

DISTRICT PRIMARY EDUCATION PROGRAMME (DPEP)

**PROJECT PERFORMANCE INDICATORS - DPEP-I
STATUS AS ON 30-06-1997**

MIS UNIT

NIEPA DC



D11976

EDUCATIONAL CONSULTANTS INDIA LIMITED

(A Govt. of India Enterprise)

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New Delhi - 110024

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Planning and Administration.
17-B, Sri Aurobindo Marg,
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DOC, No
Date 04-09-2003 .

ASSAM

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

CIVIL WORKS

TABLE-I

Activity	94-95			95-96			96-97		
	Target	In Progress	Work Completed	Target	In Progress	Work Completed	Target	In Progress	Work Completed
New School - Primary Schools	16	0	0	14	0	0	-	-	-
Add. Classrooms - Primary Schools	8	2	6	36	25	11	42	39	0
Renovation/Repairing - Primary Schools	29	4	22	100	39	2	-	-	-
Toilet	61	5	56	302	132	129	84	35	1
Drinking Water	-	-	-	-	-	-	-	-	-
BRC	10	7	3	7	3	0	-	-	-
CRC	15	0	15	220	155	62	52	42	0
DIET	-	-	-	-	-	-	-	-	-
SCERT/DTERT	-	-	-	-	-	-	-	-	-
SIEMT	-	-	-	-	-	-	-	-	-
Total	139	18	102	665	354	204	178	116	1

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

TRAINING

TABLE-III

Year - 1994-95

	Total Planned	In Progress	Completed Nos.	Planned in Current Year 1997-98	Remarks
Master Trainers/ Resource Persons (including District/Block/CRC level)	3	-	3	1	
Instructors (ALS & NFE)	-	-	-	5	
Faculty Members/Co-ordinators (including BRC/CRC/ARG/ BRG etc.)	-	-	-	-	
Field Workers	-	-	-	-	
Teachers/Shiksha Karmis	3	-	3	1	
Panchayat Members/VEC Members	-	-	-	-	
Educational Administrators	-	-	-	-	
Project Staff	-	-	-	-	
Head Masters	3	-	3	-	
Not covered above (ECCE)	-	-	-	7	

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

TRAINING

TABLE-III

Year - 1995-96

	Total Planned	In Progress	Completed Nos.	Planned in Current Year 1997-98	Remarks
Master Trainers/ Resource Persons (including District/Block/CRC level)	12	-	12	3	
Instructors (ALS & NFE)	3	3	3	13	
Faculty Members/Co-ordinators (including BRC/CRC/ARG/ BRG etc)	12	-	12	-	
Field Workers	-	-	-	-	
Teachers/Shiksha Karmis	12	-	12	-	
Panchayat Members/VEC Members	6	6	6	3	
Educational Administrators	3	-	3	-	
Project Staff	-	-	-	-	
Head Masters	12	-	12	-	
Not covered above (ECCE)	6	-	63	9	20 centers opened in Darrand & 20 centers opeed in Dhubri

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

TRAINING

TABLE-III

Year - 1996-97

	Total Planned	In Progress	Completed Nos.	Planned in Current Year 1997-98	Remarks
Master Trainers/ Resource Persons (including District/Block/CRC level)	18	-	15	1	
Instructors (ALS & NFE)	12	12	12	5	
Faculty Members/Co-ordinators (including BRC/CRC/ARG/ BRG etc)	18	-	15	1	
Field Workers	-	-	-	-	
Teachers/Shiksha Karmis	18	-	15	1	
Panchayat Members/VEC Members	-	-	-	1	
Educational Administrators	3	3	3	-	
Project Staff	-	-	-	-	
Head Masters	18	-	15	1	
Not covered above (ECCE)	12	-	12	7	

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

TRAINING

TABLE-III

Year - 1997-98

	Total Planned	In Progress	Completed Nos.	Planned in Current Year 1997-98	Remarks
Master Trainers/ Resource Persons (including District/Block/CRC level)	33	6	6	3	
Instructors (AIS & NFE)	15	3	3	15	
Faculty Members/Co-ordinators (including BRC/CRC/ARG/ BRG etc.)	33	6	6	-	
Field Workers	-	-	-	-	
Teachers/Shiksha Karmis	36	6	6	-	
Panchayat Members/VEC Members	3	-	-	3	
Educational Administrators	-	-	-	-	
Project Staff	-	-	-	-	
Head Masters	36	6	6	-	
Not covered above (ECCE)	99	3	6	21	

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997
FLOW OF FUNDS
FUND RECEIVED**

TABLE IV

	94/95		95/96		96/97		97/98		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
STATE LEVEL	840.50		1929.18		1572.50				4342.18

**FLOW OF FUNDS
FUND SPENT**

TABLE IV

	94/95	95/96	96/97	97/98	TOTAL
STATE COMPONENT	48.910	186.17	195.274	29.92	460.274
Districts	86.47	1524.63	1039.65	58.50	2709.253
TOTAL	135.38	1710.80	1234.92	88.42	3169.53

Expenditure figures are not matching with PMIS figures. Figures not reconciled by the State inspite of several reminders.

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

FUNDS

TABLE-VI

	Received	Spent
Total	4342.18	3169.53

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Total	-	17	3	77

**PROJECT PERFORMANCE INDICATOR - ASSAM
UPTO 30.06.1997**

EDUCATION INDICATORS IN PROJECT DISTRICTS

Table X

	Total			SC			ST		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Darrang									
Primary Students	88501	76716	165217	*	*	*	*	*	*
NFE Students	370	716	1086	*	*	*	*	*	*
ECE Centers (Students)									
Dhubri									
Primary Students	115307	105243	220550	*	*	*	*	*	*
NFE Students	301	596	897	*	*	*	*	*	*
ECE Centers (Students)									
Morigaon									
Primary Students	50864	48878	99742	*	*	*	*	*	*
NFE Students	433	463	896	*	*	*	*	*	*
ECE Centers (Students)									

Data of 1996 is currently not available as the process of collecting detailed statistics through EMIS data capture formats for 1996 is at present going on.

**TRENDS IN EDUCATION INDICATORS IN
PROJECT DISTRICTS**

Table XI

State	Enrolment				Teachers		Classrooms	
	Base Year 1993-94		Current Year 1996		Base Year 1994-95	Current Year 1996	Base Year 1994-95	Current Year 1996
	Total	Female	Total	Female				
Assam	377588 *	168651 *	485509 **	230837 **	8351 *	10490 *	NA	10152 ***

HARYANA

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97.

CIVIL WORKS

TABLE -1

Type of construction	1994-95			1995-96			1996-97			Current Year *		Projection for the Current Quarter		Remarks
	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	In Progress	Completed	To be completed	Not completed	
New Building - Primary Schools	28	-	-	32	2	-	82	23	-	68	2	-	-	-
Existing School without Building	-	-	-	34	-	-	7	15	-	-	-	-	-	-
Addl. Class-rooms - Primary Schools	11	-	-	415	81	16	346	567	101	482	109	-	-	-
Renovation/Repair - Primary Schools	-	-	-	200	-	198	208	193	10	198	-	-	-	-
Toilets	98	-	-	1535	338	1137	50	65	481	26	391	-	-	-
Drinking Water	20	-	-	432	56	395	205+88*	64	205 ₁	83	321	-	-	-
BRC	28	-	-	-	-	-	-	10	2	18	-	-	-	-
CRC	152	-	-	24 / 54	102	92	90	87	86	61	231	-	-	-
Boundary Wall - Primary Schools	-	-	-	107	53	-	117	73	141	82	12	-	-	-
DIET	Not Planned													
SCERT/DTERT	Not Planned													
SIEMT	Not Planned													
MIS Centre	Not Planned													
ECE Centres	Not Planned													
Hostel	Not Planned													

⇒ Note: '-' means Nil

* Current year budget has not been approved by GOI so far.

* 88 drinking water facilities were re-appropriated extra in addition to planned works.

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97

APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

	Total Planned for 7 years	Total completed till date	% Female till date	Planned for current year	Completed for current year	% Female for current year
Primary Schools teachers	2950	-	-	-	-	-
Cluster - Teacher	266	248	-	18	13	-
SIEMT- Training Staff	62	7	-	55	33	30
DIET - Training Staff	27	11	-	16	16	62.50
SPO - Staff	63	32	32.5	31	26	50
DPO - Staff	124	53	23	71	45	11
ECE - Instructors	not planned					

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97

TRAINING

TABLE-III

	Total Planned	Total completed till date	Planned in the current year	Completed in current year	Remarks
Master Trainers/ Resource Persons	160	160	112	112	-
Cluster/Block Staff	266	266	266	266	-
BRC	67	56	28	39	-
Teachers	9193	8969	8863	8469	-
Headmaster	2339	2334	2999	2054	-
NFE Instructor	94	60	94	52	-
ECE Instructors	3701	3134	3701	Nil	-
VEC Members/ NGO Leaders/ Activists	-	-	-	-	-
Admin./Managers	-	-	-	-	-

Master Trainers/ Clusters/ BRCs & Teachers were imparted training in Hindi, Maths and Gender Sensitisation in three different workshops.
NFE instructors have been given re-orientation course during the current year in addition to the initial training imparted the previous year.

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - HARYANA

Upto 30.06.97

FLOW OF FUNDS

FUND RECEIVED

TABLE IV
(Amount in Lakhs)

State Implementation Society	1994-95		1995-96		1996-97		1997-98		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
	311.74	46.19	518.31	91.47	2420.93	275.46	500.00	148.89	4312.99

FUND SPENT

Fund Spent	1994-95	1995-96	1996-97	1997-98 UPTO 30.06.97	Total
State Component	11.71	81.07	290.58	154.44	537.91
Hissar	1.39	281.39	710.94	119.51	1113.23
Sirsa	1.43	180.53	362.61	122.55	667.12
Kaithal	5.48	187.43	246.38	59.94	499.23
Jind	6.90	187.42	190.25	41.41	425.98
Total Spent	26.91	917.84	1800.76	497.85	3243.47

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97

PROCUREMENT (CONTRACT VALUE)

TABLE-V

	94/95	95/96	96/97	97/98	Total
ICB	-	-	-	-	-
NCB	-	90.22	170.20	-	260.42
Shopping	22.50	-	430.87	21.79	475.16
Others (civil works through VCC)	-	101.28	150.50	50.00	301.78
VCC	-	200.04	400.40	41.50	641.94
Total	22.50	391.54	1151.97	113.29	1679.30

Updated status as provided by State

Note: '-' means Nil

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97

FUNDS

TABLE-VI

	Received	Spent
Total	4312.99	3243.47

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Total	2	226	2	201

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - HARYANA
Upto 30.06.97

TEACHER TRAINING INDICATOR

TABLE-VIII

	Appointed	Trained	Workbooks Printed
Total	No teachers have been appointed from DPEP fund so far	8969 out of 9193 existing teachers	-

STUDIES

TABLE-IX

	Total Planned	Total Completed	Current Year Planned	Current Year Completed	Remarks
Baseline Survey	12	4	4	0	All in progress
Research studies	36	12	12	2/0	4 in progress
Finance Study	1	1	0	1	
Social Assessment	4	4	0	0	

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - HARYANA

Upto 30.06.97

EDUCATION INDICATORS IN PROJECT DISTRICTS

Table X

	Total			SC			ST		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Students									
Hissar	100826	87412	188238	34253	28788	63041	-	-	-
Sirsa	514767	45195	96662	17710	15286	32996	-	-	-
Kaithal	50602	41434	92036	14561	11073	25637	-	-	-
Jind	67878	56253	124131	16642	13481	30123	-	-	-

TRENDS IN EDUCATION INDICATORS IN PROJECT DISTRICTS

Table XI

State	Enrolment 1996-97		Teachers 1996-97	Classrooms 1996-97
	Current Year		Current Year	Current Year
	Total	Female		
Haryana	501067	230294	9030	9021

Updated status as provided by State

KARNATAKA

PROJECT PERFORMANCE INDICATOR - KARNATAKA

Upto 30.06.97

CIVIL WORKS

TABLE - I

	Total Planned	Total Completed till date	In Progress	Planned for current year	Started of current year	Completed of current year
New Building - Primary Schools	461	180	218	-	-	-
Additional Classrooms-Primary Schools	28	14	2	-	-	-
Renovation/Repair-Primary Schools	211	137	30	-	-	-
Toilets	929	429	178	-	-	-
Drinking Water	944	429	178	-	-	-
BRC	40	1	19	-	-	-
CRC	228	50	147	-	-	-
DSERT	2	-	-	-	-	-
MIS Centres	5	2	1	-	-	-
Boundary walls	62	-	-	-	-	-
ECE Centres	1	-	1	-	-	-
Kitchen Blocks	12	-	-	-	-	-
Any other category(SPC Repairs)	1	1	-	-	-	-
Construction of Garrage for SPO	1	-	-	-	-	-

Updated status as provided by State

Note: No civil works planned for the year 97-98

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

	Total Planned	Total completed till date	% Female till date	Planned for current year	Completed for current year	% Female for current year
Primary Schools teachers	2270	2266	50	1014	1014	50
Cluster - Teacher	339	327	15	339	339	15
DIET - Training Staff	92	67	40	-	-	-
SPO - Staff	39	33	24	-	-	-
DPO - Staff	60	48	16	-	-	-

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

TRAINING

TABLE - III

	Total Planned	Total completed till date	Planned in the current year	Completed in current year	Remarks
Master Trainers/ Resource Persons	588	384	240	-	
Cluster/Block Staff	678	-	339	-	
Teachers	57478	37461	29528	-	
Headmaster	13712	4500	4800	-	
TEC Members/ NGO Leaders/ Activists	76225	8600	28120	3648	
Administrators/Managers	450	130	250	-	
NFE Instructors	200	-	200	-	
CE Instructors	594	-	594	-	

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

FLOW OF FUNDS

FUND RECEIVED

TABLE IV

	94/95		95/96		96/97		97/98		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
FUND RECEIVED	1397.39	237.77	2214.91	390.86	1500	246.81	-	-	5987.74
FUNDS SPENT									
State Component	19.225		101.180		136.510		24.737		281.652
Belgaum	0.177		249.430		772.566		141.605		1163.778
Kolar	0.676		320.677		396.463		213.979		931.795
Mandya	3.225		288.010		433.590		195.030		919.855
Raichur	0.304		202.573		502.902		114.322		820.101
TOTAL	23.607		1161.870		2242.031		689.673		4117.181
Disbursement Claims	20.264		1040.216		1993.618		607.394		3661.492

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

PROCUREMENT (CONTRACT VALUE)

TABLE-V

	94/95	95/96	96/97	97/98	Total
ICB	-	-	45.25	-	45.25
LCB	-	-	219.32	92.90	312.22
Shopping	9.79	35.18	764.51	74.29	883.77
Other	-	-	-	-	-
Total	9.79	35.18	1029.08	167.19	1241.24

FUNDS

TABLE-VI

	Received	Spent
Total	5987.74	4117.181

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Total	180	14	01	50

TEACHER TRAINING INDICATOR

TABLE-VIII

	Appointed	Trained	Workbooks Printed	Remarks
Total	5153	5153	28.43 lakhs	<ol style="list-style-type: none"> 1. Appointed during 1996-97 in 4 DPEP Districts only as part of the regular Education Department's recruitment programme 2. Total number of teachers appointed in all the districts of Karnataka during 1996-97 is 18,609.

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97
STUDIES

TABLE-IX

	Total Planned	Total Completed	Current Year Planned	Current Year Completed	Remarks
Baseline Survey	11	9	2	-	-
Research studies	5	2	1	-	-

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KARNATAKA
Upto 30.06.97

EDUCATION INDICATORS IN PROJECT DISTRICTS

TABLE X

	Total			SC			ST		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Students	578543	557112	1135655	84387	75076	159463	43074	33350	76424
NFE Students	-	-	-	-	-	-	-	-	-
ECE Centers (Students)	-	-	-	-	-	-	-	-	-

TRENDS IN EDUCATION INDICATORS IN PROJECT DISTRICTS

TABLE XI

State	Enrolment				Teachers		Classrooms	
	Base Year		Current Year		Base Year	Current Year	Base Year	Current Year
	Total	Female	Total	Female				
Karnataka	1088757	497784	1135655	557112	29648	38293	10530	15347

Note : Data is for the year 1995-96
1996-97 data is not yet available

KERALA

PROJECT PERFORMANCE INDICATOR - KERALA

Upto 30.06.97

CIVIL WORKS

TABLE - I

Type of construction	1994-95			1995-96			1996-97			Current Year			Projection for the Current Quarter		Remarks
	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	To be completed	Not completed	
New Building - Primary Schools	42	-	-	-	-	-	-	-	-	-	-	-	-	-	
Existing School without Building	Not Planned														
Additional Class-rooms - Primary Schools	-	-	-	518	109	409	92	92	0	180	-	-	319	210	
Renovation/Repair - Primary Schools	-	-	-	-	-	-	-	-	-	32	-	-	-	-	
Toilets	-	-	-	51	12	39	14	14	0	100	-	-	35	23	
Drinking Water	-	-	-	66	18	48	10	10	0	95	-	-	34	16	
BRC	20	0	20	5	0	5	-	-	-	-	-	-	-	-	
URC	167	11	156	-	-	-	-	-	-	-	-	-	-	-	
DIET	Not Planned														
SCERT/DTERT	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
SIEMT	Not Planned														
MIS Centre	Not Planned														
CE Centres	Not Planned														
Hostel	Not Planned														
Boundary Wall - Primary Schools	Not Planned														
Compound Wall	-	-	-	3	0	3	-	-	-	-	-	-	-	-	
Separation Wall	-	-	-	625	170	455	-	-	-	130	-	-	268	98	
Multi Grade Centre	-	-	-	-	-	-	30	30	0	-	-	-	-	-	
Placement of Rented Schools	-	-	-	25	-	-	-	-	-	3	-	-	-	-	
Placement of Old Class rooms	-	-	-	138	138	-	-	-	-	-	-	-	138	138	

Note: '-' means not applicable

PROJECT PERFORMANCE INDICATOR - KERALA
Upto 30.06.97

APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

State	For the Entire Project Period			For the Current Year			Remarks if any
	Planned	Appointed till date	% Female appointed	Planned	Appointed till date	% Female appointed	
Primary Schools teachers	210	0	-	104	-	-	Appointment can be done only after establishing new school
BRC Coordinator	375	327	12	-	-	-	
CRC Co-ordinator	342	342	18	-	-	-	Cluster lead school headmaster is the co-ordinator
SIEMT- Training Staff	10	-	-	10	-	-	
DIET - Training Staff	-	-	-	-	-	-	No addl. staff planned
ECE - Instructors	30	30	20	30	30	20	
SPO - Staff	29	29	18	2	2	17	
DPO - Staff	68	54	16	3	2	-	

Updated status as provided by State

Note : '-' means not applicable.

PROJECT PERFORMANCE INDICATOR - KERALA

Upto 30.06.97

Training/Workshop/Seminar

TABLE - III

Training for	Type of training	Duration (No of days)	1994-95		1995-96		1996-97		1997-98		1998-99		1999-2000		2000-01	
			Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed
Master Trainers/ Resource Persons	a Teaching methodology	5	45	45	45	45	45	45	105	105						
	b Development of evaluation tool	6							70	105						
	c Action research	5							60							
	d ECCE	5			142	142	142	0	142	-						
BRC Staff	a Teaching methodology	10	275	208	275	210	375	291	375	291						
	b Procurement workshop	2							30	-						
TRC Staff	a															
Teachers	a Teaching methodology	5			5000	5000	5000	5000	14894	14894						
Headmasters	a Orientation on DPEP	1	1841	1841	1841	1841	1841	1841	1841	1841						
FE Instructor	a Teaching methodology	5	-	-	-	-	30		30	-						
CE Instructors	a Teaching methodology	5	-	-	3319	0	3319	0	3319	-						
EC Members/	a Objectives of the programme	1	-	-	5960	5960	5960	5960	5960	-						
GO Leaders/ Activists	b										Not Planned					
	c										Not Planned					
											Not Planned					
Administrators/ Managers	a										Not Planned					
	b										Not Planned					
	c										Not Planned					

Note :- means not applicable

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Date.....

D-11976

04-09-2003

PROJECT PERFORMANCE INDICATOR - KERALA

Upto 30.06.97

FLOW OF FUNDS

Fund Received

TABLE IV
(Amount in Lakhs)

Year	Funds Received During the Year								
	1993/94		1994/95		1995/96		1996/97		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
SIS	-	-	846.51	51.00	1901.85	427.83	575.00	244.59	4046.78

Funds Spent

TABLE IV
(Amount in Lakhs)

	93/94	94/95	95/96	96-97	1997-98	Total
State Component	-	26.14	80.00	171.26	35.43	312.83
Malappuram		8.46	596.77	568.30	110.04	1283.57
Wayanad		6.21	113.64	105.43	33.42	258.70
Kasargod		8.84	245.11	307.85	91.94	653.74
Total Spent		49.65	1035.52	1152.84	270.83	2508.84

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - KERALA

Upto 30.06.97

PROCUREMENT (CONTRACT VALUE)

TABLE-V

	Yearwise Procurements (Contract value)				Total
	94/95	95/96	96/97	97/98	
ICB	-	-	-	-	-
L.C.B		22.47			22.47
Shopping	21.93	33.91	46.069	5.39	107.299
Other	-	-	-	-	-
Total	21.93	56.38	46.069	5.39	129.769

Note : '-' means not applicable.

Funds

Table VI

	Received	Spent
Total	4046.78	2508.84

PROJECT PERFORMANCE INDICATOR - KERALA
Upto 30.06.97

Civil Works Completed (Since the Project Start)

Table VII

	New Schools Built	No.of addl.Class Rooms Built	BRCs Built	CRCs Built
Total	-	409	25	156

Teacher Training Indicator

Table VIII

	Appointed	Trained	Workbooks Printed
Total	Appointment can be done only after establishing new schools	14894	

PROJECT PERFORMANCE INDICATOR - KERALA
Upto 30.06.97
STUDIES

TABLE-IX

State	For the Entire Project Period			For the Current year			Remarks
	Planned	Completed till date	In Progress	Planned	Completed till date	In progress	
							Pre-project activity
Baseline Survey	-	-	-	-	-	-	
Research studies	36	2	-	34	-	24	

Updated status as provided by State

Note : '-' means not applicable.

EDUCATION INDICATORS IN PROJECT DISTRICTS

Table X

	Total			SC			ST		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Students									
Kasargod	42979	40592	83571	3825	3532	7357	1034	927	1961
Mallapuram	160789	152337	313126	13789	12756	26545	521	495	1016
Wayanad	27386	25848	53234	1527	1445	2972	5818	5338	11156

PROJECT PERFORMANCE INDICATOR - KERALA

Upto 30.06.97

TRENDS IN EDUCATION INDICATORS IN PROJECT DISTRICTS

Table XI

State	Enrolment 1996-97		Teachers 1996-97	Classrooms 1996-97
	Current Year		Current Year	Current Year
	Total	Female		
Kerala	449931	218777	16718	14260

Updated status as provided by State

MADHYA
PRADESH

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH
Upto 30.06.97

PROJECT PERFORMANCE INDICATOR - REPORT
CIVIL WORKS

State : Madhya Pradesh

Table - 1

Type of construction	1994-95			1995-96			1996-97			Current Year		Projection for the Current Quarter		Remarks
	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	In Progress	Completed	To be completed	Not completed	
New Building - Primary Schools				1310		1207	1412		508	2604	1715			
Existing School without Building														
Addl Class-rooms - Primary Schools				1061		722	1271		276	2009	998			
Renovation/Repair - Primary Schools				713		394	486		326	936	720			
Toilets	Included in building work													
BRC	198					147			43	198	190			
Drinking Water	Not Planned													
CRC	Not Planned													
DIET	Not Planned													
SCERT/DIERT	Not Planned													
SIEMT	Not Planned													
MIS Centre	Not Planned													
ECE Centres	Not Planned													
Hostel	Not Planned													
Boundary Wall - Primary Schools	Not Planned													

*Targets are revised to adjust extra cost of BRC buildings.

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH
Upto 30.06.97

APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

	Total Planned for 7 years	Total completed till date	% Female till date	Planned for current year	Completed for current year	% Female of current year
Primary Schools teachers	8081	3698	30	3258	1785	30
Cluster - Teacher	-	-	-	2962	2962	1
SIEMT- Training Staff	29	2	0	-	-	-
DIET - Training Staff	-	-	-	-	-	-
ECE - Instructors	17248	7711	100	5652	4412	100
SPO - Staff	54	52	33	-	-	-
DPO - Staff	247	198	11	-	-	-

Note :- data not applicable.

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH
Upto 30.06.97

TRAINING IN PROJECT INSTITUTIONS

TABLE-III

	Total Planned 94-97	Total Completed till date	Planned on the current year 1997-98	Completed in current year.	Remarks
Master Trainers/ Resource Persons	1980	1980	792	792	Actual 1980 was the target for 94-97
Cluster Staff	2962	2962	165	-	Add. cluster in 97-98
Teachers **	96367	91227	67881	-	Target varies from yr. to yr.
Head Master	2962	2962	165	-	Add clusters in 97-98
AS/NFE Instructor	4969	4969	7920	-	
SSK/ ECE Instructor	7661	7164	7164	-	
VEC Member/ NGO Leaders/ Activists	139690	139690	431955	-	
Admin/Managers	-	-	-	-	

Note : Previously in column 1, 7 year Target as per EFC used to be shown. Now we are showing only 1994-97 targets.

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH

Upto 30.06.97

FLOW OF FUNDS
FUND SPENT

TABLE IV

(Amount in Lakhs)

	94/95	95/96	96/97	97/98	TOTAL
State Intervention	209.94	384.46	407.50	25.32	1027.21
Guna	101.25	320.13	341.03	16.85	779.26
Tikamgarh	84.99	271.46	266.00	1.48	623.93
Chhatarpur	93.43	328.20	378.04	2.65	802.32
Panna	69.33	234.93	225.30	3.38	532.94
Satna	93.73	292.70	333.80	6.37	726.60
Rewa	107.17	402.21	430.90	1.57	941.85
Shahdol	134.96	416.85	515.51	13.42	1080.74
Sidhi	101.12	227.71	395.55	16.00	740.38
Mandsaur	103.80	385.00	300.91	5.70	795.40

INDICATOR - MADHYA PRADESH
Upto 30.06.97

Ratlam	90.39	309.01	332.53	7.01	738.94
Dhar	122.29	356.30	485.58	14.46	978.63
Rajgarh	86.36	317.36	307.05	7.08	717.85
Sehore	76.61	285.10	270.47	11.69	643.87
Raisen	85.09	250.02	342.57	8.19	685.86
Betul	104.12	273.55	334.03	3.76	715.45
Sarguja	248.47	336.07	559.04	5.76	1149.33
Bilaspur	232.45	454.92	585.79	48.57	1321.73
Raigarh	168.87	425.16	490.62	39.83	1124.47
Rajnandgaon	141.29	426.12	429.10	17.70	1014.21
Total	2455.65	6697.25	7731.33	256.77	17141.00
Disbursement Claims	841.20	6138.83	9515.74	812.37	17308.14

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH
Upto 30.06.97

PROCUREMENT (CONTRACT VALUE)

TABLE-V
(Amount in Lakhs)

	94/95	95/96	96/97	97/98	Total
ICB	-	-	-	-	-
LCB	-	-	-	-	-
Shopping	472.30389	83.77705	183.21383	0.7141	740.00887
Other	-	-	-	-	-
Total	472.30389	83.77705	183.21383	0.7141	740.00887

FUNDS

(Amount in crores)

TABLE-VI

	Received	Spent
Total	209.83	171.41

Note: '-' data not applicable.

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH

Upto 30.06.97

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Total	1715	998	190	Not Applicable

TEACHER TRAINING INDICATOR

TABLE-VIII

	Appointed	Trained	Workbooks Printed
Madhya Pradesh	3698	3698	Yes

STUDIES

TABLE-IX

	Total Planned	Total Completed	Current Year Planned	Current Year Completed	Remarks
Baseline Survey	19	19	30	30	-
Research studies	-	-	-	-	-

Note: '-' data not applicable.

PROJECT PERFORMANCE INDICATOR - MADHYA PRADESH

Upto 30.06.97

EDUCATION INDICATORS IN PROJECT DISTRICTS

Table X

	Total			SC			ST		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary Students	1791572	1289511	3081083	311711	204696	516407	355546	236675	592221
NFE Students	*	*	*	*	*	*	*	*	*
ECE Centers (Students)	*	*	*	*	*	*	*	*	*

Note Data is for the year 1995-96
1996-97 data is not yet available

MAHARASHTRA

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA

Upto 30-06-1997

CIVIL WORKS

TABLE - I

Type of construction	1994-95			1995-96			1996-97			Current Year *		Projection for the Current Quarter		Remarks
	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	In Progress	Completed	To be completed	Not completed	
New Building - Primary Schools	14	0	0	267	0	0	160	379	22	371	14	50	321	
Existing School without Building	-	-	-	-	-	-	-	-	-	-	-	-	-	
Addl Class-rooms - Primary Schools	0	0	0	326	0	0	691	935	54	899	36	100	799	
Renovation/Repair - Primary Schools	-	-	-	460	-	-	1764	250	410	235	15	35	200	
Toilets	0	0	0	2500	0	0	0	868	990	536	551	36	500	
Drinking Water	50	0	0	115	0	0	125	51	239	237	35	50	187	
BRC	0	0	0	28	0	0	0	31	0	31	0	0	0	
CRC	-	-	-	-	-	-	-	-	-	-	-	-	-	
Boundary Wall - Primary Schools	0	0	0	0	0	0	85	0	60	0	0	0	0	
DIETs (Hall)	0	0	0	0	0	0	1	0	0	0	0	0	0	
MIS centre	7	0	5	0	0	0	0	0	0	0	0	0	0	
Hostels	0	0	0	1	0	0	0	0	0	0	0	0	0	
SCERT/DTERT	Not Planned													
SIEMI	Not Planned													
ECE Centres	Not Planned													

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA
Upto 30-06-1997
APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

	Total Planned for 7 years	Total completed till date	% Female till date	Planned for current year	Completed for current year	% Female for current year
Primary Schools teachers	1967	1658	19	-	-	-
Cluster - Teacher	256	249	-	-	-	-
SIEMT- Training Staff	14	14	-	-	-	-
DIET - Training Staff	55	37	-	55	37	-
ECE - Instructors	8422	8422	-	172	172	-
SPO - Staff	57	43	26	14	1	-
DPO - Staff	183	148	11	35	-	-

Updated status as provided by State

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA
Upto 30-06-1997

Training/Workshop/Seminar

TABLE -III

Sheet - 1

Training for	Type of training	1994-95			1995-96			1996-97			1997-98		
		Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed
I. Master Trainers/ Resource Persons	a. Minimum level of learning	5	5	5	5	6	6	3-10	224	219			
	b. Joyful learning	6	1180	1180	-	-	-	-	-	-			
	c. Teaching-learning Process	5	9	9	-	-	-	2-3	138	133			
	d. Teaching-learning material	3	9	9	5	2	2	-	-	-			
	e. Early Childhood Education	12	87	87	12	17	17	-	-	-			
	f. Mahila Probodhan Prkalp	3	24	24	2-8	84	84	3-5	458	385			
	g. Monitoring Machanism	-	-	-	2	5	5	2-3	59	66			
	h. Capacity Building/ Activation	-	-	-	1-7 3	89 88	89 88	-	-	-			
	i. Micro Planning	-	-	-	-	-	-	5	54	55			

Note: '-' means not applicable

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA

Upto 30-06-1997

Training/Workshop/Seminar

TABLE - III

Sheet - 2

Training for	Type of training	1994-95			1995-96			1996-97			1997-98		
		Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed
BRC Staff	a. Minimum level of learning	3	70	70	3-6	174	174	2	25	25			
	b. Joyful learning	3	42	42	2-3	93	93	-	-	-			
	c. Teaching-learning Process	-	-	-	3-4	72	72	3	21	21			
	d. Teaching-learning material	1-4	574	574	1-5	334	334	3	102	97			
	e. Early Childhood Education	5	14	14	12	114	114	-	-	-			
	f. Mahila Probodhan Prkalp	-	-	-	2-3	241	241	1-3	392	371			
	g. Capacity Building/ Activation	-	-	-	-	-	-	1	37	29			
CRC Staff	a. Minimum level of learning	-	-	-	1-3	6960	6960	2-3	659	609			
	b. Joyful learning	3	53	51	-	-	-	-	-	-			
	c. Teaching-learning Process	-	-	-	-	-	-	3	5594	429			
	d. Teaching-learning material	1	544	544	5	99	99	-	-	-			
	e. Early Childhood Education	3	154	154	-	-	-	-	-	-			
	f. Monitoring Mechanism	1	128	128	-	-	-	3	639	590			
	g. Capacity Building/ Activation	-	-	-	1-4	81199	81199	-	-	-			
	h. Micro Planning	-	-	-	3	147	147	-	-	-			

Note: '-' means not applicable

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA
Upto 30-06-1997

Training/Workshop/Seminar

TABLE - III

Sheet - 3

Training for	Type of training	1994-95			1995-96			1996-97			1997-98		
		Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed
1. Teachers	a. Minimum level of learning	1-3	17157	17157	1	3176	3176	1-10	53400	49736			
	b. Joyful learning	1	18511	18511	3-10	13723	13723	-	-	-			
	c. Teaching-learning Process	-	-	-	-	-	-	1-7	59199	59114			
	d. Teaching-learning material / Self learning material	-	-	-	1	9034	9034	3-10	26740	26740			
	e. Early Childhood Education	1	1540	1540	-	-	-	-	-	-			
	f. Monitoring Mechanism	-	-	-	-	-	-	3	937	921			
2. Head Masters	a. Monitoring Mechanism	-	-	-	-	-	-	3	126	122			
3. NFE Instructors	a. Minimum level learning	-	-	-	-	-	-	5-10	1569	1372			
4. ECCE	a. Minimum level learning	-	-	-	-	-	-	3-10	2015	2003			
	b. Early Childhood Education	-	-	-	3-5	1949	1949	-	-	-			
5. Training for Others	a. Minimum level of Learning		4	4	-	-	-	2	33	33			
	b. Capacity Building/ Activation		139	139									

Note: '-' means not applicable

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA

Upto 30-06-1997

Training/Workshop/Seminar

TABLE -III

Sheet - 4

Training for	Type of training	1994-95			1995-96			1996-97			1997-98		
		Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed	Duration	Planned	Completed
VEC Members	a. Minimum level of learning	3	25	24									
NGO Leaders/ Activists	b. Joyful learning	2	280	280									
	c. Teaching-learning Process	1	12190	12190									
	d. Teaching-learning material	1	6500	6500									
	e. Capacity Building/Activation	-	-	-	1-3	3000	3000	3	25	25			
Administrative Managers	a. Minimum level of learning	2	32	32	-	-	-	3	177	177			
	b. Joyful learning	3	40	40									
	c. Teaching-learning Process	12	59	59									
	d. Teaching-learning material	12	138	138									
	e. Early Childhood Education	3	5	5									
	f. Capacity Building/Activation	4	5	5									
	g. Monitoring Mechanism	3	5	5	1-3	22	22						
	h. Capacity Building/Activation	-	-	-	2-12	37	37	-	-	-			
	i. Training Methodology	-	-	-	5	45	45						
	j. Micro Planning	-	-	-	3	38	38	-	-	-			

Note: '-' means not applicable

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA

Upto 30-06-1997

FLOW OF FUNDS

FUND RECEIVED

TABLE IV
(Amount in Lakhs)

State Implementation Society	1994-95		1995-96		1996-97		1997-98		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
	826.88	229.86	1293.83	545.69	2529.92	0	1461.88	422.32	7310.38

Funds Received upto 31-07-97

FUND SPENT

Fund Spent	1994-95	1995-96	1996-97	1997-98 UPTO 30.06.97	Total
State Component	47.43395	76.54797	316.56543	27.34626	467.89361
Aurangabad	57.25000	242.18000	774.51000	56.35592	1130.29592
Latur	52.91843	169.70263	582.91940	60.48531	866.02583
Osmanabad	70.84152	471.25014	715.52399	46.95382	1304.56947
Nanded	54.73892	317.00418	474.76385	104.72592	951.23287
Parbhani	78.42675	310.81617	593.67567	66.29774	1049.21633
Total Spent	361.60957	1587.50109	3457.9584	362.16497	5769.23403

Expenditure of Rs.21.31479 lakhs not entered in PMIS data

Updated status as provided by State

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA
Upto 30-06-1997
PROCUREMENT (CONTRACT VALUE)

TABLE-V

	94/95	95/96	96/97	97/98	Total
ICB	-	-	63.57	-	63.57
NCB	-	-	56.27	9.59	65.86
Shopping	9.40	131.26	154.39	3.54	298.59
Forzced Accounts	-	49.62	46.56	2.23	98.41
Community Participation	-	291.29	1685.21	111.87	2088.37
Total	9.40	472.17	2006.00	127.23	2614.80

Updated status as provided by State

Note: '-' means Nil

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA
Upto 30-06-1997
FUNDS

TABLE-VI

	Received	Spent
Total	Rs. 7310.38 Lakhs	Rs. 5769.23 Lakhs

Funds received upto 31-07-97

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Total	36	90	0	-

Updated status as provided by State

PROJECT PERFORMANCE INDICATORS - MAHARASHTRA

Upto 30-06-1997

TEACHER TRAINING INDICATOR

TABLE-VIII

	Appointed	Trained	Workbooks Printed
Total	27667 (42131)*	22638	-

* Figures in the brackets & figures in the Appointed column includes teachers from private, municipal schools and Std.V teachers attached to secondary schools

STUDIES

TABLE-IX

	Total Planned	Total Completed	Current Year Planned	Current Year Completed	Remarks
Baseline Survey	4	4	-	-	-
Research studies	5	5	11	Nil	3 Baseline Studies DPEP-II

Updated status as provided by State

TAMIL NADU

PROJECT PERFORMANCE INDICATOR - TAMIL NADU

Upto 30.06.97

CIVIL WORKS

TABLE - I

Type of construction	1994-95			1995-96			1996-97			Current Year *			Projection for the Current Quarter		Remarks
	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	Planned	In Progress	Completed	To be completed	Not completed	
New Building - Primary Schools	156	8	148	388	105	280	256	197	36	31	-	-	173	149	
Headquarter Training Centre	1	1	-	-	-	-	-	-	-	-	-	-	1	-	-
Drinking Water	227	130	97	538	268	-	289	197	-	34	-	-	270	128	
BRC	71	13	-	-	-	-	-	-	-	-	-	-	13	-	-
DIET	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-
BRC II Floor	-	-	-	-	-	-	4	4	-	-	-	-	4	-	-
Existing School without Building	Not Planned														
Toilets	Not Planned														
Renovation/Repair - Primary Schools	Not Planned														
SCERT/DTERT	Not Planned														
CRC	Not Planned														
Boundary Wall - Primary Schools	Not Planned														
Addl. Class-rooms - Primary Schools	Not Planned														
SIEMT	Not Planned														
MIS Centre	Not Planned														
ECE Centres	Not Planned														
Hostel	Not Planned														

Note: '-' means data not applicable.

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - TAMIL NADU
Upto 30.06.97

APPOINTMENT IN PROJECT INSTITUTIONS

TABLE-II

Description	Total Planned for 7 years	Total completed till date	% Female till date	Planned for current year	Completed of current year	% Female for current year
Primary Schools teachers	-	-	-	-	-	-
BRC Coordinator	-	-	-	-	-	-
CRC Co-ordinator	-	-	-	-	-	-
SIEMT- Training Staff	-	-	-	-	-	-
DIET - Training Staff	-	-	-	12	-	-
ECE - Instructors	56	51	67.40	6	-	-
SPO - Staff	3100	-	-	1026	-	-
DPO - Staff	301	300	38.89	-	-	-

Updated status as provided by State

Note: '-' means data not applicable.

PROJECT PERFORMANCE INDICATOR - TAMIL NADU

Upto 30.06.97

Training/Workshop/Seminar

TABLE -III

Training for	No. of Days	1994-95		1995-96		1996-97		1997-98		Remarks
		Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	
State Resource Teachers	2	40	40	-	-	-	-	40	-	-
Master Trainers DIET/ BRCs	5	165	54	288	288	216	-	432	-	-
Educational Administrators	2	345	-	7638	90	-	-	252	-	-
Head Masters	5	-	-	6921	3523	3600	-	160*	-	-
Teachers	6	-	-	19998	19998	14000	10471	280*	-	-
AS/NFE	5	-	-	624	738	312	312	1800	-	-
ECE/PTA/VLC/NGO	2	278*	-	26*	27*	-	-	750*	-	-
Special Coaching Classes	2	-	-	-	-	-	-	72*	-	-
Sensitising Teacher-Gender Bias	2	-	-	-	-	72*	-	-	-	-
Orientation Tribal (Trs.)	2	-	-	-	-	14*	-	-	-	-

Note: '-' means not applicable

* Batches

PROJECT PERFORMANCE INDICATOR - TAMIL NADU
Upto 30.06.97

FLOW OF FUNDS

FUND RECEIVED

TABLE IV

(Amount in Lakhs)

	93/94		94/95		95/96		96/97		TOTAL
	GOI	STATE	GOI	STATE	GOI	STATE	GOI	STATE	
Tamil Nadu	50.00	-	787.28	138.93	2138.65	377.41	1174.00	128.69	4794.96

FUND SPENT

TABLE-IV

Figures are in Lakhs of Rupees

District	1994-95	1995-96	1996-97	Total
State Component	81.81492	119.12320	50.33593	251.27405
Dharmapuri	188.86915	428.34043	211.88613	829.09571
South Arcot Vallalar	308.25286	555.24059	160.63279	1024.12624
Thiruvannamali	169.69584	416.23688	109.32675	695.25947
Total Spent	748.63277	1518.9411	532.18160	2799.75547

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - TAMIL NADU

Upto 30.06.97

PROCUREMENT (CONTRACT VALUE)

TABLE-V

	93/94	94/95	95/96	96/97	Total
ICB	-	-	-	-	-
LCB	-	20.000	59.040	20.91	99.95
Shopping	-	151.410	271.495	5.41	428.315
Other	-	3.382	10.534	261.18	275.096
Total	-	174.792	341.069	287.50	803.361

FUNDS

TABLE-VI

	Received	Spent
Tamil Nadu	4794.96	2799.566

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - TAMIL NADU

Upto 30.06.97

CIVIL WORKS COMPLETED (SINCE THE PROJECT START)

TABLE-VII

	New Schools Built	Number of additional Classrooms Built	BRCs Built	CRCs Built
Tamil Nadu	464	-	58	-

TEACHER TRAINING INDICATOR

TABLE-VIII

	Appointed	Trained	Workbooks Printed
Tamil Nadu	-	19998	-

Updated status as provided by State

PROJECT PERFORMANCE INDICATOR - TAMIL NADU

Upto 30.06.97

STUDIES

TABLE-IX

	Total Planned	Total Completed	Current Year Planned	Current Year Completed	Remarks
Baseline Survey	3	3	-	-	Baseline, Social Assessment and Finance Study completed for Phase - II
Research studies	40	-	-	-	Preliminary works completed
Finance Study	-	-	-	-	
Social Assessment	-	-	-	-	

Updated status as provided by State

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