

NO EDN-H(E.E.)(6)-4-10/2020-21- Budget MDM
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the October, 2020

प्रारम्भिक शिक्षा निदेशालय (हि.प्र.)

05 OCT 2020

शिमला-1

To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding online allocation /distribution of Budget for the implementation of MDM Scheme during the year 2020-21.

Sir,

It is stated that the Department has allocated Budget to all the Block Elementary Education Officers through e-vitran / internet vide verification number 130-220-092020 dated 30-09-2020 under Mid Day Meal Scheme in following Head of Accounts for implementing the above said Scheme during the current financial year 2020-21 as per detail attached at Annexure-I.

Demand No. 8 HOA 2202-01-800-01 C90N Plan,

Demand No. 31 HOA-2202-1-796-11 C90N Plan,

Demand No 32 HOA 2202-01-789-06 C90N Plan

S. No	Particular	Remarks
1	Budget allocated under SOE M&S - 33	This budget will be utilized for the expenditure incurred on cooking cost under Mid Day Meal Scheme. The cooking cost has been enhanced w.e.f. 01.04.2020 for Primary @ Rs. 4.97/- and Upper Primary Stage @ Rs. 7.45 /-.
2	Budget allocated under SOE Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under Mid Day Meal Scheme. The Honorarium has been enhanced @ Rs 2300/- per Cook-cum-Helper per month w.e.f. 01.04.2020 for 10 academic months.

In view of the above, You are therefore directed to instruct the concerned blocks of your respected districts to utilize the budget strictly as per the MDM Guidelines and it may be ensured that a minimum of one month requirement of cooking cost is available in each school as an advance. However, the honorarium for 10 academic months may be paid through e-transfer to cook-cum-helpers. It may also ensured that the honorarium be paid monthly on regular basis in the bank account of CCH i.e. before 7th of every month. The Block wise detail of allocated budget is enclosed and same is also available on the Department website link. (https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535). You are further directed to inform the concerned blocks of your respected districts to take further necessary action in the matter please.

Encl: As above

Naresh Sharma
Naresh Sharma

Nodal Officer (MDMS) 5.10.20.

Himachal Pradesh, Shimla-171001

e-mail hpmdmstate@gmail.com

Ph. No. 0177-2970244

Endst. No Even Dated Shimla -171001 the October, 2020

Copy to:

1. The In-Charge, IT Cell to upload the budget allocation on the departmental website please.
2. Guard File.

Naresh Sharma

Nodal Officer (MDMS)

Himachal Pradesh, Shimla-171001

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Detail of Distribution of Budget under Mid Day Meal Scheme for the financial year 2020-21 to meet out per day per child cooking cost.

S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11-c90N Plan		
		Primary	Upper Primary	Total	Primary	Upper Primary	Total	Primary	Upper Primary	Total
1	BLP00-201 (BEE0 SADAR BILASPUR)	1074000	1374000	2448000	0	0	0	0	0	0
2	BLP01-200 (BEE0 SWARGHAT)	960000	1017000	1977000	0	0	0	0	0	0
3	BLP02-221 (BEE0 I GHUMARWIN)	803000	864000	1667000	0	0	0	0	0	0
4	BLP02-222 (BEE0 II GHUMARWIN)	611000	739000	1350000	0	0	0	0	0	0
5	BLP03-206 (BEE0 JHANDUTTA)	740000	887000	1627000	0	0	0	0	0	0
	Deputy Director Bilaspur	0	0	0	0	0	0	0	0	0
	Total BILASPUR	4188000	4881000	9069000	0	0	0	0	0	0
	CHM00-204 (BEE0 MEHLA-II)									
1	Hardaspura	591000	362000	953000	0	0	0	0	0	0
2	CHM00-206 (BEE0 MEHLA-I)	260000	167000	427000	0	0	0	0	0	0
3	CHM00-220 (BEE0 CHAMBA-I)	638000	568000	1206000	0	0	0	0	0	0
4	CHM00-224 (BEE0 KIANI)	299000	473000	772000	0	0	0	0	0	0
5	CHM00-267 (BEE0 GEHRA)	483000	523000	1006000	0	0	0	0	0	0
6	CHM02-205 (BEE0 TISSA)	891000	958000	1849000	0	0	0	0	0	0
7	CHM02-222 (BEE0 KALHEL)	708000	710000	1418000	0	0	0	0	0	0
8	chm03-200 (BEE0 SALOONI)	799000	999000	1798000	0	0	0	0	0	0
9	CHM05-208 (BEE0 BANIKHET)	403000	462000	865000	0	0	0	0	0	0
10	CHM06-201 (BEE0 SIHUNTA)	280000	444000	724000	0	0	0	0	0	0
11	CHM07-200 (BEE0 CHOWARI)	526000	456000	982000	0	0	0	0	0	0
12	CHM08-205 (BEE0 SUNDLA)	603000	661000	1264000	0	0	0	0	0	0
13	PNG00-205 (BEE0 PANGI)	0	0	0	0	0	0	843000	847000	1690000
14	CHM01-200 (BEE0 BHAMOUR)	0	0	0	0	0	0	638000	914000	1552000
15	CHM04-203 (BEE0 GAROLA)	0	0	0	0	0	0	2143000	3110000	5253000
	Deputy Director Chamba	0	0	0	0	0	0	0	0	0
	TOTAL CHAMBA	6481000	6783000	13264000	0	0	0	3624000	4871000	8495000
1	HMR00-200 (BEE0 HAMIRPUR)	823000	937000	1760000	0	0	0	0	0	0
2	HMR00-235 (BEE0 GALORE)	411000	597000	1008000	0	0	0	0	0	0
3	HMR01-214 (BEE0 BIJHARI)	911000	1102000	2013000	0	0	0	0	0	0
4	HMR02-215 (BEE0 NADAUN)	653000	712000	1365000	0	0	0	0	0	0
5	HMR03-200 (BEE0 SUJANPUR)	339000	481000	820000	0	0	0	0	0	0

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S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- c90N Plan		
6	HMR04-201 (BEE0 BHORANJ)	924000	1075000	1999000	0	0	0	0	0	0
	Deputy Director Hamirpur	0	0	0	0	0	0	0	0	0
	Total Hamirpur	4061000	4904000	8965000	0	0	0	0	0	0
1	KNG00-211 (BEE0 DHARAMSALA)	561000	612000	1173000	0	0	0	0	0	0
2	KNG01-208 (BEE0 NAGROTA BAGWAN)	275000	596000	871000	0	0	0	0	0	0
3	KNG01-229 (BEE0 II KANGRA)	419000	768000	1187000	0	0	0	0	0	0
4	KNG02-223 (BEE0 DEHRA)	661000	900000	1561000	0	0	0	0	0	0
5	KNG03-205 (BEE0 INDORA)	841000	972000	1813000	0	0	0	0	0	0
6	KNG04-222 (BEE0 NURPUR)	659000	832000	1491000	0	0	0	0	0	0
7	KNG04-223 (BEE0 RAJA KA TALAB)	397000	481000	878000	0	0	0	0	0	0
8	KNG05-200 (BEE0 PALAMPUR)	495000	614000	1109000	0	0	0	0	0	0
9	KNG05-201 (BEE0 PANCHRUKHI)	270000	328000	598000	0	0	0	0	0	0
10	KNG05-202 (BEE0 BHAWARNA)	118000	416000	534000	0	0	0	0	0	0
11	KNG06-206 (BEE0 FATEHPUR)	350000	565000	915000	0	0	0	0	0	0
12	KNG08-200 (BEE0 RAKKAR)	698000	935000	1633000	0	0	0	0	0	0
13	KNG09-214 (BEE0 CHADHAIR)	103000	203000	306000	0	0	0	0	0	0
14	KNG09-215 (BEE0 BAIJNATH)	4000	264000	268000	0	0	0	0	0	0
15	KNG10-216 (BEE0 LAMBAGOAN)	50000	276000	326000	0	0	0	0	0	0
16	NG11-200 (BEE0 DADASIBA)	580000	752000	1332000	0	0	0	0	0	0
17	KNG12-205 (BEE0 JAWALI)	285000	428000	713000	0	0	0	0	0	0
18	KNG12-206 (BEE0 NAGROTA SURIAN)	202000	341000	543000	0	0	0	0	0	0
19	KNG15-201 (BEE0 RAIT)	372000	824000	1196000	0	0	0	0	0	0
20	KNG15-237(BEE0 KOTLA)	441000	577000	1018000	0	0	0	0	0	0
	Deputy Director Kangra	0	0	0	0	0	0	0	0	0
	Total Kangra	7781000	11684000	19465000	0	0	0	0	0	0
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0	0	0	0	0	0	842000	837000	1679000
2	KNR01-200 (BEE0 POOH)	0	0	0	0	0	0	444000	496000	940000
3	KNR04-206 (BEE0 NICHAR)	0	0	0	0	0	0	921000	742000	1663000
	Deputy Director Kinnaur	0	0	0	0	0	0	0	0	0
	Total Kinnaur	0	0	0	0	0	0	2207000	2075000	4282000
1	KLU00-202 (BEE0 KULLU-I)	1738000	1708000	3446000	0	0	0	0	0	0
2	KLU00-203 (BEE0 KULLU-II)	1073000	1219000	2292000	0	0	0	0	0	0
3	KLU00-227 (BEE0 NAGGAR AT KATRAN)	812000	890000	1702000	0	0	0	0	0	0

S no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- c90N Plan		
4	klu01-206 (BEE0 BANJAR)	1389000	1444000	2833000	0	0	0	0	0	0
5	KLU02-205 (BEE0 ANNI)	564000	765000	1329000	0	0	0	0	0	0
6	klu03-206 (BEE0 NIRMAND)	566000	625000	1191000	0	0	0	0	0	0
	Deputy Director Kullu	0	0	0	0	0	0	0	0	0
	Total Kullu	6142000	6651000	12793000	0	0	0	0	0	0
1	LHL00-201 (BEE0 KEYLONG-I)	0	0	0	0	0	0	111000	95000	206000
2	KZA00-207 (BEE0 KAZA)	0	0	0	0	0	0	393000	285000	678000
3	LHL00-202(BEE0 KEYLONG-II)	0	0	0	0	0	0	93000	135000	228000
4	LHL01-202(BEE0 UDAYPUR)	0	0	0	0	0	0	229000	281000	510000
	Deputy Director Lahul & spiti	0	0	0	0	0	0	0	0	0
	Total Lahaul & Spitti	0	0	0	0	0	0	826000	796000	1622000
1	MDI00-203 (BEE0 SADAR-II KATAULA)	553000	633000	1186000	0	0	0	0	0	0
2	MDI00-204 (BEE0 SADAR-I MANDI)	220000	314000	534000	0	0	0	0	0	0
3	MDI01-213 (BEE0 SUNDERNAGAR-1)	504000	617000	1121000	0	0	0	0	0	0
4	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	592000	587000	1179000	0	0	0	0	0	0
5	MDI02-200 (BEE0 CHAUNTRA-1)	304000	339000	643000	0	0	0	0	0	0
6	MDI02-201 (BEE0 DRANG-I)	590000	763000	1353000	0	0	0	0	0	0
7	MDI03-206 (BEE0 JANJEHLI) Seraj-1	593000	759000	1352000	0	0	0	0	0	0
	MDI03-222(BEE0 Bagsaid)	458000	540000	998000	0	0	0	0	0	0
8	MDI05-200 (BEE0 CHAUNTRA II)	128000	210000	338000	0	0	0	0	0	0
9	MDI07-202 (BEE0 SERAJ II)	888000	965000	1853000	0	0	0	0	0	0
10	MDI08-200 (BEE0 SAIGLOO)	258000	329000	587000	0	0	0	0	0	0
11	MDI09-216 (BEE0 AUT AT THALOUT)	265000	356000	621000	0	0	0	0	0	0
12	MDI10-209 (BEE0 KARSOG I)	670000	817000	1487000	0	0	0	0	0	0
13	MDI10-210 (BEE0 II KARSOG)	829000	864000	1693000	0	0	0	0	0	0
14	MDI11-200 (BEE0 DRANG II PADHAR)	615000	702000	1317000	0	0	0	0	0	0
15	MDI12-202 (BEE0 IST DHARAMPUR)	86000	0	86000	80000	275000	355000	0	0	0
16	MDI12-204 (BEE0 IST GOPALPUR)	0	0	0	202000	347000	549000	0	0	0
17	MDI13-201 (BEE0 GOPALPUR-2ND AT BHANBLA)	0	0	0	282000	205000	487000	0	0	0
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	0	0	0	336000	350000	686000	0	0	0

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S no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11-c90N Plan		
19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11.	0	0	0	341000	380000	721000	0	0	0
20	MDI15-202 (BEEO DHARAMPUR-II)	0	0	0	368000	546000	914000	0	0	0
21	MDI16-200 (BEEO BALH)	0	0	0	514000	763000	1277000	0	0	0
22	MDI16-226(rewalasar)	0	0	0	387000	455000	842000	0	0	0
	Deputy Director Mandi	0	0	0	0	0	0	0	0	0
	Total Mandi	7553000	8795000	16348000	2510000	3321000	5831000	0	0	0
1	SML00-220 (BEEO SHIMLA-4)	0	0	0	1097000	1076000	2173000	0	0	0
2	SML00-225 (BEEO KASUMPATI - I)	0	0	0	422000	449000	871000	0	0	0
3	SML00-226 (BEEO KASUMPTI-II AT MASHOBRA)	0	0	0	536000	563000	1099000	0	0	0
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	0	0	0	555000	521000	1076000	0	0	0
5	sml02-213 (BEEO KOTKHAI)	0	0	0	503000	251000	754000	0	0	0
6	SML03-209 (BEEO SUNI)	0	0	0	440000	544000	984000	0	0	0
7	SML04-216 (BEEOTHEOG)	0	0	0	492000	489000	981000	0	0	0
8	SML04-217 (BEEO DEHA)	0	0	0	328000	321000	649000	0	0	0
9	SML04-218 (BEEO MATIANA)	0	0	0	349000	381000	730000	0	0	0
10	SML05-202 (BEEO DODRA-KAWAR)	0	0	0	121000	120000	241000	0	0	0
11	SML06-207 (BEEO TIKKAR)	0	0	0	148000	154000	302000	0	0	0
12	SML07-200 (BEEO CHHOHARA ATCHIRGAON)	0	0	0	313000	339000	652000	0	0	0
13	Sml07-224 (BEEO Ransar)	0	0	0	111000	107000	218000	0	0	0
14	sml08-200 (BEEO NANKHARI)	0	0	0	208000	273000	481000	0	0	0
15	sml09-200 (BEEO JUBBAL)	0	0	0	401000	499000	900000	0	0	0
16	SML10-214 (BEEO RAMPUR)	0	0	0	513000	595000	1108000	0	0	0
17	SML10-233 (BEEO SARAHAN RAMPUR)	0	0	0	149000	1584000	1733000	0	0	0
18	SML11-200 (BEEO KUMARSAIN)	0	0	0	326000	337000	663000	0	0	0
19	SML12-200 (BEEO ROHRU)	0	0	0	437000	462000	899000	0	0	0
20	sml14-200 (BEEO CHOPAL)	0	0	0	147000	443000	590000	0	0	0
21	sml15-200 (BEEO NERWA)	0	0	0	748000	773000	1521000	0	0	0
	Deputy Director Shimla	0	0	0	0	0	0	0	0	0
	Total Shimla	0	0	0	8344000	10281000	18625000	0	0	0
1	SMR00-209 (BEEO SURLA)	0	0	0	474000	686000	1160000	0	0	0
2	SMR00-218 (BEEO NAHAN)	0	0	0	632000	649000	1281000	0	0	0

S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11-c90N Plan		
3	SMR01-211 (BEE0 RAJGARH)	0	0	0	863000	815000	1678000	0	0	0
4	SMR02-209 (BEE0 PAONTA)	0	0	0	1778000	1631000	3409000	0	0	0
5	SMR02-228 (BEE0 MAJRA)	11000	626000	637000	734000	0	734000	0	0	0
6	SMR03-200 (BEE0 SHILLAI)	948000	979000	1927000	0	0	0	0	0	0
7	SMR03-201 (BEE0 BAKRASS)	614000	559000	1173000	0	0	0	0	0	0
8	SMR04-205 (BEE0 SATAUN)	430000	289000	719000	0	0	0	0	0	0
9	SMR04-214 (BEE0 KAFFOTTA)	200000	269000	469000	0	0	0	0	0	0
10	SMR05-202 (BEE0 DADAHU)	356000	513000	869000	0	0	0	0	0	0
11	SMR 06-212(BEE0 Sangrah)	695000	753000	1448000	0	0	0	0	0	0
12	SMR07-206 (BEE0 PACHHAD) Sarhan	349000	363000	712000	0	0	0	0	0	0
13	SMR07-226 (BEE0 NARAG)	365000	454000	819000	0	0	0	0	0	0
14	SMR08-200 (BEE0 NOHRADHAR)	434000	447000	881000	0	0	0	0	0	0
	Deputy Director Sirmour	0	0	0	0	0	0	0	0	0
	Total Sirmour	4402000	5252000	9654000	4481000	3781000	8262000	0	0	0
1	SOL01-201 (BEE0 ARKI)	300000	403000	703000	0	0	0	0	0	0
2	SOL02-201 (BEE0 DHARAMPUR)	1030000	1137000	2167000	0	0	0	0	0	0
3	SOL03-201 (BEE0 KANDAGHAT.)	268000	339000	607000	0	0	0	0	0	0
4	SOL04-201 (BEE0 RAMSHEHAR)	1691000	1194000	2885000	0	0	0	0	0	0
5	SOL05-201 (BEE0 NALAGARH)	495000	0	495000	795000	1318000	2113000	0	0	0
6	SOL06-201 (BEE0 KUTHAR)	0	0	0	469000	524000	993000	0	0	0
7	SOL06-214 (BEE0 PATTI MEHLOG)	0	0	0	286000	229000	515000	0	0	0
8	SOL08-200 (BEE0 DHUNDAN)	0	0	0	373000	436000	809000	0	0	0
	Deputy Director Solan	0	0	0	0	0	0	0	0	0
	Total Solan	3784000	3073000	6857000	1923000	2507000	4430000	0	0	0
1	UNA00-204 (BEE0 UNA II)	0	0	0	1202000	1206000	2408000	0	0	0
2	UNA01-226 (BEE0 AMB)	0	0	0	723000	820000	1543000	0	0	0
3	UNA01-227 (BEE0 GARGET I)	0	0	0	1001000	931000	1932000	0	0	0
4	UNA01-228 (BEE0 GAGRET II)	0	0	0	448000	524000	972000	0	0	0
5	UNA02-223 (BPEO HAROLI)	0	0	0	1225000	1404000	2629000	0	0	0
6	UNA03-200 (BEE0 BANGANA)	0	0	0	945000	1090000	2035000	0	0	0
	Deputy Director Una	0	0	0	0	0	0	0	0	0
	Total Una	0	0	0	5544000	5975000	11519000	0	0	0
	H.P. Total	44392000	52023000	96415000	22802000	25865000	48667000	6657000	7742000	14399000

Detail of Distribution of Budget under Mid Day Meal Scheme for the financial year 2020-21 to meet out honorarium to Cook -cum - helpers engaged under Mid Day meal Scheme.

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S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- C90N Plan		
		pry	upry	total	pry	upry	total	pry	upry	total
1	BLP00-201 (BEEO SADAR BILASPUR)	506000	254000	760000	0	0	0	0	0	0
2	BLP01-200 (BEEO SWARGHAT)	386000	220000	606000	0	0	0	0	0	0
3	BLP02-221 (BEEO I GHUMARWIN)	346000	181000	527000	0	0	0	0	0	0
4	BLP02-222 (BEEO II GHUMARWIN)	291000	148000	439000	0	0	0	0	0	0
5	BLP03-206 (BEEO JHANDUTTA)	333000	202000	535000	0	0	0	0	0	0
	Deputy Director Bilaspur	0	0	0	0	0	0	0	0	0
	Total BILASPUR	1862000	1005000	2867000	0	0	0	0	0	0
1	CHM00-204 (BEEO MEHLA-II) Hardaspura	342000	159000	501000	0	0	0	0	0	0
2	CHM00-206 (BEEO MEHLA-I)	158000	79000	237000	0	0	0	0	0	0
3	CHM00-220 (BEEO CHAMBA-I)	0	165000	165000	0	0	0	0	0	0
4	CHM00-224 (BEEO KIANI)	115000	59000	174000	0	0	0	0	0	0
5	CHM00-267 (BEEO GEHRA)	221000	102000	323000	0	0	0	0	0	0
6	CHM02-205 (BEEO TISSA)	304000	153000	457000	0	0	0	0	0	0
7	CHM02-222 (BEEO KALHEL)	309000	102000	411000	0	0	0	0	0	0
8	chm03-200 (BEEO SALOONI)	311000	172000	483000	0	0	0	0	0	0
9	CHM05-208 (BEEO BANIKHET)	249000	157000	406000	0	0	0	0	0	0
10	CHM06-201 (BEEO SIHUNTA)	293000	141000	434000	0	0	0	0	0	0
11	CHM07-200 (BEEO CHOWARI)	283000	82000	365000	0	0	0	0	0	0
12	CHM08-205 (BEEO SUNDLA)	226000	125000	351000	0	0	0	0	0	0
13	PNG00-205 (BEEO PANGI)	0	0	0	0	0	0	206000	318000	524000
14	CHM01-200 (BEEO BHAMOUR)	0	0	0	0	0	0	223000	116000	339000
15	CHM04-203 (BEEO GAROLA)	0	0	0	0	0	0	199000	77000	276000
	Deputy Director Chamba	0	0	0	0	0	0	0	0	0
	TOTAL CHAMBA	2811000	1496000	4307000	0	0	0	628000	511000	1139000
1	HMR00-200 (BEEO HAMIRPUR)	311000	189000	500000	0	0	0	0	0	0
2	HMR00-235 (BEEO GALORE)	186000	82000	268000	0	0	0	0	0	0
3	HMR01-214 (BEEO BIJHARI)	361000	230000	591000	0	0	0	0	0	0
4	HMR02-215 (BEEO NADAUN)	238000	132000	370000	0	0	0	0	0	0
5	HMR03-200 (BEEO SUJANPUR)	181000	105000	286000	0	0	0	0	0	0
6	HMR04-201 (BEEO BHORANJ)	340000	230000	570000	0	0	0	0	0	0
	Deputy Director Hamirpur	0	0	0	0	0	0	0	0	0
	Total Hamirpur	1617000	968000	2585000	0	0	0	0	0	0
1	KNG00-211 (BEEO DHARAMSALA)	278000	125000	403000	0	0	0	0	0	0

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S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- C90N Plan		
		pry	upry	total	pry	upry	total	pry	upry	total
2	KNG01-208 (BEEO NAGROTA BAGWAN)	248000	148000	396000	0	0	0	0	0	0
3	KNG01-229 (BEEO II KANGRA)	278000	109000	387000	0	0	0	0	0	0
4	KNG02-223 (BEEO DEHRA)	272000	149000	421000	0	0	0	0	0	0
5	KNG03-205 (BEEO INDORA)	313000	135000	448000	0	0	0	0	0	0
6	KNG04-222 (BEEO NURPUR)	185000	105000	290000	0	0	0	0	0	0
7	KNG04-223 (BEEO RAJA KA TALAB)	272000	102000	374000	0	0	0	0	0	0
8	KNG05-200 (BEEO PALAMPUR)	261000	480000	741000	0	0	0	0	0	0
9	KNG05-201 (BEEO PANCHRUKHI)	229000	44000	273000	0	0	0	0	0	0
10	KNG05-202 (BEEO BHAWARNA)	204000	385000	589000	0	0	0	0	0	0
11	KNG06-206 (BEEO FATEHPUR)	250000	39000	289000	0	0	0	0	0	0
12	KNG08-200 (BEEO RAKKAR)	295000	102000	397000	0	0	0	0	0	0
13	KNG09-214 (BEEO CHADHAIR)	54000	23000	77000	0	0	0	0	0	0
14	KNG09-215 (BEEO BAIJNATH)	178000	66000	244000	0	0	0	0	0	0
15	KNG10-216 (BEEO LAMBAGOAN)	255000	148000	403000	0	0	0	0	0	0
16	NG11-200 (BEEO DADASIBA)	337000	122000	459000	0	0	0	0	0	0
17	KNG12-205 (BEEO JAWALI)	166000	77000	243000	0	0	0	0	0	0
18	KNG12-206 (BEEO NAGROTA SURIAN)	152000	56000	208000	0	0	0	0	0	0
19	KNG15-201 (BEEO RAIT)	289000	99000	388000	0	0	0	0	0	0
20	KNG15-237(BEEO KOTLA)	315000	109000	424000	0	0	0	0	0	0
	Deputy Director Kangra	0	0	0	0	0	0	0	0	0
	Total Kangra	4831000	2623000	7454000	0	0	0	0	0	0
1	KNR00-200 (BEEO KALPA AT R/PEO)	0	0	0	0	0	0	122000	71000	193000
2	KNR01-200 (BEEO POOH)	0	0	0	0	0	0	202000	99000	301000
3	KNR04-206 (BEEO NICHAR)	0	0	0	0	0	0	194000	106000	300000
	Deputy Director Kinnaur	0	0	0	0	0	0	0	0	0
	Total Kinnaur	0	0	0	0	0	0	518000	276000	794000
1	KLU00-202 (BEEO KULLU-I)	588000	239000	827000	0	0	0	0	0	0
2	KLU00-203 (BEEO KULLU-II)	415000	214000	629000	0	0	0	0	0	0
3	KLU00-227 (BEEO NAGGAR AT KATRAN)	326000	145000	471000	0	0	0	0	0	0
4	klu01-206 (BEEO BANJAR)	563000	217000	780000	0	0	0	0	0	0
5	KLU02-205 (BEEO ANNI)	310000	160000	470000	0	0	0	0	0	0
6	klu03-206 (BEEO NIRMAND)	233000	123000	356000	0	0	0	0	0	0
	Deputy Director Kullu	0	0	0	0	0	0	0	0	0
	Total Kullu	2435000	1098000	3533000	0	0	0	0	0	0
1	LHL00-201 (BEEO KEYLONG-I)	0	0	0	0	0	0	86000	13000	99000
2	KZA00-207 (BEEO KAZA)	0	0	0	0	0	0	179000	80000	259000

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S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- C90N Plan		
		pry	upry	total	pry	upry	total	pry	upry	total
3	LHL00-202(BEEO KEYLONG-II)	0	0	0	0	0	0	75000	5000	80000
4	LHL01-202(BEEO UDAYPUR)	0	0	0	0	0	0	114000	35000	149000
	Deputy Director Lahul & spiti	0	0	0	0	0	0	0	0	0
	Total Lahaul & Spitti	0	0	0	0	0	0	454000	133000	587000
1	MDI00-203 (BEEO SADAR-II KATAULA)	248000	66000	314000	0	0	0	0	0	0
2	MDI00-204 (BEEO SADAR-I MANDI)	182000	87000	269000	0	0	0	0	0	0
3	MDI01-213 (BEEO SUNDERNAGAR-1)	354000	81000	435000	0	0	0	0	0	0
4	MDI01-214 (BEEO JAI DEVI) S/Nagar-II	233000	105000	338000	0	0	0	0	0	0
5	MDI02-200 (BEEO CHAUNTRA-1)	159000	71000	230000	0	0	0	0	0	0
6	MDI02-201 (BEEO DRANG-I)	303000	75000	378000	0	0	0	0	0	0
7	MDI03-206 (BEEO JANJEHLI) Seraj-1	238000	82000	320000	0	0	0	0	0	0
8	MDI03-222(BEEO Bagsaid)	315000	78000	393000	0	0	0	0	0	0
9	MDI05-200 (BEEO CHAUNTRA II)	147000	44000	191000	0	0	0	0	0	0
10	MDI07-202 (BEEO SERAJ II)	346000	115000	461000	0	0	0	0	0	0
11	MDI08-200 (BEEO SAIGLOO)	151000	33000	184000	0	0	0	0	0	0
12	MDI09-216 (BEEO AUT AT THALOUT)	109000	2000	111000	0	0	0	0	0	0
13	MDI10-209 (BEEO KARSOG I)	355000	140000	495000	0	0	0	0	0	0
14	MDI10-210 (BEEO II KARSOG)	394000	152000	546000	0	0	0	0	0	0
15	MDI11-200 (BEEO DRANG II PADHAR)	270000	108000	378000	0	0	0	0	0	0
16	MDI12-202 (BEEO IST DHARAMPUR)	48000	10000	58000	0	0	0	0	0	0
17	MDI12-204 (BEEO IST GOPALPUR)	123000	50000	173000	0	0	0	0	0	0
18	MDI13-201 (BEEO GOPALPUR-2ND AT BHANBLA)	226000	42000	268000	0	0	0	0	0	0
19	MDI14-201 (BEEO GOHAR) Chachiot-1	68000	39000	107000	0	0	0	0	0	0
20	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	136000	36000	172000	0	0	0	0	0	0
21	MDI15-202 (BEEO DHARAMPUR-II)	260000	56000	316000	0	0	0	0	0	0
22	MDI16-200 (BEEO BALH)	288000	47000	335000	0	0	0	0	0	0
23	MDI16-226(rewalasar)	197000	28000	225000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
	Deputy Director Mandi	0	0	0	0	0	0	0	0	0
	Total Mandi	5150000	1547000	6697000	0	0	0	0	0	0
1	SML00-220 (BEEO SHIMLA-4)	282000	135000	417000	0	0	0	0	0	0
2	SML00-225 (BEEO KASUMPATI - I)	202000	89000	291000	0	0	0	0	0	0

S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- C90N Plan		
		pry	upry	total	pry	upry	total	pry	upry	total
3	SML00-226 (BEEO KASUMPTI-II AT MASHOBRA)	313000	56000	369000	0	0	0	0	0	0
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	218000	76000	294000	0	0	0	0	0	0
5	sml02-213 (BEEO KOTKHAI)	252000	101000	353000	0	0	0	0	0	0
6	SML03-209 (BEEO SUNI)	214000	87000	301000	0	0	0	0	0	0
7	SML04-216 (BEEOTHEOG)	218000	76000	294000	0	0	0	0	0	0
8	SML04-217 (BEEO DEHA)	159000	75000	234000	0	0	0	0	0	0
9	SML04-218 (BEEO MATIANA)	155000	52000	207000	0	0	0	0	0	0
10	SML05-202 (BEEO DODRA-KAWAR)	54000	30000	84000	0	0	0	0	0	0
11	SML06-207 (BEEO TIKKAR)	105000	43000	148000	0	0	0	0	0	0
12	SML07-200 (BEEO CHHOHARA ATCHIRGAON)	188000	14000	202000	0	0	0	0	0	0
13	Sml07-224 (BEEO Ransar)	23000	0	23000	80000	0	80000	0	0	0
14	sml08-200 (BEEO NANKHARI)	0	0	0	152000	71000	223000	0	0	0
15	sml09-200 (BEEO JUBBAL)	0	0	0	286000	79000	365000	0	0	0
16	SML10-214 (BEEO RAMPUR)	0	0	0	279000	134000	413000	0	0	0
17	SML10-233 (BEEO SARAHAN RAMPUR)	0	0	0	203000	103000	306000	0	0	0
18	SML11-200 (BEEO KUMARSAIN)	0	0	0	252000	120000	372000	0	0	0
19	SML12-200 (BEEO ROHRU)	0	0	0	209000	107000	316000	0	0	0
20	sml14-200 (BEEO CHOPAL)	0	0	0	211000	100000	311000	0	0	0
21	sml15-200 (BEEO NERWA)	0	0	0	366000	152000	518000	0	0	0
	Deputy Director Shimla	0	0	0	0	0	0	0	0	0
	Total Shimla	2383000	834000	3217000	2038000	866000	2904000	0	0	0
1	SMR00-209 (BEEO SURLA)	0	0	0	199000	94000	293000	0	0	0
2	SMR00-218 (BEEO NAHAN)	0	0	0	298000	139000	437000	0	0	0
3	SMR01-211 (BEEO RAJGARH)	0	0	0	372000	77000	449000	0	0	0
4	SMR02-209 (BEEO PAONTA)	0	0	0	296000	126000	422000	0	0	0
5	SMR02-228 (BEEO MAJRA)	0	0	0	247000	95000	342000	0	0	0
6	SMR03-200 (BEEO SHILLAI)	0	0	0	415000	181000	596000	0	0	0
7	SMR03-201 (BEEO BAKRASS)	0	0	0	282000	66000	348000	0	0	0
8	SMR04-205 (BEEO SATAUN)	0	0	0	239000	61000	300000	0	0	0
9	SMR04-214 (BEEO KAFFOTTA)	0	0	0	88000	70000	158000	0	0	0
10	SMR05-202 (BEEO DADAHU)	0	0	0	247000	77000	324000	0	0	0
11	SMR 06-212(BEEO Sangrah)	0	0	0	303000	89000	392000	0	0	0
12	SMR07-206 (BEEO PACHHAD) Sarhan	0	0	0	201000	105000	306000	0	0	0
13	SMR07-226 (BEEO NARAG)	0	0	0	210000	97000	307000	0	0	0

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S.no	Blocks/Districts	D.No 8- 2202-01-800-01C90N(Plan)			D.no 32- 2202-01-789-06 C90N(Plan)			D.No. 31 HOA 2202-01-796-11- C90N Plan		
		pry	upry	total	pry	upry	total	pry	upry	total
14	SMR08-200 (BEE0 NOHRADHAR)	0	0	0	0	0	0	0	0	0
	Deputy Director Sirmour	0	0	0	0	0	0	0	0	0
	Total Sirmour	0	0	0	3397000	1277000	4674000	0	0	0
1	SOL01-201 (BEE0 ARKI)	0	0	0	240000	141000	381000	0	0	0
2	SOL02-201 (BEE0 DHARAMPUR)	0	0	0	436000	217000	653000	0	0	0
3	SOL03-201 (BEE0 KANDAGHAT.)	0	0	0	330000	181000	511000	0	0	0
4	SOL04-201 (BEE0 RAMSHEHAR)	0	0	0	439000	195000	634000	0	0	0
5	SOL05-201 (BEE0 NALAGARH)	0	0	0	515000	262000	777000	0	0	0
6	SOL06-201 (BEE0 KUTHAR)	0	0	0	272000	155000	427000	0	0	0
7	SOL06-214 (BEE0 PATTA MEHLOG)	0	0	0	179000	80000	259000	0	0	0
8	SOL08-200 (BEE0 DHUNDAN)	0	0	0	238000	142000	380000	0	0	0
	Deputy Director Solan	0	0	0	0	0	0	0	0	0
	Total Solan	0	0	0	2649000	1373000	4022000	0	0	0
1	UNA00-204 (BEE0 UNA II)	0	0	0	416000	219000	635000	0	0	0
2	UNA01-226 (BEE0 AMB)	29000	188000	217000	319000	0	319000	0	0	0
3	UNA01-227 (BEE0 GARGET I)	324000	144000	468000	0	41000	41000	0	0	0
4	UNA01-228 (BEE0 GAGRET II)	0	0	0	270000	123000	393000	0	0	0
5	UNA02-223 (BPEO HAROLI)	0	0	0	328000	209000	537000	0	0	0
6	UNA03-200 (BEE0 BANGANA)	0	0	0	339000	196000	535000	0	0	0
	Deputy Director Una	0	0	0	0	0	0	0	0	0
	Total Una	353000	332000	685000	1672000	788000	2460000	0	0	0
	H.P. Total	21442000	9903000	31345000	9756000	4304000	14060000	1600000	920000	2520000