

**F.No.6-6/2022-Desk(PMP)**  
**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
**PM-POSHAN Division**  
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Shastri Bhawan, New Delhi  
Dated 17<sup>th</sup> May, 2022

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 03.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Rajasthan under PM POSHAN for 2022-23.**

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 03.03.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Rajasthan.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

**Encl. As above.**

V.K. 17.5.2022  
(Ajay Kumar)

Under Secretary to the Govt. of India  
Tel. 011-23386169

To

1. Shri Pawan Kumar Goyal, Additional Chief Secretary, Govt. of Rajasthan, Department of School Education, Main Building, Govt. Secretariat, C-Scheme, Jaipur-302005.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

**Copy also to:**

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Bhupendra Kumar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 3<sup>rd</sup> March, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Rajasthan**

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 3<sup>rd</sup> March, 2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Rajasthan
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Rajasthan for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs 452 per month to CCH per month, from State's own resources and State's efforts in conducting social audit across the State. Further, he expressed concern over the issue of delay in construction of kitchen-cum-stores, very less utilization of transportation assistance and only 3% schools having kitchen gardens.

3. Commissioner (PM POSHAN), Govt. of Rajasthan briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

#### **4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children covered under the Scheme with reference to enrolment:**

The State has enrollment of 44.19 lakh children in primary and 25.02 lakh children in upper primary. Out of these on an average basis 41.62 lakh children (94%) in primary and 23.02 lakh children (92%) in upper primary have been covered under the scheme during the year 2021-22.

##### **4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:**

The PAB-PM POSHAN has approved 39.20 lakh children at primary and 20.60 lakh children at upper primary level. Against these on an average basis 41.62 lakh children (106%) in primary and 23.02 lakh children (112%) in upper primary have been covered under the scheme during the year 2021-22. State requested to consider the proposal to approve the additional number of children covered over and above the PAB approval for 2021-22.

**Comments of PAB:** PAB expressed satisfaction over coverage of children in the State. PAB further advised the State to submit the proposal complete in all respects seeking approval for additional number of children covered over and above PAB approval for 2021-22. Secretary (SE&L) also advised the State to ensure data parity on enrollment of children with UDISE+ data.

##### **4.2 School Working Days:**

PAB has approved 170 days to be covered during first three quarters of 2021-22, State reported coverage of all these 170 working days.

**Comments of PAB:** PAB appreciated State's effort in covering all approved working days.

##### **4.3 PFMS - Fund Flow Mechanism**

State informed that they have completed almost all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India.

**Comments of PAB:** PAB advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 71% of the allocated funds during the first three quarters of 2021-22.

**Comments of PAB:** PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised to ensure display of entitlements of children in all schools. PAB further advised the State to carry out appropriate IEC activities for awareness generation.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

PAB-PM POSHAN has approved 109922 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all the approved 109922 cook-cum-helpers. State is providing an additional amount of Rs 452 per CCH per month from its own resources.

**Comments of PAB:** PAB appreciated the additional contribution made by the State towards honorarium to CCH.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 47135.93 Lakh has been released for construction of 77298 Kitchen-cum-Stores during 2006-07 to 2009-10. As on 31.03.2021, construction has been completed for 50312 Kitchen-cum-stores by utilizing Rs 32103.13 lakh. JS (EE.I) pointed out inconsistencies in the data submitted by the State relating to construction of kitchen-cum-stores as State has provided information only for 57090 kitchen-cum-stores (50312 constructed, 2711 under construction and 4067 construction not yet started). He expressed concern over this issue and advised the State to reconcile data and provide comprehensive report on kitchen-cum-stores, indicating the number of units 'already constructed, under construction, yet to be constructed'. The State was further advised to indicate the number of kitchen-cum-stores not required to be constructed, if any, against the sanctioned units due to decrease in the number of schools over the years. Commissioner (PM POSHAN), Govt. of Rajasthan, informed that till 2016-17, Department of Panchayati Raj, Govt. of Rajasthan was the nodal agency for implementation of the Scheme in the State and the information on Kitchen-cum-stores has not been handed over fully by them as yet.

**Comments of PAB:** PAB advised the State to submit a detailed report on kitchen-cum-stores by 31<sup>st</sup> July, 2022 as assured. PAB further advised the State to sort out this issue in the meeting of State Steering cum Monitoring Committee under the chairpersonship of Chief Secretary.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs 4422.40 lakh has been released from 2006-07 to 2013-14 for procurement of 88448 units of kitchen devices @ Rs.5,000 per school. The State has reported that all units of kitchen devices have been procured.

Central assistance of Rs. 1546.95 lakh has also been released towards replacement of 30939 units of kitchen devices by GOI. The State has reported that all 30939 units of kitchen devices have been procured.

**Comments of PAB:** PAB appreciated the efforts of State.

#### **4.8 School Nutrition (Kitchen) Gardens:**

State has developed School Nutrition Gardens in only 1835 schools out of 67327 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

**Comments of PAB:** PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept., Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

#### **4.9 Community Participation - Tithi Bhojan or similar practices**

Rajasthan Government has initiated the concept of public participation in the scheme through 'Utsav Bhoj Yojna' under which, the villagers provide food and sweets to children on various occasions.

**Comments of PAB:** PAB advised to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities atleast once in a month in each school.

#### **4.10 Additional food items:**

State informed that under the flexi fund component peanut chikkis have been provided to children. It was further informed that all children will be provided milk twice a week w.e.f. 1<sup>st</sup> July, 2022 from State's own resources.

**Comments of PAB:** PAB appreciated the provision of peanut chikki under flexi fund component and the decision of State to provide milk from its own resources.

#### **4.11 Testing of meals :**

State reported that total 583 samples were tested through labs in the State. It was further informed that all the 583 samples were found to meet the norms prescribed under the scheme.

**Comments of PAB:** PAB appreciated the efforts of the State and advised to continue testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

#### **4.12 Training of Cook-cum-Helpers and other capacity building activities:**

State has not organized training of cook-cum-helpers during the current financial year.

**Comments of PAB:** State was advised to organize training programmes for all the Cook-cum-Helpers.

#### **4.13 Data Entry on PM POSHAN-MIS Web Portal:**

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 78% schools and monthly data entry for 35% schools in the MIS portal.

**Comments of PAB:** PAB expressed concern over non completion of data entry in MIS and advised the State to ensure completion of 100% data entry within the prescribed time frame.

#### **4.14 Status of implementation of Automated Monitoring System (AMS):**

During 2020-21 entries under AMS could not be made because schools remained closed due to COVID pandemic and dry ration was distributed.

**Comments of PAB:** PAB noted the reasons and advised the State to ensure 100% information submission on all working days under AMS when schools are opened.

#### **4.15 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to about 4.07 lakh children in 4115 schools in 10 districts.

**Comments of PAB:** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

#### **4.16 Social Audit:**

State informed that Social Audit is being conducted in all districts by Society for Social Audit, Accountancy & Transparency (SSAAT), Rajasthan. The Social Audit findings pointed out that children and parents were happy with the quality and quantity of items provided in the combo packets as Food Security Allowance. It was also mentioned that as compliance to the findings of social audit conducted during 2020-21, entitlement of children and daily menu under the scheme have been displayed on school walls. State Govt has also issued directions to schools for purchase of electronic balance as was recommended by Social Audit.

**Comments of PAB:** PAB appreciated the efforts of State for conducting Social Audit in all districts. PAB also appreciated display of entitlements of children and daily menu under the PM POSHAN Scheme on school walls in schools.

#### **4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19**

The State informed that combo packets comprising of foodgrains and pulses etc are being provided to all children as Food Security Allowance during closure of schools. It was further informed that hot cooked meals shall be resumed as schools are being reopened on 9<sup>th</sup> March, 2022 in the State.

**Comments of PAB:** PAB informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authorities.

### **5. Component wise Proposals and PAB-PM POSHAN Approvals**

#### **5.1 Coverage of children**

State Government has proposed to cover 48,61,854 children in primary classes, 27,52,875 children in upper primary classes and 34,950 children in bal vatika on an average basis during 2022-23.

**Approval of PAB:** After detailed discussions, PAB approved to cover 41,62,792 children in primary classes, 23,02,645 children in upper primary classes and 34,950 children in bal vatika on an average basis during 2022-23.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve meals on 239 days in primary, 239 days in upper primary and 239 days in bal vatika during 2022-23.

**Approval of PAB:** After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 239 days in primary, 239 days in upper primary and 239 days in bal vatika during 2022-23.

#### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 1,09,922 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State to engage 1,09,922 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

#### **5.4 Drought**

Drought has been notified in parts of 10 districts in the State, accordingly State has proposed to cover 8,63,587 children in primary and 5,91,910 children in upper primary for 38 days of summer vacation in the schools in these drought affected areas. State has also proposed for engagement of 22,788 cook-cum-helpers in these schools during the summer vacations.



**Approval of PAB:** Following the discussions, PAB approved the proposal of State to cover 8,63,587 children in primary and 5,91,910 children in upper primary for 38 days of summer vacation in the schools in the drought affected areas and engagement of 22,788 cook-cum-helpers in these schools during the summer vacations.

## **5.5 Construction and repair of Kitchen-cum-stores**

State submitted proposal for repair of 43795 kitchen-cum-stores.

**Approval of PAB:** The proposal was not approved. Further PAB advised the State to complete the construction of already sanctioned kitchen-cum-stores.

## **5.6 Kitchen Devices**

State submitted proposal for replacement of kitchen devices in 67327 schools with an outlay of Rs 8476.30 Lakh, which comprises of Rs 5085.78 lakh as central share and Rs 3390.52 lakh as State share.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State for replacement of kitchen devices in 67327 schools with an outlay of Rs 8476.30 Lakh, which comprises of Rs 5085.78 lakh as central share and Rs 3390.52 lakh as State share.

## **5.7 Flexibility for Innovative interventions**

PAB observed that State has not submitted any proposal under flexibility for Innovative interventions. However, for School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 5739.33 lakh comprising of Rs 3443.60 lakh as central share and Rs 2295.73 (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

## **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting nutritious variety menu.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## **5.10 Awareness Generation through Publicity and IEC activities**

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

**Approval of PAB:** Following the discussions, PAB approved the proposal of State.

## 6. Summary of PAB approvals (Physical) for the year 2022-23

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
<b>1</b>	<b>Schools</b>	
1.1	Primary	32321
1.2	Upper Primary	35006
<b>2</b>	<b>Children</b>	
2.1	Primary	4162792
2.2	Upper Primary	2302645
2.3	Bal Vatika	34950
<b>3</b>	<b>Working Days</b>	
3.1	Primary	239
3.2	Upper Primary	239
3.3	Bal Vatika	239
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	67499
4.2	Upper Primary	42423
<b>5</b>	<b>Serving of meals in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	863527
5.2	Children (U Pry)	591910
5.3	Working days	38
5.4	Cook-cum-helpers	22788
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	67327

### 6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
<b>1</b>	<b>Flexibility for Innovative Interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	State needs to submit proposals

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)
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## 7. Summary of PAB approvals (Financial) for the year 2022-23

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of meals during regular school working days	75025.47	44152.18	119177.65
1.2	Serving of meals in Drought affected areas during summer vacations	2579.67	1505.58	4085.25
	<b>Total Recurring</b>	<b>77605.14</b>	<b>45657.76</b>	<b>123262.90</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
	<b>Total Non-Recurring</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total (Recurring + Non Recurring)</b>	<b>77605.14</b>	<b>45657.76</b>	<b>123262.90</b>

### 7.2 Flexibility for new interventions

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	Provision of supplementary nutrition*	3443.60	2295.73	5739.33

*Note: \*Subject to submission of proposal by State and this expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of Rs. 77605.14 Lakh & 189531.15 MT foodgrains and minimum mandatory State share of Rs 45657.76 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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## State: Rajasthan

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	4162792	239	33160.26	66330.47	99490.73
2	U. Primary (@150 gms per child per school day)	2302645	239	27513.86	55035.97	82549.82
3	Bal vatika (@100 gms per child per school day)	34950	239	278.41	556.90	835.31
<b>TOTAL</b>		<b>6500387</b>		<b>60952.52</b>	<b>121923.33</b>	<b>182875.86</b>
4	Drought					
4.1	Primary	863527	38	1093.69	2187.71	3281.40
4.2	Upper Primary	591910	38	1124.52	2249.37	3373.89
<b>TOTAL</b>		<b>1455437</b>		<b>2218.21</b>	<b>4437.08</b>	<b>6655.29</b>
<b>Grand Total</b>		<b>7955824</b>		<b>63170.73</b>	<b>126360.41</b>	<b>189531.15</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	2321.42
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	29648.24
2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	19798.66
3	Transportation Cost @ Rs. 1500 Per MT food grains	1492.36
4	<b>Honorarium for Cook-Cum-Helper</b>	
4.1	<b>Central Share – @ Rs 600 for 10 months)</b>	4049.94
4.2	<b>Minimum Mandatory State Share - @ Rs 400 for 10 months)</b>	2699.96
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	1012.82
	i. Cost of food grains ii. Cooking cost	

	iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary</b>		<b>38524.78</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	1926.14
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	24599.85
7.2	<b>Minimum Mandatory State Share</b> @ Rs. 2.98 per child per day	16399.90
8	Transportation cost @ Rs. 1500 Per MT food grains	1238.25
9	<b>Honorarium for Cook-Cum-Helpers</b>	
9.1	<b>Central Share</b> - @ Rs 600 for 10 months)	2545.38
9.2	<b>Minimum Mandatory State Share</b> - @ Rs 400 for 10 months)	1696.92
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	818.36
<b>Total Central Share for Upper Primary</b>		<b>31127.97</b>
<b>Balvatika (34950)</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	19.49
12	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
12.1	<b>Central share</b> @ Rs. 2.98 per child per day	248.92
12.2	<b>Minimum Mandatory State Share</b> @Rs. 1.99 per child per day	166.23
12.3	Transportation cost @ Rs. 1500 Per MT food grains	10.98
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	7.54
<b>Total Central Share for NCLP</b>		<b>286.94</b>
<b>Total of Central Share (Primary + Upper Primary + Balvatika)</b>		<b>69939.69</b>

### C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3

<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	76.56
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share</b> @ Rs. 2.98 per child per day	977.86
2.2	<b>Minimum Mandatory State Share</b> @ Rs. 1.99 per child per day	653.00
3	Transportation Cost @ Rs. 1500 Per MT food grains	49.22
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b> - @ Rs.600 for 2 months)	273.46
4.2	<b>Minimum Mandatory State Share</b> - @ Rs. 400 For 2 months)	182.30
5	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	37.18
<b>Total Central Share for Primary (Drought)</b>		<b>1414.28</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	78.72
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	1005.42
7.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	670.28
8	Transportation cost @ Rs. 1500 Per MT food grains	50.61
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share</b> - @ Rs.600 for 2 months)	Included in primary
9.2	<b>Minimum Mandatory State Share</b> - @ Rs. 400 For 2 months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	30.64
<b>Total Central Share for Upper Primary (Drought)</b>		1165.39
<b>Total Primary + Upper Primary (Drought)</b>		<b>2579.67</b>

**D. Non-recurring :**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount admissible (Rs in Lakh)</b>
<b>1</b>	Kitchen-cum-store	0.00
<b>2</b>	Repair of kitchen-cum-store (0)	0.00
<b>3</b>	Kitchen Devices (New) (0)	0.00

4	Kitchen Devices (Replacement) (67327)	5085.78
<b>Total Central Share (Non-recurring)</b>		<b>5085.78</b>

#### E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	69939.69	40761.66	110701.35
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	2579.67	1505.58	4085.25
3	Total (1+2)	72519.36	42267.24	114786.60
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	<b>3443.60</b>	<b>2295.73</b>	<b>5739.33</b>

#### F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	69939.69	40761.66	110701.35
	Drought	2579.67	1505.58	4085.25
Non- recurring		5085.78	3390.52	8476.30
<b>Grand Total</b>		<b>77605.14</b>	<b>45657.76</b>	<b>123262.90</b>

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