



**National Programme  
of  
Mid Day Meal in Schools  
(MDMS)**

**Annual Work Plan & Budget  
2021-22**

**Name of the UT : Chandigarh**

# Mid Day Meal Programme Annual Work Plan and Budget 2021-22

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## 1. Introduction:

### 1.1 Brief history

The National Programme of Nutritional Support to Primary Education (NP-NSPE) popularly known as Mid Day Meal (MDM) scheme aimed to cover all students in classes (I-VIII) in Govt./ Govt. aided Schools & Madrasas. The MDM scheme began in 1995 with dry meals in the form of fruit bread, baked porridge, raw wheat, rice and sweet/salted Mathis.

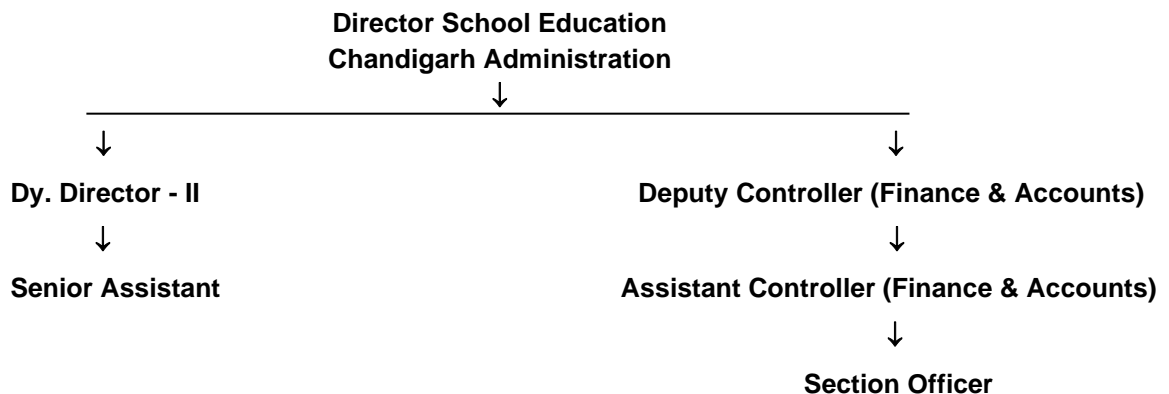
In January 2006, the scheme was converted to provide cooked meals on a trial basis. Subsequently this scheme was extended to all Govt./Govt. aided schools and Madrasas.

The objective of the programme is to give a boost to Universalization of Elementary Education (UEE) by increasing enrolment, attendance, retention and simultaneously improving the nutritional status of children in elementary classes.

### 1.2 Management structure

In UT, Chandigarh Management structure to implement the MDM Scheme at various level is as under:-

#### Management Structure at State Level



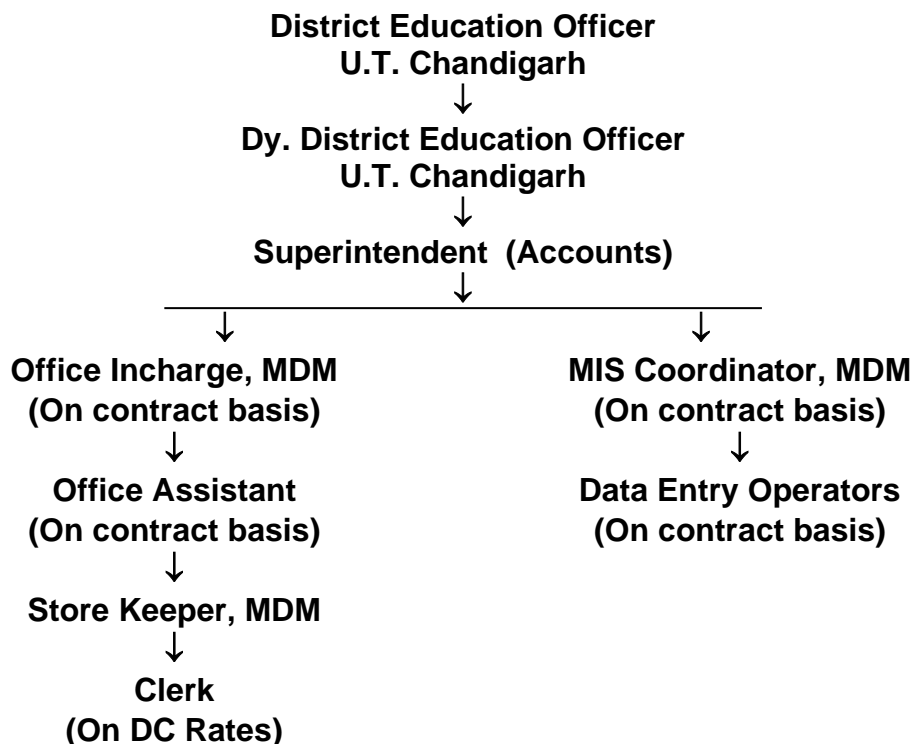
Role and responsibilities at each level is as under:-

#### A. Director School Education

- i. To oversee the implementation of Mid-Day Meal Scheme in addition to the duties of the post.

- B. Dy. Director-II
  - i. To look after work of MDMS in addition to the duties of the post.
  - ii. Chairperson/member of various committees
- C. Dy. Controller (Finance & Accounts)
  - i. To look after work of Accounts & Finance of the Schemes of MDM (additional duty).
- D. Assistant Controller (Finance & Accounts)
  - ii. To assist in maintaining Accounts & Finance to Dy. Controller (F & A). (additional duty).
- E. Section Officer
  - i. To assist in maintaining Accounts & Finance to Assistant Controller (F&A). (additional duty)
- F. Senior Assistant
  - i. To deal with all the matters relating to MDMS (additional duty).

### **Management Structure at District Level**



**(Inspectors and Supervisors (MDM) Posted in centralized kitchens on contract basis)**

Role and responsibilities at each level is as under:-

- A. District Education Officer
  - i. To look after work of MDMS in addition to the duties of the post.

- ii. Drawing and Disbursing Officer of MDMS.
- iii. Inspection of MDMS
- B. Dy. District Education Officer
  - i. To look after work of MDMS as Nodal Officer in addition to the duties of the post.
  - ii. Inspection of MDMS
- C. Superintendent (Accounts)
  - i. To look after of all work related to MDMS in addition to duties of the post.
- D. Office Incharge, MDM
  - i. To look after of all work related to MDMS
- E. Office Assistant
  - i. To deal with all the matters relating to MDMS
- F. Store Keeper, MDM (additional duty)
  - i. To procure food-grains(wheat & rice) from the FCI Godown
  - ii. To provide food grains to the MDM kitchens, centralized kitchens and schools
  - iii. To maintain the stock/ distribution record of food grains
  - iv. To ensure safe storage of food-grains.
- G. Clerk
  - i. To put-up the cases and maintain the record of MDMS
  
- A. MIS Coordinator
  - i. To look after of all work related to MIS for MDMS.
  - ii. Other IT related work assigned by the authorities.
- B. Data Entry Operators
  - i. To collect and feed data into the MDM-MIS portal
  - ii. Any other work assigned by the authorities.

**Inspectors and Supervisors (MDM)**

- i. To supervise cooking process at cooking centres.
- ii. Checking/tasting of cooked food.
- iii. To check the Hygiene and cleanliness aspects in kitchen and its surrounding area.
- iv. To recheck the food by stirring with Spatula (Kadchhi) before loading/ handing over the cooked food to teacher Incharge MDM.
- v. To safely transport the meal upto the schools.

vi. To check the food container of the school before transferring the cooked meal into it.

### 1.3 Process of Plan Formulation at State and District level.

Cooked and whole some meal is served to eligible students. In order to ensure good quality and hygienic food following 3 reputed cooking institutes have been engaged to prepare and provide cooked meals to 91 Schools :-

- (i) Dr. Ambedkar Institute of Hotel Management, Sector-42, Chandigarh.
- (ii) Chandigarh Institute of Hotel Management, Sector-42, Chandigarh.
- (iii) Chandigarh Industrial & Tourism Corporation (CITCO), Sector-17, Chandigarh.

Besides above, 7 School Based Cluster Kitchens are also being run in Govt. Model Sr. Sec. School, Sector-10, 15, 26, 44, 47 and Govt. Model High School, Sector-38 & 42 and provide MDM to 31 Schools.

In all 122 institutes (113 Govt. Schools, 6 Govt. Aided Schools and 3 Madarasas) have been covered under the Mid Day Meal Scheme. The data of children who opted for MDM for the year 2020-21 is as under:-

<b>Total Eligible Student's Enrolment (2020-21)</b>				
	<b>Govt. Schools</b>	<b>Govt. Aided Schools</b>	<b>Madarasa</b>	<b>Total</b>
Primary	47061	2115	376	49552
Upper Primary	39314	1516	140	40970
<b>Total</b>	<b>86375</b>	<b>3631</b>	<b>516</b>	<b>90522</b>

**Note: There is no NCLP School in UT, Chandigarh.**

The details of children approved by PAB for MDMS for the year 2020-21 and coverage of children for the year 2020-21 are as under:-

### Coverage of Children

Institutions	<b>2020-21</b> (1.4.2020 to 31.03.2021)	
	PAB Approval	Availed MDM (FSA)
Primary	28436	49552
Upper Primary	18957	40970
<b>Total</b>	<b>47393</b>	<b>90522</b>

## Working Days (Including Vacations)

	2020-21	
	PAB Approval 2020-21	Covered Working Days 2020-21
Primary	268	282
Upper Primary	268	282

The Plan Approval Board, on the basis of average no. of meals served during the period from 1.4.2019 to 31.03.2020, approved 28436 children of primary and 18957 children of upper primary for the year 2020-21 for serving them MDM and accordingly sanctioned Central Assistance under various components. Utilization of food-grains and funds during the year 2020-21 is as under:-

## Food Grains Utilization

During the period 1.4.2020 to 31.03.2021

(Qty. in MTs)

	Gross Allocation 2020-21 <b>A</b>	Opening Balance <b>B</b>	Lifted <b>C</b>	Total Available <b>D=B+C</b>	Utilization <b>E</b>	Utilization <b>F=E/A</b>
Primary Rice and Wheat	1063.30	66.42	669.92	736.34	703.34	66.15 %
Upper Pry. Rice and Wheat	1392.96	44.28	917.18	961.46	939.46	67.44 %

## Component wise budget utilization

(Figures in Lakh)

Component	Allocation 2020-21			Utilization 2020-21 (1.4.2020 to 31.03.2021)		% Utilization	
	Centre Share	UT Share	UT Provision (Addl)	Centre	UT	Centre	UT Share
Cost of Food-grains	72.21	0	0	37.98	0	52.60	0
Cooking cost	839.17	0	674.73	783.11	674.73	93.32	100.00
Honorarium of CCH	90.00	0	73.78	79.60	73.78	88.44	100.00
Transportation Assistance	18.42	0	11.30	6.10	11.30	33.12	100.00
Monitoring Management, and Evaluation (MME)	22.81	0	40.19	2.20	40.19	9.64	100.00
<b>Total</b>	<b>1042.61</b>	<b>0</b>	<b>800.00</b>	<b>908.99</b>	<b>800.00</b>	<b>87.18</b>	<b>100.00</b>

Taking into consideration the per day average of Food Security Allowances during closure of Schools due to COVID-19 i.e. 90522 (49552 for Primary Stage children + 40970 for Upper Primary Stage children) during the year 2020-21 and likely increase in the coverage of children under MDMS, Annual Work Plan and Budget 2021-22 is proposed as under:-

## Proposals for 2021-22

### Children proposed (per day) for 2021-22

Institutes	Children approved by PAB for 2019-20	Children covered during 2019-20	Children approved by PAB for 2020-21	Children covered during 2020-21	Children proposed for 2021-22
Primary	27000	26152	28436	49552	52000
U. Primary	18000	17435	18957	40970	43000
<b>Total</b>	<b>45000</b>	<b>43587</b>	<b>47393</b>	<b>90522</b>	<b>95000</b>

\* Since the Coverage of Children under MDM has been increased because of Food Security Allowances given to all the eligible Students during closure period due to COVID-19, proposal for 2021-22 calculated with expected increase in total enrolment of Class 1st to 8th.

### Working days proposed for 2021-22

Institutes	Working days approved for 2019-20	Working days covered during 2019-20	Working days approved for 2020-21	Working days covered during 2020-21	Working days proposed for 2021-22
Primary	248	242	268	282	238
U. Primary	248	242	268	282	238

\* Proposed working days except vacation period of 2021-22.

### Food-grains proposed for 2021-22

Institutes	Allocated for 2019-20	Utilized during 2019-20	Allocated for 2020-21	Utilized during 2020-21	(Qty. in MT)
					Proposed for 2021-22 as per GOI norms
<b>Primary</b>					
Rice	401.76	267.29	635.94	440.52	742.56
Wheat	267.84	90.53	427.36	262.82	495.04

<b>U. Primary</b>	401.76	289.22	834.43	565.16	921.06
Rice	267.84	96.02	558.53	374.30	614.04
Wheat					
<b>Total</b>	<b>1339.20</b>	<b>743.56</b>	<b>2456.26</b>	<b>1642.80</b>	<b>2772.70</b>

## **Management Monitoring and Evaluation (MME) Plan 2021-22 under MDM, Union Territory of Chandigarh**

It is proposed to carry out the following activities under Management Monitoring and Evaluation (MME) Plan 2021-22.

### **Component proposed under MME Plan 2021-22.**

- Salary of Existing Manpower
- Transport & Conveyance
- Office Expenditure
- Purchase of required Furniture, Computer Hardware and Accessories.
- Testing of cooked food samples of MDM
- Fortification of Foodgrains
- Expenditure on Automated Monitoring System (AMS)
- School Level Expenses

**Financial Target as per AWP&B 2021-22 under MME : Rs. 120.47 Lakh (Rs. 42.13 Lakh Central Share and Rs. 78.34 Lakh State Share).**

### **Salary of Existing Manpower (Rs. 79.31 Lakh)**

Sr. No.	Manpower	No. of Post	Finance
			(in Lakh)
1	Inspectors MDM (6 Months)	3	3.00
2	Supervisors MDM (6 Months)	20	18.00
3	Office Incharge	1	3.50
4	Office Assistant	1	3.18
5	MIS Coordinator	1	6.25
6	Data Entry Operator	2	6.00
7	Clerk	1	3.00
8	Organizers Existing Kitchens	7	7.70
9	Organizers for New Kitchens (6 Months)	8	5.28
10	Helpers Stores/Office	6	11.60
11	Professional Cook for Existing Cluster Based Kitchens	7	7.00
12	Professional Cook for New Cluster Based Kitchens (6 Months)	8	4.80
	<b>Total</b>		<b>79.31</b>



### **Transport and Conveyance (Rs. 4.00 Lakh)**

For the smooth functioning of MDMS, there is proposal to hire a non AC Taxi during the year 2021-22 for Inspections of Centralized/School based kitchens and other related requirements of MDMS as is being hired in previous year. For this a provision of Rs. 4.00 Lakh is being made in the Budget of 2021-22.

### **Office Expenditure (Rs. 3.00 Lakh)**

For the smooth functioning of MDM office, a provision of Rs. 3.00 Lakh is being made to purchase the Office Stationery, Expenses of Toll Free Telephone installed under MDMS, Publicity Expenses & other miscellaneous items.

### **Purchase of required Furniture, Computer Hardware and Accessories (Rs. 3.00 Lakh)**

A provision of Rs. 3.00 Lakh is being made for purchase of Furniture, Computer Hardware & Accessories (like Printer Toner, Ink Refilling, Pen Drive, CDs etc.) during the year 2021-22.

### **Testing of Cooked Food & Foodgrains samples of MDM (Rs. 4.00 Lakh)**

A provision of Rs. 4.00 Lakh is being made for sample testing of cooked food by 3 centralized kitchens & 7 School Based Cluster Kitchens once in a month from the NABL accredited Govt. approved Lab during the year 2021-22.

### **Fortification of Foodgrains (Rs. 15.00 Lakh)**

A provision of Rs. 15.00 Lakh is being made for Fortification of Foodgrains during the year 2021-22.

### **Expenditure on Automated Monitoring System (Rs. 1.00 Lakh)**

A provision of Rs. 1.00 Lakh is being made for SMS based Automated Monitoring System being implemented in UT Chandigarh during the year 2021-22.

### **School Level Expenses (Rs. 11.16 Lakh)**

A provision of Rs. 11.16 Lakh is being made for School Level Expenses during the year 2021-22 as per detail given below :

1	Forms & Stationery	As per requirement	2.48
2	Purchase of Soaps/Washing Powder/Phenyl/Towels for Hand Washing	As per requirement	6.20
3	Purchase of Hand Gloves & Apperans	As per requirement	2.48
<b>Total</b>			<b>11.16</b>

## Per Meal Cooking Cost 2021-22

	<b>Cooking Cost</b> (w.e.f. 1.4.2020)	<b>Centre Share</b> (100% as per norms)	<b>UT Share</b>	<b>Approx Cost</b>	<b>UT to Bear</b> (Additional)
<b>Primary</b>	Rs. 4.97	Rs. 4.97	Nil	Rs. 9.06	Rs. 4.09
<b>U. Primary</b>	Rs. 7.45	Rs. 7.45	Nil	Rs. 11.29	Rs.3.84

## Budget proposed for 2021-22

(Fig. in Lakh)

<b>Recurring Component</b>	<b>Centre Share</b>			<b>UT Share (Additional)</b>		
	<b>Primary</b>	<b>Upper Primary</b>	<b>Total</b>	<b>Primary</b>	<b>Upper Primary</b>	<b>Total</b>
Cost of Food Grain	32.18	39.91	72.09	-	-	
Cooking Cost	615.09	762.43	1377.52	235.58	147.46	*383.04
Transportation Assistance	9.28	11.51	20.79	20.00	10.00	30.00
Honorarium to Cook cum Helpers	54.00	36.00	90.00	124.20	82.80	207.00
MME (Management, Monitoring & Evaluation)	24.00	18.13	42.13	47.00	31.34	78.34
Additional Food Items (Sweet Flavored Milk/Banana)	0.00	0.00	0.00	142.50	95.00	237.50
<b>Total</b>	<b>734.55</b>	<b>867.98</b>	<b>1602.53</b>	<b>569.28</b>	<b>366.60</b>	<b>935.88</b>

\* Cooking Cost under UT Share (Addl) - Rs. 383.04 Lakh, calculated as per 50000 beneficiaries for 192 working days.

(Fig. in Lakh)

<b>Non-recurring Component</b>	<b>UT Share</b>
Replacement/Repair of Cooking Devices, Utensils, Electrical Items etc. for existing 7 School Based Cluster Kitchens.	<b>10.00</b>
Purchase of Cooking Devices, Utensils, Electrical Items etc. for New 8 School Based Cluster Kitchens.	<b>54.12</b>
<b>Total</b>	<b>64.12</b>

<b>Total Budget Sanctioned/Utilized for 2019-20:</b>	Centre Share: 739.86/736.69 UT Share: 750.00/750.00
<b>Total Budget Sanctioned/Utilized for 2020-21:</b>	Centre Share: 908.99/1042.61 UT Share: 800.00/800.00
<b>Total Budget Proposed – 2021-22 (Approx) :</b>	Centre Share: 1602.53 UT Share: 1000.00

**2. Description and assessment of the programme implemented in the current year (2020-21) and proposal for next year (2021-22) with reference to:**

**2.1 Regularity and wholesomeness of mid - day meals served to children; interruptions if any and the reasons therefore problem areas for regular serving of meals and action taken to avoid Interruptions in future.**

During the year 2020-21, Food Security Allowances have been given to all the eligible students of Govt./Aided and Madrasas in the shape of funds transfer to their bank accounts through DBT mode and Food Packets having Food Grains, Pulses & Oil during closure to Schools due to COVID-19.

In future, as per guidelines of Gol, Cooked and whole some meal will be provided in successful and smooth manner as per scheduled programme in all the Govt./Govt. Aided Schools and Madarssas regularly without any interruptions and scheme will continue to be implemented in the same manner during the next year 2021-22 with improvement wherever any deficiency is experienced during the course of implementation.

**2.2 System for cooking, serving and supervising mid-day meals in the schools**

The cooking of food is being managed through 3 reputed cooking institutes namely Chandigarh Institute of Hotel Management and Catering Technology, Sector-42, Chandigarh, Dr. Ambedkar Institute of Hotel Management, Catering & Nutrition, Sector-42, Chandigarh & Chandigarh Industrial and Tourism Development Corporation (CITCO), Sector-17. MDM in these institutes is supervised by the retired personnel. Engaged Inspectors/Supervisors also monitor the cooking and distribution of cooked meals and other procedures like quality, hygiene and other factors concerning the meals, on daily basis. Heads of schools also monitor the same parameters on daily basis. Wherever there is report of excess/shortage/unhygienic conditions, the same is redressed immediately in co-ordination with cooking institutes.

**2.3 Details about weekly Menu.**

### 2.3.1 Weekly Menu – Day wise

1. Prantha Based Menu: From Dr. Ambedkar Institute of Hotel Management, Sector-42, Chandigarh.

Day	Menu	Rate (Per Meal)
Monday	Prantha + Rongi	Rs. 15.02 for both Primary and Upper Primary Children
Tuesday	Prantha + Karhi Pakora	
Wednesday	Prantha + Dal Chana + Palak/Ghia	
Thursday	Prantha + Rajma	
Friday	Prantha + Karhi Pakora	
Saturday	Prantha + Mah Dal Rajmah	

2. Veg. Pulao Based Menu: Chandigarh Industrial & Tourism Corporation (CITCO), Sector-17, Chandigarh.

Day	Menu	Per meal rates
Monday	Veg. Pulao + Aaloo Matar	Rs. 9.34 for Primary and Rs. 12.92 for U. Primary
Tuesday	Veg. Pulao + White Channa	
Wednesday	Jeera Rice + Dal Rajmah	
Thursday	Peas Pulao + Karhi Pakora	
Friday	Veg. Pulao + Mix Dal	
Saturday	Jeera Rice + Sambhar	

3. Veg. Pulao Based Menu: Chandigarh Institute of Hotel Management, Sector-42, Chandigarh.

Day	Menu	Per meal rates
Monday	Veg. Pulao + Samber (Dal Arhar+Veg.)	Rs. 9.26 for Primary Rs. 11.80 for U. Primary
Tuesday	Veg. Pulao + Karhi Pakora	
Wednesday	Veg. Pulao + White Channa	
Thursday	Veg. Pulao + Rajmah	
Friday	Veg. Pulao + Karhi Pakora	
Saturday	Veg. Pulao + Aalo Mattar Nutri	

**2.3.2 Additional Food items provided (fruits/milk/any other items), if any from State/UT resources. Frequency of their serving alongwith per unit cost per day.**

Yes, to provide additional food item, UT Chandigarh had awarded a tender to Verka Milk Plant, Mohali to provide Sweet Flavoured Milk once in a week to the eligible students under MDMS with the estimate cost of Rs. 7/- per unit (150 ml) during 2019-20. Fresh tender shall be called after the opening of Schools.

**2.3.3 Usage of Double Fortified Salt and Fortified Edible Oil; their availability and constraints, if any, for procuring these items.**

Only Double Fortified Salt is being used in the School Based Cluster Kitchens which is being procured from Hindustan Salt Ltd. (Govt. of India undertaking) & Ankur Chemfood Ltd. In addition, Fortified Wheat Flour and Rice are also being used for Mid Day Meal.

**2.3.4 At what level menu is being decided / fixed,**

At the level of Education Secretary

**2.3.5 Provision of local variation in the menu, Inclusion of locally available ingredients/items in the menu as per the liking/taste of the children**

Yes

**2.3.6 Time of serving meal.**

For Morning between 10:00 am to 11:00 am and Evening 1:00 pm to 2:00 pm

**2.4 Fund Flow Mechanism - System for release of funds (Central share and State share).**

**2.4.1 Existing mechanism for release of funds up to school/ implementing agency levels.**

From Directorate to District Education Officer and further DEO to implementing agency through e-transfer.

**2.4.2 Mode of release of funds at different levels,**

Through e-Transfer.

**2.4.3 Dates when the fund released to State Authority / Directorate / District / Block / Gram Panchayat and finally to the Cooking Agency / School.**

Centre to UT	Directorate to DEO	DEO to Implementing Agencies
27.4.2020, Rs. 186.14 Lakh (Adhoc grant)	27.4.2020, Rs. 186.14 Lakh (Adhoc grant)	To Schools for FSA, FCI & NAFED on 7.4.2020, 16.4.2020, 1.5.2020, 26.5.2020, 25.6.2020, 24.7.2020, 24.8.2020, 25.2.2021,
11.11.2020, Rs. 226.76 Lakh (1 <sup>st</sup> Installment)	11.11.2020, Rs. 226.76 Lakh (1 <sup>st</sup> Installment)	

18.11.2020, Rs. 175.06 Lakh (Summer Vacation)	18.11.2020, Rs. 175.06 Lakh (Summer Vacation)	5.3.2021, 22.3.2021.
03.02.2021, Rs. 412.90 Lakh (2 <sup>nd</sup> Installment)	03.02.2021, Rs. 412.90 Lakh (2 <sup>nd</sup> Installment)	
19.02.2021, Rs. 41.75 Lakh (Additional Fund)	19.02.2021, Rs. 41.75 Lakh (Additional Fund)	

**2.4.4 Reasons for delay in release of funds at different levels.**

Procedural Delay.

**2.4.5 In case of delay in release of funds from State/ Districts, how the scheme has been implemented by schools/ implementing agencies.**

Scheme is implemented with State Funds which are received in the month of April every year.

**2.4.6 Initiatives taken by the State for pre-positioning of funds with the implementing agencies in the beginning of the year, like creation of corpus funds, adoption of green channel scheme, advance release of State share etc.**

Funds are transferred to Centralized Cooking Institutes/Implementing agencies as per their requirement from the State Budget in the beginning of the year.

**2.5 Food grains management,**

**2.5.1 Time lines for lifting of foodgrains from FCI Depot- District wise lifting calendar of foodgrains.**

Foodgrains is being lifted on monthly basis or as per requirement.

**2.5.2 System for ensuring lifting of FAQ foodgrains (Joint inspections at the time of lifting etc.).**

The management of food grains is monitored and supervised by the committee consisting of following members:-

- i. The District Education Officer
- ii. The Director Health Services
- iii. District Food & Supply Officer
- iv. Principal of Govt. Sr. Sec. Schools
- v. Representative of FCI

**2.5.3 Is there any incident when FAQ food grain was not provided by FCI. If so, the action taken by the State/District to get such foodgrain replaced with FAQ food grain. How the food grain of FAQ was provided to implementing agencies till replacement of inferior quality of food grain from FCI was arranged.**

No

**2.5.4 System for transportation and distribution of food grains.**

Food-grains (wheat & rice) are transported by trucks from FCI godowns located around Chandigarh to MDM store. Wheat is further supplied from MDM store to the miller for processing/grinding as per requirement of Atta. Atta is lifted from millers for delivery to cooking institutes on weekly basis and rice is lifted from store to cooking institutes on weekly basis and managed smoothly. Above system is running smoothly and is also likely to continue during the next year 2020-21 as per actual requirement.

**2.5.5 Whether unspent balance of foodgrains with the schools is adjusted from the allocation of the respective implementing agencies (Schools/SHGs/Centralised Kitchens) Number of implementing agencies receiving foodgrains at doorstep level.**

Yes, 3 Centralised Cooking Institutes and 7 School Based Cluster Kitchens.

**2.5.6 Storage facility at different levels in the State/District/Blocks/Implementing agencies after lifting of food grains from FCI depot.,**

Foodgrain is stored in MDM Store/Godown located at Industrial Area, Chandigarh. Further storage facility is available in the Centralized Cooking Institute as well as School Based Cluster Kitchens also.

**2.5.7 System of fortification of foodgrains and their costing and logistics arrangement.**

Rice is fortified with Iron, Folic Acid and Vitamin B12 at 3 places (2 Centralized Kitchens and 1 MDM Store) by adding FRK procured from the open market on an average cost of Rs.70/- per kg approx in the ratio of 1:100 kg. Fortified Rice is then transported to the Centralized Kitchens and School based Cluster Kitchens as per their requirement from time to time.

Wheat procured from the FCI godown is first transported at MDM Store. After that Wheat is grinded by the Contractor (Flour Mill) and Atta is fortified there with Iron, Folic Acid and Vitamin B12 and then transported to the Cooking Institute as per their requirement.

**2.5.8 Challenges faced and plan to overcome them.**

No

**2.6 Payment of cost of foodgrains to FCI.**

**2.6.1 System for payment of cost of foodgrains to FCI; whether payments made at district level or State level**

Through RTGS, at District Level

**2.6.2 Status of pending bills of FCI of the previous year(s) and the reasons for pendency.**

NIL

**2.6.3 Timelines for liquidating the pending bills of previous year(s).**

NA

**2.6.4 Whether meetings are held regularly in the last week of the month by the District Nodal Officers with FCI as per guidelines dated 10.02.2010 to resolve the issues relating to lifting, quality of food grains and payment of bills.**

Yes

**2.6.5 Whether the District Nodal Officers are submitting the report of such meeting to State Head quarter by 7<sup>th</sup> of next month.**

State Head quarter is apprised verbally.

**2.6.6 The process of reconciliation of payment with the concerned offices of FCI.**

Reconciliation is done telephonically once in a quarter.

**2.6.7 Relevant issues regarding payment to FCI.**

No issue.

**2.6.8 Whether there is any delay in payment of cost of food grains to FCI. If so, the steps taken to overcome the delay.**

No Delay.

## **2.7 Cook-cum-helpers**

**2.7.1 Whether the State follows the norms prescribed by MHRD for the engagement of cook-cum-helpers or it has its own norms.**

Norms prescribed by MHRD.

**2.7.2 In case, the State follows different norms, the details of norms followed may be indicated.**

NA

**2.7.3 Is there any difference in the number of cook-cum-helpers eligible for engagement as per norms and the CCH actually engaged.**

No, 806 CCHs have been engaged as per norms.

**2.7.4 System and mode of payment, of honorarium to cook-cum-helpers and implementing agencies viz. NGOs / SHGs / Trust / Centralized kitchens etc.**

Funds are e-transferred by the DEO to the Principals/Heads of the schools in advance on monthly/quarterly basis as per strength of cook-cum-helpers engaged by them after getting the approval of competent authority. Principals/Heads of the schools remit the honorarium in the bank account of cook-cum-helpers on monthly basis.

**2.7.5 Whether the CCH were paid on monthly basis.**

Yes

**2.7.6 Whether there was any instance regarding irregular payment of honorarium to cook-cum-helpers and reason thereof. Measures taken to rectify the problem.**



During the closure of the Schools in 2020-21 due to COVID-19, there was a delay in release of honorarium to cook-cum-helpers for want of clarification from Ministry of Education. However payment of 10 months honorarium has been released immediately after receiving of clarification from Ministry of Education, GOI in this regard.

**2.7.7 Rate of honorarium to cook-cum-helpers,**

Rs. 3300/- per month (Centre Share-Rs.1000/-, UT Share-Rs.2300/-)

**2.7.8 Number of cook-cum-helpers having bank accounts,**

All 806 Cook-cum-helpers having Bank A/Cs.

**2.7.9 Number of cook-cum-helpers receiving honorarium through their bank accounts,**

All 806

**2.7.10 Provisions for health check-ups of Cook-cum-Helpers,**

All the Principals/Heads of schools have been directed to get health checkup of cook-cum-helpers engaged by them and schools are following the directions and Health check-ups done twice in a year.

**2.7.11 Whether cook-cum-helpers are wearing head gears and gloves at the time of cooking of meals.**

Yes

**2.7.12 Modalities for apportionment of cook-cum-helpers engaged at school level and working at centralized kitchens, in case of schools being served through centralized kitchens,**

Cook-cum-helpers are engaged from disadvantage group, Mothers of School children and other females by the Head of schools in consultation with the SMC members.

**2.7.13 Mechanisms adopted for the training of cook cum helpers. Total number of trained cook cum helpers engaged in the cooking of MDMs. Details of the training modules; Number of Master Trainers available in the State; Number of trainings organized by the Master Trainers for training cook-cum-helpers.**

As per instructions received from MoE, GOI Cook-cum-helpers are to be trained as Master Trainers through Hotel Management Institutes and Food Craft Institute. In pursuance of these instructions, Chandigarh Institute of Hotel Management and Dr. Ambedkar Institute of Hotel Management have been requested to impart for training to CCH.

**Detail of the training modules:**

- (a) Knowledge dissemination regarding the caloric and nutritive values of MDM.
- (b) Methods of cooking for retaining the nutritive value of cooking ingredients.
- (c) Awareness regarding issues of malnutrition and also benchmark of nutrition.
- (d) Importance of Hand Washing.
- (e) General health and Hygienic practices and concerns.
- (f) Communication skill.

115 Cook-cum-helpers have been trained as Master Trainers in UT Chandigarh.

102 Cook-cum-helpers have been trained by the Master Trainers on cascade basis.

**2.7.14 Whether any steps have been taken to enroll cook-cum-helpers under any social security schemes i.e Pradhan Mantri Jan Dhan Yojana, Pradhan Mantri Suraksha Bima Yojana, Pradhan Mantri Jeevan Jyoti Bima Yojana etc. and number of cooks benefitted through the same.**

Yes - Pradhan Mantri Suraksha Bima Yojana.

## **2.8 Procurement and storage of cooking ingredients and condiments**

**2.8.1 System for procuring good quality (pulses, vegetables including leafy ones, salt, condiments, oil etc. and other commodities.**

In UT, Chandigarh, Education Department has outsourced the cooking of MDM. Three cooking institutes are preparing and providing cooked food under MDM scheme. Cluster based MDM kitchens are being run in Seven schools i.e. GMSSS-10, 15, 26TM, 44 & 47 and GMHS-38 & 42. Concerned institutes procure cooking ingredients at their own level. All the cooking institutes/kitchens Heads have been directed to ensure the quality of pulses edible oils and condiments should be Agmark and double fortified salt is used for cooking Mid Day Meal.

**2.8.2 Whether pulses are being procured from NAFED or otherwise.**

Yes, Pulses has been procured from NAFED during 2020-21 and distributed to all eligible students as Food Security Allowances.

**2.8.3 Whether First In and First Out (FIFO) method has been adopted for using MDM ingredients such as pulses, oil/fats. Condiments salt etc. or not.**

Yes

**2.8.4 Arrangements for safe storage of ingredients and condiments in kitchens.**

Air tight Jars/Containers are being used for safe storage of ingredients and condiments, by the cooking institutes.

**2.8.5 Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under Mid Day Meal Scheme.**

All the Heads of Cooking Institutes, School Based Cluster Kitchens and Regional Manager, FCI have been directed for immediate compliance of MDM guidelines dated 13.02.2015.

**2.8.6 Information regarding dissemination of the guidelines up-to school level.**

Each and every instructions/Guidelines issued by the MHRD, GOI are endorsed to all Principals/Heads of School for strict compliance.

**2.9 Type of Fuel used for cooking of Mid Day Meals – LPG, Smokeless Chulha, Fire wood etc.**

LPG

**2.9.1 Number of schools using LPG for cooking MDM**

In UT Chandigarh Hot and Cooked MDM is supplied to 122 schools through 7 School Based Cluster Kitchens and 3 Centralized Cooking Institutes. All the Kitchens are using LPG for Cooking of MDM.

**2.9.2 Steps taken by State to provide LPG as fuel in MDM in all schools.**

NA

**2.9.3 Expected date by which LPG would be provided in all schools.**

NA

**2.10 Kitchen-cum-stores.**

**2.10.1 Procedure for construction of kitchen-cum-store,**

Chandigarh Administration had decided to construct 15 Cluster Kitchens cum stores due to insufficient space, higher strength of students in a school and supply of cooked meal from the Cluster Kitchens to all the schools is easy being city based schools. Out of these, 7 Kitchens cum stores have been got constructed from the Engineering department of Chandigarh Administration at GMSSS-10, 15, 26TM, 44, 47 and GMHS-38 & 42. State Level SMC, in its meeting held on 24.4.2019 has decided that remaining 8 School Based Cluster Kitchen may be constructed from the State Funds.

**2.10.2 Whether any standardized model of kitchen cum stores is used for construction.**

Yes

**2.10.3 Details of the construction agency and role of community in this work.**

Engineering Department of Chandigarh Administration.

**2.10.4 Kitchen cum stores constructed through convergence, if any**

NA

**2.10.5 Progress of construction of kitchen-cum-stores and target for the next year.**

To construct 8 School Based Cluster Kitchens cum stores at GGMSSS-20B, GMSSS-40, GMSSS-Dhanas, GMHS-29A, GMHS-Karsan, GMHS-PK No. 8 MM, GHS-Raipur Kalan & GHS-12 PGI. State Level SMC, in its meeting held on 24.4.2019 has decided that 8 School Based Cluster Kitchens may be constructed from the State Funds.

**2.10.6 The reasons for slow pace of construction of kitchen cum stores, if applicable.**

Delay in Construction work in view of Lockdown during 2020-21 (COVID-19) due to shortage of labour and other administrative reasons.

**2.10.7 How much interest has been earned on the unutilized central assistance lying in the bank account of the State/implementing agencies**

NIL

**2.10.8 Details of the kitchen cum stores constructed in convergence. Details of the agency engaged for the construction of these kitchen cum stores.**

NIL

## **2.11 Kitchen Devices**

### **2.11.1 Procedure of procurement of kitchen devices from funds released under the Mid Day Meal Programme**

Kitchen devices are procured as per rules of GFR.

### **2.11.2 Status of procurement of kitchen devices**

No pendency.

### **2.11.3 Procurement of kitchen devices through convergence or community/CSR**

NIL

### **2.11.4 Availability of eating plates in the schools. Source of procurement of eating plates.**

Yes, Eating plates are purchased after calling quotation/tender as per provision under GFR.

## **2.12 Measures taken to rectify**

### **2.12.1 Inter-district low and uneven utilization of food grains and cooking cost**

NA

### **2.12.2 Intra-district mismatch in utilization of food grains and cooking cost.**

NA

### **2.12.3 Mismatch of data reported through various sources (QPR, AWP&B, MIS etc)**

No

## **2.13 Quality of food**

### **2.13.1 System of Tasting of food by teachers/community. Maintenance of tasting register at school level.**

At the time of receipt of MDM from the centralized kitchens, teacher Incharge MDM and SMC members check the taste and quality before distribution to the students. A register has also been maintained by the concerned teacher to record about the same at each school.

### **2.13.2 Maintenance of roster of parents, community for the presence of atleast two parents in the school on each day at the time of serving and tasting of mid day meal.**

Yes

### **2.13.3 Testing of food sample by any recognized labs for prescribed nutrition and presence of contaminants such as microbes, e-coli. Mechanism to check the temperature of the cooked MDM.**

Yes, Cooked food is being got tested from the food laboratory once in a month, Temperature of Cooked MDM is checked by Thermometer.

### **2.13.4 Engagement of / recognized labs for the testing of Meals.**

Recognized Lab of FSSAI, UT Chandigarh has been engaged for testing of Meals.

### **2.13.5 Details of protocol for testing of Meals, frequency of lifting and testing of samples.**

As per norms fixed by GOI, Samples of cooked food are collected by FSSAI, Health Department of UT Chandigarh from the Centralized and School Based Cluster Kitchens once in a month.

**2.13.6 Details of samples taken for testing and the results thereof.**

During 2020-21, due to lockdown and closure of Schools (COVID-19), no cooked food sample taken for testing.

**2.13.7 Steps taken to ensure implementation of guidelines issued with regard to quality of food.**

- All the Senior Officers of Chandigarh Administration and Officers of Education Department monitor the MDM activities.
- Senior Officers monitor the implementation of MDM programme at the Cooking Institutes and Schools. They check the taste, quality, quantity of MDM and hygiene.
- School Management committees monitor the implementation of MDM programme in the schools.
- Four committees consisting of Cluster heads, SMC members and NGOs also monitor the MDM activities at the schools and MDM kitchens.
- Department has engaged one Inspector for each centralized kitchen for monitoring the cooking of MDM. Besides this, 20 Supervisors are also engaged who go with the mini trucks to ensure hygienic delivery of cooked meals in the Schools. The MDM is handed over to the Teacher Incharge of MDM in the School who check and taste the quantity and quality.
- The MDM is distributed to the students in the class rooms by the cook-cum helpers engaged for the purpose, in the presence of Teachers. Teachers also taste the MDM in the class rooms before its distribution.

**2.14 Involvement of NGOs / Trusts / Temples / Gurudwara / Jails etc.**

**2.14.1 Modalities for engagement of NGOs/Trusts/Temples/Gurudwara/Jails etc. for serving of MDM through centralized kitchen.**

NA

**2.14.2 Whether NGOs/Trusts/Temples/Gurudwara/Jails etc. are serving meal in rural areas**

No

**2.14.3 Maximum distance and time taken for delivery of food from centralized kitchen to schools**

NA

**2.14.4 Measures taken to ensure delivery of hot cooked meals to schools**

NA

**2.14.5 Responsibility of receiving cooked meals at the schools from the centralized kitchen,**

NA

- 2.14.6 Whether sealed containers are used for supply of meals to schools,**  
NA
- 2.14.7 Tentative time of delivery of meals at schools from centralized kitchen.**  
NA
- 2.14.8 Availability of weighing machines for weighing the cooked MDM at school level prepared at centralized kitchen.**  
NA
- 2.14.9 Testing of food samples at centralized kitchens.**  
NA
- 2.14.10 Whether NGO is receiving grant from other organizations for the mid day meal. If so, the details thereof.**  
NA
- 2.15 Systems to ensure transparency and accountability in all aspects of programme implementation,**
- 2.15.1 Display of logo, entitlement of children and other information at a prominent visible place in school**  
Yes
- 2.15.2 Dissemination of information through MDM website**  
Yes
- 2.15.3 Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register,**  
Yes
- 2.15.4 Tasting of meals by community members,**  
Yes
- 2.15.5 Conducting Social Audit**
- 2.15.5.1 Whether Social Audit has been carried out or not.**  
Yes during 2019-20
- 2.15.5.2 If no, in 2.15.5.1, reasons thereof.**  
NA
- 2.15.5.3 Details of action taken by the State on the findings of Social Audit.**  
The work of Social Audit was entrusted to Centre for Research in Rural and Industrial Development (CRRID) for conducting the Social Audit under MDMS of 20 Schools, 3 Centralized Cooking Institutes and 7 School Based Cluster Kitchens vide this office memo no. DEO-UT-MDM-200-2018/20840-46 dated 30.7.2018. CRRID has submitted a detail Report and Education Department has taken the necessary action accordingly by directing the stakeholders to implement the recommendation of social audit report and to Increase the Coverage of MDM Beneficiaries & provide more nutritive values to Children, Chandigarh Administration has decided to Construct 8 New School Based Cluster Kitchens and awarded a tender to Verka Milk Plant to provide Sweet Flavoured Milk to MDM Beneficiaries once in a week.
- 2.15.5.4 Impact of social audit in the schools.**  
Under Observation

#### **2.15.5.5 Action plan for Social Audit during 2020-21.**

Heads of the School will be directed to conduct the social audit at their level through SMC Members.

### **2.16 Capacity building and training for different stakeholders**

#### **2.16.1 Details of the training programme conducted for State level officials, SMC members, school teachers and others stakeholders**

- Cook-cum-helpers have been trained by their colleagues in a cascade model of training on regular basis.

#### **2.16.2 Details about Modules used for training, Master Trainers, Venues etc.**

- Role as a Food Handler.
- Personal Grooming & Hygiene.
- Food Storage.
- Food Safety & Food Safety Act.
- Pest Control.
- Accidents/Precaution.
- Garbage Disposal.
- Food Distribution.
- Ethics & Values.

#### **2.16.3 Targets for the next year.**

Training will be imparted to Teachers, Inspectors, Supervisors & CCH.

### **2.17 Management Information System at School, Block, District and State level and its details.**

#### **2.17.1 Procedure followed for data entry into MDM-MIS Web portal**

Data is being collected from all the schools of UT Chandigarh by the Office of District Education Officer and centrally entered into MDM-MIS Web Portal.

#### **2.17.2 Level (State/ District/ Block/ School) at which data entry is made**

State/District Level.

#### **2.17.3 Availability of manpower for web based MIS**

Department has appointed One MIS Coordinator and One Data Entry Operator for the same.

#### **2.17.4 Mechanism for ensuring timely data entry and quality of data**

Instructions have been issued to all the School Heads to supply the data within time frame and received data is reconciled with the departmental figures before the entry.

#### **2.17.5 Whether MIS data is being used for monitoring purpose and details thereof.**

Yes, State/District Level reports are being used to monitor/identify the low coverage/weaker section of area, availability of basic amenities, detail of cook-cum-helpers engaged, health checkups, etc.

## **2.18 Automated Monitoring System (AMS) at School, Block, District and State level and its details.**

### **2.18.1 Status of implementation of AMS**

SMS based Automated Monitoring System has been implemented in UT Chandigarh through NIC Chandigarh with NIC HP Model.

### **2.18.2 Mode of collection of data under AMS (SMS/IVRS/Mobile App/Web enabled)**

SMS Based.

### **2.18.3 Tentative unit cost for collection of data.**

Rs. 29.43/- per 1000 rate exclusive taxes. (As per Bill raised by NIC)

### **2.18.4 Mechanism for ensuring timely submission of information by schools**

All the Heads of Schools directed to send the SMS on daily basis upto 4:00 pm.

### **2.18.5 Whether the information under AMS is got validated.**

Yes

### **2.18.6 Whether AMS data is being used for monitoring purpose and details thereof.**

Yes, to match the data with Monthly Reports.

### **2.18.7 In case, AMS has not been rolled out, the reasons therefor may be indicated alongwith the time lines by which it would be rolled out.**

NA

## **2.19 Details of Evaluation studies conducted by State/UT and summary of its findings.**

No Evaluation Studies have been conducted during the year 2020-21.

## **2.20 Case Studies/Write up on best/Innovative practices followed in the State alongwith some high resolution photographs of these best / innovative practices.**

- Kitchens gardening has been started in school level kitchens from which fresh brinjal, palak, coriander, garlic, Methi, Palak etc is obtained for preparation of MDM.
- CCTV Cameras have been installed in the all centralized kitchens and school level kitchens.
- Kitchen waste is utilized for preparation of compost.
- Teachers Incharge MDM got trained from Chandigarh Institute of Hotel Management.
- All the Senior Officers working in Chandigarh Administration and Officers of Education Department monitor of MDM activities, at the cooking institutes/school levels. They check the taste, quality, quantity of MDM and hygiene.
- Feedback from the students is taken on the Performa devised by the department to redress complaints of the students and improve quality of the MDM.
- To redress the grievances of the parents/stakeholder and general public a helpline Toll Free No. 1800-180-2053 is available in office of District Education Officer, UT Chandigarh.
- Mechanized transportation has been introduced to ensure timely delivery of hot meals in Schools.

## **2.21 Untoward incidents**

### **2.21.1 Instances of unhygienic food served, children falling ill**



NIL

**2.21.2 Sub-standard supplies,**

NIL

**2.21.3 Diversion/ misuse of resources,**

No

**2.21.4 Social discrimination**

No

**2.21.5 Action taken and safety measures adopted to avoid recurrence of such incidents. Whether Emergency Plan exists to tackle any untoward incident.**

NA

**2.22 Status of Rastriya Bal Swasthya Karyakram**

**2.22.1 Provision of micro- nutrients, de-worming medicine, Iron and Folic acid (WIFS).**

Yes

**2.22.2 Distribution of spectacles to children with refractive error,**

Schools were closed during 2020-21 due to COVID-19.

**2.22.3 Recording of height, weight etc.**

Schools were closed during 2020-21 due to COVID-19.

**2.22.4 Number of visits made by the RBSK team for the health check- up of the children (Please ensure to upload at least two photographs of the visit of the medical team in each school on MDM-MIS portal).**

Schools were closed during 2020-21 due to COVID-19.

**2.23 Present monitoring structure at various levels. Strategy for establishment of monitoring cell at various levels viz. Block, District and State level for effective monitoring of the scheme.**

- There is only one District in UT, Chandigarh.
- All the Senior Officers of Chandigarh Administration and Officers of Education Department monitor the MDM activities.
- Senior Officers monitor the implementation of MDM programme at the Cooking Institutes and Schools. They check the taste, quality, quantity of MDM and hygiene.
- School Management committees monitor the implementation of MDM programme in the schools.
- Four committees consisting of Cluster heads, SMC members and NGOs also monitor the MDM activities at the schools and MDM kitchens.
- Department has engaged one Inspector for each centralized kitchen for monitoring the cooking of MDM. Besides this, 20 Supervisors are also engaged who go with the mini trucks to ensure hygienic delivery of cooked meals in the Schools. The MDM is handed over to the Teacher Incharge of MDM in the School who check and taste the quantity and quality.

- The MDM is distributed to the students in the class rooms by the cook-cum helpers engaged for the purpose, in the presence of Teachers. Teachers also taste the MDM in the class rooms before its distribution.

## **2.24 Meetings of Steering cum Monitoring Committees at the Block, District and State level**

### **2.24.1 Number of meetings held at various level and gist of the issues discussed in the meeting,**

During 2020-21, no meeting in physical term has been held in the view of COVID-19 guidelines issued by the GOI and by the Administration to avoid any pandemic situation.

### **2.24.2 Action taken on the decisions taken during these meetings.**

Nil

## **2.25 Frequency of meeting of District Level Committee held under the chairmanship of senior most MP of the District to monitor the scheme. Gist of the issues discussed and action taken thereon.**

No meeting of District Level Committee held under the chairmanship of senior most MP during 2020-21 due to COVID-19.

## **2.26 Arrangement for official inspections to MDM centers/schools and percentage of schools inspected and summary of findings and remedial measures taken.**

- All the Senior Officers of Chandigarh Administration and Officers of Education Department monitor the MDM activities.
- Senior Officers monitor the implementation of MDM programme at the Cooking Institutes and Schools. They check the taste, quality, quantity of MDM and hygiene.
- School Management committees monitor the implementation of MDM programme in the schools.
- Four committees consisting of Cluster heads, SMC members and NGOs also monitor the MDM activities at the schools and MDM kitchens.
- Department has engaged one Inspector for each kitchen for monitoring the cooking of MDM. 20 Supervisors MDM are engaged who go with the mini trucks to ensure hygienic delivery of cooked meals in the Schools. The MDM is handed over to the Teacher Incharge of MDM in the School who check and taste the quantity and quality.
- The MDM is distributed to the students in the class rooms by the cook-cum helpers engaged for the purpose, in the presence of Teachers. Teachers also taste the MDM in the class rooms before its distribution.

**100% inspections have been carried out by the inspection committees.**

**Findings of the inspection reports are as under :**

- From the perusal of inspection reports received from senior officers mentioned above, it has been observed that mainly no adverse remarks were reported except suggestions to add more Variety of dishes in the existing MDM menu.

- Above said suggestions are under consideration with the department.

**2.27 Details of the Contingency Plan to avoid any untoward incident. Printing of important phone numbers (eg. Primary health center, Hospital, Fire brigade etc) on the walls of school building.**

- All the School Heads have been directed to display the Addresses & Contact Nos. of the following at the prominent place in their respective schools : -
  - ✓ District Magistrate
  - ✓ Hospital/Dispensary
  - ✓ Police Station
  - ✓ Fire Service Station
  - ✓ Ambulance
- Director Health & Family Welfare, Director Principal, Medical College & Hospital Sec-32 and Commissioner Municipal Corporation have been requested to direct the Medical officers of Hospital and civil dispensaries to immediately provide medical assistance/treatment in case of emergent call made by any school incharge.

**2.28 Grievance Redressal Mechanism**

**2.28.1 Details regarding Grievance Redressal at all levels,**

Steering-cum-Monitoring Committee at District Level is already constituted. Grievances/complaints relating to MDM received on telephone helpline no. 5021697/Toll Free No. 1800-180-2053 and By Daak in the office.

**2.28.2 Details of complaints received i.e. Nature of complaints etc.**

A complaint regarding release of honorarium to CCH during closure of Schools due to COVID-19 received from Group D Education Department employees.

**2.28.3 Time schedule for disposal of complaints,**

There is mechanism to redress the Complaints immediately.

**2.28.4 Details of action taken on the complaints.**

Complaint so received from Group D Education Department Employees Union was considered and the matter referred to the Ministry of Education for Clarification for release of honorarium during closure of schools. The honorarium for 10 months has already been released for the FY 2020-21 immediately after the receipt of Clarification from the GOI in this regard.

**2.29 Details regarding Awareness Generation & Information, Education and Communication (IEC) activities and Media campaign, carried out at State/district/block/school level.**

Power Point Presentation prepared by the department and Video clips developed by MoE and MoWCD under Poshan Abhiyaan are being shown to the children, SMC members, cook-cum-helpers and teachers incharge MDM about Nutrition & Hygiene.

**2.30 Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.**

The programme is of immense help in roping in, away from school children and in increasing enrolment. Maintaining such a mammoth project, where meals are provided to a vast variety of students i.e., students with a back ground of slums, villages and city is a Herculean task. Further, maintaining quality, hygiene is again a Herculean task, since catering to the taste buds of every child is not easy and overall hygiene though is not compromised yet sometimes there are reports of slackness in hygiene. Whenever such reports appear, thorough inquiries are conducted and appropriate corrective measures are taken. But, it is not easy to conclude that where hygiene has been compromised. However, the whole programme is in progress with utmost vigil and systematic manner as print media is covering all events whenever any development is noticed.

**2.31 Action Plan for ensuring enrolment of all school children under Adhaar before the stipulated date.**

In UT Chandigarh, 100 % students from class I to VIII have been enrolled with Aadhaar.

**2.32 Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.**

Packed Milk, Sugar, Refined Oil & Dry Fruits etc. were given by the teachers for preparation of Kheer and Halwa Puri on the event like Annual Function, Birthday, Marriage Anniversary.

**2.33 Kitchen Gardens**

**2.33.1 Status of availability of kitchen gardens in the schools. (Please furnish school wise details for all districts in the table given at Annexure – W 1).**

Presently, about 50 Schools have established Kitchen Gardens. However, all the Principals/Heads/Incharges of Govt./Govt. Aided Schools and Madrasas have been directed to set up kitchen garden in their schools with the help of UT Horticulture Department where sufficient land is available.

**2.33.2 Mapping of schools with the corresponding Krishi Vigyan Kendras (KVK).**

NA

**2.33.3 Details of the mechanisms adopted for the setting up and maintenance of kitchen gardens.**

Presently, these kitchens gardens have been set up and maintained with the help of NSS Students, MDM Incharges and Schools Staff.

#### **2.33.4 Whether the produce of these kitchen gardens is used in MDM.**

Yes

#### **2.33.5 Action plan for setting up of kitchen gardens in all schools.**

Necessary directions have been issued to all the schools for setting up kitchen gardens where sufficient land is available with the help of Chandigarh Horticulture Department and National Service Scheme (NSS) Students.

#### **2.34 Details of action taken to operationalize the MDM Rules, 2015.**

Necessary instructions have been issued to all the Heads of Cooking Institute as well as Schools, along with copy of MDM Rules, 2015 for information and strict necessary compliance.

#### **2.35 Details of payment of Food Security Allowances and its mechanism.**

During the closure of Schools in 2020-21 due to pandemic situation of COVID-19, Education Department of Chandigarh Administration has given the Food Security Allowances to all the eligible students of Govt./Aided Schools and Madrasas in the shape of funds transfer in their bank account and In kind (Foodgrains, Pulses and Oil) as per norms fixed by the MoE, GOI.

#### **2.36 Cooking Competition**

##### **2.36.1 Whether cooking competitions have been organized at different levels in 2020-21,**

No Cooking Competition has been organized during 2020-21 in the view of COVID-19 pandemic.

##### **2.36.2 If yes in 2.36.1,**

**2.36.2.1 The number of participants in these competitions**

**2.36.2.2 Details of judges**

**2.36.2.3 How many participants were awarded**

**2.36.2.4 Was the awarded participants given any cash prizes**

**2.36.2.5 Whether the awarded recipes have been shared with schools**

##### **2.36.3 Details of action plan for year 2021-22**

There is an initiative to provide Sweet Flavoured Milk, once in a week to the eligible students of UT Chandigarh at per unit approx cost of Rs. 7/- from the State Budget of UT Chandigarh with additional contribution of Rs. 2.24 Crore. In this regard, Chandigarh Administration had already awarded a tender to Verka Milk Plant, Mohali.

#### **2.37 Details of minor modifications from the existing guidelines carried out by District Level Committee chaired by the District Magistrate.**

NIL

#### **2.38 Details of new interventions (preferably for areas affected with malnutrition, anemia etc, aspirational districts) envisaged under 5% flexi funds – for each intervention, please provide detailed information in the below template.**

##### **2.38.1 Background Note**

### **2.38.2 Objectives**

### **2.38.3 Rationale for the intervention**

### **2.38.4 Time Lines**

### **2.38.5 Coverage**

#### **2.38.5.1 Number of Districts**

#### **2.38.5.2 Number of Schools**

#### **2.38.5.3 Number of Children**

#### **2.38.5.4 Number of working days**

### **2.38.6 Requirement of Funds**

### **2.38.7 Monitoring**

### **2.38.8 Outcome measurement**

### **2.38.9 Impact assessment**

## **2.39 Details about provision of Food Security Allowance during closure of schools on account of COVID Pandemic**

### **2.39.1 Methodology adopted for distribution of Food Security Allowance**

Food Security Allowances have been given to all the eligible students in the shape of DBT (Funds Transfer in their Bank Accounts) from April, 2020 to August, 2020 and thereafter "In Kind" (Foodgrains, Pulses and Oil distributed) from September, 2020 to March, 2021 as per norms fixed by the MoE, GOI.

### **2.39.2 Mechanism followed for management and monitoring**

The parents of the concerned eligible students are being called to collect the FSA (Food Packets) on behalf of their wards in phase manner keeping in view the precautionary measure to protect the students from COVID-19. Further directions have been given to the concerned schools to prepare a schedule for calling the parents in such a manner that there should be a complete regulation of gathering with strict observance of Social Distancing, mandatory wearing Face Mask and provision of thermal scanning with sanitization.

### **2.39.3 Items provided as Food Security Allowance**

In pursuance of directions issued by the Ministry of Education, Government of India vide their letter dated 21.8.2020, the eligible beneficiaries under MDMS has been provided Food grains (Wheat and Rice) as per norms fixed for Primary and Upper Primary Students. Pulses (Chana Dal & Black Chana) and Oil is being distributed equivalent to cooking cost.

## **2.40 Detailed MME plan along with Annual plan of activities to be undertaken thereunder.**

The following activities has been proposed to be carried out under MME Plan 2021-22:

### **Component proposed under MME Plan 2021-22.**

- Salary of Existing Manpower
- Transport & Conveyance
- Office Expenditure
- Purchase of required Furniture, Computer Hardware and Accessories.
- Testing of cooked food samples of MDM

- Fortification of Foodgrains
- Expenditure on Automated Monitoring System (AMS)
- School Level Expenses

**Financial Target as per AWP&B 2021-22 under MME : Rs. 120.47 Lakh (Rs. 42.13 Lakh Central Share and Rs. 78.34 Lakh State Share).**

**Salary of Existing Manpower (Rs. 79.31 Lakh)**

Sr. No.	Manpower	No. of Post	Finance
			(in Lakh)
1	Inspectors MDM (6 Months)	3	3.00
2	Supervisors MDM (6 Months)	20	18.00
3	Office Incharge	1	3.50
4	Office Assistant	1	3.18
5	MIS Coordinator	1	6.25
6	Data Entry Operator	2	6.00
7	Clerk	1	3.00
8	Organizers Existing Kitchens	7	7.70
9	Organizers for New Kitchens (6 Months)	8	5.28
10	Helpers Stores/Office	6	11.60
11	Professional Cook for Existing Cluster Based Kitchens	7	7.00
12	Professional Cook for New Cluster Based Kitchens (6 Months)	8	4.80
	<b>Total</b>		<b>79.31</b>

**Transport and Conveyance (Rs. 4.00 Lakh)**

For the smooth functioning of MDMS, there is proposal to hire a non AC Taxi during the year 2021-22 for Inspections of Centralized/School based kitchens and other related requirements of MDMS as is being hired in previous year. For this a provision of Rs. 4.00 Lakh is being made in the Budget of 2021-22.

**Office Expenditure (Rs. 3.00 Lakh)**

For the smooth functioning of MDM office, a provision of Rs. 3.00 Lakh is being made to purchase the Office Stationery, Expenses of Toll Free Telephone installed under MDMS, Publicity Expenses & other miscellaneous items.

**Purchase of required Furniture, Computer Hardware and Accessories (Rs. 3.00 Lakh)**

A provision of Rs. 3.00 Lakh is being made for purchase of Furniture, Computer Hardware & Accessories (like Printer Toner, Ink Refilling, Pen Drive, CDs etc.) during the year 2021-22.

**Testing of Cooked Food & Foodgrains samples of MDM (Rs. 4.00 Lakh)**

A provision of Rs. 4.00 Lakh is being made for sample testing of cooked food by 3 centralized kitchens & 7 School Based Cluster Kitchens once in a month from the NABL accredited Govt. approved Lab during the year 2021-22.

**Fortification of Foodgrains (Rs. 15.00 Lakh)**

A provision of Rs. 15.00 Lakh is being made for Fortification of Foodgrains during the year 2021-22.

**Expenditure on Automated Monitoring System (Rs. 1.00 Lakh)**

A provision of Rs. 1.00 Lakh is being made for SMS based Automated Monitoring System being implemented in UT Chandigarh during the year 2021-22.

**School Level Expenses (Rs. 11.16 Lakh)**

A provision of Rs. 11.16 Lakh is being made for School Level Expenses during the year 2021-22 as per detail given below :

1	Forms & Stationery	As per requirement	2.48
2	Purchase of Soaps/Washing Powder/Phenyl/Towels for Hand Washing	As per requirement	6.20
3	Purchase of Hand Gloves & Apperans	As per requirement	2.48
<b>Total</b>			<b>11.16</b>

**2.41 Any other issues and Suggestions.**

Nil.

Sd/-  
Nodal Officer, MDM  
UT, Chandigarh

Sd/-  
District Education Officer  
UT, Chandigarh

Sd/-  
Director School Education  
Chandigarh Administration

Sd/-  
Education Secretary  
Chandigarh Administration

School wise information on kitchen gardens

*Annexure – W I*



S. No.	Name of District	Name of Block	Name of school	Type of kitchen field (open field, terrace, containers)	Size of kitchen garden (approx. sq mt)	Main produce	Quantity of produce (in Kg)	Participating agencies (KVK, Horticulture Dept., Community, School's own initiative)
1	Chandigarh	Chandigarh	GMSSS-10	Open Field	500	Cauliflower, Spinach, Brinjal, Tomato	Production of vegetables etc. hampered due closure of Schools during 2020-21 in view of COVID-19	School's own Initiative
2			GMSSS-15		300	Brinjal, Palak		
3			GMSSS-26		300	Carrot, Spinach, Bottle Gourd, Pumpkin		
4			GMSSS-44		300	Brinjal, Palak, Kaddu, Methi		
5			GMSSS-47		500	Onion, Palak, Brinjal, Pumpkin		
6			GMHS-38		150	Ghiya, Palak, Onion		
7			GMHS-42		200	Palak, Methi, Aloo, Ghia		
8			GMSSS-23		100	Brinjal, Lady Finger		

*\* Beside above, about 42 more Kitchen Gardens have been established in the Govt. Schools of UT Chandigarh during 2019-20 with the size of 30-50 Sq. Mt. and having minimal producing capacity of 5-7 Kg.*