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**ANALYSIS  
OF  
BUDGETED EXPENDITURE  
ON  
EDUCATION  
1992-93 TO 1994-95**

NIEPA DC



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**GOVERNMENT OF INDIA  
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
(DEPARTMENT OF EDUCATION)  
PLANNING, MONITORING AND STATISTICS DIVISION  
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## INTRODUCTION

This Publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education during the year 1994-95.

### Source

The data contained in this Publication have been compiled from Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

### Scope & Coverage

Besides giving details of Plan and Non Plan expenditure budgeted by the States and the Central Ministries for various sub-sectors of Education, it includes the expenditure on research and training (formal and non-formal) by the various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by the Departments for their employees for improving their professional skills or other in-service training courses.

The total amount of budget provisions on revenue account made for education for the year 1994-95 by Education Departments of the State and the Central Department of Education worked out to Rs. 27177.24 crore (Rs. 24756.98 crore in State sector and Rs. 2420.26 crore in the Central sector) which is 12.0% more than the revised estimates for 1993-94. This amount constituted 11.1% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for only Rs. 321.65 crore (Rs. 321.13 crore in the State sector and Rs. 0.52 crore in the Central sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1994-95 of the State Education Departments and the Education Department of the Centre worked out to Rs. 27498.89 crore which is 9.2% of the total budget estimates.

Since the Departments other than the Departments of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these Department for Education to get the total picture of public expenditure o

education in the country. The total budget provisions made by the Departments other than Education worked out to Rs. 5562.29 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account worked out to Rs. 32739.53 crore which is 13.4% of the total budget of the Centre and the States for 1994-95 (23.0% for the State sector and 3.3% for the Central sector). The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table :-

**Budgeted Expenditure by Education Deptt.**

(Rs. in crore)				
	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
<b>CENTRE</b>				
1992-93 (Actuals)	1002.27	795.03	1797.30	55.77
1993-94 (RE)	1299.11	889.80	2188.91	59.35
1994-95 (BE)	1547.78	872.48	2420.26	63.95
<b>States/UTs</b>				
1992-93 (Actuals)	1555.56	17600.11	19155.67	8.12
1993-94 (RE)	2285.70	19794.38	22080.08	10.35
1994-95 (BE)	2986.90	21770.08	24756.98	12.06
<b>Total (Centre + State/UTs)</b>				
1992-93 (Actuals)	2557.83	18395.14	20952.97	12.21
1993-94 (RE)	3584.81	20684.18	24268.99	14.77
1994-95 (BE)	4534.68	22642.56	27177.24	16.69

The share of Elementary Education (Plan and Non-Plan) in the Education Budget was the highest (46.3%) followed by Secondary Education (31.4%). The share of University & Higher Education and Technical Education was 12.0% and 4.5% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non

Plan, the following picture emerges:-

**Sector-wise Expenditure on Education (Revenue Account)  
for Centre and States/UTs 1994-95 (BE)**

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age	Amount	%age	Amount	%age
1. Elementary Education	1940.23	42.8	10647.67	47.0	12587.90	46.3
2. Secondary Education	1035.53	22.8	7498.68	33.1	8534.21	31.4
3. Adult Education	346.46	7.6	37.24	0.2	383.70	1.4
4. Language Development	76.91	1.7	119.14	0.5	196.05	0.7
5. University & Other Hr. Education	419.40	9.3	2834.22	12.5	3253.62	12.0
6. Technical Education	502.79	11.1	703.63	3.1	1206.42	4.5
7. Physical Education	15.24	0.3	15.05	0.1	30.29	0.1
3. General Education Programmes	198.12	4.4	786.93	3.5	985.05	3.6
<b>TOTAL</b>	<b>4534.68</b>	<b>100.0</b>	<b>22642.56</b>	<b>100.0</b>	<b>27177.24</b>	<b>100.0</b>

## II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by all the Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances for the year 1992-93 (Actuals), 1993-94 (Revised Estimates) and 1994-95 (Budget Estimates). Besides, provisions for Centre and States/Union Territories have also been indicated separately.

The total expenditure on education and training during the year 1992-93 (Actuals) was Rs.25302.70 crores comprising of Rs.25030.30 crores under Revenue Account, Rs.268.74 crores under Capital Account and Rs.3.66 crores under Loans and Advances. Percentage of expenditure on education and training to the total budgeted expenditure (excluding Railways and Post & Telegraph) is 10.5% whereas the percentage of education for respective accounts are 13.2% under Revenue Account, 0.9% under Capital Account and 0.02% under Loans and Advances.

Revised estimates of 1993-94 for education and training went up to Rs.29572.47 crores (Rs.29284.54 crores under Revenue Account, Rs.285.26 crores under Capital Account and Rs.2.67 crores under Loans and Advances) constituting 10.7% of the total budgeted expenditure. Percentage for education for respective accounts are 13.2% under Revenue Account, 1.1% under Capital account and 0.01% under Loans and Advances.

Budget provision of 1994-95 for education and training has gone up to Rs.33061.18 crores (Rs.32739.53 crores under Revenue Account, Rs.318.15 crores under Capital Account and Rs.3.50 crores under Loans and Advances), forming 11.0% of the total

budgeted provisions. Percentage provision for education and training in respect of respective accounts are 13.4% under Revenue Account, 1.1% under Capital Account and 0.01% under Loans and Advances.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS  
(Rs. in Crores)

ITEMS	1992-93 (ACTUALS)			1993-94 (REVISED ESTIMATES)			1994-95 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Expdt.on Education by			Budget provision for Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b><u>CENTRE</u></b>									
Revenue A/C	1797.30	1056.88	2854.18 (3.1)	2188.91	1356.68	3545.59 (3.2)	2420.26	1490.86	3911.12 (3.3)
Capital	-	-	- (-)	0.02	-	0.02 (0.0)	0.02	-	0.02 (0.0)
Loans and Advances	0.50	-	0.50 (-)	0.50	-	0.50 (-)	0.50	-	0.50 (-)
Total	1797.80	1056.88	2854.68 (2.3)	2189.43	1356.68	3546.11 (2.5)	2420.78	1490.86	3911.64 (2.6)
<b><u>STATES/UTS</u></b>									
Revenue A/C	19155.67	3020.45	22176.12 (22.7)	22080.08	3658.87	25738.95 (23.1)	24756.98	4071.43	28828.41 (23.0)
Capital	268.74	-	268.74 (2.1)	285.24	-	285.24 (2.0)	318.13	-	318.13 (2.1)
Loans and Advances	3.16	-	3.16 (0.04)	2.17	-	2.17 (0.03)	3.00	-	3.00 (0.04)
Total	19427.57	3020.45	22448.02 (18.9)	22367.49	3658.87	26026.36 (19.7)	25078.11	4071.43	29149.54 (19.6)
<b><u>TOTAL (CENTRE + STATES/UTS)</u></b>									
Revenue A/C	20952.97	4077.33	25030.30 (13.2)	24268.99	5015.54	29284.54 (13.2)	27177.24	5562.29	32739.53 (13.4)
Capital	268.74	-	268.74 (0.9)	285.26	-	285.26 (1.1)	318.15	-	318.15 (1.1)
Loans and Advances	3.66	-	3.66 (0.02)	2.67	-	2.67 (0.01)	3.50	-	3.50 (0.01)
Total	21225.37	4077.33	25302.70 (10.5)	24556.92	5015.54	29572.47 (10.7)	27498.89	5562.29	33061.18 (11.0)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1992-93, Revised Estimates for 1993-94 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1994-95 have been given in Table (2).

The total expenditure on education during the year 1992-93 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.21225.37 crores (Rs.1797.80 crores for Centre and Rs.19427.57 crores for States) forming 8.8% of the total expenditure on all the three accounts. Out of this amount, Rs.20952.97 crores were incurred under Revenue Account, Rs.268.74 crores under Capital Account, (outside Revenue Account) and Rs.3.66 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.0%, 0.9% and 0.02%.

Revised Estimates of 1993-94 provided by education departments of the Centre and States rose to Rs.24556.92 crores (Rs.2189.43 crores for Centre and Rs.22367.49 crores for States) constituting 8.9% of total Revised Estimates on all the three accounts. This amount comprised of Rs.24268.99 crores under Revenue Account, Rs.285.26 crores under Capital Account and Rs.2.67 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.0%, 1.1% and 0.01% as indicated in Table (2).

**TABIE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET**

	1992-93 (ACTUALS)			1993-94 (REVISED ESTIMATES)			1994-95 (BUDGET ESTIMATES)		
	Total Expen- diture on Education	Total Expen- diture of all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b><u>CENTRE</u></b>									
Revenue	1797.30	92702.00	1.9	2188.91	110224.00	2.0	2420.26	118811.00	2.0
Capital	-	18728.00	0.0	0.02	13239.66	0.0	0.02	14123.56	0.0
Loans & Advances	0.50	11188.00	0.004	0.50	20408.53	0.002	0.50	18764.46	0.003
TOTAL	1797.80	122618.00	1.5	2189.43	143872.19	1.5	2420.78	151699.02	1.6
<b><u>STATES/UTS</u></b>									
Revenue	19155.67	97625.49	19.6	22080.08	111456.24	19.8	24756.98	125391.69	19.7
Capital	268.74	12767.96	2.1	285.24	12957.45	2.2	318.13	15239.69	2.1
Loans & Advances	3.16	8229.82	0.04	2.17	7701.23	0.03	3.00	8292.15	0.04
Total	19427.57	118623.27	16.4	22367.49	132114.92	16.9	25078.11	148923.53	16.8
<b><u>TOTAL(CENTRE + STATES/UTS)</u></b>									
Revenue	20952.97	190327.49	11.0	24268.99	221680.24	11.0	27177.24	244202.69	11.1
Capital	268.74	31495.96	0.9	285.26	26197.11	1.1	318.15	29363.25	1.1
Loans & Advances	3.66	19417.82	0.02	2.67	28109.76	0.01	3.50	27056.61	0.01
Total	21225.37	241241.27	8.8	24556.92	275987.11	8.9	27498.89	300622.55	9.2

Budget Estimates 1994-95 for education by the education departments of Centre and States under all the three accounts rose to Rs.27498.89 crores (Rs.2420.78 crores for Centre and Rs.25078.11 crores for States). This amount consists of Rs.27177.24 crores under Revenue Account, Rs.318.15 crores under Capital Account and Rs.3.50 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.1%, 1.1% and 0.01%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1992-93 (Actuals), 1993-94 (Revised Estimates) and 1994-95 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1992-93 under Revenue Account amounted to Rs.25030.30 crores, comprising of Rs.20952.97 crores by education departments and Rs.4077.33 crores by other departments. The total expenditure on education constituted 13.2% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.2854.18 crores (Rs.1691.04 crores for Plan and Rs.1163.14 crores for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.1% of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories



excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.22176.12 crores (Rs.2317.96 crores for Plan and Rs.19858.16 crores for Non-Plan) and formed 22.7% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1993-94 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.29284.53 crores, comprising of Rs.24268.99 crores by education departments and Rs.5015.54 crores by other departments. The total Revised Estimates for education formed 13.2% of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.3545.59 crores (Rs.2229.53 crores for Plan and Rs.1316.06 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.2% (8.5% for Plan and 1.6% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.25738.94 crores (Rs.3438.94 crores for Plan and Rs.22300.00 crores for Non-Plan) forming 23.1% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to

Rs.32739.53 crores comprising of Rs.27177.24 crores by education departments and Rs.5562.29 crores by other departments for the year 1994-95. The total budget for education departments constitutes 13.4% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.3911.12 crores, comprising of Rs.2592.76 crores for Plan and Rs.1318.36 crores for Non-Plan. The Central budget for education including training (formal & informal) constitutes 3.3% ( 9.2% for Plan and 1.5% for Non-Plan) of the total central budget (Revenue Account ) excluding Railways and Posts & Telegraphs for the year 1994-95.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.28828.41 crores (Rs.4362.28 crores for Plan and Rs.24466.13 crores for Non-Plan constituting 23.0% of the total budget (Revenue Account) for all States and Union Territories.

**TABLE (3) - PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION  
DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)**

(Rs. in crores)

1992-93(ACTUALS)			1993-94 (REVISED ESTIMATES)			1994-95 (BUDGET ESTIMATES)			
Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn.by			
Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b><u>CENTRE</u></b>									
Plan	1002.27	688.77	1691.04 (8.6)	1299.11	930.42	2229.53 (8.5)	1547.78	1044.98	2592.76 (9.2)
Non-Plan	795.03	368.11	1163.14 (1.6)	889.80	426.26	1316.06 (1.6)	872.48	445.88	1318.36 (1.5)
Total	1797.30	1056.88	2854.18 (3.1)	2188.91	1356.68	3545.59 (3.2)	2420.26	1490.86	3911.19 (3.3)
<b><u>STATES/UTS</u></b>									
Plan	1555.56	762.40	2317.96 (12.6)	2285.70	1153.24	3438.94 (16.2)	2986.90	1375.38	4362.28 (17.3)
Non-Plan	17600.11	2258.05	19858.16 (25.1)	19794.38	2505.62	22300.00 (24.7)	21770.08	2696.05	24466.13 (24.4)
Total	19155.67	3020.45	22176.12 (22.7)	22080.08	3658.86	25738.94 (23.1)	24756.98	4071.43	28828.41 (23.0)
<b><u>TOTAL(CENTRE + STATES/UTS)</u></b>									
Plan	2557.83	1451.17	4009.00 (10.5)	3584.81	2083.66	5668.47 (11.9)	4534.68	2420.36	6955.04 (13.1)
Non-Plan	18395.14	2626.16	21021.30 (13.8)	20684.18	2931.88	23616.06 (13.6)	22642.56	3141.93	25784.49 (13.5)
Total	20952.97	4077.33	25030.30 (13.2)	24268.99	5015.54	29284.53 (13.2)	27177.24	5562.29	32739.53 (13.4)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1992-93, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.20952.97 crores, comprising of Rs.2557.83 crores for Plan and Rs.18395.14 crores for Non-Plan forming 11.0% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.1797.30 crores (Rs.1002.27 crores for Plan and Rs.795.03 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.19155.67 crores (Rs.1555.56 crores for Plan and Rs.17600.11 crores for Non-Plan).

Revised Estimates of 1993-94 provided by education departments of Centre and States rose to Rs.24268.99 crores (Rs.3584.81 crores for Plan and Rs.20684.18 crores for Non-Plan) constituting 11.0% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.2188.91 crores (Rs.1299.11 crores for Plan and Rs.889.80 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.22080.08 crores (Rs.2285.70 crores for Plan and Rs.19794.38 crores for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 4.9% while it was 1.1% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year

1994-95 amounted to Rs.27177.24 crores, comprising of Rs.4534.68 crores for Plan and Rs.22642.56 crores for Non-Plan forming 11.1% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.2420.26 crores (Rs.1547.78 crores for Plan and Rs.872.48 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.24756.98 crores (Rs.2986.90 crores for Plan and Rs. 21770.08crores for Non-Plan). Percentage provision of Centre Plan expenditure to the total plan budget was 5.5% ,while it was 1.0% for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE (REVENUE ACCOUNT)

(Rs. in crores)

1992-93(ACTUALS)			1993-94 (REVISED ESTIMATES)			1994-95(BUDGET ESTIMATES)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	
<b><u>CENTRE</u></b>									
Plan	1002.27	19777.00	5.1	1299.11	26354.00	4.9	1547.78	28062.00	5.5
Non-Plan	795.03	72925.00	1.1	889.80	83870.00	1.1	872.48	90749.00	1.0
Total	1797.30	92702.00	1.9	2188.91	110224.00	2.0	2420.26	118811.00	2.0
<b><u>STATES/UTS</u></b>									
Plan	1555.56	18391.63	8.5	2285.70	21254.41	10.8	2986.90	25171.20	11.9
Non-Plan	17600.11	79233.86	22.2	19794.38	90201.83	21.9	21770.08	100220.49	21.7
Total	19155.67	97625.49	19.6	22080.08	111456.24	19.8	24756.98	125391.69	19.7
<b><u>TOTAL(CENTRE + STATES/UTs)</u></b>									
Plan	2557.83	38168.63	6.7	3584.81	47608.41	7.5	4534.68	53233.20	8.5
Non-Plan	18395.14	152158.86	12.1	20684.18	174071.83	11.9	22642.56	190969.49	11.9
Total	20952.97	190327.49	11.0	24268.99	221680.24	11.0	27177.24	244202.69	11.1

Table (5) depicts the budget provisions (Revenue Account) for education including training and formal & informal education at the Centre and States/Union Territories levels for the year 1994-95.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1994-95  
(REVENUE ACCOUNT)

(Rs. in crores)

SOURCE	EDUCATION		Total	TRAINING		Total	Grand Total
	Education Department	Other Department		Formal	Informal		
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt. (Including Grants-in-aid to States/UTs)	2420.26 (2.0)	1027.02 (0.9)	3447.28 (2.9)	401.22 (0.3)	62.62 (0.05)	463.84 (0.4)	3911.12 (3.3)
2) States/Union Territories	24756.98 (19.7)	2875.29 (2.3)	27632.27 (22.0)	1151.30 (0.9)	44.84 (0.04)	1196.14 (1.0)	28828.41 (23.0)
TOTAL	27177.24 (11.1)	3902.31 (1.6)	31079.55 (12.7)	1552.52 (0.6)	107.46 (0.04)	1659.98 (0.7)	32739.53 (13.4)

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.3911.12 crores in 1994-95 constitutes 3.3% of the total central budget. The corresponding percentage of budget provision worked out to 3.2% in 1993-94 and 3.1% in 1992-93.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 2420.26 crores comprising of Rs.1547.78 crores for Plan and Rs.872.48 crores for Non-Plan. This amount includes Rs.591.43 crores (Rs.562.60 crores for Plan and Rs. 28.83 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1992-93 (Actuals), 1993-94 (Revised Estimates) and 1994-95 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1994-95 a major share of Rs.591.27 crores or 24.4% of the total budget of the Department of Education has been provided for Secondary Education. Second priority is given to University & Higher Education including book promotion. A lion's share of Rs.581.88 crores out of total budget provision of Rs.492.00 crores which is 24.0% for this sector is to be operated through University Grants Commission, Rs.523.22 crores or 21.6% for Elementary Education, Rs.429.89 crores or 17.8% for Technical Education, Rs.216.05 crores forming 8.9% for Adult Education and Rs.45.78 crores or 1.9% for Other Education Programmes including research, scholarships, international co-operation and others. Rs.31.27 crores forming 1.3% is meant for Language Development and Rs.0.90 crores forming 0.1% for Physical Education for promotion of yoga.



1994-95 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre	% to total Expenditure
1. Secondary Education	591.27	24.4
2. University & Higher Education	581.88	24.0
3. Elementary Education	523.22	21.6
4. Technical Education	429.89	17.8
5. Adult Education	216.05	8.9
6. General	45.78	1.9
7. Language Development	31.27	1.3
8. Physical Edn.	0.90	0.1
<b>TOTAL</b>	<b>2420.26</b>	<b>100.0</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

(Rs. in thousands)									
SCHEME	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>ELEMENTARY EDUCATION</b>									
Teachers Training	11604	-	11604	51100	-	51100	919800	-	919800
Other Expenditure	180636	10000	190636	899400	8600	908000	899800	8600	908400
Educational Technology	107144	-	107144	150000	-	150000	151800	-	151800
Non-Formal Education	451601	-	451601	961600	-	961600	1062700	-	1062700
Strengthening of Teacher's Training Institute	822857	-	822857	640700	-	640700	-	-	-
Other Grant for OBB	1578690	-	1578690	1828200	-	1828200	2189500	-	2189500
<b>Total(Elementary Education)</b>	<b>3152532</b>	<b>10000</b>	<b>3162532</b>	<b>4531000</b>	<b>8600</b>	<b>4539600</b>	<b>5223600</b>	<b>8600</b>	<b>5232200</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

SCHEME	(Rs. in thousands)								
	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>2. SECONDARY EDUCATION</b>									
1. Research & Training	38590	137000	175590	62500	154400	216900	305500	140700	446200
2. Computer Education in schools	39998	-	39998	260700	-	260700	270000	-	270000
3. Non-Formal Education	125550	-	125550	190000	-	190000	300000	-	300000
4. Scholarships	-	20500	20500	-	20500	20500	-	17500	17500
5. Aistt. to Non-Govt. Seco. Schools	945027	2150800	3095827	1406100	2407200	3813300	1642200	2407200	4049400
6. Other Expenditure	5867	20	5887	40900	100	41000	42700	100	42800
7. Grants in-aid to State Govt. for Scholarships	-	2069	2069	-	3800	3800	-	3800	3800
8. Vocationalisation of Education	1003371	-	1003371	976400	-	976400	783000	-	783000
9. Grants for Central Plan Scheme Vocationalisation of Education	100	-	100	3100	-	3100	-	-	-
<b>Total (Secondary Education)</b>	<b>2158503</b>	<b>2310389</b>	<b>4468892</b>	<b>2939700</b>	<b>2586000</b>	<b>5525700</b>	<b>3343400</b>	<b>2569300</b>	<b>5912700</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>UNIVERSITY &amp; HIGHER EDUCATION</b>									
Assistance to University Grant Commission	1276400	3080900	4357300	1320000	3369500	4689500	1690000	3230000	4920000
Assistance to Universities	96381	76515	172896	141700	80300	222000	281200	80300	361500
Assistance to Non Govt. Colleges & Institutes	5022	1175	6197	10200	1000	11200	6000	1200	7200
Institutes of Higher Learning	7799	20395	28194	7400	22800	30200	7800	23400	31200
Other Expenditure	109950	19040	128990	115500	24300	139800	198800	30099	228899
Grant in-aid to State Govt. for Improvement in the pay scale of Univ. and college Teachers.	-	354500	354500	-	295000	295000	-	270000	270000
<b>Total(University &amp; Higher Education)</b>	<b>1495552</b>	<b>3552525</b>	<b>5048077</b>	<b>1594800</b>	<b>3792900</b>	<b>5387700</b>	<b>2183800</b>	<b>3634999</b>	<b>5818799</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

SCHEM	(Rs. in thousands)								
	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>4. ADULT EDUCATION</b>									
1.Directin & Administration	32389	7753	40142	43500	11550	-	48700	11800	-
2.Grants o Voluntary organisation	32621	-	32621	130000	-	-	100000	-	100000
3.ShramikVidyapeeth	10788	5987	16775	14500	8250	-	16000	8700	24700
4.Rural Frnctional Literacy	14570	-	14570	61000	-	-	65000	-	-
5.Other Adult Education Programme	746722	500	747222	1241500	1700	-	1589300	2000	-
6.Non-Plan Grants to State Govt. Shramik Vidyapeeth	-	1902	1902	-	3300	-	-	3500	-
7.Grants or Central Plan Scheme Shramik Vidyapeeth	1949	-	1949	3300	-	-	4000	-	-
8.Other Adult Education Programme	145823	-	145823	178400	-	-	311500	-	-
<b>Total(Adult Education)</b>	<b>984862</b>	<b>16142</b>	<b>1001004</b>	<b>1672200</b>	<b>24800</b>	<b>1697000</b>	<b>2134500</b>	<b>26000</b>	<b>2160500</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>LANGUAGE DEVELOPMENT</b>									
Direction & Adm.	19509	42814	62323	24100	48900	73000	36700	50700	87400
Promotion of Modern Indian Languages & lite.	31616	26607	58223	39500	31300	70800	40600	30100	70700
Sanskrit Education	80895	55173	136068	41400	61000	102400	47100	63200	106300
Other Language Edn.	-	-	-	-	-	-	1500	-	1500
Language at University level	-	1000	1000	-	1000	1000	-	1000	1000
Grants for Central Plan scheme for appointment and Training of Hindi teachers in Non-Hindi speaking States	19705	-	19705	59700	-	59700	41800	-	41800
<b>Total(Language Development)</b>	<b>151725</b>	<b>125594</b>	<b>277319</b>	<b>164700</b>	<b>142200</b>	<b>306900</b>	<b>167700</b>	<b>145000</b>	<b>312700</b>
<b>PHYSICAL EDUCATION</b>									
Promotion of Yoga	1249	3000	4249	3000	3000	6000	3000	3000	6000
Grants for Central Plan schemes Promotion of Yoga	1646	-	1646	3000	-	3000	3000	-	3000
<b>Total(Physical Education)</b>	<b>2895</b>	<b>3000</b>	<b>5895</b>	<b>6000</b>	<b>3000</b>	<b>9000</b>	<b>6000</b>	<b>3000</b>	<b>9000</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

SCHEME	(Rs. in thousands)								
	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>7. TECHNICAL EDUCATION</b>									
1. Director & Admn.	12500	4540	17040	26000	5450	31450	586500	187600	774100
2. Training	190600	179241	369841	144100	230100	374200	70000	85800	155800
3. Research	30900	25000	55900	35000	40050	75050	113500	41500	155000
4. Asstt. to University for Technical Education	280000	-	280000	418000	237800	655800	312000	254400	566400
5. Polytechnic	34436	18529	52965	70500	19000	89500	126500	19000	145500
6. Engg./Technical colleges, Institutions	1000128	1431300	2431428	938100	1512100	2450200	803300	1510800	2314100
7. Other Expenditure	80000	6931	86931	248500	6750	255250	330000	1500	331500
8. Non-Plan Grants to State Govt. for Technical Edn./ Research	-	32437	32437	-	35500	35500	-	10000	10000
9. Grants for C.P.S for Technical Education/ Research.	2500	-	2500	62500	-	62500	-	-	-
<b>Total (Technical Education)</b>	<b>1631064</b>	<b>1697978</b>	<b>3329042</b>	<b>1937700</b>	<b>2072500</b>	<b>4010200</b>	<b>2229800</b>	<b>2069100</b>	<b>4298900</b>

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)  
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1992-93)			Revised Estimates(1993-94)			Budget Estimates(1994-95)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>GENERAL</b>									
Dir. & Admn.	3500	22719	26219	2000	22200	24200	2000	20400	22400
Research	42755	71525	114280	52500	79500	132000	46000	80100	126100
Scholarships	70040	17053	87093	5200	21800	27000	1200	21800	23000
International Cooperation	218	44379	44597	600	50100	50700	800	49801	50601
Other Expenditure	4560	79043	83603	41400	94200	135600	16700	96500	113200
North Eastern Area Development Grants for central Plan	-	-	-	-	-	-	80000	-	80000
Scholarships for Technical children from Rural Areas	12739	-	12739	15600	-	17800	14800	-	14800
Scheme of upgrading of units of SC/ST students by External Coaching	311695	-	311695	25500	-	25500	27500	-	27500
Assistance form NICEF	-	-	-	-	200	200	-	200	200
Total(General)	445507	234719	680226	145000	268000	413000	189000	268801	457801
Total Total(Education)									



and Departments (Ministry of Agriculture Rs.226.77 crores, Ministry of Environment and Forests Rs.9.12 crores, Ministry of Health and Family Welfare Rs.291.81 crores, Ministry of Home Affairs Rs.14.93 crores, Ministry of Information and Broadcasting Rs.3.04 crores, Ministry of Labour Rs. 60.38 crores, Ministry of Urban Development Rs.1.66 crores, Ministry of Water Resources Rs.1.28 crores, Ministry of Welfare Rs.291.58 crores, Ministry of Civil Aviation and Tourism Rs.11.09 crores, Ministry of Railways Rs.41.43 crores, Ministry of Surface Transport Rs.4.04 crores, Department of Arts and Culture Rs.179.69 crores, Department of Atomic Energy Rs.4.64 crores, Department of Ocean Development Rs.1.18 crores, Department of Youth Affairs and Sports Rs.133.68 crores, Department of Women and Child Development Rs.16.90 crores, Ministry of Industry Rs.43.29 crores etc.) have made budget provision for education during 1994-95. This information is given in Statement No.1.

### III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1993-94 formed 34.9% of the total Net Domestic Product (NDP), only 3.5% of the NDP was provided in the budgets of the education departments.

when the provision for education for all departments including education departments is taken into account this percentage works out to be 4.2%. Statewise position for the year 1991-92, 1992-93, 1993-94 and 1994-95 has been given in table 7 data on State Domestic Products (SDP) for 1994-95 are not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

STATE/UNION TERRITORY	Year	Estimates of net domestic Product at Current Prices. (Rs. in Crs.)	% of Education & Training Budget to total Revenue Budget.	% of total Budget (Revenue Account) to net Domestic Product.	% age of total Expenditure on Education Deptt. (Revenue Account) to Net Domestic Product.	% of Total Budget of Education & Trg. (Revenue Account) to Net Domestic Product.
1.	2.	3.	4.	5.	6.	7.
1. Arunachal Pradesh	1993-94	45187.4	24.3	17.9	3.3	4.4
2. Arunachal Pradesh	1993-94	752.6	14.9	52.8	7.3	7.9
3. Assam	1992-93	11735.6	29.1	20.9	5.4	6.1
4. Bihar	1992-93	29341.5	23.2	22.4	4.5	5.2
5. Goa	1993-94	1434.4	22.2	30.5	6.1	6.8
6. Gujarat	1992-93	32239.8	20.7	19.3	3.4	4.0
7. Haryana	1993-94	18057.0	15.7	19.6	2.5	3.1
8. Himachal Pradesh	1991-92	2797.9	20.8	38.3	7.0	8.0
9. Jammu & Kashmir	1992-93	3368.1	13.9	36.2	4.1	5.0
10. Karnataka	1993-94	32926.7	22.7	19.6	4.0	4.5
11. Kerala	1994-95	19585.6	30.1	25.8	6.9	7.7
12. Madhya Pradesh	1993-94	38260.9	23.7	19.3	3.3	4.6
13. Maharashtra	1993-94	91208.3	23.2	14.1	2.9	3.3
14. Manipur	1991-92	760.5	28.3	49.6	11.2	14.1
15. Meghalaya	1993-94	1131.8	19.4	45.6	8.0	8.9
16. Mizoram	1991-92	417.3	17.7	76.9	11.7	13.6
17. Nagaland	1991-92	681.3	12.4	71.8	7.3	8.9
18. Orissa	1993-94	15694.0	23.6	23.8	4.9	5.7
19. Punjab	1993-94	26001.9	18.8	15.9	2.6	3.1
20. Rajasthan	1993-94	23302.2	22.9	25.2	5.1	5.7
21. Sikkim	1991-92	223.8	19.7	69.3	11.9	13.6
22. Tamil Nadu	1994-95	48184.8	24.9	18.9	4.0	4.7
23. Tripura	1991-92	1026.7	23.4	53.3	11.3	12.5
24. Uttar Pradesh	1993-94	69120.4	21.3	19.9	3.7	4.2
25. West Bengal	1992-93	41603.5	25.8	13.6	3.2	3.5
26. A & N Islands	1992-93	207.9	13.2	91.5	11.2	12.1
27. Delhi	1991-92	11201.3	30.6	9.7	2.7	3.0
28. Pondicherry	1992-93	792.8	19.8	34.3	5.2	6.8
TOTAL (Centre + All State/UT)	1993-94	695342.2	13.2	31.9	3.5	4.2

2 Quick Estimates

#### **IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)**

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1992-93 (Actuals), 1993-94 (Revised Estimates) and 1994-95 (Budget Estimates). A provision of 0.02 crore under capital account (outside Revenue Account) and of Rs.0.50 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible shares in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1994-95(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.318.13 crores and Rs.3.00 crores respectively.

**TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS)  
ON EDUCATION BY EDUCATION DEPARTMENT (Rs. in crores)**

SOURCE	1992-93 (Actual)	1993-94 (R.E.)	1994-95 (B.E.)
1.	2.	3.	4.
<b>1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)</b>			
i) Capital Expenditure (outside Revenue Account)	- ( - )	0.02 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.50 (0.0)	0.50 (0.0)
<b>2. STATES/UNION TERRITORIES</b>			
i) Capital Expenditure (outside Revenue Account)	268.74 (2.1)	285.24 (1.9)	318.13 (2.0)
ii) Loans & Advances	3.16 (0.06)	2.17 (0.1)	3.00 (0.1)
<b>3. TOTAL</b>			
i) Capital Expenditure (outside Revenue Account)	268.74 (0.9)	285.26 (0.8)	318.15 (0.9)
ii) Loans & Advances	3.66 (0.02)	2.67 (0.03)	3.50 (0.03)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1992-93 (Actuals) which amounted to Rs.268.74 crores constituting 2.1% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Haryana 5.9% and lowest in Bihar 0.04%. Among Union Territories, this percentage is in the range of 4.0% for

Pondicherry and 10.6% in Dadra & Nagar Haveli.

During 1992-93 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.3.16 crores forming 0.04% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 3.1% and the lowest in Karnataka, Uttar Pradesh & Assam being negligible. Arunachal Pradesh, Bihar, Himachal Pradesh, Jammu & Kashmir, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Tamil Nadu and Tripura have no provision of loans. Among Union Territories this percentage is 0.01% in Pondicherry. Remaining Territories have provided few loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1993-94 which increased to Rs.285.24 crores forming 2.2% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.1% in Andhra Pradesh to 6.5% in Kerala. Among Union Territories the highest percentage is observed in Dadra & Nagar Haveli 11.4% and the lowest in Lakshadweep 2.3%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.2.17 crores or 0.03% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Goa 6.2% and lowest in case of Andhra Pradesh, Gujarat, Haryana, Assam, Kerala, Madhya Pradesh, Uttar Pradesh and West Bengal, ranging between negligible and 0.1%. States like Arunachal Pradesh, Bihar, J&K, Karnataka, Maharashtra, Manipur,

Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim and Tripura made no provision under this head. Among Union Territories, this percentage is of the order of only 0.03 in Chandigarh. Union Territories like A & N Islands, Daman & Diu & Lakshadweep have made no provision under this head.

Statement ( 31 ) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1994-95 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.318.13 crores forming 2.1% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Haryana 9.6% and the lowest in case of Nagaland 0.2%. Among Union Territories, it ranges from 1.7% in Lakshadweep to 12.6% in Dadra & Nagar Haveli.

Provision of Rs.3.00 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.04% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, J&K, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Goa 4.3% and the lowest in case of West Bengal 0.01%. Among Union Territories, this percentage works out from negligible in the case of Delhi to 0.09% in Chandigarh. No provision for loans has been made by A & N Islands, Daman & Diu and Lakshadweep.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1992-93 (Actuals), 1993-94 (Revised Estimates) and 1994-95 (Budget Estimates).

TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET  
(CAPITAL ACCOUNT) STATE-WISE

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to tota. Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.			
	1992-93 (Actual)	1993-94 (R.E.)	1994-95 (B.E.)	1992-93 (Actual)	1993-94 (R.E.)	1994-95 (B.E.)	
	1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.59	1.89	1.65	0.24	0.08	0.19	
2. Arunachal Pradesh	7.87	7.59	6.41	0.0	0.0	0.0	
3. Assam	0.00	0.00	0.00	0.0	0.03	0.02	
4. Bihar	0.44	2.23	0.51	0.0	0.0	0.0	
5. Goa	2.63	3.10	4.85	3.05	6.15	4.26	
6. Gujarat	1.38	0.89	1.61	0.01	0.01	0.02	
7. Haryana	5.90	5.00	9.62	0.0	0.0	0.0	
8. Himachal Pradesh	2.06	3.21	3.18	0.0	0.0	0.0	
9. Jammu & Kashmir	0.00	0.00	0.00	0.0	0.0	0.0	
10. Karnataka	0.52	0.81	0.91	0.0	0.0	0.05	
11. Kerala	7.62	6.53	4.48	0.22	0.03	0.03	
12. Madhya Pradesh	3.88	4.56	3.80	0.0	0.01	0.02	
13. Maharashtra	0.19	0.39	1.74	0.0	0.0	0.0	
14. Manipur	0.72	0.98	0.69	0.0	0.0	0.0	
15. Meghalaya	2.95	2.51	2.41	0.0	0.0	0.0	
16. Mizoram	0.72	0.88	0.54	0.0	0.0	0.0	
17. Nagaland	4.96	0.11	0.15	0.0	0.0	0.0	
18. Orissa	1.81	1.10	0.45	0.05	0.07	0.07	
19. Punjab	6.49	5.92	2.51	0.01	0.0	0.0	
20. Rajasthan	1.77	0.76	0.73	0.0	0.0	0.03	
21. Sikkim	4.45	3.12	3.08	0.0	0.0	0.0	
22. Tamil Nadu	1.65	1.96	1.92	0.0	0.0	0.0	
23. Tripura	2.66	2.73	1.23	0.0	0.0	0.0	
24. Uttar Pradesh	4.06	3.78	2.57	0.0	0.02	0.0	
25. West Bengal	0.00	0.00	0.00	0.05	0.01	0.01	
<b>TOTAL STATES :</b>	<b>1.91</b>	<b>1.98</b>	<b>1.78</b>	<b>0.04</b>	<b>0.03</b>	<b>0.04</b>	
26. A & N Islands	6.09	5.70	5.36	0.0	0.0	0.0	
27. Chandigarh	6.70	4.85	5.05	0.0	0.34	0.09	
28. D & N Haveli	10.62	11.44	12.63	0.0	0.03	0.01	
29. Daman & Diu	7.46	10.32	10.09	0.0	0.0	0.0	
30. Delhi	5.60	6.58	11.22	0.0	0.0	0.0	
31. Lakshadweep	5.45	2.25	1.74	0.0	0.0	0.0	
32. Pondicherry	4.01	3.35	2.33	0.01	0.0	0.01	
<b>TOTAL UTS.:</b>	<b>5.83</b>	<b>6.06</b>	<b>8.18</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>GRAND TOTAL :</b>	<b>2.10</b>	<b>2.20</b>	<b>2.09</b>	<b>0.04</b>	<b>0.03</b>	<b>0.04</b>	



V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1994-95(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1994-95 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.27177.24 crores, Rs.318.15 crores and Rs.3.50 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.27177.24 crores which comprises of Rs24198.187 crores for States, Rs.558.80 crores for Union Territories and Rs.2420.26 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.2783.61 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.2507.00 crores and West Bengal Rs.2111.95 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.318.15 crores comprising of Rs.257.49 crores for State education departments, Rs.60.64 crores for Union Territories education departments and Rs.0.02 crores for the Centre.

A total amount of Rs.3.00 crores as loans for education is shown under Col.(9) which includes Rs.2.99 crores for States, Rs.0.0025 crores for Union Territories and Rs.0.50 crores at the centre.

In terms of percentages, 19.7% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.0% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) works out to 11.1%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 2.1% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 1.1%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.04% and 0.0% proposed by education department at the centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.01%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.2% (16.8% for States/Union Territories and 1.6% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1992-93 (Actuals) 1993-94 (Revised Estimates) and Budget-Estimates for 1994-95.

WS4/2/BE9495/P&M/

APPENDICES  
STATISTICAL  
STATEMENTS

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## STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

: EDUCATION

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
MINISTRY OF AGRICULTURE	930280	...	930280	1461600	...	1461600	1537000	...	1537000
MINISTRY OF LABOUR	30475	85423	115898	32974	112052	145026	39456	123761	163217
MINISTRY OF HOME AFFAIRS	...	48468	48468	1500	63600	65100	1500	63850	65350
DEPARTMENT OF ATOMIC ENERGY	...	31362	31362	...	39700	39700	...	46400	46400
MINISTRY OF ENVIRONMENT & FORESTS	34180	27466	61646	49000	27650	76650	57500	29150	86650
MINISTRY OF INFORMATION & BROADCASTING	1735	6669	8404	1200	6700	7900	1200	7100	8300
MINISTRY OF SURFACE TRANSPORT	...	5878	5878	...	7003	7003	...	7253	7253
MINISTRY OF HEALTH & FAMILY WELFARE	717325	1070925	1788250	739400	1209440	1948840	683400	1275199	1958599
MINISTRY OF INDUSTRY	18525	33683	52208	32433	34666	67099	35166	34000	69166
MINISTRY OF WELFARE	1804544	114598	1919142	2329400	109700	2439100	2633000	102200	2735200
MINISTRY OF RAILWAYS	...	327133	327133	...	391739	391739	...	414270	414270
DEPTT. OF YOUTH AFFAIRS & SPORTS	690579	357393	1047972	961000	403100	1364100	925800	411000	1336800
DEPARTMENT OF ARTS & CULTURE	576263	665545	1241808	1075000	770100	1845100	1026000	770900	1796900
DEPTT. OF WOMEN & CHILD DEVELOPMENT	4384	30199	34583	14600	30500	45100	14600	30500	45100
DEPARTMENT OF EDUCATION	10022640	7950347	17972987	12991100	8898000	21889100	15477800	8724800	24202600
TOTAL	14830930	10755089	25586019	19689207	12103950	31793157	22432422	12040383	34472805

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## STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

TRAINING (INFORMAL)										(RUPEES IN THOUSANDS)
MINISTRY/DEPARTMENT	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
MINISTRY OF HEALTH & FAMILY WELFARE	197561	26434	223995	265800	31880	297680	333600	33700	367300	
MINISTRY OF WELFARE	95431	1076	96507	86000	1600	87600	155000	1600	156600	
DEPT. OF WOMEN & CHILD DEVELOPMENT	96701	...	96701	104850	...	104850	102350	...	102350	
<b>TOTAL</b>	<b>389693</b>	<b>27510</b>	<b>417203</b>	<b>456650</b>	<b>33480</b>	<b>490130</b>	<b>590950</b>	<b>35300</b>	<b>626250</b>	

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## STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

TRAINING (FORMAL)	(RUPEES IN THOUSANDS)								
	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
MINISTRY OF AGRICULTURE	705472	69558	775030	669750	81637	751387	653400	77250	730650
MINISTRY OF LABOUR	61838	102943	164781	127614	118427	246041	293544	147043	440587
MINISTRY OF HOME AFFAIRS	2259	41374	43633	24881	56770	81651	26450	57450	83900
MINISTRY OF EXTERNAL AFFAIRS	...	1684	1684	...	2000	2000	...	2000	2000
MINISTRY OF FOOD	5463	42675	48138	13895	48126	62021	12725	57826	70551
MINISTRY OF ENVIRONMENT & FORESTS	3791	...	3791	3500	...	3500	4500	...	4500
MINISTRY OF CIVIL AVIATION & TOURISM	46222	46336	92558	59700	47068	106768	65500	45366	110866
MINISTRY OF INFORMATION & BROADCASTING	6635	17188	23823	8039	19103	27142	6200	15850	22050
MINISTRY OF POWER & NON-CONV. ENERGY	50352	26359	76711	59400	28630	88030	106400	29600	136000
MINISTRY OF SCIENCE & TECHNOLOGY	501	27980	28481	702	31182	31884	960	31915	32875
MINISTRY OF TEXTILES	153291	16798	170089	182600	15100	197700	200000	15100	215100
MINISTRY OF SURFACE TRANSPORT	2690	24359	27049	...	28793	28793	5000	28114	33114
DEPARTMENT OF OCEAN DEVELOPMENT	2276	8	2284	5800	2000	7800	11800	...	11800
MINISTRY OF WATER RESOURCES	4622	1426	6048	10460	1500	11960	11000	1800	12800
MINISTRY OF URBAN DEVELOPMENT	9529	...	9529	14900	...	14900	16620	...	16620
MINISTRY OF COAL	...	...	...	10000	...	10000	10000	...	10000
MINISTRY OF HEALTH & FAMILY WELFARE	261213	86100	347313	339924	102575	442499	484315	107850	592165
MINISTRY OF INDUSTRY	121533	49466	170999	168533	50666	219199	313566	50200	363766
MINISTRY OF MINES	2295	378	2673	800	500	1300	3200	...	3200
MINISTRY OF RURAL DEVELOPMENT	155657	24044	179701	242500	24200	266700	402500	24000	426500
MINISTRY OF WELFARE	10000	...	10000	19000	...	19000	24000	...	24000
DEPT. OF WOMEN & CHILD DEVELOPMENT	6300	...	6300	12100	...	12100	21500	...	21500
MINISTRY OF COMMUNICATION	30591	213961	244552	100545	305270	405815	149950	353783	503733
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	41019	56231	97250	41300	59600	100900	40100	62800	102900
DEPARTMENT OF ELECTRONICS	200	...	200	1000	...	1000	1000	...	1000
MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	5946	...	5946	32500	...	32500	40000	...	40000
<b>TOTAL</b>	<b>1689695</b>	<b>848868</b>	<b>2538563</b>	<b>2149443</b>	<b>1023147</b>	<b>3172590</b>	<b>2904230</b>	<b>1107947</b>	<b>4012177</b>

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## STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

HEME: TOTAL

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1635752	69558	1705310	2131350	81637	2212987	2190400	77250	2267650
2	MINISTRY OF LABOUR	92313	188366	280679	160588	230479	391067	333000	270804	603804
3	MINISTRY OF HOME AFFAIRS	2259	89842	92101	26381	120370	146751	27950	121300	149250
4	MINISTRY OF EXTERNAL AFFAIRS	...	1684	1684	...	2000	2000	...	2000	2000
5	MINISTRY OF FOOD	5463	42675	48138	13895	48126	62021	12725	57826	70551
6	DEPARTMENT OF ATOMIC ENERGY	...	31362	31362	...	39700	39700	...	46400	46400
7	MINISTRY OF ENVIRONMENT & FORESTS	37971	27466	65437	52500	27650	80150	62000	29150	91150
8	MINISTRY OF CIVIL AVIATION & TOURISM	46222	46336	92558	59700	47068	106768	65500	45366	110866
9	MINISTRY OF INFORMATION & BROADCASTING	8370	23857	32227	9239	25803	35042	7400	22950	30350
10	MINISTRY OF POWER & NON-CONV. ENERGY	50352	26359	76711	59400	28630	88030	106400	29600	136000
11	MINISTRY OF SCIENCE & TECHNOLOGY	501	27980	28481	702	31182	31884	960	31915	32875
12	MINISTRY OF TEXTILES	153291	16798	170089	182600	15100	197700	200000	15100	215100
13	MINISTRY OF SURFACE TRANSPORT	2690	30237	32927	...	35796	35796	5000	35367	40367
14	DEPARTMENT OF OCEAN DEVELOPMENT	2276	8	2284	5800	2000	7800	11800	...	11800
15	MINISTRY OF WATER RESOURCES	4622	1426	6048	10460	1500	11960	11000	1800	12800
16	MINISTRY OF URBAN DEVELOPMENT	9529	...	9529	14900	...	14900	16620	...	16620
17	MINISTRY OF COAL	...	...	...	10000	...	10000	10000	...	10000
18	MINISTRY OF HEALTH & FAMILY WELFARE	1176099	1183459	2359558	1345124	1343895	2689019	1501315	1416749	2918064
19	MINISTRY OF INDUSTRY	140058	83149	223207	200966	85332	286298	348732	84200	432932
20	MINISTRY OF MINES	2295	378	2673	800	500	1300	3200	...	3200
21	MINISTRY OF RURAL DEVELOPMENT	155657	24044	179701	242500	24200	266700	402500	24000	426500
22	MINISTRY OF WELFARE	1909975	115674	2025649	2434400	111300	2545700	2812000	103800	2915800
23	MINISTRY OF RAILWAYS	...	327133	327133	...	391739	391739	...	414270	414270
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	690579	357393	1047972	961000	403100	1364100	925800	411000	1336800
25	DEPARTMENT OF ARTS & CULTURE	576263	665545	1241808	1075000	770100	1845100	1026000	770900	1796900
26	DEPTT. OF WOMEN & CHILD DEVELOPMENT	107385	30199	137584	131550	30500	162050	138450	30500	168950
27	MINISTRY OF COMMUNICATION	30591	213961	244552	100545	305270	405815	149950	353783	503733
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	41019	56231	97250	41300	59600	100900	40100	62800	102900
29	DEPARTMENT OF ELECTRONICS	200	...	200	1000	...	1000	1000	...	1000
30	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	5946	...	5946	32500	...	32500	40000	...	40000
31	DEPARTMENT OF EDUCATION	10022640	7950347	17972987	12991100	8898000	21889100	15477800	8724800	24202600
TOTAL		16910318	11631467	28541785	22295300	13160577	35455877	25927602	13183630	39111232

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## STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1992-93 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION		OTHER DEPARTMENTS		GRAND TOTAL	
		EDUCATION DEPARTMENT	EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	13200724.00	3891353.00	374938.00	15638.00	4281929.00	17482653.00
2	ARUNACHAL PRADESH	502130.00	21551.00	14364.00	...	35915.00	538045.00
3	ASSAM	6374807.00	397042.00	350160.00	15273.00	762475.00	7137282.00
4	BIHAR	13234087.00	1296887.00	724400.00	8389.00	2029676.00	15263763.00
5	GOA	799707.00	44838.00	30190.00	4576.00	79604.00	879311.00
6	GUJARAT	11041973.00	1040720.00	742381.00	11758.00	1794859.00	12836832.00
7	HARYANA	4190414.00	627993.00	182697.00	4417.00	815107.00	5005521.00
8	HIMACHAL PRADESH	2287545.00	65921.00	149685.00	2326.00	217932.00	2505477.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	10665507.00	496652.00	639531.00	50742.00	1196925.00	11862432.00
11	KERALA	8970866.00	795911.00	480165.00	5943.00	1282019.00	10252885.00
12	MADHYA PRADESH	10894835.00	3628537.00	350512.00	6354.00	3985403.00	14880238.00
13	MAHARASHTRA	22949516.00	2161932.00	417470.00	11149.00	2590551.00	25540067.00
14	MANIPUR	956375.00	123323.00	43411.00	2571.00	169305.00	1125680.00
15	MEGHALAYA	756949.00	14584.00	38692.00	825.00	54101.00	811050.00
16	MIZORAM	557097.00	58193.00	30185.00	1768.00	90146.00	647243.00
17	NAGALAND	562895.00	76988.00	51283.00	1428.00	129699.00	692594.00
18	ORISSA	6107246.00	710495.00	329828.00	36455.00	1076778.00	7184024.00
19	PUNJAB	5853421.00	379997.00	199903.00	6451.00	586351.00	6439772.00
20	RAJASTHAN	10399884.00	636345.00	513694.00	11627.00	1161666.00	11561550.00
21	SIKKIM	301335.00	14365.00	23559.00	1505.00	39429.00	340764.00
22	TAMIL NADU	15388499.00	1935193.00	627866.00	12273.00	2575332.00	17963831.00
23	TRIPURA	1228687.00	148949.00	53332.00	588.00	202869.00	1431556.00
24	UTTAR PRADESH	24720326.00	1884626.00	1198868.00	35041.00	3118535.00	27838861.00
25	WEST BENGAL	13487052.00	800352.00	287205.00	12108.00	1099665.00	14586717.00
TOTAL (STATES)		186812885.00	21343732.00	8070136.00	269205.00	29683073.00	216495958.00
26	A. & N. ISLANDS	231929.00	9079.00	9719.00	...	18798.00	250727.00
27	CHANDIGARH	485914.00	37515.00	8850.00	...	46365.00	532279.00
28	DADRA & NAGAR HAVELI	38790.00	4437.00	1844.00	...	6281.00	45071.00
29	DAMAN & DIU	49730.00	3299.00	4309.00	...	7608.00	57338.00
30	DELHI	3465488.00	189693.00	98271.00	17489.00	305453.00	3770941.00
31	LAKSHADWEEP	60775.00	10035.00	321.00	...	10356.00	71131.00
32	PONDICHERRY	411187.00	103080.00	22944.00	588.00	126612.00	537799.00
TOTAL (U.T.s)		4743813.00	357138.00	146258.00	18077.00	521473.00	5265286.00
TOTAL (STATES & U.T.s)		191556698.00	21700870.00	8216394.00	287282.00	30204546.00	221761244.00
CENTRE TOTAL		17972987.00	7613032.00	2538563.00	417203.00	10568798.00	28541785.00
GRAND TOTAL		209529685.00	29313902.00	10754957.00	704485.00	40773344.00	250303029.00



## STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1993-94 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	14924237.00	4237653.00	457285.00	18035.00	4712973.00	19637210.00
2	ARUNACHAL PRADESH	550114.00	21663.00	20378.00	...	42041.00	592155.00
3	ASSAM	6863557.00	417174.00	312259.00	20692.00	750125.00	7613682.00
4	BIHAR	13902936.00	1371389.00	908198.00	8481.00	2288068.00	16191004.00
5	GOA	882004.00	54153.00	32644.00	4568.00	91365.00	973369.00
6	GUJARAT	13179466.00	1115529.00	800616.00	19070.00	1935215.00	15114681.00
7	HARYANA	4603004.00	700434.00	220252.00	9796.00	930482.00	5533486.00
8	HIMACHAL PRADESH	2952497.00	108012.00	195016.00	3547.00	306575.00	3259072.00
9	JAMMU & KASHMIR	3258537.00	90985.00	215817.00	...	306802.00	3565339.00
10	KARNATAKA	13087548.00	700965.00	791559.00	69441.00	1561965.00	14649513.00
11	KERALA	11436662.00	955540.00	681328.00	9592.00	1646460.00	13083122.00
12	MADHYA PRADESH	12568389.00	4387580.00	471809.00	13694.00	4873083.00	17441472.00
13	MAHARASHTRA	26017770.00	2899913.00	940384.00	32350.00	3872647.00	29898417.00
14	MANIPUR	1096260.00	68415.00	47957.00	1974.00	118346.00	1214606.00
15	MEGHALAYA	901408.00	29177.00	70405.00	3103.00	102685.00	1004093.00
16	MIZORAM	638270.00	62795.00	36671.00	2113.00	101579.00	739849.00
17	NAGALAND	828022.00	72360.00	57181.00	12568.00	142109.00	970131.00
18	ORISSA	7668384.00	769319.00	432152.00	67681.00	1269152.00	8937536.00
19	PUNJAB	6845622.00	942544.00	300809.00	8707.00	1252060.00	8097682.00
20	RAJASTHAN	11845638.00	846354.00	543896.00	34784.00	1425034.00	13270672.00
21	SIKKIM	326185.00	15167.00	21832.00	1460.00	38459.00	364644.00
22	TAMIL NADU	17595685.00	2301959.00	704649.00	12388.00	3018996.00	20614681.00
23	TRIPURA	1341133.00	108305.00	82572.00	800.00	191677.00	1532810.00
24	UTTAR PRADESH	25717287.00	2071305.00	1393274.00	38426.00	3503005.00	29220292.00
25	WEST BENGAL	16614310.00	1121064.00	330351.00	17984.00	1469399.00	18083709.00
TOTAL (STATES)		215644925.00	25469754.00	10069294.00	411254.00	35950302.00	251595227.00
26	A. & N. ISLANDS	281100.00	10733.00	13487.00	...	24220.00	305320.00
27	CHANDIGARH	585177.00	52450.00	9789.00	...	62239.00	647416.00
28	DADRA & NAGAR HAVELI	49883.00	5746.00	1940.00	...	7686.00	57569.00
29	DAMAN & DIU	54111.00	3733.00	4615.00	...	8348.00	62459.00
30	DELHI	3653650.00	221034.00	123285.00	21375.00	365694.00	4019344.00
31	LAKSHADWEEP	84224.00	11644.00	313.00	...	11957.00	96181.00
32	PONDICHERRY	447735.00	132962.00	24550.00	695.00	158207.00	605942.00
TOTAL (U.T.s)		5155880.00	438302.00	177979.00	22070.00	638351.00	5794231.00
TOTAL (STATES & U.T.s)		220800805.00	25908056.00	10247273.00	433324.00	36588653.00	257389458.00
CENTRE TOTAL		21889100.00	9904057.00	3172590.00	490130.00	13566777.00	35455877.00
GRAND TOTAL		242689905.00	35812113.00	13419863.00	923454.00	50155430.00	292845335.00

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## STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1994-95 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	18048642.00	4664657.00	444745.00	19257.00	5128659.00	23177301.00
2	ARUNACHAL PRADESH	627777.00	23342.00	26259.00	...	49601.00	677378.00
3	ASSAM	7553229.00	566967.00	306987.00	30577.00	904531.00	8457760.00
4	BIHAR	16947722.00	1793039.00	1029033.00	13401.00	2835473.00	19783195.00
5	GOA	926812.00	54260.00	33595.00	4781.00	92636.00	1019448.00
6	GUJARAT	14413310.00	1197895.00	900537.00	17165.00	2115597.00	16528907.00
7	HARYANA	4930558.00	748933.00	296439.00	11557.00	1056929.00	5987487.00
8	HIMACHAL PRADESH	3431233.00	93565.00	192940.00	4510.00	291015.00	3722248.00
9	JAMMU & KASHMIR	3299617.00	90985.00	215817.00	...	306802.00	3606419.00
10	KARNATAKA	15964392.00	776319.00	951245.00	80173.00	1807737.00	17772129.00
11	KERALA	13435541.00	953654.00	807760.00	10477.00	1771891.00	15207432.00
12	MADHYA PRADESH	14835189.00	5380903.00	537568.00	13743.00	5932214.00	20767403.00
13	MAHARASHTRA	25069957.00	2985220.00	1037290.00	45613.00	4068123.00	29138080.00
14	MANIPUR	1129164.00	51610.00	50949.00	1173.00	103732.00	1232896.00
15	MEGHALAYA	1002195.00	24215.00	61475.00	3636.00	89326.00	1091521.00
16	MIZORAM	592920.00	55495.00	10660.00	1425.00	97580.00	690500.00
17	NAGALAND	732701.00	151874.00	58971.00	11116.00	221961.00	954662.00
18	ORISSA	8000622.00	812666.00	474851.00	50361.00	1337878.00	9338500.00
19	PUNJAB	7628168.00	1089007.00	315170.00	13665.00	1417842.00	9046010.00
20	RAJASTHAN	13380555.00	886179.00	708602.00	13918.00	1608699.00	14989254.00
21	SIKKIM	343565.00	14085.00	23000.00	1515.00	38600.00	382165.00
22	TAMIL NADU	19328760.00	2502949.00	787783.00	13154.00	3303886.00	22632646.00
23	TRIPURA	1403617.00	99223.00	89012.00	600.00	188835.00	1592452.00
24	UTTAR PRADESH	27836064.00	2154502.00	1437056.00	38835.00	3630393.00	31466457.00
25	WEST BENGAL	21119475.00	1123128.00	449754.00	19868.00	1592750.00	22712225.00
TOTAL (STATES)		241981785.00	28294672.00	11277498.00	420520.00	39992690.00	281974475.00
26	A. & N. ISLANDS	301600.00	10904.00	14203.00	...	25107.00	326707.00
27	CHANDIGARH	661697.00	63890.00	10296.00	...	74186.00	735883.00
28	DADRA & NAGAR HAVELI	54227.00	3757.00	1695.00	...	5452.00	59679.00
29	DAMAN & DIU	63592.00	3903.00	5045.00	...	8948.00	72540.00
30	DELHI	3932264.00	237007.00	169736.00	27264.00	434007.00	4366271.00
31	LAKSHADWEEP	92332.00	11212.00	389.00	...	11601.00	103933.00
32	PONDICHERRY	482371.00	127566.00	34113.00	616.00	162295.00	644666.00
TOTAL (U.T.s)		5588083.00	458239.00	235477.00	27880.00	721596.00	6309679.00
TOTAL (STATES & U.T.s)		247569868.00	28752911.00	11512975.00	448400.00	40714286.00	288284154.00
CENTRE TOTAL		24202600.00	10270205.00	4012177.00	626250.00	14908632.00	39111232.00
GRAND TOTAL		271772468.00	39023116.00	15525152.00	1074650.00	55622918.00	327395386.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
1992-93 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	101.75	1218.32	1320.07	55.83	372.37	428.20	157.58	1590.69	1748.27
2	ARUNACHAL PRADESH	20.88	29.33	50.21	2.41	1.19	3.60	23.29	30.52	53.81
3	ASSAM	171.36	466.12	637.48	31.76	44.49	76.25	203.12	510.61	713.73
4	BIHAR	71.54	1251.87	1323.41	40.97	161.99	202.96	112.51	1413.86	1526.37
5	GOA	13.17	66.80	79.97	2.08	5.88	7.96	15.25	72.68	87.93
6	GUJARAT	27.24	1076.95	1104.19	46.44	133.04	179.48	73.68	1209.99	1283.67
7	HARYANA	56.42	362.63	419.05	22.98	58.53	81.51	79.40	421.16	500.56
8	HIMACHAL PRADESH	56.08	172.68	228.76	12.72	9.08	21.80	68.80	181.76	250.56
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.30	168.78
10	KARNATAKA	136.11	930.44	1066.55	36.47	83.23	119.70	172.58	1013.67	1186.25
11	KERALA	25.46	871.63	897.09	28.74	99.46	128.20	54.20	971.09	1025.29
12	MADHYA PRADESH	136.56	952.93	1089.49	98.98	299.56	398.54	235.54	1252.49	1488.03
13	MAHARASHTRA	105.90	2189.05	2294.95	31.88	227.17	259.05	137.78	2416.22	2554.00
14	MANIPUR	19.01	76.63	95.64	5.78	11.15	16.93	24.79	87.78	112.57
15	MEGHALAYA	19.87	55.82	75.69	2.17	3.24	5.41	22.04	59.06	81.10
16	MIZORAM	11.56	44.15	55.71	3.41	5.60	9.01	14.97	49.75	64.72
17	NAGALAND	8.22	48.07	56.29	5.47	7.50	12.97	13.69	55.57	69.26
18	ORISSA	73.60	537.12	610.72	46.60	61.08	107.68	120.20	598.20	718.40
19	PUNJAB	25.08	560.27	585.35	10.69	47.95	58.64	35.77	608.22	643.99
20	RAJASTHAN	137.95	902.04	1039.99	34.66	81.51	116.17	172.61	983.55	1156.16
21	SIKKIM	10.66	19.47	30.13	2.69	1.25	3.94	13.35	20.72	34.07
22	TAMIL NADU	64.26	1474.59	1538.85	98.98	158.55	257.53	163.24	1633.14	1796.38
23	TRIPURA	22.60	100.27	122.87	8.63	11.66	20.29	31.23	111.93	143.16
24	UTTAR PRADESH	96.67	2375.37	2472.04	78.90	232.96	311.86	175.57	2608.33	2783.90
25	WEST BENGAL	37.66	1311.05	1348.71	31.59	78.38	109.97	69.25	1389.43	1458.68
TOTAL (STATES)		1473.56	17207.75	18681.31	746.36	2221.97	2968.33	2219.92	19429.72	21649.64
26	A. & N. ISLANDS	3.12	20.07	23.19	.57	1.31	1.88	3.69	21.38	25.07
27	CHANDIGARH	3.41	45.18	48.59	1.98	2.65	4.63	5.39	47.83	53.22
28	DADRA & NAGAR HAVELI	.57	3.31	3.88	.27	.36	.63	.84	3.67	4.51
29	DAMAN & DIU	.82	4.15	4.97	.43	.33	.76	1.25	4.48	5.73
30	DELHI	65.99	280.56	346.55	5.48	25.07	30.55	71.47	305.63	377.10
31	LAKSHADWEEP	.37	5.71	6.08	.79	.25	1.04	1.16	5.96	7.12
32	PONDICHERRY	7.74	33.38	41.12	6.54	6.13	12.67	14.28	39.51	53.79
TOTAL (U.T.s)		82.02	392.36	474.38	16.06	36.10	52.16	98.08	428.46	526.54
TOTAL (STATES & U.T.)		1555.58	17600.11	19155.69	762.42	2258.07	3020.49	2318.00	19858.18	22176.18
CENTRAL TOTAL		1002.26	795.03	1797.29	688.77	368.11	1056.88	1691.03	1163.14	2854.17
GRAND TOTAL		2557.84	18395.14	20952.98	1451.19	2626.18	4077.37	4009.03	21021.32	25030.35

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
1993-94 (REVISED ESTIMATES)

(RUPEES IN CRORES)

NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			PLAN	TOTAL		TOTAL
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		NON-PLAN		
1	ANDHRA PRADESH	85.27	1407.15	1492.42	83.48	387.82	471.30	168.75	1794.97	1963.72	
2	ARUNACHAL PRADESH	22.61	32.40	55.01	2.87	1.34	4.21	25.48	33.74	59.22	
3	ASSAM	221.11	465.24	686.35	43.98	31.03	75.01	265.09	496.27	761.36	
4	BIHAR	61.66	1328.64	1390.30	70.50	158.30	228.80	132.16	1486.94	1619.10	
5	GOA	13.87	74.33	88.20	2.67	6.46	9.13	16.54	80.79	97.33	
6	GUJARAT	37.90	1280.05	1317.95	52.00	141.52	193.52	89.90	1421.57	1511.47	
7	HARYANA	69.43	390.87	460.30	28.05	65.00	93.05	97.48	455.87	553.35	
8	HIMACHAL PRADESH	62.98	232.27	295.25	18.07	12.59	30.66	81.05	244.86	325.91	
9	JAMMU & KASHMIR	62.66	263.19	325.85	5.53	25.15	30.68	68.19	288.34	356.53	
10	KARNATAKA	255.68	1053.07	1308.75	63.10	93.09	156.19	318.78	1146.16	1464.94	
11	KERALA	40.12	1103.55	1143.67	42.67	121.98	164.65	82.79	1225.53	1308.32	
12	MADHYA PRADESH	148.71	1108.13	1256.84	145.03	342.28	487.31	293.74	1450.41	1744.15	
13	MAHARASHTRA	134.54	2467.23	2601.77	79.54	307.72	387.26	214.08	2774.95	2989.03	
14	MANIPUR	16.80	92.83	109.63	7.19	4.65	11.84	23.99	97.48	121.47	
15	MEGHALAYA	26.04	64.10	90.14	6.39	3.88	10.27	32.43	67.98	100.41	
16	MIZORAM	14.22	49.61	63.83	4.23	5.92	10.15	18.45	55.53	73.98	
17	NAGALAND	7.87	74.93	82.80	6.78	7.43	14.21	14.65	82.36	97.01	
18	ORISSA	150.57	616.27	766.84	59.31	67.60	126.91	209.88	683.87	893.75	
19	PUNJAB	92.51	592.05	684.56	41.75	83.46	125.21	134.26	675.51	809.77	
20	RAJASTHAN	189.30	995.26	1184.56	54.94	87.56	142.50	244.24	1082.82	1327.06	
21	SIKKIM	9.70	22.92	32.62	2.54	1.50	3.84	12.24	24.22	36.46	
22	TAMIL NADU	97.87	1661.70	1759.57	119.63	182.27	301.90	217.50	1843.97	2061.47	
23	TRIPURA	24.43	109.68	134.11	14.96	4.21	19.17	39.39	113.89	153.28	
24	UTTAR PRADESH	239.00	2332.73	2571.73	125.01	225.29	350.30	364.01	2558.02	2922.03	
25	WEST BENGAL	121.58	1539.85	1661.43	52.09	94.85	146.94	173.67	1634.70	1808.37	
TOTAL (STATES)		2206.43	19358.05	21564.48	1132.31	2462.70	3595.01	3338.74	21820.75	25159.49	
26	A. & N. ISLANDS	4.33	23.78	28.11	.68	1.74	2.42	5.01	25.52	30.53	
27	CHANDIGARH	5.31	53.21	58.52	3.09	3.13	6.22	8.40	56.34	64.74	
28	DADRA & NAGAR HAVELI	1.20	3.79	4.99	.48	.29	.77	1.68	4.08	5.76	
29	DAMAN & DIU	.85	4.56	5.41	.43	.41	.84	1.28	4.97	6.25	
30	DELHI	57.54	307.82	365.36	6.48	30.09	36.57	64.02	337.91	401.93	
31	LAKSHADWEEP	.93	7.49	8.42	.87	.32	1.19	1.80	7.81	9.61	
32	PONDICHERRY	9.11	35.67	44.78	8.88	6.94	15.82	17.99	42.61	60.60	
TOTAL (U.T.s)		79.27	436.32	515.59	20.91	42.92	63.83	100.18	479.24	579.42	
TOTAL (STATES & U.T.)		2285.70	19794.37	22080.07	1153.22	2505.62	3658.84	3438.92	22299.99	25738.91	
CENTRAL TOTAL		1299.11	889.80	2188.91	930.42	426.26	1356.68	2229.53	1316.06	3545.59	
GRAND TOTAL		3584.81	20684.17	24268.98	2083.64	2931.88	5015.52	5668.45	23616.05	29284.50	

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
1994-95 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	148.64	1656.22	1804.86	95.18	417.68	512.86	243.82	2073.90	2317.72
2	ARUNACHAL PRADESH	28.16	34.62	62.78	3.58	1.38	4.96	31.74	36.00	67.74
3	ASSAM	253.74	501.59	755.33	53.27	37.18	90.45	307.01	538.77	845.78
4	BIHAR	173.15	1521.62	1694.77	120.77	162.78	283.55	293.92	1684.40	1978.32
5	GOA	16.13	76.55	92.68	2.50	6.76	9.26	18.63	83.31	101.94
6	GUJARAT	41.86	1399.47	1441.33	55.88	155.68	211.56	97.74	1555.15	1652.89
7	HARYANA	97.24	395.82	493.06	39.57	66.13	105.70	136.81	461.95	598.76
8	HIMACHAL PRADESH	74.31	268.82	343.13	14.70	14.40	29.10	89.01	283.22	372.23
9	JAMMU & KASHMIR	55.00	274.96	329.96	5.53	25.15	30.68	60.53	300.11	360.64
10	KARNATAKA	405.00	1191.44	1596.44	76.32	104.45	180.77	481.32	1295.89	1777.21
11	KERALA	43.28	1300.27	1343.55	47.32	129.87	177.19	90.60	1430.14	1520.74
12	MADHYA PRADESH	215.70	1267.82	1483.52	224.15	369.07	593.22	439.85	1636.89	2076.74
13	MAHARASHTRA	139.24	2367.76	2507.00	95.57	311.24	406.81	234.81	2679.00	2913.81
14	MANIPUR	15.01	97.91	112.92	5.60	4.77	10.37	20.61	102.68	123.29
15	MEGHALAYA	33.73	66.49	100.22	4.71	4.22	8.93	38.44	70.71	109.15
16	MIZORAM	10.21	49.08	59.29	3.99	5.76	9.75	14.20	54.84	69.04
17	NAGALAND	9.54	63.73	73.27	15.61	6.59	22.20	25.15	70.32	95.47
18	ORISSA	159.12	640.94	800.06	64.41	69.38	133.79	223.53	710.32	933.85
19	PUNJAB	124.93	637.89	762.82	51.51	90.28	141.79	176.44	728.17	904.61
20	RAJASTHAN	291.53	1046.52	1338.05	54.18	106.69	160.87	345.71	1153.21	1498.92
21	SIKKIM	9.22	25.13	34.35	2.43	1.43	3.86	11.65	26.56	38.21
22	TAMIL NADU	95.72	1837.15	1932.87	124.94	205.45	330.39	220.66	2042.60	2263.26
23	TRIPURA	27.67	112.69	140.36	14.91	3.97	18.88	42.58	116.66	159.24
24	UTTAR PRADESH	263.56	2520.04	2783.60	110.54	252.50	363.04	374.10	2772.54	3146.64
25	WEST BENGAL	160.94	1951.00	2111.94	61.46	97.81	159.27	222.40	2048.81	2271.21
TOTAL (STATES)		2892.63	21305.53	24198.16	1348.63	2650.62	3999.25	4241.26	23956.15	28197.41
26	A. & N. ISLANDS	5.26	24.90	30.16	.65	1.87	2.52	5.91	26.77	32.68
27	CHANDIGARH	9.12	57.05	66.17	4.23	3.19	7.42	13.35	60.24	73.59
28	DADRA & NAGAR HAVELI	1.55	3.87	5.42	.25	.29	.54	1.80	4.16	5.96
29	DAMAN & DIU	1.52	4.84	6.36	.38	.51	.89	1.90	5.35	7.25
30	DELHI	63.66	329.57	393.23	10.15	33.25	43.40	73.81	362.82	436.63
31	LAKSHADWEEP	1.08	8.15	9.23	.78	.38	1.16	1.86	8.53	10.39
32	PONDICHERRY	12.08	36.16	48.24	10.30	5.93	16.23	22.38	42.09	64.47
TOTAL (U.T.s)		94.27	464.54	558.81	26.74	45.42	72.16	121.01	509.96	630.97
TOTAL (STATES & U.T.)		2986.90	21770.07	24756.97	1375.37	2696.04	4071.41	4362.27	24466.11	28828.38
CENTRAL TOTAL		1547.78	872.48	2420.26	1044.98	445.88	1490.86	2592.76	1318.36	3911.12
GRAND TOTAL		4534.68	22642.55	27177.23	2420.35	3141.92	5562.27	6955.03	25784.47	32739.50

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION  
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE  
( REVENUE ACCOUNT )

S.NO.	STATE/ UNION TERRITORY	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	7.21	21.08	18.36	5.89	21.22	18.47	10.86	21.81	20.13
2	ARUNACHAL PRADESH	19.11	12.70	14.76	17.02	12.26	13.85	20.28	11.67	14.42
3	ASSAM	26.57	25.81	26.01	28.61	23.07	24.61	25.71	23.28	24.04
4	BIHAR	6.33	23.02	20.14	4.40	22.45	19.00	8.73	24.92	20.96
5	GOA	22.96	20.69	21.03	20.15	20.15	20.15	23.68	19.22	19.87
6	GUJARAT	1.84	22.78	17.78	5.69	21.68	20.06	5.41	22.87	20.91
7	HARYANA	13.00	18.64	17.61	13.14	13.01	13.03	14.82	9.51	10.23
8	HIMACHAL PRADESH	17.23	21.06	19.97	16.51	24.18	22.00	17.51	23.74	22.04
9	JAMMU & KASHMIR	11.33	11.33	11.33	25.38	17.30	18.43	27.62	14.21	15.46
10	KARNATAKA	11.14	21.29	19.07	14.80	22.25	20.26	17.01	21.40	20.08
11	KERALA	4.80	27.89	24.54	5.70	29.71	25.89	5.36	30.63	26.59
12	MADHYA PRADESH	9.85	19.97	17.69	8.60	19.65	17.06	9.26	21.21	17.86
13	MAHARASHTRA	5.45	22.79	19.88	6.20	23.06	20.22	5.65	19.54	17.20
14	MANIPUR	18.18	29.52	26.27	17.60	28.57	26.08	18.24	28.86	26.78
15	MEGHALAYA	7.30	18.90	18.45	16.07	18.08	17.45	19.51	17.90	18.41
16	MIZORAM	9.74	17.29	14.89	9.48	17.45	14.70	8.61	17.55	14.89
17	NAGALAND	5.59	12.64	10.68	6.20	13.56	12.18	6.32	12.78	11.28
18	ORISSA	9.84	23.35	20.03	13.58	23.44	20.52	11.16	21.43	18.12
19	PUNJAB	5.46	18.91	17.10	14.08	17.00	16.54	20.79	17.07	17.59
20	RAJASTHAN	15.47	21.97	20.81	17.79	20.74	20.21	19.45	20.78	20.48
21	SIKKIM	17.58	15.67	16.30	15.62	16.62	16.31	14.18	16.75	15.98
22	TAMIL NADU	4.42	20.80	18.01	6.45	24.11	20.93	5.87	24.65	21.28
23	TRIPURA	13.97	25.82	22.33	12.73	24.97	21.25	11.45	23.48	19.45
24	UTTAR PRADESH	4.40	22.64	19.48	9.31	20.87	18.71	10.16	20.54	18.73
25	WEST BENGAL	5.28	26.49	23.81	9.91	26.50	23.61	10.16	29.46	25.74
	TOTAL (STATES)	8.16	22.19	19.54	10.55	21.94	19.76	11.69	21.73	19.71
26	A. & N. ISLANDS	16.31	11.74	12.20	17.37	13.25	13.75	16.92	13.12	13.65
27	CHANDIGARH	30.40	19.19	19.70	29.97	18.91	19.56	38.72	19.59	21.03
28	DADRA & NAGAR HAVELI	7.94	11.56	10.83	12.59	10.46	10.90	14.47	10.17	11.12
29	DAMAN & DIU	16.78	19.48	18.98	15.28	13.55	13.79	23.91	12.94	14.54
30	DELHI	29.36	29.36	29.36	27.87	27.88	27.88	25.14	25.14	25.14
31	LAKSHADWEEP	2.72	12.14	10.03	5.58	11.37	10.20	6.00	10.35	9.54
32	PONDICHERRY	15.12	15.12	15.12	14.17	14.17	14.17	14.75	14.75	14.75
	TOTAL (U.T.)	24.71	23.36	23.58	22.97	22.34	22.44	22.19	21.20	21.36
	TOTAL (STATES & UTs)	8.46	22.21	19.62	10.75	21.94	19.81	11.87	21.72	19.74
	CENTER TOTAL	5.07	1.09	1.94	4.93	1.06	1.99	5.52	.96	2.04
	GRAND TOTAL	6.70	12.09	11.01	7.53	11.88	10.95	8.52	11.86	11.13

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER  
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE  
( REVENUE ACCOUNT )

STATE	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	11.17	27.52	24.31	11.65	27.07	24.31	17.81	27.30	25.86
ARUNACHAL PRADESH	21.31	13.22	15.82	19.18	12.77	14.91	22.86	12.14	15.56
ASSAM	31.49	28.27	29.12	34.30	24.61	27.30	31.10	25.00	26.92
BHARATUCHANG	9.95	26.00	23.23	9.43	25.13	22.12	14.82	27.59	24.46
BIHAR	26.59	22.50	23.12	24.04	21.90	22.24	27.35	20.92	21.86
CHHATTISGARH	4.97	25.59	20.67	13.50	24.08	23.01	12.63	25.42	23.98
GOA	18.29	21.65	21.04	18.45	15.17	15.66	20.85	11.10	12.43
GUJARAT	21.14	22.16	21.87	21.25	25.49	24.28	20.98	25.01	23.91
HARYANA	13.95	13.82	13.85	27.62	18.95	20.16	30.40	15.51	16.90
HIMACHAL PRADESH	14.12	23.20	21.21	18.46	24.22	22.68	20.21	23.28	22.36
JHARKHAND	10.21	31.07	28.04	11.76	33.00	29.61	11.22	33.68	30.09
KARNATAKA	16.99	26.25	24.17	16.98	25.72	23.67	18.88	27.38	25.00
KERALA	7.09	25.16	22.12	9.86	25.94	23.23	9.53	22.11	19.99
KHARASAR	23.71	33.82	30.92	25.13	30.00	28.89	25.05	30.26	29.25
KOLKATA	19.19	19.99	19.77	20.02	19.17	19.44	22.24	19.04	20.06
LAKSHADWEEP	12.61	19.48	17.30	12.30	19.54	17.04	11.97	19.61	17.34
MADHYA PRADESH	9.32	14.61	13.14	11.55	14.90	14.28	16.66	14.10	14.69
MADHRA PRADESH	16.06	26.00	23.56	18.94	26.02	23.92	15.68	23.75	21.15
MAHARASHTRA	7.79	20.52	18.82	20.44	19.39	19.56	29.36	19.49	20.86
MIZORAM	19.35	23.96	23.14	22.95	22.57	22.64	23.07	22.90	22.94
NAGALAND	22.02	16.68	18.43	19.71	17.57	18.23	17.92	17.71	17.77
NARAYANA	11.23	23.04	21.03	14.34	26.76	24.52	13.53	27.41	24.92
ODISHA	19.31	28.82	26.02	20.53	25.93	24.29	17.62	24.31	22.07
PUNJAB	7.99	24.86	21.94	14.17	22.89	21.26	14.42	22.60	21.17
RAJASTHAN	9.70	28.07	25.75	14.16	28.13	25.70	14.04	30.94	27.68
TAMIL NADU	20.45	47.24	42.18	26.52	46.66	42.80	28.83	46.17	42.68
ANDAMAN & NICOBAR ISLANDS	19.26	12.51	13.19	20.10	14.22	14.94	18.99	14.10	14.79
CHANDIGARH	48.08	20.32	21.58	47.45	20.02	21.64	56.70	20.69	23.38
CHHATTISGARH	11.65	12.83	12.59	17.66	11.25	12.58	16.84	10.94	12.23
DELHI	25.49	21.05	21.88	22.99	14.76	15.92	29.92	14.31	16.58
DIDDHAR	31.80	31.98	31.95	31.01	30.60	30.67	29.14	27.67	27.91
GUJARAT	8.54	12.66	11.74	10.81	11.86	11.64	10.34	10.83	10.74
HARYANA	27.88	17.89	19.77	27.99	16.92	19.17	27.32	17.17	19.71
JHARKHAND	54.25	48.87	49.75	52.00	46.89	47.66	50.67	44.47	45.48
KARNATAKA	21.06	47.28	42.34	26.93	46.67	42.90	29.20	46.13	42.73
MAHARASHTRA	13.62	2.69	5.02	13.39	2.63	5.20	14.75	2.41	5.33
WEST BENGAL	19.83	26.43	25.10	22.16	25.96	25.15	24.49	25.82	25.53

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## STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION &amp; TRAINING ( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1992-93 (ACTUALS)		TOTAL STATE BUDGET	1993-94 (R.E.)		TOTAL STATE BUDGET	1994-95 (B.E.)	
		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10
ANDHRA PRADESH	71901715.00	17482653.00	24.31	80790801.00	19637210.00	24.31	89641813.00	23177301.00	25.86
ARUNACHAL PRADESH	3401300.00	538045.00	15.82	3970700.00	592155.00	14.91	4354200.00	677378.00	15.56
ASSAM	24509278.00	7137282.00	29.12	27890699.00	7613682.00	27.30	31417839.00	8457760.00	26.92
BIHAR	65695520.00	15263763.00	23.23	73186393.00	16191004.00	22.12	80876050.00	19783195.00	24.46
GOA	3803100.00	879311.00	23.12	4377000.00	973369.00	22.24	4663500.00	1019448.00	21.86
GUJARAT	62109000.00	12836832.00	20.67	65698000.00	15114681.00	23.01	68930000.00	16528907.00	23.98
HARYANA	23793409.00	5005521.00	21.04	35332221.00	5533486.00	15.66	48180926.00	5987487.00	12.43
HIMACHAL PRADESH	11455700.00	2505477.00	21.87	13420200.00	3259072.00	24.28	15566800.00	3722248.00	23.91
JAMMU & KASHMIR	12190500.00	1687810.00	13.85	17683478.00	3565339.00	20.16	21339997.00	3606419.00	16.90
KARNATAKA	55916851.00	11862432.00	21.21	64597105.00	14649513.00	22.68	79484268.00	17772129.00	22.36
KERALA	36561341.00	10252885.00	28.04	44180045.00	13083122.00	29.61	50533308.00	15207432.00	30.09
MADHYA PRADESH	61573088.00	14880238.00	24.17	73682669.00	17441472.00	23.67	83072734.00	20767403.00	25.00
MAHARASHTRA	115467014.00	25540067.00	22.12	128681318.00	29890417.00	23.23	145783642.00	29138080.00	19.99
MANIPUR	3641069.00	1125680.00	30.92	4204015.00	1214606.00	28.89	4215745.00	1232896.00	29.25
MEGHALAYA	4102918.00	811050.00	19.77	5165667.00	1004093.00	19.44	5425886.00	1091521.00	20.06
MIZORAM	3741039.00	647243.00	17.30	4341880.00	739849.00	17.04	3982645.00	690500.00	17.34
NAGALAND	5271298.00	692594.00	13.14	6795946.00	970131.00	14.28	6497082.00	954662.00	14.69
ORISSA	30488806.00	7184024.00	23.56	37371432.00	8937536.00	23.92	44162761.00	9338500.00	21.15
PUNJAB	34225216.00	6439772.00	18.82	41399821.00	8097682.00	19.56	43369145.00	9046010.00	20.86
RAJASTHAN	49969660.00	11561550.00	23.14	58626115.00	13270672.00	22.64	65344435.00	14989254.00	22.94
SIKKIM	1849036.00	340764.00	18.43	1999958.00	364644.00	18.23	2150613.00	382165.00	17.77
TAMIL NADU	85425253.00	17963831.00	21.03	84074051.00	20614681.00	24.52	90835316.00	22632646.00	24.92
TRIPURA	5501284.00	1431556.00	26.02	6311429.00	1532810.00	24.29	7215902.00	1592452.00	22.07
UTTAR PRADESH	126907360.00	27838861.00	21.94	137431232.00	29220292.00	21.26	148632042.00	31466457.00	21.17
WEST BENGAL	56637029.00	14586717.00	25.75	70372486.00	18083709.00	25.70	82060388.00	22712225.00	27.68
TOTAL (STATES)	956137784.00	216495958.00	22.64	1091584661.00	251595227.00	23.05	1227753737.00	281974475.00	22.97
A. & N. ISLANDS	1901414.00	250727.00	13.19	2043700.00	305320.00	14.94	2209400.00	326707.00	14.79
CHANDIGARH	2466551.00	532279.00	21.58	2991600.00	647416.00	21.64	3147100.00	735883.00	23.38
DADRA & NAGAR HAVELI	358014.00	45071.00	12.59	457500.00	57569.00	12.58	487800.00	59679.00	12.23
DAMAN & DIU	262045.00	57338.00	21.88	392300.00	62459.00	15.92	437400.00	72540.00	16.58
DELHI	11803000.00	3770941.00	31.95	13106479.00	4019344.00	30.67	15643374.00	4366271.00	27.91
LAKSHADWEEP	605967.00	71131.00	11.74	826000.00	96181.00	11.64	968000.00	103933.00	10.74
PONDICHERRY	2720144.00	537799.00	19.77	3160182.00	605942.00	19.17	3270062.00	644666.00	19.71
TOTAL (U.T.S.)	20117135.00	5265286.00	26.17	22977761.00	5794231.00	25.22	26163136.00	6309679.00	24.12
TOTAL (STATES & U.T.)	976254919.00	221761244.00	22.72	1114562422.00	257389458.00	23.09	1253916873.00	288284154.00	22.99
TOTAL ( CENTRE )	927020000.00	28541785.00	3.08	1102240000.00	35455877.00	3.22	1188110000.00	39111232.00	3.29
GRAND TOTAL	1903274919.00	250303029.00	13.15	2216802422.00	292845335.00	13.21	2442026873.00	327395386.00	13.41

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

1992-93 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	13200724.00	1017525.00	7.71	12183199.00	92.29
2	ARUNACHAL PRADESH	502130.00	208832.00	41.59	293298.00	58.41
3	ASSAM	6374807.00	1713595.00	26.88	4661212.00	73.12
4	BIHAR	13234087.00	715353.00	5.41	12518734.00	94.59
5	GOA	799707.00	131726.00	16.47	667981.00	83.53
6	GUJARAT	11041973.00	272432.00	2.47	10769541.00	97.53
7	HARYANA	4190414.00	564161.00	13.46	3626253.00	86.54
8	HIMACHAL PRADESH	2287545.00	560750.00	24.51	1726795.00	75.49
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	10665507.00	1361105.00	12.76	9304402.00	87.24
11	KERALA	8970866.00	254614.00	2.84	8716252.00	97.16
12	MADHYA PRADESH	10894835.00	1365551.00	12.53	9529284.00	87.47
13	MAHARASHTRA	22949516.00	1058977.00	4.61	21890539.00	95.39
14	MANIPUR	956375.00	190077.00	19.87	766298.00	80.13
15	MEGHALAYA	756949.00	198705.00	26.25	558244.00	73.75
16	MIZORAM	557097.00	115635.00	20.76	441462.00	79.24
17	NAGALAND	562895.00	82167.00	14.60	480728.00	85.40
18	ORISSA	6107246.00	736009.00	12.05	5371237.00	87.95
19	PUNJAB	5853421.00	250759.00	4.28	5602662.00	95.72
20	RAJASTHAN	10399884.00	1379485.00	13.26	9020399.00	86.74
21	SIKKIM	301335.00	106625.00	35.38	194710.00	64.62
22	TAMIL NADU	15388499.00	642579.00	4.18	14745920.00	95.82
23	TRIPURA	1228687.00	225998.00	18.39	1002689.00	81.61
24	UTTAR PRADESH	24720326.00	966660.00	3.91	23753666.00	96.09
25	WEST BENGAL	13487052.00	376600.00	2.79	13110452.00	97.21
TOTAL (STATES)		186812885.00	14735390.00	7.89	172077495.00	92.11
26	A. & N. ISLANDS	231929.00	31211.00	13.46	200718.00	86.54
27	CHANDIGARH	485914.00	34101.00	7.02	451813.00	92.98
28	DADRA & NAGAR HAVELI	38790.00	5707.00	14.71	33083.00	85.29
29	DAMAN & DIU	49730.00	8206.00	16.50	41524.00	83.50
30	DELHI	3465488.00	659895.00	19.04	2805593.00	80.96
31	LAKSHADWEEP	60775.00	3703.00	6.09	57072.00	93.91
32	PONDICHERY	411187.00	77434.00	18.83	333753.00	81.17
TOTAL (U.T.s)		4743813.00	820257.00	17.29	3923556.00	82.71
TOTAL (STATES & U.T.)		191556698.00	15555647.00	8.12	176001051.00	91.88
TOTAL ( CENTRE )		17972987.00	10022640.00	55.77	7950347.00	44.23
GRAND TOTAL		209529685.00	25578287.00	12.21	183951398.00	87.79

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

1993-94 (REVISED ESTIMATES)						
NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	14924237.00	852702.00	5.71	14071535.00	94.29
2	ARUNACHAL PRADESH	550114.00	226091.00	41.10	324023.00	58.90
3	ASSAM	6863557.00	2211110.00	32.22	4652447.00	67.78
4	BIHAR	13902936.00	616553.00	4.43	13286383.00	95.57
5	GOA	882004.00	138700.00	15.73	743304.00	84.27
6	GUJARAT	13179466.00	378994.00	2.88	12800472.00	97.12
7	HARYANA	4603004.00	694322.00	15.08	3908682.00	84.92
8	HIMACHAL PRADESH	2952497.00	629795.00	21.33	2322702.00	78.67
9	JAMMU & KASHMIR	3258537.00	626642.00	19.23	2631895.00	80.77
10	KARNATAKA	13087548.00	2556900.00	19.54	10530748.00	80.46
11	KERALA	11436662.00	401188.00	3.51	11035474.00	96.49
12	MADHYA PRADESH	12568389.00	1487086.00	11.83	11081303.00	88.17
13	MAHARASHTRA	26017770.00	1345435.00	5.17	24672335.00	94.83
14	MANIPUR	1096260.00	167972.00	15.32	928288.00	84.68
15	MEGHALAYA	901408.00	260440.00	28.89	640968.00	71.11
16	MIZORAM	638270.00	142170.00	22.27	496100.00	77.73
17	NAGALAND	828022.00	78680.00	9.50	749342.00	90.50
18	ORISSA	7668384.00	1505708.00	19.64	6162676.00	80.36
19	PUNJAB	6845622.00	925149.00	13.51	5920473.00	86.49
20	RAJASTHAN	11845638.00	1893021.00	15.98	9952617.00	84.02
21	SIKKIM	326185.00	96955.00	29.72	229230.00	70.28
22	TAMIL NADU	17595685.00	978712.00	5.56	16616973.00	94.44
23	TRIPURA	1341133.00	244331.00	18.22	1096802.00	81.78
24	UTTAR PRADESH	25717287.00	2389966.00	9.29	23327321.00	90.71
25	WEST BENGAL	16614310.00	1215848.00	7.32	15398462.00	92.68
	TOTAL (STATES)	215644925.00	22064370.00	10.23	193580555.00	89.77
26	A. & N. ISLANDS	281100.00	43300.00	15.40	237800.00	84.60
27	CHANDIGARH	585177.00	53053.00	9.07	532124.00	90.93
28	DADRA & NAGAR HAVELI	49883.00	12000.00	24.06	37883.00	75.94
29	DAMAN & DIU	54111.00	8466.00	15.65	45645.00	84.35
30	DELHI	3653650.00	575414.00	15.75	3078236.00	84.25
31	LAKSHADWEEP	84224.00	9302.00	11.04	74922.00	88.96
32	PONDICHERY	447735.00	91067.00	20.34	356668.00	79.66
	TOTAL (U.T.s)	5155880.00	792602.00	15.37	4363278.00	84.63
	TOTAL (STATES & U.T.)	220800805.00	22856972.00	10.35	197943833.00	89.65
	TOTAL ( CENTRE )	21889100.00	12991100.00	59.35	8898000.00	40.65
	GRAND TOTAL	242689905.00	35848072.00	14.77	206841833.00	85.23

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

1994-95 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	18048642.00	1486404.00	8.24	16562238.00	91.76
2	ARUNACHAL PRADESH	627777.00	281604.00	44.86	346173.00	55.14
3	ASSAM	7553229.00	2537367.00	33.59	5015862.00	66.41
4	BIHAR	16947722.00	1731500.00	10.22	15216222.00	89.78
5	GOA	926812.00	161284.00	17.40	765528.00	82.60
6	GUJARAT	14413310.00	418620.00	2.90	13994690.00	97.10
7	HARYANA	4930558.00	972401.00	19.72	3958157.00	80.28
8	HIMACHAL PRADESH	3431233.00	743070.00	21.66	2688163.00	78.34
9	JAMMU & KASHMIR	3299617.00	550023.00	16.67	2749594.00	83.33
10	KARNATAKA	15964392.00	4050002.00	25.37	11914390.00	74.63
11	KERALA	13435541.00	432800.00	3.22	13002741.00	96.78
12	MADHYA PRADESH	14835189.00	2157026.00	14.54	12678163.00	85.46
13	MAHARASHTRA	25069957.00	1392402.00	5.55	23677555.00	94.45
14	MANIPUR	1129164.00	150114.00	13.29	979050.00	86.71
15	MEGHALAYA	1002195.00	337260.00	33.65	664935.00	66.35
16	MIZORAM	592920.00	102120.00	17.22	490800.00	82.78
17	NAGALAND	732701.00	95362.00	13.02	637339.00	86.98
18	ORISSA	8000622.00	1591185.00	19.89	6409437.00	80.11
19	PUNJAB	7628168.00	1249252.00	16.38	6378916.00	83.62
20	RAJASTHAN	13380555.00	2915309.00	21.79	10465246.00	78.21
21	SIKKIM	343565.00	92235.00	26.85	251330.00	73.15
22	TAMIL NADU	19328760.00	957215.00	4.95	18371545.00	95.05
23	TRIPURA	1403617.00	276702.00	19.71	1126915.00	80.29
24	UTTAR PRADESH	27836064.00	2635644.00	9.47	25200420.00	90.53
25	WEST BENGAL	21119475.00	1609436.00	7.62	19510039.00	92.38
TOTAL (STATES)		241981785.00	28926337.00	11.95	213055448.00	88.05
26	A. & N. ISLANDS	301600.00	52600.00	17.44	249000.00	82.56
27	CHANDIGARH	661697.00	91157.00	13.78	570540.00	86.22
28	DADRA & NAGAR HAVELI	54227.00	15530.00	28.64	38697.00	71.36
29	DAMAN & DIU	63592.00	15232.00	23.95	48360.00	76.05
30	DELHI	3932264.00	636600.00	16.19	3295664.00	83.81
31	LAKSHADWEEP	92332.00	10800.00	11.70	81532.00	88.30
32	PONDICHERRY	482371.00	120782.00	25.04	361589.00	74.96
TOTAL (U.T.s)		5588083.00	942701.00	16.87	4645382.00	83.13
TOTAL (STATES & U.T.)		247569868.00	29869038.00	12.06	217700830.00	87.94
TOTAL ( CENTRE )		24202600.00	15477800.00	63.95	8724800.00	36.05
GRAND TOTAL		271772468.00	45346838.00	16.69	226425630.00	83.31

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STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93(ACTUALS)				1993-94(R.E.)				1994-95(B.E.)			
	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF P EXP. TO EXP. ON EDN.
ANDHRA PRADESH	1017525.00	558255.00	1575780.00	9.01	852702.00	834818.00	1687520.00	8.59	1486404.00	951819.00	2438223.00	10.52
ARUNACHAL PRADESH	208832.00	24051.00	232883.00	43.28	226091.00	28685.00	254776.00	43.03	281604.00	35754.00	317358.00	46.85
ASSAM	1713595.00	317623.00	2031218.00	28.46	2211110.00	439830.00	2650940.00	34.82	2537367.00	532684.00	3070051.00	36.30
BIHAR	715353.00	409744.00	1125097.00	7.37	616553.00	705027.00	1321580.00	8.16	1731500.00	1207709.00	2939209.00	14.86
GOA	131726.00	20844.00	152570.00	17.35	138700.00	26722.00	165422.00	16.99	161284.00	24996.00	186280.00	18.27
GUJARAT	272432.00	464414.00	736846.00	5.74	378994.00	520023.00	899017.00	5.95	418620.00	558792.00	977412.00	5.91
HARYANA	564161.00	229786.00	793947.00	15.86	694322.00	280467.00	974789.00	17.62	972401.00	395655.00	1368056.00	22.85
HIMACHAL PRADESH	560750.00	127157.00	687907.00	27.46	629795.00	180707.00	810502.00	24.87	743070.00	146697.00	890067.00	23.91
JAMMU & KASHMIR	239470.00	55310.00	294780.00	17.47	626642.00	55310.00	681952.00	19.13	550023.00	55310.00	605333.00	16.78
KARNATAKA	1361105.00	364655.00	1725760.00	14.55	2556800.00	631023.00	3187823.00	21.76	4050002.00	763225.00	4813227.00	27.08
KERALA	254614.00	287386.00	542000.00	5.29	401188.00	426664.00	827852.00	6.33	432800.00	473150.00	905950.00	5.96
MADHYA PRADESH	1365551.00	989822.00	2355373.00	15.83	1487086.00	1450331.00	2937417.00	16.84	2157026.00	2241546.00	4398572.00	21.18
MAHARASHTRA	1058977.00	318842.00	1377819.00	5.39	1345435.00	795420.00	2140855.00	7.16	1392402.00	955740.00	2348142.00	8.06
MANIPUR	190077.00	57811.00	247888.00	22.02	167972.00	71853.00	239825.00	19.75	150114.00	56031.00	206145.00	16.72
MEGHALAYA	198705.00	21745.00	220450.00	27.18	260440.00	63931.00	324371.00	32.30	337260.00	47092.00	384352.00	35.21
MIZORAM	115635.00	34123.00	149758.00	23.14	142170.00	42339.00	184509.00	24.94	102120.00	39940.00	142060.00	20.57
NAGALAND	82167.00	54739.00	136906.00	19.77	78680.00	67819.00	146499.00	15.10	95362.00	156095.00	251457.00	26.34
ORISSA	736009.00	465967.00	1201976.00	16.73	1505708.00	593114.00	2098822.00	23.48	1591185.00	644113.00	2235298.00	23.94
PUNJAB	250759.00	106860.00	357619.00	5.55	925149.00	417451.00	1342600.00	16.58	1249252.00	515088.00	1764340.00	19.50
RAJASTHAN	1379485.00	346562.00	1726047.00	14.93	1893021.00	549441.00	2442462.00	18.40	2915309.00	541803.00	3457112.00	23.06
SIKKIM	106625.00	26928.00	133553.00	39.19	96955.00	25434.00	122389.00	33.56	92235.00	24295.00	116530.00	30.49
TAMIL NADU	642579.00	989835.00	1632414.00	9.09	978712.00	1196280.00	2174992.00	10.55	957215.00	1249410.00	2206625.00	9.75
TRIPURA	225998.00	86274.00	312272.00	21.81	244331.00	149571.00	393902.00	25.70	276702.00	149138.00	425840.00	26.74
UTTAR PRADESH	966660.00	788956.00	1755616.00	6.31	2389966.00	1250121.00	3640087.00	12.46	2635644.00	1105424.00	3741068.00	11.89
WEST BENGAL	376600.00	315908.00	692508.00	4.75	1215848.00	520900.00	1736748.00	9.60	1609436.00	614614.00	2224050.00	9.79
TOTAL STATES	14735390.00	7463597.00	22198987.00	10.25	22064370.00	11323281.00	33387651.00	13.27	28926337.00	13486420.00	42412757.00	15.04
A. & N. ISLANDS	31211.00	5655.00	36866.00	14.70	43300.00	6800.00	50100.00	16.41	52600.00	6452.00	59052.00	18.07
CHANDIGARH	34101.00	19830.00	53931.00	10.13	53053.00	30935.00	83988.00	12.97	91157.00	42311.00	133468.00	18.14
DADRA & NAGAR HAVELI	5707.00	2665.00	8372.00	18.58	12000.00	4830.00	16830.00	29.23	15530.00	2540.00	18070.00	30.28
DAMAN & DIU	8206.00	4263.00	12469.00	21.75	8466.00	4268.00	12734.00	20.39	15232.00	3830.00	19062.00	26.28
DELHI	659895.00	54794.00	714689.00	18.95	575414.00	64767.00	640181.00	15.93	636600.00	101475.00	738075.00	16.90
LAKSHADWEEP	3703.00	7903.00	11606.00	16.32	9302.00	8726.00	18028.00	18.74	10800.00	7794.00	18594.00	17.89
PONDICHERRY	77434.00	65351.00	142785.00	26.55	91067.00	88828.00	179895.00	29.69	120782.00	102951.00	223733.00	34.71
TOTAL U. T.	820257.00	160461.00	980718.00	18.63	792602.00	209154.00	1001756.00	17.29	942701.00	267353.00	1210054.00	19.18
TOTAL (STATES & UTs)	15555647.00	7624058.00	23179705.00	10.45	22856972.00	11532435.00	34389407.00	13.36	29869038.00	13753773.00	43622811.00	15.13
TOTAL (CENTRE)	10022640.00	6887678.00	16910318.00	59.25	12991100.00	9304200.00	22295300.00	62.88	15477800.00	10449802.00	25927602.00	66.29
GRAND TOTAL	10842897.00	7048139.00	17891036.00	52.92	13783702.00	9513354.00	23297056.00	56.48	16420501.00	10717155.00	27137656.00	59.75

## STATEMENT NO. ( 7 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	744486.00	5156790.00	5901276.00	44.70	515399.00	5960616.00	6476015.00	43.39	980535.00	5692549.00	6673084.00	36.97
2	ARUNACHAL PRADESH	127642.00	185068.00	312710.00	62.28	144698.00	205391.00	350089.00	63.64	171577.00	220009.00	391586.00	62.38
3	ASSAM	945865.00	2840264.00	3786129.00	59.39	1222091.00	291644.00	4138505.00	60.30	1472600.00	3129474.00	4602074.00	60.93
4	BIHAR	484773.00	7986469.00	8471242.00	64.01	432406.00	8562500.00	8994906.00	64.70	1358567.00	9840494.00	11199061.00	66.08
5	GOA	33475.00	191355.00	224830.00	28.11	38130.00	212800.00	250930.00	28.45	33820.00	218984.00	252804.00	27.28
6	GUJARAT	145401.00	5504064.00	5649465.00	51.16	153351.00	6934293.00	7087644.00	53.78	166361.00	7903360.00	8069721.00	55.99
7	HARYANA	237610.00	1655745.00	1893355.00	45.18	256422.00	1796171.00	2052593.00	44.59	367403.00	1819515.00	2186918.00	44.35
8	HIMACHAL PRADESH	258977.00	993905.00	1252882.00	54.77	253367.00	139482.00	1647849.00	55.81	301544.00	1622705.00	1924249.00	56.08
9	JAMMU & KASHMIR	81264.00	536121.00	617385.00	44.71	226152.00	1273383.00	1499535.00	46.02	195278.00	1334052.00	1529330.00	46.35
10	KARNATAKA	706808.00	4586841.00	5293649.00	49.63	1280548.00	5445644.00	6726192.00	51.39	2138346.00	6120486.00	8258832.00	51.73
11	KERALA	16514.00	4239014.00	4255528.00	47.44	31900.00	5448000.00	5479900.00	47.92	36700.00	6360957.00	6397657.00	47.62
12	MADHYA PRADESH	657231.00	5836566.00	6493797.00	59.60	449528.00	7460261.00	7909789.00	62.93	875019.00	8677505.00	9552524.00	64.39
13	MAHARASHTRA	496034.00	9602927.00	10098961.00	44.01	696268.00	10870526.00	11566794.00	44.46	704993.00	10399310.00	11104303.00	44.29
14	MANIPUR	59955.00	350772.00	410727.00	42.95	55692.00	466255.00	521947.00	47.61	46183.00	496234.00	542417.00	48.04
15	MEGHALAYA	120426.00	316875.00	437301.00	57.77	189000.00	364381.00	553381.00	61.39	256000.00	373311.00	634311.00	63.29
16	MIZORAM	50296.00	269982.00	320278.00	57.49	53828.00	298850.00	352678.00	55.26	56700.00	281695.00	338395.00	57.07
17	NAGALAND	26200.00	319006.00	345206.00	61.33	219456.00	561851.00	591307.00	71.41	47768.00	451992.00	499760.00	68.21
18	ORISSA	261163.00	3284436.00	3545599.00	58.06	727294.00	3825921.00	4553215.00	59.38	602229.00	3943865.00	4546094.00	56.82
19	PUNJAB	36524.00	1858211.00	1894735.00	32.37	143900.00	2018583.00	2162483.00	31.59	148675.00	2395725.00	2544400.00	33.36
20	RAJASTHAN	522697.00	4825782.00	5348479.00	51.43	833268.00	5407378.00	6240646.00	52.68	975827.00	5707991.00	6683818.00	49.95
21	SIKKIM	60000.00	114820.00	174820.00	58.02	56000.00	128790.00	184790.00	56.65	53200.00	141920.00	195120.00	56.79
22	TAMIL NADU	306305.00	7011135.00	7317440.00	47.55	456629.00	8023714.00	8480343.00	48.20	421749.00	8967167.00	9388916.00	48.57
23	TRIPURA	81363.00	418662.00	500025.00	40.70	124673.00	475754.00	600427.00	44.77	132464.00	485296.00	617760.00	44.01
24	UTTAR PRADESH	526514.00	10331102.00	10857616.00	43.92	1413190.00	12209591.00	13622781.00	52.97	1785839.00	13106670.00	14892509.00	53.50
25	WEST BENGAL	137060.00	4761908.00	4898968.00	36.32	564375.00	5304528.00	5868903.00	35.32	752725.00	5723662.00	6476387.00	30.67
TOTAL STATES		7124583.00	83177820.00	90302403.00	48.34	10347565.00	97566077.00	107913642.00	50.04	14082102.00	105419928.00	119502030.00	49.38
26	A. & N. ISLANDS	14143.00	116701.00	130844.00	56.42	14908.00	142168.00	157076.00	55.88	19347.00	148842.00	168189.00	55.77
27	CHANDIGARH	5049.00	92014.00	97063.00	19.98	11523.00	96075.00	107598.00	18.39	22900.00	104350.00	127250.00	19.23
28	DADRA & NAGAR HAVELI	2767.00	24006.00	26773.00	69.02	5929.00	25560.00	31489.00	63.13	7990.00	25798.00	33788.00	62.31
29	DAMAN & DIU	735.00	21351.00	22086.00	44.41	961.00	22400.00	23361.00	43.17	2250.00	24660.00	26910.00	42.32
30	DELHI	343312.00	490027.00	833339.00	24.05	182691.00	508504.00	691195.00	18.92	4600.00	537823.00	542423.00	13.79
31	LAKSHADWEEP	715.00	29756.00	30471.00	50.14	2307.00	35637.00	37944.00	45.05	4350.00	40752.00	45102.00	48.85
32	PONDICHERRY	16977.00	150750.00	167727.00	40.79	26272.00	166039.00	192311.00	42.95	35192.00	165959.00	201151.00	41.70
TOTAL U.T.		383698.00	924605.00	1308303.00	27.58	244591.00	996383.00	1240974.00	24.07	96629.00	1048184.00	1144813.00	20.49
TOTAL (STATE & UTs)		7508281.00	84102425.00	91610706.00	47.82	10592156.00	98562460.00	109154616.00	49.44	14178731.00	106468112.00	120646843.00	48.73
CENTRE TOTAL		3152532.00	10000.00	3162532.00	17.60	4531000.00	8600.00	4539600.00	20.74	5223600.00	8600.00	5232200.00	21.62
GRAND TOTAL		10660813.00	84112425.00	94773238.00	45.23	15123156.00	98571060.00	113696216.00	46.85	19402331.00	106476712.00	125879043.00	46.32

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## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	8986.00	18408.00	27394.00	.46	16900.00	20671.00	37571.00	.58	15886.00	22755.00	38641.00	
2 ARUNACHAL PRADESH	111226.00	151310.00	262536.00	83.96	129676.00	167309.00	296985.00	84.83	152077.00	183033.00	335110.00	85
3 ASSAM	38855.00	48840.00	87695.00	2.32	48500.00	52072.00	100572.00	2.43	47085.00	57752.00	104837.00	2
4 BIHAR	0.00	223036.00	223036.00	2.63	4418.00	235877.00	240295.00	2.67	6553.00	302963.00	309516.00	2
5 GOA	0.00	7063.00	7063.00	3.14	0.00	8320.00	8320.00	3.32	0.00	8560.00	8560.00	3
6 GUJARAT	202.00	38041.00	38243.00	.68	400.00	50730.00	51130.00	.72	750.00	60810.00	61560.00	
7 HARYANA	14286.00	48648.00	62934.00	3.32	21403.00	52033.00	73436.00	3.58	25350.00	54433.00	79783.00	3
8 HIMACHAL PRADESH	4250.00	29814.00	34064.00	2.72	4450.00	33958.00	38408.00	2.33	4963.00	39920.00	44883.00	2
9 JAMMU & KASHMIR	0.00	30978.00	30978.00	5.02	0.00	73579.00	73579.00	4.91	0.00	77084.00	77084.00	5
0 KARNATAKA	1338.00	5857.00	7195.00	.14	8500.00	7666.00	16166.00	.24	13728.00	8091.00	21819.00	
1 KERALA	0.00	58389.00	58389.00	1.37	0.00	67211.00	67211.00	1.23	0.00	83995.00	83995.00	1
2 MADHYA PRADESH	114740.00	756238.00	870978.00	13.41	73038.00	164720.00	237758.00	3.01	74783.00	187000.00	261783.00	2
3 MAHARASHTRA	43.00	203544.00	203587.00	2.02	379.00	221723.00	222102.00	1.92	322.00	221451.00	221773.00	2
4 MANIPUR	330.00	15574.00	15904.00	3.87	330.00	18901.00	19231.00	3.68	480.00	19472.00	19952.00	3
5 MEGHALAYA	3254.00	9313.00	12567.00	2.87	5000.00	10892.00	15892.00	2.87	4400.00	11142.00	15542.00	2
6 MIZORAM	716.00	5925.00	6641.00	2.07	2110.00	5720.00	7830.00	2.22	3000.00	6615.00	9615.00	2
7 NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
8 ORISSA	8298.00	68736.00	77034.00	2.17	22341.00	75564.00	97905.00	2.15	21709.00	78097.00	99806.00	2
9 PUNJAB	50.00	47599.00	47649.00	2.51	0.00	30429.00	30429.00	1.41	0.00	30737.00	30737.00	1
0 RAJASTHAN	8352.00	0.00	8352.00	.16	18610.00	0.00	18610.00	.30	17194.00	0.00	17194.00	
1 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
2 TAMIL NADU	0.00	3880.00	3880.00	.05	0.00	5122.00	5122.00	.06	0.00	5529.00	5529.00	
3 TRIPURA	1503.00	20699.00	22202.00	4.44	1000.00	20944.00	21944.00	3.65	3360.00	21369.00	24729.00	4
4 UTTAR PRADESH	9881.00	188175.00	198056.00	1.82	6636.00	231257.00	237893.00	1.75	7566.00	244752.00	252318.00	1
5 WEST BENGAL	144.00	73503.00	73647.00	1.50	1595.00	95570.00	97165.00	1.66	5648.00	104400.00	110048.00	1
TOTAL STATES	326454.00	2053570.00	2380024.00	2.64	365286.00	1650268.00	2015554.00	1.87	404854.00	1829960.00	2234814.00	1
5 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
7 CHANDIGARH	4750.00	85196.00	89946.00	92.67	11173.00	86375.00	97548.00	90.66	22775.00	93950.00	116725.00	91
8 DADRA & NAGAR HAVELI	130.00	21798.00	21928.00	81.90	4229.00	19560.00	23789.00	75.55	4588.00	19798.00	24386.00	72
9 DAMAN & DIU	435.00	20981.00	21416.00	96.97	431.00	22200.00	22631.00	96.88	1700.00	24360.00	26060.00	96
0 DELHI	...	...	...	...	...	...	...	...	...	...	...	...
1 LAKSHADWEEP	0.00	10.00	10.00	.03	0.00	60.00	60.00	.16	0.00	77.00	77.00	
2 PONDICHERRY	85.00	146441.00	146526.00	87.36	148.00	161341.00	161489.00	83.97	433.00	161079.00	161512.00	80
TOTAL U.T.	5400.00	274426.00	279826.00	21.39	15981.00	289536.00	305517.00	24.62	29496.00	299264.00	328760.00	28
TOTAL (STATE & UTs)	331854.00	2327996.00	2659850.00	2.90	381267.00	1939804.00	2321071.00	2.13	434350.00	2129224.00	2563574.00	2

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSAND)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	10321.00	236469.00	246790.00	4.18	8583.00	281369.00	289952.00	4.48	5959.00	305858.00	311817.00	4
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	580280.00	2735266.00	3315546.00	87.57	587190.00	2772809.00	3359999.00	81.19	479350.00	2974295.00	3453645.00	75
4 BIHAR	13250.00	7568093.00	7581343.00	89.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5 GOA	5424.00	178346.00	183770.00	81.74	6250.00	195223.00	201473.00	80.29	6250.00	201080.00	207330.00	82
6 GUJARAT	1640.00	5325078.00	5326718.00	94.29	30301.00	6727500.00	6757801.00	95.35	53526.00	7695800.00	7749326.00	94
7 HARYANA	149199.00	1505830.00	1655029.00	87.41	174647.00	1633310.00	1807957.00	88.08	227543.00	1670503.00	1898046.00	84
3 HIMACHAL PRADESH	214710.00	915865.00	1130575.00	90.24	197682.00	1316299.00	1513981.00	91.88	242837.00	1531308.00	1774145.00	92
7 JAMMU & KASHMIR	81264.00	494231.00	575495.00	93.21	226152.00	1173887.00	1400039.00	93.36	195278.00	1229816.00	1425094.00	93
7 KARNATAKA	23459.00	232515.00	255974.00	4.84	53000.00	274335.00	327335.00	4.87	10883.00	318856.00	329739.00	5
1 KERALA	262.00	1573331.00	1573593.00	36.98	2300.00	2109591.00	2111891.00	38.54	9500.00	2434625.00	2444125.00	38
2 MADHYA PRADESH	480761.00	4819184.00	5299945.00	81.62	285885.00	7075775.00	7361660.00	93.07	741116.00	8261690.00	9002806.00	94
5 MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
5 MANIPUR	26732.00	316235.00	342967.00	83.50	25992.00	349891.00	375883.00	72.02	27400.00	367374.00	394774.00	77
5 MEGHALAYA	9318.00	16353.00	25671.00	5.87	4300.00	19348.00	23648.00	4.27	4300.00	21184.00	25484.00	4
5 MIZORAM	19295.00	178270.00	197565.00	61.69	22022.00	208060.00	230082.00	65.24	23500.00	228150.00	251650.00	74
5 NAGALAND	24900.00	316532.00	341432.00	98.91	29192.00	559128.00	588320.00	99.49	47068.00	449209.00	496277.00	99
5 ORISSA	103847.00	3109654.00	3213501.00	90.63	333204.00	3640605.00	3973809.00	87.27	270656.00	3749795.00	4020451.00	88
7 PUNJAB	36474.00	1795894.00	1832368.00	96.71	95900.00	1971256.00	2067156.00	95.59	100675.00	2344266.00	2444941.00	94
7 RAJASTHAN	234553.00	2793425.00	3027978.00	56.61	319196.00	3048076.00	3367272.00	53.96	334886.00	3125038.00	3459924.00	51
SIKKIM	4300.00	0.00	4300.00	2.46	3050.00	0.00	3050.00	1.65	3050.00	0.00	3050.00	1
TAMIL NADU	0.00	4568732.00	4568732.00	62.44	0.00	5447393.00	5447393.00	64.24	36000.00	6149561.00	6185561.00	65
TRIPURA	77440.00	376730.00	454170.00	90.83	118248.00	433040.00	551288.00	91.82	127189.00	441464.00	568653.00	92
UTTAR PRADESH	0.00	53930.00	53930.00	.50	0.00	33795.00	33795.00	.25	0.00	38045.00	38045.00	0
WEST BENGAL	1396.00	4583773.00	4585169.00	93.59	1793.00	5091668.00	5093461.00	86.79	53447.00	5502495.00	5555942.00	85
TOTAL STATES	2098825.00	43693736.00	45792561.00	50.71	2524887.00	44362358.00	46887245.00	43.45	3000413.00	49040412.00	52040825.00	43
A. & N. ISLANDS	7660.00	107039.00	114699.00	87.66	8884.00	131076.00	139960.00	89.10	13055.00	135569.00	148624.00	88
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	715.00	29746.00	30461.00	99.97	2307.00	35577.00	37884.00	99.84	4350.00	40675.00	45025.00	99
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	8375.00	136785.00	145160.00	11.10	11191.00	166653.00	177844.00	14.33	17405.00	176244.00	193649.00	14
TOTAL (STATE & UTs)	2107200.00	43830521.00	45937721.00	50.14	2536078.00	44529011.00	47065089.00	43.12	3017818.00	49216656.00	52234474.00	43

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON PMY
ANDHRA PRADESH	29272.00	443819.00	473091.00	8.02	34500.00	451903.00	486403.00	7.51	32430.00	465249.00	497679.00	7.7
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	30941.00	38693.00	69634.00	1.84	68531.00	38132.00	106663.00	2.58	316600.00	41785.00	358385.00	7.7
BIHAR	0.00	140000.00	140000.00	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	0.00	43819.00	43819.00	2.31	0.00	31968.00	31968.00	1.56	0.00	29268.00	29268.00	1.7
HIMACHAL PRADESH	501.00	0.00	501.00	.04	2400.00	0.00	2400.00	.15	1800.00	0.00	1800.00	...
JAMMU & KASHMIR	0.00	259.00	259.00	.04	0.00	615.00	615.00	.04	0.00	644.00	644.00	...
KARNATAKA	0.00	174346.00	174346.00	3.29	2000.00	205650.00	207650.00	3.09	2000.00	235429.00	237429.00	2.6
KERALA	0.00	2389140.00	2389140.00	56.14	0.00	3014000.00	3014000.00	55.00	0.00	3609000.00	3609000.00	56.4
MADHYA PRADESH	5349.00	152547.00	157896.00	2.43	20605.00	201500.00	222105.00	2.81	11674.00	208000.00	219674.00	2.4
MAHARASHTRA	0.00	8453.00	8453.00	.08	0.00	9230.00	9230.00	.08	0.00	8275.00	8275.00	...
MANIPUR	13800.00	18963.00	32763.00	7.98	11069.00	18963.00	30032.00	5.75	13700.00	26963.00	40663.00	7.7
MEGHALAYA	37200.00	57209.00	94409.00	21.59	66900.00	103819.00	170719.00	30.85	56500.00	109581.00	166081.00	26.1
MIZORAM	17930.00	62599.00	80529.00	25.14	21190.00	58970.00	80160.00	22.73	30000.00	41900.00	71900.00	21.7
NAGALAND	1300.00	0.00	1300.00	.38	264.00	0.00	264.00	.04	700.00	0.00	700.00	...
ORISSA	25108.00	30618.00	55726.00	1.57	68607.00	33429.00	102036.00	2.24	29668.00	38946.00	68614.00	1.5
PUNJAB	0.00	14707.00	14707.00	.78	0.00	16178.00	16178.00	.75	0.00	20000.00	20000.00	...
RAJASTHAN	0.00	119453.00	119453.00	2.23	0.00	131971.00	131971.00	2.11	0.00	138568.00	138568.00	2.1
SIKKIM	2400.00	2200.00	4600.00	2.63	700.00	2200.00	2900.00	1.57	700.00	2200.00	2900.00	1.6
TAMIL NADU	26998.00	2238522.00	2265520.00	30.96	87358.00	2354679.00	2442037.00	28.80	125381.00	2595877.00	2721258.00	28.1
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	329216.00	9485859.00	9815075.00	90.40	427318.00	11631330.00	12058648.00	88.52	398157.00	12495910.00	12894067.00	88.1
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	520015.00	15421206.00	15941221.00	17.65	811442.00	18304537.00	19115979.00	17.71	1019310.00	20067595.00	21086905.00	17.7
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	0.00	3817.00	3817.00	3.93	0.00	6200.00	6200.00	5.76	0.00	6800.00	6800.00	5.7
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	3817.00	3817.00	.29	0.00	6200.00	6200.00	.50	0.00	6800.00	6800.00	...
TOTAL (STATE & UTs)	520015.00	15425023.00	15945038.00	17.41	811442.00	18310737.00	19122179.00	17.52	1019310.00	20074395.00	21093705.00	17.7



STATEMENT NO. ( 8 ): PLAN & NON-PAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

REVENUE ACCOUNT  
ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

UNION TORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
PRADESH	140806.00	4089875.00	4230681.00	71.69	67797.00	4879642.00	4947439.00	76.40	132843.00	4560731.00	4693574.00	70.34
PRADESH	146854.00	12246.00	159100.00	4.20	107330.00	47778.00	155108.00	3.75	72800.00	50165.00	122965.00	2.67
	0.00	410.00	410.00	.02	0.00	440.00	440.00	.02	0.00	440.00	440.00	.02
PRADESH & KASHMIR	460455.00	4090549.00	4551004.00	85.97	581193.00	4876565.00	5457758.00	81.14	631073.00	5449662.00	6080735.00	73.63
	0.00	184016.00	184016.00	4.32	0.00	243000.00	243000.00	4.43	0.00	218000.00	218000.00	3.41
PRADESH	0.00	40881.00	40881.00	.63	0.00	3000.00	3000.00	.04	0.00	3200.00	3200.00	.03
	439297.00	9297423.00	9736720.00	96.41	663990.00	10530214.00	11194204.00	96.78	644926.00	10067174.00	10712100.00	96.47
AYA	52987.00	224155.00	277142.00	63.38	81500.00	216032.00	297532.00	53.77	153000.00	221915.00	374915.00	59.11
	8090.00	23188.00	31278.00	9.77	7110.00	22800.00	29910.00	8.48	0.00	0.00	0.00	.00
AND	0.00	11.00	11.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
	134403.00	1750066.00	1884469.00	35.23	211037.00	2049661.00	2260698.00	36.23	282526.00	2256050.00	2538576.00	37.98
NADU	0.00	48529.00	48529.00	.66	0.00	60000.00	60000.00	.71	0.00	60000.00	60000.00	.64
PRADESH BENGAL												
STATES	1382892.00	19761349.00	21144241.00	23.41	1719957.00	22929152.00	24649109.00	22.84	1917168.00	22887357.00	24804525.00	20.76
& N. ISLANDS												
ANDHRA & NAGAR HAVELI & DIU	333769.00	488227.00	821996.00	98.64	172577.00	506208.00	678785.00	98.20	0.00	535010.00	535010.00	98.63
HI HARSHCHER CHERRY												
U.T.	333769.00	488227.00	821996.00	62.83	172577.00	506208.00	678785.00	54.70	0.00	535010.00	535010.00	46.73
(STATE & UTs)	1716661.00	20249576.00	21966237.00	23.98	1892534.00	23435360.00	25327894.00	23.20	1917168.00	23422367.00	25339535.00	21.00

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STATEMENT NO. ( 8 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
ANDHRA PRADESH	93589.00	26439.00	120028.00	2.03	80593.00	31411.00	112004.00	1.73	140292.00	34727.00	175019.00	2.62
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	36.00	390.00	426.00	.01	2400.00	747.00	3147.00	.08	3300.00	805.00	4105.00	.09
BHARAT	0.00	54688.00	54688.00	.65	0.00	59065.00	59065.00	.66	0.00	63351.00	63351.00	.57
CHHATTISGARH	0.00	582.00	582.00	.26	0.00	802.00	802.00	.32	0.00	854.00	854.00	.34
GUJARAT	0.00	46028.00	46028.00	.81	0.00	59900.00	59900.00	.85	0.00	55070.00	55070.00	.68
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	710.00	4850.00	5560.00	.44	3272.00	5782.00	9054.00	.55	4094.00	6807.00	10901.00	.57
MAHARASHTRA	0.00	10653.00	10653.00	1.73	0.00	25302.00	25302.00	1.69	0.00	26508.00	26508.00	1.73
MIZORAM	590.00	63143.00	63733.00	1.20	6735.00	81203.00	87938.00	1.31	10592.00	108198.00	118790.00	1.44
NAGALAND	15966.00	0.00	15966.00	.38	29500.00	0.00	29500.00	.54	26000.00	0.00	26000.00	.41
ODISHA	0.00	55599.00	55599.00	.86	0.00	14466.00	14466.00	.18	0.00	16735.00	16735.00	.18
PUNJAB	0.00	93507.00	93507.00	.93	0.00	109359.00	109359.00	.95	0.00	102410.00	102410.00	.92
RAJASTHAN	2528.00	0.00	2528.00	.62	1549.00	0.00	1549.00	.30	320.00	0.00	320.00	.06
TAMIL NADU	8949.00	9468.00	18417.00	4.21	16500.00	12673.00	29173.00	5.27	26100.00	12864.00	38964.00	6.14
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
ANDAMAN & NICOBAR ISLANDS	0.00	2474.00	2474.00	.72	0.00	2723.00	2723.00	.46	0.00	2783.00	2783.00	.56
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	0.00	801.00	801.00	.01	0.00	1.00	1.00	.00	0.00	0.00	0.00	.00
JAMMU & KASHMIR	44000.00	112620.00	156620.00	89.59	45400.00	126590.00	171990.00	93.07	42600.00	139720.00	182320.00	93.44
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	35.00	6213.00	6248.00	1.25	60.00	6285.00	6345.00	1.06	550.00	6457.00	7007.00	1.13
MADHYA PRADESH	874.00	407641.00	408515.00	3.76	528.00	194629.00	195157.00	1.43	528.00	203369.00	203897.00	1.37
WEST BENGAL	502.00	23477.00	23979.00	.49	10000.00	26120.00	36120.00	.62	11000.00	27070.00	38070.00	.59
<b>TOTAL STATES</b>	<b>167779.00</b>	<b>918573.00</b>	<b>1086352.00</b>	<b>1.20</b>	<b>196537.00</b>	<b>757058.00</b>	<b>953595.00</b>	<b>.88</b>	<b>265376.00</b>	<b>807728.00</b>	<b>1073104.00</b>	<b>.90</b>
ANDAMAN & NICOBAR ISLANDS	380.00	1893.00	2273.00	1.74	338.00	1867.00	2205.00	1.40	797.00	1990.00	2787.00	1.66
CHANDIGARH	299.00	3001.00	3300.00	3.40	350.00	3100.00	3450.00	3.21	125.00	3200.00	3325.00	2.61
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
CHHATTISGARH	9273.00	1800.00	11073.00	1.33	4957.00	2296.00	7253.00	1.05	500.00	2813.00	3313.00	.61
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
<b>TOTAL U.T.</b>	<b>9952.00</b>	<b>6694.00</b>	<b>16646.00</b>	<b>1.27</b>	<b>5645.00</b>	<b>7263.00</b>	<b>12908.00</b>	<b>1.04</b>	<b>1422.00</b>	<b>8003.00</b>	<b>9425.00</b>	<b>.82</b>
<b>TOTAL (STATE &amp; UT)</b>	<b>177731.00</b>	<b>925267.00</b>	<b>1102998.00</b>	<b>1.20</b>	<b>202182.00</b>	<b>764321.00</b>	<b>966503.00</b>	<b>.89</b>	<b>266798.00</b>	<b>815731.00</b>	<b>1082529.00</b>	<b>.90</b>

..NICNET..

STATEMENT NO. ( 8 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

COUNT: REVENUE ACCOUNT  
 PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
ANDHRA PRADESH	131734.00	0.00	131734.00	2.23	144024.00	0.00	144024.00	2.22	275581.00	0.00	275581.00	4.13
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	35752.00	204.00	35956.00	.95	23000.00	204.00	23204.00	.56	49000.00	0.00	49000.00	1.06
BIHAR	101415.00	0.00	101415.00	1.20	71726.00	8266722.00	8338448.00	92.70	136675.00	9473302.00	9609977.00	85.81
CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	100.00	0.00	100.00	.00
JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
JHARKHAND & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	4500.00	0.00	4500.00	.05
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
KHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
KHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	7443.00	0.00	7443.00	1.81	6181.00	0.00	6181.00	1.18	2741.00	0.00	2741.00	.51
MEGHALAYA	875.00	0.00	875.00	.20	6400.00	0.00	6400.00	1.16	4100.00	0.00	4100.00	.65
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ODISHA	31841.00	0.00	31841.00	.90	33369.00	0.00	33369.00	.73	59462.00	0.00	59462.00	1.31
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	25849.00	0.00	25849.00	.48	33449.00	0.00	33449.00	.54	58485.00	0.00	58485.00	.88
TAMIL NADU	800.00	0.00	800.00	.46	100.00	0.00	100.00	.05	100.00	0.00	100.00	.05
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	174656.00	0.00	174656.00	1.61	187785.00	0.00	187785.00	1.38	125927.00	0.00	125927.00	.85
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	510365.00	204.00	510569.00	.57	506034.00	8266926.00	8772960.00	8.13	716671.00	9473302.00	10189973.00	8.53
ANDAMAN & NICOBAR ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)	510365.00	204.00	510569.00	.56	506034.00	8266926.00	8772960.00	8.04	716671.00	9473302.00	10189973.00	8.45

..NICNET..

STATEMENT NO. ( 8 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	4107.00	6635.00	10742.00	.18	5300.00	17500.00	22800.00	.35	4982.00	17500.00	22482.00	
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
ASSAM	0.00	1552.00	1552.00	.04	0.00	1580.00	1580.00	.04	0.00	1580.00	1580.00	
BIHAR	...	...	...	...	...	...	...	...	...	...	...	
GOA	...	...	...	...	...	...	...	...	...	...	...	
GUJARAT	2293.00	0.00	2293.00	.04	2293.00	0.00	2293.00	.03	2293.00	0.00	2293.00	
HARYANA	43644.00	3892.00	47536.00	2.51	48072.00	3851.00	51923.00	2.53	55660.00	3851.00	59511.00	2
HIMACHAL PRADESH	19468.00	440.00	19908.00	1.59	21829.00	440.00	22269.00	1.35	20950.00	440.00	21390.00	1
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
KARNATAKA	199720.00	0.00	199720.00	3.77	115750.00	0.00	115750.00	1.72	39910.00	0.00	39910.00	
KERALA	0.00	5568.00	5568.00	.13	0.00	6000.00	6000.00	.11	0.00	6000.00	6000.00	
MADHYA PRADESH	24181.00	10643.00	34824.00	.54	10000.00	100.00	10100.00	.13	15760.00	100.00	15860.00	
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	
MANIPUR	25.00	0.00	25.00	.01	25.00	0.00	25.00	.00	25.00	0.00	25.00	
MEGHALAYA	1919.00	377.00	2296.00	.53	2900.00	1579.00	4479.00	.81	1900.00	1599.00	3499.00	
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
ORISSA	0.00	575.00	575.00	.02	0.00	593.00	593.00	.01	0.00	593.00	593.00	
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	
UTTAR PRADESH	1425.00	2750.00	4175.00	.04	6180.00	1951.00	8131.00	.06	6180.00	1951.00	8131.00	
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	
<b>TOTAL STATES</b>	<b>296782.00</b>	<b>32432.00</b>	<b>329214.00</b>	<b>.36</b>	<b>212349.00</b>	<b>33594.00</b>	<b>245943.00</b>	<b>.23</b>	<b>147660.00</b>	<b>33614.00</b>	<b>181274.00</b>	
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
DELHI	...	...	...	...	...	...	...	...	...	...	...	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
PONDICHERRY	0.00	9.00	9.00	.01	0.00	12.00	12.00	.01	0.00	12.00	12.00	
<b>TOTAL U.T.</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	
<b>TOTAL (STATE &amp; UTs)</b>	<b>296782.00</b>	<b>32441.00</b>	<b>329223.00</b>	<b>.36</b>	<b>212349.00</b>	<b>33606.00</b>	<b>245955.00</b>	<b>.23</b>	<b>147660.00</b>	<b>33626.00</b>	<b>181286.00</b>	

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON PMY.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	10400.00	6000.00	16400.00	5.24	8000.00	6000.00	14000.00	4.00	9000.00	6000.00	15000.00	3.83
ASSAM	47500.00	370.00	47870.00	1.26	47500.00	370.00	47870.00	1.16	40000.00	370.00	40370.00	.88
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	41514.00	0.00	41514.00	.73	50000.00	0.00	50000.00	.71	35000.00	0.00	35000.00	.43
HARYANA	301.00	53100.00	53401.00	2.82	600.00	70569.00	71169.00	3.47	1050.00	56932.00	57982.00	2.65
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	32200.00	0.00	32200.00	.50	60000.00	0.00	60000.00	.76	31686.00	0.00	31686.00	.33
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	154.00	0.00	154.00	.04	40.00	0.00	40.00	.01	275.00	0.00	275.00	.05
MEGHALAYA	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.36	500.00	0.00	500.00	.08
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	1449.00	74055.00	75504.00	2.13	1870.00	74920.00	76790.00	1.69	2070.00	75624.00	77694.00	1.71
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	22.00	150267.00	150289.00	2.05	0.00	155000.00	155000.00	1.83	0.00	155000.00	155000.00	1.65
TRIPURA	2227.00	0.00	2227.00	.45	4700.00	2.00	4702.00	.78	1000.00	2.00	1002.00	.16
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	135767.00	283792.00	419559.00	.46	174710.00	306861.00	481571.00	.45	120581.00	293928.00	414509.00	.35
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	270.00	0.00	270.00	.03	500.00	0.00	500.00	.07	1500.00	0.00	1500.00	.28
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	9033.00	0.00	9033.00	5.39	14800.00	0.00	14800.00	7.70	15200.00	0.00	15200.00	7.56
TOTAL U.T.	9303.00	0.00	9303.00	.71	15300.00	0.00	15300.00	1.23	16700.00	0.00	16700.00	1.46
TOTAL (STATE & UTs)	145070.00	283792.00	428862.00	.47	190010.00	306861.00	496871.00	.46	137281.00	293928.00	431209.00	.36

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## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON PMY.
ANDHRA PRADESH	325671.00	335145.00	660816.00	11.20	157702.00	278120.00	435822.00	6.73	372562.00	285729.00	658291.00	9.86
ARUNACHAL PRADESH	6016.00	27758.00	33774.00	10.80	7022.00	32082.00	39104.00	11.17	10500.00	30976.00	41476.00	10.59
ASSAM	65647.00	2703.00	68350.00	1.81	337640.00	2722.00	340362.00	8.22	464465.00	2722.00	467187.00	10.15
BIHAR	370108.00	652.00	370760.00	4.38	356262.00	836.00	357098.00	3.97	1215339.00	878.00	1216217.00	10.86
GOA	28051.00	5364.00	33415.00	14.86	31880.00	8455.00	40335.00	16.07	27570.00	8490.00	36060.00	14.26
GUJARAT	99752.00	94917.00	194669.00	3.45	70357.00	96163.00	166520.00	2.35	74792.00	91680.00	166472.00	2.06
HARYANA	30180.00	46.00	30226.00	1.60	11700.00	4000.00	15700.00	.76	57700.00	4088.00	61788.00	2.83
HIMACHAL PRADESH	19338.00	42936.00	62274.00	4.97	23734.00	38003.00	61737.00	3.75	26900.00	44230.00	71130.00	3.70
JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	....
KARNATAKA	21246.00	20431.00	41677.00	.79	513370.00	225.00	513595.00	7.64	1425660.00	250.00	1425910.00	17.27
KERALA	286.00	28570.00	28856.00	.68	100.00	8198.00	8298.00	.15	1200.00	9337.00	10537.00	.16
MADHYA PRADESH	0.00	1474.00	1474.00	.02	0.00	700.00	700.00	.01	0.00	780.00	780.00	.01
MAHARASHTRA	56694.00	0.00	56694.00	.56	31899.00	0.00	31899.00	.28	59745.00	0.00	59745.00	.54
MANIPUR	8943.00	0.00	8943.00	2.18	10506.00	78500.00	89006.00	17.05	1242.00	82425.00	83667.00	15.42
MEGHALAYA	5924.00	0.00	5924.00	1.35	3500.00	38.00	3538.00	.64	5200.00	26.00	5226.00	.82
MIZORAM	4265.00	0.00	4265.00	1.33	1396.00	3300.00	4696.00	1.33	200.00	5030.00	5230.00	1.55
NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
ORISSA	90620.00	798.00	91418.00	2.58	267903.00	810.00	268713.00	5.90	218664.00	810.00	219474.00	4.83
PUNJAB	0.00	0.00	0.00	.00	48000.00	700.00	48700.00	2.25	48000.00	702.00	48702.00	1.91
RAJASTHAN	119540.00	162037.00	281577.00	5.26	250976.00	177669.00	428645.00	6.87	282736.00	188335.00	471071.00	7.05
SIKKIM	8500.00	0.00	8500.00	4.86	6750.00	0.00	6750.00	3.65	6750.00	0.00	6750.00	3.46
TAMIL NADU	279285.00	1205.00	280490.00	3.83	369271.00	1520.00	370791.00	4.37	260368.00	1200.00	261568.00	2.79
TRIPURA	158.00	15020.00	15178.00	3.04	665.00	15483.00	16148.00	2.69	365.00	16004.00	16369.00	2.65
UTTAR PRADESH	10462.00	192747.00	203209.00	1.87	784743.00	116629.00	901372.00	6.62	1247481.00	122643.00	1370124.00	9.20
WEST BENGAL	135018.00	81155.00	216173.00	4.41	550987.00	91170.00	642157.00	10.94	682630.00	89697.00	772327.00	11.93
TOTAL STATES	1685704.00	1012958.00	2698662.00	2.99	3836363.00	955323.00	4791686.00	4.44	6490069.00	986032.00	7476101.00	6.26
A. & N. ISLANDS	6103.00	7769.00	13872.00	10.60	5686.00	9225.00	14911.00	9.49	5495.00	11283.00	16778.00	9.98
CHANDIGARH	0.00	0.00	0.00	.00	0.00	400.00	400.00	.37	0.00	400.00	400.00	.31
DADRA & NAGAR HAVELI	2637.00	2208.00	4845.00	18.10	1700.00	6000.00	7700.00	24.45	3402.00	6000.00	9402.00	27.83
DAMAN & DIU	300.00	370.00	670.00	3.03	530.00	200.00	730.00	3.12	550.00	300.00	850.00	3.16
DELHI	0.00	0.00	0.00	.00	4657.00	0.00	4657.00	.67	2600.00	0.00	2600.00	.48
LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
PONDICHERRY	7859.00	4300.00	12159.00	7.25	11324.00	4686.00	16010.00	8.33	19559.00	4868.00	24427.00	12.14
TOTAL U.T.	16899.00	14647.00	31546.00	2.41	23897.00	20511.00	44408.00	3.58	31606.00	22851.00	54457.00	4.76
TOTAL (STATE & UTs)	1702603.00	1027605.00	2730208.00	2.98	3860260.00	975834.00	4836094.00	4.43	6521675.00	1008883.00	7530558.00	6.24

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STATEMENT NO. ( 9 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON
ANDHRA PRADESH	64805.00	3677379.00	3742184.00	28.35	147318.00	4540323.00	4687641.00	31.41	270648.00	4229996.00	4500644.00	24.94
ARUNACHAL PRADESH	25968.00	83013.00	108981.00	21.70	28328.00	92065.00	120393.00	21.89	38970.00	97946.00	136916.00	21.81
ASSAM	523729.00	1242434.00	1766163.00	27.71	601820.00	1217038.00	1818858.00	26.50	637232.00	1312331.00	1949563.00	25.81
BIHAR	8370.00	2629065.00	2637435.00	19.93	18415.00	2778757.00	2797172.00	20.12	38300.00	3498785.00	3537085.00	20.87
GOA	28409.00	377938.00	406347.00	50.81	27240.00	412490.00	439730.00	49.86	40200.00	426085.00	466285.00	50.31
GUJARAT	33187.00	3680479.00	3713666.00	33.63	50800.00	4200960.00	4251760.00	32.26	53645.00	4291840.00	4345485.00	30.15
HARYANA	187112.00	1321278.00	1508390.00	36.00	271113.00	1377684.00	1648797.00	35.82	337237.00	1360019.00	1697256.00	34.42
HIMACHAL PRADESH	215796.00	555857.00	771653.00	33.73	275243.00	731935.00	1007178.00	34.11	322599.00	841428.00	1164027.00	33.92
JAMMU & KASHMIR	111837.00	407379.00	519216.00	37.60	311234.00	967598.00	1278832.00	39.25	268745.00	1013698.00	1282443.00	38.87
KARNATAKA	355715.00	3069559.00	3425274.00	32.12	591677.00	3261696.00	3853373.00	29.44	620074.00	3708791.00	4328865.00	27.12
KERALA	47926.00	2630745.00	2678671.00	29.86	76865.00	3391865.00	3468730.00	30.33	87300.00	4127848.00	4215148.00	31.37
MADHYA PRADESH	428786.00	2148870.00	2577656.00	23.66	632710.00	1880300.00	2513010.00	19.99	781732.00	2152069.00	2933801.00	19.78
MAHARASHTRA	248317.00	8774660.00	9022977.00	39.32	153596.00	9892912.00	10046508.00	38.61	214330.00	9428599.00	9642929.00	38.46
MANIPUR	41354.00	274828.00	316182.00	33.06	36693.00	295946.00	332639.00	30.34	33934.00	306655.00	340589.00	30.16
MEGHALAYA	36049.00	161728.00	197777.00	26.13	33820.00	186070.00	219890.00	24.39	36820.00	192164.00	228984.00	22.85
MIZORAM	29537.00	96347.00	125884.00	22.60	35838.00	106215.00	142053.00	22.26	18260.00	108490.00	126750.00	21.38
NAGALAND	22205.00	109846.00	132051.00	23.46	20418.00	124492.00	144910.00	17.50	10220.00	127508.00	137728.00	18.80
ORISSA	155836.00	1227502.00	1383338.00	22.65	347727.00	1391774.00	1739501.00	22.68	289693.00	1476260.00	1765953.00	22.07
PUNJAB	123334.00	2751812.00	2875146.00	49.12	596000.00	2888207.00	3484207.00	50.90	671555.00	2937056.00	3608611.00	47.31
RAJASTHAN	513528.00	3200862.00	3714390.00	35.72	632371.00	3427359.00	4059730.00	34.27	736412.00	3521020.00	4257432.00	31.82
SIKKIM	35120.00	75050.00	110170.00	36.56	31000.00	95130.00	126130.00	38.67	28875.00	103765.00	132640.00	38.61
TAMIL NADU	191157.00	5347059.00	5538216.00	35.99	173021.00	6031137.00	6204158.00	35.26	200735.00	6689974.00	6890709.00	35.65
TRIPURA	108338.00	442499.00	550837.00	44.83	92320.00	472057.00	564377.00	42.08	112889.00	482795.00	595684.00	42.44
UTTAR PRADESH	125434.00	10437215.00	10562649.00	42.73	357194.00	8272196.00	8629390.00	33.55	293115.00	8999785.00	9292900.00	33.38
WEST BENGAL	88193.00	6198845.00	6287038.00	46.62	295547.00	7522092.00	7817639.00	47.05	428075.00	8116318.00	8544393.00	40.46
TOTAL STATES	3750042.00	60922249.00	64672291.00	34.62	5838308.00	65558298.00	71396606.00	33.11	6571595.00	69551225.00	76122820.00	31.46
A. & N. ISLANDS	8153.00	62353.00	70506.00	30.40	10639.00	70777.00	81416.00	28.96	12249.00	73535.00	85784.00	28.44
CHANDIGARH	13943.00	59385.00	73328.00	15.09	22100.00	59385.00	81485.00	18.22	43700.00	90250.00	133950.00	20.24
DADRA & NAGAR HAVELI	1849.00	7151.00	9000.00	23.20	2675.00	9397.00	12072.00	24.20	3500.00	10200.00	13700.00	25.26
DAMAN & DIU	462.00	14729.00	15191.00	30.55	800.00	16650.00	17450.00	32.25	1240.00	17100.00	18340.00	28.84
DELHI	183176.00	2141945.00	2325121.00	67.09	255434.00	2373137.00	2628571.00	71.94	347110.00	2524360.00	2871470.00	73.02
LAKSHADWEEP	1775.00	18737.00	20512.00	33.75	3791.00	28053.00	31844.00	37.81	1800.00	28050.00	29850.00	32.33
PONDICHERRY	15398.00	110515.00	125913.00	30.62	25381.00	120131.00	145512.00	32.50	30741.00	122717.00	153458.00	31.81
TOTAL U.T.	224756.00	2414815.00	2639571.00	55.64	320820.00	2702670.00	3023490.00	58.64	440340.00	2866212.00	3306552.00	59.17
TOTAL (STATE & UTs)	3974798.00	63337064.00	67311862.00	35.14	6159128.00	68260968.00	74420096.00	33.70	7011935.00	72417437.00	79429372.00	32.08
CENTRE TOTAL	2158503.00	2310389.00	4468892.00	24.86	2939700.00	2586000.00	5525700.00	25.24	3343400.00	2569300.00	5912700.00	24.43
GRAND TOTAL	6133301.00	65647453.00	71780754.00	34.26	9098828.00	70846968.00	79945796.00	32.94	10355335.00	74986737.00	85342072.00	31.40

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## STATEMENT NO. ( 10 ): PLAN &amp; NON-PAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	37.00	16215.00	16252.00	.43	110.00	17382.00	17492.00	.37	103.00	19304.00	19407.00	
ARUNACHAL PRADESH	19912.00	61027.00	80939.00	74.27	19448.00	66941.00	86389.00	71.76	29710.00	72822.00	102532.00	
ASSAM	2573.00	19867.00	22440.00	1.27	16444.00	26538.00	42982.00	2.36	13504.00	28949.00	42453.00	
BIHAR	0.00	86891.00	86891.00	3.29	837.00	93333.00	94170.00	3.37	6500.00	108488.00	114988.00	
GOA	0.00	109.00	109.00	.03	0.00	131.00	131.00	.03	0.00	135.00	135.00	
GUJARAT	0.00	13275.00	13275.00	.36	0.00	14025.00	14025.00	.33	0.00	14625.00	14625.00	
HARYANA	2930.00	16461.00	19391.00	1.29	3724.00	17206.00	20930.00	1.27	3951.00	19152.00	23103.00	
HIMACHAL PRADESH	708.00	9213.00	9921.00	1.29	704.00	10867.00	11571.00	1.15	794.00	12696.00	13490.00	
JAMMU & KASHMIR	2614.00	7415.00	10029.00	1.93	7274.00	17612.00	24886.00	1.95	6282.00	18451.00	24733.00	
KARNATAKA	353.00	46676.00	47029.00	1.37	7300.00	53286.00	60586.00	1.57	3600.00	65982.00	69582.00	
KERALA	7119.00	83534.00	90653.00	3.38	14015.00	95073.00	109088.00	3.14	15000.00	110024.00	125024.00	
MADHYA PRADESH	6058.00	123913.00	129971.00	5.04	32.00	20210.00	20242.00	.81	88.00	23760.00	23848.00	
MAHARASHTRA	1514.00	57421.00	58935.00	.65	0.00	65942.00	65942.00	.66	467.00	63390.00	63857.00	
MANIPUR	200.00	1252.00	1452.00	.46	33.00	1496.00	1529.00	.46	180.00	1569.00	1749.00	
MEGHALAYA	1400.00	9690.00	11090.00	5.61	900.00	5298.00	6198.00	2.82	800.00	5478.00	6278.00	
MIZORAM	1373.00	3834.00	5207.00	4.14	400.00	3298.00	3698.00	2.60	250.00	3555.00	3805.00	
NAGALAND	3175.00	25632.00	28807.00	21.82	2968.00	28182.00	31150.00	21.50	3100.00	28792.00	31892.00	
ORISSA	5821.00	21427.00	27248.00	1.97	2971.00	23502.00	26473.00	1.52	3776.00	24231.00	28007.00	
PUNJAB	1525.00	49854.00	51379.00	1.79	3087.00	59905.00	62992.00	1.81	3193.00	67887.00	71080.00	
RAJASTHAN	18386.00	189898.00	208284.00	5.61	21529.00	210960.00	232489.00	5.73	21529.00	211043.00	232572.00	
SIKKIM	2800.00	12150.00	14950.00	13.57	1800.00	16330.00	18130.00	14.37	1800.00	17050.00	18850.00	
TAMIL NADU	0.00	347829.00	347829.00	6.28	580.00	425712.00	426292.00	6.87	477.00	540529.00	541006.00	
TRIPURA	650.00	13232.00	13882.00	2.52	2085.00	13605.00	15690.00	2.78	3056.00	13992.00	17048.00	
UTTAR PRADESH	2235.00	143381.00	145616.00	1.38	4251.00	125765.00	130016.00	1.51	3754.00	130592.00	134346.00	
WEST BENGAL	751.00	64285.00	65036.00	1.03	2030.00	71129.00	73159.00	.94	3155.00	87393.00	90548.00	
TOTAL STATES	82134.00	1424481.00	1506615.00	2.33	112522.00	1483728.00	1596250.00	2.24	125069.00	1689889.00	1814958.00	
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	0.00	1397.00	1397.00	1.91	0.00	1500.00	1500.00	1.41	0.00	1600.00	1600.00	
DADRA & NAGAR HAVELI	548.00	6801.00	7349.00	81.66	1875.00	7672.00	9547.00	79.08	3385.00	8400.00	11785.00	
DAMAN & DIU	462.00	8660.00	9122.00	60.05	800.00	9950.00	10750.00	61.60	1240.00	10400.00	11640.00	
DELHI	609.00	11429.00	12038.00	.52	500.00	15611.00	16111.00	.61	2000.00	14122.00	16122.00	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	5986.00	30496.00	36482.00	28.97	11343.00	33028.00	44371.00	30.49	13663.00	33916.00	47579.00	
TOTAL U.T.	7605.00	58783.00	66388.00	2.52	14518.00	67761.00	82279.00	2.72	20288.00	68438.00	88726.00	
TOTAL (STATE & UTs)	89739.00	1483264.00	1573003.00	2.34	127040.00	1551489.00	1678529.00	2.26	145357.00	1758327.00	1903684.00	



## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON SEC.
ANDHRA PRADESH	5969.00	355040.00	361009.00	9.65	1730.00	426224.00	427954.00	9.13	11026.00	471736.00	482762.00	10.73
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	6166.00	92690.00	98856.00	5.60	21580.00	86152.00	107732.00	5.92	26662.00	95597.00	122259.00	6.27
BIHAR	8370.00	2371409.00	2379779.00	90.23	12351.00	2504240.00	2516591.00	89.97	19950.00	3208923.00	3228873.00	91.29
GOA	3613.00	40827.00	44440.00	10.94	6030.00	46450.00	52480.00	11.93	6000.00	47700.00	53700.00	11.52
GUJARAT	3493.00	147978.00	151471.00	4.08	9875.00	158115.00	167990.00	3.95	7645.00	155235.00	162880.00	3.75
HARYANA	146484.00	1116542.00	1263026.00	83.73	227848.00	1224700.00	1452548.00	88.10	304899.00	1199024.00	1503923.00	88.61
HIMACHAL PRADESH	173747.00	503416.00	677163.00	87.75	225573.00	673644.00	899217.00	89.28	268303.00	773934.00	1042237.00	89.54
JAMMU & KASHMIR	106244.00	382583.00	488827.00	94.15	295669.00	908703.00	1204372.00	94.18	253305.00	951997.00	1207302.00	94.14
KARNATAKA	18316.00	302807.00	321123.00	9.38	86200.00	379053.00	465253.00	12.07	77500.00	409321.00	486821.00	11.25
KERALA	17738.00	887782.00	905520.00	33.80	28500.00	1229144.00	1257644.00	36.26	32500.00	1478015.00	1510515.00	35.84
MADHYA PRADESH	260392.00	1733722.00	1994114.00	77.36	375941.00	1524954.00	1900895.00	75.64	409998.00	1788949.00	2198947.00	74.95
MAHARASHTRA	49.00	20224.00	20273.00	.22	500.00	28632.00	29132.00	.29	500.00	30515.00	31015.00	.32
MANIPUR	36199.00	257137.00	293336.00	92.77	30031.00	279025.00	309056.00	92.91	28683.00	289626.00	318309.00	93.46
MEGHALAYA	2790.00	84534.00	87324.00	44.15	2500.00	35085.00	37585.00	17.09	3300.00	36109.00	39409.00	17.21
MIZORAM	1417.00	42068.00	43485.00	34.54	3534.00	54166.00	57700.00	40.62	960.00	72440.00	73400.00	57.91
NAGALAND	13187.00	77205.00	90392.00	68.45	13160.00	90049.00	103209.00	71.22	2120.00	92358.00	94478.00	68.60
ORISSA	7082.00	338368.00	345450.00	24.97	24924.00	384847.00	409771.00	23.56	30691.00	400046.00	430737.00	24.39
PUNJAB	118933.00	2354941.00	2473874.00	86.04	538797.00	2452980.00	2991777.00	85.87	568742.00	2522840.00	3091582.00	85.67
RAJASTHAN	444099.00	2690677.00	3134776.00	84.40	524319.00	2874942.00	3399261.00	83.73	607035.00	2951717.00	3558752.00	83.59
SIKKIM	2470.00	0.00	2470.00	2.24	2520.00	0.00	2520.00	2.00	2425.00	0.00	2425.00	1.83
TAMIL NADU	26413.00	2999718.00	3026131.00	54.64	2444.00	3620503.00	3622947.00	58.40	3084.00	4016439.00	4019523.00	58.33
TRIPURA	100400.00	362375.00	462775.00	84.01	82130.00	383884.00	466014.00	82.57	101810.00	395328.00	497138.00	83.46
UTTAR PRADESH	14742.00	1176633.00	1191375.00	11.28	42585.00	1172933.00	1215518.00	14.09	24974.00	1318034.00	1343008.00	14.45
WEST BENGAL	2363.00	100244.00	102607.00	1.63	3690.00	141798.00	145488.00	1.86	1250.00	152715.00	153965.00	1.80
TOTAL STATES	1520676.00	18438920.00	19959596.00	30.86	2562431.00	20680223.00	23242654.00	32.55	2795362.00	22858598.00	25653960.00	33.70
A. & N. ISLANDS	6255.00	56690.00	62945.00	89.28	7931.00	63574.00	71505.00	87.83	9354.00	65365.00	74719.00	87.10
CHANDIGARH	13943.00	52108.00	66051.00	90.08	22100.00	72275.00	94375.00	88.51	43700.00	77350.00	121050.00	90.37
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	724859.00	724859.00	31.18	0.00	795836.00	795836.00	30.28	0.00	849760.00	849760.00	29.59
LAKSHADWEEP	1775.00	18737.00	20512.00	100.00	3791.00	28053.00	31844.00	100.00	1800.00	28050.00	29850.00	100.00
PONDICHERRY	5419.00	64055.00	69474.00	55.18	10357.00	69748.00	80105.00	55.05	13664.00	71353.00	85017.00	55.40
TOTAL U.T.	27392.00	916449.00	943841.00	35.76	44179.00	1029486.00	1073665.00	35.51	68518.00	1091878.00	1160396.00	35.09
TOTAL (STATE & UTs)	1548068.00	19355369.00	20903437.00	31.05	2606610.00	21709709.00	24316319.00	32.67	2863880.00	23950476.00	26814356.00	33.76

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## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	16950.00	738629.00	755579.00	20.19	16800.00	790689.00	807489.00	17.23	13482.00	812054.00	825536.00	
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	459722.00	1116465.00	1576187.00	89.24	407411.00	1085726.00	1493137.00	82.09	396646.00	1167730.00	1564376.00	
4 BIHAR	0.00	155000.00	155000.00	5.88	0.00	165000.00	165000.00	5.90	0.00	165000.00	165000.00	
5 GOA	7360.00	331008.00	338368.00	83.27	4628.00	360400.00	365028.00	83.01	14700.00	369570.00	384270.00	
6 GUJARAT	14728.00	3140365.00	3155093.00	84.96	23410.00	3641400.00	3664810.00	86.20	29130.00	3693900.00	3723030.00	
7 HARYANA	0.00	162979.00	162979.00	10.80	0.00	114080.00	114080.00	6.92	0.00	119480.00	119480.00	
8 HIMACHAL PRADESH	2057.00	2600.00	4657.00	.60	2500.00	2600.00	5100.00	.51	2500.00	2600.00	5100.00	
9 JAMMU & KASHMIR	0.00	7500.00	7500.00	1.44	0.00	17813.00	17813.00	1.39	0.00	18663.00	18663.00	
0 KARNATAKA	26173.00	437275.00	463448.00	13.53	62600.00	482932.00	545532.00	14.16	85300.00	552550.00	637850.00	
1 KERALA	0.00	1380094.00	1380094.00	51.52	0.00	1650717.00	1650717.00	47.59	0.00	2116000.00	2116000.00	
2 MADHYA PRADESH	22264.00	250419.00	272683.00	10.58	37028.00	305895.00	342923.00	13.65	17117.00	307090.00	324207.00	
3 MAHARASHTRA	228601.00	7846023.00	8074624.00	89.49	142811.00	8817342.00	8960153.00	89.19	193803.00	8387252.00	8581055.00	
4 MANIPUR	1000.00	13295.00	14295.00	4.52	1000.00	12270.00	13270.00	3.99	300.00	12270.00	12570.00	
5 MEGHALAYA	7078.00	31012.00	38090.00	19.26	26300.00	134667.00	160967.00	73.20	27930.00	139439.00	167369.00	
6 MIZORAM	10936.00	37266.00	48202.00	38.29	13468.00	33000.00	46468.00	32.71	11625.00	15600.00	27225.00	
7 NAGALAND	1070.00	0.00	1070.00	.81	352.00	0.00	352.00	.24	1100.00	0.00	1100.00	
8 ORISSA	93876.00	840132.00	934008.00	67.52	234102.00	938526.00	1172628.00	67.41	175629.00	1005808.00	1181437.00	
9 PUNJAB	0.00	336995.00	336995.00	11.72	0.00	370695.00	370695.00	10.64	0.00	341000.00	341000.00	
0 RAJASTHAN	2872.00	168951.00	171823.00	4.63	8558.00	185151.00	193709.00	4.77	4086.00	194382.00	198468.00	
1 SIKKIM	3000.00	6000.00	9000.00	8.17	2000.00	6200.00	8200.00	6.50	2000.00	6200.00	8200.00	
2 TAMIL NADU	31690.00	1818174.00	1849864.00	33.40	24797.00	1813507.00	1838304.00	29.63	25823.00	1962538.00	1988361.00	
3 TRIPURA	1005.00	62333.00	63338.00	11.50	6500.00	63549.00	70049.00	12.41	3500.00	65545.00	69045.00	
4 UTTAR PRADESH	65961.00	8778374.00	8844335.00	83.73	264562.00	6648229.00	6912791.00	80.11	218591.00	7224379.00	7442970.00	
5 WEST BENGAL	13534.00	5939906.00	5953440.00	94.69	109652.00	7090915.00	7200567.00	92.11	194020.00	7648450.00	7842470.00	
TOTAL STATES	1009877.00	33600795.00	34610672.00	53.52	1388479.00	34731303.00	36119782.00	50.59	1417282.00	36327500.00	37744782.00	
A. & N. ISLANDS	103.00	1922.00	2025.00	2.87	375.00	2100.00	2475.00	3.04	500.00	2100.00	2600.00	
CHANDIGARH	0.00	5704.00	5704.00	7.78	0.00	10500.00	10500.00	9.85	0.00	11000.00	11000.00	
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
DELHI	0.00	387606.00	387606.00	16.67	0.00	416694.00	416694.00	15.85	0.00	430000.00	430000.00	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
PONDICHERRY	0.00	15648.00	15648.00	12.43	0.00	17000.00	17000.00	11.68	0.00	17000.00	17000.00	
TOTAL U.T.	103.00	410880.00	410983.00	15.57	375.00	446294.00	446669.00	14.77	500.00	460100.00	460600.00	
TOTAL (STATE & UTs)	1009980.00	34011675.00	35021655.00	52.03	1388854.00	35177597.00	36566451.00	49.14	1417782.00	36787600.00	38205382.00	

STATEMENT NO. ( 10 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
ANDHRA PRADESH	1043.00	2301211.00	2302254.00	61.52	1500.00	3010203.00	3011703.00	64.25	1410.00	2618371.00	2619781.00	58.21
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	205.00	229985.00	230190.00	6.20	0.00	230050.00	230050.00	5.41	0.00	250030.00	250030.00	5.75
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	243303.00	2051545.00	2294848.00	67.00	266701.00	2175534.00	2442235.00	63.38	266218.00	2489504.00	2755722.00	63.66
KERALA	0.00	5412.00	5412.00	.20	0.00	9300.00	9300.00	.27	0.00	10000.00	10000.00	.24
MADHYA PRADESH	0.00	5632.00	5632.00	.22	0.00	12500.00	12500.00	.50	0.00	14000.00	14000.00	.48
MAHARASHTRA	17850.00	773854.00	791704.00	8.77	10261.00	898584.00	908845.00	9.05	19384.00	862400.00	881784.00	9.14
MANIPUR	0.00	100.00	100.00	.03	1215.00	100.00	1315.00	.40	2500.00	100.00	2600.00	.76
MEGHALAYA	1210.00	0.00	1210.00	.61	1000.00	6000.00	7000.00	3.18	1500.00	6200.00	7700.00	3.36
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	0.00	6.00	6.00	.00	0.00	5.00	6.00	.00	0.00	6.00	6.00	.00
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	48.00	29708.00	29756.00	.54	1901.00	30000.00	31901.00	.51	1950.00	30000.00	31950.00	.46
TRIPURA	6000.00	2500.00	8500.00	1.54	1000.00	3000.00	4000.00	.71	1000.00	3000.00	4000.00	.67
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
<b>TOTAL STATES</b>	<b>269659.00</b>	<b>5399953.00</b>	<b>5669612.00</b>	<b>8.77</b>	<b>283578.00</b>	<b>6375277.00</b>	<b>6658855.00</b>	<b>9.33</b>	<b>293962.00</b>	<b>6283611.00</b>	<b>6577573.00</b>	<b>8.64</b>
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	5839.00	13600.00	19439.00	.84	1849.00	14800.00	16649.00	.63	0.00	16500.00	16500.00	.57
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
<b>TOTAL U.T.</b>	<b>5839.00</b>	<b>13600.00</b>	<b>19439.00</b>	<b>.74</b>	<b>1849.00</b>	<b>14800.00</b>	<b>16649.00</b>	<b>.55</b>	<b>0.00</b>	<b>16500.00</b>	<b>16500.00</b>	<b>.50</b>
<b>TOTAL (STATE &amp; UTs)</b>	<b>275498.00</b>	<b>5413553.00</b>	<b>5689051.00</b>	<b>8.45</b>	<b>285427.00</b>	<b>6390077.00</b>	<b>6675504.00</b>	<b>8.97</b>	<b>293962.00</b>	<b>6300111.00</b>	<b>6594073.00</b>	<b>8.30</b>

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## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN										
PROGRAM: SCHOLARSHIPS		)										
STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1	ANDHRA PRADESH	6.00	5020.00	5026.00	.13	0.00	5700.00	5700.00	.12	0.00	5700.00	5700.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	371.00	2767.00	3138.00	.18	275.00	4085.00	4360.00	.24	275.00	4085.00	4360.00
4	BIHAR	0.00	11009.00	11009.00	.42	0.00	11009.00	11009.00	.39	0.00	11009.00	11009.00
5	GOA	0.00	3688.00	3688.00	.91	0.00	3100.00	3100.00	.70	0.00	2600.00	2600.00
5	GUJARAT	423.00	0.00	423.00	.01	460.00	0.00	460.00	.01	460.00	0.00	460.00
7	HARYANA	8759.00	2046.00	10805.00	.72	5959.00	2130.00	8089.00	.49	7590.00	2130.00	9720.00
8	HIMACHAL PRADESH	5809.00	1578.00	7387.00	.96	11770.00	1580.00	13350.00	1.33	10150.00	1580.00	11730.00
9	JAMMU & KASHMIR	0.00	6621.00	6621.00	1.28	0.00	15726.00	15726.00	1.23	0.00	16475.00	16475.00
0	KARNATAKA	3841.00	4183.00	8024.00	.23	3500.00	4413.00	7913.00	.21	56.00	5060.00	5116.00
1	KERALA	2773.00	7613.00	10386.00	.39	4600.00	9100.00	13700.00	.39	7000.00	9100.00	16100.00
2	MADHYA PRADESH	1342.00	10815.00	12157.00	.47	3735.00	4200.00	7935.00	.32	5000.00	5000.00	10000.00
3	MAHARASHTRA	303.00	6709.00	7012.00	.08	0.00	6966.00	6966.00	.07	0.00	6966.00	6966.00
4	MANIPUR	0.00	2040.00	2040.00	.65	0.00	2040.00	2040.00	.61	0.00	2040.00	2040.00
5	MEGHALAYA	200.00	33733.00	33933.00	17.16	920.00	1827.00	2747.00	1.25	690.00	1794.00	2484.00
6	MIZORAM	1899.00	5318.00	7217.00	5.73	2150.00	5710.00	7860.00	5.53	2200.00	6600.00	8800.00
7	NAGALAND	688.00	1874.00	2562.00	1.94	652.00	1874.00	2526.00	1.74	672.00	1874.00	2546.00
8	ORISSA	0.00	2029.00	2029.00	.15	2302.00	3260.00	5562.00	.32	1348.00	3260.00	4608.00
9	PUNJAB	0.00	2802.00	2802.00	.10	1120.00	2425.00	3545.00	.10	1320.00	2925.00	4245.00
0	RAJASTHAN	174.00	6699.00	6873.00	.19	128.00	6816.00	6944.00	.17	128.00	6894.00	7022.00
1	SIKKIM	250.00	300.00	550.00	.50	300.00	500.00	800.00	.63	300.00	400.00	700.00
2	TAMIL NADU	4329.00	0.00	4329.00	.08	6700.00	0.00	6700.00	.11	8900.00	0.00	8900.00
3	TRIPURA	0.00	0.00	0.00	.00	44.00	5512.00	5556.00	.98	20.00	2226.00	2246.00
4	UTTAR PRADESH	728.00	41512.00	42240.00	.40	4594.00	17145.00	21739.00	.25	4594.00	17145.00	21739.00
5	WEST BENGAL	38.00	1704.00	1742.00	.03	350.00	2110.00	2460.00	.03	510.00	2110.00	2620.00
	TOTAL STATES	31933.00	160060.00	191993.00	.30	49559.00	117228.00	166787.00	.23	51213.00	116973.00	168186.00
6	A. & N. ISLANDS	170.00	195.00	365.00	.52	250.00	150.00	400.00	.49	150.00	150.00	300.00
7	CHANDIGARH	0.00	0.00	0.00	.00	0.00	50.00	50.00	.05	0.00	50.00	50.00
8	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
9	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
0	DELHI	...	...	...	...	...	...	...	...	...	...	...
1	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
2	PONDICHERY	2566.00	25.00	2591.00	2.06	2497.00	24.00	2521.00	1.73	2512.00	24.00	2536.00
	TOTAL U.T.	2736.00	220.00	2956.00	.11	2747.00	224.00	2971.00	.10	2662.00	224.00	2886.00
	TOTAL (STATE & UTs)	34669.00	160280.00	194949.00	.29	52306.00	117452.00	169758.00	.23	53875.00	117197.00	171072.00

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
ANDHRA PRADESH	10695.00	39653.00	50348.00	1.35	19600.00	40983.00	60583.00	1.29	24850.00	43877.00	68727.00	1.53
ARUNACHAL PRADESH	500.00	0.00	500.00	.46	50.00	0.00	50.00	.04	360.00	0.00	360.00	.28
ASSAM	125.00	9158.00	9283.00	.53	4250.00	12766.00	17016.00	.94	4400.00	14184.00	18584.00	.95
BIHAR	0.00	856.00	856.00	.03	0.00	975.00	975.00	.03	0.00	1165.00	1165.00	.03
GOA	0.00	30.00	30.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GUJARAT	0.00	3269.00	3269.00	.09	0.00	3210.00	3210.00	.08	0.00	3260.00	3260.00	.08
HARYANA	24575.00	7169.00	31744.00	2.10	33119.00	3750.00	36869.00	2.24	15346.00	4173.00	19519.00	1.15
HIMACHAL PRADESH	285.00	0.00	285.00	.04	312.00	0.00	312.00	.03	362.00	0.00	362.00	.03
JAMMU & KASHMIR	2979.00	2900.00	5879.00	1.13	8291.00	6889.00	15180.00	1.19	7158.00	7216.00	14374.00	1.12
KARNATAKA	0.00	1428.00	1428.00	.04	0.00	1365.00	1365.00	.04	0.00	1433.00	1433.00	.03
KERALA	384.00	0.00	384.00	.01	650.00	0.00	650.00	.02	1300.00	0.00	1300.00	.03
MADHYA PRADESH	1643.00	22713.00	24356.00	.94	3411.00	10621.00	14032.00	.56	5308.00	11155.00	16463.00	.56
MAHARASHTRA	0.00	66514.00	66514.00	.74	0.00	71569.00	71569.00	.71	0.00	74198.00	74198.00	.77
MANIPUR	25.00	1004.00	1029.00	.33	25.00	1015.00	1040.00	.31	100.00	1050.00	1150.00	.34
MEGHALAYA	840.00	2011.00	2851.00	1.44	900.00	2385.00	3285.00	1.49	900.00	2530.00	3430.00	1.50
MIZORAM	5682.00	6373.00	12055.00	9.58	7404.00	7930.00	15334.00	10.79	2295.00	8235.00	10530.00	8.31
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	0.00	21891.00	21891.00	1.58	3585.00	36951.00	40536.00	2.33	4957.00	38241.00	43198.00	2.45
PUNJAB	2876.00	7214.00	10090.00	.35	52996.00	2196.00	55192.00	1.58	98300.00	2398.00	100698.00	2.79
RAJASTHAN	0.00	40453.00	40453.00	1.09	0.00	35990.00	35990.00	.89	0.00	37532.00	37532.00	.88
SIKKIM	20200.00	55100.00	75300.00	68.35	19200.00	70600.00	89800.00	71.20	17400.00	78115.00	95515.00	72.01
TAMIL NADU	30799.00	19832.00	50631.00	.91	56038.00	20664.00	76702.00	1.24	51526.00	22128.00	73654.00	1.07
TRIPURA	126.00	2059.00	2185.00	.40	50.00	2507.00	2557.00	.45	50.00	2704.00	2754.00	.46
UTTAR PRADESH	0.00	51200.00	51200.00	.48	0.00	26903.00	26903.00	.31	0.00	22451.00	22451.00	.24
WEST BENGAL	1081.00	28452.00	29533.00	.47	2200.00	34695.00	36895.00	.47	2200.00	37510.00	39710.00	.46
TOTAL STATES	102815.00	389279.00	492094.00	.76	212081.00	393964.00	606045.00	.85	236812.00	413555.00	650367.00	.85
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	0.00	176.00	176.00	.24	0.00	200.00	200.00	.19	0.00	250.00	250.00	.19
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	6000.00	4500.00	10500.00	.45	5741.00	8500.00	14241.00	.54	6800.00	6500.00	13300.00	.46
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	0.00	0.00	0.00	.00	1.00	2.00	3.00	.00	500.00	2.00	502.00	.33
TOTAL U.T.	6000.00	4676.00	10676.00	.40	5742.00	8702.00	14444.00	.48	7300.00	6752.00	14052.00	.42
TOTAL (STATE & Uts)	108815.00	393955.00	502770.00	.75	217823.00	402666.00	620489.00	.83	244112.00	420307.00	664419.00	.84

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STATEMENT NO. ( 10 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEXT BOOKS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	0.00	152709.00	152709.00	4.08	0.00	176014.00	176014.00	3.75	0.00	182917.00	182917.00	4
ARUNACHAL PRADESH	1600.00	3600.00	5200.00	4.77	2000.00	3600.00	5600.00	4.65	2400.00	3600.00	6000.00	4
ASSAM	...	...	...	...	...	...	...	...	...	...	...	
BIHAR	...	...	...	...	...	...	...	...	...	...	...	
GOA	...	...	...	...	...	...	...	...	...	...	...	
GUJARAT	4500.00	0.00	4500.00	.12	4500.00	0.00	4500.00	.11	5000.00	0.00	5000.00	
HARYANA	...	...	...	...	...	...	...	...	...	...	...	
HIMACHAL PRADESH	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00	0.00	7.00	7.00	
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
KARNATAKA	0.00	155543.00	155543.00	4.54	0.00	104857.00	104857.00	2.72	0.00	118736.00	118736.00	2
KERALA	0.00	202501.00	202501.00	7.56	0.00	319452.00	319452.00	9.21	0.00	321312.00	321312.00	7
MADHYA PRADESH	13752.00	0.00	13752.00	.53	0.00	0.00	0.00	.00	8200.00	0.00	8200.00	
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	
MANIPUR	287.00	0.00	287.00	.09	300.00	0.00	300.00	.09	200.00	0.00	200.00	
MEGHALAYA	0.00	552.00	552.00	.28	200.00	475.00	675.00	.31	0.00	340.00	340.00	
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
NAGALAND	280.00	1603.00	1883.00	1.43	260.00	1759.00	2019.00	1.39	260.00	1800.00	2060.00	1
ORISSA	...	...	...	...	...	...	...	...	...	...	...	
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	
SIKKIM	2000.00	1500.00	3500.00	3.18	1500.00	1500.00	3000.00	2.38	1500.00	2000.00	3500.00	2
TAMIL NADU	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	2.00	0.00	2.00	
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	
WEST BENGAL	0.00	61110.00	61110.00	.97	0.00	100705.00	100705.00	1.29	0.00	102785.00	102785.00	1
TOTAL STATES	22419.00	579125.00	601544.00	.93	8762.00	708369.00	717131.00	1.00	17562.00	733497.00	751059.00	
A. & N. ISLANDS	146.00	889.00	1035.00	1.47	350.00	542.00	892.00	1.10	745.00	552.00	1297.00	1
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	
DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	5.00	0.00	5.00	
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
DELHI	0.00	91.00	91.00	.00	0.00	102.00	102.00	.00	500.00	106.00	606.00	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
PONDICHERRY	115.00	0.00	115.00	.09	300.00	0.00	300.00	.21	300.00	0.00	300.00	
TOTAL U.T.	261.00	980.00	1241.00	.05	650.00	644.00	1294.00	.04	1550.00	658.00	2208.00	
TOTAL (STATE & UTs)	22680.00	580105.00	602785.00	.90	9412.00	709013.00	718425.00	.97	19112.00	734155.00	753267.00	

STATEMENT NO. ( 10 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON SEC.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	123335.00	0.00	123335.00	4.78	212563.00	0.00	212563.00	8.46	336021.00	0.00	336021.00	11.45
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	2110.00	0.00	2110.00	.67	2959.00	0.00	2959.00	.89	1.00	0.00	1.00	.00
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	71.00	239.00	310.00	.25	858.00	1124.00	1982.00	1.40	100.00	880.00	980.00	.77
NAGALAND	1305.00	0.00	1305.00	.99	2182.00	0.00	2182.00	1.51	2000.00	0.00	2000.00	1.45
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	500.00	0.00	500.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	127321.00	239.00	127560.00	.20	218562.00	1124.00	219686.00	.31	338122.00	880.00	339002.00	.45
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	2.00	88.00	90.00	.00	26.00	70.00	96.00	.00	500.00	89.00	589.00	.02
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	2.00	88.00	90.00	.00	26.00	70.00	96.00	.00	500.00	89.00	589.00	.02
TOTAL (STATE & UTs)	127323.00	327.00	127650.00	.19	218588.00	1194.00	219782.00	.30	338622.00	969.00	339591.00	.43

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## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN )

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	30105.00	68902.00	99007.00	2.65	107578.00	73128.00	180706.00	3.85	219777.00	76037.00	295814.00	4
2 ARUNACHAL PRADESH	3956.00	18386.00	22342.00	20.50	6830.00	21524.00	28354.00	23.55	6500.00	21524.00	28024.00	20
3 ASSAM	54772.00	1487.00	56259.00	3.19	151860.00	1771.00	153631.00	8.45	195745.00	1786.00	197531.00	10
4 BIHAR	0.00	3900.00	3900.00	.15	5227.00	4200.00	9427.00	.34	11850.00	4200.00	16050.00	
5 GOA	17436.00	2276.00	19712.00	4.85	16582.00	2409.00	18991.00	4.32	19500.00	6080.00	25580.00	5
5 GUJARAT	9838.00	145607.00	155445.00	4.19	12555.00	154160.00	166715.00	3.92	11410.00	174790.00	186200.00	4
7 HARYANA	4364.00	16081.00	20445.00	1.36	463.00	15818.00	16281.00	.99	5451.00	16060.00	21511.00	1
3 HIMACHAL PRADESH	33190.00	39043.00	72233.00	9.36	34384.00	43237.00	77621.00	7.71	40490.00	50611.00	91101.00	7
9 JAMMU & KASHMIR	0.00	360.00	360.00	.07	0.00	855.00	855.00	.07	0.00	896.00	896.00	
0 KARNATAKA	63729.00	70102.00	133831.00	3.91	165376.00	60256.00	225632.00	5.86	187400.00	66205.00	253605.00	5
1 KERALA	19912.00	63809.00	83721.00	3.13	29100.00	79079.00	108179.00	3.12	31500.00	83397.00	114897.00	2
2 MADHYA PRADESH	0.00	1656.00	1656.00	.06	0.00	1920.00	1920.00	.08	0.00	2115.00	2115.00	
3 MAHARASHTRA	0.00	3915.00	3915.00	.04	24.00	3877.00	3901.00	.04	176.00	3878.00	4054.00	
4 MANIPUR	1533.00	0.00	1533.00	.43	1130.00	0.00	1130.00	.34	1970.00	0.00	1970.00	
5 MEGHALAYA	22531.00	196.00	22727.00	11.49	1100.00	333.00	1433.00	.65	1700.00	274.00	1974.00	
5 MIZORAM	8159.00	1249.00	9408.00	7.47	8024.00	987.00	9011.00	6.34	830.00	1180.00	2010.00	1
7 NAGALAND	2500.00	3532.00	6032.00	4.57	844.00	2628.00	3472.00	2.40	968.00	2684.00	3652.00	2
3 ORISSA	49057.00	3655.00	52712.00	3.81	79843.00	4688.00	84531.00	4.86	73292.00	4674.00	77966.00	4
9 PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
0 RAJASTHAN	47997.00	104184.00	152181.00	4.10	77837.00	113500.00	191337.00	4.71	103634.00	119452.00	223086.00	5
1 SIKKIM	4400.00	0.00	4400.00	3.99	3680.00	0.00	3680.00	2.92	3450.00	0.00	3450.00	2
2 TAMIL NADU	97378.00	131798.00	229176.00	4.14	80559.00	120751.00	201310.00	3.24	108973.00	118340.00	227313.00	2
3 TRIPURA	157.00	0.00	157.00	.03	511.00	0.00	511.00	.09	3453.00	0.00	3453.00	
4 UTTAR PRADESH	41768.00	246115.00	287883.00	2.73	41202.00	281221.00	322423.00	3.74	41202.00	287184.00	328386.00	3
5 WEST BENGAL	70426.00	3144.00	73570.00	1.17	177625.00	80740.00	258365.00	3.30	226940.00	85355.00	312295.00	3
TOTAL STATES	583208.00	929397.00	1512605.00	2.34	1002334.00	1067082.00	2069416.00	2.90	1296211.00	1126722.00	2422933.00	3
5 A. & N. ISLANDS	1479.00	2657.00	4136.00	5.87	1733.00	4411.00	6144.00	7.55	1500.00	5368.00	6868.00	8
7 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
3 DADRA & NAGAR HAVELI	1301.00	350.00	1651.00	18.34	800.00	1725.00	2525.00	20.92	110.00	1800.00	1910.00	13
7 DAMAN & DIU	0.00	6069.00	6069.00	39.95	0.00	6700.00	6700.00	38.40	0.00	6700.00	6700.00	34
3 DELHI	170726.00	999772.00	1170498.00	50.34	247318.00	1121524.00	1368842.00	52.08	337310.00	1207283.00	1544593.00	53
1 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
2 PONDICHERY	1312.00	291.00	1603.00	1.27	883.00	329.00	1212.00	.83	102.00	422.00	524.00	
TOTAL U.T.	174818.00	1009139.00	1183957.00	44.85	250734.00	1134689.00	1385423.00	45.82	339022.00	1221573.00	1560595.00	47
TOTAL (STATE & Uts)	758026.00	1938536.00	2696562.00	4.01	1253068.00	2201771.00	3454839.00	4.64	1635233.00	2348295.00	3983528.00	5



## STATEMENT NO. ( 11 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON EDUCAT
ANDHRA PRADESH	130993.00	591.00	131584.00	1.00	121455.00	0.00	121455.00	.81	121283.00	0.00	121283.00	.67
ARUNACHAL PRADESH	5649.00	3924.00	9573.00	1.91	8243.00	4229.00	12472.00	2.27	8712.00	4565.00	13277.00	2.11
ASSAM	24443.00	13491.00	37934.00	.60	59663.00	11248.00	70911.00	1.03	66290.00	12562.00	78852.00	1.04
BIHAR	70472.00	8847.00	79319.00	.60	34875.00	9411.00	44286.00	.32	104094.00	11682.00	115776.00	.68
GOA	6271.00	2158.00	8429.00	1.05	8425.00	2530.00	10955.00	1.24	4005.00	2600.00	6605.00	.71
GUJARAT	17353.00	14542.00	31895.00	.29	35349.00	24957.00	60306.00	.46	39549.00	28531.00	68080.00	.47
HARYANA	49524.00	5985.00	55509.00	1.32	5975.00	5204.00	11179.00	.24	20961.00	6654.00	27615.00	.56
HIMACHAL PRADESH	12997.00	2185.00	15182.00	.66	7037.00	2333.00	9370.00	.32	7770.00	2736.00	10506.00	.31
JAMMU & KASHMIR	15672.00	6178.00	21850.00	1.58	43614.00	14674.00	58288.00	1.79	37660.00	15373.00	53033.00	1.61
KARNATAKA	72063.00	7626.00	79689.00	.75	94025.00	7882.00	101907.00	.78	97562.00	8632.00	106194.00	.67
KERALA	2861.00	1464.00	4325.00	.05	17500.00	307.00	17807.00	.16	6000.00	366.00	6366.00	.05
MADHYA PRADESH	66691.00	32269.00	98960.00	.91	88494.00	32121.00	120615.00	.96	95600.00	33917.00	129517.00	.87
MAHARASHTRA	156.00	123769.00	123925.00	.54	3135.00	92805.00	95940.00	.37	74100.00	88629.00	162729.00	.65
MANIPUR	6693.00	2202.00	8895.00	.93	6461.00	2944.00	9405.00	.86	5306.00	3089.00	8395.00	.74
MEGHALAYA	12155.00	6176.00	18331.00	2.42	16500.00	7737.00	24237.00	2.69	15500.00	7796.00	23296.00	2.32
MIZORAM	4359.00	5286.00	9645.00	1.73	5727.00	5680.00	11407.00	1.79	1900.00	6205.00	8105.00	1.37
NAGALAND	8360.00	1830.00	10190.00	1.81	3252.00	1954.00	5206.00	.63	3580.00	1991.00	5571.00	.76
ORISSA	38851.00	0.00	38851.00	.64	60309.00	0.00	60309.00	.79	48575.00	0.00	48575.00	.61
PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	45000.00	0.00	45000.00	.59
RAJASTHAN	30158.00	6746.00	36904.00	.35	39850.00	9924.00	49774.00	.42	62150.00	9670.00	71820.00	.54
SIKKIM	3400.00	0.00	3400.00	1.13	3300.00	0.00	3300.00	1.01	3500.00	0.00	3500.00	1.02
TAMIL NADU	76265.00	13281.00	89546.00	.58	215603.00	2055.00	217658.00	1.24	212663.00	1784.00	214447.00	1.11
TRIPURA	7556.00	61134.00	68690.00	5.59	5464.00	63204.00	68668.00	5.12	11280.00	66839.00	78119.00	5.57
UTTAR PRADESH	49846.00	6427.00	56273.00	.23	66302.00	5896.00	72198.00	.28	71706.00	6142.00	77848.00	.28
WEST BENGAL	53531.00	3413.00	56944.00	.42	87150.00	13150.00	100300.00	.60	125570.00	13150.00	138720.00	.66
TOTAL STATES	766319.00	329524.00	1095843.00	.59	1037708.00	320245.00	1357953.00	.63	1290316.00	332913.00	1623229.00	.67
A. & N. ISLANDS	608.00	738.00	1346.00	.58	493.00	920.00	1413.00	.50	615.00	975.00	1590.00	.53
CHANDIGARH	150.00	173.00	323.00	.07	100.00	400.00	500.00	.09	0.00	550.00	550.00	.08
DADRA & NAGAR HAVELI	0.00	125.00	125.00	.32	0.00	349.00	349.00	.70	0.00	150.00	150.00	.28
DAMAN & DIU	210.00	100.00	310.00	.62	225.00	120.00	345.00	.64	300.00	120.00	420.00	.66
DELHI	1396.00	8085.00	9481.00	.27	20491.00	7854.00	28345.00	.78	38600.00	10136.00	48736.00	1.24
LAKSHADWEEP	138.00	406.00	544.00	.90	300.00	557.00	857.00	1.02	300.00	615.00	915.00	.99
PONDICHERRY	19.00	700.00	719.00	.17	10.00	890.00	900.00	.20	10.00	965.00	975.00	.20
TOTAL U.T.	2521.00	10327.00	12848.00	.27	21619.00	11090.00	32709.00	.63	39825.00	13511.00	53336.00	.95
TOTAL (STATE & Uts)	768840.00	339851.00	1108691.00	.58	1059327.00	331335.00	1390662.00	.63	1330141.00	346424.00	1676565.00	.68
CENTRE TOTAL	984862.00	16142.00	1001004.00	5.57	1672200.00	24800.00	1697000.00	7.75	2134500.00	26000.00	2160500.00	8.93
GRAND TOTAL	1753702.00	355993.00	2109695.00	1.01	2731527.00	356135.00	3087662.00	1.27	3464641.00	372424.00	3837065.00	1.41

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## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	27572.00	591.00	28163.00	21.40	27056.00	0.00	27056.00	22.28	33124.00	0.00	33124.00	27
ARUNACHAL PRADESH	4612.00	3924.00	8536.00	89.17	5370.00	4229.00	9599.00	76.96	8711.00	4565.00	13276.00	90
ASSAM	12764.00	13491.00	26255.00	69.21	10273.00	10049.00	20322.00	28.66	9857.00	11102.00	20959.00	24
BIHAR	0.00	8847.00	8847.00	11.15	34875.00	9411.00	44286.00	100.00	102176.00	11682.00	113858.00	98
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	447.00	447.00	1.40	600.00	550.00	1150.00	1.91	200.00	550.00	750.00	1
HARYANA	0.00	3299.00	3299.00	5.94	0.00	3388.00	3388.00	30.31	0.00	3857.00	3857.00	13
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	15672.00	6178.00	21850.00	100.00	43614.00	14674.00	58288.00	100.00	37660.00	15373.00	53033.00	100
KARNATAKA	25468.00	0.00	25468.00	31.96	75700.00	0.00	75700.00	74.28	78137.00	0.00	78137.00	73
KERALA	2668.00	1327.00	3995.00	92.37	17500.00	307.00	17807.00	100.00	6000.00	366.00	6366.00	100
MADHYA PRADESH	11684.00	4492.00	16176.00	16.35	14123.00	4482.00	18605.00	15.43	15387.00	4434.00	19821.00	15
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	5500.00	2202.00	7702.00	86.59	4731.00	2944.00	7675.00	81.61	5300.00	3089.00	8389.00	99
MEGHALAYA	4113.00	344.00	4457.00	24.31	300.00	499.00	799.00	3.30	200.00	536.00	736.00	3
MIZORAM	3747.00	3982.00	7729.00	80.13	5650.00	4286.00	9936.00	87.10	1880.00	4660.00	6540.00	80
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	4164.00	0.00	4164.00	10.72	5588.00	0.00	5588.00	9.27	10026.00	0.00	10026.00	20
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	553.00	337.00	890.00	.99	566.00	392.00	958.00	.44	660.00	381.00	1041.00	...
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	15936.00	3991.00	19927.00	35.41	13755.00	4443.00	18198.00	25.21	15875.00	4678.00	20553.00	24
WEST BENGAL	1925.00	0.00	1925.00	3.38	2500.00	0.00	2500.00	2.49	2800.00	0.00	2800.00	2
TOTAL STATES	136378.00	53452.00	189830.00	17.32	262201.00	59654.00	321855.00	23.70	327993.00	65273.00	393266.00	24
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	150.00	173.00	323.00	100.00	100.00	400.00	500.00	100.00	0.00	550.00	550.00	100
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	134.00	3883.00	4017.00	42.37	923.00	4226.00	5149.00	18.17	600.00	4922.00	5522.00	11
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	284.00	4056.00	4340.00	33.78	1023.00	4626.00	5649.00	17.27	600.00	5472.00	6072.00	11
TOTAL (STATE & UTs)	136662.00	57508.00	194170.00	17.51	263224.00	64280.00	327504.00	23.55	328593.00	70745.00	399338.00	23

## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON ADL.
ANDHRA PRADESH	96352.00	0.00	96352.00	73.22	87672.00	0.00	87672.00	72.18	75929.00	0.00	75929.00	62.60
ARUNACHAL PRADESH	1037.00	0.00	1037.00	10.83	2873.00	0.00	2873.00	23.04	1.00	0.00	1.00	.01
ASSAM	0.00	0.00	0.00	.00	0.00	816.00	816.00	1.15	0.00	856.00	856.00	1.09
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
COA	419.00	0.00	419.00	4.97	3325.00	0.00	3325.00	30.35	25.00	0.00	25.00	.38
GUJARAT	0.00	7105.00	7105.00	22.28	0.00	7570.00	7570.00	12.55	0.00	8644.00	8644.00	12.70
HARYANA	42164.00	0.00	42164.00	75.96	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
HIMACHAL PRADESH	2245.00	0.00	2245.00	14.79	1137.00	0.00	1137.00	12.13	1251.00	0.00	1251.00	11.91
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	193.00	137.00	330.00	7.63	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
MADHYA PRADESH	7092.00	4456.00	11548.00	11.67	33174.00	2632.00	35806.00	29.69	35119.00	1043.00	36162.00	27.92
MAHARASHTRA	156.00	42623.00	42779.00	34.52	0.00	45867.00	45867.00	47.81	0.00	47339.00	47339.00	29.09
MANIPUR	1193.00	0.00	1193.00	13.41	1730.00	0.00	1730.00	18.39	6.00	0.00	6.00	.07
MEGHALAYA	2300.00	0.00	2300.00	12.55	4000.00	200.00	4200.00	17.33	3000.00	180.00	3180.00	13.65
MIZORAM	612.00	891.00	1503.00	15.58	67.00	875.00	942.00	8.26	10.00	980.00	990.00	12.21
NAGALAND	8250.00	1528.00	9778.00	95.96	3199.00	1621.00	4820.00	92.59	3480.00	1649.00	5129.00	92.07
ORISSA	1760.00	0.00	1760.00	4.53	2734.00	0.00	2734.00	4.53	0.00	0.00	0.00	.00
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	9326.00	853.00	10179.00	27.58	10850.00	980.00	11830.00	23.77	10850.00	980.00	11830.00	16.47
SIKKIM	2000.00	0.00	2000.00	58.82	2000.00	0.00	2000.00	60.61	2200.00	0.00	2200.00	62.86
TAMIL NADU	7050.00	0.00	7050.00	7.87	444.00	0.00	444.00	.20	2.00	0.00	2.00	.00
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	0.00	644.00	644.00	1.14	0.00	492.00	492.00	.68	0.00	492.00	492.00	.63
WEST BENGAL	13402.00	0.00	13402.00	23.54	26000.00	0.00	26000.00	25.92	28600.00	0.00	28600.00	20.62
TOTAL STATES	195551.00	58237.00	253788.00	23.16	179205.00	61053.00	240258.00	17.69	160473.00	62163.00	222636.00	13.72
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	1262.00	4202.00	5464.00	57.63	5407.00	1170.00	6577.00	23.20	0.00	0.00	0.00	.00
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	1262.00	4202.00	5464.00	42.53	5407.00	1170.00	6577.00	20.11	0.00	0.00	0.00	.00
TOTAL (STATE & UTS)	196813.00	62439.00	259252.00	23.38	184612.00	62223.00	246835.00	17.75	160473.00	62163.00	222636.00	13.28

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STATEMENT NO. ( 12 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN ...)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4 BIHAR	25083.00	0.00	25083.00	31.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	...
5 GOA	...	...	...	...	...	...	...	...	...	...	...	...
5 GUJARAT	88.00	0.00	88.00	.28	300.00	0.00	300.00	.50	300.00	0.00	300.00	...
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
3 HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9 JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
7 KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
1 KERALA	...	...	...	...	...	...	...	...	...	...	...	...
2 MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3 MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
4 MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
5 MEGHALAYA	3867.00	5832.00	9699.00	52.91	4900.00	7038.00	11938.00	49.26	5000.00	7080.00	12080.00	51
5 MIZORAM	0.00	289.00	289.00	3.00	10.00	394.00	404.00	3.54	10.00	440.00	450.00	5
7 NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
3 ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
9 PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
7 RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
1 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
2 TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
3 TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
4 UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
5 WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	29038.00	6121.00	35159.00	3.21	5210.00	7432.00	12642.00	.93	5310.00	7520.00	12830.00	...
5 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
7 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
3 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
7 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
1 DELHI	...	...	...	...	...	...	...	...	...	...	...	...
1 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
2 PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	...
TOTAL (STATE & UTs)	29038.00	6121.00	35159.00	3.17	5210.00	7432.00	12642.00	.91	5310.00	7520.00	12830.00	...

## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON ADL.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	7223.00	0.00	7223.00	19.04	42760.00	0.00	42760.00	60.30	25300.00	0.00	25300.00	32.09
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
GOA	5092.00	2158.00	7250.00	86.01	2990.00	2530.00	5520.00	50.39	1655.00	2600.00	4255.00	64.42
GUJARAT	13826.00	6990.00	20816.00	65.26	27549.00	16730.00	44279.00	73.42	31799.00	16730.00	48529.00	71.28
HARYANA	6617.00	2686.00	9303.00	16.76	5167.00	1816.00	6983.00	62.47	20181.00	2797.00	22978.00	83.21
HIMACHAL PRADESH	10752.00	1709.00	12461.00	82.08	5900.00	1515.00	7415.00	79.14	6519.00	1772.00	8291.00	78.92
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	23630.00	0.00	23630.00	29.65	84.00	0.00	84.00	.08	84.00	0.00	84.00	.08
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	47915.00	23321.00	71236.00	71.98	27298.00	25007.00	52305.00	43.37	45094.00	28440.00	73534.00	56.78
MAHARASHTRA	0.00	81048.00	81048.00	65.40	3135.00	46838.00	49973.00	52.09	74100.00	41190.00	115290.00	70.85
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	0.00	0.00	.00	6500.00	0.00	6500.00	26.82	5500.00	0.00	5500.00	23.61
MIZORAM	0.00	124.00	124.00	1.29	0.00	125.00	125.00	1.10	0.00	125.00	125.00	1.54
NAGALAND	110.00	302.00	412.00	4.04	53.00	333.00	386.00	7.41	100.00	342.00	442.00	7.93
ORISSA	30133.00	0.00	30133.00	77.56	47806.00	0.00	47806.00	79.27	35379.00	0.00	35379.00	72.83
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	20832.00	4857.00	25689.00	69.61	29000.00	7554.00	36554.00	73.44	51300.00	7205.00	58505.00	81.46
SIKKIM	1400.00	0.00	1400.00	41.18	1300.00	0.00	1300.00	39.39	1300.00	0.00	1300.00	37.14
TAMIL NADU	65043.00	12944.00	77987.00	87.09	211452.00	1663.00	213115.00	97.91	208209.00	1403.00	209612.00	97.75
TRIPURA	7164.00	61134.00	68298.00	99.43	5000.00	63204.00	68204.00	99.32	7850.00	66839.00	74689.00	95.61
UTTAR PRADESH	14010.00	1250.00	15260.00	27.12	14943.00	62.00	15005.00	20.78	14756.00	62.00	14818.00	19.03
WEST BENGAL	647.00	3413.00	4060.00	7.13	4200.00	13150.00	17350.00	17.30	4420.00	13150.00	17570.00	12.67
TOTAL STATES	254394.00	201936.00	456330.00	41.64	435137.00	180527.00	615664.00	45.34	533546.00	182655.00	716201.00	44.12
A. & N. ISLANDS	564.00	521.00	1085.00	80.61	443.00	679.00	1122.00	79.41	540.00	715.00	1255.00	78.93
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	0.00	125.00	125.00	100.00	0.00	349.00	349.00	100.00	0.00	150.00	150.00	100.00
DAMAN & DIU	210.00	100.00	310.00	100.00	225.00	120.00	345.00	100.00	300.00	120.00	420.00	100.00
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	138.00	406.00	544.00	100.00	300.00	557.00	857.00	100.00	300.00	615.00	915.00	100.00
PONDICHERRY	19.00	700.00	719.00	100.00	10.00	890.00	900.00	100.00	10.00	965.00	975.00	100.00
TOTAL U.T.	931.00	1852.00	2783.00	21.66	978.00	2595.00	3573.00	10.92	1150.00	2565.00	3715.00	6.97
TOTAL (STATE & UTs)	255325.00	203788.00	459113.00	41.41	436115.00	183122.00	619237.00	44.53	534696.00	185220.00	719916.00	42.94

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## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPFES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	7069.00	0.00	7069.00	5.37	6727.00	0.00	6727.00	5.54	12230.00	0.00	12230.00	
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
ASSAM	4456.00	0.00	4456.00	11.75	6630.00	383.00	7013.00	9.89	31133.00	604.00	31737.00	
BIHAR	45389.00	0.00	45389.00	57.22	0.00	0.00	0.00	.00	1918.00	0.00	1918.00	
GOA	760.00	0.00	760.00	9.02	2110.00	0.00	2110.00	19.26	2325.00	0.00	2325.00	
GUJARAT	3439.00	0.00	3439.00	10.78	6900.00	107.00	7007.00	11.62	7250.00	2607.00	9857.00	
HARYANA	743.00	0.00	743.00	1.34	808.00	0.00	808.00	7.23	780.00	0.00	780.00	
HIMACHAL PRADESH	0.00	476.00	476.00	3.14	0.00	818.00	818.00	8.73	0.00	964.00	964.00	
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
KARNATAKA	22965.00	7626.00	30591.00	38.39	18241.00	7882.00	26123.00	25.63	19341.00	8632.00	27973.00	
KERALA	...	...	...	...	...	...	...	...	...	...	...	
MADHYA PRADESH	0.00	0.00	0.00	.00	13899.00	0.00	13899.00	11.52	0.00	0.00	0.00	
MAHARASHTRA	0.00	98.00	98.00	.08	0.00	100.00	100.00	.10	0.00	100.00	100.00	
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	
MEGHALAYA	1875.00	0.00	1875.00	10.23	800.00	0.00	800.00	3.30	1800.00	0.00	1800.00	
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
ORISSA	2794.00	0.00	2794.00	7.19	4181.00	0.00	4181.00	6.93	3170.00	0.00	3170.00	
PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	45000.00	0.00	45000.00	
RAJASTHAN	0.00	1036.00	1036.00	2.81	0.00	1390.00	1390.00	2.79	0.00	1485.00	1485.00	
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
TAMIL NADU	3619.00	0.00	3619.00	4.04	3141.00	0.00	3141.00	1.44	3792.00	0.00	3792.00	
TRIPURA	392.00	0.00	392.00	.57	464.00	0.00	464.00	.68	3430.00	0.00	3430.00	
UTTAR PRADESH	19900.00	542.00	20442.00	36.33	37604.00	899.00	38503.00	53.33	41075.00	910.00	41985.00	
WEST BENGAL	37557.00	0.00	37557.00	65.95	54450.00	0.00	54450.00	54.29	89750.00	0.00	89750.00	
TOTAL STATES	150958.00	9778.00	160736.00	14.67	155955.00	11579.00	167534.00	12.34	262994.00	15302.00	278296.00	
A. & N. ISLANDS	44.00	217.00	261.00	19.39	50.00	241.00	291.00	20.59	75.00	260.00	335.00	
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
DELHI	0.00	0.00	0.00	.00	14161.00	2458.00	16619.00	58.63	38000.00	5214.00	43214.00	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	
TOTAL U.T.	44.00	217.00	261.00	2.03	14211.00	2699.00	16910.00	51.70	38075.00	5474.00	43549.00	
TOTAL (STATE & UTs)	151002.00	9995.00	160997.00	14.52	170166.00	14278.00	184444.00	13.26	301069.00	20776.00	321845.00	

## STATEMENT NO. ( 13 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN-

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1	ANDHRA PRADESH	29989.00	2878366.00	2908355.00	22.03	20234.00	3042825.00	3063059.00	20.52	29719.00	3088875.00	3118594.00	17
2	ARUNACHAL PRADESH	24574.00	15738.00	40312.00	8.03	23910.00	15980.00	39890.00	7.25	30872.00	16980.00	47852.00	7
3	ASSAM	122295.00	414492.00	536787.00	8.42	170520.00	327559.00	498079.00	7.26	178950.00	356691.00	535641.00	7
4	BIHAR	36564.00	1339493.00	1376057.00	10.40	43013.00	1355218.00	1398231.00	10.06	83761.00	1348410.00	1432171.00	8
5	GOA	36252.00	60783.00	97035.00	12.13	40660.00	76785.00	117445.00	13.32	49500.00	77740.00	127240.00	13
6	GUJARAT	23735.00	1073547.00	1097282.00	9.94	19250.00	1152527.00	1171777.00	8.89	27285.00	1253020.00	1280305.00	8
7	HARYANA	27364.00	543059.00	570423.00	13.61	35814.00	618203.00	654017.00	14.21	40154.00	654727.00	694881.00	14
8	HIMACHAL PRADESH	46981.00	124047.00	171028.00	7.48	46430.00	136764.00	183194.00	6.20	59371.00	155289.00	214660.00	6
9	JAMMU & KASHMIR	18981.00	152125.00	171106.00	12.39	37962.00	297599.00	335561.00	10.30	40197.00	302055.00	342252.00	10
10	KARNATAKA	112613.00	1368546.00	1481159.00	13.89	136900.00	1526442.00	1663342.00	12.71	211100.00	1727468.00	1938568.00	12
11	KERALA	53619.00	1489985.00	1543604.00	17.21	79973.00	1787464.00	1867437.00	16.33	106500.00	2021642.00	2128142.00	15
12	MADHYA PRADESH	142365.00	1163177.00	1305542.00	11.98	160784.00	1274535.00	1435319.00	11.42	152800.00	1333795.00	1486595.00	10
13	MAHARASHTRA	63719.00	2295401.00	2359120.00	10.28	50612.00	2544504.00	2595116.00	9.97	112350.00	2509446.00	2621796.00	10
14	MANIPUR	37803.00	120712.00	158515.00	16.57	39351.00	137398.00	176749.00	16.12	41900.00	145970.00	187870.00	16
15	MEGHALAYA	16646.00	53447.00	70093.00	9.26	7950.00	64971.00	72921.00	8.09	18670.00	68171.00	86841.00	8
16	MIZORAM	16946.00	31501.00	48447.00	8.70	35160.00	41100.00	76260.00	11.95	15050.00	45600.00	60650.00	10
17	NAGALAND	13620.00	24418.00	38038.00	6.76	15400.00	36033.00	51433.00	6.21	20300.00	30185.00	50485.00	6
18	ORISSA	107480.00	753396.00	860876.00	14.10	168714.00	827562.00	996276.00	12.99	215532.00	860903.00	1076435.00	13
19	PUNJAB	9213.00	853782.00	862995.00	14.74	68890.00	852970.00	921860.00	13.47	75800.00	907831.00	983631.00	12
20	RAJASTHAN	69520.00	792633.00	862153.00	8.29	119711.00	879047.00	998758.00	8.43	115189.00	964043.00	1079232.00	8
21	SIKKIM	2900.00	3840.00	6740.00	2.24	3200.00	4210.00	7410.00	2.27	3200.00	4545.00	7745.00	2
22	TAMIL NADU	25227.00	1494999.00	1520226.00	9.88	39577.00	1706846.00	1746423.00	9.93	34478.00	1815549.00	1850027.00	9
23	TRIPURA	23092.00	55735.00	78827.00	6.42	14994.00	58382.00	73376.00	5.47	13404.00	60103.00	73507.00	5
24	UTTAR PRADESH	45167.00	1648433.00	1693600.00	6.85	181090.00	2102739.00	2283829.00	8.88	71468.00	2350596.00	2422064.00	8
25	WEST BENGAL	31038.00	1699604.00	1730642.00	12.83	106050.00	2003208.00	2109258.00	12.70	158550.00	2204540.00	2363090.00	11
TOTAL STATES		1137703.00	20451259.00	21588962.00	11.56	1666149.00	22870871.00	24537020.00	11.38	1906100.00	24304174.00	26210274.00	10
26	A. & N. ISLANDS	3301.00	11231.00	14532.00	6.27	6556.00	11775.00	18331.00	6.52	9295.00	12723.00	22018.00	7
27	CHANDIGARH	4838.00	239803.00	244641.00	50.35	5900.00	278824.00	284724.00	48.66	7900.00	300850.00	308750.00	46
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	0.00	3952.00	3952.00	7.95	0.00	4795.00	4795.00	8.86	0.00	4800.00	4800.00	7
30	DELHI	25116.00	14161.00	39277.00	1.13	25304.00	18000.00	43304.00	1.19	65000.00	22000.00	87000.00	2
31	LAKSHADWEEP	476.00	7229.00	7705.00	12.68	1104.00	9168.00	10272.00	12.20	2800.00	10310.00	13110.00	14
32	PONDICHERY	7027.00	45281.00	52308.00	12.72	23099.00	50729.00	73828.00	16.49	19065.00	52362.00	71427.00	14
TOTAL U.T.		40758.00	321657.00	362415.00	7.64	61963.00	373291.00	435254.00	8.44	104060.00	403045.00	507105.00	9
TOTAL (STATE & Uts)		1178461.00	20772916.00	21951377.00	11.46	1728112.00	23244162.00	24972274.00	11.31	2010160.00	24707219.00	26717379.00	10
CENTRE TOTAL		1495552.00	3552525.00	5048077.00	28.09	1594800.00	3792900.00	5387700.00	24.61	2183800.00	3634999.00	5818799.00	24
GRAND TOTAL		2674013.00	24325441.00	26999454.00	12.89	3322912.00	27037062.00	30359974.00	12.51	4193960.00	28342218.00	32536178.00	11

## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON UNV.
ANDHRA PRADESH	1325.00	20312.00	21637.00	.74	1997.00	24024.00	26021.00	.85	1917.00	27079.00	28996.00	.93
ARUNACHAL PRADESH	6947.00	10963.00	17910.00	44.43	7612.00	12130.00	19742.00	49.49	12372.00	13130.00	25502.00	53.29
ASSAM	2329.00	3455.00	5784.00	1.08	2200.00	3701.00	5901.00	1.18	2420.00	4010.00	6430.00	1.20
BIHAR	0.00	555.00	555.00	.04	0.00	660.00	660.00	.05	0.00	4707.00	4707.00	.33
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	80.00	80.00	.01	0.00	265.00	265.00	.02	0.00	870.00	870.00	.07
HARYANA	1315.00	29071.00	30386.00	5.33	1983.00	32019.00	34002.00	5.20	2115.00	32665.00	34780.00	5.01
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	12785.00	12785.00	.86	1000.00	9975.00	10975.00	.66	1500.00	12139.00	13639.00	.70
KERALA	0.00	16064.00	16064.00	1.04	0.00	19237.00	19237.00	1.03	0.00	22619.00	22619.00	1.06
MADHYA PRADESH	1699.00	14556.00	16255.00	1.25	3203.00	12175.00	15378.00	1.07	3500.00	13540.00	17040.00	1.15
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	430.00	2560.00	2990.00	1.89	410.00	2818.00	3228.00	1.83	447.00	2957.00	3404.00	1.81
MEGHALAYA	1127.00	0.00	1127.00	1.61	100.00	0.00	100.00	.14	100.00	0.00	100.00	.12
MIZORAM	410.00	2417.00	2827.00	5.84	600.00	3100.00	3700.00	4.85	200.00	3000.00	3200.00	5.28
NAGALAND	700.00	1837.00	2537.00	6.67	1200.00	12231.00	13431.00	26.11	1500.00	5805.00	7305.00	14.47
ORISSA	496.00	7400.00	7896.00	.92	6064.00	8384.00	14448.00	1.45	6264.00	8539.00	14803.00	1.38
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	2624.00	7321.00	9945.00	1.15	3100.00	7841.00	10941.00	1.10	3244.00	8431.00	11675.00	1.08
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	21966.00	21966.00	1.44	1.00	27004.00	27005.00	1.55	201.00	30962.00	31163.00	1.68
TRIPURA	558.00	3650.00	4208.00	5.34	462.00	3185.00	3647.00	4.97	500.00	3527.00	4027.00	5.48
WEST BENGAL	369.00	22797.00	23166.00	1.37	1533.00	14134.00	15667.00	.69	1869.00	15984.00	17853.00	.74
TOTAL STATES	20329.00	177789.00	198118.00	.92	31465.00	192883.00	224348.00	.91	38149.00	209964.00	248113.00	.95
ANDAMAN & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	0.00	3952.00	3952.00	100.00	0.00	4795.00	4795.00	100.00	0.00	4800.00	4800.00	100.00
INDIA	...	...	...	...	...	...	...	...	...	...	...	...
AKSHAYAPUR	...	...	...	...	...	...	...	...	...	...	...	...
CHENNAI	...	...	...	...	...	...	...	...	...	...	...	...
U.T.	0.00	3952.00	3952.00	1.09	0.00	4795.00	4795.00	1.10	0.00	4800.00	4800.00	.95
TOTAL (STATE & Uts)	20329.00	181741.00	202070.00	.92	31465.00	197678.00	229143.00	.92	38149.00	214764.00	252913.00	.95

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STATEMENT NO. ( 14 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	14583.00	1091580.00	1106163.00	38.03	6397.00	1318326.00	1324723.00	43.25	14861.00	1337101.00	1351962.00	43.25
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	10229.00	28104.00	38333.00	7.14	14630.00	33702.00	48332.00	9.70	15130.00	37710.00	52840.00	9.70
4	BIHAR	23700.00	38188.00	61888.00	4.50	16108.00	39984.00	56092.00	4.01	33319.00	42753.00	76072.00	4.01
5	GOA	4492.00	6121.00	10613.00	10.94	5060.00	6575.00	11635.00	9.91	15550.00	6730.00	22280.00	17.14
6	GUJARAT	0.00	69495.00	69495.00	6.33	2100.00	70045.00	72145.00	6.16	3285.00	80200.00	83485.00	6.16
7	HARYANA	11540.00	151948.00	163488.00	28.66	16927.00	161779.00	178706.00	27.32	22439.00	169242.00	191681.00	27.32
8	HIMACHAL PRADESH	19706.00	61835.00	81541.00	47.68	20242.00	68748.00	88990.00	48.58	30621.00	80889.00	111510.00	51.14
9	JAMMU & KASHMIR	16872.00	65830.00	82702.00	48.33	33744.00	128782.00	162526.00	48.43	35731.00	130710.00	166441.00	48.43
10	KARNATAKA	6017.00	239757.00	245774.00	16.59	10050.00	300405.00	310455.00	18.66	43750.00	323945.00	367695.00	18.66
11	KERALA	1866.00	225988.00	227854.00	14.76	7873.00	288665.00	296538.00	15.88	16500.00	327103.00	343603.00	14.76
12	MADHYA PRADESH	122118.00	714972.00	837090.00	64.12	116665.00	855489.00	972154.00	67.73	114665.00	924440.00	1039105.00	67.73
13	MAHARASHTRA	2371.00	121989.00	124360.00	5.27	5012.00	125537.00	130549.00	5.03	11415.00	125985.00	137400.00	5.03
14	MANIPUR	23678.00	97531.00	121209.00	76.47	22490.00	109571.00	132061.00	74.72	24628.00	114957.00	139585.00	74.72
15	MEGHALAYA	2815.00	10873.00	13688.00	19.53	1400.00	12066.00	13466.00	18.47	1400.00	11472.00	12872.00	18.47
16	MIZORAM	1000.00	13727.00	14727.00	30.40	2100.00	23200.00	25300.00	33.18	2500.00	22200.00	24700.00	33.18
17	NAGALAND	9700.00	20178.00	29878.00	78.55	11750.00	21399.00	33149.00	64.45	16900.00	21977.00	38877.00	64.45
18	ORISSA	11942.00	374940.00	386882.00	44.94	39375.00	408587.00	447962.00	44.96	50003.00	412999.00	463002.00	44.96
19	PUNJAB	2969.00	194597.00	197566.00	22.89	22900.00	198503.00	221403.00	24.02	28310.00	208463.00	236773.00	24.02
20	RAJASTHAN	14463.00	233942.00	248405.00	28.81	28994.00	255309.00	284303.00	28.47	27427.00	280957.00	308384.00	28.47
21	SIKKIM	2900.00	3840.00	6740.00	100.00	3200.00	4210.00	7410.00	100.00	3200.00	4545.00	7745.00	100.00
22	TAMIL NADU	2422.00	461775.00	464197.00	30.53	8489.00	569706.00	578195.00	33.11	7744.00	618155.00	625899.00	33.11
23	TRIPURA	7558.00	38785.00	46343.00	58.79	7887.00	41640.00	49527.00	67.50	7704.00	43576.00	51280.00	67.50
24	UTTAR PRADESH	3560.00	117687.00	121247.00	7.16	7520.00	142204.00	149724.00	6.56	8626.00	150914.00	159540.00	6.56
25	WEST BENGAL	12590.00	131012.00	143602.00	8.30	37905.00	232690.00	270595.00	12.83	44505.00	254865.00	299370.00	12.83
	TOTAL STATES	329091.00	4514694.00	4843785.00	22.44	448818.00	5417122.00	5865940.00	23.91	580213.00	5731888.00	6312101.00	24.14
26	A. & N. ISLANDS	3209.00	9036.00	12245.00	84.26	6556.00	9475.00	16031.00	87.45	9295.00	10323.00	19618.00	87.45
27	CHANDIGARH	4838.00	55559.00	60397.00	24.69	5900.00	57310.00	63210.00	22.20	7400.00	59660.00	67060.00	22.20
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
31	LAKSHADWEEP	476.00	7229.00	7705.00	100.00	1104.00	9168.00	10272.00	100.00	2800.00	10310.00	13110.00	100.00
32	PONDICHERRY	6486.00	45150.00	51636.00	98.72	21765.00	50578.00	72343.00	97.99	17865.00	52161.00	70026.00	97.99
	TOTAL U.T.	15009.00	116974.00	131983.00	36.42	35325.00	126531.00	161856.00	37.19	37360.00	132454.00	169814.00	33.11
	TOTAL (STATE & UTs)	344100.00	4631668.00	4975768.00	22.67	484143.00	5543653.00	6027796.00	24.14	617573.00	5864342.00	6481915.00	24.14



STATEMENT NO. ( 14 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1037.00	984726.00	985763.00	33.89	600.00	862048.00	862648.00	28.16	500.00	887129.00	887629.00	28.46
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	93900.00	334227.00	428127.00	79.76	128335.00	194422.00	322757.00	64.80	121645.00	204143.00	325788.00	60.82
4	BIHAR	0.00	350.00	350.00	.03	0.00	350.00	350.00	.03	0.00	350.00	350.00	.02
5	GOA	3128.00	42694.00	45822.00	47.22	800.00	46000.00	46800.00	39.85	3600.00	47000.00	50600.00	39.77
6	GUJARAT	9606.00	655176.00	664782.00	60.58	6470.00	700157.00	706627.00	60.30	7100.00	770000.00	777100.00	60.70
7	HARYANA	325.00	225708.00	226033.00	39.63	500.00	260000.00	260500.00	39.83	500.00	280000.00	280500.00	40.37
8	HIMACHAL PRADESH	19800.00	0.00	19800.00	11.58	17688.00	0.00	17688.00	9.66	19000.00	0.00	19000.00	8.85
9	JAMMU & KASHMIR	0.00	9000.00	9000.00	5.26	0.00	17606.00	17606.00	5.25	0.00	17870.00	17870.00	5.22
10	KARNATAKA	38430.00	696832.00	735262.00	49.64	31000.00	739700.00	770700.00	46.33	28000.00	846800.00	894800.00	46.16
11	KERALA	0.00	971650.00	971650.00	62.95	0.00	1214014.00	1214014.00	65.01	0.00	1381500.00	1381500.00	64.92
12	MADHYA PRADESH	6212.00	167949.00	174161.00	13.34	5500.00	158900.00	164400.00	11.45	6050.00	111436.00	117486.00	7.90
13	MAHARASHTRA	9412.00	1876540.00	1885952.00	79.94	10000.00	2074630.00	2084630.00	80.33	5593.00	2028793.00	2034386.00	77.60
14	MANIPUR	0.00	6138.00	6138.00	3.87	0.00	9527.00	9527.00	5.39	400.00	10527.00	10927.00	5.82
15	MEGHALAYA	7305.00	33498.00	40803.00	58.21	5250.00	42836.00	48086.00	65.96	4410.00	46866.00	51276.00	59.05
16	MIZORAM	6743.00	7350.00	14093.00	29.09	11500.00	6400.00	17900.00	23.47	7000.00	11600.00	18600.00	30.61
17	NAGALAND	2420.00	2000.00	4420.00	11.62	1000.00	2000.00	3000.00	5.83	1000.00	2000.00	3000.00	5.94
18	ORISSA	40043.00	229914.00	269957.00	51.36	65539.00	256219.00	321758.00	52.30	93158.00	278559.00	371717.00	34.53
19	PUNJAB	0.00	293528.00	293528.00	34.01	40000.00	270133.00	310133.00	33.64	40500.00	292533.00	333033.00	33.84
20	RAJASTHAN	4023.00	195321.00	199344.00	23.12	29545.00	227190.00	256735.00	25.71	8472.00	254846.00	263318.00	24.44
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1000.00	895978.00	896978.00	59.00	500.00	951497.00	956497.00	54.77	5001.00	1010947.00	1015948.00	54.92
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	13273.00	1189099.00	1202372.00	71.00	17551.00	1535377.00	1552928.00	68.00	16585.00	1726139.00	1742724.00	71.95
25	WEST BENGAL	6640.00	956209.00	962849.00	55.52	11200.00	1099920.00	1111120.00	52.68	32100.00	1187380.00	1219480.00	51.61
	TOTAL STATES	261297.00	973388.00	10035184.00	46.48	387478.00	10668926.00	11056404.00	45.06	420614.00	11396418.00	11817032.00	45.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	35700.00	35700.00	14.59	0.00	40000.00	40000.00	14.05	500.00	45000.00	45500.00	14.74
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	25116.00	14161.00	39277.00	100.00	25304.00	18000.00	43304.00	100.00	65000.00	22000.00	87000.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	25116.00	49841.00	74977.00	20.69	25304.00	58000.00	83304.00	19.14	65500.00	67000.00	132500.00	26.11
	TOTAL (STATE & U.Ts)	286413.00	9823748.00	10110161.00	46.06	412782.00	10726926.00	11139708.00	44.61	486114.00	11463418.00	11949532.00	44.71

STATEMENT NO. ( 14 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
ANDHRA PRADESH	20.00	10874.00	10894.00	.37	0.00	14745.00	14745.00	.48	0.00	14745.00	14745.00	.47
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	42.00	3583.00	3625.00	.68	250.00	3210.00	3460.00	.69	250.00	3210.00	3460.00	.65
BIHAR	0.00	12500.00	12500.00	.91	0.00	12500.00	12500.00	.89	0.00	12500.00	12500.00	.87
GOA	134.00	2768.00	2902.00	2.99	100.00	3010.00	3110.00	2.65	100.00	2810.00	2910.00	2.29
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	354.00	2216.00	2570.00	.45	892.00	3420.00	4312.00	.66	1100.00	3420.00	4520.00	.65
HIMACHAL PRADESH	500.00	4168.00	4668.00	2.73	500.00	4168.00	4668.00	2.55	500.00	4168.00	4668.00	2.17
JAMMU & KASHMIR	0.00	295.00	295.00	.17	0.00	577.00	577.00	.17	0.00	586.00	586.00	.17
KARNATAKA	0.00	6386.00	6386.00	.43	0.00	5499.00	5499.00	.33	8500.00	3674.00	12174.00	.63
KERALA	192.00	4363.00	4555.00	.30	300.00	7219.00	7519.00	.40	300.00	7337.00	7637.00	.36
MADHYA PRADESH	0.00	3673.00	3673.00	.28	0.00	4520.00	4520.00	.31	0.00	4730.00	4730.00	.32
MAHARASHTRA	0.00	3431.00	3431.00	.15	0.00	2635.00	2635.00	.10	0.00	2385.00	2385.00	.09
MANIPUR	25.00	520.00	545.00	.34	2.00	520.00	522.00	.30	25.00	520.00	545.00	.29
MEGHALAYA	590.00	9067.00	9657.00	13.78	950.00	9680.00	10636.00	14.59	12560.00	9561.00	22121.00	25.47
MIZORAM	8497.00	6257.00	14754.00	30.45	17935.00	6300.00	24235.00	31.78	4100.00	6600.00	10700.00	17.64
NAGALAND	400.00	403.00	803.00	2.11	950.00	403.00	1353.00	2.63	500.00	403.00	903.00	1.79
ORISSA	2800.00	6663.00	9463.00	1.10	4985.00	6664.00	11649.00	1.17	5294.00	6704.00	11998.00	1.11
PUNJAB	244.00	2996.00	3240.00	.38	1090.00	2313.00	3403.00	.37	1090.00	2325.00	3415.00	.35
RAJASTHAN	0.00	2562.00	2562.00	.30	0.00	3130.00	3130.00	.31	0.00	3130.00	3130.00	.29
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	2117.00	9487.00	11604.00	.76	3000.00	9537.00	12537.00	.72	3000.00	9537.00	12537.00	.68
TRIPURA	433.00	7500.00	7933.00	10.06	1200.00	6757.00	7957.00	10.84	200.00	5000.00	5200.00	7.07
UTTAR PRADESH	1842.00	5347.00	7189.00	.42	1070.00	7244.00	8314.00	.36	1070.00	7244.00	8314.00	.34
WEST BENGAL	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
<b>TOTAL STATES</b>	<b>18190.00</b>	<b>105069.00</b>	<b>123259.00</b>	<b>.57</b>	<b>33224.00</b>	<b>114067.00</b>	<b>147291.00</b>	<b>.60</b>	<b>38589.00</b>	<b>110599.00</b>	<b>149188.00</b>	<b>.57</b>
A. & N. ISLANDS	92.00	2195.00	2287.00	15.74	0.00	2300.00	2300.00	12.55	0.00	2400.00	2400.00	10.90
CHANDIGARH	0.00	48.00	48.00	.02	0.00	150.00	150.00	.05	0.00	150.00	150.00	.05
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	360.00	131.00	491.00	.94	1000.00	151.00	1151.00	1.56	880.00	201.00	1081.00	1.51
<b>TOTAL U.T.</b>	<b>452.00</b>	<b>2374.00</b>	<b>2826.00</b>	<b>.78</b>	<b>1000.00</b>	<b>2601.00</b>	<b>3601.00</b>	<b>.83</b>	<b>880.00</b>	<b>2751.00</b>	<b>3631.00</b>	<b>.72</b>
<b>TOTAL (STATE &amp; UTs)</b>	<b>18642.00</b>	<b>107443.00</b>	<b>126085.00</b>	<b>.57</b>	<b>34224.00</b>	<b>116668.00</b>	<b>150892.00</b>	<b>.60</b>	<b>39469.00</b>	<b>113350.00</b>	<b>152819.00</b>	<b>.57</b>

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## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1	ANDHRA PRADESH	2616.00	1036.00	3652.00	.13	6920.00	800.00	7720.00	.25	8121.00	2200.00	10321.00	
2	ARUNACHAL PRADESH	17627.00	4775.00	22402.00	55.57	16298.00	3850.00	20148.00	50.51	18500.00	3850.00	22350.00	
3	ASSAM	3895.00	143.00	4038.00	.75	10105.00	2524.00	12629.00	2.54	19505.00	2618.00	22123.00	
4	BIHAR	2000.00	3900.00	5900.00	.43	9119.00	4100.00	13219.00	.95	21161.00	4100.00	25261.00	
5	GOA	98.00	0.00	98.00	.10	200.00	0.00	200.00	.17	250.00	0.00	250.00	
6	GUJARAT	2361.00	1834.00	4195.00	.38	3340.00	2060.00	5400.00	.46	4700.00	1950.00	6650.00	
7	HARYANA	480.00	0.00	480.00	.08	512.00	0.00	512.00	.08	500.00	0.00	500.00	
8	HIMACHAL PRADESH	100.00	0.00	100.00	.06	100.00	0.00	100.00	.05	1350.00	0.00	1350.00	
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
10	KARNATAKA	4002.00	6696.00	10698.00	.72	9050.00	7963.00	17013.00	1.02	17650.00	8610.00	26260.00	
11	KERALA	5561.00	6652.00	12213.00	.79	14800.00	8045.00	22845.00	1.22	19700.00	7772.00	27472.00	
12	MADHYA PRADESH	2072.00	2475.00	4547.00	.35	750.00	1250.00	2000.00	.14	1000.00	1250.00	2250.00	
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	
14	MANIPUR	1470.00	1163.00	2633.00	1.66	1349.00	962.00	2311.00	1.31	1300.00	1009.00	2309.00	
15	MEGHALAYA	2280.00	0.00	2280.00	3.25	150.00	383.00	533.00	.73	100.00	272.00	372.00	
16	MIZORAM	296.00	1750.00	2046.00	4.22	2625.00	2100.00	4725.00	6.20	1150.00	2200.00	3350.00	
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
18	ORISSA	30814.00	500.00	31314.00	3.64	44051.00	500.00	44551.00	4.47	47513.00	500.00	48013.00	
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
20	RAJASTHAN	2525.00	16192.00	18717.00	2.17	4699.00	18077.00	22776.00	2.28	4946.00	19388.00	24334.00	
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
22	TAMIL NADU	2315.00	2268.00	4583.00	.30	2301.00	2693.00	4994.00	.29	1732.00	2838.00	4570.00	
23	TRIPURA	0.00	0.00	0.00	.00	45.00	0.00	45.00	.06	0.00	0.00	0.00	
24	UTTAR PRADESH	648.00	6565.00	7213.00	.43	916.00	3626.00	4542.00	.20	817.00	3793.00	4610.00	
25	WEST BENGAL	7398.00	6864.00	14262.00	.82	30745.00	24210.00	54955.00	2.61	28165.00	64510.00	92675.00	
	TOTAL STATES	88558.00	62813.00	151371.00	.70	158075.00	83143.00	241218.00	.98	198160.00	126860.00	325020.00	
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	
27	CHANDIGARH	0.00	803.00	803.00	.33	0.00	900.00	900.00	.32	0.00	900.00	900.00	
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
32	PONDICHERRY	181.00	0.00	181.00	.35	334.00	0.00	334.00	.45	320.00	0.00	320.00	
	TOTAL U.T.	181.00	803.00	984.00	.27	334.00	900.00	1234.00	.28	320.00	900.00	1220.00	
	TOTAL (STATE & UTs)	88739.00	63616.00	152355.00	.69	158409.00	84043.00	242452.00	.97	198480.00	127760.00	326240.00	

## STATEMENT NO. ( 15 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN '000)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	37991.00	333272.00	371263.00	2.81	38776.00	388719.00	427495.00	2.86	69000.00	444150.00	513150.00	2
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	66031.00	64397.00	130428.00	2.05	72300.00	68767.00	141067.00	2.06	89300.00	77338.00	166638.00	2
BIHAR	80409.00	135251.00	215660.00	1.63	71604.00	143417.00	215021.00	1.55	121883.00	149307.00	271190.00	1
GOA	20742.00	23794.00	44536.00	5.57	16700.00	25919.00	42619.00	4.83	25100.00	26900.00	52000.00	5
GUJARAT	48618.00	294132.00	342750.00	3.10	100969.00	316991.00	417960.00	3.17	109050.00	331185.00	440235.00	3
HARYANA	56929.00	69269.00	126198.00	3.01	117426.00	76084.00	193510.00	4.20	198200.00	78164.00	276364.00	5
HIMACHAL PRADESH	14882.00	10858.00	25740.00	1.13	35509.00	13186.00	48695.00	1.65	39160.00	15363.00	54523.00	1
JAMMU & KASHMIR	11716.00	36219.00	47935.00	3.47	7680.00	70289.00	77969.00	2.39	8143.00	75667.00	83810.00	2
KARNATAKA	45488.00	218731.00	264219.00	2.48	115150.00	230757.00	345907.00	2.64	141550.00	280199.00	421749.00	2
KERALA	124891.00	295050.00	419941.00	4.68	133400.00	343164.00	476564.00	4.17	170800.00	416144.00	586944.00	4
MADHYA PRADESH	61462.00	296707.00	358169.00	3.29	145859.00	373981.00	519840.00	4.14	241833.00	415362.00	657195.00	4
MAHARASHTRA	177249.00	767613.00	944862.00	4.12	274795.00	853742.00	1128537.00	4.34	228544.00	853460.00	1082004.00	4
MANIPUR	6600.00	84.00	6684.00	.70	5866.00	1362.00	7228.00	.66	6104.00	1458.00	7562.00	1
MEGHALAYA	1494.00	4274.00	5768.00	.76	6000.00	4862.00	10862.00	1.21	6100.00	4900.00	11000.00	1
MIZORAM	3465.00	3082.00	6547.00	1.18	4350.00	3400.00	7750.00	1.21	4500.00	3500.00	8000.00	1
NAGALAND	4820.00	4534.00	9354.00	1.66	5430.00	4706.00	10136.00	1.22	7300.00	4789.00	12089.00	1
ORISSA	113051.00	66833.00	179884.00	2.95	77901.00	73866.00	151767.00	1.98	138274.00	82222.00	220496.00	2
PUNJAB	79324.00	81280.00	160604.00	2.74	102196.00	98976.00	201172.00	2.94	288952.00	67999.00	356951.00	4
RAJASTHAN	117687.00	74360.00	192047.00	1.85	123584.00	87149.00	210733.00	1.78	192250.00	97310.00	289560.00	2
SIKKIM	2500.00	0.00	2500.00	.83	1500.00	0.00	1500.00	.46	1500.00	0.00	1500.00	1
TAMIL NADU	42292.00	492720.00	535012.00	3.48	92333.00	515666.00	607999.00	3.46	86403.00	547732.00	634135.00	3
TRIPURA	1051.00	12111.00	13162.00	1.07	2890.00	13032.00	15922.00	1.19	900.00	15850.00	16750.00	1
UTTAR PRADESH	207686.00	568480.00	776166.00	3.14	315235.00	472534.00	787769.00	3.06	352293.00	488204.00	840497.00	3
WEST BENGAL	29993.00	217996.00	247989.00	1.84	112580.00	270000.00	382580.00	2.30	76950.00	294250.00	371200.00	1
TOTAL STATES	1356371.00	4071047.00	5427418.00	2.91	1980033.00	4450569.00	6430602.00	2.98	2604089.00	4771453.00	7375542.00	3
A. & N. ISLANDS	3546.00	3299.00	6845.00	2.95	8400.00	3900.00	12300.00	4.38	8200.00	4300.00	12500.00	4
CHANDIGARH	4981.00	51346.00	56327.00	11.59	8280.00	61600.00	69880.00	11.94	8967.00	63200.00	72167.00	10
DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	2.00	500.00	0.00	500.00	1
DAMAN & DIU	5080.00	1312.00	6392.00	12.85	4700.00	1500.00	6200.00	11.46	5500.00	1500.00	7000.00	11
DELHI	101941.00	91077.00	193018.00	5.57	65293.00	99035.00	164328.00	4.50	138600.00	119330.00	257930.00	6
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	35642.00	16437.00	52079.00	12.67	14569.00	7916.00	22485.00	5.02	32290.00	7413.00	39703.00	8
TOTAL U.T.	151190.00	163471.00	314661.00	6.63	102242.00	173951.00	276193.00	5.36	194057.00	195743.00	389800.00	6
TOTAL (STATE & UTs)	1507561.00	4234518.00	5742079.00	3.00	2082275.00	4624520.00	6706795.00	3.04	2798146.00	4967196.00	7765342.00	3
CENTRE TOTAL	1631064.00	1697978.00	3329042.00	18.52	1937700.00	2072500.00	4010200.00	18.32	2229800.00	2069100.00	4298900.00	17
GRAND TOTAL	3138625.00	5932496.00	9071121.00	4.33	4019975.00	6697020.00	10716995.00	4.42	5027946.00	7036296.00	12064242.00	4

## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON TEC.
ANDHRA PRADESH	6.00	9008.00	9014.00	2.43	0.00	10877.00	10877.00	2.54	0.00	43601.00	43601.00	8.50
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	41299.00	2131.00	43430.00	33.30	26900.00	3129.00	30029.00	21.29	32300.00	3476.00	35776.00	21.47
BIHAR	6150.00	6040.00	12190.00	5.65	4898.00	6582.00	11480.00	5.34	17364.00	6798.00	24162.00	8.91
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	2607.00	12340.00	14947.00	4.36	7565.00	12775.00	20340.00	4.87	9600.00	12950.00	22550.00	5.12
HARYANA	1963.00	2971.00	4934.00	3.91	5597.00	3435.00	9032.00	4.67	10260.00	3386.00	13646.00	4.94
HIMACHAL PRADESH	1788.00	1052.00	2840.00	11.03	1959.00	1396.00	3355.00	6.89	1750.00	1636.00	3386.00	6.21
JAMMU & KASHMIR	0.00	509.00	509.00	1.06	0.00	988.00	988.00	1.27	0.00	1064.00	1064.00	1.27
KARNATAKA	245.00	10904.00	11149.00	4.22	325.00	11290.00	11615.00	3.36	1000.00	12924.00	13924.00	3.30
KERALA	0.00	7983.00	7983.00	1.90	0.00	9746.00	9746.00	2.05	0.00	12406.00	12406.00	2.11
MADHYA PRADESH	530.00	10816.00	11346.00	3.17	1749.00	8165.00	9914.00	1.91	1185.00	9023.00	10208.00	1.55
MAHARASHTRA	6552.00	28372.00	34924.00	3.70	7060.00	33544.00	40604.00	3.60	5254.00	34826.00	40080.00	3.70
MANIPUR	843.00	20.00	863.00	12.91	737.00	110.00	847.00	11.72	1230.00	120.00	1350.00	17.85
MEGHALAYA	56.00	300.00	356.00	6.17	800.00	377.00	1177.00	10.84	400.00	344.00	744.00	6.76
MIZORAM	0.00	0.00	0.00	.00	100.00	0.00	100.00	1.29	500.00	0.00	500.00	6.25
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	9981.00	5237.00	15218.00	8.46	6193.00	5614.00	11807.00	7.78	6907.00	5840.00	12747.00	5.78
PUNJAB	3742.00	2948.00	6690.00	4.17	7870.00	2818.00	10688.00	5.31	11000.00	3221.00	14221.00	3.98
RAJASTHAN	767.00	3812.00	4579.00	2.38	911.00	1645.00	2556.00	1.21	753.00	5330.00	6083.00	2.10
SIKKIM	300.00	0.00	300.00	12.00	100.00	0.00	100.00	6.67	100.00	0.00	100.00	6.67
TAMIL NADU	109.00	36705.00	36814.00	6.88	101.00	51420.00	51521.00	8.47	100.00	55656.00	55756.00	8.79
TRIPURA	0.00	5.00	5.00	.04	5.00	5.00	10.00	.06	10.00	5.00	15.00	.09
UTTAR PRADESH	9247.00	7446.00	16693.00	2.15	14886.00	7611.00	22497.00	2.86	20899.00	8233.00	29132.00	3.47
WEST BENGAL	0.00	2685.00	2685.00	1.08	0.00	3400.00	3400.00	.89	0.00	3695.00	3695.00	1.00
TOTAL STATES	86185.00	151284.00	237469.00	4.38	87756.00	174927.00	262683.00	4.08	120612.00	224534.00	345146.00	4.68
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	3402.00	4987.00	8389.00	4.35	3849.00	6096.00	9945.00	6.05	4100.00	7552.00	11652.00	4.52
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	3402.00	4987.00	8389.00	2.67	3849.00	6096.00	9945.00	3.60	4100.00	7552.00	11652.00	2.99
TOTAL (STATE & UTs)	89587.00	156271.00	245858.00	4.28	91605.00	181023.00	272628.00	4.06	124712.00	232086.00	356798.00	4.59

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STATEMENT NO. ( 16 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	0.00	162.00	162.00	.04	0.00	155.00	155.00	.04	0.00	160.00	160.00	
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
ASSAM	211.00	4401.00	4612.00	3.54	300.00	5145.00	5445.00	3.86	580.00	6008.00	6588.00	3
BIHAR	600.00	3540.00	4140.00	1.92	540.00	3768.00	4308.00	2.00	1300.00	3882.00	5182.00	1
GOA	5237.00	3978.00	9215.00	20.69	4700.00	4300.00	9000.00	21.12	15000.00	4500.00	19500.00	37
GUJARAT	1480.00	53974.00	55454.00	16.18	2750.00	58540.00	61290.00	14.66	2900.00	58865.00	61765.00	14
HARYANA	...	...	...	...	...	...	...	...	...	...	...	
HIMACHAL PRADESH	19.00	1880.00	1899.00	7.38	0.00	0.00	0.00	.00	0.00	0.00	0.00	
JAMMU & KASHMIR	5550.00	17330.00	22880.00	47.73	3638.00	33593.00	37231.00	47.75	3857.00	36205.00	40062.00	47
KARNATAKA	834.00	7766.00	8600.00	3.25	0.00	9693.00	9693.00	2.80	0.00	11923.00	11923.00	2
KERALA	52.00	49814.00	49866.00	11.87	8300.00	70221.00	78521.00	16.48	4800.00	78148.00	82948.00	14
MADHYA PRADESH	132.00	11564.00	11696.00	3.27	935.00	14910.00	15845.00	3.05	150.00	16700.00	16850.00	2
MAHARASHTRA	12053.00	93725.00	105778.00	11.20	512.00	112820.00	113332.00	10.04	0.00	110480.00	110480.00	10
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	
MEGHALAYA	0.00	5.00	5.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
ORISSA	0.00	911.00	911.00	.51	0.00	1391.00	1391.00	.92	0.00	1119.00	1119.00	
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	
UTTAR PRADESH	0.00	13520.00	13520.00	1.74	0.00	8582.00	8582.00	1.09	0.00	6948.00	6948.00	
WEST BENGAL	156.00	31654.00	31810.00	12.83	2400.00	37725.00	40125.00	10.49	2200.00	40600.00	42800.00	11
<b>TOTAL STATES</b>	<b>26324.00</b>	<b>294224.00</b>	<b>320548.00</b>	<b>5.91</b>	<b>24075.00</b>	<b>360843.00</b>	<b>384918.00</b>	<b>5.99</b>	<b>30787.00</b>	<b>375538.00</b>	<b>406325.00</b>	<b>5</b>
<b>A. &amp; N. ISLANDS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
CHANDIGARH	0.00	1319.00	1319.00	2.34	0.00	1600.00	1600.00	2.29	0.00	1700.00	1700.00	2
DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	100.00	500.00	0.00	500.00	inn
DAMAN & DIU	1115.00	1312.00	2427.00	37.97	800.00	1500.00	2300.00	37.10	500.00	1500.00	2000.00	2R
DELHI	357.00	497.00	854.00	.44	0.00	249.00	249.00	.15	0.00	0.00	0.00	
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
PONDICHERRY	193.00	1440.00	1633.00	3.14	289.00	1629.00	1918.00	8.53	0.00	1745.00	1745.00	4
<b>TOTAL U.T.</b>	<b>1665.00</b>	<b>4568.00</b>	<b>6233.00</b>	<b>1.98</b>	<b>2089.00</b>	<b>4978.00</b>	<b>7067.00</b>	<b>2.56</b>	<b>1000.00</b>	<b>4945.00</b>	<b>5945.00</b>	<b>1</b>
<b>TOTAL (STATE &amp; Uts)</b>	<b>27989.00</b>	<b>298792.00</b>	<b>326781.00</b>	<b>5.69</b>	<b>26164.00</b>	<b>365821.00</b>	<b>391985.00</b>	<b>5.84</b>	<b>31787.00</b>	<b>380483.00</b>	<b>412270.00</b>	<b>5</b>



## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON TEC.
ANDHRA PRADESH	30988.00	206445.00	237433.00	63.95	28051.00	242513.00	270564.00	63.29	57759.00	260693.00	318452.00	62.06
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	15957.00	29975.00	45932.00	35.22	31500.00	32227.00	63727.00	45.17	40600.00	35695.00	76295.00	45.78
BIHAR	34000.00	58568.00	92568.00	42.92	25274.00	62414.00	87688.00	40.78	28160.00	65477.00	93637.00	34.53
GOA	5317.00	9284.00	14601.00	32.78	5000.00	10192.00	15192.00	35.65	5000.00	10600.00	15600.00	30.00
GUJARAT	38804.00	142966.00	181770.00	53.03	77894.00	156201.00	234095.00	56.01	76320.00	163790.00	240110.00	54.54
HARYANA	13837.00	29087.00	42924.00	34.01	88683.00	31865.00	120548.00	62.30	132646.00	33265.00	165911.00	60.03
HIMACHAL PRADESH	7845.00	7404.00	15249.00	59.24	26020.00	10960.00	36980.00	75.94	31610.00	12897.00	44507.00	81.63
JAMMU & KASHMIR	6166.00	6842.00	13008.00	27.14	4042.00	13317.00	17359.00	22.26	4286.00	14294.00	18580.00	22.17
KARNATAKA	2075.00	91642.00	93717.00	35.47	5600.00	105845.00	111445.00	32.22	6700.00	120856.00	127556.00	30.24
KERALA	35900.00	59140.00	95040.00	22.63	42000.00	79257.00	121257.00	25.44	46000.00	111032.00	157032.00	26.75
MADHYA PRADESH	32329.00	106067.00	138396.00	38.64	82362.00	128100.00	210462.00	40.49	173949.00	155500.00	329449.00	50.13
MAHARASHTRA	35807.00	155062.00	190869.00	20.20	45057.00	163650.00	208707.00	18.49	82148.00	158310.00	240458.00	22.22
MANIPUR	5407.00	64.00	5471.00	81.85	5129.00	902.00	6031.00	83.44	4874.00	988.00	5862.00	77.52
MEGHALAYA	174.00	3778.00	3952.00	68.52	2960.00	4135.00	7095.00	65.32	2600.00	4388.00	6988.00	63.53
MIZORAM	3465.00	3082.00	6547.00	100.00	4250.00	3400.00	7650.00	98.71	4000.00	3500.00	7500.00	93.75
NAGALAND	2790.00	3134.00	5924.00	63.33	2280.00	3306.00	5586.00	55.11	4300.00	3389.00	7689.00	63.60
ORISSA	51754.00	18645.00	70399.00	39.14	29779.00	21080.00	50859.00	33.51	72492.00	22489.00	94981.00	43.08
PUNJAB	55305.00	49424.00	104729.00	65.21	41310.00	49058.00	90368.00	44.92	192079.00	45178.00	237257.00	66.47
RAJASTHAN	6886.00	36077.00	42963.00	22.37	10606.00	43461.00	54067.00	25.66	12502.00	44199.00	56701.00	19.58
SIKKIM	2200.00	0.00	2200.00	88.00	1400.00	0.00	1400.00	93.33	1400.00	0.00	1400.00	93.33
TAMIL NADU	23946.00	221749.00	245695.00	45.92	68125.00	235624.00	303749.00	49.96	63857.00	256187.00	320044.00	50.47
TRIPURA	100.00	4951.00	5051.00	38.38	200.00	5050.00	5250.00	32.97	100.00	5562.00	5662.00	33.80
UTTAR PRADESH	98444.00	109498.00	207942.00	26.79	83258.00	127508.00	210766.00	26.75	108393.00	135373.00	243766.00	29.00
WEST BENGAL	7987.00	94377.00	102364.00	41.28	61365.00	108645.00	170010.00	44.44	17805.00	116675.00	134480.00	36.23
TOTAL STATES	517483.00	1447261.00	1964744.00	36.20	772145.00	1638710.00	2410855.00	37.49	1169580.00	1780337.00	2949917.00	40.00
A. & N. ISLANDS	3546.00	3299.00	6845.00	100.00	8400.00	3900.00	12300.00	100.00	8200.00	4300.00	12500.00	100.00
CHANDIGARH	392.00	10592.00	10984.00	19.50	830.00	12900.00	13730.00	19.65	2500.00	13300.00	15800.00	21.89
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	3965.00	0.00	3965.00	62.03	3900.00	0.00	3900.00	62.90	5000.00	0.00	5000.00	71.43
DELHI	5904.00	37662.00	43566.00	22.57	8333.00	40910.00	49243.00	29.97	14500.00	49709.00	64209.00	24.89
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	8749.00	4001.00	12750.00	24.48	6867.00	4407.00	11274.00	50.14	26795.00	4808.00	31603.00	79.60
TOTAL U.T.	22556.00	55554.00	78110.00	24.82	28330.00	62117.00	90447.00	32.75	56995.00	72117.00	129112.00	33.12
TOTAL (STATE & UTs)	540039.00	1502815.00	2042854.00	35.58	800475.00	1700827.00	2501302.00	37.30	1226575.00	1852454.00	3079029.00	39.65

## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN LAKHS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	4965.00	87811.00	92776.00	24.99	6308.00	103256.00	109564.00	25.63	6323.00	107563.00	113886.00	22.9
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	2350.00	7500.00	9850.00	4.57	2075.00	7500.00	9575.00	4.45	5000.00	7500.00	12500.00	4.8
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	10602.00	56835.00	67437.00	16.06	12500.00	55435.00	67935.00	14.26	12500.00	60979.00	73479.00	12.8
MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	11396.00	7822.00	19218.00	2.03	16318.00	10770.00	27088.00	2.40	6500.00	11147.00	17647.00	1.9
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	0.00	0.00	...	200.00	0.00	200.00	1.84	100.00	0.00	100.00	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	0.00	7000.00	7000.00	4.36	0.00	8000.00	8000.00	3.98	0.00	8000.00	8000.00	2.7
RAJASTHAN	4817.00	8570.00	13387.00	6.97	4894.00	8513.00	13407.00	6.36	6600.00	9232.00	15832.00	5.0
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	4453.00	83066.00	87519.00	16.36	5576.00	72614.00	78190.00	12.86	4679.00	74173.00	78852.00	12.0
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	2000.00	116615.00	118615.00	15.28	4700.00	128371.00	133071.00	16.89	4700.00	123950.00	128650.00	15.0
WEST BENGAL	0.00	11000.00	11000.00	4.44	11350.00	51000.00	62350.00	16.30	20820.00	59050.00	79870.00	21.0
TOTAL STATES	40583.00	386219.00	426802.00	7.86	63921.00	445459.00	509380.00	7.92	67222.00	461594.00	528816.00	7.9
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & Uts)	40583.00	386219.00	426802.00	7.43	63921.00	445459.00	509380.00	7.59	67222.00	461594.00	528816.00	7.9

STATEMENT NO. ( 16 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON TEC.
ANDHRA PRADESH	1852.00	25142.00	26994.00	7.27	3407.00	26833.00	30240.00	7.07	3848.00	27518.00	31366.00	6.11
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	3000.00	9245.00	12245.00	5.68	0.00	9245.00	9245.00	4.30	0.00	9245.00	9245.00	3.41
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	29230.00	21600.00	50830.00	40.28	9246.00	24000.00	33246.00	17.18	33994.00	23468.00	57462.00	20.79
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	0.00	11288.00	11288.00	23.55	0.00	21906.00	21906.00	28.10	0.00	23582.00	23582.00	28.14
KARNATAKA	8492.00	84383.00	92875.00	35.15	21450.00	89484.00	110934.00	32.07	21850.00	102101.00	123951.00	29.39
KERALA	8135.00	62128.00	70263.00	16.73	4800.00	69200.00	74000.00	15.53	8700.00	75200.00	83900.00	14.29
MADHYA PRADESH	10336.00	83649.00	93985.00	26.24	26498.00	95815.00	122313.00	23.53	32600.00	92162.00	124762.00	18.98
MAHARASHTRA	92711.00	401482.00	494193.00	52.30	185461.00	433814.00	619275.00	54.87	128523.00	451249.00	579772.00	53.58
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	0.00	15500.00	15500.00	9.65	1564.00	13500.00	15064.00	7.49	2173.00	11500.00	13673.00	3.83
RAJASTHAN	52059.00	25721.00	77780.00	40.50	42389.00	33331.00	75720.00	35.93	53200.00	38330.00	91530.00	31.61
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	180.00	42872.00	43052.00	8.05	180.00	43510.00	43690.00	7.19	180.00	44054.00	44234.00	6.98
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	60653.00	64255.00	124908.00	16.09	140000.00	72001.00	212001.00	26.91	150000.00	77705.00	227705.00	27.09
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	266648.00	847265.00	1113913.00	20.52	434995.00	932639.00	1367634.00	21.27	435068.00	976114.00	1411182.00	19.13
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	0.00	0.00	.00	0.00	361.00	361.00	.22	1000.00	660.00	1660.00	.64
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	361.00	361.00	.13	1000.00	660.00	1660.00	.43
TOTAL (STATE & UTs)	266648.00	847265.00	1113913.00	19.40	434995.00	933000.00	1367995.00	20.40	436068.00	976774.00	1412842.00	18.19

## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	0.00	2752.00	2752.00	.74	290.00	2874.00	3164.00	.74	350.00	3204.00	3554.00	
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	7354.00	22028.00	29382.00	22.53	11000.00	25426.00	36426.00	25.82	13620.00	29319.00	42939.00	25.1
BIHAR	10159.00	49058.00	59197.00	27.45	11672.00	52608.00	64280.00	29.89	29500.00	55105.00	84605.00	31
GOA	10188.00	10532.00	20720.00	46.52	7000.00	11427.00	18427.00	43.24	5100.00	11800.00	16900.00	32
GUJARAT	5727.00	84749.00	90476.00	26.40	12760.00	89220.00	101980.00	24.40	20230.00	95320.00	115550.00	26
HARYANA	11899.00	14480.00	26379.00	20.90	13900.00	15479.00	29379.00	15.18	21300.00	16490.00	37790.00	13
HIMACHAL PRADESH	4404.00	0.00	4404.00	17.11	6600.00	0.00	6600.00	13.55	5000.00	0.00	5000.00	9
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	229.00	11523.00	11752.00	4.45	100.00	2555.00	2655.00	.77	100.00	5075.00	5175.00	1
KERALA	29331.00	43266.00	72597.00	17.29	26500.00	45985.00	72485.00	15.21	39500.00	65778.00	105278.00	17
MADHYA PRADESH	15706.00	78031.00	93737.00	26.17	26655.00	111562.00	138217.00	26.59	27570.00	125414.00	152984.00	23
MAHARASHTRA	13054.00	56533.00	69587.00	7.36	18469.00	74329.00	92798.00	8.22	1150.00	68676.00	69826.00	6
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	25390.00	41990.00	67380.00	37.46	27229.00	45716.00	72945.00	48.06	25507.00	52709.00	78216.00	35
PUNJAB	19176.00	0.00	19176.00	11.94	51452.00	3000.00	54452.00	27.07	83700.00	0.00	83700.00	23
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	13212.00	72312.00	85524.00	15.99	17715.00	88372.00	106087.00	17.45	16909.00	93928.00	110837.00	17
TRIPURA	725.00	7105.00	7830.00	59.49	2335.00	7932.00	10267.00	64.48	515.00	8712.00	9227.00	55
UTTAR PRADESH	37342.00	251846.00	289188.00	37.26	72390.00	121967.00	194357.00	24.67	68300.00	129341.00	197641.00	23
WEST BENGAL	5583.00	73811.00	79394.00	32.02	5915.00	57900.00	63815.00	16.68	5815.00	62585.00	68400.00	18
<b>TOTAL STATES</b>	<b>209459.00</b>	<b>820016.00</b>	<b>1029475.00</b>	<b>18.97</b>	<b>311982.00</b>	<b>756352.00</b>	<b>1068334.00</b>	<b>16.61</b>	<b>364166.00</b>	<b>823456.00</b>	<b>1187622.00</b>	<b>16</b>
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	4589.00	38618.00	43207.00	76.71	7450.00	45300.00	52750.00	75.49	6467.00	46400.00	52867.00	73
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	92278.00	47931.00	140209.00	72.64	51595.00	51419.00	103014.00	62.69	117088.00	61409.00	178497.00	69
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	26700.00	10600.00	37300.00	71.62	7413.00	1500.00	8913.00	39.64	5495.00	500.00	5995.00	15
<b>TOTAL U.T.</b>	<b>123567.00</b>	<b>97149.00</b>	<b>220716.00</b>	<b>70.14</b>	<b>66458.00</b>	<b>98219.00</b>	<b>164677.00</b>	<b>59.62</b>	<b>129050.00</b>	<b>108309.00</b>	<b>237359.00</b>	<b>60</b>
<b>TOTAL (STATE &amp; UTs)</b>	<b>333026.00</b>	<b>917165.00</b>	<b>1250191.00</b>	<b>21.77</b>	<b>378440.00</b>	<b>854571.00</b>	<b>1233011.00</b>	<b>18.38</b>	<b>493216.00</b>	<b>931765.00</b>	<b>1424981.00</b>	<b>18</b>

STATEMENT NO. ( 16 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON TEC.
ANDHRA PRADESH	180.00	1952.00	2132.00	.57	720.00	2211.00	2931.00	.69	720.00	1411.00	2131.00	.42
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	1166.00	5862.00	7028.00	5.39	2500.00	2840.00	5340.00	3.79	2100.00	2840.00	4940.00	2.96
BIHAR	420.00	250.00	670.00	.31	420.00	250.00	670.00	.31	282.00	250.00	532.00	.20
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	3.00	3.00	.00	0.00	15.00	15.00	.00	0.00	10.00	10.00	.00
HARYANA	0.00	182.00	182.00	.14	0.00	200.00	200.00	.10	0.00	200.00	200.00	.07
HIMACHAL PRADESH	826.00	522.00	1348.00	5.24	930.00	830.00	1760.00	3.61	800.00	830.00	1630.00	2.99
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	1849.00	1849.00	.70	0.00	2834.00	2834.00	.82	0.00	2976.00	2976.00	.71
KERALA	0.00	15.00	15.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
MADHYA PRADESH	143.00	1081.00	1224.00	.34	680.00	3264.00	3944.00	.76	815.00	3264.00	4079.00	.62
MAHARASHTRA	0.00	1269.00	1269.00	.13	0.00	1704.00	1704.00	.15	0.00	1035.00	1035.00	.10
MANIPUR	350.00	0.00	350.00	5.24	0.00	350.00	350.00	4.84	0.00	350.00	350.00	4.63
MEGHALAYA	493.00	191.00	684.00	11.86	600.00	310.00	910.00	8.38	1000.00	160.00	1160.00	10.55
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	1500.00	1400.00	2900.00	31.00	2500.00	1400.00	3900.00	38.48	1800.00	1400.00	3200.00	26.47
ORISSA	0.00	50.00	50.00	.03	0.00	65.00	65.00	.04	0.00	65.00	65.00	.03
PUNJAB	0.00	16.00	16.00	.01	0.00	100.00	100.00	.05	0.00	100.00	100.00	.03
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	36.00	36.00	.01	0.00	64.00	64.00	.01	0.00	69.00	69.00	.01
TRIPURA	118.00	0.00	118.00	.90	300.00	0.00	300.00	1.88	100.00	1500.00	1600.00	9.55
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	0.00	57.00	57.00	.02	500.00	100.00	600.00	.16	250.00	125.00	375.00	.10
TOTAL STATES	5196.00	14735.00	19931.00	.37	9150.00	16557.00	25707.00	.40	7867.00	16605.00	24472.00	.33
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	0.00	817.00	817.00	1.45	0.00	1800.00	1800.00	2.58	0.00	1800.00	1800.00	2.49
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	0.00	396.00	396.00	.76	0.00	380.00	380.00	1.69	0.00	360.00	360.00	.91
TOTAL U.T.	0.00	1213.00	1213.00	.39	0.00	2180.00	2180.00	.79	0.00	2160.00	2160.00	.55
TOTAL (STATE & UTs)	5196.00	15948.00	21144.00	.37	9150.00	18737.00	27887.00	.42	7867.00	18765.00	26632.00	.34

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## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TRAINING

(RUPEES IN LAKHS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON TEC.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	0.00	1050.00	1050.00	.49	0.00	0.00	0.00	.00	0.00	0.00	0.00	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	100.00	100.00	.03	0.00	240.00	240.00	.06	0.00	250.00	250.00	...
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	5167.00	2306.00	7473.00	1.78	3000.00	3480.00	6480.00	1.36	5500.00	6487.00	11987.00	2.00
MADHYA PRADESH	267.00	3082.00	3349.00	.94	485.00	4745.00	5230.00	1.01	655.00	5527.00	6182.00	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	0.00	0.00	.00	50.00	5.00	55.00	.51	50.00	2.00	52.00	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	0.00	180.00	180.00	.09	0.00	199.00	199.00	.09	0.00	219.00	219.00	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	392.00	0.00	392.00	.07	636.00	0.00	636.00	.10	678.00	0.00	678.00	...
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	0.00	670.00	670.00	.27	0.00	830.00	830.00	.22	0.00	910.00	910.00	...
TOTAL STATES	5826.00	7388.00	13214.00	.24	4171.00	9499.00	13670.00	.21	6883.00	13395.00	20278.00	...
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	...
TOTAL (STATE & UTs)	5826.00	7388.00	13214.00	.23	4171.00	9499.00	13670.00	.20	6883.00	13395.00	20278.00	...

## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON TEC.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	44.00	0.00	44.00	.03	100.00	0.00	100.00	.07	100.00	0.00	100.00	.06
BIHAR	23750.00	0.00	23750.00	11.01	26725.00	1050.00	27775.00	12.92	40277.00	1050.00	41327.00	15.24
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	0.00	949.00	949.00	.75	0.00	1105.00	1105.00	.57	0.00	1355.00	1355.00	.49
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	0.00	250.00	250.00	.52	0.00	485.00	485.00	.62	0.00	522.00	522.00	.62
KARNATAKA	33613.00	10664.00	44277.00	16.76	87675.00	9056.00	96731.00	27.96	111900.00	24344.00	136244.00	32.30
KERALA	35704.00	13563.00	49267.00	11.73	36300.00	9820.00	46120.00	9.68	53800.00	6094.00	59894.00	10.20
MADHYA PRADESH	2019.00	2417.00	4436.00	1.24	6495.00	7420.00	13915.00	2.68	4909.00	7772.00	12681.00	1.93
MAHARASHTRA	5676.00	23348.00	29024.00	3.07	1918.00	23111.00	25029.00	2.22	4969.00	17737.00	22706.00	2.10
MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	771.00	0.00	771.00	13.37	1390.00	35.00	1425.00	13.12	1950.00	6.00	1956.00	17.78
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	530.00	0.00	530.00	5.67	650.00	0.00	650.00	6.41	1200.00	0.00	1200.00	9.93
ORISSA	25926.00	0.00	25926.00	14.41	14700.00	0.00	14700.00	9.69	33368.00	0.00	33368.00	15.13
PUNJAB	1101.00	6392.00	7493.00	4.67	0.00	22500.00	22500.00	11.18	0.00	0.00	0.00	.00
RAJASTHAN	53158.00	0.00	53158.00	27.68	64784.00	0.00	64784.00	30.74	119195.00	0.00	119195.00	41.16
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	35980.00	35980.00	6.73	0.00	24062.00	24062.00	3.96	0.00	23665.00	23665.00	3.73
TRIPURA	108.00	50.00	158.00	1.20	50.00	45.00	95.00	.60	175.00	71.00	246.00	1.47
UTTAR PRADESH	0.00	5300.00	5300.00	.68	1.00	6494.00	6495.00	.82	1.00	6654.00	6655.00	.79
WEST BENGAL	16267.00	3742.00	20009.00	8.07	31050.00	10400.00	41450.00	10.83	30060.00	10610.00	40670.00	10.96
TOTAL STATES	198667.00	102655.00	301322.00	5.55	271838.00	115583.00	387421.00	6.02	401904.00	99880.00	501784.00	6.80
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	0.00	0.00	.00	1516.00	0.00	1516.00	.92	1912.00	0.00	1912.00	.74
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	1516.00	0.00	1516.00	.55	1912.00	0.00	1912.00	.49
TOTAL (STATE & UTs)	198667.00	102655.00	301322.00	5.25	273354.00	115583.00	388937.00	5.80	403816.00	99880.00	503696.00	6.49

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## STATEMENT NO. ( 17 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	49.00	3042.00	3091.00	.02	600.00	3462.00	4062.00	.03	600.00	3854.00	4454.00	
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
3 ASSAM	4273.00	11854.00	16127.00	.25	4400.00	12227.00	16627.00	.24	5000.00	13178.00	18178.00	
4 BIHAR	300.00	9665.00	9965.00	.08	595.00	10884.00	11479.00	.08	2000.00	11402.00	13402.00	
5 GOA	3314.00	4938.00	8252.00	1.03	3836.00	5385.00	9221.00	1.05	4040.00	5628.00	9668.00	
6 GUJARAT	0.00	6043.00	6043.00	.05	0.00	6000.00	6000.00	.05	0.00	6400.00	6400.00	
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...	
3 HIMACHAL PRADESH	0.00	681.00	681.00	.03	0.00	848.00	848.00	.03	0.00	973.00	973.00	
7 JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
3 KARNATAKA	0.00	745.00	745.00	.01	0.00	956.00	956.00	.01	0.00	1094.00	1094.00	
1 KERALA	1637.00	2713.00	4350.00	.05	5000.00	3088.00	8088.00	.07	3500.00	2449.00	5949.00	
2 MADHYA PRADESH	0.00	1662.00	1662.00	.02	0.00	3485.00	3485.00	.03	0.00	4160.00	4160.00	
3 MAHARASHTRA	0.00	0.00	0.00	.00	0.00	56034.00	56034.00	.22	0.00	53761.00	53761.00	
4 MANIPUR	14510.00	198.00	14708.00	1.54	15179.00	5089.00	20268.00	1.85	16128.00	5334.00	21462.00	
5 MEGHALAYA	50.00	0.00	50.00	.01	50.00	60.00	110.00	.01	50.00	35.00	85.00	
7 MIZORAM	0.00	0.00	0.00	.00	630.00	1200.00	1830.00	.29	630.00	1300.00	1930.00	
7 NAGALAND	1892.00	5879.00	7771.00	1.38	566.00	3309.00	3875.00	.47	34.00	3379.00	3413.00	
3 ORISSA	43290.00	855.00	44145.00	.72	57925.00	1022.00	58947.00	.77	77998.00	1051.00	79049.00	
7 PUNJAB	0.00	3526.00	3526.00	.06	0.00	3869.00	3869.00	.06	0.00	4271.00	4271.00	
7 RAJASTHAN	4858.00	5683.00	10541.00	.10	7618.00	6242.00	13860.00	.12	7937.00	6824.00	14761.00	
1 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
2 TAMIL NADU	0.00	3358.00	3358.00	.02	0.00	4331.00	4331.00	.02	0.00	5045.00	5045.00	
3 TRIPURA	3540.00	3109.00	6649.00	.54	2404.00	3428.00	5832.00	.43	2715.00	3560.00	6275.00	
4 UTTAR PRADESH	78.00	452.00	530.00	.00	291.00	45.00	336.00	.00	291.00	45.00	336.00	
5 WEST BENGAL	2430.00	4773.00	7203.00	.05	9900.00	6810.00	16710.00	.10	15100.00	7345.00	22445.00	
TOTAL STATES	80221.00	69176.00	149397.00	.08	108994.00	137774.00	246768.00	.11	136023.00	141088.00	277111.00	
5 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	
7 CHANDIGARH	5056.00	4103.00	9159.00	1.88	4750.00	4560.00	9310.00	1.59	7290.00	4700.00	11990.00	
3 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
7 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
7 DELHI	900.00	24033.00	24933.00	.72	25.00	20153.00	20178.00	.55	3000.00	32.00	3032.00	
1 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
2 PONDICHERRY	32.00	1222.00	1254.00	.30	38.00	1360.00	1398.00	.31	75.00	1693.00	1768.00	
TOTAL U.T.	5988.00	29358.00	35346.00	.75	4813.00	26073.00	30886.00	.60	10365.00	6425.00	16790.00	
TOTAL (STATE & UTs)	86209.00	98534.00	184743.00	.10	113807.00	163847.00	277654.00	.13	146388.00	147513.00	293901.00	
CENTRE TOTAL	2895.00	3000.00	5895.00	.03	6000.00	3000.00	9000.00	.04	6000.00	3000.00	9000.00	
GRAND TOTAL	89104.00	101534.00	190638.00	.09	119807.00	166847.00	286654.00	.12	152388.00	150513.00	302901.00	



## STATEMENT NO. ( 18 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON PHY.
ANDHRA PRADESH	49.00	3042.00	3091.00	100.00	600.00	3462.00	4062.00	100.00	600.00	3854.00	4454.00	100.00
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	4273.00	11854.00	16127.00	100.00	4400.00	12227.00	16627.00	100.00	5000.00	13178.00	18178.00	100.00
BIHAR	300.00	9665.00	9965.00	100.00	595.00	10884.00	11479.00	100.00	2000.00	11402.00	13402.00	100.00
GOA	3314.00	4938.00	8252.00	100.00	3836.00	5385.00	9221.00	100.00	4040.00	5628.00	9668.00	100.00
GUJARAT	0.00	6043.00	6043.00	100.00	0.00	6000.00	6000.00	100.00	0.00	6400.00	6400.00	100.00
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	0.00	681.00	681.00	100.00	0.00	848.00	848.00	100.00	0.00	973.00	973.00	100.00
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	745.00	745.00	100.00	0.00	956.00	956.00	100.00	0.00	1094.00	1094.00	100.00
KERALA	1637.00	2713.00	4350.00	100.00	5000.00	3088.00	8088.00	100.00	3500.00	2449.00	5949.00	100.00
MADHYA PRADESH	0.00	1662.00	1662.00	100.00	0.00	3485.00	3485.00	100.00	0.00	4160.00	4160.00	100.00
MAHARASHTRA	0.00	0.00	0.00	...	0.00	56034.00	56034.00	100.00	0.00	53761.00	53761.00	100.00
MANIPUR	14510.00	198.00	14708.00	100.00	15179.00	5089.00	20268.00	100.00	16128.00	5334.00	21462.00	100.00
MEGHALAYA	50.00	0.00	50.00	100.00	50.00	60.00	110.00	100.00	50.00	35.00	85.00	100.00
MIZORAM	0.00	0.00	0.00	...	630.00	1200.00	1830.00	100.00	630.00	1300.00	1930.00	100.00
NAGALAND	1892.00	5879.00	7771.00	100.00	566.00	3309.00	3875.00	100.00	34.00	3379.00	3413.00	100.00
ORISSA	43290.00	855.00	44145.00	100.00	57925.00	1022.00	58947.00	100.00	77998.00	1051.00	79049.00	100.00
PUNJAB	0.00	3526.00	3526.00	100.00	0.00	3869.00	3869.00	100.00	0.00	4271.00	4271.00	100.00
RAJASTHAN	4858.00	5683.00	10541.00	100.00	7618.00	6242.00	13860.00	100.00	7937.00	6824.00	14761.00	100.00
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	3358.00	3358.00	100.00	0.00	4331.00	4331.00	100.00	0.00	5045.00	5045.00	100.00
TRIPURA	3540.00	3109.00	6649.00	100.00	2404.00	3428.00	5832.00	100.00	2715.00	3560.00	6275.00	100.00
UTTAR PRADESH	78.00	452.00	530.00	100.00	291.00	45.00	336.00	100.00	291.00	45.00	336.00	100.00
WEST BENGAL	2430.00	4773.00	7203.00	100.00	9900.00	6810.00	16710.00	100.00	15100.00	7345.00	22445.00	100.00
TOTAL STATES	80221.00	69176.00	149397.00	100.00	108994.00	137774.00	246768.00	100.00	136023.00	141088.00	277111.00	100.00
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	5056.00	4103.00	9159.00	100.00	4750.00	4560.00	9310.00	100.00	7290.00	4700.00	11990.00	100.00
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	900.00	24033.00	24933.00	100.00	25.00	20153.00	20178.00	100.00	3000.00	32.00	3032.00	100.00
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	32.00	1222.00	1254.00	100.00	38.00	1360.00	1398.00	100.00	75.00	1693.00	1768.00	100.00
TOTAL U.T.	5988.00	29358.00	35346.00	100.00	4813.00	26073.00	30886.00	100.00	10365.00	6425.00	16790.00	100.00
TOTAL (STATE & Uts)	86209.00	98534.00	184743.00	100.00	113807.00	163847.00	277654.00	100.00	146388.00	147513.00	293901.00	100.00

## STATEMENT NO. ( 19 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN ...)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	8807.00	74267.00	83074.00	.63	8295.00	82659.00	90954.00	.61	13994.00	3048889.00	3062883.00	1A
ARUNACHAL PRADESH	24999.00	5555.00	30554.00	6.08	20912.00	6358.00	27270.00	4.96	31473.00	6673.00	38146.00	A
ASSAM	10408.00	35134.00	45542.00	.71	56036.00	63909.00	119945.00	1.75	63545.00	76821.00	140366.00	1
BIHAR	2215.00	60774.00	62989.00	.48	2647.00	62221.00	64868.00	.47	6440.00	69268.00	75708.00	1
GOA	1019.00	7015.00	8034.00	1.00	1100.00	7385.00	8485.00	.96	2010.00	7581.00	9591.00	1
GUJARAT	3354.00	190270.00	193624.00	1.75	16575.00	157944.00	174519.00	1.32	19430.00	173359.00	192789.00	1
HARYANA	1112.00	30917.00	32029.00	.76	3872.00	35336.00	39208.00	.85	4246.00	39078.00	43324.00	1
HIMACHAL PRADESH	8113.00	34140.00	42253.00	1.85	8851.00	37162.00	46013.00	1.56	8645.00	42646.00	51291.00	1
JAMMU & KASHMIR	0.00	3516.00	3516.00	.25	0.00	8352.00	8352.00	.26	0.00	8749.00	8749.00	1
KARNATAKA	65950.00	15698.00	81648.00	.77	331930.00	19135.00	351065.00	2.68	410090.00	20906.00	430996.00	2
KERALA	2048.00	21125.00	23173.00	.26	47200.00	19812.00	67012.00	.59	11600.00	21090.00	32690.00	2
MADHYA PRADESH	4475.00	27962.00	32437.00	.30	7816.00	25516.00	33332.00	.27	8142.00	28026.00	36168.00	1
MAHARASHTRA	73502.00	325775.00	399277.00	1.74	167029.00	361333.00	528362.00	2.03	58085.00	343830.00	401915.00	1
MANIPUR	13990.00	16593.00	30583.00	3.20	4328.00	18282.00	22610.00	2.06	6.00	19251.00	19257.00	1
MEGHALAYA	2654.00	15744.00	18198.00	2.40	6600.00	12796.00	19396.00	2.15	3600.00	13485.00	17085.00	1
MIZORAM	2726.00	8874.00	11600.00	2.08	1980.00	8295.00	10275.00	1.61	1830.00	9380.00	11210.00	1
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	13111.00	5659.00	18770.00	.31	58774.00	6309.00	65083.00	.85	212232.00	6889.00	219121.00	2
PUNJAB	181.00	37668.00	37849.00	.65	10250.00	39526.00	49776.00	.73	14670.00	43881.00	58551.00	1
RAJASTHAN	103165.00	36491.00	139656.00	1.34	107493.00	40714.00	148207.00	1.25	792138.00	55376.00	847514.00	A
SIKKIM	2405.00	1000.00	3405.00	1.13	1805.00	1100.00	2905.00	.89	1810.00	1100.00	2910.00	1
TAMIL NADU	0.00	354995.00	354995.00	2.31	1.00	300000.00	300001.00	1.70	1.00	300000.00	300001.00	1
TRIPURA	844.00	6007.00	6851.00	.56	676.00	6524.00	7200.00	.54	1720.00	7975.00	9695.00	1
UTTAR PRADESH	11884.00	48708.00	60592.00	.25	56176.00	35367.00	91543.00	.36	60432.00	38852.00	99284.00	1
WEST BENGAL	22352.00	173232.00	195584.00	1.45	31735.00	250475.00	282210.00	1.70	40425.00	3117635.00	3158060.00	1A
TOTAL STATES	379114.00	1537119.00	1916233.00	1.03	952081.00	1606510.00	2558591.00	1.19	1766564.00	7500740.00	9267304.00	3
A. & N. ISLANDS	1460.00	6357.00	7817.00	3.37	2204.00	8230.00	10434.00	3.71	2794.00	8595.00	11389.00	3
CHANDIGARH	0.00	3469.00	3469.00	.71	200.00	4290.00	4490.00	.77	100.00	4480.00	4580.00	2
DADRA & NAGAR HAVELI	881.00	1801.00	2682.00	6.91	2150.00	2577.00	4727.00	9.48	3040.00	2549.00	5589.00	10
DAMAN & DIU	1719.00	80.00	1799.00	3.62	1780.00	180.00	1960.00	3.62	5942.00	180.00	6122.00	9
DELHI	4054.00	36265.00	40319.00	1.16	13368.00	44554.00	57922.00	1.59	9590.00	71733.00	81323.00	2
LAKSHADWEEP	599.00	944.00	1543.00	2.54	1800.00	1507.00	3307.00	3.93	1550.00	1805.00	3355.00	3
PONDICHERRY	2147.00	8830.00	10977.00	2.67	1532.00	9578.00	11110.00	2.48	2599.00	10455.00	13054.00	2
TOTAL U.T.	10860.00	57746.00	68606.00	1.45	23034.00	70916.00	93950.00	1.82	25615.00	99797.00	125412.00	2
TOTAL (STATE & UTS)	389974.00	1594865.00	1984839.00	1.04	975115.00	1677426.00	2652541.00	1.20	1792179.00	7600537.00	9392716.00	3
CENTRE TOTAL	445507.00	234719.00	680226.00	3.78	145000.00	268000.00	413000.00	1.89	189000.00	268801.00	457801.00	1
GRAND TOTAL	835481.00	1829584.00	2665065.00	1.27	1120115.00	1945426.00	3065541.00	1.26	1981179.00	7869338.00	9850517.00	3

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON
ANDHRA PRADESH	4394.00	60788.00	65182.00	78.46	4597.00	69104.00	73701.00	81.03	8335.00	76550.00	84885.00	2.77
ARUNACHAL PRADESH	1617.00	5530.00	7147.00	23.39	1250.00	6333.00	7583.00	27.81	1470.00	6648.00	8118.00	21.28
ASSAM	4534.00	3215.00	7749.00	17.02	4236.00	2646.00	6882.00	5.74	5500.00	2910.00	8410.00	5.99
BIHAR	0.00	15415.00	15415.00	24.47	0.00	15937.00	15937.00	24.57	0.00	15294.00	15294.00	20.20
GOA	1019.00	6990.00	8009.00	99.69	1100.00	7354.00	8454.00	99.63	2010.00	7550.00	9560.00	99.68
GUJARAT	3262.00	66950.00	70212.00	36.26	16415.00	65954.00	82369.00	47.20	19270.00	68980.00	88250.00	45.78
HARYANA	714.00	27138.00	27852.00	86.96	1502.00	31488.00	32990.00	84.14	1208.00	35049.00	36257.00	83.69
HIMACHAL PRADESH	1619.00	9447.00	11066.00	26.19	1748.00	11140.00	12888.00	28.01	2221.00	12940.00	15161.00	29.56
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	1684.00	1684.00	2.06	0.00	2472.00	2472.00	.70	0.00	2734.00	2734.00	.63
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	4149.00	20680.00	24829.00	76.55	1966.00	18895.00	20861.00	62.59	2292.00	20600.00	22892.00	63.29
MAHARASHTRA	0.00	67073.00	67073.00	16.80	316.00	71052.00	71368.00	13.51	6401.00	70221.00	76622.00	19.06
MANIPUR	150.00	9716.00	9866.00	32.26	0.00	10364.00	10364.00	45.84	0.00	10875.00	10875.00	56.47
MEGHALAYA	708.00	6777.00	7485.00	41.13	2650.00	7747.00	10397.00	53.60	1150.00	8111.00	9261.00	54.21
MIZORAM	415.00	5483.00	5898.00	50.84	460.00	4840.00	5300.00	51.58	350.00	5100.00	5450.00	48.62
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	1874.00	3749.00	5623.00	29.96	4480.00	4024.00	8504.00	13.07	4254.00	4354.00	8608.00	3.93
PUNJAB	81.00	36892.00	36973.00	97.69	10150.00	39190.00	49340.00	99.12	14470.00	43545.00	58015.00	99.08
RAJASTHAN	41804.00	23276.00	65080.00	46.60	84030.00	25347.00	109377.00	73.80	77346.00	26294.00	103640.00	12.23
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
TRIPURA	93.00	1420.00	1513.00	22.08	0.00	1494.00	1494.00	20.75	0.00	1600.00	1600.00	16.50
UTTAR PRADESH	0.00	2664.00	2664.00	4.40	0.00	1174.00	1174.00	1.28	0.00	1256.00	1256.00	1.27
WEST BENGAL	1777.00	23971.00	25748.00	13.16	5945.00	41480.00	47425.00	16.80	7530.00	45050.00	52580.00	1.66
TOTAL STATES	68210.00	398858.00	467068.00	24.37	140845.00	438035.00	578880.00	22.62	153807.00	465661.00	619468.00	6.68
A. & N. ISLANDS	417.00	6013.00	6430.00	82.26	314.00	7844.00	8158.00	78.19	1824.00	8207.00	10031.00	88.08
CHANDIGARH	0.00	3379.00	3379.00	97.41	200.00	4100.00	4300.00	95.77	100.00	4250.00	4350.00	94.98
DADRA & NAGAR HAVELI	258.00	1135.00	1393.00	51.94	1670.00	1437.00	3107.00	65.73	1490.00	1349.00	2839.00	50.80
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	13808.00	13808.00	34.25	0.00	14890.00	14890.00	25.71	0.00	15677.00	15677.00	19.28
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	240.00	7285.00	7525.00	68.55	390.00	7797.00	8187.00	73.69	433.00	8372.00	8805.00	67.45
TOTAL U.T.	915.00	31620.00	32535.00	47.42	2574.00	36068.00	38642.00	41.13	3847.00	37855.00	41702.00	33.25
TOTAL (STATE & UTs)	69125.00	430478.00	499603.00	25.17	143419.00	474103.00	617522.00	23.28	157654.00	503516.00	661170.00	7.04

STATEMENT NO. ( 20 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	0.00	1200.00	1200.00	1.91	0.00	1200.00	1200.00	1.85	0.00	1200.00	1200.00	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	24525.00	24525.00	12.67	0.00	24945.00	24945.00	14.29	0.00	25520.00	25520.00	...
HARYANA	0.00	3229.00	3229.00	10.08	0.00	3819.00	3819.00	9.74	0.00	4000.00	4000.00	...
HIMACHAL PRADESH	1715.00	1457.00	3172.00	7.51	1102.00	1460.00	2562.00	5.57	1102.00	1460.00	2562.00	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	1229.00	1229.00	1.51	0.00	799.00	799.00	.23	900.00	867.00	1767.00	...
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	0.00	88.00	88.00	.27	0.00	2740.00	2740.00	8.22	0.00	3218.00	3218.00	...
MAHARASHTRA	1008.00	39242.00	40250.00	10.08	1000.00	42282.00	43282.00	8.19	1000.00	40332.00	41332.00	...
MANIPUR	0.00	50.00	50.00	.16	0.00	50.00	50.00	.22	0.00	50.00	50.00	...
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.04	0.00	18.00	18.00	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	2405.00	1000.00	3405.00	100.00	1805.00	1100.00	2905.00	100.00	1810.00	1100.00	2910.00	...
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
TRIPURA	615.00	3500.00	4115.00	60.06	556.00	3900.00	4456.00	61.89	720.00	5209.00	5929.00	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	4016.00	6867.00	10883.00	5.56	5540.00	7115.00	12655.00	4.48	6040.00	7115.00	13155.00	...
<b>TOTAL STATES</b>	<b>9759.00</b>	<b>82387.00</b>	<b>92146.00</b>	<b>4.81</b>	<b>10003.00</b>	<b>89428.00</b>	<b>99431.00</b>	<b>3.89</b>	<b>11572.00</b>	<b>90089.00</b>	<b>101661.00</b>	...
A. & N. ISLANDS	0.00	83.00	83.00	1.06	0.00	100.00	100.00	.96	0.00	100.00	100.00	...
CHANDIGARH	0.00	15.00	15.00	.43	0.00	40.00	40.00	.89	0.00	80.00	80.00	...
DADRA & NAGAR HAVELI	0.00	610.00	610.00	22.74	0.00	800.00	800.00	16.92	50.00	800.00	850.00	...
DAMAN & DIU	69.00	80.00	149.00	8.28	100.00	180.00	280.00	14.29	120.00	180.00	300.00	...
DELHI	1633.00	16284.00	17917.00	44.44	1640.00	16449.00	18089.00	31.23	2000.00	16450.00	18450.00	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	62.00	143.00	205.00	1.87	320.00	225.00	545.00	4.91	157.00	225.00	382.00	...
<b>TOTAL U.T.</b>	<b>1764.00</b>	<b>17215.00</b>	<b>18979.00</b>	<b>27.66</b>	<b>2060.00</b>	<b>17794.00</b>	<b>19854.00</b>	<b>21.13</b>	<b>2327.00</b>	<b>17835.00</b>	<b>20162.00</b>	...
<b>TOTAL (STATE &amp; Uts)</b>	<b>11523.00</b>	<b>99602.00</b>	<b>111125.00</b>	<b>5.60</b>	<b>12063.00</b>	<b>107222.00</b>	<b>119285.00</b>	<b>4.50</b>	<b>13899.00</b>	<b>107924.00</b>	<b>121823.00</b>	...

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON
ANDHRA PRADESH	0.00	200.00	200.00	.24	0.00	100.00	100.00	.11	0.00	100.00	100.00	.00
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	0.00	30.00	30.00	.07	40825.00	0.00	40825.00	34.04	43470.00	0.00	43470.00	30.97
BIHAR	2215.00	22731.00	24946.00	39.60	2647.00	22558.00	25205.00	38.86	6440.00	25760.00	32200.00	42.53
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	0.00	0.00	.00	0.00	400.00	400.00	.23	0.00	400.00	400.00	.21
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	177.00	74.00	251.00	.59	187.00	90.00	277.00	.60	207.00	106.00	313.00	.61
JAMMU & KASHMIR	0.00	890.00	890.00	25.31	0.00	2114.00	2114.00	25.31	0.00	2215.00	2215.00	25.32
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	944.00	3695.00	4639.00	20.02	11800.00	4676.00	16476.00	24.59	1600.00	5478.00	7078.00	21.65
MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	0.00	1482.00	1482.00	.37	300.00	1500.00	1800.00	.34	300.00	1500.00	1800.00	.45
MANIPUR	10.00	2087.00	2097.00	6.86	0.00	2270.00	2270.00	10.04	0.00	0.00	0.00	.00
MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	.26	0.00	0.00	0.00	.00
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	59148.00	11904.00	71052.00	50.88	23463.00	12982.00	36445.00	24.59	1088.00	13835.00	14923.00	1.76
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
TRIPURA	136.00	1087.00	1223.00	17.85	120.00	1130.00	1250.00	17.36	1000.00	1166.00	2166.00	22.34
UTTAR PRADESH	1069.00	4470.00	5539.00	9.14	18079.00	5848.00	23927.00	26.14	2171.00	6513.00	8684.00	8.75
WEST BENGAL	0.00	850.00	850.00	.43	0.00	1545.00	1545.00	.55	0.00	1545.00	1545.00	.05
TOTAL STATES	63699.00	49500.00	113199.00	5.91	97471.00	55213.00	152684.00	5.97	56276.00	58618.00	114894.00	1.24
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	139.00	418.00	557.00	5.07	340.00	479.00	819.00	7.37	300.00	561.00	861.00	6.60
TOTAL U.T.	139.00	418.00	557.00	.81	340.00	479.00	819.00	.87	300.00	561.00	861.00	.69
TOTAL (STATE & UTs)	63838.00	49918.00	113756.00	5.73	97811.00	55692.00	153503.00	5.79	56576.00	59179.00	115755.00	1.23

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TRAINING

(RUPEES IN

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE EXP. ON
1 ANDHRA PRADESH	2464.00	6262.00	8726.00	10.50	1698.00	5651.00	7349.00	8.08	3165.00	6378.00	9543.00	
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
3 ASSAM	3020.00	31165.00	34185.00	75.06	3540.00	59329.00	62869.00	52.41	3740.00	72106.00	75846.00	
4 BIHAR	0.00	4712.00	4712.00	7.48	0.00	4996.00	4996.00	7.70	0.00	5898.00	5898.00	
5 GOA	...	...	...	...	...	...	...	...	...	...	...	
6 GUJARAT	0.00	14682.00	14682.00	7.58	0.00	17500.00	17500.00	10.03	0.00	20000.00	20000.00	
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...	
8 HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
9 JAMMU & KASHMIR	0.00	2626.00	2626.00	74.69	0.00	6238.00	6238.00	74.69	0.00	6534.00	6534.00	
0 KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	
1 KERALA	0.00	12893.00	12893.00	55.64	0.00	10726.00	10726.00	16.01	0.00	11102.00	11102.00	
2 MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	
3 MAHARASHTRA	18963.00	27058.00	46021.00	11.53	135257.00	31986.00	167243.00	31.65	12005.00	34907.00	46912.00	
4 MANIPUR	20.00	3869.00	3889.00	12.72	0.00	5598.00	5598.00	24.76	0.00	8326.00	8326.00	
5 MEGHALAYA	1496.00	3758.00	5254.00	28.87	2450.00	4327.00	6777.00	34.94	1820.00	4810.00	6630.00	
6 MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
7 NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
8 ORISSA	9000.00	457.00	9457.00	50.38	38270.00	510.00	38780.00	59.59	47711.00	650.00	48361.00	
9 PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
0 RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	
1 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	
2 TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	
3 TRIPURA	...	...	...	...	...	...	...	...	...	...	...	
4 UTTAR PRADESH	7597.00	20625.00	28222.00	46.58	37945.00	23062.00	61007.00	66.64	58086.00	25532.00	83618.00	
5 WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	
TOTAL STATES	42560.00	128107.00	170667.00	8.91	219160.00	169923.00	389083.00	15.21	126527.00	196243.00	322770.00	
6 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	
7 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	
8 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
9 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
0 DELHI	0.00	110.00	110.00	.27	0.00	134.00	134.00	.23	0.00	198.00	198.00	
1 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
2 PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	
TOTAL U.T.	0.00	110.00	110.00	.16	0.00	134.00	134.00	.14	0.00	198.00	198.00	
TOTAL (STATE & UTs)	42560.00	128217.00	170777.00	8.60	219160.00	170057.00	389217.00	14.67	126527.00	196441.00	322968.00	

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON
ANDHRA PRADESH	1949.00	7017.00	8966.00	10.79	2000.00	7804.00	9804.00	10.78	2494.00	2965861.00	2968355.00	96.91
ARUNACHAL PRADESH	23382.00	25.00	23407.00	76.61	19662.00	25.00	19687.00	72.19	30003.00	25.00	30028.00	78.72
ASSAM	2854.00	724.00	3578.00	7.86	7435.00	1934.00	9369.00	7.81	10835.00	1805.00	12640.00	9.01
BIHAR	0.00	16716.00	16716.00	26.54	0.00	17530.00	17530.00	27.02	0.00	21116.00	21116.00	27.89
GOA	0.00	25.00	25.00	.31	0.00	31.00	31.00	.37	0.00	31.00	31.00	.32
GUJARAT	92.00	84113.00	84205.00	43.49	160.00	49145.00	49305.00	28.25	160.00	58459.00	58619.00	30.41
HARYANA	398.00	550.00	948.00	2.96	2370.00	29.00	2399.00	6.12	3038.00	29.00	3067.00	7.08
HIMACHAL PRADESH	4602.00	23162.00	27764.00	65.71	5814.00	24472.00	30286.00	65.82	5115.00	28140.00	33255.00	64.84
JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	....
KARNATAKA	65950.00	12785.00	78735.00	96.43	331930.00	15864.00	347794.00	99.07	409190.00	17305.00	426495.00	98.96
KERALA	1104.00	4537.00	5641.00	24.34	35400.00	4410.00	39810.00	59.41	10000.00	4510.00	14510.00	44.39
MADHYA PRADESH	326.00	7194.00	7520.00	23.18	5850.00	3881.00	9731.00	29.19	5850.00	4208.00	10058.00	27.81
MAHARASHTRA	53531.00	190920.00	244451.00	61.22	30156.00	214513.00	244669.00	46.31	38379.00	196870.00	235249.00	58.53
MANIPUR	13810.00	871.00	14681.00	48.00	4328.00	0.00	4328.00	19.14	6.00	0.00	6.00	.03
MEGHALAYA	250.00	5209.00	5459.00	30.00	1450.00	722.00	2172.00	11.20	630.00	564.00	1194.00	6.99
MIZORAM	2311.00	3391.00	5702.00	49.16	1520.00	3455.00	4975.00	48.42	1480.00	4280.00	5760.00	51.38
NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
ORISSA	2237.00	1453.00	3690.00	19.66	16024.00	1775.00	17799.00	27.35	160267.00	1885.00	162152.00	74.00
PUNJAB	100.00	776.00	876.00	2.31	100.00	318.00	418.00	.84	200.00	318.00	518.00	.88
RAJASTHAN	2213.00	1311.00	3524.00	2.52	0.00	2385.00	2385.00	1.61	713704.00	15247.00	728951.00	86.01
SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
TAMIL NADU	0.00	354995.00	354995.00	100.00	1.00	300000.00	300001.00	100.00	1.00	300000.00	300001.00	100.00
TRIPURA	....	....	....	....	....	....	....	....	....	....	....	....
UTTAR PRADESH	3218.00	20949.00	24167.00	39.88	152.00	5283.00	5435.00	5.94	175.00	5551.00	5726.00	5.77
WEST BENGAL	16559.00	141544.00	158103.00	80.84	20250.00	200335.00	220585.00	78.16	26855.00	3063925.00	3090780.00	97.87
TOTAL STATES	194886.00	878267.00	1073153.00	56.00	484602.00	853911.00	1338513.00	52.31	1418382.00	6690129.00	8108511.00	87.50
A. & N. ISLANDS	1043.00	261.00	1304.00	16.68	1890.00	286.00	2176.00	20.85	970.00	288.00	1258.00	11.05
CHANDIGARH	0.00	75.00	75.00	2.16	0.00	150.00	150.00	3.34	0.00	150.00	150.00	3.28
DADRA & NAGAR HAVELI	623.00	56.00	679.00	25.32	480.00	340.00	820.00	17.35	1500.00	400.00	1900.00	34.00
DAMAN & DIU	1650.00	0.00	1650.00	91.72	1680.00	0.00	1680.00	85.71	5822.00	0.00	5822.00	95.10
DELHI	2421.00	6063.00	8484.00	21.04	11728.00	13081.00	24809.00	42.83	7590.00	39408.00	46998.00	57.79
LAKSHADWEEP	599.00	944.00	1543.00	100.00	1800.00	1507.00	3307.00	100.00	1550.00	1805.00	3355.00	100.00
PONDICHERRY	1706.00	984.00	2690.00	24.51	482.00	1077.00	1559.00	14.03	1709.00	1297.00	3006.00	23.03
TOTAL U.T.	8042.00	8383.00	16425.00	23.94	18060.00	16441.00	34501.00	36.72	19141.00	43348.00	62489.00	49.83
TOTAL (STATE & UTs)	202928.00	886650.00	1089578.00	54.90	502662.00	870352.00	1373014.00	51.76	1437523.00	6733477.00	8171000.00	86.99

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## STATEMENT NO. ( 21 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% EXP. ON
1	ANDHRA PRADESH	405.00	59492.00	59897.00	.45	625.00	52931.00	53556.00	.36	625.00	53925.00	54550.00	
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	
3	ASSAM	16551.00	39146.00	55697.00	.87	24280.00	35285.00	59565.00	.87	24450.00	37467.00	61917.00	
4	BIHAR	32250.00	349170.00	381420.00	2.88	12998.00	363975.00	376973.00	2.71	16455.00	286874.00	303329.00	
5	GOA	2244.00	0.00	2244.00	.28	2609.00	10.00	2619.00	.30	2609.00	10.00	2619.00	
6	GUJARAT	784.00	6464.00	7248.00	.07	2700.00	6800.00	9500.00	.07	3300.00	6995.00	10295.00	
7	HARYANA	4510.00	0.00	4510.00	.11	3700.00	0.00	3700.00	.08	4200.00	0.00	4200.00	
8	HIMACHAL PRADESH	3004.00	5122.00	8126.00	.36	3358.00	5992.00	9350.00	.32	3981.00	7023.00	11004.00	
9	JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	
10	KARNATAKA	2468.00	36656.00	39124.00	.37	6570.00	38236.00	44806.00	.34	431280.00	46814.00	478094.00	
11	KERALA	5118.00	36156.00	41274.00	.46	9350.00	41774.00	51124.00	.45	10400.00	52245.00	62645.00	
12	MADHYA PRADESH	4541.00	22071.00	26612.00	.24	1895.00	31104.00	32999.00	.26	1900.00	33329.00	35229.00	
13	MAHARASHTRA	0.00	394.00	394.00	.00	0.00	479.00	479.00	.00	0.00	520.00	520.00	
14	MANIPUR	9172.00	909.00	10081.00	1.05	4402.00	1012.00	5414.00	.49	553.00	1059.00	1612.00	
15	MEGHALAYA	9431.00	0.00	9431.00	1.25	520.00	91.00	611.00	.07	520.00	73.00	593.00	
16	MIZORAM	8306.00	26390.00	34696.00	6.23	4657.00	31360.00	36017.00	5.64	3250.00	34630.00	37880.00	
17	NAGALAND	5070.00	15215.00	20285.00	3.60	4158.00	16997.00	21155.00	2.55	6160.00	17495.00	23655.00	
18	ORISSA	3227.00	32556.00	35783.00	.59	7064.00	36222.00	43286.00	.56	6652.00	38247.00	44899.00	
19	PUNJAB	2183.00	16383.00	18566.00	.32	3913.00	18342.00	22255.00	.33	4600.00	22153.00	26753.00	
20	RAJASTHAN	17872.00	77842.00	95714.00	.92	29126.00	94804.00	123930.00	1.05	33406.00	103012.00	136418.00	
21	SIKKIM	300.00	0.00	300.00	.10	150.00	0.00	150.00	.05	150.00	0.00	150.00	
22	TAMIL NADU	1333.00	28373.00	29706.00	.19	1548.00	33224.00	34772.00	.20	1186.00	44294.00	45480.00	
23	TRIPURA	214.00	3432.00	3646.00	.30	910.00	4421.00	5331.00	.40	1330.00	4497.00	5827.00	
24	UTTAR PRADESH	51.00	712849.00	712900.00	2.88	488.00	228953.00	229441.00	.89	500.00	210126.00	210626.00	
25	WEST BENGAL	12003.00	50681.00	62684.00	.46	8511.00	28199.00	36710.00	.22	12041.00	33139.00	45180.00	
	TOTAL STATES	141037.00	1519301.00	1660338.00	.89	133532.00	1070211.00	1203743.00	.56	569548.00	1033927.00	1603475.00	
26	A. & N. ISLANDS	0.00	39.00	39.00	.02	100.00	30.00	130.00	.05	100.00	30.00	130.00	
27	CHANDIGARH	84.00	1520.00	1604.00	.33	200.00	1850.00	2050.00	.35	300.00	2160.00	2460.00	
28	DADRA & NAGAR HAVELI	210.00	0.00	210.00	.54	246.00	0.00	246.00	.49	500.00	0.00	500.00	
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	
30	DELHI	0.00	0.00	0.00	.00	12808.00	6999.00	19807.00	.54	30100.00	10250.00	40350.00	
31	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	
32	PONDICHERRY	192.00	18.00	210.00	.05	166.00	25.00	191.00	.04	810.00	25.00	835.00	
	TOTAL U.T.	486.00	1577.00	2063.00	.04	13520.00	8904.00	22424.00	.43	31810.00	12465.00	44275.00	
	TOTAL (STATE & UTs)	141523.00	1520878.00	1662401.00	.87	147052.00	1079115.00	1226167.00	.56	601358.00	1046392.00	1647750.00	
	CENTRE TOTAL	151725.00	125594.00	277319.00	1.54	164700.00	142200.00	306900.00	1.40	167700.00	145000.00	312700.00	
	GRAND TOTAL	293248.00	1646472.00	1939720.00	.93	311752.00	1221315.00	1533067.00	.63	769058.00	1191392.00	1960450.00	



STATEMENT NO. ( 22 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON LNG.
ANDHRA PRADESH	400.00	4083.00	4483.00	7.48	400.00	1189.00	1589.00	2.97	376.00	1224.00	1600.00	2.93
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	0.00	3664.00	3664.00	6.58	0.00	1275.00	1275.00	2.14	0.00	1339.00	1339.00	2.16
BIHAR	850.00	128.00	978.00	.26	233.00	128.00	361.00	.10	2000.00	128.00	2128.00	.70
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	584.00	1931.00	2515.00	34.70	2500.00	2400.00	4900.00	51.58	3000.00	2525.00	5525.00	53.67
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	0.00	648.00	648.00	7.97	0.00	830.00	830.00	8.88	0.00	978.00	978.00	8.89
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	483.00	1080.00	1563.00	3.99	800.00	1024.00	1824.00	4.07	410000.00	1172.00	411172.00	86.00
KERALA	4040.00	9789.00	13829.00	33.51	8350.00	7724.00	16074.00	31.44	9400.00	8389.00	17789.00	28.40
MADHYA PRADESH	270.00	14730.00	15000.00	56.37	265.00	19204.00	19469.00	59.00	300.00	20161.00	20461.00	58.08
MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.42
MANIPUR	9050.00	332.00	9382.00	93.07	4357.00	365.00	4722.00	87.22	382.00	383.00	765.00	47.46
MEGHALAYA	5135.00	0.00	5135.00	54.45	200.00	19.00	219.00	35.84	220.00	13.00	233.00	39.29
MIZORAM	6576.00	23282.00	29858.00	86.06	2599.00	26960.00	29559.00	82.07	2500.00	30230.00	32730.00	86.40
NAGALAND	5070.00	15215.00	20285.00	100.00	4158.00	16997.00	21155.00	100.00	6160.00	17495.00	23655.00	100.00
ORISSA	562.00	6666.00	7228.00	20.20	1647.00	7345.00	8992.00	20.77	1545.00	7764.00	9309.00	20.73
PUNJAB	2183.00	0.00	2183.00	11.76	3913.00	0.00	3913.00	17.58	4600.00	0.00	4600.00	17.19
RAJASTHAN	1300.00	3066.00	4366.00	4.56	2150.00	2643.00	4793.00	3.87	3200.00	2656.00	5856.00	4.29
SIKKIM	100.00	0.00	100.00	33.33	50.00	0.00	50.00	33.33	50.00	0.00	50.00	33.33
TAMIL NADU	0.00	4993.00	4993.00	16.81	1.00	5975.00	5976.00	17.19	2.00	16575.00	16577.00	36.45
TRIPURA	22.00	1493.00	1515.00	41.55	80.00	2202.00	2282.00	42.81	470.00	2267.00	2737.00	46.97
UTTAR PRADESH	15.00	341273.00	341288.00	47.87	488.00	10114.00	10602.00	4.62	500.00	11752.00	12252.00	5.82
WEST BENGAL	6222.00	39188.00	45410.00	72.44	5970.00	6057.00	12027.00	32.76	9300.00	6602.00	15902.00	35.20
TOTAL STATES	42862.00	471561.00	514423.00	30.98	38161.00	112451.00	150612.00	12.51	454005.00	131676.00	585681.00	36.53
A. & N. ISLANDS	0.00	39.00	39.00	100.00	100.00	30.00	130.00	100.00	100.00	30.00	130.00	100.00
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	210.00	0.00	210.00	100.00	246.00	0.00	246.00	100.00	500.00	0.00	500.00	100.00
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	0.00	0.00	.00	11491.00	6832.00	18323.00	92.51	10300.00	0.00	10300.00	25.53
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	186.00	18.00	204.00	97.14	157.00	25.00	182.00	95.29	800.00	25.00	825.00	98.80
TOTAL U.T.	396.00	57.00	453.00	21.96	11994.00	6887.00	18881.00	84.20	11700.00	55.00	11755.00	26.55
TOTAL (STATE & UTs)	43258.00	471618.00	514876.00	30.97	50155.00	119338.00	169493.00	13.82	465705.00	131731.00	597436.00	36.26

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## STATEMENT NO. ( 22 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% EXP.
1	ANDHRA PRADESH	-4.00	49303.00	49299.00	82.31	225.00	46355.00	46580.00	86.97	225.00	47155.00	47380.00	
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	
3	ASSAM	3364.00	16154.00	19518.00	35.04	2780.00	10285.00	13065.00	21.93	2950.00	11220.00	14170.00	
4	BIHAR	0.00	126593.00	126593.00	33.19	744.00	136336.00	137080.00	36.36	1600.00	58757.00	60357.00	
5	GOA	9.00	0.00	9.00	.40	9.00	0.00	9.00	.34	9.00	0.00	9.00	
6	GUJARAT	200.00	4533.00	4733.00	65.30	200.00	4400.00	4600.00	48.42	300.00	4470.00	4770.00	
7	HARYANA	4500.00	0.00	4500.00	99.78	3700.00	0.00	3700.00	100.00	4200.00	0.00	4200.00	
8	HIMACHAL PRADESH	177.00	2343.00	2520.00	31.01	87.00	2791.00	2878.00	30.78	92.00	3275.00	3367.00	
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	
10	KARNATAKA	1985.00	18153.00	20138.00	51.47	5770.00	19937.00	25707.00	57.37	6500.00	24692.00	31192.00	
11	KERALA	778.00	794.00	1572.00	3.81	500.00	0.00	500.00	.98	500.00	0.00	500.00	
12	MADHYA PRADESH	4271.00	7122.00	11393.00	42.81	1630.00	11600.00	13230.00	40.09	1600.00	12768.00	14368.00	
13	MAHARASHTRA	0.00	394.00	394.00	100.00	0.00	479.00	479.00	100.00	0.00	497.00	497.00	
14	MANIPUR	75.00	335.00	410.00	4.07	41.00	386.00	427.00	7.89	51.00	405.00	456.00	
15	MEGHALAYA	0.00	0.00	0.00	.00	120.00	72.00	192.00	31.42	100.00	60.00	160.00	
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	
18	ORISSA	1601.00	25004.00	26605.00	74.35	3983.00	27877.00	31860.00	73.60	3777.00	29483.00	33260.00	
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	
20	RAJASTHAN	15419.00	70937.00	86356.00	90.22	25610.00	88054.00	113664.00	91.72	28554.00	95839.00	124393.00	
21	SIKKIM	200.00	0.00	200.00	66.67	100.00	0.00	100.00	66.67	100.00	0.00	100.00	
22	TAMIL NADU	240.00	5333.00	5573.00	18.76	460.00	6345.00	6805.00	19.57	2.00	6345.00	6347.00	
23	TRIPURA	183.00	348.00	531.00	14.56	230.00	475.00	705.00	13.22	260.00	486.00	746.00	
24	UTTAR PRADESH	0.00	371416.00	371416.00	52.10	0.00	217612.00	217612.00	94.84	0.00	197068.00	197068.00	
25	WEST BENGAL	838.00	10684.00	11522.00	18.38	1425.00	12780.00	14205.00	38.70	1625.00	13825.00	15450.00	
TOTAL STATES		33836.00	709446.00	743282.00	44.77	47614.00	585784.00	633398.00	52.62	52445.00	506345.00	558790.00	
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	
30	DELHI	0.00	0.00	0.00	.00	1175.00	0.00	1175.00	5.93	1950.00	9950.00	29450.00	
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	
32	PONDICHERRY	6.00	0.00	6.00	2.86	9.00	0.00	9.00	4.71	10.00	0.00	10.00	
TOTAL U.T.		6.00	0.00	6.00	.29	1184.00	0.00	1184.00	5.28	19510.00	9950.00	29460.00	
TOTAL (STATE & UTs)		33842.00	709446.00	743288.00	44.71	48798.00	585784.00	634582.00	51.75	71955.00	516295.00	588250.00	

## STATEMENT NO. ( 22 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN '000)

SL. NO.	STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2525.00	618.00	3143.00	5.64	2500.00	289.00	2789.00	4.68	2500.00	302.00	2802.00	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1871.00	1891.00	3762.00	46.30	2649.00	2185.00	4834.00	51.70	2649.00	2556.00	5205.00	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	4.00	242.00	246.00	2.44	4.00	261.00	265.00	4.89	10.00	271.00	281.00	...
15	MEGHALAYA	4296.00	0.00	4296.00	45.55	50.00	0.00	50.00	8.18	50.00	0.00	50.00	...
16	MIZORAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	100.00	0.00	100.00	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	14230.00	14230.00	76.65	0.00	16085.00	16085.00	72.28	0.00	19557.00	19557.00	...
20	RAJASTHAN	41.00	1572.00	1613.00	1.69	0.00	1655.00	1655.00	1.34	0.00	1880.00	1880.00	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	305.00	5807.00	6112.00	20.57	251.00	7593.00	7844.00	22.56	196.00	8063.00	8259.00	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	36.00	160.00	196.00	.03	0.00	727.00	727.00	.32	0.00	806.00	806.00	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		9078.00	24520.00	33598.00	2.02	5454.00	28795.00	34249.00	2.85	5505.00	33435.00	38940.00	...
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	...
TOTAL (STATE & UTs)		9078.00	24520.00	33598.00	2.02	5454.00	28795.00	34249.00	2.79	5505.00	33435.00	38940.00	...

STATEMENT NO. ( 22 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

REVENUE ACCOUNT  
OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

STATE/UT	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
ANDHRA PRADESH	9.00	6106.00	6115.00	10.21	0.00	5387.00	5387.00	10.06	0.00	5546.00	5546.00	10.17
ARUNACHAL PRADESH	10662.00	18710.00	29372.00	52.74	19000.00	23436.00	42436.00	71.24	19000.00	24606.00	43606.00	70.43
ASSAM	0.00	0.00	0.00	.00	47.00	227511.00	227558.00	60.36	1000.00	227989.00	228989.00	75.49
BHARAT	10.00	0.00	10.00	.22	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	300.00	500.00	800.00	1.94	500.00	970.00	1470.00	2.88	500.00	970.00	1470.00	2.35
KERALA	0.00	219.00	219.00	.82	0.00	300.00	300.00	.91	0.00	400.00	400.00	1.14
KHARASAR	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	4637.00	4637.00	15.61	0.00	4800.00	4800.00	13.80	0.00	4800.00	4800.00	10.55
WEST BENGAL	9.00	1591.00	1600.00	43.88	600.00	1744.00	2344.00	43.97	600.00	1744.00	2344.00	40.23
ANDHRA PRADESH	0.00	295.00	295.00	.47	0.00	542.00	542.00	1.48	0.00	552.00	552.00	1.22
STATES	10990.00	32058.00	43048.00	2.59	20147.00	264690.00	284837.00	23.66	21100.00	266607.00	287707.00	17.94
ANDAMAN & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
NAGAR HAVELI & DIU	...	...	...	...	...	...	...	...	...	...	...	...
UTTER PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
(STATE & UTs)	10990.00	32058.00	43048.00	2.59	20147.00	264690.00	284837.00	23.23	21100.00	266607.00	287707.00	17.46

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STATEMENT NO. ( 22 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

(RUPEES IN THOUSANDS)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

STATE/UNION TERRITORY	1992-93 (ACTUALS)				1993-94 (R.E.)				1994-95 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN.	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO T EXP. ON LNG.
ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	24.00	0.00	24.00	.04
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	31400.00	222449.00	253849.00	66.55	11974.00	0.00	11974.00	3.18	11855.00	0.00	11855.00	3.91
GOA	2235.00	0.00	2235.00	99.60	2600.00	10.00	2610.00	99.66	2600.00	10.00	2610.00	99.66
GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	956.00	240.00	1196.00	14.72	622.00	186.00	808.00	8.64	1240.00	214.00	1454.00	13.21
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	0.00	17423.00	17423.00	44.53	0.00	17275.00	17275.00	38.56	14780.00	20950.00	35730.00	7.47
KERALA	0.00	25073.00	25073.00	60.75	0.00	33080.00	33080.00	64.71	0.00	42886.00	42886.00	68.46
MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	43.00	0.00	43.00	.43	0.00	0.00	0.00	.00	110.00	0.00	110.00	6.82
MEGHALAYA	0.00	0.00	0.00	.00	150.00	0.00	150.00	24.55	150.00	0.00	150.00	25.30
MIZORAM	1730.00	3108.00	4838.00	13.94	2058.00	4400.00	6458.00	17.93	650.00	4400.00	5050.00	13.33
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	1064.00	886.00	1950.00	5.45	1434.00	1000.00	2434.00	5.62	1330.00	1000.00	2330.00	5.19
PUNJAB	0.00	2153.00	2153.00	11.60	0.00	2257.00	2257.00	10.14	0.00	2596.00	2596.00	9.70
RAJASTHAN	1112.00	2267.00	3379.00	3.53	1366.00	2452.00	3818.00	3.08	1652.00	2637.00	4289.00	3.14
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	788.00	7603.00	8391.00	28.25	836.00	8511.00	9347.00	26.88	986.00	8511.00	9497.00	20.88
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.22	0.00	500.00	500.00	.24
WEST BENGAL	4943.00	514.00	5457.00	8.71	1116.00	8820.00	9936.00	27.07	1116.00	12160.00	13276.00	29.38
<b>TOTAL STATES</b>	<b>44271.00</b>	<b>281716.00</b>	<b>325987.00</b>	<b>19.63</b>	<b>22156.00</b>	<b>78491.00</b>	<b>100647.00</b>	<b>8.36</b>	<b>36493.00</b>	<b>95864.00</b>	<b>132357.00</b>	<b>8.25</b>
<b>A. &amp; N. ISLANDS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
CHANDIGARH	84.00	1520.00	1604.00	100.00	200.00	1850.00	2050.00	100.00	300.00	2160.00	2460.00	100.00
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	0.00	0.00	.00	142.00	167.00	309.00	1.56	300.00	300.00	600.00	1.49
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
<b>TOTAL U.T.</b>	<b>84.00</b>	<b>1520.00</b>	<b>1604.00</b>	<b>77.75</b>	<b>342.00</b>	<b>2017.00</b>	<b>2359.00</b>	<b>10.52</b>	<b>600.00</b>	<b>2460.00</b>	<b>3060.00</b>	<b>6.91</b>
<b>TOTAL (STATE &amp; UTs)</b>	<b>44355.00</b>	<b>283236.00</b>	<b>327591.00</b>	<b>19.71</b>	<b>22498.00</b>	<b>80508.00</b>	<b>103006.00</b>	<b>8.40</b>	<b>37093.00</b>	<b>98324.00</b>	<b>135417.00</b>	<b>8.22</b>

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STATEMENT NO. ( 23 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1992-93 (ACTUALS)

( RUPEES IN THOUSANDS )

UNION OR STATE	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	5901276.00	44.70	3742184.00	28.35	131584.00	1.00	2908355.00	22.03	371263.00	2.81	3091.00	.02	83074.00	.63	59897.00	.45	13200724.00
ARUNACHAL PRADESH	312710.00	62.28	108981.00	21.70	9573.00	1.91	40312.00	8.03	.00	...	.00	...	30554.00	6.08	.00	...	502130.00
ASSAM	3786129.00	59.39	1766163.00	27.71	37934.00	.60	536787.00	8.42	130428.00	2.05	16127.00	.25	45542.00	.71	55697.00	.87	6374807.00
BHARAT CHHATTISGARH	8471242.00	64.01	2637435.00	19.95	79319.00	.60	1376057.00	10.40	215660.00	1.63	9965.00	.08	62989.00	.48	381420.00	2.88	13234087.00
BHARAT JHARKHAND	224830.00	28.11	406347.00	50.81	8429.00	1.05	97035.00	12.13	44536.00	5.57	8252.00	1.03	8034.00	1.00	2244.00	.28	799707.00
BHARAT KARNATAKA	5649465.00	51.16	3713666.00	33.63	31895.00	.29	1097282.00	9.94	342750.00	3.10	6043.00	.05	193624.00	1.75	7248.00	.07	11041973.00
BHARAT KERALA	1893355.00	45.18	1508390.00	36.00	55509.00	1.32	570423.00	13.61	126198.00	3.01	.00	...	32029.00	.76	4510.00	.11	4190414.00
BHARAT MADHYA PRADESH	1252882.00	54.77	771653.00	33.73	15182.00	.66	171028.00	7.48	25740.00	1.13	681.00	.03	42253.00	1.85	8126.00	.36	2287545.00
BHARAT MANIPUR	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47935.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
BHARAT MIZORAM	5293649.00	49.63	3425274.00	32.12	79689.00	.75	1481159.00	13.89	264219.00	2.48	745.00	.01	81648.00	.77	39124.00	.37	10665507.00
BHARAT NAGALAND	4255528.00	47.44	2678671.00	29.86	4325.00	.05	1543604.00	17.21	419941.00	4.68	4350.00	.05	23173.00	.26	41274.00	.46	8970866.00
BHARAT JAMMU & KASHMIR	6493797.00	59.60	2577656.00	23.66	98960.00	.91	1305542.00	11.98	358169.00	3.29	1662.00	.02	32437.00	.30	26612.00	.24	10894835.00
BHARAT WEST BENGAL	10098961.00	44.01	9022977.00	39.32	123925.00	.54	2359120.00	10.28	944862.00	4.12	.00	...	399277.00	1.74	394.00	.00	22949516.00
CHHATTISGARH	410727.00	42.95	316182.00	33.06	8895.00	.93	158515.00	16.57	6684.00	.70	14708.00	1.54	30583.00	3.20	10081.00	1.05	956375.00
GUJARAT	437301.00	57.77	197777.00	26.13	18331.00	2.42	70093.00	9.26	5768.00	.76	50.00	.01	18198.00	2.40	9431.00	1.25	756949.00
HARYANA	320278.00	57.49	125884.00	22.60	9645.00	1.73	48447.00	8.47	6547.00	1.18	.00	...	11600.00	2.08	34696.00	6.23	557097.00
KARNATAKA	345206.00	61.33	132051.00	23.46	10190.00	1.81	38038.00	6.76	9354.00	1.66	7771.00	1.38	.00	...	20285.00	3.60	562895.00
KASHMIR	3545599.00	58.06	1383338.00	22.65	38851.00	.64	860876.00	14.10	179884.00	2.95	44145.00	.72	18770.00	.31	35783.00	.59	6107246.00
KERALA	1894735.00	32.37	2875146.00	49.12	.00	...	862995.00	14.74	160604.00	2.74	3526.00	.06	37849.00	.65	18566.00	.32	5853421.00
KHARASAR	5348479.00	51.43	3714390.00	35.72	36904.00	.35	862153.00	8.29	192047.00	1.85	10541.00	.10	139656.00	1.34	95714.00	.92	10399884.00
KHARASAR	174820.00	58.02	110170.00	36.56	3400.00	1.13	6740.00	2.24	2500.00	.83	.00	...	3405.00	1.13	300.00	.10	301335.00
KHARASAR	7317440.00	47.55	5538216.00	35.99	89546.00	.58	1520226.00	9.88	535012.00	3.48	3358.00	.02	354995.00	2.31	29706.00	.19	15388499.00
KHARASAR	500025.00	40.70	550837.00	44.83	68690.00	5.59	78827.00	6.42	13162.00	1.07	6649.00	.54	6851.00	.56	3646.00	.30	1228687.00
KHARASAR	10857616.00	43.92	10562649.00	42.73	56273.00	.23	1693600.00	6.85	776166.00	3.14	530.00	.00	60592.00	.25	712900.00	2.88	24720326.00
KHARASAR	4898968.00	36.32	6287038.00	46.62	56944.00	.42	1730642.00	12.83	247989.00	1.84	7203.00	.05	195584.00	1.45	62684.00	.46	13487052.00
MAHARASHTRA	90302403.00	48.34	64672291.00	34.62	1095843.00	.59	21588962.00	11.56	5427418.00	2.91	149397.00	.08	1916233.00	1.03	1660338.00	.89	186812885.00
MIZORAM	130844.00	56.42	70506.00	30.40	1346.00	.58	14532.00	6.27	6845.00	2.95	.00	...	7817.00	3.37	39.00	.02	231929.00
NAGALAND	97063.00	19.98	73328.00	15.09	323.00	.07	244641.00	50.35	56327.00	11.59	9159.00	1.88	3469.00	.71	1604.00	.33	485914.00
NAGAR HAVELI	26773.00	69.02	9000.00	23.20	125.00	.32	.00	...	.00	...	.00	...	2682.00	6.91	210.00	.54	38790.00
NAGAR HAVELI	22086.00	44.41	15191.00	30.55	310.00	.62	3952.00	7.95	6392.00	12.85	.00	...	1799.00	3.62	.00	...	49730.00
NAGAR HAVELI	833339.00	24.05	2325121.00	67.09	9481.00	.27	39277.00	1.13	193018.00	5.57	24933.00	.72	40319.00	1.16	.00	...	3465488.00
NAGAR HAVELI	30471.00	50.14	20512.00	33.75	544.00	.90	7705.00	12.68	.00	...	.00	...	1543.00	2.54	.00	...	60775.00
NAGAR HAVELI	167727.00	40.79	125913.00	30.62	719.00	.17	52308.00	12.72	52079.00	12.67	1254.00	.30	10977.00	2.67	210.00	.05	411187.00
NAGAR HAVELI	1308303.00	27.58	2639571.00	55.64	12848.00	.27	362415.00	7.64	314661.00	6.63	35346.00	.75	68606.00	1.45	2063.00	.04	4743813.00
NAGAR HAVELI	91610706.00	47.82	67311862.00	35.14	1108691.00	.58	21951377.00	11.46	5742079.00	3.00	184743.00	.10	1984839.00	1.04	1662401.00	.87	191556698.00
NAGAR HAVELI	3162532.00	17.60	4468892.00	24.86	1001004.00	5.57	5048077.00	28.09	3329042.00	18.52	5895.00	.03	680226.00	3.78	277319.00	1.54	17972987.00
NAGAR HAVELI	94773238.00	45.23	71780754.00	34.26	2109695.00	1.01	26999454.00	12.89	9071121.00	4.33	190638.00	.09	2665065.00	1.27	1939720.00	.93	209529685.00

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STATEMENT NO. ( 23 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES  
( CAPITAL ACCOUNT ) FOR 1992-93 (ACTUALS)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	27268.00	6680.00	.00	7994.00	4988.00	.00	795.00	.00	47725.00
ARUNACHAL PRADESH	119822.00	.00	.00	.00	.00	.00	.00	.00	119822.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	8419.00	.00	1600.00	68350.00	.00	.00	.00	78369.00
GOA	7568.00	5533.00	.00	8316.00	13455.00	.00	.00	.00	34872.00
GUJARAT	4256.00	9546.00	.00	2561.00	89505.00	.00	4396.00	.00	110264.00
HARYANA	4446.00	8060.00	.00	19735.00	102387.00	.00	.00	.00	134628.00
HIMACHAL PRADESH	14779.00	4921.00	.00	1803.00	32790.00	.00	.00	.00	54293.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	540.00	15359.00	136.00	18979.00	6221.00	.00	.00	.00	41235.00
KERALA	20821.00	55438.00	.00	22572.00	106146.00	.00	6655.00	.00	211632.00
MADHYA PRADESH	73937.00	87215.00	.00	113034.00	50667.00	.00	.00	.00	324853.00
MAHARASHTRA	.00	419.00	.00	5655.00	20407.00	.00	22.00	.00	26503.00
MANIPUR	1900.00	662.00	.00	2400.00	2100.00	.00	100.00	.00	7162.00
MEGHALAYA	.00	23729.00	.00	.00	6491.00	.00	.00	.00	30220.00
MIZORAM	1415.00	.00	.00	4000.00	1455.00	.00	.00	.00	6870.00
NAGALAND	5300.00	5939.00	2000.00	6380.00	39599.00	.00	.00	.00	59218.00
ORISSA	75400.00	11593.00	.00	9300.00	10188.00	.00	.00	.00	106481.00
PUNJAB	.00	.00	.00	6300.00	151963.00	.00	.00	10000.00	168263.00
RAJASTHAN	41851.00	9135.00	.00	7566.00	64861.00	.00	404.00	393.00	124210.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	38600.00
TAMIL NADU	359.00	22349.00	7.00	9378.00	21225.00	.00	.00	.00	53318.00
TRIPURA	524.00	18399.00	.00	1392.00	75.00	.00	.00	.00	20390.00
UTTAR PRADESH	3634.00	112870.00	.00	199216.00	197136.00	.00	2644.00	.00	515500.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL STATES</b>	<b>403820.00</b>	<b>406266.00</b>	<b>2143.00</b>	<b>448181.00</b>	<b>990009.00</b>	<b>.00</b>	<b>15016.00</b>	<b>10393.00</b>	<b>2314428.00</b>
<b>A. &amp; N. ISLANDS</b>	<b>19142.00</b>	<b>26691.00</b>	<b>.00</b>	<b>14499.00</b>	<b>13890.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>74222.00</b>
CHANDIGARH	5096.00	7938.00	.00	10381.00	13222.00	.00	.00	.00	36637.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	14549.00	.00	14549.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	9103.00	.00	9103.00
DELHI	.00	162954.00	.00	.00	55699.00	.00	.00	.00	218653.00
LAKSHADWEEP	.00	1509.00	.00	3476.00	.00	.00	.00	.00	4985.00
PONDICHERRY	.00	10223.00	.00	4577.00	49.00	.00	.00	.00	14849.00
<b>TOTAL U.T.s</b>	<b>24238.00</b>	<b>209315.00</b>	<b>.00</b>	<b>32933.00</b>	<b>82860.00</b>	<b>.00</b>	<b>23652.00</b>	<b>.00</b>	<b>372998.00</b>
<b>TOTAL (STATES &amp; UT)</b>	<b>428058.00</b>	<b>615581.00</b>	<b>2143.00</b>	<b>481114.00</b>	<b>1072869.00</b>	<b>.00</b>	<b>38668.00</b>	<b>10393.00</b>	<b>2687426.00</b>

\* Break-up not available.

STATEMENT NO. ( 23 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1992-93 (ACTUALS)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	4.00	17500.00	.00	.00	.00	17504.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	25.00	.00	.00	.00	.00	25.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1600.00	.00	.00	.00	.00	.00	.00	1600.00
GUJARAT	.00	.00	.00	409.00	.00	.00	.00	.00	409.00
HARYANA	.00	.00	.00	4.00	.00	.00	.00	.00	4.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	4.00	.00	.00	.00	.00	4.00
KERALA	.00	.00	.00	2990.00	.00	.00	.00	.00	2990.00
MADHYA PRADESH	.00	.00	.00	128.00	.00	.00	.00	.00	128.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	7007.00	.00	.00	.00	.00	7007.00
PUNJAB	.00	.00	.00	267.00	.00	.00	.00	.00	267.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	5.00	.00	.00	.00	.00	5.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	1646.00	.00	1646.00
TOTAL STATES	.00	1600.00	.00	10843.00	17500.00	.00	1646.00	.00	31589.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	7.00	.00	.00	.00	.00	7.00
TOTAL U.T.s	.00	.00	.00	7.00	.00	.00	.00	.00	7.00
TOTAL (STATES & UT)	.00	1600.00	.00	10850.00	17500.00	.00	1646.00	.00	31596.00

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STATEMENT NO. ( 24 ): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1993-94 ( REVISED ESTIMATES )

( RUPEES IN THOUSANDS )

	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ASH	6476015.00	43.39	4687641.00	31.41	121455.00	.81	3063059.00	20.52	427495.00	2.86	4062.00	.03	90954.00	.61	53556.00	.36	14922
RADESH	350089.00	63.64	120393.00	21.89	12472.00	2.27	39890.00	7.25	.00	...	.00	...	27270.00	4.96	.00	...	551
	4138505.00	60.30	1818858.00	26.50	70911.00	1.03	498079.00	7.26	141067.00	2.06	16627.00	.24	119945.00	1.75	59565.00	.87	686
	8994906.00	64.70	2797172.00	20.12	44286.00	.32	1398231.00	10.06	215021.00	1.55	11479.00	.08	64868.00	.47	376973.00	2.71	1390
	250930.00	28.45	439730.00	49.86	10955.00	1.24	117445.00	13.32	42619.00	4.83	9221.00	1.05	8485.00	.96	2619.00	.30	88
	7087644.00	53.78	4251760.00	32.26	60306.00	.46	1171777.00	8.89	417960.00	3.17	6000.00	.05	174519.00	1.32	9500.00	.07	1317
	2052593.00	44.59	1648797.00	35.82	11179.00	.24	654017.00	14.21	193510.00	4.20	.00	...	39208.00	.85	3700.00	.08	460
	1647849.00	55.81	1007178.00	34.11	9370.00	.32	183194.00	6.20	48695.00	1.65	848.00	.03	46013.00	1.56	9350.00	.32	295
	1499535.00	46.02	1278832.00	39.25	58288.00	1.79	335561.00	10.30	77969.00	2.39	.00	...	8352.00	.26	.00	...	325
	6726192.00	51.39	3853373.00	29.44	101907.00	.78	1663342.00	12.71	345907.00	2.64	956.00	.01	351065.00	2.68	44806.00	.34	1308
	5479900.00	47.92	3468730.00	30.33	17807.00	.16	1867437.00	16.33	476564.00	4.17	8088.00	.07	67012.00	.59	51124.00	.45	1143
	7909789.00	62.93	2513010.00	19.99	120615.00	.96	1435319.00	11.42	519840.00	4.14	3485.00	.03	33332.00	.27	32999.00	.26	1256
	11566794.00	44.46	10046508.00	38.61	95940.00	.37	2595116.00	9.97	1128537.00	4.34	56034.00	.22	528362.00	2.03	479.00	.00	26017
	521947.00	47.61	332639.00	30.34	9405.00	.86	176749.00	16.12	7228.00	.66	20268.00	1.85	22610.00	2.06	5414.00	.49	109
	553381.00	61.39	219890.00	24.39	24237.00	2.69	72921.00	8.09	10862.00	1.21	110.00	.01	19396.00	2.15	611.00	.07	90
	352678.00	55.26	142053.00	22.26	11407.00	1.79	76260.00	11.95	7750.00	1.21	1830.00	.29	10275.00	1.61	36017.00	5.64	63
	591307.00	71.41	144910.00	17.50	5206.00	.63	51433.00	6.21	10136.00	1.22	3875.00	.47	.00	...	21155.00	2.55	82
	4553215.00	59.38	1739501.00	22.68	60309.00	.79	996276.00	12.99	151767.00	1.98	58947.00	.77	65083.00	.85	43286.00	.56	766
	2162483.00	31.59	3484207.00	50.90	.00	...	921860.00	13.47	201172.00	2.94	3869.00	.06	49776.00	.73	22255.00	.33	684
	6240646.00	52.68	4059730.00	34.27	49774.00	.42	998758.00	8.43	210733.00	1.78	13860.00	.12	148207.00	1.25	123930.00	1.05	1184
	184790.00	56.65	126130.00	38.67	3300.00	1.01	7410.00	2.27	1500.00	.46	.00	...	2905.00	.89	150.00	.05	32
	8480343.00	48.20	6204158.00	35.26	217658.00	1.24	1746423.00	9.93	607999.00	3.46	4331.00	.02	300001.00	1.70	34772.00	.20	1759
	600427.00	44.77	564377.00	42.08	68668.00	5.12	73376.00	5.47	15922.00	1.19	5832.00	.43	7200.00	.54	5331.00	.40	134
	13622781.00	52.97	8629390.00	33.55	72198.00	.28	2283829.00	8.88	787769.00	3.06	336.00	.00	91543.00	.36	229441.00	.89	2571
	5868903.00	35.32	7817639.00	47.05	100300.00	.60	2109258.00	12.70	382580.00	2.30	16710.00	.10	282210.00	1.70	36710.00	.22	1661
	107913642.00	50.04	71396606.00	33.11	1357953.00	.63	24537020.00	11.38	6430602.00	2.98	246768.00	.11	2558591.00	1.19	1203743.00	.56	21564
AMDS	157076.00	55.88	81416.00	28.96	1413.00	.50	18331.00	6.52	12300.00	4.38	.00	...	10434.00	3.71	130.00	.05	28
	107598.00	18.39	106625.00	18.22	500.00	.09	284724.00	48.66	69880.00	11.94	9310.00	1.59	4490.00	.77	2050.00	.35	58
HAVELI	31489.00	63.13	12072.00	24.20	349.00	.70	.00	...	1000.00	2.00	.00	...	4727.00	9.48	246.00	.49	4
	23361.00	43.17	17450.00	32.25	345.00	.64	4795.00	8.86	6200.00	11.46	.00	...	1960.00	3.62	.00	...	5
	691195.00	18.92	2628571.00	71.94	28345.00	.78	43304.00	1.19	164328.00	4.50	20178.00	.55	57922.00	1.59	19807.00	.54	365
	37944.00	45.05	31844.00	37.81	857.00	1.02	10272.00	12.20	.00	...	.00	...	3307.00	3.93	.00	...	8
	192311.00	42.95	145512.00	32.50	900.00	.20	73828.00	16.49	22485.00	5.02	1398.00	.31	11110.00	2.48	191.00	.04	44
	1240974.00	24.07	3023490.00	58.64	32709.00	.63	435254.00	8.44	276193.00	5.36	30886.00	.60	93950.00	1.82	22424.00	.43	515
S & UTs)	109154616.00	49.44	74420096.00	33.70	1390662.00	.63	24972274.00	11.31	6706795.00	3.04	277654.00	.13	2652541.00	1.20	1226167.00	.56	22080
	4539600.00	20.74	5525700.00	25.24	1697000.00	7.75	5387700.00	24.61	4010200.00	18.32	9000.00	.04	413000.00	1.89	306900.00	1.40	2188
	113694216.00	46.85	79945796.00	32.94	3087662.00	1.27	30359974.00	12.51	10716995.00	4.42	286654.00	.12	3065541.00	1.26	1533067.00	.63	24268

STATEMENT NO. ( 24 A ): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES  
( CAPITAL ACCOUNT ) FOR 1993-94 (REVISED ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	35300.00	79900.00	.00	10588.00	19224.00	.00	.00	.00	145012.00
ARUNACHAL PRADESH	126034.00	.00	.00	.00	.00	.00	.00	.00	126034.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	9120.00	.00	3465.00	77394.00	.00	.00	.00	89979.00
GOA	12000.00	6000.00	.00	5000.00	18512.00	.00	.00	.00	41512.00
GUJARAT	5605.00	10550.00	.00	500.00	51087.00	.00	5515.00	.00	73257.00
HARYANA	.00	.00	.00	16500.00	140640.00	.00	.00	.00	157140.00
HIMACHAL PRADESH	3701.00	14100.00	.00	13350.00	57225.00	.00	.00	.00	88376.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	35100.00	3600.00	22000.00	35000.00	.00	.00	.00	95700.00
KERALA	38233.00	22020.00	.00	30769.00	112000.00	.00	60000.00	.00	263022.00
MADHYA PRADESH	34254.00	112899.00	.00	77594.00	134591.00	.00	.00	.00	359338.00
MAHARASHTRA	1000.00	.00	.00	24474.00	45945.00	.00	.00	.00	71419.00
MANIPUR	1884.00	662.00	.00	886.00	2088.00	.00	6611.00	.00	12131.00
MEGHALAYA	19000.00	11500.00	.00	3000.00	1600.00	.00	.00	.00	35100.00
MIZORAM	4933.00	.00	.00	4000.00	.00	.00	.00	.00	8933.00
NAGALAND	450.00	231.00	600.00	.00	.00	.00	.00	.00	1281.00
ORISSA	30000.00	30709.00	.00	4767.00	3039.00	.00	.00	.00	68515.00
PUNJAB	.00	11904.00	.00	1625.00	158464.00	.00	.00	5000.00	176993.00
RAJASTHAN	12560.00	4200.00	.00	5511.00	31780.00	.00	6000.00	.00	60051.00
SIKKIM	10200.00	10000.00	.00	1300.00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	.00	21554.00	.00	7813.00	41586.00	.00	.00	.00	70953.00
TRIPURA	200.00	13800.00	.00	1.00	.00	.00	15199.00	.00	29200.00
UTTAR PRADESH	4.00	109919.00	.00	60100.00	266280.00	.00	1560.00	.00	437863.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL STATES</b>	<b>335358.00</b>	<b>504168.00</b>	<b>4200.00</b>	<b>293243.00</b>	<b>1197455.00</b>	<b>.00</b>	<b>94885.00</b>	<b>5000.00</b>	<b>2434309.00</b>
<b>A. &amp; N. ISLANDS</b>	<b>22770.00</b>	<b>14942.00</b>	<b>.00</b>	<b>9000.00</b>	<b>13800.00</b>	<b>.00</b>	<b>28470.00</b>	<b>.00</b>	<b>88982.00</b>
CHANDIGARH	1100.00	7015.00	.00	10000.00	12100.00	.00	.00	.00	30215.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	5000.00	.00	14930.00	.00	19930.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	14400.00	.00	14400.00
DELHI	.00	174605.00	.00	.00	68435.00	.00	.00	.00	243040.00
LAKSHADWEEP	.00	2965.00	.00	1200.00	.00	.00	.00	.00	4165.00
PONDICHERRY	.00	12384.00	.00	4850.00	100.00	.00	.00	.00	17334.00
<b>TOTAL U.T.s</b>	<b>23870.00</b>	<b>211911.00</b>	<b>.00</b>	<b>25050.00</b>	<b>99435.00</b>	<b>.00</b>	<b>57800.00</b>	<b>.00</b>	<b>418066.00</b>
<b>TOTAL (STATES &amp; UT)</b>	<b>359228.00</b>	<b>716079.00</b>	<b>4200.00</b>	<b>318293.00</b>	<b>1296890.00</b>	<b>.00</b>	<b>152685.00</b>	<b>5000.00</b>	<b>2852375.00</b>

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STATEMENT NO. ( 24 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1993-94 (REVISED ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	5000.00	.00	.00	.00	5000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	170.00	.00	255.00	.00	.00	.00	.00	425.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	3000.00	.00	.00	.00	.00	.00	.00	3000.00
GUJARAT	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	700.00	.00	.00	.00	.00	700.00
MADHYA PRADESH	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	8003.00	.00	.00	.00	.00	8003.00
PUNJAB	.00	.00	.00	25.00	25.00	.00	.00	.00	50.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	7.00	.00	.00	.00	7.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	.00	3170.00	.00	13014.00	5032.00	.00	500.00	.00	21716.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	12.00	5.00	.00	.00	.00	17.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	5.00	.00	.00	.00	.00	5.00
TOTAL U.T.s	.00	.00	.00	17.00	7.00	.00	.00	.00	24.00
TOTAL (STATES & UT)	.00	3170.00	.00	13031.00	5039.00	.00	500.00	.00	21740.00

..NICNET..

STATEMENT NO. ( 25 ): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1994-95 (BUDGET ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT	
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE
ANDHRA PRADESH	6673084.00	36.97	4500644.00	24.94	121283.00	.67	3118594.00	17.28	513150.00	2.84	4454.00	.02	3062883.00	16.97	54550.00	.30
ARUNACHAL PRADESH	391586.00	62.38	136916.00	21.81	13277.00	2.11	47852.00	7.62	.00	.00	.00	.00	38146.00	6.08	.00	.00
ASSAM	4602074.00	60.93	1949563.00	25.81	78852.00	1.04	535641.00	7.09	166638.00	2.21	18178.00	.24	140366.00	1.86	61917.00	.82
BIHAR	11199061.00	66.08	3537085.00	20.87	115776.00	.68	1432171.00	8.45	271190.00	1.60	13402.00	.08	75708.00	.45	303329.00	1.79
GOA	252804.00	27.28	466285.00	50.31	6605.00	.71	127240.00	13.73	52000.00	5.61	9668.00	1.04	9591.00	1.03	2619.00	.28
GUJARAT	8069721.00	55.99	4345485.00	30.15	68080.00	.47	1280305.00	8.88	440235.00	3.05	6400.00	.04	192789.00	1.34	10295.00	.07
HARYANA	2186918.00	44.35	1697256.00	34.42	27615.00	.56	694881.00	14.09	276364.00	5.61	.00	.00	43324.00	.88	4200.00	.09
HIMACHAL PRADESH	1924249.00	56.08	1164027.00	33.92	10506.00	.31	214660.00	6.26	54523.00	1.59	973.00	.03	51291.00	1.49	11004.00	.32
JAMMU & KASHMIR	1529330.00	46.35	1282443.00	38.87	53033.00	1.61	342252.00	10.37	83810.00	2.54	.00	.00	8749.00	.27	.00	.00
KARNATAKA	8258832.00	51.73	4328865.00	27.12	106194.00	.67	1938568.00	12.14	421749.00	2.64	1094.00	.01	430996.00	2.70	478094.00	2.99
KERALA	6397657.00	47.62	4215148.00	31.37	6366.00	.05	2128142.00	15.84	586944.00	4.37	5949.00	.04	32690.00	.24	62645.00	.47
MADHYA PRADESH	9552524.00	64.39	2933801.00	19.78	129517.00	.87	1486595.00	10.02	657195.00	4.43	4160.00	.03	36168.00	.24	35229.00	.24
MAHARASHTRA	11104303.00	44.29	9642929.00	38.46	162729.00	.65	2621796.00	10.46	1082004.00	4.32	53761.00	.21	401915.00	1.60	520.00	.00
MANIPUR	542417.00	48.04	340589.00	30.16	8395.00	.74	187870.00	16.64	7562.00	.67	21462.00	1.90	19257.00	1.71	1612.00	.14
MEGHALAYA	634311.00	63.29	228984.00	22.85	23296.00	2.32	86841.00	8.67	11000.00	1.10	85.00	.01	17085.00	1.70	593.00	.06
MIZORAM	338395.00	57.07	126750.00	21.38	8105.00	1.37	60650.00	10.23	8000.00	1.35	1930.00	.33	11210.00	1.89	37880.00	6.39
NAGALAND	499760.00	68.21	137728.00	18.80	5571.00	.76	50485.00	6.89	12089.00	1.65	3413.00	.47	.00	.00	23655.00	3.23
ORISSA	4546094.00	56.82	1765953.00	22.07	48575.00	.61	1076435.00	13.45	220496.00	2.76	79049.00	.99	219121.00	2.74	44899.00	.56
PUNJAB	2544400.00	33.36	3608611.00	47.31	45000.00	.59	983631.00	12.89	356951.00	4.68	4271.00	.06	58551.00	.77	26753.00	.35
RAJASTHAN	6683818.00	49.95	4257432.00	31.82	71820.00	.54	1079232.00	8.07	289560.00	2.16	14761.00	.11	847514.00	6.33	136418.00	1.02
SIKKIM	195120.00	56.79	132640.00	38.61	3500.00	1.02	7745.00	2.25	1500.00	.44	.00	.00	2910.00	.85	150.00	.04
TAMIL NADU	9388916.00	48.57	6890709.00	35.65	214447.00	1.11	1850027.00	9.57	634135.00	3.28	5045.00	.03	300001.00	1.55	45480.00	.24
TRIPURA	617760.00	44.01	595684.00	42.44	78119.00	5.57	73507.00	5.24	16750.00	1.19	6275.00	.45	9695.00	.69	5827.00	.42
UTTAR PRADESH	14892509.00	53.50	9292900.00	33.38	77848.00	.28	2422064.00	8.70	840497.00	3.02	336.00	.00	99284.00	.36	210626.00	.76
WEST BENGAL	6476387.00	30.67	8544393.00	40.46	138720.00	.66	2363090.00	11.19	371200.00	1.76	22445.00	.11	3158060.00	14.95	45180.00	.21
TOTAL STATES	119502030.00	49.38	76122820.00	31.46	1623229.00	.67	26210274.00	10.83	7375542.00	3.05	277111.00	.11	9267304.00	3.83	1603475.00	.66
A. & N. ISLANDS	168189.00	55.77	85784.00	28.44	1590.00	.53	22018.00	7.30	12500.00	4.14	.00	.00	11389.00	3.78	130.00	.04
CHANDIGARH	127250.00	19.23	133950.00	20.24	550.00	.08	308750.00	46.66	72167.00	10.91	11990.00	1.81	4580.00	.69	2460.00	.37
DADRA & NAGAR HAVELI	33788.00	62.31	13700.00	25.26	150.00	.28	.00	.00	500.00	.92	.00	.00	5589.00	10.31	500.00	.92
DAMAN & DIU	26910.00	42.32	18340.00	28.84	420.00	.66	4800.00	7.55	7000.00	11.01	.00	.00	6122.00	9.63	.00	.00
DELHI	542423.00	13.79	2871470.00	73.02	48736.00	1.24	87000.00	2.21	257930.00	6.56	3032.00	.08	81323.00	2.07	40350.00	1.03
LAKSHADWEEP	45102.00	48.85	29850.00	32.33	915.00	.99	13110.00	14.20	.00	.00	.00	.00	3355.00	3.63	.00	.00
PONDICHERY	201151.00	41.70	153458.00	31.81	975.00	.20	71427.00	14.81	39703.00	8.23	1768.00	.37	13054.00	2.71	835.00	.17
TOTAL U.T.s	1144813.00	20.49	3306552.00	59.17	53336.00	.95	507105.00	9.07	389800.00	6.98	16790.00	.30	125412.00	2.24	44275.00	.79
TOTAL (STATES & UTs)	120646843.00	48.73	79429372.00	32.08	1676565.00	.68	26717379.00	10.79	7765342.00	3.14	293901.00	.12	9392716.00	3.79	1647750.00	.67
TOTAL CENTRE	5232200.00	21.62	5912700.00	24.43	2160500.00	8.93	5818799.00	24.04	4298900.00	17.76	9000.00	.04	457801.00	1.89	312700.00	1.29
GRAND TOTAL	125879043.00	46.32	85342072.00	31.40	3837065.00	1.41	32536178.00	11.97	12064242.00	4.44	302901.00	.11	9850517.00	3.62	1960450.00	.72

STATEMENT NO. ( 25 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( CAPITAL ACCOUNT ) FOR 1994-95 (BUDGET ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	29452.00	72170.00	.00	11588.00	34800.00	.00	.00	.00	148010.00
ARUNACHAL PRADESH	137100.00	.00	.00	.00	.00	.00	.00	.00	137100.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	16920.00	.00	3200.00	22290.00	.00	1200.00	.00	43610.00
GOA	8500.00	3600.00	.00	2000.00	62914.00	.00	.00	.00	77014.00
GUJARAT	21306.00	11708.00	.00	1000.00	118262.00	.00	5900.00	.00	158176.00
HARYANA	.00	.00	.00	15000.00	191500.00	.00	.00	.00	206500.00
HIMACHAL PRADESH	4001.00	1700.00	.00	3500.00	72895.00	.00	.00	.00	82096.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	50500.00	3000.00	25000.00	48100.00	.00	.00	.00	126600.00
KERALA	25500.00	23400.00	.00	25700.00	92500.00	.00	28000.00	.00	195100.00
MADHYA PRADESH	28726.00	51563.00	.00	77791.00	231379.00	.00	.00	.00	389459.00
MAHARASHTRA	.00	.00	.00	26207.00	301288.00	.00	.00	.00	327495.00
MANIPUR	2100.00	800.00	.00	3500.00	2796.00	.00	101.00	.00	9297.00
MEGHALAYA	16000.00	11500.00	.00	4000.00	1500.00	.00	1000.00	.00	34000.00
MIZORAM	250.00	.00	.00	2200.00	3000.00	.00	.00	.00	5450.00
NAGALAND	600.00	600.00	800.00	.00	.00	.00	.00	.00	2000.00
ORISSA	10000.00	11275.00	.00	13700.00	4799.00	.00	.00	.00	39774.00
PUNJAB	.00	.00	.00	5800.00	108910.00	.00	.00	5000.00	119710.00
RAJASTHAN	53201.00	3000.00	.00	11161.00	2620.00	.00	3300.00	400.00	73682.00
SIKKIM	10200.00	10000.00	.00	1300.00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	.00	37231.00	.00	5941.00	37676.00	.00	.00	.00	80848.00
TRIPURA	100.00	10500.00	150.00	500.00	600.00	.00	17700.00	.00	29550.00
UTTAR PRADESH	5.00	1015.00	.00	56100.00	213749.00	.00	1000.00	.00	271869.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL STATES</b>	<b>347041.00</b>	<b>317482.00</b>	<b>3950.00</b>	<b>295188.00</b>	<b>1552578.00</b>	<b>.00</b>	<b>58201.00</b>	<b>5400.00</b>	<b>2579840.00</b>
<b>A. &amp; N. ISLANDS</b>	<b>35555.00</b>	<b>23173.00</b>	<b>.00</b>	<b>18700.00</b>	<b>12500.00</b>	<b>.00</b>	<b>17740.00</b>	<b>.00</b>	<b>107668.00</b>
CHANDIGARH	8000.00	4000.00	.00	8000.00	12640.00	.00	.00	.00	32640.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	8000.00	.00	13980.00	.00	21980.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	15998.00	.00	15998.00
DELHI	120000.00	150000.00	.00	.00	141400.00	.00	.00	.00	411400.00
LAKSHADWEEP	.00	1500.00	.00	1500.00	.00	.00	.00	.00	3000.00
PONDICHERRY	.00	9688.00	.00	3920.00	110.00	.00	.00	.00	13718.00
<b>TOTAL U.T.s</b>	<b>163555.00</b>	<b>188361.00</b>	<b>.00</b>	<b>32120.00</b>	<b>174650.00</b>	<b>.00</b>	<b>47718.00</b>	<b>.00</b>	<b>606404.00</b>
<b>TOTAL (STATES &amp; UT)</b>	<b>510596.00</b>	<b>505843.00</b>	<b>3950.00</b>	<b>327308.00</b>	<b>1727228.00</b>	<b>.00</b>	<b>105919.00</b>	<b>5400.00</b>	<b>3186244.00</b>

..NICNET..

STATEMENT NO. ( 25 B ): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1994-95 (BUDGET ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	13000.00	.00	.00	.00	13000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	170.00	.00	255.00	.00	.00	.00	.00	425.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	2000.00	.00	2.00	.00	.00	.00	.00	2002.00
GUJARAT	.00	.00	.00	600.00	.00	.00	.00	.00	600.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
KERALA	.00	.00	.00	700.00	.00	.00	.00	.00	700.00
MADHYA PRADESH	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	8003.00	.00	.00	.00	.00	8003.00
PUNJAB	.00	.00	.00	50.00	25.00	.00	.00	.00	75.00
RAJASTHAN	.00	.00	.00	1100.00	.00	.00	.00	.00	1100.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	7.00	.00	.00	.00	7.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	.00	2170.00	.00	14242.00	13032.00	.00	500.00	.00	29944.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	2.00	1.00	.00	.00	.00	3.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	15.00	.00	.00	.00	.00	15.00
TOTAL U.T.s	.00	.00	.00	17.00	3.00	.00	5.00	.00	25.00
TOTAL (STATES & UT)	.00	2170.00	.00	14259.00	13035.00	.00	505.00	.00	29969.00

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STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1992-93.  
(ACTUALS)

(RUPEES IN CRORES)

SECTOR	PLAN			NON - PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL EXP.
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	750.83	315.25	1066.08	8410.24	1.00	8411.24	9161.07	316.25	9477.32	41.68	45.73	45.23
2 SECONDARY EDUCATION	397.48	215.85	613.33	6333.71	231.04	6564.75	6731.19	446.89	7178.08	23.98	35.69	34.26
3 ADULT EDUCATION	76.88	98.49	175.37	33.99	1.61	35.60	110.87	100.10	210.97	6.86	.19	1.01
4 UNIVERSITY & OTHER HIGHER EDUCATION	117.85	149.56	267.41	2077.29	355.25	2432.54	2195.14	504.81	2699.95	10.45	13.22	12.89
5 TECHNICAL EDUCATION	150.76	163.11	313.87	423.45	169.80	593.25	574.21	332.91	907.12	12.27	3.23	4.33
6 PHYSICAL EDUCATION	8.62	.29	8.91	9.85	.30	10.15	18.47	.59	19.06	.35	.06	.09
7 GENERAL	39.00	44.55	83.55	159.49	23.47	182.96	198.49	68.02	266.51	3.27	.99	1.27
8 LANGUAGE DEVELOPMENT	14.15	15.17	29.32	152.09	12.56	164.65	166.24	27.73	193.97	1.15	.90	.93
TOTAL	1555.57	1002.27	2557.84	17600.11	795.03	18395.14	19155.68	1797.30	20952.98	100.00	100.00	100.00

..NICNET.

STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS  
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1993-94.  
(REVISED ESTIMATES)

(RUPEES IN CRORES)

1	P L A N			N O N - P L A N			T O T A L			11	12	13
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
	2	3	4	5	6	7	8	9	10			
PRIMARY EDUCATION	1059.22	453.10	1512.32	9856.25	.86	9857.11	10915.47	453.96	11369.43	42.19	47.66	46.85
MIDDLE EDUCATION	615.91	293.97	909.88	6826.10	258.60	7084.70	7442.01	552.57	7994.58	25.38	34.25	32.94
HIGHER EDUCATION	105.93	167.22	273.15	33.13	2.48	35.61	139.06	169.70	308.76	7.62	.17	1.27
TECHNOLOGY & OTHER HIGHER EDUCATION	172.81	159.48	332.29	2324.42	379.29	2703.71	2497.23	538.77	3036.00	9.27	13.07	12.51
SCIENCE EDUCATION	208.23	193.77	402.00	462.45	207.25	669.70	670.68	401.02	1071.70	11.21	3.24	4.42
ARTS EDUCATION	11.38	.60	11.98	16.38	.30	16.68	27.76	.90	28.66	.33	.08	.12
DEVELOPMENT	97.51	14.50	112.01	167.74	26.80	194.54	265.25	41.30	306.55	3.12	.94	1.26
	14.71	16.47	31.18	107.91	14.22	122.13	122.62	30.69	153.31	.87	.59	.63
	2285.70	1299.11	3584.81	19794.38	889.80	20684.18	22080.08	2188.91	24268.99	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS  
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1994-95  
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
ELEMENTARY EDUCATION	1417.87	522.36	1940.23	10646.81	.86	10647.67	12064.68	523.22	12587.90	42.79	47.03	46.32
SECONDARY EDUCATION	701.19	334.34	1035.53	7241.74	256.93	7498.67	7942.93	591.27	8534.20	22.84	33.12	31.40
ADULT EDUCATION	133.01	213.45	346.46	34.64	2.60	37.24	167.65	216.05	383.70	7.64	.16	1.41
UNIVERSITY & OTHER HIGHER EDUCATION	201.02	218.38	419.40*	2470.72	363.50	2834.22	2671.74	581.88	3253.62	9.25	12.52	11.97
TECHNICAL EDUCATION	279.81	222.98	502.79	496.72	206.91	703.63	776.53	429.89	1206.42	11.09	3.11	4.44
PHYSICAL EDUCATION	14.64	.60	15.24	14.75	.30	15.05	29.39	.90	30.29	.34	.07	.11
GENERAL	179.22	18.90	198.12	760.05	26.88	786.93	939.27	45.78	985.05	4.37	3.48	3.62
LANGUAGE DEVELOPMENT	60.14	16.77	76.91	104.64	14.50	119.14	164.78	31.27	196.05	1.70	.53	.72
TOTAL	2986.90	1547.78	4534.68	21770.07	872.48	22642.55	24756.97	2420.26	27177.23	100.00	100.00	100.00

..NICNET..

STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1992-93 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	47725.00	8029451.00	.59	17504.00	7336165.00	.24
2	ARUNACHAL PRADESH	119822.00	1522160.00	7.87	...	23673.00	.00
3	ASSAM	...	2378299.00	.00	25.00	1396435.00	.00
4	BIHAR	78369.00	17761661.00	.44	...	...	.00
5	GOA	34872.00	1324047.00	2.63	1600.00	52380.00	3.05
6	GUJARAT	110264.00	7988500.00	1.38	409.00	5149600.00	.01
7	HARYANA	134628.00	2283348.00	5.90	4.00	2450132.00	.00
8	HIMACHAL PRADESH	54293.00	2639987.00	2.06	...	322764.00	.00
9	JAMMU & KASHMIR	...	4712200.00	.00	...	32300.00	.00
10	KARNATAKA	41235.00	7866336.00	.52	4.00	5091764.00	.00
11	KERALA	211632.00	2778956.00	7.62	2990.00	1371002.00	.22
12	MADHYA PRADESH	324853.00	8363187.00	3.88	128.00	3590073.00	.00
13	MAHARASHTRA	26503.00	13800080.00	.19	...	1344843.00	.00
14	MANIPUR	7162.00	997178.00	.72	...	22372.00	.00
15	MEGHALAYA	30220.00	1025861.00	2.95	...	185701.00	.00
16	MIZORAM	6870.00	957725.00	.72	...	132908.00	.00
17	NAGALAND	59218.00	1193054.00	4.96	...	110104.00	.00
18	ORISSA	106481.00	5873911.00	1.81	7007.00	15248788.00	.05
19	PUNJAB	168263.00	2591028.00	6.49	267.00	4017068.00	.01
20	RAJASTHAN	124210.00	7001284.00	1.77	...	4446515.00	.00
21	SIKKIM	38600.00	868061.00	4.45	...	27410.00	.00
22	TAMIL NADU	53318.00	3223657.00	1.65	...	7054264.00	.00
23	TRIPURA	20390.00	765921.00	2.66	...	11149.00	.00
24	UTTAR PRADESH	515500.00	12703818.00	4.06	5.00	14945771.00	.00
25	WEST BENGAL	...	2637235.00	.00	1646.00	3337099.00	.05
TOTAL (STATES)		2314428.00	121286945.00	1.91	31589.00	77700280.00	.04
26	A. & N. ISLANDS	74222.00	1219427.00	6.09	...	5604.00	.00
27	CHANDIGARH	36637.00	546932.00	6.70	...	5000.00	.00
28	DADRA & NAGAR HAVELI	14549.00	137025.00	10.62	...	4033.00	.00
29	DAMAN & DIU	9103.00	122085.00	7.46	...	871.00	.00
30	DELHI	218653.00	3905690.00	5.60	...	4486410.00	.00
31	LAKSHADWEEP	4985.00	91484.00	5.45	...	1510.00	.00
32	PONDICHERRY	14849.00	369996.00	4.01	7.00	94452.00	.01
TOTAL (U.T.s)		372998.00	6392639.00	5.83	7.00	4597880.00	.00
TOTAL (STATES & U.T.)		2687426.00	127679584.00	2.10	31596.00	82298160.00	.04

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1993-94 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	145012.00	7670049.00	1.89	5000.00	6123823.00	.08
2	ARUNACHAL PRADESH	126034.00	1660361.00	7.59	...	19020.00	.00
3	ASSAM	...	3199906.00	.00	425.00	1367966.00	.03
4	BIHAR	89979.00	4029639.00	2.23	...	2793060.00	.00
5	GOA	41512.00	1337753.00	3.10	3000.00	48778.00	6.15
6	GUJARAT	73257.00	8266900.00	.89	500.00	4670000.00	.01
7	HARYANA	157140.00	3144587.00	5.00	20.00	2820459.00	.00
8	HIMACHAL PRADESH	88376.00	2752465.00	3.21	1.00	591424.00	.00
9	JAMMU & KASHMIR	...	5333822.00	.00	...	163557.00	.00
10	KARNATAKA	95700.00	11806550.00	.81	...	4917254.00	.00
11	KERALA	263022.00	4025916.00	6.53	700.00	2264606.00	.03
12	MADHYA PRADESH	359338.00	7882297.00	4.56	500.00	3396389.00	.01
13	MAHARASHTRA	71419.00	18508390.00	.39	...	1402855.00	.00
14	MANIPUR	12131.00	1241692.00	.98	...	29513.00	.00
15	MEGHALAYA	35100.00	1396308.00	2.51	...	34845.00	.00
16	MIZORAM	8933.00	1017708.00	.88	...	116931.00	.00
17	NAGALAND	1281.00	1169386.00	.11	...	170993.00	.00
18	ORISSA	68515.00	6225066.00	1.10	8003.00	11666284.00	.07
19	PUNJAB	176993.00	2991757.00	5.92	50.00	5121963.00	.00
20	RAJASTHAN	60051.00	7916917.00	.76	...	4808956.00	.00
21	SIKKIM	22500.00	720869.00	3.12	...	16118.00	.00
22	TAMIL NADU	70953.00	3613384.00	1.96	7.00	1604348.00	.00
23	TRIPURA	29200.00	1069656.00	2.73	...	27824.00	.00
24	UTTAR PRADESH	437863.00	11590153.00	3.78	3000.00	16354886.00	.02
25	WEST BENGAL	...	4108896.00	.00	510.00	4036412.00	.01
	TOTAL (STATES)	2434309.00	122680427.00	1.98	21716.00	74881904.00	.03
26	A. & N. ISLANDS	88982.00	1561000.00	5.70	...	6600.00	.00
27	CHANDIGARH	30215.00	623083.00	4.85	17.00	5017.00	.34
28	DADRA & NAGAR HAVELI	19930.00	174259.00	11.44	2.00	7541.00	.03
29	DAMAN & DIU	14400.00	139515.00	10.32	...	2785.00	.00
30	DELHI	243040.00	3694306.00	6.58	...	1960652.00	.00
31	LAKSHADWEEP	4165.00	185183.00	2.25	...	3412.00	.00
32	PONDICHERRY	17334.00	516776.00	3.35	5.00	144374.00	.00
	TOTAL (U.T.s)	418066.00	6894122.00	6.06	24.00	2130381.00	.00
	TOTAL (STATES & U.T.)	2852375.00	129574549.00	2.20	21740.00	77012285.00	.03

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1994-95 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	148010.00	8989623.00	1.65	13000.00	7024212.00	.19
2	ARUNACHAL PRADESH	137100.00	2137778.00	6.41	...	17520.00	.00
3	ASSAM	...	3490462.00	.00	425.00	2242132.00	.02
4	BIHAR	43610.00	8591683.00	.51	...	4786704.00	.00
5	GOA	77014.00	1588042.00	4.85	2002.00	46982.00	4.26
6	GUJARAT	158176.00	9848600.00	1.61	600.00	3909800.00	.02
7	HARYANA	206500.00	2145676.00	9.62	20.00	3227897.00	.00
8	HIMACHAL PRADESH	82096.00	2578620.00	3.18	1.00	674813.00	.00
9	JAMMU & KASHMIR	...	7571348.00	.00	...	157500.00	.00
10	KARNATAKA	126600.00	13880268.00	.91	3000.00	5578501.00	.05
11	KERALA	195100.00	4352636.00	4.48	700.00	2487349.00	.03
12	MADHYA PRADESH	389459.00	10258790.00	3.80	500.00	3171450.00	.02
13	MAHARASHTRA	327495.00	18786490.00	1.74	...	1564221.00	.00
14	MANIPUR	9297.00	1356211.00	.69	...	16488.00	.00
15	MEGHALAYA	34000.00	1408389.00	2.41	...	370650.00	.00
16	MIZORAM	5450.00	1004530.00	.54	...	102755.00	.00
17	NAGALAND	2000.00	1331776.00	.15	...	103093.00	.00
18	ORISSA	39774.00	8883345.00	.45	8003.00	11292700.00	.07
19	PUNJAB	119710.00	4766575.00	2.51	75.00	5961053.00	.00
20	RAJASTHAN	73682.00	10054692.00	.73	1100.00	4163005.00	.03
21	SIKKIM	22500.00	729909.00	3.08	...	15210.00	.00
22	TAMIL NADU	80848.00	4217208.00	1.92	7.00	1148451.00	.00
23	TRIPURA	29550.00	1997612.00	1.48	...	37830.00	.00
24	UTTAR PRADESH	271869.00	10592904.00	2.57	1.00	14185146.00	.00
25	WEST BENGAL	...	4421111.00	.00	510.00	3923050.00	.01
TOTAL (STATES)		2579840.00	144984278.00	1.78	29944.00	76208512.00	.04
26	A. & N. ISLANDS	107668.00	2007100.00	5.36	...	9900.00	.00
27	CHANDIGARH	32640.00	645997.00	5.05	3.00	3303.00	.09
28	DADRA & NAGAR HAVELI	21980.00	174099.00	12.63	2.00	20001.00	.01
29	DAMAN & DIU	15998.00	158488.00	10.09	...	4012.00	.00
30	DELHI	411400.00	3665735.00	11.22	5.00	6416191.00	.00
31	LAKSHADWEEP	3000.00	172845.00	1.74	...	2650.00	.00
32	PONDICHERRY	13718.00	588329.00	2.33	15.00	256917.00	.01
TOTAL (U.T.s)		606404.00	7412593.00	8.18	25.00	6712974.00	.00
TOTAL (STATES & U.T.)		3186244.00	152396871.00	2.09	29969.00	82921486.00	.04

..NICNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1994-95 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	89641813.00	18048642.00	20.13	8989623.00	148010.00	1.65
2	ARUNACHAL PRADESH	4354200.00	627777.00	14.42	2137778.00	137100.00	6.41
3	ASSAM	31417839.00	753229.00	24.04	3490462.00	...	.00
4	BIHAR	80876050.00	16947722.00	20.96	8591683.00	43610.00	.51
5	GOA	4663500.00	926812.00	19.87	1588042.00	77014.00	4.85
6	GUJARAT	68930000.00	14413310.00	20.91	9848600.00	158176.00	1.61
7	HARYANA	48180926.00	4930558.00	10.23	2145676.00	206500.00	9.62
8	HIMACHAL PRADESH	15566800.00	3431233.00	22.04	2578620.00	82096.00	3.18
9	JAMMU & KASHMIR	21339997.00	3299617.00	15.46	7571348.00	...	.00
10	KARNATAKA	79484268.00	15964392.00	20.08	13880268.00	126600.00	.91
11	KERALA	50533308.00	13435541.00	26.59	4352636.00	195100.00	4.48
12	MADHYA PRADESH	83072734.00	14835189.00	17.86	10258790.00	389459.00	3.80
13	MAHARASHTRA	145783642.00	25069957.00	17.20	18786490.00	327495.00	1.74
14	MANIPUR	4215745.00	1129164.00	26.78	1356211.00	9297.00	.69
15	MEGHALAYA	5442586.00	1002195.00	18.41	1408389.00	34000.00	2.41
16	MIZORAM	3982645.00	592920.00	14.89	1004530.00	5450.00	.54
17	NAGALAND	6497082.00	732701.00	11.28	1331776.00	2000.00	.15
18	ORISSA	44162761.00	8000622.00	18.12	8883345.00	39774.00	.45
19	PUNJAB	43369145.00	7628168.00	17.59	4766575.00	119710.00	2.51
20	RAJASTHAN	65344435.00	13380555.00	20.48	10054692.00	73682.00	.73
21	SIKKIM	2150613.00	343565.00	15.98	729909.00	22500.00	3.08
22	TAMIL NADU	90835316.00	19328760.00	21.28	4217208.00	80848.00	1.92
23	TRIPURA	7215902.00	1403617.00	19.45	1997612.00	29550.00	1.48
24	UTTAR PRADESH	148632042.00	27836064.00	18.73	10592904.00	271869.00	2.57
25	WEST BENGAL	82060388.00	21119475.00	25.74	4421111.00	...	.00
	TOTAL (STATES)	1227753737.00	241981785.00	19.71	144984278.00	2579840.00	1.78
26	A. & N. ISLANDS	2209400.00	301600.00	13.65	2007100.00	107668.00	5.36
27	CHANDIGARH	3147100.00	661697.00	21.03	645997.00	32640.00	5.05
28	DADRA & NAGAR HAVELI	487800.00	54227.00	11.12	174099.00	21980.00	12.63
29	DAMAN & DIU	437400.00	63592.00	14.54	158488.00	15998.00	10.09
30	DELHI	15643374.00	3932264.00	25.14	3665735.00	411400.00	11.22
31	LAKSHADWEEP	968000.00	92332.00	9.54	172845.00	3000.00	1.74
32	PONDICHERRY	3270062.00	482371.00	14.75	588329.00	13718.00	2.33
	TOTAL (U.T.s)	26163136.00	5588083.00	21.36	7412593.00	606404.00	8.18
	TOTAL (STATES & U.T.)	1253916873.00	247569868.00	19.74	152396871.00	3186244.00	2.09
	TOTAL CENTRE	1188110000.00	24202600.00	2.04	141235600.00	200.00	.00
	GRAND TOTAL	2442026873.00	271772468.00	11.13	293632471.00	3186444.00	1.09

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1994-95 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	7024212.00	13000.00	.19	105655648.00	18209652.00	17.23
2	ARUNACHAL PRADESH	17520.00	...	.00	6509498.00	764877.00	11.75
3	ASSAM	2242132.00	425.00	.02	37150433.00	7553654.00	20.33
4	BIHAR	4786704.00	...	.00	94254437.00	16991332.00	18.03
5	GOA	46982.00	2002.00	4.26	6298524.00	1005828.00	15.97
6	GUJARAT	3909800.00	600.00	.02	82688400.00	14572086.00	17.62
7	HARYANA	3227897.00	20.00	.00	53554499.00	5137078.00	9.59
8	HIMACHAL PRADESH	674813.00	1.00	.00	18820233.00	3513330.00	18.67
9	JAMMU & KASHMIR	157500.00	...	.00	29068845.00	3299617.00	11.35
10	KARNATAKA	5578501.00	3000.00	.05	98943037.00	16093992.00	16.27
11	KERALA	2487349.00	700.00	.03	57373293.00	13631341.00	23.76
12	MADHYA PRADESH	3171450.00	500.00	.02	96502974.00	15225148.00	15.78
13	MAHARASHTRA	1564221.00	...	.00	166134353.00	25397452.00	15.29
14	MANIPUR	16488.00	...	.00	5588444.00	1138461.00	20.37
15	MEGHALAYA	370650.00	...	.00	7221625.00	1036195.00	14.35
16	MIZORAM	102755.00	...	.00	5089930.00	598370.00	11.76
17	NAGALAND	103093.00	...	.00	7931951.00	734701.00	9.26
18	ORISSA	11292700.00	8003.00	.07	64338806.00	8048399.00	12.51
19	PUNJAB	5961053.00	75.00	.00	54096773.00	7747953.00	14.32
20	RAJASTHAN	4163005.00	1100.00	.03	79562132.00	13455337.00	16.91
21	SIKKIM	15210.00	...	.00	2895732.00	366065.00	12.64
22	TAMIL NADU	1148451.00	7.00	.00	96200975.00	19409615.00	20.18
23	TRIPURA	37830.00	...	.00	9251344.00	1433167.00	15.49
24	UTTAR PRADESH	14185146.00	1.00	.00	173410092.00	28107934.00	16.21
25	WEST BENGAL	3923050.00	510.00	.01	90404549.00	21119985.00	23.36
	TOTAL (STATES)	76208512.00	29944.00	.04	1448946527.00	244591569.00	16.88
26	A. & N. ISLANDS	9900.00	...	.00	4226400.00	409268.00	9.68
27	CHANDIGARH	3303.00	3.00	.09	3796400.00	694340.00	18.29
28	DADRA & NAGAR HAVELI	20001.00	2.00	.01	681900.00	76209.00	11.18
29	DAMAN & DIU	4012.00	...	.00	599900.00	79590.00	13.27
30	DELHI	6416191.00	5.00	.00	25725300.00	4343669.00	16.88
31	LAKSHADWEEP	2650.00	...	.00	1143495.00	95332.00	8.34
32	PONDICHERRY	256917.00	15.00	.01	4115308.00	496104.00	12.06
	TOTAL (U.T.s)	6712974.00	25.00	.00	40288703.00	6194512.00	15.38
	TOTAL (STATES & U.T.)	82921486.00	29969.00	.04	1489235230.00	250786081.00	16.84
	TOTAL CENTRE	187644600.00	5000.00	.00	1516990200.00	24207800.00	1.60
	GRAND TOTAL	270566086.00	34969.00	.01	3006225430.00	274993881.00	9.15

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STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET ( CENTRE AND STATE )

(Rupees in Thousands)

STATE/UNION TERRITORY	1992-93 (ACTUALS)			1993-94 (R.E.)			1994-95 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	14109679	57792036	71901715	14487074	66303727	80790801	13687461	75954352	89641813
ARUNACHAL PRADESH	1092700	2308600	3401300	1328500	2642200	3970700	1388400	2965800	4354200
ASSAM	6450472	18058806	24509278	7727989	20162710	27890699	9870984	21546855	31417839
BIHAR	11306600	54388920	65695520	14015000	59171393	73186393	19826049	61050001	80876050
GOA	573800	3229300	3803100	688200	3688800	4377000	681200	3982300	4663500
GUJARAT	14824800	47284200	62109000	6661400	59036600	65698000	7740900	61189100	68930000
HARYANA	4340431	19452978	23793409	5282948	30049273	35332221	6559893	41621033	48180926
HIMACHAL PRADESH	3254500	8201200	11455700	3813800	9606400	13420200	4243300	11323500	15566800
JAMMU & KASHMIR	2113833	10076667	12190500	2468700	15214778	17683478	1991100	19348897	21339997
KARNATAKA	12221600	43695251	55916851	17273100	47324005	64597105	23816500	55667768	79484268
KERALA	5306000	31255341	36561341	7041000	37139045	44180045	8076600	42456708	50533308
MADHYA PRADESH	13859870	47713218	61573088	17300219	56382450	73682669	23295606	59777128	83072734
MAHARASHTRA	19428900	96038114	115467014	21712200	106969118	128681318	24631400	121152242	145783642
MANIPUR	1045582	2595487	3641069	954400	3249615	4204015	822900	3392845	4215745
MEGHALAYA	1148700	2954218	4102918	1620200	3545467	5165667	1728400	3714186	5442586
MIZORAM	1187500	2553539	3741039	1499595	2842285	4341880	1186485	2796160	3982645
NAGALAND	1468900	3802398	5271298	1268200	5527746	6795946	1509600	4987482	6497082
ORISSA	7482790	23006016	30488806	11084158	26287277	37371432	14259571	29903190	44162761
PUNJAB	4591395	29633821	34225216	6568587	34877777	41399821	6008688	37360457	43369145
RAJASTHAN	8918216	41051444	49969660	10643336	272779	58626115	14988260	50356175	65344435
SIKKIM	606569	1242467	1849036	620801	1379157	1999958	650299	1500314	2150613
TAMIL NADU	14540800	70884453	85425253	15165400	68908651	84074051	16304600	74530716	90835316
TRIPURA	1617479	3883805	5501284	191800	4392588	6311429	2417401	4798501	7215902
UTTAR PRADESH	21967867	104939493	126907360	2560000	111749055	137431232	25937885	122694157	148632042
WEST BENGAL	7137600	49499429	56637029	1240000	58105086	70372486	15839800	66220588	82060388
<b>TOTAL (STATES)</b>	<b>180596583</b>	<b>775541201</b>	<b>956137784</b>	<b>4093225</b>	<b>882491436</b>	<b>1091584661</b>	<b>247463282</b>	<b>980290455</b>	<b>1227753737</b>
A. & N. ISLANDS	191382	1710032	1901414	249300	1794400	2043700	310900	1898500	2209400
CHANDIGARH	112168	2354383	2466551	177000	2814600	2991600	235400	2911700	3147100
DADRA & NAGAR HAVELI	71870	286144	358014	95300	362200	457500	107300	380500	487800
DAMAN & DIU	48910	213135	262045	55400	336900	392300	63700	373700	437400
DELHI	2247291	9555709	11803000	2064270	11042209	13106479	2532662	13110712	15643374
LAKSHADWEEP	135934	470033	605967	166800	659200	826000	179900	788100	968000
PONDICHERRY	512203	2207941	2720144	642781	2517401	3160182	818824	2451238	3270062
<b>TOTAL (U.T.s)</b>	<b>3319758</b>	<b>16797377</b>	<b>20117135</b>	<b>3450851</b>	<b>19526910</b>	<b>22977761</b>	<b>4248686</b>	<b>21914450</b>	<b>26163136</b>
<b>TOTAL (STATES &amp; U.T.s)</b>	<b>183916341</b>	<b>792338578</b>	<b>976254919</b>	<b>212544076</b>	<b>902018346</b>	<b>1114562422</b>	<b>251711968</b>	<b>1002204905</b>	<b>1253916873</b>
<b>TOTAL CENTRE</b>	<b>197770000</b>	<b>729250000</b>	<b>927020000</b>	<b>263540000</b>	<b>838700000</b>	<b>1102240000</b>	<b>280620000</b>	<b>907490000</b>	<b>1188110000</b>
<b>GRAND TOTAL</b>	<b>381686341</b>	<b>1521588578</b>	<b>1903274919</b>	<b>476084076</b>	<b>1740718346</b>	<b>2216802422</b>	<b>532331968</b>	<b>1909694905</b>	<b>2442026873</b>

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