

EXPENDITURE ON EDUCATION

AS SHOWN IN

CENTRAL AND STATE ANNUAL BUDGETS

1977-78 to 1979-80



सत्यमेव जयते

PLANNING, MONITORING AND STATISTICS DIVISION
MINISTRY OF EDUCATION AND CULTURE
[DEPARTMENT OF EDUCATION]
GOVERNMENT OF INDIA
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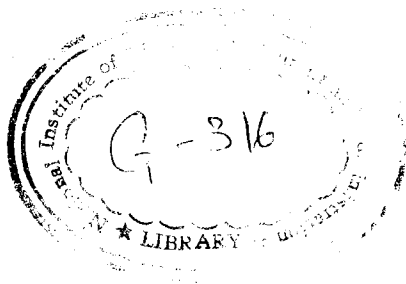
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MINISTRY OF EDUCATION AND CULTURE

[DEPARTMENT OF EDUCATION]

GOVERNMENT OF INDIA

NEW DELHI-110001



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INTRODUCTION

As in previous years, the present publication contains a detailed analysis of 'Budgeted Expenditure on Education in the States/Union Territories and at the Centre' for the year 1977-78 (Actuals), 1978-79 (Revised Estimates) and 1979-80 (Budget Estimates). Besides giving the details of the budgeted expenditure on education in the Central Sector, both on Revenue and Capital Accounts. It also gives State/Union Territory-wise details of similar budget provision for various sectors of education. While the information in regard to Central sector has been compiled from Demands for Grants, the information relating to States and Union Territory with legislature has been compiled from respective budget documents for the year 1979-80.

Apart from analysing the education expenditure provided on revenue and Capital accounts, plan and non-plan programmes, the expenditure provided for various sectors of education by Education and Other Departments such as Art and Culture, Agriculture, Health, Industry, Labour and Community Developments etc. have also been given. Further, in addition to the formal education, information about the expenditure incurred by the various Departments on training and informal education has also been given. However, only that expenditure on training and informal education has been included, which leads to the award of an academic diploma or certificate for improvement of the educational qualifications. It does not include expenditure incurred by the Departments on the inservice training courses for improving the professional competence of the staff.

The total budget provisions for 1979-80, both on revenue and capital accounts for education, training and informal education made by various Departments at the Centre, States and UTs, worked out to be Rs. 3,545.22 crores. This constitutes 11.8 % of the total budget provisions of the Centre and State Governments (excluding Railways and Posts and Telegraphs). On the revenue account alone, the total budget provision made for formal education, training and informal education by various Departments of the Centre and States comes to Rs. 3,499.14 crores, constituting 16.3 % of the total budget. Budget provision made for formal education in the country comes to Rs. 3,400.06 crores, forming 15.8 % of the total budget provisions. As against these provisions, the plan provision for education for 1979-80, worked out to be Rs. 469.95 crores, which constitute only 6.7 % of the total Plan budget of the country.

The budget provisions made by Education Departments of the States and the Centre for Education for the year 1979-80, both on Revenue and Capital Accounts, worked out to be Rs. 2,870.93 crores, the provision for Capital Accounts being only Rs. 35.13 crores and Loans and Advances Rs. 10.95 crores. The total budget provisions for Education made by various Education Departments, both at the Centre and in the States comprise of only 9.6 % of the total budget provision of the country. In case of Revenue Account however, where the total provision was Rs. 2,824.85 crores, this percentage comes to 13.1 %. Out of the total provision made by Education Department of the States and Centre, the Plan budget comes to Rs. 256.41 crores which constitutes only 3.8 % of the total Plan budget provision of the country.

Of the total budget provision made for Education, training and informal education on Revenue Account, the budget provision made by States comes to Rs. 3,214.02 crores which constitutes 26.3 % of the total budget provisions of the States. In case of Education Departments alone, the total budget provision for Education in States comes to Rs. 2,640.58 crores, forming 21.6 % of the total budget provisions in the States. On Plan side, the total budget provisions made by various State Education Departments for Education on Revenue Account is Rs. 361.88 crores and works out to 16.8 % of the total Plan budget provision in the States. In case of Education Departments of various States, the Plan provisions for Education comes to Rs. 204.71 crores and it constitutes 9.5 % of the total plan budget provision of the country.

The budget provisions made by various Departments at the Centre for Education, training and informal education on Revenue Account is Rs. 285.12 crores, which constitutes only 3.1 % of the total Central budget provisions for the year 1979-80. The Education Department of the Ministry of Education budget provision on Revenue Account for 1979-80 alone comes to Rs. 184.27 crores, which works out to be only 2.0 % of the total budget provisions made at the Centre for this year. On Plan side, the budget of the Centre for Education, training and informal education on Revenue Account is Rs. 108.07 crores which comes to only 2.2 % of the total central plan budget provisions. The Plan budget of the Ministry of Education for 1979-80 is only Rs. 61.70 crores and this works out to be only 1.3 % of the total Plan provisions made by the Central Government for this year.

Not much of the budget provision has been made on capital account for Education by Education Departments of the Centre and States, is being nil in case of the Centre and Rs. 35.13 crores (1.2%) only in States. Loans and advances also constitute a little proportion of the total budget provision, it being Rs. 0.89 crores in case of the Central Ministry of Education and Rs. 10.06 crores by various Education Departments of the States. The total percentage for loans and advances for Education by Education Departments works out to be 0.3%.

Detailed analysis of budget expenditure, giving inter alia the expenditure provided for various programmes in different sectors of Education in States/UTs and at the Centre, both by the Education Departments and the other Departments, separately as well as combined, are given in the subsequent pages of this publication. Twenty-nine statistical statements, giving State-wise and other details under different sectors of Education are given in Appendices.

II. ANALYSIS OF BUDGETED EXPENDITURE

Table 1 below summarises the budget provisions for education under all the three major heads viz. (i) Revenue Account (ii) Capital Account and (iii) Loans and Advances Account. Besides provisions for Centre and States/Union Territories have also been indicated separately.

TABLE 1—Budgeted Expenditure on Education by Education Department and Other Departments, 1979-80.

						(Rs. in crores)				
Items						Total Budgeted Exp. on Education Deptt.	Budgeted Expenditure on Education by Other Deptts.@	Total Budgeted Expenditure on Education	Percentage of Budgeted Exp. on Education to total Budgeted Exp. of all Sectors	
1						2	3	4	5	
<i>Centre</i>										
Revenue	..	..	..	..	..	184.27	100.85	285.12	3.07
Capital	..	..	..	..	..	..	..	..	..
Loans & Advances	..	..	..	..	..	0.89	..	0.89	0.04
Total						..	185.16	100.85	286.01	2.09
<i>States/Union Territories</i>										
Revenue	..	..	..	..	..	2,640.58	573.44	3,214.02	26.34
Capital	..	..	..	..	..	35.13	..	35.13	1.22
Loans & Advances	..	..	..	..	..	10.06	..	10.06	0.81
Total						..	2,685.77	573.44	3,259.21	19.96
<i>Total</i>										
Revenue	..	..	..	..	..	2,824.85	674.29	3,499.14	16.28
Capital	..	..	..	..	..	35.13	..	35.13	0.71
Loans & Advances	..	..	..	..	..	10.95	..	10.95	0.31
Total						..	2,870.93	674.29	3,545.12	11.80

@Includes expenditure on Education, Training and informal Education.

The total budget provisions for education, training and informal education under revenue account, capital account and loans and advances amounted to Rs. 3,545.12 crores, comprising Rs. 3,499.14 crores under revenue account, Rs. 35.13 crores under capital account and Rs. 10.95 crores under loans and advances for the year 1979-80. Percentage of budget provision for education and training to total budget of all the three accounts (excluding Railway and P&T) is 11.8%, whereas similar percentage provision for education under different accounts are 16.3% under revenue account, 0.7% under capital account and 0.3% under loans and advances.

Budgeted expenditure on Education provided by Education Departments both at the Centre and in States have been indicated below in Table 2.

TABLE 2—Budgeted Expenditure on Education by Education Department-1979-80.

					(Rs. in crores)					
Items					Total Budgeted Exp. on Edu- cation	Total Budgeted Expenditure on all Sectors (Ex- cluding Railways and P & T)	Percentage of Edu- cation Department to total Budgeted Ex- penditure			
1					2	3	4			
<i>Centre</i>										
Revenue	..	..	..	..	184.27	9,294.00	2.0		
Capital	..	..	..	..	..	2,069.00	..		
Loans and Advances	..	..	..	..	0.89	2,349.00	0.1		
Total					..	185.16	13,712.00	1.3		
<i>States/Union Territories</i>										
Revenue	..	..	..	..	2,640.58	12,203.24	21.6		
Capital	..	..	..	..	35.13	2,882.23	1.2		
Loans and Advances	..	..	..	..	10.06	1,240.96	0.8		
Total					..	2,685.77	16,226.43	16.5		
<i>Total</i>										
Revenue	..	..	..	..	2,824.85	21,497.24	13.1		
Capital	..	..	..	..	35.13	4,951.23	0.7		
Loans and Advances	..	..	..	..	10.95	3,589.96	0.3		
Total					..	2,870.93	30,038.43	9.6		

The total budget provided for education by Education Departments under all the three accounts (Revenue Account, Capital Account and Loans and Advances) amounted to Rs. 2,870.93 crores (Rs. 185.16 crores for Centre and Rs. 2,685.77 crores for States/Union Territories) forming 9.5% of the total budget provision of all the three accounts. Out of this amount, Rs. 2,820.43 crores under revenue account, Rs. 35.13 crores under capital account (outside revenue account) and Rs. 10.95 crores under loans and advances. Corresponding percentage provision of these accounts to total respective budget provisions are 13.1%, 0.7% and 0.3%.

Table 3 below summarises the total budget provision (Revenue Account) for education by education Department as well as that of other Departments with break-up of Plan and non-Plan provisions for the year 1979-80.

TABLE 3—Total Plan and Non-Plan Budgeted Expenditure on Education by Education Departments
(Revenue Account), 1979-80.

(Rs. in crores)

Items	Budgeted Exp. on Education by Edn. Deptt.	Budgeted Exp. on Education by other Deptts.@	Total Budgeted Expenditure on Education	Percentage of Budgeted Expenditure on Education to total Budgeted Exp.
1	2	3	4	5
<i>Centre</i>				
Plan	61.70	46.37	108.07	2.2
Non-Plan	122.57	54.48	177.05	3.9
Total	184.27*	100.85	285.12	3.1
<i>States/Union Territories</i>				
Plan	204.71	157.17	361.88	16.8
Non-Plan	2,435.87	416.27	2,852.14	28.4
Total	2,640.58	573.44	3,214.02	26.3
<i>Total</i>				
Plan	266.41	203.54	469.95	6.7
Non-Plan	2,558.44	470.75	3,029.19	20.8
Total	2,824.85	674.29	3,499.14	16.3

@Includes Expenditure on Education, Training and informal Education.

*Excludes Rs. 39.22 crores included in Central Budget for Grants-in-aid to States/U.Ts.

The combined budget provision (Revenue Account) of the Centre and State/Union Territories amounted to Rs. 3,499.14 crores, comprising Rs. 2,824.85 crores for Education Department and Rs. 674.29 crores for Other Departments for the year 1979-80. The total budget for education constitutes 16.3% (6.7% for Plan and 20.8% for non-Plan) of the total respective budget (Revenue Account) excluding Railway and P&T further details of Centre and States is as follows :

Central budget provision (Revenue Account) for Education and Training excluding grants-in-aid to States/Union Territories is Rs. 285.12 crores, comprising 108.07 crores for Plan and Rs. 177.05 crores for non-Plan. The Central budget for Education including training and informal education constitutes 3.1% (2.2% for Plan and 3.9% for non-Plan) of the total Central budget (Revenue Account) excluding grants-in-aid to States/Union Territories, Railway and P&T for the year 1979-80.

The total budget provision (Revenue Account) of all States/Union Territories for education and training including grants-in-aid from Centre is Rs. 3,214.02 crores (including Rs. 361.88 crores for Plan and Rs. 2,852.14 crores for non-Plan) constituting 26% (16.8% for Plan and 28.4% for Non-Plan) of the total budget (Revenue Account) for all States/Union Territories.

Table 4 below depicts the Plan and non-Plan Expenditure on education by Education Departments of Centre and States/Union Territories alongwith total Budgeted expenditure on all sectors (excluding Railway and P&T).

TABLE 4—Plan and Non-Plan Budgeted Expenditure on Education by Education Department (Revenue Account), 1979-80.

(Rs. in crores)

Items						Total Budgeted Exp. on Edu- cation by Edu- cation Depart- ments	Total Budgeted Expenditure of all Sectors (ex- cluding Railway and P & T)	Percentage of Edu- cation Deptt. to total Budgeted Expenditure
						2	3	4
<i>Centre</i>								
Plan	..	..	..	..	..	61.70	4,808.00	1.3
Non-Plan	..	..	..	..	..	122.57	4,486.61	2.7
Total	..	..	..	..	..	184.27	9,294.61	2.0
<i>States/Union Territories</i>								
Plan	..	..	..	..	..	204.71	2,154.91	9.5
Non-Plan	..	..	..	..	..	2,435.87	10,048.33	24.2
Total	..	..	..	..	..	2,640.58	12,203.24	21.6
<i>Total</i>								
Plan	..	..	..	..	..	266.41	6,962.91	3.8
Non-Plan	..	..	..	..	..	2,558.44	14,534.94	17.6
Total	..	..	..	..	..	2,824.85	21,497.85	13.1

The total budget provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1979-80 amounted to Rs. 2,824.85 crores, comprising Rs. 266.41 crores for Plan and Rs. 2,558.44 crores for non-Plan forming 13.1% (3.8% for Plan and 17.6% for non-Plan) to the total budget of all sectors. Besides, Central budget for Education Department is Rs. 184.27 crores (Rs. 61.70 crores for Plan and Rs. 122.57 crores for non-Plan) whereas budget provision for States/Union Territories is Rs. 2,640.58 crores (Rs. 204.71 crores for Plan and Rs. 2,435.87 crores for non-Plan). Percentage provision of Centre and State Plan expenditure to the total respective budget is 1.3% and 9.5% respectively.

Table 5 below explains the budget provision (Revenue Account) for education including training and informal education at the Centre and State/Union Territory levels for the year 1979-80.

TABLE 5—Total Budget Provision for Education and Training 1979-80 (Revenue Account).

(Rs. in crores)

Items	Education			Training	Informal Education	Grand Total
	Education Department	Other Deptts.	Total			
1	2	3	4	5	6	7
1. Central Govt. (excluding grants-in-aid to States/UTs.)	184.27 (2.0)	86.28 (0.9)	270.55 (2.9)	7.98 (0.1)	6.59 (0.1)	285.12 (3.1)
2. States and UTs. (including grants-in-aid from Central Government)	2,640.58 (21.6)	488.93 (4.0)	3,129.51 (25.6)	63.71 (0.5)	20.80 (0.2)	3,214.02 (26.3)
3. Total	2,824.85 (13.1)	575.21 (2.7)	3,400.06 (15.8)	71.69 (0.3)	27.39 (0.1)	3,499.14 (16.3)

NOTE:—Figures in parenthesis explain the percentage provision to the total respective budget. Total Central budget also excludes Railway and P & T budget and grants-in-aid to States/UTs

Statement I of appendices gives Ministry/Department-wise details of the Central budget provision for education, including training and informal education (excluding Railway and P & T). This provision which is Rs. 285.12 crores in 1979-80, constitute 3.1 per cent of the Central budget. The Corresponding percentage of budget provision worked out to be 3.0% in 1978-79.

Out of the total Central budget (Revenue Account) for education, the share of Education Department of Ministry of Education, and Social Welfare alone under Demand Nos. 25 and 26 is Rs. 223.49 crores, comprising Rs. 82.79 crores for Plan and Rs. 140.70 crores for non-Plan. This amount includes Rs. 39.22 crores (Rs. 21.09 crores for Plan and Rs. 18.13 crores for non-Plan) provided for grants-in-aid to States/Union Territories. Table 6 below gives sector-wise break-up of the budgeted expenditure on education in the Central sector of the Ministry of Education and Social Welfare.

TABLE 6 - Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government—1979-80.

Items	Budget Provision		
	Plan	Non-Plan	Total
	2	3	4
(Rs. in crores)			
1. Primary Education			
2. Secondary Education			
(i) Assistance to non-Government Secondary Schools ..	0.11	18.94	19.05
(ii) Scholarships	—	0.72	0.72
(iii) Text Books	0.23	0.02	0.25
Total Secondary Education	0.34	19.68	20.02
3. Special Education			
(i) Adult Education	4.81	0.32	5.13
(ii) Promotion of Modern Indian Languages and Literature ..	1.25	2.13	3.38
(iii) Sanskrit Education	0.60	0.55	1.15
(iv) Other Expenditure	0.11	0.06	0.17
Total Special Education	6.77	3.06	9.83
4. University and Other Higher Education			
(i) Assistance to Universities other than Technical Universities ..	28.00	49.31	77.31
(ii) Assistance to Non-Govt. Colleges	0.10	0.02	0.12
(iii) Institutes of Higher Learning	2.05	2.69	4.74
(iv) Teachers Development Programme	—	0.07	0.07
(v) Book Promotion	0.39	0.16	0.55
(vi) Other Expenditure	0.02	—	0.02
Total (University and Other Higher Education)	30.56	52.25	82.81
5. Technical Education			
(i) Engineering Colleges and Institutes	9.05	25.14	34.19
(ii) Scholarships	—	—	—
(iii) Training	1.47	2.91	4.38
(iv) Other Expenditure	2.28	0.96	3.24
Total (Technical Education)	12.80	29.01	41.81
6. Sports and Youth Welfare			
(i) Physical Education	0.14	0.24	0.38
(ii) Youth Welfare Schemes	0.92	1.75	2.67
(iii) Sports and Games	0.91	1.81	2.72
Total (Sports and Youth Welfare)	1.97	3.80	5.77
7. General			
(i) Research	2.06	5.29	7.35
(ii) Scholarships	0.02	1.55	1.57
(iii) International Co-operation	—	0.94	0.94
(iv) Irrecoverable Loans Written off	—	0.06	0.06
(v) Other Expenditure	7.18	6.93	14.11
Total (General)	9.26	14.77	24.03
Total : (Excluding Grants-in-aid to States/UTs.) ..	61.70	122.57	184.27
Grants-in-aid to States/UTs. (Major Heads 360 & 361) ..	21.09	18.13	39.22
GRAND TOTAL	82.79	140.70	223.49

From Table 6 above, it is observed that a lion share of Rs. 82.81 crores or 44.9% of the total budget of the Ministry, has been provided for University and Other Higher Education including Book Promotion and Teachers Development Programme. Out of this (Rs. 82.81 crores), a major portion of Rs. 77.31 crores is to be operated through University Grants Commission. Second priority is given to Technical Education as Rs. 41.81 crores or 22.8% of the total have been provisioned for this sector. Under this sector a substantial portion of Rs. 34.19 crores is meant for engineering Colleges and Institutes. Provision of Rs. 20.02 crores or 10.9% has been made for secondary education. Rs. 9.83 crores for special education constituting 5.3% of the total and an amount of Rs. 5.77 crores or 3.1% has been budgeted for Sports and Youth Welfare. The remaining amount of Rs. 24.03 crores or 13.0% is meant for other educational programmes including research, scholarships, inter-national co-operation and others.

Other main Ministry/Departments providing funds for education and training for the year 1979-80 (Budget Estimates) as indicated in Statement I are in order of precedence as (i) Ministry of Health and Family Welfare for Medical Education (Rs. 26.34 crores), (ii) Ministry of Agriculture and Irrigation for Agriculture education (Rs. 25.98 crores), (iii) Department of Culture for promotion of Art and Culture, Archives, Museum, Public Libraries and Archaeological Survey (Rs. 16.18 crores), (iv) Ministry of Railway (Rs. 7.31 crores), (v) Ministry of Labour (Rs. 6.62 crores), (vi) Ministry of Energy (Rs. 4.14 crores), (vii) Department of Statistics (Rs. 3.49 crores), (viii) Ministry of Commerce, Civil Supplies and Co-operation (Rs. 2.00 crores), (ix) Ministry of Petroleum (Rs. 1.68 crores), (x) Department of Science & Technology (Rs. 1.60 crores), (xi) Ministry of Information and Broadcasting and Ministry of Home Affairs (Rs. 1.33 crores) each, (xii) Ministry of Steel & Mines (Rs. 1.16 crores), (xiii) Ministry of Tourism & Civil Aviation (Rs. 0.73 crores), (xiv) Ministry of Industry (Rs. 0.64 crores), (xv) Ministry of Shipping & Transport (Rs. 0.23 crores) and (xvi) Ministry of Finance (Rs. 0.10 crores).

The main schemes covered under Ministry of Agriculture and Irrigation for Education and Training are development of Agricultural Universities and Colleges, grants-in-aid to Food Craft Institutes, National Sugar Institute and Indian Instt. of catering technology and applied nutrition etc. In addition to this, the budget provision has also been made for extension and farmers' Training, Education and Training in Institute of Fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational Scheme.

Important items under Ministry of Health and Family Welfare are development and establishment of medical colleges of Allopathy and Ayurvedic systems of medicine including Colleges of nursing, scholarships and stipends to medical students, Central Institute of Psychiatry, Ranchi; All India Institute of Physical Medicine and Rehabilitation, Bombay; Post-Graduate Instt. of BHU, Institute of Post Graduate Training Jannagar; National Institute of Ayurveda, Jaipur; National Institute of Homeopathy Calcutta; National Institute of Communicable Diseases, Central Health Education Bureau; All India Institute of Hygiene and Public Health, Calcutta and other schemes of Training and Informal Education under Family Welfare and Health Education Publicity.

In case of Ministry of Labour, provision has been made for establishment and development of education and training in Industrial Training Institutes and workers education.

Ministry of Planning has provided funds for Indian Statistical Instt., Calcutta, under Department of Statistics. Department of Science and Technology has made provision for Bose Institute, Calcutta, Birtbal Sahani Institute of Palaeobotany, Lucknow, and Wadia Institute of Himalayan Geology, Dehradun.

Ministry of Energy has provided grants-in-aid to University Grants Commission for Indian School of Mines, Dhanbad, Banaras Hindu University and Central Fuel Research Institute.

Ministry of Shipping and Transport has provided funds for schemes of educational Training in shipping and transport.

In case of Railway Ministry, the entire amount relates to staff educational welfare.

Under Ministry of Tourism and Civil Aviation, provision relates to scheme of educational Training in Civil Aviation.

The provisions made by the Ministry of Petroleum, Chemical and Fertilisers is meant for Central Institute of Plastic Engineering and Tools and Indian Institute of Petroleum, Dehradun.

Ministry of Industry has made provision of National Institute of Design under Department of Industrial Development; Creep-testing facilities under Department of Heavy Industry, Small Industry Extension Training Institute of Tool Design and Institute of Management Development have also provided funds under village and Small Industry and Institute of Handloom Technology provided funds from Handlooms and Handicrafts.

Provision made by the Home Ministry is for the Education of Scheduled Castes and Scheduled Tribes and Grants to non-government institutions running pre-examination training Centre.

Ministry of Finance has included funds for setting up of Museum for Jewels and Jewellery.

Ministry of Steel and Mines has provided funds for the implementation of various Science and Technology programmes.

Ministry of Information & Broadcasting has provided grants-in-aid to Film and Television Institute of India.

Ministry of Commerce and Civil Supplies and Co-operation has provisioned for co-operative education and training.

Statement 2 in the appendix of this brochure indicates total expenditure/provision on revenue account incurred/proposed to be incurred by Education Departments and other Departments of all States/Union Territories for the years 1977-78 (Actuals), 1978-79 (Revised Estimates) and 1979-80 (Budget Estimates). It may be seen that State/Union Territory-wise expenditure has been depicted under two broad heads i.e., Education Departments and other Departments with further details of education, training and informal education. During 1977-78, actual expenditure on Education incurred by Education Departments of all States/Union Territories was Rs. 2,164.32 crores, whereas by other Departments, it was Rs. 369.82 crores, comprising Rs. 313.97 crores for education, Rs. 42.73 crores for training and Rs. 13.12 crores for informal education. The total actual expenditure on education in States (Rs. 2,474.14 crores) in 1977-78 on Revenue Account formed 26.7 per cent of the total expenditure.

The revised estimates of 1978-79 for Education provided by education departments of all States/Union Territories amounted to Rs. 2,382.90 crores, the corresponding provisions made by other Departments have amounted to Rs. 492.58 crores (Rs. 418.94 crores for education, Rs. 54.58 crores for training and Rs. 19.06 crores for informal education). The total Revised Estimates for education in States (Rs. 2,875.48 crores) constituted 26.0% of the total Budget (Revenue Account) for all States and Union Territories in 1978-79.

The Budget provision for 1979-80 made by Education Department of States is Rs. 2,640.58 crores as against Rs. 573.44 crores provided by Other Departments (Rs. 488.93 crores for education, Rs. 63.71 crores for Training and Rs. 20.80 for informal education). The total budget provision (Rs. 3,214.02 crores) formed 26.3% of the total budget (Revenue Account) for all States and Union Territories in 1979-80.

It has been observed that the total expenditure on Education and Other Departments of all States and Union Territories increased by Rs. 401.34 crores (16.2%), from Rs. 2,474.14 crores in 1977-78 to Rs. 2,875.48 crores in 1978-79 whereas it increased from Rs. 2,875.48 crores in 1978-79 to Rs. 3,214.02 crores in 1979-80, registering an increase of Rs. 338.54 crores or 11.8%. The corresponding increase of expenditure is of the order of Rs. 278.58 crores (13.2%) in 1978-79 and Rs. 257.68 crores (10.8%) in 1979-80.

Statement 3 in the appendices indicates State-wise total budget provision for education made by Education Department and Other Departments in 1979-80. Besides, Plan and Non-Plan break-up is also given.

It is seen that the total budget provision (Revenue Account) for 1979-80 made by the Education Departments alone for all States/Union Territories amounted to Rs. 2,640.58 crores, comprising Rs. 204.71 crores for Plan and Rs. 2,435.87 crores for non-Plan. Expenditure made by both Education and other Departments is Rs. 3,214.02 crores comprising Rs. 361.88 crores for Plan and Rs. 2,852.14 crores for non-Plan.

Among States, the percentage of plan expenditure incurred by Education Departments (Revenue Account) was reported highest by West Bengal (39.1%) and lowest by Madhya Pradesh (3.3%). Among Union Territories, this percentage is varied from 7.5% (lowest) in Mizoram to 23.2% (highest) in Chandigarh. On the other hand the Non-Plan expenditure was reported highest by Kerala (39.9%) and lowest by Sikkim (11.9%). Among Union Territories, this percentage varied from 39.5% (highest) in Delhi to 7.8% (lowest) in Arunachal Pradesh.

Similarly in case of all Departments the percentage of plan expenditure on education was reported highest by Gujarat (59.7%) and lowest by Tamil Nadu (4.9%). Among Union Territories, this percentage varied from 9.5% in Mizoram to 36.2% in Pondicherry. On non-Plan side the percentage provision for education was reported highest by Tamil Nadu (67.9%) and lowest by Sikkim (13.8%). Among Union Territories, this percentage varied from 9.2% in Arunachal Pradesh to 42.3% in Delhi.

Statement 4 in the appendices gives State/Union Territory-wise details of total State budgeted amount and the percentage of expenditure incurred or proposed to be incurred on education and training for the years 1977-78 (Actuals), 1978-79 (Revised Estimates) and 1979-80 (Budget Estimates). In 1977-78, the total expenditure incurred on education and training for all States/Union Territories was Rs. 2,474.14 crores, forming 26.7% of the total State budget (Revenue Account). Revised Estimates for the year 1978-79 came to be Rs. 2,875.48 crores, constituting 26.0% of the total State budgets. The budget provision for 1979-80 amounted to Rs. 3,214.02 crores, forming 26.3% of the total State budgets.

On percentage basis, the highest percentage of budget provision for 1979-80 was reported by Kerala (39.7%), followed by Bihar (31.3%) and Tamil Nadu (30.5%). The lowest percentage is observed in case of Sikkim (12.1%). Similarly, among Union Territories, 1st position was occupied by Delhi (39.0%), followed by Chandigarh (29.0%) and Goa, Daman & Diu (26.0%). The lowest percentage provision is observed in case of Mizoram (14.2%). Table 7 below indicate the State/Union Territory-wise percentage of total expenditure on education and training to the total State budget (Revenue Account) for the years under report.

TABLE 7—Percentage of Expenditure on Education and Training to total State Budget (Revenue Account).

State/Union Territory	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1. Andhra Pradesh	24.9	25.8	25.4
2. Assam	30.7	27.8	27.9
3. Bihar	31.4	30.5	31.3
4. Gujarat	29.5	27.0	25.2
5. Haryana	21.2	20.6	20.9
6. Himachal Pradesh	24.2	22.4	22.6
7. Jammu & Kashmir	23.8	17.8	19.7
8. Karnataka	25.9	24.5	24.3
9. Kerala	38.7	37.4	39.7
10. Madhya Pradesh	25.8	24.3	22.7
11. Maharashtra	23.7	23.3	24.6
12. Manipur	21.1	19.4	21.3
13. Meghalaya	17.9	16.7	16.1
14. Nagaland	14.6	16.6	14.9
15. Orissa	23.9	22.8	23.4
16. Punjab	28.1	28.7	26.9
17. Rajasthan	25.2	27.2	29.8
18. Sikkim	10.4	12.2	12.1
19. Tamil Nadu	29.3	31.1	30.5
20. Tripura	23.0	22.2	18.6
21. Uttar Pradesh	27.1	26.0	26.3
22. West Bengal	24.5	23.7	26.5
<i>Total (States)</i>	<i>26.7</i>	<i>26.0</i>	<i>26.4</i>
23. A. & N. Islands	11.1	13.2	12.5
24. Arunachal Pradesh	10.0	8.8	9.8
25. Chandigarh	31.0	30.0	29.0
26. Dadra & Nagar Haveli	36.4	30.4	25.1
27. Delhi	41.5	40.5	39.0
28. Goa, Daman & Diu	29.7	26.3	26.0
29. Lakshadweep	19.6	20.7	22.6
30. Mizoram	17.4	13.5	14.2
31. Pondicherry	22.9	21.8	21.6
<i>Total (U.Ts.)</i>	<i>28.8</i>	<i>26.5</i>	<i>25.8</i>
GRAND TOTAL	26.7	26.0	26.3

Table 8 below summarises the amount incurred or proposed to be incurred on education and training by Education and Other Departments during 1977-78 (Actuals), 1978-79 (Revised Estimates) and 1979-80 (Budget Estimates). Apart from this, break-up of Plan and Non-Plan expenditure has also been indicated. The percentage of Plan expenditure to the total expenditure was 11.8% in 1977-78 which increased to 15.9% in 1978-79, but come down to 11.3% in 1979-80.

TABLE 8—Total Plan and Non-Plan Educational Expenditure provided by Education and Other Departments of States and Union Territories.

					(Rs. in crores)			
Year					Plan Expenditure	Non-Plan Expenditure	Total	Percentage of Plan Exp. to Total
1977-78 (Actuals)	..	..	..	..	291.46	2,182.68	2,474.14	11.8
1978-79 (Revised Estimates)	..	..	..	..	455.97	2,419.51	2,875.48	15.9
1979-80 (Budget Estimates)	..	..	..	..	361.88	2,852.14	3,214.02	11.3

Statement No. 5 in the appendices depicts the picture of the amount provided on Plan and Non-Plan side by Education Departments of all States/Union Territories for the years under review. While the percentage of the plan expenditure to the total expenditure on Education was 9.5% in 1977-78 it increased to 12.0% in 1978-79 (Revised Estimates) but decreased to 7.8% in 1979-80 (Budget Estimates).

Statement 6 in the appendices indicates total plan expenditure on education spent or likely to be spent by Education and other Departments, alongwith percentage of total plan expenditure to the total expenditure on education for all states and union territories for the years under report. Total plan expenditure for all Departments (Education and other Departments) during 1977-78 (Actuals) was Rs. 291.46 crores, forming 11.8% of the total expenditure on education and training. The revised estimates of 1978-79 increased to Rs. 455.97 crores (or 15.9%) but Budget estimates for 1979-80 come down to Rs. 361.88 crores, constituting 11.3% of the total expenditure.

Table 9 below summarises the position of Plan and Non-Plan expenditure on education provided by Education Departments for all States and Union Territories for the years under review. Evidently the major portion of expenditure has gone to non-plan side, which amounted to Rs. 1,904.12 crores in 1977-78 (Actuals), increased to Rs. 2,097.75 crores in 1978-79 (Revised Estimates) and Rs. 2,435.87 crores in 1979-80 (Budget Estimates). On percentage basis, this expenditure is to the extent of 90.5% in 1977-78 (Actuals) 88.0% in 1979-80 (Revised Estimates) and 92.2% in 1979-80 (Budget Estimates).

TABLE 9—Plan and Non-Plan Expenditure of the States and Union Territories Education Departments.

					(Rs. in crores)			
Year					Plan Expenditure	Non-Plan Expenditure	Total Exp. of Education Department	Percentage of Plan Expenditure to total
1977-78 (Actuals)	..	..	..	..	200.20	1,904.12	2,104.32	9.5
1978-79 (Revised Estimates)	..	..	..	..	285.15	2,097.75	2,382.90	12.0
1979-80 (Budget Estimates)	..	..	..	..	204.71	2,435.87	2,640.58	7.8

Table 10 below indicates the State-wise percentage of plan expenditure of Education Departments to the total expenditure on education for the years under review. The percentage taken together for all States and Union Territories was 9.5% in 1977-78 (Actuals), 12.0% in 1978-79 (Revised Estimates) and 7.8% in 1979-80 (Budget Estimates). Among States the highest percentage of plan budget provision was provided by West Bengal (29.3%), followed by Sikkim (20.0%) and Meghalaya (18.4%). The lowest percentage of 2.9% is observed in case of Uttar Pradesh. Among the Union Territories this percentage ranged from 9.1% in Delhi to 25.4% in A. & N. Islands.

TABLE 10—Percentage of Plan Expenditure to total Expenditure of the Education Department for all States and Union Territories.

States/Union Territories	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1. Andhra Pradesh	5.2	6.1	3.4
2. Assam	13.3	15.8	12.4
3. Bihar	7.7	14.9	7.3
4. Gujarat	4.7	5.5	3.0
5. Haryana	13.4	16.6	12.7
6. Himachal Pradesh	8.8	10.9	5.8
7. Jammu & Kashmir	12.1	21.8	9.1
8. Karnataka	8.4	10.8	6.9
9. Kerala	9.8	8.3	4.7
10. Madhya Pradesh	6.9	8.5	3.7
11. Maharashtra	10.3	9.6	3.8
12. Manipur	12.1	14.0	7.1
13. Meghalaya	17.2	27.7	18.4
14. Nagaland	16.3	15.6	9.1
15. Orissa	13.0	15.2	9.7
16. Punjab	15.3	16.9	6.7
17. Rajasthan	10.5	12.3	6.0
18. Sikkim	48.1	41.8	20.0
19. Tamil Nadu	6.3	9.2	6.1
20. Tripura	7.4	14.2	9.8
21. Uttar Pradesh	7.3	10.4	2.9
22. West Bengal	15.4	20.6	29.3
<i>Total (States)</i>	<i>9.3</i>	<i>11.6</i>	<i>7.6</i>
23. A. & N. Islands	26.4	28.9	25.4
24. Arunachal Pradesh	30.8	34.2	16.7
25. Chandigarh	10.6	11.1	11.1
26. Dadra & Nagar Haveli	14.7	19.2	16.4
27. Delhi	13.2	20.9	9.1
28. Goa, Daman & Diu	17.9	22.9	13.1
29. Lakshadweep	24.3	25.4	21.1
30. Mizoram	15.1	24.2	14.6
31. Pondicherry	17.0	21.2	10.1
<i>Total (U.Ts.)</i>	<i>15.1</i>	<i>21.6</i>	<i>11.3</i>
GRAND TOTAL	9.5	12.0	7.8

III. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table 11 below depicts the percentage of educational expenditure for different sectors for all the States and Union Territories for the years 1977-78 (Actuals), 1978-79 (Revised Estimates) and 1979-80 (Budget Estimates). It is observed that in 1979-80, the highest percentage of 47.4 per cent of total budget provision has been made for primary education; second priority is given to secondary education, having a proportion of 30.8 per cent, third position is occupied by University and other higher education with 12.7 per cent and budget provision. The remaining 9.1 per cent is distributed among technical education (3.0 per cent), sports and youth welfare (1.4 per cent), special education (1.3 per cent) and other educational programmes (3.4 per cent).

TABLE 11—Percentage of Total Expenditure of the Education Department on different Sectors of Education for all States and Union Territories.

Sectors of Education	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Primary Education	48.6	47.3	47.4
2. Secondary Education	32.2	32.1	30.8
3. Special Education	0.7	1.07	1.3
4. University & Other Higher Education	12.6	13.2	12.7
5. Technical Education	2.9	2.9	3.0
6. Sports & Youth Welfare	1.4	1.5	1.4
7. Other Educational Programmes	1.6	2.0	3.4
Total	100.0	100.0	100.0

The detailed State-wise analysis of the budgeted expenditure on various sectors of education is given in the subsequent paragraphs.

1. Primary Education

Statement No. 7 in the appendices gives the State-wise picture of budgeted expenditure on primary education for the years under report. It is seen that the total expenditure on primary education during 1977-78 (Actuals) was Rs. 1,021.88 crores, comprising Rs. 78.70 crores for plan and Rs. 943.18 crores for non-plan which formed 48.6 per cent of the total expenditure on Education Departments. Among the States, this percentage was highest in case of Bihar (63.2 per cent) and the lowest in case of Jammu & Kashmir (24.8 per cent). Among Union Territories, the highest provision of 77.4 per cent was provided by Dadra & Nagar Haveli and the lowest 17.6 was reported by Chandigarh.

In 1978-79 (Revised Estimates), this expenditure went upto Rs. 1,127.11 crores (Rs. 114.88 crores for plan and 1,012.23 crores for non-plan), constituting 47.3 per cent of the total expenditure of Education Departments of States/Union Territories. Among States, Nagaland incurred the highest percentage (62.6 per cent) and the lowest was reported by Sikkim (27.8 per cent). Among Union Territories, Dadra & Nagar Haveli acquired the top most position by providing 66.7 per cent of the education budget, whereas Chandigarh provided the lowest (17.2 per cent).

In 1979-80 (Budget Estimates), this expenditure rose upto Rs. 1,251.09 crores, inclusive of Rs. 72.19 crores for plan and Rs. 1,178.90 crores for non-plan. The percentage provision of total expenditure on primary education to the total expenditure of Education Departments of different States worked out to be 47.4 per cent. Among States, on percentage basis, the highest provision (57.6 per cent) is for Bihar and the lowest in case of Sikkim (30.9 per cent). Among Union Territories, top place was occupied by Dadra & Nagar Haveli with 66.8 per cent provided and the lowest position by Delhi with 21.2 per cent.

Statement 8 in the appendix gives State-wise details of the budget provision for primary education under different sub-heads for the year 1979-80 (Revenue Account). 35.6 per cent of the total expenditure on primary education is meant for assistance to primary schools managed by local bodies. This percentage varies from State to State according to the proportion of management. While Gujarat and Maharashtra proposed budget estimates of more than 90.0 per cent followed by Meghalaya and Orissa more than 80 per cent and Andhra & Tamil Nadu more than 70 per cent, Rajasthan and West Bengal provided only 33.1 per cent and 32.3 per cent respectively. Provision for remaining States is between 0.1 per cent to 3.8 per cent. Among Union Territories, no provision exists for local board Institutions except in case of Delhi where nearly 99.3 per cent of the provision was for local board Institutions.

34.3 per cent of the total provision for primary education is proposed for Government primary schools located in all States and Union Territories. Among States, Haryana, Jammu & Kashmir, Punjab and Sikkim where Government manage most of the primary schools, more than 90 per cent of the primary education budget was meant for Government Schools. In Assam, Bihar, Madhya Pradesh, Manipur, Nagaland and Tripura more than 80 per cent and Karnataka and Himachal Pradesh more than 70 % budget was provided for Government primary schools. The corresponding percentages for Rajasthan and Kerala were 61.8 per cent and 38.4 per cent respectively. Remaining States have provided less than 10 per cent excepting Delhi.

20.5 per cent of the total funds provided for primary education is meant for assistance to Non-Government primary schools of all States and Union Territories. While Uttar Pradesh provided the highest percentage of 87.3 per cent, followed by Kerala (52.3 per cent) and West Bengal (33.1 per cent). Provision for remaining States and Union Territories is less than 20 per cent.

Rest of the funds under primary education is meant for Direction and Inspection (1.8 per cent), Teachers Training (1.5 per cent) and other expenditure (6.3 per cent).

Table 12 below gives State/Union Territory-wise percentage of expenditure on primary education to total expenditure of Education Department for the years 1977-78 to 1979-80.

TABLE 12—Percentage of Budgeted Expenditure on Primary Education to Total Expenditure of Education Department.

State/Union Territory							1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1							2	3	4
1. Andhra Pradesh .. .. .	..	..	..	..	..	..	45.0	41.6	42.9
2. Assam .. .. .	..	..	..	..	..	..	48.0	45.0	46.2
3. Bihar .. .. .	..	..	..	..	..	..	63.2	60.3	57.6
4. Gujarat .. .. .	..	..	..	..	..	..	55.9	56.3	55.0
5. Haryana .. .. .	..	..	..	..	..	..	40.4	38.5	38.2
6. Himachal Pradesh .. .. .	..	..	..	..	..	..	49.0	48.4	48.4
7. Jammu & Kashmir .. .. .	..	..	..	..	..	..	24.8	36.1	36.3
8. Karnataka .. .. .	..	..	..	..	..	..	54.6	52.7	54.6
9. Kerala .. .. .	..	..	..	..	..	..	56.9	56.0	56.9
10. Madhya Pradesh .. .. .	..	..	..	..	..	..	49.3	48.2	48.5
11. Maharashtra .. .. .	..	..	..	..	..	..	47.5	46.0	44.5
12. Manipur .. .. .	..	..	..	..	..	..	47.9	38.1	43.3
13. Meghalaya .. .. .	..	..	..	..	..	..	38.5	33.8	31.9
14. Nagaland .. .. .	..	..	..	..	..	..	60.6	62.6	55.3
15. Orissa .. .. .	..	..	..	..	..	..	39.2	40.3	38.7
16. Punjab .. .. .	..	..	..	..	..	..	37.8	36.0	34.6
17. Rajasthan .. .. .	..	..	..	..	..	..	57.5	54.9	51.7
18. Sikkim .. .. .	..	..	..	..	..	..	30.0	27.8	30.9
19. Tamil Nadu .. .. .	..	..	..	..	..	..	51.4	49.4	49.5
20. Tripura .. .. .	..	..	..	..	..	..	38.6	38.3	36.4
21. Uttar Pradesh .. .. .	..	..	..	..	..	..	48.9	48.5	52.4
22. West Bengal .. .. .	..	..	..	..	..	..	39.9	40.5	39.6
<i>Total (States)</i>							<i>49.3</i>	<i>48.0</i>	<i>48.1</i>
23. A. & N. Islands .. .. .	..	..	..	..	..	..	52.6	52.3	54.7
24. Arunachal Pradesh .. .. .	..	..	..	..	..	..	53.2	55.5	53.8
25. Chandigarh .. .. .	..	..	..	..	..	..	17.6	17.2	18.4
26. Dadra & Nagar Haveli .. .. .	..	..	..	..	..	..	77.4	66.7	66.8
27. Delhi .. .. .	..	..	..	..	..	..	23.7	21.5	21.2
28. Goa, Daman & Diu .. .. .	..	..	..	..	..	..	32.0	32.3	35.3
29. Lakshadweep .. .. .	..	..	..	..	..	..	49.0	49.4	45.3
30. Mizoram .. .. .	..	..	..	..	..	..	38.1	28.6	31.9
31. Pondicherry .. .. .	..	..	..	..	..	..	51.5	51.2	50.3
<i>Total (U.T.s.)</i>							<i>29.5</i>	<i>27.7</i>	<i>28.5</i>
GRAND TOTAL							48.6	47.3	47.4

2. Secondary Education

Statement No. 9 in the appendices records State-wise details of budgeted expenditure on secondary education for the years under review. The total expenditure on secondary education for all States and Union Territories in 1977-78 (Actuals) was Rs. 678.10 crores (Rs. 59.38 crores for plan and Rs. 618.72 crores for non-plan) constituting 32.2 per cent of the total expenditure of Education Departments for all States and Union Territories. Among States, this percentage varies from 57.1 per cent, the highest in case of Sikkim and 16.3 per cent, the lowest in case of Bihar. Among Union Territories, the highest percentage is observed in case of Delhi (65.5 per cent) and the lowest in Chandigarh (11.1 per cent).

In 1978-79 (Revised Estimates), the total expenditure of this sector went upto Rs. 764.00 crores (Rs. 78.48 crores for plan and 685.52 crores for non-plan), forming 32.1 per cent of the total expenditure of Education Departments of all States/ Union Territories. Among States, the highest percentage provision for secondary education was made by Sikkim (61.3 per cent) and the lowest by Bihar (18.9 per cent). Among Union Territories, this percentage is seen highest in case of Delhi (66.7 per cent) and the lowest in Chandigarh (11.1 per cent).

In 1979-80 (Budget Estimates), total budget provision for this sector rose to Rs. 813.67 crores (Rs. 35.42 crores for plan and 778.25 crores for non-plan) constituting 30.8 per cent of the total expenditure of Education Departments for all States/Union Territories. Among States, this percentage is highest in case of Sikkim (59.2 per cent) and the lowest in case of Bihar (16.1 per cent). Among Union Territories, Delhi provided the highest percentage of 66.9 per cent and Chandigarh the lowest (11.4 per cent).

Statement 10 in the appendix indicates State-wise details of 1979-80 budget provision made for secondary education under different sub-heads. It is seen that 49.2 per cent of the total budget provision made for secondary education is meant for non-Government secondary schools. Among states, the highest percentage of this proportion is observed in case of West Bengal (92.9 per cent), followed by Bihar (90.2 per cent), Gujarat (86.7 per cent) and Maharashtra 83.4 per cent. Uttar Pradesh, Orissa and Meghalaya have provided 77.5 per cent, 68.9 per cent and 60.6 per cent respectively for assistance to non-Government secondary schools. Karnataka and Kerala have proposed more than 50 per cent whereas Tamil Nadu provided only 34.8 per cent. Rest of the States are in the range of 0.1 per cent to 19.4 per cent. Among Union Territories, Goa, Daman & Diu proposed to spend 87.3 per cent and Mizoram 56.6 per cent. For other Territories, except Delhi with 22.3 per cent, this percentage is below 10 per cent.

Second in order comes the proportion of expenditure proposed to be incurred on Government secondary schools. A provision of Rs. 272.94 crores or 33.5 per cent of the total expenditure on secondary education has been provided by States and Union Territories for this purpose. Among States the highest percentage of this provision is observed in case of Himachal Pradesh (94.4 per cent). While Haryana, Jammu & Kashmir, Madhya Pradesh, Manipur, Punjab, Rajasthan and Sikkim have proposed more than 80 per cent, Percentage provision for Tripura, Nagaland, Tamil Nadu, Kerala and Karnataka are 76.1 per cent, 64.1 per cent, 54.0 per cent, 32.1 per cent, and 31.1 per cent respectively. Remaining States are in the range of 0.7 per cent to 19.7 per cent. Among Union Territories 100.0 per cent provision is made in case of Lakshadweep, followed by Arunachal Pradesh, 99.7 per cent, A. & N. Islands 88.5 per cent, Pondicherry 86.1 per cent, Chandigarh 85.7 per cent and Dadra & Nagar Haveli 77 per cent. Remaining Territories are in the range of 9.5 per cent to 57.4 per cent.

6.3 per cent of the total funds for secondary education is proposed to be provided for assistance to local bodies secondary schools and remaining 2.7 per cent is for Direction and Inspection, 1.0 per cent for Teachers Training, 0.7 per cent for scholarships and 6.6 per cent for miscellaneous items.

Table No. 13 indicates the distribution of provisions made for secondary schools managed by different bodies according to percentage slab.

TABLE 13—Number of States/Union Territories having Secondary Schools under different Managements by percentage slabs.

Percentage Slab	Number of States/Union Territories		
	Government Schools	Non-Govt. Schools	Local Bodies Schools
	2	3	4
0—20	9	18	30
20—40	4	2	..
40—60	2	3	..
60—80	3	3	1
80—100	13	5	..
Total (States/Union Territories)	31	31	31

Table 14 below explains State-wise percentage provision of budgeted expenditure on secondary education to the total expenditure of Education Departments.

TABLE 14—Percentage of Budgeted Expenditure on Secondary Education to Total Expenditure of Education Department.

States/Union Territories	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	30.5	29.3	28.6
2. Assam	32.8	31.3	35.6
3. Bihar	16.3	18.9	16.1
4. Gujarat	29.0	28.0	28.8
5. Haryana	42.6	39.0	35.9
6. Himachal Pradesh	36.0	35.0	35.9
7. Jammu & Kashmir	35.5	45.4	45.2
8. Karnataka	21.5	22.2	21.1
9. Kerala	25.6	26.1	25.9
10. Madhya Pradesh	34.5	34.9	35.2
11. Maharashtra	33.0	33.6	32.0
12. Manipur	27.2	29.4	30.5
13. Meghalaya	33.3	35.6	37.0
14. Nagaland	25.2	22.8	21.0
15. Orissa	38.2	38.4	34.1
16. Punjab	45.5	45.1	46.7
17. Rajasthan	27.1	29.2	28.2
18. Sikkim	57.1	61.3	59.2
19. Tamil Nadu	32.5	30.7	28.2
20. Tripura	38.5	38.1	39.3
21. Uttar Pradesh	34.1	32.8	29.4
22. West Bengal	37.3	34.7	34.3
<i>Total (States)</i>	<i>31.4</i>	<i>31.3</i>	<i>30.1</i>
23. A. & N. Islands	36.2	34.0	32.8
24. Arunachal Pradesh	16.2	13.9	13.5
25. Chandigarh	11.1	11.1	11.4
26. Dadra & Nagar Haveli	16.9	21.1	21.0
27. Delhi	65.5	66.7	66.9
28. Goa, Daman & Diu	52.6	47.8	46.2
29. Lakshadweep	34.8	32.6	33.6
30. Mizoram	40.7	45.2	44.9
31. Pondicherry	24.9	25.4	25.9
<i>Total (U. Ts.)</i>	<i>52.6</i>	<i>52.8</i>	<i>52.0</i>
GRAND TOTAL	32.2	32.1	30.8

3. Special Education

Statement 11 in the appendix depicts State-wise budgeted expenditure on special education for the years under review. In 1977-78 (Actuals), the total expenditure for this sector was Rs. 14.24 crores (Rs. 3.22 crores for plan and Rs. 11.02 crores for non-plan) constituting 0.7 percent of the total expenditure of Education Departments for all States and Union Territories. Among States, this percentage was highest in case of Tripura (7.3 percent) and the lowest in case of Gujarat, Jammu and Kashmir, Madhya Pradesh, Maharashtra (0.1 percent for each). Among Union Territories this percentage provision was highest in case of Mizoram (4.6 percent) and the lowest in case of Pondicherry (0.2 percent).

In 1978-79 (Revised Estimates), this expenditure increased to Rs. 23.55 crores (10.06 crores for plan and 13.49 crores for non-plan), forming 1.0 percent of the total expenditure of Education Departments for all States/Union Territories. Statewise coverage of this percentage was highest in case of Tripura (7.7 percent), followed by Meghalaya (3.7 percent), Sikkim (2.9 percent), Manipur (2.3 percent) and Bihar (2.0 percent). Remaining States are in the range of 0.1 percent to 1.9 percent. In case of Union Territories, the highest percentage is observed in Mizoram (6.0 percent) and the lowest in Goa, Daman and Diu (0.5 percent).

In 1979-80 (Budget Estimates), this expenditure went up to Rs. 34.99 crores (Rs. 17.89 crores for plan and Rs. 17.11 crores for non-plan) constituting 1.3 percent of the total expenditure on Education Departments for all States and Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura (7.9 percent), followed by Nagaland (5.7 percent), Meghalaya (4.8 percent), and Orissa (3.2 percent). Remaining States are in the range of 0.1 percent to 2.2 percent. Among Union Territories, highest percentage is observed in Mizoram (2.4 percent) and lowest in A. & N. Island (0.6 percent).

Statement No. 12 in appendix explains State-wise details of the budgeted expenditure on special education under different sub-heads during the year 1979-80 (Revenue Account). Under Special Education top priority is given to Adult Education. Major portion of Rs. 18.94 crores (Rs. 13.28 crores for plan and Rs. 5.65 crores for non-plan), forming 54.1 percent of the total expenditure on special education for All States/Union Territories, has been proposed to be spent on adult education. Among States, the whole of the provision for special education in case of Haryana and Sikkim is meant for adult education. More than 90 percent of the total funds budgeted for special education in case of Gujarat, Jammu and Kashmir, Maharashtra and Tripura are to be spent on adult education. Andhra Pradesh, Assam, Karnataka, Meghalaya, Nagaland, Orissa, Sikkim and West Bengal have proposed to spend more than 50 percent of special education budget on Adult Education. In case of Himachal Pradesh, Kerala, Manipur and Uttar Pradesh this percentage ranged between 30 percent to 50 percent. States like Tamil Nadu, Bihar and Rajasthan have proposed to spend 27.1 percent, 21.9 percent and 2.7 percent respectively of their budget for special education on adult education. In case of Madhya Pradesh, however, this provision is budgeted by the Department of Social Welfare. The percentage of adult education provision included under school education in case of Union Territories was Lakshadweep (100.0 percent) followed by Pondicherry (99.5 percent), Goa, Daman and Diu (71.6 percent), Mizoram (53.5 percent), Delhi (44.8 percent), Chandigarh (42.6 percent) and A. & N. Island (21.3 percent). No provision has been made by Arunachal Pradesh and Dadra and Nagar Haveli.

Next priority is given to Sanskrit education, in which case an amount of Rs. 6.45 crores (Rs. 0.56 crores for plan and Rs. 5.89 crores for non-plan), forming 18.4 percent of the total expenditure on special education, for all States and Union Territories, has been provided under this head. In terms of percentages, the top priority is given to Rajasthan (85.3 percent) followed by Uttar Pradesh (63.8 percent) and Madhya Pradesh (58.1 percent).

Rs. 2.86 crores or 8.2 Percent of the total expenditure on special education for all States/Union Territories has been proposed for Modern Indian Languages and Literature. On percentage basis, among States highest percentage for this sector out of school education is proposed by Manipur (48.4 percent), followed by Punjab (41.9 percent), Nagaland (36 percent), Himachal Pradesh (29.1 percent), Madhya Pradesh (24.8 percent) and Tamil Nadu (20.1 percent). Remaining States are in the range of 0.1 percent to 7.4 percent. Haryana, Jammu and Kashmir and Sikkim have no provision for this sector. The whole of the provision for special education in case of Union Territory of Dadra and Nagar Haveli is meant for Modern Indian Languages and Literature, followed by A. & N. Islands (54.6 percent), Mizoram (46.5 percent) and Pondicherry (0.5 percent). Remaining territories have not provided any amount for this head.

Of the total expenditure on special education for all States and Union Territories, Rs. 0.22 crores or 0.6 percent is meant for Commercial Institutes and Rs. 6.52 crores or 18.7 percent for other special education programmes.

Table 15 below shows state-wise percentage provision of budgeted expenditure for special education for the years under review.

TABLE 15—Percentage of Budgeted Expenditures on Special Education to total Expenditure of Education Department.

State/Union Territory	1977-78 (Actual)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	0.4	0.5	1.2
2. Assam	1.4	1.7	1.9
3. Bihar	0.7	2.0	1.9
4. Gujarat	0.1	0.6	1.2
5. Haryana	0.4	1.2	2.0
6. Himachal Pradesh	0.5	0.8	0.8
7. Jammu and Kashmir	0.1	0.8	1.5
8. Karnataka	0.6	0.9	1.3
9. Kerala	0.7	1.0	1.1
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.1	0.2	0.6
12. Manipur	2.3	2.3	2.2
13. Meghalya	1.9	3.7	4.8
14. Nagaland	1.3	1.9	5.7
15. Orissa	1.2	1.1	3.2
16. Punjab	0.8	1.0	1.5
17. Rajasthan	1.1	1.6	0.9
18. Sikkim	2.2	2.9	2.1
19. Tamil Nadu	0.6	0.7	0.5
20. Tripura	7.3	7.7	7.9
21. Uttar Pradesh	1.2	1.6	1.3
22. West Bengal	0.5	0.9	2.0
<i>Total (States)</i>	<i>0.7</i>	<i>1.0</i>	<i>1.3</i>
23. A. & N. Islands .. .. .	..	0.7	0.6
24. Arunachal Pradesh .. .. .	..	..	..
25. Chandigarh	0.6	0.8	1.0
26. Dadar & Nagra Haveli	1.3	1.0	2.0
27. Delhi	0.8	1.2	1.4
28. Goa, Daman & Diu	0.4	0.5	1.6
29. Lakshadweep	1.3	1.1	1.6
30. Mizoram	4.6	6.0	2.4
31. Pondichery	0.2	0.6	0.8
<i>Total (Union Territories)</i>	<i>0.9</i>	<i>1.3</i>	<i>1.3</i>
GRAND TOTAL	0.7	1.0	1.3

Adult Education

Statement 12-A in the Appendix indicates State/Union Territory-wise details of budgeted expenditure on Adult Education for the years under review separately, which have already been included under special education. Actual expenditure in 1977-78 for Adult Education was Rs. 4.16 crores (Rs. 1.74 crores for Plan and Rs. 2.42 crores for non-Plan), forming 0.2 percent of the total expenditure on Education Departments for all States and Union Territories. Percentage provision among States was highest in case of Tripura (6.8 percent) and lowest in case of Kerala which did not provide any provision for this scheme. Among Union Territories this percentage varied from 1.3% (highest) in case of Lakshadweep to 0.2% (lowest) in case of Pondicherry.

Revised Estimates in 1978-79 went upto Rs. 9.27 crores (Rs. 6.40 crores for Plan and Rs. 2.87 crores for Non-Plan) constituting 0.4% of the total expenditure on Education Departments for all States and Union Territories. Percentage provision among States was 7.2% the highest in case of Tripura and 0.1% the lowest in case of Maharashtra and Andhra Pradesh. Among Union Territories, this percentage was in the range of 1.1% highest in case of Lakshadweep to 0.2% lowest in case of Chandigarh.

Budget provision in 1979-80 is estimated to have increased to Rs. 18.94 crores (Rs. 13.28 crores for Plan and Rs. 5.65 crores for Non-Plan) constituting 0.7% of the total expenditure incurred by Education Departments for all States and Union Territories. This excludes States like Madhya Pradesh, where this provision has been made by other departments. State-wise percentage is highest in Tripura (7.4%), whereas it is lowest in Rajasthan (0.0%). Among Union Territories this percentage is varied from 0.1% (lowest) in A. & N. Islands to 1.6% (highest) in Lakshadweep.

Table 15-A, gives State-wise percentage provisions for the three year under review.

4. University and other Higher Education

Statement No. 13 in the appendix gives State-wise details of budgeted expenditure on university and higher education for the years under review. Actual expenditure in 1977-78 for this sector was Rs. 264.57 crores (Rs. 35.31 crores for plan and Rs. 229.26 crores for non-plan), constituting 12.6% of the total expenditure incurred by Education Departments of all States and Union Territories. Percentage provision among States varied from 35.6% of Jammu and Kashmir to 1.9% in case of Sikkim. Among Union Territories, top place was occupied by Chandigarh (47.6%) and the lowest by Delhi (0.4%), whereas no provision has been made by Dadra & Nagar Haveli for this sector.

Revised Estimates in 1978-79 for this sector rose upto Rs. 314.52 crores (Rs. 47.15 crores for plan and Rs. 267.37 crores for non-Plan) forming 13.2% of the total expenditure incurred by Education Departments of all States/Union Territories. Percentage provision among States was highest in case of Manipur (19.0%) and the lowest in case of Sikkim (1.8%). Among Union Territories, the largest percentage provision was for Chandigarh (48.2%) and the smallest for Delhi (0.4%).

Budget provision for this sector in 1979-80 is estimated to have increased to Rs. 335.28 crores (Rs. 36.44 crores for plan and Rs. 298.84 crores for non-plan) constituting 12.7% of the total expenditure incurred by Education Departments of all States/Union Territories. Among States, this percentage varies from 2.0% (the lowest) in case of Sikkim to 17.7% (the highest) in case of Manipur. Among Union Territories, Chandigarh is placed on the top (46.7%) whereas Delhi at the bottom (0.4%). Dadra and Nagar Haveli has no provision for this sector of education.

Statement 14 in the appendix explains sub-head-wise details of the provision made under university and higher education sector during the year 1979-80. Rs. 123.31 crores (Rs. 3.32 crores for plan and Rs. 119.99 crores for non-plan) or 36.7% of the total provision of this sector is meant for assistance to Non-Government colleges. However, this percentage varies from State to State. The highest proportion of the provision for this programme is made by Uttar Pradesh (77.8%) and the lowest in case of Bihar (0.1%). State like Sikkim has not made any provision for this item. Among Union Territories, the highest percentage provision for this item is shown by Goa, Daman and Diu (56.4%) followed by Mizoram (15.4%) and Chandigarh (8.8%). Remaining Territories have no provision for this head under higher education.

Next priority programme under this head relates to Assistance to universities for non-technical education. This amounted to Rs. 95.12 crores in 1979-80 (Rs. 9.90 crores for plan and Rs. 85.22 crores for non-plan), constituting 28.4% of the total provision of higher education for all States/Union Territories. State-wise this percentage provision is highest in case of Bihar (94.6%) and the lowest in case of Tripura (3.2%). Among Union Territories largest percentage provision for this item is in case of Chandigarh (66.1%) and the smallest in case of Mizoram (0.7%).

An amount of Rs. 65.06 crores or 19.4% of the total provision for higher education has been proposed for Government colleges. Sikkim State has proposed 100.0% for this items. In case of other States, this percentage is highest in case of Manipur (84.4%) and the lowest in case of Bihar (1.8%). Amongst Union Territories, Delhi and Lakshadweep proposed (100.0%) each. In case of other territories, highest percentage is observed in case of Arunachal Pradesh (99.9%), followed by Pondicherry 94.5% and A. & N. Islands. (90.0%). Remaining territories are in the range of (16.7%) to (37.5%) while no provision is made by Dadra & Nagar Haveli.

Shares of other items under this sector are Direction and Administration 0.4%, Scholarships : 1.7%, other higher educational programmes 1.3% and pre-university : 12.1%.

TABLE 15-A—Percentage of Budgeted Expenditure on Adult Education to Total Expenditure of Education Department.

States/Union Territories	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	0.1	0.1	0.7
2. Assam	0.5	0.6	1.3
3. Bihar .. .. .	..	0.3	0.4
4. Gujarat	0.1	0.5	1.1
5. Haryana	0.4	1.2	2.1
6. Himachal Pradesh	0.1	0.4	0.4
7. Jammu and Kashmir	0.1	0.7	1.4
8. Karnataka	0.3	0.4	0.9
9. Kerala	0.0	0.2	0.4
10. Madhya Pradesh .. .. .	..	..	..
11. Maharashtra	0.1	0.1	0.6
12. Manipur	0.8	0.6	0.9
13. Meghalaya	1.7	3.6	2.5
14. Nagaland	0.6	1.2	3.7
15. Orissa	0.2	0.4	1.7
16. Punjab	0.3	0.5	0.8
17. Rajasthan	0.2	0.6	0.0
18. Sikkim	2.2	2.9	2.1
19. Tamil Nadu	0.1	0.2	0.2
20. Tripura	6.8	7.2	7.4
21. Uttar Pradesh	0.3	0.6	0.5
22. West Bengal	0.2	0.2	1.1
<i>Total (States)</i>	<i>0.2</i>	<i>0.4</i>	<i>0.7</i>
23. A. N. Islands .. .. .	..	0.3	0.1
24. Arunachal Pradesh .. .. .	..	..	..
25. Chandigarh	0.0	0.2	0.4
26. Dadra & Nagar Haveli .. .. .	..	..	..
27. Delhi	0.6	0.5	0.6
28. Goa, Daman & Diu	0.3	0.4	1.2
29. Lakshadweep	1.3	1.1	1.6
30. Mizoram	0.4	0.6	1.3
31. Pondicherry	0.2	0.6	0.8
<i>Total (Union Territories)</i>	<i>0.4</i>	<i>0.5</i>	<i>0.7</i>
GRAND TOTAL	0.2	0.4	0.7

Table 16 below gives State-wise percentage of expenditure proposed for University and higher education to the total budgeted expenditure on education booked by Education Departments.

TABLE 16—Percentage of Budgeted Expenditure on University and Other Higher Education to Total Expenditure of Education Department.

States/Union Territories	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	19.0	18.9	18.4
2. Assam	9.9	15.1	9.6
3. Bihar	16.2	14.7	12.0
4. Gujarat	7.8	8.1	7.9
5. Haryana	9.4	13.3	15.3
6. Himachal Pradesh	10.3	11.3	10.9
7. Jammu and Kashmir	35.6	11.9	11.9
8. Karnataka	17.0	17.2	16.4
9. Kerala	11.3	11.2	10.5
10. Madhya Pradesh	10.6	10.8	10.7
11. Maharashtra	10.8	11.5	13.7
12. Manipur	15.2	19.0	17.7
13. Meghalaya	16.3	17.8	16.7
14. Nagaland	4.2	4.4	4.6
15. Orissa	13.0	12.3	12.4
16. Punjab	11.2	13.4	10.9
17. Rajasthan	11.4	11.3	10.7
18. Sikkim	1.9	1.8	2.0
19. Tamil Nadu	10.5	14.5	17.4
20. Tripura	7.4	7.5	7.5
21. Uttar Pradesh	11.6	12.5	10.4
22. West Bengal	16.3	18.3	15.5
<i>Total (States)</i>	<i>12.8</i>	<i>13.4</i>	<i>12.9</i>
23. A. & N. Islands	5.0	5.2	4.9
24. Arunachal Pradesh	4.9	4.1	6.3
25. Chandigarh	47.6	48.2	46.7
26. Dadra & Nagar Haveli .. .. .	..	..	..
27. Delhi	0.4	0.4	0.4
28. Goa, Daman & Diu	6.5	9.2	6.5
29. Lakshadweep	12.4	13.3	15.0
30. Mizoram	6.8	9.3	9.0
31. Pondicherry	14.2	13.6	12.2
<i>Total (Union Territories)</i>	<i>6.1</i>	<i>6.6</i>	<i>6.4</i>
GRAND TOTAL	12.6	13.2	12.7

5. Technical Education

Statement No. 15 in the appendices gives State-wise details of budgeted expenditure on technical education for the years under review. Actual expenditure in 1977-78 for this sector was Rs. 60.22 crores (Rs. 12.58 crores for plan and Rs. 47.64 crores for non-plan), forming 2.9% of the total expenditure incurred by Education Departments of States/Union Territories. Percentage provision, among States, varied from 4.0% (highest) in case of Kerala to 0.6% (the lowest) in case of Jammu and Kashmir. Among Union Territories, this percentage varied from 0.6% in case of Arunachal Pradesh to 19.3% in case of Chandigarh.

Revised Estimates for 1978-79 rose to Rs. 70.45 crores (Rs. 15.39 crores for plan and Rs. 55.06 crores for non-plan) constituting 2.9% of the total expenditure incurred by Education Departments of all States/Union Territories. State-wise percentage provision was highest in case of Kerala (4.1%) and the lowest in case of Himachal Pradesh (0.7%). Among Union Territories, this percentage is highest in case of Chandigarh (18.6%) and the lowest in case of Mizoram (0.4%).

Budget provision in 1979-80 rose to Rs. 78.14 crores (Rs. 15.29 crores for plan and 62.85 crores for non-plan) forming 3.0% of the total expenditure budgeted on Education Departments of States/Union Territories. Percentage provision among States varies from 4.1% in case of Kerala to 0.7% the lowest in case of Himachal Pradesh. Among Union Territories, this percentage is in range of 0.5% the lowest in case of Mizoram to 18.1% highest in case of Chandigarh. States/Union Territories like Sikkim, A. & N. Islands, Dadra and Nagar Haveli and Laskhadweep have made no provision for this sector.

Statement No. 16 in the appendix depicts sub-head-wise details of expenditure on Technical Education in 1979-80 (Budget Estimates) for all States and Union Territories. Sub-head-wise distribution of expenditure on Technical Education for all States/Union Territories in the year 1979-80 (Budget Estimates) is given below :—

Sub-head	Budget Estimates (Rs. in Crores)	Percentage to total Expenditure on Tech. Education
1	2	3
(i) Direction and Administration	2.91	3.7
(ii) Technical Schools	6.63	8.5
(iii) Polytechnics Schools of Arts & Crafts	27.72	35.5
(iv) Assistance to Universities for Technical Education	3.55	4.3
(v) Engineering and Technical Colleges and Institutes of Higher Education	20.01	25.6
(vi) Scholarships	1.03	1.3
(vii) Other Expenditure	16.49	21.1
Total	78.14	100.0

It has been observed from the above summary that first priority is given to Polytechnic Schools of Arts & Crafts with provision of Rs. 27.72 crores (Rs. 4.26 crores for plan and 23.46 crores for non-plan) or 35.5% of the total expenditure on Technical Education for all States/Union Territories. Percentage provision among the States varies from 13.7% in Kerala to 81.9% in Meghalaya. Among Union Territories, this percentage is 100.0% in case of Mizoram and the 24.4% the lowest in case of Chandigarh. At the same time it has also been observed that 15 States and 4 Union Territories have made provision more than the average percentage (35.5%) whereas 5 States and 1 Union Territory have made provision less than the average percentage. States/Union Territories like Jammu & Kashmir, Sikkim, A. & N. Islands, Arunachal Pradesh, Dadra and Nagar Haveli and Laskhadweep have made no provision for this sub-head.

Second priority is given to Engineering & Technical Colleges and Institutes of Higher Education which have provided Rs. 20.01 crores (Rs. 3.31 crores for plan and Rs. 16.70 crores for non-plan) or 25.6% of the total expenditure on Technical Education. In terms of percentages, the highest provision (56.6%) is in case of Tripura and the lowest (1.7%) in case of Andhra Pradesh. Among Union Territories, this percentage is in the range of 33.0% to 68.2%. States like Haryana, Himachal Pradesh, Manipur, Meghalaya, Nagaland, Punjab, Rajasthan and Sikkim and Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra and Nagar Haveli, Lakshadweep, Mizoram and Pondicherry have made no provision for this sub-head.

Share of remaining sub-head is less than 10% in each case except other Technical Education (21.1%). Table 17 below explains the State/Union Territory-wise percentage of Budgeted Expenditure in Technical Education to the total Budget of Education Departments for all States/Union Territories.

TABLE 17—Percentage of Budgeted Expenditure on Technical Education to Total Expenditure of Education Department.

States/Union Territories	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	3.0	2.9	3.0
2. Assam	2.0	2.7	2.5
3. Bihar	2.0	2.3	1.8
4. Gujarat	2.9	3.0	3.0
5. Haryana	2.5	2.8	2.8
6. Himachal Pradesh	0.8	0.7	0.7
7. Jammu and Kashmir	0.6	1.9	1.9
8. Karnataka	3.6	3.6	3.5
9. Kerala	4.0	4.1	4.1
10. Madhya Pradesh	3.6	3.8	3.6
11. Maharashtra	3.3	3.5	3.9
12. Manipur	2.1	1.7	1.5
13. Meghalaya	1.5	1.4	1.3
14. Nagaland	1.7	1.5	1.8
15. Orissa	1.7	1.6	1.7
16. Punjab	1.5	1.4	1.8
17. Rajasthan	1.1	1.1	0.9
18. Sikkim .. .. .	..	..	..
19. Tamil Nadu	3.8	3.7	3.4
20. Tripura	2.2	1.9	2.3
21. Uttar Pradesh	2.7	2.9	2.9
22. West Bengal	2.9	2.6	2.8
<i>Total (States)</i>	<i>2.8</i>	<i>2.9</i>	<i>2.9</i>
23. A. & N. Islands .. .. .	..	..	..
24. Arunachal Pradesh	0.6	..	0.7
25. Chandigarh	19.3	18.6	18.1
26. Dadra & Nagar Haveli .. .. .	..	..	..
27. Delhi	3.6	4.2	3.8
28. Goa, Daman & Diu	5.0	5.9	6.6
29. Lakshadweep .. .. .	..	..	..
30. Mizoram .. .. .	..	0.4	0.5
31. Pondicherry	4.2	4.0	4.7
<i>Total (Union Territories)</i>	<i>4.4</i>	<i>4.7</i>	<i>4.5</i>
GRAND TOTAL	2.9	2.9	3.0

6. Sports and Youth Welfare

Statement No. 17 in the Appendix depicts State/Union Territory-wise details of budgeted expenditure on sports and Youth Welfare for the years under review. Actual expenditure in 1977-78 was Rs. 30.76 crores (Rs. 6.52 crores for Plan and Rs. 24.24 crores for Non-Plan), constituting 1.4 percent of the total expenditure incurred by Education Departments of all States/Union Territories. It is possible that expenditure for this programme is proposed by other departments other than Education which has been shown separately. However, looking to the budget provision of Education department, the percentage expenditure under this head was highest in case of Meghalaya (5.3%) and the lowest in case of Bihar and Tamil Nadu (0.9%). Among Union Territories, this percentage varies from 0.5% in Dadra and Nagar Haveli to 3.0% in case of Chandigarh.

Revised estimates in 1978-79 rose to Rs. 35.87 crores (Rs. 10.22 crores for Plan and Rs. 25.65 crores for Non-Plan)—forming 1.5 percent of the total expenditure incurred by Education Departments of all States/Union Territories. Percentage provision among States was highest in case of Meghalaya (5.0%) and the lowest in case of Bihar and Orissa (0.9% each). Among Union Territories, this percentage was highest in case of Dadra and Nagar Haveli and Goa, Daman and Diu (3.2% in each case) and the lowest in case of Arunachal Pradesh (0.9%).

Budget Estimates in 1979-80 further increased to Rs. 38.55 crores (Rs. 9.01 crores for Plan and Rs. 29.54 crores for Non-Plan) constituting 1.4% of the total expenditure budgeted by Education Departments of all States/Union Territories. In terms of State-wise percentages, Meghalaya occupied the highest position (4.8%), whereas the lowest percentage is proposed by Bihar and Orissa (0.8% in each case). Among Union Territories, this percentage is in the range of 1.7% in case of Mizoram and Dadra and Nagar Haveli to 3.4% in case of Chandigarh.

Statement No. 18 in the Appendix indicates sub-head-wise details of budget provision for Sports and Youth Welfare Sector of education during the year 1979-80. Sub-head-wise expenditure and its percentage to the total budget provision for Sports and Youth Welfare as proposed by Education departments are as follows :—

Sub-Head	Budget Provision (Rs. in crores)	Percentage to Total Budget for Sports & Youth Welfare
1	2	3
1. Direction and Administration	3.10	8.0
2. Physical Education	2.50	6.5
3. Youth Welfare Scheme	25.24	65.5
4. Sports & Games	6.89	17.9
5. Other Expenditure	0.82	2.1
Total	38.55	100.0

Table 18 below indicates State-wise percentage of Budgeted Expenditure on Sports and Youth Welfare to the total expenditure on Education by Education Departments for all States/Union Territories :—

TABLE 18—Percentage of Budgeted Expenditure on Sports & Youth Welfare to Total Expenditure of Education Department.

State/Union Territory	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.1	1.4	1.0
2. Assam	1.2	1.6	1.9
3. Bihar	0.9	0.9	0.8
4. Gujarat	1.5	1.3	1.5
5. Haryana	3.3	3.3	3.2
6. Himachal Pradesh	2.1	2.3	2.1
7. Jammu and Kashmir	3.2	3.6	2.6
8. Karnataka	2.0	1.9	1.8
9. Kerala	1.1	1.2	1.1
10. Madhya Pradesh	1.1	1.1	1.0
11. Maharashtra	1.3	1.2	1.2
12. Manipur	2.6	3.3	2.7
13. Meghalaya	5.3	5.0	4.8
14. Nagaland	4.2	4.2	4.7
15. Orissa	1.0	0.9	0.8
16. Punjab	2.4	2.1	2.6
17. Rajasthan	1.0	1.1	1.0
18. Sikkim	4.1	2.3	2.3
19. Tamil Nadu	0.9	1.0	1.0
20. Tripura	1.5	1.6	2.0
21. Uttar Pradesh	1.5	1.7	1.4
22. West Bengal	1.8	1.8	2.2
<i>Total (States)</i>	<i>1.5</i>	<i>1.5</i>	<i>1.4</i>
23. A. & N. Islands	1.6	2.0	1.8
24. Arunachal Pradesh	1.8	0.9	2.4
25. Chandigarh	3.0	3.1	3.4
26. Dadra & Nagar Haveli	0.5	3.2	1.7
27. Delhi	1.8	2.0	2.3
28. Goa, Daman & Diu	2.3	3.2	2.2
29. Lakshadweep	1.2	2.1	2.8
30. Mizoram	1.4	2.0	1.7
31. Pondicherry	2.2	2.2	2.7
<i>Total (Union Territories)</i>	<i>1.9</i>	<i>2.2</i>	<i>2.3</i>
GRAND TOTAL	1.4	1.5	1.4

7. Other Educational Programmes

Statement No. 19 in the appendices shows State-wise budgeted expenditure on other educational programmes for the year under review. Other education programmes include Direction and Administration, Scholarships, Research, Training and other Miscellaneous expenditure, which can not be allocated any specific sector of education. Actual expenditure on other educational programmes in 1977-78 was 34.54 crores (Rs. 5.46 crores for Plan and Rs. 29.08 crores for Non-Plan) constituting 1.6% of the total expenditure on Education Departments for all States and Union Territories. Among States, the highest percentage was observed in Orissa (5.7%) and the lowest in Uttar Pradesh (0.0%). Among Union Territories, it varied from 0.8% in Chandigarh to 23.3% in Arunachal Pradesh.

Revised Estimates in 1978-79 rose to Rs. 47.41 crores (Rs. 8.98 crores for Plan and Rs. 38.43 crores for Non-Plan) forming 2.0% of the total expenditure on Education Departments for all States/Union Territories. State-wise percentage provision was highest in case of Manipur (6.2%) and the lowest in Tamil Nadu (0.0%). Among Union Territories, it varied from 1.0% in Chandigarh to 25.7% in Arunachal Pradesh.

Budget Estimates in 1979-80 increased to Rs. 88.85 crores (Rs. 18.48 crores for Plan and Rs. 70.37 crores for Non-Plan), forming 3.4% of the total expenditure on Education Departments for all States/Union Territories. Percentage provision among States is highest in case of Bihar (9.8%) and lowest in case of Tamil Nadu (0.0%). Among Union Territories this percentage is highest in Arunachal Pradesh (23.3%) and lowest in Chandigarh (1.0%).

Statement No. 20 in the appendix depicts item-wise expenditure on 'Other educational programmes' of various States/Union Territories for the year 1979-80 (Budget Estimates).

Table 19 indicates state/union territory-wise percentage of budgeted expenditure on other educational programmes to the total expenditure on Education Department.

TABLE 19—Percentage of Budgeted Expenditure on Other Educational Programmes to total Expenditure on Education under the Education Department.

State/Union Territory	1977-78 (Actuals)	1978-79 (Revised Estimates)	1979-80 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.0	5.4	4.9
2. Assam	4.7	2.6	2.3
3. Bihar	0.7	0.9	9.8
4. Gujarat	2.8	2.7	2.6
5. Haryana	1.4	1.3	1.2
6. Himachal Pradesh	1.3	1.5	1.2
7. Jammu and Kashmir	0.2	0.3	0.6
8. Karnataka	0.7	1.5	1.3
9. Kerala	0.4	0.4	0.4
10. Madhya Pradesh	0.8	1.1	0.9
11. Maharashtra	4.0	4.0	4.1
12. Manipur	2.7	6.2	2.1
13. Meghalaya	3.2	2.7	3.5
14. Nagaland	2.8	2.6	6.9
15. Orissa	5.7	5.4	9.1
16. Punjab	0.8	1.0	1.9
17. Rajasthan	0.8	0.8	6.6
18. Sikkim	4.7	3.9	3.5
19. Tamil Nadu	0.3	0.0	2.2
20. Tripura	4.5	4.9	4.6
21. Uttar Pradesh	0.0	0.0	2.2
22. West Bengal	1.3	1.2	3.6
<i>Total (States)</i>	<i>1.5</i>	<i>1.9</i>	<i>3.3</i>

TABLE 19—*contd.*

	1	2	3	4
23. A. & N. Islands		4.6	5.8	5.2
24. Arunachal Pradesh		23.3	25.7	23.3
25. Chandigarh		0.8	1.0	1.0
26. Dadra & Nagar Haveli		3.9	8.0	8.5
27. Delhi		4.2	4.0	4.0
28. Goa, Daman & Diu		1.2	1.1	1.6
29. Lakshadweep		1.3	1.5	1.7
30. Mizoram		8.4	8.5	9.6
31. Pondicherry		2.8	3.0	3.4
<i>Total (Union Territories)</i>		<i>4.6</i>	<i>4.7</i>	<i>5.0</i>
GRAND TOTAL		1.6	2.0	3.4

IV. BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement Nos. 21, 22 and 23 of Appendixes indicate at a glance the distribution of the Budgeted Expenditure (Revenue Account) on different heads/sectors as provided by the Education Department of different States and Union Territories for the years 1977-78 (actuals), 1978-79 (revised estimates) and 1979-80 (Budget Estimates). These Statements depicts interesting variations in development of education in different states and territories and also the variations in the priorities accorded to different sectors of education.

In Statement 21, it has been observed that in 1977-78 (Actuals), out of the total expenditure (Rs. 2,104.32 crores) on all sectors of Education, a lion share of Rs. 1,021.88 crores for 48.6 percent of the total expenditure was provided for Primary Education, followed by Secondary Education Rs. 678.11 crores or 32.2% and University & Other Higher Education Rs. 264.57 Crores or 12.6%. Remaining Rs. 139.76 crores or 6.6% of the total expenditure was distributed as : Technical Education Rs. 60.22 crores or 2.9%; Other Educational Programmes : Rs. 34.54 crores or 1.6%; Sports and Youth Welfare : Rs. 30.76 crores or 1.4%; and Special Education : Rs. 14.24 crores or 0.7%.

Statement No. 22, which gives revised estimates for 1978-79 shows that a major amount of Rs. 1,127.11 crores or 47.3% was provided for Primary Education, followed by Rs. 764.00 crores or 32.1% for Secondary Education and Rs. 314.51 crores or 13.2% for University and Other Higher Education. Remaining Rs. 177.28 crores or 7.4% of the total expenditure was distributed as Technical Education Rs. 70.45 crores or 2.9%; Other Education : Rs. 47.41 crores or 2.0%; Sports and Youth Welfare : Rs. 35.87 crores or 1.5% and Special Education : Rs. 23.55 crores or 1.0%.

Statement No. 23 in the appendices gives details of the total budget provision proposed to be spent on education during the year 1979-80 (Budget Estimates). This expenditure was of the order of Rs.2,640.58 crores. Out of this, Rs. 1,251.09 crores or 47.4% is proposed for Primary Education, Rs. 813.67 crores or 30.8% or Secondary Education and Rs. 335.28 crores or 12.7% for University and other Higher Education. Remaining Rs. 240.53 crores or 9.1% are proposed to be spent on other Education (Rs. 88.85 crores or 3.4%), Technical Education (Rs. 78.15 crores or 3.0%), Sports & Youth Welfare (Rs. 38.55 crores or 1.4%) and Special Education (Rs. 34.99 crores or 1.3%).

Statement No. 24 in the appendices depicts Plan, Non-Plan and total budget provision made by Education Departments of State/Territories (Revenue Account) and at the Centre for different Sectors of Education for the year 1979-80. As is seen first priority is given to Primary Education (Rs. 1,251.09 crores or 44.3% followed by Secondary Education (Rs. 833.69 crores or 29.5%) and University Education (Rs. 418.09 crores or 14.8%). Remaining Rs. 321.96 crores or 11.4% of the total expenditure are proposed to be spent on Technical Education (Rs. 119.95 crores or 4.2%), Other Educational Programmes (Rs. 112.88 crores or 4.0%), Special Education (Rs. 44.81 crores or 1.6%) and Sports and Youth Welfare (Rs. 44.32 crores or 1.6%).

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL

Table 20 below depicts State-wise the relationship between budgeted expenditure on education (Revenue Account) and the Net Domestic product for the available years :

TABLE 20—Relationship between Budgeted Expenditure on Education and National Income by States

State/Union Territory	Year	Estimates of Net Domestic Product at Current Prices (Rs. in crores)	Percentage of Educa-tion & Trg. Budget to Total Budget (Revenue Account)	Percentage of Total Budget (Revenue Account) to Net Domestic Product	Percentage of Educa-tion Budget of Edn. Deptt. (Revenue Account) to Net Domestic Product	Percentage of Total Exp. on Edn. & Trg. (Rev. Account) to Net Domestic Product
1	2	3	4	5	6	7
1. Andhra Pradesh	1977-78	5,049.0	14.7	24.9	2.9	3.7
2. Assam	1977-78	1,534.1	16.4	30.7	4.7	5.0
3. Bihar	1976-77	4,379.9	9.4	24.2	1.9	2.3
4. Gujarat	1976-77	4,071.1	11.7	33.2	3.4	3.9
5. Haryana	1976-77	1,707.9	12.3	22.5	2.3	2.8
6. Himachal Pradesh	1977-78	457.0	26.6	24.2	5.6	6.4
7. Jammu and Kashmir	1977-78	537.8	26.9	23.8	5.5	6.4
8. Karnataka	1976-77	3,282.2	15.1	24.2	3.2	3.7
9. Kerala	1976-77	2,318.8	16.8	40.3	6.1	6.8
10. Madhya Pradesh	1977-78	4,421.0	13.2	25.8	2.7	3.4
11. Maharashtra	1977-78	9,347.6	12.1	23.7	2.5	2.9
12. Manipur	1977-78	165.5	40.2	21.1	6.5	8.5
13. Meghalaya	1973-74	65.4	29.8	17.4	5.1	5.2
14. Orissa	1975-76	1,877.4	14.8	24.0	3.1	3.6
15. Punjab	1977-78	306.3	11.2	28.1	2.5	3.2
16. Rajasthan	1977-78	2,873.8	16.3	25.2	3.6	4.1
17. Tamil Nadu	1977-78	4,669.9	15.1	29.3	3.4	4.4
18. Tripura	1975-76	146.4	22.5	28.5	6.1	6.4
19. Uttar Pradesh	1977-78	8,876.8	12.0	27.1	2.7	3.2
20. West Bengal	1976-77	5,211.5	11.5	24.3	2.5	2.8
21. Delhi	1976-77	1,134.4	11.0	41.1	4.4	4.5
22. Goa, Daman & Diu	1976-77	161.3	18.4	28.4	4.7	5.2
23. Pondicherry	1976-77	70.6	26.4	24.2	5.7	4.4
ALL INDIA	1977-78	73,157.0	27.1	13.7	3.4	3.7

It is observed from the above Table that while total budgeted expenditure on Revenue Account at all India level in 1977-78 (Revised Estimates) formed 27.1% of the total National Income, only 3.4% of the National Income was provided in the budgets of the Education Department. When the provision for education, for all Departments including Education Department is taken into account, this percentage worked out to be 3.7%. While making Inter-State comparison, it is observed that percentage of budgeted expenditure of Education Departments to the domestic net product of the States varies from 1.9% lowest in case of Bihar to 6.5% highest in case of Manipur. States like Assam (4.7%), Himachal Pradesh (5.6%), Jammu and Kashmir (5.5%), Kerala (6.1), Meghalaya (5.1%), Rajasthan (3.6%), Tripura (6.1%), Delhi (4.4%), Goa, Daman and Diu (4.7%) and Pondicherry (5.7%) have provided more than the all India average of 3.4%. On the other hand, Andhra Pradesh (2.9%), Haryana (2.3%), Karnataka (3.2%), Madhya Pradesh (2.7%), Maharashtra (2.5%), Orissa (3.1%), Punjab (2.5%), Uttar Pradesh (2.7%) and West Bengal (2.5%) have provided less than the All India average/percentage.

Another observation made from this Table is that the percentage provision of the educational budget to the total State budget varies from 41.1% (highest) in case of Delhi to 17.4% (lowest) in Meghalaya. On the other hand, Total Educational Budget to the Total Net Domestic product is 8.5% the highest in case of Manipur and 2.3% the lowest in case of Bihar.

An other conclusion drawn from this table is that while the percentage of total educational budget to the State budget is 24.2. In case of Bihar, Himachal Pradesh, Karnataka Pondicherry, Orissa (24.0%) and West Bengal is almost the same (round 24%), there is a variation in the percentage provision for education to the State income which are as 2.3, 6.4, 3.7, 6.4, 3.6 and 2.8% respectively.

VI. Budgeted Expenditure on Education (Capital Account)

This head accommodates the Capital out-lay out-side the revenue account and loans for Education Departments at the Centre and in the States/Union Territories. Capital expenditure and loans for education are quite meagre in comparison with the expenditure on revenue account.

Table 21 below indicates provision of Capital out-lay outside the revenue account and loans for Education Departments for all States/Union Territories and at the Centre. While the Education Department at Centre have made no provision under Capital account outside the revenue account, a provision of Rs. 0.89 crores or 0.1% of the total loans and advances out-side revenue account exists. Substantial part of the amount is provided for University and Other Higher Education (Rs. 0.20 crores) and Technical Education (0.55%). Remaining (0.04 crores) is spent on Administrative Staff College of India, Hyderabad, and Other educational loans. Besides, an amount of Rs. 4.00 crores is proposed to give as loans to States/Union Territories. Entire amount of these Loans is provided to State Governments for National Loan Scholarships Scheme which is excluded from the Central Budget and reflected in State/Union Territory Budget is to avoid duplication.

The total Capital out-lay out-side revenue account and loans for Education Departments of all States/Union Territories amounted to Rs. 35.13 crores and 10.06 crores respectively.

TABLE 21—Total Budgeted Capital Outlay outside Revenue Account and Loans for Education of Education Department.

		(Rs. in crores)	
S. No.	Item	Education Department	
1	2	3	
1. <i>Central Government</i> : (Excluding Loans to States and Union Territories)			
(i)	Capital Outlay outside Revenue Account	.. .. .	..
(ii)	Loans	.. .. .	0.89 (0.1)
2. <i>States and Union Territories</i> (Including Loans from Central Govt.)			
(i)	Capital Outlay outside Revenue Account	.. .. .	35.13 (1.2)
(ii)	Loans	.. .. .	10.06 (0.8)
<i>Total</i> :			
(i)	Capital Outlay outside Revenue Account	.. .. .	35.13 (0.7)
(ii)	Loans	.. .. .	10.95 (0.3)

NOTE—Figures in Parenthesis indicate the Percentage to the total respective budget.

Statement No. 25 in the appendices gives State-wise Capital expenditure out-side revenue account and loans for education made by Education Departments by all States/Union Territories in 1977-78 (Actuals). Total Capital expenditure on education out-side revenue account for all States/Union Territories amounted to Rs. 22.32 crores, forming 1.1% of the total Capital account out-side revenue account for all states/union territories. Among states, this percentage is highest in case of Sikkim (4.9%) and lowest in case of Gujarat (0.2%). Among Union Territories this percentage varied from 0.3% in Mizoram to 7.2% in Delhi.

In 1977-78 (Actuals), total loans provided by Education Departments of all states/union territories amounted to Rs. 8.69 crores constituting 0.8% of the total loans and advances of all States/Union Territories. Among States, this percentage was highest in Kerala (7.9%) and lowest in Assam, Himachal Pradesh, Punjab and West Bengal (0.1%). Among Union Territories, this percentage varied from 0.1% in Goa, Damam & Diu to 0.5% in A & N Islands.

Statement No. 26 in the appendices indicates Revised Estimates of Capital expenditure on Education in 1978-79, which increased to Rs. 29.13 crores, forming 0.9% of the total Capital expenditure out-side revenue account for all states/union territories. Among States, highest percentage of Capital expenditure was provided by Tamil Nadu (7.6%) and the lowest by Madhya Pradesh (0.1%). Among union territories this percentage was in the range of 0.1% in Mizoram to 7.0% in Arunachal Pradesh.

Loans for education by Education Departments of all states/union territories taken together worked to Rs. 11.99 crores constituting 0.9% of the total loans and advances of all states/union territories. State-wise percentage varied from 0.1% in each case of Haryana, Himachal Pradesh, Punjab, Tripura and West Bengal to 19.4% in Gujarat. Among Union Territories, this percentage is in the range of 0.0% in Delhi to 0.7% in Chandigarh.

Statement No. 27 in the Appendices reveals State-wise Budgeted capital out-lay out-side revenue account and loans for education of Education Departments in 1979-80. Total Budgeted Capital expenditure out-side revenue account amounts to Rs. 35.13 crores forming 1.2% of the total capital expenditure of all Departments of States and Union territories. Percentage provision among states is highest in case of Tamil Nadu (7.0%) and lowest in Madhya Pradesh and Uttar Pradesh (0.0% in each case). Among union territories, this percentage is lowest in Mizoram (0.2%) and highest in Pondicherry (1.1%).

An amount of Rs. 10.06 crores has been proposed for loans for education by Education Departments of all the states and union territories in 1979-80. This amount constitutes 0.8% of the total loans and advances of all Departments. No provision for loans is made in Manipur, Nagaland and Sikkim. Among other States, this percentage varied from 0.1% in each case of Assam, Haryana, Himachal Pradesh, Punjab and Tripura to 7.9% in Kerala. Among union territories, percentage provision is highest in Lakshadweep (1.1%) and lowest in Goa, Daman & Diu (0.1%).

VII. BUDGETED EXPENDITURE ON EDUCATION (Revenue & Capital Accounts)

Statement No. 28 in the appendices depicts in summary form the Budget provision for Education under all the three Accounts i.e. (i) Revenue Account, (ii) Capital Expenditure out-side Revenue Account and (iii) loans and Advances during the year 1979-80. The provisions have been indicated separately for each State and Union Territory and at the Centre for education under Education Departments.

It may be seen from Columns, 3, 6 and 9 of the Statement that in 1979-80 total budget provisions for Education Departments of all states/union territories and at the Centre under revenue account, Capital expenditure out-side revenue account and loans and advances amounts to be Rs. 2,824.85 crores, Rs. 35.13 crores and Rs. 10.95 crores respectively. Column 3 of the Statement indicates the total revenue account for Education Departments (Rs. 2,824.85 crores) which comprises Rs. 2,549.03 crores for all states, Rs. 91.55 crores for all union territories and Rs. 184.27 crores at the Centre. According to state-wise distribution of revenue account for Education Departments, the highest amount of Rs. 309.28 crores is proposed by Maharashtra Government followed by Uttar Pradesh, Rs. 281.77 crores and West Bengal Rs. 226.99 crores. Similarly under Column 6 total Capital expenditure comes to be Rs. 35.13 crores comprising Rs. 28.92 crores for state Education Departments and Rs. 6.21 crores for Union territories Education Departments, while no provision is made at the Centre. Total amount of Rs. 10.95 crores as loans for education is shown under column 9 which includes Rs. 9.99 crores for states, Rs. 0.07 crores for union territories and Rs. 0.89 crores at the Centre.

In terms of percentage, 22.3% of the total revenue account of all Departments for all States and Union Territories has been provided for Education while 2.0% is proposed by the Centre. The combined percentage of Education Departments to total budget (Revenue Account) for States/Union Territories and at the Centre works out to be 13.1%.

The percentage provision on Capital expenditure out-side revenue account of Education Departments for all states/union territories works out to be 1.2% while no provision has been made by Education Department at the centre. The combined percentage for States/Union Territories and at the Centre is 0.7%.

Share of loans for education by Education Departments all states/union territories is 0.8% to the total loans and advances, 0.1 percent at the Centre and 0.3% for all Departments of States/Union Territories and at the centre.

Combined percentage provision made for education by Education Departments of all states/union territories and at the Centre on revenue account, capital account out-side revenue account and loans works out to be 9.5% (16.7% for states/union territories and 1.3% for Centre).

APPENDIX

STATISTICAL STATEMENTS

STATEMENT I—Budget Provision for Education and Training at the Centre
(Revenue Account)

(Rs. in Thousands)

Ministry/Department	EDUCATION		
	1978-79 (Revised Estimates)		
	Plan	Non-Plan	Total
1	2	3	4
1. Department of Education	84,90,31	91,20,18	1,76,10,49
2. Department of Culture	4,96,83	9,62,55	14,59,38
3. Ministry of Health & Family Welfare	3,91,43	14,48,03	18,39,46
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (Ministry of Planning)	1,22,58	2,39,05	3,61,63
6. Department of Science & Technology	88,61	44,97	1,33,58
7. Ministry of Agriculture & Irrigation	13,81,88	2,57,77	16,39,65
8. Ministry of Labour	32,00	1,39,00	1,71,00
9. Ministry of Industries .. .. .	..	..	..
10. Ministry of Petroleum, Chemicals and Fertilisers	37,76	1,12,00	1,49,76
11. Ministry of Home Affairs	34,93	21,69	56,62
12. Ministry of Finance .. .. .	..	2,00	2,00
13. Ministry of Railways .. .. .	..	7,00,78	7,00,78
14. Ministry of Tourism & Civil Aviation .. .. .	..	..	..
15. Ministry of Shipping & Transport .. .. .	..	..	..
16. Ministry of Supply & Rehabilitation .. .. .	..	..	..
17. Ministry of Energy	92,36	1,57,85	2,50,21
18. Ministry of Steel & Mines	1,70,84	..	1,70,84
19. Ministry of Information & Broadcasting	61,98	51,25	1,13,23
20. Ministry of Commerce, Civil Supplies and Cooperation	1,71,10	..	1,71,10
Total	1,15,72,61	1,32,57,12	2,48,29,73
	1979-80 (Budget Estimates)		
1. Department of Education	61,64,00	1,18,26,00	1,79,90,00
2. Department of Culture	5,15,08	11,03,34	16,18,42
3. Ministry of Health & Family Welfare	5,10,15	16,70,90	21,81,05
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (Ministry of Planning)	1,00,00	2,48,80	3,48,80
6. Department of Science & Technology	97,50	62,50	1,60,00
7. Ministry of Agriculture & Irrigation	19,85,34	3,51,15	23,36,49
8. Ministry of Labour	40,00	1,50,00	1,90,00
9. Ministry of Industries .. .. .	..	..	..
10. Ministry of Petroleum, Chemicals and Fertilisers	49,00	1,91,21	1,68,21
11. Ministry of Home Affairs	33,05	27,66	60,71
12. Ministry of Finance .. .. .	..	10,00	10,00
13. Ministry of Railways .. .. .	..	7,30,68	7,30,68
14. Ministry of Tourism & Civil Aviation .. .. .	..	..	..
15. Ministry of Shipping & Transport .. .. .	..	..	..
16. Ministry of Supply & Rehabilitation .. .. .	..	..	..
17. Ministry of Energy	2,07,00	1,68,19	3,75,19
18. Ministry of Steel & Mines	1,15,66	..	1,15,66
19. Ministry of Information & Broadcasting	80,00	52,91	1,32,91
20. Ministry of Commerce, Civil Supplies and Cooperation	2,00,00	..	2,00,00
Total	1,01,02,78	1,69,52,34	2,70,55,12

STATEMENT 1—Budget Provision for Education and Training at the Centre
(Revenue Account)—*contd.*

(Rs. in Thousand)

Ministry/Department	TRAINING		
	1978-79 (Revised Estimates)		
	Plan	Non-Plan	Total
1	5	6	7
1. Department of Education .. .. .	..	..	..
2. Department of Culture .. .. .	..	..	..
3. Ministry of Health & Family Welfare	15,42	37,88	53,30
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (Ministry of Planning) .. .. .	..	..	..
6. Department of Science & Technology .. .. .	..	..	..
7. Ministry of Agriculture & Irrigation .. .. .	..	..	..
8. Ministry of labour	1,25,99	2,18,56	3,44,55
9. Ministry of Industries	37,50	21,42	58,92
10. Ministry of Petroleum, Chemicals & Fertilizers .. .. .	..	..	..
11. Ministry of Home Affairs .. .. .	..	71,35	71,35
12. Ministry of Finance .. .. .	..	..	..
13. Ministry of Railways .. .. .	..	..	..
14. Ministry of Tourism & Civil Aviation .. .. .	..	68,71	68,71
15. Ministry of Shipping & Transport .. .. .	..	32,31	32,31
16. Ministry of Supply & Rehabilitation .. .. .	..	8,19	8,19
17. Ministry of Energy	23,51	6,70	30,21
18. Ministry of Steel & Mines .. .. .	..	..	..
19. Ministry of Information & Broadcasting .. .. .	..	..	..
20. Ministry of Commerce, Civil Supplies and Cooperation .. .. .	..	..	..
Total	2,02,42	4,65,12	6,67,54
(1979-80 (Budget Estimates))			
1. Department of Education .. .. .	..	..	..
2. Department of Culture .. .. .	..	..	..
3. Ministry of Health & Family Welfare	15,68	40,27	55,95
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (M/O Planning) .. .. .	..	..	..
6. Department of Science & Technology .. .. .	..	..	..
7. Ministry of Agriculture & Irrigation .. .. .	..	..	..
8. Ministry of Labour	1,44,00	3,28,00	4,72,00
9. Ministry of Industries	30,00	33,71	63,71
10. Ministry of Petroleum, Chemicals & Fertilizers .. .. .	..	..	..
11. Ministry of Home Affairs .. .. .	..	71,83	71,83
12. Ministry of Finance .. .. .	..	..	..
13. Ministry of Railways .. .. .	..	..	..
14. Ministry of Tourism & Civil Aviation	2,00	71,11	73,11
15. Ministry of Shipping & Transport .. .. .	..	23,25	23,25
16. Ministry of Supply & Rehabilitation .. .. .	..	..	..
17. Ministry of Energy	30,00	8,33	38,33
18. Ministry of Steel & Mines .. .. .	..	..	..
19. Ministry of Information & Broadcasting .. .. .	..	..	..
20. Ministry of Commerce, Civil Supplies and Cooperation .. .. .	..	..	..
Total	2,21,68	5,76,50	7,98,18

STATEMENT 1—Budget Provision for Education and Training at the Centre
(Revenue Account)—*contd.*

(Rs. in Thousands)

Ministry/Department	INFORMAL EDUCATION		
	1978-79 (Revised Estimates)		
	Plan	Non-Plan	Total
	8	9	10
1. Department of Education
2. Department of Culture
3. Ministry of Health & Family Welfare	2,58,79	84,27	3,43,06
4. Ministry of Works & Housing
5. Department of Statistics (M/O Planning)
6. Department of Science & Technology
7. Ministry of Agriculture & Irrigation	53,13	75,24	1,28,37
8. Ministry of Labour
9. Ministry of Industries
10. Ministry of Petroleum, Chemicals & Fertilizers
11. Ministry of Home Affairs
12. Ministry of Finance
13. Ministry of Railways
14. Ministry of Tourism & Civil Aviation
15. Ministry of Shipping & Transport
16. Ministry of Supply & Rehabilitation
17. Ministry of Energy
18. Ministry of Steel & Mines
19. Ministry of Information & Broadcasting
20. Ministry of Commerce, Civil Supplies and Cooperation
Total	3,11,92	1,59,51	4,71,43
	1979-80 (Budget Estimates)		
1. Department of Education
2. Department of Culture
3. Ministry of Health & Family Welfare	3,01,43	95,87	3,97,30
4. Ministry of Works & Housing
5. Department of Statistics (M/O Planning)
6. Department of Science & Technology
7. Ministry of Agriculture & Irrigation	1,81,51	79,93	2,61,44
8. Ministry of Labour
9. Ministry of Industries
10. Ministry of Petroleum, Chemicals & Fertilizers
11. Ministry of Home Affairs
12. Ministry of Finance
13. Ministry of Railways
14. Ministry of Tourism & Civil Aviation
15. Ministry of Shipping & Transport
16. Ministry of Supply & Rehabilitation
17. Ministry of Energy
18. Ministry of Steel & Mines
19. Ministry of Information & Broadcasting
20. Ministry of Commerce, Civil Supplies and Cooperation
Total	4,82,94	1,75,80	6,58,74

STATEMENT 1—Budget Provision for Education and Training at the Centre
(Revenue Account)—concl'd.

(Rs. in Thousands)

Ministry/Department	TOTAL		
	1978-79 (Revised Estimates)		
	Plan	Non-Plan	Total
1	11	12	13
1. Department of Education	84,90,31	91,20,18	1,76,10,49
2. Department of Culture	4,96,83	9,62,55	14,59,38
3. Ministry of Health & Family Welfare	6,65,64	15,70,18	22,35,82
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (M/O Planning)	1,22,58	2,39,05	3,61,63
6. Department of Science & Technology	88,61	44,97	1,33,58
7. Ministry of Agriculture & Irrigation	14,35,01	3,33,01	17,68,02
8. Ministry of Labour	1,57,99	3,57,56	5,15,55
9. Ministry of Industries	37,50	21,42	58,92
10. Ministry of Petroleum, Chemicals & Fertilizers	37,76	1,12,00	1,49,76
11. Ministry of Home Affairs	34,93	93,04	1,27,97
12. Ministry of Finance .. .. .	..	2,00	2,00
13. Ministry of Railways .. .. .	..	7,00,78	7,00,78
14. Ministry of Tourism & Civil Aviation .. .. .	..	68,71	68,71
15. Ministry of Shipping & Transport .. .. .	..	32,31	32,31
16. Ministry of Supply & Rehabilitation .. .. .	..	8,19	8,19
17. Ministry of Energy	1,15,87	1,64,55	2,80,42
18. Ministry of Steel & Mines	1,70,84	..	1,70,84
19. Ministry of Information & Broadcasting	61,98	51,25	1,13,23
20. Ministry of Commerce, Civil Supplies and Cooperation	1,71,10	..	1,71,10
Total	1,20,86,95	1,38,81,75	2,59,68,70
1979-80 (Budget Estimates)			
1. Department of Education	61,64,00	1,18,26,00	1,79,90,00
2. Department of Culture	5,15,08	11,03,34	16,18,42
3. Ministry of Health & Family Welfare	8,27,26	18,07,04	26,34,30
4. Ministry of Works & Housing .. .. .	..	..	..
5. Department of Statistics (M/O Planning)	1,00,00	2,48,80	3,48,80
6. Department of Science & Technology	97,50	62,50	1,60,00
7. Ministry of Agriculture & Irrigation	21,66,85	4,31,08	25,97,93
8. Ministry of Labour	1,84,00	4,78,00	6,62,00
9. Ministry of Industries	30,00	33,71	63,71
10. Ministry of Petroleum, Chemicals & Fertilizers	49,00	1,19,21	1,68,21
11. Ministry of Home Affairs	33,05	99,49	1,32,54
12. Ministry of Finance .. .. .	..	10,00	10,00
13. Ministry of Railways .. .. .	..	7,30,68	7,30,68
14. Ministry of Tourism & Civil Aviation	2,00	71,11	73,11
15. Ministry of Shipping & Transport .. .. .	..	23,25	23,25
16. Ministry of Supply & Rehabilitation .. .. .	..	..	..
17. Ministry of Energy	2,37,00	1,76,52	4,13,52
18. Ministry of Steel & Mines	1,15,66	..	1,15,66
19. Ministry of Information & Broadcasting	80,00	52,91	1,32,91
20. Ministry of Commerce, Civil Supplies and Cooperation	2,00,00	..	2,00,00
Total	1,08,07,40	1,77,04,64	2,85,12,04

STATEMENT 2—Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)		
	Education Department	Other Departments	
		Education	Training
1	2	3	4
1. Andhra Pradesh	1,48,45,45	32,53,01	3,03,79
2. Assam	72,12,10	3,65,40	84,43
3. Bihar	1,31,60,95	15,44,70	3,27,59
4. Gujarat	1,28,96,88	14,42,33	1,59,72
5. Haryana	43,27,77	3,72,94	1,89,45
6. Himachal Pradesh	25,63,67	2,86,18	67,27
7. Jammu & Kashmir	29,41,98	3,94,84	50,83
8. Karnataka	1,18,42,65	16,10,48	1,74,42
9. Kerala	1,45,27,39	12,85,59	2,13,57
10. Madhya Pradesh	1,20,51,49	27,21,95	2,36,33
11. Maharashtra	2,28,78,24	32,36,05	4,80,06
12. Manipur	6,89,64	1,74,94	18,87
13. Meghalaya	6,33,28	23,22	6,62
14. Nagaland	6,79,30	76,64	17,42
15. Orissa	71,55,41	8,32,11	1,36,46
16. Punjab	77,50,06	14,86,90	3,83,39
17. Rajasthan	1,00,75,02	13,54,57	1,49,01
18. Sikkim	1,40,66	8,68	21,88
19. Tamil Nadu	1,60,61,16	40,83,17	2,91,71
20. Tripura	10,85,52	37,18	12,33
21. Uttar Pradesh	2,37,42,36	46,15,58	4,11,74
22. West Bengal	1,50,53,49	17,61,48	2,91,78
TOTAL—A	20,23,14,47	3,09,67,94	40,28,67
B. UNION TERRITORY			
23. A & N. Islands	2,44,17	4,36	..
24. Arunachal Pradesh	3,38,37	62,26	12,89
25. Chandigarh	5,92,57	20,13	16,67
26. Dadra & Nagar Haveli	77,71	2,69	3,84
27. Delhi	49,13,01	1,85,00	1,69,94
28. Goa, Daman & Diu	9,20,94	1,07,92	31,70
29. Lakshadweep	79,87	1,22	99
30. Mizoram	5,12,30	17,20	..
31. Pondicherry	4,38,50	28,47	7,71
TOTAL—B	81,17,44	4,29,25	2,43,74
GRAND TOTAL	21,04,31,91	3,13,97,19	42,72,41

STATEMENT 2—Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)		
	Other Departments— <i>contd.</i>		Total
	Informal Education	Total	
I	5	6	7
1. Andhra Pradesh	40,22	35,97,02	1,84,42,47
2. Assam	41,14	4,90,97	77,03,07
3. Bihar	2,04,66	20,76,95	1,52,37,90
4. Gujarat	37,38	16,39,43	1,45,36,31
5. Haryana	7,51	5,69,90	48,97,67
6. Himachal Pradesh	22,73	3,76,18	29,39,85
7. Jammu & Kashmir	55,79	5,01,46	34,43,44
8. Karnataka	1,81,23	19,66,13	1,33,08,78
9. Kerala	57,49	15,56,65	1,60,84,04
10. Madhya Pradesh	55,19	30,13,47	1,50,64,96
11. Maharashtra	72,51	37,88,62	2,66,66,86
12. Manipur	12,69	2,06,50	8,96,14
13. Meghalaya	16,04	45,88	6,79,16
14. Nagaland	2,75	96,81	7,76,11
15. Orissa	37,59	10,06,16	81,61,57
16. Punjab	17,13	18,87,42	96,37,48
17. Rajasthan	4,60	15,08,18	1,15,83,20
18. Sikkim	8,96	39,52	1,80,18
19. Tamil Nadu	2,55,04	46,29,92	2,06,91,08
20. Tripura	23,15	72,66	11,58,18
21. Uttar Pradesh	24,39	50,51,71	2,87,94,07
22. West Bengal	95,32	21,48,58	1,72,02,07
TOTAL—A	12,73,51	3,62,70,12	23,85,84,59
B. UNION TERRITORY			
23. A & N Islands	5,27	9,63	2,53,80
24. Arunachal Pradesh	10,52	85,67	4,24,04
25. Chandigarh	35	37,15	6,29,72
26. Dadra & Nagar Haveli	39	6,92	84,63
27. Delhi	7,34	3,62,28	52,75,29
28. Goa, Daman & Diu	9,49	1,49,11	10,70,05
29. Lakshadweep	66	2,87	82,74
30. Mizoram	96	18,16	5,30,46
31. Pondicherry	3,59	39,77	4,78,27
TOTAL—B	38,57	7,11,56	88,29,00
GRAND TOTAL	13,12,08	3,69,81,68	24,74,13,59

STATEMENT 2—Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account)—*contd.*

(Rs. in Thousands)

A--STATE	1978-79 (Revised Estimates)		
	Education Department	Other Departments	
		Education	Training
1	8	9	10
1. Andhra Pradesh	1,70,33,32	4080,67	3,66,14
2. Assam	69,36,52	5,10,07	77,48
3. Bihar	1,49,73,22	19,48,26	3,70,48
4. Gujarat	1,43,11,00	19,24,66	1,94,13
5. Haryana	48,68,90	8,97,55	2,42,48
6. Himachal Pradesh	28,71,43	3,49,33	84,43
7. Jammu & Kashmir	29,74,80	4,47,63	83,39
8. Karnataka	1,28,24,00	25,23,39	1,80,53
9. Kerala	1,63,82,35	15,12,90	5,60,04
10. Madhya Pradesh	1,33,01,75	29,81,59	2,63,28
11. Maharashtra	2,83,03,71	43,87,53	6,34,21
12. Manipur	8,61,28	2,15,88	23,69
13. Meghalaya	6,50,61	26,58	9,69
14. Nagaland	10,99,40	1,04,45	26,15
15. Orissa	82,26,51	9,33,37	1,66,16
16. Punjab	89,59,18	16,66,83	4,77,40
17. Rajasthan	1,11,37,96	35,95,54	2,07,00
18. Sikkim	2,31,86	14,80	31,97
19. Tamil Nadu	1,88,08,56	43,51,80	3,14,76
20. Tripura	11,99,83	50,03	13,60
21. Uttar Pradesh	2,43,10,44	57,83,03	4,49,63
22. West Bengal	1,92,48,81	30,27,36	3,89,22
TOTAL—A	22,95,15,44	4,13,33,25	51,65,76
B. UNION TERRITORY			
23. A & N Islands	3,15,70	6,59	3,56
24. Arunachal Pradesh	3,81,52	76,45	19,91
25. Chandigarh	6,32,93	22,91	19,36
26. Dadra & Nagar Haveli	62,14	3,00	9,74
27. Delhi	53,00,14	2,28,37	1,99,15
28. Goa, Daman & Diu	9,51,96	1,53,03	28,44
29. Lakshadweep	98,86	1,72	1,00
30. Mizoram	5,56,63	28,88	1,58
31. Pondicherry	4,74,84	39,33	9,39
TOTAL—B	87,74,72	5,60,28	2,92,13
GRAND TOTAL	23,82,90,16	4,18,93,53	54,57,89

STATEMENT 2—Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)		
	Other Departments— <i>contd.</i>		Total
	Informal Education	Total	
i	11	12	13
1. Andhra Pradesh	57,18	45,03,99	2,15,37,31
2. Assam	62,42	6,49,97	75,86,45
3. Bihar	3,18,54	26,37,28	1,76,10,50
4. Gujarat	33,37	21,52,16	1,64,63,16
5. Haryana	67,97	12,08,00	50,76,90
6. Himachal Pradesh	31,56	4,65,32	33,36,75
7. Jammu & Kashmir	1,24,72	6,55,74	36,30,54
8. Karnataka	1,98,27	29,02,19	1,57,26,19
9. Kerala	61,39	21,34,33	1,85,16,68
10. Madhya Pradesh	76,65	33,21,52	1,66,23,27
11. Maharashtra	1,20,41	51,42,15	3,34,45,86
12. Manipur	16,85	2,56,42	11,17,70
13. Meghalaya	21,86	58,03	7,08,64
14. Nagaland	6,42	1,37,02	12,36,42
15. Orissa	78,64	11,78,17	94,04,68
16. Punjab	23,01	21,67,24	1,11,26,42
17. Rajasthan	7,41	38,09,95	1,49,47,91
18. Sikkim	19,71	66,48	2,98,34
19. Tamil Nadu	3,01,96	49,68,52	2,37,77,08
20. Tripura	23,50	87,13	12,86,96
21. Uttar Pradesh	41,98	62,74,64	3,05,85,08
22. West Bengal	1,53,79	35,70,37	2,28,19,18
TOTAL—A	18,47,61	4,83,46,62	27,78,62,06
B. UNION TERRITORY			
23. A & N Islands	5,70	15,85	3,31,55
24. Arunachal Pradesh	24,06	1,20,42	5,01,94
25. Chandigarh	2,06	44,33	6,77,26
26. Dadra & Nagar Haveli	80	13,54	75,68
27. Delhi	7,63	4,35,15	57,35,29
28. Goa, Daman & Diu	11,04	1,92,51	11,44,47
29. Lakshadweep	60	3,32	1,02,18
30. Mizoram	2,17	32,63	5,89,26
31. Pondicherry	4,70	53,42	5,28,26
TOTAL—B	58,76	9,11,17	96,85,89
GRAND TOTAL	19,06,37	4,92,57,79	28,75,47,95

STATEMENT 2 : Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account)—*contd.*

							(Rs. in Thousands)			
A.—STATE							1979-80 (Budget Estimates)			
							Education Department	Other Departments		
							Education	Training		
1							14	15	16	
1. Andhra Pradesh	..	..	..	..	..	..	1,79,36,37	42,92,15	3,99,51
2. Assam	..	..	..	..	..	..	70,54,21	5,20,37	92,45
3. Bihar	..	..	..	..	..	..	1,81,66,46	16,81,04	4,13,92
4. Gujarat	..	..	..	..	..	..	1,47,65,71	22,61,88	2,99,71
5. Haryana	..	..	..	..	..	..	54,40,64	11,04,79	2,67,76
6. Himachal Pradesh	..	..	..	..	..	..	33,41,91	3,80,18	1,00,43
7. Jammu & Kashmir	..	..	..	..	..	..	33,62,86	6,13,92	1,39,62
8. Karnataka	..	..	..	..	..	..	1,44,98,00	38,35,73	2,08,40
9. Kerala	..	..	..	..	..	..	1,88,53,64	18,27,65	6,04,27
10. Madhya Pradesh	..	..	..	..	..	..	1,42,33,74	35,93,79	3,35,00
11. Maharashtra	..	..	..	..	..	..	3,09,28,47	53,55,45	7,33,03
12. Manipur	..	..	..	..	..	..	10,84,06	2,31,98	19,69
13. Meghalaya	..	..	..	..	..	..	6,97,32	33,66	13,17
14. Nagaland	..	..	..	..	..	..	9,28,29	1,14,66	25,83
15. Orissa	..	..	..	..	..	..	94,63,54	10,21,21	1,95,38
16. Punjab	..	..	..	..	..	..	89,74,58	19,18,99	5,68,16
17. Rajasthan	..	..	..	..	..	..	1,22,66,82	49,61,96	2,09,25
18. Sikkim	..	..	..	..	..	..	2,58,15	18,28	35,19
19. Tamil Nadu	..	..	..	..	..	..	2,05,25,97	47,62,06	3,27,48
20. Tripura	..	..	..	..	..	..	12,46,70	66,39	14,91
21. Uttar Pradesh	..	..	..	..	..	..	2,81,77,09	68,55,53	5,26,48
22. West Bengal	..	..	..	..	..	..	2,26,99,01	28,15,20	5,26,48
TOTAL—A							..	25,49,03,54	4,82,66,87	60,56,17
B.—UNION TERRITORY										
23. A & N Islands	..	..	..	..	..	..	3,36,85	6,54	3,73
24. Arunachal Pradesh	..	..	..	..	..	..	4,93,94	86,65	18,17
25. Chandigarh	..	..	..	..	..	..	6,61,17	29,28	23,31
26. Dadra & Nagar Haveli	..	..	..	..	..	..	57,95	2,37	5,70
27. Delhi	..	..	..	..	..	..	53,49,24	2,84,79	1,93,67
28. Goa, Daman & Diu	..	..	..	..	..	..	10,05,58	1,33,41	52,60
29. Lakshadweep	..	..	..	..	..	..	1,29,51	1,62	1,45
30. Mizoram	..	..	..	..	..	..	6,05,66	37,24	2,43
31. Pondicherry	..	..	..	..	..	..	5,14,95	44,10	14,01
TOTAL—B							..	91,54,85	6,26,00	3,15,07
GRAND TOTAL							..	26,40,58,39	4,88,92,87	63,71,24

STATEMENT 2 : Budgeted Expenditure on Education and Training by Education and Other Departments
(Revenue Account) — contd.

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)		
	Other Departments		Total
	Informal Education	Total	
1	17	18	19
1. Andhra Pradesh	61,58	47,53,24	2,26,89,61
2. Assam	73,06	6,85,88	77,40,09
3. Bihar	2,30,32	23,25,28	2,04,91,74
4. Gujarat	52,18	26,13,77	1,73,79,48
5. Haryana	73,89	14,46,44	68,87,08
6. Himachal Pradesh	33,24	5,13,90	38,55,81
7. Jammu & Kashmir	1,35,62	8,89,16	42,52,02
8. Karnataka	2,55,70	42,99,83	1,87,97,83
9. Kerala	83,86	25,15,78	2,13,69,42
10. Madhya Pradesh	94,63	40,23,42	1,82,57,16
11. Maharashtra	1,19,54	62,08,02	3,71,36,49
12. Manipur	19,65	2,71,32	13,55,38
13. Meghalaya	22,13	68,96	7,66,28
14. Nagaland	8,24	1,48,73	10,77,02
15. Orissa	77,03	12,93,62	1,07,57,16
16. Punjab	49,14	25,36,29	1,15,10,89
17. Rajasthan	14,77	51,85,98	1,74,52,80
18. Sikkim	22,31	75,78	3,33,93
19. Tamil Nadu	3,11,08	54,00,62	2,59,26,59
20. Tripura	31,50	1,12,80	13,59,50
21. Uttar Pradesh	51,78	74,33,79	3,56,10,88
22. West Bengal	1,98,41	35,40,09	2,62,39,10
TOTAL—A	20,19,66	5,63,42,70	31,12,46,24
B.—UNION TERRITORY			
23. A & N Islands	7,95	18,22	3,55,07
24. Arunachal Pradesh	24,16	1,28,98	6,22,92
25. Chandigarh	40	52,99	7,14,16
26. Dadra & Nagar Haveli	60	8,67	66,62
27. Delhi	7,78	4,86,24	58,35,48
28. Goa, Daman & Diu	10,68	1,96,69	12,02,27
29. Lakshadweep	52	3,59	1,33,10
30. Mizoram	96	40,63	6,46,29
31. Pondicherry	7,27	65,38	5,80,33
TOTAL—B	60,32	10,01,39	1,01,56,24
GRAND TOTAL	20,79,98	5,73,44,09	32,14,02,48

STATEMENT 3 : Plan and Non-Plan Budget Provision for Education by All Departments for 1979-80 (Revenue Account).

(Rs. in Crores)

A—STATE	Expenditure on Education of the Education Department		
	Plan	Non-Plan	Total
1	2	3	4
1. Andhra Pradesh	6.13 (5.0)	173.24 (22.5)	179.37 (20.1)
2. Assam	8.77 (14.6)	61.77 (28.4)	70.54 (25.4)
3. Bihar	13.30 (13.4)	168.36 (30.3)	181.66 (27.8)
4. Gujarat	4.43 (21.4)	143.23 (21.4)	147.66 (21.4)
5. Haryana	6.93 (9.6)	47.47 (18.5)	54.40 (16.5)
6. Himachal Pradesh	1.93 (4.1)	31.49 (25.6)	33.42 (19.6)
7. Jammu & Kashmir	3.05 (9.4)	30.58 (16.7)	33.63 (15.6)
8. Karnataka	10.02 (6.6)	134.96 (21.7)	144.98 (18.7)
9. Kerala	8.79 (10.1)	179.75 (39.9)	188.54 (35.1)
10. Madhya Pradesh	5.28 (3.3)	137.05 (21.3)	142.33 (17.7)
11. Maharashtra	11.61 (7.8)	297.68 (21.8)	309.29 (20.5)
12. Manipur	0.77 (17.2)	10.08 (17.0)	10.85 (17.0)
13. Meghalaya	1.28 (7.9)	5.69 (18.1)	6.97 (14.7)
14. Nagaland	0.84 (12.8)	8.44 (12.8)	9.28 (12.8)
15. Orissa	9.16 (9.0)	85.47 (23.9)	94.63 (20.6)
16. Punjab	6.03 (8.4)	83.72 (23.5)	89.75 (21.0)
17. Rajasthan	7.37 (6.2)	115.29 (24.7)	122.66 (21.0)
18. Sikkim	0.52 (5.1)	2.07 (11.9)	2.59 (9.4)
19. Tamil Nadu	12.43 (3.6)	192.83 (38.1)	205.26 (24.2)
20. Tripura	1.23 (7.7)	11.24 (19.7)	12.47 (17.1)
21. Uttar Pradesh	8.09 (3.6)	273.68 (24.3)	281.77 (20.8)
22. West Bengal	66.39 (39.1)	160.80 (19.6)	226.99 (22.9)
TOTAL—A	194.35 (9.3)	2354.69 (24.2)	2549.04 (21.6)
B.—UNION TERRITORY			
23. A & N Islands	0.89 (21.9)	2.51 (10.3)	3.37 (11.9)
24. Arunachal Pradesh	0.83 (7.8)	4.11 (7.8)	4.94 (7.8)
25. Chandigarh	0.73 (23.2)	5.38 (27.4)	6.61 (26.8)
26. Dadra & Nagar Haveli	0.10 (9.4)	0.49 (30.6)	0.59 (22.2)
27. Delhi	4.86 (18.8)	48.63 (39.3)	53.49 (35.7)
28. Goa, Daman & Diu	1.31 (16.7)	8.74 (22.8)	10.05 (21.8)
29. Lakshadweep	0.27 (17.7)	1.02 (23.3)	1.29 (21.9)
30. Mizoram	0.88 (7.5)	5.17 (15.3)	6.06 (13.3)
31. Pondicherry	0.52 (19.2)	4.63 (19.1)	5.15 (19.1)
TOTAL—B	10.36 (15.1)	81.18 (25.0)	91.54 (23.3)
GRAND TOTAL	204.71 (9.5)	2435.87 (24.2)	2640.58 (21.6)

Note : Figures in parenthesis indicate the percentage of total respective budget.

80-M/B(N)112MofEdu.&Cult.New Delhi—4(a)

STATEMENT 3 : Plan & Non-Plan Budget provision for Education by all Departments for 1979-80 (Revenue Account)—concl'd
(Rs. in Thousands)

A—STATE	Expenditure on Education & Training of Education and Other Departments		
	Plan	Non-Plan	Total
1	5	6	7
1. Andhra Pradesh	13.40 (10.8)	213.50 (27.7)	226.90 (25.4)
2. Assam	11.31 (18.9)	66.09 (30.4)	77.40 (27.9)
3. Bihar	19.24 (19.4)	185.68 (33.4)	204.92 (31.3)
4. Gujarat	12.38 (59.7)	161.41 (24.1)	173.79 (25.2)
5. Haryana	12.13 (16.8)	56.74 (22.1)	68.87 (20.9)
6. Himachal Pradesh	3.60 (7.6)	34.96 (28.4)	38.56 (22.6)
7. Jammu & Kashmir	5.99 (18.4)	36.53 (19.9)	42.52 (19.7)
8. Karnataka	16.20 (10.7)	171.78 (27.6)	187.98 (24.3)
9. Kerala	15.16 (17.4)	198.53 (44.0)	213.69 (39.7)
10. Madhya Pradesh	15.20 (9.5)	167.37 (26.0)	182.57 (22.7)
11. Maharashtra	19.52 (13.1)	351.84 (25.8)	371.36 (24.6)
12. Manipur	1.42 (31.6)	12.13 (20.5)	13.55 (21.3)
13. Meghalaya	1.73 (10.7)	5.93 (18.9)	7.66 (16.1)
14. Nagaland	1.41 (21.5)	9.36 (14.2)	10.77 (14.9)
15. Orissa	13.00 (12.7)	94.57 (26.5)	107.57 (23.4)
16. Punjab	13.90 (19.4)	101.21 (28.4)	115.11 (26.9)
17. Rajasthan	44.54 (37.7)	129.99 (27.8)	174.53 (29.8)
18. Sikkim	0.93 (9.2)	2.41 (13.8)	3.34 (12.1)
19. Tamil Nadu	16.90 (4.9)	242.87 (47.9)	259.27 (30.5)
20. Tripura	2.02 (12.6)	11.58 (20.3)	13.60 (18.6)
21. Uttar Pradesh	27.93 (12.4)	328.18 (29.1)	356.11 (26.3)
22. West Bengal	80.02 (47.2)	182.37 (22.2)	262.39 (26.5)
TOTAL—A	347.93 (16.7)	2764.53 (28.4)	3112.46 (26.4)
B.—UNION TERRITORY			
23. A & N Islands	0.99 (25.3)	2.56 (10.5)	3.55 (12.5)
24. Arunachal Pradesh	1.39 (13.1)	4.84 (9.2)	6.23 (9.8)
25. Chandigarh	0.91 (28.9)	6.23 (29.0)	7.14 (29.0)
26. Dadra & Nagar Haveli	0.18 (17.0)	0.49 (30.6)	0.67 (25.1)
27. Delhi	5.96 (23.1)	52.40 (42.3)	58.36 (39.0)
28. Goa, Daman & Diu	2.12 (27.0)	9.90 (25.8)	12.02 (26.0)
29. Lakshadweep	0.30 (19.6)	1.03 (23.6)	1.33 (22.6)
30. Mizoram	1.12 (9.5)	5.34 (15.9)	6.46 (14.2)
31. Pondicherry	0.98 (36.2)	4.82 (19.9)	5.80 (21.6)
TOTAL—B	13.95 (20.4)	87.61 (27.0)	101.56 (25.8)
GRAND TOTAL	361.88 (16.8)	2852.14 (28.4)	3214.02 (26.3)

Note : Figures in parenthesis indicate the percentage to total respective State Budget.

STATEMENT 4 : Total State Budget and Budgeted Expenditure on Education & Training (Revenue Account).

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)		Percentage of Col. 3 to Col. 2
	Total State Budget	Expenditure on Education & Training	
1	2	3	4
1. Andhra Pradesh	7,42,25,97	1,84,42,47	24.9
2. Assam	2,50,99,90	77,03,07	30.7
3. Bihar	4,85,17,08	1,52,37,90	31.4
4. Gujarat	4,92,49,22	1,45,36,31	29.5
5. Haryana	2,31,04,87	48,97,67	21.2
6. Himachal Pradesh	1,21,42,79	29,39,85	24.2
7. Jammu & Kashmir	1,44,96,61	34,43,44	23.8
8. Karnataka	5,33,84,87	1,38,08,78	25.9
9. Kerala	4,15,89,14	1,60,84,04	38.7
10. Madhya Pradesh	5,84,97,67	1,50,64,96	25.8
11. Maharashtra	11,26,73,90	2,66,66,86	23.7
12. Manipur	42,41,98	8,96,14	21.1
13. Meghalaya	37,92,29	6,79,16	17.9
14. Nagaland	53,28,79	7,76,11	14.6
15. Orissa	3,41,03,05	81,61,57	23.9
16. Punjab	3,42,81,58	96,37,48	28.1
17. Rajashtan	4,60,64,74	1,15,83,20	25.2
18. Sikkim	17,25,33	1,80,18	10.4
19. Tamil Nadu	7,06,12,45	2,06,91,08	29.3
20. Tripura	50,35,59	11,58,18	23.0
21. Uttar Pradesh	10,63,08,39	2,87,94,07	27.1
22. West Bengal	7,01,08,45	1,72,02,07	24.5
TOTAL—A	89,45,84,66	23,85,84,59	26.7
B.—UNION TERRITORY			
23. A & N Islands	22,89,64	2,53,80	11.1
24. Arunachal Pradesh	42,43,61	4,24,04	10.0
25. Chandigarh	20,33,57	6,29,72	31.0
26. Dadra & Nagar Haveli	2,32,69	84,63	36.4
27. Delhi	1,27,25,66	52,75,29	41.5
28. Goa, Daman & Diu	36,04,28	10,70,05	29.7
29. Lakshadweep	4,22,49	82,74	19.6
30. Mizoram	30,42,54	5,30,46	17.4
31. Pondicherry	20,86,21	4,78,27	22.9
TOTAL—B	3,06,80,69	88,29,00	28.8
GRAND TOTAL	92,52,65,35	24,74,13,59	26.7

STATEMENT 4 : Total State Budget and Budgeted Expenditure on Education & Training (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)		Percentage of Col. 6 to Col. 5
	Total State Budget	Expenditure on Education & Training	
1	5	6	7
1. Andhra Pradesh	8,33,59,91	2,15,37,31	25.8
2. Assam	2,73,38,32	75,86,49	27.8
3. Bihar	5,78,38,63	1,76,10,50	30.5
4. Gujarat	6,09,72,54	1,64,63,16	27.0
5. Haryana	2,94,39,61	60,76,90	20.6
6. Himachal Pradesh	1,48,93,32	33,36,75	22.4
7. Jammu & Kashmir	2,04,26,38	36,30,54	17.8
8. Karnataka	6,42,55,00	1,57,26,19	24.5
9. Kerala	4,94,81,46	1,85,16,68	37.4
10. Madhya Pradesh	6,84,32,56	1,66,23,27	24.3
11. Maharashtra	14,32,93,07	3,34,45,86	23.3
12. Manipur	57,76,40	11,17,70	19.4
13. Meghalaya	42,47,28	7,08,64	16.7
14. Nagaland	74,68,18	12,36,42	16.6
15. Orissa	4,12,61,19	94,04,68	22.8
16. Punjab	3,87,46,28	1,11,26,42	28.7
17. Rajasthan	5,48,88,56	1,49,47,91	27.2
18. Sikkim	24,40,56	2,98,34	12.2
19. Tamil Nadu	7,65,37,11	2,37,77,08	31.1
20. Tripura	58,01,28	12,86,96	22.2
21. Uttar Pradesh	11,76,92,67	3,05,85,08	26.0
22. West Bengal	9,62,23,31	2,28,19,18	23.7
TOTAL—A	1,07,08,13,62	27,78,62,06	26.0
B.—UNION TERRITORY			
23. A & N Islands	25,21,41	3,31,55	13.2
24. Arunachal Pradesh	57,29,79	5,01,94	8.8
25. Chandigarh	22,59,84	6,77,26	30.0
26. Dadra & Nagar Haveli	2,49,35	75,68	30.4
27. Delhi	1,41,77,80	57,35,29	40.5
28. Goa, Daman & Diu	43,53,50	11,44,47	26.3
29. Lakshadweep	4,93,17	1,02,18	20.7
30. Mizoram	43,61,29	5,89,26	13.5
31. Pondicherry	24,23,13	5,28,26	21.8
TOTAL—B	3,65,69,28	96,85,89	26.5
GRAND TOTAL	1,10,73,82,90	28,75,47,95	26.0

STATEMENT 4—Total State Budget and Budgeted Expenditure on Education & Training (Revenue Account)—*concl.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage of Col.9 to Col. 8
	Total State Budget	Expenditure on Education and Training		
1	8	9	10	
1. Andhra Pradesh	8,93,64,31	2,26,89,61	25.4	
2. Assam	2,77,49,47	77,40,09	27.9	
3. Bihar	6,54,57,69	2,04,91,74	31.3	
4. Gujarat	6,90,96,10	1,73,79,48	25.2	
5. Haryana	3,28,97,09	68,87,08	20.9	
6. Himachal Pradesh	1,70,35,27	38,55,81	22.6	
7. Jammu & Kashmir	2,15,91,95	42,52,02	19.7	
8. Karnataka	7,73,83,00	1,87,97,83	24.3	
9. Kerala	5,37,94,31	2,13,69,42	39.7	
10. Madhya Pradesh	8,02,80,15	1,82,57,16	22.7	
11. Maharashtra	15,12,57,66	3,71,36,49	24.6	
12. Manipur	63,65,95	13,55,38	21.3	
13. Meghalaya	47,54,21	7,66,28	16.1	
14. Nagaland	72,50,07	10,77,02	14.9	
15. Orissa	4,59,53,48	1,07,57,16	23.4	
16. Punjab	4,28,04,34	1,15,10,89	26.9	
17. Rajasthan	5,85,34,28	1,74,52,80	29.8	
18. Sikkim	27,53,52	3,33,93	12.1	
19. Tamil Nadu	8,49,24,52	2,59,26,59	30.5	
20. Tripura	73,03,66	13,59,50	18.6	
21. Uttar Pradesh	13,53,28,47	3,56,10,88	26.3	
22. West Bengal	9,91,19,46	2,62,39,10	26.5	
TOTAL—A	1,18,09,98,96	31,12,46,24	26.3	
B.—UNION TERRITORY				
23. A & N Islands	28,40,04	3,55,07	12.5	
24. Arunachal Pradesh	63,37,75	6,22,92	9.8	
25. Chandigarh	24,62,95	7,14,16	29.0	
26. Dadra & Nagar Haveli	2,65,85	66,62	25.1	
27. Delhi	1,49,68,12	48,35,48	39.0	
28. Goa, Daman & Diu	46,18,79	12,02,27	26.0	
29. Lakshadweep	5,89,87	1,33,10	22.6	
30. Mizoram	45,51,65	6,46,29	14.2	
31. Pondicherry	26,89,81	5,80,33	21.6	
TOTAL—B	3,93,24,83	1,01,56,24	25.8	
GRAND TOTAL	1,22,03,23,79	32,14,02,48	26.3	

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)	
	Total Educational Expenditure on the Educational Department	Plan Expenditure on Education of the Education Department
1	2	3
1. Andhra Pradesh	1,48,45,45	7,74,45
2. Assam	72,12,10	9,61,70
3. Bihar	1,31,60,95	10,07,97
4. Gujarat	1,28,96,88	5,99,23
5. Haryana	43,27,77@	5,81,19
6. Himachal Pradesh	25,63,67	2,25,32
7. Jammu and Kashmir	29,41,98	3,54,62
8. Karnataka	1,18,42,65	9,97,04
9. Kerala	1,45,27,39	14,19,34
10. Madhya Pradesh	1,20,51,49	8,27,49
11. Maharashtra	2,28,78,24	23,47,81
12. Manipur	6,89,64	83,09
13. Meghalaya	6,33,28	1,09,20
14. Nagaland	6,79,30	1,10,97
15. Orissa	71,55,41	9,28,19
16. Punjab	77,50,06	11,88,11
17. Rajasthan	1,00,75,02	10,61,28
18. Sikkim	1,40,66	67,62
19. Tamil Nadu	1,60,61,16	10,03,95
20. Tripura	10,85,52	80,09
21. Uttar Pradesh	2,37,42,36	17,42,68
22. West Bengal	1,50,53,49	23,22,66
TOTAL—A	20,23,14,47	1,87,94,00
B—UNION TERRITORY		
23. Andaman & Nicobar Islands	2,44,17	64,37
24. Arunachal Pradesh	3,38,37	1,04,20
25. Chandigarh	5,92,57	62,93
26. Dadra & Nagar Haveli	77,71	11,45
27. Delhi	49,13,01	6,47,44
28. Goa, Daman and Diu	9,20,94	1,64,35
29. Lakshadweep	79,87	19,40
30. Mizoram	5,12,30	77,17
31. Pondicherry	4,38,50	74,40
TOTAL—B	81,17,44	12,25,71
GRAND TOTAL	21,04,31,91	2,00,19,71

@ Relates to 1977-78 (Revised Estimates).

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Accounts) —contd.

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)		
	Percentage of Col. 3 to Col. 2	Non-Plan Expenditure on Education Departments	Percentage of Col. 5 to Col. 2
1	4	5	6
1. Andhra Pradesh	5.2	1,40,71,00	94.8
2. Assam	13.3	62,50,40	86.7
3. Bihar	7.7	1,21,52,98	92.3
4. Gujarat	4.7	1,22,97,65	95.3
5. Haryana	13.4	37,46,58	86.6
6. Himachal Pradesh	8.8	23,38,35	91.2
7. Jammu & Kashmir	12.1	25,87,36	87.9
8. Karnataka	8.4	1,08,45,61	91.6
9. Kerala	9.8	1,31,08,05	90.2
10. Madhya Pradesh	6.9	1,12,24,00	93.1
11. Maharashtra	10.3	2,05,30,43	89.7
12. Manipur	12.1	6,06,55	87.9
13. Meghalaya	17.2	5,24,08	82.8
14. Nagaland	16.3	5,68,33	83.7
15. Orissa	13.0	62,27,22	87.0
16. Punjab	15.3	65,61,95	84.7
17. Rajasthan	10.5	90,13,74	89.5
18. Sikkim	48.1	73,04	51.9
19. Tamil Nadu	6.3	1,50,57,21	93.7
20. Tripura	7.4	10,05,43	92.6
21. Uttar Pradesh	7.3	2,19,99,68	92.7
22. West Bengal	15.4	1,27,30,83	84.6
TOTAL—A	9.3	18,35,20,47	90.7
B—UNION TERRITORY			
23. Andaman & Nicobar Islands	26.4	1,79,80	73.6
24. Arunachal Pradesh	30.8	2,34,17	69.2
25. Chandigarh	10.6	5,29,64	89.4
26. Dadra and Nagar Haveli	14.7	66,26	85.3
27. Delhi	13.2	42,65,57	86.8
28. Goa, Daman & Diu	17.9	7,56,59	82.1
29. Lakshadweep	24.3	60,47	75.7
30. Mizoram	15.1	4,35,13	84.9
31. Pondicherry	17.0	3,64,10	83.0
TOTAL—B	15.1	68,91,73	84.9
GRAND TOTAL	9.5	19,04,12,20	90.5

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Account)—*contd*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimate)	
	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department.
1	7	8
1. Andhra Pradesh	1,70,33,32	10,35,32
2. Assam	69,36,52	10,92,85
3. Bihar	1,49,73,22	22,37,42
4. Gujarat	1,43,11,00	7,86,52
5. Haryana	48,68,90	8,10,28
6. Himachal Pradesh	28,71,43	3,13,54
7. Jammu & Kashmir	29,74,80	6,48,46
8. Karnataka	1,28,24,00	13,84,24
9 Kerala	1,63,82,35	13,64,29
10. Madhya Pradesh	1,33,01,75	11,34,78
11. Maharashtra	2,83,03,71	27,14,49
12. Manipur	8,61,28	1,20,40
13. Meghalaya	6,50,61	1,80,15
14. Nagaland	10,99,40	1,71,77
15. Orissa	82,26,51	12,53,32
16. Punjab	89,59,18	15,14,68
17. Rajasthan	1,11,37,96	13,71,84
18. Sikkim	2,31,86	96,92
19. Tamil Nadu	1,88,08,56	17,31,40
20. Tripura	11,99,83	1,69,93
21. Uttar Pradesh	2,43,10,44	25,34,83
22. West Bengal	1,92,48,81	39,56,35
TOTAL—A	22,95,15,44	2,66,23,78
B—UNION TERRITORY		
23. Andaman & Nicobar Islands	3,15,70	91,20
24. Arunachal Pradesh	3,81,52	1,30,59
25. Chandigarh	6,32,93	70,12
26. Dadra & Nagar Haveli	62,14	11,90
27. Delhi	53,00,14	11,09,38
28. Goa, Daman and Diu	9,51,96	2,17,95
29. Lakshadweep	98,86	25,11
30. Mizoram	5,56,63	1,34,44
31. Pondicherry	4,74,84	1,00,59
TOTAL—B	87,74,72	18,91,28
GRAND TOTAL	23,82,90,16	2,85,15,06

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)		
	Percentage of Col. (8) to Col. (7)	Non-Plan Expenditure on Education of the Education Department	Percentage of Col. 10 to Col. 7
1	9	10	11
1. Andhra Pradesh	6.1	1,59,98,00	93.9
2. Assam	15.8	58,43,67	84.2
3. Bihar	14.9	1,27,35,80	85.1
4. Gujarat	5.5	1,35,24,48	94.5
5. Haryana	16.6	40,58,62	83.4
6. Himachal Pradesh	10.9	25,57,89	89.1
7. Jammu & Kashmir	21.8	23,26,34	78.2
8. Karnataka	10.8	1,14,39,76	89.2
9. Kerala	8.3	1,50,18,06	91.7
10. Madhya Pradesh	8.5	1,21,66,97	91.5
11. Maharashtra	9.6	2,55,89,22	90.4
12. Manipur	14.0	7,40,88	86.0
13. Meghalaya	22.7	4,70,46	72.3
14. Nagaland	15.6	9,27,63	84.4
15. Orissa	15.2	69,73,19	84.8
16. Punjab	16.9	74,44,50	83.1
17. Rajasthan	12.3	97,66,12	87.7
18. Sikkim	41.8	1,34,94	58.2
19. Tamil Nadu	9.2	1,70,77,16	90.8
20. Tripura	14.2	10,29,90	85.8
21. Uttar Pradesh	10.4	2,17,75,61	89.6
22. West Bengal	20.6	1,52,92,46	79.4
TOTAL—A	11.6	20,28,91,66	88.4
B—UNION TERRITORY			
23. Andaman & Nicobar Islands	28.9	2,24,50	71.1
24. Arunachal Pradesh	34.2	2,50,93	65.8
25. Chandigarh	11.1	5,62,81	88.9
26. Dadra & Nagar Haveli	19.2	50,24	80.8
27. Delhi	20.9	41,90,76	79.1
28. Goa, Daman & Diu	22.9	7,34,01	77.1
29. Lakshadweep	25.4	73,75	74.6
30. Mizoram	24.2	4,22,19	75.8
31. Pondicherry	21.2	3,74,25	78.8
TOTAL—B	21.6	68,83,44	78.4
GRAND TOTAL	12.0	20,97,75,10	88.0

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)	
	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department
1	12	13
1. Andhra Pradesh	1,79,36,37	6,12,44
2. Assam	70,54,21	8,76,85
3. Bihar	1,81,66,46	13,30,35
4. Gujarat	1,47,65,71	4,43,02
5. Haryana	54,40,64	6,93,29
6. Himachal Pradesh	33,41,91	1,93,33
7. Jammu & Kashmir	33,62,86	3,05,24
8. Karnataka	1,44,98,00	10,01,60
9. Kerala	1,88,53,64	8,79,00
10. Madhya Pradesh	1,42,33,74	5,28,18
11. Maharashtra	3,09,28,47	11,60,72
12. Manipur	10,84,06	76,42
13. Meghalaya	6,97,32	1,28,42
14. Nagaland	9,28,29	84,03
15. Orissa	94,63,54	9,16,17
16. Punjab	89,74,58	6,02,38
17. Rajasthan	1,22,66,82	7,37,31
18. Sikkim	2,58,15	51,50
19. Tamil Nadu	2,05,25,97	12,43,36
20. Tripura	12,46,70	1,22,31
21. Uttar Pradesh	2,82,77,09	8,09,11
22. West Bengal	2,26,99,01	66,39,43
TOTAL—A	25,49,03,54	1,94,34,46
B—UNION TERRITORY		
23. Andaman & Nicobar Islands	3,36,85	85,55
24. Arunachal Pradesh	4,93,94	82,59
25. Chandigarh	6,61,17	73,46
26. Dadra & Nagar Haveli	57,95	9,50
27. Delhi	53,49,24	4,86,30
28. Goa, Daman & Diu	10,05,58	1,31,31
29. Lakshadweep	1,29,51	27,36
30. Mizoram	6,05,66	88,55
31. Pondicherry	5,14,95	51,84
TOTAL—B	91,54,85	10,36,46
GRAND TOTAL	26,40,58,39	2,04,70,92

STATEMENT 5—Plan and Non-Plan Budgeted Expenditure on Education of Education Department (Revenue Account)—*concl'd.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)		
	Percentage of Col. (13) to Col. (12)	Non-Plan Expenditure on Education of the Education Department	Percentage of Col. (15) to Col. (12)
1	14	15	16
1. Andhra Pradesh	3.4	1,73,23,93	96.6
2. Assam	12.4	61,77,36	87.6
3. Bihar	7.3	1,68,36,11	92.7
4. Gujarat	3.0	1,43,22,69	97.0
5. Haryana	12.7	47,47,35	87.3
6. Himachal Pradesh	5.8	31,48,58	94.2
7. Jammu and Kashmir	9.1	30,57,62	90.9
8. Karnataka	6.9	1,34,96,40	93.1
9. Kerala	4.7	1,79,74,64	95.3
10. Madhya Pradesh	3.7	1,37,05,56	96.3
11. Maharashtra	3.8	2,97,67,75	96.2
12. Manipur	7.1	10,07,64	92.9
13. Meghalaya	18.4	5,68,90	81.6
14. Nagaland	9.1	8,44,26	90.9
15. Orissa	9.7	85,47,37	90.3
16. Punjab	6.7	83,72,20	93.3
17. Rajasthan	6.0	1,15,29,51	94.0
18. Sikkim	20.0	2,06,65	80.0
19. Tamil Nadu	6.1	1,92,82,61	93.9
20. Tripura	9.8	11,24,39	90.2
21. Uttar Pradesh	2.9	2,73,67,98	97.1
22. West Bengal	29.3	1,60,59,58	70.7
TOTAL—A	7.6	23,54,69,08	92.4
B—UNION TERRITORY			
23. Andaman & Nicobar Islands	25.4	2,51,30	74.6
24. Arunachal Pradesh	16.7	4,11,35	83.3
25. Chandigarh	11.1	5,87,71	88.9
26. Dadra & Nagar Haveli	16.4	48,45	83.6
27. Delhi	9.1	48,62,94	90.9
28. Goa, Daman & Diu	13.1	8,74,27	86.9
29. Lakshadweep	21.1	1,02,15	78.9
30. Mizoram	14.6	5,17,11	83.4
31. Pondicherry	10.1	4,63,11	89.9
TOTAL—B	11.3	81,18,39	88.7
GRAND TOTAL	7.8	24,35,87,47	92.2

STATEMENT 6—Total Plan Budgeted Expenditure on Education by All Departments (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage of Total Plan Exp. to Total Exp. on Education
	Plan Expenditure by the Education Department	Plan Expenditure by other Departments	Total Plan Expenditure	
1	2	3	4	5
1. Andhra Pradesh	7,74,45	7,35,24	15,09,69	8.2
2. Assam	9,61,70	1,73,13	11,34,83	14.7
3. Bihar	10,07,97	5,74,19	15,82,16	10.4
4. Gujarat	5,99,23	3,99,54	9,98,77	5.0
5. Haryana	5,81,19@	1,49,57	7,30,76	14.9
6. Himachal Pradesh	2,25,32	1,86,07	4,11,39	14.0
7. Jammu & Kashmir	3,54,62	2,80,50	6,35,12	18.4
8. Karnataka	9,97,04	5,15,52	15,12,56	11.0
9. Kerala	14,19,34	2,88,13	17,07,47	10.6
10. Madhya Pradesh	8,27,49	3,47,37	11,74,86	7.8
11. Maharashtra	23,47,81	10,90,44	34,38,25	12.9
12. Manipur	83,09	58,22	1,41,31	15.8
13. Meghalaya	1,09,20	31,15	1,40,35	20.7
14. Nagaland	1,10,97	50,07	1,61,04	20.8
15. Orissa	9,28,19	3 32,19	12,60,38	15.4
16. Punjab	11,88,11	4 31,20	16,19,31	16.8
17. Rajasthan	10,61,28	1,94,51	12,55,79	10.8
18. Sikkim	67,62	28,07	95,69	53.1
19. Tamil Nadu	10,03,95	5,06,35	15,10,30	7.3
20. Tripura	80,09	44,78	1,24,87	10.8
21. Uttar Pradesh	17,42,68	17,90,51	35,33,19	12.3
22. West Bengal	23,22,66	6,20,20	29,42,86	17.1
TOTAL—A	1,87,94,00	88,26,95	2,76,20,95	11.6
B—UNION TERRITORY				
23. A. & N. Islands	64,37	5,12	69,49	27.4
24. Arunachal Pradesh	1,04,20	39,65	1,43,85	33.9
25. Chandigarh	62,93	6.82	69,75	11.1
26. Dadra & Nagar Haveli	11,45	6,55	18,10	21.4
27. Delhi	6,47,44	1,13,13	7,60,57	14.4
28. Goa, Daman & Diu	1,64,35	76,99	2,41,34	22.6
29. Lakshadweep	19,40	2,15	21,55	26.1
30. Mizoram	77,17	17,19	94,36	17.8
31. Pondicherry	74,40	31,24	1,05,64	22.1
TOTAL—B	12,25,71	2,98,94	15,24,65	17.3
GRAND TOTAL	2,00,19,71	91,25,89	2,91,45,60	11.8

@Revised Estimates for 1977-78.

STATEMENT 6—Total Plan Budgeted Expenditure on Education by all Departments (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage of Total Plan Exp. to Total Exp. on Education
	Plan Expenditure by Education Department	Plan Expenditure by other Department	Total Plan Expenditure	
1	6	7	8	9
1. Andhra Pradesh	10,35,32	11,05,44	21,40,76	9.9
2. Assam	10,92,85	2,59,68	13,52,53	17.8
3. Bihar	22,37,42	11,26,80	33,64,22	19.1
4. Gujarat	7,86,52	8,65,10	16,51,62	10.0
5. Haryana	8,10,28	4,35,33	12,45,61	20.5
6. Himachal Pradesh	3,13,54	2,64,92	5,78,46	17.3
7. Jammu & Kashmir	6,48,46	3,98,57	10,47,03	28.8
8. Karnataka	13,84,24	9,40,37	23,24,61	14.8
9. Kerala	13,64,29	4,64,59	18,28,88	9.9
10. Madhya Pradesh	11,34,78	4,85,46	16,20,24	9.8
11. Maharashtra	27,14,49	17,35,42	44,49,91	13.3
12. Manipur	1,20,40	62,08	1,82,48	16.3
13. Meghalaya	1,80,15	40,00	2,20,15	31.1
14. Nagaland	1,71,77	77,53	2,49,30	20.2
15. Orissa	12,53,32	4,59,61	17,12,93	18.2
16. Punjab	15,14,68	6,03,72	21,18,40	19.0
17. Rajasthan	13,71,84	25,19,35	38,91,19	26.0
18. Sikkim	96,92	38,94	1,35,86	45.5
19. Tamil Nadu	17,31,40	6,28,05	23,59,45	9.9
20. Tripura	1,69,93	57,00	2,26,93	17.6
21. Uttar Pradesh	25,34,83	27,68,37	53,03,20	17.3
22. West Bengal	39,56,35	13,09,50	52,65,85	23.1
TOTAL—A	2,66,23,78	1,66,45,83	4,32,69,61	15.6
B—UNION TERRITORY				
23. A. & N. Islands	91,20	11,55	1,02,75	31.0
24. Arunachal Pradesh	1,30,59	75,43	2,06,02	41.0
25. Chandigarh	70,12	8,89	79,01	11.7
26. Dadra & Nagar Haveli	11,90	13,12	25,02	33.1
27. Delhi	11,09,38	1,57,19	12,66,57	22.1
28. Goa, Daman & Diu	2,17,95	1,00,66	3,18,61	27.8
29. Lakshadweep	25,11	2,65	27,76	27.2
30. Mizoram	1,34,44	21,73	1,56,17	26.5
31. Pondicherry	1,00,59	44,72	1,45,31	27.5
TOTAL—B	18,91,28	4,35,94	23,27,22	24.0
GRAND TOTAL	2,85,15,06	1,70,81,77	4,55,96,83	15.9

STATEMENT 6—Total Plan Budgeted Expenditure on Education by all Departments (Revenue Account)—*concl'd.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage of Total Plan Exp. to Total Exp. on Education
	Plan Expenditure by the Education Department	Plan Expenditure by the other Departments	Total Plan Expenditure	
1	10	11	12	13
1. Andhra Pradesh	6,12,44	7,27,55	13,39,99	5.9
2. Assam	8,76,85	2,53,86	11,30,71	14.6
3. Bihar	13,30,35	5,94,13	19,24,48	9.4
4. Gujarat	4,43,02	7,94,85	12,37,87	7.1
5. Haryana	6,93,29	5,19,38	12,12,67	17.6
6. Himachal Pradesh	1,93,33	1,66,82	3,60,15	9.3
7. Jammu & Kashmir	3,05,24	2,93,89	5,99,13	14.1
8. Karnataka	10,01,60	6,18,01	16,19,61	8.6
9. Kerala	8,79,00	6,37,34	15,16,34	7.1
10. Madhya Pradesh	5,28,18	9,92,16	15,20,34	8.3
11. Maharashtra	11,60,72	7,91,02	19,51,74	5.3
12. Manipur	76,42	65,46	1,41,88	10.5
13. Meghalaya	1,28,42	44,92	1,73,34	22.6
14. Nagaland	84,03	57,07	1,41,10	13.1
15. Orissa	9,16,17	3,83,56	12,99,73	12.1
16. Punjab	6,02,38	7,87,55	13,89,93	12.1
17. Rajasthan	7,37,31	37,16,75	44,54,06	25.5
18. Sikkim	51,50	41,64	93,14	27.9
19. Tamil Nadu	12,43,36	4,46,83	16,90,19	6.5
20. Tripura	1,22,31	79,91	2,02,22	14.9
21. Uttar Pradesh	8,09,11	19,83,58	27,92,69	7.8
22. West Bengal	66,39,43	13,62,22	80,01,65	30.5
TOTAL—A	1,94,34,46	1,53,58,50	3,47,92,96	11.2
B—UNION TERRITORY				
23. A & N Islands	85,55	13,74	99,29	28.0
24. Arunachal Pradesh	82,59	56,04	1,38,63	22.3
25. Chandigarh	73,46	17,44	90,90	12.7
26. Dadra & Nagar. Haveli	9,50	8,35	17,85	26.8
27. Delhi	4,86,30	1,09,30	5,95,60	10.2
28. Goa, Daman & Diu	1,31,31	80,96	2,12,27	17.7
29. Lakshadweep	27,36	2,66	30,02	22.6
30. Mizoram	88,55	23,33	1,11,88	17.3
31. Pondicherry	51,84	46,27	98,11	16.9
TOTAL—B	10,36,46	3,58,09	13,94,55	13.7
GRAND TOTAL	2,04,70,92	1,57,16,59	3,61,87,51	11.3

STATEMENT 7—Plan and Non-Plan Budgeted Expenditure on Primary Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage of the Total Exp. of the Edn. Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	63,55,38	3,17,03	66,72,41	45.0
2. Assam	29,21,32	5,37,40	34,58,72	48.0
3. Bihar	76,70,97	6,43,76	83,14,73	63.2
4. Gujarat	69,19,55	2,89,16	72,08,71	55.9
5. Haryana	15,10,17	2,36,21	17,46,38 [@]	40.4
6. Himachal Pradesh	11,22,93	1,32,15	12,55,08	49.0
7. Jammu & Kashmir	6,34,89	94,23	7,29,12	24.8
8. Karnataka	60,18,89	4,49,41	64,68,30	54.6 ✓
9. Kerala	76,44,92	6,16,54	82,61,46	56.9
10. Madhya Pradesh	56,79,84	2,58,53	59,38,37	49.3
11. Maharashtra	1,06,49,95	2,23,37	1,08,73,32	47.5
12. Manipur	3,23,55	6,96	3,30,51	47.9
13. Meghalaya	2,30,92	13,14	2,44,06	38.5
14. Nagaland	3,62,64	49,22	4,11,86	60.6
15. Orissa	24,97,51	3,07,03	28,04,54	39.2
16. Punjab	26,89,09	2,42,30	29,31,39	37.8
17. Rajasthan	50,92,53	7,03,32	57,95,85	57.5
18. Sikkim	22,66	19,50	42,16	30.0
19. Tamil Nadu	79,13,25	3,48,25	82,61,50	51.4
20. Tripura	3,86,04	33,36	4,19,40	38.6
21. Uttar Pradesh	1,07,32,03	8,87,45	1,16,19,48	48.9
22. West Bengal	48,79,77	11,29,66	60,09,43	39.9
TOTAL—A	9,22,58,80	75,37,98	9,97,96,78	49.3
B—UNION TERRITORY				
23. A. & N. Islands	91,71	36,76	1,28,47	52.6
24. Arunachal Pradesh	1,25,92	54,11	1,80,03	53.2
25. Chandigarh	85,02	19,32	1,04,34	17.6
26. Dadra & Nagar. Haveli	53,39	6,74	60,13	77.4
27. Delhi	10,26,27	1,37,48	11,63,75	23.7 ✓
28. Goa, Daman & Diu	2,72,30	22,43	2,94,73	32.0
29. Lakshadweep	34,10	5,02	39,12	49.0
30. Mizoram	1,78,45	16,88	1,95,33	38.1
31. Pondicherry	1,91,95	33,70	2,25,65	51.5
TOTAL—B	20,59,11	3,32,44	23,91,55	29.5
GRAND TOTAL	9,43,17,91	78,70,42	10,21,88,33	48.6

[@]Relates to 1977-78 (Revised Estimates).

STATEMENT 7—Plan and Non-Plan Budgeted Expenditure on Primary Education (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage of the Total Exp. of the Edu. Department
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	66,71,40	4,18,65	70,90,05	41.6
2. Assam	27,07,21	4,11,18	31,18,39	45.0
3. Bihar	74,06,45	16,22,97	90,29,42	60.3
4. Gujarat	76,00,00	4,50,48	80,50,48	56.3
5. Haryana	15,98,03	2,75,56	18,73,59	38.5
6. Himachal Pradesh	12,04,14	1,84,30	13,88,44	48.4
7. Jammu & Kashmir	8,37,26	2,37,98	10,75,24	36.1
8. Karnataka	61,41,15	6,20,21	67,61,36	52.7
9. Kerala	86,90,49	4,91,40	91,81,89	56.0
10. Madhya Pradesh	60,34,74	3,77,51	64,12,25	48.2
11. Maharashtra	1,26,87,42	3,17,10	1,30,04,52	46.0
12. Manipur	3,10,67	17,02	3,27,69	38.1
13. Meghalaya	1,77,46	42,75	2,20,21	33.8
14. Nagaland	6,12,50	75,48	6,87,98	62.6
15. Orissa	29,11,37	4,06,84	33,18,21	40.3
16. Punjab	29,49,94	2,72,92	32,22,86	36.0
17. Rajasthan	52,22,32	8,94,90	64,17,22	54.9
18. Sikkim	37,66	26,82	64,48	27.8
19. Tamil Nadu	87,80,76	5,01,62	92,82,38	49.4
20. Tripura	3,81,02	78,82	4,59,84	38.3
21. Uttar Pradesh	1,05,11,42	12,84,76	1,17,96,18	48.5
22. West Bengal	59,36,99	18,61,66	77,98,65	40.5
TOTAL—A	9,94,10,40	1,08,70,93	11,02,81,33	48.0
B—UNION TERRITORY				
23. A. & N. Islands	1,15,26	49,91	1,65,17	52.3
24. Arunachal Pradesh	1,32,30	79,25	2,11,55	55.5
25. Chandigarh	87,55	21,54	1,09,09	17.2
26. Dadra & Nagar Haveli	37,65	3,79	41,44	66.7
27. Delhi	7,75,45	3,67,64	11,43,09	21.5
28. Goa, Daman & Diu	2,81,10	26,42	3,07,52	32.3
29. Lakshadweep	41,00	7,83	48,83	49.4
30. Mizoram	1,37,19	22,09	1,59,28	28.6
31. Pondicherry	2,04,80	38,53	2,43,33	51.2
TOTAL—B	18,12,30	6,17,00	24,29,30	27.7
GRAND TOTAL	10,12,22,70	1,14,87,93	11,27,10,63	47.3

STATEMENT 7 -Plan and Non-Plan Budgeted Expenditure on Primary Education (Revenue Account)—concl'd.

(Rs. in Thousands)

A—STATE	Non-Plan	1979-80 (Budget Estimates)		
		Plan	Total	Percentage of Total Exp. of the Education Department
1	10	11	12	13
1. Andhra Pradesh	73,83,65	3,04,74	76,88,39	42.9
2. Assam	28,11,32	4,51,30	32,62,62	46.2
3. Bihar	95,75,41	8,92,72	1,04,68,13	57.6
4. Gujarat	79,83,41	1,36,19	81,19,60	55.0
5. Haryana	19,27,63	1,49,00	20,76,63	38.2
6. Himachal Pradesh	14,97,04	1,20,74	16,17,78	48.4
7. Jammu & Kashmir	10,88,32	1,31,57	12,19,89	36.3
8. Karnataka	74,78,91	4,40,42	79,19,33	54.6
9. Kerala	1,05,81,63	1,46,70	1,07,28,33	56.9
10. Madhya Pradesh	66,92,75	2,05,67	68,98,42	48.5
11. Maharashtra	1,35,11,58	2,50,68	1,37,62,26	44.5
12. Manipur	4,44,85	25,00	4,69,85	43.3
13. Meghalaya	2,06,83	15,30	2,22,13	31.9
14. Nagaland	5,02,76	10,43	5,13,19	55.3
15. Orissa	33,73,42	2,85,88	36,59,30	38.7
16. Punjab	30,56,39	48,00	31,04,39	34.6
17. Rajasthan	63,28,53	11,95	63,40,48	51.7
18. Sikkim	61,25	18,55	79,80	30.9
19. Tamil Nadu	1,00,89,90	71,72	1,01,61,62	49.5
20. Tripura	4,20,08	34,00	4,54,08	36.4
21. Uttar Pradesh	1,43,81,64	3,71,07	1,47,52,71	52.4
22. West Bengal	63,25,33	26,54,28	89,79,61	39.6
TOTAL—A	11,57,22,63	67,75,91	12,24,98,54	48.1
B—UNION TERRITORY				
23. A. & N. Islands	1,36,15	48,20	1,84,35	54.7
24. Arunachal Pradesh	2,35,93	30,00	2,65,93	53.8
25. Chandigarh	89,60	31,94	1,21,54	18.4
26. Dadra & Nagar Haveli	34,72	4,00	38,72	66.8
27. Delhi	8,76,27	2,57,30	11,33,57	21.2
28. Goa, Daman & Diu	3,24,14	30,95	3,55,09	35.3
29. Lakshadweep	51,56	7,19	58,75	45.3
30. Mizoram	1,72,78	20,66	1,93,44	31.9
31. Pondicherry	2,46,32	12,50	2,58,82	50.3
TOTAL—B	21,67,47	4,42,74	26,10,21	28.5
GRAND TOTAL	11,78,90,10	72,18,65	12,51,08,75	47.4

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Direction and Administration or Inspection			Percentage of Col. (4) to Col. (28)
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,36,56	8,41	1,44,97	1.9
2. Assam	85,01	27,26	1,12,27	3.5
3. Bihar	3,02,03	28,56	3,30,59	3.2
4. Gujarat	60,00	..	60,00	0.7
5. Haryana	74,07	14,22	88,29	4.2
6. Himachal Pradesh	27,09	..	27,09	1.7
7. Jammu & Kashmir	3,77	..	3,77	0.3
8. Karnataka	1,46,20	5,00	1,51,20	1.9
9. Kerala	1,19,80	2,00	1,21,80	1.1
10. Madhya Pradesh	3,31,10	..	3,31,10	4.8
11. Maharashtra	3,35,54	75	3,36,29	2.4
12. Manipur	17,94	75	18,69	4.0
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab	44,55	8,28	52,83	1.7
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura	22,31	4,35	26,66	5.9
21. Uttar Pradesh	3,30,70	1,39	3,32,09	2.3
22. West Bengal	1,23,85	11,54	1,35,39	1.5
TOTAL—A	21,60,52	1,12,51	22,73,03	1.9
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	11,59	1,75	13,34	3.8
29. Lakshadweep	34	..	34	0.6
30. Mizoram	5,25	3,86	9,11	4.7
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	17,18	5,61	22,79	0.9
GRAND TOTAL	21,77,70	1,18,12	22,95,82	1.8

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Government Primary Schools			Percentage of Col. (8) to Col. (28)
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	3,97,75	8,48	4,06,23	5.3
2. Assam	23,33,92	2,76,41	26,10,33	80.0
3. Bihar	89,75,94	2,50,68	92,26,62	88.1
4. Gujarat .. .. .	..	..	..	..
5. Haryana	17,94,56	1,29,43	19,23,99	92.7
6. Himachal Pradesh	12,60,32	..	12,60,32	77.9
7. Jammu & Kashmir	10,17,40	1,17,55	11,34,95	93.0
8. Karnataka	60,73,04	78,28	61,51,32	77.7
9. Kerala	41,01,58	21,50	41,23,08	38.4
10. Madhya Pradesh	59,82,11	1,57,67	61,39,78	89.0
11. Maharashtra .. .. .	..	..	..	..
12. Manipur	3,75,37	18,00	3,93,37	83.7
13. Meghalaya	57	50	1,07	0.5
14. Nagaland	4,47,19	..	4,47,19	87.2
15. Orissa	68,02	..	68,02	1.9
16. Punjab	29,43,19	37,22	29,80,41	96.0
17. Rajasthan	39,16,76	1,71	39,16,77	61.8
18. Sikkim	61,25	13,40	74,65	93.5
19. Tamil Nadu	2,35,30	1,75	2,37,05	2.3
20. Tripura	3,61,15	26,95	3,88,10	85.9
21. Uttar Pradesh	50,36	..	50,36	0.3
22. West Bengal	15	1,50	1,65	0.0
TOTAL—A	4,03,95,93	11,39,33	4,14,35,26	33.9
B—UNION TERRITORY				
23. A. & N. Islands	1,22,42	33,29	1,55,71	84.5
24. Arunachal Pradesh	2,26,91	30,00	2,56,91	96.6
25. Chandigarh	76,98	30,94	1,07,92	88.8
26. Dadra & Nagar. Haveli	25,37	1,00	26,37	68.1
27. Delhi	55	30	85	0.1
28. Goa, Daman & Diu	3,06,84	19,65	3,26,49	91.9
29. Lakshadweep	51,22	7,19	58,41	99.4
30. Mizoram	1,46,82	11,23	1,58,05	81.7
31. Pondicherry	2,21,82	10,00	2,31,82	89.6
TOTAL—B	11,78,93	1,43,60	13,22,53	50.7
GRAND TOTAL	4,15,74,86	12,82,93	4,28,57,79	34.3

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A STATE	Assistance to Non-Government Primary Schools			Percentage of Col. (12) to Col. (28)
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	9,25,01	7,56	9,32,57	12.1
2. Assam	2,66	..	2,66	0.1
3. Bihar	1,18,45	..	1,18,45	1.1
4. Gujarat	5,00	..	5,00	0.1
5. Haryana	27,56	1,00	28,56	1.4
6. Himachal Pradesh	3,00	..	3,00	0.2
7. Jammu & Kashmir	2,22	..	2,22	0.2
8. Karnataka	7,07,11	..	7,07,11	8.9
9. Kerala	56,08,00	3,50	56,11,50	52.3
10. Madhya Pradesh	1,22,32	..	1,22,32	1.8
11. Maharashtra	12,67	..	12,67	0.1
12. Manipur	35,85	25	36,10	7.7
13. Meghalaya	19,54	1,70	21,24	9.5
14. Nagaland	3,18	..	3,18	0.6
15. Orissa	4,07,14	47	4,07,61	11.1
16. Punjab	22,05	..	22,05	0.7
17. Rajasthan	2,29,60	..	2,29,60	3.6
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	14,8448	9,21	14,93,69	14.7
20. Tripura	21,00	..	21,00	4.6
21. Uttar Pradesh	1,28,24,58	51,62	1,28,76,20	87.3
22. West Bengal	29,07,25	67,00	29,74,25	33.1
TOTAL—A	2,54,88,67	1,42,31	2,56,30,98	20.9
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	4,50	..	4,50	3.7
26. Dadra & Nagar Haveli	10	..	10	0.3
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	1,00	36	1,36	0.4
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	20,71	5,57	26,28	13.6
31. Pondicherry	2,54	..	2,54	1.0
TOTAL—B	28,85	5,93	34,78	1.3
GRAND TOTAL	2,55,17,52	1,48,24	2,56,65,76	20.5

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Assistance to Local Bodies for Primary Education			Percentage of Col. (16) to Col. (28)
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	58,06,33	1,59,56	59,65,89	77.6
2. Assam	1,00,04	25,00	1,25,04	3.8
3. Bihar .. .. .	..	..	..	..
4. Gujarat	78,21,80	1,18,00	79,39,80	97.8
5. Haryana	2,95	..	2,95	0.1
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	55,00	40,20	95,20	1.2
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh	24,75	..	24,75	0.4
11. Maharashtra	1,29,37,80	2,49,29	1,31,87,09	95.8
12. Manipur .. .. .	..	..	..	..
13. Meghalaya	1,71,57	9,80	1,81,37	81.7
14. Nagaland .. .. .	..	..	..	..
15. Orissa	28,97,79	1,35,34	30,33,13	82.9
16. Punjab	7,40	..	7,40	0.3
17. Rajasthan	20,98,78	..	20,98,78	33.1
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	78,02,07	16,36	78,18,43	76.9
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal	29,01,80	..	29,01,80	32.3
TOTAL—A	4,26,28,08	7,53,55	4,33,81,63	35.4
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	8,69,05	2,57,00	11,26,05	99.3
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	8,69,05	2,57,00	11,26,05	43.1
GRAND TOTAL	4,34,97,13	10,10,55	4,45,07,68	35.6

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Teachers Training			Percentage of Col. (20) to Col. (28)
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	75,62	1,20	76,82	1.0
2. Assam	1,29,74	20,75	1,50,49	4.6
3. Bihar	1,77,56	20,62	1,98,18	1.9
4. Gujarat	96,61	18,19	1,14,80	1.4
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	12,75	..	12,75	0.8
7. Jammu & Kashmir	59,67	6,00	65,67	5.4
8. Karnataka	1,46,23	5,00	1,51,23	1.9
9. Kerala .. .. .	..	6,10	6,10	0.1
10. Madhya Pradesh	2,31,55	48,00	2,79,55	4.0
11. Maharashtra	2,25,57	64	2,26,21	1.7
12. Manipur	15,69	1,00	16,69	3.5
13. Meghalaya	14,94	3,30	18,24	8.2
14. Nagaland	27,85	43	28,28	5.5
15. Orissa	47	..	47	0.0
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	2,76	..	2,76	0.1
18. Sikkim .. .. .	..	5,15	5,15	6.5
19. Tamil Nadu	41,72	13,52	55,24	0.6
20. Tripura	13,61	15	13,76	3.0
21. Uttar Pradesh	3,49,32	4,00	3,53,32	2.3
22. West Bengal	41,69	18,20	59,89	0.7
TOTAL—A	16,63,35	1,72,25	18,35,60	1.5
B—UNION TERRITORY				
23. A. & N. Islands	3,48	2,45	5,93	3.2
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	6,01	1,00	7,01	5.8
26. Dadra & Nagar. Haveli .. .. .	..	..	..	..
27. Delhi	6,45	..	6,45	0.6
28. Goa, Daman & Diu	3,20	25	3,45	1.0
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	19,14	3,70	22,84	0.9
GRAND TOTAL	16,82,49	1,75,95	18,58,44	1.5

STATEMENT 8—Plan and Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Other Expenditure			Percentage of Col. (24) to Col. (28)
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	42,38	1,19,53	1,61,91	2.1
2. Assam	1,59,95	1,01,88	2,61,83	8.0
3. Bihar	1,43	5,92,86	5,94,29	5.7
4. Gujarat .. .. .	..	..	..	..
5. Haryana	28,49	4,35	32,84	1.6
6. Himachal Pradesh	1,93,88	1,20,74	3,14,62	19.4
7. Jammu & Kashmir	5,26	8,02	13,28	1.1
8. Karnataka	3,51,33	3,11,94	6,63,27	8.4
9. Kerala	7,52,25	1,13,60	8,65,85	8.1
10. Madhya Pradesh	92	..	92	0.0
11. Maharashtra .. .. .	..	..	..	..
12. Manipur .. .. .	..	5,00	5,00	1.1
13. Meghalaya	21	..	21	0.1
14. Nagaland	24,54	10,00	34,54	6.7
15. Orissa .. .. .	..	1,50,07	1,50,07	4.1
16. Punjab	39,20	2,50	41,70	1.3
17. Rajasthan	80,63	11,94	92,57	1.4
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	5,26,33	30,88	5,57,21	5.5
20. Tripura	2,01	2,55	4,56	1.0
21. Uttar Pradesh	8,26,68	3,14,06	11,40,74	7.7
22. West Bengal	3,50,59	25,56,04	29,06,63	32.4
TOTAL—A	33,86,08	44,55,96	78,42,08	6.4
B—UNION TERRITORY				
23. A & N Islands	10,25	12,46	22,71	12.3
24. Arunachal Pradesh	9,02	..	9,02	3.4
25. Chandigarh	2,11	..	2,11	1.7
26. Dadra & Nagar. Haveli	9,25	3,00	12,25	31.6
27. Delhi	22	..	22	0.0
28. Goa, Daman & Diu	1,51	8,94	10,45	2.9
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry	21,96	2,50	24,46	9.4
TOTAL—B	54,32	26,90	81,22	3.1
GRAND TOTAL	34,40,40	44,82,86	79,23,26	6.3

STATEMENT 8—Plan & Non-Plan Budgeted Expenditure on Primary Education by Sub-Heads (Revenue Account)
for 1979-80—concl.

(Rs. in Thousands)

A—STATE	Total		
	Non-Plan	Plan	Total
1	26	27	28
1. Andhra Pradesh	73,83,65	3,04,74	76,88,39
2. Assam	28,11,32	4,51,30	32,62,62
3. Bihar	95,75,41	8,92,72	1,04,68,13
4. Gujarat	79,83,41	1,36,19	81,19,60
5. Haryana	19,27,63	1,49,00	20,76,63
6. Himachal Pradesh	14,97,04	1,20,74	16,17,78
7. Jammu & Kashmir	10,88,32	1,31,57	12,19,89
8. Karnataka	74,78,91	4,40,42	79,19,33
9. Kerala	1,05,81,63	1,46,70	1,07,28,33
10. Madhya Pradesh	66,92,75	2,05,67	68,98,42
11. Maharashtra	1,35,11,58	2,50,68	1,37,62,26
12. Manipur	4,44,85	25,00	4,69,85
13. Meghalaya	2,06,83	15,30	2,22,13
14. Nagaland	5,02,76	10,43	5,13,19
15. Orissa	33,73,42	2,85,88	36,59,30
16. Punjab	30,56,39	48,00	31,04,39
17. Rajasthan	63,28,53	11,95	63,40,48
18. Sikkim	61,25	18,55	79,80
19. Tamil Nadu	1,00,89,90	71,72	1,01,61,62
20. Tripura	4,20,08	34,00	4,54,08
21. Uttar Pradesh	1,43,81,64	3,71,07	1,47,52,71
22. West Bengal	63,25,33	26,54,28	89,79,61
TOTAL—A	11,57,22,63	67,75,91	12,24,98,54
B—UNION TERRITORY			
23. A. & N. Islands	1,36,15	48,20	1,84,35
24. Arunachal Pradesh	2,35,93	30,00	2,65,93
25. Chandigarh	89,60	31,94	1,21,54
26. Dadra & Nagar Haveli	34,72	4,00	38,72
27. Delhi	8,76,27	2,57,30	11,33,57
28. Goa, Daman & Diu	3,24,14	30,95	3,55,09
29. Lakshadweep	51,56	7,19	58,75
30. Mizoram	1,72,78	20,66	1,93,44
31. Pondicherry	2,46,32	12,50	2,58,82
TOTAL—B	21,67,47	4,42,74	26,10,21
GRAND TOTAL	11,78,90,10	72,18,65	12,51,08,75

STATEMENT 9—Plan and Non-Plan Budgeted Expenditure on Secondary Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Exp. on Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	44,29,37	95,63	45,25,00	30.5
2. Assam	21,57,56	2,06,85	23,64,41	32.8
3. Bihar	20,40,73	1,00,68	21,41,41	16.3
4. Gujarat	36,12,69	1,29,06	37,41,75	29.0
5. Haryana	17,00,62	1,41,75	18,42,37@	42.6
6. Himachal Pradesh	8,77,41	45,30	9,22,71	36.0
7. Jammu & Kashmir	9,18,26	1,27,61	10,45,87	35.5
8. Karnataka	24,11,25	1,28,66	25,39,91	21.5
9. Kerala	33,55,15	3,64,45	37,19,60	25.6
10. Madhya Pradesh	37,70,09	3,94,08	41,64,17	34.5
11. Maharashtra	67,91,12	7,59,41	75,50,53	33.0
12. Manipur	1,69,01	18,61	1,87,62	27.2
13. Meghalaya	1,63,76	47,33	2,11,09	33.3
14. Nagaland	1,42,65	28,31	1,70,96	25.2
15. Orissa	23,27,70	4,02,78	27,30,48	38.2
16. Punjab	27,83,76	7,43,39	35,27,15	45.5
17. Rajasthan	25,20,97	2,08,91	27,29,88	27.1
18. Sikkim	41,52	38,77	80,29	57.1
19. Tamil Nadu	49,28,94	2,80,94	52,09,88	32.5
20. Tripura	3,92,95	25,28	4,18,23	38.5
21. Uttar Pradesh	77,39,95	3,61,56	81,01,51	34.1
22. West Bengal	49,66,44	6,46,34	56,12,78	37.3
TOTAL—A	5,82,41,90	52,95,70	6,35,37,60	31.4
B—UNION TERRITORY				
23. A. & N. Islands	68,68	19,62	88,30	36.2
24. Arunachal Pradesh	28,58	26,13	54,71	16.2
25. Chandigarh	53,82	12,34	66,16	11.1
26. Dadra & Nagar Haveli	9,51	3,60	13,11	16.9
27. Delhi	27,81,97	4,38,98	32,20,95	65.5
28. Goa, Daman & Diu	3,87,71	96,35	4,84,06	52.6
29. Lakshadweep	19,60	8,21	27,81	34.8
30. Mizoram	1,90,13	18,53	2,08,66	40.7
31. Pondicherry	89,89	19,08	1,08,97	24.9
TOTAL—B	36,29,89	6,42,84	42,72,73	52.6
GRAND TOTAL	6,18,71,79	59,38,54	6,78,10,33	32.2

@Relates to 1977-78 (Revised Estimates).

STATEMENT 9—Plan and Non-Plan Budgeted Expenditure on Secondary Education (Revenue Account)—*contd.*

(Rs. in Thousands)

A--STATE	1978-79 (Revised Estimates)			Percentage of Total Exp. on Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	48,60,95	1,21,17	49,82,12	29.3
2. Assam	17,60,55	4,09,36	21,69,91	31.3
3. Bihar	26,76,87	1,46,57	28,23,44	18.9
4. Gujarat	39,09,08	91,45	40,00,53	28.0
5. Haryana	18,13,92	1,12,66	19,26,58	39.6
6. Himachal Pradesh	9,50,10	55,37	10,05,47	35.0
7. Jammu & Kashmir	10,92,83	2,56,58	13,49,41	45.4
8. Karnataka	27,03,90	1,42,69	28,46,59	22.2
9. Kerala	39,65,85	3,19,34	42,85,19	26.1
10. Madhya Pradesh	41,31,98	5,06,68	46,38,66	34.9
11. Maharashtra	83,91,91	11,21,49	95,13,40	33.6
12. Manipur	2,32,73	20,83	2,53,56	29.4
13. Meghalaya	1,61,77	69,85	2,31,62	35.6
14. Nagaland	2,16,56	33,98	2,50,54	22.8
15. Orissa	26,02,34	5,54,56	31,56,90	38.4
16. Punjab	30,75,18	9,67,54	40,42,72	45.1
17. Rajasthan	30,06,66	2,49,77	32,56,43	29.2
18. Sikkim	83,15	59,05	1,42,20	61.3
19. Tamil Nadu	54,15,44	3,54,49	57,69,93	30.7
20. Tripura	4,17,97	39,46	4,57,43	38.1
21. Uttar Pradesh	74,67,71	5,12,45	79,80,16	32.8
22. West Bengal	58,45,57	8,35,82	66,81,39	34.7
TOTAL—A	6,47,83,02	69,81,16	7,17,64,18	31.3
B—UNION TERRITORY				
23. A. & N. Islands	82,43	24,92	1,07,35	34.0
24. Arunachal Pradesh	30,20	22,75	52,95	13.9
25. Chandigarh	54,44	15,67	70,11	11.1
26. Dadra & Nagar. Haveli	8,58	4,55	13,13	21.1
27. Delhi	29,26,25	6,07,59	35,33,84	66.7
28. Goa, Daman & Diu	3,41,99	1,12,68	4,54,67	47.8
29. Lakshadweep	22,80	9,40	32,20	32.6
30. Mizoram	2,11,25	40,05	2,51,30	45.2
31. Pondicherry	91,00	29,64	1,20,64	25.4
TOTAL—B	37,68,94	8,67,25	46,36,19	52.8
GRAND TOTAL	6,85,51,96	78,48,41	7,64,00,37	32.1

STATEMENT 9—Plan and Non-Plan Budgeted Expenditure on Secondary Education (Revenue Account)—*concl.*

(Rs. in Thousands)

A—STATES	1979-80 (Budget Estimates)			Percentage to Total Exp. Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	50,75,31	64,17	51,39,48	28.6
2. Assam	23,67,77	1,39,76	25,07,53	35.6
3. Bihar	28,25,29	1,02,98	29,28,27	16.1
4. Gujarat	41,65,36	86,94	42,52,30	28.8
5. Haryana	19,38,68	88,81	20,27,49	37.3
6. Himachal Pradesh	11,75,37	24,49	11,99,86	35.9
7. Jammu & Kashmir	14,61,37	58,56	15,19,93	45.2
8. Karnataka	30,31,47	24,70	30,56,17	21.1
9. Kerala	47,79,29	97,50	48,76,79	25.9
10. Madhya Pradesh	48,35,73	1,70,99	50,06,72	35.2
11. Maharashtra	96,97,26	2,02,59	98,99,85	32.0
12. Manipur	3,22,22	8,25	3,30,47	30.5
13. Meghalaya	2,03,57	54,80	2,58,37	37.0
14. Nagaland	1,85,07	9,73	1,94,80	21.0
15. Orissa	31,20,24	1,03,98	32,24,22	34.1
16. Punjab	39,44,46	2,49,98	41,94,44	46.7
17. Rajasthan	34,64,81	11	34,64,92	28.2
18. Sikkim	1,28,30	24,45	1,52,75	59.2
19. Tamil Nadu	57,36,56	53,14	57,89,70	28.2
20. Tripura	4,47,34	42,96	4,90,30	39.3
21. Uttar Pradesh	81,90,38	1,03,86	82,94,24	29.4
22. West Bengal	62,47,80	15,50,47	77,98,27	34.3
TOTAL—A	7,33,43,65	32,63,22	7,66,06,87	30.1
B—UNION TERRITORY				
23. A. & N. Islands	88,75	21,60	1,10,35	32.8
24. Arunachal Pradesh	51,88	15,00	66,88	13.5
25. Chandigarh	61,53	13,86	75,39	11.4
26. Dadra & Nagar. Haveli	9,56	2,60	12,16	21.0
27. Delhi	34,50,40	1,31,25	35,81,65	66.9
28. Goa, Daman & Diu	4,24,55	40,40	4,64,95	46.2
29. Lakshadweep	32,12	11,39	43,51	33.6
30. Mizoram	2,41,38	30,81	2,72,19	44.9
31. Pondicherry	1,21,51	11,82	1,33,33	25.9
TOTAL—B	44,81,68	2,78,73	47,60,41	52.0
GRAND TOTAL	7,78,25,33	35,41,95	8,13,67,28	30.8

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education by Sub-Heads (Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Direction and Inspection			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,22,47	11,16	1,33,63	2.6
2. Assam	38,07	2,78	40,85	1.6
3. Bihar	1,06,21	6,61	1,12,82	3.8
4. Gujarat	24,52	..	24,52	0.6
5. Haryana	26,69	..	26,69	1.3
6. Himachal Pradesh	29,23	..	29,23	2.4
7. Jammu & Kashmir	84,26	..	84,26	5.5
8. Karnataka	1,88,74	1,00	1,89,74	6.2
9. Kerala	2,96,25	10,00	3,06,25	6.2
10. Madhya Pradesh	51,85	..	51,85	1.0
11. Maharashtra	91,35	5,60	96,95	1.0
12. Manipur	3,66	45	4,11	1.2
13. Meghalaya	11,80	1,50	13,30	5.2
14. Nagaland	33,36	30	33,66	17.3
15. Orissa .. .. .	..	..	..	..
16. Punjab	79,45	16,78	96,23	2.3
17. Rajasthan	3,19,73	9	3,19,82	9.2
18. Sikkim	9,30	2,00	11,30	7.4
19. Tamil Nadu	2,86,06	8,73	2,94,79	5.1
20. Tripura	34	..	34	0.1
21. Uttar Pradesh	2,13,64	9,51	2,23,15	2.7
22. West Bengal	45,47	..	45,47	0.6
TOTAL—A	20,62,45	76,51	21,38,96	2.8
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	2,16	..	2,16	2.9
26. Dadra & Nagar. Haveli .. .. .	..	..	..	..
27. Delhi	29,51	1,05	30,56	0.9
28. Goa, Daman & Diu	83	..	83	0.2
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	9,55	1,65	11,20	4.1
31. Pondicherry	8,22	1,00	9,22	6.9
TOTAL—B	50,27	3,70	53,97	1.1
GRAND TOTAL	21,12,72	80,21	21,92,93	2.7

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education By Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Government Secondary Schools			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	5,27,40	10,39	5,37,79	10.5
2. Assam	1,71,35	9,96	1,81,31	7.2
3. Bihar	2,34,75	11,25	2,46,00	8.4
4. Gujarat	1,75,92	5,24	1,81,16	4.2
5. Haryana	17,31,05	67,09	17,98,41	88.7
6. Himachal Pradesh	1,16,57	16,49	11,33,06	94.4
7. Jammu and Kashmir	13,35,95	21,27	13,57,22	89.3
8. Karnataka	9,77,60	3,00	9,80,60	32.1
9. Kerala	14,88,11	27,98	15,16,09	31.1
10. Madhya Pradesh	42,65,54	1,68,59	44,34,13	88.6
11. Maharashtra	75,33	..	75,33	0.7
12. Manipur	2,65,33	6,25	2,71,58	82.2
13. Meghalaya	47,31	3,50	50,81	19.7
14. Nagaland	1,22,88	2,02	1,24,90	64.1
15. Orissa	7,12,39	11,75	7,24,14	22.5
16. Punjab	34,09,24	2,24,21	36,33,45	86.6
17. Rajasthan	28,45,72	..	28,45,72	82.1
18. Sikkim	1,08,75	17,35	1,26,10	82.5
19. Tamil Nadu	31,09,67	14,98	31,24,65	54.0
20. Tripura	3,40,27	32,86	3,73,13	76.1
21. Uttar Pradesh	7,75,98	38,58	8,14,56	9.8
22. West Bengal	1,62,91	6,12	1,69,03	2.2
TOTAL—A	2,40,00,02	6,98,88	2,46,98,90	32.3
B—UNION TERRITORY				
23. A. & N. Islands	82,00	15,63	97,63	88.5
24. Arunachal Pradesh	51,70	15,00	66,70	99.7
25. Chandigarh	50,74	13,86	64,60	85.7
26. Dadra & Nagar Haveli	8,36	1,00	97,36	77.0
27. Delhi	20,55,90	..	20,55,90	57.4
28. Goa, Daman & Diu	32,10	12,20	3,440	9.5
29. Lakshadweep	32,12	11,39	43,51	100.0
30. Mizoram	88,72	9,77	98,49	36.2
31. Pondicherry	1,08,30	6,45	1,14,75	86.1
TOTAL—B	25,09,94	85,30	25,95,24	54.5
GRAND TOTAL	2,65,09,96	7,84,18	2,72,94,14	33.5

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education By Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Assistance to Non-Govt. Secondary Schools			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
I	10	11	12	13
1. Andhra Pradesh	9,66,72	5,87	9,72,59	18.9
2. Assam	21,43,08	1,18,49	22,61,57	90.2
3. Bihar	3,18	..	3,18	0.1
4. Gujarat	36,39,92	47,53	36,87,45	86.7
5. Haryana	48,27	2,07	50,34	2.5
6. Himachal Pradesh	8,00	..	8,00	0.7
7. Jammu and Kashmir	30,00	1,00	31,00	2.1
8. Karnataka	15,73,75	16,00	15,89,75	52.0
9. Kerala	25,59,00	24,00	25,83,00	53.0
10. Madhya Pradesh	3,89,50	2,00	3,91,50	7.8
11. Maharashtra	80,68,73	1,87,03	82,55,76	83.4
12. Manipur	32,00	..	32,00	9.7
13. Meghalaya	1,21,36	35,20	1,56,56	60.6
14. Nagaland	2,35	1,00	3,35	1.7
15. Orissa	21,79,78	42,70	22,22,48	68.9
16. Punjab	4,12,73	..	4,12,73	9.9
17. Rajasthan	2,35,55	..	2,35,55	6.8
18. Sikkim	5,50	1,00	6,50	4.3
19. Tamil Nadu	20,05,70	12,24	20,77,94	34.8
20. Tripura	90,00	5,00	95,00	19.4
21. Uttar Pradesh	64,02,41	26,82	64,29,23	77.5
22. West Bengal	59,44,10	13,02,00	72,46,10	92.9
TOTAL—A	3,68,61,63	18,29,95	3,86,91,58	50.5
B—UNION TERRITORY				
23. A. & N. Islands	2,75	2,75	5,50	5.0
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	5,50	..	5,50	7.3
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	8,00,00	..	8,00,00	22.3
28. Goa, Daman & Diu	3,83,15	22,85	4,06,00	87.3
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	1,36,65	17,39	1,54,04	56.6
31. Pondicherry	2,00	..	2,00	1.5
TOTAL—B	13,30,05	42,99	13,73,04	28.9
GRAND TOTAL	3,81,91,68	18,72,94	4,00,64,62	49.2

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education by Sub-Heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Assistance to Local Bodies for Secondary Schools			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	31,92,97	26,05	32,19,02	62.6
2. Assam .. .. .	..	..	..	..
3. Bihar .. .. .	..	..	..	..
4. Gujarat	3,13,19	..	3,13,19	7.4
5. Haryana	6	..	6	0.0
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu and Kashmir .. .. .	..	..	..	..
8. Karnataka	39,85	..	39,85	1.3
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh	49,67	..	49,67	1.0
11. Maharashtra	12,44,89	9,56	12,54,45	12.7
12. Manipur .. .. .	..	..	..	..
13. Meghalaya	3,50	4,00	7,50	2.9
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab	6	..	6	0.0
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	1,80,01	11,07	1,91,08	3.3
20. Tripura	4,00	3,00	7,00	1.4
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal .. .. .	..	..	..	..
TOTAL—A	50,28,20	53,68	50,81,88	6.6
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	21,00	..	21,00	0.6
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	21,00	..	21,00	0.4
GRAND TOTAL	50,49,20	53,68	51,02,88	6.3

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Scholarships			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	23,70	..	23,70	0.4
2. Assam	12,98	1,28	14,26	0.6
3. Bihar	36,38	1,57	37,95	1.3
4. Gujarat .. .. .	..	..	..	..
5. Haryana	6,92	1,64	8,57	0.4
6. Himachal Pradesh	18,53	..	18,53	1.6
7. Jammu & Kashmir .. .. .	..	21,00	21,00	1.4
8. Karnataka	29,56	..	29,56	1.0
9. Kerala	11,00	3,12	14,12	0.3
10. Madhya Pradesh	56,00	..	56,00	1.1
11. Maharashtra	26,74	..	26,74	0.2
12. Manipur	15,70	..	15,70	4.8
13. Meghalaya	11,49	6,20	17,69	6.8
14. Nagaland	10,09	84	10,93	5.6
15. Orissa	43,79	90	44,69	1.4
16. Punjab	27,79	6,56	34,35	0.8
17. Rajasthan	21,17	2	21,19	0.6
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	22,01	..	22,01	0.4
20. Tripura	7,90	1,75	9,65	2.0
21. Uttar Pradesh	81,91	4,17	86,08	1.0
22. West Bengal	9,30	2,00	11,30	0.1
TOTAL—A	4,72,96	51,05	4,24,01	0.6
B— UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh	3	..	3	0.1
25. Chandigarh	15	..	15	0.2
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	3,61	5	3,66	0.8
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	6,46	2,00	8,46	3.1
31. Pondicherry	73	79	1,52	1.1
TOTAL—B	10,98	2,84	13,82	0.3
GRAND TOTAL	4,83,94	53,89	5,37,83	0.7

STATEMENT 10—Plan and Non Plan Budgeted Expenditure on Secondary Education By Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Teachers Training			Percentage to Total Exp. on Secondary Education
	Non-Plan	Plan	Total	
	22	23	24	25
1. Andhra Pradesh	62,25	2,50	64,75	1.3
2. Assam	2,14	6,25	8,39	0.3
3. Bihar	1,95	..	1,95	0.1
4. Gujarat	10,51	7,40	17,91	0.4
5. Haryana	24,03	18,00	42,03	2.1
6. Himachal Pradesh .. .. .	..	1,10	1,10	0.1
7. Jammu & Kashmir	11,16	5,66	16,82	1.1
8. Karnataka	23,08	2,70	25,78	0.8
9. Kerala .. .. .	..	4,00	4,00	0.1
10. Madhya Pradesh	23,17	40	23,57	0.5
11. Maharashtra	1,85,86	40	1,86,26	1.9
12. Manipur	5,53	55	6,08	1.8
13. Meghalaya	7,63	3,30	10,93	4.2
14. Nagaland	10,50	3,57	14,07	7.2
15. Orissa	91,92	6,12	98,04	3.0
16. Punjab	13,19	..	13,19	0.3
17. Rajasthan	1,45	..	1,45	3.1
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	2,69	..	2,69	0.1
20. Tripura	4,83	35	5,18	1.0
21. Uttar Pradesh	1,38,71	1,30	1,40,01	1.7
22. West Bengal	21,43	87,50	1,08,93	1.4
TOTAL—A	6,42,03	1,51,10	7,93,13	1.1
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh	15	..	15	0.2
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	10	10	0.8
27. Delhi	9,66	8,00	17,66	0.5
28. Goa, Daman & Diu	2,50	40	2,90	0.6
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondichery	2,26	3,58	5,84	4.4
TOTAL—B	14,57	12,08	26,65	0.6
GRAND TOTAL	6,56,60	1,63,18	8,19,78	1.0

STATEMENT 10—Plan and Non-Plan Budgeted Expenditure on Secondary Education By States and Union Territories for 1979-80—contd.

A—STATE	Other Expenditure			
	Non-Plan	Plan	Plan	Plan
I	26	27	28	29
1. Andhra Pradesh	1,79,80	8,29	1,56,95	1,56,95
2. Assam	15	1,00	1,15	1,15
3. Bihar	24,42,82	83,55	25,26,37	25,26,37
4. Gujarat	1,30	25,77	28,07	28,07
5. Haryana	1,01,66	1	1,01,67	1,01,67
6. Himachal Pradesh	3,04	6,90	9,94	9,94
7. Jammu & Kashmir .. .. .	..	9,63	9,63	9,63
8. Karnataka	1,98,89	2,00	2,30,84	2,30,84
9. Kerala	4,24,93	28,40	4,53,33	4,53,33
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	4,36	..	4,36	4,36
12. Manipur .. .. .	..	1,00	1,00	1,00
13. Meghalaya	48	1,10	1,58	1,58
14. Nagaland	5,89	2,00	7,89	7,89
15. Orissa	92,36	42,51	1,34,87	1,34,87
16. Punjab	2,00	2,43	4,43	4,43
17. Rajasthan	41,19	..	41,19	41,19
18. Sikkim	4,75	4,10	8,85	8,85
19. Tamil Nadu	1,30,42	6,13	1,36,55	1,36,55
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	5,77,73	23,48	6,01,21	6,01,21
22. West Bengal	64,59	1,52,85	2,17,44	2,17,44
TOTAL—A	42,76,36	4,02,05	46,78,41	46,78,41
B—UNION TERRITORY				
23. A. & N. Islands	4,00	3,22	7,22	7,22
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	2,98	..	2,98	2,98
26. Dadra & Nagar Haveli	1,20	1,50	2,70	2,70
27. Delhi	5,34,33	1,22,20	6,56,53	6,56,53
28. Goa, Daman & Diu	2,36	4,90	7,26	7,26
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	5,44,87	1,31,82	6,76,69	6,76,69
GRAND TOTAL	48,21,23	5,33,87	53,55,10	53,55,10

Statement 19 Plan and Non-Plan Expenditure on Secondary Education By Sub-Heads (Revenue Account)
for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Total		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	50,75,31	64,17	51,39,48
2. Assam	23,67,77	1,39,76	25,07,53
3. Bihar	28,25,29	1,02,98	29,28,27
4. Gujarat	41,65,36	86,94	42,52,30
5. Haryana	19,36,68	88,81	20,27,49
6. Himachal Pradesh	11,75,37	24,49	11,99,86
7. Jammu & Kashmir	14,61,37	58,56	15,19,93
8. Karnataka	30,31,47	24,70	30,56,17
9. Kerala	47,79,29	97,53	48,76,79
10. Madhya Pradesh	48,35,73	1,70,99	50,06,72
11. Maharashtra	96,97,26	2,02,59	98,99,85
12. Manipur	3,22,22	8,25	3,30,47
13. Meghalaya	2,03,57	54,80	2,58,37
14. Nagaland	1,85,07	9,73	1,94,80
15. Orissa	31,26,24	1,03,98	32,24,22
16. Punjab	39,44,46	2,49,98	41,94,44
17. Rajasthan	34,64,81	11	34,64,92
18. Tamil Nadu	1,23,30	24,45	1,52,75
19. Uttar Pradesh	57,36,56	53,14	57,89,70
20. Jharkhand	4,47,34	42,96	4,90,30
21. West Bengal	81,90,38	1,03,86	82,94,24
22. West Bengal	62,47,80	15,50,47	77,98,27
TOTAL—A	7,33,43,65	32,63,22	7,66,06,87
D. UNION TERRITORY			
23. A. & N. Islands	88,75	21,60	1,10,35
24. Arunachal Pradesh	51,88	15,00	66,88
25. Chandigarh	61,53	13,86	75,39
26. Dadra and Nagar Haveli	9,56	2,60	12,16
27. Delhi	34,50,40	1,31,25	35,81,65
28. Goa, Daman & Diu	4,24,55	40,40	4,64,95
29. Lakshadweep	32,12	11,39	43,51
30. Mizoram	2,41,38	30,81	2,72,19
31. Pondicherry	1,21,51	11,82	1,33,33
TOTAL—D	44,81,68	2,78,73	47,60,41
GRAND TOTAL	7,78,25,33	35,41,95	8,13,67,28

STATEMENT 11—Plan & Non-Plan Budgeted Expenditure on Special Education including Adult Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Expenditure of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	52,67	6,18	58,85	0.4
2. Assam	78,34	22,18	1,00,52	1.4
3. Bihar	90,65	2,38	93,03	0.7
4. Gujarat	8,67	5,63	14,30	0.1
5. Haryana	4,32	14,22	18,54@	0.4
6. Himachal Pradesh	10,46	1,79	12,25	0.5
7. Jammu & Kashmir	1,09	72	1,81	0.1
8. Karnataka	49,51	26,83	76,34	0.6
9. Kerala	97,29	6,54	1,03,83	0.7
10. Madhya Pradesh	7,79	69	8,48	0.1
11. Maharashtra	4,95	13,84	18,79	0.1
12. Manipur	4,77	11,31	16,08	2.3
13. Meghalaya	7,96	3,89	11,85	1.9
14. Nagaland	3,02	5,60	8,62	1.3
15. Orissa	77,73	6,33	84,06	1.2
16. Punjab	44,76	14,42	59,18	0.8
17. Rajasthan	96,17	17,24	1,13,41	1.1
18. Sikkim	2,01	1,11	3,12	2.2
19. Tamil Nadu	61,79	35,69	97,48	0.6
20. Tripura	71,96	7,03	78,99	7.3
21. Uttar Pradesh	2,31,09	57,46	2,88,55	1.2
22. West Bengal	55,11	28,16	83,27	0.5
TOTAL—A	10,62,11	2,89,24	13,51,35	0.7
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	3,38	11	3,49	0.6
26. Dadra & Nagar Haveli	1,01	..	1,01	1.3
27. Delhi	26,48	11,84	38,32	0.8
28. Goa, Daman & Diu	78	3,12	3,90	0.4
29. Lakshadweep	50	56	1,06	1.3
30. Mizoram	7,14	16,28	23,42	4.6
31. Pondicherry	37	65	1,02	0.2
TOTAL—B	39,66	32,56	72,22	0.9
GRAND TOTAL	11,01,77	3,21,80	14,23,57	0.7

@Relates to 1977-78 (Revised Estimates).

STATEMENT 11—Plan & Non-Plan Budgeted Expenditure on Special Education including Adult Education (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimate)			Percentage to Total Expenditure of the Education Department
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	70,66	15,31	85,97	0.5
2. Assam	75,20	44,62	1,19,82	1.7
3. Bihar	2,32,64	73,75	3,06,39	2.0
4. Gujarat	34,93	57,35	92,28	0.6
5. Haryana	4,53	55,83	60,36	1.2
6. Himachal Pradesh	12,88	10,52	23,40	0.8
7. Jammu & Kashmir	17	22,68	22,85	0.8
8. Karnataka	58,50	60,82	1,19,32	0.9
9. Kerala	1,13,13	46,53	1,59,66	1.0
10. Madhya Pradesh	8,56	92	9,48	0.1
11. Maharashtra	5,94	35,26	41,20	0.2
12. Manipur	6,81	12,94	19,75	2.3
13. Meghalaya	5,64	18,20	23,84	3.7
14. Nagaland	3,79	17,10	20,89	1.9
15. Orissa	58,21	33,69	91,90	1.1
16. Punjab	67,27	19,50	86,77	1.0
17. Rajasthan	1,03,39	71,78	1,75,17	1.6
18. Sikkim	3,79	3,00	6,79	2.9
19. Tamil Nadu	71,65	59,42	1,31,07	0.7
20. Tripura	75,10	17,55	92,65	7.7
21. Uttar Pradesh	2,40,74	1,36,93	3,77,67	1.6
22. West Bengal	60,01	1,15,62	1,75,63	0.9
TOTAL—A	13,13,54	9,29,32	22,42,86	1.0
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	2,25	2,25	0.7
24. Arunachal Pradesh	37	..	37	0.8
25. Chandigarh	3,74	1,53	5,27	0.8
26. Dadra & Nagar Haveli	59	..	59	1.0
27. Delhi	23,71	38,87	62,58	1.2
28. Goa, Daman & Diu	72	3,54	4,26	0.5
29. Lakshadweep	25	87	1,12	1.1
30. Mizoram	6,20	27,43	33,63	6.0
31. Pondicherry	35	2,38	2,73	0.6
TOTAL—B	35,56	76,87	1,12,43	1.3
GRAND TOTAL	13,49,10	10,06,19	23,55,29	1.0

STATEMENT 11—Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education (Revenue Account)—*contd.*

Rs. in Lakhs

A—STATE	1975-76 Budget (in lakhs)			Percentage to Total Exp. of the Education Department
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	88,00	1,17,46	2,05,46	1.2
2. Assam	47,50	84,77	1,32,27	1.9
3. Bihar	2,41,45	92,69	3,34,14	1.9
4. Gujarat	1,11,39	67,00	1,78,39	1.2
5. Haryana	23,53	89,24	1,12,77	2.6
6. Himachal Pradesh	16,72	3,42	20,14	0.8
7. Jammu & Kashmir	21,73	27,93	49,62	1.5
8. Karnataka	83,38	1,97,30	1,99,68	1.3
9. Kerala	1,25,40	92,25	2,17,65	2.1
10. Madhya Pradesh	9,68	..	9,68	0.5
11. Maharashtra	17,35	1,77,58	1,94,93	1.6
12. Manipur	7,80	15,53	23,33	2.2
13. Meghalaya	12,22	21,10	33,32	4.8
14. Nagaland	12,22	41,26	53,48	5.7
15. Orissa	61,04	2,44,97	3,60,01	3.2
16. Punjab	88,97	48,44	1,37,41	1.5
17. Rajasthan	1,11,56	4,32	1,15,88	0.9
18. Sikkim	3,48	2,00	5,48	2.1
19. Tamil Nadu	58,85	55,33	1,14,18	0.5
20. Tripura	81,94	16,10	98,04	7.9
21. Uttar Pradesh	3,60,93	8,43	3,69,36	1.3
22. West Bengal	61,86	4,07,40	4,69,26	2.6
TOTAL—A	16,48,99	17,29,49	33,78,48	1.3
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	2,20	2,20	0.6
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	3,82	2,80	6,62	1.0
26. Dadra & Nagar Haveli	63	50	1,13	2.0
27. Delhi	40,68	33,37	74,05	1.4
28. Goa, Daman & Diu	3,95	12,25	16,20	1.6
29. Lakshadweep	1,26	77	2,05	1.6
30. Mizoram	19,11	4,36	14,47	2.4
31. Pondicherry	1,11	3,00	4,11	0.8
TOTAL—B	61,58	59,25	1,20,83	1.3
GRAND TOTAL	17,10,57	17,88,74	34,99,31	1.3

STATEMENT 12— Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-Heads
(Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Adult Education			Percentage to total Exp. on Special Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	16,76	1,16,46	1,33,22	64.8
2. Assam	15,64	73,50	89,14	67.4
3. Bihar .. .. .	..	73,16	73,16	21.9
4. Gujarat	97,17	67,00	1,64,17	92.0
5. Haryana	23,53	89,24	1,12,77	100.0
6. Himachal Pradesh	5,25	6,83	12,08	44.5
7. Jammu & Kashmir	20,74	25,00	45,74	92.2
8. Karnataka	28,63	1,01,00	1,29,63	68.0
9. Kerala	1,14	75,00	76,14	35.0
10. Madhya Pradesh	@	@	@	..
11. Maharashtra	14,52	1,77,58	1,92,10	98.6
12. Manipur	3,98	6,00	9,98	42.8
13. Meghalaya	11,99	5,50	17,49	52.5
14. Nagaland	4,58	29,64	34,22	64.0
15. Orissa	6,58	1,50,50	1,57,08	51.3
16. Punjab	55,81	19,97	75,78	55.1
17. Rajasthan	3,16	2	3,18	2.7
18. Sikkim	3,48	2,00	5,48	100.0
19. Tamil Nadu	1,72	29,16	30,88	27.1
20. Tripura	77,41	15,00	92,41	94.2
21. Uttar Pradesh	1,27,00	15	1,27,15	34.4
22. West Bengal	6,47	2,43,40	2,49,89	53.2
TOTAL—A	5,25,56	13,06,11	18,31,67	54.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	47	47	21.3
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	2	2,80	2,82	42.6
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	30,30	2,90	33,20	44.8
28. Goa, Daman & Diu	3,75	7,85	11,60	71.6
29. Lakshadweep	1,28	77	2,05	100.0
30. Mizoram	3,41	4,33	7,74	53.5
31. Pondicherry	1,09	3,00	4,09	99.5
TOTAL—B	39,85	22,12	61,97	51.3
GRAND TOTAL	5,65,41	13,28,23	18,93,64	54.1

@Adult Education is under Social Welfare Deptt.

STATEMENT 12—Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Modern Indian Languages & Literature			Percentage to Total Expenditure on Special Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	2,10	..	2,10	1.0
2. Assam	20,41	..	20,41	15.4
3. Bihar	4	3,00	3,04	9.9
4. Gujarat	12,00	..	12,00	6.7
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	7,01	90	7,91	29.1
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	33,12	..	33,12	17.4
9. Kerala	11,06	3,00	14,06	6.4
10. Madhya Pradesh	2,40	..	2,40	24.8
11. Maharashtra	23	..	23	0.1
12. Manipur	2,00	9,30	11,30	48.4
13. Meghalaya	2	40	42	1.3
14. Nagaland	7,64	11,62	19,26	36.0
15. Orissa	9,82	..	9,82	3.2
16. Punjab	29,11	28,47	57,58	41.9
17. Rajasthan	9,60	..	9,60	8.3
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	23,00	23,00	20.1
20. Tripura	3,41	1,08	4,49	4.6
21. Uttar Pradesh .. .. .	..	5,00	5,00	1.4
22. West Bengal	9,58	32,00	41,58	8.9
TOTAL—A	1,59,55	1,17,77	2,77,32	8.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	1,20	1,20	54.6
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli	63	50	1,13	100.0
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	6,70	3	6,73	46.5
31. Pondicherry	2	..	2	0.5
TOTAL—B	7,35	1,73	9,08	7.5
GRAND TOTAL	1,66,90	1,19,50	2,86,40	8.2

STATEMENT 12—Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Sanskrit Education			Percentage to Total Expenditure on Special Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	61,65	1,00	62,65	30.5
2. Assam	7,15	4,42	11,57	8.8
3. Bihar	73,33	3,25	76,58	22.9
4. Gujarat	2,22	..	2,22	1.3
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	5,01	19	5,20	19.2
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	21,83	6,30	28,13	14.7
9. Kerala	17,64	3,25	20,89	9.6
10. Madhya Pradesh	5,63	..	5,63	58.1
11. Maharashtra	2,60	..	2,60	1.3
12. Manipur	52	22	74	3.2
13. Meghalaya	20	20	40	1.2
14. Nagaland .. .. .	..	..	..	..
15. Orissa	44,64	33,00	77,64	25.4
16. Punjab	11	..	11	0.1
17. Rajasthan	98,80	1	98,81	85.3
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	6,40	12	6,52	5.7
20. Tripura	92	2	94	1.0
21. Uttar Pradesh	2,33,93	1,85	2,35,78	63.8
22. West Bengal	6,40	2,00	8,40	1.8
TOTAL—A	5,88,98	55,83	6,44,81	19.1
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	20	40	60	3.7
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	20	40	60	0.5
GRAND TOTAL	5,98,18	56,23	6,45,41	18.4

STATEMENT 12— Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Commercial Institutions			Percentage to Total Expenditure on Special Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh .. .. .	..	..	..	..
2. Assam .. .. .	..	..	..	..
3. Bihar	8	..	8	0.0
4. Gujarat .. .. .	..	..	..	..
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	5	..	5	0.0
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh	1,65	..	1,65	17.1
11. Maharashtra .. .. .	..	..	..	..
12. Manipur	1,30	..	1,30	5.6
13. Meghalaya	1	..	1	0.0
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	..	..	..
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	3,55	5	3,60	3.1
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal	12	..	12	0.0
TOTAL—A	6,76	5	6,81	0.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	10,38	4,47	14,85	20.1
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	10,38	4,47	14,85	12.3
GRAND TOTAL	17,14	4,52	21,66	0.6

STATEMENT 12—Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-heads (Revenue Account) for 1979-80 *contd.*

(Rs. in Thousands)

A—STATE	Other Expenditure			Percentage to Total Expenditure on Special Education
	New Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	7,49	..	7,49	3.7
2. Assam	4,30	3,35	11,15	8.4
3. Bihar	1,68,00	33,28	1,81,28	54.3
4. Gujarat .. .. .	..	..	..	..
5. Haryana .. .. .	..	..	..	..
6. Jharkhand	1,45	50	1,95	7.2
7. Jammu & Kashmir	98	2,90	3,88	7.8
8. Karnataka	(-) 25	..	(-) 25	(-) 0.1
9. Kerala	95,56	11,00	1,06,56	49.0
10. Madhya Pradesh .. .. .	..	..	..	..
11. Madhara Pradesh .. .. .	..	..	..	..
12. Manipur .. .. .	..	1	1	0.0
13. Meghalaya .. .. .	..	15,00	15,00	45.0
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	61,47	61,47	20.1
16. Punjab	3,94	..	3,91	2.9
17. Rajasthan .. .. .	..	4,29	4,29	3.7
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	47,16	3,00	50,18	44.0
20. Tripura	20	..	20	0.2
21. Uttar Pradesh .. .. .	..	1,43	1,43	0.4
22. West Bengal	39,29	1,30,00	1,69,29	36.1
TOTAL—A	3,68,14	2,49,73	6,17,87	18.3
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	53	53	24.1
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	3,80	..	3,80	57.4
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	26,00	26,00	35.1
28. Goa, Daman & Diu .. .. .	..	4,00	4,00	24.7
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	3,80	30,53	34,33	28.4
GRAND TOTAL	3,71,94	2,80,26	6,52,20	18.7

STATEMENT 12—Plan and Non-Plan Budgeted Expenditure on Special Education including Adult Education by Sub-heads (Revenue Account) for 1979-80—concl'd.

(Rs. in Thousands)

A—STATE	Total		
	Non-Plan	Plan	Total
1	22	23	24
1. Andhra Pradesh	88,00	1,17,46	2,05,46
2. Assam	47,50	84,77	1,32,27
3. Bihar	2,41,45	92,69	3,34,14
4. Gujarat	1,11,39	67,00	1,78,39
5. Haryana	23,53	89,24	1,12,77
6. Himachal Pradesh	18,72	8,42	27,14
7. Jammu & Kashmir	21,72	27,90	49,62
8. Karnataka	83,38	1,07,30	1,90,68
9. Kerala	1,25,40	92,25	2,17,65
10. Madhya Pradesh	9,68	..	9,68
11. Maharashtra	17,35	1,77,58	1,94,93
12. Manipur	7,80	15,53	23,33
13. Meghalaya	12,22	21,10	33,32
14. Nagaland	12,22	41,26	53,48
15. Orissa	61,04	2,44,97	3,06,01
16. Punjab	88,97	48,44	1,37,41
17. Rajasthan	1,11,56	4,32	1,15,88
18. Sikkim	3,48	2,00	5,48
19. Tamil Nadu	58,85	55,33	1,14,18
20. Tripura	81,94	16,10	98,04
21. Uttar Pradesh	3,60,93	8,43	3,69,36
22. West Bengal	61,86	4,07,40	4,69,26
TOTAL—A	16,48,99	17,29,49	33,78,48
B—UNION TERRITORY			
23. A. & N. Islands .. .. .	..	2,20	2,20
24. Arunachal Pradesh .. .. .	..	..	..
25. Chandigarh	3,82	2,80	6,62
26. Dadra & Nagar Haveli	63	50	1,13
27. Delhi	40,68	33,37	74,05
28. Goa, Daman & Diu	3,95	12,25	16,20
29. Lakshadweep	1,28	77	2,05
30. Mizoram	10,11	4,36	14,47
31. Pondicherry	1,11	3,00	4,11
TOTAL—B	61,58	59,25	1,20,83
GRAND TOTAL	17,10,57	17,88,74	34,99,31

STATEMENT 12A—Plan and Non-Plan Budgeted Expenditure on Adult Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	89	6,18	7,07	0.1
2. Assam	37,67	41	38,08	0.5
3. Bihar .. .. .	..	..	..	..
4. Gujarat	6,60	5,63	12,23	0.1
5. Haryana	4,32	14,22	18,54@	0.4
6. Himachal Pradesh	2,14	1,14	3,28	0.1
7. Jammu & Kashmir	1,09	48	1,57	0.1
8. Karnataka	29,10	3,22	32,32	0.3
9. Kerala	79	..	79	0.0
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	4,09	13,84	17,93	0.1
12. Manipur	2,71	2,52	5,23	0.8
13. Meghalaya	7,76	2,87	10,63	1.7
14. Nagaland	1,24	2,76	4,00	0.6
15. Orissa	5,12	5,51	10,63	0.2
16. Punjab	15,81	3,23	19,04	0.3
17. Rajasthan	7,64	9,48	17,12	0.2
18. Sikkim	2,01	1,11	3,12	2.2
19. Tamil Nadu	2,65	15,20	17,85	0.1
20. Tripura	67,57	6,42	73,99	6.8
21. Uttar Pradesh	15,93	49,48	65,41	0.3
22. West Bengal	7,12	15,44	22,56	0.2
TOTAL—A	2,22,25	1,59,14	3,81,39	0.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	1	10	11	0.0
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	17,61	10,04	27,65	0.6
28. Goa, Daman & Diu	40	2,62	3,02	0.3
29. Lakshadweep	50	56	1,06	1.3
30. Mizoram	1,52	62	2,14	0.4
31. Pondicherry	37	65	1,02	0.2
TOTAL—B	20,41	14,59	35,00	0.4
GRAND TOTAL	2,42,66	1,73,73	4,16,39	0.2

@Relates to 1977-78 (Revised Estimates).

STATEMENT 12A - Plan and Non-Plan Budgetary Expenditure on Adult Education (Revenue Account) - 1974-75

(Rs. in Crores)

A—STATE	1974-75 (Revised Estimates)			Percentage of Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	1,22	15,31	16,53	0.1
2. Assam	40,67	19	40,86	0.3
3. Bihar	..	45,62	45,62	0.1
4. Gujarat	32,56	44,90	77,46	0.5
5. Haryana	4,53	55,83	60,36	1.2
6. Himachal Pradesh	3,70	7,39	11,09	0.4
7. Jammu & Kashmir	17	19,10	19,27	0.7
8. Karnataka	26,59	23,60	50,19	0.4
9. Kerala	1,54	30,00	31,54	0.2
10. Madhya Pradesh	..	..	..	..
11. Maharashtra	4,88	35,26	40,14	0.1
12. Manipur	3,80	1,07	4,87	0.6
13. Meghalaya	5,44	17,30	22,74	3.6
14. Nagaland	1,22	11,80	13,02	1.2
15. Orissa	6,57	24,34	31,01	0.4
16. Punjab	37,04	6,41	43,47	0.5
17. Rajasthan	5,06	54,45	59,51	0.6
18. Sikkim	3,79	2,30	6,09	2.0
19. Tamil Nadu	1,60	35,51	37,17	0.1
20. Tripura	70,87	16,05	86,92	7.2
21. Uttar Pradesh	10,85	1,21,79	1,32,64	0.5
22. West Bengal	6,47	36,15	42,63	0.2
TOTAL—A	2,69,63	6,16,29	8,85,93	0.6
B—UNION TERRITORY				
23. A. & N. Islands	..	1,03	1,03	0.3
24. Arunachal Pradesh	..	..	..	..
25. Chandigarh	2	1,39	1,41	0.2
26. Dadra & Nagar Haveli	..	..	..	..
27. Delhi	14,25	13,97	28,22	0.5
28. Goa, Daman & Diu	52	2,59	3,11	0.4
29. Lakshadweep	25	87	1,12	1.1
30. Mizoram	1,70	1,52	3,22	0.6
31. Pondicherry	33	2,37	2,70	0.7
TOTAL—B	17,07	24,14	41,21	0.6
GRAND TOTAL	2,86,70	6,40,44	9,27,14	0.4

STATEMENT 12A—Plan and Non-Plan Budgeted Expenditure on Adult Education (Revenue Account)—*contd.*

(Rs. in Thousands)

Sl. No.	State/Territory	1979-80 (Budget Estimates)			Percentage to Total Expenditure on Department of Education
		Non-Plan	Plan	Total	
1		10	11	12	13
1.	Andhra Pradesh	16,76	1,16,46	1,33,22	0.7
2.	Assam	15,64	73,50	89,14	1.3
3.	Bihar .. .. .	..	73,16	73,16	0.4
4.	Gujarat	97,17	67,00	1,64,17	1.1
5.	Haryana	23,53	89,24	1,12,77	2.1
6.	Himachal Pradesh	5,25	6,83	12,08	0.4
7.	Jammu & Kashmir	20,74	25,00	45,74	1.4
8.	Karnataka	28,63	1,01,00	1,29,63	0.9
9.	Kerala	1,14	75,00	76,14	0.4
10.	Madhya Pradesh .. .. .	..	..	..	..
11.	Maharashtra	14,52	1,77,58	1,92,10	0.6
12.	Manipur	3,98	6,00	9,98	0.9
13.	Meghalaya	11,99	5,50	17,49	2.5
14.	Nagaland	4,58	29,64	34,22	3.7
15.	Orissa	6,58	1,50,50	1,57,08	1.7
16.	Punjab	53,81	19,97	75,73	0.8
17.	Rajasthan	3,16	2	3,18	0.0
18.	Sikkim	3,48	2,00	5,48	2.1
19.	Tamil Nadu	1,72	29,16	30,88	0.2
20.	Tripura	77,41	15,00	92,41	7.4
21.	Uttar Pradesh	1,27,00	15	1,27,15	0.5
22.	West Bengal	6,47	2,43,40	2,49,87	1.1
	TOTAL—A	5,25,56	13,06,11	18,31,67	0.7
B—UNION TERRITORY					
23.	A. & N. Islands .. .. .	..	47	47	0.1
24.	Arunachal Pradesh .. .. .	..	..	..	..
25.	Chandigarh	2	2,80	2,82	0.4
26.	Dadra & Nagar Haveli .. .. .	..	..	..	..
27.	Delhi	30,30	2,90	33,20	0.6
28.	Goa, Daman & Diu	3,75	7,85	11,60	1.2
29.	Lakshadweep	1,28	77	2,05	1.6
30.	Mizoram	3,41	4,33	7,74	1.3
31.	Pondicherry	1,09	3,00	4,09	0.8
	TOTAL—B	39,85	22,12	61,97	0.7
	GRAND TOTAL	5,65,41	13,28,23	18,93,64	0.7

STATEMENT 13—Plan and Non-Plan Budgeted Expenditure on University and other Higher Education including Pre-University Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actual)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh*	25,31,85	2,87,28	28,19,13	19.0
2. Assam	5,91,48	1,22,25	7,13,73	9.9
3. Bihar*	19,39,10	1,87,90	21,27,00	16.2
4. Gujarat	9,64,41	45,49	10,09,90	7.8
5. Haryana	3,11,44	97,16	4,08,60@	9.4
6. Himachal Pradesh	2,42,95	22,07	2,65,02	10.3
7. Jammu & Kashmir	9,34,75	1,13,05	10,47,80	35.6
8. Karnataka*	18,27,82	1,79,97	20,07,79	17.0
9. Kerala	15,54,75	95,69	16,50,44	11.3
10. Madhya Pradesh	11,61,13	1,15,14	12,76,27	10.6
11. Maharashtra*	14,57,67	10,15,52	24,73,19	10.8
12. Manipur	77,67	26,75	1,04,4	15.2
13. Meghalaya	88,49	14,93	1,03,42	16.3
14. Nagaland	19,81	8,99	28,80	4.2
15. Orissa	7,82,15	1,52,78	9,34,93	13.0
16. Punjab	7,97,81	72,46	8,70,27	11.2
17. Rajasthan	10,69,99	78,97	11,48,96	11.4
18. Sikkim	..	2,72	2,72	1.9
19. Tamil Nadu*	15,23,85	1,69,52	16,93,37	10.5
20. Tripura	74,66	5,43	80,09	7.4
21. Uttar Pradesh	24,96,55	2,47,44	27,43,99*	11.6
22. West Bengal*	20,55,75	3,92,55	24,48,30	16.3
TOTAL—A	2,25,04,08	34,54,06	2,59,58,14	12.8
B— UNION TERRITORY				
23. A. & N. Islands	8,26	3,85	12,11	5.0
24. Arunachal Pradesh	6,55	9,97	16,52	4.9
25. Chandigarh	2,79,14	2,68	2,81,82	47.6
26. Dadra & Nagar Haveli	..	..	..	..
27. Delhi	6,46	15,22	21,68	0.4
28. Goa, Daman & Diu	39,83	19,94	59,77	6.5
29. Lakshadweep	4,68	5,19	9,87	12.4
30. Mizoram	28,56	6,14	34,70	6.8
31. Pondicherry	48,60	13,81	62,41	14.2
TOTAL—B	4,22,08	76,80	4,98,88	6.1
GRAND TOTAL	2,29,26,16	35,30,86	2,64,57,02	12.6

*Pre-University Education included.

@Figures relate to 1977-78 (Revised Estimates).

STATEMENT 13—Plan and Non-Plan Budgeted Expenditure on University and other Higher Education including Pre-University Education (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage to Total Exp. on Deptt. of Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	29,09,21	3,11,91	32,21,12*	18.9
2. Assam	9,46,29	98,31	10,44,60	15.1
3. Bihar	19,81,57	2,15,94	21,97,51	14.7
4. Gujarat	11,10,00	53,71	11,63,71	8.1
5. Haryana	3,97,30	2,51,74	6,49,04	13.3
6. Himachal Pradesh	2,98,38	26,99	3,25,37	11.3
7. Jammu & Kashmir	2,96,67	56,85	3,53,52	11.9
8. Karnataka	19,40,63	2,59,87	22,00,50*	17.2
9. Kerala	17,12,48	1,14,56	18,27,04	11.2
10. Madhya Pradesh	13,21,08	1,21,16	14,42,24	10.8
11. Maharashtra	25,06,70	7,62,34	32,69,04*	11.5
12. Manipur	1,49,97	13,84	1,63,81	19.0
13. Meghalaya	93,62	22,30	1,15,92	17.8
14. Nagaland	37,68	10,10	47,78	4.4
15. Orissa	8,51,57	1,56,46	10,08,03	12.3
16. Punjab	10,71,19	1,28,67	11,99,86	13.4
17. Rajasthan	11,79,63	79,07	12,58,70	11.3
18. Sikkim .. .. .	..	4,05	4,05	1.8
19. Tamil Nadu	20,90,34	6,36,66	27,27,00*	14.5
20. Tripura	76,62	13,81	90,43	7.5
21. Uttar Pradesh	26,81,14	3,55,31	30,36,45	12.5
22. West Bengal	26,12,81	9,15,30	35,28,11*	18.3
TOTAL—A	2,62,64,88	46,08,95	3,08,73,83	13.4
B—UNION TERRITORY				
23. A. & N. Islands	11,02	5,30	16,32	5.2
24. Arunachal Pradesh	7,20	8,43	15,63	4.1
25. Chandigarh	3,01,72	3,19	3,04,91	48.2
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	11,50	12,00	23,50	0.4
28. Goa, Daman & Diu	51,76	36,14	87,90	9.2
29. Lakshadweep	7,44	5,74	13,18	13.3
30. Mizoram	35,85	15,63	51,48	9.3
31. Pondicherry	45,57	19,22	64,79	13.6
TOTAL—B	4,72,06	1,05,65	5,77,71	6.6
GRAND TOTAL	2,67,36,94	47,14,60	3,14,51,54	13.2

*Pre-University Education included.

STATEMENT 13—Plan and Non-Plan Budgeted Expenditure on University and Other Higher Education including Pre-University Education (Revenue Account)—*concl'd.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage to Total Exp. on Deptt. of Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	32,18,70	83,66	33,02,36*	18.4
2. Assam	5,76,86	1,02,19	6,79,05	9.6
3. Bihar	20,44,16	1,29,65	21,73,81*	12.0
4. Gujarat	10,86,70	77,00	11,63,70	7.9
5. Haryana@	5,43,33	2,90,30	8,33,63	15.3
6. Himachal Pradesh	3,46,60	17,53	3,64,13	10.9
7. Jammu & Kashmir	3,61,37	39,90	4,01,27	11.9
8. Karnataka	22,00,59	1,78,50	23,79,09*	16.4
9. Kerala	18,75,82	95,25	19,71,07	10.5
10. Madhya Pradesh	14,58,66	66,16	15,24,82	10.7
11. Maharashtra	40,93,67	1,49,72	42,43,39*	13.7
12. Manipur	1,79,78	12,00	1,91,78	17.7
13. Meghalaya	1,01,72	14,52	1,16,24	16.7
14. Nagaland	35,76	6,50	42,26	4.6
15. Orissa	9,78,49	1,94,08	11,72,57	12.4
16. Punjab	8,67,51	1,06,79	9,74,30	10.9
17. Rajasthan	13,06,48	3	13,06,51	10.7
18. Sikkim	2,63	2,50	5,13	2.0
19. Tamil Nadu	26,41,78	9,25,94	35,67,72*	17.4
20. Tripura	83,33	10,00	93,33	7.5
21. Uttar Pradesh	28,27,55	95,94	29,23,49	10.4
22. West Bengal	25,47,69	9,69,24	35,16,93*	15.5
TOTAL—A	2,93,79,18	35,67,40	3,29,46,58	12.9
B—UNION TERRITORY				
23. A. & N. Islands	10,90	5,50	16,40	4.9
24. Arunachal Pradesh	15,87	15,00	30,87	6.3
25. Chandigarh	3,05,00	3,65	3,08,65	46.7
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	11,50	12,00	23,50	0.4
28. Goa, Daman & Diu	50,01	15,60	65,61	6.5
29. Lakshadweep	14,00	5,47	19,47	15.0
30. Mizoram	44,47	9,71	54,18	9.0
31. Pondicherry	53,63	9,37	63,00	12.2
TOTAL—B	5,05,38	76,30	5,81,68	6.4
GRAND TOTAL	2,98,84,56	36,43,70	3,35,28,26	12.7

*Pre-University Education included.

@Figures relates to 1977-78 (Revised Estimates).

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Direction and Inspection			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh .. .. .	..	..	..	..
2. Assam .. .. .	..	..	..	..
3. Bihar	82	20	1,02	0.1
4. Gujarat .. .. .	..	..	..	..
5. Haryana	13,80	..	13,80	1.7
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir	4,57	..	4,57	1.1
8. Karnataka	12,01	1,00	13,01	0.5
9. Kerala	19,75	1,00	20,75	1.0
10. Madhya Pradesh	9,25	74	9,99	0.7
11. Maharashtra .. .. .	..	..	..	..
12. Manipur	2,85	..	2,85	1.5
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	11,41	..	11,41	0.9
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	23,24	..	23,24	0.7
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	13,56	6,00	19,56	0.7
22. West Bengal .. .. .	..	..	..	..
TOTAL—A	1,11,26	8,94	1,20,20	0.4
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	7,40	1,14	8,54	15.8
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	7,40	1,14	8,54	1.5
GRAND TOTAL	1,18,66	10,08	1,28,74	0.4

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Assistance to Universities for Non-Technical Education			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	9,73,00	32,60	10,05,60	30.4
2. Assam	1,43,50	14,25	1,57,75	23.2
3. Bihar	19,94,76	62,45	20,57,21	94.6
4. Gujarat	4,82,50	57,42	5,39,92	46.4
5. Haryana	2,14,76	2,20,05	4,34,81	52.2
6. Himachal Pradesh	1,25,00	15,00	1,40,00	38.4
7. Jammu & Kashmir	1,59,13	18,15	1,77,28	44.2
8. Karnataka	6,00,00	96,00	6,96,00	29.3
9. Kerala	1,96,60	66,00	2,62,60	13.3
10. Madhya Pradesh	1,60,00	39,30	1,99,30	13.1
11. Maharashtra	8,77,50	45,00	9,22,50	21.7
12. Manipur	13,33	..	13,33	6.9
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa	1,43,72	50,00	1,93,72	16.5
16. Punjab	3,69,44	56,24	4,25,68	43.7
17. Rajasthan	4,93,26	..	4,93,26	37.7
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	1,42,60	47,55	1,90,15	5.3
20. Tripura	1,00	2,00	3,00	3.2
21. Uttar Pradesh	4,09,80	12,60	4,22,40	14.4
22. West Bengal	8,11,25	1,48,00	9,59,25	27.3
TOTAL—A	83,11,15	9,82,61	92,93,76	28.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	2,04,00	..	2,04,00	66.1
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	7,00	7,00	14,00	21.3
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	25	15	40	0.7
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	2,11,25	7,15	2,18,40	37.6
GRAND TOTAL	85,22,40	9,89,76	95,12,16	28.4

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Government Colleges			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	5,36,99	21,30	5,58,29	16.9
2. Assam	55,59	16,04	71,63	10.5
3. Bihar	22,54	15,66	38,20	1.8
4. Gujarat	95,65	8,30	1,03,95	8.9
5. Haryana	1,69,71	14,30	1,84,01	22.1
6. Himachal Pradesh	1,73,90	2,53	1,76,43	48.5
7. Jammu & Kashmir	1,79,67	14,90	1,94,57	48.5
8. Karnataka	3,05,71	1,90	3,07,61	12.9
9. Kerala	3,01,25	8,50	3,09,75	15.7
10. Madhya Pradesh	10,34,75	19,53	10,54,28	69.1
11. Maharashtra	2,43,71	26,62	2,70,33	6.4
12. Manipur	1,49,80	12,00	1,61,80	84.4
13. Meghalaya	17,26	1,10	18,36	15.8
14. Nagaland	24,14	3,80	27,94	66.1
15. Orissa	5,29,34	72,95	6,02,29	51.3
16. Punjab	3,18,31	35,80	3,54,11	36.3
17. Rajasthan	5,84,94	..	5,84,94	44.8
18. Sikkim	2,63	2,50	5,13	100.0
19. Tamil Nadu	6,75,77	22,71	6,98,48	19.6
20. Tripura	58,72	5,50	64,22	68.8
21. Uttar Pradesh	64,76	16,92	81,68	2.8
22. West Bengal	3,06,98	79,00	3,85,98	11.0
TOTAL—A	58,52,12	4,01,86	62,53,98	19.0
B—UNION TERRITORY				
23. A. & N. Islands	9,26	5,50	14,76	90.0
24. Arunachal Pradesh	15,83	15,00	30,83	99.9
25. Chandigarh	70,16	2,65	72,81	23.6
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	11,50	12,00	23,50	100.0
28. Goa, Daman & Diu	7,36	3,60	10,96	16.7
29. Lakshadweep	14,00	5,47	19,47	100.0
30. Mizoram	18,64	1,70	20,34	37.5
31. Pondicherry	52,03	7,51	59,54	94.5
TOTAL—B	1,98,78	53,43	2,52,21	43.4
GRAND TOTAL	60,50,90	4,55,29	65,06,19	19.4

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Assistance to Non-Government Colleges			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	9,01,27	2,45	9,03,72	27.4
2. Assam	3,37,70	66,00	4,03,70	59.5
3. Bihar	15	1,50	1,65	0.1
4. Gujarat	5,00,00	10,28	5,10,28	43.9
5. Haryana	1,35,41	44,91	1,80,32	21.6
6. Himachal Pradesh	8,00	..	8,00	2.2
7. Jammu & Kashmir	18,00	..	18,00	4.5
8. Karnataka	7,67,80	2,00	7,69,80	32.4
9. Kerala	13,26,93	1,00	13,27,93	67.4
10. Madhya Pradesh	2,00,10	34	2,00,44	13.1
11. Maharashtra	23,04,30	51,00	23,55,30	55.5
12. Manipur	10,00	..	10,00	5.2
13. Meghalaya	59,06	6,20	65,26	56.2
14. Nagaland	5,25	2,50	7,75	18.3
15. Orissa	2,67,48	26,25	2,93,73	25.1
16. Punjab	1,49,79	4,00	1,53,79	15.8
17. Rajasthan	1,69,15	..	1,69,15	12.9
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	10,80,54	12,00	10,92,54	30.6
20. Tripura	21,61	2,50	24,11	25.9
21. Uttar Pradesh	22,44,43	29,62	22,74,05	77.8
22. West Bengal	14,26,16	63,20	14,89,36	42.3
TOTAL—A	1,19,33,13	3,25,75	1,22,58,88	37.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	26,00	1,00	27,00	8.8
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	33,00	4,00	37,00	56.4
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	6,70	1,65	8,35	15.4
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	65,70	6,65	72,35	12.4
GRAND TOTAL	1,19,98,83	3,32,40	1,23,31,23	36.7

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Scholarships			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	42,21	..	42,21	1.3
2. Assam	12,00	..	12,00	1.8
3. Bihar	20,34	10,50	30,84	1.4
4. Gujarat .. .. .	..	..	..	..
5. Haryana	9,65	4,04	13,69	1.6
6. Himachal Pradesh	39,70	..	39,70	10.9
7. Jammu & Kashmir .. .. .	..	5,75	5,75	1.4
8. Karnataka	35,09	20,00	55,09	2.3
9. Kerala	30,18	1,09	31,18	1.6
10. Madhya Pradesh	43,95	..	43,95	2.9
11. Maharashtra	32,29	..	32,29	0.8
12. Manipur	3,80	..	3,80	2.0
13. Meghalaya	24,04	6,92	30,96	26.6
14. Nagaland	6,37	20	6,57	15.6
15. Orissa	32,36	10,79	43,15	3.7
16. Punjab	29,97	10,75	40,72	4.2
17. Rajasthan	23,34	1	23,35	1.8
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	36,05	..	36,05	1.0
20. Tripura	2,00	..	2,00	2.1
21. Uttar Pradesh	47,48	1,05	48,53	1.7
22. West Bengal	1,75	..	1,75	0.0
TOTAL—A	4,72,57	71,01	5,43,58	1.7
B—UNION TERRITORY				
23. A. & N. Islands	1,64	..	1,64	10.0
24. Arunachal Pradesh	4	..	4	0.1
25. Chandigarh	1,60	..	1,60	0.5
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu	2,65	1,00	3,65	5.6
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	1,90	70	2,60	4.8
31. Pondicherry	1,60	1,86	3,46	5.5
TOTAL—B	9,43	3,56	12,99	2.2
GRAND TOTAL	4,82,00	74,57	5,56,57	1.7

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Other Expenditure			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	8,00	3,00	11,00	0.3
2. Assam	28,07	5,90	33,97	5.0
3. Bihar	5,55	23,34	28,89	1.3
4. Gujarat	8,55	1,00	9,55	0.8
5. Haryana .. .. .	..	7,00	7,00	0.8
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	1,10	1,10	0.3
8. Karnataka	17,40	6,60	24,00	1.0
9. Kerala	1,11	17,75	18,86	1.0
10. Madhya Pradesh	10,61	6,25	16,86	1.1
11. Maharashtra .. .. .	..	..	..	..
12. Manipur .. .. .	..	..	..	..
13. Meghalaya	1,36	30	1,66	1.4
14. Nagaland .. .. .	..	..	..	..
15. Orissa	5,59	34,09	39,68	3.4
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	24,38	2	24,40	1.9
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	3,58	6,31	9,89	0.3
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	47,52	29,75	77,27	2.6
22. West Bengal	1,55	1,06,00	1,07,55	3.1
TOTAL—A	1,63,27	2,48,41	4,11,68	1.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	3,24	..	23,24	1.0
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	9,58	4,37	13,95	25.8
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	12,82	4,37	17,19	2.9
GRAND TOTAL	1,76,09	2,52,78	4,28,87	1.3

STATEMENT 14— Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Pre-University Education			Percentage to Total Exp. on University Education
	Non-Plan	Plan	Total	
1	26	27	28	29
1. Andhra Pradesh	7,57,23	24,31	7,81,54	23.7
2. Assam
3. Bihar	16,00	16,00	0.7
4. Gujarat
5. Haryana
6. Himachal Pradesh
7. Jammu & Kashmir
8. Karnataka	4,62,58	51,00	5,13,58	21.6
9. Kerala
10. Madhya Pradesh
11. Maharashtra	6,35,87	27,10	6,62,97	15.6
12. Manipur
13. Meghalaya
14. Nagaland
15. Orissa
16. Punjab
17. Rajasthan
18. Sikkim
19. Tamil Nadu	6,80,00	8,37,37	15,17,37	42.5
20. Tripura
21. Uttar Pradesh
22. West Bengal	5,73,04	5,73,04	16.3
TOTAL—A	25,35,68	15,28,82	40,64,50	12.3
B—UNION TERRITORY				
23. A. & N. Islands
24. Arunachal Pradesh
25. Chandigarh
26. Dadra & Nagar Haveli
27. Delhi
28. Goa, Daman & Diu
29. Lakshadweep
30. Mizoram
31. Pondicherry
TOTAL—B
GRAND TOTAL	25,35,68	15,28,82	40,64,50	12.1

STATEMENT 14—Plan and Non-Plan Budgeted Expenditure on University & Other Higher Education including Pre-University Education by Sub-Heads (Revenue Account) for 1979-80—*concl'd.*

(Rs. in Thousands)

A—STATE	TOTAL		
	Non-Plan	Plan	Total
I	30	31	32
1. Andhra Pradesh	32,18,70	83,68	33,02,36
2. Assam	5,76,86	1,02,19	6,79,05
3. Bihar	20,44,16	1,29,65	21,73,81
4. Gujarat	10,86,70	77,00	11,63,70
5. Haryana	5,43,33	2,90,30	8,33,63
6. Himachal Pradesh	3,46,60	17,53	3,64,13
7. Jammu & Kashmir	3,61,37	39,90	4,01,27
8. Karnataka	22,00,59	1,78,50	23,79,09
9. Kerala	18,75,82	95,25	19,71,07
10. Madhya Pradesh	14,58,66	66,16	15,24,82
11. Maharashtra	40,93,67	1,49,72	42,43,39
12. Manipur	1,79,78	12,00	1,91,78
13. Meghalaya	1,01,72	14,52	1,16,24
14. Nagaland	35,76	6,50	42,26
15. Orissa	9,78,49	1,94,08	11,72,57
16. Punjab	8,67,51	1,06,79	9,74,30
17. Rajasthan	13,06,48	3	13,06,51
18. Sikkim	2,63	2,50	5,13
19. Tamil Nadu	26,41,78	9,25,94	35,67,72
20. Tripura	83,33	10,00	93,33
21. Uttar Pradesh	28,27,55	95,94	29,23,49
22. West Bengal	25,47,69	9,69,24	35,16,93
TOTAL—A	2,93,79,18	35,67,40	3,29,46,58
B—UNION TERRITORY			
23. A. & N. Islands	10,90	5,50	16,40
24. Arunachal Pradesh	15,87	15,00	30,87
25. Chandigarh	3,05,00	3,65	3,08,65
26. Dadra & Nagar Haveli .. .. .	..	..	..
27. Delhi	11,50	12,00	23,50
28. Goa, Daman & Diu	50,01	15,60	65,61
29. Lakshadweep	14,00	5,47	19,47
30. Mizoram	44,47	9,71	54,18
31. Pondicherry	53,63	9,37	63,00
TOTAL—B	5,05,38	76,30	5,81,68
GRAND TOTAL	2,98,84,56	36,43,70	3,35,28,26

STATEMENT 15—Plan and Non-Plan Budgeted Expenditure on Technical Education (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	4,23,17	26,61	4,49,78	3.0
2. Assam	1,15,10	27,67	1,42,77	2.0
3. Bihar	2,18,97	46,11	2,65,08	2.0
4. Gujarat	3,29,06	50,36	3,79,42	2.9
5. Haryana	89,64	20,74	1,10,34*	2.5
6. Himachal Pradesh	16,31	3,44	19,75	0.8
7. Jammu & Kashmir	14,41	5,10	19,51	0.6
8. Karnataka	3,09,50	1,17,77	4,27,27	3.6
9. Kerala	2,86,68	2,95,69	5,82,37	4.0
10. Madhya Pradesh	4,05,27	28,01	4,33,28	3.6
11. Maharashtra	6,13,27	1,38,51	7,51,78	3.3
12. Manipur	8,87	5,18	14,05	2.1
13. Meghalaya	6,89	2,58	9,47	1.5
14. Nagaland	8,06	3,32	11,38	1.7
15. Orissa	13,54	1,11,10	1,24,64	1.7
16. Punjab	91,82	19,76	1,11,58	1.5
17. Rajasthan	87,55	17,88	1,05,43	1.1
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	4,99,73	1,06,58	6,06,31	3.8
20. Tripura	20,95	2,62	23,57	2.2
21. Uttar Pradesh	5,38,58	1,02,07	6,40,65	2.7
22. West Bengal	3,81,91	54,53	4,36,44	2.9
TOTAL—A	44,79,28	11,85,59	56,64,87	2.8
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	1,99	1,99	0.6
25. Chandigarh	87,40	26,98	1,14,38	19.3
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	1,43,89	32,08	1,75,97	3.6
28. Goa, Daman & Diu	36,64	9,79	46,43	5.0
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry	17,23	1,35	18,58	4.2
TOTAL—B	2,85,16	72,19	3,57,35	4.4
GRAND TOTAL	47,64,44	12,57,78	60,22,22	2.9

*Figures relate to 1977-78 (Revised Estimates).

STATEMENT 15—Plan and Non-Plan Budgeted Expenditure on Technical Education (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	4,56,88	43,20	5,00,08	2.9
2. Assam	1,09,31	75,75	1,85,06	2.7
3. Bihar	2,24,20	1,13,87	3,38,07	2.3
4. Gujarat	3,70,07	62,39	4,32,46	3.0
5. Haryana	1,05,09	29,60	1,34,69	2.8
6. Himachal Pradesh	17,67	3,45	21,12	0.7
7. Jammu & Kashmir	46,51	10,25	56,76	1.9
8. Karnataka	3,57,54	1,02,92	4,60,46	3.6
9. Kerala	3,41,12	3,27,51	6,68,63	4.1
10. Madhya Pradesh	4,47,90	60,44	5,08,34	3.8
11. Maharashtra	7,87,74	1,96,91	9,84,65	3.5
12. Manipur	8,84	6,00	14,84	1.7
13. Meghalaya	5,84	3,00	8,84	1.4
14. Nagaland	11,13	5,50	16,63	1.5
15. Orissa	1,09,17	18,96	1,28,13	1.6
16. Punjab	1,07,04	20,58	1,27,62	1.4
17. Rajasthan	94,78	26,84	1,21,62	1.1
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	5,65,89	1,34,86	7,00,75	3.7
20. Tripura	18,13	4,18	22,31	1.9
21. Uttar Pradesh	5,98,06	1,09,27	7,07,33	2.9
22. West Bengal	4,23,00	68,00	4,91,00	2.6
TOTAL—A	52,05,91	14,23,48	66,29,39	2.9
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	90,66	27,16	1,17,82	18.6
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	1,55,15	64,58	2,19,73	4.2
28. Goa, Daman & Diu	38,51	17,98	56,49	5.9
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	2,50	2,50	0.4
31. Pondicherry	15,98	2,83	18,81	4.0
TOTAL—B	3,00,30	1,15,05	4,15,35	4.7
GRAND TOTAL	55,06,21	15,38,53	70,44,74	2.9

STATEMENT 15—Plan and Non-Plan Budgeted Expenditure on Technical Education (Revenue Account)—*concl'd.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	5,42,38	8,00	5,50,38	3.0
2. Assam	1,27,39	46,94	1,74,33	2.5
3. Bihar	2,55,58	74,56	3,30,14	1.8
4. Gujarat	4,08,16	43,40	4,51,56	3.0
5. Haryana	1,27,77	23,78	1,51,55	2.8
6. Himachal Pradesh	20,50	2,90	23,40	0.7
7. Jammu & Kashmir	58,59	4,30	62,89	1.9
8. Karnataka	4,12,47	96,01	5,08,48	3.5
9. Kerala	3,74,58	4,03,50	7,78,08	4.1
10. Madhya Pradesh	4,76,59	37,76	5,14,35	3.6
11. Maharashtra	9,79,42	2,17,46	11,96,88	3.9
12. Manipur	10,85	5,00	15,85	1.5
13. Meghalaya	7,00	2,00	9,00	1.3
14. Nagaland	13,49	3,34	16,83	1.8
15. Orissa	1,40,93	23,66	1,64,59	1.7
16. Punjab	1,26,28	33,14	1,59,42	1.8
17. Rajasthan	1,08,96	1	1,08,97	0.9
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	5,99,05	97,22	6,96,27	3.4
20. Tripura	20,59	8,50	29,09	2.3
21. Uttar Pradesh	6,91,96	1,33,94	8,25,90	2.9
22. West Bengal	4,45,66	1,84,63	6,30,29	2.8
TOTAL—A	59,48,20	14,50,05	73,98,25	2.9
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh	3,22	..	3,22	0.7
25. Chandigarh	1,01,85	17,56	1,19,41	18.1
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	1,71,55	28,83	2,00,38	3.8
28. Goa, Daman & Diu	42,97	22,85	65,82	6.6
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	3,00	3,00	0.5
31. Pondicherry	17,60	6,62	24,22	4.7
TOTAL—B	3,37,19	78,86	4,16,05	4.5
GRAND TOTAL	62,85,39	15,28,91	78,14,30	3.0

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-Heads (Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Direction & Administration			Percentage to Total Expenditure on Technical Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	25,29	50	25,79	4.7
2. Assam	9,96	4,40	14,36	8.2
3. Bihar	9,28	1,00	10,28	3.1
4. Gujarat	17,26	70	17,96	4.0
5. Haryana	7,53	50	8,03	5.3
6. Himachal Pradesh	1,19	45	1,64	7.0
7. Jammu & Kashmir	2,12	..	2,12	3.4
8. Karnataka	14,72	1,00	15,72	3.1
9. Kerala	12,52	3,00	15,52	2.0
10. Madhya Pradesh	10,50	96	11,46	2.2
11. Maharashtra	52,99	6,31	59,30	5.0
12. Manipur	39	..	39	2.5
13. Meghalaya	70	10	80	8.9
14. Nagaland .. .. .	..	..	..	..
15. Orissa	6,29	57	6,86	4.2
16. Punjab	4,41	80	5,21	3.3
17. Rajasthan	7,62	..	7,62	7.0
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	41,79	..	41,79	6.0
20. Tripura	5	20	25	0.9
21. Uttar Pradesh	12,42	2,80	15,22	1.8
22. West Bengal	12,26	..	12,26	2.0
TOTAL—A	2,49,29	23,29	2,72,58	3.7
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	3,74	36	4,10	3.4
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	12,48	2,43	14,91	7.4
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	16,22	2,79	19,01	4.6
GRAND TOTAL	2,65,51	26,08	2,91,59	3.7

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Technical Schools			Percentage to Total Exp. on Technical Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	46,86	25	47,11	8.6
2. Assam	4,46	5,02	9,48	5.4
3. Bihar	4,06	39	4,45	1.4
4. Gujarat	58,82	13,70	75,52	16.1
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	3,88	30	4,18	71.9
7. Jammu & Kashmir	26,05	4,10	30,15	47.9
8. Karnataka	20,10	50	20,60	4.0
9. Kerala	74,81	2,00	76,81	9.9
10. Madhya Pradesh	58,62	45	59,07	11.5
11. Maharashtra	1,12,77	41,11	1,53,88	12.9
12. Manipur .. .. .	..	..	..	..
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa	15,56	..	15,56	9.4
16. Punjab	6,15	..	6,15	3.9
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	26,03	2,62	28,65	4.1
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	34,64	..	34,64	4.2
22. West Bengal	58,17	11,30	69,47	11.0
TOTAL—A	5,50,98	81,74	6,32,72	8.6
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	8,54	..	8,54	4.3
28. Goa, Daman & Diu	12,22	1,85	14,07	21.4
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry	5,69	1,62	7,31	30.2
TOTAL—B	26,45	3,47	29,92	7.2
GRAND TOTAL	5,77,43	85,21	6,62,64	8.5

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-Heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Polytechnic School of Arts & Crafts			Percentage to Total Exp. on Technical Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	2,43,90	4,65	2,48,55	45.2
2. Assam	56,03	14,67	70,70	40.6
3. Bihar	94,32	13,93	1,08,25	32.8
4. Gujarat	2,06,81	17,60	2,24,41	49.7
5. Haryana	64,16	18,28	82,44	54.4
6. Himachal Pradesh	15,43	2,15	17,58	75.1
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	1,86,63	29,50	2,16,13	42.5
9. Kerala	99,99	6,75	1,06,74	13.7
10. Madhya Pradesh	1,21,25	11,53	1,32,78	25.8
11. Maharashtra	2,50,87	53,32	3,04,19	25.4
12. Manipur	5,96	5,00	10,96	69.1
13. Meghalaya	5,77	1,60	7,37	81.9
14. Nagaland	8,83	2,84	11,67	69.3
15. Orissa	56,23	8,78	65,01	39.5
16. Punjab	72,64	16,49	89,13	55.9
17. Rajasthan	64,48	1	64,49	59.2
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	2,51,81	35,51	2,87,32	41.3
20. Tripura	7,76	3,82	11,58	39.8
21. Uttar Pradesh	2,85,01	53,30	3,38,31	41.0
22. West Bengal	1,24,00	83,50	2,07,50	32.9
TOTAL—A	22,21,88	3,83,23	26,05,11	35.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	21,01	8,15	29,16	24.4
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	77,65	11,12	88,77	44.3
28. Goa, Daman & Diu	14,00	16,00	30,00	45.6
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	3,00	3,00	100.0
31. Pondicherry	11,00	4,90	15,90	65.6
TOTAL—B	1,23,66	43,17	1,66,83	40.1
GRAND TOTAL	23,45,54	4,26,40	27,71,94	35.5

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-heads on (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Assistance to Universities for Technical Education			Percentage to Total Exp. on Tech. Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	1,68,78	1,00	1,69,78	30.8
2. Assam .. .. .	..	..	..	..
3. Bihar	19,90	66	20,56	6.2
4. Gujarat .. .. .	..	..	..	..
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka .. .. .	..	..	..	..
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	9,43	..	9,43	0.8
12. Manipur .. .. .	..	..	..	..
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	9,79	..	9,79	9.0
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	94,79	26,13	1,20,92	17.4
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal .. .. .	..	5,00	5,00	0.8
TOTAL—A	3,02,69	32,79	3,35,48	4.5
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B .. .. .	..	..	..	..
GRAND TOTAL	3,02,69	32,79	3,35,48	4.3

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-heads on (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Engineering and Technical Colleges and Institutions of Higher Education			Percentage to Total Exp. on Tech. Edu- cation
	Non-Plan	Plan	Total	
	18	19	20	
1. Andhra Pradesh	9,61	..	9,61	1.7
2. Assam	40,04	12,60	52,64	30.2
3. Bihar	98,79	12,64	1,11,43	33.8
4. Gujarat	1,22,87	9,30	1,32,17	29.3
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir	30,22	..	30,22	48.1
8. Karnataka	34,87	3,75	38,62	7.6
9. Kerala	74,65	40,35	1,15,00	14.8
10. Madhya Pradesh	1,16,34	14,83	1,31,17	25.5
11. Maharashtra	1,77,57	31,06	2,08,63	17.4
12. Manipur .. .. .	..	..	..	..
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa	62,23	3,22	65,45	39.8
16. Punjab .. .. .	..	..	..	..
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	1,64,54	25,17	1,89,71	27.2
20. Tripura	12,78	3,68	16,46	56.6
21. Uttar Pradesh	3,27,84	72,00	3,99,84	48.4
22. West Bengal	2,35,74	72,83	3,08,57	49.0
TOTAL—A	15,08,09	3,01,43	18,09,52	24.5
B— UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	72,40	9,05	81,45	68.2
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	72,88	15,28	88,16	44.0
28. Goa, Daman & Diu	16,75	5,00	21,75	33.0
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	1,62,03	29,33	1,91,36	46.0
GRAND TOTAL	16,70,12	3,30,76	20,00,88	25.6

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-heads on (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Scholarships			Percentage to Total Exp. on Tech. Education
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	9,20	1,00	10,20	1.9
2. Assam	16,90	75	17,65	10.1
3. Bihar	2,23	90	3,13	0.9
4. Gujarat	2,40	10	2,50	0.5
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir	20	20	40	0.6
8. Karnataka	25,43	..	25,43	5.0
9. Kerala	15	50	65	0.1
10. Madhya Pradesh	12,65	..	12,65	2.5
11. Maharashtra	2,59	..	2,59	0.2
12. Manipur	4,50	..	4,50	28.4
13. Meghalaya	31	..	31	3.4
14. Nagaland	4,66	50	5,16	30.7
15. Orissa	13	..	13	0.1
16. Punjab	3,96	30	4,26	2.6
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	5,62	..	5,62	0.8
20. Tripura .. .. .	..	5	5	0.1
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal .. .. .	..	2,00	2,00	0.3
TOTAL—A	90,93	6,30	97,23	1.3
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	4,70	..	4,70	4.0
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry	91	10	1,01	4.2
TOTAL—B	5,61	10	5,71	1.4
GRAND TOTAL	96,54	6,40	1,02,94	1.3

STATEMENT 16—Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Other Expenditure			Percentage to Total Ex. on Tech. Edu- cation
	Non-Plan	Plan	Total	
1	26	27	28	29
1. Andhra Pradesh	38,74	60	39,34	7.1
2. Assam .. .. .	..	9,50	9,50	5.5
3. Bihar	27,00	45,04	72,04	21.8
4. Gujarat .. .. .	..	2,00	2,00	0.4
5. Haryana	56,08	5,00	61,08	40.3
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	1,30,72	61,26	1,91,98	37.8
9. Kerala	1,12,46	3,50,90	4,63,36	59.5
10. Madhya Pradesh	1,57,23	9,99	1,67,22	32.5
11. Maharashtra	3,73,20	85,66	4,58,86	38.3
12. Manipur .. .. .	..	..	..	..
13. Meghalaya	22	30	52	5.8
14. Nagaland .. .. .	..	..	..	..
15. Orissa	49	11,09	11,58	7.0
16. Punjab	39,12	15,55	54,67	34.3
17. Rajasthan	27,07	..	27,07	24.8
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	14,47	7,79	22,26	3.2
20. Tripura .. .. .	..	75	75	2.6
21. Uttar Pradesh	32,05	5,84	37,89	4.6
22. West Bengal	15,49	10,00	25,49	4.0
TOTAL—A	10,24,34	6,21,27	16,45,61	22.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh	3,22	..	3,22	100.00
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	3,22	..	3,22	0.7
GRAND TOTAL	10,27,56	6,21,27	16,48,83	21.1

STATEMENT 16--Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-heads (Revenue Account)
for 1979-80--*conold.*

(Rs. in Thousands)

A--STATE	Total		
	Non-Plan	Plan	Total
I	30	31	32
1. Andhra Pradesh	5,42,38	8,00	5,50,38
2. Assam	1,27,39	46,94	1,74,33
3. Bihar	2,55,58	74,56	3,30,14
4. Gujarat	4,08,16	43,40	4,51,56
5. Haryana	1,27,77	23,78	1,51,55
6. Himachal Pradesh	20,50	2,90	23,40
7. Jammu & Kashmir	58,59	4,30	62,89
8. Karnataka	4,12,47	96,01	5,08,48
9. Kerala	3,74,58	4,03,50	7,78,08
10. Madhya Pradesh	4,76,59	37,76	5,14,35
11. Maharashtra	9,79,42	2,17,46	11,96,88
12. Manipur	10,85	5,00	15,85
13. Meghalaya	7,00	2,00	9,00
14. Nagaland	13,49	3,34	16,83
15. Orissa	1,40,93	23,66	1,64,59
16. Punjab	1,26,28	33,14	1,59,42
17. Rajasthan	1,08,96	1	1,08,97
18. Sikkim .. .. .	..	..	..
19. Tamil Nadu	5,99,05	97,22	6,96,27
20. Tripura	20,59	8,50	29,09
21. Uttar Pradesh	6,91,96	1,33,94	8,25,90
22. West Bengal	4,45,66	1,84,63	6,30,29
TOTAL--A	59,48,20	14,50,05	73,98,25
B--UNION TERRITORY			
23. A. & N. Islands .. .. .	..	..	..
24. Arunachal Pradesh	3,22	..	3,22
25. Chandigarh	1,01,85	17,56	1,19,41
26. Dadra & Nagar Haveli .. .. .	..	..	..
27. Delhi	1,71,55	28,83	2,00,38
28. Goa, Daman & Diu	42,97	22,85	65,82
29. Lakshadweep .. .. .	..	..	..
30. Mizoram .. .. .	..	3,00	3,00
31. Pondicherry	17,60	6,62	24,22
TOTAL--B	3,37,19	78,86	4,16,05
GRAND TOTAL	62,85,39	15,28,91	78,14,30

STATEMENT 17—Plan and Non-Plan Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Exp. on Deptt. of Education
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,55,69	10,11	1,65,80	1.1
2. Assam	68,93	22,05	90,98	1.2
3. Bihar	1,06,50	14,81	1,21,31	0.9
4. Gujarat	1,56,49	32,01	1,88,50	1.5
5. Haryana	73,87	68,63	1,42,50*	3.3
6. Himachal Pradesh	46,23	9,19	55,42	2.1
7. Jammu & Kashmir	79,94	13,23	93,17	3.2
8. Karnataka	1,70,30	65,78	2,36,08	2.0
9. Kerala	1,25,85	30,68	1,56,53	1.1
10. Madhya Pradesh	1,06,22	27,94	1,34,16	1.1
11. Maharashtra	2,80,20	25,84	3,06,04	1.3
12. Manipur	14,49	3,66	18,15	2.6
13. Meghalaya	13,93	19,23	33,16	5.3
14. Nagaland	18,78	9,84	28,62	4.2
15. Orissa	55,17	14,79	69,96	1.0
16. Punjab	97,42	90,45	1,87,87	2.4
17. Rajasthan	93,48	10,91	1,04,39	1.0
18. Sikkim	26	5,52	5,78	4.1
19. Tamil Nadu	1,28,36	22,97	1,51,33	0.9
20. Tripura	14,33	1,53	15,86	1.5
21. Uttar Pradesh	2,61,35	85,86	3,47,21	1.5
22. West Bengal	2,28,70	40,83	2,69,53	1.8
TOTAL—A	22,96,49	6,25,86	29,22,35	1.5
B—UNION TERRITORY				
23. A. & N. Islands	3,23	65	3,88	1.6
24. Arunachal Pradesh	4,57	1,58	6,15	1.8
25. Chandigarh	16,49	1,30	17,79	3.0
26. Dadra & Nagar Haveli	37	..	37	0.5
27. Delhi	82,96	4,08	87,04	1.8
28. Goa, Daman & Diu	9,31	11,72	21,03	2.3
29. Lakshadweep	58	41	99	1.2
30. Mizoram	4,33	2,72	7,05	1.4
31. Pondicherry	6,24	3,42	9,66	2.2
TOTAL—B	1,28,08	25,88	1,53,96	1.9
GRAND TOTAL	24,24,57	6,51,74	30,76,31	1.4

*Figures relate to 1977-78 (Revised Estimates)

STATEMENT 17—Plan and Non-Plan Budgeted Expenditure on Sports and Yourh Welfare (Revenue Account)—*contd.*

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	1,62,60	68,50	2,31,10	1.4
2. Assam	78,60	35,73	1,14,33	1.6
3. Bihar	1,16,23	25,12	1,41,35	0.9
4. Gujarat	1,61,65	24,14	1,85,79	1.3
5. Haryana	79,90	79,60	1,59,50	3.3
6. Himachal Pradesh	53,03	13,01	66,04	2.3
7. Jammu & Kashmir	47,01	59,32	1,06,33	3.6
8. Karnataka	1,80,67	63,00	2,43,67	1.9
9. Kerala	1,47,04	46,45	1,93,49	1.2
10. Madhya Pradesh	1,17,71	24,00	1,41,71	1.1
11. Maharashtra	2,84,66	59,42	3,44,08	1.2
12. Manipur	18,79	10,00	28,79	3.3
13. Meghalaya	16,17	16,20	32,37	5.0
14. Nagaland	22,79	23,66	46,45	4.2
15. Orissa	53,77	24,76	78,53	0.9
16. Punjab	94,33	95,30	1,89,63	2.1
17. Rajasthan	1,03,76	14,38	1,18,14	1.1
18. Sikkim	1,34	4,00	5,34	2.3
19. Tamil Nadu	1,51,98	44,34	1,96,32	1.0
20. Tripura	14,99	3,92	18,91	1.6
21. Uttar Pradesh	2,76,31	1,36,11	4,12,42	1.7
22. West Bengal	2,36,57	1,05,80	3,42,37	1.8
TOTAL—A	24,19,90	9,76,76	33,96,66	1.5
B—UNION TERRITORY				
23. A. & N. Islands	5,58	89	6,47	2.0
24. Arunachal Pradesh	1,41	2,00	3,41	0.9
25. Chandigarh	18,99	63	19,62	3.1
26. Dadra & Nagar Haveli	67	1,35	2,02	3.2
27. Delhi	96,66	8,52	1,05,18	2.0
28. Goa, Daman & Diu	9,70	20,35	30,05	3.2
29. Lakshadweep	1,07	99	2,06	2.1
30. Mizoram	5,05	6,20	11,25	2.0
31. Pondicherry	6,05	4,18	10,23	2.2
TOTAL—B	1,45,18	45,11	1,90,29	2.2
GRAND TOTAL	25,65,08	10,21,87	35,86,95	1.5

STATEMENT 17—Plan and Non-Plan Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)—*concl.*

(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage to Total Expenditure on Department of Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,59,93	17,00	1,76,93	1.0
2. Assam	99,29	32,60	1,31,89	1.9
3. Bihar	1,34,01	16,50	1,50,51	0.8
4. Gujarat	1,82,76	31,49	2,14,25	1.5
5. Haryana	1,25,04	48,22	1,73,26	3.2
6. Himachal Pradesh	61,82	8,95	70,77	2.1
7. Jammu & Kashmir	53,22	36,02	89,24	2.6
8. Karnataka	2,19,44	35,02	2,54,46	1.8
9. Kerala	1,76,71	26,50	2,03,21	1.1
10. Madhya Pradesh	1,24,36	27,00	1,51,36	1.0
11. Maharashtra	3,17,85	51,57	3,69,42	1.2
12. Jnipur	23,08	6,62	29,70	2.7
13. Meghalaya	20,58	13,10	33,68	4.8
14. Nagaland	34,57	9,27	43,84	4.7
15. Orissa	54,58	19,30	73,88	0.8
16. Punjab	1,26,89	1,05,98	2,32,87	2.6
17. Rajasthan	1,20,65	52	1,21,17	1.0
18. Sikkim	1,99	4,00	5,99	2.3
19. Tamil Nadu	1,55,67	40,00	1,95,67	1.0
20. Tripura	19,11	5,00	24,11	2.0
21. Uttar Pradesh	3,15,43	88,82	4,04,25	1.4
22. West Bengal	2,50,66	2,41,87	4,92,53	2.2
TOTAL—A	27,77,64	8,65,35	36,42,99	1.4
B—UNION TERRITORY				
23. A. & N. Islands	5,40	80	6,20	1.8
24. Arunachal Pradesh	9,82	2,00	11,82	2.4
25. Chandigarh	19,93	2,65	22,58	3.4
26. Dadra & Nagar Haveli	68	30	98	1.7
27. Delhi	1,10,21	11,00	1,21,21	2.3
28. Goa, Daman & Diu	12,63	9,26	21,89	2.2
29. Lakshadweep	1.87	1,69	3,56	2.8
30. Mizoram	8,19	2,00	10,19	1.7
31. Pondicherry	8,26	5,61	13,87	2.7
TOTAL—B	1,76,99	33,31	2,12,30	2.3
GRAND TOTAL	29,54,63	9,00,66	38,55,29	1.4

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub Heads (Revenue Account)
for 1979-80.

(Rs. in Thousands)

A—STATE	Direction and Administration			Percentage of Col 4 to 24
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	2,97	17,00	19,97	11.3
2. Assam	4,19	5,53	9,72	7.4
3. Bihar	1,82	..	1,82	1.2
4. Gujarat	5,56	..	5,56	2.6
5. Haryana	57,27	..	57,27	33.1
6. Himachal Pradesh	29,19	..	29,19	41.3
7. Jammu & Kashmir	16,80	..	16,80	18.8
8. Karnataka	27,23	5	27,28	18.7
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	19,12	25	19,37	5.2
12. Manipur	91	..	91	3.1
13. Meghalaya	65	..	65	1.9
14. Nagaland	14,84	4,00	18,84	43.0
15. Orissa .. .. .	..	..	..	..
16. Punjab	40,69	5,50	46,19	19.8
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	18,51	4,50	23,01	5.7
22. West Bengal	31,50	..	31,50	6.4
TOTAL—A	2,71,25	36,83	3,08,08	8.4
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	62	1,05	1,67	7.4
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	62	1,05	1,67	0.9
GRAND TOTAL	2,71,87	37,88	3,09,75	8.0

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Physical Education			Percentage of Col. 8 to 24
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	8,03	..	8,03	4.5
2. Assam	13,20	1,12	14,32	10.8
3. Bihar	6,29	2,50	8,79	5.8
4. Gujarat	12,78	..	12,78	6.0
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	2,36	25	2,61	3.7
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	1,91	..	1,91	0.8
9. Kerala	2,26	75	3,01	1.5
10. Madhya Pradesh	8,26	1,50	9,76	6.5
11. Maharashtra	81,90	3,39	85,29	23.1
12. Manipur	5,97	5,50	11,47	38.6
13. Meghalaya	15	40	55	1.6
14. Nagaland .. .. .	..	34	34	0.8
15. Orissa	2,03	20	2,23	3.0
16. Punjab	6,12	8	6,20	2.7
17. Rajasthan	3,79	..	3,79	3.1
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	5,59	..	5,59	2.9
20. Tripura	5,30	2,59	7,89	32.7
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal	13,35	26,67	40,02	8.1
TOTAL—A	1,79,29	45,29	2,24,58	6.2
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	4,91	1,60	6,51	28.8
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	24	..	24	0.2
28. Goa, Daman & Diu	5,40	2,95	8,35	38.1
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	4,08	1,13	5,21	51.1
31. Pondicherry	1,54	3,93	5,47	38.4
TOTAL—B	16,17	9,61	25,78	12.1
GRAND TOTAL	1,95,46	54,90	2,50,36	6.5

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Youth Welfare Schemes			Percentage of Col. 12 to Col. 24
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,28,44	..	1,28,44	72.6
2. Assam	64,60	2,25	66,85	50.7
3. Bihar	1,23,98	..	1,23,98	82.4
4. Gujarat	1,40,11	5,05	1,45,16	67.7
5. Haryana	66,42	26,52	92,94	53.6
6. Himachal Pradesh	21,77	1,25	23,02	32.5
7. Jammu & Kashmir	36,42	36,02	72,44	81.2
8. Karnataka	1,69,35	25,90	1,95,25	76.7
9. Kerala	1,54,27	6,75	1,61,02	79.2
10. Madhya Pradesh	1,09,55	25,50	1,35,05	89.2
11. Maharashtra	1,68,58	1,80	1,70,38	46.1
12. Manipur	12,00	1,12	13,12	44.2
13. Meghalaya	12,03	4,00	16,03	47.6
14. Nagaland	8,69	1,93	10,62	24.2
15. Orissa	52,55	19,10	71,65	97.0
16. Punjab	80,08	55,40	1,35,48	58.2
17. Rajasthan	95,86	1	95,87	79.1
18. Sikkim	89	2,40	3,29	54.9
19. Tamil Nadu	1,27,72	40,00	1,67,72	85.7
20. Tripura	9,21	45	9,66	40.1
21. Uttar Pradesh	2,44,14	56,28	3,00,42	74.3
22. West Bengal	1,56,56	78,00	2,34,56	47.6
TOTAL—A	19,83,22	3,89,73	23,72,95	65.1
B—UNION TERRITORY				
23. A. & N. Islands	4,85	12	4,97	80.2
24. Arunachal Pradesh	9,82	2,00	11,82	100.0
25. Chandigarh	11,79	..	11,79	52.2
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	97,07	..	97,07	80.1
28. Goa, Daman & Diu	6,10	2,24	8,34	38.1
29. Lakshadweep	1,87	1,69	3,56	100.0
30. Mizoram	4.11	87	4,98	48.9
31. Pondicherry	6,72	1,68	8,40	60.6
TOTAL—B	1,42,33	8,60	1,50,93	71.1
GRAND TOTAL	21,25,55	3,98,33	25,23,88	65.5

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Sports & Games			Percentage of Col. 16 to 24
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	20,49	..	20,49	11.6
2. Assam	1,00	13,35	14,35	10.9
3. Bihar	1,92	9,75	11,67	7.8
4. Gujarat	24,31	26,44	50,75	23.7
5. Haryana .. .. .	..	21,20	21,20	12.2
6. Himachal Pradesh	8,00	4,45	12,45	17.6
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	20,50	6,79	27,29	10.7
9. Kerala	20,18	18,00	38,18	18.8
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	48,25	46,13	94,38	25.6
12. Manipur	4,20	..	4,20	14.1
13. Meghalaya	7,75	8,70	16,45	48.9
14. Nagaland	11,04	3,00	14,04	32.0
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	45,00	45,00	19.3
17. Rajasthan	21,00	1	21,01	17.4
18. Sikkim	1,10	1,60	2,70	45.1
19. Tamil Nadu	22,36	..	22,36	11.4
20. Tripura	1,60	90	2,50	10.4
21. Uttar Pradesh	52,48	27,97	80,45	19.9
22. West Bengal	21,65	1,37,20	1,58,85	32.3
TOTAL—A	2,87,83	3,70,49	6,58,32	18.1
B—UNION TERRITORY				
23. A & N Islands	50	43	93	15.0
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	8	..	8	0.4
26. Dadra & Nagar Haveli	68	30	98	100.0
27. Delhi	12,90	11,00	23,90	19.7
28. Goa, Daman & Diu	1,13	4,07	5,20	23.8
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	15,29	15,80	31,09	14.6
GRAND TOTAL	3,03,12	3,86,29	6,89,41	17.9

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A--STATE	Other Expenditure			Percentage of Col. 20 to 24
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh .. .. .	..	..	..	..
2. Assam	16,30	10,35	26,65	20.2
3. Bihar .. .. .	..	4,25	4,25	2.8
4. Gujarat .. .. .	..	..	..	..
5. Haryana	1,35	50	1,85	1.1
6. Himachal Pradesh	50	3,00	3,50	4.9
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	45	2,28	2,73	1.1
9. Kerala .. .. .	..	1,00	1,00	0.5
10. Madhya Pradesh	6,55	..	6,55	4.3
11. Maharashtra .. .. .	..	..	..	..
12. Manipur .. .. .	..	..	..	..
13. Meghalaya .. .. .	..	..	..	..
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	..	..	..
17. Rajasthan .. .. .	..	50	50	0.4
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura	3,00	1,06	4,06	16.8
21. Uttar Pradesh	30	7	37	0.1
22. West Bengal	27,60	..	27,60	5.6
TOTAL—A	56,05	23,01	79,06	2.2
B— UNION TERRITORY				
23. A & N Islands	5	25	30	4.8
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	2,53	..	2,53	11.2
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	2,58	25	2,83	1.3
GRAND TOTAL	58,63	23,26	81,89	2.1

STATEMENT 18—Plan and Non-Plan Budgeted Expenditure on Sports & Youth Welfare by Sub-heads (Revenue Account) for 1979-80—concl'd.

(Rs. in Thousands)

A—STATE	Total		
	Non-Plan	Plan	Total
1	22	23	24
1. Andhra Pradesh	1,59,93	17,00	1,76,93
2. Assam	99,29	32,60	1,31,89
3. Bihar	1,34,01	16,50	1,50,51
4. Gujarat	1,92,76	31,49	2,14,25
5. Haryana	1,25,04	48,22	1,73,26
6. Himachal Pradesh	61,82	8,95	70,77
7. Jammu & Kashmir	53,22	36,02	89,24
8. Karnataka	2,19,44	35,02	2,54,46
9. Kerala	1,76,71	26,50	2,03,21
10. Madhya Pradesh	1,24,36	27,00	1,51,36
11. Maharashtra	3,17,85	51,57	3,69,42
12. Manipur	23,08	6,62	29,70
13. Meghalaya	20,58	13,10	33,68
14. Nagaland	34,57	9,27	43,84
15. Orissa	54,58	19,30	73,88
16. Punjab	1,26,89	1,05,98	2,32,87
17. Rajasthan	1,20,65	52	1,21,17
18. Sikkim	1,99	4,00	5,99
19. Tamil Nadu	1,55,67	40,00	1,95,67
20. Tripura	19,11	5,00	24,11
21. Uttar Pradesh	3,15,43	88,82	4,04,25
22. West Bengal	2,50,66	2,41,87	4,92,53
TOTAL—A	27,77,64	8,65,35	36,42,99
B—UNION TERRITORY			
23. A. & N. Islands	5,40	80	6,20
24. Arunachal Pradesh	9,82	2,00	11,82
25. Chandigarh	19,93	2,65	22,58
26. Dadra & Nagar Haveli	68	30	98
27. Delhi	1,10,21	11,00	1,21,21
28. Goa, Daman & Diu	12,63	9,26	21,89
29. Lakshadweep	1,87	1,69	3,56
30. Mizoram	8,19	2,00	10,19
31. Pondicherry	8,26	5,61	13,87
TOTAL—B	1,76,99	35,31	2,12,30
GRAND TOTAL	29,54,63	9,00,66	38,55,29

STATEMENT 19—Plan and Non-Plan Budgeted Expenditure on Other Educational Programmes (Revenue Account)

(Rs. in Thousands)

A—STATE	1977-78 (Actuals)			Percentage to Total Exp. on Deptt. of Edu- cation
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,22,87	31,61	1,54,48	1.0
2. Assam	3,17,67	23,30	3,40,97	4.7
3. Bihar	86,06	12,33	98,39	0.7
4. Gujarat	3,06,78	47,52	3,54,30	2.8
5. Haryana	56,52	2,52	59,04@	1.4
6. Himachal Pradesh	22,06	11,38	33,44	1.3
7. Jammu & Kashmir	4,02	68	4,70	0.2
8. Karnataka	58,34	28,62	86,96	0.7
9. Kerala	43,41	9,75	53,16	0.4
10. Madhya Pradesh	93,66	3,10	96,76	0.8
11. Maharashtra	7,33,27	1,71,32	9,04,59	4.0
12. Manipur	8,19	10,62	18,81	2.7
13. Meghalaya	12,13	8,10	20,23	3.2
14. Nagaland	13,37	5,69	19,06	2.8
15. Orissa	3,75,86	30,94	4,06,80	5.7
16. Punjab	57,29	5,33	62,62	0.8
17. Rajasthan	53,05	24,05	77,10	0.8
18. Sikkim	6,59	..	6,59	4.7
19. Tamil Nadu	1,29	40,00	41,29	0.3
20. Tripura	44,54	4,84	49,38	4.5
21. Uttar Pradesh	13	84	97	0.0
22. West Bengal	1,63,15	30,59	1,93,74	1.3
TOTAL—A	25,80,25	5,03,13	30,83,38	1.5
B—UNION TERRITORY				
23. A. & N. Islands	7,92	3,49	11,41	4.6
24. Arunachal Pradesh	68,55	10,42	78,97	23.3
25. Chandigarh	4,39	20	4,59	0.8
26. Dadra & Nagar Haveli	1,98	1,11	3,09	3.9
27. Delhi	1,97,54	7,76	2,05,30	4.2
28. Goa, Daman & Diu	10,02	1,00	11,02	1.2
29. Lakshadweep	1,01	1	1,02	1.3
30. Mizoram	26,52	16,62	43,14	8.4
31. Pondicherry	9,82	2,39	12,21	2.8
TOTAL—B	3,27,75	43,00	3,70,75	4.6
GRAND TOTAL	29,08,00	5,46,13	34,54,13	1.6

@Figures relates to 1977-78 (R.E.)

STATEMENT 19—Plan and Non-Plan Budgeted Expenditure on other Education Programmes (Revenue Account)
Account)—contd.

(Rs. in Thousands)

A—STATE	1978-79 (Revised Estimates)			Percentage to Total Exp. on Deptt. of Edu- cation
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	8,66,30	56,58	9,22,88	5.4
2. Assam	1,66,51	17,90	1,84,41	2.6
3. Bihar	97,84	39,20	1,37,04	0.9
4. Gujarat	3,38,75	47,00	3,85,75	2.7
5. Haryana	59,85	5,29	65,14	1.3
6. Himachal Pradesh	21,69	19,90	41,59	1.5
7. Jammu and Kashmir	5,89	4,80	10,69	0.3
8. Karnataka	57,37	1,34,73	1,92,10	1.5
9. Kerala	47,95	18,50	66,45	0.4
10. Madhya Pradesh	1,05,00	44,07	1,49,07	1.1
11. Maharashtra	9,24,85	2,21,97	11,46,82	4.0
12. Manipur	13,07	39,77	52,84	6.2
13. Meghalaya	9,96	7,85	17,81	2.7
14. Nagaland	23,18	5,95	29,13	2.6
15. Orissa	3,86,76	58,05	4,44,81	5.4
16. Punjab	79,55	10,17	89,72	1.0
17. Rajasthan	55,58	35,10	90,68	0.8
18. Sikkim	9,00	..	9,00	3.9
19. Tamil Nadu	1,10	1	1,11	0.0
20. Tripura	46,07	12,19	58,26	4.9
21. Uttar Pradesh	23	..	23	0.0
22. West Bengal	1,77,51	54,15	2,31,66	1.2
TOTAL—A	34,94,01	8,33,18	43,27,19	1.9
B. UNION TERRITORY				
23. A. & N. Islands	10,21	7,93	18,14	5.8
24. Arunachal Pradesh	79,82	18,16	97,98	25.7
25. Chandigarh	5,71	40	6,11	1.0
26. Dadra & Nagar Haveli	2,75	2,21	4,96	8.0
27. Delhi	2,02,04	10,18	2,12,22	4.0
28. Goa, Daman & Diu	10,23	84	11,07	1.1
29. Lakshadweep	1,19	28	1,47	1.5
30. Mizoram	26,65	20,54	47,19	8.5
31. Pondicherry	10,50	3,81	14,31	3.0
TOTAL—B	3,49,10	64,35	4,13,45	4.7
GRAND TOTAL	38,43,11	8,97,53	47,40,64	2.0

STATEMENT 19—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes (Revenue Account)—*concl.*
(Rs. in Thousands)

A—STATE	1979-80 (Budget Estimates)			Percentage to Total Exp. on Deptt. of Education
	Plan	Non-Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	8,55,96	17,41	8,73,37	4.9
2. Assam	1,47,23	19,29	1,66,52	2.3
3. Bihar	17,60,21	21,25	17,81,46	9.8
4. Gujarat	3,84,91	1,00	3,85,91	2.6
5. Haryana	61,37	3,94	65,31	1.2
6. Himachal Pradesh	28,53	10,30	38,83	1.2
7. Jammu & Kashmir	13,03	6,99	20,02	0.6
8. Karnataka	70,14	1,19,65	1,89,79	1.3
9. Kerala	61,21	17,30	78,51	0.4
10. Madhya Pradesh	1,07,79	20,60	1,28,39	0.9
11. Maharashtra	11,50,62	1,11,12	12,61,74	4.1
12. Manipur	19,06	4,02	23,08	2.1
13. Meghalaya	16,98	7,60	24,58	3.5
14. Nagaland	60,39	3,50	63,89	6.9
15. Orissa	8,18,67	44,30	8,62,97	9.1
16. Punjab	1,61,70	10,05	1,71,75	1.9
17. Rajasthan	88,52	7,20,37	8,08,89	6.6
18. Sikkim	9,00	..	9,00	3.5
19. Tamil Nadu	80	1	81	0.0
20. Tripura	52,00	5,75	57,75	4.6
21. Uttar Pradesh	6,00,09	7,05	6,07,14	2.2
22. West Bengal	1,80,58	6,31,54	8,12,12	3.6
TOTAL—A	66,48,79	17,83,04	84,31,83	3.3
B—UNION TERRITORY				
23. A. & N. Islands	10,10	7,25	17,35	5.2
24. Arunachal Pradesh	94,63	20,59	1,15,22	23.3
25. Chandigarh	5,98	1,00	6,98	1.0
26. Dadra & Nagar Haveli	2,86	2,10	4,96	8.5
27. Delhi	2,02,33	12,55	2,14,88	4.0
28. Goa, Daman & Diu	16,02	..	16,02	1.6
29. Lakshadweep	1,32	85	2,17	1.7
30. Mizoram	40,18	18,01	58,19	9.6
31. Pondicherry	14,78	292	17,60	3.4
TOTAL—B	3,88,10	65,27	4,53,37	5.0
GRAND TOTAL	70,36,89	18,48,31	88,85,20	3.4

STATEMENT 20—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80

(Rs. in Thousands)

A—STATE	Direction and Administration			Percentage to Total Exp. on other Educational Programms
	Non Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,13,93	11,61	1,25,54	14.4
2. Assam	24,57	2,60	27,17	16.3
3. Bihar	28,66	2,05	30,71	1.7
4. Gujarat	1,26,32	1,00	1,27,32	33.0
5. Haryana	38,02	3,94	41,96	64.2
6. Himachal Pradesh	23,34	..	23,34	60.1
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	36,74	..	36,74	19.4
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh	40,60	19,00	59,60	46.4
11. Maharashtra	1,07,61	8,96	1,16,57	9.2
12. Manipur	16,48	1,45	17,93	77.7
13. Meghalaya	9,20	3,40	12,60	51.3
14. Nagaland	60,39	3,50	63,89	100.0
15. Orissa	1,96,86	33,41	2,30,27	26.7
16. Punjab	56,63	10,05	66,68	38.8
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura	30,10	5,20	35,30	61.1
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal	64,86	45,50	1,10,36	13.6
TOTAL—A	9,74,31	1,51,67	11,25,98	13.4
B—UNION TERRITORY				
23. A. & N. Islands	9,38	3,95	13,33	76.8
24. Arunachal Pradesh	12,27	1,00	13,27	11.3
25. Chandigarh	4,84	1,00	5,84	83.7
26. Dadra & Nagar Haveli	1,12	50	1,62	32.7
27. Delhi	36,21	..	36,21	16.8
28. Goa, Daman & Diu	15,65	..	15,65	97.7
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	5,35	1,60	6,95	12.0
31. Pondicherry	12,30	74	13,04	74.1
TOTAL—B	97,12	8,79	1,05,91	23.4
GRAND TOTAL	10,71,43	1,60,46	12,31,89	13.9

STATEMENT 20—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Scholarships			Percentage to Total Exp. on other Educational Programmes
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh .. .. .	..	..	..	..
2. Assam	81,75	..	81,75	49.1
3. Bihar	16,00	..	16,00	0.9
4. Gujarat	1,91,70	..	1,91,70	49.7
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	59	6,00	6,59	17.0
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka	20,55	..	20,55	10.8
9. Kerala .. .. .	..	..	..	..
10. Madhya Pradesh	18,00	..	18,00	14.0
11. Maharashtra	52,34	6,32	58,66	4.6
12. Manipur	50	1,17	1,67	7.2
13. Meghalaya	25	..	25	1.0
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	80	80	0.1
16. Punjab	12	..	12	0.1
17. Rajasthan .. .. .	..	..	..	..
18. Sikkim	9,00	..	9,00	100.0
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura	19,75	..	19,75	34.2
21. Uttar Pradesh	24	..	24	0.0
22. West Bengal	35,90	15,15	51,05	6.3
TOTAL—A	4,46,69	29,44	4,76,13	5.6
B—UNION TERRITORY				
23. A. & N. Islands	65	13	78	4.5
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh	80	..	80	11.4
26. Dadra & Nagar Haveli	64	20	84	16.9
27. Delhi	50,31	4,00	54,31	25.3
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep	4	..	4	1.8
30. Mizoram	23,00	12,50	35,50	61.0
31. Pondicherry	1,20	58	1,78	10.1
TOTAL—B	76,64	17,41	94,05	20.7
GRAND TOTAL	5,23,33	46,85	5,70,18	6.4

STATEMENT 20—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80—contd.

(Rs. in Thousands)

A—STATE	Research			Percentage to Total Exp. on other Educational Programmes
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh .. .. .	..	..	..	..
2. Assam	30	..	30	0.2
3. Bihar	35,68	15,00	50,68	2.8
4. Gujarat .. .. .	..	..	..	..
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh	15	80	95	2.4
7. Jammu & Kashmir	11,65	..	11,65	58.2
8. Karnataka .. .. .	..	..	..	..
9. Kerala	25,44	9,50	34,94	44.5
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	6,50	3,50	10,00	0.8
12. Manipur	2,08	..	2,08	9.0
13. Meghalaya	3,96	2,90	6,86	27.9
14. Nagaland .. .. .	..	..	..	..
15. Orissa .. .. .	..	..	..	..
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	28,81	2	28,83	3.6
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu .. .. .	..	..	..	..
20. Tripura	2,15	55	2,70	4.7
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal	3,47	..	3,47	0.4
TOTAL—A	1,20,19	32,27	1,52,46	1.8
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi .. .. .	..	..	..	..
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram	2,80	..	2,80	4.8
31. Pondicherry	78	1,00	1,78	10.1
TOTAL—B	3,58	1,00	4,58	1.0
GRAND TOTAL	1,23,77	33,27	1,57,04	1.8

STATEMENT 20—Plan and Non Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Training			Percentage to Total Exp. on other Educational Programmes
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	30,64	4,00	34,64	4.0
2. Assam .. .. .	..	..	..	..
3. Bihar	8,34	..	8,34	0.5
4. Gujarat	6,64	..	6,64	1.7
5. Haryana .. .. .	..	..	..	..
6. Himachal Pradesh .. .. .	..	..	..	..
7. Jammu & Kashmir .. .. .	..	..	..	..
8. Karnataka .. .. .	..	..	..	..
9. Kerala	30,40	..	30,40	38.7
10. Madhya Pradesh .. .. .	..	..	..	..
11. Maharashtra	81,69	31,38	1,13,07	9.0
12. Manipur .. .. .	..	..	..	..
13. Meghalaya	4	..	4	0.2
14. Nagaland .. .. .	..	..	..	..
15. Orissa	6,36	4,55	10,91	1.3
16. Punjab .. .. .	..	..	..	..
17. Rajasthan	53,65	1	53,66	6.6
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	30	1	31	38.3
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh .. .. .	..	..	..	..
22. West Bengal .. .. .	..	99	99	0.1
TOTAL—A	2,18,06	40,94	2,59,00	3.1
B—UNION TERRITORY				
23. A. & N. Islands .. .. .	..	..	..	..
24. Arunachal Pradesh .. .. .	..	..	..	..
25. Chandigarh .. .. .	..	..	..	..
26. Dadra & Nagar Haveli .. .. .	..	..	..	..
27. Delhi	1,25	..	1,25	0.6
28. Goa, Daman & Diu .. .. .	..	..	..	..
29. Lakshadweep .. .. .	..	..	..	..
30. Mizoram .. .. .	..	..	..	..
31. Pondicherry .. .. .	..	..	..	..
TOTAL—B	1,25	..	1,25	0.3
GRAND TOTAL	2,19,31	40,94	2,60,25	2.9

STATEMENT 20—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80—*contd.*

(Rs. in Thousands)

A—STATE	Other Expenditure			Percentage to Total Exp. on other Educational Programmes
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	7,11,39	1,80	7,13,19	81.6
2. Assam	40,61	16,69	57,30	34.4
3. Bihar	16,71,53	4,20	16,75,73	94.1
4. Gujarat	60,25	..	60,25	15.6
5. Haryana	23,35	..	23,35	35.8
6. Himachal Pradesh	4,45	3,50	7,95	20.5
7. Jammu & Kashmir	1,38	6,99	8,37	41.8
8. Karnataka	12,85	1,19,65	1,32,50	69.8
9. Kerala	5,37	7,80	13,17	16.8
10. Madhya Pradesh	49,19	1,60	50,79	39.6
11. Maharashtra	9,02,48	60,96	9,63,44	76.4
12. Manipur .. .. .	..	1,40	1,40	6.1
13. Meghalaya	3,35	1,30	4,83	19.6
14. Nagaland .. .. .	..	..	..	..
15. Orissa	6,15,45	5,54	6,20,99	71.9
16. Punjab	1,04,95	..	1,04,95	61.1
17. Rajasthan	6,06	7,20,34	7,26,40	89.8
18. Sikkim .. .. .	..	..	..	..
19. Tamil Nadu	50	..	50	61.7
20. Tripura .. .. .	..	..	..	..
21. Uttar Pradesh	5,99,85	7,05	6,06,90	100.0
22. West Bengal	76,35	5,69,90	6,46,25	79.6
TOTAL—A	48,89,54	15,28,72	64,18,26	76.1
B—UNION TERRITORY				
23. A. & N. Islands	7	3,17	3,24	18.7
24. Arunachal Pradesh	82,36	19,59	1,01,95	88.5
25. Chandigarh	34	..	34	4.9
26. Dadra & Nagar Haveli	1,10	1,40	2,50	50.4
27. Delhi	1,14,56	8,55	1,23,11	57.3
28. Goa, Daman & Diu	37	..	37	2.3
29. Lakshadweep	1,28	85	2,13	98.2
30. Mizoram	9,03	3,91	12,94	22.2
31. Pondicherry	40	60	1,00	5.7
TOTAL—B	2,09,51	38,07	2,47,58	54.6
GRAND TOTAL	50,99,05	15,66,79	66,65,84	75.0

STATEMENT 20—Plan and Non-Plan Budgeted Expenditure on other Educational Programmes by Sub-heads (Revenue Account) for 1979-80—concl'd.

(Rs. in Thousands)

A—STATE	Total		
	Non-Plan	Plan	Total
1	22	23	24
1. Andhra Pradesh	8,55,96	17,41	8,73,37
2. Assam	1,47,23	19,29	1,66,52
3. Bihar	17,60,21	21,25	17,81,46
4. Gujarat	3,84,91	1,00	3,85,91
5. Haryana	61,37	3,94	65,31
6. Himachal Pradesh	28,53	10,30	38,83
7. Jammu & Kashmir	13,03	6,99	20,02
8. Karnataka	70,14	1,19,65	1,89,79
9. Kerala	61,21	17,30	78,51
10. Madhya Pradesh	1,07,79	20,60	1,28,39
11. Maharashtra	11,50,62	1,11,12	12,61,74
12. Manipur	19,06	4,02	23,08
13. Meghalaya	16,98	7,60	24,58
14. Nagaland	60,39	3,50	63,89
15. Orissa	8,18,67	44,30	8,62,97
16. Punjab	1,61,70	10,05	1,71,75
17. Rajasthan	88,52	7,20,37	8,08,89
18. Sikkim	9,00	..	9,00
19. Tamil Nadu	80	1	81
20. Tripura	52,00	5,75	57,75
21. Uttar Pradesh	6,00,09	7,05	6,07,14
22. West Bengal	1,80,58	6,31,54	8,12,12
TOTAL—A	66,48,79	17,83,04	84,31,83
B—UNION TERRITORY			
23. A. & N. Islands	10,10	7,25	17,35
24. Arunachal Pradesh	94,63	20,59	1,15,22
25. Chandigarh	5,98	1,00	6,98
26. Dadra & Nagar Haveli	2,86	2,10	4,96
27. Delhi	2,02,33	12,55	2,14,88
28. Goa, Daman & Diu	16,02	..	16,02
29. Lakshadweep	1,32	85	2,17
30. Mizoram	40,18	18,01	58,19
31. Pondicherry	14,68	2,92	17,60
TOTAL—B	3,88,10	65,27	4,53,37
GRAND TOTAL	70,36,89	18,48,31	88,85,20

STATEMENT 21—Budgeted Expenditure on Education of the Education Departments According to Heads of Charges (Revenue Account) for 1977-78 (Actuals).

						(Rs. in Thousands)	
A—STATE						Primary Education	Secondary Education
1						2	3
1. Andhra Pradesh	..	..	..	..	..	66,72,41 (45.0)	45,25,00 (30.5)
2. Assam	..	..	..	..	..	34,58,72 (48.0)	23,64,41 (32.8)
3. Bihar	..	..	..	..	..	83,14,73 (63.2)	21,41,41 (16.3)
4. Gujarat	..	..	..	..	..	72,08,71 (55.9)	37,41,75 (29.0)
5. Haryana*	..	..	..	..	..	17,46,38 (40.4)	18,42,37 (42.6)
6. Himachal Pradesh	..	..	..	..	..	12,55,08 (49.0)	9,22,71 (36.0)
7. Jammu & Kashmir	..	..	..	..	..	7,29,12 (24.8)	10,45,87 (35.5)
8. Karnataka	..	..	..	..	..	64,68,30 (54.6)	25,39,91 (21.5)
9. Kerala	..	..	..	..	..	82,61,46 (56.9)	37,19,60 (25.6)
10. Madhya Pradesh	..	..	..	..	..	59,38,37 (49.3)	41,64,17 (34.5)
11. Maharashtra	..	..	..	..	..	1,08,73,32 (47.5)	75,50,53 (33.0)
12. Manipur	..	..	..	..	..	3,30,51 (47.9)	1,87,62 (27.2)
13. Meghalaya	..	..	..	..	..	2,44,06 (38.5)	2,11,09 (33.3)
14. Nagaland	..	..	..	..	..	4,11,86 (60.6)	1,70,96 (25.2)
15. Orissa	..	..	..	..	..	28,04,54 (39.2)	27,30,48 (38.2)
16. Punjab	..	..	..	..	..	29,31,39 (37.8)	35,27,15 (45.5)
17. Rajasthan	..	..	..	..	..	57,95,85 (57.5)	27,29,88 (27.1)
18. Sikkim	..	..	..	..	..	42,16 (30.0)	80,29 (57.1)
19. Tamil Nadu	..	..	..	..	..	82,61,50 (51.4)	52,09,88 (32.5)
20. Tripura	..	..	..	..	..	4,19,40 (38.6)	4,18,23 (38.5)
21. Uttar Pradesh	..	..	..	..	..	1,16,19,48 (48.9)	81,01,51 (34.1)
22. West Bengal	..	..	..	..	..	60,09,43 (39.9)	56,12,78 (37.3)
TOTAL—A						9,97,96,78 (49.3)	6,35,37,60 (31.4)
B—UNION TERRITORY							
23. A. & N. Islands	..	..	..	..	..	1,28,47 (52.6)	88,30 (36.2)
24. Arunachal Pradesh	..	..	..	..	..	1,80,03 (53.2)	54,71 (16.2)
25. Chandigarh	..	..	..	..	..	1,04,34 (17.6)	66,16 (11.1)
26. Dadra & Nagar Haveli	..	..	..	..	..	60,13 (77.4)	13,11 (16.9)
27. Delhi	..	..	..	..	..	11,63,75 (23.7)	32,20,95 (65.5)
28. Goa, Daman & Diu	..	..	..	..	..	2,94,73 (32.0)	4,84,06 (52.6)
29. Lakshadweep	..	..	..	..	..	39,12 (49.0)	27,81 (34.8)
30. Mizoram	..	..	..	..	..	1,95,33 (38.1)	2,08,66 (40.7)
31. Pondichery	..	..	..	..	..	2,25,65 (51.5)	1,08,97 (24.9)
TOTAL—B						23,91,55 (29.5)	42,72,73 (52.6)
GRAND TOTAL						10,21,88,33 (48.6)	6,78,10,33 (32.2)

*Relates to 1977-78 (Revised Estimates).

STATEMENT 21—Budgeted Expenditure on Education of the Education Departments According to Heads of Charges
(Revenue Account) for 1977-78 (Actuals)—*contd.*

(Rs. in Thousands)

A—STATE	Special Education	University & Other Higher Education	Technical Education
1	4	5	6
1. Andhra Pradesh	58,85 (0.4)	@28,19,13 (19.0)	4,49,78 (3.0)
2. Assam	1,00,52 (1.4)	7,13,73 (9.9)	1,42,77 (2.0)
3. Bihar	93,03 (0.7)	21,27,00 (16.2)	2,65,08 (2.0)
4. Gujarat	14,30 (0.1)	10,09,90 (7.8)	3,79,42 (2.9)
5. Haryana*	18,54 (0.4)	4,08,60 (9.4)	1,10,34 (2.5)
6. Himachal Pradesh	12,25 (0.5)	2,65,02 (10.3)	19,75 (0.8)
7. Jammu & Kashmir	1,81 (0.1)	10,47,80 (35.6)	19,51 (0.6)
8. Karnataka	76,34 (0.6)	@20,07,79 (17.0)	4,27,27 (3.6)
9. Kerala	1,03,83 (0.7)	16,50,44 (11.3)	5,82,37 (4.0)
10. Madhya Pradesh	8,48 (0.1)	12,76,27 (10.6)	4,33,28 (3.6)
11. Maharashtra	18,79 (0.1)	@24,73,19 (10.8)	7,51,78 (3.3)
12. Manipur	16,08 (2.3)	1,04,42 (15.2)	14,05 (2.1)
13. Meghalaya	11,85 (1.9)	1,03,42 (16.3)	9,47 (1.5)
14. Nagaland	8,62 (1.3)	28,80 (4.2)	11,38 (1.7)
15. Orissa	84,06 (1.2)	9,34,93 (13.0)	1,24,64 (1.7)
16. Punjab	59,18 (0.8)	8,70,27 (11.2)	1,11,58 (1.5)
17. Rajasthan	1,13,41 (1.1)	11,48,96 (11.4)	1,05,43 (1.1)
18. Sikkim	3,12 (2.2)	2,72 (1.9)	..
19. Tamil Nadu	97,48 (0.6)	@16,93,37 (10.5)	6,06,31 (3.8)
20. Tripura	78,99 (7.3)	80,09 (7.4)	23,57 (2.2)
21. Uttar Pradesh	2,88,55 (1.2)	27,43,99 (11.6)	6,40,65 (2.7)
22. West Bengal	83,27 (0.5)	@24,48,30 (16.3)	4,36,44 (2.9)
TOTAL—A	13,51,35 (0.7)	2,59,58,14 (12.8)	56,64,87 (2.8)
B—UNION TERRITORY			
23. A. & N. Islands .. ..	..	12,11 (5.0)	..
24. Arunachal Pradesh .. ..	..	16,52 (4.9)	1,99 (0.6)
25. Chandigarh	3,49 (0.6)	2,81,82 (47.6)	1,14,38 (19.3)
26. Dadra & Nagar Haveli	1,01 (1.3)	..	..
27. Delhi	38,32 (0.8)	21,68 (0.4)	1,75,97 (3.6)
28. Goa, Daman & Diu	3,90 (0.4)	59,77 (6.5)	46,43 (5.0)
29. Lakshadweep	1,06 (1.3)	19,87 (12.4)	..
30. Mizoram	23,42 (4.6)	34,70 (6.8)	..
31. Pondicherry	1,02 (0.2)	62,41 (14.2)	18,58 (4.2)
TOTAL—B	72,22 (0.9)	4,98,88 (6.1)	3,57,35 (4.4)
GRAND TOTAL	14,23,57 (0.7)	2,64,57,02 (12.6)	60,22,22 (2.9)

*Relates to 1977-78 (Revised Estimates).

@Pre-University included under University and other Higher Education.

STATEMENT 21—Budgeted Expenditure on Education of the Education Departments According to Heads of Charge (Revenue Account) for 1977-78 (Actuals)—concl.

(Rs. in Thousands)

A—STATE	Sports & Youth Welfare	Other Educational Programmes	Total
1	7	8	9
1. Andhra Pradesh	1,65,80 (1.1)	1,54,48 (1.0)	1,48,45,45
2. Assam	90,98 (1.2)	3,40,97 (4.7)	72,12,10
3. Bihar	1,21,31 (0.9)	98,39 (0.7)	1,31,60,95
4. Gujarat	1,88,50 (1.5)	3,54,30 (2.8)	1,28,96,88
5. Haryana	1,42,50 (3.3)	59,04 (1.4)	43,27,77
6. Himachal Pradesh	55,42 (2.1)	33,44 (1.3)	25,63,67
7. Jammu & Kashmir	93,17 (3.2)	4,70 (0.2)	29,41,98
8. Karnataka	2,36,08 (2.0)	86,96 (0.7)	1,18,42,65
9. Kerala	1,56,53 (1.1)	53,16 (0.4)	1,45,27,39
10. Madhya Pradesh	1,34,16 (1.1)	96,76 (0.8)	1,20,51,49
11. Maharashtra	3,06,04 (1.3)	9,04,59 (4.0)	2,28,78,24
12. Manipur	18,15 (2.6)	18,81 (2.7)	6,89,64
13. Meghalaya	33,16 (5.3)	20,23 (3.2)	6,33,28
14. Nagaland	28,62 (4.2)	19,06 (2.8)	6,79,30
15. Orissa	69,96 (1.0)	4,06,80 (5.7)	71,55,41
16. Punjab	1,87,87 (2.4)	62,62 (0.8)	77,50,06
17. Rajasthan	1,04,39 (1.0)	77,10 (0.8)	1,00,75,02
18. Sikkim	5,78 (4.1)	6,59 (4.7)	1,40,66
19. Tamil Nadu	1,51,33 (0.9)	41,29 (0.3)	1,60,61,16
20. Tripura	15,86 (1.5)	49,38 (4.5)	10,85,52
21. Uttar Pradesh	3,47,21 (1.5)	97 (0.0)	2,37,42,36
22. West Bengal	2,69,53 (1.8)	1,93,74 (1.3)	1,50,53,49
TOTAL—A	29,22,35 (1.5)	30,83,38 (1.5)	20,23,14,47
B—UNION TERRITORY			
23. A. & N. Islands	3,88 (1.6)	11,41 (4.6)	2,44,17
24. Arunachal Pradesh	6,15 (1.8)	78,97 (23.3)	3,38,37
25. Chandigarh	17,79 (3.0)	4,59 (0.8)	5,92,57
26. Dadra & Nagar Haveli	37 (0.5)	3,09 (3.9)	77,71
27. Delhi	87,04 (1.8)	2,05,30 (4.2)	49,13,01
28. Goa, Daman & Diu	21,03 (2.3)	11,02 (1.2)	9,20,94
29. Lakshadweep	99 (1.2)	1,02 (1.3)	79,87
30. Mizoram	7,05 (1.4)	43,14 (8.4)	5,12,30
31. Pondicherry	9,66 (2.2)	12,21 (2.8)	4,38,50
TOTAL—B	1,53,96 (1.9)	3,70,75 (4.6)	81,17,44
GRAND TOTAL	30,76,31 (1.4)	34,54,13 (1.6)	21,04,31,91

STATEMENT 22—Budgeted Expenditure on Education of the Education Departments According to Heads of Charges (Revenue Account) for 1978-79 (Revised Estimates)

						(Rs. in Thousands)	
A—STATE						Primary Education	Secondary Education
1						2	3
1. Andhra Pradesh	..	..	..	..	..	70,90,05 (41.6)	49,82,12 (29.3)
2. Assam	..	..	..	..	..	31,18,39 (45.0)	21,69,91 (31.3)
3. Bihar	..	..	..	..	..	90,29,42 (60.3)	28,23,44 (18.9)
4. Gujarat	..	..	..	..	..	80,50,48 (56.3)	40,00,53 (28.0)
5. Haryana	..	..	..	..	..	18,73,59 (38.5)	19,26,58 (39.6)
6. Himachal Pradesh	..	..	..	..	..	13,88,44 (48.4)	10,05,47 (35.0)
7. Jammu & Kashmir	..	..	..	..	..	10,75,24 (36.1)	13,49,41 (45.4)
8. Karnataka	..	..	..	..	..	67,61,36 (52.7)	28,46,59 (22.2)
9. Kerala	..	..	..	..	..	91,81,89 (56.0)	42,85,19 (26.1)
10. Madhya Pradesh	..	..	..	..	..	64,12,25 (48.2)	46,38,66 (34.9)
11. Maharashtra	..	..	..	..	..	1,30,04,52 (46.0)	95,13,40 (33.6)
12. Manipur	..	..	..	..	..	3,27,69 (38.1)	2,53,56 (29.4)
13. Meghalaya	..	..	..	..	..	2,20,21 (33.8)	2,31,62 (35.6)
14. Nagaland	..	..	..	..	..	6,87,98 (62.6)	2,50,54 (22.8)
15. Orissa	..	..	..	..	..	33,18,21 (40.3)	31,56,90 (38.4)
16. Punjab	..	..	..	..	..	32,22,85 (36.0)	40,42,72 (45.1)
17. Rajasthan	..	..	..	..	..	61,17,22 (54.9)	32,56,43 (29.2)
18. Sikkim	..	..	..	..	..	64,48 (27.8)	1,42,20 (61.3)
19. Tamil Nadu	..	..	..	..	..	92,82,38 (49.4)	57,69,93 (30.7)
20. Tripura	..	..	..	..	..	4,59,84 (38.3)	4,57,43 (38.1)
21. Uttar Pradesh	..	..	..	..	..	1,17,96,18 (48.5)	79,80,16 (32.8)
22. West Bengal	..	..	..	..	..	77,98,65 (40.5)	66,81,39 (34.7)
TOTAL—A						11,02,81,33 (48.0)	7,17,64,18 (31.3)
B—UNION TERRITORY							
23. A. & N. Islands	..	..	..	..	..	1,65,17 (52.3)	1,07,35 (34.0)
24. Arunachal Pradesh	..	..	..	..	..	2,11,55 (55.5)	52,95 (13.9)
25. Chandigarh	..	..	..	..	..	1,09,09 (17.2)	70,11 (11.1)
26. Dadra & Nagar Haveli	..	..	..	..	..	41,44 (66.7)	13,13 (21.1)
27. Delhi	..	..	..	..	..	11,43,09 (21.5)	35,33,84 (66.7)
28. Goa, Daman & Diu	..	..	..	..	..	3,07,52 (32.3)	4,54,67 (47.8)
29. Lakshadweep	..	..	..	..	..	48,83 (49.4)	32,20 (32.6)
30. Mizoram	..	..	..	..	..	1,59,28 (28.6)	2,51,30 (45.2)
31. Pondicherry	..	..	..	..	..	2,43,33 (51.2)	1,20,64 (25.4)
TOTAL—B						24,29,30 (27.7)	46,36,19 (52.8)
GRAND TOTAL						11,27,10,63 (47.3)	7,64,00,37 (32.1)

STATEMENT 22—Budgeted Expenditure on Education of the Education Departments According to Heads of Charges (Revenue Account) for 1978-79 (Revised Estimates)—*contd.*

(Rs. in Thousands)

A—STATE	Special Education	University & Other Higher Education	Technical Education
1	4	5	6
1. Andhra Pradesh	85,97 (0.5)	@32,21,12 (18.9)	5,00,08 (2.9)
2. Assam	1,19,82 (1.7)	10,44,60 (15.1)	1,85,06 (2.7)
3. Bihar	3,06,39 (2.0)	21,97,51 (14.7)	3,38,07 (2.3)
4. Gujarat	92,28 (0.6)	11,63,71 (8.1)	4,32,46 (3.0)
5. Haryana	60,36 (1.2)	6,49,04 (13.3)	1,34,69 (2.8)
6. Himachal Pradesh	23,40 (0.8)	3,25,37 (11.3)	21,12 (0.7)
7. Jammu & Kashmir	22,85 (0.8)	3,53,52 (11.9)	56,76 (1.9)
8. Karnataka	1,19,32 (0.9)	@22,50,50 (17.2)	4,60,46 (3.6)
9. Kerala	1,59,66 (1.0)	18,27,04 (11.2)	6,68,63 (4.1)
10. Madhya Pradesh	9,48 (0.1)	14,42,24 (10.8)	5,08,34 (3.8)
11. Maharashtra	41,20 (0.2)	@32,69,04 (11.5)	9,84,65 (3.5)
12. Manipur	19,75 (2.3)	1,63,81 (19.0)	14,84 (1.7)
13. Meghalaya	23,84 (3.7)	1,15,92 (17.8)	8,84 (1.4)
14. Nagaland	20,89 (1.9)	47,78 (4.4)	16,63 (1.5)
15. Orissa	91,90 (1.1)	10,08,03 (12.3)	1,28,13 (1.6)
16. Punjab	86,77 (1.0)	11,99,86 (13.4)	1,27,62 (1.4)
17. Rajasthan	1,75,17 (1.6)	12,58,70 (11.3)	1,21,62 (1.1)
18. Sikkim	6,79 (2.9)	4,05 (1.8)	..
19. Tamil Nadu	1,31,07 (0.7)	@27,27,00 (14.5)	7,00,75 (3.7)
20. Tripura	92,65 (7.7)	90,43 (7.5)	22,31 (1.9)
21. Uttar Pradesh	3,77,67 (1.6)	30,36,45 (12.5)	7,07,33 (2.9)
22. West Bengal	1,75,63 (0.9)	@35,28,11 (18.3)	4,91,00 (2.6)
TOTAL—A	22,42,86 (1.0)	3,08,73,83 (13.4)	66-29,39 (2.9)
B—UNION TERRITORY			
23. A. & N. Islands	2,25 (0.7)	16,32 (5.2)	..
24. Arunachal Pradesh .. ..	..	15,63 (4.1)	..
25. Chandigarh	5,27 (0.8)	3,04,91 (48.2)	1,17,82 (18.6)
26. Dadra & Nagar Haveli	59 (1.0)	..	..
27. Delhi	62,58 (1.2)	23,50 (0.4)	2,19,73 (4.2)
28. Goa, Daman & Diu	4,26 (0.5)	87,90 (9.2)	56,49 (5.9)
29. Lakshadweep	1,12 (1.1)	13,18 (13.3)	..
30. Mizoram	33,63 (6.0)	51,48 (9.3)	2,50 (0.4)
31. Pondichery	2,73 (0.6)	64,79 (13.6)	18,81 (4.0)
TOTAL—B	1,12,43 (1.3)	5,77,71 (6.6)	4,15,35 (4.7)
GRAND TOTAL	23,55,29 (1.0)	3,14,51,54 (13.2)	70,44,74 (2.9)

@Pre-University included.

STATEMENT 22—Budgeted Expenditure on Education of the Education Departments According to Heads of Charges (Revenue Account) for 1978-79 (Revised Estimates)—concl'd.

(Rs. in Thousands)

A— STATE	Sports & Youth Welfare	Other Educational Programmes	Total
I	7	8	9
1. Andhra Pradesh	2,31,10 (1.4)	9,22,88 (5.4)	1,70,33,32
2. Assam	1,14,33 (1.6)	1,84,41 (2.6)	69,36,52
3. Bihar	1,41,35 (0.9)	1,37,04 (0.9)	1,49,73,22
4. Gujarat	1,85,79 (1.3)	3,85,75 (2.7)	1,43,11,00
5. Haryana	1,59,50 (3.3)	65,14 (1.3)	48,68,90
6. Himachal Pradesh	66,04 (2.3)	41,59 (1.5)	28,71,43)
7. Jammu & Kashmir	1,06,33 (3.6)	10,69 (0.3)	29,74,80
8. Karnataka	2,43,67 (1.9)	1,92,10 (1.5)	1,28,24,00
9. Kerala	1,93,49 (1.2)	66,45 (0.4)	1,63,82,35
10. Madhya Pradesh	1,41,71 (1.1)	1,49,07 (1.1)	1,33,01,75
11. Maharashtra	3,44,08 (1.1)	11,46,82 (4.0)	2,83,03,71
12. Manipur	28,79 (3.3)	52,84 (6.2)	8,61,28
13. Meghalaya	32,37 (5.0)	17,81 (2.7)	6,50,61
14. Nagaland	46,45 (4.2)	29,13 (2.6)	10,99,40
15. Orissa	7853, (0.9)	4,44,81 (5.4)	82,26,51
16. Punjab	1,89,63 (2.1)	89,72 (1.0)	89,59,18
17. Rajasthan	1,18,14 (1.1)	90,68 (0.8)	1,11,37,96
18. Sikkim	5,34 (2.3)	9,00 (3.9)	2,31,86
19. Tamil Nadu	1,96,32 (1.0)	1,11 (0.0)	1,88,08,56
20. Tripura	18,91 (1.6)	58,26 (4.9)	11,99,83
21. Uttar Pradesh	4,12,42 (1.7)	23 (0.0)	2,43,10,44
22. West Bengal	3,42,37 (1.8)	2,31,66 (1.2)	1,92,48,81
TOTAL—A	33,96,66 (1.5)	43,27,19 (1.9)	22,95,15,44
B—UNION TERRITORY			
23. A. & N. Islands	6,47 (2.0)	18,14 (5.8)	3,15,70
24. Arunachal Pradesh	3,41 (0.9)	97,98 (25.7)	3,81,52
25. Chandigarh	19,62 (3.1)	6,11 (1.0)	6,32,93
26. Dadra & Nagar Haveli	2,02 (3.2)	4,96 (8.0)	62,14
27. Delhi	1,05,18 (2.0)	2,12,22 (4.0)	53,00,14
28. Goa, Daman & Diu	30,05 (3.2)	11,07 (1.1)	9,51,06
29. Lakshadweep	2,06 (2.1)	1,47 (1.5)	98,86
30. Mizoram	11,25 (2.0)	47,19 (8.5)	5,56,63
31. Pondicherry	10,23 (2.2)	14,31 (3.0)	4,74,84
TOTAL—B	1,90,29 (2.2)	4,13,45 (4.7)	87,74,72
GRAND TOTAL	35,86,95 (1.5)	47,40,64 (2.0)	23,82,90,16

STATEMENT 23—Budgeted Expenditure on Education of Education Departments According to Heads of Charges
(Revenue Account) for 1979-80 (Budget Estimates)

(Rs. in Thousands)

A—STATE						Primary Education	Secondary Education
1						2	3
1.	Andhra Pradesh	..	..	..	..	76,88,39 (42.9)	51,39,48 (28.6)
2.	Assam	..	..	..	..	32,62,62 (46.2)	25,07,53 (35.6)
3.	Bihar	..	..	..	..	1,04,68,13 (57.6)	29,28,27 (16.1)
4.	Gujarat	..	..	..	..	81,19,60 (55.0)	42,52,30 (28.8)
5.	Haryana	..	..	..	..	20,76,63 (38.2)	20,27,49 (37.3)
6.	Himachal Pradesh	..	..	..	..	16,17,78 (48.4)	11,99,86 (35.9)
7.	Jammu & Kashmir	..	..	..	..	12,19,89 (36.3)	15,19,93 (45.2)
8.	Karnataka	..	..	..	..	79,19,33 (54.6)	30,56,17 (21.1)
9.	Kerala	..	..	..	..	1,07,28,33 (56.9)	48,76,79 (25.9)
10.	Madhya Pradesh	..	..	..	..	68,98,42 (48.5)	50,06,72 (35.2)
11.	Maharashtra	..	..	..	..	1,37,62,26 (44.5)	98,99,85 (32.0)
12.	Manipur	..	..	..	..	4,69,85 (43.3)	3,30,47 (30.5)
13.	Meghalaya	..	..	..	..	2,22,13 (31.9)	2,58,37 (37.0)
14.	Nagaland	..	..	..	..	5,13,19 (55.3)	1,94,80 (21.0)
15.	Orissa	..	..	..	..	36,59,30 (38.7)	32,24,22 (34.1)
16.	Punjab	..	..	..	..	31,04,39 (34.6)	41,94,44 (46.7)
17.	Rajasthan	..	..	..	..	63,40,48 (51.7)	34,64,92 (28.2)
18.	Sikkim	..	..	..	..	79,80 (30.9)	1,52,75 (59.2)
19.	Tamil Nadu	..	..	..	..	1,01,61,62 (49.5)	57,89,70 (28.2)
20.	Tripura	..	..	..	..	4,54,08 (36.4)	4,90,30 (39.3)
21.	Uttar Pradesh	..	..	..	..	1,47,52,71 (52.4)	82,94,24 (29.4)
22.	West Bengal	..	..	..	..	89,79,61 (39.6)	77,98,27 (34.3)
TOTAL—A						12,24,98,54 (48.1)	7,66,06,87 (30.1)
B—UNION TERRITORY							
23.	A. & N. Islands	..	..	..	..	1,84,35 (54.7)	1,10,35 (32.8)
24.	Arunachal Pradesh	..	..	..	..	2,65,93 (53.8)	66,88 (13.5)
25.	Chandigarh	..	..	..	..	1,21,54 (18.4)	75,39 (11.4)
26.	Dadra & Nagar Haveli	..	..	..	..	38,72 (66.8)	12,16 (21.0)
27.	Delhi	..	..	..	..	11,33,57 (21.2)	35,81,65 (66.9)
28.	Goa, Daman & Diu	..	..	..	..	3,55,09 (35.3)	4,64,95 (46.2)
29.	Lakshadweep	..	..	..	..	58,75 (45.3)	43,51 (33.6)
30.	Mizoram	..	..	..	..	1,93,44 (31.9)	2,72,19 (44.9)
31.	Pondicherry	..	..	..	..	2,58,82 (50.3)	1,33,33 (25.9)
TOTAL—B						26,10,21 (28.5)	47,60,41 (52.0)
GRAND TOTAL						12,51,08,75 (47.4)	8,13,67,28 (30.8)

STATEMENT 23—Budgeted Expenditure on Education of Education Departments According to Heads of Charges (Revenue Account) for 1979-80 (Budget Estimates)—*contd.*

(Rs. in Thousands)

A—STATE	Special Education	University & Other Higher Education	Technical Education
1	4	5	6
1. Andhra Pradesh	2,05,46 (1.2)	@33,02,36 (18.4)	5,50,38 (3.0)
2. Assam	1,32,27 (1.9)	6,79,05 (9.6)	1,74,33 (2.5)
3. Bihar	3,34,14 (1.9)	@21,73,81 (12.0)	3,30,14 (1.8)
4. Gujarat	1,78,39 (1.2)	11,63,70 (7.9)	4,51,56 (3.0)
5. Haryana	1,12,77 (2.0)	8,33,63 (15.3)	1,51,55 (2.8)
6. Himachal Pradesh	27,14 (0.8)	3,64,13 (10.9)	23,40 (0.7)
7. Jammu & Kashmir	49,62 (1.5)	4,01,27 (11.9)	62,89 (1.9)
8. Karnataka	1,90,68 (1.3)	@23,79,09 (16.4)	5,08,48 (3.5)
9. Kerala	2,17,65 (1.1)	19,71,07 (10.5)	7,78,08 (4.1)
10. Madhya Pradesh	9,68 (0.1)	15,24,82 (10.7)	5,14,35 (3.6)
11. Maharashtra	1,94,93 (0.6)	@42,43,39 (13.7)	11,96,88 (3.9)
12. Manipur	23,33 (2.2)	1,91,78 (17.7)	15,85 (1.5)
13. Meghalaya	33,32 (4.8)	1,16,24 (16.7)	9,00 (1.3)
14. Nagaland	53,48 (5.7)	42,26 (4.6)	16,83 (1.8)
15. Orissa	3,06,01 (3.2)	11,72,57 (12.4)	1,64,59 (1.7)
16. Punjab	1,37,41 (1.5)	9,74,30 (10.9)	1,59,42 (1.8)
17. Rajasthan	1,15,88 (0.9)	13,06,51 (10.7)	1,08,97 (0.9)
18. Sikkim	5,48 (2.1)	5,13 (2.0)	..
19. Tamil Nadu	1,14,18 (0.5)	@35,67,72 (17.4)	6,96,27 (3.4)
20. Tripura	98,04 (7.9)	93,33 (7.5)	29,09 (2.3)
21. Uttar Pradesh	3,69,36 (1.3)	29,23,49 (10.4)	8,25,90 (2.9)
22. West Bengal	4,69,26 (2.0)	@35,16,93 (15.5)	6,30,29 (2.8)
TOTAL—A	33,78,48 (1.3)	3,29,46,58 (12.9)	73,98,25 (2.9)
B—UNION TERRITORY			
23. A. & N. Islands	2,20 (0.6)	16,40 (4.9)	..
24. Arunachal Pradesh .. .. .	..	30,87 (6.3)	3,22 (0.7)
25. Chandigarh	6,62 (1.0)	3,08,65 (46.7)	1,19,41 (18.1)
26. Dadra & Nagar Haveli	1,13 (2.0)	..	..
27. Delhi	74,05 (1.4)	23,50 (0.4)	2,00,38 (3.8)
28. Goa, Daman & Diu	16,20 (1.6)	65,61 (6.5)	65,82 (6.6)
29. Lakshadweep	2,05 (1.6)	19,47 (15.0)	..
30. Mizoram	14,47 (2.4)	54,18 (9.0)	3,00 (0.5)
31. Pondicherry	4,11 (0.8)	63,00 (12.2)	24,22 (4.7)
TOTAL—B	1,20,83 (0.8)	5,81,68 (6.4)	4,16,05 (4.5)
GRAND TOTAL	34,99,31 (1.3)	3,35,28,26 (12.7)	78,14,30 (3.0)

@Pre-University included.

80-M/B(N)112MofEdu.&Cult.N.Delhi—11(a)

STATEMENT 23—Budgeted Expenditure on Education of Education Departments According to Heads of Charges (Revenue Account) for 1979-80 (Budget Estimates)—*concl'd.*

(Rs. in Thousands)

A—STATE	Sports & Youth Welfare	Other Educational Programmes	Total
1	7	8	9
1. Andhra Pradesh	1,76,93 (1.0)	8,73,37 (4.9)	1,79,36,37
2. Assam	1,31,89 (1.9)	1,66,52 (2.3)	70,54,21
3. Bihar	1,50,51 (0.8)	17,81,46 (9.8)	1,81,66,46
4. Gujarat	2,14,25 (1.5)	3,85,91 (2.6)	1,47,65,71
5. Haryana	1,73,26 (3.2)	65,31 (1.2)	54,40,64
6. Himachal Pradesh	70,77 (2.1)	38,83 (1.2)	33,41,91
7. Jammu & Kashmir	89,24 (2.6)	20,02 (0.6)	33,62,86
8. Karnataka	2,54,46 (1.8)	1,89,79 (1.3)	1,44,98,00
9. Kerala	2,03,21 (1.1)	78,51 (0.4)	1,88,53,64
10. Madhya Pradesh	1,51,36 (1.0)	1,28,39 (0.9)	1,42,33,74
11. Maharashtra	3,69,42 (1.2)	12,61,74 (4.1)	3,09,28,47
12. Manipur	29,70 (2.7)	23,08 (2.1)	10,84,06
13. Meghalaya	33,68 (4.8)	24,58 (3.5)	6,97,32
14. Nagaland	43,84 (4.7)	63,89 (6.9)	9,28,29
15. Orissa	73,88 (0.8)	8,62,97 (9.1)	94,63,54
16. Punjab	2,32,87 (2.6)	1,71,75 (1.9)	89,74,58
17. Rajasthan	1,21,17 (1.0)	8,08,89 (6.6)	1,22,66,82
18. Sikkim	5,99 (2.3)	9,00 (3.5)	2,58,15
19. Tamil Nadu	1,95,67 (1.0)	81 (0.0)	2,05,25,97
20. Tripura	24,11 (2.0)	57,75 (4.6)	12,46,70
21. Uttar Pradesh	4,04,25 (1.4)	6,07,14 (2.2)	2,81,77,09
22. West Bengal	4,92,53 (2.2)	8,12,12 (3.6)	2,26,99,01
TOTAL—A	36,42,99 (1.4)	84,31,83 (3.3)	25,49,03,54
B—UNION TERRITORY			
23. A. & N. Islands	6,20 (1.8)	17,35 (5.2)	3,36,85
24. Arunachal Pradesh	11,82 (2.4)	1,15,22 (23.3)	4,93,94
25. Chandigarh	22,58 (3.4)	6,98 (1.0)	6,61,17
26. Dadra & Nagar Haveli	98 (1.7)	4,96 (8.5)	57,95
27. Delhi	1,21,21 (2.3)	2,14,88 (4.0)	53,49,24
28. Goa, Daman & Diu	21,89 (2.2)	16,02 (1.6)	10,05,58
29. Lakshadweep	3,56 (2.8)	2,17 (1.7)	1,29,51
30. Mizoram	10,19 (1.7)	58,19 (9.6)	6,05,66
31. Pondicherry	13,87 (2.7)	17,60 (3.4)	5,14,95
TOTAL—B	2,12,30 (2.30)	4,53,37 (5.0)	91,54,85
GRAND TOTAL	38,55,29 (1.4)	88,85,20 (3.4)	26,40,58,39

STATEMENT 24—Sector-wise Plan and Non-Plan Budget provision for Education Departments of States/Union Territories and Centre (Revenue Account) for 1979-80

(Rs. in Thousands)

Sector	Plan			Total
	States/Union Territories	Centre		
1	2	3	4	
1. Primary Education	72,18,65	..	72,18,65	
2. Secondary Education	35,41,95	34,00	35,75,95	
3. Special Education	17,88,74	6,77,00	24,65,74	
4. University & Other Higher Education	36,43,70	30,56,00	66,99,70	
5. Technical Education	15,28,91	12,80,00	28,08,91	
6. Sports & Youth Welfare	9,00,66	1,97,00	10,97,66	
7. Other Educational Programmes	18,48,31	9,26,00	27,74,31	
TOTAL	244,70,92	61,70,00	2,06,40,92	

Sector	Non-Plan			Total
	States/Union Territories	Centre		
1. Primary Education	11,78,90,10	..	11,78,90,10	
2. Secondary Education	7,78,25,33	19,68,00	7,97,93,33	
3. Special Education	17,10,57	3,05,00	20,15,57	
4. University & Other Higher Education	2,98,84,56	52,25,00	3,51,09,56	
5. Technical Education	62,85,39	29,01,00	91,86,39	
6. Sports & Youth Welfare	29,54,63	3,80,00	33,34,63	
7. Other Educational Programmes	70,36,89	14,77,00	85,13,89	
TOTAL	24,35,87,47	1,22,57,00	25,58,44,47	

STATEMENT 24—Sector-wise Plan and Non-Plan Budget provision for Education Departments of States/Union Territories and Centre (Revenue Account) for 1979-80— *concl'd.*

(Rs. in Thousands)

Sector	Total		
	States/Union Territories	Centre	Total
1	5	6	7
1. Primary Education	12,51,08,75	..	12,51,08,75
2. Secondary Education	8,13,67,28	20,02,00	8,33,69,28
3. Special Education	34,99,31	9,82,00	44,81,31
4. University & Other Higher Education	3,35,28,26	82,81,00	4,18,09,26
5. Technical Education	78,14,30	41,81,00	1,19,95,30
6. Sports & Youth Welfare	38,55,29	5,77,00	44,32,29
7. Other Educational Programmes	88,85,20	24,03,00	1,12,88,20
TOTAL	26,40,58,39	1,84,27,00	28,24,85,39

Sector	Percentage of Plan Budget	Percentage of Non-Plan Budget	Percentage of Total Budget
1. Primary Education	27.1	46.1	44.3
2. Secondary Education	13.4	31.2	29.5
3. Special Education	9.3	0.8	1.6
4. University & Other Higher Education	25.2	13.7	14.8
5. Technical Education	10.5	3.6	4.2
6. Sports & Youth Welfare	4.1	1.3	1.6
7. Other Educational Programmes	10.4	3.3	4.0
TOTAL	100.0	100.0	100.0

STATEMENT 25-- Budgeted Expenditure on Education of Education Department (Capital Account) for 1977-78 (Actuals)
(Rs. in Thousands)

A--STATE	Capital Expendi- ture on Education outside Revenue Account	Total Capital Expenditure cut- side Revenue Account	Percentage of Col. (2) to Col. (3)
1	2	3	4
1. Andhra Pradesh	71,18	2,05,39,26	0.3
2. Assam	43,73	47,92,23	0.9
3. Bihar	52,76	1,52,16,16	0.3
4. Gujarat	31,14	1,26,57,03	0.2
5. Haryana .. .. .	..	50,42,07	..
6. Himachal Pradesh	40,74	34,29,09	1.2
7. Jammu & Kashmir	2,01,58	97,70,98	2.1
8. Karnataka	1,20,89	1,02,01,17	1.2
9. Kerala	2,95,16	72,90,56	4.0
10. Madhya Pradesh	4,96	1,35,90,28	0.0
11. Maharashtra	93,65	2,09,08,82	0.4
12. Manipur	77,85	21,97,59	3.5
13. Meghalaya	10,69	6,33,98	1.7
14. Nagaland	62,26	15,74,04	4.0
15. Orissa	54,14	78,43,14	0.7
16. Punjab	35,30	36,96,50	1.0
17. Rajasthan	30,04	1,01,94,83	0.3
18. Sikkim	31,38	6,41,11	4.9
19. Tamil Nadu	99,73	40,52,50	2.5
20. Tripura	19,81	16,09,64	1.2
21. Uttar Pradesh	4,00	2,30,98,46	0.0
22. West Bengal	76,76	77,50,79	1.0
TOTAL—A	14,57,75	18,67,30,41	0.8.
B—UNION TERRITORY			
23. A. & N. Islands	5,39	9,32,01	0.6
24. Arunachal Pradesh	64,08	15,87,51	4.0
25. Chandigarh	26,02	8,56,91	3.0
26. Dadra & Nagar Haveli	1,00	1,95,57	0.5
27. Delhi	6,03,76	84,01,54	7.2
28. Goa, Daman & Diu	51,90	34,59,05	1.5
29. Lakshadweep	2,50	1,08,29	2.3
30. Mizoram	2,65	8,62,97	0.3
31. Pondicherry	17,13	3,07,82	5.6
TOTAL—B	7,74,43	1,67,11,67	4.6
GRAND TOTAL	22,32,18	20,34,42,08	1.1

STATEMENT 25—Budgeted Expenditure on Education of Education Department (Capital Account) for 1977-78 (Actuals) —
concl'd.

(Rs. in Thousands)

A—STATE	Loans for Education	Total Loans & Advances	Percentage of Co. (5) to Col. (6)
1	5	6	7
1. Andhra Pradesh	41,10	1,14,41,46	0.4
2. Assam	2,90	41,94,24	0.1
3. Bihar	14,50	48,89,14	0.3
4. Gujarat	2,07,67	31,95,11	6.5
5. Haryana	5,94	39,22,85	0.2
6. Himachal Pradesh	1,21	11,59,40	0.1
7. Jammu & Kashmir	7,03	7,14,37	1.0
8. Karnataka	65,77	86,03,94	0.8
9. Kerala	2,07,89	26,15,46	7.9
10. Madhya Pradesh	20,50	1,09,68,30	0.2
11. Maharashtra	91,30	28,19,55	3.2
12. Manipur	5,00	1,54,98	3.2
13. Meghalaya .. .. .	..	3,51,03	..
14. Nagaland .. .. .	..	1,11,03	..
15. Orissa	39,09	31,82,98	1.2
16. Punjab	6,09	57,45,44	0.1
17. Rajasthan	18,02	49,82,73	0.4
18. Sikkim .. .. .	..	31,30	..
19. Tamil Nadu	53,39	1,73,34,27	0.3
20. Tripura	22	1,47,28	0.1
21. Uttar Pradesh	59,91	15,77,97	3.8
22. West Bengal	19,53	1,30,35,77	0.1
TOTAL—A	8,67,06	10,11,78,60	0.9
B—UNION TERRITORY			
23. A. & N. Islands	4	7,88	0.5
24. Arunachal Pradesh .. .. .	..	24,84	..
25. Chandigarh	15	83,93	0.2
26. Dadra & Nagar Haveli	3	9,57	0.3
27. Delhi .. .. .	..	45,44,33	..
28. Goa, Daman & Diu	1,69	20,39,43	0.1
29. Lakshadweep	1	3,46	0.3
30. Mizoram .. .. .	..	1,81,24	..
31. Pondicherry	28	1,60,94	0.2
TOTAL—B	2,20	70,55,62	0.8
GRAND TOTAL	8,69,26	10,82,34,22	0.8

STATEMENT 26—Budgeted Expenditure on Education Department (Capital Account) for 1978-79 (Revised Estimates)

(Rs. in Thousands)

A.—STATE	Total		Percentage of Col. (2) to Col. (3)
	Capital Expendi- ture on Education outside Revenue Account	Capital Expendi- ture outside Revenue Account	
1	2	3	4
1. Andhra Pradesh	61,05	2,69,80,04	0.2
2. Assam	75,32	71,76,01	1.0
3. Bihar	55,34	2,22,11,17	0.2
4. Gujarat	58,37	1,43,17,74	0.4
5. Haryana	46,94	83,54,79	0.6
6. Himachal Pradesh	52,92	43,97,43	1.2
7. Jammu & Kashmir	1,93,57	7,13,71,38	0.3
8. Karnataka	1,35,00	1,33,67,87	1.0
9. Kerala	3,03,00	91,94,11	3.3
10. Madhya Pradesh	9,49	1,74,91,42	0.1
11. Maharashtra	1,12,59	2,72,36,17	0.4
12. Manipur	74,39	31,98,82	2.3
13. Meghalaya	22,03	8,83,34	2.5
14. Nagaland	1,10,00	18,65,40	5.9
15. Orissa	46,53	1,12,81,75	0.4
16. Punjab	1,39,17	52,49,55	2.7
17. Rajasthan	90,57	1,26,53,58	0.7
18. Sikkim	37,45	8,17,68	4.6
19. Tamil Nadu	5,16,97	67,62,12	7.6
20. Tripura	27,55	25,30,66	1.1
21. Uttar Pradesh	5,12	3,04,55,85	0.0
22. West Bengal	2,66,70	1,15,80,18	2.3
TOTAL—A	24,40,07	30,93,77,06	0.8
B.—UNION TERRITORY			
23. A. & N. Islands	11,10	12,36,70	0.9
24. Arunachal Pradesh	1,40,00	20,12,49	7.0
25. Chandigarh	13,10	9,54,77	1.4
26. Dadra & Nagar Haveli	6,00	2,27,32	2.6
27. Delhi	1,89,12	81,83,21	2.3
28. Goa, Daman & Diu	91,20	38,50,98	2.4
29. Lakshadweep	1,36	1,89,54	0.7
30. Mizoram	2,26	16,75,00	0.1
31. Pondicherry	19,01	3,53,69	5.4
TOTAL—B	4,73,24	1,86,83,70	2.5
GRAND TOTAL	29,13,31	32,80,60,76	0.9

STATEMENT 26—Budgeted Expenditure on Education of Education Department (Capital Account) for 1978-79 (Revised Estimates)—concl'd.

					(Rs. in Thousands)		
A.—STATE					Loans for Education	Total Loans and Advances	Percentage of Col. (5) to Col. (6)
1					5	6	7
1. Andhra Pradesh	..	..	..	..	49,12	1,08,05,39	0.5
2. Assam	..	..	..	..	8,48	54,46,20	0.2
3. Bihar	..	..	..	..	30,00	95,41,21	0.3
4. Gujarat	..	..	..	..	4,36,15	22,47,52	19.4
5. Haryana	..	..	..	..	8,60	71,91,11	0.1
6. Himachal Pradesh	..	..	..	..	2,00	16,04,98	0.1
7. Jammu & Kashmir	..	..	..	..	12,50	5,33,20	2.3
8. Karnataka	..	..	..	..	86,00	97,90,75	0.9
9. Kerala	..	..	..	..	2,25,53	41,36,90	5.4
10. Madhya Pradesh	..	..	..	..	25,00	1,50,73,31	0.2
11. Maharashtra	..	..	..	..	45,82	46,52,05	1.0
12. Manipur	..	..	..	..	..	1,61,36	..
13. Meghalaya	..	..	..	..	20	99,99	0.2
14. Nagaland	..	..	..	..	..	92,95	..
15. Orissa	..	..	..	..	67,88	32,80,87	2.1
16. Punjab	..	..	..	..	7,40	96,52,47	0.1
17. Rajasthan	..	..	..	..	22,02	60,85,57	0.3
18. Sikkim	..	..	..	..	..	20,40	..
19. Tamil Nadu	..	..	..	..	64,94	1,14,44,38	0.6
20. Tripura	..	..	..	..	20	1,98,79	0.1
21. Uttar Pradesh	..	..	..	..	76,00	22,37,70	3.4
22. West Bengal	..	..	..	..	26,50	1,79,89,94	0.1
TOTAL—A					11,94,44	12,31,87,04	1.0
B—UNION TERRITORY							
23. A. & N. Islands	..	..	..	..	2	7,34	0.3
24. Arunachal Pradesh	..	..	..	..	26	53,90	0.5
25. Chandigarh	..	..	..	..	23	35,01	0.7
26. Dadra & Nagar Haveli	..	..	..	..	3	9,96	0.3
27. Delhi	..	..	..	..	7	43,86,91	0.0
28. Goa, Daman & Diu	..	..	..	..	3,38	28,08,37	0.1
29. Lakshadweep	..	..	..	..	1	3,68	0.3
30. Mizoram	..	..	..	..	..	3,53,47	..
31. Pondicherry	..	..	..	..	30	1,89,74	0.2
TOTAL—B					4,30	78,48,38	0.1
GRAND TOTAL					11,98,74	13,10,35,42	0.9

STATEMENT 27—Budgeted Expenditure on Education of Education Department (Capital Account) for 1979-80
(Budget Estimates)

(Rs. in Thousands)

A—STATE	Capital Expendi- ture on Education outside Revenue Account	Total Capital Expenditure out- side Revenue Account	Percentage of Col. (2) to Col. (3)
1	2	3	4
1. Andhra Pradesh	49,50	2,47,16,46	0.2
2. Assam	95,60	72,93,13	1.3
3. Bihar .. .. .	..	2,15,35,50	..
4. Gujarat	89,79	1,50,04,55	0.6
5. Haryana	1,27,18	94,56,34	1.3
6. Himachal Pradesh	73,39	46,24,47	1.6
7. Jammu and Kashmir	1,92,98	83,51,24	2.3
8. Karnataka	1,03,00	1,79,24,50	0.6
9. Kerala	2,30,80	1,11,61,25	2.1
10. Madhya Pradesh	9,49	1,92,28,69	0.0
11. Maharashtra	1,42,01	2,48,68,76	0.6
12. Manipur	60,75	43,62,50	1.4
13. Meghalaya	30,20	10,23,88	2.9
14. Nagaland	97,14	21,96,72	4.4
15. Orissa	2,53,72	1,46,69,54	1.7
16. Punjab	1,05,47	68,03,61	1.6
17. Rajasthan	1,89,66	1,48,91,03	1.3
18. Sikkim	47,50	8,51,57	5.6
19. Tamil Nadu	5,05,65	72,25,28	7.0
20. Tripura	26,30	27,95,43	0.9
21. Uttar Pradesh	13,47	3,13,30,13	0.0
22. West Bengal	4,48,10	1,60,32,67	2.8
TOTAL—A	28,91,70	26,63,47,25	1.1
B.—UNION TERRITORY			
23. A. & N. Islands	16,42	18,31,95	0.9
24. Arunachal Pradesh	80,00	18,32,58	4.4
25. Chandigarh	72,68	11,15,89	6.5
26. Dadra & Nagar Haveli	3,25	2,53,49	1.3
27. Delhi	3,57,70	98,80,17	3.6
28. Goa, Daman & Diu	53,75	41,49,62	1.3
29. Lakshadweep	3,00	2,47,29	1.2
30. Mizoram	4,75	21,50,23	0.2
31. Pondicherry	29,91	4,14,38	7.2
TOTAL—B	6,21,46	2,18,75,60	2.8
GRAND TOTAL	35,13,16	28,82,22,85	1.2

STATEMENT 27—Budgeted Expenditure on Education of Education Department (Capital Account) for 1979-80
(Budget Estimates)—concl'd.

(Rs. in Thousands)

A—STATE				Loans for Education	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
1				5	6	7
1. Andhra Pradesh	..	..	..	49,12	86,02,59	0.6
2. Assam	..	..	..	2,98	46,28,56	0.1
3. Bihar	..	..	..	..	1,08,85,14	..
4. Gujarat	..	..	..	4,03,81	16,90,00	23.9
5. Haryana	..	..	..	8,10	57,95,01	0.1
6. Himachal Pradesh	..	..	..	2,00	15,83,64	0.1
7. Jammu & Kashmir	..	..	..	12,50	3,44,02	3.6
8. Karnataka	..	..	..	45,00	1,22,45,00	0.4
9. Kerala	..	..	..	1,83,70	26,07,85	7.0
10. Madhya Pradesh	..	..	..	25,00	1,63,12,48	0.1
11. Maharashtra	..	..	..	42,64	56,25,19	0.8
12. Manipur	..	..	..	..	2,52,10	..
13. Meghalaya	..	..	..	20	1,35,25	0.1
14. Nagaland	..	..	..	..	77,36	..
15. Orissa	..	..	..	65,48	11,18,15	5.9
16. Punjab	..	..	..	7,10	1,13,97,37	0.1
17. Rajasthan	..	..	..	3	83,90,17	0.0
18. Sikkim	..	..	..	..	45,95	..
19. Tamil Nadu	..	..	..	55,03	1,14,43,52	0.5
20. Tripura	..	..	..	20	1,87,70	0.1
21. Uttar Pradesh	..	..	..	70,40	44,66,26	1.6
22. West Bengal	..	..	..	26,00	1,61,08,21	0.2
TOTAL—A				9,99,29	12,39,41,52	0.8
B.—UNION TERRITORY						
23. A. & N. Islands	..	..	..	5	7,38	0.7
24. Arunachal Pradesh	..	..	..	27	66,95	0.4
25. Chandigarh	..	..	..	55	68,22	0.8
26. Dadra & Nagar Haveli	..	..	..	6	9,85	0.6
27. Delhi	..	..	..	2,20	46,53,02	0.0
28. Goa, Daman & Diu	..	..	..	3,11	31,91,34	0.1
29. Lakshadweep	..	..	..	4	3,66	1.1
30. Mizoram	..	..	..	..	2,13,51	..
31. Pondicherry	..	..	..	30	1,54,39	0.2
TOTAL—B				6,58	83,68,32	0.1
GRAND TOTAL				10,05,87	13,23,09,84	0.8

STATEMENT 28—Budget Provision for Centre and State Education Departments under Revenue Account, Capital Account outside Revenue Accounts & Loans for 1979-80 (Budget Estimates)

(Rs. in Thousands)

A—STATE	Revenue Account		Percentage of Col. (3) to Col. (2)
	Total Budget	Education Department	
1	2	3	4
1. Andhra Pradesh	8,93,64,31	1,79,36,37	20.1
2. Assam	2,77,49,47	70,54,21	25.4
3. Bihar	6,54,57,69	61,81,66,46	27.8
4. Gujarat	6,90,96,10	1,47,65,71	21.4
5. Haryana	3,28,97,09	54,40,64	16.5
6. Himachal Pradesh	1,70,35,27	33,41,91	19.6
7. Jammu and Kashmir	2,15,91,95	33,62,86	15.6
8. Karnataka	7,73,83,00	1,44,98,00	18.7
9. Kerala	5,37,94,31	1,88,53,64	35.0
10. Madhya Pradesh	8,02,80,15	1,42,33,74	17.7
11. Maharashtra	15,12,57,66	3,09,28,47	20.4
12. Manipur	63,65,95	10,84,06	17.0
13. Meghalaya	47,54,21	6,97,32	14.7
14. Nagaland	72,50,07	9,28,29	12.8
15. Orissa	4,59,53,48	94,63,54	20.6
16. Punjab	4,28,04,34	89,74,58	21.0
17. Rajasthan	5,85,34,28	1,22,66,82	21.0
18. Sikkim	27,53,52	2,58,15	9.4
19. Tamil Nadu	8,49,24,52	2,05,25,97	24.2
20. Tripura	73,03,66	12,46,70	17.1
21. Uttar Pradesh	1,53,28,47	2,81,77,09	20.8
22. West Bengal	9,91,19,46	2,26,99,01	22.9
TOTAL—A	1,18,09,98,96	25,49,03,54	21.6
B—UNION TERRITORY			
23. A. & N. Islands	28,40,04	3,36,85	11.9
24. Arunachal Pradesh	63,37,75	4,93,94	7.8
25. Chandigarh	24,62,95	6,61,17	26.8
26. Dadra & Nagar Haveli	2,65,85	57,95	21.8
27. Delhi	1,49,68,12	53,49,24	35.7
28. Goa, Daman & Diu	46,18,79	10,05,58	21.8
29. Lakshadweep	5,89,87	1,29,51	22.0
30. Mizoram	45,51,65	6,05,66	13.3
31. Pondicherry	26,89,81	5,14,95	19.1
TOTAL—B	3,93,24,83	91,54,85	23.3
TOTAL STATES/UNION TERRITORIES	1,22,03,23,79	26,40,58,39	22.3
TOTAL CENTRE	92,94,00,00@	1,84,27,00	2.0
GRAND TOTAL	2,14,97,23,79	28,24,85,39	13.1

@Excludes Railways and P. & T. Budget.

STATEMENT 28—Budget Provision for Centre and State Education Departments under Revenue Account, Capital Account outside Revenue Accounts & Loans for 1979-80 (Budget Estimates)—*contd.*

(Rs. in Thousands)

A. STATE	Capital Expenditure out-side Revenue Account		Percentage of Col. (6) to Col. (5)
	Total Budget	Education Department	
1	5	6	7
1. Andhra Pradesh	2,47,16,46	49,50	0.2
2. Assam	72,93,13	95,60	1.3
3. Bihar	2,15,35,50	..	..
4. Gujarat	1,50,04,55	89,79	0.6
5. Haryana	94,56,34	1,27,18	1.3
6. Himachal Pradesh	46,24,47	73,39	1.6
7. Jammu and Kashmir	83,51,24	1,92,98	2.3
8. Karnataka	1,79,24,50	1,03,00	0.6
9. Kerala	1,11,61,25	2,30,80	2.1
10. Madhya Pradesh	1,92,28,69	9,49	0.0
11. Maharashtra	2,48,68,76	1,42,01	0.6
12. Manipur	43,62,50	60,75	1.4
13. Meghalaya	10,23,88	30,20	2.9
14. Nagaland	21,96,72	97,14	4.4
15. Orissa	1,46,69,54	2,53,72	1.7
16. Punjab	68,03,61	1,05,47	1.6
17. Rajasthan	1,40,91,03	1,89,66	1.3
18. Sikkim	8,51,57	47,50	5.6
19. Tamil Nadu	72,25,28	5,05,65	7.0
20. Tripura	27,95,43	26,30	0.9
21. Uttar Pradesh	3,13,30,13	13,47	0.0
22. West Bengal	1,60,32,67	4,48,10	2.8
TOTAL—A	25,63,47,25	28,91,70	1.1
B—UNION TERRITORY			
23. A. & N. Islands	18,31,95	16,42	0.9
24. Arunachal Pradesh	18,32,58	80,00	4.4
25. Chandigarh	11,15,89	72,68	6.5
26. Dadra & Nagar Haveli	2,53,49	3,25	1.3
27. Delhi	98,80,17	3,57,70	3.6
28. Goa, Daman & Diu	41,49,62	53,75	1.3
29. Lakshadweep	2,47,29	3,00	1.2
30. Mizoram	21,50,23	4,75	0.2
31. Pondicherry	4,14,38	29,91	7.2
TOTAL—B	2,18,75,60	6,21,46	2.8
TOTAL STATES/UNION TERRITORIES	28,82,22,85	35,13,16	1.2
TOTAL CENTRE	20,69,00,00[@]
GRAND TOTAL	49,51,22,85	35,13,16	0.7

[@]Excludes Railways and P. & T. Budget.

STATEMENT 28—Budget Provision for Centre and State Education Departments under Revenue Account, Capital Account outside Revenue Accounts and Loans for 1979-80 (Budget Estimates)—*contd.*

(Rs. in Thousands)

A—STATE	Loans and Advances		Percentage of Col. (9) to Col. (8)
	Total Budget	Education Department	
1	8	9	10
1. Andhra Pradesh	86,02,59	49,12	0.6
2. Assam	46,28,56	2,98	0.1
3. Bihar	1,08,85,14	..	..
4. Gujarat	16,90,00	4,03,81	23.9
5. Haryana	57,95,01	8,10	0.1
6. Himachal Pradesh	15,83,64	2,00	0.1
7. Jammu and Kashmir	3,44,02	12,50	3.6
8. Karnataka	1,22,45,00	45,00	0.4
9. Kerala	26,07,85	1,83,70	7.0
10. Madhya Pradesh	1,63,12,48	25,00	0.1
11. Maharashtra	56,25,19	42,64	0.8
12. Manipur	2,52,10	..	..
13. Meghalaya	1,35,25	20	0.1
14. Nagaland	77,36	..	..
15. Orissa	11,18,15	65,48	5.9
16. Punjab	1,13,97,37	7,10	0.1
17. Rajasthan	83,90,17	3	0.0
18. Sikkim	45,95	..	..
19. Tamil Nadu	1,14,43,52	55,03	0.5
20. Tripura	1,87,70	20	0.1
21. Uttar Pradesh	44,66,26	70,40	1.6
22. West Bengal	1,61,08,21	26,00	0.2
TOTAL—A	12,39,41,52	9,99,29	0.8
B—UNION TERRITORY			
23. A. & N. Islands	7,38	5	0.7
24. Arunachal Pradesh	66,95	27	0.4
25. Chandigarh	68,22	55	0.8
26. Dadra & Nagar Haveli	9,85	6	0.6
27. Delhi	46,53,02	2,20	0.0
28. Goa, Daman & Diu	31,91,34	3,11	0.1
29. Lakshadweep	3,66	4	1.1
30. Mizoram	2,13,51	..	..
31. Pondicherry	1,54,39	30	0.2
TOTAL—B	83,68,32	6,58	0.1
TOTAL STATES/UNION TERRITORIES	13,23,09,84	10,05,87	0.8
TOTAL CENTRE	23,49,00,00@	89,00	0.1
GRAND TOTAL	36,72,09,84	10,94,87	0.3

@Excludes Railways and P. & T. Budget,

STATEMENTS—Budget Provision for Centre and State Education Departments under Revenue Account, Capital Account outside Revenue Accounts and Loans for 1979-80 (Budget Estimates)—concl'd.

(Rs. in Thousands)

A—STATE	Total Revenue Account, Capital Account and Loans		
	Total Budget	Education Department	Percentage of Col. (12) to Col. (11)
1	11	12	13
1. Andhra Pradesh	12,26,83,36	1,80,34,99	14.7
2. Assam	3,96,71,16	1,43,50,32	36.2
3. Bihar	9,78,78,33	1,81,66,46	18.6
4. Gujarat	8,57,90,65	1,52,59,31	17.8
5. Haryana	4,81,48,44	2,08,35,23	43.3
6. Himachal Pradesh	2,32,43,38	34,17,30	14.7
7. Jammu and Kashmir	3,02,87,21	35,68,34	11.8
8. Karnataka	70,75,52,50	1,82,14,34	16.9
9. Kerala	6,75,63,41	1,92,68,14	28.5
10. Madhya Pradesh	11,58,21,32	1,42,68,23	12.3
11. Maharashtra	18,17,51,61	3,11,13,12	17.1
12. Manipal	1,09,80,55	11,44,81	10.4
13. Meghalaya	59,13,34	7,27,72	12.3
14. Nagaland	95,24,15	10,25,43	10.8
15. Orissa	6,17,41,17	97,82,74	15.8
16. Punjab	6,10,05,32	90,87,15	14.9
17. Rajasthan	8,18,15,48	1,24,56,51	15.2
18. Sikkim	36,51,04	3,05,65	8.4
19. Tamil Nadu	10,35,93,32	2,10,86,65	20.4
20. Tripura	1,02,86,79	12,73,20	12.4
21. Uttar Pradesh	17,55,91,12	2,82,60,96	16.1
22. West Bengal	14,73,68,55	2,31,73,11	15.7
TOTAL—A	1,57,12,87,73	25,87,94,53	16.5
B—UNION TERRITORY			
23. Andaman Islands	46,79,37	3,53,32	7.6
24. Arunachal Pradesh	82,37,28	5,74,21	7.0
25. Chandernagore	36,47,06	7,34,40	20.1
26. Dadra Nagar Haveli	5,29,19	61,26	11.6
27. Delhi	2,95,01,31	57,09,14	19.4
28. Goa, Imphal & Diu	1,19,59,75	10,62,44	8.9
29. Lakshadweep	8,40,82	1,32,55	15.8
30. Mizoram	69,15,39	6,10,41	8.8
31. Pondicherry	32,58,58	5,45,16	16.7
TOTAL—B	6,95,68,75	97,82,89	14.1
TOTAL STATES/UNION TERRITORIES	1,64,08,56,48	26,85,77,42	16.7
TOTAL CENTRE	1,37,12,00,00@	1,85,16,00	1.3
GRAND TOTAL	3,01,20,56,48	28,70,93,42	9.5

@Excludes Railways and P. & T. Budget.

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