

Draft



**NINTH FIVE YEAR PLAN (1997-2002)
ANDHRA PRADESH**

**VOLUME - II
(Sectoral Programmes)**

7. Social Services
Education, Sports, Art and Culture,
Information and Publicity

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I N D E X

SI.No.	Particulars	Page Nos.
I.	GENERAL EDUCATION	
	1. School Education	1 - 11
	2. Higher Education	
	i) A.P.State Council of Higher Education	12
	ii) Collegiate Education	12 - 15
	iii) Intermediate Education	15 - 18
	3. Adult Education	19 - 21
	4. Jawahar Bal Bhavan	21 - 22
II.	SPORTS AND YOUTH SERVICES	
	1. A.P. Sports Authority	23 - 30
	2. Youth Services	31
III.	TECHNICAL EDUCATION	32 - 33
IV.	ART AND CULTURE	
	1. A.P. State Archives	34
	2. Archaeology and Museums	34 - 39
	3. O.M.L. & R.I.	39 - 41
	4. Cultural Affairs	42 - 44
V.	INFORMATION AND PUBLICATION	44 - 47
	ANNEXURES	
1.	Annexure - I	48 - 53
2.	Annexure - II	54 - 57
3.	Annexure - III 'A'	58 - 79
4.	Annexure - III 'C'	80 - 87

Sl.No.	Particulars	Page Nos.
5.	Annexure - III 'D'	88 - 105
6.	Annexure - IV	106 - 107
7.	Annexure - V	108
8.	Annexure - VI	109 - 112
9.	Annexure - VII	113
10.	Annexure - VIII 'A'	114
11.	Annexure - VIII 'B'	115
12.	Annexure - IX 'A'	116
13.	Annexure - IX 'B'	117
14.	Annexure - X	118
15.	Annexure - XI 'A'	119
16.	Annexure - XI 'B'	120

I. GENERAL EDUCATION

1. SCHOOL EDUCATION

Education is fundamental to all round development of any society. It is a means to human development and human empowerment. economic liberalisation in India has opened up several opportunities, but when almost half of the population cannot read, write or count or cannot follow written instructions or can not deal with information technology, they can not avail of its full benefits. Therefore, basic education is a must to seize the opportunities provided by the market-led economy. Illiteracy is also a bar to self-expression and articulation. The educational gap between rich and poor, urban and rural, male and female in terms of access, learning process and achievement levels is not only a denial of equal opportunities but also restricts the contribution of education to human development. Therefore, education has to be linked up with multiple goals of development in finalising the planning strategy.

2. REVIEW OF VIII FIVE YEAR PLAN:

The eighth plan period is a landmark in the field of education. 82,712 teachers working in about 50,000 schools in the state were trained in activity-based teaching/learning process, and 1,869 classrooms and 576 Teachers' Centres were constructed under the A.P.Primary Education project. The District Institutes of Education and training (DIETs), which were established during the 7th plan to improve the quality of preservice as well as in-service teacher training, and teacher competencies for Elementary education were continued in the 8th Plan. 10,760 students were equipped with the competencies and qualifications that enabled them to join the main stream of education, and to become successful citizens.

22,853 teacher posts were sanctioned and teaching/ learning material was supplied to 42,887 primary shools. 23,404 classrooms were constructed under O.B.B. to improve the quality of education. Teaching/ learning material was also supplied to 1,017 Upper primary Schools, and 5,074 schools Assistant posts were sanctioned to strengthen education in Upper Primary Schools under O.B.B.

To make instruction as attractive as possible and to create an environment conducive to obtain better participation of students, Audio-visual equipment was supplied to 17,342 schools.

To integrate the handicapped children with the general category of children as equal parents and to ensure their normal growth, 58 centres were opened to the handicapped children in the State.

Ten thousand more Non-Formal Education Centres were opened under Zilla Saksharatha samithis under Non-Formal Education. The scheme was revised in 93-94 to provide more financial assistance and to decentralise the administration for a more effective implementation of the scheme.

The rules relating to the establishment of Minority Educational Institutions were liberalised, and a Minority Cell was created and posts were sanctioned to Minority educational Institutions to equalise opportunities to the children belonging to Minority communities.

The class project was strengthened to introduce Computer literacy in schools and to familiarise students with wide range of computer applications in all walks of life.

The Colleges of Education were upgraded as I.A.S.Es. and C.T.Es. to improve the quality of pre-service and in-service education to the secondary school teachers.

To improve the quality of Science and Mathematics Education, 3,944 teachers were provided training, and equipment was supplied to 478 Secondary Schools under improvement of Science Education.

To create environmental consciousness among school children, 3,660 teachers were provided training, and equipment was supplied to 1,800 schools.

In-service training was provided to 1,828 teachers under various schemes to equip them with more skills to provide better education to the children.

The provision made under 8th Five Year plan is Rs. 15,250.00 lakhs and the expenditure incurred upto the penultimate year of the plan is Rs. 15,014.19 lakhs.

3. EDUCATION PROFILE OF ANDHRA PRADESH:

The literacy rate in Andhra Pradesh, in 1991, was 44.09% as against the national literacy rate of 52.21%. The male and female literacy rate in Andhra Pradesh in 1991, was 55.13% and 32.72% as against the Indian Literacy rate of 64.13% and 39.29% for men and women respectively.

ACCESS:

According to VI All India Survey 97% of the rural population in the State has schools within a walking distance of one kilometer. About 75% have an upper Primary School within a walking distance of 3 Kilometres. There are 2,006 habitations which have no primary schools within a walking distance of 1 K.M.

4. IX FIVE YEAR PLAN PROVISIONS:

IX Five Year Plan is prepared for the period from 1997-2002 by taking into consideration, some of the areas of concern like increasing access and enrolment in primary education, quality improvement of Education, Provision of infrastructural facilities, promotion of Minority Education.

The Objectives of the IX Five Year Plan are:

- To open new schools in SC/ST Schools-less habitations
- To reduce drop-out rate by introducing adoption of house-holds by teachers.
- To implement DPEP as part of efforts to achieve Universalisation of Education.
- To enlist Community participation through Mothers Association with the financial assistance from 10th Finance Commission
- To promote minority welfare by providing additional staff and other facilities.
- To improve quality of education through improvement of Science Education and using Audio-Visual Techniques.
- To introduce multi colour text books in primary schools to make them attractive and interesting.
- To improve quality of instruction through training programmes
- To strengthen district and state administration
- To monitor enrolment and retention every month through "School monitoring performa".

Keeping in view the above objectives an amount of Rs.41,688 lakhs for 9th plan and Rs.4268 lakhs for 97-98 are proposed

ELEMENTARY EDUCATION

1. Access & Enrolment

a) Opening of New Schools in School-less habitations:

There are about 2006 school-less habitations in the State. Universal provision should be made by the end of 9th Five Year Plan to achieve Education for all. To achieve this, a primary school should be established in most of the school-less habitations. In the 9th Five Year Plan it is proposed to established schools in 500 SC/ST the school-less habitations by making provisions of Rs. 2500.00 lakhs

b) Continuation of Pre-primary Sections in D.I.E.Ts.:

The pre-primary Education Programme has been taken to support the primary education in the context of universalisation of elementary education as a social

measure. During the Annual Plan of 1990-91, 6 Pre-Primary Sections were opened in the Models Schools attached to DIETs. During the IX F.Y.P. it is proposed to continue all the Pre-Primary sections opened in the State.

c) Operation Black Board:

The scheme of O.B.B. launched in A.P. in 1987, is a major initiative to upgrade the facilities in Primary schools. Under the scheme which is being implemented in phases, 22,853 posts of teachers have so far been sanctioned. 23,404 classrooms have been sanctioned for construction. 42,887 schools have been provided with Teaching learning Materials. Under expansion of O.B.B., G.O.I. have sanctioned 5074 B.Ed. Asst. Posts and teaching Learning Material to 1017 Upper Primary Schools in the State.

An amount of Rs.2,670 lakhs is proposed in the IX F.Y.P. for 3,000 special teacher posts. A sum of Rs.250.48 lakhs is earmarked for the 97-98.

2. PROMOTION OF MINORITY EDUCATION:

d) Creation and continuation of 300 Urdu teacher posts and other linguistic minority posts:

An amount of Rs.270.00 lakhs for 9th plan for creation of 300 Urdu teacher posts and Rs.45 lakhs for 97-98 are proposed for the development of other linguistic minorities.

e) Training of Minimum Levels of Learning:

An important indicator of the quality of Education is attainment of minimum levels of learning by all children. A pilot study conducted recently to assess M.L.Ls. in five D.P.E.P. Districts revealed that less than 50% of children in the age group of 6-1 have achieved the Minimum levels of learning in Classes I to IV. Provision is made for an amount of Rs. 50.00 lakhs in IX Five Year Plan for undertaking training to Primary School teachers.

3) Community Participation:

f) Corpus Funds for parent teacher association:

The school in a village is in isolation and alienated from the community at present. This involvement of village Committees is a must to achieve "Education for All" by the end of 2000 AD. It is proposed to involve Educational Committees to achieve the goal of universalisation of Primary Education. Therefore, corpus fund is created so that Village Educational Committees contribute the matching grant for the development of the scheme. During the IX Five Year Plan an amount of Rs.

300.00 lakhs is proposed for this scheme a sum of Rs.50.00 lakhs is proposed for this scheme.

g) Strengthening of A.V. Education:

Andhra Pradesh is a pioneering State in the field of A.V.Education. Colour T.V. Sets, Video Cassette Players, radio-cum-cassette players have been supplied to a large number of primary schools in the State. Under the Educational technology scheme G.O.I. supplied Colour T.Vs., RCCPs but the Government of A.P. moved a step further by providing Video Cassette Players alongwith a package of video cassette containing curricular programme.

Government has so far sanctioned 12,860 CTVs., 17,342 RCCPs to the Primary Schools under E.T. scheme financed by G.O.I. The Government of A.P. under its own AV Education Scheme supplied 7,000 VCPs. with a package of 45 Video Cassette continuing 129 video lessons based on curriculum for classes I to III to the Primary schools. During the year 1995-96 G.O.I. have sanctioned 3700 CTVs. to U.P.Schools and 24000 RCCPs to Primary Schools. Further G.O.I. have sanctioned 1538 CTVs and 7143 RCCPs to Primary Schools.

As a result of the initiative in primary education in A.P. the general drop-out rate of Classes I-V decreased slightly from 58.18% in 1985-86 to 55.68% in 1993-94. Like wise it decreased from classes I-VII from 69.89% in 1985-86 to 67.81% in 1993-94. During the IX F.Y.P. an amount of Rs.400.00 lakhs is earmarked for this scheme and a sum of Rs.50.00 lakhs is proposed for the year 97-98.

h) Infrastructure Facilities:

There are 7000 Secondary Schools in the State under Government and Local Bodies. Out of these schools there are nearly 2500 schools which do not have proper infrastructure facilities like; Classrooms, Playground, Furniture, Drinking water Sanitary facilities, Lab & Library.

It is difficult to provide quality education to the students without infrastructure facilities. An amount of Rs.1700.00 lakhs is proposed in IX F.Y.P. for this purpose.

i) Supply of Furniture and other Equipment to Primary and Upper Primary Schools.

There are 50,000 Primary Schools 7300 Upper Primary Schools in Andhra Pradesh, out of which 46,500 Primary 5,000 Upper Primary Schools are under the management of Government and Local Bodies. To achieve universal enrolment and retention furniture and other equipment is to be provided in these schools. For this purpose

an amount of Rs.700.00 lakhs is proposed during the IX Five Year Plan. A sum of Rs.50 lakhs is proposed for the year 97-98.

4. A.P.Open Schools:

The Open School system is a part but a variant of the N.F.E. system working in the State. This system caters to the age group of 12 years and above, equivalent to Phase-II of N.F.E. system. This system is unique because it is more for school boys and girls, who acquire education by self-learning process with the help of counsellor, who is generally a retired teacher or a local unemployed educated person. The flexibility of the system lies in the fact that the attendance at a school / centre is not compulsory for learners and that they can complete their course in phases. The only resemblance between the Open School and the N.F.E. centre or formal school is the contact classes from time to time and at centres which are within the reach of learners. The Open School system is functioning effectively as a variant of N.F.E. system in 14 districts of Andhra Pradesh. Towards this programme an amount of Rs.250.00 lakhs is proposed in IX F.Y.P. and Rs.50.00 lakhs is proposed for the year 97-98.

5. Non-Formal Education:

Non-Formal Education is an alternative system of Education for non-schooling children including school dropout with temporal and spatial flexibility. It is a Centrally Sponsored Matching Scheme which was started in the year 1979-80 in Andhra Pradesh. At present 25,400 N.F.E. centres are functioning in Andhra Pradesh. Out of these 2800 Phase II Centres & 6202 are exclusively girls centres. In Phase-I it is also proposed to open 10,000 additional centres covering 2.5 lakh children. As on 31-12-1995 there are 254 projects out of which 10 are exclusively meant for S.C.& S.T. children. An amount of Rs.15,251.00 lakhs under Central Sector and Rs.6,534.00 lakhs under State Sector are proposed in IX F.Y.P.

II. Secondary Education

A. Quality of Education in Secondary Schools:

There are about 8000 High Schools in the State. A good number of Upper Primary Schools were upgraded into High Schools During the VIII Plan period under the management of local bodies, no additional posts were created in the High Schools during the VIII FYP eventhough the enrolment has rapidly increased in these schools. Sufficient accommodation is not available in High Schools. The infrastructure facilities available in these schools is very poor. There are only 3 to 5 teachers in a good number of secondary schools and there are no qualified teachers to teach Mathematics, English and Science in the schools. There is only a quantitative expansion of Secondary Education without quality.

Hence it is proposed to create 193 Head Master posts attached to Junior Colleges by providing Rs.550.00 lakhs as budget provision of IX F.Y.P. A sum of Rs.55 lakhs is proposed for the year 97-98.

B. Vocational Education:

One of the most significant programme needed in the vocationalisation of Secondary Education. Vocationalisation of Education is a much broader concept of Education to bring the real life and education closer for achieving the national goals. Vocationalised education will provide skills in addition to providing education for the development of pupils personality and for the successful performance of their responsibilities as good citizens. It is proposed to expand the vocationalisation of education in IX plan period to meet the manpower needs of the country. Hence an amount of Rs.450.00 lakhs is proposed for vocationalisation of education in the 9th F.Y.P.

2. Infrastructure Facilities:

C) Construction of High School Buildings:

There are about 104 Government High Schools in the State which are not having own buildings and are functioning in private rented buildings. As such, huge amounts are being paid towards rent for the private buildings every year. To provide better quality of education to children and to improve the strength of Government Schools, it is necessary to construct new pucca buildings in government land. It is also proposed to acquire the premises of the existing buildings by paying compensation to the house owners where Government land is not available. An amount of Rs.700.00 lakhs is proposed in the Budget Estimates of IX F.Y.P. to provide additional rooms to 350 schools. For the year 97-98 an amount of Rs.100.00 lakhs is proposed.

D) Supply of Furniture and Equipment to Government High Schools in the State.

There are about 564 Government High Schools functioning without adequate furniture. Hence it is decided to provide required furniture to all the schools in a phased manner to create proper school atmosphere and enable the children to study well. Since it is not possible to provide furniture to all the schools at a time, it was decided to cover all the schools in a phased manner year after year. During IX F.Y.P. an amount of Rs.450.00 lakhs is proposed towards supply of Furniture and Equipment. For the year 97-98 a sum of Rs.50 lakhs is proposed for this scheme.

E) Providing Lab and Library Equipment

The above scheme was introduced in the state during the year 1989-90 for qualitative improvement of Science and Mathematics Education in schools with the sole objective to provide conducive environment for teaching / learning of science

through supply of science equipment and library books to secondary schools. Under improvement of Secondary Education Rs.550.00 lakhs is proposed for the above purpose in IX F.Y.P. A sum of Rs.50 lakhs is proposed for the year 97-98.

F) Construction of Office Building (C&DSE. CGE. D'SCERT/DEOs Offices)

Out of 23 District Educational Officer's Offices in the State, the District Educational offices at Srikakulam, Krishna, Kurnool, Cuddapah and Hyderabad are functioning in private rented buildings. In addition (5) Regional Joint Directors of School Offices at Kakinada, Guntur, Cuddapah, Warangal and Hyderabad are also functioning in rented buildings. Also, nearly (3) to (4) Deputy Educational Officers' Offices in each district are located in rented accommodation. Hence, huge amount is being spent towards rent to these buildings every year. There is also demand from the house owners for vacating the buildings. Therefore, it is necessary to construct own Government building so as to provide suitable accommodation to these offices on permanent basis. There is demand for additional accommodation at the Offices of C & D.S.E., S.C.E.R.T. and C.G.E. In order to meet this demand in a phased manner an amount of Rs.500.00 lakhs is proposed in the IX Five Year Plan and Rs.100 lakhs is proposed for 97-98.

3. Grant-In-Aid:

G) Grant-in-Aid to Sainik Schools:

Sainik School, Korukonda, Vizianagaram District is one among the Sainik School established in the country. The main aim and objective of the school is to admit meritorious children of Andhra Pradesh in majority at Class VII & IX which are entry points through an entrance examination conducted at All India Basis.

The main objective of the scheme is to impart qualitative education and to provide strong foundation for the students of Andhra Pradesh to enter into N.D.A. An amount of Rs.25.00 lakhs is proposed during the IX F.Y.P.

H) Grant-In-Aid to Hindi Academy:

With a view to propagate and promote Hindi language in the State, Grant-in-aid is given to Andhra Pradesh Hindi Academy for conducting their activities viz., Publication of Hindi Books, Conducting of Seminars, Workshop etc. An amount of Rs.15.00 lakhs is proposed for IX F.Y.P.

I) Grant-In-Aid to Urdu Academy

An amount of Rs.15.00 lakhs has been provided towards grant to Urdu Academy under plan provision for Development and promotion of Urdu Language in Andhra Pradesh.

J) Games and Sports Activities:

An amount of Rs.50.00 lakhs is proposed in IX F.Y.P. to encourage participation of Andhra Pradesh school teams in National School Games.

4. Direction and Administration:

Educational Supervision is an important aspect of Educational Administration supervision is more directly concerned with improvement of instruction. It is more to do with academic process of teaching - learning. At present the existing inspectorate in the State is not in a position to supervise the instructional process in the schools. There are only 1100 educational officers to supervise and to inspect 57,000 Primary and Upper Primary Schools. There are only 90 Deputy Educational Officers to supervise and inspect 8000 Secondary Schools. There is a need to strengthen educational administration and inspectorates to closely monitor and supervise the educational system in the State. An amount of Rs.1511.00 lakhs is proposed in IX F.Y.P. for creation of Joint Director post in each District and 72 Deputy Educational Officers and 165 Educational Supervisors.

Centrally Sponsored Schemes:

K) Improvement of Science Education in Schools:

As per N.E.P. 1986, Government of India has decided to improve the quality of Science Education through C.S.S. for Improvement of Science Education in Schools. At present the scheme 1 is being implemented in 23 Districts in respect of U.P.S. and in Districts in respect of Secondary Schools. The scheme has been implemented in Adilabad District during 1991-92. There is every need to continue the scheme in the State in a phased manner, basing on the release of funds by Ministry of Human Resource Development, Education Department, Government of India. An amount of Rs.50.00 lakhs is proposed in IX F.Y.P. towards the State share for the implementation of the scheme.

L) Environmental Orientation to School Education:

The National Policy on Education (1986) inter-alia states that Projection of the Environment is a value which alongwith certain other values must form an integral part of curriculum at all stages of Education. Further it stated that "There is a permanent need to create a consciousness of the Environment". It must permit all ages and all sections of society beginning with the child. In order to strengthen the ideas of the Policy, Government of India through Ministry of Human Resource Development sanctioned a scheme of Environmental Orientation of School Education with two projects. During 1990-91 another project at East Godavari is also sanctioned.

It may be better to implement the scheme in all the districts of Andhra Pradesh in a phased manner with Ministry of Human Resource Development, Government of

India's Financial support and with State Grant, for which an amount of Rs.50.00 lakhs in the IX F.Y.P. is proposed.

5. X Finance Commission:

The X Finance Commission has selected promotion of girls education under the Education sector as one of the priority areas on the assumption that low female literacy has been a source of many social evils. Therefore, it aims at providing funds to the state which have every low female literacy by identifying the specific districts. In Andhra Pradesh two districts have been identified where female literacy rate is less than 20% and 17 Districts with literacy rates between 20% and 40% as per 1991 Census.

The X Finance Commission also identified the need for providing additional facilities like toilets and drinking water for U.P.S. and drinking water for Primary Schools as a package of infrastructure facilities for promotion of Universalisation of Elementary Education. Financial allocations to be utilised over a period of four years, is as follows:

Girls Education			U.P.Schools			Primary Schools	Total of Col.3 6 & 7
Female Literacy			Drinking water.	Toilets for Girls	Total	Drinking water	
Less than 20%	between 20% & 40%	Total					
1.	2.	3.	4.	5.	6.	7.	8.
200.00	850.00	1050.00	144.75	391.70	536.45	4329.84	5916.29

District Primary Education Project:

Government of India cleared the Project of DPEP in the 5 district of Andhra Pradesh State viz., Vizianagaram, Nellore, Kurnool, Karimnagar and Warangal from the year 1996-97. The project would be for 7 years and it would be funded by Government of India under Externally Aided Project. The Government of India given grant to the extent of 85% from the amounts received from U.K. and the remaining 15% project cost has to be borne by the A.P. State. During IX FYP (1997-2002) an amount of Rs.11,962 lakhs is proposed under this Externally Aided Project.

6. Monitoring and Evaluation:

Unless the administrative machinery is geared up to increase the school effectiveness and fixing the responsibility of the teachers, organising curricular and

co-curricular activities mere expansion of institutions will not result in qualitative improvement. Therefore the department of education is introducing computerised Education Management Information System (EMIS).

2. HIGHER EDUCATION

1. ANDHRA PRADESH STATE COUNCIL OF HIGHER EDUCATION

The A.P. State Council of Higher Education came into existence on 20th May, 1988 by an Act of Legislation No.16/88 in tune with National Education Policy 1986. The objectives and Functions of the A.P. State Council of Higher Education are (1) Planning and Coordination; (2) Academic functions (3) Advisory function in the matters of Higher Education in the State.

The State Council is the focal point for planning and coordination of Higher Education at the State level and the University Grants Commission. The Council Coordinates State level programmes with those of UGC and assist the Universities in preparing the developmental Programmes and getting financial assistance both from the State and Central Governments. The State Council conducts Common Entrance Examinations for admission into professional courses viz., Engineering, Agriculture, Medical, Law, MCA and MBA Courses in the State.

In presenting the financial outlay of Rs.192 lakhs or 1.92 crores the A.P. State Council of Higher Education has taken into account of evolving needs of the Council as well as of the Universities, the expected rise in demand for admissions, introduction of new courses based on academic imperatives and finally the need to make the system function efficiently.

The outlay for A.P. State Council of Higher Education for IX plan in respect of this scheme is proposed Rs.1.92 crores. But, Government have fixed outlay of Rs. 150 lakhs only. The present allocation of Rs.150 lakhs is just sufficient for the maintenance of the State Council of Higher Education (Scheme I). Hence, provision is shown against Scheme I only. for the rest of the schemes no allocation has been made by the Govt.

Further, it is also submitted that while submitting proposals for VIII Five Year Plan targets were fixed in view of the advisory nature of functions. Similarly there are no targets fixed in respect of A.P. State Council of Higher Education for IX plan period (1997-2002) as the functions continue to be advisory in nature.

COLLEGIATE EDUCATION

STATE AWARDS TO UNIVERSITY AND COLLEGE TEACHERS:

This Unique scheme of giving awards to the best university and College Teachers was introduced in 1979-80.

Under this scheme, the State awards are given to Honour distinguished teachers from University and Colleges including Junior Colleges, for their commendable

contribution to the teaching, research and student welfare activities and to encourage them further to maintain high academic standards. In all 50 teachers, 18 from Universities, 24 from Degree Colleges and 7 from Junior Colleges are selected for the teacher awards. Each teacher selected is given a Silver Medal, a certificate of merit and cash award of Rs.1,000/- in a function to be held on 'Teachers Day' the 5th September of every year which happen to be the Birth Day of Great teacher and Philosopher Dr.Sarvepalli Radhakrishna.

An amount of Rs.1.15 lakhs is proposed in the budget provision for the financial year 1997-98 to implement the scheme. Since it is an ever ending process, the scheme is to be continued during the IX Plan period with an amount of Rs.8.60 lakhs.

2. BOOK BANK SCHEME TO S.C. STUDENTS OF DEGREE COLLEGES (SC):

With a view to encourage the spirit of learning among the S.C.Students, the Government have introduced the Book Bank scheme for S.C. students of Government Degree Colleges. Under this scheme, valuable books of different curriculum are being distributed exclusively for S.C. students of degree courses.

Though the scheme could not be implemented effectively during the financial Years 1995-96, 1996-97 for want of budget authorisation from the D.T.A. A.P. Hyd. in time and late receipt of G.O's from the Government in which the amount could not be utilised for the year 1996-97, also. An amount of Rs.2.00 lakhs is proposed in the financial year i.e. 1997-98 and Rs.15.00 lakhs is proposed for Rs.9th plan period.

3. E.P.P. SCHOLARSHIPS:

Student who are economically poor, i.e. whose parental income does not exceed Rs.12,000/- per annum and studying in Degree, P.G. and Professional courses in the state of A.P. are being sanctioned in respect of E.P.P. scholarship on the basis of means-cum-merit.

An amount of Rs.5.00 lakhs proposed in the budget provision under plan schemes for the financial year 1997-98 and Rs.37.50 lakhs is proposed for 9th Five Year Plan period.

4. CONSTRUCTION OF HOSTEL BUILDINGS FOR S.C. STUDENTS IN GOVT. DEGREE COLLEGES (S.C.P.)

With a view to provide permanent accommodation for Hostel buildings (for S.C. Students) in the Govt. Degree Colleges.

It has been proposed for construction of new Hostel buildings for S.C. students at 3 Govt. Colleges viz. Govt. City College, Hyd. Govt. College for Men, Kurnool

and Dr.VSK Govt. College, Visakapatnam allotted @ the rate of Rs.10.00 lakhs in each college and totally a sum of Rs.30.00 lakhs is being proposed in the Budget provision under plan schemes for the financial year 1997-98. For the 9th plan period an amount of Rs.225.00 lakhs is proposed for this scheme.

5. Maintenance of Vehicle fuel to Gypsy:

A Gypsy vehicle has been purchased during the year 1991-92 for the office purpose. For its maintenance and fuel, an amount of Rs.1.20 lakhs is proposed in the budget provision under plan scheme for the financial year 1997-98. For the 9th plan a sum of Rs.9.00 lakhs is proposed.

6. SPECIAL COACHING TO S.C. STUDENTS IN GOVT. DEGREE COLLEGES (SCP):

The scheme has been introduced during 1992-93. The aim of the scheme is to organise Special Coaching classes to S.C. students appearing for final degree examinations in March/April in every year.

Since this scheme is introduced for S.C. students, the scheme is to be continued during IX plan period: An amount of Rs.6.50 lakhs is proposed in the budget provision under plan schemes for the current financial year i.e. 1997-98. An amount of Rs.48.75 lakhs is proposed for the 9th plan period for this scheme.

7. CONSTRUCTION OF BUILDINGS FOR GOVT. DEGREE COLLEGES:

It may be mentioned here that certain Govt. Degree Colleges are not having own buildings. Some colleges are running in Junior Colleges buildings and some other colleges are running in rented buildings which do not possess minimum infrastructure facilities, and there is a imperative need to construct own buildings to Govt. Degree Colleges. In this regard an amount of Rs.15.00 lakhs proposed in the budget provision for the current financial year i.e. 1997-98 towards construction of buildings to the following two Govt. Degree Colleges. For this scheme an amount of Rs.112.50 lakhs is proposed for 9th plan period.

8. NATIONAL SERVICE SCHEME: (State share in CSS 7:5).

National Service scheme has been introduced in 1969-70 and the financial allocation on this purpose is share in the ratio of 7:5 by the Govt. of India and the State Govt. respectively. Under this scheme. the students studying in all the colleges are engaged in the work of National Development as a whole and improvement of Surrounding places in particular.

An amount of Rs.20.00 lakhs is proposed for the year 1997-98 under plan scheme for effective implementation of NSS Activities in the state. An amount of Rs.150.00 lakhs is proposed for 9th plan period.

9. STARTING OF (3) OFFICES OF REGIONAL JOINT DIRECTOR OF HIGHER EDUCATION

In view of the growing need for starting of new Govt. Colleges and Private Colleges in the several regions of the state and also that there are no Regional Offices for the regions comprising of Zone-I, VI and VII. It is proposed to establish Regional Offices of Higher Education with the Joint Director and the other supporting staff for Zone-I, VI and VII. At present the work relating to these zones is being looked after by the nearest Regional Joint Directors i.e. Zone-II, V and the Office of the Commissioner of Collegiate Edn. For this purpose an amount of Rs.15.00 lakhs is proposed for the year 1997-98. For implementation of this scheme an amount of Rs.112.50 lakhs is proposed for 9th plan period.

10. TRAINING OF HUMAN RESOURCES DEVELOPMENT: (NEW SCHEME)

It is proved that the kind of Education now being offered is not oriented to employment generation. There is mismatch between the supply and demand for the educated graduates. So in order to meet the market demand of employment, restructure courses are being introduced in degree courses by replacing one conventional subject by means of one restructured subject and the remaining two are conventional subjects prescribed by university. But at present the basic structure is yet to be changed in introducing one restructured subject in place of conventional subject.

The orientation programme in which the Lecturers who require Training will be identified from the Govt. Degree Colleges where these courses are introduced. The orientation programme in the following three restructured courses may be permitted for this academic year 1997-98.

1. Corporate Secretaryship
2. Industrial Microbiology
3. Computer Science.

For the above purpose an amount of Rs.2.15 lakhs is proposed for 97-98 and Rs.16.15 lakhs for 9th plan.

3. INTERMEDIATE EDUCATION

The provision under this Head includes, inter alia, pay & allowances of Officers and staff of the Head Office as well as the Regional Offices. The Director of Intermediate Education is assisted by (1) Joint Director (2) Deputy Director (3) Assistant Director (8) Accounts Officers and (1) Chief Auditor (Gazetted) with Supporting Ministerial Staff. One post of Additional Director was created for vocational Courses. (4) Posts

of Regional Joint Director of Intermediate Education were sanctioned by Government alongwith certain Supporting Staff and they were not yet filled up. To take up survey work and to review the Vocational Education at +2 Stage, 18 Posts of District Vocational Educational Officers were sanctioned.

SCHEME WISE DETAILS OF IX FIVE YEAR PLAN 1997-2002

1. **STATE AWARDS TO JUNIOR COLLEGE TEACHERS:** In 8th Five Year Plan the Government have implemented the Scheme of State Awards to Junior College Teachers and the same Scheme is being continued in 9th Five Year Plan also to give awards to the selected teachers (JLs) every year. An amount of Rs.10.00 lakhs is proposed in the 9th Five Year Plan and a sum of Rs.2.00 lakhs is proposed in the plan for the year 1997-98.

2. **SCHOLARSHIP FOR ECONOMICALLY POOR PERSONS:** This scheme is being continued in 9th Five Year Plan with an outlay of Rs.56.00 lakhs about 8000 students are being benefitted through this Scholarship @ Rs. 150 PM for Hostellers Rs.80/100 for now attached Hostellers i.e. for day scholars. An amount of Rs.8.00 lakhs for the year 1997-98 and Rs.56.000 lakhs for the 9th plan are proposed.

3. **GRANT IN AID TO A.P. MATHS ASSOCIATION:** One Gold Medal, 20 Silver Medals and supply of Books, Special Prizes for Girls, rolling shields for best participants are being provided in the above scheme. A sum of Rs.1.00 lakh for 9th five year plan and Rs.0.20 lakh is for the year 1997-98 are proposed.

S.C.P. SCHEMES:

4. **SPECIAL COACHING FOR S.C. STUDENTS STUDYING INTER FINAL:** This is a S.C.P. Scheme. Special Coaching for S.C. Students in 2nd year Intermediate is being given in 10 selected Junior Colleges to acquaint themselves with latest techniques of the subject for EAMCET Examinations More number of SC Students are being covered by this scheme In 9th Five Year Plan an amount of Rs.20.00 lakhs is proposed for the purpose. Out of Rs.20.00 lakhs a sum of Rs.4.00 lakhs is proposed for the year 1997-98.

5. **SPECIAL COACHING FOR SC STUDENTS APPEARING FOR EAMCET:** The Government have implemented a Special Coaching for SC Students appearing for EAMCET in respect of Engg. and Medical Students for 90 days every year in 8th Five Year Plan. And the same Scheme is being continued in 9th Five Year Plan with an outlay of Rs.5.00 lakhs. During 1997-98 a sum of Rs.1.00 lakh is proposed for the purpose.

6. **CONSTRUCTION OF HOSTEL BUILDINGS TO GOVERNMENT JUNIOR COLLEGES S.C. AREAS:**To benefit more SC Hostellers, the accommodation facility has to be

provided by constructing Hostels in SC area in the State. An amount of Rs.45.00 lakhs is proposed for 9th Five Year Plan and Rs.5.00 lakhs are proposed for the year 1997-98.

7. CONSTRUCTION OF ADDITIONAL BUILDINGS TO GOVERNMENT JUNIOR COLLEGES UNDER S.C. AREAS: More Colleges are functioning with inadequate accommodation in SC areas. Sufficient accommodation has to be provided for the colleges under SC areas. An amount of Rs.68.00 lakhs in the 9th Five Year Plan and Rs.8.00 lakhs for the year 1997-98 are proposed.

SCHEMES UNDER T.S.P.

8. CONTINUATION OF POSTS FOR APRJC: MAREDMILLI: This is Residential Junior College located in Tribal area for maintaining this college an amount of Rs.31.35 lakhs in the 9th Five Year Plan and Rs.4.671 lakhs for the year 1997-98 are proposed.

9. CONTINUATION OF SANCTION TO G.J.C ETURUNAGARAM: This college is functioning under Tribal area for maintaining this college an amount of Rs.23.00 lakhs for the 9th Five Year Plan and Rs.3.00 lakhs for the year 1997-98 are proposed.

10. CONTINUATION OF POSTS SANCTIONED TO G.J.C UPPER SILERU: In 9th Five Year Plan an amount of Rs.20.00 lakhs for the maintenance and Rs.3.00 lakhs is proposed for the year 1997-98 are proposed for this scheme.

11. CONTINUATION OF POSTS SANCTIONED TO G.J.C GUMMALAXMIPURAM: The above scheme have been introduced in T.S.P. and it is located in Tribal area for its maintenance during 9th Five Year Plan with an proposed outlay of Rs.28.00 lakhs and Rs.3.00 lakhs for 1997-98.

CENTRALLY SPONSORED SCHEMES:

12. CONTINUATION OF POSTS SANCTIONED:

- i) 18 Deputy Administrative Officers and other posts.
- ii) DVEO's and Supporting Staff of State Institute of Vocational Education (SIVE)

Government have sanctioned 18 Deputy Administrative Officers and other posts and 13 District Vocational Educational Officers and Supporting Staff of State Institute of Vocational Education. It is centrally Sponsored Schemes. An amount of Rs.37.00 lakhs for 9th Five Year Plan and Rs.5.00 lakhs for 1997-98 are proposed.

13. CONTINUATION OF FOLLOWING POSTS SANCTION FOR VOCATIONAL COURSES:

	9th FYP	97-98
1) Vocational Wing in Directorate	19.75	0.75
2) 5 posts of DVEO's	23.25	2.25
3) 11 Computer courses	17.00	1.00
	<hr/>	<hr/>
(STATE SHARE)	60.00	4.00
	<hr/>	<hr/>

The Government have sanctioned the above schemes and these schemes are being continued in 9th Five Year Plan with a proposed outlay of Rs.60.00 lakhs. A sum of Rs.4.00 lakhs towards State Share under salaries for all the above 3 schemes is proposed during 1997-98.

14. CONTINUATION OF POSTS FOR 329 VOCATIONAL SECTIONS: 329 Vocational Sections were sanctioned under Centrally Sponsored Schemes. For this scheme an amount of Rs.45 lakhs and Rs.5.00 lakhs are proposed in IX Five Year Plan and Annual Plan 97-98 respectively.

15. CONTINUATION OF POSTS FOR 501 VOCATIONAL SECTIONS: 501 Vocational Sections were sanctioned under Centrally Sponsored Schemes. An amount of Rs.47.00 lakhs is proposed as state share in IX Five Year Plan and a sum of Rs.7.00 lakhs is proposed for the year 97-98.

16. SANCTION OF 200 VOCATIONAL SECTIONS: In 9th Five Year Plan 200 Vocational Sections are being continued with an estimated plan outlay of Rs.33.65 lakhs. An amount of Rs.4.33 lakhs towards State Share proposed for the Plan of 1997-98.

17. SUPPORTING STAFF FOR 5 DIST.VOC. EDUCATION OFFICERS: The above scheme is being continued in 9th Five Year Plan with an estimated State Share Outlay of Rs.20.00 lakhs.

NEW SCHEMES: The Government have sanctioned 11 Colleges (5 Girls and 6 Boys) in the State. These colleges are being continued in 9th Five Year Plan with a proposed outlay of Rs.65.00 lakhs for providing infrastructure facilities in a phased manner. A sum of Rs.12.80 lakhs is proposed for the year 1997-98.

3. ADULT EDUCATION

IX PLAN AN APPROACH

The Adult education Programme were implemented through the centre based approach until National literacy Mission was established in 1988. After national Literacy Mission was established the centre based programme was gradually withdrawn and by early 1990 the districts were taking up the Adult education Programmes as Total Literacy Campaign in a mission mode. Though the State has taken up total Literacy Campaign in all the 23 Districts, by now the State has been able to cover up 65 lakhs people in the last 5 to 6 years. During the 8th plan period the achievement was 52.8 lakhs. Basing on the various surveys conducted in the districts the state still has to cover 77.40 lakhs persons under the total Literacy Campaign.

2. The present programme of implementation while essentially aims at making the non-literate population literate takes them through a process of learning and finally settles them to a habit of continuing Education for life long viz., The process consists of

- Basic Literacy skills through total Literacy Campaign;
- Post Literacy programmes to sustain the minimum levels of learning achieved in the Total Literacy Campaign; and
- Continuing Education for the neo-literate for life long learners and also for imparting life skills as well as income generating skills etc.,

3. The scenario was not as clear when the Total Literacy Campaigns were originally taken up in the early nineties finally leading to the Continuing education programme. The situation is very clear now and a programme taken up at the Total Literacy Campaign will finally culminate in Continuing education Programmes at the village level through building sustainable structures.

4. From the results of past efforts it is clear that approximately we have covered up 50% of the non-literate and the balance 50% are yet to be covered (in the group of 15-35).

5. The following are the overall objectives in IX Five year plan in terms of Total Literacy Campaign/Post Literacy Campaign/Continuing education Programme on a continuous cycle without any gap in the proforma to avoid relapse into non-literate.

- a) Total Literacy Campaign coverage 77.4 lakhs;
- b) Post Literacy Campaign coverage 101.69 lakhs;and

c) Continuing Education Coverage 74.00 lakhs

6. The above targets excludes the total non-literates beyond the age of 35 and it is expected that the problem should come down to manageable levels by the end of the 9th plan. If the above coverage is completed successfully on the one hand while efforts are made simultaneously to focus on the Primary education.

Keeping the above in view an amount of Rs.56.20 crores for 9th plan and Rs.7.50 crores for the year 97-98 are proposed.

THE STRATEGIES

1. While the general campaign mode for implementation of the residual literacy would continue to be the main plank, the opportunity of above implementation of the programme would be taken to build sustainable structures, so that the problems of illiteracy is ultimately becomes manageable at the village level itself.

2. At the end of the next 5 years it is possible that all the districts would be covered by the Continuing Education Programme through building up sustainable structures;

3. It is proposed to identify about 50.75 strong resource persons in each district and train on them on the total mode of literacy activities and using them as not only trainers for the voluntary but as community mobilisers for building up sustainable structures. It is also propose to build up State resources Group consisting of about 60 persons at the rate of atleast 2 to 3 persons from each district. These persons would be empanelled almost in a permanent basis with the Adult education Department as resource persons, so that by repeated training and giving inputs to them a message can be carried down to the village through the district level resources group;

4. Government have already issued orders to position Mandal Literacy Organiser in each Mandal. Though also would be trained every six months for updating their capabilities so that they become active functionaries to monitor the programmes.

5. Other Adult education departmental staff would be trained every year for capacity building and re-orienting them to new programmes underway. They will act as the core group for Zilla Saksharatha Samithi.

6. At the district level Academic committee and monitoring committees would be strengthened and horizontal linkages would be established between Zilla Saksharatha Samithies and DRUS, Sramik Vidya Peeths wherever available and also other voluntary organisations working in literacy areas and University Adult education Departments wherever available. These Committees would take charge of the academic work and provide support to Zilla saksharatha samithies for reading and learning material.

7. All the Deputy Directors of Adult education who would suitably be strengthened would act as secretaries of Zilla Saksharatha Samithies and the other departmental members as per the re-organisation now proposed would become the staff support to zilla Saksharatha Samithies. Other people would be co-opted to Zilla Saksharatha samithies basing on their individual commitment on deputation, voluntary and on honorarium basis without any commitment by the Government for long term employment.

8. The activities from the village level onwards would be suitably mapped and entered into computer for regular monitoring at the Mandal level, District Level and also state level. This would provide a data base for the programme. The data of voluntary literacy map of each village, the resources persons in the various fields etc., would be created. Horizontal linkages with other departmental branches for quality of life improvement programmes skill development programmes etc., would be established at the state level and also at the District level through suitable structures.

9. State Literacy Mission authority would be fully operationalised to take care of these programmes and would regularly review the programmes and approved new programmes and innovating programmes.

10. Cash incentive awards are proposed for the best five villages in every district for achieving Total Literacy and establishing sustainable structures. The awards would be presented at the State Level on International literacy day in a State Function. Other agencies and industrialists would be motivated to introduce the motivation scheme which are community oriented at local levels.

11. State Level media intervention and documentation would be a continuous activity.

JAWAHAR BAL BHAVAN

The aim of the Academy is development of interest in literature and Cultural Activities among children at all levels. This requires an integrated programme of forming children clubs i.e. Balananda Sanghams all over the state and arranging suitable coaching in different arts and allied activities.

Video Project:

The academy also educate, entertain and enlighten the Children through the audio visual media. Besides supplementing to curricular reading material, the Video Cassettes will also cover the scientific and fictional topics. In order to familiarise the children with our traditional logo like panchatantra, Kothe Sgara, Brihatkatha etc., will be introduced through these video Cassettes.

The Akademi proposed to produce children's video magazine under name "Indradhanassu" which is an innovative scheme of its kind in the country. The video magazine consists of one children film of about 30 min. duration and few programmes of Cultural and artistic talents of Children for about 30 min. duration.

The academy activity includes promotion of cultural and artistic talents among children. The Akademi formulated a scheme for organising these Cultural Talent Search Competitions. Every year, on the eve of "Children's Day" on 14th November, the Akademi organises these competitions with the active Co-operation of the District Educational Officers throughout the State. These Competitions are conducted in 12 areas of performing and Non-performing arts, ie., Dance, Drama, Burrakatha, essay writing Elocution etc. Since its inception, the Akademi has been organising District Level Competitions. According to the scheme formulated by the Akademi the State Level Competitions are also to be conducted for the 1st. Prize winners of the District Level competitions.

As usual the Akademi organised District Level Cultural Talent Search Competitions during the year i.e., 1996-97 with the co-operation of the District Educational Officers in the State. It is proposed to organise State Level Cultural Talent Search Competition in the year 1997-98.

The Academy proposed is to bring out Children encyclopaedia in Telugu for the benefit of the children in the age group of 1-14 years to provide an essential, intellectual and infrastructural facility for youngsters to infuse a spirit of inquisitiveness towards learning among Telugu Children for their allround development in their formative stages for equipping themselves adequately to face the Challenges of the changing time, particularly in the context of knowledge explosion which is now on.

The encyclopaedia will cover all the branches of human knowledge particularly which is necessary and useful to the secondary school pupil with 1-12 volumes. It is proposed to implement the scheme an amount of Rs.14.50 lakhs for IX Five Year Plan out of which an amount of Rs.2.50 lakhs for the year 1997-98 are proposed.

A scheme to educate, entertain and enlighten the child with audio visual media. The Akademi has developed Audio cassettes with Rhymes, stories and songs etc. The Akademi has proposed some book integrated cassettes also under the scheme. So far, the Akademi has produced 13 Audio cassettes for the benefit of children. These cassettes are enjoyed and appreciated by one and all.

The Akademi is planning to revive this scheme of production of more audio cassettes.

An amount of Rs.75 lakhs for Ninth Plan and Rs.10 lakhs for 1997-98 is proposed for Balala Academy while for Jawahar Balbhavan has a proposed allocation of Rs.115 lakhs for Ninth Plan and Rs.15 lakhs for 1997-98.

II. SPORTS & YOUTH SERVICES

SPORTS AUTHORITY OF ANDHRA PRADESH

Sports Authority of Andhra Pradesh has been enduring to take the sporting activities to the nook and corner of the State by organising Tournaments and Coaching programmes. Its main objectives are:

Development of Play fields, Infrastructure, setting up of coaching centres, conducting of various tournaments, opening of Sports Hostels, providing sports equipment, awarding of Sports Scholarships and cash awards to the outstanding sports persons.

Following are the Schemes of Sports Authority for implementation during IX Five year plan aimed at achieving above set goals.

1. RURAL SPORTS:

In order to provide opportunities to the Rural Youth for participation in the Sports and Games activities at various levels the Rural Sports Programme was introduced in the State in 1973. Since then the competitions in various Sports and Games are being held at Mandal, District and State Level. Basically the Schemes aims to unearth sports talent from the Rural areas and to develop the promising Rural Youth also at National and International Level.

2. WOMEN SPORTS:

To involve large number of Women folk in the field of Sports and Games the Women Sports' programme was introduced in the year 1975. Since then the Sports Authority has been conducting the competitions in various sports and games exclusively for women at Mandal, District and State levels. The selected teams are sent to participate in the National Sports Festival for Women.

3. TRIBAL SPORTS:

The Tribal Youth has natural talent for the endurance events as they in their daily life have to walk and run long distances and in some areas climbing hills. To provide opportunities to the Tribal Youth to display their talent in various sports and games, the Tribal Sports are being conducted at Mandal and District Level. Talented Tribal Sports persons picked up in the Tournament are given admission in the Tribal Sports Hostel which is specially meant for Tribals to give intensive coaching.

4. GRAMEENA KREEDA VIKASA PATHAKAM:

To develop sports and games from grass root level and to give spurt to the sports activities at village level 'Grameena Kreeda Vikasa Pathakam' (Sports in every

village) has been launched in the year 1991. Government has decided to promote this scheme in Rural area viz., in the disciplines of Basket Ball, Volley Ball, Ball Badminton, Kho-Kho and Kabaddi etc.

5. SPECIAL COACHING/ SUMMER COACHING/ RESIDENTIAL COACHING CAMPS:

SAAP is conducting residential coaching camp for the State Teams before their participation in the competitions with expert coaching for a period of 14 days duly providing nutritious diet. 1380 boys and girls, men and women players of various disciplines are benefitted under this scheme every year.

The Sports Authority is also conducting Annual Summer Coaching Camps every year from 1st May to 31st May at all District Head Quarters and Rural Areas in the Districts.

In order to enrich the Physical Education Teachers with latest skills and techniques of sports and games the SAAP is conducting orientation courses to the PETs for a period of one month during May every year. About 200 PETs are benefitted under this scheme every year.

6. SALARIES TO COACHES:

SAAP has appointed 50 Coaches on consolidated pay on contract basis as the existing Coaches are insufficient to meet the requirement of growing demand for Coaching. An amount of Rs.12.00 lakhs per each year has been allocated in the Budget.

7. SPORTS MATERIAL AND EQUIPMENT:

The SAAP will provide sports equipment to the coaching camps, to the Coaches who are working in different Districts. In Twin Cities the SAAP is supplying material for Summer Coaching Camps. Likewise, the SAAP is supplying material for tournaments and coaching camps held under its control and different State sports and games Associations. SAAP is supplying required sports material for its Regional Sports Hostel and Main Sports Hostel inmates alongwith playing kit.

8. CASH AWARDS:

In order to honour the Sports men of Andhra Pradesh who brought laurels to the State and Nation, the Scheme of Cash Awards has been introduced as under:

a. Asian Games and Olympic Games:

I Place	Gold Medal Winner	Rs.1,00,000/-
II Place	Silver Medal Winner	Rs.50,000/-

III Place	Bronze Medal Winner	Rs.25,000/-
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b. National Games (Comprising the following)

i. All India Inter-State Competitions (Men & Women)

ii. Open Nationals (Men & Women)

iii. National Games (Men & Women)

iv. Women Nationals

I Place	Gold Medal Winner	Rs.2,000/-
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II Place	Silver Medal Winner	Rs.1,000/-
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III Place	Bronze Medal Winner	Rs.500/-
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c. All India Inter-Versity Competitions:

I Place	Gold Medal Winner	Rs.1,500/-
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II Place	Silver Medal Winner	Rs.750/-
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III Place	Bronze Medal Winner	Rs.375/-
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d. State level Games Conducted by Sports Authority:

I Place	Gold Medal Winner	Rs.1,000/-
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II Place	Silver Medal Winner	Rs.500/-
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III Place	Bronze Medal Winner	Rs.250/-
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10. FINANCIAL ASSISTANCE TO REGD. YOUTH CLUBS FOR SPORTS MATERIAL:

The Sports Authority of Andhra Pradesh is providing equipment worth Rs.1,000/- to the Registered Youth Clubs/ Vyayamasalas once in a year. So far under this scheme 24 Clubs/ Vyamayasalas have been assisted.

11. ANNUAL GRANTS TO ASSOCIATIONS & SPECIAL GRANTS TO NATIONAL ZONAL COMPETITIONS:

SAAP is providing financial assistance to State Associations of different Sports and Games which are affiliated to Sports Authority. At present there are 42 State Associations which are affiliated to SAAP. Annual grant at Rs.6,000/- is being given to each Association. SAAP is also sanctioning special grants for organising Inter District, South Zone National and International events. SAAP will provide coaching

facility to the State teams for a period of 14 days before participating in the Nationals and also provide TA/DA expenses and kit allowances etc.

12. SPORTS MEDICINES:

SAAP is providing medical facilities to the hostels inmates to undergo residential coaching at sports hostels.

13. LOW COST GYMS:

To encourage sports in rural areas, the SAAP has established a scheme of providing low cost gyms to each mandal head quarters worth Rs.7,500/- approximately subject to availability of place to keep the equipment for regular use.

14. FINANCIAL ASSISTANCE TO VETERAN SPORTS MEN WHO ARE INDEGENT:

Sports Authority is rendering financial help to the eminent sports persons who are in indegent condition.

15. CM'S TOURNAMENT CUP:

As a part of popularising the sporting activity in the State, the SAAP is organising seperate competition in the name of CM's Tournament Cup for the youth every year. About 3000 players will be participating in the event at various levels.

16. SPECIAL COMPONENT PLAN FOR SCs:

The SAAP is implementing the Special Component Plan for SCs. Under this Scheme SAAP is organising Orientation courses to selected PETs of SC Social Welfare Residential Schools and Junior Colleges, conducting Coaching Camps in selected District Centres, creating infrastructural facilities in SC residential areas and also supplying Sports Materials to selected SC Hostels and Colonies.

17. NATIONAL GAMES:

The Scheme is introduced to give intensive coaching for the National Games probables to improve their level of performance during the National games.

18. NSTC/ SPDA SELECTIONS:

SAAP conducts NSTC/SPDA selection trials to pickup the boys/girls to admit them into the adopted schools of SAI.

19. INFRASTRUCUTRE:

Sports Authority of A.P.basic aim is to provide infrastructure facilities in all the District Headquarters and at Sub-Divisional level. Once the facilities are provided in

the District Headquarters and in some important Towns/ Sub-divisional level, Mandal Headquarters would be taken up for providing sports facilities in a phased manner.

1. District Level Sports Complexes:

The District Headquarters should be provided with an Out-door stadium, Indoor Stadium or Gymnasium Hall and a Swimming Pool. In the following Districts where the construction of sports facilities has been taken up will have to be provided the sports facilities as mentioned against each, so as to make them full-fledged District Level Sports Complexes.

1.	Kakinada	District Level Sports Complex
2.	Ranga Reddy	District Level Sports Complex
3.	Karimnagar	District Level Sports Complex
4.	Adilabad	District Level Sports Complex
5.	Khammam	District Level Sports Complex
6.	Nandyal	District Level Sports Complex
7.	Guduwada	District Level Sports Complex
8.	Vizianagaram	District Level Sports Complex
9.	Warangal	District Level Sports Complex
10.	Nellore	District Level Sports Complex
11.	Ongole	Sports Stadium
12.	Mahaboobnagar	Sports Stadium
13.	Nalgonda	Outdoor Stadium
14.	Anantapur	Indoor Stadium
15.	Cuddapah	Indoor Stadium
16.	Bhongir (Nalgonda)	Indoor Stadium
17.	Srikakulam	Swimming Pool
18.	Guntur	Swimming Pool

Work pertaining to construction of above projects is under progress in most of the Districts as the Sports Authority of A.P. has released grants for commencement of the projects and in some cases the SAAP obtained GOI financial assistance also. Hence these projects have to be continued during 1997-98 financial year and IX Five Year Plan also.

2. Sports Projects Development Area:

During the VII Five Year Plan period, Sports Authority has concentrated in "Establishment of SPDA" Centres at Eluru, Kurnool and Nizamabad for which the Government of India had sanctioned the proposals and released their share of money (Share of Central Assistance to each SPDA Centre is Rs.50.00 lakhs). In case of Kurnool, SPDA Centre, GOI promised to release Rs.14.00 lakhs balance grant and Rs.31.00 lakhs for Nizamabad SPDA Centre subject to the condition of

submitting UC & PR for the earlier grants respectively. Each SPDA Centre would cover the sports facilities like 400 mtrs. 8 lane Running Track, Gymnasium Hall or Indoor Stadium, Swimming Pool, Sports Hostel for 100 inmates etc.

Government of India have also agreed to sanction one more SPDA Centre at Warangal and "Special Area Games" centre at Srikakulam after the work at above centres is completed. The works taken up at the centres has to be continued during 1997-98 and IX Five Year Plan also, if for any reason the works are not completed in time.

3. A. Astro - Turf and Synthetic Surface

In Hyderabad, Astro Turf is being laid at Police Hockey Stadium, Begumpet with an estimated cost of Rs.1.60 crores and GOI has sanctioned and released Rs.50.00 lakhs as its share.

During the IX Five Year Plan it is proposed to have one Synthetic Surface for Athletics at Lal Bahadur Stadium and Five Astro Turfs for Hockey at the following Districts:-

1. Visakhapatnam
2. Vijayawada
3. Warangal
4. Kurnool
5. Tirupathi

Laying of Astro Turf would cost around Rs.3.00 crores inclusive of a gallery, pavillion building and cost of Turf alongwith Civil Works. According to GOI guidelines, the share of Central Assistance is Rs.50.00 lakhs and 50% of assistance for pavillion building and gallery may also be obtained depending on the estimated cost.

B. Grameena Kreedha Vikasa Pathakam:

In addition to the above schemes, the Sports Authority of A.P. is undertaking various projects for development of sports at the grass root level i.e., creation of sports awareness by establishing basic infrastructure facilities at all the villages in the State. Approximately we have 19,000 Nos., Gram Panchayats and in each Gram Panchayat it is proposed to provide one Kabaddi, Kho-Kho, Volleyball, Tenni-koit, Ball Badminton, Football Courts each, if land is made available. It is estimated to cost Rs.190.00 crores at the rate of Rs.1.00 lakh for each Gram Panchayat towards laying

of Courts and for purchase of Material etc., for first year and under non-consumable equipment.

Approximately @ 3,800 Gram Panchayats would be taken up every year for providing above facilities and @ 166 G.Ps per each District. For this important component is making available suitable land in the Gram Panchayat. This project can be clubbed with the 50% share of "Shramadanam".

C. State Level Sports Complex at Gachibowli, Ranga Reddy Dist.:

For a long time the Government of A.P. is contemplating to have an International level Sports Complex in Gymkhana Grounds. Meanwhile, the proposal of Mega City for Hyderabad was under consideration and in it a "State Level Sports Complex" was proposed. Number of meetings in the Chambers of the Chief Secretary and Chief Minister were held during the year 1994 and a decision was taken to go ahead with the project duly tapping Rs.35.00 crores under Mega City Project. Government vide G.O.Ms.No.9, dt.26.02.1994 TCS & YS Deptt. has constituted a "Construction Committee" for setting up the State Level Sports Complex in Hyderabad under the Chairmanship of the Chief Secretary. A decision was also taken to build the complex in an extent of 108.00 acres of land at Gachibowli Village, Ranga Reddy District. Efforts are being made to get the land alienated from the District Collector, R.R. District. According to a Project Report submitted by Dr.C.M.Muthiah, former Director General of NSNIS and who was invited for all the meetings to advise on various aspects of developing a State Level Modern Sports Complex, the project would cost around Rs.80.00 crores. Government of India would assist worth Rs.2.00 crores for this project. Hence this project was taken in IX Five Year Plan.

D. Sports Academy:

It is also proposed to establish Sports Academies in different disciplines as indicated below during the IX Five Year Plan. The main aim of the Academy is to train talented sports persons on scientific lines to bring glory to the Nation through high performance which is possible only through the Academies.

Andhra Area	Volleyball
Rayalaseema Area	Hockey
Warangal	Handball
Hyderabad	Football & Rowing

The cost of establishing an Academy ranges from Rs.150.00 lakhs to Rs.350.00 lakhs towards Capital Investment and involve Rs.50.00 lakhs for first year towards running cost and 20% increase for every consecutive year, depending on the Discipline, strength of inmates and the location.

E. Strengthening of District and Regional Offices by providing Staff:

Once these facilities are provided or being taken up, the first and foremost thing is to provide ground staff for maintenance of these facilities, Coaches and Staff to run day to day administration. Since No.of District Level Sports Complexes/ Indoor Stadia/ Astro Turfs/ Sports Academies and other facilities are proposed during IX Five Year Plan:-

The number of Coaches required at each District Level Sports Complex though not indicated, minimum number of Coaches required will be between 5 to 8. Depending on the above pattern which was approved in the SAAP meeting during 1993 the following is the required number of personnel during IX Five Year Plan.

Grade III Coaches	55
Groundmen	90
Watchmen	50
Sweepers	40

The Regional Offices are provided with the following Staff:-

Senior Assistant	01
Steno-cum-Typist	01
Attender	01

The District Sports Authorities are provided with the following Staff members:-

Secretary	01
Dist. Sports Devp. Officer	01
Sr.Asst.-cum-Accountant	01
Jr.Asst.-cum-Typist	01
Attender	01

The cadre strength proposed at DSA and Regional Office as discussed above is minimum strength proposed and the salaries for the Staff mentioned separately in the Non-plan proposals.

Keeping in view the above, the total outlay proposed for IX Five Year Plan including 1997-98, financial Year is Rs.22.49 crores.

YOUTH SERVICES

Commissionerate of Youth Services implements suitable Youth Welfare programmes, keeping in view the changing aspirations and needs of Youth which vary from time to time. After a careful assessment over the issues pertaining to encouragement of private sector and people's participation in all levels of planning process, the Govt. of Andhra Pradesh have announced a Youth Policy for social economic, sports and cultural advancement of youth. The Youth Policy enunciates implementation of sustainable programmes towards socio-economic development of youth by involving them in the form of groups and to make them economically self-reliant. The programmes of Youth Service fall under two categories:

- 1) Schemes of participatory nature.
- 2) Schemes leading to employment generation.

A sum of Rs.500.00 lakhs was fixed as outlay for the VIIIth Five Year Plan ending with the financial year 1996-97. In addition to the usual allocation of Rs.100.00 lakhs the additionality of Rs.75.00 Crores was provided in the Budget estimates of 1996-97 for the schemes to be implemented under newly announced State Youth Policy. The Plan proposals of Youth Services department contain an assessment of the targets that are proposed to set for this sector of social services and these targets could be met by private initiatives through public efforts. The measures that are contemplated under group strategy in Chief Minister's iempowerment of Youth Programmes of encouraging youth associations in the economic support programmes, training programmes could certainly encourage private sector and people's participation to the creation of backward and forward linkages and optimum utilisation of untapped human resources.

The on-going programmes of participatory nature like Youth Festivals, Youth Leadership Training Programmes, Youth Exchange Programmes, and Village and Community Development Programmes etc., are implemented on the similar lines of the schemes of Government of India which have sufficient justification to be continued.

The Programmes drawn up under the Youth Policy are aimed at to provide basic minimum services to the people in general and keeping in view the skill, aptitude and local demand. The efficiency in the use of human natural and capital resources was emphasised in the programmes drawn up by Youth Services department. The proposed allocation under Special Component Plan and Tribal Sub-Plan are indicated separately.

Keeping in view the above aims an amount of Rs.26,985 lakhs for 9th five year plan and Rs.3600 lakhs for 97-98 are proposed.

III. TECHNICAL EDUCATION

Introduction:

The Department of Technical Education is incharge of implementation of the Policies of the State Government with regard to Technical Education at Degree and Diploma levels in the State, which acts in liaison with Government of India, the All India Council for Technical Education, the State Council of Higher Education, the State Board of Technical Education and Training and the Board of Apprenticeship Training, Southern Region in pursuance of the activities undertaken in the various Polytechnics, Engineering Colleges etc. The major activity of the Department is the over all development of the Polytechnics and other Diploma level institutions. The Department also co-ordinates the activities of Private Engineering Colleges and Private Polytechnics in the State. In addition, the Department inspects and accords recognition to about 3,800 Typewriting and Shorthand institutions through out the State.

There are 91 Polytechnic institutions in the State imparting technical education of which 65 are under government and 26 under private management. At Degree level there are 31 Engineering Colleges managed by various universities. The total intake into various courses are 24,210. This is likely to go up significantly in view of the Government policy to increase the Engineering Colleges to meet the increasing demand for technical education. Apart from the above 3 model residential polytechnics for scheduled tribes and 4 residential polytechnics for scheduled castes are functioning in the state. The Govt. policy is to establish atleast one boys polytechnic for each dist. and one Girls polytechnic for every two dists.

During Eighth Plan an outlay of Rs.5650 lakhs was provided for Technical Education as against which the expenditure incurred was Rs.8707.91 lakhs This includes an amount of Rs.3249.20 lakhs under Externally Aided Project. There was an increase of about 1420 in the intake during Eighth Plan. Upgradation of institutions, construction of buildings and procuring equipment were the main thrust during Eighth Plan.

Approach to Ninth Plan

The department proposed to lay emphasis during the Ninth Plan on consolidation of the existing institutions including construction of additional accommodation for the institutions for class rooms, libraries, workshops and additional accommodation for hostels attached to the institutions to cope with the demand for the admission in to the hostel from the students of existing and the new Diploma Courses offered at these institutions, improvement of library facilities and equipping the Labs and workshops with modern and sophisticated equipment by replacement of the outdated and obsolete equipment.

The Project period under the World Bank Programme is upto 30.6.1999. It is therefore, necessary to continue the scheme approved under the World Bank Project and continue to incur the expenditure thereon under plan sector during the 9th Five Year Plan as the expenditure under the World Bank Project is reimbursable by the World Bank as per the agreed percentages. Hence, these programmes will form part of the spill-over and committed schemes of the Department of Technical Education during the 9th Five Year Plan.

New Schemes:

With the increased academic and administrative activity in the Department at various levels, there is need to strengthen the administration at the Directorate and Regional Office levels. In view of the policy of the Government to improve Technical Education facilities for Minorities in the Minority concentrated districts, it is proposed to establish three Government Polytechnics for Minorities in 3 Districts in the State. In view of the rapid changes noticed in the recent times in the fields of Engineering, Science and Technology. It is proposed to set up 3 Educational Technology Centres attached to Regional Joint Directors Office for developing Audio, Visual and other teaching aids for improving the standards of quality of instruction in the Polytechnics.

An amount of Rs.3814 lakhs is proposed for Ninth Five Year plan while the proposed outlay for 1997-98 is Rs.2840 lakhs.

IV. ART & CULTURE

A.P.State Archives:

Introduction:

The Andhra Pradesh State Archives and Research Institute, is the repository of both Administrative and Historical Records of Government of Andhra Pradesh. The Archives Department possesses not only the recent Administrative Records of the State but also extremely valuable and rare records of permanent value dating back to 15th Century A.D.

The main activity of the Department is to acquire and preserve the semi-current and non-current administrative records of Andhra Pradesh Government and other private institutions on modern and scientific lines in accordance with the principles of Archival Science. The State Archives is managing huge quantum of valuable records and documents and making them available for administrative reference, research and publication purposes.

Review:

The Andhra Pradesh State Archives at Hyderabad hold in trust an enormous bulk of extremely valuable administrative records of permanent value dating back from 15th Century A.D. These Archival Records serve as the primary and social development of India, especially, South India and form a priceless part of our cultural heritage. The Archives which is a research institution of International standing, conserves these material for posterity and makes them available for the use of Government and for Scholarly Research. An amount of Rs.57.05 lakhs was spent as against the provision of Rs.1000 lakhs during the VIII plan period.

An amount of Rs.136.10 lakhs for Ninth Plan and Rs.19.50 lakhs for 1997-98 is proposed to implement the schemes of State Archives in the State.

Public Libraries:

An amount of Rs.107.00 lakhs for Ninth Plan and Rs.30 lakhs for 1997-98 is proposed towards maintenance of public libraries in the state.

ARCHAEOLOGY AND MUSEUMS

An amount of Rs.33.26 lakhs was spent as against the provision of Rs.70.000 lakhs during VIII Five Year Plan is proposed. Now an outlay of Rs.150.00 lakhs for IX Five Year Plan 1997-2002, to implement four continuing plan schemes and 8 (eight) new schemes (including part of one Continuing Scheme) to develop the departmental activities in all wings.

I. CONTINUING SCHEMES:

1. Development of Museums - (Rs.30.00 lakhs)

This scheme is meant to create awareness among the public about ancient culture and traditions by establishing regional museums one at each district headquarters and Site Museums at important places having archaeological importance in the State. It is the declared policy of our Government to establish such museums through out the State in a phased programme.

Government have also sanctioned certain skeltan staff viz. 3 posts of Technical Assistants, 2 posts of Care Takers and 5 posts of Watchman to run the Museums constructed at Anantapur, Warangal, Nalgonda and Site Museums at Chandavaram and Kanuparthi in Prakasam District with the funds provided in Plan. For this purpose, a sum of Rs.30.00 lakhs is proposed during IX Five Year Plan and also provided an amount of Rs.5.90 lakhs for the annual plan 1997-98 is proposed.

2. Survey, Exploration and Preservation of Monuments - (Rs.5.50 lakhs)

There are more than 500 Monuments under the control of this department protected under A.P.Act, VII of 1960 which consist of various ancient temples, mosques, mogalithic burials, forts etc. It is one of the main responsibilities of this department to conserve all these monuments and keeping them intact for the posterity. Certain monuments are situated in the extensive areas possessing invaluable antiquarian wealth which require constant watch and regular maintenance. Government have sanctioned 22 part-time watch and ward staff for safe guarding certain important monuments in the State on the payment of nominal remuneration of Rs.400/- per month. It is essential to continue these posts to check unauthorised encroachments of the monuments.

For the above purpose, an amount of Rs.5.50 lakhs for IX Five Year Plan and Rs.1.06 lakhs for the year 1997-98 are proposed.

3. Development of Qutub Shahi and Paigah Tombs - (Rs.10.00 lakhs).

Qutub Shahi Tombs and Paigah Tombs situated at Hyderabad are under the control of this department. These tombs attract the Tourists. It is essential to upkeep and maintain these monuments by preparing layouts and maintaining gardens in the premises. For this purpose, Government have sanctioned 6 posts of Gardeners in the time scale. It is essential to continue these posts for the above purpose.

Therefore, a sum of Rs.10.00 lakhs is proposed to implement this scheme during IX Five Year Plan and Rs.2.00 lakhs is proposed for the year 1997-98.

4. Documentation of protected Monuments and Antiquities - (Rs.20.00 lakhs).

There are more than 500 monuments under the control of this department which possess rare, important and invaluable sculptural wealth for which no systematic documentation is made. This department is also maintaining 19 Archaeological Museums which possess invaluable antiquarian art objects including Gold, Silver and Copper Coins etc. collected by conducting excavations and through treasure troves etc. It is also necessary to purchase Electronic balance, Cameras etc. for implementing the scheme. There are more than two lakh ancient coins of gold, silver and copper deposited in the State Museum, Hyderabad. But unfortunately no systematic catalogues have been prepared. With a view to prepare descriptive catalogues of such invaluable wealth in museums and also numismatic wealth collected through Treasure Troves and also sculptural wealth in the protected monuments along with their photographs, drawing and descriptive notes, two Supervisors on payment of consolidated remuneration of Rs.3,000/- each, and four Research Scholars on piece rate basis at Rs.3/- per coin are engaged under the scheme.

It is also proposed to purchase One Computer and to create One Post of Computer Operator to boost up the documentation work with modern technology.

Therefore, a sum of Rs.20.00 lakhs is proposed for this Scheme in IX Five Year Plan and out of Rs.6.04 lakhs is proposed for the year 1997-98.

II. NEW SCHEMES:

1. Development of Museums (Part of continuing Scheme No.1) (Rs.20.00 lakhs).

This scheme is meant to create awareness among the public about ancient culture and traditions by establishing regional Museums One at each district head quarters and Site Museum at important places having archaeological importance in the State. It is the declared policy of our Government to establish such Museums throughout the State in a phased programme.

Therefore, it is proposed to construct 1st floor on the existing Yeleswaram Pavilion in the premises of Directorate office and One District Museum of Nellore during IX Five Year Plan.

In view of above, a sum of Rs.20.00 lakhs is proposed to implement this scheme in IX Five Year Plan.

2. Conservation of protected Monuments (Rs.10.00 lakhs).

There are about 500 protected monuments under the control of this department which include pre-historic and prehistoric sites, Buddhist stupas, ancient temples,

mosques, historical forts etc. There are a number of temples and other monuments crumbling due to natural calamities and they deserve conservation on priority basis. Some of the important structures that came to light after conducting archaeological excavations losing shape due to exposure to climate agencies. Many monuments, ancient temples are in a dilapidated condition. Unless immediate repairs or reconstruction is undertaken to such monuments/ temples they would collapse and may disappear.

Accordingly, an amount of Rs.10.00 lakhs is proposed during IX Five Year Plan.

3. Development of Chemical Conservation Laboratory - (Rs.4.00 lakhs)

This department is securing valuable antiquities like gold and silver coins, bronzes, copper plate grants, paintings and other antiquities of bygone ages in the course of excavations and through treasure troves. All these antiquities require immediate chemical treatment without causing damage to their antique value. It is proposed to purchase certain modern Scientific laboratory apparatus like Absorption Spectro Photometer, Electrolytic reduction along with tanks, Humidity Chamber, Electronic balance, chemicals ultrasonic vibrator etc. in a phased programme.

As such, a sum of Rs.4.00 lakhs is proposed for this scheme during IX Five Year Plan.

4. Chemical Conservation of protected Monuments - (Rs.14.00 lakhs)

A Chemical Conservation Laboratory is existing in the Department. It is undertaking chemical conservation works for the essential monuments out of nearly 500 protected monuments which includes forts, temples, mosques, art galleries etc., besides giving periodical chemical treatment to various Museum objects exhibited in the District Museums and Site Museums and State Museum like antiquities, coins, skeletal remains, sculptures, paintings, manuscripts etc. Every year many monuments are effected with fungus, moss lichens, root smoke, dust, dirt, etc, due to vagarious of weather. if the same is not treated chemically, they cannot be preserved for the posterity which will be taken on priority basis.

Since, the above treatment is essential to the said monuments etc. it is proposed an amount of Rs.14.00 lakhs during IX Five Year Plan for implementing this scheme.

5. Development of Departmental Libraries - (Rs.14.50 lakhs)

This department is maintained a big library which is useful for most of the Research Scholars and students and specially for out day today referencing, on various subjects like art, architecture, history, culture, archaeology etc. and some journals on the

subjects like Epigraphy, Numismatics etc. As this is a research oriented institution many scholars from different Universities of India and abroad visit the library regularly to collect the material. Some of the furniture and equipment is also essential to run the library systematically. Towards purchase of library books and required furniture, an amount of Rs.14.50 lakhs is proposed during 1997-2002 under this scheme.

6. Development of Reprography and Photography Wings - (Rs.8.00 lakhs)

Some of the main activities of the department are Registration of antiquities, conducting of excavations, maintenance of various District/ Site Museums, printing and sale of departmental publications with the help of ten Subordinate offices. This department is registering number of antiquities under Antiquities and Art Treasures Act, 1972. We are also collecting number of antiquities by conducting excavations and through Treasure Trove, etc. Besides, 19 museums are being maintained by this Department which possess invaluable sculptural wealth, antiquities, good number of coins etc. The Epigraphy Branch existing in this department, is also collecting a number of estampages from various corners of the State. This department is having a huge library and being developed by purchasing of several invaluable books. Besides, publication wing held in this department, is bringing out several books on the research work done by the different wings of this department. It is also necessary to record some important office files. To have a standardised date of all such things, it is proposed to purchase a Computer, desk top printer, Cameras etc. It is also proposed to create one post of Computer Operator for maintaining and operating the above equipment.

For the above purpose, an outlay of Rs.8.00 lakhs is proposed in IX Five Year Plan.

7. Printing of Departmental Publications - (Rs.8.00 lakhs)

This department brings out publications covering various aspects of the department based on the historical aspects and the research work done by all the technical wings of the department and kept for sale. Some publications which are in great demand have become out of stock. To improve the Sales of Departmental Publications, or conducting seminars at various places in the State. The department plans to bring out Monographs, brochures, posters, picture post-cards etc., and manuscripts publications etc. to guide material to the visitors under the programme of popular series.

For the above purpose, an amount of Rs.8.00 lakhs is proposed under this scheme during IX Five Year Plan.

8. Conducting of Excavations in the Selected Sites - (Rs.6.00 lakhs)

This department is conducting major and minor excavations at selected places after conducting trial explorations. Depending on the results of trial excavations, this department will embark on major excavations and preserve the archaeological finds discovered in excavations. A good number of archaeological sites ranging in date from proto-historic to early historic times have been identified. Out of which, nearly 50 sites have been proposed for excavations. Every year, archaeological sites are subjected to either submergence by way of constructing dams across the rivers or revulets of allotment of sites for constructing houses. Moreover, some sites are coming under active cultivation. Thus for various reasons every year the department is loosing rich archaeological sites. In order to stop such Vandalism it is desideratum to conduct major/ minor excavations to document and ascertain the cultural potentiality for the posterity of archaeological sites.

Hence, an amount of Rs.6.00 lakhs is proposed under this scheme during IX Five Year Plan.

Andhra Pradesh Government Oriental Manuscripts library and Research Institute.

1. Development of Microfilm, Xerox & Offset Wing:- Rs. 13.00 lakhs.

The Oriental Manuscripts Library and Research Institute, has purchased a Minolta Microfilm Camera for microfilming all the important manuscripts of all the languages of Telugu, Sanskrit, Urdu, Arabic and Persian. To process all the microfilms a processor is needed. A computer unit to document all the brittle manuscripts for the purpose of future generation is also needed.

As such, it is proposed to purchase a processor and a computer unit with a cost of Rs.13.00 lakhs. During 9th Five Year Plan 1997-2002 it is proposed to create one post of Dark Room Assistant and Computer Assistant also. Further, the equipment like microfilm Reader-cum-printer, Microfilm Duplicator are proposed to be purchased.

2. Development of Urdu, Arabic and Persian wing:- Rs. 15.60 lakhs

For this scheme an amount of Rs.15.60 lakhs is proposed for IX Five Year Plan.

3. Conservation Laboratory Scheme:- Rs. 2.20 lakhs

Under the scheme the manuscripts palm leaf and paper so collected are to be preserved under modern scientific lines by applying fumigation treatment, citranella, Lemongrass oils and tissue treatment for paper manuscripts. An amount of Rs.2.20 lakhs is proposed for this scheme during IX Five Year Plan.

4. Survey and collection of Manuscripts:-Rs. 3.20 lakhs

The main object of this department is to Survey and collection of manuscripts from the nook and corner of the State and to be housed under one roof as per the intention of the Government. There are many instances that the priceless manuscripts lying in the hands of private individuals are getting supplied as they have no knowledge of the value of the manuscripts.

As such, it is proposed to collect possible manuscripts in the 9th Five year Plan and it is proposed Rs.3.20 lakhs under this scheme.

5. Publications:- Rs. 4.60 lakhs

The Oriental manuscripts Library and Research Institute is possessing a great collection of Persian, Urdu and Arabic manuscripts compiled during the Qutub Shahi and Asafjahi periods. Some of the manuscripts have been written as the instance of the Qutub Shahi and Asafjahi Kings, like Ibrahim Qutub Shah, Mohammed Quli Qutub Shah and Mehboob khan etc. As the manuscripts were compiled in Persian, Arabic and urdu, most of the Scholars of History and Culture are handicapped to go through the originals and rewrite the Histories and Culture of the above periods. This scheme involved translation of original Persian, Arabic and Urdu manuscripts into English and publish after editing the same if implemented, will go a long way of promotion of historical research pertaining to Andhra Pradesh.

Hence, an amount of Rs. 4.60 lakhs is proposed during the 9th five year plan.

6. Development of Stack Area: Rs. 20.00 lakhs

Under the scheme a new building constructed by the Roads and Buildings Department with an estimated cost of Rs. 34.00 lakhs was handed over to this department. Now, this department is functioning in the new building opposite to Central Institute of English and Foreign Languages, O.U.Campus. shifted from a rented accomodation at Abids on 21-9-1996.

7. Development of Telugu Wing:- Rs. 7.60 lakhs.

Government have created one post of Assistant Director (telugu) during 1993-94. An amount of Rs. 7.60 lakhs is required under the above scheme for the 9th Five Year Plan to continue the post under the scheme.

8. Copying of Telugu and Sanskrit Manuscripts:- Rs. 3.00 lakhs

This department has rich collection of manuscripts in Telugu and Sanskrit, some of them are original and unpublished. The Sanskrit encyclopedia "Laghu Sabdartha Sarvasvam" written by the Mahamahopadhyaya paravasthu Ranganatha Charya is

one of them. As such, to bring this valuable treasure to light, an amount of Rs. 3.00 lakhs is required to copy, translation and editing them under the phased programme under the 9th Five year Plan.

9. Maintenance of Office building, Office Machinery and equipment:- Rs. 4.00 lakhs

As the Oriental Manuscripts Library and Research Institute now located in the own building, it is necessary to maintain the building from natural hazards. As such, for the maintenance of the building and other office machinery and equipment of Rs. 4.00 lakhs are allotted under the 9th Five year Plan.

NEW SCHEMES:

1. Development of Sanskrit Wing:- Rs. 0.50 lakhs

An amount of Rs.0.50 lakhs is proposed for 9th Five Year Plan for this scheme.

2. Strengthening of Administrative wing:- Rs. 0.50 lakhs

For this scheme a sum of Rs.0.50 lakhs is proposed in 9th Five Year Plan.

3. Creation of Certain posts under the Urdu, Arabic & persian wing:- Rs. 0.80 lakhs

It is a fact that the Oriental Manuscripts library and Research Institute is having more than 24,000 manuscripts. Of which 17,000 manuscripts are exclusively pertaining to Urdu, Arabic and persian. It is necessary to strengthen the department with an amount of Rs.0.80 lakhs during the 9th Plan period.

CULTURAL AFFAIRS

Andhra Pradesh with its rich Cultural heritage has to its credit remarkable contribution of the Culture of our country. Preservation and propogation of Telugu Culture is the Archstone of our State Policy. In the VIIIth five year plan period an outlay of Rs.490.00 lakhs was fixed to meet the requirement of the State. During the above five years plan period the goals were reached in implementation of the schemes in general and in welfare measures of the Artists in particular.

To widen the scope and to meet the growing Challenges in preservation of State Cultural heritage, the following schemes are proposed for IX five year plan period with an outlay of Rs.825.00 lakhs. For 97-98 an amount of Rs.110.00 lakhs is proposed.

I. Strengthening of Directorate of Cultural Affairs:

At present the Directorate of Culture is functioning with a Skeleton staff. Due to enormous increase of work load, it is necessary to strengthen the Department, with full fledged Office like other Directorates ie., Additional Director and Joint Director etc., besides creation of District Offices. Though this is a non-remunerative Department, the work entrusted to this Department is manifold. It is essential to inspect the Sub-ordinate Offices once in a year, to supervise the Development of Music Colleges for better maintainance of management and also regular maintainancé of Accounts. Hence additional Sections ie., Inspection Section consisting of one Superintendent, two Senior Assistants and one Attender has to be created in the Directorate with the existing Gazetted Officers will be supervised at present.

I (a) Conduct of Cultural Programmes:

Several festivals are also being conducted by this Department and in the this direction several proposals are formulated for conducting of Historical festivals like;

1. Shatavahana 2. Kakatiya 3. Vijayanagara 4. Chalukya 5. Goloonda 6. Folk Arts Festival alongwith State functions like Ugadi, A.P.Formation Day Celebrations etc. Expenditure on this festivals will come under the part and parcel of this Department. The following festivals also to be conducted in every year.

1. Centenary Celebrations of well known persons in the field of Dance, Drama, Music, Fine Arts, Literature and folk Arts.
2. Drama Festival
3. Folk Art Festival
4. Music Festival
5. Dance Festival
6. Fine Arts Festival

7. Literary Festivals/Functions.

In view of the above the total estimated expenditure for 5 years plan will be Rs.262.00 lakhs is required to meet the basic needs to strength the Directorate of Culture and Cultural programmes. A sum of Rs.35.00 lakhs is provided for the year 97-98.

2. Government Music and Dance Colleges:

A cluster of Eleven Music and Dance Colleges / Schools are functioning in the nine Districts including Colleges at the capital city of the State. The spread over the activities throughout the State, it is necessary to open New Music Colleges in remaining district of Andhra Pradesh State.

There are also proposals to make the Music Colleges as a Centres for all Cultural activities in the Districts. Therefore an amount of Rs.112.00 lakhs is proposed as an outlay for IX five year plan. This includes establishment charges of Colleges. The branch of the Music College, Hyderabad has to be converted as School / College in view of the growing desire in the Old City. A sum of Rs.15.00 lakhs is proposed for the year 97-98.

3. Assistance to Private Aided Music Colleges:

Most of the Andhra Pradesh is covered with rural Area and 85% of the people are rural based one. The present Government Music and Dance Colleges are not in a position to cover their activities in the entire State. Therefore it is necessary to give financial assistance in the shape of Teaching grants to Private aided Music Colleges. They may be used as a Centres for all Cultural activities in the nook and corner Districts.

Already there are 50 to 60 private music colleges are working in the State, if they are provided financial assistance, they may work in full fledged manner and meet the requirements in apart training in Music and Dance in rural areas. Hence an amount of Rs.8.00 lakhs for five years is proposed for IX five year plan to meet the basic needs and a sum of Rs.1.00 lakhs is proposed for the year 97-98.

4. Construction of Auditoria:

In the State there are no Modern Theatres with a full equipment except National Theatre Ravindra Bharathi. Proposals are formulated to construct Cultural Complexes in the District Headquarters which includes a Modern Auditorium with a full equipped and they will serve an information Centres of the Government Schemes and Serve Propagation of Art and Culture and act as Cultural Museums in the State. Each Auditorium with full equipment approximately costs Rs.10.00 lakhs. To construct in a phased manner in a District wise an amount of Rs.80.00 lakhs is proposed and an amount of Rs.24.00 lakhs is proposed for the year 97-98.

5. Assistance to Private Cultural Organisations:

The Development of Telugu Culture through voluntary Cultural Organisations is one of the important scheme being operated in the Department of Culture. There are hundreds of Cultural Organisations functioning throughout the State and they are playing keyrole in propogation of Cultural Heritage of State, on par with the Government activities. These Organisations have to be promoted through extending financial assistance. Therefore an amount of Rs.8.00 lakhs is proposed to encourage private voluntary Organisations in IX five year plan period and Rs.1.00 lakhs is proposed for the year 97-98.

6. Promotion for Propogation of Telugu Culture Outside the State:

Telugu people are spread over throughout the country and abroad. The Telugu people who are away to their native State have their own organisations for propogation of Telugu Culture and Literature. To encourage these Organisations financial help should be given. An amount of Rs.5.00 lakhs is proposed for 1997-98 per annum and for IX plan Rs.37.00 lakhs is proposed.

7. Assistance to Indigent Artists and Men of Letters:

As on welfare measure to a poorer Artist in the State, the Department of Culture is extending financial assistance to nearly 1200 artists who are in Indigent circumstances. This is only the Welfare scheme being operated upon by the Department of Culture. There are many number of Artists in Andhra Pradesh who are in Indigent circumstances deserving Government help. Therefore an amount of Rs.303.00 lakhs is proposed in IX five year plan and Rs.27.00 lakhs is proposed for the year 1997-98.

8. Theatre Workshop:

To impart Scientific Training in Theatre Arts (like action, script, writing, makeup, sets designing) it is necessary to conduct theatre workshop for ameture Threatre Artists in the State once in a year. In the first Phase there is a proposal to open Reportory Theatres in 3 Regions of the State i.e., Andhra, Rayala seema and Telangana. This may create awareness in Modern Theatre and Techniques in the performance of the Threatre Artists. An amount of Rs.15.00 lakhs is proposed for IX five year plan and Rs.2.00 lakhs is proposed for the year 1997-98.

V. INFORMATION & PUBLIC RELATIONS

1. Direction and Administrations:

The provision of Rs. 2.50 lakhs under Direction and Administration is envisaged for meeting the expenditure on salaries of certain staff sanctioned under Plan in the Commissionerate for the year 1997-98. An amount of Rs.17.25 lakhs is proposed for 9th Plan period.

2. Research & Training in Mass Communication:

The provision of Rs. 1.00 lakhs is intended for imparting technical training in T.V., Radio and Mass Communication to the Staff. This is being done in Advanced Training Institute for Electronics and Indian Institute of Mass Communication in New Delhi and Institute of Administration, Hyderabad and also to purchase standard books on public Relations, Advertisement, Journalism allied subjects and Radio and Television to improve their knowledge during the year 1997-98.

3. Advertising & Visual Publicity-Exhibitions:

An amount of Rs.100 lakhs is proposed for the 9th plan to arrange exhibitions in rural areas during fairs and festivals, jattras, melas, etc., to educate the people on develop mental activities, family planning, unversalisation of elementary education, total literacy programme etc. This scheme is very popular and attractive in tribal areas and remote rural areas through photos, posters etc. A sum of Rs.7.50 lakhs is proposed for the year 97-98.

4. Community Video Publicity programme:

To create better awareness among the people about the measures taken for uplift of down -trodden sections of soceity and the Government policies, programmes and achievements through electronic media, the Department has launched a Community Video Publicity Programme in remote and interior areas. It has been attracting large crowds in tribal areas and also remote rural areas on the programmes of family planning, total literacy programme, eradication of illiteracy, etc. An amount of Rs.164.50 lakhs for 9th plan at Rs.25.00 lakhs for year 97-98 are proposed.

5. Information Centres:

The provision will be utilised for maintainance of 23 District Information Centres at each District Headquarters and 4 State Information Centres at Hyderabad, Vijayawada, Tirupati and Visakhapatnam and also for maintenance of 4 State Information Centres which were created newly at Rajahmundry, Warangal, Tirumala and Kurnool (including the salaries of staff) and also Divisional Information centres located at revenue Division Headquartes, Mandal Samachara Kendras to serve as focal pionts and play a vital role in disseminating authentic information on Government policies, Programmes and achievements. To monitor and transmit the Adverse Press reports published in the daily Newspapers it is proposed to strengthen by purchasing FAX machines for the state and District Information Centres throughout the State. An amount of Rs.178.00 lakhs for 9th plan and Rs.44.00 lakhs for the year 97-98 are proposed for this scheme.

6. Press Information Services (Press Tours):

This amount will be utilised for organising Press Tours and continuing teleprinter link service to newspapers. Press Tours are organised by the Department to provide

an opportunity to the Press Correspondents to visit various developmental projects and welfare schemes and acquire first hand knowledge of the progress made and results achieved and highlight them in various newspapers and periodicals. This Department is continuing the teleprinter link service connecting the Commissionerate with the Offices of News Agencies like U.N.I. as well as A.P.Rural News service in twin cities to facilitate prompt and simultaneous crediting of press releases to all newspapers. An amount of Rs. 17.00 lakhs for the year 1997-98 and Rs.115.50 lakhs for 9th plan are proposed.

7. Song and Drama Services:

Under Song and Drama programme, the traditional media like street, plays, Folk Dances, Burrakatha, etc., are being arranged in tribal areas to propagate family planning, eradication of illiteracy total literacy programme and other relief measures given to agriculturists and other sections of the society. Hence, an amount of Rs. 7.00 lakhs will be required for the year 1997-98 and Rs.100.50 lakhs for the 9th plan are proposed.

8. Photo Services:

Photo Services acquire special significance in arranging publicity through Press, Advertisements, publications, Exhibitions and other medias, etc., The provision will be utilised for photo coverage of developmental and welfare schemes, VIP/VIP's Tours, State functions, etc. Hence an amount of Rs.10.00 lakhs for the year 1997-98 and Rs.78.50 lakhs for the 9th plan are proposed.

9. Publications:

The provision made under the scheme will be utilised for bringing out publications, pamphlets, posters, booklets, etc., on eradication of illiteracy, total literacy programme, family planning etc., besides development; activities of the government. Hence, an amount of Rs. 12.00 lakhs for the year 1997-98 and Rs.96.50 lakhs for the 9th plan are proposed.

10. Community television Programme:

T.V.is a very vital medium of publicity. T.V. sets are being installed and maintained by the Department. C.T.V.Sets are being installed in tribal areas, in areas where scheduled castes people live. An amount of Rs. 12.00 lakhs for the year 1997-98 and Rs.99.50 lakhs for the 9th plan are proposed.

11. Social Forestry:

As per G.O.Ms.No. 27, dated 13.7.89 of Finance and Planning (Plg. S.D.B) Department, 1% of the total plan funds has to be allotted to Social Forestry. Hence,

an amount of Rs. 1.50 lakhs for the year 1997-98 for publicity through different media in the state under the scheme 'Social Forestry.'and Rs.10.05 lakhs for 9th plan are proposed.

12. Tribal Areas Sub-Plan:

The provision of Rs.64.20 lakhs under the scheme is envisaged towards publicity schemes such as song and Drama, Exhibitions, Publication to propagate eradication of illiteracy, control of population growth and total literacy programme, etc., in tribal 9th plan period. Hence, an amount of Rs. 10.50 lakhs for the year 1997-98 and Rs.64.20 lakhs for 9th plan are proposed.

ANNEXURES

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

(Rs.lakhs)

Sl. No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 Outlay			Cumulative Expenditure from 1992-95 (Actuals)			Annual Plan 1995-96 Actual Expenditure			Annual Plan 1996-97 BUDGETTED OUTLAY		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
		3	4	5	6	7	8	9	10	11	12	13	14
1.	General Education												
a.	Director of School Education	15250.00	15250.00		7755.94	7755.94		2469.54	2469.54		4788.71	4788.71	
b.	Higher Education	1750.00	1750.00		845.22	845.22		304.57	304.57		313.94	313.94	
	i) APSC of H.E	500.00	500.00		87.50	87.50		45.00	45.00		50.00	50.00	
	ii) Collegiate Education	650.00	650.00		529.75	529.75		199.60	199.60		158.14	158.14	
	iii) Intermediate Education	600.00	600.00		227.97	227.97		59.97	59.97		105.80	105.80	
c.	Adult Education	5200.00	5200.00		3079.80	3079.80		263.72	263.72		250.00	250.00	
d.	Registrar of Publications	10.00	10.00		4.46	4.46		1.57	1.57		2.00	2.00	
e.	Jawahar Bal Bhavan	25.00	25.00		8.41	8.41		0.74	0.74		5.00	5.00	
f.	NCC	60.00	60.00		18.93	18.93		6.11	6.11		24.10	24.10	
	Total (1)	22295.00	22295.00		11712.76	11712.76		3046.25	3046.25		5383.75	5383.75	
2.	Sports & Youth Services												
	i) AP Sports Authority	2085.00	2085.00		652.48	652.48		352.98	352.98		143.00	143.00	
	ii) Youth Services	500.00	500.00		229.00	229.00		100.00	100.00		7600.00	7600.00	
	iii) Yuva Sakti												
	TOTAL-(2)	2585.00	2585.00		881.48	881.48		452.98	452.98		7743.00	7743.00	

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

(Rs.lakhs)

Sl. No.	Major Head/Minor Head of Development	Annual Plan 1996-97			Eighth Plan 1992-97			Ninth Plan 1997-02					
		ANTICIPATED EXPENDITURE			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			Of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	15	16	17	18	19	20	21	22	23	24	25	26
1. General Education													
a.	Director of School Education	4788.71	4788.71		15014.19	15014.19		41688.00	19259.00	22429.00			
b.	Higher Education	307.11	307.11		1456.90	1456.90		1500.00	1418.85	81.15			
	i) APSC of H.E	50.00	50.00		182.50	182.50		150.00	150.00				
	ii) Collegiate Education	158.14	158.14		887.49	887.49		735.00	718.85	16.15			
	iii) Intermediate Education	98.97	98.97		386.91	386.91		615.00	550.00	65.00			
c.	Adult Education	250.00	250.00		3593.52	3593.52		5620.00	5015.00	605.00			
d.	Registrar of Publications	2.00	2.00		8.03	8.03		15.00	15.00				
e.	Jawahar Bal Bhavan	4.73	4.73		13.88	13.88		115.00	68.50	46.50			
f.	NCC	24.10	24.10		49.14	49.14		185.00	185.00				
Total (1)		5376.65	5376.65		20135.66	20135.66		49123.00	25961.35	23161.65			
2. Sports & Youth Services													
	i) AP Sports Authority	503.72	503.72		1509.18	1509.18		2999.00	2999.00				
	ii) Youth Services	2800.00	2800.00		3129.00	3129.00		26985.00	26985.00				
	iii) Yuva Sakti												
TOTAL-(2)		3303.72	3303.72		4638.18	4638.18		29984.00	29984.00				

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

(Rs.lakhs)

Sl. No.	Major Head/Minor Head of Development	Annual Plan 1997-98						Employment Content					
		PROPOSED OUTLAY			Of which Capital Content			Addl. Employment Persons		Mandays		Rural Component	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	IX Plan	1997-98	IX Plan	1997-98	IX Plan	1997-98
		27	28	29	30	31	32	33	34	35	36	37	38
1.	General Education												
a.	Director of School Education	4268.00	3754.52	513.48									
b.	Higher Education	200.00	185.05	14.95									
	i) APSC of H.E	20.00	20.00										
	ii) Collegiate Education	98.00	95.85	2.15									
	iii) Intermediate Education	82.00	69.20	12.80									
c.	Adult Education	750.00	619.00	131.00									
d.	Registrar of Publications	2.00	2.00										
e.	Jawahar Bal Bhavan	15.00	7.20	7.80									
f.	NCC	25.00	25.00										
	Total (1)	5280.00	4592.77	667.23									
2.	Sports & Youth Services												
	i) AP Sports Authority	400.00	400.00										
	ii) Youth Services	3600.00	3600.00										
	iii) Yuva Sakti												
	TOTAL-(2)	4000.00	4000.00										

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

Sl. No.	Major Head/Minor Head of Development	(Rs.lakhs)											
		Eighth Plan 1992-97 Outlay			Cumulative Expenditure from 1992-95 (Actuals)			Annual Plan 1995-96 Actual Expenditure			Annual Plan 1996-97 BUDGETTED OUTLAY		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Technical Education	5650.00	5650.00		2717.38	2717.38		2320.45	2320.45		1260.00	1260.00	
4.	Art & Culture	815.00	815.00		270.33	270.33		99.85	99.85		119.00	119.00	
a.	Commr. of State Archieves	100.00	100.00		34.70	34.70		2.37	2.37		20.00	20.00	
b.	Dir. of Public libraries	140.00	140.00		11.19	11.19		5.03	5.03		28.00	28.00	
c.	Dir. of Archaeology & Museu	70.00	70.00		18.70	18.70		5.81	5.81		14.00	14.00	
d.	Dir. Oriental Manuspt. Lib.&F	45.00	45.00		12.48	12.48		7.83	7.83		9.00	9.00	
e.	Dir. of Cultural Affairs	450.00	450.00		192.26	192.26		76.81	76.81		46.00	46.00	
f.	A P Balala Academy	10.00	10.00		1.00	1.00		2.00	2.00		2.00	2.00	
	TOTAL-(1-4)	31345.00	31345.00		15581.95	15581.95		5919.53	5919.53		14505.75	14505.75	
	Information & Publicity												
a.	Dir. I & PR	500.00	500.00		362.96	362.96		82.20	82.20		130.00	130.00	
b.	AP Film Dev. Corpn.	250.00	250.00		69.55	69.55		14.00	14.00				
	Total	750.00	750.00		432.51	432.51		96.20	96.20		130.00	130.00	

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

(Rs.lakhs)

Sl. No.	Major Head/Minor Head of Development	Annual Plan 1994-97			Eighth Plan 1992-97			Ninth Plan 1997-02					
		ANTICIPATED EXPENDITURE			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			Of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	15	16	17	18	19	20	21	22	23	24	25	26
3.	Technical Education	3670.08	3670.08		8707.91	8707.91		3814.00	2690.00	1124.00			
4.	Art & Culture	98.18	98.18		468.36	468.36		1499.00	1276.10	222.90			
a.	Commr. of State Archieves	19.98	19.98		57.05	57.05		149.00	136.10	12.90			
b.	Dir. of Public libraries	12.45	12.45		28.67	28.67		225.00	107.00	118.00			
c.	Dir. of Archaeology & Museu	8.75	8.75		33.26	33.26		150.00	65.50	84.50			
d.	Dir. Oriental Manuspt. Lib.&F	9.00	9.00		29.31	29.31		75.00	67.50	7.50			
e.	Dir. of Cultural Affairs	46.00	46.00		315.07	315.07		825.00	825.00				
f.	A P Balala Academy	2.00	2.00		5.00	5.00		75.00	75.00				
	TOTAL-(1-4)	12448.63	12448.63		33950.11	33950.11		84420.00	59911.45	24508.55			
	Information & Publicity												
a.	Dir. I & PR	130.00	130.00		575.16	575.16		1124.00	1124.00				
b.	AP Film Dev. Corpn.				83.55	83.55							
	Total	130.00	130.00		658.71	658.71		1124.00	1124.00				

ANNEXURE - I

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 - PROPOSED OUTLAYS

(Rs.lakhs)

Sl. No.	Major Head/Minor Head of Development	Annual Plan 1997-98						Employment Content					
		PROPOSED OUTLAY			Of which Capital Content			Addl. Employment Persons		Mandays		Rural Component	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	IX Plan	1997-98	IX Plan	1997-98	IX Plan	1997-98
		27	28	29	30	31	32	33	34	35	36	37	38
3.	Technical Education	2840.00	2690.00	150.00									
4.	Art & Culture	200.00	194.40	5.60									
a.	Commr. of State Archieves	20.00	19.50	0.50									
b.	Dir. of Public libraries	30.00	30.00										
c.	Dir. of Archaeology & Museu	20.00	15.00	5.00									
d.	Dir. Oriental Manuspt. Lib.&F	10.00	9.90	0.10									
e.	Dir. of Cultural Affairs	110.00	110.00										
f.	A P Balala Academy	10.00	10.00										
	TOTAL-(1-4)	12300.00	11477.17	822.83									
	Information & Publicity												
a.	Dir. I & PR	150.00	150.00										
b.	AP Film Dev. Corpn.												
	Total	150.00	150.00										

Physical Targets and Achievements

Sl. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plans (1992-95)	Annual Plan (1995-96) Actual Achievement	Annual Plan 1996-97		Ninth Plan (1997-02) Target	Annual Plan 1997-98 Target	Remarks
						Target	Anticipated Achievement			
1	2	3	4	5	6	7	8	9	10	11
GENERAL EDUCATION										
a) Director of School Education										
Elementary Education										
1.	Enrolment in the Age Group of 6-11	Lakh Nos	18		11	17	17		17	
2.	Enrolment in the Age Group of 11-13	Lakh Nos	14		4	8	8		8	
3.	Scholarships to talented children from rural areas	No of students	35479	19208	11956	8315	8315	41575	8315	
4.	Computer Literacy and studies in school-class project in SCERT	Schools	42600	25660	8520	28400	28400	122000	28400	
5.	Promotion of Yoga -Teachers Trair	Nos	5780	2080	21	650		3050	650	
b) Collegiate Education										
1.	State awards to University & college teachers	No	260	156	52	52	52	260	260	
2.	E P P Scholarships	No	42000	25200	8400	8400	8400	50000	10000	
3.	N S S scheme	No	584000	350400	116800	116800	116800	876000	175200	
4.	Spl. coaching to SC students	No	3600	2160	720	720	720	3600	720	

Annexure - II
Physical Targets and Achievements

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annual Plan 1996-97		Ninth Plan	Annual Plan	Remarks
			(1992-97) Target	(1992-95)	(1995-96) Actual Achievement	Target	Anticipated Achievement	(1997-02) Target	1997-98 Target	
1	2	3	4	5	6	7	8	9	10	11
c) Director of Adult Education										
	Enrolment	Lakh Nos	132.00	41.20	11.62	12.18	10.47	77	17.40	
e) Dir. N.C.C										
	Training of Cadets (2 Coys & 3 Troops)	Nos	600000		74160	74160	74160		74160	
SPORTS & YOUTH SERVICES										
Dir. of Youth Services										
1.	Youth Club Buildings	Nos	500	200		100	100	500	100	
2.	Inncentives Awards	Indivi- dual Youth/ Youth As- sociations	130	82	26	26	26	130	26	
3.	Youth Leadership Training	do	4000	1572	200	1500	1500	5000	1500	
4.	Youth activities for Village and Community Develoment	do	1500	928	100	400	400	2000	400	
5.	Assistance for recreational sports & cultural activities	do	5500	2200	1100	1100	1100	5500	1100	
6.	Youth Festivals, Seminars, Worksh	do	2100	8600	1000	4200	4200	30000	4000	
7.	Youth exchange Programme	do	1000	524	50	250	250	1500	300	
8.	Youth Policy	do				885000	885000	5000000	885000	

Physical Targets and Achievements

Sl. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plans (1992-95)	Annual Plan (1995-96) Actual Achievement	Annual Plan 1996-97		Ninth Plan (1997-02) Target	Annual Plan 1997-98 Target	Remarks
						Target	Anticipated Achievement			
1	2	3	4	5	6	7	8	9	10	11
TECHNICAL EDUCATION										
Dir. of Technical Education										
I. Polytechnics										
1.	Institutions	Nos.	3	3				10	6	
2.	Intake	Nos.	390	390				1560	1080	
II. New Diploma course										
3.	No of courses	Nos.	27	6	7	14	14	10	4	
4.	Intake	Nos.	1000	240	230	530	530	600	240	
III. New Post Diploma course										
5.	No Post of courses	Nos.	3			3	3	6	2	
6.	Intake	Nos.	60			60	60	120	40	
IV. Engineering Colleges										
7.	No of Institutions	Nos.	2					2	2	
8.	Intake	Nos.	480					480	480	

**Annexure - II
Physical Targets and Achievements**

Sl. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plans (1992-95)	Annual Plan (1995-96) Actual Achievement	Annual Plan 1996-97		Ninth Plan (1997-02) Target	Annual Plan 1997-98 Target	Remarks
						Target	Anticipated Achievement			
1	2	3	4	5	6	7	8	9	10	11

INFORMATION & PUBLICITY

Commr. I & P R

1.	No of Programmes arranged under Song & Drama Services	Nos.	1000	4512	1209	3400	2400	15300	1400	
2.	No of exhibitions organised	Nos.	7000	4245	1282	2100	2100	16000	1500	
3.	No of press Tours	Nos.	1750	1053	357	525	525	3740	680	
4.	No of T V sets	Nos.	160	64		32	32	243	44	

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-95 (1992-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SOCIAL SERVICES																			
I GENERAL EDUCATION																			
a DIR. OF SCHOOL EDUCATION																			
A1 Completed schemes as on 31-3-96																			
Elementary Education (Formal)																			
1	A.P. Primary Education Project		District	1984-85		7274.12		5000.00	2643.76	564.75				3208.51					
2	Continuance of 500 SGBTs sanctioned during 1990-91 for improving to teacher pupil ratio		District	1990-91		547.80		547.80	431.48	194.04	109.56	109.56		735.08					
3	Continuance of 100 Mathematics Assistants Posts with Bsc (Maths) in U.P. Schools		District	1990-91		145.20		145.20	91.98	46.35	29.04	29.04		167.37					
4	2202-01-MH-101-SH(04) 2202-01-MH-103-SH(05) Continuance of 20 SGBTs sanctioned in 1990-91 for Linguistic Minority Schools.		District	1990-91		22.00		22.00	16.18	7.99	4.40	4.40		28.57					
5	2202-01-MH-101-SH(04) 2202-01-MH-103-SH(04) 2202-01-MH-103-SH(05) Continuance of 534 Language Pandits and 250 P.E.Ts. Converted from consolidated pay		District	1990-91		858.00		858.00	605.44	255.86	171.60	171.60		1032.90					
6	2202-01-MH-102-SH(06) Continuance of Abhyudaya Pradhika Patashalas (115) started during 1990-91 under the control of A.P.R.E.I.Ss		District	1990-91		1725.00		1725.00	914.00	45.00	45.00	45.00		1004.00					

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical
Targets/benefits in relevant units of
measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commence ment year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from (1992-96)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Plan	Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7.	2202-01MH-101-SH(04) 2202-01MH-103-SH(04) 2202-01MH-102-SH(05) Creation of 2nd SGBT Posts in 100 Urdu Medium Schools.		District	1990-91		100.00		100.00	40.05	19.60	20.00	20.00	79.65						
8.	2202-02-MH-107SH(11) Training Programme in DIETS		Hq	1990-91		437.50		437.50											
	Sub-total (A1)					11109.62		8835.50	4742.89	1133.59	379.60	379.60	6256.08						
A2	Schemes completed during 1995-96 likely to be completed during 96-97 (spill over liability if any For 97-98 & beyond)																		
A3	Critical Ongoing schemes as on 31-03-97																		
	Elementary Education : 2202																		
9.	Supply of A.V. Techniques to the Primary Schools (Colour TVs) (State Share in CSS)		District	1986-87		250.00		250.00			50.00	50.00	50.00	400.00	50.00				
10.	2202-01-MH-800-SH(10) Matching grants to construction of School Buildings under O.B.B. and maintenance charges to the schools covered under Operation Black board.		District			328.15		328.15	65.36		622.73	622.73	688.09	3114.00	422.73				
11.	Continuance of 6 Pre-Primary centres Opened during 1990-91 with one SGBT Rs.600/- per annum per centre to contingencies		District	90-91		5.00		5.00	1.15	0.50	0.50	0.50	2.15	4.00	0.50				
12.	2202-01MH-800-SH(13) Improvement of Science Education Orientations Programmes as by SCERT. (State Share in CSS)		District	1989-90		31.50		31.50	42.80	10.05	10.05	10.05	62.90	50.00	10.05				
13.	2202-01MH-800-SE(12) Environmental Orientation Education Training programmes by SCERT. (State Share in CSS)		District	1989-90		50.00		50.00	10.00		10.00	10.00	20.00	50.00	10.00				

ANNEXURE - I
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1982-87 Outlay	Cumulative Expenditure from 1982-85	Annual Plan 1986-88 Actual Expendr.	Annual Plan 1988-87		Eighth Plan 1982-87 Antl.Expr.	Ninth Plan 1987-02 Proposed Outlay	Annual Plan 1987-88 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1987-88 Plan	1987-88 Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
14	2202-01MH-107-SH(08) Training Programmes for Elementary Education by SCERT.		District	1990-91		50.00		50.00	20.00		10.00	10.00	30.00	50.00	10.00				
15	2202-01MH-800-SH(19) Grants to Open Schools for Boys and Girls Elementary Education (Non-Formal) On Going Schemes :		District	1991-92		25.00		25.00	15.00	40.00	50.00	50.00	105.00	250.00	50.00				
15	2202-01-MH-105-SH(05) Continuance of 15398 Non-Formal Education Primary Centres at Primary level (State Share in CSS)		District	1979-80		1861.35		1861.35	633.69	81.45	537.39	537.39	1252.53	2687.00	337.39				
16	2202-01-MH-105-SH(05) Continuance of 6202 Non-Formal Education Primary Centres exclusively for Girls (State Share in CSS)		District	1988-89		154.80		154.80	68.64	12.06	54.11	54.11	134.81	270.00	54.11				
17	2202-01-MH-105-SH(05) Continuance of 2800 Non-Formal Education Centres Middle Level. (State Share in CSS)		District	1988-89		603.20		603.20	226.75	21.92	158.48	158.48	407.15	792.00	158.00				
18	2202-01-MH-105-SH(04) Continuance of 244 Project Officers with supporting staff. (State Share in CSS)		District	1989-90		653.40		653.40	526.30	227.07	207.33	207.33	960.70	1073.00	207.33				
19	2202-01-MH-001-SH(04) Continuance of 23 Asst. Directors (N.F.E) with supporting staff in the D.E.O's Office (State Share in CSS)		District	1989-90		66.00		66.00	49.11	22.90	17.98	17.98	89.99	90.00	17.98				
20	2202-80-MH-001-SH(04) Storage Charges for departmental Godowns.		Hqr.	1979-80		24.75		24.75	8.77	1.00	1.00	1.00	10.77	30.00	1.00				
21	2202-80-MH-001-SH(09) Fright & Labour charges to be kept at the disposal of D.S.E. and D.E.O's for distribution of non-Formal Education Books		Hqr.	1979-80		16.50		16.50	4.25	1.00	1.00	1.00	6.25	10.00	1.00				
22	2202-80-MH-001-SH(04) Printing of Non-Formal Education Text Books. (State Share in CSS)		Hqr.	1979-80		55.55		55.55	23.33	13.33	10.66	10.66	47.32	53.00	10.66				

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1982-95	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1998-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23.	Continuation of the post of Jt. Director (N.F.E.), Asst. Director (NFE), Professor, Lecturer and other supporting staff in the officers of D.S.E & SCERT (State Share in CSS)		Hqr.	1989-90		46.55		46.55	32.88	10.39	18.09	18.09	61.36	90.00	18.09				
24.	2202-01-MH-001-SH(04) 2202-01-MH-001-SH(05) Crash Programmes for SCs/STs (State Share in CSS)		District	1989-90		125.50		125.50	48.21	16.40	34.90	34.90	99.51	174.00	34.90				
25.	Strengthening of Audio visual Education (Colour TVs)		Dist	1995-96					50.00	50.00	50.00	50.00	150.00	250.00	50.00				
26.	Universalisation of Elementary Education		Dist	1995-96							50.00	50.00	50.00						
27.	Assistance to Zilla Samithi/ Non-Govt. Agency for continuance of 1000 NFE Centres(CSS)			1995-96						84.88	268.28	268.28	353.16	1341.00	168.28				
28.	Drinking water facilities in Primary & Upper Primary school (TFC) Secondary Education										1183.26	1183.26	1183.26	5916.00	1718.50				
29.	2202-80-MH-003-SH(10) Maintenance of Computer cell in SCERT. a) Salaries to staff. b) Maintenance, Purchase of equipment etc		Hqr.	1986-87		55.00		55.00	23.74	1.85	11.00	11.00	36.69	60.00	10.00				
30.	2202-02-MH-110-SH(08) Grant-in-aid to sainik school Korukonda.		District			15.00		15.00	6.00	5.00	5.00	5.00	16.00	25.00	5.00				
31.	2202-05-MH-102-SH(07) Grant-in-aid to A.P. Hindi Academy		Hqr.	1985-86		10.00		10.00	7.00	2.00	2.00	2.00	11.00	15.00	2.00				
32.	2202-05-MH-102-SH(10) Grant-in-aid to Urdu Academy.		Hqr.	1975		10.00		10.00	6.00		2.00	2.00	8.00	15.00	2.00				
33.	2202-80-MH 800-SH(11) Grant-in-aid to National Foundation for teachers welfare.		Hqr.	1984		5.00		5.00	2.98	1.00	1.00	1.00	4.98						
34.	4204-01-MH-202-SH(14) Construction of Office Buildings in the O/o the D.S.E, C.G.E. & SCERT		Hqr.	1990-91		127.68		100.00	115.00	35.00	70.00	70.00	220.00	500.00	100.00				
35.	2202-01-MH-109-SH(05) Continuance of Merit Awards to 3450 Students under Telugu Vignana		District	1985-86		265.00		265.00	196.13	53.00	53.00	53.00	302.13						

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-96 (1992-96)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)	
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Plan	Ninth Plan		Beyond Ninth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
36	2202-02-MH-110-SH(06) Grant-in-aid to A.P.R.E.I. Society.		State Wid	1990-91		1827	90	825.00	434.67	365.00	365.00	365.00	365.00	1164.67						
37	2204-MH-101-SH(04) Grants to Sports activities through Inspector of Physical Education		District	1986		35	00	35.00	17.90	4.00	5.00	5.00	26.90	50.00	10.00					
38	2202-02-MH-105-SH(09) 2202-02-MH-101-SH(08) Supply of equipment for Mandal Vocational Education Centres opened during 1988-89.		District	1988-89		400	00	400.00	200.00	20.00	50.00	50.00	270.00	250.00	50.00					
39	2202-02-MH-109-SH(04) Continuance of 48 H.M. Posts for the Schools detached from Jr. Colleges sanctioned during 1990-91.		District	1990-91		87	00	87.00	84.60	40.87	17.30	17.30	142.77							
40	2202-02-MH-105-SH(08) Training Programme in SCERT in various Departments		Hqrs			100	00	100.00												
41	2202-02-MH-800-SH(08) Training Programme for improvement of Science Education.		District	1989-90		18	75	18.75	18.75											
42	2208-80-MH-001-SH(01) Continuance of Minority Cell sanctioned during 1990-91.		Hqr.	1990-91		12	30	12.10	10.24	2.42	2.42	2.42	15.08							
43	2208-80-MH-001-SH(01) Continuance of Account Branch sanctioned during 1990-91 in D.S.E's Office.		Hqr.	1990-91		11	00	11.00	7.35	2.20	2.20	2.20	11.75							
44	2208-80-MH-001-SH(01) 2208-80-MH-001-SH(03) Continuance of (10) Auditors Posts		State Wid	1991-92		18	40	18.40	15.20	6.06	3.68	3.68	24.94							
45	Construction of School Buildings for Govt. High schools in urban areas			1994-95						94.50	50.00	50.00	144.50	700.00	100.00					
46	Supply of furniture to Govt. High Schools in the State.			1994-95							50.00	50.00	50.00	450.00	50.00					
47	Training Programme for Maths & Physical Science Teachers in Secondary Education			1994-95				60.00	60.00	20.00	70.00	70.00	150.00	250.00	50.00					
48	Additional funds to vocational Education			1995-96							50.00	50.00	50.00							

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1982-87 Outlay	Cumulative Expenditure from 1985-86 (1982-86)	Annual Plan 1985-86 Actual Expendr.	Annual Plan 1986-87		Eighth Plan 1982-87 Anti. Expr.	Ninth Plan 1987-02 Proposed Outlay	Annual Plan 1987-88 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1987-88 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
49	Strengthening of secondary Schools				1995-96						63.75	63.75	63.75						
50	SCERT Research & Publications							40.00		40.00	40.00	40.00	80.00	100.00	20.00				
51	Strengthening of District Administration										125.00	125.00	125.00						
52	Text Books Godowns									50.00	25.00	25.00	75.00	150.00	25.00				
	Sub-total (A3)							7345.28	6414.50	3013.05	1335.95	4409.11	4409.11	8758.11	19259.00	3754.52			
	Total(School Education)							18454.90	15250.00	7755.94	2469.54	4788.71	4788.71	15014.19	19259.00	3754.52			

b) HIGHER EDUCATION

i) A.P. STATE COUNCIL OF HIGHER EDUCATION

A3	Critical ongoing schemes as on 31.3.97		State Wid	May 1989				500.00	87.50	45.00	50.00	50.00	182.50	150.00	20.00				
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ii) COLLEGIATE EDUCATION

A1. Completed schemes as on 31-3-96

1	Addl. accommodation to Commissionerate	001	Hqs	90-91	1996-97	3.00	3.00	3.00	7.00						7.00				
2	In-service training programme to college teachers(Specialised Course with)	001	Hqs	90-91					15.00										
3	Installation of drinking water(DCE)	001	Hqs	92-93		2.00	2.00		0.50		0.20	0.20	0.70						
4	Continuation of 8 posts of Librarian in GDCs.	103	Dist.	90-91		12.00	12.00		10.00	2.00	2.35	2.35	14.35						
5	Strengthening of PG courses in GDCs.	103	Dist.	90-91		20.00	20.00	20.00	3.50	21.00	2.00	2.00	26.50						
6	Strengthening of Restructured courses in GDCs	103	Dist.	90-91		15.00	15.00	42.50	5.25	3.00	3.00	3.00	11.25						
7	Continuance of 8 posts of PDs in GDC	103	Dist.	91-92		15.00	15.00		12.00	2.15	3.20	3.20	17.35						
8	Continuation of 2 Degree Colleges in Tribal Area (TSP)	103	Dist.	91-92		50.00	50.00	40.00	51.00	8.20	9.70	9.70	68.90						
9	Continuation of 3 Degree colleges	103	Dist.	91-92		54.00	54.00		52.00	16.00	17.00	17.00	85.00						

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-95 (1992-95)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98	1997-98	Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10.	Continuation of N.T.S posts of 90-91 in GDCs	103	Dist.	90-91		9.00	9.00		4.50	2.25	3.50	3.50		10.25					
11.	Continuation of Science courses at GDC, Sullurpet	103	Dist.	91-92		10.00	10.00		12.00	3.00	2.00	2.00		17.00					
12.	Continuation of Science Courses at GDC, Rayachoty of 91 - 92	103	Dist.	91-92		3.00	3.00		1.80	0.60	3.00	3.00		5.40					
13.	Science courses started at GDC Koduru	103		1992-93		12.50	12.50		7.50	2.50	2.50	2.50		12.50					
14.	Creation of Non-teaching staff Posts in GDCs. (Ongole)	103	Dist.	1994-95		2.50	2.50	10.00	1.50	0.50	0.50	0.50		2.50					
15.	Creation of 3 Posts of teaching in Commerce & one post of PTL in M.Law at A.S.Govt. college (W), Kakinada.	103		1993-94		2.50	2.50	30.00	1.50	0.50	0.50	0.50		2.50					
16.	Starting of New Science Courses at GDC Porumani Cuddapah (Restructured)	103		1993-94		15.00	15.00		9.00	3.00	3.00	3.00		15.00					
17.	UGC Matching share -Constn. of Buildgs.							38.00											
18.	New Govt. College at Banaganapalli, Kurnool Dist.	103		1993-94		40.00	40.00		24.00	8.00	8.00	8.00		40.00					
19.	Introduction of Science Courses in GDC for Men, Kurnool	103		1993-94		30.00	30.00		18.00	6.00	6.00	6.00		30.00					
20.	Starting of New GDC at Srisailem Project, Kurnool	103		1993-94		40.00	40.00		24.00	8.00	8.00	8.00		40.00					
21.	Starting of New Govt. D.C. at Huzurabad, K'Nagar.	103		1993-94		25.00	25.00		15.00	5.00	5.00	5.00		25.00					
22.	Starting of B.Sc. (MPC) Course at Dr.V.S.Krishna G.Dos, VSP	103	Dist.	1994-95		2.50	2.50		1.50	0.50	0.50	0.50		2.50					
23.	Starting of 7 New GDCs.	103	Dist.	1994-95		10.00	10.00		6.00	2.00	5.00	5.00		13.00					
24.	Starting of B.com.Courses at GDC (W) Khammam.	103	Dist.	1994-95		2.50	2.50		1.50	0.50	0.50	0.50		2.50					
25.	Starting of B.Sc.(MPC) course at GDCs.	103	Dist.	1994-95		7.50	7.50		4.50	1.50	1.50	1.50		7.50					
26.	Starting of B.A.(HUP) course in Urdu Medium at GDC, Kadir.	103	Dist.	1994-95		2.50	2.50		1.50	0.50	0.50	0.50		2.50					

ANNEXURE III(A)

DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commence ment year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-95	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Anti. Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-99 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
27	Estt. of GDCs and new courses to Tribal Areas										1.44	1.44							
27	Starting of GDC at Ramannapeta	103	Dist	1994-95		30.00	30.00		18.00	6.00	6.00	6.00	30.00						
Sub-total (A1)						415.50	415.50	198.50	293.05	102.70	94.89	94.89	489.20						
A2. Scheme completed during 1995-96 & likely to be completed during 1996-97 (spill over liability, if any, for 1997-98 and beyond)																			
28	Furniture to Directorate	001	Hqs	90-91					5.00										
29	Grant-in-Aid (Token provision)	104	Hqs						1.50										
Sub-total (A2)									6.50										
A3 Critical ongoing schemes as on 31.3.97																			
30	State Awards to University and College Teachers	001	Hqs	79-80		5.00	5.00	5.00	3.00	1.00	1.15	1.15	5.15	8.60	1.15				
31	Special Coaching to SC students (SCP)	001	Hqs	92-93		30.00	30.00	30.00	18.00	6.00	6.50	6.50	30.50	48.75	6.50				
32	Maintenance of vehicle and fuel to Gypsy	001	Hqs	92-93		2.25	2.25		1.20	0.40	0.60	0.60	2.20	9.00	1.20				
33	Construction of Buildings GDC	103	Dist.	92-93		50.00	50.00	75.00	30.00	10.00	5.00	5.00	45.00	112.50	15.00				
34	Constrn. of Hostel for SC students Govt. Degree Colleges (SCP)	103	Dist.	92-93		37.50	37.50	40.00	22.50	7.50	20.00	20.00	50.00	225.00	30.00				
35	EPP Scholarships	107	Dist.	82-83		175.00	175.00	175.00	105.00	35.00	5.00	5.00	145.00	37.50	5.00				
36	Book Bank scheme fro SC Students	800	Dist.	85-86		36.00	36.00	30.00	21.00	7.00	2.00	2.00	30.00	15.00	2.00				
37	National Service Scheme (State share)	800	Dist.	1969-70		90.00	90.00	90.00	54.00	18.00	20.00	20.00	92.00	150.00	20.00				
38	Starting of 3 RJDHES offices			1996-97							3.00	3.00	3.00	112.50	15.00				
						425.75	425.75	445.00	254.70	84.90	63.25	63.25	402.85	716.85	95.85				
Total : (ii) Collegiate Edn.						841.25	841.25	650.00	547.75	187.60	158.14	158.14	892.05	718.85	95.85				

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-96 (1992-96)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

iii). INTERMEDIATE EDUCATION:

A1. Schemes completed as on 31 3 96

A2. Schemes completed during 94-95 likely to be completed 96-97

A3. Critical Ongoing Schemes as on 31 3 97

1	State Awards to Junior College teachers.		Head Qu	79-80				2.00	1.20	0.40	0.40	0.40	2.00	10.00	2.00				
2	Grants in Aid to A.P. Mathematics Assn		Head Qu	83-84				0.50	0.30	0.10	0.10	0.10	0.50	1.00	0.20				
3	Continuation of the posts sanctioned																		
i)	Statistical Cell		Head Qu	90-91				1.00	3.00	0.20	0.20	0.20	3.40						
ii)	Additional section for Uttama Vidyarthula Upakara Vethanam for Private Junior Colleges.		Head Qu	90-91				5.00	3.00	1.32	1.32	1.32	5.64						
iii)	Continuation of Post of two drivers sanction to the office in 1991 - 92		Head Qu	91-92					1.40	0.60	0.60	0.60	2.60						
4	Continuation of posts sanctioned for departmental supervisory Mechinary for Jr.colleges 4 RJDHEs with staff in 90-91		Dist.	91-92				30.00			1.00								
5	Continuation of the following posts sanctioned in 90-91 for vocational courses (State share)																		
i)	Vocational wing in the Directorate		Head Qu	90-91				5.00	1.20	0.60	0.60	0.60	2.40	19.75	0.75				
ii)	5 poste of DVEOs (50:50) and supporting staff of DVEOs		District	90-91				20.00	10.60	1.00	4.75	4.75	16.35	45.25	4.25				
iii)	11 Computer courses		District	90-91				5.00	3.00	1.00	1.00	1.00	5.00	17.00	1.00				
6	Continuation of AP Residential Jr.Colleges Maredumilli sanctioned in 89-90 (SCP)		Dist.	89-90				30.00	18.00	4.00	4.00	4.00	26.00	31.35	4.67				
7	Continuation of AP Residential Jr.Colleges Kodiganahalli, sanctioned in 89-90			89-90				30.00	18.00	3.75	3.75	3.75	25.50						
8	Continuation of posts sanctioned for introduction of Science courses in 6 Govt. Colleges in 90-91		Dist.	90-91				8.50	3.90	1.30	1.30	1.30	6.50						

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from (1992-99)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Continuation of posts sanctioned for J.Ls in Urdu 90-91		Dist.	90-91				6.25			1.25	1.25	1.25						
10	Continuation of 1 typist post GJC (M) M'Nagar		Dist.	90-91					0.60	0.20	0.20	0.20	1.00						
11	Continuation of 2 posts of Graduate Librarian.		Dist.	90-91				1.00	0.60	0.20	0.20	0.20	1.00						
12	Continuation of posts sanctioned for opening of GJC Etumagaram in 91-92 (TSP)		Dist.	91-92				12.50	7.32	2.50	2.50	2.50	12.32	23.00	3.00				
13	Continuation of Jr Asst. Post GJC (G) M'Nagar		Dist.	91-92					0.60	0.20	0.20	0.20	1.00						
14	Continuation of posts sanctioned for opening of GJC Armour in 91-92 (Girls)		Dist.	91-92				12.50	5.80	1.50	1.50	1.50	8.80						
15	Continuation of posts sanctioned for Govt. Jr.College Upper Sileru in 1991-92 (TSP)		Dist.	92-93					6.30	2.50	2.50	2.50	11.30	23.00	3.00				
16	Continuation of posts sanctioned for opening of GJC Karimnagar Dist. Mahadevpur		Dist.	92-93					3.67	1.50	1.50	1.50	6.67						
17	Continuation of posts sanctioned for opening of GJC Gampalagudem Krishna Dist		Dist.	92-93					3.30	1.50	1.50	1.50	6.30						
18	Continuation of posts sanctioned for opening of GJC Sirsilla Karimnagar Dist. (Girls)		Dist.	92-93					3.30	1.50	1.50	1.50	6.30						
19	Continuation of post sanctioned (Dy. Admn. Officers, DVEOs and other supporting staff) for 314 vocational sections in 89-90 Infrastructural facilities providing furniture to GJCs (25% State Share)		Dist.	89-90				75.00			7.50	7.50	7.50	37.00	5.00				
20	Continuation of posts sanctioned 329 vocational sections in 90-91 (25% State share)		Dist.	90-91				77.50	37.99	7.00	7.00	7.00	51.99	45.00	5.00				
21	Continuation of posts sanctioned for 501 vocational sections in 92-93		Dist.	92-93				106.50	33.13	7.00	10.00	10.00	50.13	47.00	7.00				

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-99	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/costs)			
						original	Revised				Budget	Anticipated Expr.				1997-98	Ninth Plan	Beyond Ninth Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
	107 Scholarships																					
22.	EPP Scholarships		Dist.	82-83				60.00	34.00	8.00	8.00	8.00	50.00	56.00	8.00							
	800 Other Expenditure																					
23.	Book Bank Scheme for SC students studying Jr Colleges		Dist.	85-86				40.00														
24.	Spi Coaching for SC students studying in Intermediate Final Year		Dist.	85-86				25.00	15.00	4.00	4.00	4.00	23.00	20.00	4.00							
25.	Spi Coaching for SC Students appearing EAMCET		Dist.	84-85				3.75	2.76	0.60	0.60	0.60	3.96	5.00	1.00							
26.	Construction of Hostel building GJC Chennur, Adilabad Dist. (SC Area)			1992-93				25.00				5.00	5.00	5.00	45.00	5.00						
27.	Construction of Addl. Buildings to GJC under (SC area)			1992-93				18.00				8.00	8.00	8.00	68.00	8.00						
28.	Sanction of 200 Vocational sections			1993-94								5.33		33.65	4.33							
29.	Sanction of posts in GJC Gummalakshimpuram			1993-94					2.00	1.50	2.00	1.50	5.00	23.00	3.00							
30.	Sanction of posts in GJC Peapally			1993-94					2.00	1.50	1.50	1.50	5.00									
31.	Sanction of posts in GJC Amarapuram, Ananthapur			1993-94					2.00	1.50	1.50	1.50	5.00									
32.	Sanction of posts in GJC Achampet, M'Nagar			1993-94					2.00	1.50	1.50	1.50	5.00									
33.	Sanction of posts in GJC Ganthayada, Vizianagaram			1993-94					2.00	1.50	1.50	1.50	5.00									
34.	Sanction of posts for GJCs (G) at Nersipatnam, Palakol, Pakala, Manthali		Dt	1994-95								6.00	6.00	6.00								
35.	Sanction of posts for GJCs (G) at Gurrankonda, Mulakalacheruvu & Nakkapalli		Dt	1994-95								4.50	4.50	4.50								
Total (ii) Intermediate Education								600.00	227.97	59.97	105.80	98.97	386.91	550.00	69.20							
Total (b) Higher education								841.25	841.25	1750.00	863.22	292.57	313.94	307.11	1481.48	1418.85	185.05					

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-95	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Ninth Plan	1997-98 Beyond Ninth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
(c) DIR. OF ADULT EDUCATION																			
A3 Critical Ongoing Schemes as on 31.3.97																			
1.	State Level Admn.	2202	Hqrs	79-80				168.83	62.92	14.29	20.69	20.69	97.90	153.00	21.41				
2.	District Level Administration		Dist	79-80				44.32	13.64	2.05	11.65	11.65	27.34	1520.00	192.59				
3.	Project Level Administration			79-80					495.34	247.36	181.28	181.28	924.00						
4.	Post Literacy & Follow up Programme (Janasikshana Nilayam)		Dist	79-80				89.71											
5.	Total literacy campaign grant-in-aid		Dist	90-91				3264.76	1878.78		20.00	20.00	1898.78	1671.00	205.00				
6.	Post literacy and follow up prog		Dist	91-92				1632.38	629.12		16.38	16.38	645.50	1671.00	200.00				
Total(c) Adult Education								5200.00	3079.80	283.72	250.00	250.00	3583.52	9015.00	619.00				

(d) REGISTRAR OF PUBLICATIONS

A3 Critical Ongoing Schemes as on 31.3.97

Development of Stock Area				1985			10.00	15.00	10.00	4.46	1.57	2.00	2.00	8.03	15.00	2.00			
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(e) JAWAHAR BAL BHAVAN

A3 Critical Ongoing Schemes as on 31.3.97

1. Replenishment of Arts, Crafts and supply of instruments to Balbhavans Kendras already functioning				1992-93			12.70	11.86	7.50	4.05		3.00	3.00	7.05	50.00	5.00			
2. Programmes Development organisation of children's festivals.National Feets, International festival				1985-86			2.50	3.00	2.50	0.94	0.50	1.00	0.73	2.17	15.00	1.50			
3. Development of indira Priyadarshini Auditorium and its maintainance.				1985-86					2.50	0.50		0.75	0.75	1.25					
4. Introduction of Veena Section in Jawar bal Bhavan, Hyderabad				1992-93			1.50	0.19	1.20	0.58	0.15	0.15	0.15	0.88	1.75	0.35			

ANNEXURE
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-96 (1992-96)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1998-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5	Renovation of swimming pool at Jawahar Bai Bhavan, Hyderabad					2.00	2.00	10.00	2.00										
6	Introduction of Karate section in Jawahar Bai Bhavan, Hyderabad			1992-93		1.25	0.99	1.00	0.34	0.09	0.10	0.10	0.53	1.75	0.35				
7	Introduction of Kuchipudi Dance section J.B.B.Hyd-112.		Head Quarters	93-94				0.30											
Total (a) Bai Bhavan :						19.85	18.04	25.00	8.41	0.74	5.00	4.73	11.88	68.50	7.20				

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from (1992-95)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Antil-pated Expr.				1997-98 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
(f)	N.C.C.	2204-102-04-05																	
A3.	Critical Ongoing Schemes as on 31.3.97																		
	supply of Instruments to Training of NCC Centres		Training Centres	1992-97		145.00	60.00	60.00	18.93	6.11	24.10	24.10	49.14	185.00	25.00				
	Total (Gen.Edn)					19461.10	919.29	22285.00	11728.30	3032.68	5381.75	5374.65	20130.19	25946.35	4590.77				
ii.	SPORTS & YOUTH SERVICES																		
	a) Sports Authority of Andhra Pradesh		State Wide			430.00	291.45	2085.00	652.48	252.98	143.00	468.72	1374.18	2249.00	300.00				
	b) A.P. Sports School									100.00		35.00	135.00	750.00	100.00				
	c) Youth Services		State Wi	1972-73		100.00	7600.00	500.00	229.00	100.00	7600.00	2800.00	3129.00	26985.00	3600.00				
	TOTAL					530.00	7891.45	2585.00	881.48	452.98	7743.00	3303.72	4638.18	29984.00	4000.00				
iii.	TECHNICAL EDUCATION																		
A1	Completed schemes as on 31-3-96																		
	Normal Plan																		
	1 Direction & Administration	2203-001				120.00		17.00				5.73	5.73	5.73					
	2 Training					60.00		47.60				20.00	20.00	20.00					
	3. Assistance to Universities					500.00		345.00	147.16	45.47	50.37	70.37	263.00						
	4. Assistance to Non-Govt. Tech. colleges & Institutions					300.00		60.00	77.91	27.59	38.50	38.50	144.00						
	5. Polytechnics							123.20											
	6. Scholarships					100.00		36.00	4.54	3.24	8.20	8.20	15.98						
	7. Engg colleges & Institutions					1600.00		21.20	3.32	3.11	7.20	7.20	13.63						
	8. Capital Outlay on Building works(EAP)							1750.80	1058.66	1711.57	481.00	1816.76	4588.99						
	Sub-total (A1)					2680.00		2400.80	1291.59	1790.98	611.00	1966.76	5049.33						

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1982-87 Outlay	Cumulative Expenditure from 1982-85 (1982-85)	Annual Plan 1986-88 Actual Expendr.	Annual Plan 1986-87		Eighth Plan 1982-87 Anti. Expr.	Ninth Plan 1987-92 Proposed Outlay	Annual Plan 1987-88 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1987-88	1987-88	Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

A3. Critical ongoing schemes as on 31-3-97

Externally Aided Projects

Polytechnics

								3249.20	1425.79	529.47	649.00	1703.32	3658.58	2690.00	2690.00				
								3249.20	1425.79	529.47	649.00	1703.32	3658.58	2690.00	2690.00				
	Total (Tech. Edn)							2690.00	5650.00	2717.38	2320.45	1260.00	3670.08	8707.91	2890.00	2690.00			

4. ART AND CULTURE:

a) Commr. of State Archives

A1. Completed Schemes as on 31.3.1996 2205-221 Art & culture

A2. Schemes completed during 94-95& 95-96/ likely to be completed during 1996-97 (spill over liability, if any, for 1997-98 is beyond)

A3. Critical Ongoing Schemes as on 31.3.97

1	Development of Archival Conservation Laboratory - Purchase of Chemicals, Apparatus etc.		Hqrs.	1985-86				9.00	5.13		1.60	1.60	6.73	10.00	1.60				
2	Computerisation of Cataloguing and Indexing of Andhra Pradesh State Archives records - Purchase of Accessories Equipment and paper and salaries for programmer		Hqrs.	1985-86				8.00	3.65		0.75	0.75	4.40	8.00	0.75				
3	Separation and transfer of spare copies of G. Os (1857-1940) pertaining to A.P. State from Tamil Nadu Archives to Andhra Pradesh State Archives		Tamilnac	1984		2.00	3.00	2.00	1.30	0.44	0.50	0.50	2.24						
4	Construction of IInd floor of Stack Area of Andhra Pradesh State Archives. (Token Capital Outlay)		Hqrs.			23.93	50.00	0.05			0.01			2.00	0.01				
5	Continuation of Research Fellowships-Schemes, Monographs Series Schemes - and lecture progrs. payment of Full time and Part-time Fellowships etc.		Fellowsh	1966-67				5.00	0.72	0.08	0.50	0.50	1.30	4.00	0.50				

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from (1992-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Microfilming of old Newspapers and Journals of Historical Value - Purchase of Microfilm reels and Chemicals etc.		Microfilm at Hq. Office	1983-84				3.00	1.60		0.30	0.30	1.90	2.00	0.30				
7	Microfilming of important Archival Material available at Private Libraries and acquisition of microfilm and paper copies of Hyd., Andhra Pradesh Records from India Office Library and records, London and National archives of India New Delhi		Microfilm at Hq. & Other States	1985-86				2.00	1.52		0.50	0.50	2.02	3.00	0.50				
8	Development of Archival Library - Purchase of Books, Journals and Furniture etc		Hq. Office	1985-86				6.00	5.60	0.75	3.00	3.00	9.35	17.00	3.00				
9	Central Assistance Scheme - State Share @ 25% of Central Assistance - Development of Repositories of State Archives - Compilation of Guides to records and Microfilming of Records.		-do-	1986-87				8.00	1.09		1.67	1.67	2.76	8.35	1.67				
10	Archival Publications - Publication of Monographs, Journals and Kaifiyats.		-do-	1983-84				6.50	1.50		3.50	3.50	5.00	20.00	3.50				
11	Development of Film Archives - Purchase of Historical films and equipment etc		-do-	1985-86				9.00	2.71		1.00	1.00	3.71	6.00	1.00				
12	Development of Repography Unit of State Archives - Purchases of Latest hi-tech equipment etc.		-do-	1985-86				14.00	4.04		1.00	1.00	5.04	10.00	1.00				
13	Construction of a permanent functional Archival Scientific Building Complex for Regional Office of State Archives at Tirupathi (Token Capital Outlay)		Constn. at Tirupathi			17.00	25.00	0.05			0.01			2.00	0.01				
14	Development of Stack: Area of State Archives, Main Repository and at Secretariat Purchase of Storage equipment etc.		Dev. of Repository, at Hq. Office.					7.50	2.54		2.00	2.00	4.54	13.00	2.00				
15	Survey Collection and acquisition of Dist., Collectorates, Temples and Private Records etc.		Hq. Office & Dist.	1992-93				1.20	0.35	0.05	0.10	0.10	0.50	1.00	0.10				

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Commencement of the year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1982-87 Outlay	Cumulative Expenditure from 1982-86 (1982-86)	Annual Plan 1986-86 Actual Expendr.	Annual Plan 1986-87		Eighth Plan 1982-87 Anti.Expr.	Ninth Plan 1987-87 Proposed Outlay	Annual Plan 1987-88 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)	
					original	Revised				Budget	Anticipated Expr.				1987-88 Plan	Ninth Plan	Beyond Ninth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
16	Preparation of Cataloguing of Urdu, Persian Marathi(modi) & English Records, Ex-Hyd. Drafter Records and Collectorate Records		Catalogue for Posterity at Hq Office	1987-88				3.90	0.93	0.50	0.75	0.75	2.18	5.00	0.75				
17	Photo Archives.		Photo Archives	1989-90				1.50	0.20		0.10	0.10	0.30	1.00	0.10				
18	Records Management Training Schemes		Hq Office Trg. Classes.	1992-93				1.00	0.19	0.20	0.20	0.20	0.59	1.00	0.20				
19	Establishment of Regional offices of State Archives at Vijayawada, Guntur & Ananthapur Dist.		Estt. Reg Off. at Vijayawada Guntur & Ananthapur.	1992-93				5.00	0.24	0.13	0.50	0.50	0.87	5.00	0.50				
20	Compilation of Comprehensive history of A.P. from 1600-1989.		Prepn. H stroy	1992-93				0.80	0.52	0.11	0.10	0.10	0.73	2.00	0.10				
21	Modernisation of Committee Hall and Extra Lighting for repositories and at Main Gate.		Dev.Res Room	1985-86				4.50	0.67	0.11	0.76	0.76	1.54	7.00	0.76				
22	Conducting of Lecture Programmes, Seminars Archival Week and Special Exhibition etc.		Lectures Exhibition at Hq Office	1985-86				2.00	0.20		0.50	0.50	0.70	3.00	0.50				
23	Estt. of Regional Office at Guntur		Hq	1994-95							0.50	0.50	0.50	5.00	0.50				
24	Grant in aid Matching Grant from central financial Assistance for natural Register of Private Records (50% CSS)		Hq	1994-95							0.15	0.15	0.15	0.75	0.15				
Sub-Total (a)								42.93	78.00	100.00	34.70	2.37	20.00	19.98	57.05	136.10	19.50		

ANNEXURE III(A)

DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1992-95	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Beyond Ninth Plan	1997-98 Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
(b) Public Libraries																			
1	Opening of Branch Libranes in Villages having a population of 5000 above.			1992-93				86.00											
2	Sanction of funds to RRRLF to obtain equal matching grant.			1992-93				15.00	9.00	4.00	10.00	10.00	23.00	44.00	10.00				
3	Strengthening of Directorate of Public Libraries by creating Accounts Wing.			1992-93				9.00	1.25	1.03	1.25	1.45	3.73	6.00	1.25				
4	Construction of building for O/o of the Director of Public Libraries, ASILERT, & A.P.G.P			1992-93				20.00											
5	Purchase of Ref & Text books for Govt. Libraries.			1992-93				5.00											
6	Conduct of inservice training courses for librarians, Working in the Z.G Ss. & Govt. Libraries.			1992-93				5.00	0.94		1.00	1.00	1.94	3.50	1.00				
7	Construction of Addl. accomodation Guntur and Vwarangal	105	Dist	1995-96							12.00			40.00	14.00				
8	Sanction of supporting staff to the Accounts Officer in Directorate of Public Libraries	105	Hq	1995-96							0.75			4.40	0.75				
9	Purchase of water coolers, steel card cabinets and file cabinets			1996-97							3.00			9.10	3.00				
								140.00	11.19	5.03	28.00	12.45	28.67	107.00	30.00				

(c) DIRECTOR OF ARCHAEOLOGY & MUSEUMS

A1. Completed Schemes as on 31.3.1996

1	Compilation of cultural and political history of AP from pre-historic times to the fall of Vijayanagara empire		-do-	1990				0.50	0.38	0.50									
2	Reprinting of selected rare departmental publications	103	-do-	1990				3.08	3.08	2.00	0.61	0.25	0.61						

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Comment ment year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1982-87 Outlay	Cumulative Expenditure from 1982-85	Annual Plan 1985-86 Actual Expend.	Annual Plan 1986-87		Eighth Plan 1982-87 Antl. Expr.	Ninth Plan 1987-02 Proposed Outlay	Annual Plan 1987-88 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/costs)
						original	Revised				Budget	Anticipated Expr.				1987-88 Plan	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	3. Village-wise survey and preparation of Directory of monuments		103 -do-		1985		10.96	10.96	6.00	1.41	0.04	1.76	0.04	1.49					
	Sub-total (A1)						14.54	14.42	8.50	2.02	0.04	2.01	0.04	2.10					
	A2. Schemes completed during 1994-95/likely to be completed during 1995-96 (spill over liability, if any, for 1997-98 is beyond)																		
	A3. Critical Ongoing Schemes as on 31.3.97																		
	4. Development of museums	106 & 107	-do-		1980		86.72	86.72	41.00	9.30	4.13	7.80	5.13	18.56	30.00	5.90			
	5. Survey, exploration and preservation of monuments	103	-do-		1980		11.55	11.55	7.00	1.49	0.49	1.06	1.03	3.01	5.50	1.06			
	6. Development of Qutub Shahi and Paigal Tombs	103	-do-		1985		8.15	8.15	3.50	1.88	0.61	1.59	2.15	4.64	10.00	2.00			
	7. Documentation of protected monuments and antiquities	107	-do-		1990		10.16	10.16	10.00	4.01	0.54	1.54	0.40	4.95	20.00	6.04			
	Total A3 :						116.58	116.58	61.50	16.68	5.77	11.99	8.71	31.16	65.50	15.00			
	Total-(c) (Archaeology & Museums)						131.12	131.00	70.00	18.70	5.81	14.00	8.75	33.26	65.50	15.00			
	(d) DIRECTOR OF ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE Art & Culture HYDERABAD.	104																	
	A3. Critical Ongoing Schemes as on 31.3.97 2205																		
	1. Development of Microfilm and Off-set wing.		Hqrs		1985-86				5.00	1.77		0.35	0.35	2.12	13.00				
	2. Development of Urdu, Arabic and Persian Wing.		Hqrs		1989-90				5.00	4.19	2.00	2.35	2.35	8.54	15.60	2.60			
	3. Survey and Collection of Manuscripts.		Hqrs		1985-86				2.50	0.11				0.11	3.20				
	4. Publications.		Hqrs		1985-86				5.00	0.40				0.40	4.60				
	5. Copying of Sanskrit and Telugu Manuscripts wing		Hqrs		1990-91				5.00	1.51				1.51	3.00				

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the scheme	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1995-96 (1992-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1998-97		Eighth Plan 1992-97 Anti.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	Beyond Ninth Plan	1997-98 Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Development of Stalk area		Hqrs	1989-90		34.00	34.00	16.00	4.00	5.00	5.00	5.00	14.00	20.00	6.00				
7	Development of Sanskrit Wing		Hyderab:	1992-93				2.50			0.10	0.10	0.10						
8	Development of Telugu Wing		Hyderab:	1992-93				2.00	0.50	0.83	1.10	1.10	2.43	7.60	1.20				
9	Development of Administrative wing		Hyderab:	1993-94				2.00			0.10	0.10	0.10	0.50	0.10				
TOTAL (d) OMLRI:						34.00	34.00	45.00	12.48	7.83	9.00	9.00	29.31	67.50	9.90				
e) DIRECTOR OF CULTURAL AFFAIRS:																			
On-going Schemes.																			
1.	Government Music and Dance Colleges.							80.00	31.62	7.64	7.64	7.64	46.90	112.00	15.00				
2.	Assistance to private cultural organisations							25.00	15.23	2.81	1.00	1.00	19.04	8.00	1.00				
3.	Assistance to Private Aided Music Schools							50.00	4.67	0.01	0.01	0.01	4.69	8.00	1.00				
4.	Directorate of Cultural Affairs							140.00	78.10	27.85	17.85	17.85	123.80	262.00	35.00				
5.	Assistance to indigent artists and men of Letters.							75.00	36.45	28.00	18.00	18.00	82.45	303.00	27.00				
6.	Assistance to theatre work shop.							10.00	4.28				4.28	15.00	2.00				
7.	Promotion and propogation of Telugu Culture outside the State.							25.00	11.66	0.50	0.50	0.50	12.66	37.00	5.00				
8.	Construction of Auditoria							45.00	10.25	10.00	1.00	1.00	21.25	80.00	24.00				
TOTAL (e) (CULTURAL AFFAIRS)						450.00	192.26	78.81	48.00	48.00	315.07	48.00	315.07	825.00	110.00				

Sl. No.	Particulars	Code No. Major head/ Minor head	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1996-98 (1992-95)	Annual Plan 1996-98 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antl.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	(f) ASSISTANCE TO A P. BALALA ACADEMY																		
A3	Critical Ongoing Schemes as on 31.3.96																		
1	Establishment of Balananda Sanghams through out the State	2285-2205-102-07	State wk	90-91		2.00	2.00	10.00	1.00	2.00	2.00	2.00	5.00	75.00	10.00				
2	Video Projects		State wide																
	TOTAL (f) (BALALA ACADEMY)					2.00	2.00	10.00	1.00	2.00	2.00	2.00	5.00	75.00	10.00				
	TOTAL (4) (ART & CULTURE)					210.05	245.00	675.00	259.14	94.82	91.00	85.73	438.69	1169.10	164.40				
5	INFORMATION & PUBLICITY	224 222000																	
	i. Commissioner, I & P R																		
A3	Critical Ongoing Schemes as on 31.3.97 2220 Information & Publicity-60 Others (Code No. 2.24)																		
1.	Direction & Admn	001		1990-91		0.50	1.25	2.50	3.00	0.90	2.00	2.00	5.90	17.25	2.50				
2	Research & Trg. in Mass Commn.	003				0.50	0.75	2.50	0.71		1.00	1.00	1.71	20.00	1.00				
3	Advertising & Visual Publicity-Exhibitions	101				7.00	7.00	35.00	21.23	6.41	10.50	10.50	38.14	100.00	7.50				
4	Com. Video Publicity programme	101				15.00	22.00	75.00	54.76	11.30	20.00	20.00	86.06	164.50	25.00				
5	Information Centres	102				19.00	22.77	95.00	60.77	14.90	25.00	25.00	100.67	178.00	44.00				
6	Press Infrm.Services-press Tours	103				8.00	10.00	40.00	24.07	8.18	12.00	12.00	44.25	115.50	17.00				
7	Certification of Cinematographic Films for public Exhibition (Purchase of A.V. Equipment)	104				1.50	1.50												
8.	Field Publicity :																		
	i) Salaries	106				4.00	17.69	20.00	26.27	13.11	12.00	12.00	51.38	79.50					
9	Song & Drama Services	107				10.00	10.00	50.00	22.56	6.05	12.00	12.00	40.61	100.50	7.00				
10	Photo Services	109				8.00	12.00	40.00	24.83	6.86	8.00	8.00	39.69	78.50	10.00				
11	Publications.	110				6.00	6.00	30.00	18.38	3.51	10.00	10.00	31.89	96.50	12.00				

ANNEXURE III(A)
DRAFT NINTH PLAN(1997-02) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and Physical Targets/benefits in relevant units of measurement)

Sl. No.	Particulars	Code No.	Nature & Location of the schemes	Commencement year	Approved Date of Completion of Scheme	Estimated cost		Eighth Plan 1992-97 Outlay	Cumulative Expenditure from 1995-96 (1992-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 1996-97		Eighth Plan 1992-97 Antil.Expr.	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	Anticipated benefits (In units)			Remarks (specifically environmental measures/ costs)
						original	Revised				Budget	Anticipated Expr.				1997-98 Plan	1997-98 Plan	1997-98 Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	Com.Radio Progmmme	111				0.20	0.25	1.00											
13	Com.TV.Programme	111				7.30	7.30	44.00	43.29	1.59	8.00	8.00	52.88	99.50	12.00				
14	Social Poresty	111				1.00	1.00	5.00	1.60	0.15	1.50	1.50	3.25	10.05	1.50				
15	Tribal Area Sub-Plan	796				6.00	6.00	30.00	16.95	9.24	8.00	8.00	34.19	64.20	10.50				
16	Field Publicity:																		
	Motor Vehicles		106	Urban & Rural	1985-86	6.00	6.00	30.00	44.54				44.54						
	Sub-Total (i)					100.00	131.51	500.00	362.96	82.20	130.00	130.00	575.16	1124.00	150.00				
ii.	A P Film Development Corporation	224	222000																
A3	Critical Ongoing Schemes as on 31.3.96																		
	i) Share capital to APS Film Dev. Corpn.Ltd. (FDC Complex)								250.00	69.55	14.00			83.55					
	Sub-total (ii)								250.00	69.55	14.00			83.55					
	TOTAL (i & P.R.)					100.00	131.51	750.00	432.51	96.20	130.00	130.00	658.71	1124.00	150.00				

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	NINTH PLAN	ANNUAL PLAN	ANTICIPATED BENEFITS(IN UNIT)		REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98 PLAN (1997-02)	BEYOND NINTH PLAN		
1	2	3	4	5	6	7	8	9	10	11	12

XI. SOCIAL SERVICES

GENERAL EDUCATION

(a) Director of School Education

Elementary Education (Formal)

Dist Primary Education Project (EAP)

						11962.00					
1.	Opening of Schools in SC/ST School-less Habitations (Universtion of Ele. Edu)			1997-98		2500.00		13.00			
2.	Continuance of 3000 Special Teacher posts under OBB (Strengthening of Institute)			1997-98	2670.00	2670.00		250.48			
3.	Creation & Continuance of 300 Urdu Language Pandit posts			1997-98	270.00	270.00		45.00			
4.	Carpus funds for Parent Teacher Associations			1997-98	300.00	300.00		50.00			
5.	Supply of furniture & equipment for Primary & UP Schools			1997-98		700.00		50.00			
6.	Text Book Project			1998-99		400.00					
7.	Creation of Techer Posts in lingniste Minority Schools			1998-99		300.00					

ANNEXURE - III "C"
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and Physical Targets/ Benefits in relevant units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	ANNUAL PLAN		ANTICIPATED BENEFITS (IN UNIT)			REMARKS	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN		(SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS
1	2	3	4	5	6	7	8	9	10	11	12	
	Secondary Education											
8.	Providing Lab. & Library facilities			1997-98	550.00	550.00	50.00					
9.	Creation of 193 HM posts attached to Junior colleges			1997-98	550.00	550.00	55.00					
10.	Creation of JD posts and supporting staff at Dist Level			1998-99	711.00	677.00						
11.	Creation of 72 posts of By. Eos and 167 posts of Education supervisors			1998-99	800.00	800.00						
12.	Additional funds to vocational Education			1998-99	200.00	200.00						
13.	Training Programme in SCERT			1998-99	600.00	250.00						
14.	Printing of Progress Cards			1998-99	200.00	200.00						
15.	Grant-in-to sconets and guides			1998-99	100.00	100.00						
	TOTAL : (School Education)				6951.00	22429.00	513.48					

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	NINTH PLAN		ANTICIPATED BENEFITS (IN UNIT)			REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS)	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN		
1	2	3	4	5	6	7	8	9	10	11	12	
	b) HIGHER EDUCATION											
	i) A.P. STATE COUNCIL OF HIGHER EDUCATION											
	ii) COLLEGIATE EDUCATION											
	Training for Human Resource Development					16.15	16.15	2.15				
	Total : (ii) Collegiate Edn.					16.15	16.15	2.15				
	iii). INTERMEDIATE EDUCATION											
	1. Infrastructure facilities at GJC (Girls)Narsipatnam, Bhongir, Narsampet, Punganoor and Palkonda						35.00	6.80				
	2. Infrastructure facilities at GJC (Boys) Mampeda, Toopran, Kesamudram, Kodimiyal, Kunavaram and Yelmannchili						30.00	6.00				
	Sub-total (i)						65.00	12.80				
	Total (iii) Intermediate Education						65.00	12.80				
	Total (b) Higher education					16.15	81.15	14.95				

ANNEXURE - III "C"

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	ANNUAL PLAN		ANTICIPATED BENEFITS (IN UNIT)		REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98 PLAN (1997-02)	BEYOND NINTH PLAN		
1	2	3	4	5	6	7	8	9	10	11	12
(c) DIR. OF ADULT EDUCATION											
	a. State Level Mission Authority					165.00	33.00				
	b. Dist. Level Admn.					275.00	55.00				
	c. Addl. Posts					165.00	43.00				
	Total(c) Adult Education					605.00	131.00				
(d) REGISTRAR OF PUBLICATIONS											
(e) JAWAHAR BAL BHAVAN											
	1. Inter school competitions		Hyd	1997-98	10.00	10.00	0.50				
	2. Presentation of awards		Hyd	1997-98	2.50	2.50	0.20				
	3. Updating of Planatorium/Museum		Hyd	1997-98	4.00	4.00	0.30				
	4. Strenthening of Science section		Hyd	1997-98	5.00	5.00	0.60				
	5. Strenthening of Children Museum		Hyd	1997-98	3.00	3.00	0.20				
	6. Purchase of New Bus in place of old bus and Maintanance					22.00	6.00				
	Total (e) Bal Bhavan				24.50	46.50	7.80				
	Total (1) Genl. Education				6991.65	23161.65	667.23				

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	NINTH PLAN		ANTICIPATED BENEFITS(IN UNIT:			REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN		
1	2	3	4	5	6	7	8	9	10	11	12	
	2. SPORTS, YOUTH SERVICES AND YUVASHAKTI											
	3. TECHNICAL EDUCATION											
	1. Direction & Administration						20.00	5.00				
	2. Training						50.00	5.00				
	3. Inspection						15.00	3.00				
	4. Assistance to Universities for Technical Education						50.00	17.00				
	5. Assistance to Non-Govt. Tech. colleges and Institutions						30.00	5.00				
	6. Polytechnics						869.00	95.00				
	7. Scholarships						50.00	10.00				
	8. Engineering colleges and Institutions						20.00	10.00				
	9. Book Promotion						10.00					
	10. Other Expenditure						10.00					
	Total (Technical Edn.) :						1124.00	150.00				

ANNEXURE - III "C"
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	ANNUAL PLAN		ANTICIPATED BENEFITS (IN UNIT)			REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS
						NINTH PLAN (1997-02) PROPOSED OUTLAY	ANNUAL PLAN (1997-98) PROPOSED OUTLAY	1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN	
1	2	3	4	5	6	7	8	9	10	11	12
4. ART AND CULTURE											
a) COMMISSIONER OF STATE ARCHIVES											
	1. Centralisation of all HoDs records of Twin cities.			1997-98	30.00	2.90	0.10				
	2. Creation of one post of Chemist for Archival conservation Lab.					2.00	0.10				
	3. Creation of one post of Programmer for computer wing of State Archives					2.00	0.10				
	4. Creation of one post of Operator for off-set printing press					2.00	0.10				
	5. Creation of one post of Operator Film Archives					2.00	0.10				
	6. Construction of Gazetted and Non-Gazetted posts at ROS				10.00	2.00					
	Total-(a) (State Archives)				40.00	12.90	0.50				

ANNEXURE - III "C"

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	NINTH PLAN (1997-02) PROPOSED OUTLAY	ANNUAL PLAN (1997-98) PROPOSED OUTLAY	ANTICIPATED BENEFITS (IN UNIT)			REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS	
								1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN		
1	2	3	4	5	6	7	8	9	10	11	12	
b) DIRECTOR OF PUBLIC LIBRARIES												
1.	Computerisation of DPL SCL and 5 other Government Libraries					45.00						
2.	Inter cum facilities					2.40						
3.	Starting of completion sector					23.10						
4.	Starting of completion sector 100 SCP libraries					32.75						
5.	Starting of Completion sector -40 TSP libraries					14.75						
Total (b)						118.00						
(c) DIRECTOR OF ARCHAEOLOGY & MUSEUMS												
1.	Devp. of Museums	221-4202	State	1990	20.00	20.00	5.00					
2.	Conservation of protected Movements	2205	State	1998	10.00	10.00						
3.	Devp. of Chemical conservation laboratory		State	1998	4.00	4.00						
4.	Chemical conservation of protected movements		State	1998	14.00	14.00						
5.	Devp. of Departmental library		State	1998	14.50	14.50						

ANNEXURE - III "C"

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakh and
Physical Targets/ Benefits in relevant
units of measurement).

Sl. No.	PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST.	NINTH PLAN	ANNUAL PLAN	ANTICIPATED BENEFITS (IN UNIT)			REMARKS	
						(1997-02) PROPOSED OUTLAY	(1997-98) PROPOSED OUTLAY	1997-98	NINTH PLAN (1997-02)	BEYOND NINTH PLAN		(SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS)
1	2	3	4	5	6	7	8	9	10	11	12	
6	Devp. of Repography and Photography wings		State	1998	8.00	8.00						
7	Printing of Departmental publications		State	1998	8.00	8.00						
8	Conducting of excavations in the selected sites		State	1998	6.00	6.00						
	Total (c)				84.50	84.50	5.00					
	(d) DIRECTOR OF ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE											
1.	Maintenance of office buildings machinery and equipments		State	1998		4.00						
2.	Creation of certain posts in urdu arabic & persion wings		State	1998			0.80					
3.	Development of Sanskrit wings with posts of A.D		State	1998			0.50	0.10				
4.	Conservation laboratory		State	1998			2.20					
	Total (OMLRI)					7.50	0.10					
	TOTAL (4) (ART & CULTURE)				40.00	12.90	0.50					
	Total (1 to 4) Edn, Sports, Arts & Culture				7031.65	24298.55	817.73					

SUMMARY STATEMENT

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan Outlay (1997-97)	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expr.	Annual Plan 96-97 Budgeted Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
i. GENERAL EDUCATION											
a. Director, School Education											
1.	Completed schemes as on 31.3.1996		11109.62	8835.50	4742.89	1133.59	379.60	379.60	6256.08		
2.	Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
3.	Critical ongoing schemes as on 31.3.1997		7345.28	6414.50	3013.05	1335.95	4409.11	4409.11	8758.11	19259.00	3754.52
4.	Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
5.	New schemes of Ninth Plan		6951.00							22429.00	513.48
Total (a)			25405.90	15250.00	7755.94	2469.54	4788.71	4788.71	15014.19	41688.00	4268.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1992-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr. Anticipated Expenditure	Eighth Plan (1997-97) Proposed Outlay	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12

b) A.P. State Council of Higher Education

1. Completed schemes as on 31.3.1996

2. Schemes completed during 1995-96
likely to be completed during
1996-97 (Spill over liability
if any, for 1997-98 and beyond)

3. Critical ongoing schemes as on 31.3.1997	500.00	87.50	45.00	50.00	50.00	182.50	150.00	20.00
--	--------	-------	-------	-------	-------	--------	--------	-------

4. Schemes aimed at maximising
benefits from the existing
capacity as on 31.3.1997

5. New schemes of Ninth Plan

Total (b)

	500.00	87.50	45.00	50.00	50.00	182.50	150.00	20.00
--	--------	-------	-------	-------	-------	--------	--------	-------

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgetter Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
c) Commr. Collegiate Education											
1.	Completed schemes as on 31.3.1996		415.50	198.50	293.05	102.70	94.89	94.89	490.64		
2.	Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)			6.50							
3.	Critical ongoing schemes as on 31.3.1997		425.75	445.00	236.70	96.90	63.25	63.25	396.85	718.85	95.85
4.	Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
5.	New schemes of Ninth Plan		16.15							16.15	2.15
Total (c)			857.40	650.00	529.75	199.60	158.14	158.14	887.49	735.00	98.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgetted Outlay	Eighth Plan (1997-97) Anticipated Expdr.	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	11	12
	d. Dir. Intermediate Education										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997			600.00	227.97	59.97	105.80	98.97	386.91	550.00	69.20
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan									65.00	12.80
	Total			600.00	227.97	59.97	105.80	98.97	386.91	615.00	82.00

**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
	e. Dir. Adult Education										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997			5200.00	3079.80	263.72	250.00	250.00	3593.52	5015.00	619.00
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan									605.00	131.00
	Total			5200.00	3079.80	263.72	250.00	250.00	3593.52	5620.00	750.00

**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE:ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan Expenditure (1997-98) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Exptr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr. Anticipated Expenditure	Eighth Plan (1997-97) Proposed Outlay	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
	e. Registrar of Publications										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997		10.00	10.00	4.46	1.57	2.00	2.00	8.03	15.00	2.00
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan										
	Total		10.00	10.00	4.46	1.57	2.00	2.00	8.03	15.00	2.00

**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan Outlay (1992-97)	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
	f. Jawarhar Bal Bhavan										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997		19.95	25.00	8.41	0.74	5.00	4.73	13.88	68.50	7.20
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan		24.50							46.50	7.80
	Total		44.45	25.00	8.41	0.74	5.00	4.73	13.88	115.00	15.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr. Anticipated Expenditure	Eighth Plan (1997-97) Proposed Outlay	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
g. N.C.C.											
1. Completed schemes as on 31.3.1996											
2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)											
3. Critical ongoing schemes as on 31.3.1997			145.00	60.00	18.93	6.11	24.10	24.10	49.14	185.00	25.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997											
5. New schemes of Ninth Plan											
Total			145.00	60.00	18.93	6.11	24.10	24.10	49.14	185.00	25.00
Total (Gen.Edn.)			26462.75	22295.00	11712.76	3046.25	5383.75	5376.65	20135.66	49123.00	5260.00

SUMMARY STATEMENT

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgetter Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
ii. Sports & Youth Services											
1. Completed schemes as on 31.3.1996											
2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)											
3. Critical ongoing schemes as on 31.3.1997			530.00	2585.00	881.48	452.98	7743.00	3303.72	4638.18	29984.00	4000.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997											
5. New schemes of Ninth Plan											
Total			530.00	2585.00	881.48	452.98	7743.00	3303.72	4638.18	29984.00	4000.00

**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan Expenditure (1992-93 to 1994-95)	Cumulative Expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 96-97		Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
							Budgeted Outlay	Anti Expdr.			
1	2	3	4	5	6	7	8	9	10	11	12
iii. Technical Education											
1.	Completed schemes as on 31.3.1996		2680.00	2400.80	1291.59	1790.98	611.00	1966.76	5049.33		
2.	Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
3.	Critical ongoing schemes as on 31.3.1997			3249.20	1425.79	529.47	649.00	1703.32	3658.58	2690.00	2690.00
4.	Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
5.	New schemes of Ninth Plan									1124.00	150.00
	Total		2680.00	5650.00	2717.38	2320.45	1260.00	3670.08	8707.91	3814.00	2840.00

SUMMARY STATEMENT

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr. (1997-97) Anticipated Expenditure	Eighth Plan (1997-97) Proposed Outlay	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
	iv. Art & Culture										
	a. Commr. Archives										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997		78.00	100.00	34.70	2.37	20.00	19.98	57.05	136.10	19.50
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan		30.00							12.90	0.50
	Total		108.00	100.00	34.70	2.37	20.00	19.98	57.05	149.00	20.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan expenditure (1997-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97		Eighth Plan (1997-97) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
							Budgeted Outlay	Anti Expdr.			
1	2	3	4	5	6	7	8	9	10	11	12
b. Public Libraries											
1. Completed schemes as on 31.3.1996											
2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)											
3. Critical ongoing schemes as on 31.3.1997				140.00	11.19	5.03	28.00	12.45	28.67	107.00	30.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997											
5. New schemes of Ninth Plan										118.00	
Total				140.00	11.19	5.03	28.00	12.45	28.67	225.00	30.00

SUMMARY STATEMENT

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-97) Outlay	Cumulative Expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgetter Outlay	Annual Plan 96-97 Anti Expdr.	Eighth Plan (1997-97) Anticipated Expenditun	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
c. Dir. Archeaology & Museums											
1.	Completed schemes as on 31.3.1996		14.54	8.50	2.02	0.04	2.01	0.04	2.10		
2.	Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)										
3.	Critical ongoing schemes as on 31.3.1997		116.58	61.50	16.68	5.77	11.99	8.71	31.16	65.50	15.00
4.	Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
5.	New schemes of Ninth Plan		84.50							84.50	5.00
	Total		215.62	70.00	18.70	5.81	14.00	8.75	33.26	150.00	20.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1992-97) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgetter Outlay	Eighth Plan (1992-97) Anti Expdr. Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	11	12
	d. Dir. OML & RI										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997		34.00	45.00	12.48	7.83	9.00	9.00	29.31	67.50	9.90
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan									7.50	0.10
	Total		34.00	45.00	12.48	7.83	9.00	9.00	29.31	78.00	10.00

ANNEXURE III(D)

SUMMARY STATEMENT

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE:ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-02) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expendr.	Annual Plan 96-97 Budgetted Outlay	Anti Expdr. Anticipated	Eighth Plan (1997-02) Anticipated Expenditun	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
e. Dir. Cultural Affairs											
1.	Completed schemes as on 31.3.1996										
2.	Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill.over liability if any, for 1997-98 and beyond)										
3.	Critical ongoing schemes as on 31.3.1997			450.00	192.26	76.81	46.00	46.00	315.07	825.00	110.00
4.	Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
5.	New schemes of Ninth Plan										
Total				450.00	192.26	76.81	46.00	46.00	315.07	825.00	110.00

ANNEXURE III(D)
SUMMARY STATEMENT
DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE: ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan Outlay (1997-02)	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expr.	Annual Plan 1996-97 Budgeted Outlay	Anti Expdr.	Eighth Plan (1997-02) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
	f. A.P. Bala Academy										
	1. Completed schemes as on 31.3.1996										
	2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill. over liability if any, for 1997-98 and beyond)										
	3. Critical ongoing schemes as on 31.3.1997		2.00	10.00	1.00	2.00	2.00	2.00	5.00	75.00	10.00
	4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997										
	5. New schemes of Ninth Plan										
	Total		2.00	10.00	1.00	2.00	2.00	2.00	5.00	75.00	10.00
	Total (Art & Culture)		359.62	815.00	270.33	99.85	119.00	98.18	468.36	1499.00	200.00

**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE:ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-02) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expdr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr.	Eighth Plan (1997-02) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12

INFORMATION & PUBLICITY

a. Commr. I & PR

1. Completed schemes as on 31.3.1996

2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)

3. Critical ongoing schemes as on 31.3.1997	100.00	500.00	362.96	82.20	130.00	130.00	575.16	1124.00	150.00
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4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997

5. New schemes of Ninth Plan

Total

100.00	500.00	362.96	82.20	130.00	130.00	575.16	1124.00	150.00
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**ANNEXURE III(D)
SUMMARY STATEMENT**

DRAFT NINTH PLAN (1997-02) PROPOSALS FOR PROGRAMMES / PROJECTS

NAME OF STATE:ANDHRA PRADESH

(Rs.lakhs)

Sl. No.	Particulars	Code No. Major Head Minor Head	Estimated Cost	Eighth Plan (1997-02) Outlay	Cumulative expenditure (1992-93 to 1994-95)	Annual Plan 1995-96 Actual Expr.	Annual Plan 96-97 Budgeted Outlay	Anti Expdr.	Eighth Plan (1997-02) Anticipated Expenditure	Ninth Plan (1997-02) Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12

b. A.P. Film Development Corpn.

1. Completed schemes as on 31.3.1996

2. Schemes completed during 1995-96 likely to be completed during 1996-97 (Spill over liability if any, for 1997-98 and beyond)

3. Critical ongoing schemes as on 31.3.1997

250.00

69.55

14.00

83.55

4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1997

5. New schemes of Ninth Plan

Total		250.00	69.55	14.00					83.55		
Total (I & PR)	100.00	750.00	432.51	96.20	130.00	130.00	658.71	1124.00	150.00		

ANNEXURE IV
Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with project code & name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid:		Estimated Cost		Pattern of funding				Cumulative Expenditure upto Eighth Plan (1992-97)				Provision necessary during the							
			Original	Revised	Original (Latest)	Revised	State's share	Central assistance	Other Sources (to be specified)	Total	State's share	Central assistance	Other Sources (to be specified)	Total	IX Plan				1997-98			
			date of	date of											State's share	Central assistance	Other Sources (to be specified)	Total	State's share	Central assistance	Other Sources (to be specified)	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
General Education																						
Dir. of School Education																						
1.	Andhra Pradesh Primary Education Project	05-09-89																				
	Externally Aided Project Aided from Overseas Development Administration United Kingdom	01-6-89	1995	1997	7274.12				100% assistance from ODA				3219.38	3219.38								
2.	District Primary Education Prog. Externally Aided Project Aided from Overseas Dev. Administration United Kingdom	1996-97							100% assistance from ODA								11962.00	11962.00				

ANNEXURE IV
Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with project code & name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid:		Estimated Cost		Pattern of funding				Cumulative Expenditure upto Eighth Plan (1992-97)				Provision necessary during the							
			Original	Revised	Original (Latest)	Revised	State's share	Central assistance	Other Sources (to be specified)	Total	State's share	Central assistance	Other Sources (to be specified)	Total	IX Plan				1997-98			
			4	5											State's share	Central assistance	Other Sources (to be specified)	Total	State's share	Central assistance	Other Sources (to be specified)	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Technical Education																						
1	World Bank Assistance to Technical Education in Andhra Pradesh																					
	a) Civil Works	1991	1998	1998	2869.00	5100.00	10%		90%	100%	417.07		3753.66	4170.73	200.00		1800.00	2000.00	160.00		1440.00	1600.00
	b) Equipment	1991	1998	1998	3122.00	3200.00			100%				1489.63	1489.63			319.00	319.00			319.00	319.00
	c) Furniture	1991	1998	1998	445.00	400.00			100%				323.13	323.13			117.00	117.00			117.00	117.00
	d) Books	1991	1998	1998	136.00	155.00			100%				144.88	144.88								
	e) Salaries to staff	1991	1998	1998	1160.20	1100.00	35%		65%	100%	187.04		347.37	534.41	315.00		585.00	900.00	56.00		104.00	160.00
	f) Vehicles	1991	1998	1998	33.50	30.00			100%				1.65	1.65			30.00	30.00			15.00	15.00
	g) Local Fellowships	1991	1998	1998	20.00	65.00			100%								40.00	40.00			40.00	40.00
	h) Foreign Fellowships	1991	1998	1998	50.00	70.00			100%								50.00	50.00			50.00	50.00
	i) Local Consultants	1991	1998	1998	15.00	20.00			100%								20.00	20.00			20.00	20.00
	j) Consumables	1991	1998	1998	147.00	140.00			100%				108.70	108.70			120.00	120.00			120.00	120.00
Total (Tech. Education)					7997.70	10280.00					904.11		6189.02	6773.13	515.00		3081.00	3696.00	216.00		2225.00	2441.00

Annexure - V

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN 1997-98 OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (92-97)		Annual Plan 1995-96		Annual Plan 96-97		Ninth Plan (1997-02)				Annual Plan 1997-98			
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anti Expenditure	% age to Total	Earmarked by State for Specific sectors/schemes	Untied Funds		% age to Total	Earmarked by State for Specific sectors/schemes	Untied Funds		% age to Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Dir. School Education	15250.00	99.00	2469.54	99.00	4788.71	99.00	41688.00			98.00	4268.00			98.00
2.	Commr. Collegiate Education	650.00	95.00	199.60	95.00	158.14	95.00	735.00			95.00	98.00			95.00
3.	Dir. Intermediate Education	600.00	95.30	59.97	90.00	98.97	100.00	615.00			100.00	82.00			100.00
4.	Dir. Adult Education	5200.00	97.15	263.72	94.64	250.00	95.00	5620.00			95.00	750.00			95.00
5.	Sports & Youth Services	2585.00	100.00	452.98	100.00	3303.72	36.29	29984.00			100.00	4000.00			100.00
6.	Dir. Technical Education	5650.00	99.51	2320.45	99.95	3670.08	99.62	3814.00	800.00		98.43	2840.00	30.00		98.42
7.	Dir. Public Libraries	140.00	100.00	5.03	17.96	12.44	44.43	225.00				30.00			13.53
8.	Commr. I & P R	500.00	95.00	82.20	95.00	130.00	95.00	1124.00			95.00	150.00			95.00

ANNEXURE - VI
CENTRALLY SPONSORED SCHEME

(Rs.in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Eight Plan (1992-97)		Annual Plan 1998-96		Annual Plan 1996-97				Ninth Plan (1997-02)		Annual Plan (1997-9)		Remarks		
		Central Share	State Share	Outlay		Provision in the Annual Plan		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		Proposed Outlay				
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
a. Director of School Education																		
1.	CSS to be transferred to the states as per the decision of NDC																	
2.	C.S.S. in Operation																	
1.	Continue of 6202 NEF Girls centres	80	10	2068.36	154.80	554.00	54.11	88.06	12.06	554.00	54.11	554.00	54.11	2770.00	270.00	554.00	54.11	
2.	Continues of 15398 NFE primary centres	60	40	3291.35	#####	916.95	579.39	155.01	81.45	916.95	537.39	916.95	537.39	4582.00	2687.00	916.95	337.39	
3.	Continues of 2800 NFE centres at middle centres	60	40	974.84	603.20	257.88	158.48	32.16	21.92	257.88	158.48	257.88	158.48	1289.00	792.00	257.88	158.00	
4.	Continuance of 254 project officers with supporting staff	60	40	1200.38	653.40	311.00	207.33	311.00	227.07	311.00	207.33	311.00	207.33	1555.00	1037.00	311.00	207.33	
5.	Contunance of 23 assistant directors (NFE) with supporting staff in DEO's office	60	40	108.66	66.00	26.98	17.98	26.98	22.90	26.98	17.98	26.98	17.98	134.00	90.00	26.98	17.98	
6.	Printing of NFE Text Books	60	40	13.33	55.55	13.33	10.66		13.33	9.74	10.66	9.74	10.66	67.00	53.00	13.33	10.66	
7.	Continuance of Joint Director (NFE) with supporting staff in DSE & SCERT office	60	40	52.73	46.55	16.93	18.09	9.79	10.39	16.93	18.09	16.93	18.09	84.00	90.00	16.93	18.09	
8.	Crash programme (SC & ST)	60	40	222.80	125.50	59.00	34.90	24.60	16.40	58.55	34.90	58.55	34.90	290.00	174.00	58.55	34.90	

Sl. No.	Name of the Scheme	Pattern of funding		Eight Plan (1992-97)				Annual Plan 1995-96				Annual Plan 1996-97				Ninth Plan (1997-02)		Annual Plan (1997-9)		Remarks
		Central Share	State Share	Outlay		Provision in the		Expenditure		Provision in the		Anticipated		Proposed Outlay		Proposed Outlay				
				Central Share	State Share	Annual Plan		Annual Plan		Annual Plan		Expenditure		Central Share	State Share	Central Share	State Share			
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share							
3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.				
9.	Assistance to Zilla saksharathu samithi/ Non-Govt. Agency for continuance of 10,000 additional NFE centres	90	10	896.37		268.28	896.37	84.88	896.37	268.28	896.37	268.28	4480.00	1341.00	896.37	168.28				
10.	Supply of colour T.Vs. to primary of schools	75	25	798.00		150.00	50.00	150.00	50.00	150.00	50.00	150.00	50.00	750.00	250.00	150.00	50.00			
11.	Matching grants for construction of school buildings under O.B.B.	48	52	1283.33	328.15	1000.00				622.73		622.73	11080.61	3114.00	9094.51	422.73				
12.	Improvement of science education.	100		610.00	31.50	122.00	10.05	10.05	122.00	10.05	122.00	10.05	610.00	50.00	122.00	10.05				
13.	Environmental Orientation in science education	100		85.06	50.00	10.78	10.00	10.13	10.78	10.00	10.78	10.00	54.00	50.00	10.78	10.00				
14.	Purchase of Radio-cum-caset players Education & Technology programme	100		492.00		100.00		100.00	100.00		100.00		500.00		100.00					
15.	Integrated Education for disabled children	100		19.90		74.20		20.88	74.20		74.20		371.00		74.20					
16.	Sanction of 50 Hindi Pandits speaking in Non-Hindi areas	100		28.50		5.70		5.70	5.70		5.70		28.00		5.70					
17.	Scholarships to talented children from rural areas.	100		108.52		23.36		23.36	23.36		35.28		150.00		6.50					
18.	Scholarships for the Upgradation of SC/ST children																			
19.	Introduction of computer literacy and studies in schools class project in SCERT.	100		236.87		113.60		113.60	113.60		113.60		568.00		133.60					

ANNEXURE - VI
CENTRALLY SPONSORED SCHEME

(Rs.in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Eight Plan (1992-97)				Annual Plan 1995-96				Annual Plan 1996-97				Ninth Plan (1997-02)		Annual Plan (1997-9)		Remarks
		Central Share	State Share	Outlay		Provision in the Annual Plan		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		Proposed Outlay		Proposed Outlay				
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.		
20.	Teachers training promotion o Yoga.	100		50.00		6.00				26.00		26.00		130.00		26.00				
21.	Contunuance of 8004 SBBT posts under DBB	100		10012.07		2701.20		2701.20		2681.20		2681.20		13406.00		2681.20				
22.	Supply of Science Kits	100		378.00		189.00				189.00		189.00		945.00		189.00				
23.	supply of science equipment to secondary schools	100		2146.00		1073.00				1073.00		1073.00		5365.00		1073.00				
24.	Upgradation of colleges education into CTE/ASEs	100		1332.00		538.00		214.00		661.00		661.00		3305.00		661.00				
25.	computerisation of educational statistics	100		718.00		35.59				35.59		35.59		178.00		35.59				
26.	Expansion of O.B/B 5074 school assts.posts in U.P.schools	100												10871.00		2174.23				
27.	Expansion of O.B.B 10,849 posts of 3rd teacher in pry schools	100												19222.00		3842.41				
Total (School Education)				27127.1	3976	7298.5	2419.27	4882.8	560.45	8313.8	2000	8326.76	2000	82784.61	9998	23431.7	1499.52			
b Commr. Collegiate Education																				
1.	National Service Scheme	7	5	803.00	90.00	28.00	20.00	68.00	18.00	211.00	20.00	150.00	20.00	210.00	150.00	28.00	20.00			
2.	Hindi Scholarships	100		23.00		4.55		3.85		4.55		4.25		37.50		5.00				
Total				826.00	90.00	32.55	20.00	71.85	18.00	215.56	20.00	164.25	20.00	247.60	160.00	33.00	20.00			

Sl. No.	Name of the Scheme	Pattern of funding				Annual Plan 1995-96				Annual Plan 1996-97				Ninth Plan (1997-02)		Annual Plan (1997-98)		Remarks
		Central Share		State Share		Provision in the Annual Plan		Expenditure		Provision in the Annual Plan		Anticipated Expenditure		Proposed Outlay		Proposed Outlay		
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
c. Dir. Intermediate Education																		
1.	Vocational Courses			333.70	1.14	66.74	22.28	66.24	22.28	65.30	21.76	65.30	21.76	346.50	118.75	80.00	7.00	
2.	329 Vocational Courses and 18 Dy.DVEOs			232.50	77.50	77.50	15.50	77.50	15.50	43.74	14.57	43.74	14.57	218.70	72.85	69.00	7.50	
3.	Vocational Courses (200)			5.33	5.33	5.33	5.33	5.33	5.33	18.20	6.65	18.20	6.60	90.00	40.00	24.00	4.33	
4.	Computers (11)			15.00	3.00	15.00	3.00	15.00	3.00	3.50	1.17	3.50	1.17	20.00	7.00	8.00	1.00	
5.	Vocational wing in the Directorate			2.00	5.00	10.00	2.00	2.00	0.60	1.80	0.60	1.80	0.60	38.00	19.75	2.50	0.75	
6.	DVEOs posts (5)			40.00	20.00	8.00	4.00	8.00	1.00	8.00	4.75	8.00	4.75	21.00	45.25	4.25	4.25	
7.	DVEOs posts (13)			56.25	18.75	11.75	3.75	11.75	3.75	7.50	3.75	7.50	3.75	32.00	32.00	2.50	2.50	
	Total (c)			684.78	130.72	194.32	55.86	186.82	61.46	146.04	53.26	146.04	53.20	766.20	336.60	190.26	27.33	
d. Dir. Adult Education																		
1.	State Level Administration	100		56.27		15.3		20.56		15.3		12.08		115.11		17.05		
2.	Dist. Level Administration	100		213.4		61.18		60.97		61.18		60.68		450.00		112.74		
3.	Post literacy & Follow up Programme	100		232.96		43.85		8.71		43.85		41.59						
	Total (d)			602.63		120.33		90.24		120.33		114.36		666.11		129.79		
e. A.P. State Archives																		
1.	Development of Repositories & State Archives	75	25	24.00	8.00	5.00	1.67			5.00	1.67	5.00	1.67	25.00	8.35	5.00	1.67	
2.	National Register of Private Records	50	50			0.15	0.15			0.15	0.15	0.15	0.15	0.75	0.75	0.15	0.15	
	Total (e)			24.00	8.00	5.15	1.82			5.15	1.82	5.15	1.82	25.75	9.10	5.15	1.82	

ANNEXURE - VI

DRAFT NINTH PLAN (1997-02) AND DRAFT ANNUAL PLAN - 1997-98 - BASIC MINIMUM SERVICES - OUTLAY/EXPENDITURE
(Rs.lakhs)

Sl. No.	Name of the Programme	Eighth Plan (1992-97) Outlay	1995-96	1996-97	Ninth Plan 1997-02			
			Actual Expenditure	Budget Anticipated Expendr.	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
GENERAL EDUCATION								
Dir. School Education								
	Primary Education	13182.75	1726.54	3725.53	3725.53	35796.00		3739.00

ANNEXURE VIII-A
NINTH PLAN - 1997-02 AND DRAFT ANNUAL PLAN 1997-98 - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

(Rs.in lakhs)

Sl. No.	Programme	Eighth Plan - 1992-9		Annual Plan-1992-9		Annual Plan-1996-9		Eighth Plan- 1992-9		Proposal for Ninth Plan (1997-02)		Proposal for Annual Plan (1997-98)	
		Total Outlay	Flow to TSP	(Actual)		Anticipated		Actual/Anticipated		Total Outlay	Flow to TSP	Total Outlay	Flow to TSP
				Total Expenditure	Flow to TSP	Total Expenditure	Flow to TSP	Total Expenditure	Flow to TSP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GENERAL EDUCATION													
1.	Dir. School Education	15250.00	333.34	10225.40	245.21	4788.71	113.82	15014.19	359.03	41688.00	1796.58	4268.00	214.61
2.	Commr. Collegiate Educatior	650.00	40.00	729.35	38.00	158.14	9.70	887.49	47.70	735.00		98.00	
3.	Dir. Intermediate Education	600.00	42.50	287.94	32.50	98.97	10.00	386.91	42.50	615.00	86.68	82.00	13.67
4.	Dir. Adult Education	5200.00	5.38	3343.52	6.53	250.00	0.05	3593.52	6.58	5620.00	6.58	750.00	
5.	Commr. Technical Educatior	5650.00	650.81	5038.53	302.32	3670.08	22020.00	8708.61	22322.32	3814.00	228.84	2840.00	170.40

ANNEXURE VIII-B
TRIBAL SUB-PLAN (TSP) -II
NINTH PLAN - 1997-02 AND DRAFT ANNUAL PLAN 1997-98 - PHYSICAL TARGETS : PROPOSALS FOR TSP

Sl. No.	Items	Unit	Eighth Plan	Annual Plans	Annual Plan	Ninth Plan	Annual Plan
			1992-97 Target	1992-96 Achievement	1996-97 Anticipated Achievement	1997-02 Target	1997-98 Target
1	2		4	5	6	7	8
a. Dir. School Education							
Cnsh Programme							
	NFE centres	Ns	58750	8500	8500	42500	8500
	Beneficiaries	ms	9000	15000	15000	75000	15000
b. Commr. Collegiate Education							
	Colleges	ns			2	2	
c. Commr. Technical Education							
1. Polytechnics							
	Institutions	nos	3	3		10	6
	Intake	nos	23	23		94	65
2. New Diploma courses							
	Institutions	nos	27	13	14	10	4
	Intake	nos	60	28	32	36	14
3. New Post Diploma courses							
	Institutions	nos	3		3	6	2
	Intake	nos	4		4	7	2
4. Engineering Colleges							
	Institutions	nos	2			2	2
	Intake	nos	29			29	29

ANNEXURE - IX-A

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)

DRAFT NINTH PLAN - 1997-02 - AND DRAFT ANNUAL PLAN 1997-98 - FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTES

(Rs. in lakhs)

Sl. No.	Programme	Eighth Plan 1992-97		Annual Plans 1992-96 (Actual)		Annual Plan 1996-97 (Anticipated)		Eighth Plan 1992-97 Actual/Anticipated		Proposals for Ninth Plan 1997-02		Proposals for Annual Plan 1997-98	
		Total outlay	Flow to SCP	Total Expendr.	Flow to SCP	Total Expendr.	Flow to SCP	Total outlay	Flow to SCP	Total outlay	Flow to SCP	Total outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Dir. School Education	15250.00	814.81	10225.40	468.91	4788.71	269.67	15014.19	738.58	41688.00	3609.87	4268.00	369.58
2.	Commr. Collegiate Education	650.00	239.00	729.35	34.50	158.14	6.50	887.49	41.00	735.00	64.75	98.00	38.50
3.	Dir. Adult Education	5200.00	508.08	3343.52	394.53	250.00	5.23	3593.52	399.76	5620.00	1888.40	750.00	264.00
4.	Commr. Technical Education	5650.00	1627.02	5038.53	755.80	3670.08	550.51	8708.61	1306.31	3814.00	572.10	2840.00	426.00

ANNEXURE IX-B
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-II)
NINTH PAI - 1997-02 AND DRAFT ANUAL PLAN 1997-98 - PHYSICAL TARGETS : PROPOSALS FOR SCP

Sl. No.	Items	Unit	Eighth Plan		Annual Plan	Ninth Plan	
			1992-97	1992-96	1996-97	1997-02	1997-98
			Target	Achievement	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8
Dir. Stof Education							
1. Crash Programme							
	NFE Centres	nos	66250	16500	16500	82500	16500
	Beneficiaries	nos	22500	37500	37500	187500	37500
Comr. Collegiate Education							
1.	Book bn. Scheme	N of Students	160	160	168	168	168
2.	Spl. Cacing	N of Students	3600	2880	720	3600	720
Comr. Technical Education							
1. Polytechnics							
	Institutions	nos	3	3		10	6
	Intake	nos	59	59		234	162
2. New Diploma Courses							
	Institutions	nos	27	13	14	10	4
	Intake	nos	150	71	79	90	36
3. New BSc/Diploma Courses							
	Institutions	nos	3		3	6	2
	Intake	nos	9		9	18	6
4. Engineering Colleges							
	Institutions	nos	2			2	2
	Intake	nos	72			72	72

ANNEXURE - X
DRAFT NINTH PLAN (1997-02) AND ANNUAL 1997-98 - PROPOSED OUTLAYS
FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs.Lakhs)

Sl. No.	Schemes	Eighth Plan 1992-97 Outlay	Annual Plan 1995-96 Expendr.	Annual Plan 1996-97		Ninth Plan (1997-2) Proposed Outly	Annual Plan (1997-98) Proposed Outlay
1	2	3	4	5	6	7	8

Dir. School Education

	Assistance to Zilla Saksharatha Samithi for enhancement of 10000 NFE Centres			268.8	268.28	1440	168.28
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ANNEXURE -XI A
WOMEN COMPONET (WC) IN THE STATE PLAN PROGRAMMES - I
DRAFT NINH PLAN -1997-02 AND ANNUAL PLAN 1997-98
FINANCIAL OULAYS : PROPOSALS FOR WOMEN COMPONENT

(Rs.Lakhs)

Sl. No.	Schemes	Proposals for Ninth Plan - 1997-02		Proposals for Annual Plan - 1997-98	
		Total Outlay	Flow to WC	Total Outlay	Flow to WC
1	2	3	4	5	6
	1. Dir. School Education	41688.00	15055.30	4268.00	2982.59
	2. Commr. Technical Edution	3814.00	1259.00	2840.00	935.00

ANNEXURE-XI B
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II
DRAFT NINTH PLAN -1997-02 AND ANUAL PLAN 1997-98
PHYSICAL COMPONENT : PROPOSALS FOIWOMEN COMPONENT

Sl. No.	Schemes	Unit	inth Plan	Annual Plan
			1997-02)	(1997-98)
			Target	Target
11	2	3	4	5

Commr. Technical Education

11. Polytechnics

Institutions

Ncs

3

3

22. New Diploma Courses

Ncs

1

1

33. Intake

Nos

250

180



120

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