

F.No.9-3/2022-PM-POSHAN 2-1
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 17th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 28.02.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Chhattisgarh under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 28.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Chhattisgarh.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

AK
17.5.2022

(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Dr. Alok Shukla, Principal Secretary, Govt. of Chhattisgarh, Department of School Education, Mantralaya, DKS Bhawan, Raipur-492001.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Bhupendra Kumar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 28th February, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Chhattisgarh

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 28th February, 2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Chhattisgarh
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Chhattisgarh for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs 500 per month to

CCH from State's own resources, advance release of funds to implementing agencies, e-transfer of funds to implementing agencies and engagement of women self help groups in all schools in rural areas under the Scheme. Further he expressed concern over the issue of Social Audit not being conducted in the State, health check up of children not carried out and Weekly Iron & Folic Acid tablets not provided to children.

3. Secretary (Education), Govt. of Chhattisgarh briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 19.08 lakh children in primary and 11.24 lakh children in upper primary. Out of these on an average basis 17.52 lakh children (91%) in primary and 9.99 lakh children (89%) in upper primary have been covered under the scheme during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 17.97 lakh children at primary and 10.80 lakh children at upper primary level. Against these on an average basis 17.52 lakh children (98%) in primary and 9.99 lakh children (93%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB expressed satisfaction over coverage of children in the State. Secretary (SE&L) also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 175 days to be covered during first three quarters of 2021-22, State reported coverage of all these 175 working days.

Comments of PAB: PAB appreciated State's effort in covering all approved working days.

4.3 PFMS - Fund Flow Mechanism

State informed that in financial year 2013-14 State Finance department has circulated the order that 45% of total budget is to be reallocated to DEOs/BEOs in first month of financial year without waiting for release of funds by central government. State Government has issued order to all the districts to release one month worth cooking cost in advance to all cooking agencies. All districts officers also submit a certificate to state office every month that one month advance cooking cost is released to cooking agencies.

It was further informed that State has completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. State also expressed problems faced in the new system, as the amounts released by the treasury towards central and state share are not being reflected properly in the PFMS portal. State also requested the Ministry to organize training sessions on use and data entry in the PFMS portal.

Comments of PAB: PAB appreciated advance release of funds by the State Government under the scheme. PAB further advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels. PAB also noticed the issues being faced by the State.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 74% of the allocated funds during the first three quarters of 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised to ensure display of entitlements of children in all schools. PAB further advised the State to carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 93420 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged 86165 cook-cum-helpers. State is providing an additional amount of Rs 500 per CCH per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH. PAB further advised the State to engage cook-cum-helpers as per the norms of the Scheme.

4.6 Kitchen-cum-Stores (Construction as well as repair):

It was informed that central assistance of Rs. 32339.95 Lakh has been released for construction of 47266 Kitchen-cum-Stores. Construction has been completed for all 47266 kitchen-cum-stores.

Comments of PAB: PAB appreciated the efforts of State in constructing all sanctioned kitchen-cum-stores.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs.2960.50 lakh has been released towards procurement of 59210 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

Central assistance of Rs. 5350.75 lakh has also been released towards replacement of 92036 units of kitchen devices during 2012-13 to 2018-19. The State has reported that all units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the efforts of State in procuring all sanctioned kitchen devices.

4.8 School Nutrition (Kitchen) Gardens:

The Government of Chhattisgarh had launched a campaign for *bari* (Kitchen Garden) development in all villages by coordinating with various departments to promote the slogan of '**Naurua Gharua au Bari**' under this, efforts have also been made to develop the kitchen gardens in all schools. State has developed School Nutrition Gardens in 25239 schools out of 45331 schools. It was further informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has not formally adopted concept like 'Tithi Bhojan'.

Comments of PAB: PAB advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation in the Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition.

4.10 Additional food items:

Under flexi fund component State has provided soya chikki as supplementary nutrition items through Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam.

Comments of PAB: PAB appreciated the provision of supplementary nutrition.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken during the year.

Comments of PAB: PAB advised the State to ensure testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry for 76% schools in the MIS portal.

Comments of PAB: PAB expressed concern over non completion of monthly data entry in MIS and advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2020-21 entries under AMS could not be made because schools remained closed for majority of the year due to COVID pandemic and dry ration was distributed.

Comments of PAB: PAB noted the reasons and advised the State to ensure 100% information submission on all working days under AMS when schools are opened.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 1.02 lakh children in 710 schools in 5 districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

4.16 Social Audit:

State informed that Social Audit could not be conducted during 2021-22.

Comments of PAB: PAB expressed concern over Social Audit not being conducted in the State. The State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools. State was also advised to take appropriate measures for awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that foodgrains and pulses etc were provided to all children as Food Security Allowance during closure of schools and hot cooked meals was resumed from 2nd August, 2021.

Comments of PAB: PAB informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and covid appropriate behaviour as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 19,46,240 children in primary classes, 11,46,750 children in upper primary classes and 68,054 children in bal vatika on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB approved to cover 18,15,148 children in primary classes, 10,62,535 children in upper primary classes and 68,054 children in bal vatika on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 264 days in primary, 264 days in upper primary and 264 days in bal vatika during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 264 days in primary, 264 days in upper primary and 264 days in bal vatika during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 93,420 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State to engage 93,420 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not Applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 2995.34 lakh comprising of Rs 1797.20 lakh as central share and Rs 1198.14 lakh as State share (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in all schools in convergence with line departments.

Approval of PAB: PAB appreciated the development of school nutrition gardens through convergence.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. soya chikki to 833006 children in 12529 schools for 55 days in 7 districts through Chhattisgarh State Seed and Agriculture Development Corporation under flexi fund component with an estimated outlay of Rs 3044.91 lakh comprising of Rs 1826.95 lakh as central share and Rs 1217.96 lakh as State share.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved State Government's proposal for provision of supplementary nutrition items i.e. soya chikki to 833006 children in 12529 schools for 55 days in 7 districts under Flexi fund component with an outlay of Rs 2995.34 lakh comprising of Rs 1797.20 lakh as central share and Rs 1198.14 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting nutritious variety menu.

Approval of PAB: Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

Approval of PAB: Following the discussions, PAB approved the proposal of State.

6. Summary of PAB approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	31610
1.2	Upper Primary	13721

1.3	Bal Vatika	0
2	Children	
2.1	Primary	1815148
2.2	Upper Primary	1062535
2.3	Bal Vatika	68054
3	Working Days	
3.1	Primary	264
3.2	Upper Primary	264
3.3	Bal Vatika	264
4	Cook-cum-Helpers	
4.1	Primary	93420
4.2	Upper Primary	
5	Serving of meals in Drought affected areas during summer vacations	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	soya chikki to 833006 children in 12529 schools for 55 days in 7 districts

7. Summary of PAB approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of meals during regular school working days	37917.20	21989.57	59906.77
1.2	Serving of meals in Drought affected areas during summer vacations	0	0	0
Total Recurring		37917.20	21989.57	59906.77
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		37917.20	21989.57	59906.77

7.2 Flexibility for new interventions

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	Provision of supplementary nutrition soya chikki to 833006 children in 12529 schools for 55 days in 7 districts	1797.20	1198.14	2995.34

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 37917.20 Lakh & 91792.92 MT foodgrains and minimum mandatory State share of Rs 21989.57 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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State: ChhattisgarhQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1815148	264	47919.91	0	47919.91
2	U. Primary (@150 gms per child per school day)	1062535	264	42076.39	0	42076.39
3	Balvatika (@100 gms per child per school day)	68054	264	1796.63	0	1796.63
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
Grand Total		2945737	264	91792.92	0	91792.92

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1437.60
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	14280.13
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	9536.06
3	Transportation Cost @ Rs. 1315 Per MT food grains	630.15

4	Honorarium for 93420 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	5605.20
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3736.80
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	592.73
Total Central Share for Primary		22545.81
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1262.29
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	12538.76
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	8359.18
8	Transportation cost @ Rs. 1315 Per MT food grains	553.30
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	Included in Primary
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	387.57
Total Central Share for Upper Primary		14741.93
Balvatika		
11	Cost of Food grains @ Rs. 3000 per MT for rice	53.90
12	Unit Cooking Cost- Rs. 4.97 per child per day	
12.1	Central Share @ Rs. 2.98 per child per day	535.39
12.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	357.53

12.3	Transportation Cost @ Rs. 1315 Per MT food grains	23.63
12.4	MME	
12.5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and Honorarium to cook – cum-helpers	16.55
Total Central Share for Balvatika		629.47
Total of Central Share (Primary + Upper Primary + Balvatika)		37917.20

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	37917.20	21989.57	59906.77
2	Serving of PM POSHAN in Drought affected	0.00	0.00	0.00

	areas during summer vacations– from Table C			
3	Total (1+2)	37917.20	21989.57	59906.77
4	Admissible Funds for Flexibility for new interventions (5% of 3 above) Supplementary Nutrition - soya chikki to 833006 children in 12529 schools for 55 days in 7 districts	1797.20	1198.14	2995.34

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	37917.20	21989.57	59906.77
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		37917.20	21989.57	59906.77

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List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary(EE.I), MoE
3. Dr Kamal Preet Singh, Secretary (Education), Govt. of Chhattisgarh
4. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE
5. Shri Shobhit Gupta, Director (Finance), MoE
6. Dr. Prem Singh, Advisor(Education), NITI Aayog
7. Shri Piyush Prakash, Sr. Associate (Education), NITI Aayog
8. Shri Govind Bansal, Director, Ministry of Health & Family Welfare
9. Shri Dharmvir Jha, Director, Ministry of Rural Development
10. Shri L.P. Sharma, Deputy Secretary, Department of Food & Public Distribution
11. Shri Arun Kr. Saigal, Under Secretary, Department of Food & Public Distribution
12. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
13. Ms. Manju Mudgal, Section Officer, PM POSHAN, MoE
14. Ms. Priyanka Kadam, ASO, PM POSHAN, MoE
15. Shri Bhupendra Kumar, Chief Consultant, MoE
16. Dr. Anindita Shukla, Chief Consultant, MoE.
17. Shri Davander Kumar, Senior Consultant, MoE.