

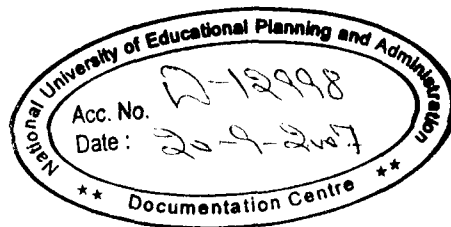
**ANNUAL FINANCIAL  
STATISTICS  
OF  
EDUCATION SECTOR  
2005-06**



सत्यमेव जयते

GOVERNMENT OF INDIA  
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
(DEPARTMENT OF HIGHER EDUCATION)  
PLANNING & MONITORING UNIT  
NEW DELHI  
2007

379.12  
14.10.2017



## **PREFACE**

*PeLM unit of Department of Higher Education is basically involved with the Formulation of Annual Plans and Five Year Plans, review of programmes and schemes, timely monitoring of Plan expenditure vis-à-vis outlays in Budget Estimates, and analysis of actual expenditure against the targets fixed.*

*This publication, sixth in the series, provides Plan Outlays and expenditure on different sectors of education from the First Five Year Plan to Sixth Plan together with the scheme wise outlays and expenditure during Seventh to Tenth Five Year Plan. This document also presents some important financial indicators relating to expenditure on Education.*

*Besides the Budget document of this Department, some data regarding Statewise details and Gross Domestic Product (GDP) etc. have been taken from Planning Commission and Central Statistical Organisation.*

*New features of graphic representation of data and its analysis has been added from this year. Bar charts and line diagram have been used as tools to portray the salient and unique features of the publication. We are sure that this will help in displaying the major observations thrown up by the analysis. This will also make the publication more interesting and useful.*

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*May, 2007*

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**BUDGETED EXPENDITURE**

**PLAN AND NON-PLAN**

Table 1.1

**Total Plan Non-Plan Budgetary Expenditure on Elementary Education**  
( Revenue Account )

		(Rs. in Lakh )								
S. No	Year	States/UTs. Sector			Central Sector			Total ( States/UTs +Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	8612.77	144218.11	152830.88	484.00	410.00	894.00	9096.77	144628.11	153724.88
2	1981-82	9597.42	155412.71	165010.13	746.00	319.00	1065.00	10343.42	155731.71	166075.13
3	1982-83	14144.64	200769.18	214913.82	1749.00	549.00	2298.00	15893.64	201318.18	217211.82
4	1983-84	20164.79	225014.38	245179.17	1716.00	632.00	2348.00	21880.79	225646.38	247527.17
5	1984-85	24379.07	261853.27	286232.34	2545.00	336.00	2881.00	26924.07	262189.27	289113.34
6	1985-86	24363.70	318096.59	342460.29	2304.00	68.00	2372.00	26667.70	318164.59	344832.29
7	1986-87	31359.99	353493.83	384853.82	3261.00	54.00	3315.00	34620.99	353547.83	388168.82
8	1987-88	36026.97	428308.71	464335.68	21260.00	76.00	21336.00	57286.97	428384.71	485671.68
9	1988-89	47481.43	482529.33	530010.76	23922.00	50.00	23972.00	71403.43	482579.33	553982.76
10	1989-90	74975.07	592157.17	667132.24	21633.00	62.00	21695.00	96608.07	592219.17	688827.24
11	1990-91	57916.97	715054.64	772971.61	22473.00	108.00	22581.00	80389.97	715162.64	795552.61
12	1991-92	68437.26	771704.98	840142.24	28224.02	66.00	28290.02	96661.28	771770.98	868432.26
13	1992-93	75083.00	841024.00	916107.00	31525.00	100.00	31625.00	106608.00	841124.00	947732.00
14	1993-94	92770.00	950440.00	1043210.00	38884.00	86.00	38970.00	131654.00	950526.00	1082180.00
15	1994-95	123289.00	1085789.00	1209078.00	54715.00	100.00	54815.00	178004.00	1085889.00	1263893.00
16	1995-96	153508.00	1247979.00	1401487.00	120180.00	109.00	120289.00	273688.00	1248088.00	1521776.00
17	1996-97	194091.00	1434786.00	1628877.00	156059.00	108.00	156167.00	350150.00	1434894.00	1785044.00
18	1997-98	185732.00	1629783.00	1815515.00	223494.00	144.00	223638.00	409226.00	1629927.00	2039153.00
19	1998-99	235720.00	2000591.00	2236311.00	274982.00	175.00	275157.00	510702.00	2000766.00	2511468.00
20	1999-00	225561.00	2280106.00	2505667.00	284647.00	196.00	284843.00	510208.00	2280302.00	2790510.00
21	2000-01	258470.00	2405513.00	2663983.00	311630.00	200.00	311830.00	570100.00	2405713.00	2975813.00
22	2001-02	252930.00	2639319.00	2892249.00	356916.00	220.00	357136.00	609846.00	2639539.00	3249385.00
23	2002-03	247630.00	2673816.00	2921446.00	425757.00	230.00	425987.00	673387.00	2674046.00	3347433.00
24	2003-04	286821.00	2829431.00	3116252.00	520101.00	244.00	520345.00	806922.00	2829675.00	3636597.00
25	2004-05(RE)	477979.00	3207567.00	3685546.00	722535.00	253.00	722788.00	1200514.00	3207820.00	4408334.00
26	2005-06(BE)	560624.00	3412601.00	3973225.00	1121726.00	253.00	1121979.00	1682350.00	3412854.00	5095204.00

Table 1.2

**Total Plan Non-Plan Budgetary Expenditure on Secondary Education**  
( Revenue Account )

(Rs. in Lakh )

S. No	Year	States/UTs. Sector			Central Sector			Total ( States/UTs. +Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	4392.88	97232.12	101625.00	147.00	1918.00	2065.00	4539.88	99150.12	103690.00
2	1981-82	6547.36	113624.82	120172.18	185.00	2180.00	2365.00	6732.36	115804.82	122537.18
3	1982-83	9018.49	138892.57	147911.06	286.00	3064.00	3350.00	9304.49	141956.57	151261.06
4	1983-84	13405.13	155142.09	168547.22	320.00	3978.00	4298.00	13725.13	159120.09	172845.22
5	1984-85	18399.83	181142.04	199541.87	737.00	4546.00	5283.00	19136.83	185688.04	204824.87
6	1985-86	8455.88	212785.37	221241.25	1492.00	6654.00	8146.00	9947.88	219439.37	229387.25
7	1986-87	12665.19	234397.14	247062.33	3783.00	9267.00	13050.00	16448.19	243664.14	260112.33
8	1987-88	16468.25	281042.20	297510.45	14646.00	9807.00	24453.00	31114.25	290849.20	321963.45
9	1988-89	28145.72	338418.34	366564.06	18607.00	12629.00	31236.00	46752.72	351047.34	397800.06
10	1989-90	43623.90	396789.23	440413.13	17303.00	14429.00	31732.00	60926.90	411218.23	472145.13
11	1990-91	31166.34	483296.97	514463.31	17327.00	21321.00	38648.00	48493.34	504617.97	553111.31
12	1991-92	35686.13	543454.13	579140.26	17617.40	23126.89	40744.29	53303.53	566581.02	619884.55
13	1992-93	39748.00	633371.00	673119.00	21585.00	23104.00	44689.00	61333.00	656475.00	717808.00
14	1993-94	49977.00	669856.00	719833.00	29865.00	26158.00	56023.00	79842.00	696014.00	775856.00
15	1994-95	69248.00	776359.00	845607.00	33151.00	26195.00	59346.00	102399.00	802554.00	904953.00
16	1995-96	88181.00	875995.00	964176.00	33790.00	36441.00	70231.00	121971.00	912436.00	1034407.00
17	1996-97	122159.00	979628.00	1101787.00	34803.00	36983.00	71786.00	156962.00	1016611.00	1173573.00
18	1997-98	102204.00	1154320.00	1256524.00	24580.00	45141.00	69721.00	126784.00	1199461.00	1326245.00
19	1998-99	145882.00	1427996.00	1573878.00	42244.00	56032.00	98276.00	188126.00	1484028.00	1672154.00
20	1999-00	158420.00	1819544.00	1977964.00	48398.00	58114.00	106512.00	206818.00	1877658.00	2084476.00
21	2000-01	164702.00	1693705.00	1858407.00	55278.00	60632.00	115910.00	219980.00	1754337.00	1974317.00
22	2001-02	172307.00	1747730.00	1920037.00	61415.00	61678.00	123093.00	233722.00	1809408.00	2043130.00
23	2002-03	103424.00	1972726.00	2076150.00	57429.00	71342.00	128771.00	160853.00	2044068.00	2204921.00
24	2003-04	89975.00	2107296.00	2197271.00	63799.00	73902.00	137701.00	153774.00	2181198.00	2334972.00
25	2004-05(RE)	151393.00	2294340.00	2445733.00	58824.00	77218.00	136042.00	210217.00	2371558.00	2581775.00
26	2005-06(BE)	187162.00	2424587.00	2611749.00	78751.00	80410.00	159161.00	265913.00	2504997.00	2770910.00



Table 1.3

**Total Plan Non-Plan Budgetary Expenditure on Adult Education**  
( Revenue Account )

		(Rs. in Lakh )								
S. No	Year	States/UTs. Sector			Central Sector			Total ( States/UTs. +Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	1258.42	516.55	1774.97	605.00	157.00	762.00	1863.42	673.55	2536.97
2	1981-82	1394.97	571.02	1965.99	892.00	128.00	1020.00	2286.97	699.02	2985.99
3	1982-83	1443.86	689.56	2133.42	1440.00	174.00	1614.00	2883.86	863.56	3747.42
4	1983-84	1975.46	686.63	2662.09	2495.00	180.00	2675.00	4470.46	866.63	5337.09
5	1984-85	3088.88	641.84	3730.72	743.00	172.00	915.00	3831.88	813.84	4645.72
6	1985-86	3135.36	1447.92	4583.28	3946.00	229.00	4175.00	7081.36	1676.92	8758.28
7	1986-87	4127.41	1451.91	5579.32	4340.00	201.00	4541.00	8467.41	1652.91	10120.32
8	1987-88	5879.16	1696.92	7576.08	5660.00	225.00	5885.00	11539.16	1921.92	13461.08
9	1988-89	7669.68	3105.20	10774.88	8252.00	429.00	8681.00	15921.68	3534.20	19455.88
10	1989-90	9253.69	2995.10	12248.79	8717.00	383.00	9100.00	17970.69	3378.10	21348.79
11	1990-91	8760.07	4984.59	13744.66	13035.00	535.00	13570.00	21795.07	5519.59	27314.66
12	1991-92	7924.59	4528.53	12453.12	9981.53	416.10	10397.63	17906.12	4944.63	22850.75
13	1992-93	7688.00	3399.00	11087.00	9849.00	161.00	10010.00	17537.00	3560.00	21097.00
14	1993-94	8319.00	3014.00	11333.00	16425.00	243.00	16668.00	24744.00	3257.00	28001.00
15	1994-95	9829.00	3074.00	12903.00	20691.00	237.00	20928.00	30520.00	3311.00	33831.00
16	1995-96	8147.00	3326.00	11473.00	14264.00	235.00	14499.00	22411.00	3561.00	25972.00
17	1996-97	8407.00	3311.00	11718.00	8608.00	248.00	8856.00	17015.00	3559.00	20574.00
18	1997-98	7878.00	4941.00	12819.00	7885.00	276.00	8161.00	15763.00	5217.00	20980.00
19	1998-99	5444.00	5974.00	11418.00	7228.00	299.00	7527.00	12672.00	6273.00	18945.00
20	1999-00	4567.00	6277.00	10844.00	7453.00	356.00	7809.00	12020.00	6633.00	18653.00
21	2000-01	3901.00	7555.00	11456.00	10677.00	479.00	11156.00	14578.00	8034.00	22612.00
22	2001-02	4730.00	7149.00	11879.00	17128.00	192.00	17320.00	21858.00	7341.00	29199.00
23	2002-03	2470.00	8251.00	10721.00	21344.00	196.00	21540.00	23814.00	8447.00	32261.00
24	2003-04	2811.00	6317.00	9128.00	23187.00	185.00	23372.00	25998.00	6502.00	32500.00
25	2004-05(RE)	5764.00	7624.00	13388.00	23300.00	205.00	23505.00	29064.00	7829.00	36893.00
26	2005-06(BE)	6745.00	7684.00	14429.00	26100.00	224.00	26324.00	32845.00	7908.00	40753.00

Table 1.4

**Total Plan Non-Plan Budgetary Expenditure on University and Higher Education Education**  
( Revenue Account )

		(Rs. in Lakh )								
S. No	Year	States/UTs. Sector			Central Sector			Total ( States/UTs. +Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	4312.64	34176.93	38489.57	3245.00	6632.00	9877.00	7557.64	40808.93	48366.57
2	1981-82	4159.88	42653.09	46812.97	4069.00	6900.00	10969.00	8228.88	49553.09	57781.97
3	1982-83	6113.51	49322.99	55436.50	4644.00	7970.00	12614.00	10757.51	57292.99	68050.50
4	1983-84	7037.21	56541.89	63579.10	4882.00	9238.00	14120.00	11919.21	65779.89	77699.10
5	1984-85	10134.48	65142.93	75277.41	7442.00	10670.00	18112.00	17576.48	75812.93	93389.41
6	1985-86	6274.13	77809.13	84083.26	8258.00	12331.00	20589.00	14532.13	90140.13	104672.26
7	1986-87	7196.83	87563.33	94760.16	10828.00	14485.00	25313.00	18024.83	102048.33	120073.16
8	1987-88	7438.84	104051.76	111490.60	14661.00	18329.00	32990.00	22099.84	122380.76	144480.60
9	1988-89	10999.38	114765.64	125765.02	14393.00	41869.00	56262.00	25392.38	156634.64	182027.02
10	1989-90	14104.14	158261.81	172365.95	15006.00	33617.00	48623.00	29110.14	191878.81	220988.95
11	1990-91	11639.30	171998.04	183637.34	12862.00	34686.00	47548.00	24501.30	206684.04	231185.34
12	1991-92	10372.84	184442.09	194814.93	16073.97	33488.84	49562.81	26446.81	217930.93	244377.74
13	1992-93	11785.00	207729.00	219514.00	14956.00	35525.00	50481.00	26741.00	243254.00	269995.00
14	1993-94	15570.00	243364.00	258934.00	15716.00	35713.00	51429.00	31286.00	279077.00	310363.00
15	1994-95	21517.00	262594.00	284111.00	30970.00	37454.00	68424.00	52487.00	300048.00	352535.00
16	1995-96	26633.00	289181.00	315814.00	24632.00	46687.00	71319.00	51265.00	335868.00	387133.00
17	1996-97	28354.00	328781.00	357135.00	23423.00	48228.00	71651.00	51777.00	377009.00	428786.00
18	1997-98	27204.00	364895.00	392099.00	37400.00	56414.00	93814.00	64604.00	421309.00	485913.00
19	1998-99	30892.00	420789.00	451681.00	39272.00	120724.00	159996.00	70164.00	541513.00	611677.00
20	1999-00	37262.00	567438.00	604700.00	46188.00	173954.00	220142.00	83450.00	741392.00	824842.00
21	2000-01	34799.00	656147.00	690946.00	49756.00	178777.00	228533.00	84555.00	834924.00	919479.00
22	2001-02	42172.00	601829.00	644001.00	54473.00	110298.00	164771.00	96645.00	712127.00	808772.00
23	2002-03	43127.00	667653.00	710780.00	61912.00	113272.00	175184.00	105039.00	780925.00	885964.00
24	2003-04	41038.00	688822.00	729860.00	56044.00	120111.00	176155.00	97082.00	808933.00	906015.00
25	2004-05(RE)	52718.00	746999.00	799717.00	71095.00	129022.00	200117.00	123813.00	876021.00	999834.00
26	2005-06(BE)	55704.00	802321.00	858025.00	78946.00	131880.00	210826.00	134650.00	934201.00	1068851.00

Table 1.5

**Total Plan Non-Plan Budgetary Expenditure on Technical Education**  
( Revenue Account )

S. No Year		States/UTs. Sector			Central Sector			(Rs. in Lakh )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Total ( States/UTs.+Central )		
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	1526.23	7207.94	8734.17	1621.00	3340.00	4961.00	3147.23	10547.94	13695.17
2	1981-82	1905.57	7731.35	9636.92	1991.00	3843.00	5834.00	3896.57	11574.35	15470.92
3	1982-83	2450.73	9245.12	11695.85	3081.00	4393.00	7474.00	5531.73	13638.12	19169.85
4	1983-84	3338.03	10009.61	13347.64	2885.00	5127.00	8012.00	6223.03	15136.61	21359.64
5	1984-85	4485.79	11568.70	16054.49	4002.00	6117.00	10119.00	8487.79	17685.70	26173.49
6	1985-86	4394.87	15207.73	19602.60	7528.00	7411.00	14939.00	11922.87	22618.73	34541.60
7	1986-87	6462.40	15985.19	22447.59	6850.00	8419.00	15269.00	13312.40	24404.19	37716.59
8	1987-88	6051.81	20530.31	26582.12	16743.00	9605.00	26348.00	22794.81	30135.31	52930.12
9	1988-89	7774.30	21733.68	29507.98	16788.00	11420.00	28208.00	24562.30	33153.68	57715.98
10	1989-90	10287.00	26865.87	37152.87	13631.00	14243.00	27874.00	23918.00	41108.87	65026.87
11	1990-91	10606.99	33905.37	44512.36	15931.00	14858.00	30789.00	26537.99	48763.37	75301.36
12	1991-92	13160.63	36191.19	49351.82	15837.79	15755.74	31593.53	28998.42	51946.93	80945.35
13	1992-93	15076.00	42345.00	57421.00	16311.00	16980.00	33291.00	31387.00	59325.00	90712.00
14	1993-94	16203.00	45054.00	61257.00	18345.00	22171.00	40516.00	34548.00	67225.00	101773.00
15	1994-95	23812.00	48659.00	72471.00	23328.00	23127.00	46455.00	47140.00	71786.00	118926.00
16	1995-96	24789.00	54812.00	79601.00	24096.00	25328.00	49424.00	48885.00	80140.00	129025.00
17	1996-97	31322.00	61252.00	92574.00	24083.00	28344.00	52427.00	55405.00	89596.00	145001.00
18	1997-98	32114.00	71116.00	103230.00	29823.00	29203.00	59026.00	61937.00	100319.00	162256.00
19	1998-99	40715.00	85595.00	126310.00	29918.00	51086.00	81004.00	70633.00	136681.00	207314.00
20	1999-00	40192.00	103872.00	144064.00	47226.00	54606.00	101832.00	87418.00	158478.00	245896.00
21	2000-01	24127.00	118186.00	142313.00	49394.00	61095.00	110489.00	73521.00	179281.00	252802.00
22	2001-02	24094.00	107760.00	131854.00	54841.00	69344.00	124185.00	78935.00	177104.00	256039.00
23	2002-03	20428.00	123568.00	143996.00	60036.00	78019.00	138055.00	80464.00	201587.00	282051.00
24	2003-04	24499.00	118790.00	143289.00	62506.00	77513.00	140019.00	87005.00	196303.00	283308.00
25	2004-05(RE)	53790.00	129560.00	183350.00	59792.00	84346.00	144138.00	113582.00	213906.00	327488.00
26	2005-06(BE)	77750.00	134183.00	211933.00	73340.00	86733.00	160073.00	151090.00	220916.00	372006.00

Table 1.6

**Total Plan Non-Plan Budgetary Expenditure on Other Education**  
( Revenue Account )

(Rs. in Lakh )

S No Year		States/UTs Sector			Central Sector			Total ( States/UTs +Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	1983.06	9605.35	11588.41	845.00	2986.00	3831.00	2828.06	12591.35	15419.41
2	1981-82	2638.80	8704.01	11342.81	697.00	2124.00	2821.00	3335.80	10828.01	14163.81
3	1982-83	3611.77	10218.58	13830.35	1231.00	1577.00	2908.00	4842.77	11795.58	16738.35
4	1983-84	3879.38	12980.40	16859.78	1471.00	2349.00	3820.00	5350.38	15329.40	20679.78
5	1984-85	4315.95	13592.22	17908.17	4758.00	2464.00	7222.00	9073.95	16056.22	25130.17
6	1985-86	4720.06	16155.26	20875.32	1123.00	1507.00	2630.00	5843.06	17662.26	23505.32
7	1986-87	5824.18	19681.60	25505.78	1222.00	2113.00	3335.00	7046.18	21794.60	28840.78
8	1987-88	3107.97	12241.10	15349.07	4192.00	4971.00	9163.00	7299.97	17212.10	24512.07
9	1988-89	5936.49	12761.81	18698.30	6507.00	4685.00	11192.00	12443.49	17446.81	29890.30
10	1989-90	5443.20	18459.82	23903.02	6810.00	5371.00	12181.00	12253.20	23830.82	36084.02
11	1990-91	4715.33	21000.39	25715.72	6640.00	4545.00	11185.00	11355.33	25545.39	36900.72
12	1991-92	5736.55	22712.08	28448.63	7525.29	3292.43	10817.72	13261.84	26004.51	39266.35
13	1992-93	6177.00	32143.00	38320.00	6001.00	3633.00	9634.00	12178.00	35776.00	47954.00
14	1993-94	7497.00	29613.00	37110.00	2502.00	3525.00	6027.00	9999.00	33138.00	43137.00
15	1994-95	11052.00	31691.00	42743.00	2513.00	3820.00	6333.00	13565.00	35511.00	49076.00
16	1995-96	12168.00	35235.00	47403.00	2379.00	3562.00	5941.00	14547.00	38797.00	53344.00
17	1996-97	25415.00	52446.00	77861.00	2699.00	3625.00	6324.00	28114.00	56071.00	84185.00
18	1997-98	21050.00	47382.00	68432.00	3766.00	4188.00	7954.00	24816.00	51570.00	76386.00
19	1998-99	26545.00	64049.00	90594.00	5418.00	4956.00	10374.00	31963.00	69005.00	100968.00
20	1999-00	24194.00	127448.00	151642.00	5418.00	5706.00	12124.00	30612.00	133154.00	163766.00
21	2000-01	14902.00	75274.00	90176.00	8188.00	6418.00	14606.00	23090.00	81692.00	104782.00
22	2001-02	16908.00	64145.00	81053.00	10449.00	6744.00	17193.00	27357.00	70889.00	98246.00
23	2002-03	17986.00	66150.00	84136.00	11525.00	7863.00	19388.00	29511.00	74013.00	103524.00
24	2003-04	17478.00	73462.00	90940.00	11470.00	8686.00	20156.00	28948.00	82148.00	111096.00
25	2004-05(RE)	23870.00	94191.00	118061.00	86869.00	9414.00	96283.00	110739.00	103605.00	214344.00
26	2005-06(BE)	28629.00	91378.00	120007.00	145363.00	9977.00	155340.00	173992.00	101355.00	275347.00

**Fig 1: Total Budgetary Expenditure on Education by Education Department of State and Central sector over the Year (Revenue Account)**

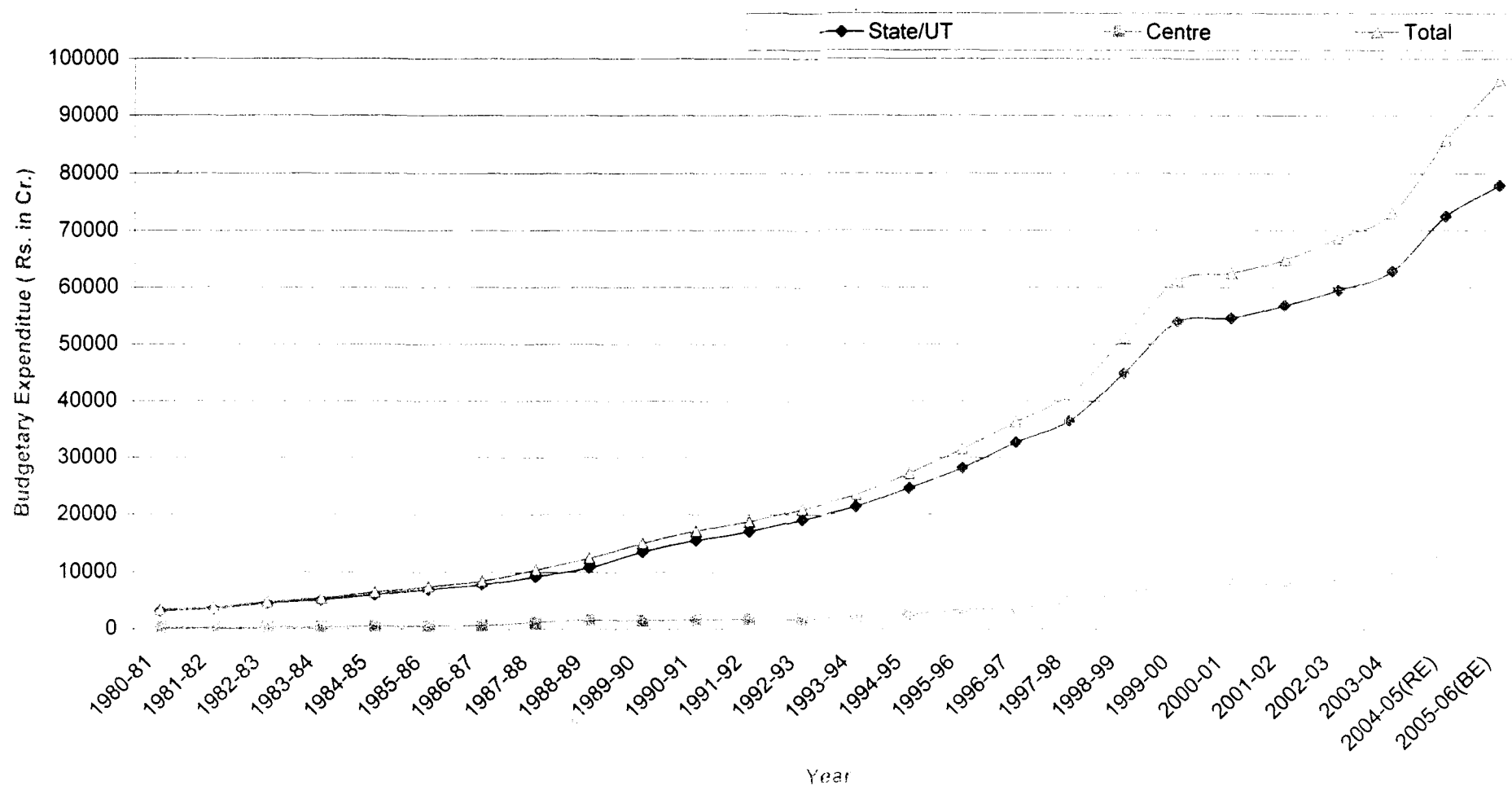


Table 1.7

**Total Plan Non-Plan Budgetary Expenditure on Education By Education Department**  
( Revenue Account )

S. No Year		States/UTs. Sector			Central Sector			Total ( States/UTs.+Central )		
		Plan	Non - Plan	Total	Plan	Non - Plan	Total	Plan	Non - Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	1980-81	22086.00	292957.00	315043.00	6947.00	15443.00	22390.00	29033.00	308400.00	337433.00
2	1981-82	26244.00	328697.00	354941.00	8580.00	15494.00	24074.00	34824.00	344191.00	379015.00
3	1982-83	36783.00	409138.00	445921.00	12431.00	17827.00	30258.00	49214.00	426965.00	476179.00
4	1983-84	49800.00	460375.00	510175.00	13969.00	21304.00	35273.00	63769.00	481679.00	545448.00
5	1984-85	64804.00	533941.00	598745.00	20227.00	24305.00	44532.00	85031.00	558246.00	643277.00
6	1985-86	51344.00	641502.00	692846.00	24651.00	28200.00	52851.00	75995.00	669702.00	745697.00
7	1986-87	67636.00	712573.00	780209.00	30284.00	34539.00	64823.00	97920.00	747112.00	845032.00
8	1987-88	74973.00	847871.00	922844.00	77162.00	43013.00	120175.00	152135.00	890884.00	1043019.00
9	1988-89	108007.00	973314.00	1081321.00	88469.00	71082.00	159551.00	196476.00	1044396.00	1240872.00
10	1989-90	157687.00	1195529.00	1353216.00	83100.00	68105.00	151205.00	240787.00	1263634.00	1504421.00
11	1990-91	124805.00	1430240.00	1555045.00	88268.00	76053.00	164321.00	213073.00	1506293.00	1719366.00
12	1991-92	141318.00	1563033.00	1704351.00	95260.00	76146.00	171406.00	236578.00	1639179.00	1875757.00
13	1992-93	155557.00	1760011.00	1915568.00	100227.00	79503.00	179730.00	255784.00	1839514.00	2095298.00
14	1993-94	190336.00	1941341.00	2131677.00	121737.00	87896.00	209633.00	312073.00	2029237.00	2341310.00
15	1994-95	258747.00	2208166.00	2466913.00	165368.00	90933.00	256301.00	424115.00	2299099.00	2723214.00
16	1995-96	313426.00	2506528.00	2819954.00	219341.00	112362.00	331703.00	532767.00	2618890.00	3151657.00
17	1996-97	409748.00	2860204.00	3269952.00	249675.00	117536.00	367211.00	659423.00	2977740.00	3637163.00
18	1997-98	376182.00	3272437.00	3648619.00	326948.00	135366.00	462314.00	703130.00	3407803.00	4110933.00
19	1998-99	485198.00	4004994.00	4490192.00	399062.00	233272.00	632334.00	884260.00	4238266.00	5122526.00
20	1999-00	490196.00	4904685.00	5394881.00	440330.00	292932.00	733262.00	930526.00	5197617.00	6128143.00
21	2000-01	500901.00	4956380.00	5457281.00	484923.00	307601.00	792524.00	985824.00	5263981.00	6249805.00
22	2001-02	513141.00	5167932.00	5681073.00	555222.00	248476.00	803698.00	1068363.00	5416408.00	6484771.00
23	2002-03	435065.00	5512164.00	5947229.00	638003.00	270922.00	908925.00	1073068.00	5783086.00	6856154.00
24	2003-04	462622.00	5824118.00	6286740.00	737107.00	280641.00	1017748.00	1199729.00	6104759.00	7304488.00
25	2004-05(RE)	765514.00	6480281.00	7245795.00	1022415.00	300458.00	1322873.00	1787929.00	6780739.00	8568668.00
26	2005-06(BE)	916614.00	6872754.00	7789368.00	1524226.00	309477.00	1833703.00	2440840.00	7182231.00	9623071.00

Table 2.1

**Plan Outlays and Expenditure on Education**

First Five Year Plan ( 1951 -1956 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure @		
1	2	Centre	State	Total #	Centre	State	Total
		3	4	5	6	7	8
1	Elementary Education	NA	NA	93.00	12.50	74.53	87.03
2	Secondary Education	NA	NA	22.00	NA	8.30	8.30
3	Adult Education	NA	NA	NA	NA	NA	NA
4	Univ. and Higher Education	NA	NA	15.00	2.47	9.25	11.72
5	Technical Education	NA	NA	23.00	11.55	9.90	21.45
6	Other Programs	NA	NA	16.00	8.50	14.20	22.70
<b>TOTAL</b>		<b>NA</b>	<b>NA</b>	<b>169.00</b>	<b>35.02</b>	<b>116.18</b>	<b>151.20</b>

NA : Not available

# : Second Five Year Plan document of Planning Commission

@ : First Five Year Plan document of Planning Commission

Table 2.2

**Plan Outlays and Expenditure on Education**

Second Five Year Plan ( 1956 -1961 )

					( Rs. in crore )		
Sector		Approved Outlay			Expenditure		
1	2	Centre	State	Total @	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	NA	NA	89.00	NA	NA	95.00
2	Secondary Education	NA	NA	51.00	NA	NA	51.00
3	Adult Education	NA	NA	NA	NA	NA	NA
4	Univ. and Higher Education	NA	NA	57.00	NA	NA	48.00
5	Technical Education	NA	NA	48.00	NA	NA	49.00
6	Other Programs	NA	NA	62.00	NA	NA	30.00
<b>TOTAL</b>		<b>NA</b>	<b>NA</b>	<b>307.00</b>	<b>NA</b>	<b>NA</b>	<b>273.00</b>

NA : Not available

@ : Second Five Year Plan document of Planning Commission



Table 2.3

**Plan Outlays and Expenditure on Education**

Third Five Year Plan ( 1961 -1966 ) .

		( Rs. in crore )					
Sector		Approved Outlay @			Expenditure		
1	2	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	NA	NA	209.00	NA	NA	201.00
2	Secondary Education	NA	NA	100.00	NA	NA	103.00
3	Adult Education	NA	NA	NA	NA	NA	NA
4	Univ. and Higher Education	NA	NA	82.00	NA	NA	87.00
5	Technical Education	NA	NA	142.00	NA	NA	125.00
6	Other Programs	NA	NA	27.00	NA	NA	73.00
<b>TOTAL</b>		<b>NA</b>	<b>NA</b>	<b>560.00</b>	<b>NA</b>	<b>NA</b>	<b>589.00</b>

NA : Not available

@ : Third Five Year Plan document of Planning Commission

Table 2.4

**Plan Outlays and Expenditure on Education**

Fourth Five Year Plan ( 1969 -1974 )

		( Rs. in crore )					
Sector		Approved Outlay @			Expenditure		
1	2	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	13.56	242.35	255.91	0.52	213.13	374.23
2	Secondary Education	0.27	118.05	118.32	*	160.58	*
3	Adult Education	3.57	4.73	8.30	1.72	10.88	12.60
4	Univ. and Higher Education	103.99	79.53	183.52	112.48	75.84	188.32
5	Technical Education	66.99	58.38	125.37	51.90	26.71	78.61
6	Other Programs	82.62	48.62	131.24	30.60	63.03	93.63
<b>TOTAL</b>		<b>271.00</b>	<b>551.66</b>	<b>822.66</b>	<b>197.22</b>	<b>550.17</b>	<b>747.39</b>

@ : Fourth Five Year Plan document of Planning Commission

\* : Included under Elementary Education

Fig 2: Plan Outlay and Expenditure on Education during Various Five Year Plans

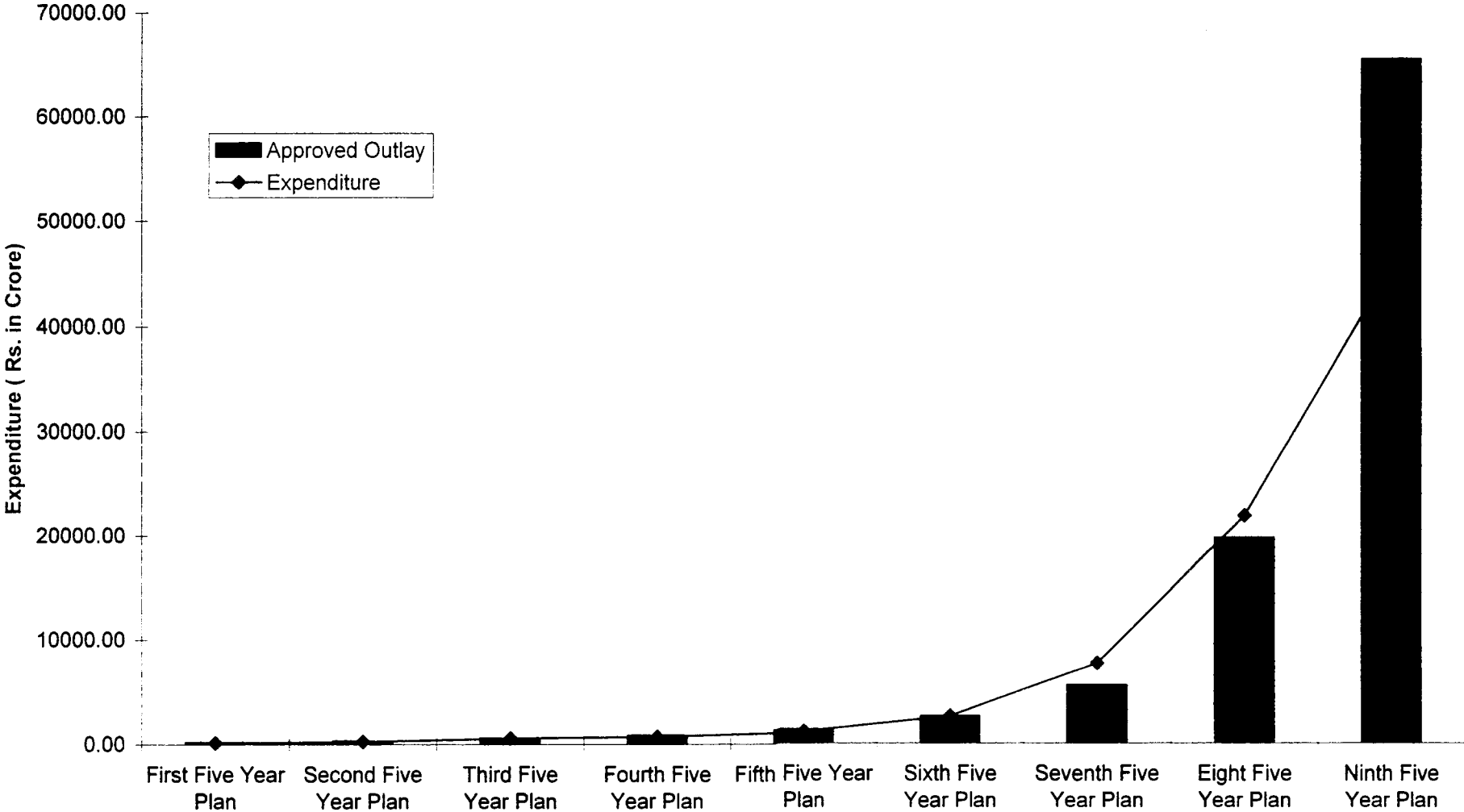


Table 2.5

**Plan Outlays and Expenditure on Education**

Fifth Five Year Plan ( 1974 -1979 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure		
1	2	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	18.00	410.00	660.00	2.49	345.41	591.28
2	Secondary Education	*	232.00	*	*	243.38	*
3	Adult Education	8.00	NA	8.00	12.00	12.81	24.81
4	Univ. and Higher Education	188.00	104.00	292.00	191.63	127.14	318.77
5	Technical Education	98.00	58.00	156.00	61.18	45.94	107.12
6	Other Programs	93.00	76.00	169.00	41.19	60.29	101.48
<b>TOTAL</b>		<b>405.00</b>	<b>880.00</b>	<b>1285.00</b>	<b>308.49</b>	<b>834.97</b>	<b>1143.46</b>

NA : Not available

\* : Included under Elementary Education

Table 2.6

**Plan Outlays and Expenditure on Education**

Sixth Five Year Plan ( 1980 -1985 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure		
		Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	54.00	851.00	905.00	72.40	768.99	841.39
2	Secor dary Education	28.00	370.00	398.00	16.75	517.64	534.39
3	Adult Education	60.00	68.00	128.00	61.75	91.61	153.36
4	Univ. and Higher Education	289.00	197.00	486.00	242.82	317.58	560.40
5	Technical Education	168.00	132.00	300.00	135.80	137.06	272.86
6	Other Programs	136.00	171.00	307.00	92.02	164.29	256.31
<b>TOTAL</b>		<b>735.00</b>	<b>1789.00</b>	<b>2524.00</b>	<b>621.54</b>	<b>1997.17</b>	<b>2618.71</b>

Table 2.7

**Plan Outlays and Expenditure on Education**

Seventh Five Year Plan ( 1985 - 90 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure		
		Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	233.25	1730.45	1963.70	658.49	2190.92	2849.41
2	Secondary Education	667.75	N A	667.75	596.01	1235.50	1831.51
3	Adult Education	130.00	230.00	360.00	313.04	156.53	469.57
4	Univ. and Higher Education	420.00	N A	420.00	659.96	541.17	1201.13
5	Technical Education	220.00	461.79	681.79	610.96	472.38	1083.34
6	Other Programs	67.64	1296.21	1363.85	67.07	130.88	197.95
<b>TOTAL</b>		<b>1738.64</b>	<b>3718.45</b>	<b>5457.09</b>	<b>2905.53</b>	<b>4727.38</b>	<b>7632.91</b>
B. A. D. P.		200.00		200.00	120.50		120.50

N A : Not available

Source :- : Eighth Five Year Plan document of Planning Commission

Table 2.8

**Plan Outlays and Expenditure on Education**

Eighth Five Year Plan ( 1992 -1997 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure		
		Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	2880.00	6321.00	9201.00	4006.55	6387.42	10393.97
2	Secondary Education	1519.00	1979.00	3498.00	1537.99	3693.13	5231.12
3	Adult Education	1400.00	448.00	1848.00	718.14	423.91	1142.05
4	Univ. and Higher Education	701.55	814.45	1516.00	1055.82	1038.58	2094.40
5	Technical Education	824.00	1962.00	2786.00	1086.72	1112.01	2198.73
6	Other Programs	118.45	632.55	751.00	116.67	623.11	739.78
<b>TOTAL</b>		<b>7443.00</b>	<b>12157.00</b>	<b>19600.00</b>	<b>8521.89</b>	<b>13278.16</b>	<b>21800.05</b>

Table 2.9

**Plan Outlays and Expenditure on Education**

Ninth Five Year Plan ( 1997 -2002 )

		( Rs. in crore )					
Sector		Approved Outlay			Expenditure		
		Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	16369.59	10993.47	27363.06	14523.29	11584.13	26107.42
2	Secondary Education	2603.49	N A	N A	2322.68	7435.15	9757.83
3	Adult Education	630.39	N A	N A	520.38	265.20	785.58
4	Univ. and Higher Education	2500.00	N A	N A	2270.92	1723.29	3994.21
5	Technical Education	2373.51	2405.07	4778.58	2109.54	1612.42	3721.96
6	Other Programs	431.40	N A	N A	349.15	1035.99	1385.14
<b>TOTAL</b>		<b>24908.38</b>	<b>40468.02</b>	<b>65376.40</b>	<b>22095.96</b>	<b>23656.18</b>	<b>45752.14</b>



**SCHEME-WISE  
PLAN OUTLAYS & EXPENDITURE  
OF  
SEVENTH AND EIGHTH PLANS  
(CENTRAL SECTOR)**

Table 3.1

## Outlays and Expenditure of Seventh and Eighth Plans

TOTAL EDUCATION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Elementary Education														
	A. Other than Externally Aided Schemes	649.87	2350.00	3392.93	261.10	293.84	358.77	356.81	439.57	425.52	559.00	974.64	1959.00	1342.12	
	B. Externally Aided Schemes	8.62	530.00	613.62	22.90	13.65	83.43	29.76	83.43	122.33	92.04	228.27	299.70	219.61	
	<b>Total : Elementary Education</b>	<b>658.49</b>	<b>2880.00</b>	<b>4006.55</b>	<b>284.00</b>	<b>307.49</b>	<b>442.20</b>	<b>386.57</b>	<b>523.00</b>	<b>547.85</b>	<b>651.04</b>	<b>1202.91</b>	<b>2258.70</b>	<b>1561.73</b>	
2	Secondary Education	596.01	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68	
3	University & Hr. Edn	659.96	701.55	1055.82	150.01	151.99	161.31	157.91	220.02	264.35	244.50	246.84	238.04	234.73	
4	Adult Education	313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14	
5	Language Development	43.58	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95	20.54	
6	Scholarships	9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69	
7	Book Promotion	5.74	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91	
8	Planning and Admn.	8.62	32.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96	
7	Technical Education	610.96	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68	
	B A D P *	120.50													
TOTAL EDUCATION		3026.03	7443.00	8521.89	952.00	963.36	1310.00	1232.04	1541.46	1599.84	1825.00	2199.59	3382.70	2527.06	

\* Border Area Development Programme

Table 3.2

## Outlays and Expenditure of Seventh and Eighth Plans

ELEMENTARY EDUCATION		(Rs. in Crore)												
Sl. No.	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Other than Externally Aided Projects</b>														
1	Operation Blackboard	368.04	950.00	1108.79	99.14	155.11	179.00	179.00	215.00	215.00	279.00	268.26	279.00	291.42
2	Teacher Education	151.83	607.00	425.96	64.50	82.96	69.10	70.05	90.00	77.50	118.00	108.00	117.00	87.45
3	Non Formal Education (State Sector)	110.54	625.00	395.89	68.10	45.17	89.17	86.20	106.32	106.27	133.50		128.25	158.25
4	Assistance to VAs for NFE	15.74	79.00	209.18	22.00	10.19	19.50	20.49	25.00	25.00	25.00	153.50	30.00	0.00
5	National Council of Teacher Education		4.00	5.58	0.50	0.00	1.00	0.08	2.00	0.50	2.00	2.00	3.00	3.00
6	Bal Bhawan Society	3.72	5.00	6.15	1.00	0.41	1.00	0.99	1.25	1.25	1.50	1.50	1.75	2.00
7	National Programme of Nutritional Support to Primary Education			1241.38								441.38	1400.00	800.00
8	Residential Primary Schools in Rural Areas													
9	Implications of the Proposals to make EE as Fundamental Right													
	(i) National Programmes of Media publicity and Advocacy of UEE													
	(ii) National Ele Edn. Mission (NEEM)													
	(iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures		80.00											
10	Domestic Funding for DPEP													
<b>A</b>	<b>Sub-Total(Other than EAP)</b>	<b>649.87</b>	<b>2350.00</b>	<b>3392.93</b>	<b>261.1*</b>	<b>293.84</b>	<b>358.77</b>	<b>356.81</b>	<b>439.57</b>	<b>425.52</b>	<b>559.00</b>	<b>974.64</b>	<b>1959.00</b>	<b>1342.12</b>
<b>Externally Aided Projects</b>														
1	Shiksha Karmi	3.33	35.00	29.41	4.70	2.41	5.00	5.00	5.00	5.00	8.00	8.00	9.00	9.00
2	Lok Jumbish		90.00	63.93	2.00	4.00	9.33	6.26	9.33	9.33	22.14	22.14	22.20	22.20
3	Bihar Education Project		118.00	58.96	12.00	5.96	20.00	13.00	20.00	10.00	30.00	30.00	25.00	0.00
4	Mahila Samakhya	5.29	51.00	18.44	4.00	1.28	8.90	1.80	8.90	3.80	6.90	6.90	5.00	4.66
5	UP Education Project		1.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
6	South Orissa Project		5.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
7	District Primary Education Programme		230.00	442.48	0.00	0.00	40.00	3.50	40.00	94.00	25.00	161.23	238.50	183.75
<b>B</b>	<b>Sub-Total(EAP)</b>	<b>8.62</b>	<b>530.00</b>	<b>613.62</b>	<b>22.90</b>	<b>13.65</b>	<b>83.43</b>	<b>29.76</b>	<b>83.43</b>	<b>122.33</b>	<b>92.04</b>	<b>228.27</b>	<b>299.70</b>	<b>219.61</b>
<b>TOTAL(ELEMENTARY EDUCATION)</b>		<b>658.49</b>	<b>2880.00</b>	<b>4006.55</b>	<b>284.00</b>	<b>307.49</b>	<b>442.20</b>	<b>386.57</b>	<b>523.00</b>	<b>547.85</b>	<b>651.04</b>	<b>1202.91</b>	<b>2258.70</b>	<b>1561.73</b>

\* Includes amount provided for the three schemes viz. Monitoring of UEE, Operationalising of Microplanning and Improvement of Learners' Achievement of Rs. 5.86 in for 1992-93.

Table 3.3

## Outlays and Expenditure of Seventh and Eighth Plans

SECONDARY EDUCATION		(Rs. in Crore)													
S No	Name of the Scheme	Seventh Plan Exp	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Computer Education in Schools (CLASS)	17.37	146.00	109.61	6.00	4.00	26.07	26.02	27.00	27.54	47.00	25.12	40.00	26.93	
2	Integrated Education for Disabled Children (IEDC)	8.91	25.00	26.01	3.50	3.79	4.50	4.50	4.70	5.17	4.70	6.70	4.70	5.85	
3	Vocationalisation of Education	125.96	410.00	358.61	79.00	77.52	85.00	85.00	88.46	75.26	82.00	69.07	82.00	51.76	
4	Environment Orientation to School Education	3.59	10.00	7.01	2.90	1.80	1.80	1.12	1.95	1.79	1.95	1.22	1.95	1.08	
5	Improvement of Science Education in Schools	80.03	120.00	109.00	22.00	24.94	21.70	22.08	22.73	22.70	24.79	23.97	21.69	15.31	
6	Promotion of Yoga	0.57	3.25	1.37	0.60	0.30	0.60	0.60	0.60	0.25	0.60	0.10	0.60	0.12	
7	Educational Technology	57.31	108.00	92.35	14.00	14.00	23.43	23.43	23.18	23.18	22.88	12.88	22.88	18.86	
8	N C E R T	18.16	24.00	25.24	3.00	3.62	5.87	5.33	8.12	7.44	7.12	4.74	5.12	4.11	
9	National Open School	3.36	11.00	10.71	1.50	1.01	2.90	1.48	3.06	2.51	5.00	3.21	5.00	2.50	
10	Strengthening Hostel Culture&Values in Education	1.02	4.75	4.35	0.50	0.38	0.95	0.87	1.00	1.00	1.00	1.00	1.00	1.10	
11	Navodaya Vidyalayas	235.35	650.00	749.22	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	186.00	195.50	
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls		2.00	2.16	0.00	0.00	0.36	0.36	0.55	0.55	0.55	0.61	0.55	0.64	
13	National Population Education Project (School and NFE) Externally Aided Scheme	3.43	5.00	3.85	1.00	0.68	0.98	0.75	1.02	0.70	1.02	0.80	1.02	0.92	
14	Kendriya Vidyalaya			35.40							10.50	13.50	5.50	21.90	
15	International Mathematics Olympiad			3.10									3.10	3.10	
TOTAL(Secondary Education)		596.01*	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68	

\* Includes Rs. 40.95 crore for grants to States for girls education.

Table 3.4

## Outlays and Expenditure of Seventh and Eighth Plans

UNIVERSITIES AND HIGHER EDUCATION		(Rs. in Crore)												
S. No.	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Association of Indian Universities	0.38	0.50	0.64	0.12	0.14	0.12	0.07	0.12	0.12	0.23	0.23	0.23	0.08
2	Dr. Zakir Hussain Memorial College Trust	1.07	1.00	1.06	0.25	0.23	0.25	0.24	0.25	0.24	0.25	0.35	0.25	
3	Institutions of Higher Learning	1.54	1.25	1.61	0.38	0.38	0.38	0.33	0.38	0.38	0.20	0.30	0.20	0.22
4	I.C.H.R.	1.96	1.50	2.02	0.35	0.35	0.35	0.35	0.35	0.33	0.49	0.49	0.49	0.50
5	I.I.A.S.	1.88	1.50	5.65	0.35	0.40	0.35	0.35	0.35	0.70	4.00	4.00	4.00	0.20
6	I.C.P.R.	3.10	2.00	6.01	0.40	0.65	0.40	0.42	0.40	0.92	2.02	2.00	2.02	2.02
7	I.C.S.S.R.	13.28	7.00	18.55	2.50	2.70	2.50	3.90	2.50	2.50	4.50	4.95	4.50	4.50
8	Punjab University	2.25	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
9	U.G.C.	588.00	612.38	874.41	133.50	137.14	140.50	141.50	186.50	186.50	205.74	207.77	200.28	201.50
10	I.G.N.O.U.	44.01	60.00	131.31	10.00	9.50	14.00	10.00	27.00	68.20	22.50	22.50	21.50	21.11
11	National Evaluation Organisation		0.95	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	
12	Strengthening of Admn. Machinery	0.24	0.32	2.96	0.05	0.00	0.05	0.00	0.05	2.96	0.01	0.00	0.01	
13	National Council for Higher Education		0.50	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.01	0.00	0.01	
14	National Council of Rural Institutes	0.45	6.35	6.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00
15	Commonwealth Of Learning	1.25	0.50	3.10	0.25	0.00	0.25	0.25	0.25	1.00	0.75	0.75	0.75	1.10
16	Training University Administrators		1.75	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	
17	Hindi University		1.55	0.00	0.01	0.00	0.30	0.00	0.01	0.00	0.00	0.00		
18	Urdu University		0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00			
19	Rajiv Gandhi National Institute of Computer and Allied Sciences		0.00	0.00						0.00	0.00			
<b>Total (Univ. &amp; Higher Education)</b>		<b>659.96 *</b>	<b>701.55</b>	<b>1055.82</b>	<b>150.01</b>	<b>151.99</b>	<b>161.31</b>	<b>157.91</b>	<b>220.02</b>	<b>264.35</b>	<b>244.50</b>	<b>246.84</b>	<b>238.04</b>	<b>234.73</b>

\* Rs. 0.55 crore spent under the scheme of Population Education Project.

Note: The schemes of Hindi University and Urdu University have been transferred from Language Development

Table 3.5

## Outlays and Expenditure of Seventh and Eighth Plans

ADULT EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan Exp.	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
			Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	1 Special Programme for Eradication of Illiteracy		1000.00	496.09	58.65	71.40	120.00	120.92	154.75	155.26	120.00	100.00	100.00	48.51
2	Voluntary Agencies	54.54	115.00	35.04	18.00	3.50	15.00	6.51	10.00	11.00	10.00	6.43	10.00	7.60
3	Directorate of Adult Education	7.03	14.50	43.27	2.50	3.26	5.70	9.61	6.00	5.87	12.00	12.19	12.00	12.34
4	Shramik Vidyapeeth	3.44	17.00	13.97	1.30	1.24	1.75	1.72	2.00	2.80	4.35	4.16	4.95	4.05
5	Strengthening of Administrative Structure	19.60	28.00	53.84	7.00	8.54	10.00	10.00	14.00	12.40	14.00	11.00	18.00	11.90
6	RFLP	173.69	25.00	15.27	15.00	1.37	6.00	6.00	6.00	7.30	6.00	0.28	0.90	0.32
7	PL&CE	34.97	132.00	53.32	10.00	6.20	13.50	9.02	18.00	11.05	66.00	9.34	75.50	17.71
8	MPFL	7.08	25.00	3.64	3.75	1.44	2.50	1.40	0.75	0.75	0.00	0.00	0.10	0.05
9	Technologh Demonstration	9.60	8.00	0.38	0.50	0.02	0.47	0.30	0.30	0.06	0.15	0.00	0.05	0.00
10	Cultural Exchange Programme		0.50	0.16	0.05	0.00	0.05	0.07	0.25	0.04	0.25	0.01	0.25	0.04
11	N.L.M.A.	0.26	2.50	1.81	0.25	0.16	0.50	0.34	0.75	0.37	0.75	0.52	2.00	0.42
12	National Institute of Adult Education		17.50	1.35	1.50	0.45	2.00	0.50	1.20	0.00	0.50	0.20	0.75	0.20
13	Nehru Yuvak Kendras	2.83	15.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Adult Education)</b>	<b>313.04</b>	<b>1400.00</b>	<b>718.14</b>	<b>120.00</b>	<b>97.58</b>	<b>177.97</b>	<b>166.39</b>	<b>214.00</b>	<b>206.90</b>	<b>234.00</b>	<b>144.13</b>	<b>224.50</b>	<b>103.14</b>

Table 3.6

## Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A. HINDI															
1	Appointment of Hindi Teachers	9.49	12.00	18.17	1.85	1.97	2.50	4.95	2.50	2.75	4.00	4.10	2.50	4.40	
2	Assist to NGO.s- Daksh. Bharat Hindi Pr. Sabha inc. Publication in Hindi	4.19	9.00	5.21	1.80	1.82	1.80	1.59	1.80	1.80	1.98	0.00	1.80	0.00	
3	Propagation of Hindi Abroad)	0.79	1.50	1.55	0.20	0.20	0.25	0.85	0.50	0.50	0.57	0.00	0.50	0.00	
4	Central Hindi Directorate	2.52	3.30	6.95	0.63	0.50	0.66	0.57	0.72	0.50	0.86	2.84	0.72	2.54	
5	Commission for Scientific and Technical Terminology	0.48	1.00	1.91	0.18	0.19	0.20	0.29	0.60	0.57	0.45	0.36	0.60	0.50	
6	Kendriya Hindi Sansthan	2.52	2.60	3.86	0.52	0.26	0.52	0.52	0.67	0.67	0.67	1.13	0.67	1.28	
Sub-Total - Hindi		19.99	29.40	37.65	5.18	4.94	5.93	8.77	6.79	6.79	8.53	8.43	6.79	8.72	
B. M I L															
7	M I L Teachers		3.00	0.12	0.41	0.00	0.60	0.00	0.60	0.12	1.00	0.00	0.60	0.00	
8	Urdu Teachers		0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	1.00	0.00	0.80	0.00	
9	C I L L and its Regional Centres		4.40	4.53	1.58	0.81	1.08	0.92	1.10	0.80	1.00	0.96	1.10	1.04	
10	Tarraqi-e-Urdu Board		3.75	2.83	0.70	0.45	0.75	0.48	0.85	0.46	1.00	0.60	0.85	0.84	
11	Financial Assistance to NGOs (other than Sindhi)		1.35	0.34	0.26	0.10	0.27	0.14	0.27	0.10	0.29	0.00	0.27	0.00	
12	Financial Assistance to NGO's for Sindhi including Sindhi Vikas Board		1.75	1.00	0.10	0.08	0.24	0.02	0.60	0.56	0.65	0.33	0.60	0.01	
Sub-Total - M I L		8.34	14.25	8.82	3.05	1.44	3.74	1.56	4.22	2.04	4.94	1.89	4.22	1.89	
C. ENGLISH															
13	English Teaching & Distt. Centres	0.98	3.80	3.22	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.66	0.75	0.44	

Table 3.6 ( contd. )

## Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan Exp.	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
			Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>D. SANSKRIT</b>														
14	Rashtriya Sanskrit Sansthan		7.55	12.64	1.51	0.75	1.51	1.58	2.90	2.92	4.57	3.26	2.90	4.13
15	Voluntary Sanskrit Organisation		3.00	1.17	0.60	0.58	0.60	0.59	0.00	0.00	0.00	0.00	0.00	
16	Adarsh Sanskrit Pathshala		1.02	0.44	0.20	0.15	0.20	0.29	0.00	0.00	0.00	0.00	0.00	
17	Development of Sanskrit Education		2.80	3.72	0.56	0.54	0.56	0.54	0.56	0.54	0.80	0.65	0.56	1.45
18	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi		0.50	0.45	0.10	0.10	0.10	0.15	0.20	0.20	0.30	0.00	0.20	
19	Rashtriya Sanskrit Vidyapeeth		0.50	0.36	0.10	0.10	0.10	0.06	0.15	0.20	0.25	0.00	0.15	
20	Preservation of Oral Tradition of Vedic Recitation		0.35	0.31	0.07	0.04	0.07	0.07	0.00	0.20	0.00	0.00	0.00	
21	Rashtriya Ved Vidya Pratisthan		2.45	9.45	0.45	5.70	0.45	0.45	0.65	0.71	1.08	1.09	0.65	1.50
22	Voluntary Organisations ( Arabic and Persian )		0.83	0.44	0.15	0.15	0.15	0.15	0.15	0.14	0.20	0.00	0.15	
23	Rashtriya Sanskrit Classical Language Commission		1.00	0.00	0.00	0.00	0.25	0.00	0.25	0.00	0.05	0.00	0.25	
24	Modernisation of Madarasas		1.00	3.87	0.00	0.00	0.25	0.07	0.33	0.19	0.40	1.20	0.33	2.41
<b>Sub- total - Sanskrit</b>		<b>13.92</b>	<b>21.00</b>	<b>32.85</b>	<b>3.74</b>	<b>8.11</b>	<b>4.24</b>	<b>3.95</b>	<b>5.19</b>	<b>5.10</b>	<b>7.65</b>	<b>6.20</b>	<b>5.19</b>	<b>9.49</b>
<b>Total (Language Development)</b>		<b>43.58 *</b>	<b>68.45</b>	<b>82.54</b>	<b>12.69</b>	<b>15.17</b>	<b>14.66</b>	<b>14.97</b>	<b>16.95</b>	<b>14.68</b>	<b>21.95</b>	<b>17.18</b>	<b>16.95</b>	<b>20.54</b>

\* Includes Rs. 0.35 crore spent on Publication in Hindi.

Note : - The schemes of Hindi University and Urdu University have been transferred to Univ. and Hr. Education.



Table 3.7

## Outlays and Expenditure of Seventh and Eighth Plans

SCHOLARSHIPS		(Rs. in Crore)												
S. No.	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	National Scholarship Scheme	5.06	4.24	3.37	1.00	0.86	1.00	0.71	0.90	0.69	1.45	0.67	0.75	0.44
2	Scholarships for Talented Children from Rural Areas	3.42	2.16	1.35	0.60	0.43	0.60	0.12	0.60	0.13	0.60	0.42	0.40	0.25
3	Scheme of Upgradation of Merit of Sc/ST Students *	0.65	2.60	0.30	0.55	0.22	0.55	0.08	0.55	0.00	0.00	0.00	0.00	0.00
4	Jawahar Lal Nehru Fellowship		1.00	0.12	0.35	0.01	0.50	0.00	0.10	0.10	0.10	0.01	0.00	0.00
5	National Loan Scholarship Scheme												1.00	0.00
Total - Scholarships		9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69

\* Scheme transferred to Ministry of Welfare w.e.f. 1.1.1994

Table 3.8

## Outlays and Expenditure of Seventh and Eighth Plans

BOOK PROMOTION													(Rs. in Crore)		
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	National Book Trust		7.35	9.41	1.91	1.47	1.89	1.86	1.89	1.89	2.89	2.39	1.89	1.87	
2	Grants to National Book Development Council		0.20	0.11	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.03	0.02	0.04	
3	Book Promotional Activities and Voluntary Agencies		0.30	0.11	0.05	0.02	0.05	0.01	0.05	0.05	0.05	0.00	0.05	0.00	
4	Setting up of National Society of Authors		0.15	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
5	Setting up of Copyright and Enforcement cell														
6	Organising Seminar and Workshop on Copyright Matters														
7	Financial Assistance on Intellectual Property Rights														
8	Modernisation of Copyright Office														
Total ( Book Promotion )			5.74 *	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91

\* Schemes merged and reduced to only 4 during Eighth Plan.

Table 3.9

## Outlays and Expenditure of Seventh and Eighth Plans

PLANNING AND ADMINISTRATION													(Rs. in Crore)	
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	NIEPA	1.75	6.27	4.35	0.90	0.58	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.00
2	Scheme of Studies, Seminars, Evaluation of Implementation, of Education Policy	0.89	1.63	1.87	0.35	0.14	0.35	0.96	0.35	0.16	0.35	0.27	0.35	0.34
3	CMIS	0.08	1.17	0.14	0.05	0.00	0.07	0.07	0.07	0.07	0.07	0.00	0.07	0.00
4	Strengthening of P.M and Stat. Divn.	0.08	1.31	0.24	0.10	0.00	0.15	0.00	0.15	0.02	0.15	0.22	0.15	
5	Computerisation of Educational Statistics in States	0.03	0.98	0.46	0.15	0.06	0.27	0.05	0.27	0.08	0.27	0.13	0.27	0.14
6	Area Intensive Programme for Educationally Backward Classes		16.27	8.97	0.05	0.00	2.20	2.15	2.20	2.42	2.20	2.20	2.20	2.20
7	Strengthening of Activities of INC													
	(i) Reorganisation of INC Library	0.04	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00
	(ii) Holding of Meetings, Committees, Conferences	0.09	0.25	2.25	0.03	0.02	0.55	2.10	0.07	0.03	0.07	0.06	0.07	0.04
	(iii) Strengthening of VA's engaged in UNESCO Programmes and Activities	0.02	0.12	0.03	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.01	0.02	0.00
8	Auroville Management	0.36	0.65	0.99	0.10	0.35	0.20	0.20	0.20	0.00	0.20	0.20	0.20	0.24
9	Construction of UNESCO House		3.00	0.00	0.00	0.00	0.50	0.00	0.96	0.00	0.90	0.00	0.96	
10	Strengthening of External Academic Relations		0.25	0.02	0.03	0.00	0.03	0.00	0.05	0.02	0.05	0.00	0.05	0.00
11	Others	5.28												
TOTAL		8.62	32.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96

Table 3.10

## Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>A. Schemes under AICTE</b>															
1	AICTE	3.20	14.40	11.78	2.78	1.25	2.60	2.43	2.60	8.10	15.34		15.34		
2	TTTIs	16.84	30.00	14.42	6.00	4.15	5.00	5.00	5.00	5.27	5.00		5.00		
3	NITIE, Bombay	4.65	7.00	4.02	1.50	1.50	1.30	1.30	1.30	1.22	1.30		1.30		
4	NIFT, Ranchi	3.24	5.00	3.28	1.00	0.97	1.00	1.00	1.00	1.31	1.50		1.50		
5	S P A, New Delhi	5.70	12.00	6.52	2.50	2.50	2.30	2.30	2.30	1.72	2.30		2.30		
6	P G Courses & Research Work	5.30	5.00	2.92	1.00	0.92	1.00	0.91	1.00	1.09	2.00		2.00		
7	Research & Development	4.50	12.00	6.91	2.50	2.41	2.25	2.25	2.25	2.25	3.00		3.00		
8	Development of Management Courses	0.56	1.00	0.90	0.40	0.36	0.15	0.40	0.15	0.14	0.15		0.15		
9	Modernisation of Engineering Laboratories & Workshops	182.70	130.00	62.53	30.00	26.53	18.00	18.00	18.00	18.00	18.00		18.00		
10	Industry - Institute Interaction	2.28	4.00	2.53	0.80	0.73	0.80	0.80	0.80	1.00	0.80		0.80		
11	Continuing Education	1.15	5.00	2.65	1.00	0.65	1.00	1.00	1.00	1.00	0.50		0.50		
12	NTMIS	1.42	5.00	2.28	1.00	1.00	1.00	1.00	1.00	0.28	0.50		0.50		
13	Sant Longowal Institute of Engineering & Technology	5.00	35.00	18.71	5.00	7.00	6.75	6.75	6.75	4.96	5.00		5.00		
14	Trust Area of Technical Education	107.86	100.00	56.00	24.00	24.00	15.00	16.00	15.00	16.00	16.00		16.00		
15	Entrepreneurship and Management Development		0.00	1.08	0.00		0.50	0.50	0.50	0.58	0.50		0.50		
<b>Sub-Total : AICTE &amp; its Activities</b>		<b>344.40</b>	<b>365.40</b>	<b>338.00</b>	<b>79.48</b>	<b>73.97</b>	<b>58.65</b>	<b>59.64</b>	<b>58.65</b>	<b>62.92</b>	<b>71.89</b>	<b>71.36</b>	<b>71.89</b>	<b>70.11</b>	

Table 3.10 ( contd. )

## Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)												
S No	Name of the Scheme	Seventh Plan Exp.	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
			Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>B. Schemes of Department of Education</b>														
15	Apprenticeship Training	7.58	13.00	26.37	2.50	2.35	7.00	6.38	7.00	4.26	12.50	7.70	12.50	5.68
16	International Centre for Science & Technology ( ICSTE )	0.06	0.50	0.00	0.10	0.00	0.10	0.00	0.15	0.00	0.00	0.00	0.00	0.00
17	U G C Schemes	49.95	110.00	108.85	22.00	22.00	18.00	18.00	22.70	22.70	25.00	25.00	25.00	21.15
18	U Sc Bangalore	10.89	25.00	68.70	6.00	6.00	23.50	23.80	8.50	8.50	10.50	10.50	10.50	19.90
19	Community Polytechnics	11.89	30.00	77.09	3.00	3.00	6.00	6.00	10.65	24.00	30.00	25.94	30.00	18.15
20	Payment for Professional and Special Service	1.36	4.50	5.04	0.80	0.45	0.75	1.02	2.00	1.50	1.50	0.89	1.50	1.18
21	U Ts	87.73	115.00	129.13	24.00	21.56	23.88	15.66	31.88	31.88	26.00	25.00	26.00	34.03
22	R E Cs	50.65	125.00	187.45	24.00	24.00	44.00	44.00	41.00	41.00	41.00	37.45	41.00	41.00
23	U Ms	29.93	35.00	58.08	8.00	9.51	6.00	8.96	7.45	7.84	12.00	12.84	12.00	18.93
24	Engineering Collegeat Jamnagar		0.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	3.00
25	Institute of Communication And Educational Technology ( ICET )		0.50	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
26	Technology Development Mission			56.21	0.00	0.00	8.00	8.00	33.00	25.54	20.00	14.45	20.00	8.22
27	Investment in Ed CIL	0.45	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00
28	North-Eastern Regional Institute of Science and Technology			29.18						8.00	3.00	8.85	3.00	12.33
29	RAGNICAS			0.50						0.50	0.50	0.00	0.50	0.00
<b>Sub - Total : Schemes of Deptt. of Education</b>		<b>250.49</b>	<b>458.60</b>	<b>748.72</b>	<b>90.52</b>	<b>88.87</b>	<b>139.35</b>	<b>133.92</b>	<b>164.35</b>	<b>175.74</b>	<b>182.02</b>	<b>169.62</b>	<b>182.02</b>	<b>180.57</b>
<b>TOTAL ( Technical Education )</b>		<b>610.96 #</b>	<b>824.00</b>	<b>1086.72</b>	<b>170.00</b>	<b>162.84</b>	<b>198.00</b>	<b>193.56</b>	<b>223.00</b>	<b>238.66</b>	<b>253.91</b>	<b>240.98</b>	<b>253.91</b>	<b>250.68</b>

# Includes Rs. 14.07 crore for small schemes which no longer exist.

**SCHEME-WISE  
PLAN OUTLAYS & EXPENDITURE  
OF  
NINTH PLAN  
(CENTRAL SECTOR)**

Table 4.1

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

S. No.	Name of the Scheme	(Rs. in crore)											
		Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>DEPARTMENT OF SECONDARY AND HIGHER EDUCATION</b>													
1	Secondary Education	2603.49	2322.68	354.94	245.85	464.81	422.53	558.45	484.83	600.00	554.08	643.70	615.39
2	University & Hr. Edn	2500.00	2270.92	403.00	374.00	412.75	392.73	445.94	461.91	501.85	497.55	575.00	544.73
3	Language Development	324.45	298.40	53.75	29.99	50.20	48.18	77.90	60.48	93.00	73.00	104.30	86.75
4	Scholarships	25.32	3.23	8.97	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00	0.05
5	Book Promotion	16.25	26.06	6.50	2.98	6.50	2.80	6.50	3.03	9.00	3.51	12.00	13.74
6	Planning and Admn.	65.38	21.46	7.68	3.88	6.77	2.23	10.90	4.73	15.00	6.44	7.00	4.18
7	Technical Education	2373.51	2109.54	390.00	298.23	415.00	292.10	452.18	473.13	500.00	494.00	575.00	552.08
<b>Total Dept. of Sec. &amp; Hr. Edu.</b>		<b>7908.40</b>	<b>7052.29</b>	<b>1224.84</b>	<b>955.58</b>	<b>1358.68</b>	<b>1161.41</b>	<b>1554.87</b>	<b>1489.15</b>	<b>1721.25</b>	<b>1629.23</b>	<b>1920.00</b>	<b>1816.92</b>
<b>DEPARTMENT OF ELEMENTARY EDUCATION &amp; LITERACY</b>													
1	Elementary Education	16369.59	14523.29	2542.00	2234.94	2777.53	2749.83	3035.13	2851.97	3608.75	3117.39	3800.00	3569.16
2	Adult Education	630.39	520.38	127.00	78.85	93.97	72.29	110.00	87.08	120.00	108.16	200.00	174.00
<b>Total D/o Ele. Education &amp; Literacy</b>		<b>16999.98</b>	<b>15043.67</b>	<b>2669.00</b>	<b>2313.79</b>	<b>2871.50</b>	<b>2822.12</b>	<b>3145.13</b>	<b>2939.05</b>	<b>3728.75</b>	<b>3225.55</b>	<b>4000.00</b>	<b>3743.16</b>
<b>TOTAL EDUCATION</b>		<b>24908.38</b>	<b>22095.96</b>	<b>3893.84</b>	<b>3269.37</b>	<b>4230.18</b>	<b>3983.53</b>	<b>4700.00</b>	<b>4428.20</b>	<b>5450.00</b>	<b>4854.78</b>	<b>5920.00</b>	<b>5560.08</b>

Table 4.2

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## ELEMENTARY EDUCATION

(Rs. In crore)

S No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Operation Blackboard	1955.04	1751.27	304.00	275.62	304.00	227.83	400.00	311.73	400.00	438.12	520.00	497.97
2	Teacher Education	954.59	762.89	159.00	89.50	159.00	158.34	219.00	149.86	219.53	192.37	220.00	172.82
3	Non Formal Education (State Sector)	1865.42	736.56	249.86	182.59	234.21	160.00	350.00	153.72	300.00	157.02	400.00	83.23
4	Assistance to VAs for NFE ( included in State Sector )			75.00		75.00							
5	National Council of Teacher Education	38.34	21.67	6.00	4.96	6.00	3.09	7.00	5.12	7.00	4.00	6.00	4.50
6	Bal Bhawan Society	35.14	15.09	6.00	2.44	6.00	2.97	6.00	3.46	6.00	2.72	4.00	3.50
7	National Programme of Nutritional Support to Primary Education	6689.27	6499.48	960.00	1070.01	1092.15	1600.15	1031.10	1500.00	1090.00	1299.05	930.00	1030.27
8	Residential Primary Schools in Rural Areas	130.60	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00			
9	Implications of the Proposals to make EE a Fundamental Right	375.04	0.00		0.00		0.00		0.00	0.00			
	i) National Programmes of Media publicity and Advocacy of UEE			10.00	0.00	10.00	0.00	10.00	0.00				
	ii) National Ele Edn. Mission (NEEM)			5.00	0.00	5.00	0.00		0.00	0.00			
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures			35.00	0.00	35.00	0.00	5.00	0.00				
10	Domestic Funding for DPEP	1.00	0.00	1.00	0.00	0.00	0.00	10.00	0.00	0.00			
11	Sarva Shiksha Abhiyan	0.00	576.29			0.00		10.00	0.00	350.00	76.52	500.00	499.77
12	National Programme for Women's Edu.	544.08	0.00		0.00	100.00	0.00	160.00	0.00	160.00	0.00	10.00	0.00
<b>A. Sub-Total(Other than EAP)</b>		<b>12588.52</b>	<b>10363.25</b>	<b>1834.86</b>	<b>1625.12</b>	<b>2050.36</b>	<b>2152.38</b>	<b>2208.10</b>	<b>2123.89</b>	<b>2532.53</b>	<b>2169.80</b>	<b>2590.00</b>	<b>2292.06</b>
<b>Externally Aided Projects</b>													
1	Shiksha Karmi	31.91	72.79	16.17	13.85	16.17	5.20	19.28	19.28	26.12	24.46	30.00	10.00
2	Lok Jumbish	72.16	196.26	32.66	32.66	37.50	37.50	50.25	20.00	56.10	56.10	59.00	50.00
3	Bihar Education Project	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00			
4	Mahila Samakhya	35.00	31.22	6.00	3.73	7.50	5.00	7.50	6.00	10.00	8.74	11.00	7.75
5	District Primary Education Programme	3642.00	3849.77	651.31	559.58	666.00	549.75	750.00	682.80	969.00	853.29	1100.00	1199.35
6	Joint GOI- UN Programme for Primary Education		10.00	0.00		0.00		0.00		15.00		10.00	10.00
<b>B Sub-Total(EAP)</b>		<b>3781.07</b>	<b>4160.04</b>	<b>707.14</b>	<b>609.82</b>	<b>727.17</b>	<b>597.45</b>	<b>827.03</b>	<b>728.08</b>	<b>1076.22</b>	<b>947.59</b>	<b>1210.00</b>	<b>1277.10</b>
<b>TOTAL ELEMENTARY EDUCATION</b>		<b>16369.59</b>	<b>14523.29</b>	<b>2542.00</b>	<b>2234.94</b>	<b>2777.53</b>	<b>2749.83</b>	<b>3035.13</b>	<b>2851.97</b>	<b>3608.75</b>	<b>3117.39</b>	<b>3800.00</b>	<b>3569.16</b>



Table 4.3

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## SECONDARY EDUCATION

(Rs. In crore)													
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Computer Education in Schools (CLASS)	101.18	92.35	20.00	10.30	10.00	0.04	10.00	3.64	30.00	4.37	84.50	74.00
2	Integrated Education for Disabled Children (IEDC)	100.00	67.78	13.00	9.83	13.00	8.80	13.00	12.91	15.00	14.91	21.40	21.33
3	Vocationalisation of Education	100.00	95.91	60.00	4.11	10.00	6.57	10.50	7.00	35.00	41.07	42.70	37.16
4	Environment Orientation to School Education	13.00	9.46	2.00	1.18	2.00	1.80	3.00	1.99	3.00	1.93	2.60	2.56
5	Improvement of Science Education in Schools	240.00	70.76	20.00	2.57	20.00	5.14	25.00	24.85	21.00	20.47	18.00	17.73
6	Promotion of Yoga	1.50	0.73	0.24	0.05	0.30	0.09	0.30	0.10	0.30	0.20	0.30	0.29
7	Educational Technology	200.00	48.05	15.00	6.10	15.00	7.56	18.00	15.62	16.00	11.15	13.70	7.62
8	N C E R T	48.00	36.04	8.00	2.00	8.00	6.00	14.00	10.00	13.00	9.67	11.20	8.37
9	National Open School	56.00	23.17	5.00	5.00	5.00	3.50	14.00	7.00	9.70	2.37	8.30	5.30
10	Strengthening Culture&Values in Education	10.00	2.27	0.50	0.50	0.50	0.54	2.95	1.23	5.00	0.00	*	0.00
11	Navodaya Vidyalayas	1110.00	1453.48	164.00	162.50	286.03	291.50	340.70	304.00	344.00	344.99	349.50	350.49
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls	60.00	12.05	5.00	0.75	5.00	1.07	10.00	2.00	5.00	2.39	4.30	5.84
13	Kendriya Vidyalaya	553.21	392.19	41.20	40.21	87.98	87.98	90.00	87.90	95.00	95.00	81.10	81.10
14	International Mathematics Olympiad	0.60	0.79	0.00	0.00		0.06	0.00	0.09	0.00	0.64	0.00	0.00
15	National Population Education Project (School and NFE)	10.00	9.28	1.00	0.75	2.00	1.88	4.00	3.50	4.00	2.00	3.50	1.15
	<b>New Scheme</b>												
16	Central Tibetan School Admn. ( CTSA )		8.37					3.00	3.00	4.00	2.92	2.60	2.45
	<b>TOTAL(Secondary Education)</b>	<b>2603.49</b>	<b>2322.68</b>	<b>354.94</b>	<b>245.85</b>	<b>464.81</b>	<b>422.53</b>	<b>558.45</b>	<b>484.83</b>	<b>600.00</b>	<b>554.08</b>	<b>643.70</b>	<b>615.39</b>

\* Transferred to Language Division.

Table 4.4

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## UNIVERSITY AND HIGHER EDUCATION

S. No.	Name of the Scheme	(Rs. in crore)											
		Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Association of Indian Universities	1.00	1.39	0.25	0.15	0.25	0.25	0.30	0.28	0.50	0.46	0.50	0.25
2	Dr. Zakir Hussain Memorial College Trust	2.00	0.05	0.28	0.00	0.28	0.05	0.50	0.00	0.50	0.00	0.50	0.00
3	Institutions of Higher Learning	2.50	1.98	0.35	0.27	0.35	0.15	0.40	0.43	0.60	0.54	0.60	0.59
4	I.C.H.R.	4.00	6.02	0.75	0.64	0.75	0.66	0.90	0.90	2.00	1.75	2.50	2.07
5	I.I.A.S.	4.50	7.23	0.90	0.50	0.90	0.79	0.99	0.98	2.00	2.50	2.50	2.46
6	I.C.P.R.	7.56	6.12	1.25	0.62	1.25	1.23	1.25	1.13	1.70	1.01	2.26	2.13
7	I.C.S.S.R.	30.00	50.29	7.00	7.65	7.00	7.00	7.50	7.50	12.90	12.90	15.35	15.24
8	Punjab University	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	U.G.C. #	2000.00	2027.10	351.10	352.20	351.10	360.35	380.00	411.77	435.00	435.00	488.08	467.78
10	I.G.N.O.U.	429.00	163.24	28.00	10.68	28.00	20.00	30.00	38.00	42.00	42.00	59.00	52.56
11	National Evaluation Organisation	2.00	0.00	0.24	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Strengthening of Admn. Machinery	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Council for Higher Education	0.50	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Council of Rural Institutes	10.00	0.00	3.75	0.00	3.50	0.00	3.00	0.00	1.00	0.00	0.50	0.00
15	Commonwealth Of Learning	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Hindi University	*	0.90	4.00	0.29	4.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00
17	Urdu University	*	2.00	4.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Upgradation of Universities/colleges	*	0.00	0.00	0.00	10.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
19	Philosophy of Culture		1.56	0.01	0.00	0.00	0.64	0.00	0.92	0.00	0.00	0.00	0.00
20	PHISPC	5.84	3.04		0.00		0.00	1.10	0.00	1.80	1.39	1.80	1.65
21	National Loan Scholarship Scheme (Transferred from Language Division)	0.00	0.00					0.00	0.00	1.85		0.01	0.00
22	Free Education for Girls		0.00									1.00	0.00
<b>Total (Univ. &amp; Higher Education)</b>		<b>2500.00</b>	<b>2270.92</b>	<b>403.00</b>	<b>374.00</b>	<b>412.75</b>	<b>392.73</b>	<b>445.94</b>	<b>461.91</b>	<b>501.85</b>	<b>497.55</b>	<b>575.00</b>	<b>544.73</b>

# Includes budget provision of Rs. 28.00 crore of Programme to Strengthening Scientific Research in Ninth Plan.

\* Includes under UGC.

@ Include provisions of Rs. 4 crore each for Hindi & Urdu Universities.

Table 4.5

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## ADULT EDUCATION

		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Special Programme for Eradication of Illiteracy	80.00	96.46	50.00	24.60	20.00	20.00	25.00	20.97	10.00	10.89	27.00	20.00
2	Voluntary Agencies	60.00	48.68	10.00	6.98	12.00	6.70	14.00	9.00	14.00	11.00	15.00	15.00
3	Directorate of Adult Education	100.00	64.42	15.00	13.61	17.00	9.02	17.00	12.40	20.00	14.37	19.00	15.02
4	Shramik Vidyapeeth	80.00	54.37	5.00	4.02	8.00	4.63	12.00	6.72	17.00	14.00	25.00	25.00
5	Strengthening of Administrative Structure	9.00	9.00	15.50	4.00	5.00	5.00	0.00		0.10			
6	RFLP	1.35	1.35	1.00	0.35	1.00	1.00	0.00					
7	PL&CE	259.39	232.52	29.00	24.17	29.07	23.33	40.00	35.00	55.00	54.38	108.50	95.64
8	MPFL	0.26	0.21	0.15	0.21	0.05	0.00	0.00		0.00			
9	Technology Demonstration		0.00	0.05									
10	Cultural Exchange Programme	1.00	0.10	0.10	0.02	0.10	0.03	0.05	0.03	0.04	0.01	0.04	0.01
11	NLMA	9.39	3.46	1.00	0.59	1.00	0.74	1.00	0.91	3.00	0.73	2.00	0.49
12	National Institute of Adult Education	20.00	2.30	0.20	0.30	0.75	0.30	0.95	0.45	0.86	0.65	1.22	0.60
	<b>New Schemes</b>		0.00										
13	Literacy Exchange Programme	5.00	0.00					0.00		0.00			
14	Adult Learning through Institutions of Higher Education	5.00	0.00					0.00		0.00			
15	Population Education in Adult Edu.(EPA)		7.51				1.54	0.00	1.6	0.00	2.13	2.24	2.24
	<b>Total(Adult Education)</b>	<b>630.39</b>	<b>520.38</b>	<b>127.00</b>	<b>78.85</b>	<b>93.97</b>	<b>72.29</b>	<b>110.00</b>	<b>87.08</b>	<b>120.00</b>	<b>108.16</b>	<b>200.00</b>	<b>174.00</b>

Table 4.6

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

LANGUAGE DEVELOPMENT		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. LANGUAGE</b>													
1	Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	18.07	19.64	4.60	2.46	4.60	3.86	5.00	3.95	5.00	4.87	4.50	4.50
2	Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	3.94	5.01	0.65	0.60	0.65	0.59	0.70	0.73	1.50	1.59	1.80	1.50
3	Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	17.78	14.97	2.00	1.92	2.00	1.50	2.00	2.00	3.50	3.85	4.25	5.70
4	Appointment of Hindi Teachers	43.36	39.03	3.00	2.15	6.00	5.86	10.00	9.90	9.75	11.12	10.00	10.00
5	Central Institute of Indian Languages ( including scheme of NGOs/Regional Language Centres)	9.76	12.78	1.30	0.96	1.30	1.28	1.30	1.86	4.00	4.24	5.00	4.44
6	National Council for Promotion of Urdu Language	25.97	23.52	2.27	2.27	3.00	2.90	3.00	4.35	5.00	5.50	8.00	8.50
7	Urdu Teachers	3.28	1.00	0.80	0.00	0.80	0.00	1.00	0.00	1.75	0.00	0.00	1.00
8	National Council for Promotion of Sindhi Language	2.20	0.99	0.80	0.08	0.80	0.26	0.80	0.35	0.40	0.10	0.40	0.20
9	Modern Indian Language Teachers	0.90	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.05	0.00	0.05	0.00
10	English Teaching and District Centres RIE & ELCTIs	13.20	8.11	0.95	0.59	0.95	0.76	0.95	1.10	5.80	2.67	3.40	2.99
11	Estb. Of National Translation and Interpretation Trust			1.00									
12	Area Intensive Programme for Educationally Backward Minorities	65.00	67.94	10.00	10.99	13.00	13.53	15.00	11.43	18.00	16.70	20.00	15.29
13	Strengthening of Culture/art activities New Scheme		3.20								1.27	9.30	1.93
14	National Council for Promotion of Kashmiri Language		0.00							0.25	0.00	0.01	0.00
15	National Commission for Indian Languages		0.11						0.11	1.00	0.00	0.02	0.00
	<b>Sub-Total</b>	<b>203.46</b>	<b>196.30</b>	<b>27.47</b>	<b>22.02</b>	<b>20.20</b>	<b>30.54</b>	<b>39.85</b>	<b>35.78</b>	<b>56.00</b>	<b>51.91</b>	<b>67.73</b>	<b>56.05</b>
<b>B. SANSKRIT</b>													
16	Rashtriya Sanskrit Sansthan	49.99	43.04	11.23	4.25	8.95	5.37	9.00	8.85	9.00	9.00	12.57	15.57
17	Development of Sanskrit Edn.	18.00	27.95	4.00	1.49	10.00	4.83	10.00	5.03	14.00	4.14	10.50	12.46
18	Maharishi Sandipani Rashtriya Ved Vidya Pratisthan,Ujjain	15.00	3.66	4.00	0.50	4.00	0.50	4.00	0.66	2.00	1.34	3.00	0.66
19	Indian Classical Languages Grants Commission ( Rashtriya Skt. & Classical Languages Comm.	1.00	0.55	0.05	0.00	0.05	0.00	0.05	0.55	0.00	0.00	0.00	
20	Modernisation of Madarasas	37.00	21.90	7.00	1.73	7.00	6.94	10.00	4.61	12.00	6.61	10.50	2.01
21	Programme for Sanskrit year		5.00					5.00	5.00	0.00	0.00	0.00	
	<b>Sub-Total (Sanskrit)</b>	<b>120.99</b>	<b>102.10</b>	<b>26.28</b>	<b>7.97</b>	<b>30.00</b>	<b>17.64</b>	<b>38.05</b>	<b>24.70</b>	<b>37.00</b>	<b>21.09</b>	<b>36.57</b>	<b>30.79</b>
	<b>Total (Language Development)</b>	<b>324.45</b>	<b>298.40</b>	<b>53.75</b>	<b>29.99</b>	<b>50.20</b>	<b>48.18</b>	<b>77.90</b>	<b>60.48</b>	<b>93.00</b>	<b>73.00</b>	<b>104.30</b>	<b>86.75</b>

Table 4.7

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

SCHOLARSHIP		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	National Scholarship Scheme	3.44	1.46	0.75	0.45	0.75	0.45	0.75	0.25	2.00	0.27	2.00	0.04
2	Scholarships for Talented Children from Rural Areas	1.82	1.77	0.40	0.20	0.40	0.39	0.40	0.79	0.40	0.38	1.00	0.01
3	National Loan Scholarship Scheme	20.06	0.00	7.82	0.00	1.50	0.00	1.85	0.00	0.00	0.00	0.00	0.00
TOTAL(Scholarships)		25.32	3.23	8.97	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00	0.05

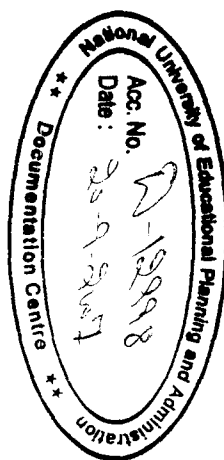


Table 4.8

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

BOOK PROMOTION AND COPY RIGHT													
(Rs. In crore)													
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Grant to National Book Trust	12.00	22.02	4.09	2.98	3.22	2.48	3.40	2.70	6.18	2.17	7.70	11.69
2	Grants to National Book Development Council (National Book Promotion Council)	0.05	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00
3	Book Promotional Activities and Voluntary Agencies	0.40	0.88	0.05	0.00	0.05	0.06	0.08	0.05	0.50	0.39	0.50	0.38
4	Setting up of National Society of Authors	1.00	0.00	0.20	0.00	0.40	0.00	0.40	0.00	0.10	0.00	0.00	0.00
5	Setting up of Copyright and Enforcement Cells	0.30	0.00	0.96	0.00	1.81	0.00	1.80	0.00	0.40	0.00	0.00	0.00
6	Organising Seminar and Workshop on Copyright Matters	1.00	1.45	0.30	0.00	0.30	0.09	0.30	0.16	0.50	0.43	0.90	0.77
7	Financial Assistance on Intellectual Property rights	1.00	1.51	0.20	0.00	0.20	0.13	0.20	0.12	1.00	0.44	2.80	0.82
8	Modernisation of Copyright Office	0.50	0.20	0.68	0.00	0.50	0.04	0.30	0.00	0.30	0.08	0.10	0.08
Total( Book Promotion)		16.25	26.06	6.50	2.98	6.50	2.80	6.50	3.03	9.00	3.51	12.00	13.74

Table 4.9

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

PLANNING AND ADMINISTRATION													
(Rs. In crore)													
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NIEPA	20.00	12.50	6.17	3.00	3.17	1.05	3.00	3.00	3.00	3.25	2.00	2.20
2	Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	4.50	2.21	0.35	0.12	1.00	0.25	0.75	0.60	0.80	0.55	1.00	0.69
3	CMIS	1.00	0.45	0	0.00	0.14	0.00	0.14	0.00	0.30		0.30	0.45
4	Strengthening of P&M and Stat.Divn.	1.50	0.00		0.00	0.20	0.00	0.14	0.00	0.20		0.22	0.00
5	Computerization of Educational Statistics in States	0.00	0.00	0.5	0.00	0.50	0.00	0.00	0.00	0.00		0.00	0.00
6	Strengthening of Activities of INC												
	i) Reorgn. of INC Library	0.30	0.19	0.02	0.01	0.02	0.00	0.03	0.10	0.08	0.08	0.08	0.00
	ii) Holding of Meetings, Committees, Conferences	0.70	0.26	0.07	0.08	0.12	0.06	0.15	0.08	0.15	0.03	0.10	0.01
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.20	0.06	0.02	0.01	0.02	0.00	0.03	0.01	0.03	0.02	0.03	0.02
7	Auroville Management	2.50	2.39	0.5	0.29	0.50	0.50	0.60	0.60	0.50	0.50	0.50	0.50
8	Construction of UNESCO House	3.50	0.00		0.00		0.00	0.96	0.00	0.96		1.00	0.00
9	Strengthening of External Academic Relations	0.50	0.26	0.05	0.03	0.10	0.03	0.10	0.06	0.10	0.09	0.10	0.05
10	Strengthening of Statistical Machinery at State level (New Schemes)	30.68	0.00			1.00	0.00	5.00	0.00	5.88		0.01	0.00
	<b>New Scheme</b>												
11	Bharat Shiksha Kosh		0.00							1.00	0.00	0.01	0.00
12	Maison De L'Inde, Paris		0.84							1.00	0.84	0.50	0.00
13	Educational Dev. For N E States & Sikkim		1.01							1.00	0.75	1.15	0.26
14	Administration		1.29		0.34		0.34		0.28		0.33		
	<b>TOTAL(Planning &amp; Administration)</b>	<b>65.38</b>	<b>21.46</b>	<b>7.68</b>	<b>3.88</b>	<b>6.77</b>	<b>2.23</b>	<b>10.90</b>	<b>4.73</b>	<b>15.00</b>	<b>6.44</b>	<b>7.00</b>	<b>4.18</b>

TABLE-5.1

## Sector-wise Allocation and Expenditure during Tenth Plan

S No.	Name of the Scheme	(Rs. in crore)											
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	Expenditure	Annual Plan 2003-04 Approved Outlay	Expenditure	Annual Plan 2004-05 Approved Outlay	Revised Estimates	Expenditure	Annual Plan 2005-06 Approved Outlay	Revised Estimates	Annual Plan 2006-07 Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Department of Higher Education</b>												
1	University & Hr. Edn	4176.50	615.00	619.12	615.00	560.43	640.00	789.95	810.65	875.00	873.27	1403.50	1398.55
2	Language Development	434.00	113.99	103.35	114.00	103.66	121.29	114.77	98.98	125.04	105.50	165.00	168.35
3	Scholarships	52.00	8.00	0.26	8.00	0.15	7.00	1.00	0.72	11.00	8.37	13.00	13.00
4	Book Promotion	67.00	12.00	6.13	12.00	6.29	6.71	5.20	3.66	10.60	14.09	27.00	22.50
5	Planning and Admn.	70.50	7.00	5.27	7.00	4.60	7.00	6.32	4.99	9.36	5.69	12.00	14.39
6	Technical Education	4700.00	650.00	600.36	700.00	625.07	750.00	653.31	615.74	806.00	643.67	930.00	932.21
	<b>Total Dept. of Sec. &amp; Hr. Edu.</b>	<b>9500.00</b>	<b>1405.99</b>	<b>1334.49</b>	<b>1456.00</b>	<b>1300.20</b>	<b>1532.00</b>	<b>1570.55</b>	<b>1534.74</b>	<b>1837.00</b>	<b>1650.59</b>	<b>2550.50</b>	<b>2549.00</b>
	<b>Department of School Education and Literacy</b>												
1	Elementary Education	28750.00	4667.00	4257.57	4667.00	5201.01	5750.00	7750.00	7710.18	12241.76	12241.76	16892.50	16892.50
2	Secondary Education	4325.00	719.00	574.51	669.00	637.99	693.00	653.60	652.29	875.00	859.41	1067.00	1067.00
3	Adult Education	1250.00	233.00	213.44	233.00	231.87	250.00	250.00	236.03	290.00	289.92	235.50	235.50
	<b>Total Deptt. of Sch., Edu. &amp; Lit.</b>	<b>34325.00</b>	<b>5619.00</b>	<b>5045.52</b>	<b>5569.00</b>	<b>6070.87</b>	<b>6693.00</b>	<b>8653.60</b>	<b>8598.50</b>	<b>13406.76</b>	<b>13391.09</b>	<b>18195.00</b>	<b>18195.00</b>
	<b>TOTAL EDUCATION</b>	<b>43825.00</b>	<b>7024.99</b>	<b>6380.01</b>	<b>7025.00</b>	<b>7371.07</b>	<b>8225.00</b>	<b>10224.15</b>	<b>10133.24</b>	<b>15243.76</b>	<b>15041.68</b>	<b>20745.50</b>	<b>20744.00</b>



TABLE - 5.2

## Scheme-wise Allocation and Expenditure during Tenth Plan

## UNIVERSITY &amp; HIGHER EDUCATION

(Rs. in crore)													
S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05			Annual Plan 2005-06	Annual Plan 2006-07		
							Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Centrally Sponsored Schemes													
1	National Programme for Women	254.50	1.00	0.00	1.00	0.00	1.00	0.01	0.00	1.00	0.00	0.00	0.00
Central Sector Schemes													
Education													
2	Association of Indian Universities	2.00	0.50	0.25	0.40	0.40	0.50	0.50	0.45	0.50	0.45	0.50	0.50
3	Institutions of Higher Learning	5.00	1.00	0.83	1.30	0.73	1.00	0.33	0.60	1.00	0.90	0.90	0.90
4	Dr. Zakir Hussain Memorial College Trust	2.00	0.50	0.00	0.40	0.00	0.40	0.40	0.00	0.40	0.36	1.50	1.50
5	U.G.C.	3294.00	516.75	559.76	516.75	516.75	541.75	694.75	719.75	785.40	786.30	1269.80	1260.80
6	I.G.N.O.U.	430.00	67.00	31.99	67.00	16.56	67.00	67.00	66.65	60.00	60.00	100.00	95.05
Institutions of Research													
i)	I.C.H.R.	20.00	2.80	2.52	2.80	2.50	2.80	2.80	2.60	2.80	2.52	3.80	3.80
ii)	I.I.A.S.	20.00	2.75	2.55	2.75	2.51	2.75	2.75	1.84	2.00	1.80	2.00	2.00
iii)	I.C.P.R.	19.00	2.40	2.12	2.40	1.99	2.40	2.00	1.31	2.00	1.90	2.00	2.00
iv)	I.C.S.S.R.	115.00	17.50	17.40	17.50	17.30	17.50	17.50	15.75	17.50	17.50	20.50	20.50
v)	PHISPC	10.00	1.90	1.70	1.90	1.69	1.90	1.90	1.70	1.40	1.40	1.60	1.60
vi)	National Council of Rural Institutes	5.00	0.90	0.00	0.80	0.00	1.00	0.01	0.00	1.00	0.24	0.90	0.90
Total (Univ. & Higher Education)		4176.50	615.00	619.12	615.00	560.43	640.00	789.95	810.65	875.00	873.27	1403.50	1398.55

TABLE-5.3

## Scheme-wise Allocation and Expenditure during Tenth Plan

## LANGUAGE DEVELOPMENT

S. No.	Name of the Scheme	(Rs. in crore)											
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	Expenditure	Annual Plan 2003-04 Approved Outlay	Expenditure	Annual Plan 2004-05 Approved Outlay	Revised Estimates	Expenditure	Annual Plan 2005-06 Approved Outlay	Revised Estimates	Annual Plan 2006-07 Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. LANGUAGE</b>													
<b>Centrally Sponsored Schemes</b>													
1	Appointment of Language Teachers	47.50	11.50	11.40	11.50	11.10	13.00	16.00	14.87	16.00	15.40	20.00	20.00
2	Area Intensive and Madarssa Modernisation Programme	83.92	31.50	28.45	31.50	29.00	29.00	24.00	22.05	29.00	26.56	50.00	50.00
3	Education in Human Values	30.00	9.00	2.02	9.00	3.00	3.00	3.00	2.74	3.00	2.88	3.00	3.75
4	<b>Grants-in-aid to the Institutions for Language Development</b>												
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	21.50	5.50	5.38	5.50	6.34	7.34	7.34	6.99	7.34	6.61	8.00	8.00
	ii) Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	9.30	2.10	1.88	2.10	1.47	2.10	2.08	1.92	2.10	2.07	3.50	3.50
	iii) Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	21.75	5.74	5.67	5.75	2.50	3.00	3.00	2.88	3.00	2.85	4.50	4.50
	iv) Central Institute of Indian Languages ( including scheme of NGOs/Regional Language Centres)	24.28	6.03	5.44	6.03	6.07	8.00	9.00	7.90	8.95	8.41	11.00	11.83
	v) National Council for Promotion of Urdu Language	41.75	9.75	9.50	9.75	9.75	11.00	11.00	11.00	11.00	10.24	14.00	16.60
	vi) National Council for Promotion of Sindhi Language	1.60	0.40	0.31	0.40	0.40	0.85	0.85	0.76	0.85	0.77	1.00	1.00
	vii) Central Institute of English and Foreign Languages (CIEFL)	2.40	1.40	1.05	1.40	2.80	4.00	4.00	4.00	4.00	3.88	4.00	4.00
5	Scheme for Development of Tamil Language	0.00					0.00		0.00	1.00	0.50	1.00	2.82
5		284.00	82.92	71.10	82.93	72.43	81.29	80.27	75.11	86.24	80.17	120.00	126.00
<b>B.SANSKRIT</b>													
<b>Centrally Sponsored Schemes</b>													
6	Development of Sanskrit Edn.	65.00	13.00	11.21	13.00	14.73	18.00	16.00	7.22	19.00	9.51	16.00	14.36
7	<b>Grant-in-aid to the Institutions in Sanskrit</b>												
	i) Rashtriya Sanskrit Sansthan (including Encyclopedia of Sanskrit Dictionary)	74.00	15.07	20.04	15.07	15.50	19.50	17.00	15.30	17.30	15.57	27.30	26.29
	ii) Maharishi Sandipani Rashtriya Ved Vidya Pratishthan,Ujjain	11.00	3.00	1.00	3.00	1.00	2.50	1.50	1.35	2.50	0.25	1.70	1.70
<b>Sub-Total (Sanskrit)</b>		<b>150.00</b>	<b>31.07</b>	<b>32.25</b>	<b>31.07</b>	<b>31.23</b>	<b>40.00</b>	<b>34.50</b>	<b>23.87</b>	<b>38.80</b>	<b>25.33</b>	<b>45.00</b>	<b>42.35</b>
<b>Total (Language Development)</b>		<b>434.00</b>	<b>113.99</b>	<b>103.35</b>	<b>114.00</b>	<b>103.66</b>	<b>121.29</b>	<b>114.77</b>	<b>98.98</b>	<b>125.04</b>	<b>105.50</b>	<b>165.00</b>	<b>168.35</b>

TABLE-5.4

## Scheme-wise Allocation and Expenditure during Tenth Plan

## SCHOLARSHIP

S. No.	Name of the Scheme	(Rs. in crore)											
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	Expenditure	Annual Plan 2003-04 Approved Outlay	Expenditure	Annual Plan 2004-05 Approved Outlay	Revised Estimates	Expenditure	Annual Plan 2005-06 Approved Outlay	Revised Estimates	Annual Plan 2006-07 Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Centrally Sponsored Schemes</b>													
1	National Scholarship Scheme	35.00	5.00	0.25	5.00	0.13	4.00	0.60	0.30	11.00	8.37	13.00	13.00
2	Scholarships for Talented Children from Rural Areas	15.00	3.00	0.01	3.00	0.02	3.00	0.40	0.42				
<b>TOTAL(Scholarships)</b>		<b>52.00</b>	<b>8.00</b>	<b>0.26</b>	<b>8.00</b>	<b>0.15</b>	<b>7.00</b>	<b>1.00</b>	<b>0.72</b>	<b>11.00</b>	<b>8.37</b>	<b>13.00</b>	<b>13.00</b>

TABLE-55

## Scheme-wise Allocation and Expenditure during Tenth Plan

## BOOK PROMOTION AND COPY RIGHT

S No	Name of the Scheme	(Rs. in crore)											
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	Expenditure	Annual Plan 2003-04 Approved Outlay	Expenditure	Annual Plan 2004-05 Approved Outlay	Revised Estimates	Expenditure	Annual Plan 2005-06 Approved Outlay	Revised Estimates	Annual Plan 2006-07 Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Educational Libraries *	5.00	0.50	0.00	0.50	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
2	Book Promotional Activities & Vol. Agencies	5.00	1.00	0.75	1.00	1.10	1.20	1.20	1.07	2.00	1.35	2.00	0.53
3	Scheme for Intellectual Property Education, Research and Public Outreach and Scheme for Financial Asstt. on WTO Studies @	30.00	2.80	1.88	2.80	2.19	2.50	2.00	0.79	5.00	3.00	5.00	4.00
4	<b>Grants-in-aid to Institutions for Book Promotion</b>											0.00	
	i) Grant to National Book Trust	22.00	6.70	3.50	6.70	3.00	3.00	2.00	1.80	3.60	9.74	20.00	17.97
<b>Total( Book Promotion)</b>		<b>67.00</b>	<b>12.00</b>	<b>6.13</b>	<b>12.00</b>	<b>6.29</b>	<b>6.71</b>	<b>5.20</b>	<b>3.66</b>	<b>10.60</b>	<b>14.09</b>	<b>27.00</b>	<b>22.50</b>

@ Scheme for Financial Assistance on WTO Studies is a part of the Scheme for Intellectual Property Education,  
Research and Public Outreach.

TABLE-5.6

## Scheme-wise Allocation and Expenditure during Tenth Plan

PLANNING AND ADMINISTRATION													
(Rs. in crore)													
S No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Expenditure Outlay	Annual Plan 2002-03 Approved Expenditure	Annual Plan 2003-04 Approved Expenditure Outlay	Annual Plan 2003-04 Approved Expenditure	Annual Plan 2004-05 Approved Outlay	Annual Plan 2004-05 Revised Estimates	Annual Plan 2004-05 Expenditure	Annual Plan 2005-06 Approved Outlay	Annual Plan 2005-06 Revised Estimates	Annual Plan 2006-07 Approved Outlay	Annual Plan 2006-07 Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Centrally Sponsored Schemes</b>													
1	Strengthening of Statistical Machinery at State level	33.50	1.00	0.00	1.00	0.00	0.01	0.00	0.00	0.01	0.01	0.00	0.00
<b>Central Sector Schemes</b>													
2	Scheme of Studies, Seminars, Evaluation for implementation of Edn. Policy	3.00	0.90	0.52	0.90	0.40	0.90	0.60	0.53	0.90	0.81	1.20	1.00
3	Strengthening of Activities of INC												
	(i) Reorgn. of INC Library	0.30	0.10	0.00	0.00	0.00	0.10	0.10	0.00	0.10	0.01	0.10	0.10
	(ii) Holding of Meetings, Committees, Conferences (since discontinued)		0.10	0.01	0.10	0.00	0.00		0.00				
	(iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.10	0.05	0.02	0.05	0.01	0.05	0.03	0.00	0.03	0.03	0.03	0.03
4	Construction of UNESCO House	3.00	0.00	0.00	0.85	0.00	0.85	0.00	0.00	1.50	0.00	1.50	Transferred
5	Strengthening of External Academic Relations	1.10	0.50	0.21	0.50	0.29	0.50	0.50	0.15	0.50	0.15	0.50	0.50
6	Grants-in-aid to institutions												
	(i) NIEPA	14.50	2.25	2.30	2.25	2.35	2.65	3.15	2.61	2.65	2.39	5.00	5.00
7	Grants-in-aid to Auroville Management	15.00	1.35	1.21	1.35	1.55	1.94	1.94	1.70	3.67	2.29	3.67	2.81
8	Grants for Development of Education Portal												4.95
9	Ghorat Shiksha Kosh			1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL (Planning &amp; Administration)</b>		<b>70.50</b>	<b>7.00</b>	<b>5.27</b>	<b>7.00</b>	<b>4.60</b>	<b>7.00</b>	<b>6.32</b>	<b>4.99</b>	<b>9.36</b>	<b>5.69</b>	<b>12.00</b>	<b>14.39</b>

TABLE - 5.7

## Scheme-wise Allocation and Expenditure during Tenth Plan

TECHNICAL EDUCATION													
(Rs. in crore)													
S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Outlay	Annual Plan 2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	Annual Plan 2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	Annual Plan 2004-05 Revised Estimates	Annual Plan 2004-05 Expenditure	Annual Plan 2005-06 Approved Outlay	Annual Plan 2005-06 Revised Estimates	Annual Plan 2006-07 Approved Outlay	Annual Plan 2006-07 Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Centrally Sponsored Scheme</b>													
1	Vocationalisation of Education	\$	\$	\$	50.00	7.10	50.00	12.00	26.14	20.00	14.50	20.00	20.00
<b>Central Sector Schemes</b>													
2	Programmes for Quality Improvement in Technical Edu.												
<b>Group - A</b>													
	i) Payment for Professional & Spl. Services	15.00	2.50	2.25	2.50	2.50	2.50	1.25	0.00	2.41	2.17	2.42	0.47
	ii) Technology Development Mission	40.00	8.00	0.00	8.00	0.20	4.00	4.00	3.60	4.00	1.70	5.00	0.01
	iii) Research & Development	150.00	20.00	11.68	20.00	13.06	25.00	8.00	33.15	0.01	0.01	0.01	0.01
	iv) MODROB	75.00	15.00	14.45	15.00	12.82	5.00	1.50	0.00	0.01	0.01	0.01	0.01
	v) Thrust Areas of Tech. Education	75.00	15.00	11.80	15.00	9.22	5.00	1.50	0.00	0.01	0.01	0.01	0.01
	vi) Research & Information services	5.00	1.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>Group - B</b>													
	i) National Prog. for HRD in IT(Soft. Manpower Dev.)	500.00	30.00	0.00	30.00	0.00	50.00		0.00	0.01	0.01	0.01	0.01
	ii) Support to New and Emerging Technology Area	150.00	5.00	4.50	5.00	4.92	3.76	1.12	1.12	0.01	3.01	0.01	0.01
	a) National Programme for Earth Quake Engineering												
	b) Programme for Education in the Area of Bio-technology and Bioscience												
	iii) Support to Distance Education and Web-based Learning	15.00	5.00	4.50	5.00	5.00	5.00	5.00	5.00		0.00		5.97
	a) National Prog. for Technology for Enhanced Learning												
	iv) Support for Networking of Instt. for Optimization of Resources	50.00	0.14	0.00	0.14	0.00	3.00	0.00	0.00		0.00		0.00
3	Community Polytechnics	475.00	70.00	29.33	70.00	19.76	29.23	35.23	20.78	29.00	16.35	29.00	10.00
4	Polytechnic for Disabled	40.00	6.00	4.00	6.00	5.00	4.00	2.00	1.88	4.00	3.60	4.00	4.00
5	<b>Grants-in-aid to Institutions in Technical Education</b>												
	i) AICTE	600.00	100.00	90.00	100.00	50.00	60.00	60.00	54.00	100.00	76.48	100.00	80.00
	ii) Sant Longowal Institute of Engineering & Technology	20.00	3.00	2.70	3.00	3.00	3.00	3.00	2.00	3.00	2.70	3.00	3.00
	iii) IIT Sc., Bangalore	150.00	17.00	30.00	17.00	30.00	30.00	30.00	27.00	30.00	33.00	73.00	85.00
	iv) IITs	612.00	140.00	224.02	140.00	214.40	200.00	200.00	200.00	220.00	286.00	300.00	300.00
	v) R E C s( National Institute of Technology( NIT)	300.00	80.00	72.00	80.00	80.00	80.00	80.00	78.00	90.00	87.00	110.00	149.05
	vi) IITs	150.00	25.00	21.20	25.00	10.00	15.00	25.00	25.00	35.00	31.51	35.00	40.01
	vii) Investment in Ed CIL	0.50	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.01	0.01
	viii) North-Eastern Regional Instt. of Science & Technology (NERIST)	20.00	3.00	3.00	3.00	9.00	3.00	3.00	1.50	5.00	4.00	5.00	9.10
	ix) IIT Allahabad	30.00	2.50	2.25	2.50	8.00	5.00	5.00	4.50	10.00	11.00	12.00	15.00
	x) IITM, Gwalior	30.00	2.50	2.25	2.50	2.50	5.00	1.50	4.85	6.00	3.40	6.00	6.00
	xi) IITs	100.00	12.00	4.23	12.00	7.68	12.00	12.00	9.70	12.00	11.70	12.00	15.70
	xii) NIT E., Mumbai	30.00	5.00	0.00	5.00	5.00	3.00	3.00	1.00	4.00	3.60	6.00	6.00
	xiii) NIT F T., Ranchi	20.00	3.50	0.00	3.50	3.00	3.00	3.00	2.00	4.00	3.60	4.00	4.00
	xiv) S P A., New Delhi	24.00	4.00	1.80	4.00	4.00	4.00	4.00	2.55	4.00	3.60	4.00	4.00
	xv) ISM, Dhanbad	30.00	6.00	5.40	6.00	6.00	3.00	3.00	2.99	5.00	6.50	10.00	17.00
	xvi) BOATS including Apprenticeship Training	75.00	16.50	14.00	16.50	12.00	16.50	16.50	14.85	22.50	20.25	22.50	41.59

6	Informal Sector Development	5.00	0.15	0.00	0.15	0.00	0.00				0.00		
7	Support for Natnl. Level Entrance Test Exam and Competency based Assessment Services	5.00	1.00	0.00	1.00	0.00	0.00				0.00		
8	Support for Dev. of Ednl Admin.	2.00	0.10	0.00	0.10	0.00	0.00				0.00		
9	National Mission for Tech. Edu.	1.50	0.10	0.00	0.10	0.00	0.00				0.00		
10	International Techl. Cooperation	5.00	1.00	0.00	1.00	0.44	1.00	0.70	0.63	1.00	0.90	1.00	0.80
11	Tech. Edu. Quality Improvement Programme	900.00	50.00	45.00	50.00	100.47	100.00	100.00	32.50	100.00	5.00	80.00	80.00
12	Indian Institute of Information Technology, Design and Manufacturing Kanchipuram					0.00	10.00	1.00	0.00	10.00	0.01	1.00	0.01
13	Indian Institute of Information Technology, Jabalpur					0.00	10.00	1.00	4.00	10.00	6.00	10.00	10.00
14	National Prog. for Quality Textbooks in Tech.Edu.						0.00						
15	Govt. College of Engg. & Technology, Jammu							5.00	5.00	0.01	0.01	0.01	0.01
16	Infrastructure Programme in Polytechnics							9.00	0.00	15.00	0.00	0.00	0.00
17	Setting up of New Polytechnics							16.00	0.00	60.00	0.02	5.00	0.41
18	CIT, Kokrajhar								0.00	0.01	0.01	5.00	5.00
19	IIM(North East)									0.01	0.00	5.01	0.00
20	Indian Institute of Sc. For Education & Research								0.00		6.00	50.00	20.00
21	New Indian Institute of Information and Technology								0.00			5.00	0.01
22	New School of Planning and Architecture								0.00			5.00	0.01
<b>Total ( Technical Education )</b>		<b>4700.00</b>	<b>650.00</b>	<b>600.36</b>	<b>700.00</b>	<b>625.07</b>	<b>750.00</b>	<b>653.31</b>	<b>615.74</b>	<b>806.00</b>	<b>643.67</b>	<b>930.00</b>	<b>932.21</b>

# Only token provision for various components of this scheme.

\$ Outlays shows under Secondary Education Sector.

TABLE-58

## Scheme-wise Allocation and Expenditure during Tenth Plan

## ELEMENTARY EDUCATION

(Rs. in crore)												
S No	Name of the Scheme	X Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06	Annual Plan 2006-07					
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Approved Outlay	Revised Estimates	
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Other than externally Aided projects</b>											
1	Operation Blackboard	65.00	65.00	28.27	0.00	0.00	0.00	0.00	0.00			
2	Teacher Education	913.00	207.00	162.89	207.00	149.69	207.00	207.00	202.66	200.00	200.00	180.00
3	Non Formal Education (E G S & AIE)	2.00	2.00	9.59	0.00	0.00	0.00	0.00	0.00			
4	National Council of Teacher Education	20.00	5.00	4.50	6.25	4.65	7.75	0.25	0.00	5.00	0.25	0.50
5	Bal Bhawan Society	20.00	4.50	3.00	4.00	1.86	4.72	4.72	4.23	5.00	5.00	6.00
6	National Programme of Nutritional Support to Primary Education	5900.00	1175.00	1099.09	1175.00	1375.00	1675.00	1675.00	1588.55	3345.26	3345.26	5348.00
7	Sarva Shiksha Abhiyan	16400.00	1680.00	1567.23	1851.25	2730.61	2557.08	5079.58	5139.22	6440.00	7810.75	11000.00
8	Kasturba Gandhi Swatantrata Vidyalaya	427.00	8.50	0.00	8.50	0.00	100.00	100.00	92.57	250.00	250.00	128.00
9	Mahila Samakhya	99.00			0.00	0.00	0.00					
	<b>A. Sub-Total(Other than EAP)</b>	<b>23846.00</b>	<b>3147.00</b>	<b>2874.57</b>	<b>3252.00</b>	<b>4261.81</b>	<b>4551.55</b>	<b>7066.55</b>	<b>7027.23</b>	<b>10245.26</b>	<b>11611.26</b>	<b>16662.50</b>
	<b>Externally Aided Projects</b>											
1	Shiksha Karmi	47.00	40.00	15.01	10.00	10.00	39.04	39.04	39.04	6.50	6.50	0.00
2	Lok Jumbish	137.00	60.00	60.00	70.00	125.00	29.41	29.41	29.41	0.00	0.00	0.00
3	Mahila Samakhya	100.00	20.00	7.46	30.00	10.38	30.00	15.00	14.99	30.00	24.00	30.00
4	District Primary Education Programme	4000.00	1380.00	1287.03	1200.00	792.88	600.00	600.00	599.51	600.00	600.00	200.00
5	Sarva Shiksha Abhiyan	600.00			100.00	*	500.00			1360	0.00	0.00
6	Joint GOI- UN Programme for Primary Education	20.00	20.00	13.50	5.00	0.94				0.00	0.00	0.00
	<b>B. Sub-Total(EAP)</b>	<b>4904.00</b>	<b>1520.00</b>	<b>1363.00</b>	<b>1415.00</b>	<b>939.20</b>	<b>1198.45</b>	<b>683.45</b>	<b>682.95</b>	<b>1996.50</b>	<b>630.50</b>	<b>230.00</b>
	<b>TOTAL ELEMENTARY EDUCATION</b>	<b>28750.00</b>	<b>4667.00</b>	<b>4257.57</b>	<b>4667.00</b>	<b>5201.01</b>	<b>5750.00</b>	<b>7750.00</b>	<b>7710.18</b>	<b>12241.76</b>	<b>12241.76</b>	<b>16892.50</b>

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TABLE-5.9

## Scheme-wise Allocation and Expenditure during Tenth Plan

## SECONDARY EDUCATION

(Rs. in crore)													
S. No.	Name of the Scheme	X Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06		Annual Plan 2006-07	
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Centrally Sponsored Schemes</b>													
1	Access and Equity	305.00	20.00	17.83	20.00	5.92	30.00	6.00	3.72	10.00	6.50	10.00	6.50
2	Quality Improvement in Schools	110.00	26.00	18.65	26.00	11.13	20.00	14.00	5.13	10.00	4.00	0.00	0.00
3	I.C.T in Schools	800.00	111.00	24.51	111.00	9.00	97.00	27.00	19.39	50.00	47.50	67.00	67.00
4	Integrated Education for Disabled Children (IEDC)	200.00	35.00	33.78	35.00	36.46	39.00	38.00	36.49	45.00	41.71	60.00	60.00
5	Vocationalisation of Education	350.00	50.00	11.56	@	@	@	@	@	@	@	@	@
6	<b>Grants-in-aid to Institutions in School Education</b>												
i)	N.C.E.R.T.	60.00	14.00	15.40	14.00	17.90	19.00	19.00	17.76	19.00	19.00	35.00	35.00
ii)	National Open School	65.00	15.00	5.33	15.00	9.00	7.00	6.00	5.40	4.00	3.60	4.50	4.50
iii)	Navodaya Vidyalayas	2000.00	360.00	360.00	360.00	439.56	392.00	428.00	449.00	550.00	550.00	650.00	653.50
iv)	Kendriya Vidyalaya	420.00	85.00	85.00	85.00	103.57	85.00	112.00	112.00	183.00	183.00	235.00	235.00
v)	Central Tibetan School Admn. (CTSA)	15.00	3.00	2.45	3.00	2.93	3.00	3.00	3.00	3.99	3.60	4.50	4.50
7	Joint Indo Mongolian School at Mongolia					0.52	1.00	0.60	0.40	0.01	0.50	1.00	1.00
<b>Total (Secondary Education)</b>		<b>4325.00</b>	<b>719.00</b>	<b>574.51</b>	<b>669.00</b>	<b>637.99</b>	<b>693.00</b>	<b>653.60</b>	<b>652.29</b>	<b>875.00</b>	<b>859.41</b>	<b>1067.00</b>	<b>1067.00</b>

@ Since transferred to Technical Education Bureau

TABLE - 5.10

## Scheme-wise Allocation and Expenditure during Tenth Plan

## ADULT EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06		Annual Plan 2006-07	
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Approved Outlay	Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Literacy Campaign and Operation Restoration	95.00	25.00	23.34	25.00	24.31	26.00	26.00	25.06	25.00	40.00	30.00	27.50
2	Continuing Education for Neo-literates	826.00	145.00	132.32	145.00	144.38	157.24	157.24	155.06	184.45	167.65	149.50	135.60
3	Support to NonGovernmental Organisations	110.00	20.00	22.01	24.50	24.29	25.00	25.00	17.81	25.00	22.00	7.00	20.90
4	Directorate of Adult Education	70.00	13.75	10.66	12.00	10.74	11.50	11.50	8.40	13.75	13.67	8.00	8.00
5	Jan Shikshan Sansthan	130.00	25.00	23.20	25.00	25.66	28.00	28.00	27.81	39.55	44.35	40.00	42.50
6	NLMA	10.00	2.00	0.53	1.00	0.54	1.00	1.00	0.64	1.00	1.00	1.00	1.00
7	National Institute of Adult Education	1.00	1.00	0.01	0.50	0.50	0.01	0.01					
8	National Population Education Project (EAP)	8.00	1.25	1.37	—	1.25	1.25	1.25	1.25	1.25	1.25	0.00	
	<b>TOTAL ADULT EDUCATION</b>	<b>1250.00</b>	<b>233.00</b>	<b>213.44</b>	<b>233.00</b>	<b>231.87</b>	<b>250.00</b>	<b>250.00</b>	<b>236.03</b>	<b>290.00</b>	<b>289.92</b>	<b>235.50</b>	<b>235.50</b>

**GRANTS RELEASED TO  
STATES/UTS**

**UNDER**

**CENTRALLY SPONSORED  
SCHEMES**

Table 6.1

Releases to States/UTs Under Centrally Sponsored Schemes during 2002-03(Plan)  
In the Department of Elementary Education and Literacy

(Rs. in lakh)

Name of the States/UTs.	SSA	O B	T.E	DPEP	Mahila Samakhya	Lok Jumbish	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education	Support to NGO's for AE	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	8226.10	0.00	19.00	16500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	1412.00	0.00	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	10175.92	805.31	672.53	5401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	7914.97	0.00	319.50	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	3639.73	2778.59	0.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	0.00	0.00	47.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	14004.30	0.00	1961.14	4668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	2735.87	0.00	961.88	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	1717.62	0.00	797.48	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	1948.85	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	3244.32	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	8270.46	0.00	1437.34	4950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	2250.78	0.00	617.74	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	11017.10	0.00	1157.05	13100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	11000.00	0.00	257.30	9148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	0.00	0.00	98.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	711.37	0.00	193.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	903.29	833.06	166.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	973.28	0.00	243.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	2214.15	11.38	584.02	7300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	4868.00	0.00	889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	9995.58	0.00	1259.39	11300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	425.14	0.00	6.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	13526.90	0.00	1734.18	2013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	1162.18	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	20245.40	0.00	1965.27	23900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	2067.69	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	10867.61	0.00	98.01	7850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	161.27	0.00	468.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	19.98	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	116.46	0.00	58.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Other agencies etc.	1046.68	0.00	63.97	825.00	752.00	6000.00	1502.00	2457.00	2332.00	13303.00	2203.00	
TOTAL( STATES/UTs)	156875.00	4428.34	16280.00	128705.00	752.00	6000.00	1502.00	2457.00	2332.00	13303.00	2203.00	

Legend:-

SSA: Sarva Shiksha Abhiyan

DPEP: District Primary Education Programme

OB : Operation Blackboard

TE: Teacher Education

Table 6.1 ( conld )

Releases to States/UTs Under Centrally Sponsored Schemes during 2002-03(Plan)  
In the Department of Secondary and Higher Education

( Rs. In lakh )										
Name of the States/UTs.	V.E	Quality Impvmt. in Schls	I.C.T. in Schools	I E D C	AIMMP	App. of Lang. Teach.	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts.	
1	2	14	15	16	17	18	19	20	21	22
1 Andhra Pradesh	0.00	0.00	0.00	63.32	968.51	14.73	27.51	0.00	25819.17	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	172.19	0.00	0.00	1646.39	
3 Assam	0.00	584.59	0.00	0.00	0.00	276.20	2.70	0.00	17918.25	
4 Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14634.47	
5 Chhattisgarh	0.00	108.60	250.00	0.00	0.00	0.00	0.00	0.00	9476.92	
6 Goa	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	172.64	
7 Gujarat	467.58	0.00	0.00	798.15	0.00	0.00	0.00	0.00	21899.17	
8 Haryana	329.00	0.00	39.30	30.33	0.00	0.00	1.08	0.42	7597.88	
9 Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	155.42	0.00	4470.52	
10 Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	2000.88	
11 Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7344.32	
12 Karnataka	0.00	500.00	0.00	517.02	0.00	167.04	23.71	0.00	15865.57	
13 Kerala	0.00	0.00	0.00	376.73	0.00	95.46	5.96	0.00	4596.67	
14 Madhya Pradesh	0.00	0.00	0.00	571.12	205.98	0.00	757.97	0.00	26809.22	
15 Maharashtra	0.00	0.00	0.00	140.50	0.00	0.00	14.52	0.00	20560.32	
16 Manipur	0.00	0.00	0.00	129.15	0.00	248.44	0.00	0.00	476.43	
17 Meghalaya	0.00	0.00	0.00	1.73	0.00	0.00	0.00	0.00	906.59	
18 Mizoram	0.00	0.00	0.00	33.58	0.00	165.92	0.00	0.00	2101.87	
19 Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1216.45	
20 Orissa	0.00	0.00	0.00	51.56	0.00	0.00	17.90	0.00	10175.01	
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5767.00	
22 Rajasthan	0.00	0.00	0.00	33.66	0.00	0.00	10.53	12.39	22611.55	
23 Sikkim	291.48	0.00	72.50	12.35	0.00	0.00	0.00	0.00	808.16	
24 Tamil Nadu	0.00	0.00	72.66	0.00	0.00	0.00	44.23	0.00	17390.97	
25 Tripura	0.00	0.00	0.00	8.20	45.72	0.00	6.89	0.04	1263.03	
26 Uttar Pradesh	375.00	0.00	0.00	0.00	1624.37	0.00	16.78	0.00	48126.82	
27 Uttaranchal	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	4337.69	
28 West Bengal	0.00	0.00	469.84	47.61	0.00	0.00	23.82	0.00	19356.89	
29 A and N Islands	0.00	0.00	0.00	16.49	0.00	0.00	0.00	0.00	16.49	
30 Chandigarh	0.00	0.00	0.00	3.34	0.00	0.00	10.00	0.00	13.34	
31 D. & N. Haveli	0.00	10.18	0.00	0.00	0.00	0.00	0.00	0.00	10.18	
32 Daman & Diu	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.23	12.40	
33 Delhi	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.10	631.51	
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.98	
35 Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	175.55	
36 NGO/other agencies etc.	24.94	406.63	1422.70	549.40	0.00	0.00	0.00	0.00	32888.32	
TOTAL( STATES/UTs)	1488.00	1880.00	2452.00	3384.41	2844.58	1139.98	1122.62	23.69	349172.62	

**Legend:-**

AIMMP: Area Intensive and Madrasa Modernization Programme

VE: Vocational Education

I.C.T. : Information Communication Technologies

I E D C : Integrated Education for Disabled Children

App. Of Lang. Teach. Appointment of Language Teachers

Dev. Of Skt. : Development of Sanskrit.

Table - 6.2

Releases to States/UTs Under Centrally Sponsored Schemes during 2003-04(Plan)  
In the Department of Elementary Education and Literacy

(Rs. in lakh)											
Name of the States/UTs	SSA	T.E	DPEP	Mahila Samakhya	Lok Jumbish	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education	Support to NGO's for AE	
1	2	3	4	5	6	7	8	9	10	11	12
1 Andhra Pradesh	9884.41	1933.35	9000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	675.35	90.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	12190.43	593.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	19515.75	0.00	12833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	6589.02	950.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	0.00	53.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	11660.13	494.29	2888.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	6895.55	326.08	761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	5462.17	631.69	218.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	5326.62	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	11474.31	0.00	7150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	10426.67	1021.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	4966.00	374.45	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	35237.91	1064.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	20526.67	1049.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	500.00	121.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	825.77	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	1182.37	390.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	0.00	295.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	13453.27	240.03	6138.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	6492.49	589.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	15627.00	993.54	18500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	269.73	63.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	10505.84	548.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	2752.39	144.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	34043.30	1661.04	11960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	3522.02	787.72	1152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	16748.23	62.50	8140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	283.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	224.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	447.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	1959.62	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	28.31	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	141.06	52.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Other agencies etc.	3391.69	37.13	265.42	435.00	12500.00	1000.00	2500.00	2585.97	14449.77	2450.00	2450.00
TOTAL( STATES/UTs)	273230.00	15000.00	79318.89	435.00	12500.00	1000.00	2500.00	2585.97	14449.77	2450.00	2450.00

**Legends :-**

SSA: Sarva Shiksha Abhiyan

TE: Teacher Education

DPEP: District Primary Education Programme

Table - 6.2 ( contd. )

Releases to States/UTs Under Centrally Sponsored Schemes during 2003-04(Plan)

In the Department of Secondary and Higher Education

( Rs. In lakh )											
Name of the States/UTs.	V E	Quality Improvement in Schools	I E D C	I C T in Schis.	Access with Equity	AIMMP	App. of Lang. Teach.	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts.	
1	2	13	14	15	16	17	18	19	20	21	22
1 Andhra Pradesh	0.00	0.00	74.47	150.00	217.72	1026.04	92.52	0.00	0.00	0.00	22378.51
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	128.93	0.00	0.00	0.00	894.84
3 Assam	0.00	0.00	20.78	0.00	26.09	0.00	0.00	2.43	0.00	0.00	12832.93
4 Bihar	0.00	0.00	0.00	103.00	10.00	79.92	0.00	0.00	0.00	0.00	32541.67
5 Chhattisgarh	0.00	0.00	21.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7560.99
6 Goa	0.00	1.92	3.91	0.00	0.00	0.00	0.00	0.33	0.00	0.00	59.80
7 Gujarat	0.00	0.00	930.90	120.00	9.81	0.00	0.00	5.40	0.00	0.00	16109.31
8 Haryana	0.00	0.00	203.47	0.00	4.67	998.62	0.00	3.72	0.96	0.00	9194.07
9 Himachal Pradesh	27.90	0.00	0.00	0.00	0.00	0.00	0.00	121.44	0.00	0.00	5461.72
10 Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	61.68	0.00	0.00	0.00	0.00	5408.30
11 Jharkhand	0.00	0.00	3.33	0.00	16.40	0.00	0.00	0.00	0.00	0.00	18644.04
12 Karnataka	0.00	0.00	541.48	0.00	67.70	0.00	252.95	102.35	0.00	0.00	12412.64
13 Kerala	247.20	348.60	316.81	47.00	0.00	0.00	0.00	730.50	0.00	0.00	7342.56
14 Madhya Pradesh	0.00	0.00	815.21	0.00	9.00	0.00	0.00	3.58	0.00	0.00	37129.90
15 Maharashtra	0.00	0.00	98.04	150.00	10.15	0.00	0.00	7.37	0.00	0.00	21841.36
16 Manipur	47.65	0.00	71.97	0.00	18.70	0.00	80.00	6.44	0.00	0.00	845.90
17 Meghalaya	0.00	207.60	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1053.66
18 Mizoram	8.79	0.88	19.40	0.00	0.00	0.00	391.48	0.00	0.00	0.00	1993.12
19 Nagaland	0.00	0.00	27.54	0.00	14.07	0.00	164.40	0.00	0.00	0.00	501.92
20 Orissa	0.00	0.00	184.82	200.00	135.07	168.00	0.00	0.00	0.00	0.00	20519.36
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	0.00	7093.59
22 Rajasthan	0.00	0.00	39.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35159.94
23 Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	333.72
24 Tamil Nadu	0.00	0.00	171.09	0.00	11.20	0.00	0.00	8.07	0.00	0.00	11244.38
25 Tripura	0.00	0.00	29.90	0.00	0.00	48.96	0.00	6.89	0.55	0.00	2982.80
26 Uttar Pradesh	375.00	0.00	19.53	130.00	111.64	516.78	0.00	12.76	0.00	0.00	48830.05
27 Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5461.74
28 West Bengal	0.00	0.00	37.66	0.00	7.00	0.00	0.00	12.29	0.00	0.00	25007.68
29 A and N Islands	0.00	0.00	14.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.97
30 Chandigarh	0.00	0.00	3.34	0.00	0.00	0.00	0.00	0.00	1.52	0.00	229.40
31 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.42
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	
33 Delhi	0.00	0.00	195.27	0.00	2.50	0.00	0.00	0.00	0.22	0.00	2528.61
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.31
35 Pondicherry	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.76
36 NGO's/Other agencies etc.	6.46	554.00	0.00	0.00	0.00	0.00	0.00	454.58	0.00	0.00	40630.02
TOTAL( STATES/UTs )	713.00	1113.00	3846.97	900.00	671.72	2900.00	1110.28	1479.00	15.74	0.00	416219.34

Legends :-

AIMMP: Area Intensive and Madrasa Modernization Programme

V E: Vocational Education in Secondary Education

I C T : Information Communication Technologies

I E D C : Integrated Education for Disabled Children

App. Of Lang. Teach. Appointment of Language Teachers

Dev. Of Skt. : Development of Sanskrit

Table - 6.3

Releases to States/UTs Under Centrally Sponsored Schemes during 2004-05(Plan)  
In the Department of Elementary Education and Literacy

(Rs. In lakhs)											
Name of the States/UT	SSA	T.E	DPEP	Mahila Samakhya	Lok Jumbish	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education	Support to NGO's for AE	
1	2	3	4	5	6	7	8	9	10	11	12
1 Andhra Pradesh	28000.00	1841.81	18142.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	3009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	20654.00	1093.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	31970.56	0.00	4850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	20786.76	1018.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	14072.00	1384.11	2879.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	12881.55	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	6144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	7747.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	16568.50	0.00	9431.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	26280.70	1638.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	8939.00	636.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	44608.92	2348.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	35489.79	1232.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	1225.00	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	2930.81	149.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	3300.24	322.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	2088.49	322.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	21807.27	555.43	3473.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	3040.00	280.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	23549.40	1648.07	11673.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	1000.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	26517.00	2046.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	4703.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	87761.00	2453.87	10616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	9144.70	0.00	1370.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	46024.36	205.00	6958.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	272.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	447.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	111.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	225.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Other agencies	2660.85	0.00	0.00	1475.00	2941.00	5204.00	2539.14	2782.07	15546.47	1793.82	
<b>TOTAL (STATES/UTs)</b>	<b>513975.29</b>	<b>20253.38</b>	<b>69394.86</b>	<b>1475.00</b>	<b>2941.00</b>	<b>5204.00</b>	<b>2539.14</b>	<b>2782.07</b>	<b>15546.47</b>	<b>1793.82</b>	

Legend:-

SSA: Sarva Shiksha Abhiyan

TE: Teacher Education

DPEP: District Primary Education Programme



Table - 6.3 ( contd. )

Releases to States/UTs Under Centrally Sponsored Schemes during 2004-05(Plan)  
in the Department of Secondary and Higher Education

( Rs. in lakhs )

Name of the States/UT	V.E.	Quality Improvement in Schools	I E D C	I C T in Schls.	Access with Equity	AIMMP	App. of Lang. Teach.	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts	
1	2	13	14	15	16	17	18	19	20	21	22
1 Andhra Pradesh	500.55	0.00	0.00	527.59	0.00	0.00	120.40	0.00	0.00	49132.99	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	198.13	0.00	0.00	3207.13	
3 Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21747.49	
4 Bihar	0.00	0.00	0.00	0.00	0.00	0.00	43.20	0.00	0.00	36863.76	
5 Chhattisgarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	21805.16	
6 Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7 Gujarat	0.00	0.00	765.87	0.00	0.00	0.00	8.40	5.88	0.00	19115.64	
8 Haryana	67.23	0.00	0.00	0.00	0.00	450.00	1.20	0.00	0.00	13774.98	
9 Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.81	0.00	6247.81	
10 Jammu and Kashmir	599.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8346.87	
11 Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.00	0.00	26007.77	
12 Karnataka	0.00	0.00	772.91	339.52	0.00	0.00	406.60	0.00	0.00	29488.19	
13 Kerala	1425.00	0.00	337.36	0.00	0.00	0.00	10.20	0.00	0.00	11348.05	
14 Madhya Pradesh	0.00	0.00	118.57	0.00	0.00	478.84	1.80	285.51	0.00	47341.78	
15 Maharashtra	0.00	0.00	123.02	0.00	0.00	0.00	88.74	0.00	0.00	36934.00	
16 Manipur	0.00	0.00	116.34	0.00	0.00	0.00	0.00	0.00	0.00	1502.34	
17 Meghalaya	0.00	0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00	3082.38	
18 Mizoram	150.00	64.37	61.46	0.00	0.00	0.00	330.82	0.00	0.00	4226.57	
19 Nagaland	0.00	0.00	7.98	0.00	0.00	0.00	0.00	0.00	0.00	2418.87	
20 Orissa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.17	0.00	25864.00	
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3332.50	
22 Rajasthan	0.00	0.00	67.55	0.00	0.00	0.00	5.40	0.00	0.00	36943.72	
23 Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.83	0.00	1044.08	
24 Tamil Nadu	0.00	0.00	0.00	0.00	0.00	0.72	1.20	4.95	0.00	28569.85	
25 Tripura	66.68	0.00	0.00	0.00	0.00	45.72	0.00	12.78	1.26	4830.40	
26 Uttar Pradesh	0.00	0.00	0.00	0.00	0.00	1229.72	34.80	29.04	8.42	102132.85	
27 Uttarakhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10514.82	
28 West Bengal	0.00	0.00	164.64	0.00	0.00	0.00	63.60	0.00	0.00	53416.42	
29 A and N Islands	0.00	0.00	7.85	0.00	0.00	0.00	0.60	0.00	0.00	281.03	
30 Chandigarh	7.00	0.00	0.00	0.00	0.00	0.72	0.00	3.34	0.00	459.01	
31 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.91	
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	
33 Delhi	0.00	0.00	5.26	0.00	0.00	0.00	0.60	4.56	0.00	550.42	
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.03	
35 Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.10	225.87	
36 NGO's/Other agencies	4.54	457.28	1107.04	1021.58	417.70	0.00	0.00	202.39	0.00	38152.88	
TOTAL (STATES/UTs)	2820.69	521.65	3657.51	1938.69	417.70	2205.72	1323.49	724.74	21.81	649537.03	

Legends

AIMMP - Area Intensive and Madrasa Modernization Programme

VE - Vocational Education in Secondary Education

I C T - Information Communication Technologies

I E D C - Integrated Education for Disabled Children

App. Of Lang. Teach. - Appointment of Language Teachers

Dev. Of Skt. - Development of Skills

Table - 6.4

Releases to States/UTs Under Centrally Sponsored Schemes during 2005-06(Plan)  
In the Department of Elementary Education and Literacy

(Rs. In lakhs)												
Name of the States/UTs.	SSA	TE	DPEP	Mid-Day Meal	Mahila Samakhya	KGBV	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education	Support to NGO's for AE	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	37999.00	496.20	1000.00	21201.44	0.00	2679.73	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	4442.51	420.40	0.00	401.90	0.00	258.29	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	13850.00	675.67	0.00	10885.25	0.00	350.10	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	32399.56	0.00	6000.00	36782.62	0.00	2794.69	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	30184.39	0.00	0.00	9675.89	0.00	766.77	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	728.12	0.00	0.00	177.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	15084.84	227.20	795.00	10526.76	0.00	326.76	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	10196.55	0.00	0.00	4050.12	0.00	182.18	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	7614.66	0.00	0.00	2196.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	18530.65	0.00	0.00	1542.56	0.00	186.25	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	28568.50	0.00	6145.00	13162.89	0.00	4083.03	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	28303.78	2101.85	0.00	14726.33	0.00	1584.17	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	5939.00	496.16	0.00	4476.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	77173.12	1839.74	0.00	26197.07	0.00	1769.32	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	50235.31	50.00	0.00	13563.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	3208.44	601.52	0.00	915.09	0.00	33.98	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	1921.00	381.30	0.00	1600.93	0.00	12.47	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	2659.15	440.21	0.00	290.97	0.00	33.98	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	2323.01	592.58	0.00	550.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	32792.50	822.19	2706.00	7394.95	0.00	2114.09	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	14683.89	1644.34	0.00	1774.16	0.00	14.70	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	60313.43	2434.69	12552.00	17410.58	0.00	1272.29	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	1062.50	0.00	0.00	453.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	35329.53	0.00	0.00	13646.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	7070.19	6.73	0.00	1688.40	0.00	131.40	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	182799.00	4971.48	17842.00	51277.82	0.00	3768.59	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	10004.00	1617.39	5651.00	2962.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	34199.79	630.01	3790.00	45464.52	0.00	34.08	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	163.00	0.00	0.00	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	350.00	0.00	0.00	172.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	0.00	0.00	0.00	89.47	0.00	33.98	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	111.91	0.00	0.00	50.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	1100.00	600.00	0.00	3093.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	0.00	0.00	0.00	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	529.40	0.00	0.00	128.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Societies / Other agencies etc.	0.00	67.74	0.00	0.00	1900.00	0.00	650.00	3029.75	4208.42	14909.01	1486.02	
<b>TOTAL (STATES/UTs)</b>	<b>751770.73</b>	<b>21117.40</b>	<b>56481.00</b>	<b>318512.87</b>	<b>1900.00</b>	<b>22430.85</b>	<b>650.00</b>	<b>3029.75</b>	<b>4208.42</b>	<b>14909.01</b>	<b>1486.02</b>	

Legend:-

SSA: Sarva Shiksha Abhiyan

KGBV: Kasturba Gandhi Balika Vidyalaya

TE: Teacher Education

DPEP: District Primary Education Programme

NPEGL: National Programme for Education of Girls at Elementary Education

Table - 6.1 ( contd. )

Releases to States/UTs Under Centrally Sponsored Schemes during 2005-06(Plan)  
In the Department of Secondary and Higher Education

( Rs. in lakhs )

Name of the States/UTs	V.E	Quality Improvement in Schools	I E D C	ICT in Schls.	Access with Equity	AIMMP	App. of Lang. Teach	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts	
1	2	14	15	16	17	18	19	20	21	22	23
1 Andhra Pradesh	0.00	0.00	0.00	35.50	0.00	1035.20	125.48	0.00	57.00	64629.55	
2 Arunachal Pradesh	0.00	0.00	0.00	444.81	0.00	0.00	204.00	0.00	2.99	6174.90	
3 Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.68	25791.70	
4 Bihar	0.00	0.00	54.37	18.85	0.00	79.92	0.00	0.00	0.00	78130.01	
5 Chhattisgarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.36	19.56	40671.97	
6 Goa	0.00	0.00	0.00	292.50	0.00	0.00	0.00	0.00	1.44	1199.08	
7 Gujarat	0.00	0.00	690.66	0.00	0.00	0.00	0.00	0.00	71.55	27722.77	
8 Haryana	24.52	0.00	41.56	230.50	0.00	0.00	0.00	5.28	48.25	14778.96	
9 Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.40	1.43	10082.24	
10 Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94	20271.40	
11 Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	51987.66	
12 Karnataka	0.00	0.00	0.00	1200.00	0.00	0.00	665.60	0.00	0.00	48581.73	
13 Kerala	0.00	0.00	499.02	390.00	0.00	59.04	0.00	10.80	0.00	11870.11	
14 Madhya Pradesh	0.00	0.00	1496.72	0.00	0.00	384.00	27.48	407.98	47.13	109342.56	
15 Maharashtra	0.00	0.00	77.50	0.00	0.00	3.16	0.00	2.46	68.10	64000.41	
16 Manipur	0.12	0.00	9.79	0.00	0.00	0.00	0.00	0.00	3.27	4792.21	
17 Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.36	3918.06	
18 Mizoram	51.00	0.00	50.27	150.00	0.00	0.00	483.86	0.00	1.24	4547.68	
19 Nagaland	0.00	0.00	4.18	319.59	0.00	0.00	0.00	0.00	3.30	3792.83	
20 Orissa	0.00	0.00	0.00	52.50	0.00	163.96	0.00	33.48	93.13	46087.80	
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18117.09	
22 Rajasthan	0.00	0.00	102.04	53.26	0.00	0.00	0.00	83.17	30.95	94252.41	
23 Sikkim	4.05	0.00	0.00	270.00	0.00	0.00	0.00	46.14	0.03	2296.59	
24 Tamil Nadu	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	51.59	49030.18	
25 Tripura	0.00	0.00	0.00	0.00	0.00	45.72	0.00	5.50	3.50	8951.44	
26 Uttar Pradesh	0.00	0.00	0.00	0.00	0.00	870.12	0.00	8.00	153.70	261690.71	
27 Uttaranchal	0.00	0.00	0.00	75.00	0.00	0.00	31.56	0.00	9.80	20351.18	
28 West Bengal	0.00	0.00	598.08	393.17	0.00	0.00	0.00	7.52	74.49	85191.66	
29 A and N Islands	0.00	0.00	17.01	0.00	0.00	0.00	0.00	0.00	0.44	220.51	
30 Chandigarh	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.23	535.10	
31 D & N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	123.61	
32 Daman & Diu	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.16	187.88	
33 Delhi	0.00	0.00	9.16	0.00	0.00	0.00	0.00	0.00	9.79	4812.80	
34 Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	20.78	
35 Pondicherry	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	711.78	
36 NGOs/Societies / Other agencies etc.	0.00	222.96	497.50	0.00	575.59	0.00	0.00	0.00	0.00	27546.99	
TOTAL( STATES/UTs)	1093.69	222.96	4147.86	3952.78	575.59	2646.12	1537.98	905.09	836.22	1212414.34	

Legend:

AIMMP: Area Intensive and Madrasa Modernization Programme

V.E: Vocational Education in Secondary Education

ICT: Information Communication Technologies

I E D C : Integrated Education for Disabled Children

App Of Lang. Teach: Appointment of Language Teachers

Dev. Of Skt. : Development of Sanskrit

## **IMPORTANT FINANCIAL INDICATORS**

Table 7.1

**Expenditure on Education by Education Department as Percentage of Total Budgeted Expenditure  
Centre and States/UTs. ( Revenue Account )**

( Rs. in Crore )										
S. NO.	YEAR	EXP. ON EDU.	CENTRE TOTAL BUDGETED EXP.	%TAGE	EXP. ON EDU.	STATES/UTS TOTAL BUDGETED EXP.	%TAGE	EXP. ON EDU.	GRAND TOTAL TOTAL BUDGETED EXP.	%TAGE
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	72.33	6068.34	1.19	922.49	4542.55	20.31	994.82	10610.89	9.38
4	1981-82	240.74	23996.44	1.00	3549.41	17719.27	20.03	3790.15	41715.71	9.09
5	1986-87	648.23	41086.13	1.58	7802.09	39368.53	19.82	8450.32	80454.56	10.50
6	1991-92	1714.07	82308.00	2.08	17043.54	88062.38	19.35	18757.61	170370.36	11.01
7	1995-96	3317.03	139860.00	2.37	28199.56	146334.55	19.27	31516.59	286194.55	11.01
8	1996-97	3672.11	158933.00	2.31	32699.53	170456.92	19.18	36371.64	329389.92	11.04
9	1997-98	4623.14	182350.00	2.54	36486.18	188488.48	19.36	41109.32	370838.48	11.09
10	1998-99	6323.34	217419.00	2.91	44901.92	222349.12	20.19	51225.26	439768.12	11.65
11	1999-00	7332.62	249109.00	2.94	53948.84	263410.33	20.48	61281.46	512519.33	11.96
12	2000-01	7925.25	277858.00	2.85	54572.84	294302.14	18.54	62498.09	572160.14	10.92
13	2001-02	8036.98	301611.00	2.66	56810.72	318102.14	17.86	64847.70	619713.14	10.46
14	2002-03	9089.23	339628.00	2.68	59472.32	338920.31	17.55	68561.55	678548.31	10.10
15	2003-04	10177.47	362140.00	2.81	62867.46	381528.96	16.48	73044.93	743668.96	9.82
16	2004-05(RE)	13228.73	386069.00	3.43	72457.97	433162.90	16.73	85686.70	819231.90	10.46
17	2005-06(BE)	18337.03	446512.00	4.11	77893.68	460131.91	16.93	96230.71	906643.91	10.61

Table 7.2

**Expenditure of Education Department and Other Departments as Percentage of  
Total Budgeted Expenditure Centre and States/UTs. ( Revenue Account )**

( Rs. in Crore )

S. NO.	YEAR	CENTRE			STATES/UTS.			GRAND TOTAL		
		EXP. ON EDU.	TOTAL BUDGETED EXP.	%TAGE	EXP. ON EDU.	TOTAL BUDGETED EXP.	%TAGE	EXP. ON EDU.	TOTAL BUDGETED EXP.	%TAGE
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	88.58	6068.34	1.46	922.49	4542.55	20.31	1011.07	10610.89	9.53
4	1981-82	361.60	23996.44	1.51	3936.69	17719.27	22.22	4298.29	41715.71	10.30
5	1986-87	814.89	41086.13	1.98	8664.23	39368.53	22.01	9479.12	80454.66	11.78
6	1991-92	2481.52	82308.00	3.01	19912.17	88062.38	22.61	22393.69	170370.38	13.14
7	1995-96	5550.52	139360.00	3.97	32627.57	146334.55	22.30	38178.09	286194.55	13.34
8	1996-97	6314.33	158122.00	3.97	37582.15	170456.92	22.05	43896.48	329389.92	13.33
9	1997-98	7122.00	182330.00	3.91	41430.14	188488.48	21.98	48552.14	370838.48	13.09
10	1998-99	9675.56	217419.00	4.45	51903.35	222349.12	23.34	61578.91	439768.12	14.00
11	1999-00	10906.86	249109.00	4.38	63909.23	263410.33	24.26	74816.09	512519.33	14.60
12	2000-01	10195.95	277858.00	3.67	72290.53	294302.14	24.56	82486.48	572160.14	14.42
13	2001-02	14119.52	301611.00	4.68	65746.18	318102.14	20.67	79865.70	619713.14	12.89
14	2002-03	16156.61	339628.00	4.76	69350.73	338920.31	20.46	85507.34	678548.31	12.60
15	2003-04	17100.57	362140.00	4.72	71978.28	381528.96	18.87	89079.25	743668.96	11.98
16	2004-05(RE.)	21139.03	396069.00	5.48	83426.97	433162.90	19.26	104566.00	819231.90	12.76
17	2005-06(BE)	28928.75	446512.00	6.48	90101.12	460131.91	19.58	119029.85	900843.91	13.11

Table - 4.3

## Statement indicating the Public Expenditure on Education

S.No	Year	G D P at current prices ( at factor cost) on the bases of 1993-94 year (Rs. in crore)	Total Expenditure by All Sectors (Rs. in crore)	Expenditure on Education by Education Department (Rs. in crore)	Expenditure on Education by Education & Other Deptt. (Rs. in crore)	Expenditure on Education by Education & Other Deptt. as % age Public Exp.	Expenditure on Education by Education Department as % age GDP	Expenditure on Education by Education & Other Deptt. as % age GDP
1	1951-52	10080	814.14	64.46	64.46	7.92	0.64	0.64
2	1952-53	9941	857.67	72.26	72.26	8.43	0.73	0.73
3	1953-54	10824	908.2	80.06	80.06	8.82	0.74	0.74
4	1954-55	10168	973.74	95.82	95.82	9.84	0.94	0.94
5	1955-56	10332	1111.26	118.39	118.39	10.65	1.15	1.15
6	1956-57	12334	1158.01	132.88	132.88	11.47	1.08	1.08
7	1957-58	12610	1416.62	150.26	150.26	10.61	1.19	1.19
8	1958-59	14106	1594.36	173.78	173.78	10.90	1.23	1.23
9	1959-60	14816	1770.06	207.59	207.59	11.73	1.40	1.40
10	1960-61	16220	1997.93	239.56	239.55	11.99	1.48	1.48
11	1961-62	17116	2225.4	260.30	260.30	11.70	1.52	1.52
12	1962-63	18302	2942.67	278.76	278.76	9.47	1.52	1.52
13	1963-64	20916	3488.97	313.93	313.93	9.00	1.50	1.50
14	1964-65	24436	3844.91	369.29	369.29	9.60	1.51	1.51
15	1965-66	25586	4404.82	432.61	432.61	9.82	1.69	1.69
16	1966-67	29123	5100.24	487.83	487.83	9.56	1.68	1.68
17	1967-68	34225	5619.77	593.14	593.14	10.55	1.73	1.73
18	1968-69	36092	6922.07	649.13	649.13	9.38	1.80	1.80
19	1969-70	39691	7908.07	760.23	760.23	9.61	1.92	1.92
20	1970-71	42222	8787.12	892.36	892.36	10.16	2.11	2.11
21	1971-72	44923	10610.89	994.82	1011.07	9.53	2.21	2.25
22	1972-73	49415	11863.56	1128.80	1150.43	9.70	2.28	2.33
23	1973-74	60560	12884.48	1274.29	1300.72	10.10	2.10	2.15
24	1974-75	71283	14625.03	1539.98	1570.67	10.74	2.16	2.20
25	1975-76	75709	17958.99	1809.11	1849.47	10.30	2.39	2.44
26	1976-77	81381	20482.83	1987.44	2039.09	9.96	2.44	2.51
27	1977-78	92881	22666.31	2256.17	2630.60	11.61	2.43	2.83
28	1978-79	99823	26134.84	2561.08	2994.69	11.46	2.57	3.00

Table - 7.3 ( conid. )

## Statement indicating the Public Expenditure on Education

S.No	Year	G D P at current prices ( at factor cost) on the bases of 1993-94 year (Rs. in crore)	Total Expenditure by All Sectors (Rs. in crore)	Expenditure on Education by Education Department (Rs. in crore)	Expenditure on Education by Education & Other Deptt. (Rs. in crore)	Expenditure on Education by Education & Other Deptt. as % age Public Exp.	Expenditure on Education by Education Department as % age GDP	Expenditure on Education by Education & Other Deptt. as % age GDP
29	1979-80	108927	30915.39	2868.92	3347.57	10.83	2.63	3.07
30	1980-81	130178	36398.39	3374.33	3884.20	10.67	2.59	2.98
31	1981-82	152056	41715.71	3790.15	4298.29	10.30	2.49	2.83
32	1982-83	169525	49768.76	4761.79	5509.17	11.07	2.81	3.25
33	1983-84	198630	61889.25	5454.48	6229.53	10.07	2.75	3.14
34	1984-85	222705	69025.45	6432.77	7455.88	10.80	2.89	3.35
35	1985-86	249547	67091.41	7456.97	8713.02	12.99	2.99	3.49
36	1986-87	278258	80454.66	8450.32	9479.13	11.78	3.04	3.41
37	1987-88	315993	92518.38	10430.19	11798.35	12.75	3.30	3.73
38	1988-89	378491	107543.75	12408.72	14069.82	13.08	3.28	3.77
39	1989-90	438020	126045.99	15044.21	17192.50	13.64	3.43	3.93
40	1990-91	510954	146711.52	17193.66	19615.85	13.37	3.37	3.94
41	1991-92	589086	170370.38	18757.61	22393.69	13.14	3.18	3.80
42	1992-93	673221	190327.49	20952.97	25030.30	13.15	3.11	3.72
43	1993-94	781345	218535.15	23413.10	28279.69	12.94	3.00	3.63
44	1994-95	917058	251691.92	27232.15	32606.22	12.95	2.97	3.56
45	1995-96	1073271	286194.55	31516.59	38178.09	13.34	2.94	3.55
46	1996-97	1243546	329389.92	36371.64	43896.48	13.33	2.92	3.53
47	1997-98	1390148	370838.48	41109.32	48552.14	13.09	2.96	3.48
48	1998-99	1598127	439768.12	51225.26	61578.91	14.00	3.21	3.35
49	1999-00	1761838	512519.33	61281.46	74816.09	14.60	3.48	4.25
50	2000-01	1925415	572160.14	62498.09	82486.48	14.42	3.25	4.23
51	2001-02	2097446	619713.14	64847.70	79865.70	12.89	3.09	3.81
52	2002-03	2265304	678548.31	68561.55	85507.34	12.60	3.03	3.77
53	2003-04	2549418	743668.96	73044.93	89079.25	11.98	2.87	3.49
54	2004-05	2855933 p	819231.9 (RE)	85686.7 (RE)	104366.00 (RE)	12.76	3.00	3.65 p
55	2005-06	3250932 q	906643.91 (BE)	96230.71 (BE)	119029.88 (BE)	13.13	2.96	3.66 p

q= quick estimates

RE = Revised Estimates

p= provisional estimates

BE = Budgeted Expenditure

a= advance estimates

Note: (1) GDP Figures for the years from 1979-80 to 1998-99 are on the base year 1993-94 series and from 1999-00 to 2005-06 are on the base year 1999-00 series.

Source: (1) GDP figures are taken from National Accounts Statistics published by C S O.

(2) Expenditure on Education Figures are taken from Budgeted Expenditure

on Education published by D/o Secondary and Higher Education



# Expenditure on Education as a Percentage of Total Budgeted Expenditure of Government and of GDP at Current Prices (at factor costs)



**Table 7.4**

**Budgetary Expenditure on Education by Education  
Department as %age of Total Budget**

S No.	States/UTs.	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (RE)	2005-06 (BE)
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	16.44	15.09	14.65	14.37	14.57	13.97	13.44
2	Arunachal Pradesh	13.76	14.79	13.38	13.37	11.66	10.57	9.46
3	Assam	27.86	29.33	26.85	25.85	27.03	18.00	22.59
4	Bihar	24.53	2.02	19.60	15.95	19.14	23.94	23.45
5	Chhattisgarh	0.00	14.62	13.68	12.69	13.80	15.25	15.78
6	Goa	15.66	12.43	10.51	12.96	14.72	15.65	10.98
7	Gujarat	19.05	16.41	13.37	16.47	16.38	16.25	15.19
8	Haryana	17.58	18.27	16.41	14.96	14.70	14.57	15.30
9	Himachal Pradesh	20.50	18.94	18.58	17.86	17.01	18.01	17.50
10	Jammu & Kashmir	12.73	11.74	12.85	12.27	13.24	11.39	12.13
11	Jharkhand	0.00	0.00	0.00	13.29	12.92	17.12	19.50
12	Karnataka	18.64	19.62	17.75	18.52	17.29	17.82	16.71
13	Kerala	22.04	21.52	20.74	22.36	19.46	18.65	18.12
14	Madhya Pradesh	18.26	17.76	14.10	15.46	12.22	13.60	12.87
15	Maharashtra	24.16	24.88	24.27	22.74	21.56	19.04	19.82
16	Manipur	22.73	22.25	20.49	19.13	16.65	17.90	16.98
17	Meghalaya	20.53	19.59	19.14	17.95	18.00	16.74	15.48
18	Mizoram	15.78	16.52	15.37	16.13	14.78	14.74	16.09
19	Nagaland	12.58	13.04	12.53	12.74	12.78	12.18	12.69
20	Orissa	21.49	19.04	17.09	18.26	16.92	14.14	15.55
21	Punjab	16.86	15.32	13.92	13.76	12.95	12.26	11.98
22	Rajasthan	22.57	20.91	21.08	19.20	19.04	19.82	22.29
23	Sikkim	7.08	14.40	6.95	6.59	11.07	8.30	9.09
24	Tamil Nadu	20.56	19.77	19.45	15.31	16.20	15.57	16.11
25	Tripura	20.80	23.42	22.24	22.82	22.97	22.16	20.12
26	Uttaranchal	0.00	0.00	23.08	22.81	22.36	19.27	19.41
27	Uttar Pradesh	18.03	18.96	18.25	17.75	12.00	15.45	16.10
28	West Bengal	25.23	20.29	19.02	18.72	17.23	17.52	17.60
29	A. & N. Islands	13.07	12.49	11.07	12.28	11.72	12.29	7.74
30	Chandigarh	20.73	18.55	17.57	17.48	16.39	17.58	16.19
31	Dadra & Nagar Haveli	6.24	5.38	4.37	5.17	4.46	5.12	4.54
32	Daman and Diu	8.57	7.61	6.86	6.76	6.81	10.28	7.68
33	Delhi	28.51	27.34	20.84	24.29	22.12	26.01	24.03
34	Lakshadweep	9.45	8.99	10.30	8.90	10.02	10.76	9.16
35	Pondicherry	14.84	13.55	11.76	12.18	11.55	10.70	11.14
States/UTs.		20.48	18.54	17.86	17.55	16.48	16.73	16.93
Centre		2.94	2.85	2.65	2.68	2.81	3.43	4.11
Centre+ States/UTs.		11.96	10.92	10.46	10.10	9.82	10.46	10.61

Table 7.5

**Budgetary Expenditure on Education by Education and  
Other Departments as %age of Total Budget**

S No.	States/UTs.	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (RE)	2005-06 (BE)
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	19.38	17.39	19.68	19.34	14.98	14.30	13.78
2	Arunachal Pradesh	14.86	17.68	14.17	16.04	12.43	11.43	10.52
3	Assam	30.87	32.32	29.37	28.14	29.72	19.82	29.21
4	Bihar	26.42	2.52	20.20	17.14	20.10	25.01	24.49
5	Chhattisgarh	0.00	23.76	22.44	26.99	21.44	22.17	23.23
6	Goa	17.50	14.22	12.14	14.93	17.38	18.34	13.08
7	Gujarat	20.86	18.67	15.16	19.01	20.66	18.95	17.52
8	Haryana	20.26	21.70	18.92	17.98	17.64	17.28	18.29
9	Himachal Pradesh	45.52	20.62	19.35	20.03	18.62	19.51	19.00
10	Jammu & Kashmir	19.11	14.42	14.77	14.11	14.81	12.98	13.16
11	Jharkhand	0.00	0.00	0.00	13.94	15.33	20.90	23.63
12	Karnataka	20.47	21.34	19.19	21.05	18.76	19.48	18.14
13	Kerala	24.57	24.17	23.67	25.01	21.95	20.96	20.51
14	Madhya Pradesh	38.42	33.73	19.08	22.32	17.13	19.46	18.64
15	Maharashtra	27.11	27.71	27.41	24.84	25.33	22.65	23.64
16	Manipur	24.71	23.59	22.87	21.23	18.19	19.45	18.81
17	Meghalaya	22.24	21.46	22.01	19.44	19.73	18.53	19.75
18	Mizoram	17.81	17.82	16.73	17.98	16.07	15.99	17.77
19	Nagaland	13.79	14.92	13.50	14.19	14.97	14.55	15.31
20	Orissa	24.10	21.48	19.09	20.43	18.90	15.63	17.11
21	Punjab	18.35	17.58	15.44	15.48	13.81	13.25	12.90
22	Rajasthan	23.96	22.20	22.40	20.43	20.23	21.08	23.65
23	Sikkim	7.56	15.42	7.49	7.20	12.12	9.18	10.11
24	Tamil Nadu	23.00	22.50	23.28	18.35	19.60	19.16	19.25
25	Tripura	23.44	25.57	25.24	25.44	25.87	25.63	22.74
26	Uttaranchal	0.00	0.07	25.30	25.13	24.73	21.01	21.17
27	Uttar Pradesh	20.66	20.72	20.23	20.56	13.87	19.45	20.10
28	West Bengal	26.68	63.46	24.29	20.18	18.52	18.84	18.87
29	A. & N. Islands	14.01	13.32	11.86	12.97	12.65	13.27	8.33
30	Chandigarh	25.60	24.24	23.49	23.29	22.47	23.27	22.44
31	Dadra & Nagar Haveli	6.59	5.81	4.60	5.42	4.67	5.31	4.74
32	Daman and Diu	8.84	8.27	7.49	7.38	7.40	10.98	8.46
33	Delhi	30.80	30.30	22.35	26.33	24.42	28.06	26.34
34	Lakshadweep	10.46	10.48	11.27	10.13	11.12	12.11	10.71
35	Pondicherry	18.51	17.38	14.84	16.25	15.55	14.46	14.92
States/UTs.		24.26	24.56	20.67	20.46	18.87	19.26	19.58
Centre		4.38	3.67	4.68	4.76	4.71	5.48	6.48
Centre+ States/UTs.		14.60	14.42	12.89	12.60	11.98	12.76	13.13

**Table 7.6**

**Per Capita Budgetary Expenditure on Education of Major States  
In Rupees**

S No.	States/UTs.	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (RE)	2005-06 (BE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	345	326	496	463	527	631	645	566	599	638
2	Assam	432	528	545	689	778	743	728	901	1093	1402
3	Bihar	252	276	285	426	44	300	279	335	480	501
4	Gujarat	519	550	779	757	812	668	777	851	843	767
5	Haryana	463	504	701	710	737	759	763	795	877	1019
6	Karnataka	418	467	535	599	674	667	730	727	870	914
7	Kerala	579	620	681	881	902	859	1138	1040	1199	1276
8	Madhya Pradesh	320	357	426	777	838	445	517	502	567	590
9	Maharashtra	552	614	678	879	1070	1066	1005	1064	1143	1132
10	Orissa	345	383	475	569	515	506	543	539	556	606
11	Punjab	495	584	824	795	845	795	917	854	940	958
12	Rajasthan	419	438	560	601	591	619	591	636	694	838
13	Tamil Nadu	461	547	702	772	784	797	742	773	852	935
14	Uttar Pradesh	277	272	389	349	387	379	392	395	493	527
15	West Bengal	338	354	413	659	1749	699	568	572	656	689
	<b>INDIA</b>	<b>462</b>	<b>503</b>	<b>628</b>	<b>750</b>	<b>802</b>	<b>764</b>	<b>805</b>	<b>825</b>	<b>954</b>	<b>1070</b>

Table 7.7

**Budgetary Expenditure on Education by Education Department  
as Percentage of Net S D P**

S. No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	2.34	2.37	2.52	2.57	2.62	2.76	2.66	2.54	2.60	2.55
2	Arunachal Pradesh	6.61	8.00	8.44	8.34	7.75	8.43	7.97	7.27	7.51	7.17
3	Assam	5.39	5.47	5.64	5.92	6.20	6.66	5.99	5.49	6.40	7.27
4	Bihar	8.78	7.55	8.21	7.31	10.36	0.68	5.84	4.66	5.99	8.01
5	Chhattisgarh	0.00	0.00	0.00	0.00	0.00	1.15	2.67	2.65	2.79	3.57
6	Goa	4.26	3.95	4.08	3.70	3.86	3.20	3.19	3.05	3.15	3.67
7	Gujarat	2.97	2.73	2.92	3.44	3.62	4.02	3.01	3.01	2.55	2.56
8	Haryana	2.43	2.35	2.47	3.12	2.85	2.71	2.67	2.40	2.28	2.30
9	Himachal Pradesh	5.87	5.93	6.66	7.16	7.20	6.85	6.37	6.37	5.93	5.66
10	Jammu & Kashmir	3.68	5.30	4.91	3.90	6.33	6.13	5.69	5.13	5.26	5.18
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.34	2.80	3.88
12	Karnataka	3.30	3.19	3.27	3.18	3.35	3.50	3.43	3.31	3.18	3.34
13	Kerala	4.60	3.89	3.84	3.76	4.48	4.01	3.73	4.48	3.76	3.94
14	Madhya Pradesh	3.84	3.82	3.68	4.13	4.27	4.12	2.72	3.14	2.62	2.82
15	Maharashtra	2.53	2.65	2.69	2.77	3.29	4.42	3.95	3.30	3.17	3.02
16	Manipur	10.23	7.04	10.03	8.49	13.24	10.01	9.30	8.86	7.29	8.15
17	Meghalaya	6.33	8.77	6.12	6.24	6.55	6.34	5.99	5.44	5.44	5.70
18	Mizoram	9.04	10.31	10.01	9.65	10.95	10.32	9.76	9.00	N.A.	N.A.
19	Nagaland	5.94	5.64	5.34	5.86	6.37	5.40	4.71	4.30	N.A.	N.A.
20	Orissa	3.91	4.65	4.27	4.68	5.30	4.98	4.62	4.80	3.83	3.71
21	Punjab	1.91	2.61	2.94	3.38	3.17	3.05	2.81	3.12	2.81	2.83
22	Rajasthan	4.03	3.85	3.73	4.18	4.36	4.50	4.31	4.42	3.82	4.05
23	Sikkim	9.73	10.35	9.51	15.37	14.09	12.52	11.88	11.16	10.53	10.81
24	Tamil Nadu	3.04	3.12	3.06	3.59	3.79	3.41	3.30	2.87	2.75	2.68
25	Tripura	8.21	8.71	7.41	7.04	5.83	8.34	7.25	7.40	7.04	N.A.
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	5.67	6.44	6.48	6.56
27	Uttar Pradesh	3.60	3.41	3.44	4.27	3.60	3.91	3.70	3.42	0.32	3.43
28	West Bengal	2.87	3.20	2.78	2.80	4.21	3.48	3.15	2.86	2.60	2.71
29	Delhi	1.88	1.81	2.03	2.13	2.07	1.75	1.69	1.69	1.52	1.91
	<b>INDIA</b>	<b>2.94</b>	<b>2.92</b>	<b>2.96</b>	<b>3.21</b>	<b>3.43</b>	<b>3.25</b>	<b>3.09</b>	<b>3.03</b>	<b>2.87</b>	<b>3.00</b>

N.A. = Not Available

Table 7.8

**Budgetary Expenditure on Education by Education Department  
and Other Departments as Percentage of Net S D P**

S. No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	3.07	3.08	2.81	3.56	3.09	3.18	3.57	3.42	2.68	2.61
2	Arunachal Pradesh	7.33	8.88	9.14	9.01	8.37	10.07	8.44	8.73	8.01	7.75
3	Assam	5.99	5.89	6.67	6.21	6.87	7.34	6.55	5.97	7.03	8.00
4	Bihar	9.54	8.10	8.79	8.04	11.16	0.86	6.02	5.01	6.29	8.37
5	Chhattisgarh	0.00	0.00	0.00	0.00	0.00	1.86	4.38	5.64	4.34	5.19
6	Goa	4.95	4.49	4.58	4.20	4.32	3.66	3.68	3.52	3.72	4.30
7	Gujarat	3.38	3.23	3.34	4.12	3.96	4.58	3.41	3.47	3.22	2.99
8	Haryana	2.96	2.79	2.86	3.57	3.28	3.22	3.08	2.88	2.73	2.73
9	Himachal Pradesh	6.38	6.59	7.36	7.87	15.99	7.45	6.64	7.15	6.49	6.13
10	Jammu & Kashmir	4.73	6.17	5.83	4.48	9.50	7.53	6.54	5.90	5.88	5.90
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.32	4.74
12	Karnataka	3.83	3.60	3.66	3.49	3.68	3.81	3.71	3.75	3.45	3.66
13	Kerala	5.07	4.46	4.38	4.27	4.99	4.50	4.26	5.01	4.25	4.42
14	Madhya Pradesh	5.31	4.98	5.17	5.44	8.98	7.83	3.68	4.53	3.68	4.04
15	Maharashtra	2.90	3.06	3.17	3.28	3.70	4.93	4.46	3.77	3.72	3.59
16	Manipur	11.74	9.18	12.02	9.34	14.39	10.61	10.38	9.84	8.01	8.86
17	Meghalaya	6.91	9.46	6.64	6.77	7.09	6.94	6.88	5.89	5.96	6.30
18	Mizoram	10.61	12.96	11.56	10.72	12.36	11.14	10.62	10.03	N.A.	N.A.
19	Nagaland	7.04	6.91	6.38	6.51	6.99	6.18	5.07	4.79	N.A.	N.A.
20	Orissa	4.67	5.29	4.82	5.41	5.94	5.61	5.16	5.37	4.28	4.10
21	Punjab	2.15	2.87	3.12	3.87	3.45	3.50	3.11	3.51	3.00	3.06
22	Rajasthan	4.39	4.17	3.98	4.49	4.63	4.77	4.57	4.71	4.06	4.30
23	Sikkim	10.63	11.42	10.55	16.61	15.05	13.40	12.81	12.20	11.53	11.95
24	Tamil Nadu	3.55	3.50	3.58	4.07	4.24	3.88	3.96	3.44	3.33	3.29
25	Tripura	9.15	9.83	8.60	7.93	6.57	9.11	8.23	8.25	7.93	N.A.
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.01	6.21	7.09	7.17	7.15
27	Uttar Pradesh	4.06	3.95	3.69	4.86	4.12	4.27	4.10	3.96	0.37	4.32
28	West Bengal	3.12	3.45	3.04	3.03	4.45	10.88	4.02	3.08	2.79	2.92
29	Delhi	2.08	1.99	2.16	2.30	2.23	1.94	1.81	1.83	1.68	2.06
	<b>INDIA</b>	<b>3.56</b>	<b>3.53</b>	<b>3.49</b>	<b>3.85</b>	<b>4.19</b>	<b>4.28</b>	<b>3.80</b>	<b>3.77</b>	<b>3.49</b>	<b>3.66</b>

N.A. = Not Available

