

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1990-91
TO
1992-93**

**PLANNING, MONITORING AND STATISTICS DIVISION
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
GOVERNMENT OF INDIA
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INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1992-93. As per the set pattern, Budget Estimates for 1992-93 also include the Revised Estimates of the previous year 1991-92 and Actual Expenditure of 1990-91 for various programmes of education being implemented in the States and at the Centre. The information contained in this publication has been compiled from Demands for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-plan Expenditure budgeted for 1992-93 by the States and the Central Ministries for various sectors of Education, it also includes the expenditure incurred on Research and Training (Formal and Non-Formal) by various departments in the States and Central Ministries such as Department of Arts, Culture, Agriculture, Health, Industry, Labour and Community Development etc. It, however, excludes that portion of budget provisions which relates to training facilities provided by the departments for its own employees for improving their professional skills or in-service training courses.

3. The total amount of budget provisions made for education by various Education Departments of State and the Central Department of Education worked out to be Rs.20750.09 crores on Revenue Account (Rs.19028.27 crores in State Sector and Rs.1721.82 crores in the Central Sector) for the year 1992-93. This is more than the Revised Estimates for 1991-92 both in the State and Central Sectors. The corresponding figures of Revised Estimates for 1991-92 was reported to be as Rs.19009.29 crores (Rs.17278.74 crores in the State Sector and Rs.1730.55 crores in the Central Sector) as against the Actual Expenditure for 1990-91 of Rs.17193.66 crores (Rs.15550.45 crores in the State Sector and Rs.1643.21 crores in the Central Sector).

4. The total budget provisions made for education for 1992-93 on Revenue Account by the State Education Departments and the Union Department of Education constituted 11.2% of the total budget provisions made on the Revenue Account in the States and at the Centre. The percentage of plan expenditure on this account worked out to be 9.8%. The corresponding figures for the previous years were 7.5% and 7.8% respectively.

5. Apart from the Revenue Account, Education Departments including Central Department of Education also make some budget provision for capital works. The Budget Estimates on capital account (including loans) for 1992-93 accounted for only Rs.346.20 crores (Rs.345.68 crores in the State Sector and Rs.0.52 crores in the Central Sector) and it forms only 0.6% of the total budget provision of the country for 1992-93. If we add this expenditure on capital account to the Revenue Budget Estimates for education, then the total budget estimates for education for 1992-93 in respect of State Education Departments and the Education Department at the Centre work out to be Rs.21096.29 crores and this constitutes 8.7% of the total budget estimates of the country.

6. Since departments other than departments of education in the States and at the centre incur some expenditure on education, it is desirable to add the budget estimates of these departments for education to get the total picture of public expenditure expended on education in the country. As compiled in the Statements annexed with this publication the total budget provisions made by these departments in the States and at the Centre work out to be Rs.4406.21 crores (Rs.1774.69 on Plan side and Rs.2631.52 crore on the Non-Plan side). If we add this expenditure to the budget provisions made by the education department then the total budget provisions for education on Revenue Account work out to be Rs.25156.29 crores and this forms 13.6% of the total budget of the country in 1992-93 (23.4% in case of State Sector and 3.2% in case of the Central Sector) The percentage of the plan expenditure on education for the Centre and States works out to be 14.5% of the total plan expenditure.

In review of the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non-Plan in respect of Central and State Sectors of education departments, following picture emerges:-

BUDGET ESTIMATES - 1992-93
(Centre + States/UTs)

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age	Amount	%age	Amount	%age
1. Primary Education	1272.52	34.8	8124.90	47.5	9397.42	45.3
2. Secondary Education	1310.43	35.8	5241.93	30.7	6552.36	31.6
3. Adult Education	237.58	6.5	52.72	0.3	290.30	1.4
4. Language Development	32.04	0.9	108.06	0.6	140.10	0.7
5. University & Other Hr. Education	287.73	7.8	2344.25	13.7	2631.98	12.7
6. Technical Education	371.93	10.1	573.54	3.4	945.47	4.5
7. Physical Education	9.67	0.3	13.89	0.1	23.56	0.1
8. General Education programmes	138.92	3.8	629.98	3.7	768.90	3.7
TOTAL	3660.82	100.0	17089.27	100.0	20750.09	100.0

Detailed analysis of budgeted expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in States and at the Centre, both by Education Departments and other Departments, separately as well as combined, are given in the subsequent pages of this publication. 33 Statistical Statements, giving State-wise details under different sectors of education are given in the Appendices.

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education under all the three major heads viz. (i) Revenue account, (ii) Capital account and (iii) Loans and Advances for the year 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates). Besides, provisions for Centre and States/Union Territories have also been indicated separately for the years 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates).

The total expenditure on education and training during the year 1990-91 (Actuals) was Rs.20761.33 crores comprising of Rs.20491.16 crores under Revenue Account, Rs.267.83 crores under Capital Account and Rs.2.34 crores under Loans and Advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post & Telegraph) is 10.6% whereas the percentage of education for individual accounts are 14.0% under Revenue Account, 1.2% under Capital Account and 0.01% under Loans and Advances.

Revised estimates of 1991-92 for education and training went upto Rs.23247.67 crores (Rs.22887.76 crores under Revenue Account, Rs.354.75 crores under Capital Account and Rs.5.16 crores under Loans and Advances) constituting 10.5% of the total expenditure of all the three accounts. Percentage for education for individual accounts are 13.4% under Revenue Account, 1.4% under Capital account and 0.02% under Loans and Advances.

Budget provision of 1992-93 for education and training has gone upto Rs.25502.49 crores (Rs.25156.29 crores under Revenue Account, Rs.340.10 crores under Capital Account and Rs.6.10 crores under Loans and Advances), forming 10.5% of the total budget provisions for all the three accounts. Percentage provision for education and training in respect of individual accounts are 13.6% under Revenue Account, 1.0% under Capital Account and 0.03% under Loans and Advances.

**TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
& OTHER DEPARTMENTS**

(Rs. in Crores)

ITEMS	1990-91 (ACTUALS)			1991-92 (REVISED ESTIMATES)			1992-93 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Expdt.on Education by			Budget provision for Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue A/C	1643.21	776.24	2419.45 (3.3)	1730.55	905.27	2635.82 (3.2)	1721.82	1150.53	2872.35 (3.2)
Capital	0.50	-	0.50 (-)	0.10	-	0.10 (0.0)	0.02	-	0.02 (0.0)
Loans and Advances	0.50	-	0.50 (-)	0.50	-	0.50 (-)	0.50	-	0.50 (-)
Total	1644.21	776.24	2420.45 (2.2)	1731.15	905.27	2636.42 (2.3)	1722.34	1150.53	2872.87 (2.2)
<u>STATES/UTS</u>									
Revenue A/C	15550.45	2521.26	18071.71 (24.7)	17278.74	2973.20	20251.94 (23.4)	19028.27	3255.67	22283.94 (23.4)
Capital A/C	267.33	-	267.33 (2.8)	354.65	-	354.65 (3.3)	340.08	-	340.08 (2.8)
Loans and Advances	1.84	-	1.84 (0.03)	4.66	-	4.66 (0.1)	5.60	-	5.60 (0.1)
Total	15819.62	2521.26	18340.88 (20.8)	17638.05	2973.20	20611.25 (19.9)	19373.95	3255.67	22629.62 (20.0)
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue A/C	17193.66	3297.50	20491.16 (14.0)	19009.29	3878.47	22887.76 (13.4)	20750.09	4406.20	25156.29 (13.6)
Capital	267.83	-	267.83 (1.2)	354.75	-	354.75 (1.4)	340.10	-	340.10 (1.0)
Loans and Advances	2.34	-	2.34 (0.01)	5.16	-	5.16 (0.02)	6.10	-	6.10 (0.03)
Total	17463.83	3297.50	20761.33 (10.6)	19369.20	3878.47	23247.67 (10.5)	21096.29	4406.20	25502.49 (10.5)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1990-91, Revised Estimates for 1991-92 and Budgeted Expenditure on education provided by education departments of both the Centre and in States for 1992-93 have been indicated in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET

	1990-91 (ACTUALS)			1991-92 (REVISED ESTIMATES)			1992-93 (BUDGET ESTIMATES)		
	Total Expen- diture on Education	Total Expen- diture of all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. t total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	1643.21	73516.00	2.2	1730.55	83630.00	2.1	1721.82	89570.00	1.9
Capital	0.50	13405.00	0.0	0.10	14050.00	0.0	0.02	20825.00	0.0
Loans & Advances	0.50	20708.00	0.0	0.50	19155.00	0.0	0.50	18076.00	0.0
TOTAL	1644.21	107629.00	1.5	1731.15	116835.00	1.5	1722.34	128471.00	1.3
<u>STATES/UTS</u>									
Revenue	15550.45	73195.53	21.2	17278.74	86688.63	19.9	19028.27	95076.98	20.0
Capital	267.33	9508.34	2.8	354.65	10786.30	3.3	340.08	12063.94	2.8
Loans & Advances	1.84	5552.20	0.03	4.66	6108.21	0.1	5.60	6228.30	0.1
Total	15819.62	88256.07	17.9	17638.05	103583.14	17.0	19373.95	113369.22	17.1
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue	17193.66	146711.53	11.7	19009.29	170318.63	11.2	20750.09	184646.98	11.2
Capital	267.83	22913.34	1.2	354.75	24836.30	1.4	340.10	32888.94	1.0
Loans & Advances	2.34	26260.20	0.01	5.16	25263.21	0.02	6.10	24304.30	0.03
Total	17463.83	195885.07	8.9	19369.20	220418.14	8.8	21096.29	241840.22	8.7

Budget Estimates 1992-93 for education by the education departments of Centre and States under all the three accounts rose upto Rs.21096.29 crores (Rs.1722.34 crores for Centre and Rs.19373.95 crores for States). This amount consists of Rs.20750.09 crores under Revenue Account, Rs.340.10 crores under Capital Account and Rs.6.10 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.2%, 1.0% and 0.0%

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1990-91 under Revenue Account amounted to Rs.20491.16 crores, comprising of Rs.17193.66 crores for education departments and Rs.3297.50 crores for other departments. The total expenditure on education constituted 14.0% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.2419.45 crores (Rs.1333.02 crores for Plan and Rs.1086.43 crores for Non-Plan). Central expenditure on education including training (Formal & Informal) constituted 3.3% of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories excluding grants-in-aid from the Centre was Rs.18071.71 crores (Rs.1914.88 crores for Plan and Rs.16156.83 crores for Non-Plan) formed 24.7% (13.0% for Plan and 27.6% for Non-Plan) of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1991-92 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.22887.76 crores, comprising of Rs.19009.29 crores for education departments and Rs.3878.47 crores for other departments. The total Revised Estimates for education forms 13.4% (11.7% for Plan and 14.0% for Non-Plan) of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs).

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories is Rs.2635.82 crores (Rs.1516.85 crores for Plan and Rs.1118.97 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.2% (9.0% for Plan and 1.7% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories excluding grants-in-aid from the Centre is Rs.20251.94 crore (Rs.2529.16 crores for Plan and Rs.17722.78 crores for Non-Plan) forming 23.4% (14.2%) for Plan and 25.7% for Non-Plan of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted Rs.25156.29 crores comprising of Rs.20750.09 crores for education departments and Rs.4406.20 crores for other departments for the year 1992-93. The total budget for education departments constitutes 13.6% (14.6% for Plan and 13.4% for Non-Plan) of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.2872.35 crores, comprising of Rs.1735.17 crores for Plan and Rs.1137.18 crores for Non-Plan. The Central budget for education and training (Formal & Informal) constitutes 3.2% (9.4% for Plan and 1.6% for Non-Plan) of the total central budget (Revenue Account) including grants-in-aid to States/Union Territories and excluding Railways and Posts & Telegraphs for the year 1992-93.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.22283.94 crores (Rs.3700.33 crores for Plan and Rs.18583.61 crores for Non-Plan) constituting 23.4% (19.5% for Plan and 24.3% for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

TABLE (3) - PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION

DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)

(Rs. in crores)

1.	1990-91(ACTUALS)			1991-92 (REVISED ESTIMATES)			1992-93 (BUDGET ESTIMATES)		
	Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn. by		
	Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total
2.	3.	4.	5.	6.	7.	8.	9.	10.	
ENTRE									
Plan	882.68	450.34	1333.02 (10.5)	959.38	557.47	1516.85 (9.0)	950.78	784.39	1735.17 (9.5)
Non-Plan	760.53	325.90	1086.43 (1.8)	771.17	347.80	1118.97 (1.7)	771.04	366.14	1137.18 (1.6)
Total	1643.21	776.24	2419.45 (3.3)	1730.55	905.27	2635.82 (3.2)	1721.82	1150.53	2872.35 (3.2)
STATES/UTS									
Plan	1248.04	666.84	1914.88 (13.0)	1660.71	868.45	2529.16 (14.2)	2710.04	990.29	3700.33 (19.5)
Non-Plan	14302.41	1854.42	16156.83 (27.6)	15618.03	2104.75	17722.78 (25.7)	16318.23	2265.38	18583.61 (24.4)
Total	15550.45	2521.26	18071.71 (24.7)	17278.74	2973.20	20251.94 (23.4)	19028.27	3255.67	22283.94 (23.4)
TOTAL(CENTRE + STATES/UTS)									
Plan	2130.72	117.18	3247.90 (11.9)	2620.09	1425.92	4046.01 (11.7)	3660.82	1774.68	5435.50 (14.6)
Non-Plan	15062.94	2180.32	17243.26 (14.4)	16389.20	2452.54	18841.75 (13.9)	17089.27	2631.52	19720.79 (13.4)
Total	17193.66	3297.50	20491.16 (14.0)	19009.29	3878.47	22887.76 (13.4)	20750.09	4406.20	25156.29 (13.6)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1990-91, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.17193.66 crores, comprising of Rs.2130.72 crores for Plan and Rs.15062.94 crores for Non-Plan forming 11.7% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.1643.21 crores (Rs.882.68 crores for Plan and Rs.760.53 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.15550.45 crores (Rs.1248.04 crores for Plan and Rs.14302.41 crores for Non-Plan).

Revised Estimates of 1991-92 provided by education department of Centre and States rose upto Rs.19009.29 crores (Rs.2620.09 crores for Plan and Rs.16389.20 crores for Non-Plan) of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.1730.55 crores (Rs.959.38 crores for Plan and Rs.771.17 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.17278.74 crores (Rs.1660.71 crores for Plan and Rs.15618.03 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 5.7% and 9.3% respectively while it was 1.1% and 22.7% respectively in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1992-93 amounted to Rs.20750.09 crores, comprising of Rs.3660.82 crores for Plan and Rs.17089.27 crores for Non-Plan forming 11.2% (9.8% for Plan and 11.6% for Non-Plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.1721.82 crores (Rs. 950.78 crores for Plan and Rs.771.04 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.19028.27 crores (Rs.2710.04 crores for Plan and Rs.16318.23 crores for Non-Plan). Percentage provision of Centre and State Plan expenditure to the total respective budget is 6.0% and 9.6% respectively, while it was 1.2% and 22.7% respectively for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE

(Rs. in crores)

1990-91(ACTUALS)			1991-92 (REVISED ESTIMATES)				1992-93(BUDGET ESTIMATES)		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. De- partment to total Expdt.	Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. Deptt. to total Expdt.	Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. De- partment to total Expdt.	
CENTRE									
Plan	882.68	12666.00	7.0	959.38	16934.00	5.7	950.78	18337.00	5.2
Non-Plan	760.53	60850.00	1.2	771.17	66696.00	1.1	771.04	71233.00	1.1
Total	1643.21	73516.00	2.2	1730.55	83630.00	2.1	1721.82	89570.00	1.9
STATES/UTS									
Plan	1248.04	14688.12	8.5	1660.71	17779.53	9.3	2710.04	19004.22	14.3
Non-Plan	14302.41	58507.41	24.4	15618.03	68909.10	22.7	16318.23	76072.76	21.5
Total	15550.45	73195.53	21.2	17278.74	86688.63	19.9	19028.27	95076.98	20.0
TOTAL (CENTRE + STATES/UTS)									
Plan	2130.72	27354.12	7.8	2620.09	34713.53	7.5	3660.82	37341.22	9.8
Non-Plan	15062.94	119357.41	12.6	16389.20	135605.10	12.1	17089.27	147305.76	11.6
Total	17193.66	146711.53	11.7	19009.29	170318.63	11.2	20750.09	184646.98	11.2

Table (5) depicts the budget provisions (Revenue Account) for education including training and formal & informal education at the Centre and States/Union Territories levels for the year 1992-93.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1992-93
(REVENUE ACCOUNT)

(Rs. in crores)

ITEMS	EDUCATION			TRAINING			Grand Total
	Education Department	Other Department	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt.	1721.82 (1.9)	724.65 (0.8)	2446.47 (2.7)	400.60 (0.4)	25.29 (0.03)	425.89 (0.5)	2872.36 (3.2)
(Including Grants-in-aid to States/UTs)							
2) States/Union Territories	19028.27 (20.0)	2399.21 (2.5)	21427.48 (22.5)	832.70 (0.9)	23.76 (0.03)	856.46 (0.9)	22283.94 (23.4)
TOTAL	20750.09 (11.2)	3123.86 (1.7)	23873.95 (12.9)	1233.30 (0.7)	49.05 (0.03)	1282.35 (0.7)	25156.30 (13.6)

Note: Figures in brackets indicate percentage to total budget all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Railways and Posts & Telegraphs). This provision which is Rs.2872.35 crores in 1992-93 constitute 3.2% of the total central budget. The corresponding percentage of budget provision worked out to 3.2% in 1991-92.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 1721.82 crores comprising of Rs. 950.78 crores for Plan and Rs.771.04 crores for Non-Plan. This amount includes Rs.448.09 crores (Rs.375.34 crores for Plan and Rs. 72.73 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

(Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1992-93 a major share of Rs.467.43 crores or 27.1% of the total budget of the Department of Education has been provided for university and other higher education including book promotion and teacher development programmes. A lion share of Rs.371.09 crores out of total budget provision of Rs.467.43 crores for this sector is to be operated through University Grants Commission. Second priority is given to Secondary education budget provision of Rs.451.53 crores or 26.2% of the total is made for this sector. Rs.332.19 crores or 19.3% for Technical Education, Rs.278.16 crores or 16.1 for Elementary Education, Rs.125.66 crores forming 7.3% for Adult Education and Rs.40.74 crores or 2.4% for Other Education Programmes including research scholarships, international co-operation and others. Rs.25.21 crores forming 1.5% is meant for Language Development and Rs.0.90 crores forming 0.1% for Physical Education for promotion of yoga.

Sector	Expenditure on Education by Centre	% to total Expenditure
University & Higher Education	467.43	27.1
Secondary	451.53	26.2
Technical	332.19	19.3
Elementary	278.16	16.1
Adult Edn.	125.66	7.3
General	40.74	2.4
Language	25.21	1.5
Physical Edn.	0.90	0.1
TOTAL	1721.82	100

**TABLE (6) SECTORWISE BREAKUP OF REVENUE BUDGET (PLAN & NON-PLAN
OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT
(Rs. in thousands)**

Schemes	ACTUALS (1990-91)			REVISED ESTIMATES (1991-92)			BUDGET ESTIMATES (1992-93)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
ELEMENTARY EDUCATION									
1. Teacher's Training	178134	-	178134	400100	-	400100	650000	-	650000
2. Other Expenditure	88380	6300	94680	176100	6600	182700	352400	6600	359000
3. Grants in-Aid to State Government	-	4520	4520	-	-	-	-	-	-
4. Educational Technology Programme	121789	-	121789	90000	-	90000	90000	-	90000
5. Non-Formal Edn.	348943	-	348943	400000	-	400000	681000	-	681000
6. Other Grants for OBB & New schemes in EE	1495139	-	1495139	1691000	-	1691000	984400	-	984400
7. Environment of Orientation to school Education	14920	-	14920	10500	-	10500	17200	-	17200
TOTAL: (Elementary Education)	2247305	10820	2258125	2767700	6600	2774300	2775000	6600	2781600

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
SECONDARY EDUCATION									
Research & Training	229649	217359	447008	202500	201300	403800	239700	222000	461700
Computer Education	58658	-	58658	60000	-	60000	60000	-	60000
in Schools									
Non-Formal Education	131796	558	-	105700	1500	107200	267000	-	267000
Text Books	5864	-	5864	5581	-	5581	200	-	200
Scholarships	-	26762	26762	-	16900	16900	-	25400	25400
Assstt. to Kendriya Vidyalaya	578352	1887350	-	799000	2121800	2920800	786000	2121800	2907800
in Govodaya Vidyalaya and other Govt. Schools									
Other Expenditure	4196	17	-	12500	20	12520	41500	20	41520
Grants to State Plan Scheme									
Operationalisation of Education	722136*	-	-	636000	-	636000	750000	-	750000
Grant in-aid to State Govt. for Scholarships	-	12	-	-	100	100	-	100	100
Grants for Central Plan schemes	2095	-	2095	1200	-	1200	1600	-	1600
Promotion of science laboratories computers Operationalisation									
TOTAL: (Secondary Education)	1732746	2132058	3864804	1822481	2341620	4164101	2146000	2369320	4515320

ADULT EDUCATION

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Dir. & Adm.	17816	6710	24526	12100	12886	24986	13500	13438	26938
2. Grants to Voluntary Organisations	134476	-	134476	120000	-	120000	180000	-	180000
3. Shramik Vidyapeeth	7913	6846	14759	9500	11330	20830	10000	11454	21454
4. Rural Functional Literacy Programme	309356	38250	347606	162600	29400	192000	166500	30000	196800
5. Other Adult Educational Programme	833957	1631	835588	745800	1684	747484	830000	1708	831708
Total (Adult Edn.)	1303518	53437	1356955	1050000	55300	1105300	1200000	56600	1256600

LANGUAGE DEVELOPMENT PROGRAMME

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Dir. & Adm.	15837	35637	51474	23900	43750	67650	23900	44750	68650
2. Promotion of Modern Indian Languages and Literature	52877	29887	82764	40700	29050	69750	40700	29050	69750
3. Sanskrit Edn.	31279	50076	81355	35700	51300	87000	37400	57300	94700
4. Grants to State Govt. Scheme of Production of books in Regional Languages at University level	-	900	900	-	1000	1000	-	1000	1000
5. Grant for appointment & Training of Hindi Teachers in Non Hindi speaking States	4288	-	4288	18000	-	18000	18000	-	18000
TOTAL Language Development	104281	116500	220781	118300	125100	243400	120000	132100	252100

UNIVERSITY AND HIGHER EDUCATION

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Asstt. to University Grant Commission	1125000	2442000	3567000	1416800	2600300	4017100	1240000	2470900	3710900
2. Asstt. to Universities	52000	91937	143937	67700	51215	118915	111200	76515	187715
3. Asstt. to non Govt. Colleges & Institutes	14997	600	15597	5025	630	5655	6000	630	6630
4. Institutes of Higher Learning	3443	17689	21132	7075	18810	25885	7800	19450	27250
5. Other Expenditure	90732	18483	109215	115719	26339	142058	117300	24519	134819
6. Grants in-aid to States Govt. for improvement in the Pay Scale of University & College Teachers	-	897900	897900	-	600000	600000	-	600000	600000
TOTAL University & Higher Education	1286172	3468609	754781	1612319	3297294	4909613	1482300	3192014	4674314

Technical Education

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Dir. & Adm.	1000	3867	4867	2100	4640	6740	20000	5000	25000	
2. Training	184675	160111	344786	186400	171280	357680	211800	186370	398170	
3. Research	30100	24157	54257	38110	25100	63210	35500	25200	60700	
4. Asstt. to Universities for Technical Education	330000	-	330000	296200	-	296200	280000	-	280000	
5. Polytechnics	21310	13965	35275	22500	17500	40000	38000	18490	56490	
6. Engineering/ Technical Colleges & Intts.	933316	1232811	2166127	915790	1273180	2188970	1047000	1285665	2332665	
7. Other Exp.	90200	6886	97086	95100	7000	102100	65000	6375	71375	
8. Non-Plan Grants in aid to State Govt. for Technical Edn./Research	2500	44000	46500	31000	100000	131000	2500	95000	97500	
TOTAL Technical Edn.	1593101	1485797	3078898	1587200	1598700	3185900	1699800	1622100	3321900	

GENERAL EDUCATION PROGRAMMES

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Dir. & Adm.	1000	12908	13908	1000	15990	16990	1000	16670	17670	
Research	45132	69620	114752	54700	70825	125525	45000	72025	117025	
Scholarships	85	20770	20855	500	21330	21830	3900	34000	37900	
International Cooperation	-	20443	20443	500	36191	36691	500	37491	37991	
Other Expenditure	5351	146052	151403	16600	73550	90150	7200	102280	109480	
Special Develop. Prog. in Border Areas	492500	-	492500	540000	-	540000	-	-	-	
Scholarships for Talented Children from Rural Areas	5095	-	5095	12000	-	12000	15600	-	15600	
Scheme of upgrading of Merits of SC/ST Students by Extra Coaching	3839	-	3839	2500	-	2500	5500	-	5500	
Assistance from the Govt. of Norway	-	65240	65240	-	66200	66200	-	66200	66200	
TOTAL	553002	335033	888035	627800	284086	911886	78700	328666	407366	
General Educational Programmes										

SPORTS & YOUTH SERVICES

PHYSICAL EDUCATION

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Promotion of yoga	3653	3000	6653	4000	3000	7000	3000	3000	6000	
Grants for Central Plan Schemes Promotion of Yoga	3055	-	3055	4000	-	4000	3000	-	3000	
TOTAL Physical Edn.	6708	3000	9708	8000	3000	11000	6000	3000	9000	
<u>GRAND TOTAL</u>	8826833	7605254	16432087	9593800	7711700	17305500	9507800	7710400	17218200	

Besides the Education Department other Central Ministries and Departments Ministry of Agriculture Rs.243.55 crores, Ministry of Environment and Forests Rs.6.31 crores, Ministry of Health and Family Welfare Rs.191.21 crores, Ministry of Home Affairs Rs.5.58 crores, Ministry of Information and Broadcasting Rs.1.47 crores. Ministry of Labour Rs.44.73 crores, Ministry of Urban Development Rs.5.31 crores, Ministry of Water Resources Rs.0.63 crores, Ministry of Welfare Rs.184.33 crores, Ministry of Civil Aviation Rs.23.40 crores, Ministry of Railways Rs.34.51 crores, Ministry of Surface Transport Rs.4.13 crores, Department of Arts and Culture Rs.126.59 crores, Department of Atomic Engery Rs.1.10 crores, Department of Ocean Development Rs.0.95 crores, Department of Youth Affairs and Sports Rs.110.79 crores, Department of Women and Child Development Rs.21.36 crores, Ministry of Industry Rs.3.69 crores etc. have made budget provision for education during 1992-93. This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments of Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to the net domestic product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1991-92 formed 35.5% of the total net national income, only 4.0% of the national income was provided in the budgets of the education departments, when the provision for education for all departments including education departments is taken into account this percentage works out to be 4.8%. Statewise position for the year 1991-92 have been given in table 7 as NDP for 1992-93 is not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

STATE/UNION	TERRITORY	Year	Estimates of net domestic Current Prices. (Rs.in Crs.)	% of Education & Training Budget to total Revenue Budget.	% of total Budget (Revenue Account) to net Domestic Product.	% age of total Expenditure on Education & Trg.(Revenue Account)to Net Domestic Product.	% of Budget Educa Deptt Acco. Net Prod.
1.		2.	3.	4.	5.	6.	7
1.	Andhra Pradesh	1991-92	36271.1	23.2	17.4	3.2	4
2.	Arunachal Pradesh	1990-91	420.8	16.4	61.4	8.8	10
3.	Assam	1990-91	8492.3	26.3	22.6	5.2	5
4.	Bihar	1990-91	21788.6	28.1	22.4	5.5	6
5.	Goa	1990-91	954.6	27.6	42.1	6.9	8
6.	Gujarat	1990-91	24664.9	25.8	16.5	3.6	4
7.	Haryana	1991-92	14437.1	19.7	16.0	2.6	3
8.	Himachal Pradesh	1990-91	2440.7	21.0	40.0	7.5	8
9.	Jammu & Kashmir	1989-90	2565.6	17.0	37.6	5.6	6
10.	Karnataka	1990-91	21328.4	22.1	18.6	3.7	4
11.	Kerala	1992-93	15206.6	29.9	24.2	6.3	7
12.	Madhya Pradesh	1991-92	27354.9	25.1	20.2	3.7	5
13.	Maharashtra	1991-92	62097.7	24.6	16.4	3.3	4
14.	Manipur	1991-92	760.5	24.2	51.4	10.1	12
15.	Meghalaya	1990-91	729.0	20.7	42.6	7.7	8
16.	Orissa	1991-92	12913.2	24.7	21.6	4.4	5
17.	Punjab	1990-91	17101.0	22.3	14.7	2.9	3
18.	Rajasthan	1990-91	17577.7	25.6	19.8	4.5	5
19.	Sikkim	1989-90	187.4	21.5	61.5	11.6	13
20.	Tamil Nadu	1990-91	24840.5	25.5	22.7	5.1	5
21.	Tripura	1989-90	835.1	22.8	50.2	11.0	11
22.	Uttar Pradesh	1991-92	56380.6	21.8	18.6	3.6	4
23.	West Bengal	1990-91	31618.1	29.1	17.8	4.3	4
24.	A & N Islands	1990-91	150.3	23.7	52.0	12.0	12
25.	Delhi	1989-90	8602.3	30.1	10.4	2.9	3
26.	Pondicherry	1990-91	540.6	20.9	37.8	6.3	7
TOTAL(Centre + All State\UT)		1991-92	480079.0	13.4	35.5	4.0	4

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education departments of all States and Union Territories and at the centre for the years 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates). Under capital account (outside the Revenue Account) a provision of Rs.0.02 crores or 0.0% of total Capital Account for education and Rs.0.50 crores or 0.0% has been made under loans for education department at the centre in 1992-93.

The total capital expenditure outside Revenue Account and loans for education departments of all States/Union Territories amounted to Rs.340.08 crores and Rs.5.60 crores respectively.

TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS ON EDUCATION BY EDUCATION DEPARTMENT (Rs. in crores)

ITEM	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	0.50 (0.00)	0.10 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.50 (0.0)	0.50 (0.0)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	267.33 (2.8)	354.65 (3.3)	340.08 (2.8)
ii) Loans & Advances	1.84 (0.03)	4.66 (0.1)	5.60 (0.1)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	267.83 (1.2)	354.75 (1.4)	340.10 (1.0)
ii) Loans & Advances	2.34 (0.01)	5.16 (0.02)	6.10 (0.03)

Note: Figures in brackets indicate % to total capital Budget

Statement (29) in the Appendices indicates States-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1990-91 (Actuals) which amounted Rs.267.33 crores constituting 2.8% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Arunachal Pradesh 10.5% and lowest in Karnataka 0.2%. Among Union Territories, this percentage is in the range of 3.3% lowest in Lakshadweep 9.0%, highest in Dadra and Nagar Haveli.

During 1990-91 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.1.1 crores forming 0.03% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 1.9% and the lowest in Assam & Madhya Pradesh 0.02%. Arunachal Pradesh, Nagaland, Punjab, Sikkim, Tripura have no provision of loans 0.0%. Among Union Territories the percentage is seen in the range of 0.1% highest in Pondicherry. Remaining Territories have provided a few loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1991-92 which increased to Rs.267.33 crores forming 2.8% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.02% lowest in Karnataka to 10.3% highest in Punjab. Among Union Territories the highest percentage is observed in Daman and Diu 10.8% and the lowest in Lakshadweep 3.7%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.4.66 crores or 0.1% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Goa 4.6% and the lowest in case of Assam 0.02% and Madhya Pradesh and Uttar Pradesh 0.02% and Andhra Pradesh, Kerala, Orissa and West Bengal 0.1%. States like Arunachal Pradesh, Bihar, J&K, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura have made no provision for this head. Among Union Territories, this percentage is in the range of 0.01% in A & N Islands, Union Territories like Daman & Diu & Lakshadweep has made no provision for this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1992-93 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.340.08 crores forming 2.8% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Arunachal Pradesh 12.8% and the lowest in case of Gujarat 0.02%. Among Union Territories, it ranges from 4.0% lowest in Lakshadweep to 9.9% highest in Daman & Diu.

Provision of Rs.5.60 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.1% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, J&K, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Goa 3.0% and the lowest in case of Assam 0.02% and Madhya Pradesh 0.02%. Among Union Territories, this percentage works out 0.00% lowest in Delhi to 1.1% highest in Chandigarh. No provision for loans has been made by A & N Islands, Daman & Diu and Lakshadweep.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1990-91 (Actuals), 1991-92 (Revised Estimates) and 1992-93 (Budget Estimates).

**TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE**

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)	1990-91 (Actual)	1991-91 (R.E.)	1992-93 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1.5	1.4	1.4	0.0	0.1	0.6
2. Arunachal Pradesh	10.5	8.4	12.8	0.0	0.0	0.0
3. Assam	2.4	1.2	1.1	0.0	0.0	0.0
4. Bihar	5.7	3.8	2.8	0.0	0.0	0.0
5. Goa	3.9	3.0	3.7	1.9	4.6	3.0
6. Gujarat	-	0.0	0.0	0.0	0.4	0.0
7. Haryana	3.7	7.7	10.4	0.0	0.0	0.0
8. Himachal Pradesh	1.7	1.9	2.1	0.0	0.0	0.0
9. Jammu & Kashmir	2.2	6.3	4.5	0.0	0.0	0.0
10. Karnataka	0.2	1.1	0.7	0.1	0.2	0.3
11. Kerala	6.6	4.6	6.8	0.1	0.1	0.1
12. Madhya Pradesh	7.2	5.1	4.5	0.0	0.0	0.0
13. Maharashtra	0.6	1.0	0.9	0.0	0.0	0.0
14. Manipur	2.9	0.8	1.8	0.0	0.0	0.0
15. Meghalaya	3.8	3.7	2.6	0.0	0.0	0.0
16. Mizoram	2.2	0.7	0.8	0.0	0.0	0.0
17. Nagaland	3.5	2.4	2.5	0.0	0.0	0.0
18. Orissa	1.7	0.2	1.0	0.1	0.1	0.1
19. Punjab	-	10.3	8.3	0.0	0.0	0.1
20. Rajasthan	3.9	0.7	1.2	0.0	0.0	0.0
21. Sikkim	10.3	5.2	3.1	0.0	0.0	0.0
22. Tamil Nadu	4.2	3.5	2.6	0.2	0.3	0.4
23. Tripura	1.5	0.9	0.6	0.0	0.0	0.0
24. Uttar Pradesh	1.7	3.5	2.7	0.0	0.0	0.0
25. West Bengal	2.3	1.2	3.5	0.1	0.1	0.1
TOTAL STATES :	2.7	2.5	2.6	0.1	0.1	0.1
26. A & N Islands	-	4.7	5.0	0.0	0.0	0.0
27. Chandigarh	5.8	5.3	5.2	0.0	0.4	1.1
28. D & N Haveli	9.0	4.9	7.0	0.0	0.1	0.1
29. Daman & Diu	7.2	8.8	9.9	0.0	0.0	0.0
30. Delhi	7.0	4.9	6.6	0.0	0.0	0.0
31. Lakshadweep	3.3	3.7	4.0	0.0	0.0	0.0
32. Pondicherry	4.5	4.7	5.5	0.1	0.1	0.0
TOTAL UTs.:	6.2	4.9	6.1	0.0	0.0	0.0
GRAND TOTAL :	2.8	2.7	2.8	0.0	0.1	0.1

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form of the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1992-93. The provisions have been indicated separately for each State and Union Territory and at the Centre for education under education department.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1992-93 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.20750.09 crores, Rs.340.10 crores and Rs.6.10 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.20750.09 crores which comprises of Rs.18569.93 crores for States, Rs.458.34 crores for Union Territories and Rs.1721.82 crores at the Centre. According to State-wise distribution of funds for education by education department under Revenue Account, the highest amount of Rs.2062.91 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.1952.47 crores and West Bengal Rs.1784.03 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.340.10 crores comprising of Rs.297.79 crores for State education departments, Rs.42.29 crores for Union Territories education departments and Rs.0.02 crores for the Centre.

Total amount of Rs.6.10 crores as loans for education is shown under Col.(9) which includes Rs.5.59 crores for States, Rs.0.01 crores for Union Territories and Rs.0.50 crores at the centre.

On the basis of percentage, 20.0% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 1.9% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and at the centre to total budget (Revenue Account) works-out to be 11.2%.

The percentage provision on capital expenditure outside Revenue Account of education departments for all States/Union Territories works-out to be 2.8% while 0.01% is proposed for the Centre. The combined percentage provision for States/Union Territories and at the Centre is 1.0%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.1% and 0.0% proposed by education department at the centre. The combined percentage provision for States/Union Territories and at the centre is worked-out to be 0.03%.

Combined percentage provision made by education department of all States/Union Territories and at the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revenue Account, Capital Account and Loans and Advance works out to be 8.7% (17.1% for States/Union Territories and 1.3 at the centre).

Statement No.33 in Appendices shows Total State Budget (Plan and Non-Plan) of all States/UTs for the year 1990-9 (Actuals) 1991-92 (Revised Estimates) and Budget-Estimates for 1992-93.

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	885000	...	885000	989800	...	989800	1115000	...	1115000
2	MINISTRY OF LABOUR	15490	75855	91345	23454	147526	170980	31200	99011	130211
3	DEPARTMENT OF ATOMIC ENERGY	...	6622	6622	...	9200	9200	...	11000	11000
4	MINISTRY OF ENVIRONMENT & FORESTS	11788	13000	24788	20500	18190	38690	10400	13525	23925
5	MINISTRY OF SURFACE TRANSPORT	...	3925	3925	...	6158	6158	...	6148	6148
6	DEPARTMENT OF OCEAN DEVELOPMENT	1858	...	1858	700	...	700	2500	...	2500
7	MINISTRY OF URBAN DEVELOPMENT	...	18570	18570	...	22600	22600	...	24600	24600
8	MINISTRY OF HEALTH & FAMILY WELFARE	399611	735349	1134960	305200	882535	1187735	371300	925900	1297200
9	MINISTRY OF WELFARE	1063684	30256	1093940	1452600	31900	1484500	1767400	31900	1799300
10	MINISTRY OF RAILWAYS	...	292403	292403	...	323231	323231	...	345074	345074
11	DEPTT. OF YOUTH AFFAIRS & SPORTS	447718	326624	774342	636700	381300	1018000	720000	387900	1107900
12	DEPARTMENT OF ARTS & CULTURE	452333	553309	1005642	547200	628000	1175200	640000	625900	1265900
13	DEPTT. OF WOMEN & CHILD DEVELOPMENT	68079	28983	97062	82500	30200	112700	87500	30200	117700
14	DEPARTMENT OF EDUCATION	8826833	7605254	16432087	9593800	7711700	17305500	9507800	7710400	17218200
TOTAL		12172394	9690150	21862544	13652454	10192540	23844994	14253100	10211558	24464658

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

.NO.	MINISTRY/DEPARTMENT	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	131791	56472	188263	251100	58200	309300	1261900	58595	1320495
2	MINISTRY OF LABOUR	43943	31578	125521	182600	97443	280043	217100	99988	317088
3	MINISTRY OF HOME AFFAIRS	...	45747	45747	...	53141	53141	...	55830	55830
4	MINISTRY OF EXTERNAL AFFAIRS	...	1703	1703	...	1500	1500	...	1700	1700
5	MINISTRY OF FOOD	571	17507	18078	1500	24024	25524	600	23720	24320
6	MINISTRY OF ENVIRONMENT & FORESTS	12345	5962	18307	16500	10191	26691	29000	10125	39125
7	MINISTRY OF CIVIL AVIATION & TOURISM	57605	497293	554898	45800	194415	240215	34900	199050	233950
8	MINISTRY OF INFORMATION & BROADCASTING	7200	8285	15485	5000	9636	14636	5000	9650	14650
9	MINISTRY OF POWER & NON-CONV. ENERGY	20756	21887	42643	30900	24700	55600	109500	28250	137750
10	MINISTRY OF SCIENCE & TECHNOLOGY	465	23145	23610	613	27541	28154	910	27332	28242
11	MINISTRY OF TEXTILES	97942	21086	119028	142500	17900	160400	150000	17900	167900
12	MINISTRY OF SURFACE TRANSPORT	4700	20967	25667	8000	28190	36190	7000	28140	35140
13	DEPARTMENT OF OCEAN DEVELOPMENT	5932	2000	7932	4500	2000	6500	5000	2000	7000
14	MINISTRY OF WATER RESOURCES	2566	1358	3924	7500	1600	9100	4800	1450	6250
15	MINISTRY OF URBAN DEVELOPMENT	7802	10816	18618	11000	12200	23200	16500	12000	28500
16	MINISTRY OF COAL	18013	...	18013	20200	...	20200	20200	...	20200
17	MINISTRY OF HEALTH & FAMILY WELFARE	202076	55397	257473	278174	61875	340049	312335	69625	381960
18	MINISTRY OF INDUSTRY	22531	9537	32068	32500	10200	42700	26600	10300	36900
19	MINISTRY OF MINES	...	3441	3441	...	3600	3600	500	200	700
20	MINISTRY OF RURAL DEVELOPMENT	105593	21290	126883	130400	24200	154600	162300	24200	186500
21	MINISTRY OF WELFARE	15091	2002	17093	10900	2600	13500	31400	2600	34000
22	DEPTT. OF WOMEN & CHILD DEVELOPMENT	120208	...	120208	30000	...	30000	85900	...	85900
23	MINISTRY OF COMMUNICATION	66096	192317	258413	53058	242527	295585	350543	387940	738483
24	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	24345	48701	73046	34700	57800	92500	45500	55800	101300
25	DEPARTMENT OF ELECTRONICS	4097	...	4097	3602	...	3602	2100	...	2100
TOTAL		971668	1148491	2120159	1301047	965483	2266530	2879588	1126305	4005983

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No. MINISTRY/DEPARTMENT

1990-91 (ACTUALS)

1991-92 (R.E.)

1992-93 (B.E.)

S.No.	MINISTRY/DEPARTMENT	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF HEALTH & FAMILY WELFARE	167678	25590	193268	194996	31632	226628	199000	33900	232900
2	MINISTRY OF WELFARE	7306	...	7306	10000	...	10000	10000	...	10000
3	DEPTT. OF WOMEN & CHILD DEVELOPMENT	11188	...	11188	10000	...	10000	10000	...	10000
	TOTAL	186172	25590	211762	214996	31632	246628	219000	33900	252900

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1016791	56472	1073263	1240900	58200	1299100	2376900	58595	2435495
2	MINISTRY OF LABOUR	59433	157433	216866	206054	244969	451023	248300	198999	447299
3	MINISTRY OF HOME AFFAIRS	...	45747	45747	...	53141	53141	...	55830	55830
4	MINISTRY OF EXTERNAL AFFAIRS	...	1703	1703	...	1500	1500	...	1700	1700
5	MINISTRY OF FOOD	571	17507	18078	1500	24024	25524	600	23720	24320
6	DEPARTMENT OF ATOMIC ENERGY	...	6622	6622	...	9200	9200	...	11000	11000
7	MINISTRY OF ENVIRONMENT & FORESTS	24133	18962	43095	37000	28381	65381	39400	23650	63050
8	MINISTRY OF CIVIL AVIATION & TOURISM	57605	497293	554898	45800	194415	240215	34900	199050	233950
9	MINISTRY OF INFORMATION & BROADCASTING	7200	8285	15485	5000	9636	14636	5000	9650	14650
10	MINISTRY OF POWER & NON-CONV. ENERGY	20756	21887	42643	30900	28700	59600	109500	28250	137750
11	MINISTRY OF SCIENCE & TECHNOLOGY	465	23145	23610	613	27541	28154	910	27332	28242
12	MINISTRY OF TEXTILES	97942	21086	119028	142500	17900	160400	150000	17900	167900
13	MINISTRY OF SURFACE TRANSPORT	4700	24892	29592	8000	34348	42348	7000	34288	41288
14	DEPARTMENT OF OCEAN DEVELOPMENT	7790	2000	9790	5200	2000	7200	7500	2000	9500
15	MINISTRY OF WATER RESOURCES	2566	1358	3924	7500	1600	9100	4800	1450	6250
16	MINISTRY OF URBAN DEVELOPMENT	7802	29386	37188	11080	34800	45880	16500	36600	53100
17	MINISTRY OF COAL	18013	...	18013	20200	...	20200	20200	...	20200
18	MINISTRY OF HEALTH & FAMILY WELFARE	769365	816336	1585701	778370	976042	1754412	882635	1029425	1912060
19	MINISTRY OF INDUSTRY	22531	9537	32068	32500	10200	42700	26600	10300	36900
20	MINISTRY OF MINES	...	3441	3441	...	3600	3600	500	200	700
21	MINISTRY OF RURAL DEVELOPMENT	105593	21290	126883	130400	24200	154600	162300	24200	186500
22	MINISTRY OF WELFARE	1086081	32258	1118339	1473500	34500	1508000	1808800	34500	1843300
23	MINISTRY OF RAILWAYS	...	292403	292403	...	323231	323231	...	345074	345074
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	447718	326624	774342	636700	381300	1018000	720000	387900	1107900
25	DEPARTMENT OF ARTS & CULTURE	452333	553309	1005642	547200	628000	1175200	640000	625900	1265900
26	DEPTT. OF WOMEN & CHILD DEVELOPMENT	199475	28983	228458	122500	30200	152700	183400	30200	213600
27	MINISTRY OF COMMUNICATION	66096	192317	258413	53058	242527	295585	350543	387940	738483
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	24345	48701	73046	34700	57800	92500	45500	55800	101300
29	DEPARTMENT OF ELECTRONICS	4097	...	4097	3600	...	3600	2100	...	2100
30	DEPARTMENT OF EDUCATION	8826433	7605254	16432087	9593800	7711700	17305500	9507800	7710400	17218200
TOTAL		13330234	10864231	24194465	15168497	11189655	26358152	17351688	11371853	28723541

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1990-91 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	9884163.00	2334777.00	94393.00	1065.00	2430235.00	12314398.00
2	ARUNACHAL PRADESH	368690.00	33738.00	22012.00	...	55750.00	424440.00
3	ASSAM	4403883.00	381096.00	247871.00	7622.00	636589.00	5040472.00
4	BIHAR	11981670.00	1126542.00	596758.00	8000.00	1731300.00	13712970.00
5	GOA	660982.00	57083.00	38657.00	1919.00	97659.00	758641.00
6	GUJARAT	8880771.00	960197.00	660635.00	8902.00	1629734.00	10510505.00
7	HARYANA	3169995.00	464977.00	200405.00	2419.00	667801.00	3837796.00
8	HIMACHAL PRADESH	1827795.00	49384.00	169945.00	82.00	219411.00	2047206.00
9	JAMMU & KASHMIR	1429159.00	84029.00	200669.00	...	284698.00	1713857.00
10	KARNATAKA	7808732.00	720108.00	242182.00	3614.00	965904.00	8774636.00
11	KERALA	7613447.00	836691.00	185075.00	3876.00	1025642.00	8639089.00
12	MADHYA PRADESH	8750554.00	3234838.00	244886.00	6998.00	3486722.00	12237276.00
13	MAHARASHTRA	17061469.00	2449396.00	803049.00	6107.00	3258552.00	20320021.00
14	MANIPUR	675471.00	114768.00	39263.00	1127.00	155158.00	830629.00
15	MEGHALAYA	559237.00	56443.00	26701.00	135.00	83279.00	642516.00
16	MIZORAM	425093.00	54500.00	22927.00	808.00	78235.00	503328.00
17	NAGALAND	470325.00	64903.00	54783.00	1350.00	121036.00	591361.00
18	ORISSA	4445480.00	710294.00	150327.00	3133.00	863754.00	5309234.00
19	PUNJAB	4986902.00	397893.00	225305.00	2675.00	625873.00	5612775.00
20	RAJASTHAN	7970482.00	579873.00	346256.00	4991.00	931120.00	8901602.00
21	SIKKIM	238440.00	16250.00	19455.00	1433.00	37138.00	275578.00
22	TAMIL NADU	12619123.00	1124980.00	612338.00	53299.00	1790617.00	14409740.00
23	TRIPURA	1033665.00	88421.00	21747.00	269.00	110437.00	1144102.00
24	UTTAR PRADESH	20798452.00	1468921.00	590429.00	99028.00	2158378.00	22956830.00
25	WEST BENGAL	13553003.00	1114389.00	246094.00	9078.00	1369561.00	14922564.00
TOTAL (STATES)		151616983.00	18524491.00	6062162.00	227930.00	24814583.00	176431566.00
26	A. & N. ISLANDS	180539.00	166.00	4468.00	...	4634.00	185173.00
27	CHANDIGARH	396152.00	15625.00	6319.00	...	21944.00	418096.00
28	DADRA & NAGAR HAVELI	29850.00	5050.00	2005.00	...	7055.00	36905.00
29	DAMAN & DIU	38604.00	2778.00	1918.00	...	4696.00	43300.00
30	DELHI	2853507.00	173917.00	88798.00	2791.00	265506.00	3119013.00
31	LAKSHADWEEP	46045.00	9345.00	491.00	...	9836.00	55881.00
32	PONDICHERRY	342782.00	60031.00	23805.00	547.00	84383.00	427165.00
TOTAL (U.T.s)		3887479.00	266912.00	127804.00	3338.00	398054.00	4285533.00
TOTAL (STATES & U.T.s)		155504462.00	18791403.00	6189966.00	231268.00	25212637.00	180717099.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1991-92 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	11547231.00	2933185.00	129997.00	6340.00	3069522.00	14616753.00
2	ARUNACHAL PRADESH	457401.00	32804.00	23811.00	...	56615.00	514016.00
3	ASSAM	5426765.00	368643.00	304603.00	9233.00	682479.00	6109244.00
4	BIHAR	12605349.00	1107915.00	774867.00	8363.00	1891145.00	14496494.00
5	GOA	708585.00	65642.00	41974.00	2138.00	109754.00	818339.00
6	GUJARAT	10210935.00	1151539.00	867203.00	9558.00	2028300.00	12239235.00
7	HARYANA	3687210.00	551421.00	312907.00	3040.00	867368.00	4554578.00
8	HIMACHAL PRADESH	2279706.00	58728.00	195713.00	152.00	254593.00	2534299.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	9509441.00	881043.00	279068.00	5452.00	1165563.00	10675004.00
11	KERALA	7936583.00	719859.00	197408.00	6341.00	923608.00	8860191.00
12	MADHYA PRADESH	10004587.00	3489798.00	382837.00	9915.00	3882550.00	13887137.00
13	MAHARASHTRA	20756848.00	3415735.00	822314.00	7065.00	4245114.00	25001962.00
14	MANIPUR	769421.00	128297.00	45878.00	2224.00	176399.00	945820.00
15	MEGHALAYA	691714.00	66158.00	36615.00	1592.00	104365.00	796079.00
16	MIZORAM	485717.00	57915.00	25081.00	1670.00	84666.00	570383.00
17	NAGALAND	494631.00	69772.00	41202.00	1411.00	112385.00	607016.00
18	ORISSA	5686588.00	980632.00	205440.00	8665.00	1194737.00	6881325.00
19	PUNJAB	6188077.00	537251.00	275102.00	7670.00	820023.00	7008100.00
20	RAJASTHAN	9147739.00	706706.00	412338.00	8480.00	1127524.00	10275263.00
21	SIKKIM	267125.00	16621.00	19293.00	2158.00	38072.00	305197.00
22	TAMIL NADU	13118342.00	1233647.00	562567.00	50715.00	1846929.00	14965271.00
23	TRIPURA	1174091.00	74891.00	56364.00	425.00	131680.00	1305771.00
24	UTTAR PRADESH	20197804.00	1674252.00	837768.00	70068.00	2582088.00	22779892.00
25	WEST BENGAL	13660052.00	1244732.00	284337.00	20585.00	1549654.00	15209706.00
TOTAL (STATES)		168392950.00	21658171.00	7350504.00	243260.00	29251935.00	197644885.00
26	A. & N. ISLANDS	218200.00	7335.00	12213.00	...	19548.00	237748.00
27	CHANDIGARH	466202.00	30953.00	8045.00	...	38998.00	505200.00
28	DADRA & NAGAR HAVELI	37105.00	5879.00	2691.00	...	8570.00	45675.00
29	DAMAN & DIU	45387.00	2543.00	3956.00	...	6499.00	51886.00
30	DELHI	3185169.00	177291.00	110927.00	3180.00	291398.00	3476567.00
31	LAKSHADWEEP	55259.00	7367.00	584.00	...	7951.00	63210.00
32	PONDICHERRY	387142.00	81806.00	24565.00	735.00	107106.00	494248.00
TOTAL (U.T.s)		4394464.00	313174.00	162981.00	3915.00	480070.00	4874534.00
TOTAL (STATES & U.T.s)		172787414.00	21971345.00	7513485.00	247175.00	29732005.00	202519419.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1992-93 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	13949817.00	3434866.00	153390.00	6711.00	3594967.00	17544784.00
2	ARUNACHAL PRADESH	440677.00	39168.00	25126.00	...	64294.00	504971.00
3	ASSAM	6457952.00	401740.00	349001.00	13695.00	764436.00	7222388.00
4	BIHAR	13718871.00	1285327.00	932854.00	8389.00	2226570.00	15945441.00
5	GOA	729582.00	48625.00	40713.00	2197.00	91535.00	821117.00
6	GUJARAT	10208367.00	1321111.00	875045.00	11166.00	2207322.00	12415689.00
7	HARYANA	4063500.00	602795.00	464217.00	3274.00	1070286.00	5133786.00
8	HIMACHAL PRADESH	2278673.00	59881.00	158124.00	1950.00	219955.00	2498628.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	11805488.00	1091640.00	359618.00	6918.00	1458176.00	13263664.00
11	KERALA	9641736.00	1111161.00	260492.00	7142.00	1378795.00	11020531.00
12	MADHYA PRADESH	10920360.00	3845838.00	405921.00	9480.00	4261239.00	15181599.00
13	MAHARASHTRA	19524711.00	2999217.00	830033.00	28370.00	3857620.00	23382331.00
14	MANIPUR	795736.00	120394.00	48205.00	1698.00	170297.00	966033.00
15	MEGHALAYA	771677.00	70719.00	42045.00	1590.00	114354.00	886031.00
16	MIZORAM	488710.00	48044.00	25657.00	820.00	74521.00	563231.00
17	NAGALAND	518814.00	68051.00	42581.00	1400.00	112032.00	630846.00
18	ORISSA	6305453.00	1065431.00	227545.00	7390.00	1300366.00	7605819.00
19	PUNJAB	6617402.00	660382.00	333358.00	6920.00	1000660.00	7618062.00
20	RAJASTHAN	10235638.00	758831.00	446027.00	8507.00	1213365.00	11449003.00
21	SIKKIM	292835.00	14765.00	18597.00	2298.00	35660.00	328495.00
22	TAMIL NADU	14722027.00	1246042.00	608171.00	51866.00	1906079.00	16628106.00
23	TRIPURA	1360841.00	89576.00	78721.00	1306.00	169603.00	1530444.00
24	UTTAR PRADESH	20629149.00	1717866.00	818104.00	36192.00	2572162.00	23201311.00
25	WEST BENGAL	17840254.00	1436544.00	403539.00	14849.00	1854932.00	19695186.00
TOTAL (STATES)		185699278.00	23628999.00	8162901.00	234128.00	32026028.00	217725306.00
26	A. & N. ISLANDS	233180.00	8283.00	16515.00	...	24798.00	257978.00
27	CHANDIGARH	466049.00	56178.00	8055.00	...	64233.00	530282.00
28	DADRA & NAGAR HAVELI	40380.00	6818.00	2345.00	...	9163.00	49543.00
29	DAMAN & DIU	40830.00	3671.00	4252.00	...	7923.00	48753.00
30	DELHI	3345993.00	195777.00	105482.00	2880.00	304139.00	3650132.00
31	LAKSHADWEEP	55385.00	8373.00	976.00	...	9349.00	64734.00
32	PONDICHERRY	401624.00	84045.00	26493.00	563.00	111101.00	512725.00
TOTAL (U.T.s)		4583441.00	363145.00	164118.00	3443.00	530706.00	5114147.00
TOTAL (STATES & U.T.s)		190282719.00	23992144.00	8327019.00	237571.00	32556734.00	222839453.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1990-91 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	54.29	934.13	988.42	24.22	218.80	243.02	78.51	1152.93	1231.44
2	ARUNACHAL PRADESH	8.61	28.26	36.87	2.89	2.69	5.58	11.50	30.95	42.45
3	ASSAM	81.39	359.00	440.39	34.61	29.05	63.66	116.00	388.05	504.05
4	BIHAR	79.21	1118.95	1198.16	40.63	132.50	173.13	119.84	1251.45	1371.29
5	GOA	12.16	53.94	66.10	3.96	5.81	9.77	16.12	59.75	75.87
6	GUJARAT	19.79	868.29	888.08	25.58	137.40	162.98	45.37	1005.69	1051.06
7	HARYANA	21.69	295.31	317.00	19.17	47.61	66.78	40.86	342.92	383.78
8	HIMACHAL PRADESH	40.54	142.24	182.78	11.22	10.72	21.94	51.76	152.96	204.72
9	JAMMU & KASHMIR	31.49	111.42	142.91	5.03	23.44	28.47	36.52	134.86	171.38
10	KARNATAKA	80.89	699.99	780.88	24.62	71.97	96.59	105.51	771.96	877.47
11	KERALA	22.72	738.62	761.34	22.94	79.63	102.57	45.66	818.25	863.91
12	MADHYA PRADESH	129.29	745.77	875.06	109.26	239.42	348.68	238.55	985.19	1223.74
13	MAHARASHTRA	42.50	1663.65	1706.15	43.49	282.36	325.85	85.99	1946.01	2032.00
14	MANIPUR	11.52	56.03	67.55	4.23	11.29	15.52	15.75	67.32	83.07
15	MEGHALAYA	12.38	43.55	55.93	5.23	3.10	8.33	17.61	46.65	64.26
16	MIZORAM	10.26	32.25	42.51	4.08	3.74	7.82	14.34	35.99	50.33
17	NAGALAND	9.80	37.23	47.03	5.77	6.34	12.11	15.57	43.57	59.14
18	ORISSA	114.48	330.07	444.55	46.07	40.31	86.38	160.55	370.38	530.93
19	PUNJAB	16.97	481.72	498.69	13.50	49.09	62.59	30.47	530.81	561.28
20	RAJASTHAN	92.48	704.57	797.05	25.15	67.97	93.12	117.63	772.54	890.17
21	SIKKIM	8.66	15.18	23.84	2.78	.93	3.71	11.44	16.11	27.55
22	TAMIL NADU	62.92	1198.99	1261.91	62.12	116.94	179.06	125.04	1315.93	1440.97
23	TRIPURA	25.75	77.62	103.37	4.91	6.13	11.04	30.66	83.75	114.41
24	UTTAR PRADESH	155.17	1924.67	2079.84	56.08	159.76	215.84	211.25	2084.43	2295.68
25	WEST BENGAL	54.64	1300.66	1355.30	55.46	81.49	136.95	110.10	1382.15	1492.25
TOTAL (STATES)		1199.60	13962.11	15161.71	653.00	1828.49	2481.49	1852.60	15790.60	17643.20
26	A. & N. ISLANDS	2.65	15.40	18.05	.13	.34	.47	2.78	15.74	18.52
27	CHANDIGARH	1.39	38.23	39.62	.26	1.93	2.19	1.65	40.16	41.81
28	DADRA & NAGAR HAVELI	.20	2.79	2.99	.50	.20	.70	.70	2.99	3.69
29	DAMAN & DIU	.83	3.03	3.86	.19	.28	.47	1.02	3.31	4.33
30	DELHI	35.88	249.47	285.35	6.72	19.83	26.55	42.60	269.30	311.90
31	LAKSHADWEEP	.57	4.04	4.61	.81	.17	.98	1.38	4.21	5.59
32	PONDICHERRY	6.94	27.34	34.28	5.24	3.20	8.44	12.18	30.54	42.72
TOTAL (U.T.s)		48.46	340.30	388.76	13.85	25.95	39.80	62.31	366.25	428.56
TOTAL (STATES & U.T.)		1248.06	14302.41	15550.47	666.85	1854.44	2521.29	1914.91	16156.85	18071.76

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1991-92 (REVISED ESTIMATES)

(RUPEES IN CRORES)

NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	74.34	1080.38	1154.72	42.17	264.78	306.95	116.51	1345.16	1461.67
2	ARUNACHAL PRADESH	19.13	26.61	45.74	2.97	2.69	5.66	22.10	29.30	51.40
3	ASSAM	139.16	403.51	542.67	38.05	30.20	68.25	177.21	433.71	610.92
4	BIHAR	95.82	1164.71	1260.53	58.19	130.92	189.11	154.01	1295.63	1449.64
5	GOA	12.85	58.01	70.86	4.89	6.09	10.98	17.74	64.10	81.84
6	GUJARAT	31.30	989.79	1021.09	40.34	162.49	202.83	71.64	1152.28	1223.92
7	HARYANA	35.70	333.02	368.72	30.83	55.90	86.73	66.53	388.92	455.45
8	HIMACHAL PRADESH	44.17	183.80	227.97	13.10	12.36	25.46	57.27	196.16	253.43
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.30	168.78
10	KARNATAKA	118.41	832.53	950.94	37.58	78.98	116.56	155.99	911.51	1067.50
11	KERALA	32.78	760.88	793.66	26.43	65.93	92.36	59.21	826.81	886.02
12	MADHYA PRADESH	140.33	860.13	1000.46	126.72	261.53	388.25	267.05	1121.66	1388.71
13	MAHARASHTRA	113.64	1962.04	2075.68	59.98	364.53	424.51	173.62	2326.57	2500.19
14	MANIPUR	14.08	62.87	76.95	5.37	12.27	17.64	19.45	75.14	94.59
15	MEGHALAYA	18.36	50.81	69.17	5.85	4.59	10.44	24.21	55.40	79.61
16	MIZORAM	11.14	37.43	48.57	4.15	4.32	8.47	15.29	41.75	57.04
17	NAGALAND	8.13	41.34	49.47	4.79	6.44	11.23	12.92	47.78	60.70
18	ORISSA	110.95	457.71	568.66	61.25	58.22	119.47	172.20	515.93	688.13
19	PUNJAB	64.70	554.10	618.80	26.24	55.76	82.00	90.94	609.86	700.80
20	RAJASTHAN	145.60	769.17	914.77	38.55	74.20	112.75	184.15	843.37	1027.52
21	SIKKIM	9.24	17.48	26.72	2.75	1.06	3.81	11.99	18.54	30.53
22	TAMIL NADU	58.55	1253.28	1311.83	48.03	136.66	184.69	106.58	1389.94	1496.52
23	TRIPURA	24.50	92.91	117.41	9.49	3.68	13.17	33.99	96.59	130.58
24	UTTAR PRADESH	179.39	1840.39	2019.78	88.53	169.68	258.21	267.92	2010.07	2277.99
25	WEST BENGAL	63.40	1302.61	1366.01	69.33	85.64	154.97	132.73	1388.25	1520.98
TOTAL (STATES)		1589.62	15249.66	16839.28	851.11	2074.07	2925.18	2440.73	17323.73	19764.46
26	A. & N. ISLANDS	2.56	19.26	21.82	.53	1.42	1.95	3.09	20.68	23.77
27	CHANDIGARH	4.17	42.45	46.62	1.58	2.32	3.90	5.75	44.77	50.52
28	DADRA & NAGAR HAVELI	.55	3.16	3.71	.55	.31	.86	1.10	3.47	4.57
29	DAMAN & DIU	.58	3.96	4.54	.33	.32	.65	.91	4.28	5.19
30	DELHI	54.72	263.80	318.52	6.71	22.43	29.14	61.43	286.23	347.66
31	LAKSHADWEEP	.83	4.70	5.53	.60	.20	.80	1.43	4.90	6.33
32	PONDICHERRY	7.69	31.02	38.71	7.04	3.67	10.71	14.73	34.69	49.42
TOTAL (U.T.s)		71.10	368.35	439.45	17.34	30.67	48.01	88.44	399.02	487.46
TOTAL (STATES & U.T.)		1660.72	15618.01	17278.73	868.45	2104.74	2973.19	2529.17	17722.75	20251.92

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1992-93 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	137.00	1257.98	1394.98	53.67	305.83	359.50	190.67	1563.81	1754.48
2	ARUNACHAL PRADESH	15.68	28.39	44.07	3.47	2.96	6.43	19.15	31.35	50.50
3	ASSAM	203.75	442.05	645.80	47.44	29.00	76.44	251.19	471.05	722.24
4	BIHAR	120.16	1251.73	1371.89	73.14	149.52	222.66	193.30	1401.25	1594.55
5	GOA	13.01	59.95	72.96	3.04	6.11	9.15	16.05	66.06	82.11
6	GUJARAT	38.91	981.92	1020.83	47.84	172.89	220.73	86.75	1154.81	1241.56
7	HARYANA	62.59	343.76	406.35	45.54	61.49	107.03	108.13	405.25	513.38
8	HIMACHAL PRADESH	49.74	178.13	227.87	8.95	13.04	21.99	58.69	191.17	249.86
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.30	168.78
10	KARNATAKA	231.90	948.65	1180.55	50.60	95.21	145.81	282.50	1043.86	1326.36
11	KERALA	32.27	931.90	964.17	36.21	101.67	137.88	68.48	1033.57	1102.05
12	MADHYA PRADESH	178.32	913.71	1092.03	148.38	277.74	426.12	326.70	1191.45	1518.15
13	MAHARASHTRA	51.95	1900.52	1952.47	49.05	336.71	385.76	101.00	2237.23	2338.23
14	MANIPUR	14.17	65.40	79.57	5.14	11.89	17.03	19.31	77.29	96.60
15	MEGHALAYA	20.90	56.27	77.17	6.37	5.06	11.43	27.27	61.33	88.60
16	MIZORAM	9.22	39.65	48.87	3.17	4.28	7.45	12.39	43.93	56.32
17	NAGALAND	8.14	43.74	51.88	4.68	6.52	11.20	12.82	50.26	63.08
18	ORISSA	142.09	488.45	630.54	69.39	60.65	130.04	211.48	549.10	760.58
19	PUNJAB	101.30	560.44	661.74	38.34	61.72	100.06	139.64	622.16	761.80
20	RAJASTHAN	171.93	851.63	1023.56	42.92	78.42	121.34	214.85	930.05	1144.90
21	SIKKIM	9.81	19.47	29.28	2.31	1.26	3.57	12.12	20.73	32.85
22	TAMIL NADU	65.07	1407.13	1472.20	43.00	147.61	190.61	108.07	1554.74	1662.81
23	TRIPURA	27.58	108.50	136.08	12.77	4.19	16.96	40.35	112.69	153.04
24	UTTAR PRADESH	178.88	1884.04	2062.92	75.68	181.54	257.22	254.56	2065.58	2320.14
25	WEST BENGAL	720.12	1063.90	1784.02	92.29	93.21	185.50	812.41	1157.11	1969.52
TOTAL (STATES)		2628.44	15941.46	18569.90	968.92	2233.67	3202.59	3597.36	18175.13	21772.49
26	A. & N. ISLANDS	4.25	19.07	23.32	.91	1.57	2.48	5.16	20.64	25.80
27	CHANDIGARH	3.75	42.85	46.60	4.03	2.39	6.42	7.78	45.24	53.02
28	DADRA & NAGAR HAVELI	.77	3.27	4.04	.58	.34	.92	1.35	3.61	4.96
29	DAMAN & DIU	.76	3.32	4.08	.40	.40	.80	1.16	3.72	4.88
30	DELHI	63.11	271.49	334.60	7.55	22.86	30.41	70.66	294.35	365.01
31	LAKSHADWEEP	.72	4.82	5.54	.73	.21	.94	1.45	5.03	6.48
32	PONDICHERRY	8.22	31.94	40.16	7.18	3.94	11.12	15.40	35.88	51.28
TOTAL (U.T.s)		81.58	376.76	458.34	21.38	31.71	53.09	102.96	408.47	511.43
TOTAL (STATES & U.T.)		2710.02	16318.22	19028.24	990.30	2265.38	3255.68	3700.32	18583.60	22283.92

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5.78	20.46	17.96	6.87	20.70	18.33	10.23	21.71	19.56
2	ARUNACHAL PRADESH	12.62	14.86	14.27	19.40	14.51	16.22	15.52	9.73	11.22
3	ASSAM	16.29	25.27	22.93	20.98	24.46	23.46	24.57	24.75	24.69
4	BIHAR	8.16	28.57	24.51	6.91	26.76	21.97	8.06	25.15	21.21
5	GOA	28.42	23.19	24.00	21.56	20.82	20.95	23.41	18.73	19.42
6	GUJARAT	2.87	25.60	21.76	2.96	23.29	19.24	5.56	21.15	19.11
7	HARYANA	6.25	18.62	16.40	7.97	17.87	15.95	12.03	16.87	15.89
8	HIMACHAL PRADESH	16.36	19.51	18.71	15.68	22.36	20.65	16.62	19.87	19.06
9	JAMMU & KASHMIR	17.16	14.25	14.80	10.88	13.26	12.77	13.35	10.98	11.33
10	KARNATAKA	9.05	22.74	19.66	10.04	22.66	19.59	15.21	22.84	20.79
11	KERALA	5.79	30.36	26.95	7.21	27.46	24.61	5.25	30.40	26.20
12	MADHYA PRADESH	9.97	21.62	18.44	8.44	22.27	18.10	11.24	20.05	17.77
13	MAHARASHTRA	3.08	22.57	19.49	7.05	22.93	20.41	3.46	19.93	17.69
14	MANIPUR	17.98	18.82	18.67	16.86	20.44	19.68	18.94	20.83	20.47
15	MEGHALAYA	14.36	19.39	17.99	16.37	18.16	17.65	16.54	18.16	17.69
16	MIZORAM	11.15	14.14	13.28	9.62	16.28	14.05	9.57	17.16	14.93
17	NAGALAND	8.72	12.03	11.15	5.82	11.84	10.12	6.03	13.09	11.06
18	ORISSA	15.17	22.99	20.29	13.37	23.34	20.38	14.63	21.45	19.41
19	PUNJAB	4.22	22.75	19.79	11.82	14.64	14.29	15.16	18.36	17.78
20	RAJASTHAN	14.50	24.79	22.90	18.32	22.50	21.71	17.98	22.34	21.47
21	SIKKIM	21.19	17.40	18.61	17.58	16.37	16.77	17.83	17.23	17.43
22	TAMIL NADU	5.68	26.45	22.37	4.87	23.52	20.09	5.17	23.46	20.29
23	TRIPURA	16.34	22.58	20.62	12.82	23.26	19.88	12.83	24.52	20.69
24	UTTAR PRADESH	7.33	25.94	21.81	7.91	22.45	19.30	8.30	20.37	18.09
25	WEST BENGAL	6.59	30.25	26.43	7.61	27.50	24.52	63.23	19.91	27.52
TOTAL (STATES)		8.36	24.37	21.16	9.15	22.61	19.85	14.14	21.38	19.93
26	A. & N. ISLANDS	32.03	22.04	23.10	16.66	10.50	10.98	21.37	11.66	12.71
27	CHANDIGARH	19.52	21.95	21.86	34.18	20.56	21.32	28.39	20.42	20.89
28	DADRA & NAGAR HAVELI	3.80	14.10	11.98	8.95	13.72	12.72	10.69	11.18	11.09
29	DAMAN & DIU	23.79	18.88	19.76	12.33	20.32	18.77	15.55	15.58	15.57
30	DELHI	13.98	33.28	28.36	17.97	32.67	28.64	20.89	32.56	29.46
31	LAKSHADWEEP	5.29	14.24	11.77	8.05	14.21	12.74	4.89	13.57	11.02
32	PONDICHERRY	16.98	16.74	16.79	15.91	16.04	16.02	15.59	15.61	15.61
TOTAL (U.T.)		14.58	27.87	25.03	17.70	25.12	23.53	19.67	25.15	23.97
TOTAL (STATES & U.T.)		8.50	24.45	21.25	9.34	22.66	19.93	14.26	21.45	20.01

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	8.35	25.26	22.37	10.77	25.78	23.20	14.24	26.99	24.60
2	ARUNACHAL PRADESH	16.84	16.28	16.43	22.41	15.98	18.23	18.96	10.74	12.85
3	ASSAM	23.21	27.31	26.25	26.71	26.29	26.41	30.30	26.37	27.62
4	BIHAR	12.34	31.95	28.06	11.11	29.77	25.26	12.96	28.15	24.65
5	GOA	37.67	25.68	27.55	29.76	23.01	24.20	28.89	20.64	21.86
6	GUJARAT	6.57	29.65	25.75	6.77	27.12	23.06	12.40	24.87	23.24
7	HARYANA	11.78	21.62	19.85	14.85	20.87	19.70	20.78	19.89	20.07
8	HIMACHAL PRADESH	20.89	20.99	20.96	20.33	23.86	22.96	19.62	21.33	20.90
9	JAMMU & KASHMIR	19.90	17.24	17.75	13.40	16.18	15.61	16.44	13.40	13.85
10	KARNATAKA	11.81	25.08	22.10	13.22	24.81	21.99	18.53	25.13	23.36
11	KERALA	11.64	33.64	30.58	13.03	29.84	27.47	11.14	33.71	29.94
12	MADHYA PRADESH	18.39	28.56	25.78	16.05	29.04	25.13	20.59	26.14	24.71
13	MAHARASHTRA	6.23	26.40	23.21	10.76	27.19	24.58	6.73	23.47	21.19
14	MANIPUR	24.58	22.61	22.96	23.30	24.43	24.19	25.81	24.62	24.85
15	MEGHALAYA	20.43	20.77	20.67	21.58	19.80	20.31	21.58	19.80	20.31
16	MIZORAM	15.58	15.78	15.72	13.20	18.16	16.50	12.86	19.01	17.20
17	NAGALAND	13.86	14.07	14.02	9.26	13.68	12.42	9.50	15.05	13.45
18	ORISSA	21.28	25.79	24.24	20.76	26.31	24.66	21.77	24.11	23.41
19	PUNJAB	7.57	25.07	22.27	16.62	16.12	16.18	20.90	20.38	20.47
20	RAJASTHAN	18.45	27.18	25.58	23.17	24.67	24.39	22.47	24.40	24.01
21	SIKKIM	28.00	18.46	21.50	22.81	17.36	19.16	22.03	18.34	19.55
22	TAMIL NADU	11.29	29.03	25.54	8.87	26.09	22.92	8.59	25.92	22.92
23	TRIPURA	19.46	24.36	22.82	17.78	24.18	22.11	18.76	25.46	23.27
24	UTTAR PRADESH	9.98	28.09	24.07	11.81	24.52	21.77	11.82	22.33	20.35
25	WEST BENGAL	13.28	32.15	29.10	15.93	29.31	27.31	71.33	21.65	30.38
TOTAL (STATES)		12.90	27.56	24.63	14.04	25.69	23.30	19.35	24.37	23.37
26	A. & N. ISLANDS	33.54	22.53	23.69	20.11	11.28	11.96	25.93	12.62	14.06
27	CHANDIGARH	23.23	23.06	23.07	47.14	21.68	23.10	58.90	21.56	23.77
28	DADRA & NAGAR HAVELI	13.55	15.14	14.81	17.87	15.07	15.66	18.74	12.34	13.60
29	DAMAN & DIU	29.16	20.64	22.16	19.36	21.97	21.46	23.65	17.43	18.59
30	DELHI	16.60	35.92	31.00	20.17	35.45	31.27	23.39	35.30	32.14
31	LAKSHADWEEP	12.80	14.85	14.29	13.84	14.81	14.58	9.81	14.15	12.88
32	PONDICHERRY	29.82	18.69	20.92	30.48	17.94	20.45	29.20	17.54	19.93
TOTAL (U.T.)		18.75	29.99	27.59	22.02	27.21	26.10	24.82	27.27	26.74
TOTAL (STATES & U.T.)		13.04	27.62	24.69	14.23	25.72	23.36	19.47	24.43	23.44

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1990-91 (ACTUALS)		TOTAL STATE BUDGET	1991-92 (R.E.)		TOTAL STATE BUDGET	1992-93 (B.E.)	
			EXP. ON TRAN. BY EDU. & OTHER DEPT.	EDN. & COL(3) TO COL(2)		% AGE OF COL(3) TO COL(2)	EXP. ON TRAN. BY EDU. & OTHER DEPT.		EDN. & COL(6) TO COL(5)	% AGE OF COL(6) TO COL(5)	EXP. ON TRAN. BY EDU. & OTHER DEPT.	EDN. & COL(9) TO COL(8)	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	55047844.00	12314398.00	22.37	63001182.00	14616753.00	23.20	71333062.00	17544784.00	24.60
2	ARUNACHAL PRADESH	2583740.00	424440.00	16.43	2819721.00	514016.00	18.23	3928499.00	504971.00	12.85
3	ASSAM	19204015.00	5040472.00	26.25	23133006.00	6109244.00	26.41	26152852.00	7222388.00	27.62
4	BIHAR	48877089.00	13712970.00	28.06	57386887.00	14496494.00	25.26	64682844.00	15945441.00	24.65
5	GOA	2754046.00	758641.00	27.55	3381669.00	818339.00	24.20	3756144.00	821117.00	21.86
6	GUJARAT	40819200.00	10510505.00	25.75	53077800.00	12239235.00	23.06	53431800.00	12415689.00	23.24
7	HARYANA	19330731.00	3837796.00	19.85	23117942.00	4554578.00	19.70	25578681.00	5133786.00	20.07
8	HIMACHAL PRADESH	9766831.00	2047206.00	20.96	11038849.00	2534299.00	22.96	11955701.00	2498628.00	20.90
9	JAMMU & KASHMIR	9656900.00	1713857.00	17.75	10812200.00	1687810.00	15.61	12190500.00	1687810.00	13.85
10	KARNATAKA	39710853.00	8774636.00	22.10	48537367.00	10675004.00	21.99	56779786.00	13263664.00	23.36
11	KERALA	28249510.00	8639089.00	30.58	32252240.00	8860191.00	27.47	36806719.00	11020531.00	29.94
12	MADHYA PRADESH	47461149.00	12237276.00	25.78	55262457.00	13887137.00	25.13	61445523.00	15181599.00	24.71
13	MAHARASHTRA	87536733.00	20320021.00	23.21	101703435.00	25001962.00	24.58	110340893.00	23382331.00	21.19
14	MANIPUR	3618001.00	830629.00	22.96	3910409.00	945820.00	24.19	3887431.00	966033.00	24.85
15	MEGHALAYA	3107741.00	642516.00	20.67	3919558.00	796079.00	20.31	4361781.00	886031.00	20.31
16	MIZORAM	3201536.00	503328.00	15.72	3457199.00	570383.00	16.50	3274288.00	563231.00	17.20
17	NAGALAND	4219056.00	591361.00	14.02	4887960.00	607016.00	12.42	4690670.00	630846.00	13.45
18	ORISSA	21905328.00	5309234.00	24.24	27906181.00	6881325.00	24.66	32487728.00	7605819.00	23.41
19	PUNJAB	25199052.00	5612775.00	22.27	43310375.00	7008100.00	16.18	37213219.00	7618062.00	20.47
20	RAJASTHAN	34799445.00	8901602.00	25.58	42135791.00	10275263.00	24.39	47683012.00	11449003.00	24.01
21	SIKKIM	1281476.00	275578.00	21.50	1593038.00	305197.00	19.16	1680354.00	328495.00	19.55
22	TAMIL NADU	56412894.00	14409740.00	25.54	65295659.00	14965271.00	22.92	72552681.00	16628106.00	22.92
23	TRIPURA	5013047.00	1144102.00	22.82	5906499.00	1305771.00	22.11	6576378.00	1530444.00	23.27
24	UTTAR PRADESH	95383567.00	22956830.00	24.07	104660794.00	22779892.00	21.77	114026838.00	23201311.00	20.35
25	WEST BENGAL	51281189.00	14922564.00	29.10	55699833.00	15209706.00	27.31	64826960.00	19695186.00	30.38
TOTAL (STATES)		716420973.00	176431566.00	24.63	848208051.00	197644885.00	23.30	931644344.00	217725306.00	23.37
26	A. & N. ISLANDS	781512.00	185173.00	23.69	1987300.00	237748.00	11.96	1834600.00	257978.00	14.06
27	CHANDIGARH	1812342.00	418096.00	23.07	2187000.00	505200.00	23.10	2230600.00	530282.00	23.77
28	DADRA & NAGAR HAVELI	249200.00	36905.00	14.81	291700.00	45675.00	15.66	364200.00	49543.00	13.60
29	DAMAN & DIU	195386.00	43300.00	22.16	241800.00	51886.00	21.46	262200.00	48753.00	18.59
30	DELHI	10062771.00	3119013.00	31.00	11119600.00	3476567.00	31.27	11358400.00	3650132.00	32.14
31	LAKSHADWEEP	391048.00	55881.00	14.29	433600.00	63210.00	14.58	502600.00	64734.00	12.88
32	PONDICHERY	2042052.00	427165.00	20.92	2417301.00	494248.00	20.45	2572826.00	512725.00	19.93
TOTAL (U.T.s)		15534311.00	4285533.00	27.59	18678301.00	4874534.00	26.10	19125426.00	5114147.00	26.74
TOTAL (STATES & U.T.)		731955284.00	180717099.00	24.69	866886352.00	202519419.00	23.36	950769770.00	222839453.00	23.44

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1990-91 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	9884163.00	542862.00	5.49	9341301.00	94.51
2	ARUNACHAL PRADESH	368690.00	86098.00	23.35	282592.00	76.65
3	ASSAM	4403883.00	813888.00	18.48	3589995.00	81.52
4	BIHAR	11981670.00	792144.00	6.61	11189526.00	93.39
5	GOA	660982.00	121613.00	18.40	539369.00	81.60
6	GUJARAT	8880771.00	197872.00	2.23	8682899.00	97.77
7	HARYANA	3169995.00	216855.00	6.84	2953140.00	93.16
8	HIMACHAL PRADESH	1827795.00	405400.00	22.18	1422395.00	77.82
9	JAMMU & KASHMIR	1429159.00	314912.00	22.03	1114247.00	77.97
10	KARNATAKA	7808732.00	808856.00	10.36	6999876.00	89.64
11	KERALA	7613447.00	227205.00	2.98	7386242.00	97.02
12	MADHYA PRADESH	8750554.00	1292867.00	14.77	7457687.00	85.23
13	MAHARASHTRA	17061469.00	425012.00	2.49	16636457.00	97.51
14	MANIPUR	675471.00	115152.00	17.05	560319.00	82.95
15	MEGHALAYA	559237.00	123784.00	22.13	435453.00	77.87
16	MIZORAM	425093.00	102586.00	24.13	322507.00	75.87
17	NAGALAND	470325.00	98025.00	20.84	372300.00	79.16
18	ORISSA	4445480.00	1144823.00	25.75	3300657.00	74.25
19	PUNJAB	4986902.00	169716.00	3.40	4817186.00	96.60
20	RAJASTHAN	7970482.00	924810.00	11.60	7045672.00	88.40
21	SIKKIM	238440.00	86630.00	36.33	151810.00	63.67
22	TAMIL NADU	12619123.00	629176.00	4.99	11989947.00	95.01
23	TRIPURA	1033665.00	257499.00	24.91	776166.00	75.09
24	UTTAR PRADESH	20798452.00	1551726.00	7.46	19246726.00	92.54
25	WEST BENGAL	13553003.00	546358.00	4.03	13006645.00	95.97
TOTAL (STATES)		151616983.00	11995869.00	7.91	139621114.00	92.09
26	A. & N. ISLANDS	180539.00	26549.00	14.71	153990.00	85.29
27	CHANDIGARH	396152.00	13892.00	3.51	382260.00	96.49
28	DADRA & NAGAR HAVELI	29850.00	1951.00	6.54	27899.00	93.46
29	DAMAN & DIU	38604.00	8319.00	21.55	30285.00	78.45
30	DELHI	2853507.00	358778.00	12.57	2494729.00	87.43
31	LAKSHADWEEP	46045.00	5691.00	12.36	40354.00	87.64
32	PONDICHERRY	342782.00	69364.00	20.24	273418.00	79.76
TOTAL (U.T.s)		3887479.00	484544.00	12.46	3402935.00	87.54
TOTAL (STATES & U.T.)		155504462.00	12480413.00	8.03	143024049.00	91.97

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1991-92 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	11547231.00	743388.00	6.44	10803843.00	93.56
2	ARUNACHAL PRADESH	457401.00	191265.00	41.82	266136.00	58.18
3	ASSAM	5426765.00	1391624.00	25.64	4035141.00	74.36
4	BIHAR	12605349.00	958206.00	7.60	11647143.00	92.40
5	GOA	708585.00	128468.00	18.13	580117.00	81.87
6	GUJARAT	10210935.00	313027.00	3.07	9897908.00	96.93
7	HARYANA	3687210.00	356978.00	9.68	3330232.00	90.32
8	HIMACHAL PRADESH	2279706.00	441747.00	19.38	1837959.00	80.62
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	9509441.00	1184096.00	12.45	8325345.00	87.55
11	KERALA	7936583.00	327829.00	4.13	7608754.00	95.87
12	MADHYA PRADESH	10004587.00	1403279.00	14.03	8601308.00	85.97
13	MAHARASHTRA	20756848.00	1136436.00	5.47	19620412.00	94.53
14	MANIPUR	769421.00	140768.00	18.30	628653.00	81.70
15	MEGHALAYA	691714.00	183580.00	26.54	508134.00	73.46
16	MIZORAM	485717.00	111417.00	22.94	374300.00	77.06
17	NAGALAND	494631.00	81275.00	16.43	413356.00	83.57
18	ORISSA	5686588.00	1109454.00	19.51	4577134.00	80.49
19	PUNJAB	6188077.00	647048.00	10.46	5541029.00	89.54
20	RAJASTHAN	9147739.00	1456029.00	15.92	7691710.00	84.08
21	SIKKIM	267125.00	92370.00	34.58	174755.00	65.42
22	TAMIL NADU	13118342.00	585500.00	4.46	12532842.00	95.54
23	TRIPURA	1174091.00	245023.00	20.87	929068.00	79.13
24	UTTAR PRADESH	20197804.00	1793861.00	8.88	18403943.00	91.12
25	WEST BENGAL	13660052.00	633993.00	4.64	13026059.00	95.36
TOTAL (STATES)		168392950.00	15896131.00	9.44	152496819.00	90.56
26	A. & N. ISLANDS	218200.00	25600.00	11.73	192600.00	88.27
27	CHANDIGARH	466202.00	41700.00	8.94	424502.00	91.06
28	DADRA & NAGAR HAVELI	37105.00	5480.00	14.77	31625.00	85.23
29	DAMAN & DIU	45387.00	5794.00	12.77	39593.00	87.23
30	DELHI	3185169.00	547169.00	17.18	2638000.00	82.82
31	LAKSHADWEEP	55259.00	8279.00	14.98	46980.00	85.02
32	PONDICHERRY	387142.00	76916.00	19.87	310226.00	80.13
TOTAL (U.T.s)		4394464.00	710938.00	16.18	3683526.00	83.82
TOTAL (STATES & U.T.)		172787414.00	16607069.00	9.61	156180345.00	90.39

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1992-93 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	13949817.00	1370045.00	9.82	12579772.00	90.18
2	ARUNACHAL PRADESH	440677.00	156800.00	35.58	283877.00	64.42
3	ASSAM	6457952.00	2037497.00	31.55	4420455.00	68.45
4	BIHAR	13718871.00	1201592.00	8.76	12517279.00	91.24
5	GOA	729582.00	130081.00	17.83	599501.00	82.17
6	GUJARAT	10208367.00	389128.00	3.81	9819239.00	96.19
7	HARYANA	4063500.00	625860.00	15.40	3437640.00	84.60
8	HIMACHAL PRADESH	2278673.00	497373.00	21.83	1781300.00	78.17
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	11805488.00	2318985.00	19.64	9486503.00	80.36
11	KERALA	9641736.00	322700.00	3.35	9319036.00	96.65
12	MADHYA PRADESH	10920360.00	1783247.00	16.33	9137113.00	83.67
13	MAHARASHTRA	19524711.00	519544.00	2.66	19005167.00	97.34
14	MANIPUR	795736.00	141723.00	17.81	654013.00	82.19
15	MEGHALAYA	771677.00	209015.00	27.09	562662.00	72.91
16	MIZORAM	488710.00	92180.00	18.86	396530.00	81.14
17	NAGALAND	518814.00	81437.00	15.70	437377.00	84.30
18	ORISSA	6305453.00	1420924.00	22.53	4884529.00	77.47
19	PUNJAB	6617402.00	1012993.00	15.31	5604409.00	84.69
20	RAJASTHAN	10235638.00	1719292.00	16.80	8516346.00	83.20
21	SIKKIM	292835.00	98125.00	33.51	194710.00	66.49
22	TAMIL NADU	14722027.00	650716.00	4.42	14071311.00	95.58
23	TRIPURA	1360841.00	275823.00	20.27	1085018.00	79.73
24	UTTAR PRADESH	20629149.00	1788760.00	8.67	18840389.00	91.33
25	WEST BENGAL	17840254.00	7201245.00	40.37	10639009.00	59.63
TOTAL (STATES)		185699278.00	26284555.00	14.15	159414723.00	85.85
26	A. & N. ISLANDS	233180.00	42480.00	18.22	190700.00	81.78
27	CHANDIGARH	466049.00	37500.00	8.05	428549.00	91.95
28	DADRA & NAGAR HAVELI	40380.00	7700.00	19.07	32680.00	80.93
29	DAMAN & DIU	40830.00	7621.00	18.67	33209.00	81.33
30	DELHI	3345993.00	631100.00	18.86	2714893.00	81.14
31	LAKSHADWEEP	55385.00	7221.00	13.04	48164.00	86.96
32	PONDICHERRY	401624.00	82243.00	20.48	319381.00	79.52
TOTAL (U.T.s)		4583441.00	815865.00	17.80	3767576.00	82.20
TOTAL (STATES & U.T.)		190282719.00	27100420.00	14.24	163182299.00	85.76

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plan
STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91(ACTUALS)				1991-92(R.E.)				1992-93(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	542862.00	242226.00	785088.00	6.38	743388.00	421696.00	1165084.00	7.97	1370045.00	536689.00	1906734.00	10.87
2	ARUNACHAL PRADESH	86098.00	28854.00	114952.00	27.08	191265.00	296778.00	220943.00	42.98	156800.00	34700.00	191500.00	37.92
3	ASSAM	813888.00	346076.00	1159964.00	23.01	1391624.00	380512.00	1772136.00	29.01	2037497.00	474418.00	2511915.00	34.78
4	BIHAR	792144.00	406254.00	1198398.00	8.74	958206.00	581921.00	1540127.00	10.62	1201592.00	731405.00	1932997.00	12.12
5	GOA	121613.00	39572.00	161185.00	21.25	128468.00	48889.00	177357.00	21.67	130081.00	30414.00	160495.00	19.55
6	GUJARAT	197872.00	255757.00	453629.00	4.32	313027.00	403359.00	716386.00	5.85	389128.00	478387.00	867515.00	6.99
7	HARYANA	216855.00	191716.00	408571.00	10.65	356978.00	308326.00	665304.00	14.61	625860.00	478387.00	1081267.00	21.06
8	HIMACHAL PRADESH	405400.00	112201.00	517601.00	25.28	441747.00	130991.00	572738.00	22.60	497373.00	89541.00	586914.00	23.49
9	JAMMU & KASHMIR	314912.00	50317.00	365229.00	21.31	239470.00	55310.00	294780.00	17.47	239470.00	55310.00	294780.00	17.47
10	KARNATAKA	808856.00	246241.00	1055097.00	12.02	1184096.00	375771.00	1559867.00	14.61	2318985.00	506037.00	2825022.00	21.30
11	KERALA	227205.00	229373.00	456578.00	5.29	327829.00	264293.00	592122.00	6.68	322700.00	362100.00	684800.00	6.21
12	MADHYA PRADESH	1292867.00	1092552.00	2385419.00	19.49	1403279.00	1267215.00	2670494.00	19.23	1783247.00	1483827.00	3267074.00	21.52
13	MAHARASHTRA	425012.00	434910.00	859922.00	4.23	1136436.00	599809.00	1736245.00	6.94	519544.00	490485.00	1010029.00	4.32
14	MANIPUR	115152.00	42302.00	157454.00	18.96	140768.00	53729.00	194497.00	20.56	141723.00	51366.00	193089.00	19.99
15	MEGHALAYA	123784.00	52292.00	176076.00	27.40	183580.00	58483.00	242063.00	30.41	209015.00	63706.00	272721.00	30.78
16	MIZORAM	102586.00	40811.00	143397.00	28.49	111417.00	41501.00	152918.00	26.81	92180.00	31699.00	123879.00	21.99
17	NAGALAND	98025.00	57680.00	155705.00	26.33	81275.00	47938.00	129213.00	21.29	81437.00	46847.00	128284.00	20.34
18	ORISSA	1144823.00	460665.00	1605488.00	30.24	1109454.00	612517.00	1721971.00	25.02	1420924.00	693874.00	2114798.00	27.81
19	PUNJAB	169716.00	134996.00	304712.00	5.43	647048.00	262376.00	909424.00	12.98	1012993.00	383433.00	1396426.00	18.33
20	RAJASTHAN	924810.00	251455.00	1176265.00	13.21	1456029.00	385516.00	1841545.00	17.92	1719292.00	429159.00	2148451.00	18.77
21	SIKKIM	86630.00	27819.00	114449.00	41.53	92370.00	27452.00	119822.00	39.26	98125.00	23109.00	121234.00	36.91
22	TAMIL NADU	629176.00	621216.00	1250392.00	8.68	585500.00	480310.00	1065810.00	7.12	650716.00	430023.00	1080739.00	6.50
23	TRIPURA	257499.00	49119.00	306618.00	26.80	245023.00	94266.00	339289.00	26.03	275823.00	127671.00	403494.00	26.36
24	UTTAR PRADESH	1551726.00	560814.00	2112540.00	9.20	1793861.00	885322.00	2679183.00	11.76	1788760.00	756778.00	2545538.00	10.97
25	WEST BENGAL	546358.00	554640.00	1100998.00	7.38	633993.00	693282.00	1327275.00	8.73	7201245.00	922880.00	8124125.00	41.25
TOTAL STATES		11995869.00	6529858.00	18525727.00	10.50	15896131.00	8511122.00	24407253.00	12.35	26284555.00	9689265.00	35973820.00	16.52
26	A. & N. ISLANDS	26549.00	1254.00	27803.00	15.01	25600.00	5307.00	30907.00	13.00	42480.00	9070.00	51550.00	19.98
27	CHANDIGARH	13892.00	2635.00	16527.00	3.95	41700.00	15805.00	57505.00	11.38	37500.00	40305.00	77805.00	14.67
28	DADRA & NAGAR HAVELI	1951.00	5012.00	6963.00	18.67	5480.00	5456.00	10936.00	23.02	7700.00	5791.00	13491.00	27.23
29	DAMAN & DIU	8319.00	1845.00	10164.00	23.22	5794.00	3304.00	9098.00	17.55	7621.00	3967.00	11588.00	23.77
30	DELHI	358778.00	67221.00	425999.00	13.66	547169.00	67078.00	614247.00	17.67	631100.00	75525.00	706625.00	19.36
31	LAKSHADWEEP	5691.00	8097.00	13788.00	24.67	8279.00	5958.00	14237.00	22.52	7221.00	7263.00	14484.00	22.37
32	PONDICHERRY	69364.00	52418.00	121782.00	28.51	76916.00	70435.00	147351.00	29.81	82243.00	71750.00	153993.00	30.03
TOTAL U. T.		484544.00	138515.00	623059.00	14.54	710938.00	173343.00	884281.00	18.14	815865.00	213671.00	1029536.00	20.13
GRAND TOTAL		12480413.00	6668373.00	19148786.00	10.60	16607069.00	8684465.00	25291534.00	12.49	27100420.00	9902936.00	37003356.00	16.61

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STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	339043.00	4205812.00	4544855.00	45.98	490506.00	4614892.00	5105398.00	44.21	999570.00	5201383.00	6200953.00	44.45
2	ARUNACHAL PRADESH	47262.00	182309.00	229571.00	62.27	132858.00	168059.00	300917.00	65.79	89000.00	180279.00	269279.00	61.11
3	ASSAM	372458.00	2121635.00	2494093.00	56.63	460000.00	2522386.00	2982386.00	54.96	800900.00	2742945.00	3543845.00	54.88
4	BIHAR	452900.00	7057943.00	7510843.00	62.69	518780.00	7392198.00	7910978.00	62.76	770000.00	7986469.00	8756469.00	63.83
5	GOA	15377.00	161826.00	177203.00	26.81	31303.00	171117.00	202420.00	28.57	39750.00	181930.00	221680.00	30.38
6	GUJARAT	127304.00	4536906.00	4664210.00	52.52	117399.00	5266995.00	5384394.00	52.73	128276.00	5249661.00	5377937.00	52.68
7	HARYANA	118497.00	1336005.00	1454502.00	45.88	157656.00	1484184.00	1641840.00	44.53	250987.00	1558711.00	1809698.00	44.54
8	HIMACHAL PRADESH	165080.00	870242.00	1035322.00	56.64	163921.00	1097148.00	1261069.00	55.32	186800.00	1042465.00	1229265.00	53.95
9	JAMMU & KASHMIR	166394.00	505831.00	672225.00	47.04	81264.00	536121.00	617385.00	44.71	81264.00	536121.00	617385.00	44.71
10	KARNATAKA	333577.00	3742257.00	4075834.00	52.20	648271.00	4127213.00	4775484.00	50.22	1474340.00	4784734.00	6259074.00	53.02
11	KERALA	16678.00	3972788.00	3989466.00	52.40	16750.00	3941261.00	3958011.00	49.87	31300.00	4663678.00	4694978.00	48.69
12	MADHYA PRADESH	579903.00	4616135.00	5196038.00	59.38	511178.00	5817115.00	6328293.00	63.25	658449.00	6136628.00	6795077.00	62.22
13	MAHARASHTRA	96481.00	6803574.00	6900055.00	40.44	318941.00	8602262.00	8921203.00	42.98	282906.00	8090054.00	8372960.00	42.88
14	MANIPUR	42873.00	248375.00	291248.00	43.12	43724.00	276625.00	320349.00	41.64	41877.00	289472.00	331349.00	41.64
15	MEGHALAYA	64939.00	245243.00	310182.00	55.47	113000.00	300847.00	413847.00	59.83	139260.00	321902.00	461162.00	59.76
16	MIZORAM	34660.00	196157.00	230817.00	54.30	43299.00	233213.00	276512.00	56.93	44200.00	242660.00	286860.00	58.70
17	NAGALAND	32980.00	241417.00	274397.00	58.34	28010.00	269084.00	297094.00	60.06	23650.00	293876.00	317526.00	61.20
18	ORISSA	421278.00	2022538.00	2443816.00	54.97	511024.00	2685058.00	3196082.00	56.20	702014.00	2994299.00	3696313.00	58.62
19	PUNJAB	5145.00	1618298.00	1623443.00	32.55	274.00	1771480.00	1771754.00	28.63	136300.00	1833237.00	1969537.00	29.76
20	RAJASTHAN	415259.00	3918882.00	4334141.00	54.38	670058.00	4092251.00	4762309.00	52.06	805050.00	4483434.00	5288484.00	51.67
21	SIKKIM	47800.00	88570.00	136370.00	57.49	49660.00	102900.00	152560.00	57.11	55000.00	114820.00	169820.00	57.99
22	TAMIL NADU	412107.00	5827587.00	6239694.00	49.45	294903.00	5908701.00	6203604.00	47.29	314800.00	5995066.00	6309866.00	42.86
23	TRIPURA	86634.00	319951.00	405985.00	39.28	76559.00	417387.00	493946.00	42.07	94157.00	462226.00	556383.00	40.89
24	UTTAR PRADESH	1009340.00	11100084.00	12109424.00	58.22	834360.00	9816228.00	10650588.00	52.73	897025.00	9939043.00	10836068.00	52.53
25	WEST BENGAL	141977.00	4713709.00	4855686.00	35.85	165947.00	4788980.00	4954927.00	36.27	534232.00	5005665.00	5539897.00	31.05
TOTAL STATES		5545346.00	70654074.00	76199420.00	50.30	6479645.00	76403705.00	82883350.00	49.20	9581107.00	80330758.00	89911865.00	48.40
26	A. & N. ISLANDS	9998.00	91653.00	101651.00	56.30	8908.00	118966.00	127874.00	58.60	14270.00	118670.00	132940.00	57.01
27	CHANDIGARH	1909.00	72264.00	74173.00	18.72	6285.00	80055.00	86340.00	18.52	5500.00	80900.00	86400.00	18.54
28	DADRA & NAGAR HAVELI	1205.00	19722.00	20927.00	70.11	2585.00	21630.00	24215.00	65.26	3010.00	22165.00	25175.00	62.35
29	DAMAN & DIU	1053.00	15929.00	17782.00	46.06	790.00	20244.00	21034.00	46.32	740.00	11909.00	12649.00	30.98
30	DELHI	212093.00	507503.00	719596.00	25.22	308200.00	480720.00	788920.00	24.77	324200.00	500639.00	824839.00	24.65
31	LAKSHADWEEP	1770.00	21730.00	23500.00	51.04	1109.00	15252.00	26361.00	47.70	1055.00	26006.00	27061.00	48.86
32	PONDICHERRY	17535.00	122589.00	140124.00	40.88	9363.00	157100.00	146463.00	37.83	20335.00	151361.00	171696.00	42.75
TOTAL U.T.		246363.00	851390.00	1097753.00	28.20	337230.00	883967.00	1221197.00	27.80	369110.00	911650.00	1280760.00	27.90
GRAND TOTAL		5791709.00	71505464.00	77297173.00	49.70	6816875.00	77287672.00	84104547.00	48.70	9950217.00	81242408.00	91192625.00	47.90

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
ANDHRA PRADESH	4200.00	19404.00	23604.00	.52	10900.00	21894.00	32794.00	.64	6000.00	25750.00	31750.00	.51
ARUNACHAL PRADESH	12771.00	149533.00	162304.00	70.70	81295.00	130399.00	211694.00	70.35	46500.00	142619.00	189119.00	70.23
ASSAM	22896.00	41917.00	64813.00	2.60	38862.00	46537.00	85399.00	2.86	38855.00	51261.00	90116.00	2.54
BIHAR	8500.00	200348.00	208848.00	2.78	0.00	209113.00	209113.00	2.64	9000.00	223036.00	232036.00	2.65
GOA	0.00	5665.00	5665.00	3.20	0.00	5980.00	5980.00	2.95	0.00	6145.00	6145.00	2.77
GUJARAT	0.00	30827.00	30827.00	.66	20.00	33475.00	33495.00	.62	500.00	31975.00	32475.00	.60
HARYANA	10086.00	50043.00	60129.00	4.13	12541.00	44557.00	57098.00	3.48	55140.00	49632.00	104772.00	5.79
HIMACHAL PRADESH	3371.00	22859.00	26230.00	2.53	4076.00	27304.00	31380.00	2.49	4250.00	28621.00	32871.00	2.67
JAMMU & KASHMIR	0.00	28536.00	28536.00	4.25	0.00	30978.00	30978.00	5.02	0.00	30978.00	30978.00	5.02
KARNATAKA	10781.00	3104.00	13885.00	.34	223704.00	5445.00	229149.00	4.80	850527.00	6458.00	856985.00	13.69
KERALA	0.00	52880.00	52880.00	1.33	0.00	49581.00	49581.00	1.25	0.00	61881.00	61881.00	1.32
MADHYA PRADESH	32051.00	234161.00	266212.00	5.12	34780.00	126250.00	161030.00	2.54	54908.00	135890.00	190798.00	2.81
MAHARASHTRA	0.00	156542.00	156542.00	2.27	0.00	176711.00	176711.00	1.98	0.00	180524.00	180524.00	2.16
MANIPUR	1400.00	11895.00	13295.00	4.56	600.00	13321.00	13921.00	4.35	600.00	13967.00	14567.00	4.40
MEGHALAYA	2015.00	7430.00	9445.00	3.04	6200.00	8804.00	15004.00	3.63	7700.00	9888.00	17588.00	3.81
MIZORAM	385.00	4576.00	4961.00	2.15	1840.00	4744.00	6584.00	2.38	1400.00	5310.00	6710.00	2.34
NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
ORISSA	5364.00	54101.00	59465.00	2.43	20389.00	61143.00	81532.00	2.55	26536.00	63527.00	90063.00	2.44
PUNJAB	54.00	40838.00	40892.00	2.52	30.00	23087.00	23117.00	1.30	0.00	24682.00	24682.00	1.25
RAJASTHAN	5947.00	36380.00	42327.00	.98	8365.00	50633.00	58998.00	1.24	8745.00	0.00	8745.00	.17
SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
TAMIL NADU	0.00	6017.00	6017.00	.10	2.00	3932.00	3934.00	.06	2.00	3952.00	3954.00	.06
TRIPURA	3960.00	49180.00	53140.00	13.09	1950.00	21899.00	23849.00	4.83	980.00	21645.00	22625.00	4.07
UTTAR PRADESH	2745.00	196637.00	199382.00	1.65	5279.00	213626.00	218905.00	2.06	8483.00	246142.00	254625.00	2.35
WEST BENGAL	127.00	89876.00	90003.00	1.85	1594.00	76775.00	78369.00	1.58	1630.00	81413.00	83043.00	1.50
TOTAL STATES	126653.00	1492749.00	1619402.00	2.10	452427.00	1386188.00	1838615.00	2.20	1121756.00	1445296.00	2567052.00	2.90
A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
CHANDIGARH	1842.00	65594.00	67436.00	90.92	5700.00	70955.00	76655.00	88.78	4900.00	71000.00	76900.00	98.54
DARRA & NAGAR HAVELI	305.00	15529.00	15834.00	75.56	460.00	15530.00	15990.00	72.64	2010.00	17165.00	19175.00	76.17
DAMAN & DIU	1822.00	15879.00	17701.00	99.54	329.00	19644.00	19973.00	95.00	440.00	10976.00	11416.00	90.25
DELHI	---	---	---	---	---	---	---	---	---	---	---	---
LAKSHADWEEP	0.00	56.00	56.00	.24	0.00	59.00	59.00	.22	0.00	59.00	59.00	.22
PONDICHERRY	215.00	118805.00	119018.00	84.94	159.00	133479.00	133638.00	91.24	200.00	147201.00	147401.00	85.85
TOTAL U.T.	4182.00	215863.00	220045.00	20.00	7148.00	240767.00	247915.00	20.30	7550.00	247001.00	254551.00	19.90
GRAND TOTAL	130835.00	1708612.00	1839447.00	2.40	459575.00	1626955.00	2086530.00	2.50	1129306.00	1692297.00	2821603.00	3.10

STATEMENT NO. (9); PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	5732.00	217169.00	222901.00	4.90	4480.00	237778.00	242258.00	4.75	8583.00	277981.00	286564.00	4.62
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	9725.00	0.00	9725.00	3.23	0.00	0.00	0.00	.00
3	ASSAM	250836.00	1991607.00	2242443.00	89.91	186483.00	2327287.00	2513770.00	84.29	384145.00	2604837.00	2988982.00	84.34
4	BIHAR	144800.00	6808192.00	6952992.00	92.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	GOA	6792.00	153410.00	160202.00	90.41	7794.00	158334.00	166128.00	82.07	8835.00	162929.00	171764.00	77.48
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	69590.00	1209189.00	1278779.00	87.92	101446.00	1342704.00	1444150.00	87.96	144643.00	1409236.00	1553879.00	85.86
8	HIMACHAL PRADESH	145317.00	811220.00	956537.00	92.39	124499.00	1027185.00	1151684.00	91.33	137952.00	970554.00	1108506.00	90.18
9	JAMMU & KASHMIR	73195.00	466731.00	539926.00	80.32	81264.00	494231.00	575495.00	93.21	81264.00	494231.00	575495.00	93.21
10	KARNATAKA	101655.00	174497.00	276152.00	6.78	8450.00	221233.00	229683.00	4.81	40900.00	243509.00	284409.00	4.54
11	KERALA	598.00	1479149.00	1479747.00	37.09	900.00	1422117.00	1423017.00	35.95	1900.00	1766230.00	1768130.00	37.66
12	MADHYA PRADESH	471838.00	4088738.00	4560576.00	87.77	347228.00	5511130.00	5858358.00	92.57	411456.00	5816048.00	6227504.00	91.65
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	12974.00	216850.00	229824.00	78.91	16600.00	244341.00	260941.00	81.46	17045.00	256542.00	273587.00	82.57
15	MEGHALAYA	4924.00	13160.00	18084.00	5.83	11400.00	13755.00	25155.00	6.08	11400.00	16433.00	27833.00	6.04
16	MIZORAM	14871.00	109960.00	124831.00	54.08	15090.00	158245.00	173335.00	62.69	19500.00	163850.00	183350.00	63.92
17	NAGALAND	26000.00	239487.00	265487.00	96.75	23060.00	266955.00	290015.00	97.62	21500.00	291736.00	313236.00	98.65
18	ORISSA	241567.00	1599054.00	1840621.00	75.32	194437.00	2123187.00	2317624.00	72.51	339743.00	2408688.00	2748431.00	74.36
19	PUNJAB	2677.00	1566283.00	1568960.00	96.64	244.00	1732648.00	1732892.00	97.81	87800.00	1792805.00	1880605.00	95.48
20	RAJASTHAN	46084.00	770240.00	816324.00	18.83	154312.00	2043263.00	2197575.00	46.15	217882.00	2641352.00	2859234.00	54.07
21	SIKKIM	4500.00	0.00	4500.00	3.30	3700.00	0.00	3700.00	2.43	2800.00	0.00	2800.00	1.65
22	TAMIL NADU	0.00	410691.00	410691.00	6.58	0.00	678414.00	678414.00	10.94	0.00	672572.00	672572.00	10.66
23	TRIPURA	81374.00	253679.00	335053.00	32.53	73934.00	375570.00	449504.00	91.00	82437.00	418671.00	501108.00	90.07
24	UTTAR PRADESH	0.00	22568.00	22568.00	.19	0.00	24288.00	24288.00	.23	0.00	27094.00	27094.00	.25
25	WEST BENGAL	261.00	4595049.00	4595310.00	94.64	758.00	4613125.00	4613883.00	93.12	30943.00	4759150.00	4790093.00	86.47
TOTAL STATES		1705585.00	27196923.00	28902508.00	37.90	1365804.00	25015790.00	26381594.00	31.80	2050728.00	27194448.00	29245176.00	32.50
26	A. & N. ISLANDS	4445.00	83617.00	88062.00	86.63	5058.00	109033.00	114091.00	89.22	8060.00	108910.00	116970.00	87.99
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DDELNI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1770.00	21674.00	23444.00	99.76	1109.00	25193.00	26302.00	99.78	1055.00	25947.00	27002.00	99.78
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		6215.00	105291.00	111506.00	10.20	6167.00	134226.00	140393.00	11.50	9115.00	134857.00	143972.00	11.20
GRAND TOTAL		1711800.00	27302214.00	29014014.00	37.50	1371971.00	25150016.00	26521987.00	31.50	2059843.00	27329305.00	29389148.00	32.20

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STATEMENT NO. (3): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1 ANDHRA PRADESH	300.00	405460.00	405760.00	8.93	33700.00	361493.00	395193.00	7.74	34500.00	409941.00	444441.00	7.17
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	9480.00	20921.00	30401.00	1.22	7920.00	27989.00	35909.00	1.20	30000.00	36080.00	66080.00	1.86
4 BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5 GOA	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7 HARYANA	0.00	23961.00	23961.00	1.65	0.00	42080.00	42080.00	2.56	0.00	43665.00	43665.00	2.41
8 HIMACHAL PRADESH	244.00	0.00	244.00	.02	574.00	0.00	574.00	.05	574.00	0.00	574.00	.05
9 JAMMU & KASHMIR	0.00	259.00	259.00	.04	0.00	259.00	259.00	.04	0.00	259.00	259.00	.04
10 KARNATAKA	0.00	143362.00	143362.00	3.52	0.00	152000.00	152000.00	3.18	0.00	173000.00	173000.00	2.76
11 KERALA	0.00	2257160.00	2257160.00	56.58	0.00	2265400.00	2265400.00	57.24	0.00	2631000.00	2631000.00	56.04
12 MADHYA PRADESH	9824.00	200199.00	210023.00	4.04	9500.00	148000.00	157500.00	2.49	20935.00	161000.00	181935.00	2.68
13 MAHARASHTRA	0.00	6553.00	6553.00	.09	0.00	6850.00	6850.00	.08	0.00	6315.00	6315.00	.08
14 MANIPUR	12000.00	19630.00	31630.00	10.86	14000.00	18963.00	32963.00	10.29	13800.00	18963.00	32763.00	9.89
15 MEGHALAYA	14133.00	71775.00	85908.00	27.70	28000.00	89749.00	117749.00	28.45	44700.00	95223.00	139923.00	30.34
16 MIZORAM	6858.00	67622.00	74480.00	32.27	10820.00	53224.00	64044.00	23.16	15000.00	56500.00	71500.00	24.93
17 NAGALAND	1600.00	0.00	1600.00	.58	1100.00	0.00	1100.00	.37	1300.00	0.00	1300.00	.41
18 ORISSA	73319.00	313027.00	386346.00	15.81	68427.00	437473.00	505900.00	15.83	79318.00	448644.00	527962.00	14.28
19 PUNJAB	0.00	10675.00	10675.00	.66	0.00	15000.00	15000.00	.85	500.00	15000.00	15500.00	.79
20 RAJASTHAN	0.00	88605.00	88605.00	2.04	0.00	90989.00	90989.00	1.91	0.00	99682.00	99682.00	1.88
21 SIKKIM	2000.00	0.00	2000.00	1.47	3400.00	2000.00	5400.00	3.54	1400.00	2200.00	3600.00	2.12
22 TAMIL NADU	13701.00	5207263.00	5220964.00	83.67	13725.00	5095040.00	5108765.00	82.35	46366.00	5081865.00	5128231.00	81.27
23 TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24 UTTAR PRADESH	364856.00	10644665.00	11009521.00	90.92	470261.00	9313746.00	9784007.00	91.86	588285.00	9435889.00	10024174.00	92.51
25 WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	508315.00	19481137.00	19989452.00	26.20	661427.00	18120255.00	18781682.00	22.70	876678.00	18715226.00	19591904.00	21.80
26 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27 CHANDIGARH	0.00	4102.00	4102.00	5.53	0.00	6000.00	6000.00	6.95	0.00	6200.00	6200.00	7.18
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	140.00	140.00	1.11
30 DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	4102.00	4102.00	.40	0.00	6000.00	6000.00	.50	0.00	6340.00	6340.00	.50
GRAND TOTAL	508315.00	19485239.00	19993554.00	25.90	661427.00	18126255.00	18787682.00	22.30	876678.00	18721566.00	19598244.00	21.50

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	69212.00	3288635.00	3357847.00	73.88	39209.00	3685242.00	3724451.00	72.95	107177.00	4131613.00	4238790.00	68.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	13977.00	5554.00	19531.00	.78	20700.00	50935.00	71635.00	2.40	25700.00	47778.00	73478.00	2.07
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	0.00	0.00	.00	0.00	430.00	430.00	.03	0.00	440.00	440.00	.02
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	214047.00	3371392.00	3585439.00	87.97	379724.00	3668820.00	4048544.00	84.78	505083.00	4267808.00	4772891.00	76.26
11	KERALA	0.00	0.00	0.00	.00	400.00	194900.00	195300.00	4.93	0.00	193000.00	193000.00	4.11
12	MADHYA PRADESH	0.00	9456.00	9456.00	.18	0.00	2900.00	2900.00	.05	0.00	3000.00	3000.00	.04
13	MAHARASHTRA	66735.00	6564761.00	6631496.00	96.11	289227.00	8332671.00	8621898.00	96.65	225300.00	7818505.00	8043805.00	96.07
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	35176.00	143651.00	178827.00	57.65	45500.00	177515.00	223015.00	53.89	54500.00	188193.00	242693.00	52.63
16	MIZORAM	9119.00	13999.00	23118.00	10.02	8250.00	17000.00	25250.00	9.13	8100.00	17000.00	25100.00	8.75
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	0.00	0.00	.00	28128.00	0.00	28128.00	.88	0.00	0.00	0.00	.00
19	PUNJAB	0.00	79.00	79.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	108482.00	2886099.00	2994581.00	69.09	104971.00	1762135.00	1867106.00	39.21	104337.00	1573579.00	1677916.00	31.73
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	25029.00	25029.00	.40	0.00	129500.00	129500.00	2.09	0.00	60000.00	60000.00	.95
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		516748.00	16308655.00	16825403.00	22.10	916109.00	18022068.00	18938177.00	22.80	1030197.00	18300936.00	19331133.00	21.50
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	200900.00	505865.00	706765.00	98.22	297500.00	478932.00	776432.00	98.42	322800.00	498836.00	821636.00	99.61
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		200900.00	505865.00	706765.00	64.40	297500.00	478932.00	776432.00	63.60	322800.00	498836.00	821636.00	64.20
GRAND TOTAL		717648.00	16814518.00	17532166.00	22.70	1213609.00	18501000.00	19714609.00	23.40	1352997.00	18799772.00	20152769.00	22.10

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1 ANDHRA PRADESH	34708.00	24325.00	59033.00	1.30	80446.00	26895.00	107341.00	2.10	41720.00	30709.00	72429.00	1.17
2 ARUNACHAL PRADESH	***	***	***	***	***	***	***	***	***	***	***	***
3 ASSAM	600.00	53006.00	53606.00	2.15	880.00	67358.00	68238.00	2.29	2200.00	709.00	2909.00	.08
4 BIHAR	5540.00	48813.00	54353.00	.72	0.00	50954.00	50954.00	.64	6100.00	54688.00	60788.00	.69
5 GOA	0.00	583.00	583.00	.33	0.00	468.00	468.00	.23	0.00	496.00	496.00	.22
6 GUJARAT	11578.00	4277032.00	4288610.00	91.95	35378.00	5135050.00	5170428.00	96.03	16736.00	5127171.00	5143907.00	95.65
7 HARYANA	123.00	0.00	123.00	.01	394.00	0.00	394.00	.02	394.00	0.00	394.00	.02
8 HIMACHAL PRADESH	1144.00	4055.00	5199.00	.50	2881.00	5428.00	8309.00	.66	3048.00	4856.00	7904.00	.64
9 JAMMU & KASHMIR	0.00	10305.00	10305.00	1.53	0.00	10653.00	10653.00	1.73	0.00	10653.00	10653.00	1.73
10 KARNATAKA	351.00	49439.00	49790.00	1.22	19050.00	63380.00	82430.00	1.73	5650.00	73759.00	79409.00	1.27
11 KERALA	15812.00	0.00	15812.00	.40	14750.00	0.00	14750.00	.37	29300.00	0.00	29300.00	.62
12 MADHYA PRADESH	0.00	78568.00	78568.00	1.51	0.00	13770.00	13770.00	.22	0.00	11930.00	11930.00	.18
13 MAHARASHTRA	0.00	75718.00	75718.00	1.10	0.00	86030.00	86030.00	.96	0.00	84710.00	84710.00	1.01
14 MANIPUR	1200.00	0.00	1200.00	.41	1000.00	0.00	1000.00	.31	1400.00	0.00	1400.00	.42
15 MEGHALAYA	2114.00	8273.00	10387.00	3.35	10400.00	9449.00	19849.00	4.80	14460.00	10601.00	25061.00	5.43
16 MIZORAM	***	***	***	***	***	***	***	***	***	***	***	***
17 NAGALAND	5380.00	1930.00	7310.00	2.66	3850.00	2129.00	5979.00	2.01	850.00	2140.00	2990.00	.94
18 ORISSA	***	***	***	***	***	***	***	***	***	***	***	***
19 PUNJAB	***	***	***	***	***	***	***	***	***	***	***	***
20 RAJASTHAN	0.00	240.00	240.00	.01	0.00	396.00	396.00	.01	0.00	505.00	505.00	.01
21 SIKKIM	38100.00	88570.00	126670.00	92.89	39660.00	100900.00	140560.00	92.13	44000.00	112620.00	156620.00	92.23
22 TAMIL NADU	***	***	***	***	***	***	***	***	***	***	***	***
23 TRIPURA	148.00	4049.00	4197.00	1.03	25.00	5228.00	5253.00	1.06	9540.00	6575.00	16115.00	2.90
24 UTTAR PRADESH	350.00	166009.00	166359.00	1.37	646.00	178266.00	178912.00	1.68	1560.00	161714.00	163274.00	1.51
25 WEST BENGAL	509.00	25283.00	25792.00	.53	5600.00	32925.00	38525.00	.78	6800.00	37171.00	43971.00	.79
TOTAL STATES	117657.00	4916198.00	5033855.00	6.60	214960.00	5789279.00	6004239.00	7.20	183758.00	5731007.00	5914765.00	6.60
26 A. & N. ISLANDS	400.00	1315.00	1715.00	1.69	400.00	1617.00	2017.00	1.58	0.00	1614.00	1614.00	1.21
27 CHANDIGARH	67.00	2568.00	2635.00	3.55	500.00	2600.00	3100.00	3.59	600.00	2600.00	3200.00	3.70
28 DADRA & NAGAR HAVELI	***	***	***	***	***	***	***	***	***	***	***	***
29 DAMAN & DIU	***	***	***	***	***	***	***	***	***	***	***	***
30 DELHI	0.00	1640.00	1640.00	.23	0.00	1780.00	1780.00	.23	0.00	1805.00	1805.00	.22
31 LAKSHADWEEP	***	***	***	***	***	***	***	***	***	***	***	***
32 PONDICHERRY	***	***	***	***	***	***	***	***	***	***	***	***
TOTAL U.T.	467.00	5523.00	5990.00	.50	900.00	6005.00	6905.00	.60	600.00	6017.00	6617.00	.50
GRAND TOTAL	118124.00	4921721.00	5039845.00	6.50	215860.00	5795284.00	6011144.00	7.10	184358.00	5737024.00	5921382.00	6.50

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ION

(RUPEES IN THOUSANDS)

1992-93 (B.E.)

% AGE TO TOTAL EXP. ON PNY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PNY. EDN.
2.41	145366.00	0.00	145366.00	2.34
.68	23000.00	204.00	23204.00	.65
91.05	137250.00	7708093.00	7845343.00	89.59
.00	100.00	0.00	100.00	.01
1.75	4460.00	0.00	4460.00	1.35
6.21	254078.00	0.00	254078.00	6.87
.62	36458.00	0.00	36458.00	.69
.00	800.00	0.00	800.00	.47
2.39	218048.00	0.00	218048.00	2.01
9.50	819560.00	7708297.00	8527857.00	9.50
.00	0.00	0.00	0.00	.00
9.30	819560.00	7708297.00	8527857.00	9.40

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	101148.00	250819.00	351967.00	7.74	198605.00	281590.00	480195.00	9.41	656224.00	325389.00	981613.00	15.83
2	ARUNACHAL PRADESH	34491.00	32776.00	67267.00	29.30	41838.00	37660.00	79498.00	26.42	42500.00	37660.00	80160.00	29.77
3	ASSAM	72053.00	8092.00	80145.00	3.21	185155.00	2076.00	187231.00	6.28	297000.00	2076.00	299076.00	8.44
4	BIHAR	294060.00	590.00	294650.00	3.92	447355.00	614.00	447969.00	5.66	617650.00	652.00	618302.00	7.06
5	GOA	8585.00	2168.00	10753.00	6.07	23509.00	6335.00	29844.00	14.74	30915.00	12360.00	43275.00	19.52
6	GUJARAT	115726.00	229047.00	344773.00	7.39	82001.00	98470.00	180471.00	3.35	111040.00	90515.00	201555.00	3.75
7	HARYANA	38501.00	52812.00	91313.00	6.28	43275.00	54413.00	97688.00	5.95	50710.00	55738.00	106448.00	5.88
8	HIMACHAL PRADESH	15004.00	32108.00	47112.00	4.55	31891.00	37231.00	69122.00	5.48	40976.00	38434.00	79410.00	6.46
9	JAMMU & KASHMIR	93199.00	0.00	93199.00	13.86	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	6743.00	463.00	7206.00	.18	17343.00	16335.00	33678.00	.71	72180.00	20200.00	92380.00	1.48
11	KERALA	268.00	183599.00	183867.00	4.61	700.00	9263.00	9963.00	.25	100.00	11567.00	11667.00	.25
12	MADHYA PRADESH	66190.00	5013.00	71203.00	1.37	119670.00	15065.00	134735.00	2.13	171150.00	8760.00	179910.00	2.65
13	MAHARASHTRA	29746.00	0.00	29746.00	.43	29714.00	0.00	29714.00	.33	57606.00	0.00	57606.00	.69
14	MANIPUR	15299.00	0.00	15299.00	5.25	5905.00	0.00	5905.00	1.84	4572.00	0.00	4572.00	1.38
15	MEGHALAYA	6577.00	954.00	7531.00	2.43	11500.00	1575.00	13075.00	3.16	6500.00	1564.00	8064.00	1.75
16	MIZORAM	3427.00	0.00	3427.00	1.48	7299.00	0.00	7299.00	2.64	200.00	0.00	200.00	.07
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	1011.00	56356.00	57367.00	2.35	1232.00	63255.00	64487.00	2.02	2339.00	73440.00	75779.00	2.05
19	PUNJAB	2414.00	423.00	2837.00	.17	0.00	725.00	725.00	.04	48000.00	730.00	48730.00	2.47
20	RAJASTHAN	244423.00	137318.00	381741.00	8.81	372056.00	144835.00	517891.00	10.87	437628.00	168316.00	605944.00	11.46
21	SIKKIM	3200.00	0.00	3200.00	2.35	2900.00	0.00	2900.00	1.90	6000.00	0.00	6000.00	3.53
22	TAMIL NADU	593406.00	178587.00	771993.00	9.25	281176.00	1815.00	282991.00	4.56	268432.00	176677.00	445109.00	7.05
23	TRIPURA	552.00	13043.00	13595.00	3.35	650.00	14690.00	15340.00	3.11	1200.00	15335.00	16535.00	2.97
24	UTTAR PRADESH	56124.00	70205.00	126329.00	4.68	103119.00	86302.00	189421.00	1.78	80649.00	68204.00	148853.00	1.37
25	WEST BENGAL	141080.00	3501.00	144581.00	2.98	157995.00	66155.00	224150.00	4.52	494859.00	127931.00	622790.00	11.24
TOTAL STATES		2188227.00	1257874.00	3446101.00	4.50	2165888.00	938404.00	3104292.00	3.70	3498430.00	1235548.00	4733978.00	5.30
26	A. & N. ISLANDS	5153.00	6721.00	11874.00	11.68	3450.00	8316.00	11766.00	9.20	6210.00	8146.00	14356.00	10.80
27	CHANDIGARH	0.00	0.00	0.00	.00	85.00	500.00	585.00	.68	0.00	500.00	500.00	.58
28	DADRA & NAGAR HAVELI	900.00	4193.00	5093.00	24.34	1625.00	5000.00	6625.00	27.36	1000.00	5000.00	6000.00	23.83
29	DAMAN & DIU	31.00	50.00	81.00	.46	41.00	600.00	641.00	5.03	300.00	793.00	1093.00	8.64
30	DELHI	1195.00	0.00	1195.00	1.56	10700.00	0.00	10700.00	1.36	1400.00	0.00	1400.00	1.17
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	17322.00	3784.00	21106.00	15.06	9204.00	3621.00	12825.00	8.76	20135.00	4160.00	24295.00	14.15
TOTAL U.T.		34599.00	14748.00	49347.00	4.50	25515.00	18037.00	43552.00	3.60	29045.00	18599.00	47644.00	3.70
GRAND TOTAL		2222826.00	1272622.00	3495448.00	4.50	2191403.00	956441.00	3147844.00	3.70	3527475.00	1254147.00	4781622.00	5.20

..NICNET..

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	77395.00	2709973.00	2787368.00	28.80	103141.00	3403876.00	3507017.00	30.37	173526.00	3707757.00	3881283.00	27.82
2	ARUNACHAL PRADESH	5058.00	79133.00	84191.00	22.84	17918.00	77166.00	95084.00	20.79	25906.00	81606.00	107512.00	24.40
3	ASSAM	233638.00	946930.00	1180568.00	26.81	167764.00	1052024.00	1219788.00	22.48	346556.00	1145097.00	1491653.00	23.10
4	BIHAR	49375.00	2388800.00	2438175.00	20.35	8010.00	2487435.00	2495445.00	19.80	36450.00	2629065.00	2665515.00	19.43
5	GOA	28735.00	298215.00	326950.00	49.46	29745.00	326072.00	355817.00	50.22	26450.00	333271.00	359721.00	49.31
6	GUJARAT	25476.00	2828469.00	2853945.00	32.14	48609.00	3183852.00	3232461.00	31.66	38740.00	3171700.00	3210440.00	31.45
7	HARYANA	57905.00	1049822.00	1107727.00	34.94	121330.00	1238086.00	1359416.00	36.87	165230.00	1242794.00	1408024.00	34.65
8	HIMACHAL PRADESH	176023.00	392621.00	568644.00	31.11	201144.00	557217.00	758361.00	33.27	205380.00	558039.00	763419.00	33.50
9	JAMMU & KASHMIR	101236.00	386068.00	487304.00	34.10	111837.00	407379.00	519216.00	37.60	111837.00	407379.00	519216.00	37.60
10	KARNATAKA	251012.00	1963995.00	2215007.00	28.37	251166.00	2510850.00	2762016.00	29.04	458417.00	3011467.00	3469884.00	29.39
11	KERALA	29797.00	2248481.00	2278278.00	29.92	56061.00	2245584.00	2301645.00	29.00	65300.00	2821887.00	2887187.00	29.94
12	MADHYA PRADESH	392297.00	1678435.00	2070732.00	23.66	486787.00	1405845.00	1892632.00	18.92	625712.00	1498060.00	2123772.00	19.45
13	MAHARASHTRA	127650.00	6662980.00	6790630.00	39.80	437864.00	7805407.00	8243271.00	39.71	50957.00	7503120.00	7554077.00	38.69
14	MANIPUR	26115.00	182163.00	208278.00	30.83	39924.00	202561.00	242485.00	31.52	34943.00	211782.00	246725.00	31.01
15	MEGHALAYA	40317.00	121452.00	161769.00	28.93	43870.00	144075.00	187945.00	27.17	43945.00	162588.00	206533.00	26.76
16	MIZORAM	36376.00	67725.00	104101.00	24.49	35063.00	73780.00	108843.00	22.41	22880.00	81430.00	104310.00	21.34
17	NAGALAND	31662.00	87597.00	119259.00	25.36	23878.00	97982.00	121860.00	24.64	26416.00	95811.00	122227.00	23.56
18	ORISSA	341809.00	740144.00	1081953.00	24.34	223242.00	1082233.00	1305475.00	22.96	298791.00	1119713.00	1418504.00	22.50
19	PUNJAB	119045.00	2356941.00	2475986.00	49.65	517136.00	2814628.00	3331764.00	53.84	544170.00	2793485.00	3337655.00	50.44
20	RAJASTHAN	289815.00	2265393.00	2555208.00	32.06	453125.00	2655664.00	3108789.00	33.98	472333.00	3006904.00	3479237.00	33.99
21	SIKKIM	25050.00	57930.00	82980.00	34.80	27620.00	66225.00	93845.00	35.13	31620.00	75050.00	106670.00	36.43
22	TAMIL NADU	87950.00	4389447.00	4477397.00	35.48	117617.00	4348116.00	4465733.00	34.04	147394.00	4566303.00	4713697.00	32.02
23	TRIPURA	136396.00	336173.00	472569.00	45.72	138992.00	371174.00	510166.00	43.45	132842.00	478118.00	610960.00	44.90
24	UTTAR PRADESH	179244.00	5970578.00	6149822.00	29.57	412421.00	6252962.00	6665383.00	33.00	425645.00	6531979.00	6957624.00	33.73
25	WEST BENGAL	165791.00	6082684.00	6248475.00	46.10	209283.00	6101820.00	6311103.00	46.20	6235100.00	543992.00	6779092.00	38.00
TOTAL STATES		3035167.00	46292149.00	49327316.00	32.50	4283547.00	50912013.00	55195560.00	32.80	10746540.00	47778397.00	58524937.00	31.50
26	A. & N. ISLANDS	4517.00	45429.00	49946.00	27.66	6567.00	51974.00	58541.00	26.83	9280.00	52130.00	61410.00	26.34
27	CHANDIGARH	4804.00	51722.00	56526.00	14.27	21970.00	61152.00	83122.00	17.83	15000.00	61212.00	76212.00	16.35
28	DADRA & NAGAR HAVELI	521.00	6573.00	7094.00	23.77	1595.00	8010.00	9605.00	25.89	2520.00	8300.00	10820.00	26.80
29	DAMAN & DIU	1636.00	9395.00	11031.00	28.57	385.00	13456.00	13841.00	30.50	514.00	15664.00	16178.00	34.62
30	DELHI	5000.00	1867940.00	1872940.00	35.22	124251.00	1972792.00	2097043.00	65.84	160137.00	2016189.00	2176346.00	65.04
31	LAKSHADWEEP	2379.00	11855.00	14234.00	30.91	3183.00	13760.00	16943.00	30.66	3600.00	14115.00	17715.00	31.99
32	PONDICHERY	10623.00	85634.00	96257.00	28.08	19027.00	98281.00	117308.00	30.30	20697.00	103943.00	124640.00	31.03
TOTAL U.T.		81467.00	2037548.00	2119015.00	54.50	176981.00	2219425.00	2396406.00	54.50	211768.00	2271553.00	2483321.00	54.20
GRAND TOTAL		3116634.00	48329697.00	51446331.00	33.10	4460528.00	53131438.00	57919660.00	33.30	10958308.00	50049950.00	61008258.00	32.10

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	77.00	17375.00	17452.00	.63	110.00	11076.00	11186.00	.32	110.00	13062.00	13172.00	.34
2	ARUNACHAL PRADESH	2681.00	62930.00	65611.00	77.93	9961.00	52563.00	62524.00	65.76	9100.00	57003.00	66103.00	61.48
3	ASSAM	123.00	6104.00	6227.00	.53	640.00	9361.00	10001.00	.82	775.00	10794.00	11569.00	.78
4	BIHAR	2682.00	77226.00	79908.00	3.28	0.00	80800.00	80800.00	3.24	1800.00	86891.00	88691.00	3.33
5	GOA	0.00	111.00	111.00	.03	0.00	118.00	118.00	.03	0.00	123.00	123.00	.03
6	GUJARAT	210.00	9800.00	10010.00	.35	79.00	11760.00	11839.00	.37	0.00	12525.00	12525.00	.39
7	HARYANA	3165.00	24211.00	27376.00	2.47	3129.00	29593.00	32722.00	2.41	15666.00	30338.00	46004.00	3.27
8	HIMACHAL PRADESH	655.00	10248.00	10903.00	1.92	745.00	10542.00	11287.00	1.49	637.00	9219.00	9856.00	1.29
9	JAMMU & KASHMIR	2355.00	7198.00	9553.00	1.96	2614.00	7415.00	10029.00	1.93	2614.00	7415.00	10029.00	1.93
10	KARNATAKA	1877.00	34757.00	36634.00	1.65	1300.00	41079.00	42379.00	1.53	9300.00	48978.00	58278.00	1.68
11	KERALA	5160.00	119523.00	124683.00	5.47	6050.00	117157.00	123207.00	5.35	12500.00	134841.00	147341.00	5.10
12	MADHYA PRADESH	3434.00	55153.00	58587.00	2.83	0.00	17570.00	17570.00	.93	170.00	19645.00	19815.00	.93
13	MAHARASHTRA	0.00	43920.00	43920.00	.65	0.00	52326.00	52326.00	.63	0.00	49438.00	49438.00	.65
14	MANIPUR	1400.00	971.00	2371.00	1.14	300.00	1089.00	1389.00	.57	300.00	1170.00	1440.00	.58
15	MEGHALAYA	4480.00	3334.00	7814.00	4.83	3100.00	4688.00	7788.00	4.14	2100.00	4782.00	6882.00	3.33
16	MIZORAM	1810.00	4836.00	6646.00	6.38	4917.00	4920.00	9837.00	9.04	4870.00	5015.00	9885.00	9.48
17	NAGALAND	5565.00	21040.00	26605.00	22.31	4730.00	22309.00	27039.00	22.19	3175.00	22361.00	25536.00	20.89
18	ORISSA	6965.00	16909.00	23874.00	2.21	10872.00	20079.00	30951.00	2.37	12499.00	20906.00	33405.00	2.35
19	PUNJAB	0.00	44472.00	44472.00	1.80	100.00	53763.00	53863.00	1.62	8126.00	61225.00	69351.00	2.08
20	RAJASTHAN	10124.00	97995.00	108119.00	4.23	19849.00	106900.00	126749.00	4.08	17212.00	170904.00	188116.00	5.41
21	SIKKIM	3500.00	9270.00	12770.00	15.39	1800.00	10325.00	12125.00	12.92	1800.00	12150.00	13950.00	13.08
22	TAMIL NADU	0.00	280538.00	280538.00	6.27	202.00	287057.00	287259.00	6.43	14.00	299075.00	299089.00	6.35
23	TRIPURA	1599.00	10602.00	12201.00	2.58	1400.00	12646.00	14046.00	2.75	2915.00	13489.00	16404.00	2.68
24	UTTAR PRADESH	1058.00	87308.00	88366.00	1.44	2626.00	82282.00	84908.00	1.27	5401.00	95674.00	101075.00	1.45
25	WEST BENGAL	605.00	53311.00	53916.00	.86	1220.00	55261.00	56481.00	.89	1376.00	60688.00	62064.00	.92
	TOTAL STATES	59525.00	1099142.00	1158667.00	2.30	75744.00	1102679.00	1178423.00	2.10	112460.00	1247681.00	1360141.00	2.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1025.00	1025.00	1.81	0.00	1300.00	1300.00	1.56	0.00	1300.00	1300.00	1.71
28	DADRA & NAGAR HAVELI	41.00	5553.00	5594.00	78.86	870.00	6760.00	7630.00	79.44	2020.00	6800.00	8820.00	81.52
29	DAMAN & DIU	1636.00	4192.00	5828.00	52.83	385.00	7056.00	7441.00	53.76	514.00	8402.00	8916.00	55.11
30	DELHI	542.00	9686.00	10228.00	.55	700.00	11434.00	12134.00	.56	1300.00	11724.00	13024.00	.60
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	4411.00	21219.00	25630.00	26.63	8667.00	23974.00	32641.00	27.83	7475.00	28782.00	36257.00	29.09
	TOTAL U.T.	6480.00	41675.00	48155.00	2.30	10622.00	50524.00	61146.00	2.60	11309.00	57008.00	68317.00	2.80
	GRAND TOTAL	66005.00	1140817.00	1206822.00	2.30	86366.00	1153203.00	1239569.00	2.20	123769.00	1304689.00	1428458.00	2.30

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	4306.00	252197.00	256503.00	9.20	2480.00	285861.00	288341.00	8.22	1730.00	330369.00	332099.00	8.56
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	2667.00	49764.00	52431.00	4.44	3150.00	71713.00	74863.00	6.14	5140.00	76912.00	82052.00	5.50
4	BIHAR	34833.00	2166250.00	2201083.00	90.28	6400.00	2261280.00	2267680.00	90.87	25600.00	2371409.00	2397009.00	89.93
5	GOA	1464.00	33956.00	35420.00	10.83	2500.00	35888.00	38388.00	10.79	2780.00	36970.00	39750.00	11.05
6	GUJARAT	3511.00	99547.00	103058.00	3.61	11320.00	108165.00	119485.00	3.70	8550.00	121205.00	129755.00	4.04
7	HARYANA	53077.00	937093.00	990170.00	89.39	112060.00	1058102.00	1170162.00	86.08	138112.00	1046665.00	1184777.00	84.14
8	HIMACHAL PRADESH	151906.00	347537.00	499443.00	87.83	166438.00	493892.00	660330.00	87.07	165779.00	495618.00	661397.00	86.64
9	JAMMU & KASHMIR	95715.00	361436.00	457151.00	93.81	106244.00	382583.00	488827.00	94.15	106244.00	382583.00	488827.00	94.15
10	KARNATAKA	498.00	216344.00	216842.00	9.79	11450.00	272317.00	283767.00	10.27	46490.00	333634.00	380124.00	10.95
11	KERALA	4983.00	791496.00	796479.00	34.96	11403.00	801994.00	813397.00	35.34	15000.00	1013761.00	1028761.00	35.63
12	MADHYA PRADESH	279980.00	1458411.00	1738391.00	83.95	210235.00	1132965.00	1343200.00	70.97	372144.00	1209435.00	1581579.00	74.47
13	MAHARASHTRA	4004.00	19597.00	23601.00	.35	3970.00	26019.00	29989.00	.36	3700.00	27047.00	30747.00	.41
14	MANIPUR	18315.00	163978.00	182293.00	87.52	22835.00	184622.00	207457.00	85.55	25392.00	193784.00	219176.00	88.83
15	MEGHALAYA	651.00	22510.00	23161.00	14.32	800.00	25258.00	26058.00	13.86	1475.00	31108.00	32583.00	15.78
16	MIZORAM	14066.00	11451.00	25517.00	24.51	8674.00	40205.00	48879.00	44.91	3525.00	34405.00	37930.00	36.36
17	NAGALAND	14618.00	58899.00	73517.00	61.64	10112.00	65656.00	75768.00	62.18	13187.00	65782.00	78969.00	64.61
18	ORISSA	64625.00	250768.00	315393.00	29.15	107595.00	306695.00	414290.00	31.73	132195.00	316595.00	448790.00	31.64
19	PUNJAB	114545.00	2050438.00	2164983.00	87.44	504602.00	2344716.00	2849318.00	85.52	489544.00	2316716.00	2806260.00	84.08
20	RAJASTHAN	250778.00	1948647.00	2199425.00	86.08	382917.00	2288927.00	2671844.00	85.94	397253.00	2566173.00	2963426.00	85.17
21	SIKKIM	2350.00	0.00	2350.00	2.83	3020.00	0.00	3020.00	3.22	2470.00	0.00	2470.00	2.32
22	TAMIL NADU	34134.00	2521201.00	2555340.00	57.07	12855.00	2494547.00	2507402.00	56.15	3.00	2656819.00	2656822.00	56.36
23	TRIPURA	132080.00	254541.00	386621.00	81.81	132245.00	278809.00	411054.00	80.57	119195.00	379151.00	498346.00	81.57
24	UTTAR PRADESH	13386.00	739991.00	753351.00	12.25	19334.00	806232.00	825566.00	12.39	70949.00	916461.00	987410.00	14.19
25	WEST BENGAL	2853.00	80539.00	83392.00	1.33	6508.00	124015.00	130523.00	2.07	6014.00	131890.00	137904.00	2.03
TOTAL STATES		1299324.00	14836591.00	16135915.00	32.70	1859147.00	15890461.00	17749608.00	32.20	2152471.00	17054492.00	19206963.00	32.80
26	A. & N. ISLANDS	2595.00	39285.00	41880.00	83.85	5300.00	46855.00	52155.00	89.09	6680.00	44891.00	51571.00	83.98
27	CHANDIGARH	4804.00	46691.00	51495.00	91.10	21970.00	49112.00	71082.00	85.52	15000.00	49162.00	64162.00	84.19
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	AMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	0.00	631829.00	631829.00	33.54	0.00	669512.00	669512.00	31.93	0.00	686729.00	686729.00	31.55
31	LAKSHADWEEP	2379.00	11855.00	14234.00	100.00	3183.00	13760.00	16943.00	100.00	3600.00	14115.00	17715.00	100.00
32	PONDICHERRY	4091.00	53041.00	57132.00	59.35	7455.00	61218.00	68673.00	58.54	10010.00	60835.00	70845.00	56.84
TOTAL U.T.		13869.00	782701.00	796570.00	37.60	37908.00	840457.00	878365.00	36.70	35290.00	855732.00	891022.00	35.90
GRAND TOTAL		1313193.00	15619292.00	16932485.00	32.90	1897055.00	16730918.00	18627973.00	32.30	2187761.00	17910224.00	20097985.00	32.90

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1 ANDHRA PRADESH	52955.00	578043.00	630998.00	22.64	15504.00	731557.00	747061.00	21.30	16800.00	779501.00	796301.00	20.52
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	197953.00	863513.00	1061466.00	89.91	108342.00	941661.00	1050003.00	86.08	242853.00	1025740.00	1268593.00	85.05
4 BIHAR	0.00	130405.00	130405.00	5.35	0.00	130405.00	130405.00	5.23	0.00	155000.00	155000.00	5.82
5 GOA	11387.00	261521.00	272908.00	83.47	5125.00	285305.00	290430.00	81.62	4220.00	290325.00	294545.00	81.88
6 GUJARAT	15372.00	2426920.00	2442292.00	85.58	25350.00	2789100.00	2814450.00	87.07	20475.00	2735000.00	2755475.00	85.83
7 HARYANA	0.00	81485.00	81485.00	7.36	0.00	142669.00	142669.00	10.49	0.00	157980.00	157980.00	11.22
8 HIMACHAL PRADESH	1010.00	2180.00	3190.00	.56	2100.00	2600.00	4700.00	.62	2500.00	2600.00	5100.00	.67
9 JAMMU & KASHMIR	0.00	7500.00	7500.00	1.54	0.00	7500.00	7500.00	1.44	0.00	7500.00	7500.00	1.44
10 KARNATAKA	81180.00	285528.00	366708.00	16.56	24312.00	332900.00	357212.00	12.93	67600.00	403225.00	470825.00	13.57
11 KERALA	0.00	1229211.00	1229211.00	53.95	0.00	1182700.00	1182700.00	51.38	0.00	1525200.00	1525200.00	52.83
12 MADHYA PRADESH	24893.00	138182.00	163075.00	7.88	26670.00	230000.00	256670.00	13.56	38355.00	242000.00	280355.00	13.20
13 MAHARASHTRA	114991.00	5964516.00	6079507.00	89.53	413913.00	6932645.00	7346558.00	89.12	29445.00	6681328.00	6710773.00	88.84
14 MANIPUR	3200.00	13722.00	16922.00	8.12	3000.00	13295.00	16295.00	6.72	1000.00	13295.00	14295.00	5.79
15 MEGHALAYA	32905.00	89040.00	121945.00	75.38	35600.00	106285.00	141885.00	75.49	36050.00	116768.00	152818.00	73.99
16 MIZORAM	11249.00	44419.00	55668.00	53.47	10700.00	18520.00	29220.00	26.85	10385.00	32465.00	42850.00	41.08
17 NAGALAND	870.00	0.00	870.00	.73	910.00	0.00	910.00	.75	1070.00	0.00	1070.00	.88
18 ORISSA	268115.00	446730.00	714845.00	66.07	101721.00	721799.00	823520.00	63.08	150790.00	752256.00	903046.00	63.66
19 PUNJAB	0.00	251404.00	251404.00	10.15	0.00	400000.00	400000.00	12.01	0.00	400000.00	400000.00	11.98
20 RAJASTHAN	1582.00	119495.00	121077.00	4.74	5593.00	131830.00	137423.00	4.42	6830.00	144410.00	151240.00	4.35
21 SIKKIM	2700.00	5700.00	8400.00	10.12	2500.00	5000.00	7500.00	7.99	3000.00	6000.00	9000.00	8.44
22 TAMIL NADU	2955.00	1447789.00	1450744.00	32.52	11655.00	1406484.00	1418139.00	31.76	12063.00	1464416.00	1476479.00	31.32
23 TRIPURA	1189.00	66075.00	67264.00	14.83	600.00	71300.00	71900.00	14.09	5000.00	74770.00	79770.00	13.06
24 UTTAR PRADESH	160079.00	4847368.00	5007447.00	81.42	357469.00	5097315.00	5454784.00	81.84	326691.00	5300884.00	5627575.00	80.88
25 WEST BENGAL	78300.00	5840098.00	5918598.00	94.72	88858.00	5778549.00	5867407.00	92.97	5957214.00	179617.00	6136831.00	90.53
TOTAL STATES	1069985.00	25140844.00	26210829.00	53.10	1239922.00	27459419.00	28699341.00	52.00	6932341.00	22490280.00	29422621.00	50.30
26 A. & N. ISLANDS	400.00	4165.00	4565.00	9.14	200.00	1650.00	1850.00	3.16	300.00	1700.00	2000.00	3.26
27 CHANDIGARH	0.00	3785.00	3785.00	6.70	0.00	10500.00	10500.00	12.63	0.00	10500.00	10500.00	13.78
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	0.00	5203.00	5203.00	6.77	0.00	6400.00	6400.00	46.24	0.00	7202.00	7202.00	44.89
30 DELHI	0.00	346684.00	346684.00	18.40	0.00	367200.00	367200.00	17.51	0.00	372500.00	372500.00	17.12
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERY	0.00	11356.00	11356.00	11.82	0.00	13065.00	13065.00	11.14	0.00	14300.00	14300.00	11.47
TOTAL U.T.	400.00	371193.00	371593.00	17.51	200.00	398815.00	399015.00	16.70	300.00	406262.00	406562.00	16.40
GRAND TOTAL	1070385.00	25512037.00	26582422.00	51.70	1240122.00	27858234.00	29098356.00	50.50	6932641.00	22896542.00	29829183.00	48.90

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	5663.00	1592699.00	1598362.00	57.34	0.00	2069616.00	2069616.00	59.01	1500.00	2311168.00	2312668.00	59.59
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	11455.00	0.00	11455.00	.47	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	170549.00	170549.00	5.98	0.00	180050.00	180050.00	5.57	300.00	200050.00	200350.00	6.24
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	150519.00	1294429.00	1444948.00	65.23	181247.00	1715759.00	1897006.00	68.68	211757.00	2044602.00	2256359.00	65.03
11	KERALA	0.00	0.00	0.00	.00	2101.00	3450.00	5551.00	.24	0.00	1850.00	1850.00	.06
12	MADHYA PRADESH	0.00	7887.00	7887.00	.38	86000.00	11000.00	97000.00	5.13	0.00	11550.00	11550.00	.54
13	MAHARASHTRA	8655.00	562769.00	571424.00	8.41	19849.00	724886.00	744735.00	9.03	17812.00	675758.00	693550.00	9.18
14	MANIPUR	400.00	200.00	600.00	.29	200.00	200.00	400.00	.16	200.00	200.00	400.00	.16
15	MEGHALAYA	600.00	4200.00	4800.00	2.97	600.00	4314.00	4914.00	2.61	1000.00	5210.00	6210.00	3.01
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	9.00	39067.00	39076.00	.87	76.00	41601.00	41677.00	.93	76.00	41601.00	41677.00	.88
23	TRIPURA	1000.00	2499.00	3499.00	.74	0.00	2500.00	2500.00	.49	1000.00	3000.00	4000.00	.65
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	178301.00	3674305.00	3852606.00	7.80	290073.00	4753382.00	5043455.00	9.10	233645.00	5294975.00	5528620.00	9.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2500.00	9508.00	12008.00	.64	2500.00	12725.00	15225.00	.73	7200.00	13814.00	21014.00	.97
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	2500.00	9508.00	12008.00	.60	2500.00	12725.00	15225.00	.60	7200.00	13814.00	21014.00	.80
	GRAND TOTAL	180801.00	3683813.00	3864614.00	7.50	292573.00	4766107.00	5058680.00	8.80	240845.00	5308789.00	5549634.00	9.10

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: EVENE ACCOUNT
PROGRAM: SCHOLSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADEH	9.00	4744.00	4753.00	.17	0.00	4842.00	4842.00	.14	0.00	4965.00	4965.00	.13
2	ARUNACHAL PRADEH	0.00	2.00	2.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	287.00	6771.00	7058.00	.60	245.00	4085.00	4330.00	.35	275.00	4085.00	4360.00	.29
4	BIHAR	405.00	11009.00	11414.00	.47	0.00	11009.00	11009.00	.44	0.00	11009.00	11009.00	.41
5	GOA	0.00	623.00	623.00	.19	0.00	2400.00	2400.00	.67	0.00	3400.00	3400.00	.95
6	GUJARAT	---	---	---	---	---	---	---	---	---	---	---	---
7	HARYANA	913.00	3065.00	3978.00	.36	1753.00	2135.00	3888.00	.29	10171.00	2130.00	12301.00	.87
8	HIMACHAL PRADEH	1125.00	1580.00	2705.00	.48	5750.00	1580.00	7330.00	.97	4630.00	1580.00	6210.00	.81
9	JAMMU & KASHMIR	0.00	6835.00	6835.00	1.40	0.00	6621.00	6621.00	1.28	0.00	6621.00	6621.00	1.28
10	KARNATAKA	0.00	3885.00	3885.00	.18	0.00	3610.00	3610.00	.13	3100.00	4113.00	7213.00	.21
11	KERALA	4119.00	5800.00	9919.00	.44	3866.00	6168.00	10034.00	.44	4600.00	7600.00	12200.00	.42
12	MADHYA PRADEH	1061.00	5939.00	7000.00	.34	3735.00	5400.00	9135.00	.48	3735.00	5500.00	9235.00	.43
13	MAHARASHTRA	0.00	6569.00	6569.00	.10	57.00	7062.00	7119.00	.09	0.00	6866.00	6866.00	.09
14	MANIPUR	0.00	2550.00	2550.00	1.22	0.00	2550.00	2550.00	1.05	0.00	2550.00	2550.00	1.03
15	MEGHALAYA	719.00	999.00	1718.00	1.06	1470.00	1660.00	3130.00	1.67	1370.00	1731.00	3101.00	1.50
16	MIZORAM	499.00	1954.00	2453.00	2.36	1500.00	5400.00	6900.00	6.34	1900.00	5400.00	7300.00	7.00
17	NAGALAND	1013.00	1874.00	2887.00	2.42	582.00	1874.00	2456.00	2.02	688.00	1874.00	2562.00	2.10
18	ORISSA	0.00	2951.00	2951.00	.27	2302.00	3260.00	5562.00	.43	2302.00	3260.00	5562.00	.39
19	PUNJAB	4500.00	4086.00	8586.00	.35	3500.00	3870.00	7370.00	.22	4000.00	4310.00	8310.00	.25
20	RAJASTHAN	48.00	5892.00	5940.00	.23	116.00	5836.00	5952.00	.19	116.00	5756.00	5872.00	.17
21	SIKKIM	300.00	400.00	700.00	.84	300.00	300.00	600.00	.64	250.00	300.00	550.00	.52
22	TAMIL NADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	40000.00	0.00	40000.00	.85
23	TRIPURA	90.00	0.00	90.00	.02	44.00	3845.00	3889.00	.76	44.00	5550.00	5594.00	.92
24	UTTAR PRADEH	4147.00	11575.00	15722.00	.26	3870.00	16400.00	20270.00	.30	4884.00	16215.00	21099.00	.30
25	WEST BENGAL	0.00	1589.00	1589.00	.03	15.00	2150.00	2165.00	.03	350.00	2100.00	2450.00	.04
TOTAL STATE		19235.00	90692.00	109927.00	.20	29105.00	102057.00	131162.00	.20	82415.00	106915.00	189330.00	.30
26	A. & N. ISLANDS	172.00	50.00	222.00	.44	200.00	150.00	350.00	.60	200.00	150.00	350.00	.57
27	CHANDIGARH	0.00	15.00	15.00	.03	0.00	50.00	50.00	.06	0.00	50.00	50.00	.07
28	DADRA & NAGAR HVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	10.00	0.00	10.00	.00
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	194.00	18.00	1959.00	2.04	2210.00	22.00	2232.00	1.90	2212.00	24.00	2236.00	1.79
TOTAL U.T.		2113.00	83.00	2196.00	.10	2610.00	222.00	2832.00	.10	2422.00	224.00	2646.00	.10
GRAND TOTAL		21348.00	90775.00	112123.00	.20	31715.00	102279.00	133994.00	.20	84837.00	107139.00	191976.00	.30

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	5682.00	39873.00	45555.00	1.63	6482.00	38866.00	45348.00	1.29	10600.00	42530.00	53130.00	1.37
2	ARUNACHAL PRADESH	34.00	1.00	35.00	.04	26.00	0.00	26.00	.03	1000.00	0.00	1000.00	.93
3	ASSAM	1945.00	11240.00	13185.00	1.12	2222.00	13502.00	15724.00	1.29	6990.00	14719.00	21709.00	1.46
4	BIHAR	0.00	776.00	776.00	.03	0.00	807.00	807.00	.03	0.00	856.00	856.00	.03
5	GOA	0.00	294.00	294.00	.09	0.00	100.00	100.00	.03	0.00	130.00	130.00	.04
6	GUJARAT	0.00	3400.00	3400.00	.12	0.00	3550.00	3550.00	.11	0.00	3900.00	3900.00	.12
7	HARYANA	750.00	3797.00	4547.00	.41	4388.00	5579.00	9967.00	.73	1281.00	5673.00	6954.00	.49
8	HIMACHAL PRADESH	221.00	0.00	221.00	.04	258.00	0.00	258.00	.03	284.00	0.00	284.00	.04
9	JAMMU & KASHMIR	2700.00	2812.00	5512.00	1.13	2979.00	2900.00	5879.00	1.13	2979.00	2900.00	5879.00	1.13
10	KARNATAKA	0.00	917.00	917.00	.04	0.00	1200.00	1200.00	.04	0.00	1300.00	1300.00	.04
11	KERALA	361.00	0.00	361.00	.02	100.00	0.00	100.00	.00	500.00	0.00	500.00	.02
12	MADHYA PRADESH	2816.00	12458.00	15274.00	.74	2110.00	7409.00	9519.00	.50	2985.00	8129.00	11114.00	.52
13	MAHARASHTRA	0.00	62410.00	62410.00	.92	0.00	59392.00	59392.00	.72	0.00	59440.00	59440.00	.79
14	MANIPUR	30.00	742.00	772.00	.37	25.00	805.00	830.00	.34	25.00	813.00	838.00	.34
15	MEGHALAYA	962.00	920.00	1882.00	1.16	1300.00	1220.00	2520.00	1.34	1300.00	2244.00	3544.00	1.72
16	MIZORAM	2587.00	4815.00	7402.00	7.11	5265.00	3885.00	9150.00	8.41	1900.00	3745.00	5645.00	5.41
17	NAGALAND	5554.00	2030.00	7584.00	6.36	3800.00	2067.00	5867.00	4.81	4211.00	2214.00	6425.00	5.26
18	ORISSA	1404.00	19280.00	20684.00	1.91	0.00	26650.00	26650.00	2.04	0.00	22926.00	22926.00	1.62
19	PUNJAB	0.00	5303.00	5303.00	.21	8934.00	11828.00	20762.00	.62	42500.00	11228.00	53728.00	1.61
20	RAJASTHAN	0.00	24806.00	24806.00	.97	0.00	37722.00	37722.00	1.21	0.00	24122.00	24122.00	.69
21	SIKKIM	13200.00	42060.00	55260.00	66.59	16200.00	50100.00	66300.00	70.65	18700.00	55100.00	73800.00	69.19
22	TAMIL NADU	20781.00	21315.00	42096.00	.94	35138.00	16037.00	51175.00	1.15	40828.00	16376.00	57204.00	1.21
23	TRIPURA	80.00	2456.00	2536.00	.54	50.00	2074.00	2124.00	.42	50.00	2158.00	2208.00	.36
24	UTTAR PRADESH	0.00	46461.00	46461.00	.76	0.00	55825.00	55825.00	.84	0.00	17932.00	17932.00	.26
25	WEST BENGAL	2968.00	15647.00	18615.00	.30	2675.00	39299.00	41974.00	.67	2600.00	41888.00	44488.00	.66
TOTAL STATES		62075.00	323813.00	385888.00	.80	91952.00	380817.00	472769.00	.90	138733.00	340323.00	479056.00	.80
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	206.00	206.00	.36	0.00	190.00	190.00	.23	0.00	200.00	200.00	.26
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5682.00	2242.00	7924.00	.42	6800.00	3880.00	10680.00	.51	6300.00	3880.00	10180.00	.47
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	0.00	2.00	2.00	.00	500.00	2.00	502.00	.40
TOTAL U.T.		5682.00	2448.00	8130.00	.40	6800.00	4072.00	10872.00	.50	6800.00	4082.00	10882.00	.40
GRAND TOTAL		67757.00	326261.00	394018.00	.80	98752.00	384889.00	483641.00	.80	145533.00	344405.00	489938.00	.80

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

COUNT: REVENUE ACCOUNT
PROGRAM: EXT BOOKS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
ANDHRA PRADESH	0.00	170625.00	170625.00	6.12	0.00	186624.00	186624.00	5.32	0.00	146050.00	146050.00	3.76
ANDHRA PRADESH	1307.00	3060.00	4367.00	5.19	1500.00	3600.00	5100.00	5.36	2500.00	3600.00	6100.00	5.67
ANDHRA PRADESH	1681.00	9343.00	11024.00	.93	13660.00	10311.00	23971.00	1.97	3300.00	11436.00	14736.00	.99
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	500.00	0.00	500.00	.02	2200.00	0.00	2200.00	.07	500.00	0.00	500.00	.02
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	0.00	80403.00	80403.00	3.63	0.00	89232.00	89232.00	3.23	0.00	106664.00	106664.00	3.07
ANDHRA PRADESH	0.00	85715.00	85715.00	3.76	0.00	117405.00	117405.00	5.10	0.00	118725.00	118725.00	4.11
ANDHRA PRADESH	8385.00	0.00	8385.00	.40	10510.00	0.00	10510.00	.56	25035.00	0.00	25035.00	1.18
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	500.00	0.00	500.00	.24	900.00	0.00	900.00	.37	1000.00	0.00	1000.00	.41
ANDHRA PRADESH	0.00	170.00	170.00	.11	500.00	362.00	862.00	.46	500.00	441.00	941.00	.46
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	620.00	1293.00	1913.00	1.60	250.00	1409.00	1659.00	1.36	280.00	1409.00	1689.00	1.38
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	3000.00	500.00	3500.00	4.22	3000.00	500.00	3500.00	3.73	2000.00	1500.00	3500.00	3.28
ANDHRA PRADESH	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	2.00	0.00	2.00	.00
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	0.00	41229.00	41229.00	.66	0.00	45631.00	45631.00	.72	0.00	65689.00	65689.00	.97
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	15993.00	392345.00	408338.00	.80	32522.00	455081.00	487603.00	.90	35117.00	455521.00	490638.00	.80
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	681.00	390.00	1071.00	2.14	200.00	526.00	726.00	1.24	200.00	419.00	619.00	1.01
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	0.00	48.00	48.00	.00	0.00	86.00	86.00	.00	0.00	86.00	86.00	.00
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	180.00	0.00	180.00	.19	525.00	0.00	525.00	.45	500.00	0.00	500.00	.40
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	861.00	438.00	1299.00	.10	725.00	612.00	1337.00	.10	700.00	505.00	1205.00	.00
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ANDHRA PRADESH	16854.00	392783.00	409637.00	.80	33247.00	455693.00	488940.00	.80	35817.00	456026.00	491843.00	.80

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	71728.00	0.00	71728.00	3.46	147527.00	0.00	147527.00	7.79	183288.00	0.00	183288.00	8.63
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	1921.00	0.00	1921.00	.79	960.00	0.00	960.00	.39
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1744.00	250.00	1994.00	1.92	364.00	850.00	1214.00	1.12	100.00	400.00	500.00	.48
17	NAGALAND	1566.00	451.00	2017.00	1.69	1150.00	0.00	1150.00	.94	1305.00	0.00	1305.00	1.07
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	624.00	624.00	.03	0.00	120.00	120.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	23.00	0.00	23.00	.00	20.00	0.00	20.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		75061.00	1325.00	76386.00	.20	150982.00	970.00	151952.00	.30	185653.00	400.00	186053.00	.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	20.00	295.00	315.00	.02	900.00	89.00	989.00	.05	500.00	89.00	589.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		20.00	295.00	315.00	.00	900.00	89.00	989.00	.00	500.00	89.00	589.00	.00
GRAND TOTAL		75081.00	1620.00	76701.00	.10	151882.00	1059.00	152941.00	.30	186153.00	489.00	186642.00	.30

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STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1 ANDHRA PRADESH	8703.00	54417.00	63120.00	2.26	78565.00	75434.00	153999.00	4.39	142786.00	80112.00	222898.00	5.74
2 ARUNACHAL PRADESH	1036.00	13140.00	14176.00	16.84	6431.00	21003.00	27434.00	28.85	13306.00	21003.00	34309.00	31.91
3 ASSAM	28982.00	195.00	29177.00	2.47	39505.00	1391.00	40896.00	3.35	87223.00	1411.00	88634.00	5.94
4 BIHAR	0.00	3134.00	3134.00	.13	1610.00	3134.00	4744.00	.19	9050.00	3900.00	12950.00	.49
5 GOA	15884.00	1710.00	17594.00	5.38	22120.00	2261.00	24381.00	6.85	19450.00	2323.00	21773.00	6.05
6 GUJARAT	5883.00	118253.00	124136.00	4.35	9660.00	91227.00	100887.00	3.12	8915.00	99020.00	107935.00	3.36
7 HARYANA	0.00	171.00	171.00	.02	0.00	8.00	8.00	.00	0.00	8.00	8.00	.00
8 HIMACHAL PRADESH	21106.00	31069.00	52175.00	9.18	25853.00	48596.00	74449.00	9.82	31550.00	49015.00	80565.00	10.55
9 JAMMU & KASHMIR	466.00	287.00	753.00	.15	0.00	360.00	360.00	.07	0.00	360.00	360.00	.07
10 KARNATAKA	16938.00	47732.00	64670.00	2.92	32857.00	54753.00	87610.00	3.17	120170.00	68951.00	189121.00	5.45
11 KERALA	15174.00	16736.00	31910.00	1.40	32541.00	16710.00	49251.00	2.14	32700.00	19910.00	52610.00	1.82
12 MADHYA PRADESH	0.00	405.00	405.00	.02	0.00	1501.00	1501.00	.08	0.00	1801.00	1801.00	.08
13 MAHARASHTRA	0.00	3199.00	3199.00	.05	75.00	3077.00	3152.00	.04	0.00	3263.00	3263.00	.04
14 MANIPUR	2270.00	0.00	2270.00	1.09	10743.00	0.00	10743.00	4.43	6066.00	0.00	6066.00	2.46
15 MEGHALAYA	0.00	279.00	279.00	.17	500.00	288.00	788.00	.42	150.00	304.00	454.00	.22
16 MIZORAM	4421.00	0.00	4421.00	4.25	3643.00	0.00	3643.00	3.35	200.00	0.00	200.00	.19
17 NAGALAND	1856.00	2010.00	3866.00	3.24	2344.00	4667.00	7011.00	5.75	2500.00	2171.00	4671.00	3.82
18 ORISSA	700.00	3506.00	4206.00	.39	752.00	3750.00	4502.00	.34	1005.00	3770.00	4775.00	.34
19 PUNJAB	0.00	608.00	608.00	.02	0.00	325.00	325.00	.01	0.00	0.00	0.00	.00
20 RAJASTHAN	27283.00	68558.00	95841.00	3.75	44650.00	84449.00	129099.00	4.15	50922.00	95539.00	146461.00	4.21
21 SIKKIM	0.00	0.00	0.00	.00	800.00	0.00	800.00	.85	3400.00	0.00	3400.00	3.19
22 TAMIL NADU	23143.00	79537.00	102680.00	2.25	57669.00	102390.00	160059.00	3.58	54408.00	88016.00	142424.00	3.02
23 TRIPURA	358.00	0.00	358.00	.08	4653.00	0.00	4653.00	.91	4638.00	0.00	4638.00	.76
24 UTTAR PRADESH	609.00	237875.00	238484.00	3.88	29122.00	194908.00	224030.00	3.36	17720.00	184813.00	202533.00	2.91
25 WEST BENGAL	80865.00	50271.00	131136.00	2.10	110007.00	56915.00	166922.00	2.64	267546.00	62120.00	329666.00	4.86
TOTAL STATES	255668.00	733092.00	988760.00	2.00	514100.00	767147.00	1281247.00	2.30	873705.00	787810.00	1661515.00	2.80
26 A. & N. ISLANDS	669.00	1539.00	2208.00	4.42	667.00	2793.00	3460.00	5.91	1900.00	4970.00	6870.00	11.19
27 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28 DADRA & NAGAR HAVELI	480.00	1020.00	1500.00	21.14	725.00	1250.00	1975.00	20.56	500.00	1500.00	2000.00	18.48
29 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30 DELHI	48595.00	826648.00	875041.00	46.45	113154.00	907866.00	1021020.00	48.69	144847.00	927367.00	1072214.00	49.27
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERRY	0.00	0.00	0.00	.00	170.00	0.00	170.00	.14	0.00	0.00	0.00	.00
TOTAL U.T.	49542.00	829207.00	878749.00	41.50	114716.00	911909.00	1026625.00	42.80	147247.00	933837.00	1081084.00	43.50
GRAND TOTAL	305210.00	1562299.00	1867509.00	3.60	628816.00	1679056.00	2307872.00	4.00	1020952.00	1721647.00	2742599.00	4.50

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	65227.00	0.00	65227.00	.66	88979.00	0.00	88979.00	.77	121527.00	0.00	121527.00	.87
2	ARUNACHAL PRADESH	3153.00	3645.00	6798.00	1.84	7704.00	3429.00	11133.00	2.43	4674.00	3699.00	8373.00	1.90
3	ASSAM	17016.00	6212.00	23228.00	.53	32800.00	14382.00	47182.00	.87	30000.00	11744.00	41744.00	.65
4	BIHAR	147267.00	7922.00	155189.00	1.30	119244.00	8280.00	127524.00	1.01	122369.00	8847.00	131216.00	.96
5	GOA	4147.00	2037.00	6184.00	.94	4344.00	1861.00	6205.00	.88	3700.00	2000.00	5700.00	.78
6	GUJARAT	19142.00	57337.00	76479.00	.86	26004.00	62588.00	88592.00	.87	33954.00	55437.00	89391.00	.88
7	HARYANA	630.00	49745.00	50375.00	1.59	2370.00	4562.00	6932.00	.19	9795.00	5386.00	15181.00	.37
8	HIMACHAL PRADESH	10439.00	3324.00	13763.00	.75	7098.00	3531.00	10629.00	.47	19950.00	4794.00	24744.00	1.09
9	JAMMU & KASHMIR	16956.00	6045.00	23001.00	1.61	15672.00	6178.00	21850.00	1.58	15672.00	6178.00	21850.00	1.58
10	KARNATAKA	90273.00	3914.00	94187.00	1.21	79682.00	4632.00	84314.00	.89	47987.00	4832.00	52819.00	.45
11	KERALA	7222.00	1464.00	8686.00	.11	5500.00	219.00	5719.00	.07	6000.00	282.00	6282.00	.07
12	MADHYA PRADESH	63370.00	45125.00	108495.00	1.24	83852.00	29820.00	113672.00	1.14	141791.00	38784.00	180575.00	1.65
13	MAHARASHTRA	9779.00	121538.00	131317.00	.77	29877.00	122567.00	152444.00	.73	0.00	149431.00	149431.00	.77
14	MANIPUR	5000.00	1185.00	6185.00	.92	9063.00	1332.00	10395.00	1.35	7482.00	1397.00	8879.00	1.12
15	MEGHALAYA	9618.00	4905.00	14523.00	2.60	11000.00	4853.00	15853.00	2.29	10000.00	6763.00	16763.00	2.17
16	MIZORAM	8520.00	4338.00	12858.00	3.02	3232.00	4370.00	7602.00	1.57	3810.00	5220.00	9030.00	1.85
17	NAGALAND	11282.00	1550.00	12832.00	2.73	7504.00	1661.00	9165.00	1.85	8360.00	1663.00	10023.00	1.93
18	ORISSA	39414.00	0.00	39414.00	.89	82994.00	0.00	82994.00	1.46	97033.00	0.00	97033.00	1.54
19	PUNJAB	0.00	17211.00	17211.00	.35	0.00	4428.00	4428.00	.07	30000.00	0.00	30000.00	.45
20	RAJASTHAN	73360.00	8806.00	82166.00	1.03	90690.00	10975.00	101665.00	1.11	66735.00	12558.00	79293.00	.77
21	SIKKIM	6670.00	200.00	6870.00	2.88	7900.00	0.00	7900.00	2.96	3400.00	0.00	3400.00	1.16
22	TAMIL NADU	74043.00	15061.00	89104.00	.71	104408.00	13453.00	117861.00	.90	105191.00	14043.00	119234.00	.81
23	TRIPURA	8281.00	50167.00	58448.00	5.65	9591.00	58702.00	68293.00	5.82	13789.00	60045.00	73834.00	5.43
24	UTTAR PRADESH	109902.00	74530.00	184432.00	.89	160946.00	52360.00	213306.00	1.06	135239.00	52500.00	187739.00	.91
25	WEST BENGAL	70647.00	3246.00	73893.00	.55	85475.00	9500.00	94975.00	.70	118145.00	12150.00	130295.00	.73
TOTAL STATES		871358.00	489507.00	1360865.00	.90	1075929.00	423683.00	1499612.00	.90	1156603.00	457753.00	1614356.00	.90
26	A. & N. ISLANDS	299.00	559.00	858.00	.48	340.00	692.00	1032.00	.47	600.00	581.00	1181.00	.51
27	CHANDIGARH	48.00	403.00	451.00	.11	700.00	700.00	1400.00	.30	1000.00	750.00	1750.00	.38
28	DADRA & NAGAR HAVELI	0.00	165.00	165.00	.55	0.00	210.00	210.00	.57	0.00	250.00	250.00	.62
29	DAMAN & DIU	180.00	94.00	274.00	.71	175.00	0.00	175.00	.39	175.00	163.00	338.00	.83
30	DELHI	3477.00	6673.00	10150.00	.30	11597.00	9596.00	21193.00	.67	16200.00	981.00	17181.00	.78
31	LAKSHADWEEP	300.00	304.00	604.00	1.31	228.00	399.00	627.00	1.13	220.00	406.00	626.00	1.13
32	PONDICHERRY	345.00	754.00	1099.00	.32	782.00	617.00	1399.00	.36	1010.00	924.00	1934.00	.48
TOTAL U.T.		4649.00	8952.00	13601.00	.30	13822.00	12216.00	26038.00	.60	19205.00	12887.00	32092.00	.70
GRAND TOTAL		876007.00	498459.00	1374466.00	.90	1089751.00	435899.00	1525650.00	.90	1175808.00	470640.00	1646448.00	.90

..NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1 ANDHRA PRADESH	54365.00	0.00	54365.00	83.35	64792.00	0.00	64792.00	72.82	13561.00	0.00	13561.00	11.16
2 ARUNACHAL PRADESH	3153.00	3645.00	6798.00	100.00	6683.00	3429.00	10112.00	90.83	4674.00	3699.00	8373.00	100.00
3 ASSAM	9275.00	6212.00	15487.00	66.67	10482.00	13183.00	23665.00	50.16	9542.00	10545.00	20087.00	48.12
4 BIHAR	147267.00	7922.00	155189.00	100.00	119244.00	8280.00	127524.00	100.00	122369.00	8847.00	131216.00	100.00
5 GOA	---	---	---	---	---	---	---	---	---	---	---	---
6 GUJARAT	120.00	597.00	717.00	.94	0.00	440.00	440.00	.50	1500.00	500.00	2000.00	2.24
7 HARYANA	22.00	2512.00	2534.00	5.03	0.00	2764.00	2764.00	39.87	0.00	3145.00	3145.00	20.72
8 HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9 JAMMU & KASHMIR	16956.00	6045.00	23001.00	100.00	15672.00	6178.00	21850.00	100.00	15672.00	6178.00	21850.00	100.00
10 KARNATAKA	1720.00	0.00	1720.00	1.83	2700.00	0.00	2700.00	3.20	24462.00	0.00	24462.00	46.31
11 KERALA	5446.00	1448.00	6894.00	79.37	5500.00	219.00	5719.00	100.00	6000.00	282.00	6282.00	100.00
12 MADHYA PRADESH	11463.00	11900.00	23363.00	21.53	11137.00	7880.00	19017.00	16.73	12561.00	9713.00	22274.00	12.34
13 MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14 MANIPUR	4740.00	1185.00	5925.00	95.80	5940.00	1332.00	7272.00	69.96	5130.00	1397.00	6527.00	73.51
15 MEGHALAYA	0.00	260.00	260.00	1.79	50.00	359.00	409.00	2.58	200.00	413.00	613.00	3.66
16 MIZORAM	6682.00	3383.00	10065.00	78.28	1700.00	3350.00	5050.00	66.43	3700.00	4050.00	7750.00	85.83
17 NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18 ORISSA	2912.00	0.00	2912.00	7.39	7181.00	0.00	7181.00	8.65	8083.00	0.00	8083.00	8.33
19 PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20 RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---	---
21 SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22 TAMIL NADU	552.00	552.00	1104.00	1.24	420.00	246.00	666.00	.57	435.00	259.00	694.00	.58
23 TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24 UTTAR PRADESH	8803.00	4346.00	13149.00	7.13	11138.00	3740.00	14878.00	6.97	12345.00	3880.00	16225.00	8.64
25 WEST BENGAL	1295.00	0.00	1295.00	1.75	2000.00	0.00	2000.00	2.11	2000.00	0.00	2000.00	1.53
TOTAL STATES	274771.00	50007.00	324778.00	23.90	264639.00	51400.00	316039.00	21.10	242234.00	52908.00	295142.00	18.30
26 A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27 CHANDIGARH	48.00	403.00	451.00	100.00	700.00	700.00	1400.00	100.00	1000.00	750.00	1750.00	100.00
28 DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29 DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30 DELHI	174.00	3551.00	3725.00	34.73	1000.00	4300.00	5300.00	25.01	200.00	4919.00	5119.00	19.68
31 LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32 PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.	222.00	3754.00	3976.00	29.20	1700.00	5000.00	6700.00	25.70	1200.00	5669.00	6869.00	21.40
GRAND TOTAL	274993.00	53761.00	328754.00	23.90	266339.00	56400.00	322739.00	21.20	243434.00	58577.00	302011.00	18.30

..NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	5.00	0.00	5.00	.01	12880.00	0.00	12880.00	14.48	97254.00	0.00	97254.00	80.03
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	1021.00	0.00	1021.00	9.17	0.00	0.00	0.00	.00
3	ASSAM	0.00	0.00	0.00	.00	0.00	816.00	816.00	1.73	926.00	816.00	1742.00	4.17
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	180.00	0.00	180.00	2.91	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
6	GUJARAT	0.00	32491.00	32491.00	42.48	0.00	38511.00	38511.00	43.47	0.00	31300.00	31300.00	35.01
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	8699.00	0.00	8699.00	63.21	3756.00	0.00	3756.00	35.34	2300.00	0.00	2300.00	9.30
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	1776.00	16.00	1792.00	20.63	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	45493.00	17222.00	62715.00	57.80	53480.00	4903.00	58383.00	51.36	97479.00	6533.00	104012.00	57.60
13	MAHARASHTRA	7742.00	58410.00	66152.00	50.38	9315.00	60441.00	69756.00	45.76	0.00	67748.00	67748.00	45.34
14	MANIPUR	0.00	0.00	0.00	.00	2963.00	0.00	2963.00	28.50	1482.00	0.00	1482.00	16.69
15	MEGHALAYA	2170.00	0.00	2170.00	14.94	4000.00	200.00	4200.00	26.49	3000.00	200.00	3200.00	19.09
16	MIZORAM	1802.00	659.00	2461.00	19.14	1532.00	695.00	2227.00	29.29	100.00	845.00	945.00	10.47
17	NAGALAND	11117.00	1314.00	12431.00	96.88	7404.00	1401.00	8805.00	96.07	8250.00	1401.00	9651.00	96.29
18	ORISSA	26500.00	0.00	26500.00	67.23	56145.00	0.00	56145.00	67.65	42720.00	0.00	42720.00	44.03
19	PUNJAB	0.00	6996.00	6996.00	40.65	0.00	3278.00	3278.00	74.03	0.00	0.00	0.00	.00
20	RAJASTHAN	44919.00	605.00	45524.00	55.40	55290.00	980.00	56270.00	55.35	55290.00	980.00	56270.00	70.96
21	SIKKIM	2000.00	0.00	2000.00	29.11	2000.00	0.00	2000.00	25.32	2000.00	0.00	2000.00	58.82
22	TAMIL NADU	34148.00	0.00	34148.00	38.32	38620.00	0.00	38620.00	32.77	39347.00	0.00	39347.00	33.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	32235.00	32235.00	17.48	0.00	500.00	500.00	.23	0.00	500.00	500.00	.27
25	WEST BENGAL	13469.00	0.00	13469.00	18.23	26000.00	0.00	26000.00	27.38	26000.00	0.00	26000.00	19.95
TOTAL STATES		200020.00	149948.00	349968.00	25.70	274406.00	111725.00	386131.00	25.70	376148.00	110323.00	486471.00	30.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	221.00	0.00	221.00	20.11	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U.T.		221.00	0.00	221.00	1.60	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		200241.00	149948.00	350199.00	25.50	274406.00	111725.00	386131.00	25.30	376148.00	110323.00	486471.00	29.50

..NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00	2.25
15	MEGHALAYA	2940.00	4645.00	7585.00	52.23	3850.00	4294.00	8144.00	51.37	3500.00	6150.00	9650.00	57.57
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		2940.00	4645.00	7585.00	.60	3850.00	4294.00	8144.00	.50	3700.00	6150.00	9850.00	.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1401.00	3322.00	4723.00	46.53	3897.00	2998.00	6895.00	26.54	1500.00	2594.00	4094.00	15.74
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1401.00	3322.00	4723.00	34.70	3897.00	2998.00	6895.00	26.50	1500.00	2594.00	4094.00	12.80
GRAND TOTAL		4341.00	7967.00	12308.00	.90	7747.00	7292.00	15039.00	1.00	5200.00	8744.00	13944.00	.80

.NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	10857.00	0.00	10857.00	16.64	11307.00	0.00	11307.00	12.71	10712.00	0.00	10712.00	8.81
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	1445.00	0.00	1445.00	6.22	15718.00	0.00	15718.00	33.31	13532.00	0.00	13532.00	32.42
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	2435.00	2037.00	4472.00	72.32	2440.00	1861.00	4301.00	69.32	2209.00	2000.00	4209.00	73.84
6	GUJARAT	10592.00	19782.00	30374.00	39.72	20204.00	16730.00	36934.00	41.69	26654.00	16730.00	43384.00	48.53
7	HARYANA	721.00	47233.00	47305.00	93.91	1709.00	1798.00	3507.00	50.59	9114.00	2241.00	11355.00	74.80
8	HIMACHAL PRADESH	1740.00	2824.00	4564.00	33.16	3342.00	2934.00	6276.00	59.05	17650.00	4079.00	21729.00	87.82
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	10690.00	0.00	10690.00	11.35	84.00	0.00	84.00	.10	84.00	0.00	84.00	.16
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	6414.00	16003.00	22417.00	20.66	19235.00	17037.00	36272.00	31.91	31751.00	22538.00	54289.00	30.06
13	MAHARASHTRA	2037.00	63037.00	65074.00	49.55	20562.00	62026.00	82588.00	54.18	0.00	81583.00	81583.00	54.60
14	MANIPUR	160.00	0.00	160.00	2.59	160.00	0.00	160.00	1.54	670.00	0.00	670.00	7.55
15	MEGHALAYA	4508.00	0.00	4508.00	31.04	2500.00	0.00	2500.00	15.77	2500.00	0.00	2500.00	14.91
16	MIZORAM	0.00	0.00	0.00	.00	0.00	40.00	40.00	.53	0.00	40.00	40.00	.44
17	NAGALAND	165.00	236.00	401.00	3.13	100.00	260.00	360.00	3.93	110.00	262.00	372.00	3.71
18	ORISSA	9802.00	0.00	9802.00	24.87	19368.00	0.00	19368.00	23.34	45930.00	0.00	45930.00	47.33
19	PUNJAB	0.00	9403.00	9403.00	54.63	0.00	822.00	822.00	18.56	0.00	0.00	0.00	.00
20	RAJASTHAN	28441.00	6406.00	34847.00	42.41	35400.00	8295.00	43695.00	42.98	11445.00	9558.00	21003.00	26.49
21	SIKKIM	4670.00	200.00	4870.00	70.89	5900.00	0.00	5900.00	74.68	1400.00	0.00	1400.00	41.18
22	TAMIL NADU	36696.00	14509.00	51205.00	57.47	62519.00	13207.00	75726.00	64.25	62376.00	13784.00	76160.00	63.87
23	TRIPURA	4359.00	50167.00	54526.00	93.29	6384.00	58702.00	65086.00	95.30	7150.00	60045.00	67195.00	91.01
24	UTTAR PRADESH	90936.00	37079.00	128015.00	69.41	136260.00	47210.00	183470.00	86.01	71526.00	47210.00	118736.00	63.25
25	WEST BENGAL	317.00	3246.00	3563.00	4.82	4200.00	9500.00	13700.00	14.42	4200.00	12150.00	16350.00	12.55
	TOTAL STATES	226336.00	272162.00	498498.00	36.60	367392.00	240422.00	607814.00	40.50	319013.00	272220.00	591233.00	36.60
26	A. & N. ISLANDS	299.00	559.00	858.00	100.00	340.00	692.00	1032.00	100.00	600.00	581.00	1181.00	100.00
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	0.00	165.00	165.00	100.00	0.00	210.00	210.00	100.00	0.00	250.00	250.00	100.00
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	5000.00	0.00	5000.00	19.22
31	LAKSHADWEEP	300.00	304.00	604.00	100.00	220.00	399.00	627.00	100.00	270.00	406.00	626.00	100.00
32	PONDICHERRY	124.00	754.00	878.00	79.89	782.00	617.00	1399.00	100.00	1010.00	924.00	1934.00	100.00
	TOTAL U.T.	723.00	1782.00	2505.00	18.40	1350.00	1918.00	3268.00	12.60	6830.00	2161.00	8991.00	28.00
	GRAND TOTAL	227059.00	273944.00	501003.00	36.50	368742.00	242340.00	611082.00	40.10	325843.00	274381.00	600224.00	36.50

..NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	6296.00	0.00	6296.00	27.11	6600.00	383.00	6983.00	14.80	6000.00	383.00	6383.00	15.29
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	1532.00	0.00	1532.00	24.77	1904.00	0.00	1904.00	30.68	1491.00	0.00	1491.00	26.16
6	GUJARAT	8430.00	4467.00	12897.00	16.86	5800.00	6907.00	12707.00	14.34	5800.00	6907.00	12707.00	14.22
7	HARYANA	536.00	0.00	536.00	1.06	661.00	0.00	661.00	9.54	681.00	0.00	681.00	4.49
8	HIMACHAL PRADESH	0.00	500.00	500.00	3.63	0.00	597.00	597.00	5.62	0.00	715.00	715.00	2.89
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	77863.00	3914.00	81777.00	86.82	76898.00	4632.00	81530.00	96.70	23441.00	4832.00	28273.00	53.53
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	91.00	91.00	.07	0.00	100.00	100.00	.07	0.00	100.00	100.00	.07
14	MANIPUR	100.00	0.00	100.00	1.62	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	0.00	0.00	0.00	.00	600.00	0.00	600.00	3.78	800.00	0.00	800.00	4.77
16	MIZORAM	36.00	296.00	332.00	2.58	0.00	285.00	285.00	3.75	10.00	285.00	295.00	3.27
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	200.00	0.00	200.00	.51	300.00	0.00	300.00	.36	300.00	0.00	300.00	.31
19	PUNJAB	0.00	812.00	812.00	4.72	0.00	328.00	328.00	7.41	30000.00	0.00	30000.00	100.00
20	RAJASTHAN	0.00	1795.00	1795.00	2.18	0.00	1700.00	1700.00	1.67	0.00	2020.00	2020.00	2.55
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2647.00	0.00	2647.00	2.97	2849.00	0.00	2849.00	2.42	3033.00	0.00	3033.00	2.54
23	TRIPURA	3922.00	0.00	3922.00	6.71	3207.00	0.00	3207.00	4.70	6639.00	0.00	6639.00	8.99
24	UTTAR PRADESH	10163.00	870.00	11033.00	5.98	13548.00	910.00	14458.00	6.78	51368.00	910.00	52278.00	27.85
25	WEST BENGAL	55566.00	0.00	55566.00	75.20	53275.00	0.00	53275.00	56.09	85945.00	0.00	85945.00	65.96
TOTAL STATES		167291.00	12745.00	180036.00	13.20	165642.00	15842.00	181484.00	12.10	215508.00	16152.00	231660.00	14.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	180.00	94.00	274.00	100.00	175.00	0.00	175.00	100.00	175.00	163.00	338.00	100.00
30	DELHI	1902.00	0.00	1902.00	18.74	6700.00	2300.00	9000.00	42.46	9500.00	2300.00	11800.00	45.36
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		2082.00	94.00	2176.00	16.00	6875.00	2300.00	9175.00	35.20	9675.00	2463.00	12138.00	37.80
GRAND TOTAL		169373.00	12839.00	182212.00	13.30	172517.00	18142.00	190659.00	12.50	225183.00	18615.00	243798.00	14.80

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	44431.00	2062605.00	2107036.00	21.32	26579.00	2358646.00	2385225.00	20.66	26123.00	2821326.00	2847449.00	20.41
2	ARUNACHAL PRADESH	19290.00	12239.00	31529.00	8.55	21976.00	12923.00	34899.00	7.63	25420.00	13514.00	38934.00	8.84
3	ASSAM	56599.00	423368.00	479967.00	10.90	62030.00	352346.00	414376.00	7.64	92900.00	326381.00	419281.00	6.49
4	BIHAR	38945.00	1249966.00	1288911.00	10.76	44475.00	1251618.00	1296093.00	10.28	68310.00	1339483.00	1407793.00	10.26
5	GOA	54087.00	48810.00	102897.00	15.57	37385.00	49690.00	87075.00	12.29	40200.00	50610.00	90810.00	12.45
6	GUJARAT	9800.00	877019.00	886819.00	9.99	34336.00	933245.00	967581.00	9.48	30000.00	874785.00	904785.00	8.86
7	HARYANA	17059.00	441082.00	458141.00	14.45	24629.00	512786.00	537415.00	14.58	28440.00	535069.00	563509.00	13.87
8	HIMACHAL PRADESH	35627.00	111579.00	147206.00	8.05	41400.00	126579.00	167979.00	7.37	45945.00	124055.00	170000.00	7.46
9	JAMMU & KASHMIR	17697.00	146075.00	163772.00	11.46	18981.00	152125.00	171106.00	12.39	18981.00	152125.00	171106.00	12.39
10	KARNATAKA	107011.00	1011277.00	1118288.00	14.32	90050.00	1438888.00	1528938.00	16.08	91700.00	1397236.00	1488936.00	12.61
11	KERALA	34413.00	896757.00	931170.00	12.23	34100.00	1113455.00	1147555.00	14.46	54000.00	1467373.00	1521373.00	15.78
12	MADHYA PRADESH	145291.00	844476.00	989767.00	11.31	153059.00	991870.00	1144929.00	11.44	180462.00	1089351.00	1269813.00	11.63
13	MAHARASHTRA	36090.00	2110808.00	2146898.00	12.58	49594.00	2124404.00	2173998.00	10.47	73586.00	2062574.00	2136160.00	10.94
14	MANIPUR	29683.00	112733.00	142416.00	21.08	27500.00	121937.00	149437.00	19.42	41000.00	123800.00	164800.00	20.71
15	MEGHALAYA	5369.00	51306.00	56675.00	10.13	6540.00	45415.00	51955.00	7.51	6840.00	55750.00	62590.00	8.11
16	MIZORAM	12348.00	27025.00	39373.00	9.26	16250.00	29800.00	46050.00	9.48	8510.00	28700.00	37210.00	7.61
17	NAGALAND	12811.00	21292.00	34103.00	7.25	12645.00	22246.00	34891.00	7.05	11920.00	23492.00	35412.00	6.83
18	ORISSA	169765.00	470432.00	640197.00	14.40	91119.00	715315.00	806434.00	14.18	99636.00	671246.00	770882.00	12.23
19	PUNJAB	13757.00	708174.00	721931.00	14.48	23141.00	814327.00	837468.00	13.53	40800.00	840056.00	880856.00	13.31
20	RAJASTHAN	44884.00	685398.00	730282.00	9.16	74822.00	750734.00	825556.00	9.02	80208.00	815237.00	895445.00	8.75
21	SIKKIM	2500.00	2950.00	5450.00	2.29	2700.00	3580.00	6280.00	2.35	2900.00	3840.00	6740.00	2.30
22	TAMIL NADU	20613.00	1290116.00	1310729.00	10.39	31245.00	1340207.00	1371452.00	10.45	31820.00	1410137.00	1441957.00	9.79
23	TRIPURA	13207.00	39159.00	52366.00	5.07	12750.00	54861.00	67611.00	5.76	26210.00	56916.00	83126.00	6.11
24	UTTAR PRADESH	102447.00	1539241.00	1641688.00	7.89	67457.00	1738511.00	1805968.00	8.94	61376.00	1755771.00	1817147.00	8.81
25	WEST BENGAL	87589.00	1725244.00	1812833.00	13.35	86134.00	1658221.00	1744355.00	12.77	154828.00	1894319.00	2049147.00	11.49
TOTAL STATES		1131313.00	16909131.00	18040444.00	11.90	1090897.00	18713729.00	19804626.00	11.80	1342115.00	19933146.00	21275261.00	11.50
26	A. & N. ISLANDS	1880.00	8901.00	10781.00	5.97	4590.00	11263.00	15853.00	7.27	4900.00	9670.00	14570.00	6.25
27	CHANDIGARH	1630.00	211478.00	213108.00	53.79	4600.00	229578.00	234178.00	50.23	4000.00	230276.00	234276.00	50.27
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	0.00	2737.00	2737.00	7.09	0.00	3808.00	3808.00	8.39	0.00	3979.00	3979.00	9.72
30	DELHI	21177.00	74086.00	95263.00	1.59	20990.00	17990.00	4000.00	1.44	35000.00	24769.00	5969.00	1.79
31	LAKSHADWEEP	340.00	5720.00	6060.00	13.16	1090.00	6592.00	7682.00	13.90	1100.00	6735.00	7835.00	14.15
32	PONDICHERRY	7590.00	37751.00	45341.00	13.23	9453.00	40515.00	49968.00	12.91	7926.00	41685.00	49611.00	12.35
TOTAL U.T.		32617.00	290673.00	323290.00	8.30	48733.00	308756.00	357489.00	8.10	52926.00	317296.00	370222.00	8.10
GRAND TOTAL		1163930.00	17199804.00	18363734.00	11.80	1139630.00	19022485.00	20162115.00	11.70	1395041.00	20250442.00	21645483.00	11.40

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	1294.00	16069.00	17363.00	.82	1315.00	17639.00	18954.00	.79	2250.00	20064.00	22314.00	.78
2	ARUNACHAL PRADESH	1549.00	9739.00	11288.00	35.80	4796.00	8148.00	12944.00	37.09	3920.00	8739.00	12659.00	32.51
3	ASSAM	1404.00	2717.00	4121.00	.86	2020.00	4601.00	6621.00	1.60	2350.00	4379.00	6729.00	1.60
4	BIHAR	0.00	494.00	494.00	.04	0.00	517.00	517.00	.04	0.00	557.00	557.00	.04
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	0.00	202.00	202.00	.02	40.00	245.00	285.00	.03	0.00	240.00	240.00	.03
7	HARYANA	566.00	20531.00	21097.00	4.60	790.00	23510.00	24300.00	4.52	1064.00	26199.00	27263.00	4.84
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	0.00	9297.00	9297.00	.83	3100.00	6195.00	9295.00	.61	2000.00	7293.00	9293.00	.62
11	KERALA	0.00	13742.00	13742.00	1.48	0.00	13669.00	13669.00	1.19	0.00	16545.00	16545.00	1.09
12	MADHYA PRADESH	3916.00	8094.00	12010.00	1.21	3000.00	9480.00	12480.00	1.09	4155.00	10270.00	14425.00	1.14
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	349.00	1871.00	2220.00	1.56	412.00	2101.00	2513.00	1.68	410.00	2203.00	2613.00	1.59
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	.10	100.00	0.00	100.00	.16
16	MIZORAM	137.00	1740.00	1877.00	4.77	650.00	1850.00	2500.00	5.43	400.00	2000.00	2400.00	6.45
17	NAGALAND	888.00	1696.00	2584.00	7.58	1430.00	1656.00	3086.00	8.84	700.00	2599.00	3299.00	9.32
18	ORISSA	453.00	5661.00	6114.00	.96	339.00	6752.00	7091.00	.88	400.00	6810.00	7210.00	.94
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	89.00	5727.00	5816.00	.80	2615.00	6165.00	8780.00	1.06	2365.00	6710.00	9075.00	1.01
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	0.00	17610.00	17610.00	1.34	1.00	22924.00	22925.00	1.67	1.00	21687.00	21688.00	1.50
23	TRIPURA	685.00	2668.00	3353.00	6.40	600.00	2410.00	3010.00	4.45	650.00	2556.00	3206.00	3.86
24	UTTAR PRADESH	831.00	16612.00	17443.00	1.06	837.00	11976.00	12813.00	.71	1409.00	13008.00	14417.00	.79
25	WEST BENGAL	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL STATES		12161.00	134470.00	146631.00	.80	21995.00	139838.00	161833.00	.80	22174.00	151859.00	174033.00	.80
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	0.00	2737.00	2737.00	100.00	0.00	3808.00	3808.00	100.00	0.00	3970.00	3970.00	100.00
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		0.00	2737.00	2737.00	.80	0.00	3808.00	3808.00	1.10	0.00	3970.00	3970.00	1.10
GRAND TOTAL		12161.00	137207.00	149368.00	.80	21995.00	143646.00	165641.00	.80	22174.00	155829.00	178003.00	.80

.NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	8724.00	517513.00	526237.00	24.98	4954.00	614039.00	618993.00	25.95	4734.00	644631.00	649365.00	22.81
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	0.00	90181.00	90181.00	18.79	15500.00	97500.00	113000.00	27.27	15000.00	90000.00	105000.00	25.04
4	BIHAR	28300.00	1200000.00	1228300.00	95.30	15250.00	1200000.00	1215250.00	93.76	24000.00	1284000.00	1308000.00	92.91
5	GOA	46000.00	11367.00	57367.00	55.75	32000.00	13800.00	45800.00	52.60	35100.00	13800.00	48900.00	53.85
6	GUJARAT	3950.00	307500.00	311450.00	35.12	4100.00	310500.00	314600.00	32.51	17100.00	305500.00	322600.00	35.65
7	HARYANA	13275.00	120000.00	133275.00	29.09	13000.00	141000.00	154000.00	28.66	13000.00	141900.00	154900.00	27.49
8	HIMACHAL PRADESH	5941.00	50103.00	56044.00	38.07	6000.00	52768.00	58768.00	34.99	6875.00	58044.00	64919.00	38.19
9	JAMMU & KASHMIR	1900.00	72500.00	74400.00	45.43	2109.00	77000.00	79109.00	46.23	2109.00	77000.00	79109.00	46.23
10	KARNATAKA	46000.00	321636.00	367636.00	32.87	57600.00	365150.00	422750.00	27.65	57000.00	445550.00	502550.00	33.75
11	KERALA	21000.00	116939.00	137939.00	14.81	24600.00	172937.00	197537.00	17.21	38000.00	250284.00	288284.00	18.95
12	MADHYA PRADESH	26441.00	124242.00	150683.00	15.22	25266.00	250000.00	275266.00	24.04	31475.00	277561.00	309036.00	24.34
13	MAHARASHTRA	21734.00	278410.00	300144.00	13.98	32122.00	366137.00	398259.00	18.32	63800.00	312395.00	376195.00	17.61
14	MANIPUR	13500.00	15000.00	28500.00	20.01	13500.00	18700.00	32200.00	21.55	18000.00	16000.00	34000.00	20.63
15	MEGHALAYA	88.00	0.00	88.00	.16	100.00	0.00	100.00	.19	100.00	0.00	100.00	.16
16	MIZORAM	2696.00	10.00	2706.00	6.87	450.00	20.00	470.00	1.02	100.00	0.00	100.00	.27
17	NAGALAND	500.00	0.00	500.00	1.47	500.00	0.00	500.00	1.43	400.00	0.00	400.00	1.13
18	ORISSA	19808.00	117849.00	137657.00	21.50	19201.00	126596.00	145797.00	18.08	20600.00	125667.00	146267.00	18.97
19	PUNJAB	7122.00	290481.00	297603.00	41.22	7800.00	327977.00	335777.00	40.09	14500.00	341321.00	355821.00	40.39
20	RAJASTHAN	33657.00	291760.00	325417.00	44.56	46360.00	323001.00	369361.00	44.74	51189.00	342529.00	393718.00	43.97
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	16251.00	109563.00	125814.00	9.60	22455.00	153861.00	176316.00	12.86	25400.00	160861.00	186261.00	12.92
23	TRIPURA	6000.00	0.00	6000.00	11.46	7000.00	7785.00	14785.00	21.87	18060.00	8000.00	26060.00	31.35
24	UTTAR PRADESH	66164.00	251477.00	317641.00	19.35	50266.00	321860.00	372126.00	20.61	29100.00	301840.00	330940.00	18.21
25	WEST BENGAL	32177.00	526141.00	558318.00	30.80	20700.00	544904.00	565604.00	32.42	51720.00	593640.00	645360.00	31.49
	TOTAL STATES	421230.00	4812672.00	5233902.00	29.00	420833.00	5485535.00	5906368.00	29.80	537362.00	5790523.00	6327885.00	29.70
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	0.00	137099.00	137099.00	64.33	0.00	142483.00	142483.00	60.84	0.00	141681.00	141681.00	60.48
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	0.00	137099.00	137099.00	42.40	0.00	142483.00	142483.00	39.90	0.00	141681.00	141681.00	38.30
	GRAND TOTAL	421230.00	4949771.00	5371001.00	29.20	420833.00	5628018.00	6048851.00	30.00	537362.00	5952204.00	6469566.00	29.90

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
ANDHRA PRADESH	19471.00	837636.00	857107.00	40.68	3231.00	935806.00	939037.00	39.37	3895.00	1064350.00	1068245.00	37.52
ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
ASSAM	992.00	28734.00	29726.00	6.19	6070.00	38596.00	44666.00	10.78	10152.00	32686.00	42838.00	10.22
BHARAT	8535.00	33650.00	42185.00	3.27	17885.00	35279.00	53164.00	4.10	26500.00	38176.00	64676.00	4.59
GOA	2904.00	4790.00	7694.00	7.48	3520.00	5480.00	9000.00	10.34	3550.00	5600.00	9150.00	10.08
GUJARAT	1000.00	53218.00	54218.00	6.11	1100.00	61000.00	62100.00	6.42	1190.00	57895.00	58995.00	6.52
HARYANA	3118.00	115447.00	118565.00	25.88	10599.00	132356.00	142955.00	26.60	11831.00	138550.00	150381.00	26.69
HIMACHAL PRADESH	14129.00	57308.00	71437.00	48.53	14725.00	69643.00	84368.00	50.23	16270.00	61843.00	78113.00	45.95
JAMMU & KASHMIR	15200.00	64680.00	79880.00	48.78	16872.00	65830.00	82702.00	48.33	16872.00	65830.00	82702.00	48.33
KARNATAKA	11628.00	157463.00	169091.00	15.12	5050.00	173639.00	178689.00	11.69	5000.00	228028.00	233028.00	15.65
KERALA	3246.00	156795.00	160041.00	17.19	3900.00	179469.00	183369.00	15.98	2200.00	230148.00	232348.00	15.27
MADHYA PRADESH	113232.00	616601.00	729833.00	73.74	119809.00	603255.00	723064.00	63.15	138582.00	659435.00	798017.00	62.85
MAHARASHTRA	962.00	119885.00	120847.00	5.63	3947.00	99604.00	103551.00	4.76	3095.00	96145.00	99240.00	4.65
MANIPUR	12980.00	86923.00	99903.00	70.15	11808.00	91925.00	103733.00	69.42	20090.00	96343.00	116433.00	70.65
MEGHALAYA	200.00	7222.00	8022.00	14.26	850.00	10108.00	10958.00	21.09	1100.00	10873.00	11973.00	19.13
MIZORAM	596.00	12491.00	13087.00	33.24	2000.00	13530.00	15530.00	33.72	1900.00	16400.00	18300.00	49.18
NAGALAND	9038.00	17958.00	26996.00	79.16	8770.00	18187.00	26957.00	77.26	8000.00	18490.00	26490.00	74.81
ORISSA	62127.00	229743.00	291870.00	45.59	20403.00	364238.00	384641.00	47.70	27551.00	323283.00	350834.00	45.51
PUNJAB	1683.00	161282.00	162965.00	22.57	5041.00	209172.00	214213.00	25.58	16000.00	196452.00	212452.00	24.12
RAJASTHAN	5512.00	197350.00	202862.00	27.78	16642.00	223674.00	240316.00	29.11	17198.00	254008.00	271206.00	30.29
SIKKIM	2500.00	2950.00	5450.00	100.00	2700.00	3580.00	6280.00	100.00	2900.00	3840.00	6740.00	100.00
TAMIL NADU	1326.00	385993.00	387319.00	29.55	2638.00	411136.00	413774.00	30.17	2268.00	440176.00	442444.00	30.68
TRIPURA	5894.00	36491.00	42385.00	80.94	4665.00	36626.00	41291.00	61.07	7000.00	37910.00	44910.00	54.03
UTTAR PRADESH	23558.00	122904.00	146462.00	8.92	3500.00	105113.00	108613.00	6.01	12287.00	119379.00	131666.00	7.25
WEST BENGAL	11622.00	141607.00	153229.00	8.45	18919.00	203047.00	221966.00	12.12	36418.00	231149.00	267567.00	13.06
TOTAL STATES	331513.00	3649721.00	3981234.00	22.10	304644.00	4090293.00	4394937.00	22.20	391757.00	4426989.00	4818748.00	22.60
A. & N. ISLANDS	1880.00	6601.00	8481.00	78.67	4490.00	8463.00	12953.00	81.71	4800.00	7470.00	12270.00	84.21
CHANDIGARH	1630.00	42752.00	44382.00	20.83	4600.00	55045.00	59645.00	25.47	4000.00	55545.00	59545.00	25.42
DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
DELHI	---	---	---	---	---	---	---	---	---	---	---	---
LAKSHADWEEP	340.00	5720.00	6060.00	100.00	1090.00	6592.00	7682.00	100.00	1100.00	6735.00	7835.00	100.00
PONDICHERY	750.00	37616.00	45166.00	99.61	9113.00	40389.00	49502.00	99.07	7240.00	41469.00	48709.00	98.18
TOTAL U.T.	11400.00	92689.00	104089.00	32.20	19293.00	110489.00	129782.00	36.30	17140.00	111219.00	128359.00	34.70
GRAND TOTAL	342913.00	3742410.00	4085323.00	22.20	323937.00	4200782.00	4524719.00	22.40	408899.00	4538208.00	4947107.00	22.90

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	3193.00	678651.00	681844.00	32.36	3700.00	776417.00	780117.00	32.71	700.00	1077536.00	1078236.00	37.87
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	53515.00	295906.00	349421.00	72.80	33689.00	206755.00	240444.00	58.03	59333.00	194422.00	253755.00	60.52
4	BIHAR	2110.00	350.00	2460.00	19	0.00	350.00	350.00	03	0.00	350.00	350.00	02
5	GOA	5060.00	31442.00	36502.00	35.47	1500.00	28800.00	30300.00	34.80	1100.00	29000.00	30100.00	33.15
6	GUJARAT	2845.00	515450.00	518295.00	58.44	24950.00	560000.00	584950.00	60.45	9500.00	510000.00	519500.00	57.42
7	HARYANA	0.00	182500.00	182500.00	39.83	0.00	212500.00	212500.00	39.54	1000.00	225000.00	226000.00	40.11
8	HIMACHAL PRADESH	15457.00	0.00	15457.00	10.50	17000.00	0.00	17000.00	10.12	16700.00	0.00	16700.00	9.82
9	JAMMU & KASHMIR	0.00	8700.00	8700.00	5.31	0.00	9000.00	9000.00	5.26	0.00	9000.00	9000.00	5.26
10	KARNATAKA	44832.00	513351.00	558183.00	49.91	13700.00	882500.00	896200.00	58.62	20600.00	704000.00	724600.00	48.67
11	KERALA	0.00	597665.00	597665.00	64.18	0.00	733642.00	733642.00	63.93	0.00	957000.00	957000.00	62.90
12	MADHYA PRADESH	1117.00	91210.00	92327.00	9.33	4499.00	123550.00	128049.00	11.18	5500.00	136200.00	141700.00	11.16
13	MAHARASHTRA	13394.00	1710119.00	1723513.00	80.28	13525.00	1656355.00	1669880.00	76.81	6691.00	1651726.00	1658417.00	77.64
14	MANIPUR	900.00	7500.00	8400.00	5.90	400.00	7672.00	8072.00	5.40	500.00	7672.00	8172.00	4.96
15	MEGHALAYA	3125.00	34571.00	37696.00	66.51	2700.00	26372.00	29072.00	55.96	3150.00	34853.00	38003.00	60.72
16	MIZORAM	3940.00	6524.00	10464.00	26.58	6100.00	7000.00	13100.00	28.45	5100.00	5000.00	10100.00	27.14
17	NAGALAND	2085.00	1235.00	3320.00	9.74	1595.00	2000.00	3595.00	10.30	2420.00	2000.00	4420.00	12.48
18	ORISSA	84329.00	112507.00	196836.00	30.75	42141.00	211061.00	253202.00	31.40	43400.00	208322.00	251722.00	32.65
19	PUNJAB	0.00	253509.00	253509.00	35.12	0.00	273333.00	273333.00	32.64	0.00	298233.00	298233.00	33.86
20	RAJASTHAN	5182.00	174675.00	179857.00	24.63	7425.00	179749.00	187174.00	22.67	6611.00	192055.00	198666.00	22.19
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	767301.00	767301.00	58.54	0.00	740000.00	740000.00	53.96	0.00	775000.00	775000.00	53.75
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	11674.00	1140216.00	1151890.00	70.16	11683.00	1288916.00	1300599.00	72.02	16624.00	1280803.00	1297427.00	71.40
25	WEST BENGAL	36308.00	778771.00	815079.00	44.96	23300.00	903430.00	926730.00	53.13	31420.00	962860.00	994280.00	48.52
	TOTAL STATES	289066.00	7902153.00	8191219.00	45.40	207907.00	8829402.00	9037309.00	45.60	230349.00	9261032.00	9491381.00	44.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	30895.00	30895.00	14.50	0.00	31000.00	31000.00	13.24	0.00	32000.00	32000.00	13.66
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	21177.00	24086.00	45263.00	100.00	29000.00	17000.00	46000.00	100.00	35000.00	24960.00	59960.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	21177.00	54981.00	76158.00	23.60	29000.00	48000.00	77000.00	21.50	35000.00	56960.00	91960.00	24.80
	GRAND TOTAL	310243.00	7957134.00	8267377.00	45.00	236907.00	8877402.00	9114309.00	45.20	265349.00	9317992.00	9583341.00	44.30

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	549.00	11026.00	11575.00	.55	0.00	13945.00	13945.00	.58	0.00	13945.00	13945.00	.49
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	30.00	0.00	30.00	.09	0.00	0.00	0.00	.00
3	ASSAM	98.00	4955.00	5053.00	1.05	221.00	3210.00	3431.00	.83	250.00	3210.00	3460.00	.83
4	BIHAR	0.00	12500.00	12500.00	.97	0.00	12500.00	12500.00	.96	0.00	12500.00	12500.00	.89
5	GOA	123.00	1211.00	1334.00	1.30	115.00	1610.00	1725.00	1.98	100.00	2210.00	2310.00	2.54
6	GUJARAT	---	---	---	---	---	---	---	---	---	---	---	---
7	HARYANA	100.00	2604.00	2704.00	.59	100.00	3420.00	3520.00	.65	965.00	3420.00	4385.00	.78
8	HIMACHAL PRADESH	0.00	4168.00	4168.00	2.83	3575.00	4168.00	7743.00	4.61	6000.00	4168.00	10168.00	5.98
9	JAMMU & KASHMIR	0.00	195.00	195.00	.12	0.00	295.00	295.00	.17	0.00	295.00	295.00	.17
10	KARNATAKA	4029.00	3044.00	7073.00	.63	4000.00	5084.00	9084.00	.59	0.00	5332.00	5332.00	.36
11	KERALA	91.00	6100.00	6191.00	.66	300.00	7009.00	7309.00	.64	200.00	7019.00	7219.00	.47
12	MADHYA PRADESH	0.00	2971.00	2971.00	.30	0.00	4585.00	4585.00	.40	0.00	4785.00	4785.00	.38
13	MAHARASHTRA	0.00	2394.00	2394.00	.11	0.00	2308.00	2308.00	.11	0.00	2308.00	2308.00	.11
14	MANIPUR	5.00	650.00	655.00	.46	5.00	650.00	655.00	.44	50.00	650.00	700.00	.42
15	MEGHALAYA	1816.00	8746.00	10562.00	18.64	2340.00	8859.00	11199.00	21.56	2140.00	9663.00	11803.00	18.86
16	MIZORAM	4792.00	6002.00	10794.00	27.41	5500.00	7200.00	12700.00	27.58	1010.00	5300.00	6310.00	16.96
17	NAGALAND	300.00	403.00	703.00	2.06	350.00	403.00	753.00	2.16	400.00	403.00	803.00	2.27
18	ORISSA	136.00	4172.00	4308.00	.67	5180.00	6168.00	11348.00	1.41	4980.00	6664.00	11644.00	1.51
19	PUNJAB	4952.00	2902.00	7854.00	1.09	10300.00	3845.00	14145.00	1.69	10300.00	4050.00	14350.00	1.63
20	RAJASTHAN	0.00	2723.00	2723.00	.37	0.00	3130.00	3130.00	.38	0.00	3130.00	3130.00	.35
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	1701.00	8810.00	10511.00	.80	5000.00	9187.00	14187.00	1.03	3000.00	9337.00	12337.00	.86
23	TRIPURA	628.00	0.00	628.00	1.20	485.00	8040.00	8525.00	12.61	500.00	8450.00	8950.00	10.77
24	UTTAR PRADESH	179.00	5445.00	5624.00	.34	970.00	7161.00	8131.00	.45	1040.00	7244.00	8284.00	.46
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	40.00	40.00	.00	0.00	40.00	40.00	.00
TOTAL STATES		19499.00	91021.00	110520.00	.60	38471.00	112817.00	151288.00	.80	30935.00	114123.00	145058.00	.70
26	A. & N. ISLANDS	0.00	2300.00	2300.00	21.33	100.00	2800.00	2900.00	18.29	100.00	2200.00	2300.00	15.79
27	CHANDIGARH	0.00	96.00	96.00	.05	0.00	150.00	150.00	.06	0.00	150.00	150.00	.06
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	0.00	135.00	135.00	.30	155.00	126.00	281.00	.56	551.00	216.00	767.00	1.55
TOTAL U.T.		0.00	2531.00	2531.00	.80	255.00	3076.00	3331.00	.90	651.00	2566.00	3217.00	.90
GRAND TOTAL		19499.00	93552.00	113051.00	.60	38726.00	115893.00	154619.00	.80	31586.00	116689.00	148275.00	.70

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	11200.00	1710.00	12910.00	.61	13379.00	800.00	14179.00	.59	14544.00	800.00	15344.00	.54
2	ARUNACHAL PRADESH	17741.00	2500.00	20241.00	64.20	17150.00	4775.00	21925.00	62.82	21500.00	4775.00	26275.00	67.49
3	ASSAM	590.00	875.00	1465.00	.31	4530.00	1684.00	6214.00	1.50	5815.00	1684.00	7499.00	1.79
4	BIHAR	0.00	2972.00	2972.00	.23	11340.00	2972.00	14312.00	1.10	17810.00	3900.00	21710.00	1.54
5	GOA	0.00	0.00	0.00	.00	250.00	0.00	250.00	.29	350.00	0.00	350.00	.39
6	GUJARAT	2005.00	649.00	2654.00	.30	4146.00	1500.00	5646.00	.58	2300.00	1150.00	3450.00	.38
7	HARYANA	0.00	0.00	0.00	.00	140.00	0.00	140.00	.03	580.00	0.00	580.00	.10
8	HIMACHAL PRADESH	100.00	0.00	100.00	.07	100.00	0.00	100.00	.06	100.00	0.00	100.00	.06
9	JAMMU & KASHMIR	597.00	0.00	597.00	.36	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	522.00	6486.00	7008.00	.63	6600.00	6320.00	12920.00	.85	7100.00	7033.00	14133.00	.95
11	KERALA	10076.00	5516.00	15592.00	1.67	5300.00	6729.00	12029.00	1.05	13600.00	6377.00	19977.00	1.31
12	MADHYA PRADESH	585.00	1358.00	1943.00	.20	485.00	1000.00	1485.00	.13	750.00	1100.00	1850.00	.15
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	1949.00	789.00	2738.00	1.92	1375.00	889.00	2264.00	1.52	1950.00	932.00	2882.00	1.75
15	MEGHALAYA	80.00	167.00	247.00	.44	500.00	76.00	576.00	1.11	250.00	361.00	611.00	.98
16	MIZORAM	187.00	258.00	445.00	1.13	1550.00	200.00	1750.00	3.80	0.00	0.00	0.00	.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2912.00	500.00	3412.00	.53	3855.00	500.00	4355.00	.54	2705.00	500.00	3205.00	.42
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	444.00	13163.00	13607.00	1.86	1780.00	15015.00	16795.00	2.03	2845.00	16805.00	19650.00	2.19
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1333.00	839.00	2172.00	.17	1151.00	3099.00	4250.00	.31	1151.00	3076.00	4227.00	.29
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	41.00	2587.00	2628.00	.16	201.00	3485.00	3686.00	.20	916.00	33497.00	34413.00	1.89
25	WEST BENGAL	7482.00	278725.00	286207.00	15.79	23215.00	6800.00	30015.00	1.72	35270.00	106630.00	141900.00	6.92
	TOTAL STATES	57844.00	319094.00	376938.00	2.10	97047.00	55844.00	152891.00	.80	129536.00	188620.00	318156.00	1.50
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	636.00	636.00	.30	0.00	900.00	900.00	.38	0.00	900.00	900.00	.38
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	40.00	0.00	40.00	.09	185.00	0.00	185.00	.37	135.00	0.00	135.00	.27
	TOTAL U.T.	40.00	636.00	676.00	.20	185.00	900.00	1085.00	.30	135.00	900.00	1035.00	.30
	GRAND TOTAL	57884.00	319730.00	377614.00	2.10	97232.00	56744.00	153976.00	.80	129671.00	189520.00	319191.00	1.50

..NICNET..

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	11213.00	269284.00	280497.00	2.84	24903.00	293584.00	318487.00	2.76	39000.00	333912.00	372912.00	2.67
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	38036.00	45358.00	83394.00	1.89	51100.00	53431.00	104531.00	1.93	64700.00	64474.00	129174.00	2.00
4	BIHAR	100107.00	116800.00	216907.00	1.81	223773.00	136804.00	360577.00	2.86	156259.00	135251.00	291510.00	2.12
5	GOA	13080.00	18620.00	31700.00	4.80	18687.00	20592.00	39279.00	5.54	13292.00	20700.00	33992.00	4.66
6	GUJARAT	14094.00	224256.00	238350.00	2.68	66526.00	257993.00	324519.00	3.18	133648.00	284401.00	418049.00	4.10
7	HARYANA	18281.00	55987.00	74268.00	2.34	44285.00	60316.00	104601.00	2.84	161849.00	63524.00	225373.00	5.55
8	HIMACHAL PRADESH	10633.00	8939.00	19572.00	1.07	17608.00	10658.00	28266.00	1.24	28475.00	12554.00	41029.00	1.80
9	JAMMU & KASHMIR	12629.00	34243.00	46872.00	3.28	11716.00	36219.00	47935.00	3.47	11716.00	36219.00	47935.00	3.47
10	KARNATAKA	18704.00	203855.00	222559.00	2.85	70850.00	201202.00	272052.00	2.86	73250.00	233606.00	306856.00	2.60
11	KERALA	93946.00	216617.00	310563.00	4.08	103168.00	261211.00	364379.00	4.59	133100.00	309444.00	442544.00	4.59
12	MADHYA PRADESH	106360.00	227101.00	333461.00	3.81	154771.00	300283.00	455054.00	4.55	165076.00	316473.00	481549.00	4.41
13	MAHARASHTRA	99403.00	624585.00	723988.00	4.24	213623.00	622535.00	836158.00	4.03	64862.00	818615.00	883477.00	4.52
14	MANIPUR	3906.00	3023.00	6929.00	1.03	4400.00	2860.00	7260.00	.94	6000.00	3242.00	9242.00	1.16
15	MEGHALAYA	907.00	3902.00	4809.00	.86	2850.00	3897.00	6747.00	.98	2950.00	4347.00	7267.00	.94
16	MIZORAM	1838.00	2056.00	3894.00	.92	4200.00	2700.00	6900.00	1.42	7000.00	3000.00	10000.00	2.05
17	NAGALAND	5159.00	4188.00	9347.00	1.99	3500.00	4244.00	7744.00	1.57	4570.00	4289.00	8859.00	1.71
18	ORISSA	123752.00	45267.00	169019.00	3.80	103305.00	61311.00	164616.00	2.89	117990.00	63475.00	181465.00	2.88
19	PUNJAB	29021.00	59787.00	88808.00	1.78	100742.00	76863.00	177605.00	2.87	234373.00	76117.00	310490.00	4.69
20	RAJASTHAN	62649.00	69163.00	131812.00	1.65	86535.00	70147.00	156682.00	1.71	124771.00	78564.00	203335.00	1.99
21	SIKKIM	2000.00	1160.00	3160.00	1.33	1400.00	1200.00	2600.00	.97	2500.00	0.00	2500.00	.85
22	TAMIL NADU	26111.00	404045.00	430156.00	3.41	32266.00	429525.00	461791.00	3.52	47010.00	468822.00	515832.00	3.50
23	TRIPURA	1761.00	11099.00	12860.00	1.24	2300.00	12356.00	14656.00	1.25	2200.00	11784.00	13984.00	1.03
24	UTTAR PRADESH	143937.00	380709.00	524646.00	2.52	208150.00	361270.00	569430.00	2.82	220903.00	379231.00	600134.00	2.91
25	WEST BENGAL	26603.00	225237.00	251840.00	1.86	43061.00	216398.00	259459.00	1.90	73338.00	231162.00	304500.00	1.71
TOTAL STATES		964130.00	3255281.00	4219411.00	2.80	1593729.00	3497599.00	5091328.00	3.00	1888832.00	3953176.00	5842008.00	3.10
26	A. & N. ISLANDS	8055.00	2264.00	10319.00	5.72	4500.00	3000.00	7500.00	3.44	11400.00	3100.00	14500.00	6.22
27	CHANDIGARH	2510.00	40040.00	42550.00	10.74	3745.00	44332.00	48077.00	10.31	6550.00	46161.00	52711.00	11.31
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	0.00	500.00	1.35	500.00	0.00	500.00	1.24
29	DAMAN & DIU	3429.00	1975.00	5404.00	14.00	2740.00	1904.00	4644.00	10.23	4615.00	1422.00	6037.00	14.79
30	DELHI	50872.00	72531.00	123403.00	4.32	50440.00	83782.00	144222.00	4.53	77500.00	97891.00	175391.00	5.24
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	31703.00	18446.00	50149.00	14.63	33407.00	24759.00	58166.00	15.02	30150.00	11535.00	41685.00	10.38
TOTAL U.T.		96569.00	135256.00	231825.00	6.00	105332.00	157777.00	263109.00	6.00	130715.00	160109.00	290824.00	6.30
GRAND TOTAL		1060699.00	3390537.00	4451236.00	2.90	1699061.00	3655376.00	5354437.00	3.10	2019547.00	4113285.00	6132832.00	3.20

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
ANDHRA PRADESH	252.00	7008.00	7260.00	2.59	0.00	9690.00	9690.00	3.04	0.00	17624.00	17624.00	4.73
ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
ASSAM	2343.00	2491.00	4834.00	5.80	8450.00	4320.00	12770.00	12.22	11233.00	2954.00	14187.00	10.98
BIHAR	6987.00	4814.00	11801.00	5.44	4740.00	5035.00	9775.00	2.71	11600.00	6040.00	17640.00	6.05
GOA	---	---	---	---	---	---	---	---	---	---	---	---
GUJARAT	469.00	10570.00	11039.00	4.63	4168.00	12650.00	16818.00	5.18	9606.00	11839.00	21445.00	5.13
HARYANA	1072.00	3225.00	4297.00	5.79	2885.00	3441.00	6326.00	6.05	11260.00	3645.00	14905.00	6.61
HIMACHAL PRADESH	1486.00	1070.00	2556.00	13.06	1996.00	1085.00	3081.00	10.90	2170.00	1291.00	3461.00	8.44
JAMMU & KASHMIR	0.00	462.00	462.00	.99	0.00	509.00	509.00	1.06	0.00	509.00	509.00	1.06
KARNATAKA	1219.00	7892.00	9111.00	4.09	100.00	8502.00	8602.00	3.16	300.00	10273.00	10573.00	3.45
KERALA	0.00	7585.00	7585.00	2.44	0.00	7760.00	7760.00	2.13	0.00	8729.00	8729.00	1.97
MADHYA PRADESH	1435.00	6379.00	7814.00	2.34	930.00	6500.00	7430.00	1.63	1430.00	7400.00	8830.00	1.83
MAHARASHTRA	592.00	21756.00	22348.00	3.09	10914.00	23360.00	34274.00	4.10	2455.00	27623.00	30078.00	3.40
MANIPUR	820.00	114.00	934.00	13.48	950.00	130.00	1080.00	14.88	1200.00	135.00	1335.00	14.44
MEGHALAYA	50.00	325.00	375.00	7.80	150.00	347.00	497.00	7.37	120.00	300.00	420.00	5.78
MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
ORISSA	9817.00	2493.00	12310.00	7.28	6621.00	5185.00	11806.00	7.17	11972.00	5272.00	17244.00	9.50
PUNJAB	0.00	2662.00	2662.00	3.00	2025.00	2809.00	4834.00	2.72	11018.00	3165.00	14183.00	4.57
RAJASTHAN	1612.00	3286.00	4898.00	3.72	680.00	3450.00	4130.00	2.64	794.00	3949.00	4743.00	2.33
SIKKIM	800.00	0.00	800.00	25.32	0.00	0.00	0.00	.00	300.00	0.00	300.00	12.00
TAMIL NADU	132.00	11479.00	11611.00	2.70	15.00	1171.00	1186.00	.26	200.00	39396.00	39596.00	7.68
TRIPURA	10.00	1.00	11.00	.09	5.00	4.00	9.00	.06	25.00	5.00	30.00	.21
UTTAR PRADESH	4945.00	7354.00	12299.00	2.34	12921.00	7084.00	20005.00	3.51	14025.00	6223.00	20248.00	3.37
WEST BENGAL	0.00	2516.00	2516.00	1.00	0.00	2674.00	2674.00	1.03	0.00	2852.00	2852.00	.94
TOTAL STATES	34041.00	103482.00	137523.00	3.30	57550.00	105706.00	163256.00	3.20	89708.00	159224.00	248932.00	4.30
A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
CHANDIGARH	0.00	948.00	948.00	2.23	6.00	1200.00	1206.00	2.51	20.00	1250.00	1270.00	2.41
DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	0.00	500.00	100.00	500.00	0.00	500.00	100.00
DAMAN & DIU	1159.00	1975.00	3134.00	57.99	1310.00	1704.00	3014.00	69.21	1215.00	1422.00	2637.00	43.68
DELHI	1846.00	4856.00	6702.00	5.43	2100.00	5496.00	7596.00	5.27	2800.00	7977.00	10777.00	6.14
LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.	3005.00	7779.00	10784.00	4.70	3916.00	8600.00	12516.00	4.80	4535.00	10649.00	15184.00	5.20
GRAND TOTAL	37046.00	111261.00	148307.00	3.30	61466.00	114306.00	175772.00	3.30	94243.00	169873.00	264116.00	4.30

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	93.00	93.00	.03	0.00	143.00	143.00	.04	0.00	196.00	196.00	.05
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	310.00	2976.00	3286.00	3.94	800.00	4820.00	5620.00	5.38	376.00	4832.00	5208.00	4.03
4	BIHAR	450.00	2675.00	3125.00	1.44	1300.00	2812.00	4112.00	1.14	1200.00	3540.00	4740.00	1.63
5	GOA	3314.00	3603.00	6917.00	21.82	5500.00	3918.00	9418.00	23.98	4490.00	3945.00	8435.00	24.81
6	GUJARAT	760.00	40433.00	41193.00	17.28	4382.00	45054.00	49436.00	15.23	3170.00	46781.00	49951.00	11.95
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	20.00	1461.00	1481.00	7.57	20.00	1812.00	1832.00	6.48	20.00	2166.00	2186.00	5.33
9	JAMMU & KASHMIR	7079.00	16721.00	23800.00	50.78	5550.00	17330.00	22880.00	47.73	5550.00	17330.00	22880.00	47.73
10	KARNATAKA	0.00	6368.00	6368.00	2.86	0.00	7072.00	7072.00	2.60	0.00	9526.00	9526.00	3.10
11	KERALA	7088.00	37748.00	44836.00	14.44	2900.00	51618.00	54518.00	14.96	6000.00	65292.00	71292.00	16.11
12	MADHYA PRADESH	3.00	13800.00	13803.00	4.14	890.00	15960.00	16850.00	3.70	1050.00	19090.00	20140.00	4.18
13	MAHARASHTRA	759.00	83205.00	83964.00	11.60	0.00	93082.00	93082.00	11.13	82.00	91158.00	91240.00	10.33
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	244.00	244.00	.14	0.00	276.00	276.00	.17	0.00	270.00	270.00	.15
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	1200.00	1160.00	2360.00	74.68	300.00	1200.00	1500.00	57.69	0.00	0.00	0.00	.00
22	TAMIL NADU	0.00	4771.00	4771.00	1.11	0.00	4372.00	4372.00	.95	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	12803.00	12803.00	2.44	0.00	13593.00	13593.00	2.39	0.00	12653.00	12653.00	2.11
25	WEST BENGAL	148.00	40451.00	40599.00	16.12	200.00	32880.00	33080.00	12.75	500.00	34250.00	34750.00	11.41
	TOTAL STATES	21131.00	268512.00	289643.00	6.90	21842.00	295942.00	317784.00	6.20	22438.00	311029.00	333467.00	5.70
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	225.00	1175.00	1400.00	2.79	0.00	1280.00	1280.00	2.20	200.00	1345.00	1545.00	3.71
	TOTAL U.T.	225.00	1175.00	1400.00	.60	0.00	1280.00	1280.00	.50	200.00	1345.00	1545.00	.50
	GRAND TOTAL	21356.00	269687.00	291043.00	6.50	21842.00	297222.00	319064.00	6.00	22638.00	312374.00	335012.00	5.50

..NICNET..

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	6353.00	173678.00	180031.00	64.18	20140.00	183000.00	203140.00	63.78	30865.00	203319.00	234184.00	62.80
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	15641.00	20478.00	36119.00	43.31	19400.00	31784.00	51184.00	48.97	27253.00	30020.00	57273.00	44.34
4	BIHAR	39819.00	49764.00	89579.00	41.30	77649.00	57731.00	135380.00	37.55	69050.00	58568.00	127618.00	43.78
5	GOA	3426.00	6909.00	10335.00	32.60	5700.00	7859.00	13559.00	34.52	4002.00	7821.00	11823.00	34.78
6	GUJARAT	5977.00	97953.00	103930.00	43.60	42345.00	115075.00	157420.00	48.51	105761.00	138296.00	244057.00	58.38
7	HARYANA	6325.00	24874.00	31199.00	42.01	16260.00	26511.00	42771.00	40.89	78753.00	28327.00	107080.00	47.51
8	HIMACHAL PRADESH	4638.00	5928.00	10566.00	53.99	9002.00	6931.00	15933.00	56.37	19585.00	8267.00	27852.00	67.88
9	JAMMU & KASHMIR	5550.00	6410.00	11960.00	25.52	6166.00	6842.00	13008.00	27.14	6166.00	6842.00	13008.00	27.14
10	KARNATAKA	5184.00	71562.00	76746.00	34.48	1000.00	81751.00	82751.00	30.42	1500.00	105022.00	106522.00	34.71
11	KERALA	20567.00	47296.00	67863.00	21.85	40200.00	53231.00	93431.00	25.64	42000.00	66915.00	108915.00	24.61
12	MADHYA PRADESH	39416.00	82720.00	122136.00	36.63	83504.00	96080.00	179584.00	39.46	94615.00	100520.00	195135.00	40.52
13	MAHARASHTRA	26525.00	120481.00	147006.00	20.31	12451.00	123748.00	136199.00	16.29	38387.00	125540.00	163927.00	18.55
14	MANIPUR	2286.00	2159.00	4445.00	64.15	3450.00	2249.00	5699.00	78.50	4800.00	2357.00	7157.00	77.44
15	MEGHALAYA	383.00	3137.00	3520.00	73.20	1700.00	3213.00	4913.00	72.82	1750.00	3667.00	5417.00	74.54
16	MIZORAM	1535.00	1480.00	3015.00	77.43	4200.00	2700.00	6900.00	100.00	7000.00	3000.00	10000.00	100.00
17	NAGALAND	3820.00	2788.00	6608.00	70.70	1670.00	2844.00	4514.00	58.29	2540.00	2889.00	5429.00	61.28
18	ORISSA	77955.00	15370.00	93325.00	55.22	61800.00	18722.00	80522.00	48.92	55486.00	19495.00	74981.00	41.32
19	PUNJAB	12942.00	42556.00	55498.00	62.49	31827.00	49714.00	81541.00	45.91	123126.00	51249.00	174375.00	56.16
20	RAJASTHAN	1804.00	31755.00	33559.00	25.46	4900.00	34077.00	38977.00	24.88	8050.00	37806.00	45856.00	22.55
21	SIKKIM	0.00	0.00	0.00	.00	1100.00	0.00	1100.00	42.31	2200.00	0.00	2200.00	88.00
22	TAMIL NADU	11023.00	159514.00	170537.00	39.65	12948.00	176572.00	189520.00	41.04	24872.00	176960.00	201832.00	39.13
23	TRIPURA	90.00	4505.00	4595.00	35.73	480.00	4818.00	5298.00	36.15	750.00	4955.00	5705.00	40.80
24	UTTAR PRADESH	41639.00	98646.00	140285.00	26.74	66039.00	96119.00	162158.00	28.48	74678.00	93513.00	168191.00	28.03
25	WEST BENGAL	2850.00	103478.00	106328.00	42.22	12992.00	90634.00	103626.00	39.94	29886.00	96570.00	126456.00	41.53
	TOTAL STATES	335744.00	1173441.00	1509185.00	35.80	536923.00	1272205.00	1809128.00	35.50	853075.00	1371918.00	2224993.00	38.10
26	A. & N. ISLANDS	8055.00	2264.00	10319.00	100.00	4500.00	3000.00	7500.00	100.00	11400.00	3100.00	14500.00	100.00
27	CHANDIGARH	142.00	3650.00	3792.00	8.91	889.00	9950.00	10839.00	22.55	1930.00	10050.00	11980.00	22.73
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	2270.00	0.00	2270.00	42.01	1430.00	0.00	1430.00	30.79	3400.00	0.00	3400.00	56.32
30	DELHI	5813.00	28954.00	34767.00	28.17	6840.00	34695.00	41535.00	26.79	8600.00	42691.00	51371.00	29.29
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	11478.00	5622.00	17100.00	34.10	11307.00	4549.00	15856.00	27.26	9950.00	4800.00	14750.00	35.38
	TOTAL U.T.	27758.00	40490.00	68248.00	29.40	24966.00	52184.00	77150.00	29.30	35360.00	60641.00	96001.00	33.00
	GRAND TOTAL	363502.00	1213931.00	1577433.00	35.40	561889.00	1324389.00	1886278.00	35.20	888435.00	1432559.00	2320994.00	37.80

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
ANDHRA PRADESH	4055.00	65983.00	70038.00	24.97	1838.00	74887.00	76725.00	24.09	4959.00	85445.00	90404.00	24.24
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	10285.00	7500.00	17785.00	8.20	7500.00	7500.00	15000.00	4.16	4100.00	7500.00	11600.00	3.98
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	11425.00	30179.00	41604.00	13.40	9000.00	49800.00	58800.00	16.14	12000.00	55435.00	67435.00	15.24
MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	0.00	3003.00	3003.00	.41	7500.00	4600.00	12100.00	1.45	8000.00	9430.00	17430.00	1.97
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	435.00	435.00	9.05	300.00	0.00	300.00	4.45	170.00	0.00	170.00	2.34
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	0.00	4210.00	4210.00	4.74	0.00	7331.00	7331.00	4.13	0.00	4000.00	4000.00	1.29
RAJASTHAN	730.00	11116.00	11846.00	8.99	5200.00	7828.00	13028.00	8.31	4817.00	8570.00	13387.00	6.58
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	5030.00	81643.00	86673.00	20.15	5323.00	59400.00	64723.00	14.02	4699.00	58872.00	63571.00	12.32
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	6708.00	108865.00	115573.00	22.03	3000.00	90504.00	93504.00	16.42	3000.00	92962.00	95962.00	15.99
WEST BENGAL	0.00	1100.00	1100.00	.44	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL STATES	38233.00	314034.00	352267.00	8.30	39661.00	301850.00	341511.00	6.70	41745.00	322214.00	363959.00	6.20
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL	38233.00	314034.00	352267.00	7.90	39661.00	301850.00	341511.00	6.40	41745.00	322214.00	363959.00	5.90

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	25.00	19871.00	19896.00	7.09	1065.00	22208.00	23273.00	7.31	2616.00	23320.00	25936.00	6.95
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	80.00	9245.00	9325.00	2.59	0.00	9245.00	9245.00	3.17
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	2585.00	16127.00	18712.00	25.20	13240.00	16900.00	30140.00	28.81	59836.00	18097.00	77933.00	34.58
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	10400.00	10400.00	22.19	0.00	11288.00	11288.00	23.55	0.00	11288.00	11288.00	23.55
10	KARNATAKA	650.00	95501.00	96151.00	43.20	2000.00	84552.00	86552.00	31.81	6225.00	85252.00	91477.00	29.81
11	KERALA	6140.00	53612.00	59752.00	19.24	4225.00	57361.00	61586.00	16.90	4000.00	62622.00	66622.00	15.05
12	MADHYA PRADESH	34436.00	42976.00	77412.00	23.21	31408.00	82000.00	113408.00	24.92	25950.00	79845.00	105795.00	21.97
13	MAHARASHTRA	55283.00	312519.00	367802.00	50.80	140036.00	290504.00	430540.00	51.49	13753.00	489438.00	503191.00	56.96
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	7150.00	7150.00	8.05	16100.00	12700.00	28800.00	16.22	62129.00	12700.00	74829.00	24.10
20	RAJASTHAN	46299.00	22836.00	69135.00	52.45	48150.00	24661.00	72811.00	46.47	52900.00	28054.00	80954.00	39.81
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	0.00	0.00	.00	180.00	32300.00	32480.00	7.03	180.00	30020.00	30200.00	5.85
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	33070.00	55110.00	88180.00	16.81	90000.00	55194.00	145194.00	25.50	92500.00	61674.00	154174.00	25.69
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	178488.00	636102.00	814590.00	19.30	346484.00	698913.00	1045397.00	20.50	320089.00	911555.00	1231644.00	21.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	428.00	428.00	.35	100.00	500.00	600.00	.42	500.00	525.00	1025.00	.58
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	428.00	428.00	.20	100.00	500.00	600.00	.20	500.00	525.00	1025.00	.40
	GRAND TOTAL	178488.00	636530.00	815018.00	18.30	346584.00	699413.00	1045997.00	19.50	320589.00	912080.00	1232669.00	20.10

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	1910.00	1910.00	.68	0.00	2206.00	2206.00	.69	0.00	2558.00	2558.00	.69
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	6836.00	16179.00	23015.00	27.60	9250.00	9667.00	18917.00	18.10	9038.00	23828.00	32866.00	25.44
4	BIHAR	24720.00	41502.00	66222.00	30.53	20370.00	53181.00	73551.00	20.40	18839.00	49058.00	67897.00	23.29
5	GOA	6340.00	8108.00	14448.00	45.58	7487.00	8815.00	16302.00	41.50	4800.00	8934.00	13734.00	40.40
6	GUJARAT	6793.00	73036.00	79829.00	33.49	15370.00	75005.00	90375.00	27.85	12771.00	76042.00	88813.00	21.24
7	HARYANA	8299.00	11666.00	19965.00	26.88	11900.00	13029.00	24929.00	23.83	12000.00	13100.00	25100.00	11.14
8	HIMACHAL PRADESH	3980.00	0.00	3980.00	20.34	6000.00	0.00	6000.00	21.23	6000.00	0.00	6000.00	14.62
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	580.00	10551.00	11131.00	5.00	1050.00	9793.00	10843.00	3.99	1575.00	13368.00	14943.00	4.87
11	KERALA	22356.00	30155.00	52511.00	16.91	25175.00	29721.00	54896.00	15.07	35400.00	37135.00	72535.00	16.39
12	MADHYA PRADESH	12098.00	71246.00	83344.00	24.99	32252.00	87763.00	120015.00	26.37	34135.00	96113.00	130248.00	27.05
13	MAHARASHTRA	15921.00	58542.00	74463.00	10.29	42722.00	68286.00	111008.00	13.28	400.00	58640.00	59040.00	6.68
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	34480.00	27102.00	61582.00	36.43	33912.00	37063.00	70975.00	43.12	49032.00	38373.00	87405.00	48.17
19	PUNJAB	16079.00	2130.00	18209.00	20.50	49190.00	3114.00	52304.00	29.45	38100.00	3708.00	41808.00	13.47
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	9766.00	100194.00	109960.00	25.56	13656.00	80420.00	94076.00	20.37	16908.00	86445.00	103353.00	20.04
23	TRIPURA	1168.00	6583.00	7751.00	60.27	1415.00	7526.00	8941.00	61.01	1025.00	6813.00	7838.00	56.05
24	UTTAR PRADESH	57575.00	92721.00	150296.00	28.65	36200.00	93130.00	129330.00	22.71	36700.00	106411.00	143111.00	23.85
25	WEST BENGAL	6159.00	68937.00	75096.00	29.82	4491.00	79339.00	83830.00	32.31	12523.00	86459.00	98982.00	32.51
	TOTAL STATES	233150.00	620562.00	853712.00	20.20	310440.00	658058.00	968498.00	19.00	289246.00	706985.00	996231.00	17.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	2368.00	34227.00	36595.00	86.00	2850.00	31182.00	34032.00	70.79	4600.00	32861.00	37461.00	71.07
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	42825.00	30293.00	73118.00	65.73	51600.00	43101.00	94701.00	65.52	65520.00	46698.00	112218.00	65.98
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	20000.00	11350.00	31350.00	62.51	22100.00	18460.00	40560.00	69.73	20000.00	5000.00	25000.00	59.97
	TOTAL U.T.	65191.00	83870.00	149061.00	64.30	76350.00	92743.00	169093.00	64.30	90120.00	84559.00	174679.00	60.10
	GRAND TOTAL	298341.00	704432.00	1002773.00	22.50	386790.00	750801.00	1137591.00	21.20	379366.00	791544.00	1170910.00	19.10

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	528.00	738.00	1266.00	.45	360.00	1450.00	1810.00	.57	360.00	1450.00	1810.00	.49
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	584.00	3234.00	3818.00	4.58	2000.00	2840.00	4840.00	4.63	2000.00	2840.00	4840.00	3.75
4	BIHAR	420.00	250.00	670.00	.31	420.00	250.00	670.00	.19	420.00	250.00	670.00	.23
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3.00	3.00	.00	0.00	25.00	25.00	.01	0.00	35.00	35.00	.01
7	HARYANA	0.00	95.00	95.00	.13	0.00	230.00	230.00	.22	0.00	200.00	200.00	.09
8	HIMACHAL PRADESH	509.00	480.00	989.00	5.05	590.00	830.00	1420.00	5.02	700.00	830.00	1530.00	3.73
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1576.00	1576.00	.71	0.00	2766.00	2766.00	1.02	0.00	2766.00	2766.00	.90
11	KERALA	0.00	4.00	4.00	.00	0.00	20.00	20.00	.01	0.00	20.00	20.00	.00
12	MADHYA PRADESH	14.00	1620.00	1634.00	.49	534.00	2870.00	3404.00	.75	534.00	2870.00	3404.00	.71
13	MAHARASHTRA	0.00	3933.00	3933.00	.54	0.00	974.00	974.00	.12	0.00	977.00	977.00	.11
14	MANIPUR	0.00	750.00	750.00	10.82	0.00	481.00	481.00	6.63	0.00	750.00	750.00	8.12
15	MEGHALAYA	329.00	0.00	329.00	6.84	400.00	303.00	703.00	10.42	500.00	370.00	870.00	11.15
16	MIZORAM	303.00	576.00	879.00	22.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	NAGALAND	529.00	1400.00	1929.00	20.64	1380.00	1400.00	2780.00	35.90	1500.00	1400.00	2900.00	32.74
18	ORISSA	0.00	58.00	58.00	.03	0.00	65.00	65.00	.04	0.00	65.00	65.00	.04
19	PUNJAB	0.00	100.00	100.00	.11	1600.00	200.00	1800.00	1.01	0.00	300.00	300.00	.10
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	28.00	28.00	.01	0.00	61.00	61.00	.01	0.00	70.00	70.00	.01
23	TRIPURA	388.00	0.00	388.00	3.02	300.00	0.00	300.00	2.35	300.00	0.00	300.00	2.15
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	50.00	50.00	.02	150.00	150.00	300.00	.12	250.00	150.00	400.00	.13
TOTAL STATES		3604.00	14895.00	18499.00	.40	7734.00	14915.00	22649.00	.40	6564.00	15283.00	21847.00	.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1215.00	1215.00	2.86	0.00	2000.00	2000.00	4.16	0.00	2000.00	2000.00	3.79
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	299.00	299.00	.60	0.00	470.00	470.00	.81	0.00	390.00	390.00	.94
TOTAL U.T.		0.00	1514.00	1514.00	.70	0.00	2470.00	2470.00	.90	0.00	2390.00	2390.00	.80
GRAND TOTAL		3604.00	16409.00	20013.00	.40	7734.00	17385.00	25119.00	.50	6564.00	17673.00	24237.00	.40

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1 ANDHRA PRADESH	0.00	0.00	0.00	.00	1500.00	0.00	1500.00	.47	0.00	0.00	0.00	.00
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4 BIHAR	17430.00	1050.00	18480.00	8.52	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5 GOA	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	0.00	359.00	359.00	.15	10.00	400.00	410.00	.13	100.00	400.00	500.00	.12
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8 HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9 JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	2862.00	933.00	3795.00	1.22	2383.00	1299.00	3682.00	1.01	4500.00	1573.00	6073.00	1.37
MADHYA PRADESH	471.00	3488.00	3959.00	1.19	527.00	3355.00	3882.00	.85	772.00	4050.00	4822.00	1.00
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	0.00	0.00	.00	30.00	4.00	34.00	.50	30.00	5.00	35.00	.48
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	0.00	170.00	170.00	.13	0.00	131.00	131.00	.08	0.00	185.00	185.00	.09
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	160.00	0.00	160.00	.04	144.00	0.00	144.00	.03	151.00	0.00	151.00	.03
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	0.00	826.00	826.00	.33	0.00	671.00	671.00	.26	0.00	710.00	710.00	.23
TOTAL STATES	20923.00	6826.00	27749.00	.70	4594.00	5860.00	10454.00	.20	5553.00	6923.00	12476.00	.20
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL	20923.00	6826.00	27749.00	.60	4594.00	5860.00	10454.00	.20	5553.00	6923.00	12476.00	.20

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	3.00	3.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00	.05
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	12322.00	0.00	12322.00	14.78	11200.00	0.00	11200.00	10.71	14800.00	0.00	14800.00	11.46
4	BIHAR	0.00	9245.00	9245.00	4.26	111714.00	1050.00	112764.00	31.27	51050.00	1050.00	52100.00	17.87
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	95.00	1902.00	1997.00	.84	251.00	9784.00	10035.00	3.09	2240.00	11008.00	13248.00	3.17
7	HARYANA	0.00	0.00	0.00	.00	0.00	205.00	205.00	.20	0.00	155.00	155.00	.07
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	0.00	250.00	250.00	.53	0.00	250.00	250.00	.52	0.00	250.00	250.00	.52
10	KARNATAKA	11071.00	10405.00	21476.00	9.65	66700.00	6766.00	73466.00	27.00	63650.00	7399.00	71049.00	23.15
11	KERALA	23508.00	9105.00	32613.00	10.50	19285.00	10401.00	29686.00	8.15	29200.00	11723.00	40923.00	9.25
12	MADHYA PRADESH	18487.00	4872.00	23359.00	7.01	4726.00	5755.00	10481.00	2.30	6590.00	6585.00	13175.00	2.74
13	MAHARASHTRA	323.00	21146.00	21469.00	2.97	0.00	17981.00	17981.00	2.15	1785.00	15809.00	17594.00	1.99
14	MANIPUR	800.00	0.00	800.00	11.55	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	145.00	5.00	150.00	3.12	270.00	30.00	300.00	4.45	380.00	35.00	415.00	5.71
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	810.00	0.00	810.00	8.67	450.00	0.00	450.00	5.81	530.00	0.00	530.00	5.98
18	ORISSA	1500.00	0.00	1500.00	.89	972.00	0.00	972.00	.59	1500.00	0.00	1500.00	.83
19	PUNJAB	0.00	979.00	979.00	1.10	0.00	995.00	995.00	.56	0.00	995.00	995.00	.32
20	RAJASTHAN	12204.00	0.00	12204.00	9.26	27605.00	0.00	27605.00	17.62	58210.00	0.00	58210.00	28.63
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	0.00	46416.00	46416.00	10.79	0.00	75229.00	75229.00	16.29	0.00	77059.00	77059.00	14.94
23	TRIPURA	105.00	10.00	115.00	.89	100.00	8.00	108.00	.74	100.00	11.00	111.00	.79
24	UTTAR PRADESH	0.00	5210.00	5210.00	.99	0.00	5646.00	5646.00	.99	0.00	5795.00	5795.00	.97
25	WEST BENGAL	17446.00	7879.00	25325.00	10.06	25228.00	10050.00	35278.00	13.60	30179.00	10171.00	40350.00	13.25
TOTAL STATES		98816.00	117427.00	216243.00	5.10	268501.00	144150.00	412651.00	8.10	260414.00	148045.00	408459.00	7.00
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	390.00	0.00	390.00	.32	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		390.00	0.00	390.00	.20	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		99206.00	117427.00	216633.00	4.90	268501.00	144150.00	412651.00	7.70	260414.00	148045.00	408459.00	6.70

..NICNET..

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	990.00	2370.00	3360.00	.03	600.00	2709.00	3309.00	.03	600.00	3065.00	3665.00	.03
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	2684.00	7921.00	10605.00	.24	1560.00	9675.00	11235.00	.21	3260.00	12799.00	16059.00	.25
4	BIHAR	350.00	8626.00	8976.00	.07	1935.00	8987.00	10922.00	.09	300.00	9665.00	9965.00	.07
5	GOA	2974.00	4068.00	7042.00	1.07	3495.00	4404.00	7899.00	1.11	3270.00	4501.00	7771.00	1.07
6	GUJARAT	300.00	4451.00	4751.00	.05	300.00	5500.00	5800.00	.06	0.00	5500.00	5500.00	.05
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	0.00	698.00	698.00	.04	0.00	837.00	837.00	.04	0.00	971.00	971.00	.04
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	0.00	902.00	902.00	.01	0.00	857.00	857.00	.01	0.00	899.00	899.00	.01
11	KERALA	1324.00	2875.00	4199.00	.06	500.00	2091.00	2591.00	.03	2300.00	2196.00	4496.00	.05
12	MADHYA PRADESH	419.00	2501.00	2920.00	.03	500.00	2890.00	3390.00	.03	0.00	3935.00	3935.00	.04
13	MAHARASHTRA	0.00	41927.00	41927.00	.25	0.00	48873.00	48873.00	.24	0.00	45831.00	45831.00	.23
14	MANIPUR	0.00	0.00	0.00	.00	3503.00	8889.00	12392.00	1.61	4000.00	9321.00	13321.00	1.67
15	MEGHALAYA	50.00	32.00	82.00	.01	50.00	35.00	85.00	.01	50.00	50.00	100.00	.01
16	MIZORAM	510.00	1016.00	1526.00	.36	490.00	1000.00	1490.00	.31	400.00	730.00	1130.00	.23
17	NAGALAND	981.00	4735.00	5716.00	1.22	1928.00	5269.00	7197.00	1.46	1451.00	5351.00	6802.00	1.31
18	ORISSA	27981.00	383.00	28364.00	.64	35850.00	802.00	36652.00	.64	43000.00	863.00	43863.00	.70
19	PUNJAB	0.00	3176.00	3176.00	.06	0.00	3361.00	3361.00	.05	0.00	3397.00	3397.00	.05
20	RAJASTHAN	3864.00	4155.00	8019.00	.10	4544.00	4593.00	9137.00	.10	5267.00	5083.00	10350.00	.10
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	2726.00	0.00	2726.00	.02	3074.00	0.00	3074.00	.02	3154.00	0.00	3154.00	.02
23	TRIPURA	10176.00	5738.00	15914.00	1.54	3750.00	4363.00	8113.00	.69	4000.00	4625.00	8625.00	.63
24	UTTAR PRADESH	21.00	529.00	550.00	.00	309.00	69.00	378.00	.00	294.00	69.00	363.00	.00
25	WEST BENGAL	5721.00	6254.00	11975.00	.09	4440.00	6119.00	10559.00	.08	10150.00	6729.00	16879.00	.09
TOTAL STATES		61071.00	102357.00	163428.00	.10	66828.00	121323.00	188151.00	.10	81496.00	125580.00	207076.00	.10
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	2781.00	2775.00	5556.00	1.40	4000.00	3050.00	7050.00	1.51	5050.00	3400.00	8450.00	1.81
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	3700.00	450.00	8200.00	.29	3500.00	5587.00	9087.00	.29	4000.00	5587.00	9587.00	.29
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	146.00	989.00	1135.00	.33	80.00	1115.00	1195.00	.31	110.00	1347.00	1457.00	.36
TOTAL U. T.		6627.00	8268.00	14895.00	.40	7580.00	9752.00	17332.00	.40	9160.00	10334.00	19494.00	.40
GRAND TOTAL		67698.00	110625.00	178323.00	.10	74408.00	131075.00	205483.00	.10	90656.00	135914.00	226570.00	.10

..NICNET..

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	990.00	2370.00	3360.00	100.00	600.00	2709.00	3309.00	100.00	600.00	3065.00	3665.00	100.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2684.00	7921.00	10605.00	100.00	1560.00	9675.00	11235.00	100.00	3260.00	12799.00	16059.00	100.00
4	BIHAR	350.00	8626.00	8976.00	100.00	1935.00	8987.00	10922.00	100.00	300.00	9665.00	9965.00	100.00
5	GOA	2974.00	4068.00	7042.00	100.00	3495.00	4404.00	7899.00	100.00	3270.00	4501.00	7771.00	100.00
6	GUJARAT	300.00	4451.00	4751.00	100.00	300.00	5500.00	5800.00	100.00	0.00	5500.00	5500.00	100.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	698.00	698.00	100.00	0.00	837.00	837.00	100.00	0.00	971.00	971.00	100.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	902.00	902.00	100.00	0.00	857.00	857.00	100.00	0.00	899.00	899.00	100.00
11	KERALA	1324.00	2875.00	4199.00	100.00	500.00	2091.00	2591.00	100.00	2300.00	2196.00	4496.00	100.00
12	MADHYA PRADESH	419.00	2501.00	2920.00	100.00	500.00	2890.00	3390.00	100.00	0.00	3935.00	3935.00	100.00
13	MAHARASHTRA	0.00	41927.00	41927.00	100.00	0.00	48873.00	48873.00	100.00	0.00	45831.00	45831.00	100.00
14	MANIPUR	0.00	0.00	0.00	...	3503.00	8889.00	12392.00	100.00	4000.00	9321.00	13321.00	100.00
15	MEGHALAYA	50.00	32.00	82.00	100.00	50.00	35.00	85.00	100.00	50.00	50.00	100.00	100.00
16	MIZORAM	510.00	1016.00	1526.00	100.00	490.00	1000.00	1490.00	100.00	400.00	730.00	1130.00	100.00
17	NAGALAND	981.00	4735.00	5716.00	100.00	1928.00	5269.00	7197.00	100.00	1451.00	5351.00	6802.00	100.00
18	ORISSA	27981.00	383.00	28364.00	100.00	35850.00	802.00	36652.00	100.00	43000.00	863.00	43863.00	100.00
19	PUNJAB	0.00	3176.00	3176.00	100.00	0.00	3361.00	3361.00	100.00	0.00	3397.00	3397.00	100.00
20	RAJASTHAN	3864.00	4155.00	8019.00	100.00	4544.00	4593.00	9137.00	100.00	5267.00	5083.00	10350.00	100.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2726.00	0.00	2726.00	100.00	3074.00	0.00	3074.00	100.00	3154.00	0.00	3154.00	100.00
23	TRIPURA	10176.00	5738.00	15914.00	100.00	3750.00	4363.00	8113.00	100.00	4000.00	4625.00	8625.00	100.00
24	UTTAR PRADESH	21.00	529.00	550.00	100.00	309.00	65.00	378.00	100.00	294.00	69.00	363.00	100.00
25	WEST BENGAL	5721.00	6254.00	11975.00	100.00	4440.00	6119.00	10559.00	100.00	10150.00	6729.00	16879.00	100.00
	TOTAL STATES	61071.00	102357.00	163428.00	100.00	66828.00	121323.00	188151.00	100.00	81496.00	125580.00	207076.00	100.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	2781.00	2775.00	5556.00	100.00	4000.00	3050.00	7050.00	100.00	5050.00	3400.00	8450.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	3700.00	4504.00	8204.00	100.00	3500.00	5587.00	9087.00	100.00	4000.00	5587.00	9587.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	146.00	989.00	1135.00	100.00	80.00	1115.00	1195.00	100.00	110.00	1347.00	1457.00	100.00
	TOTAL U.T.	6627.00	8268.00	14895.00	100.00	7580.00	9752.00	17332.00	100.00	9160.00	10334.00	19494.00	100.00
	GRAND TOTAL	67698.00	110625.00	178323.00	100.00	74408.00	131075.00	205483.00	100.00	90656.00	135914.00	226570.00	100.00

...NICNET..

STATEMENT NO. (19) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	4062.00	54610.00	58672.00	.59	7859.00	87651.00	95510.00	.83	9074.00	468773.00	477847.00	3.43
2	ARUNACHAL PRADESH	11335.00	5266.00	16601.00	4.50	10809.00	4559.00	15368.00	3.36	11800.00	4779.00	16579.00	3.76
3	ASSAM	81149.00	4764.00	85913.00	1.95	608450.00	4662.00	613112.00	11.30	683837.00	86046.00	769883.00	11.92
4	BIHAR	0.00	54030.00	54030.00	.45	0.00	55720.00	55720.00	.44	6290.00	59329.00	65619.00	.48
5	GOA	958.00	5785.00	6743.00	1.02	1000.00	6337.00	7337.00	1.04	900.00	6445.00	7345.00	1.01
6	GUJARAT	747.00	149079.00	149826.00	1.69	18853.00	181701.00	200554.00	1.96	23560.00	171450.00	195010.00	1.91
7	HARYANA	533.00	20499.00	21032.00	.66	2448.00	30298.00	32746.00	.89	5259.00	32156.00	37415.00	.92
8	HIMACHAL PRADESH	5505.00	30683.00	36188.00	1.98	7675.00	36336.00	44011.00	1.93	7647.00	32950.00	40597.00	1.78
9	JAMMU & KASHMIR	0.00	35985.00	35985.00	2.52	0.00	3516.00	3516.00	.25	0.00	3516.00	3516.00	.25
10	KARNATAKA	3325.00	45414.00	48739.00	.62	19017.00	12092.00	31109.00	.33	141650.00	16849.00	158499.00	1.34
11	KERALA	37226.00	16681.00	53907.00	.71	104750.00	14950.00	119700.00	1.51	22900.00	17477.00	40377.00	.42
12	MADHYA PRADESH	3903.00	22787.00	26690.00	.31	11035.00	27595.00	38630.00	.39	9660.00	25197.00	34857.00	.32
13	MAHARASHTRA	55609.00	270691.00	326300.00	1.91	86537.00	293885.00	380422.00	1.83	47233.00	335063.00	382296.00	1.96
14	MANIPUR	5089.00	12111.00	17200.00	2.55	3072.00	13649.00	16721.00	2.17	1255.00	14169.00	15424.00	1.94
15	MEGHALAYA	2211.00	8550.00	10761.00	1.92	5750.00	8931.00	14681.00	2.12	5450.00	11203.00	16653.00	2.16
16	MIZORAM	729.00	6625.00	7354.00	1.73	5330.00	7250.00	12580.00	2.59	2800.00	7900.00	10700.00	2.19
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	13079.00	3627.00	16706.00	.38	58546.00	6239.00	64785.00	1.14	57370.00	5672.00	63042.00	1.00
19	PUNJAB	154.00	37389.00	37543.00	.75	250.00	40507.00	40757.00	.66	17130.00	40128.00	57258.00	.87
20	RAJASTHAN	26436.00	30860.00	57296.00	.72	56631.00	33438.00	90069.00	.98	141725.00	38323.00	180048.00	1.76
21	SIKKIM	2450.00	1000.00	3450.00	1.45	2490.00	850.00	3340.00	1.25	2405.00	1000.00	3405.00	1.16
22	TAMIL NADU	2622.00	38674.00	41296.00	.33	114.00	467062.00	467176.00	3.56	0.00	1590842.00	1590842.00	10.81
23	TRIPURA	1256.00	10746.00	12002.00	1.16	606.00	6501.00	7107.00	.61	1350.00	6893.00	8243.00	.61
24	UTTAR PRADESH	6250.00	31783.00	38033.00	.18	107608.00	30748.00	138356.00	.69	47622.00	33886.00	81508.00	.40
25	WEST BENGAL	28505.00	220512.00	249017.00	1.84	17990.00	184223.00	202213.00	1.48	41510.00	2879033.00	2920543.00	16.37
	TOTAL STATES	293133.00	1118151.00	1411284.00	.90	1136820.00	1558700.00	2695520.00	1.60	1288427.00	5889079.00	7177506.00	3.90
26	A. & N. ISLANDS	1746.00	5096.00	6842.00	3.79	635.00	6675.00	7310.00	3.35	1930.00	6519.00	8449.00	3.62
27	CHANDIGARH	10.00	2434.00	2444.00	.62	0.00	4035.00	4035.00	.87	200.00	4200.00	4400.00	.94
28	DADRA & NAGAR HAVELI	100.00	1439.00	1539.00	5.16	550.00	1775.00	2325.00	6.27	1570.00	1965.00	3535.00	8.75
29	DAMAN & DIU	1221.00	155.00	1376.00	3.56	1714.00	181.00	1895.00	4.18	1577.00	81.00	1658.00	4.06
30	DELHI	10472.00	52492.00	62964.00	2.21	10178.00	68521.00	78699.00	2.47	14043.00	59814.00	73857.00	2.21
31	LAKSHADWEEP	902.00	745.00	1647.00	3.58	2669.00	977.00	3646.00	0.60	1246.00	902.00	2148.00	3.99
32	PONDICHERRY	1418.00	7242.00	8660.00	2.53	4704.00	7822.00	12526.00	3.24	1507.00	8561.00	10068.00	2.51
	TOTAL U.T.	15869.00	69603.00	85472.00	2.20	20450.00	89986.00	110436.00	2.50	22073.00	82042.00	104115.00	2.30
	GRAND TOTAL	309002.00	1187754.00	1496756.00	1.00	1157270.00	1648686.00	2805956.00	1.60	1310500.00	5971121.00	7281621.00	3.80

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1412.00	45554.00	46966.00	80.05	4167.00	49021.00	53188.00	55.69	4591.00	54108.00	58699.00	12.28
2	ARUNACHAL PRADESH	349.00	5240.00	5589.00	33.67	709.00	4539.00	5248.00	34.15	800.00	4759.00	5559.00	33.53
3	ASSAM	3622.00	3874.00	7496.00	8.73	3720.00	3151.00	6871.00	1.12	4000.00	2959.00	6959.00	.90
4	BIHAR	0.00	13842.00	13842.00	25.62	0.00	14433.00	14433.00	25.90	0.00	15415.00	15415.00	23.49
5	GOA	958.00	5757.00	6715.00	99.58	1000.00	6301.00	7301.00	99.51	900.00	6409.00	7309.00	99.51
6	GUJARAT	482.00	55088.00	55570.00	37.09	18553.00	61297.00	79850.00	39.81	23400.00	55715.00	79115.00	40.57
7	HARYANA	303.00	17481.00	17784.00	84.56	621.00	26476.00	27097.00	82.75	2299.00	28333.00	30632.00	81.87
8	HIMACHAL PRADESH	1244.00	9647.00	10891.00	30.10	1685.00	11048.00	12733.00	28.93	1617.00	9466.00	11083.00	27.30
9	JAMMU & KASHMIR	***	***	***	***	***	***	***	***	***	***	***	***
10	KARNATAKA	0.00	1166.00	1166.00	2.39	0.00	1755.00	1755.00	5.64	0.00	2111.00	2111.00	1.33
11	KERALA	***	***	***	***	***	***	***	***	***	***	***	***
12	MADHYA PRADESH	3903.00	12516.00	16419.00	61.52	1985.00	18025.00	20010.00	51.80	1810.00	18190.00	20000.00	57.38
13	MAHARASHTRA	35.00	49498.00	49533.00	15.18	0.00	55040.00	55040.00	14.47	0.00	55503.00	55503.00	14.52
14	MANIPUR	470.00	6785.00	7255.00	42.18	190.00	7602.00	7792.00	46.60	150.00	7832.00	7982.00	51.75
15	MEGHALAYA	744.00	5335.00	6079.00	56.49	2650.00	5550.00	8200.00	55.85	2550.00	6777.00	9327.00	56.01
16	MIZORAM	513.00	6347.00	6860.00	93.28	5000.00	6940.00	11940.00	94.91	2400.00	7590.00	9990.00	93.36
17	NAGALAND	***	***	***	***	***	***	***	***	***	***	***	***
18	ORISSA	0.00	2854.00	2854.00	17.08	0.00	3973.00	3973.00	6.13	4364.00	3571.00	7935.00	12.59
19	PUNJAB	94.00	34306.00	34400.00	91.63	150.00	40036.00	40186.00	98.60	17030.00	39602.00	56632.00	98.91
20	RAJASTHAN	***	***	***	***	***	***	***	***	***	***	***	***
21	SIKKIM	***	***	***	***	***	***	***	***	***	***	***	***
22	TAMIL NADU	***	***	***	***	***	***	***	***	***	***	***	***
23	TRIPURA	17.00	1529.00	1546.00	12.88	16.00	1579.00	1595.00	22.44	100.00	1719.00	1819.00	22.07
24	UTTAR PRADESH	0.00	1797.00	1797.00	4.72	0.00	930.00	930.00	.67	0.00	1008.00	1008.00	1.24
25	WEST BENGAL	2986.00	23100.00	26086.00	10.48	350.00	32475.00	36825.00	18.21	4600.00	35178.00	39778.00	1.36
TOTAL STATES		17132.00	301716.00	318848.00	22.60	44796.00	350171.00	394967.00	14.70	70611.00	356245.00	426856.00	5.90
26	A. & N. ISLANDS	492.00	5012.00	5504.00	80.44	290.00	6356.00	6646.00	90.92	480.00	6200.00	6680.00	79.06
27	CHANDIGARH	0.00	2301.00	2301.00	94.15	0.00	3800.00	3800.00	94.18	200.00	3950.00	4150.00	94.32
28	DADRA & NAGAR HAVELI	0.00	840.00	840.00	54.58	367.00	1075.00	1442.00	62.02	1200.00	1240.00	2440.00	69.02
29	DAHANU & DIU	***	***	***	***	***	***	***	***	***	***	***	***
30	DELHI	0.00	11766.00	11766.00	18.69	0.00	13628.00	13628.00	17.32	0.00	14632.00	14632.00	19.81
31	LAKSHADWEEP	***	***	***	***	***	***	***	***	***	***	***	***
32	PONDICHERRY	369.00	5932.00	6301.00	72.76	225.00	6330.00	6555.00	52.33	697.00	6770.00	7467.00	74.17
TOTAL U.T.		861.00	25851.00	26712.00	31.30	882.00	31189.00	32071.00	29.00	2577.00	32792.00	35369.00	34.00
GRAND TOTAL		17993.00	327567.00	345560.00	23.10	45678.00	381360.00	427038.00	15.20	73188.00	389037.00	462225.00	6.30

..NICNET..

STATEMENT NO. (20) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1 ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4 BIHAR	0.00	1200.00	1200.00	2.22	0.00	1200.00	1200.00	2.15	0.00	1200.00	1200.00	1.83
5 GOA	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	0.00	26039.00	26039.00	17.38	0.00	26120.00	26120.00	13.02	0.00	26160.00	26160.00	13.41
7 HARYANA	0.00	3018.00	3018.00	14.35	0.00	3794.00	3794.00	11.59	0.00	3794.00	3794.00	10.14
8 HIMACHAL PRADESH	1026.00	1457.00	2483.00	6.86	1086.00	1460.00	2546.00	5.78	1002.00	1460.00	2462.00	6.06
9 JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10 KARNATAKA	264.00	447.00	711.00	1.46	0.00	452.00	452.00	1.45	0.00	760.00	760.00	.48
11 KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12 MADHYA PRADESH	0.00	8686.00	8686.00	32.54	0.00	2880.00	2880.00	7.46	0.00	3065.00	3065.00	8.79
13 MAHARASHTRA	13891.00	28651.00	42542.00	13.04	20432.00	32580.00	53012.00	13.94	11161.00	40272.00	51433.00	13.45
14 MANIPUR	0.00	100.00	100.00	.58	0.00	100.00	100.00	.60	0.00	100.00	100.00	.65
15 MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16 MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17 NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18 ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19 PUNJAB	0.00	2.00	2.00	.01	0.00	18.00	18.00	.04	0.00	18.00	18.00	.03
20 RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21 SIKKIM	2450.00	1000.00	3450.00	100.00	2490.00	850.00	3340.00	100.00	2405.00	1000.00	3405.00	100.00
22 TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23 TRIPURA	1040.00	8399.00	9439.00	78.65	500.00	3900.00	4400.00	61.91	650.00	3900.00	4550.00	55.20
24 UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25 WEST BENGAL	1203.00	12774.00	13977.00	5.61	2440.00	6100.00	8540.00	4.22	5440.00	6120.00	11560.00	.40
TOTAL STATES	19874.00	91773.00	111647.00	7.90	26948.00	79454.00	106402.00	3.90	20658.00	87849.00	108507.00	1.50
26 A. & N. ISLANDS	21.00	84.00	105.00	1.53	25.00	309.00	334.00	4.57	50.00	309.00	359.00	4.25
27 CHANDIGARH	0.00	0.00	0.00	.00	0.00	80.00	80.00	1.98	0.00	80.00	80.00	1.82
28 DADRA & NAGAR HAVELI	0.00	449.00	449.00	29.17	0.00	500.00	500.00	21.51	10.00	500.00	510.00	14.43
29 DAMAN & DIU	26.00	65.00	91.00	6.61	94.00	87.00	181.00	2.55	77.00	81.00	158.00	9.53
30 DELHI	1425.00	14222.00	15647.00	24.85	1725.00	16654.00	18379.00	23.35	1750.00	16655.00	18405.00	24.92
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERRY	0.00	198.00	198.00	2.29	89.00	242.00	331.00	2.64	166.00	310.00	476.00	4.73
TOTAL U.T.	1472.00	15018.00	16490.00	19.30	1933.00	17872.00	19805.00	17.90	2053.00	17935.00	19988.00	19.20
GRAND TOTAL	21346.00	106791.00	128137.00	8.60	28881.00	97326.00	126207.00	4.50	22711.00	105784.00	128495.00	1.80

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1 ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	100.00	100.00	.10	0.00	100.00	100.00	.02
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	328.00	0.00	328.00	.38	110.00	0.00	110.00	.02	25.00	0.00	25.00	.00
4 BIHAR	0.00	19490.00	19490.00	36.07	0.00	20061.00	20061.00	36.00	6240.00	21286.00	27526.00	41.95
5 GOA	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8 HIMACHAL PRADESH	133.00	83.00	216.00	.60	155.00	98.00	253.00	.57	170.00	76.00	246.00	.61
9 JAMMU & KASHMIR	0.00	877.00	877.00	2.44	0.00	890.00	890.00	25.31	0.00	890.00	890.00	25.31
10 KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11 KERALA	696.00	3846.00	4542.00	8.43	3550.00	3655.00	7205.00	6.02	10500.00	4211.00	14711.00	36.43
12 MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13 MAHARASHTRA	255.00	1329.00	1584.00	.49	1101.00	1500.00	2601.00	.68	300.00	1500.00	1800.00	.47
14 MANIPUR	5.00	960.00	965.00	5.61	5.00	1191.00	1196.00	7.15	10.00	1249.00	1259.00	8.16
15 MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	.34	100.00	0.00	100.00	.60
16 MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17 NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18 ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19 PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20 RAJASTHAN	926.00	9752.00	10678.00	18.64	15445.00	10390.00	25835.00	28.68	1221.00	11741.00	12962.00	7.20
21 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22 TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23 TRIPURA	199.00	818.00	1017.00	8.47	90.00	1022.00	1112.00	15.65	600.00	1274.00	1874.00	22.73
24 UTTAR PRADESH	5475.00	3683.00	9158.00	24.08	21249.00	5116.00	26365.00	19.06	7400.00	5730.00	13130.00	16.11
25 WEST BENGAL	0.00	1200.00	1200.00	.48	0.00	1445.00	1445.00	.71	0.00	1545.00	1545.00	.05
TOTAL STATES	8017.00	42038.00	50055.00	3.50	41755.00	45468.00	87223.00	3.20	26566.00	49602.00	76168.00	1.10
26 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30 DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERRY	138.00	373.00	511.00	5.90	167.00	400.00	567.00	4.53	150.00	483.00	633.00	6.29
TOTAL U.T.	138.00	373.00	511.00	.60	167.00	400.00	567.00	.50	150.00	483.00	633.00	.60
GRAND TOTAL	8155.00	42411.00	50566.00	3.40	41922.00	45868.00	87790.00	3.10	26716.00	50085.00	76801.00	1.10

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	774.00	3106.00	3880.00	6.61	1492.00	4032.00	5524.00	5.78	1683.00	4631.00	6314.00	1.32
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	20.00	0.00	20.00	.02	1600.00	0.00	1600.00	.26	2895.00	81637.00	84532.00	10.98
4	BIHAR	0.00	4223.00	4223.00	7.82	0.00	4405.00	4405.00	7.91	0.00	4712.00	4712.00	7.18
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	171.00	171.00	.11	0.00	24399.00	24399.00	12.17	0.00	20002.00	20002.00	10.26
7	MARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	2533.00	2533.00	7.04	0.00	2626.00	2626.00	74.69	0.00	2626.00	2626.00	74.69
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	17.00	11411.00	11428.00	21.20	0.00	7812.00	7812.00	6.53	0.00	9716.00	9716.00	24.06
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	18418.00	21952.00	40370.00	12.37	25227.00	27556.00	52783.00	13.87	1993.00	30387.00	32380.00	8.47
14	MANIPUR	10.00	3784.00	3794.00	22.06	5.00	4246.00	4251.00	25.42	20.00	4455.00	4475.00	29.01
15	MEGHALAYA	1467.00	2504.00	3971.00	36.90	2250.00	2785.00	5035.00	34.30	2050.00	3773.00	5823.00	34.97
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	13079.00	369.00	13448.00	80.50	58546.00	761.00	59307.00	91.54	53006.00	743.00	53749.00	85.26
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	23739.00	19822.00	43561.00	76.03	39042.00	21662.00	60704.00	67.40	63153.00	24534.00	87687.00	48.70
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	726.00	16782.00	17508.00	46.03	11159.00	18392.00	29551.00	21.36	40052.00	20395.00	60447.00	74.16
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		58250.00	86657.00	144907.00	10.30	139321.00	118676.00	257997.00	9.60	164852.00	207611.00	372463.00	5.20
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	143.00	143.00	.23	0.00	204.00	204.00	.26	0.00	205.00	205.00	.28
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	143.00	143.00	.20	0.00	204.00	204.00	.20	0.00	205.00	205.00	.20
GRAND TOTAL		58250.00	86800.00	145050.00	9.70	139321.00	118880.00	258201.00	9.20	164852.00	207816.00	372668.00	5.10

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1876.00	5950.00	7826.00	13.34	2200.00	34498.00	36698.00	38.42	2800.00	409934.00	412734.00	86.37
2	ARUNACHAL PRADESH	10986.00	26.00	11012.00	66.33	10100.00	20.00	10120.00	65.85	11000.00	20.00	11020.00	66.47
3	ASSAM	77179.00	890.00	78069.00	90.87	603020.00	1511.00	604531.00	98.60	676917.00	1450.00	678367.00	88.11
4	BIHAR	0.00	15275.00	15275.00	28.27	0.00	15621.00	15621.00	28.03	50.00	16716.00	16766.00	25.55
5	GOA	0.00	28.00	28.00	.42	0.00	36.00	36.00	.49	0.00	36.00	36.00	.49
6	GUJARAT	265.00	67781.00	68046.00	45.42	300.00	69885.00	70185.00	35.00	160.00	69573.00	69733.00	35.76
7	HARYANA	230.00	0.00	230.00	1.09	1827.00	28.00	1855.00	5.66	2960.00	29.00	2989.00	7.99
8	HIMACHAL PRADESH	3102.00	19496.00	22598.00	62.45	4749.00	23730.00	28479.00	64.71	4858.00	21948.00	26806.00	66.03
9	JAMMU & KASHMIR	0.00	32575.00	32575.00	90.52	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	3061.00	43801.00	46862.00	96.15	19017.00	9885.00	28902.00	92.91	141650.00	13978.00	155628.00	98.19
11	KERALA	36513.00	1424.00	37937.00	70.37	101200.00	3483.00	104683.00	87.45	12400.00	3550.00	15950.00	39.50
12	MADHYA PRADESH	0.00	1585.00	1585.00	5.94	9050.00	6690.00	15740.00	40.75	7850.00	3942.00	11792.00	33.83
13	MAHARASHTRA	23010.00	169261.00	192271.00	58.92	39777.00	177209.00	216986.00	57.04	33779.00	207401.00	241180.00	63.09
14	MANIPUR	4604.00	482.00	5086.00	29.57	2872.00	510.00	3382.00	20.23	1075.00	533.00	1608.00	10.43
15	MEGHALAYA	0.00	711.00	711.00	6.61	800.00	596.00	1396.00	9.51	750.00	653.00	1403.00	8.42
16	MIZORAM	216.00	278.00	494.00	6.72	330.00	310.00	640.00	5.09	400.00	310.00	710.00	6.64
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	0.00	404.00	404.00	2.42	0.00	1505.00	1505.00	2.32	0.00	1358.00	1358.00	2.15
19	PUNJAB	60.00	3081.00	3141.00	8.37	100.00	453.00	553.00	1.36	100.00	508.00	608.00	1.06
20	RAJASTHAN	1771.00	1286.00	3057.00	5.34	2144.00	1386.00	3530.00	3.92	77351.00	2048.00	79399.00	44.10
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	2622.00	38674.00	41296.00	100.00	114.00	467062.00	467176.00	100.00	0.00	1590842.00	1590842.00	100.00
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	49.00	9521.00	9570.00	25.16	75200.00	6310.00	81510.00	58.91	170.00	6753.00	6923.00	8.49
25	WEST BENGAL	24316.00	183438.00	207754.00	83.43	11200.00	144203.00	155403.00	76.85	31470.00	2836190.00	2867660.00	98.19
TOTAL STATES		189860.00	595967.00	785827.00	55.70	884000.00	964931.00	1848931.00	68.60	1005740.00	5187772.00	6193512.00	86.30
26	A. & N. ISLANDS	1233.00	0.00	1233.00	18.02	320.00	10.00	330.00	4.51	1400.00	10.00	1410.00	16.69
27	CHANDIGARH	10.00	133.00	143.00	5.85	0.00	155.00	155.00	3.84	0.00	170.00	170.00	3.86
28	DADRA & NAGAR HAVELI	100.00	150.00	250.00	16.24	183.00	200.00	383.00	16.47	360.00	225.00	585.00	16.55
29	DAMAN & DIU	1195.00	90.00	1285.00	93.39	1620.00	94.00	1714.00	90.45	1500.00	0.00	1500.00	90.47
30	DILLI	4947.00	26301.00	35408.00	56.24	8453.00	38035.00	46488.00	59.07	12293.00	28322.00	40615.00	54.99
31	LAKSHADWEEP	902.00	745.00	1647.00	100.00	2669.00	977.00	3646.00	100.00	1246.00	902.00	2148.00	100.00
32	PONDICHERY	911.00	739.00	1650.00	19.05	4223.00	850.00	5073.00	40.50	494.00	998.00	1492.00	16.82
TOTAL U.T.		13398.00	28218.00	41616.00	48.70	17468.00	40321.00	57789.00	52.30	17293.00	30627.00	47920.00	46.00
GRAND TOTAL		203258.00	624185.00	827443.00	55.30	901468.00	1005252.00	1906720.00	68.00	1025033.00	5218599.00	6241432.00	85.70

..NICNET..

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	501.00	36647.00	37148.00	.38	821.00	42485.00	43306.00	.38	625.00	43556.00	44181.00	.32
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12308.00	33807.00	46115.00	1.05	7920.00	26235.00	34155.00	.63	15344.00	30969.00	46313.00	.72
4	BIHAR	3200.00	305439.00	308639.00	2.58	41989.00	306101.00	348090.00	2.76	41614.00	349170.00	390784.00	2.85
5	GOA	2255.00	8.00	2263.00	.34	2509.00	44.00	2553.00	.36	2519.00	44.00	2563.00	.35
6	GUJARAT	1009.00	5382.00	6391.00	.07	1000.00	6034.00	7034.00	.07	950.00	6305.00	7255.00	.07
7	HARYANA	3950.00	0.00	3950.00	.12	4260.00	0.00	4260.00	.12	4300.00	0.00	4300.00	.11
8	HIMACHAL PRADESH	2093.00	4309.00	6402.00	.35	2901.00	5653.00	8554.00	.38	3176.00	5472.00	8648.00	.38
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	4954.00	28262.00	33216.00	.43	25060.00	29611.00	54671.00	.57	31641.00	36880.00	68521.00	.58
11	KERALA	6599.00	30579.00	37178.00	.49	7000.00	29983.00	36983.00	.47	7800.00	36699.00	44499.00	.46
12	MADHYA PRADESH	1324.00	21127.00	22451.00	.26	2097.00	25890.00	27987.00	.28	2097.00	28685.00	30782.00	.28
13	MAHARASHTRA	0.00	354.00	354.00	.00	0.00	479.00	479.00	.00	0.00	479.00	479.00	.00
14	MANIPUR	2486.00	729.00	3215.00	.48	9582.00	800.00	10382.00	1.35	5166.00	830.00	5996.00	.75
15	MEGHALAYA	375.00	63.00	436.00	.08	520.00	81.00	601.00	.09	520.00	89.00	609.00	.08
16	MIZORAM	7605.00	17565.00	25170.00	5.92	3553.00	22187.00	25740.00	5.30	2580.00	26890.00	29470.00	6.03
17	NAGALAND	3150.00	11521.00	14671.00	3.12	3810.00	12870.00	16680.00	3.37	5070.00	12895.00	17965.00	3.46
18	ORISSA	7745.00	18266.00	26011.00	.59	3374.00	26176.00	29550.00	.52	5090.00	29261.00	34351.00	.54
19	PUNJAB	2594.00	16210.00	18804.00	.38	5505.00	15435.00	20940.00	.34	10220.00	17989.00	28209.00	.43
20	RAJASTHAN	8543.00	63015.00	71558.00	.90	19624.00	73908.00	93532.00	1.02	23203.00	76243.00	99446.00	.97
21	SIKKIM	160.00	0.00	160.00	.07	600.00	0.00	600.00	.22	300.00	0.00	300.00	.10
22	TAMIL NADU	3004.00	25017.00	28021.00	.22	1873.00	25778.00	27651.00	.21	1347.00	26098.00	27445.00	.19
23	TRIPURA	388.00	3133.00	3521.00	.34	475.00	3724.00	4199.00	.36	1275.00	4411.00	5686.00	.42
24	UTTAR PRADESH	585.00	149272.00	149857.00	.72	2600.00	151795.00	154395.00	.76	656.00	147910.00	148566.00	.72
25	WEST BENGAL	19525.00	29759.00	49284.00	.36	21663.00	60798.00	82461.00	.60	33942.00	65959.00	99901.00	.56
	TOTAL STATES	94351.00	800464.00	894815.00	.60	168736.00	866067.00	1034803.00	.60	199435.00	946834.00	1146269.00	.60
26	A. & N. ISLANDS	54.00	88.00	142.00	.08	60.00	30.00	90.00	.04	100.00	30.00	130.00	.06
27	CHANDIGARH	200.00	1144.00	1344.00	.34	400.00	1600.00	2000.00	.43	200.00	1650.00	1850.00	.40
28	DADRA & NAGAR HAVELI	125.00	0.00	125.00	.42	250.00	0.00	250.00	.67	100.00	0.00	100.00	.25
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	4.00	13.00	17.00	.00	100.00	17.00	117.00	.03	508.00	25.00	533.00	.13
	TOTAL U.T.	383.00	1245.00	1628.00	.00	810.00	1647.00	2457.00	.10	908.00	1705.00	2613.00	.10
	GRAND TOTAL	94734.00	801709.00	896443.00	.60	169546.00	867714.00	1037260.00	.60	200343.00	948539.00	1148882.00	.60

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	400.00	850.00	1250.00	3.36	400.00	738.00	1138.00	2.63	400.00	768.00	1168.00	2.64
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	2986.00	2986.00	6.48	0.00	1275.00	1275.00	3.73	0.00	1275.00	1275.00	2.75
4	BINAR	1050.00	128.00	1178.00	.38	600.00	128.00	728.00	.21	1000.00	128.00	1128.00	.29
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	995.00	1750.00	2745.00	42.95	800.00	2104.00	2904.00	41.29	700.00	2260.00	2960.00	40.80
7	HARYANA	3940.00	0.00	3940.00	99.75	4260.00	0.00	4260.00	100.00	4300.00	0.00	4300.00	100.00
8	HIMACHAL PRADESH	0.00	554.00	554.00	8.65	0.00	586.00	586.00	6.85	0.00	726.00	726.00	8.40
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1817.00	527.00	2344.00	7.06	570.00	850.00	1420.00	2.60	785.00	975.00	1760.00	2.57
11	KERALA	3900.00	6772.00	10672.00	28.71	6100.00	6533.00	12633.00	34.16	6300.00	7349.00	13649.00	30.67
12	MADHYA PRADESH	603.00	13117.00	13720.00	61.11	235.00	15801.00	16036.00	57.30	280.00	17751.00	18031.00	58.58
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.80	0.00	23.00	23.00	4.80
14	MANIPUR	2354.00	313.00	2667.00	82.95	9380.00	344.00	9724.00	93.66	4980.00	357.00	5337.00	89.01
15	MEGHALAYA	288.00	0.00	288.00	66.06	200.00	16.00	216.00	35.94	200.00	18.00	218.00	35.80
16	MIZORAM	0.00	170.00	170.00	.68	0.00	180.00	180.00	.70	0.00	160.00	160.00	.54
17	NAGALAND	3150.00	11521.00	14671.00	100.00	3810.00	12870.00	16680.00	100.00	5070.00	12895.00	17965.00	100.00
18	ORISSA	2035.00	3071.00	5106.00	19.63	350.00	5769.00	6119.00	20.71	382.00	6097.00	6479.00	18.86
19	PUNJAB	2594.00	0.00	2594.00	13.79	5505.00	0.00	5505.00	26.29	10220.00	0.00	10220.00	36.23
20	RAJASTHAN	1153.00	1851.00	3004.00	4.20	1800.00	1989.00	3789.00	4.05	2150.00	2176.00	4326.00	4.35
21	SIKKIM	40.00	0.00	40.00	25.00	400.00	0.00	400.00	66.67	100.00	0.00	100.00	33.33
22	TAMIL NADU	0.00	2794.00	2794.00	9.97	29.00	5377.00	5397.00	19.52	1.00	5677.00	5678.00	20.69
23	TRIPURA	57.00	1448.00	1505.00	42.74	60.00	1811.00	1871.00	44.56	358.00	2298.00	2656.00	46.71
24	UTTAR PRADESH	286.00	14094.00	14380.00	9.60	1360.00	9152.00	10512.00	6.81	656.00	9902.00	10558.00	7.11
25	WEST BENGAL	10238.00	19376.00	29614.00	60.09	10785.00	48073.00	58858.00	71.38	17700.00	52351.00	70051.00	70.12
	TOTAL STATES	34900.00	81322.00	116222.00	13.00	46635.00	113619.00	160254.00	15.50	55582.00	123186.00	178768.00	15.60
26	A. & N. ISLANDS	54.00	88.00	142.00	100.00	60.00	30.00	90.00	100.00	100.00	30.00	130.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	125.00	0.00	125.00	100.00	250.00	0.00	250.00	100.00	100.00	0.00	100.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	13.00	13.00	76.47	92.00	17.00	109.00	93.16	500.00	25.00	525.00	98.50
	TOTAL U.T.	179.00	101.00	280.00	17.20	402.00	47.00	449.00	18.30	700.00	55.00	755.00	28.90
	GRAND TOTAL	35079.00	81423.00	116502.00	13.00	47037.00	113666.00	160703.00	15.50	56282.00	123241.00	179523.00	15.60

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	101.00	31192.00	31293.00	84.24	421.00	36678.00	37099.00	85.67	225.00	36337.00	36562.00	82.76
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2943.00	10113.00	13056.00	28.31	1820.00	11553.00	13373.00	39.15	2900.00	16241.00	19141.00	41.33
4	BIHAR	1400.00	123038.00	124438.00	40.32	0.00	123633.00	123633.00	35.52	100.00	126593.00	126693.00	32.42
5	GOA	9.00	0.00	9.00	.40	9.00	0.00	9.00	.35	19.00	0.00	19.00	.74
6	GUJARAT	14.00	3632.00	3646.00	57.05	200.00	3930.00	4130.00	58.71	250.00	4045.00	4295.00	59.20
7	HARYANA	10.00	0.00	10.00	.25	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
8	HIMACHAL PRADESH	133.00	2097.00	2230.00	34.83	142.00	2803.00	2945.00	34.43	71.00	2343.00	2414.00	27.91
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3127.00	13962.00	17089.00	51.45	2310.00	15793.00	18103.00	33.11	2550.00	20401.00	22951.00	33.49
11	KERALA	2299.00	0.00	2299.00	6.18	400.00	0.00	400.00	1.08	1000.00	0.00	1000.00	2.25
12	MADHYA PRADESH	721.00	7785.00	8506.00	37.89	1862.00	9689.00	11551.00	41.27	1817.00	10500.00	12317.00	40.01
13	MAHARASHTRA	0.00	354.00	354.00	100.00	0.00	456.00	456.00	95.20	0.00	456.00	456.00	95.20
14	MANIPUR	72.00	203.00	275.00	8.55	82.00	224.00	306.00	2.95	66.00	233.00	299.00	4.99
15	MEGHALAYA	78.00	63.00	141.00	32.34	120.00	65.00	185.00	30.78	120.00	71.00	191.00	31.36
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2963.00	15101.00	18064.00	69.45	2384.00	19667.00	22051.00	74.62	3329.00	22569.00	25898.00	75.39
19	PUNJAB	0.00	10.00	10.00	.05	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	5869.00	57402.00	63271.00	88.42	17110.00	66953.00	84063.00	89.88	19877.00	70084.00	89961.00	90.46
21	SIKKIM	120.00	0.00	120.00	75.00	200.00	0.00	200.00	33.33	200.00	0.00	200.00	66.67
22	TAMIL NADU	290.00	4478.00	4768.00	17.02	460.00	3720.00	4180.00	15.12	460.00	3800.00	4260.00	15.52
23	TRIPURA	324.00	336.00	660.00	18.74	315.00	413.00	728.00	17.34	317.00	513.00	830.00	14.60
24	UTTAR PRADESH	299.00	134785.00	135084.00	90.14	1240.00	141635.00	142875.00	92.54	0.00	136938.00	136938.00	92.17
25	WEST BENGAL	771.00	9645.00	10416.00	21.13	1458.00	11340.00	12798.00	15.52	1512.00	12128.00	13640.00	13.65
	TOTAL STATES	21543.00	414196.00	435739.00	48.70	30533.00	448552.00	479085.00	46.30	34813.00	463252.00	498065.00	43.50
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	GRAND TOTAL	21543.00	414196.00	435739.00	48.60	30533.00	448552.00	479085.00	46.20	34813.00	463252.00	498065.00	43.40

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2504.00	213.00	2717.00	5.89	2500.00	257.00	2757.00	8.07	2500.00	270.00	2770.00	5.98
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1735.00	1511.00	3246.00	50.70	2239.00	1935.00	4174.00	48.80	2480.00	2017.00	4497.00	52.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	10.00	213.00	223.00	6.94	10.00	232.00	242.00	2.33	10.00	240.00	250.00	4.17
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	8.32	50.00	0.00	50.00	8.21
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	14494.00	14494.00	77.08	0.00	13333.00	13333.00	63.67	0.00	15838.00	15838.00	56.15
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	409.00	4618.00	5027.00	17.94	125.00	5453.00	5578.00	20.17	355.00	5483.00	5838.00	21.27
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	393.00	393.00	.26	0.00	508.00	508.00	.33	0.00	570.00	570.00	.38
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4658.00	21442.00	26100.00	2.90	4924.00	21718.00	26642.00	2.60	5395.00	24418.00	29813.00	2.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		4658.00	21442.00	26100.00	2.90	4924.00	21718.00	26642.00	2.60	5395.00	24418.00	29813.00	2.60

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1990-91 (ACTUALS)				1991-92 (R.E.)				1992-93 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	4605.00	4605.00	12.40	0.00	5069.00	5069.00	11.71	0.00	6451.00	6451.00	14.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	6861.00	20495.00	27356.00	59.32	3600.00	13150.00	16750.00	49.04	9944.00	13183.00	23127.00	49.94
4	BIHAR	750.00	182273.00	183023.00	59.30	41389.00	182340.00	223729.00	64.27	40514.00	222449.00	262963.00	67.29
5	GOA	2246.00	8.00	2254.00	99.60	2500.00	44.00	2544.00	99.65	2500.00	44.00	2544.00	99.26
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	225.00	147.00	372.00	5.81	520.00	329.00	849.00	9.93	625.00	386.00	1011.00	11.69
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	10.00	13773.00	13783.00	41.50	22180.00	12968.00	35148.00	64.29	28306.00	15504.00	43810.00	63.94
11	KERALA	400.00	23807.00	24207.00	65.11	500.00	23450.00	23950.00	64.76	500.00	29350.00	29850.00	67.08
12	MADHYA PRADESH	0.00	225.00	225.00	1.00	0.00	400.00	400.00	1.43	0.00	434.00	434.00	1.41
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	50.00	0.00	50.00	1.56	110.00	0.00	110.00	1.06	110.00	0.00	110.00	1.83
15	MEGHALAYA	7.00	0.00	7.00	1.61	150.00	0.00	150.00	24.96	150.00	0.00	150.00	24.63
16	MIZORAM	7605.00	17395.00	25000.00	99.32	3553.00	22007.00	25560.00	99.30	2580.00	26730.00	29310.00	99.46
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2747.00	94.00	2841.00	10.92	640.00	740.00	1380.00	4.67	1379.00	595.00	1974.00	5.75
19	PUNJAB	0.00	1706.00	1706.00	9.07	0.00	2102.00	2102.00	10.04	0.00	2151.00	2151.00	7.63
20	RAJASTHAN	1521.00	3762.00	5283.00	7.38	714.00	4966.00	5680.00	6.07	1176.00	3983.00	5159.00	5.19
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2305.00	13127.00	15432.00	55.07	1268.00	11228.00	12496.00	45.19	531.00	11138.00	11669.00	42.52
23	TRIPURA	7.00	1349.00	1356.00	38.51	100.00	1500.00	1600.00	38.10	600.00	1600.00	2200.00	38.69
24	UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3.32	0.00	500.00	500.00	3.34
25	WEST BENGAL	8516.00	738.00	9254.00	18.78	9420.00	1385.00	10805.00	13.10	14730.00	1480.00	16210.00	16.23
	TOTAL STATES	33250.00	283504.00	316754.00	35.40	86644.00	282178.00	368822.00	35.60	103645.00	335978.00	439623.00	38.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	200.00	1144.00	1344.00	100.00	400.00	1600.00	2000.00	100.00	200.00	1650.00	1850.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	200.00	1144.00	1344.00	82.60	400.00	1600.00	2000.00	81.40	200.00	1650.00	1850.00	70.80
	GRAND TOTAL	33450.00	284648.00	318098.00	35.50	87044.00	283778.00	370822.00	35.80	103845.00	337628.00	441473.00	38.40

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1990-91 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	4544855.00	45.98	2787368.00	28.20	65227.00	.66	2107036.00	21.32	280497.00	2.84	3360.00	.03	58672.00	.59	37148.00	.38	
ARUNACHAL PRADESH	229571.00	62.27	84191.00	22.84	6798.00	1.84	31529.00	8.55					16601.00	4.50			
ASSAM	2494093.00	56.63	1180568.00	26.81	23228.00	.53	479967.00	10.90	83394.00	1.89	10605.00	.24	85913.00	1.95	46115.00	1.05	
BIHAR	7510843.00	62.69	2438175.00	20.35	155189.00	1.30	1288911.00	10.76	216907.00	1.81	8976.00	.07	54030.00	.45	308639.00	2.58	
GOA	177203.00	26.81	326950.00	49.46	6184.00	.94	102897.00	15.57	31700.00	4.80	7042.00	1.07	6743.00	1.02	2263.00	.34	
GUJARAT	4664210.00	52.52	2853945.00	32.14	76479.00	.86	886819.00	9.99	238350.00	2.68	4751.00	.05	149826.00	1.69	6391.00	.07	
HARYANA	1454502.00	45.88	1107727.00	34.94	50375.00	1.59	458141.00	14.45	74268.00	2.34			21032.00	.66	3950.00	.12	
HIMACHAL PRADESH	1035322.00	56.64	568644.00	31.11	13763.00	.75	147206.00	8.05	19572.00	1.07	698.00	.04	36188.00	1.98	6402.00	.35	
JAMMU & KASHMIR	672225.00	47.04	487304.00	34.10	23001.00	1.61	163772.00	11.46	46872.00	3.28			35985.00	2.52			
KARNATAKA	4075834.00	52.20	2215007.00	28.37	94187.00	1.21	1118288.00	14.32	222559.00	2.85	902.00	.01	48739.00	.62	33216.00	.43	
KERALA	3989466.00	52.40	2278278.00	29.92	8686.00	.11	931170.00	12.23	310563.00	4.08	4199.00	.06	53907.00	.71	37178.00	.49	
MADHYA PRADESH	5196038.00	59.38	2070732.00	23.66	108495.00	1.24	989767.00	11.31	333461.00	3.81	2920.00	.03	26690.00	.31	22451.00	.26	
MAHARASHTRA	6900055.00	40.44	6790630.00	39.80	131317.00	.77	2146898.00	12.58	723988.00	4.24	41927.00	.25	326300.00	1.91	354.00	.00	
MANIPUR	291248.00	43.12	208278.00	30.83	6185.00	.92	142416.00	21.08	6929.00	1.03			17200.00	2.55	3215.00	.48	
MEGHALAYA	310182.00	55.47	161769.00	28.93	14523.00	2.60	56675.00	10.13	4809.00	.86	82.00	.01	10761.00	1.92	436.00	.08	
MIZORAM	230817.00	54.30	104101.00	24.49	12858.00	3.02	39373.00	9.26	3894.00	.92	1526.00	.36	7354.00	1.73	25170.00	5.92	
NAGALAND	274397.00	58.34	119259.00	25.36	12832.00	2.73	34103.00	7.25	9347.00	1.99					14671.00	3.12	
ORISSA	2443816.00	54.97	1081953.00	24.34	39414.00	.89	640197.00	14.40	169019.00	3.80	28364.00	.64	16706.00	.38	26011.00	.59	
PUNJAB	1623443.00	32.55	2475986.00	49.65	17211.00	.35	721931.00	14.48	88808.00	1.78	3176.00	.06	37543.00	.75	18804.00	.38	
RAJASTHAN	4334141.00	54.38	2555208.00	32.06	82166.00	1.03	730282.00	9.16	131812.00	1.65	8019.00	.10	57296.00	.72	71558.00	.90	
SIKKIM	136370.00	57.19	82980.00	34.80	6870.00	2.88	5450.00	2.29	3160.00	1.33			3450.00	1.45	160.00	.07	
TAMIL NADU	6239694.00	49.45	4477397.00	35.48	89104.00	.71	1310729.00	10.39	430156.00	3.41	2726.00	.02	41296.00	.33	28021.00	.22	
TRIPURA	405985.00	39.28	472569.00	45.72	58448.00	5.65	52366.00	5.07	12860.00	1.24	15914.00	1.54	12002.00	1.16	3521.00	.34	
UTTAR PRADESH	12109424.00	58.22	6149822.00	29.57	184432.00	.89	1641688.00	7.89	524646.00	2.52	550.00	.00	38033.00	.18	149857.00	.72	
WEST BENGAL	4855686.00	35.83	6248475.00	46.10	73893.00	.55	1812833.00	13.38	251840.00	1.86	11975.00	.09	249017.00	1.84	49284.00	.36	
TOTAL STATES	76199420.00	50.26	49327316.00	32.53	1360865.00	.90	18040444.00	11.90	4219411.00	2.78	163428.00	.11	1411284.00	.93	894815.00	.59	15161693.00
A. & N. ISLANDS	101651.00	56.30	49946.00	27.66	858.00	.48	10781.00	5.97	10319.00	5.72			6842.00	3.79	142.00	.08	
CHANDIGARH	74173.00	18.72	56526.00	14.27	451.00	.11	213108.00	53.79	42550.00	10.74	5556.00	1.40	2444.00	.62	1344.00	.34	
DADRA & NAGAR HAVELI	20927.00	70.11	7094.00	23.77	165.00	.55							1539.00	5.16	125.00	.42	
DAMAN & DIU	17782.00	46.06	11031.00	28.57	274.00	.71	2737.00	7.09	5404.00	14.00			1376.00	3.56			
DELHI	719596.00	25.22	1883927.00	66.02	10150.00	.36	45263.00	1.59	123403.00	4.32	8204.00	.29	62964.00	2.21			
LAKSHADWEEP	23500.00	51.04	14234.00	30.91	604.00	1.31	6060.00	13.16					1647.00	3.58			
PONDICHERY	140124.00	40.88	96257.00	28.08	1099.00	.32	45341.00	13.23	50149.00	14.63	1135.00	.33	8660.00	2.53	17.00	.00	
TOTAL U.T.s	1097753.00	28.24	2119015.00	54.51	13601.00	.35	323290.00	8.32	231825.00	5.96	14895.00	.38	85472.00	2.20	1628.00	.04	388747.00
INDIA TOTAL	77297173.00	49.71	51446331.00	33.08	1374466.00	.88	18363734.00	11.81	4451236.00	2.86	178323.00	.11	1496756.00	.96	894443.00	.58	155504462.00

MICNET

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1991-92 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	5105398.00	44.21	3507017.00	30.37	88979.00	.77	2385225.00	20.66	318487.00	2.76	3309.00	.03	95510.00	.83	43306.00	.38	11547231.00
ARUNACHAL PRADESH	300917.00	65.79	95084.00	20.79	11133.00	2.43	34899.00	7.63	.00	...	.00	...	15368.00	3.36	.00	...	457401.00
ASSAM	2982386.00	54.96	1219788.00	22.48	47182.00	.87	414376.00	7.64	104531.00	1.93	11235.00	.21	613112.00	11.30	34155.00	.63	5426765.00
BIHAR	7910978.00	62.76	2495445.00	19.80	127524.00	1.01	1296093.00	10.28	360577.00	2.86	10922.00	.09	55720.00	.44	348090.00	2.76	12605349.00
GOA	202420.00	28.57	355817.00	50.22	6205.00	.88	87075.00	12.29	39279.00	5.54	7899.00	1.11	7337.00	1.04	2553.00	.36	708585.00
GUJARAT	5384394.00	52.73	3232461.00	31.66	88592.00	.87	967581.00	9.48	324519.00	3.18	5800.00	.06	200554.00	1.96	7034.00	.07	10210935.00
HARYANA	1641840.00	44.53	1359416.00	36.87	6932.00	.19	537415.00	14.58	104601.00	2.84	.00	...	32746.00	.89	4260.00	.12	3687210.00
HIMACHAL PRADESH	1261069.00	55.32	758361.00	33.27	10629.00	.47	167979.00	7.37	28266.00	1.24	837.00	.04	44011.00	1.93	8554.00	.38	2279706.00
JAMMU & KASHMIR	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47935.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
KARNATAKA	4775484.00	50.22	2762016.00	29.04	84314.00	.89	1528958.00	16.08	272052.00	2.86	857.00	.01	31109.00	.33	54671.00	.57	9509441.00
KERALA	3958011.00	49.87	2301645.00	29.00	5719.00	.07	1147555.00	14.46	364379.00	4.59	2591.00	.03	119700.00	1.51	36983.00	.47	7936583.00
MADHYA PRADESH	6328293.00	63.25	1892632.00	18.92	113672.00	1.14	1144929.00	11.44	455054.00	4.55	3390.00	.03	38630.00	.39	27987.00	.28	10004587.00
MAHARASHTRA	8921203.00	42.98	8243271.00	39.71	152444.00	.73	2173998.00	10.47	836158.00	4.03	48873.00	.24	380422.00	1.83	479.00	.00	20756848.00
MAHIPUR	320349.00	41.64	242485.00	31.52	10395.00	1.35	149437.00	19.42	7260.00	.94	12392.00	1.61	16721.00	2.17	10382.00	1.35	769421.00
MEGHALAYA	413847.00	59.83	187945.00	27.17	15853.00	2.29	51955.00	7.51	6747.00	.98	85.00	.01	14681.00	2.12	601.00	.09	691714.00
MIZORAM	276512.00	56.93	108843.00	22.41	7602.00	1.57	46050.00	9.48	6900.00	1.42	1490.00	.31	12580.00	2.59	25740.00	5.30	485717.00
NAGALAND	297094.00	60.06	121860.00	24.64	9165.00	1.85	34891.00	7.05	7744.00	1.57	7197.00	1.46	.00	...	16680.00	3.37	494631.00
ORISSA	3196082.00	56.20	1305475.00	22.96	82994.00	1.46	806434.00	14.18	164616.00	2.89	36652.00	.64	64785.00	1.14	29550.00	.52	5686588.00
PUNJAB	1771754.00	28.63	3331764.00	53.84	4428.00	.07	837468.00	13.53	177605.00	2.87	3361.00	.05	40757.00	.66	20940.00	.34	6188077.00
RAJASTHAN	4762309.00	52.06	3108789.00	33.98	101665.00	1.11	825556.00	9.02	156682.00	1.71	9137.00	.10	90069.00	.98	93532.00	1.02	9147739.00
SIKKIM	152560.00	57.11	93845.00	35.13	7900.00	2.96	6280.00	2.35	2600.00	.97	.00	...	3340.00	1.25	600.00	.22	267125.00
TAMIL NADU	6203604.00	47.29	4465733.00	34.04	117861.00	.90	1371452.00	10.45	461791.00	3.52	3074.00	.02	467176.00	3.56	27651.00	.21	13118342.00
TRIPURA	493946.00	42.07	510166.00	43.45	68293.00	5.82	67611.00	5.76	14656.00	1.25	8113.00	.69	7107.00	.61	4199.00	.36	1174091.00
UTTAR PRADESH	10650588.00	52.73	6665383.00	33.00	213306.00	1.06	1805968.00	8.94	569430.00	2.82	378.00	.00	138356.00	.69	154395.00	.76	20197804.00
WEST BENGAL	4954927.00	36.27	6311103.00	46.20	94975.00	.70	1744355.00	12.77	259459.00	1.90	10559.00	.08	202213.00	1.48	82461.00	.60	13660052.00
TOTAL STATES	82883350.00	49.22	55195560.00	32.78	1499612.00	.89	19804626.00	11.76	5091328.00	3.02	188151.00	.11	2695520.00	1.60	1034803.00	.61	168392950.00
A. & N. ISLANDS	127874.00	58.60	58541.00	26.83	1032.00	.47	15853.00	7.27	7500.00	3.44	.00	...	7310.00	3.35	90.00	.04	218200.00
CHANDIGARH	86340.00	18.52	83122.00	17.83	1400.00	.30	234178.00	50.23	48077.00	10.31	7050.00	1.51	4035.00	.87	2000.00	.43	466202.00
DADRA & NAGAR HAVELI	24215.00	65.26	9605.00	25.89	210.00	.07	.00	...	500.00	1.35	.00	...	2325.00	6.27	250.00	.67	37105.00
DAMAN & DIU	21024.00	46.32	13841.00	30.50	175.00	.39	3808.00	8.39	4644.00	10.23	.00	...	1895.00	4.18	.00	...	45387.00
DELHI	788920.00	24.77	2097046.00	65.84	21195.00	.67	46000.00	1.44	144222.00	4.53	9087.00	.29	78699.00	2.47	.00	...	3185169.00
LAKSHADWEEP	26361.00	47.70	16943.00	30.66	627.00	1.13	7682.00	13.90	.00	...	.00	...	3646.00	6.60	.00	...	55259.00
PONDICHERRY	146463.00	37.83	117308.00	30.30	1399.00	.36	49968.00	12.91	58166.00	15.02	1195.00	.31	12526.00	3.24	117.00	.03	387142.00
TOTAL U.T.s	227167.00	27.79	234496.00	24.99	2648.00	.59	357489.00	8.13	263104.00	5.99	17332.00	.39	110436.00	2.51	2457.00	.06	439464.00
INDIA TOTAL	84104547.00	48.68	57591966.00	33.33	1525650.00	.88	20162115.00	11.67	5354437.00	3.10	205483.00	.12	2805956.00	1.62	1037260.00	.60	172787414.00

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STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1992-93 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	PRIMARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
ANDHRA PRADESH	6200953.00	44.45	3891283.00	27.82	121527.00	.87	2847449.00	20.41	372912.00	2.67	3665.00	.03	477847.00	3.43	44181.00	.32	13949817.00
ARUNACHAL PRADESH	269279.00	61.11	107512.00	24.40	8373.00	1.90	38934.00	8.84	.00	...	.00	...	16579.00	3.76	.00	...	440677.00
ASSAM	3543845.00	54.88	1491653.00	23.10	41744.00	.65	419281.00	6.49	129174.00	2.00	16059.00	.25	769883.00	11.92	46313.00	.72	6457952.00
BIHAR	8756469.00	63.83	2665515.00	19.43	131216.00	.96	1407793.00	10.26	291510.00	2.12	9965.00	.07	65619.00	.48	390784.00	2.85	13718871.00
GOA	221680.00	30.38	359721.00	49.31	5700.00	.78	90810.00	12.45	33992.00	4.66	7771.00	1.07	7345.00	1.01	2563.00	.35	729582.00
GUJARAT	5377937.00	52.68	3210440.00	31.45	89391.00	.88	904785.00	8.86	418049.00	4.10	5500.00	.05	195010.00	1.91	7255.00	.07	10208367.00
HARYANA	1809698.00	44.54	1408024.00	34.65	15181.00	.37	563509.00	13.87	225373.00	5.55	.00	...	37415.00	.92	4300.00	.11	4063500.00
HIMACHAL PRADESH	1229265.00	53.95	763419.00	33.50	24744.00	1.09	170000.00	7.44	41029.00	1.80	971.00	.04	40597.00	1.78	8648.00	.38	2278673.00
JAMMU & KASHMIR	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47955.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
KARNATAKA	6259074.00	53.02	3469884.00	29.39	52819.00	.45	1488936.00	12.61	306856.00	2.60	899.00	.01	158499.00	1.34	68521.00	.58	11805488.00
KERALA	4694978.00	48.69	2887187.00	29.94	6282.00	.07	1521373.00	15.78	442544.00	4.59	4496.00	.05	40377.00	.42	44499.00	.46	9641736.00
MADHYA PRADESH	6795077.00	62.22	2123772.00	19.45	180575.00	1.65	1269813.00	11.63	481549.00	4.41	3935.00	.04	34857.00	.32	30782.00	.28	10920360.00
MAHARASHTRA	8372960.00	42.88	7554077.00	38.69	149431.00	.77	2136160.00	10.94	883477.00	4.52	45831.00	.23	382296.00	1.96	479.00	.00	19524711.00
MANIPUR	331349.00	41.64	246725.00	31.01	8879.00	1.12	164800.00	20.71	9242.00	1.16	13321.00	1.67	15424.00	1.94	5996.00	.75	795736.00
MEGHALAYA	461162.00	59.76	206533.00	26.76	16763.00	2.17	62590.00	8.11	7267.00	.94	100.00	.01	16653.00	2.16	609.00	.08	771677.00
MIZORAM	286860.00	58.70	104310.00	21.34	9030.00	1.85	37210.00	7.61	10000.00	2.05	1130.00	.23	10700.00	2.19	29470.00	6.03	488710.00
NAGALAND	317526.00	61.20	122227.00	23.56	10023.00	1.93	35412.00	6.83	8859.00	1.71	6802.00	1.31	.00	...	17965.00	3.46	518814.00
ORISSA	3696313.00	58.62	1418504.00	22.50	97033.00	1.54	770882.00	12.23	181465.00	2.88	43863.00	.70	63042.00	1.00	34351.00	.54	6305453.00
PUNJAB	1969537.00	29.76	3337655.00	50.44	30000.00	.45	880856.00	13.31	310490.00	4.69	3397.00	.05	57258.00	.87	28209.00	.43	6617402.00
RAJASTHAN	5288484.00	51.67	3479237.00	33.99	79293.00	.77	895445.00	8.75	203335.00	1.99	10350.00	.10	180048.00	1.76	99446.00	.97	10235638.00
SIKKIM	169820.00	57.99	106670.00	36.43	3400.00	1.16	6740.00	2.30	2500.00	.85	.00	...	3405.00	1.16	300.00	.10	292835.00
TAMIL NADU	6309866.00	42.86	4713697.00	32.02	119234.00	.81	1441957.00	9.79	515832.00	3.50	3154.00	.02	1590842.00	10.81	27445.00	.19	14722027.00
TRIPURA	556383.00	40.89	610960.00	44.90	73834.00	5.43	83126.00	6.11	13984.00	1.03	8625.00	.63	8243.00	.61	5686.00	.42	1360841.00
UTTAR PRADESH	10836068.00	52.53	6957624.00	33.73	187739.00	.91	1817147.00	8.81	600134.00	2.91	363.00	.00	81508.00	.40	148566.00	.72	20629149.00
WEST BENGAL	5539897.00	31.05	6779092.00	38.00	130295.00	.73	2049147.00	11.49	304500.00	1.71	16879.00	.09	2920543.00	16.37	99901.00	.56	17840254.00
TOTAL STATES	89911865.00	48.42	58524937.00	31.52	1614356.00	.87	21275261.00	11.46	5842008.00	3.15	207076.00	.11	7177506.00	3.87	1146269.00	.62	185699278.00
A. & N. ISLANDS	132940.00	57.01	61410.00	26.34	1181.00	.51	14570.00	6.25	14500.00	6.22	.00	...	8449.00	3.62	130.00	.06	233180.00
CHANDIGARH	86400.00	18.54	76212.00	16.35	1750.00	.38	234276.00	50.27	52711.00	11.31	8450.00	1.81	4400.00	.94	1850.00	.40	466049.00
DADRA & NAGAR HAVELI	25175.00	62.35	10820.00	26.80	250.00	.62	.00	...	500.00	1.24	.00	...	3535.00	8.75	100.00	.25	40380.00
DAMAN & DIU	12649.00	30.98	16178.00	39.62	338.00	.83	3970.00	9.72	6037.00	14.79	.00	...	1658.00	4.06	.00	...	40830.00
DELHI	824839.00	24.65	2176346.00	65.04	26013.00	.78	59960.00	1.79	175391.00	5.24	9587.00	.29	73857.00	2.21	.00	...	3345993.00
LAKSHADWEEP	27061.00	48.86	17715.00	31.99	626.00	1.13	7835.00	14.15	.00	...	.00	...	2148.00	3.88	.00	...	55385.00
PONDICHERRY	171696.00	42.75	124640.00	31.03	1934.00	.48	49611.00	12.35	41685.00	10.38	1457.00	.36	10068.00	2.51	533.00	.13	401624.00
TOTAL U.T.'s	1280760.00	27.72	2485321.00	54.18	37092.00	.70	370227.00	8.08	79024.00	6.35	1969.00	.43	104115.00	2.27	2613.00	.06	4503441.00
INDIA TOTAL	91192625.00	47.92	61008258.00	32.06	1646448.00	.87	21645483.00	11.38	6132832.00	3.22	226570.00	.12	7281621.00	3.83	1148882.00	.60	190282719.00

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**STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS
STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1990-91.**

(RUPEES IN CRORES)

S.No. SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/ UTs	CENTRE	TOTAL	STATES/ UTs	CENTRE	TOTAL	STATES/ UTs	CENTRE	TOTAL			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1. PRIMARY EDUCATION	579.17	224.73	803.90	7150.55	1.08	7151.63	7729.72	225.81	7955.53	37.7	47.5	46.3
2. SECONDARY EDUCATION	311.66	173.27	484.93	4832.97	213.21	5046.18	5144.63	386.48	5531.11	22.8	33.5	32.2
3. ADULT EDUCATION	87.60	130.35	217.95	49.85	5.35	55.20	137.45	135.70	273.15	10.2	00.4	1.6
4. UNIVERSITY & OTHER HIGHER EDN.	116.39	128.62	245.01	1719.98	346.86	2066.84	1836.37	475.48	2311.85	11.5	13.7	13.4
5. TECHNICAL EDUCATION	106.07	159.31	265.38	339.05	148.58	487.63	445.12	307.89	753.01	12.5	3.2	4.4
6. PHYSICAL EDUCATION	6.77	0.67	7.44	11.06	0.30	11.36	17.83	0.97	18.80	0.3	0.1	0.1
7. GENERAL	30.90	55.30	86.20	118.78	33.50	152.28	146.68	88.80	238.48	4.1	1.0	1.4
8. LANGUAGE DEVELOPMENT	9.48	10.43	19.91	80.17	11.65	91.82	89.65	22.08	111.73	0.9	0.6	0.6
TOTAL	1248.04	882.68	2130.72	14302.41	760.53	15062.94	15550.45	1643.21	17193.66	100.00	100.00	100.00

**STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1991-92.**

(RUPEES IN CRORES)

S.No. SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/ U.Ts	CENTRE	TOTAL	STATES/ U.Ts	CENTRE	TOTAL	STATES/ U.Ts	CENTRE	TOTAL			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1. PRIMARY EDUCATION	681.69	276.77	958.46	7728.76	0.66	7729.42	8410.45	277.43	8687.88	36.6	47.2	45.7
2. SECONDARY EDUCATION	446.05	182.25	628.30	5313.14	234.16	5547.30	5759.19	416.41	6175.60	24.0	33.8	32.5
3. ADULT EDUCATION	108.98	105.00	213.98	43.59	5.53	49.12	152.57	110.53	263.10	8.2	0.3	1.4
4. UNIVERSITY & OTHER HIGHER EDN.	113.96	161.23	275.19	1902.25	329.73	2231.98	2016.21	490.96	2507.17	10.5	13.6	13.2
5. TECHNICAL EDUCATION	169.90	158.72	328.62	365.54	159.87	525.41	535.44	318.59	854.03	12.5	3.2	4.5
6. PHYSICAL EDUCATION	7.44	0.80	8.24	13.11	0.30	13.41	20.55	1.10	21.65	0.3	0.1	0.1
7. GENERAL	115.73	62.78	178.51	164.87	28.41	193.28	280.60	91.19	371.79	6.8	1.2	1.9
8. LANGUAGE DEVELOPMENT	16.96	11.83	28.79	86.77	12.51	99.28	103.73	24.34	128.07	1.1	0.6	0.7
TOTAL	1660.71	959.38	2620.09	15618.03	771.17	16389.20	17278.74	1730.55	19009.29	100.00	100.00	100.00

**STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1992-93**

(RUPEES IN CRORES)

S.No. SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/ U.Ts	CENTRE	TOTAL	STATES/ U.Ts	CENTRE	TOTAL	STATES/ U.Ts	CENTRE	TOTAL			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1. PRIMARY EDUCATION	995.02	277.50	1272.52	8124.24	0.66	8124.90	9119.26	278.16	9397.42	34.8	47.5	45.3
2. SECONDARY EDUCATION	1095.83	214.60	1310.43	5005.00	236.93	5241.93	6100.83	451.53	6562.36	35.8	30.7	31.6
3. ADULT EDUCATION	117.58	120.00	237.58	47.06	5.66	52.72	164.64	125.66	290.30	6.5	0.3	1.4
4. UNIVERSITY & OTHER HIGHER EDN.	139.50	148.23	287.73	2025.05	319.20	2344.25	2164.55	467.43	2631.98	7.8	13.7	12.7
5. TECHNICAL EDUCATION	201.95	169.98	371.93	411.33	162.21	573.54	613.28	332.19	945.47	10.1	3.4	4.5
6. PHYSICAL EDUCATION	9.07	0.60	9.67	13.59	0.30	13.89	22.66	0.90	23.56	0.3	0.1	0.1
7. GENERAL	131.05	7.87	138.92	597.11	32.87	629.98	728.16	40.74	768.90	3.8	3.7	3.7
8. LANGUAGE DEVELOPMENT	20.04	12.00	32.04	94.85	13.21	108.06	114.89	25.21	140.10	0.9	0.6	0.7
TOTAL	2710.04	950.78	3660.82	16318.23	771.04	17089.27	19028.27	1721.82	20750.09	100.00	100.00	100.00

STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1990-91 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	67034.00	4619067.00	1.45	1757.00	4070952.00	.04
2	ARUNACHAL PRADESH	133310.00	1271831.00	10.48	...	19493.00	.00
3	ASSAM	50952.00	2115200.00	2.41	51.00	1826927.00	.00
4	BIHAR	331231.00	5847566.00	5.66	...	4887925.00	.00
5	GOA	38450.00	993015.00	3.87	1103.00	58877.00	1.87
6	GUJARAT	389.00	7127000.00	.01	837.00	5035100.00	.02
7	HARYANA	69113.00	1861626.00	3.71	15.00	2033779.00	.00
8	HIMACHAL PRADESH	29665.00	1762817.00	1.68	7.00	398199.00	.00
9	JAMMU & KASHMIR	75400.00	3421700.00	2.20	...	130000.00	.00
10	KARNATAKA	10207.00	6548078.00	.16	1788.00	3730106.00	.05
11	KERALA	168498.00	2559634.00	6.58	1002.00	1382507.00	.07
12	MADHYA PRADESH	514367.00	7122560.00	7.22	99.00	1648772.00	.01
13	MAHARASHTRA	58938.00	9639433.00	.61	3083.00	7143102.00	.04
14	MANIPUR	39955.00	1363349.00	2.93	...	1221647.00	.00
15	MEGHALAYA	28408.00	749460.00	3.79	...	199287.00	.00
16	MIZORAM	12682.00	581093.00	2.18	...	70752.00	.00
17	NAGALAND	32763.00	927722.00	3.53	...	100525.00	.00
18	ORISSA	95288.00	5510610.00	1.73	592.00	786001.00	.08
19	PUNJAB	...	2183646.00	.00	...	421211.00	.00
20	RAJASTHAN	192501.00	4900522.00	3.93	342.00	2754787.00	.01
21	SIKKIM	52000.00	503754.00	10.32	...	14365.00	.00
22	TAMIL NADU	93358.00	2224928.00	4.20	2955.00	1278031.00	.23
23	TRIPURA	21996.00	1475674.00	1.49	...	22836.00	.00
24	UTTAR PRADESH	205479.00	11775767.00	1.74	2355.00	10269173.00	.02
25	WEST BENGAL	84596.00	3686212.00	2.29	2392.00	2726816.00	.09
TOTAL (STATES)		2406580.00	90772264.00	2.65	18378.00	52231170.00	.04
26	A. & N. ISLANDS	...	276411.00	.00	...	142.00	.00
27	CHANDIGARH	24959.00	429793.00	5.81	2.00	17502.00	.01
28	DADRA & NAGAR HAVELI	7335.00	81507.00	9.00	...	3193.00	.00
29	DAMAN & DIU	7800.00	108239.00	7.21	...	678.00	.00
30	DELHI	209098.00	2987170.00	7.00	...	3236054.00	.00
31	LAKSHADWEEP	3995.00	123036.00	3.25	...	1690.00	.00
32	PONDICHERRY	13563.00	304981.00	4.45	17.00	31617.00	.05
TOTAL (U.T.s)		266750.00	4311137.00	6.19	19.00	3290876.00	.00
TOTAL (STATES & U.T.)		2673330.00	95083401.00	2.81	18397.00	5522046.00	.03

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1991-92 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	72133.00	5227986.00	1.38	2500.00	4947172.00	.05
2	ARUNACHAL PRADESH	115737.00	1371839.00	8.44	...	24610.00	.00
3	ASSAM	32286.00	2695042.00	1.20	425.00	2188076.00	.02
4	BIHAR	183132.00	4816617.00	3.80	...	2753987.00	.00
5	GOA	35487.00	1165642.00	3.04	3020.00	66141.00	4.57
6	GUJARAT	1157.00	8078900.00	.01	21700.00	4942800.00	.44
7	HARYANA	128715.00	1668062.00	7.72	21.00	2405840.00	.00
8	HIMACHAL PRADESH	43425.00	2349383.00	1.85	1.00	436469.00	.00
9	JAMMU & KASHMIR	246600.00	3914800.00	6.30	...	140500.00	.00
10	KARNATAKA	54376.00	5166845.00	1.05	2500.00	1189019.00	.21
11	KERALA	133033.00	2880854.00	4.62	1300.00	1644123.00	.08
12	MADHYA PRADESH	441177.00	8616937.00	5.12	800.00	3204835.00	.02
13	MAHARASHTRA	95886.00	9939455.00	.96	2500.00	6639941.00	.04
14	MANIPUR	12875.00	1622041.00	.79	...	846329.00	.00
15	MEGHALAYA	38400.00	1046304.00	3.67	...	632114.00	.00
16	MIZORAM	5400.00	737931.00	.73	...	110966.00	.00
17	NAGALAND	22148.00	937934.00	2.36	...	141806.00	.00
18	ORISSA	9166.00	6091446.00	.15	1003.00	1227457.00	.08
19	PUNJAB	240126.00	2340103.00	10.26	100.00	359359.00	.03
20	RAJASTHAN	84529.00	11795104.00	.72	1000.00	3167668.00	.03
21	SIKKIM	38600.00	748851.00	5.15	...	20610.00	.00
22	TAMIL NADU	101425.00	2863658.00	3.54	3629.00	1343304.00	.27
23	TRIPURA	16400.00	1902306.00	.86	...	38398.00	.00
24	UTTAR PRADESH	329384.00	9495387.00	3.47	3000.00	15780885.00	.02
25	WEST BENGAL	34685.00	2991116.00	1.16	3010.00	2879229.00	.10
TOTAL (STATES)		2516282.00	100464543.00	2.50	46509.00	57131638.00	.08
26	A. & N. ISLANDS	73930.00	1581445.00	4.67	5.00	39555.00	.01
27	CHANDIGARH	27893.00	524100.00	5.32	50.00	13300.00	.38
28	DADRA & NAGAR HAVELI	7400.00	151635.00	4.88	2.00	3865.00	.05
29	DAMAN & DIU	12150.00	137888.00	8.81	...	912.00	.00
30	DELHI	220793.00	4500447.00	4.91	5.00	3844953.00	.00
31	LAKSHADWEEP	4379.00	118130.00	3.71	...	5270.00	.00
32	PONDICHERRY	18254.00	384798.00	4.74	28.00	42567.00	.07
TOTAL (U.T.s)		364799.00	7398443.00	4.93	90.00	3950422.00	.00
TOTAL (STATES & U.T.)		2881081.00	107862986.00	2.67	46599.00	61082060.00	.08

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1992-93 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	88969.00	6476947.00	1.37	32500.00	5707969.00	.57
2	ARUNACHAL PRADESH	204200.00	1595396.00	12.80	...	24500.00	.00
3	ASSAM	33300.00	3143836.00	1.06	425.00	2580567.00	.02
4	BIHAR	202250.00	7359542.00	2.75	...	4564134.00	.00
5	GOA	39485.00	1065334.00	3.71	1615.00	54612.00	2.96
6	GUJARAT	1761.00	7103700.00	.02	1700.00	5201500.00	.03
7	HARYANA	222204.00	2138953.00	10.39	21.00	2578072.00	.00
8	HIMACHAL PRADESH	51346.00	2480199.00	2.07	1.00	344805.00	.00
9	JAMMU & KASHMIR	212700.00	4712200.00	4.51	...	32300.00	.00
10	KARNATAKA	56400.00	7665170.00	.74	2500.00	911160.00	.27
11	KERALA	228800.00	3384911.00	6.76	1300.00	1417900.00	.09
12	MADHYA PRADESH	448382.00	10025431.00	4.47	900.00	4701511.00	.02
13	MAHARASHTRA	118429.00	12626735.00	.94	3000.00	7345111.00	.04
14	MANIPUR	29400.00	1677509.00	1.75	...	296016.00	.00
15	MEGHALAYA	33200.00	1263969.00	2.63	...	516541.00	.00
16	MIZORAM	6000.00	769370.00	.78	...	94600.00	.00
17	NAGALAND	21010.00	856179.00	2.45	...	90430.00	.00
18	ORISSA	84572.00	8310171.00	1.02	1003.00	1385906.00	.07
19	PUNJAB	251727.00	3029055.00	8.31	300.00	492008.00	.06
20	RAJASTHAN	74953.00	6281276.00	1.19	1100.00	3583647.00	.03
21	SIKKIM	24400.00	778800.00	3.13	...	24410.00	.00
22	TAMIL NADU	75398.00	2857755.00	2.64	3548.00	1003873.00	.35
23	TRIPURA	16800.00	2632690.00	.64	...	25353.00	.00
24	UTTAR PRADESH	284237.00	10594186.00	2.68	3000.00	10645856.00	.03
25	WEST BENGAL	167990.00	4847522.00	3.47	3010.00	4030330.00	.07
TOTAL (STATES)		2977913.00	113676836.00	2.62	55923.00	57653111.00	.10
26	A. & N. ISLANDS	77400.00	1543000.00	5.02	...	65005.00	.00
27	CHANDIGARH	28550.00	550145.00	5.19	55.00	5055.00	1.09
28	DADRA & NAGAR HAVELI	9500.00	136502.00	6.96	2.00	4298.00	.05
29	DAMAN & DIU	12100.00	122284.00	9.89	...	1116.00	.00
30	DELHI	267500.00	4073195.00	6.57	5.00	4458705.00	.00
31	LAKSHADWEEP	5000.00	124900.00	4.00	...	4200.00	.00
32	PONDICHERRY	22864.00	412512.00	5.54	30.00	91544.00	.03
TOTAL (U.T.s)		422914.00	6962538.00	6.07	92.00	4629923.00	.00
TOTAL (STATES & U.T.)		3400827.00	120639374.00	2.82	56015.00	62283034.00	.09

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE account,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1991-92 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	71333062.00	13949817.00	19.56	6476947.00	88969.00	1.37
2	ARUNACHAL PRADESH	3928499.00	440677.00	11.22	1595396.00	204200.00	12.80
3	ASSAM	26152852.00	6457952.00	24.69	3143836.00	33300.00	1.06
4	BIHAR	64682844.00	13718871.00	21.21	7359542.00	202250.00	2.75
5	GOA	3756144.00	729582.00	19.42	1065334.00	39485.00	3.71
6	GUJARAT	53431800.00	10208367.00	19.11	7103700.00	1761.00	.02
7	HARYANA	25578681.00	4063500.00	15.89	2138953.00	222204.00	10.39
8	HIMACHAL PRADESH	11955701.00	2278673.00	19.06	2480199.00	51346.00	2.07
9	JAMMU & KASHMIR	12190500.00	1381008.00	11.33	4712200.00	212700.00	4.51
10	KARNATAKA	56779786.00	11805488.00	20.79	7665170.00	56400.00	.74
11	KERALA	36806719.00	9641736.00	26.20	3384911.00	228800.00	6.76
12	MADHYA PRADESH	61445523.00	10920360.00	17.77	10025431.00	448382.00	4.47
13	MAHARASHTRA	110340893.00	19524711.00	17.69	12626735.00	118429.00	.94
14	MANIPUR	3887431.00	795736.00	20.47	1677509.00	29400.00	1.75
15	MEGHALAYA	4361781.00	771677.00	17.69	1263969.00	33200.00	2.63
16	MIZORAM	3274288.00	488710.00	14.93	769370.00	6000.00	.78
17	NAGALAND	4690670.00	518814.00	11.06	856179.00	21010.00	2.45
18	ORISSA	32487728.00	6305453.00	19.41	8310171.00	84572.00	1.02
19	PUNJAB	37213219.00	6617402.00	17.78	3029055.00	251727.00	8.31
20	RAJASTHAN	47683012.00	10235638.00	21.47	6281276.00	74953.00	1.19
21	SIKKIM	1680354.00	292835.00	17.43	778800.00	24400.00	3.13
22	TAMIL NADU	72552681.00	14722027.00	20.29	2857755.00	75398.00	2.64
23	TRIPURA	6576378.00	1360841.00	20.69	2632690.00	16800.00	.64
24	UTTAR PRADESH	114026838.00	20629149.00	18.09	10594186.00	284237.00	2.68
25	WEST BENGAL	64826960.00	17840254.00	27.52	4847522.00	167990.00	3.47
TOTAL (STATES)		931644344.00	185699278.00	19.93	113676836.00	2977913.00	2.62
26	A. & N. ISLANDS	1834600.00	233180.00	12.71	1543000.00	77400.00	5.02
27	CHANDIGARH	2230600.00	466049.00	20.89	550145.00	28550.00	5.19
28	DADRA & NAGAR HAVELI	364200.00	40380.00	11.09	136502.00	9500.00	6.96
29	DAMAN & DIU	262200.00	40830.00	15.57	122284.00	12100.00	9.89
30	DELHI	11358400.00	3345993.00	29.46	4073195.00	267500.00	6.57
31	LAKSHADWEEP	502600.00	55385.00	11.02	124900.00	5000.00	4.00
32	PONDICHERRY	2572826.00	401624.00	15.61	412512.00	22864.00	5.54
TOTAL (U.T.s)		19125426.00	4583441.00	23.97	6962538.00	422914.00	6.07
TOTAL (STATES & U.T.)		950769770.00	190282719.00	20.01	120639374.00	3400827.00	2.82
TOTAL CENTRE		895700000.00	17218200.00	1.92	208250000.00	200.00	.00
GRAND TOTAL		1846469770.00	207500919.00	11.24	328889374.00	3401027.00	1.03

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1991-92 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	5707969.00	32500.00	.57	83517978.00	14071286.00	16.85
2	ARUNACHAL PRADESH	24500.00	...	.00	5548395.00	644877.00	11.62
3	ASSAM	2580567.00	425.00	.02	31877255.00	6491677.00	20.36
4	BIHAR	4564134.00	...	.00	76606520.00	13921121.00	18.17
5	GOA	54612.00	1615.00	2.96	4876090.00	770682.00	15.81
6	GUJARAT	5201500.00	1700.00	.03	65737000.00	10211828.00	15.53
7	HARYANA	2578072.00	21.00	.00	30295706.00	4285725.00	14.15
8	HIMACHAL PRADESH	344805.00	1.00	.00	14780705.00	2330020.00	15.76
9	JAMMU & KASHMIR	32300.00	...	.00	16935000.00	1593708.00	9.41
10	KARNATAKA	911160.00	2500.00	.27	65356116.00	11864388.00	18.15
11	KERALA	1417900.00	1300.00	.09	41609530.00	9871836.00	23.72
12	MADHYA PRADESH	4701511.00	900.00	.02	76172465.00	11369642.00	14.93
13	MAHARASHTRA	7345111.00	3000.00	.04	130312739.00	19646140.00	15.08
14	MANIPUR	296016.00	...	.00	5860956.00	825136.00	14.08
15	MEGHALAYA	516541.00	...	.00	6142291.00	804877.00	13.10
16	MIZORAM	94600.00	...	.00	4138258.00	494710.00	11.95
17	NAGALAND	90430.00	...	.00	5637279.00	539824.00	9.58
18	ORISSA	1385906.00	1003.00	.07	42183805.00	6391028.00	15.15
19	PUNJAB	492008.00	300.00	.06	40734282.00	6869429.00	16.86
20	RAJASTHAN	3583647.00	1100.00	.03	57547935.00	10311691.00	17.92
21	SIKKIM	24410.00	...	.00	2483564.00	317235.00	12.77
22	TAMIL NADU	1003873.00	3548.00	.35	76414309.00	14800973.00	19.37
23	TRIPURA	25353.00	...	.00	9234421.00	1377641.00	14.92
24	UTTAR PRADESH	10645856.00	3000.00	.03	135266880.00	20916386.00	15.46
25	WEST BENGAL	4030330.00	3010.00	.07	73704812.00	18011254.00	24.44
TOTAL (STATES)		57653111.00	55923.00	.10	1102974291.00	188733114.00	17.11
26	A. & N. ISLANDS	65005.00	...	.00	3442605.00	310580.00	9.02
27	CHANDIGARH	5055.00	55.00	1.09	2785800.00	494654.00	17.76
28	DADRA & NAGAR HAVELI	4298.00	2.00	.05	505000.00	49882.00	9.88
29	DAMAN & DIU	1116.00	...	.00	385600.00	52930.00	13.73
30	DELHI	4458705.00	5.00	.00	19890300.00	3613498.00	18.17
31	LAKSHADWEEP	4200.00	...	.00	631700.00	60385.00	9.56
32	PONDICHERRY	91544.00	30.00	.03	3076882.00	424518.00	13.80
TOTAL (U.T.s)		4629923.00	92.00	.00	30717887.00	5006447.00	16.30
TOTAL (STATES & U.T.)		62283034.00	56015.00	.09	1133692178.00	193739561.00	17.09
TOTAL CENTRE		180760000.00	5000.00	.00	1284710000.00	17223400.00	1.34
GRAND TOTAL		243043034.00	61015.00	.03	2418402178.00	210962961.00	8.72

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STATEMENT NO. (33): TOTAL STATE BUDGET (PLAN & NON-PLAN)

(Rupees in Thousands)

STATE/UNION TERRITORY	1990-91 (ACTUALS)			1991-92 (R.E.)			1992-93 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	9398101	45649743	55047844	10816941	52184241	63001182	13388890	57944172	71333062
ARUNACHAL PRADESH	682485	1901255	2583740	985790	1833931	2819721	1010170	2918329	3928499
ASSAM	4996900	14207115	19204015	6633700	16499306	23133006	8291000	17861852	26152852
BIHAR	9713400	39163689	48877089	13864400	43522487	57386887	14912880	49769964	64682844
GOA	427900	2326146	2754046	595900	2785769	3381669	555600	3200544	3756144
GUJARAT	6899500	33919700	40819200	10583100	42494700	53077800	6995500	46436300	53431800
HARYANA	3467868	15862863	19330731	4479055	18638887	23117942	5202306	20376375	25578681
HIMACHAL PRADESH	2477800	7289031	9766831	2817500	8221349	11038849	2992100	8963601	11955701
JAMMU & KASHMIR	1835100	7821800	9656900	2200100	8612100	10812200	1793500	10397000	12190500
KARNATAKA	8934500	30776353	39710853	11798600	36738767	48537367	15247200	41532586	56779786
KERALA	3922800	24326710	28249510	4545000	27707240	32252240	6148300	30658419	36806719
MADHYA PRADESH	12968930	34492219	47461149	16635915	38626542	55262457	15863612	45581911	61445523
MAHARASHTRA	13812800	73723933	87536733	16130800	85572635	101703435	15000700	95340193	110340893
MANIPUR	640500	2977501	3618001	834900	3075509	3910409	748200	3139231	3887431
MEGHALAYA	861862	2245879	3107741	1121499	2798059	3919558	1264010	3097771	4361781
MIZORAM	920117	2281419	3201536	1158301	2298898	3457199	962975	2311313	3274288
NAGALAND	1123800	3095256	4219056	1396100	3491860	4887960	1350300	3340370	4690670
ORISSA	7545300	14360028	21905328	8295700	19610481	27906181	9712100	22775628	32487728
PUNJAB	4025298	21173754	25199052	5472016	37838359	43310375	6680826	30532393	37213219
RAJASTHAN	6376182	28423263	34799445	7947929	34187862	42135791	9562539	38120473	47683012
SIKKIM	408815	872661	1281476	525297	1067741	1593038	550239	1130115	1680354
TAMIL NADU	11079500	45333394	56412894	12010800	53284859	65295659	12581200	59971481	72552681
TRIPURA	1575747	3437300	5013047	1911907	3994592	5906499	2150604	4425774	6576378
UTTAR PRADESH	21172985	74210582	95383567	22685014	81975780	104660794	21540711	92486127	114026838
WEST BENGAL	8290200	42990989	51281189	8333100	47366733	55699833	11388800	53438160	64826960
TOTAL (STATES)	143558390	572862583	716420973	173779364	674428687	848208051	185894262	745750082	931644344
A. & N. ISLANDS	82898	698614	781512	153700	1833600	1987300	198800	1635800	1834600
CHANDIGARH	71159	1741183	1812342	122000	2065000	2187000	132100	2098500	2230600
DADRA & NAGAR HAVELI	51400	197800	249200	61200	230500	291700	72000	292200	364200
DAMAN & DIU	34966	160420	195386	47000	194800	241800	49000	213200	262200
DELHI	2566264	7496507	10062771	3045700	8073900	11119600	3021000	8337400	11358400
LAKSHADWEEP	107677	283371	391048	102900	330700	433600	147600	355000	502600
PONDICHERRY	408410	1633642	2042052	483460	1933841	2417301	527429	2045397	2572826
TOTAL (U.T.s)	3322774	12211537	15534311	4015960	14662341	18678301	4147929	14977497	19125426
TOTAL (STATES & U.T.s)	146881164	585074120	731955284	177795324	689091028	866886352	190042191	760727579	950769770

NATIONAL INSTITUTE OF EDUCATION
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