

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1989-90
TO
1991-92**

**PLANNING, MONITORING AND STATISTICS DIVISION
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
GOVERNMENT OF INDIA
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INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1991-92. As per the set pattern, Budget Estimates for 1991-92 also include the Revised Estimates of the previous year 1990-91 and Actual Expenditure of 1989-90 for various programmes of education being implemented in the States and at the Centre. The information contained in this publication has been compiled from Demands for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-plan Expenditure budgeted for 1991-92 by the States and the Central Ministries for various sectors of Education, it also includes the expenditure incurred on Research and Training (Formal and Non-Formal) by various departments in the States and Central Ministries such as Department of Arts, Culture, Agriculture, Health, Industry, Labour and Community Development etc. It, however, excludes that portion of budget provisions which relates to training facilities provided by the departments for its own employees for improving their professional skills or in-service training courses.

3. The total amount of budget provisions made for education by various Education Departments of State and the Central Department of Education worked out to be Rs.18377.67 crores on Revenue Account (Rs.16575.80 crores in State Sector and Rs.1801.87 crores in the Central Sector) for the year 1991-92. This is more than the Revised Estimates for 1990-91 both in the State and Central Sectors. The corresponding figures of Revised Estimates for 1990-91 was reported to be as Rs.17300.74 crores (Rs.15652.97 crores in the State Sector and Rs.1647.77 crores in the Central Sector) as against the Actual Expenditure for 1989-90 of Rs.15044.19 crores (Rs.13532.14 crores in the State Sector and Rs.1512.05 crores in the Central Sector).

4. The total budget provisions made for education for 1991-92 on Revenue Account by the State Education Departments and the Union Department of Education constituted 11.2% of the total budget provisions made on the Revenue Account in the States and at the Centre. The percentage of plan expenditure on this account worked out to be 7.8%. The corresponding figures for the previous years were 7.8% and 14.8% respectively.

5. Apart from the Revenue Account, Education Departments including Central Department of Education also make some budget provision for capital works. The Budget Estimates on capital account (including loans) for 1991-92 accounted for only Rs.258.58 crores (Rs.257.98 crores in the State Sector and Rs.0.60 crores in the Central Sector) and it forms only 0.4% of the total budget provision of the country for 1991-92. If we add

this expenditure on capital account to the Revenue Budget Estimates for education, then the total budget estimates for education for 1991-92 in respect of State Education Departments and the Education Department at the Centre work out to be Rs.18636.25 crores and this constitutes 8.0 % of the total budget estimates of the country.

6. Since departments other than departments of education in the States and at the centre incur some expenditure on education, it is desirable to add the budget estimates of these departments for education to get the total picture of public expenditure expended on education in the country. As compiled in the Statements annexed with this publication the total budget provisions made by these departments in the States and at the Centre work out to be Rs.3536.15 crores (Rs.1420.08 Plan side and Rs.2116.07 crores on the Non-Plan side). If we add this expenditure to the budget provisions made by the education department then the total budget provisions for education on Revenue Account work out to be Rs.21913.82 crores and this forms 13.3% of the total budget of the country in 1991-92 (23.1% in case of State Sector and 3.4% in case of the Central Sector) The percentage of the plan expenditure on education for the Centre and States works out to be 11.9% of the total plan expenditure.

In review of the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non-Plan in respect of Central and State Sectors of education departments, following picture emerge:-

BUDGET ESTIMATES - 1991-92
(Centre + States/UTs)

(Rs. in crores)

| SECTOR | PLAN | | NON-PLAN | | TOTAL | |
|-------------------------------------|--------|------|----------|------|---------|------|
| | Amount | %age | Amount | %age | Amount | %age |
| 1. Primary Education | 996.31 | 37.1 | 7050.91 | 44.9 | 8047.22 | 43.8 |
| 2. Secondary Education | 647.65 | 24.1 | 4964.90 | 31.6 | 5612.55 | 30.5 |
| 3. Adult Education | 234.08 | 8.7 | 51.19 | 0.3 | 285.27 | 1.5 |
| 4. Language Development | 26.57 | 1.0 | 93.06 | 0.6 | 119.63 | 0.7 |
| 5. University & Other Hr. Education | 275.78 | 10.3 | 2142.58 | 13.7 | 2418.36 | 13.2 |
| 6. Technical Education | 364.62 | 13.6 | 526.39 | 3.4 | 891.01 | 4.8 |

| | | | | | | |
|--------------------------------|----------------|--------------|-----------------|--------------|-----------------|--------------|
| 7. Physical Education | 8.15 | 0.3 | 9.70 | 0.1 | 17.85 | 0.1 |
| 8. General Education Programme | 132.44 | 4.9 | 853.34 | 5.4 | 985.78 | 5.4 |
| TOTAL | 2685.60 | 100.0 | 15692.07 | 100.0 | 18377.67 | 100.0 |

Detailed analysis of budgeted expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in States and at the Centre, both by Education Departments and other Departments, separately as well as combined, are given in the subsequent pages of this publication. 32 Statistical Statements, giving State-wise details under different sectors of education are given in the Appendices.

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education under all the three major heads viz. (i) Revenue account, (ii) Capital account and (iii) Loans and Advances for the year 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates). Besides, provisions for Centre and States/Union Territories have also been indicated separately for the years 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates).

The total expenditure on education and training during the year 1989-90 (Actuals) was Rs.18198.22 crores comprising of Rs.17950.07 crores under Revenue Account, Rs.242.54 crores under Capital Account and Rs.5.60 crores under Loans and Advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post & Telegraph) is 9.8% whereas the percentage of education for individual accounts are 14.2% under Revenue Account, 0.7% under Capital Account and 0.0% under Loans and Advances.

Revised estimates of 1990-91 for education and training went upto Rs.20794.58 crores (Rs.20533.00 crores under Revenue Account, Rs.256.70 crores under Capital Account and Rs.4.88 crores under Loans and Advances) constituting 9.6% of the total expenditure of all the three accounts. Percentage for education for individual accounts are 13.7% under Revenue Account, 0.6% under Capital account and 0.0% under Loans and Advances.

Budget provision of 1991-92 for education and training has gone upto Rs.22172.40 crores (Rs.21913.82 crores under Revenue Account, Rs.254.26 crores under Capital Account and Rs.4.32 crores under Loans and Advances), forming 9.5% of the total

budget provisions for all the three accounts. Percentage provision for education and training in respect of individual accounts are 13.3% under Revenue Account, 0.6% under Capital Account and 0.0% under Loans and Advances.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
& OTHER DEPARTMENTS

(RS. in crores)

| ITEMS | 1989-90 (ACTUALS) | | | 1990-91 (REVISED ESTIMATES) | | | 1991-92 (BUDGET ESTIMATES) | | |
|------------------------------------|-----------------------------|------------------|--------------------|---------------------------------|------------------|--------------------|------------------------------|------------------|--------------------|
| | Expenditure on Education by | | | Estimated Expdt.on Education by | | | Budget provision for Edn. by | | |
| | Education Department | Other Department | Total | Education Department | Other Department | Total | Education Department | Other Department | Total |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| CENTRE | | | | | | | | | |
| Revenue A/C | 1512.05 | 754.01 | 2266.06 (3.5) | 1647.77 | 775.07 | 2422.84 (3.2) | 1801.87 | 943.85 | 2445.72 (3.4) |
| Capital | - | - | - | 0.50 | - | 0.50 (0.0) | 0.10 | - | 0.10 (0.0) |
| Loans and Advances | 0.50 | - | 0.50 (-) | 0.50 | - | 0.50 (-) | 0.50 | - | 0.50 (-) |
| Total | 1512.55 | 754.01 | 2266.56 (2.1) | 1648.77 | 775.07 | 2423.84 (1.9) | 1802.47 | 943.85 | 2746.32 (2.1) |
| STATES/UTS | | | | | | | | | |
| Revenue A/C | 13532.14 | 2151.88 | 15684.02 (25.4) | 15652.97 | 2457.20 | 18110.16 (24.3) | 16575.80 | 2592.30 | 19168.10 (23.1) |
| Capital A/C | 242.54 | - | 242.54 (2.9) | 256.20 | - | 256.20 (2.6) | 254.16 | - | 254.16 (2.3) |
| Loans and Advances | 5.10 | - | 5.10 (0.1) | 4.38 | - | 4.38 (0.1) | 3.82 | - | 3.82 (0.1) |
| Total | 13779.78 | 2151.88 | 15931.66 (21.3) | 15913.55 | 2457.20 | 18370.74 (20.4) | 16833.78 | 2592.30 | 19426.08 (19.4) |
| TOTAL (CENTRE + STATES/UTS) | | | | | | | | | |
| Revenue A/C | 15044.19 | 2905.89 | 17950.08 (14.2) | 17300.74 | 3232.27 | 20533.00 (13.7) | 18377.67 | 3536.15 | 21913.82 (13.3) |
| Capital | 242.54 | - | 242.54 (0.7) | 256.70 | - | 256.70 (0.6) | 254.26 | - | 254.26 (0.5) |
| Loans and Advances | 5.60 | - | 5.60 (0.0) | 4.88 | - | 4.88 (0.0) | 4.32 | - | 4.32 (0.0) |
| Total | 15292.33 | 2905.89 | 18198.22 (9.8) | 17562.32 | 3232.27 | 20794.58 (9.6) | 18636.25 | 3536.15 | 22172.40 (9.5) |

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1989-90, Revised Estimates for 1990-91 and Budgeted Expenditure on education provided by education departments of both the Centre and in States for 1991-92 have been indicated in Table (2).

The total expenditure on education during the year 1989-90 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.15292.33 crores (Rs.1512.55 crores for Centre and Rs.13779.78 crores for States) forming 8.3% of the total expenditure on all the three accounts. Out of this amount Rs.15044.19 crores under Revenue Account, Rs.242.54 crores under Capital Account, (outside Revenue Account) and Rs.5.60 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.9%, 0.7% and 0.0%.

Revised Estimates of 1990-91 provided by education departments Centre and States rose upto Rs.17562.32 crores (Rs.1648.77 crores for Centre and Rs.15913.55 crores for States) constituting 8.1% of the total Revised Estimates of all the three accounts. This amount comprising of Rs.17300.74 crores under Revenue Accounts, Rs.256.70 crores under Capital Account and Rs.4.88 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.6%. 0.6% and 0.0% and indicated in Table(2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET

| ----- | | | | | | | | | |
|---|--|--|---|--|--|---|--|--|---|
| 1989-90 (ACTUALS) | | | 1990-91 (REVISED ESTIMATES) | | | 1991-92 (BUDGET ESTIMATES) | | | |
| ----- | | | | | | | | | |
| | Total Expen- diture on Education | Total Expen- diture of all Sectors | %age of Edn. to total Budget Expdt. | Total Expen- diture on Education | Total Expen- diture on all Sectors | %age of Edn. to total Budget Expdt. | Total Expen- diture on Education | Total Expen- diture on all Sectors | %age of Edn. to total Budget Expdt. |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| ----- | | | | | | | | | |
| <u>CENTRE</u> | | | | | | | | | |
| Revenue | 1512.05 | 64208.00 | 2.3 | 1647.77 | 74966.00 | 2.2 | 1801.87 | 81383.00 | 2.2 |
| Capital | - | 28698.00 | 0.0 | 0.50 | 31751.00 | 0.0 | 0.10 | 32039.00 | 0.0 |
| Loans & Advances | 0.50 | 17370.00 | 0.0 | 0.50 | 20219.00 | 0.0 | 0.50 | 20315.00 | 0.0 |
| Total | 1512.55 | 110276.00 | 1.4 | 1648.77 | 126936.00 | 1.3 | 1802.47 | 133737.00 | 1.3 |
| <u>STATES/UTS</u> | | | | | | | | | |
| Revenue | 13532.14 | 61837.97 | 21.9 | 15652.97 | 74508.86 | 21.0 | 16575.80 | 82957.35 | 20.0 |
| Capital | 242.54 | 8288.03 | 2.9 | 256.20 | 9890.63 | 2.6 | 254.16 | 10846.68 | 2.3 |
| Loans & Advances | 5.10 | 4643.96 | 0.1 | 4.38 | 5767.84 | 0.1 | 3.82 | 6396.31 | 0.1 |
| Total | 13779.78 | 74769.96 | 18.4 | 15913.55 | 90167.33 | 17.6 | 16833.78 | 100200.34 | 16.8 |
| <u>TOTAL (CENTRE + STATES/UTS)</u> | | | | | | | | | |
| Revenue | 15044.19 | 126045.97 | 11.9 | 17300.74 | 149474.86 | 11.6 | 18377.67 | 164340.35 | 11.2 |
| Capital | 242.54 | 36986.03 | 0.7 | 256.70 | 41641.63 | 0.6 | 254.26 | 42885.68 | 0.6 |
| Loans & Advances | 5.60 | 22013.96 | 0.0 | 4.88 | 25986.84 | 0.0 | 4.32 | 26711.31 | 0.0 |
| Total | 15292.33 | 185045.96 | 8.3 | 17562.32 | 217103.33 | 8.1 | 18636.25 | 233937.34 | 8.0 |
| ----- | | | | | | | | | |

Budget Estimates 1991-92 for education by the education departments of Centre and States under all the three accounts rose upto Rs.18636.25 crores (Rs.1802.47 crores for Centre and Rs.16833.78 crores for States). This amount consists of Rs.18377.67 crores under Revenue Account, Rs.254.26 crores under Capital Account and Rs.4.32 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.2%, 0.6% and 0.0%

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1989-90 under Revenue Account amounted to Rs.17950.08 crores, comprising of Rs.15044.18 crores for education departments and Rs.2905.89 crores for other departments. The total expenditure on education constituted 14.2% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.2266.06 crores (Rs.1340.20 crores for Plan and Rs.925.86 crores for Non-Plan). Central expenditure on education including training (Form al & Informal) constituted 3.5% of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories excluding grants-in-aid from the Centre was Rs.15684.02 crores (Rs.2332.07 crores for Plan and Rs.13351.95 crores for Non-Plan) formed 25.4% (18.3% for Plan and 27.2% for Non-Plan) of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1990-91 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.20533.01 crores, comprising of Rs.17300.74 crores for education departments and Rs.3232.27 crores for other departments. The total Revised Estimates for education forms 13.7% (11.7% for Plan and 14.2% for Non-Plan) of the total Revised Estimstates expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs).

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories is Rs.2422.84 crores (Rs.1366.54 crores

for Plan and Rs.1056.30 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.2% (9.7% for Plan and 1.7% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories excluding grants-in-aid from the Centre is Rs.18110.17 crores (Rs.2157.28 crores for Plan and Rs.15952.89 crores for Non-Plan) forming 24.3% (13.5%) for Plan and 27.3% for Non-Plan of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.21913.82 crores comprising of Rs.18377.67 crores for education departments and Rs.3536.15 crores for other departments for the year 1991-92. The total budget for education departments constitutes 13.3% (11.9% for Plan and 13.7% for Non-Plan) of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is 2745.72 crores, comprising of Rs.1654.98 crores for Plan and Rs.1090.74 crores for Non-Plan. The Central budget for education including training (Formal & Informal) constitutes 3.4% (9.7% for Plan and 1.7% for Non-Plan) of the total central budget (Revenue Account) including grants-in-aid to States/Union Territories and excluding Railways and Posts & Telegraphs for the year 1991-92.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.19168.10 crores (Rs.2450.70 crores for Plan and Rs.16714.40 crores for Non-Plan) constituting 23.1% (14.2% for Plan and 25.5% for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

TABLE (3) - PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION
DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)
(Rs. in crores)

| 1. | 1989-90 (ACTUALS) | | | 1990-91 (REVISED ESTIMATES) | | | 1991-92 (BUDGET ESTIMATES) | | |
|------------------------------------|-----------------------------|------------------|--------------------|----------------------------------|------------------|--------------------|------------------------------|------------------|--------------------|
| | Expenditure on Education by | | | Estimated Expenditure on Edn. by | | | Budget provision for Edn. by | | |
| | Education Department | Other Department | Total | Education Department | Other Department | Total | Education Department | Other Department | Total |
| 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | |
| CENTRE | | | | | | | | | |
| Plan | 831.00 | 509.20 | 1340.20 (11.1) | 885.60 | 480.94 | 1366.54 (9.7) | 1030.70 | 624.28 | 1654.98 (9.7) |
| Non-Plan | 681.05 | 244.81 | 925.86 (1.8) | 762.17 | 294.13 | 1056.30 (1.7) | 771.17 | 319.57 | 1090.74 (1.7) |
| Total | 1512.05 | 754.01 | 2266.06 (3.5) | 1647.77 | 775.07 | 2422.84 (3.2) | 1801.87 | 943.85 | 2745.72 (3.4) |
| STATES/UTS | | | | | | | | | |
| Plan | 1576.87 | 755.20 | 2332.07 (18.3) | 1453.64 | 703.64 | 2157.28 (13.5) | 1654.90 | 795.80 | 2450.70 (14.2) |
| Non-Plan | 11955.27 | 1396.68 | 13351.95 (27.2) | 14199.33 | 1753.56 | 15952.89 (27.3) | 14920.90 | 1796.50 | 16714.40 (25.5) |
| Total | 13532.14 | 2151.88 | 15684.02 (25.4) | 15652.97 | 2116.07 | 18110.17 (24.3) | 16575.80 | 2592.30 | 19168.10 (23.1) |
| TOTAL (CENTRE + STATES/USs) | | | | | | | | | |
| Plan | 2407.87 | 1264.40 | 3672.27 (14.8) | 2339.24 | 1184.58 | 3523.82 (11.7) | 2685.60 | 1420.08 | 4105.68 (11.9) |
| Non-Plan | 12636.32 | 1641.49 | 14277.81 (14.1) | 14961.50 | 2047.69 | 17009.19 (14.2) | 15692.07 | 2116.07 | 17808.14 (13.7) |
| Total | 15044.19 | 2905.89 | 17950.08 (14.2) | 17300.74 | 3232.27 | 20533.01 (13.7) | 18377.67 | 3536.15 | 21913.82 (13.3) |

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1989-90, the actual expenditure (Revenue Account) of Education Departments of Centre and States/Union Territories amounted to Rs.15044.19 crores, comprising of Rs.2407.87 crores for Plan and Rs.12636.32 crores for Non-Plan forming 11.9% to the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.1512.05 crores (Rs.831.00 crores for Plan and Rs.681.05 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.13532.14 crores (Rs.1576.87 crores for Plan and Rs.11955.27 crores for Non-Plan).

Revised Estimates of 1990-91 provided by education department of Centre and States rose upto Rs.17300.74 crores (Rs.2339.24 crores for Plan and Rs.14961.50 crores for Non-Plan) of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.1647.77 crores (Rs.885.60 crores for Plan and Rs.762.17 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.15652.97 crores (Rs.1453.64 crores for Plan and Rs.14199.33 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 6.3% and 9.1% respectively while it was 1.3% and 24.3% respectively in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1991-92 amounted to Rs.18377.67 crores, comprising of Rs.2685.60 crores for Plan and Rs.15692.07 crores for Non-Plan forming 11.2% (7.8% for Plan and 12.1% for Non-Plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.1801.87 crores (Rs.1030.70 crores for Plan and Rs.771.17 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.16575.80 crores (Rs.1654.90 crores for Plan and Rs.14920.90 crores for Non-Plan). Percentage provision of Centre and State Plan expenditure to the total respective budget is 6.0% and 9.6% respectively, while it was 1.2% and 22.7% respectively for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE

(Rs. in crores)

| | 1989-90(ACTUALS) | | | 1990-91 (REVISED ESTIMATES) | | | 1991-92 (BUDGET ESTIMATES) | | |
|---|--|--|---|--|--|--|--|--|---|
| | Total Expen- diture on Education by Educa- tion Deptt. | Total Expen- diture on all Sectors | %age of Edn. De- partment to total Expdt. | Total Expen- diture on Education by Educa- tion Deptt. | Total Expen- diture on all Sectors | %age of Edn. Deptt. to total Expdt. | Total Expen- diture on Education by Educa- tion Deptt. | Total Expen- diture on all Sectors | %age of Edn. De- partment to total Expdt. |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| <u>CENTRE</u> | | | | | | | | | |
| Plan | 831.00 | 12071 | 6.9 | 885.60 | 14020 | 6.3 | 1030.70 | 17068 | 6.0 |
| Non-Plan | 681.05 | 52137 | 1.3 | 762.17 | 60946 | 1.3 | 771.17 | 64315 | 1.2 |
| Total | 1512.05 | 64208 | 2.3 | 1647.77 | 74966 | 2.2 | 1801.87 | 81383 | 2.2 |
| <u>STATES/UTS</u> | | | | | | | | | |
| Plan | 1576.87 | 12751.59 | 12.4 | 1453.64 | 16033.59 | 9.1 | 1654.90 | 17290.16 | 9.6 |
| Non-Plan | 11955.27 | 49086.38 | 24.3 | 14199.33 | 58475.27 | 24.3 | 14920.90 | 65667.19 | 22.7 |
| Total | 13532.14 | 61837.97 | 21.9 | 15652.97 | 74508.86 | 21.0 | 16575.80 | 82957.35 | 20.0 |
| <u>TOTAL (CENTRE + STATES/UTs)</u> | | | | | | | | | |
| Plan | 2407.87 | 24822.59 | 14.8 | 2339.24 | 30053.59 | 7.8 | 2685.60 | 34358.16 | 7.8 |
| Non-Plan | 12636.32 | 101223.38 | 12.5 | 14961.50 | 119421.27 | 12.5 | 15692.07 | 129982.19 | 12.1 |
| Total | 15044.19 | 126045.97 | 11.9 | 17300.74 | 149474.86 | 11.6 | 18377.67 | 164340.35 | 11.2 |

Table (5) depicts the budget provisions (Revenue Account) for education including training and formal & informal education at the Centre and States/Union Territories levels for the year 1991-92.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1991-92
(REVENUE ACCOUNT) (Rs. in crores)

| ITEMS | EDUCATION | | Total | TRAINING | | Total | GRAND TOTAL |
|---|----------------------------------|--------------------------------|----------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|
| | Education Department | Other Department | | Formal | Informal | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1) Central Govt. (Including Grants-in-aid to States/UTs) | 1801.87 (2.2) | 688.00 (0.8) | 2489.87 (3.1) | 232.98 (0.3) | 22.87 (0.03) | 255.85 (0.3) | 2745.72 (3.4) |
| 2) States/Union Territories | 16575.80 (20.0) | 1880.62 (2.3) | 18456.42 (22.2) | 689.16 (0.8) | 22.52 (0.03) | 711.68 (0.9) | 19168.10 (21.9) |
| TOTAL | 18377.67 (11.2) | 2568.62 (1.6) | 20946.29 (12.7) | 922.14 (0.6) | 45.39 (0.03) | 967.53 (0.6) | 21913.82 (13.3) |

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Railways and Posts & Telegraphs). This provision which is Rs.2745.73 crores in 1991-92 constitute 3.4% of the total central budget. The corresponding percentage of budget provision worked out to 3.2% in 1990-91.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 1801.87 crores comprising of Rs.1030.70 crores for Plan and Rs.771.17 crores for Non-Plan. This amount includes Rs.549.51 crores (Rs.464.86 crores for Plan and Rs. 84.65 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1991-92 a major share of Rs.473.24 crores or 26.3% of the total budget of the Department of Education has been provided for university and other higher education including book promotion and teacher development programmes. A lion share of Rs.385.18 crores out of total budget provision of Rs.473.24 crores for this sector is to be operated through University Grants Commission. Second priority is given to Secondary education budget provision of Rs.455.86 crores or 25.2% of the total is made for this sector. Rs.344.33 crores or 19.1% for Technical Education, Rs.280.88 crores or 15.6 for Elementary Education, Rs.125.56 crores forming 7.0% for Adult Education and Rs.94.39 crores or 5.2% for Other Education Programmes including research scholarships, international co-operation and others. Rs.26.51 crores forming 1.5% is meant for Language Development and Rs.1.10 crores forming 0.1% for Physical Education for promotion of yoga.

| | Expenditure on Education by Centre (Rs. in crores) | % to total Expenditure |
|----------------------------------|--|---------------------------|
| Elementary | 280.88 | 15.6 |
| Secondary | 455.86 | 25.2 |
| Adult Edn. | 125.56 | 7.0 |
| Language | 26.51 | 1.5 |
| University & Higher Education | 473.24 | 26.3 |
| Technical | 344.33 | 19.1 |
| Physical Education | 1.10 | 0.1 |
| General | 94.39 | 5.2 |
| TOTAL | 1801.87 | 100 |

**TABLE (6)B SECTORWISE BREAKUP OF REVENUE BUDGET(PLAN & NON-PLAN
BREAK UP OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT
(Rs. in thousands)**

| Schemes | ACTUALS (1989-90) | | | REVISED ESTIMATES (1990-91) | | | BUDGET ESTIMATES (1991-92) | | |
|--|-------------------|-------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| ELEMENTARY EDUCATION | | | | | | | | | |
| 1. Teacher's Training | 404963 | - | 404963 | 311000 | - | 311000 | 652400 | - | 652400 |
| 2. Other Expenditure | 65281 | 6185 | 71466 | 258200 | 6300 | 264500 | 207600 | 6600 | 214200 |
| 3. Grants Aid to State Government. | - | - | - | - | 14200 | 14200 | - | 14200 | 14200 |
| 4. Educational Technology Programme | 133318 | - | 133318 | 98000 | - | 98000 | 120000 | - | 120000 |
| 5. Non-Formal Edn. | 262735 | - | 262735 | 300000 | - | 300000 | 750000 | - | 750000 |
| 6. Other Grants (OB & New Schemes in EE) | 1297033 | - | 1297033 | 1328500 | - | 1328500 | 1057400 | - | 1057400 |
| 7. Environmental orientation- to school Edn. & Education for disabled children | - | - | - | 300 | - | 300 | 600 | - | 600 |
| TOTAL: (Elementary Education) | 2163330 | 6185 | 2169515 | 2296000 | 20500 | 2316500 | 2788000 | 20800 | 2808800 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| SECONDARY EDUCATION | | | | | | | | | |
| 1. Research & Training | 243445 | 180517 | 423962 | 237400 | 227700 | 465100 | 267200 | 228200 | 495400 |
| 2. Non-Formal Education | 82734 | 962 | 83696 | 140000 | 1500 | 141500 | 323000 | 1500 | 324500 |
| 3. Text Books | 4479 | - | 4479 | 6250 | - | 6250 | 7300 | - | 7300 |
| 4. Scholarships | 46 | 25845 | 25891 | 100 | 26900 | 27000 | 100 | 26900 | 27000 |
| 5. Grants Aids to States | - | 12 | 12 | - | 100 | 100 | - | 100 | 100 |
| 6. Asstt. Secondary Schools including Kendriya Vidyalaya & Navodaya Vidyalaya | 833388 | 1235465 | 2068853 | 565500 | 1887350 | 2452850 | 635000 | 2121900 | 2756800 |
| 7. Other Expenditure | 3621 | 17 | 3638 | 5300 | 20 | 5320 | 54500 | 20 | 54520 |
| 8. Computer Edn. | 59507 | - | 59507 | 60000 | - | 60000 | 60000 | - | 60000 |
| 9. Vocationalisation of Education | 503108 | - | 503108 | 677800 | - | 677800 | 833000 | - | 833000 |
| TOTAL: (Secondary Education) | 1730328 | 1442818 | 3173146 | 1692350 | 2143570 | 3835920 | 2180100 | 2378520 | 4558620 |

UNIVERSITY AND HIGHER EDUCATION

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Asstt. to Universities | 1400421 | 2102488 | 3502909 | 1176100 | 2474215 | 3640315 | 1391000 | 2460815 | 3851815 |
| 2. Asstt. to Non-Govt. Colleges & Institutes | 10050 | 570 | 10620 | 12216 | 600 | 12816 | 5500 | 630 | 6130 |
| 3. Institute of Higher Learning | 6467 | 13816 | 20283 | 3500 | 17770 | 21270 | 5600 | 18960 | 24560 |
| 4. Other Expenditure | 83683 | 21070 | 104753 | 95750 | 23181 | 118931 | 121100 | 28819 | 149919 |
| 5. Grants-in-aid to States (Improvement of Pay scales) | - | 1223778 | 1223778 | - | 845400 | 845400 | - | 700000 | 700000 |
| TOTAL University & Higher Education | 1500621 | 3361722 | 4862343 | 1287566 | 3361166 | 4648732 | 1523200 | 3209224 | 4732424 |

ADULT EDUCATION

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|--------------------------------------|--------|-------|--------|--------|-------|---------|---------|-------|---------|
| 1. Dir.& Adm. | 12778 | 3673 | 16451 | 18000 | 12279 | 30279 | 2500 | 12550 | 15050 |
| 2. Grants to Voluntary Organisations | 194195 | 6279 | 200474 | 132000 | 10790 | 142790 | 158000 | 11330 | 169330 |
| 3. Rural Functional Literacy Prog. | 415596 | 26885 | 442481 | 320900 | 29900 | 350800 | 263800 | 30000 | 293800 |
| 4. Other Adult Edn. Programme | 249075 | 1490 | 250565 | 840300 | 1631 | 841931 | 775700 | 1720 | 777420 |
| Total (Adult Edn.) | 871644 | 38327 | 909971 | 131200 | 54600 | 1365800 | 1200000 | 55600 | 1255600 |

LANGUAGE DEVELOPMENT

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|--|-------|-------|--------|--------|--------|--------|--------|--------|--------|
| 1. Dir. & Adm. | 16168 | 34098 | 50266 | 19275 | 37600 | 56875 | 23600 | 42750 | 66350 |
| 2. Promotion of Modern Indian Languages and Literature | 53236 | 25484 | 78720 | 57125 | 29000 | 86125 | 74500 | 30050 | 104550 |
| 3. Sanskrit Edn. | 28339 | 34765 | 63104 | 32200 | 51300 | 83500 | 36900 | 57300 | 94200 |
| 4. Appointment of Hindi Teachers in Non-Hindi Speaking States. | - | - | - | 1000 | - | 1000 | - | - | - |
| TOTAL Language Development | 97743 | 94347 | 192090 | 109600 | 117900 | 227500 | 135000 | 130100 | 265100 |

PHYSICAL EDUCATION

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|----------------------|------|------|------|------|------|-------|------|------|-------|
| 1. Promotion of yoga | 1112 | 3073 | 4185 | 8000 | 3000 | 11000 | 8000 | 3000 | 11000 |
| TOTAL Physical Edn. | 1112 | 3073 | 4185 | 8000 | 3000 | 11000 | 8000 | 3000 | 11000 |

Technical Education

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1. Dir. & Adm. | 20777 | 3572 | 24349 | 4400 | 4400 | 8800 | 12500 | 4640 | 17140 |
| 2. Training | 136667 | 121999 | 258666 | 173537 | 160470 | 334007 | 205500 | 175250 | 380750 |
| 3. Research | 28300 | 228709 | 257009 | 27710 | 110100 | 137810 | 43600 | 125200 | 168800 |
| 4. Asstt. to Universities for Technical Education | 125000 | - | 125000 | 336500 | - | 336500 | 447000 | - | 447000 |
| 5. Polytechnics | 12405 | 5581 | 17986 | 23500 | 16500 | 40000 | 26000 | 16500 | 42500 |
| 6. Engineering Technical Colleges & Intts. | 997958 | 1058593 | 2056551 | 920000 | 1242065 | 2162065 | 1033900 | 1276335 | 2310235 |
| 7. Other Exp. | 42000 | 5847 | 47847 | 101353 | 6365 | 107718 | 70500 | 6375 | 76875 |
| TOTAL Technical Edn. | 1363107 | 1424301 | 2787408 | 1587000 | 1539900 | 3126900 | 1839000 | 1604300 | 3443300 |

GENERAL EDUCATION PROGRAMMES

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
|--|----------------|----------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|
| 1. Dir. & Adm. | 595 | 10295 | 10890 | 1000 | 11050 | 12050 | 1000 | 11750 | 12750 |
| 2. Research | 53456 | 51054 | 104510 | 48884 | 69603 | 118487 | 50500 | 72625 | 123125 |
| 3. Scholarships | 23558 | 38715 | 62273 | 9400 | 28680 | 38080 | 19400 | 31270 | 50670 |
| 4. International Cooperation | - | 15342 | 15342 | - | 20681 | 20681 | 600 | 30101 | 30701 |
| 5. Other Expenditure | 971 | 229396 | 230367 | 3600 | 122750 | 126350 | 12200 | 32910 | 45110 |
| 6. Special Develop.Prog. in Border Areas | 499369 | - | 499369 | 492500 | - | 492500 | 540000 | - | 540000 |
| 7. Scheme of upgrading of Merits of SC/ST students | 884 | - | 884 | 5000 | - | 5000 | 5500 | - | 5500 |
| 8. Assistance from the Govt. of Norway | - | 37423 | 37423 | - | 66200 | 66200 | - | 66200 | 66200 |
| 9. Secretariat | 3298 | 57457 | 60755 | 3900 | 62000 | 65900 | 4500 | 65000 | 69500 |
| 10. Council of Minorities | - | 21 | 21 | - | 100 | 100 | - | 300 | 300 |
| TOTAL General Educational Programmes | 582131 | 439703 | 1021834 | 564284 | 381064 | 945348 | 633700 | 310156 | 943856 |
| GRAND TOTAL | 8310016 | 6810476 | 15120492 | 8856000 | 7621700 | 16477700 | 10307000 | 7711700 | 18018700 |

Besides the Education Department other Central Ministries & Departments Ministry of Agriculture Rs.137.42 crores, Ministry of Environment and Forests Rs.10.59 crores, Ministry of Health & Family Welfare Rs.175.77 crores, Ministry of Home Affairs Rs.5.99 crores, Ministry of Information and Broadcasting Rs.5.32 crores, Ministry of Labour Rs.39.77 crores, Ministry Urban Development Rs.4.36 crores, Ministry of Water Resources Rs. 0.43 crores, Ministry of Welfare Rs.178.29 crores, Ministry of Civil Aviation Rs.13.57 crores, Ministry of Railways Rs.32.32 crores, Ministry of Surface Transport Rs.4.67 crores, Department of Arts & Culture Rs.128.34 crores, Department of Atomic Energy Rs.2.45 crores, Department of Ocean Development Rs.0.77 crores, Department of Youth Affairs & Sports Rs.112.21 crores, Department of Women & Child Development Rs.13.00 crores, Ministry of Industry Rs.2.37 crores etc. are incurring expenditure on education . This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments of Revenue Account and Net Domestic Product for the available years of various States & Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to the net domestic product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1990-91 formed 35.5% of the total net national income, only 4.1% of the national income was provided in the budgets of the education departments, when the provision for education for all departments including education departments is taken into account this percentage works out to be 4.9%. Statewise position for the year 1990-91 have been given in table 7 as GDP for 1991-92 is not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

| STATE/UNION TERRITORY | Year | Estimates of net domestic Product at Current Prices. (Rs.in Crs.) | % of Education/Training Budget to total Revenue Budget. | % of total Budget (Revenue Account) to net Domestic Product. | % of Total Budget of Education Deptt.(Revenue Account)to Net Domestic Product. | % age of total Expenditure on Education & Trg.(Revenue Account)to Net Domestic Product. |
|------------------------------|---------|---|---|--|--|---|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| 1. Andhra Pradesh | 1990-91 | 30111.8 | 24.5 | 18.8 | 3.7 | 4.6 |
| 2. Arunachal Pradesh | 1990-91 | 420.8 | 15.5 | 60.6 | 8.1 | 9.4 |
| 3. Assam | 1990-91 | 8492.3 | 25.5 | 23.7 | 5.2 | 6.0 |
| 4. Bihar | 1990-91 | 21788.6 | 28.1 | 22.4 | 5.5 | 6.3 |
| 5. Goa | 1990-91 | 954.6 | 26.0 | 31.5 | 7.0 | 8.2 |
| 6. Gujarat | 1990-91 | 24664.9 | 24.3 | 17.8 | 3.6 | 4.3 |
| 7. Haryana | 1990-91 | 12263.1 | 18.6 | 16.7 | 2.6 | 3.1 |
| 8. Himachal Pradesh | 1990-91 | 2440.7 | 22.6 | 39.0 | 7.8 | 8.8 |
| 9. Jammu & Kashmir | 1989-90 | 2565.6 | 17.0 | 37.6 | 5.6 | 6.7 |
| 10. Karnataka | 1990-91 | 21328.4 | 22.1 | 19.3 | 3.8 | 4.3 |
| 11. Kerala | 1990-91 | 13258.4 | 30.4 | 21.3 | 5.6 | 6.5 |
| 12. Madhya Pradesh | 1990-91 | 23043.3 | 24.2 | 20.9 | 3.6 | 5.0 |
| 13. Maharashtra | 1990-91 | 55438.7 | 21.1 | 15.0 | 2.6 | 3.2 |
| 14. Manipur | 1990-91 | 694.2 | 27.0 | 44.2 | 9.7 | 12.0 |
| 15. Meghalaya | 1990-91 | 598.1 | 19.8 | 36.5 | 9.6 | 11.2 |
| 16. Orissa | 1990-91 | 11228.3 | 24.2 | 22.4 | 4.6 | 5.4 |
| 17. Punjab | 1990-91 | 17101.0 | 22.7 | 15.6 | 3.2 | 3.5 |
| 18. Rajasthan | 1990-91 | 17577.7 | 26.5 | 19.9 | 4.7 | 5.3 |
| 19. Sikkim | 1989-90 | 187.4 | 21.6 | 41.5 | 11.6 | 13.3 |
| 20. Tamil Nadu | 1990-91 | 24840.5 | 23.7 | 21.3 | 4.4 | 5.0 |
| 21. Tripura | 1989-90 | 835.1 | 23.5 | 50.3 | 11.0 | 11.8 |
| 22. Uttar Pradesh | 1990-91 | 48961.8 | 24.0 | 19.2 | 4.3 | 4.6 |
| 23. West Bengal | 1990-91 | 31618.1 | 30.4 | 17.8 | 5.0 | 5.4 |
| 24. Delhi | 1989-90 | 8602.3 | 30.1 | 10.4 | 2.9 | 3.1 |
| 25. Pondicherry | 1990-91 | 540.6 | 21.2 | 37.7 | 6.4 | 8.0 |
| TOTAL(Centre + All State\UT) | 1990-91 | 420776.0 | 13.7 | 35.5 | 4.1 | 4.9 |

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education departments of all States and Union Territories and at the centre for the years 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates). Under capital account (outside the Revenue Account) a provision of Rs.0.10 crores or 0.0% of total Capital Account for education and Rs.0.50 crores has been made under loans for education department at the centre in 1991-92.

The total capital expenditure outside Revenue Account and loans for education departments of all States/Union Territories amounted to Rs.254.16 crores and Rs.3.82 crores respectively.

TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS) ON EDUCATION BY EDUCATION DEPARTMENT (Rs.in crores)

| ITEM | 1988-89 (Actual) | 1990-91 (R.E.) | 1991-92 (B.E.) |
|---|---------------------|-------------------|-------------------|
| 1. | 2. | 3. | 4. |
| 1. <u>CENTRAL GOVERNMENT</u> | | | |
| (Including loans to States/ Union Territories) | | | |
| i) Capital Expenditure (outside Revenue Account) | 0.00 (0.00) | 0.50 (0.00) | 0.10 (0.00) |
| ii) Loans & Advances | 0.50 (0.0) | 0.50 (0.0) | 0.50 (0.0) |
| 2. <u>STATES/UNION TERRITORIES</u> | | | |
| i) Capital Expenditure (outside Revenue Account) | 242.54 (2.9) | 256.20 (2.6) | 254.16 (2.3) |
| ii) Loans & Advances | 5.10 (0.1) | 4.38 (0.1) | 3.82 (0.1) |
| 3. <u>TOTAL</u> | | | |
| i) Capital Expenditure (outside Revenue Account) | 242.54 (0.7) | 256.70 (0.6) | 254.26 (0.6) |
| ii) Loans & Advances | 5.60 (0.0) | 4.88 (0.00) | 4.32 (0.00) |

Note: Figures in brackets indicate % to total capital Budget

Statement (29) in the Appendices indicates States-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1989-90 (Actuals) which amounted to Rs.242.52 crores constituting 2.9% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Meghalaya 11.1% and lowest in Maharashtra 0.3%. Among Union Territories, this percentage is in the range of 4.9%, lowest in Dadra & Nagar Haveli 11.1%, highest in Chandigarh.

During 1989-90 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.5.10 crores forming 0.1% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Gujarat 38.7% and the lowest in Assam & Madhya Pradesh 0.02%. Arunachal Pradesh, Nagaland, Punjab, Sikkim Tripura have no provision of loans 0.0%. Among Union Territories this percentage is seen in the range of 0.1% highest in Pondicherry. Remaining Territories have provided a few loan.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1990-91 which increased to Rs.256.20 crores forming 2.6% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.02% lowest in Karnataka to 10.6% highest in Arunachal Pradesh. Among Union Territories the highest percentage is observed in A & N Island 24.0% and the lowest in Lakshadweep 2.4%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.4.38 crores or 0.1% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Gujarat 3.3% and the lowest in case of Assam 0.02% and Karnataka, Madhya Pradesh, Maharashtra, Rajasthan, Tamil Nadu & Uttar Pradesh 0.1%. States like Arunachal Pradesh, Bihar, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Sikkim, and Tripura have made no provision for this head. Among Union Territories, this percentage is in the range of 0.01% in A & N Islands, Chandigarh and Pondicherry. Union Territories like Dadra & Nagar Haveli, Daman & Diu & Lakshadweep has made no provision for this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1991-92 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.254.16 crores forming 2.3% of the total capital expenditure outside Revenue Account for all States/Union

Territories. This percentage is seen highest in case of Arunachal Pradesh 11.3% and the lowest in case of Orissa 0.04%. Among Union Territories, it ranges from 2.0% lowest in Lakshadweep to 8.8% highest in Daman & Diu.

Provision of Rs.3.82 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.1% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Gujarat 3.8% and the lowest in case of Assam, Jammu & Kashmir, Uttar Pradesh, 0.02%. Among Union Territories, this percentage works out 0.05% lowest in Dadra & Nagar Haveli, to 0.4% highest in Chandigarh. No provision for loans has been made by Daman & Diu and Lakshadweep.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1989-90 (Actuals), 1990-91 (Revised Estimates) and 1991-92 (Budget Estimates).

TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE

| STATE/UNION | TERRITORY | % of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account | | | % of Loans for Education to total Loans and Advances. | | |
|----------------|-------------------|---|-------------------|-------------------|---|-------------------|-------------------|
| | | 1989-90 (Actual) | 1990-91 (R.E.) | 1991-92 (B.E.) | 1989-90 (Actual) | 1990-91 (R.E.) | 1991-92 (B.E.) |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | |
| 1. | Andhra Pradesh | 2.1 | 0.9 | 1.5 | 0.1 | 0.1 | 0.1 |
| 2. | Arunachal Pradesh | 6.4 | 10.6 | 11.3 | 0.0 | 0.0 | 0.0 |
| 3. | Assam | 1.5 | 1.9 | 2.2 | 0.0 | 0.0 | 0.0 |
| 4. | Bihar | 9.7 | 5.7 | 2.5 | 0.1 | 0.0 | 0.0 |
| 5. | Goa | 4.1 | 3.7 | 3.5 | 0.8 | 1.5 | 2.5 |
| 6. | Gujarat | 2.1 | 2.7 | 2.8 | 38.7 | 3.3 | 3.8 |
| 7. | Haryana | 4.8 | 5.3 | 7.3 | 0.0 | 0.0 | 0.0 |
| 8. | Himachal Pradesh | 1.8 | 1.0 | 1.4 | 0.0 | 0.0 | 0.0 |
| 9. | Jammu & Kashmir | 2.2 | 6.3 | 4.5 | 0.0 | 0.0 | 0.0 |
| 10. | Karnataka | 0.4 | 0.3 | 1.0 | 0.1 | 0.1 | 0.1 |
| 11. | Kerala | 2.5 | 4.3 | 3.2 | 1.5 | 2.0 | 2.2 |
| 12. | Madhya Pradesh | 0.6 | 2.6 | 0.9 | 0.0 | 0.1 | 0.0 |
| 13. | Maharashtra | 0.3 | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 |
| 14. | Manipur | 2.0 | 1.5 | 2.0 | 0.0 | 0.0 | 0.0 |
| 15. | Meghalaya | 11.1 | 6.5 | 6.3 | 0.0 | 0.0 | 0.0 |
| 16. | Mizoram | 0.6 | 1.4 | 0.6 | 0.0 | 0.0 | 0.0 |
| 17. | Nagaland | 6.5 | 3.5 | 3.1 | 0.0 | 0.0 | 0.0 |
| 18. | Orissa | 3.9 | 0.3 | 0.1 | 0.8 | 0.8 | 0.5 |
| 19. | Punjab | 2.5 | 1.4 | 9.7 | 0.0 | 0.0 | 0.0 |
| 20. | Rajasthan | 5.0 | 3.7 | 0.3 | 0.0 | 0.1 | 0.1 |
| 21. | Sikkim | 6.5 | 9.1 | 9.2 | 0.0 | 0.0 | 0.0 |
| 22. | Tamil Nadu | 4.9 | 4.3 | 2.9 | 0.1 | 0.1 | 0.1 |
| 23. | Tripura | 3.4 | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 |
| 24. | Uttar Pradesh | 1.1 | 0.5 | 0.2 | 0.1 | 0.1 | 0.0 |
| 25. | West Bengal | 1.7 | 2.0 | 2.0 | 0.1 | 0.2 | 0.2 |
| TOTAL STATES : | | 2.7 | 2.3 | 2.1 | 0.1 | 0.1 | 0.1 |
| 26. | A & N Islands | 10.6 | 24.0 | 4.7 | 0.0 | 0.1 | 0.1 |
| 27. | Chandigarh | 11.6 | 10.1 | 8.7 | 0.0 | 0.1 | 0.4 |
| 28. | D & N Haveli | 4.9 | 8.4 | 5.4 | 0.0 | 0.0 | 0.1 |
| 29. | Daman & Diu | 11.2 | 7.4 | 8.8 | 0.0 | 0.0 | 0.0 |
| 30. | Delhi | 6.5 | 5.0 | 6.7 | 0.0 | 0.0 | 0.0 |
| 31. | Lakshadweep | 5.0 | 2.4 | 2.0 | 0.0 | 0.0 | 0.0 |
| 32. | Pondicherry | 9.3 | 11.6 | 8.0 | 0.1 | 0.1 | 0.1 |
| TOTAL UTs.: | | 7.6 | 6.9 | 6.4 | 0.0 | 0.0 | 0.0 |
| GRAND TOTAL : | | 2.9 | 2.6 | 2.3 | 0.1 | 0.1 | 0.1 |

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form of the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1991-92. The provisions have been indicated separately for each State and Union Territory and at the Centre for education under education department.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1991-92 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amount to Rs.18377.67 crores, Rs.254.26 crores and Rs.4.32 crores respectively. Col.(3) of the Statement indicates total Revenue Account for education departments Rs.18377.67 crores which comprises of Rs. 16144.98 crores for States, Rs.430.82 crores for Union Territories and Rs.1801.87 crores at the Centre. According to State-wise distribution of funds for education by education department under Revenue Account, the highest amount of Rs.1860.33 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.1664.10 crores and West Bengal Rs.1585.60 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.254.26 crores comprising of Rs.207.58 crores for State education departments, Rs.46.58 crores for Union Territories education departments and Rs.0.10 crores for the Centre.

Total amount of Rs.4.32 crores as loans for education is shown under Col.(9) which includes Rs.3.81 crores for States, Rs.0.01 crores for Union Territories and Rs.0.10 crores at the centre.

On the basis of percentage, 20.0% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.2% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and at the centre to total budget (Revenue Account) works-out to be 11.2%.

The percentage provision on capital expenditure outside Revenue Account of education departments for all States/Union Territories works-out to be 2.3% while 0.0% is proposed for the Centre. The combined percentage provision for States/Union Territories and at the centre is 0.6%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.1% while 'Nil' proposed by education department at the centre. The combined percentage provision for States/Union Territories and at

the centre is worked-out to be 0.0%.

Combined percentage provision made by education departments of all States/Union Territories and at the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to be 8.0% (16.8% for States/Union Territories and 1.3% at the centre).

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

| S.No. | MINISTRY/DEPARTMENT | 1989-90 (ACTUAL) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|-------|--|------------------|----------|----------|-----------------|----------|----------|-----------------|----------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | MINISTRY OF AGRICULTURE | 707900 | ... | 707900 | 861000 | ... | 861000 | 943600 | ... | 943600 |
| 2 | MINISTRY OF LABOUR | 11350 | 68927 | 80277 | 18600 | 75781 | 94381 | 24328 | 89098 | 113426 |
| 3 | MINISTRY OF HOME AFFAIRS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | MINISTRY OF EXTERNAL AFFAIRS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | MINISTRY OF FOOD | 1774 | 4300 | 6074 | 5576 | 4584 | 10160 | 2565 | 4730 | 7295 |
| 6 | DEPARTMENT OF ATOMIC ENERGY | ... | 19595 | 19595 | ... | 24700 | 24700 | ... | 29500 | 29500 |
| 7 | MINISTRY OF ENVIRONMENT & FORESTS | 37930 | 10566 | 48496 | 33300 | 34100 | 67400 | 30000 | 34100 | 64100 |
| 8 | MINISTRY OF CIVIL AVIATION & TOURISM | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | MINISTRY OF INFORMATION & BROADCASTING | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | MINISTRY OF POWER & NON-CONV. ENERGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | MINISTRY OF SCIENCE & TECHNOLOGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MINISTRY OF TEXTILES | 2555 | 4707 | 7262 | 600 | 9000 | 9600 | 1500 | 9570 | 11070 |
| 13 | MINISTRY OF SURFACE TRANSPORT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | DEPARTMENT OF OCEAN DEVELOPMENT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MINISTRY OF WATER RESOURCES | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MINISTRY OF URBAN DEVELOPMENT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | MINISTRY OF COAL | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | MINISTRY OF HEALTH & FAMILY WELFARE | 298334 | 678853 | 977187 | 321447 | 793790 | 1115237 | 351600 | 881330 | 1232930 |
| 19 | MINISTRY OF INDUSTRY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | MINISTRY OF MINES | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | MINISTRY OF RURAL DEVELOPMENT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | MINISTRY OF WELFARE | 1645004 | 63519 | 1708523 | 997700 | 98800 | 1096500 | 1567600 | 101800 | 1669400 |
| 23 | MINISTRY OF RAILWAYS | ... | 259660 | 259660 | ... | 292403 | 292403 | ... | 323231 | 323231 |
| 24 | DEPT. OF YOUTH AFFAIRS & SPORTS | 700069 | 328148 | 1028217 | 601400 | 369400 | 970800 | 733800 | 388300 | 1122100 |
| 25 | DEPARTMENT OF ARTS & CULTURE | 452446 | 482036 | 934482 | 481100 | 585600 | 1066700 | 655400 | 628000 | 1283400 |
| 26 | DEPT. OF WOMEN & CHILD DEVELOPMENT | 29772 | ... | 29772 | 60000 | ... | 60000 | 80000 | ... | 80000 |
| 27 | DEPARTMENT OF EDUCATION | 8310016 | 6810476 | 15120492 | 8856000 | 7621700 | 16477700 | 10307000 | 7711700 | 18018700 |
| TOTAL | | 12197150 | 8730787 | 20927937 | 12236723 | 9909858 | 22146581 | 14697393 | 10201359 | 24898752 |

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

| S.No. | MINISTRY/DEPARTMENT | 1989-90 (ACTUAL) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|-------|--|------------------|----------|---------|-----------------|----------|---------|-----------------|----------|---------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | MINISTRY OF AGRICULTURE | 198260 | 75031 | 273291 | 254950 | 87800 | 342750 | 338200 | 92415 | 430615 |
| 2 | MINISTRY OF LABOUR | 41986 | 106881 | 148867 | 65502 | 110870 | 176372 | 169062 | 115252 | 284314 |
| 3 | MINISTRY OF HOME AFFAIRS | 877 | 43551 | 44428 | ... | 53500 | 53500 | ... | 59900 | 59900 |
| 4 | MINISTRY OF EXTERNAL AFFAIRS | ... | 1568 | 1568 | ... | 1700 | 1700 | ... | 1900 | 1900 |
| 5 | MINISTRY OF FOOD | 261 | 31075 | 31336 | 5450 | 37574 | 43024 | 19300 | 42841 | 62141 |
| 6 | DEPARTMENT OF ATOMIC ENERGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | MINISTRY OF ENVIRONMENT & FORESTS | 34128 | 414 | 34542 | 37600 | 6621 | 44221 | 33000 | 8753 | 41753 |
| 8 | MINISTRY OF CIVIL AVIATION & TOURISM | 74231 | 15862 | 90093 | 69400 | 59470 | 128870 | 72500 | 63212 | 135712 |
| 9 | MINISTRY OF INFORMATION & BROADCASTING | 15638 | 21425 | 37063 | 14850 | 29005 | 43855 | 19982 | 33174 | 53156 |
| 10 | MINISTRY OF POWER & NON-CONV. ENERGY | 14261 | 18278 | 32539 | 52395 | 22400 | 74795 | 63500 | 23910 | 87410 |
| 11 | MINISTRY OF SCIENCE & TECHNOLOGY | 57739 | 21196 | 78935 | 61100 | 23900 | 85000 | 64690 | 29400 | 94090 |
| 12 | MINISTRY OF TEXTILES | 68189 | 15944 | 84133 | 99600 | 17500 | 117100 | 150000 | 17900 | 167900 |
| 13 | MINISTRY OF SURFACE TRANSPORT | 7946 | 22921 | 30867 | 20200 | 28408 | 48608 | 14800 | 31894 | 46694 |
| 14 | DEPARTMENT OF OCEAN DEVELOPMENT | 4900 | 1233 | 6133 | 8000 | 2000 | 10000 | 5700 | 2000 | 7700 |
| 15 | MINISTRY OF WATER RESOURCES | 823 | 1329 | 2152 | 3400 | 1770 | 5170 | 2500 | 1800 | 4300 |
| 16 | MINISTRY OF URBAN DEVELOPMENT | 10821 | 19498 | 30319 | 14500 | 6200 | 20700 | 16500 | 5600 | 22100 |
| 17 | MINISTRY OF COAL | 9840 | ... | 9840 | 16825 | ... | 16825 | 21200 | ... | 21200 |
| 18 | MINISTRY OF HEALTH & FAMILY WELFARE | 240620 | 70201 | 310821 | 253028 | 85309 | 338337 | 305945 | 92400 | 398345 |
| 19 | MINISTRY OF INDUSTRY | 12684 | 8629 | 21313 | 12100 | 9700 | 21800 | 13500 | 10200 | 23700 |
| 20 | MINISTRY OF MINES | ... | 3588 | 3588 | ... | 2200 | 2200 | ... | 4000 | 4000 |
| 21 | MINISTRY OF RURAL DEVELOPMENT | 204363 | 17200 | 221563 | 209500 | 23600 | 233100 | 275900 | 24200 | 300100 |
| 22 | MINISTRY OF WELFARE | 11835 | 11800 | 23635 | 27000 | 14800 | 41800 | 27900 | 14900 | 42800 |
| 23 | MINISTRY OF RAILWAYS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | DEPTT. OF YOUTH AFFAIRS & SPORTS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | DEPARTMENT OF ARTS & CULTURE | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 26 | DEPTT. OF WOMEN & CHILD DEVELOPMENT | 54656 | ... | 54656 | 55600 | ... | 55600 | 40000 | ... | 40000 |
| 27 | DEPARTMENT OF EDUCATION | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL | | 1064058 | 507624 | 1571682 | 1281000 | 624327 | 1905327 | 1654179 | 675651 | 2329830 |

..NICNET..

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

TRAINING (INFORMAL)

(RUPEES IN THOUSAND)

| MINISTRY/DEPARTMENT | 1989-90 (ACTUAL) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|--|------------------|--------------|---------------|-----------------|--------------|---------------|-----------------|--------------|---------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 MINISTRY OF AGRICULTURE | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 MINISTRY OF LABOUR | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 MINISTRY OF HOME AFFAIRS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 MINISTRY OF EXTERNAL AFFAIRS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 MINISTRY OF FOOD | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 DEPARTMENT OF ATOMIC ENERGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 MINISTRY OF ENVIRONMENT & FORESTS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 MINISTRY OF CIVIL AVIATION & TOURISM | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 MINISTRY OF INFORMATION & BROADCASTING | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 MINISTRY OF POWER & NON-CONV. ENERGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 MINISTRY OF SCIENCE & TECHNOLOGY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 MINISTRY OF TEXTILES | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 MINISTRY OF SURFACE TRANSPORT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 DEPARTMENT OF OCEAN DEVELOPMENT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 MINISTRY OF WATER RESOURCES | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 MINISTRY OF URBAN DEVELOPMENT | ... | 18738 | 18738 | ... | 20300 | 20300 | ... | 21500 | 21500 |
| 17 MINISTRY OF COAL | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 MINISTRY OF HEALTH & FAMILY WELFARE | 90663 | ... | 90663 | 93285 | 7000 | 100285 | 119050 | 7400 | 126450 |
| 19 MINISTRY OF INDUSTRY | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 MINISTRY OF MINES | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 MINISTRY OF RURAL DEVELOPMENT | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 MINISTRY OF WELFARE | 43360 | 1411 | 44771 | 44900 | 1530 | 46430 | 69200 | 1530 | 70730 |
| 23 MINISTRY OF RAILWAYS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 DEPTT. OF YOUTH AFFAIRS & SPORTS | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 DEPARTMENT OF ARTS & CULTURE | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 26 DEPTT. OF WOMEN & CHILD DEVELOPMENT | 6761 | ... | 6761 | 9500 | ... | 9500 | 10000 | ... | 10000 |
| 27 DEPARTMENT OF EDUCATION | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL | 140784 | 20149 | 160933 | 147685 | 28830 | 176515 | 198250 | 30430 | 228680 |

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

| S.No. | MINISTRY/DEPARTMENT | 1989-90 (ACTUAL) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|--------------|--|------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | MINISTRY OF AGRICULTURE | 906160 | 75031 | 981191 | 1115950 | 87800 | 1203750 | 1281800 | 92415 | 1374215 |
| 2 | MINISTRY OF LABOUR | 53336 | 175808 | 229144 | 84102 | 186651 | 270753 | 193390 | 204350 | 397740 |
| 3 | MINISTRY OF HOME AFFAIRS | 877 | 43551 | 44428 | ... | 53500 | 53500 | ... | 59900 | 59900 |
| 4 | MINISTRY OF EXTERNAL AFFAIRS | ... | 1568 | 1568 | ... | 1700 | 1700 | ... | 1900 | 1900 |
| 5 | MINISTRY OF FOOD | 2075 | 35375 | 37410 | 11026 | 42158 | 53184 | 21865 | 47571 | 69436 |
| 6 | DEPARTMENT OF ATOMIC ENERGY | ... | 19595 | 19595 | ... | 24700 | 24700 | ... | 29500 | 29500 |
| 7 | MINISTRY OF ENVIRONMENT & FORESTS | 72058 | 10980 | 83038 | 70900 | 40721 | 111621 | 63000 | 42853 | 105853 |
| 8 | MINISTRY OF CIVIL AVIATION & TOURISM | 74231 | 15862 | 90093 | 69400 | 59470 | 128870 | 72500 | 63212 | 135712 |
| 9 | MINISTRY OF INFORMATION & BROADCASTING | 15638 | 21425 | 37063 | 14850 | 29005 | 43855 | 19982 | 33174 | 53156 |
| 10 | MINISTRY OF POWER & NON-CONV. ENERGY | 14261 | 18278 | 32539 | 52395 | 22400 | 74795 | 63500 | 23910 | 87410 |
| 11 | MINISTRY OF SCIENCE & TECHNOLOGY | 57739 | 21196 | 78935 | 61100 | 23900 | 85000 | 64690 | 29400 | 94090 |
| 12 | MINISTRY OF TEXTILES | 70744 | 20651 | 91395 | 100200 | 26500 | 126700 | 151500 | 27470 | 178970 |
| 13 | MINISTRY OF SURFACE TRANSPORT | 7946 | 22921 | 30867 | 20200 | 28408 | 48608 | 14800 | 31894 | 46694 |
| 14 | DEPARTMENT OF OCEAN DEVELOPMENT | 4900 | 1233 | 6133 | 8000 | 2000 | 10000 | 5700 | 2000 | 7700 |
| 15 | MINISTRY OF WATER RESOURCES | 823 | 1329 | 2152 | 3400 | 1770 | 5170 | 2500 | 1800 | 4300 |
| 16 | MINISTRY OF URBAN DEVELOPMENT | 10821 | 38236 | 49057 | 14500 | 26500 | 41000 | 16500 | 27100 | 43600 |
| 17 | MINISTRY OF COAL | 9840 | ... | 9840 | 16825 | ... | 16825 | 21200 | ... | 21200 |
| 18 | MINISTRY OF HEALTH & FAMILY WELFARE | 629617 | 749054 | 1378671 | 667760 | 886099 | 1553859 | 776595 | 981130 | 1757725 |
| 19 | MINISTRY OF INDUSTRY | 12684 | 8629 | 21313 | 12100 | 9700 | 21800 | 13500 | 10200 | 23700 |
| 20 | MINISTRY OF MINES | ... | 3588 | 3588 | ... | 2200 | 2200 | ... | 4000 | 4000 |
| 21 | MINISTRY OF RURAL DEVELOPMENT | 204363 | 17200 | 221563 | 209500 | 23600 | 233100 | 275900 | 24200 | 300100 |
| 22 | MINISTRY OF WELFARE | 1700199 | 76730 | 1776929 | 1069600 | 115130 | 1184730 | 1664700 | 118230 | 1782930 |
| 23 | MINISTRY OF RAILWAYS | ... | 259660 | 259660 | ... | 292403 | 292403 | ... | 323231 | 323231 |
| 24 | DEPTT. OF YOUTH AFFAIRS & SPORTS | 700069 | 328148 | 1028217 | 601400 | 369400 | 970800 | 733800 | 388300 | 1122100 |
| 25 | DEPARTMENT OF ARTS & CULTURE | 452446 | 482036 | 934482 | 481100 | 585600 | 1066700 | 655400 | 628000 | 1283400 |
| 26 | DEPTT. OF WOMEN & CHILD DEVELOPMENT | 91189 | ... | 91189 | 125100 | ... | 125100 | 130000 | ... | 130000 |
| 27 | DEPARTMENT OF EDUCATION | 8310016 | 6810476 | 15120492 | 8856000 | 7621700 | 16477700 | 10307000 | 7711700 | 18018700 |
| TOTAL | | 13401992 | 9258560 | 22660552 | 13665408 | 10563015 | 24228423 | 16549822 | 10907440 | 27457262 |

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNTS)

BUDGET : 1989-90 (ACTUAL)

(RUPEES IN THOUSANDS)

| S. NO. | STATE / UNION TERRITORY | EDUCATION DEPARTMENT | OTHER DEPARTMENTS | | | | GRAND TOTAL |
|------------------------|-------------------------|----------------------|-------------------|------------|-----------|-------------|--------------|
| | | | EDUCATION | FORMAL | INFORMAL | TOTAL | |
| 1 | ANDHRA PRADESH | 9981426.00 | 2154205.00 | 193540.00 | 3142.00 | 2350887.00 | 12332343.00 |
| 2 | ARUNACHAL PRADESH | 330460.00 | 23780.00 | 21950.00 | 0.00 | 45730.00 | 376190.00- |
| 3 | ASSAM | 3744161.00 | 331632.00 | 249862.00 | 4428.00 | 585922.00 | 4330083.00 |
| 4 | BIHAR @ | 10722548.00 | 652618.00 | 625015.00 | 287.00 | 1277920.00 | 12000468.00 |
| 5 | GOA | 556179.00 | 88525.00 | 24311.00 | 818.00 | 113654.00 | 669833.00 |
| 6 | GUJARAT | 7617694.00 | 1370816.00 | 407775.00 | 12190.00 | 1790781.00 | 9408475.00 |
| 7 | HARYANA | 2939836.00 | 442923.00 | 153514.00 | 2001.00 | 598438.00 | 3538274.00 |
| 8 | HIMACHAL PRADESH | 1714496.00 | 99736.00 | 82230.00 | 207.00 | 182173.00 | 1896669.00 |
| 9 | JAMMU & KASHMIR | 1429159.00 | 84029.00 | 200669.00 | 0.00 | 284698.00 | 1713857.00 |
| 10 | KARNATAKA | 7012452.00 | 645115.00 | 171729.00 | 1113.00 | 817957.00 | 7830409.00 |
| 11 | KERALA | 6237937.00 | 710027.00 | 159150.00 | 2796.00 | 871973.00 | 7109910.00 |
| 12 | MADHYA PRADESH | 7118375.00 | 2226954.00 | 213986.00 | 6242.00 | 2447182.00 | 9565557.00 |
| 13 | MAHARASHTRA | 15353489.00 | 2247855.00 | 801324.00 | 7105.00 | 3056284.00 | 18409773.00 |
| 14 | MANIPUR | 558461.00 | 107434.00 | 26602.00 | 855.00 | 134891.00 | 693352.00 |
| 15 | MEGHALAYA | 513898.00 | 35064.00 | 33447.00 | 77.00 | 68588.00 | 582486.00 |
| 16 | MIZORAM | 333904.00 | 31962.00 | 18439.00 | 1160.00 | 51561.00 | 385465.00 |
| 17 | NAGALAND | 411275.00 | 57038.00 | 33795.00 | 156.00 | 90989.00 | 502264.00 |
| 18 | ORISSA | 4079349.00 | 516298.00 | 175901.00 | 7259.00 | 699458.00 | 4778807.00 |
| 19 | PUNJAB | 5097299.00 | 292401.00 | 190000.00 | 0.00 | 482401.00 | 5579700.00 |
| 20 | RAJASTHAN | 6546880.00 | 356788.00 | 477393.00 | 2585.00 | 836766.00 | 7383646.00 |
| 21 | SIKKIM @ | 218226.00 | 14884.00 | 13899.00 | 1380.00 | 30163.00 | 248389.00 |
| 22 | TAMIL NADU | 10429605.00 | 896189.00 | 519022.00 | 64146.00 | 1479357.00 | 11908962.00 |
| 23 | TRIPURA | 915195.00 | 43287.00 | 25112.00 | 477.00 | 68876.00 | 984071.00 |
| 24 | UTTAR PRADESH | 18355857.00 | 1344782.00 | 380207.00 | 96346.00 | 1821335.00 | 20177192.00 |
| 25 | WEST BENGAL @ | 9729251.00 | 681631.00 | 289487.00 | 22568.00 | 993686.00 | 10722937.00 |
| TOTAL (STATES) | | 131947412.00 | 15455973.00 | 5488359.00 | 237338.00 | 21181670.00 | 153129082.00 |
| 26 | A. & N. ISLANDS | 152105.00 | 4978.00 | 14221.00 | 0.00 | 19199.00 | 171304.00 |
| 27 | CHANDIGARH | 344709.00 | 14455.00 | 7075.00 | 0.00 | 21530.00 | 366239.00 |
| 28 | DADRA & NAGAR HAVELI | 26183.00 | 1096.00 | 2191.00 | 0.00 | 3287.00 | 29470.00 |
| 29 | DAMAN & DIU | 37711.00 | 988.00 | 1989.00 | 0.00 | 2977.00 | 40688.00 |
| 30 | DELHI | 2486115.00 | 139890.00 | 80953.00 | 250.00 | 221093.00 | 2707208.00 |
| 31 | LAKSHADWEEP | 39413.00 | 6112.00 | 181.00 | 0.00 | 6293.00 | 45706.00 |
| 32 | PONDICHERRY | 287798.00 | 52004.00 | 10344.00 | 376.00 | 62724.00 | 350522.00 |
| TOTAL (U.T.s) | | 3374034.00 | 219523.00 | 116954.00 | 626.00 | 337103.00 | 3711137.00 |
| TOTAL (STATES & U.T.s) | | 135321446.00 | 15675496.00 | 5605313.00 | 237964.00 | 21518773.00 | 156840219.00 |

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNTS)

BUDGET : 1990-91 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

| S. NO. | STATE / UNION TERRITORY | EDUCATION DEPARTMENT | OTHER DEPARTMENTS | | | GRAND TOTAL | |
|------------------------|----------------------------|-------------------------|-------------------|------------|-----------|----------------|--------------|
| | | | EDUCATION | FORMAL | INFORMAL | | TOTAL |
| 1 | ANDHRA PRADESH | 11114469.00 | 2463856.00 | 242276.00 | 5473.00 | 2711605.00 | 13826074.00 |
| 2 | ARUNACHAL PRADESH | 343087.00 | 24760.00 | 27031.00 | 0.00 | 51791.00 | 394878.00 |
| 3 | ASSAM | 4401694.00 | 428628.00 | 292969.00 | 7743.00 | 729340.00 | 5131034.00 |
| 4 | BIHAR | 11981670.00 | 1126542.00 | 596758.00 | 8000.00 | 1731300.00 | 13712970.00 |
| 5 | GOA | 665693.00 | 80882.00 | 33724.00 | 1159.00 | 115765.00 | 781458.00 |
| 6 | GUJARAT | 8789636.00 | 1358376.00 | 531531.00 | 11468.00 | 1901375.00 | 10691011.00 |
| 7 | HARYANA | 3137795.00 | 469392.00 | 190133.00 | 2975.00 | 662500.00 | 3800295.00 |
| 8 | HIMACHAL PRADESH | 1903064.00 | 112255.00 | 132258.00 | 152.00 | 244665.00 | 2147729.00 |
| 9 | JAMMU & KASHMIR | 1381008.00 | 90985.00 | 215817.00 | 0.00 | 306802.00 | 1687810.00 |
| 10 | KARNATAKA | 8151091.00 | 689713.00 | 225355.00 | 1771.00 | 916839.00 | 9067930.00 |
| 11 | KERALA | 7477590.00 | 890694.00 | 229144.00 | 3534.00 | 1123402.00 | 8600992.00 |
| 12 | MADHYA PRADESH | 8407685.00 | 2882600.00 | 320859.00 | 6010.00 | 3209469.00 | 11617154.00 |
| 13 | MAHARASHTRA | 14717872.00 | 2147245.00 | 723260.00 | 8627.00 | 2879132.00 | 17597004.00 |
| 14 | MANIPUR | 675471.00 | 114768.00 | 39263.00 | 1127.00 | 155158.00 | 830629.00 |
| 15 | MEGHALAYA | 576929.00 | 51962.00 | 40660.00 | 1300.00 | 93922.00 | 670851.00 |
| 16 | MIZORAM | 406026.00 | 29893.00 | 30218.00 | 950.00 | 61061.00 | 467087.00 |
| 17 | NAGALAND | 470325.00 | 64903.00 | 54783.00 | 1350.00 | 121036.00 | 591361.00 |
| 18 | ORISSA | 5217860.00 | 720522.00 | 132214.00 | 6023.00 | 858759.00 | 6076619.00 |
| 19 | PUNJAB | 5471776.00 | 310270.00 | 264425.00 | 0.00 | 574695.00 | 6046471.00 |
| 20 | RAJASTHAN | 8240311.00 | 455326.00 | 584072.00 | 6065.00 | 1045463.00 | 9285774.00 |
| 21 | SIKKIM | 238440.00 | 16250.00 | 19455.00 | 1433.00 | 37138.00 | 275578.00 |
| 22 | TAMIL NADU | 10898243.00 | 1002591.00 | 590349.00 | 45765.00 | 1638705.00 | 12536948.00 |
| 23 | TRIPURA | 1092066.00 | 82708.00 | 26930.00 | 300.00 | 109938.00 | 1202004.00 |
| 24 | UTTAR PRADESH | 20904005.00 | 1246405.00 | 395839.00 | 76189.00 | 1718433.00 | 22622438.00 |
| 25 | WEST BENGAL | 15855986.00 | 871510.00 | 290123.00 | 28363.00 | 1189996.00 | 17045982.00 |
| TOTAL (STATES) | | 152519792.00 | 17733036.00 | 6229446.00 | 225807.00 | 24188289.00 | 176708081.00 |
| 26 | A. & N. ISLANDS | 173680.00 | 7325.00 | 10542.00 | 0.00 | 17867.00 | 191547.00 |
| 27 | CHANDIGARH | 432945.00 | 15715.00 | 7710.00 | 0.00 | 23425.00 | 456370.00 |
| 28 | DADRA & NAGAR HAVELI | 29848.00 | 2039.00 | 2065.00 | 0.00 | 4104.00 | 33952.00 |
| 29 | DAMAN & DIU | 38826.00 | 1628.00 | 1895.00 | 0.00 | 3523.00 | 42349.00 |
| 30 | DELHI | 2954076.00 | 144437.00 | 93725.00 | 500.00 | 238662.00 | 3192738.00 |
| 31 | LAKSHADWEEP | 35523.00 | 8406.00 | 440.00 | 0.00 | 8846.00 | 44369.00 |
| 32 | PONDICHERRY | 344966.00 | 71389.00 | 15090.00 | 763.00 | 87242.00 | 432208.00 |
| TOTAL (U.T.s) | | 4009864.00 | 250939.00 | 131467.00 | 1263.00 | 383669.00 | 4393533.00 |
| TOTAL (STATES & U.T.s) | | 156529656.00 | 17983975.00 | 6360913.00 | 227070.00 | 24571958.00 | 181101614.00 |

..NICNET..

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNTS)

BUDGET : 1991-92 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

| S. NO. | STATE / UNION TERRITORY | EDUCATION DEPARTMENT | OTHER DEPARTMENTS | | | GRAND TOTAL | |
|------------------------|----------------------------|-------------------------|-------------------|------------|-----------|----------------|--------------|
| | | | EDUCATION | FORMAL | INFORMAL | | TOTAL |
| 1 | ANDHRA PRADESH | 12217196.00 | 2413246.00 | 330921.00 | 4297.00 | 2748464.00 | 14965660.00 |
| 2 | ARUNACHAL PRADESH | 383879.00 | 20967.00 | 36130.00 | 0.00 | 57097.00 | 440976.00 |
| 3 | ASSAM | 4754092.00 | 431240.00 | 318300.00 | 9233.00 | 758773.00 | 5512865.00 |
| 4 | BIHAR | 12727355.00 | 1336370.00 | 666335.00 | 8000.00 | 2010705.00 | 14738060.00 |
| 5 | GOA | 678501.00 | 89790.00 | 32002.00 | 1351.00 | 123143.00 | 801644.00 |
| 6 | GUJARAT | 9111882.00 | 1358376.00 | 531531.00 | 11468.00 | 1901375.00 | 11013257.00 |
| 7 | HARYANA | 3459715.00 | 672854.00 | 230248.00 | 4556.00 | 907658.00 | 4367373.00 |
| 8 | HIMACHAL PRADESH | 2243131.00 | 124597.00 | 128495.00 | 152.00 | 253244.00 | 2496375.00 |
| 9 | JAMMU & KASHMIR | 1381008.00 | 90985.00 | 215817.00 | 0.00 | 306802.00 | 1687810.00 |
| 10 | KARNATAKA | 9656573.00 | 841404.00 | 269968.00 | 1600.00 | 1112972.00 | 10769545.00 |
| 11 | KERALA | 7820349.00 | 650132.00 | 320018.00 | 1551.00 | 971701.00 | 8792050.00 |
| 12 | MADHYA PRADESH | 9567637.00 | 3136350.00 | 384899.00 | 6335.00 | 3527584.00 | 13095221.00 |
| 13 | MAHARASHTRA | 16640990.00 | 2147245.00 | 723260.00 | 8627.00 | 2879132.00 | 19520122.00 |
| 14 | MANIPUR | 668608.00 | 119699.00 | 34957.00 | 1045.00 | 155701.00 | 824309.00 |
| 15 | MEGHALAYA | 679047.00 | 56472.00 | 41583.00 | 1338.00 | 99393.00 | 778440.00 |
| 16 | MIZORAM | 419155.00 | 27262.00 | 35244.00 | 730.00 | 63236.00 | 482391.00 |
| 17 | NAGALAND | 582952.00 | 55411.00 | 48100.00 | 1050.00 | 104561.00 | 687513.00 |
| 18 | ORISSA | 5444898.00 | 750599.00 | 131563.00 | 12558.00 | 894720.00 | 6339618.00 |
| 19 | PUNJAB | 5842780.00 | 397991.00 | 269320.00 | 0.00 | 667311.00 | 6510091.00 |
| 20 | RAJASTHAN | 8770027.00 | 481765.00 | 642394.00 | 6054.00 | 1130213.00 | 9900240.00 |
| 21 | SIKKIM | 269500.00 | 17335.00 | 16902.00 | 1785.00 | 36022.00 | 305522.00 |
| 22 | TAMIL NADU | 12559482.00 | 1070289.00 | 536870.00 | 43731.00 | 1650890.00 | 14210372.00 |
| 23 | TRIPURA | 1111841.00 | 98703.00 | 31930.00 | 350.00 | 130983.00 | 1242824.00 |
| 24 | UTTAR PRADESH | 18603266.00 | 1230468.00 | 469850.00 | 70068.00 | 1770386.00 | 20373652.00 |
| 25 | WEST BENGAL | 15855986.00 | 871510.00 | 290123.00 | 28363.00 | 1189996.00 | 17045982.00 |
| TOTAL (STATES) | | 161449850.00 | 18491060.00 | 6736760.00 | 224242.00 | 25452062.00 | 186901912.00 |
| 26 | A. & N. ISLANDS | 184650.00 | 7415.00 | 14225.00 | 0.00 | 21640.00 | 206290.00 |
| 27 | CHANDIGARH | 460235.00 | 19675.00 | 8165.00 | 0.00 | 27840.00 | 488075.00 |
| 28 | DADRA & NAGAR HAVELI | 42348.00 | 4227.00 | 2678.00 | 0.00 | 6905.00 | 49253.00 |
| 29 | DAMAN & DIU | 49381.00 | 1709.00 | 6094.00 | 0.00 | 7803.00 | 57184.00 |
| 30 | DELHI | 3149996.00 | 195118.00 | 107265.00 | 400.00 | 302783.00 | 3452779.00 |
| 31 | LAKSHADWEEP | 43876.00 | 7703.00 | 733.00 | 0.00 | 8436.00 | 52312.00 |
| 32 | PONDICHERRY | 377678.00 | 79268.00 | 15755.00 | 545.00 | 95568.00 | 473246.00 |
| TOTAL (U.T.s) | | 4308164.00 | 315115.00 | 154915.00 | 945.00 | 470975.00 | 4779139.00 |
| TOTAL (STATES & U.T.s) | | 165758014.00 | 18806175.00 | 6891675.00 | 225187.00 | 25923037.00 | 191681051.00 |

..NICNET..

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1989-90 (ACTUALS)

(RUPEES IN CRORES)

| S.NO. | STATE/ UNION TERRITORY | EDUCATION DEPARTMENT | | | OTHER DEPARTMENTS | | | TOTAL | | |
|-----------------------|---------------------------|----------------------|----------|----------|-------------------|----------|---------|---------|----------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | ANDHRA PRADESH | 137.71 | 860.43 | 998.14 | 59.15 | 175.94 | 235.09 | 196.86 | 1036.37 | 1233.23 |
| 2 | ARUNACHAL PRADESH | 12.36 | 20.68 | 33.04 | 2.47 | 2.10 | 4.57 | 14.83 | 22.78 | 37.61 |
| 3 | ASSAM | 65.11 | 309.31 | 374.42 | 35.27 | 23.32 | 58.59 | 100.38 | 332.63 | 433.01 |
| 4 | BIHAR | 87.04 | 985.21 | 1072.25 | 41.65 | 86.14 | 127.79 | 128.69 | 1071.35 | 1200.04 |
| 5 | GOA | 13.40 | 42.22 | 55.62 | 5.82 | 5.54 | 11.36 | 19.22 | 47.76 | 66.98 |
| 6 | GUJARAT | 29.29 | 732.48 | 761.77 | 44.20 | 134.87 | 179.07 | 73.49 | 867.35 | 940.84 |
| 7 | HARYANA | 50.00 | 243.98 | 293.98 | 17.65 | 42.19 | 59.84 | 67.65 | 286.17 | 353.82 |
| 8 | HIMACHAL PRADESH | 31.36 | 140.09 | 171.45 | 8.38 | 9.84 | 18.22 | 39.74 | 149.93 | 189.67 |
| 9 | JAMMU & KASHMIR | 31.49 | 111.42 | 142.91 | 5.03 | 23.44 | 28.47 | 36.52 | 134.86 | 171.38 |
| 10 | KARNATAKA | 49.19 | 652.06 | 701.25 | 17.35 | 64.44 | 81.79 | 66.54 | 716.50 | 783.04 |
| 11 | KERALA | 39.52 | 584.27 | 623.79 | 22.35 | 64.85 | 87.20 | 61.87 | 649.12 | 710.99 |
| 12 | MADHYA PRADESH | 115.65 | 596.19 | 711.84 | 85.88 | 158.84 | 244.72 | 201.53 | 755.03 | 956.56 |
| 13 | MAHARASHTRA | 138.77 | 1396.58 | 1535.35 | 79.85 | 225.78 | 305.63 | 218.62 | 1622.36 | 1840.98 |
| 14 | MANIPUR | 9.73 | 46.12 | 55.85 | 3.33 | 10.16 | 13.49 | 13.06 | 56.28 | 69.34 |
| 15 | MEGHALAYA | 11.47 | 39.92 | 51.39 | 3.80 | 3.06 | 6.86 | 15.27 | 42.98 | 58.25 |
| 16 | MIZORAM | 7.05 | 26.34 | 33.39 | 2.68 | 2.48 | 5.16 | 9.73 | 28.82 | 38.55 |
| 17 | NAGALAND | 5.84 | 35.29 | 41.13 | 3.19 | 5.91 | 9.10 | 9.03 | 41.20 | 50.23 |
| 18 | ORISSA | 87.48 | 320.46 | 407.94 | 34.84 | 35.11 | 69.95 | 122.32 | 355.57 | 477.89 |
| 19 | PUNJAB | 38.62 | 471.11 | 509.73 | 13.43 | 34.81 | 48.24 | 52.05 | 505.92 | 557.97 |
| 20 | RAJASTHAN | 117.45 | 537.24 | 654.69 | 23.63 | 60.05 | 83.68 | 141.08 | 597.29 | 738.37 |
| 21 | SIKKIM | 9.67 | 12.16 | 21.83 | 2.18 | .83 | 3.01 | 11.85 | 12.99 | 24.84 |
| 22 | TAMIL NADU | 99.21 | 943.75 | 1042.96 | 59.07 | 88.86 | 147.93 | 158.28 | 1032.61 | 1190.89 |
| 23 | TRIPURA | 19.71 | 71.81 | 91.52 | 4.42 | 2.47 | 6.89 | 24.13 | 74.28 | 98.41 |
| 24 | UTTAR PRADESH | 200.47 | 1635.12 | 1835.59 | 114.16 | 67.97 | 182.13 | 314.63 | 1703.09 | 2017.72 |
| 25 | WEST BENGAL | 103.31 | 869.62 | 972.93 | 51.17 | 48.20 | 99.37 | 154.48 | 917.82 | 1072.30 |
| TOTAL (STATES) | | 1510.90 | 11683.86 | 13194.76 | 740.95 | 1377.20 | 2118.15 | 2251.85 | 13061.06 | 15312.91 |
| 26 | A. & N. ISLANDS | 3.25 | 11.96 | 15.21 | 1.14 | .78 | 1.92 | 4.39 | 12.74 | 17.13 |
| 27 | CHANDIGARH | 4.13 | 30.34 | 34.47 | .36 | 1.79 | 2.15 | 4.49 | 32.13 | 36.62 |
| 28 | DADRA & NAGAR HAVELI | .67 | 1.95 | 2.62 | .26 | .07 | .33 | .93 | 2.02 | 2.95 |
| 29 | DAMAN & DIU | .91 | 2.87 | 3.78 | .13 | .17 | .30 | 1.04 | 3.04 | 4.08 |
| 30 | DELHI | 48.11 | 200.50 | 248.61 | 7.85 | 14.26 | 22.11 | 55.96 | 214.76 | 270.72 |
| 31 | LAKSHADWEEP | .66 | 3.28 | 3.94 | .49 | .13 | .62 | 1.15 | 3.41 | 4.56 |
| 32 | PONDICHERRY | 8.25 | 20.53 | 28.78 | 4.01 | 2.27 | 6.28 | 12.26 | 22.80 | 35.06 |
| TOTAL (U.T.s) | | 65.98 | 271.43 | 337.41 | 14.24 | 19.47 | 33.71 | 80.22 | 290.90 | 371.12 |
| TOTAL (STATES & U.T.) | | 1576.88 | 11955.29 | 13532.17 | 755.19 | 1396.67 | 2151.86 | 2332.07 | 13351.96 | 15684.03 |

..NICNET..

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1990-91 (REVISED ESTIMATES)

(RUPEES IN CRORES)

| S.NO. | STATE/ UNION TERRITORY | EDUCATION DEPARTMENT | | | OTHER DEPARTMENTS | | | (RUPEES IN CRORES) | | |
|-----------------------|---------------------------|----------------------|----------|----------|-------------------|----------|---------|--------------------|-------------------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | TOTAL NON-PLAN | TOTAL |
| 1 | ANDHRA PRADESH | 119.37 | 992.07 | 1111.44 | 34.18 | 236.98 | 271.16 | 153.55 | 1229.05 | 1382.60 |
| 2 | ARUNACHAL PRADESH | 7.22 | 27.09 | 34.31 | 2.80 | 2.38 | 5.18 | 10.02 | 29.47 | 39.49 |
| 3 | ASSAM | 64.12 | 376.05 | 440.17 | 40.29 | 32.64 | 72.93 | 104.41 | 408.69 | 513.10 |
| 4 | BIHAR | 79.21 | 1118.95 | 1198.16 | 40.63 | 132.50 | 173.13 | 119.84 | 1251.45 | 1371.29 |
| 5 | GOA | 12.23 | 54.34 | 66.57 | 4.54 | 7.04 | 11.58 | 16.77 | 61.38 | 78.15 |
| 6 | GUJARAT | 17.35 | 861.62 | 878.97 | 34.11 | 156.03 | 190.14 | 51.46 | 1017.65 | 1069.11 |
| 7 | HARYANA | 23.08 | 290.70 | 313.78 | 17.44 | 48.81 | 66.25 | 40.52 | 339.51 | 380.03 |
| 8 | HIMACHAL PRADESH | 36.04 | 154.26 | 190.30 | 13.15 | 11.32 | 24.47 | 49.19 | 165.58 | 214.77 |
| 9 | JAMMU & KASHMIR | 23.95 | 114.15 | 138.10 | 5.53 | 25.15 | 30.68 | 29.48 | 139.30 | 168.78 |
| 10 | KARNATAKA | 97.16 | 717.95 | 815.11 | 26.03 | 65.66 | 91.69 | 123.19 | 783.61 | 906.80 |
| 11 | KERALA | 28.40 | 719.36 | 747.76 | 30.21 | 82.13 | 112.34 | 58.61 | 801.49 | 860.10 |
| 12 | MADHYA PRADESH | 117.89 | 722.88 | 840.77 | 92.40 | 228.55 | 320.95 | 210.29 | 951.43 | 1161.72 |
| 13 | MAHARASHTRA | 24.45 | 1447.34 | 1471.79 | 36.42 | 251.50 | 287.92 | 60.87 | 1698.84 | 1759.71 |
| 14 | MANIPUR | 11.52 | 56.03 | 67.55 | 4.23 | 11.29 | 15.52 | 15.75 | 67.32 | 83.07 |
| 15 | MEGHALAYA | 12.55 | 45.15 | 57.70 | 5.56 | 3.83 | 9.39 | 18.11 | 48.98 | 67.09 |
| 16 | MIZORAM | 8.22 | 32.38 | 40.60 | 3.17 | 2.94 | 6.11 | 11.39 | 35.32 | 46.71 |
| 17 | NAGALAND | 9.80 | 37.23 | 47.03 | 5.77 | 6.34 | 12.11 | 15.57 | 43.57 | 59.14 |
| 18 | ORISSA | 157.48 | 364.30 | 521.78 | 48.57 | 37.31 | 85.88 | 206.05 | 401.61 | 607.66 |
| 19 | PUNJAB | 23.55 | 523.62 | 547.17 | 8.53 | 48.93 | 57.46 | 32.08 | 572.55 | 604.63 |
| 20 | RAJASTHAN | 113.69 | 710.35 | 824.04 | 31.65 | 72.90 | 104.55 | 145.34 | 783.25 | 928.59 |
| 21 | SIKKIM | 8.66 | 15.18 | 23.84 | 2.78 | .93 | 3.71 | 11.44 | 16.11 | 27.55 |
| 22 | TAMIL NADU | 59.28 | 1030.55 | 1089.83 | 62.21 | 101.66 | 163.87 | 121.49 | 1132.21 | 1253.70 |
| 23 | TRIPURA | 25.86 | 83.35 | 109.21 | 6.26 | 4.73 | 10.99 | 32.12 | 88.08 | 120.20 |
| 24 | UTTAR PRADESH | 181.32 | 1909.08 | 2090.40 | 81.14 | 90.71 | 171.85 | 262.46 | 1999.79 | 2262.25 |
| 25 | WEST BENGAL | 135.09 | 1450.51 | 1585.60 | 52.47 | 66.53 | 119.00 | 187.56 | 1517.04 | 1704.60 |
| TOTAL (STATES) | | 1397.49 | 13854.49 | 15251.98 | 690.07 | 1728.79 | 2418.86 | 2087.56 | 15583.28 | 17670.84 |
| 26 | A. & N. ISLANDS | 2.51 | 14.86 | 17.37 | .52 | 1.26 | 1.78 | 3.03 | 16.12 | 19.15 |
| 27 | CHANDIGARH | 2.76 | 40.53 | 43.29 | .24 | 2.10 | 2.34 | 3.00 | 42.63 | 45.63 |
| 28 | DADRA & NAGAR HAVELI | .21 | 2.78 | 2.99 | .27 | .14 | .41 | .48 | 2.92 | 3.40 |
| 29 | DAMAN & DIU | .84 | 3.04 | 3.88 | .16 | .20 | .36 | 1.00 | 3.24 | 4.24 |
| 30 | DELHI | 42.47 | 252.94 | 295.41 | 6.00 | 17.87 | 23.87 | 48.47 | 270.81 | 319.28 |
| 31 | LAKSHADWEEP | .27 | 3.28 | 3.55 | .71 | .17 | .88 | .98 | 3.45 | 4.43 |
| 32 | PONDICHERRY | 7.08 | 27.41 | 34.49 | 5.69 | 3.03 | 8.72 | 12.77 | 30.44 | 43.21 |
| TOTAL (U.T.s) | | 56.14 | 344.84 | 400.98 | 13.59 | 24.77 | 38.36 | 69.73 | 369.61 | 439.34 |
| TOTAL (STATES & U.T.) | | 1453.63 | 14199.33 | 15652.96 | 703.66 | 1753.56 | 2457.22 | 2157.29 | 15952.89 | 18110.18 |

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D-7670
A-7-98

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1991-92 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

| S.NO. | STATE/ UNION TERRITORY | EDUCATION DEPARTMENT | | | OTHER DEPARTMENTS | | | TOTAL | | |
|-----------------------|---------------------------|----------------------|----------|----------|-------------------|----------|---------|---------|----------|----------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | ANDHRA PRADESH | 102.73 | 1118.99 | 1221.72 | 48.44 | 226.41 | 274.85 | 151.17 | 1345.40 | 1496.57 |
| 2 | ARUNACHAL PRADESH | 14.87 | 23.51 | 38.38 | 3.81 | 1.89 | 5.70 | 18.68 | 25.40 | 44.08 |
| 3 | ASSAM | 79.30 | 396.11 | 475.41 | 44.92 | 30.95 | 75.87 | 124.22 | 427.06 | 551.28 |
| 4 | BIHAR | 109.52 | 1163.21 | 1272.73 | 62.29 | 138.78 | 201.07 | 171.81 | 1301.99 | 1473.80 |
| 5 | GOA | 12.48 | 55.37 | 67.85 | 5.35 | 6.96 | 12.31 | 17.83 | 62.33 | 80.16 |
| 6 | GUJARAT | 31.09 | 880.09 | 911.18 | 34.11 | 156.03 | 190.14 | 65.20 | 1036.12 | 1101.32 |
| 7 | HARYANA | 36.09 | 309.88 | 345.97 | 39.96 | 50.80 | 90.76 | 76.05 | 360.68 | 436.73 |
| 8 | HIMACHAL PRADESH | 40.52 | 183.80 | 224.32 | 12.31 | 13.02 | 25.33 | 52.83 | 196.82 | 249.65 |
| 9 | JAMMU & KASHMIR | 23.95 | 114.15 | 138.10 | 5.53 | 25.15 | 30.68 | 29.48 | 139.30 | 168.78 |
| 10 | KARNATAKA | 118.26 | 847.40 | 965.66 | 35.45 | 75.84 | 111.29 | 153.71 | 923.24 | 1076.95 |
| 11 | KERALA | 40.09 | 741.94 | 782.03 | 26.13 | 71.04 | 97.17 | 66.22 | 812.98 | 879.20 |
| 12 | MADHYA PRADESH | 153.98 | 802.78 | 956.76 | 107.47 | 245.29 | 352.76 | 261.45 | 1048.07 | 1309.52 |
| 13 | MAHARASHTRA | 54.19 | 1609.91 | 1664.10 | 36.42 | 251.50 | 287.92 | 90.61 | 1861.41 | 1952.02 |
| 14 | MANIPUR | 8.75 | 58.11 | 66.86 | 4.46 | 11.11 | 15.57 | 13.21 | 69.22 | 82.43 |
| 15 | MEGHALAYA | 18.35 | 49.55 | 67.90 | 5.53 | 4.41 | 9.94 | 23.88 | 53.96 | 77.84 |
| 16 | MIZORAM | 8.37 | 33.55 | 41.92 | 2.91 | 3.41 | 6.32 | 11.28 | 36.96 | 48.24 |
| 17 | NAGALAND | 18.47 | 39.83 | 58.30 | 4.46 | 6.00 | 10.46 | 22.93 | 45.83 | 68.76 |
| 18 | ORISSA | 110.63 | 433.86 | 544.49 | 44.74 | 44.73 | 89.47 | 155.37 | 478.59 | 633.96 |
| 19 | PUNJAB | 63.14 | 521.14 | 584.28 | 15.56 | 51.18 | 66.74 | 78.70 | 572.32 | 651.02 |
| 20 | RAJASTHAN | 138.77 | 738.23 | 877.00 | 35.16 | 77.86 | 113.02 | 173.93 | 816.09 | 990.02 |
| 21 | SIKKIM | 9.45 | 17.50 | 26.95 | 2.56 | 1.04 | 3.60 | 12.01 | 18.54 | 30.55 |
| 22 | TAMIL NADU | 45.75 | 1210.19 | 1255.94 | 58.59 | 106.50 | 165.09 | 104.34 | 1316.69 | 1421.03 |
| 23 | TRIPURA | 24.32 | 86.86 | 111.18 | 8.58 | 4.52 | 13.10 | 32.90 | 91.38 | 124.28 |
| 24 | UTTAR PRADESH | 180.39 | 1679.94 | 1860.33 | 81.17 | 95.87 | 177.04 | 261.56 | 1775.81 | 2037.37 |
| 25 | WEST BENGAL | 135.09 | 1450.51 | 1585.60 | 52.47 | 66.53 | 119.00 | 187.56 | 1517.04 | 1704.60 |
| TOTAL (STATES) | | 1578.55 | 14566.41 | 16144.96 | 778.38 | 1766.82 | 2545.20 | 2356.93 | 16333.23 | 18690.16 |
| 26 | A. & N. ISLANDS | 2.60 | 15.87 | 18.47 | .75 | 1.41 | 2.16 | 3.35 | 17.28 | 20.63 |
| 27 | CHANDIGARH | 4.87 | 41.16 | 46.03 | .59 | 2.19 | 2.78 | 5.46 | 43.35 | 48.81 |
| 28 | DADRA & NAGAR HAVELI | 1.05 | 3.18 | 4.23 | .32 | .37 | .69 | 1.37 | 3.55 | 4.92 |
| 29 | DAMAN & DIU | .91 | 4.03 | 4.94 | .51 | .27 | .78 | 1.42 | 4.30 | 5.72 |
| 30 | DELHI | 57.49 | 257.51 | 315.00 | 8.29 | 21.99 | 30.28 | 65.78 | 279.50 | 345.28 |
| 31 | LAKSHADWEEP | .94 | 3.45 | 4.39 | .66 | .18 | .84 | 1.60 | 3.63 | 5.23 |
| 32 | PONDICHERRY | 8.48 | 29.29 | 37.77 | 6.28 | 3.28 | 9.56 | 14.76 | 32.57 | 47.33 |
| TOTAL (U.T.s) | | 76.34 | 354.49 | 430.83 | 17.40 | 29.69 | 47.09 | 93.74 | 384.18 | 477.92 |
| TOTAL (STATES & U.T.) | | 1654.89 | 14920.90 | 16575.79 | 795.78 | 1796.51 | 2592.29 | 2450.67 | 16717.41 | 19168.08 |

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

(RUPEES IN CRORES)

| S.NO. | STATE/ UNION TERRITORY | 1989-90 (ACTUALS) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|----------------|---------------------------|-------------------|----------|-------|-----------------|----------|-------|-----------------|----------|-------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | ANDHRA PRADESH | 16.63 | 22.13 | 21.17 | 12.52 | 21.12 | 19.67 | 9.17 | 21.39 | 19.23 |
| 2 | ARUNACHAL PRADESH | 16.71 | 11.27 | 12.83 | 10.13 | 14.77 | 13.47 | 13.85 | 12.12 | 12.74 |
| 3 | ASSAM | 15.35 | 24.85 | 22.44 | 11.17 | 26.14 | 21.87 | 11.96 | 24.72 | 20.98 |
| 4 | BIHAR | 13.04 | 30.06 | 27.18 | 8.16 | 28.57 | 24.51 | 10.59 | 26.22 | 23.27 |
| 5 | GOA | 32.39 | 20.90 | 22.85 | 25.06 | 21.59 | 22.15 | 22.77 | 18.90 | 19.51 |
| 6 | GUJARAT | 4.75 | 23.55 | 20.44 | 2.54 | 23.20 | 19.99 | 4.90 | 21.97 | 19.64 |
| 7 | HARYANA | 13.63 | 18.28 | 17.28 | 5.29 | 18.09 | 15.36 | 7.12 | 17.23 | 15.01 |
| 8 | HIMACHAL PRADESH | 14.89 | 21.87 | 20.14 | 14.58 | 21.89 | 19.99 | 15.67 | 22.39 | 20.78 |
| 9 | JAMMU & KASHMIR | 17.16 | 14.25 | 14.80 | 10.88 | 13.26 | 12.77 | 13.35 | 10.98 | 11.33 |
| 10 | KARNATAKA | 4.18 | 28.26 | 20.13 | 6.44 | 27.57 | 19.82 | 6.10 | 29.46 | 20.05 |
| 11 | KERALA | 12.42 | 29.51 | 27.14 | 6.63 | 30.02 | 26.47 | 7.22 | 29.18 | 25.25 |
| 12 | MADHYA PRADESH | 12.57 | 20.85 | 18.84 | 8.43 | 21.19 | 17.48 | 9.05 | 21.58 | 17.64 |
| 13 | MAHARASHTRA | 9.88 | 21.68 | 19.56 | 2.49 | 19.67 | 17.65 | 5.51 | 21.88 | 19.95 |
| 14 | MANIPUR | 15.47 | 19.51 | 18.66 | 17.98 | 23.05 | 21.99 | 14.48 | 23.18 | 21.49 |
| 15 | MEGHALAYA | 16.64 | 20.97 | 19.82 | 14.32 | 18.03 | 17.07 | 16.36 | 18.34 | 17.76 |
| 16 | MIZORAM | 9.61 | 15.55 | 13.75 | 8.75 | 14.16 | 12.58 | 9.14 | 15.17 | 13.40 |
| 17 | NAGALAND | 6.96 | 11.41 | 10.46 | 8.72 | 12.03 | 11.15 | 15.30 | 13.17 | 13.78 |
| 18 | ORISSA | 17.30 | 23.91 | 22.10 | 17.04 | 22.91 | 20.75 | 12.44 | 22.30 | 19.21 |
| 19 | PUNJAB | 14.89 | 26.74 | 25.22 | 5.45 | 23.48 | 20.55 | 11.77 | 13.65 | 13.41 |
| 20 | RAJASTHAN | 24.37 | 24.25 | 24.27 | 16.73 | 25.19 | 23.54 | 15.38 | 23.68 | 21.82 |
| 21 | SIKKIM | 24.08 | 16.18 | 18.93 | 19.35 | 16.98 | 17.77 | 19.01 | 17.42 | 17.95 |
| 22 | TAMIL NADU | 9.88 | 25.33 | 22.05 | 5.76 | 24.16 | 20.58 | 4.07 | 23.62 | 20.10 |
| 23 | TARIPURA | 15.19 | 24.78 | 21.81 | 14.49 | 24.68 | 21.16 | 12.54 | 23.62 | 19.79 |
| 24 | UTTAR PRADESH | 13.11 | 26.70 | 23.98 | 7.58 | 27.16 | 22.19 | 8.66 | 20.44 | 18.06 |
| 25 | WEST BENGAL | 10.83 | 26.56 | 23.01 | 13.80 | 31.28 | 28.24 | 13.80 | 31.28 | 28.24 |
| TOTAL (STATES) | | 12.16 | 24.36 | 21.85 | 8.99 | 24.23 | 20.97 | 9.35 | 22.66 | 19.89 |
| 26 | A. & N. ISLANDS | 20.35 | 9.47 | 10.69 | 2.99 | 10.10 | 7.52 | 15.43 | 10.44 | 10.94 |
| 27 | CHANDIGARH | 30.89 | 19.39 | 20.30 | 3.24 | 23.67 | 16.88 | 39.91 | 23.05 | 24.13 |
| 28 | DADRA & NAGAR HAVELI | 11.32 | 12.17 | 11.94 | 3.91 | 13.65 | 11.66 | 15.43 | 12.81 | 13.38 |
| 29 | DAMAN & DIU | 30.22 | 22.92 | 24.33 | 24.16 | 18.89 | 19.83 | 19.37 | 20.68 | 20.42 |
| 30 | DELHI | 20.67 | 30.10 | 27.66 | 16.18 | 33.50 | 29.03 | 18.97 | 32.35 | 28.66 |
| 31 | LAKSHADWEEP | 8.14 | 13.52 | 12.17 | 2.60 | 11.49 | 9.09 | 7.61 | 12.42 | 10.94 |
| 32 | PONDICHERRY | 17.24 | 17.28 | 17.26 | 16.94 | 16.90 | 16.91 | 16.65 | 16.61 | 16.62 |
| TOTAL (U.T.) | | 12.37 | 24.36 | 21.88 | 9.07 | 24.28 | 21.01 | 9.57 | 22.72 | 19.98 |

..NICNET..

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

(RUPEES IN CRORES)

| S.NO. | STATE/ UNION TERRITORY | 1989-90 (ACTUALS) | | | 1990-91 (R. E.) | | | 1991-92 (B. E.) | | |
|-----------------------|---------------------------|-------------------|----------|-------|-----------------|----------|-------|-----------------|----------|-------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | ANDHRA PRADESH | 23.78 | 26.66 | 26.15 | 16.10 | 26.17 | 24.47 | 13.49 | 25.71 | 23.56 |
| 2 | ARUNACHAL PRADESH | 20.05 | 12.41 | 14.60 | 14.06 | 16.07 | 15.51 | 17.40 | 13.10 | 14.63 |
| 3 | ASSAM | 23.67 | 26.72 | 25.95 | 18.19 | 28.41 | 25.50 | 18.73 | 26.65 | 24.33 |
| 4 | BIHAR | 19.28 | 32.69 | 30.42 | 12.34 | 31.95 | 28.06 | 16.62 | 29.35 | 26.94 |
| 5 | GOA | 46.47 | 23.65 | 27.52 | 34.35 | 24.38 | 26.00 | 32.53 | 21.27 | 23.05 |
| 6 | GUJARAT | 11.92 | 27.88 | 25.24 | 7.54 | 27.40 | 24.31 | 10.28 | 25.87 | 23.74 |
| 7 | HARYANA | 18.44 | 21.44 | 20.79 | 9.29 | 21.13 | 18.60 | 15.00 | 20.06 | 18.94 |
| 8 | HIMACHAL PRADESH | 18.87 | 23.41 | 22.29 | 19.89 | 23.50 | 22.56 | 20.43 | 23.98 | 23.13 |
| 9 | JAMMU & KASHMIR | 19.90 | 17.24 | 17.75 | 13.40 | 16.18 | 15.61 | 16.44 | 13.40 | 13.85 |
| 10 | KARNATAKA | 5.66 | 31.05 | 22.48 | 8.17 | 30.09 | 22.05 | 7.93 | 32.10 | 22.36 |
| 11 | KERALA | 19.44 | 32.79 | 30.94 | 13.68 | 33.45 | 30.45 | 11.93 | 31.98 | 28.38 |
| 12 | MADHYA PRADESH | 21.91 | 26.40 | 25.31 | 15.04 | 27.89 | 24.16 | 15.36 | 28.17 | 24.15 |
| 13 | MAHARASHTRA | 15.56 | 25.18 | 23.46 | 6.19 | 23.09 | 21.10 | 9.21 | 25.30 | 23.40 |
| 14 | MANIPUR | 20.77 | 23.80 | 23.17 | 24.58 | 27.69 | 27.04 | 21.86 | 27.61 | 26.49 |
| 15 | MEGHALAYA | 22.15 | 22.58 | 22.46 | 20.66 | 19.56 | 19.85 | 21.29 | 19.97 | 20.36 |
| 16 | MIZORAM | 13.26 | 17.01 | 15.88 | 12.12 | 15.44 | 14.47 | 12.52 | 16.71 | 15.43 |
| 17 | NAGALAND | 10.77 | 13.32 | 12.77 | 13.86 | 14.07 | 14.02 | 18.99 | 15.16 | 16.25 |
| 18 | ORISSA | 24.18 | 26.53 | 25.89 | 22.29 | 25.25 | 24.16 | 17.47 | 24.60 | 22.36 |
| 19 | PUNJAB | 20.07 | 28.72 | 27.61 | 7.42 | 25.67 | 22.71 | 14.67 | 14.99 | 14.95 |
| 20 | RAJASTHAN | 29.27 | 26.96 | 27.37 | 21.39 | 27.77 | 26.53 | 19.28 | 26.18 | 24.63 |
| 21 | SIKKIM | 29.51 | 17.29 | 21.55 | 25.56 | 18.02 | 20.53 | 24.17 | 18.46 | 20.35 |
| 22 | TAMIL NADU | 15.76 | 27.71 | 25.17 | 11.81 | 26.54 | 23.68 | 9.27 | 25.69 | 22.74 |
| 23 | TRIPURA | 18.60 | 25.63 | 23.46 | 18.00 | 26.08 | 23.29 | 16.96 | 24.85 | 22.13 |
| 24 | UTTAR PRADESH | 20.57 | 27.81 | 26.36 | 10.97 | 28.45 | 24.01 | 12.56 | 21.61 | 19.78 |
| 25 | WEST BENGAL | 16.19 | 28.04 | 25.36 | 19.16 | 32.72 | 30.35 | 19.16 | 32.72 | 30.35 |
| TOTAL (STATES) | | 18.12 | 27.23 | 25.36 | 13.43 | 27.26 | 24.30 | 13.96 | 25.40 | 23.02 |
| 26 | A. & N. ISLANDS | 27.52 | 10.08 | 12.04 | 3.61 | 10.96 | 8.29 | 19.91 | 11.37 | 12.22 |
| 27 | CHANDIGARH | 33.60 | 20.53 | 21.56 | 3.53 | 24.90 | 17.79 | 44.77 | 24.28 | 25.59 |
| 28 | DADRA & NAGAR HAVELI | 15.62 | 12.63 | 13.44 | 9.12 | 14.33 | 13.26 | 20.12 | 14.30 | 15.56 |
| 29 | DAMAN & DIU | 34.43 | 24.29 | 26.25 | 28.64 | 20.11 | 21.63 | 30.21 | 22.07 | 23.65 |
| 30 | DELHI | 24.04 | 32.24 | 30.12 | 18.46 | 35.87 | 31.38 | 21.71 | 35.12 | 31.42 |
| 31 | LAKSHADWEEP | 14.23 | 14.08 | 14.11 | 9.37 | 12.09 | 11.36 | 12.99 | 13.07 | 13.04 |
| 32 | PONDICHERRY | 25.61 | 19.18 | 21.03 | 30.54 | 18.78 | 21.19 | 28.99 | 18.47 | 20.83 |
| TOTAL (U.T.) | | 24.53 | 25.96 | 25.64 | 14.15 | 28.42 | 24.50 | 23.04 | 27.94 | 26.82 |
| TOTAL (STATES & U.T.) | | 18.29 | 27.20 | 25.36 | 13.45 | 27.28 | 24.31 | 14.17 | 25.46 | 23.11 |

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | 1989-90 (ACTUALS) | | | 1990-91 (R.E.) | | | 1991-92 (B. E.) | | |
|-----------------------|------------------------|--------------------|--|---------------------------|--------------------|--|---------------------------|--------------------|--|---------------------------|
| | | TOTAL STATE BUDGET | EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT. | % AGE OF COL(3) TO COL(2) | TOTAL STATE BUDGET | EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT. | % AGE OF COL(6) TO COL(5) | TOTAL STATE BUDGET | EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT. | % AGE OF COL(9) TO COL(8) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 1 | ANDHRA PRADESH | 47151219.00 | 12332313.00 | 26.15 | 56503589.00 | 13826074.00 | 24.47 | 63527782.00 | 14965660.00 | 23.56 |
| 2 | ARUNACHAL PRADESH | 2575792.00 | 376190.00 | 14.60 | 2546208.00 | 394878.00 | 15.51 | 3013547.00 | 440976.00 | 14.63 |
| 3 | ASSAM | 16687783.00 | 4330083.00 | 25.95 | 20124276.00 | 5131034.00 | 25.50 | 22656492.00 | 5512865.00 | 24.33 |
| 4 | BIHAR | 39445600.00 | 12000468.00 | 30.42 | 48877089.00 | 13712970.00 | 28.06 | 54698662.00 | 14738060.00 | 26.94 |
| 5 | GOA | 2433551.00 | 669833.00 | 27.52 | 3005489.00 | 781458.00 | 26.00 | 3478121.00 | 801644.00 | 23.05 |
| 6 | GUJARAT | 37273500.00 | 9408475.00 | 25.24 | 43971300.00 | 10691011.00 | 24.31 | 46395500.00 | 11013257.00 | 23.74 |
| 7 | HARYANA | 17017300.00 | 3538274.00 | 20.79 | 20432800.00 | 3800295.00 | 18.60 | 23053200.00 | 4367373.00 | 18.94 |
| 8 | HIMACHAL PRADESH | 8510891.00 | 1896669.00 | 22.29 | 9520088.00 | 2147729.00 | 22.56 | 10793905.00 | 2496375.00 | 23.13 |
| 9 | JAMMU & KASHMIR | 9656900.00 | 1713857.00 | 17.75 | 10812200.00 | 1687810.00 | 15.61 | 12190500.00 | 1687810.00 | 13.85 |
| 10 | KARNATAKA | 34829354.00 | 7830409.00 | 22.48 | 41124151.00 | 9067930.00 | 22.05 | 54226788.00 | 10769545.00 | 22.36 |
| 11 | KERALA | 22980871.00 | 7109910.00 | 30.94 | 28247961.00 | 8600992.00 | 30.45 | 48154627.00 | 8792050.00 | 28.38 |
| 12 | MADHYA PRADESH | 37793020.00 | 9565557.00 | 25.31 | 48091312.00 | 11617154.00 | 24.16 | 54226788.00 | 13095221.00 | 24.15 |
| 13 | MAHARASHTRA | 78482800.00 | 18409773.00 | 23.46 | 83404400.00 | 17597004.00 | 21.10 | 83404400.00 | 19520122.00 | 23.40 |
| 14 | MANIPUR | 2992862.00 | 693352.00 | 23.17 | 3071615.00 | 830629.00 | 27.04 | 3111429.00 | 824309.00 | 26.49 |
| 15 | MEGHALAYA | 2593048.00 | 582486.00 | 22.46 | 3380338.00 | 670851.00 | 19.85 | 3823727.00 | 778440.00 | 20.36 |
| 16 | MIZORAM | 2427785.00 | 385465.00 | 15.88 | 3227295.00 | 467087.00 | 14.47 | 3127206.00 | 482391.00 | 15.43 |
| 17 | NAGALAND | 3932400.00 | 502264.00 | 12.77 | 4219056.00 | 591361.00 | 14.02 | 4230047.00 | 687513.00 | 16.25 |
| 18 | ORISSA | 18461120.00 | 4778807.00 | 25.89 | 25147110.00 | 6076619.00 | 24.16 | 28348574.00 | 6339618.00 | 22.36 |
| 19 | PUNJAB | 20210182.00 | 5579700.00 | 27.61 | 26627332.00 | 6046471.00 | 22.71 | 43557433.00 | 5510091.00 | 14.95 |
| 20 | RAJASTHAN | 26976279.00 | 7383646.00 | 27.37 | 35000448.00 | 9285774.00 | 26.53 | 40200362.00 | 9900240.00 | 24.63 |
| 21 | SIKKIM | 1152713.00 | 248389.00 | 21.55 | 1341992.00 | 275578.00 | 20.53 | 1501525.00 | 305522.00 | 20.35 |
| 22 | TAMIL NADU | 47307948.00 | 11908962.00 | 25.17 | 52951579.00 | 12536948.00 | 23.68 | 62498301.00 | 14210372.00 | 22.74 |
| 23 | TIRUPURA | 4195500.00 | 984071.00 | 23.46 | 5161500.00 | 1202004.00 | 23.29 | 5616900.00 | 1242824.00 | 22.13 |
| 24 | UTTAR PRADESH | 76540508.00 | 20177192.00 | 26.36 | 94210505.00 | 22622438.00 | 24.01 | 103015591.00 | 20373652.00 | 19.78 |
| 25 | WEST BENGAL | 42274800.00 | 10722937.00 | 25.36 | 56157000.00 | 17045982.00 | 30.35 | 56157000.00 | 17045982.00 | 30.35 |
| TOTAL (STATES) | | 603903726.00 | 153129082.00 | 25.36 | 727156633.00 | 176708081.00 | 24.30 | 811756139.00 | 186901912.00 | 23.02 |
| 26 | A. & N. ISLANDS | 1423264.00 | 171304.00 | 12.04 | 2309600.00 | 191547.00 | 8.29 | 1688200.00 | 206290.00 | 12.22 |
| 27 | CHANDIGARH | 1698475.00 | 366239.00 | 21.56 | 2565200.00 | 456370.00 | 17.79 | 1907600.00 | 488075.00 | 25.59 |
| 28 | DADRA & NAGAR HAVELI | 219274.00 | 29470.00 | 13.44 | 256027.00 | 33952.00 | 13.26 | 316600.00 | 49253.00 | 15.56 |
| 29 | DAMAN & DIU | 155008.00 | 40688.00 | 26.25 | 195800.00 | 42349.00 | 21.63 | 241800.00 | 57184.00 | 23.65 |
| 30 | DELHI | 8989217.00 | 2707208.00 | 30.12 | 10174800.00 | 3192738.00 | 31.38 | 10989900.00 | 3452779.00 | 31.42 |
| 31 | LAKSHADWEEP | 323824.00 | 45706.00 | 14.11 | 390710.00 | 44369.00 | 11.36 | 401100.00 | 52312.00 | 13.04 |
| 32 | PONDICHERRY | 1666966.00 | 350522.00 | 21.03 | 2039863.00 | 432208.00 | 21.19 | 2272194.00 | 473246.00 | 20.83 |
| TOTAL (U.T.s) | | 14476028.00 | 3711137.00 | 25.64 | 17932000.00 | 4393533.00 | 24.50 | 17817394.00 | 4779139.00 | 26.82 |
| TOTAL (STATES & U.T.) | | 618379754.00 | 156840219.00 | 25.36 | 745088633.00 | 181101614.00 | 24.31 | 829573533.00 | 191681051.00 | 23.11 |

..NICNET..

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

| 1989-90 (ACTUALS) | | | | | | |
|-----------------------|---------------------------|--|--|-----------------------------------|---|-----------------------------------|
| S.NO. | STATE/ UNION TERRITORY | TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT | PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT | % AGE OF COL.(3) TO COL.(2) | NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT | % AGE OF COL.(5) TO COL.(2) |
| 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 | ANDHRA PRADESH | 9981426.00 | 1377093.00 | 13.80 | 8604333.00 | 86.20 |
| 2 | ARUNACHAL PRADESH | 330460.00 | 123622.00 | 37.41 | 206838.00 | 62.59 |
| 3 | ASSAM | 3744161.00 | 651071.00 | 17.39 | 3093090.00 | 82.61 |
| 4 | BIHAR | 10722548.00 | 870430.00 | 8.12 | 9852118.00 | 91.88 |
| 5 | GOA | 556179.00 | 133985.00 | 24.09 | 422194.00 | 75.91 |
| 6 | GUJARAT | 7617694.00 | 292907.00 | 3.85 | 7324787.00 | 96.15 |
| 7 | HARYANA | 2939836.00 | 500039.00 | 17.01 | 2439797.00 | 82.99 |
| 8 | HIMACHAL PRADESH | 1714496.00 | 313559.00 | 18.29 | 1400937.00 | 81.71 |
| 9 | JAMMU & KASHMIR | 1429159.00 | 314912.00 | 22.03 | 1114247.00 | 77.97 |
| 10 | KARNATAKA | 7012452.00 | 491868.00 | 7.01 | 6520584.00 | 92.99 |
| 11 | KERALA | 6237937.00 | 395227.00 | 6.34 | 5842710.00 | 93.66 |
| 12 | MADHYA PRADESH | 7118375.00 | 1156496.00 | 16.25 | 5961879.00 | 83.75 |
| 13 | MAHARASHTRA | 15353489.00 | 1387709.00 | 9.04 | 13965780.00 | 90.96 |
| 14 | MANIPUR | 558461.00 | 97299.00 | 17.42 | 461162.00 | 82.58 |
| 15 | MEGHALAYA | 513898.00 | 114724.00 | 22.32 | 399174.00 | 77.68 |
| 16 | MIZORAM | 333904.00 | 70548.00 | 21.13 | 263356.00 | 78.87 |
| 17 | NAGALAND | 411275.00 | 58390.00 | 14.20 | 352885.00 | 85.80 |
| 18 | ORISSA | 4079349.00 | 874769.00 | 21.44 | 3204580.00 | 78.56 |
| 19 | PUNJAB | 5097299.00 | 386233.00 | 7.58 | 4711066.00 | 92.42 |
| 20 | RAJASTHAN | 6546880.00 | 1174478.00 | 17.94 | 5372402.00 | 82.06 |
| 21 | SIKKIM | 218226.00 | 96666.00 | 44.30 | 121560.00 | 55.70 |
| 22 | TAMIL NADU | 10429605.00 | 992065.00 | 9.51 | 9437540.00 | 90.49 |
| 23 | TRIPURA | 915195.00 | 197100.00 | 21.54 | 718095.00 | 78.46 |
| 24 | UTTAR PRADESH | 18355857.00 | 2004675.00 | 10.92 | 16351182.00 | 89.08 |
| 25 | WEST BENGAL | 9729251.00 | 1033083.00 | 10.62 | 8696168.00 | 89.38 |
| TOTAL (STATES) | | 131947412.00 | 15108948.00 | 11.45 | 116838464.00 | 88.55 |
| 26 | A. & N. ISLANDS | 152105.00 | 32470.00 | 21.35 | 119635.00 | 78.65 |
| 27 | CHANDIGARH | 344709.00 | 41329.00 | 11.99 | 303380.00 | 88.01 |
| 28 | DADRA & NAGAR HAVELI | 26183.00 | 6729.00 | 25.70 | 19454.00 | 74.30 |
| 29 | DAMAN & DIU | 37711.00 | 9054.00 | 24.01 | 28657.00 | 75.99 |
| 30 | DELHI | 2486115.00 | 481100.00 | 19.35 | 2005015.00 | 80.65 |
| 31 | LAKSHADWEEP | 39413.00 | 6608.00 | 16.77 | 32805.00 | 83.23 |
| 32 | PONDICHERRY | 287798.00 | 82462.00 | 28.65 | 205336.00 | 71.35 |
| TOTAL (U.T.s) | | 3374034.00 | 659752.00 | 19.55 | 2714282.00 | 80.45 |
| TOTAL (STATES & U.T.) | | 135321446.00 | 15768700.00 | 11.65 | 119552746.00 | 88.35 |

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

| 1990-91 (REVISED ESTIMATES) | | | | | | |
|-----------------------------|------------------------|---|---|-----------------------------|--|------------------------------|
| S.NO. | STATE/ UNION TERRITORY | TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT | PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT | % AGE OF COL.(8) TO COL.(7) | NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT | % AGE OF COL.(10) TO COL.(7) |
| 1 | | 7 | 8 | 9 | 10 | 11 |
| 1 | ANDHRA PRADESH | 11114469.00 | 1193728.00 | 10.74 | 9920741.00 | 89.26 |
| 2 | ARUNACHAL PRADESH | 343087.00 | 72226.00 | 21.05 | 270861.00 | 78.95 |
| 3 | ASSAM | 4401694.00 | 641192.00 | 14.57 | 3760502.00 | 85.43 |
| 4 | BIHAR | 11981670.00 | 792144.00 | 6.61 | 11189526.00 | 93.39 |
| 5 | GOA | 665693.00 | 122324.00 | 18.38 | 543369.00 | 81.62 |
| 6 | GUJARAT | 8789636.00 | 173475.00 | 1.97 | 8616161.00 | 98.03 |
| 7 | HARYANA | 3137795.00 | 230773.00 | 7.35 | 2907022.00 | 92.65 |
| 8 | HIMACHAL PRADESH | 1903064.00 | 360429.00 | 18.94 | 1542635.00 | 81.06 |
| 9 | JAMMU & KASHMIR | 1381008.00 | 239470.00 | 17.34 | 1141538.00 | 82.66 |
| 10 | KARNATAKA | 8151091.00 | 971636.00 | 11.92 | 7179455.00 | 88.08 |
| 11 | KERALA | 7477590.00 | 283955.00 | 3.80 | 7193635.00 | 96.20 |
| 12 | MADHYA PRADESH | 8407685.00 | 1178886.00 | 14.02 | 7228799.00 | 85.98 |
| 13 | MAHARASHTRA | 14717872.00 | 244470.00 | 1.66 | 14473402.00 | 98.34 |
| 14 | MANIPUR | 675471.00 | 115152.00 | 17.05 | 560319.00 | 82.95 |
| 15 | MEGHALAYA | 576929.00 | 125460.00 | 21.75 | 451469.00 | 78.25 |
| 16 | MIZORAM | 406026.00 | 82226.00 | 20.25 | 323800.00 | 79.75 |
| 17 | NAGALAND | 470325.00 | 98025.00 | 20.84 | 372300.00 | 79.16 |
| 18 | ORISSA | 5217860.00 | 1574842.00 | 30.18 | 3643018.00 | 69.82 |
| 19 | PUNJAB | 5471776.00 | 235536.00 | 4.30 | 5236240.00 | 95.70 |
| 20 | RAJASTHAN | 8240311.00 | 1136850.00 | 13.80 | 7103461.00 | 86.20 |
| 21 | SIKKIM | 238440.00 | 86630.00 | 36.33 | 151810.00 | 63.67 |
| 22 | TAMIL NADU | 10898243.00 | 592758.00 | 5.44 | 10305485.00 | 94.56 |
| 23 | TRIPURA | 1092066.00 | 258599.00 | 23.68 | 833467.00 | 76.32 |
| 24 | UTTAR PRADESH | 20904005.00 | 1813241.00 | 8.67 | 19090764.00 | 91.33 |
| 25 | WEST BENGAL | 15855986.00 | 1350906.00 | 8.52 | 14505080.00 | 91.48 |
| TOTAL (STATES) | | 152519792.00 | 13974933.00 | 9.16 | 138544859.00 | 90.84 |
| 26 | A. & N. ISLANDS | 173680.00 | 25080.00 | 14.44 | 148600.00 | 85.56 |
| 27 | CHANDIGARH | 432945.00 | 27640.00 | 6.38 | 405305.00 | 93.62 |
| 28 | DADRA & NAGAR HAVELI | 29848.00 | 2050.00 | 6.87 | 27798.00 | 93.13 |
| 29 | DAMAN & DIU | 38826.00 | 8408.00 | 21.66 | 30418.00 | 78.34 |
| 30 | DELHI | 2954076.00 | 424650.00 | 14.38 | 2529426.00 | 85.62 |
| 31 | LAKSHADWEEP | 35523.00 | 2742.00 | 7.72 | 32781.00 | 92.28 |
| 32 | PONDICHERRY | 344966.00 | 70837.00 | 20.53 | 274129.00 | 79.47 |
| TOTAL (U.T.s) | | 4009864.00 | 561407.00 | 14.00 | 3448457.00 | 86.00 |
| TOTAL (STATES & U.T.) | | 156529656.00 | 14536340.00 | 9.29 | 141993316.00 | 90.71 |

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

| 1991-92 (BUDGET ESTIMATES) | | | | | | |
|----------------------------|---------------------------|--|--|-------------------------------------|---|-------------------------------------|
| S.NO. | STATE/ UNION TERRITORY | TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT | PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT | % AGE OF COL.(13) TO COL.(12) | NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT | % AGE OF COL.(15) TO COL.(12) |
| 1 | | 12 | 13 | 14 | 15 | 16 |
| 1 | ANDHRA PRADESH | 12217196.00 | 1027341.00 | 8.41 | 11189855.00 | 91.59 |
| 2 | ARUNACHAL PRADESH | 383879.00 | 148739.00 | 38.75 | 235140.00 | 61.25 |
| 3 | ASSAM | 4754092.00 | 792974.00 | 16.68 | 3961118.00 | 83.32 |
| 4 | BIHAR | 12727355.00 | 1095216.00 | 8.61 | 11632139.00 | 91.39 |
| 5 | GOA | 678501.00 | 124806.00 | 18.39 | 553695.00 | 81.61 |
| 6 | GUJARAT | 9111882.00 | 310943.00 | 3.41 | 8800939.00 | 96.59 |
| 7 | HARYANA | 3459715.00 | 360946.00 | 10.43 | 3098769.00 | 89.57 |
| 8 | HIMACHAL PRADESH | 2243131.00 | 405172.00 | 18.06 | 1837959.00 | 81.94 |
| 9 | JAMMU & KASHMIR | 1381008.00 | 239470.00 | 17.34 | 1141538.00 | 82.66 |
| 10 | KARNATAKA | 9656573.00 | 1182572.00 | 12.25 | 8474001.00 | 87.75 |
| 11 | KERALA | 7820349.00 | 400908.00 | 5.13 | 7419441.00 | 94.87 |
| 12 | MADHYA PRADESH | 9567637.00 | 1539829.00 | 16.09 | 8027808.00 | 83.91 |
| 13 | MAHARASHTRA | 16640990.00 | 541874.00 | 3.26 | 16099116.00 | 96.74 |
| 14 | MANIPUR | 668608.00 | 87500.00 | 13.09 | 581108.00 | 86.91 |
| 15 | MEGHALAYA | 679047.00 | 183520.00 | 27.03 | 495527.00 | 72.97 |
| 16 | MIZORAM | 419155.00 | 83655.00 | 19.96 | 335500.00 | 80.04 |
| 17 | NAGALAND | 582952.00 | 184699.00 | 31.68 | 398253.00 | 68.32 |
| 18 | ORISSA | 5444898.00 | 1106333.00 | 20.32 | 4338565.00 | 79.68 |
| 19 | PUNJAB | 5842780.00 | 631385.00 | 10.81 | 5211395.00 | 89.19 |
| 20 | RAJASTHAN | 8770027.00 | 1387739.00 | 15.82 | 7382288.00 | 84.18 |
| 21 | SIKKIM | 269500.00 | 94500.00 | 35.06 | 175000.00 | 64.94 |
| 22 | TAMIL NADU | 12559482.00 | 457543.00 | 3.64 | 12101939.00 | 96.36 |
| 23 | TRIPURA | 1111841.00 | 243246.00 | 21.88 | 868595.00 | 78.12 |
| 24 | UTTAR PRADESH | 18603266.00 | 1803859.00 | 9.70 | 16799407.00 | 90.30 |
| 25 | WEST BENGAL | 15855986.00 | 1350906.00 | 8.52 | 14505080.00 | 91.48 |
| TOTAL (STATES) | | 161449850.00 | 15785675.00 | 9.78 | 145664175.00 | 90.22 |
| 26 | A. & N. ISLANDS | 184650.00 | 26000.00 | 14.08 | 158650.00 | 85.92 |
| 27 | CHANDIGARH | 460235.00 | 48685.00 | 10.58 | 411550.00 | 89.42 |
| 28 | DADRA & NAGAR HAVELI | 42348.00 | 10523.00 | 24.85 | 31825.00 | 75.15 |
| 29 | DAMAN & DIU | 49381.00 | 9102.00 | 18.43 | 40279.00 | 81.57 |
| 30 | DELHI | 3149996.00 | 574900.00 | 18.25 | 2575096.00 | 81.75 |
| 31 | LAKSHADWEEP | 43876.00 | 9400.00 | 21.42 | 34476.00 | 78.58 |
| 32 | PONDICHERRY | 377678.00 | 84760.00 | 22.44 | 292918.00 | 77.56 |
| TOTAL (U.T.s) | | 4308164.00 | 763370.00 | 17.72 | 3544794.00 | 82.28 |
| TOTAL (STATES & U.T.) | | 165758014.00 | 16549045.00 | 9.98 | 149208969.00 | 90.02 |

..NICNET..

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

| STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------------------|------------------------------------|-------------------------------------|---------------------------|---|------------------------------------|-------------------------------------|---------------------------|---|------------------------------------|-------------------------------------|---------------------------|---|
| | PLAN EXP. BY EDN. DEPARTMENT | PLAN EXP. BY OTHER DEPARTMENT | TOTAL PLAN EXPENDITURE | %AGE OF PLAN EXP. TO TOTAL EXP. ON EDN. | PLAN EXP. BY EDN. DEPARTMENT | PLAN EXP. BY OTHER DEPARTMENT | TOTAL PLAN EXPENDITURE | %AGE OF PLAN EXP. TO TOTAL EXP. ON EDN. | PLAN EXP. BY EDN. DEPARTMENT | PLAN EXP. BY OTHER DEPARTMENT | TOTAL PLAN EXPENDITURE | %AGE OF PLAN EXP. TO TOTAL EXP. ON EDN. |
| ANDHRA PRADESH | 1377093.00 | 591505.00 | 1968598.00 | 15.96 | 1193728.00 | 341844.00 | 1535572.00 | 11.11 | 1027341.00 | 484396.00 | 1511737.00 | 10.10 |
| ARUNACHAL PRADESH | 123622.00 | 24722.00 | 148344.00 | 39.43 | 72226.00 | 27981.00 | 100207.00 | 25.38 | 148739.00 | 38149.00 | 186888.00 | 42.38 |
| ASSAM | 651071.00 | 352684.00 | 1003755.00 | 23.18 | 641192.00 | 402926.00 | 1044118.00 | 20.35 | 792974.00 | 449238.00 | 1242212.00 | 22.53 |
| BIHAR | 870430.00 | 416501.00 | 1286931.00 | 10.72 | 792144.00 | 406254.00 | 1198398.00 | 8.74 | 1095216.00 | 622938.00 | 1718154.00 | 11.66 |
| GOA | 133985.00 | 58216.00 | 192201.00 | 28.69 | 122324.00 | 45381.00 | 167705.00 | 21.46 | 124806.00 | 53500.00 | 178306.00 | 22.24 |
| GUJARAT | 292907.00 | 442036.00 | 734943.00 | 7.81 | 173475.00 | 341088.00 | 514563.00 | 4.81 | 310943.00 | 341088.00 | 652031.00 | 5.92 |
| HARYANA | 500039.00 | 176525.00 | 676564.00 | 19.12 | 230773.00 | 174357.00 | 405130.00 | 10.66 | 360946.00 | 399610.00 | 760556.00 | 17.41 |
| HIMACHAL PRADESH | 313559.00 | 83800.00 | 397359.00 | 20.95 | 360429.00 | 131492.00 | 491921.00 | 22.90 | 405172.00 | 123066.00 | 528238.00 | 21.16 |
| JAMMU & KASHMIR | 314912.00 | 50317.00 | 365229.00 | 21.31 | 239470.00 | 55310.00 | 294780.00 | 17.47 | 239470.00 | 55310.00 | 294780.00 | 17.47 |
| KARNATAKA | 491868.00 | 173544.00 | 665412.00 | 8.50 | 971636.00 | 260266.00 | 1231902.00 | 13.59 | 1182572.00 | 354542.00 | 1537114.00 | 14.27 |
| KERALA | 395227.00 | 223465.00 | 618692.00 | 8.70 | 283955.00 | 302100.00 | 586055.00 | 6.81 | 400908.00 | 261313.00 | 662221.00 | 7.53 |
| MADHYA PRADESH | 1156496.00 | 858790.00 | 2015286.00 | 21.07 | 1178886.00 | 923974.00 | 2102860.00 | 18.10 | 1539829.00 | 1074726.00 | 2614555.00 | 19.97 |
| MAHARASHTRA | 1387709.00 | 798508.00 | 2186217.00 | 11.82 | 244470.00 | 364177.00 | 608647.00 | 3.46 | 541874.00 | 364177.00 | 906051.00 | 4.64 |
| MANIPUR | 97299.00 | 33334.00 | 130633.00 | 18.84 | 115152.00 | 42302.00 | 157454.00 | 18.96 | 87500.00 | 44577.00 | 132077.00 | 16.02 |
| MEGHALAYA | 114724.00 | 37980.00 | 152704.00 | 26.22 | 125460.00 | 55595.00 | 181055.00 | 26.99 | 183520.00 | 55252.00 | 238772.00 | 30.67 |
| MIZORAM | 70548.00 | 26769.00 | 97317.00 | 25.25 | 82226.00 | 31678.00 | 113904.00 | 24.39 | 83655.00 | 29137.00 | 112792.00 | 23.38 |
| NAGALAND | 58390.00 | 31900.00 | 90290.00 | 17.98 | 98025.00 | 57680.00 | 155705.00 | 26.33 | 184699.00 | 44551.00 | 229250.00 | 33.34 |
| ORISSA | 874769.00 | 348399.00 | 1223168.00 | 25.60 | 1574842.00 | 485702.00 | 2060544.00 | 33.91 | 1106333.00 | 447374.00 | 1553707.00 | 24.51 |
| PUNJAB | 386233.00 | 134304.00 | 520537.00 | 9.33 | 235536.00 | 85346.00 | 320882.00 | 5.31 | 631385.00 | 155552.00 | 786937.00 | 12.09 |
| RAJASTHAN | 1174478.00 | 236273.00 | 1410751.00 | 19.11 | 1136850.00 | 316498.00 | 1453348.00 | 15.65 | 1387739.00 | 351649.00 | 1739388.00 | 17.57 |
| SIKKIM | 96666.00 | 21825.00 | 118491.00 | 47.70 | 86630.00 | 27819.00 | 114449.00 | 41.53 | 94500.00 | 25643.00 | 120143.00 | 39.32 |
| TAMIL NADU | 992065.00 | 590715.00 | 1582780.00 | 13.29 | 592758.00 | 622060.00 | 1214818.00 | 9.69 | 457543.00 | 585871.00 | 1043414.00 | 7.34 |
| TRIPURA | 197100.00 | 44224.00 | 241324.00 | 24.52 | 258599.00 | 62599.00 | 321198.00 | 26.72 | 243246.00 | 85760.00 | 329006.00 | 26.47 |
| UTTAR PRADESH | 2004675.00 | 1141591.00 | 3146266.00 | 15.59 | 1813241.00 | 811360.00 | 2624601.00 | 11.60 | 1803859.00 | 811706.00 | 2615565.00 | 12.84 |
| WEST BENGAL | 1033083.00 | 511712.00 | 1544795.00 | 14.41 | 1350906.00 | 524689.00 | 1875595.00 | 11.00 | 1350906.00 | 524689.00 | 1875595.00 | 11.00 |
| TOTAL STATES | 15108948.00 | 7409639.00 | 22518587.00 | 14.71 | 13974933.00 | 6900478.00 | 20875411.00 | 11.81 | 15785675.00 | 7783814.00 | 23569489.00 | 12.61 |
| A. & N. ISLANDS | 32470.00 | 11433.00 | 43903.00 | 25.63 | 25080.00 | 5227.00 | 30307.00 | 15.82 | 26000.00 | 7545.00 | 33545.00 | 16.26 |
| CHANDIGARH | 41329.00 | 3630.00 | 44959.00 | 12.28 | 27640.00 | 2435.00 | 30075.00 | 6.59 | 48685.00 | 5935.00 | 54620.00 | 11.19 |
| CHHATTISGARH | 6729.00 | 2555.00 | 9284.00 | 31.50 | 2050.00 | 2732.00 | 4782.00 | 14.08 | 10523.00 | 3200.00 | 13723.00 | 27.86 |
| JAMMU & KASHMIR | 9054.00 | 1262.00 | 10316.00 | 25.35 | 8408.00 | 1560.00 | 9968.00 | 23.54 | 9102.00 | 5098.00 | 14200.00 | 24.83 |
| DELHI | 481100.00 | 78476.00 | 559576.00 | 20.67 | 424650.00 | 59950.00 | 484600.00 | 15.18 | 574900.00 | 82924.00 | 657824.00 | 19.05 |
| ANDHRA PRADESH | 6608.00 | 4945.00 | 11553.00 | 25.28 | 2742.00 | 7137.00 | 9879.00 | 22.27 | 9400.00 | 6642.00 | 16042.00 | 30.67 |
| GOA | 82462.00 | 40069.00 | 122531.00 | 34.96 | 70837.00 | 56893.00 | 127730.00 | 29.55 | 84760.00 | 62809.00 | 147569.00 | 31.18 |
| TOTAL U. T. | 659752.00 | 142370.00 | 802122.00 | 21.61 | 561407.00 | 135934.00 | 697341.00 | 15.87 | 763370.00 | 174153.00 | 937523.00 | 19.62 |
| INDIA TOTAL | 15768700.00 | 7552009.00 | 23320709.00 | 14.87 | 14536340.00 | 7036412.00 | 21572752.00 | 11.91 | 16549045.00 | 7957967.00 | 24507012.00 | 12.79 |

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | | |
|--------------------------|----------------------|----------------|-------------|-------------------------------------|---------------|------------|-------------|-------------------------------------|---------------|------------|-------------|-------------------------------------|------------|
| | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | |
| | 1 | ANDHRA PRADESH | 897917.00 | 3533291.00 | 4431208.00 | 44.39 | 850373.00 | 4186359.00 | 5036732.00 | 45.32 | 747772.00 | 4350794.00 | 5098566.00 | 41.73 |
| 2 | ARUNACHAL PRADESH | 64143.00 | 111118.00 | 175261.00 | 53.04 | 25631.00 | 169289.00 | 194920.00 | 56.81 | 69050.00 | 128237.00 | 197287.00 | 51.39 |
| 3 | ASSAM | 301931.00 | 1760831.00 | 2062762.00 | 55.09 | 364400.00 | 2241970.00 | 2606370.00 | 59.21 | 460000.00 | 2514886.00 | 2974886.00 | 62.58 |
| 4 | BIHAR | 644563.00 | 6294627.00 | 6939190.00 | 64.72 | 452900.00 | 7057943.00 | 7510843.00 | 62.69 | 584930.00 | 7392198.00 | 7977128.00 | 62.68 |
| 5 | GOA | 12650.00 | 126307.00 | 138957.00 | 24.98 | 18526.00 | 164904.00 | 183430.00 | 27.55 | 29200.00 | 166505.00 | 195705.00 | 28.84 |
| 6 | GUJARAT | 195481.00 | 3744276.00 | 3939757.00 | 51.72 | 90402.00 | 4404735.00 | 4495137.00 | 51.14 | 84263.00 | 4564193.00 | 4648456.00 | 51.02 |
| 7 | HARYANA | 231003.00 | 937614.00 | 1168617.00 | 39.75 | 127312.00 | 1317574.00 | 1444886.00 | 46.05 | 164248.00 | 1385662.00 | 1549910.00 | 44.80 |
| 8 | HIMACHAL PRADESH | 135702.00 | 802816.00 | 938518.00 | 54.74 | 138351.00 | 917892.00 | 1056243.00 | 55.50 | 156580.00 | 1097148.00 | 1253728.00 | 55.89 |
| 9 | JAMMU & KASHMIR | 166394.00 | 505831.00 | 672225.00 | 47.04 | 81264.00 | 536121.00 | 617385.00 | 44.71 | 81264.00 | 536121.00 | 617385.00 | 44.71 |
| 10 | KARNATAKA | 189343.00 | 3504150.00 | 3693493.00 | 52.67 | 420608.00 | 3858273.00 | 4278881.00 | 52.49 | 648271.00 | 4125015.00 | 4773290.00 | 49.43 |
| 11 | KERALA | 204319.00 | 3034719.00 | 3239038.00 | 51.92 | 10449.00 | 3618325.00 | 3628774.00 | 48.53 | 16750.00 | 3828529.00 | 3845279.00 | 49.17 |
| 12 | MADHYA PRADESH | 550673.00 | 3618128.00 | 4168801.00 | 58.56 | 429587.00 | 4809850.00 | 5239437.00 | 62.32 | 567998.00 | 5335475.00 | 5903473.00 | 61.70 |
| 13 | MAHARASHTRA | 244338.00 | 6631031.00 | 6875369.00 | 44.78 | 10403.00 | 6456916.00 | 6467319.00 | 43.94 | 110042.00 | 7074586.00 | 7184628.00 | 43.17 |
| 14 | MANIPUR | 39006.00 | 214697.00 | 253703.00 | 45.43 | 42873.00 | 248375.00 | 291248.00 | 43.12 | 35483.00 | 257623.00 | 293106.00 | 43.34 |
| 15 | MEGHALAYA | 17636.00 | 244894.00 | 262530.00 | 51.09 | 34200.00 | 264427.00 | 298627.00 | 51.76 | 113000.00 | 288325.00 | 401325.00 | 59.10 |
| 16 | MIZORAM | 35039.00 | 157945.00 | 192984.00 | 57.80 | 35761.00 | 194240.00 | 230001.00 | 56.65 | 40190.00 | 197505.00 | 237695.00 | 56.71 |
| 17 | NAGALAND | 22973.00 | 232704.00 | 255677.00 | 62.17 | 32980.00 | 241417.00 | 274397.00 | 58.34 | 25900.00 | 266736.00 | 292636.00 | 50.20 |
| 18 | ORISSA | 377822.00 | 1958427.00 | 2336249.00 | 57.27 | 673469.00 | 2274905.00 | 2948374.00 | 56.51 | 506328.00 | 2659755.00 | 3166083.00 | 58.15 |
| 19 | PUNJAB | 56865.00 | 1659605.00 | 1716470.00 | 33.67 | 17300.00 | 1752808.00 | 1770108.00 | 32.35 | 960.00 | 1665516.00 | 1666476.00 | 28.52 |
| 20 | RAJASTHAN | 628767.00 | 2826282.00 | 3455049.00 | 52.77 | 523423.00 | 3807156.00 | 4330529.00 | 52.55 | 514340.00 | 3741674.00 | 4256014.00 | 48.53 |
| 21 | SIKKIM | 36070.00 | 47260.00 | 83330.00 | 38.19 | 47800.00 | 88570.00 | 136370.00 | 57.19 | 49960.00 | 102900.00 | 152860.00 | 56.72 |
| 22 | TAMIL NADU | 480727.00 | 4189171.00 | 4669898.00 | 44.78 | 326064.00 | 4849348.00 | 5175412.00 | 47.49 | 230357.00 | 5208901.00 | 5439258.00 | 43.31 |
| 23 | TRIPURA | 82061.00 | 279189.00 | 361250.00 | 39.47 | 85823.00 | 365838.00 | 451661.00 | 41.36 | 89116.00 | 383116.00 | 472232.00 | 42.47 |
| 24 | UTTAR PRADESH | 1322302.00 | 8786047.00 | 10108349.00 | 55.07 | 1151784.00 | 10961787.00 | 12113571.00 | 57.95 | 963824.00 | 8861277.00 | 9825101.00 | 52.91 |
| 25 | WEST BENGAL | 340574.00 | 3348503.00 | 3689077.00 | 37.92 | 539432.00 | 3513933.00 | 4053365.00 | 25.56 | 539432.00 | 3513933.00 | 4053365.00 | 25.56 |
| TOTAL STATES | | | | | | | | | | | | | |
| | | 7278299.00 | 5854963.00 | 65827762.00 | 49.9 | 6531115.00 | 68302905.00 | 74834020.00 | 49.1 | 6829258.00 | 69646614.00 | 76475872.00 | 47.4 |
| 26 | A. & N. ISLANDS | 10497.00 | 78684.00 | 89181.00 | 58.63 | 10453.00 | 88515.00 | 98968.00 | 56.98 | 8800.00 | 94390.00 | 103190.00 | 55.88 |
| 27 | CHANDIGARH | 13622.00 | 62218.00 | 75840.00 | 22.00 | 4300.00 | 75428.00 | 79728.00 | 18.42 | 7100.00 | 80055.00 | 87155.00 | 18.94 |
| 28 | DADRA & NAGAR HAVELI | 4357.00 | 13801.00 | 18158.00 | 69.35 | 1205.00 | 19720.00 | 20925.00 | 70.11 | 5900.00 | 22110.00 | 28010.00 | 66.14 |
| 29 | DAMAN & DIU | 1885.00 | 14461.00 | 16346.00 | 43.35 | 1837.00 | 16310.00 | 18147.00 | 46.74 | 2430.00 | 20244.00 | 22674.00 | 45.92 |
| 30 | DELHI | 169379.00 | 375495.00 | 544874.00 | 21.92 | 211705.00 | 508352.00 | 720057.00 | 24.38 | 301000.00 | 481575.00 | 782575.00 | 24.84 |
| 31 | LAKSHADWEEP | 1868.00 | 17385.00 | 19253.00 | 48.85 | 277.00 | 16651.00 | 16928.00 | 47.65 | 1500.00 | 17485.00 | 18985.00 | 43.27 |
| 32 | PONDICHERRY | 17612.00 | 104210.00 | 121822.00 | 42.33 | 17512.00 | 123606.00 | 141118.00 | 40.91 | 19101.00 | 125856.00 | 144957.00 | 38.38 |
| TOTAL U.T. | | | | | | | | | | | | | |
| | | 219220.00 | 666254.00 | 885474.00 | 26.2 | 247289.00 | 848582.00 | 1095871.00 | 27.3 | 345831.00 | 841715.00 | 1187546.00 | 27.6 |
| GRAND TOTAL | | | | | | | | | | | | | |
| | | 7497519.00 | 59215717.00 | 66713236.00 | 49.3 | 6778404.00 | 69151487.00 | 75929891.00 | 48.5 | 7175089.00 | 70488329.00 | 77663418.00 | 46.9 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. |
| 1 | ANDHRA PRADESH | 36482.00 | 30433.00 | 66915.00 | 1.51 | 14194.00 | 50114.00 | 64308.00 | 1.28 | 24200.00 | 52547.00 | 76747.00 | 1.51 |
| 2 | ARUNACHAL PRADESH | 48562.00 | 84291.00 | 132853.00 | 75.80 | 8057.00 | 142181.00 | 150238.00 | 77.08 | 40450.00 | 100877.00 | 141327.00 | 71.64 |
| 3 | ASSAM | 17104.00 | 38744.00 | 55848.00 | 2.71 | 15724.00 | 34771.00 | 50495.00 | 1.94 | 15862.00 | 43439.00 | 59301.00 | 1.99 |
| 4 | BIHAR | 6750.00 | 154775.00 | 161525.00 | 2.33 | 8500.00 | 200348.00 | 208848.00 | 2.78 | 10050.00 | 209113.00 | 219163.00 | 2.75 |
| 5 | GOA | 579.00 | 4308.00 | 4887.00 | 3.52 | 0.00 | 5772.00 | 5772.00 | 3.15 | 0.00 | 5800.00 | 5800.00 | 2.96 |
| 6 | GUJARAT | 378.00 | 25154.00 | 25532.00 | .65 | 365.00 | 32020.00 | 32385.00 | .72 | 300.00 | 30975.00 | 31275.00 | .67 |
| 7 | HARYANA | 6036.00 | 32877.00 | 38913.00 | 3.33 | 10531.00 | 39149.00 | 49680.00 | 3.44 | 21497.00 | 41112.00 | 62609.00 | 4.04 |
| 8 | HIMACHAL PRADESH | 1657.00 | 20535.00 | 22192.00 | 2.36 | 3809.00 | 22962.00 | 26771.00 | 2.53 | 4076.00 | 27304.00 | 31380.00 | 2.50 |
| 9 | JAMMU & KASHMIR | 0.00 | 28536.00 | 28536.00 | 4.25 | 0.00 | 30978.00 | 30978.00 | 5.02 | 0.00 | 30978.00 | 30978.00 | 5.02 |
| 10 | KARNATAKA | 16099.00 | 6730.00 | 22829.00 | .62 | 25453.00 | 3139.00 | 28592.00 | .67 | 240292.00 | 30978.00 | 30978.00 | 5.49 |
| 11 | KERALA | 0.00 | 48330.00 | 48330.00 | 1.49 | 0.00 | 55432.00 | 55432.00 | 1.53 | 0.00 | 48363.00 | 48363.00 | 1.26 |
| 12 | MADHYA PRADESH | 58894.00 | 199691.00 | 258585.00 | 6.20 | 89620.00 | 106915.00 | 196335.00 | 3.75 | 114310.00 | 124770.00 | 239080.00 | 4.05 |
| 13 | MAHARASHTRA | 940.00 | 149905.00 | 150845.00 | 2.19 | 0.00 | 146520.00 | 146520.00 | 2.27 | 0.00 | 160530.00 | 160530.00 | 2.23 |
| 14 | MANIPUR | 31506.00 | 9122.00 | 40628.00 | 16.01 | 1400.00 | 11895.00 | 13295.00 | 4.56 | 1500.00 | 12395.00 | 13895.00 | 4.74 |
| 15 | MEGHALAYA | 0.00 | 90.00 | 90.00 | .03 | 2100.00 | 8129.00 | 10229.00 | 3.43 | 6200.00 | 8804.00 | 15004.00 | 3.74 |
| 16 | MIZORAM | 50.00 | 4709.00 | 4759.00 | 2.47 | 1450.00 | 4520.00 | 5970.00 | 2.60 | 1840.00 | 4720.00 | 6560.00 | 2.76 |
| 17 | MAGALAND | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18 | ORISSA | 3420.00 | 45250.00 | 48670.00 | 2.08 | 12452.00 | 53970.00 | 66422.00 | 2.25 | 20853.00 | 55490.00 | 76343.00 | 2.41 |
| 19 | PUNJAB | 3002.00 | 41996.00 | 44998.00 | 2.62 | 0.00 | 21712.00 | 21712.00 | 1.23 | 100.00 | 22316.00 | 22416.00 | 1.35 |
| 20 | RAJASTHAN | 1289.00 | 0.00 | 1289.00 | .04 | 7457.00 | 45027.00 | 52484.00 | 1.21 | 7803.00 | 50912.00 | 58715.00 | 1.38 |
| 21 | SIKKIM | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 22 | TAMIL NADU | 2.00 | 2648.00 | 2650.00 | .06 | 102.00 | 3068.00 | 3170.00 | .06 | 102.00 | 3522.00 | 3624.00 | .07 |
| 23 | TRIPURA | 4660.00 | 10099.00 | 14759.00 | 4.09 | 3967.00 | 19128.00 | 23095.00 | 5.11 | 4500.00 | 20135.00 | 24635.00 | 5.22 |
| 24 | UTTAR PRADESH | 22543.00 | 216889.00 | 239432.00 | 2.37 | 6409.00 | 182819.00 | 189228.00 | 1.56 | 8746.00 | 203551.00 | 212297.00 | 2.16 |
| 25 | WEST BENGAL | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | TOTAL STATES | 259953.00 | 1155112.00 | 1415065.00 | 2.1 | 211390.00 | 1220569.00 | 1431959.00 | 1.9 | 522681.00 | 1279195.00 | 1801876.00 | 2.4 |
| 26 | A. & N. ISLANDS | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27 | CHANDIGARH | 12848.00 | 56791.00 | 69639.00 | 91.82 | 3000.00 | 66938.00 | 69938.00 | 87.72 | 6346.00 | 70955.00 | 77301.00 | 88.69 |
| 28 | DADRA & NAGAR HAVELI | 2063.00 | 12509.00 | 14572.00 | 80.25 | 305.00 | 15550.00 | 15855.00 | 75.77 | 3546.00 | 16110.00 | 19656.00 | 70.17 |
| 29 | DAMAN & DIU | 1239.00 | 14461.00 | 15700.00 | 96.05 | 1438.00 | 15835.00 | 17273.00 | 95.18 | 1905.00 | 19644.00 | 21549.00 | 95.04 |
| 30 | DELHI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | LAKSHADWEEP | 0.00 | 56.00 | 56.00 | .29 | 0.00 | 56.00 | 56.00 | .33 | 0.00 | 59.00 | 59.00 | .31 |
| 32 | PONDICHERRY | 2218.00 | 100889.00 | 103107.00 | 84.64 | 7210.00 | 119758.00 | 126968.00 | 89.97 | 9400.00 | 121694.00 | 131094.00 | 90.44 |
| | TOTAL U.T. | 18368.00 | 184706.00 | 203074.00 | 22.9 | 11953.00 | 218137.00 | 230090.00 | 21.0 | 21197.00 | 228462.00 | 249659.00 | 21.0 |
| | GRAND TOTAL | 278321.00 | 1339818.00 | 1618139.00 | 2.4 | 223343.00 | 1438706.00 | 1662049.00 | 2.2 | 543878.00 | 1507657.00 | 2051535.00 | 2.6 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. |
| 1 | ANDHRA PRADESH | 5373.00 | 154626.00 | 159999.00 | 3.61 | 1976.00 | 206865.00 | 208841.00 | 4.15 | 7847.00 | 227883.00 | 235730.00 | 4.62 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 195975.00 | 1567675.00 | 1763650.00 | 85.50 | 143549.00 | 2041178.00 | 2184727.00 | 83.82 | 186483.00 | 2327287.00 | 2513770.00 | 84.50 |
| 4 | BIHAR | 151868.00 | 6098039.00 | 6249907.00 | 90.07 | 144800.00 | 6808192.00 | 6952992.00 | 92.57 | 176105.00 | 7131517.00 | 7307622.00 | 91.61 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | 185523.00 | 841415.00 | 1026938.00 | 87.88 | 74063.00 | 1200083.00 | 1274146.00 | 88.18 | 97401.00 | 1259057.00 | 1356458.00 | 87.52 |
| 8 | HIMACHAL PRADESH | 124869.00 | 753947.00 | 878816.00 | 93.64 | 118796.00 | 859143.00 | 977939.00 | 92.59 | 124499.00 | 1027185.00 | 1151684.00 | 91.86 |
| 9 | JAMMU & KASHMIR | 73195.00 | 466731.00 | 539926.00 | 80.32 | 81264.00 | 494231.00 | 575495.00 | 93.21 | 81264.00 | 494231.00 | 575495.00 | 93.21 |
| 10 | KARNATAKA | 779.00 | 279957.00 | 280736.00 | 7.60 | 101620.00 | 187538.00 | 289158.00 | 6.76 | 8450.00 | 215994.00 | 224444.00 | 4.70 |
| 11 | KERALA | 669.00 | 1231531.00 | 1232200.00 | 38.04 | 800.00 | 1359037.00 | 1359837.00 | 37.47 | 500.00 | 1377450.00 | 1377950.00 | 35.83 |
| 12 | MADHYA PRADESH | 468436.00 | 3247119.00 | 3715555.00 | 89.13 | 292807.00 | 4540420.00 | 4833227.00 | 92.25 | 388784.00 | 5035325.00 | 5424109.00 | 91.88 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 0.00 | 189545.00 | 189545.00 | 74.71 | 12974.00 | 216850.00 | 229824.00 | 78.91 | 16616.00 | 226265.00 | 242881.00 | 82.86 |
| 15 | MEGHALAYA | 2254.00 | 48232.00 | 50486.00 | 19.23 | 3900.00 | 12805.00 | 16705.00 | 5.59 | 6400.00 | 13755.00 | 20155.00 | 5.02 |
| 16 | MIZORAM | 6533.00 | 97555.00 | 104088.00 | 53.94 | 16480.00 | 108870.00 | 125350.00 | 54.50 | 15090.00 | 143835.00 | 158925.00 | 66.86 |
| 17 | NAGALAND | 21973.00 | 228982.00 | 250955.00 | 98.15 | 26000.00 | 239487.00 | 265487.00 | 96.75 | 21500.00 | 264741.00 | 286241.00 | 97.81 |
| 18 | ORISSA | 40.00 | 788343.00 | 788383.00 | 33.75 | 365746.00 | 1790339.00 | 2156085.00 | 73.13 | 308852.00 | 2147022.00 | 2455874.00 | 77.57 |
| 19 | PUNJAB | 49211.00 | 1607971.00 | 1657182.00 | 96.55 | 0.00 | 1717918.00 | 1717918.00 | 97.05 | 860.00 | 1629945.00 | 1630805.00 | 97.86 |
| 20 | RAJASTHAN | 163598.00 | 1411329.00 | 1574927.00 | 45.58 | 48687.00 | 839672.00 | 888359.00 | 20.51 | 55374.00 | 874915.00 | 930289.00 | 21.86 |
| 21 | SIKKIM | 2300.00 | 0.00 | 2300.00 | 2.76 | 4500.00 | 0.00 | 4500.00 | 3.30 | 3700.00 | 0.00 | 3700.00 | 2.42 |
| 22 | TAMIL NADU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632289.00 | 632289.00 | 12.22 | 0.00 | 685839.00 | 685839.00 | 12.61 |
| 23 | TRIPURA | 53166.00 | 242826.00 | 295992.00 | 81.94 | 62528.00 | 318575.00 | 381103.00 | 84.38 | 53570.00 | 333631.00 | 387201.00 | 81.99 |
| 24 | UTTAR PRADESH | 0.00 | 10628.00 | 10628.00 | .11 | 0.00 | 23433.00 | 23433.00 | .19 | 0.00 | 26183.00 | 26183.00 | .27 |
| 25 | WEST BENGAL | 1341.00 | 3173275.00 | 3174616.00 | 86.05 | 16575.00 | 3434120.00 | 3450695.00 | 85.13 | 16575.00 | 3434120.00 | 3450695.00 | 85.13 |
| TOTAL STATES | | 1507103.00 | 22439726.00 | 23946829.00 | 36.4 | 1517065.00 | 27031045.00 | 28548110.00 | 38.1 | 1569870.00 | 28876180.00 | 30446050.00 | 39.8 |
| 26 | A. & N. ISLANDS | 7738.00 | 73739.00 | 81477.00 | 91.36 | 3417.00 | 81695.00 | 85112.00 | 86.00 | 4850.00 | 87100.00 | 91950.00 | 89.11 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | 1868.00 | 17329.00 | 19197.00 | 99.71 | 277.00 | 16595.00 | 16872.00 | 99.67 | 1500.00 | 17426.00 | 18926.00 | 99.69 |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 9606.00 | 91068.00 | 100674.00 | 11.4 | 3694.00 | 98290.00 | 101984.00 | 9.3 | 6350.00 | 104526.00 | 110876.00 | 9.3 |
| GRAND TOTAL | | 1516709.00 | 22530794.00 | 24047503.00 | 36.0 | 1520759.00 | 27129335.00 | 28650094.00 | 37.7 | 1576220.00 | 28980706.00 | 30556926.00 | 39.3 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. |
| 1 | ANDHRA PRADESH | 612.00 | 366419.00 | 367031.00 | 8.28 | 3500.00 | 327419.00 | 330919.00 | 6.57 | 40200.00 | 331554.00 | 371754.00 | 7.29 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 5451.00 | 25170.00 | 30621.00 | 1.48 | 9480.00 | 18448.00 | 27928.00 | 1.07 | 7920.00 | 27989.00 | 35909.00 | 1.21 |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | 0.00 | 11829.00 | 11829.00 | 1.01 | 0.00 | 24430.00 | 24430.00 | 1.69 | 0.00 | 30277.00 | 30277.00 | 1.95 |
| 8 | HIMACHAL PRADESH | 0.00 | 301.00 | 301.00 | .03 | 346.00 | 0.00 | 346.00 | .03 | 574.00 | 0.00 | 574.00 | .05 |
| 9 | JAMMU & KASHMIR | 0.00 | 259.00 | 259.00 | .04 | 0.00 | 259.00 | 259.00 | .04 | 0.00 | 259.00 | 259.00 | .04 |
| 10 | KARNATAKA | 0.00 | 139099.00 | 139099.00 | 3.77 | 0.00 | 145700.00 | 145700.00 | 3.41 | 0.00 | 152000.00 | 152000.00 | 3.18 |
| 11 | KERALA | 0.00 | 1742424.00 | 1742424.00 | 53.79 | 0.00 | 2021500.00 | 2021500.00 | 55.71 | 0.00 | 2197100.00 | 2197100.00 | 57.14 |
| 12 | MADHYA PRADESH | 17595.00 | 73500.00 | 91095.00 | 2.19 | 35860.00 | 140000.00 | 175860.00 | 3.36 | 39904.00 | 150500.00 | 190404.00 | 3.23 |
| 13 | MAHARASHTRA | 0.00 | 5657.00 | 5657.00 | .08 | 0.00 | 5120.00 | 5120.00 | .08 | 0.00 | 5650.00 | 5650.00 | .08 |
| 14 | MANIPUR | 0.00 | 11700.00 | 11700.00 | 4.61 | 12000.00 | 19630.00 | 31630.00 | 10.86 | 12000.00 | 18963.00 | 30963.00 | 10.56 |
| 15 | MEGHALAYA | 8167.00 | 182808.00 | 190975.00 | 72.74 | 11700.00 | 83064.00 | 94764.00 | 31.73 | 28000.00 | 87062.00 | 115062.00 | 28.67 |
| 16 | MIZORAM | 20884.00 | 42124.00 | 63008.00 | 32.65 | 7600.00 | 67465.00 | 75065.00 | 32.64 | 14820.00 | 35000.00 | 49820.00 | 20.96 |
| 17 | NAGALAND | 1000.00 | 457.00 | 1457.00 | .57 | 1600.00 | 0.00 | 1600.00 | .58 | 1100.00 | 0.00 | 1100.00 | .38 |
| 18 | ORISSA | 171465.00 | 479904.00 | 651369.00 | 27.88 | 221457.00 | 364420.00 | 585877.00 | 19.87 | 69575.00 | 393671.00 | 463246.00 | 14.63 |
| 19 | PUNJAB | 0.00 | 8764.00 | 8764.00 | .51 | 0.00 | 12500.00 | 12500.00 | .71 | 0.00 | 12500.00 | 12500.00 | .75 |
| 20 | RAJASTHAN | 235722.00 | 1338327.00 | 1574049.00 | 45.56 | 110211.00 | 2783021.00 | 2893232.00 | 66.81 | 115251.00 | 2680652.00 | 2795903.00 | 65.69 |
| 21 | SIKKIM | 400.00 | 0.00 | 400.00 | .48 | 2000.00 | 0.00 | 2000.00 | 1.47 | 3400.00 | 2000.00 | 5400.00 | 3.53 |
| 22 | TAMIL NADU | 47891.00 | 3695756.00 | 3743647.00 | 80.17 | 9025.00 | 4011590.00 | 4020615.00 | 77.69 | 15804.00 | 4243390.00 | 4259194.00 | 78.30 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 977109.00 | 8272475.00 | 9249584.00 | 91.50 | 394442.00 | 10461086.00 | 10855528.00 | 89.61 | 522725.00 | 8313952.00 | 8836677.00 | 89.94 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 1486296.00 | 16396973.00 | 17883269.00 | 27.2 | 819221.00 | 20485652.00 | 21304873.00 | 28.5 | 871273.00 | 18682519.00 | 19553792.00 | 25.6 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 3446.00 | 3446.00 | 4.54 | 0.00 | 5500.00 | 5500.00 | 6.90 | 0.00 | 6000.00 | 6000.00 | 6.88 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 19940.00 | 374456.00 | 394396.00 | 72.38 | 26800.00 | 506825.00 | 533625.00 | 74.11 | 30000.00 | 479650.00 | 509650.00 | 65.12 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 19940.00 | 377902.00 | 397842.00 | 44.9 | 26800.00 | 512325.00 | 539125.00 | 49.2 | 30000.00 | 485650.00 | 515650.00 | 43.4 |
| GRAND TOTAL | | 1506236.00 | 16774875.00 | 18281111.00 | 27.4 | 846021.00 | 20997977.00 | 21843998.00 | 28.8 | 901273.00 | 19168169.00 | 20069442.00 | 25.8 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. |
| 1 | ANDHRA PRADESH | 384104.00 | 2964344.00 | 3348448.00 | 75.57 | 40535.00 | 3334516.00 | 3375051.00 | 67.01 | 52467.00 | 3439173.00 | 3491640.00 | 68.48 |
| 2 | ARUNACHAL PRADESH | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 3 | ASSAM | 13873.00 | 25188.00 | 39061.00 | 1.89 | 13600.00 | 55258.00 | 68858.00 | 2.64 | 20700.00 | 43435.00 | 64135.00 | 2.16 |
| 4 | BIHAR | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 5 | GOA | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 6 | GUJARAT | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 7 | HARYANA | 0.00 | 159.00 | 159.00 | .01 | 0.00 | 20.00 | 20.00 | .00 | 0.00 | 20.00 | 20.00 | .00 |
| 8 | HIMACHAL PRADESH | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 9 | JAMMU & KASHMIR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 172032.00 | 3034594.00 | 3206626.00 | 86.82 | 292785.00 | 3461899.00 | 3754684.00 | 87.75 | 379724.00 | 3668820.00 | 4048544.00 | 84.82 |
| 11 | KERALA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 1200.00 | 198500.00 | 199700.00 | 5.19 |
| 12 | MADHYA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 3000.00 | 3000.00 | .06 | 0.00 | 3500.00 | 3500.00 | .06 |
| 13 | MAHARASHTRA | 222574.00 | 6405195.00 | 6627769.00 | 96.40 | 10403.00 | 6236054.00 | 6246457.00 | 96.58 | 90360.00 | 6832321.00 | 6922681.00 | 96.35 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 15 | MEGHALAYA | 1468.00 | 4729.00 | 6197.00 | 2.36 | 8000.00 | 150097.00 | 158097.00 | 52.94 | 45500.00 | 167680.00 | 213180.00 | 53.12 |
| 16 | MIZORAM | 4816.00 | 13557.00 | 18373.00 | 9.52 | 8870.00 | 13385.00 | 22255.00 | 9.68 | 8250.00 | 13950.00 | 22200.00 | 9.34 |
| 17 | NAGALAND | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 18 | ORISSA | 170539.00 | 591081.00 | 761620.00 | 32.60 | 3598.00 | 0.00 | 3598.00 | .12 | 28128.00 | 0.00 | 28128.00 | .89 |
| 19 | PUNJAB | 0.00 | 486.00 | 486.00 | .03 | 0.00 | 20.00 | 20.00 | .00 | 0.00 | 20.00 | 20.00 | .00 |
| 20 | RAJASTHAN | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 21 | SIKKIM | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 22 | TAMIL NADU | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 200751.00 | 200751.00 | 3.88 | 0.00 | 129500.00 | 129500.00 | 2.38 |
| 23 | TRIPURA | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 24 | UTTAR PRADESH | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 25 | WEST BENGAL | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| | TOTAL STATES | 969406.00 | 13039333.00 | 14008739.00 | 21.3 | 377791.00 | 13455000.00 | 13832791.00 | 18.5 | 626329.00 | 14496919.00 | 15123248.00 | 19.8 |
| 26 | A. & N. ISLANDS | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 27 | CHANDIGARH | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 28 | DADRA & NAGAR HAVELI | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 29 | DAMAN & DIU | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 30 | DELHI | 142200.00 | 0.00 | 142200.00 | 26.10 | 174100.00 | 0.00 | 174100.00 | 24.18 | 267500.00 | 0.00 | 267500.00 | 34.18 |
| 31 | LAKSHADWEEP | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| 32 | PONDICHERRY | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** | *** |
| | TOTAL U.T. | 142200.00 | 0.00 | 142200.00 | 16.1 | 174100.00 | 0.00 | 174100.00 | 15.9 | 267500.00 | 0.00 | 267500.00 | 22.5 |
| | GRAND TOTAL | 1111606.00 | 13039333.00 | 14150939.00 | 21.2 | 551891.00 | 13455000.00 | 14006891.00 | 18.4 | 893829.00 | 14496919.00 | 15390748.00 | 19.8 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PMY. EDN. |
| 1 | ANDHRA PRADESH | 23470.00 | 12154.00 | 35624.00 | .80 | 38061.00 | 49734.00 | 87795.00 | 1.74 | 89214.00 | 46818.00 | 136032.00 | 2.67 |
| 2 | ARUNACHAL PRADESH | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 3 | ASSAM | 2060.00 | 99579.00 | 101639.00 | 4.93 | 850.00 | 53721.00 | 54571.00 | 2.09 | 880.00 | 67358.00 | 68238.00 | 2.29 |
| 4 | BIHAR | 4348.00 | 41323.00 | 45671.00 | .66 | 5540.00 | 48813.00 | 54353.00 | .72 | 5750.00 | 50954.00 | 56704.00 | .71 |
| 5 | GOA | 8392.00 | 121013.00 | 129405.00 | 93.13 | 6765.00 | 156787.00 | 163552.00 | 89.16 | 9234.00 | 158300.00 | 167534.00 | 85.61 |
| 6 | GUJARAT | 131605.00 | 3671964.00 | 3803569.00 | 96.54 | 11660.00 | 4362515.00 | 4374175.00 | 97.31 | 36790.00 | 4513218.00 | 4550008.00 | 97.88 |
| 7 | HARYANA | 279.00 | 0.00 | 279.00 | .02 | 394.00 | 0.00 | 394.00 | .03 | 394.00 | 0.00 | 394.00 | .03 |
| 8 | HIMACHAL PRADESH | 328.00 | 3748.00 | 4076.00 | .43 | 2559.00 | 4550.00 | 7109.00 | .67 | 2881.00 | 5428.00 | 8309.00 | .66 |
| 9 | JAMMU & KASHMIR | 0.00 | 10305.00 | 10305.00 | 1.53 | 0.00 | 10653.00 | 10653.00 | 1.73 | 0.00 | 10653.00 | 10653.00 | 1.73 |
| 10 | KARNATAKA | 363.00 | 43389.00 | 43752.00 | 1.18 | 675.00 | 59397.00 | 60072.00 | 1.40 | 19050.00 | 66663.00 | 85713.00 | 1.80 |
| 11 | KERALA | 8286.00 | 0.00 | 8286.00 | .26 | 9249.00 | 0.00 | 9249.00 | .25 | 14750.00 | 0.00 | 14750.00 | .38 |
| 12 | MADHYA PRADESH | 5748.00 | 97808.00 | 103556.00 | 2.48 | 11500.00 | 17015.00 | 28515.00 | .54 | 25000.00 | 17380.00 | 42380.00 | .72 |
| 13 | MAHARASHTRA | 367.00 | 70274.00 | 70641.00 | 1.03 | 0.00 | 69222.00 | 69222.00 | 1.07 | 0.00 | 76085.00 | 76085.00 | 1.06 |
| 14 | MANIPUR | 1700.00 | 4330.00 | 6030.00 | 2.38 | 1200.00 | 0.00 | 1200.00 | .41 | 1250.00 | 0.00 | 1250.00 | .43 |
| 15 | MEGHALAYA | 974.00 | 8450.00 | 9424.00 | 3.59 | 2250.00 | 8883.00 | 11133.00 | 3.73 | 10400.00 | 9449.00 | 19849.00 | 4.95 |
| 16 | MIZORAM | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 17 | NAGALAND | 0.00 | 1986.00 | 1986.00 | .78 | 5380.00 | 1930.00 | 7310.00 | 2.66 | 3300.00 | 1995.00 | 5295.00 | 1.81 |
| 18 | ORISSA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 19 | PUNJAB | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 20 | RAJASTHAN | 0.00 | 406.00 | 406.00 | .01 | 0.00 | 505.00 | 505.00 | .01 | 0.00 | 505.00 | 505.00 | .01 |
| 21 | SIKKIM | 5670.00 | 760.00 | 6430.00 | 7.72 | 38100.00 | 88570.00 | 126670.00 | 92.89 | 39960.00 | 100900.00 | 140860.00 | 92.15 |
| 22 | TAMIL NADU | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 23 | TRIPURA | 23337.00 | 14268.00 | 37605.00 | 10.41 | 17216.00 | 15110.00 | 32326.00 | 7.16 | 29422.00 | 15580.00 | 45002.00 | 9.53 |
| 24 | UTTAR PRADESH | 205166.00 | 120821.00 | 325987.00 | 3.22 | 1350.00 | 177806.00 | 179156.00 | 1.48 | 1645.00 | 198153.00 | 199798.00 | 2.03 |
| 25 | WEST BENGAL | 10900.00 | 11485.00 | 22385.00 | .61 | 11500.00 | 23950.00 | 35450.00 | .87 | 11500.00 | 23950.00 | 35450.00 | .87 |
| | TOTAL STATES | 432993.00 | 4334063.00 | 4767056.00 | 7.2 | 164249.00 | 5149161.00 | 5313410.00 | 7.1 | 301420.00 | 5363389.00 | 5664809.00 | 7.4 |
| 26 | A. & N. ISLANDS | 334.00 | 1193.00 | 1527.00 | 1.71 | 700.00 | 1470.00 | 2170.00 | 2.19 | 500.00 | 1640.00 | 2140.00 | 2.07 |
| 27 | CHANDIGARH | 774.00 | 1981.00 | 2755.00 | 3.63 | 1300.00 | 2500.00 | 3800.00 | 4.77 | 669.00 | 2600.00 | 3269.00 | 3.75 |
| 28 | DADRA & NAGAR HAVELI | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 29 | DAMAN & DIU | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 30 | DELHI | 7146.00 | 1037.00 | 8185.00 | 1.50 | 10645.00 | 1527.00 | 12172.00 | 1.69 | 2500.00 | 1925.00 | 4425.00 | .57 |
| 31 | LAKSHADWEEP | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 32 | PONDICHERY | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| | TOTAL U.T. | 8254.00 | 4213.00 | 12467.00 | 1.4 | 12645.00 | 5497.00 | 18142.00 | 1.7 | 3669.00 | 6165.00 | 9834.00 | .8 |
| | GRAND TOTAL | 441247.00 | 4338276.00 | 4779523.00 | 7.2 | 176894.00 | 5154658.00 | 5331552.00 | 7.0 | 305089.00 | 5369554.00 | 5674643.00 | 7.3 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. |
| 1 | ANDHRA PRADESH | 122945.00 | 0.00 | 122945.00 | 2.77 | 142429.00 | 0.00 | 142429.00 | 2.83 | 126196.00 | 0.00 | 126196.00 | 2.48 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 587.00 | 276.00 | 863.00 | .04 | 19000.00 | 240.00 | 19240.00 | .74 | 20000.00 | 204.00 | 20204.00 | .68 |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | 90.00 | 98.00 | 188.00 | .02 | 254.00 | 0.00 | 254.00 | .02 | 0.00 | 0.00 | 0.00 | .00 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 7861.00 | 0.00 | 7861.00 | .23 | 19093.00 | 0.00 | 19093.00 | .44 | 29466.00 | 0.00 | 29466.00 | .69 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 114100.00 | 0.00 | 114100.00 | 1.13 | 250446.00 | 0.00 | 250446.00 | 2.07 | 270641.00 | 0.00 | 270641.00 | 2.75 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL STATES | 245583.00 | 374.00 | 245957.00 | .4 | 431222.00 | 240.00 | 431462.00 | .6 | 446303.00 | 204.00 | 446507.00 | .6 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| | GRAND TOTAL | 245583.00 | 374.00 | 245957.00 | .4 | 431222.00 | 240.00 | 431462.00 | .6 | 446303.00 | 204.00 | 446507.00 | .6 |

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|------------|------------|----------------------------------|---------------|-----------|------------|----------------------------------|---------------|-----------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDN. |
| 1 | ANDHRA PRADESH | 324931.00 | 5315.00 | 330246.00 | 7.45 | 609678.00 | 217711.00 | 827389.00 | 16.43 | 407648.00 | 252819.00 | 660467.00 | 12.95 |
| 2 | ARUNACHAL PRADESH | 15581.00 | 26827.00 | 42408.00 | 24.20 | 17574.00 | 27108.00 | 44682.00 | 22.92 | 28600.00 | 27360.00 | 55960.00 | 28.36 |
| 3 | ASSAM | 66881.00 | 4199.00 | 71080.00 | 3.45 | 162197.00 | 38354.00 | 200551.00 | 7.69 | 208155.00 | 5174.00 | 213329.00 | 7.17 |
| 4 | BIHAR | 481597.00 | 490.00 | 482087.00 | 6.95 | 294060.00 | 590.00 | 294650.00 | 3.92 | 393025.00 | 614.00 | 393639.00 | 4.93 |
| 5 | GOA | 3679.00 | 986.00 | 4665.00 | 3.36 | 11761.00 | 2345.00 | 14106.00 | 7.69 | 19966.00 | 2405.00 | 22371.00 | 11.43 |
| 6 | GUJARAT | 63498.00 | 47158.00 | 110656.00 | 2.81 | 78377.00 | 10200.00 | 88577.00 | 1.97 | 47173.00 | 20000.00 | 67173.00 | 1.45 |
| 7 | HARYANA | 39075.00 | 51236.00 | 90311.00 | 7.73 | 42070.00 | 53892.00 | 95962.00 | 6.64 | 44956.00 | 55196.00 | 100152.00 | 6.46 |
| 8 | HIMACHAL PRADESH | 8848.00 | 24285.00 | 33133.00 | 3.53 | 12841.00 | 31237.00 | 44078.00 | 4.17 | 24550.00 | 37231.00 | 61781.00 | 4.93 |
| 9 | JAMMU & KASHMIR | 93199.00 | 0.00 | 93199.00 | 13.86 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 70.00 | 381.00 | 451.00 | .01 | 75.00 | 600.00 | 675.00 | .02 | 755.00 | 0.00 | 755.00 | .02 |
| 11 | KERALA | 195364.00 | 12434.00 | 207798.00 | 6.42 | 400.00 | 182356.00 | 182756.00 | 5.04 | 300.00 | 7116.00 | 7416.00 | .19 |
| 12 | MADHYA PRADESH | 0.00 | 10.00 | 10.00 | .00 | 0.00 | 2500.00 | 2500.00 | .05 | 0.00 | 4000.00 | 4000.00 | .07 |
| 13 | MAHARASHTRA | 20457.00 | 0.00 | 20457.00 | .30 | 0.00 | 0.00 | 0.00 | .00 | 19682.00 | 0.00 | 19682.00 | .27 |
| 14 | MANIPUR | 5800.00 | 0.00 | 5800.00 | 2.29 | 15299.00 | 0.00 | 15299.00 | 5.25 | 4117.00 | 0.00 | 4117.00 | 1.40 |
| 15 | MEGHALAYA | 4773.00 | 585.00 | 5358.00 | 2.04 | 6250.00 | 1449.00 | 7699.00 | 2.58 | 16500.00 | 1575.00 | 18075.00 | 4.50 |
| 16 | MIZORAM | 2756.00 | 0.00 | 2756.00 | 1.43 | 1361.00 | 0.00 | 1361.00 | .59 | 190.00 | 0.00 | 190.00 | .08 |
| 17 | NAGALAND | 0.00 | 1279.00 | 1279.00 | .50 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 18 | ORISSA | 32358.00 | 53849.00 | 86207.00 | 3.69 | 70216.00 | 66176.00 | 136392.00 | 4.63 | 78920.00 | 63572.00 | 142492.00 | 4.50 |
| 19 | PUNJAB | 4652.00 | 388.00 | 5040.00 | .29 | 17300.00 | 658.00 | 17958.00 | 1.01 | 0.00 | 735.00 | 735.00 | .04 |
| 20 | RAJASTHAN | 220297.00 | 76220.00 | 296517.00 | 8.58 | 337975.00 | 138881.00 | 476856.00 | 11.01 | 306446.00 | 134690.00 | 441136.00 | 10.37 |
| 21 | SIKKIM | 27700.00 | 46500.00 | 74200.00 | 89.04 | 3200.00 | 0.00 | 3200.00 | 2.35 | 2900.00 | 0.00 | 2900.00 | 1.90 |
| 22 | TAMIL NADU | 432834.00 | 490767.00 | 923601.00 | 19.78 | 316937.00 | 1650.00 | 318587.00 | 6.16 | 214451.00 | 146650.00 | 361101.00 | 6.64 |
| 23 | TRIPURA | 898.00 | 11996.00 | 12894.00 | 3.57 | 2112.00 | 13025.00 | 15137.00 | 3.35 | 1624.00 | 13770.00 | 15394.00 | 3.26 |
| 24 | UTTAR PRADESH | 3384.00 | 165234.00 | 168618.00 | 1.67 | 499137.00 | 116643.00 | 615780.00 | 5.08 | 160067.00 | 119438.00 | 279505.00 | 2.84 |
| 25 | WEST BENGAL | 328333.00 | 163743.00 | 492076.00 | 13.34 | 511357.00 | 55863.00 | 567220.00 | 13.99 | 511357.00 | 55863.00 | 567220.00 | 13.99 |
| TOTAL STATES | | 2376965.00 | 1183882.00 | 3560847.00 | 5.4 | 3010177.00 | 961238.00 | 3971415.00 | 5.3 | 2491382.00 | 948208.00 | 3439590.00 | 4.5 |
| 26 | A. & N. ISLANDS | 2425.00 | 3752.00 | 6177.00 | 6.93 | 6334.00 | 5350.00 | 11686.00 | 11.81 | 3450.00 | 5650.00 | 9100.00 | 8.82 |
| 27 | CHANDIGARH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 490.00 | 490.00 | .61 | 85.00 | 500.00 | 585.00 | .67 |
| 28 | DADRA & NAGAR HAVELI | 2294.00 | 1292.00 | 3586.00 | 19.75 | 900.00 | 4170.00 | 5070.00 | 24.23 | 2354.00 | 6000.00 | 8354.00 | 29.83 |
| 29 | DAMAN & DIU | 646.00 | 0.00 | 646.00 | 3.95 | 399.00 | 475.00 | 874.00 | 4.82 | 525.00 | 600.00 | 1125.00 | 4.96 |
| 30 | DELHI | 93.00 | 0.00 | 93.00 | .02 | 160.00 | 0.00 | 160.00 | .02 | 1000.00 | 0.00 | 1000.00 | .13 |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERRY | 15394.00 | 3321.00 | 18715.00 | 15.36 | 10302.00 | 3848.00 | 14150.00 | 10.03 | 9701.00 | 4162.00 | 13863.00 | 9.56 |
| TOTAL U.T. | | 20852.00 | 8365.00 | 29217.00 | 3.3 | 18097.00 | 14333.00 | 32430.00 | 3.0 | 17115.00 | 16912.00 | 34027.00 | 2.9 |
| GRAND TOTAL | | 2397817.00 | 1192247.00 | 3590064.00 | 5.4 | 3028274.00 | 975571.00 | 4003845.00 | 5.3 | 2508497.00 | 965120.00 | 3473617.00 | 4.5 |

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| S.L. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 220357.00 | 2526736.00 | 2747093.00 | 27.52 | 202413.00 | 3287712.00 | 3490125.00 | 31.40 | 105176.00 | 3437409.00 | 3542585.00 | 29.00 |
| 2 | ARUNACHAL PRADESH | 20238.00 | 79492.00 | 99730.00 | 30.18 | 8499.00 | 81034.00 | 89533.00 | 26.10 | 16850.00 | 87885.00 | 104735.00 | 27.28 |
| 3 | ASSAM | 209376.00 | 767012.00 | 976388.00 | 26.08 | 143492.00 | 936003.00 | 1079495.00 | 24.52 | 167764.00 | 1016411.00 | 1184175.00 | 24.91 |
| 4 | BIHAR | 73957.00 | 1834644.00 | 1908601.00 | 17.80 | 49375.00 | 2388800.00 | 2438175.00 | 20.35 | 38695.00 | 2487435.00 | 2526130.00 | 19.85 |
| 5 | GOA | 38123.00 | 244129.00 | 282252.00 | 50.75 | 28599.00 | 302164.00 | 330763.00 | 49.69 | 27450.00 | 308545.00 | 335995.00 | 49.52 |
| 6 | GUJARAT | 52530.00 | 2336998.00 | 2389528.00 | 31.37 | 12057.00 | 2864290.00 | 2876347.00 | 32.72 | 38650.00 | 2879355.00 | 2918005.00 | 32.02 |
| 7 | HARYANA | 127332.00 | 964328.00 | 1091660.00 | 37.13 | 62673.00 | 1015296.00 | 1077969.00 | 34.35 | 103401.00 | 1135980.00 | 1239381.00 | 35.82 |
| 8 | HIMACHAL PRADESH | 135775.00 | 442333.00 | 578108.00 | 33.72 | 161991.00 | 467405.00 | 629396.00 | 33.07 | 175868.00 | 557217.00 | 733085.00 | 32.68 |
| 9 | JAMMU & KASHMIR | 101236.00 | 386068.00 | 487304.00 | 34.10 | 111837.00 | 407379.00 | 519216.00 | 37.60 | 111837.00 | 407379.00 | 519216.00 | 37.60 |
| 10 | KARNATAKA | 149279.00 | 1837627.00 | 1986906.00 | 28.33 | 242230.00 | 2031003.00 | 2273233.00 | 27.89 | 249514.00 | 2532759.00 | 2782273.00 | 28.81 |
| 11 | KERALA | 10026.00 | 1804401.00 | 1814427.00 | 29.09 | 46510.00 | 2194858.00 | 2241368.00 | 29.97 | 66608.00 | 2182253.00 | 2248861.00 | 28.76 |
| 12 | MADHYA PRADESH | 298917.00 | 1344910.00 | 1643827.00 | 23.09 | 397312.00 | 1307100.00 | 1704412.00 | 20.27 | 623195.00 | 1393300.00 | 2016495.00 | 21.08 |
| 13 | MAHARASHTRA | 550381.00 | 5232907.00 | 5783288.00 | 37.67 | 33690.00 | 5638182.00 | 5671872.00 | 38.54 | 150130.00 | 6216736.00 | 6366866.00 | 38.26 |
| 14 | MANIPUR | 23505.00 | 148341.00 | 171846.00 | 30.77 | 26115.00 | 182163.00 | 208278.00 | 30.83 | 15360.00 | 188879.00 | 204239.00 | 30.55 |
| 15 | MEGHALAYA | 68665.00 | 82865.00 | 151530.00 | 29.49 | 70150.00 | 136878.00 | 207028.00 | 35.88 | 43910.00 | 144174.00 | 188084.00 | 27.70 |
| 16 | MIZORAM | 19416.00 | 53406.00 | 72822.00 | 21.81 | 19500.00 | 67760.00 | 87260.00 | 21.49 | 22760.00 | 73665.00 | 96425.00 | 23.00 |
| 17 | NAGALAND | 16585.00 | 83118.00 | 99703.00 | 24.24 | 31662.00 | 87597.00 | 119259.00 | 25.36 | 126849.00 | 88732.00 | 215581.00 | 36.98 |
| 18 | ORISSA | 219458.00 | 676059.00 | 895517.00 | 21.95 | 424523.00 | 772398.00 | 1196921.00 | 22.94 | 226607.00 | 994320.00 | 1220927.00 | 22.42 |
| 19 | PUNJAB | 255010.00 | 2335466.00 | 2590476.00 | 50.82 | 163372.00 | 2639858.00 | 2803230.00 | 51.23 | 452872.00 | 2613999.00 | 3066871.00 | 52.49 |
| 20 | RAJASTHAN | 361089.00 | 1815727.00 | 2176816.00 | 33.25 | 334636.00 | 2411889.00 | 2746525.00 | 33.33 | 335784.00 | 2690157.00 | 3023941.00 | 34.48 |
| 21 | SIKKIM | 49216.00 | 70750.00 | 119966.00 | 54.97 | 25350.00 | 57930.00 | 82980.00 | 34.80 | 28850.00 | 66700.00 | 95550.00 | 35.45 |
| 22 | TAMIL NADU | 308928.00 | 3218716.00 | 3527644.00 | 33.82 | 95640.00 | 3475717.00 | 3571357.00 | 32.77 | 29506.00 | 3705842.00 | 3735348.00 | 29.74 |
| 23 | TRIPURA | 97242.00 | 305605.00 | 402847.00 | 44.02 | 141872.00 | 330017.00 | 471889.00 | 43.21 | 121558.00 | 344601.00 | 466159.00 | 41.93 |
| 24 | UTTAR PRADESH | 281613.00 | 5801916.00 | 6083529.00 | 33.14 | 216928.00 | 5923640.00 | 6140568.00 | 29.38 | 361272.00 | 5717489.00 | 6078761.00 | 32.68 |
| 25 | WEST BENGAL | 412123.00 | 3620124.00 | 4032247.00 | 41.44 | 463085.00 | 3881773.00 | 4344858.00 | 27.40 | 463085.00 | 3881773.00 | 4344858.00 | 27.40 |
| TOTAL STATES | | 4100377.00 | 38013678.00 | 42114055.00 | 31.9 | 3513211.00 | 42888846.00 | 46402057.00 | 30.4 | 4101551.00 | 45152995.00 | 49254546.00 | 30.5 |
| 26 | A. & N. ISLANDS | 10246.00 | 34426.00 | 44672.00 | 29.37 | 5229.00 | 43075.00 | 48304.00 | 27.81 | 6000.00 | 46435.00 | 52435.00 | 28.40 |
| 27 | CHANDIGARH | 10773.00 | 43825.00 | 54598.00 | 15.84 | 12000.00 | 56508.00 | 68508.00 | 15.82 | 23500.00 | 61010.00 | 84510.00 | 18.36 |
| 28 | DADRA & NAGAR HAVELI | 1964.00 | 4358.00 | 6322.00 | 24.15 | 600.00 | 6573.00 | 7173.00 | 24.03 | 2500.00 | 7895.00 | 10395.00 | 24.55 |
| 29 | DAMAN & DIU | 1343.00 | 9598.00 | 10941.00 | 29.01 | 1711.00 | 9128.00 | 10839.00 | 27.92 | 1330.00 | 13436.00 | 14766.00 | 29.90 |
| 30 | DELHI | 215271.00 | 1497421.00 | 1712692.00 | 68.89 | 101472.00 | 1818451.00 | 1919923.00 | 64.99 | 138000.00 | 1881356.00 | 2019356.00 | 64.11 |
| 31 | LAKSHADWEEP | 2160.00 | 9958.00 | 12118.00 | 30.75 | 1085.00 | 9720.00 | 10805.00 | 30.42 | 3636.00 | 10260.00 | 13896.00 | 31.67 |
| 32 | PONDICHERRY | 20256.00 | 65659.00 | 85915.00 | 29.85 | 11686.00 | 86199.00 | 97885.00 | 28.38 | 19900.00 | 97088.00 | 116988.00 | 30.98 |
| TOTAL U.T. | | 262013.00 | 1665245.00 | 1927258.00 | 57.1 | 133783.00 | 2029654.00 | 2163437.00 | 54.0 | 194866.00 | 2117480.00 | 2312346.00 | 53.7 |
| GRAND TOTAL | | 4362390.00 | 39678923.00 | 44041313.00 | 32.5 | 3666994.00 | 44918500.00 | 48565494.00 | 31.0 | 4296417.00 | 47270475.00 | 51566892.00 | 31.1 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-------------------|-------------------|----------------------------------|-----------------|-------------------|-------------------|----------------------------------|------------------|-------------------|-------------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 233.00 | 57515.00 | 57748.00 | 2.10 | 100.00 | 64489.00 | 64589.00 | 1.85 | 2120.00 | 66332.00 | 68452.00 | 1.93 |
| 2 | ARUNACHAL PRADESH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | ASSAM | 1805.00 | 15255.00 | 17060.00 | 1.75 | 2423.00 | 17647.00 | 19870.00 | 1.84 | 2862.00 | 22139.00 | 25001.00 | 2.11 |
| 4 | BIHAR | 2504.00 | 58728.00 | 61232.00 | 3.21 | 2682.00 | 77226.00 | 79908.00 | 3.28 | 2182.00 | 80800.00 | 82982.00 | 3.28 |
| 5 | GOA | 0.00 | 93.00 | 93.00 | .03 | 0.00 | 109.00 | 109.00 | .03 | 0.00 | 100.00 | 100.00 | .03 |
| 6 | GUJARAT | 0.00 | 9147.00 | 9147.00 | .38 | 295.00 | 10755.00 | 11050.00 | .38 | 50.00 | 11010.00 | 11060.00 | .38 |
| 7 | HARYANA | 363.00 | 11588.00 | 11951.00 | 1.09 | 3093.00 | 12470.00 | 15363.00 | 1.44 | 4562.00 | 14029.00 | 18591.00 | 1.30 |
| 8 | HIMACHAL PRADESH | 647.00 | 10145.00 | 10792.00 | 1.87 | 2304.00 | 9084.00 | 11388.00 | 1.81 | 745.00 | 10542.00 | 11287.00 | 1.54 |
| 9 | JAMMU & KASHMIR | 2355.00 | 7198.00 | 9553.00 | 1.96 | 2614.00 | 7415.00 | 10029.00 | 1.93 | 2614.00 | 7415.00 | 10029.00 | 1.93 |
| 10 | KARNATAKA | 465.00 | 56450.00 | 56915.00 | 2.86 | 2100.00 | 56290.00 | 58390.00 | 2.57 | 2300.00 | 65104.00 | 67404.00 | 2.42 |
| 11 | KERALA | 1263.00 | 99265.00 | 100528.00 | 5.54 | 8295.00 | 120872.00 | 129167.00 | 5.76 | 15200.00 | 112409.00 | 127609.00 | 5.67 |
| 12 | MADHYA PRADESH | 3542.00 | 49972.00 | 53514.00 | 3.26 | 177.00 | 18110.00 | 18287.00 | 1.07 | 250.00 | 19880.00 | 20130.00 | 1.00 |
| 13 | MAHARASHTRA | 14.00 | 43247.00 | 43261.00 | .75 | 0.00 | 41063.00 | 41063.00 | .72 | 0.00 | 44550.00 | 44550.00 | .70 |
| 14 | MANIPUR | 1805.00 | 811.00 | 2616.00 | 1.52 | 1400.00 | 971.00 | 2371.00 | 1.14 | 1150.00 | 1012.00 | 2162.00 | 1.06 |
| 15 | MEGHALAYA | 4699.00 | 2702.00 | 7401.00 | 4.88 | 1100.00 | 4413.00 | 5513.00 | 2.66 | 2100.00 | 4688.00 | 6788.00 | 3.61 |
| 16 | MIZORAM | 4023.00 | 4861.00 | 8884.00 | 12.20 | 6290.00 | 5595.00 | 11885.00 | 13.62 | 7380.00 | 5650.00 | 13030.00 | 13.51 |
| 17 | NAGALAND | 2870.00 | 20992.00 | 23862.00 | 23.93 | 5565.00 | 21040.00 | 26605.00 | 22.31 | 6025.00 | 20949.00 | 26974.00 | 12.51 |
| 18 | ORISSA | 3689.00 | 15089.00 | 18778.00 | 2.10 | 9813.00 | 18194.00 | 28007.00 | 2.34 | 10872.00 | 18688.00 | 29560.00 | 2.42 |
| 19 | PUNJAB | 10.00 | 36764.00 | 36774.00 | 1.42 | 1232.00 | 44428.00 | 45660.00 | 1.63 | 7158.00 | 43551.00 | 50709.00 | 1.65 |
| 20 | RAJASTHAN | 4434.00 | 125995.00 | 130429.00 | 5.99 | 9171.00 | 98441.00 | 107612.00 | 3.92 | 12312.00 | 106111.00 | 118423.00 | 3.92 |
| 21 | SIKKIM | 2500.00 | 7300.00 | 9800.00 | 8.17 | 3500.00 | 9270.00 | 12770.00 | 15.39 | 2600.00 | 10700.00 | 13300.00 | 13.92 |
| 22 | TAMIL NADU | 4980.00 | 228659.00 | 233639.00 | 6.62 | 19.00 | 232177.00 | 232196.00 | 6.50 | 3514.00 | 264237.00 | 267751.00 | 7.17 |
| 23 | TRIPURA | 2063.00 | 9056.00 | 11119.00 | 2.76 | 2335.00 | 10768.00 | 13103.00 | 2.78 | 1725.00 | 11320.00 | 13045.00 | 2.80 |
| 24 | UTTAR PRADESH | 10453.00 | 251193.00 | 261646.00 | 4.30 | 1058.00 | 269633.00 | 270691.00 | 4.41 | 2272.00 | 236834.00 | 239106.00 | 3.93 |
| 25 | WEST BENGAL | 1628.00 | 39866.00 | 41494.00 | 1.03 | 1440.00 | 41606.00 | 43046.00 | .99 | 1440.00 | 41606.00 | 43046.00 | .99 |
| | TOTAL STATES | 56345.00 | 1161891.00 | 1218236.00 | 2.9 | 67006.00 | 1191866.00 | 1258872.00 | 2.7 | 91433.00 | 1219656.00 | 1311089.00 | 2.7 |
| 26 | A. & N. ISLANDS | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27 | CHANDIGARH | 70.00 | 798.00 | 868.00 | 1.59 | 0.00 | 1300.00 | 1300.00 | 1.90 | 0.00 | 1300.00 | 1300.00 | 1.54 |
| 28 | DADRA & NAGAR HAVELI | 1216.00 | 4130.00 | 5346.00 | 84.56 | 114.00 | 5553.00 | 5667.00 | 79.00 | 1300.00 | 6395.00 | 7695.00 | 74.03 |
| 29 | DAMAN & DIU | 1343.00 | 3607.00 | 4950.00 | 45.24 | 1711.00 | 4478.00 | 6189.00 | 57.10 | 1330.00 | 7036.00 | 8366.00 | 56.66 |
| 30 | DELHI | 887.00 | 9009.00 | 9896.00 | .58 | 1100.00 | 10365.00 | 11465.00 | .60 | 1100.00 | 11072.00 | 12172.00 | .60 |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERRY | 10151.00 | 12156.00 | 22307.00 | 25.96 | 5031.00 | 21220.00 | 26251.00 | 26.82 | 10860.00 | 23218.00 | 34078.00 | 29.13 |
| | TOTAL U.T. | 13667.00 | 29700.00 | 43367.00 | 2.3 | 7956.00 | 42916.00 | 50872.00 | 2.4 | 14590.00 | 49021.00 | 63611.00 | 2.8 |
| | GRAND TOTAL | 70012.00 | 1191591.00 | 1261603.00 | 2.9 | 74962.00 | 1234782.00 | 1309744.00 | 2.7 | 106023.00 | 1268677.00 | 1374700.00 | 2.7 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

| S.L. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 6110.00 | 229809.00 | 235919.00 | 8.59 | 760.00 | 259005.00 | 259765.00 | 7.44 | 5770.00 | 279469.00 | 285239.00 | 8.05 |
| 2 | ARUNACHAL PRADESH | 15281.00 | 59446.00 | 74727.00 | 74.93 | 5099.00 | 60403.00 | 65502.00 | 73.16 | 12750.00 | 65263.00 | 78013.00 | 74.49 |
| 3 | ASSAM | 482.00 | 40722.00 | 41204.00 | 4.22 | 2558.00 | 53357.00 | 55915.00 | 5.18 | 3150.00 | 71713.00 | 74863.00 | 6.32 |
| 4 | BIHAR | 50163.00 | 1650630.00 | 1700793.00 | 89.11 | 34833.00 | 2166250.00 | 2201083.00 | 90.28 | 25238.00 | 2261280.00 | 2286518.00 | 90.51 |
| 5 | GOA | 9310.00 | 19060.00 | 28370.00 | 10.05 | 1594.00 | 33987.00 | 35581.00 | 10.76 | 2625.00 | 34300.00 | 36925.00 | 10.99 |
| 6 | GUJARAT | 7949.00 | 68138.00 | 76087.00 | 3.18 | 6350.00 | 98117.00 | 104467.00 | 3.63 | 13000.00 | 107800.00 | 120800.00 | 4.14 |
| 7 | HARYANA | 112933.00 | 904809.00 | 1017742.00 | 93.23 | 53364.00 | 892265.00 | 945629.00 | 87.72 | 95074.00 | 960378.00 | 1055452.00 | 85.16 |
| 8 | HIMACHAL PRADESH | 119572.00 | 392245.00 | 511817.00 | 88.53 | 137217.00 | 413185.00 | 550402.00 | 87.45 | 145072.00 | 493892.00 | 638964.00 | 87.16 |
| 9 | JAMMU & KASHMIR | 95715.00 | 361436.00 | 457151.00 | 93.81 | 106244.00 | 382583.00 | 488827.00 | 94.15 | 106244.00 | 382583.00 | 488827.00 | 94.15 |
| 10 | KARNATAKA | 435.00 | 209389.00 | 209824.00 | 10.56 | 800.00 | 224043.00 | 224843.00 | 9.89 | 11450.00 | 282107.00 | 294557.00 | 10.59 |
| 11 | KERALA | 0.00 | 639798.00 | 639798.00 | 35.26 | 2500.00 | 759824.00 | 762324.00 | 34.01 | 12300.00 | 779744.00 | 792044.00 | 35.22 |
| 12 | MADHYA PRADESH | 222078.00 | 1148102.00 | 1370180.00 | 83.35 | 242868.00 | 1058025.00 | 1300893.00 | 76.33 | 333908.00 | 1125185.00 | 1459093.00 | 72.36 |
| 13 | MAHARASHTRA | 2240.00 | 22996.00 | 25236.00 | .44 | 0.00 | 23629.00 | 23629.00 | .42 | 470.00 | 25061.00 | 25531.00 | .40 |
| 14 | MANIPUR | 19500.00 | 137570.00 | 157070.00 | 91.40 | 18315.00 | 163978.00 | 182293.00 | 87.52 | 9700.00 | 171048.00 | 180748.00 | 88.50 |
| 15 | MEGHALAYA | 4800.00 | 18588.00 | 23388.00 | 15.43 | 2100.00 | 23956.00 | 26056.00 | 12.59 | 860.00 | 25252.00 | 26112.00 | 13.88 |
| 16 | MIZORAM | 693.00 | 10283.00 | 10976.00 | 15.07 | 1040.00 | 10680.00 | 11720.00 | 13.43 | 1200.00 | 39360.00 | 40560.00 | 42.06 |
| 17 | NAGALAND | 9864.00 | 54760.00 | 64624.00 | 64.82 | 14618.00 | 58899.00 | 73517.00 | 61.64 | 110411.00 | 60492.00 | 170903.00 | 79.28 |
| 18 | ORISSA | 36165.00 | 228646.00 | 264811.00 | 29.57 | 164243.00 | 267676.00 | 431919.00 | 36.09 | 110978.00 | 283289.00 | 394267.00 | 32.29 |
| 19 | PUNJAB | 235398.00 | 2101685.00 | 2337083.00 | 90.22 | 158056.00 | 2332714.00 | 2490770.00 | 88.85 | 442214.00 | 2223795.00 | 2666009.00 | 86.93 |
| 20 | RAJASTHAN | 325541.00 | 1514161.00 | 1839702.00 | 84.51 | 283823.00 | 2088014.00 | 2371837.00 | 86.36 | 278700.00 | 2337630.00 | 2616330.00 | 86.52 |
| 21 | SIKKIM | 3376.00 | 0.00 | 3376.00 | 2.81 | 2350.00 | 0.00 | 2350.00 | 2.83 | 2250.00 | 0.00 | 2250.00 | 2.35 |
| 22 | TAMIL NADU | 11111.00 | 1671602.00 | 1682713.00 | 47.70 | 38347.00 | 1842001.00 | 1880348.00 | 52.65 | 1301.00 | 1995833.00 | 1997134.00 | 53.47 |
| 23 | TRIPURA | 91142.00 | 236212.00 | 327354.00 | 81.26 | 132590.00 | 243239.00 | 375829.00 | 79.64 | 107401.00 | 255307.00 | 362708.00 | 77.81 |
| 24 | UTTAR PRADESH | 52928.00 | 637202.00 | 690130.00 | 11.34 | 23863.00 | 728221.00 | 752084.00 | 12.25 | 48708.00 | 806232.00 | 854940.00 | 14.06 |
| 25 | WEST BENGAL | 1966.00 | 86615.00 | 88581.00 | 2.20 | 7805.00 | 88905.00 | 96710.00 | 2.23 | 7805.00 | 88905.00 | 96710.00 | 2.23 |
| TOTAL STATES | | 1434752.00 | 12443904.00 | 13878656.00 | 33.0 | 1441337.00 | 14272956.00 | 15714293.00 | 33.9 | 1888579.00 | 15156918.00 | 17045497.00 | 34.6 |
| 26 | A. & N. ISLANDS | 7629.00 | 32919.00 | 40548.00 | 90.77 | 2906.00 | 38920.00 | 41826.00 | 86.59 | 4400.00 | 41960.00 | 46360.00 | 88.41 |
| 27 | CHANDIGARH | 10661.00 | 37679.00 | 48340.00 | 88.54 | 12000.00 | 45458.00 | 57458.00 | 83.87 | 23500.00 | 48960.00 | 72460.00 | 85.74 |
| 28 | DADRA & NAGAR HAVELI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29 | DAMAN & DIU | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 30 | DELHI | 0.00 | 601622.00 | 601622.00 | 35.13 | 0.00 | 615035.00 | 615035.00 | 32.03 | 0.00 | 625540.00 | 625540.00 | 30.98 |
| 31 | LAKSHADWEEP | 1414.00 | 7632.00 | 9046.00 | 74.65 | 300.00 | 7320.00 | 7620.00 | 70.52 | 2214.00 | 7740.00 | 9954.00 | 71.63 |
| 32 | PONDICHERRY | 8608.00 | 42670.00 | 51278.00 | 59.68 | 3650.00 | 53086.00 | 56736.00 | 57.96 | 5930.00 | 59779.00 | 65709.00 | 56.17 |
| TOTAL U.T. | | 28312.00 | 722522.00 | 750834.00 | 39.0 | 18856.00 | 759819.00 | 778675.00 | 36.0 | 36044.00 | 783979.00 | 820023.00 | 35.5 |
| GRAND TOTAL | | 1463064.00 | 13166426.00 | 14629490.00 | 33.2 | 1460193.00 | 15032775.00 | 16492968.00 | 34.0 | 1924623.00 | 15940897.00 | 17865520.00 | 34.6 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 39901.00 | 570589.00 | 610490.00 | 22.22 | 62900.00 | 698534.00 | 761434.00 | 21.82 | 40300.00 | 725196.00 | 765496.00 | 21.61 |
| 2 | ARUNACHAL PRADESH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | ASSAM | 141902.00 | 697626.00 | 839528.00 | 85.98 | 102646.00 | 846563.00 | 949209.00 | 87.93 | 108372.00 | 906048.00 | 1014420.00 | 85.66 |
| 4 | BIHAR | 0.00 | 110755.00 | 110755.00 | 5.80 | 0.00 | 130405.00 | 130405.00 | 5.35 | 0.00 | 130405.00 | 130405.00 | 5.16 |
| 5 | GOA | 16161.00 | 222952.00 | 239113.00 | 84.72 | 11125.00 | 264869.00 | 275994.00 | 83.44 | 5125.00 | 270895.00 | 276020.00 | 82.15 |
| 6 | GUJARAT | 42879.00 | 2103274.00 | 2146153.00 | 89.81 | 4772.00 | 2373500.00 | 2378272.00 | 82.68 | 23400.00 | 2516000.00 | 2539400.00 | 87.03 |
| 7 | HARYANA | 0.00 | 34580.00 | 34580.00 | 3.17 | 0.00 | 89300.00 | 89300.00 | 8.28 | 0.00 | 140380.00 | 140380.00 | 11.33 |
| 8 | HIMACHAL PRADESH | 0.00 | 2930.00 | 2930.00 | .51 | 1010.00 | 2600.00 | 3610.00 | .57 | 2100.00 | 2600.00 | 4700.00 | .64 |
| 9 | JAMMU & KASHMIR | 0.00 | 7500.00 | 7500.00 | 1.54 | 0.00 | 7500.00 | 7500.00 | 1.44 | 0.00 | 7500.00 | 7500.00 | 1.44 |
| 10 | KARNATAKA | 35815.00 | 251978.00 | 287793.00 | 14.48 | 59280.00 | 280900.00 | 340180.00 | 14.96 | 22660.00 | 332900.00 | 355560.00 | 12.78 |
| 11 | KERALA | 0.00 | 933517.00 | 933517.00 | 51.45 | 0.00 | 1176000.00 | 1176000.00 | 52.47 | 0.00 | 1149300.00 | 1149300.00 | 51.11 |
| 12 | MADHYA PRADESH | 21281.00 | 112109.00 | 133390.00 | 8.11 | 17600.00 | 205000.00 | 222600.00 | 13.06 | 27200.00 | 217500.00 | 244700.00 | 12.13 |
| 13 | MAHARASHTRA | 525973.00 | 4554708.00 | 5080681.00 | 87.85 | 30540.00 | 4968675.00 | 4999215.00 | 88.14 | 128016.00 | 5483960.00 | 5611976.00 | 88.14 |
| 14 | MANIPUR | 600.00 | 6000.00 | 6600.00 | 3.84 | 3200.00 | 13722.00 | 16922.00 | 8.12 | 3100.00 | 13295.00 | 16395.00 | 8.03 |
| 15 | MEGHALAYA | 57392.00 | 55012.00 | 112404.00 | 74.18 | 62980.00 | 101128.00 | 164108.00 | 79.27 | 35600.00 | 106390.00 | 141990.00 | 75.49 |
| 16 | MIZORAM | 13622.00 | 31966.00 | 45588.00 | 62.60 | 8860.00 | 44410.00 | 53270.00 | 61.05 | 10700.00 | 18520.00 | 29220.00 | 30.30 |
| 17 | NAGALAND | 520.00 | 523.00 | 1043.00 | 1.05 | 870.00 | 0.00 | 870.00 | .73 | 620.00 | 0.00 | 620.00 | .29 |
| 18 | ORISSA | 177980.00 | 407457.00 | 585437.00 | 65.37 | 245323.00 | 454174.00 | 699497.00 | 58.44 | 101703.00 | 659743.00 | 761446.00 | 62.37 |
| 19 | PUNJAB | 0.00 | 188741.00 | 188741.00 | 7.29 | 0.00 | 251500.00 | 251500.00 | 8.97 | 0.00 | 332353.00 | 332353.00 | 10.84 |
| 20 | RAJASTHAN | 1846.00 | 106466.00 | 108312.00 | 4.98 | 4945.00 | 119563.00 | 124508.00 | 4.53 | 5274.00 | 130754.00 | 136028.00 | 4.50 |
| 21 | SIKKIM | 6000.00 | 5700.00 | 11700.00 | 9.75 | 2700.00 | 5700.00 | 8400.00 | 10.12 | 2500.00 | 5000.00 | 7500.00 | 7.85 |
| 22 | TAMIL NADU | 36344.00 | 1137917.00 | 1174261.00 | 33.29 | 1108.00 | 1262306.00 | 1263414.00 | 35.38 | 1108.00 | 1305062.00 | 1306170.00 | 34.97 |
| 23 | TIRUPURA | 0.00 | 52498.00 | 52498.00 | 13.03 | 1500.00 | 66076.00 | 67576.00 | 14.32 | 4000.00 | 67776.00 | 71776.00 | 15.40 |
| 24 | UTTAR PRADESH | 201700.00 | 4785501.00 | 4987201.00 | 81.98 | 187146.00 | 4847368.00 | 5034514.00 | 81.99 | 305018.00 | 4591582.00 | 4896600.00 | 80.55 |
| 25 | WEST BENGAL | 201977.00 | 3431115.00 | 3633092.00 | 90.10 | 146380.00 | 3637333.00 | 3783713.00 | 87.08 | 146380.00 | 3637333.00 | 3783713.00 | 87.08 |
| | TOTAL STATES | 1521893.00 | 19811414.00 | 21333307.00 | 50.7 | 954885.00 | 21847126.00 | 22802011.00 | 49.1 | 973176.00 | 22750492.00 | 23723668.00 | 48.2 |
| 26 | A. & N. ISLANDS | 1232.00 | 200.00 | 1432.00 | 3.21 | 500.00 | 1520.00 | 2020.00 | 4.18 | 400.00 | 1600.00 | 2000.00 | 3.81 |
| 27 | CHANDIGARH | 42.00 | 5219.00 | 5261.00 | 9.64 | 0.00 | 9500.00 | 9500.00 | 13.87 | 0.00 | 10500.00 | 10500.00 | 12.42 |
| 28 | DADRA & NAGAR HAVELI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29 | DAMAN & DIU | 0.00 | 5991.00 | 5991.00 | 54.76 | 0.00 | 4650.00 | 4650.00 | 42.90 | 0.00 | 6400.00 | 6400.00 | 43.34 |
| 30 | DELHI | 0.00 | 320004.00 | 320004.00 | 18.68 | 0.00 | 350000.00 | 350000.00 | 18.23 | 0.00 | 360000.00 | 360000.00 | 17.83 |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERRY | 0.00 | 10812.00 | 10812.00 | 12.58 | 0.00 | 11875.00 | 11875.00 | 12.13 | 0.00 | 14065.00 | 14065.00 | 12.02 |
| | TOTAL U.T. | 1274.00 | 342226.00 | 343500.00 | 17.8 | 500.00 | 377545.00 | 378045.00 | 17.5 | 400.00 | 392565.00 | 392965.00 | 17.0 |
| | GRAND TOTAL | 1523167.00 | 20153640.00 | 21676807.00 | 49.2 | 955385.00 | 22224671.00 | 23180056.00 | 47.7 | 973576.00 | 23143057.00 | 24116633.00 | 46.8 |

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

| S.L. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|----------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 63643.00 | 1515196.00 | 1578839.00 | 57.47 | 5500.00 | 2001068.00 | 2006568.00 | 57.49 | 3900.00 | 2094862.00 | 2098762.00 | 59.24 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | 0.00 | 0.00 | 0.00 | .00 | 11455.00 | 0.00 | 11455.00 | .47 | 10375.00 | 0.00 | 10375.00 | .41 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 152767.00 | 152767.00 | 6.39 | 0.00 | 180050.00 | 180050.00 | 6.26 | 0.00 | 180050.00 | 180050.00 | 6.17 |
| 7 | HARYANA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 99058.00 | 1224311.00 | 1323369.00 | 66.60 | 150515.00 | 1344490.00 | 1495005.00 | 65.77 | 181247.00 | 1715759.00 | 1897006.00 | 68.18 |
| 11 | KERALA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 6300.00 | 6550.00 | 12850.00 | .57 |
| 12 | MADHYA PRADESH | 0.00 | 4597.00 | 4597.00 | .28 | 0.00 | 10000.00 | 10000.00 | .59 | 0.00 | 11000.00 | 11000.00 | .55 |
| 13 | MHARASHTRA | 19642.00 | 553337.00 | 572979.00 | 9.91 | 3100.00 | 543179.00 | 546279.00 | 9.63 | 21512.00 | 600627.00 | 622139.00 | 9.77 |
| 14 | MANIPUR | 300.00 | 180.00 | 480.00 | .28 | 400.00 | 200.00 | 600.00 | .29 | 200.00 | 200.00 | 400.00 | .20 |
| 15 | MEGHALAYA | 600.00 | 4570.00 | 5170.00 | 3.41 | 600.00 | 4210.00 | 4810.00 | 2.32 | 600.00 | 4314.00 | 4914.00 | 2.61 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 0.00 | 6.00 | 6.00 | .00 | 0.00 | 6.00 | 6.00 | .00 | 0.00 | 6.00 | 6.00 | .00 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 1796.00 | 60272.00 | 62068.00 | 1.76 | 51.00 | 41601.00 | 41652.00 | 1.17 | 51.00 | 41601.00 | 41652.00 | 1.12 |
| 23 | TRIPURA | 0.00 | 2489.00 | 2489.00 | .62 | 1000.00 | 2500.00 | 3500.00 | .74 | 1000.00 | 2500.00 | 3500.00 | .75 |
| 24 | UTTAR PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL STATES | 185039.00 | 3517725.00 | 3702764.00 | 8.8 | 172621.00 | 4127304.00 | 4299925.00 | 9.3 | 225185.00 | 4657469.00 | 4882654.00 | 9.9 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 2604.00 | 8400.00 | 11004.00 | .64 | 2500.00 | 9508.00 | 12008.00 | .63 | 2500.00 | 10000.00 | 12500.00 | .62 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 2604.00 | 8400.00 | 11004.00 | .6 | 2500.00 | 9508.00 | 12008.00 | .6 | 2500.00 | 10000.00 | 12500.00 | .5 |
| | GRAND TOTAL | 187643.00 | 3526125.00 | 3713768.00 | 8.4 | 175121.00 | 4136812.00 | 4311933.00 | 8.9 | 227685.00 | 4667469.00 | 4895154.00 | 9.5 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 14.00 | 4247.00 | 4261.00 | .16 | 0.00 | 4865.00 | 4865.00 | .14 | 0.00 | 4542.00 | 4542.00 | .13 |
| 2 | ARUNACHAL PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 2.00 | 2.00 | .00 | 0.00 | 3.00 | 3.00 | .00 |
| 3 | ASSAM | 545.00 | 4779.00 | 5324.00 | .55 | 275.00 | 6305.00 | 6580.00 | .61 | 275.00 | 4085.00 | 4360.00 | .37 |
| 4 | BIHAR | 0.00 | 11009.00 | 11009.00 | .58 | 405.00 | 11009.00 | 11414.00 | .47 | 600.00 | 11009.00 | 11609.00 | .46 |
| 5 | GOA | 0.00 | 815.00 | 815.00 | .29 | 0.00 | 708.00 | 708.00 | .21 | 0.00 | 700.00 | 700.00 | .21 |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | 1617.00 | 1641.00 | 3258.00 | .30 | 1413.00 | 3155.00 | 4568.00 | .42 | 1753.00 | 1950.00 | 3703.00 | .30 |
| 8 | HIMACHAL PRADESH | 1040.00 | 1587.00 | 2627.00 | .45 | 1040.00 | 1580.00 | 2620.00 | .42 | 1920.00 | 1580.00 | 3500.00 | .48 |
| 9 | JAMMU & KASHMIR | 0.00 | 6835.00 | 6835.00 | 1.40 | 0.00 | 6621.00 | 6621.00 | 1.28 | 0.00 | 6621.00 | 6621.00 | 1.28 |
| 10 | KARNATAKA | 0.00 | 3185.00 | 3185.00 | .16 | 2700.00 | 3258.00 | 5958.00 | .26 | 0.00 | 3610.00 | 3610.00 | .13 |
| 11 | KERALA | 3430.00 | 6407.00 | 9837.00 | .54 | 4700.00 | 7435.00 | 12135.00 | .54 | 0.00 | 3635.00 | 3635.00 | .16 |
| 12 | MADHYA PRADESH | 1429.00 | 5806.00 | 7235.00 | .44 | 8535.00 | 7000.00 | 15535.00 | .91 | 118735.00 | 9000.00 | 127735.00 | 6.33 |
| 13 | MAHARASHTRA | 30.00 | 6561.00 | 6591.00 | .11 | 0.00 | 6544.00 | 6544.00 | .12 | 57.00 | 6544.00 | 6601.00 | .10 |
| 14 | MANIPUR | 0.00 | 2550.00 | 2550.00 | 1.48 | 0.00 | 2550.00 | 2550.00 | 1.22 | 0.00 | 2550.00 | 2550.00 | 1.25 |
| 15 | MEGHALAYA | 155.00 | 694.00 | 849.00 | .56 | 1320.00 | 1523.00 | 2843.00 | 1.37 | 1450.00 | 1660.00 | 3110.00 | 1.65 |
| 16 | MIZORAM | 363.00 | 1689.00 | 2052.00 | 2.82 | 500.00 | 2000.00 | 2500.00 | 2.87 | 1500.00 | 5400.00 | 6900.00 | 7.16 |
| 17 | NAGALAND | 741.00 | 1874.00 | 2615.00 | 2.62 | 1013.00 | 1874.00 | 2887.00 | 2.42 | 713.00 | 1874.00 | 2587.00 | 1.20 |
| 18 | ORISSA | 0.00 | 2651.00 | 2651.00 | .30 | 2308.00 | 3260.00 | 5568.00 | .47 | 2302.00 | 3260.00 | 5562.00 | .46 |
| 19 | PUNJAB | 0.00 | 3450.00 | 3450.00 | .13 | 0.00 | 3885.00 | 3885.00 | .14 | 3500.00 | 5249.00 | 8749.00 | .29 |
| 20 | RAJASTHAN | 856.00 | 5295.00 | 6151.00 | .28 | 116.00 | 5508.00 | 5624.00 | .20 | 116.00 | 6018.00 | 6134.00 | .20 |
| 21 | SIKKIM | 90.00 | 0.00 | 90.00 | .08 | 300.00 | 400.00 | 700.00 | .84 | 300.00 | 400.00 | 700.00 | .73 |
| 22 | TAMIL NADU | 6.00 | 0.00 | 6.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 23 | TRIPURA | 930.00 | 1608.00 | 2538.00 | .63 | 359.00 | 4805.00 | 5164.00 | 1.09 | 44.00 | 5045.00 | 5089.00 | 1.09 |
| 24 | UTTAR PRADESH | 3454.00 | 15419.00 | 18873.00 | .31 | 4261.00 | 16215.00 | 20476.00 | .33 | 4774.00 | 16215.00 | 20989.00 | .35 |
| 25 | WEST BENGAL | 10.00 | 2100.00 | 2110.00 | .05 | 13.00 | 2200.00 | 2213.00 | .05 | 13.00 | 2200.00 | 2213.00 | .05 |
| TOTAL STATES | | 14710.00 | 90202.00 | 104912.00 | .2 | 29258.00 | 102702.00 | 131960.00 | .3 | 138052.00 | 103150.00 | 241202.00 | .5 |
| 25 | A. & N. ISLANDS | 94.00 | 150.00 | 244.00 | .55 | 250.00 | 150.00 | 400.00 | .83 | 200.00 | 150.00 | 350.00 | .67 |
| 27 | CHANDIGARH | 0.00 | 10.00 | 10.00 | .02 | 0.00 | 50.00 | 50.00 | .07 | 0.00 | 50.00 | 50.00 | .06 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | 185.00 | 1136.00 | 1321.00 | 10.90 | 100.00 | 1300.00 | 1400.00 | 12.96 | 200.00 | 1365.00 | 1565.00 | 11.26 |
| 32 | PONDICHERRY | 1196.00 | 21.00 | 1217.00 | 1.42 | 2210.00 | 16.00 | 2226.00 | 2.27 | 2210.00 | 24.00 | 2234.00 | 1.91 |
| TOTAL U.T. | | 1475.00 | 1317.00 | 2792.00 | .1 | 2560.00 | 1516.00 | 4076.00 | .2 | 2610.00 | 1589.00 | 4199.00 | .2 |
| GRAND TOTAL | | 16185.00 | 91519.00 | 107704.00 | .2 | 31818.00 | 104218.00 | 136036.00 | .3 | 140662.00 | 104739.00 | 245401.00 | .5 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

| Sl. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 10326.00 | 23769.00 | 34095.00 | 1.24 | 2600.00 | 45458.00 | 48058.00 | 1.38 | 10900.00 | 46434.00 | 57334.00 | 1.62 |
| 2 | ARUNACHAL PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 1.00 | 1.00 | .00 | 400.00 | 1.00 | 401.00 | .38 |
| 3 | ASSAM | 1615.00 | 7997.00 | 9612.00 | .98 | 2450.00 | 10434.00 | 12884.00 | 1.19 | 13600.00 | 10655.00 | 24255.00 | 2.05 |
| 4 | BIHAR | 0.00 | 638.00 | 638.00 | .03 | 0.00 | 776.00 | 776.00 | .03 | 0.00 | 807.00 | 807.00 | .03 |
| 5 | GOA | 0.00 | 836.00 | 836.00 | .30 | 0.00 | 485.00 | 485.00 | .15 | 0.00 | 500.00 | 500.00 | .15 |
| 6 | GUJARAT | 0.00 | 3039.00 | 3039.00 | .13 | 0.00 | 3317.00 | 3317.00 | .12 | 0.00 | 3550.00 | 3550.00 | .12 |
| 7 | HARYANA | 11937.00 | 1008.00 | 12945.00 | 1.19 | 4567.00 | 3726.00 | 8293.00 | .77 | 1227.00 | 4893.00 | 6120.00 | .49 |
| 8 | HIMACHAL PRADESH | 370.00 | 0.00 | 370.00 | .06 | 221.00 | 0.00 | 221.00 | .04 | 258.00 | 0.00 | 258.00 | .04 |
| 9 | JAMMU & KASHMIR | 2700.00 | 2812.00 | 5512.00 | 1.13 | 2979.00 | 2900.00 | 5879.00 | 1.13 | 2979.00 | 2900.00 | 5879.00 | 1.13 |
| 10 | KARNATAKA | 0.00 | 1251.00 | 1251.00 | .06 | 0.00 | 1000.00 | 1000.00 | .04 | 0.00 | 1200.00 | 1200.00 | .04 |
| 11 | KERALA | 892.00 | 0.00 | 892.00 | .05 | 100.00 | 0.00 | 100.00 | .00 | 100.00 | 0.00 | 100.00 | .00 |
| 12 | MADHYA PRADESH | 7038.00 | 22979.00 | 30017.00 | 1.83 | 2778.00 | 6965.00 | 9743.00 | .57 | 3195.00 | 7735.00 | 10930.00 | .54 |
| 13 | MAHARASHTRA | 80.00 | 51252.00 | 51332.00 | .89 | 0.00 | 52077.00 | 52077.00 | .92 | 0.00 | 53010.00 | 53010.00 | .83 |
| 14 | MANIPUR | 100.00 | 1230.00 | 1330.00 | .77 | 30.00 | 742.00 | 772.00 | .37 | 10.00 | 774.00 | 784.00 | .38 |
| 15 | MEGHALAYA | 700.00 | 908.00 | 1616.00 | 1.07 | 1100.00 | 1020.00 | 2120.00 | 1.02 | 1300.00 | 1220.00 | 2520.00 | 1.34 |
| 16 | MIZORAM | 715.00 | 4117.00 | 4832.00 | 6.64 | 1660.00 | 4825.00 | 6485.00 | 7.43 | 1980.00 | 3885.00 | 5865.00 | 6.08 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 5554.00 | 2030.00 | 7584.00 | 6.36 | 5720.00 | 2027.00 | 7747.00 | 3.59 |
| 18 | ORISSA | 1049.00 | 19398.00 | 20447.00 | 2.28 | 2136.00 | 25880.00 | 28016.00 | 2.34 | 0.00 | 25473.00 | 25473.00 | 2.09 |
| 19 | PUNJAB | 18645.00 | 3693.00 | 22338.00 | .86 | 4084.00 | 6085.00 | 10169.00 | .36 | 0.00 | 7923.00 | 7923.00 | .26 |
| 20 | RAJASTHAN | 0.00 | 20278.00 | 20278.00 | .93 | 0.00 | 21294.00 | 21294.00 | .78 | 0.00 | 22961.00 | 22961.00 | .76 |
| 21 | SIKKIM | 0.00 | 0.00 | 0.00 | .00 | 3200.00 | 42060.00 | 55260.00 | 66.59 | 18200.00 | 50100.00 | 68300.00 | 71.48 |
| 22 | TAMIL NADU | 14363.00 | 13205.00 | 27568.00 | .78 | 26441.00 | 15480.00 | 41921.00 | 1.17 | 135.00 | 15882.00 | 16017.00 | .43 |
| 23 | TRIPURA | 74.00 | 3742.00 | 3816.00 | .95 | 80.00 | 2629.00 | 2709.00 | .57 | 50.00 | 2653.00 | 2703.00 | .58 |
| 24 | UTTAR PRADESH | 4389.00 | 36738.00 | 41127.00 | .68 | 0.00 | 51125.00 | 51125.00 | .83 | 0.00 | 55821.00 | 55821.00 | .92 |
| 25 | WEST BENGAL | 6750.00 | 6689.00 | 13439.00 | .33 | 3200.00 | 11754.00 | 14954.00 | .34 | 3200.00 | 11754.00 | 14954.00 | .34 |
| TOTAL STATES | | 81751.00 | 225579.00 | 307330.00 | .7 | 73180.00 | 312063.00 | 385243.00 | .8 | 63254.00 | 332158.00 | 395412.00 | .8 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 119.00 | 119.00 | .22 | 0.00 | 200.00 | 200.00 | .29 | 0.00 | 200.00 | 200.00 | .24 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 0.00 | 0.00 | .00 | 6.00 | 0.00 | 6.00 | .08 | 0.00 | 0.00 | 0.00 | .00 |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 2867.00 | 2240.00 | 5107.00 | .30 | 5240.00 | 11000.00 | 16240.00 | .85 | 5800.00 | 11200.00 | 17000.00 | .84 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 2.00 | 2.00 | .00 | 0.00 | 2.00 | 2.00 | .00 |
| TOTAL U.T. | | 2867.00 | 2359.00 | 5226.00 | .3 | 5246.00 | 11202.00 | 16448.00 | .8 | 5800.00 | 11402.00 | 17202.00 | .7 |
| GRAND TOTAL | | 84618.00 | 227938.00 | 312556.00 | .7 | 78426.00 | 323265.00 | 401691.00 | .8 | 69054.00 | 343560.00 | 412614.00 | .8 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

| Sl. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 0.00 | 124124.00 | 124124.00 | 4.52 | 0.00 | 183100.00 | 183100.00 | 5.25 | 0.00 | 189616.00 | 189616.00 | 5.35 |
| 2 | ARUNACHAL PRADESH | 1550.00 | 3600.00 | 5150.00 | 5.16 | 550.00 | 3060.00 | 3610.00 | 4.03 | 800.00 | 3600.00 | 4400.00 | 4.20 |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 1700.00 | 0.00 | 1700.00 | .07 | 500.00 | 0.00 | 500.00 | .02 | 2200.00 | 0.00 | 2200.00 | .08 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 0.00 | 32.00 | 32.00 | .01 | 0.00 | 7.00 | 7.00 | .00 | 0.00 | 7.00 | 7.00 | .00 |
| 9 | JAMMU & KASHMIR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 0.00 | 62820.00 | 62820.00 | 3.16 | 0.00 | 91037.00 | 91037.00 | 4.00 | 0.00 | 97468.00 | 97468.00 | 3.50 |
| 11 | KERALA | 0.00 | 113029.00 | 113029.00 | 6.23 | 0.00 | 117823.00 | 117823.00 | 5.26 | 0.00 | 117205.00 | 117205.00 | 5.21 |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 500.00 | 0.00 | 500.00 | .29 | 500.00 | 0.00 | 500.00 | .24 | 500.00 | 0.00 | 500.00 | .24 |
| 15 | MEGHALAYA | 301.00 | 216.00 | 517.00 | .34 | 150.00 | 343.00 | 493.00 | .24 | 500.00 | 362.00 | 862.00 | .46 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 200.00 | 1545.00 | 1745.00 | 1.75 | 620.00 | 1293.00 | 1913.00 | 1.60 | 250.00 | 1330.00 | 1580.00 | .73 |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 293.00 | 0.00 | 293.00 | .01 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | 6500.00 | 450.00 | 6950.00 | 5.79 | 3000.00 | 500.00 | 3500.00 | 4.22 | 3000.00 | 500.00 | 3500.00 | 3.66 |
| 22 | TAMIL NADU | 0.00 | 0.00 | 0.00 | .00 | 2.00 | 0.00 | 2.00 | .00 | 2.00 | 0.00 | 2.00 | .00 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | 0.00 | 42653.00 | 42653.00 | 1.06 | 0.00 | 44160.00 | 44160.00 | 1.02 | 0.00 | 44160.00 | 44160.00 | 1.02 |
| | TOTAL STATES | 11044.00 | 348469.00 | 359513.00 | .9 | 5322.00 | 441323.00 | 446645.00 | 1.0 | 7252.00 | 454248.00 | 461500.00 | .9 |
| 26 | A. & N. ISLANDS | 295.00 | 315.00 | 610.00 | 1.37 | 681.00 | 430.00 | 1111.00 | 2.30 | 200.00 | 500.00 | 700.00 | 1.33 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 0.00 | 62.00 | 62.00 | .00 | 0.00 | 36.00 | 36.00 | .00 | 0.00 | 76.00 | 76.00 | .00 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 301.00 | 0.00 | 301.00 | .35 | 795.00 | 0.00 | 795.00 | .81 | 900.00 | 0.00 | 900.00 | .77 |
| | TOTAL U.T. | 596.00 | 377.00 | 973.00 | .1 | 1476.00 | 466.00 | 1942.00 | .1 | 1100.00 | 576.00 | 1676.00 | .1 |
| | GRAND TOTAL | 11640.00 | 348846.00 | 360486.00 | .8 | 6798.00 | 441789.00 | 448587.00 | .9 | 8352.00 | 454824.00 | 463176.00 | .9 |

..NICNET.

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | 43469.00 | 0.00 | 43469.00 | 2.64 | 125354.00 | 0.00 | 125354.00 | 7.35 | 139907.00 | 0.00 | 139907.00 | 6.94 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MIZORAM | 0.00 | 490.00 | 490.00 | .67 | 1150.00 | 250.00 | 1400.00 | 1.60 | 0.00 | 850.00 | 850.00 | .88 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 1566.00 | 451.00 | 2017.00 | 1.69 | 1100.00 | 0.00 | 1100.00 | .51 |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 664.00 | 445.00 | 1109.00 | .04 | 0.00 | 640.00 | 640.00 | .02 | 0.00 | 440.00 | 440.00 | .01 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 547.00 | 0.00 | 547.00 | .02 | 130.00 | 0.00 | 130.00 | .00 | 220.00 | 0.00 | 220.00 | .01 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 44680.00 | 935.00 | 45615.00 | .1 | 128200.00 | 1341.00 | 129541.00 | .3 | 141227.00 | 1290.00 | 142517.00 | .3 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 39.00 | 216.00 | 255.00 | .01 | 400.00 | 461.00 | 861.00 | .04 | 900.00 | 600.00 | 1500.00 | .07 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 39.00 | 216.00 | 255.00 | .0 | 400.00 | 461.00 | 861.00 | .0 | 900.00 | 600.00 | 1500.00 | .1 |
| GRAND TOTAL | | 44719.00 | 1151.00 | 43870.00 | .1 | 128600.00 | 1802.00 | 130402.00 | .3 | 142127.00 | 1890.00 | 144017.00 | .3 |

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON SEC. EDN. |
| 1 | ANDHRA PRADESH | 100130.00 | 1487.00 | 101617.00 | 3.70 | 130553.00 | 31193.00 | 161746.00 | 4.63 | 42186.00 | 30958.00 | 73144.00 | 2.06 |
| 2 | ARUNACHAL PRADESH | 3407.00 | 16446.00 | 19853.00 | 19.91 | 2850.00 | 17568.00 | 20418.00 | 22.80 | 2900.00 | 19018.00 | 21918.00 | 20.93 |
| 3 | ASSAM | 63027.00 | 633.00 | 63660.00 | 6.52 | 33140.00 | 1897.00 | 35037.00 | 3.25 | 39505.00 | 1771.00 | 41276.00 | 3.49 |
| 4 | BIHAR | 21290.00 | 2884.00 | 24174.00 | 1.27 | 0.00 | 3134.00 | 3134.00 | .13 | 300.00 | 3134.00 | 3434.00 | .14 |
| 5 | GOA | 12652.00 | 373.00 | 13025.00 | 4.61 | 15880.00 | 2006.00 | 17886.00 | 5.41 | 19700.00 | 2050.00 | 21750.00 | 6.47 |
| 6 | GUJARAT | 2.00 | 633.00 | 635.00 | .03 | 140.00 | 198551.00 | 198691.00 | 6.91 | 0.00 | 60945.00 | 60945.00 | 2.09 |
| 7 | HARYANA | 482.00 | 10702.00 | 11184.00 | 1.02 | 236.00 | 14380.00 | 14616.00 | 1.36 | 785.00 | 14350.00 | 15135.00 | 1.22 |
| 8 | HIMACHAL PRADESH | 14146.00 | 35394.00 | 49540.00 | 8.57 | 20199.00 | 40949.00 | 61148.00 | 9.72 | 25773.00 | 48596.00 | 74369.00 | 10.14 |
| 9 | JAMMU & KASHMIR | 466.00 | 287.00 | 753.00 | .15 | 0.00 | 360.00 | 360.00 | .07 | 0.00 | 360.00 | 360.00 | .07 |
| 10 | KARNATAKA | 13506.00 | 28243.00 | 41749.00 | 2.10 | 26835.00 | 29985.00 | 56820.00 | 2.50 | 31857.00 | 33611.00 | 65468.00 | 2.35 |
| 11 | KERALA | 4441.00 | 12385.00 | 16826.00 | .93 | 30915.00 | 12904.00 | 43819.00 | 1.96 | 32708.00 | 13410.00 | 46118.00 | 2.05 |
| 12 | MADHYA PRADESH | 80.00 | 1345.00 | 1425.00 | .09 | 0.00 | 2000.00 | 2000.00 | .12 | 0.00 | 3000.00 | 3000.00 | .15 |
| 13 | MAHARASHTRA | 2402.00 | 806.00 | 3208.00 | .06 | 50.00 | 3015.00 | 3065.00 | .05 | 75.00 | 2984.00 | 3059.00 | .05 |
| 14 | MANIPUR | 700.00 | 0.00 | 700.00 | .41 | 2270.00 | 0.00 | 2270.00 | 1.09 | 700.00 | 0.00 | 700.00 | .34 |
| 15 | MEGHALAYA | 10.00 | 175.00 | 185.00 | .12 | 800.00 | 285.00 | 1085.00 | .52 | 1500.00 | 288.00 | 1788.00 | .95 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 2390.00 | 3424.00 | 5814.00 | 5.83 | 1856.00 | 2010.00 | 3866.00 | 3.24 | 2010.00 | 2060.00 | 4070.00 | 1.89 |
| 18 | ORISSA | 575.00 | 2818.00 | 3393.00 | .38 | 700.00 | 3214.00 | 3914.00 | .33 | 752.00 | 3867.00 | 4619.00 | .38 |
| 19 | PUNJAB | 0.00 | 682.00 | 682.00 | .03 | 0.00 | 600.00 | 600.00 | .02 | 0.00 | 682.00 | 682.00 | .02 |
| 20 | RAJASTHAN | 28412.00 | 43532.00 | 71944.00 | 3.31 | 36581.00 | 79069.00 | 115650.00 | 4.21 | 37382.00 | 86683.00 | 124065.00 | 4.10 |
| 21 | SIKKIM | 30750.00 | 57300.00 | 88050.00 | 73.40 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 22 | TAMIL NADU | 239781.00 | 107061.00 | 346842.00 | 9.83 | 29542.00 | 82152.00 | 111694.00 | 3.13 | 23175.00 | 83227.00 | 106402.00 | 2.85 |
| 23 | TRIPURA | 3033.00 | 0.00 | 3033.00 | .75 | 4008.00 | 0.00 | 4008.00 | .85 | 7338.00 | 0.00 | 7338.00 | 1.57 |
| 24 | UTTAR PRADESH | 8689.00 | 75863.00 | 84552.00 | 1.39 | 600.00 | 11078.00 | 11678.00 | .19 | 500.00 | 10805.00 | 11305.00 | .19 |
| 25 | WEST BENGAL | 199792.00 | 11086.00 | 210878.00 | 5.23 | 304247.00 | 55815.00 | 360062.00 | 8.29 | 304247.00 | 55815.00 | 360062.00 | 8.29 |
| | TOTAL STATES | 750163.00 | 413559.00 | 1163722.00 | 2.8 | 641402.00 | 592165.00 | 1233567.00 | 2.7 | 573393.00 | 477614.00 | 1051007.00 | 2.1 |
| 26 | A. & N. ISLANDS | 996.00 | 842.00 | 1338.00 | 4.11 | 892.00 | 2055.00 | 2947.00 | 6.10 | 800.00 | 2225.00 | 3025.00 | 5.77 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | 748.00 | 228.00 | 976.00 | 15.44 | 480.00 | 1020.00 | 1500.00 | 20.91 | 1200.00 | 1500.00 | 2700.00 | 25.97 |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 208874.00 | 555868.00 | 764742.00 | 44.65 | 92232.00 | 822046.00 | 914278.00 | 47.62 | 127700.00 | 862868.00 | 990568.00 | 49.05 |
| 31 | LAKSHADWEEP | 561.00 | 1190.00 | 1751.00 | 14.45 | 685.00 | 1100.00 | 1785.00 | 16.52 | 1222.00 | 1155.00 | 2377.00 | 17.11 |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 211179.00 | 558128.00 | 769307.00 | 39.9 | 94289.00 | 826221.00 | 920510.00 | 42.5 | 130922.00 | 867748.00 | 998670.00 | 43.2 |
| | GRAND TOTAL | 961342.00 | 971687.00 | 1933029.00 | 4.4 | 735691.00 | 1418386.00 | 2154077.00 | 4.4 | 704315.00 | 1345362.00 | 2049677.00 | 4.0 |

..NICME

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|------------|----------------------------------|---------------|-----------|------------|----------------------------------|---------------|-----------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 69018.00 | 0.00 | 69018.00 | .69 | 87948.00 | 0.00 | 87948.00 | .79 | 96837.00 | 0.00 | 96837.00 | .79 |
| 2 | ARUNACHAL PRADESH | 20395.00 | 1498.00 | 21893.00 | 6.63 | 16782.00 | 3636.00 | 20418.00 | 5.95 | 29389.00 | 1588.00 | 30977.00 | 8.07 |
| 3 | ASSAM | 26203.00 | 5813.00 | 32016.00 | .86 | 27500.00 | 7496.00 | 34996.00 | .80 | 32800.00 | 14382.00 | 47182.00 | .99 |
| 4 | BIHAR | 64175.00 | 6855.00 | 71030.00 | .66 | 147267.00 | 7922.00 | 155189.00 | 1.30 | 160083.00 | 8280.00 | 168363.00 | 1.32 |
| 5 | GOA | 2111.00 | 1580.00 | 3691.00 | .66 | 4325.00 | 2152.00 | 6477.00 | .97 | 4300.00 | 1900.00 | 6200.00 | .91 |
| 6 | GUJARAT | 11933.00 | 39055.00 | 50988.00 | .67 | 18900.00 | 56114.00 | 75014.00 | .85 | 22504.00 | 62588.00 | 85092.00 | .93 |
| 7 | HARYANA | 69649.00 | 38909.00 | 108558.00 | 3.69 | 1316.00 | 56460.00 | 57776.00 | 1.84 | 693.00 | 4549.00 | 5242.00 | .15 |
| 8 | HIMACHAL PRADESH | 9263.00 | 2435.00 | 11698.00 | .68 | 7189.00 | 2972.00 | 10161.00 | .53 | 7098.00 | 3531.00 | 10629.00 | .47 |
| 9 | JAMMU & KASHMIR | 16950.00 | 6043.00 | 23000.00 | 1.61 | 15672.00 | 6178.00 | 21850.00 | 1.58 | 15672.00 | 6178.00 | 21850.00 | 1.58 |
| 10 | KARNATAKA | 56790.00 | 4289.00 | 61079.00 | .87 | 62155.00 | 4132.00 | 66287.00 | .81 | 79810.00 | 4632.00 | 84442.00 | .87 |
| 11 | KERALA | 22328.00 | 862.00 | 23190.00 | .37 | 6500.00 | 193.00 | 6693.00 | .09 | 5500.00 | 218.00 | 5718.00 | .07 |
| 12 | MADHYA PRADESH | 72381.00 | 30968.00 | 103349.00 | 1.45 | 91512.00 | 27304.00 | 118816.00 | 1.41 | 106303.00 | 31589.00 | 137892.00 | 1.44 |
| 13 | MAHARASHTRA | 73083.00 | 51195.00 | 124278.00 | .81 | 0.00 | 119210.00 | 119210.00 | .81 | 8560.00 | 126158.00 | 134718.00 | .81 |
| 14 | MANIPUR | 5005.00 | 1055.00 | 6060.00 | 1.09 | 5000.00 | 1185.00 | 6185.00 | .92 | 5000.00 | 1236.00 | 6236.00 | .93 |
| 15 | MEGHALAYA | 7107.00 | 4414.00 | 11521.00 | 2.24 | 7100.00 | 4628.00 | 11728.00 | 2.03 | 11000.00 | 4853.00 | 15853.00 | 2.33 |
| 16 | MIZORAM | 1506.00 | 3952.00 | 5458.00 | 1.63 | 2900.00 | 4085.00 | 6985.00 | 1.72 | 1700.00 | 4045.00 | 5745.00 | 1.37 |
| 17 | NAGALAND | 5482.00 | 1758.00 | 7240.00 | 1.76 | 11282.00 | 1550.00 | 12832.00 | 2.73 | 6975.00 | 1583.00 | 8558.00 | 1.47 |
| 18 | ORISSA | 41020.00 | 2980.00 | 44000.00 | 1.08 | 76343.00 | 0.00 | 76343.00 | 1.46 | 82994.00 | 0.00 | 82994.00 | 1.52 |
| 19 | PUNJAB | 4563.00 | 13413.00 | 17976.00 | .35 | 0.00 | 17105.00 | 17105.00 | .31 | 1000.00 | 13939.00 | 14939.00 | .28 |
| 20 | RAJASTHAN | 54995.00 | 0.00 | 54995.00 | .84 | 72587.00 | 12366.00 | 84953.00 | 1.03 | 64600.00 | 12663.00 | 77263.00 | .88 |
| 21 | SIKKIM | 6530.00 | 200.00 | 6730.00 | 3.08 | 6670.00 | 200.00 | 6870.00 | 2.88 | 7900.00 | 0.00 | 7900.00 | 2.93 |
| 22 | TAMIL NADU | 70385.00 | 15437.00 | 85822.00 | .82 | 81784.00 | 12747.00 | 94531.00 | .87 | 116289.00 | 18517.00 | 134806.00 | 1.07 |
| 23 | TRIPURA | 5919.00 | 54754.00 | 60673.00 | 6.63 | 8100.00 | 57271.00 | 65371.00 | 5.99 | 11916.00 | 58681.00 | 70597.00 | 6.35 |
| 24 | UTTAR PRADESH | 135836.00 | 0.00 | 135836.00 | .74 | 160426.00 | 52260.00 | 212686.00 | 1.02 | 163487.00 | 52390.00 | 215877.00 | 1.16 |
| 25 | WEST BENGAL | 68102.00 | 3525.00 | 71627.00 | .74 | 82600.00 | 11425.00 | 94025.00 | .59 | 82600.00 | 11425.00 | 94025.00 | .59 |
| TOTAL STATES | | 920735.00 | 290992.00 | 1211727.00 | .9 | 1001860.00 | 468591.00 | 1470451.00 | 1.0 | 1125010.00 | 444925.00 | 1569935.00 | 1.0 |
| 26 | A. & N. ISLANDS | 515.00 | 279.00 | 794.00 | .52 | 303.00 | 480.00 | 783.00 | .45 | 500.00 | 525.00 | 1025.00 | .56 |
| 27 | CHANDIGARH | 292.00 | 248.00 | 540.00 | .16 | 65.00 | 750.00 | 815.00 | .19 | 700.00 | 750.00 | 1450.00 | .32 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 148.00 | 148.00 | .57 | 0.00 | 165.00 | 165.00 | .55 | 0.00 | 220.00 | 220.00 | .52 |
| 29 | DAMAN & DIU | 150.00 | 86.00 | 236.00 | .63 | 200.00 | 100.00 | 300.00 | .77 | 225.00 | 117.00 | 342.00 | .69 |
| 30 | DELHI | 1999.00 | 6967.00 | 8966.00 | .36 | 8350.00 | 8366.00 | 16716.00 | .57 | 12200.00 | 8341.00 | 20541.00 | .65 |
| 31 | LAKSHADWEEP | 261.00 | 206.00 | 467.00 | 1.18 | 250.00 | 380.00 | 630.00 | 1.77 | 300.00 | 399.00 | 699.00 | 1.59 |
| 32 | PONDICHERRY | 1417.00 | 584.00 | 2001.00 | .70 | 703.00 | 756.00 | 1459.00 | .42 | 1860.00 | 998.00 | 2858.00 | .76 |
| TOTAL U.T. | | 4634.00 | 8518.00 | 13152.00 | .4 | 9871.00 | 10997.00 | 20868.00 | .5 | 15785.00 | 11350.00 | 27135.00 | .6 |
| GRAND TOTAL | | 925369.00 | 299510.00 | 1224879.00 | .9 | 1011731.00 | 479588.00 | 1491319.00 | 1.0 | 1140795.00 | 456275.00 | 1597070.00 | 1.0 |

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. |
| 1 | ANDHRA PRADESH | 55700.00 | 0.00 | 55700.00 | 80.70 | 69514.00 | 0.00 | 69514.00 | 79.04 | 76936.00 | 0.00 | 76936.00 | 79.45 |
| 2 | ARUNACHAL PRADESH | 4800.00 | 1498.00 | 6298.00 | 28.77 | 3200.00 | 3636.00 | 6836.00 | 33.48 | 2100.00 | 1588.00 | 3688.00 | 11.91 |
| 3 | ASSAM | 8415.00 | 5340.00 | 13755.00 | 42.96 | 6828.00 | 6086.00 | 12914.00 | 36.90 | 10482.00 | 13183.00 | 23665.00 | 50.16 |
| 4 | BIHAR | 0.00 | 6855.00 | 6855.00 | 9.65 | 147267.00 | 7922.00 | 155189.00 | 100.00 | 160083.00 | 8280.00 | 168363.00 | 100.00 |
| 5 | GOA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 6 | GUJARAT | 0.00 | 398.00 | 398.00 | .78 | 2000.00 | 400.00 | 2400.00 | 3.20 | 1500.00 | 440.00 | 1940.00 | 2.28 |
| 7 | HARYANA | 2126.00 | 2691.00 | 4817.00 | 4.44 | 0.00 | 2697.00 | 2697.00 | 4.67 | 0.00 | 2593.00 | 2593.00 | 49.47 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | 16956.00 | 6045.00 | 23001.00 | 100.00 | 15672.00 | 6178.00 | 21850.00 | 100.00 | 15672.00 | 6178.00 | 21850.00 | 100.00 |
| 10 | KARNATAKA | 2051.00 | 0.00 | 2051.00 | 3.36 | 2200.00 | 0.00 | 2200.00 | 3.32 | 2700.00 | 0.00 | 2700.00 | 3.20 |
| 11 | KERALA | 13838.00 | 862.00 | 14700.00 | 63.39 | 5000.00 | 193.00 | 5193.00 | 77.59 | 5500.00 | 218.00 | 5718.00 | 100.00 |
| 12 | MADHYA PRADESH | 10378.00 | 0.00 | 10378.00 | 10.04 | 8830.00 | 6210.00 | 15040.00 | 12.66 | 6995.00 | 7797.00 | 14792.00 | 10.73 |
| 13 | MAHARASHTRA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 14 | MANIPUR | 5005.00 | 1055.00 | 6060.00 | 100.00 | 4740.00 | 1185.00 | 5925.00 | 95.80 | 4740.00 | 1236.00 | 5976.00 | 95.83 |
| 15 | MEGHALAYA | 50.00 | 277.00 | 327.00 | 2.84 | 30.00 | 339.00 | 369.00 | 3.15 | 50.00 | 359.00 | 409.00 | 2.58 |
| 16 | MIZORAM | 1506.00 | 3268.00 | 4774.00 | 87.47 | 2900.00 | 3445.00 | 6345.00 | 90.84 | 1700.00 | 3350.00 | 5050.00 | 87.90 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 18 | ORISSA | 2055.00 | 0.00 | 2055.00 | 4.67 | 5498.00 | 0.00 | 5498.00 | 7.20 | 7181.00 | 0.00 | 7181.00 | 8.65 |
| 19 | PUNJAB | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 294.00 | 586.00 | 880.00 | 1.03 | 433.00 | 374.00 | 807.00 | .85 | 467.00 | 398.00 | 865.00 | .64 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 13792.00 | 0.00 | 13792.00 | 10.15 | 8830.00 | 3640.00 | 12470.00 | 5.86 | 11138.00 | 3770.00 | 14908.00 | 6.91 |
| 25 | WEST BENGAL | 0.00 | 1000.00 | 1000.00 | 1.40 | 0.00 | 1000.00 | 1000.00 | 1.06 | 0.00 | 1000.00 | 1000.00 | 1.06 |
| TOTAL STATES | | 136966.00 | 29875.00 | 166841.00 | 13.8 | 282942.00 | 43305.00 | 326247.00 | 22.2 | 307244.00 | 50390.00 | 357634.00 | 22.8 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 292.00 | 248.00 | 540.00 | 100.00 | 65.00 | 750.00 | 815.00 | 100.00 | 700.00 | 750.00 | 1450.00 | 100.00 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 784.00 | 2686.00 | 3470.00 | 38.70 | 1400.00 | 3948.00 | 5348.00 | 31.99 | 1000.00 | 4441.00 | 5441.00 | 26.49 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 1076.00 | 2934.00 | 4010.00 | 30.5 | 1465.00 | 4698.00 | 6163.00 | 29.5 | 1700.00 | 5191.00 | 6891.00 | 25.4 |
| GRAND TOTAL | | 138042.00 | 32809.00 | 170851.00 | 13.9 | 284407.00 | 48003.00 | 332410.00 | 22.3 | 308944.00 | 55581.00 | 364525.00 | 22.8 |

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. |
| 1 | ANDHRA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 2 | ARUNACHAL PRADESH | 15595.00 | 0.00 | 15595.00 | 71.23 | 13582.00 | 0.00 | 13582.00 | 66.52 | 27289.00 | 0.00 | 27289.00 | 88.09 |
| 3 | ASSAM | 0.00 | 462.00 | 462.00 | 1.44 | 300.00 | 960.00 | 1260.00 | 3.60 | 0.00 | 816.00 | 816.00 | 1.73 |
| 4 | BHAR | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | GOA | 234.00 | 0.00 | 234.00 | 6.34 | 200.00 | 0.00 | 200.00 | 3.09 | 200.00 | 0.00 | 200.00 | 3.23 |
| 6 | GUJARAT | 0.00 | 26401.00 | 26401.00 | 51.78 | 0.00 | 32670.00 | 32670.00 | 43.55 | 0.00 | 38511.00 | 38511.00 | 45.26 |
| 7 | HARYANA | 60978.00 | 0.00 | 60978.00 | 56.17 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 8 | HIMACHAL PRADESH | 6684.00 | 0.00 | 6684.00 | 57.14 | 4270.00 | 0.00 | 4270.00 | 42.02 | 3756.00 | 0.00 | 3756.00 | 35.34 |
| 9 | JAMMU & KASHMIR | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | KARNATAKA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 11 | KERALA | 8490.00 | 0.00 | 8490.00 | 36.61 | 1500.00 | 0.00 | 1500.00 | 22.41 | 0.00 | 0.00 | 0.00 | .00 |
| 12 | MADHYA PRADESH | 52333.00 | 9001.00 | 61334.00 | 59.35 | 64299.00 | 5440.00 | 69739.00 | 58.69 | 86189.00 | 6365.00 | 92554.00 | 67.12 |
| 13 | MAHARASHTRA | 35221.00 | 36005.00 | 71226.00 | 57.31 | 0.00 | 56044.00 | 56044.00 | 47.01 | 7480.00 | 60087.00 | 67567.00 | 50.15 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 15 | MEGHALAYA | 1752.00 | 0.00 | 1752.00 | 15.21 | 2500.00 | 200.00 | 2700.00 | 23.02 | 4000.00 | 200.00 | 4200.00 | 26.49 |
| 16 | MIZORAM | 0.00 | 684.00 | 684.00 | 12.53 | 0.00 | 640.00 | 640.00 | 9.16 | 0.00 | 695.00 | 695.00 | 12.10 |
| 17 | NAGALAND | 5332.00 | 1532.00 | 6864.00 | 94.81 | 11117.00 | 1314.00 | 12431.00 | 96.88 | 6795.00 | 1339.00 | 8134.00 | 95.05 |
| 18 | ORISSA | 29949.00 | 2980.00 | 32929.00 | 74.84 | 47391.00 | 0.00 | 47391.00 | 62.08 | 56145.00 | 0.00 | 56145.00 | 67.65 |
| 19 | PUNJAB | 0.00 | 4385.00 | 4385.00 | 24.39 | 0.00 | 7006.00 | 7006.00 | 40.96 | 0.00 | 5697.00 | 5697.00 | 38.14 |
| 20 | RAJASTHAN | 39768.00 | 0.00 | 39768.00 | 72.31 | 57732.00 | 980.00 | 58712.00 | 69.11 | 55282.00 | 980.00 | 56262.00 | 72.82 |
| 21 | SIKKIM | 2000.00 | 0.00 | 2000.00 | 29.72 | 2000.00 | 0.00 | 2000.00 | 29.11 | 2000.00 | 0.00 | 2000.00 | 25.32 |
| 22 | TAMIL NADU | 28544.00 | 0.00 | 28544.00 | 33.26 | 37961.00 | 0.00 | 37961.00 | 40.16 | 38413.00 | 0.00 | 38413.00 | 28.50 |
| 23 | TRIPURA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 24 | UTTAR PRADESH | 492.00 | 0.00 | 492.00 | .36 | 0.00 | 500.00 | 500.00 | .24 | 0.00 | 500.00 | 500.00 | .23 |
| 25 | WEST BENGAL | 16000.00 | 0.00 | 16000.00 | 22.34 | 16000.00 | 0.00 | 16000.00 | 17.02 | 16000.00 | 0.00 | 16000.00 | 17.02 |
| TOTAL STATES | | 303372.00 | 81450.00 | 384822.00 | 31.8 | 258852.00 | 105754.00 | 364606.00 | 24.8 | 303549.00 | 115190.00 | 418739.00 | 26.7 |
| 26 | A. & N. ISLANDS | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27 | CHANDIGARH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 28 | DADRA & NAGAR HAVELI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29 | DAMAN & DIU | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 30 | DELHI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERRY | 945.00 | 0.00 | 945.00 | 47.23 | 221.00 | 0.00 | 221.00 | 15.15 | 1260.00 | 0.00 | 1260.00 | 44.09 |
| TOTAL U.T. | | 945.00 | 0.00 | 945.00 | 7.2 | 221.00 | 0.00 | 221.00 | 1.1 | 1260.00 | 0.00 | 1260.00 | 4.6 |
| GRAND TOTAL | | 304317.00 | 81450.00 | 385767.00 | 31.5 | 259073.00 | 105754.00 | 364827.00 | 24.5 | 304809.00 | 115190.00 | 419999.00 | 26.3 |

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. |
| 1 | ANDHRA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 300.00 | 11.00 | 311.00 | .97 | 400.00 | 450.00 | 850.00 | 2.43 | 0.00 | 383.00 | 383.00 | .81 |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 322.00 | 0.00 | 322.00 | .63 | 500.00 | 0.00 | 500.00 | .67 | 300.00 | 0.00 | 300.00 | .35 |
| 7 | HARYANA | 508.00 | 0.00 | 508.00 | .47 | 638.00 | 0.00 | 638.00 | 1.10 | 593.00 | 0.00 | 593.00 | 11.31 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 11 | KERALA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 12 | MADHYA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 13 | MAHARASHTRA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 15 | MEGHALAYA | 3627.00 | 0.00 | 3627.00 | 31.48 | 3200.00 | 0.00 | 3200.00 | 27.29 | 3100.00 | 0.00 | 3100.00 | 19.55 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 39764.00 | 14851.00 | 54615.00 | 63.64 | 41876.00 | 12373.00 | 54249.00 | 57.39 | 75815.00 | 18119.00 | 93934.00 | 59.68 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 25 | WEST BENGAL | 500.00 | 0.00 | 500.00 | .70 | 600.00 | 0.00 | 600.00 | .64 | 600.00 | 0.00 | 600.00 | .64 |
| TOTAL STATES | | 45021.00 | 14862.00 | 59883.00 | 4.9 | 47214.00 | 12823.00 | 60037.00 | 4.1 | 80408.00 | 18502.00 | 98910.00 | 6.3 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAHANU & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| GRAND TOTAL | | 45021.00 | 14862.00 | 59883.00 | 4.9 | 47214.00 | 12823.00 | 60037.00 | 4.0 | 80408.00 | 18502.00 | 98910.00 | 6.2 |

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

| Sl. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. |
| 1 | ANDHRA PRADESH | 6132.00 | 0.00 | 6132.00 | 8.88 | 10264.00 | 0.00 | 10264.00 | 11.67 | 10919.00 | 0.00 | 10919.00 | 11.28 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 13244.00 | 0.00 | 13244.00 | 41.37 | 14472.00 | 0.00 | 14472.00 | 41.35 | 15718.00 | 0.00 | 15718.00 | 33.31 |
| 4 | BIHAR | 64175.00 | 0.00 | 64175.00 | 90.35 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 5 | GOA | 923.00 | 1580.00 | 2503.00 | 67.81 | 2740.00 | 2152.00 | 4892.00 | 75.53 | 2540.00 | 1900.00 | 4440.00 | 71.61 |
| 6 | GUJARAT | 11200.00 | 12256.00 | 23456.00 | 46.00 | 15900.00 | 16730.00 | 32630.00 | 43.50 | 20204.00 | 16730.00 | 36934.00 | 43.40 |
| 7 | HARYANA | 6037.00 | 36218.00 | 42255.00 | 38.92 | 0.00 | 53763.00 | 53763.00 | 93.05 | 100.00 | 1956.00 | 2056.00 | 39.22 |
| 8 | HIMACHAL PRADESH | 2579.00 | 1995.00 | 4574.00 | 39.10 | 2919.00 | 2473.00 | 5392.00 | 53.07 | 3342.00 | 2934.00 | 6276.00 | 59.05 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 438.00 | 0.00 | 438.00 | .72 | 509.00 | 0.00 | 509.00 | .77 | 84.00 | 0.00 | 84.00 | .10 |
| 11 | KERALA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 12 | MADHYA PRADESH | 9670.00 | 21967.00 | 31637.00 | 30.61 | 18383.00 | 15654.00 | 34037.00 | 28.65 | 13119.00 | 17427.00 | 30546.00 | 22.15 |
| 13 | MAHARASHTRA | 37862.00 | 15090.00 | 52952.00 | 42.61 | 0.00 | 63066.00 | 63066.00 | 52.90 | 1080.00 | 65971.00 | 67051.00 | 49.77 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 160.00 | 0.00 | 160.00 | 2.59 | 160.00 | 0.00 | 160.00 | 2.57 |
| 15 | MEGHALAYA | 1678.00 | 3446.00 | 5124.00 | 44.48 | 1070.00 | 4089.00 | 5159.00 | 43.99 | 3850.00 | 4294.00 | 8144.00 | 51.37 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 150.00 | 226.00 | 376.00 | 5.19 | 165.00 | 236.00 | 401.00 | 3.13 | 180.00 | 244.00 | 424.00 | 4.95 |
| 18 | ORISSA | 9016.00 | 0.00 | 9016.00 | 20.49 | 23454.00 | 0.00 | 23454.00 | 30.72 | 19668.00 | 0.00 | 19668.00 | 23.70 |
| 19 | PUNJAB | 0.00 | 9028.00 | 9028.00 | 50.22 | 0.00 | 9314.00 | 9314.00 | 54.45 | 0.00 | 8242.00 | 8242.00 | 55.17 |
| 20 | RAJASTHAN | 13630.00 | 0.00 | 13630.00 | 24.78 | 14855.00 | 9609.00 | 24464.00 | 28.80 | 9318.00 | 9588.00 | 18906.00 | 24.47 |
| 21 | SIKKIM | 4530.00 | 200.00 | 4730.00 | 70.28 | 4670.00 | 200.00 | 4870.00 | 70.89 | 5900.00 | 0.00 | 5900.00 | 74.68 |
| 22 | TAMIL NADU | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 23 | TRIPURA | 2792.00 | 54754.00 | 57546.00 | 94.85 | 4350.00 | 57271.00 | 61621.00 | 94.26 | 5650.00 | 58681.00 | 64331.00 | 91.12 |
| 24 | UTTAR PRADESH | 120726.00 | 0.00 | 120726.00 | 88.88 | 135124.00 | 47210.00 | 182334.00 | 85.73 | 137821.00 | 47210.00 | 185031.00 | 85.71 |
| 25 | WEST BENGAL | 2500.00 | 2525.00 | 5025.00 | 7.02 | 2500.00 | 10425.00 | 12925.00 | 13.75 | 2500.00 | 10425.00 | 12925.00 | 13.75 |
| TOTAL STATES | | 307282.00 | 159285.00 | 466567.00 | 38.5 | 251535.00 | 292192.00 | 543727.00 | 37.0 | 252153.00 | 245602.00 | 497755.00 | 31.7 |
| 26 | A. & N. ISLANDS | 515.00 | 279.00 | 794.00 | 100.00 | 303.00 | 480.00 | 783.00 | 100.00 | 500.00 | 525.00 | 1025.00 | 100.00 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 148.00 | 148.00 | 100.00 | 0.00 | 165.00 | 165.00 | 100.00 | 0.00 | 220.00 | 220.00 | 100.00 |
| 29 | DAMAN & DIU | 150.00 | 86.00 | 236.00 | 100.00 | 200.00 | 100.00 | 300.00 | 100.00 | 225.00 | 117.00 | 342.00 | 100.00 |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | 261.00 | 206.00 | 467.00 | 100.00 | 250.00 | 380.00 | 630.00 | 100.00 | 300.00 | 399.00 | 699.00 | 100.00 |
| 32 | PONDICHERRY | 472.00 | 584.00 | 1056.00 | 52.77 | 482.00 | 756.00 | 1238.00 | 84.85 | 600.00 | 998.00 | 1598.00 | 55.91 |
| TOTAL U.T. | | 1398.00 | 1303.00 | 2701.00 | 20.5 | 1235.00 | 1881.00 | 3116.00 | 14.9 | 1625.00 | 2259.00 | 3884.00 | 14.3 |
| GRAND TOTAL | | 308680.00 | 160588.00 | 469268.00 | 38.3 | 252770.00 | 294073.00 | 546843.00 | 36.7 | 253778.00 | 247861.00 | 501639.00 | 31.4 |

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON ADL. EDN. |
| 1 | ANDHRA PRADESH | 7186.00 | 0.00 | 7186.00 | 10.41 | 8170.00 | 0.00 | 8170.00 | 9.29 | 8982.00 | 0.00 | 8982.00 | 9.28 |
| 2 | ARUNACHAL PRADESH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | ASSAM | 4244.00 | 0.00 | 4244.00 | 13.26 | 5500.00 | 0.00 | 5500.00 | 15.72 | 6600.00 | 0.00 | 6600.00 | 13.99 |
| 4 | BIHAR | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | GOA | 954.00 | 0.00 | 954.00 | 25.85 | 1385.00 | 0.00 | 1385.00 | 21.38 | 1560.00 | 0.00 | 1560.00 | 25.16 |
| 6 | GUJARAT | 411.00 | 0.00 | 411.00 | .81 | 500.00 | 6314.00 | 6814.00 | 9.08 | 500.00 | 6907.00 | 7407.00 | 8.70 |
| 7 | HARYANA | 0.00 | 0.00 | 0.00 | .00 | 678.00 | 0.00 | 678.00 | 1.17 | 0.00 | 0.00 | 0.00 | .00 |
| 8 | HIMACHAL PRADESH | 0.00 | 440.00 | 440.00 | 3.76 | 0.00 | 499.00 | 499.00 | 4.91 | 0.00 | 597.00 | 597.00 | 5.62 |
| 9 | JAMMU & KASHMIR | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | KARNATAKA | 54301.00 | 4289.00 | 58590.00 | 95.92 | 59446.00 | 4132.00 | 63578.00 | 95.91 | 77026.00 | 4632.00 | 81658.00 | 96.70 |
| 11 | KERALA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 12 | MADHYA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 13 | MAHARASHTRA | 0.00 | 100.00 | 100.00 | .08 | 0.00 | 100.00 | 100.00 | .08 | 0.00 | 100.00 | 100.00 | .07 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 100.00 | 0.00 | 100.00 | 1.62 | 100.00 | 0.00 | 100.00 | 1.60 |
| 15 | MEGHALAYA | 0.00 | 691.00 | 691.00 | 6.00 | 300.00 | 0.00 | 300.00 | 2.56 | 0.00 | 0.00 | 0.00 | .00 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 18 | ORISSA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19 | PUNJAB | 4563.00 | 0.00 | 4563.00 | 25.38 | 0.00 | 785.00 | 785.00 | 4.59 | 1000.00 | 0.00 | 1000.00 | 6.69 |
| 20 | RAJASTHAN | 1597.00 | 0.00 | 1597.00 | 2.90 | 0.00 | 1777.00 | 1777.00 | 2.09 | 0.00 | 2095.00 | 2095.00 | 2.71 |
| 21 | SIKKIM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 22 | TAMIL NADU | 1783.00 | 0.00 | 1783.00 | 2.08 | 1514.00 | 0.00 | 1514.00 | 1.60 | 1594.00 | 0.00 | 1594.00 | 1.18 |
| 23 | TRIPURA | 3127.00 | 0.00 | 3127.00 | 5.15 | 3750.00 | 0.00 | 3750.00 | 5.74 | 6266.00 | 0.00 | 6266.00 | 8.88 |
| 24 | UTTAR PRADESH | 826.00 | 0.00 | 826.00 | .61 | 16474.00 | 910.00 | 17384.00 | 8.17 | 14528.00 | 910.00 | 15438.00 | 7.15 |
| 25 | WEST BENGAL | 49102.00 | 0.00 | 49102.00 | 68.55 | 63500.00 | 0.00 | 63500.00 | 67.54 | 63500.00 | 0.00 | 63500.00 | 67.54 |
| TOTAL STATES | | 128094.00 | 5520.00 | 133614.00 | 11.0 | 161317.00 | 14517.00 | 175834.00 | 12.0 | 181656.00 | 15241.00 | 196897.00 | 12.5 |
| 26 | A. & N. ISLANDS | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27 | CHANDIGARH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 28 | DADRA & NAGAR HAVELI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29 | DAMAN & DIU | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 30 | DELHI | 1215.00 | 4281.00 | 5496.00 | 61.30 | 6950.00 | 4418.00 | 11368.00 | 68.01 | 11200.00 | 3900.00 | 15100.00 | 73.51 |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERY | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TOTAL U.T. | | 1215.00 | 4281.00 | 5496.00 | 41.8 | 6950.00 | 4418.00 | 11368.00 | 54.5 | 11200.00 | 3900.00 | 15100.00 | 55.6 |
| GRAND TOTAL | | 129309.00 | 9801.00 | 139110.00 | 11.4 | 168267.00 | 18935.00 | 187202.00 | 12.6 | 192856.00 | 19141.00 | 211997.00 | 13.3 |

STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|---------------|-------------|-------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 113685.00 | 2198488.00 | 2312173.00 | 23.16 | 34354.00 | 2082304.00 | 2116658.00 | 19.04 | 35408.00 | 2186639.00 | 2222047.00 | 18.91 |
| 2 | ARUNACHAL PRADESH | 5170.00 | 9681.00 | 14851.00 | 4.49 | 20314.00 | 11635.00 | 31949.00 | 9.31 | 28100.00 | 11669.00 | 39769.00 | 10.14 |
| 3 | ASSAM | 62437.00 | 476609.00 | 539046.00 | 14.40 | 44720.00 | 479288.00 | 524008.00 | 11.90 | 62030.00 | 314846.00 | 376876.00 | 10.72 |
| 4 | BIHAR | 42130.00 | 1299387.00 | 1341517.00 | 12.51 | 38945.00 | 1249966.00 | 1288911.00 | 10.76 | 62065.00 | 1251618.00 | 1313683.00 | 10.72 |
| 5 | GOA | 65853.00 | 27425.00 | 93278.00 | 16.77 | 51285.00 | 45074.00 | 96359.00 | 14.47 | 37100.00 | 47050.00 | 84150.00 | 12.14 |
| 6 | GUJARAT | 8309.00 | 900592.00 | 908901.00 | 11.93 | 10700.00 | 877810.00 | 888510.00 | 10.11 | 30815.00 | 914600.00 | 945415.00 | 10.11 |
| 7 | HARYANA | 43661.00 | 430033.00 | 473694.00 | 16.11 | 15449.00 | 440307.00 | 455756.00 | 14.52 | 26048.00 | 484644.00 | 510692.00 | 14.52 |
| 8 | HIMACHAL PRADESH | 15874.00 | 106065.00 | 121939.00 | 7.11 | 31313.00 | 108033.00 | 139346.00 | 7.32 | 38325.00 | 126579.00 | 164904.00 | 7.32 |
| 9 | JAMMU & KASHMIR | 17697.00 | 146075.00 | 163772.00 | 11.46 | 18981.00 | 152125.00 | 171106.00 | 12.39 | 18981.00 | 152125.00 | 171106.00 | 12.39 |
| 10 | KARNATAKA | 72057.00 | 964047.00 | 1036104.00 | 14.78 | 120400.00 | 1027108.00 | 1147508.00 | 14.08 | 90050.00 | 1550960.00 | 1641010.00 | 14.08 |
| 11 | KERALA | 39306.00 | 781696.00 | 821002.00 | 13.16 | 32750.00 | 1102436.00 | 1135186.00 | 15.18 | 34900.00 | 1108775.00 | 1143675.00 | 14.78 |
| 12 | MADHYA PRADESH | 157066.00 | 753855.00 | 910921.00 | 12.80 | 142428.00 | 797260.00 | 939688.00 | 11.18 | 164131.00 | 868485.00 | 1032616.00 | 10.11 |
| 13 | MAHARASHTRA | 91739.00 | 1458678.00 | 1550417.00 | 10.10 | 33000.00 | 1483785.00 | 1516785.00 | 10.31 | 54295.00 | 1823812.00 | 1878107.00 | 10.10 |
| 14 | MANIPUR | 26403.00 | 87582.00 | 113985.00 | 20.41 | 29683.00 | 112733.00 | 142416.00 | 21.08 | 24500.00 | 116826.00 | 141326.00 | 21.08 |
| 15 | MEGHALAYA | 15409.00 | 56535.00 | 71944.00 | 14.00 | 6840.00 | 33227.00 | 40067.00 | 6.94 | 6540.00 | 45308.00 | 51848.00 | 7.11 |
| 16 | MIZORAM | 8000.00 | 25100.00 | 33100.00 | 9.91 | 8000.00 | 29500.00 | 37500.00 | 9.24 | 11900.00 | 31000.00 | 42900.00 | 10.11 |
| 17 | NAGALAND | 8100.00 | 20324.00 | 28424.00 | 6.91 | 12811.00 | 21292.00 | 34103.00 | 7.25 | 13270.00 | 20066.00 | 33336.00 | 5.11 |
| 18 | ORISSA | 151120.00 | 513401.00 | 664521.00 | 16.29 | 171675.00 | 524388.00 | 696063.00 | 13.34 | 85535.00 | 595824.00 | 681359.00 | 12.39 |
| 19 | PUNJAB | 51192.00 | 620158.00 | 671350.00 | 13.17 | 23864.00 | 712029.00 | 735893.00 | 13.45 | 40790.00 | 787032.00 | 827822.00 | 14.78 |
| 20 | RAJASTHAN | 38718.00 | 595116.00 | 633834.00 | 9.68 | 53264.00 | 706481.00 | 759745.00 | 9.22 | 67968.00 | 756020.00 | 823988.00 | 9.68 |
| 21 | SIKKIM | 2400.00 | 2350.00 | 4750.00 | 2.18 | 2500.00 | 2950.00 | 5450.00 | 2.29 | 2700.00 | 3200.00 | 5900.00 | 2.18 |
| 22 | TAMIL NADU | 76507.00 | 1618984.00 | 1695491.00 | 16.26 | 29042.00 | 1250329.00 | 1279371.00 | 11.74 | 35234.00 | 1289028.00 | 1324262.00 | 10.11 |
| 23 | TRIPURA | 8544.00 | 56683.00 | 65227.00 | 7.13 | 12705.00 | 54173.00 | 66878.00 | 6.12 | 12150.00 | 55178.00 | 67328.00 | 6.12 |
| 24 | UTTAR PRADESH | 151429.00 | 1269627.00 | 1421056.00 | 7.74 | 80612.00 | 1612332.00 | 1692944.00 | 8.10 | 56206.00 | 1638494.00 | 1694700.00 | 9.68 |
| 25 | WEST BENGAL | 101370.00 | 1215820.00 | 1317190.00 | 13.54 | 145887.00 | 1738179.00 | 1884066.00 | 11.88 | 145887.00 | 1738179.00 | 1884066.00 | 11.88 |
| | TOTAL STATES | 1374176.00 | 15634311.00 | 17008487.00 | 12.9 | 1171522.00 | 16654744.00 | 17826266.00 | 11.7 | 1184928.00 | 17917957.00 | 19102885.00 | 11.6 |
| 26 | A. & N. ISLANDS | 6034.00 | 2046.00 | 8080.00 | 5.31 | 2880.00 | 8550.00 | 11430.00 | 6.58 | 4600.00 | 8850.00 | 13450.00 | 7.28 |
| 27 | CHANDIGARH | 4014.00 | 156757.00 | 160771.00 | 46.64 | 4500.00 | 223264.00 | 227764.00 | 52.61 | 5000.00 | 219315.00 | 224315.00 | 48.74 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | 0.00 | 2604.00 | 2604.00 | 6.91 | 0.00 | 2965.00 | 2965.00 | 7.64 | 0.00 | 4039.00 | 4039.00 | 8.18 |
| 30 | DELHI | 15640.00 | 0.00 | 15640.00 | .63 | 30000.00 | 30000.00 | 60000.00 | 2.03 | 30000.00 | 25000.00 | 55000.00 | 1.75 |
| 31 | LAKSHADWEEP | 1098.00 | 4678.00 | 5776.00 | 14.66 | 180.00 | 5330.00 | 5510.00 | 15.51 | 1764.00 | 5597.00 | 7361.00 | 16.78 |
| 32 | PONDICHERRY | 9452.00 | 25785.00 | 35237.00 | 12.24 | 9936.00 | 37665.00 | 47601.00 | 13.80 | 8306.00 | 35841.00 | 44147.00 | 11.69 |
| | TOTAL U.T. | 36238.00 | 191870.00 | 228108.00 | 6.8 | 47496.00 | 307774.00 | 355270.00 | 8.9 | 49670.00 | 298642.00 | 348312.00 | 8.1 |
| | GRAND TOTAL | 1410414.00 | 15826181.00 | 17236595.00 | 12.7 | 1219018.00 | 16962518.00 | 18181536.00 | 11.6 | 1234598.00 | 18216599.00 | 19451197.00 | 11.7 |

STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| Sl. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. |
| 1 | ANDHRA PRADESH | 3979.00 | 14168.00 | 18147.00 | .78 | 19052.00 | 15104.00 | 34156.00 | 1.61 | 20598.00 | 16125.00 | 36723.00 | 1.65 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 887.00 | 2873.00 | 3760.00 | .70 | 1450.00 | 3017.00 | 4467.00 | .85 | 1520.00 | 3785.00 | 5305.00 | 1.41 |
| 4 | BIHAR | 0.00 | 671.00 | 671.00 | .05 | 0.00 | 494.00 | 494.00 | .04 | 0.00 | 517.00 | 517.00 | .04 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 200.00 | 200.00 | .02 | 0.00 | 210.00 | 210.00 | .02 | 40.00 | 220.00 | 260.00 | .03 |
| 7 | HARYANA | 2694.00 | 17776.00 | 20470.00 | 4.32 | 566.00 | 20164.00 | 20730.00 | 4.55 | 878.00 | 21979.00 | 22857.00 | 4.48 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 291.00 | 8428.00 | 8719.00 | .84 | 0.00 | 5732.00 | 5732.00 | .50 | 3100.00 | 6604.00 | 9704.00 | .59 |
| 11 | KERALA | 156.00 | 10355.00 | 10511.00 | 1.28 | 1000.00 | 12314.00 | 13314.00 | 1.17 | 500.00 | 123170.00 | 13670.00 | 1.20 |
| 12 | MADHYA PRADESH | 2773.00 | 6215.00 | 8988.00 | .99 | 2080.00 | 7980.00 | 10060.00 | 1.07 | 3000.00 | 8890.00 | 11890.00 | 1.15 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 960.00 | 1512.00 | 2472.00 | 2.17 | 349.00 | 1871.00 | 2220.00 | 1.56 | 412.00 | 1950.00 | 2362.00 | 1.67 |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 30.00 | 0.00 | 30.00 | .07 | 50.00 | 0.00 | 50.00 | .10 |
| 16 | MIZORAM | 0.00 | 1417.00 | 1417.00 | 4.28 | 700.00 | 1940.00 | 2640.00 | 7.04 | 1050.00 | 1870.00 | 2920.00 | 6.81 |
| 17 | NAGALAND | 800.00 | 1621.00 | 2421.00 | 8.52 | 888.00 | 1696.00 | 2584.00 | 7.58 | 4820.00 | 2209.00 | 7029.00 | 21.09 |
| 18 | ORISSA | 579.00 | 5125.00 | 5704.00 | .86 | 840.00 | 6017.00 | 6857.00 | .99 | 339.00 | 6295.00 | 6634.00 | .97 |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 129.00 | 4690.00 | 4819.00 | .76 | 1550.00 | 4939.00 | 6489.00 | .85 | 2615.00 | 5408.00 | 8023.00 | .97 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 1499.00 | 13465.00 | 14964.00 | .88 | 1.00 | 18765.00 | 18766.00 | 1.47 | 1.00 | 18004.00 | 18005.00 | 1.36 |
| 23 | TRIPURA | 753.00 | 2649.00 | 3402.00 | 5.22 | 600.00 | 2578.00 | 3178.00 | 4.75 | 500.00 | 2617.00 | 3117.00 | 4.63 |
| 24 | UTTAR PRADESH | 0.00 | 15898.00 | 15898.00 | 1.12 | 744.00 | 8077.00 | 8821.00 | .52 | 37.00 | 10952.00 | 10989.00 | .65 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 15500.00 | 107063.00 | 122563.00 | .7 | 29850.00 | 110898.00 | 140748.00 | .8 | 39460.00 | 120595.00 | 160055.00 | .8 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | 0.00 | 2604.00 | 2604.00 | 100.00 | 0.00 | 2965.00 | 2965.00 | 100.00 | 0.00 | 4039.00 | 4039.00 | 100.00 |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 2604.00 | 2604.00 | 1.1 | 0.00 | 2965.00 | 2965.00 | .8 | 0.00 | 4039.00 | 4039.00 | 1.2 |
| GRAND TOTAL | | 15500.00 | 109667.00 | 125167.00 | .7 | 29850.00 | 113863.00 | 143713.00 | .8 | 39460.00 | 124634.00 | 164094.00 | .8 |

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. |
| 1 | ANDHRA PRADESH | 37690.00 | 797340.00 | 835030.00 | 36.11 | 3929.00 | 826286.00 | 830215.00 | 39.22 | 4126.00 | 894564.00 | 898690.00 | 40.44 |
| 2 | ARUNACHAL PRADESH | 3229.00 | 7963.00 | 11192.00 | 75.36 | 2414.00 | 9736.00 | 12150.00 | 38.03 | 7270.00 | 9590.00 | 16860.00 | 42.39 |
| 3 | ASSAM | 18013.00 | 36296.00 | 54309.00 | 10.08 | 5115.00 | 29912.00 | 35027.00 | 6.68 | 6070.00 | 38572.00 | 44642.00 | 11.85 |
| 4 | BIHAR | 20455.00 | 10933.00 | 31388.00 | 2.34 | 8535.00 | 33650.00 | 42185.00 | 3.27 | 24525.00 | 35279.00 | 59804.00 | 4.55 |
| 5 | GOA | 7235.00 | 0.00 | 7235.00 | 7.76 | 2960.00 | 4528.00 | 7488.00 | 7.77 | 3235.00 | 4900.00 | 8135.00 | 9.67 |
| 6 | GUJARAT | 1152.00 | 62500.00 | 63652.00 | 7.00 | 1000.00 | 52000.00 | 53000.00 | 5.97 | 1500.00 | 53280.00 | 54780.00 | 5.79 |
| 7 | HARYANA | 17970.00 | 94368.00 | 112338.00 | 23.72 | 3933.00 | 114223.00 | 118156.00 | 25.93 | 10094.00 | 127245.00 | 137339.00 | 26.89 |
| 8 | HIMACHAL PRADESH | 12512.00 | 49641.00 | 62153.00 | 50.97 | 13352.00 | 58365.00 | 71717.00 | 51.47 | 14725.00 | 69643.00 | 84368.00 | 51.16 |
| 9 | JAMMU & KASHMIR | 15200.00 | 64680.00 | 79880.00 | 48.78 | 16872.00 | 65830.00 | 82702.00 | 48.33 | 16872.00 | 65830.00 | 82702.00 | 48.33 |
| 10 | KARNATAKA | 13523.00 | 156342.00 | 169865.00 | 16.39 | 18686.00 | 172181.00 | 190867.00 | 16.63 | 7250.00 | 276722.00 | 283972.00 | 17.30 |
| 11 | KERALA | 4655.00 | 128250.00 | 132905.00 | 16.19 | 4450.00 | 168207.00 | 172657.00 | 15.21 | 5700.00 | 177526.00 | 183226.00 | 16.02 |
| 12 | MADHYA PRADESH | 108236.00 | 518735.00 | 626971.00 | 68.83 | 119336.00 | 553260.00 | 672596.00 | 71.58 | 129440.00 | 610400.00 | 739840.00 | 71.65 |
| 13 | MAHARASHTRA | 9591.00 | 90044.00 | 99635.00 | 6.43 | 800.00 | 77687.00 | 78487.00 | 5.17 | 3947.00 | 84939.00 | 88886.00 | 4.73 |
| 14 | MANIPUR | 13543.00 | 67220.00 | 80763.00 | 70.85 | 12980.00 | 86923.00 | 99903.00 | 70.15 | 7988.00 | 90601.00 | 98589.00 | 69.76 |
| 15 | MEGHALAYA | 3367.00 | 5735.00 | 9102.00 | 12.65 | 800.00 | 9482.00 | 10282.00 | 25.66 | 850.00 | 10003.00 | 10853.00 | 21.93 |
| 16 | MIZORAM | 516.00 | 7686.00 | 8202.00 | 24.78 | 1100.00 | 13050.00 | 14150.00 | 37.73 | 3000.00 | 13530.00 | 16530.00 | 38.53 |
| 17 | NAGALAND | 4500.00 | 16797.00 | 21297.00 | 74.93 | 9038.00 | 17958.00 | 26996.00 | 79.16 | 6175.00 | 17454.00 | 23629.00 | 70.88 |
| 18 | ORISSA | 34318.00 | 211247.00 | 245565.00 | 36.95 | 64167.00 | 254909.00 | 319076.00 | 45.84 | 21333.00 | 293896.00 | 315229.00 | 46.26 |
| 19 | PUNJAB | 18388.00 | 135434.00 | 153822.00 | 22.91 | 7392.00 | 159242.00 | 166634.00 | 22.64 | 15490.00 | 189986.00 | 205476.00 | 24.82 |
| 20 | RAJASTHAN | 13940.00 | 180922.00 | 194862.00 | 30.74 | 10736.00 | 213291.00 | 224027.00 | 29.49 | 11248.00 | 240755.00 | 252003.00 | 30.58 |
| 21 | SIKKIM | 2400.00 | 2350.00 | 4750.00 | 100.00 | 2500.00 | 2950.00 | 5450.00 | 100.00 | 2700.00 | 3200.00 | 5900.00 | 100.00 |
| 22 | TAMIL NADU | 17454.00 | 513866.00 | 531320.00 | 31.34 | 2516.00 | 402854.00 | 405370.00 | 31.69 | 4082.00 | 404801.00 | 408883.00 | 30.86 |
| 23 | TRIPURA | 5105.00 | 44840.00 | 49945.00 | 76.57 | 5705.00 | 36280.00 | 41985.00 | 62.78 | 4300.00 | 36736.00 | 41036.00 | 60.95 |
| 24 | UTTAR PRADESH | 7029.00 | 91163.00 | 98192.00 | 6.91 | 3500.00 | 98483.00 | 101983.00 | 6.02 | 3500.00 | 104195.00 | 107695.00 | 6.35 |
| 25 | WEST BENGAL | 21570.00 | 93550.00 | 115120.00 | 8.74 | 32483.00 | 97309.00 | 129792.00 | 6.89 | 32483.00 | 97309.00 | 129792.00 | 6.89 |
| TOTAL STATES | | 411591.00 | 3387902.00 | 3799493.00 | 22.3 | 354299.00 | 3558596.00 | 3912895.00 | 22.0 | 347903.00 | 3950956.00 | 4298850.00 | 22.5 |
| 26 | A. & N. ISLANDS | 4134.00 | 2046.00 | 6180.00 | 76.49 | 2880.00 | 6450.00 | 9330.00 | 81.63 | 4500.00 | 6650.00 | 11150.00 | 82.90 |
| 27 | CHANDIGARH | 4014.00 | 37035.00 | 41049.00 | 25.53 | 4500.00 | 55105.00 | 59605.00 | 26.17 | 5000.00 | 55755.00 | 60755.00 | 27.08 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | 1098.00 | 4678.00 | 5776.00 | 100.00 | 180.00 | 5330.00 | 5510.00 | 100.00 | 1764.00 | 5597.00 | 7361.00 | 100.00 |
| 32 | PONDICHERRY | 9429.00 | 25654.00 | 35083.00 | 99.56 | 9750.00 | 37484.00 | 47234.00 | 99.23 | 7850.00 | 35630.00 | 43480.00 | 98.49 |
| TOTAL U.T. | | 18675.00 | 69413.00 | 88088.00 | 38.6 | 17310.00 | 104369.00 | 121679.00 | 34.2 | 19114.00 | 103632.00 | 122746.00 | 35.2 |
| GRAND TOTAL | | 430266.00 | 3457315.00 | 3887581.00 | 22.6 | 371609.00 | 3662965.00 | 4034574.00 | 22.2 | 367017.00 | 4054588.00 | 4421605.00 | 22.7 |

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|------------|------------|-----------------------------------|---------------|------------|------------|-----------------------------------|---------------|------------|------------|-----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. |
| 1 | ANDHRA PRADESH | 51090.00 | 629606.00 | 680696.00 | 29.44 | 4673.00 | 537460.00 | 542133.00 | 25.61 | 4704.00 | 548619.00 | 553323.00 | 24.90 |
| 2 | ARUNACHAL PRADESH | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | ASSAM | 6140.00 | 74735.00 | 80875.00 | 15.00 | 6900.00 | 130500.00 | 137400.00 | 26.22 | 15500.00 | 90000.00 | 105500.00 | 27.99 |
| 4 | BHAR | 15500.00 | 1272100.00 | 1287600.00 | 95.98 | 28300.00 | 1200000.00 | 1228300.00 | 95.30 | 35430.00 | 1200000.00 | 1235430.00 | 94.04 |
| 5 | GOA | 55000.00 | 3100.00 | 58100.00 | 62.29 | 46000.00 | 11500.00 | 57500.00 | 59.67 | 32000.00 | 12300.00 | 44300.00 | 52.64 |
| 6 | GUJARAT | 4857.00 | 284499.00 | 289356.00 | 31.84 | 7300.00 | 295000.00 | 302300.00 | 34.02 | 4375.00 | 300500.00 | 304875.00 | 32.25 |
| 7 | HARYANA | 21301.00 | 121402.00 | 142703.00 | 30.13 | 10400.00 | 120000.00 | 130400.00 | 28.61 | 13000.00 | 129000.00 | 142000.00 | 27.81 |
| 8 | HIMACHAL PRADESH | 3312.00 | 42850.00 | 46162.00 | 37.86 | 5940.00 | 45500.00 | 51440.00 | 36.92 | 6000.00 | 52768.00 | 58768.00 | 35.64 |
| 9 | JAMMU & KASHMIR | 1900.00 | 72500.00 | 74400.00 | 45.43 | 2109.00 | 77000.00 | 79109.00 | 46.23 | 2109.00 | 77000.00 | 79109.00 | 46.23 |
| 10 | KARNATAKA | 24158.00 | 329099.00 | 353257.00 | 34.09 | 60050.00 | 358970.00 | 419020.00 | 36.52 | 57600.00 | 376550.00 | 434150.00 | 26.46 |
| 11 | KERALA | 31700.00 | 83759.00 | 115459.00 | 14.06 | 21100.00 | 130370.00 | 151470.00 | 13.34 | 24100.00 | 172937.00 | 197037.00 | 17.23 |
| 12 | MADHYA PRADESH | 38887.00 | 122720.00 | 161607.00 | 17.74 | 16862.00 | 126100.00 | 142962.00 | 15.21 | 26492.00 | 133375.00 | 159867.00 | 15.48 |
| 13 | MAHARASHTRA | 47600.00 | 251196.00 | 298796.00 | 19.27 | 26600.00 | 261576.00 | 288176.00 | 19.00 | 42500.00 | 282435.00 | 324935.00 | 17.30 |
| 14 | MANIPUR | 10000.00 | 14000.00 | 24000.00 | 21.06 | 13500.00 | 15000.00 | 28500.00 | 20.01 | 13500.00 | 15000.00 | 28500.00 | 20.17 |
| 15 | MEGHALAYA | 104.00 | 0.00 | 104.00 | .14 | 50.00 | 0.00 | 50.00 | .12 | 100.00 | 0.00 | 100.00 | .19 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 1700.00 | 0.00 | 1700.00 | 5.98 | 500.00 | 0.00 | 500.00 | 1.47 | 525.00 | 0.00 | 525.00 | 1.57 |
| 18 | ORISSA | 21021.00 | 105199.00 | 126220.00 | 18.99 | 19818.00 | 117853.00 | 137671.00 | 19.78 | 19201.00 | 104187.00 | 123388.00 | 18.11 |
| 19 | PUNJAB | 2900.00 | 276778.00 | 279678.00 | 41.66 | 7122.00 | 290889.00 | 298011.00 | 40.50 | 11500.00 | 301748.00 | 313248.00 | 37.84 |
| 20 | RAJASTHAN | 18800.00 | 254573.00 | 273373.00 | 43.13 | 34178.00 | 292561.00 | 326739.00 | 43.01 | 45500.00 | 320758.00 | 366258.00 | 44.45 |
| 21 | SIKKIM | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 22 | TAMIL NADU | 54245.00 | 70695.00 | 124940.00 | 7.37 | 21874.00 | 116900.00 | 138774.00 | 10.85 | 25000.00 | 174400.00 | 199400.00 | 15.06 |
| 23 | TRIPURA | 2400.00 | 4200.00 | 6600.00 | 10.12 | 6000.00 | 7520.00 | 13520.00 | 20.22 | 7000.00 | 7785.00 | 14785.00 | 21.96 |
| 24 | UTTAR PRADESH | 11124.00 | 109980.00 | 121104.00 | 8.52 | 66950.00 | 290565.00 | 357515.00 | 21.12 | 42500.00 | 261763.00 | 304263.00 | 17.95 |
| 25 | WEST BENGAL | 31200.00 | 416800.00 | 448000.00 | 34.01 | 48750.00 | 475500.00 | 524250.00 | 27.83 | 48750.00 | 475500.00 | 524250.00 | 27.83 |
| | TOTAL STATES | 454939.00 | 4539791.00 | 4994730.00 | 29.4 | 454976.00 | 4900764.00 | 5355740.00 | 30.0 | 477386.00 | 5036625.00 | 5514011.00 | 28.9 |
| 26 | A. & N. ISLANDS | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27 | CHANDIGARH | 0.00 | 97430.00 | 97430.00 | 60.60 | 0.00 | 137099.00 | 137099.00 | 60.19 | 0.00 | 131500.00 | 131500.00 | 58.62 |
| 28 | DADRA & NAGAR HAVELI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29 | DAMAN & DIU | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 30 | DELHI | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | LAKSHADWEEP | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | PONDICHERRY | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | TOTAL U.T. | 0.00 | 97430.00 | 97430.00 | 42.7 | 0.00 | 137099.00 | 137099.00 | 38.6 | 0.00 | 131500.00 | 131500.00 | 37.8 |
| | GRAND TOTAL | 454939.00 | 4637221.00 | 5092160.00 | 29.5 | 454976.00 | 5037863.00 | 5492839.00 | 30.2 | 477386.00 | 5168125.00 | 5645511.00 | 29.0 |

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. |
| 1 | ANDHRA PRADESH | 7699.00 | 749739.00 | 757438.00 | 32.76 | 5200.00 | 688809.00 | 694009.00 | 32.79 | 3730.00 | 712586.00 | 716316.00 | 32.24 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 34104.00 | 215215.00 | 249319.00 | 46.25 | 27780.00 | 308081.00 | 335861.00 | 64.09 | 33689.00 | 176755.00 | 210444.00 | 55.84 |
| 4 | BIHAR | 0.00 | 311.00 | 311.00 | .02 | 2110.00 | 350.00 | 2460.00 | .19 | 2110.00 | 350.00 | 2460.00 | .19 |
| 5 | GOA | 3450.00 | 23200.00 | 26650.00 | 28.57 | 2150.00 | 27970.00 | 30120.00 | 31.26 | 1500.00 | 28800.00 | 30300.00 | 36.01 |
| 6 | GUJARAT | 2000.00 | 552993.00 | 554993.00 | 61.06 | 2400.00 | 530000.00 | 532400.00 | 59.92 | 24900.00 | 560000.00 | 584900.00 | 61.87 |
| 7 | HARYANA | 0.00 | 195098.00 | 195098.00 | 41.19 | 0.00 | 182500.00 | 182500.00 | 40.04 | 0.00 | 203000.00 | 203000.00 | 39.75 |
| 8 | HIMACHAL PRADESH | 0.00 | 9414.00 | 9414.00 | 7.72 | 11921.00 | 0.00 | 11921.00 | 8.55 | 17000.00 | 0.00 | 17000.00 | 10.31 |
| 9 | JAMMU & KASHMIR | 0.00 | 8700.00 | 8700.00 | 5.31 | 0.00 | 9000.00 | 9000.00 | 5.26 | 0.00 | 9000.00 | 9000.00 | 5.26 |
| 10 | KARNATAKA | 28335.00 | 464346.00 | 492681.00 | 47.55 | 37464.00 | 481941.00 | 519405.00 | 45.26 | 13700.00 | 882500.00 | 896200.00 | 54.61 |
| 11 | KERALA | 0.00 | 550793.00 | 550793.00 | 67.09 | 0.00 | 782000.00 | 782000.00 | 68.89 | 0.00 | 735000.00 | 735000.00 | 64.27 |
| 12 | MADHYA PRADESH | 6689.00 | 101263.00 | 107952.00 | 11.85 | 3000.00 | 103820.00 | 106820.00 | 11.37 | 4499.00 | 109120.00 | 113619.00 | 11.00 |
| 13 | MAHARASHTRA | 34300.00 | 1115378.00 | 1149678.00 | 74.15 | 5600.00 | 1142214.00 | 1147814.00 | 75.67 | 7848.00 | 1454130.00 | 1461978.00 | 77.84 |
| 14 | MANIPUR | 300.00 | 4200.00 | 4500.00 | 3.95 | 900.00 | 7500.00 | 8400.00 | 5.90 | 900.00 | 7800.00 | 8700.00 | 6.16 |
| 15 | MEGHALAYA | 7630.00 | 45772.00 | 53402.00 | 74.23 | 1350.00 | 22774.00 | 24124.00 | 60.21 | 2700.00 | 26372.00 | 29072.00 | 56.07 |
| 16 | MIZORAM | 7484.00 | 7811.00 | 15295.00 | 46.21 | 4800.00 | 6400.00 | 11200.00 | 29.87 | 6450.00 | 7000.00 | 13450.00 | 31.35 |
| 17 | NAGALAND | 800.00 | 1503.00 | 2303.00 | 8.10 | 2085.00 | 1235.00 | 3320.00 | 9.74 | 1400.00 | 0.00 | 1400.00 | 4.20 |
| 18 | ORISSA | 89893.00 | 186322.00 | 276215.00 | 41.57 | 79965.00 | 140131.00 | 220096.00 | 31.62 | 36797.00 | 185968.00 | 222765.00 | 32.69 |
| 19 | PUNJAB | 24035.00 | 205263.00 | 229298.00 | 34.15 | 0.00 | 258133.00 | 258133.00 | 35.08 | 10000.00 | 291533.00 | 301533.00 | 36.42 |
| 20 | RAJASTHAN | 4727.00 | 140761.00 | 145488.00 | 22.95 | 5975.00 | 176939.00 | 182914.00 | 24.08 | 7425.00 | 168672.00 | 176097.00 | 21.37 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 432.00 | 1011157.00 | 1011589.00 | 59.66 | 0.00 | 699899.00 | 699899.00 | 54.71 | 0.00 | 679997.00 | 679997.00 | 51.35 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 127535.00 | 1046151.00 | 1173686.00 | 82.59 | 8298.00 | 1204489.00 | 1212787.00 | 71.64 | 8999.00 | 1250938.00 | 1259937.00 | 74.35 |
| 25 | WEST BENGAL | 29600.00 | 473330.00 | 502930.00 | 38.18 | 35729.00 | 524330.00 | 560059.00 | 29.73 | 35729.00 | 524330.00 | 560059.00 | 29.73 |
| | TOTAL STATES | 409013.00 | 7108720.00 | 7517733.00 | 44.2 | 236727.00 | 7298515.00 | 7535242.00 | 42.3 | 219376.00 | 8013851.00 | 8233227.00 | 43.1 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 21484.00 | 21484.00 | 13.36 | 0.00 | 30000.00 | 30000.00 | 13.17 | 0.00 | 31000.00 | 31000.00 | 13.82 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 15640.00 | 0.00 | 15640.00 | 100.00 | 30000.00 | 30000.00 | 60000.00 | 100.00 | 30000.00 | 25000.00 | 55000.00 | 100.00 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 15640.00 | 21484.00 | 37124.00 | 16.3 | 30000.00 | 60000.00 | 90000.00 | 25.3 | 30000.00 | 56000.00 | 86000.00 | 24.7 |
| | GRAND TOTAL | 424653.00 | 7130204.00 | 7554857.00 | 43.8 | 266727.00 | 7358515.00 | 7625242.00 | 41.9 | 249376.00 | 8069851.00 | 8319227.00 | 42.8 |

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

| STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------------------|------------------|-----------------|------------------|--------------------------------------|-----------------|------------------|------------------|--------------------------------------|-----------------|------------------|------------------|--------------------------------------|
| | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNIV. EDN. |
| ANDHRA PRADESH | 6722.00 | 6099.00 | 12821.00 | .55 | 0.00 | 13845.00 | 13845.00 | .65 | 0.00 | 13945.00 | 13945.00 | .63 |
| ARUNACHAL PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 30.00 | 0.00 | 30.00 | .08 |
| ASSAM | 114.00 | 4387.00 | 4501.00 | .83 | 255.00 | 4759.00 | 5014.00 | .96 | 221.00 | 3210.00 | 3431.00 | .91 |
| BIHAR | 0.00 | 12500.00 | 12500.00 | .93 | 0.00 | 12500.00 | 12500.00 | .97 | 0.00 | 12500.00 | 12500.00 | .95 |
| GOA | 168.00 | 1125.00 | 1293.00 | 1.39 | 175.00 | 1076.00 | 1251.00 | 1.30 | 115.00 | 1050.00 | 1165.00 | 1.38 |
| GUJARAT | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| HARYANA | 1042.00 | 1389.00 | 2431.00 | .51 | 550.00 | 3420.00 | 3970.00 | .87 | 1736.00 | 3420.00 | 5156.00 | 1.01 |
| HIMACHAL PRADESH | 0.00 | 4160.00 | 4160.00 | 3.41 | 0.00 | 4168.00 | 4168.00 | 2.99 | 500.00 | 4168.00 | 4668.00 | 2.83 |
| JAMMU & KASHMIR | 0.00 | 195.00 | 195.00 | .12 | 0.00 | 295.00 | 295.00 | .17 | 0.00 | 295.00 | 295.00 | .17 |
| KARNATAKA | 3321.00 | 3497.00 | 6818.00 | .66 | 4000.00 | 5175.00 | 9175.00 | .80 | 4000.00 | 5084.00 | 9084.00 | .55 |
| KERALA | 131.00 | 5833.00 | 5964.00 | .73 | 300.00 | 6894.00 | 7194.00 | .63 | 300.00 | 7359.00 | 7659.00 | .67 |
| MADHYA PRADESH | 0.00 | 4122.00 | 4122.00 | .45 | 0.00 | 5200.00 | 5200.00 | .55 | 0.00 | 5700.00 | 5700.00 | .55 |
| MAHARASHTRA | 248.00 | 2060.00 | 2308.00 | .15 | 0.00 | 2308.00 | 2308.00 | .15 | 0.00 | 2308.00 | 2308.00 | .12 |
| MANIPUR | 0.00 | 650.00 | 650.00 | .57 | 5.00 | 650.00 | 655.00 | .46 | 50.00 | 650.00 | 700.00 | .50 |
| MEGHALAYA | 4096.00 | 5004.00 | 9100.00 | 12.65 | 4340.00 | 854.00 | 5194.00 | 12.96 | 2340.00 | 8859.00 | 11199.00 | 21.60 |
| MIZORAM | 0.00 | 8186.00 | 8186.00 | 24.73 | 1400.00 | 8110.00 | 9510.00 | 25.36 | 1400.00 | 8600.00 | 10000.00 | 23.31 |
| NAGALAND | 300.00 | 403.00 | 703.00 | 2.47 | 300.00 | 403.00 | 703.00 | 2.06 | 350.00 | 403.00 | 753.00 | 2.26 |
| ORISSA | 1861.00 | 5008.00 | 6869.00 | 1.03 | 3300.00 | 4978.00 | 8278.00 | 1.19 | 5080.00 | 4978.00 | 10058.00 | 1.48 |
| PUNJAB | 5771.00 | 2683.00 | 8454.00 | 1.26 | 9350.00 | 3765.00 | 13115.00 | 1.78 | 3800.00 | 3765.00 | 7565.00 | .91 |
| RAJASTHAN | 77.00 | 3126.00 | 3203.00 | .51 | 0.00 | 5130.00 | 5130.00 | .68 | 0.00 | 5130.00 | 5130.00 | .62 |
| SIKKIM | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| TAMIL NADU | 808.00 | 9071.00 | 9879.00 | .58 | 3500.00 | 10288.00 | 13788.00 | 1.08 | 5000.00 | 10286.00 | 15286.00 | 1.15 |
| TRIPURA | 284.00 | 4994.00 | 5280.00 | 8.09 | 400.00 | 7795.00 | 8195.00 | 12.25 | 350.00 | 8040.00 | 8390.00 | 12.46 |
| UTTAR PRADESH | 508.00 | 2686.00 | 3194.00 | .22 | 970.00 | 7161.00 | 8131.00 | .48 | 970.00 | 7161.00 | 8131.00 | .48 |
| WEST BENGAL | 0.00 | 40.00 | 40.00 | .00 | 0.00 | 40.00 | 40.00 | .00 | 0.00 | 40.00 | 40.00 | .00 |
| TOTAL STATES | 25453.00 | 87218.00 | 112671.00 | .7 | 28845.00 | 108814.00 | 137659.00 | .8 | 26242.00 | 116951.00 | 143193.00 | .7 |
| A. & N. ISLANDS | 1900.00 | 0.00 | 1900.00 | 23.51 | 0.00 | 2100.00 | 2100.00 | 18.37 | 100.00 | 2200.00 | 2300.00 | 17.10 |
| CHANDIGARH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 160.00 | 160.00 | .07 | 0.00 | 160.00 | 160.00 | .07 |
| DADRA & NAGAR HAVELI | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| DAMAN & DIU | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| DELHI | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| LAKSHADWEEP | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| PONDICHERY | 0.00 | 131.00 | 131.00 | .37 | 156.00 | 181.00 | 337.00 | .71 | 317.00 | 211.00 | 528.00 | 1.20 |
| TOTAL U.T. | 1900.00 | 131.00 | 2031.00 | .9 | 156.00 | 2441.00 | 2597.00 | .7 | 417.00 | 2571.00 | 2988.00 | .9 |
| GRAND TOTAL | 27353.00 | 87349.00 | 114702.00 | .7 | 29001.00 | 111255.00 | 140256.00 | .8 | 26659.00 | 119522.00 | 146181.00 | .8 |

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON UNV. EDN. |
| 1 | ANDHRA PRADESH | 6505.00 | 1536.00 | 8041.00 | .35 | 1500.00 | 800.00 | 2300.00 | .11 | 2250.00 | 800.00 | 3050.00 | .14 |
| 2 | ARUNACHAL PRADESH | 1941.00 | 1718.00 | 3659.00 | 24.64 | 17900.00 | 1899.00 | 19799.00 | 61.97 | 20800.00 | 2079.00 | 22879.00 | 57.53 |
| 3 | ASSAM | 3179.00 | 143103.00 | 146282.00 | 27.14 | 3220.00 | 3019.00 | 6239.00 | 1.19 | 5030.00 | 2524.00 | 7554.00 | 2.00 |
| 4 | BIHAR | 6175.00 | 2872.00 | 9047.00 | .67 | 0.00 | 2972.00 | 2972.00 | .23 | 0.00 | 2972.00 | 2972.00 | .23 |
| 5 | GOA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 250.00 | 0.00 | 250.00 | .30 |
| 6 | GUJARAT | 300.00 | 400.00 | 700.00 | .08 | 0.00 | 600.00 | 600.00 | .07 | 0.00 | 600.00 | 600.00 | .06 |
| 7 | HARYANA | 654.00 | 0.00 | 654.00 | .14 | 0.00 | 0.00 | 0.00 | .00 | 340.00 | 0.00 | 340.00 | .07 |
| 8 | HIMACHAL PRADESH | 50.00 | 0.00 | 50.00 | .04 | 100.00 | 0.00 | 100.00 | .07 | 100.00 | 0.00 | 100.00 | .06 |
| 9 | JAMMU & KASHMIR | 597.00 | 0.00 | 597.00 | .36 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 2429.00 | 2335.00 | 4764.00 | .46 | 200.00 | 3109.00 | 3309.00 | .29 | 4400.00 | 3500.00 | 7900.00 | .48 |
| 11 | KERALA | 2664.00 | 2706.00 | 5370.00 | .65 | 5900.00 | 2651.00 | 8551.00 | .75 | 4300.00 | 2783.00 | 7083.00 | .62 |
| 12 | MADHYA PRADESH | 481.00 | 800.00 | 1281.00 | .14 | 1150.00 | 900.00 | 2050.00 | .22 | 700.00 | 1000.00 | 1700.00 | .16 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 1600.00 | 0.00 | 1600.00 | 1.40 | 1949.00 | 789.00 | 2738.00 | 1.92 | 1650.00 | 825.00 | 2475.00 | 1.75 |
| 15 | MEGHALAYA | 212.00 | 24.00 | 236.00 | .33 | 270.00 | 117.00 | 387.00 | .97 | 500.00 | 74.00 | 574.00 | 1.11 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 3448.00 | 500.00 | 3948.00 | .59 | 3585.00 | 500.00 | 4085.00 | .59 | 2785.00 | 500.00 | 3285.00 | .48 |
| 19 | PUNJAB | 98.00 | 0.00 | 98.00 | .01 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 20 | RAJASTHAN | 1045.00 | 11044.00 | 12089.00 | 1.91 | 825.00 | 13621.00 | 14446.00 | 1.90 | 1180.00 | 15297.00 | 16477.00 | 2.00 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 2069.00 | 730.00 | 2799.00 | .17 | 1151.00 | 1623.00 | 2774.00 | .22 | 1151.00 | 1540.00 | 2691.00 | .20 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 5233.00 | 3749.00 | 8982.00 | .63 | 150.00 | 3557.00 | 3707.00 | .22 | 200.00 | 3485.00 | 3685.00 | .22 |
| 25 | WEST BENGAL | 19000.00 | 232100.00 | 251100.00 | 19.06 | 28925.00 | 641000.00 | 669925.00 | 35.56 | 28925.00 | 641000.00 | 669925.00 | 35.56 |
| | TOTAL STATES | 57680.00 | 403617.00 | 461297.00 | 2.7 | 66825.00 | 677157.00 | 743982.00 | 4.2 | 74561.00 | 678979.00 | 753540.00 | 3.9 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 808.00 | 808.00 | .50 | 0.00 | 900.00 | 900.00 | .40 | 0.00 | 900.00 | 900.00 | .40 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 23.00 | 0.00 | 23.00 | .07 | 30.00 | 0.00 | 30.00 | .06 | 139.00 | 0.00 | 139.00 | .31 |
| | TOTAL U.T. | 23.00 | 808.00 | 831.00 | .4 | 30.00 | 900.00 | 930.00 | .3 | 139.00 | 900.00 | 1039.00 | .3 |
| | GRAND TOTAL | 57703.00 | 404425.00 | 462128.00 | 2.7 | 66855.00 | 678057.00 | 744912.00 | 4.1 | 74700.00 | 679879.00 | 754579.00 | 3.9 |

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|-------------------|-------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 68867.00 | 251927.00 | 320794.00 | 3.21 | 10000.00 | 262794.00 | 272794.00 | 2.45 | 27500.00 | 296103.00 | 323603.00 | 2.65 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 38866.00 | 48439.00 | 87305.00 | 2.33 | 50200.00 | 49758.00 | 99958.00 | 2.27 | 54900.00 | 64431.00 | 119331.00 | 2.51 |
| 4 | BIHAR | 20000.00 | 94956.00 | 114956.00 | 1.07 | 100107.00 | 116800.00 | 216907.00 | 1.81 | 236228.00 | 121800.00 | 358028.00 | 2.81 |
| 5 | GOA | 10392.00 | 14576.00 | 24968.00 | 4.69 | 13230.00 | 18943.00 | 32173.00 | 4.83 | 19902.00 | 12300.00 | 39202.00 | 5.78 |
| 6 | GUJARAT | 20456.00 | 188175.00 | 208631.00 | 2.74 | 35326.00 | 225745.00 | 261071.00 | 2.97 | 112831.00 | 233050.00 | 345881.00 | 3.80 |
| 7 | HARYANA | 21077.00 | 48117.00 | 69194.00 | 2.35 | 17800.00 | 55017.00 | 72817.00 | 2.32 | 57766.00 | 59136.00 | 116902.00 | 3.38 |
| 8 | HIMACHAL PRADESH | 8920.00 | 8468.00 | 17388.00 | -1.01 | 13073.00 | 9091.00 | 22164.00 | 1.16 | 17558.00 | 10658.00 | 28216.00 | 1.26 |
| 9 | JAMMU & KASHMIR | 12629.00 | 34243.00 | 46872.00 | 3.28 | 11716.00 | 36219.00 | 47935.00 | 3.47 | 11716.00 | 36219.00 | 47935.00 | 3.47 |
| 10 | KARNATAKA | 11891.00 | 166214.00 | 178105.00 | 2.54 | 62150.00 | 217169.00 | 279319.00 | 3.43 | 70850.00 | 216067.00 | 286917.00 | 2.97 |
| 11 | KERALA | 67697.00 | 179942.00 | 247639.00 | 3.97 | 86500.00 | 232008.00 | 318508.00 | 4.26 | 162500.00 | 255593.00 | 418093.00 | 5.35 |
| 12 | MADHYA PRADESH | 58957.00 | 174134.00 | 233091.00 | 3.27 | 105953.00 | 242135.00 | 348088.00 | 4.14 | 67891.00 | 347479.00 | 415370.00 | 4.34 |
| 13 | MAHARASHTRA | 282039.00 | 403624.00 | 685663.00 | 4.47 | 141134.00 | 511994.00 | 653128.00 | 4.44 | 189728.00 | 588052.00 | 777780.00 | 4.67 |
| 14 | MANIPUR | 2766.00 | 2282.00 | 5048.00 | .90 | 3906.00 | 3023.00 | 6929.00 | 1.03 | 4400.00 | 3122.00 | 7522.00 | 1.13 |
| 15 | MEGHALAYA | 981.00 | 2874.00 | 3855.00 | .75 | 2350.00 | 3540.00 | 5890.00 | 1.02 | 2750.00 | 3820.00 | 6570.00 | .97 |
| 16 | MIZORAM | 2880.00 | 1435.00 | 4315.00 | 1.29 | 3300.00 | 2600.00 | 5900.00 | 1.45 | 4200.00 | 2700.00 | 6900.00 | 1.65 |
| 17 | NAGALAND | 3250.00 | 3994.00 | 7244.00 | 1.76 | 5159.00 | 4188.00 | 9347.00 | 1.99 | 9204.00 | 4137.00 | 13341.00 | 2.29 |
| 18 | ORISSA | 40498.00 | 32455.00 | 72953.00 | 1.79 | 125315.00 | 46463.00 | 171778.00 | 3.29 | 103621.00 | 57014.00 | 160635.00 | 2.95 |
| 19 | PUNJAB | 14417.00 | 34293.00 | 48710.00 | .96 | 27800.00 | 60069.00 | 87869.00 | 1.61 | 125000.00 | 72026.00 | 197026.00 | 3.37 |
| 20 | RAJASTHAN | 49786.00 | 53366.00 | 103152.00 | 1.58 | 73003.00 | 64783.00 | 137786.00 | 1.67 | 99450.00 | 71108.00 | 170558.00 | 1.94 |
| 21 | SIKKIM | 0.00 | 0.00 | 0.00 | .00 | 2000.00 | 1160.00 | 3160.00 | 1.33 | 2000.00 | 1200.00 | 3200.00 | 1.19 |
| 22 | TAMIL NADU | 50401.00 | 346297.00 | 396698.00 | 3.80 | 26254.00 | 392397.00 | 418651.00 | 3.84 | 44693.00 | 404237.00 | 448930.00 | 3.57 |
| 23 | TRIPURA | 1657.00 | 9987.00 | 11644.00 | 1.27 | 1770.00 | 11135.00 | 12905.00 | 1.18 | 2000.00 | 11299.00 | 13299.00 | 1.20 |
| 24 | UTTAR PRADESH | 89247.00 | 320794.00 | 410041.00 | 2.23 | 152544.00 | 367731.00 | 520275.00 | 2.49 | 207814.00 | 368279.00 | 576093.00 | 3.10 |
| 25 | WEST BENGAL | 40976.00 | 176562.00 | 217538.00 | 2.24 | 47197.00 | 248671.00 | 295868.00 | 1.87 | 47197.00 | 248671.00 | 295868.00 | 1.87 |
| | TOTAL STATES | 918650.00 | 2597154.00 | 3515804.00 | 2.7 | 1117787.00 | 3183433.00 | 4301220.00 | 2.8 | 1681699.00 | 3495501.00 | 5177200.00 | 3.2 |
| 26 | A. & N. ISLANDS | 3918.00 | 0.00 | 3918.00 | 2.58 | 3700.00 | 2800.00 | 6500.00 | 3.74 | 4500.00 | 2900.00 | 7400.00 | 4.01 |
| 27 | CHANDIGARH | 4078.00 | 35163.00 | 39241.00 | 11.38 | 3675.00 | 40855.00 | 44530.00 | 10.29 | 6300.00 | 41400.00 | 47700.00 | 10.36 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 500.00 | 0.00 | 500.00 | 1.18 |
| 29 | DAMAN & DIU | 3722.00 | 1900.00 | 5622.00 | 14.91 | 3430.00 | 1900.00 | 5330.00 | 13.73 | 4200.00 | 2423.00 | 6623.00 | 13.41 |
| 30 | DELHI | 69460.00 | 48271.00 | 117731.00 | 4.74 | 59500.00 | 83095.00 | 142595.00 | 4.83 | 77500.00 | 93089.00 | 170589.00 | 5.42 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 28872.00 | 4099.00 | 32971.00 | 11.44 | 28368.00 | 17639.00 | 46007.00 | 13.34 | 32550.00 | 24284.00 | 56834.00 | 15.05 |
| | TOTAL U.T. | 110050.00 | 89433.00 | 199483.00 | 5.9 | 98673.00 | 146289.00 | 244962.00 | 6.1 | 125550.00 | 164096.00 | 289646.00 | 6.7 |
| | GRAND TOTAL | 1028700.00 | 2686587.00 | 3715287.00 | 2.7 | 1216460.00 | 3329722.00 | 4546182.00 | 2.9 | 1807249.00 | 3659597.00 | 5466846.00 | 3.3 |

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| S. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 2479.00 | 3534.00 | 6013.00 | 1.87 | 305.00 | 6608.00 | 6913.00 | 2.53 | 0.00 | 19034.00 | 19034.00 | 5.88 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 3183.00 | 2970.00 | 6153.00 | 7.05 | 8030.00 | 2537.00 | 10567.00 | 10.57 | 8450.00 | 2950.00 | 11400.00 | 9.55 |
| 4 | BIHAR | 376.00 | 4022.00 | 4398.00 | 3.83 | 6987.00 | 4814.00 | 11801.00 | 5.44 | 5780.00 | 5035.00 | 10815.00 | 3.02 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 1053.00 | 8949.00 | 10002.00 | 4.79 | 1459.00 | 10600.00 | 12059.00 | 4.62 | 7056.00 | 11200.00 | 18256.00 | 5.28 |
| 7 | HARYANA | 1335.00 | 1629.00 | 2964.00 | 4.28 | 1400.00 | 2785.00 | 4185.00 | 5.75 | 5320.00 | 2857.00 | 8177.00 | 6.99 |
| 8 | HIMACHAL PRADESH | 1051.00 | 904.00 | 1955.00 | 11.24 | 1623.00 | 915.00 | 2538.00 | 11.45 | 1996.00 | 1085.00 | 3081.00 | 10.92 |
| 9 | JAMMU & KASHMIR | 0.00 | 462.00 | 462.00 | .99 | 0.00 | 509.00 | 509.00 | 1.06 | 0.00 | 509.00 | 509.00 | 1.06 |
| 10 | KARNATAKA | 960.00 | 14747.00 | 15707.00 | 8.82 | 1700.00 | 11130.00 | 12830.00 | 4.59 | 100.00 | 14886.00 | 14986.00 | 5.22 |
| 11 | KERALA | 30.00 | 9186.00 | 9216.00 | 3.72 | 0.00 | 10715.00 | 10715.00 | 3.36 | 0.00 | 10877.00 | 10877.00 | 2.60 |
| 12 | MADHYA PRADESH | 477.00 | 5020.00 | 5497.00 | 2.36 | 6740.00 | 5723.00 | 12463.00 | 3.58 | 1930.00 | 6125.00 | 8055.00 | 1.94 |
| 13 | MAHARASHTRA | 8860.00 | 15921.00 | 24781.00 | 3.61 | 3074.00 | 18693.00 | 21767.00 | 3.33 | 4174.00 | 29413.00 | 33587.00 | 4.32 |
| 14 | MANIPUR | 0.00 | 68.00 | 68.00 | 1.35 | 820.00 | 114.00 | 934.00 | 13.48 | 990.00 | 123.00 | 1113.00 | 14.80 |
| 15 | MEGHALAYA | 63.00 | 296.00 | 359.00 | 9.31 | 20.00 | 343.00 | 363.00 | 6.16 | 50.00 | 347.00 | 397.00 | 6.04 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 2722.00 | 2397.00 | 5119.00 | 7.02 | 9864.00 | 2546.00 | 12410.00 | 7.22 | 7621.00 | 4878.00 | 12499.00 | 7.78 |
| 19 | PUNJAB | 330.00 | 2271.00 | 2601.00 | 5.34 | 0.00 | 2800.00 | 2800.00 | 3.19 | 3925.00 | 2468.00 | 6393.00 | 3.24 |
| 20 | RAJASTHAN | 600.00 | 2815.00 | 3415.00 | 3.31 | 743.00 | 3341.00 | 4084.00 | 2.96 | 705.00 | 3651.00 | 4356.00 | 2.57 |
| 21 | SIKKIM | 0.00 | 0.00 | 0.00 | .00 | 800.00 | 0.00 | 800.00 | 25.32 | 500.00 | 0.00 | 500.00 | 15.63 |
| 22 | TAMIL NADU | 1064.00 | 8134.00 | 9198.00 | 2.32 | 12.00 | 33321.00 | 33333.00 | 7.96 | 15.00 | 33625.00 | 33640.00 | 7.49 |
| 23 | TRIPURA | 27.00 | 8.00 | 35.00 | .30 | 10.00 | 9.00 | 19.00 | .15 | 50.00 | 9.00 | 59.00 | .44 |
| 24 | UTTAR PRADESH | 2105.00 | 6766.00 | 8871.00 | 2.16 | 8607.00 | 7348.00 | 15955.00 | 3.07 | 12105.00 | 8518.00 | 20623.00 | 3.58 |
| 25 | WEST BENGAL | 0.00 | 2036.00 | 2036.00 | .94 | 0.00 | 2030.00 | 2030.00 | .69 | 0.00 | 2030.00 | 2030.00 | .69 |
| | TOTAL STATES | 26715.00 | 92135.00 | 118850.00 | 3.4 | 52194.00 | 126881.00 | 179075.00 | 4.2 | 60767.00 | 159620.00 | 220387.00 | 4.3 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 882.00 | 882.00 | 2.25 | 0.00 | 1100.00 | 1100.00 | 2.47 | 20.00 | 1100.00 | 1120.00 | 2.35 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 500.00 | 0.00 | 500.00 | 100.00 |
| 29 | DAMAN & DIU | 999.00 | 1900.00 | 2899.00 | 51.57 | 1430.00 | 1900.00 | 3330.00 | 62.48 | 1400.00 | 2423.00 | 3823.00 | 57.72 |
| 30 | DELHI | 1124.00 | 4480.00 | 5604.00 | 4.76 | 1720.00 | 6232.00 | 7952.00 | 5.58 | 1860.00 | 7420.00 | 9280.00 | 5.44 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 2123.00 | 7262.00 | 9385.00 | 4.7 | 3150.00 | 9232.00 | 12382.00 | 5.1 | 3780.00 | 10943.00 | 14723.00 | 5.1 |
| | GRAND TOTAL | 28838.00 | 99397.00 | 128235.00 | 3.5 | 55344.00 | 136113.00 | 191457.00 | 4.2 | 64547.00 | 170563.00 | 235110.00 | 4.3 |

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. ED |
| 1 | ANDHRA PRADESH | 0.00 | 435.00 | 435.00 | .14 | 0.00 | 446.00 | 446.00 | .16 | 0.00 | 468.00 | 468.00 | .14 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 488.00 | 3489.00 | 3977.00 | 4.56 | 670.00 | 3348.00 | 4018.00 | 4.02 | 800.00 | 4320.00 | 5120.00 | 4.29 |
| 4 | BIHAR | 200.00 | 2347.00 | 2547.00 | 2.22 | 450.00 | 2675.00 | 3125.00 | 1.44 | 1800.00 | 2812.00 | 4612.00 | 1.29 |
| 5 | GOA | 3687.00 | 2253.00 | 5940.00 | 23.79 | 3400.00 | 3638.00 | 7038.00 | 21.88 | 5500.00 | 3800.00 | 9300.00 | 23.72 |
| 6 | GUJARAT | 2345.00 | 33396.00 | 35741.00 | 17.13 | 1032.00 | 40700.00 | 41732.00 | 15.98 | 5088.00 | 39434.00 | 44522.00 | 12.87 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 20.00 | 1455.00 | 1475.00 | 8.48 | 20.00 | 1520.00 | 1540.00 | 6.95 | 20.00 | 1812.00 | 1832.00 | 6.49 |
| 9 | JAMMU & KASHMIR | 7079.00 | 16721.00 | 23800.00 | 50.78 | 5550.00 | 17330.00 | 22880.00 | 47.73 | 5550.00 | 17330.00 | 22880.00 | 47.73 |
| 10 | KARNATAKA | 0.00 | 6589.00 | 6589.00 | 3.70 | 0.00 | 6265.00 | 6265.00 | 2.24 | 0.00 | 8479.00 | 8479.00 | 2.90 |
| 11 | KERALA | 6325.00 | 31576.00 | 37901.00 | 15.30 | 3350.00 | 47045.00 | 50395.00 | 15.82 | 4000.00 | 52727.00 | 56727.00 | 13.57 |
| 12 | MADHYA PRADESH | 14.00 | 15540.00 | 15554.00 | 6.67 | 25.00 | 17795.00 | 17820.00 | 5.12 | 40.00 | 19365.00 | 19405.00 | 4.67 |
| 13 | MAHARASHTRA | 25942.00 | 54510.00 | 80452.00 | 11.73 | 458.00 | 74885.00 | 75343.00 | 11.54 | 700.00 | 82742.00 | 83442.00 | 10.73 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 0.00 | 272.00 | 272.00 | .37 | 0.00 | 250.00 | 250.00 | .15 | 0.00 | 247.00 | 247.00 | .15 |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 21 | SIKKIM | 0.00 | 0.00 | 0.00 | .00 | 1200.00 | 1160.00 | 2360.00 | 74.68 | 1500.00 | 1200.00 | 2700.00 | 84.38 |
| 22 | TAMIL NADU | 0.00 | 5612.00 | 5612.00 | 1.41 | 0.00 | 5876.00 | 5876.00 | 1.40 | 0.00 | 4683.00 | 4683.00 | 1.04 |
| 23 | TRIPURA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 24 | UTTAR PRADESH | 0.00 | 12981.00 | 12981.00 | 3.17 | 0.00 | 12409.00 | 12409.00 | 2.39 | 0.00 | 13469.00 | 13469.00 | 2.34 |
| 25 | WEST BENGAL | 1000.00 | 24095.00 | 25095.00 | 11.54 | 300.00 | 25915.00 | 26215.00 | 8.86 | 300.00 | 25915.00 | 26215.00 | 8.86 |
| | TOTAL STATES | 47100.00 | 211271.00 | 258371.00 | 7.3 | 16455.00 | 261257.00 | 277712.00 | 6.5 | 25298.00 | 278803.00 | 304101.00 | 5.9 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 237.00 | 1049.00 | 1286.00 | 3.90 | 508.00 | 1175.00 | 1683.00 | 3.66 | 0.00 | 1214.00 | 1214.00 | 2.14 |
| | TOTAL U.T. | 237.00 | 1049.00 | 1286.00 | .6 | 508.00 | 1175.00 | 1683.00 | .7 | 0.00 | 1214.00 | 1214.00 | .4 |
| | GRAND TOTAL | 47337.00 | 212320.00 | 259657.00 | 7.0 | 16963.00 | 262432.00 | 279395.00 | 6.1 | 25298.00 | 280017.00 | 305315.00 | 5.6 |

NICMET

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 57022.00 | 116502.00 | 173524.00 | 54.09 | 4845.00 | 167112.00 | 171957.00 | 63.04 | 20140.00 | 178500.00 | 198640.00 | 61.38 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 12127.00 | 24540.00 | 36667.00 | 42.00 | 16900.00 | 23928.00 | 40828.00 | 40.85 | 19400.00 | 31784.00 | 51184.00 | 42.89 |
| 4 | BIHAR | 4000.00 | 37397.00 | 41397.00 | 36.01 | 39815.00 | 49764.00 | 89579.00 | 41.30 | 103023.00 | 52321.00 | 155344.00 | 43.39 |
| 5 | GOA | 3019.00 | 5823.00 | 8842.00 | 35.41 | 3430.00 | 7244.00 | 10674.00 | 33.18 | 3602.00 | 7200.00 | 10802.00 | 27.55 |
| 6 | GUJARAT | 11055.00 | 82890.00 | 93945.00 | 45.03 | 25589.00 | 103320.00 | 128909.00 | 49.38 | 80015.00 | 112855.00 | 192870.00 | 55.76 |
| 7 | HARYANA | 9147.00 | 19957.00 | 29104.00 | 42.06 | 6100.00 | 23533.00 | 29633.00 | 40.70 | 23952.00 | 25741.00 | 49693.00 | 42.51 |
| 8 | HIMACHAL PRADESH | 3738.00 | 5647.00 | 9385.00 | 53.97 | 5890.00 | 5826.00 | 11716.00 | 52.86 | 9002.00 | 6931.00 | 15933.00 | 56.47 |
| 9 | JAMMU & KASHMIR | 5550.00 | 6410.00 | 11960.00 | 25.52 | 6166.00 | 6842.00 | 13008.00 | 27.14 | 6166.00 | 6842.00 | 13008.00 | 27.14 |
| 10 | KARNATAKA | 3952.00 | 72626.00 | 76578.00 | 43.00 | 4120.00 | 65812.00 | 69932.00 | 25.04 | 1000.00 | 92466.00 | 93466.00 | 32.58 |
| 11 | KERALA | 8641.00 | 39864.00 | 48505.00 | 19.59 | 21900.00 | 47043.00 | 68943.00 | 21.65 | 90200.00 | 10481.00 | 100681.00 | 35.65 |
| 12 | MADHYA PRADESH | 14011.00 | 66811.00 | 80822.00 | 34.67 | 47888.00 | 87225.00 | 135113.00 | 38.82 | 18824.00 | 165041.00 | 183865.00 | 44.27 |
| 13 | MAHARASHTRA | 23842.00 | 92277.00 | 116119.00 | 16.94 | 8420.00 | 99815.00 | 108235.00 | 16.57 | 1270.00 | 104885.00 | 106155.00 | 13.65 |
| 14 | MANIPUR | 2766.00 | 1904.00 | 4670.00 | 92.51 | 2286.00 | 2159.00 | 4445.00 | 64.15 | 2578.00 | 2249.00 | 4827.00 | 64.17 |
| 15 | MEGHALAYA | 140.00 | 3.00 | 143.00 | 3.71 | 1650.00 | 0.00 | 1650.00 | 28.01 | 1700.00 | 3136.00 | 4836.00 | 73.61 |
| 16 | MIZORAM | 2380.00 | 1435.00 | 3815.00 | 88.41 | 3000.00 | 2000.00 | 5000.00 | 84.75 | 4200.00 | 2700.00 | 6900.00 | 100.00 |
| 17 | NAGALAND | 1390.00 | 2547.00 | 3937.00 | 54.35 | 3820.00 | 2788.00 | 6608.00 | 70.70 | 4505.00 | 2737.00 | 7242.00 | 54.28 |
| 18 | ORISSA | 11058.00 | 13903.00 | 24961.00 | 34.22 | 83453.00 | 16480.00 | 99933.00 | 58.18 | 68692.00 | 17262.00 | 85954.00 | 53.51 |
| 19 | PUNJAB | 12787.00 | 20342.00 | 33129.00 | 68.01 | 11900.00 | 41507.00 | 53407.00 | 60.78 | 44632.00 | 48387.00 | 93019.00 | 47.21 |
| 20 | RAJASTHAN | 13445.00 | 21168.00 | 34613.00 | 33.56 | 2350.00 | 34425.00 | 36775.00 | 24.98 | 4350.00 | 34864.00 | 39214.00 | 22.99 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 23277.00 | 149991.00 | 173268.00 | 43.68 | 10929.00 | 148359.00 | 159288.00 | 38.05 | 30144.00 | 150609.00 | 180753.00 | 40.26 |
| 23 | TRIPURA | 143.00 | 3969.00 | 4112.00 | 35.31 | 130.00 | 4520.00 | 4650.00 | 36.03 | 500.00 | 4587.00 | 5087.00 | 38.25 |
| 24 | UTTAR PRADESH | 22233.00 | 87673.00 | 109906.00 | 26.80 | 45700.00 | 92090.00 | 137790.00 | 26.48 | 66509.00 | 102944.00 | 169453.00 | 29.41 |
| 25 | WEST BENGAL | 5791.00 | 61288.00 | 67079.00 | 30.84 | 7183.00 | 62344.00 | 69527.00 | 23.50 | 7183.00 | 62344.00 | 69527.00 | 23.50 |
| | TOTAL STATES | 251514.00 | 934967.00 | 1186481.00 | 33.7 | 363464.00 | 1091786.00 | 1455250.00 | 33.8 | 611587.00 | 1266866.00 | 1878453.00 | 36.3 |
| 26 | A. & N. ISLANDS | 3918.00 | 0.00 | 3918.00 | 100.00 | 3700.00 | 2800.00 | 6500.00 | 100.00 | 4500.00 | 2900.00 | 7400.00 | 100.00 |
| 27 | CHANDIGARH | 1022.00 | 7070.00 | 8092.00 | 20.62 | 675.00 | 8300.00 | 8975.00 | 20.15 | 2230.00 | 8600.00 | 10830.00 | 22.70 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | 2723.00 | 0.00 | 2723.00 | 48.43 | 2000.00 | 0.00 | 2000.00 | 37.52 | 2800.00 | 0.00 | 2800.00 | 42.28 |
| 30 | DELHI | 8371.00 | 21098.00 | 29469.00 | 25.03 | 5910.00 | 33621.00 | 39531.00 | 27.72 | 8340.00 | 37880.00 | 46220.00 | 27.09 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 11635.00 | 2789.00 | 14424.00 | 43.75 | 9860.00 | 5624.00 | 15484.00 | 33.66 | 10450.00 | 6195.00 | 16645.00 | 29.29 |
| | TOTAL U.T. | 27669.00 | 30957.00 | 58626.00 | 29.4 | 22145.00 | 50345.00 | 72490.00 | 29.6 | 28320.00 | 55575.00 | 83895.00 | 29.0 |
| | GRAND TOTAL | 279183.00 | 965924.00 | 1245107.00 | 33.5 | 385609.00 | 1142131.00 | 1527740.00 | 33.6 | 639907.00 | 1322441.00 | 1962348.00 | 35.9 |

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 5914.00 | 110390.00 | 117304.00 | 36.57 | 4500.00 | 65989.00 | 70489.00 | 25.84 | 4500.00 | 74887.00 | 79387.00 | 24.53 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | 500.00 | 14919.00 | 15419.00 | 13.41 | 10285.00 | 7500.00 | 17785.00 | 8.20 | 33580.00 | 7500.00 | 41080.00 | 11.47 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 7 | HARYANA | 2000.00 | 14600.00 | 16600.00 | 23.99 | 1800.00 | 16343.00 | 18143.00 | 24.92 | 15994.00 | 16460.00 | 32454.00 | 27.76 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | 0.00 | 10400.00 | 10400.00 | 22.19 | 0.00 | 11288.00 | 11288.00 | 23.55 | 0.00 | 11288.00 | 11288.00 | 23.55 |
| 10 | KARNATAKA | 4745.00 | 59755.00 | 64500.00 | 36.21 | 1500.00 | 114643.00 | 116143.00 | 41.58 | 2000.00 | 84552.00 | 86552.00 | 30.17 |
| 11 | KERALA | 19000.00 | 22300.00 | 32300.00 | 13.04 | 11350.00 | 37850.00 | 49200.00 | 15.45 | 11500.00 | 49800.00 | 61300.00 | 14.66 |
| 12 | MADHYA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 13 | MAHARASHTRA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 2930.00 | 2930.00 | .38 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 300.00 | 0.00 | 300.00 | 4.57 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 6000.00 | 0.00 | 6000.00 | 8.22 | 1200.00 | 0.00 | 1200.00 | .70 | 8435.00 | 0.00 | 8435.00 | 5.25 |
| 19 | PUNJAB | 0.00 | 4000.00 | 4000.00 | 8.21 | 0.00 | 4211.00 | 4211.00 | 4.79 | 0.00 | 4000.00 | 4000.00 | 2.03 |
| 20 | RAJASTHAN | 2900.00 | 4138.00 | 7038.00 | 6.82 | 4722.00 | 7124.00 | 11846.00 | 8.60 | 5200.00 | 7828.00 | 13028.00 | 7.64 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 5437.00 | 53861.00 | 59298.00 | 14.95 | 5030.00 | 74301.00 | 79331.00 | 18.95 | 3797.00 | 43012.00 | 46809.00 | 10.43 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 5539.00 | 71514.00 | 77053.00 | 18.79 | 6711.00 | 108865.00 | 115576.00 | 22.21 | 3000.00 | 89944.00 | 92944.00 | 16.13 |
| 25 | WEST BENGAL | 0.00 | 1100.00 | 1100.00 | .51 | 0.00 | 1100.00 | 1100.00 | .37 | 0.00 | 1100.00 | 1100.00 | .37 |
| TOTAL STATES | | 44035.00 | 366977.00 | 411012.00 | 11.7 | 47098.00 | 449214.00 | 496312.00 | 11.5 | 88306.00 | 393301.00 | 481607.00 | 9.3 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 0.00 | 416.00 | 416.00 | .35 | 0.00 | 475.00 | 475.00 | .33 | 500.00 | 500.00 | 1000.00 | .59 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 416.00 | 416.00 | .2 | 0.00 | 475.00 | 475.00 | .2 | 500.00 | 500.00 | 1000.00 | .3 |
| GRAND TOTAL | | 44035.00 | 367393.00 | 411428.00 | 11.1 | 47098.00 | 449689.00 | 496787.00 | 10.9 | 88806.00 | 393801.00 | 482607.00 | 8.8 |

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | 6188.00 | 46153.00 | 52341.00 | 21.14 | 3670.00 | 52272.00 | 55942.00 | 17.56 | 6100.00 | 54272.00 | 60372.00 | 14.44 |
| 12 | MADHYA PRADESH | 33086.00 | 26668.00 | 59754.00 | 25.64 | 13164.00 | 54000.00 | 67164.00 | 19.30 | 11714.00 | 75358.00 | 87072.00 | 20.96 |
| 13 | MAHARASHTRA | 190134.00 | 178818.00 | 368952.00 | 53.81 | 127022.00 | 263415.00 | 390437.00 | 59.78 | 182584.00 | 315550.00 | 498134.00 | 64.05 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 1300.00 | 6617.00 | 7917.00 | 16.25 | 400.00 | 8000.00 | 8400.00 | 9.56 | 22943.00 | 12700.00 | 35643.00 | 18.09 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 6418.00 | 66133.00 | 72551.00 | 17.69 | 33612.00 | 48086.00 | 81698.00 | 15.70 | 90000.00 | 53191.00 | 143191.00 | 24.86 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 237126.00 | 324389.00 | 561515.00 | 16.0 | 177868.00 | 425773.00 | 603641.00 | 14.0 | 313341.00 | 511071.00 | 824412.00 | 15.9 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| GRAND TOTAL | | 237126.00 | 324389.00 | 561515.00 | 15.1 | 177868.00 | 425773.00 | 603641.00 | 13.3 | 313341.00 | 511071.00 | 824412.00 | 15.1 |

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|------------|----------------------------------|---------------|-----------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 275.00 | 1635.00 | 1910.00 | .60 | 0.00 | 2020.00 | 2020.00 | .74 | 0.00 | 2182.00 | 2182.00 | .67 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 7850.00 | 14290.00 | 22140.00 | 25.36 | 8500.00 | 17105.00 | 25605.00 | 25.62 | 10150.00 | 22537.00 | 32687.00 | 27.39 |
| 4 | BIHAR | 8352.00 | 34971.00 | 43323.00 | 37.69 | 24720.00 | 41502.00 | 66222.00 | 30.53 | 29925.00 | 43587.00 | 73512.00 | 20.53 |
| 5 | GOA | 3686.00 | 6509.00 | 10186.00 | 40.80 | 6400.00 | 8061.00 | 14461.00 | 44.95 | 10800.00 | 8300.00 | 19100.00 | 48.72 |
| 6 | GUJARAT | 5990.00 | 62586.00 | 68576.00 | 32.87 | 7071.00 | 70765.00 | 77836.00 | 29.81 | 20072.00 | 69111.00 | 89183.00 | 25.78 |
| 7 | HARYANA | 8595.00 | 11421.00 | 20016.00 | 28.93 | 8500.00 | 11423.00 | 19923.00 | 27.36 | 12500.00 | 13029.00 | 25529.00 | 21.84 |
| 8 | HIMACHAL PRADESH | 3619.00 | 0.00 | 3619.00 | 20.81 | 5000.00 | 0.00 | 5000.00 | 22.56 | 6000.00 | 0.00 | 6000.00 | 21.26 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 1034.00 | 10130.00 | 11164.00 | 6.27 | 300.00 | 15616.00 | 15916.00 | 5.70 | 1050.00 | 11559.00 | 12609.00 | 4.39 |
| 11 | KERALA | 20004.00 | 24650.00 | 44654.00 | 18.03 | 18780.00 | 29196.00 | 47976.00 | 15.06 | 25500.00 | 28948.00 | 54448.00 | 13.02 |
| 12 | MADHYA PRADESH | 10198.00 | 53759.00 | 63957.00 | 27.44 | 27250.00 | 66047.00 | 93297.00 | 26.80 | 34512.00 | 67862.00 | 102374.00 | 24.65 |
| 13 | MAHARASHTRA | 31629.00 | 50328.00 | 81957.00 | 11.95 | 1400.00 | 45581.00 | 46981.00 | 7.19 | 1000.00 | 51544.00 | 52544.00 | 6.76 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | 626.00 | 0.00 | 626.00 | 16.24 | 100.00 | 303.00 | 403.00 | 6.84 | 0.00 | 0.00 | 0.00 | .00 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 15939.00 | 15791.00 | 31730.00 | 43.49 | 29298.00 | 27102.00 | 56400.00 | 32.83 | 17901.00 | 34562.00 | 52463.00 | 32.66 |
| 19 | PUNJAB | 0.00 | 0.00 | 0.00 | .00 | 15500.00 | 2221.00 | 17721.00 | 20.17 | 50500.00 | 3176.00 | 53676.00 | 27.24 |
| 20 | RAJASTHAN | 32841.00 | 25106.00 | 57947.00 | 56.18 | 45289.00 | 22089.00 | 67378.00 | 48.90 | 48600.00 | 24596.00 | 73196.00 | 42.92 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 20526.00 | 88417.00 | 108943.00 | 27.46 | 10088.00 | 73757.00 | 83845.00 | 20.03 | 10560.00 | 75073.00 | 85633.00 | 19.07 |
| 23 | TRIPURA | 1124.00 | 5969.00 | 7093.00 | 60.92 | 1200.00 | 6589.00 | 7789.00 | 60.36 | 950.00 | 6687.00 | 7637.00 | 57.43 |
| 24 | UTTAR PRADESH | 52866.00 | 70234.00 | 123100.00 | 30.02 | 57914.00 | 93384.00 | 151298.00 | 29.08 | 36200.00 | 94567.00 | 130767.00 | 22.70 |
| 25 | WEST BENGAL | 7300.00 | 62896.00 | 70196.00 | 32.27 | 11864.00 | 66909.00 | 78773.00 | 26.62 | 11864.00 | 66909.00 | 78773.00 | 26.62 |
| | TOTAL STATES | 232454.00 | 538683.00 | 771137.00 | 21.9 | 279174.00 | 599670.00 | 878844.00 | 20.4 | 328084.00 | 624229.00 | 952313.00 | 18.4 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 3056.00 | 26308.00 | 29364.00 | 74.83 | 3000.00 | 29655.00 | 32655.00 | 73.33 | 4050.00 | 29700.00 | 33750.00 | 70.75 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 59965.00 | 22277.00 | 82242.00 | 69.86 | 51870.00 | 42767.00 | 94637.00 | 66.37 | 66800.00 | 47289.00 | 114089.00 | 66.88 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 17000.00 | 0.00 | 17000.00 | 51.56 | 18000.00 | 10500.00 | 28500.00 | 61.95 | 22100.00 | 16500.00 | 38600.00 | 67.92 |
| | TOTAL U.T. | 80021.00 | 48585.00 | 128606.00 | 64.5 | 72870.00 | 82922.00 | 155792.00 | 63.6 | 92950.00 | 93489.00 | 186439.00 | 64.4 |
| | GRAND TOTAL | 312475.00 | 587268.00 | 899743.00 | 24.2 | 352044.00 | 682592.00 | 1034636.00 | 22.8 | 421034.00 | 717718.00 | 1138752.00 | 20.8 |

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 977.00 | 316.00 | 1293.00 | .40 | 250.00 | 1455.00 | 1705.00 | .63 | 360.00 | 1455.00 | 1815.00 | .56 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 1169.00 | 3150.00 | 4319.00 | 4.95 | 2000.00 | 2840.00 | 4840.00 | 4.84 | 2000.00 | 2840.00 | 4840.00 | 4.06 |
| 4 | BIHAR | 0.00 | 250.00 | 250.00 | .22 | 420.00 | 250.00 | 670.00 | .31 | 420.00 | 250.00 | 670.00 | .19 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 13.00 | 34.00 | 47.00 | .02 | 0.00 | 30.00 | 30.00 | .01 | 0.00 | 50.00 | 50.00 | .01 |
| 7 | HARYANA | 0.00 | 40.00 | 40.00 | .06 | 0.00 | 128.00 | 128.00 | .18 | 0.00 | 284.00 | 284.00 | .24 |
| 8 | HIMACHAL PRADESH | 492.00 | 462.00 | 954.00 | 5.49 | 540.00 | 830.00 | 1370.00 | 6.18 | 540.00 | 830.00 | 1370.00 | 4.86 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 1065.00 | 1065.00 | .60 | 0.00 | 2637.00 | 2637.00 | .94 | 0.00 | 2766.00 | 2766.00 | .96 |
| 11 | KERALA | 0.00 | 16.00 | 16.00 | .01 | 0.00 | 20.00 | 20.00 | .01 | 0.00 | 20.00 | 20.00 | .00 |
| 12 | MADHYA PRADESH | 0.00 | 1293.00 | 1293.00 | .55 | 300.00 | 2870.00 | 3170.00 | .91 | 234.00 | 3170.00 | 3404.00 | .82 |
| 13 | MAHARASHTRA | 0.00 | 1140.00 | 1140.00 | .17 | 760.00 | 1019.00 | 1779.00 | .27 | 0.00 | 988.00 | 988.00 | .13 |
| 14 | MANIPUR | 0.00 | 310.00 | 310.00 | 6.14 | 0.00 | 750.00 | 750.00 | 10.82 | 0.00 | 750.00 | 750.00 | 9.97 |
| 15 | MEGHALAYA | 152.00 | 2548.00 | 2700.00 | 70.04 | 50.00 | 2880.00 | 2930.00 | 49.75 | 70.00 | 20.00 | 90.00 | 1.37 |
| 16 | MIZORAM | 0.00 | 0.00 | 0.00 | .00 | 300.00 | 600.00 | 900.00 | 15.25 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 900.00 | 1447.00 | 2347.00 | 32.40 | 529.00 | 1400.00 | 1929.00 | 20.64 | 850.00 | 1400.00 | 2250.00 | 16.87 |
| 18 | ORISSA | 0.00 | 57.00 | 57.00 | .08 | 0.00 | 80.00 | 80.00 | .05 | 0.00 | 65.00 | 65.00 | .04 |
| 19 | PUNJAB | 0.00 | 120.00 | 120.00 | .25 | 0.00 | 300.00 | 300.00 | .34 | 1800.00 | 300.00 | 2100.00 | 1.07 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 0.00 | 25.00 | 25.00 | .01 | 0.00 | 93.00 | 93.00 | .02 | 0.00 | 88.00 | 88.00 | .02 |
| 23 | TRIPURA | 254.00 | 1.00 | 255.00 | 2.19 | 300.00 | 1.00 | 301.00 | 2.33 | 300.00 | 0.00 | 300.00 | 2.26 |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | 385.00 | 0.00 | 385.00 | .18 | 250.00 | 200.00 | 450.00 | .15 | 250.00 | 200.00 | 450.00 | .15 |
| TOTAL STATES | | 4342.00 | 12274.00 | 16616.00 | .5 | 5699.00 | 18383.00 | 24082.00 | .6 | 6824.00 | 15476.00 | 22300.00 | .4 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 0.00 | 903.00 | 903.00 | 2.30 | 0.00 | 1800.00 | 1800.00 | 4.04 | 0.00 | 2000.00 | 2000.00 | 4.19 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 0.00 | 261.00 | 261.00 | .79 | 0.00 | 340.00 | 340.00 | .74 | 0.00 | 375.00 | 375.00 | .66 |
| TOTAL U.T. | | 0.00 | 1164.00 | 1164.00 | .6 | 0.00 | 2140.00 | 2140.00 | .9 | 0.00 | 2375.00 | 2375.00 | .8 |
| GRAND TOTAL | | 4342.00 | 13438.00 | 17780.00 | .5 | 5699.00 | 20523.00 | 26222.00 | .6 | 6824.00 | 17851.00 | 24675.00 | .5 |

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|---------------|----------|----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 1500.00 | 0.00 | 1500.00 | .46 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | 0.00 | 0.00 | 0.00 | .00 | 17430.00 | 1050.00 | 18480.00 | 8.52 | 61700.00 | 1050.00 | 62750.00 | 17.53 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 320.00 | 320.00 | .15 | 50.00 | 330.00 | 380.00 | .15 | 110.00 | 400.00 | 510.00 | .15 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 273.00 | 0.00 | 273.00 | .15 | 650.00 | 0.00 | 650.00 | .23 | 450.00 | 0.00 | 450.00 | .16 |
| 11 | KERALA | 2807.00 | 790.00 | 3597.00 | 1.45 | 3000.00 | 1276.00 | 4276.00 | 1.34 | 2500.00 | 1260.00 | 3760.00 | .90 |
| 12 | MADHYA PRADESH | 774.00 | 1889.00 | 2663.00 | 1.14 | 249.00 | 3010.00 | 3259.00 | .94 | 577.00 | 3350.00 | 3927.00 | .95 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 30.00 | 4.00 | 34.00 | .58 | 30.00 | 4.00 | 34.00 | .52 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 0.00 | 139.00 | 139.00 | .13 | 0.00 | 154.00 | 154.00 | .11 | 0.00 | 169.00 | 169.00 | .10 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 97.00 | 0.00 | 97.00 | .02 | 195.00 | 0.00 | 195.00 | .05 | 177.00 | 0.00 | 177.00 | .04 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | 20500.00 | 1093.00 | 21593.00 | 9.93 | 20500.00 | 1093.00 | 21593.00 | 7.30 | 20500.00 | 1093.00 | 21593.00 | 7.30 |
| | TOTAL STATES | 24451.00 | 4231.00 | 28682.00 | .8 | 42104.00 | 6917.00 | 49021.00 | 1.1 | 87544.00 | 7326.00 | 94870.00 | 1.8 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| | GRAND TOTAL | 24451.00 | 4231.00 | 28682.00 | .8 | 42104.00 | 6917.00 | 49021.00 | 1.1 | 87544.00 | 7326.00 | 94870.00 | 1.7 |

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON TEC. EDN. |
| 1 | ANDHRA PRADESH | 1200.00 | 19115.00 | 20315.00 | 6.33 | 100.00 | 19164.00 | 19264.00 | 7.06 | 1000.00 | 19577.00 | 20577.00 | 6.36 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 14049.00 | 0.00 | 14049.00 | 16.09 | 14100.00 | 0.00 | 14100.00 | 14.11 | 14100.00 | 0.00 | 14100.00 | 11.82 |
| 4 | BIHAR | 6572.00 | 1050.00 | 7622.00 | 6.63 | 0.00 | 9245.00 | 9245.00 | 4.26 | 0.00 | 9245.00 | 9245.00 | 2.58 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 0.00 | 0.00 | .00 | 125.00 | 0.00 | 125.00 | .05 | 490.00 | 0.00 | 490.00 | .14 |
| 7 | HARYANA | 0.00 | 470.00 | 470.00 | .68 | 0.00 | 805.00 | 805.00 | 1.11 | 0.00 | 765.00 | 765.00 | .65 |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | 0.00 | 250.00 | 250.00 | .53 | 0.00 | 250.00 | 250.00 | .52 | 0.00 | 250.00 | 250.00 | .52 |
| 10 | KARNATAKA | 927.00 | 1302.00 | 2229.00 | 1.25 | 53880.00 | 1066.00 | 54946.00 | 19.67 | 66250.00 | 1359.00 | 67609.00 | 23.56 |
| 11 | KERALA | 13702.00 | 5407.00 | 19109.00 | 7.72 | 24450.00 | 6591.00 | 31041.00 | 9.75 | 22700.00 | 7208.00 | 29908.00 | 7.15 |
| 12 | MADHYA PRADESH | 397.00 | 3154.00 | 3551.00 | 1.52 | 10337.00 | 5465.00 | 15802.00 | 4.54 | 60.00 | 7208.00 | 7268.00 | 1.75 |
| 13 | MAHARASHTRA | 1632.00 | 10630.00 | 12262.00 | 1.79 | 0.00 | 8586.00 | 8586.00 | 1.31 | 0.00 | 0.00 | 0.00 | .00 |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 800.00 | 0.00 | 800.00 | 11.55 | 832.00 | 0.00 | 832.00 | 11.06 |
| 15 | MEGHALAYA | 0.00 | 27.00 | 27.00 | .70 | 500.00 | 10.00 | 510.00 | 8.66 | 600.00 | 313.00 | 913.00 | 13.90 |
| 16 | MIZORAM | 500.00 | 0.00 | 500.00 | 11.59 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 960.00 | 0.00 | 960.00 | 13.25 | 810.00 | 0.00 | 810.00 | 8.67 | 3849.00 | 0.00 | 3849.00 | 28.85 |
| 18 | ORISSA | 4779.00 | 35.00 | 4814.00 | 6.60 | 1500.00 | 5.00 | 1505.00 | .88 | 972.00 | 0.00 | 972.00 | .61 |
| 19 | PUNJAB | 0.00 | 943.00 | 943.00 | 1.94 | 0.00 | 1030.00 | 1030.00 | 1.17 | 1200.00 | 995.00 | 2195.00 | 1.11 |
| 20 | RAJASTHAN | 0.00 | 0.00 | 0.00 | .00 | 19899.00 | 0.00 | 19899.00 | 14.44 | 40595.00 | 0.00 | 40595.00 | 23.80 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 0.00 | 40257.00 | 40257.00 | 10.15 | 0.00 | 56690.00 | 56690.00 | 13.54 | 0.00 | 97147.00 | 97147.00 | 21.64 |
| 23 | TRIPURA | 109.00 | 40.00 | 149.00 | 1.28 | 130.00 | 16.00 | 146.00 | 1.13 | 200.00 | 16.00 | 216.00 | 1.62 |
| 24 | UTTAR PRADESH | 86.00 | 5493.00 | 5579.00 | 1.36 | 0.00 | 5549.00 | 5549.00 | 1.07 | 0.00 | 5646.00 | 5646.00 | .98 |
| 25 | WEST BENGAL | 6000.00 | 24054.00 | 30054.00 | 13.82 | 7100.00 | 89080.00 | 96180.00 | 32.51 | 7100.00 | 89080.00 | 96180.00 | 32.51 |
| | TOTAL STATES | 50913.00 | 112227.00 | 163140.00 | 4.6 | 133731.00 | 203552.00 | 337283.00 | 7.8 | 159948.00 | 238809.00 | 398757.00 | 7.7 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| | GRAND TOTAL | 50913.00 | 112227.00 | 163140.00 | 4.4 | 133731.00 | 203552.00 | 337283.00 | 7.4 | 159948.00 | 238809.00 | 398757.00 | 7.3 |

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 118.00 | 2280.00 | 2398.00 | .02 | 1200.00 | 2419.00 | 3619.00 | .03 | 1600.00 | 2645.00 | 4245.00 | .03 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 1286.00 | 4909.00 | 6195.00 | .17 | 1200.00 | 7538.00 | 8738.00 | .20 | 1560.00 | 9675.00 | 11235.00 | .24 |
| 4 | BIHAR | 0.00 | 0.00 | 0.00 | .00 | 350.00 | 8626.00 | 8976.00 | .07 | 3325.00 | 8987.00 | 12312.00 | .10 |
| 5 | GOA | 2951.00 | 3484.00 | 6435.00 | 1.16 | 2950.00 | 3888.00 | 6838.00 | 1.03 | 3345.00 | 3895.00 | 7240.00 | 1.07 |
| 6 | GUJARAT | 350.00 | 7752.00 | 8102.00 | .11 | 300.00 | 6000.00 | 6300.00 | .07 | 300.00 | 5500.00 | 5800.00 | .06 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 0.00 | 1111.00 | 1111.00 | .06 | 0.00 | 727.00 | 727.00 | .04 | 0.00 | 837.00 | 837.00 | .04 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 621.00 | 621.00 | .01 | 0.00 | 848.00 | 848.00 | .01 | 0.00 | 866.00 | 866.00 | .01 |
| 11 | KERALA | 730.00 | 1816.00 | 2546.00 | .04 | 1300.00 | 3091.00 | 4391.00 | .06 | 2900.00 | 2074.00 | 4974.00 | .06 |
| 12 | MADHYA PRADESH | 0.00 | 2687.00 | 2687.00 | .04 | 0.00 | 2460.00 | 2460.00 | .03 | 500.00 | 3325.00 | 3825.00 | .04 |
| 13 | MAHARASHTRA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 50.00 | 32.00 | 82.00 | .01 | 50.00 | 35.00 | 85.00 | .01 |
| 16 | MIZORAM | 203.00 | 1196.00 | 1399.00 | .42 | 395.00 | 1000.00 | 1395.00 | .34 | 490.00 | 1000.00 | 1490.00 | .36 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 981.00 | 4735.00 | 5716.00 | 1.22 | 1201.00 | 5031.00 | 6232.00 | 1.07 |
| 18 | ORISSA | 26214.00 | 420.00 | 26634.00 | .65 | 37047.00 | 428.00 | 37475.00 | .72 | 37150.00 | 767.00 | 37917.00 | .70 |
| 19 | PUNJAB | 0.00 | 2608.00 | 2608.00 | .05 | 0.00 | 3154.00 | 3154.00 | .06 | 0.00 | 3252.00 | 3252.00 | .06 |
| 20 | RAJASTHAN | 4323.00 | 4094.00 | 8417.00 | .13 | 3932.00 | 4398.00 | 8330.00 | .10 | 4544.00 | 4794.00 | 9338.00 | .11 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 366.00 | 1939.00 | 2305.00 | .02 | 13.00 | 2789.00 | 2802.00 | .03 | 13.00 | 2916.00 | 2929.00 | .02 |
| 23 | TRIPURA | 794.00 | 3861.00 | 4655.00 | .51 | 6940.00 | 5483.00 | 12423.00 | 1.14 | 4081.00 | 5662.00 | 9743.00 | .88 |
| 24 | UTTAR PRADESH | 56.00 | 90.00 | 146.00 | .00 | 195.00 | 69.00 | 264.00 | .00 | 309.00 | 69.00 | 378.00 | .00 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL STATES | 37391.00 | 38868.00 | 76259.00 | .1 | 56853.00 | 57685.00 | 114538.00 | .1 | 61368.00 | 61330.00 | 122698.00 | .1 |
| 26 | A. & N. ISLANDS | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 27 | CHANDIGARH | 8054.00 | 1558.00 | 9612.00 | 2.79 | 3100.00 | 2350.00 | 5450.00 | 1.26 | 5685.00 | 2550.00 | 8235.00 | 1.79 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 29 | DAMAN & DIU | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 30 | DELHI | 3395.00 | 25661.00 | 29056.00 | 1.17 | 4780.00 | 27797.00 | 32577.00 | 1.10 | 6300.00 | 28925.00 | 35225.00 | 1.12 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 244.00 | 684.00 | 928.00 | .32 | 427.00 | 998.00 | 1425.00 | .41 | 160.00 | 1203.00 | 1363.00 | .36 |
| | TOTAL U.T. | 11693.00 | 27903.00 | 39596.00 | 1.2 | 8307.00 | 31145.00 | 39452.00 | 1.0 | 12145.00 | 32678.00 | 44823.00 | 1.0 |
| | GRAND TOTAL | 49084.00 | 66771.00 | 115855.00 | .1 | 65160.00 | 88830.00 | 153990.00 | .1 | 73513.00 | 94008.00 | 167521.00 | .1 |

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STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|---------------|----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDU. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDU. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON PHY. EDU. |
| 1 | ANDHRA PRADESH | 118.00 | 2280.00 | 2398.00 | 100.00 | 1200.00 | 2419.00 | 3619.00 | 100.00 | 1600.00 | 2645.00 | 4245.00 | 100.00 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 1286.00 | 4909.00 | 6195.00 | 100.00 | 1200.00 | 7538.00 | 8738.00 | 100.00 | 1560.00 | 9675.00 | 11235.00 | 100.00 |
| 4 | BIHAR | 0.00 | 0.00 | 0.00 | .00 | 350.00 | 8626.00 | 8976.00 | 100.00 | 3325.00 | 8987.00 | 12312.00 | 100.00 |
| 5 | GOA | 2951.00 | 3484.00 | 6435.00 | 100.00 | 2950.00 | 3888.00 | 6838.00 | 100.00 | 3345.00 | 3895.00 | 7240.00 | 100.00 |
| 6 | GUJARAT | 350.00 | 7752.00 | 8102.00 | 100.00 | 300.00 | 6000.00 | 6300.00 | 100.00 | 300.00 | 5500.00 | 5800.00 | 100.00 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 0.00 | 1111.00 | 1111.00 | 100.00 | 0.00 | 727.00 | 727.00 | 100.00 | 0.00 | 837.00 | 837.00 | 100.00 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 621.00 | 621.00 | 100.00 | 0.00 | 848.00 | 848.00 | 100.00 | 0.00 | 866.00 | 866.00 | 100.00 |
| 11 | KERALA | 730.00 | 1816.00 | 2546.00 | 100.00 | 1300.00 | 3091.00 | 4391.00 | 100.00 | 2900.00 | 2074.00 | 4974.00 | 100.00 |
| 12 | MADHYA PRADESH | 0.00 | 2687.00 | 2687.00 | 100.00 | 0.00 | 2460.00 | 2460.00 | 100.00 | 500.00 | 3325.00 | 3825.00 | 100.00 |
| 13 | MAHARASHTRA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 50.00 | 32.00 | 82.00 | 100.00 | 50.00 | 35.00 | 85.00 | 100.00 |
| 16 | MIZORAM | 203.00 | 1196.00 | 1399.00 | 100.00 | 395.00 | 1000.00 | 1395.00 | 100.00 | 490.00 | 1000.00 | 1490.00 | 100.00 |
| 17 | NAGALAND | 0.00 | 0.00 | 0.00 | .00 | 981.00 | 4735.00 | 5716.00 | 100.00 | 1201.00 | 5031.00 | 6232.00 | 100.00 |
| 18 | ORISSA | 26214.00 | 420.00 | 26634.00 | 100.00 | 37047.00 | 428.00 | 37475.00 | 100.00 | 37150.00 | 767.00 | 37917.00 | 100.00 |
| 19 | PUNJAB | 0.00 | 2608.00 | 2608.00 | 100.00 | 0.00 | 3154.00 | 3154.00 | 100.00 | 0.00 | 3252.00 | 3252.00 | 100.00 |
| 20 | RAJASTHAN | 4323.00 | 4094.00 | 8417.00 | 100.00 | 3932.00 | 4398.00 | 8330.00 | 100.00 | 4544.00 | 4794.00 | 9338.00 | 100.00 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 366.00 | 1939.00 | 2305.00 | 100.00 | 13.00 | 2789.00 | 2802.00 | 100.00 | 13.00 | 2916.00 | 2929.00 | 100.00 |
| 23 | TRIPURA | 794.00 | 3861.00 | 4655.00 | 100.00 | 6940.00 | 5483.00 | 12423.00 | 100.00 | 4081.00 | 5662.00 | 9743.00 | 100.00 |
| 24 | UTTAR PRADESH | 56.00 | 90.00 | 146.00 | 100.00 | 195.00 | 69.00 | 264.00 | 100.00 | 309.00 | 69.00 | 378.00 | 100.00 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL STATES | 37391.00 | 38868.00 | 76259.00 | 100.0 | 56853.00 | 57685.00 | 114538.00 | 100.0 | 61368.00 | 61330.00 | 122698.00 | 100.0 |
| 26 | A. & N. ISLANDS | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 27 | CHANDIGARH | 8054.00 | 1558.00 | 9612.00 | 100.00 | 3100.00 | 2350.00 | 5450.00 | 100.00 | 5685.00 | 2550.00 | 8235.00 | 100.00 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 29 | DAMAN & DIU | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 30 | DELHI | 3395.00 | 25661.00 | 29056.00 | 100.00 | 4780.00 | 27797.00 | 32577.00 | 100.00 | 6300.00 | 28925.00 | 35225.00 | 100.00 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 244.00 | 684.00 | 928.00 | 100.00 | 427.00 | 998.00 | 1425.00 | 100.00 | 160.00 | 1203.00 | 1363.00 | 100.00 |
| | TOTAL U.T. | 11693.00 | 27903.00 | 39596.00 | 100.0 | 8307.00 | 31145.00 | 39452.00 | 100.0 | 12145.00 | 32678.00 | 44823.00 | 100.0 |
| | GRAND TOTAL | 49084.00 | 66771.00 | 115855.00 | 100.0 | 65160.00 | 88830.00 | 153990.00 | 100.0 | 73513.00 | 94008.00 | 167521.00 | 100.0 |

..NICMET..

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL ITEMS

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|---------------|------------|------------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 6510.00 | 54170.00 | 60680.00 | .61 | 6815.00 | 59477.00 | 66292.00 | .60 | 10723.00 | 874590.00 | 885313.00 | 7.25 |
| 2 | ARUNACHAL PRADESH | 13676.00 | 5049.00 | 18725.00 | 5.67 | 1000.00 | 5267.00 | 6267.00 | 1.83 | 5350.00 | 5761.00 | 11111.00 | 2.89 |
| 3 | ASSAM | 4441.00 | 6813.00 | 11254.00 | .30 | 5100.00 | 3769.00 | 8869.00 | .20 | 6000.00 | 4662.00 | 10662.00 | .22 |
| 4 | BIHAR | 2378.00 | 45253.00 | 47631.00 | .44 | 0.00 | 54030.00 | 54030.00 | .45 | 6490.00 | 55720.00 | 62210.00 | .49 |
| 5 | GOA | 735.00 | 4620.00 | 5355.00 | .96 | 1000.00 | 6194.00 | 7194.00 | 1.08 | 1000.00 | 6450.00 | 7450.00 | 1.10 |
| 6 | GUJARAT | 2673.00 | 103146.00 | 105813.00 | 1.39 | 4890.00 | 175262.00 | 180152.00 | 2.05 | 20580.00 | 135619.00 | 156199.00 | 1.71 |
| 7 | HARYANA | 2906.00 | 20796.00 | 23702.00 | .81 | 2283.00 | 22368.00 | 24651.00 | .79 | 4990.00 | 28798.00 | 33788.00 | .98 |
| 8 | HIMACHAL PRADESH | 6037.00 | 33332.00 | 39369.00 | 2.30 | 5888.00 | 31726.00 | 37614.00 | 1.98 | 6913.00 | 36336.00 | 43249.00 | 1.93 |
| 9 | JAMMU & KASHMIR | 0.00 | 35985.00 | 35985.00 | 2.52 | 0.00 | 3516.00 | 3516.00 | .25 | 0.00 | 3516.00 | 3516.00 | .25 |
| 10 | KARNATAKA | 11312.00 | 17111.00 | 28423.00 | .41 | 43413.00 | 14032.00 | 57445.00 | .70 | 19017.00 | 12122.00 | 31139.00 | .32 |
| 11 | KERALA | 45994.00 | 12504.00 | 58498.00 | .94 | 95306.00 | 13763.00 | 109069.00 | 1.44 | 104750.00 | 12739.00 | 117489.00 | 1.50 |
| 12 | MADHYA PRADESH | 17457.00 | 17243.00 | 34700.00 | .49 | 10957.00 | 19335.00 | 30292.00 | .36 | 7679.00 | 22400.00 | 30079.00 | .31 |
| 13 | MAHARASHTRA | 146129.00 | 187926.00 | 334055.00 | 2.18 | 26243.00 | 262838.00 | 289081.00 | 1.96 | 29119.00 | 269293.00 | 298412.00 | 1.79 |
| 14 | MANIPUR | 106.00 | 6578.00 | 6684.00 | 1.20 | 5089.00 | 12111.00 | 17200.00 | 2.55 | 2157.00 | 12668.00 | 14825.00 | 2.22 |
| 15 | MEGHALAYA | 4793.00 | 7592.00 | 12385.00 | 2.41 | 4250.00 | 8658.00 | 12908.00 | 2.24 | 5750.00 | 8931.00 | 14681.00 | 2.16 |
| 16 | MIZORAM | 861.00 | 5589.00 | 6450.00 | 1.93 | 900.00 | 6630.00 | 7530.00 | 1.85 | 830.00 | 6950.00 | 7780.00 | 1.86 |
| 17 | NAGALAND | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... | .... |
| 18 | ORISSA | 14536.00 | 3975.00 | 18511.00 | .45 | 58891.00 | 5403.00 | 64294.00 | 1.23 | 60665.00 | 5197.00 | 65862.00 | 1.21 |
| 19 | PUNJAB | 510.00 | 30589.00 | 31099.00 | .61 | 520.00 | 36901.00 | 37421.00 | .68 | 5763.00 | 36638.00 | 42401.00 | .73 |
| 20 | RAJASTHAN | 31088.00 | 27773.00 | 58861.00 | .90 | 61947.00 | 32843.00 | 94790.00 | 1.15 | 283356.00 | 36929.00 | 320285.00 | 3.65 |
| 21 | SIKKIM | 2250.00 | 1000.00 | 3250.00 | 1.49 | 2450.00 | 1000.00 | 3450.00 | 1.45 | 2490.00 | 1000.00 | 3490.00 | 1.29 |
| 22 | TAMIL NADU | 3360.00 | 29207.00 | 32567.00 | .31 | 31343.00 | 305092.00 | 336435.00 | 3.09 | 1.00 | 1459353.00 | 1459354.00 | 11.62 |
| 23 | TRIPURA | 713.00 | 4745.00 | 5458.00 | .60 | 680.00 | 6166.00 | 6846.00 | .63 | 1250.00 | 6613.00 | 7863.00 | .71 |
| 24 | UTTAR PRADESH | 19482.00 | 31845.00 | 51327.00 | .28 | 44485.00 | 29204.00 | 73689.00 | .35 | 48676.00 | 30748.00 | 79424.00 | .43 |
| 25 | WEST BENGAL | 51600.00 | 297940.00 | 349540.00 | 3.59 | 38612.00 | 5073338.00 | 5111950.00 | 32.24 | 38612.00 | 5073338.00 | 5111950.00 | 32.24 |
| | TOTAL STATES | 389547.00 | 990775.00 | 1380522.00 | 1.0 | 452062.00 | 6188923.00 | 6640985.00 | 4.4 | 672161.00 | 8146371.00 | 8818532.00 | 5.5 |
| 26 | A. & N. ISLANDS | 1191.00 | 4133.00 | 5324.00 | 3.50 | 2415.00 | 4850.00 | 7265.00 | 4.18 | 1500.00 | 5220.00 | 6720.00 | 3.64 |
| 27 | CHANDIGARH | 322.00 | 2530.00 | 2852.00 | .83 | 0.00 | 4720.00 | 4720.00 | 1.09 | 0.00 | 4820.00 | 4820.00 | 1.05 |
| 28 | DADRA & NAGAR HAVELI | 260.00 | 1147.00 | 1407.00 | 5.37 | 120.00 | 1340.00 | 1460.00 | 4.89 | 1373.00 | 1600.00 | 2973.00 | 7.02 |
| 29 | DAMAN & DIU | 1954.00 | 8.00 | 1962.00 | 5.20 | 1230.00 | 15.00 | 1245.00 | 3.21 | 917.00 | 20.00 | 937.00 | 1.90 |
| 30 | DELHI | 5956.00 | 51200.00 | 57156.00 | 2.30 | 8843.00 | 53365.00 | 62208.00 | 2.11 | 9900.00 | 56810.00 | 66710.00 | 2.12 |
| 31 | LAKSHADWEEP | 1221.00 | 578.00 | 1799.00 | 4.56 | 950.00 | 700.00 | 1650.00 | 4.64 | 2200.00 | 735.00 | 2935.00 | 6.69 |
| 32 | PONDICHERRY | 4609.00 | 4301.00 | 8910.00 | 3.10 | 2201.00 | 7253.00 | 9454.00 | 2.74 | 2682.00 | 7628.00 | 10310.00 | 2.73 |
| | TOTAL U.T. | 15513.00 | 63897.00 | 79410.00 | 2.4 | 15759.00 | 72243.00 | 88002.00 | 2.2 | 18572.00 | 76833.00 | 95405.00 | 2.2 |
| | GRAND TOTAL | 405060.00 | 1054672.00 | 1459732.00 | 1.1 | 467821.00 | 6261166.00 | 6728987.00 | 4.3 | 690733.00 | 8223204.00 | 8913937.00 | 5.4 |

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL ITEMS

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|--------------------------------|---------------|-----------|-----------|--------------------------------|---------------|-----------|-----------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL |
| 1 | ANDHRA PRADESH | 1942.00 | 45033.00 | 46975.00 | 77.41 | 2354.00 | 46593.00 | 48947.00 | 73.84 | 6231.00 | 49630.00 | 55861.00 | 6.31 |
| 2 | ARUNACHAL PRADESH | 1002.00 | 5049.00 | 6051.00 | 32.32 | 242.00 | 5241.00 | 5483.00 | 87.49 | 350.00 | 5734.00 | 6084.00 | 54.76 |
| 3 | ASSAM | 3960.00 | 5571.00 | 9531.00 | 84.69 | 3980.00 | 2523.00 | 6503.00 | 73.32 | 3720.00 | 3151.00 | 6871.00 | 64.44 |
| 4 | BIHAR | 60.00 | 11209.00 | 11269.00 | 23.66 | 0.00 | 13842.00 | 13842.00 | 25.62 | 1000.00 | 14433.00 | 15433.00 | 24.81 |
| 5 | GOA | 735.00 | 4590.00 | 5325.00 | 99.44 | 1000.00 | 6161.00 | 7161.00 | 99.54 | 1000.00 | 6414.00 | 7414.00 | 99.52 |
| 6 | GUJARAT | 2397.00 | 44818.00 | 47215.00 | 44.62 | 4530.00 | 53486.00 | 58016.00 | 32.20 | 20220.00 | 54752.00 | 74972.00 | 48.00 |
| 7 | HARYANA | 1538.00 | 17786.00 | 19324.00 | 81.53 | 315.00 | 18545.00 | 18860.00 | 76.51 | 2038.00 | 25476.00 | 27514.00 | 81.43 |
| 8 | HIMACHAL PRADESH | 1166.00 | 9441.00 | 10607.00 | 26.94 | 1332.00 | 9577.00 | 10909.00 | 29.00 | 1685.00 | 11048.00 | 12733.00 | 29.44 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 1329.00 | 1329.00 | 4.68 | 0.00 | 1573.00 | 1573.00 | 2.74 | 0.00 | 1785.00 | 1785.00 | 5.73 |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | 103.00 | 12267.00 | 12370.00 | 35.65 | 5107.00 | 13675.00 | 18782.00 | 62.00 | 1829.00 | 16070.00 | 17899.00 | 59.51 |
| 13 | MAHARASHTRA | 2984.00 | 43013.00 | 45997.00 | 13.77 | 0.00 | 46594.00 | 46594.00 | 16.12 | 0.00 | 57033.00 | 57033.00 | 19.11 |
| 14 | MANIPUR | 70.00 | 5202.00 | 5272.00 | 78.87 | 470.00 | 6785.00 | 7255.00 | 42.18 | 1461.00 | 7052.00 | 8513.00 | 57.42 |
| 15 | MEGHALAYA | 1545.00 | 5413.00 | 6958.00 | 56.18 | 2050.00 | 5335.00 | 7385.00 | 57.21 | 2650.00 | 5550.00 | 8200.00 | 55.85 |
| 16 | MIZORAM | 614.00 | 2691.00 | 3305.00 | 51.24 | 600.00 | 3620.00 | 4220.00 | 56.04 | 500.00 | 3940.00 | 4440.00 | 57.07 |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 507.00 | 28976.00 | 29483.00 | 94.80 | 460.00 | 33802.00 | 34262.00 | 91.56 | 5663.00 | 36027.00 | 41690.00 | 98.32 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 1617.00 | 1667.00 | 24.35 | 50.00 | 1860.00 | 1910.00 | 24.29 |
| 24 | UTTAR PRADESH | 6.00 | 2385.00 | 2391.00 | 4.66 | 0.00 | 825.00 | 825.00 | 1.12 | 0.00 | 930.00 | 930.00 | 1.17 |
| 25 | WEST BENGAL | 4960.00 | 17095.00 | 22055.00 | 6.31 | 5372.00 | 20210.00 | 25582.00 | 5.50 | 5372.00 | 20210.00 | 25582.00 | 5.50 |
| | TOTAL STATES | 23589.00 | 261868.00 | 285457.00 | 20.7 | 27862.00 | 290004.00 | 317866.00 | 4.8 | 53769.00 | 321095.00 | 374864.00 | 4.3 |
| 26 | A. & N. ISLANDS | 982.00 | 3998.00 | 4980.00 | 93.54 | 359.00 | 4600.00 | 4959.00 | 68.26 | 250.00 | 4970.00 | 5220.00 | 77.68 |
| 27 | CHANDIGARH | 322.00 | 2334.00 | 2656.00 | 93.13 | 0.00 | 4100.00 | 4100.00 | 86.86 | 0.00 | 4200.00 | 4200.00 | 87.14 |
| 28 | DADRA & NAGAR HAVELI | 60.00 | 828.00 | 888.00 | 63.11 | 20.00 | 840.00 | 860.00 | 58.90 | 1023.00 | 1100.00 | 2123.00 | 71.41 |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 0.00 | 11361.00 | 11361.00 | 19.88 | 0.00 | 11558.00 | 11558.00 | 18.58 | 0.00 | 11985.00 | 11985.00 | 17.97 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 1663.00 | 3921.00 | 5584.00 | 62.67 | 305.00 | 5924.00 | 6229.00 | 65.89 | 372.00 | 6167.00 | 6539.00 | 63.42 |
| | TOTAL U.T. | 3027.00 | 22442.00 | 25469.00 | 32.1 | 684.00 | 27022.00 | 27706.00 | 31.5 | 1645.00 | 28422.00 | 30067.00 | 31.5 |
| | GRAND TOTAL | 26616.00 | 284310.00 | 310926.00 | 21.3 | 28546.00 | 317026.00 | 345572.00 | 5.1 | 55414.00 | 349517.00 | 404931.00 | 4.5 |

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL ITEMS

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|----------|--------------------------------|---------------|----------|-----------|--------------------------------|---------------|----------|-----------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL |
| 1 | ANDHRA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | 0.00 | 1200.00 | 1200.00 | 2.52 | 0.00 | 1200.00 | 1200.00 | 2.22 | 0.00 | 1200.00 | 1200.00 | 1.93 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 23586.00 | 23586.00 | 22.29 | 0.00 | 28700.00 | 28700.00 | 15.93 | 0.00 | 26200.00 | 26200.00 | 16.77 |
| 7 | HARYANA | 110.00 | 2957.00 | 3067.00 | 12.94 | 0.00 | 3794.00 | 3794.00 | 15.39 | 0.00 | 3293.00 | 3293.00 | 9.75 |
| 8 | HIMACHAL PRADESH | 1505.00 | 1751.00 | 3256.00 | 8.27 | 702.00 | 1460.00 | 2162.00 | 5.75 | 702.00 | 1460.00 | 2162.00 | 5.00 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 1941.00 | 1941.00 | 6.83 | 0.00 | 351.00 | 351.00 | .61 | 0.00 | 452.00 | 452.00 | 1.45 |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | 0.00 | 2676.00 | 2676.00 | 7.71 | 0.00 | 3900.00 | 3900.00 | 12.87 | 0.00 | 4165.00 | 4165.00 | 13.85 |
| 13 | MAHARASHTRA | 7043.00 | 11924.00 | 18967.00 | 5.68 | 3000.00 | 32577.00 | 35577.00 | 12.31 | 0.00 | 32577.00 | 32577.00 | 10.92 |
| 14 | MANIPUR | 0.00 | 100.00 | 100.00 | 1.50 | 0.00 | 100.00 | 100.00 | .58 | 0.00 | 100.00 | 100.00 | .67 |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 0.00 | 7.00 | 7.00 | .02 | 0.00 | 18.00 | 18.00 | .05 | 0.00 | 18.00 | 18.00 | .04 |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | 2250.00 | 1000.00 | 3250.00 | 100.00 | 2450.00 | 1000.00 | 3450.00 | 100.00 | 2490.00 | 1000.00 | 3490.00 | 100.00 |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | 409.00 | 3876.00 | 4285.00 | 78.51 | 470.00 | 3700.00 | 4170.00 | 60.91 | 600.00 | 3900.00 | 4500.00 | 57.23 |
| 24 | UTTAR PRADESH | 0.00 | 578.00 | 578.00 | 1.13 | 0.00 | 24.00 | 24.00 | .03 | 0.00 | 0.00 | 0.00 | .00 |
| 25 | WEST BENGAL | 2440.00 | 5385.00 | 7825.00 | 2.24 | 2440.00 | 5470.00 | 7910.00 | .15 | 2440.00 | 5470.00 | 7910.00 | .15 |
| | TOTAL STATES | 13757.00 | 56981.00 | 70738.00 | 5.1 | 9062.00 | 82294.00 | 91356.00 | 1.4 | 6232.00 | 79835.00 | 86067.00 | 1.0 |
| 26 | A. & N. ISLANDS | 69.00 | 15.00 | 84.00 | 1.58 | 0.00 | 120.00 | 120.00 | 1.65 | 0.00 | 120.00 | 120.00 | 1.79 |
| 27 | CHANDIGARH | 0.00 | 18.00 | 18.00 | .63 | 0.00 | 450.00 | 450.00 | 9.53 | 0.00 | 450.00 | 450.00 | 9.34 |
| 28 | DADRA & NAGAR HAVELI | 0.00 | 218.00 | 218.00 | 15.49 | 0.00 | 350.00 | 350.00 | 23.97 | 10.00 | 300.00 | 310.00 | 10.43 |
| 29 | DAMAN & DIU | 35.00 | 8.00 | 43.00 | 2.19 | 35.00 | 15.00 | 50.00 | 4.02 | 27.00 | 20.00 | 47.00 | 5.02 |
| 30 | DELHI | 1368.00 | 15148.00 | 16516.00 | 28.90 | 1825.00 | 12250.00 | 14075.00 | 22.63 | 1725.00 | 16450.00 | 18175.00 | 27.24 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 67.00 | 113.00 | 180.00 | 2.02 | 44.00 | 201.00 | 245.00 | 2.59 | 32.00 | 219.00 | 251.00 | 2.43 |
| | TOTAL U.T. | 1539.00 | 15520.00 | 17059.00 | 21.5 | 1904.00 | 13386.00 | 15290.00 | 17.4 | 1794.00 | 17559.00 | 19353.00 | 20.3 |
| | GRAND TOTAL | 15296.00 | 72501.00 | 87797.00 | 6.0 | 10966.00 | 95680.00 | 106646.00 | 1.6 | 8026.00 | 97394.00 | 105420.00 | 1.2 |

..NICMET.

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL ITEMS

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|----------|--------------------------------|---------------|----------|----------|--------------------------------|---------------|----------|----------|------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON |
| 1 | ANDHRA PRADESH | 0.00 | 100.00 | 100.00 | .16 | 0.00 | 100.00 | 100.00 | .15 | 0.00 | 100.00 | 100.00 | .01 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 0.00 | 0.00 | 0.00 | .00 | 20.00 | 0.00 | 20.00 | .23 | 110.00 | 0.00 | 110.00 | 1.03 |
| 4 | BIHAR | 2268.00 | 16713.00 | 18981.00 | 39.85 | 0.00 | 19490.00 | 19490.00 | 36.07 | 5490.00 | 20061.00 | 25551.00 | 41.07 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 149.00 | 94.00 | 243.00 | .62 | 133.00 | 83.00 | 216.00 | .57 | 155.00 | 98.00 | 253.00 | .58 |
| 9 | JAMMU & KASHMIR | 0.00 | 877.00 | 877.00 | 2.44 | 0.00 | 890.00 | 890.00 | 25.31 | 0.00 | 890.00 | 890.00 | 25.31 |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | 344.00 | 3181.00 | 3525.00 | 6.03 | 3306.00 | 3275.00 | 6581.00 | 6.03 | 3550.00 | 3647.00 | 7197.00 | 6.13 |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | 250.00 | 1807.00 | 2057.00 | .62 | 200.00 | 1200.00 | 1400.00 | .48 | 300.00 | 1500.00 | 1800.00 | .60 |
| 14 | MANIPUR | 5.00 | 1276.00 | 1281.00 | 19.17 | 5.00 | 960.00 | 965.00 | 5.61 | 5.00 | 1105.00 | 1110.00 | 7.49 |
| 15 | MEGHALAYA | 31.00 | 0.00 | 31.00 | .25 | 50.00 | 0.00 | 50.00 | .39 | 50.00 | 0.00 | 50.00 | .34 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 19518.00 | 8307.00 | 27825.00 | 47.27 | 15098.00 | 9849.00 | 24947.00 | 26.32 | 1071.00 | 10710.00 | 11781.00 | 3.68 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | 304.00 | 869.00 | 1173.00 | 21.49 | 160.00 | 849.00 | 1009.00 | 14.74 | 600.00 | 853.00 | 1453.00 | 18.48 |
| 24 | UTTAR PRADESH | 5447.00 | 4584.00 | 10031.00 | 19.54 | 8475.00 | 4449.00 | 12924.00 | 17.54 | 7400.00 | 5116.00 | 12516.00 | 15.76 |
| 25 | WEST BENGAL | 0.00 | 1140.00 | 1140.00 | .33 | 0.00 | 1245.00 | 1245.00 | .02 | 0.00 | 1245.00 | 1245.00 | .02 |
| TOTAL STATES | | 28316.00 | 38948.00 | 67264.00 | 4.9 | 27447.00 | 42390.00 | 69837.00 | 1.1 | 18731.00 | 45325.00 | 64056.00 | .7 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 214.00 | 262.00 | 476.00 | 5.34 | 273.00 | 387.00 | 660.00 | 6.98 | 250.00 | 425.00 | 675.00 | 6.55 |
| TOTAL U. T. | | 214.00 | 262.00 | 476.00 | .6 | 273.00 | 387.00 | 660.00 | .7 | 250.00 | 425.00 | 675.00 | .7 |
| GRAND TOTAL | | 28530.00 | 39210.00 | 67740.00 | 4.6 | 27720.00 | 42777.00 | 70497.00 | 1.0 | 18981.00 | 45750.00 | 64731.00 | .7 |

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (TEC)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-----------|--------------------------------|---------------|----------|-----------|--------------------------------|---------------|-----------|-----------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL |
| 1 | ANDHRA PRADESH | 3221.00 | 3906.00 | 7127.00 | 11.75 | 901.00 | 3458.00 | 4359.00 | 6.58 | 1492.00 | 3766.00 | 5258.00 | .59 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 481.00 | 552.00 | 1033.00 | 9.18 | 1100.00 | 0.00 | 1100.00 | 12.40 | 1600.00 | 0.00 | 1600.00 | 15.01 |
| 4 | BIHAR | 0.00 | 3533.00 | 3533.00 | 7.42 | 0.00 | 4223.00 | 4223.00 | 7.82 | 0.00 | 4405.00 | 4405.00 | 7.08 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 0.00 | 167.00 | 167.00 | .16 | 0.00 | 268.00 | 268.00 | .15 | 0.00 | 24399.00 | 24399.00 | 15.62 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | 0.00 | 2533.00 | 2533.00 | 7.04 | 0.00 | 2626.00 | 2626.00 | 74.69 | 0.00 | 2626.00 | 2626.00 | 74.69 |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | 63.00 | 8817.00 | 8880.00 | 15.18 | 100.00 | 8958.00 | 9058.00 | 8.30 | 0.00 | 7562.00 | 7562.00 | 6.44 |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | 48759.00 | 15873.00 | 64632.00 | 19.35 | 3209.00 | 24616.00 | 27825.00 | 9.63 | 3734.00 | 26161.00 | 29895.00 | 10.02 |
| 14 | MANIPUR | 10.00 | 0.00 | 10.00 | .15 | 10.00 | 3784.00 | 3794.00 | 22.06 | 10.00 | 3936.00 | 3946.00 | 26.62 |
| 15 | MEGHALAYA | 3052.00 | 2109.00 | 5161.00 | 41.67 | 1950.00 | 2516.00 | 4466.00 | 34.60 | 2250.00 | 2785.00 | 5035.00 | 34.30 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 14167.00 | 2584.00 | 16751.00 | 90.49 | 58691.00 | 3937.00 | 62628.00 | 97.41 | 50665.00 | 3621.00 | 54286.00 | 82.42 |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 9894.00 | 18136.00 | 28030.00 | 47.62 | 45042.00 | 21377.00 | 66419.00 | 70.07 | 38142.00 | 23396.00 | 61538.00 | 19.21 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 14029.00 | 19359.00 | 33388.00 | 65.05 | 36010.00 | 16544.00 | 52554.00 | 71.32 | 41176.00 | 18392.00 | 59568.00 | 75.00 |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 93676.00 | 77569.00 | 171245.00 | 12.4 | 147013.00 | 92307.00 | 239320.00 | 3.6 | 139069.00 | 121049.00 | 260118.00 | 2.9 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | 0.00 | 145.00 | 145.00 | .25 | 0.00 | 172.00 | 172.00 | .28 | 0.00 | 238.00 | 238.00 | .36 |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 145.00 | 145.00 | .2 | 0.00 | 172.00 | 172.00 | .2 | 0.00 | 238.00 | 238.00 | .2 |
| GRAND TOTAL | | 93676.00 | 77714.00 | 171390.00 | 11.7 | 147013.00 | 92479.00 | 239492.00 | 3.6 | 139069.00 | 121287.00 | 260356.00 | 2.9 |

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL ITEMS

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| Sl. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|--------------------------------|---------------|------------|------------|--------------------------------|---------------|------------|------------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON GENERAL |
| 1 | ANDHRA PRADESH | 1347.00 | 5131.00 | 6478.00 | 10.68 | 3560.00 | 9326.00 | 12886.00 | 19.44 | 3000.00 | 821094.00 | 824094.00 | 93.09 |
| 2 | ARUNACHAL PRADESH | 12674.00 | 0.00 | 12674.00 | 67.68 | 758.00 | 26.00 | 784.00 | 12.51 | 5000.00 | 27.00 | 5027.00 | 45.24 |
| 3 | ASSAM | 0.00 | 690.00 | 690.00 | 6.13 | 0.00 | 1246.00 | 1246.00 | 14.05 | 570.00 | 1511.00 | 2081.00 | 19.52 |
| 4 | BIHAR | 50.00 | 12598.00 | 12648.00 | 26.55 | 0.00 | 15275.00 | 15275.00 | 28.27 | 0.00 | 15621.00 | 15621.00 | 25.11 |
| 5 | GOA | 0.00 | 30.00 | 30.00 | .56 | 0.00 | 33.00 | 33.00 | .46 | 0.00 | 36.00 | 36.00 | .48 |
| 6 | GUJARAT | 276.00 | 34569.00 | 34845.00 | 32.93 | 360.00 | 92808.00 | 93168.00 | 51.72 | 360.00 | 30268.00 | 30628.00 | 19.61 |
| 7 | HARYANA | 1258.00 | 53.00 | 1311.00 | 5.53 | 1968.00 | 29.00 | 1997.00 | 8.10 | 2952.00 | 29.00 | 2981.00 | 8.82 |
| 8 | HIMACHAL PRADESH | 3217.00 | 22046.00 | 25263.00 | 64.17 | 3721.00 | 20606.00 | 24327.00 | 64.68 | 4371.00 | 23730.00 | 28101.00 | 64.97 |
| 9 | JAMMU & KASHMIR | 0.00 | 32575.00 | 32575.00 | 90.52 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 10 | KARNATAKA | 11312.00 | 13841.00 | 25153.00 | 88.50 | 43413.00 | 12108.00 | 55521.00 | 96.65 | 19017.00 | 9885.00 | 28902.00 | 92.82 |
| 11 | KERALA | 45587.00 | 506.00 | 46093.00 | 78.79 | 91900.00 | 1530.00 | 93430.00 | 85.66 | 101200.00 | 1530.00 | 102730.00 | 87.44 |
| 12 | MADHYA PRADESH | 17354.00 | 2300.00 | 19654.00 | 56.64 | 5850.00 | 1760.00 | 7610.00 | 25.12 | 5850.00 | 2165.00 | 8015.00 | 26.65 |
| 13 | MAHARASHTRA | 87093.00 | 115309.00 | 202402.00 | 60.59 | 19834.00 | 157851.00 | 177685.00 | 61.47 | 25085.00 | 152022.00 | 177107.00 | 59.35 |
| 14 | MANIPUR | 21.00 | 0.00 | 21.00 | .31 | 4604.00 | 482.00 | 5086.00 | 29.57 | 681.00 | 475.00 | 1156.00 | 7.80 |
| 15 | MEGHALAYA | 165.00 | 70.00 | 235.00 | 1.90 | 200.00 | 807.00 | 1007.00 | 7.80 | 800.00 | 596.00 | 1396.00 | 9.51 |
| 16 | MIZORAM | 247.00 | 2898.00 | 3145.00 | 48.76 | 300.00 | 3010.00 | 3310.00 | 43.96 | 330.00 | 3010.00 | 3340.00 | 42.93 |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 369.00 | 1391.00 | 1760.00 | 9.51 | 200.00 | 1466.00 | 1666.00 | 2.59 | 10000.00 | 1576.00 | 11576.00 | 17.58 |
| 19 | PUNJAB | 3.00 | 1606.00 | 1609.00 | 5.17 | 60.00 | 3081.00 | 3141.00 | 8.39 | 100.00 | 593.00 | 693.00 | 1.63 |
| 20 | RAJASTHAN | 1676.00 | 1330.00 | 3006.00 | 5.11 | 1807.00 | 1617.00 | 3424.00 | 3.61 | 244143.00 | 2823.00 | 246966.00 | 77.11 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 3360.00 | 29207.00 | 32567.00 | 100.00 | 31343.00 | 305092.00 | 336435.00 | 100.00 | 1.00 | 1459353.00 | 1459354.00 | 100.00 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | 0.00 | 4939.00 | 4939.00 | 9.62 | 0.00 | 7362.00 | 7362.00 | 9.99 | 100.00 | 6310.00 | 6410.00 | 8.11 |
| 25 | WEST BENGAL | 44200.00 | 274320.00 | 318520.00 | 91.13 | 30800.00 | 5046413.00 | 5077213.00 | 99.32 | 30800.00 | 5046413.00 | 5077213.00 | 99.32 |
| TOTAL STATES | | 230209.00 | 555409.00 | 785618.00 | 56.9 | 240678.00 | 5681928.00 | 5922606.00 | 89.2 | 454360.00 | 7579067.00 | 8033427.00 | 91.1 |
| 26 | A. & N. ISLANDS | 140.00 | 120.00 | 260.00 | 4.88 | 2056.00 | 130.00 | 2186.00 | 30.09 | 1250.00 | 130.00 | 1380.00 | 20.51 |
| 27 | CHANDIGARH | 0.00 | 178.00 | 178.00 | 6.24 | 0.00 | 170.00 | 170.00 | 3.60 | 0.00 | 170.00 | 170.00 | 3.53 |
| 28 | DADRA & NAGAR HAVELI | 200.00 | 101.00 | 301.00 | 21.39 | 100.00 | 150.00 | 250.00 | 17.12 | 340.00 | 200.00 | 540.00 | 18.16 |
| 29 | DAMAN & DIU | 1919.00 | 0.00 | 1919.00 | 97.81 | 1195.00 | 0.00 | 1195.00 | 95.98 | 890.00 | 0.00 | 890.00 | 94.98 |
| 30 | DELHI | 4588.00 | 24546.00 | 29134.00 | 50.97 | 7018.00 | 29385.00 | 36403.00 | 58.52 | 8175.00 | 28137.00 | 36312.00 | 54.43 |
| 31 | LAKSHADWEEP | 1221.00 | 578.00 | 1799.00 | 100.00 | 950.00 | 700.00 | 1650.00 | 100.00 | 2200.00 | 735.00 | 2935.00 | 100.00 |
| 32 | PONDICHERRY | 2665.00 | 5.00 | 2670.00 | 29.97 | 1579.00 | 741.00 | 2320.00 | 24.54 | 2028.00 | 817.00 | 2845.00 | 27.59 |
| TOTAL U.T. | | 10733.00 | 25528.00 | 36261.00 | 45.7 | 12898.00 | 31276.00 | 44174.00 | 50.2 | 14883.00 | 30189.00 | 45072.00 | 47.2 |
| GRAND TOTAL | | 240942.00 | 580937.00 | 821879.00 | 56.3 | 253576.00 | 5713204.00 | 5966780.00 | 88.7 | 469243.00 | 7609256.00 | 8078499.00 | 90.6 |

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON EDUCATION |
| 1 | ANDHRA PRADESH | 621.00 | 37441.00 | 38062.00 | .38 | 625.00 | 39676.00 | 40301.00 | .36 | 2325.00 | 41675.00 | 44000.00 | .36 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 6531.00 | 22664.00 | 29195.00 | .78 | 4580.00 | 34680.00 | 39260.00 | .89 | 7920.00 | 21825.00 | 29745.00 | .63 |
| 4 | BIHAR | 23227.00 | 276396.00 | 299623.00 | 2.79 | 3200.00 | 305439.00 | 308639.00 | 2.58 | 3400.00 | 306101.00 | 309501.00 | 2.43 |
| 5 | GOA | 1170.00 | 73.00 | 1243.00 | .22 | 2409.00 | 50.00 | 2459.00 | .37 | 2509.00 | 50.00 | 2559.00 | .38 |
| 6 | GUJARAT | 1175.00 | 4799.00 | 5974.00 | .08 | 900.00 | 6205.00 | 7105.00 | .08 | 1000.00 | 6034.00 | 7034.00 | .08 |
| 7 | HARYANA | 4411.00 | 0.00 | 4411.00 | .15 | 3940.00 | 0.00 | 3940.00 | .13 | 3800.00 | 0.00 | 3800.00 | .11 |
| 8 | HIMACHAL PRADESH | 1988.00 | 4377.00 | 6365.00 | .37 | 2624.00 | 4789.00 | 7413.00 | .39 | 2830.00 | 5653.00 | 8483.00 | .38 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 1196.00 | 26525.00 | 27721.00 | .40 | 20680.00 | 26890.00 | 47570.00 | .58 | 25060.00 | 31576.00 | 56636.00 | .59 |
| 11 | KERALA | 4827.00 | 26770.00 | 31597.00 | .51 | 4640.00 | 28961.00 | 33601.00 | .45 | 7000.00 | 29260.00 | 36260.00 | .46 |
| 12 | MADHYA PRADESH | 1045.00 | 19954.00 | 20999.00 | .29 | 1137.00 | 23355.00 | 24492.00 | .29 | 2132.00 | 25755.00 | 27887.00 | .29 |
| 13 | MAHARASHTRA | 0.00 | 419.00 | 419.00 | .00 | 0.00 | 477.00 | 477.00 | .00 | 0.00 | 479.00 | 479.00 | .00 |
| 14 | MANIPUR | 508.00 | 627.00 | 1135.00 | .20 | 2486.00 | 729.00 | 3215.00 | .48 | 600.00 | 754.00 | 1354.00 | .20 |
| 15 | MEGHALAYA | 133.00 | 0.00 | 133.00 | .03 | 520.00 | 79.00 | 599.00 | .10 | 520.00 | 81.00 | 601.00 | .09 |
| 16 | MIZORAM | 2643.00 | 14733.00 | 17376.00 | 5.20 | 11470.00 | 17985.00 | 29455.00 | 7.25 | 1585.00 | 18635.00 | 20220.00 | 4.82 |
| 17 | NAGALAND | 2000.00 | 10987.00 | 12987.00 | 3.16 | 3150.00 | 11521.00 | 14671.00 | 3.12 | 1300.00 | 11968.00 | 13268.00 | 2.28 |
| 18 | ORISSA | 4101.00 | 16863.00 | 20964.00 | .51 | 7579.00 | 19033.00 | 26612.00 | .51 | 3433.00 | 25688.00 | 29121.00 | .53 |
| 19 | PUNJAB | 3676.00 | 14934.00 | 18610.00 | .37 | 2680.00 | 14316.00 | 16996.00 | .31 | 5000.00 | 18993.00 | 23993.00 | .41 |
| 20 | RAJASTHAN | 5712.00 | 50044.00 | 55756.00 | .85 | 14058.00 | 63595.00 | 77653.00 | .94 | 19697.00 | 58943.00 | 88640.00 | 1.01 |
| 21 | SIKKIM | 200.00 | 0.00 | 200.00 | .09 | 160.00 | 0.00 | 160.00 | .07 | 600.00 | 0.00 | 600.00 | .22 |
| 22 | TAMIL NADU | 1391.00 | 17789.00 | 19180.00 | .18 | 2618.00 | 17066.00 | 19684.00 | .18 | 1450.00 | 13145.00 | 14595.00 | .12 |
| 23 | TRIPURA | 170.00 | 3271.00 | 3441.00 | .38 | 709.00 | 3384.00 | 4093.00 | .37 | 1175.00 | 3445.00 | 4620.00 | .42 |
| 24 | UTTAR PRADESH | 4710.00 | 140863.00 | 145573.00 | .79 | 6265.00 | 143741.00 | 150006.00 | .72 | 2271.00 | 130661.00 | 132932.00 | .71 |
| 25 | WEST BENGAL | 18338.00 | 33694.00 | 52032.00 | .53 | 34093.00 | 37761.00 | 71854.00 | .45 | 34093.00 | 37761.00 | 71854.00 | .45 |
| TOTAL STATES | | 89773.00 | 723223.00 | 812996.00 | .6 | 130523.00 | 799732.00 | 930255.00 | .6 | 129700.00 | 798482.00 | 928182.00 | .6 |
| 26 | A. & N. ISLANDS | 69.00 | 67.00 | 136.00 | .09 | 100.00 | 330.00 | 430.00 | .25 | 100.00 | 330.00 | 430.00 | .23 |
| 27 | CHANDIGARH | 174.00 | 1081.00 | 1255.00 | .36 | 0.00 | 1430.00 | 1430.00 | .33 | 400.00 | 1650.00 | 2050.00 | .45 |
| 28 | DADRA & NAGAR HAVELI | 148.00 | 0.00 | 148.00 | .57 | 125.00 | 0.00 | 125.00 | .42 | 250.00 | 0.00 | 250.00 | .59 |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 0.00 | 14.00 | 14.00 | .00 | 4.00 | 13.00 | 17.00 | .00 | 201.00 | 20.00 | 221.00 | .06 |
| TOTAL U.T. | | 391.00 | 1162.00 | 1553.00 | .0 | 229.00 | 1773.00 | 2002.00 | .0 | 951.00 | 2000.00 | 2951.00 | .1 |
| GRAND TOTAL | | 90164.00 | 724385.00 | 814549.00 | .6 | 130752.00 | 801505.00 | 932257.00 | .6 | 130651.00 | 800482.00 | 931133.00 | .6 |

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

| SL. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|-----|--------------------------|------------------|----------|----------|-------------------------------------|---------------|----------|----------|-------------------------------------|---------------|----------|----------|-------------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. |
| 1 | ANDHRA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 2500.00 | 246.00 | 2746.00 | 9.41 | 300.00 | 205.00 | 505.00 | 1.29 | 2500.00 | 257.00 | 2757.00 | 9.27 |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 1463.00 | 1368.00 | 2831.00 | 44.48 | 2164.00 | 1643.00 | 3807.00 | 51.36 | 2239.00 | 1935.00 | 4174.00 | 49.20 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 10.00 | 213.00 | 223.00 | 6.94 | 10.00 | 220.00 | 230.00 | 16.99 |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 100.00 | 0.00 | 100.00 | 16.69 | 50.00 | 0.00 | 50.00 | 8.32 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | 0.00 | 13234.00 | 13234.00 | 71.11 | 0.00 | 12297.00 | 12297.00 | 72.35 | 0.00 | 16925.00 | 16925.00 | 70.54 |
| 20 | RAJASTHAN | 0.00 | 1178.00 | 1178.00 | 2.11 | 0.00 | 1305.00 | 1305.00 | 1.68 | 0.00 | 1424.00 | 1424.00 | 1.61 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 422.00 | 3407.00 | 3829.00 | 19.96 | 412.00 | 4274.00 | 4686.00 | 23.81 | 0.00 | 0.00 | 0.00 | .00 |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL STATES | 4385.00 | 19433.00 | 23818.00 | 2.9 | 2986.00 | 19937.00 | 22923.00 | 2.5 | 4799.00 | 20761.00 | 25560.00 | 2.8 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| | GRAND TOTAL | 4385.00 | 19433.00 | 23818.00 | 2.9 | 2986.00 | 19937.00 | 22923.00 | 2.5 | 4799.00 | 20761.00 | 25560.00 | 2.7 |

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. |
| 1 | ANDHRA PRADESH | 300.00 | 416.00 | 716.00 | 1.88 | 400.00 | 506.00 | 906.00 | 2.25 | 600.00 | 506.00 | 1106.00 | 2.51 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 0.00 | 2752.00 | 2752.00 | 9.43 | 0.00 | 1500.00 | 1500.00 | 3.82 | 0.00 | 1275.00 | 1275.00 | 4.29 |
| 4 | BIHAR | 800.00 | 128.00 | 928.00 | .31 | 1050.00 | 128.00 | 1178.00 | .38 | 1250.00 | 128.00 | 1378.00 | .45 |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | 800.00 | 1829.00 | 2629.00 | 44.01 | 700.00 | 2373.00 | 3073.00 | 43.25 | 800.00 | 2104.00 | 2904.00 | 41.29 |
| 7 | HARYANA | 4411.00 | 0.00 | 4411.00 | 100.00 | 3940.00 | 0.00 | 3940.00 | 100.00 | 3800.00 | 0.00 | 3800.00 | 100.00 |
| 8 | HIMACHAL PRADESH | 0.00 | 540.00 | 540.00 | 8.48 | 0.00 | 502.00 | 502.00 | 6.77 | 0.00 | 586.00 | 586.00 | 6.91 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 553.00 | 789.00 | 1342.00 | 4.84 | 463.00 | 1495.00 | 1958.00 | 4.12 | 570.00 | 1412.00 | 1982.00 | 3.50 |
| 11 | KERALA | 2694.00 | 8445.00 | 11139.00 | 35.25 | 3500.00 | 6311.00 | 9811.00 | 29.20 | 6100.00 | 6510.00 | 12610.00 | 34.78 |
| 12 | MADHYA PRADESH | 26.00 | 13089.00 | 13115.00 | 62.46 | 242.00 | 14301.00 | 14543.00 | 59.38 | 270.00 | 16001.00 | 16271.00 | 58.35 |
| 13 | MAHARASHTRA | 0.00 | 23.00 | 23.00 | 5.49 | 0.00 | 23.00 | 23.00 | 4.82 | 0.00 | 23.00 | 23.00 | 4.80 |
| 14 | MANIPUR | 505.00 | 627.00 | 1132.00 | 99.74 | 2354.00 | 313.00 | 2667.00 | 82.95 | 440.00 | 324.00 | 764.00 | 56.43 |
| 15 | MEGHALAYA | 133.00 | 0.00 | 133.00 | 100.00 | 150.00 | 14.00 | 164.00 | 27.38 | 200.00 | 16.00 | 216.00 | 35.94 |
| 16 | MIZORAM | 934.00 | 14733.00 | 15667.00 | 90.16 | 1200.00 | 17985.00 | 19185.00 | 65.13 | 1510.00 | 18635.00 | 20145.00 | 99.63 |
| 17 | MAGALAND | 2000.00 | 10987.00 | 12987.00 | 100.00 | 3150.00 | 11521.00 | 14671.00 | 100.00 | 1300.00 | 11968.00 | 13268.00 | 100.00 |
| 18 | ORISSA | 1333.00 | 2409.00 | 3942.00 | 18.80 | 2164.00 | 3247.00 | 5411.00 | 20.33 | 450.00 | 5604.00 | 6054.00 | 20.79 |
| 19 | PUNJAB | 3676.00 | 0.00 | 3676.00 | 19.75 | 2680.00 | 0.00 | 2680.00 | 15.77 | 5000.00 | 0.00 | 5000.00 | 20.84 |
| 20 | RAJASTHAN | 850.00 | 1985.00 | 2835.00 | 5.08 | 1500.00 | 1773.00 | 3273.00 | 4.21 | 1800.00 | 1919.00 | 3719.00 | 4.20 |
| 21 | SIKKIM | 40.00 | 0.00 | 40.00 | 20.00 | 40.00 | 0.00 | 40.00 | 25.00 | 400.00 | 0.00 | 400.00 | 66.67 |
| 22 | TAMIL NADU | 0.00 | 2720.00 | 2720.00 | 14.18 | 0.00 | 3602.00 | 3602.00 | 18.30 | 0.00 | 3752.00 | 3752.00 | 25.71 |
| 23 | TRIPURA | 0.00 | 1388.00 | 1388.00 | 40.34 | 0.00 | 1413.00 | 1413.00 | 34.52 | 0.00 | 1413.00 | 1413.00 | 30.58 |
| 24 | UTTAR PRADESH | 0.00 | 10952.00 | 10952.00 | 7.52 | 5416.00 | 8192.00 | 13608.00 | 9.07 | 1396.00 | 9393.00 | 10789.00 | 8.12 |
| 25 | WEST BENGAL | 12141.00 | 17418.00 | 29559.00 | 56.81 | 16853.00 | 27382.00 | 44235.00 | 61.56 | 16853.00 | 27382.00 | 44235.00 | 61.56 |
| | TOTAL STATES | 31196.00 | 91430.00 | 122626.00 | 15.1 | 45802.00 | 102581.00 | 148383.00 | 16.0 | 42739.00 | 108951.00 | 151690.00 | 16.3 |
| 26 | A. & N. ISLANDS | 69.00 | 67.00 | 136.00 | 100.00 | 100.00 | 330.00 | 430.00 | 100.00 | 100.00 | 330.00 | 430.00 | 100.00 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | 148.00 | 0.00 | 148.00 | 100.00 | 125.00 | 0.00 | 125.00 | 100.00 | 250.00 | 0.00 | 250.00 | 100.00 |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | 0.00 | 14.00 | 14.00 | 100.00 | 0.00 | 13.00 | 13.00 | 76.47 | 200.00 | 20.00 | 220.00 | 99.55 |
| | TOTAL U.T. | 217.00 | 81.00 | 298.00 | 19.2 | 225.00 | 343.00 | 568.00 | 28.4 | 550.00 | 350.00 | 900.00 | 30.5 |
| | GRAND TOTAL | 31413.00 | 91511.00 | 122924.00 | 15.1 | 46027.00 | 102924.00 | 148951.00 | 16.0 | 43289.00 | 109301.00 | 152590.00 | 16.4 |

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. |
| 1 | ANDHRA PRADESH | 313.00 | 32967.00 | 33280.00 | 87.44 | 225.00 | 34940.00 | 35165.00 | 87.26 | 1725.00 | 36739.00 | 38464.00 | 87.42 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | 1620.00 | 7044.00 | 8664.00 | 29.68 | 1080.00 | 7850.00 | 8930.00 | 22.75 | 1820.00 | 7143.00 | 8963.00 | 30.13 |
| 4 | BIHAR | 1500.00 | 95768.00 | 97268.00 | 32.46 | 1400.00 | 123038.00 | 124438.00 | 40.32 | 1400.00 | 123633.00 | 125033.00 | 40.40 |
| 5 | GOA | 9.00 | 0.00 | 9.00 | .72 | 9.00 | 0.00 | 9.00 | .37 | 9.00 | 0.00 | 9.00 | .35 |
| 6 | GUJARAT | 375.00 | 2970.00 | 3345.00 | 55.99 | 200.00 | 3832.00 | 4032.00 | 56.75 | 200.00 | 3930.00 | 4130.00 | 58.71 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 252.00 | 2123.00 | 2375.00 | 37.31 | 71.00 | 2362.00 | 2433.00 | 32.82 | 71.00 | 2803.00 | 2874.00 | 35.88 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 643.00 | 12660.00 | 13303.00 | 47.99 | 1710.00 | 14438.00 | 16148.00 | 33.95 | 2310.00 | 17196.00 | 19506.00 | 34.44 |
| 11 | KERALA | 2133.00 | 0.00 | 2133.00 | 6.75 | 640.00 | 0.00 | 640.00 | 1.90 | 400.00 | 0.00 | 400.00 | 1.10 |
| 12 | MADHYA PRADESH | 1019.00 | 6783.00 | 7802.00 | 37.15 | 895.00 | 8703.00 | 9598.00 | 39.19 | 1862.00 | 9353.00 | 11215.00 | 40.22 |
| 13 | MAHARASHTRA | 0.00 | 396.00 | 396.00 | 94.51 | 0.00 | 454.00 | 454.00 | 95.18 | 0.00 | 456.00 | 456.00 | 95.20 |
| 14 | MANIPUR | 3.00 | 0.00 | 3.00 | .26 | 72.00 | 203.00 | 275.00 | 8.55 | 50.00 | 210.00 | 260.00 | 19.20 |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 120.00 | 65.00 | 185.00 | 30.88 | 120.00 | 65.00 | 185.00 | 30.72 |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 2126.00 | 14160.00 | 16286.00 | 77.69 | 4602.00 | 15691.00 | 20293.00 | 76.26 | 2384.00 | 19489.00 | 21873.00 | 75.11 |
| 19 | PUNJAB | 0.00 | 11.00 | 11.00 | .06 | 0.00 | 11.00 | 11.00 | .06 | 0.00 | 0.00 | 0.00 | .00 |
| 20 | RAJASTHAN | 4227.00 | 46109.00 | 50336.00 | 90.28 | 11512.00 | 57941.00 | 69453.00 | 89.44 | 17003.00 | 63361.00 | 80364.00 | 90.66 |
| 21 | SIKKIM | 160.00 | 0.00 | 160.00 | 80.00 | 120.00 | 0.00 | 120.00 | 75.00 | 200.00 | 0.00 | 200.00 | 33.33 |
| 22 | TAMIL NADU | 516.00 | 3795.00 | 4311.00 | 22.48 | 427.00 | 2320.00 | 2747.00 | 13.96 | 427.00 | 2320.00 | 2747.00 | 18.82 |
| 23 | TRIPURA | 158.00 | 318.00 | 476.00 | 13.83 | 324.00 | 350.00 | 674.00 | 16.47 | 315.00 | 361.00 | 676.00 | 14.63 |
| 24 | UTTAR PRADESH | 4602.00 | 129911.00 | 134513.00 | 92.40 | 849.00 | 134562.00 | 135411.00 | 90.27 | 875.00 | 120260.00 | 121135.00 | 91.13 |
| 25 | WEST BENGAL | 1100.00 | 2102.00 | 3202.00 | 6.15 | 1300.00 | 9705.00 | 11005.00 | 15.32 | 1300.00 | 9705.00 | 11005.00 | 15.32 |
| TOTAL STATES | | 20756.00 | 357117.00 | 377873.00 | 46.5 | 25556.00 | 416465.00 | 442021.00 | 47.5 | 32471.00 | 417024.00 | 449495.00 | 48.4 |
| 26 | A. & N. ISLANDS | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | 0.00 | 0.00 | 0.00 | .00 | 4.00 | 0.00 | 4.00 | 23.53 | 1.00 | 0.00 | 1.00 | .45 |
| TOTAL U.T. | | 0.00 | 0.00 | 0.00 | .0 | 4.00 | 0.00 | 4.00 | .2 | 1.00 | 0.00 | 1.00 | .0 |
| GRAND TOTAL | | 20756.00 | 357117.00 | 377873.00 | 46.4 | 25560.00 | 416465.00 | 442025.00 | 47.4 | 32472.00 | 417024.00 | 449496.00 | 48.3 |

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: COMMERICAL INSTITUTIONS

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|--------------|-----------------------|------------------|----------|-------|----------------------------------|---------------|----------|-------|----------------------------------|---------------|----------|-------|----------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. |
| 1 | ANDHRA PRADESH | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | TRIPURA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| GRAND TOTAL | | ... | ... | 0.00 | .0 | ... | ... | ... | 0.00 | .0 | ... | ... | 0.00 |

..NICMET.

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

| STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(B.E.) | | | | 1991-92(B.E.) | | | |
|--------------------------|------------------|----------|----------|-------------------------------------|---------------|----------|----------|-------------------------------------|---------------|----------|----------|-------------------------------------|
| | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. |
| 1 ANDHRA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 ASSAM | 2411.00 | 12622.00 | 15033.00 | 51.49 | 3200.00 | 25125.00 | 28325.00 | 72.15 | 3600.00 | 13150.00 | 16750.00 | 56.31 |
| 4 BIHAR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 GOA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 GUJARAT | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 HIMACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 KARNATAKA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 KERALA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 MADHYA PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 MANIPUR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 MEGHALAYA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 MIZORAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 ORISSA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 PUNJAB | 0.00 | 1689.00 | 1689.00 | 9.08 | 0.00 | 2008.00 | 2008.00 | 11.81 | 0.00 | 2068.00 | 2068.00 | 8.62 |
| 20 RAJASTHAN | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 TAKIL NADU | 0.00 | 2646.00 | 2646.00 | 13.80 | 8.00 | 1885.00 | 1885.00 | 9.58 | 0.00 | 1885.00 | 1885.00 | 12.92 |
| 23 TRIPURA | 5.00 | 267.00 | 272.00 | 7.90 | 185.00 | 271.00 | 456.00 | 11.14 | 300.00 | 271.00 | 571.00 | 12.36 |
| 24 UTTAR PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 WEST BENGAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL STATES | 2416.00 | 17224.00 | 19640.00 | 2.4 | 3385.00 | 29289.00 | 32674.00 | 3.5 | 3900.00 | 17374.00 | 21274.00 | 2.3 |
| A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| CHANDIGARH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL U.T. | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 | 0.00 | 0.00 | 0.00 | .0 |
| GRAND TOTAL | 2416.00 | 17224.00 | 19640.00 | 2.4 | 3385.00 | 29289.00 | 32674.00 | 3.5 | 3900.00 | 17374.00 | 21274.00 | 2.3 |

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

| SL. NO. | STATE/UNION TERRITORY | 1989-90(ACTUALS) | | | | 1990-91(R.E.) | | | | 1991-92(B.E.) | | | |
|---------|-----------------------|------------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|----------------------------------|---------------|-----------|-----------|--------------------------------|
| | | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DVL. | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL EXP. ON LNG. DV |
| 1 | ANDHRA PRADESH | 8.00 | 4058.00 | 4066.00 | 10.68 | 0.00 | 4230.00 | 4230.00 | 10.50 | 0.00 | 4430.00 | 4430.00 | 10.07 |
| 2 | ARUNACHAL PRADESH | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ASSAM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | BIHAR | 20927.00 | 180500.00 | 201427.00 | 67.23 | 750.00 | 182273.00 | 183023.00 | 59.30 | 750.00 | 182340.00 | 183090.00 | 59.16 |
| 5 | GOA | 1161.00 | 73.00 | 1234.00 | 99.28 | 2400.00 | 50.00 | 2450.00 | 99.63 | 2500.00 | 50.00 | 2550.00 | 99.65 |
| 6 | GUJARAT | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | .00 |
| 7 | HARYANA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | HIMACHAL PRADESH | 273.00 | 346.00 | 619.00 | 9.73 | 389.00 | 282.00 | 671.00 | 9.05 | 520.00 | 329.00 | 849.00 | 10.01 |
| 9 | JAMMU & KASHMIR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | KARNATAKA | 0.00 | 13076.00 | 13076.00 | 47.17 | 18507.00 | 10957.00 | 29464.00 | 61.94 | 22180.00 | 12968.00 | 35148.00 | 62.06 |
| 11 | KERALA | 0.00 | 18325.00 | 18325.00 | 58.00 | 500.00 | 22650.00 | 23150.00 | 68.90 | 500.00 | 22750.00 | 23250.00 | 64.12 |
| 12 | MADHYA PRADESH | 0.00 | 82.00 | 82.00 | .39 | 0.00 | 351.00 | 351.00 | 1.43 | 0.00 | 401.00 | 401.00 | 1.44 |
| 13 | MAHARASHTRA | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | MANIPUR | 0.00 | 0.00 | 0.00 | .00 | 50.00 | 0.00 | 50.00 | 1.56 | 100.00 | 0.00 | 100.00 | 7.39 |
| 15 | MEGHALAYA | 0.00 | 0.00 | 0.00 | .00 | 150.00 | 0.00 | 150.00 | 25.04 | 150.00 | 0.00 | 150.00 | 24.96 |
| 16 | MIZORAM | 1709.00 | 0.00 | 1709.00 | 9.84 | 10270.00 | 0.00 | 10270.00 | 34.87 | 75.00 | 0.00 | 75.00 | .37 |
| 17 | NAGALAND | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ORISSA | 642.00 | 94.00 | 736.00 | 3.51 | 813.00 | 95.00 | 908.00 | 3.41 | 599.00 | 595.00 | 1194.00 | 4.10 |
| 19 | PUNJAB | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | RAJASTHAN | 635.00 | 772.00 | 1407.00 | 2.52 | 1046.00 | 2576.00 | 3622.00 | 4.66 | 894.00 | 2239.00 | 3133.00 | 3.53 |
| 21 | SIKKIM | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | TAMIL NADU | 453.00 | 5221.00 | 5674.00 | 29.58 | 1779.00 | 4985.00 | 6764.00 | 34.36 | 1023.00 | 5188.00 | 6211.00 | 42.56 |
| 23 | TRIPURA | 7.00 | 1298.00 | 1305.00 | 37.93 | 200.00 | 1350.00 | 1550.00 | 37.87 | 560.00 | 1400.00 | 1960.00 | 42.42 |
| 24 | UTTAR PRADESH | 108.00 | 0.00 | 108.00 | .07 | 0.00 | 987.00 | 987.00 | .66 | 0.00 | 1008.00 | 1008.00 | .76 |
| 25 | WEST BENGAL | 5097.00 | 14174.00 | 19271.00 | 37.04 | 15940.00 | 674.00 | 16614.00 | 23.12 | 15940.00 | 674.00 | 16614.00 | 23.12 |
| | TOTAL STATES | 31020.00 | 238019.00 | 269039.00 | 33.1 | 52794.00 | 231460.00 | 284254.00 | 30.6 | 45791.00 | 234372.00 | 280163.00 | 30.2 |
| 26 | A. & N. ISLANDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | CHANDIGARH | 174.00 | 1081.00 | 1255.00 | 100.00 | 0.00 | 1430.00 | 1430.00 | 100.00 | 400.00 | 1650.00 | 2050.00 | 100.00 |
| 28 | DADRA & NAGAR HAVELI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | DAMAN & DIU | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | DELHI | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | LAKSHADWEEP | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | PONDICHERRY | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | TOTAL U.T. | 174.00 | 1081.00 | 1255.00 | 80.8 | 0.00 | 1430.00 | 1430.00 | 71.4 | 400.00 | 1650.00 | 2050.00 | 69.5 |
| | GRAND TOTAL | 31194.00 | 239100.00 | 270294.00 | 33.2 | 52794.00 | 232890.00 | 285684.00 | 30.6 | 46191.00 | 236022.00 | 282213.00 | 30.3 |

STATEMENT NO. (23) BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1989-90 (ACTUALS)

(RUPEES IN THOUSANDS)

| STATE/UNION TERRITORY | PRIMARY EDUCATION | | SECONDARY EDUCATION | | ADULT EDUCATION | | UNIV. & HIGHER EDU. | | TECHNICAL EDUCATION | | PHYSICAL EDUCATION | | GENERAL EDUCATION | | LANGUAGE DEVELOPMENT | | TOTAL |
|-----------------------|-------------------|-------|---------------------|-------|-----------------|-------|---------------------|-------|---------------------|-------|--------------------|---------|-------------------|--------|----------------------|-----------|--------------|
| | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | |
| ANDHRA PRADESH | 4431208.00 | 44.39 | 2747093.00 | 27.52 | 69018.00 | 0.69 | 2312173.00 | 23.16 | 320794.00 | 3.21 | 2398.00 | 0.02 | 60680.00 | 0.61 | 38063.00 | 0.38 | 9981426.00 |
| ARUNACHAL PRADESH | 175261.00 | 53.04 | 99730.00 | 30.18 | 21893.00 | 6.63 | 14881.00 | 4.49 | 0.00 | 0.00 | 0.00 | 0.00 | 18725.00 | 5.67 | 0.00 | 0.00 | 330460.00 |
| ASSAM | 2062762.00 | 55.09 | 976388.00 | 26.08 | 32016.00 | 0.86 | 539046.00 | 14.40 | 87305.00 | 2.33 | 6195.00 | 0.17 | 47631.00 | 0.30 | 29195.00 | 0.78 | 3700160.00 |
| BHARAT GOA | 6939190.00 | 64.72 | 1908601.00 | 17.80 | 71030.00 | 0.66 | 1341517.00 | 12.51 | 114956.00 | 1.07 | 0.00 | 0.00 | 47631.00 | 0.44 | 299623.00 | 2.79 | 10703540.00 |
| CHHATTISGARH | 138957.00 | 24.98 | 282252.00 | 50.75 | 3691.00 | 0.66 | 93278.00 | 16.77 | 24968.00 | 4.49 | 6435.00 | 1.16 | 5355.00 | 0.96 | 1243.00 | 0.22 | 556178.00 |
| DELHI | 3939757.00 | 51.72 | 2389528.00 | 31.37 | 50988.00 | 0.67 | 908901.00 | 11.93 | 208631.00 | 2.74 | 8102.00 | 0.11 | 105813.00 | 1.36 | 5974.00 | 0.07 | 7617644.00 |
| HARYANA | 1168617.00 | 39.75 | 1091660.00 | 37.13 | 108558.00 | 3.69 | 473694.00 | 16.11 | 69194.00 | 2.35 | 0.00 | 0.00 | 23702.00 | 0.81 | 4411.00 | 0.15 | 2909630.00 |
| HIMACHAL PRADESH | 938518.00 | 54.74 | 578108.00 | 33.72 | 11698.00 | 0.68 | 121939.00 | 7.11 | 17388.00 | 1.03 | 1111.00 | 0.06 | 39369.00 | 2.30 | 6365.00 | 0.37 | 1710896.00 |
| JAMMU & KASHMIR | 672225.00 | 47.04 | 487304.00 | 34.10 | 33001.00 | 1.61 | 163772.00 | 11.46 | 46872.00 | 3.28 | 0.00 | 0.00 | 35985.00 | 2.52 | 0.00 | 0.00 | 1170795.00 |
| KARNATAKA | 3693495.00 | 52.67 | 1986906.00 | 28.33 | 61079.00 | 0.87 | 1036104.00 | 14.78 | 178105.00 | 2.54 | 621.00 | 0.01 | 28423.00 | 0.41 | 2772.00 | 0.41 | 7012652.00 |
| KERALA | 3239038.00 | 51.92 | 1814427.00 | 29.09 | 23190.00 | 0.37 | 821002.00 | 13.16 | 247639.00 | 3.97 | 2546.00 | 0.04 | 58498.00 | 0.94 | 31591.00 | 0.51 | 6037437.00 |
| MADHYA PRADESH | 4162801.00 | 58.55 | 1643827.00 | 22.09 | 13345.00 | 0.45 | 910921.00 | 12.80 | 233091.00 | 3.27 | 2681.00 | 0.04 | 34700.00 | 0.49 | 30997.00 | 0.29 | 7000779.00 |
| MADHARASHTRA | 6873369.00 | 44.78 | 5783288.00 | 37.67 | 24278.00 | 0.81 | 1550477.00 | 10.10 | 685663.00 | 4.47 | 0.00 | 0.00 | 334055.00 | 2.18 | 418.00 | 0.00 | 15333469.00 |
| MANIPUR | 253703.00 | 45.43 | 171846.00 | 30.77 | 6060.00 | 1.09 | 113985.00 | 20.41 | 5048.00 | 0.90 | 0.00 | 0.00 | 6684.00 | 1.20 | 1135.00 | 0.21 | 558464.00 |
| MEGHHALAYA | 262530.00 | 51.09 | 151530.00 | 29.49 | 11521.00 | 2.24 | 71944.00 | 14.00 | 3855.00 | 0.75 | 0.00 | 0.00 | 12385.00 | 2.47 | 133.00 | 0.03 | 513898.00 |
| MIZORAM | 192984.00 | 57.80 | 72822.00 | 21.81 | 5458.00 | 1.63 | 33100.00 | 9.91 | 4315.00 | 1.29 | 1399.00 | 0.42 | 6450.00 | 1.93 | 17376.00 | 5.20 | 333904.00 |
| NAGALAND | 255677.00 | 62.17 | 99703.00 | 24.24 | 7240.00 | 1.76 | 28424.00 | 6.91 | 7244.00 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 12987.00 | 3.15 | 411275.00 |
| ODISSA | 2336249.00 | 57.27 | 895517.00 | 21.95 | 44000.00 | 1.08 | 664521.00 | 16.29 | 72953.00 | 1.79 | 26634.00 | 0.65 | 18511.00 | 0.45 | 20964.00 | 0.51 | 4979349.00 |
| PUNJAB | 1716470.00 | 35.67 | 2590476.00 | 50.82 | 17976.00 | 0.35 | 671350.00 | 13.17 | 48710.00 | 0.96 | 2608.00 | 0.05 | 31099.00 | 0.67 | 18610.00 | 0.37 | 5092999.00 |
| RAJASTHAN | 3455049.00 | 52.77 | 2176816.00 | 33.25 | 54995.00 | 0.84 | 633834.00 | 9.68 | 103152.00 | 1.58 | 8417.00 | 0.13 | 58861.00 | 0.90 | 55756.00 | 0.85 | 6548880.00 |
| SIKKIM | 83330.00 | 38.19 | 119966.00 | 54.97 | 6730.00 | 3.08 | 4750.00 | 2.18 | 0.00 | 0.00 | 0.00 | 3256.00 | 1.49 | 200.00 | 0.09 | 218226.00 | |
| TAMIL NADU | 365998.00 | 41.79 | 352764.00 | 33.82 | 95822.00 | 0.82 | 169591.00 | 16.26 | 396698.00 | 3.80 | 2305.00 | 0.02 | 32567.00 | 0.37 | 10181.00 | 0.15 | 1002048.00 |
| TAMIL NADU | 361250.00 | 39.47 | 402847.00 | 44.02 | 60673.00 | 6.63 | 65227.00 | 7.13 | 11644.00 | 1.27 | 4655.00 | 0.51 | 5458.00 | 0.60 | 3441.00 | 0.38 | 915195.00 |
| UTTAR PRADESH | 10108349.00 | 55.07 | 6083529.00 | 33.14 | 35836.00 | 0.74 | 1421056.00 | 17.74 | 410041.00 | 2.23 | 146.00 | 0.00 | 51327.00 | 0.28 | 145573.00 | 0.79 | 18355857.00 |
| WEST BENGAL | 3689077.00 | 37.92 | 4032247.00 | 41.44 | 71627.00 | 0.74 | 1317190.00 | 13.54 | 217538.00 | 2.24 | 0.00 | 0.00 | 349540.00 | 3.59 | 52032.00 | 0.53 | 9729201.00 |
| TOTAL STATES | 65827762.00 | 49.89 | 42114055.00 | 31.92 | 1211727.00 | 0.92 | 17008487.00 | 12.89 | 3515804.00 | 2.66 | 76259.00 | 0.06 | 1380322.00 | 1.05 | 812996.00 | 0.62 | 131947410.00 |
| A. & N. ISLANDS | 89181.00 | 58.63 | 44672.00 | 29.37 | 794.00 | 0.52 | 8080.00 | 5.31 | 3918.00 | 2.58 | 0.00 | 0.00 | 5324.00 | 3.50 | 136.00 | 0.09 | 152105.00 |
| CHANDIGARH | 75840.00 | 22.00 | 54598.00 | 15.84 | 540.00 | 0.16 | 160771.00 | 46.64 | 39241.00 | 11.38 | 9612.00 | 2.79 | 2852.00 | 0.83 | 1255.00 | 0.36 | 344709.00 |
| DADRA & NAGAR HAVELI | 18158.00 | 69.35 | 6322.00 | 24.15 | 148.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1407.00 | 5.37 | 148.00 | 0.57 | 26183.00 | |
| DAMAN & DIU | 16346.00 | 43.35 | 10941.00 | 29.01 | 236.00 | 0.63 | 2604.00 | 6.91 | 5622.00 | 14.91 | 0.00 | 0.00 | 1962.00 | 5.20 | 0.00 | 0.00 | 37711.00 |
| DELHI | 544874.00 | 21.92 | 1712692.00 | 68.89 | 8966.00 | 0.36 | 15640.00 | 0.63 | 117731.00 | 4.74 | 29056.00 | 1.17 | 57156.00 | 2.30 | 0.00 | 0.00 | 2486115.00 |
| LAKSHADWEEP | 19255.00 | 48.85 | 12118.00 | 30.75 | 467.00 | 1.18 | 5776.00 | 14.66 | 0.00 | 0.00 | 0.00 | 1799.00 | 4.56 | 0.00 | 0.00 | 39413.00 | |
| PONDICHERY | 121822.00 | 42.33 | 85915.00 | 29.85 | 2001.00 | 0.70 | 35237.00 | 12.24 | 32971.00 | 11.46 | 928.00 | 0.32 | 8910.00 | 3.10 | 14.00 | 0.00 | 287798.00 |
| TOTAL U.T.s | 885474.00 | 26.24 | 1927258.00 | 57.12 | 13152.00 | 0.39 | 228108.00 | 6.76 | 199483.00 | 5.91 | 39596.00 | 1.17 | 79410.00 | 2.35 | 1553.00 | 0.05 | 3374034.00 |
| INDIA TOTAL | 66713236.00 | 49.30 | 44041313.00 | 32.55 | 1224879.00 | 0.91 | 17236595.00 | 12.74 | 3715287.00 | 2.75 | 115855.00 | 0.09 | 1459732.00 | 1.08 | 814549.00 | 0.60 | 135321446.00 |

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1990-91 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

| STATE/ UNION TERRITORY | PRIMARY EDUCATION | | SECONDARY EDUCATION | | ADULT EDUCATION | | UNIV. & HIGHER EDU. | | TECHNICAL EDUCATION | | PHYSICAL EDUCATION | | GENERAL EDUCATION | | LANGUAGE DEVELOPMENT | | T O T A L |
|-----------------------------|--------------------|--------------|---------------------|--------------|-------------------|------------|---------------------|--------------|---------------------|-------------|--------------------|------------|-------------------|-------------|----------------------|------------|---------------------|
| | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | |
| KHARA PRADESH | 5036732.00 | 45.32 | 3490125.00 | 31.40 | 87948.00 | .79 | 2116658.00 | 19.04 | 272794.00 | 2.45 | 3619.00 | .03 | 66292.00 | .60 | 40301.00 | .36 | 11114469.00 |
| RUNACHAL PRADESH | 194920.00 | 56.81 | 89533.00 | 26.10 | 20418.00 | 5.95 | 31949.00 | 9.31 | .00 | ... | .00 | ... | 6267.00 | 1.83 | .00 | ... | 343087.00 |
| SSAM | 2606370.00 | 59.21 | 1079495.00 | 24.52 | 34996.00 | .80 | 524008.00 | 11.90 | 99958.00 | 2.27 | 8738.00 | .20 | 8869.00 | .20 | 39260.00 | .85 | 4401694.00 |
| IMAF | 7510843.00 | 62.69 | 2438175.00 | 20.35 | 155189.00 | 1.30 | 1268911.00 | 10.76 | 216907.00 | 1.81 | 8976.00 | .07 | 54030.00 | .45 | 308639.00 | 2.58 | 11981670.00 |
| QA | 183430.00 | 27.55 | 330763.00 | 49.69 | 6477.00 | .97 | 96359.00 | 14.47 | 32173.00 | 4.83 | 6838.00 | 1.03 | 7194.00 | 1.08 | 2459.00 | .37 | 665693.00 |
| UJARA | 4495137.00 | 51.14 | 2876347.00 | 32.72 | 75014.00 | .85 | 888510.00 | 10.11 | 261071.00 | 2.97 | 6300.00 | .07 | 180152.00 | 2.05 | 7105.00 | .08 | 8789636.00 |
| ARYANA | 1444886.00 | 46.05 | 1077969.00 | 34.35 | 57776.00 | 1.84 | 455736.00 | 14.52 | 72817.00 | 2.32 | .00 | ... | 24651.00 | .79 | 3940.00 | .12 | 3137795.00 |
| IMACHAL PRADESH | 1056243.00 | 55.50 | 629396.00 | 33.07 | 10161.00 | .53 | 139346.00 | 7.32 | 22164.00 | 1.16 | 727.00 | .04 | 37614.00 | 1.98 | 7413.00 | .35 | 1903064.00 |
| ANML & KASHMIR | 617385.00 | 44.71 | 519216.00 | 37.60 | 21850.00 | 1.58 | 171106.00 | 12.39 | 47935.00 | 3.47 | .00 | ... | 3516.00 | .25 | .00 | ... | 1381008.00 |
| ARNATAKA | 4278881.00 | 52.49 | 2273233.00 | 27.89 | 66287.00 | .81 | 1147508.00 | 14.08 | 279319.00 | 3.43 | 848.00 | .01 | 57445.00 | .70 | 47570.00 | .58 | 8151091.00 |
| ERALA | 3628774.00 | 48.53 | 2241368.00 | 29.97 | 6693.00 | .09 | 1135186.00 | 15.18 | 318508.00 | 4.26 | 4391.00 | .06 | 109069.00 | 1.46 | 33601.00 | .45 | 7477590.00 |
| ADHYA PRADESH | 5239437.00 | 62.32 | 1704412.00 | 20.27 | 118816.00 | 1.41 | 936688.00 | 11.18 | 348088.00 | 4.14 | 2460.00 | .03 | 37292.00 | .36 | 24492.00 | .29 | 8407625.00 |
| AHARASHTRA | 6467319.00 | 43.94 | 5671872.00 | 38.54 | 119210.00 | .81 | 1516785.00 | 10.31 | 653128.00 | 4.44 | .00 | ... | 289081.00 | 1.96 | 477.00 | .00 | 14717872.00 |
| ANIPUR | 291248.00 | 43.12 | 208278.00 | 30.83 | 6185.00 | .92 | 142416.00 | 21.08 | 6929.00 | 1.03 | .00 | ... | 17200.00 | 2.55 | 3215.00 | .48 | 675471.00 |
| EGHALAYA | 298627.00 | 51.76 | 207028.00 | 35.88 | 11728.00 | 2.03 | 40067.00 | 6.94 | 5890.00 | 1.02 | 82.00 | .01 | 12908.00 | 2.24 | 599.00 | .10 | 576929.00 |
| IZORAM | 230001.00 | 56.65 | 87260.00 | 21.49 | 6985.00 | 1.72 | 37500.00 | 9.24 | 5900.00 | 1.45 | 1395.00 | .34 | 7530.00 | 1.85 | 29455.00 | 7.25 | 406026.00 |
| JAGALAND | 274397.00 | 58.34 | 119259.00 | 25.36 | 12832.00 | 2.73 | 34103.00 | 7.25 | 9347.00 | 1.99 | 5716.00 | 1.22 | .00 | ... | 14671.00 | 3.12 | 470325.00 |
| JRISSA | 2948374.00 | 56.51 | 1196921.00 | 22.94 | 76343.00 | 1.46 | 696063.00 | 13.34 | 171778.00 | 3.29 | 37475.00 | .72 | 64294.00 | 1.23 | 26612.00 | .51 | 5217860.00 |
| PUNJAB | 1770108.00 | 32.35 | 2803230.00 | 51.23 | 17105.00 | .31 | 735893.00 | 13.45 | 87869.00 | 1.61 | 3154.00 | .06 | 37421.00 | .68 | 16996.00 | .31 | 5471776.00 |
| KAJASTHAN | 4330529.00 | 52.55 | 2746525.00 | 33.33 | 84953.00 | 1.03 | 759745.00 | 9.22 | 137786.00 | 1.67 | 8330.00 | .10 | 94790.00 | 1.15 | 77653.00 | .94 | 8240311.00 |
| IKKIM | 136370.00 | 57.19 | 82980.00 | 34.80 | 6870.00 | 2.88 | 5450.00 | 2.29 | 3160.00 | 1.33 | .00 | ... | 3450.00 | 1.45 | 160.00 | .07 | 238440.00 |
| AML NADU | 5175412.00 | 47.49 | 3571357.00 | 32.77 | 94531.00 | .87 | 1279371.00 | 11.74 | 418651.00 | 3.84 | 2802.00 | .03 | 336435.00 | 3.09 | 19684.00 | .18 | 1088243.00 |
| IRIPURA | 451661.00 | 41.36 | 471889.00 | 43.21 | 65371.00 | 5.99 | 66878.00 | 6.12 | 12905.00 | 1.18 | 12423.00 | 1.14 | 6846.00 | .63 | 4093.00 | .37 | 1092066.00 |
| JTTAR PRADESH | 12113571.00 | 57.95 | 6140568.00 | 29.38 | 212688.00 | 1.02 | 1692944.00 | 8.10 | 520275.00 | 2.49 | 264.00 | .00 | 73689.00 | .35 | 150006.00 | .72 | 20904005.00 |
| WEST BENGAL | 4053365.00 | 25.56 | 4344858.00 | 27.40 | 94025.00 | .59 | 1884066.00 | 11.88 | 295868.00 | 1.87 | .00 | ... | 511950.00 | 32.24 | 71854.00 | .45 | 15855986.00 |
| TOTAL STATES | 74834020.00 | 49.07 | 46402057.00 | 30.42 | 1470451.00 | .96 | 17826266.00 | 11.69 | 4301220.00 | 2.82 | 114538.00 | .08 | 6640985.00 | 4.35 | 930255.00 | .61 | 152519792.00 |
| ANDAMAN & NIKOBAR ISLANDS | 98968.00 | 56.98 | 48304.00 | 27.81 | 783.00 | .45 | 11430.00 | 6.58 | 8500.00 | 3.74 | .00 | ... | 7265.00 | 4.18 | 430.00 | .25 | 173680.00 |
| CHANDIGARH | 79728.00 | 18.42 | 68508.00 | 15.82 | 815.00 | .19 | 227764.00 | 52.61 | 44530.00 | 10.29 | 5450.00 | 1.26 | 4720.00 | 1.09 | 1430.00 | .33 | 432945.00 |
| CHHATTISGARH & NAGAR HAVELI | 20925.00 | 70.11 | 7173.00 | 24.03 | 165.00 | .55 | .00 | ... | .00 | ... | .00 | ... | 1460.00 | 4.89 | 125.00 | .42 | 29848.00 |
| DIU | 18147.00 | 46.74 | 10839.00 | 27.92 | 300.00 | .77 | 2965.00 | 7.64 | 5330.00 | 13.73 | .00 | ... | 1245.00 | 3.21 | .00 | ... | 38826.00 |
| DDELHI | 720057.00 | 24.38 | 1919923.00 | 64.99 | 16716.00 | .57 | 60000.00 | 2.03 | 142595.00 | 4.83 | 32577.00 | 1.10 | 62208.00 | 2.11 | .00 | ... | 2954076.00 |
| LAKSHADWEEP | 16928.00 | 47.65 | 10805.00 | 30.42 | 630.00 | 1.77 | 5510.00 | 15.51 | .00 | ... | .00 | ... | 1650.00 | 4.64 | .00 | ... | 35523.00 |
| PONDICHERY | 141118.00 | 40.91 | 97885.00 | 28.38 | 1459.00 | .42 | 47601.00 | 13.80 | 46007.00 | 13.34 | 1425.00 | .41 | 9454.00 | 2.74 | 17.00 | .00 | 344966.00 |
| TOTAL U.T.s | 1095871.00 | 27.33 | 2163437.00 | 53.95 | 20868.00 | .52 | 355270.00 | 8.86 | 244962.00 | 6.11 | 39452.00 | .98 | 88002.00 | 2.19 | 2002.00 | .05 | 400964.00 |
| INDIA TOTAL | 75929891.00 | 48.51 | 48565494.00 | 31.03 | 1491319.00 | .95 | 18181536.00 | 11.62 | 4546182.00 | 2.90 | 153990.00 | .10 | 6728987.00 | 4.30 | 932257.00 | .60 | 156529456.00 |

..NICMET.

STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1991-92 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

| STATE / UNION / TERRITORY | PRIMARY EDUCATION | | SECONDARY EDUCATION | | ADULT EDUCATION | | UNIV. & HIGHER EDU. | | TECHNICAL EDUCATION | | PHYSICAL EDUCATION | | GENERAL EDUCATION | | LANGUAGE DEVELOPMENT | | TOTAL |
|---------------------------|-------------------|-------|---------------------|-------|-----------------|-------|---------------------|-------|---------------------|-------|--------------------|---------|-------------------|-------|----------------------|-------|--------------|
| | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | TOTAL | % AGE | |
| ANDHRA PRADESH | 5098566.00 | 41.73 | 3542585.00 | 29.00 | 96837.00 | .79 | 2222047.00 | 18.19 | 323603.00 | 2.65 | 4245.00 | .03 | 885313.00 | 7.25 | 44000.00 | .36 | 12217196.00 |
| ARUNACHAL PRADESH | 197287.00 | 51.39 | 104735.00 | 27.28 | 30977.00 | 8.07 | 39769.00 | 10.36 | .00 | .00 | .00 | .00 | 11111.00 | 2.89 | .00 | .00 | 383879.00 |
| ASSAM | 2974886.00 | 62.58 | 1184175.00 | 24.91 | 47182.00 | .99 | 376876.00 | 7.93 | 119331.00 | 2.51 | 11235.00 | .24 | 10662.00 | .22 | 29745.00 | .63 | 4754092.00 |
| BIHAR | 7977128.00 | 62.68 | 2526130.00 | 19.85 | 168363.00 | 1.32 | 1313683.00 | 10.32 | 358028.00 | 2.81 | 12312.00 | .10 | 62210.00 | .49 | 309501.00 | 2.43 | 12727355.00 |
| CHHATTISGARH | 195705.00 | 28.84 | 335995.00 | 49.52 | 6200.00 | .91 | 84150.00 | 12.40 | 39202.00 | 5.78 | 7240.00 | 1.07 | 7450.00 | 1.10 | 2559.00 | .38 | 678501.00 |
| JHARKHAND | 4648456.00 | 51.02 | 2918005.00 | 32.02 | 85092.00 | .93 | 945415.00 | 10.38 | 345881.00 | 3.80 | 5800.00 | .06 | 156199.00 | 1.71 | 7034.00 | .08 | 9111882.00 |
| JHODIPUR | 1549910.00 | 44.80 | 1239381.00 | 35.82 | 5242.00 | .15 | 510692.00 | 14.76 | 116902.00 | 3.38 | .00 | .00 | 33788.00 | .98 | 3800.00 | .11 | 3459715.00 |
| KARNATAKA | 1253728.00 | 55.89 | 733085.00 | 32.68 | 10629.00 | .47 | 164904.00 | 7.35 | 28216.00 | 1.26 | 837.00 | .04 | 43249.00 | 1.93 | 8483.00 | .38 | 2243131.00 |
| KASHMIR & JAMMU | 617385.00 | 44.71 | 519216.00 | 37.60 | 21850.00 | 1.58 | 171106.00 | 12.39 | 47935.00 | 3.47 | .00 | .00 | 3516.00 | .25 | .00 | .00 | 1381008.00 |
| KERALA | 4773290.00 | 49.43 | 2782273.00 | 28.81 | 84442.00 | .87 | 1641010.00 | 16.99 | 286917.00 | 2.97 | 866.00 | .01 | 31139.00 | .32 | 56636.00 | .59 | 9656573.00 |
| GOA | 3845279.00 | 49.17 | 2748861.00 | 28.76 | 5718.00 | .07 | 1143675.00 | 14.62 | 418093.00 | 5.35 | 4974.00 | .06 | 117489.00 | 1.50 | 36260.00 | .46 | 7820349.00 |
| GUJARAT | 5903473.00 | 61.70 | 2016495.00 | 21.08 | 137892.00 | 1.44 | 1032616.00 | 10.79 | 415370.00 | 4.34 | 3825.00 | .04 | 30079.00 | .31 | 27887.00 | .29 | 9567637.00 |
| HARYANA | 7184628.00 | 43.17 | 6366866.00 | 38.26 | 134718.00 | .81 | 1878107.00 | 11.29 | 777780.00 | 4.67 | .00 | .00 | 298412.00 | 1.79 | 479.00 | .00 | 16640996.00 |
| ASSAM | 293106.00 | 43.84 | 204239.00 | 30.55 | 6236.00 | .93 | 141326.00 | 21.14 | 7522.00 | 1.13 | .00 | .00 | 14825.00 | 2.22 | 1354.00 | .20 | 668608.00 |
| WEST BENGAL | 401325.00 | 59.10 | 188084.00 | 27.70 | 15853.00 | 2.33 | 51848.00 | 7.64 | 6570.00 | .97 | 85.00 | .01 | 14681.00 | 2.16 | 601.00 | .09 | 679047.00 |
| WEST BENGAL | 237695.00 | 56.71 | 96425.00 | 23.00 | 5745.00 | 1.37 | 42900.00 | 10.23 | 6900.00 | 1.65 | 1490.00 | .36 | 7780.00 | 1.86 | 20220.00 | 4.82 | 419155.00 |
| WEST BENGAL | 292636.00 | 50.20 | 215581.00 | 36.98 | 8558.00 | 1.47 | 33336.00 | 5.72 | 15341.00 | 2.29 | 6232.00 | 1.07 | .00 | .00 | 13268.00 | 2.28 | 582952.00 |
| WEST BENGAL | 3166083.00 | 58.15 | 1220927.00 | 22.42 | 82994.00 | 1.52 | 681359.00 | 12.51 | 160635.00 | 2.95 | 37917.00 | .70 | 65862.00 | 1.21 | 29121.00 | .53 | 5444898.00 |
| WEST BENGAL | 1666476.00 | 28.52 | 3066871.00 | 52.49 | 14939.00 | .26 | 827822.00 | 14.17 | 197026.00 | 3.37 | 3252.00 | .06 | 42401.00 | .73 | 23993.00 | .41 | 5842780.00 |
| WEST BENGAL | 4256014.00 | 48.53 | 3023941.00 | 34.48 | 77263.00 | .88 | 823988.00 | 9.40 | 170558.00 | 1.94 | 9338.00 | .11 | 320285.00 | 3.65 | 88640.00 | 1.01 | 8770027.00 |
| WEST BENGAL | 152860.00 | 56.72 | 95550.00 | 35.45 | 7900.00 | 2.93 | 5900.00 | 2.19 | 3200.00 | 1.19 | .00 | .00 | 3490.00 | 1.29 | 600.00 | .22 | 269500.00 |
| WEST BENGAL | 5439258.00 | 43.31 | 3735348.00 | 29.74 | 134806.00 | 1.07 | 1324262.00 | 10.54 | 448930.00 | 3.57 | 2929.00 | .02 | 1459354.00 | 11.62 | 14595.00 | .12 | 12559482.00 |
| WEST BENGAL | 72232.00 | 42.47 | 466159.00 | 41.93 | 70597.00 | 6.35 | 67328.00 | 6.06 | 13299.00 | 1.20 | 9743.00 | .88 | 7863.00 | .71 | 4620.00 | .42 | 1111841.00 |
| WEST BENGAL | 9825101.00 | 52.81 | 6078761.00 | 32.68 | 215877.00 | 1.16 | 1694700.00 | 9.11 | 576093.00 | 3.10 | 378.00 | .00 | 79424.00 | .43 | 132932.00 | .71 | 18503266.00 |
| WEST BENGAL | 4053365.00 | 25.56 | 4344858.00 | 27.40 | 94025.00 | .59 | 1884066.00 | 11.88 | 295868.00 | 1.87 | .00 | .00 | 5111950.00 | 32.24 | 71854.00 | .45 | 15855986.00 |
| TOTAL STATES | 76475872.00 | 47.37 | 49254546.00 | 30.51 | 1569935.00 | .97 | 19102885.00 | 11.83 | 5177200.00 | 3.21 | 122698.00 | .08 | 8818532.00 | 5.46 | 928182.00 | .57 | 161449856.00 |
| ANDAMAN & NICOBAR ISLANDS | 103190.00 | 55.88 | 52435.00 | 28.40 | 1025.00 | .56 | 13450.00 | 7.28 | 7400.00 | 4.01 | .00 | .00 | 6720.00 | 3.64 | 430.00 | .23 | 184650.00 |
| ANDHRA PRADESH | 87155.00 | 18.94 | 84510.00 | 18.36 | 1450.00 | .32 | 224315.00 | 48.74 | 47700.00 | 10.36 | 8235.00 | 1.79 | 4820.00 | 1.05 | 2050.00 | .45 | 460235.00 |
| ASSAM | 28010.00 | 66.14 | 10395.00 | 24.55 | 220.00 | .52 | .00 | .00 | 500.00 | 1.18 | .00 | .00 | 2973.00 | 7.02 | 250.00 | .59 | 42348.00 |
| BIHAR | 22674.00 | 45.92 | 14766.00 | 29.90 | 342.00 | .69 | 4039.00 | 8.18 | 6623.00 | 13.41 | .00 | .00 | 937.00 | 1.90 | .00 | .00 | 49381.00 |
| CHHATTISGARH | 782575.00 | 24.84 | 2019356.00 | 64.11 | 20541.00 | .65 | 55000.00 | 1.75 | 170589.00 | 5.42 | 35225.00 | 1.12 | 66710.00 | 2.12 | .00 | .00 | 3149996.00 |
| GUJARAT | 18995.00 | 43.27 | 13896.00 | 31.67 | 699.00 | 1.59 | 7361.00 | 16.78 | .00 | .00 | .00 | 2935.00 | 6.69 | .00 | .00 | .00 | 43876.00 |
| GUJARAT | 144957.00 | 38.38 | 116988.00 | 30.98 | 2858.00 | .76 | 44147.00 | 11.69 | 56834.00 | 15.05 | 1363.00 | .36 | 10310.00 | 2.73 | 221.00 | .06 | 377678.00 |
| INDIA TOTAL | 1187546.00 | 27.57 | 2312346.00 | 53.67 | 27135.00 | .63 | 348312.00 | 8.08 | 289646.00 | 6.72 | 44823.00 | 1.04 | 95405.00 | 2.21 | 2951.00 | .07 | 4308164.00 |
| INDIA TOTAL | 77663418.00 | 46.85 | 51566892.00 | 31.11 | 1597070.00 | .96 | 19451197.00 | 11.73 | 5466846.00 | 3.30 | 167521.00 | .10 | 8913937.00 | 5.38 | 931133.00 | .56 | 165758014.00 |

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTER (REVENUE ACCOUNT) FOR 1989-90.

(RUPEES IN CRORES)

| S.No. | SECTOR | PLAN | | | NON-PLAN | | | TOTAL | | | %AGE OF PLAN EXP. | %AGE OF NON-PLAN EXP. | %AGE OF TOTAL BUDGET |
|-------|-------------------------------------|--------------|--------|---------|--------------|--------|----------|--------------|---------|----------|-------------------|-----------------------|----------------------|
| | | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | PRIMARY EDUCATION | 749.75 | 216.33 | 966.08 | 5921.57 | .62 | 5922.19 | 6671.32 | 216.95 | 6888.27 | 40.12 | 46.87 | 45.79 |
| 2 | SECONDARY EDUCATION | 436.24 | 173.03 | 609.27 | 3967.89 | 144.28 | 4112.17 | 4404.13 | 317.31 | 4721.44 | 25.30 | 32.54 | 31.38 |
| 3 | ADULT EDUCATION | 92.54 | 87.16 | 179.70 | 29.95 | 3.83 | 33.78 | 122.49 | 90.99 | 213.48 | 7.46 | .27 | 1.42 |
| 4 | UNIVERSITY & OTHER HIGHER EDUCATION | 141.04 | 150.06 | 291.10 | 1582.62 | 336.17 | 1918.79 | 1723.66 | 486.23 | 2209.89 | 12.09 | 15.18 | 14.69 |
| 5 | TECHNICAL EDUCATION | 102.87 | 136.31 | 239.18 | 268.66 | 142.43 | 411.09 | 371.53 | 278.74 | 650.27 | 9.93 | 3.25 | 4.32 |
| 6 | PHYSICAL EDUCATION | 4.91 | .11 | 5.02 | 6.68 | .31 | 6.99 | 11.59 | .42 | 12.01 | .21 | .06 | .08 |
| 7 | GENERAL | 40.51 | 58.21 | 98.72 | 105.47 | 43.97 | 149.44 | 145.98 | 102.18 | 248.16 | 4.10 | 1.18 | 1.65 |
| 8 | LANGUAGE DEVELOPMENT | 9.02 | 9.77 | 18.79 | 72.44 | 9.43 | 81.87 | 81.46 | 19.20 | 100.66 | .78 | .65 | .67 |
| | TOTAL | 1576.88 | 830.98 | 2407.86 | 11955.28 | 681.04 | 12636.32 | 13532.16 | 1512.02 | 15044.18 | 100.00 | 100.00 | 100.00 |

STATEMENT NO.(27): SECTOR-WISE PLAN & ; NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1990-91.

(RUPEES IN CRORES)

| NO. SECTOR | P L A N | | | N O N - P L A N | | | T O T A L | | | %AGE OF PLAN EXP. | %AGE OF NON- PLAN EXP. | %AGE OF TOTAL BUDGET |
|---------------------------------------|----------------|---------------|----------------|-----------------|---------------|-----------------|-----------------|----------------|-----------------|----------------------|---------------------------|-------------------------|
| | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 1 PRIMARY EDUCATION | 677.84 | 229.60 | 907.44 | 6915.15 | 2.05 | 6917.20 | 7592.99 | 231.65 | 7824.64 | 38.79 | 46.23 | 45.23 |
| 2 SECONDARY EDUCATION | 364.70 | 169.24 | 533.94 | 4491.85 | 214.36 | 4706.21 | 4856.55 | 383.60 | 5240.15 | 22.83 | 31.46 | 30.29 |
| 3 ADULT EDUCATION | 101.17 | 131.12 | 232.29 | 47.96 | 5.46 | 53.42 | 149.13 | 136.58 | 285.71 | 9.93 | 3.61 | 1.65 |
| 4 UNIVERSITY & OTHER HIGHER EDUCATION | 121.90 | 128.76 | 250.66 | 1696.25 | 336.12 | 2032.37 | 1818.15 | 464.88 | 2283.03 | 10.72 | 13.58 | 13.20 |
| 5 TECHNICAL EDUCATION | 121.65 | 158.70 | 280.35 | 332.97 | 153.99 | 486.96 | 454.62 | 312.69 | 767.31 | 11.98 | 3.25 | 4.44 |
| 6 PHYSICAL EDUCATION | 6.52 | .80 | 7.32 | 8.88 | .30 | 9.18 | 15.40 | 1.10 | 16.50 | .31 | .08 | .10 |
| 7 GENERAL | 46.78 | 56.43 | 103.21 | 626.12 | 38.11 | 664.23 | 672.90 | 94.51 | 767.41 | 4.41 | 6.00 | 5.44 |
| 8 LANGUAGE DEVELOPMENT | 13.08 | 10.96 | 24.04 | 80.15 | 11.79 | 91.94 | 93.23 | 22.75 | 115.98 | 1.03 | .61 | .67 |
| TOTAL | 1453.64 | 885.61 | 2339.25 | 14199.33 | 762.18 | 14961.51 | 15652.97 | 1647.79 | 17300.76 | 100.00 | 100.00 | 100.00 |

..NICNET..

STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTER (REVENUE ACCOUNT) FOR 1991-92

(RUPEES IN CRORES)

| S.No. | SECTOR | PLAN | | | NON - PLAN | | | TOTAL | | | %AGE OF PLAN EXP. | %AGE OF NON- PLAN EXP. | %AGE OF TOTAL BUDGET |
|-------|-------------------------------------|--------------|---------|---------|--------------|--------|----------|--------------|---------|----------|----------------------|---------------------------|-------------------------|
| | | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | STATES/U.Ts. | CENTRE | TOTAL | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| 1 | PRIMARY EDUCATION | 717.51 | 278.80 | 996.31 | 7048.83 | 2.08 | 7050.91 | 7766.34 | 280.88 | 8047.22 | 37.10 | 44.93 | 43.79 |
| 2 | SECONDARY EDUCATION | 429.64 | 218.01 | 647.65 | 4727.05 | 237.85 | 4964.90 | 5156.69 | 455.86 | 5612.55 | 24.12 | 31.64 | 30.54 |
| 3 | ADULT EDUCATION | 114.08 | 120.00 | 234.08 | 45.63 | 5.56 | 51.19 | 159.71 | 125.56 | 285.27 | 8.72 | 1.33 | 1.55 |
| 4 | UNIVERSITY & OTHER HIGHER EDUCATION | 123.46 | 152.32 | 275.78 | 1821.66 | 320.92 | 2142.58 | 1945.12 | 473.24 | 2418.36 | 10.27 | 13.65 | 13.16 |
| 5 | TECHNICAL EDUCATION | 180.72 | 183.90 | 364.62 | 365.96 | 160.43 | 526.39 | 546.68 | 344.33 | 891.01 | 13.58 | 3.35 | 4.85 |
| 6 | PHYSICAL EDUCATION | 7.35 | .80 | 8.15 | 9.40 | .30 | 9.70 | 16.75 | 1.10 | 17.85 | .30 | .06 | .10 |
| 7 | GENERAL | 69.07 | 63.37 | 132.44 | 822.32 | 31.02 | 853.34 | 891.39 | 94.39 | 985.78 | 4.93 | 5.44 | 5.36 |
| 8 | LANGUAGE DEVELOPMENT | 13.07 | 13.50 | 26.57 | 80.05 | 13.01 | 93.06 | 93.12 | 26.51 | 119.63 | .99 | .59 | .65 |
| | TOTAL | 1654.90 | 1030.70 | 2685.60 | 14920.90 | 771.17 | 15692.07 | 16575.80 | 1801.87 | 18377.67 | 100.00 | 100.00 | 100.00 |

..NICNET..

STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1989-90 (ACTUALS)

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT | TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT | %AGE OF COL.(2) TO COL.(3) | LOANS FOR EDUCATION | TOTAL LOANS & ADVANCES | %AGE OF COL.(5) TO COL.(6) |
|-------|---------------------------|---|--|-------------------------------------|------------------------|---------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | ANDHRA PRADESH | 92320.00 | 4507015.00 | 2.05 | 1911.00 | 3457045.00 | .04 |
| 2 | ARUNACHAL PRADESH | 69099.00 | 1080144.00 | 6.40 | 0.00 | 21687.00 | .01 |
| 3 | ASSAM | 38238.00 | 2485639.00 | 1.54 | 306.00 | 1488653.00 | .02 |
| 4 | BIHAR | 526500.00 | 5443400.00 | 9.67 | 4000.00 | 4477500.00 | .09 |
| 5 | GOA | 43792.00 | 1057534.00 | 4.14 | 364.00 | 47849.00 | .72 |
| 6 | GUJARAT | 106600.00 | 5065500.00 | 2.10 | 15436.00 | 39883.00 | 38.70 |
| 7 | HARYANA | 63778.00 | 1326800.00 | 4.81 | 21.00 | 1649200.00 | .00 |
| 8 | HIMACHAL PRADESH | 27795.00 | 1501720.00 | 1.85 | 2.00 | 601622.00 | .00 |
| 9 | JAMMU & KASHMIR | 75400.00 | 3421700.00 | 2.20 | 5.00 | 130000.00 | .00 |
| 10 | KARNATAKA | 14707.00 | 3379941.00 | .44 | 2114.00 | 3634518.00 | .04 |
| 11 | KERALA | 59151.00 | 2322948.00 | 2.55 | 2765.00 | 188056.00 | .01 |
| 12 | MADHYA PRADESH | 37193.00 | 6579560.00 | .57 | 426.00 | 1829876.00 | .02 |
| 13 | MAHARASHTRA | 26357.00 | 8487500.00 | .31 | 7900.00 | 5488000.00 | .01 |
| 14 | MANIPUR | 20060.00 | 1005255.00 | 2.00 | 0.00 | 29991.00 | .00 |
| 15 | MEGHALAYA | 43934.00 | 394888.00 | 11.13 | 0.00 | 162906.00 | .00 |
| 16 | MIZORAM | 5201.00 | 938127.00 | .55 | 0.00 | 0.00 | .00 |
| 17 | NAGALAND | 59200.00 | 908300.00 | 6.52 | 0.00 | 103900.00 | .00 |
| 18 | ORISSA | 166501.00 | 4266641.00 | 3.90 | 4495.00 | 588878.00 | .76 |
| 19 | PUNJAB | 55400.00 | 2258400.00 | 2.45 | 0.00 | 5060000.00 | .00 |
| 20 | RAJASTHAN | 219515.00 | 4408105.00 | 4.98 | 581.00 | 1663623.00 | .03 |
| 21 | SIKKIM | 30300.00 | 465956.00 | 6.50 | 0.00 | 18197.00 | .00 |
| 22 | TAMIL NADU | 103800.00 | 2133500.00 | 4.87 | 3400.00 | 4853700.00 | .07 |
| 23 | TRIPURA | 31503.00 | 925600.00 | 3.40 | 0.00 | 38400.00 | .00 |
| 24 | UTTAR PRADESH | 106447.00 | 9719493.00 | 1.10 | 3481.00 | 5153634.00 | .07 |
| 25 | WEST BENGAL | 75403.00 | 4516900.00 | 1.67 | 3810.00 | 2631700.00 | .14 |
| | TOTAL (STATES) | 2098194.00 | 78600566.00 | 2.67 | 51017.00 | 43358818.00 | .12 |
| 26 | A. & N. ISLANDS | 66521.00 | 627980.00 | 10.59 | 0.00 | 2412.00 | .00 |
| 27 | CHANDIGARH | 34733.00 | 299454.00 | 11.60 | 1.00 | 20004.00 | .00 |
| 28 | DADRA & NAGAR HAVELI | 2809.00 | 57298.00 | 4.90 | 0.00 | 2885.00 | .00 |
| 29 | DAMAN & DIU | 10000.00 | 89309.00 | 11.20 | 0.00 | 901.00 | .00 |
| 30 | DELHI | 183700.00 | 2826178.00 | 6.50 | 0.00 | 3020917.00 | .00 |
| 31 | LAKSHADWEEP | 6698.00 | 134735.00 | 4.97 | 0.00 | 1277.00 | .00 |
| 32 | PONDICHERRY | 22725.00 | 244832.00 | 9.28 | 26.00 | 32431.00 | .08 |
| | TOTAL (U.T.s) | 327186.00 | 4279786.00 | 7.64 | 27.00 | 3080827.00 | .00 |
| | TOTAL (STATES & U.T.) | 2425380.00 | 82880352.00 | 2.93 | 51044.00 | 46439645.00 | .11 |

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1990-91 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT | TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT | %AGE OF COL.(2) TO COL.(3) | LOANS FOR EDUCATION TO | TOTAL LOANS & ADVANCES | %AGE OF COL.(5) TO COL.(6) |
|-----------------------|---------------------------|---|--|-------------------------------------|------------------------------|---------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | ANDHRA PRADESH | 39850.00 | 4433491.00 | .90 | 2500.00 | 3794117.00 | .07 |
| 2 | ARUNACHAL PRADESH | 136054.00 | 1277684.00 | 10.65 | 0.00 | 17250.00 | .00 |
| 3 | ASSAM | 57520.00 | 3540170.00 | 1.91 | 500.00 | 3015771.00 | .02 |
| 4 | BIHAR | 331231.00 | 5847566.00 | 5.66 | 0.00 | 4887925.00 | .00 |
| 5 | GOA | 47675.00 | 1274093.00 | 3.74 | 1320.00 | 88139.00 | 1.50 |
| 6 | GUJARAT | 180600.00 | 6630800.00 | 2.72 | 1700.00 | 51960.00 | 3.27 |
| 7 | HARYANA | 75800.00 | 1426200.00 | 5.31 | 30.00 | 1806300.00 | .00 |
| 8 | HIMACHAL PRADESH | 18421.00 | 1881036.00 | .98 | 1.00 | 388793.00 | .00 |
| 9 | JAMMU & KASHMIR | 246600.00 | 3914800.00 | 6.30 | 5.00 | 140500.00 | .00 |
| 10 | KARNATAKA | 17540.00 | 6827468.00 | .26 | 2500.00 | 3179458.00 | .08 |
| 11 | KERALA | 143405.00 | 3358605.00 | 4.27 | 5300.00 | 267456.00 | 1.98 |
| 12 | MADHYA PRADESH | 211415.00 | 8073305.00 | 2.62 | 900.00 | 1948732.00 | .05 |
| 13 | MAHARASHTRA | 18210.00 | 8193300.00 | .22 | 6000.00 | 6837600.00 | .09 |
| 14 | MANIPUR | 19393.00 | 1262675.00 | 1.54 | 0.00 | 32711.00 | .00 |
| 15 | MEGHALAYA | 33700.00 | 520285.00 | 6.48 | 0.00 | 152745.00 | .00 |
| 16 | MIZORAM | 13500.00 | 942889.00 | 1.43 | 0.00 | 72752.00 | .00 |
| 17 | NAGALAND | 32763.00 | 927722.00 | 3.53 | 0.00 | 100525.00 | .00 |
| 18 | ORISSA | 19153.00 | 5573435.00 | .34 | 8003.00 | 1067664.00 | .75 |
| 19 | PUNJAB | 35000.00 | 2425300.00 | 1.44 | 0.00 | 5706200.00 | .00 |
| 20 | RAJASTHAN | 189814.00 | 5173050.00 | 3.67 | 1600.00 | 2673454.00 | .06 |
| 21 | SIKKIM | 52900.00 | 572735.00 | 9.08 | 0.00 | 20610.00 | .00 |
| 22 | TAMIL NADU | 91200.00 | 2110900.00 | 4.32 | 3100.00 | 3699900.00 | .08 |
| 23 | TRIPURA | 24225.00 | 793300.00 | 3.05 | 0.00 | 30800.00 | .00 |
| 24 | UTTAR PRADESH | 55922.00 | 11957657.00 | .47 | 6300.00 | 11500724.00 | .05 |
| 25 | WEST BENGAL | 91525.00 | 4569600.00 | 2.00 | 4010.00 | 2726000.00 | .15 |
| TOTAL (STATES) | | 2192516.00 | 93508066.00 | 2.34 | 43769.00 | 54208086.00 | .08 |
| 26 | A. & N. ISLANDS | 73800.00 | 307290.00 | 24.02 | 5.00 | 5110.00 | .10 |
| 27 | CHANDIGARH | 42600.00 | 420683.00 | 10.13 | 17.00 | 17517.00 | .10 |
| 28 | DADRA & NAGAR HAVELI | 7000.00 | 83310.00 | 8.40 | 0.00 | 4350.00 | .00 |
| 29 | DAMAN & DIU | 8000.00 | 108185.00 | 7.39 | 0.00 | 1515.00 | .00 |
| 30 | DELHI | 201594.00 | 4073187.00 | 4.95 | 5.00 | 3408513.00 | .00 |
| 31 | LAKSHADWEEP | 2700.00 | 113675.00 | 2.38 | 0.00 | 1715.00 | .00 |
| 32 | PONDICHERY | 33819.00 | 291895.00 | 11.59 | 28.00 | 31635.00 | .09 |
| TOTAL (U.T.s) | | 369513.00 | 5398225.00 | 6.85 | 55.00 | 3470355.00 | .00 |
| TOTAL (STATES & U.T.) | | 2562029.00 | 98906291.00 | 2.59 | 43824.00 | 57678441.00 | .08 |

STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1991-92 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT | TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT | %AGE OF COL.(2) TO COL.(3) | LOANS FOR EDUCATION | TOTAL LOANS & ADVANCES | %AGE OF COL.(5) TO COL.(6) |
|-----------------------|---------------------------|---|--|-------------------------------------|------------------------|---------------------------|-------------------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | ANDHRA PRADESH | 84596.00 | 5557309.00 | 1.52 | 2500.00 | 4616810.00 | .05 |
| 2 | ARUNACHAL PRADESH | 173100.00 | 1531188.00 | 11.30 | 0.00 | 22700.00 | .00 |
| 3 | ASSAM | 74985.00 | 3392674.00 | 2.21 | 425.00 | 2430659.00 | .02 |
| 4 | BIHAR | 189847.00 | 7562598.00 | 2.51 | 0.00 | 5188209.00 | .00 |
| 5 | GOA | 53503.00 | 1538062.00 | 3.48 | 1520.00 | 60120.00 | 2.53 |
| 6 | GUJARAT | 180600.00 | 6417100.00 | 2.81 | 1700.00 | 44432.00 | 3.83 |
| 7 | HARYANA | 130234.00 | 1793400.00 | 7.26 | 21.00 | 2163300.00 | .00 |
| 8 | HIMACHAL PRADESH | 31821.00 | 2357811.00 | 1.35 | 1.00 | 318194.00 | .00 |
| 9 | JAMMU & KASHMIR | 212700.00 | 4712200.00 | 4.51 | 5.00 | 32300.00 | .02 |
| 10 | KARNATAKA | 55376.00 | 5331998.00 | 1.04 | 2500.00 | 3895935.00 | .06 |
| 11 | KERALA | 104200.00 | 3206608.00 | 3.25 | 3800.00 | 172853.00 | 2.20 |
| 12 | MADHYA PRADESH | 94894.00 | 10158960.00 | .93 | 1000.00 | 3764845.00 | .03 |
| 13 | MAHARASHTRA | 18210.00 | 8193300.00 | .22 | 6000.00 | 6837600.00 | .09 |
| 14 | MANIPUR | 29402.00 | 1475694.00 | 1.99 | 0.00 | 18262.00 | .00 |
| 15 | MEGHALAYA | 38400.00 | 608630.00 | 6.31 | 0.00 | 265050.00 | .00 |
| 16 | MIZORAM | 5900.00 | 1004304.00 | .59 | 0.00 | 87400.00 | .00 |
| 17 | NAGALAND | 30826.00 | 986516.00 | 3.12 | 0.00 | 84362.00 | .00 |
| 18 | ORISSA | 3475.00 | 8742781.00 | .04 | 7003.00 | 1542532.00 | .05 |
| 19 | PUNJAB | 271500.00 | 2810200.00 | 9.66 | 0.00 | 4475500.00 | .00 |
| 20 | RAJASTHAN | 15731.00 | 5645515.00 | .28 | 1600.00 | 2724424.00 | .00 |
| 21 | SIKKIM | 64700.00 | 705118.00 | 9.18 | 0.00 | 20610.00 | .00 |
| 22 | TAMIL NADU | 70100.00 | 2389500.00 | 2.93 | 3000.00 | 3464300.00 | .09 |
| 23 | TRIPURA | 32250.00 | 1039600.00 | 3.10 | 0.00 | 38500.00 | .00 |
| 24 | UTTAR PRADESH | 17871.00 | 9451122.00 | .19 | 3000.00 | 14484990.00 | .02 |
| 25 | WEST BENGAL | 91525.00 | 4569600.00 | 2.00 | 4010.00 | 2726000.00 | .05 |
| TOTAL (STATES) | | 2075746.00 | 101181788.00 | 2.05 | 38085.00 | 59479887.00 | .06 |
| 26 | A. & N. ISLANDS | 73530.00 | 1566680.00 | 4.69 | 5.00 | 3920.00 | .03 |
| 27 | CHANDIGARH | 43800.00 | 505150.00 | 8.67 | 100.00 | 23250.00 | .03 |
| 28 | DADRA & NAGAR HAVELI | 8800.00 | 164290.00 | 5.36 | 2.00 | 4410.00 | .05 |
| 29 | DAMAN & DIU | 12150.00 | 137888.00 | 8.81 | 0.00 | 912.00 | .00 |
| 30 | DELHI | 294800.00 | 4410990.00 | 6.68 | 5.00 | 4403710.00 | .00 |
| 31 | LAKSHADWEEP | 2392.00 | 122642.00 | 1.95 | 0.00 | 1258.00 | .00 |
| 32 | PONDICHERY | 30350.00 | 377366.00 | 8.04 | 28.00 | 45754.00 | .06 |
| TOTAL (U.T.s) | | 465822.00 | 7285006.00 | 6.39 | 140.00 | 4483214.00 | .00 |
| TOTAL (STATES & U.T.) | | 2541568.00 | 108466794.00 | 2.34 | 38225.00 | 63963101.00 | .06 |

..NICNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1991-92 (BUDGET ESTIMATES);

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | REVENUE ACCOUNT | | | CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT | | |
|-----------------------|---------------------------|-----------------|-------------------------|-----------------------------|--|-------------------------|-----------------------------|
| | | TOTAL BUDGET | EDUCATION DEPARTMENT | %AGE OF COL(3) TO COL(2) | TOTAL BUDGET | EDUCATION DEPARTMENT | %AGE OF COL(6) TO COL(5) |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | ANDHRA PRADESH | 63527782.00 | 12217196.00 | 19.23 | 5557309.00 | 84596.00 | 1.52 |
| 2 | ARUNACHAL PRADESH | 3013547.00 | 363879.00 | 12.74 | 1531188.00 | 173100.00 | 11.36 |
| 3 | ASSAM | 22656492.00 | 4754092.00 | 20.98 | 3392674.00 | 74985.00 | 2.21 |
| 4 | BIHAR | 54698662.00 | 12727355.00 | 23.27 | 7562598.00 | 189847.00 | 2.51 |
| 5 | GOA | 3478121.00 | 678501.00 | 19.51 | 1538062.00 | 53503.00 | 3.48 |
| 6 | GUJARAT | 46395500.00 | 9111882.00 | 19.64 | 6477100.00 | 180630.00 | 2.81 |
| 7 | HARYANA | 23053200.00 | 3459715.00 | 15.01 | 1793400.00 | 130234.00 | 7.26 |
| 8 | HIMACHAL PRADESH | 10793905.00 | 2243131.00 | 20.78 | 2357811.00 | 31821.00 | 1.35 |
| 9 | JAMMU & KASHMIR | 12190500.00 | 1381008.00 | 11.33 | 4712200.00 | 212700.00 | 4.51 |
| 10 | KARNATAKA | 48154627.00 | 9656573.00 | 20.05 | 5331998.00 | 55376.00 | 1.04 |
| 11 | KERALA | 30974520.00 | 7820349.00 | 25.25 | 3206608.00 | 104200.00 | 3.25 |
| 12 | MADHYA PRADESH | 54226788.00 | 9567637.00 | 17.64 | 10158960.00 | 94894.00 | .93 |
| 13 | MAHARASHTRA | 83404400.00 | 16640990.00 | 19.95 | 8193300.00 | 18210.00 | .22 |
| 14 | MANIPUR | 3111429.00 | 668608.00 | 21.49 | 1475694.00 | 29402.00 | 1.99 |
| 15 | MEGHALAYA | 3823727.00 | 679047.00 | 17.76 | 608630.00 | 38400.00 | 6.31 |
| 16 | MIZORAM | 3127206.00 | 419155.00 | 13.40 | 1004304.00 | 5900.00 | .59 |
| 17 | NAGALAND | 4230047.00 | 582952.00 | 13.78 | 986516.00 | 30826.00 | 3.12 |
| 18 | ORISSA | 28348574.00 | 5444898.00 | 19.21 | 8742781.00 | 3475.00 | .04 |
| 19 | PUNJAB | 43557433.00 | 5842780.00 | 13.41 | 2810200.00 | 271500.00 | 9.66 |
| 20 | RAJASTHAN | 40200362.00 | 8770027.00 | 21.82 | 5645515.00 | 15731.00 | .28 |
| 21 | SIKKIM | 501525.00 | 269500.00 | 17.95 | 705118.00 | 64700.00 | 9.18 |
| 22 | TAMIL NADU | 62498301.00 | 12559482.00 | 20.10 | 2389500.00 | 70100.00 | 2.93 |
| 23 | TRIPURA | 5616900.00 | 1111841.00 | 19.79 | 1039600.00 | 32250.00 | 3.10 |
| 24 | UTTAR PRADESH | 103015591.00 | 18603266.00 | 18.06 | 9451122.00 | 17871.00 | .19 |
| 25 | WEST BENGAL | 56157000.00 | 15855986.00 | 28.24 | 4569600.00 | 91525.00 | 2.00 |
| TOTAL (STATES) | | 811756139.00 | 161449850.00 | 19.89 | 101181788.00 | 2075746.00 | 2.05 |
| 26 | A. & N. ISLANDS | 1688200.00 | 184650.00 | 10.94 | 1566680.00 | 73530.00 | 4.69 |
| 27 | CHANDIGARH | 1907600.00 | 460235.00 | 24.13 | 505150.00 | 43800.00 | 8.67 |
| 28 | DADRA & NAGAR HAVELI | 316600.00 | 42348.00 | 13.38 | 164290.00 | 8800.00 | 5.36 |
| 29 | DAMAN & DIU | 241800.00 | 49381.00 | 20.42 | 137988.00 | 12150.00 | 8.81 |
| 30 | DELHI | 10989900.00 | 3149996.00 | 28.66 | 4410990.00 | 294800.00 | 6.68 |
| 31 | LAKSHADWEEP | 401100.00 | 43876.00 | 10.94 | 122642.00 | 2392.00 | 1.95 |
| 32 | PONDICHERRY | 2272194.00 | 377678.00 | 16.62 | 377366.00 | 30350.00 | 8.04 |
| TOTAL (U.T.s) | | 17817394.00 | 4308164.00 | 24.18 | 7285006.00 | 465822.00 | 6.39 |
| TOTAL (STATES & U.T.) | | 829573533.00 | 165758014.00 | 19.98 | 108466794.00 | 2541568.00 | 2.34 |
| TOTAL CENTRE | | 813830000.00 | 18018700.00 | 2.21 | 320390000.00 | 1000.00 | .00 |
| GRAND TOTAL | | 1643403533.00 | 183776714.00 | 11.18 | 428856794.00 | 2542568.00 | .59 |

..NICNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1991-92 (BUDGET ESTIMATES)

Page No. 0-7670
Date 9-7-93

(RUPEES IN THOUSANDS)

| S.NO. | STATE/ UNION TERRITORY | LOAN AND ADVANCES | | | TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans | | |
|-----------------------|------------------------|-------------------|----------------------|--------------------------|---|----------------------|----------------------------|
| | | TOTAL BUDGET | EDUCATION DEPARTMENT | %AGE OF COL(9) TO COL(8) | TOTAL BUDGET | EDUCATION DEPARTMENT | %AGE OF COL(12) TO COL(11) |
| | | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | ANDHRA PRADESH | 4616810.00 | 2500.00 | .05 | 7370190.00 | 12304292.00 | 16.65 |
| 2 | ARUNACHAL PRADESH | 22700.00 | ... | .00 | 4567435.00 | 556979.00 | 12.15 |
| 3 | ASSAM | 2430659.00 | 425.00 | .02 | 28479825.00 | 4829502.00 | 16.96 |
| 4 | BIHAR | 5188209.00 | ... | .00 | 67449469.00 | 12917202.00 | 19.15 |
| 5 | GOA | 60120.00 | 1520.00 | 2.53 | 5076303.00 | 733524.00 | 14.45 |
| 6 | GUJARAT | 44432.00 | 1700.00 | 3.83 | 52857032.00 | 9294182.00 | 17.55 |
| 7 | HARYANA | 2163300.00 | 21.00 | .00 | 27009900.00 | 3589970.00 | 13.29 |
| 8 | HIMACHAL PRADESH | 318194.00 | 1.00 | .00 | 13469910.00 | 2274953.00 | 16.89 |
| 9 | JAMMU & KASHMIR | 32300.00 | 5.00 | .02 | 16935000.00 | 1593713.00 | 9.41 |
| 10 | KARNATAKA | 3895935.00 | 2500.00 | .06 | 57382560.00 | 9714449.00 | 16.93 |
| 11 | KERALA | 172853.00 | 3800.00 | 2.20 | 3435398.00 | 7928349.00 | 23.05 |
| 12 | MADHYA PRADESH | 3764845.00 | 1000.00 | .03 | 68150593.00 | 9663531.00 | 14.18 |
| 13 | MAHARASHTRA | 6837600.00 | 6000.00 | .09 | 98435300.00 | 16665200.00 | 16.93 |
| 14 | MANIPUR | 18262.00 | ... | .00 | 4605385.00 | 698010.00 | 15.16 |
| 15 | MEGHALAYA | 265050.00 | ... | .00 | 4697407.00 | 717447.00 | 15.27 |
| 16 | MIZORAM | 87400.00 | ... | .00 | 4218910.00 | 425055.00 | 10.07 |
| 17 | NAGALAND | 84362.00 | ... | .00 | 5300925.00 | 613778.00 | 11.58 |
| 18 | ORISSA | 1542532.00 | 7003.00 | .45 | 38633887.00 | 5455376.00 | 14.12 |
| 19 | PUNJAB | 4475500.00 | ... | .00 | 50843133.00 | 6114280.00 | 12.03 |
| 20 | RAJASTHAN | 2724424.00 | 1600.00 | .06 | 48570307.00 | 8787358.00 | 18.09 |
| 21 | SIKKIM | 20610.00 | ... | .00 | 2227253.00 | 334200.00 | 15.01 |
| 22 | TAMIL NADU | 3464300.00 | 3000.00 | .09 | 68352107.00 | 12632582.00 | 18.48 |
| 23 | TRIPURA | 38500.00 | ... | .00 | 6695000.00 | 1144091.00 | 17.09 |
| 24 | UTTAR PRADESH | 14484990.00 | 3000.00 | .02 | 126951703.00 | 18624137.00 | 14.67 |
| 25 | WEST BENGAL | 2726000.00 | 4010.00 | .15 | 63452600.00 | 15951521.00 | 25.14 |
| TOTAL (STATES) | | 59479887.00 | 38085.00 | .06 | 972417814.00 | 163563681.00 | 16.82 |
| 26 | A. & N. ISLANDS | 3920.00 | 5.00 | .13 | 3258800.00 | 258185.00 | 7.92 |
| 27 | CHANDIGARH | 23250.00 | 100.00 | .43 | 2436000.00 | 504135.00 | 20.70 |
| 28 | DADRA & NAGAR HAVELI | 4410.00 | 2.00 | .05 | 485300.00 | 51150.00 | 10.54 |
| 29 | DAMAN & DIU | 912.00 | ... | .00 | 380600.00 | 61531.00 | 16.17 |
| 30 | DELHI | 440370.00 | 5.00 | .00 | 19804600.00 | 3444801.00 | 17.39 |
| 31 | LAKSHADWEEP | 158.00 | ... | .00 | 525000.00 | 46268.00 | 8.81 |
| 32 | PONDICHERRY | 49754.00 | 28.00 | .06 | 2695314.00 | 408056.00 | 15.14 |
| TOTAL (U.T.s) | | 4483214.00 | 140.00 | .00 | 29585614.00 | 4774126.00 | 16.14 |
| TOTAL (STATES & U.T.) | | 63963101.00 | 38225.00 | .06 | 1002003428.00 | 168337807.00 | 16.80 |
| TOTAL CENTRE | | 203150000.00 | 5000.00 | .00 | 1337370000.00 | 18024700.00 | 1.35 |
| GRAND TOTAL | | 267113101.00 | 43225.00 | .02 | 2339373428.00 | 186362507.00 | 7.97 |

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