

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
2002-03 To 2004-05



सत्यमेव जयते

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INTRODUCTION

This publication, brought out annually, analyses the Budget provisions made by the States and the Central Ministries for the development of education. The present issue covers the years 2002-03 to 2004-05 .

Source

The data contained in this publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope and Coverage

This publication gives the details of the Plan and Non Plan expenditure budgeted by the education departments of the States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the total picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The total amount of budget provisions on the revenue account made for education for the year 2004-05 by education departments for the States/UTs and the Centre works out to Rs.80286.89 crore (Rs.69224.82 crore in State Sector and Rs.11062.07 crore in the Central sector) which is 5.10% more than the revised estimates of Rs.76387.34 crore for 2003-04. This amount constitutes 9.96% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from the revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on the capital accounts (including loans) accounted for only Rs.882.53 crore (Rs.882.52 crore in the State Sector and Rs.0.01 crore in the Central Sector). Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2004-05 of the State Education Departments and the Education Departments of the Centre works out to Rs.81169.42 crore, which is 7.50% of the total budget estimates.

The total budget provisions for 2004-05 made by the departments other than Education works out to Rs.18767.76 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education on the

revenue account amounts to Rs.99054.65 crore which is 12.27% of the total budget of the Centre and the States for 2004-05 (18.93% for the State sector and 4.97% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENTS**

(Rs. in crore)				
1.	Plan	Non-Plan	Total	Share of Plan to total exp. On education (%)
1.	2.	3.	4.	5.
CENTRE				
2002-03 (Actual)	6380.01	2709.22	9089.23	70.19
2003-04 (RE)	7450.00	2837.00	10287.00	72.42
2004-05 (BE)	8224.15	2837.92	11062.07	74.35
STATES/UTs				
2002-03 (Actual)	4350.68	55121.64	59472.32	7.32
2003-04 (RE)	5821.65	60278.69	66100.34	8.81
2004-05 (BE)	6762.50	62462.32	69224.82	9.77
TOTAL (CENTRE + STATES/UTs)				
2002-03 (Actual)	10730.69	57830.86	68561.55	15.65
2003-04 (RE)	13271.65	63115.69	76387.34	17.37
2004-05 (BE)	14986.65	65300.24	80286.89	18.67

About 74.35% of the Central expenditure on education is under plan whereas in the case of States/UTs it is only 9.77 % in the year 2004-05

Elementary Education accounted for 50.55% of the total expenditure on education in 2004-05, followed by Secondary Education which was 31.13%. The share of University & Higher Education and Technical Education was 11.91% and 4.22% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 2004-05 (BE)**

(Rs.in crores)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non-Plan %age Share	Total Expenditure	Total %age Share
1.	2.	3.	4.	5.	6.	7.
Elementary Education	9780.23	65.26	30805.96	47.18	40586.19	50.55
Secondary Education	2069.90	13.81	22920.58	35.10	24990.48	31.13
Adult Education	307.48	2.05	103.24	0.16	410.72	0.51
Language Development	150.21	1.00	314.66	0.48	464.87	0.58
University & Hr. Education	1133.26	7.56	8428.93	12.91	9562.19	11.91
Technical Education	1290.78	8.61	2096.47	3.21	3387.25	4.22
General Education	247.90	1.65	572.54	0.88	820.44	1.02
Physical Education	6.89	0.05	57.84	0.09	64.73	0.08
Total Education	14986.65	100.00	63300.22	100.00	80286.87	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarizes the budget provisions for education by the Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provisions for education and training in 2004-05 have gone up to Rs.99937.18 crore (Rs.99054.65 crore under the Revenue Account, Rs.865.93 crore under the capital Account and Rs.16.60 crore under Loans and Advances), forming 9.23% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 12.27% under the Revenue Account, 0.34% under the Capital Account and under Loans and Advances is 0.09 %.

The Actual Expenditure for 2002-03, Revised Estimates 2003-04 and Budgeted Expenditure on education provided by the education departments of both the Centre and the States for 2004-05 have been given in Table (2).

The total expenditure on education during the year 2002-03 (Actual) incurred by the Education Departments of the Centre and the States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.68943.60 crore (Rs.9089.23 crore for Centre and Rs.59854.37 crore for States) forming 8.22% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.68561.55 crore is under the Revenue Account, Rs.374.27 crore under the Capital Account (outside Revenue Account) and Rs.7.78 crore under Loans and Advances. The corresponding percentages of expenditure on education under these accounts with reference to the respective total expenditure are 10.10%, 0.41% and 0.01%.

The Revised Estimates of 2003-04 provided by the Education Departments of the Centre and States rose to Rs.77270.34 crore (Rs.10287.01 crore for the Centre and Rs.66983.33 crore for the States) constituting 7.48% of the total Revised Estimates on all the three accounts. This amount comprised Rs.76387.34 crore under the Revenue Account, Rs.868.40 crore under the Capital Account and Rs.14.60 crore under Loans and Advances. The corresponding percentages of these accounts to the respective total Revised Estimates are 9.94%, 0.54% and 0.01%.

The Budget Estimates 2004-05 for education by the Education Departments of the Centre and the States under all the three accounts rose to Rs81169.42 crore (Rs.11062.08 crore for the Centre and Rs.70107.34 crore for the States). This amount consists of Rs.80286.89 crore under the Revenue Account, Rs.865.93 crore under the Capital Account and Rs.16.60 crore under Loans & Advances. The corresponding percentages of these accounts to the respective total budget provisions works out to 9.94%, 0.34% and 0.09%.

Table (3) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of Education Departments as well as other

departments with the break-up of Plan and Non-Plan provisions for the year 2002-03 (Actuals), 2003-04 (Revised Estimates) and 2004-05 (Budget Estimates).

The Actual Expenditure on education by the Centre and the States/Union Territories (Education plus other departments) for the year 2002-03 under the Revenue Account amounted to Rs.85507.34 crore, comprising Rs.68561.55 crore by the Education Departments and Rs.16945.79 crore by the other departments. The total expenditure on education constituted 12.60% of the total respective expenditure under the Revenue Account.

The Actual Expenditure on education by the Centre under the Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.16156.61 crore (Rs.11398.21 crore for Plan and Rs.4758.40 crore for Non-Plan). The Central expenditure on education including training (formal & informal) constituted 4.76% of the total central expenditure (Revenue Account) .

The Actual Expenditure on education by the States/Union Territories was Rs.69350.73 crore (Rs.7229.30 crore for Plan and Rs.62121.43 crore for Non-Plan) and formed 20.46% of the total expenditure (Revenue Account) for all States/Union Territories.

The Revised Estimates of 2003-04 for expenditure on education by the Centre and States/Union Territories under the Revenue Account amounted to Rs.94652.50 crore, comprising Rs.76387.34 crore by the Education Departments and Rs.18265.16 crore by the other departments. The total Revised Estimates for education formed 12.31% of the total Revised Estimates of expenditure (Revenue Account) .

The Revised Estimates for education by the Centre under the Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.17445.19 crore (Rs.12271.18 crore for Plan and Rs.5174.01 crore for Non-Plan). The Revised Estimates for education by the Centre including training (Formal & Informal) constituted 4.81% (15.71% for plan and 1.82% for Non-Plan) of the total Revised Estimates of the Centre .

The Revised Estimates for education by the States/Union Territories was Rs.77207.31 crore (Rs.10049.77 crore for Plan and Rs. 67157.54 crore for Non-Plan) forming 19.02% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 2004-05 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.99054.65 crore comprising Rs.80286.89 crore by the education departments and Rs.18767.76 crore by the other departments. The total budget for education constitutes 12.27 % of the total respective budget under the Revenue Account .

The Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.19141.42 crore, comprising

Rs.14003.10 crore for plan and Rs.5138.32 crore for Non-Plan. The Central budget for education including training (formal & informal) constituted 4.97% (15.25% for Plan and 1.75% for Non-Plan) of the total central budget (Revenue Account) for the year 2004-05.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.79913.23 crore (Rs.10527.88 crore for plan and Rs. 69385.35 crore for Non-Plan) constituting 18.93% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by the Education Departments of the Centre and the States/Union Territories alongwith total budgeted expenditure on all sectors .

In 2002-03, the actual expenditure (Revenue Account) of Education Departments of the Centre and the States/Union Territories amounted to Rs.68561.55 crore, comprising Rs.10730.69 crore for Plan and Rs.57830.86 crore for Non-Plan, forming 10.10 % of the total expenditure on all sectors. The Central expenditure for the education departments was Rs.9089.23 crore (Rs.6380.01 crore Plan and Rs.2709.22 crore for Non-Plan) whereas expenditure of the States/Union Territories was Rs.59472.32 crore (Rs.4350.68 crore for Plan and Rs.55121.64 crore for Non-Plan).

The Revised Estimates of 2003-04 of the Education Departments of Centre and States/UTs rose to Rs.76387.34 crore (Rs 13271.65 crore for Plan and Rs.63115.69 crore for Non-Plan) constituting 9.94% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central Education Departments were Rs.10287.00 crore (Rs.7450.00 crore for plan and Rs.2837.00 crore for Non-Plan) whereas the Revised Estimates for the States/Union Territories were Rs.66100.34 crore (Rs.5821.65 crore for Plan and Rs.60278.69 crore for Non-Plan). The percentage of Central Plan for the Education Departments (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.54% while it was 1.00% in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of Education Departments of the Centre and the States/Union Territories for the year 2004-05 amounted to Rs.80286.89 crore, comprising Rs.14986.65 crore for Plan and Rs.65300.24 crore for Non-Plan forming 9.94% to the total budget of all sectors . The Central budget for the Education Departments was Rs.11062.07 crore (Rs.8224.15 crore for Plan and Rs.2837.92 crore for Non-Plan) whereas the budget provision for the States/Union Territories was Rs.69224.82 crore (Rs.6762.50 crore for Plan and Rs.62462.32 crore for Non-Plan). The percentage provision of Centre plan expenditure to the total plan budget was 8.95%, while it was 0.97% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal) at the Centre and in the States/Union Territories for the year 2004-05.

Statement (1) of the Appendices gives Ministry/Department wise details of the central budget provision for education including training (formal & informal) . This provision, which was Rs.19141.42 crore in 2004-05 constituted 4.97% of the total central budget. The corresponding percentage of budget provision in 2002-03 and 2003-04 as 4.76 and 4.81 respectively.

Out of the total central budget (Revenue Account) for education for the year 2004-05, the share of education department of the Ministry of Human Resource Development is Rs.11062.07 crore comprising of Rs.8224.15 crore for Plan and Rs.2837.92 crore for Non-Plan. This amount included Rs.549.86 crore (Rs.546.57 crore for Plan and Rs.3.29 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories, which is about 4.97 % of the total budget of the Department.

Table (6) gives the sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Departments of Education for the years 2002-03 (Actuals), 2003-04 (Revised Estimates) and 2004-05 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 2004-05 a major share of Rs.5752.53 crores or 52.00% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education which is Rs.1796.64 crores or 16.24%, of which the lion's share of Rs.1655.55 crore is to be operated through the University Grants Commission. The third priority is given to Technical Education which is Rs.1594.00 crore or 14.42%; Rs.1434.27 crore or 12.97% for Secondary Education and Rs.252.15 crore forming 2.28% for Adult Education and Rs.159.03 crores or 1.44% for Language Development Programmes, Rs.71.90 crores or 0.65% for general purposes including research, scholarships, international co-operation and Rs..65 crores forming 0.01% for Physical Education (promotion of yoga).

2004-05 (B.E) (Revenue Account)

Sl.No.	Sector	Expenditure on Education by Centre (Rs. in crore)	%age to total Expenditure
1.	2.	3.	4.
1.	Elementary Education	5752.53	52.00
2.	University & Higher Education	1796.64	16.24
3.	Technical Education	1594.90	14.42
4.	Secondary Education	1434.27	12.97
5.	Adult Education	252.15	2.28
6.	Language Education	159.03	1.44
7.	General Education	71.90	0.65
8.	Physical Education	0.65	0.01
	Total	11062.07	100.00

Besides the Education Departments, other Central Ministries and Departments have also made budget provision for education during 2004-05 (Ministry of Agriculture Rs.1682.57 crore, Ministry of Defence Rs.65.15 crore, Ministry of Environment and Forests Rs.54.74 crore, Ministry of Health and Family Welfare Rs.1301.16 crore, Ministry of Information and Broadcasting Rs.10.02 crore, Ministry of Railways Rs.199.47 crore, Ministry of Tribal Affairs Rs.136.29 crore, Ministry of Water Resources Rs.25.10 crore, Ministry of Justice & Empowerment Rs.567.75 crore, Department of Culture Rs.667.33 crore, Department of Women and child Development Rs.2454.19 crore, Department of Youth Affairs and sports Rs. 451.76, Ministry of Small Scale Industry Rs.5.77 crore etc.) .

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net State Domestic Product is also worked out.

It is observed from the table that total expenditure on the Revenue Account at the all India level during 2004-05 formed 28.46% of the total Gross Domestic Product (GDP) and only 2.83% of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.49%.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates the provision of capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States and Union Territories and at the centre for the year 2002-03 (Actuals), 2003-04 (Revised Estimates) and 2004-05 (Budget Estimates). A provision of Rs.0.01 crore under the capital account (outside the Revenue Account) and nil under loans and advances was made for the Education Department at the Centre for the year 2004-05.

The total capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States/UTs amounted to Rs.865.92 crore and Rs.16.60 crore respectively during 2004-05.

Statement (29) in the Appendices indicates the State-wise capital expenditure outside the Revenue Account and loans for education made by the Education Departments of all States/UTs for the year 2002-03(Actual) which amounted to Rs.374.27 crore constituting 0.52% of the total capital account outside the Revenue Account. Among States, this percentage is highest in the case of Sikkim (7.91%) and no provision was made in Bihar, J and K and Jharkhand. Among Union Territories, this percentage is in the range of 2.5% for Chandigarh and 6.95% in A. and N. Islands..

During 2002-03 (Actuals), the total loans provided by the Education Departments of all States/UTs amounted to Rs.7.78 crore forming 0.05% of the total loan and advances. None of the Union Territory had provided for loans.

Statement (30) in the Appendices shows the Revised Estimates of capital expenditure on education for all States/UTs in 2003-04 which increased to Rs.868.39 crore forming 0.67% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage varies from 0.02% in Assam to 7.56% in Sikkim. Among Union Territories, the highest percentage is observed in A. & N. Island 5.90% and the lowest in Chandigarh 2.89%.

Loans and advances for education provided by education departments of all States/UTs amounted to Rs.14.60 crore or 0.06% of the total loans and advances for all States/UTs. Among States, this percentage is highest in the case of Goa (37.35%) and lowest in the case of Assam, Uttar Pradesh and West Bengal. Other than the States of Madhya Pradesh and Orissa, made no provision under this head. None among the Union Territories had made any provision under this head.

Statement (31) in the Appendices shows State/UTs-wise capital expenditure outside the Revenue Account and loans for education provided by the Education Departments for the years 2004-05 (Budget Estimates). The total budgeted capital expenditure outside the Revenue Account proposed for education amounts to Rs.865.92 crore forming 0.51% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage is highest in the case of Sikkim (4.12%) and the lowest in the case of Andhra Pradesh (0.00%). Among Union Territories, it ranged from 3.00% in Delhi to 6.33% in Dadra and Nagar Haveli.

A provision of Rs.16.60 crore was made for loans for education by the Education Departments of all States/UTs taken together, constituting 0.11% of the total loans and advances for all departments. No provision for loans was made in Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Tripura, Uttaranchal, Uttar Pradesh and West Bengal. Among the States, the highest percentage provision was made by Goa(28.45%) and the lowest by Assam, Uttar Pradesh and West Bengal. No provision for loans was made by the Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under the capital account and loans and advances for the year 2002-03 (Actuals), 2003-04 (Revised estimates) and 2004-05 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in the Appendices gives in summary form the budget provision for education by the Education Departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2004-05 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre.

Col.(3) of the Statement indicates the total Revenue Account for the Education Departments Rs.80286.69 crore which comprises Rs.67369.69 crore for States, Rs.1855.11 crore for Union Territories and Rs.11062.07 crore for the Centre. According to the State-wise distribution of funds for education by the Education Departments under the Revenue Account, the highest amount of Rs.8825.98 crore is proposed by Maharashtra followed by Uttar Pradesh Rs.6209.91 crore and West Bengal Rs.4875.35 crore.

Similarly, under Col.(6), the total capital expenditure on education comes to Rs 865.93 crore comprising Rs.683.32 crore for the State Education Departments, Rs.182.60 crore for the Union Territories Education Departments and Rs.0.01 crore for the Centre.

A total amount of Rs.16.60 crore is shown as loans for education under col.(9) which is for the States. The Union Territories and Centre have no provision under this head.

In terms of percentages, 16.40% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 2.87% is proposed for the Centre. The combined percentage of education departments of the States/UTs and the centre to the total budget (Revenue Account) works out to 9.94%.

The percentage provision on the capital account outside the Revenue Account of the Education Departments for all States/UTs works out to 0.51% while for the Centre, it was nil. The combined percentage provision for States/UTs and the Centre is 0.34%.

The share of loans for education by the Education Departments of all States to the total loans and advances is 0.11% and no amount is proposed for the Centre.

The combined percentage provision made by the Education Departments of all States/UTs and the Centre on Revenue account, Capital Account and Loans to the total

Revenue Account, Capital Account and Loans and Advances works out to 7.50% (11.59% for States/UTs and 2.32% for the centre).

Statement No.33 in the Appendices shows the Total State Budget of all States/UTs and Centre for the year 2002-03 (Actuals), 2003-04 (Revised Estimates) and Budget-Estimates for 2004-05.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

1	2002-03 (Actual)			2003 - 04 (R E)			2004 - 05 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Revenue	9089.23	7067.38	16156.61 (4.76)	10287.00	7158.19	17445.19 (4.81)	11062.07	8079.35	19141.42 (4.97)
Capital	0.00	0.00	0.00 (0.00)	0.01	0.00	0.01 (0.00)	0.01	0.00	0.01 (0.00)
Loans and Advances	0.00	0.00	0.00 (0.00)	0.00	0.00	0.00 (0.00)	0.00	0.00	0.00 (0.00)
Total	9089.23	7067.38	16156.61 (3.90)	10287.01	7158.19	17445.20 (3.68)	11062.08	8079.35	19141.43 (4.01)
<u>States/UTs</u>									
Revenue	59472.32	9878.41	69350.73 (20.46)	66100.34	11106.97	77207.31 (19.02)	69224.82	10688.41	79913.23 (18.93)
Capital	374.27	0.00	374.27 (0.52)	868.39	0.00	868.39 (0.67)	865.92	0.00	865.92 (0.51)
Loans and Advances	7.78	0.00	7.78 (0.05)	14.60	0.00	14.60 (0.06)	16.60	0.00	16.60 (0.11)
Total	59854.37	9878.41	69732.78 (16.42)	66983.33	11106.97	78090.30 (13.98)	70107.34	10688.41	80795.75 (13.34)
<u>Total (Centre + States/UTs)</u>									
Revenue	68561.55	16945.79	85507.34 (12.60)	76387.34	18265.16	94652.50 (12.31)	80286.89	18767.76	99054.65 (12.27)
Capital	374.27	0.00	374.27 (0.41)	868.40	0.00	868.40 (0.54)	865.93	0.00	865.93 (0.34)
Loans and Advances	7.78	0.00	7.78 (0.01)	14.60	0.00	14.60 (0.01)	16.60	0.00	16.60 (0.09)
Total	68943.60	16945.79	85889.39 (10.24)	77270.34	18265.16	95535.50 (9.25)	81169.42	18767.76	99937.18 (9.23)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)									
	2002-03 (Actual)			2003 - 04 (R E)			2004 - 05 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of exp on Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of exp on Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of exp on Edu. to Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	9089.23	339628	2.68	10287.00	362887	2.83	11062.07	385493	2.87
Capital	0.00	20993	0.00	0.01	31366	0.00	0.01	88055	0.00
Loans and Advances	0.00	53542	0.00	0.00	80002	0.00	0.00	4281	0.00
Total	9089.23	414163	2.19	10287.01	474255	2.17	11062.08	477829	2.32
<u>States/UTs</u>									
Revenue	59472.32	338920.31	17.55	66100.34	405965.27	16.28	69224.82	422112.18	16.40
Capital	374.27	71354.65	0.52	868.39	129535.03	0.67	865.92	168828.8	0.51
Loans and Advances	7.78	14371.88	0.05	14.60	23180.23	0.06	16.60	14518.38	0.11
Total	59854.37	424646.84	14.10	66983.33	558680.53	11.99	70107.34	605459.36	11.58
<u>Total (Centre + States/UTs)</u>									
Revenue	68561.55	678548.31	10.10	76387.34	768852.27	9.94	80286.89	807605.18	9.94
Capital	374.27	92347.65	0.41	868.40	160901.03	0.54	865.93	256883.80	0.34
Loans and Advances	7.78	67913.88	0.01	14.60	103182.23	0.01	16.60	18799.38	0.09
Total	68943.60	838809.84	8.22	77270.34	1032935.53	7.48	81169.42	1083288.36	7.49

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

1	2002-03 (Actual)			2003 - 04 (R E)			2004 - 05 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
<u>Centre</u>									
Plan	6380.01	5018.20	11398.21 (15.93)	7450.00	4821.18	12271.18 (15.71)	8224.15	5778.95	14003.10 (15.25)
Non Plan	2709.22	2049.18	4758.40 (1.78)	2837.00	2337.01	5174.01 (1.82)	2837.92	2300.40	5138.32 (1.75)
Total	9089.23	7067.38	16156.61 (4.76)	10287.00	7158.19	17445.19 (4.81)	11062.07	8079.35	19141.42 (4.97)
<u>States/UTs</u>									
Plan	4350.68	2878.62	7229.30 (14.89)	5821.65	4228.12	10049.77 (16.37)	6762.50	3765.38	10527.88 (15.31)
Non Plan	55121.64	6999.79	62121.43 (21.39)	60278.69	6878.85	67157.54 (19.49)	62462.32	6923.03	69385.35 (19.64)
Total	59472.32	9878.41	69350.73 (20.46)	66100.34	11106.97	77207.31 (19.02)	69224.82	10688.41	79913.23 (18.93)
<u>Total (Centre + States/UTs)</u>									
Plan	10730.69	7896.82	18627.51 (15.51)	13271.65	9049.30	22320.95 (16.00)	14986.65	9544.33	24530.98 (15.27)
Non Plan	57830.86	9048.97	66879.83 (11.98)	63115.69	9215.86	72331.55 (11.49)	65300.24	9223.43	74523.67 (11.52)
Total	68561.55	16945.79	85507.34 (12.60)	76387.34	18265.16	94652.50 (12.31)	80286.89	18767.76	99054.65 (12.27)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

	2002-03 (Actual)			2003 - 04 (R E)			2004 - 05 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of exp. by Edu. Dept. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of exp. by Edu. Dept. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of exp. by Edu. Dept. to Total Expenditure
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	6380.01	71554.00	8.92	7450.00	78086.00	9.54	8224.15	91843.00	8.95
Non Plan	2709.22	268074.00	1.01	2837.00	284801.00	1.00	2837.92	293650.00	0.97
Total	9089.23	339628.00	2.68	10287.00	362887.00	2.83	11062.07	385493.00	2.87
<u>States/UTs</u>									
Plan	4350.68	48543.03	8.96	5821.65	61388.32	9.48	6762.50	68775.51	9.83
Non Plan	55121.64	290377.28	18.98	60278.69	344576.95	17.49	62462.32	353336.68	17.68
Total	59472.32	338920.31	17.55	66100.34	405965.27	16.28	69224.82	422112.19	16.40
<u>Total (Centre + States/UTs)</u>									
Plan	10730.69	120097.03	8.94	13271.65	139474.32	9.52	14986.65	160618.51	9.33
Non Plan	57830.86	558451.28	10.36	63115.69	629377.95	10.03	65300.24	646986.68	10.09
Total	68561.55	678548.31	10.10	76387.34	768852.27	9.94	80286.89	807605.19	9.94

Table (5) - Total Budget Provision for Education and Training 2004 - 05 (Revenue Account)

(Rs. in crore)

Source	EDUCATION			TRAINING		Grand Total	
	Education Deptt.	Other Deptt.	Total	Formal	Informal		
1	2	3	4	5	6	7	8
Central	11062.07	6654.29	17716.36	1237.48	187.58	1425.06	19141.42
Govt. (Including Grant-in -aid to States/UTs.)	(2.87)	(1.73)	(4.60)	(0.32)	(0.05)	(0.37)	(4.97)
States/UTs.	69224.80	8091.51	77316.31	2564.80	32.09	2596.89	79913.20
	(16.40)	(1.92)	(18.32)	(0.61)	(0.01)	(0.62)	(18.93)
Total	80286.87	14745.80	95032.67	3802.28	219.67	4021.95	99054.62

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	2002-03(Actual)			2003-2004 (R.E.)			2004-2005 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Elementary Education	4257.57	2.30	4259.87	5217.00	2.47	5219.47	5750.00	2.53	5752.53
2. Secondary Education	574.29	713.42	1287.71	659.43	738.38	1397.81	693.00	741.27	1434.27
3. Physical Education	0.23	0.59	0.82	0.00	0.65	0.65	0.00	0.65	0.65
4. University Education	619.12	1132.72	1751.84	566.22	1183.18	1749.40	640.00	1156.64	1796.64
5. Adult Education	213.44	1.96	215.40	233.00	2.13	235.13	250.00	2.15	252.15
6. Languages									
A) Hindi	54.80	11.75	66.54	53.70	12.69	66.39	57.44	13.14	70.58
B) M I L	16.31	8.13	24.44	20.20	8.13	28.33	23.85	8.60	32.45
C) Sanskrit	32.25	15.26	47.51	31.50	16.00	47.50	40.00	16.00	56.00
7. Scholarships	0.26	0.70	0.96	1.00	1.23	2.23	7.00	2.22	9.22
8. Book Promotion	6.13	7.03	13.16	10.91	8.92	19.83	6.71	7.40	14.11
9. INC/UNESCO Unit	2.45	7.57	10.02	4.33	8.02	12.35	2.59	7.48	10.07
10. Planning Norms	2.82	2.48	5.30	2.70	2.55	5.25	3.55	2.65	6.20
11. Administration	0.00	3.56	3.56	0.01	4.71	4.72	0.01	4.71	4.72
12. Technical Education	600.36	780.19	1380.55	650.00	815.52	1465.52	750.00	844.90	1594.90
13. Lump Sum Provision for North Eastern Areas & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14. Secretariate	0.00	21.57	21.57	0.00	32.42	32.42	0.00	27.58	27.58
Total - Education	6380.01	2709.22	9089.23	7450.00	2837.00	10287.00	8224.15	2837.92	11062.07

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	2002-03(Actual)			2003-2004 (R.E.)			2004-2005 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	28.27	0.00	28.27	0.00	0.00	0.00	0.00	0.00	0.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	162.89	0.00	162.89	150.00	0.00	150.00	207.00	0.00	207.00
4 Non-formal Education	9.59	0.00	9.59	0.00	0.00	0.00	0.00	0.00	0.00
5 Shiksha Karmi Project in Rajasthan (EAP)	15.02	0.00	15.02	10.00	0.00	10.00	39.04	0.00	39.04
6 Mahila Samakhya (EAP)	7.46	0.00	7.46	14.00	0.00	14.00	30.00	0.00	30.00
7 National Council of Teacher Education Bihar Education Project	4.50	0.00	4.50	5.82	0.00	5.82	7.75	0.00	7.75
8 Bal Bhawan Society	3.00	2.30	5.30	2.36	2.47	4.83	4.72	2.53	7.25
9 Lok Jumbish/Rajasthan	60.00	0.00	60.00	125.00	0.00	125.00	29.41	0.00	29.41
10 District Primary Education Programme (EAP) DPEP Domestic Component	1287.03	0.00	1287.03	800.00	0.00	800.00	600.00	0.00	600.00
11 National Programme of Nutritional Support to Primary Education	1099.09	0.00	1099.09	1375.00	0.00	1375.00	1675.00	0.00	1675.00
12 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Sarva Shiksha Abhiyan	1567.23	0.00	1567.23	2732.32	0.00	2732.32	3057.08	0.00	3057.08

14	Special Assistance to States/UTs for implementary the proposals to make Ele- mentary Education as fundamental Right				0.00	0.00	0.00	0.00	0.00	0.00
15	National Programme for Women's Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Joint GOI - UN Programme for Primary Education	13.50	0.00	13.50	1.50	0.00	1.50	0.00	0.00	0.00
17	Educational Dev. Of NE States & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Kasturba Gandhi Swatantra Vidyalaya	0.00	0.00	0.00	1.00	0.00	1.00	100.00	0.00	100.00
Total - Elementary Education		4257.57	2.30	4259.87	5217.00	2.47	5219.47	5750.00	2.53	5752.53
Secondary Education										
1	N C E R T	15.40	35.00	50.40	18.00	36.00	54.00	19.00	36.00	55.00
2	Navodaya Vidyalayas	360.00	122.60	482.60	439.56	130.00	569.56	392.00	131.00	523.00
3	Kendriya Vidyalayas	85.00	544.77	629.77	103.57	558.00	661.57	85.00	559.49	644.49
4	Vocationalisation of Education	11.56	0.00	11.56	0.00	0.00	0.00	0.00	0.00	0.00
5	Information Communication Tech. in Schools	24.51	0.00	24.51	25.00	0.00	25.00	97.00	0.00	97.00
6	Integrated Education for Disabled Children	33.78	0.00	33.78	38.50	0.00	38.50	39.00	0.00	39.00
7	Educational Technology Programme (INSAT) Cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Quality Improvement in Schools	18.43	0.00	18.43	7.80	0.00	7.80	20.00	0.00	20.00
9	Environmental Orientation to School Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Tibetan School Society Admn.	2.45	10.10	12.55	2.97	13.00	15.97	3.00	13.40	16.40
11	Population Education Project (EAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Open School Programme	5.33	0.00	5.33	7.00	0.00	7.00	7.00	0.00	7.00
13	Access and Equity	17.83	0.00	17.83	16.51	0.00	16.51	30.00	0.00	30.00
14	Joint Indo Mongolian School	0.00	0.00	0.00	0.52	0.00	0.52	1.00	0.00	1.00
15	Assistance to Non-Govt. Orgn. for Strengthening Boarding/Hostel	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.01	0.01
16	Others	0.00	0.95	0.95	0.00	1.37	1.37	0.00	1.37	1.37
Total-Secondary Education		574.29	713.42	1287.71	659.43	738.38	1397.81	693.00	741.27	1434.27
1	Promotion of Yoga	0.23	0.59	0.82	0.00	0.65	0.65	0.00	0.65	0.65
Total-Physical Education		0.23	0.59	0.82	0.00	0.65	0.65	0.00	0.65	0.65

University and Higher Education

1	U G C	559.76	1100.00
2	I G N O U	31.99	0.00
3	Programmes to strengthen Science Research	0.00	0.00
4	Indian Council of Social Science Research	17.40	17.76
5	Indian Council of Historical Research	2.52	4.33
6	Association of Indian University	0.25	0.25
7	Establishment of Rural Universities	0.00	0.00
8	Dr. Zakir Hussain Memorial College, Delhi	0.00	0.38
9	Setting up of Commonwealth University Training of University Administrators	0.00	2.00
10	Grants to Shastri Indo-Canadian Institute	0.00	2.00
11	iiAS, Shimla	2.55	3.66
12	Grants to Institution of Higher Learning of All India Importance	0.83	0.10
13	I C P R	2.12	2.02
14	Project of History of Indian Science, Philosophy of Culture	1.71	0.00
15	Upgradation of Universities/Colleges	0.00	0.00
16	Improvement in salary scale of Univ. & college teachers	0.00	0.00
17	Free Education for Girls	0.00	0.00
18	Others	0.00	0.22
University & Hr. Education		619.12	1132.72

1659.76	516.75	1112.30	1629.05	541.75	1113.80	1655.55
31.99	20.00	0.00	20.00	67.00	1.00	68.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.15	17.50	24.00	41.50	17.50	24.00	41.50
6.85	2.80	5.00	7.80	2.80	5.00	7.80
0.50	0.40	0.25	0.65	0.50	0.25	0.75
0.00	0.01	0.00	0.01	1.00	0.00	1.00
0.38	0.40	0.40	0.80	0.40	0.40	0.80
2.00	0.00	2.00	2.00	0.00	2.00	2.00
2.00	0.00	1.93	1.93	0.00	1.93	1.93
6.21	2.75	4.00	6.75	2.75	4.00	6.75
0.93	1.30	0.10	1.40	1.00	0.10	1.10
4.15	2.40	2.40	4.80	2.40	2.40	4.80
1.71	1.90	0.00	1.90	1.90	0.00	1.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	30.39	30.39	0.00	1.00	1.00
0.00	0.01	0.00	0.01	1.00	0.00	1.00
0.22	0.00	0.41	0.41	0.00	0.76	0.76
1751.84	566.22	1183.18	1749.40	640.00	1156.64	1796.64

Adult Education										
1	Voluntary Organisation	22.01	0.00	22.01	24.50	0.00	24.50	25.00	0.00	25.00
2	Continuing Edu for Neo Literate Activities	132.32	0.00	132.32	145.00	0.00	145.00	157.24	0.00	157.24
3	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	National Literacy Mission Authority	0.53	0.00	0.53	1.00	0.00	1.00	1.00	0.00	1.00
5	Literacy Campaigns and Operation Restoration	23.34	0.00	23.34	25.00	0.00	25.00	26.00	0.00	26.00
6	Directorate of Adult Education	10.66	1.65	12.31	10.75	1.58	12.33	11.50	1.73	13.23
7	Grants to Shramik Vidyapeeths	23.20	0.00	23.20	25.00	0.00	25.00	28.00	0.00	28.00
8	Population Education in Adult Education (EAP) Programmes	1.37	0.00	1.37	1.25	0.00	1.25	1.25	0.00	1.25
9	National Institute of Adult Education	0.01	0.00	0.01	0.50	0.00	0.50	0.01	0.00	0.01
10	Jan Shikshan Sansthan	0.00	0.28	0.28	0.00	0.35	0.35	0.00	0.35	0.35
11	Cultural Exchange Programme in the field of Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Others	0.00	0.02	0.02	0.00	0.20	0.20	0.00	0.07	0.07
Total - Adult Education		213.44	1.96	215.40	233.00	2.13	235.13	250.00	2.15	252.15
Language Development										
A) HINDI										
1	Directorate of Hindi	5.38	4.51	9.90	6.50	4.91	11.41	7.34	5.24	12.58
2	Commission for Scientific and Technology Terminology	1.88	1.23	3.11	1.70	1.28	2.98	2.10	1.40	3.50
3	Grants to Hindi Shiksha Mandal, Agra	5.67	6.00	11.67	2.50	6.50	9.00	3.00	6.50	9.50
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	11.40	0.00	11.40	11.50	0.00	11.50	13.00	0.00	13.00
5	Assistance to Agencies for Education in Human Value	2.02	0.00	2.02	2.50	0.00	2.50	3.00	0.00	3.00
6	Area Intensive and Madarsa Modernization Prog.	28.45	0.00	28.45	29.00	0.00	29.00	29.00	0.00	29.00
Total - Hindi		54.80	11.75	66.54	53.70	12.69	66.39	57.44	13.14	70.58

BJM I L									
7	Regional Language Centre	1.26	4.87	6.14	0.00	0.00	0.00	0.00	0.00
8	National Council for Promotion of Urdu Language	9.50	0.00	9.50	10.25	0.00	10.25	11.00	11.00
9	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	4.19	2.46	6.65	6.50	7.33	13.83	7.95	15.75
10	National Council for Promotion of Sindhi	0.31	0.00	0.31	0.40	0.00	0.40	0.85	0.85
11	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.90	0.00	0.90	2.00	0.00	2.00	0.00	0.00
12	Financial Assistance to Regional Institutes of English	0.00	0.00	0.00	0.60	0.00	0.60	0.00	0.00
13	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.15	0.00	0.15	0.40	0.00	0.40	0.00	0.00
14	Appointment of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Appointment of Urdu Teachers and Incentive for Teaching Study of Urdu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Establishment of National Translation of Interpretation Trust								
17	Production of Books	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.80
18	CIEFL Schemes	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
19	National Commission for Indian Languages	0.00	0.00	0.00	0.05	0.00	0.05	0.00	0.05
Total - M I L		16.31	8.13	24.44	20.20	8.13	28.33	23.85	8.60
SANSKRIT									
20	Rashtriya Sanskrit Sansthan Tirupathi	20.04	15.26	35.30	15.50	16.00	31.50	19.50	35.50
21	Grants to Rashtriya Veda Vidya Pratishthan	1.00	0.00	1.00	1.00	0.00	1.00	2.50	2.50
22	Development of Sanskrit Education in States/UTs	11.21	0.00	11.21	15.00	0.00	15.00	18.00	18.00
23	Financial Assistance for Modernisation of Madrasa Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Sanskrit		32.25	15.26	47.51	31.50	16.00	47.50	40.00	16.00
Total - DEVELOPMENT OF LANGUAGES		103.36	35.14	138.50	105.40	36.82	142.22	121.29	159.03

Scholarships										
1	National Scholarships Schemes	0.25	0.00	0.25	0.60	0.00	0.60	4.00	0.00	4.00
2	Scholarships for Talented Children	0.01	0.00	0.01	0.40	0.00	0.40	3.00	0.00	3.00
Total - SCHOLARSHIPS		0.26	0.70	0.96	1.00	1.23	2.23	7.00	2.22	9.22
Book Promotion										
1	Grants to National Book Tust	3.50	6.74	10.24	6.70	8.60	15.30	3.00	7.00	10.00
2	Grants for Book Promotion Activities and Vol. Organisations	0.75	0.00	0.75	1.20	0.00	1.20	1.20	0.00	1.20
3	Schemes for Intellectual Property Education, Research and Public Outreach	1.88	0.00	1.88	3.00	0.00	3.00	2.50	0.00	2.50
4	Modernisation of Copyright office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Educational Libraries	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01
6	Scheme of Financial Assistance on WTO Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	International Copyright	0.00	0.29	0.29	0.00	0.32	0.32	0.00	0.40	0.40
Total - BOOK PROMOTION		6.13	7.03	13.16	10.91	8.92	19.83	6.71	7.40	14.11
Planning and Administration										
INC/UNESCO										
1	Auroville Management	1.21	0.61	1.82	3.70	0.70	4.40	1.94	0.80	2.74
2	Contrution of UNESCO	0.00	6.84	6.84	0.00	6.03	6.03	0.00	6.13	6.13
3	Strengthneing of External Academic Relation	0.21	0.00	0.21	0.50	0.00	0.50	0.50	0.00	0.50
4	Re-organisation of the INC Library	0.00	0.00	0.00	0.10	0.49	0.59	0.10	0.00	0.10
5	Holding of Meetings of Committees/Conference etc.	0.01	0.11	0.12	0.00	0.80	0.80	0.00	0.55	0.55
6	Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.02	0.00	0.02	0.03	0.00	0.03	0.05	0.00	0.05
7	Bharat Shiksha Kosh	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Massion D I - L' inde Paris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Educational Development for NE States & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - INC/UNESCO		2.45	7.57	10.02	4.33	8.02	12.35	2.59	7.48	10.07

PLANNING NORMS									
10 National Institute of Educational Planning and Administration (NIEPA)	2.30	2.48	4.78	2.35	2.55	4.90	2.65	2.65	5.30
11 Scheme of Studies, Seminars/Evaluation etc.	0.52	0.00	0.52	0.35	0.00	0.35	0.90	0.00	0.90
Total - PLANNING NORMS	2.82	2.48	5.30	2.70	2.55	5.25	3.55	2.65	6.20
STATISTICS									
12 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01
13 Administration & Sectt.	0.00	3.56	3.56	0.00	4.71	4.71	0.00	4.71	4.71
Total - STATISTICS	0.00	3.56	3.56	0.01	4.71	4.72	0.01	4.71	4.72
Secretariate	0.00	21.57	21.57	0.00	32.42	32.42	0.00	27.58	27.58
Total - PLANNING AND ADMINISTRATION	5.27	35.17	40.44	7.04	47.70	54.74	6.15	42.42	48.57
Technical Education									
1 University Grants Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Community Polytechnics	29.33	1.61	30.94	20.00	2.00	22.00	29.23	2.00	31.23
3 I.I.Ts	224.02	433.65	657.67	214.40	449.02	663.42	200.00	449.02	649.02
4 Grants to Regional Engineering Colleges	72.00	118.02	190.02	90.00	136.69	226.69	80.00	156.42	236.42
5 Programme for Apprenticeship Training-Scholarships & Stipends	12.75	10.00	22.75	11.00	10.00	21.00	15.00	10.00	25.00
6 I.I.M	21.20	28.37	49.57	10.00	49.73	59.73	15.00	30.00	45.00
7 Technical Teachers Trg. Institute	4.23	14.70	18.93	8.00	16.00	24.00	12.00	16.00	28.00
8 National Instt. of Trg. Industrial Engineering, Mumbai	0.00	6.50	6.50	5.00	8.00	13.00	3.00	8.00	11.00
9 National Instt. of Foundry, Ranchi	0.00	3.64	3.64	3.00	4.71	7.71	3.00	4.71	7.71
10 School of Planning & Architecture	1.80	4.10	5.90	4.00	6.00	10.00	4.00	6.00	10.00
11 Sant Longowai Institute of Engineering and Technology	2.70	12.00	14.70	3.00	12.00	15.00	3.00	12.00	15.00
12 Revision of Pay Scale of Teachers of Technical Instts./cell in States	0.00	0.00	0.00	0.00	0.62	0.62	0.00	0.00	0.00
13 Asian Institute of Bankok	0.00	0.10	0.10	0.00	0.25	0.25	0.00	0.25	0.25
14 Expenditure on Foreign Delegation and Foreign Experts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Grants to Indian Institute of Science, Bangalore	30.00	80.00	110.00	30.00	82.00	112.00	30.00	82.00	112.00
16 Investment in Educational Consultant India Ltd (EdCIL)	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01

17	AICTE	90.00	30.00
18	Technology Development Mission	0.00	0.00
19	North-Eastern Regional Institute of Science and Technology, Itanagar	3.00	12.00
20	Board of Apprenticeship Training, Bombay, Calcutta and Madras	1.25	2.00
21	Payment for Professional and Special Services	2.25	0.00
22	Engineering College at Jammu	0.00	0.00
23	IIIT Allahabad	2.25	4.50
24	Polytechnics for Disabled	4.00	0.00
25	Indian Institute of Information Technology & Management, Gwalior	2.25	4.50
26	Direct Central Assistance to Central Institutions and RECs	37.93	0.00
27	Indian School of Mines, Dhanbad	5.40	14.50
28	Computer Software & Services	0.00	0.00
29	Tech. Education - Quality Improvement Prog. Of Govt. of India	45.00	0.00
30	Research and Information Services	0.00	0.00
31	Students Counselling and Development Programm	0.00	0.00
32	National Prg. For HRD in Information Technology	0.00	0.00
33	Support to New and Emerging Technology Areas	4.50	0.00
34	Information Sector Development	0.00	0.00
35	Support for Distance Education and Web-based Learning	4.50	0.00
36	Support for Networking of Instts. For Optimization of Resources.	0.00	0.00
37	Support for National Level Entrance Examination and Competency Based Assistance Service	0.00	0.00
38	Support for Development of Education	0.00	0.00
39	National Mission for Technology Education	0.00	0.00
40	International Technical Co-opration	0.00	0.00
41	Vocationalisation of Education	0.00	0.00
42	Indian Instt. Of Information Tec., Design & Manufacturing Kanchipuram	0.00	0.00
43	Indian Instt. Of Information Tec., Jabalpur	0.00	0.00
Total - Technical Education		600.36	780.19

120.00	50.00	0.00	50.00	60.00	30.00	90.00
0.00	4.00	0.00	4.00	4.00	0.00	4.00
15.00	9.00	2.00	21.00	3.00	12.00	15.00
3.25	1.00	2.00	3.00	1.50	2.00	3.50
2.25	2.50	0.00	2.50	2.50	0.00	2.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.75	8.00	4.50	12.50	5.00	4.50	9.50
4.00	5.00	0.00	5.00	4.00	0.00	4.00
6.75	2.50	4.50	7.00	5.00	4.50	9.50
37.93	35.10	0.00	35.10	35.00	0.00	35.00
19.90	6.00	15.00	21.00	3.00	15.00	18.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.00	100.47	0.00	100.47	100.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	1.00	50.00	0.00	50.00
4.50	5.00	0.00	5.00	3.76	0.00	3.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.50	5.00	0.00	5.00	5.00	0.00	5.00
0.00	0.01	0.00	0.01	3.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.01	0.00	0.01	0.00	0.00	0.00
0.00	1.00	0.50	1.50	1.00	0.50	1.50
0.00	15.00	0.00	15.00	50.00	0.00	50.00
0.00	0.50	0.00	0.50	10.00	0.00	10.00
0.00	0.50	0.00	0.50	10.00	0.00	10.00
1380.55	650.00	815.52	1465.52	750.00	844.90	1594.90

Table (7) :- Relationship between Budgeted Expenditure on Education and State Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of Net State Domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to Net S . D. P.	%age to total Budget Exp. On Education Deptt.(Rev.) to Net S . D. P.	%age to total Budget of Education and Training (Rev.) to Net S . D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	2003-04	162153	19.45	18.70	2.68	3.64	
2 Arunachal Pr.	2002-03	1747	16.04	59.04	7.89	9.47	
3 Assam	2003-04	35943	22.38	32.29	6.51	7.23	
4 Bihar	2003-04	54211	26.14	26.99	6.51	7.05	
5 Chhattisgarh	2002-03	25094	26.99	22.04	2.80	5.95	
6 Goa	2002-03	7298	14.93	27.41	3.55	4.09	
7 Gujarat	2003-04	142559	17.89	16.56	2.51	2.96	
8 Haryana	2003-04	66325	17.20	16.09	2.32	2.77	
9 Himachal Pradesh	2002-03	14202	20.03	36.20	6.47	7.25	
10 Jammu and Kashmir	2001-02	13697	14.77	44.70	5.74	6.60	
11 Jharkhand	2002-03	27358	13.94	28.28	3.76	3.94	
12 Karnataka	2002-03	100406	21.05	18.74	3.47	3.94	
13 Kerala	2003-04	78933	24.31	20.56	4.50	5.00	
14 Madhya Pradesh	2003-04	89236	17.37	22.37	2.62	3.89	
15 Maharashtra	2003-04	286043	23.45	16.15	3.22	3.79	
16 Manipur	2003-04	3571	18.08	52.59	8.49	9.51	
17 Meghalaya	2002-03	3842	19.44	31.35	5.63	6.09	
18 Mizoram	2001-02	1777	16.73	63.49	9.76	10.62	
19 Nagaland	2001-02	3864	13.50	37.54	4.71	5.07	
20 Orissa	2003-04	44990	16.80	28.10	4.21	4.72	
21 Punjab	2003-04	69841	14.53	24.65	3.20	3.58	
22 Rajasthan	2003-04	89075	20.50	21.75	4.16	4.46	
23 Sikkim	2003-04	1233	13.50	86.76	10.56	11.71	
24 Tamil Nadu	2003-04	149654	20.23	17.74	2.96	3.59	
25 Tripura	2001-02	5660	25.24	32.03	7.12	8.09	
26 Uttar Pradesh	2002-03	176076	20.56	18.71	3.32	3.85	
27 Uttaranchal	2001-02	11361	25.30	24.93	5.76	6.31	
28 West Bengal	2002-03	153781	20.18	15.06	2.82	3.04	
29 Delhi	2002-03	68747	26.33	6.69	1.62	1.76	
ALL INDIA	2004-05	2838123 ^a	12.27	28.46	2.83	3.49 *	

^a = Advance Estimates

* provisional

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

Source	(Rs. in crore)		
	2002-03 (Actual)	2003-04 (R.E.)	2004-05 (B. E.)
1	2	3	4
1. Central Government			
I) Capital expenditure (Outside Revenue Accounts)	0.00 (0.00)	0.01 (0.00)	0.01 (0.00)
ii) Loans and Advances	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)
2. States/UTs.			
I) Capital expenditure (Outside Revenue Accounts)	374.27 (0.53)	868.39 (0.67)	865.92 (0.51)
ii) Loans and Advances	7.78 (0.06)	14.60 (0.08)	16.60 (0.11)
3. Total			
I) Capital expenditure (Outside Revenue Accounts)	374.27 (0.41)	868.40 (0.54)	865.93 (0.34)
ii) Loans and Advances	7.78 (0.01)	14.60 (0.01)	16.60 (0.08)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		2002-03 (Actual)	2003-04 (R.E.)	2004-05 (B.E.)	2002-03 (Actual)	2003-04 (R.E.)	2004-05 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.10	0.04	0.00	0.00	0.00	0.00
2	Arunachal Pr.	3.18	2.71	0.13	0.00	0.00	0.00
3	Assam	0.02	0.02	0.01	0.00	0.02	0.02
4	Bihar	0.00	1.70	0.27	0.00	0.00	0.00
5	Chhattisgarh	0.64	1.47	1.04	8.50	0.00	0.00
6	Goa	1.64	1.44	0.95	5.18	37.35	28.45
7	Gujarat	0.15	0.08	0.32	0.00	0.00	0.00
8	Haryana	0.66	0.35	0.21	0.00	0.00	0.00
9	Himachal Pradesh	1.13	2.42	1.94	0.00	0.00	0.00
10	Jammu and Kashmir	0.00	2.95	1.48	0.00	0.00	0.00
11	Jharkhand	0.00	0.23	0.75	0.00	0.00	0.00
12	Karnataka	0.08	0.05	0.03	0.00	0.00	0.00
13	Kerala	0.31	0.34	0.07	0.00	0.00	0.00
14	Madhya Pradesh	0.60	0.30	0.15	0.00	2.23	2.28
15	Maharashtra	0.08	0.05	0.07	0.10	0.00	0.00
16	Manipur	0.28	1.64	1.22	0.00	0.00	0.00
17	Meghalaya	0.48	0.14	0.25	0.00	0.00	0.00
18	Mizoram	2.48	1.33	1.08	0.00	0.00	0.00
19	Nagaland	0.05	1.84	0.56	0.00	0.00	0.00
20	Orissa	0.64	1.99	0.00	0.13	0.06	0.20
21	Punjab	0.04	1.84	2.43	0.00	0.00	0.00
22	Rajasthan	0.45	0.46	0.16	0.00	0.00	0.00
23	Sikkim	7.91	7.56	4.12	0.00	0.00	0.00
24	Tamil Nadu	0.27	0.69	0.65	0.00	0.00	0.00
25	Tripura	3.81	2.34	1.44	0.00	0.00	0.00
26	Uttaranchal	1.74	2.82	2.13	0.00	0.00	0.00
27	Uttar Pradesh	0.43	0.29	0.09	0.00	0.00	0.00
28	West Bengal	0.23	0.04	0.10	0.00	0.00	0.00
Total States		0.37	0.57	0.42	0.07	0.08	0.14
29	A and N Islands	6.95	5.90	6.21	0.00	0.00	0.00
30	Chandigarh	2.50	2.89	3.22	0.00	0.00	0.00
31	D. & N. Haveli	4.13	4.62	6.33	0.00	0.00	0.00
32	Daman & Diu	4.09	5.07	5.43	0.00	0.00	0.00
33	Delhi	4.42	3.60	3.00	0.00	0.00	0.00
34	Lakshadweep	4.38	4.47	3.96	0.00	0.00	0.00
35	Pondicherry	6.62	5.26	5.59	0.00	0.00	0.00
Total UTs.		4.68	3.81	3.26	0.00	0.00	0.00
Total (States/UTs)		0.52	0.67	0.51	0.05	0.06	0.11

APPENDICES
STATISTICAL
TABLES

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION

SCHEME: EDUCATION

S.No.	MINISTRY/DEPARTMENT	2002-03 (ACTUALS)		
		PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	810303	810303
2	MINISTRY OF AGRICULTURE	6987094	7055950	14043044
3	MINISTRY OF CIVIL AVIATION	...	...	...
4	MINISTRY OF FINANCE	...	...	...
5	MINISTRY OF DEFENCE	...	...	...
6	MINISTRY OF HOME AFFAIRS	...	60491	60491
7	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...
8	MINISTRY OF HEALTH & FAMILY WELFARE	6840264	2436575	9276839
9	MINISTRY OF INFORMATION & BROADCASTING	381	17532	17913
10	MINISTRY OF COAL AND MINES	349	456264	456613
11	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...
12	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...
13	MINISTRY OF POWER	...	...	...
14	MINISTRY OF RURAL DEVELOPMENT	...	...	...
15	MINISTRY OF SCIENCE AND TECHNOLOGY	...	...	...
16	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...
17	MINISTRY OF SHIPPING	...	...	...
18	MINISTRY OF TEXTILES	...	49556	49556
19	MINISTRY OF CULTURE	2270674	3130907	5401581
20	MINISTRY OF TOURISM	...	...	...
21	MINISTRY OF TRIBAL WELFARE	842927	...	842927
22	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	...	...	...
23	MINISTRY OF WATER RESOURCES	...	...	...
24	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	3366782	192700	3559482
25	MINISTRY OF YOUTH AFFAIRS & SPORTS	2743344	537484	3280828
26	M/O STATISTICS & PROGRAMME IMPLEMENTATION	...	...	...
27	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	20830971	515107	21346078
28	DEPARTMENT OF POST	...	...	...
29	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...
30	DEPARTMENT OF SPACE	...	...	...
31	DEPARTMENT OF EDUCATION (BOTH DEPTS.)	63600100	27092200	90892300
	TOTAL	107682886	42355069	150037955

TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2003-04 (R.E.)			2004-05 (B.E.)		
PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
...	892581	892581	..	991272	991272
6975000	7359200	14334200	9000000	7533100	16533100
...
...
...
...	75720	75720	...	92210	92210
...
2165330	2960550	5125880	2878200	2718100	5596300
16800	21742	38542	19400	22515	41915
107830	562196	670026	118900	634933	753833
...
...
...
...
...
...
...	62900	62900	...	67300	67300
2319000	3185200	5504200	3545000	3128300	6673300
...
865100	...	865100	1154900	...	1154900
...
...
4486000	205800	4691800	5352900	226400	5579300
3096800	1179700	4276500	3857900	659700	4517600
...
21800000	539100	22039100	24000000	541900	24541900
...
...
...
74500000	28370000	102870000	92241500	28379200	110620700
116031860	45414689	161446549	132168700	44994930	177163630

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STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	852778	852778	...	965671	965671	...	1003402	1003402
2	MINISTRY OF AGRICULTURE	195107	108947	304054	181900	115987	297887	176500	116150	292650
3	MINISTRY OF CIVIL AVIATION	...	5679	5679	...	6915	6915	...	7075	7075
4	MINISTRY OF FINANCE	2100	9020	11120	2100	9200	11300	2500	10500	13000
5	MINISTRY OF DEFENCE	13121	511768	524889	36670	566450	603120	26674	624790	651464
6	MINISTRY OF HOME AFFAIRS	...	...	...	...	...	...	...	...	...
7	MINISTRY OF ENVIRONMENT & FORESTS	246617	58677	305294	302400	65912	368312	480800	66585	547385
8	MINISTRY OF HEALTH & FAMILY WELFARE	3367198	2185127	5552325	2909960	2704950	5614910	3681690	2455700	6137390
9	MINISTRY OF INFORMATION & BROADCASTING	...	...	...	...	...	...	...	...	...
10	MINISTRY OF COAL AND MINES	265274	240891	506165	175770	279600	455370	160349	266590	426939
11	MINISTRY OF NON-CONVENTIONAL ENERGY	1360	...	1360	1500	...	1500	16000	...	16000
12	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES...	233777	126629	360406	178700	127692	306392	283400	315100	598500
13	MINISTRY OF POWER	92200	74600	166800	67800	60000	127800	150000	50850	200850
14	MINISTRY OF RURAL DEVELOPMENT	230819	75500	306319	240500	75000	315500	241100	76000	317100
15	MINISTRY OF SCIENCE AND TECHNOLOGY	4901	46701	51602	5000	49800	54800	10000	52300	62300
16	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	110251	3259	113510	99900	...	99900	57700	...	57700
17	MINISTRY OF SHIPPING	...	40012	40012	...	113036	113036	...	112736	112736
18	MINISTRY OF TEXTILES	202345	37687	240032	110700	234600	345300	172100	269100	441200
19	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
20	MINISTRY OF TOURISM	175396	4050	179446	195000	6000	201000	280000	5000	285000
21	MINISTRY OF TRIBAL WELFARE	123044	1986	125030	120000	4000	124000	170000	8000	178000
22	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	...	...	...	...	...	...	...	...	...
23	MINISTRY OF WATER RESOURCES	9558	216393	225951	12958	243645	256603	15000	235974	250974
24	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	61558	4864	66422	232800	7000	239800	73000	10000	83000
25	MINISTRY OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
26	M/O STATISTICS & PROGRAMME IMPLEMENTATION	112288	338455	450743	101025	374069	475094	143000	378900	521900
27	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF POST	17651	76153	93804	95500	85000	180500	72200	95000	167200
29	DEPARTMENT OF OCEAN DEVELOPMENT	569	...	569	3400	...	3400	3000	...	3000
30	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
TOTAL		5465134	5019176	10484310	5073583	6094527	11168110	6215013	6159752	12374765

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STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	...	...	...	...	...	...	...	...
2	MINISTRY OF AGRICULTURE	...	...	...	...	...	...	...	...	...
3	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
4	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
5	MINISTRY OF DEFENCE	...	...	...	...	...	...	...	...	...
6	MINISTRY OF HOME AFFAIRS	...	...	...	...	...	...	...	...	...
7	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
8	MINISTRY OF HEALTH & FAMILY WELFARE	553201	129153	682354	1079300	147860	1227160	1131400	146470	1277870
9	MINISTRY OF INFORMATION & BROADCASTING	20600	40722	61322	11200	44257	55457	12200	46065	58265
10	MINISTRY OF COAL AND MINES	...	...	...	...	...	...	...	...	...
11	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
12	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
13	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
14	MINISTRY OF RURAL DEVELOPMENT	149664	...	149664	141500	...	141500	240000	...	240000
15	MINISTRY OF SCIENCE AND TECHNOLOGY	...	...	...	...	...	...	...	...	...
16	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
17	MINISTRY OF SHIPPING	...	...	...	...	...	...	...	...	...
18	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
19	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
20	MINISTRY OF TOURISM	...	...	...	...	...	...	...	...	...
21	MINISTRY OF TRIBAL WELFARE	43419	...	43419	31500	...	31500	30000	...	30000
22	M/O URBAN DEVELOPMENT & POVERTY ALLEVATION	16823	...	16823	26600	...	26600	25000	...	25000
23	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
24	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	21867	...	21867	88900	...	88900	15200	...	15200
25	MINISTRY OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
26	M/O STATISTICS & PROGRAMME IMPLEMENTATION	...	...	...	...	...	...	...	...	...
27	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
29	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
30	DEPARTMENT OF SPACE	28497	39833	68330	227400	38800	266200	193500	36000	229500
	TOTAL	834071	209708	1043779	1608400	230917	1837317	1647300	228535	1875835

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STATEMENT NO. (1) : BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	1663081	1663081	...	1858252	1858252	...	1994674	1994674
2	MINISTRY OF AGRICULTURE	7182201	7164897	14347098	7156900	7475187	14632087	9176500	7649250	16825750
3	MINISTRY OF CIVIL AVIATION	...	5679	5679	...	6915	6915	...	7075	7075
4	MINISTRY OF FINANCE	2100	9020	11120	2100	9200	11300	2500	10500	13000
5	MINISTRY OF DEFENCE	13121	511768	524889	36670	566450	603120	26674	624790	651464
6	MINISTRY OF HOME AFFAIRS	...	60491	60491	...	75720	75720	...	92210	92210
7	MINISTRY OF ENVIRONMENT & FORESTS	246617	58677	305294	302400	65912	368312	480800	66585	547385
8	MINISTRY OF HEALTH & FAMILY WELFARE	10760663	4750855	15511518	6154590	5813360	11967950	7691290	5320270	13011560
9	MINISTRY OF INFORMATION & BROADCASTING	20981	58254	79235	28000	65999	93999	31600	68580	100180
10	MINISTRY OF COAL AND MINES	265623	697155	962778	283623	841796	1125396	279249	901523	1180772
11	MINISTRY OF NON-CONVENTIONAL ENERGY	1360	...	1360	1500	...	1500	...	...	16000
12	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	233777	126629	360406	178700	127692	306392	283400	315100	598500
13	MINISTRY OF POWER	92200	74600	166800	67800	60000	127800	150000	50850	200850
14	MINISTRY OF RURAL DEVELOPMENT	380483	75500	455983	382000	75000	457000	481100	76000	557100
15	MINISTRY OF SCIENCE AND TECHNOLOGY	4901	46701	51602	5000	49800	54800	10000	52300	62300
16	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	110251	3259	113510	99900	...	99900	57700	...	57700
17	MINISTRY OF SHIPPING	...	40012	40012	...	113036	113036	...	112736	112736
18	MINISTRY OF TEXTILES	202345	87243	289588	110700	297500	408200	172100	336400	508500
19	MINISTRY OF CULTURE	2270674	3130907	5401581	2319000	3185200	5504200	3545000	3128300	6673300
20	MINISTRY OF TOURISM	175396	4050	179446	195000	6000	201000	280000	5000	285000
21	MINISTRY OF TRIBAL WELFARE	1009390	1986	1011376	1016600	4000	1020600	1354900	8000	1362900
22	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	16823	...	16823	26600	...	26600	25000	...	25000
23	MINISTRY OF WATER RESOURCES	9558	216393	225951	12958	243645	256603	15000	235974	250974
24	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	3450207	197564	3647771	4807700	212800	5020500	5441100	236400	5677500
25	MINISTRY OF YOUTH AFFAIRS & SPORTS	2743344	537484	3280828	3096800	1179700	4276500	3857900	659700	4517600
26	M/O STATISTICS & PROGRAMME IMPLEMENTATION	112288	338455	450743	101025	374069	475094	143000	378900	521900
27	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	20830971	515107	21346078	31500900	539100	2039100	24000000	541900	24541900
28	DEPARTMENT OF POST	17651	76153	93804	95500	85000	180500	72200	95000	167200
29	DEPARTMENT OF OCEAN DEVELOPMENT	569	...	569	3400	...	3400	3000	...	3000
30	DEPARTMENT OF SPACE	28497	39833	68330	227400	38800	266200	193500	36000	229500
31	DEPARTMENT OF EDUCATION (BOTH DEPTS.)	63800100	27092200	90892300	74500000	28370000	102870000	82241500	28375200	110620700
TOTAL		113982091	47583953	161566044	122711843	51740133	174451976	140031013	51383217	191414230

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2002-03 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	37432729.00	10542957.00	2418661.00	...	12961618.00	50394347.00
2	ARUNACHAL PRADESH	1379159.00	79173.00	195344.00	711.00	275228.00	1654387.00
3	ASSAM	18384850.00	881508.00	749802.00	294.00	1631604.00	20016454.00
4	BIHAR	22369445.00	852336.00	800149.00	17626.00	1670111.00	24039556.00
5	CHHATTISGARH	7018648.00	7775098.00	132002.00	1651.00	7908751.00	14927399.00
6	GOA	2591427.00	298401.00	92425.00	3980.00	394806.00	2986233.00
7	GUJARAT	35302688.00	3995436.00	1422511.00	40255.00	5456202.00	40760890.00
8	HARYANA	13978935.00	1688955.00	1124687.00	8170.00	2821812.00	16800747.00
9	HIMACHAL PRADESH	9182816.00	879027.00	237876.00	...	1116903.00	10299719.00
10	JAMMU & KASHMIR	7867845.00	844559.00	333560.00	...	1178119.00	9045964.00
11	JHARKHAND	10260101.00	436072.00	67441.00	...	503513.00	10783614.00
12	KARNATAKA	34852748.00	3441696.00	1313428.00	1301.00	4756425.00	39609173.00
13	KERALA	33000971.00	3500695.00	407022.00	1930.00	3909647.00	36910618.00
14	MADHYA PRADESH	22509071.00	9188555.00	790682.00	9364.00	9988601.00	32497672.00
15	MAHARASHTRA	87972157.00	10648642.00	1894472.00	4802.00	12547916.00	100520073.00
16	MANIPUR	2707043.00	206824.00	90063.00	...	296887.00	3003930.00
17	MEGHALAYA	2162653.00	134317.00	44565.00	...	178882.00	2341535.00
18	MIZORAM	1823963.00	117032.00	90431.00	2290.00	209753.00	2033716.00
19	NAGALAND	1918375.00	107081.00	111236.00	...	218317.00	2136692.00
20	ORISSA	18282688.00	1916283.00	260803.00	136.00	2177222.00	20459910.00
21	PUNJAB	20402628.00	3500695.00	407022.00	...	2549997.00	22952625.00
22	RAJASTHAN	32663214.00	855098.99	1243386.00	6586.00	2105070.00	34768284.00
23	SIKKIM	1239918.00	58324.00	50786.00	6011.00	115171.00	1355039.00
24	TAMIL NADU	39316759.00	5967981.00	1843063.00	6568.00	7819612.00	47136371.00
25	TRIPURA	4474374.00	410894.00	101375.00	612.00	512881.00	4987255.00
26	UTTARANCHAL	8382540.00	405073.00	447183.00	364.00	852620.00	9235160.00
27	UTTAR PRADESH	58451197.00	7684901.00	1592295.00	542.00	9277738.00	67728935.00
28	WEST BENGAL	43359627.00	1891297.00	1460359.00	18997.00	3370653.00	46730280.00
TOTAL (STATES)		579308569.00	76550001.00	20123818.00	134190.00	96808039.00	676116578.00
29	A. & N. ISLANDS	916710.00	24051.00	27178.00	...	51229.00	967939.00
30	CHANDIGARH	1418667.00	441298.00	29747.00	...	471045.00	1899712.00
31	DADRA & NAGAR HAVELI	169328.00	2756.00	5251.00	...	8007.00	177335.00
32	DAMAN & DIU	152071.00	4440.00	9486.00	...	13926.00	165997.00
33	DELHI	11170250.00	637751.00	300082.00	...	937833.00	12108083.00
34	LAKSHADWEEP	185237.00	20971.00	4491.00	...	25462.00	210699.00
35	PONDICHERRY	1402073.00	263747.00	203158.00	1570.00	468475.00	1870548.00
TOTAL (U.T.s)		15414336.00	1395014.00	579393.00	1570.00	1975977.00	17390313.00
TOTAL (STATES & U.T.s)		594722905.00	77945015.00	20703211.00	135760.00	98783986.00	693506891.00
CENTRE TOTAL		90592300.00	59145655.00	10484310.00	1043779.00	70673744.00	161566044.00
GRAND TOTAL		685615205.00	137090670.00	31187521.00	1179539.00	169457730.00	855072935.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2003-04 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	43508610.00	12649801.00	2774375.00	15000.00	15439176.00	58947786.00
2	ARUNACHAL PRADESH	1331044.00	104413.00	66036.00	773.00	171222.00	1502266.00
3	ASSAM	23407805.00	1404753.00	1148622.00	12821.00	2566202.00	25974007.00
4	BIHAR	35265344.00	1527989.00	1373576.00	7781.00	2979383.00	38244727.00
5	CHHATTISGARH	10352473.00	767725.00	189418.00	5135.00	962278.00	11314751.00
6	GOA	2662303.00	374163.00	112787.00	5559.00	492509.00	3154812.00
7	GUJARAT	35801440.00	4771919.00	1622870.00	43800.00	6438589.00	42240029.00
8	HARYANA	15376774.00	1778303.00	1188751.00	15295.00	2982349.00	18359123.00
9	HIMACHAL PRADESH	9966969.00	780400.00	232151.00	...	1012551.00	10979520.00
10	JAMMU & KASHMIR	8532292.00	1035515.00	372941.00	...	1408456.00	9940748.00
11	JHARKHAND	12341766.00	2918010.00	781631.00	...	3699641.00	16041407.00
12	KARNATAKA	37404525.00	3433832.00	1373488.00	7500.00	4814829.00	42219345.00
13	KERALA	35535302.00	3343277.00	545944.00	30000.00	3919221.00	39454523.00
14	MADHYA PRADESH	23391233.00	10433375.00	850381.00	9500.00	11293256.00	34684489.00
15	MAHARASHTRA	22095382.00	14313340.00	1897879.00	17975.00	16229194.00	108324576.00
16	MANIPUR	3033041.00	225676.00	133269.00	2925.00	361870.00	3394911.00
17	MEGHALAYA	2438493.00	173257.00	120487.00	...	293744.00	2732237.00
18	MIZORAM	1899054.00	160727.00	87040.00	2430.00	250192.00	2149246.00
19	NAGALAND	2203015.00	142474.00	141329.00	...	283803.00	2486818.00
20	ORISSA	18919473.00	2012414.00	305060.00	167.00	2317641.00	21237114.00
21	PUNJAB	22348177.00	1894860.00	768241.00	...	2663101.00	25011278.00
22	RAJASTHAN	37026129.00	1272435.00	1377212.00	24302.00	2673949.00	39700078.00
23	SIKKIM	1302150.00	72284.00	62937.00	6345.00	141566.00	1443716.00
24	TAMIL NADU	44340532.00	7431685.00	1936204.00	14138.00	9382027.00	53722559.00
25	TRIPLURA	4746175.00	457156.00	167065.00	661.00	624902.00	5371077.00
26	UTTARANCHAL	9640143.00	589581.00	694660.00	1382.00	1285623.00	10925766.00
27	UTTAR PRADESH	63581407.00	8476252.00	2077011.00	845.00	10554108.00	74135515.00
28	WEST BENGAL	46220325.00	1966618.00	1518518.00	19754.00	3504890.00	49725215.00
TOTAL (STATES)		644671376.00	84512235.00	23919883.00	314145.00	108746263.00	753417639.00
29	A. & N. ISLANDS	973000.00	34400.00	31193.00	...	65593.00	1038593.00
30	CHANDIGARH	1431545.00	505065.00	27208.00	...	532273.00	1963818.00
31	DADRA & NAGAR HAVELI	183200.00	3600.00	5200.00	...	8800.00	192000.00
32	DAMAN & DIU	178600.00	5200.00	11095.00	...	16295.00	194895.00
33	DELHI	11874220.00	848245.00	313835.00	...	1162080.00	13036300.00
34	LAKSHADWEEP	194800.00	23300.00	6232.00	...	29532.00	224332.00
35	PONDICHERRY	1496905.00	236006.00	271437.00	1418.00	508861.00	2005766.00
TOTAL (U.T.s)		16332270.00	1655816.00	666200.00	1418.00	2323424.00	18655704.00
TOTAL (STATES & U.T.s)		661003646.00	86168051.00	24586083.00	315563.00	111069697.00	772073343.00
CENTRE TOTAL		102870000.00	50576549.00	11168110.00	1837317.00	71581976.00	174451976.00
GRAND TOTAL		763873646.00	144744600.00	35754193.00	2152880.00	182651673.00	946525319.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2004-05 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	47854892.00	11523374.00	2971005.00	15000.00	14509379.00	62364271.00
2	ARUNACHAL PRADESH	1580652.00	99203.00	239499.00	705.00	339397.00	1920049.00
3	ASSAM	29205949.00	1137851.00	1011895.00	13821.00	2162567.00	31368516.00
4	BIHAR	38762510.00	1503240.00	1365862.00	72247.00	2941349.00	41703859.00
5	CHHATTISGARH	11263044.00	681721.00	220177.00	5135.00	907033.00	12190077.00
6	GOA	2735492.00	400466.00	101570.00	5510.00	507546.00	3243038.00
7	GUJARAT	35881981.00	4426942.00	1560463.00	43845.00	6031250.00	41913271.00
8	HARYANA	16428874.50	1813371.00	1305012.00	20594.00	3188977.00	19567951.00
9	HIMACHAL PRADESH	10174776.00	941467.00	220439.00	...	1161906.00	11336682.00
10	JAMMU & KASHMIR	8963823.00	1099549.00	395742.00	...	1495291.00	10459114.00
11	JHARKHAND	14418271.00	3112530.00	866414.00	...	3978944.00	18397215.00
12	KARNATAKA	43089549.00	3491670.00	1441482.00	10000.00	4943152.00	48032701.00
13	KERALA	40929013.00	4390160.00	607790.00	1000.00	4998950.00	45927963.00
14	MADHYA PRADESH	15252953.00	11063284.00	889166.00	9797.00	11962247.00	27815200.00
15	MAHARASHTRA	88259766.00	9698603.00	2104730.00	31180.00	11834513.00	100094279.00
16	MANIPUR	3019552.00	197456.00	117276.00	3335.00	318067.00	3337619.00
17	MEGHALAYA	2707503.00	168675.00	99555.00	...	268230.00	2975733.00
18	MIZORAM	1900582.00	96760.00	82219.00	2480.00	181459.00	2082041.00
19	NEGALAND	2202463.00	125633.00	149635.00	...	275268.00	2477731.00
20	ORISSA	18954181.00	1946242.00	393640.00	157.00	2340039.00	21294220.00
21	PUNJAB	24544674.00	1906619.00	1115223.00	...	3021842.00	27566516.00
22	RAJASTHAN	39587396.00	1230497.00	1447518.00	38599.00	2716614.00	42304004.00
23	SIKKIM	1464824.00	83533.00	89305.00	8610.00	151448.00	1646272.00
24	TAMIL NADU	47183974.00	6999439.00	2001108.00	14984.00	9015531.00	56169456.00
25	TRIPURA	5139695.00	392255.00	167328.00	755.00	560338.00	5850033.00
26	UTTARANCHAL	10597914.00	475456.00	367659.00	1582.00	844697.00	11442611.00
27	UTTAR PRADESH	62099135.00	8386542.00	2107675.00	966.00	10495323.00	72594458.00
28	WEST BENGAL	48753535.00	1767940.00	1514542.00	20485.00	3302967.00	52656502.00
TOTAL (STATES)		673696916.00	79160478.00	24954115.00	31927.00	104434324.00	778131242.00
29	A. & N. ISLANDS	1018400.00	32200.00	33046.00	...	65246.00	1083646.00
30	CHANDIGARH	1503545.00	502565.00	27163.00	...	529728.00	2033273.00
31	DADRA & NAGAR HAVELI	1945000.00	3400.00	5390.00	...	8790.00	2032900.00
32	DAMAN & DIU	1833000.00	5000.00	11795.00	...	17295.00	200595.00
33	DELHI	13928555.00	964822.00	349293.00	...	1314115.00	15242670.00
34	LAKSHADWEEP	2045000.00	24850.00	6462.00	...	31312.00	235812.00
35	PONDICHERY	1518323.00	221293.00	260701.00	1165.00	483162.00	2001485.00
TOTAL (U. T.s)		18551123.00	1754630.00	693850.00	1168.00	2449648.00	21000771.00
TOTAL (STATES & U.T.s)		692248041.00	80915108.00	25647969.00	320895.00	106883972.00	799132013.00
CENTRE TOTAL		110620700.00	66542930.00	12374765.00	1875835.00	80793530.00	151414230.00
GRAND TOTAL		802868741.00	147458038.00	38022734.00	2196730.00	187677502.00	990546243.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2002-03 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	273.30	3469.97	3743.27	548.30	747.87	1296.17	821.60	4217.84	5039.44
2	ARUNACHAL PRADESH	77.28	60.64	137.92	5.33	22.19	27.52	82.61	82.83	165.44
3	ASSAM	450.78	1387.71	1838.49	92.22	70.94	163.16	543.00	1458.65	2001.65
4	BIHAR	.45	2236.49	2236.94	1.11	165.90	167.01	1.56	2402.39	2403.95
5	CHHATTISGARH	138.58	563.29	701.87	141.72	649.16	790.88	280.30	1212.45	1492.75
6	GOA	29.68	229.47	259.15	12.20	27.28	39.48	41.88	256.75	298.63
7	GUJARAT	171.96	3358.31	3530.27	193.03	352.79	545.82	364.99	3711.10	4076.09
8	HARYANA	68.32	1329.57	1397.89	65.53	216.65	282.18	133.85	1546.22	1680.07
9	HIMACHAL PRADESH	424.60	493.69	918.29	61.85	49.84	111.69	486.45	543.53	1029.98
10	JAMMU & KASHMIR	150.60	636.19	786.79	10.18	107.63	117.81	160.78	743.82	904.60
11	JHARKHAND	...	1028.01	1028.01	...	50.35	50.35	...	1078.36	1078.36
12	KARNATAKA	488.96	2996.32	3485.28	128.10	347.54	475.64	617.06	3343.86	3960.92
13	KERALA	127.25	3172.85	3300.10	128.29	262.67	390.96	255.54	3435.52	3691.06
14	MADHYA PRADESH	299.13	1951.77	2250.90	319.67	679.19	998.86	618.80	2630.96	3249.76
15	MAHARASHTRA	178.02	8619.20	8797.22	447.59	807.20	1254.79	625.61	9426.40	10052.01
16	MANIPUR	41.34	229.36	270.70	15.97	13.72	29.69	57.31	243.08	300.39
17	MEGHALAYA	45.79	170.47	216.26	11.18	6.70	17.88	56.97	177.17	234.14
18	MIZORAM	62.45	119.95	182.40	12.88	8.09	20.97	75.33	128.04	203.37
19	NAGALAND	22.53	169.30	191.83	4.13	17.70	21.83	26.66	187.00	213.66
20	ORISSA	152.88	1675.39	1828.27	52.90	164.82	217.72	205.78	1840.21	2045.99
21	PUNJAB	107.68	1932.58	2040.26	28.59	226.41	255.00	136.27	2158.99	2295.26
22	RAJASTHAN	136.59	3129.73	3266.32	22.04	188.47	210.51	158.63	3318.20	3476.83
23	SIKKIM	41.69	82.31	124.00	7.55	3.96	11.51	49.24	86.27	135.51
24	TAMIL NADU	125.87	3805.81	3931.68	203.93	578.03	781.96	329.80	4383.84	4713.64
25	TRIPURA	55.18	392.26	447.44	30.22	21.07	51.29	85.40	413.33	498.73
26	UTTARANCHAL	88.06	750.20	838.26	32.15	53.12	85.27	120.21	803.32	923.53
27	UTTAR PRADESH	167.10	5678.02	5845.12	127.22	800.56	927.78	294.32	6478.58	6772.90
28	WEST BENGAL	141.22	4194.74	4335.96	86.12	250.95	337.07	227.34	4445.69	4673.03
TOTAL (STATES)		4067.29	53863.60	57930.89	2790.00	6890.80	9680.80	6857.29	60754.40	67611.69
29	A. & N. ISLANDS	30.64	61.03	91.67	2.73	2.40	5.13	33.37	63.43	96.80
30	CHANDIGARH	8.94	132.93	141.87	28.46	18.65	47.11	37.40	151.58	188.98
31	DADRA & NAGAR HAVELI	7.45	9.46	16.93	.50	.30	.80	7.95	9.78	17.73
32	DAMAN & DIU	2.61	12.59	15.20	.53	.86	1.39	3.14	13.45	16.59
33	DELHI	187.70	979.33	1117.03	21.33	72.45	93.78	209.03	1001.78	1210.81
34	LAKSHADWEEP	1.89	16.63	18.52	1.64	.91	2.55	3.53	17.54	21.07
35	PONDICHERY	44.16	96.05	140.21	33.43	13.42	46.85	17.59	109.47	187.06
TOTAL (U.T.s)		283.39	1258.04	1541.43	88.62	108.99	197.61	372.01	1367.03	1739.04
TOTAL (STATES & U.T.)		4350.68	55121.64	59472.32	2878.62	6999.79	9878.41	7229.30	62121.43	69350.73
CENTRAL TOTAL		6380.01	2709.22	9089.23	5018.20	2049.18	7067.38	11398.21	4758.40	16156.61
GRAND TOTAL		10730.69	57830.86	68561.55	7896.82	9048.97	16945.79	18627.51	66879.83	85507.34

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2003-04 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	445.20	3905.67	4350.87	761.52	782.40	1543.92	1206.72	4688.07	5894.79
2	ARUNACHAL PRADESH	101.76	31.34	133.10	7.04	10.09	17.13	108.80	41.43	150.23
3	ASSAM	501.13	1839.65	2340.78	151.25	105.37	256.62	652.38	1945.02	2597.40
4	BIHAR	261.76	3264.77	3526.53	76.15	221.79	297.94	337.91	3486.56	3824.47
5	CHHATTISGARH	422.35	612.90	1035.25	48.33	47.90	96.23	470.68	660.80	1131.48
6	GOA	51.45	214.78	266.23	21.21	28.04	49.25	72.66	242.82	315.48
7	GUJARAT	348.39	3231.75	3580.14	247.22	396.64	643.86	595.61	3628.39	4224.00
8	HARYANA	107.84	1429.84	1537.68	71.90	226.34	298.24	179.74	1656.18	1835.92
9	HIMACHAL PRADESH	92.49	904.21	996.70	12.28	88.97	101.25	104.77	993.18	1097.95
10	JAMMU & KASHMIR	158.97	694.26	853.23	31.09	109.75	140.84	190.06	804.01	994.07
11	JHARKHAND	187.15	1047.03	1234.18	266.41	103.55	369.96	453.56	1150.58	1604.14
12	KARNATAKA	533.55	3206.90	3740.45	137.73	343.75	481.48	671.28	3550.65	4221.93
13	KERALA	75.19	3478.34	3553.53	100.41	291.51	391.92	175.60	3769.85	3945.45
14	MADHYA PRADESH	448.77	1890.35	2339.12	457.37	671.95	1129.32	906.14	2562.30	3468.44
15	MAHARASHTRA	221.30	8988.24	9209.54	787.52	835.40	1622.92	1008.82	9823.64	10832.46
16	MANIPUR	67.09	236.21	303.30	20.89	15.30	36.19	87.98	251.51	339.49
17	MEGHALAYA	63.81	180.04	243.85	21.23	8.15	29.38	85.04	188.19	273.23
18	MIZORAM	60.18	129.73	189.91	15.92	9.10	25.02	76.10	138.83	214.93
19	NAGALAND	41.39	178.91	220.30	8.12	20.26	28.38	49.51	199.17	248.68
20	ORISSA	158.17	1733.78	1891.95	48.62	183.15	231.77	206.79	1916.93	2123.72
21	PUNJAB	87.01	2147.80	2234.81	27.96	238.35	266.31	114.97	2386.15	2501.12
22	RAJASTHAN	274.89	3427.72	3702.61	66.14	201.25	267.39	341.03	3628.97	3970.00
23	SIKKIM	41.91	88.30	130.21	9.48	4.68	14.16	51.39	92.98	144.37
24	TAMIL NADU	194.52	4239.53	4434.05	290.93	647.27	938.20	485.45	4886.80	5372.25
25	TRIPURA	60.88	413.73	474.61	36.97	25.52	62.49	97.85	439.25	537.10
26	UTTARANCHAL	116.65	847.36	964.01	65.85	62.71	128.56	182.50	910.07	1092.57
27	UTTAR PRADESH	238.87	6119.27	6358.14	246.11	809.30	1055.41	484.98	6928.57	7413.55
28	WEST BENGAL	150.58	4471.45	4622.03	89.55	260.94	350.49	240.13	4732.39	4972.52
TOTAL (STATES)		5513.25	58953.86	64467.11	4125.20	6749.43	10874.63	9638.45	65703.29	75341.74
29	A. & N. ISLANDS	32.36	64.94	97.30	3.64	2.92	6.56	36.00	67.86	103.86
30	CHANDIGARH	13.23	129.93	143.16	22.33	30.89	53.22	35.56	160.82	196.38
31	DADRA & NAGAR HAVELI	7.92	10.40	18.32	.55	.33	.88	8.47	10.73	19.20
32	DAMAN & DIU	3.36	14.50	17.86	.55	1.08	1.63	3.91	15.58	19.49
33	DELHI	198.88	988.54	1187.42	39.03	77.18	116.21	237.91	1065.72	1303.63
34	LAKSHADWEEP	2.70	16.78	19.48	1.68	1.27	2.95	4.38	18.05	22.43
35	PONDICHERRY	49.95	99.74	149.69	35.14	15.75	50.89	85.09	115.49	200.58
TOTAL (U.T.s)		308.40	1324.83	1633.23	102.92	129.42	232.34	411.32	1454.25	1865.57
TOTAL (STATES & U.T.)		5821.65	60278.69	66190.34	4228.12	6878.85	11106.97	10049.77	67157.54	77207.31
CENTRAL TOTAL		7450.00	2837.00	10287.00	4821.18	2337.01	7158.19	12271.18	5174.01	17445.19
GRAND TOTAL		13271.65	63115.69	76387.34	9049.30	9215.86	18265.16	22320.95	72331.55	94652.50

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2004-05 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	603.47	4182.02	4785.49	635.10	815.84	1450.94	1238.57	4997.86	6236.43
2	ARUNACHAL PRADESH	86.94	71.13	158.07	10.61	23.33	33.94	97.55	94.46	192.01
3	ASSAM	312.76	2607.84	2920.60	152.59	63.67	216.26	465.35	2671.51	3136.86
4	BIHAR	238.08	3638.18	3876.26	65.27	228.87	294.14	303.35	3867.05	4170.40
5	CHHATTISGARH	452.00	676.31	1128.31	52.60	38.11	90.71	504.60	714.42	1219.02
6	GOA	58.29	215.26	273.55	20.64	30.12	50.76	78.93	245.38	324.31
7	GUJARAT	423.02	3165.17	3588.19	217.28	385.85	603.13	640.30	3551.02	4191.32
8	HARYANA	145.64	1497.25	1642.89	79.53	234.37	313.90	225.17	1731.62	1956.79
9	HIMACHAL PRADESH	108.14	909.34	1017.48	49.90	66.29	116.19	158.04	975.63	1133.67
10	JAMMU & KASHMIR	182.41	713.97	896.38	34.42	115.11	149.53	216.83	829.08	1045.91
11	JHARKHAND	355.17	1086.66	1441.83	306.74	91.15	397.89	661.91	1177.81	1839.72
12	KARNATAKA	855.45	3453.51	4308.96	152.55	341.76	494.31	1008.00	3795.27	4803.27
13	KERALA	145.48	3947.42	4092.90	164.20	335.70	499.90	309.68	4283.12	4592.80
14	MADHYA PRADESH	398.71	1186.59	1585.30	473.43	722.80	1196.23	872.14	1969.39	2781.53
15	MAHARASHTRA	76.21	8749.77	8825.98	334.76	848.69	1183.45	410.97	9598.46	10009.43
16	MANIPUR	64.69	237.26	301.95	18.27	15.54	33.81	80.96	252.80	333.76
17	MEGHALAYA	81.69	189.06	270.75	18.81	8.01	26.82	100.50	197.07	297.57
18	MIZORAM	57.83	132.23	190.06	8.44	9.71	18.15	66.27	141.94	208.21
19	NAGALAND	33.13	187.11	220.24	6.71	20.82	27.53	39.84	207.93	247.77
20	ORISSA	152.87	1742.55	1895.42	46.24	187.76	234.00	199.11	1930.31	2129.42
21	PUNJAB	198.45	2256.01	2454.46	69.12	233.07	302.19	267.57	2489.08	2756.65
22	RAJASTHAN	429.71	3529.03	3958.74	67.56	204.10	271.66	497.27	3733.13	4230.40
23	SIKKIM	45.98	100.50	146.48	12.96	5.19	18.15	58.94	105.69	164.63
24	TAMIL NADU	201.17	4514.23	4715.40	292.25	609.30	901.55	493.42	5123.53	5616.95
25	TRIPURA	81.41	447.56	528.97	28.60	27.43	56.03	110.01	474.99	585.00
26	UTTARANCHAL	148.60	911.19	1059.79	30.78	53.69	84.47	179.38	954.88	1144.26
27	UTTAR PRADESH	204.50	6005.41	6209.91	233.10	816.43	1049.53	437.60	6321.84	7259.44
28	WEST BENGAL	214.41	4660.94	4875.35	77.58	252.71	330.29	291.99	4913.65	5205.64
TOTAL (STATES)		6356.21	61013.50	67369.71	3658.04	6785.42	10443.46	10014.25	67798.92	77813.17
29	A. & N. ISLANDS	33.23	68.61	101.84	3.46	3.06	6.52	36.69	71.67	108.36
30	CHANDIGARH	15.49	134.86	150.35	19.05	33.93	52.98	34.54	168.79	203.33
31	DADRA & NAGAR HAVELI	8.39	11.06	19.45	.54	.34	.88	8.93	11.40	20.33
32	DAMAN & DIU	3.55	14.78	18.33	.57	1.15	1.72	4.12	15.93	20.05
33	DELHI	293.62	1099.24	1392.86	48.69	82.72	131.41	342.31	1181.96	1524.27
34	LAKSHADWEEP	3.47	16.98	20.45	1.88	1.25	3.13	5.35	18.23	23.58
35	PONDICHERY	48.54	103.29	151.83	33.15	15.16	48.31	81.69	118.45	200.14
TOTAL (U.T.s)		406.29	1448.82	1855.11	107.34	137.61	244.95	513.63	1586.43	2100.06
TOTAL (STATES & U.T.)		6762.50	62462.32	69224.82	3765.38	6923.03	10688.41	10527.88	69385.35	79913.23
CENTRAL TOTAL		8024.15	2837.92	11062.07	5778.95	2300.40	8079.35	14003.10	5138.32	19141.42
GRAND TOTAL		14986.65	65300.24	80286.89	9544.33	9223.43	18767.76	24530.98	74523.67	99054.65

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5.17	16.71	14.37	6.22	16.87	14.35	6.71	16.62	14.01
2	ARUNACHAL PRADESH	18.29	9.96	13.37	19.23	3.43	9.23	21.26	9.41	13.57
3	ASSAM	33.41	24.08	25.85	17.91	20.89	20.17	10.02	21.99	19.49
4	BIHAR	.02	18.44	15.95	20.26	24.47	24.10	11.13	25.62	23.72
5	CHHATTISGARH	10.91	13.22	12.69	21.52	11.91	14.56	22.78	12.03	14.83
6	GOA	13.58	12.88	12.96	15.07	14.21	14.27	13.36	9.79	10.38
7	GUJARAT	8.32	17.33	16.47	9.53	16.20	15.17	12.28	15.56	15.09
8	HARYANA	6.51	16.03	14.96	7.84	15.38	14.41	9.52	14.74	14.06
9	HIMACHAL PRADESH	31.84	13.97	17.86	12.77	19.30	18.42	11.87	18.63	17.57
10	JAMMU & KASHMIR	17.38	11.47	12.27	16.84	12.28	12.94	15.19	10.55	11.25
11	JHARKHAND	.00	19.40	13.29	7.53	21.73	16.90	11.40	22.98	18.38
12	KARNATAKA	15.07	19.24	18.52	12.35	17.12	16.23	17.01	16.92	16.94
13	KERALA	4.17	27.11	22.36	2.78	25.73	21.90	3.48	26.70	21.57
14	MADHYA PRADESH	8.50	17.68	15.46	14.71	11.18	11.72	11.10	8.09	8.68
15	MAHARASHTRA	5.49	23.15	21.74	4.19	21.97	19.94	2.27	19.64	18.42
16	MANIPUR	31.00	17.89	19.13	20.03	15.31	16.15	23.84	16.76	17.90
17	MEGHALAYA	17.97	17.95	17.95	11.46	17.49	15.38	15.99	17.09	16.74
18	MIZORAM	18.02	15.29	16.13	15.80	13.80	14.38	22.94	14.19	16.06
19	NAGALAND	11.57	12.91	12.74	14.01	12.26	12.55	14.15	12.32	12.56
20	ORISSA	9.73	19.84	18.26	7.89	16.30	14.96	6.31	14.94	13.46
21	PUNJAB	15.21	13.69	13.76	8.50	13.26	12.98	12.55	12.86	12.84
22	RAJASTHAN	6.01	21.23	19.20	11.36	20.22	19.11	8.98	23.84	20.21
23	SIKKIM	16.81	5.04	6.59	14.61	11.28	12.17	16.68	6.79	8.35
24	TAMIL NADU	4.23	16.75	15.31	4.41	19.15	16.70	4.74	18.90	16.76
25	TRIPURA	16.24	24.20	22.82	15.83	22.78	21.57	23.98	23.85	23.87
26	UTTARANCHAL	9.12	27.68	22.81	7.31	21.09	17.17	10.08	20.76	18.07
27	UTTAR PRADESH	4.67	19.34	17.75	5.16	12.70	12.04	4.69	15.63	14.51
28	WEST BENGAL	7.91	19.62	18.72	7.03	18.15	17.26	10.19	18.14	17.54
TOTAL (STATES)		8.72	18.95	17.51	9.33	17.46	16.25	9.58	17.64	16.35
29	A. & N. ISLANDS	15.70	11.07	12.28	16.41	9.76	11.29	16.03	9.81	11.23
30	CHANDIGARH	11.10	18.19	17.48	15.70	16.46	16.38	16.24	16.09	16.11
31	DADRA & NAGAR HAVELI	33.33	3.11	5.17	30.41	2.67	4.40	32.36	2.58	4.29
32	DAMAN & DIU	20.49	5.94	6.76	21.48	6.33	7.30	22.90	6.37	7.41
33	DELHI	15.41	27.49	24.29	13.18	26.14	22.45	17.59	25.66	23.40
34	LAKSHADWEEP	6.84	9.22	8.90	8.43	9.05	9.96	10.79	9.11	9.35
35	PONDICHERY	12.18	12.16	12.18	11.53	11.53	11.53	11.78	11.78	11.78
TOTAL (U.T.)		14.77	20.46	19.11	13.43	19.18	17.75	16.53	19.20	18.55
TOTAL (STATES & UTs)		8.96	18.98	17.55	9.48	17.49	16.28	9.83	17.68	16.40
CENTER TOTAL		8.92	1.01	2.68	9.54	1.00	2.83	8.95	.97	2.87
GRAND TOTAL		8.93	10.36	10.10	9.52	10.03	9.94	9.33	10.09	9.94

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	15.54	20.31	19.34	16.86	20.24	19.45	13.77	19.87	18.25
2	ARUNACHAL PRADESH	19.55	13.60	16.04	20.56	4.54	10.42	23.85	12.49	16.48
3	ASSAM	40.24	25.31	28.14	23.31	22.08	22.38	14.91	22.52	20.94
4	BIHAR	1.08	19.80	17.14	26.15	26.14	26.14	14.18	27.23	25.52
5	CHHATTISGARH	22.08	28.46	26.99	23.98	12.84	15.91	25.43	12.71	16.03
6	GOA	19.17	14.41	14.93	21.28	16.07	17.03	18.09	11.16	12.31
7	GUJARAT	17.66	19.16	19.01	16.29	18.19	17.89	18.58	17.46	17.62
8	HARYANA	17.76	18.65	17.98	13.07	17.81	17.20	14.72	17.05	16.75
9	HIMACHAL PRADESH	36.48	14.27	20.03	14.47	21.20	20.30	17.35	19.99	19.58
10	JAMMU & KASHMIR	18.56	13.41	14.11	20.13	14.23	15.07	18.06	12.25	13.13
11	JHARKHAND	1.00	20.35	13.94	18.26	23.88	21.97	21.25	24.90	23.45
12	KARNATAKA	19.02	21.48	21.05	15.54	18.96	18.32	20.04	18.60	18.88
13	KERALA	8.37	29.36	25.01	6.48	27.88	24.31	7.40	28.97	24.21
14	MADHYA PRADESH	17.58	23.83	22.32	29.70	15.15	17.37	24.28	13.02	15.23
15	MAHARASHTRA	19.28	25.32	24.84	19.09	24.01	23.45	12.22	21.55	20.89
16	MANIPUR	42.97	18.97	21.23	26.26	16.30	18.08	29.84	17.86	19.79
17	MEGHALAYA	22.35	18.66	19.44	15.27	18.28	17.23	19.67	17.82	18.40
18	MIZORAM	21.74	16.32	17.98	19.98	14.77	16.27	26.28	15.24	17.59
19	NAGALAND	13.69	14.26	14.19	16.75	13.65	14.17	17.01	13.69	14.13
20	ORISSA	13.10	21.79	20.43	10.32	18.02	16.80	8.22	16.55	15.12
21	PUNJAB	19.25	15.29	15.48	11.23	14.74	14.53	16.93	14.19	14.42
22	RAJASTHAN	6.98	22.51	20.43	14.09	21.41	20.50	10.39	25.22	21.60
23	SIKKIM	19.85	5.28	7.20	17.91	11.88	13.50	21.38	7.14	9.38
24	TAMIL NADU	11.10	19.30	18.35	11.01	22.07	20.23	11.63	21.45	19.97
25	TRIPURA	25.14	25.50	25.44	25.45	24.18	24.41	32.41	25.32	26.40
26	UTTARANCHAL	12.45	29.64	25.13	11.43	22.65	19.46	12.17	21.98	19.51
27	UTTAR PRADESH	8.23	22.06	20.56	10.48	14.38	14.04	10.03	17.76	16.97
28	WEST BENGAL	12.74	20.80	20.18	11.21	19.21	18.57	13.88	19.12	18.73
TOTAL (STATES)		14.71	21.38	20.44	16.31	19.46	18.99	15.10	19.61	18.88
29	A. & N. ISLANDS	17.10	11.51	12.97	18.25	10.20	12.04	17.70	10.24	11.95
30	CHANDIGARH	46.44	20.74	23.29	42.21	20.37	22.48	36.22	20.14	21.78
31	DADRA & NAGAR HAVELI	35.58	3.21	5.42	32.52	2.75	4.61	34.44	2.66	4.48
32	DAMAN & DIU	24.68	6.34	7.38	24.97	6.81	7.97	26.61	6.87	8.10
33	DELHI	17.16	29.64	26.33	15.77	28.18	24.64	20.51	27.60	25.61
34	LAKSHADWEEP	12.76	9.72	10.13	13.68	9.73	10.32	16.64	9.77	10.78
35	PONDICHERRY	21.40	13.88	16.25	19.64	13.35	15.45	19.82	13.51	15.52
TOTAL (U.T.)		19.38	22.23	21.56	17.91	21.06	20.27	20.90	21.03	21.00
TOTAL (STATES & UTs)		14.89	21.39	20.46	16.37	19.49	19.02	15.31	19.64	18.93
CENTER TOTAL		15.93	1.78	4.76	15.71	1.82	4.81	15.25	1.75	4.97
GRAND TOTAL		15.51	11.98	12.60	16.00	11.49	12.31	15.27	11.52	12.27

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	2002-03 (ACTUALS)			2003-04 (R.E.)			2004-05 (B.E.)		
		TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	260568900.00	50394347.00	19.34	303149100.00	58947786.00	19.45	341515400.00	62364271.00	18.26
2	ARUNACHAL PRADESH	10313900.00	1654387.00	16.04	14421109.00	1502266.00	10.42	11650600.00	1920049.00	16.48
3	ASSAM	71125000.00	20016454.00	28.14	116054700.00	25974007.00	22.38	149828900.00	31368516.00	20.94
4	BIHAR	140253500.00	24039556.00	17.14	146322500.00	38244727.00	26.14	163414900.00	41703859.00	25.52
5	CHHATTISGARH	55300000.00	14927399.00	26.99	71101900.00	11314751.00	15.91	76057300.00	12190077.00	16.03
6	GOA	20030600.00	2986233.00	14.93	18525600.00	3154812.00	17.03	26350600.00	3243058.00	12.31
7	GUJARAT	214401300.00	40760890.00	18.91	236074300.00	42240629.00	17.89	237863300.00	41913231.00	17.62
8	HARYANA	93421200.00	16800747.00	17.98	106735100.00	18359123.00	17.20	116840200.00	19567851.00	16.75
9	HIMACHAL PRADESH	51411600.00	10299719.00	20.03	54095200.00	10979520.00	20.30	57910700.00	11336682.00	19.58
10	JAMMU & KASHMIR	64126800.00	9045964.00	14.11	65958400.00	9940748.00	15.07	79676300.00	10459114.00	13.13
11	JHARKHAND	77372200.00	10783614.00	13.94	73019600.00	16041407.00	21.97	78442400.00	18397215.00	23.45
12	KARNATAKA	188145000.00	39609173.00	21.05	230502800.00	42219345.00	18.32	254374800.00	48032701.00	18.88
13	KERALA	147560500.00	36910618.00	25.01	162274800.00	39454523.00	24.31	189710900.00	45927963.00	24.21
14	MADHYA PRADESH	145598000.00	32497672.00	22.32	199623500.00	34684489.00	17.37	182611600.00	27815200.00	15.23
15	MAHARASHTRA	404743100.00	100523073.00	24.84	461955000.00	108324576.00	23.45	479043900.00	100094279.00	20.89
16	MANIPUR	14151000.00	3003930.00	21.23	18778700.00	3394911.00	18.08	16868300.00	3337619.00	19.79
17	MEGHALAYA	12045500.00	2341535.00	19.44	15859900.00	2732237.00	17.23	16171300.00	2975733.00	18.40
18	MIZORAM	11309600.00	2033716.00	17.98	13206900.00	2149246.00	16.27	11837400.00	2082041.00	17.59
19	NAGALAND	15062800.00	2136692.00	14.19	17550300.00	2486818.00	14.17	17533100.00	2477731.00	14.13
20	ORISSA	100146800.00	20459910.00	20.43	126428200.00	21237114.00	16.80	140839100.00	21294220.00	15.12
21	PUNJAB	148251300.00	22952625.00	15.48	172158900.00	25011278.00	14.53	191209000.00	27566516.00	14.42
22	RAJASTHAN	170157800.00	34768284.00	20.43	193705300.00	39700078.00	20.50	195882500.00	42304004.00	21.60
23	SIKKIM	18826200.00	1355039.00	7.20	10698000.00	1443716.00	13.50	17548700.00	1646272.00	9.38
24	TAMIL NADU	256877000.00	47136371.00	18.35	265500400.00	53722559.00	20.23	281297300.00	56169456.00	19.97
25	TRIPURA	19607200.00	4987255.00	25.44	22007700.00	5371077.00	24.41	22157000.00	5850033.00	26.40
26	UTTARANCHAL	36755900.00	9235160.00	25.13	56132800.00	10925766.00	19.46	58635800.00	11442611.00	19.51
27	UTTAR PRADESH	329385000.00	67728935.00	20.56	527980700.00	74135515.00	14.04	427857100.00	72594458.00	16.97
28	WEST BENGAL	231607900.00	46730280.00	20.18	267800900.00	49725215.00	18.57	277984400.00	52056502.00	18.73
TOTAL (STATES)		3308525600.00	676116578.00	20.44	3967622200.00	753417639.00	18.99	4121102800.00	778131242.00	18.88
29	A. & N. ISLANDS	7464701.00	967939.00	12.97	8625700.00	1038593.00	12.04	9069900.00	1083646.00	11.95
30	CHANDIGARH	8114608.00	1889712.00	23.29	8737000.00	1963818.00	22.48	9333600.00	2033273.00	21.78
31	DADRA & NAGAR HAVELI	3273847.00	177335.00	5.42	4160900.00	192000.00	4.61	4538200.00	203290.00	4.48
32	DAMAN & DIU	2248809.00	165997.00	7.38	2446400.00	194895.00	7.97	2475000.00	200595.00	8.10
33	DELHI	45982000.00	12108083.00	26.33	52902800.00	13036300.00	24.64	59523400.00	15242670.00	25.61
34	LAKSHADWEEP	2080511.00	210699.00	10.13	2174700.00	224332.00	10.32	2186600.00	235812.00	10.78
35	PONDICHERY	11513105.00	1870549.00	16.25	12982958.00	2005766.00	15.45	12892337.00	2001485.00	15.52
TOTAL (U.T.s)		60677581.00	17396313.00	21.56	92030458.00	16655704.00	20.27	100019037.00	21000771.00	21.00
TOTAL (STATES & U.T.)		3389203181.00	693506591.00	20.46	4059652658.00	772073343.00	19.02	4221121837.00	799132013.00	18.93
TOTAL (CENTRE)		3396280000.00	161566044.00	4.76	3628970000.00	174451976.00	4.81	3854930000.00	191414230.00	4.97
GRAND TOTAL		6785483181.00	855072935.00	12.60	7688522658.00	946525319.00	12.31	8076051837.00	990546243.00	12.27

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2002-03 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1	2	3	4	5	6	
1	ANDHRA PRADESH	37432729.00	2732998.00	7.30	34699731.00	92.70
2	ARUNACHAL PRADESH	1379159.00	772806.00	56.03	606353.00	43.97
3	ASSAM	18384850.00	4507769.00	24.52	13877081.00	75.48
4	BIHAR	22369445.00	4506.00	.02	22364939.00	99.98
5	CHHATTISGARH	7018648.00	1385780.00	19.74	5632868.00	80.26
6	GOA	2591427.00	296757.00	11.45	2294670.00	88.55
7	GUJARAT	35302688.00	1719550.00	4.87	33583138.00	95.13
8	HARYANA	13978935.00	682209.00	4.89	13295726.00	95.11
9	HIMACHAL PRADESH	9182816.00	4245959.00	46.24	4936857.00	53.76
10	JAMMU & KASHMIR	7867845.00	1505979.00	19.14	6361866.00	80.86
11	JHARKHAND	10280101.00	0.00	.00	10280101.00	100.00
12	KARNATAKA	34852748.00	4889562.00	14.03	29963186.00	85.97
13	KERALA	33000971.00	172465.00	3.86	31278506.00	96.14
14	MADHYA PRADESH	22509071.00	2991337.00	13.29	19517734.00	86.71
15	MAHARASHTRA	87972157.00	1780201.00	2.02	86191956.00	97.98
16	MANIPUR	2707043.00	41343.00	15.27	2293610.00	84.73
17	MEGHALAYA	2162651.00	457919.00	21.17	1704734.00	78.83
18	MIZORAM	1823963.00	624461.00	34.24	1199502.00	65.76
19	NAGALAND	1918375.00	225332.00	11.75	1693043.00	88.25
20	ORISSA	18282688.00	1528751.00	8.36	16753937.00	91.64
21	PUNJAB	20402628.00	1076779.00	5.28	19325849.00	94.72
22	RAJASTHAN	32663214.00	1365900.00	4.18	31297314.00	95.82
23	SIKKIM	1239916.00	416851.00	33.62	823067.00	66.38
24	TAMIL NADU	39316759.00	1258660.00	3.20	38058099.00	96.80
25	TRIPURA	4474374.00	551753.00	12.33	3922621.00	87.67
26	UTTARANCHAL	8382540.00	880588.00	10.51	7501952.00	89.49
27	UTTAR PRADESH	58451197.00	1671042.00	2.86	56780155.00	97.14
28	WEST BENGAL	43359627.00	1412206.00	3.26	41947421.00	96.74
TOTAL (STATES)		579308569.00	40672553.00	7.02	538636016.00	92.98
29	A. & N. ISLANDS	916710.00	306393.00	33.42	610317.00	66.58
30	CHANDIGARH	1418667.00	89362.00	6.30	1329305.00	93.70
31	DADRA & NAGAR HAVELI	169328.00	74504.00	44.00	94824.00	56.00
32	DAMAN & DIU	152071.00	26131.00	17.18	125940.00	82.82
33	DELHI	11170250.00	1876975.00	16.80	9293275.00	83.20
34	LAKSHADWEEP	185237.00	18913.00	10.21	166324.00	89.79
35	PONDICHERY	1402073.00	441610.00	31.50	960463.00	68.50
TOTAL (U.T.s)		15414336.00	2833888.00	18.38	12580448.00	81.62
TOTAL (STATES & U.T.)		594722905.00	43506441.00	7.32	551216464.00	92.68
TOTAL (CENTRE)		90892300.00	63800100.00	70.19	27092200.00	29.81
GRAND TOTAL		685615205.00	107306541.00	15.65	578308664.00	84.35

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2003-04 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	43508610.00	4451960.00	10.23	39056650.00	89.77
2	ARUNACHAL PRADESH	1331044.00	1017597.00	76.45	313447.00	23.55
3	ASSAM	23407805.00	5011272.00	21.41	18396533.00	78.59
4	BIHAR	35265344.00	2617623.00	7.42	32647721.00	92.58
5	CHHATTISGARH	10352473.00	4223453.00	40.80	6129020.00	59.20
6	GOA	2662303.00	514512.00	19.33	2147791.00	80.67
7	GUJARAT	35801440.00	3433918.00	9.73	32317522.00	90.27
8	HARYANA	15376774.00	1079408.00	7.01	14298366.00	92.99
9	HIMACHAL PRADESH	9966969.00	924859.00	9.28	9042110.00	90.72
10	JAMMU & KASHMIR	8532292.00	1589726.00	18.63	6942566.00	81.37
11	JHARKHAND	12341766.00	1871505.00	15.16	10470261.00	84.84
12	KARNATAKA	37404525.00	5335503.00	14.26	32069022.00	85.74
13	KERALA	35535302.00	751950.00	2.12	34783352.00	97.88
14	MADHYA PRADESH	23391233.00	4487704.00	19.19	18903529.00	80.81
15	MAHARASHTRA	92095382.00	2213022.00	2.40	89882360.00	97.60
16	MANIPUR	3033041.00	670901.00	22.12	2362140.00	77.88
17	MEGHALAYA	2438493.00	638130.00	26.17	1800363.00	73.83
18	MIZORAM	1899054.00	601801.00	31.69	1297253.00	68.31
19	NAGALAND	2203015.00	413915.00	18.79	1789100.00	81.21
20	ORISSA	18919473.00	1581722.00	8.36	17337751.00	91.64
21	PUNJAB	22348177.00	870127.00	3.89	21478050.00	96.11
22	RAJASTHAN	37026129.00	2748905.00	7.42	34277224.00	92.58
23	SIKKIM	1302150.00	419130.00	32.19	883020.00	67.81
24	TAMIL NADU	44340532.00	1945219.00	4.39	42395314.00	95.61
25	TRIPURA	4746175.00	608843.00	12.83	4137332.00	87.17
26	UTTARANCHAL	9640143.00	1166583.00	12.10	8473640.00	87.90
27	UTTAR PRADESH	63581407.00	2388679.00	3.76	61192728.00	96.24
28	WEST BENGAL	46220325.00	1505802.00	3.26	44714523.00	96.74
TOTAL (STATES)		644671376.00	55132668.00	8.55	589538688.00	91.45
29	A. & N. ISLANDS	973000.00	323600.00	33.26	649400.00	66.74
30	CHANDIGARH	1431545.00	132250.00	9.24	1299295.00	90.76
31	DADRA & NAGAR HAVELI	183200.00	79200.00	43.23	104000.00	56.77
32	DAMAN & DIU	179600.00	33600.00	18.81	145000.00	81.19
33	DELHI	11874220.00	1988800.00	16.75	9885420.00	83.25
34	LAKSHADWEEP	194800.00	27000.00	13.86	167800.00	86.14
35	PONDICHERY	1496905.00	499479.00	33.37	997426.00	66.63
TOTAL (U.T.s)		16332270.00	3083929.00	18.88	13248341.00	81.12
TOTAL (STATES & U.T.)		661003646.00	58216617.00	8.81	602787029.00	91.19
TOTAL (CENTRE)		102870000.00	74500000.00	72.42	28370000.00	27.58
GRAND TOTAL		763873646.00	132716617.00	17.37	631157029.00	82.63

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2004-05 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (15) TO COL. (12)
1		12	13	14	15	16
1	ANDHRA PRADESH	47854892.00	6034684.00	12.61	41320208.00	87.39
2	ARUNACHAL PRADESH	1580652.00	869388.00	55.00	711264.00	45.00
3	ASSAM	29205949.00	3127590.00	10.71	26078359.00	89.29
4	BIHAR	38762510.00	2380756.00	6.14	36381754.00	93.86
5	CHHATTISGARH	11283044.00	4519989.00	40.06	6763055.00	59.94
6	GOA	2735492.00	582902.00	21.31	2152590.00	78.69
7	GUJARAT	35881981.00	4230237.00	11.79	31651744.00	88.21
8	HARYANA	16428874.00	1456368.00	8.86	14972506.00	91.14
9	HIMACHAL PRADESH	10174776.00	1081418.00	10.63	9093358.00	89.37
10	JAMMU & KASHMIR	8963823.00	1824100.00	20.35	7139723.00	79.65
11	JHARKHAND	14418271.00	3551700.00	24.63	10866571.00	75.37
12	KARNATAKA	43089549.00	8554494.00	19.85	34535055.00	80.15
13	KERALA	40929013.00	1454800.00	3.55	39474213.00	96.45
14	MADHYA PRADESH	15852953.00	3987076.00	25.15	11865877.00	74.85
15	MAHARASHTRA	88259766.00	762087.00	.86	87497679.00	99.14
16	MANIPUR	3019552.00	646934.00	21.42	2372618.00	78.58
17	MEGHALAYA	2707503.00	816862.00	30.17	1890641.00	69.83
18	MIZORAM	1900582.00	578250.00	30.42	1322332.00	69.58
19	NAGALAND	2202463.00	331316.00	15.04	1871147.00	84.96
20	ORISSA	18954181.00	1528730.00	8.07	17425451.00	91.93
21	PUNJAB	24544674.00	1984549.00	8.09	22560125.00	91.91
22	RAJASTHAN	39587390.00	4297123.00	10.85	35290267.00	89.15
23	SIKKIM	1464824.00	459807.00	31.39	1005017.00	68.61
24	TAMIL NADU	47153925.00	2011658.00	4.27	45142267.00	95.73
25	TRIPURA	5289695.00	814068.00	15.39	4475627.00	84.61
26	UTTARANCHAL	10597914.00	1486002.00	14.02	9111912.00	85.98
27	UTTAR PRADESH	62099135.00	2045015.00	3.29	60054120.00	96.71
28	WEST BENGAL	48753535.00	2144119.00	4.40	46609416.00	95.60
TOTAL (STATES)		673696918.00	63562022.00	9.43	610134896.00	90.57
29	A. & N. ISLANDS	1018400.00	332300.00	32.63	686100.00	67.37
30	CHANDIGARH	1503545.00	154900.00	10.30	1348645.00	89.70
31	DADRA & NAGAR HAVELI	194500.00	83900.00	43.14	110600.00	56.86
32	DAMAN & DIU	183300.00	35500.00	19.37	147800.00	80.63
33	DELHI	13928555.00	2936200.00	21.08	10992355.00	78.92
34	LAKSHADWEEP	204500.00	34700.00	16.97	169800.00	83.03
35	PONDICHERRY	1518322.00	485420.00	31.97	1032903.00	68.03
TOTAL (U.T.S)		18551123.00	4062920.00	21.90	14488203.00	78.10
TOTAL (STATES & U.T.)		692248041.00	67624942.00	9.77	624623099.00	90.23
TOTAL (CENTRE)		110620700.00	82241500.00	74.35	28379200.00	25.65
GRAND TOTAL		802868741.00	149866442.00	18.67	653002299.00	81.33

STATEMENT NO. (6): TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	2732998.00	5482964.00	8215962.00	16.30	4451960.00	7615218.00	12067178.00	20.47	6034684.00	6350987.00	12385671.00	19.86
2	ARUNACHAL PRADESH	772806.00	53319.00	826125.00	49.94	1017597.00	70370.00	1087967.00	72.42	869388.00	106130.00	975518.00	50.81
3	ASSAM	4507769.00	922234.00	5430003.00	27.13	5011272.00	1512471.00	6523743.00	25.12	3127590.00	1525873.00	4653463.00	14.83
4	BIHAR	4506.00	11144.00	15650.00	.07	2617623.00	761493.00	3379116.00	8.84	2380756.00	652684.00	3033440.00	7.27
5	CHHATTISGARH	1385780.00	1417174.00	2802954.00	18.78	4223453.00	483264.00	4706717.00	41.60	4519989.00	525955.00	5045944.00	41.39
6	GOA	296757.00	122045.00	418802.00	14.02	514512.00	212078.00	726590.00	23.03	582902.00	206392.00	789294.00	24.34
7	GUJARAT	1719550.00	1930306.00	3649856.00	8.95	3483918.00	2472212.00	5956130.00	14.10	4230237.00	2172769.00	6403006.00	15.28
8	HARYANA	683209.00	655286.00	1338495.00	7.97	1078408.00	718973.00	1797381.00	9.79	1456368.00	795301.00	2251669.00	11.51
9	HIMACHAL PRADESH	4245959.00	618458.00	4864417.00	47.23	924859.00	122826.00	1047685.00	9.54	1081418.00	498964.00	1580382.00	13.94
10	JAMMU & KASHMIR	1505979.00	101832.00	1607811.00	17.77	1589726.00	310935.00	1900661.00	19.12	1824100.00	344000.00	2168300.00	20.73
11	JHARKHAND	...	...	...	.00	1871505.00	2664114.00	4535619.00	28.27	3551700.00	3067435.00	6619135.00	35.98
12	KARNATAKA	4889562.00	1281022.00	6170584.00	15.58	5335503.00	1377337.00	6712840.00	15.90	8554494.00	1525549.00	10080043.00	20.99
13	KERALA	1272465.00	1282898.00	2555363.00	6.92	751950.00	1004141.00	1756091.00	4.45	1454800.00	1642000.00	3096800.00	6.74
14	MADHYA PRADESH	2991337.00	3196737.00	6188074.00	19.04	4487704.00	4573713.00	9061417.00	26.13	3987076.00	4734289.00	8721365.00	31.35
15	MAHARASHTRA	1780201.00	4475897.00	6256098.00	6.22	2213022.00	7875203.00	10088225.00	9.31	762087.00	3347625.00	4109712.00	4.11
16	MANIPUR	413433.00	159667.00	573100.00	19.08	670901.00	208868.00	879769.00	25.91	646934.00	162708.00	809642.00	24.26
17	MEGHALAYA	457919.00	111836.00	569755.00	24.33	638130.00	212255.00	850385.00	31.12	816862.00	198139.00	1005001.00	33.77
18	MIZORAM	624461.00	128833.00	753294.00	37.04	601801.00	159183.00	760984.00	35.41	578250.00	84372.00	662622.00	31.83
19	NAGALAND	225532.00	41287.00	266619.00	12.48	413915.00	81167.00	495082.00	19.91	331316.00	67080.00	398396.00	16.08
20	ORISSA	1528751.00	529043.00	2057794.00	10.06	1581722.00	486176.00	2067898.00	9.74	1528730.00	262427.00	1991157.00	9.35
21	PUNJAB	1076779.00	285884.00	1362663.00	5.94	870127.00	279637.00	1149764.00	4.60	1984549.00	691178.00	2675727.00	9.71
22	RAJASTHAN	1365900.00	220382.00	1586282.00	4.56	2749905.00	661422.00	3410327.00	8.59	4297123.00	675571.00	4972694.00	11.75
23	SIKKIM	416851.00	75479.00	492330.00	36.33	419130.00	94783.00	513913.00	35.60	459807.00	129583.00	589390.00	35.80
24	TAMIL NADU	1258660.00	2039266.00	3297926.00	7.00	1945218.00	2909280.00	4854498.00	9.04	2011658.00	2922516.00	4934174.00	8.78
25	TRIPURA	551753.00	302178.00	853931.00	17.12	608843.00	369708.00	978551.00	18.22	814068.00	286027.00	1100095.00	18.90
26	UTTARANCHAL	880588.00	321463.00	1202051.00	13.02	1166503.00	658537.00	1825040.00	16.70	1486002.00	307793.00	1793795.00	15.68
27	UTTAR PRADESH	1671042.00	127172.00	2943214.00	4.35	2388679.00	2461121.00	4849800.00	6.54	2045015.00	2330998.00	4376013.00	6.03
28	WEST BENGAL	1412206.00	861192.00	2273398.00	4.86	1505802.00	895489.00	2401291.00	4.83	2144119.00	775826.00	2919945.00	5.61
TOTAL STATES		40672553.00	27899998.00	68572551.00	10.14	55132688.00	41251974.00	96384662.00	12.79	63562022.00	36580371.00	100142393.00	12.87
29	A. & N. ISLANDS	306393.00	27259.00	333652.00	34.47	323600.00	36351.00	359951.00	34.66	332300.00	34637.00	366937.00	33.86
30	CHANDIGARH	89362.00	294581.00	373943.00	19.79	132250.00	223335.00	355585.00	18.11	154900.00	190470.00	345370.00	16.99
31	DADRA & NAGAR HAVELI	74504.00	5039.00	79543.00	44.85	79200.00	5490.00	84690.00	44.11	83900.00	5390.00	89290.00	43.92
32	DAMAN & DIU	26131.00	5339.00	31470.00	18.96	33600.00	5450.00	39050.00	20.04	35500.00	5750.00	41250.00	20.56
33	DELHI	1876975.00	213320.00	2090295.00	17.26	1988800.00	390250.00	2379050.00	18.25	2936200.00	486900.00	3423100.00	22.46
34	LAKSHADWEEP	18913.00	16373.00	35286.00	16.75	27000.00	16820.00	43820.00	19.53	34700.00	18820.00	53520.00	22.70
35	PONDICHERY	441610.00	334303.00	775913.00	41.48	499479.00	351384.00	850863.00	42.42	485420.00	331540.00	816960.00	40.82
TOTAL U. T.		2837888.00	886214.00	3720102.00	21.39	3083929.00	1029080.00	4113009.00	22.05	4062920.00	1073507.00	5136427.00	24.46
TOTAL (STATES & UTs)		43506441.00	28786212.00	72292653.00	10.42	58216617.00	42281054.00	100497671.00	13.02	67624942.00	37653878.00	105278820.00	13.17
TOTAL (CENTRE)		63800100.00	50181991.00	113982091.00	70.55	74500000.00	48211843.00	122711843.00	70.34	82241500.00	57789513.00	140031013.00	73.16
GRAND TOTAL		107306541.00	78968203.00	186274744.00	21.78	132716617.00	90492897.00	223209514.00	23.58	149866442.00	95443391.00	245309833.00	24.77

STATEMENT NO. (): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	1676943.00	14088408.00	15765351.00	42.12	3825892.00	16575250.00	20401142.00	46.89	4182711.00	18072208.00	22254919.00	46.51
2	ARUNACHAL PRADESH	487173.00	381866.00	869039.00	63.01	633832.00	45010.00	678842.00	51.00	192858.00	457305.00	950163.00	60.11
3	ASSAM	2189744.00	8466132.00	10655876.00	57.96	2327732.00	11706158.00	14033890.00	59.95	1408255.00	17326015.00	18666840.00	63.91
4	BIHAR	0.00	13625290.00	13625290.00	60.91	2305422.00	20663286.00	22968708.00	65.13	250839.00	23566568.00	25817407.00	66.60
5	CHHATTISGARH	805278.00	4033866.00	4839144.00	68.95	2559561.00	4318342.00	6876903.00	66.43	219214.00	4598238.00	7317452.00	64.85
6	GOA	19716.00	567971.00	587687.00	22.68	31153.00	565480.00	596633.00	22.41	43700.00	563185.00	608885.00	22.26
7	GUJARAT	1268334.00	16924129.00	18192463.00	51.53	2505001.00	15752535.00	18257536.00	51.00	250752.00	16018846.00	18869596.00	52.59
8	HARIANA	293723.00	6463413.00	6757136.00	48.34	412957.00	6855059.00	7268016.00	47.27	673903.00	7202265.00	7876188.00	47.94
9	HIMACHAL PRADESH	1950870.00	3145068.00	5095938.00	55.49	441231.00	5128338.00	5569569.00	55.88	196596.00	5234395.00	5730991.00	56.33
10	JAMMU & KASHMIR	727931.00	2977755.00	3705686.00	47.10	773019.00	3218239.00	3991258.00	46.78	209000.00	3318251.00	4139151.00	46.18
11	JHARKHAND	0.00	7172558.00	7172558.00	69.77	977973.00	7131595.00	8109568.00	65.71	253700.00	7807623.00	9961323.00	69.09
12	KARNATAKA	3533116.00	14424685.00	17957801.00	51.52	4022961.00	16386029.00	20408990.00	54.56	692820.00	18044056.00	24836876.00	57.64
13	KERALA	100000.00	16154746.00	16254746.00	49.26	30000.00	17693495.00	17723495.00	49.88	0.00	20416095.00	20416095.00	49.88
14	MADHYA PRADESH	1799247.00	12641387.00	14440634.00	64.15	2795901.00	11923744.00	14719645.00	62.93	2030897.00	6737007.00	9167904.00	57.83
15	MAHARASHTRA	1080509.00	39592715.00	40673224.00	46.23	1128161.00	40985063.00	42113224.00	45.73	112699.00	39949249.00	40161948.00	45.50
16	MANIPUR	335120.00	980958.00	1316078.00	48.62	485208.00	993482.00	1478690.00	48.75	67553.00	967738.00	1445291.00	47.86
17	MEGHALAYA	316423.00	929675.00	1246098.00	57.62	388170.00	912295.00	1300465.00	53.33	166502.00	1017757.00	1384259.00	51.13
18	MIZORAM	242384.00	668648.00	911032.00	49.95	255300.00	742530.00	997830.00	52.54	54230.00	746025.00	1000255.00	52.63
19	NAGALAND	91468.00	1109798.00	1201266.00	62.62	160490.00	1183459.00	1343949.00	61.00	160593.00	1240346.00	1400939.00	63.61
20	ORISSA	437232.00	10032473.00	10469705.00	57.27	503850.00	10584896.00	11088746.00	58.61	105849.00	10473752.00	10879601.00	57.40
21	PUNJAB	649017.00	5147777.00	5796794.00	28.41	384082.00	5584645.00	5968727.00	26.71	103000.00	6118589.00	6828889.00	27.82
22	RAJASTHAN	1272942.00	17442472.00	18715414.00	57.30	2450665.00	19595703.00	22046368.00	59.54	3998915.00	19746040.00	22844955.00	57.71
23	SIKKIM	198844.00	444681.00	643525.00	51.90	199560.00	469935.00	669495.00	51.41	199735.00	501275.00	701010.00	47.86
24	TAMIL NADU	816149.00	15769726.00	16585875.00	42.19	1476978.00	17693105.00	19170083.00	43.23	1478899.00	19039154.00	20457053.00	43.38
25	TRIPURA	518369.00	1825788.00	2344157.00	52.39	557065.00	1927664.00	2484729.00	52.35	683091.00	2080681.00	2863772.00	54.14
26	UTTARANCHAL	145048.00	4186230.00	4331278.00	51.67	394148.00	3946276.00	4340424.00	45.02	44023.00	4307902.00	4751925.00	44.84
27	UTTAR PRADESH	1238697.00	32191867.00	33430564.00	57.19	1141916.00	34996490.00	36138406.00	56.84	168525.00	34628607.00	35397132.00	57.00
28	WEST BENGAL	1139770.00	13543076.00	14682846.00	33.86	1215548.00	14443511.00	15659059.00	33.88	106470.00	14945889.00	16752359.00	34.36
TOTAL STATES		23334047.00	264933158.00	288267205.00	49.76	34382776.00	292021614.00	326404390.00	50.63	36738099.00	305125081.00	343483180.00	50.98
29	A. & N. ISLANDS	122952.00	321037.00	443989.00	48.43	126000.00	339770.00	465770.00	47.87	142400.00	366710.00	509110.00	49.99
30	CHANDIGARH	22802.00	320099.00	342901.00	24.17	69200.00	326060.00	395260.00	27.61	75000.00	337300.00	412300.00	27.42
31	DADRA & NAGAR HAVELI	46734.00	70081.00	116815.00	68.99	48000.00	74355.00	122355.00	66.79	51700.00	78850.00	130550.00	67.12
32	DAMAN & DIU	3721.00	64948.00	68669.00	45.16	6300.00	69900.00	76200.00	42.67	6100.00	71900.00	78000.00	42.55
33	DELHI	1107357.00	1250076.00	2357433.00	21.10	1050200.00	1305819.00	2356019.00	19.84	1066300.00	1582313.00	3088613.00	22.17
34	LAKSHADWEEP	2010.00	4767.00	6777.00	3.66	4700.00	4300.00	9000.00	4.62	2400.00	4000.00	6400.00	3.13
35	PONDICHERY	123394.00	417439.00	540833.00	38.57	154503.00	426718.00	581221.00	38.83	160268.00	468191.00	628459.00	41.39
TOTAL U.T.		1438970.00	2448447.00	3877417.00	25.15	1458903.00	2546922.00	4005825.00	24.53	1944168.00	2909264.00	4853432.00	26.16
TOTAL (STATE & UTs)		24763017.00	289381605.00	292144622.00	49.12	35841679.00	294568536.00	330410215.00	49.99	46802267.00	306034345.00	346336612.00	50.32
CENTRE TOTAL		4257523.00	22990.00	4259873.00	46.87	5217000.00	24700.00	5219470.00	50.74	5750000.00	25300.00	5752530.00	52.00
GRAND TOTAL		67338740.00	267404595.00	334743335.00	48.82	88011679.00	294593236.00	382604915.00	50.09	97802267.00	308059645.00	405861912.00	50.55

STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	98766.00	0.00	98766.00	1.63	79602.00	0.00	79602.00	1.39	147542.00	0.00	147542.00	1.66
2	ARUNACHAL PRADESH	395381.00	381866.00	777247.00	89.44	449708.00	45010.00	494718.00	72.88	420958.00	457305.00	878263.00	92.43
3	ASSAM	15403.00	148533.00	163936.00	1.54	49510.00	156680.00	206190.00	1.47	35810.00	436378.00	472188.00	2.53
4	BIHAR	0.00	260969.00	260969.00	1.92	0.00	232090.00	232090.00	1.01	0.00	244868.00	244868.00	1.95
5	CHHATTISGARH	50290.00	127337.00	177627.00	3.67	56580.00	137691.00	194271.00	2.82	62280.00	202028.00	264308.00	3.61
6	GOA	0.00	20353.00	20353.00	3.46	0.00	10010.00	10010.00	3.19	0.00	20010.00	20010.00	3.29
7	GUJARAT	11943.00	75003.00	86946.00	1.48	15250.00	90135.00	105385.00	1.58	34500.00	89960.00	124460.00	1.66
8	HARYANA	18000.00	237241.00	255241.00	3.78	11915.00	259071.00	270986.00	3.73	24418.00	281857.00	306275.00	3.89
9	HIMACHAL PRADESH	53788.00	67528.00	121316.00	2.38	36700.00	106172.00	142872.00	2.57	16250.00	107419.00	123669.00	2.16
10	JAMMU & KASHMIR	0.00	157456.00	157456.00	4.25	0.00	157932.00	157932.00	3.96	0.00	159676.00	159676.00	3.86
11	JHARKHAND	0.00	97409.00	97409.00	1.36	0.00	106878.00	106878.00	1.32	0.00	99977.00	99977.00	1.00
12	KARNATAKA	10341.00	4570.00	14911.00	1.08	5000.00	3787.00	8787.00	0.04	4000.00	3986.00	7986.00	1.03
13	KERALA	50000.00	4074031.00	4124031.00	25.37	15000.00	4930082.00	4945082.00	27.90	0.00	5317072.00	5317072.00	26.04
14	MADHYA PRADESH	130722.00	342706.00	473428.00	3.28	148413.00	327917.00	476330.00	3.24	3.00	421506.00	421509.00	4.60
15	MAHARASHTRA	0.00	427220.00	427220.00	1.05	0.00	468426.00	468426.00	1.11	0.00	486217.00	486217.00	1.21
16	MANIPUR	2890.00	117767.00	120657.00	9.17	4000.00	44318.00	48318.00	3.27	6000.00	48054.00	54054.00	3.74
17	MEGHALAYA	3299.00	25644.00	28943.00	2.32	4620.00	31115.00	35735.00	2.75	4402.00	30830.00	35232.00	2.55
18	MIZORAM	9988.00	16692.00	26680.00	2.93	57000.00	15165.00	72165.00	7.23	85630.00	16195.00	101825.00	10.18
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	254809.00	254809.00	2.43	0.00	264843.00	264843.00	2.39	0.00	261645.00	261645.00	2.40
21	PUNJAB	0.00	53856.00	53856.00	1.93	0.00	67994.00	67994.00	1.14	0.00	76419.00	76419.00	1.12
22	RAJASTHAN	170501.00	274402.00	447903.00	2.39	231050.00	301918.00	532968.00	2.42	386701.00	58514.00	455215.00	1.99
23	SIKKIM	139.00	0.00	139.00	1.02	400.00	0.00	400.00	1.06	200.00	0.00	200.00	1.03
24	TAMIL NADU	0.00	523431.00	523431.00	3.16	0.00	597286.00	597286.00	3.12	7700.00	644741.00	652441.00	3.19
25	TRIPURA	825.00	189847.00	190672.00	8.13	2300.00	196427.00	198727.00	8.00	840.00	211597.00	212437.00	7.42
26	UTTARANCHAL	557.00	62542.00	63099.00	1.46	14195.00	69687.00	83882.00	1.93	13.00	31.00	44.00	1.00
27	UTTAR PRADESH	809.00	411440.00	412249.00	1.23	3229.00	558343.00	561572.00	1.35	3356.00	585974.00	589330.00	1.66
28	WEST BENGAL	730.00	377803.00	378533.00	2.57	244.00	402921.00	403165.00	2.57	200.00	417751.00	417951.00	2.49
TOTAL STATES		1026872.00	8730455.00	9757327.00	3.38	1184716.00	9590898.00	10775614.00	3.30	1250803.00	10680040.00	11930843.00	3.47
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	20139.00	302973.00	323081.00	94.22	64230.00	305705.00	369935.00	93.59	57240.00	316650.00	373890.00	90.68
31	DADRA & NAGAR HAVELI	11249.00	65493.00	76742.00	65.70	9610.00	68055.00	77665.00	63.48	10050.00	71050.00	81100.00	62.12
32	DAMAN & DIU	722.00	64848.00	65570.00	95.45	1800.00	69700.00	71500.00	93.83	1600.00	71700.00	73300.00	93.97
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		32079.00	433314.00	465393.00	12.00	75640.00	443460.00	519100.00	12.96	68890.00	459400.00	528290.00	10.98
TOTAL (STATE & Uts)		1058951.00	9163769.00	10222720.00	3.50	1260356.00	10034358.00	11294714.00	3.42	1319693.00	11139440.00	12459133.00	3.58

NETNET.

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. ED
1	ANDHRA PRADESH	163005.00	645726.00	808731.00	5.13	98543.00	760980.00	859523.00	4.21	109655.00	784066.00	893721.00	4.02
2	ARUNACHAL PRADESH	24065.00	0.00	24065.00	2.77	62800.00	0.00	62800.00	9.25	34000.00	0.00	34000.00	3.58
3	ASSAM	1350490.00	8183067.00	9533557.00	89.47	1290258.00	10986242.00	12276600.00	87.48	288850.00	16208352.00	16497202.00	88.38
4	BIHAR	0.00	13076880.00	13076880.00	95.98	282090.00	26271210.00	20553300.00	89.48	493460.00	23153020.00	23646480.00	91.59
5	CHHATTISGARH	524497.00	3574598.00	4099095.00	84.71	2200754.00	3752499.00	5953253.00	86.57	2322659.00	3892327.00	6214986.00	84.93
6	GOA	5900.00	423419.00	429319.00	73.05	5700.00	438790.00	438790.00	73.54	200.00	422305.00	422505.00	69.39
7	GUJARAT	155261.00	16437008.00	16592269.00	91.20	1138901.00	15485535.00	16624436.00	91.06	1055222.00	15789376.00	16844598.00	89.27
8	HARYANA	100707.00	6037370.00	6138077.00	90.84	122040.00	6417420.00	6539460.00	89.98	133670.00	6716789.00	6850659.00	86.98
9	HIMACHAL PRADESH	1724536.00	3004652.00	4729188.00	92.80	335300.00	4840896.00	5176196.00	92.94	336295.00	4943254.00	5279549.00	92.12
10	JAMMU & KASHMIR	727931.00	2784053.00	3511984.00	94.77	773019.00	3024061.00	3797080.00	95.13	820900.00	3123779.00	3944679.00	95.30
11	JHARKHAND	0.00	6778241.00	6778241.00	94.50	128911.00	6722976.00	6851887.00	84.49	45834.00	7409341.00	7455375.00	74.84
12	KARNATAKA	36500.00	0.00	36500.00	.20	15000.00	0.00	15000.00	.07	5000.00	0.00	5000.00	.02
13	KERALA	50000.00	4074031.00	4124031.00	25.37	15000.00	4930082.00	4945082.00	27.90	0.00	5317072.00	5317072.00	26.04
14	MADHYA PRADESH	1664114.00	10556926.00	12218340.00	84.61	2171094.00	9971209.00	12142303.00	82.49	1744281.00	6043755.00	7788036.00	84.95
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	9745.00	757687.00	767432.00	58.31	34000.00	840530.00	874530.00	59.14	30950.00	850530.00	881480.00	60.99
17	MEGHALAYA	77129.00	548250.00	625379.00	50.19	111300.00	495980.00	607280.00	46.70	110820.00	593445.00	704265.00	50.88
18	MIZORAM	48638.00	621188.00	669826.00	73.52	42900.00	682772.00	725672.00	72.73	41200.00	720390.00	761590.00	76.14
19	NAGALAND	83556.00	1099662.00	1183218.00	98.50	97490.00	1172316.00	1269806.00	94.48	79310.00	1228830.00	1308140.00	93.38
20	ORISSA	103896.00	9557980.00	9661876.00	92.28	120500.00	10121382.00	10241882.00	92.36	70865.00	10031924.00	10102789.00	92.86
21	PUNJAB	649017.00	5059557.00	5708574.00	98.48	384082.00	5455651.00	5839733.00	97.84	710300.00	5975658.00	6685958.00	97.91
22	RAJASTHAN	3125.00	8791569.00	8794694.00	46.99	67579.00	9540498.00	9608077.00	43.58	135376.00	2876572.00	3011948.00	13.18
23	SIKKIM	153323.00	440403.00	593726.00	92.57	152160.00	464820.00	616980.00	92.16	162360.00	494702.00	657062.00	93.73
24	TAMIL NADU	272795.00	9714379.00	9987174.00	60.21	896115.00	10688647.00	11576962.00	60.39	896832.00	11434986.00	12331818.00	60.28
25	TRIPURA	905575.00	1620806.00	2126381.00	90.71	553565.00	1677253.00	2230818.00	89.78	781746.00	1810916.00	2592662.00	90.53
26	UTTARANCHAL	39468.00	7800.00	47268.00	1.09	242602.00	10872.00	253474.00	5.84	242600.00	9964.00	252564.00	5.31
27	UTTAR PRADESH	0.00	144153.00	144153.00	.43	0.00	90450.00	90450.00	.25	0.00	95342.00	95342.00	.27
28	WEST BENGAL	0.00	50294.00	50294.00	.34	0.00	53638.00	53638.00	.34	0.00	55781.00	55781.00	.33
TOTAL STATES		6472573.00	113989699.00	122462272.00	42.48	11341803.00	128883209.00	140225012.00	42.96	10652585.00	129982676.00	140635261.00	40.94
29	A. & N. ISLANDS	68267.00	305046.00	373313.00	84.08	67700.00	325620.00	393320.00	84.45	66648.00	344450.00	411098.00	80.75
30	CHANDIGARH	0.00	9816.00	9816.00	2.86	0.00	12000.00	12000.00	3.04	0.00	12250.00	12250.00	2.97
31	DADRA & NAGAR HAVELI	14900.00	4230.00	19130.00	16.38	37440.00	6000.00	43440.00	35.50	40700.00	7500.00	49200.00	36.92
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	2010.00	4767.00	6777.00	100.00	4700.00	4300.00	9000.00	100.00	2400.00	4000.00	6400.00	100.00
35	PONDICHERRY	1763.00	416232.00	417995.00	77.29	11879.00	425341.00	437220.00	75.22	942.00	466727.00	467669.00	74.42
TOTAL U.T.		86940.00	740091.00	827031.00	21.33	121719.00	773261.00	894980.00	22.34	110690.00	834927.00	945617.00	19.48
TOTAL (STATE & UTS)		8559513.00	114729790.00	123289303.00	42.20	11463522.00	129656470.00	141119992.00	42.71	10763275.00	130817603.00	141580878.00	40.64

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STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	1181602.00	1181602.00	7.45	0.00	1157337.00	1157337.00	5.67	0.00	1182605.00	1182605.00	5.31
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	99992.00	124338.00	204331.00	1.92	101692.00	133506.00	235198.00	1.65	93727.00	106572.00	200299.00	1.07
4	BIHAR	0.00	171580.00	171580.00	1.26	0.00	78429.00	78429.00	0.34	0.00	79741.00	79741.00	0.31
5	CHHATTISGARH	23450.00	67962.00	91432.00	1.89	8707.00	66680.00	75407.00	1.10	4731.00	67530.00	72261.00	0.99
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	85795.00	85795.00	1.27	0.00	64218.00	64218.00	0.88	0.00	83893.00	83893.00	1.07
9	HIMACHAL PRADESH	19577.00	0.00	19577.00	0.38	0.00	19096.00	19096.00	0.34	0.00	17596.00	17596.00	0.31
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	270000.00	270000.00	3.76	0.00	270000.00	270000.00	3.33	0.00	270000.00	270000.00	2.71
12	KARNATAKA	0.00	0.00	0.00	0.00	25000.00	0.00	25000.00	0.12	5000.00	0.00	5000.00	0.02
13	KERALA	0.00	7113184.00	7113184.00	43.76	0.00	6926980.00	6926980.00	29.08	0.00	888191.00	888191.00	43.34
14	MADHYA PRADESH	6417.00	261682.00	268099.00	1.86	85362.00	273750.00	349112.00	2.37	69740.00	60037.00	129777.00	1.42
15	MAHARASHTRA	0.00	18857.00	18857.00	0.05	0.00	20932.00	20932.00	0.05	0.00	20716.00	20716.00	0.05
16	MANIPUR	54902.00	104108.00	159010.00	12.08	31986.00	108464.00	140450.00	9.50	28536.00	68964.00	97500.00	6.75
17	MEGHALAYA	222169.00	354720.00	576889.00	46.30	261750.00	380240.00	641990.00	49.27	247580.00	391052.00	638632.00	46.14
18	MIZORAM	183758.00	30768.00	214526.00	23.55	155400.00	44593.00	199993.00	20.04	127400.00	9440.00	136840.00	13.68
19	NAGALAND	4000.00	2000.00	6000.00	0.50	6000.00	2000.00	8000.00	0.60	5000.00	2000.00	7000.00	0.50
20	ORISSA	53442.00	38612.00	92054.00	0.88	67199.00	52291.00	129490.00	1.17	50383.00	44741.00	95124.00	0.87
21	PUNJAB	0.00	34364.00	34364.00	0.59	0.00	61000.00	61000.00	1.02	0.00	66512.00	66512.00	0.97
22	RAJASTHAN	0.00	297411.00	297411.00	1.59	0.00	317897.00	317897.00	1.44	0.00	317897.00	317897.00	1.39
23	SIKKIM	2556.00	0.00	2556.00	0.40	4000.00	0.00	4000.00	0.60	2500.00	0.00	2500.00	0.36
24	TAMIL NADU	0.00	5459547.00	5459547.00	32.92	0.00	6354774.00	6354774.00	33.15	0.00	6899229.00	6899229.00	33.73
25	TRIPURA	200.00	0.00	200.00	0.01	200.00	39041.00	39241.00	1.58	20.00	42150.00	42170.00	1.47
26	UTTARANCHAL	75023.00	4077486.00	4152509.00	95.87	102351.00	3822202.00	3924553.00	90.42	169210.00	4252202.00	4421412.00	93.04
27	UTTAR PRADESH	1202806.00	30968757.00	32171563.00	96.23	1066171.00	33750624.00	34816795.00	96.34	683099.00	33343758.00	34036828.00	96.16
28	WEST BENCAL	0.00	12390164.00	12390164.00	84.39	0.00	13213946.00	13213946.00	84.39	0.00	13812103.00	13812103.00	82.45
	TOTAL STATES	1928292.00	63052957.00	64981249.00	22.54	1905938.00	67168000.00	69073838.00	21.16	1496907.00	70026929.00	71523836.00	20.82
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (STATE & Uts)	1928292.00	63052957.00	64981249.00	22.24	1905938.00	67168000.00	69073838.00	20.91	1496907.00	70026929.00	71523836.00	20.53

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	9099.00	12222275.00	12231374.00	77.58	4789.00	14567970.00	14572759.00	71.43	4789.00	14888612.00	14893401.00	66.97
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	94800.00	371867.00	466667.00	3.33	84765.00	452300.00	537065.00	2.88
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	105081.00	251895.00	356976.00	7.38	167500.00	350000.00	517500.00	7.53	189000.00	420000.00	609000.00	8.32
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	1220.00	1220.00	.02	0.00	1220.00	1220.00	.02	0.00	1520.00	1520.00	.02
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	1522906.00	14201010.00	13723916.00	87.56	1560361.00	16155863.00	17716224.00	86.81	2093019.00	17554742.00	19647761.00	79.11
13	KERALA	0.00	883859.00	883859.00	5.44	0.00	885201.00	886201.00	5.00	0.00	872087.00	872087.00	4.27
14	MADHYA PRADESH	694.00	1478626.00	1479320.00	10.24	401032.00	1347481.00	1748513.00	11.88	616873.00	200510.00	817383.00	6.92
15	MAHARASHTRA	278092.00	38931718.00	39209810.00	96.40	279516.00	40252852.00	40532368.00	96.25	212699.00	39207238.00	39419937.00	98.15
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	13495.00	884.00	14379.00	1.15	0.00	950.00	950.00	.07	0.00	1050.00	1050.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	457700.00	6369771.00	6827471.00	36.48	753933.00	8280001.00	9033934.00	40.98	1025848.00	15947451.00	16973299.00	74.30
23	SIKKIM	800.00	0.00	800.00	.12	800.00	1000.00	1800.00	.27	800.00	1000.00	1800.00	.26
24	TAMIL NADU	0.00	72078.00	72078.00	.43	0.00	60001.00	60001.00	.31	0.00	60001.00	60001.00	.29
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		2387867.00	74413336.00	76801203.00	26.64	3262731.00	82275406.00	85538137.00	26.21	4227793.00	89606511.00	93834304.00	27.32
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	950.00	300.00	1250.00	1.07	950.00	300.00	1250.00	1.02	950.00	300.00	1250.00	.96
32	DAMAN & DIU	2999.00	100.00	3099.00	4.51	4500.00	200.00	4700.00	6.17	4500.00	200.00	4700.00	6.03
33	DELHI	1035545.00	1250076.00	2285621.00	96.95	932500.00	1305819.00	2238319.00	95.00	1367500.00	1582313.00	2949813.00	95.51
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1039494.00	1250476.00	2289970.00	59.06	937950.00	1306319.00	2244269.00	56.03	1372950.00	1582813.00	2955763.00	60.90
TOTAL (STATE & UTs)		3427361.00	75663812.00	79091173.00	27.07	4200681.00	93581725.00	87782406.00	26.57	5600743.00	91189324.00	96790067.00	27.79

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. ED
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	20000.00	20000.00	.09
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3111.00	2980.00	6091.00	.06	5648.00	1837.00	7485.00	.05	5648.00	2311.00	7959.00	.04
4	BIHAR	0.00	62114.00	62114.00	.46	0.00	81557.00	81557.00	.36	0.00	88939.00	88939.00	.34
5	CHHATTISGARH	0.00	10240.00	10240.00	.21	0.00	9352.00	9352.00	.14	0.00	10233.00	10233.00	.14
6	GOA	0.00	1877.00	1877.00	.32	0.00	1965.00	1965.00	.33	0.00	2055.00	2055.00	.34
7	GUJARAT	0.00	114558.00	114558.00	.63	0.00	106890.00	106890.00	.59	0.00	81395.00	81395.00	.43
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	36246.00	36246.00	.98	0.00	36246.00	36246.00	.91	0.00	34796.00	34796.00	.84
11	JHARKHAND	0.00	26908.00	26908.00	.38	0.00	31741.00	31741.00	.39	0.00	28105.00	28105.00	.28
12	KARNATAKA	512.00	99047.00	99559.00	.55	1100.00	139722.00	140822.00	.69	0.00	158897.00	158897.00	.64
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	840.00	840.00	.01	0.00	2132.00	2132.00	.01	0.00	1072.00	1072.00	.01
15	MAHARASHTRA	0.00	214920.00	214920.00	.53	0.00	242853.00	242853.00	.58	0.00	235078.00	235078.00	.59
16	MANIPUR	80.00	0.00	80.00	.01	260.00	0.00	260.00	.02	580.00	0.00	580.00	.04
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	8136.00	8136.00	.68	1700.00	9143.00	10843.00	.81	1983.00	9516.00	11499.00	.82
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	25769.00	4278.00	30047.00	4.67	20600.00	4115.00	24715.00	3.69	7825.00	5573.00	13398.00	1.91
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	7244.00	15069.00	22313.00	.95	1000.00	14875.00	15875.00	.64	395.00	15943.00	16338.00	.57
26	UTTARANCHAL	0.00	37448.00	37448.00	.86	0.00	39663.00	39663.00	.91	0.00	43005.00	43005.00	.91
27	UTTAR PRADESH	0.00	92408.00	92408.00	.28	0.00	100306.00	100306.00	.28	0.00	105766.00	105766.00	.30
28	WEST BENGAL	60526.00	90322.00	150848.00	1.03	64550.00	96327.00	160877.00	1.03	20000.00	99246.00	119246.00	.71
TOTAL STATES		97242.00	817391.00	914633.00	.32	94858.00	918724.00	1013582.00	.31	36431.00	941930.00	978361.00	.28
29	A. & N. ISLANDS	3213.00	4398.00	7611.00	1.71	2985.00	5300.00	8285.00	1.78	2700.00	5060.00	7760.00	1.52
30	CHANDIGARH	244.00	6415.00	6659.00	1.94	520.00	7320.00	7840.00	1.98	600.00	7300.00	7900.00	1.92
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	15643.00	0.00	15643.00	.66	17800.00	0.00	17800.00	.76	18600.00	0.00	18600.00	.61
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		19100.00	10813.00	29913.00	.77	21305.00	12620.00	33925.00	.85	22100.00	12360.00	34460.00	.71
TOTAL (STATE & UTs)		116342.00	828204.00	944546.00	.32	116163.00	931344.00	1047507.00	.32	58531.00	954290.00	1012821.00	.29

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	69.00	0.00	69.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	53747.00	53747.00	.39	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	CHHATTISGARH	13727.00	0.00	13727.00	.28	22500.00	0.00	22500.00	.33	22500.00	0.00	22500.00	.31
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	3000.00	0.00	3000.00	.23	3000.00	0.00	3000.00	.22
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	52941.00	0.00	52941.00	.51	130000.00	0.00	130000.00	1.17	230000.00	0.00	230000.00	2.19
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	391378.00	7587.00	398965.00	2.13	881285.00	7720.00	889005.00	4.03	998800.00	8020.00	1006820.00	4.41
23	SIKKIM	0.00	0.00	0.00	.00	100.00	0.00	100.00	.01	50.00	0.00	50.00	.01
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	5252.00	1412.00	6664.00	.02	20000.00	0.00	20000.00	.06	13000.00	0.00	13000.00	.04
28	WEST BENGAL	18406.00	834.00	19240.00	.13	19630.00	890.00	20520.00	.13	10.00	894.00	904.00	.01
TOTAL STATES		481704.00	63580.00	545284.00	.19	1076515.00	8610.00	1085125.00	.33	1267429.00	8914.00	1276343.00	.37
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		481704.00	63580.00	545284.00	.19	1076515.00	8610.00	1085125.00	.33	1267429.00	8914.00	1276343.00	.37

STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (P.E.)				2004-05 (P.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	30520.00	0.00	30520.00	3.51	81115.00	0.00	81115.00	11.95	37000.00	0.00	37000.00	3.89
3	ASSAM	5.00	3651.00	3656.00	.03	0.00	2025.00	2025.00	.01	0.00	2025.00	2025.00	.01
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	16588.00	98.00	16686.00	.34	20000.00	120.00	20120.00	.29	20000.00	120.00	20120.00	.27
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	44663.00	3819.00	48482.00	.72	59360.00	3025.00	63185.00	.87	66360.00	3825.00	70185.00	.89
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	287207.00	0.00	287207.00	1.60	217000.00	0.00	217000.00	1.06	421751.00	0.00	421751.00	1.70
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	74.00	74.00	.00	0.00	30.00	30.00	.00	0.00	15.00	15.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	300.00	0.00	300.00	.02	300.00	0.00	300.00	.02
17	MEGHALAYA	115.00	0.00	115.00	.01	1200.00	1855.00	3055.00	.23	400.00	200.00	600.00	.04
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	2546.00	2546.00	.02	0.00	2640.00	2640.00	.02	0.00	2640.00	2640.00	.02
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	31820.00	31820.00	.17	0.00	32476.00	32476.00	.15	0.00	32476.00	32476.00	.14
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	954.00	954.00	.02	0.00	2200.00	2200.00	.05	0.00	1500.00	1500.00	.03
27	UTTAR PRADESH	0.00	112123.00	112123.00	.34	0.00	7147.00	7147.00	.02	0.00	7147.00	7147.00	.02
28	WEST BENGAL	11588.00	3558.00	15146.00	.10	12358.00	3795.00	16153.00	.10	35000.00	3795.00	38795.00	.23
TOTAL STATES		390686.00	158643.00	549329.00	.19	391333.00	56113.00	447446.00	.14	580811.00	53743.00	634554.00	.18
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	35.00	0.00	35.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	11.00	11.00	.00	0.00	12.00	12.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		35.00	11.00	46.00	.00	0.00	12.00	12.00	.00	0.00	12.00	12.00	.00
TOTAL (STATE & UTs)		390721.00	158654.00	549375.00	.19	391333.00	56125.00	447458.00	.14	580811.00	53755.00	634566.00	.18

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	36568.00	0.00	36568.00	4.21	39300.00	0.00	39300.00	5.79	100.00	0.00	100.00	0.01
3	ASSAM	908.00	177.00	1085.00	.01	5000.00	370.00	5370.00	.04	20000.00	370.00	20370.00	.11
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	22168.00	0.00	22168.00	.46	31000.00	0.00	31000.00	.45	34000.00	0.00	34000.00	.46
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	316324.00	0.00	316324.00	1.74	257500.00	0.00	257500.00	1.41	257795.00	0.00	257795.00	1.37
8	HARYANA	2873.00	93904.00	96777.00	1.43	3457.00	105201.00	108662.00	1.50	3900.00	110301.00	114201.00	1.45
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	132.00	0.00	132.00	.01	1900.00	0.00	1900.00	.13	300.00	0.00	300.00	.02
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	177916.00	177916.00	1.70	0.00	132907.00	132907.00	1.20	0.00	131969.00	131969.00	1.21
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	10347.00	0.00	10347.00	1.61	10000.00	0.00	10000.00	1.49	6000.00	0.00	6000.00	.86
24	TAMIL NADU	174941.00	0.00	174941.00	1.05	229826.00	0.00	229826.00	1.20	175626.00	0.00	175626.00	.86
25	TRIPURA	200.00	66.00	266.00	.01	0.00	68.00	68.00	.00	90.00	75.00	165.00	.01
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	37621.00	142723.00	180344.00	1.23	40122.00	152272.00	192334.00	1.23	35000.00	159923.00	194923.00	1.16
TOTAL STATES		602082.00	414786.00	1016868.00	.35	618105.00	390761.00	1008867.00	.31	532811.00	402638.00	935449.00	.27
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	11555.00	0.00	11555.00	.49	11500.00	0.00	11500.00	.49	100000.00	0.00	100000.00	3.24
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	64689.00	0.00	64689.00	11.96	87111.00	0.00	87111.00	14.99	82853.00	0.00	82853.00	13.18
TOTAL U.T.		76244.00	0.00	76244.00	1.97	98611.00	0.00	98611.00	2.46	182853.00	0.00	182853.00	3.77
TOTAL (STATE & Uts)		678326.00	414786.00	1093112.00	.37	716716.00	390761.00	1107478.00	.34	715664.00	402638.00	1118302.00	.32

NICNET.

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (P.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	1406073.00	35805.00	1444878.00	9.16	3642958.00	82963.00	3731921.00	18.29	3920656.00	1196925.00	5117581.00	23.00
2	ARUNACHAL PRADESH	639.00	0.00	639.00	.07	909.00	0.00	909.00	.13	800.00	0.00	800.00	.09
3	ASSAM	739834.00	3386.00	743220.00	6.97	780724.00	53631.00	834355.00	5.95	812025.00	117707.00	929732.00	4.98
4	BIHAR	0.00	0.00	0.00	.00	2023332.00	0.00	2023332.00	8.81	1757379.00	0.00	1757379.00	6.81
5	CHHATTISGARH	49477.00	1716.00	51193.00	1.06	51500.00	2099.00	53599.00	.78	64044.00	6000.00	70044.00	.96
6	GOA	13816.00	122322.00	136138.00	23.17	25453.00	111415.00	136868.00	22.94	45500.00	118815.00	164315.00	26.99
7	GUJARAT	784808.00	297560.00	1082368.00	5.95	1093350.00	89975.00	1163325.00	6.37	1503235.00	58115.00	1561350.00	8.27
8	HARYANA	127480.00	4064.00	131544.00	1.95	216185.00	4100.00	220285.00	3.03	445355.00	4100.00	449455.00	5.71
9	HIMACHAL PRADESH	152969.00	72888.00	225857.00	4.43	69231.00	162174.00	231405.00	4.15	144051.00	166126.00	310177.00	5.41
10	JAMMU & KASHMIR	0.00	0.00	0.00	.00	849062.00	0.00	849062.00	10.47	2107866.00	0.00	2107866.00	21.16
11	JHARKHAND	0.00	0.00	0.00	.00	2199500.00	36657.00	2286157.00	11.20	4264050.00	326431.00	4590481.00	18.48
12	KARNATAKA	1675650.00	120058.00	1795708.00	10.00	0.00	20150.00	20150.00	.11	0.00	21673.00	21673.00	.11
13	KERALA	0.00	9641.00	9641.00	.06	0.00	1225.00	1225.00	.01	0.00	10112.00	10112.00	.11
14	MADHYA PRADESH	0.00	533.00	533.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MAHARASHTRA	802417.00	0.00	802417.00	1.37	848645.00	0.00	848645.00	2.02	0.00	0.00	0.00	.00
16	MANIPUR	267371.00	1396.00	268767.00	20.42	412762.00	170.00	412932.00	27.93	410887.00	190.00	411077.00	28.44
17	MEGHALAYA	217.00	177.00	394.00	.03	6300.00	2155.00	8455.00	.65	300.00	1150.00	1450.00	.10
18	MIZORAM	0.00	0.00	0.00	.00	55300.00	0.00	55300.00	4.11	74300.00	0.00	74300.00	5.30
19	NAGALAND	3912.00	0.00	3912.00	.33	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	ORISSA	226953.00	610.00	227563.00	2.17	186151.00	833.00	186984.00	1.69	54601.00	833.00	55434.00	.51
21	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	RAJASTHAN	247238.00	1669912.00	1917150.00	10.74	516818.00	1115193.00	1632011.00	7.40	542190.00	505110.00	1047300.00	4.58
23	SIKKIM	3910.00	0.00	3910.00	.61	11500.00	0.00	11500.00	1.72	20000.00	0.00	20000.00	2.85
24	TAMIL NADU	368413.00	291.00	368704.00	2.22	351057.00	197.00	351254.00	1.83	337741.00	197.00	337938.00	1.65
25	TRIPURA	4325.00	0.00	4325.00	.18	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
26	UTTARANCHAL	30000.00	0.00	30000.00	.69	35000.00	1652.00	36652.00	.84	32200.00	1200.00	33400.00	.70
27	UTTAR PRADESH	29830.00	461574.00	491404.00	1.47	52516.00	489620.00	542136.00	1.50	59089.00	490620.00	549709.00	1.55
28	WEST BENGAL	1011399.00	487378.00	1498777.00	10.21	1078644.00	519782.00	1598426.00	10.21	1716260.00	396396.00	2112656.00	12.61
TOTAL STATES		7946729.00	3292311.00	11239040.00	3.90	14506877.00	2729892.00	17236769.00	5.28	18312529.00	3421700.00	21734229.00	6.33
29	A. & N. ISLANDS	51472.00	11593.00	63065.00	14.20	55315.00	8950.00	64165.00	13.70	74052.00	17200.00	90252.00	17.73
30	CHANDIGARH	2450.00	895.00	3345.00	.98	4450.00	1935.00	5485.00	1.39	17160.00	1100.00	18260.00	4.43
31	DADRA & NAGAR HAVELI	19600.00	58.00	19658.00	16.93	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	DELHI	44614.00	0.00	44614.00	1.89	88400.00	0.00	88400.00	3.75	20000.00	0.00	20000.00	.65
34	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
35	PONDICHERY	56942.00	1196.00	58138.00	10.75	55513.00	1365.00	56878.00	9.79	76473.00	1452.00	77925.00	12.40
TOTAL U.T.		175078.00	12742.00	188820.00	4.87	203678.00	11250.00	214928.00	5.37	186695.00	19752.00	206447.00	4.25
TOTAL (STATE & UTS)		8121807.00	3300053.00	11427860.00	5.91	14710555.00	2741142.00	17451697.00	5.28	18499314.00	3441452.00	21940666.00	6.30

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	460853.00	11613124.00	12073977.00	32.26	144290.00	12819803.00	12964093.00	29.80	340127.00	13509539.00	13849666.00	28.94
2	ARUNACHAL PRADESH	197729.00	159814.00	347543.00	25.20	197827.00	193873.00	381700.00	28.68	165476.00	184894.00	350370.00	22.17
3	ASSAM	1460623.00	3715548.00	5176171.00	28.15	1711295.00	4211887.00	5923172.00	25.30	1203040.00	5924103.00	7127143.00	24.40
4	BIHAR	0.00	4734936.00	4734936.00	21.17	71523.00	6383493.00	6455016.00	18.30	15394.00	6719830.00	6735224.00	17.38
5	CHHATTISGARH	308190.00	802043.00	1110233.00	15.82	1072726.00	861095.00	1933821.00	18.68	1218881.00	959699.00	2178580.00	19.31
6	GOA	119849.00	1371630.00	1491479.00	57.55	244349.00	1211981.00	1456330.00	54.70	259700.00	1222500.00	1482200.00	54.18
7	GUJARAT	115563.00	11170839.00	11286402.00	31.97	274905.00	10873502.00	11148407.00	31.14	334150.00	10180747.00	10514997.00	29.30
8	HARYANA	144704.00	4789541.00	4934245.00	35.30	212250.00	5058698.00	5270948.00	34.28	256650.00	5377241.00	5633891.00	34.29
9	HIMACHAL PRADESH	1935309.00	1368535.00	3303844.00	35.98	301422.00	3080471.00	3381893.00	33.93	490896.00	3173526.00	3664422.00	36.01
10	JAMMU & KASHMIR	636295.00	2256279.00	2892574.00	36.76	665000.00	2439935.00	3104935.00	36.39	695000.00	2533744.00	3228744.00	36.02
11	JHARKHAND	0.00	1593053.00	1593053.00	15.50	317185.00	1838018.00	2155203.00	17.46	284097.00	1617567.00	1901664.00	13.19
12	KARNATAKA	695377.00	9829873.00	10525250.00	30.20	521120.00	9972071.00	10493191.00	28.05	868293.00	10865141.00	11733434.00	27.23
13	KERALA	464307.00	9107850.00	9572157.00	29.01	116050.00	11051878.00	11167928.00	31.43	235000.00	12578150.00	12813150.00	31.33
14	MADHYA PRADESH	372130.00	3533472.00	3905602.00	17.35	1173789.00	3100324.00	4274113.00	18.27	1176060.00	1713576.00	2889636.00	18.23
15	MAHARASHTRA	196063.00	34077344.00	34273407.00	38.96	518155.00	37196612.00	37714767.00	40.95	341737.00	35853921.00	36195658.00	41.01
16	MANIPUR	45212.00	680577.00	725789.00	26.81	29350.00	737704.00	767054.00	25.29	36200.00	741330.00	777530.00	25.75
17	MEGHALAYA	63176.00	495281.00	558457.00	25.82	66035.00	532786.00	598821.00	24.56	118374.00	525927.00	644301.00	23.80
18	MIZORAM	239558.00	287966.00	527524.00	28.92	154966.00	300190.00	455156.00	23.97	130950.00	306810.00	437760.00	23.03
19	NAGALAND	63173.00	408538.00	471711.00	24.59	63952.00	421771.00	485723.00	22.05	33407.00	440026.00	473433.00	21.50
20	ORISSA	320939.00	4462825.00	4783764.00	26.17	322924.00	4439513.00	4762437.00	25.17	445906.00	4580751.00	5026657.00	26.52
21	PUNJAB	380180.00	11155188.00	11535368.00	56.54	443825.00	12631317.00	13075142.00	58.51	1109125.00	13538404.00	14647529.00	59.68
22	RAJASTHAN	43181.00	10834495.00	10877676.00	33.30	169719.00	11228696.00	11398415.00	30.78	959682.00	12175546.00	13135228.00	33.18
23	SIKKIM	163380.00	348863.00	512243.00	41.31	161210.00	380390.00	541600.00	41.59	183567.00	460067.00	643634.00	43.94
24	TAMIL NADU	358432.00	15691552.00	16049984.00	40.82	408528.00	17355967.00	17764495.00	40.06	546970.00	18385679.00	18932599.00	40.15
25	TRIPURA	19471.00	1451291.00	1470762.00	32.87	37496.00	1524227.00	1561723.00	32.90	18867.00	1644383.00	1663250.00	31.44
26	UTTARANCHAL	501327.00	2606546.00	3107873.00	37.08	387390.00	3556422.00	3943812.00	40.91	565182.00	3913703.00	4478885.00	42.26
27	UTTAR PRADESH	327169.00	1899777.00	19324946.00	33.06	393491.00	19770726.00	20164217.00	31.71	548015.00	19152010.00	19700025.00	31.72
28	WEST BENGAL	153986.00	21566111.00	21720097.00	50.09	164225.00	22999972.00	23164197.00	50.12	185235.00	24063423.00	24248658.00	49.74
TOTAL STATES		9776176.00	189110891.00	198887067.00	34.33	10334987.00	206173322.00	216508309.00	33.58	12765931.00	212342237.00	225108168.00	33.41
29	A. & N. ISLANDS	92225.00	233447.00	325672.00	35.53	89118.00	249370.00	338488.00	34.79	89526.00	254483.00	344009.00	33.78
30	CHANDIGARH	29482.00	246538.00	276020.00	19.60	25650.00	255429.00	281079.00	19.63	37800.00	261948.00	299748.00	19.94
31	DADRA & NAGAR HAVELI	13466.00	20739.00	34205.00	20.20	14860.00	24850.00	39710.00	21.68	16800.00	26950.00	43750.00	22.49
32	DAMAN & DIU	9876.00	48022.00	57898.00	38.07	10700.00	59100.00	69800.00	39.08	11800.00	59700.00	71500.00	39.01
33	DELHI	308822.00	7172621.00	7481443.00	66.98	362900.00	7575658.00	7938558.00	66.86	703500.00	8317683.00	9021183.00	64.77
34	LAKSHADWEEP	8794.00	76589.00	85383.00	46.09	22000.00	157948.00	179948.00	92.38	31400.00	159948.00	191348.00	93.57
35	PONDICHERRY	103596.00	361750.00	465346.00	33.19	114995.00	384388.00	499383.00	33.36	112222.00	370185.00	482407.00	31.77
TOTAL U.T.		566261.00	8161706.00	8727967.00	56.62	640223.00	8706743.00	9346966.00	57.23	1003048.00	9450897.00	10453945.00	56.35
TOTAL (STATE & U.Ts)		10342437.00	197272597.00	207615034.00	34.91	10975210.00	214880065.00	225855275.00	34.17	13768979.00	221793134.00	235562113.00	34.03
CENTRE TOTAL		5742866.00	7134190.00	12877056.00	14.17	6594300.00	7383800.00	13978100.00	13.59	6930000.00	7412700.00	14342700.00	12.97
GRAND TOTAL		16085303.00	204406787.00	220492090.00	32.16	17569510.00	222263865.00	239833375.00	31.40	20698979.00	229205934.00	249904813.00	31.13

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	44341.00	1207210.00	1251551.00	10.37	24810.00	1295358.00	1320168.00	10.18	26602.00	1391083.00	1417685.00	10.24
2	ARUNACHAL PRADESH	136253.00	157619.00	293872.00	84.56	142346.00	190373.00	332719.00	87.17	143576.00	181094.00	324670.00	92.66
3	ASSAM	23230.00	237611.00	260841.00	5.04	25360.00	254717.00	280017.00	4.73	12460.00	319703.00	332163.00	4.66
4	BIHAR	0.00	4457199.00	4457199.00	94.13	71523.00	6084372.00	6155895.00	95.37	15394.00	6376953.00	6392347.00	94.91
5	CHHATTISGARH	265626.00	671880.00	937506.00	84.44	985154.00	686714.00	1671868.00	86.45	1050274.00	770927.00	1821201.00	83.60
6	GOA	2465.00	145206.00	147671.00	9.90	1950.00	142310.00	144260.00	9.91	1800.00	143810.00	145610.00	9.92
7	GUJARAT	2090.00	419755.00	421845.00	3.74	5319.00	413000.00	418319.00	3.75	12066.00	407140.00	419206.00	3.99
8	HARYANA	75122.00	4341383.00	4416505.00	89.51	139138.00	4661920.00	4801058.00	91.09	204559.00	4926489.00	5131048.00	91.07
9	HIMACHAL PRADESH	1705336.00	1226643.00	2931979.00	88.74	281477.00	2667857.00	2949334.00	87.21	468076.00	2760593.00	3228669.00	88.11
10	JAMMU & KASHMIR	0.00	1568041.00	1568041.00	54.21	0.00	1726356.00	1726356.00	55.60	0.00	1773384.00	1773384.00	54.92
11	JHARKHAND	0.00	1334937.00	1334937.00	83.80	79100.00	1584519.00	1663619.00	77.19	34600.00	1363397.00	1397997.00	73.51
12	KARNATAKA	158749.00	1044559.00	1203308.00	11.43	47500.00	1515027.00	1562527.00	14.89	70000.00	1398079.00	1468079.00	12.51
13	KERALA	282532.00	2833212.00	3115744.00	32.55	15000.00	4008513.00	4023513.00	36.03	35000.00	4473707.00	4508707.00	35.19
14	MADHYA PRADESH	307147.00	3088418.00	3395565.00	86.94	793293.00	2570756.00	3364049.00	78.71	600932.00	1455146.00	2056078.00	71.15
15	MAHARASHTRA	0.00	35113.00	35113.00	.10	0.00	45300.00	45300.00	.12	0.00	43617.00	43617.00	.12
16	MANIPUR	0.00	628513.00	628513.00	86.60	50.00	688250.00	688300.00	89.73	50.00	691780.00	691830.00	88.98
17	MEGHALAYA	9811.00	101718.00	111529.00	19.97	21961.00	94891.00	116852.00	19.51	25610.00	94186.00	119796.00	18.59
18	MIZORAM	32900.00	50.00	32950.00	6.25	10400.00	50.00	10450.00	2.30	20.00	50.00	70.00	.02
19	NAGALAND	4910.00	275028.00	279938.00	59.35	7500.00	288637.00	296137.00	60.97	5180.00	301916.00	307096.00	64.87
20	ORISSA	186.00	4270196.00	4270382.00	89.27	200.00	4212994.00	4213194.00	88.47	110196.00	4361157.00	4471353.00	88.95
21	PUNJAB	380180.00	9925512.00	10305692.00	89.34	443825.00	11354717.00	11798542.00	90.24	1109125.00	12236175.00	13345300.00	91.11
22	RAJASTHAN	10968.00	9547806.00	9558774.00	87.88	105985.00	9806386.00	9912371.00	86.96	743569.00	10725460.00	11469029.00	87.32
23	SIKKIM	131716.00	330068.00	461784.00	90.15	126410.00	360560.00	486970.00	89.91	138410.00	436777.00	575187.00	89.37
24	TAMIL NADU	328656.00	9192314.00	9520970.00	59.32	364464.00	10508028.00	10872492.00	61.20	505997.00	11151085.00	11657082.00	61.57
25	TRIPURA	16324.00	1277183.00	1293507.00	87.95	22895.00	1348351.00	1371246.00	87.80	12494.00	1457380.00	1469874.00	88.37
26	UTTARANCHAL	484181.00	2540520.00	3024701.00	97.32	270975.00	3446600.00	3717575.00	94.26	410689.00	3740618.00	4151307.00	92.69
27	UTTAR PRADESH	73187.00	1626760.00	1699947.00	8.80	115730.00	1840816.00	1956546.00	9.70	22703.00	1726117.00	1748820.00	8.88
28	WEST BENGAL	1235.00	243015.00	244250.00	1.12	1318.00	259172.00	260490.00	1.12	100.00	268843.00	268943.00	1.11
TOTAL STATES		4477145.00	62727469.00	67204614.00	33.79	4103623.00	72056544.00	76160167.00	35.18	5759482.00	74976666.00	80736148.00	35.87
29	A. & N. ISLANDS	51628.00	213297.00	264925.00	81.35	53826.00	229620.00	283446.00	83.74	55026.00	226423.00	281449.00	81.81
30	CHANDIGARH	19802.00	221686.00	241488.00	86.86	14950.00	226740.00	241690.00	85.99	21150.00	232100.00	253250.00	84.49
31	DADRA & NAGAR HAVELI	10774.00	19803.00	30577.00	89.39	11510.00	23770.00	35280.00	88.84	13460.00	25850.00	39310.00	89.85
32	DAMAN & DIU	9376.00	26496.00	35872.00	61.96	10500.00	32000.00	42500.00	60.89	11400.00	32600.00	44000.00	61.54
33	DELHI	0.00	1876806.00	1876806.00	25.09	0.00	1967913.00	1967913.00	24.79	0.00	2264278.00	2264278.00	25.10
34	LAKSHADWEEP	8794.00	76589.00	85383.00	100.00	12380.00	79560.00	91940.00	51.09	14226.00	81410.00	95636.00	49.96
35	PONDICHERY	87714.00	263558.00	351272.00	75.49	103083.00	271891.00	374974.00	75.09	96846.00	271228.00	368074.00	76.30
TOTAL U.T.		188088.00	2698235.00	2886323.00	33.07	206249.00	2831494.00	3037743.00	32.50	212108.00	3133869.00	3345997.00	32.01
TOTAL (STATE & UTs)		4665233.00	65425704.00	70099937.00	33.76	4309872.00	74888038.00	79197910.00	35.07	5971590.00	78110555.00	84082145.00	35.69

NICNET.

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2668.00	2148504.00	2151172.00	17.82	1092.00	2119429.00	2120521.00	16.36	1092.00	2165259.00	2166351.00	15.64
2	ARUNACHAL PRADESH	18549.00	0.00	18549.00	5.34	1500.00	0.00	1500.00	3.99	1900.00	0.00	1900.00	2.29
3	ASSAM	1184192.00	3408383.00	4592576.00	88.73	1212891.00	3856815.00	5069706.00	85.59	789436.00	5460390.00	6240826.00	87.56
4	BIHAR	0.00	148931.00	148931.00	3.15	0.00	149537.00	149537.00	2.32	0.00	158199.00	158199.00	2.35
5	CHHATTISGARH	13924.00	69451.00	83375.00	7.51	6601.00	101086.00	107687.00	5.57	78304.00	103543.00	178847.00	8.21
6	GOA	2605.00	1175286.00	1177891.00	78.97	10500.00	1020000.00	1030500.00	70.76	6000.00	1010000.00	1016000.00	68.55
7	GUJARAT	71314.00	9989547.00	10060861.00	89.14	268875.00	9728660.00	9997535.00	89.14	251222.00	9059747.00	9310969.00	82.55
8	HARYANA	0.00	336090.00	336090.00	6.81	0.00	275390.00	275390.00	5.22	0.00	343985.00	343985.00	6.11
9	HIMACHAL PRADESH	61224.00	0.00	61224.00	1.85	0.00	39078.00	39078.00	1.16	0.00	39078.00	39078.00	1.07
10	JAMMU & KASHMIR	0.00	17988.00	17988.00	0.62	0.00	19443.00	19443.00	0.63	0.00	17400.00	17400.00	0.54
11	JHARKHAND	0.00	191520.00	191520.00	12.07	0.00	191520.00	191520.00	8.89	0.00	191520.00	191520.00	10.07
12	KARNATAKA	42282.00	1053911.00	1096193.00	10.41	50900.00	1040287.00	1090287.00	10.39	54500.00	1743054.00	1097554.00	9.35
13	KERALA	48818.00	5398239.00	5447057.00	56.91	0.00	5844166.00	5844166.00	52.33	0.00	6881234.00	6881234.00	53.70
14	MADHYA PRADESH	8639.00	244295.00	252934.00	6.48	11780.00	270000.00	281780.00	6.59	11793.00	135000.00	146790.00	5.08
15	MAHARASHTRA	185832.00	31518393.00	31704225.00	92.50	149394.00	34072751.00	34522145.00	91.53	327725.00	33444665.00	33772388.00	92.31
16	MANIPUR	4090.00	38674.00	42764.00	5.87	1000.00	38400.00	39400.00	5.14	2000.00	38400.00	40400.00	5.20
17	MEGHALAYA	51599.00	368655.00	420254.00	75.25	32400.00	410224.00	442624.00	73.92	87824.00	401045.00	488869.00	75.88
18	MIZORAM	141719.00	6960.00	148679.00	28.18	78800.00	4678.00	83478.00	12.34	69020.00	0.00	69020.00	15.77
19	NAGALAND	2000.00	0.00	2000.00	0.42	3000.00	0.00	3000.00	0.62	2000.00	0.00	2000.00	0.42
20	ORISSA	244033.00	36887.00	280920.00	5.87	246812.00	58594.00	305406.00	6.41	256508.00	42742.00	299250.00	5.95
21	PUNJAB	0.00	962753.00	962753.00	8.35	0.00	964500.00	964500.00	7.38	0.00	1061246.00	1061246.00	7.25
22	RAJASTHAN	0.00	403027.00	403027.00	3.71	0.00	455778.00	455778.00	4.00	0.00	455500.00	455500.00	3.47
23	SIKKIM	14800.00	0.00	14800.00	2.89	10000.00	0.00	10000.00	1.85	11000.00	0.00	11000.00	1.71
24	TAMIL NADU	0.00	5883674.00	5883674.00	36.66	1.00	6234330.00	6234331.00	35.09	1.00	6492971.00	6492972.00	34.30
25	TRIPURA	1200.00	156660.00	157860.00	10.73	1000.00	158370.00	159370.00	10.20	30.00	170985.00	171015.00	10.28
26	UTTARANCHAL	2000.00	0.00	2000.00	0.06	79278.00	0.00	79278.00	2.01	25751.00	0.00	25751.00	0.57
27	UTTAR PRADESH	252050.00	16252646.00	16504696.00	85.41	276759.00	17001000.00	17277759.00	85.69	525211.00	16501000.00	17026211.00	86.43
28	WEST BENGAL	22995.00	20366423.00	20389408.00	93.87	24513.00	21720570.00	21745083.00	93.87	12720.00	20746391.00	22759111.00	93.86
TOTAL STATES		2376432.00	100176857.00	102553289.00	51.56	2706196.00	105774546.00	108480747.00	50.10	2504132.00	107960354.00	110464486.00	49.07
29	A. & N. ISLANDS	2747.00	5923.00	8670.00	2.66	3600.00	8000.00	11600.00	3.43	3500.00	8000.00	11500.00	3.34
30	CHANDIGARH	0.00	21219.00	21219.00	7.63	0.00	22500.00	22500.00	8.00	0.00	23500.00	23500.00	7.94
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	10.00	20.00	30.00	0.08	10.00	5.00	15.00	0.03
32	DAMAN & DIU	0.00	21526.00	21526.00	37.18	0.00	27100.00	27100.00	38.83	0.00	27100.00	27100.00	37.90
33	DELHI	0.00	1067902.00	1067902.00	14.27	0.00	1102500.00	1102500.00	13.89	0.00	1309600.00	1309600.00	14.42
34	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	PONDICHERRY	0.00	77062.00	77062.00	16.56	0.00	91933.00	91933.00	16.23	0.00	79800.00	79800.00	16.54
TOTAL U.T.		2747.00	1193632.00	1196379.00	13.71	3610.00	1251153.00	1254763.00	13.42	3510.00	1439005.00	1442515.00	13.80
TOTAL (STATE & UT&)		2379179.00	101370489.00	103749868.00	49.97	2709806.00	107025699.00	109733505.00	48.59	2507642.00	109399359.00	111907001.00	47.51

NICNET

STATEMENT NC- (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	7282149.00	7282149.00	60.31	0.00	8201704.00	8201704.00	63.26	0.00	8687334.00	8687334.00	62.73
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	33351.00	55055.00	88406.00	5.26	33355.00	65500.00	98855.00	5.11	35055.00	78000.00	113055.00	5.19
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	512444.00	512444.00	4.54	0.00	520000.00	520000.00	4.66	0.00	500000.00	500000.00	4.76
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	277868.00	7208153.00	7486021.00	71.12	170620.00	7001999.00	7172619.00	68.35	273313.00	7970662.00	8243975.00	70.26
13	KERALA	0.00	48323.00	48323.00	.50	0.00	55006.00	55006.00	.49	0.00	22400.00	22400.00	.17
14	MADHYA PRADESH	0.00	155184.00	155184.00	3.97	64000.00	221650.00	285650.00	6.68	72245.00	96735.00	168980.00	5.85
15	MAHARASHTRA	10227.00	2139423.00	2149650.00	6.27	8203.00	2750312.00	2758515.00	7.31	13647.00	2008020.00	2021667.00	5.59
16	MANIPUR	19689.00	0.00	19689.00	2.71	6600.00	270.00	6870.00	.90	7000.00	270.00	7270.00	.94
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	2697.00	2697.00	.02	1.00	2784.00	2785.00	.02	1.00	2784.00	2785.00	.01
25	TRIPURA	1000.00	7000.00	8000.00	.54	500.00	5537.00	6037.00	.39	10.00	3145.00	3155.00	.19
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		312135.00	17410428.00	17722563.00	8.91	283279.00	18824762.00	19108041.00	8.83	401271.00	19369350.00	19770621.00	8.78
29	A. & N. ISLANDS	30000.00	0.00	30000.00	9.21	20000.00	0.00	20000.00	5.91	20000.00	0.00	20000.00	5.81
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	750.00	43105.00	43855.00	.59	1500.00	44046.00	45546.00	.57	2500.00	50358.00	52858.00	.59
34	LAKSHADWEEP	0.00	0.00	0.00	.00	9620.00	78388.00	88008.00	48.91	17174.00	78248.00	95422.00	49.87
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		30750.00	43105.00	73855.00	.85	31120.00	122434.00	153554.00	1.64	39674.00	128606.00	168280.00	1.61
TOTAL (STATE & UTs)		342885.00	17453533.00	17796418.00	8.57	314399.00	18947196.00	19261595.00	8.53	440945.00	19497956.00	19938901.00	8.46

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. ED
1	ANDHRA PRADESH	0.00	11644.00	11644.00	.10	0.00	12113.00	12113.00	.09	0.00	14650.00	14650.00	.11
2	ARUNACHAL PRADESH	24313.00	0.00	24313.00	7.00	36100.00	0.00	36100.00	9.46	20000.00	0.00	20000.00	5.71
3	ASSAM	1.00	1234.00	1235.00	.02	275.00	5850.00	6125.00	.10	275.00	5850.00	6125.00	.09
4	BIHAR	0.00	219.00	219.00	.00	0.00	12000.00	12000.00	.19	0.00	12000.00	12000.00	.18
5	CHHATTISGARH	....	....	....	....	....	....	....	....	....	....	....	....
6	GOA	0.00	2047.00	2047.00	.14	0.00	1700.00	1700.00	.12	0.00	1700.00	1700.00	.11
7	GUJARAT	331.00	0.00	331.00	.00	600.00	0.00	600.00	.01	600.00	0.00	600.00	.01
8	HARYANA	4697.00	2063.00	6760.00	.14	4696.00	2210.00	6906.00	.13	4696.00	2210.00	6906.00	.12
9	HIMACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
10	JAMMU & KASHMIR	0.00	18666.00	18666.00	.65	0.00	17992.00	17992.00	.58	0.00	20473.00	20473.00	.63
11	JHARKHAND	....	....	....	....	....	....	....	....	....	....	....	....
12	KARNATAKA	0.00	10746.00	10746.00	.10	0.00	11121.00	11121.00	.11	0.00	20423.00	20423.00	.17
13	KERALA	0.00	6506.00	6506.00	.07	0.00	7000.00	7000.00	.06	0.00	7700.00	7700.00	.06
14	MADHYA PRADESH	0.00	17242.00	17242.00	.44	0.00	2760.00	2760.00	.06	3000.00	3070.00	6070.00	.21
15	MAHARASHTRA	0.00	24375.00	24375.00	.67	0.00	15210.00	15210.00	.04	0.00	15422.00	15422.00	.04
16	MANIPUR	0.00	3204.00	3204.00	.44	0.00	3624.00	3624.00	.47	0.00	3624.00	3624.00	.47
17	MEGHALAYA	0.00	65.00	65.00	.01	0.00	2187.00	2187.00	.37	0.00	2615.00	2615.00	.41
18	MIZORAM	5160.00	10504.00	15664.00	2.97	6800.00	8100.00	14900.00	3.27	6800.00	8120.00	14920.00	3.41
19	NAGALAND	500.00	1930.00	2430.00	.52	700.00	1930.00	2630.00	.54	0.00	1930.00	1930.00	.41
20	ORISSA	0.00	3860.00	3860.00	.08	0.00	3860.00	3860.00	.08	0.00	3860.00	3860.00	.08
21	PUNJAB	0.00	1223.00	1223.00	.01	0.00	1050.00	1050.00	.01	0.00	1050.00	1050.00	.01
22	RAJASTHAN	9982.00	119397.00	129379.00	1.19	10000.00	151122.00	161122.00	1.41	115000.00	142500.00	257500.00	1.96
23	SIKKIM	124.00	0.00	124.00	.02	2000.00	0.00	2000.00	.37	300.00	0.00	300.00	.05
24	TAMIL NADU	0.00	15507.00	15507.00	.10	0.00	17634.00	17634.00	.10	0.00	17634.00	17634.00	.09
25	TRIPURA	0.00	0.00	0.00	.00	12316.00	0.00	12316.00	.79	5986.00	0.00	5986.00	.36
26	UTTARANCHAL	183.00	1563.00	1746.00	.06	300.00	3008.00	3308.00	.08	300.00	2810.00	3110.00	.07
27	UTTAR PRADESH	0.00	15994.00	15994.00	.08	0.00	12895.00	12895.00	.06	0.00	13394.00	13394.00	.07
28	WEST BENGAL	0.00	334.00	334.00	.00	0.00	356.00	356.00	.00	0.00	357.00	357.00	.00
TOTAL STATES		45291.00	268323.00	313614.00	.16	73787.00	293722.00	367509.00	.17	156957.00	301392.00	458349.00	.20
29	A. & N. ISLANDS	401.00	99.00	500.00	.15	600.00	135.00	735.00	.22	500.00	500.00	1000.00	.29
30	CHANDIGARH	0.00	16.00	16.00	.01	0.00	25.00	25.00	.01	0.00	30.00	30.00	.01
31	DADRA & NAGAR HAVELI	250.00	0.00	250.00	.73	310.00	0.00	310.00	.78	300.00	0.00	300.00	.69
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	2383.00	1587.00	3970.00	.85	2680.00	1239.00	3919.00	.78	2680.00	600.00	3280.00	.68
TOTAL U.T.		3034.00	1702.00	4736.00	.05	3590.00	1399.00	4989.00	.05	3480.00	1130.00	4610.00	.04
TOTAL (STATE & UTs)		48325.00	270025.00	318350.00	.15	77377.00	295121.00	372498.00	.16	160437.00	302522.00	462959.00	.20

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	-9697.00	78563.00	68866.00	.57	3640.00	88404.00	92044.00	.71	3640.00	92851.00	96491.00	.70
2	ARUNACHAL PRADESH	300.00	0.00	300.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	1833.00	18336.00	20169.00	.39	2150.00	27542.00	29692.00	.50	2150.00	32433.00	34583.00	.49
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	292.00	4889.00	5181.00	.47	764.00	5295.00	6059.00	.31	3559.00	5229.00	8788.00	.40
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	6363.00	6363.00	.06	0.00	5880.00	5880.00	.05	0.00	5820.00	5820.00	.06
8	HARYANA	28385.00	20536.00	48921.00	.99	27960.00	22415.00	50375.00	.96	6790.00	1665.00	8455.00	.15
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	572127.00	572127.00	19.78	0.00	576687.00	576687.00	18.57	0.00	613030.00	613030.00	18.99
11	JHARKHAND	0.00	0.00	0.00	.00	550.00	0.00	550.00	.03	670.00	0.00	670.00	.04
12	KARNATAKA	0.00	2627.00	2627.00	.02	1500.00	1672.00	3172.00	.03	1000.00	1505.00	2505.00	.02
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	46219.00	19076.00	65295.00	1.67	290016.00	24637.00	314653.00	7.36	442392.00	17740.00	461133.00	15.96
15	MAHARASHTRA	4.00	221149.00	221153.00	.65	32.00	157466.00	157498.00	.42	367.00	176925.00	177292.00	.49
16	MANIPUR	8.00	2677.00	2685.00	.37	50.00	2689.00	2739.00	.36	50.00	2897.00	2947.00	.38
17	MEGHALAYA	0.00	3155.00	3155.00	.56	0.00	2770.00	2770.00	.46	0.00	3200.00	3200.00	.50
18	MIZORAM	1727.00	4256.00	5983.00	1.13	2766.00	4470.00	7236.00	1.59	2160.00	4750.00	6910.00	1.58
19	NAGALAND	40698.00	15093.00	55791.00	11.83	37600.00	12839.00	50439.00	10.38	10717.00	13407.00	24124.00	5.10
20	ORISSA	0.00	84420.00	84420.00	1.76	0.00	95176.00	95176.00	2.00	0.00	98276.00	98276.00	1.96
21	PUNJAB	0.00	1300.00	1300.00	.01	0.00	5402.00	5402.00	.04	0.00	5583.00	5583.00	.04
22	RAJASTHAN	0.00	21.00	21.00	.00	0.00	194.00	194.00	.00	0.00	194.00	194.00	.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	27791.00	21784.00	49575.00	.31	41729.00	23526.00	65255.00	.37	31981.00	24514.00	56495.00	.30
25	TRIPURA	200.00	5118.00	5318.00	.36	285.00	6399.00	6684.00	.43	277.00	6969.00	7237.00	.44
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	57944.00	57944.00	.27	0.00	61797.00	61797.00	.27	0.00	64667.00	64667.00	.27
TOTAL STATES		137760.00	1139434.00	1277194.00	.64	409042.00	1125260.00	1534302.00	.71	506754.00	1171646.00	1678400.00	.75
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	8.00	0.00	8.00	.02	30.00	0.00	30.00	.08	30.00	0.00	30.00	.07
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	10617.00	11000.00	21617.00	.29	19700.00	18500.00	38200.00	.48	32000.00	20000.00	52000.00	.55
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	6241.00	0.00	6241.00	1.34	2183.00	0.00	2183.00	.44	1.00	0.00	1.00	.00
TOTAL U.T.		16860.00	11000.00	27860.00	.32	21913.00	18500.00	40413.00	.43	32031.00	20000.00	52031.00	.50
TOTAL (STATE & UTs)		154626.00	1150434.00	1305060.00	.63	430955.00	1143760.00	1574715.00	.70	538785.00	1191646.00	1730431.00	.75

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	18028.00	0.00	18028.00	1.62	33852.00	0.00	33852.00	1.75	35689.00	0.00	35689.00	1.64
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	1165.00	0.00	1165.00	.03	0.00	0.00	0.00	.00	25000.00	0.00	25000.00	.97
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	52316.00	251090.00	303406.00	57.52	46150.00	266017.00	312167.00	68.58	45900.00	275830.00	321730.00	73.49
19	NAGALAND	2833.00	1.00	2834.00	.60	1942.00	0.00	1942.00	.40	0.00	0.00	0.00	.00
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		74342.00	251091.00	325433.00	.16	81944.00	266017.00	347961.00	.16	106589.00	275830.00	382419.00	.17
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		74342.00	251091.00	325433.00	.16	81944.00	266017.00	347961.00	.15	106589.00	275830.00	382419.00	.16

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	348354.00	250023.00	598377.00	4.96	114748.00	315699.00	430447.00	3.32	308793.00	355300.00	664093.00	4.80
2	ARUNACHAL PRADESH	800.00	2195.00	2995.00	.86	1381.00	3500.00	4881.00	1.28	900.00	3900.00	4700.00	1.34
3	ASSAM	231751.00	864.00	232615.00	4.49	435800.00	732.00	436532.00	7.37	384500.00	1252.00	385752.00	5.41
4	BIHAR	0.00	11534.00	11534.00	.24	0.00	8645.00	8645.00	.13	0.00	40145.00	40145.00	.60
5	CHHATTISGARH	0.00	650.00	650.00	.06	0.00	2500.00	2500.00	.13	0.00	5000.00	5000.00	.23
6	GOA	114781.00	48712.00	163493.00	10.96	231899.00	47521.00	279420.00	19.19	251900.00	66540.00	318440.00	21.48
7	GUJARAT	34473.00	209876.00	244349.00	2.16	53311.00	172565.00	225876.00	2.03	82262.00	173485.00	235747.00	2.24
8	HARYANA	6230.00	25726.00	31956.00	.65	5514.00	26928.00	32442.00	.62	6514.00	30193.00	36707.00	.65
9	HIMACHAL PRADESH	156132.00	73146.00	229278.00	6.94	19945.00	286671.00	306616.00	9.07	22820.00	293067.00	315887.00	8.62
10	JAMMU & KASHMIR	636295.00	19708.00	656003.00	22.68	665000.00	19708.00	684708.00	22.05	695000.00	19708.00	714708.00	22.14
11	JHARKHAND	0.00	9900.00	9900.00	.62	237535.00	10000.00	247535.00	11.49	248827.00	9900.00	258727.00	13.61
12	KARNATAKA	203882.00	291982.00	495864.00	4.71	232000.00	206850.00	438850.00	4.18	455980.00	230110.00	686090.00	5.65
13	KERALA	103739.00	261490.00	365229.00	3.82	91050.00	509923.00	600973.00	5.38	182000.00	543825.00	725825.00	5.66
14	MADHYA PRADESH	0.00	1714.00	1714.00	.04	0.00	1800.00	1800.00	.04	5000.00	1500.00	6500.00	.22
15	MAHARASHTRA	0.00	7362.00	7362.00	.02	60526.00	7904.00	68430.00	.16	0.00	8026.00	8026.00	.02
16	MANIPUR	21448.00	0.00	21448.00	2.96	21450.00	500.00	21950.00	2.86	25850.00	0.00	25850.00	3.32
17	MEGHALAYA	730.00	2393.00	3123.00	.56	17000.00	893.00	19893.00	1.82	2150.00	1680.00	3830.00	.59
18	MIZORAM	5736.00	7489.00	13225.00	2.51	10050.00	7955.00	18005.00	3.96	7050.00	8520.00	15570.00	3.56
19	NAGALAND	0.00	6742.00	6742.00	1.43	400.00	7652.00	8052.00	1.66	200.00	7957.00	8157.00	1.72
20	ORISSA	76720.00	6577.00	83297.00	1.74	75912.00	6797.00	82709.00	1.74	79202.00	6797.00	85999.00	1.71
21	PUNJAB	0.00	140158.00	140158.00	1.22	0.00	160013.00	160013.00	1.22	0.00	75971.00	75971.00	.52
22	RAJASTHAN	14589.00	53807.00	56896.00	5.23	43608.00	589211.00	632819.00	5.55	88679.00	620096.00	708775.00	5.39
23	SIKKIM	3246.00	0.00	3246.00	.63	6400.00	0.00	6400.00	1.18	8257.00	0.00	8257.00	1.25
24	TAMIL NADU	303.00	309480.00	308783.00	1.92	1660.00	322041.00	323701.00	1.82	3575.00	373681.00	376656.00	1.99
25	TRIPURA	747.00	4449.00	5196.00	.35	500.00	4647.00	5147.00	.33	60.00	4813.00	4873.00	.30
26	UTTARANCHAL	14733.00	37322.00	52055.00	1.67	20823.00	63705.00	84528.00	2.14	19062.00	70927.00	89989.00	2.01
27	UTTAR PRADESH	1312.00	801982.00	803094.00	4.16	1001.00	594918.00	595919.00	2.96	100.00	582559.00	582659.00	2.96
28	WEST BENGAL	129537.00	225894.00	355431.00	1.64	138150.00	240913.00	379063.00	1.64	172215.00	248779.00	420993.00	1.74
TOTAL STATES		2105774.00	3309775.00	5415549.00	2.72	2478663.00	3620211.00	6098874.00	2.82	3030236.00	3782932.00	6813168.00	3.03
29	A. & N. ISLANDS	6513.00	12819.00	19332.00	5.94	5492.00	10400.00	15892.00	4.69	7000.00	17880.00	24880.00	7.23
30	CHANDIGARH	9690.00	185.00	9875.00	3.55	10100.00	283.00	10383.00	3.69	14400.00	300.00	14700.00	4.90
31	DADRA & NAGAR HAVELI	2434.00	936.00	3370.00	9.85	3060.00	1060.00	4060.00	10.22	3000.00	1095.00	4095.00	9.36
32	DAMAN & DIU	500.00	0.00	500.00	.86	200.00	0.00	200.00	.29	400.00	0.00	400.00	.56
33	DELHI	299707.00	4135573.00	4424280.00	59.14	308100.00	4390630.00	4726730.00	59.54	650000.00	4635335.00	5285335.00	58.59
34	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	290.00	290.00	.15
35	PONDICHERY	6643.00	860.00	7503.00	1.61	8097.00	918.00	9015.00	1.40	11243.00	848.00	12091.00	2.51
TOTAL U.T.		314474.00	4150373.00	4464847.00	51.16	352989.00	4411291.00	4764280.00	50.97	686043.00	4655748.00	5341791.00	51.10
TOTAL (STATE & UTS)		2420248.00	7460148.00	9880396.00	4.76	2831652.00	8031502.00	10563154.00	4.81	3716279.00	8438680.00	12154959.00	5.16

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STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	119679.00	0.00	119679.00	.32	114000.00	0.00	114000.00	.26	120100.00	0.00	120100.00	.25
2	ARUNACHAL PRADESH	8392.00	5258.00	13650.00	.99	11025.00	6426.00	17451.00	1.31	10900.00	6308.00	17208.00	1.09
3	ASSAM	26469.00	37920.00	64389.00	.35	36600.00	51922.00	88522.00	.38	27700.00	78112.00	105812.00	.36
4	BIHAR	0.00	0.00	0.00	.00	127664.00	0.00	127664.00	.36	49406.00	0.00	49406.00	.13
5	CHHATTISGARH	234.00	2034.00	2268.00	.03	26045.00	0.00	26045.00	.25	76047.00	0.00	76047.00	.67
6	GOA	1906.00	5750.00	7656.00	.30	2060.00	4065.00	6125.00	.23	1600.00	4065.00	5665.00	.21
7	GUJARAT	50.00	10515.00	10565.00	.03	2500.00	11280.00	13780.00	.04	36825.00	9640.00	46465.00	.12
8	HARYANA	2000.00	4750.00	6750.00	.05	2000.00	6415.00	8415.00	.05	2000.00	6845.00	8845.00	.05
9	HIMACHAL PRADESH	3866.00	2559.00	6425.00	.07	1212.00	7790.00	9002.00	.09	1194.00	7909.00	9103.00	.09
10	JAMMU & KASHMIR	480.00	11997.00	12477.00	.16	537.00	7309.00	7846.00	.09	600.00	7531.00	8131.00	.09
11	JHARKHAND	0.00	0.00	0.00	.00	26044.00	0.00	26044.00	.21	12588.00	0.00	12588.00	.09
12	KARNATAKA	15495.00	38737.00	54232.00	.16	18567.00	39195.00	57762.00	.15	10226.00	38717.00	48943.00	.11
13	KERALA	1251.00	381.00	1632.00	.00	0.00	2000.00	2000.00	.01	0.00	4000.00	4000.00	.01
14	MADHYA PRADESH	0.00	38900.00	38900.00	.17	0.00	15294.00	15294.00	.07	0.00	8555.00	8555.00	.05
15	MAHARASHTRA	8760.00	92035.00	100795.00	.11	3080.00	103297.00	106377.00	.12	3080.00	101553.00	104633.00	.12
16	MANIPUR	0.00	24678.00	24678.00	.91	7700.00	21291.00	28991.00	.96	7700.00	22399.00	30099.00	1.00
17	MEGHALAYA	1018.00	14282.00	15300.00	.71	2000.00	17660.00	19660.00	.81	2000.00	17156.00	19156.00	.71
18	MIZORAM	6841.00	11831.00	18672.00	1.02	8440.00	12105.00	20545.00	1.08	5150.00	12945.00	18095.00	.95
19	NAGALAND	8700.00	4323.00	13023.00	.68	13400.00	5355.00	18755.00	.85	13400.00	5508.00	18908.00	.96
20	ORISSA	18074.00	0.00	18574.00	.10	23520.00	0.00	23520.00	.12	18000.00	0.00	18000.00	.09
21	PUNJAB	0.00	11063.00	11063.00	.05	8000.00	12600.00	20600.00	.09	27500.00	12600.00	39500.00	.16
22	RAJASTHAN	2271.00	27380.00	29651.00	.09	5000.00	31576.00	36576.00	.10	112750.00	52792.00	145542.00	.37
23	SIKKIM	20.00	0.00	20.00	.00	100.00	0.00	100.00	.01	500.00	0.00	500.00	.03
24	TAMIL NADU	0.00	9890.00	9890.00	.03	1.00	6217.00	6218.00	.01	1001.00	6693.00	7694.00	.02
25	TRIPURA	117.00	203715.00	203832.00	4.56	120.00	221293.00	221413.00	4.67	96.00	238819.00	238914.00	4.82
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	11139.00	26432.00	37571.00	.09	11979.00	38190.00	40169.00	.09	11510.00	29249.00	40559.00	.08
TOTAL STATES		237284.00	584430.00	821714.00	.14	451594.00	610680.00	1062274.00	.16	551673.00	650795.00	1202468.00	.18
29	A. & N. ISLANDS	0.00	2155.00	2155.00	.24	0.00	2530.00	2530.00	.26	0.00	2690.00	2690.00	.26
30	CHANDIGARH	2224.00	328.00	2552.00	.18	2500.00	440.00	2940.00	.21	2900.00	500.00	3400.00	.23
31	DADRA & NAGAR HAVELI	0.00	227.00	227.00	.13	0.00	245.00	245.00	.13	0.00	250.00	250.00	.13
32	DAMAN & DIU	52.00	351.00	403.00	.27	200.00	400.00	600.00	.34	200.00	400.00	600.00	.33
33	DELHI	7383.00	215878.00	232261.00	2.18	10500.00	275410.00	285910.00	2.41	20000.00	354300.00	374300.00	2.69
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	58.00	1765.00	1823.00	.13	60.00	1924.00	1984.00	.13	60.00	1934.00	1994.00	.13
TOTAL U.T.		9717.00	240704.00	250421.00	1.62	13260.00	280949.00	294209.00	1.80	23160.00	360074.00	383234.00	2.07
TOTAL (STATE & UTS)		247001.00	925134.00	1072135.00	.18	464854.00	891629.00	1356483.00	.21	574833.00	1010869.00	1585702.00	.23
CENTRE TOTAL		2134391.00	18573.00	2152964.00	2.37	2330000.00	21300.00	2351300.00	2.29	2500000.00	21500.00	2521500.00	2.28
GRAND TOTAL		2341382.00	844707.00	3226089.00	.47	2794854.00	912929.00	3707783.00	.49	3074833.00	1032369.00	4107202.00	.51

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	69428.00	0.00	69428.00	58.01	70300.00	0.00	70300.00	61.67	63230.00	0.00	63230.00	52.65
2	ARUNACHAL PRADESH	8392.00	5258.00	13650.00	100.00	11025.00	6426.00	17451.00	100.00	10900.00	6308.00	17208.00	100.00
3	ASSAM	22967.00	37178.00	60145.00	93.41	21017.00	43422.00	64439.00	72.79	16859.00	77704.00	94563.00	89.37
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	780.00	780.00	34.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	0.00	0.00	0.00	0.00	850.00	850.00	6.17	0.00	250.00	850.00	1.83
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	1999.00	1999.00	25.48	0.00	2030.00	2030.00	24.97
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	13202.00	3344.00	16546.00	30.51	11500.00	3797.00	15297.00	26.47	4000.00	3436.00	7436.00	15.19
13	KERALA	1250.00	371.00	1621.00	99.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	MADHYA PRADESH	0.00	35876.00	35876.00	92.23	0.00	15294.00	15294.00	100.00	0.00	8555.00	8555.00	100.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	24678.00	24678.00	100.00	7700.00	21291.00	28991.00	100.00	7700.00	22399.00	30099.00	100.00
17	MEGHALAYA	573.00	1045.00	1618.00	10.58	900.00	1193.00	2093.00	10.65	900.00	1160.00	2060.00	10.75
18	MIZORAM	6841.00	9774.00	16615.00	88.98	8440.00	10000.00	18440.00	89.75	5150.00	10705.00	15855.00	87.62
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	7571.00	0.00	7571.00	40.76	9810.00	0.00	9810.00	41.71	8276.00	0.00	8276.00	45.96
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	9890.00	9890.00	100.00	0.00	6217.00	6217.00	99.98	0.00	6693.00	6693.00	86.99
25	TRIPURA	117.00	0.00	117.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	4657.00	539.00	5196.00	13.83	5000.00	575.00	5575.00	13.88	3000.00	580.00	3580.00	8.93
	TOTAL STATES	134998.00	128733.00	263731.00	32.10	145692.00	111054.00	256746.00	24.17	120015.00	140420.00	260435.00	21.66
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1792.00	1792.00	0.74	0.00	1920.00	1920.00	0.67	0.00	2350.00	2350.00	0.63
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	1792.00	1792.00	0.72	0.00	1920.00	1920.00	0.65	0.00	2350.00	2350.00	0.61
	TOTAL (STATE & UTs)	134998.00	130525.00	265523.00	21.77	145692.00	112974.00	258666.00	19.07	120015.00	142770.00	262785.00	16.57

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. E.
1	ANDHRA PRADESH	34698.00	0.00	34698.00	33.17	33733.00	0.00	33733.00	29.59	24736.00	0.00	24736.00	20.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	134.00	5750.00	5884.00	76.85	60.00	4065.00	4125.00	67.35	100.00	4065.00	4165.00	73.52
7	GUJARAT	0.00	8515.00	8515.00	80.60	0.00	9000.00	9000.00	65.31	0.00	8790.00	8790.00	18.92
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	1.00	10.00	11.00	.67	0.00	2000.00	2000.00	100.00	0.00	4000.00	4000.00	100.00
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	8760.00	9146.00	17906.00	17.76	3080.00	9718.00	12798.00	12.03	3080.00	10439.00	13519.00	12.92
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	0.00	190.00	190.00	.97	0.00	200.00	200.00	1.04
18	MIZORAM	0.00	1671.00	1671.00	8.95	0.00	1675.00	1675.00	8.15	0.00	1790.00	1790.00	9.89
19	NAGALAND	8700.00	3314.00	12014.00	92.25	13300.00	4237.00	17537.00	93.51	13300.00	4342.00	17642.00	93.30
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	1725.00	1725.00	4.59	0.00	1840.00	1840.00	4.58	0.00	1915.00	1915.00	4.72
TOTAL STATES		57293.00	30131.00	87424.00	10.64	50173.00	32725.00	82898.00	7.80	41216.00	35541.00	76757.00	6.38
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTS)		57293.00	30131.00	87424.00	8.15	50173.00	32725.00	82898.00	6.11	41216.00	35541.00	76757.00	4.84

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	6864.00	0.00	6864.00	5.72
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3502.00	742.00	4244.00	6.59	5660.00	8560.00	14160.00	16.00	1666.00	408.00	2094.00	1.98
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	415.00	13237.00	13682.00	89.42	950.00	16277.00	17227.00	87.62	950.00	15796.00	16746.00	87.42
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1001.00	0.00	1001.00	13.01
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	18787.00	18787.00	50.00	0.00	20936.00	20936.00	49.88	0.00	20802.00	20802.00	51.29
TOTAL STATES		3947.00	32766.00	36713.00	4.47	6611.00	44813.00	51424.00	4.94	10501.00	37006.00	47507.00	3.95
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
TOTAL (STATE & U.Ts)		3947.00	32766.00	36713.00	3.42	6611.00	44813.00	51424.00	3.79	10501.00	37006.00	47507.00	3.00

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	0.00	9923.00	0.00	9923.00	11.21	9155.00	0.00	9155.00	8.65
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	234.00	1254.00	1488.00	65.61	26045.00	0.00	26045.00	100.00	76047.00	0.00	76047.00	100.00
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	0.00	0.00	0.00	1700.00	0.00	1700.00	12.34	35922.00	0.00	35922.00	77.31
8	HARYANA	2000.00	4750.00	6750.00	100.00	2000.00	6415.00	8415.00	100.00	2000.00	6845.00	8845.00	100.00
9	HIMACHAL PRADESH	3888.00	2220.00	6108.00	94.74	1212.00	6941.00	8153.00	90.57	1194.00	7035.00	8229.00	90.40
10	JAMMU & KASHMIR	480.00	11997.00	12477.00	100.00	537.00	5310.00	5847.00	74.52	600.00	5501.00	6101.00	75.03
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	2293.00	35393.00	37686.00	69.49	7067.00	35408.00	42475.00	73.53	6226.00	35281.00	41507.00	84.81
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	3024.00	3024.00	7.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	386.00	386.00	2.07	0.00	430.00	430.00	2.09	0.00	450.00	450.00	2.49
19	NAGALAND	0.00	1009.00	1009.00	7.75	100.00	1118.00	1218.00	6.49	100.00	1166.00	1266.00	6.70
20	ORISSA	5500.00	0.00	5500.00	29.61	6500.00	0.00	6500.00	27.64	5000.00	0.00	5000.00	27.78
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	2271.00	27380.00	29651.00	100.00	5000.00	31576.00	36576.00	100.00	112750.00	32792.00	145542.00	100.00
23	SIKKIM	20.00	0.00	20.00	100.00	100.00	0.00	100.00	100.00	500.00	0.00	500.00	100.00
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	203715.00	203715.00	99.94	120.00	221293.00	221413.00	100.00	96.00	238818.00	238914.00	100.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		16686.00	291128.00	307814.00	37.46	60304.00	308491.00	368795.00	34.72	249590.00	327888.00	577478.00	48.02
29	A. & N. ISLANDS	0.00	242.00	242.00	11.23	0.00	230.00	230.00	9.09	0.00	315.00	315.00	11.71
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	0.00	227.00	227.00	100.00	0.00	245.00	245.00	100.00	0.00	250.00	250.00	100.00
32	DAMAN & DIU	52.00	351.00	403.00	100.00	200.00	400.00	600.00	100.00	200.00	400.00	600.00	100.00
33	DELHI	0.00	1396.00	1396.00	.57	0.00	1290.00	1290.00	.45	0.00	1700.00	1700.00	.45
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	58.00	1765.00	1823.00	100.00	60.00	1924.00	1984.00	100.00	60.00	1934.00	1994.00	100.00
TOTAL U.T.		110.00	3981.00	4091.00	1.63	260.00	4089.00	4349.00	1.48	260.00	4599.00	4859.00	1.27
TOTAL (STATE & UTs)		16796.00	295109.00	311905.00	29.09	60564.00	312580.00	373144.00	27.51	249850.00	332487.00	582337.00	36.72

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	10553.00	0.00	10553.00	8.82	9967.00	0.00	9967.00	8.74	25270.00	0.00	25270.00	21.0
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	127664.00	0.00	127664.00	100.00	49406.00	0.00	49406.00	100.0
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	1772.00	0.00	1772.00	23.15	2000.00	0.00	2000.00	32.65	1500.00	0.00	1500.00	26.4
7	GUJARAT	50.00	2000.00	2050.00	19.40	800.00	1430.00	2230.00	16.18	903.00	0.00	903.00	1.9
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	339.00	339.00	5.26	0.00	849.00	849.00	9.43	0.00	874.00	874.00	9.6
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	26044.00	0.00	26044.00	100.00	12588.00	0.00	12588.00	100.0
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	82889.00	82889.00	92.24	0.00	93579.00	93579.00	87.97	0.00	91114.00	91114.00	97.5
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	150.00	0.00	150.00	.76	150.00	0.00	150.00	.7
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	5503.00	0.00	5503.00	29.63	7210.00	0.00	7210.00	30.65	4724.00	0.00	4724.00	26.2
21	PUNJAB	0.00	11063.00	11063.00	100.00	8000.00	12000.00	20000.00	100.00	27500.00	12000.00	39500.00	100.00
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	6482.00	5381.00	11863.00	31.57	6975.00	5739.00	12714.00	31.66	8310.00	5952.00	14262.00	35.1
TOTAL STATES		24360.00	101672.00	126032.00	15.34	188814.00	113597.00	302411.00	28.47	130351.00	109940.00	240291.00	19.9
29	A. & N. ISLANDS	0.00	1913.00	1913.00	88.77	0.00	2300.00	2300.00	90.91	0.00	2375.00	2375.00	88.2
30	CHANDIGARH	2224.00	328.00	2552.00	100.00	2500.00	440.00	2940.00	100.00	2900.00	500.00	3400.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	7383.00	232690.00	240073.00	98.69	10500.00	272200.00	282700.00	98.88	20000.00	350250.00	370250.00	98.9
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		9607.00	234931.00	244538.00	97.65	13000.00	274940.00	287940.00	97.87	22900.00	353125.00	376025.00	98.1
TOTAL (STATE & Uts)		33967.00	336603.00	370570.00	34.56	201814.00	388537.00	590351.00	43.52	153251.00	463065.00	616316.00	38.8

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	345760.00	7461313.00	7810073.00	20.86	280804.00	8265713.00	8546517.00	19.64	259778.00	8815202.00	9074980.00	18.96
2	ARUNACHAL PRADESH	84910.00	41376.00	126286.00	9.16	146341.00	47244.00	193585.00	14.54	194450.00	42503.00	236953.00	14.99
3	ASSAM	663358.00	1285107.00	1948465.00	10.60	714950.00	2035089.00	2750039.00	11.75	430330.00	2116818.00	2547148.00	8.72
4	BIHAR	0.00	3772723.00	3772723.00	16.87	56669.00	4707514.00	4764183.00	13.51	45394.00	5161172.00	5206566.00	13.43
5	CHHATTISGARH	228961.00	612832.00	841793.00	11.99	513987.00	741883.00	1255870.00	12.13	483916.00	932994.00	1416910.00	12.56
6	GOA	56710.00	233912.00	290622.00	11.21	117974.00	240980.00	358954.00	13.48	131432.00	242135.00	373567.00	13.66
7	GUJARAT	33944.00	3343149.00	3377093.00	9.57	98819.00	3420625.00	3519444.00	9.83	195805.00	3400050.00	3595855.00	10.02
8	HARYANA	72704.00	1745473.00	1818177.00	13.01	206175.00	2071960.00	2278135.00	14.82	223115.00	2063789.00	2286904.00	13.92
9	HIMACHAL PRADESH	287746.00	334513.00	622259.00	6.78	169213.00	673365.00	842578.00	8.45	67700.00	555020.00	622720.00	6.12
10	JAMMU & KASHMIR	88352.00	889041.00	977393.00	12.42	89172.00	962370.00	1051542.00	12.32	90000.00	918994.00	1008994.00	11.26
11	JHARKHAND	0.00	1264090.00	1264090.00	12.30	150000.00	1291699.00	1441699.00	11.69	450400.00	1270146.00	1720546.00	11.93
12	KARNATAKA	106600.00	4658084.00	4764684.00	13.67	108000.00	4742695.00	4850695.00	12.97	89300.00	4750730.00	4840030.00	11.23
13	KERALA	205424.00	5303724.00	5509148.00	16.69	220350.00	4713771.00	4934121.00	13.89	291000.00	4978156.00	5269156.00	12.87
14	MADHYA PRADESH	657790.00	2422576.00	3080366.00	13.68	318413.00	2990893.00	3309306.00	14.15	201976.00	2756714.00	2958690.00	18.66
15	MAHARASHTRA	63381.00	9233728.00	9297109.00	10.57	85203.00	8392495.00	8477698.00	9.21	59796.00	8380895.00	8440691.00	9.56
16	MANIPUR	29906.00	488909.00	518815.00	19.17	122498.00	486063.00	608561.00	20.06	115000.00	514054.00	629054.00	20.83
17	MEGHALAYA	19839.00	205462.00	225301.00	10.42	18765.00	253736.00	272501.00	11.17	32826.00	248354.00	281180.00	10.39
18	MIZORAM	80882.00	116471.00	197353.00	10.82	88590.00	117652.00	206242.00	10.86	87400.00	124945.00	212345.00	11.17
19	NAGALAND	42970.00	99379.00	142349.00	7.42	47133.00	109253.00	156386.00	7.10	57316.00	112729.00	170045.00	7.72
20	ORISSA	669750.00	1969059.00	2638809.00	14.43	631845.00	2030726.00	2662571.00	14.07	619990.00	2103904.00	2723894.00	14.37
21	PUNJAB	700.00	2590843.00	2591543.00	12.70	500.00	2735495.00	2735995.00	12.24	9000.00	2455000.00	2464000.00	10.04
22	RAJASTHAN	20470.00	2246178.00	2266648.00	6.94	85239.00	2627981.00	2713220.00	7.33	50882.00	2519817.00	2570699.00	6.49
23	SIKKIM	22190.00	10694.00	33084.00	2.67	22960.00	11835.00	34795.00	2.67	29755.00	21422.00	51177.00	3.49
24	TAMIL NADU	18335.00	4823624.00	4841959.00	12.32	23912.00	4827977.00	4851889.00	10.94	27221.00	5135345.00	5162566.00	10.95
25	TRIPURA	9710.00	196769.00	206479.00	4.61	9561.00	209481.00	219042.00	4.62	8989.00	237550.00	246539.00	4.66
26	UTTARANCHAL	118332.00	464870.00	583202.00	6.96	218901.00	625957.00	844858.00	8.76	220224.00	625747.00	845971.00	7.98
27	UTTAR PRADESH	56550.00	4405182.00	4461732.00	7.63	80322.00	5202268.00	5282590.00	8.31	69160.00	5088880.00	5158040.00	8.31
28	WEST BENGAL	37396.00	5495917.00	5533313.00	12.76	40613.00	5861322.00	5901935.00	12.77	39335.00	6140183.00	6179518.00	12.68
	TOTAL STATES	4025670.00	65715198.00	69740868.00	12.04	4666909.00	70398042.00	75064951.00	11.64	4581490.00	71713248.00	76294738.00	11.32
29	A. & N. ISLANDS	28230.00	30458.00	58688.00	6.40	30572.00	32000.00	62572.00	6.43	33539.00	34710.00	68249.00	6.70
30	CHANDIGARH	5113.00	608387.00	613500.00	43.25	7750.00	553940.00	561690.00	39.24	9000.00	583002.00	592002.00	39.37
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	210.00	0.00	210.00	.11	100.00	0.00	100.00	.05
32	DAMAN & DIU	487.00	9762.00	10249.00	6.74	900.00	11900.00	12800.00	7.17	900.00	12400.00	13300.00	7.26
33	DELHI	186758.00	183671.00	370429.00	3.32	180200.00	225000.00	405200.00	3.41	245700.00	230000.00	475700.00	3.42
34	LAKSHADWEEP	8109.00	80000.00	88109.00	47.57	300.00	0.00	300.00	.15	400.00	0.00	400.00	.20
35	PONDICHERRY	58296.00	137850.00	196146.00	13.99	62896.00	141477.00	204373.00	13.65	61502.00	149503.00	211005.00	13.90
	TOTAL U.T.	286998.00	1050128.00	1337126.00	8.67	282828.00	964317.00	1247145.00	7.64	351141.00	1009615.00	1360756.00	7.34
	TOTAL (STATE & UTs)	4312668.00	66765326.00	71077994.00	11.95	4949737.00	71362359.00	76312096.00	11.54	4932631.00	72722863.00	77655494.00	11.22
	CENTRE TOTAL	6191172.00	11327212.00	17518384.00	19.27	5662200.00	11931800.00	17494000.00	17.01	6400000.00	11565400.00	17966400.00	16.24
	GRAND TOTAL	10503840.00	78092538.00	88596378.00	12.92	10611937.00	83194159.00	93806096.00	12.28	11332631.00	84289263.00	95621894.00	11.91

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	6405.00	119681.00	125086.00	1.60	11909.00	142228.00	154137.00	1.80	11912.00	298555.00	310467.00	3.42
2	ARUNACHAL PRADESH	32060.00	41376.00	73436.00	58.15	28841.00	47244.00	76085.00	39.30	5520.00	42503.00	48023.00	20.27
3	ASSAM	5937.00	16562.00	22499.00	1.15	9595.00	8435.00	18020.00	.66	5425.00	34089.00	39514.00	1.55
4	BIHAR	0.00	8490.00	8490.00	.23	120.00	8066.00	8186.00	.17	700.00	5178.00	5878.00	.11
5	CHHATTISGARH	7245.00	6870.00	14115.00	1.68	11190.00	9880.00	21070.00	1.68	11295.00	11537.00	22832.00	1.61
6	GOA	0.00	0.00	0.00	.00	4210.00	0.00	4210.00	1.17	7160.00	0.00	7160.00	1.92
7	GUJARAT	79.00	3854.00	3933.00	.12	450.00	4000.00	4450.00	.13	200.00	3820.00	4020.00	.11
8	HARYANA	7734.00	74519.00	82253.00	4.54	8745.00	83610.00	92355.00	4.05	13053.00	103925.00	116978.00	5.12
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	3696.00	3696.00	.29	0.00	3103.00	3103.00	.22	0.00	2513.00	2513.00	.15
12	KARNATAKA	8795.00	36850.00	45645.00	.96	7000.00	37132.00	44132.00	.91	6000.00	38655.00	44655.00	.92
13	KERALA	0.00	39498.00	39498.00	.72	0.00	48828.00	48828.00	.99	0.00	53401.00	53401.00	1.01
14	MADHYA PRADESH	24525.00	36929.00	61454.00	2.00	38558.00	44440.00	82998.00	2.51	30071.00	44395.00	74466.00	2.52
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	950.00	6983.00	7933.00	1.53	2800.00	9070.00	11870.00	1.95	6200.00	8461.00	14661.00	2.33
17	MEGHALAYA	76.00	603.00	679.00	.76	0.00	2915.00	2915.00	1.07	200.00	3194.00	3394.00	1.21
18	MIZORAM	967.00	25319.00	26286.00	13.32	960.00	6381.00	7341.00	3.56	1760.00	6785.00	8545.00	4.02
19	NAGALAND	15348.00	13053.00	28401.00	19.95	3100.00	4798.00	7898.00	5.05	2900.00	4974.00	7874.00	4.63
20	ORISSA	11566.00	19455.00	31021.00	1.18	18037.00	19042.00	37079.00	1.39	17528.00	19506.00	37034.00	1.36
21	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	300.00	300.00	.01
22	RAJASTHAN	61.00	22775.00	22836.00	1.01	150.00	27438.00	27588.00	1.02	150.00	26384.00	26534.00	1.03
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	48243.00	48243.00	1.00	2041.00	53898.00	55939.00	1.15	3119.00	49150.00	52269.00	1.01
25	TRIPURA	0.00	10471.00	10471.00	5.07	300.00	12317.00	12617.00	5.76	200.00	13388.00	13588.00	5.51
26	UTTARANCHAL	655.00	4039.00	4694.00	.80	0.00	7708.00	7708.00	.91	0.00	7557.00	7557.00	.89
27	UTTAR PRADESH	541.00	30761.00	31302.00	.70	0.00	38621.00	38621.00	.73	0.00	39181.00	39181.00	.76
28	WEST BENGAL	0.00	41358.00	41358.00	.75	0.00	44108.00	44108.00	.75	0.00	45732.00	45732.00	.74
TOTAL STATES		122944.00	610685.00	733629.00	1.05	147996.00	663262.00	811258.00	1.08	123393.00	863183.00	986576.00	1.29
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	487.00	9762.00	10249.00	100.00	900.00	11900.00	12800.00	100.00	900.00	12400.00	13300.00	100.00
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		487.00	9762.00	10249.00	.77	900.00	11900.00	12800.00	1.03	900.00	12400.00	13300.00	.98
TOTAL (STATE & UTs)		123431.00	620447.00	743878.00	1.05	148896.00	675162.00	824058.00	1.08	124293.00	875583.00	999876.00	1.29

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	0.00	1968037.00	1968037.00	25.20	15678.00	2169708.00	2185386.00	25.57	15678.00	2166494.00	2182172.00	24.05
2	ARUNACHAL PRADESH	39700.00	0.00	39700.00	31.44	95000.00	0.00	95000.00	49.07	133200.00	0.00	133200.00	56.21
3	ASSAM	84500.00	188000.00	272500.00	13.99	30000.00	431900.00	461900.00	16.80	30000.00	348528.00	378528.00	14.86
4	BIHAR	0.00	3668574.00	3668574.00	97.24	9175.00	4593812.00	4602987.00	96.62	7600.00	5052312.00	5059912.00	97.18
5	CHHATTISGARH	103763.00	113768.00	217531.00	25.84	361055.00	158764.00	519819.00	41.39	324230.00	106100.00	430330.00	30.37
6	GOA	25500.00	35700.00	61200.00	21.06	57249.00	37800.00	95049.00	26.48	26001.00	40100.00	66101.00	17.69
7	GUJARAT	4950.00	954484.00	959434.00	28.41	37650.00	860000.00	897650.00	25.51	132150.00	854375.00	986525.00	27.44
8	HARYANA	33684.00	315000.00	348684.00	19.18	166315.00	330750.00	497065.00	21.82	156168.00	347285.00	503453.00	22.01
9	HIMACHAL PRADESH	37072.00	154698.00	191770.00	30.82	0.00	191770.00	191770.00	22.76	40000.00	151770.00	191770.00	30.80
10	JAMMU & KASHMIR	0.00	482355.00	482355.00	49.35	0.00	441824.00	441824.00	42.02	0.00	452000.00	452000.00	44.90
11	JHARKHAND	0.00	1236725.00	1236725.00	97.84	109923.00	1236725.00	1346648.00	93.41	350323.00	1217500.00	1567823.00	91.12
12	KARNATAKA	47459.00	1406642.00	1454101.00	30.52	57500.00	1321183.00	1378683.00	28.42	56600.00	1352607.00	1409207.00	29.12
13	KERALA	140633.00	904914.00	1045547.00	18.98	172500.00	913178.00	1085678.00	22.00	230000.00	1083060.00	1313060.00	24.92
14	MADHYA PRADESH	545797.00	121166.00	666963.00	21.65	72680.00	476400.00	549080.00	16.59	54033.00	516413.00	570446.00	19.28
15	MAHARASHTRA	28764.00	1047380.00	1076144.00	11.58	41893.00	1038589.00	1080482.00	12.74	13830.00	1041612.00	1055442.00	12.50
16	MANIPUR	20000.00	71277.00	91277.00	17.59	30000.00	77108.00	107108.00	17.60	30000.00	77108.00	107108.00	17.03
17	MEGHALAYA	200.00	0.00	200.00	.09	200.00	12.00	212.00	.08	310.00	11.00	321.00	.11
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	27622.00	69848.00	97470.00	68.47	44033.00	80849.00	124882.00	79.85	34416.00	84149.00	118565.00	69.73
20	ORISSA	18874.00	366524.00	385398.00	14.60	23593.00	402035.00	425628.00	15.99	22796.00	419537.00	442333.00	16.24
21	PUNJAB	700.00	578321.00	579021.00	22.34	500.00	597207.00	597707.00	21.85	5500.00	679684.00	685184.00	27.81
22	RAJASTHAN	20409.00	814200.00	834609.00	36.82	84538.00	897866.00	982344.00	36.21	49931.00	886200.00	936131.00	36.42
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	5000.00	657739.00	662739.00	13.69	5000.00	495001.00	500001.00	10.31	6000.00	494601.00	500601.00	9.70
25	TRIPURA	701.00	42766.00	43467.00	21.05	1000.00	47980.00	48980.00	22.36	668.00	52713.00	53381.00	21.65
26	UTTARANCHAL	95184.00	126270.00	221454.00	37.97	125000.00	191421.00	316421.00	37.45	125000.00	178630.00	303630.00	35.89
27	UTTAR PRADESH	26140.00	607672.00	633812.00	14.21	35016.00	770981.00	805997.00	15.26	30016.00	664457.00	694473.00	13.46
28	WEST BENGAL	12979.00	1943229.00	1956208.00	35.35	13842.00	2072428.00	2086270.00	35.35	7000.00	2151202.00	2158202.00	34.93
TOTAL STATES		1319631.00	17875289.00	19194920.00	27.52	1589340.00	19835231.00	21424571.00	28.54	1881450.00	20418448.00	22299898.00	29.23
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	332900.00	332900.00	54.26	0.00	267086.00	267086.00	47.55	0.00	284852.00	284852.00	48.12
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	113000.00	0.00	113000.00	30.51	75000.00	0.00	75000.00	18.51	100000.00	0.00	100000.00	21.02
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	998.00	0.00	998.00	.51	320.00	0.00	320.00	.16	350.00	0.00	350.00	.17
TOTAL U.T.		113998.00	332900.00	446898.00	33.42	75320.00	267086.00	342406.00	27.46	100350.00	284852.00	385202.00	28.31
TOTAL (STATE & UTs)		1433629.00	18208189.00	19641818.00	27.63	1664660.00	20102317.00	21766977.00	28.52	1981800.00	20703300.00	22685160.00	29.23

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STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	301472.00	2890813.00	3192285.00	40.87	174179.00	2938954.00	3113133.00	36.43	159988.00	3250906.00	3410894.00	37.55
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30130.00	0.00	30130.00	12.72
3	ASSAM	31472.00	79953.00	111425.00	5.72	30750.00	135346.00	166096.00	6.04	16912.00	152749.00	169661.00	6.66
4	BIHAR	0.00	85759.00	85759.00	2.27	47374.00	87436.00	134810.00	2.83	37094.00	88232.00	125326.00	2.41
5	CHHATTISGARH	112512.00	432144.00	544656.00	64.70	136717.00	512974.00	649691.00	51.73	144166.00	579590.00	723756.00	51.00
6	GOA	28118.00	18909.00	47027.00	16.18	33013.00	20005.00	53018.00	14.77	33761.00	21485.00	55246.00	14.75
7	GUJARAT	19832.00	161784.00	175616.00	5.20	27889.00	196250.00	224139.00	6.37	23500.00	201250.00	224750.00	6.23
8	HARYANA	19533.00	555257.00	574790.00	31.61	26565.00	751180.00	777745.00	34.14	48744.00	734279.00	783023.00	34.24
9	HIMACHAL PRADESH	172637.00	179815.00	352452.00	56.64	160393.00	411515.00	571908.00	67.88	24000.00	340546.00	364546.00	58.54
10	JAMMU & KASHMIR	0.00	344025.00	344025.00	35.20	0.00	380373.00	380373.00	36.17	0.00	386473.00	386473.00	38.30
11	JHARKHAND	0.00	23669.00	23669.00	1.87	5012.00	51871.00	56883.00	3.95	5012.00	50133.00	55145.00	3.23
12	KARNATAKA	23637.00	780173.00	803810.00	16.87	19000.00	881844.00	900844.00	18.57	10000.00	923208.00	933208.00	19.23
13	KERALA	11952.00	616872.00	628824.00	11.41	10550.00	605082.00	615632.00	12.48	16500.00	713391.00	729891.00	13.81
14	MADHYA PRADESH	82005.00	1810525.00	1892530.00	61.44	195479.00	2166434.00	2361913.00	71.37	113622.00	2076231.00	2189853.00	74.03
15	MAHARASHTRA	2787.00	295175.00	297962.00	3.20	7236.00	280231.00	287467.00	3.39	11000.00	270983.00	281983.00	3.33
16	MANIPUR	8067.00	377740.00	385807.00	74.36	85198.00	368119.00	453317.00	74.49	62496.00	396407.00	458903.00	72.91
17	MEGHALAYA	8055.00	31904.00	39959.00	17.74	11565.00	41759.00	53324.00	19.57	12218.00	42822.00	55040.00	19.57
18	MIZORAM	21071.00	74253.00	95324.00	48.30	21500.00	107498.00	128998.00	62.55	22459.00	115150.00	137609.00	64.31
19	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	ORISSA	8497.00	962798.00	971295.00	36.81	18119.00	965457.00	983576.00	36.94	12243.00	953330.00	965573.00	36.41
21	PUNJAB	0.00	555028.00	555028.00	21.42	0.00	570513.00	570513.00	20.85	3500.00	679301.00	682801.00	27.77
22	RAJASTHAN	0.00	1102905.00	1102905.00	48.66	50.00	1343437.00	1343487.00	49.52	300.00	1247932.00	1248232.00	48.50
23	SIKKIM	22190.00	10894.00	33084.00	100.00	22960.00	11835.00	34795.00	100.00	29755.00	21422.00	51177.00	100.00
24	TAMIL NADU	3535.00	1326351.00	1331886.00	27.51	6671.00	1421194.00	1427865.00	29.43	7952.00	1560304.00	1568256.00	30.00
25	TRIPURA	801.00	143532.00	144333.00	69.90	400.00	149179.00	149579.00	68.29	267.00	171444.00	171711.00	69.60
26	UTTARANCHAL	17737.00	205883.00	223620.00	38.34	74438.00	749315.00	823753.00	38.32	62686.00	266951.00	329637.00	38.49
27	UTTAR PRADESH	3371.00	380398.00	383769.00	8.60	14510.00	467806.00	482316.00	9.13	14844.00	463255.00	478099.00	9.23
28	WEST BENGAL	7514.00	433891.00	441405.00	7.98	8386.00	462739.00	471125.00	7.98	3250.00	480307.00	483557.00	7.88
TOTAL STATES		900795.00	13882450.00	14783245.00	21.20	1137954.00	15578346.00	16716300.00	22.27	906399.00	16188081.00	17094480.00	22.44
29	A. & N. ISLANDS	28159.00	23037.00	51196.00	87.23	30472.00	24000.00	54472.00	87.05	32739.00	26710.00	59449.00	87.11
30	CHANDIGARH	3180.00	150813.00	153993.00	25.10	5650.00	160154.00	165804.00	29.52	6700.00	168850.00	175550.00	29.66
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	210.00	0.00	210.00	100.00	100.00	0.00	100.00	100.00
32	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	LAKSHADWEEP	8109.00	80000.00	88109.00	100.00	300.00	0.00	300.00	100.00	400.00	0.00	400.00	100.00
35	PONDICHERRY	56362.00	137686.00	194048.00	98.93	49554.00	141271.00	190825.00	93.37	50125.00	149337.00	199462.00	94.55
TOTAL U.T.		95810.00	391536.00	487346.00	36.45	86186.00	325425.00	411611.00	33.00	90064.00	344897.00	434961.00	31.99
TOTAL (STATE & UTs)		996605.00	14273986.00	15270591.00	21.48	1224140.00	15903771.00	17127911.00	22.44	996463.00	16532978.00	17529441.00	22.55

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-COVT. COLLEGES

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	24442.00	2481355.00	2505797.00	32.08	54000.00	3009377.00	3063377.00	35.84	44000.00	3078906.00	3122906.00	34.41
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	503195.00	996351.00	1499546.00	76.96	616048.00	1450212.00	2066260.00	75.14	350548.00	1571738.00	1922286.00	75.47
4	BIHAR	....	....	....	....	....	....	....	....	....	....	....	....
5	CHHATTISGARH	5389.00	59871.00	65260.00	7.75	5000.00	59715.00	64715.00	5.15	1700.00	235217.00	236917.00	16.72
6	GOA	3092.00	178790.00	181882.00	62.58	3502.00	182500.00	186002.00	51.82	3510.00	180000.00	183510.00	49.12
7	GUJARAT	2165.00	2212170.00	2214335.00	65.57	4480.00	2352000.00	2356480.00	66.96	8000.00	2331400.00	2339400.00	65.06
8	HARYANA	2999.00	797835.00	800834.00	44.05	0.00	903000.00	903000.00	39.64	0.00	874800.00	874800.00	30.25
9	HIMACHAL PRADESH	70836.00	0.00	70836.00	11.38	0.00	63548.00	63548.00	7.54	0.00	56048.00	56048.00	9.00
10	JAMMU & KASHMIR	0.00	61926.00	61926.00	6.34	0.00	139283.00	139283.00	13.25	0.00	72971.00	72971.00	7.23
11	JHARKHAND	....	....	....	....	....	....	....	....	....	....	....	....
12	KARNATAKA	6093.00	2416978.00	2423071.00	50.85	2500.00	2475309.00	2477809.00	51.08	5500.00	2413358.00	2418858.00	49.98
13	KERALA	0.00	3715083.00	3715083.00	67.43	0.00	3109778.00	3109778.00	63.03	0.00	3088828.00	3088828.00	58.62
14	MADHYA PRADESH	5463.00	449439.00	454902.00	14.77	10661.00	298499.00	309160.00	9.34	3700.00	114625.00	118325.00	4.00
15	MAHARASHTRA	31830.00	7887425.00	7919255.00	85.18	36074.00	7064675.00	7100749.00	83.76	34966.00	7058300.00	7093266.00	84.04
16	MANIPUR	638.00	27782.00	28420.00	5.48	2500.00	27270.00	29770.00	4.89	4500.00	27270.00	31770.00	5.05
17	MEGHALAYA	10178.00	172900.00	183078.00	81.26	7000.00	191668.00	198668.00	72.91	17736.00	186614.00	204350.00	72.68
18	MIZORAM	58030.00	14135.00	72165.00	36.57	65230.00	1077.00	66307.00	32.15	62580.00	0.00	62580.00	29.47
19	NAGALAND	0.00	6500.00	6500.00	4.57	0.00	6500.00	6500.00	4.16	20000.00	6500.00	26500.00	15.58
20	ORISSA	473322.00	612941.00	1086263.00	41.16	433818.00	632942.00	1066760.00	40.07	432911.00	704131.00	1137042.00	41.74
21	PUNJAB	0.00	1103100.00	1103100.00	42.57	0.00	781700.00	781700.00	28.57	0.00	946857.00	946857.00	38.43
22	RAJASTHAN	0.00	240132.00	240132.00	10.59	0.00	283800.00	283800.00	10.46	0.00	283800.00	283800.00	11.04
23	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
24	TAMIL NADU	0.00	2769581.00	2769581.00	57.20	0.00	2839906.00	2839906.00	58.53	0.00	3013506.00	3013506.00	58.37
25	TRIPURA	....	....	....	....	....	....	....	....	....	....	....	....
26	UTTARANCHAL	1272.00	127282.00	128554.00	22.04	18401.00	165100.00	183501.00	21.72	31101.00	160100.00	191201.00	22.60
27	UTTAR PRADESH	26498.00	3376316.00	3402814.00	76.27	28796.00	3913250.00	3942046.00	74.62	23800.00	3913765.00	3937565.00	76.34
28	WEST BENGAL	3984.00	3044923.00	3048907.00	55.10	4249.00	3247370.00	3251619.00	55.09	2150.00	3427370.00	3429520.00	55.50
TOTAL STATES		1229426.00	32752815.00	33982241.00	48.73	1292259.00	33198479.00	34490738.00	45.95	1046702.00	33746104.00	34792806.00	45.60
29	A. & N. ISLANDS	....	....	....	....	....	....	....	....	....	....	....	....
30	CHANDIGARH	1938.00	123074.00	125012.00	20.38	2100.00	125000.00	127100.00	22.63	2300.00	127500.00	129800.00	21.93
31	LADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	53832.00	183671.00	237503.00	64.12	70370.00	225000.00	295370.00	72.89	110000.00	230000.00	340000.00	71.47
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	....	....	....	....	....	....	....	....	....	....	....	....
TOTAL U.T.		55770.00	306745.00	362515.00	27.11	72470.00	350000.00	422470.00	33.87	112300.00	357500.00	469800.00	34.52
TOTAL (STATE & UTS)		1785196.00	33059560.00	34844756.00	48.32	1364729.00	33548479.00	34913208.00	45.75	1159002.00	34103604.00	35262606.00	45.41

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	8345.00	0.00	8345.00	.11	12038.00	0.00	12038.00	.14	15200.00	0.00	15200.00	.17
2	ARUNACHAL PRADESH	12400.00	0.00	12400.00	9.82	21900.00	0.00	21900.00	11.31	24900.00	0.00	24900.00	10.51
3	ASSAM	0.00	0.00	0.00	.00	0.00	25.00	25.00	.00	0.00	25.00	25.00	.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	52.00	179.00	231.00	.03	25.00	550.00	575.00	.05	25.00	550.00	575.00	.04
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	1303.00	2562.00	3865.00	.21	2300.00	3420.00	5720.00	.25	2300.00	3500.00	5800.00	.25
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	735.00	735.00	.08	0.00	890.00	890.00	.08	0.00	890.00	890.00	.09
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	2184.00	4433.00	6617.00	.14	5000.00	7881.00	12881.00	.27	4000.00	2939.00	6939.00	.14
13	KERALA	0.00	2955.00	2955.00	.05	0.00	7165.00	7165.00	.15	0.00	7166.00	7166.00	.14
14	MADHYA PRADESH	0.00	1682.00	1682.00	.05	495.00	2650.00	3145.00	.10	550.00	2650.00	3200.00	.11
15	MAHARASHTRA	0.00	3748.00	3748.00	.04	0.00	9000.00	9000.00	.11	0.00	10000.00	10000.00	.12
16	MANIPUR	0.00	721.00	721.00	.14	100.00	800.00	900.00	.15	100.00	800.00	900.00	.14
17	MEGHALAYA	1330.00	0.00	1330.00	.59	0.00	17093.00	17093.00	6.27	2272.00	15437.00	17709.00	6.30
18	MIZORAM	814.00	2764.00	3578.00	1.81	900.00	2696.00	3596.00	1.74	601.00	3010.00	3611.00	1.70
19	NAGALAND	0.00	9978.00	9978.00	7.01	0.00	17106.00	17106.00	10.94	0.00	17106.00	17106.00	10.06
20	ORISSA	0.00	5841.00	5841.00	.22	0.00	10250.00	10250.00	.38	0.00	6400.00	6400.00	.23
21	PUNJAB	0.00	3405.00	3405.00	.13	0.00	3376.00	3376.00	.12	0.00	3376.00	3376.00	.14
22	RAJASTHAN	0.00	2592.00	2592.00	.11	0.00	3000.00	3000.00	.11	0.00	3000.00	3000.00	.12
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	8628.00	15643.00	24271.00	.50	9000.00	16902.00	25902.00	.53	8950.00	16902.00	25852.00	.50
25	TRIPURA	8208.00	0.00	8208.00	3.98	7841.00	0.00	7841.00	3.58	7541.00	0.00	7541.00	3.18
26	UTTARANCHAL	0.00	6.00	6.00	.00	0.00	2.00	2.00	.00	0.00	50.00	50.00	.01
27	UTTAR PRADESH	0.00	3826.00	3826.00	.09	2000.00	3500.00	5500.00	.10	500.00	5.00	505.00	.01
28	WEST BENGAL	0.00	1721.00	1721.00	.03	0.00	1835.00	1835.00	.03	0.00	1835.00	1835.00	.03
TOTAL STATES		43264.00	62791.00	106055.00	.15	61599.00	108141.00	169740.00	.23	67239.00	95641.00	162880.00	.21
29	A. & N. ISLANDS	71.00	7421.00	7492.00	12.77	100.00	8000.00	8100.00	12.95	800.00	8000.00	8800.00	12.89
30	CHANDIGARH	0.00	0.00	0.00	.00	0.00	100.00	100.00	.02	0.00	100.00	100.00	.02
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	936.00	164.00	1100.00	.56	13022.00	206.00	13228.00	6.47	11027.00	166.00	11193.00	5.30
TOTAL U.T.		1007.00	7585.00	8592.00	.64	13122.00	8306.00	21428.00	1.72	11827.00	8266.00	20093.00	1.48
TOTAL (STATE & UTs)		44271.00	70376.00	114647.00	.16	74721.00	116447.00	191168.00	.25	79066.00	103907.00	182973.00	.24

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	8096.00	2427.00	10523.00	.13	13000.00	5446.00	18446.00	.22	13000.00	20341.00	33341.00	.37
2	ARUNACHAL PRADESH	750.00	0.00	750.00	.59	600.00	0.00	600.00	.31	700.00	0.00	700.00	.30
3	ASSAM	38254.00	4241.00	42495.00	2.18	28567.00	9171.00	37738.00	1.37	27445.00	9689.00	37134.00	1.46
4	BIHAR	0.00	9900.00	9900.00	.26	0.00	18200.00	18200.00	.38	0.00	15450.00	15450.00	.30
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2500.00	0.00	2500.00	.18
6	GOA	0.00	513.00	513.00	.18	20000.00	675.00	20675.00	5.76	61000.00	550.00	61550.00	16.48
7	GUJARAT	12918.00	10857.00	23775.00	.70	28350.00	8375.00	36725.00	1.04	31955.00	9205.00	41160.00	1.14
8	HARYANA	7451.00	0.00	7451.00	.41	2250.00	0.00	2250.00	.10	2850.00	0.00	2850.00	.12
9	HIMACHAL PRADESH	7261.00	0.00	7261.00	1.16	8820.00	6532.00	15352.00	1.82	3700.00	6656.00	10356.00	1.66
10	JAMMU & KASHMIR	88352.00	0.00	88352.00	9.04	89172.00	0.00	89172.00	8.48	90000.00	6660.00	96660.00	9.58
11	JHARKHAND	0.00	0.00	0.00	.00	35065.00	0.00	35065.00	2.43	95065.00	0.00	95065.00	5.53
12	KARNATAKA	18432.00	13008.00	31440.00	.66	17000.00	19346.00	36346.00	.75	7200.00	19963.00	27163.00	.55
13	KERALA	52839.00	24402.00	77241.00	1.40	37300.00	29740.00	67040.00	1.36	44500.00	32310.00	76810.00	1.46
14	MADHYA PRADESH	0.00	2835.00	2835.00	.09	540.00	2470.00	3010.00	.09	0.00	2400.00	2400.00	.08
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	251.00	4406.00	4657.00	.90	1900.00	3696.00	5596.00	.92	11704.00	4008.00	15712.00	2.50
17	MEGHALAYA	0.00	55.00	55.00	.02	0.00	289.00	289.00	.11	90.00	276.00	366.00	.13
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	157491.00	1500.00	158991.00	6.03	138278.00	1000.00	139278.00	5.23	134512.00	1000.00	135512.00	4.97
21	PUNJAB	0.00	350989.00	350989.00	13.54	0.00	782699.00	782699.00	28.61	0.00	145482.00	145482.00	5.90
22	RAJASTHAN	0.00	63574.00	63574.00	2.80	501.00	72500.00	73001.00	2.69	501.00	72501.00	73002.00	2.84
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	1172.00	4067.00	5239.00	.11	1200.00	1076.00	2276.00	.05	1200.00	882.00	2082.00	.04
25	TRIPURA	0.00	0.00	0.00	.00	20.00	5.00	25.00	.01	13.00	5.00	18.00	.01
26	UTTARANCHAL	3484.00	1390.00	4874.00	.84	1062.00	12411.00	13473.00	1.59	1437.00	12459.00	13896.00	1.64
27	UTTAR PRADESH	0.00	6209.00	6209.00	.14	0.00	8110.00	8110.00	.15	0.00	8217.00	8217.00	.16
28	WEST BENGAL	12919.00	30795.00	43714.00	.79	14136.00	32842.00	46978.00	.80	26935.00	33737.00	60672.00	.98
TOTAL STATES		409610.00	531168.00	940778.00	1.35	437761.00	1014583.00	1452344.00	1.93	556307.00	401791.00	958098.00	1.26
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	1600.00	1600.00	.26	0.00	1600.00	1600.00	.28	0.00	1700.00	1700.00	.29
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	19926.00	0.00	19926.00	5.38	34830.00	0.00	34830.00	8.60	35700.00	0.00	35700.00	7.50
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		19926.00	1600.00	21526.00	1.61	34830.00	1600.00	36430.00	2.92	35700.00	1700.00	37400.00	2.75
TOTAL (STATE & Uts)		429536.00	532768.00	962304.00	1.35	472591.00	1016183.00	1488774.00	1.95	592007.00	403491.00	995498.00	1.28

STATEMENT NO. (15) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	112020.00	1117035.00	1229055.00	3.28	75350.00	940057.00	1015407.00	2.33	1060000.00	934394.00	1994394.00	4.17
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	65570.00	190867.00	256437.00	1.39	108500.00	159660.00	268160.00	1.15	71065.00	209878.00	280943.00	.96
4	BIHAR	4506.00	122423.00	126929.00	.57	55445.00	376014.00	431459.00	1.22	18023.00	266744.00	284767.00	.73
5	CHHATTISGARH	38324.00	161125.00	199449.00	2.84	45620.00	179528.00	225148.00	2.17	13856.00	244650.00	258506.00	2.29
6	GOA	74513.00	77852.00	152365.00	5.88	90729.00	87255.00	177984.00	6.69	114139.00	82255.00	196394.00	7.16
7	GUJARAT	138554.00	899946.00	1038500.00	3.00	239163.00	1027437.00	1266600.00	3.54	267360.00	870640.00	1138000.00	3.17
8	HARYANA	160962.00	225795.00	386757.00	2.77	230000.00	215260.00	445260.00	2.90	285700.00	272252.00	507952.00	3.09
9	HIMACHAL PRADESH	53896.00	25875.00	79771.00	.87	5478.00	78773.00	84251.00	.85	15541.00	59485.00	75026.00	.74
10	JAMMU & KASHMIR	48076.00	168874.00	216950.00	2.76	50600.00	180178.00	230178.00	2.70	52000.00	183312.00	235312.00	2.63
11	JHARKHAND	0.00	180751.00	180751.00	1.76	400288.00	144939.00	545227.00	4.42	650900.00	108600.00	759500.00	5.27
12	KARNATAKA	62106.00	811880.00	873986.00	2.51	65229.00	755019.00	820248.00	2.19	102073.00	744972.00	847045.00	1.97
13	KERALA	205731.00	999016.00	1204747.00	3.65	258750.00	1150866.00	1406616.00	3.96	553000.00	1317153.00	1870153.00	4.57
14	MADHYA PRADESH	154699.00	735129.00	889828.00	3.95	186676.00	789770.00	976446.00	4.17	176728.00	590001.00	766729.00	4.84
15	MAHARASHTRA	127390.00	2659678.00	2787068.00	3.17	220304.00	2577740.00	2798044.00	3.04	40512.00	2608717.00	2649229.00	3.00
16	MANIPUR	604.00	24492.00	25096.00	.93	12100.00	50820.00	42920.00	1.42	2431.00	30572.00	33003.00	1.29
17	MEGHALAYA	42681.00	10801.00	53482.00	2.47	145100.00	14500.00	159600.00	6.55	278000.00	13200.00	291200.00	10.76
18	MIZORAM	34423.00	6312.00	40735.00	2.23	72000.00	7407.00	79407.00	4.18	77500.00	7950.00	85450.00	4.50
19	NAGALAND	10950.00	13816.00	24766.00	1.29	103900.00	7991.00	111891.00	5.08	53700.00	8327.00	62027.00	3.04
20	ORISSA	18352.00	215285.00	233637.00	1.28	61182.00	191610.00	252792.00	1.34	8642.00	189189.00	197831.00	1.04
21	PUNJAB	46562.00	277416.00	323978.00	1.59	29170.00	361787.00	390957.00	1.75	65624.00	278697.00	344321.00	1.40
22	RAJASTHAN	17951.00	348134.00	366085.00	1.12	18571.00	342618.00	361189.00	.98	29831.00	323862.00	353693.00	.89
23	SIKKIM	7940.00	0.00	7940.00	.64	12900.00	0.00	12900.00	.99	16000.00	0.00	16000.00	1.09
24	TAMIL NADU	11639.00	1128792.00	1140431.00	2.90	27336.00	1083918.00	1111254.00	2.51	14527.00	1144311.00	1158838.00	3.46
25	TRIPURA	1304.00	33511.00	34815.00	.78	1555.00	36713.00	38268.00	.91	1604.00	40396.00	42000.00	1.29
26	UTTARANCHAL	115246.00	180923.00	296169.00	3.53	165202.00	201949.00	367151.00	3.81	255737.00	186015.00	439752.00	4.15
27	UTTAR PRADESH	40096.00	653421.00	693517.00	1.19	712183.00	685308.00	1397491.00	2.20	645339.00	649833.00	1295172.00	2.09
28	WEST BENGAL	37595.00	637181.00	674776.00	1.56	38960.00	658430.00	697290.00	1.51	28809.00	683018.00	711827.00	1.46
TOTAL STATES		1651690.00	11906330.00	13558020.00	2.34	3428591.00	12285547.00	15714138.00	2.44	4903641.00	11996423.00	16900064.00	2.51
29	A. & N. ISLANDS	47572.00	7905.00	55477.00	6.05	58600.00	9600.00	68200.00	7.01	43200.00	10700.00	53900.00	5.29
30	CHANDIGARH	27519.00	134839.00	162358.00	11.44	26400.00	145609.00	172000.00	12.01	28600.00	147800.00	176400.00	11.73
31	DADRA & NAGAR HAVELI	8988.00	0.00	8988.00	5.31	11300.00	0.00	11300.00	6.17	10400.00	0.00	10400.00	5.35
32	DAMAN & DIU	9415.00	2857.00	12272.00	8.07	11900.00	3500.00	15400.00	8.62	11900.00	3200.00	15100.00	8.24
33	DELHI	150336.00	292080.00	442416.00	3.96	287300.00	315628.00	602928.00	5.08	270200.00	343874.00	614074.00	4.41
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	147299.00	12634.00	160133.00	11.42	14084.00	13855.00	147939.00	9.88	139815.00	15737.00	155552.00	10.11
TOTAL U.T.		391129.00	450515.00	841644.00	5.46	529594.00	488183.00	1017767.00	6.23	504115.00	519311.00	1023426.00	5.52
TOTAL (STATE & Uts)		2042819.00	12356845.00	14399664.00	2.42	3958175.00	12773730.00	16731905.00	2.53	5407756.00	12515734.00	17923490.00	2.59
CENTRE TOTAL		6003569.00	7901888.00	13905457.00	15.19	6500000.00	8155200.00	14655200.00	14.25	7500000.00	8449000.00	15949000.00	14.42
GRAND TOTAL		8046388.00	20158733.00	28205121.00	4.11	10458175.00	20928930.00	31387105.00	4.11	12907756.00	20964734.00	33872490.00	4.22

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. ED
1	ANDHRA PRADESH	574.00	53563.00	54137.00	4.40	800.00	50229.00	51029.00	5.03	3043.00	61705.00	64748.00	3.25
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5633.00	11992.00	17625.00	6.87	15855.00	8524.00	24379.00	9.09	6307.00	30117.00	36424.00	12.96
4	BIHAR	1045.00	8309.00	9354.00	7.37	3935.00	9633.00	13568.00	3.14	4090.00	11808.00	15898.00	5.58
5	CHHATTISGARH	0.00	4200.00	4200.00	2.11	0.00	4362.00	4362.00	1.94	0.00	6264.00	6264.00	2.42
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	12568.00	27232.00	39800.00	3.76	38335.00	33551.00	71886.00	5.68	21400.00	24640.00	46040.00	4.05
8	HARYANA	7460.00	12160.00	19620.00	5.07	8000.00	13660.00	21660.00	4.86	10000.00	13836.00	23836.00	4.69
9	HIMACHAL PRADESH	6349.00	3527.00	9876.00	12.38	0.00	8585.00	8585.00	10.19	0.00	9601.00	9601.00	12.80
10	JAMMU & KASHMIR	0.00	11702.00	11702.00	5.39	0.00	12169.00	12169.00	5.29	0.00	12369.00	12369.00	5.26
11	JHARKHAND	0.00	4035.00	4035.00	2.23	152767.00	5295.00	158062.00	28.99	380300.00	4768.00	385068.00	50.70
12	KARNATAKA	1699.00	30625.00	32324.00	3.70	3660.00	34576.00	38236.00	4.66	14000.00	33336.00	47336.00	5.59
13	KERALA	154.00	19652.00	19806.00	1.64	1300.00	21211.00	22511.00	1.60	4000.00	22969.00	26969.00	1.44
14	MADHYA PRADESH	0.00	17533.00	17533.00	1.97	2950.00	18300.00	21250.00	2.18	2985.00	17330.00	20315.00	2.65
15	MAHARASHTRA	163.00	93308.00	93471.00	3.35	749.00	103156.00	103905.00	3.71	0.00	108628.00	108628.00	4.10
16	MANIPUR	0.00	1564.00	1564.00	6.23	0.00	2039.00	2039.00	4.75	0.00	1928.00	1928.00	5.84
17	MEGHALAYA	200.00	819.00	1019.00	1.91	900.00	1150.00	2050.00	1.28	900.00	1154.00	2054.00	.71
18	MIZORAM	1651.00	0.00	1651.00	4.05	1600.00	0.00	1600.00	2.01	1351.00	0.00	1351.00	1.58
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	13677.00	13677.00	5.85	0.00	13763.00	13763.00	5.44	0.00	14121.00	14121.00	7.14
21	PUNJAB	0.00	13780.00	13780.00	4.25	0.00	15485.00	15485.00	3.96	5500.00	16456.00	21956.00	6.38
22	RAJASTHAN	0.00	18030.00	18030.00	4.93	0.00	18995.00	18995.00	5.26	1400.00	19485.00	20885.00	5.90
23	SIKKIM	1408.00	0.00	1408.00	17.73	1400.00	0.00	1400.00	10.85	1500.00	0.00	1500.00	9.38
24	TAMIL NADU	0.00	91497.00	91497.00	8.02	0.00	97111.00	97111.00	8.74	0.00	101002.00	101002.00	8.72
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	75.00	1054.00	1129.00	.38	0.00	3923.00	3923.00	1.07	2500.00	3798.00	6298.00	1.43
27	UTTAR PRADESH	705.00	26182.00	26887.00	3.88	300.00	29579.00	29879.00	2.14	300.00	30788.00	31088.00	2.40
28	WEST BENGAL	0.00	14096.00	14096.00	2.09	0.00	14567.00	14567.00	2.09	0.00	15390.00	15390.00	2.16
TOTAL STATES		39684.00	478537.00	518221.00	3.82	232551.00	519863.00	752414.00	4.79	459576.00	561493.00	1021069.00	6.04
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	4378.00	4378.00	2.70	500.00	4195.00	4695.00	2.73	100.00	4480.00	4580.00	2.60
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	2780.00	2857.00	5637.00	45.93	3380.00	3500.00	6880.00	44.68	3360.00	3200.00	6560.00	43.44
33	DELHI	6758.00	15231.00	21989.00	4.97	7728.00	17304.00	25032.00	4.15	14150.00	18675.00	32825.00	5.35
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		9538.00	22466.00	32004.00	3.80	11608.00	24999.00	36607.00	3.60	17610.00	26355.00	43965.00	4.30
TOTAL (STATE & Uts)		49222.00	501003.00	550225.00	3.82	244159.00	544862.00	789021.00	4.72	477186.00	587848.00	1065034.00	5.94

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5169.00	17197.00	22366.00	8.72	0.00	5842.00	9842.00	3.67	0.00	11184.00	11184.00	3.98
4	BIHAR	0.00	2388.00	2388.00	1.88	0.00	190411.00	190411.00	44.13	0.00	45058.00	45058.00	15.82
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	COA	33998.00	9602.00	43600.00	28.62	42960.00	5825.00	52785.00	29.66	57890.00	10075.00	67965.00	34.61
7	GUJARAT	2806.00	107662.00	110468.00	10.44	17915.00	118695.00	136610.00	10.79	4450.00	107060.00	111510.00	9.80
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	1041.00	1041.00	.58	0.00	1307.00	1307.00	.24	0.00	1101.00	1101.00	.14
12	KARNATAKA	0.00	12843.00	12843.00	1.47	0.00	11978.00	11978.00	1.46	0.00	12702.00	12702.00	1.50
13	KERALA	373.00	102066.00	102439.00	8.50	0.00	129339.00	129339.00	9.20	0.00	144977.00	144977.00	7.75
14	MADHYA PRADESH	0.00	2089.00	2089.00	.23	0.00	2035.00	2035.00	.21	0.00	1138.00	1138.00	.15
15	MAHARASHTRA	2468.00	223585.00	226053.00	8.11	9005.00	242778.00	251783.00	9.00	13789.00	251183.00	264972.00	10.00
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	200.00	0.00	200.00	.13	200.00	0.00	200.00	.07
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1317.00	1317.00	.56	0.00	1389.00	1389.00	.55	0.00	1367.00	1367.00	.69
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	125.00	0.00	125.00	.02	101.00	0.00	101.00	.01	101.00	0.00	101.00	.01
28	WEST BENGAL	2468.00	62952.00	65420.00	9.70	2550.00	65051.00	67601.00	9.69	1515.00	67400.00	68915.00	9.68
TOTAL STATES		47407.00	542742.00	590149.00	4.35	72731.00	782650.00	855381.00	5.44	77945.00	653245.00	731190.00	4.33
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	3767.00	3767.00	2.35	0.00	3910.00	3910.00	2.64	0.00	3712.00	3712.00	2.42
TOTAL U.T.		0.00	3767.00	3767.00	.45	0.00	3910.00	3910.00	.38	0.00	3712.00	3712.00	.36
TOTAL (STATE & UTs)		47407.00	546509.00	593916.00	4.12	72731.00	786560.00	859291.00	5.14	77945.00	656957.00	734902.00	4.10

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

L. O.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	109385.00	721632.00	831017.00	67.61	72000.00	600798.00	672798.00	66.26	1052157.00	593605.00	1645762.00	82.52
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	31793.00	61051.00	92844.00	36.21	59750.00	68361.00	128111.00	47.77	43713.00	93500.00	137213.00	48.84
4	BIHAR	3461.00	50831.00	54292.00	42.77	26875.00	90680.00	117555.00	27.25	12149.00	115721.00	127870.00	44.90
5	CHHATTISGARH	30250.00	63436.00	93686.00	46.97	26905.00	63035.00	89940.00	39.95	2100.00	95347.00	97447.00	37.70
6	GOA	22488.00	27728.00	50216.00	32.96	24489.00	30195.00	54684.00	30.72	34119.00	31070.00	65189.00	33.19
7	GUJARAT	88552.00	418968.00	507520.00	47.95	113784.00	472166.00	585950.00	46.26	96950.00	418270.00	515220.00	45.27
8	HARYANA	71356.00	93474.00	164830.00	42.62	103000.00	95721.00	198721.00	44.63	176700.00	100345.00	277045.00	54.54
9	HIMACHAL PRADESH	29047.00	22348.00	51395.00	64.43	5478.00	51188.00	56666.00	67.26	15541.00	49884.00	65425.00	87.20
10	JAMMU & KASHMIR	0.00	20313.00	20313.00	9.36	0.00	29167.00	29167.00	12.67	0.00	28268.00	28268.00	12.01
11	JHARKHAND	0.00	72693.00	72693.00	40.22	17320.00	53594.00	70914.00	13.01	33880.00	51961.00	85841.00	11.30
12	KARNATAKA	37295.00	310308.00	347603.00	39.77	35000.00	374757.00	409757.00	49.96	27500.00	388882.00	416382.00	49.16
13	KERALA	20765.00	287910.00	308675.00	25.62	32500.00	364047.00	396547.00	28.19	30000.00	424367.00	454367.00	24.30
14	MADHYA PRADESH	54502.00	219402.00	273904.00	30.78	119945.00	237072.00	357017.00	36.56	120200.00	247735.00	367935.00	47.99
15	MAHARASHTRA	18870.00	464768.00	483638.00	17.35	11760.00	477656.00	489416.00	17.49	5413.00	527452.00	532865.00	20.11
16	MANIPUR	71.00	18176.00	18247.00	72.71	431.00	17148.00	17579.00	40.96	431.00	19944.00	20375.00	61.74
17	MEGHALAYA	41962.00	9734.00	51696.00	96.66	142553.00	13098.00	155651.00	97.53	275105.00	11791.00	286896.00	98.52
18	MIZORAM	32772.00	6312.00	39084.00	95.95	70397.00	7407.00	77804.00	97.98	76146.00	7950.00	84096.00	98.42
19	NAGALAND	6541.00	7963.00	14504.00	58.56	99100.00	7991.00	107091.00	95.71	54560.00	8327.00	62887.00	93.82
20	ORISSA	5460.00	71666.00	77126.00	33.01	2200.00	76267.00	78467.00	31.04	2200.00	77383.00	79583.00	40.23
21	PUNJAB	11543.00	171196.00	182739.00	56.40	15210.00	208352.00	223562.00	57.18	25240.00	200090.00	225330.00	65.44
22	RAJASTHAN	0.00	181061.00	181061.00	49.46	850.00	191327.00	192177.00	53.21	5100.00	201261.00	206361.00	58.34
23	SIKKIM	6532.00	0.00	6532.00	82.27	11500.00	0.00	11500.00	89.15	14500.00	0.00	14500.00	90.63
24	TAMIL NADU	561.00	540719.00	541280.00	47.46	619.00	534114.00	534733.00	48.12	669.00	567710.00	568379.00	49.05
25	TRIPURA	725.00	10478.00	11203.00	32.18	282.00	10927.00	11209.00	29.29	296.00	12347.00	12643.00	30.10
26	UTTARANCHAL	11112.00	88904.00	100016.00	33.77	15001.00	104346.00	119347.00	32.51	9500.00	87090.00	96590.00	21.96
27	UTTAR PRADESH	8084.00	285667.00	293751.00	42.36	25711.00	320498.00	346209.00	24.77	10931.00	328206.00	339137.00	26.18
28	WEST BENGAL	20042.00	260337.00	280379.00	41.55	20710.00	269019.00	289729.00	41.55	17324.00	279063.00	296387.00	41.64
	TOTAL STATES	663169.00	4487075.00	5150244.00	37.99	1053370.00	4768931.00	5822301.00	37.05	2142424.00	4967569.00	7109993.00	42.07
29	A. & N. ISLANDS	18745.00	7905.00	26653.00	48.04	13400.00	9600.00	23000.00	23.72	15700.00	10700.00	26400.00	48.98
30	CHANDIGARH	15870.00	29857.00	45727.00	28.16	13400.00	30017.00	43417.00	25.24	13800.00	31025.00	44825.00	25.41
31	DADRA & NAGAR HAVELI	8988.00	0.00	8988.00	100.00	11300.00	0.00	11300.00	100.00	10400.00	0.00	10400.00	100.00
32	DAMAN & DIU	6635.00	0.00	6635.00	54.07	8520.00	0.00	8520.00	55.32	8540.00	0.00	8540.00	56.56
33	DELHI	30929.00	135624.00	166553.00	37.65	23125.00	147927.00	171052.00	28.37	18075.00	157287.00	175362.00	28.56
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	32382.00	8897.00	41279.00	25.78	32167.00	9535.00	41702.00	28.19	40615.00	10025.00	50640.00	32.98
	TOTAL U.T.	113552.00	182283.00	295835.00	35.15	101912.00	197079.00	298991.00	29.38	107130.00	209037.00	316167.00	30.89
	TOTAL (STATE & U.Ts)	776721.00	4669358.00	5416079.00	37.82	1155282.00	4966010.00	6121292.00	36.58	2249554.00	5176606.00	7426160.00	41.43

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	216361.00	216361.00	17.60	0.00	212275.00	212275.00	20.91	0.00	229562.00	229562.00	11.51
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	27917.00	27917.00	21.99	0.00	31879.00	31879.00	7.39	0.00	30785.00	30785.00	10.81
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	44500.00	0.00	44500.00	11.51	30000.00	0.00	30000.00	6.74	30000.00	0.00	30000.00	5.91
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	32000.00	131250.00	163250.00	13.55	30000.00	137500.00	167500.00	11.91	40000.00	158865.00	198865.00	10.63
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	80000.00	26118.00	106118.00	3.81	800.00	24263.00	25063.00	0.90	0.00	28531.00	28531.00	1.09
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	9600.00	40218.00	48818.00	13.34	7870.00	41500.00	49370.00	13.67	8330.00	42500.00	50830.00	14.37
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	149994.00	149994.00	13.15	1.00	125001.00	125002.00	11.25	1.00	135001.00	135002.00	11.85
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	6493.00	112112.00	118605.00	17.58	6710.00	115951.00	122561.00	17.58	5020.00	120164.00	125184.00	17.59
TOTAL STATES		171593.00	703970.00	875563.00	6.46	75381.00	688269.00	763650.00	4.86	83351.00	745408.00	828759.00	4.90
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTs)		171593.00	703970.00	875563.00	6.08	75381.00	688269.00	763650.00	4.56	83351.00	745408.00	828759.00	4.62

NICNET

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2000.00	53305.00	55305.00	4.50	1500.00	12306.00	13806.00	1.36	2000.00	18272.00	20272.00	1.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	40.00	40.00	.03	0.00	20.00	20.00	.00	0.00	0.00	0.00	.00
5	CHHATTISGARH	3539.00	23720.00	27259.00	13.67	10200.00	25800.00	36000.00	15.99	6000.00	25800.00	31800.00	12.30
6	COA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	37646.00	59067.00	96713.00	25.01	89000.00	65120.00	154120.00	34.61	69000.00	61321.00	130321.00	25.66
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	26000.00	26000.00	4.77	0.00	0.00	0.00	.00
12	KARNATAKA	13256.00	427570.00	440826.00	50.44	15000.00	295831.00	310831.00	37.89	52303.00	268506.00	320809.00	37.87
13	KERALA	594.00	208571.00	209165.00	17.36	700.00	203435.00	204135.00	14.51	1000.00	219760.00	220760.00	11.80
14	MADHYA PRADESH	68831.00	374597.00	463428.00	52.09	24400.00	388849.00	405249.00	41.50	19703.00	175601.00	195304.00	25.47
15	MAHARASHTRA	0.00	1691904.00	1691904.00	60.71	0.00	1562835.00	1562835.00	55.85	0.00	1496245.00	1496245.00	56.48
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	46822.00	46822.00	14.45	0.00	6200.00	6200.00	1.59	0.00	0.00	0.00	.00
22	RAJASTHAN	9351.00	108427.00	117778.00	32.17	9851.00	90401.00	100252.00	27.76	15001.00	60201.00	75202.00	21.26
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	101414.00	101414.00	8.89	0.00	95197.00	95197.00	8.57	0.00	94539.00	94539.00	8.16
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	10000.00	10800.00	20800.00	7.02	2500.00	11400.00	13900.00	3.79	2500.00	11400.00	13900.00	3.16
27	UTTAR PRADESH	1482.00	139388.00	140870.00	20.31	800.00	125713.00	126513.00	9.05	0.00	125713.00	125713.00	9.71
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		166749.00	3245625.00	3412374.00	25.17	153951.00	2901107.00	3055058.00	19.44	167507.00	2557358.00	2724865.00	16.12
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	2012.00	2012.00	.45	0.00	2200.00	2200.00	.36	0.00	2300.00	2300.00	.37
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	2012.00	2012.00	.24	0.00	2200.00	2200.00	.22	0.00	2300.00	2300.00	.22
TOTAL (STATE & UTs)		166749.00	3247637.00	3414386.00	23.71	153951.00	2903307.00	3057258.00	18.27	167507.00	2559658.00	2727165.00	15.22

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	15154.00	15154.00	1.23	0.00	14234.00	14234.00	1.40	0.00	14952.00	14952.00	1.75
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	22466.00	100060.00	122526.00	47.78	26260.00	69788.00	95988.00	35.80	19225.00	71932.00	91157.00	32.45
4	BIHAR	0.00	32938.00	32938.00	25.95	14635.00	53391.00	68026.00	15.77	1764.00	63372.00	65156.00	22.88
5	CHHATTISGARH	3407.00	68025.00	69432.00	34.81	5612.00	73373.00	78985.00	35.05	2825.00	101612.00	104438.00	40.40
6	GOA	18027.00	40522.00	58549.00	38.43	23280.00	47235.00	70515.00	39.62	22130.00	41110.00	63240.00	32.20
7	GUJARAT	52125.00	345215.00	397340.00	37.54	66534.00	401090.00	467624.00	36.92	141310.00	319035.00	460345.00	40.45
8	HARYANA	0.00	56880.00	56880.00	14.71	0.00	36329.00	36329.00	8.16	0.00	42150.00	42150.00	8.30
9	HIMACHAL PRADESH	18500.00	0.00	18500.00	23.19	0.00	19000.00	19000.00	22.55	0.00	0.00	0.00	0.00
10	JAMMU & KASHMIR	0.00	73623.00	73623.00	33.94	0.00	72015.00	72015.00	31.29	0.00	74312.00	74312.00	31.58
11	JHARKHAND	0.00	102982.00	102982.00	56.97	14650.00	58693.00	73343.00	13.45	30300.00	50720.00	81020.00	10.67
12	KARNATAKA	374.00	10848.00	11222.00	1.28	1400.00	10869.00	12269.00	1.50	1400.00	11302.00	12702.00	1.50
13	KERALA	86622.00	224870.00	311492.00	25.86	132750.00	266973.00	399723.00	28.42	400500.00	318812.00	719312.00	38.46
14	MADHYA PRADESH	3684.00	106329.00	110013.00	12.36	17366.00	133133.00	150499.00	15.41	14240.00	134071.00	148311.00	19.34
15	MAHARASHTRA	255.00	153856.00	154111.00	5.53	150245.00	156626.00	306871.00	10.97	330.00	186954.00	187284.00	7.07
16	MANIPUR	533.00	4590.00	5123.00	20.41	11669.00	11283.00	22952.00	53.48	2000.00	8350.00	10350.00	31.36
17	MEGHALAYA	....	....	....	....	....	....	....	....	....	....	....	....
18	MIZORAM	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
19	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
20	ORISSA	10400.00	128625.00	139025.00	59.50	8081.00	100155.00	108236.00	42.82	5641.00	89500.00	95141.00	48.09
21	PUNJAB	33848.00	0.00	33848.00	10.45	13960.00	0.00	13960.00	3.57	34884.00	0.00	34884.00	19.13
22	RAJASTHAN	....	....	....	....	....	....	....	....	....	....	....	....
23	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
24	TAMIL NADU	11078.00	196304.00	207382.00	18.18	26716.00	171675.00	198391.00	17.85	13857.00	182570.00	196427.00	18.95
25	TRIPURA	349.00	21781.00	22130.00	63.56	220.00	24327.00	24547.00	64.14	207.00	26463.00	26670.00	61.80
26	UTTARANCHAL	94059.00	78365.00	172424.00	58.22	147781.00	69000.00	216781.00	59.02	138737.00	64000.00	202737.00	47.84
27	UTTAR PRADESH	29100.00	184320.00	213420.00	30.77	685271.00	192381.00	877652.00	62.80	634007.00	147533.00	781540.00	60.34
28	WEST BENGAL	7461.00	138959.00	146420.00	21.70	7715.00	143593.00	151308.00	21.70	3875.00	148662.00	152537.00	21.43
TOTAL STATES		392288.00	2082246.00	2474534.00	18.25	1354013.00	2125163.00	3479176.00	22.14	1467256.00	2102412.00	3569668.00	21.12
29	A. & N. ISLANDS	....	....	....	....	....	....	....	....	....	....	....	....
30	CHANDIGARH	11649.00	98872.00	110471.00	68.04	12500.00	106231.00	118731.00	69.03	14700.00	109795.00	124495.00	70.58
31	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	108286.00	139213.00	247499.00	55.94	251116.00	148197.00	399313.00	66.23	231075.00	165612.00	396687.00	64.60
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERY	60050.00	0.00	60050.00	37.50	45276.00	0.00	45276.00	30.60	45300.00	0.00	45300.00	29.50
TOTAL U.T.		179985.00	238035.00	418020.00	49.67	308892.00	254428.00	563320.00	55.35	291075.00	275407.00	566482.00	55.35
TOTAL (STATE & Uts)		572273.00	2320281.00	2892554.00	20.09	1662905.00	2379591.00	4042496.00	24.16	1758331.00	2377819.00	4136150.00	23.08

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. E
1	ANDHRA PRADESH	0.00	57020.00	57020.00	4.64	0.00	50215.00	50215.00	4.95	1500.00	16298.00	17798.00	.89
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	509.00	567.00	1076.00	.42	1450.00	3145.00	4595.00	1.71	1450.00	3145.00	4595.00	1.64
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	56.00	68.00	124.00	.06	200.00	200.00	400.00	.18	200.00	200.00	400.00	.15
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	154.00	154.00	.04	0.00	250.00	250.00	.06	0.00	285.00	285.00	.06
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	54.00	0.00	54.00	.01	54.00	0.00	54.00	.01
12	KARNATAKA	2.00	9303.00	9305.00	1.06	5559.00	0.00	5559.00	.68	5670.00	0.00	5670.00	.67
13	KERALA	0.00	10.00	10.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00	.01
14	MADHYA PRADESH	0.00	773.00	773.00	.09	1000.00	1266.00	2266.00	.23	1000.00	1050.00	2050.00	.27
15	MAHARASHTRA	0.00	33.00	33.00	.00	0.00	1000.00	1000.00	.04	0.00	410.00	410.00	.02
16	MANIPUR	0.00	162.00	162.00	.65	0.00	350.00	350.00	.82	0.00	350.00	350.00	1.06
17	MEGHALAYA	0.00	248.00	248.00	.46	400.00	245.00	645.00	.40	295.00	245.00	540.00	.19
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	5853.00	5853.00	23.63	0.00	0.00	0.00	.00	500.00	0.00	500.00	.75
20	ORISSA	0.00	0.00	0.00	.00	0.00	35.00	35.00	.01	0.00	35.00	35.00	.02
21	PUNJAB	0.00	71.00	71.00	.02	0.00	115.00	115.00	.03	0.00	120.00	120.00	.03
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
25	TRIPURA	150.00	0.00	150.00	.43	164.00	0.00	164.00	.43	164.00	0.00	164.00	.39
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	92.00	0.00	92.00	.01	95.00	0.00	95.00	.01	75.00	0.00	75.00	.01
TOTAL STATES		809.00	74262.00	75071.00	.55	8922.00	56941.00	65863.00	.42	10908.00	22258.00	33166.00	.20
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	1782.00	1782.00	1.10	0.00	5157.00	5157.00	3.00	0.00	2500.00	2500.00	1.42
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	170.00	170.00	.11	0.00	410.00	410.00	.28	0.00	0.00	0.00	.00
TOTAL U.T.		0.00	1952.00	1952.00	.23	0.00	5567.00	5567.00	.55	0.00	2500.00	2500.00	.24
TOTAL (STATE & UTs)		809.00	76214.00	77023.00	.53	8922.00	62508.00	71430.00	.43	10908.00	24758.00	35666.00	.20

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	750.00	0.00	750.00	.07	1000.00	0.00	1000.00	.05
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	545.00	0.00	545.00	.20	370.00	0.00	370.00	.13
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	1444.00	1444.00	.72	0.00	1758.00	1758.00	.78	0.00	1658.00	1658.00	.64
6	COA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	787.00	0.00	787.00	.07	1000.00	10.00	1010.00	.08	1000.00	20.00	1020.00	.09
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	62636.00	62636.00	28.87	0.00	66227.00	66227.00	28.77	0.00	67763.00	67763.00	28.90
11	JHARKHAND	0.00	0.00	0.00	.00	172000.00	0.00	172000.00	51.55	200025.00	0.00	200025.00	26.54
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	15176.00	9646.00	24822.00	2.06	9500.00	13077.00	22577.00	1.61	13000.00	14760.00	27760.00	1.48
14	MADHYA PRADESH	67.00	6578.00	6645.00	.75	500.00	8615.00	9115.00	.93	500.00	4576.00	5076.00	.66
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	398.00	398.00	.11	0.00	395.00	395.00	.11	0.00	415.00	415.00	.12
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	7397.00	7397.00	1.10	0.00	7643.00	7643.00	2.10	0.00	7855.00	7855.00	1.10
TOTAL STATES		16030.00	88099.00	104129.00	.77	184295.00	97725.00	282020.00	1.79	215895.00	97047.00	312942.00	1.85
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		16030.00	88099.00	104129.00	.72	184295.00	97725.00	282020.00	1.69	215895.00	97047.00	312942.00	1.75

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	61.00	0.00	61.00	.00	300.00	0.00	300.00	.03	300.00	0.00	300.00	.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	4700.00	0.00	4700.00	1.75	0.00	0.00	0.00	.00
4	BIHAR	0.00	0.00	0.00	.00	10000.00	0.00	10000.00	2.32	0.00	0.00	0.00	.00
5	CHHATTISGARH	1072.00	2232.00	3304.00	1.66	2703.00	11000.00	13703.00	6.09	2730.00	13769.00	16499.00	6.38
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	1716.00	869.00	2585.00	.24	1590.00	1925.00	3515.00	.28	2250.00	1615.00	3865.00	.34
8	HARYANA	0.00	4060.00	4060.00	1.05	0.00	4180.00	4180.00	.94	0.00	4315.00	4315.00	.85
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	48076.00	600.00	48676.00	22.44	50000.00	600.00	50600.00	21.98	52000.00	600.00	52600.00	22.35
11	JHARKHAND	0.00	0.00	0.00	.00	43497.00	50.00	43547.00	7.99	6341.00	50.00	6391.00	.84
12	KARNATAKA	9480.00	10383.00	19863.00	2.27	4610.00	27008.00	31618.00	3.85	1200.00	30244.00	31444.00	3.71
13	KERALA	50047.00	15041.00	65088.00	5.40	49000.00	15184.00	64184.00	4.56	64500.00	12543.00	77043.00	4.12
14	MADHYA PRADESH	7565.00	7828.00	15393.00	1.73	20515.00	8500.00	29015.00	2.97	18100.00	8500.00	26600.00	3.47
15	MAHARASHTRA	25634.00	6106.00	31740.00	1.14	47745.00	9426.00	57171.00	2.04	20980.00	9314.00	30294.00	1.14
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	519.00	0.00	519.00	.97	1047.00	7.00	1054.00	.66	1500.00	10.00	1510.00	.52
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	4409.00	0.00	4409.00	17.80	4800.00	0.00	4800.00	4.29	3640.00	0.00	3640.00	5.43
20	ORISSA	2492.00	0.00	2492.00	1.07	56901.00	1.00	50902.00	20.14	801.00	6783.00	7584.00	3.83
21	PUNJAB	1172.00	45547.00	46719.00	14.42	0.00	131635.00	131635.00	33.67	0.00	62031.00	62031.00	18.02
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	48864.00	48864.00	4.28	0.00	60800.00	60800.00	5.47	0.00	63469.00	63469.00	5.48
25	TRIPURA	80.00	1252.00	1332.00	3.83	889.00	1459.00	2348.00	6.14	937.00	1586.00	2523.00	6.01
26	UTTARANCHAL	0.00	1800.00	1800.00	.61	0.00	13280.00	13280.00	3.62	102500.00	12727.00	115227.00	26.20
27	UTTAR PRADESH	600.00	17864.00	18464.00	2.66	0.00	17137.00	17137.00	1.23	0.00	17593.00	17593.00	1.36
28	WEST BENGAL	1039.00	41328.00	42367.00	6.28	1080.00	42706.00	43786.00	6.28	1000.00	44484.00	45484.00	6.39
TOTAL STATES		153961.00	203774.00	357735.00	2.64	293377.00	344898.00	638275.00	4.06	278779.00	289633.00	568412.00	3.36
29	A. & N. ISLANDS	28824.00	0.00	28824.00	51.96	45200.00	0.00	45200.00	66.28	27500.00	0.00	27500.00	51.02
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	4563.00	0.00	4563.00	.99	5331.00	0.00	5331.00	.88	6900.00	0.00	6900.00	1.12
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	54867.00	0.00	54867.00	34.26	56641.00	0.00	56641.00	38.29	53900.00	0.00	53900.00	35.10
TOTAL U.T.		88054.00	0.00	88054.00	10.46	107172.00	0.00	107172.00	10.53	88300.00	0.00	88300.00	9.63
TOTAL (STATE & Uts)		242015.00	203774.00	445789.00	3.10	400549.00	344898.00	745447.00	4.46	367079.00	289633.00	656712.00	3.66

STATEMENT NO. (17) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

ST. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0.00	10057.00	10057.00	.03	77.00	10293.00	10370.00	.02	750.00	10616.00	11366.00	.02
2	ARUNACHAL PRADESH	1004.00	3517.00	4521.00	.33	2122.00	4908.00	6930.00	.52	1500.00	4245.00	5745.00	.36
3	ASSAM	8806.00	48849.00	57655.00	.31	15150.00	43501.00	58651.00	.25	14200.00	65533.00	79733.00	.27
4	BIHAR	0.00	9442.00	9442.00	.04	0.00	15728.00	15728.00	.04	0.00	15649.00	15649.00	.04
5	CHHATTISGARH	0.00	1938.00	1938.00	.03	0.00	2100.00	2100.00	.02	0.00	3188.00	3188.00	.03
6	GOA	6525.00	16087.00	22612.00	.87	12547.00	19330.00	30877.00	1.16	11131.00	17930.00	29061.00	1.06
7	GUJARAT	0.00	13574.00	13574.00	.04	0.00	114000.00	114000.00	.32	5510.00	106771.00	112281.00	.31
8	HARYANA	....	....	....	....	....	....	....	....	....	....	....	....
9	HIMACHAL PRADESH	1421.00	0.00	1421.00	.02	0.00	1457.00	1457.00	.01	0.00	1500.00	1500.00	.01
10	JAMMU & KASHMIR	0.00	39255.00	39255.00	.50	0.00	41400.00	41400.00	.49	0.00	43800.00	43800.00	.49
11	JHARKHAND	0.00	2980.00	2980.00	.03	0.00	3167.00	3167.00	.03	0.00	3056.00	3056.00	.02
12	KARNATAKA	0.00	2185.00	2185.00	.01	0.00	2337.00	2337.00	.01	0.00	1186.00	1186.00	.00
13	KERALA	9864.00	2138.00	12002.00	.04	8250.00	4272.00	12522.00	.04	1000.00	3882.00	4882.00	.01
14	MADHYA PRADESH	0.00	5146.00	5146.00	.02	0.00	5311.00	5311.00	.02	0.00	5702.00	5702.00	.04
15	MAHARASHTRA	0.00	35292.00	35292.00	.04	0.00	54198.00	54198.00	.06	0.00	37614.00	37614.00	.04
16	MANIPUR	472.00	49993.00	50465.00	1.86	500.00	49481.00	49981.00	1.65	500.00	54850.00	55350.00	1.83
17	MEGHALAYA	0.00	0.00	0.00	.00	60.00	33.00	93.00	.00	60.00	37.00	97.00	.00
18	MIZORAM	....	....	....	....	....	....	....	....	....	....	....	....
19	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
20	ORISSA	30363.00	1454.00	31817.00	.17	7101.00	3413.00	10514.00	.06	6103.00	3518.00	9621.00	.05
21	PUNJAB	0.00	9659.00	9659.00	.05	0.00	8902.00	8902.00	.04	0.00	10100.00	10100.00	.04
22	RAJASTHAN	1905.00	14377.00	16282.00	.05	1700.00	16030.00	17730.00	.05	7800.00	16924.00	24724.00	.06
23	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
24	TAMIL NADU	0.00	8737.00	8737.00	.02	0.00	8641.00	8641.00	.02	0.00	9521.00	9521.00	.02
25	TRIPURA	1246.00	109151.00	109397.00	2.44	2002.00	116652.00	118654.00	2.50	1286.00	125804.00	127090.00	2.40
26	UTTARANCHAL	....	....	....	....	....	....	....	....	....	....	....	....
27	UTTAR PRADESH	0.00	416.00	416.00	.00	0.00	500.00	500.00	.00	0.00	500.00	500.00	.00
28	WEST BENGAL	4526.00	22068.00	26594.00	.06	4677.00	22804.00	27481.00	.06	3820.00	23657.00	27477.00	.06
TOTAL STATES		66132.00	405315.00	471447.00	.08	54186.00	547358.00	601544.00	.09	53660.00	565583.00	619243.00	.09
29	A. & N. ISLANDS	1942.00	0.00	1942.00	.21	3600.00	0.00	3600.00	.37	2000.00	0.00	2000.00	.20
30	CHANDIGARH	0.00	2005.00	2005.00	.14	250.00	2095.00	2345.00	.16	600.00	2245.00	2845.00	.19
31	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	5262.00	275.00	5537.00	.05	8200.00	700.00	8900.00	.07	11500.00	600.00	12100.00	.09
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	3921.00	3384.00	7305.00	.52	20005.00	3721.00	23726.00	1.59	1112.00	3502.00	4614.00	.50
TOTAL U.T.		11125.00	5664.00	16789.00	.11	32055.00	6516.00	38571.00	.24	15212.00	6347.00	21559.00	.12
TOTAL (STATE & UTs)		77257.00	410979.00	488236.00	.08	86241.00	553874.00	640115.00	.10	68872.00	571930.00	640802.00	.09
CENTRE TOTAL		2252.00	5930.00	8182.00	.01	....	6500.00	6500.00	.01	....	6500.00	6500.00	.01
GRAND TOTAL		79509.00	416909.00	496419.00	.07	86241.00	560374.00	646615.00	.08	68872.00	578430.00	647302.00	.08

STATEMENT NO. (18) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	0.00	10057.00	10057.00	100.00	77.00	10293.00	10370.00	100.00	750.00	10616.00	11366.00	100.00
2	ARUNACHAL PRADESH	1004.00	3517.00	4521.00	100.00	2122.00	4808.00	6930.00	100.00	1500.00	4245.00	5745.00	100.00
3	ASSAM	8806.00	48849.00	57655.00	100.00	15150.00	43501.00	58651.00	100.00	14200.00	65533.00	79733.00	100.00
4	BIHAR	0.00	9442.00	9442.00	100.00	0.00	15728.00	15728.00	100.00	0.00	15649.00	15649.00	100.00
5	CHHATTISGARH	0.00	1938.00	1938.00	100.00	0.00	2100.00	2100.00	100.00	0.00	3188.00	3188.00	100.00
6	GOA	6525.00	16087.00	22612.00	100.00	12547.00	18330.00	30877.00	100.00	11131.00	17930.00	29061.00	100.00
7	GUJARAT	0.00	13574.00	13574.00	100.00	0.00	114000.00	114000.00	100.00	5510.00	106771.00	112281.00	100.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	1421.00	0.00	1421.00	100.00	0.00	1457.00	1457.00	100.00	0.00	1500.00	1500.00	100.00
10	JAMMU & KASHMIR	0.00	39255.00	39255.00	100.00	0.00	41400.00	41400.00	100.00	0.00	43800.00	43800.00	100.00
11	JHARKHAND	0.00	2980.00	2980.00	100.00	0.00	3167.00	3167.00	100.00	0.00	3056.00	3056.00	100.00
12	KARNATAKA	0.00	2185.00	2185.00	100.00	0.00	2337.00	2337.00	100.00	0.00	1186.00	1186.00	100.00
13	KERALA	9864.00	2138.00	12002.00	100.00	8250.00	4272.00	12522.00	100.00	1000.00	3882.00	4882.00	100.00
14	MADHYA PRADESH	0.00	5146.00	5146.00	100.00	0.00	5311.00	5311.00	100.00	0.00	5702.00	5702.00	100.00
15	MAHARASHTRA	0.00	35292.00	35292.00	100.00	0.00	54198.00	54198.00	100.00	0.00	37614.00	37614.00	100.00
16	MANIPUR	472.00	49993.00	50465.00	100.00	500.00	49481.00	49981.00	100.00	500.00	54850.00	55350.00	100.00
17	MEGHALAYA	0.00	0.00	0.00	...	60.00	33.00	93.00	100.00	60.00	37.00	97.00	100.00
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	30363.00	1454.00	31817.00	100.00	7101.00	3413.00	10514.00	100.00	6103.00	3518.00	9621.00	100.00
21	PUNJAB	0.00	9659.00	9659.00	100.00	0.00	8902.00	8902.00	100.00	0.00	10100.00	10100.00	100.00
22	RAJASTHAN	1905.00	14377.00	16282.00	100.00	1700.00	16030.00	17730.00	100.00	7800.00	16924.00	24724.00	100.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	8737.00	8737.00	100.00	0.00	8641.00	8641.00	100.00	0.00	9521.00	9521.00	100.00
25	TRIPURA	1246.00	108151.00	109397.00	100.00	2002.00	116652.00	118654.00	100.00	1286.00	125804.00	127090.00	100.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	416.00	416.00	100.00	0.00	500.00	500.00	100.00	0.00	500.00	500.00	100.00
28	WEST BENGAL	4526.00	22068.00	26594.00	100.00	4677.00	22804.00	27481.00	100.00	3820.00	23657.00	27477.00	100.00
TOTAL STATES		66132.00	405315.00	471447.00	100.00	54186.00	547358.00	601544.00	100.00	53660.00	565583.00	619243.00	100.00
29	A. & N. ISLANDS	1942.00	0.00	1942.00	100.00	3600.00	0.00	3600.00	100.00	2000.00	0.00	2000.00	100.00
30	CHANDIGARH	0.00	2005.00	2005.00	100.00	250.00	2095.00	2345.00	100.00	600.00	2245.00	2845.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	5262.00	275.00	5537.00	100.00	8200.00	700.00	8900.00	100.00	11500.00	600.00	12100.00	100.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	3921.00	3384.00	7305.00	100.00	20005.00	3721.00	23726.00	100.00	1112.00	3502.00	4614.00	100.00
TOTAL U.T.		11125.00	5664.00	16789.00	100.00	32055.00	6516.00	38571.00	100.00	15212.00	6347.00	21559.00	100.00
TOTAL (STATE & U.Ts)		77257.00	410979.00	488236.00	100.00	86241.00	553874.00	640115.00	100.00	68872.00	571930.00	640802.00	100.00

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	14368.00	292670.00	307038.00	.82	11239.00	311245.00	322484.00	.74	63838.00	340253.00	404091.00	.84
2	ARUNACHAL PRADESH	3599.00	14522.00	18120.00	1.31	6450.00	16086.00	22536.00	1.69	4204.00	16009.00	20213.00	1.28
3	ASSAM	28068.00	49232.00	77300.00	.42	14000.00	61140.00	75140.00	.32	10500.00	89009.00	99509.00	.34
4	BIHAR	0.00	91844.00	91844.00	.41	900.00	65134.00	66034.00	.19	900.00	78236.00	79136.00	.20
5	CHHATTISGARH	3967.00	12397.00	16364.00	.23	5750.00	16648.00	22398.00	.22	6750.00	20830.00	27580.00	.24
6	GOA	7591.00	21407.00	28998.00	1.12	3200.00	19600.00	22800.00	.86	3200.00	20420.00	23620.00	.86
7	GUJARAT	136890.00	1198956.00	1335846.00	3.78	356352.00	1094430.00	1450782.00	4.05	531165.00	1039930.00	1571095.00	4.38
8	HARYANA	16.00	66754.00	66770.00	.48	5025.00	90974.00	95999.00	.62	5000.00	100094.00	105094.00	.64
9	HIMACHAL PRADESH	7238.00	46524.00	53762.00	.59	1.00	52107.00	52108.00	.52	4001.00	41679.00	45680.00	.45
10	JAMMU & KASHMIR	4845.00	18665.00	23510.00	.30	11998.00	93135.00	105133.00	1.23	165600.00	134091.00	299691.00	3.34
11	JHARKHAND	---	---	---	---	---	---	---	---	---	---	---	---
12	KARNATAKA	463249.00	54002.00	517251.00	1.48	576346.00	40910.00	617256.00	1.65	659182.00	17498.00	676680.00	1.57
13	KERALA	271897.00	48487.00	320384.00	.97	108050.00	47503.00	155553.00	.44	358300.00	50146.00	408446.00	1.00
14	MADHYA PRADESH	1463.00	45725.00	47188.00	.21	9936.00	45814.00	55750.00	.24	185.00	28770.00	28955.00	.18
15	MAHARASHTRA	304098.00	500705.00	804803.00	.91	258119.00	572617.00	830736.00	.90	104263.00	565250.00	669513.00	.76
16	MANIPUR	154.00	30211.00	30365.00	1.12	11945.00	40452.00	52397.00	1.73	6300.00	38639.00	44939.00	1.49
17	MEGHALAYA	14589.00	49233.00	63822.00	2.95	17800.00	69349.00	87149.00	3.57	18800.00	68206.00	87006.00	3.21
18	MIZORAM	10100.00	20594.00	30694.00	1.68	12750.00	22835.00	35585.00	1.87	13490.00	23620.00	37110.00	1.95
19	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
20	ORISSA	1022.00	13598.00	14620.00	.08	1002.00	13961.00	14963.00	.08	1000.00	14305.00	15305.00	.08
21	PUNJAB	0.00	89982.00	89982.00	.44	0.00	99093.00	99093.00	.44	0.00	98879.00	98879.00	.40
22	RAJASTHAN	2491.00	57633.00	60124.00	.18	5910.00	66912.00	72822.00	.20	9530.00	73790.00	83320.00	.21
23	SIKKIM	23677.00	18629.00	42306.00	3.41	21600.00	20860.00	42460.00	3.26	29550.00	22253.00	51803.00	3.54
24	TAMIL NADU	49880.00	494082.00	543962.00	1.38	0.00	1250000.00	1250000.00	2.82	0.00	1250000.00	1250000.00	2.65
25	TRIPURA	1245.00	87816.00	89061.00	1.99	744.00	85352.00	86096.00	1.81	55.00	90782.00	90837.00	1.72
26	UTTARANCHAL	445.00	37094.00	37539.00	.45	588.00	113017.00	113605.00	1.18	836.00	46407.00	47243.00	.45
27	UTTAR PRADESH	7326.00	118279.00	125605.00	.21	60366.00	119591.00	179957.00	.28	13275.00	117192.00	130467.00	.21
28	WEST BENGAL	14069.00	533498.00	547567.00	1.26	15136.00	568969.00	584105.00	1.26	52440.00	589815.00	642255.00	1.32
TOTAL STATES		1372286.00	4012539.00	5384825.00	.93	1515207.00	4997734.00	6512941.00	1.01	2062364.00	4976103.00	7038467.00	1.04
29	A. & N. ISLANDS	11354.00	15285.00	26639.00	2.91	13610.00	16109.00	29710.00	3.05	19935.00	16777.00	36712.00	3.60
30	CHANDIGARH	1949.00	11703.00	13652.00	.96	300.00	12131.00	12431.00	.87	600.00	12100.00	12700.00	.84
31	DADRA & NAGAR HAVELI	5316.00	3777.00	9093.00	5.37	4830.00	4550.00	9380.00	5.12	4900.00	4550.00	9450.00	4.86
32	DAMAN & DIU	2580.00	0.00	2580.00	1.70	3600.00	200.00	3800.00	2.13	4600.00	200.00	4800.00	2.62
33	DELHI	111057.00	158674.00	269731.00	2.41	89500.00	187205.00	276705.00	2.33	179000.00	163585.00	342585.00	2.46
34	LAKSHADWEEP	0.00	4968.00	4968.00	2.68	0.00	5552.00	5552.00	2.85	500.00	5852.00	6352.00	3.11
35	PONDICHERY	3711.00	25441.00	29152.00	2.08	11174.00	25343.00	36517.00	2.44	8471.00	25850.00	34321.00	2.26
TOTAL U.T.		135967.00	219848.00	355815.00	2.31	123014.00	251081.00	374095.00	2.29	218006.00	228914.00	446920.00	2.41
TOTAL (STATE & UTs)		1508253.00	4232387.00	5740640.00	.97	1638221.00	5248815.00	6887036.00	1.04	2280370.00	5205017.00	7485387.00	1.08
CENTRE TOTAL		116563.00	429003.00	545566.00	.60	189500.00	578500.00	768000.00	.75	198600.00	520400.00	719000.00	.65
GRAND TOTAL		1624816.00	4661390.00	6286206.00	.92	1827721.00	5827315.00	7655036.00	1.00	2478970.00	5725417.00	8204387.00	1.02

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	3037.00	261809.00	264846.00	86.26	1716.00	280502.00	282218.00	87.51	59817.00	305553.00	365370.00	90.42
2	ARUNACHAL PRADESH	3598.00	14522.00	18120.00	100.00	6450.00	16086.00	22536.00	100.00	4204.00	16009.00	20213.00	100.00
3	ASSAM	7197.00	4629.00	11826.00	15.30	8741.00	6557.00	15298.00	20.36	4523.00	11362.00	15885.00	15.96
4	BIHAR	0.00	11479.00	11479.00	12.50	0.00	14161.00	14161.00	21.45	0.00	15071.00	15071.00	19.04
5	CHHATTISGARH	367.00	10093.00	10460.00	63.92	750.00	15273.00	16023.00	71.54	750.00	18784.00	19534.00	70.83
6	GOA	7591.00	21382.00	28973.00	99.91	3200.00	19575.00	22775.00	99.89	3200.00	20395.00	23595.00	99.89
7	GUJARAT	48886.00	153672.00	202558.00	15.16	139720.00	139515.00	279235.00	19.25	245529.00	136320.00	381849.00	24.30
8	HARYANA	16.00	66729.00	66745.00	99.96	5025.00	90949.00	95974.00	99.97	5000.00	100069.00	105069.00	99.96
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	1787.00	1787.00	.35	0.00	1953.00	1953.00	.32	0.00	2047.00	2047.00	.30
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	1463.00	36995.00	38458.00	81.50	2936.00	36091.00	39027.00	70.00	0.00	20081.00	20081.00	69.35
15	MAHARASHTRA	83766.00	174702.00	258468.00	32.12	4131.00	169953.00	174084.00	20.96	1375.00	178732.00	180107.00	26.90
16	MANIPUR	0.00	15140.00	15140.00	49.86	360.00	20484.00	20844.00	39.78	500.00	22168.00	22668.00	50.44
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	2747.00	9726.00	12473.00	40.64	3100.00	9615.00	12715.00	35.73	3740.00	10190.00	13930.00	37.54
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	10241.00	10241.00	70.05	1.00	10677.00	10678.00	71.36	0.00	10786.00	10786.00	70.47
21	PUNJAB	0.00	89982.00	89982.00	100.00	0.00	98300.00	98300.00	99.20	0.00	97984.00	97984.00	99.09
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	17112.00	18629.00	35741.00	84.48	15000.00	20860.00	35860.00	84.46	21300.00	22253.00	43553.00	84.07
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	1245.00	87131.00	88376.00	99.23	744.00	84822.00	85566.00	99.38	40.00	90782.00	90822.00	99.98
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	639.00	9154.00	9793.00	7.80	2000.00	9020.00	11020.00	6.12	0.00	9362.00	9362.00	7.18
28	WEST BENGAL	457.00	22142.00	22599.00	4.13	487.00	23614.00	24101.00	4.13	500.00	24491.00	24991.00	3.89
TOTAL STATES		178121.00	1019944.00	1198065.00	22.25	194361.00	1068007.00	1262368.00	19.38	350478.00	1112439.00	1462917.00	20.78
29	A. & N. ISLANDS	3350.00	14949.00	18299.00	68.69	3150.00	15875.00	19025.00	64.04	4085.00	16330.00	20415.00	55.61
30	CHANDIGARH	1949.00	11703.00	13652.00	100.00	300.00	12131.00	12431.00	100.00	600.00	12100.00	12700.00	100.00
31	DADRA & NAGAR HAVELI	4588.00	3177.00	7765.00	85.40	4130.00	3950.00	8080.00	86.14	4200.00	3950.00	8150.00	86.24
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	42342.00	42342.00	15.70	0.00	46250.00	46250.00	16.71	0.00	49250.00	49250.00	14.38
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	1950.00	20372.00	22322.00	76.57	6789.00	20036.00	26825.00	73.46	3730.00	20036.00	23766.00	69.25
TOTAL U.T.		11837.00	92543.00	104380.00	29.34	14369.00	98242.00	112611.00	30.10	12615.00	101666.00	114281.00	25.57
TOTAL (STATE & UTs)		189958.00	1112487.00	1302445.00	22.69	208730.00	1166249.00	1374979.00	19.96	363093.00	1214105.00	1577198.00	21.07

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (A.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	226.00	226.00	1.38	0.00	400.00	400.00	1.79	0.00	400.00	400.00	1.45
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	6801.00	6801.00	51	-100.00	8400.00	8300.00	.57	0.00	8400.00	8400.00	53
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	7238.00	1468.00	8706.00	16.19	1.00	8670.00	8671.00	16.64	1.00	4468.00	4469.00	9.78
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	44.00	44.00	.01	0.00	173.00	173.00	.03	0.00	200.00	200.00	.03
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	2296.00	2296.00	4.87	7000.00	2195.00	9195.00	16.49	185.00	2000.00	2185.00	7.55
15	MAHARASHTRA	6191.00	34099.00	40290.00	5.01	6000.00	40900.00	46900.00	5.65	6000.00	41063.00	47063.00	7.93
16	MANIPUR	0.00	0.00	0.00	.00	0.00	100.00	100.00	.19	0.00	100.00	100.00	.22
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.02	0.00	120.00	120.00	.12
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	6565.00	0.00	6565.00	15.52	6600.00	0.00	6600.00	15.54	8250.00	0.00	8250.00	15.93
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	297.00	5927.00	6224.00	1.14	416.00	6321.00	6737.00	1.15	200.00	6322.00	6522.00	1.02
TOTAL STATES		...	...	71152.00	1.32	19917.00	67177.00	87094.00	1.34	14636.00	63073.00	77709.00	1.10
29	A. & N. ISLANDS	0.00	98.00	98.00	.37	0.00	100.00	100.00	.34	0.00	17.00	17.00	.45
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	699.00	600.00	1299.00	14.29	700.00	600.00	1300.00	13.86	700.00	600.00	1300.00	13.76
32	DAMAN & DIU	0.00	0.00	0.00	.00	200.00	200.00	400.00	10.53	200.00	200.00	400.00	8.33
33	DELHI	72580.00	17665.00	90245.00	33.46	44500.00	35400.00	79900.00	28.88	94000.00	0.00	94000.00	27.44
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	65.00	145.00	210.00	.72	70.00	248.00	318.00	.87	3.00	248.00	251.00	.73
TOTAL U.T.		73344.00	18508.00	91852.00	25.81	45470.00	36548.00	82018.00	21.92	94983.00	1225.00	96128.00	21.51
TOTAL (STATE & U.Ts)		93635.00	69369.00	163004.00	2.84	65387.00	103725.00	169112.00	2.46	109539.00	64298.00	173837.00	2.32

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	16595.00	917.00	17512.00	22.65	25.00	0.00	25.00	.03	25.00	0.00	25.00	.03
4	BIHAR	0.00	80176.00	80176.00	87.30	900.00	50261.00	51161.00	77.48	900.00	62533.00	63433.00	80.16
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	7486.00	7486.00	31.84	0.00	8863.00	8863.00	8.43	0.00	9560.00	9560.00	3.19
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	12809.00	13530.00	26330.00	8.22	10000.00	14883.00	24883.00	16.00	16000.00	16668.00	32668.00	8.00
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	1197.00	1197.00	.15	752.00	2783.00	3535.00	.43	2000.00	1685.00	3685.00	.55
16	MANIPUR	0.00	0.00	0.00	.00	10.00	0.00	10.00	.02	10.00	0.00	10.00	.02
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	1215.00	631.00	1846.00	6.01	1300.00	595.00	1895.00	5.33	1300.00	640.00	1940.00	5.23
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	23694.00	23694.00	39.41	1.00	25975.00	25976.00	35.67	600.00	28430.00	29030.00	34.84
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	1.00	497.00	498.00	1.33	0.00	1096.00	1096.00	.96	0.00	843.00	843.00	1.78
27	UTTAR PRADESH	14.00	9206.00	9220.00	7.34	0.00	11053.00	11053.00	6.14	0.00	10373.00	10373.00	7.95
28	WEST BENGAL	0.00	341.00	341.00	.06	0.00	364.00	364.00	.06	0.00	365.00	365.00	.06
TOTAL STATES		30625.00	137675.00	168300.00	3.13	12988.00	115873.00	128861.00	1.98	20835.00	131097.00	151932.00	2.16
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	892.00	892.00	3.06	0.00	909.00	909.00	2.49	0.00	937.00	937.00	2.73
TOTAL U.T.		0.00	892.00	892.00	.25	0.00	909.00	909.00	.24	0.00	937.00	937.00	.21
TOTAL (STATE & Uts)		30625.00	138567.00	169192.00	2.95	12988.00	116782.00	129770.00	1.88	20835.00	132034.00	152869.00	2.04

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ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	392.00	15803.00	16195.00	5.27	0.00	14989.00	14989.00	4.65	2071.00	15901.00	17972.00	4.45
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	4276.00	41931.00	46207.00	59.78	5234.00	49479.00	54713.00	72.81	5952.00	73440.00	79392.00	79.78
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	4496.00	11179.00	15675.00	66.67	4498.00	12045.00	16543.00	15.74	4500.00	13427.00	17927.00	5.98
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	916.00	29834.00	30750.00	9.60	1500.00	25130.00	26630.00	17.12	2500.00	25972.00	28472.00	6.97
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	214.00	44810.00	45024.00	5.59	834.00	50534.00	51368.00	6.18	1000.00	52602.00	53602.00	8.01
16	MANIPUR	60.00	15071.00	15131.00	49.83	2555.00	19868.00	22423.00	42.79	2810.00	16371.00	19181.00	42.68
17	MEGHALAYA	11989.00	40848.00	52837.00	82.79	14980.00	55349.00	70329.00	80.70	15780.00	54992.00	70772.00	81.34
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	1022.00	1444.00	2466.00	16.87	1001.00	1258.00	2259.00	15.10	1000.00	1349.00	2349.00	15.35
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	2491.00	31696.00	34187.00	56.86	3000.00	36776.00	39776.00	54.62	3000.00	40939.00	43939.00	52.74
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	49880.00	0.00	49880.00	9.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	306.00	3633.00	3939.00	10.49	0.00	5012.00	5012.00	4.41	0.00	6648.00	6648.00	14.07
27	UTTAR PRADESH	4885.00	96306.00	101191.00	80.56	20284.00	99239.00	119523.00	66.42	9483.00	97143.00	106626.00	81.73
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		80927.00	332555.00	413482.00	7.68	53886.00	369679.00	423565.00	6.50	48096.00	398784.00	446880.00	6.35
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	210.00	210.00	.08	0.00	250.00	250.00	.09	0.00	500.00	500.00	.15
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	210.00	210.00	.06	0.00	250.00	250.00	.07	0.00	500.00	500.00	.11
TOTAL (STATE & UTs)		80927.00	332765.00	413692.00	7.21	53886.00	369929.00	423815.00	6.15	48096.00	399284.00	447380.00	5.98

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	10939.00	15058.00	25997.00	8.47	9523.00	15754.00	25277.00	7.84	1950.00	18799.00	20749.00	5.13
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	1755.00	1755.00	2.27	0.00	5104.00	5104.00	6.79	0.00	4207.00	4207.00	4.23
4	BIHAR	0.00	189.00	189.00	.21	0.00	712.00	712.00	1.08	0.00	632.00	632.00	.80
5	CHHATTISGARH	3600.00	2078.00	5678.00	34.70	5000.00	975.00	5975.00	26.68	6000.00	1646.00	7646.00	27.72
6	GOA	0.00	25.00	25.00	.09	0.00	25.00	25.00	.11	0.00	25.00	25.00	.11
7	GUJARAT	88004.00	1038483.00	1126487.00	84.33	216732.00	946515.00	1163247.00	80.18	285636.00	895210.00	1180846.00	75.16
8	HARYANA	0.00	25.00	25.00	.04	0.00	25.00	25.00	.03	0.00	25.00	25.00	.02
9	HIMACHAL PRADESH	0.00	45056.00	45056.00	83.81	0.00	43437.00	43437.00	83.36	4000.00	37211.00	41211.00	90.22
10	JAMMU & KASHMIR	349.00	0.00	349.00	1.48	7500.00	72227.00	79727.00	75.83	161100.00	111104.00	272204.00	90.83
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	463249.00	52171.00	515420.00	99.65	576346.00	38784.00	615130.00	99.66	659182.00	15251.00	674433.00	99.67
13	KERALA	258181.00	5123.00	263304.00	82.18	96550.00	7490.00	104040.00	66.88	339800.00	7506.00	347306.00	85.03
14	MADHYA PRADESH	0.00	6434.00	6434.00	13.63	0.00	7528.00	7528.00	13.50	0.00	6689.00	6689.00	23.10
15	MAHARASHTRA	213927.00	245897.00	459824.00	57.13	246402.00	308447.00	554849.00	66.79	93888.00	291168.00	385056.00	57.51
16	MANIPUR	94.00	0.00	94.00	.31	9020.00	0.00	9020.00	17.21	2980.00	0.00	2980.00	6.63
17	MEGHALAYA	2600.00	8385.00	10985.00	17.21	2820.00	14000.00	16820.00	19.30	3020.00	13214.00	16234.00	18.66
18	MIZORAM	6138.00	10237.00	16375.00	53.35	8350.00	12625.00	20975.00	58.94	8450.00	12790.00	21240.00	57.24
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1913.00	1913.00	13.08	0.00	2026.00	2026.00	13.54	0.00	2170.00	2170.00	14.18
21	PUNJAB	0.00	0.00	0.00	.00	0.00	775.00	775.00	.78	0.00	775.00	775.00	.78
22	RAJASTHAN	0.00	2243.00	2243.00	3.73	2909.00	4161.00	7070.00	9.71	5930.00	4421.00	10351.00	12.42
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	494082.00	494082.00	90.83	0.00	1250000.00	1250000.00	100.00	0.00	1250000.00	1250000.00	100.00
25	TRIPURA	0.00	685.00	685.00	.77	0.00	530.00	530.00	.62	15.00	0.00	15.00	.02
26	UTTARANCHAL	138.00	32964.00	33102.00	88.18	588.00	106909.00	107497.00	94.62	836.00	38916.00	39752.00	84.14
27	UTTAR PRADESH	1788.00	3613.00	5401.00	4.30	38082.00	279.00	38361.00	21.32	3792.00	314.00	4106.00	3.15
28	WEST BENGAL	13315.00	505088.00	518403.00	94.67	14233.00	538670.00	552903.00	94.66	51740.00	558637.00	610377.00	95.04
TOTAL STATES		1062322.00	2471504.00	3533826.00	65.63	1234055.00	3376998.00	4611053.00	70.80	1628319.00	3270710.00	4899029.00	69.60
29	A. & N. ISLANDS	8004.00	238.00	8242.00	30.94	10460.00	125.00	10585.00	35.63	15850.00	270.00	16120.00	43.91
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	29.00	0.00	29.00	.32	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	DAMAN & DIU	2580.00	0.00	2580.00	100.00	3400.00	0.00	3400.00	89.47	4400.00	0.00	4400.00	91.67
33	DELHI	38477.00	98457.00	136934.00	50.77	45000.00	105305.00	150305.00	54.32	85000.00	113835.00	198835.00	58.04
34	LAKSHADWEEP	0.00	4968.00	4968.00	100.00	0.00	5552.00	5552.00	100.00	500.00	5852.00	6352.00	100.00
35	PONDICHERRY	1696.00	4032.00	5728.00	19.65	4315.00	4150.00	8465.00	23.18	4738.00	4629.00	9367.00	27.29
TOTAL U. T.		50786.00	107695.00	158481.00	44.54	63175.00	115132.00	178307.00	47.66	110488.00	124586.00	235074.00	52.60
TOTAL (STATE & UTs)		1113108.00	2579199.00	3692307.00	64.32	1297230.00	3492130.00	4789360.00	69.54	1738807.00	3395296.00	5134103.00	68.59

STATEMENT NO. (21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOT EXP. ON EDUCATI
1	ANDHRA PRADESH	375.00	117124.00	117499.00	.31	308.00	134289.00	134597.00	.31	7380.00	137996.00	145376.00	.30
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	30000.00	0.00	30000.00	2.25	0.00	0.00	0.00	.00
3	ASSAM	65131.00	83426.00	148557.00	.81	83055.00	127176.00	210231.00	.90	29930.00	268891.00	298821.00	1.02
4	BIHAR	0.00	8281.00	8281.00	.04	0.00	436552.00	436552.00	1.24	800.00	573555.00	574355.00	1.48
5	CHHATTISGARH	826.00	6633.00	7459.00	.11	764.00	9424.00	10188.00	.10	1325.00	3456.00	4781.00	.04
6	GOA	9947.00	61.00	10008.00	.39	12500.00	100.00	12600.00	.47	16000.00	100.00	16100.00	.59
7	GUJARAT	6215.00	22030.00	28245.00	.08	7178.00	23713.00	30891.00	.09	8670.00	25120.00	33790.00	.09
8	HARYANA	9100.00	0.00	9100.00	.07	10001.00	0.00	10001.00	.07	10000.00	0.00	10000.00	.06
9	HIMACHAL PRADESH	5591.00	13783.00	19374.00	.21	6302.00	19809.00	26111.00	.26	5490.00	19844.00	25334.00	.25
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	66669.00	66669.00	.65	15.00	60843.00	60858.00	.49	15.00	59579.00	59594.00	.41
12	KARNATAKA	13619.00	143740.00	157359.00	.45	23280.00	130766.00	154046.00	.41	32600.00	72755.00	105355.00	.24
13	KERALA	13991.00	112164.00	126155.00	.38	13500.00	119567.00	133067.00	.37	16500.00	126631.00	143131.00	.35
14	MADHYA PRADESH	6008.00	95399.00	101407.00	.45	2989.00	32379.00	35368.00	.15	1230.00	25552.00	26782.00	.17
15	MAHARASHTRA	0.00	459.00	459.00	.00	0.00	338.00	338.00	.00	0.00	480.00	480.00	.00
16	MANIPUR	1965.00	13792.00	15757.00	.58	1600.00	2847.00	4447.00	.15	1250.00	3036.00	4286.00	.14
17	MEGHALAYA	193.00	0.00	193.00	.01	200.00	4.00	204.00	.01	300.00	4.00	304.00	.01
18	MIZORAM	10273.00	87680.00	97953.00	5.37	9755.00	94534.00	104289.00	5.49	9530.00	100037.00	109567.00	5.76
19	NAGALAND	8071.00	57189.00	65260.00	3.40	25040.00	61271.00	86311.00	3.92	7900.00	64211.00	72111.00	3.27
20	ORISSA	32519.00	59243.00	91762.00	.50	30298.00	73632.00	103930.00	.55	23240.00	60032.00	83272.00	.44
21	PUNJAB	320.00	43921.00	44241.00	.22	4550.00	44811.00	49361.00	.22	63000.00	48456.00	111456.00	.45
22	RAJASTHAN	4689.00	326645.00	331334.00	1.01	12101.00	367708.00	379809.00	1.03	27733.00	401496.00	429229.00	1.08
23	SIKKIM	800.00	0.00	800.00	.06	800.00	0.00	800.00	.06	700.00	0.00	700.00	.05
24	TAMIL NADU	4225.00	131696.00	135921.00	.35	8463.00	169489.00	177952.00	.40	4090.00	171564.00	175654.00	.37
25	TRIPURA	291.00	15580.00	15871.00	.35	300.00	15950.00	16250.00	.34	80.00	17213.00	17293.00	.33
26	UTTARANCHAL	190.00	26289.00	26479.00	.32	274.00	30019.00	30293.00	.31	0.00	34138.00	34138.00	.32
27	UTTAR PRADESH	1204.00	413213.00	414417.00	.71	401.00	417845.00	418246.00	.66	701.00	417098.00	417799.00	.67
28	WEST BENGAL	13725.00	123138.00	136863.00	.32	14764.00	131325.00	146089.00	.32	16700.00	134182.00	150882.00	.31
TOTAL STATES		209268.00	1968155.00	2177423.00	.38	298438.00	2504391.00	2802829.00	.43	285164.00	2765426.00	3050590.00	.45
29	A. & N. ISLANDS	2118.00	30.00	2148.00	.23	2100.00	30.00	2130.00	.22	1700.00	30.00	1730.00	.17
30	CHANDIGARH	268.00	3406.00	3674.00	.26	200.00	3600.00	3800.00	.27	400.00	3750.00	4150.00	.28
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	1335.00	0.00	1335.00	.10	1762.00	0.00	1762.00	.12	1970.00	1.00	1971.00	.13
TOTAL U.T.		3721.00	3436.00	7157.00	.05	4062.00	3630.00	7692.00	.05	4070.00	3781.00	7851.00	.04
TOTAL (STATE & UTs)		212989.00	1971591.00	2184580.00	.37	302500.00	2508021.00	2810521.00	.43	289234.00	2769207.00	3058441.00	.44
CENTRE TOTAL		1033588.00	351383.00	1384971.00	1.52	1054000.00	368200.00	1422200.00	1.38	1212900.00	377400.00	1590300.00	1.44
GRAND TOTAL		1246577.00	2322974.00	3569551.00	.52	1356500.00	2876221.00	4232721.00	.55	1502134.00	3146607.00	4648741.00	.58

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	225.00	3489.00	3714.00	3.16	154.00	22056.00	22210.00	16.50	7280.00	22668.00	29948.00	20.60
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	30000.00	0.00	30000.00	100.00	0.00	0.00	0.00	.00
3	ASSAM	0.00	4461.00	4461.00	3.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	800.00	0.00	800.00	.14
5	CHHATTISGARH	311.00	2424.00	2735.00	36.67	300.00	2647.00	2947.00	28.93	325.00	2524.00	2849.00	59.59
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	2700.00	0.00	2700.00	9.56	2800.00	0.00	2800.00	9.06	3300.00	0.00	3300.00	9.77
8	HARYANA	9100.00	0.00	9100.00	100.00	10001.00	0.00	10001.00	100.00	10000.00	0.00	10000.00	100.00
9	HIMACHAL PRADESH	0.00	1932.00	1932.00	9.97	0.00	2096.00	2096.00	8.03	0.00	2157.00	2157.00	8.51
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	360.00	2065.00	2425.00	1.54	11000.00	3110.00	14110.00	9.16	25300.00	3143.00	28443.00	27.00
13	KERALA	12991.00	22235.00	35226.00	27.92	11500.00	20865.00	32365.00	24.32	14500.00	22194.00	36694.00	25.64
14	MADHYA PRADESH	0.00	2112.00	2112.00	2.08	0.00	1500.00	1500.00	4.24	0.00	715.00	715.00	2.67
15	MAHARASHTRA	0.00	18.00	18.00	3.92	0.00	18.00	18.00	5.33	0.00	18.00	18.00	3.75
16	MANIPUR	995.00	695.00	1690.00	10.73	1530.00	1071.00	2601.00	58.49	1130.00	1129.00	2259.00	52.71
17	MEGHALAYA	100.00	0.00	100.00	51.81	100.00	4.00	104.00	50.98	100.00	4.00	104.00	34.21
18	MIZORAM	10273.00	87680.00	97953.00	100.00	9755.00	94534.00	104289.00	100.00	9530.00	100037.00	109567.00	100.00
19	NAGALAND	8071.00	57189.00	65260.00	100.00	24340.00	61271.00	85611.00	99.19	7900.00	64211.00	72111.00	100.00
20	ORISSA	2450.00	12615.00	15065.00	16.42	1873.00	15637.00	17510.00	16.85	1840.00	12013.00	13853.00	16.64
21	PUNJAB	320.00	0.00	320.00	.72	4550.00	0.00	4550.00	9.22	6300.00	0.00	6300.00	56.52
22	RAJASTHAN	2988.00	4895.00	7883.00	2.38	7500.00	5030.00	12530.00	3.30	10000.00	4945.00	14945.00	3.48
23	SIKKIM	600.00	0.00	600.00	75.00	600.00	0.00	600.00	75.00	300.00	0.00	300.00	42.86
24	TAMIL NADU	-83.00	13787.00	13704.00	10.08	0.00	17935.00	17935.00	10.08	1.00	17300.00	17301.00	9.85
25	TRIPURA	91.00	6785.00	6876.00	43.32	100.00	7114.00	7214.00	44.39	50.00	7677.00	7727.00	44.68
26	UTTARANCHAL	134.00	0.00	134.00	.51	274.00	274.00	548.00	1.81	0.00	274.00	274.00	.80
27	UTTAR PRADESH	0.00	26547.00	26547.00	6.41	200.00	13703.00	13903.00	3.32	200.00	12898.00	13098.00	3.14
28	WEST BENGAL	1493.00	56445.00	57938.00	42.33	1666.00	60198.00	61864.00	42.35	1450.00	60199.00	61649.00	40.86
TOTAL STATES		53119.00	305374.00	358493.00	16.46	118243.00	329063.00	447306.00	15.96	157006.00	334106.00	491112.00	16.10
29	A. & N. ISLANDS	2118.00	30.00	2148.00	100.00	2100.00	30.00	2130.00	100.00	1700.00	30.00	1730.00	100.00
30	CHANDIGARH	268.00	3406.00	3674.00	100.00	200.00	3600.00	3800.00	100.00	400.00	3750.00	4150.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		2386.00	3436.00	5822.00	81.35	2300.00	3630.00	5930.00	77.09	2100.00	3780.00	5880.00	74.59
TOTAL (STATE & UTs)		55505.00	308810.00	364315.00	16.68	120543.00	332693.00	453236.00	16.13	159106.00	337886.00	496992.00	16.25

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	113635.00	113635.00	96.71	0.00	112233.00	112233.00	83.38	0.00	115329.00	115329.00	79.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	49512.00	78049.00	127561.00	85.87	14250.00	43711.00	57961.00	27.57	7170.00	84975.00	92145.00	30.84
4	BIHAR	0.00	5878.00	5878.00	70.98	0.00	146422.00	146422.00	33.54	0.00	193544.00	193544.00	33.79
5	CHHATTISGARH	515.00	4209.00	4724.00	63.33	464.00	6777.00	7241.00	71.07	1000.00	932.00	1932.00	40.41
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	18511.00	18511.00	65.54	0.00	17335.00	17335.00	56.12	1200.00	13405.00	14605.00	45.25
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	200.00	5814.00	6014.00	31.04	1002.00	6167.00	7169.00	27.46	4302.00	6346.00	10648.00	42.03
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	9165.00	9165.00	13.75	15.00	9523.00	9538.00	15.67	15.00	9579.00	9594.00	16.10
12	KARNATAKA	5324.00	68023.00	73347.00	46.61	3600.00	55252.00	58852.00	38.20	7300.00	69612.00	76912.00	73.00
13	KERALA	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	0.75	500.00	0.00	500.00	0.35
14	MADHYA PRADESH	6008.00	93287.00	99295.00	97.92	2989.00	30504.00	33493.00	94.70	1230.00	24837.00	26067.00	97.33
15	MAHARASHTRA	0.00	441.00	441.00	96.08	0.00	320.00	320.00	94.67	0.00	462.00	462.00	96.25
16	MANIPUR	0.00	539.00	539.00	3.42	10.00	1178.00	1188.00	26.71	10.00	1266.00	1276.00	29.77
17	MEGHALAYA	93.00	0.00	93.00	48.19	100.00	0.00	100.00	49.02	150.00	0.00	150.00	48.24
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	26930.00	44669.00	71999.00	77.92	25310.00	55544.00	80654.00	77.80	19000.00	45568.00	64568.00	77.54
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	1701.00	309305.00	311006.00	93.86	3701.00	347119.00	350819.00	92.37	16149.00	381726.00	398175.00	90.77
23	SIKKIM	200.00	0.00	200.00	25.00	200.00	0.00	200.00	25.00	400.00	0.00	400.00	50.00
24	TAMIL NADU	0.00	13571.00	13571.00	9.98	0.00	14213.00	14213.00	7.99	0.00	14352.00	14352.00	8.17
25	TRIPURA	0.00	1093.00	1093.00	6.89	0.00	1187.00	1187.00	7.70	10.00	1278.00	1288.00	7.40
26	UTTARANCHAL	56.00	26289.00	26345.00	99.49	0.00	29745.00	29745.00	98.19	0.00	33864.00	33864.00	99.20
27	UTTAR PRADESH	1204.00	384174.00	385378.00	92.99	1.00	401792.00	401793.00	96.07	1.00	401810.00	401811.00	96.17
28	WEST BENGAL	42.00	25787.00	28829.00	21.06	98.00	30701.00	30799.00	21.08	40.00	31917.00	31957.00	21.18
	TOTAL STATES	91685.00	1205439.00	1297124.00	59.57	52740.00	1309722.00	1362462.00	48.61	58777.00	1430801.00	1489578.00	48.83
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	9.00	0.00	9.00	0.67	15.00	0.00	15.00	0.85	0.00	0.00	0.00	0.00
	TOTAL U.T.	9.00	0.00	9.00	0.13	15.00	0.00	15.00	0.20	0.00	0.00	0.00	0.00
	TOTAL (STATE & U.Ts)	91694.00	1205439.00	1297133.00	59.38	52755.00	1309722.00	1362477.00	48.48	58777.00	1430801.00	1489578.00	48.70

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3003.00	387.00	3390.00	2.28	3000.00	978.00	3978.00	1.89	2500.00	1873.00	4373.00	1.46
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	4432.00	5649.00	10081.00	52.03	5280.00	9708.00	14988.00	57.40	1146.00	9514.00	10660.00	42.08
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	970.00	12558.00	13528.00	85.85	10.00	598.00	608.00	13.67	10.00	641.00	651.00	15.19
17	MEGHALAYA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	50.00	0.00	50.00	16.45
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	39301.00	39301.00	88.83	0.00	40287.00	40287.00	81.62	0.00	43201.00	43201.00	38.76
22	RAJASTHAN	0.00	2396.00	2396.00	.72	0.00	3170.00	3170.00	.83	0.00	2675.00	2675.00	.62
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	21301.00	21301.00	15.67	1592.00	23853.00	25445.00	14.30	1657.00	25501.00	27158.00	15.46
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	1292.00	1292.00	.31	0.00	1650.00	1650.00	.39	0.00	1690.00	1690.00	.40
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		8405.00	82884.00	91289.00	4.19	9882.00	80244.00	90126.00	3.22	5363.00	85095.00	90458.00	2.97
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		8405.00	82884.00	91289.00	4.18	9882.00	80244.00	90126.00	3.21	5363.00	85095.00	90458.00	2.96

...NICNET.

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	...	...	0.00	.00	...	...	0.00	.00	...	...	0.00	.00

..NICNET.

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	150.00	0.00	150.00	.13	154.00	0.00	154.00	.11	100.00	0.00	100.00	.07
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12616.00	529.00	13145.00	8.85	65905.00	82487.00	148292.00	70.54	20260.00	182043.00	202303.00	67.70
4	BIHAR	0.00	2403.00	2403.00	29.02	0.00	290130.00	290130.00	66.46	0.00	380011.00	380011.00	66.16
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	9947.00	61.00	10008.00	100.00	12500.00	100.00	12600.00	100.00	16000.00	100.00	16100.00	100.00
7	GUJARAT	3515.00	3519.00	7034.00	24.90	4378.00	6378.00	10756.00	34.82	4170.00	11715.00	15885.00	47.01
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	959.00	388.00	1347.00	6.95	20.00	1838.00	1858.00	7.12	42.00	1927.00	1869.00	7.39
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	57504.00	57504.00	86.25	0.00	51320.00	51320.00	84.33	0.00	50000.00	50000.00	83.90
12	KARNATAKA	7935.00	73652.00	81587.00	51.85	8680.00	72404.00	81084.00	52.64	0.00	0.00	0.00	.00
13	KERALA	1000.00	89929.00	90929.00	72.08	1000.00	98702.00	99702.00	74.93	1500.00	104437.00	105937.00	74.01
14	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	375.00	375.00	1.06	0.00	0.00	0.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	50.00	0.00	50.00	1.12	100.00	0.00	100.00	2.33
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	0.00	0.00	.00	700.00	0.00	700.00	.81	0.00	0.00	0.00	.00
20	ORISSA	3239.00	1959.00	5198.00	5.66	3115.00	2451.00	5566.00	5.36	2400.00	2451.00	4851.00	5.83
21	PUNJAB	0.00	4620.00	4620.00	10.44	0.00	4524.00	4524.00	9.17	0.00	5255.00	5255.00	4.71
22	RAJASTHAN	0.00	10049.00	10049.00	3.03	900.00	12390.00	13290.00	3.50	1284.00	12150.00	13434.00	3.13
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	4308.00	83037.00	87345.00	64.26	6871.00	113488.00	120359.00	67.64	2432.00	114411.00	116843.00	66.52
25	TRIPURA	200.00	7702.00	7902.00	49.79	200.00	7649.00	7849.00	49.30	20.00	8258.00	8278.00	47.87
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	1200.00	1200.00	.29	200.00	700.00	900.00	.22	500.00	700.00	1200.00	.29
28	WEST BENGAL	12190.00	37906.00	50096.00	36.60	13000.00	40426.00	53426.00	36.57	15210.00	42066.00	57276.00	37.96
TOTAL STATES		56059.00	374458.00	430517.00	19.77	117573.00	785362.00	902935.00	32.22	64018.00	915424.00	979442.00	32.11
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	1326.00	0.00	1326.00	99.33	1747.00	0.00	1747.00	99.15	1970.00	1.00	1971.00	100.00
TOTAL U.T.		1326.00	0.00	1326.00	18.53	1747.00	0.00	1747.00	22.71	1970.00	1.00	1971.00	25.11
TOTAL (STATE & UTS)		57385.00	374458.00	431843.00	19.77	119320.00	785362.00	904682.00	32.19	65988.00	915425.00	981413.00	32.09

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2002-03 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	15765351.00	42.12	12073977.00	32.26	119679.00	.32	7810073.00	20.86	1229055.00	3.28	10057.00	.03	307038.00	.82	117499.00	.31	37432729.00
ARUNACHAL PRADESH	869039.00	63.01	347543.00	25.20	13650.00	.99	126286.00	9.16	...	...	4521.00	.33	18120.00	1.31	...	...	1379159.00
ASSAM	10655876.00	57.96	5176171.00	28.15	64189.00	.35	1948465.00	10.60	256437.00	1.39	57655.00	.31	77300.00	.42	148557.00	.81	18384850.00
BIHAR	13625290.00	60.91	4734936.00	21.17	...	...	3772723.00	16.87	1262929.00	.57	9442.00	.04	91044.00	.41	8281.00	.04	22369445.00
CHHATTISGARH	4839144.00	68.95	1110233.00	15.82	2268.00	.03	841793.00	11.99	199449.00	2.84	1938.00	.03	16364.00	.23	7459.00	.11	7018648.00
GOA	587687.00	22.68	1491479.00	57.55	7656.00	.30	290622.00	11.21	152365.00	5.88	22612.00	.87	28998.00	1.12	10008.00	.39	2591427.00
GUJARAT	18192463.00	51.53	11286402.00	31.97	10565.00	.03	3377093.00	9.57	1058500.00	3.00	13574.00	.04	1335846.00	3.78	28245.00	.08	75302688.00
HARYANA	6757136.00	48.34	4934245.00	35.30	6750.00	.05	1918177.00	13.01	386757.00	2.77	...	...	66770.00	.48	9100.00	.07	13978935.00
HIMACHAL PRADESH	5095938.00	55.49	3303844.00	35.98	6447.00	.07	622259.00	6.78	79771.00	.87	1421.00	.02	53762.00	.59	19374.00	.21	9182816.00
JAMMU & KASHMIR	3705686.00	47.10	2892574.00	36.76	12477.00	.16	977393.00	12.42	216950.00	2.76	39255.00	.50	23510.00	.30	...	...	7867845.00
JHARKHAND	7172558.00	69.77	1593053.00	15.50	...	...	1264090.00	12.30	180751.00	1.76	2980.00	.03	...	...	66669.00	.65	10280101.00
KARNATAKA	17957801.00	51.52	10525250.00	30.20	54232.00	.16	4764684.00	13.67	873986.00	2.51	2185.00	.01	517251.00	1.48	157359.00	.45	34852748.00
KERALA	16254746.00	49.26	9572157.00	29.01	1632.00	.00	5509148.00	16.69	1204747.00	3.65	12002.00	.04	320384.00	.97	126155.00	.38	33000971.00
MADHYA PRADESH	14440634.00	64.15	3905602.00	17.35	38900.00	.17	3080366.00	13.68	889828.00	3.95	5146.00	.02	47188.00	.21	101407.00	.45	22509071.00
MAHARASHTRA	40673224.00	46.23	34273407.00	38.96	100795.00	.11	92797109.00	10.57	2787068.00	3.17	35292.00	.04	804803.00	.91	459.00	.00	87972157.00
MANIPUR	1316078.00	48.62	725789.00	26.81	24678.00	.91	518815.00	19.11	25096.00	.93	50465.00	1.86	30365.00	1.12	15757.00	.58	2707043.00
MEGHALAYA	1246098.00	57.62	558457.00	25.82	15300.00	.71	225301.00	10.42	53482.00	2.47	...	...	63822.00	2.95	193.00	.01	2162653.00
MIZORAM	911032.00	49.95	527524.00	28.92	18672.00	1.02	197353.00	10.82	40735.00	2.23	...	...	30694.00	1.68	97953.00	5.37	1823963.00
NAGALAND	1201266.00	62.62	471711.00	24.59	13627.00	.68	142349.00	7.42	24766.00	1.29	...	...	...	...	65260.00	3.40	1918375.00
ORISSA	10469705.00	57.27	4783764.00	26.17	18574.00	.10	2638809.00	14.43	233637.00	1.28	31817.00	.17	14620.00	.08	91762.00	.50	18282688.00
PUNJAB	5796794.00	28.41	11535368.00	56.54	11063.00	.05	2591543.00	12.70	323978.00	1.59	9659.00	.05	89982.00	.44	44241.00	.22	20402628.00
RAJASTHAN	18715414.00	57.30	10877676.00	33.30	29651.00	.09	2266648.00	6.94	366085.00	1.12	18282.00	.05	60124.00	.18	331334.00	1.01	32663214.00
SIKKIM	643525.00	51.90	512243.00	41.31	20.00	.00	33084.00	2.63	7940.00	.64	...	...	42306.00	3.41	800.00	.06	1239918.00
TAMIL NADU	16585875.00	42.19	16049984.00	40.82	9890.00	.03	4841959.00	12.32	1140431.00	2.90	8737.00	.02	543962.00	1.38	135921.00	.35	39316759.00
TRIPURA	2344157.00	52.39	1470762.00	32.87	203832.00	4.56	206479.00	4.61	34815.00	.78	109397.00	2.44	89061.00	1.99	15871.00	.35	4474374.00
UTTARANCHAL	4331278.00	51.67	3107873.00	37.08	...	...	583202.00	6.96	296169.00	3.53	...	...	37539.00	.45	26479.00	.32	8382540.00
UTTAR PRADESH	33430564.00	57.19	19324946.00	33.06	...	...	4461732.00	7.63	693517.00	1.19	416.00	.00	125605.00	.21	414417.00	.71	58451197.00
WEST BENGAL	14682846.00	33.86	21720097.00	50.09	37571.00	.09	5533313.00	12.76	674776.00	1.56	26594.00	.06	547567.00	1.26	136863.00	.32	43359627.00
TOTAL STATES	298267205.00	49.76	198887067.00	34.33	821714.00	.14	69740868.00	12.04	13558020.00	2.34	471447.00	.08	5384825.00	.93	2177423.00	.38	579308569.00
A. & N. ISLANDS	443989.00	48.43	325672.00	35.53	2155.00	.24	58698.00	6.40	55477.00	6.05	1942.00	.21	26639.00	2.91	2148.00	.23	916710.00
CHANDIGARH	342901.00	24.17	278020.00	19.60	2552.00	.18	613505.00	43.25	162358.00	11.44	2005.00	.14	13652.00	.96	3674.00	.26	1418667.00
DADRA & NAGAR HAVELI	116815.00	68.99	34205.00	20.20	227.00	.13	...	...	8988.00	5.31	...	...	9093.00	5.37	...	...	169728.00
DAMAN & DIU	68669.00	45.16	57898.00	38.07	403.00	.27	10249.00	6.74	12272.00	8.07	...	...	2580.00	1.70	...	...	152071.00
DELHI	2357433.00	21.10	7481443.00	66.98	243261.00	2.18	370429.00	3.32	442416.00	3.96	5537.00	.05	269731.00	2.41	...	...	11170250.00
LAKSHADWEEP	6777.00	3.66	85383.00	46.09	...	...	88109.00	47.57	...	...	...	...	4968.00	2.68	...	...	185237.00
PONDICHERRY	540833.00	38.57	465346.00	33.19	1823.00	.13	196146.00	13.99	160133.00	11.42	7305.00	.52	29152.00	2.08	1335.00	.10	1402073.00
TOTAL U.T.s	3877417.00	25.15	8727967.00	56.62	250421.00	1.62	1337126.00	8.67	841644.00	5.46	16789.00	.11	355815.00	2.31	7157.00	.05	15414336.00
TOTAL (STATES & UTs)	292144622.00	49.12	207615034.00	34.91	1072135.00	.18	71077994.00	11.95	14399664.00	2.42	488236.00	.08	5740640.00	.97	2184580.00	.37	594722905.00
TOTAL CENTRE	42598713.00	46.87	12877056.00	14.17	2153954.00	2.37	17518384.00	19.27	13805457.00	15.19	8182.00	.01	545566.00	.60	1384971.00	1.52	90892283.00
GRAND TOTAL	334743335.00	48.82	220492090.00	32.16	3226089.00	.47	88596378.00	12.92	28205121.00	4.11	496418.00	.07	6286206.00	.92	3569551.00	.52	685615188.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2002-03 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	10000.00	.00	.00	.00	.00	.00	.00	.00	10000.00
ARUNACHAL PRADESH	41808.00	4286.00	.00	.00	10180.00	.00	48337.00	.00	104611.00
ASSAM	.00	247.00	.00	3754.00	35.00	.00	.00	.00	4036.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	186.00	8200.00	.00	30549.00	39466.00	.00	.00	.00	78401.00
GOA	2145.00	1648.00	.00	10235.00	38413.00	.00	11223.00	.00	63664.00
GUJARAT	10617.00	4955.00	.00	813.00	62909.00	.00	.00	.00	79294.00
HARYANA	.00	4283.00	.00	47463.00	.00	.00	.00	.00	51746.00
HIMACHAL PRADESH	65715.00	20367.00	.00	20350.00	9500.00	.00	47415.00	.00	163347.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	13129.00	.00	21335.00	1075.00	.00	.00	.00	35539.00
KERALA	973.00	5395.00	.00	10406.00	.00	.00	43294.00	.00	60068.00
MADHYA PRADESH	172789.00	19919.00	.00	26168.00	19253.00	.00	.00	.00	238129.00
MAHARASHTRA	.00	.00	.00	7619.00	31666.00	.00	.00	.00	39285.00
MANIPUR	5309.00	.00	.00	87.00	.00	.00	15500.00	.00	20896.00
MEGHALAYA	7566.00	3774.00	.00	3372.00	215.00	.00	.00	.00	14927.00
MIZORAM	100.00	.00	.00	2943.00	56163.00	.00	.00	.00	59206.00
NAGALAND	.00	.00	.00	.00	.00	.00	2000.00	.00	2000.00
ORISSA	175455.00	1892.00	.00	4001.00	.00	.00	5546.00	.00	186894.00
PUNJAB	.00	.00	.00	9481.00	.00	.00	.00	.00	9481.00
RAJASTHAN	187432.00	609.00	.00	341.00	4500.00	.00	.00	.00	192882.00
SIKKIM	88590.00	11495.00	.00	22111.00	75075.00	.00	.00	.00	197271.00
TAMIL NADU	80022.00	9576.00	.00	746.00	11105.00	.00	.00	.00	101449.00
TRIPURA	75900.00	30445.00	.00	77671.00	31499.00	.00	850.00	.00	216365.00
UTTARANCHAL	.00	112587.00	.00	44990.00	29348.00	.00	.00	.00	186925.00
UTTAR PRADESH	400.00	146569.00	45667.00	.00	69748.00	.00	96931.00	.00	359315.00
WEST BENGAL	50128.00	9774.00	.00	3655.00	6321.00	.00	5000.00	.00	74878.00
TOTAL STATES	975135.00	409150.00	45667.00	348090.00	496471.00	.00	276096.00	.00	2550609.00
A. & N. ISLANDS	37800.00	38737.00	.00	20200.00	30435.00	.00	17400.00	.00	144572.00
CHANDIGARH	5528.00	9332.00	.00	15082.00	9672.00	.00	.00	.00	39614.00
DADRA & NAGAR HAVELI	.00	8000.00	.00	.00	8350.00	.00	.00	.00	16350.00
DAMAN & DIU	12800.00	.00	.00	.00	.00	.00	.00	.00	12800.00
DELHI	178701.00	492385.00	.00	70876.00	77432.00	.00	1625.00	.00	821919.00
LAKSHADWEEP	.00	16037.00	.00	3177.00	174.00	.00	.00	.00	19388.00
PONDICHERY	25786.00	75806.00	36771.00	.00	.00	.00	.00	.00	138363.00
TOTAL U.T.s	260615.00	640297.00	36771.00	109335.00	126063.00	.00	19025.00	.00	1192106.00
TOTAL (STATES & UT)	1235750.00	1049447.00	82438.00	457425.00	622534.00	.00	295121.00	.00	3742715.00

STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2002-03 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	50000.00	.00	.00	.00	.00	.00	.00	.00	50000.00
GOA	.00	.00	.00	6319.00	.00	.00	.00	.00	6319.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	16316.00	.00	16316.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4445.00	.00	.00	.00	.00	4445.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	200.00	.00	.00	.00	.00	200.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	50000.00	.00	.00	10964.00	.00	.00	16816.00	.00	77780.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	50000.00	.00	.00	10964.00	.00	.00	16816.00	.00	77780.00

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STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2003-04 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	29401142.00	46.89	12964093.00	29.80	114000.00	.26	8546517.00	19.64	1015407.00	2.33	10370.00	.02	322484.00	.74	134597.00	.31	43508610.00
ARUNACHAL PRADESH	678842.00	51.00	381700.00	28.68	17451.00	1.31	193585.00	14.54	6930.00	...	6930.00	.52	22536.00	1.69	30000.00	2.25	1331044.00
ASSAM	14033890.00	59.95	5923172.00	25.30	88522.00	.38	2750039.00	11.75	268160.00	1.15	58651.00	.25	75140.00	.32	210231.00	.90	23407805.00
BIHAR	22968708.00	65.13	6455016.00	18.30	127664.00	.36	4764183.00	13.51	431459.00	1.22	15728.00	.04	66034.00	.19	436552.00	1.24	35265344.00
CHHATTISGARH	6876903.00	66.43	1933821.00	18.68	26045.00	.25	1255870.00	12.13	225148.00	2.17	2100.00	.02	22398.00	.22	10188.00	.10	10352473.00
GOA	596633.00	22.41	1456330.00	54.70	6125.00	.23	358954.00	13.48	177984.00	6.69	30877.00	1.16	22800.00	.86	12600.00	.47	2662303.00
GUJARAT	18257536.00	51.00	11148407.00	31.14	13780.00	.04	3519444.00	9.83	1266600.00	3.54	114000.00	.32	1450782.00	4.05	30891.00	.09	35801440.00
HARYANA	7268616.00	47.27	5270948.00	34.28	8415.00	.05	2278135.00	14.82	445260.00	2.90	...	...	95999.00	.62	10001.00	.07	15376774.00
HIMACHAL PRADESH	5569569.00	55.88	3381893.00	33.93	9002.00	.09	842578.00	8.45	84251.00	.85	1457.00	.01	52108.00	.52	26111.00	.26	9966969.00
JAMMU & KASHMIR	3991258.00	46.78	3104935.00	36.39	7846.00	.09	1051542.00	12.32	230178.00	2.70	41400.00	.49	105133.00	1.23	...	...	8532292.00
JHARKHAND	8109568.00	65.71	2155203.00	17.46	26044.00	.21	1441699.00	11.68	545227.00	4.42	3167.00	.03	...	...	66858.00	.49	12341766.00
KARNATAKA	20408990.00	54.56	10493191.00	28.05	57762.00	.15	4850695.00	12.97	820248.00	2.19	2337.00	.01	617256.00	1.65	154046.00	.41	37404525.00
KERALA	17723495.00	49.88	11167928.00	31.43	2000.00	.01	4934121.00	13.89	1406616.00	3.96	12522.00	.04	15553.00	.44	133067.00	.37	35535302.00
MADHYA PRADESH	14719645.00	62.93	4274113.00	18.27	15294.00	.07	3309306.00	14.15	976446.00	4.17	5311.00	.02	55750.00	.24	35368.00	.15	23391233.00
MAHARASHTRA	42113224.00	45.73	37714767.00	40.95	106377.00	.12	8477698.00	9.21	2798044.00	3.04	54198.00	.06	830736.00	.90	338.00	.00	92095382.00
MAHARASHTRA	1478690.00	48.75	767054.00	25.29	28991.00	.96	608561.00	20.06	42920.00	1.42	49981.00	1.65	52397.00	1.73	4447.00	.15	3033041.00
MEGHALAYA	1300465.00	53.33	598821.00	24.56	19660.00	.81	272501.00	11.17	159600.00	6.55	93.00	.00	87149.00	3.57	204.00	.01	2438493.00
MIZORAM	997830.00	52.54	455156.00	23.97	20545.00	1.08	206242.00	10.86	79407.00	5.18	...	...	35585.00	1.87	104289.00	5.49	1899054.00
NAGALAND	1343949.00	61.00	485723.00	22.05	18755.00	.85	156386.00	7.10	111891.00	5.08	...	...	...	...	86311.00	3.92	2203015.00
ORISSA	11088746.00	58.61	4762437.00	25.17	23520.00	.12	2662571.00	14.07	252792.00	1.34	10514.00	.06	14963.00	.08	103930.00	.55	18919473.00
PUNJAB	5968727.00	26.71	13075142.00	58.51	20000.00	.09	2735995.00	12.24	390957.00	1.75	8902.00	.04	99093.00	.44	49361.00	.22	22348177.00
RAJASTHAN	22046368.00	59.54	11398415.00	30.78	36576.00	.10	2713220.00	7.33	361189.00	.98	17730.00	.05	72822.00	.20	379809.00	1.03	37026129.00
SIKKIM	669495.00	51.41	541600.00	41.59	100.00	.01	34795.00	2.67	12900.00	.99	...	...	42460.00	3.26	800.00	.06	1302150.00
TAMIL NADU	19170083.00	43.23	17764495.00	40.06	6218.00	.01	4851889.00	10.94	1111254.00	2.51	8641.00	.02	1250000.00	2.82	177952.00	.40	44340532.00
TRIPURA	2484729.00	52.35	1561723.00	32.90	221413.00	4.67	219042.00	4.62	38268.00	.81	118654.00	2.50	86096.00	1.81	16250.00	.34	4746175.00
UTTARANCHAL	4340424.00	45.02	3943812.00	40.91	...	...	844858.00	8.76	367151.00	3.81	...	...	113605.00	1.18	30293.00	.31	9640143.00
UTTAR PRADESH	36138406.00	56.84	20164217.00	31.71	...	...	5282590.00	8.31	1397491.00	2.20	500.00	.00	179957.00	.28	418246.00	.66	63581407.00
WEST BENGAL	15659059.00	33.88	23164197.00	50.12	40169.00	.09	5901935.00	12.77	697290.00	1.51	27481.00	.06	584105.00	1.26	146089.00	.32	46220325.00
TOTAL STATES	326404390.00	50.63	216508309.00	33.58	1062274.00	.16	75064951.00	11.64	15714138.00	2.44	601544.00	.09	6512941.00	1.01	2802829.00	.43	644671376.00
A. & N. ISLANDS	465770.00	47.87	338488.00	34.79	2530.00	.26	62572.00	6.43	68200.00	7.01	3600.00	.37	29710.00	3.05	2130.00	.22	973000.00
CHANDIGARH	395260.00	27.61	281079.00	19.63	2940.00	.21	561690.00	39.24	172000.00	12.01	2345.00	.16	12431.00	.87	3800.00	.27	1431545.00
DADRA & NAGAR HAVELI	122355.00	66.79	39710.00	21.68	245.00	.13	210.00	.11	11300.00	6.17	...	...	9380.00	5.12	...	...	183200.00
DAMAN & DIU	76200.00	42.67	69800.00	39.08	600.00	.34	12800.00	7.17	15400.00	8.62	...	...	3800.00	2.13	...	...	178600.00
DELHI	2356019.00	19.84	7938558.00	66.86	285910.00	2.41	405200.00	3.41	602928.00	5.08	8900.00	.07	276705.00	2.33	...	...	11874220.00
LAKSHADWEEP	9000.00	4.62	179948.00	92.38	...	...	300.00	.15	...	...	...	...	5552.00	2.85	...	...	194800.00
PONDICHERRY	581221.00	38.83	499383.00	33.36	1984.00	.13	204373.00	13.65	147939.00	9.88	23726.00	1.59	36517.00	2.44	1762.00	.12	1496905.00
TOTAL U.T.s	4005825.00	24.53	9346966.00	57.23	294209.00	1.80	1247145.00	7.64	1017767.00	6.23	38571.00	.24	374095.00	2.29	7692.00	.05	16332270.00
TOTAL (STATES & UTs)	330410215.00	49.99	22585275.00	34.17	1356483.00	.21	76312096.00	11.54	16731905.00	2.53	640115.00	.10	6887036.00	1.04	2810521.00	.43	661003646.00
TOTAL CENTRE	52194700.00	50.74	13978100.00	13.59	2351300.00	2.29	17494000.00	17.01	14655200.00	14.25	6500.00	.01	768000.00	.75	1422200.00	1.38	102870000.00
GRAND TOTAL	382604915.00	50.09	239833375.00	31.40	3707783.00	.49	93806096.00	12.28	31387105.00	4.11	646615.00	.08	7655036.00	1.00	4232721.00	.55	763873646.00

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2003-04 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	50000.00	.00	.00	.00	.00	.00	.00	.00	50000.00
ARUNACHAL PRADESH	111530.00	4347.00	.00	1918.00	.00	.00	66229.00	.00	184044.00
ASSAM	.00	2500.00	.00	4000.00	-1169.00	.00	.00	.00	5332.00
BIHAR	548590.00	18000.00	.00	.00	.00	.00	.00	.00	566590.00
CHHATTISGARH	1275.00	230583.00	.00	29600.00	53050.00	.00	.00	.00	314538.00
GOA	7927.00	5116.00	.00	19600.00	48204.00	.00	22983.00	.00	103830.00
GUJARAT	15005.00	1900.00	.00	13000.00	44500.00	.00	.00	.00	74405.00
HARYANA	.00	10000.00	.00	56000.00	.00	.00	.00	.00	66000.00
HIMACHAL PRADESH	84701.00	100000.00	.00	129000.00	17130.00	.00	39750.00	.00	370581.00
JAMMU & KASHMIR	330000.00	30000.00	100.00	60000.00	195700.00	.00	31500.00	.00	637300.00
JHARKHAND	.00	.00	.00	.00	50000.00	.00	.00	.00	50000.00
KARNATAKA	.00	15500.00	.00	20000.00	1500.00	.00	.00	.00	37000.00
KERALA	170.00	8115.00	.00	15500.00	.00	.00	69000.00	.00	92785.00
MADHYA PRADESH	53351.00	20000.00	.00	38000.00	42584.00	.00	.00	.00	153935.00
MAHARASHTRA	.00	330.00	.00	11923.00	67330.00	.00	.00	.00	79583.00
MANIPUR	89800.00	.00	.00	89323.00	900.00	.00	.00	.00	180023.00
MEGHALAYA	6000.00	.00	.00	.00	2000.00	.00	.00	.00	6200.00
MIZORAM	10.00	.00	.00	2005.00	62003.00	.00	.00	.00	64019.00
NAGALAND	.00	5000.00	.00	.00	.00	.00	104800.00	.00	109800.00
ORISSA	655649.00	6150.00	.00	25050.00	.00	.00	7855.00	.00	694704.00
PUNJAB	233532.00	645235.00	.00	5000.00	1100.00	.00	.00	.00	884867.00
RAJASTHAN	149817.00	123572.00	.00	1032.00	15800.00	.00	.00	.00	290221.00
SIKKIM	74636.00	8000.00	.00	17202.00	171749.00	.00	.00	.00	371587.00
TAMIL NADU	500500.00	4932.00	.00	5500.00	10173.00	.00	.00	.00	521105.00
TRIPURA	139175.00	8500.00	.00	.00	37800.00	.00	1083.00	.00	186558.00
UTTARANCHAL	.00	387335.00	.00	115854.00	40000.00	.00	.00	.00	543189.00
UTTAR PRADESH	18808.00	325454.00	66000.00	.00	53679.00	.00	88961.00	.00	552902.00
WEST BENGAL	5180.00	10100.00	.00	3777.00	6532.00	.00	15000.00	.00	40589.00
TOTAL STATES	3075676.00	1970669.00	66100.00	663284.00	908796.00	.00	447161.00	.00	7131686.00
A. & N. ISLANDS	27200.00	24800.00	.00	22000.00	37000.00	.00	18000.00	.00	129000.00
CHANDIGARH	9264.00	9136.00	.00	10000.00	19800.00	.00	.00	.00	48000.00
DADRA & NAGAR HAVELI	.00	8400.00	.00	.00	8000.00	.00	.00	.00	16400.00
DAMAN & DIU	15300.00	.00	.00	.00	.00	.00	.00	.00	15300.00
DELHI	241000.00	775000.00	.00	134500.00	62500.00	.00	.00	.00	1213000.00
LAKSHADWEEP	.00	12400.00	.00	4500.00	.00	.00	.00	.00	16900.00
PONDICHERY	22602.00	68201.00	22600.00	.00	.00	.00	.00	.00	113403.00
TOTAL U.T.s	315366.00	897937.00	22600.00	171000.00	127300.00	.00	18000.00	.00	1552203.00
TOTAL (STATES & UT)	3391042.00	2868606.00	88700.00	834284.00	1036096.00	.00	465161.00	.00	8683889.00

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STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(LOAN AND ADVANCES ACCOUNT) FOR 2003-04 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	40000.00	.00	.00	.00	.00	40000.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	95000.00	.00	.00	.00	95000.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	10000.00	.00	.00	.00	.00	10000.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	.00	.00	.00	50500.00	95000.00	.00	500.00	.00	146001.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	.00	.00	50500.00	95000.00	.00	500.00	.00	146001.00

..NICNET..

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 2004-05 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	10.00	.00	.00	.00	10.00
ARUNACHAL PRADESH	800.00	.00	.00	561.00	.00	.00	10970.00	.00	12331.00
ASSAM	.00	2500.00	.00	3500.00	3435.00	.00	.00	.00	9435.00
BIHAR	167377.00	.00	.00	.00	.00	.00	.00	.00	167377.00
CHHATTISGARH	1667.00	184106.00	.00	37213.00	155447.00	.00	.00	.00	378433.00
GOA	7000.00	1000.00	.00	5000.00	62500.00	.00	36500.00	.00	112000.00
GUJARAT	44858.00	20125.00	.00	190425.00	38890.00	.00	.00	.00	294298.00
HARYANA	.00	10000.00	.00	60000.00	.00	.00	.00	.00	70000.00
HIMACHAL PRADESH	29008.00	98900.00	.00	155000.00	39400.00	.00	34897.00	.00	357205.00
JAMMU & KASHMIR	300000.00	42500.00	100.00	75000.00	160000.00	.00	31200.00	.00	608800.00
JHARKHAND	.00	.00	.00	.00	313700.00	.00	.00	.00	313700.00
KARNATAKA	.00	10000.00	.00	17000.00	500.00	.00	.00	.00	27500.00
KERALA	.00	.00	.00	21000.00	.00	.00	.00	.00	21000.00
MADHYA PRADESH	101088.00	15000.00	.00	20001.00	60000.00	.00	.00	.00	196089.00
MAHARASHTRA	.00	.00	.00	9400.00	66546.00	.00	.00	.00	75946.00
MANIPUR	70300.00	.00	.00	92821.00	669.00	.00	.00	.00	163790.00
MEGHALAYA	6000.00	3000.00	.00	2000.00	5000.00	.00	.00	.00	16000.00
MIZORAM	10.00	.00	.00	1200.00	65400.00	.00	.00	.00	66610.00
NAGALAND	.00	20000.00	.00	.00	45200.00	.00	6700.00	.00	71900.00
ORISSA	.00	1101.00	.00	4.00	.00	.00	3.00	.00	1108.00
PUNJAB	374600.00	1318113.00	.00	85041.00	19500.00	.00	.00	20000.00	1817254.00
RAJASTHAN	83051.00	94386.00	.00	4020.00	21500.00	.00	.00	132.00	203089.00
SIKKIM	104493.00	6200.00	.00	5000.00	186600.00	.00	.00	.00	302293.00
TAMIL NADU	609506.00	4276.00	.00	19201.00	22003.00	.00	.00	.00	654986.00
TRIPURA	194350.00	1432.00	.00	.00	37535.00	.00	50.00	.00	233367.00
UTTARANCHAL	.00	283602.00	.00	100600.00	43000.00	.00	.00	.00	427202.00
UTTAR PRADESH	1.00	70000.00	40000.00	.00	26278.00	.00	.00	.00	136279.00
WEST BENGAL	2000.00	2000.00	.00	3250.00	3883.00	.00	84080.00	.00	95213.00
TOTAL STATES	2096109.00	2188241.00	40100.00	907237.00	1376996.00	.00	204400.00	20132.00	6833215.00
A. & N. ISLANDS	27200.00	24800.00	.00	22000.00	37000.00	.00	18000.00	.00	129000.00
CHANDIGARH	3900.00	14900.00	.00	8000.00	21800.00	.00	500.00	.00	49100.00
DADRA & NAGAR HAVELI	.00	11500.00	.00	.00	10500.00	.00	.00	.00	22000.00
DAMAN & DIU	15300.00	.00	.00	.00	.00	.00	.00	.00	15300.00
DELHI	380000.00	570000.00	.00	430000.00	90800.00	.00	10000.00	.00	1480800.00
LAKSHADWEEP	.00	10000.00	.00	4500.00	.00	.00	.00	.00	14500.00
PONDICHERRY	26500.00	53400.00	35400.00	.00	.00	.00	.00	.00	115300.00
TOTAL U.T.s	452900.00	684600.00	35400.00	464500.00	160100.00	.00	28500.00	.00	1826000.00
TOTAL (STATES & UT)	2549009.00	2872841.00	75500.00	1371737.00	1537096.00	.00	232900.00	20132.00	8659215.00

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2004-05 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	60000.00	.00	.00	.00	.00	60000.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	95000.00	.00	.00	.00	95000.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	10000.00	.00	.00	.00	.00	10000.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	.00	.00	.00	70500.00	95000.00	.00	500.00	.00	166001.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	.00	.00	70500.00	95000.00	.00	500.00	.00	166001.00

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STATEMENT NO. (26) : SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2002-03. (ACTUALS)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	ELEMENTARY EDUCATION	2476.30	4257.57	6733.87	26738.16	2.30	26740.46	29214.46	4259.87	33474.33	62.75	46.24	48.82
2	SECONDARY EDUCATION	1034.24	574.29	1608.53	19727.26	713.42	20440.68	20761.50	1227.71	22049.21	14.99	35.35	32.16
3	PHYSICAL EDUCATION	7.73	.23	7.96	41.10	.50	41.69	48.83	.82	49.65	.07	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	431.27	619.12	1050.39	6676.53	1132.72	7809.25	7107.80	1751.84	8859.64	9.79	13.50	12.92
5	ADULT EDUCATION	24.70	213.44	238.14	82.51	1.96	84.47	107.21	215.40	322.61	2.22	.15	.47
6	LANGUAGE DEVELOPMENT	21.30	103.36	124.66	197.16	35.14	232.30	218.46	138.50	356.96	1.16	.40	.52
7	TECHNICAL EDUCATION	204.28	600.36	804.64	1235.68	780.19	2015.87	1439.96	1380.55	2820.51	7.50	3.49	4.11
8	GENERAL	150.83	11.66	162.49	423.24	42.90	466.14	574.07	54.56	628.63	1.51	.81	.92
	TOTAL	4350.65	6380.03	10730.68	55121.64	2709.22	57830.86	59472.29	9089.25	68561.54	100.00	100.00	100.00

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STATEMENT NO. (27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 2003-04.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	3584.17	5217.00	8801.17	29456.85	2.47	29459.32	33041.02	5219.47	38260.49	66.32	46.60	50.09
2	SECONDARY EDUCATION	1097.52	659.43	1756.95	21488.01	738.38	22226.39	22585.53	1397.81	23983.34	13.24	35.22	31.40
3	PHYSICAL EDUCATION	8.62	.00	8.62	55.39	.65	56.04	64.01	.65	64.66	.06	.09	.08
4	UNIVERSITY & OTHER HIGHER EDUCATION	494.97	566.22	1061.19	7136.24	1183.18	8319.42	7631.21	1749.40	9380.61	8.00	13.18	12.28
5	ADULT EDUCATION	46.49	233.00	279.49	89.16	2.13	91.29	135.65	235.13	370.78	2.11	.14	.49
6	LANGUAGE DEVELOPMENT	30.25	105.40	135.65	250.80	36.82	287.62	281.05	142.22	423.27	1.02	.46	.55
7	TECHNICAL EDUCATION	395.82	650.00	1045.82	1277.37	815.52	2092.89	1673.19	1465.52	3138.71	7.88	3.32	4.11
8	GENERAL	163.82	18.95	182.77	524.88	57.85	582.73	688.70	76.80	765.50	1.38	.92	1.00
	TOTAL	5821.66	7450.00	13271.66	60278.70	2837.00	63115.70	66100.36	10287.00	76387.36	100.00	100.00	100.00

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STATEMENT NO. (28) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2004-05
(BUDGET ESTIMATES)

(RUPEES IN CRORES)													
S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	4030.23	5750.00	9780.23	30803.43	2.53	30805.96	34833.66	5752.53	40386.19	65.26	47.18	50.55
2	SECONDARY EDUCATION	1376.90	693.00	2069.90	22179.31	741.27	22920.58	23556.21	1434.27	24990.48	13.81	35.10	31.13
3	PHYSICAL EDUCATION	6.89	.00	6.89	57.19	.65	57.84	64.08	.65	64.73	.05	.09	.08
4	UNIVERSITY & OTHER HIGHER EDUCATION	493.26	640.00	1133.26	7272.29	1156.64	8428.93	7765.55	1796.64	9562.19	7.56	12.91	11.91
5	ADULT EDUCATION	57.48	250.00	307.48	101.09	2.15	103.24	158.57	252.15	410.72	2.05	.16	.51
6	LANGUAGE DEVELOPMENT	28.92	121.29	150.21	276.92	37.74	314.66	305.84	159.03	464.87	1.00	.48	.58
7	TECHNICAL EDUCATION	540.78	750.00	1290.78	1251.57	844.90	2096.47	1792.35	1594.90	3387.25	8.61	3.21	4.22
8	GENERAL	228.04	19.86	247.90	520.50	52.04	572.54	748.54	71.90	820.44	1.65	.88	1.02
	TOTAL	6762.50	8224.15	14986.65	62462.30	2837.92	65300.22	69224.80	11062.07	80286.87	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2002-03 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	PERCENTAGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	PERCENTAGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	10000.00	70807500.00	.01	..	12354400.00	.00
2	ARUNACHAL PRADESH	104611.00	3289000.00	3.18	..	29800.00	.00
3	ASSAM	4036.00	16927400.00	.02	..	1310200.00	.00
4	BIHAR	..	28924500.00	.00	..	8346200.00	.00
5	CHHATTISGARH	78401.00	12328000.00	.64	50000.00	587900.00	8.50
6	GOA	63664.00	3887900.00	1.64	6319.00	12200.00	5.18
7	GUJARAT	79294.00	51348500.00	.15	..	3456600.00	.00
8	HARYANA	51746.00	7834200.00	.66	..	4564300.00	.00
9	HIMACHAL PRADESH	163347.00	14468900.00	1.13	..	283800.00	.00
10	JAMMU & KASHMIR	..	22624500.00	.00	..	623800.00	.00
11	JHARKHAND	..	17505700.00	.00	..	3216000.00	.00
12	KARNATAKA	35539.00	46319400.00	.08	..	6275800.00	.00
13	KERALA	60068.00	19606500.00	.31	..	2500200.00	.00
14	MADHYA PRADESH	238129.00	39485000.00	.60	..	4807000.00	.00
15	MAHARASHTRA	39285.00	50389900.00	.08	16316.00	17040800.00	.10
16	MANIPUR	20896.00	7407400.00	.28	..	15500.00	.00
17	MEGHALAYA	14927.00	3091600.00	.48	..	748900.00	.00
18	MIZORAM	59206.00	2391500.00	2.48	..	347200.00	.00
19	NAGALAND	2000.00	4082700.00	.05	..	23400.00	.00
20	ORISSA	186894.00	29086900.00	.64	4445.00	3432400.00	.13
21	PUNJAB	9481.00	21752000.00	.04	..	3362500.00	.00
22	RAJASTHAN	192882.00	42479500.00	.45	..	2778100.00	.00
23	SIKKIM	197271.00	2493300.00	7.91	..	600.00	.00
24	TAMIL NADU	101449.00	37720400.00	.27	200.00	6966500.00	.00
25	TRIPURA	216365.00	5679500.00	3.81	..	82400.00	.00
26	UTTARANCHAL	186925.00	10767900.00	1.74	..	958900.00	.00
27	UTTAR PRADESH	359315.00	83433400.00	.43	..	8043000.00	.00
28	WEST BENGAL	74878.00	31927100.00	.23	500.00	13627700.00	.00
TOTAL (STATES)		2550609.00	688055100.00	.37	77780.00	105905900.00	.07
29	ANDAMAN & NICOBAR ISLANDS	144572.00	2078982.00	6.95	..	16182.00	.00
30	CHANDIGARH	39614.00	1586129.00	2.50	..	..	.00
31	DADRA & NAGAR HAVELI	16350.00	395428.00	4.13	..	7013.00	.00
32	DAMAN & DIU	12800.00	313090.00	4.09	..	3309.00	.00
33	DELHI	821019.00	18585700.00	4.42	..	37567400.00	.00
34	LAKSHADWEEP	19388.00	442266.00	4.38	..	164719.00	.00
35	PONDICHERRY	138363.00	2089831.00	6.62	..	54268.00	.00
TOTAL (U.T.s)		1192106.00	25491426.00	4.68	..	37812891.00	.00
TOTAL (STATES & U.T.)		3742715.00	713546526.00	.52	77780.00	143718791.00	.05

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2003-04 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	50000.00	121223400.00	.04	...	12171600.00	.00
2	ARUNACHAL PRADESH	184044.00	6798300.00	2.71	...	62300.00	.00
3	ASSAM	5332.00	32539800.00	.02	500.00	2978300.00	.02
4	BIHAR	566590.00	33310700.00	1.70	...	11703700.00	.00
5	CHHATTISGARH	314538.00	21420500.00	1.47	...	1149900.00	.00
6	GOA	103830.00	7231000.00	1.44	40000.00	107100.00	37.35
7	GUJARAT	74405.00	92479100.00	.08	...	24482900.00	.00
8	HARYANA	66000.00	19105000.00	.35	...	3126400.00	.00
9	HIMACHAL PRADESH	370581.00	15296900.00	2.42	...	192700.00	.00
10	JAMMU & KASHMIR	637300.00	21623100.00	2.95	...	585900.00	.00
11	JHARKHAND	50000.00	21507500.00	.23	...	2855500.00	.00
12	KARNATAKA	37000.00	71514900.00	.05	...	5208600.00	.00
13	KERALA	92785.00	26895100.00	.34	...	13746900.00	.00
14	MADHYA PRADESH	153935.00	51658100.00	.30	95000.00	4259100.00	2.23
15	MAHARASHTRA	79583.00	150703900.00	.05	...	13393500.00	.00
16	MANIPUR	180023.00	10972200.00	1.64	...	158100.00	.00
17	MEGHALAYA	6200.00	4350100.00	.14	...	1252700.00	.00
18	MIZORAM	64018.00	4820800.00	1.33	...	422200.00	.00
19	NAGALAND	109800.00	5977900.00	1.84	...	80100.00	.00
20	ORISSA	694704.00	34933500.00	1.99	10000.00	16630600.00	.06
21	PUNJAB	884867.00	48046400.00	1.84	...	9136500.00	.00
22	RAJASTHAN	290221.00	63506500.00	.46	...	9416300.00	.00
23	SIKKIM	271587.00	3591000.00	7.56	...	3100.00	.00
24	TAMIL NADU	521105.00	75661100.00	.69	...	5543300.00	.00
25	TRIPURA	186558.00	7975700.00	2.34	...	105500.00	.00
26	UTTARANCHAL	543189.00	19282500.00	2.82	...	3257600.00	.00
27	UTTAR PRADESH	552902.00	191837000.00	.29	1.00	15213100.00	.00
28	WEST BENGAL	40589.00	90344400.00	.04	500.00	32547300.00	.00
	TOTAL (STATES)	7131686.00	1254606400.00	.57	146001.00	189790800.00	.05
29	A. & N. ISLANDS	129000.00	2188100.00	5.90	...	8500.00	.00
30	CHANDIGARH	48200.00	1666300.00	2.89	...	...	.00
31	DADRA & NAGAR HAVELI	16400.00	355100.00	4.62	...	7900.00	.00
32	DAMAN & DIU	15300.00	301968.00	5.07	...	1732.00	.00
33	DELHI	1213000.00	33697500.00	3.60	...	41939700.00	.00
34	LAKSHADWEEP	16900.00	377700.00	4.47	...	4200.00	.00
35	PONDICHERRY	113403.00	2157253.00	5.26	...	49518.00	.00
	TOTAL (U.T.s)	1552203.00	40743921.00	3.81	...	42011550.00	.00
	TOTAL (STATES & U.T.s)	8683889.00	1295350321.00	.67	146001.00	231802350.00	.06

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2004-05 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	10.00	164908200.00	.00	...	9444000.00	.00
2	ARUNACHAL PRADESH	12331.00	9623500.00	.13	...	64700.00	.00
3	ASSAM	9435.00	71059700.00	.01	500.00	11289200.00	.00
4	BIHAR	167377.00	61949500.00	.27	...	9392100.00	.00
5	CHHATTISGARH	378433.00	36337600.00	1.04	...	1118600.00	.00
6	GOA	112000.00	11782700.00	.95	60000.00	210900.00	28.45
7	GUJARAT	294298.00	92615800.00	.32	...	8774800.00	.00
8	HARYANA	70000.00	33255100.00	.21	...	2356400.00	.00
9	HIMACHAL PRADESH	357205.00	18390500.00	1.94	...	342300.00	.00
10	JAMMU & KASHMIR	608800.00	41241400.00	1.48	...	507800.00	.00
11	JHARKHAND	313700.00	42077400.00	.75	...	4515400.00	.00
12	KARNATAKA	27500.00	94805900.00	.03	...	6027800.00	.00
13	KERALA	21000.00	30958900.00	.07	...	1399900.00	.00
14	MADHYA PRADESH	196089.00	126966300.00	.15	95000.00	4164200.00	2.28
15	MAHARASHTRA	75946.00	111824600.00	.07	...	8692900.00	.00
16	MANIPUR	163790.00	13431400.00	1.22	...	128100.00	.00
17	MEGHALAYA	16000.00	6439900.00	.25	...	505500.00	.00
18	MIZORAM	66610.00	6141600.00	1.08	...	415000.00	.00
19	NAGALAND	71900.00	12805600.00	.56	...	27100.00	.00
20	ORISSA	1108.00	45540400.00	.00	10000.00	4939400.00	.20
21	PUNJAB	1817254.00	74927500.00	2.43	...	2200400.00	.00
22	RAJASTHAN	203089.00	124464600.00	.16	...	4894400.00	.00
23	SIKKIM	302293.00	7341300.00	4.12	...	7200.00	.00
24	TAMIL NADU	654986.00	101332300.00	.65	...	4819100.00	.00
25	TRIPURA	233367.00	16190400.00	1.44	...	31300.00	.00
26	UTTARANCHAL	427202.00	20055900.00	2.13	...	1824000.00	.00
27	UTTAR PRADESH	136279.00	156986400.00	.09	1.00	6405300.00	.00
28	WEST BENGAL	95213.00	98864100.00	.10	500.00	21384200.00	.00
TOTAL (STATES)		6833215.00	1632318500.00	.42	166001.00	115882000.00	.14
29	A. & N. ISLANDS	129000.00	2075700.00	6.21	...	7500.00	.00
30	CHANDIGARH	49100.00	1526000.00	3.22	...	...	.00
31	DADRA & NAGAR HAVELI	22000.00	347400.00	6.33	...	7500.00	.00
32	DAMAN & DIU	15300.00	281680.00	5.43	...	16320.00	.00
33	DELHI	1490800.00	49309200.00	3.00	...	29201900.00	.00
34	LAKSHADWEEP	14500.00	366000.00	3.96	...	14400.00	.00
35	PONDICHERRY	115300.00	2063538.00	5.59	...	54178.00	.00
TOTAL (U.T.s)		1826000.00	55969518.00	3.26	...	29301798.00	.00
TOTAL (STATES & U.T.)		8659215.00	1688288018.00	.51	166001.00	145183798.00	.11

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2004-05 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	341515400.00	47854892.00	14.01	164908200.00	10.00	.00
2	ARUNACHAL PRADESH	11650600.00	1580652.00	13.57	9623500.00	12331.00	.13
3	ASSAM	149828900.00	29205949.00	19.49	71059700.00	9435.00	.01
4	BIHAR	163414900.00	38762510.00	23.72	61949500.00	167377.00	.27
5	CHHATTISGARH	76057300.00	11283044.00	14.83	36337600.00	378433.00	1.04
6	GOA	26350600.00	2735492.00	10.38	11782700.00	112000.00	.95
7	GUJARAT	237863300.00	35881981.00	15.09	92615800.00	294298.00	.32
8	HARYANA	116840200.00	16428874.00	14.06	33255100.00	70000.00	.21
9	HIMACHAL PRADESH	57910700.00	10174776.00	17.57	18390500.00	357205.00	1.94
10	JAMMU & KASHMIR	79676300.00	8963823.00	11.25	41241400.00	608800.00	1.48
11	JHARKHAND	78442400.00	14418271.00	18.38	42077400.00	313700.00	.75
12	KARNATAKA	254374800.00	43089549.00	16.94	94805900.00	27500.00	.03
13	KERALA	189710900.00	40929013.00	21.57	30958900.00	21000.00	.07
14	MADHYA PRADESH	182611600.00	15852953.00	8.68	126966300.00	196089.00	.15
15	MAHARASHTRA	479043900.00	88259766.00	18.42	111824600.00	75946.00	.07
16	MANIPUR	16868300.00	3019552.00	17.90	13431400.00	163790.00	1.22
17	MEGHALAYA	16171300.00	2707503.00	16.74	6439900.00	16000.00	.25
18	MIZORAM	11837400.00	1900582.00	16.06	6141600.00	66610.00	1.08
19	NAGALAND	17533100.00	2202463.00	12.56	12805600.00	71900.00	.56
20	ORISSA	140839100.00	18954181.00	13.46	45540400.00	1108.00	.00
21	PUNJAB	191209000.00	24544674.00	12.84	74927500.00	1817254.00	2.43
22	RAJASTHAN	195882500.00	39587390.00	20.21	124464600.00	203089.00	.16
23	SIKKIM	17548700.00	1464824.00	8.35	7341300.00	302293.00	4.12
24	TAMIL NADU	281287300.00	47153925.00	16.76	101332300.00	654986.00	.65
25	TRIPURA	22157000.00	5289695.00	23.87	16190400.00	233367.00	1.44
26	UTTARANCHAL	58635800.00	10597914.00	18.07	20055900.00	427202.00	2.13
27	UTTAR PRADESH	427857100.00	62099135.00	14.51	156986400.00	136279.00	.09
28	WEST BENGAL	277984400.00	48753535.00	17.54	98864100.00	95213.00	.10
TOTAL (STATES)		4121102800.00	673696918.00	16.35	1632318500.00	6833215.00	.42
29	A. & N. ISLANDS	9069900.00	1018400.00	11.23	2075700.00	129000.00	6.21
30	CHANDIGARH	9333600.00	1503545.00	16.11	1526000.00	49100.00	3.22
31	DADRA & NAGAR HAVELI	4538200.00	194500.00	4.29	347400.00	22000.00	6.33
32	DAMAN & DIU	2475000.00	183300.00	7.41	281680.00	15300.00	5.43
33	DELHI	59523400.00	13928555.00	23.40	49309200.00	1480800.00	3.00
34	LAKSHADWEEP	2186600.00	204500.00	9.35	366000.00	14500.00	3.96
35	PONDICHERRY	12892337.00	1518323.00	11.78	2063538.00	115300.00	5.59
TOTAL (U.T.s)		100019037.00	18551123.00	18.55	55969518.00	1826000.00	3.26
TOTAL (STATES & U.T.)		4221121837.00	692248041.00	16.40	1688288018.00	8659215.00	.51
TOTAL CENTRE		3854930000.00	110620700.00	2.87	880550000.00	100.00	.00
GRAND TOTAL		8076051837.00	802868741.00	9.94	2568838018.00	9659315.00	.34

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2004-05 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	9444000.00	...	.00	515867600.00	47854902.00	9.28
2	ARUNACHAL PRADESH	64700.00	...	.00	21338800.00	1542983.00	7.47
3	ASSAM	11289200.00	500.00	.00	232177800.00	29215684.00	12.58
4	BIHAR	9392100.00	...	.00	234756500.00	38929887.00	16.58
5	CHHATTISGARH	1118600.00	...	.00	113513500.00	11661477.00	10.27
6	GOA	210900.00	60000.00	28.45	38344200.00	2907492.00	7.58
7	GUJARAT	8774800.00	...	.00	339253900.00	36176279.00	10.66
8	HARYANA	2356400.00	...	.00	152451700.00	16498874.00	10.82
9	HIMACHAL PRADESH	342300.00	...	.00	76643500.00	10531981.00	13.74
10	JAMMU & KASHMIR	507800.00	...	.00	121425500.00	9572623.00	7.88
11	JHARKHAND	4515400.00	...	.00	125035200.00	14731971.00	11.78
12	KARNATAKA	6027800.00	...	.00	355208500.00	43117049.00	12.14
13	KERALA	1399900.00	...	.00	222069700.00	40950013.00	18.44
14	MADHYA PRADESH	4164200.00	95000.00	2.28	313742100.00	16144042.00	5.15
15	MAHARASHTRA	8692900.00	...	.00	599561400.00	88335712.00	14.73
16	MANIPUR	128100.00	...	.00	30427800.00	3183342.00	10.46
17	MEGHALAYA	505500.00	...	.00	23116700.00	2723503.00	11.78
18	MIZORAM	415000.00	...	.00	18394000.00	1967192.00	10.69
19	NAGALAND	27100.00	...	.00	30365800.00	2274363.00	7.49
20	ORISSA	4939400.00	10000.00	.20	191318900.00	18965289.00	9.91
21	PUNJAB	2200400.00	...	.00	268336900.00	26361928.00	9.82
22	RAJASTHAN	4894400.00	...	.00	325241500.00	39790479.00	12.23
23	SIKKIM	7200.00	...	.00	24897200.00	1767117.00	7.10
24	TAMIL NADU	4819100.00	...	.00	387438700.00	47808911.00	12.34
25	TRIPURA	31300.00	...	.00	38378700.00	5523062.00	14.39
26	UTTARANCHAL	1824000.00	...	.00	80515700.00	11025116.00	13.69
27	UTTAR PRADESH	6405300.00	1.00	.00	592248800.00	62235415.00	10.53
28	WEST BENGAL	21384200.00	500.00	.00	398232700.00	48849248.00	12.27
TOTAL (STATES)		115852000.00	166001.00	.14	5869303300.00	680696134.00	11.60
29	A. & N. ISLANDS	7500.00	...	.00	11153100.00	1147400.00	10.29
30	CHANDIGARH	...	...	.00	10859600.00	1552645.00	14.30
31	DADRA & NAGAR HAVELI	7500.00	...	.00	4893100.00	216500.00	4.42
32	DAMAN & DIU	16320.00	...	.00	2773000.00	198600.00	7.16
33	DELHI	29201900.00	...	.00	138034500.00	15409355.00	11.16
34	LAKSHADWEEP	14400.00	...	.00	2567000.00	219000.00	8.53
35	PONDICHERY	54178.00	...	.00	15010953.00	1633623.00	10.89
TOTAL (U.T.s)		29301798.00	...	.00	185290353.00	20377123.00	11.00
TOTAL (STATES & U.T.)		145183798.00	166001.00	.11	6054593653.00	701073257.00	11.58
TOTAL CENTRE		42810000.00	...	.00	4778290000.00	110620800.00	2.32
GRAND TOTAL		187993798.00	166001.00	.09	5869303300.00	811694057.00	7.49

10832883653.00

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STATEMENT NO. (33) : PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	2002-03 (ACTUAL)			2003-04 (R.E.)			2004-05 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	52870400	207698500	260568900	71568800	231580300	303149100	89949000	251566400	341515400
ARUNACHAL PRADESH	4224900	6089000	10313900	5291400	9129700	14421100	4089500	7561100	11650600
ASSAM	13492500	57632500	71125000	27983100	88071600	116054700	31218300	118610600	149828900
BIHAR	18938000	121315500	140253500	12923100	133399400	146322500	21987100	142027800	163414900
CHHATTISGARH	12697200	42602800	55300000	19629200	51472700	71101900	19843400	56213900	76057300
GOA	2184700	17815900	20000600	3414600	15111000	18525600	4363800	21986800	26350600
GUJARAT	20667900	193733400	214401300	36564700	199509600	236074300	34458400	203404900	237863300
HARYANA	10491500	82929700	93421200	13750900	92984200	106735100	15294600	101545600	116840200
HIMACHAL PRADESH	13333900	38077700	51411600	7240100	46855100	54095200	9111300	48749400	57910700
JAMMU & KASHMIR	8665000	55461800	64126800	9442900	56515500	65958400	12004700	67671600	79676300
JHARKHAND	24387900	52984300	77372200	24845100	48174500	73019600	31150000	47292400	78442400
KARNATAKA	32450500	155694500	188145000	43197800	187305000	230502800	50304000	204070800	254374800
KERALA	30542400	117018100	147560500	27079600	135195200	162274800	41863500	147847400	189710900
MADHYA PRADESH	35203100	110394900	145598000	30510000	169113500	199623500	35926100	146685500	182611600
MAHARASHTRA	32440800	372302300	404743100	52851400	409103600	461955000	33638700	445405200	479043900
MANIPUR	1333600	12817400	14151000	3350100	15428600	18778700	2713200	14155100	16868300
MEGHALAYA	2548900	9496600	12045500	5567600	10292300	15859900	5109600	11061700	16171300
MIZORAM	3464600	7845000	11309600	3808600	9398300	13206900	2521100	9316300	11837400
NAGALAND	1947100	13115700	15062800	2955300	14595000	17550300	2342100	15191000	17533100
ORISSA	15706700	84440100	100146800	20040200	206388000	126428200	24226800	116612300	140839100
PUNJAB	7077500	141173800	148251300	10234200	161924700	172158900	15807100	175401900	191209000
RAJASTHAN	22721500	147436300	170157800	24198800	169506500	193705300	47856100	148026400	195882500
SIKKIM	2480500	16345700	18826200	2869200	7828800	10698000	2756100	14792600	17548700
TAMIL NADU	29722400	227154600	256877000	44098400	221402000	265500400	42421800	238865500	281287300
TRIPURA	3396900	16210300	19607200	3845200	18162500	22007700	3394300	18762700	22157000
UTTARANCHAL	9653600	27102300	36755900	15961700	40171100	56132800	14737700	43898100	58635800
UTTAR PRADESH	35748200	293636800	329385000	46274900	481705800	527980700	43646900	384210200	427857100
WEST BENGAL	17845300	213762600	231607900	21417600	246383200	267800800	21042500	256941900	277984400
TOTAL (STATES)	466237500	2842288100	3308525600	590914500	3376707700	3967622200	663177700	3457925100	4121102900
A. & N. ISLANDS	1951641	5513060	7464701	1972300	6653400	8625700	2072800	6997100	9069900
CHANDIGARH	805285	7309323	8114608	842400	7894600	8737000	953600	8380000	9333600
DADRA & NAGAR HAVELI	223557	3050290	3273847	260400	3900500	4160900	259300	4278900	4538200
DAMAN & DIU	127502	2121307	2248809	156400	2290000	2446400	155000	2320000	2475000
DELHI	12182000	33800000	45982000	15084700	37818100	52902800	16693200	42830200	59523400
LAKSHADWEEP	276589	1803922	2080511	320400	1854300	2174700	321700	1864900	2186600
PONDICHERRY	3626275	7886830	11513105	4332082	8650876	12982958	4121783	8770554	12892337
TOTAL (U.T.s)	19192849	61484732	80677581	22968682	69061776	92030458	24577383	75441654	100019037
TOTAL (STATES & U.T.s)	485430349	2903772832	3389203181	613883182	3445769476	4096526658	687755083	3533366754	4221121837
TOTAL CENTRE	715540000	2680740000	3396280000	780860000	2848010000	3628870000	918430000	2936500000	3854930000
GRAND TOTAL	1200970349	5584512832	6785483181	1394743182	6293779476	7688522658	1606185083	6469866754	8076051837

STATEMENT NO. (10) PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	553.00	8013.00	8571.00	07	0.00	6968.00	6968.00	.05	0.00	7711.00	7711.00	.06
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	19585.00	49120.00	68705.00	1.33	34869.00	66211.00	101080.00	1.71	23219.00	104475.00	127694.00	1.79
4	BIHAR	0.00	117053.00	117053.00	2.47	0.00	128939.00	128939.00	2.00	0.00	132533.00	132533.00	1.97
5	CHHATTISGARH	0.00	118.00	118.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
6	GOA	0.00	379.00	379.00	.03	0.00	450.00	450.00	.03	0.00	450.00	450.00	.03
7	GUJARAT	0.00	32854.00	32854.00	.29	0.00	33397.00	33397.00	.30	0.00	34555.00	34555.00	.33
8	HARYANA	30270.00	63833.00	94103.00	1.91	34942.00	69845.00	104787.00	1.99	34091.00	72699.00	106790.00	1.90
9	HIMACHAL PRADESH	12611.00	68746.00	81357.00	2.46	0.00	86865.00	86865.00	2.57	0.00	80788.00	80788.00	2.20
10	JAMMU & KASHMIR	0.00	59749.00	59749.00	2.07	0.00	79749.00	79749.00	2.57	0.00	89749.00	89749.00	2.78
11	JHARKHAND	0.00	56696.00	56696.00	3.56	0.00	51979.00	51979.00	2.41	0.00	52750.00	52750.00	2.77
12	KARNATAKA	10589.00	105094.00	115683.00	1.10	11000.00	90726.00	101726.00	.97	8500.00	96165.00	104665.00	.89
13	KERALA	29218.00	329051.00	358269.00	3.74	10000.00	327881.00	337881.00	3.03	18000.00	348332.00	366332.00	2.86
14	MADHYA PRADESH	0.00	7543.00	7543.00	.19	0.00	8721.00	8721.00	.20	0.00	4385.00	4385.00	.15
15	MAHARASHTRA	0.00	131529.00	131529.00	.38	0.00	147669.00	147669.00	.39	0.00	157246.00	157246.00	.43
16	MANIPUR	67.00	7559.00	7626.00	1.05	200.00	3971.00	4171.00	.54	1250.00	4359.00	5609.00	.72
17	MEGHALAYA	1036.00	18877.00	19913.00	3.57	1674.00	21334.00	23008.00	3.84	2790.00	22312.00	25102.00	3.90
18	MIZORAM	0.00	7617.00	7617.00	1.44	0.00	8920.00	8920.00	1.96	0.00	9540.00	9540.00	2.18
19	NAGALAND	1232.00	104799.00	116031.00	24.60	12810.00	105272.00	118082.00	24.31	15310.00	109152.00	124462.00	26.29
20	ORISSA	0.00	60885.00	60885.00	1.27	0.00	62092.00	62092.00	1.30	0.00	67919.00	67919.00	1.35
21	PUNJAB	0.00	124242.00	124242.00	1.08	0.00	145635.00	145635.00	1.11	0.00	158379.00	158379.00	1.08
22	RAJASTHAN	7642.00	210437.00	218079.00	2.80	10126.00	226005.00	236131.00	2.07	13034.00	231794.00	244828.00	1.96
23	SIKKIM	11286.00	18795.00	30081.00	5.87	14400.00	19830.00	34230.00	6.32	20600.00	23290.00	43890.00	6.82
24	TAMIL NADU	1682.00	267096.00	268778.00	1.67	673.00	247624.00	248297.00	1.40	5365.00	323610.00	328975.00	1.74
25	TRIPURA	0.00	881.00	881.00	.06	0.00	923.00	923.00	.06	10.00	1000.00	1010.00	.06
26	UTTARANCHAL	230.00	27141.00	27371.00	.88	16014.00	43109.00	59123.00	1.50	109440.00	99348.00	208788.00	4.66
27	UTTAR PRADESH	420.00	300795.00	301215.00	1.56	1.00	321097.00	321098.00	1.59	1.00	329140.00	329141.00	1.67
28	WEST BENGAL	229.00	672235.00	672464.00	3.10	244.00	716930.00	717174.00	3.10	200.00	734094.00	734294.00	3.03
TOTAL STATES		136650.00	2851142.00	2987792.00	1.50	146953.00	3022142.00	3169095.00	1.46	251810.00	3295775.00	3547585.00	1.58
29	A & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	5432.00	5432.00	1.95	600.00	5881.00	6481.00	2.31	2250.00	6018.00	8268.00	2.76
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	3231.00	37477.00	40708.00	.54	6100.00	43399.00	49499.00	.62	9000.00	46342.00	55342.00	.61
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	618.00	18683.00	19301.00	4.15	952.00	19307.00	20259.00	4.06	1451.00	17709.00	19160.00	3.97
TOTAL U.T.		3849.00	61592.00	65441.00	.75	7652.00	68587.00	76239.00	.82	12701.00	70069.00	82770.00	.79
TOTAL (STATE & UTs)		140499.00	2912734.00	3053233.00	1.47	154605.00	3090729.00	3245334.00	1.44	264511.00	3365844.00	3630355.00	1.54

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STATEMENT NO. (10) PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2002-03 (ACTUALS)				2003-04 (R.E.)				2004-05 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP ON SEC. EDN.
1	ANDHRA PRADESH	74634.00	626913.00	701547.00	5.81	0.00	780128.00	780128.00	6.02	0.00	795351.00	795351.00	5.74
2	ARUNACHAL PRADESH	7514.00	0.00	7514.00	2.16	6500.00	0.00	6500.00	1.70	0.00	0.00	0.00	.00
3	ASSAM	..	..	..	..	..	..	..	..	..	..	..	..
4	BIHAR	..	..	..	..	..	..	..	..	..	..	..	..
5	CHHATTISGARH	6969.00	0.00	6969.00	.63	13000.00	0.00	13000.00	.67	16000.00	0.00	16000.00	.73
6	GOA	..	..	..	..	..	..	..	..	..	..	..	..
7	GUJARAT	7355.00	0.00	7355.00	.07	6800.00	0.00	6800.00	.06	8000.00	0.00	8000.00	.02
8	HARYANA	..	..	..	..	..	..	..	..	..	..	..	..
9	HIMACHAL PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
10	JAMMU & KASHMIR	..	..	..	..	..	..	..	..	..	..	..	..
11	JHARKHAND	..	..	..	..	..	..	..	..	..	..	..	..
12	KARNATAKA	2007.00	112801.00	114808.00	1.09	8500.00	104389.00	112889.00	1.08	5000.00	105143.00	110143.00	.94
13	KERALA	0.00	231029.00	231029.00	2.41	0.00	299389.00	299389.00	2.68	0.00	300952.00	300952.00	2.35
14	MADHYA PRADESH	8960.00	0.00	8960.00	.23	14700.00	0.00	14700.00	.34	14700.00	0.00	14700.00	.51
15	MAHARASHTRA	..	..	..	..	..	..	..	..	..	..	..	..
16	MANIPUR	..	..	..	..	..	..	..	..	..	..	..	..
17	MEGHALAYA	0.00	418.00	418.00	.07	0.00	487.00	487.00	.08	0.00	889.00	889.00	.14
18	MIZORAM	..	..	..	..	..	..	..	..	..	..	..	..
19	NAGALAND	1000.00	4945.00	5945.00	1.26	0.00	5441.00	5441.00	1.12	0.00	5664.00	5664.00	1.20
20	ORISSA	..	..	..	..	..	..	..	..	..	..	..	..
21	PUNJAB	..	..	..	..	..	..	..	..	..	..	..	..
22	RAJASTHAN	..	..	..	..	..	..	..	..	..	..	..	..
23	SIKKIM	2208.00	0.00	2208.00	.43	2000.00	0.00	2000.00	.37	5000.00	0.00	5000.00	.78
24	TAMIL NADU	..	..	..	..	..	..	..	..	..	..	..	..
25	TRIPURA	..	..	..	..	..	..	..	..	..	..	..	..
26	UTTARANCHAL	..	..	..	..	..	..	..	..	..	..	..	..
27	UTTAR PRADESH	..	..	..	..	..	..	..	..	..	..	..	..
28	WEST BENGAL	0.00	266.00	266.00	.00	0.00	284.00	284.00	.00	0.00	293.00	293.00	.00
TOTAL STATES		110647.00	976372.00	1087019.00	.55	51500.00	1190118.00	1241618.00	.57	48700.00	1208292.00	1256992.00	.56
29	A. & N. ISLANDS	936.00	1309.00	2245.00	.69	5600.00	1215.00	6815.00	2.01	3500.00	1680.00	5180.00	1.51
30	CHANDIGARH	..	..	..	..	..	..	..	..	..	..	..	..
31	DADRA & NAGAR HAVELI	..	..	..	..	..	..	..	..	..	..	..	..
32	DAMAN & DIU	..	..	..	..	..	..	..	..	..	..	..	..
33	DELHI	5517.00	758.00	6275.00	.08	7500.00	670.00	8170.00	.10	10000.00	770.00	10770.00	.12
34	LAKSHADWEEP	..	..	..	..	..	..	..	..	..	..	..	..
35	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00
TOTAL U.T.		6453.00	2067.00	8520.00	.10	13100.00	1885.00	14985.00	.16	13501.00	2450.00	15951.00	.15
TOTAL (STATE & UTs)		117100.00	978439.00	1095539.00	.53	64600.00	1192003.00	1256603.00	.56	62201.00	1210742.00	1272943.00	.54