

Studies in Educational Statistics - 1976

EXPENDITURE ON EDUCATION

as shown in

CENTRAL AND STATE ANNUAL BUDGETS

(1974-75 to 1976-77)

Compiled from the Budget Estimates of
1976 - 77

MINISTRY OF EDUCATION AND SOCIAL WELFARE

GOVERNMENT OF INDIA

NEW DELHI-110001.

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DOC. NO. P-6715
Date 5/7/97

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C O N T E N T S

	Pages
I Introduction	1 - 4
II Total Budget Provision for Education and Training (Revenue Account)	5 - 16
III Expenditure on Different Sectors of Education (Revenue Account)	17 - 38
IV Annual Expenditure : According to States/ Union Territories and Sectors of Education	39
V Relationship between Budgeted Expenditure on Education (Revenue Account) and National Income.	39 - 41
VI Budgeted Expenditure on Education (Capital Account)	41 - 44
VII Budgeted Expenditure on Education (Capital and Revenue Account)	44 - 45
 <u>APPENDIX</u>	
<u>STATISTICAL STATEMENTS</u>	
Statement 1 : Budget Provision for Education at the Centre (Revenue Account)	46 - 49
Statement 2 : Budgeted Expenditure of the States and Union Territories on Education and Training by Education and other Departments (Revenue Account).	50 - 55
Statement 3 : Budget Provision for Education for 1976-77 (Revenue Account)	56 - 57
Statement 4 : Percentage of Budgeted Expenditure of States and Union Territories on Education and Training (Revenue Account).	58 - 60

Contd...../-

(ii)

Statement 5	:	Budgeted Plan Expenditure of the State and Union Territory Education Departments on (Revenue Account)	64-66
Statement 6	:	Total Plan Budgeted Expenditure on Education and Training (Revenue Account) by all Departments during 1974-75 to 1976-77.	67-70
Statement 7	:	Budgeted Expenditure on Primary Education (Revenue Account) during 1974-75 to 1976-77.	71-74
Statement 8	:	Budgeted Expenditure on Primary Education by Sub-heads (Revenue Account) for 1976-77.	75-81
Statement 9	:	Budgeted Expenditure on Secondary Education (Revenue Account) during 1974-75 to 1976-77.	82-87
Statement 10	:	Budgeted Expenditure on Secondary Education by sub-heads (Revenue Account) for 1976-77.	88-92
Statement 11	:	Budgeted Expenditure on Special Education (Revenue Account) during 1974-75 to 1976-77.	93-95
Statement 12	:	Budgeted Expenditure on Special Education by sub-heads (Revenue Account) for 1976-77.	96-100
Statement 13	:	Budgeted Expenditure on University and other Higher Education including Pre-University Education (Revenue Account) during 1974-75 to 1976-77.	102-104
Statement 14	:	Budgeted Expenditure on University and other Higher Education by sub-heads (Revenue Account) for 1976-77.	105-110 (including Pre-University Education)

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I N T R O D U C T I O N

This publication, which is ninth in the series, makes available the latest information on the budget provision for education for all the States/Union Territories and at the Centre. It contains an analysis of budgeted expenditure for the years 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates) in respect of education. While the data in respect of States and Union Territories with Legislatures has been taken from the respective 1976-77 budget documents, the data in respect of centrally administered Union Territories and Central Ministries/Departments has been taken from the respective Demands for Grants for the year 1976-77. The President's rule was imposed in Gujarat on 12th March, 1976. The State Government had presented their budget for 1976-77 before the State Legislature on 13th February, 1976 but before the budget was passed by the State Legislature, President's rule was imposed in Gujarat. Consequently the Annual Financial Statement of the State of Gujarat was presented to Parliament on 24th March, 1976. In Tamil Nadu too the President's rule was imposed on 31st January, 1976. The Annual Financial Statement for the State was presented to the Parliament on 19th March 1976. The budget data has been taken from 'Demands for Grants' for the state presented to Parliament.

2. Nagaland and Pondicherry were already under President's rule from 22nd March, 1975 and 28th March, 1975 respectively. Their budgets for 1976-77 were also presented to the Parliament. Complete budget data was available in Demands for Grants for these states. In the budget documents of Haryana State, the data for the year 1974-75 (Actuals) was not available. The figures for 1974-75 (Revised Estimates) in place of 1974-75 (Actuals) have been taken for Haryana and six Union Territories without legislature. Since Sikkim became 22nd State of India Union from 16th May, 1975, the figures for this State were available for the years 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates) only.

3. The budgeted expenditure of Revenue Account includes both plan and non-plan expenditure. Budgeted expenditure of the Education Departments has been separately analysed for primary education, secondary education, special education, University and other Higher Education, technical education, Sports & Youth Welfare and other programmes.

Total educational expenditure of all departments besides including budgeted expenditure of Education Departments includes expenditure on Art & Culture, medical education, agricultural education, veterinary education, mass/informal education, industrial training institutes and educational development under social and community services, etc. of States/Union Territories and at the Centre. The total budgeted expenditure has been bifurcated under the heads 'Education', 'Training' and 'Informal' Education'. In this analysis, the total expenditure of Education Department including teachers training etc. has been taken under Education. Educational training imparted by other departments such as Labour and Employment, Agriculture and Industries, etc. is included under 'Training'. Informal Education includes programmes of mass education under family planning, Social Education under Department of Community Development, Farmer's training in the Department of Agriculture and health education and publicity in the Department of Public Health etc. Although the schemes have been arranged in these three broad heads but still there may be some over-lapping here and there.

4. The total budget Provision (Revenue Account) for 1976-77 for education including training and informal education was Rs. 2091.70 crores for all the States and Union Territories which formed 26.1% of total budget (Revenue Account) of all the States and Union Territories. The budget provision for Education Departments alone amounted to Rs. 1821.25 crores for all the States and Union Territories constituting 22.7% of total budget. Delhi and Kerala which provided 40.9% and 40.4% respectively for Education and Training ranked first and second among the States and Union Territories while the lowest position was occupied by Arunachal Pradesh which spent only 9.1% of its budget outlay for education and training.

5. The Central budget provision (Revenue Account) for 1976-77 for education and training including informal education excluding grants-in-aid to State/Union Territories is Rs. 196.79 crores. Of this Rs. 190.27 crores is for education, Rs. 3.98 crores for training and Rs. 2.54 crores for informal education. The Central budget provision (Revenue Account) for education and training including informal education formed 2.38% of the total Central budget including that of Railways for 1976-77. In 1975-76 (Revised estimates) the coverage was 2.28%. Excluding Railways budget these figures worked out to 2.97% and 3.13% in 1975-76 and 1976-77 respectively.

6. Efforts have been made to enlarge the scope of this publication by adding information relating to budgeted expenditure on capital account in respect of education for the first time. Besides revenue account budget provision is made under the following heads under consolidated fund. Public Account funds and Contingency funds have not been considered.

1. Capital Expenditure outside Revenue Account.
2. Loans and Advances.
3. Public Debt

Out of these heads, budget provision for education is made under 'Capital Expenditure out-side Revenue Account' and 'Loans and Advances'. Total budgeted provisions for 'capital expenditure outside revenue account and for 'loans and advances' for education provided by the State Education Departments in their 1976-77 budgets amounts to Rs. 17.92 crores and Rs. 5.84 crores respectively. In terms of percentage of the total provision in the State Budgets on these account, these provisions are 1.2% and 0.6% respectively. There is no provision for capital expenditure out-side revenue account in the budget of the Education Department of the Central Government. Provision for loans excluding loans to State Governments is only Rs. 0.46 crore.

7. The budgeted provisions for 'Capital expenditure outside Revenue account' and for 'Loans' and 'Advances' provided for education by all the Departments of the States/Territories in the 1976-77 budgets amounts to Rs. 23.37 crores and Rs. 6.02 crores. These provisions form 1.5% and 0.6% of the total capital Expenditure outside revenue account and total loans and advances respectively provided in the State/Territory budgets. Provisions on these accounts excluding provision for loans to States/Territories in the central budget amount to Rs. 0.32 crore and Rs. 0.46 crore only.

8. Provisions for grants in aids and loans to States/Union Territories for central and centrally sponsored schemes implemented through these governments is made both in the Central budget and the State/Territory with legislature budget. To avoid duplication of counting, provisions on this account made in the central budget have been excluded. Total provisions for Education made by the Education Departments of Central and State/Territory governments on revenue account, capital expenditure outside revenue account and loans and advances account are Rs. 1966.06 crores, Rs. 17.92 crores and Rs. 6.30 crores respectively and add up to Rs. 1990.28 crores.

9. Provisions made by other departments of the States/ Union territories and at the Centre for education including agriculture education, medical education and training etc. in the 1976-77 budget on revenue account, capital expenditure outside revenue account and loans and advances account are Rs. 322.44 crores, 5.76 crores and 0.18 crore respectively and total up to Rs. 328.28 crores. Taking into account provisions for education and training made by education and other departments on all accounts, total provision for 1976-77 comes to Rs. 2318.66 crores.

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II TOTAL BUDGET PROVISION FOR EDUCATION AND TRAINING
(REVENUE ACCOUNT)

10. Total budget provision (Revenue Account for education including training and informal education in 1976-77 budget was under:

Table 1: Total Budget Provision for Education and Training 1976-77 (Revenue Account).

(Rs. in crores)

Item	Education			Train- ing	Infor- mal Edu- cation	Grand Total
	Education Department	Other Deptts.	Total			
1	2	3	4	5	6	7
1. Central Govt. (excluding Grants-in-aid to States & Union Terri- tories.).	144.81 (2.3)	45.46 (0.7)	190.27 (3.0)	3.98 (0.06)	2.54 (0.04)	196.79 (3.1)
2. States and Union Terri- tories (including Grants in aid from Central Government).	121.25 (22.7)	250.45 (3.1)	2071.70 (25.8)	17.23 (0.3)	2.77 (0.0)	2091.70 (26.1)
Total	1966.06 (13.8)	295.91 (2.0)	2261.97 (15.8)	21.21 (0.2)	5.31 (0.0)	2288.49 (16.0)

Figures in the parenthesis relate to the percentage to the total budget. Total central budget excludes Railway budget and Grants-in-aid etc. to States and Union Territories.

11. Statement I in the Appendix gives Ministry/Department wise details of provision in the Central budget. Percentage of budget provision for Education, Training and Informal Education but excluding grants-in-aid to States/Union Territories in the Central budget (excluding Railways) was 2.97% in the revised budget estimates for 1975-76 and 3.13% in the budget estimates for 1976-77.

12. Total revenue budget for 1976-77 for Department of Education of the Ministry of Education and Social Welfare for demand Nos. 26 and 27 is Rs. 164.41 crores. This comprises of Rs. 71.80 crores for Plan and Rs. 92.61 crores for Non Plan. Out of the total provision, Rs. 19.60 crores is meant for grants-in-aid to States and Union Territories. Break up of the remaining amount of Rs. 144.81 crores accord to sectors and sub-heads is given in the following table.

Table 2: Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government - 1976-77.

(Rs. in crores)

	Budget Provision		
	Plan	Non-Plan	Total
1. Primary Education	--	--	
2. Secondary Education			
(i) Assistance to Non-Govt. Secondary Schools.	0.13	14.37	14.50
(ii) Scholarships	0.25	0.30	0.55
(iii) Text books	0.34	--	0.34
Total	0.72	14.67	15.39
3. Special Education			
(i) Adult Education	0.41	0.08	0.49
(ii) Promotion of Modern Indian Languages and Literature.	1.35	1.36	2.71
(iii) Sanskrit Education	0.54	0.36	0.90
(iv) Other Expenditure	0.06	0.01	0.07
TOTAL	2.36	1.81	4.17

Table 2: Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1976-77) (Contd.....)

(Rs. in crores)

	Budget Provision		
	Plan	Non-Plan	Total
4. University and other Higher Education:			
(i) Assistance to Universities other than Technical Universities.	39.10	32.26	71.36
(ii) Assistance to Non-Government Colleges	0.10	0.01	0.11
(iii) Institutes of Higher Learning	1.29	1.60	2.89
(iv) Teachers Development Programme	0.01	0.05	0.06
(v) Book Promotion	0.40	0.09	0.49
(vi) Other Expenditure	0.06	--	0.06
TOTAL	40.96	34.01	74.97
5. Technical Education			
(i) Engineering Colleges and Institutes.	7.96	17.89	25.85
(ii) Scholarships	--	0.03	0.03
(iii) Training	2.25	1.61	3.86
(iv) Other Expenditure	3.03	0.12	3.15
TOTAL	13.24	19.65	32.89

Table 2 : Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1976-77)
(Contd.....)

(Rs. in crores)

	Budget Provision		
	Plan	Non-Plan	Total
6. Sports and Youth Welfare			
(i) Physical Education	0.12	0.17	0.29
(ii) Youth Welfare Schemes	1.48	0.70	2.18
(iii) Sports and Games	0.98	0.56	1.54
TOTAL	2.58	1.43	4.01
7. General			
(i) Research	2.84	3.98	6.82
(ii) Scholarships	0.77	0.78	1.55
(iii) International Co-operation	0.02	1.09	1.11
(iv) Irrecoverable loans written off.	--	0.06	0.06
(v) Other Expenditure	0.50	3.34	3.84
TOTAL	4.13	9.25	13.38
Total (excluding Grants-in-aid to States/Territories)	63.99	80.82	144.81
Grants-in-aid to States/Territories	7.81	11.79	19.60
GRAND TOTAL	71.80	92.61	164.41

13. From the above figures it is observed that more than 50% of the provision made for Education Department is meant for university and other Higher Education which includes Book Promotion and Teachers Development Programme also. A major portion viz. Rs. 70.56 crores out of Rs. 74.97 crores is to be operated by University Grants Commission. Technical Education gets second priority. Provision of Rs. 32.89 crores have been made for this sector which forms 22.7% of total. Provision of Rs. 15.39 crores has been made for secondary education forming 10.6%. Rs. 4.17 crores for Special Education constituting 2.9% and amount of Rs. 4.01 crores (2.8%) has been budgeted for Sports and Youth Welfare. The remaining amount of Rs. 13.38 crores is budgeted for other educational programmes including Research, Scholarships, international cooperation and others.

14. Other main Ministries/Departments providing funds for education and training as indicated in Statement 1 are Ministry of Health and Family Planning for Medical Education and Mass Education (Rs. 15.06 crores), Department of Culture for Promotion of Art and Culture, Archives and Museums and Public Libraries etc. (Rs. 6.6 crores), Ministry of Agriculture and Irrigation (Rs. 13.39 crores), Ministry of Railways (Rs. 6.13 crores), Ministry of Labour (Rs. 5.26 crores), Ministry of Planning (Rs. 2.36 crores), Ministry of Energy (Rs. 1.20 crores) and Department of Science and Technology (Rs. 0.82 crore) etc. The main schemes covered under Ministry of Agriculture and Irrigation are Development of Agricultural Universities and Colleges. Grants-in-aid to Food Craft Institutes, National Sugar Institute, Indian Institute of Catering Technology and Nutrition etc., extension and farmers' training, provision of expenditure for education and training in institutes of fisheries and Forest Research Institute and assistance to Indian Council of Agricultural Research for its educational schemes. Important items under Ministry of Health and Family Planning are establishment and development of medical colleges of allopathy and Ayurvedic systems of medicine, including colleges of nursing, scholarships and stipends to medical students, National Institute of Communicable Diseases, All India Institute of Hygiene and Public Health, Calcutta, International Institute of Population Studies, Bombay, National Institute of Health Administration and Education, New Delhi, Mass Education and other schemes of informal education under Family Planning and Health Education Publicity. In case of Ministry of Labour provision has been made for establishment and development of education and training in Industrial Training Institutes and for workers'

education. Ministry of Planning has provided funds for Indian Statistical Institute, Calcutta, Department of Science and Technology provides assistance to Bose Institute of Calcutta, Birbal Sahni Institute of Paleobotany, Lucknow and Wadia Institute of Himalayan Geology, Delhi. Ministry of Energy has provided for grants-in-aid amounting to Rs. 1.20 crores meant for Indian School for Mines, Dhanbad and Banaras Hindu University. In case of Ministry of Railways the entire amount of Rs. 6.13 crores relates to education under staff welfare. The amount of Rs. 73.40 lakhs shown under Ministry of Tourism and Civil Aviation is meant for spending on Civil Aviation Training Centre.

15. Statement 2 in the appendix of this brochure gives total expenditure/provision on revenue account incurred/proposed to be incurred by all the States/Union Territories Education Departments and by other departments during 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates). Provision for education and training made by other departments has been indicated separately. It can be seen from the statement that provision for education and training increased from Rs. 1640.03 crores in 1974-75 to Rs. 1916.81 crores in 1975-76. Provision for 1976-77 amounts to Rs. 2091.70 crores. The statement also gives State/Union Territory-wise distribution of the provision for education made by the Education Departments on the one hand and other departments on the other. It also gives break-up of the expenditure under other departments between education, informal education and training. In 1974-75 the total expenditure on education incurred by the Education Departments for all the State/Union Territories was Rs. 1439.12 crores and the expenditure on education incurred by other departments was Rs. 200.91 crores. The latter formed 12.3% of the total expenditure. The total expenditure of Rs. 200.91 crores by other departments for this year comprised of Rs. 185.60 crores for education, Rs. 12.74 crores for training and Rs. 2.57 crores for informal education. The revised estimates of 1975-76 have shown expenditure of Rs. 1672.30 crores for Education Department and Rs. 244.51 crores for other departments. The latter formed 12.8% of total expenditure. The expenditure for other departments is distributed as Rs. 224.81 crores for education, Rs. 16.85 crores for training and Rs. 2.85 crores for informal education. Budget provision made for 1976-77 is Rs. 1821.25 crores for Education Departments and Rs. 270.45 crores for other departments. The provision made by other departments is 12.9% of total provision for education and training. The amount of Rs. 270.45 crores for other departments constitutes Rs. 250.45 crores for education, Rs. 17.23 crores for training and Rs. 2.77 crores for

informal education. It has been observed that provision for education by the Education Departments of all States and Union Territories has shown annual increase of 16.2% and 8.9% during 1975-76 and 1976-77 respectively. Increase in provision for education by all departments including Education Department is 16.9% and 9.1% during 1975-76 and 1976-77 respectively.

16. Statement 3 in the appendix indicates State/Union Territory-wise total budgeted provision for education made by Education Department. It also gives plan and non-plan break up of this provision.

17. Statement 4 in the appendix gives State/Union Territory-wise details of total state budget amount and percentage spent or proposed to be spent on education and training for the years 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates). In 1974-75 total expenditure incurred on education and training for all the states and Union Territories was Rs. 1640.03 crores forming 26.5% of total state budgets. Revised Estimates for 1975-76 which comprises 26.2% of the total. The budget provision for 1976-77 has amounted to Rs. 2091.70 crores for 26.1% of total state budget, on revenue account. Provision of Rs. 2018.85 crores has been made by all the States and Rs. 72.86 crores by all the Union Territories. Among the States, the percentage provision for education and training is the highest (40.4%) in case of Kerala, this percentage is low, in case of Jammu & Kashmir (14.7%), Meghalaya (16.3%) and Nagaland (13.3%) and is the lowest in case of Sikkim which has made provision of 11.0% for education and training. Among the Union Territories, Delhi has proposed to spend 40.9% for education and training, Chandigarh and Lakshadweep have allocated 28.7% and 27.1% of total budget for this purpose. A&N Islands, Arunachal Pradesh and Mizoram have made comparatively less provisions of 9.2%, 9.1% and 11.0% respectively. Table 3 as given below depicts the percentage of total expenditure on education and training to the total state budget on revenue account.

Table 3: Percentage of Educational Expenditure to Total State Budget (Revenue Account)

1 - States	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	26.5	27.5	26.5
2. Assam	29.2	27.4	26.1

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1	2	3	4
3. Bihar	27.4	27.9	27.9
4. Gujarat	23.4	23.5	27.9
5. Haryana	19.3	21.3	21.0
6. Himachal Pradesh	26.3	28.9	27.7
7. Jammu & Kashmir	16.3	15.2	14.7
8. Karnataka	25.8	25.6	25.8
9. Kerala	39.1	40.7	40.4
10. Madhya Pradesh	29.0	27.3	26.0
11. Maharashtra	26.2	24.4	23.4
12. Manipur	21.9	19.7	18.7
13. Meghalaya	14.6	15.0	16.3
14. Nagaland	12.8	15.0	13.3
15. Orissa	23.7	21.6	21.4
16. Punjab	27.8	25.7	23.9
17. Rajasthan	24.1	24.7	24.4
18. Sikkim	NA	8.9	11.0
19. Tamil Nadu	26.0	26.1	25.7
20. Tripura	25.3	24.8	24.5
21. Uttar Pradesh	28.3	29.1	28.3
22. West Bengal	24.9	24.8	24.4
T O T A L - A	26.4	26.1	26.0

Statement 3 (Contd...)

B. Union Territory

1. Andaman & Nicobar Islands.	9.1@	8.9	9.2
2. Arunachal Pradesh	8.3	7.9	9.1
3. Chandigarh	30.6@	27.0	28.7
4. Dadra & Nagar Haveli	30.2@	23.7	24.1
5. Delhi	40.2@	43.2	40.9
6. Goa, Daman & Diu	27.5	29.0	27.1
7. Lakshadweep	22.8@	22.4	21.9
8. Mizoram	12.3	11.4	11.0
9. Pondicherry	22.6	24.2	22.5
T O T A L - B	30.3	28.7	27.2
GRAND TOTAL	26.5	26.2	26.1

@ Relates to 1974-75 (Revised Estimates).

13. Table 4 below depicts the summary picture of the amount incurred/proposed to be incurred for education and training by Education and other departments during 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates). The percentage of plan expenditure in 1974-75, the first year of Fifth Five Year Plan, was 7.2% which increased to 9.8% in 1975-76 and further increased to 10.9% in the budget provision of 1976-77.

Table 4: Total Plan and Non-Plan Educational Expenditure provided by Education and other Departments of States and Union Territories.

Year	(Rs. in crores)			% age of plan expenditure to total
	Plan expenditure	Non-Plan Expenditure	Total	
1974-75 (Actuals)	117.21	1522.82	1640.03	7.2
1975-76 (Revised Estimates)	188.40	1728.41	1916.81	9.8
1976-77 Budget Estimates	228.75	1862.95	2091.70	10.9

19. Statement 5 in the appendix depicts amount and proportion of plan expenditure of the Education Departments for all the States and Union Territories separately for the years under review. Percentage of total plan budget of Education Department was 5.6% in 1974-75 which increased to 8.1% in 1975-76. This percentage has gone up to 9.0 in 1976-77 budget estimates.

20. Statement 6 in the appendix indicates State/Union Territory-wise plan expenditure for Education Department and other departments for the years under review. Total plan expenditure for all departments including Education Department in 1974-75 (Actuals) was Rs. 117.21 crores forming 7.2% of total expenditure on education and training. The revised estimates of 1975-76 have shown increased expenditure of Rs. 188.40 crores forming 9.8%. Budget provision for 1976-77 is of the order of Rs. 228.75 crores or 10.9% of total expenditure for all the State/Territories.

21. While comparing plan expenditure on education of Education Departments on the one side and remaining Departments on the other, it is observed that plan expenditure on education of other department was 31.2% of total plan expenditure on education of all departments in 1974-75. Revised estimates of 1975-76 have shown the corresponding percentage at 27.7%. The budget provision for plan expenditure of education and training.

22. Table 5 below gives plan and non-plan expenditure on education of Education Departments for all States/ Union Territories for the years under review. It is observed that non-plan expenditure increased to Rs. 1536.13 crores in 1975-76 (Revised estimates) from Rs. 1358.48 crores in 1974-75 (Actuals). This amount further increased to Rs. 1656.72 crores as per budget provision of 1976-77. Plan expenditure of Education Department was of the order of Rs. 80.63 crores in 1974-75 (Actuals) which increased to Rs. 136.20 crores in 1975-76 (Revised estimates). The plan expenditure increased to Rs. 164.53 crores viz. by 20.8% in 1976-77.

△ other departments in 1976-77 is 28% of total plan expenditure of

(Budget Estimates) over 1975-76.

Table 5 Plan and Non-Plan Expenditure of the State/Territory Education Departments.

(Rs. in crores).

Year	Plan Expenditure.	Non-Plan Expenditure	Total Expenditure of Edn. Deptt.	%age of Plan expenditure to total
1	2	3	4	5
1974-75 (Actuals)	80.63	1358.48	1439.11	5.6
1975-76 (Revised Estimates)	136.20	1536.13	1672.33	8.1
1976-77 (Budget Estimates)	164.53	1656.72	1821.25	9.0
Total	381.36	4551.33	4932.69	7.7

23. Table 6 below indicates State/Union Territory-wise percentage of plan expenditure to the total expenditure of Education Department for the years under review. It is observed that while the plan provision forms only 9.0% of the total budget provision for education in respect of all States/Union Territories, this percentage varied from 3.4 in case of Gujarat to 39.0 for Sikkim.

Table 6 Percentage of Plan Expenditure to total expenditure of the Education Department.

A. State.	(Actuals) 1974-75	(Revised Estimates) 1975-76	(Budget Estimates) 1976-77
1	2	3	4
1. Andhra Pradesh	2.4	4.6	4.0
2. Assam	11.5	12.2	12.8
3. Bihar	1.7	10.1	11.6
4. Gujarat	4.3	4.8	5.4
5. Haryana	8.9@	9.3	11.1
6. Madhya Pradesh	5.4	6.9	7.4
7. Jammu & Kashmir	5.3	10.8	12.5

8. Karnataka	4.5	5.9	7.3
9. Kerala	2.9	3.4	3.9
10. Madhya Pradesh	3.5	5.4	7.3
11. Maharashtra	4.6	7.2	7.1
12. Manipur	3.9	4.7	11.2
13. Meghalaya	20.1	19.3	21.6
14. Nagaland	7.1	12.7	15.4
15. Orissa	5.2	9.8	11.6
16. Punjab	7.4	11.2	15.1
17. Rajasthan	5.5	7.9	9.7
18. Sikkim	NA	50.5	39.0
19. Tamil Nadu	4.8	5.0	5.4
20. Tripura	4.0	5.3	6.3
21. Uttar Pradesh	4.9	5.3	6.7
22. West Bengal	15.4	24.2	25.4
TOTAL (A)	5.5	8.0	8.8
B. Union Territory			
1. A& N Islands	15.1@	16.9	20.9
2. Arunachal Pradesh	17.8@	30.4	24.5
3. Chandigarh	2.4@	7.5	11.0
4. Dadra & Nagar Haveli	15.8@	11.6	27.8
5. Delhi	8.7@	10.6	14.2
6. Goa, Daman & Diu	12.0	9.2	13.7
7. Lakshadweep	32.9@	25.0	33.1
8. Mizoram	13.7	13.9	14.4
9. Pondicherry	6.9	10.3	14.4
TOTAL (B)	2.2	11.2	14.7
GRAND TOTAL	5.6	8.1	9.0

@ Relates to 1974-75 (Revised Estimates).

III. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

24. Table 7 below depicts the percentage of educational expenditure for different sectors for all the States and Union Territories for the years 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates). It is observed that in 1976-77 highest percentage of budget provision 47.6% is made for primary education with second priority for secondary education having a proportion of 31.0% of the total provision for education made by Education Departments of all the states and union territories taken together.

Table 7 Percentage of total Expenditure of the Education Departments on Different Sectors of Education for all States and Union Territories.

S. No.	Sector of Education	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4	5
1.	Primary Edu- cation	49.5	49.4	47.6
2.	Secondary Education	33.0	32.4	31.0
3.	Special Education	0.7	0.7	0.7
4.	University & other Higher Education	10.8	10.6	11.2
5.	Technical Education	2.9	3.0	3.0
6.	Sports and Youth Welfare	1.2	1.4	1.4
7.	Other Educational Programmes.	1.9	2.5	5.1
	Total	100.0	100.0	100.0

25. The position of budgeted expenditure for different sectors of education is discussed in subsequent paragraphs.

1. Primary Education

26. Statement 7 in the appendix presents the picture of budgeted expenditure on primary education for all the States and Union Territories for the years under review. Total expenditure for primary education in 1974-75 (Actuals) was Rs. 712.54 crores including Rs. 36.02 crores for Plan and Rs. 676.52 crores for Non-Plan for all the States and Union Territories taken together and formed 49.5% of the total expenditure of the Education Departments. Among the states the percentage varied from 61.3% in case of Bihar to 30.2% for Punjab. Among the Union Territories, Arunachal Pradesh provided the highest percentage of 73.2% and the lowest was in the case of Delhi (15.0%). The expenditure went up to Rs. 826.73 crores in 1975-76, including Rs. 56.31 crores for Plan and Rs. 770.42 crores for Non-Plan. Total percentage share of the Education Department for this sector was more or less the same during this year too. Among the states, Nagaland incurred the highest percentage (61.0) for this sector and the lowest percentage was in case of Sikkim (30.0). In 1976-77 the budget provision for primary education has gone up to Rs. 866.07 crores for all the states and Union Territories taken together. This consists of Rs. 72.18 crores for Plan and Rs. 793.89 crores for Non-Plan. It is observed that percentage provision for this sector has gone down to 47.6% from 49.4% of 1975-76. Among the states, percentage of budgeted outlay (61.0%) is the highest in case of Bihar with just next for Rajasthan (58.6%) and the lowest is in case of Sikkim (31.4%). For the states alone, it works out to 48.5%. All the union territories taken together have provided only 23.3% of the Education Department budget for primary education. Among union territories the highest percentage for this sector is in case of Dadra and Nagar Haveli (66.8%) and the lowest viz. only 15.1% is in case of Delhi. There is no direct relationship between the percentage of budget spent on primary education and the stage of development of this sector of education in a particular state.

27. Statement 8 in the appendix gives the details of 1976-77 budget provision for primary education under main items of that sector for all the states and union territories. 40.7% of the total budget provision for primary education is meant for assistance to local bodies for primary education for all the states and union territories. However, it differs from state to state. Gujarat, Maharashtra, Orissa and Delhi

propose to spend more than 90% through local bodies on primary education. Assam, Haryana, Karnataka, Madhya Pradesh and Punjab have provided very low funds for this item. Himachal Pradesh, Jammu and Kashmir, Kerala, Manipur, Nagaland, Sikkim, Tripura and Uttar Pradesh have provided no funds for local bodies. Rajasthan and West Bengal have provided 37.5% and 43.4% of their primary education budget for this purpose. 29.4% of total budget provision for primary education is meant for Government Primary Schools of all states and Union Territories taken together. Haryana, Himachal Pradesh, Nagaland, Punjab and Sikkim have provided more than 90% funds for this purpose under primary education. Andhra Pradesh, Bihar, Meghalaya, Orissa, Tamil Nadu, Uttar Pradesh and West Bengal have provided less than 10% funds for this item under primary education. Gujarat and Maharashtra do not provide any funds for this purpose under primary education. Other main item under Primary education is Non-Govt. primary schools. Percentage provision for this for all states and union territories taken together works out to 22.0%. Among the states, Uttar Pradesh provided the highest percentage 37.3% for this item. Kerala, Manipur and West Bengal have made provision of 54.5%, 40.6% and 40.2% of primary education for this item respectively. Rest of the funds under primary education is meant for Direction and Inspection (1.8%), Teachers Training (1.9%), and other expenditure (4.2%).

28. Table 8 below gives state/union territory-wise percentages of educational expenditure on primary education for the years 1974-75 to 1976-77.

Table 8: Percentage of Budgeted Expenditure on Primary Education to total Expenditure of Education Department.

A. State/ Union Territory	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates.
1	2	3	4
1. Andhra Pradesh	42.7	40.3	36.6
2. Assam	48.5	48.3	46.8
3. Bihar	61.3	59.4	61.0
4. Gujarat	53.1	51.8	42.6
5. Haryana	41.7@	42.5	41.1

(Contd.....)

Table 8 (Contd....)

1	2	3	4
6. Himachal Pradesh	48.3	47.3	47.3
7. Jammu & Kashmir	34.0	35.9	37.2
8. Karnataka	56.8	54.6	55.4
9. Kerala	57.7	57.2	57.3
10. Madhya Pradesh	50.8	49.6	49.0
11. Maharashtra	49.8	50.4	46.5
12. Manipur	57.9	59.2	55.2
13. Meghalaya	33.4	32.7	34.9
14. Nagaland	58.9	61.0	57.7
15. Orissa	44.5	40.3	41.1
16. Punjab	30.2	39.4	38.9
17. Rajasthan	56.6	57.7	58.6
18. Sikkim	N.A.	30.0	31.4
19. Tamil Nadu	52.3	53.5	51.8
20. Tripura	40.2	39.3	38.9
21. Uttar Pradesh	55.8	59.0	52.0
22. West Bengal	41.5	40.1	41.1
TOTAL (A)	50.5	50.6	48.5
B. Union Territory			
1. A & N Island	46.6@	48.6	46.6
2. Arunachal Pradesh	73.2@	54.6	61.7
3. Chandigarh	17.4@	18.9	19.2
4. Dadra & Nagar Haveli	66.7@	69.5	66.8
5. Delhi	15.0@	14.9	15.1

(Contd....)

Table 8 (Contd...)

1	2	3	4
6. Goa, Daman & Diu	33.5	31.4	32.1
7. Lakshadweep	46.5@	51.1	46.4
8. Mizoram	39.0	39.1	35.0
9. Pondicherry	50.4	49.5	51.5
TOTAL (B)	23.5	22.5	23.3
GRAND TOTAL	49.5	49.4	47.6

@ Relates to 1974-75 (Revised Estimates).

2. Secondary Education:

29. Statement 9 in the appendix gives state/union territory-wise details of budgeted expenditure on secondary education for the years under review. The total expenditure on secondary education for all the states and union territories taken together was Rs. 474.51 crores which comprised of Rs. 21.06 crores for Plan and Rs. 453.45 crores for Non Plan in 1974-75 (Actuals). This amount worked out to 33.0% of total expenditure of Education Departments of all States and Union Territories. Among the states the percentage was the highest in case of Punjab (53.2%) and the lowest for Bihar (14.4%). In 1975-76 (Revised Estimates), the expenditure for this sector of education went up to Rs. 541.63 crores which comprised of Rs. 43.78 crores for Plan and Rs. 497.85 crores for Non Plan. The percentage of total educational expenditure of secondary education to the total expenditure of Education Department worked out to 32.4. Among the states, the highest percentage provision for the secondary education was in case of Sikkim (67.4) and the lowest for Bihar (18.3). In 1976-77 the budget provision has gone up to Rs. 564.66 crores which comprises of Rs. 47.68 crores for Plan and Rs. 516.98 crores for Non Plan. The percentage of total budget provision for secondary education to the total budget of Education Departments works out to 31.0. Among the states, highest budget percentage works out in case of Sikkim (53.9). The lowest percentage is in case of Bihar (17.5). Haryana, Jammu and Kashmir and Punjab have also provided more than 40% funds for secondary education in 1976-77.

30. Statement 10 in the appendix indicates State/Union Territory-wise details of 1976-77 budget provision for secondary education. 47.4% of the budget provision made for secondary education, is meant for non-Govt. secondary schools. Among the states the highest percentage provision has been made by West Bengal (90.3). Assam, Maharashtra and Uttar Pradesh have provided more than 70% funds for this item under secondary education, Manipur, Meghalaya and Orissa have provided more than 60% funds for non-Govt. secondary schools. At the same time States like Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Nagaland and Rajasthan have made less than 10% provision for this item under secondary education. Among the Union territories Goa, Daman and Diu has proposed to spend 38.7% and Mizoram 52.5% of total secondary education budget for non-Govt. secondary schools. For other territories, except Delhi (24.8%), it is below 10%. Arunachal Pradesh, Dadra and Nagar Haveli and Lakshadweep have made no provision for this item. Budget provision in 1976-77 for Govt. Secondary schools works out to 34.6% of the total Education Department Budget for all the states and union territories taken together. For states alone it is 57.3%. Among the states the highest percentage for this item under secondary education is in case of Himachal Pradesh (90.8). Haryana, Jammu and Kashmir, Madhya Pradesh, Punjab and Rajasthan have also provided more than 80% funds for Govt. secondary schools. On the other hand Gujarat, Maharashtra and West Bengal have made less than 5% provision for this item under secondary education. This percentage comes to 32.8 for Union territories alone. In Arunachal Pradesh and Lakshadweep the total provision for secondary education is meant for Govt. secondary schools. A&N Islands have provided 95.5% funds for this item under secondary education. This percentage is more than 80 in case of Chandigarh and Pondicherry. Budget provision of less than 50% has been made in case of Dadra and Nagar Haveli, Mizoram and Goa, Daman and Diu for this item. The remaining budget provision is meant for Direction and Inspection (2.9%), Assistance to local bodies for secondary education (6.5%), Scholarships (0.9%), teachers' training (1.2%) and other expenditure (6.5%).

31. On the basis of secondary education budget provided for Government secondary schools, Non-Government secondary schools and local bodies for secondary schools, the States/

..... /-

Union territories can be grouped as indicated in table 9 below.

Table 9: Position of Secondary Schools in States/ Union Territories in respect of Percentage Secondary Education Budget.

	Number of States/Union Territories		
	Govt. Schools	Local Bodies School	Non-Govt. Schools
1	2	3	4
0-20	8	30	17
20-40	5	--	2
40-60	3	--	3
60-80	4	1	4
80-100	11	--	5
Total (States/Union Territories)	31	31	31

32. Table 10 below gives state/union territory-wise details of percentage of secondary education budget to the total Education Departments budget.

Table 10: Percentage of Budgeted Expenditure on Secondary Education to total expenditure on Education under the Education Department.

A - State	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	32.2	30.5	27.1
2. Assam	31.8	30.4	29.4
3. Bihar	14.4	18.3	17.5
4. Gujarat	30.7	31.3	25.0
5. Haryana	42.9@	40.9	41.4
6. Himachal Pradesh	37.3	37.9	38.5
7. Jammu & Kashmir	48.4	47.0	46.6
8. Karnataka	22.0	22.8	23.6
9. Kerala	25.8	25.3	25.3

(Contd....)

Table 10 (Contd....)

10. Madhya Pradesh	33.8	35.5	35.6
11. Maharashtra	34.6	35.2	33.1
12. Manipur	20.7	20.6	21.5
13. Meghalaya	38.7	39.0	34.2
14. Nagaland	25.3	25.6	26.9
15. Orissa	36.1	36.0	37.1
16. Punjab	53.2	44.2	44.4
17. Rajasthan	27.8	26.8	26.5
18. Sikkim	N.A.	67.4	53.9
19. Tamil Nadu	33.5	33.1	34.5
20. Tripura	36.0	36.8	36.6
21. Uttar Pradesh	32.2	27.0	24.6
22. West Bengal	38.1	38.6	37.1
TOTAL (A)	32.0	31.2	29.9
B. Union Territory			
1. A & N Islands	40.9@	40.3	41.3
2. Arunachal Pradesh	11.4@	9.7	11.6
3. Chandigarh	12.2@	11.9	12.2
4. Dadra & Nagar Haveli	24.0@	21.6	25.9
5. Delhi	69.2@	72.7	72.5
6. Goa, Daman & Diu	50.5	53.4	51.2
7. Lakshadweep	34.6@	33.1	33.6
8. Mizoram	42.7	42.4	42.8
9. Pondicherry	25.7	25.1	24.6
TOTAL (B)	56.7	59.8	58.5
GRAND TOTAL	33.0	32.4	31.0

@ Relates to 1974-75 (Revised Estimates)

3. Special Education:

33. Statement 11 in the appendix indicates State/Union Territory-wise details of educational expenditure on special education for the years under review. In 1974-75 (Actuals) total expenditure on special education was Rs. 9.42 crores or 0.7 percent of total expenditure of the Education Department. This expenditure comprised of Rs. 1.92 crores for plan and Rs. 7.50 crores for Non Plan. The expenditure for states alone was Rs. 8.19 crores comprising of Rs. 1.04 crores for plan and Rs. 7.15 crores for Non Plan. Among the states, Tripura spent 7.1 per cent of the total Education Department expenditure on special education. The states of Gujarat, Haryana, Madhya Pradesh and Maharashtra spent only 0.1%. In 1975-76 (Revised Estimates) the expenditure went upto Rs. 12.05 crores or 0.7% of the total likely expenditure of the Education Departments. Plan expenditure was Rs. 2.23 crores and Non Plan figure was Rs. 9.82 crores. For states alone the expenditure was Rs. 11.46 crores comprising of Rs. 2.06 crores for Plan and Rs. 9.40 crores for Non Plan. Among the States Tripura continued to retain the position of spending highest percentage (7.3) for this item. Gujarat, Jammu and Kashmir, Madhya Pradesh and Maharashtra spent only 0.1% of Education Department. In 1976-77 the budget provision has gone upto Rs. 12.61 crores comprising of Rs. 2.70 crores for Plan and Rs. 9.96 crores for Non Plan. The provision for special education foras 0.7% of total Education Department budget. Tripura has provided the highest percentage (7.5) for special education. All other states except Manipur (4.1) made provision around 1% or below.

34. Statement 12 with appendix depicts State/Union Territory-wise details of budget expenditure in 1976-77 for items under special education. Provision of Rs. 4.56 crores or 36.0% has been made for Sanskrit education for all the states and Union territories taken together. Among the states, Andhra Pradesh, Madhya Pradesh, Manipur, Orissa, Rajasthan and Uttar Pradesh have made more than 50% provision for Sanskrit Education. Haryana, Jammu & Kashmir, Nagaland and Sikkim have made no provision for this item. In terms of percentage adult education gets second priority. Provision of Rs. 3.63 crores or 28.7% has been made for this item under special education. In case of Haryana the total provision made for special education is meant for adult education. States like Jammu & Kashmir, Maharashtra and Tripura have incurred more than 90% expenditure on adult education only. On the other hand Bihar, Madhya Pradesh and Sikkim have no provision at all for this item. 20.1% of total provision made for special education is meant for Modern Indian Languages and Literature for all the states and Union Territories taken together. Tamil Nadu has proposed to spend 86.3% for this item where as Gujarat, Haryana and Sikkim have not provided any amount for this item. A & N Island and Dadra & Nagar Haveli

have also utilised the whole provision of special education for Modern Languages and Literature, 9.3% or Rs. 1.17 crores have been provided for Commercial Institutes under special education. 14 State Governments have made no provision for this item. Rs. 0.74 crore or 5.9% has only been provided for other programmes under special education.

35. Table 11 below depicts state/Union territory-wise percentage of special education budget for 1976-77.

Table 11: Percentage of Budgeted Expenditure on Special Education to total Expenditure of Education Department.

A-- STATE	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	0.8	0.6	0.5
2. Assam	1.3	1.3	1.8
3. Bihar	0.6	1.0	0.6
4. Gujarat	0.1	0.1	0.0
5. Haryana	0.1 @	0.2	0.3
6. Himachal Pradesh	0.5	0.7	0.6
7. Jammu and Kashmir	0.1	0.1	0.2
8. Karnataka	0.7	0.7	0.7
9. Kerala	0.6	1.0	0.7
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.1	0.1	0.1
12. Manipur	0.9	1.3	4.1
13. Meghalaya	1.4	1.6	1.8

(Contd.....)

Table 11 (Contd.....)

1	2	3	4
14. Nagaland	0.8	1.0	1.2
15. Orissa	0.9	1.2	1.3
16. Punjab	0.9	1.3	1.3
17. Rajasthan	1.1	1.2	1.1
18. Sikkim	N.A.	0.7	--
19. Tamil Nadu	0.6	0.6	0.6
20. Tripura	7.1	7.3	7.5
21. Uttar Pradesh	0.7	0.9	1.0
22. West Bengal	0.6	0.7	0.7
TOTAL (A)	0.6	0.7	0.7
B. Union Territory			
1. A & N Island	0.0 @	0.0	0.0
2. Arunachal Pradesh	-- @	--	--
3. Chandigarh	0.7@	0.7	0.7
4. Dadra and Nagar Haveli	1.3@	1.4	1.1
5. Delhi	3.0 @	0.7	0.9
6. Goa, Daman and Diu	0.5	0.5	0.5
7. Lakshadweep	2.2 @	2.9	4.9
8. Mizoram	3.5	3.9	4.5
9. Pondicherry	0.1	0.1	0.1
Total (B)	2.2	0.8	1.0
GRAND TOTAL	0.7	0.7	0.7

@ Relates to 1974-75 (Revised Estimates).

4. University and Other Higher Education:

36. Statement 13 in the appendix gives state/Union Territory wise details of budgeted expenditure on university and other Higher Education for the years under review. Actual expenditure in 1974-75 for this sector was Rs. 155.74 crores consisting of Rs. 11.10 crores for Plan and Rs. 144.64 crores for Non Plan. 10.8% of the total education Department budget was meant for this sector for all states and Union Territories taken together. Percentage provision among states varied from 21.5% in case of Meghalaya to 5.7% for Nagaland. Revised estimates in 1975-76 have shown 10.6% or Rs. 177.58 crores comprising of Rs. 16.20 crores for plan and Rs. 161.38 crores for Non Plan. During this year the highest percentage was in case of Meghalaya (19.2%) and the lowest for Sikkim (1.2%) among all states. Budget provision in 1976-77 is estimated to have gone up to Rs. 204.65 crores consisting of Rs. 21.68 crores for Plan and Rs. 182.97 crores for Non Plan. The percentage provision for university and higher education in 1976-77 works out to 11.2% for all the states and union territories. Percentage provision varied from 21.3% for Meghalaya to 2.0% for Sikkim among all states.

37. Statement 14 in appendix depicts state/union territory wise details of educational budget for university and other higher education sector for 1976-77. The highest percentage of 36.6% is meant for Assistance to Non-Government colleges. The total provision for this item is Rs. 74.95 crores comprising of Rs. 2.94 crores for plan and Rs. 72.00 crores for Non-Plan. Highest percentage of 75.3 is in case of Uttar Pradesh. Sikkim has provided no fund for this item. Rs. 62.38 crores or 30.7% have been provided for Assistance to universities for Non-Technical Education under this sector of education. The amount consists of Rs. 6.94 crores for Plan and Rs. 55.89 crores for Non Plan. The highest percentage of 92.5 for this item is in Bihar. The states like Meghalaya, Nagaland, Sikkim and Tripura have not made any provision for this purpose. Seven territories have also made no provision for this item. Rs. 42.53 crores or 20.8% comprising of Rs. 3.67 for Plan and Rs. 38.86 crores for Non-Plan have been provided for Government colleges. Sikkim has made the total provision of this sector for Government colleges only. For other states the percentage provision varies from 78.0% in case of Tripura to 1.3% in case of Bihar. State of Uttar Pradesh has also provided only 1.7% of provision made for University and other Higher Education for this purpose. Among the Union territories all except Dadra and Nagar Haveli and Delhi have made provision for Government colleges. Other items of expenditure under this sector are Direction and Administration (0.4%), Scholarships (2.9%), Preuniversity education (7.4%) and other Expenditure (1.4%). Only Andhra Pradesh, Karnataka, Maharashtra and West Bengal have made provision for Pre-University Education. Andhra Pradesh and Karnataka have made provision of 31.5% and 23.3% respectively of university and other Higher Education budget for this item.

38. Table 12 below gives state/union territory-wise details of percentage of educational expenditure on university and other higher education.

Table 12: Percentage of Budgeted Expenditure on University and other higher Education to total Expenditure on Education under the Education Department.

A - State	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1. Andhra Pradesh	18.7	16.0	15.8
2. Assam	10.1	9.8	10.9
3. Bihar	18.9	16.6	16.0
4. Gujarat	7.3	8.0	5.3
5. Haryana	8.4 @	9.4	9.8
6. Himachal Pradesh	9.6	9.9	9.3
7. Jammu & Kashmir	14.7	13.7	12.6
8. Karnataka	14.5	15.3	14.1
9. Kerala	10.9	11.7	11.6
10. Madhya Pradesh	9.7	9.1	9.1
11. Maharashtra	6.9	5.8	11.3
12. Manipur	16.3	13.8	12.3
13. Meghalaya	21.5	19.2	21.3
14. Nagaland	5.7	4.3	4.9
15. Orissa	12.2	12.3	12.0
16. Punjab	10.6	10.7	10.0
17. Rajasthan	11.2	11.3	10.4
18. Sikkim	N.A.	1.2	2.0
19. Tamil Nadu	8.6	8.1	8.3

Table 12 (Contd...)

20. Tripura	6.2	6.1	6.3
21. Uttar Pradesh	7.5	8.9	10.9
22. West Bengal	14.0	14.1	14.8
TOTAL (A)	<u>11.1</u>	<u>10.9</u>	<u>11.5</u>
B - Union Territory			
1. A & N Island	4.5 @	4.4	4.8
2. Arunachal Pradesh	5.2 @	5.6	4.6
3. Chandigarh	42.6 @	40.8	40.0
4. Dadra & Nagar Haveli	-- @	--	--
5. Delhi	0.5 @	0.6	0.5
6. Goa, Daman & Diu	6.1	5.4	6.1
7. Lakshadweep	13.2 @	11.0	10.9
8. Mizoram	3.8	4.0	5.6
9. Pondicherry	14.2	15.2	13.6
Total (B)	<u>5.1</u>	<u>4.8</u>	<u>4.9</u>
Grand Total	<u>10.8</u>	<u>10.6</u>	<u>11.2</u>

@ Relates to 1974-75 (Revised Estimates).

5. Technical Education:

39. Statement 15 in the appendix gives details of educational expenditure of Technical Education for all the states and union territories for the years under review. In 1974-75 (actuals) total expenditure for Technical Education for all states and Union territories taken together was Rs. 41.87 crores consisting of Rs. 4.32 crores for plan and Rs. 37.55 crores for Non Plan. Total expenditure on Technical Education formed 2.9% of the total Education Department budget. Among states the percentage varied from 4.0% in Tamil Nadu to 0.7% in Jammu and Kashmir. In 1975-76 (Revised Estimates) the expenditure for this sector went up to Rs. 49.48 crores comprising of Rs. 7.42 crores for Plan and Rs. 42.06 crores for Non Plan. The percentage provision for this sector was 3.0. This percentage varied from 3.7 in case of Madhya Pradesh

to 0.6 for Jammu and Kashmir. Budget provision in 1976-77 has gone upto Rs. 54.04 crores consisting of Rs. 8.98 crores for Plan and Rs. 45.06 crores for Non Plan. The total expenditure of this sector has formed 3.0% of the total Education Departments budget for all the states and Union Territories taken together. For all states alone this percentage is 2.9. Among the states the percentage varies from 4.0 in Madhya Pradesh to 0.7 in Jammu & Kashmir. Among territories Chandigarh has made provision of 22.6% of the total budget and A&N Islands, Dadras and Nagar Haveli and Lakshadweep have not made any provision for this sector of education.

40. Statement 16 in the appendix gives item-wise details of expenditure of Technical Education for all the states and union territories for 1976-77. Item wise distribution of funds for all states and union territories taken together in 1976-77 is as under.

(i)	Direction and Administration	3.7%
(ii)	Technical Schools	9.8%
(iii)	Polytechnics & Schools of Art and Craft.	35.8%
(iv)	Assistance to universities for Technical Education	3.7%
(v)	Engineering and Technical Colleges and Institutes of Higher Education	23.7%
(vi)	Scholarships	1.7%
(vii)	Other Expenditure	16.6%

41. Highest priority has been given to Polytechnics and schools of Arts and Crafts, Rs. 19.34 crores consisting of Rs. 2.93 crores for Plan and Rs. 16.37 crores for Non Plan have been provided for this item under Technical Education. The percentage provision among the state varies from 90.7% in Jammu & Kashmir to 5.2% in Haryana. Sikkim has made no provision for this item. Sixteen states have made provision of more than the average of 35.8%. Second priority goes to Engineering and Technical Colleges and institutes of Higher Education for which 23.7% of the total Technical Education budget has been provided. Percentage provision among the states varies from 62.0% in Tripura to 1.1% in Andhra Pradesh. The states like Himachal Pradesh, Jammu and Kashmir, Manipur, Meghalaya, Nagaland, Rajasthan and Sikkim have not made any provision for this item. Andhra Pradesh has made provision of 39.0% for Assistance to universities for Technical Education. Rs. 9.01 crores have been provide for other expenditure. Kerala and Karnataka have shown 50.6% and 40.0% of their Technical Education budget for other expenditure.

42. Table 13 below gives details of State/Union territory-wise percentage of the total technical education budget provided for different items.

Table 13: Percentage of Budgeted Expenditure on Technical Education to total Expenditure of the Education Departments.

A - State / Union Territory	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	3.2	3.1	2.9
2. Assam	1.9	2.3	2.4
3. Bihar	2.1	2.1	2.4
4. Gujarat	3.3	3.3	2.7
5. Haryana	2.8 @	2.6	2.8
6. Himachal Pradesh	0.8	0.8	0.9
7. Jammu and Kashmir	0.7	0.6	0.7
8. Karnataka	3.3	3.5	3.4
9. Kerala	3.2	3.3	3.5
10. Madhya Pradesh	3.6	3.7	4.0
11. Maharashtra	3.4	3.2	3.5
12. Manipur	1.0	1.3	2.1
13. Meghalaya	1.1	1.7	1.7
14. Nagaland	2.1	1.7	2.8
15. Orissa	2.0	2.0	1.9
16. Punjab	1.7	1.6	1.6
17. Rajasthan	1.1	1.0	1.0
18. Sikkim	N.A.	--	1.2
19. Tamil Nadu	4.0	3.6	3.7

(Contd....)

Table 13: (Contd....)

	1	2	3	4
20. Tripura		2.4	2.4	2.6
21. Uttar Pradesh		2.6	2.8	2.9
22. West Bengal		3.1	3.5	3.4
Total (A)		2.8	2.9	2.9
B. Union Territory				
1. A & N Island		-- @	--	--
2. Arunachal Pradesh		1.2 @	1.0	0.7
3. Chandigarh		20.7 @	20.5	22.6
4. Dadra & Nagar Haveli		-- @	--	--
5. Delhi		4.3 @	4.1	4.0
6. Goa, Daman and Diu		6.5	6.1	6.4
7. Lakshadweep		--@	--	--
8. Mizoram		--	--	0.1
9. Pondicherry		4.0	4.1	4.3
Total (B)		5.1	4.9	5.0
Grand Total		2.9	3.0	3.0

@ Relates to 1974-75 (Revised Estimates).

6. Sports and Youth Welfare:

43. Statement 17 in the appendix depicts state/territory-wise details of budgeted expenditure for Sports and Youth Welfare sector for the years 1974-75 (Actuals), 1975-76 (Revised Estimates) and 1976-77 (Budget Estimates). In 1974-75 the total expenditure for this sector was Rs. 18.01 crores consisting of Rs. 2.40 crores for plan and Rs. 15.61 crores for Non Plan for all the states and union territories taken together. In terms of percentage,

this sector represented 1.2% of the total educational budget. Among states the percentage varied from 1.0% in Kerala and Tamil Nadu to 3.7% in Nagaland. The expenditure for this sector in case of Maharashtra state has been provided under Social Welfare, Cultural Affairs, Sports and Tourism Department. Revised estimates in 1975-76 have shown Rs. 22.70 crores consisting of Rs. 3.80 crores for plan and Rs. 18.89 crores for Non Plan. Percentage provision for this sector is 2.4%. The percentage provision varies from 0.1 in Sikkim to 3.3 in Meghalaya. The budget provision for this sector is estimated to have gone upto Rs. 26.33 crores consisting of Rs. 4.77 crores for Plan and Rs. 21.56 crores for non plan in 1976-77. The percentage of education outlay for this sector is 1.4. Among the states the percentage varies from 0.7% in Maharashtra to 3.5 in Meghalaya.

44. Statement 18 in the appendix indicates itemwise details of budget provision for Sports and Youth Welfare sector for 1976-77. Itemwise budget provision in terms of percentage has been given below:

(i) Direction and Administration	5.6%
(ii) Physical Education	4.1
(iii) Youth Welfare Schemes	78.3%
(iv) Sports and Games	11.2%
(v) Other expenditure	0.8%

45. From the details given in statement 18, it may be seen that the highest priority under this sector has been given to Youth Welfare Schemes. Provision of Rs. 20.61 crores consisting of Rs. 2.33 crores for Plan and Rs. 18.28 crores for Non Plan has been made for this item. Among the States Maharashtra has proposed to spend total expenditure of this sector for Youth Welfare Schemes only. All states except five namely Himachal Pradesh, Meghalaya, Nagaland, Sikkim and Tripura have made provision of more than 50% for this item. In respect of union territories Arunachal Pradesh has made provision only for this item in this sector. On the other hand Dadra & Nagar Haveli and Lakshadweep have not provided any amount for this item.

46. Table 14 below gives ~~state/union territory-wise~~ percentage of budgeted expenditure on education for Sports and Youth Welfare for the years under review.

Table 14: Percentage of Budgeted Expenditure on Sports and Youth Welfare to total Expenditure on Education under the Education Department.

A - State	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.1	1.2	1.1
2. Assam	1.3	1.2	1.4
3. Bihar	1.1	1.3	1.3
4. Gujarat	1.6	1.8	1.3
5. Haryana	2.8 @	3.1	3.3
6. Himachal Pradesh	2.2	2.2	2.2
7. Jammu & Kashmir	1.8	2.2	2.2
8. Karnataka	1.9	2.3	2.1
9. Kerala	1.0	1.1	1.1
10. Madhya Pradesh	1.1	1.1	1.2
11. Maharashtra	--	--	0.7
12. Manipur	1.9	2.2	2.7
13. Meghalaya	2.1	3.3	3.5
14. Nagaland	3.7	3.2	3.4
15. Orissa	1.1	1.0	1.0
16. Punjab	2.4	2.8	2.9
17. Rajasthan	1.3	1.2	1.1
18. Sikkim	N.A.	0.1	2.1
19. Tamil Nadu	1.0	1.0	1.1

(Contd....)

Table 14 (Contd....)

	2	3	4
20. Tripura	1.8	1.5	1.8
21. Uttar Pradesh	1.2	1.4	1.5
22. West Bengal	1.4	1.6	1.6
Total (A)	1.2	1.3	1.4
B. Union Territory.			
1. A & N Island	2.0 @	1.5	1.5
2. Arunachal Pradesh	0.5 @	1.0	0.8
3. Chandigarh	4.9 @	4.4	4.2
4. Dadra & Nagar Haveli	0.5 @	0.6	0.5
5. Delhi	2.1 @	2.5	2.4
6. Goa, Daman & Diu	1.3	1.9	2.2
7. Lakshadweep	0.5@	0.6	1.8
8. Mizoram	1.2	1.2	1.4
9. Pondicherry	2.3	2.8	2.7
Total (B)	2.1	2.4	2.4
Grand Total	1.2	1.4	1.4

@ Relates to 1974-75 (Revised Estimates)

7. Other Educational Programmes:

47. Other Educational programmes include Direction and Administration, Physical Education of the state head quarters, scholarships, research, training and other miscellaneous expenditure which can not be allocated to any specified sector of education. Statement 19 in the appendix depicts state/union territory-wise budgeted expenditure for this sector of education for the years under review. In 1974-75 (Actuals) the expenditure was Rs. 27.02 crores consisting of Rs. 3.79 crores for Plan and Rs. 23.23 crores for Non Plan. The percentage provision was 1.9. Revised Estimates in 1975-76 have shown Rs. 42.13 crores comprising of Rs. 6.46 crores for plan and Rs. 35.67 crores for Non Plan. Percentage provision has also increased to 2.5. Budget provision for this sector is estimated to be Rs. 92.86 crores comprising of Rs. 6.54 crores for plan and Rs. 86.32 crores for Non Plan in 1976-77. This increase is more than double over 1975-76. The percentage provision works out to 5.1% in this year. Among states the percentage varies from 0.0 in Tamil Nadu to 23.1 in Gujarat.

48. Statement 20 depicts state/territory-wise and item-wise budgeted expenditure for other Educational Programmes in 1976-77. It can be seen from the statement that substantial amount of Rs. 75.45 crores comprising of Rs. 4.17 crores for Plan and Rs. 71.28 crores for Non Plan has not been categorised. Other items under this sector have received comparatively quite low priority. These are Direction and Administration (8.8%), Scholarships (6.7%), Research (1.5%) and Training (1.8%).

49. Table 15 delineated below indicates state/union territory-wise percentage of budgeted expenditure on other educational programmes in 1976-77.

Table 15: Percentage of Budgeted Expenditure on other Educational Programmes to total Expenditure on Education Under the Education Department.

A - State/ Union Territory	1974-75 (Actuals)	1975-76 (Revised Estimates)	1976-77 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.3	8.3	16.0
2. Assam	5.1	6.7	7.3
3. Bihar	1.6	1.3	1.2
4. Gujarat	3.9	3.7	23.1
5. Haryana	1.3 @	1.3	1.3
6. Himachal Pradesh	1.3	1.2	1.2
7. Jammu and Kashmir	0.3	0.5	0.5
8. Karnataka	0.8	0.8	0.7
9. Kerala	0.8	0.4	0.5
10. Madhya Pradesh	0.9	0.9	1.0
11. Maharashtra	5.2	5.3	4.8
12. Manipur	1.3	1.6	2.1
13. Meghalaya	1.8	2.5	2.6
14. Nagaland	3.5	3.2	3.1
15. Orissa	3.2	7.2	5.6
16. Punjab	1.0	1.0	0.9

(Contd....)

Table 15 (Contd....)

1	2	3	4
17. Rajasthan	0.9	0.8	1.3
18. Sikkim	—	0.6	9.4
19. Tamil Nadu	0-0	0.1	0.0
20. Tripura	6.3	6.6	6.3
21. Uttar Pradesh	0.0	0.0	7.3
22. West Bengal	1.3	1.4	1.3
Total (A)	1.8	2.4	5.1
B. Union Territory:			
1. A & N Island	6.0 @	5.2	5.8
2. Arunachal Pradesh	8.5 @	28.1	20.6
3. Chandigarh	1.5 @	2.8	1.1
4. Dadra and Nagar Haveli	7.5 @	6.9	5.7
5. Delhi	5.9 @	4.5	4.6
6. Goa, Daman and Diu	1.6	1.3	2.4
7. Lakshadweep	3.0 @	1.3	2.4
8. Mizoram	9.8	9.4	10.6
9. Pondicherry	3.3	3.2	3.2
Total (B)	5.3	4.8	4.9
Grand Total	1.9	2.5	5.1

@ Relates to 1974-75 (Revised Estimates).

IV. ANNUAL BUDGETED EXPENDITURE ACCORDING TO STATE/TERRITORY AND SECTOR OF EDUCATION.

50. Statement 21-22 and 23 in the appendix indicate at a glance the annual budgeted expenditure (Revenue Account) on different sectors of education of Education Department in each state and Union territory. Statement 21 refers to the year 1974-75 (Actuals), Statement 22 refers to the year 1975-76 (Revised Estimates) and Statement 23 refers to the years 1976-77 (Budget Estimates). These statements indicate interesting variations in development of education in different states and territories and also indicate emphasis laid on different sectors of education by each state and union territory.

51. Statement 24 in the appendix depicts plan, non-plan and total budget provision made by Education Departments of State/territories (Revenue Account) and at the centre for different sectors of education. Primary Education sector has received 44.1% of the total provision followed by secondary education (29.5). Lowest provision 0.9% is in case of Special Education. The percentage provisions for remaining sectors of Education namely University and other Higher Education including Pre-university Education, Technical Education, Sports and Youth Welfare and other Programmes work out to 14.2%, 4.4%, 1.5% and 5.4% respectively.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

52. Table 16 below depicts relationship between budgeted expenditure for education of all departments on revenue account and net domestic product for available years of various states and territories. For the purposes of comparative study the percentage of total budgeted expenditure in the states/union territories to the net domestic product is also worked out.

Table 16 : Relationship between Budgeted Expenditure on Education and National Income by State.

State/Union Territory	Year	Estimates of net Domestic Product at Current Prices (Rs. in Crores)	%age of Edn. & Training Budget to total Budget (Revenue Account)	% of total budggt (Revenue Account) to total net Domestic product,	%age of Edn. Budget of Edn. Deptt. (Revenue Account) to net Domestic Product	%age total Edn. & traini (Rev. (Acc. to th estim ates net Domesti Product)
1	2	3	4	5	6	7

1. Andhra Pradesh	1974-75	4119.1	26.5	10.4	2.3	2.8
2. Assam	1974-75	1259.4	29.2	12.4	3.4	3.6

Table 16 (Contd....)

1	2	3	4	5	6	7
1. Bihar	1974-75	4336.2	27.4	8.0	2.1	2.2
2. Gujarat	1973-74	2926.8	18.4	11.5	2.0	2.1
3. Haryana	1973-74	1251.7	21.1	10.3	1.9	2.2
4. Himachal Pradesh	1974-75	386.0	26.3	20.8	5.0	5.5
5. Jammu & Kashmir	1973-74	348.6	14.8	31.4	4.3	4.6
6. Karnataka	1974-75	2544.3	25.8	14.3	3.2	3.7
7. Kerala	1973-74	1764.5	38.0	13.5	4.7	5.1
8. Madhya Pradesh	1974-75	3597.7	29.0	10.8	2.6	3.1
9. Maharashtra	1974-75	6866.8	26.2	10.8	2.4	2.8
10. Manipur	1974-75	82.1	21.9	38.4	7.8	8.4
11. Orissa	1973-74	1589.3	19.4	13.4	2.2	2.6
12. Punjab	1973-74	2259.0	23.2	9.9	2.1	2.3
13. Rajasthan	1974-75	2282.3	24.1	13.4	3.0	3.2
14. Tamil Nadu	1974-75	4191.4	26.0	12.6	2.7	3.3
15. Uttar Pradesh	1974-75	7638.0	28.3	9.2	2.2	2.6
16. West Bengal	1974-75	5117.5	24.9	8.8	2.0	2.2
17. Delhi	1974-75	996.6	40.2	9.1	3.6	3.7
18. Goa, Daman and Diu	1974-75	136.1	27.5	18.5	4.5	5.1
ALL INDIA	1974-75	60475.0	14.4	20.5	2.5	3.0

Note: Percentages for All India in columns 4 and 5 relate to central budget including Railway budget. These percentages work out to 17.1 and 17.2 respectively when Central budget excludes Railway budget.

53. It is observed from the above table that while total budgeted expenditure on revenue account at all India level in 1974-75 formed 20.5% of the total National Income, only 2.5% of the National Income was provided in the budgets of the Education Departments. When the provision for education, for all departments including Education Department is taken into account, this percentage worked out to 3.0%.

54. While making inter-state comparisons it is observed that percentage of budgeted expenditure of Education Department to the net domestic product of the State varies from 1.9 in Haryana (Lowest) to 7.8 in Manipur (Highest). Himachal Pradesh (5.0%), Kerala (4.7%), Goa, Daman & Diu (4.5%), Jammu and Kashmir (4.3%), Delhi (3.6%), Assam (3.4%), Karnataka (3.2%), Rajasthan (3.0%), Tamil Nadu (2.7%) and Madhya Pradesh (2.6%) provided more than the all India average of 2.5%. The other states which provided less percentage of the net domestic product in the form of expenditure of Education Department are Andhra Pradesh (2.3%), Bihar (2.1%), Gujarat (2.0%), Orissa (2.2%), Punjab (2.1%), Uttar Pradesh (2.2%) and West Bengal (2.0%).

55. It can be seen from this table that while percentage of total education expenditure to the state budget is 28.3% in Uttar Pradesh the percentage of total educational budget to the states' income is only 2.6%. On the other hand in case of Rajasthan, percentage of education budget to the total budget is 24.1% and percentage of provision for education to the state income is 3.2%. It shows that though Government of Rajasthan is providing less for education in terms of its total budget provision, yet its efforts for development of education in terms of net domestic product is higher than that of Uttar Pradesh.

VI. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

56. This part deals with Budgeted Capital outlay outside Revenue Account and Loans for Education shown under Education Department and other Departments. Capital expenditure and loans for education are quite meagre in comparison to expenditure on revenue account.

57. Table 17 below indicates provision of Capital outlay outside revenue account and loans for Education Department as well as other Departments separately at the Centre and for all the states and union territories. Education Department of the Centre has made no provision for Capital expenditure outside revenue account. However provision of Rs. 0.46 crore has been made by this department for loans. Substantial part of this amount is meant for University and other Higher Education (Rs. 0.15 crore) and Technical Education (Rs. 0.25 crore). Besides this,

amount of Rs. 1.38 crores is to be given as loans to States and Union Territories Governments which is reflected in the State/territory budgets also.

58. A provision of Rs. 0.32 crore meant for capital outlay outside revenue account has been made by other departments.

59. The total capital outlay outside revenue account and loans for education for all departments works out to Rs. 23.37 crores and Rs. 6.02 crores respectively for all the states and union territories. For education Departments alone these figures are Rs. 17.92 crores and Rs. 5.84 crores respectively.

Table 17 : Total Budgeted Capital outlay outside Revenue Account and loans for Education of Education Departments and other Departments - 1976-77.

Item	(Rs. in crores).		
	Education Deptt.	Other Deptts.	Total
1	2	3	4
1. Central Government (Excluding loans to States and Union Territories)			
(i) Capital outlay outside Revenue Account	0.00 (0.0)	0.32 (0.0)	0.32 (0.0)
(ii) Loans	0.46 (0.0)	0.0 (0.0)	0.46 (0.0)
2. States and Union Territories (Including loans from Central Govt.)			
(i) Capital outlay outside Revenue Account	17.92 (1.2)	5.45 (0.3)	23.37 (1.5)
(ii) Loans	5.84 (0.6)	0.17 (0.0)	6.02 (0.6)
Total			
(i) Capital outlay outside Revenue Account	17.92 (0.6)	5.77 (0.2)	23.69 (0.8)
(ii) Loans	6.30 (0.2)	0.18 (0.0)	6.48 (0.2)

60. Statement 25 in the appendix gives state/union territory-wise capital expenditure outside revenue account and loans for education of Education Department in 1974-75 (Actuals). Capital expenditure outside revenue account for all states and union territories taken together works out to Rs. 11.21 crores forming only 0.9% of total Capital expenditure outside revenue account for all departments of the states and union territories. Among states, the percentage varies from 0.0 in Haryana to 6.5 in case of Nagaland.

61. In 1974-75, total loans for education worked out to Rs. 8.54 crores for all states and union territories forming 1.2% of total loans and advances. Education Departments of Meghalaya and Nagaland did not make any provision for loans. In other states this percentage varied from 0.1 in Punjab to 7.1 in Uttar Pradesh. Among the Union Territories, percentage of loans for education provided by Chandigarh and Goa, Daman and Diu 33.8 and 16.9 respectively.

62. Statement 26 in the appendix indicates Capital expenditure on education outside revenue account and loans for education of Education Department for all the states and Union territories in 1975-76 (Revised Estimates). The Capital expenditure in 1975-76 worked out to Rs. 15.47 crores constituting 1.0% of total Capital expenditure outside revenue account for all the states and union territories. Among the states the percentage varied from 0.1 in Maharashtra to 11.4 in case of Sikkim.

63. Loans for education of Education Department for all the states and Union territories worked out to Rs. 6.12 crores in 1975-76 (Revised Estimates) which formed 0.7% of total loans and advances. The percentage varied from 0.0 in Nagaland to 7.7 in Jammu and Kashmir.

64. Statement 27 in the appendix furnishes state and union territory-wise budgeted capital outlay outside revenue account and loans for education of Education Department in 1976-77. The total budgeted capital outlay outside revenue account in 1976-77 is estimated at Rs. 17.92 crores forming 1.2% of total capital expenditure for all the states and union territories. This percentage among the states varies from 0.2 in case of Gujarat and Uttar Pradesh to 6.8 in case of Tripura. Among union territories Dadra and Nagar Haveli and Pondicherry have made no provision for capital expenditure on education outside revenue account. Union territory of Delhi has made provision of 7.5% for Capital outlay on education outside revenue account which is the highest in respect of percentage provisions for all the states and union territories.

65. Provision of Rs. 5.34 crores has been made for loans for education by the Education Departments of all the states and union territories taken together. This amount constitutes 0.6% of total loans and advances of all department. No provision for loans is made in Nagaland and Sikkim Education budgets. In case of Tripura also, the percentage comes to 0.0, since only Rs. 2,000 are provided in the budget. Among the remaining 19 states, the percentage varies from 0.1 in Madhya Pradesh and Punjab to 7.2 in Kerala. Jammu and Kashmir has provided 7.0% of the total state loans for education in the Education Department budget.

VII. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNTS)

66. Statement 28 in the appendix depicts in summary form the budget provision of 1976-77 for education under all the three accounts viz. Revenue Account, Capital Expenditure outside Revenue Account and Loans and Advances Account. The provisions have been indicated separately for each State and Union Territory and at the Centre for Education Department as well as for all Departments.

67. As may be seen from columns 3, 6 and 9 of statement the total budget provisions for 1976-77 of Education Department of all the States/Union Territories and at the Centre on revenue account, Capital expenditure outside revenue account and Loans and Advances Account comes to Rs. 1966.06 crores, Rs. 17.92 crores and Rs. 6.30 crores respectively. The total provision for Education made by the Education Departments of the States/Union Territories and at the centre comes to Rs. 1990.28 crores. It consists of Rs. 1772.59 crores for States, Rs. 72.42 crores for union territories and Rs. 145.27 crores for Centre. State-wise break up of this amount given in column/10 of the statement shows that Uttar Pradesh has provided the largest amount of Rs. 216.02 crores followed by Maharashtra with Rs. 205.90 crores. Among the States, the least amount of Rs. 1.48 crores is provided by Sikkim.

68. Columns 4, 7 and 10 of this statement indicate the total budget provision for 1976-77 for all departments of all the States/Union Territories and at the Centre on revenue account, Capital expenditure outside revenue Account and Loans and Advances account respectively. The total provisions made on these accounts are Rs. 2288.50 crores, Rs. 23.68 crores and Rs. 6.48 crores respectively. It consists of Rs. 2044.16 crores for all States, Rs. 76.93 crores for Union Territories and Rs. 197.57 crores for centre.

69. The total percentage provision for Education Department and all departments including Education Department on revenue account for all the States/Union territories and at the centre works out to 13.8% and 16.0% respectively. Corresponding percentage provisions for Capital outlay outside revenue account come to 0.6% and 0.7% and corresponding share of loans is only 0.2% for education departments. As the provision made by other departments for education loans is very meagre, the percentage remains the same in respect of all departments also. The percentage of provision made for education by Education Departments of the States/Territories and the centre to the total provision on revenue and capital including loans comes to 9.8%. The corresponding percentage in respect of provision made by all Departments comes to 11.2.

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A P P E N D I X

S T A T I S T I C A L S T A T E M E N T S

**STATEMENT-1 ; BUDGET PROVISION FOR EDUCATION AND
TRAINING AT THE CENTRE (REVENUE ACCOUNT)**

(Figures in Thousands of Rupees)

Ministry/Department	1975-76 (Revised Estimates)		
	Education		
	Plan	Non-Plan	Total
1.	2.	3.	4.
1. Department of Education	50,11,15	75,98,85	126,10,00
2. Department of Culture	1,99,19	3,26,27	5,25,46
3. Ministry of Health and Family Planning	1,00,81	11,40,33	12,41,14
4. Ministry of Works & Housing	-	-	-
5. Ministry of Planning	36,00	1,71,33	2,07,33
6. Ministry of Agriculture and Irrigation	8,55,67	2,52,88	11,08,55
7. Ministry of Labour	25,91	1,98,35	2,24,26
8. Ministry of Industries	-	-	-
9. Ministry of Chemicals and Fertilizers	1,20	16,55	17,75
10. Ministry of Home Affairs	17,18	13,18	30,36
11. Ministry of Railways	-	6,17,93	6,17,93
12. Ministry of Tourism and Civil Aviation	-	-	-
13. Department of Science and Technology	28,00	34,54	62,54
14. Ministry of Shipping and Transport	-	-	-
15. Ministry of Energy	50	-	50
Total	62,75,61	1,03,70,21	1,66,45,82
	1976-77 (Budget Estimates)		
1. Department of Education	63,98,37	80,82,41	144,80,78
2. Department of Culture	2,63,15	3,43,01	6,06,16
3. Ministry of Health and Family Planning	1,74,48	11,91,12	13,65,60
4. Ministry of Works & Housing	-	-	-
5. Ministry of Planning	62,00	1,73,58	2,35,58
6. Ministry of Agriculture and Irrigation	9,60,62	2,69,78	12,30,40
7. Ministry of Labour	19,62	2,24,92	2,44,54
8. Ministry of Industries	-	-	-
9. Ministry of Chemicals and Fertilizers	1,00	18,00	19,00
10. Ministry of Home Affairs	19,49	10,36	29,85
11. Ministry of Railways	-	6,13,33	6,13,33
12. Ministry of Tourism and Civil Aviation	-	-	-
13. Department of Science & Technology	45,00	37,01	82,01
14. Ministry of Shipping & Transport	-	-	-
15. Ministry of Energy	1,20,00	-	1,20,00
Total	80,63,73	1,09,63,52	1,90,27,25

STATEMENT 1 : BUDGET PROVISION FOR EDUCATION AND TRAINING
AT THE CENTRE (REVENUE ACCOUNT) (Contd.)

(Figures in Thousands of Rupees)

Ministry/Department	1975-76 (Revised Estimates)		
	Training		
	Plan	Non-Plan	Total
1.	5	6	7
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Ministry of Health and Family Planning	-	-	-
4. Ministry of Works & Housing	-	-	-
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture and Irrigation	-	-	-
7. Ministry of Labour	54,83	1,84,72	2,39,55
8. Ministry of Industries	38,86	-	38,86
9. Ministry of Chemicals and Fertilizers	-	*	-
10. Ministry of Home Affairs	-	-	-
11. Ministry of Railways	-	-	-
12. Ministry of Tourism and Civil Aviation	-	65,87	65,87
13. Deptt. of Science & Technology	-	-	-
14. Ministry of Shipping and Transport	-	25,87	25,87
15. Ministry of Energy	-	-	-
	Total: 93,69	2,76,46	3,70,15

*Included under Education.

1976-77 (Budget Estimates)

1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Ministry of Health and Family Planning	-	-	-
4. Ministry of Works & Housing	-	-	-
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture and Irrigation	-	-	-
7. Ministry of Labour	84,09	1,97,41	2,81,50
8. Ministry of Industries	34,00	-	34,00
9. Ministry of Chemicals and Fertilizers	-	-	-
10. Ministry of Home Affairs	-	-	-
11. Ministry of Railways	-	-	-
12. Ministry of Tourism & Civil Aviation	1,00	72,40	73,40
13. Deptt. of Science & Technology	-	-	-
14. Ministry of Shipping and Transport	-	8,70	8,70
15. Ministry of Energy	-	-	-
	1,19,09	2,78,51	3,97,60

**STATEMENT 1: BUDGET PROVISION FOR EDUCATION AND TRAINING
AT THE CENTRE (REVENUE ACCOUNT) (Contd.)**

(Figures in Thousands of Rupees)

Ministry/Department	1975-76 (Revised Estimates)		
	Informal Education		
	Plan	Non-Plan	Total
1	8	9	10
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Ministry of Health and Family Planning	1,32,00	41,11	1,73,11
4. Ministry of Works & Housing	-	4,06	4,06
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture and Irrigation	46,81	67,48	1,14,29
7. Ministry of Labour	-	-	-
8. Ministry of Industries	-	-	-
9. Ministry of Chemicals and Fertilizers	-	-	-
10. Ministry of Home Affairs	-	-	-
11. Ministry of Railways	-	-	-
12. Ministry of Tourism & Civil Aviation	-	-	-
13. Deptt. of Science & Technology	-	-	-
14. Ministry of Shipping and Transport	-	-	-
15. Ministry of Energy	-	-	-
Total:	1,78,81	1,12,65	2,91,46

1976-77 (Budget Estimates)			
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Ministry of Health and Family Planning	1,25,22	15,08	1,40,30
4. Ministry of Works & Housing	50	5,35	5,85
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture and Irrigation	40,00	68,26	1,08,26
7. Ministry of Labour	-	-	-
8. Ministry of Industries	-	-	-
9. Ministry of Chemicals and Fertilizers	-	-	-
10. Ministry of Home Affairs	-	-	-
11. Ministry of Railways	-	-	-
12. Ministry of Tourism and Civil Aviation	-	-	-
13. Deptt. of Science & Technology	-	-	-
14. Ministry of Shipping and Transport	-	-	-
15. Ministry of Energy	-	-	-
	1,65,72	88,69	2,54,41

*Included under Education.

STATEMENT I: BUDGET PROVISION FOR EDUCATION AND TRAINING
AT THE CENTRE (REVENUE ACCOUNT) (Concl'd.)

(Figures in Thousands of Rupees)

Ministry/Department	1975-76 (Revised Estimates)		
	Total		
	Plan	Non-Plan	Total
	11	12	13
1. Department of Education	50,11,15	75,98,85	1,26,10,00
2. Department of Culture	1,99,19	3,26,27	5,25,46
3. Ministry of Health and Family Planning	2,32,81	11,81,44	14,14,25
4. Ministry of Works and Housing	-	4,06	4,06
5. Ministry of Planning	36,00	1,71,33	2,07,33
6. Ministry of Agriculture and Irrigation	9,02,48	3,20,36	12,22,84
7. Ministry of Labour	80,74	3,83,07	4,63,81
8. Ministry of Industries	38,86	-	38,86
9. Ministry of Chemicals and Fertilizers	1,20	16,55	17,75
10. Ministry of Home Affairs	17,18	13,18	30,36
11. Ministry of Railways	-	6,17,93	6,17,93
12. Ministry of Tourism & Civil Aviation	-	65,87	65,87
13. Deptt. of Science & Technology	28,00	34,54	62,54
14. Ministry of Shipping and Transport	-	25,87	25,87
15. Ministry of Energy	50	-	50
Total:	65,48,11	1,07,59,32	1,73,07,43
1976-77 (Budget Estimates)			
1. Department of Education	63,98,37	80,82,41	1,44,80,78
2. Department of Culture	2,63,15	3,43,01	6,06,16
3. Ministry of Health and Family Planning	2,99,70	12,06,20	15,05,90
4. Ministry of Works & Housing	50	5,35	5,85
5. Ministry of Planning	62,00	1,73,58	2,35,58
6. Ministry of Agriculture and Irrigation	10,00,62	3,38,04	13,38,66
7. Ministry of Labour	1,03,71	4,22,33	5,26,04
8. Ministry of Industries	34,00	-	34,00
9. Ministry of Chemicals and Fertilizers	1,00	18,00	19,00
10. Ministry of Home Affairs	19,49	10,36	29,85
11. Ministry of Railways	-	6,13,33	6,13,33
12. Ministry of Tourism and Civil Aviation	1,00	72,40	73,40
13. Deptt. of Science & Tech.	45,00	37,01	82,01
14. Ministry of Shipping and Transport	-	8,70	8,70
15. Ministry of Energy	1,20,00	-	1,20,00
Total:	83,43,54	1,13,30,72	1,96,79,26

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS.

(Figures in Thousands of Rupees)

1974-75 (Actuals)

A - STATE	Education Department		Other Departments	
	Education	Department	Education	Training
1.	2	3	4	
1. Andhra Pradesh	92,96,14	19,50,02	1,34,15	
2. Assam	42,95,09	2,36,67	31,41	
3. Bihar	89,20,52	5,44,29	39,67	
4. Gujarat	75,34,91	4,58,20	1,24,17	
5. Haryana	30,58,24@	1,16,99	2,06	
6. Himachal Pradesh	19,29,86	1,32,95	45,66	
7. Jammu & Kashmir	17,37,98	1,96,43	18,84	
8. Karnataka	81,54,96	10,84,47	1,46,95	
9. Kerala	1,03,17,73	8,17,34	1,12,66	
10. Madhya Pradesh	91,83,13	18,37,47	1,62,83	
11. Maharashtra	1,62,16,92	28,32,91	2,79,82	
12. Manipur	6,37,83	40,41	9,48	
13. Meghalaya	3,43,35	11,37	8,10	
14. Nagaland	4,26,83	23,76	1,53	
15. Orissa	46,79,41	5,48,98	71,50	
16. Punjab	54,37,07	6,56,79	14,94	
17. Rajasthan	67,95,60	5,80,78	6,46	
18. Sikkim	NOT AVAILABLE			
19. Tamil Nadu	1,13,39,87	23,71,52	19,19	
20. Tripura	7,53,04	31,26	12,37	
21. Uttar Pradesh	1,69,69,89	29,89,19	1,91	
22. West Bengal	1,04,04,62	8,26,16	-	
Total (A)	13,84,32,99	1,83,27,96	12,43,70	
B. UNION TERRITORY				
1. A & N Islands@	1,52,00	1,08	1,91	
2. Arunachal Pradesh@	1,57,05	17,20	3,40	
3. Chandigarh@	3,52,84	9,89	11,42	
4. Dadra & Nagar Haveli@	29,89	63	-	
5. Delhi @	35,41,82	99,98	1,15	
6. Goa, Daman & Diu	6,14,25	69,04	8,19	
7. Lakshadweep @	45,24	-	1,20	
8. Mizoram	2,91,98	7,86	1,61	
9. Pondicherry	2,93,40	26,26	1,31	
Total (B)	54,78,47	2,31,94	30,19	
GRAND TOTAL	14,39,11,46	1,85,59,90	12,73,89	

@ Relates to 1974-75 (Revised Estimates)

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Contd..)

(Figures in Thousands of Rupees)

A - S T A T E	1974-75(Actuals)		1974-75 Total
	Other Departments(Contd.)	Education.	
	5	6	7
1. Andhra Pradesh	8,91	20,93,08	1,13,89,22
2. Assam	13,10	2,81,18	45,76,27
3. Bihar	83	5,84,79	95,05,31
4. Gujarat	53,87	6,76,24	82,11,15
5. Haryana	2,33	1,21,38	31,79,62
6. Himachal Pradesh	2,73	1,81,34	21,11,20
7. Jammu & Kashmir	3,83	2,19,10	19,57,06
8. Karnataka	9,96	12,41,38	93,96,34
9. Kerala	10,78	9,40,78	1,12,58,51
10. Madhya Pradesh	47,80	20,48,10	1,12,31,23
11. Maharashtra	41,69	31,54,42	1,93,71,34
12. Manipur	52	50,41	6,88,24
13. Meghalaya	1,29	20,76	3,64,11
14. Nagaland	-	25,29	4,52,12
15. Orissa	1,28	6,21,76	53,01,17
16. Punjab	1,95	6,73,68	61,10,75
17. Rajasthan	7,58	5,94,82	73,90,42
18. Sikkim	NOT AVAILABLE		
19. Tamil Nadu	19,61	24,10,32	1,37,50,19
20. Tripura	7,10	50,73	8,03,77
21. Uttar Pradesh	7,46	29,98,56	1,99,68,45
22. West Bengal	11,43	8,37,59	1,12,42,21
Total (A)	2,54,05	1,98,25,71	15,82,58,70
B. UNION TERRITORY			
1. Andaman & Nicobar- Islands @	-	2,99	1,54,99
2. Arunachal Pradesh@	-	20,60	1,77,65
3. Chandigarh@	-	21,31	3,74,15
4. Dadra & Nagar Haveli@	-	63	30,52
5. Delhi@	-	1,01,13	36,42,95
6. Goa, Daman & Diu	2,84	80,07	6,94,32
7. Lakshadweep@	-	1,20	46,44
8. Mizoram	5	9,52	3,01,50
9. Pondicherry	53	28,10	3,21,50
Total (B)	3,42	2,65,55	57,44,02
GRAND TOTAL	2,57,47	2,00,91,26	16,40,02,72

© Relates to 1974-75 (Revised Estimates)

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Contd.)

(Figures in Thousands of Rupees)
1975-76 (Revised Estimates)

A - S T A T E	Education	Other Departments	
	Department	Education	Training
1.	8.	9.	10.
1. Andhra Pradesh	1,17,34,67	23,17,30	1,67,30
2. Assam	47,23,92	3,44,14	41,95
3. Bihar	1,04,08,91	8,09,06	42,56
4. Gujarat	84,10,53	5,30,90	1,13,31
5. Haryana	33,29,15	5,06,78	1,84,97
6. Himachal Pradesh	21,37,07	1,37,44	49,85
7. Jammu & Kashmir	19,48,32	2,30,12	17,45
8. Karnataka	94,27,00	14,86,69	1,86,18
9. Kerala	1,30,17,43	10,55,39	1,33,01
10. Madhya Pradesh	99,03,40	20,51,80	1,91,73
11. Maharashtra	1,94,55,34	32,34,91	3,18,83
12. Manipur	6,85,80	40,95	9,78
13. Meghalaya	4,12,11	36,51	13,87
14. Nagaland	5,84,76	26,67	2,65
15. Orissa	57,57,02	6,33,95	90,96
16. Punjab	59,56,83	9,66,34	31,34
17. Rajasthan	77,66,36	6,75,44	7,17
18. Sikkim	74,62	3,31	5,28
19. Tamil Nadu	1,21,21,14	24,41,55	18,74
20. Tripura	8,88,39	54,25	13,76
21. Uttar Pradesh	1,93,49,55	35,66,21	1,95
22. West Bengal	1,20,47,85	9,88,94	-
Total (A)	16,01,40,17	2,21,68,68	16,42,64
B. UNION TERRITORY			
1. A & N. Islands	1,76,91	4,05	9
2. Arunachal Pradesh	1,72,32	16,30	5,63
3. Chandigarh	4,20,24	12,05	13,17
4. Dadra & Nagar Haveli	35,69	18	-
5. Delhi	46,59,34	1,54,33	1,00
6. Goa, Daman & Diu	8,03,63	86,75	18,27
7. Lakshadweep	59,99	91	7
8. Mizoram	3,79,61	8,62	2,91
9. Pondicherry	3,81,62	28,76	1,52
Total (B)	70,89,34	3,11,95	42,66
GRAND TOTAL	16,72,29,51	2,24,80,63	16,85,30

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Contd.)

(Figures in Thousands of Rupees)

1975-76 (Revised Estimates)

A - S T A T E	Other Departments (Contd.)		Total
	Informal Education	Total	
1.	11	12	13
1. Andhra Pradesh	13,22	24,97,82	1,42,32,49
2. Assam	17,08	4,03,17	51,27,09
3. Bihar	6,65	8,58,27	1,12,67,18
4. Gujarat	20,49	6,64,70	90,75,23
5. Haryana	2,88	6,94,63	40,23,78
6. Himachal Pradesh	4,60	1,91,89	23,28,96
7. Jammu & Kashmir	3,20	2,50,77	21,99,09
8. Karnataka	14,63	16,87,50	1,11,14,50
9. Kerala	6,38	11,94,78	1,42,12,21
10. Madhya Pradesh	49,30	22,92,83	1,21,96,23
11. Maharashtra	52,05	36,05,79	2,30,61,13
12. Manipur	96	51,69	7,37,49
13. Meghalaya	4,90	55,28	4,67,39
14. Nagaland	-	29,32	6,14,08
15. Orissa	1,77	7,26,68	64,83,70
16. Punjab	2,42	10,00,10	69,56,93
17. Rajasthan	5,70	6,88,31	84,54,67
18. Sikkim	2,68	11,27	85,89
19. Tamil Nadu	13,90	24,74,19	1,45,95,33
20. Tripura	18,41	86,42	9,74,81
21. Uttar Pradesh	8,19	36,06,38	2,29,55,93
22. West Bengal	16,60	10,05,54	1,30,53,39
Total (A)	2,66,01	2,40,77,33	18,42,17,50
B. UNION TERRITORY			
1. A & N. Islands	3,76	7,90	1,84,81
2. Arunachal Pradesh	-	21,93	1,94,25
3. Chandigarh	2,20	27,42	4,47,66
4. Dadra & Nagar Haveli	25	3	36,12
5. Delhi	9,11	1,64,44	48,23,78
6. Goa, Daman & Diu	3,19	1,08,21	9,11,83
7. Lakshadweep	-	98	60,97
8. Mizoram	10	11,63	3,91,24
9. Pondicherry	59	30,87	4,12,49
Total (B)	19,20	3,73,81	74,63,15
GRAND TOTAL	2,85,21	2,44,51,14	19,16,80,65

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Contd.)

(Figures in Thousands of Rupees)

1976-77 (Budget Estimates)

A - STATE	Education	Other Departments	
	Department	Education	Training
1	14	15	16
1. Andhra Pradesh	1,37,35,96	24,05,51	1,78,72
2. Assam	45,48,60	3,45,55	42,06
3. Bihar	1,08,61,42	8,77,77	44,06
4. Gujarat	1,13,64,53	7,31,42	58,88
5. Haryana	35,70,82	5,39,59	1,46,94
6. Himachal Pradesh	23,98,28	1,60,35	57,42
7. Jammu & Kashmir	20,80,75	2,70,53	18,21
8. Karnataka	1,10,38,00	16,22,97	2,07,96
9. Kerala	1,44,21,45	11,13,27	1,45,72
10. Madhya Pradesh	1,01,69,70	24,29,30	1,95,72
11. Maharashtra	2,05,02,59	37,02,96	3,69,66
12. Manipur	6,76,73	48,71	11,51
13. Meghalaya	5,18,99	19,59	15,65
14. Nagaland	5,54,89	31,27	3,97
15. Orissa	58,75,16	6,47,13	91,62
16. Punjab	66,99,84	14,21,15	35,01
17. Rajasthan	83,18,10	6,17,85	7,31
18. Sikkim	1,23,87	8,82	8,03
19. Tamil Nadu	1,25,75,97	25,00,90	19,19
20. Tripura	9,45,61	61,51	18,11
21. Uttar Pradesh	2,14,95,01	39,70,84	2,19
22. West Bengal	1,27,54,17	11,40,34	-
Total (A)	17,52,30,44	2,47,17,34	16,77,94
B. UNION TERRITORY			
1. A & N Islands	1,87,17	3,21	28
2. Arunachal Pradesh	2,36,30	21,70	9,35
3. Chandigarh	4,48,33	14,10	15,40
4. Dadra & Nagar Haveli	44,38	49	-
5. Delhi	44,41,73	1,66,29	1,00
6. Goa, Daman & Diu	7,33,36	73,87	13,67
7. Lakshadweep	67,46	2,22	15
8. Mizoram	3,62,27	8,81	2,92
9. Pondicherry	3,73,50	35,24	2,50
Total (B)	68,94,50	3,27,93	45,27
GRAND TOTAL	18,21,24,94	2,50,45,27	17,23,21

STATEMENT - 3 - BUDGET PROVISION FOR EDUCATION
FOR 1976-77.
(REVENUE ACCOUNT).

(Rs. in Crores)			
A - STATE	Expenditure on Education of the Education Department.		
	Plan	Non-Plan	Total
1	2	3	4
1. Andhra Pradesh	5.51	131.85	137.36
2. Assam	5.84	39.65	45.49
3. Bihar	12.61	96.00	108.61
4. Gujarat	3.90	109.75	113.65
5. Haryana	3.95	31.75	35.70
6. Himachal Pradesh	1.76	22.22	23.98
7. Jammu & Kashmir	2.60	18.21	20.81
8. Karnataka	8.07	102.31	110.38
9. Kerala	5.64	138.58	144.22
10. Madhya Pradesh	7.39	94.31	101.70
11. Maharashtra	14.61	190.41	205.02
12. Manipur	0.75	3.01	6.76
13. Meghalaya	1.12	4.07	5.19
14. Nagaland	0.86	4.69	5.55
15. Orissa	6.83	51.93	58.76
16. Punjab	10.10	56.90	67.00
17. Rajasthan	8.07	75.11	83.18
18. Sikkim	0.48	0.76	1.24
19. Tamil Nadu	6.81	118.95	125.76
20. Tripura	0.60	8.86	9.46
21. Uttar Pradesh	14.42	200.53	214.95
22. West Bengal	32.45	95.09	127.54
TOTAL - A	154.37	1597.94	1752.31
B. UNION TERRITORY			
1. A & N Islands	0.39	1.48	1.87
2. Arunachal Pradesh	0.58	1.79	2.37
3. Chandigarh	0.49	3.99	4.48
4. Dadra & Nagar Haveli	0.12	0.32	0.44
5. Delhi	6.30	38.12	44.42
6. Goa, Daman & Diu	1.00	6.33	7.33
7. Lakshadweep	0.22	0.45	0.67
8. Mizoram	0.52	3.10	3.62
9. Pondicherry	0.54	3.20	3.74
TOTAL - B	10.16	58.78	68.94
GRAND TOTAL	164.53	1656.72	1821.25

STATEMENT - 3 - BUDGET PROVISION FOR EDUCATION
FOR 1976-77.
(REVENUE ACCOUNT)

		(Rs. in Crores)		
A - STATE	Expenditure on Education & Training of Education & other Departments..			
	Plan	Non-Plan	Total	
1	2	3	4	
1. Andhra Pradesh	9.42	153.92	163.34	
2. Assam	7.72	41.80	49.52	
3. Bihar	15.71	102.21	117.92	
4. Gujarat	7.36	115.17	122.53	
5. Haryana	5.64	36.97	42.61	
6. Himachal Pradesh	2.73	23.50	26.23	
7. Jammu & Kashmir	3.73	20.00	23.73	
8. Karnataka	12.71	116.09	128.80	
9. Kerala	7.35	149.54	156.89	
10. Madhya Pradesh	10.58	117.52	128.10	
11. Maharashtra	26.26	219.97	246.23	
12. Manipur	1.14	6.24	7.38	
13. Meghalaya	1.39	4.20	5.59	
14. Nagaland	1.08	4.82	5.90	
15. Orissa	8.27	57.89	66.16	
16. Punjab	13.35	68.25	81.60	
17. Rajasthan	8.76	80.71	89.47	
18. Sikkim	0.62	0.85	1.47	
19. Tamil Nadu	10.06	141.05	151.11	
20. Tripura	1.02	9.37	10.39	
21. Uttar Pradesh	24.69	230.07	254.76	
22. West Bengal	37.50	101.62	139.12	
TOTAL -A.	217.09	1801.76	2018.85	
B. UNION TERRITORY				
1. A & N Islands	0.41	1.53	1.94	
2. Arunachal Pradesh	0.71	1.96	2.67	
3. Chandigarh	0.53	4.25	4.78	
4. Dadra & Nagar Haveli	0.13	0.32	0.45	
5. Delhi	6.91	39.27	46.18	
6. Goa, Daman & Diu	1.34	6.93	8.27	
7. Lakshadweep	0.24	0.40	0.64	
8. Mizoram	0.57	3.17	3.74	
9. Pondicherry	0.82	3.30	4.12	
TOTAL -B -	11.66	61.19	72.85	
GRAND TOTAL	228.75	1862.95	2091.70	

STATEMENT - 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT.

(Figures in Thousands of Rupees)

A - S T A T E S	1974-75 (Actuals)			
	1.	2.	3.	4.
		Total State Budget.	Exp. on Edn. & Training.	% of Col.3 to Col.2
1. Andhra Pradesh	4,30,08,51	1,13,89,22	26.5	
2. Assam	1,56,51,85	45,76,27	29.2	
3. Bihar	3,47,45,59	95,05,31	27.4	
4. Gujarat	3,51,48,98	82,11,15	23.4	
5. Haryana	1,64,78,74	31,79,62@	19.3	
6. Himachal Pradesh	80,21,92	21,11,20	26.3	
7. Jammu & Kashmir	1,19,96,79	19,57,08	16.3	
8. Karnataka	3,64,92,33	93,96,34	25.8	
9. Kerala	2,87,65,67	1,12,58,51	39.1	
10. Madhya Pradesh	3,87,72,89	1,12,31,23	29.0	
11. Maharashtra	7,39,14,50	1,93,71,34	26.2	
12. Manipur	31,46,93	6,88,24	21.9	
13. Meghalaya	25,02,64	3,64,11	14.6	
14. Nagaland	35,45,94	4,52,12	12.8	
15. Orissa	2,23,51,01	53,01,17	23.7	
16. Punjab	2,20,22,55	61,10,75	27.8	
17. Rajasthan	3,06,16,21	73,90,42	24.1	
18. Sikkim	N.A.	N.A.	-	
19. Tamil Nadu	5,28,36,09	1,37,50,19	26.0	
20. Tripura	31,82,09	8,03,77	25.3	
21. Uttar Pradesh	7,04,96,67	1,99,68,45	28.3	
22. West Bengal	4,51,80,08	1,12,42,21	24.9	
Total - A	59,88,78,08	15,82,58,70	26.4	
B - UNION TERRITORIES				
1. A & N Islands	17,00,64 @	1,54,99@	9.1	
2. Arunachal Pradesh	21,48,18 @	1,77,65@	8.3	
3. Chandigarh	12,23,89 @	3,74,15@	30.6	
4. Dadra & Nagar Haveli	1,01,02 @	30,52@	30.2	
5. Delhi	90,67,26 @	36,42,95@	40.2	
6. Goa, Daman & Diu	25,22,02	6,94,32	27.5	
7. Lakshadweep	2,03,43@	46,44@	22.8	
8. Mizoram	24,45,63	3,01,50	12.3	
9. Pondicherry	14,21,71	3,21,50	22.6	
Total - B	2,08,33,78	57,44,02	27.6	
GRAND TOTAL	61,97,11,86	16,40,02,72	26.5	

@ Relates to 1974-75 (Revised Estimates)

STATEMENT - 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT. (Contd.)
(Figures in Thousands of Rupees)

A - STATES		1975-76 (Revised Estimate)		
		Total State Budget.	Exp. on Edn. & Training	% of Col. 6 to Col. 5
1.	5.	6.	7.	
1. Andhra Pradesh	5,17,79,88	1,42,32,49	27.5	
2. Assam	1,86,83,38	51,27,09	27.4	
3. Bihar	4,04,54,12	1,12,67,18	27.9	
4. Gujarat	3,87,00,45	90,75,23	23.5	
5. Haryana	1,88,67,76	40,23,78	21.3	
6. Himachal Pradesh	80,65,67	23,28,96	28.9	
7. Jammu & Kashmir	1,44,60,62	21,99,09	15.2	
8. Karnataka	4,35,04,00	1,11,14,50	25.6	
9. Kerala	3,49,51,15	1,42,12,21	40.7	
10. Madhya Pradesh	4,46,14,59	1,21,96,23	27.3	
11. Maharashtra	9,44,39,50	2,30,61,13	24.4	
12. Manipur	37,46,06	7,37,49	19.7	
13. Meghalaya	31,19,56	4,67,39	15.0	
14. Nagaland	1,01,40	6,14,08	15.0	
15. Orissa	2,99,74,74	64,83,70	21.6	
16. Punjab	2,70,85,31	69,56,93	25.7	
17. Rajasthan	3,42,21,03	84,54,67	24.7	
18. Sikkim	9,59,85	85,29	8.9	
19. Tamil Nadu	5,60,56,04	1,45,95,33	26.1	
20. Tripura	39,24,82	9,74,81	24.8	
21. Uttar Pradesh	7,89,52,29	2,29,55,93	29.1	
22. West Bengal	5,41,94,17	1,30,53,39	24.8	
Total -A	70,40,64,39	18,42,17,50	26.1	
B - UNION TERRITORIES				
1. A & N Islands	20,72,74	1,84,81	8.9	
2. Arunachal Pradesh	24,45,91	1,94,25	7.9	
3. Chandigarh	16,59,41	4,47,66	27.0	
4. Dadra & Nagar Haveli	1,52,39	36,12	23.7	
5. Delhi	1,11,59,68	48,23,78	43.2	
6. Goa, Daman & Diu	31,48,76	9,11,83	29.0	
7. Lakshadweep	2,71,68	60,97	22.4	
8. Mizoram	34,19,36	3,91,24	11.4	
9. Pondicherry	17,02,35	4,12,49	24.2	
Total - B	2,60,32,28	74,63,15	28.7	
GRAND TOTAL	73,00,96,67	19,16,80,65	26.2	

STATEMENT - 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT. (Concl'd)

(Figures in Thousands of Rupees)

A - STATES	1976-77 (Budget Estimates)		
	Total State Budget.	Exp. on Edn. & Training	% of Col. 8 to Col. 9
1.	8.	9.	10.
1. Andhra Pradesh	6,16,41,05	1,63,34,10	26.5
2. Assam	1,89,56,37	49,51,95	26.1
3. Bihar	4,22,52,88	1,17,91,82	27.9
4. Gujarat	4,39,25,43	1,22,53,30	27.9
5. Haryana	2,02,82,38	42,61,02	21.0
6. Himachal Pradesh	94,62,32	26,23,41	27.7
7. Jammu & Kashmir	1,61,47,75	23,73,00	14.7
8. Karnataka	4,99,78,00	1,28,80,24	25.8
9. Kerala	3,80,48,48	1,56,89,62	40.4
10. Madhya Pradesh	4,93,46,80	1,28,09,43	26.0
11. Maharashtra	10,53,50,72	2,46,22,59	23.4
12. Manipur	39,39,92	7,37,04	18.7
13. Meghalaya	34,23,60	5,59,15	16.3
14. Nagaland	44,47,06	5,90,13	13.3
15. Orissa	3,08,83,00	66,16,01	21.4
16. Punjab	2,82,35,25	81,59,60	28.9
17. Rajasthan	3,66,71,88	89,47,37	24.4
18. Sikkim	13,40,53	1,46,96	11.0
19. Tamil Nadu	5,87,94,83	1,51,10,52	25.7
20. Tripura	42,41,20	10,39,10	24.5
21. Uttar Pradesh	9,01,53,38	2,54,75,93	28.3
22. West Bengal	5,69,85,90	1,39,12,09	24.4
Total - A	77,53,16,73	20,18,84,66	26.0
B - UNION TERRITORIES			
1. A & N Islands	21,18,18	1,93,87	9.2
2. Arunachal Pradesh	29,34,46	2,67,35	9.1
3. Chandigarh	16,68,42	4,78,47	28.7
4. Dadra & Nagar Haveli	1,88,66	45,50	24.1
5. Delhi	1,12,81,90	46,17,63	40.9
6. Goa, Daman & Diu	30,51,33	8,26,61	27.1
7. Lakshadweep	3,18,81	69,83	21.9
8. Mizoram	34,13,96	3,74,32	11.0
9. Pondicherry	18,32,30	4,11,99	22.5
Total - B	2,68,08,02	72,85,57	27.2
GRAND TOTAL	80,21,24,75	20,91,70,23	26.1

STATEMENT -5 - BUDGETED PLAN EXPENDITURE ON
EDUCATION OF STATE & UNION TERRITORY
EDUCATION DEPARTMENT (REVENUE ACCOUNT)

(Figures in Thousands of Rs.)

1974-75 (Actuals)		
A - STATE	Total Educational Expenditure of the Education Deptts.	Plan Expenditure on Education of the Edu. Deptts.
1	2	3
1. Andhra Pradesh	92,96,14	2,26,19
2. Assam	42,95,09	4,93,09
3. Bihar	89,20,52	1,49,82
4. Gujarat	75,34,91	3,24,25
5. Haryana	30,58,24 [@]	2,72,70 [@]
6. Himachal Pradesh	19,29,86	1,03,97
7. Jammu & Kashmir	17,37,98	92,61
8. Karnataka	81,54,96	3,64,31
9. Kerala	1,03,17,73	3,00,39
10. Madhya Pradesh	91,85,13	3,20,76
11. Maharashtra	1,62,16,92	7,49,73
12. Manipur	6,37,83	24,77
13. Meghalaya	3,43,35	68,91
14. Nagaland	4,26,83	30,33
15. Orissa	46,79,41	2,40,77
16. Punjab	54,37,07	4,02,95
17. Rajasthan	67,95,60	3,72,09
18. Sikkim	N.A.	N.A.
19. Tamil Nadu	1,13,39,87	5,45,30
20. Tripura	7,53,04	30,29
21. Uttar Pradesh	1,09,00,00	16,04,80
22. West Bengal	1,04,04,62	
TOTAL - A -	13,84,32,99	75,42,07
B. UNION TERRITORY		
1. A & N Islands	1,52,00 [@]	23,00
2. Arunachal Pradesh	1,57,05 [@]	27,88
3. Chandigarh	3,52,84 [@]	8,37
4. Dadra & Nagar Haveli	29,89 [@]	4,71
5. Delhi	35,41,32 [@]	3,08,41
6. Goa, Damān & Diu	6,14,25	73,60
7. Lakshadweep	45,24 [@]	14,90
8. Mizoram	2,91,98	40,10
9. Pondicherry	2,93,40	20,12
TOTAL - B -	54,78,47	5,21,09
GRAND TOTAL	14,39,11,46	80,63,16

[@] Relates to 1974-75 (Revised Estimates)

STATEMENT -5 - BUDGET PLAN EXPENDITURE ON EDUCATION OF
STATE & UNION TERRITORY EDUCATION
DEPARTMENT (REVENUE ACCOUNT) (Contd)

(Figures in Thousands of Rs.)

1974-75 (Actuals)

A - STATE	%age of Col.3 to Col.2.	Non-Plan Exp. on Edu. of the Edu. Departments.	%age of Col.5 to Col.2.
1	4	5	6
1. Andhra Pradesh	2.4	90,69,95	97.6
2. Assam	11.5	38,02,00	88.5
3. Bihar	1.7	87,70,70	98.3
4. Gujarat	4.3	72,10,66	95.7
5. Haryana	8.9	27,85,54	91.1
6. Himachal Pradesh	5.4	18,25,89	94.6
7. Jammu & Kashmir	5.3	16,45,37	94.7
8. Karnataka	4.5	77,90,65	95.5
9. Kerala	2.9	1,00,17,34	97.1
10. Madhya Pradesh	3.5	88,62,37	96.5
11. Maharashtra	4.6	1,54,67,19	95.4
12. Manipur	3.9	6,13,06	96.1
13. Meghalaya	20.1	2,74,44	79.9
14. Nagaland	7.1	3,96,50	92.9
15. Orissa	5.2	44,38,64	94.8
16. Punjab	7.4	50,34,12	92.6
17. Rajasthan	5.5	64,23,51	94.5
18. Sikkim	N.A.	N.A.	N.A.
19. Tamil Nadu	4.8	1,07,94,57	95.2
20. Tripura	4.0	7,22,75	96.0
21. Uttar Pradesh	4.9	1,61,45,85	95.1
22. West Bengal	15.4	87,99,82	84.6
TOTAL - A -	5.5	13,08,90,92	94.5
B. UNION TERRITORY			
1. A & N Islands	15.1	1,29,00	84.9
2. Arunachal Pradesh	17.8	1,29,17	82.2
3. Chandigarh	2.4	3,44,47	97.6
4. Dādra & Nagar Haveli	15.8	25,18	84.2
5. Delhi	8.7	32,33,41	91.3
6. Goa, Damān & Diu	12.0	5,40,65	88.0
7. Lakshadweep	22.9	30,34	67.1
8. Mizoram	13.7	2,51,88	86.3
9. Pondicherry	6.9	2,73,28	93.1
TOTAL - B -	9.5	49,57,38	90.5
GRAND TOTAL	5.6	13,58,48,30	94.4

@ Relates to 1974-75 (Revised Estimates)

-63-

STATEMENT -5 BUDGETED PLAN EXPENDITURE ON EDUCATION
OF STATE & UNION TERRITORY EDUCATION
DEPARTMENT (REVENUE ACCOUNT)

(Figures in Thousands of Rs.)

1975-76 (Revised Estimates)

A - STATE	7	8
1	7	8
Total Educational Plan Expenditure	7	8
Expenditure of the of Education of	7	8
Education Deptt. the Edu. Deptts.	7	8
1. Andhra Pradesh	1,17,34,67	5,38,43
2. Assam	47,23,92	5,74,47
3. Bihar	1,04,08,91	10,47,81
4. Gujarat	84,10,53	4,05,82
5. Haryana	33,29,15	3,09,78
6. Himachal Pradesh	21,37,07	1,46,43
7. Jammu & Kashmir	19,48,32	2,10,31
8. Karnataka	94,27,00	5,54,20
9. Kerala	1,30,17,43	4,35,72
10. Madhya Pradesh	99,03,40	5,34,49
11. Maharashtra	1,94,55,34	14,01,87
12. Manipur	6,85,80	32,13
13. Meghalaya	4,12,11	79,67
14. Nagaland	5,84,76	74,16
15. Orissa	57,57,02	5,64,47
16. Punjab	59,56,83	6,68,66
17. Rajasthan	77,66,36	6,13,81
18. Sikkim	74,62	37,68
19. Tamil Nadu	1,21,21,14	6,07,14
20. Tripura	8,88,39	47,45
21. Uttar Pradesh	1,93,52,55	10,23,06
22. West Bengal	1,20,47,85	29,17,73
TOTAL - A -	16,01,43,17	1,28,25,29
B. UNION TERRITORY		
1. A & N Islands	1,76,91	29,87
2. Arunachal Pradesh	1,72,32	52,30
3. Chandigarh	4,20,24	31,67
4. Dadra & Nagar Haveli	35,69	4,15
5. Delhi	4659,34	4,95,50
6. Goa, Daman & Diu	8,03,62	74,23
7. Lakshadweep	59,99	15,00
8. Mizoram	3,79,61	52,75
9. Pondicherry	3,81,62	39,12
TOTAL - B -	70,89,34	7,94,59
GRAND TOTAL	16,72,32,51	1,36,19,88

STATEMENT -5: BUDGETED PLAN EXPENDITURE ON EDUCATION OF STATE & UNION TERRITORY EDUCATION DEPARTMENT (REVENUE ACCOUNT) (Cont'd...)

(Figures in Thousands of Rs.)

1975-76 (Revised Estimates)

1975-76 (Revised Estimates)			
A - STATE	%age of Col.8 to Col.7.	Non-Plan Exp. on Edu. of the Education Departments.	%age of Col.10 to Col.7.
1	9	10	11
1. Andhra Pradesh	4.6	1,11,96,24	95.4
2. Assam	12.2	41,49,45	87.8
3. Bihar	10.1	93,61,10	89.9
4. Gujarat	4.8	80,04,71	95.2
5. Haryana	9.3	30,19,37	90.7
6. Himachal Pradesh	6.9	19,90,64	93.1
7. Jammu & Kashmir	10.8	17,38,01	89.2
8. Karnataka	5.9	38,72,80	94.1
9. Kerala	3.4	1,25,81,71	96.6
10. Madhya Pradesh	5.4	93,68,91	94.6
11. Maharashtra	7.2	1,80,53,47	92.8
12. Manipur	4.7	6,53,67	95.3
13. Meghalaya	19.3	3,32,44	80.7
14. Nagaland	12.7	5,10,60	87.3
15. Orissa	9.8	51,92,55	90.2
16. Punjab	11.2	52,88,17	88.8
17. Rajasthan	7.9	71,52,55	92.1
18. Sikkim	50.5	36,94	49.5
19. Tamil Nadu	5.0	1,15,14,00	95.0
20. Tripura	5.3	8,40,94	94.7
21. Uttar Pradesh	5.3	1,83,29,49	94.7
22. West Bengal	24.2	91,30,12	75.8
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TOTAL - A -	8.0	14,73,17,88	92.0
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B. UNION TERRITORY			
1. A & N Islands	16.9	1,47,04	83.1
2. Arunachal Pradesh	30.4	1,20,02	69.6
3. Chandigarh	7.5	3,88,57	92.5
4. Dadra & Nagar Haveli	11.6	31,54	88.4
5. Delhi	10.6	41,63,84	89.4
6. Goa, Daman & Diu	9.2	7,29,39	90.8
7. Lakshadweep	25.0	44,99	75.0
8. Mizoram	13.9	3,26,86	86.1
9. Pondicherry	10.3	3,42,50	89.7
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TOTAL - B -	11.2	62,94,75	88.8
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GRAND TOTAL	8.1	15,36,12,63	91.9

STATEMENT - 5: BUDGETED PLAN EXPENDITURE ON EDUCATION OF STATES AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) (Cont'd...)

(Figures in Thousands of Rs.)

1976-77 (Budget Estimates)		
A - STATE	Total Educational Expenditure of the Education Department	Pan Expenditure on Education of the Education Deptts.
1	12	13
1. Andhra Pradesh	1,37,35,96	5,51,28
2. Assam	45,48,60	5,83,61
3. Bihar	1,08,61,42	12,61,42
4. Gujarat	1,13,64,53	3,89,74
5. Haryana	35,70,82	3,95,32
6. Himachal Pradesh	23,98,28	1,76,35
7. Jammu & Kashmir	20,80,75	2,60,00
8. Karnataka	1,10,38,00	8,06,71
9. Kerala	1,44,21,45	5,63,60
10. Madhya Pradesh	1,01,69,70	7,38,89
11. Maharashtra	2,05,02,59	14,60,98
12. Manipur	6,76,73	75,47
13. Meghalaya	5,18,99	1,12,07
14. Nagaland	5,54,89	85,60
15. Orissa	53,75,16	6,82,50
16. Punjab	66,99,84	10,09,93
17. Rajasthan	83,18,10	8,07,42
18. Sikkim	1,23,87	48,36
19. Tamil Nadu	1,25,75,97	6,80,84
20. Tripura	9,45,61	59,33
21. Uttar Pradesh	2,14,95,01	14,42,20
22. West Bengal	1,27,54,17	32,45,11
TOTAL - A -	17,52,30,44	1,54,36,73
B. UNION TERRITORY		
1. A & N Islands	1,87,17	39,13
2. Arunachal Pradesh	2,36,30	57,86
3. Chandigarh	4,48,33	49,21
4. Dadra & Nagar Haveli	44,38	12,34
5. Delhi	44,41,73	6,29,40
6. Goa, Daman & Diu	7,33,36	1,00,17
7. Lakshadweep	67,46	22,31
8. Mizoram	3,62,27	52,01
9. Pondicherry	3,73,50	53,83
TOTAL - B -	68,94,50	10,16,26
GRAND TOTAL	18,21,24,94	1,64,52,99

STATEMENT -5: BUDGETED PLAN EXPENDITURE ON EDUCATION
OF STATE AND UNION TERRITORY EDUCATION
DEPARTMENTS (REVENUE ACCOUNT)

(Figures in Thousands of Rs.)

1976-77 (Budget Estimates)

A - STATE	% age to Col.13 to Col.12.	Non-Plan Exp. on Education of the Edu. Department.	% age to Col.15 to Col.12.
1	14	15	16
1. Andhra Pradesh	4.0	1,31,84,68	96.0
2. Assam	12.8	39,64,99	87.2
3. Bihar	11.6	96,00,00	88.4
4. Gujarat	3.4	1,09,74,79	96.6
5. Haryana	11.1	31,75,50	88.0
6. Himachal Pradesh	7.4	22,21,93	92.6
7. Jammu & Kashmir	12.5	18,20,75	87.5
8. Karnataka	7.3	1,02,31,29	92.7
9. Kerala	3.9	1,38,57,35	96.1
10. Madhya Pradesh	7.3	94,30,81	92.7
11. Maharashtra	7.1	1,90,41,61	92.9
12. Manipur	11.2	6,01,26	88.3
13. Meghalaya	21.6	4,06,92	78.4
14. Nagaland	15.4	4,69,29	84.6
15. Orissa	11.6	51,92,66	88.4
16. Punjab	15.1	56,89,91	84.9
17. Rajasthan	9.7	75,10,68	90.3
18. Sikkim	39.0	75,51	61.0
19. Tamil Nadu	5.4	1,18,95,13	94.6
20. Tripura	6.3	8,86,23	93.7
21. Uttar Pradesh	6.7	2,00,52,31	93.3
22. West Bengal	25.4	95,09,06	74.6
TOTAL - A -	8.8	15,97,93,71	91.2
B. UNION TERRITORY			
1. A & N Islands	20.9	1,48,04	79.1
2. Arunachal Pradesh	24.5	1,78,44	75.5
3. Chandigarh	11.0	3,99,12	89.0
4. Dadra & Nagar Haveli	27.8	32,04	72.2
5. Delhi	14.2	38,12,33	85.8
6. Goa, Daman & Diu	13.7	6,33,19	86.3
7. Lakshadweep	33.1	45,15	66.9
8. Mizoram	14.4	3,10,26	85.6
9. Pondicherry	14.4	3,19,67	85.6
TOTAL - B -	14.7	58,73,24	85.3
GRAND TOTAL	9.0	16,56,71,95	91.0

STATEMENT 6: TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL-DEPARTMENTS DURING 1974-75 to 1976-77.

(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (Actuals)		
	Plan Expen. by the Edn. Department.	Plan Expen. by other Departments.	Total Plan Expn.
1.	2	3	4
1. Andhra Pradesh	2,26,19	1,98,41	4,24,60
2. Assam	4,93,09	94,53	5,87,62
3. Bihar	1,49,82	1,86,88	3,36,70
4. Gujarat	3,24,25	1,72,58	4,96,83
5. Haryana	2,72,70@	41,62	3,14,32
6. Himachal Pradesh	1,03,97	77,40	1,81,37
7. Jammu & Kashmir	92,61	53,33	1,45,94
8. Karnataka	3,64,31	2,14,07	5,78,38
9. Kerala	3,00,39	1,03,57	4,03,96
10. Madhya Pradesh	3,20,76	2,10,67	5,31,43
11. Maharashtra	7,49,73	6,39,20	13,88,93
12. Manipur	24,77	31,53	56,30
13. Meghalaya	68,91	10,80	79,71
14. Nagaland	30,33	11,18	41,51
15. Orissa	2,40,77	92,42	3,33,19
16. Punjab	4,02,95	1,21,50	5,24,45
17. Rajasthan	3,72,09	95,72	4,67,81
18. Sikkim	-	-	-
19. Tamil Nadu	5,45,30	2,90,67	8,35,97
20. Tripura	30,29	17,40	47,69
21. Uttar Pradesh	8,24,04	5,64,98	13,89,02
22. West Bengal	16,04,80	3,65,00	19,69,80
Total-A	75,42,07	35,93,46	1,11,35,53
B - UNION TERRITORIES			
1. A & N. Islands	23,00@	1,11@	24,11
2. Arunachal Pradesh	27,88@	4,47@	32,35
3. Chandigarh	8,37@	-	8,37
4. Dadra & Nagar Haveli	4,71@	51@	5,22
5. Delhi	3,08,41@	3,16@	3,11,57
6. Goa, Daman & Diu	73,60	29,82	1,03,42
7. Lakshadweep	14,90@	60@	15,50
8. Mizoram	40,10	5,30	45,40
9. Pondicherry	20,12	19,82	39,94
Total-B	5,21,09	64,79	5,85,88
GRAND TOTAL	80,63,16	36,58,25	1,17,21,41

@ Relates to 1974-75 (Revised Estimates)

**STATEMENT 6 : TOTAL PLAN BUDGETED EXPENDITURE ON
EDUCATION AND TRAINING (REVENUE
ACCOUNT) BY ALL DEPARTMENTS DURING
1974-75 to 1976-77.**

(Figures in Thousands of Rupees)

A - S T A T E S	%age of total Plan Expn. on Edn.	1975-76 (Revised Estimates)	
		Plan Expn. by the Edn. Department	Plan Expn. by the other Departments
1.	5	6	7
1. Andhra Pradesh	3.7	5,38,43	3,18,03
2. Assam	12.8	5,74,47	1,84,00
3. Bihar	3.5	10,47,81	2,53,46
4. Gujarat	6.1	4,05,82	1,60,66
5. Haryana	9.9	3,09,78	1,58,68
6. Himachal Pradesh	8.6	1,46,43	79,51
7. Jammu & Kashmir	7.5	2,10,31	84,32
8. Karnataka	6.2	5,54,20	3,77,57
9. Kerala	3.6	4,35,72	1,76,35
10. Madhya Pradesh	4.7	5,34,49	4,36,47
11. Maharashtra	7.2	14,01,87	7,43,92
12. Manipur	8.2	32,13	31,32
13. Meghalaya	21.9	79,67	39,97
14. Nagaland	9.2	74,16	15,90
15. Orissa	6.3	5,64,47	1,35,43
16. Punjab	8.6	6,68,66	2,47,94
17. Rajasthan	6.3	6,13,81	1,38,87
18. Sikkim	-	37,68	6,25
19. Tamil Nadu	6.1	6,07,14	3,24,80
20. Tripura	5.9	47,45	40,95
21. Uttar Pradesh	7.0	10,23,06	7,55,76
22. West Bengal	17.5	29,17,73	3,86,40
Total - A	7.0	1,28,25,29	50,96,56
B - UNION TERRITORIES			
1. A & N Islands	15.6	29,67	1,91
2. Arunachal Pradesh	18.2	52,30	6,97
3. Chandigarh	2.2	31,67	1,06
4. Dadra & Nagar Haveli	17.1	4,15	25
5. Delhi	8.6	4,95,50	50,51
6. Goa, Daman & Diu	14.9	74,23	37,09
7. Lakshadweep	33.4	15,00	44
8. Mizoram	15.1	52,75	4,53
9. Pondicherry	12.4	39,12	20,50
Total - B	10.2	7,94,59	1,23,26
GRAND TOTAL	7.2	1,36,19,88	52,19,82

STATEMENT 6 : TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL-DEPARTMENTS DURING 1974-75 to 1976-77. (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	1975-76 (Revised Estimates) Contd.		1976-77
	Total Plan Expn.	%age to total Plan Expn. on Education.	Plan Expen. by the Edn. Department.
1.	8	9	10
1. Andhra Pradesh	8,56,46	6.0	5,51,28
2. Assam	7,58,47	14.8	5,83,61
3. Bihar	13,01,27	11.6	12,61,42
4. Gujarat	5,66,48	6.2	3,89,74
5. Haryana	4,68,46	11.6	3,95,32
6. Himachal Pradesh	2,25,94	9.7	1,76,35
7. Jammu & Kashmir	2,94,63	13.4	2,60,00
8. Karnataka	9,31,77	8.4	8,06,71
9. Kerala	6,12,07	4.4	5,63,60
10. Madhya Pradesh	9,70,96	8.0	7,38,89
11. Maharashtra	21,45,79	9.3	14,60,98
12. Manipur	63,45	8.6	75,47
13. Meghalaya	1,19,64	25.6	1,12,07
14. Nagaland	90,06	14.7	85,60
15. Orissa	6,99,90	10.8	6,82,50
16. Punjab	9,16,60	13.2	10,09,93
17. Rajasthan	7,52,68	8.9	8,07,42
18. Sikkim	43,93	51.2	48,36
19. Tamil Nadu	9,31,94	6.4	6,80,84
20. Tripura	88,40	9.1	59,33
21. Uttar Pradesh	17,78,82	7.8	14,42,20
22. West Bengal	33,04,13	25.3	32,45,11
Total - A	1,79,21,85	9.7	1,54,36,73
B - UNION TERRITORIES			
1. A&N Islands	31,78	17.2	39,13
2. Arunachal Pradesh	59,27	30.5	57,86
3. Chandigarh	32,73	7.3	49,21
4. Dadra & Nagar Haveli	4,40	12.2	12,34
5. Delhi	5,46,01	11.3	6,29,40
6. Goa, Daman & Diu	1,11,32	12.2	1,00,17
7. Lakshadweep	15,44	25.3	22,31
8. Mizoram	57,28	14.6	52,01
9. Pondicherry	59,62	14.5	53,83
Total - B	9,17,85	12.3	10,16,26
GRAND TOTAL	1,88,39,70	9.8	1,64,52,99

STATEMENT 6 : TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1974-75 to 1976-77. (Concl'd.)

(Figures in Thousands of Rupees)

A - S T A T E S	1976-77 (contd.)		
	Plan Expen. by other Departments	Total Plan Expn.	%age of total Plan Expn. on Education.
1.	11	12	13
1. Andhra Pradesh	3,90,67	9,41,95	5.8
2. Assam	1,87,98	7,71,59	15.6
3. Bihar	3,09,97	15,71,39	13.3
4. Gujarat	3,45,82	7,35,56	6.0
5. Haryana	1,69,10	5,64,42	13.3
6. Himachal Pradesh	96,62	2,72,97	10.4
7. Jammu & Kashmir	1,13,07	3,73,07	15.7
8. Karnataka	4,64,54	12,71,25	9.9
9. Kerala	1,71,19	7,34,79	4.7
10. Madhya Pradesh	3,18,93	10,57,82	8.3
11. Maharashtra	11,65,31	26,26,29	10.7
12. Manipur	38,25	1,13,72	15.4
13. Meghalaya	26,45	1,38,52	24.8
14. Nagaland	22,18	1,07,78	18.3
15. Orissa	1,44,59	8,27,09	12.5
16. Punjab	3,24,57	13,34,50	16.4
17. Rajasthan	68,50	8,75,92	9.8
18. Sikkim	13,85	62,21	42.3
19. Tamil Nadu	3,25,61	10,06,45	6.6
20. Tripura	42,76	1,02,09	9.9
21. Uttar Pradesh	10,26,43	24,68,63	9.7
22. West Bengal	5,05,25	37,50,36	27.0
Total - A	62,71,64	2,17,08,37	10.8
B - UNION TERRITORIES			
1. A & N Islands	1,64	40,77	21.0
2. Arunachal Pradesh	13,46	71,32	26.7
3. Chandigarh	3,99	53,20	11.1
4. Dadra & Nagar Haveli	93	13,27	29.2
5. Delhi	60,99	6,90,39	15.0
6. Goa, Daman & Diu	34,17	1,34,34	16.3
7. Lakshadweep	1,73	24,04	34.4
8. Mizoram	5,17	57,18	15.3
9. Pondicherry	27,72	81,55	19.8
Total- B	1,49,80	11,66,06	16.0
GRAND TOTAL	64,21,44	2,28,74,43	10.9

STATEMENT 7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION (Revenue Account) during 1974-75 to 1976-77

(Figures in Thousands of Rupees)

A - STATES	1974-75 (Actuals)		
	Non Plan	Plan	Total
1	2	3	4
1. Andhra Pradesh	39,52,24	18,67	39,70,91
2. Assam	18,01,76	2,81,19	20,82,97
3. Bihar	53,58,24	1,08,07	54,66,31
4. Gujarat	38,94,49	1,06,22	40,01,31
5. Haryana	11,41,55	1,32,18	12,73,73
6. Himachal Pradesh	8,89,81	42,46	9,32,27
7. Jammu & Kashmir	5,61,64	29,70	5,91,34
8. Karnataka	45,00,19	1,32,13	46,32,32
9. Kerala	58,80,44	72,54	59,52,98
10. Madhya Pradesh	44,99,04	1,69,71	46,68,75
11. Maharashtra	79,07,19	1,66,56	80,73,75
12. Manipur	3,60,36	8,89	3,69,25
13. Meghalaya	1,01,91	12,80	1,14,71
14. Nagaland	2,39,40	12,03	2,51,43
15. Orissa	19,53,20	1,29,63	20,82,83
16. Punjab	15,71,91	72,03	16,43,94
17. Rajasthan	35,83,10	2,61,88	38,44,98
18. Sikkim	-	-	-
19. Tamil Nadu	57,05,99	2,16,71	59,22,70
20. Tripura	2,83,36	19,69	3,03,05
21. Uttar Pradesh	89,90,37	4,77,07	94,67,44
22. West Bengal	33,32,12	9,89,96	43,22,08
Total - A	6,65,08,33	34,60,72	6,99,69,05
B - UNION TERRITORIES			
1. A & N Islands	64,39	6,57	70,96@
2. Arunachal Pradesh	99,85	15,16	1,15,01@
3. Chandigarh	56,97	4,32	61,29@
4. Dadra & Nagar Haveli	18,35	1,58	19,93@
5. Delhi	4,58,37	71,28	5,29,65@
6. Goa, Daman & Diu	1,86,79	18,65	2,05,44
7. Lakshadweep	18,14	2,87	21,01@
8. Mizoram	1,01,52	12,36	1,13,88
9. Pondicherry	1,38,92	8,89	1,47,81
Total - B	11,43,30	1,41,68	12,84,98
GRAND TOTAL	6,76,51,63	36,02,40	7,12,54,03

@ Relates to 1974-75 (Revised Estimates)

STATEMENT 7 : BUDGETED EXPENDITURE ON PRIMARY
EDUCATION (Revenue Account) during
1974-75 to 1976-77

(Figures in Thousands of Rupees)

A - S T A T E S	1974-75((Actuals) Contd.	1975-76(Revised Estmts.)	
		Non-Plan	Plan
	%age of total expn. of the Edn. Deptt.		
1.	5.	6	7
1. Andhra Pradesh	42.7	45,46,11	1,84,30
2. Assam	48.5	19,69,43	3,11,00
3. Bihar	61.3	55,56,44	6,21,53
4. Gujarat	53.1	42,17,50	1,39,70
5. Haryana	41.7	12,94,16	1,19,69
6. Himachal Pradesh	48.3	9,25,85	85,89
7. Jammu & Kashmir	34.0	6,23,90	75,52
8. Karnataka	56.8	49,36,34	2,11,38
9. Kerala	57.7	73,39,37	1,12,10
10. Madhya Pradesh	50.8	47,25,95	1,84,59
11. Maharashtra	49.8	96,45,80	1,59,05
12. Manipur	57.9	3,96,04	10,06
13. Meghalaya	33.4	1,17,63	17,00
14. Nagaland	58.9	3,26,14	30,59
15. Orissa	44.5	21,67,72	1,53,20
16. Punjab	30.2	21,46,65	1,42,75
17. Rajasthan	56.6	40,62,84	4,21,19
18. Sikkim	52.2	62,19,30	2,68,48
19. Tamil Nadu	40.2	3,26,74	22,37
20. Tripura	55.8	1,06,19,10	5,89,70
21. Uttar Pradesh	41.5	33,22,16	15,08,16
22. West Bengal			
Total - A	50.5	7,56,98,13	53,77,61
B - UNION TERRITORIES			
1. A & N. Islands	46.7	74,84	11,07
2. Arunachal Pradesh	73.2	68,31	25,78
3. Chandigarh	17.4	69,85	9,76
4. Dadra & Nagar Haveli	66.7	22,71	2,10
5. Delhi	15.0	5,42,60	1,50,06
6. Goa, Daman & Diu	33.5	2,34,41	18,16
7. Lakshadweep	46.4	28,43	2,24
8. Mizoram	39.0	1,30,67	17,71
9. Pondicherry	50.4	1,72,24	16,61
Total - B	23.5	13,44,06	2,53,49
GRAND TOTAL	49.5	7,70,42,19	56,31,10

STATEMENT 7 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION (Revenue Account) DURING 1974-75 to 1976-77

(Figures in Thousands of Rupees)

A - STATES	1975-76 (Revised	1976-77 (Budget	
	Estimates) Cont.	Estimates)	
	Total	%age of total Expn. of the Edn. Deptt.	Non-Plan
1.	8	9	10
1. Andhra Pradesh	47,30,41	40.3	47,63,96
2. Assam	22,80,43	48.3	18,07,86
3. Bihar	61,77,97	59.4	57,76,51
4. Gujarat	43,57,20	51.8	46,58,56
5. Haryana	14,13,85	42.5	13,25,76
6. Himachal Pradesh	10,11,74	47.3	10,24,74
7. Jammu & Kashmir	6,99,42	35.9	6,61,63
8. Karnataka	51,47,72	54.6	56,57,61
9. Kerala	74,51,47	57.2	80,99,36
10. Madhya Pradesh	49,10,54	49.6	47,44,46
11. Maharashtra	98,04,85	50.4	93,69,92
12. Manipur	4,06,10	59.2	3,53,68
13. Meghalaya	1,34,63	32.7	1,62,36
14. Nagaland	3,56,73	61.0	2,85,99
15. Orissa	23,20,92	40.3	21,76,33
16. Punjab	22,89,40	38.4	23,92,83
17. Rajasthan	44,84,03	57.7	43,33,80
18. Sikkim	22,44	30.0	26,91
19. Tamil Nadu	64,87,66	53.5	62,22,37
20. Tripura	3,49,11	39.3	3,39,68
21. Uttar Pradesh	1,14,08,80	59.0	1,04,10,70
22. West Bengal	48,30,32	40.1	34,91,79
Total - A	8,10,75,74	50.6	7,80,86,81
B - UNION TERRITORIES			
1. A & N Islands	85,91	48.6	75,55
2. Arunachal Pradesh	94,09	54.6	1,16,04
3. Chandigarh	79,61	18.9	70,92
4. Dadra & Nagar Haveli	24,81	69.5	24,58
5. Delhi	6,92,66	14.9	4,91,08
6. Goa, Daman & Diu	2,52,57	31.4	2,14,90
7. Lakshadweep	30,67	51.1	27,67
8. Mizoram	1,48,38	39.1	1,11,37
9. Pondicherry	1,88,85	49.5	1,69,85
Total - B	15,97,55	22.5	13,01,96
GRAND TOTAL	8,26,73,29	49.4	7,93,88,77

**STATEMENT 7 : BUDGETED EXPENDITURE ON PRIMARY
EDUCATION (Revenue Account) DURING
1974-75 to 1976-77**

(Figures in Thousands of Rupees)

A - STATES	1976-77 (Budget Estimates) Contd.		
	Plan	Total	%age of total Expn. of the Edn. Deptt.
1.	11	12	13
1. Andhra Pradesh	2,60,70	50,24,66	36.6
2. Assam	3,21,12	21,28,98	46.8
3. Bihar	8,44,20	66,20,71	61.0
4. Gujarat	1,77,35	48,35,91	42.6
5. Haryana	1,42,60	14,68,36	41.1
6. Himachal Pradesh	1,08,61	11,33,35	47.3
7. Jammu & Kashmir	1,11,70	7,73,33	37.2
8. Karnataka	4,56,05	61,13,66	55.4
9. Kerala	1,58,30	82,57,66	57.3
10. Madhya Pradesh	2,45,24	49,89,70	49.0
11. Maharashtra	1,71,01	95,40,93	46.5
12. Manipur	20,00	3,73,68	55.2
13. Meghalaya	19,00	1,81,36	34.9
14. Nagaland	33,95	3,19,94	57.7
15. Orissa	2,39,38	24,15,71	41.1
16. Punjab	2,14,46	26,07,29	38.9
17. Rajasthan	5,43,03	48,76,83	58.6
18. Sikkim	12,00	38,91	31.4
19. Tamil Nadu	2,91,53	65,13,90	51.8
20. Tripura	28,07	3,67,75	38.9
21. Uttar Pradesh	7,70,90	1,11,81,60	52.0
22. West Bengal	17,46,00	52,37,79	41.1
Total - A	69,15,20	8,50,02,01	48.5
B - UNION TERRITORIES			
1. A & N Islands	11,64	87,19	46.6
2. Arunachal Pradesh	29,82	1,45,86	61.7
3. Chandigarh	15,37	86,29	19.2
4. Dadra & Nagar Haveli	5,05	29,63	66.8
5. Delhi	1,79,00	6,70,08	15.1
6. Goa, Daman & Diu	20,21	2,35,11	32.1
7. Lakshadweep	3,60	31,27	46.4
8. Mizoram	15,41	1,26,78	35.0
9. Pondicherry	22,43	1,92,28	51.5
Total - B	3,02,53	16,04,49	23.3
GRAND TOTAL	72,17,73	8,66,06,50	47.6

STATEMENT-3 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77.

(Figures in Thousands of Rupees)

A - STATES	Direction and Inspection			%age to total Expn. on Primary Education (5)	
	(1)	(2)	(3)		(4)
1. Andhra Pradesh	94,43	-	-	94,43	1.9
2. Assam	-	10	-	10	0.0
3. Bihar	2,22,17	25,09	-	2,47,26	3.7
4. Gujarat	44,50	-	-	44,50	0.9
5. Haryana	50,41	4,61	-	55,02	3.8
6. Himachal Pradesh	22,84	-	-	22,84	2.0
7. Jammu & Kashmir	-	12,24	-	12,24	1.6
8. Karnataka	1,10,09	5,50	-	1,15,59	1.9
9. Kerala	1,01,97	-	-	1,01,97	1.2
10. Madhya Pradesh	2,12,00	20,50	-	2,32,50	4.7
11. Maharashtra	1,88,01	7,09	-	1,95,10	2.0
12. Manipur	11,53	40	-	11,93	3.2
13. Meghalaya	-	-	-	-	-
14. Nagaland	-	-	-	-	-
15. Orissa	-	-	-	-	-
16. Punjab	35,38	1,53	-	36,91	1.4
17. Rajasthan	-	-	-	-	-
18. Sikkim	-	1,50	-	1,50	3.9
19. Tamil Nadu	-	-	-	-	-
20. Tripura	19,87	29	-	20,16	5.5
21. Uttar Pradesh	2,64,29	4,61	-	2,68,90	2.4
22. West Bengal	58,50	12,68	-	71,18	1.4
Total - A	14,35,99	96,14	-	15,32,13	1.8
B - UNION TERRITORIES					
1. A & N Islands	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-
3. Chandigarh	-	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-	-
5. Delhi	-	-	-	-	-
6. Goa, Daman & Diu	7,91	2,10	-	10,01	4.3
7. Lakshadweep	15	-	-	15	0.5
8. Mizoram	3,27	-	-	3,27	2.6
9. Pondicherry	-	-	-	-	-
Total - B	11,33	2,10	-	13,43	0.8
GRAND TOTAL	14,47,32	98,24	-	15,45,56	1.8

STATEMENT - 8: BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A - STATES	Government Primary Schools			
	Non-Plan	Plan	Total	%age to total Edn. on Primary Education
(1)	(6)	(7)	(8)	(9)
1. Andhra Pradesh	2,83,10	20,30	3,03,40	6.0
2. Assam	15,04,15	2,08,83	17,92,98	84.2
3. Bihar	2,46,01	8,75	2,54,76	3.9
4. Gujarat	-	-	-	-
5. Haryana	12,46,77	1,27,74	13,74,51	93.6
6. Himachal Pradesh	9,92,02	93,10	10,85,12	95.7
7. Jammu & Kashmir	5,65,52	86,35	6,51,87	84.3
8. Karnataka	47,01,90	1,12,20	48,14,10	78.7
9. Kerala	34,23,19	24,00	34,47,19	41.8
10. Madhya Pradesh	42,18,29	1,38,21	43,56,50	87.3
11. Maharashtra	-	-	-	-
12. Manipur	1,90,40	9,60	2,00,00	53.5
13. Meghalaya	44	-	44	0.2
14. Nagaland	2,70,39	29,55	2,99,94	93.7
15. Orissa	49,36	2,65	52,01	2.2
16. Punjab	23,05,44	2,12,93	25,18,37	96.6
17. Rajasthan	23,97,51	4,95,85	28,93,36	59.3
18. Sikkim	26,91	10,50	37,41	96.1
19. Tamil Nadu	1,66,86	6,62	1,73,48	2.7
20. Tripura	2,85,74	26,86	3,12,60	85.0
21. Uttar Pradesh	41,31	-	41,31	0.4
22. West Bengal	-	1,00	1,00	0.0
Total - A	2,29,95,31	16,15,12	2,46,10,43	29.0
B. - UNION TERRITORIES				
1. A & N Islands	71,65	9,54	81,19	93.1
2. Arunachal Pradesh	1,07,54	28,82	1,36,36	93.5
3. Chandigarh	61,52	14,13	75,65	87.7
4. Dadra & Nagar Haveli	16,38	1,41	17,79	60.0
5. Delhi	-	1,00	1,00	0.2
6. Goa, Daman & Diu	2,03,73	12,30	2,16,03	91.9
7. Lakshadweep	27,52	3,60	31,12	99.5
8. Mizoram	1,02,66	11,60	1,14,26	90.1
9. Pondicherry	1,57,46	20,43	1,77,89	92.5
Total - B	7,48,46	1,02,83	8,51,29	53.1
GRAND TOTAL	2,37,43,77	17,17,95	2,54,61,72	29.4

STATEMENT - 8 BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (Revenue Account) for 1976-77 Contd.

(Figures in Thousands of Rupees)

A - S T A T E S	Assistance to Non-Government Primary Schools			
	Non-Plan	Plan	Total	%age to total Expn. on Primary Education.
1	10	11	12	13
1. Andhra Pradesh	3,82,62	44,90	4,27,52	8.5
2. Assam	99,94	5,46	1,05,40	5.0
3. Bihar	4,75	-	4,75	0.1
4. Gujarat	2,90	-	2,90	0.1
5. Haryana	16,13	-50	16,63	1.1
6. Himachal Pradesh	2,50	-	2,50	0.2
7. Jammu & Kashmir	2,22	-	2,22	0.3
8. Karnataka	5,61,55	-	5,61,55	9.2
9. Kerala	44,97,60	-	44,97,60	54.5
10. Madhya Pradesh	81,00	2,60	83,60	1.7
11. Maharashtra	9,50	-	9,50	0.1
12. Manipur	1,42,00	9,60	1,51,60	40.6
13. Meghalaya	13,10	2,10	15,20	8.4
14. Nagaland	3,00	2,00	5,00	1.6
15. Orissa	1,20,88	5,80	1,26,68	5.2
16. Punjab	9,40	-	9,40	0.4
17. Rajasthan	1,50,50	-	1,50,50	3.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	9,60,04	55,23	10,15,27	15.6
20. Tripura	16,50	-	16,50	4.5
21. Uttar Pradesh	96,86,24	70,16	97,56,40	87.3
22. West Bengal	12,16,54	8,91,20	21,07,74	40.2
Total - A	1,79,78,91	10,89,55	1,90,68,46	22.4
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	8,50	1,00	9,50	6.5
3. Chandigarh	2,50	-	2,50	2.9
4. Dadra & Nagar Haveli	10	-	10	0.3
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	41	10	51	0.2
7. Lakshadweep	-	-	-	-
8. Mizoram	1,65	25	1,90	1.5
9. Pondicherry	1,39	-	1,39	0.7
Total - B	14,55	1,35	15,90	1.0
GRAND TOTAL	1,79,93,46	10,90,90	1,90,84,36	22.0

STATEMENT - 8 BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77, Contd.

(Figures in Thousands of Rupees)

A - S T A T E S	Assistance to Local Bodies for Primary Education			
	Non-Plan	Plan	Total	%age to total Expen. on Primary Edn.
1.	14	15	16	17
1. Andhra Pradesh	39,05,46	1,37,42	40,42,88	80.5
2. Assam	42,00	21,01	63,01	3.0
3. Bihar	51,71,19	16,00	51,87,19	78.4
4. Gujarat	45,35,04	1,75,35	47,10,39	97.4
5. Haryana	3,40	-	3,40	0.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	42,00	1,25,00	1,67,00	2.7
9. Kerala	-	-	-	-
10. Madhya Pradesh	22,25	-	22,25	0.5
11. Maharashtra	89,65,11	1,35,30	91,00,41	95.4
12. Manipur	-	-	-	-
13. Meghalaya	1,37,17	15,90	1,53,07	84.4
14. Nagaland	-	-	-	-
15. Orissa	20,05,73	2,30,93	22,36,66	92.6
16. Punjab	19,10	-	19,10	0.7
17. Rajasthan	17,83,88	44,30	18,28,18	37.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	45,86,58	1,68,29	47,54,87	73.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	21,51,75	1,20,00	22,71,75	43.4
Total - A	3,33,70,66	11,89,50	3,45,60,16	40.7
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	4,85,10	1,78,00	6,63,10	98.9
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B	4,85,10	1,78,00	6,63,10	41.3
GRAND TOTAL	3,38,55,76	13,67,50	3,52,23,26	40.7

STATEMENT - 8 BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 Contd.

(Figures in Thousands of Rupees)

A - S T A T E S	Teachers Training			%age to total Expn. on Primary Education
	Non-Plan	Plan	Total	
1.	18	19	20	21
1. Andhra Pradesh	66,32	25,00	91,32	1.8
2. Assam	80,67	8,52	89,19	4.2
3. Bihar	1,25,55	7,88	1,33,43	2.0
4. Gujarat	74,32	2,00	76,32	1.6
5. Haryana	-	-	-	-
6. Himachal Pradesh	7,38	27	7,65	0.7
7. Jammu & Kashmir	91,89	3,00	94,89	12.3
8. Karnataka	1,75,57	6,00	1,81,57	3.0
9. Kerala	-	2,10	2,10	0.0
10. Madhya Pradesh	2,10,00	16,16	2,26,16	4.5
11. Maharashtra	2,07,30	28,62	2,35,92	2.5
12. Manipur	9,75	40	10,15	2.7
13. Meghalaya	11,48	1,00	12,48	6.9
14. Nagaland	12,60	2,40	15,00	4.7
15. Orissa	36	-	36	0.0
16. Punjab	-	-	-	-
17. Rajasthan	1,91	2,88	4,79	0.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	32,03	9,34	41,37	0.6
20. Tripura	16,70	42	17,12	4.7
21. Uttar Pradesh	3,37,78	7,46	3,45,24	3.2
22. West Bengal	31,70	11,46	43,16	0.8
Total - A	14,93,31	1,34,91	16,28,22	1.9
B - UNION TERRITORIES				
1. A & N Islands	1,60	1,20	2,80	3.2
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,41	-	4,41	5.1
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	5,80	-	5,80	0.9
6. Goa, Daman & Diu	2,35	-	2,35	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	3,79	3,56	7,35	-
9. Pondicherry	-	-	-	-
Total - B	17,95	4,76	22,71	1.4
GRAND TOTAL	15,11,26	1,39,67	16,50,93	1.9

STATEMENT - 8 BUDGETED EXPENDITURE ON PRIMARY
EDUCATION BY SUB-HEADS (REVENUE
ACCOUNT) FOR 1976-77 Contd.

(Figures in Thousands of Rupees)

A - S T A T E S	Other Expenditure			%age to total Expn. on Primary Education (25)
	Non-Plan	Plan	Total	
(1)	(22)	(23)	(24)	(25)
1. Andhra Pradesh	32,03	33,00	65,03	1.3
2. Assam	1,10	77,20	78,30	3.6
3. Bihar	6,84	7,86,48	7,93,32	12.0
4. Gujarat	1,80	-	1,80	0.0
5. Haryana	9,05	9,75	18,80	1.3
6. Himachal Pradesh	-	15,24	15,24	1.4
7. Jammu & Kashmir	2,00	10,11	12,11	1.5
8. Karnataka	66,50	2,07,35	2,73,85	4.5
9. Kerala	76,60	1,32,20	2,08,80	2.5
10. Madhya Pradesh	92	67,77	68,69	1.4
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-17	-	-17	0.1
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	23,51	-	23,51	0.9
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,76,86	52,05	5,28,91	8.1
20. Tripura	87	50	1,37	0.4
21. Uttar Pradesh	81,08	6,88,67	7,69,75	6.9
22. West Bengal	33,30	7,09,66	7,42,96	14.2
Total - A	8,12,63	27,89,98	36,02,61	4.2
B - UNION TERRITORIES				
1. A & N Islands	2,30	90	3,20	3.7
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,49	1,24	3,73	4.3
4. Dadra & Nagar Haveli	8,10	3,64	11,74	39.6
5. Delhi	18	-	18	0.0
6. Goa, Daman & Diu	50	5,71	6,21	2.6
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	11,00	2,00	13,00	6.8
Total - B	24,57	13,49	38,06	2.4
GRAND TOTAL	8,37,20	28,03,47	36,40,67	4.2

**STATEMENT - C BUDGETED EXPENDITURE ON PRIMARY
EDUCATION BY SUB-HEAD (REVENUE
ACCOUNT) FOR 1976-77 Contd.**

(Figures in Thousands of Rupees)

A - STATES	Total		
	Non-Plan	Plan	Total
(1)	(26)	(27)	(28)
1. Andhra Pradesh	47,63,96	2,60,70	50,24,66
2. Assam	18,07,86	3,21,12	21,28,98
3. Bihar	57,76,51	8,44,20	66,20,71
4. Gujarat	46,58,56	1,77,35	48,35,91
5. Haryana	13,25,76	1,42,60	14,68,36
6. Himachal Pradesh	10,24,74	1,08,61	11,33,35
7. Jammu & Kashmir	6,61,63	1,11,70	7,73,33
8. Karnataka	56,57,61	4,56,05	61,13,66
9. Kerala	80,99,36	1,58,30	82,57,66
10. Madhya Pradesh	47,44,46	2,45,24	49,89,70
11. Maharashtra	93,69,92	1,71,01	95,40,93
12. Manipur	3,53,68	20,00	3,73,68
13. Meghalaya	1,62,36	19,00	1,81,36
14. Nagaland	2,85,99	33,95	3,19,94
15. Orissa	21,76,33	2,39,38	24,15,71
16. Punjab	23,92,83	2,14,46	26,07,29
17. Rajasthan	43,33,80	5,43,03	48,76,83
18. Sikkim	26,91	12,00	38,91
19. Tamil Nadu	62,22,37	2,91,53	65,13,90
20. Tripura	3,39,68	28,07	3,67,75
21. Uttar Pradesh	1,04,10,70	7,70,90	1,11,81,60
22. West Bengal	34,91,79	17,46,00	52,37,79
Total - A	7,80,86,81	69,15,20	8,50,02,01
B - UNION TERRITORIES			
1. A & N Islands	75,55	11,64	87,19
2. Arunachal Pradesh	1,16,04	29,82	1,45,86
3. Chandigarh	70,92	15,37	86,29
4. Dadra & Nagar Haveli	24,58	5,05	29,63
5. Delhi	4,91,08	1,79,00	6,70,08
6. Goa, Daman & Diu	2,14,90	20,21	2,35,11
7. Lakshadweep	27,67	3,60	31,27
8. Mizoram	1,11,37	15,41	1,26,78
9. Pondicherry	1,69,85	22,43	1,92,28
Total - B	13,01,96	3,02,53	16,04,49
GRAND TOTAL	7,93,88,77	72,17,73	8,66,06,50

STATEMENT - 9: BUDGET/EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 to 1976-77

(Figures in thousands of Rupees)

A - STATES	1974-75 (ACTUALS)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	2	3	4	5
1. Andhra Pradesh	29,25,73	62,75	29,88,48	32.2.
2. Assam	12,39,04	1,27,71	13,66,75	31.8
3. Bihar	12,65,55	18,71	12,84,26	14.4
4. Gujarat	21,90,79	1,23,65	23,14,44	30.7
5. Haryana	12,60,03	51,97	13,12,00	42.9
6. Himachal Pradesh	6,83,86	35,75	7,19,61	37.3
7. Jammu & Kashmir	8,22,47	18,21	8,40,68	48.4
8. Karnataka	17,58,79	37,85	17,96,64	22.0
9. Kerala	26,32,25	31,78	26,64,03	25.8
10. Madhya Pradesh	30,34,45	69,07	31,03,52	33.8
11. Maharashtra	53,37,27	2,75,11	56,12,38	34.6
12. Manipur	1,24,28	7,43	1,31,71	20.7
13. Meghalaya	1,01,13	31,76	1,32,89	38.7
14. Nagaland	9,80	10,01	1,07,81	25.3
15. Orissa	16,54,26	33,16	16,87,42	36.1
16. Punjab	26,63,74	2,50,49	28,94,23	53.2
17. Rajasthan	18,52,44	35,15	18,87,59	27.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	36,03,15	1,99,85	38,03,00	38.5.
20. Tripura	2,64,18	6,56	2,70,74	36.0
21. Uttar Pradesh	53,07,69	1,52,01	54,59,70	32.2
22. West Bengal	35,41,80	4,26,09	39,67,89	38.1
Total States	4,23,60,70	19,85,07	4,43,45,77	32.0
Union Territories				
A & N Islands	50,16	11,98	62,14	40.9
Arunachal Pradesh	14,18	3,64	17,82	11.4
Chandigarh	40,92	2,06	42,98	12.2
Dadra & Nagar Haveli	4,60	2,58	7,18	24.0
Delhi	23,90,43	59,32	24,49,75	69.2
Goa, Daman & Diu	2,86,57	23,34	3,09,91	50.5
Lakshadweep	9,60	6,03	15,63	34.6
Mizoram	1,15,63	9,24	1,24,87	42.7
Pondicherry	72,39	2,94	75,33	25.7
Total Union Territories	29,84,48	1,21,13	31,05,61	56.7
Grand Total	4,53,45,18	21,06,20	4,74,51,38	33.0

© Relates to 1974-75 (Revised Estimates)

STATEMENT - 9

BUDGET/EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 TO 1976-77. (CONTD.)

(Figures in thousands of Rupees)

A- STATES	1975-76 (REVISED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	34,55,30	1,22,11	35,77,41	30.5
2. Assam	13,09,07	1,26,52	14,35,59	30.4
3. Bihar	17,69,88	1,31,39	19,01,27	18.3
4. Gujarat	24,97,27	1,33,45	26,30,72	31.3
5. Haryana	13,17,14	43,35	13,60,49	40.9
6. Himachal Pradesh	7,81,05	20,41	8,09,46	37.9
7. Jammu & Kashmir	8,47,77	68,21	9,15,98	47.0
8. Karnataka	20,94,32	56,20	21,50,52	22.8
9. Kerala	32,22,73	58,12	32,80,85	25.3
10. Madhya Pradesh	32,77,49	2,38,48	35,15,97	35.5
11. Maharashtra	60,19,81	8,21,56	68,41,37	35.2
12. Manipur	1,34,51	7,06	1,41,57	20.6
13. Meghalaya	1,26,49	34,37	1,60,86	39.0
14. Nagaland	1,28,15	21,65	1,49,80	25.6
15. Orissa	18,72,79	1,98,36	20,71,15	36.0
16. Punjab	22,76,15	3,56,62	26,32,77	44.2
17. Rajasthan	19,88,53	90,44	20,78,97	26.8
18. Sikkim	23,79	26,53	50,32	67.4
19. Tamil Nadu	38,32,27	1,84,87	40,17,14	33.1
20. Tripura	3,14,54	12,64	3,27,18	36.8
21. Uttar Pradesh	50,54,23	1,65,15	52,19,38	27.0
22. West Bengal	35,37,93	11,17,06	46,54,99	38.6
Total States	4,58,81,20	40,42,56	4,99,23,76	31.2
B - Union Territories				
1. A & N Islands	57,30	13,97	71,27	40.3
2. Arunachal Pradesh	8,07	8,61	16,68	-9.7
3. Chandigarh	45,25	4,53	49,78	11.9
4. Dadra & Nagar Haveli	6,35	1,37	7,72	21.6
5. Delhi	31,31,80	2,55,97	33,87,77	72.7
6. Goa, Daman & Diu	4,02,77	26,15	4,28,92	53.4
7. Lakshadweep	14,05	5,81	19,86	33.1
8. Mizoram	1,51,91	9,07	1,60,98	42.4
9. Pondicherry	86,35	9,44	95,79	25.1
Total Union Territories	39,03,85	3,34,92	42,38,77	59.8
Grand Total	4,97,85,05	43,77,48	5,41,62,53	32.4

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STATEMENT - 9: BUDGET/EXPENDITURE OF SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 to 1976-77 (Concid.)

Figures in thousands of Rupees)

A - STATES	1976-77 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
	10	11	12	13
1. Andhra Pradesh	36,40,18	73,57	37,13,75	27.1
2. Assam	11,96,60	1,38,47	13,35,07	29.4
3. Bihar	17,74,82	1,23,98	18,98,80	17.5
4. Gujarat	27,43,01	1,02,66	28,45,67	25.0
5. Haryana	14,26,36	50,73	14,77,09	41.4
6. Himachal Pradesh	8,90,29	33,40	9,23,69	38.5
7. Jammu & Kashmir	8,81,39	87,85	9,69,24	46.6
8. Karnataka	25,31,16	70,80	26,01,96	23.6
9. Kerala	35,82,86	70,62	36,53,48	25.3
10. Madhya Pradesh	32,63,15	3,54,86	36,18,01	35.6
11. Maharashtra	63,06,70	4,82,01	67,88,71	33.1
12. Manipur	1,33,73	11,60	1,45,33	21.5
13. Meghalaya	1,35,18	42,47	1,77,65	34.2
14. Nagaland	1,25,90	23,57	1,49,47	26.9
15. Orissa	18,52,07	3,27,08	21,79,15	37.1
16. Punjab	24,13,15	5,60,59	29,73,74	44.4
17. Rajasthan	20,68,68	1,35,34	22,04,02	26.5
18. Silkim	39,60	27,16	66,76	53.9
19. Tamil Nadu	41,26,00	2,20,49	43,46,49	34.5
20. Tripura	3,30,39	15,37	3,45,76	36.6
21. Uttar Pradesh	50,38,55	2,49,44	52,87,99	24.6
22. West Bengal	36,59,13	10,68,47	47,27,60	37.1
Total States	4,81,58,90	42,70,53	5,24,29,43	29.9
B- Union Territories				
1. A & N Islands	56,83	20,51	77,34	41.3
2. Arunachal Pradesh	18,38	9,00	27,38	11.6
3. Chandigarh	45,87	8,68	54,55	12.2
4. Dadra & Nagar Haveli	4,86	6,64	11,50	25.9
5. Delhi	28,42,03	3,78,50	32,20,53	72.5
6. Goa, Daman & Diu	3,32,83	42,74	3,75,57	51.2
7. Lakshadweep	14,66	7,98	22,64	33.6
8. Mizoram	1,43,65	11,34	1,54,99	42.8
9. Pondicherry	79,72	12,08	91,80	24.6
Total Union Territories	35,38,83	4,97,47	40,36,30	58.5
Grand Total	5,16,97,73	47,68,00	5,64,65,73	31.0

Statement 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77.

(Figures in Thousands of Rupees)

A. STATES	Direction and Inspection			%age to tot. expn. of th. Sec. Edn.
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	95,09	-	95,09	2.6
2. Assam	60,86	1,30	62,16	4.7
3. Bihar	71,20	8,02	79,22	4.2
4. Gujarat	13,98	-	13,98	0.5
5. Haryana	19,18	6,76	25,94	1.8
6. Himachal Pradesh	24,68	3,89	28,57	3.1
7. Jammu & Kashmir	75,49	5,00	80,49	8.3
8. Karnataka	1,51,75	2,00	1,53,75	5.9
9. Kerala	2,41,58	4,00	2,45,58	6.7
10. Madhya Pradesh	27,00	6,00	33,00	0.9
11. Maharashtra	90,55	18	90,73	1.3
12. Manipur	2,03	50	2,53	1.7
13. Meghalaya	7,33	70	8,03	4.5
14. Nagaland	21,22	4,66	25,88	17.3
15. Orissa	-	-	-	-
16. Punjab	58,04	8,05	66,09	2.2
17. Rajasthan	1,58,76	11,80	1,70,56	7.7
18. Sikkim	3,86	4,00	7,86	11.8
19. Tamil Nadu	1,95,80	5,66	2,01,46	4.6
20. Tripura	34	-	34	0.1
21. Uttar Pradesh	1,60,23	14,90	1,75,13	3.3
22. West Bengal	30,59	-	30,59	0.7
TOTAL (States)	15,09,56	87,42	15,96,98	3.1
B. UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,50	4	1,54	2.8
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	19,35	2,00	21,35	0.7
6. Goa, Daman & Diu	88	-	88	0.2
7. Lakshadweep	-	-	-	-
8. Mizoram	5,72	-	5,72	3.7
9. Pondicherry	4,28	96	5,24	5.7
Total (Union Territories)	31,73	3,00	34,73	0.9
Grand Total:	15,41,29	90,42	16,31,71	2.9

**Statement 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)**

(Figures in Thousands of Rupees)

A. STATES	GOVERNMENT SECONDARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
1.	2.	3.	4.	5.
1. Andhra Pradesh	3,59,66	8,59	3,68,25	9.9
2. Assam	1,08,36	9,67	1,18,03	8.8
3. Bihar	1,80,04	17,28	1,97,32	10.4
4. Gujarat	1,14,64	1,00	1,15,64	4.1
5. Haryana	12,85,51	33,52	13,19,03	89.3
6. Himachal Pradesh	8,09,79	29,21	8,39,00	90.3
7. Jammu & Kashmir	7,52,59	59,00	8,11,59	83.7
8. Karnataka	7,44,13	6,30	7,50,43	28.8
9. Kerala	10,81,75	26,70	11,08,45	30.3
10. Madhya Pradesh	29,07,70	2,37,59	31,45,29	86.9
11. Maharashtra	60,76	1,16	61,92	0.9
12. Manipur	35,30	4,68	39,98	27.5
13. Meghalaya	31,61	5,40	37,01	20.8
14. Nagaland	88,94	7,09	96,03	64.3
15. Orissa	5,05,71	31,21	5,36,92	24.6
16. Punjab	19,77,71	5,42,82	25,20,53	84.8
17. Rajasthan	17,41,51	1,20,66	18,62,27	84.5
18. Sikkim	30,11	14,11	44,22	66.2
19. Tamil Nadu	21,85,94	95,62	22,81,56	52.5
20. Tripura	2,48,05	12,61	2,60,66	75.4
21. Uttar Pradesh	5,37,65	33,38	5,71,03	10.8
22. West Bengal	1,23,28	5,00	1,28,28	2.7
Total (States)	1,59,10,84	13,02,60	1,72,13,44	32.8
B. UNION TERRITORIES				
1. A. & N. Islands	54,83	19,01	73,84	95.5
2. Arunachal Pradesh	18,38	9,00	27,38	100.0
3. Chandigarh	37,24	8,59	45,83	84.0
4. Dadra & Nagar Haveli	4,45	72	5,17	45.00
5. Delhi	19,68,91	-	19,68,91	61.1
6. Goa, Dam & Diu	18,47	10,50	28,97	7.7
7. Lakshadweep	14,66	7,98	22,64	100.0
8. Mizoram	59,50	3,17	62,67	40.4
9. Pondicherry	70,89	6,05	76,94	83.8
Total (Union Territories)	22,47,33	65,02	23,12,35	57.3
GRAND TOTAL:	1,81,58,17	13,67,62	1,95,25,79	34.6

Statement 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A. STATES	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
	10.	11.	12.	13.
1. Andhra Pradesh	6,45,95	29,93	6,75,88	18.2
2. Assam	10,13,00	1,08,99	11,21,99	84.0
3. Bihar	55	-	55	0.0
4. Gujarat	23,97,06	1,01,06	24,98,12	87.8
5. Haryana	38,45	1,00	39,45	2.7
6. Himachal Pradesh	6,00	-	6,00	0.7
7. Jammu & Kashmir	27,00	5,00	32,00	3.3
8. Karnataka	13,10,12	54,00	13,64,12	52.4
9. Kerala	20,07,86	20,00	20,27,86	55.5
10. Madhya Pradesh	2,50,00	11,58	2,61,58	7.2
11. Maharashtra	51,30,32	4,61,50	55,91,82	82.4
12. Manipur	90,00	4,67	94,67	65.1
13. Meghalaya	80,42	31,00	1,11,42	62.7
14. Nagaland	1,50	50	2,00	1.3
15. Orissa	11,53,32	2,45,86	13,99,18	64.2
16. Punjab	3,49,50	-	3,49,50	11.8
17. Rajasthan	1,54,28	-	1,54,28	7.0
18. Sikkim	5,38	1,50	6,88	10.3
19. Tamil Nadu	15,35,95	69,21	16,05,16	36.9
20. Tripura	63,94	80	64,74	18.7
21. Uttar Pradesh	37,05,02	1,36,66	38,41,68	72.7
22. West Bengal	34,33,75	8,36,42	42,70,17	80.3
Total (States)	2,33,99,37	21,19,68	2,55,19,05	48.7
B. UNION TERRITORIES				
1. A. & N. Islands	-	1,00	1,00	1.3
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,50	-	3,50	6.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,00,00	-	8,00,00	24.8
6. Goa, Daman & Diu	3,05,32	27,90	3,33,22	88.7
7. Lakshadweep	-	-	-	-
8. Mizoram	73,90	7,45	81,35	52.5
9. Pondicherry	2,50	-	2,50	2.7
Total (Union Territories)	11,85,22	36,35	12,21,57	30.2
GRAND TOTAL:	2,45,84,59	21,56,03	2,67,40,62	47.4

Statement 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A. STATES	ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
1.	14.	15.	16.	17.
1. Andhra Pradesh	23,08,09	32,65	23,40,74	63.0
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	2,10,88	-	2,10,88	7.4
5. Haryana	36	-	36	0.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	91,97	-	91,97	3.5
9. Kerala	-	-	-	-
10. Madhya Pradesh	19,00	-	19,00	0.5
11. Maharashtra	8,71,84	15,79	8,87,63	13.1
12. Manipur	-	-	-	-
13. Meghalaya	2,00	2,00	4,00	2.3
14. Nagaland	-	-	-	-
15. Orissa	1,50	-	1,50	0.1
16. Punjab	6	-	6	0.0
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	92,01	17,63	1,09,64	2.5
20. Tripura	-	1,00	1,00	0.3
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
Total (states)	35,97,71	69,07	36,66,78	7.0
B. UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	19,00	-	19,00	0.6
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total (Union Territories)	19,00	-	19,00	0.5
GRAND TOTAL:	36,16,71	69,07	36,85,78	6.5

Statement 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A. STATES	SCHOLARSHIPS			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
1.	18.	19.	20.	21.
1. Andhra Pradesh	35,98	-	35,98	1.0
2. Assam	13,08	16,46	29,54	2.2
3. Bihar	37,18	38,32	75,50	4.0
4. Gujarat	-	-	-	-
5. Haryana	6,92	11	7,03	0.5
6. Himachal Pradesh	16,95	-	16,95	1.8
7. Jammu & Kashmir	-	14,75	14,75	1.5
8. Karnataka	28,00	-	28,00	1.1
9. Kerala	5,00	12	5,12	0.1
10. Madhya Pradesh	44,00	20,20	64,20	1.8
11. Maharashtra	27,86	-	27,86	0.4
12. Manipur	4,20	-	4,20	2.9
13. Meghalaya	8,00	2,32	10,32	5.8
14. Nagaland	8,54	2,73	11,27	7.5
15. Orissa	28,92	6,02	34,94	1.6
16. Punjab	15,80	6,36	22,16	0.8
17. Rajasthan	13,98	1,43	15,41	0.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	16,75	-	16,75	0.4
20. Tripura	12,84	96	13,80	4.0
21. Uttar Pradesh	48,69	29,63	78,32	1.5
22. West Bengal	2,25	5,12	7,37	0.1
Total (States)	3,74,94	1,44,53	5,19,47	1.0
B. UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	15	5	20	0.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	5,05	13	5,18	1.4
7. Lakshadweep	-	-	-	-
8. Mizoram	2,75	72	3,47	2.2
9. Pondicherry	-	3,00	3,00	3.3
Total (Union Territories)	7,95	3,90	11,85	0.3
GRAND TOTAL:	3,82,89	1,48,43	5,31,32	0.9

**Statement 10: BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)**

(Figures in Thousands of Rupees)

A. STATES	TEACHERS' TRAINING			%age to total expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1.	22.	23.	24.	25.
1. Andhra Pradesh	49,10	2,40	51,50	1.4
2. Assam	1,30	1,90	3,20	0.2
3. Bihar	1,44	-	1,44	0.1
4. Gujarat	6,45	60	7,05	0.3
5. Haryana	20,04	9,33	29,37	2.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	9,21	1,35	10,56	1.1
8. Karnataka	20,72	4,50	25,22	1.0
9. Kerala	-	3,00	3,00	0.1
10. Madhya Pradesh	15,45	2,20	17,65	0.5
11. Maharashtra	1,21,00	3,03	1,24,03	1.8
12. Manipur	2,20	1,75	3,95	2.7
13. Meghalaya	5,39	95	6,34	3.6
14. Nagaland	1,26	7,09	8,35	5.6
15. Orissa	71,35	38,81	1,10,16	5.1
16. Punjab	10,12	1,36	11,48	0.4
17. Rajasthan	-	1,45	1,45	0.1
18. Sikkim	25	1,00	1,25	1.0
19. Tamil Nadu	2,31	-	2,31	0.1
20. Tripura	5,22	-	5,22	1.5
21. Uttar Pradesh	1,05,89	17,37	1,23,26	2.3
22. West Bengal	25,03	60,16	85,19	1.8
Total (States)	4,73,73	1,58,25	6,31,98	1.2
B. UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	5	5	0.4
5. Delhi	5,70	2,10	7,80	0.2
6. Goa, Daman & Diu	2,00	1,55	3,55	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	2,05	2,07	4,12	4.5
Total (Union Territories)	9,75	5,77	15,52	0.4
GRAND TOTAL:	4,83,48	1,64,02	6,47,50	1.2

Statement 10: BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A. STATES	OTHER EXPENDITURE			%age to total expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1.	26.	27.	28.	29.
1. Andhra Pradesh	1,46,31	-	1,46,31	3.9
2. Assam	-	15	15	0.0
3. Bihar	14,84,41	60,36	15,44,77	81.4
4. Gujarat	-	-	-	-
5. Haryana	55,90	1	55,91	3.8
6. Himachal Pradesh	32,87	30	33,17	3.6
7. Jammu & Kashmir	17,10	2,75	19,85	2.1
8. Karnataka	1,84,47	4,00	1,88,47	7.2
9. Kerala	2,46,67	16,80	2,63,47	7.2
10. Madhya Pradesh	-	77,29	77,29	2.1
11. Maharashtra	4,37	-35	-4,72	0.1
12. Manipur	-	-	-	-
13. Meghalaya	43	10	53	0.3
14. Nagaland	4,44	1,50	5,94	1.0
15. Orissa	91,27	5,18	96,45	4.4
16. Punjab	1,92	2,00	3,92	0.1
17. Rajasthan	5	-	5	0.0
18. Sikkim	-	6,55	6,55	0.8
19. Tamil Nadu	97,24	32,37	1,29,61	3.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	4,81,07	17,50	4,98,57	9.4
22. West Bengal	44,23	1,61,77	2,06,00	4.4
Total (States)	28,92,75	3,88,98	32,81,73	6.2
B. UNION TERRITORIES				
1. A. & N. Islands	2,00	-50	-2,50	3.2
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,48	-	3,48	6.4
4. Dadra & Nagar Haveli	41	5,87	6,28	54.6
5. Delhi	29,07	3,74,40	4,03,47	12.5
6. Goa, Daman & Diu	1,11	2,66	-3,77	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	1,78	-	-1,78	1.2
9. Pondicherry	-	-	-	-
Total (Union Territories)	37,85	3,83,43	4,21,28	10.4
GRAND TOTAL:	29,30,60	7,72,41	37,03,01	6.5

Statement 10: BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Concl.)

(Figures in Thousands of Rupees)

A. STATES	TOTAL		
	Non-Plan	Plan	Total
1.	30.	31.	32.
1. Andhra Pradesh	36,40,18	73,57	37,13,75
2. Assam	11,96,60	1,38,47	13,35,07
3. Bihar	17,74,82	1,23,98	18,98,80
4. Gujarat	27,43,01	1,02,66	28,45,67
5. Haryana	14,26,36	50,73	14,77,09
6. Himachal Pradesh	8,90,29	33,40	9,23,69
7. Jammu & Kashmir	8,81,39	87,85	9,69,24
8. Karnataka	25,31,16	70,80	26,01,96
9. Kerala	35,82,86	70,62	36,53,48.
10. Madhya Pradesh	32,63,15	3,54,86	36,18,01
11. Maharashtra	63,06,70	4,82,01	67,88,71
12. Manipur	1,33,73	11,60	1,45,33
13. Meghalaya	1,35,18	42,47	1,77,65
14. Nagaland	1,25,90	23,57	1,49,47
15. Orissa	18,52,07	3,27,08	21,79,15
16. Punjab	24,13,15	5,60,59	29,73,74
17. Rajasthan	20,68,68	1,35,34	22,04,02
18. Sikkim	39,60	27,16	66,76
19. Tamil Nadu	41,26,00	2,20,49	43,46,49
20. Tripura	3,30,39	15,37	3,45,76
21. Uttar Pradesh	50,38,55	2,49,44	52,87,99
22. West Bengal	36,59,13	10,68,47	47,27,60
Total (States)	4,81,58,90	42,70,53	5,24,29,43
B. UNION TERRITORIES			
1. A. & N. Islands	56,83	20,51	77,34
2. Arunachal Pradesh	18,38	9,00	27,38
3. Chandigarh	45,87	8,68	54,55
4. Dadra & Nagar Haveli	4,86	6,64	11,50
5. Delhi	28,42,03	3,78,50	32,20,53
6. Goa, Daman & Diu	3,32,83	42,74	3,75,57
7. Lakshadweep	14,66	7,98	22,64
8. Mizoram	1,43,65	11,34	1,54,99
9. Pondicherry	79,72	12,08	91,80
Total (Union Territories)	35,38,83	4,97,47	40,36,30
GRAND TOTAL:	5,16,97,73	47,68,00	5,64,65,73

Statement 11 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1974-75 to 1976-77.

(Figures in thousands of Rs.)

A - STATES	1974-75 (Actuals)			% age to total Expd. of the Edn. Department.
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	68,63	1,98	70,61	0.8
2. Assam	49,19	6,41	55,60	1.3
3. Bihar	52,83	1,06	53,89	0.6
4. Gujarat	2,10	4,27	6,37	0.1
5. Haryana	3,65	3,33	3,98	0.1
6. Himachal Pradesh	8,35	1,37	9,72	0.5
7. Jammu & Kashmir	10	10	20	0.0
8. Karnataka	49,91	6,79	56,70	0.7
9. Kerala	52,06	10,53	62,59	0.6
0. Madhya Pradesh	6,64	3	6,67	0.1
1. Maharashtra	7,71	1,52	9,23	0.1
2. Manipur	4,98	91	5,89	0.9
3. Meghalaya	2,49	2,43	4,92	1.4
4. Nagaland	2,57	70	3,27	0.8
5. Orissa	39,27	3,34	42,61	0.9
6. Punjab	41,49	6,14	47,63	0.9
7. Rajasthan	770,84	4,91	775,75	1.1
8. Sikkim	N.A.	N.A.	N.A.	-
9. Tamil Nadu	54,40	9,99	64,39	0.6
0. Tripura	52,39	1,18	53,57	7.1
1. Uttar Pradesh	1,02,15	22,55	1,24,70	0.7
2. West Bengal	43,89	17,26	61,15	0.6
TOTAL (STATES)	7,15,64	1,03,80	8,19,44	0.6

B. Union Territories.

1. A & N. Islands	-	5	50	0.0
2. Arunachal Pradesh	-	-	@	-
3. Chandigarh	2,61	5	2,660	0.8
4. Dadra & Nagar Haveli	38	-	380	1.3
5. Delhi	23,38	81,32	1,04,700	3.0
6. Goa, Daman & Diu	55	2,65	3,20	0.5
7. Lakshadweep	36	65	1,010	2.2
8. Mizoram	6,35	3,86	10,21	3.5
9. Pondicherry	33	3	36	0.1

Total (Union Territories) 33,96 88,61 1,22,57 2.2

Grand Total 7,49,60 1,92,41 9,42,01 0.7

@ Relates to 1974-75 (Revised Estimates)

Statement 11 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1974-75 to 1976-77. (Contd.)

(Figures in thousands of Rs.)

A - STATES		1975-76 Revised Estimates			% age to total ex of the Edn. Departm
		Non-Plan	Plan	Total	
		6	7	8	9
1	Andhra Pradesh	69,49	2,04	71,53	0,6
2	Assam	57,33	3,65	60,98	1,3
3	Bihar	1,02,51	4,73	1,07,24	1,0
4	Gujarat	4,84	3,00	7,84	0,1
5	Haryana	4,67	69	5,36	0,2
6	Himachal Pradesh	10,61	3,30	13,91	0,7
7	Jammu & Kashmir	52	1,78	2,30	0,1
8	Karnataka	46,68	20,74	67,42	0,7
9	Kerala	1,17,67	10,66	1,28,33	1,0
10	Madhya Pradesh	6,80	12	6,92	0,1
11	Maharashtra	10,77	11,12	21,89	0,1
12	Manipur	4,57	4,23	8,80	1,3
13	Meghalaya	3,53	3,21	6,74	1,6
14	Nagaland	3,00	2,72	5,72	1,0
15	Orissa	48,63	21,27	69,90	1,2
16	Punjab	59,32	18,35	78,17	1,3
17	Rajasthan	76,14	12,92	89,06	1,2
18	Sikkim	-	50	50	0,7
19	Tamil Nadu	58,89	12,71	71,60	0,6
20	Tripura	62,31	2,64	64,95	7,3
21	Uttar Pradesh	1,42,90	29,05	1,71,95	0,9
22	West Bengal	48,29	37,02	85,31	0,7
Total (STATES)		9,39,97	2,06,45	11,46,42	0,7
D. Union Territories.					
1	A & N. Islands		5	5	0,10
2	Arunachal Pradesh				0,7
3	Chandigarh	2,87	5	2,92	0,7
4	Dadra & Nagar Haveli	49		49	1,4
5	Delhi	29,73	4,67	34,45	0,7
6	Goa, Daman & Diu	29	3,78	4,07	0,5
7	Lakshadweep	30	1,45	1,75	2,9
8	Mizoram	8,43	6,41	14,84	3,9
9	Pondicherry	43	3	46	0,1
Total (Union Territories)		42,59	16,44	59,03	0,8
Grand Total:		9,82,56	2,22,89	12,05,45	0,7

Statement 11 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1974-75 to 1976-77.
(Concl'd.)

(Figures in thousands of Rs.)

A - STATES

1976-77 (Budget Estimates)

	Non-Plan	Plan	Total	% age to total Expd. of the Edn. Department.
	10	11	12	13
1. Andhra Pradesh	70,06	80	70,86	0.5
2. Assam	69,71	13,10	82,81	1.8
3. Bihar	69,30	2,62	71,92	0.6
4. Gujarat	2,67	1,30	3,97	0.0
5. Haryana	3,95	6,75	10,70	0.3
6. Himachal Pradesh	12,23	2,85	15,08	0.6
7. Jammu & Kashmir	1,15	3,25	4,40	0.2
8. Karnataka	53,30	21,76	75,06	0.7
9. Kerala	93,40	11,67	1,05,07	0.7
10. Madhya Pradesh	6,42	12	6,54	0.1
11. Maharashtra	5,40	12,43	17,83	0.1
12. Manipur	5,58	13,00	18,58	4.1
13. Moghalaya	3,77	5,41	9,18	1.8
14. Nagaland	3,13	3,48	6,61	1.2
15. Orissa	59,76	13,68	73,44	1.3
16. Punjab	58,81	32,16	90,97	1.3
17. Rajasthan	78,90	12,74	91,64	1.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	59,35	14,61	73,96	0.6
20. Tripura	66,96	3,68	70,64	7.5
21. Uttar Pradesh	1,81,25	30,99	2,12,24	1.0
22. West Bengal	48,75	39,59	88,34	0.7
Total (STATES)	9,53,85	2,45,99	11,99,84	0.7

B. Union Territories:

1. A & N. Islands	-	-5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,02	-5	3,07	0.7
4. Dadra & Nagar Haveli	47	-	47	1.1
5. Delhi	27,77	10,50	38,27	0.9
6. Goa, Daman & Diu	65	3,13	3,78	0.5
7. Lakshadweep	31	3,00	3,31	4.9
8. Mizoram	9,11	7,32	16,43	4.5
9. Pondicherry	35	3	38	0.1

Total (Union Territories) --- 41,68 --- 24,08 --- 65,76 --- 1.0

Grand Total --- 9,95,53 --- 2,70,07 --- 12,65,60 --- 0.7

Statement 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1976-77.

(Figures in Thousands of Rs.)

A - STATES	-Adult Education			% age to total Expd. of the Spl. Education.
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	1,05	80	1,85	23.6
2. Assam	25,73	10,25	35,98	43.5
3. Bihar	-	-	-	-
4. Gujarat	97	1,30	2,27	57.2
5. Haryana	3,95	6,75	10,70	100.0
6. Himachal Pradesh	3,10	2,45	5,55	36.8
7. Jammu & Kashmir	1,13	3,00	4,15	94.3
8. Karnataka	29,11	5,50	34,61	45.1
9. Kerala	91	-	91	0.9
0. Madhya Pradesh	-	-	-	-
1. Maharashtra	3,66	12,43	16,09	90.2
2. Manipur	3,10	1,30	4,90	26.4
3. Meghalaya	3,55	3,20	6,75	73.5
4. Nagaland	1,36	85	2,21	33.4
5. Orissa	6,53	8,83	15,36	20.9
6. Punjab	31,68	7,50	39,18	43.1
7. Rajasthan	5,67	6,64	12,31	13.4
8. Sikkim	-	-	-	-
9. Tamil Nadu	18	7,26	7,37	10.0
0. Tripura	61,75	2,90	64,65	91.5
1. Uttar Pradesh	9,53	23,51	33,04	15.6
2. West Bengal	6,07	19,95	26,02	29.4
Total (STATES -)	1,98,98	1,24,92	3,23,90	27.0
B. Union Territories.				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2	5	7	2.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	18,90	6,00	24,90	65.1
6. Goa, Daman & Diu	50	3,05	3,55	93.9
7. Lakshadweep	31	3,00	3,31	100.0
8. Mizoram	3,63	1,57	7,20	43.8
9. Pondicherry	33	3	36	94.7
Total (Union Territories)	25,69	13,70	39,39	59.9
Grand Total:	2,24,67	1,38,62	3,63,29	28.7

Statement 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

A - STATES	Modern Indian Languages & Literature			
	Non-Plan	Plan	Total	% age to total Expd. of the Spl. Education.
	6	7	8	9
1. Andhra Pradesh	1,88	-	1,88	2.7
2. Assam	40,35	15	40,50	48.9
3. Bihar	-4	-	-4	0.1
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	5,42	20	5,32	35.3
7. Jammu & Kashmir	-	25	25	5.7
8. Karnataka	5,28	15,00	20,28	27.0
9. Kerala	6,25	2,10	8,35	8.0
10. Madhya Pradesh	1,22	-	1,22	18.7
11. Maharashtra	1,25	-	1,25	1.4
12. Manipur	1,46	-	1,46	7.9
13. Meghalaya	-	2,20	2,20	24.0
14. Nagaland	1,77	2,63	4,40	66.7
15. Orissa	7,55	-	7,55	10.3
16. Punjab	23,73	24,66	48,39	53.2
17. Rajasthan	7,44	1,00	8,44	8.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	56,82	7,00	63,82	86.3
20. Tripura	4,28	33	4,61	6.5
21. Uttar Pradesh	9,95	3,00	12,95	6.1
22. West-Bengal	5,95	13,05	19,00	21.5
Total (STATES)	1,79,04	71,57	2,50,61	20.9
B. Union Territories.				
1. A & N. Islands	-	5	-5	100.00
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,00	-	3,00	97.3
4. Dadra & Nagar Haveli	47	-	-47	100.00
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	43	43	2.6
9. Pondicherry	2	-	-2	5.3
Total (Union Territories)	1,3,49	7,487	2,50,3,97	26.0
Grand Total	1,82,53	72,05	2,54,58	20.7

Statement 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. STATES	SANSKRIT EDUCATION			
	Non-Plan	Plan	Total	% age to total Expd of the Spl Education.
	10	11	12	13
1. Andhra Pradesh	60,80	-	60,80	85.8
2. Assam	3,63	2,20	5,83	7.0
3. Bihar	34,56	1,42	35,68	49.6
4. Gujarat	1,70	-	1,70	42.8
5. Haryana	-	-	-	-
6. Himachal Pradesh	4,01	20	4,21	27.9
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	18,97	1,26	20,23	27.0
9. Kerala	14,27	3,32	17,59	16.7
10. Madhya Pradesh	4,40	42	4,52	69.1
11. Maharashtra	1,41	-	1,41	7.9
12. Manipur	27	11,20	11,47	61.7
13. Meghalaya	222	-1	23	2.5
14. Nagaland	-	-	-	-
15. Orissa	44,03	4,85	48,88	66.6
16. Punjab	-	-	-	-
17. Rajasthan	66,09	5,10	71,19	77.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	12	12	0.4
20. Tripura	79	35	1,14	1.6
21. Uttar Pradesh	1,59,47	3,88	1,63,35	77.0
22. West Bengal	5,41	2,13	7,54	8.5
Total (STATES -)	4,20,03	35,86	4,55,89	38.0
B. Union Territories.				
1. A & N. Islands.	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	15	8	23	6.1
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total (Union Territories)	15	8	23	0.4
Grand Total :	4,20,18	35,94	4,56,12	36.0

Statement 12 -- BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

STATES	COMMERCIAL INSTITUTES			%age to total Expd. of the Spl. Education.
	Non-Plan	Plan	Total	
1	14	15	16	17
Andhra Pradesh	-	-	-	-
Assam	-	-	-	-
Bihar	4	-	4	0.1
Gujarat	-	-	-	-
Haryana	-	-	-	-
Himachal Pradesh	-	-	-	-
Jammu & Kashmir	-	-	-	-
Karnataka	5	-	5	0.1
Kerala	55.50	4.25	59.75	56.8
Madhya Pradesh	80	-	80	12.2
Maharashtra	8	-	8	0.4
Manipur	75	-	75	4.0
Meghalaya	-	-	-	-
Nagaland	-	-	-	-
Orissa	-	-	-	-
Punjab	-	-	-	-
Rajasthan	-	-	-	-
Sikkim	-	-	-	-
Tamil Nadu	2.42	23	2.65	3.6
Tripura	-	-	-	-
Uttar Pradesh	-	-	-	-
West Bengal.	31.32	15	31.47	35.6
Total (STATES)	90.96	4.63	95.59	8.0
Union Territories.				
A & N. Islands	-	-	-	-
Arunachal Pradesh	-	-	-	-
Chandigarh	-	-	-	-
Dadra & Nagar Haveli	-	-	-	-
Delhi	8.87	4.00	12.87	35.6
Goa, Daman & Diu	-	-	-	-
Lakshadweep	-	-	-	-
Mizoram	3.48	5.32	8.80	53.6
Pondicherry.	-	-	-	-
Total (Union Territories)	12.35	9.32	21.67	32.9
Grand Total :	1,03.31	13.95	1,17.26	9.3

Statement 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. (STATES)

	OTHER EXPENDITURE		Total	% age of total Expd. of the Spl. Education.
	Non-Plan	Plan		
	18	19	20	21
1. Andhra Pradesh	6,33	-	6,33	8.9
2. Assam	-	50	50	0.6
3. Bihar	34,66	1,50	36,16	50.7
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	(-) 11	-	(-) 11	-
9. Kerala	16,47	2,00	18,47	17.6
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,65	-	1,65	2.3
16. Punjab	1,40	-	3,40	3.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	14	10	24	0.3
21. Uttar Pradesh	2,30	60	2,90	1.4
22. West Bengal	-	4,31	4,31	4.9
Total (States)	64,84	9,01	73,85	6.4

B. Union Territories.

1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	50	50	1.3
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-

Total (Union Territories) - - - - - 50 - - - - - 50 - - - - - 0.8

Grand Total: - - - - - 64,84 - - - - - 9,51 - - - - - 74,35 - - - - - 5.9

Statement 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB HEADS (REVENUE ACCOUNT) 1976-77.
(Concl'd.)

(Figures in Thousands of Rs.)

A. STATES	- T O T A L -		
	Non-Plan	Plan	Total
	22	23	24
1. Andhra Pradesh	70,06	80	70,86
2. Assam	69,71	13,10	82,81
3. Bihar	69,30	2,62	71,92
4. Gujarat	2,67	1,30	3,97
5. Haryana	3,95	6,75	10,70
6. Himachal Pradesh	12,23	2,85	15,08
7. Jammu & Kashmir	1,15	3,25	4,40
8. Karnataka	53,30	21,76	75,06
9. Kerala	93,40	11,67	1,05,07
10. Madhya Pradesh	6,42	12	6,54
11. Maharashtra	5,40	12,43	17,83
12. Manipur	5,58	13,00	18,58
13. Meghalaya	3,77	5,41	9,18
14. Nagaland	3,13	3,48	6,61
15. Orissa	59,76	13,68	73,44
16. Punjab	58,81	32,16	90,97
17. Rajasthan	78,90	12,74	91,64
18. Sikkim	-	-	-
19. Tamil Nadu	59,35	14,61	73,96
20. Tripura	66,96	3,68	70,64
21. Uttar Pradesh	1,81,25	30,99	2,12,24
22. West-Bengal	48,75	39,59	88,34
Total (States):	9,53,85	2,45,99	11,99,84
B. Union Territories.			
1. A & N. Islands	-	5	5
2. Arunachal Pradesh	-	-	-
3. Chandigarh	3,02	5	3,07
4. Dadra & Nagar Haveli	47	-	47
5. Delhi	27,77	10,50	38,27
6. Goa, Daman & Diu	65	3,13	3,78
7. Lakshadweep	31	3,00	3,31
8. Mizoram	9,11	7,32	16,43
9. Pondicherry	35	3	38
Total (Union Territories):	41,68	24,08	65,76
Grand Total :	9,95,53	2,70,07	12,65,60

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STATEMENT 13: BUDGET EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1974-75 TO 1976-77

(Figures in thousands of Rupees)

A- STATES	1974-75 (ACTUALS)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh *	16,43,63	96,43	17,39,76	18.7
2. Assam	3,86,44	48,95	4,35,39	10.1
3. Bihar	16,81,42	93	16,82,35	18.9
4. Gujarat	5,31,76	15,67	5,47,43	7.3
5. Haryana	2,12,82	43,20	2,56,02	8.4
6. Himachal Pradesh	1,73,49	12,01	1,85,20	9.6
7. Jammu & Kashmir	2,19,64	35,93	2,55,57	14.7
8. Karnataka*	10,66,99	1,13,18	11,80,17	14.5
9. Kerala	10,57,48	68,77	11,26,25	10.9
10. Madhya Pradesh	8,53,63	41,22	8,94,85	9.7
11. Maharashtra*	9,96,66	1,30,86	11,27,74	6.9
12. Manipur	97,46	6,29	1,03,75	16.3
13. Meghalaya	55,95	17,89	73,84	21.5
14. Nagaland	21,21	4,19	24,40	5.7
15. Orissa	5,15,12	53,78	5,68,90	12.2
16. Punjab	5,35,18	39,03	5,74,21	10.6
17. Rajasthan	7,28,17	34,16	7,62,33	11.2
18. Sikkim	NA	NA	NA	-
19. Tamil Nadu	9,03,98	74,36	9,78,34	8.6
20. Tripura	46,29	-	46,29	6.2
21. Uttar Pradesh	11,83,90	93,20	12,77,10	7.5
22. West Bengal*	13,21,21	1,32,51	14,53,72	14.0
Total States)	1,42,31,35	10,62,26	1,52,93,61	11.1
B- UNION TERRITORIES				
1. A & N Islands	5,88	95	6,83	4.5
2. Arunachal Pradesh	4,10	4,12	8,22	5.2
3. Chandigarh	1,49,20	1,10	1,50,30	42.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,00	10,80	18,80	0.5
6. Goa, Daman & Diu	17,74	19,96	37,70	6.1
7. Lakshadweep	1,40	4,58	5,98	13.2
8. Mizoram	9,44	1,58	11,02	3.8
9. Pondicherry	36,70	5,03	41,73	14.2
Total Union Territories	2,32,46	48,12	2,80,58	5.1
Grand Total	1,44,63,81	11,10,38	1,55,74,19	10.8

* Includes Pre-University Education

@ Relates 1974-75 (Revised Estimates).

STATEMENT 13: BUDGET/EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1974-75 TO 1976-77 (contd.)

(Figures in thousands of Rupees)

- STATES	1975-76 (REVISED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh*	17,05,30	1,72,46	18,76,77	16.0
2. Assam	3,95,25	69,13	4,64,38	9.8
3. Bihar	15,48,93	1,82,21	17,31,14	16.6
4. Gujarat	6,32,60	40,00	6,72,60	8.0
5. Haryana	2,20,82	92,41	3,13,23	9.4
6. Himachal Pradesh	1,96,97	13,56	2,10,53	9.9
7. Jammu & Kashmir	2,14,12	52,00	2,66,12	13.7
8. Karnataka*	3,07,78	1,36,03	14,43,81	15.3
9. Kerala	14,42,55	82,79	15,25,34	11.7
10. Madhya Pradesh	8,41,94	58,06	9,00,00	9.1
11. Maharashtra*	10,28,50	1,00,84	11,29,34	5.8
12. Manipur	87,57	6,87	94,44	13.8
13. Meghalaya	64,44	14,59	79,03	19.2
14. Nagaland	16,18	8,77	24,95	4.3
15. Orissa	6,22,86	82,80	7,05,66	12.3
16. Punjab	5,74,41	60,23	6,34,64	10.7
17. Rajasthan	8,23,54	51,59	8,75,13	11.3
18. Sikkim	-	88	88	1.2
19. Tamil Nadu	8,98,18	84,42	9,82,60	8.1
20. Tripura	50,41	3,53	53,94	6.1
21. Uttar Pradesh	6,31,27	99,29	17,30,56	8.9
22. West Bengal*	5,48,83	1,51,47	17,00,30	14.1
Total States	1,58,52,45	15,63,93	1,74,16,38	10.9
B - UNION TERRITORIES				
1. A & N Islands	6,25	1,56	7.81	4.4
2. Arunachal Pradesh	5,34	4,37	9,71	5.6
3. Chandigarh	1,70,21	1,12	1,71,33	40.8
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	10,50	18,40	28,90	0.6
6. Goa, Daman & Diu	28,86	14,71	43,57	5.4
7. Lakshadweep	1,27	5,33	6,60	11.0
8. Mizoram	13,14	2,08	15,22	4.0
9. Pondicherry	49,83	8,30	58,13	15.2
Total Union Territories	2,85,40	55,87	3,41,27	4.8
Grand Total	1,61,37,85	16,19,80	1,77,57,65	10.6

* Includes Pre-University Education.

STATEMENT 13:

^{/ED}
BUDGET/EXPENDITURE ON UNIVERSITY AND OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 to 1976-77. (Conold.)

(Figures in thousands of Rupees)

A - STATES	1976-77 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh*	20,75,88	1,59,65	21,75,53	15.8
2. Assam	4,43,78	53,20	4,96,98	10.9
3. Bihar	15,72,47	1,53,23	17,35,70	16.0
4. Gujarat	5,85,94	15,00	6,00,94	5.3
5. Haryana	2,21,58	1,28,50	3,50,08	9.8
6. Himachal Pradesh	2,09,98	13,37	2,23,35	9.3
7. Jammu & Kashmir	2,22,48	39,00	2,61,48	12.6
8. Karnataka*	14,39,87	1,17,40	15,57,27	14.1
9. Kerala	15,72,95	95,50	16,68,45	11.6
10. Madhya Pradesh	8,58,61	72,93	9,31,54	9.1
11. Maharashtra*	18,14,09	5,04,69	23,18,78	11.3
12. Manipur	75,45	7,50	82,95	12.3
13. Meghalaya	78,74	31,44	1,10,18	21.3
14. Nagaland	16,44	10,62	27,06	4.9
15. Orissa	6,33,77	69,82	7,03,59	12.0
16. Punjab	5,76,38	90,35	6,66,73	10.0
17. Rajasthan	8,20,92	45,86	8,66,78	10.4
18. Sikkim	-	2,50	2,50	2.0
19. Tamil Nadu	9,45,92	95,86	10,41,78	8.3
20. Tripura	55,34	4,10	59,44	6.3
21. Uttar Pradesh	22,36,11	1,12,94	23,49,05	10.9
22. West Bengal*	16,13,52	2,77,65	18,91,17	14.8
Total States)	1,80,10,22	21,11,11	2,01,21,33	11.5
B - UNION TERRITORIES				
1. A & N Islands	6,71	2,17	8,88	4.8
2. Arunachal Pradesh	6,18	4,75	10,93	4.6
3. Chandigarh	1,76,75	2,34	1,79,09	40.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,00	10,40	21,40	10.5
6. Goa, Daman & Diu	26,63	18,20	44,83	6.1
7. Lakshadweep	1,57	5,80	7,37	10.9
8. Mizoram	18,33	1,85	20,18	5.6
9. Pondicherry	39,58	11,43	51,01	13.6
Total Union Territories	2,86,75	56,94	3,43,69	4.9
Grand Total	1,82,96,97	21,68,05	2,04,65,02	11.2

* Includes Pre-University Education.

Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION. BY SUB-HEADS (REVENUE ACCOUNT) 1976-77.

(Figures in Thousands of Rs.)

A. STATES	DIRECTION & ADMINISTRATION			% age total of University Education.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	59	-	59	0.0
4. Gujarat	-	-	-	-
5. Haryana	11,24	-	11,24	3.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	3,72	20	3,92	1.5
8. Karnataka	7,78	2,00	9,78	0.6
9. Kerala	17,35	50	17,85	1.1
10. Madhya Pradesh	7,68	22	7,90	0.9
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	6,48	1,18	7,66	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	12,32	3,85	16,17	1.6
20. Tripura	-	-	-	-
21. Uttar Pradesh	7,74	3,81	11,55	0.5
22. West Bengal	-	-	-	-
Total (States)	74,90	11,76	86,66	0.4
B. Union Territories:				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total (Union Territories)	-	-	-	-
Grand Total :	74,90	11,76	86,66	0.4

**Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING ERB-UNIVERSITY
EDUCATION. BY SUB-HEADS (REVENUE ACCOUNT) 1976-77**

(Figures in Thousands of Rs.)

A. STATES	ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.			
	Non-Plan	Plan	Total	% age total Expd. University Education.
1	6	7	8	9
1. Andhra Pradesh	4,09,87	51,30	4,61,17	21.2
2. Assam	1,13,55	10,00	1,23,55	24.9
3. Bihar	15,06,83	98,42	16,05,25	92.5
4. Gujarat	3,37,77	7,10	3,44,87	57.4
5. Haryana	82,58	1,10,00	1,92,58	55.0
6. Himachal Pradesh	90,00	10,00	1,00,00	44.8
7. Jammu & Kashmir	68,02	18,00	86,02	32.9
8. Karnataka	3,80,70	67,00	4,47,70	28.8
9. Kerala	1,55,09	55,00	2,10,09	12.6
10. Madhya Pradesh	92,30	35,00	1,27,30	13.7
11. Maharashtra	4,55,78	39,00	4,94,78	21.3
12. Manipur	12,00	-	12,00	14.5
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,33,18	5,00	1,38,18	19.6
16. Punjab	2,75,55	14,00	2,89,55	43.4
17. Rajasthan	3,41,93	28,86	3,70,79	42.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	65,82	31,69	97,51	9.4
20. Tripura	-	-	-	-
21. Uttar Pradesh	3,86,02	36,80	4,22,82	18.0
22. West Bengal	5,60,30	70,00	6,30,30	33.3
Total (States)	54,67,29	6,87,17	61,54,46	30.6
B. Union Territories:				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,14,00	-	1,14,00	63.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	8,00	7,00	15,00	33.5
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total (Union Territories)	1,22,00	7,00	1,29,00	37.5
Grand Total:	55,89,29	6,94,17	62,83,46	30.7

Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION - INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT)
1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. STATES	GOVERNMENT COLLEGES			
	Non-Plan	Plan	Total	% to total Expd. on University Education.
	10	11	12	13
1. Andhra Pradesh	3,86,12	32,05	4,18,17	19.2
2. Assam	36,81	17,95	54,76	11.0
3. Bihar	16,93	6,40	23,33	1.3
4. Gujarat	1,02,40	2,00	1,04,40	17.4
5. Haryana	85,83	4,50	90,33	25.8
6. Himachal Pradesh	79,98	2,67	82,65	37.0
7. Jammu & Kashmir	1,33,24	13,55	1,46,79	56.1
8. Karnataka	2,46,59	7,40	2,53,99	16.3
9. Kerala	2,52,61	18,20	2,70,81	16.2
10. Madhya Pradesh	6,32,75	24,51	6,57,26	70.6
11. Maharashtra	1,75,22	25,04	2,00,26	8.6
12. Manipur	26,45	1,00	27,45	33.1
13. Meghalaya	11,24	4,70	15,94	14.5
14. Nagaland	15,26	3,33	18,59	68.7
15. Orissa	3,19,30	32,64	3,51,94	50.0
16. Punjab	1,91,28	50,43	2,41,71	36.3
17. Rajasthan	3,49,39	14,30	3,63,69	42.0
18. Sikkim	-	2,50	2,50	100.0
19. Tamil Nadu	4,46,90	48,87	4,95,77	57.6
20. Tripura	45,40	95	46,35	78.0
21. Uttar Pradesh	35,20	5,48	40,68	1.7
22. West Bengal	1,74,63	17,21	1,91,84	10.1
Total (States)	37,63,53	3,35,68	40,99,21	20.4
B. Union Territories:				
1. A & N. Islands	5,61	2,17	7,78	87.6
2. Arunachal Pradesh	6,18	4,75	10,93	100.0
3. Chandigarh	52,34	2,10	54,44	30.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	6,16	5,45	11,61	25.9
7. Lakshadweep	1,57	5,80	7,37	100.0
8. Mizoram	12,00	1,25	13,25	65.7
9. Pondicherry	38,38	9,63	48,01	94.1
Total (Union Territories)	1,22,24	31,15	1,53,39	44.6
Grand Total	38,85,77	3,66,83	42,52,60	20.8

Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. STATES	ASSISTANT TO NON-GOVERNMENT COLLEGES.			
	Non-Plan	Plan	Total	% age total Ex on Unive sity Educatio
	14	15	16	17
1. Andhra Pradesh	5,50,21	9,70	5,59,91	25.7
2. Assam	2,50,95	16,00	2,66,95	53.7
3. Bihar	1,15	1,50	1,65	0.1
4. Gujarat	1,39,15	5,00	1,44,15	24.0
5. Haryana	32,40	5,50	37,90	10.3
6. Himachal Pradesh	5,00	-	5,00	2.2
7. Jammu & Kashmir	16,00	-	16,00	6.1
8. Karnataka	3,97,17	12,00	4,09,17	26.3
9. Kerala	11,19,38	2,00	11,21,38	67.2
10. Madhya Pradesh	94,00	65	94,65	10.2
11. Maharashtra	11,29,49	95,13	12,24,62	52.8
12. Manipur	35,00	6,30	41,30	49.8
13. Meghalaya	43,57	8,70	52,27	47.4
14. Nagaland	1,00	1,60	2,60	9.6
15. Orissa	1,51,22	3,00	1,54,22	21.9
16. Punjab	88,79	7,00	95,79	14.4
17. Rajasthan	1,03,40	1,50	1,04,90	12.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,93,58	6,00	3,99,58	38.4
20. Tripura	8,53	3,15	11,68	19.6
21. Uttar Pradesh	17,31,86	36,05	17,67,91	75.3
22. West Bengal	8,75,74	58,41	9,34,15	49.4
Total (States)	71,66,59	2,79,19	74,45,78	37.0
B. Union Territories:				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	7,37	-	7,37	4.1
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,00	10,00	21,00	98.4
6. Goa, Daman & Diu	10,00	4,60	14,60	32.6
7. Lakshadweep	-	-	-	-
8. Mizoram	5,28	50	5,78	28.6
9. Pondicherry	-	-	-	-
Total (Union Territories)	33,65	15,10	48,75	14.2
Grand Total	72,00,24	2,94,29	74,94,53	36.6

Statement 14. - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT)
1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. STATES	SCHOLARSHIPS			
	Non-Plan	Plan	Total	% age to total Expd. on University Education
	18	19	20	21
1. Andhra Pradesh	45,08	-	45,08	2.1
2. Assam	11,32	5,25	16,57	3.3
3. Bihar	43,22	36,74	79,96	4.6
4. Gujarat	6,62	-	6,62	1.1
5. Haryana	9,53	1,50	11,03	3.1
6. Himachal Pradesh	35,00	70	35,70	16.0
7. Jammu & Kashmir	1,50	5,75	7,25	2.8
8. Karnataka	41,30	4,00	45,30	2.9
9. Kerala	25,59	1,00	26,59	1.6
10. Madhya Pradesh	26,88	1,30	28,18	3.0
11. Maharashtra	53,60	2,88	56,48	2.4
12. Manipur	2,00	20	2,20	2.7
13. Meghalaya	23,60	16,84	40,44	36.7
14. Nagaland	18	5,69	5,87	21.7
15. Orissa	26,75	7,76	34,51	4.9
16. Punjab	20,76	18,88	39,64	6.0
17. Rajasthan	18,94	-	18,95	2.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	23,78	-	23,78	2.3
20. Tripura	1,41	-	1,41	2.4
21. Uttar Pradesh	39,48	6,17	45,65	1.9
22. West-Bengal	2,70	60	3,30	0.2
Total (States)	4,59,24	1,15,27	5,74,51	2.8
B. Union Territories:				
1. A & N. Islands	1,10	-	1,10	12.4
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,60	24	1,84	4.0
4. Dadra & Nagar-Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	2,47	1,15	3,62	8.1
7. Lakshadweep	-	-	-	-
8. Mizoram	1,05	10	1,15	5.7
9. Pondicherry	1,20	1,80	3,00	5.9
Total (Union Territories)	7,42	3,29	10,71	3.1
Grand Total:	4,66,66	1,18,56	5,85,22	2.9

Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1976-77. (Contd.)

(Figures in Thousands of Rs.)

A. STATES	PRE-UNIVERSITY EDUCATION			% age to total Expenditure on University Education.
	Non-Plan	Plan	Total	
	26	27	28	29
1. Andhra Pradesh	6,19,60	65,60	6,85,20	31.5
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	3,57,73	9,40	3,67,13	23.3
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	3,42,64	3,42,64	14.8
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	91,00	-	-
Total (States)	9,77,33	5,08,64	14,85,97	7.4
B. Union Territories:				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total (Union Territories)	-	-	-	-
Grand Total	9,77,33	5,08,64	14,85,97	7.4

Statement 14 - BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING THE UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1976-77. (Concl'd.)

(Figures in Thousands of Rs.)

A - STATES	TOTAL		
	Non-Plan	Plan	Total
	30	31	32
1. Andhra Pradesh	20,15,88	1,59,65	21,75,53
2. Assam	4,43,78	53,20	4,96,98
3. Bihar	15,72,47	1,63,23	17,35,70
4. Gujarat	5,85,94	15,00	6,00,94
5. Haryana	2,21,58	1,28,50	3,50,08
6. Himachal Pradesh	2,09,98	13,37	2,23,35
7. Jammu & Kashmir	2,22,48	39,00	2,61,48
8. Karnataka	14,39,87	1,17,40	15,57,27
9. Kerala	15,72,95	95,50	16,68,45
10. Madhya Pradesh	8,58,61	72,93	9,31,54
11. Maharashtra	18,14,09	5,04,69	23,18,78
12. Manipur	75,45	7,50	82,95
13. Meghalaya	78,74	31,44	1,10,18
14. Nagaland	16,44	10,62	27,06
15. Orissa	6,33,77	69,82	7,03,59
16. Punjab	5,76,38	90,35	6,66,73
17. Rajasthan	8,20,92	45,86	8,66,78
18. Sikkim	-	2,50	2,50
19. Tamil Nadu	9,45,92	95,36	10,41,78
20. Tripura	55,34	4,10	59,44
21. Uttar Pradesh	22,36,11	1,12,94	23,49,05
22. West Bengal	16,13,52	2,77,65	18,91,17
Total (States)	1,80,10,22	21,11,11	2,01,21,33
B. Union Territories:			
1. A & N. Islands	6,71	2,17	8,88
2. Arunachal Pradesh	6,18	4,75	10,93
3. Chandigarh	1,76,75	2,34	1,79,09
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	11,00	10,40	21,40
6. Goa, Daman & Diu	26,63	18,20	44,83
7. Lakshadweep	1,57	5,80	7,37
8. Mizoram	18,33	1,85	20,18
9. Pondicherry	39,58	11,43	51,01
Total (Union Territories)	2,86,75	56,94	3,43,69
Grand Total:	1,82,96,97	21,68,05	2,04,65,02

Statement 15 -- BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 to 1976-77.

(Figures in Thousands of Rs.)

STATES	1974-75 (Actuals)		Total	% age to total Expd. of the Education Department.
	Non-Plan	Plan		
	1	2	3	4
Andhra Pradesh	2,82,97	16,65	2,99,62	3.2
Assam	70,64	10,52	81,16	1.9
Bihar	1,74,62	7,88	1,82,50	2.1
Gujarat	2,25,07	19,47	2,44,54	3.3
Haryana	74,93	11,10	86,03@	2.8
Hirachal Pradesh	12,12,43	2,90	15,33	0.8
Jammu & Kashmir	9,94	2,42	12,36	0.7
Karnataka	2,24,63	44,25	2,68,88	3.3
Kerala	2,33,55	97,82	3,31,37	3.2
Madhya Pradesh	3,07,67	18,87	3,26,54	3.6
Maharashtra	5,16,49	32,15	5,48,64	3.4
Manipur	5,74	35	6,09	1.0
Meghalaya	2,64	94	3,58	1.1
Nagaland	8,78	9	8,87	2.1
Orissa	82,04	10,89	92,93	2.0
Punjab	82,08	11,51	93,59	1.7
Rajasthan	68,09	8,66	76,75	1.1
Sikkin	N.A.	N.A.	N.A.	
Tamil Nadu	4,16,24	38,56	4,54,80	4.0
Tripura	16,88	88	17,76	2.4
Uttar Pradesh	3,76,57	58,06	4,34,63	2.6
West-Bengal	3,09,93	10,76	3,20,69	3.1
Total (States)	35,01,93	4,64,73	39,66,66	2.8
Union Territories:				
A & N. Islands	-	-	0	
Arunachal Pradesh	-	1,85	1,85@	1.2
Chandigarh	73,11	-	73,11@	20.7
Dadra & Nagar Haveli	-	-	0	
Delhi	1,35,40	17,82	1,53,22@	4.3
Goa, Daman & Diu	33,63	6,55	40,18	6.5
Lakshadweep	-	-	0	
Mizoram	-	-	-	
Pondicherry	10,35	1,25	11,60	4.0
Total (Union Territories)	2,52,49	27,47	2,79,96	5.1
Grand Total :	37,54,42	4,32,20	41,86,62	2.9

Statement 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1974-75 to 1976-77.
(Concl'd.)

(Figures in Thousands of Rs.)

A. STATES	1976-77 (Budget Estimates)			% age to total of the Educa- tion Department
	Non-Plan	Plan	Total	
	9	10	11	12
1. Andhra Pradesh	3,74,55	27,45	4,02,00	2.9
2. Assam	91,43	18,63	1,10,11	2.4
3. Bihar	1,98,66	60,32	2,58,98	2.4
4. Gujarat	2,65,28	35,90	3,01,18	2.7
5. Haryana	87,46	12,70	1,00,16	2.8
6. Himachal Pradesh	17,86	3,60	21,46	0.9
7. Jammu & Kashmir	13,40	1,50	14,90	0.7
8. Karnataka	3,04,51	73,15	3,77,66	3.4
9. Kerala	3,11,55	1,96,00	5,07,55	3.5
10. Madhya Pradesh	3,61,48	46,28	4,07,76	4.0
11. Maharashtra	6,24,24	91,20	7,15,44	3.5
12. Manipur	7,22	6,65	13,87	2.4
13. Meghalaya	6,35	2,50	8,85	1.7
14. Nagaland	9,32	6,40	15,72	2.8
15. Orissa	97,28	15,73	1,13,01	1.9
16. Punjab	87,15	17,90	1,05,05	1.6
17. Rajasthan	75,47	4,93	80,40	1.0
18. Sikkim	-	1,50	1,50	1.2
19. Tamil Nadu	4,17,73	46,21	4,63,94	3.7
20. Tripura	21,35	3,00	24,35	2.6
21. Uttar Pradesh	4,78,21	1,00,30	5,78,51	2.7
22. West Bengal	3,78,36	57,84	4,36,20	3.4
Total - (States)	42,28,86	8,29,74	50,58,60	2.9
B. Union Territories:				
1. A & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	1,53	1,53	0.7
3. Chandigarh	78,94	22,24	1,01,18	22.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,47,00	32,15	1,79,15	4.0
6. Goa, Daman & Diu	38,38	8,41	46,79	6.4
7. Lakshadweep	-	-	-	-
8. Mizoram	-	20	20	0.1
9. Pondicherry	12,52	3,55	16,07	4.3
Total - (Union Territories)	2,76,84	68,08	3,44,92	5.0
Grand Total :	45,05,70	8,97,82	54,03,52	3.0

STATEMENT 16:

ED
BUDGET / EXPENDITURE ON TECHNICAL EDUCATION -
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1976-77. (CONTD.)

(Figures in Thousands of Rupees)

A - STATES	TECHNICAL SCHOOLS			
	Non-Plan	Plan	Total	%age of Col.8 to Col. 32
	6	7	8	9
1. Andhra Pradesh	34,94	-	34,94	8.7
2. Assam	-	6,16	6,16	5.6
3. Bihar	3,34	1,50	4,84	1.9
4. Gujarat	41,33	4,85	46,18	15.3
5. Haryana	43,77	-	43,77	43.7
6. Himachal Pradesh	3,25	-	3,25	15.1
7. Jammu & Kashmir	-	-	-	-
8. Karnatka	15,78	6	15,84	4.2
9. Kerala	63,81	2,00	65,81	13.0
10. Madhya Pradesh	47,06	1,25	48,31	11.8
11. Maharashtra	77,28	25,75	1,03,03	14.4
12. Manipur	-	-	-	-
13. Meghalaya	-80	-	-80	9.0
14. Nagaland	-	-	-	-
15. Orissa	12,02	3,76	15,78	14.0
16. Punjab	5,52	1	5,53	5.3
17. Rajasthan	-	-	-	-
18. Sikkim	-	1,50	1,50	100.0
19. Tamil Nadu	19,87	1,64	21,51	4.6
20. Tripura	-	-	-	-
21. Uttar Pradesh	26,85	1,82	28,67	5.0
22. West Bengal	51,45	1,82	53,27	12.2
Total States	4,47,07	52,12	4,99,19	9.9
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	1,53	1,53	100.0
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	15,07	50	15,57	8.7
6. Goa, Daman & Diu	9,87	80	10,67	22.8
7. Lakshadweep	-	-	-	-
8. Mizoram	-	20	20	100.0
9. Pondicherry	2,78	1,00	3,78	2.5
Total Union Territories	27,72	4,03	31,75	9.2
Grand Total	4,74,79	56,15	5,30,94	9.8

**STATEMENT 16: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1976-77 Contd.**

(Figures in thousands of Rupees)

A - STATES	Polytechnics		Schools of Art and Crafts	Percentage of Col. 12 to Col. 32
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,54,15	11,31	1,65,46	41.2
2. Assam	40,73	6,89	47,62	43.2
3. Bihar	73,66	22,50	96,16	37.1
4. Gujarat	1,21,15	16,38	1,37,53	45.7
5. Haryana	-	5,20	5,20	5.2
6. Himachal Pradesh	13,66	3,60	17,26	80.4
7. Jammu & Kashmir	12,02	1,50	13,52	90.7
8. Karnataka	1,33,64	24,94	1,58,58	42.0
9. Kerala	85,70	4,00	89,70	17.7
10. Madhya Pradesh	1,00,00	13,36	1,13,36	27.8
11. Maharashtra	1,61,14	29,71	1,90,85	26.7
12. Manipur	4,48	6,65	11,13	80.2
13. Meghalaya	4,56	2,30	6,86	77.5
14. Nagaland	6,39	5,90	12,29	78.2
15. Orissa	38,14	7,40	45,54	40.3
16. Punjab	46,93	11,62	58,55	55.7
17. Rajasthan	44,15	2,76	46,91	58.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,75,17	15,05	1,90,22	41.0
20. Tripura	7,77	1,48	9,25	38.0
21. Uttar Pradesh	1,91,97	60,27	2,52,24	43.6
22. West Bengal	1,22,67	13,50	1,36,17	31.2
Total States	15,38,08	2,66,32	18,04,40	35.7
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	13,44	4,27	17,71	17.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	65,20	17,50	82,70	46.2
6. Goa, Daman & Diu	11,51	6,00	17,51	37.4
7. Lakshadweep	-	-	-	0
8. Mizoram	-	-	-	-
9. Pondicherry	8,92	2,50	11,42	71.1
Total Union Territories	99,07	30,27	1,29,34	37.5
Grand Total	16,37,15	2,96,59	19,33,74	35.8

STATEMENT 16: BUDGET EXPENDITURE ON TECHNICAL EDUCATION -
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1976-77 Contd.

(Figures in thousands of Rupees)

A - STATES	Assistance to Universities for Technical Education			
	Non-Plan	Plan	Total	%age of Col. 16 to Col. 32
	14	15	16	17
1. Andhra Pradesh	1,44,15	12,58	1,56,73	39.0
2. Assam	-	-	-	-
3. Bihar	17,00	1,00	18,00	7.0
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	8,80	50	9,30	1.3
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	6,76	64	7,40	9.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	8,48	8,48	1.9
Total States	1,76,71	23,20	1,99,91	3.9
B. - UNION TERRITORIES	-	-	-	-
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total Union Territories	-	-	-	-
Grand Total	1,76,71	23,20	1,99,91	3.7

STATEMENT 16: BUDGET EXPENDITURE ON TECHNICAL EDUCATION -
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1976-77 Contd.

(Figures in thousands of Rupees)

A - STATES	Engineering and Technical colleges and Institutes of Higher Education			
	Non-Plan	Plan	Total	%age of Col. 24 to Col. 32
	18	19	20	21
1. Andhra Pradesh	4,44	-	4,44	1.1
2. Assam	31,40	2,08	33,48	30.4
3. Bihar	74,40	23,60	98,00	37.8
4. Gujarat	88,88	13,27	1,02,15	33.9
5. Haryana	39,06	5,00	44,06	44.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	21,32	1,90	23,22	6.1
9. Kerala	62,63	19,75	82,38	16.2
10. Madhya Pradesh	81,00	18,93	99,93	24.5
11. Maharashtra	1,08,80	10,35	1,19,15	16.7
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	42,00	1,50	43,50	30.5
16. Punjab	26,93	4,30	31,23	29.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,78,60	24,97	2,03,65	43.9
20. Tripura	13,58	1,52	15,10	62.0
21. Uttar Pradesh	2,39,72	35,50	2,75,22	47.6
22. West Bengal	1,60,68	29,84	2,10,52	48.3
Total States	11,93,52	1,92,51	13,86,03	27.4
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	58,36	17,03	75,39	74.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	58,88	12,25	71,13	39.7
6. Goa, Daman & Diu	17,00	1,61	18,61	39.8
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total Union Territories	1,34,24	30,89	1,65,13	47.9
Grand Total	13,27,76	2,23,40	15,51,16	28.7

STATEMENT 16: BUDGET EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1976-77 Contd.

(Figures in thousands of Rupees)

A - STATES	Scholarships			%age of Col. 24 to Col. 32
	Non-Plan	Plan	Total	
	22	23	24	25
1. Andhra Pradesh	4,36	3,36	7,72	1.9
2. Assam	14,50	-	14,50	13.2
3. Bihar	2,31	7,93	10,24	4.0
4. Gujarat	2,00	40	2,40	0.8
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	15,54	4,00	19,54	5.2
9. Kerala	80	40	1,20	0.2
10. Madhya Pradesh	7,90	1,30	9,20	2.2
11. Maharashtra	2,69	4	2,73	0.4
12. Manipur	2,52	-	2,52	18.2
13. Meghalaya	31	-	31	3.5
14. Nagaland	2,93	50	3,43	21.8
15. Orissa	9	-	9	0.1
16. Punjab	1,93	1,97	3,90	3.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	6,13	-	6,13	1.3
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
Total States	64.01	19,90	83,91	1.7
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,29	-	4,29	4.2
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	82	5	87	5.4
Total Union Territories	5,11	5	5,16	1.5
Grand Total	69,12	19,95	89,07	1.7

STATEMENT 16: BUDGET EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS (REVENUE ACCOUNT) FOR 1976-77 Contd.

(Figures in thousands of Rupees)

A - STATES	Other Expenditure			%age of Col to Col. 32
	Non-Plan	Plan	Total	
	26	27	28	29
1. Andhra Pradesh	17,76	-	17,76	4.4
2. Assam	-	1,30	1,30	1.2
3. Bihar	20,00	2,09	22,09	8.5
4. Gujarat	-	1,00	1,00	0.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	1,09,18	41,75	1,50,93	40.0
9. Kerala	88,58	1,68,35	2,56,93	50.6
10. Madhya Pradesh	1,18,10	10,48	1,28,58	31.5
11. Maharashtra	2,31,82	24,35	2,56,17	35.8
12. Manipur	-	-	-	-
13. Meghalaya	- 8	-20	- 28	3.2
14. Nagaland	-	-	-	-
15. Orissa	41	2,04	2,45	2.2
16. Punjab	2,30	-	2,30	2.2
17. Rajasthan	20,01	38	20,39	25.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	9,14	4,55	13,69	3.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	10,10	55	10,65	1.8
22. West Bengal	12,23	4,20	16,43	3.8
Total States	6,39,71	2,61,24	9,00,95	17.8
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total Union Territories	-	-	-	-
Grand Total	6,39,71	2,61,24	9,00,95	16.6

**STATEMENT 16: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS (REVENUE ACCOUNT) FOR 1976-77 Contd.**

(Figures in thousands of Rupees)

A - STATES	Total		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	3,74,55	27,45	4,02,00
2. Assam	91,43	18,68	1,10,11
3. Bihar	1,98,66	60,32	2,58,98
4. Gujarat	2,65,28	35,90	3,01,18
5. Haryana	87,46	12,70	1,00,16
6. Himachal Pradesh	17,86	3,60	21,46
7. Jammu & Kashmir	13,40	1,50	14,90
8. Karnataka	3,04,51	73,15	3,77,66
9. Kerala	3,11,55	1,96,00	5,07,55
10. Madhya Pradesh	3,61,48	46,28	4,07,76
11. Maharashtra	6,24,24	91,20	7,15,44
12. Manipur	7,22	6,65	13,87
13. Meghalaya	6,35	2,50	8,85
14. Nagaland	9,32	6,40	15,72
15. Orissa	97,28	15,73	1,13,01
16. Punjab	87,15	17,90	1,05,05
17. Rajasthan	75,47	4,93	80,40
18. Sikkim	-	1,50	1,50
19. Tamil Nadu	4,17,73	46,21	4,63,94
20. Tripura	21,35	3,00	24,35
21. Uttar Pradesh	4,78,21	1,00,30	5,78,51
22. West Bengal	3,78,36	57,84	4,36,20
Total States	42,28,86	8,29,74	50,58,60
B - UNION TERRITORIES			
1. A & N Islands	-	-	-
2. Arunachal Pradesh	-	1,53	1,53
3. Chandigarh	78,94	22,24	1,01,18
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	1,47,00	32,15	1,79,15
6. Goa, Daman & Diu	38,38	8,41	46,79
7. Lakshadweep	-	-	-
8. Mizoram	-	20	20
9. Pondicherry	12,52	3,55	16,07
Total Union Territories	2,76,84	60,00	3,44,92
Grand Total	45,05,70	8,97,82	54,03,52

STATEMENT - 17 : BUDGETED EXPENDITURE ON SPORTS AND
YOUTH WELFARE (REVENUE-ACCOUNT)
DURING 1974-75 to 1976-77. (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	1974-75(Actuals)			
	Non-Plan	Plan	Total	%age to total Expn. of the Edn. Deptt.
1	2	3	4	5
1. Andhra Pradesh	98,25	5,75	1,04,00	1.1
2. Assam	51,71	3,14	54,85	1.3
3. Bihar	1,01,22	66	1,01,88	1.1
4. Gujarat	1,03,29	21,88	1,25,17	1.6
5. Haryana	53,70	32,86	86,56@	2.8
6. Himachal Pradesh	40,84	2,36	43,20	2.2
7. Jammu & Kashmir	26,13	5,81	31,94	1.8
8. Karnataka	1,32,11	19,42	1,51,53	1.9
9. Kerala	89,92	10,72	1,00,64	1.0
10. Madhya Pradesh	81,96	15,03	96,99	1.1
11. Maharashtra	-	-	-	-
12. Manipur	12,62	-	12,62	1.9
13. Meghalaya	4,97	2,36	7,33	2.1
14. Nagaland	13,76	2,21	15,97	3.7
15. Orissa	47,64	5,24	52,88	1.1
16. Punjab	89,76	42,08	1,31,84	2.4
17. Rajasthan	79,41	10,68	90,09	1.3
18. Sikkim	NA	NA	NA	-
19. Tamil Nadu	1,10,17	5,83	1,16,00	1.0
20. Tripura	13,64	22	13,86	1.8
21. Uttar Pradesh	1,84,88	21,12	2,06,00	1.2
22. West Bengal	1,20,05	22,85	1,42,90	1.4
Total - A	14,56,03	2,30,22	16,86,25	1.2
B - UNION TERRITORIES				
1. A & N Islands	2,21	76	2,97@	2.0
2. Arunachal Pradesh	76	-	76@	0.5
3. Chandigarh	17,27	-	17,27@	4.9
4. Dadra & Nagar Haveli	15	-	15@	0.5
5. Delhi	70,90	4,32	75,22@	2.1
6. Goa, Daman & Diu	5,43	2,44	7,87	1.3
7. Lakshadweep	19	5	24@	0.5
8. Mizoram	2,16	1,26	3,42	1.2
9. Pondicherry	5,59	1,28	6,87	2.3
Total - B	1,04,66	10,11	1,14,77	2.1
GRAND TOTAL	15,60,69	2,40,33	18,01,02	1.2

@ Relates to 1974-75 (Revised Estimates)

STATEMENT - 17 : BUDGETED EXPENDITURE ON SPORTS AND
YOUTH WELFARE (REVENUE ACCOUNT)
DURING 1974-75 to 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	1975-76 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total 'Expn. on the 'Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	1,35,32	7,41	1,42,73	1.2
2. Assam	54,98	4,00	58,98	1.2
3. Bihar	1,22,38	12,91	1,35,29	1.3
4. Gujarat	1,25,59	21,74	1,47,33	1.8
5. Haryana	64,03	39,24	1,03,27	3.1
6. Himachal Pradesh	42,87	4,22	47,09	2.2
7. Jammu & Kashmir	32,87	9,15	42,02	2.2
8. Karnataka	1,62,02	50,05	2,12,07	2.3
9. Kerala	1,28,54	15,13	1,43,67	1.1
10. Madhya Pradesh	92,01	14,00	1,06,01	1.1
11. Maharashtra	-	-	-	-
12. Manipur	14,33	50	14,83	2.2
13. Meghalaya	7,46	6,10	13,56	3.3
14. Nagaland	14,40	4,43	18,83	3.2
15. Orissa	55,04	4,08	59,12	1.0
16. Punjab	97,53	68,52	1,66,05	2.8
17. Rajasthan	83,35	7,51	90,86	1.2
18. Sikkim	-	4	4	0.1
19. Tamil Nadu	1,09,74	11,97	1,21,71	
20. Tripura	12,56	69	13,25	1.5
21. Uttar Pradesh	2,20,96	53,85	2,74,81	1.4
22. West Bengal	1,69,75	19,24	1,88,99	1.6
Total - A	17,45,73	3,54,78	21,00,51	1.3
B - UNION TERRITORIES				
1. A & N Islands	2,25	40	2,65	1.5
2. Arunachal Pradesh	80	92	1,72	1.0
3. Chandigarh	18,17	20	18,37	4.4
4. Dadra & Nagar Haveli	20	-	20	0.6
5. Delhi	1,00,38	15,10	1,15,48	2.5
6. Goa, Daman & Diu	10,00	5,38	15,38	1.9
7. Lakshadweep	20	17	37	0.6
8. Mizoram	3,11	1,28	4,39	1.2
9. Pondicherry	8.48	2,19	10,67	2.8
Total - B	1,43,59	25,64	1,69,23	2.4
GRAND TOTAL	18,89,32	3,80,42	22,69,74	1.4

STATEMENT - 17 : BUDGETED EXPENDITURE ON SPORTS AND
YOUTH WELFARE (REVENUE ACCOUNT)
DURING 1974-75 to 1976-77 (Concl'd).

(Figures in Thousands of Rupees)

A - S T A T E S	1976-77 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total Expn on the Edn Deptt.
1	10	11	12	13
1. Andhra Pradesh	1,42,90	6,50	1,49,40	1.1
2. Assam	52,79	10,02	62,81	1.4
3. Bihar	1,22,94	17,15	1,40,09	1.3
4. Gujarat	1,30,15	22,32	1,52,47	1.3
5. Haryana	66,27	52,97	1,19,24	3.3
6. Himachal Pradesh	45,98	7,50	53,48	2.2
7. Jammu & Kashmir	32,63	14,00	46,63	2.2
8. Karnataka	1,77,32	52,80	2,30,12	2.1
9. Kerala	1,46,07	15,50	1,61,57	1.1
10. Madhya Pradesh	1,01,81	15,00	1,16,81	1.2
11. Maharashtra	1,44,25	-	1,44,25	0.7
12. Manipur	15,45	3,10	18,55	2.7
13. Meghalaya	12,20	6,00	18,20	3.5
14. Nagaland	15,42	3,50	18,92	3.4
15. Orissa	58,31	2,83	61,14	1.0
16. Punjab	1,13,41	82,44	1,95,85	2.9
17. Rajasthan	86,44	7,28	93,72	1.1
18. Sikkim	-	2,60	2,60	2.1
19. Tamil Nadu	1,23,63	12,14	1,35,77	1.1
20. Tripura	16,73	65	17,38	1.8
21. Uttar Pradesh	2,42,73	81,58	3,24,31	1.5
22. West Bengal	1,67,77	36,88	2,04,65	1.6
Total - A	20,15,20	4,52.76	24,67,96	1.4
B - UNION TERRITORIES				
1. A & N Islands	2,25	55	2,80	1.5
2. Arunachal Pradesh	1,91	-	1,91	0.8
3. Chandigarh	18,60	45	19,05	4.2
4. Dadra & Nagar Haveli	25	-	25	0.5
5. Delhi	97,60	10,50	1,08,10	2.4
6. Goa, Daman & Diu	9,25	7,28	16,53	2.2
7. Lakshadweep	20	1,02	1,22	1.0
8. Mizoram	3,08	2,00	5,08	1.4
9. Pondicherry	7,53	2,63	10,16	2.7
Total - B	1,40,67	24,43	1,65,10	2.4
GRAND TOTAL	21,55,87	4,77.19	26,33,06	1.4

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS
AND YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1976-77

(Figures in Thousands of Rupees)

A - S T A T E S	Direction and Administration			
	Non-Plan	Plan	Total	%age of Col.4 to Col.24
1	2	3	4	5
1. Andhra Pradesh	2,40	5,00	7,40	5.0
2. Assam	-	-	-	-
3. Bihar	3,52	-	3,52	2.5
4. Gujarat	9,35	-	9,35	6.1
5. Haryana	12,40	-	12,40	10.4
6. Himachal Pradesh	21,39	-	21,39	40.0
7. Jammu & Kashmir	10,15	-	10,15	21.8
8. Karnataka	3,31	7,95	11,26	4.9
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	55	-	55	3.0
13. Meghalaya	33	-	33	1.8
14. Nagaland	4,84	-	4,84	25.6
15. Orissa	-	-	-	-
16. Punjab	20,85	6,20	27,05	13.8
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	11,64	11,64	3.6
22. West Bengal	28,00	-	28,00	13.7
Total - A	1,17,09	30,79	1,47,88	6.0
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	41	12	53	2.8
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B	41	12	53	0.3
GRAND TOTAL	1,17,50	30,91	1,48,41	5.6

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS
AND YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1976-77
(Contd.)

(Figures in Thousands of Rupees)

A - STATES	Physical Education			
	Non-Plan	Plan	Total	%age of Col. 8 to Col. 24
1	6	7	8	9
1. Andhra Pradesh	4,94	-	4,94	3.3
2. Assam	4	3,16	3,20	5.1
3. Bihar	4,81	2,45	7,26	5.2
4. Gujarat	7,75	1,00	8,75	5.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	1,85	10	1,95	3.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	10,09	-	10,09	4.4
9. Kerala	2,28	50	2,78	1.7
10. Madhya Pradesh	6,26	-	6,26	5.4
11. Maharashtra	-	-	-	-
12. Manipur	2,10	3,10	5,20	28.0
13. Meghalaya	12	20	32	1.8
14. Nagaland	40	15	55	2.9
15. Orissa	3,44	2,43	5,87	9.6
16. Punjab	4,36	6	4,42	2.3
17. Rajasthan	2,55	55	3,10	3.3
18. Sikkim	-	1,00	1,00	38.4
19. Tamil Nadu	3,68	-	3,68	2.7
20. Tripura	4,25	11	4,36	25.1
21. Uttar Pradesh	-	2,44	2,44	0.8
22. West Bengal	11,20	4,70	15,90	7.8
Total - A	70,12	21,95	92,07	3.7
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,37	33	4,70	24.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	25	-	25	0.2
6. Goa, Daman & Diu	3,67	2,67	6,34	38.4
7. Lakshadweep	-	-	-	-
8. Mizoram	86	1,57	2,43	47.8
9. Pondicherry	61	1,40	2,01	19.8
Total - B	9,76	5,97	15,73	9.5
GRAND TOTAL	79,88	27,92	1,07,80	4.1

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS
AND YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1976-77
(Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	Youth Welfare Schemes			
	'Non-Plan'	Plan	Total	%age of Col.12 to Col.24
1	10	11	12	13
1. Andhra Pradesh	1,28,56	-	1,28,56	86.1
2. Assam	52,00	2,31	54,31	86.5
3. Bihar	1,12,94	4,27	1,17,21	83.7
4. Gujarat	1,05,70	16,67	1,22,37	80.3
5. Haryana	53,19	17,57	70,76	59.3
6. Himachal Pradesh	18,68	70	19,38	36.2
7. Jammu & Kashmir	22,48	14,00	36,48	78.2
8. Karnataka	1,58,12	34,55	1,92,67	83.7
9. Kerala	1,31,94	5,00	1,36,94	84.8
10. Madhya Pradesh	92,00	15,00	1,07,00	91.6
11. Maharashtra	1,44,25	-	1,44,25	100.0
12. Manipur	9,30	-	9,30	50.1
13. Meghalaya	5,81	3,20	9,01	49.5
14. Nagaland	5,48	-	5,48	29.0
15. Orissa	53,37	40	53,77	88.0
16. Punjab	83,20	41,18	1,24,38	63.5
17. Rajasthan	71,44	5,72	77,16	82.3
18. Sikkim	-	60	60	23.1
19. Tamil Nadu	1,08,78	12,14	1,20,92	89.1
20. Tripura	7,94	7	8,01	46.1
21. Uttar Pradesh	2,22,68	31,45	2,54,13	78.4
22. West Bengal	1,22,00	20,08	1,42,08	69.4
Total - A	17,09,86	2,24,91	19,34,77	78.4
B. - UNION TERRITORIES				
1. A & N Islands	2,10	30	2,40	85.7
2. Arunachal Pradesh	1,91	-	1,91	100.0
3. Chandigarh	11,61	-	11,61	60.9
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	87,50	4,50	92,00	85.1
6. Goa, Daman & Diu	5,40	2,79	8,19	49.6
7. Lakshadweep	-	-	-	-
8. Mizoram	2,22	43	2,65	52.2
9. Pondicherry	6,92	41	7,33	72.2
Total - B	1,17,66	8,43	1,26,09	76.4
GRAND TOTAL	18,27,52	2,33,34	20,60,86	78.3

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE BY SUB-HEADS (REVENUE ACCOUNT) FOR 1976-77 (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	Sports and Games			%age of Col. 16 to Col. 24
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	7,00	1,50	8,50	5.7
2. Assam	75	4,05	4,80	7.6
3. Bihar	1,67	7,93	9,60	6.9
4. Gujarat	7,35	4,65	12,00	7.9
5. Haryana	-	34,40	34,40	28.9
6. Himachal Pradesh	3,56	5,70	9,26	17.3
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	5,80	5,50	11,30	4.9
9. Kerala	11,85	10,00	21,85	13.5
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	3,50	-	3,50	18.9
13. Meghalaya	5,94	2,60	8,54	46.9
14. Nagaland	4,70	3,35	8,05	42.6
15. Orissa	1,50	-	1,50	2.4
16. Punjab	5,00	35,00	40,00	20.4
17. Rajasthan	12,45	1,01	13,46	14.4
18. Sikkim	-	1,00	1,00	38.5
19. Tamil Nadu	11,17	-	11,17	8.2
20. Tripura	3,04	22	3,26	18.8
21. Uttar Pradesh	20,00	36,05	56,05	17.3
22. West Bengal	6,17	12,10	18,27	8.9
Total - A	1,11,45	1,65,06	2,76,51	11.2
B - UNION TERRITORIES				
1. A & N Islands	15	25	40	14.3
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	25	-	25	100.0
5. Delhi	9,85	6,00	15,85	14.7
6. Goa, Daman & Diu	18	1,82	2,00	12.1
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B	10,43	8,07	18,50	11.2
GRAND TOTAL	1,21,88	1,73,13	2,95,01	11.2

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS
AND YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1976-77
(Contd.)

(Figures in Thousands of Rupees)

A - STATES	Other Expenditure			
	Non-Plan	Plan	Total	%age of Col. 20 to Col. 24
1	18.	19	20	21
1. Andhra Pradesh	-	-	-	-
2. Assam	-	50	50	0.8
3. Bihar	-	2,50	2,50	1.8
4. Gujarat	-	-	-	-
5. Haryana	68	1,00	1,68	1.4
6. Himachal Pradesh	50	1,00	1,50	2.8
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	4,80	4,80	2.1
9. Kerala	-	-	-	-
10. Madhya Pradesh	3,55	-	3,55	3.0
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	1,50	25	1,75	10.1
21. Uttar Pradesh	5	-	5	0.0
22. West Bengal	40	-	40	0.2
Total - A	6,68	10,05	16,73	0.7
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,21	-	2,21	11.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	20	1,02	1,22	100.0
8. Mizoram	-	-	-	-
9. Pondicherry	-	82	82	8.0
Total - B	2,41	1,84	4,25	2.6
GRAND TOTAL	9,09	11,89	20,98	0.8

STATEMENT - 18 : BUDGETED EXPENDITURE ON SPORTS
AND YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1976-77

(Concl'd)

(Figures in Thousands of Rupees)

A - STATES	TOTAL		
	Non-Plan	Plan	Total
1	22	23	24
1. Andhra Pradesh	1,42,90	6,50	1,49,40
2. Assam	52,79	10,02	62,81
3. Bihar	1,22,94	17,15	1,40,09
4. Gujarat	1,30,15	22,32	1,52,47
5. Haryana	66,27	52,97	1,19,24
6. Himachal Pradesh	45,98	7,50	53,48
7. Jammu & Kashmir	32,63	14,00	46,63
8. Karnataka	1,77,32	52,80	2,30,12
9. Kerala	1,46,07	15,50	1,61,57
10. Madhya Pradesh	1,01,81	15,00	1,16,81
11. Maharashtra	1,44,25	-	1,44,25
12. Manipur	15,45	3,10	18,55
13. Meghalaya	12,20	6,00	18,20
14. Nagaland	15,42	3,50	18,92
15. Orissa	58,31	2,83	61,14
16. Punjab	1,13,41	82,44	1,95,85
17. Rajasthan	86,44	7,28	93,72
18. Sikkim	-	2,60	2,60
19. Tamil Nadu	1,23,63	12,14	1,35,77
20. Tripura	16,73	65	17,38
21. Uttar Pradesh	2,42,73	81,58	3,24,31
22. West Bengal	1,67,77	36,88	2,04,65
Total - A	20,15,20	4,52,76	24,67,96
B. - UNION TERRITORIES			
1. A & N Islands	2,25	55	2,80
2. Arunachal Pradesh	1,91	-	1,91
3. Chandigarh	18,60	45	19,05
4. Dadra & Nagar Haveli	25	-	25
5. Delhi	97,60	10,50	1,08,10
6. Goa, Daman & Diu	9,25	7,28	16,53
7. Jharkhand	20	1,02	1,22
8. Mizoram	3,08	2,00	5,08
9. Pondicherry	7,53	2,63	10,16
Total - B	1,40,67	24,43	1,65,10
GRAND TOTAL	21,55,87	4,77,19	26,33,06

**STATEMENT - 19 : BUDGETED EXPENDITURE ON OTHER
EDUCATIONAL PROGRAMME (REVENUE
ACCOUNT) DURING 1974-75 to 1976-77**

(Figures in Thousands of Rupees)

A - STATES	1974-75 (Actuals)			
	Non-Plan	Plan	Total	%age to total Expn. of the Edn. Deptt.
1	2	3	4	5
1. Andhra Pradesh	98,50	24,26	1,22,76	1.3
2. Assam	2,03,20	15,17	2,18,37	5.1
3. Bihar	1,36,82	12,51	1,49,33	1.6
4. Gujarat	2,63,16	32,49	2,95,65	3.9
5. Haryana	38,86	1,06	39,92@	1.3
6. Himachal Pradesh	17,41	7,12	24,53	1.3
7. Jammu & Kashmir	5,45	44	5,89	0.3
8. Karnataka	58,03	10,69	68,72	0.8
9. Kerala	71,64	8,23	79,87	0.8
10. Madhya Pradesh	78,98	6,83	85,81	0.9
11. Maharashtra	7,01,65	1,43,53	8,45,18	5.2
12. Manipur	7,62	90	8,52	1.3
13. Meghalaya	5,35	73	6,08	1.8
14. Nagaland	13,98	1,10	15,08	3.5
15. Orissa	1,47,11	4,73	1,51,84	3.2
16. Punjab	49,96	1,67	51,63	1.0
17. Rajasthan	41,46	16,65	58,11	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	64	-	64	0.0
20. Tripura	46,01	1,76	47,77	6.3
21. Uttar Pradesh	29	3	32	0.0
22. West Bengal	1,30,82	5,37	1,36,19	1.3
Total - A	21,16,94	2,95,27	24,12,21	1.8
B - UNION TERRITORIES				
1. A & N Islands	6,36	2,69	9,05@	6.0
2. Arunachal Pradesh	10,28	3,11	13,39@	8.5
3. Chandigarh	4,39	84	5,23@	1.5
4. Dadra & Nagar Haveli	1,70	55	2,25@	7.5
5. Delhi	1,46,93	63,55	2,10,48@	5.9
6. Goa, Daman & Diu	9,94	1	9,95	1.6
7. Lakshadweep	65	72	1,37@	3.0
8. Mizoram	16,78	11,80	28,58	9.8
9. Pondicherry	9,00	70	9,70	3.3
Total - B	2,06,03	83,97	2,90,00	5.3
GRAND TOTAL	23,22,97	3,79,24	27,02,21	1.9

@Relates to 1974-75 (Revised Estimates)

STATEMENT - 19 : BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMME (REVENUE ACCOUNT) DURING 1974-75 to 1976-77 (Contd.)
(Figures in Thousands of Rupees)

A - S T A T E S	1975-76 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to tot Expn. of th Bdn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	9,43,86	28,47	9,72,33	8.3
2. Assam	2,76,76	38,67	3,15,43	6.7
3. Bihar	83,88	48,37	1,32,25	1.3
4. Gujarat	2,75,89	38,56	3,14,45	3.7
5. Haryana	43,13	2,00	45,13	1.3
6. Himachal Pradesh	18,99	7,55	26,54	1.2
7. Jammu & Kashmir	7,39	2,53	9,92	0.5
8. Karnataka	63,05	12,25	75,30	0.8
9. Kerala	43,70	12,20	55,90	0.4
10. Madhya Pradesh	88,55	2,80	91,35	0.9
11. Maharashtra	7,61,85	2,62,77	10,24,62	5.3
12. Manipur	10,32	91	11,23	1.6
13. Meghalaya	7,89	2,30	10,19	2.5
14. Nagaland	14,82	4,00	18,82	3.2
15. Orissa	3,24,62	88,27	4,12,89	7.2
16. Punjab	53,76	6,13	59,89	1.0
17. Rajasthan	44,98	21,41	66,39	0.8
18. Sikkim	19	25	44	0.6
19. Tamil Nadu	5,11	-	5,11	0.1
20. Tripura	54,38	4,02	58,40	6.6
21. Uttar Pradesh	39	-	39	0.0
22. West Bengal	1,51,12	15,63	1,66,75	1.4
Total - A	32,74,63	5,99,09	38,73,72	2.4
B - UNION TERRITORIES				
1. A & N Islands	6,40	2,82	9,22	5.2
2. Arunachal Pradesh	37,50	10,99	48,49	28.1
3. Chandigarh	5,02	6,90	11,92	2.8
4. Dadra & Nagar Haveli	1,79	68	2,47	6.9
5. Delhi	2,00,06	7,80	2,07,86	4.5
6. Goa, Daman & Diu	10,13	25	10,38	1.3
7. Lakshadweep	74	-	74	1.3
8. Mizoram	19,60	16,20	35,80	9.4
9. Pondicherry	10,57	1,39	11,96	3.2
Total - B	2,91,81	47,03	3,38,84	4.8
GRAND TOTAL	35,66,44	6,46,12	42,12,56	2.5

- 44 -

STATEMENT - 19 : BUDGETED EXPENDITURE ON OTHER
EDUCATIONAL PROGRAMMES (REVENUE
ACCOUNT) DURING 1974-75 to 1976-77
(Concl'd.)
(Figures in Thousands of Rupees)

A - S T A T E S	1976-77 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total Expn. of the Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	21,77,15	22,61	21,99,76	16.0
2. Assam	3,02,82	29,02	3,31,84	7.3
3. Bihar	85,30	49,92	1,35,22	1.2
4. Gujarat	25,89,18	35,21	26,24,39	23.1
5. Haryana	44,12	1,07	45,19	1.3
6. Himachal Pradesh	20,85	7,02	27,87	1.2
7. Jammu & Kashmir	8,07	2,70	10,77	0.5
8. Karnataka	67,52	14,75	82,27	0.7
9. Kerala	51,66	16,01	67,67	0.5
10. Madhya Pradesh	94,88	4,46	99,34	1.0
11. Maharashtra	7,77,01	1,99,64	9,76,65	4.8
12. Manipur	10,15	13,62	23,77	2.1
13. Meghalaya	8,32	5,25	13,57	2.6
14. Nagaland	13,09	4,08	17,17	3.1
15. Orissa	3,15,14	13,98	3,29,12	5.6
16. Punjab	48,18	12,03	60,21	0.9
17. Rajasthan	46,47	58,24	1,04,71	1.3
18. Sikkim	9,00	2,60	11,60	9.4
19. Tamil Nadu	13	-	13	0.0
20. Tripura	55,83	4,46	60,29	6.3
21. Uttar Pradesh	14,65,26	96,05	15,61,31	7.3
22. West Bengal	1,49,74	18,68	1,68,42	1.3
Total - A	83,39,87	6,11,40	89,51,27	5.1
B - UNION TERRITORIES				
1. A & N Islands	6,70	4,21	10,91	5.8
2. Arunachal Pradesh	35,93	12,76	48,69	20.6
3. Chandigarh	5,02	8	5,10	1.1
4. Dadra & Nagar Haveli	1,88	65	2,53	5.7
5. Delhi	1,95,85	8,35	2,04,20	4.6
6. Goa, Daman & Diu	10,55	20	10,75	1.5
7. Lakshadweep	74	91	1,65	2.4
8. Mizoram	24,72	13,89	38,61	10.6
9. Pondicherry	10,12	1,68	11,80	3.2
Total - B	2,91,51	42,73	3,34,24	4.9
GRAND TOTAL	86,31,38	6,54,13	92,85,51	5.1

STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS FOR 1976-77, (Revenue Account).

(Figures in Thousands of Rupees)

A - S T A T E S	Direction and Administration			%age of Col. 4 to Col.24
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	74,27	1,36	75,63	3.4
2. Assam	26,37	4,19	30,56	9.2
3. Bihar	21,80	83	22,63	16.7
4. Gujarat	79,28	2,86	82,14	3.1
5. Haryana	29,32	17	29,49	65.3
6. Himachal Pradesh	18,75	2,58	21,33	76.5
7. Jammu & Kashmir	5,39	1,35	6,74	62.6
8. Karnataka	33,29	-	33,29	40.5
9. Kerala	-	-	-	-
10. Madhya Pradesh	28,00	3,66	31,66	31.9
11. Maharashtra	74,95	5,77	80,72	8.3
12. Manipur	8,90	-	8,90	37.4
13. Meghalaya	5,01	2,10	7,11	52.4
14. Nagaland	13,09	4,08	17,17	100.0
15. Orissa	1,39,74	13,90	1,53,64	46.7
16. Punjab	37,05	12,03	49,08	81.5
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	23,69	-87	24,56	40.7
21. Uttar Pradesh	-	-	-	-
22. West Bengal	51.68	7,61	59,29	35.2
Total - A	6,70,58	63,36	7,33,94	8.2
B - UNION TERRITORIES				
1. A & N Islands	6,48	2,41	8,89	81.5
2. Arunachal Pradesh	6,61	5,47	12,08	24.8
3. Chandigarh	4,05	8	4,13	81.0
4. Dadra & Nagar Haveli	98	52	1,50	59.3
5. Delhi	34,00	-	34,00	16.7
6. Goa, Daman & Diu	9,66	-5	9,71	90.3
7. Lakshadweep	-	-	-	-
8. Mizoram	4,42	-	4,42	11.5
9. Pondicherry	7,49	66	8,15	75.5
Total - B	73,69	9,19	82,88	24.8
GRAND TOTAL	7,44,27	72,55	8,16,82	8.8

STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-
HEADS FOR 1976-77 (REVENUE
ACCOUNT). Contd.

(Figures in Thousands of Rupees)

A S T A T E S	Scholarships			
	Non-Plan	Plan	Total	%age of col. 8 to col. 24
1	6	7	8	9
1. Andhra Pradesh	-	-	-	-
2. Assam	2,25,15	-	2,25,15	67.9
3. Bihar	16,00	9	16,09	11.9
4. Gujarat	1,43,28	32,10	1,75,38	6.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	4,00	4,00	14.4
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	25,78	-	25,78	31.3
9. Kerala	-	-	-	-
10. Madhya Pradesh	19,75	-	19,75	19.9
11. Maharashtra	43	2,00	2,43	0.3
12. Manipur	-90	-	90	3.8
13. Meghalaya	-	10	-10	0.7
14. Nagaland	-	-	-	-
15. Orissa	-	8	8	0.0
16. Punjab	-12	-	-12	0.2
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	30,53	-	30,53	50.6
21. Uttar Pradesh	26	-	26	0.0
22. West Bengal	37,10	1,00	38,10	22.6
Total - A	4,99,30	39,37	5,38,67	6.0
B - Union Territories				
1. A & N Islands	4	-	4	0.4
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	65	-	65	12.8
4. Dadra & Nagar Haveli	54	7	61	24.1
5. Delhi	54,73	3,00	57,73	28.3
6. Goa, Daman & Diu	-	-	-	-
7. Jharkhand	4	-	4	2.4
8. Mizoram	11,90	11,41	23,31	60.4
9. Pondicherry	1,21	25	1,46	13.5
Total - B	69,11	14,73	83,84	25.1
GRAND TOTAL	5,68,41	54,10	6,22,51	6.7

STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-
HEADS FOR 1976-77 (REVENUE
ACCOUNT). (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E S	Research			Percentage of Col. 12 to Col.24
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	-	1,00	1,00	0.1
2. Assam	95	-	95	0.3
3. Bihar	25,76	31,74	57,50	42.5
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	44	44	1.6
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	16,28	13,00	29,28	43.3
10. Madhya Pradesh	58	-	58	0.6
11. Maharashtra	4,50	2,25	6,75	0.7
12. Manipur	35	-	35	1.5
13. Meghalaya	-	2,00	2,00	14.7
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	15,45	1,73	17,18	16.4
18. Sikkim	9,00	2,60	11,60	100.0
19. Tamil Nadu	-	-	-	-
20. Tripura	1,30	36	1,66	2.8
21. Uttar Pradesh	-	-	-	-
22. West Bengal	2,92	-	2,92	1.7
Total - A	77,09	55,12	1,32,21	1.5
B - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	21	10	31	2.9
7. Lakshadweep	-	-	-	-
8. Mizoram	1,50	1,00	2,50	6.5
9. Pondicherry	42	28	70	5.9
Total - B	2,13	1,38	3,51	1.0
GRAND TOTAL	79,22	56,50	1,35,72	1.5

STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER
EDUCATIONAL PROGRAMMES BY SUB-
HEADS FOR 1976-77 (REVENUE
ACCOUNT). (Contd.)

(Figures in Thousands of Rupees)

A - STATES	Training			%age of Col.16 to Col.24
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	12,33	13,75	26,08	1.2
2. Assam	-	-	-	-
3. Bihar	5,52	-	5,52	4.1
4. Gujarat	7,91	-25	8,16	0.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	32,01	-	32,01	47.3
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	16,99	20,49	37,48	3.8
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	4,16	-	4,16	1.3
16. Punjab	-	-	-	-
17. Rajasthan	31,01	18,85	49,86	47.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	26	26	0.2
Total - A	1,09,93	53,60	1,63,53	1.8
B. - UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,60	-	1,60	0.8
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B	1,60	-	1,60	0.5
GRAND TOTAL	1,11,53	53,60	1,65,13	1.8

STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-
HEADS FOR 1976-77 (REVENUE
ACCOUNT). (Contd.)

(Figures in Thousands of Rupees)

A $\frac{3}{4}$ S T A T E S	Other Expenditure			
	Non-Plan	Plan	Total	%age of Col. 20 to Col.24
1	18	19	20	21
1. Andhra Pradesh	20,90,55	6,50	20,97,05	95.3
2. Assam	50,35	24,83	75,18	22.6
3. Bihar	16,22	17,26	33,48	24.8
4. Gujarat	23,58,71	-	23,58,71	89.9
5. Haryana	14,80	90	15,70	34.7
6. Himachal Pradesh	2,10	-	2,10	7.5
7. Jammu & Kashmir	2,68	1,35	4,03	37.4
8. Karnataka	8,45	14,75	23,20	40.6
9. Kerala	3,37	3,01	6,38	9.4
10. Madhya Pradesh	46,55	80	47,35	47.6
11. Maharashtra	6,80,14	1,69,13	8,49,27	87.0
12. Manipur	-	13,62	13,62	57.3
13. Meghalaya	-3,31	1,05	4,36	32.1
14. Nagaland	-	-	-	-
15. Orissa	1,71,24	-	1,71,24	52.0
16. Punjab	11,01	-	11,01	18.3
17. Rajasthan	1	37,66	37,67	36.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	13	-	13	100.0
20. Tripura	31	3,23	3,54	5.9
21. Uttar Pradesh	14,65,00	96,05	15,61,05	100.0
22. West Bengal	58,04	9,81	67,85	40.3
Total - A	69,82,97	3,99,95	73,82,92	82.5
B. - UNION TERRITORIES				
1. A & N Islands	18	1,80	1,98	18.2
2. Arunachal Pradesh	29,32	7,29	36,61	75.2
3. Chandigarh	32	-	32	6.3
4. Dadra & Nagar Haveli	36	6	42	16.6
5. Delhi	1,05,52	5,35	1,10,87	54.3
6. Goa, Daman & Diu	68	5	73	6.8
7. Lakshadweep	70	91	1,61	97.6
8. Mizoram	6,90	1,48	8,38	21.7
9. Pondicherry	1,00	49	1,49	12.6
Total - B	1,44,98	17,43	1,62,41	48.6
GRAND TOTAL	71,27,95	4,17,38	75,45,32	81.3

**STATEMENT - 20 : BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-
HEADS FOR 1976-77 (REVENUE
ACCOUNT). (Concl'd.)**

(Figures in Thousands of Rupees)

A - S T A T E S	T O T A L		
	Non-Plan	Plan	Total
1	22	23	24
1. Andhra Pradesh	21,77,15	22,61	21,99,76
2. Assam	3,02,82	29,02	3,31,84
3. Bihar	85,30	49,92	1,35,22
4. Gujarat	25,89,18	35,21	26,24,39
5. Haryana	44,12	1,07	45,19
6. Himachal Pradesh	20,85	7,02	27,87
7. Jammu & Kashmir	8,07	2,70	10,77
8. Karnataka	67,52	14,75	82,27
9. Kerala	51,66	16,01	67,67
10. Madhya Pradesh	94,88	4,46	99,34
11. Maharashtra	7,77,01	1,99,64	9,76,65
12. Manipur	10,15	13,62	23,77
13. Meghalaya	8,32	5,25	13,57
14. Nagaland	13,09	4,08	17,17
15. Orissa	3,15,14	13,98	3,29,12
16. Punjab	48,18	12,03	60,21
17. Rajasthan	46,47	58,24	1,04,71
18. Sikkim	9,00	2,60	11,60
19. Tamil Nadu	13	-	13
20. Tripura	55,83	4,46	60,29
21. Uttar Pradesh	14,65,26	96,05	15,61,31
22. West Bengal	1,49,74	18,68	1,68,42
Total - A	83,39,87	6,11,40	89,51,27
B. - UNION TERRITORIES			
1. A & N Islands	6,70	4,21	10,91
2. Arunachal Pradesh	35,93	12,76	48,69
3. Chandigarh	5,02	8	5,10
4. Dadra & Nagar Haveli	1,88	65	2,53
5. Delhi	1,95,85	8,35	2,04,20
6. Goa, Daman & Diu	10,55	20	10,75
7. Lakshadweep	74	91	1,65
8. Mizoram	24,72	13,89	38,61
9. Pondicherry	10,12	1,68	11,80
Total - B	2,91,51	42,73	3,34,24
GRAND TOTAL	86,31,38	6,54,13	92,85,51

STATEMENT 21 - BUDGETED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) ACCORDING TO HEADS OF CHARGES FOR 1974-75
(Actuals)

(Figures in Thousands of Rupees)

A - States	Primary Education	Secondary Education
1	2	3
1. Andhra Pradesh	39,70,91 (42.7)	29,88,48 (32.2)
2. Assam	20,82,97 (48.5)	13,66,75 (31.8)
3. Bihar	54,66,31 (61.3)	12,84,26 (14.4)
4. Gujarat	40,01,31 (53.1)	23,14,44 (30.7)
4. Haryana	12,73,73 (41.7)	13,12,00 (42.9)
6. Himachal Pradesh	9,32,27 (48.3)	7,19,61 (37.3)
7. Jammu & Kashmir	5,91,34 (34.0)	8,40,68 (48.4)
8. Karnataka	46,32,32 (56.3)	17,96,64 (22.0)
9. Kerala	59,52,98 (57.7)	26,64,03 (25.8)
10. Madhya Pradesh	46,68,75 (50.8)	31,03,52 (33.8)
11. Maharashtra	80,73,75 (49.8)	56,12,38 (34.6)
12. Manipur	3,69,25 (57.9)	1,31,71 (20.7)
13. Meghalaya	1,14,71 (33.4)	1,32,89 (38.7)
14. Nagaland	2,51,43 (58.9)	1,07,81 (25.3)
15. Orissa	20,82,83 (44.5)	16,87,42 (36.1)
16. Punjab	16,43,94 (30.2)	28,94,23 (53.2)
17. Rajasthan	38,44,98 (56.6)	18,87,59 (27.8)
18. Sikkim	NOT AVAILABLE	
19. Tamil Nadu	59,22,70 (52.3)	38,03,00 (33.5)
20. Tripura	3,03,05 (40.2)	2,70,74 (36.0)
21. Uttar Pradesh	94,67,44 (55.8)	54,59,70 (32.2)
22. West Bengal	43,22,08 (41.5)	39,67,89 (38.1)
TOTAL - A	6,99,69,05 (50.5)	4,43,45,77 (32.0)
B- UNION TERRITORIES		
1. Andaman & Nicobar Islands @	70,96 (46.6)	62,14 (40.9)
2. Arunachal Pradesh @	1,15,01 (73.2)	17,82 (11.4)
3. Chandigarh @	61,29 (17.4)	42,98 (12.2)
4. Dadra & Nagar Haveli @	19,93 (66.7)	7,18 (24.0)
5. Delhi @	5,29,65 (15.0)	24,49,75 (69.2)
6. Goa, Daman & Diu	2,05,44 (33.5)	3,09,91 (50.5)
7. Lakshadweep @	21,01 (46.5)	15,63 (34.6)
8. Mizoram	1,13,88 (39.0)	1,24,87 (42.7)
9. Pondicherry	147,81 (50.4)	75,33 (25.7)
TOTAL - B	12,84,98 (23.5)	31,05,61 (56.7)
RAND TOTAL	7,12,54,03 (49.5)	4,74,51,38 (33.0)

STATEMENTS NO. 21 • BUDGETED EXPENDITURE OF STATES AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING TO HEADS OF CHARGES for 1974-75 (ACTUALS) (Contd.)

(figures in Thousands of Rupees)

A-State	4	5
	Special Education	University and other Higher Education.
1. Andhra Pradesh	70,61 (0.8)	17,39,75* (18.7)
2. Assam	55,60 (1.3)	4,35,39 (10.1)
3. Bihar	53,89 (0.6)	16,82,35 (19.9)
4. Gujarat	6,37 (0.1)	5,47,43 (7.3)
5. Haryana @	3,98 (0.1)	2,56,02 (8.4)
6. Himachal Pradesh	9,72 (0.5)	1,85,20 (9.6)
7. Jammu & Kashmir	20 (0.1)	2,55,57 (14.7)
8. Karnataka	56,70 (0.7)	11,80,17* (14.5)
9. Kerala	62,59 (0.6)	11,26,25 (10.9)
10. Madhya Pradesh	6,67 (0.1)	8,94,85 (9.7)
11. Maharashtra	9,23 (0.1)	11,27,74* (6.9)
12. Manipur	5,89 (0.9)	1,03,75 (16.3)
13. Meghalaya	4,92 (1.4)	73,84 (21.5)
14. Nagaland	3,27 (0.8)	24,40 (5.7)
15. Orissa	42,61 (0.9)	5,58,90 (12.2)
16. Punjab	47,63 (0.9)	5,74,21 (10.6)
17. Rajasthan	75,75 (1.1)	7,12,33 (11.2)
18. Sikkim	NOT AVAILABLE	
19. Tamil Nadu	64,39 (0.6)	9,78,34 (8.6)
20. Tripura	53,57 (7.1)	45,29 (6.2)
21. Uttar Pradesh	1,24,70 (0.7)	12,77,10 (7.5)
22. West Bengal	61,15 (0.6)	14,53,72* (14.0)
TOTAL - A	8,19,44 (0.6)	1,52,93,61 (11.1)
B - UNION TERRITORY		
1. Andaman & Nicobar Islands @	5 (0.0)	6,83 (4.5)
2. Arunachal Pradesh @	--	8,22 (5.2)
3. Chandigarh @	2,66 (0.7)	1,50,30 (42.6)
4. Dadra & Nagar Haveli @	38 (1.3)	
5. Delhi @	1,04,70 (3.0)	18,80 (0.5)
6. Goa, Daman & Diu @	3,20 (0.5)	37,70 (6.1)
7. Lakshadweep @	1,01 (2.2)	5,98 (13.2)
8. Mizoram	10,21 (3.5)	11,02 (3.8)
9. Pondicherry	36 (0.1)	41,73 (14.2)
TOTAL - B	1,22,57 (2.2)	2,80,58 (5.1)
GRAND TOTAL	9,42,01 (0.7)	1,55,74,19 (10.8)

* Includes pre-University

@ Relates to 1974-75 (Revised Estimates)

(REVENUE ACCOUNT) ACCORDING TO HEADS
OF CHARGES FOR 1974-75 (ACTUALS)

(Figures in Thousands of Rupees)

A- STATES	Technical Education	Sports and Youth Welfare
	6	7
1. Andhra Pradesh	2,99,62 (3.2)	1,04,00 (1.1)
2. Assam	81,16 (1.9)	54,85 (1.3)
3. Bihar	1,82,50 (2.1)	1,01,88 (1.1)
4. Gujarat	2,44,54 (3.3)	1,25,17 (1.6)
5. Haryana	86,03 (2.8)	86,56 (2.8)
6. Himachal Pradesh	15,33 (0.8)	43,20 (2.2)
7. Jammu & Kashmir	12,36 (0.7)	31,94 (1.8)
8. Karnataka	2,68,88 (3.3)	1,51,53 (1.9)
9. Kerala	3,31,37 (3.2)	1,00,64 (1.0)
10. Madhya Pradesh	3,26,54 (3.6)	96,99 (1.1)
11. Maharashtra	5,48,64 (3.4)	--
12. Manipur	6,09 (1.0)	12,62 (1.9)
13. Meghalaya	3,58 (1.1)	7,33 (2.1)
14. Nagaland	8,87 (2.1)	15,97 (3.7)
15. Orissa	92,93 (2.0)	52,88 (1.1)
16. Punjab	93,59 (1.7)	1,31,84 (2.4)
17. Rajasthan	76,75 (1.1)	90,09 (1.3)
18. Sikkim	NOT AVAILABLE	
19. Tamil Nadu	4,54,80 (4.0)	1,16,00 (1.0)
20. Tripura	17,76 (2.4)	13,86 (1.8)
21. Uttar Pradesh	4,34,63 (2.6)	2,06,00 (1.2)
22. West Bengal	3,20,69 (3.1)	1,42,90 (1.4)
TOTAL - A	39,06,66 (2.8)	16,86,25 (1.2)
B-UNION TERRITORIES		
1. Andaman & Nicobar Islands @	--	2,97 (2.0)
2. Arunachal Pradesh @	1,85 (1.2)	76 (0.5)
3. Chandigarh @	73,11 (20.7)	17,27 (4.9)
4. Dadra & Nagar Haveli @	--	15 (0.5)
5. Delhi @	1,53,22 (4.3)	75,22 (2.1)
6. Goa, Daman & Diu	40,18 (6.5)	7,87 (1.3)
7. Lakshadweep @	--	24 (0.5)
8. Mizoram	--	3,42 (1.2)
9. Pondicherry	1160 (4.0)	6,87 (2.3)
TOTAL B	2,79,96 (5.1)	1,14,77 (3.1)
GRAND TOTAL	41,86,62 (2.9)	18,01,02 (1.2)

@ Relates to 1974-75 (Revised Estimates)

Statement 21 - BUDGETED EXPENDITURE OF STATE AND UNION TERRITORY
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
HEADS OF CHARGES FOR 1974-75 (ACTUALS) (Concl'd.)

(Figures in Thousands of Rupees)

A - State	Other Educational Programmes	Total
1	8	9
1. Andhra Pradesh	1,22,76 (1.3)	92,96,14
2. Assam	2,18,37 (5.1)	42,95,09
3. Bihar	1,49,33 (1.6)	89,20,52
4. Gujarat	2,95,65 (3.9)	75,34,91
5. Haryana	39,92 (1.3)	30,58,24
6. Himachal Pradesh	24,53 (1.3)	19,29,86
7. Jammu & Kashmir	5,89 (0.3)	17,37,98
8. Karnataka	68,72 (0.8)	81,54,96
9. Kerala	79,87 (0.3)	1,03,17,73
10. Madhya Pradesh	85,81 (0.9)	91,83,13
11. Maharashtra	8,45,18 (5.2)	1,62,16,98
12. Manipur	8,52 (1.3)	6,37,83
13. Meghalaya	6,08 (1.8)	3,43,35
14. Nagaland	15,08 (3.5)	4,26,83
15. Orissa	1,51,84 (3.2)	46,79,41
16. Punjab	51,63 (1.0)	54,37,07
17. Rajasthan	58,11 (0.9)	67,95,60
18. Sikkim	NOT AVAILABLE	
19. Tamil Nadu	64 (0.0)	1,13,39,87
20. Tripura	47,77 (6.3)	7,53,04
21. Uttar Pradesh	32 (0.0)	1,69,69,89
22. West Bengal	1,36,19 (1.3)	1,04,04,62
Total - A	24,12,21 (1.8)	13,84,32,99
B - UNION TERRITORY		
1. A & N Islands @	9,05 (6.0)	1,52,00
2. Arunachal Pradesh @	13,39 (8.5)	1,57,05
3. Chandigarh @	5,23 (1.5)	3,52,84
4. Dadra & Nagar Haveli @	2,25 (7.5)	29,89
5. Delhi @	2,10,48 (5.9)	35,41,82
6. Goa, Daman & Diu @	9,95 (1.6)	6,14,25
7. Lakshadweep @	1,37 (3.0)	45,24
8. Mizoram	28,58 (9.8)	2,91,98
9. Pondicherry	9,70 (3.3)	2,93,40
TOTAL - B	2,90,00 (5.3)	54,78,47
Grand Total	27,02,21 (1.9)	14,39,11,46

@ Relates to 1974-75 (Revised Estimates)

Statement 22 - BUDGETED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) ACCORDING TO HEADS OF CHARGES FOR
1975-76 (REVISED ESTIMATES).

(Figures in thousands of Rupees)

A - State	Primary Education	Secondary Education
1	2	3
1. Andha Pradesh	47,30,41 (40.3)	35,77,41 (30.5)
2. Assam	22,80,43 (48.3)	14,35,59 (30.4)
3. Bihar	61,77,97 (59.4)	19,01,27 (18.3)
4. Gujarat	43,57,20 (51.8)	26,30,72 (31.3)
5. Haryana	14,12,85 (42.5)	13,60,49 (40.9)
6. Himachal Pradesh	10,11,74 (47.3)	8,09,46 (37.9)
7. Jammu & Kashmir	6,99,42 (35.9)	9,15,98 (47.0)
8. Karnataka	51,47,72 (54.6)	21,50,52 (22.8)
9. Kerala	74,51,47 (57.2)	32,80,85 (25.3)
10. Madhya Pradesh	49,10,54 (49.6)	35,15,97 (35.5)
11. Maharashtra	98,04,85 (50.4)	68,41,37 (35.2)
12. Manipur	4,06,10 (59.2)	1,41,57 (20.6)
13. Meghalaya	1,34,63 (32.7)	1,60,86 (39.0)
14. Nagaland	3,56,73 (61.0)	1,49,80 (25.6)
15. Orissa	23,20,92 (40.3)	20,71,15 (36.0)
16. Punjab	22,89,40 (38.4)	26,32,77 (44.2)
17. Rajasthan	44,84,03 (57.7)	20,78,97 (26.8)
18. Sikkim	22,44 (30.0)	50,32 (67.4)
19. Tamil Nadu	64,87,66 (53.5)	40,17,14 (33.1)
20. Tripura	3,49,11 (39.3)	3,27,18 (36.3)
21. Uttar Pradesh	1,14,08,80 (59.0)	52,19,38 (27.0)
22. West Bengal	48,30,32 (40.1)	46,54,99 (38.6)
Total - A	8,19,75,74 (50.6)	4,99,23,76 (31.2)
B- UNION TERRITORY		
1. A&N Islands	85,91 (48.6)	71,27 (40.3)
2. Arunachal Pradesh	94,09 (54.6)	16,68 (9.7)
3. Chandigarh	79,61 (18.9)	49,78 (11.9)
4. Dadra & Nagar Haveli	24,81 (69.5)	7,72 (21.6)
5. Delhi	6,92,66 (14.9)	33,87,77 (72.7)
6. Goa, Daman & Diu	2,52,57 (31.4)	4,28,92 (53.4)
7. Lakshadweep	30,67 (51.1)	19,86 (33.1)
8. Mizoram	1,48,38 (39.1)	1,60,98 (42.4)
9. Pondicherry	1,88,85 (49.5)	95,79 (25.1)
TOTAL - B	15,97,55 (22.5)	42,38,77 (59.8)
GRAND TOTAL	8,26,73,29 (49.4)	5,41,62,53 (32.4)

Statement 22 - BUDGETED EXPENDITURE OF STATE AND UNION TERRITORY
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1975-76 (REVISED ESTIMATES)

(Contd...)

(Figures in thousands of Rs.)

A - STATE	Technical Education		Sports and Youth Welfare	
	6	7	6	7
1. Andhra Pradesh	3,62,50 (3.1)		1,42,73 (1.2)	
2. Assam	1,08,13 (2.3)		58,98 (1.2)	
3. Bihar	2,23,75 (2.1)		1,35,29 (1.3)	
4. Gujarat	2,80,39 (3.3)		1,47,33 (1.8)	
5. Haryana	87,82 (2.6)		1,03,27 (3.1)	
6. Himachal Pradesh	17,80 (0.8)		47,09 (2.2)	
7. Jammu & Kashmir	12,50 (0.6)		42,02 (2.2)	
8. Karnataka	3,30,16 (3.5)		2,12,07 (2.3)	
9. Kerala	4,31,87 (3.3)		1,43,67 (1.1)	
10. Madhya Pradesh	3,72,61 (3.7)		1,06,01 (1.1)	
11. Maharashtra	6,33,27 (3.2)		--	
12. Manipur	8,83 (1.3)		14,83 (2.2)	
13. Meghalaya	7,10 (1.7)		13,56 (3.3)	
14. Nagaland	9,91 (1.7)		18,83 (3.2)	
15. Orissa	1,17,38 (2.0)		59,12 (1.0)	
16. Punjab	95,91 (1.6)		1,66,05 (2.8)	
17. Rajasthan	81,92 (1.0)		90,86 (1.2)	
18. Sikkim	--		4 (0.1)	
19. Tamil Nadu	4,35,32 (3.6)		1,21,71 (1.0)	
20. Tripura	21,56 (2.4)		13,25 (1.5)	
21. Uttar Pradesh	5,43,66 (2.8)		2,74,81 (1.4)	
22. West Bengal	4,21,19 (3.5)		1,88,99 (1.6)	
TOTAL - A	46,03,64 (2.9)		21,00,51 (1.3)	
B- Union Territory				
1. A&N Islands	--		2,65 (1.5)	
2. Arunachal Pradesh	1,63 (1.0)		1,72 (1.0)	
3. Chandigarh	86,31 (20.5)		18,37 (4.4)	
4. Dadra & Nagar Haveli	--		20 (0.6)	
5. Delhi	1,92,22 (4.1)		1,15,48 (2.5)	
6. Goa, Daman & Diu	48,73 (6.1)		15,33 (1.9)	
7. Lakshadweep	--		37 (0.6)	
8. Mizoram	--		4,39 (1.2)	
9. Pondicherry	15,76 (4.1)		10,67 (2.8)	
Total - B	3,44,65 (4.9)		1,69,23 (2.4)	
Grand Total	49,48,29 (3.0)		22,69,74 (1.4)	

Statement 22. - BUDGETED EXPENDITURE OF STATES AND UNION
 TERRITORY EDUCATION DEPARTMENTS (REVENUE
 ACCOUNT) ACCORDING TO HEADS OF CHARGES FOR
 1975-76 (Revised Estimates). (Concl'd.)

(Figures in Thousands of Rupees)

A- State	Other Educational Programmes	Total
I	8	9
1. Andhra Pradesh	9,72,33 (8.3)	1,17,34,67
2. Assam	3,15,43 (6.7)	47,23,92
3. Bihar	1,32,26 (1.3)	1,04,08,91
4. Gujarat	3,14,45 (3.7)	84,10,53
5. Haryana	45,13 (1.3)	33,29,15
6. Himachal Pradesh	26,54 (1.2)	21,37,07
7. Jammu & Kashmir	9,92 (0.5)	19,48,32
8. Karnataka	75,30 (0.8)	94,27,00
9. Kerala	55,90 (0.4)	1,30,17,43
10. Madhya Pradesh	91,36 (0.9)	99,03,40
11. Maharashtra	10,24,62 (5.3)	1,94,55,34
12. Manipur	11,23 (1.6)	6,86,80
13. Meghalaya	10,19 (2.5)	4,12,11
14. Nagaland	18,82 (3.2)	5,84,76
15. Orissa	4,12,89 (7.2)	57,57,02
16. Punjab	59,89 (1.0)	59,56,83
17. Rajasthan	66,39 (0.8)	77,66,36
18. Sikkim	44 (0.6)	74,62
19. Tamil Nadu	5,11 (0.1)	1,21,21,14
20. Tripura	58,40 (6.6)	8,88,39
21. Uttar Pradesh	39 (0.0)	1,93,49,55
22. West Bengal	1,66,75 (1.4)	1,20,47,85
Total - A	38,73,72 (2.4)	16,01,40,17
B - Union Territory		
1. A & N Islands	9,22 (5.2)	1,76,91
2. Arunachal Pradesh	48,49 (28.1)	1,72,32
3. Chandigarh	11,92 (2.8)	4,20,24
4. Dadra & Nagar Haveli	2,47 (6.9)	35,69
5. Delhi	2,07,86 (4.5)	46,59,34
6. Goa, Daman & Diu	10,38 (1.3)	8,03,62
7. Lakshadweep	74 (1.3)	59,99
8. Mizoram	35,80 (9.4)	3,79,61
9. Pondicherry	11,96 (3.2)	3,81,62
Total - B	3,38,84 (4.8)	70,89,34
		16,72,29,51

TERRITORIES EDUCATION DEPARTMENT
(REVENUE ACCOUNT) ACCORDING HEADS OF
CHARGES FOR 1976-77 (BUDGETED ESTIMATES)

(Figures in thousand of Rupees)

A - States	Primary Education	Secondary Education
1	2	3
1. Andhra Pradesh	50,24,66 (36.6)	37,13,75 (27.1)
2. Assam	21,28,98 (46.8)	13,35,07 (29.4)
3. Bihar	66,20,71 (61.0)	18,98,80 (17.5)
4. Gujarat	48,35,91 (42.6)	28,45,67 (25.0)
5. Haryana	14,68,36 (41.1)	14,77,09 (41.4)
6. Himachal Pradesh	11,33,35 (47.3)	9,23,69 (38.5)
7. Jammu & Kashmir	7,73,33 (37.2)	9,69,24 (46.6)
8. Karnataka	61,13,66 (55.4)	26,01,96 (23.6)
9. Kerala	82,57,66 (57.3)	36,53,48 (25.3)
10. Madhya Pradesh	49,89,70 (49.0)	36,18,01 (35.6)
11. Maharashtra	95,40,93 (46.5)	67,88,71 (33.1)
12. Manipur	3,73,68 (55.2)	1,45,33 (21.5)
13. Meghalaya	1,81,36 (34.9)	1,77,65 (34.2)
14. Nagaland	3,19,94 (57.7)	1,49,47 (26.9)
15. Orissa	24,15,71 (41.1)	21,79,15 (37.1)
16. Punjab	26,07,29 (38.9)	29,73,74 (44.4)
17. Rajasthan	48,76,83 (58.6)	22,04,02 (26.5)
18. Sikkim	38,91 (31.4)	66,76 (53.9)
19. Tamil Nadu	65,13,90 (51.8)	43,46,49 (34.5)
20. Tripura	3,67,75 (38.9)	3,45,76 (36.6)
21. Uttar Pradesh	1,11,81,60 (52.0)	52,87,99 (24.6)
22. West Bengal	52,37,79 (41.1)	47,27,60 (37.1)
Total - A	8,50,02,01 (48.5)	5,24,29,43 (29.9)

Union Territories

1. A & N Island	87,19 (46.6)	77,34 (41.3)
2. Arunachal Pradesh	1,45,86 (61.7)	27,38 (11.6)
3. Chandigarh	86,29 (19.2)	54,55 (12.2)
4. Dadra and Nagar Haveli	29,63 (66.8)	11,50 (25.9)
5. Delhi	6,70,08 (15.1)	32,20,53 (72.5)
6. Goa, Daman & Diu	2,35,11 (32.1)	3,75,57 (51.2)
7. Lakshadweep	31,27 (46.4)	22,64 (33.6)
8. Mizoram	1,26,78 (35.0)	1,54,99 (42.8)
9. Pondicherry	1,92,28 (51.5)	91,80 (24.6)
Total - B	16,04,49 (23.3)	40,36,30 (58.5)

Total	8,66,06,50 (47.6)	5,64,65,73 (31.0)
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Statement 23 - BUDGETED EXPENDITURE OF STATES & UNION
 TERRITORIES EDUCATION DEPARTMENT
 (REVENUE ACCOUNT) ACCORDING HEADS OF
 CHARGES FOR 1976-77 (BUDGET ESTIMATES)

(Contd...)

(Figures in thousand of Rupees)

A - States	Special Education	University Educati
1	4	5
1. Andhra Pradesh	7086 (0.5)	21,75,53*(15.8)
2. Assam	82,81 (1.8)	4,96,98 (10.9)
3. Bihar	71,92 (0.6)	17,35,70 (16.0)
4. Gujarat	3,97 (0.0)	6,00,94 (5.3)
5. Haryana	10,07 (0.8)	3,50,08 (9.8)
6. Himachal Pradesh	15,08 (0.6)	2,23,35 (9.3)
7. Jammu & Kashmir	4,40 (0.2)	2,61,48 (12.6)
8. Karnataka	75,06 (0.7)	15,57,27*(14.1)
9. Kerala	1,05,07 (0.7)	16,68,45 (11.6)
10. Madhya Pradesh	6,54 (0.1)	9,31,54 (9.1)
11. Maharashtra	17,83 (0.1)	23,18,78*(11.3)
12. Manipur	18,58 (4.1)	82,95 (12.3)
13. Meghalaya	9,18 (1.8)	1,10,18 (21.3)
14. Nagaland	6,61 (1.2)	27,06 (4.9)
15. Orissa	73,44 (1.3)	7,03,59 (12.0)
16. Punjab	90,97 (1.3)	6,66,73 (10.0)
17. Rajasthan	91,64 (1.1)	8,66,78 (10.4)
18. Sikkim		2,50 (2.0)
19. Tamil Nadu	73,96 (0.6)	10,41,78 (8.3)
20. Tripura	70,64 (0.5)	59,24 (6.3)
21. Uttar Pradesh	2,12,24 (1.0)	23,49,05 (10.9)
22. West Bengal	88,34 (0.7)	18,91,17*(14.8)
Total - A	11,99,84 (0.7)	2,01,21,33 (11.5)
-Union Territories		
1. A & N Island	5 (0.0)	8,88 (4.8)
2. Arunachal Pradesh	--	10,93 (4.6)
3. Chandigarh	3,07 (0.7)	1,79,09 (40.0)
4. Dadra and Nagar Haveli	47 (1.1)	--
5. Delhi	88,27 (0.9)	21,40 (0.5)
6. Goa, Daman & Diu	3,78 (0.5)	44,83 (6.1)
7. Lakshadweep	3,31 (4.9)	7,37 (10.9)
8. Mizoram	16,43 (4.5)	20,18 (5.6)
9. Pondicherry	38 (0.1)	51,01 (13.6)
Total - B	65,76 (1.0)	3,43,69 (4.9)
Grand Total	12,65,60 (0.7)	2,04,65,02 (11.2)

* Includes pre-university education

Statement 23 - BUDGETED EXPENDITURE OF STATES & UNION
TERRITORIES EDUCATION DEPARTMENT
(REVENUE ACCOUNT) ACCORDING HEADS OF
CHARGES FOR 1976-77 (BUDGET ESTIMATES).

(contd.)

(Figures in thousand of Rupees.)

A - States	Technical Education		Sports & Youth Welfare	
	1	6	7	7
1. Andhra Pradesh	4,02,00	(2.9)	1,49,40	(1.1)
2. Assam	1,10,11	(2.4)	62,81	(1.4)
3. Bihar	2,58,98	(2.4)	1,40,09	(1.3)
4. Gujarat	3,01,18	(2.7)	1,52,47	(1.3)
5. Haryana	1,00,16	(2.8)	1,19,24	(3.3)
6. Himachal Pradesh	21,46	(0.9)	53,48	(2.2)
7. Jammu & Kashmir	14,90	(0.7)	46,63	(2.2)
8. Karnataka	3,77,66	(3.4)	2,30,12	(2.1)
9. Kerala	5,07,55	(3.5)	1,61,57	(1.1)
10. Madhya Pradesh	4,07,76	(4.0)	1,16,81	(1.2)
11. Maharashtra	7,15,44	(3.5)	1,44,25	(0.7)
12. Manipur	13,87	(2.1)	18,55	(2.7)
13. Meghalaya	8,85	(1.7)	18,20	(3.5)
14. Nagaland	15,72	(2.8)	18,92	(3.4)
15. Orissa	1,13,01	(1.9)	61,14	(1.0)
16. Punjab	1,05,05	(1.6)	1,95,85	(2.9)
17. Rajasthan	80,40	(1.0)	93,72	(1.1)
18. Sikkim	1,60	(1.2)	2,60	(2.1)
19. Tamil Nadu	4,63,94	(3.7)	1,35,77	(1.1)
20. Tripura	24,35	(2.6)	17,38	(1.8)
21. Uttar Pradesh	5,78,61	(2.7)	3,24,31	(1.5)
22. West Bengal	4,36,20	(3.4)	2,04,65	(1.6)
Total - A	50,58,60	(2.9)	24,67,96	(1.4)
Union Territories				
1. A & N Island			2,80	(1.5)
2. Arunachal Pradesh	1,53	(0.7)	1,91	(0.8)
3. Chandigarh	1,01,13	(22.6)	19,05	(4.2)
4. Dadra & Nagar Haveli			25	(0.5)
5. Delhi	1,79,15	(4.0)	1,08,10	(2.4)
6. Goa, Daman & Diu	46,79	(6.4)	16,53	(2.2)
7. Jharkhand			1,22	(1.8)
8. Mizoram	20	(0.1)	5,08	(1.4)
9. Pondicherry	16,07	(4.3)	10,16	(2.7)
Total - B	3,44,92	(5.0)	1,65,10	(2.4)
Grand Total	54,03,52	(3.0)	26,33,06	(1.4)

Statement 23 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORY EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING HEADS OF CHARGES FOR 1976-77 (BUDGET ESTIMATES).

(Concl'd)
(Figures in thousand of Rupees)

A - States	Other Educational Programmes.	Total
1. Andhra Pradesh	21,99,76 (16.0)	1,37,35,96
2. Assam	3,31,84 (7.3)	45,48,60
3. Bihar	1,35,22 (1.2)	1,08,61,42
4. Gujarat	26,24,39 (23.1)	1,13,64,53
5. Haryana	45,19 (1.3)	35,70,82
6. Himachal Pradesh	27,87 (1.2)	23,98,28
7. Jammu & Kashmir	10,77 (0.5)	20,80,75
8. Karnataka	82,27 (0.7)	1,10,38,00
9. Kerala	67,67 (0.5)	1,44,21,45
10. Madhya Pradesh	98,34 (1.0)	1,01,69,70
11. Maharashtra	9,75,65 (4.8)	2,05,08,59
12. Madhya Pradesh	23,77 (2.1)	6,76,73
13. Madhya Pradesh	13,57 (2.6)	5,18,99
14. Madhya Pradesh	17,17 (3.1)	5,54,89
15. Madhya Pradesh	3,29,12 (5.6)	58,75,16
16. Madhya Pradesh	60,21 (0.8)	66,99,84
17. Madhya Pradesh	1,04,71 (1.3)	83,18,10
18. Sikkim	11,60 (9.4)	1,23,87
19. Tamil Nadu	13 (0.0)	1,25,75,97
20. Tripura	60,29 (6.3)	9,46,61
21. Uttar Pradesh	15,61,31 (7.3)	2,14,95,01
22. West Bengal	1,63,42 (1.3)	1,27,54,17
Total - A	89,51,27 (5.1)	17,52,30,44
Union Territories		
1. A & N Island	10,91 (5.8)	1,87,17
2. Arunachal Pradesh	48,69 (20.6)	2,36,30
3. Chandigarh	5,10 (1.1)	4,48,33
4. Dadra & Nagar Haveli	2,53 (5.7)	44,38
5. Delhi	2,04,20 (4.6)	44,41,73
6. Goa, Daman & Diu	10,75 (1.5)	7,33,36
7. Lakshadweep	1,65 (2.4)	67,46
8. Mizoram	38,61 (10.6)	3,52,27
9. Pondicherry	11,80 (3.2)	3,72,50
Total - B	3,84,24 (4.8)	53,34,50
Grand Total	93,35,51 (5.1)	18,21,24,94

STATEMENT 24 - SECTOR-WISE BREAK-UP OF BUDGET
PROVISION OF EDUCATION DEPARTMENT
OF STATES/UNION TERRITORIES AND
CENTRE 1976-77 (REVENUE ACCOUNT).

(figures in thousands of Rupees)

P L A N			
Sector	State/Union Territory	Centre	Total
1	2	3	4
1. Primary Education	72,17,73	--	72,17,73
2. Secondary Education	47,68,00	72,25	48,40,25
3. Special Education	2,70,07	2,35,41	5,05,48
4. University & other Higher Education	21,68,05	40,95,42	62,63,47
5. Technical Education	8,97,82	13,24,00	22,21,82
6. Sports & Youth Welfare	4,77,19	2,58,18	7,35,37
7. Other Educational Programmes	6,54,38	4,13,11	10,67,49
Total	1,64,53,24	63,98,87	2,28,51,61

NON - PLAN			
Sector	State/Union Territory	Centre	Total
1. Primary Education	7,93,88,77	--	7,93,88,77
2. Secondary Education	5,16,97,73	14,67,14	5,31,64,87
3. Special Education	9,95,53	1,80,98	11,76,51
4. University & other Higher Education	1,82,96,97	34,00,77	2,16,97,74
5. Technical Education	45,05,70	19,65,22	64,70,92
6. Sports & Youth Welfare	21,55,87	1,42,58	22,98,45
7. Other Educational Programmes.	86,31,07	9,25,72	95,56,79
Total	16,56,71,64	80,82,41	17,37,54,05

Statement -25 Budgeted Expenditure on Education of
Education Departments for 1974-75 (Actuals)
(Capital Account)

(Total Rs. in thousands)

State/Union Territory.	Capital Expenditure on Education outside revenue account.	Capital Expenditure outside revenue account.	Percentage of col.2 to col.3
1.	2.	3.	4.
1. Andhra Pradesh	27,88	90,07,17	0.3
2. Assam	36,57	50,67,66	0.7
3. Bihar	5,98	89,15,29	0.1
4. Gujarat	30,00	91,20,38	0.3
5. Haryana	-	26,26,29	0.0
6. Himachal Pradesh	45,42	29,35,84	1.5
7. Jammu & Kashmir	53,97	51,78,31	1.0
8. Karnataka	42,08	58,92,04	0.7
9. Kerala	76,93	32,10,58	2.4
10. Madhya Pradesh	60,32	81,13,34	0.7
11. Maharashtra	23,13	1,31,48,88	0.2
12. Manipur	50,66	14,39,62	3.5
13. Meghalaya	18,50	6,07,35	3.0
14. Nagaland	71,92	11,13,86	6.5
15. Orissa	40	46,32,72	0.0
16. Punjab	41,68	37,46,80	1.1
17. Rajasthan	34,32	59,10,40	0.6
18. Sikkim	N.A.	N.A.	N.A.
19. Tamil Nadu	1,97,43	39,54,89	5.0
20. Tripura	86,76	14,92,88	5.8
21. Uttar Pradesh	37,45	1,81,23,76	0.2
22. West Bengal	38,28	48,00,88	0.8
23. A&N Islands	12,70@	6,05,50@	2.1
24. Arunachal Pradesh	18,55@	6,15,59@	3.0
25. Chandigarh	2,35@	3,98,73@	0.6
26. Dadra & Nagar Haveli	1,50@	1,12,51@	1.3
27. Delhi	68,89@	15,00,56@	4.6
28. Goa, Daman & Diu	26,61	17,64,77	1.5
29. Lakshadweep	- @	92,65@	-
30. Mizoram	4@	6,14,60	0.0
31. Pondicherry	10,40	1,63,43	6.4
Total (States)	9,79,68	11,70,38,94	0.8
Total (Union Territories)	1,41,04	58,67,74	2.4
Grand Total	11,20,72	12,29,06,68	0.9

@ Relates to 1974-75 (Revised Estimates)

Statement -25 Budgeted Expenditure on Education of
Education Departments for 1974-75 (Actuals)
(Capital Account) (Cont.)
(Rs. in thousands)

State/Union Territory.	Loans for Education.	Total Loans and Advances.	Percentage of col.5 to col.6.
1.	5.	6.	7.
STATE			
1. Andhra Pradesh	81,29	38,87,06	1.6
2. Assam	9,58	30,99,18	0.3
3. Bihar	39,15	48,28,20	0.8
4. Gujarat	44,87	71,08,62	0.6
5. Haryana	7,86	38,42,89	0.2
6. Himachal Pradesh	1,25	5,64,81	0.2
7. Jammu & Kashmir	15,66	2,98,86	5.2
8. Karnataka	20,04	42,54,32	0.5
9. Kerala	1,30,23	30,68,91	4.2
10. Madhya Pradesh	11,75	47,93,20	0.2
11. Maharashtra	52,28	97,55,89	0.5
12. Manipur	55	36,29	1.5
13. Meghalaya	-	88,90	-
14. Nagaland	-	57,48	-
15. Orissa	39,40	9,67,70	4.1
16. Punjab	7,09	58,00,52	0.1
17. Rajasthan	43,60	22,91,68	1.9
18. Sikkim	N.A.	N.A.	-
19. Tamil Nadu	44,76	66,95,56	0.7
20. Tripura	23	1,00,64	0.2
21. Uttar Pradesh	2,99,42	42,40,95	7.1
22. West Bengal	21,72	53,01,05	0.4
Total	8,50,73	7,10,32,71	1.2
Union Territory			
1. A&N Islands	-	17,49	-
2. Arunachal Pradesh	-	11,00	-
3. Chandigarh	25	74	33.8
4. Dadra & Nagar Haveli	-	3,95	-
5. Delhi	-	22,04,36	-
6. Goa, Daman & Diu	2,50	14,78	16.9
7. Lakshadweep	-	-	-
8. Mizoram	-	67,64	-
9. Pondicherry	27	62,91	0.4
Total	3,02	23,82,87	0.1
GRAND TOTAL	8,53,75	7,34,15,58	1.2

Budgeted
Statement - 26/ Expenditure on Education of Education
Departments for 1975-76 (Revised Estimates)
(Capital Account)

State/Union Territory.	(Total Rs. in thousands)		
	Capital Expenditure on Education outside revenue account.	Capital Expenditure outside revenue account.	Percentage of col.2 to col.3
	2.	3.	4.
STATES			
1. Andhra Pradesh	40,42	1,14,96,40	0.4
2. Assam	37,35	55,78,18	0.7
3. Bihar	40,73	1,08,72,83	0.4
4. Gujarat	13,38	64,60,38	0.2
5. Haryana	90,15	33,36,51	2.7
6. Himachal Pradesh	20,15	21,81,12	0.9
7. Jammu & Kashmir	1,23,38	39,88,69	3.1
8. Karnataka	70,18	95,10,90	0.7
9. Kerala	1,43,26	45,98,19	3.1
10. Madhya Pradesh	54,34	81,95,21	0.7
11. Maharashtra	17,24	2,16,14,50	0.1
12. Manipur	48,41	18,14,52	2.7
13. Meghalaya	11,90	6,17,72	1.9
14. Nagaland	53,33	10,51,34	5.1
15. Orissa	1,17,37	58,71,17	2.0
16. Punjab	40,00	47,85,95	0.8
17. Rajasthan	26,86	80,57,25	0.3
18. Sikkim	26,04	2,27,80	11.4
19. Tamil Nadu	1,69,47	57,41,78	3.0
20. Tripura	1,26,60	20,04,20	6.3
21. Uttar Pradesh	82,74	1,70,09,24	0.5
22. West Bengal	61,49	64,29,91	1.0
Total	14,14,79	14,34,43,79	1.0
Union Territory			
1. I&N Islands	10,28	8,99,28	1.1
2. Arunachal Pradesh	37,45	5,63,22	6.6
3. Chandigarh	29,91	4,66,77	6.4
4. Dadra & Nagar Haveli	2,71	1,09,49	2.5
5. Delhi	2,20	21,20,43	0.1
6. Goa, Daman & Diu	36,95	21,63,19	1.7
7. Jarkhadweep	--	1,01,11	--
8. Mizoram	6,20	6,98,40	0.9
9. Pondicherry	6,10	1,83,69	3.3
Total	1,31,80	73,05,58	1.8
GRAND TOTAL	15,46,59	14,87,49,37	1.0

Statement - 26, Budgeted Expenditure on Education of Education Departments for 1975-76 (Revised Estimates) (Capital Account)

Concl'd.

(Rs. in thousands)			
State/Union Territory	Loans for Education	Total Loans and Advances.	Percentage of col.5 to col.6.
	5	6	7
States			
1. Andhra Pradesh	49,12	53,61,55	0.9
2. Assam	7,48	17,63,94	0.4
3. Bihar	29,00	86,78,05	0.3
4. Gujarat	33,34	60,45,52	0.6
5. Haryana	7,82	48,64,58	0.2
6. Jharkhand Pradesh	1,25	8,14,21	0.2
7. Jammu & Kashmir	18,93	2,46,78	7.7
8. Karnataka	53,50	58,64,22	0.9
9. Kerala	40,28	22,19,87	8.3
10. Madhya Pradesh	16,00	1,01,38,59	0.2
11. Maharashtra	48,30	1,04,94,60	0.5
12. Manipur	47	44,16	1.1
13. Meghalaya	20	74,86	0.3
14. Mizoram	-	48,14	-
15. Orissa	41,60	16,87,27	2.5
16. Punjab	6,86	69,76,27	0.1
17. Rajasthan	20,04	55,46,05	0.4
18. Sikkim	-	22,08	-
19. Tamil Nadu	44,03	50,91,23	0.9
20. Tripura	9	1,10,41	0.1
21. Uttar Pradesh	58,00	40,58,00	1.4
22. West Bengal	30,15	79,60,66	0.4
Total	6,06,46	8,49,11,04	0.7
Union Territory			
1. A&N Islands	2	11,69	0.2
2. Chandigarh	-	5,20	-
3. Chandigarh	28	30,77	0.9
4. Daman & Nagar Haveli	3	4,97	0.6
5. Delhi	7	35,75,39	0.0
6. Goa, Daman & Diu	5,13	1,04,42	4.9
7. Lakshadweep	2	52	3.8
8. Mizoram	-	1,30,42	-
9. Pondicherry	37	58,75	0.6
Total	5,92	39,22,13	0.2
GRAND TOTAL	6,12,38	8,88,33,17	0.7

Budgeted
Statement -27/Expenditure on Education of Education
Departments for 1976-77(Budget Estimates)
(Capital Account)

Sl. No.	STATE/UNION TERRITORY	Capital Exp. on Education outside Revenue A/c	Total Capital Exp. outside Revenue Account	Percentage of Col.2 to Col.3
1	2	3	4	
STATES				
1.	Andhra Pradesh	62,34	1,29,17,17	0.5
2.	Assam	50,21	55,46,54	0.9
3.	Bihar	40,22	1,23,68,15	0.3
4.	Gujarat	16,93	70,72,94	0.2
5.	Haryana	94,91	34,66,22	2.7
6.	Himachal Pradesh	28,75	27,36,32	1.1
7.	Jammu & Kashmir	1,06,25	57,55,10	1.9
8.	Karnataka	85,70	81,45,55	1.1
9.	Kerala	1,41,10	50,89,31	2.8
10.	Madhya Pradesh	43,41	1,00,10,55	0.4
11.	Maharashtra	42,99	1,35,81,16	0.3
12.	Manipur	40,05	22,24,32	1.8
13.	Meghalaya	12,50	6,36,87	2.0
14.	Nagaland	63,07	10,28,47	6.1
15.	Orissa	73,35	41,81,75	1.8
16.	Punjab	43,11	62,75,85	0.7
17.	Rajasthan	29,27	70,79,77	0.4
18.	Sikkim	23,64	5,06,76	4.7
19.	Tamil Nadu	95,41	60,40,34	1.6
20.	Tripura	1,36,20	20,01,53	6.8
21.	Uttar Pradesh	37,40	2,22,73,84	0.2
22.	West Bengal	1,81,79	82,15,32	2.2
Total		14,48,60	14,71,53,63	1.0
UNION TERRITORY				
1.	A & N Islands	8,87	9,58,74	0.9
2.	Arunachal Pradesh	62,00	10,06,82	6.2
3.	Chandigarh	15,23	4,73,74	3.2
4.	Dadra & Nagar Haveli	-	1,21,05	0.0
5.	Delhi	1,78,50	23,88,29	7.5
6.	Goa, Daman & Diu	45,14	25,55,45	1.8
7.	Lakshadweep	4,30	1,07,78	4.0
8.	Mizoram	29,00	7,47,60	3.9
9.	Pondicherry	-	2,44,92	0.0
Total		3,43,04	86,04,39	4.0
GRAND TOTAL		17,91,64	15,57,58,02	1.2

Budgeted
Statement 27 - Expenditure on Education of Education
Departments for 1976-77 (Budget Estimates)
(Capital Account) (Concluded)

Sl. No.	STATE/UNION TERRITORY	Loans for Education	Total Loans and advances	Percentage of Col.5 to Col.6
		5	6	7
STATES				
1.	Andhra Pradesh	49,12	62,31,04	0.8
2.	Assam	4,98	23,20,60	0.2
3.	Bihar	89,99	44,07,74	0.7
4.	Gujarat	40,00	42,20,40	1.0
5.	Haryana	8,10	41,92,08	0.2
6.	Himachal Pradesh	1,00	6,41,46	0.2
7.	Jammu & Kashmir	16,50	2,35,75	7.0
8.	Karnataka	42,50	22,94,19	0.5
9.	Kerala	1,37,28	12,97,71	7.2
10.	Madhya Pradesh	16,00	1,32,37,04	0.1
11.	Maharashtra	44,77	1,05,39,62	0.4
12.	Manipur	55	64,67	0.9
13.	Meghalaya	20	55,60	0.4
14.	Nagaland	-	44,95	0.0
15.	Orissa	52,77	42,52,35	1.2
16.	Punjab	7,36	1,00,93,80	0.1
17.	Rajasthan	24,02	29,83,01	0.8
18.	Sikkim	-	43,20	0.0
19.	Tamil Nadu	10,05	52,52,28	0.2
20.	Tripura	2	91,68	0.0
21.	Uttar Pradesh	70,00	39,09,56	1.8
22.	West Bengal	25,40	70,75,62	0.4
Total		5,79,62	9,01,94,16	0.6
UNION TERRITORY				
1.	A & N Islands	2	11,56	0.2
2.	Arunachal Pradesh	24	31,14	0.8
3.	Chandigarh	28	31,83	0.9
4.	Dadra & Nagar Haveli	3	14,60	0.2
5.	Delhi	7	28,60,00	0.0
6.	Goa, Daman & Diu	3,41	1,06,01	3.2
7.	Lakshadweep	2	52	3.9
8.	Mizoram	-	1,00,97	0.0
9.	Pondicherry	50	75,32	0.7
Total		4,57	32,31,95	0.1
GRAND TOTAL		5,84,19	9,34,26,11	0.6

Statement 28: Budget provision for Education for all Departments including Education Department in States/Union Territories and at the Centre under Revenue Account, Capital outlay outside Revenue Account and Loans 1976-77 (Budget Estimates)

STATE/UNION TERRITORY	Revenue Account		
	Total Budget	Education Department	Education and other Departments.
1	2	3	4
STATES			
1. Andhra Pradesh	6,16,41,05	1,37,35,96(22.3)	1,63,34,10(26.5)
2. Assam	1,89,56,37	45,48,60(24.0)	49,51,95(26.1)
3. Bihar	4,22,52,88	1,08,61,42(25.7)	1,17,91,82(27.9)
4. Gujarat	4,39,25,43	1,13,64,53(25.9)	1,22,53,38(27.9)
5. Haryana	2,02,82,38	35,70,82(17.6)	42,61,02(21.0)
6. Himachal Pradesh	94,62,32	23,98,28(25.4)	26,23,41(27.7)
7. Jammu & Kashmir	1,61,47,75	20,80,75(12.9)	23,73,00(14.7)
8. Karnataka	4,99,78,00	1,10,38,00(22.1)	1,28,80,24(25.8)
9. Kerala	3,88,48,48	1,44,21,45(37.1)	1,56,89,02(40.4)
10. Madhya Pradesh	4,93,46,80	1,01,69,70(20.6)	1,28,09,43(26.0)
11. Maharashtra	10,53,58,72	2,05,02,59(19.5)	2,46,22,59(23.4)
12. Manipur	39,39,92	6,76,73(17.2)	7,37,84(18.7)
13. Meghalaya	34,23,60	5,18,09(15.2)	5,59,15(16.3)
14. Nagaland	44,47,06	5,54,89(12.5)	5,90,13(13.3)
15. Orissa	3,08,83,00	58,75,16(19.0)	66,16,01(21.4)
16. Punjab	2,82,35,25	66,99,84(23.7)	81,59,60(28.9)
17. Rajasthan	3,66,71,88	83,18,10(22.7)	89,47,37(24.4)
18. Sikkim	13,40,53	1,23,87(9.2)	1,46,96(11.0)
19. Tamil Nadu	5,87,94,83	1,25,75,97(21.4)	1,51,10,52(25.7)
20. Tripura	42,41,20	9,45,61(22.3)	10,39,10(24.5)
21. Uttar Pradesh	9,01,53,38	2,14,95,01(23.8)	2,54,75,93(28.3)
22. West Bengal	5,69,85,90	1,27,54,17(22.4)	1,39,12,09(24.4)
Total	77,53,16,73	17,52,30,44(22.6)	20,18,84,66(26.0)
UNION TERRITORY			
1. A & N Islands	21,18,18	1,87,17(8.8)	1,93,87(9.2)
2. Arunachal Pradesh	29,34,46	2,36,30(8.1)	2,67,35(9.1)
3. Chandigarh	16,68,42	4,48,33(26.9)	4,78,47(28.7)
4. Dadra & Nagar Haveli	1,88,66	44,38(23.5)	45,50(24.1)
5. Delhi	1,12,81,90	44,41,73(39.4)	46,17,63(40.9)
6. Goa, Daman & Diu	30,51,33	7,33,36(24.0)	8,26,61(27.1)
7. Lakshadweep	3,18,81	67,46(21.2)	69,83(21.9)
8. Mizoram	34,13,96	3,62,27(10.6)	3,74,32(11.0)
9. Pondicherry	18,32,30	3,73,50(20.4)	4,11,99(22.5)
Total	2,68,08,02	68,94,50(25.7)	72,85,57(27.2)
Total (Centre)	62,56,76,00@	1,44,80,78(2.3)	1,96,79,26(3.2)
Grand Total	1,42,78,00,75	19,66,05,72(13.8)	22,88,49,49(16.0)

@ Excludes Railway Budget.

Statement 28: Budget provision for Education for all Departments including Education Department in States/Union Territories and at the Centre under Revenue Account, Capital outlay outside Revenue Account and Loan 1976-77 (Cont.) (Budget Estimates)

STATE/UNION TERRITORY	Capital Exp. outside Revenue Accounts.		
	Total Budget	Education Department	Education and other Deptts.
	5	6	7
STATES			
1. Andhra Pradesh	1,29,17,17	62,34(0.5)	62,34(0.5)
2. Assam	55,44,54	59,21(0.9)	58,41(1.1)
3. Bihar	1,23,68,15	40,53(0.3)	40,22(0.3)
4. Gujarat	70,72,94	16,93(0.2)	20,41(0.3)
5. Karnataka	34,66,22	94,51(2.7)	1,31,21(3.8)
6. Jharkhand Pradesh	27,36,32	28,75(1.1)	45,50(1.7)
7. Jammu & Kashmir	87,55,10	1,06,24(1.9)	2,72,94(4.7)
8. Karnataka	31,45,55	86,70(1.1)	1,06,95(1.3)
9. Kerala	50,82,31	1,41,40(2.8)	1,65,85(3.3)
10. Madhya Pradesh	1,00,10,55	43,41(0.4)	53,48(0.5)
11. Madhprashtra	1,35,81,16	42,98(0.3)	1,10,96(0.8)
12. Madhya Pradesh	22,24,32	40,05(1.8)	40,03(1.8)
13. Madhya Pradesh	6,36,67	19,53(2.0)	19,53(2.0)
14. Madhya Pradesh	10,28,47	63,07(6.1)	65,07(6.3)
15. Madhya Pradesh	41,81,75	73,83(1.8)	73,85(1.8)
16. Madhya Pradesh	52,75,85	42,11(0.7)	45,11(0.7)
17. Madhya Pradesh	70,79,77	22,27(0.4)	48,59(0.7)
18. Madhya Pradesh	5,06,76	28,64(4.7)	23,64(4.7)
19. Madhya Pradesh	60,40,34	68,41(1.6)	1,16,08(2.2)
20. Madhya Pradesh	20,01,63	1,36,20(6.8)	1,38,30(6.9)
21. Madhya Pradesh	2,12,73,84	37,40(0.2)	53,11(0.5)
22. Madhya Pradesh	82,15,32	1,81,79(2.2)	2,20,29(2.7)
Total	14,71,53,63	14,48,60(1.0)	19,33,98(1.3)
UNION TERRITORY			
1. A & N Islands	9,58,74	8,87(0.9)	8,87(0.9)
2. Arunachal Pradesh	10,06,82	62,00(6.2)	62,00(6.2)
3. Chandigarh	4,73,74	15,23(3.2)	15,23(3.2)
4. Dadra & Nagar Haveli	1,21,05	- (0.0)	- (0.0)
5. Delhi	23,88,29	1,78,50(7.5)	2,13,50(9.9)
6. Goa, Daman & Diu	25,55,45	45,14(1.8)	69,59(2.7)
7. Lakshadweep	1,07,78	4,30(4.0)	4,30(4.0)
8. Mizoram	7,47,60	29,00(3.9)	29,00(3.9)
9. Pondicherry	2,44,92	- (0.0)	- (0.0)
Total	86,04,39	3,43,04(4.0)	4,02,49(4.7)
Total (Centre)	16,29,77,00@	-	31,81(0.0)
Grand total	31,87,35,02	17,91,64(0.6)	23,68,28(0.7)

@ Excludes Railway budget.

Statement 28: Budget provision for Education for all Departments including Education Department in States/Union Territories and at the Centre under Revenue Account, Capital outlay outside Revenue Account and Loan 1976-77 (Budget Estimates)

STATE/UNION TERRITORY	Loans and Advances		Cont'd.
	Total	Education Department	Education and other Deptts.
1	8	9	10

STATES

1. Andhra Pradesh	62,31,04	49,12(0.8)	50,31(0.8)
2. Assam	23,20,60	4,98(0.2)	4,98(0.2)
3. Bihar	44,07,74	29,00(0.7)	29,00(0.7)
4. Gujarat	42,20,40	40,00(1.0)	40,00(1.0)
5. Haryana	41,92,05	8,10(0.2)	8,58(0.2)
6. Himachal Pradesh	6,41,46	1,00(0.2)	1,00(0.2)
7. Jammu & Kashmir	2,35,75	16,50(7.0)	27,50(11.7)
8. Karnataka	82,94,10	42,50(0.5)	44,00(0.5)
9. Kerala	18,97,71	1,37,28(7.2)	1,37,28(7.2)
10. Madhya Pradesh	1,32,37,04	16,00(0.1)	18,00(0.1)
11. Maharashtra	1,05,39,69	44,77(0.4)	45,21(0.4)
12. Manipur	64,57	55(0.9)	55(0.9)
13. Meghalaya	55,60	20(0.4)	20(0.4)
14. Nagaland	44,95	-(0.0)	-(0.0)
15. Orissa	42,52,35	52,77(1.2)	52,77(1.2)
16. Punjab	1,00,93,80	7,36(0.1)	7,76(0.1)
17. Rajasthan	29,83,01	24,02(0.8)	24,02(0.8)
18. Sikkim	43,20	-(0.0)	-(0.0)
19. Tamil Nadu	53,62,28	10,05(0.2)	11,15(0.2)
20. Tripura	91,68	2(0.0)	2(0.0)
21. Uttar Pradesh	39,09,56	70,00(1.8)	70,00(1.8)
22. West Bengal	70,75,58	25,40(0.4)	25,40(0.4)

Total 9,01,94,16 5,79,62(0.6) 5,97,73(0.7)

UNION TERRITORY

1. A&N Islands	11,56	2(0.2)	2(0.2)
2. Arunachal Pradesh	31,14	24(0.8)	24(0.8)
3. Chandigarh	31,83	28(0.9)	28(0.9)
4. Dadra & Nagar Haveli	14,60	3(0.2)	3(0.2)
5. Delhi	28,60,00	7(0.0)	7(0.0)
6. Goa, Daman & Diu	1,06,01	3,41(3.2)	3,41(3.2)
7. Lakshadweep	52	2(3.9)	2(3.9)
8. Mizoram	1,00,97	-(0.0)	-(0.0)
9. Pondicherry	75,32	50(0.7)	50(0.7)

Total 32,31,95 4,57(0.1) 4,57(0.1)

Total (Centre) 19,55,02,00 45,95(0.0) 45,95(0.0)

Grand total 28,89,28,11 6,30,14(0.2) 6,48,25(0.2)