

EXPENDITURE ON EDUCATION

As Shown in

CENTRAL & STATE ANNUAL BUDGETS

1973—74 To 1975 76

Compiled From The Budget Estimates

of

1975-76



सत्यमेव जयते

STATISTICS & INFORMATION DIVISION
MINISTRY OF EDUCATION & SOCIAL WELFARE

DEPARTMENT OF EDUCATION

GOVERNMENT OF INDIA

NEW DELHI

1976

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STUDIES IN EDUCATIONAL STATISTICS - 1976

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MINISTRY OF EDUCATION AND SOCIAL WELFARE

GOVERNMENT OF INDIA

NEW DELHI - 1

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I N T R O D U C T I O N

This brochure gives an analysis of the Budgeted Expenditure for the years 1973-74 (Actuals), 1974-75 (Revised Estimates) and 1975-76 (Budget Estimates) in respect of Education. While the data in respect of States and Union Territories with Legislature has been taken from their respective budget documents relating to the year 1975-76, the data in respect of Union Territories without Legislature and Central Ministries/ Departments has been compiled from respective Demands for Grants of the year under reference. Legislative Assembly was revived in Gujarat from 19th June, 1975. The Annual Financial Statement of the State was presented in the Parliament on 5th March, 1975. The budget data for this State was available for the year 1974-75 (Revised Estimates) and 1975-76 (Budget Estimates) in the Demands for Grants of the Government of Gujarat 1975-76. The total educational expenditure of Education Department for the year 1973-74 (Actuals) was available in the Annual Financial Statement. The sector-wise break-up of the actual expenditure for 1973-74 has been adjusted on the basis of sectorial figures for 1973-74 (Revised Estimates).

2. Nagaland and Pondicherry were under President's rule since 22nd March, 1975 and 28th March, 1974 respectively. Their budgets were presented to the Parliament. Sector-wise plan and non-plan figures for the year 1973-74 (Actuals) were not available in case of Nagaland but the total actual expenditure was available. The sector-wise figures have been adjusted. The figures for 1973-74 (Revised Estimates) have been taken in place of 1973-74 (Actuals) in case of six Union Territories without legislature, in whose case actual expenditure is not given in the Demand for Grants of the Ministry of Home Affairs.

3. Chikkim became 22nd State of Indian Union from 16th May, 1975. So the budget outlay of this new State has also been included in this brochure. But the figures for this State are available only for the year 1975-76 (Budget Estimates).

4. The present publication is the eighth in this series. The budgeted expenditure on Revenue Account shown in this publication includes both plan and non-plan expenditure. Besides including the budgeted expenditure of Education Departments, it also includes expenditure on art and culture, medical education, agricultural education, industrial training institutes, veterinary education, mass/informal education and educational development under social and community services etc. incurred by other Departments/Ministries of States/Union Territories and at the Centre. The total budgeted expenditure has been bifurcated under the heads of 'Education', 'Training' and 'Informal Education'. In this analysis the total expenditure of Education Departments including teachers training

etc. has been taken under 'Education'. Educational training imparted by other departments, such as, Labour and Employment, Health and Family Planning, Agriculture, Industry etc. is included under 'Training'. Informal Education includes programmes of mass Education under Family Planning, Social Education under Department of Community Development, Farmers' Training under Agriculture etc. Although schemes of the departments concerned have been arranged under these bread-heads, but still there may be some over-lapping here and there.

5. The total budget provision (Revenue Account) for 1975-76 of the States/Union Territories for Education including Training and Informal Education was Rs 1,804 crores, which formed 26.1 per cent of the total budget (Revenue Account) of all the States and Union Territories. The budget provision for Education Departments alone of various States and Union Territories amounted to Rs 1,584 crores which was 22.9 per cent of the total budget provision of the States and Union Territories. Kerala which provided 40.7 per cent of its budget for education and training ranked first among all the States and Union Territories while lowest position was occupied by Sikkim which provided only 8.4 per cent of its budget outlay for education.

6. The Central budget provision (Revenue Account) for Education and Training including Informal Education but excluding Grants-in-aid to States and Union Territories in 1975-76 is Rs 162.51 crores, of this provision for education is Rs 154.78 crores, Rs6.06 crores for training and Rs 1.67 crores for informal education. The Central budget provision for education including training and informal education formed only 2.34 per cent of the total central budget including that of Railways. In 1974-75 (Revised Estimates) this coverage was 2.37 per cent. Excluding railway budget these percentages worked out to 3.08 and 3.09 for 1974-75 and 1975-76 respectively.

II. TOTAL BUDGET PROVISION FOR EDUCATION AND TRAINING (REVENUE ACCOUNT).

7. Total budget provision (Revenue Account) for Education including Training and Informal Education in 1975-76 budget was as under :-

Table 1 : Total Budget Provision for Education and Training 1975-76.

(Rs in crores)

Item	Education		Total	Training	Informal Education	Grand Total
	Education Department	Other Departments				
	1	2	3	4	5	6
1. Central Govt. (excluding Grants-in-aid to States & Union Territories.	115.03 (2.2)	39.75 (0.8)	154.78 (3.0)	6.06 (0.1)	1.67 (0.0)	162.11 (3.1)
2. States & Union Territories (including Grants-in-aid from Central Government)	1583.61 (22.9)	203.17 (2.9)	1786.78 (25.8)	14.57 (0.2)	2.43 (0.1)	1803.78 (26.1)
Total	1698.64 (15.3)	242.92 (2.2)	1941.56 (17.5)	20.63 (0.2)	4.10 (0.0)	1966.29 (17.7)

Figures in the parenthesis relate to the percentage to the total budget. Total central budget excludes Railway budget and Grants-in-aid etc. to States & Union Territories.

8. Statement I in the Appendix gives Ministry/Department-wise details of the provision in the Central budget. Percentage of budget provision for Education, Training and Informal Education excluding grants-in-aid to States and Union Territories in the Central budget (excluding Railways) was 3.08 per cent in the revised budget estimates for 1974-75 and 3.09 per cent in the budget estimates for 1975-76.

9. Total revenue budget for 1975-76 of the Department of Education in the Ministry of Education and Social Welfare at the centre is Rs 132.42 crores under demands No. 24 and 25, and consists of Rs 55.94 crores as Plan and Rs 76.48 crores as Non-plan budget. Out of this, budget provision of Rs 17.39 crores is meant for grants-in-aid to States and Union Territories. Break-up of the remaining budget provision of Rs 115.03 crores by different sectors and sub-heads is given in the following table.

Table 2 : Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1975-76)
(Rs in crores).

	Budget Provision		
	Plan	Non-Plan	Total
1. Primary Education	-	-	-
2. Secondary Education :			
(i) Assistance to Non-Govt. Secondary Schools	0.05	0.23	10.28
(ii) Scholarships	0.28	0.30	0.58
(iii) Text Books	0.21	-	0.21
Total	0.54	10.53	11.07
3. Special Education :			
(i) Adult Education	0.34	0.07	0.41
(ii) Promotion of Modern Indian Languages	1.22	1.26	2.48
(iii) Sanskrit Education	0.47	0.36	0.83
(iv) Other Expenditure	0.04	0.01	0.05
Total	2.07	1.70	3.77
4. University and other Higher Education :			
(i) Assistance to Universities	30.49	23.48	53.97
(ii) Institutes of Higher Learning	1.10	1.50	2.60
(iii) Assistance to Non-Govt. Colleges	0.10	0.01	0.11
(iv) Other Expenditure	0.50	0.12	0.62
Total	32.19	25.11	57.30

Table 2 : Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1975-76) (Contd.....) (Rs. in crores)

	Budget Provision		
	Plan	Non-Plan	Total
5. Technical Education			
(i) Engineering Colleges and Institutes	6.26	16.64	22.90
(ii) Scholarships	-	0.04	0.04
(iii) Training	1.48	1.48	2.96
(iv) Other Expenditure	0.86	0.10	0.96
Total	8.60	18.26	26.86
6. Sports and Youth Welfare			
(i) Physical Education	0.09	0.20	0.29
(ii) Youth Welfare Schemes	1.32	0.68	2.00
(iii) Sports and Games	0.97	0.53	1.50
Total	2.38	1.41	3.79
7. Other Educational Programmes			
(i) Research	2.28	3.60	5.88
(ii) Scholarships	1.02	0.74	1.76
(iii) Other Expenditure	0.35	4.25	4.60
Total	3.65	8.59	12.24
Total (Excluding Grants-in-aid to States/Territories)	49.43	65.60	1,15.03
Grants-in-aid to States/Territories	6.51	10.88	17.39
GRAND TOTAL	55.94	76.48	1,32.42

10. From the above figures it is observed that 50 per cent of the budget provision of the Education Department is meant for University and other Higher Education which includes Book Promotion and Teachers Development Programmes also. A major portion viz. Rs 52.69 crores out of Rs 57.30 crores is to be operated through University Grants Commission. Technical Education gets second priority viz. provision of Rs 26.86 crores is made for this sector forming 23 per cent of the total. Provision of Rs 11.07 crores has been made for Secondary Education which forms 9.6 per cent of total budget. Amount of Rs 12.24 crores is budgeted for other educational programmes including Research (Rs 5.88 crores) and scholarships (Rs 1.76 crores). Rest of the budget provision is shared by Adult Education, Languages, Sports and Youth Welfare.

11. Other main Ministries/Departments providing funds for Education and Training as indicated in Statement 1 are Ministry of Agriculture (Rs 14.55 crores), Ministry of Health and Family Planning for Medical Education and Mass Education (Rs 13.09 crores), Ministry of Railways for Railway Schools (Rs 5.83 crores), Department of Culture for promotion of Art and Culture (Rs 5.40 crores), Ministry of Labour for Vocational Training (Rs 4.08 crores) and Ministry of Planning for Indian Statistical Institute (Rs 1.08 crores). The main schemes under Agriculture Ministry are, Establishment and Development of Agricultural Universities, Farmer's Training and Education, Award of Scholarships and Fellowships in various branches of Agriculture, Education and Training relating to fisheries, Forest, Food Science and Nutrition. Important items of expenditure under Medical Education are, Establishment and Development of Medical colleges of Allopathy and Ayurvedic systems including colleges of nursing, scholarships and stipends to medical students, Indian Institute of Hygiene and Public Health and Institute of Health Administration and Education. In case of Ministry of Railways, the substantial amount of Rs 5.23 crores relates to Education under staff welfare. The remaining provision is meant for staff college at Baroda and Railway Technical Institutes for conducting statistical courses.

12. Statement 2-A in the appendix of this brochure gives the total expenditure provision on revenue account incurred or proposed to be incurred by the State/Union Territory Education Departments and by the other Departments on Education and Training during the years 1973-74, 1974-75 and 1975-76. Provision for training and informal education made by the other departments has been indicated separately. It will be seen from the statement that provision for Education and Training increased from Rs 1333.66 crores in 1973-74 to Rs 1626.71 crores in 1974-75 and the budget provision in 1975-76 amounts to Rs 1803.78 crores. Statement 2-A also furnishes State/Union Territory-wise distribution of the provision for education between the Education Department on one hand and the other departments on the other. It also gives break-up of expenditure under

other departments between Education, training and Informal Education. The total expenditure under Education Departments in 1973-74 was Rs 1196.12 crores and under other departments, it was Rs 137.54 crores. The latter formed 10.3 per cent of the total expenditure of Rs 1333.66 crores. Out of Rs 137.54 crores under other departments, Rs 125.69 crores was spent on Education, Rs 10.09 crores on training and Rs 1.76 crores on informal education. For 1974-75 the total anticipated expenditure for Education Departments was Rs 1424.19 crores and under other departments it was Rs 202.52 crores. The latter formed 12.4 per cent of total expenditure of Rs 1626.71 crores. Out of Rs 202.52 crores under other departments, Rs 187.05 crores was for Education, Rs 13.44 crores for training and Rs 2.03 crores for informal education. Budget provision for 1975-76 is Rs 1593.61 crores for Education Department and Rs 220.16 crores for the other departments. The latter constitutes 12.2 per cent of total budget provision of Rs 1303.78 crores for Education and Training. Out of Rs 220.16 crores under other departments, provision for Education is Rs 203.16 crores, for training is Rs 14.57 crores and for informal education is Rs 2.43 crores. The percentage increase in the provision of funds during 1974-75 and 1975-76 was 19.1 per cent and 11.2 per cent under Education Departments, and 22.0 per cent and 10.9 per cent under all departments, including Education Department during 1974-75 and 1975-76.

13.0 Statement 2-B in the appendix depicts the State/Union Territory wise total budget outlay for 1975-76 on revenue account. Break-up of the figures under plan and Non-plan has also been given for each State/Union Territory. At the same time plan, non-plan and total budgeted figures of educational expenditure for Education Departments and expenditure on Education and Training for all departments on revenue account have been furnished separately. It is observed that while the budget provision of the education departments forms 22.9 per cent of the total State budget, education expenditure by education and other departments comes to 26.1 per cent.

14. Statement 3 in the appendix gives the State/Union Territory-wise details of total state budget and the amount and percentage spent or proposed to be spent for education and training during 1973-74, 1974-75 & 1975-76. In 1973-74 the percentage of education and training to the total revenue budget for all States and Union Territories was 22.9 per cent. This percentage according to revised estimates in 1974-75 works out to 26.2 per cent. In 1975-76 this percentage as per budget estimates comes to 26.1. This percentage for States works out to 26.0 per cent and in case of Union Territories it comes to 29.1. Among the States the percentage is the highest viz. 40.7 in case of Kerala. The proportion of expenditure on education and training is on the lower side in case of Jammu & Kashmir (13.4%), Meghalaya (13.8%), Nagaland (12.8%) and it is the lowest in case of Sikkim (8.4%). Among the territories Delhi propose to spend 41.1%, Chandigarh, Dadra & Nagar Haveli and

Goa, Daman & Diu have also made provision of 29.2%, 28.0% and 28.2% respectively of their total budget. A & N Islands (9.9%), Arunachal Pradesh (10.4%) and Mizoram (15.4%) have made comparatively less provision for Education. Table 3 below depicts the percentages of expenditure on education and training to the total state budget.

Table 3 Percentage of Educational Expenditure to Total State Budget (Revenue Account)

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	24.8	27.3	27.3
2. Assam	22.8	27.1	26.8
3. Bihar	24.5	26.6	29.1
4. Gujarat	18.4	22.7	22.9
5. Haryana	21.1	21.7	20.9
6. Himachal Pradesh	18.2	22.2	22.3
7. Jammu & Kashmir	14.8	13.2	13.4
8. Karnataka	21.5	24.5	23.8
9. Kerala	38.0	40.6	40.7
10. Madhya Pradesh	28.8	28.6	27.5
11. Maharashtra	19.1	25.7	23.1
12. Manipur	23.5	20.7	19.2
13. Meghalaya	17.4	14.9	13.8
14. Nagaland	14.7	12.1	12.8
15. Orissa	19.4	23.1	20.7
16. Punjab	23.2	28.3	27.2
17. Rajasthan	20.5	25.0	25.3
18. Sikkim	N A	N A	8.4
19. Tamil Nadu	24.6 #	26.3	25.7
20. Tripura	24.7	24.3	26.1
21. Uttar Pradesh	22.6	29.4	31.0
22. West Bengal	23.6	24.2 24.2	24.2
T O T A L - A	22.8	25.1	26.0
B. Union Territory			
1. Andaman & Nicobar Islands	7.7 @	9.1	9.9
2. Arunachal Pradesh	8.8 @	8.3	10.4
3. Chandigarh	28.5 @	30.6	29.2
4. Daura & Nagar Haveli	23.9 @	30.2	28.0
5. Delhi	39.2 @	40.2	41.1
6. Goa, Daman & Diu	26.6	27.3	28.2
7. Lakshadweep	17.9 @	22.8	21.8
8. Mizoram	12.2	12.9	15.4
9. Pondicherry	22.6	23.7	23.3
T O T A L - B	26.7	27.6	29.1
GRAND TOTAL	22.9	26.2	26.1
* Relates to 1973-74 (Budget Estimates)			
# Relates to 1973-74 (Revised Estimates)			

15. Table 4 below depicts the summarised picture of educational expenditure incurred provision made by education, and other departments of all States and Union Territories for the year 1973-74 (Actuals), 1974-75 (Revised Estimates) and 1975-76 (Budget Estimates). The percentage of plan expenditure to the total educational expenditure was 18.3% in 1973-74 the last year of the Fourth Plan, which has gone down to 9.1% in 1974-75 the first year of fifth plan. The corresponding percentage of the plan budget in 1975-76 comes to 10.0.

Table 4 Total Plan and Non-plan Educational Expenditure provided by Education and other Departments of States and Union Territories.

(Rs. in crores)				
Year	Plan Expenditure	Non-plan Expenditure	Total	% age of plan Expenditure to total
1	2	3	4	5
1973-74 (Actuals)	243.81	1089.85	1333.66	18.3
1974-75 (Revised Estimates)	147.40	1479.31	1626.71	9.1
1975-76 (Budget Estimates)	179.48	1624.30	1803.78	10.0
Total	570.69	4193.46	4764.15	12.0

16. Statement 4 in the appendix indicates the amount and proportion of plan expenditure to total expenditure of Education Department for all the States and Union Territories separately for the years under review. Among the States 1975-76 plan budget of the Education Department of West Bengal is the highest viz. Rs 21.54 crores followed by Maharashtra (Rs 13.26 crores), Uttar Pradesh (Rs 10.34 crores) and Bihar (Rs 10.05 crores). In the case of States of Manipur, Meghalaya, Nagaland, Sikkim and Tripura, the 1975-76 plan budget is less than Rs. one crore. In 1973-74, Meghalaya's plan expenditure formed 41.6 per cent of the total. This was the highest percentage among the states. The lowest plan-expenditure percentage was in case of Karnataka (7.8%). In 1974-75 as per revised estimates the percentage of plan expenditure was again the highest in case of Meghalaya being 22.4 and the lowest in case of Kerala (3.1%). In 1975-76 the proportion of plan expenditure is the highest in case of Sikkim (47.0%) and is the lowest viz. 3.8% in case of Kerala.

17. Statement 5 in the appendix furnishes State/Territory-wise total plan expenditure on Education and training for the years under review. It also indicates the plan expenditure incurred by other departments of various states and territories. In 1973-74 the actual plan expenditure on education of all departments was Rs 243.81 crores forming 18.3 per cent of total expenditure on education and training. The same expenditure declined to Rs 147.40 crores as per revised estimates of 1974-75. The percentage of total plan expenditure of all departments also went down to 9.1%. According to the budget estimates 1975-76, the total plan educational expenditure of all departments works out to Rs 179.48 crores forming 10% of total expenditure on a education and training for all States and Union Territories.

While Comparing the Plan Educational expenditure of Education Department on one side and remaining departments on the other side it is observed that in 1973-74 the actual plan expenditure on education incurred by other departments of all States and Union Territories worked out to 17.8% of total plan Educational expenditure for all departments. The same percentage in 1974-75 (Revised Estimates) incurred to 30.9%. In 1975-76 the budget provision for plan expenditure on education by other departments is 28.4% of the total plan expenditure for all the States and Union Territories.

18. Table 5 below gives plan and Non-plan expenditure of the Education Departments during the period under review. It shows that the Non-plan expenditure increased from Rs 995.72 crores in 1973-74 to Rs 1322.42 crores in 1974-75. The same is likely to go up to Rs 1455.15 crores in 1975-76. The plan expenditure which was Rs 200.40 crores in 1973-74 went down to Rs 101.77 crores in 1974-75. In the year 1974-75 which is the first year of Fifth Five Year Plan, the plan provision has come down as the plan expenditure at the level of 1973-74 which was the last year of Fourth Five Year Plan, became committed expenditure vi-. Non-plan expenditure at the end of that year. The plan budget provision in 1975-76 is of the order of Rs 128.46 crores.

Table 5 Plan and Non-Plan Expenditure of the State/Territory Education Departments
(Rs. in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total Expenditure of Deptt.	%age of Plan Expenditure to total Exp.
1	2	3	4	5
1973-74 (Actuals)	200.40	995.72	1196.12	16.8
1974-75 (Revised Estimates)	101.77	1322.42	1424.19	7.2
1975-76 (Budget Estimates)	128.46	1455.15	1583.61	8.1
Total	430.63	3773.29	4203.92	10.2

19. Table 6 below depicts the percentage of plan expenditure to the total expenditure of the Education Department for various States and Union Territories for the years under review.

Table 6 Percentage of Plan Expenditure to total Expenditure of the Education Department

A. State	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	8.3	5.3	4.5
2. Assam	22.0	11.7	13.0
3. Bihar	16.0	9.4	9.7
4. Gujarat	18.7	4.8	6.9
5. Haryana	23.0	8.9	9.4
6. Himachal Pradesh	14.1	5.7	6.6
7. Jammu & Kashmir	19.8	8.5	11.8
8. Karnataka	7.8	5.9	5.4
9. Kerala	10.9	3.1	3.3
10. Madhya Pradesh	16.4	4.1	6.3
11. Maharashtra	20.9	4.8	7.4
12. Manipur	16.1	4.5	5.1
13. Meghalaya	41.6	22.4	21.2
14. Nagaland	20.2	11.8	14.4
15. Orissa	16.5	8.0	9.7
16. Punjab	25.4	8.7	13.0
17. Rajasthan	20.1	6.0	3.4
18. Sikkim	N.A.	N.A.	47.0
19. Tamil Nadu	9.6	5.8	5.5
20. Tripura	14.3	5.0	4.9
21. Uttar Pradesh	24.4	5.7	5.0
22. West Bengal	11.8	19.3	19.6
Total (A)	16.5	7.1	7.9
B. Union Territory			
1. Andaman & Nicobar- Islands	34.5 @	15.1	21.0
2. Arunachal Pradesh	16.7 @	17.8	37.9
3. Chandigarh	8.8 @	2.4	13.2
4. Dadra & Nagar Haveli	21.3 @	15.8	12.8
5. Delhi	23.8 @	3.7	12.3
6. Goa, Daman & Diu	30.7	12.1	10.7
7. Lakshadweep	31.9 @	32.9	30.9
8. Mizoram	34.5	15.0	15.7
9. Pondicherry	31.3	6.3	11.9
Total (B)	24.8	9.6	13.6
Grand Total	16.8	7.2	8.1

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (revised Estimates),

Contd..... /-

III. Expenditure on Different Sectors of Education

20. Table 7 below gives percentages of educational expenditure for different sectors for the years under review. It is observed that the highest percentage of educational expenditure nearly 48 per cent is incurred on primary education and Secondary education with an outlay of about 32 per cent gets second priority.

Table 7 Percentage of total Expenditure of the Education Departments on Different Sectors of Education for all States and Union Territories.

S.No.	Sector of Education	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4	5
1.	Primary Education	47.2	49.3	48.2
2.	Secondary Education	32.1	32.6	31.7
3.	Special Education	1.0	0.8	0.8
4.	University and other Higher Education	10.6	10.6	10.0
5.	Technical Education	3.3	3.0	3.0
6.	Sports & Youth Welfare	1.4	1.6	1.6
7.	Other Educational Programmes	4.4	2.1	4.7
Total		100.0	100.0	100.0

21. The position of budgeted expenditure on different sectors of education is discussed in subsequent paragraphs.

1. Primary Education :

Statement 6 in the appendix presents the picture of budget expenditure of State/Union Territory Governments on primary education during the period under review. This expenditure for all states and union territories taken together was Rs 565.10 crores including Rs 26.88 crores for plan in 1973-74 and formed 47.2 per cent of the total expenditure of the education department. Among the States the percentage varied from 69.1 in Bihar to 26.4 in Haryana. The amount increased to Rs 701.37 crores in 1974-75. This amount comprises Rs 44.11 crores for plan and Rs 657.26 cro

for Non-plan. The percentage of revised estimates for primary education to the total expenditure on education is 49.3 for all states and union territories taken together. This percentage among the states varied from 64.4 in Bihar to 28.4 in Punjab. Budget provision in 1975-76 is likely to go up to Rs 762.97 crores for all the states and union territories. It consists of Rs 710.38 crores for Non-plan and Rs 52.59 crores for plan. The percentage of budget provision for primary education for 1975-76 to the total educational budget works out to 48.2 for all the states and union territories. Among the states this percentage varies from 61.2 in Bihar to 32.0 in Jammu & Kashmir. The percentage for all the Union Territories alone is 23.5. Among the Union Territories the highest percentage for primary education is 71.4 in case of Dadra & Nagar Haveli and the lowest viz. 15.8 is for Delhi. There is no direct relationship between the percentage of budget spent on primary education and the stage of development of primary education in a particular state. However, it does indicate the effort being made towards its development.

22. Statement 7 in the appendix gives the details of 1975-76 budget provision for primary education under main items of that sector. 40.3 per cent of the primary education budget is meant for assistance to local bodies for primary education for all states and union territories. However it differs from state to state. While in case of Gujarat, Bihar, Maharashtra and Orissa 90 per cent or more funds under primary education are meant for this item; Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Nagaland, Sikkim and Uttar Pradesh do not provide any funds for this purpose. Assam, Haryana, Karnataka, Madhya Pradesh, Punjab and Tripura provided very low funds for local bodies. Rajasthan and West Bengal have provided 35.5 per cent and 47.6% of total primary education budget for this purpose. 27.4 per cent of the primary education budget have been provided for Govt. primary schools by all states and union territories. Haryana, Himachal Pradesh, Nagaland, Punjab and Sikkim have provided more than 90 per cent funds for this item. Maharashtra has provided no funds for Govt. primary schools. Andhra Pradesh, Assam, Bihar, Gujarat, Meghalaya, Orissa, Tamil Nadu, Uttar Pradesh and West Bengal have provided less than 10% funds for Govt. primary schools under primary education. Other main item of expenditure under primary education is Non-Govt. primary schools. Percentage provision for this item for all states and union territories taken together is 26.4 per cent of primary education budget. Assam and Uttar Pradesh have made more than 90 per cent provision. Kerala has provided 54 per cent for Non-Govt. primary schools. Rest of the funds under primary education are meant for direction & inspection (1.3%), Teachers training (2.1%) and other expenditure (2.0%).

23. Table 8 below gives State/Union Territory-wise details of the percentage of educational expenditure for primary education.

Table 3 : Percentage of Budgeted Expenditure on Primary Education to total Expenditure of Education Department.

A. STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
	2	3	4
1. Andhra Pradesh	44.5	43.0	38.5
2. Assam	41.6	49.3	47.2
3. Bihar	69.1	64.4	61.2
4. Gujarat	51.5	50.8	50.3
5. Haryana	26.4	41.7	41.0
6. Himachal Pradesh	49.2	45.9	45.7
7. Jammu & Kashmir	36.0	31.6	32.0
8. Karnataka	55.8	53.7	54.2
9. Kerala	55.9	56.7	59.6
10. Madhya Pradesh	49.2	50.7	49.5
11. Maharashtra	45.5	49.1	47.3
12. Manipur	54.0	55.2	56.3
13. Meghalaya	34.4	33.4	33.5
14. Nagaland	56.2	56.1	51.2
15. Orissa	39.2	44.6	42.0
16. Punjab	30.4	28.4	34.9
17. Rajasthan	56.6	57.2	57.5
18. Sikkim	N.A	N.A	30.3
19. Tamil Nadu	45.2 *	51.2	50.4
20. Tripura	37.9	38.6	38.3
21. Uttar Pradesh	49.1	58.8	52.8
22. West Bengal	38.6	40.1	39.6
Total (A)	43.0	50.3	49.2
B. Union Territory			
1. Andaman & Nicobar- Islands	52.9 @	46.6	44.5
2. Arunachal Pradesh	77.1 @	73.2	62.7
3. Chandigarh	18.3 @	17.4	14.6
4. Dadra & Nagar Haveli	62.4 @	66.7	71.4
5. Delhi	21.4 @	15.0	15.3
6. Goa, Daman & Diu	34.3	32.7	32.7
7. Lakshadweep	49.1 @	46.4	46.9
8. Mizoram	37.5	36.0	36.7
9. Pondicherry	49.3	49.8	43.8
Total (B)	27.6	23.4	23.5
GRAND TOTAL	47.2	49.3	43.2

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates)

2. Secondary Education :

24. Statement 8 in the appendix gives State/Territory-wise details of budgeted expenditure for secondary education during 1973-74 to 1975-76. The amount in 1973-74 for all states and Union Territories taken together was Rs 383.92 crores which comprised Rs 59.59 crores for plan and Rs 324.33 crores for Non-plan. The percentage of secondary education expenditure to the total educational expenditure was 32.1. Among the States, the percentage was the highest in case of Haryana (56.3%) and the lowest in case of Bihar (11.5%). In 1974-75 as per revised estimates the amount increased to Rs 465.09 crores comprising Rs 26.10 crores for plan and Rs 438.99 crores for Non-plan. The percentage of secondary education expenditure to total educational expenditure was 32.6. Such percentage was the highest in case of Punjab (53.2%) and the lowest in case of Bihar (15.6%). In 1975-76 the amount for this sector is estimated to go up to Rs 501.92 crores comprising Rs 38.30 crores for plan and Rs 463.62 crores for non-plan. The percentage of the outlay for this sector to the total educational expenditure is 31.7. The highest percentage of educational budget for this sector under education department is 66.6 in case of Sikkim and the lowest percentage among the states is in case of Bihar (18.0%).

25. Statement 9 in the appendix indicates State/Territory wise and item wise details of 1975-76 budget provision for secondary education. 47.7 per cent budget provision is meant for assistance to Non-Govt. secondary schools for all states and union territories taken together. Among the States, Assam, Gujarat, Maharashtra and Uttar Pradesh have provided funds for this item at the level of more than 70% of the total secondary education budget. On the otherhand states like Haryana, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Nagaland and Rajasthan have made less than 10% provision for this item. Among the territories Goa, Daman & Diu has made 89.1% provision and Pondicherry at 53.0%. For other territories, except Delhi (23.4%), it is below 10%. Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have not made any provision for this item. For Govt. secondary schools under this sector 34.5% of the outlay for secondary education has been provided by the states and Union Territories taken together. States like Haryana, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Punjab and Rajasthan have provided more than 80% for this item under secondary education. Percentage varies from 100.0% in case of Arunachal Pradesh to 0.9% in case of Maharashtra. All the states and Union Territories have provided funds for Govt. secondary schools. 6.6% provision for assistance to local bodies for secondary education has been made by all the states and union territories taken together. Andhra Pradesh has made 63.3% provision for this item under this sector. 33.8% of the secondary education budget is meant for Govt. secondary schools, Non-Govt. secondary schools and local bodies schools. The rest of the budget has been provided for direction and inspection (2.8%), scholarships (0.9%), teacher's training (1.2%) and other expenditure (6.3%).

26. On the basis of percentage of secondary education budget provided for Government, Non-Government and local bodies schools, the States/Union Territories can be grouped as delineated in table 9 below.

Table 9 Position of Secondary schools in States/Union Territories in respect of percentage Secondary Education Budget.

Percentage	Number of States/Territories		
	Govt. Schools	Local Bodies Schools	Non-Govt. Schools
1	2	3	4
0-20	8	30	17
20-40	6	-	2
40-60	1	-	3
60-80	4	1	4
80-100	12	-	5
Total (States/ Union Territories)	31	31	31

27. Table 10 below furnishes the State/Union Territory-wise details of percentage of Educational expenditure for secondary education.

Table 10 Percentage of Budgeted Expenditure on Secondary Education to total expenditure on Education under the Education Deptt.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	32.0	31.0	28.7
2. Assam	32.3	23.6	30.0
3. Bihar	11.5	15.6	18.0
4. Gujarat	28.9	31.8	31.0
5. Haryana	56.3	42.9	39.9

1	2	3	4
6. Himachal Pradesh	38.8	37.9	38.2
7. Jammu & Kashmir	48.8	49.4	49.2
8. Karnataka	22.4	23.1	23.6
9. Kerala	25.4	25.3	25.0
10. Madhya Pradesh	33.9	34.1	34.5
11. Maharashtra	36.5	34.2	36.1
12. Manipur	23.2	21.7	22.0
13. Meghalaya	36.4	39.4	39.6
14. Nagaland	24.6	27.2	25.3
15. Orissa	37.1	36.3	37.5
16. Punjab	53.4	53.8	48.8
17. Rajasthan	27.8	27.8	26.1
18. Sikkim	N.A	N.A	66.6
19. Tamil Nadu	29.7	33.7	33.3
20. Tripura	35.4	35.9	36.3
21. Uttar Pradesh	24.3	28.4	24.2
22. West Bengal	40.2	39.3	39.2
Total (A)	31.2	31.7	30.6

B. Union Territory

1. Andaman & Nicobar- Island	36.5 @	40.9	41.6
2. Arunachal Pradesh	12.1 @	11.4	13.6
3. Chandigarh	13.4 @	12.2	9.9
4. Dadra & Nagar Haveli	22.2 @	24.0	20.5
5. Delhi	66.2 @	69.2	71.2
6. Goa, Daman & Diu	52.0	49.8	36.0
7. Lakshadweep	31.3 @	34.6	35.6
8. Mizoram	47.6	44.4	43.1
9. Pondicherry	24.7	25.0	25.1
Total (B)	55.4	56.5	57.5

GRAND TOTAL	32.1	32.6	31.7
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* relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates)

3. Special Education :

28. Statement 10 in the appendix contains the State/ Union Territory-wise details of the budgeted expenditure on special education for the years 1973-74 to 1975-76. Special education sector includes Adult Education, Modern Indian Languages and Literature, Sanskrit Education and Commercial Institutes etc. In 1973-74 only 1% of the total educational

expenditure was spent on this sector for all the states and union territories. Among the states Tripura spent the highest percentage (6.6%) of their education department budget on this sector where as Haryana and Maharashtra spent only 0.1% viz. minimum. In 1974-75 the amount for all the states and territories taken together decreased from Rs 11.38 crores in 1973-74 to Rs 10.90 crores. In 1974-75 only 0.8% was spent for this sector. In 1975-76 budget provision for this sector is likely to go up to Rs 12.40 crores but in terms of percentage, the provision is the same viz. 0.8%. Most of the states have made provision around 1% or below.

29. Statement 11 in the appendix gives State/Territory-wise and item-wise details of budgeted expenditure for this sector in 1975-76. Provision of 30.1% or Rs 3.74 crores is made for adult education, 31.6% or Rs 3.92 crores for sanskrit education and 19.9% or Rs 2.47 crores for modern indian languages and literature. Commercial institutes have been allotted the minimum provision viz. only 1.1% of the total special education. The remaining provision of Rs 2.14 crores or 17.3% of total special education accounts for other expenditure. It is observed that Bihar and Nagaland have made no provision for adult education. States like Gujarat, Haryana and Jammu & Kashmir have made no provision for modern indian languages and literature. For sanskrit education also there is no provision in case of states of Haryana, Jammu & Kashmir, Nagaland and Punjab. But on the other hand andhra Pradesh, Orissa, Rajasthan and Uttar Pradesh have provided more than 50% of the special education budget for sanskrit education.

30. Table 11 below provides state/territory-wise details of the percentage of educational expenditure for special education.

Table 11 : Percentage of Budgeted Expenditure on Special Education to total Expenditure of Education Department.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.1	0.9	0.6
2. Assam	1.7	1.2	1.4
3. Bihar	0.3	0.5	0.9
4. Gujarat	3.3	0.1	0.1
5. Haryana	0.1	0.1	0.1
6. Himachal Pradesh	0.5	0.5	0.8
7. Jammu & Kashmir	0.3	0.1	0.1
8. Karnataka	0.8	0.7	0.7
9. Kerala	1.2	1.0	0.9
10. Madhya Pradesh	0.8	0.6	0.7
11. Maharashtra	0.1	0.1	0.1

655	1	2	3	4
12.	Manipur	1.7	1.4	1.6
13.	Meghalaya	0.4	2.0	1.8
14.	Nagaland	1.9	1.2	1.2
15.	Orissa	1.0	1.0	1.5
16.	Punjab	1.1	0.9	1.0
17.	Rajasthan	0.9	1.1	1.1
18.	Sikkim	N.A	N.A	0.8
19.	Tamil Nadu	1.5 *	0.8	0.7
20.	Tripura	6.6	7.0	7.3
21.	Uttar Pradesh	0.6	0.9	1.0
22.	West Bengal	0.6	0.7	0.7
Total (A)		1.0	0.7	0.8

B. Union Territory

1.	Andaman & Nicobar- Islands	0.0 @	0.0	0.0
2.	Arunachal Pradesh	- @	-	-
3.	Chandigarh	0.8 @	0.8	0.7
4.	Dadra & Nagar Haveli	0.6 @	1.3	1.2
5.	Delhi	0.7 @	3.0	0.8
6.	Goa, Daman & Diu	0.8	0.5	0.7
7.	Lakshadweep	0.2 @	2.2	1.4
8.	Mizoram	3.2	3.3	3.0
9.	Pondicherry	0.2	0.2	0.1
Total (B)		0.8	2.2	0.8
GRAND TOTAL		1.0	0.8	0.8

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates).

4. University and other Higher Education :

31. Statement 12 in the appendix gives the state/territory-wise details of the budgeted expenditure on university and other higher education for the years under review. Actual expenditure in 1973-74 for this sector for this sector for all states and union territories taken together was Rs 127.32 crores consisting of Rs 33.13 crores for plan and Rs 94.19 crores for Non-Plan. Total percentage for this sector was 10.6% of the total expenditure of the education department. As per revised estimates of 1974-75 the expenditure is Rs 150.63 crores constituting Rs 14.83 crores for plan and Rs 135.80 crores for Non-plan. The percentage of educational expenditure for this sector during 1974-75 is also the same viz. 10.6%. In 1975-76 the budget

provision for this sector is Rs 159.48 crores forming Rs 15.60 crores for plan and Rs 143.80 crores for non-plan. The percentage for total provision for this sector has gone down to 10.0%. Among the states the percentage of provision varies from 17.5% in Meghalaya to 1.4% in Sikkim. Uttar Pradesh has also provided only 5.8%. Dadra & Nagar Haveli budget does not include any funds for this sector.

32. Statement 13 in the appendix gives state/territory-wise details of budgeted expenditure for different items under university and other higher education in 1975-76. The highest percentage of 33.5 is meant for assistance to universities for non-technical education. Three states and 6 union territories have not made any provision for this purpose. Other important items are assistance to Non-Government colleges and Government colleges. Provision of Rs 50.73 crores has been made for Non-Government colleges consisting of Rs 3.14 crores for plan and Rs 47.59 crores for non-plan. The percentage provision for this item is 31.8% of the total expenditure for university and other higher education. No provision has been made by Sikkim and territories like A & N Islands, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep and Pondicherry. Among the states the percentage varies from 66.3% in case of Kerala and Meghalaya to 0.1% in Bihar. Provision for Govt. colleges comes to 24.2% of the total educational expenditure under university and higher education sector. Among all the states and union territories only Dadra & Nagar Haveli and Delhi have made no provision for Govt. colleges. Other items of expenditure under this sector are Direction and Administration (Rs 0.72 crore or 0.5%), Scholarships (Rs 5.47 crores or 3.4%), Pre-University Education (Rs 8.23 crores or 5.2%) and other expenditure (Rs 2.25 crores or 1.4%). Only Andhra Pradesh, Karnataka, Tripura and West Bengal have made provision for Pre-University Education. Andhra Pradesh and Karnataka have made provision of 26.2% and 23.3% respectively of university and higher education sector for this item but the remaining two states have provided only nominal amount.

33. Table 12 below gives state/territory-wise details of percentage of educational expenditure for university and other higher education.

Table 12 : Percentage of Budgeted Expenditure on University and other higher Education to total Expenditure on Education under the Education Departments.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	17.2	17.6	16.6
2. Assam	11.4	11.2	10.6

Contd...../-

	1	2	3	4
3. Bihar	13.7	14.6	15.0	
4. Gujarat	6.8	8.8	8.1	
5. Haryana	10.3	8.4	7.4	
6. Himachal Pradesh	7.6	11.2	11.2	
7. Jammu & Kashmir	12.4	14.6	14.1	
8. Karnataka	14.2	15.6	14.7	
9. Kerala	13.1	12.2	11.4	
10. Madhya Pradesh	9.9	8.3	9.1	
11. Maharashtra	7.5	6.6	6.5	
12. Manipur	15.0	16.4	14.0	
13. Meghalaya	22.8	16.9	17.5	
14. Nagaland	5.9	5.7	6.4	
15. Orissa	12.6	12.1	12.5	
16. Punjab	10.6	11.4	9.3	
17. Rajasthan	11.6	10.5	10.0	
18. Sikkim	NA	NA	1.4	
19. Tamil Nadu	8.5	8.2	8.2	
20. Tripura	6.0	6.9	6.8	
21. Uttar Pradesh	7.8	7.3	5.8	
22. West Bengal	13.1	13.2	13.4	
Total (A)	10.9	10.8	10.3	
<u>B. Union Territory</u>				
1. Andaman & Nicobar- Islands*	4.0 @	4.5	4.8	
2. Arunachal Pradesh	5.1 @	5.2	3.8	
3. Chandigarh	34.1 @	42.5	36.8	
4. Dadra & Nagar Haveli	-	-	-	
5. Delhi	0.5 @	0.5	0.7	
6. Goa, Daman & Diu	5.4	5.3	6.4	
7. Lakshadweep	15.9 @	13.2	11.1	
8. Mizoram	4.5	4.4	5.9	
9. Pondicherry	15.7	15.0	14.7	
Total (B)	4.6	5.2	4.9	
GRAND TOTAL	10.6	10.6	10.0	

* relates to 1973-74 (Budget Estimates)

@ relates to 1973-74 (Revised Estimates)

5. Technical Education

34. Statement 14 in the appendix indicates state/territory-wise details of budgeted expenditure on technical education for the years 1973-74, 1974-75 and 1975-76. Actual expenditure for this sector in 1973-74 was Rs 39.03 crores consisting of Rs 6.74 crores for plan and Rs 32.29 crores for Non-plan for all the states and territories taken together. This formed 3.3% of total educational expenditure of the education departments. Provision for technical education in the revised budget for 1974-75 increased to Rs 43.12 crores comprising Rs 5.60 crores for plan and Rs 37.52 crores for non-plan. This formed 3.0% of the total educational expenditure. In 1975-76 the budget provision for this sector increased to Rs 48.03 crores consisting of Rs 40.26 crores for non-plan and Rs 7.77 crores for plan. The percentage budget provision for this sector is 3.0% in this year too. Among the states the percentage varies from 3.7% in Karnataka and Madhya Pradesh to 0.2% in Sikkim. Among the territories Chandigarh (19.1%) has provided the percentage of educational budget for this sector. A & N Islands, Dadra & Nagar Haveli and Lakshadweep are not required to provide any funds for this sector of education.

35. Statement 15 in the appendix gives the item-wise details of budgeted expenditure for various states and union territories in 1975-76. Item-wise distribution of the funds for all states and union territories taken-together under technical education is as under :-

(i)	Direction and Administration	3.6%
(ii)	Technical Schools	8.6%
(iii)	Assistance to universities for Technical Education	16.8%
(iv)	Polytechnics, Schools of Arts and Crafts	36.9%
(v)	Engineering and Technical Colleges and Institutes of Higher Education	28.3%
(vi)	Scholarships	1.4%
(vii)	Other Expenditure	4.6%

36. Highest priority has been given to Polytechnics and schools for Arts & Crafts under this sector. The percentage budget for this item among the states varies from 100.0% in case of Sikkim to 17.8% in case of Kerala. Sixteen states have made the provision higher than the average of 36.9%. States like Assam, Bihar, Gujarat, Haryana, Jammu & Kashmir, Karnataka, Maharashtra, Orissa, Punjab and West Bengal have provided more than the average of 28.3% for engineering and technical colleges and institutes of higher education. Andhra Pradesh, Tamil Nadu, Tripura and Uttar Pradesh have provided 44.4%, 42.5%, 62.7% and 45.5% respectively of the total budgeted expenditure of this sector for assistance to universities for technical education.

37. Table 13 below gives state/territory-wise details of the percentage of the total educational budget for technical education.

Table 13 : Percentage of Budgeted Expenditure on Technical Education to total Expenditure of the Education Departments.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	3.0	3.2	3.0
2. Assam	2.0	2.2	2.6
3. Bihar	2.3	2.1	2.5
4. Gujarat	3.5	3.4	3.5
5. Haryana	3.0	2.8	2.9
6. Himachal Pradesh	0.9	0.9	0.9
7. Jammu & Kashmir	0.6	1.7	1.7
8. Karnataka	3.0	3.7	3.7
9. Kerala	2.8	3.4	3.5
10. Madhya Pradesh	4.0	3.5	3.7
11. Maharashtra	3.8	3.4	3.4
12. Manipur	1.1	1.4	1.7
13. Meghalaya	0.8	1.7	1.8
14. Nagaland	3.6	2.2	2.6
15. Orissa	2.7	2.0	2.1
16. Punjab	1.6	1.6	1.7
17. Rajasthan	1.0	1.2	1.0
18. Sikkim	N.A.	N.A.	0.2
19. Tamil Nadu	6.1 *	3.6	3.6
20. Tripura	2.4	2.5	2.5
21. Uttar Pradesh	3.1	2.9	2.5
22. West Bengal	3.6	3.5	3.6
Total (A)	3.2	2.9	2.9
B. Union Territory			
1. Andaman & Nicobar- Islands	- (@)	-	-
2. Arunachal Pradesh	- @	1.2	1.9
3. Chandigarh	25.9 @	20.7	19.1
4. Dadra & Nagar Haveli	- @	-	-
5. Delhi	4.6 @	4.3	4.6
6. Goa, Daman & Diu	4.9	7.7	6.7
7. Lakshadweep	- @	-	-
8. Mizoram	-	-	0.1
9. Pondicherry	3.5	4.2	4.4
Total (B)	5.4	5.2	5.3
GRAND TOTAL	3.3	3.0	3.0

* Relates to 1973-74 (Budget Estimates)

@ relates to 1973-74 (Revised Estimates)

6. Sports and Youth Welfare

38. Statement 16 in the appendix contains state/territory-wise details of budgeted expenditure on Sports and Youth Welfare for the years 1973-74, 1974-75 and 1975-76. The actual expenditure in 1973-74 was Rs 16.49 crores consisting of Rs 12.58 crores for non-plan and Rs 3.91 crores for plan. The expenditure for this sector formed only 1.4% of the total educational expenditure of the education department. The corresponding expenditure increased to Rs 22.28 crores in 1974-75 as per their revised estimates. The revised estimate for non-plan is Rs 18.55 crores and for plan it is Rs 3.73 crores. This formed 1.6 per cent of the total expenditure of the education department. The budget provision for all the States and Union Territories taken together is likely to go up to Rs 24.70 crores in 1975-76 consisting of Rs 20.33 crores for non-plan and Rs 4.37 crores for plan. In this year too the percentage remained at 1.6% for this sector of education. Among the states the percentage varied from 3.8% in case of Nagaland to about zero percent (Rs 3.000 only) in case of Sikkim.

39. Statement 17 in the appendix indicates the details of State/Territory-wise and item-wise details of budget provision under this sector of education in 1975-76. Item wise details of budget provision are given below :

(i) Direction & Administration	5.0%
(ii) Physical Education	6.3%
(iii) Youth Welfare Schemes	76.3%
(iv) Sports and Games	11.6%
(v) Other Expenditure	0.8%

40. From the details given above it may be seen that the highest priority under this sector has been given to youth welfare programmes. Provision of Rs 18.85 crores consisting of Rs 16.67 crores for non-plan and Rs 2.18 crores for plan has been made for this item alone. All the states except Sikkim have made separate provision for Youth welfare Schemes. 9 States have provided more than 80% of their budget of this sector for youth welfare schemes. There are only 3 States providing less than 50%. 7 Union Territories also have provided substantial budget amount for this item. Only Dadra & Nagar Haveli and Lakshadweep have made no provision for this item.

41. Table 14 below gives percentage of education budget incurred on Sports and Youth Welfare by all states and union territories.

Table 14 : Percentage of Budgeted Expenditure on Sports and Youth Welfare to total Expenditure on Education under the Education Department.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.0	1.3	1.2
2. Assam	1.2	1.1	1.3
3. Bihar	1.0	1.5	1.3
4. Gujarat	-	1.7	2.3
5. Haryana	2.7	2.8	3.1
6. Himachal Pradesh	2.0	2.4	2.1
7. Jammu & Kashmir	1.5	2.1	2.3
8. Karnataka	2.1	2.0	2.2
9. Kerala	1.0	1.0	1.2
10. Madhya Pradesh	1.2	1.2	1.5
11. Maharashtra	1.5	1.4	1.3
12. Manipur	2.4	2.3	2.5
13. Meghalaya	2.6	2.2	3.4
14. Nagaland	4.3	4.0	3.8
15. Orissa	1.1	1.0	1.1
16. Punjab	2.3	3.0	3.3
17. Rajasthan	1.4	1.3	1.2
18. Sikkim	N.A	N.A	0.0
19. Tamil Nadu	*	1.1	1.1
20. Tripura	*	2.6	2.3
21. Uttar Pradesh	1.7	1.8	1.2
22. West Bengal	2.4	1.7	1.6
Total (A)	1.3	1.6	1.5
B. Union Territory			
1. Andaman & Nicobar- Islands	1.8 @	2.0	1.8
2. Arunachal Pradesh	1.5 @	0.5	1.7
3. Chandigarh	6.1 @	4.9	4.6
4. Dadra & Nagar Haveli	0.6 @	0.5	0.6
5. Delhi	2.6 @	2.1	2.4
6. Goa, Daman & Diu	1.1	1.9	2.1
7. Lakshadweep	0.6 @	0.5	1.6
8. Mizoram	1.2	1.3	1.4
9. Pondicherry	2.6	2.5	3.4
Total (B)	2.5	2.2	2.4
GRAND TOTAL	1.4	1.6	1.6

* Included under other educational programmes.
@ Relates to 1973-74 (Revised Estimates)

7. Other Educational Programmes :

42. Other Educational Programmes include Direction and Administration of the state head quarters, Scholarships, Research, Training and other miscellaneous expenditure which cannot be allocated to any specified sector of education. Statement 18 in the appendix gives state/territory-wise details of budgeted expenditure for other educational programmes for the years under review. The actual expenditure in 1973-74 for other educational programmes was Rs 52.87 crores consisting of Rs 37.45 crores for Non-plan and Rs 15.42 crores for plan. These programmes formed 4.4% of total educational expenditure. Revised estimates in 1974-75 have shown decline and are Rs 30.80 crores or 2.1% of total educational expenditure. This expenditure consists of Rs 25.97 crores for non-plan and Rs 4.83 crores for plan. In 1975-76 the budget provision for other educational programmes is 4.7% or Rs 74.11 crores including Rs 66.96 crores for Non-plan and Rs 7.15 crores for plan. Among states the percentage varies from 12.5% in Uttar Pradesh to 0.4% in case of Kerala.

43. Table 15 below depicts item-wise details of budgeted expenditure in 1975-76 incurred by various States and Union Territories.

Table 15 : Percentage of Budgeted Expenditure on other Educational Programmes to total Expenditure on Education Under the Education Department.

A - STATE	1973-74 (Actuals)	1974-75 (Revised Estimates)	1975-76 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.2	3.0	11.4
2. Assam	9.8	6.4	6.9
3. Bihar	2.1	1.3	1.1
4. Gujarat	6.0	3.4	4.2
5. Haryana	1.2	1.3	5.6
6. Himachal Pradesh	1.1	1.2	1.1
7. Jammu & Kashmir	0.4	0.5	0.6
8. Karnataka	1.7	1.2	0.9
9. Kerala	0.6	0.4	0.4
10. Madhya Pradesh	1.0	1.1	1.0
11. Maharashtra	5.1	5.2	5.3
12. Manipur	2.6	1.6	1.9
13. Meghalaya	2.6	2.4	2.4
14. Nagaland	3.5	3.6	9.5
15. Orissa	6.3	3.0	3.3
16. Punjab	0.6	0.9	1.0

Contd..../-

Statement 15 (Contd...)

1	2	3	4
17. Rajasthan	0.7	0.9	3.1
18. Sikkim	N.A	N.A	0.7
19. Tamil Nadu	9.0 *	1.4	2.7
20. Tripura	11.7	6.5	6.5
21. Uttar Pradesh	13.4	0.2	12.5
22. West Bengal	1.5	1.5	1.9
<hr/>			
Total (A)	4.4	2.0	4.7
<hr/>			
B. Union Territory			
1. Andaman & Nicobar Islands	4.8 @	6.0	7.3
2. Arunachal Pradesh	4.2 @	8.5	16.3
3. Chandigarh	1.4 @	1.5	14.3
4. Dadra & Nagar Haveli	14.2 @	7.5	6.3
5. Delhi	4.0 @	5.9	4.5
6. Goa, Daman & Diu	1.5	1.6	1.4
7. Lakshadweep	2.9 @	3.0	3.4
8. Mizoram	6.0	10.6	10.7
9. Pondicherry	4.0	3.3	3.5
<hr/>			
Total (B)	3.7	5.3	5.6
<hr/>			
GRAND TOTAL	4.4	2.1	4.7

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates).

44. Statement 19 in the appendix indicates the details of budgeted expenditure for different items of other Educational programmes incurred by various states and union territories. From the statement it is observed that in 1975-76 provision has been made for Direction & Administration (12.1%), Scholarships (7.5%), Research (1.5%), Training (2.0%) and Miscellaneous items (76.9%) for all the states and union territories taken together.

IV. Annual Budgeted Expenditure According to State/Union Territory and Sectors of Education.

45. Statement Nos. 20, 21 and 22 in the appendix at the end indicate at a glance the annual budgeted expenditure on different sectors of education of Departments of Education in each state/union territory. Statement 20 refers to the year 1973-74 (Actuals), statement 21 refers to the year 1975-76 (Budget Estimates). These statements show interesting variations in the development of education in different states/union territories and also throw light on

1974-75 (Revised Estimates) and statement 22 refers to the

the emphasis given to different sectors of education by these states/union territories.

46. Statement 23 depicts plan, non-plan and total budget provision of Education Department for various sectors for all states/union territories and at the centre in 1975-76. At all India level the percentage of total budget for Primary Education sector is 44.9 per cent and for Secondary Education sector it is 30.2 per cent. The lowest provision has been made for special education sector which is 0.9 per cent only. The provision for sports and youth welfare is also only 1.7 per cent.

V. Relationship between Budgeted Expenditure on Education and National Income.

47. Table 16 shows the relationship between the budgeted expenditure on education and net domestic product of available years in various states/territories. For comparative purposes the percentage of the total budgeted expenditure in states to the net domestic product is also worked out.

Table 16 : Relationship between Budgeted Expenditure on Education and National Income by State.

STATE/UNION TERRITORY	Year	Estimates of net Domestic Product at Current Prices (Rs in Crores)	%age of Edn. & Training Budget to total Budget	%age of total budget (Revenue to total Domestic product)	%age of Edn. Budget of Edn. Deptt. (Revenue Account) to net Domestic Product	%age of total Exp. on Edn. train. (Revenue Account) to the estimated Domestic Product
1	2	3	4	5	6	7
1. Andhra Pradesh	1972-73	2833.4	22.5	12.5	2.4	2.8
2. Assam	1973-74	946.0	22.8	16.1	3.4	3.7
3. Bihar	1972-73	2848.2	20.4	11.7	2.2	2.4
4. Gujarat	1972-73	2026.0	18.7	14.9	2.9	4.0
5. Haryana	1972-73	1025.2	19.8	11.4	2.1	2.3
6. Himachal Pradesh	1972-73	259.5	24.5	26.1	5.8	6.4
7. Jammu & Kashmir	1973-74	348.6	14.8	31.4	4.3	4.6
8. Karnataka	1972-73	1715.3	21.1	19.1	3.2	4.0
9. Kerala	1971-72	1249.6	38.4	18.9	5.2	5.7
10. Madhya Pradesh	1973-74	3080.5	28.8	10.9	2.5	3.7
11. Maharashtra	1973-74	5755.8	19.1	14.2	2.5	2.7

Contd.../-

Statement 16 (Contd...)

1	2	3	4	5	6	7
12. Manipur	1973-74	70.6	23.5	35.5	8.0	8.3
13. Orissa	1971-72	1131.3	18.4	15.5	2.4	2.9
14. Punjab	1972-73	1750.0	24.2	10.8	2.3	2.6
15. Rajasthan	1973-74	2085.9	20.5	14.3	2.7	2.9
16. Tamil Nadu	1972-73	2954.6	25.4	14.9	3.3	3.8
17. Uttar Pradesh	1971-72	5333.3	20.1	9.7	1.8	1.9
18. West Bengal	1973-74	3103.0	23.6	12.3	2.7	2.9
19. Delhi	1972-73	719.5	41.0	10.2	3.8	4.2
20. Goa, Daman & Diu	1973-74	116.1	26.6	17.4	4.4	4.6
ALL INDIA	1973-74	49290.0	12.8	22.9	2.6	2.9

Note : Percentages for All India in columns 4 and 5 relate to central budget including Railway budget. These percentages work out to 14.28 and 20.60 respectively when Central budget excludes Railway budget.

48. It will be seen that while the total budgeted expenditure on revenue account at all India level formed 22.9 per cent of the total National Income, only 2.6 per cent of the National income is provided in the budget of the education departments. When provisions for education, training and informal education in all departments including education department are taken into account, then the percentage works out to 2.9 .

49. If we look to the inter-state comparisons, we find that the percentage of the budgeted expenditure of the education department to the net domestic product varied from 8.0 in Manipur (Highest) to 1.8 in Uttar Pradesh (Lowest). Inter-mediate positions are occupied by Jammu & Kashmir (4.3%) and Goa, Daman & Diu (4.4%). The other states where the percentage of budgeted expenditure to the net domestic product is less are Andhra Pradesh (2.4%), Bihar (2.2%), Haryana (2.1%), Madhya Pradesh (2.5%), Maharashtra (2.5%), Orissa (2.4%) and Punjab (2.3%).

50. It is observed that while percentage of educational budget to the total budget is 20.1 in Uttar Pradesh the percentage of educational budget of the state to the State income is only 1.8; on the other hand an equally or rather more educationally backward state of Rajasthan has reported 20.5 per cent educational budget to the total state budget and the percentage of educational budget to the total net domestic product comes to 2.9%. It shows that while Rajasthan Government is making more a efforts in the development of education, Government of Uttar Pradesh is spending much less on education. Even if proportionate high expenditure from private sources in U.P. is taken into account still U.P. Govt. should spend proportionately higher amount on education in order to achieve the level of other educationally advance states.

51. Detailed analysis in respect of educational expenditure in states can be seen from columns 4 & 7 of the above table.

A P P E N D I X

S T A T I S T I C A L S T A T E M E N T S

STATEMENT-1 : BUDGET PROVISION FOR EDUCATION AND
TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Figures in Thousands of Rs.)

Ministry/Department	1974-75 (Revised Estimates)		
	Education		
	Plan	Non-plan	Total
1	2	3	4
1. Department of Education	41,04,53	61,14,95	1,02,19,48
2. Department of Culture	1,37,59	2,96,40	4,33,99
3. Department of Social Welfare	26,00	11,49	37,49
4. Ministry of Health and Family Planning	78,16	9,81,32	10,59,48
5. Ministry of Planning	58,00	1,61,00	2,19,00
6. Ministry of Agriculture	9,50,67	48,46	9,99,13
7. Ministry of Labour	13,50	1,44,83	1,58,33
8. Ministry of Home Affairs	12,93	9,15	22,08
9. Ministry of Railways	-	5,54,02	5,54,02
10. Ministry of Industry and Civil Supplies	-	-	-
11. Ministry of Tourism and Civil Aviation	-	-	-
12. Ministry of Shipping and Transport	-	7,56	7,56
13. Deptt. of Science & Technology	24,93	32,53	57,46
Total	54,06,31	83,61,71	1,37,68,02

Ministry/Department	1975-76 (Budget Estimates)		
	Education		
	Plan	Non-Plan	Total
1. Department of Education	49,42,95	65,59,93	1,15,02,88
2. Department of Culture	2,34,20	3,05,40	5,39,60
3. Deptt. of Social Welfare	28,00	11,51	39,51
4. Min. of Health & Family Planning	1,06,76	10,33,55	11,40,31
5. Ministry of Planning	36,00	1,31,57	1,67,57
6. Ministry of Agriculture	11,83,19	53,07	12,36,26
7. Ministry of Labour	23,50	1,53,96	1,77,46
8. Ministry of Home Affairs	19,43	11,00	30,43
9. Ministry of Railways	-	5,52,68	5,52,68
10. Min. of Industry & Civil Supplies	-	-	-
11. Min. of Tourism & Civil Aviation	-	-	-
12. Min. of Shipping & Transport	-	27,16	27,16
13. Deptt. of Science & Technology	30,50	34,05	64,55
Total	66,04,53	83,73,88	1,54,78,41

STATEMENT - 1 : BUDGET PROVISION FOR EDUCATION AND
TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd...)
(Figures in Thousands of Rs.)

Ministry/Department	1974-75 (Revised Estimates)		
	Training		
	Plan	Non-Plan	Total
	5	6	7
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Department of Social Welfare	-	-	-
4. Ministry of Health & Family Planning	-	1,23	1,23
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture	64,02	1,28,33	1,92,35
7. Ministry of Labour	27,71	1,72,18	1,99,89
8. Ministry of Home Affairs	-	-	-
9. Ministry of Railways	-	29,28	29,28
10. Ministry of Industry and Civil Supplies	43,79	12,36	56,15
11. Ministry of Tourism and Civil Aviation	-	44,01	44,01
12. Ministry of Shipping and Transport	-	16,99	16,99
13. Deptt. of Science & Technology	-	-	-
Total	1,35,52	4,04,38	5,39,90

Ministry/ Department	1975-76 (Budget Estimates)		
	Training		
	Plan	Non-Plan	Total
	5	6	7
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Deptt. of Social Welfare	-	-	-
4. Min. of Health & Family Planning	-	1,25	1,25
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture	77,64	1,40,86	2,18,20
7. Ministry of Labour	54,20	1,76,12	2,30,52
8. Ministry of Home Affairs	-	-	-
9. Ministry of Railways	-	30,59	30,59
10. Min. of Industry & Civil Supplies	42,67	12,09	54,76
11. Min. of Tourism & Civil Aviation	5,00	57,45	62,45
12. Min. of Shipping & Transport	-	17,72	17,72
13. Deptt. of Science & Technology	-	-	-
Total	1,75,51	4,30,08	6,05,59

* Included under Education.

STATEMENT -1 : BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE (REVENUE ACCOUNT)

Contd...

(Figures in Thousands of rupees)

Ministry/Department	1974-75 (Revised Estimates)		
	Informal Education		
	Plan	Non-Plan	Total
1	8	9	10
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Department of Social Welfare	-	-	-
4. Min. of Health & Family Planning	1,82,48	43,26	2,25,74
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture	-	-	-
7. Ministry of Labour	-	-	-
8. Ministry of Home Affairs	-	-	-
9. Ministry of Railways	-	-	-
10. Ministry of Industry and Civil Supplies	-	-	-
11. Ministry of Tourism and Civil Aviation	-	-	-
12. Ministry of Shipping and Transport	-	-	-
13. Department of Science and Technology	-	-	-
Total	1,82,48	43,26	2,25,74

Ministry/Department	1975-76 (Budget Estimates)		
	Informal Education		
	Plan	Non-Plan	Total
1	8	9	10
1. Department of Education	*	*	*
2. Department of Culture	*	*	*
3. Department of Social Welfare	-	-	-
4. Min. of Health and Family Planning	1,53,67	13,40	1,67,07
5. Ministry of Planning	-	-	-
6. Ministry of Agriculture	-	-	-
7. Ministry of Labour	-	-	-
8. Ministry of Home Affairs	-	-	-
9. Ministry of Railways	-	-	-
10. Ministry of Industry and Civil Supplies	-	-	-
11. Ministry of Tourism and Civil Aviation	-	-	-
12. Ministry of Shipping and Transport	-	-	-
13. Department of Science and Technology	-	-	-
Total	1,53,67	13,40	1,67,07

* Included under Education.

STATEMENT-I : BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Concl'd..)
(Figures in Thousands of Rupees)

Ministry/Department	1974-75 (Revised Estimates)		
	Total		
	Plan	Non-Plan	Total
	11	12	13
1. Department of Education	41,04,53	61,14,95	1,02,19,48
2. Department of Culture	1,37,59	2,96,40	4,33,99
3. Department of Social Welfare	26,00	11,49	37,49
4. Ministry of Health & Family Planning	2,60,64	10,25,81	12,86,45
5. Ministry of Planning	58,00	1,61,00	2,19,00
6. Ministry of Agriculture	10,14,69	1,76,79	11,91,48
7. Ministry of Labour	41,21	3,17,01	3,58,22
8. Ministry of Home Affairs	12,93	9,15	22,08
9. Ministry of Railways	-	5,83,30	5,83,30
10. Ministry of Industry and Civil Supplies	43,79	12,36	56,15
11. Ministry of Tourism and Civil Aviation	-	44,01	44,01
12. Ministry of Shipping and Transport	-	24,55	24,55
13. Department of Science and Technology	24,93	32,53	57,46
Total	57,24,31	88,09,35	1,45,33,66

Ministry/Department	1975-76 (Budget Estimates)		
	Total		
	Plan	Non-Plan	Total
	11	12	13
1. Department of Education	49,42,95	65,59,93	1,15,02,88
2. Department of Culture	2,34,20	3,05,40	5,39,60
3. Department of Social Welfare	28,00	11,51	39,51
4. Ministry of Health and Family Planning	2,60,43	10,48,20	13,08,63
5. Ministry of Planning	36,00	1,31,57	1,67,57
6. Ministry of Agriculture	12,60,83	1,93,93	14,54,76
7. Ministry of Labour	77,70	3,30,03	4,07,78
8. Ministry of Home Affairs	19,43	11,00	30,43
9. Ministry of Railways	-	5,83,27	5,83,27
10. Ministry of Industry and Civil Supplies	42,67	12,09	54,76
11. Ministry of Tourism and Civil Aviation	1,00	51,45	52,45
12. Min. of Shipping & Transport	-	44,38	44,88
13. Deptt. of Science & Technology	30,50	34,05	64,55
Total	69,33,71	93,17,36	1,62,51,07

STATEMENT 2-A : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS.

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (Actuals)		
	Education Department	Other Departments	
		Education	Training
1	2	3	4
1. Andhra Pradesh	87,43,07	13,87,80	1,64,79
2. Assam	32,29,67	2,46,79	3,10
3. Bihar	77,80,79	5,98,66	85,19
4. Gujarat	59,58,99	1,99,94 @	3,85@
5. Haryana	24,02,08	2,27,21	84,82
6. Himachal Pradesh	15,37,05	96,48	9,54
7. Jammu & Kashmir	14,88,20	1,19,14	4,46
8. Karnataka	68,74,69	7,91,67	54,10
9. Kerala	82,34,58	6,93,50	94,50
10. Madhya Pradesh	77,43,89	16,66,91	1,88,65
11. Maharashtra	1,43,23,14	12,69,82	22,09
12. Manipur	5,65,54	21,79	81
13. Meghalaya	3,30,41	6,38	2,57
14. Nagaland	3,91,72	36,82	13,88
15. Orissa	34,75,54	5,74,04	71,49
16. Punjab	46,85,94	4,78,68	41,12
17. Rajasthan	56,30,16	4,74,58	11,62
18. Sikkim		Not Available	
19. Tamil Nadu	97,78,94 *	15,62,92 *	83,66 *
20. Tripura	7,16,24	8,78	4,32
21. Uttar Pradesh	1,30,04,17	13,78,97	18,00
22. West Bengal	84,38,66	5,41,77	27,77
Total (A)	11,53,13,38	1,23,82,65	9,90,33
Union Territory - B			
1. Andaman & Nicobar- Islands @	97,38	2,85	1,12
2. Arunachal Pradesh @	1,00,14	41,00	5,99
3. Chandigarh @	2,75,91	9,76	-
4. Dadra & Nagar Haveli@	17,30	12	-
5. Delhi @	27,79,47	90,95	1,50
6. Goa, Daman & Diu	5,04,72	21,60	6,93
7. Lakshadweep @	34,50	44	89
8. Mizoram	2,67,54	1,75	1,35
9. Pondicherry	2,21,54	18,13	51
Total (B)	42,68,50	1,86,60	18,29
GRAND TOTAL	11,96,11,88	1,25,69,25	10,08,62

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates)

Date 26/5/92 STATEMENT A : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS.

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (Actuals)		1973-74 Total
	Other Departments Informal Education	Total	
1	5	6	7
1. Andhra Pradesh	15,83	15,68,42	1,03,11,49
2. Assam	4,04	2,53,93	34,63,60
3. Bihar	2,04	6,85,89	84,66,59
4. Gujarat	15,92 @	2,19,71 @	61,78,70
5. Haryana	5,00	3,17,08	27,19,16
6. Himachal Pradesh	1,73	1,07,75	16,44,80
7. Jammu & Kashmir	3,81	1,27,41	16,15,61
8. Karnataka	5,92	8,51,69	77,26,38
9. Kerala	8,09	7,96,09	90,30,67
10. Madhya Pradesh	25,77	18,81,33	96,25,22
11. Maharashtra	8,77	13,00,68	1,56,23,82
12. Manipur	24	22,84	5,88,38
13. Meghalaya	9	9,04	3,39,45
14. Nagaland	-	50,79 @	4,42,42
15. Orissa	5,55	6,51,08	41,26,62
16. Punjab	1,04	5,20,84	52,06,78
17. Rajasthan	5,85	4,92,05	61,22,21
18. Sikkim		Not Available	
19. Tamil Nadu	37,57 *	16,84,15 *	1,14,63,09 *
20. Tripura	7,43	20,53	7,36,77
21. Uttar Pradesh	7,56	14,04,53	1,44,08,70
22. West Bengal	11,77	5,81,31	90,19,97
Total (A)	1,74,97	1,35,47,05	12,88,60,43
B Union Territory.			
1. Andaman & Nicobar- Islands @	-	3,97	1,01,35
2. Arunachal Pradesh @	-	46,99	1,47,13
3. Chandigarh @	-	9,76	2,85,67
4. Dadra & Nagar Haveli @	-	12	17,42
5. Delhi @	-	92,45	28,71,92
6. Goa, Daman & Diu	1,67	30,20	5,34,92
7. Lakshadweep @	-	1,33	35,83
8. Mizoram	1	3,11	2,70,65
9. Pondicherry	43	19,07	2,40,61
Total (B)	2,11	2,07,00	45,05,50
GRAND TOTAL	1,76,18	1,37,54,05	13,33,65,93

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates)

STATEMENT 2-A: BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS.

(Figures on Thousands of Rupees)

A - S T A T E	1974-75 (Revised Estimates)		
	Education	Other Departments	
	Department	Education	Training
	8	9	10
1. Andhra Pradesh	97,25,35	19,16,66	1,50,70
2. Assam	42,79,24	2,44,12	44,87
3. Bihar	84,70,18	6,93,95	51,28
4. Gujarat	70,34,41	5,19,45	82,64
5. Haryana	30,58,24	4,51,65	1,22,64
6. Himachal Pradesh	20,57,66	93,78	10,83
7. Jammu & Kashmir	16,42,62	1,61,04	21,93
8. Karnataka	79,29,00	10,43,07	41,53
9. Kerala	1,05,00,17	8,45,26	1,02,82
10. Madhya Pradesh	28,66,87	18,10,04	2,19,42
11. Maharashtra	1,67,49,93	23,14,92	34,50
12. Manipur	6,49,77	48,77	1,01
13. Meghalaya	3,50,36	29,05	13,98
14. Nagaland	4,13,26	21,53	17,90
15. Orissa	48,68,08	6,85,22	82,49
16. Punjab	49,53,57	8,42,00	72,28
17. Rajasthan	67,89,95	5,62,29	17,68
18. Sikkim	Not Available		
19. Tamil Nadu	1,12,44,30	19,91,19	1,59,78
20. Tripura	7,86,65	27,45	8,46
21. Uttar Pradesh	1,60,64,93	33,75,70	17,27
22. West Bengal	1,04,58,14	8,06,48	32,08
Total (A)	13,68,92,68	1,84,83,62	13,06,09
<u>B. Union Territory</u>			
1. Andaman & Nicobar- Islands	1,52,00	1,08	1,91
2. Arunachal Pradesh	1,57,05	17,20	3,40
3. Chandigarh	3,52,84	9,89	11,42
4. Dadra & Nagar Haveli	29,89	63	-
5. Delhi	35,41,82	99,98	1,15
6. Goa, Daman & Diu	6,10,91	56,88	14,46
7. Lakshadweep	45,24	-	1,20
8. Mizoram	3,02,97	9,23	3,84
9. Pondicherry	3,17,74	26,74	71
Total (B)	55,26,46	2,21,63	38,09
GRAND TOTAL	14,24,19,14	1,87,05,25	13,44,18

**STATEMENT 2-A. : BUDGETED EXPENDITURE OF THE STATES AND
UNION TERRITORIES ON EDUCATION AND TRAINING
BY EDUCATION AND OTHER DEPARTMENTS (Contd..)**

(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (Revised Estimates)		
	Other Departments		Total 1974-75
	Informal Education	Total	
1	2	3	4
1. Andhra Pradesh	22,64	20,96,00	1,18,15,35
2. Assam	8,96	2,97,95	45,77,19
3. Bihar	6,22	7,51,45	92,21,63
4. Gujarat	4,85	6,06,94	76,41,35
5. Haryana	6,19	5,80,43	36,38,72
6. Himachal Pradesh	1,62	1,06,23	21,65,89
7. Jammu & Kashmir	3,93	1,86,90	18,29,52
8. Karnataka	19,51	11,04,11	90,33,11
9. Kerala	9,36	9,57,44	1,14,57,61
10. Madhya Pradesh	30,35	20,59,81	1,09,26,68
11. Maharashtra	3,25	23,52,67	1,94,02,60
12. Manipur	60	50,38	7,00,15
13. Meghalaya	60	43,63	3,93,99
14. Nagaland	-	39,43	4,52,69
15. Orissa	8,33	7,76,04	56,44,12
16. Punjab	10,35	9,24,63	58,78,20
17. Rajasthan	10,46	5,90,43	73,80,38
18. Sikkim		Not Available	
19. Tamil Nadu	18,04	21,69,01	1,34,13,31
20. Tripura	8,74	44,65	8,31,30
21. Uttar Pradesh	5,63	33,98,60	1,94,63,53
22. West Bengal	20,30	8,58,86	1,13,17,00
Total (A)	1,99,93	1,99,89,64	15,68,82,32
B. Union Territory			
1. Andaman & Nicobar- Islands	-	2,93	1,54,99
2. Arunachal Pradesh	-	20,60	1,77,65
3. Chandigarh	-	21,31	3,74,15
4. Dadra & Nagar Haveli	-	63	30,52
5. Delhi	-	1,91,13	36,42,95
6. Goa, Daman & Diu	2,21	73,55	6,93,46
7. Lakshadweep	-	1,20	46,44
8. Mizoram	10	13,17	3,23,14
9. Pondicherry	54	27,99	3,45,73
Total (B)	2,85	2,62,57	57,89,03
GRAND TOTAL	2,02,78	2,02,52,21	16,26,71,35

STATEMENT 2-A : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS. (Contd..)

(Figures in Thousands of Rupees)

A - S T A T E	1975-76 (Budget Estimates)		
	Education Department	Education	Other Departments Training
	14	15	16
1. Andhra Pradesh	1,11,90,47	20,62,58	1,67,62
2. Assam	43,80,85	2,87,54	45,54
3. Bihar	1,03,76,20	7,36,87	54,36
4. Gujarat	76,67,39	5,44,12	85,26
5. Haryana	31,85,27	4,54,22	1,42,28
6. Himachal Pradesh	21,90,47	1,02,39	11,28
7. Jammu & Kashmir	17,17,75	1,74,82	18,95
8. Karnataka	91,46,00	12,42,73	48,62
9. Kerala	1,17,77,98	9,57,05	1,16,37
10. Madhya Pradesh	93,17,44	20,13,57	2,41,63
11. Maharashtra	1,78,69,78	25,72,28	41,27
12. Manipur	6,26,52	69,24	1,76
13. Meghalaya	3,76,62	28,54	13,80
14. Nagaland	4,84,87	23,49	21,75
15. Orissa	49,03,54	7,04,31	83,71
16. Punjab	55,29,99	9,36,64	79,04
17. Rajasthan	72,72,21	5,78,37	17,68
18. Sikkim	62,60	5,46	82
19. Tamil Nadu	1,16,38,23	19,98,79	1,70,06
20. Tripura	8,22,77	34,66	6,78
21. Uttar Pradesh	2,06,19,44	36,01,55	16,55
22. West Bengal	1,09,82,44	9,34,08	29,17
Total (A)	15,21,43,83	2,00,64,77	14,15,45
B. Union Territory			
1. Andaman & Nicobar- Islands	1,70,85	2,24	2,29
2. Arunachal Pradesh	2,21,02	17,32	3,95
3. Chandigarh	4,01,77	11,41	12,47
4. Dadra & Nagar Haveli	35,12	80	-
5. Delhi	39,79,30	1,03,40	1,13
6. Goa, Daman & Diu	7,15,61	76,55	10,72
7. Lakshadweep	48,50	"	1,45
8. Mizoram	3,20,15	6,28	6,15
9. Pondicherry	3,25,28	28,27	3,09
Total (B)	62,17,60	2,51,27	41,30
GRAND TOTAL	15,83,61,43	2,03,16,74	14,56,75

STATEMENT 2-A

BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Concl'd..)

(Figures in Thousands of Rupees)

A - S T A T E	1975-76 (Budget Estimates)		
	Other Departments		Total
	Informal Education	Total	1975-76
1	17	18	19
1. Andhra Pradesh	25,91	2,54,11	1,34,44,58
2. Assam	10,56	3,43,64	47,24,49
3. Bihar	6,65	7,97,83	1,11,74,08
4. Gujarat	24,34	6,54,12	83,21,51
5. Haryana	8,56	6,05,83	37,91,10
6. Himachal Pradesh	1,64	1,16,01	23,06,48
7. Jammu & Kashmir	4,04	1,97,81	19,15,56
8. Karnataka	20,75	13,12,17	1,04,58,17
9. Kerala	3,66	10,82,08	1,28,60,06
10. Madhya Pradesh	30,60	22,85,80	1,16,03,24
11. Maharashtra	13,04	26,27,29	2,04,97,07
12. Manipur	64	71,64	6,98,16
13. Meghalaya	4,74	47,08	4,23,70
14. Nagaland	-	45,24	5,30,11
15. Orissa	6,91	7,94,93	57,03,47
16. Punjab	14,70	10,30,38	65,60,37
17. Rajasthan	4,39	6,00,44	
18. Sikkim	1,07	7,53	69,93
19. Tamil Nadu	18,07	21,82,18	1,38,25
20. Tripura	9,08	50,52	8,73,29
21. Uttar Pradesh	5,94	36,24,01	2,42,43,40
22. West Bengal	20,74	9,83,99	1,19,66,43
Total (A)	2,39,20	2,17,19,42	17,38,63,25
B. Union Territory			
1. Andaman & Nicobar- Islands	-	4,53	1,75,38
2. Arunachal Pradesh	-	21,27	2,42,29
3. Chandigarh	-	23,88	4,25,65
4. Dadra & Nagar Haveli	-	80	35,92
5. Delhi	-	1,09,58	40,88,88
6. Goa, Daman & Diu	2,76	90,03	8,05,64
7. Lakshadweep	-	1,45	49,95
8. Mizoram	37	12,80	3,32,95
9. Pondicherry	53	32,59	3,57,87
Total (B)	3,66	2,96,93	65,14,53
GRAND TOTAL	2,42,86	2,20,16,35	18,03,77,78

STATEMENT 2-B - BUDGET PROVISION FOR EDUCATION FOR 1975-76
(REVENUE ACCOUNT)

(Rs. in crores)

A - STATE	State Budget		TOTAL
	Plan	Non-Plan	
1	2	3	4
1. Andhra Pradesh	46.36	445.52	491.88
2. Assam	23.43	152.92	176.40
3. Bihar	52.46	331.21	383.67
4. Gujarat	54.41	309.65	364.06
5. Haryana	18.29	163.01	181.30
6. Himachal Pradesh	17.83	85.50	103.33
7. Jammu & Kashmir	12.87	129.60	142.47
8. Karnataka	50.59	333.83	439.46
9. Kerala	100.71	215.55	316.26
10. Madhya Pradesh	62.33	353.87	421.25
11. Maharashtra	147.62	737.60	885.22
12. Manipur	5.17	31.26	36.43
13. Meghalaya	9.80	20.84	30.64
14. Nagaland	6.03	35.29	41.32
15. Orissa	44.57	230.33	274.90
16. Punjab	39.47	201.29	240.76
17. Rajasthan	30.64	230.46	311.10
18. Sikkim	6.31	1.97	8.28
19. Tamil Nadu	52.83	434.62	537.50
20. Tripura	5.24	23.18	33.42
21. Uttar Pradesh	79.65	703.47	783.12
22. West Bengal	170.83	322.75	493.58
TOTAL A	1037.63	5653.77	6696.40
B. UNION TERRITORY			
1. Andaman & Nicobar Islands	1.76	15.93	17.75
2. Arunachal Pradesh	3.84	19.53	23.37
3. Chandigarh	0.91	13.69	14.60
4. Dadra & Nagar Haveli	0.40	0.83	1.23
5. Delhi	16.83	82.64	99.47
6. Goa, Daman & Diu	3.23	25.29	28.57
7. Lakshadweep	0.59	1.70	2.29
8. Mizoram	5.32	16.25	21.57
9. Pondicherry	3.42	11.92	15.34
TOTAL B	36.35	137.83	224.23
GRAND TOTAL	1073.98	5843.65	6920.63

STATEMENT 2-B - BUDGET PROVISION FOR EDUCATION FOR 1975-76
(REVENUE ACCOUNT) Contd.

(Rs. in crores)

STATE	Expenditure on Education of the Edn. Deptt.		
	Plan	Non-Plan	TOTAL
1	5	6	7
1. Andhra Pradesh	5.06(10.9)	106.84(24.0)	111.90(22.7)
2. Assam	5.69(24.2)	38.12(24.9)	43.81(24.8)
3. Bihar	10.04(19.2)	93.72(28.3)	103.76(27.0)
4. Gujarat	5.31(9.8)	71.36(23.1)	76.67(21.1)
5. Haryana	3.00(16.4)	28.85(17.7)	31.85(17.6)
6. Himachal Pradesh	1.43(8.0)	20.48(23.9)	21.91(21.2)
7. Jammu & Kashmir	2.02(15.7)	15.16(11.7)	17.18(12.1)
8. Karnataka	4.96(9.8)	86.50(22.2)	91.46(20.8)
9. Kerala	4.48(4.5)	113.30(52.6)	117.78(37.2)
10. Madhya Pradesh	5.90(9.5)	87.27(24.3)	93.17(22.1)
11. Maharashtra	13.26(9.0)	165.44(22.4)	178.70(20.2)
12. Manipur	0.32(6.2)	5.95(19.0)	6.27(17.2)
13. Meghalaya	0.80(8.2)	2.97(14.3)	3.77(12.3)
14. Nagaland	0.70(11.6)	4.15(11.8)	4.85(11.7)
15. Orissa	4.74(10.6)	44.35(19.3)	49.09(17.9)
16. Punjab	7.18(16.2)	48.12(23.9)	55.30(23.0)
17. Rajasthan	6.12(20.0)	66.60(23.8)	72.72(23.4)
18. Sikkim	0.29(4.8)	0.33(16.8)	0.62(7.2)
19. Tamil Nadu	6.41(12.1)	109.97(22.7)	116.38(22.7)
20. Tripura	0.40(7.6)	7.83(27.8)	8.23(24.6)
21. Uttar Pradesh	10.34(13.0)	195.85(27.8)	206.19(26.3)
22. West-Bengal	21.54(12.6)	88.28(27.4)	109.82(22.3)
TOTAL - A	119.99(11.6)	1401.44(24.8)	1521.43(22.7)
UNION TERRITORY			
1. Andaman & Nicobar Islands	0.36(20.5)	1.35(8.5)	1.71(9.6)
2. Arunachal Pradesh	0.84(21.9)	1.37(7.0)	2.21(9.5)
3. Chandigarh	0.53(58.2)	3.49(25.5)	4.02(27.5)
4. Dadra & Nagar Haveli	0.06(12.5)	0.30(35.2)	0.35(27.3)
5. Delhi	4.89(29.1)	34.90(42.2)	39.79(40.0)
6. Goa, Daman & Diu	0.76(23.2)	6.40(25.3)	7.16(25.0)
7. Lakshadweep	0.15(25.4)	0.34(20.0)	0.49(21.4)
8. Mizoram	0.50(9.4)	2.70(16.6)	3.20(14.8)
9. Pondicherry	0.39(11.8)	2.86(24.0)	3.25(21.2)
TOTAL - B	12.47(23.3)	53.71(28.6)	62.18(27.7)
GRAND-TOTAL	128.46(12.0)	1455.15(24.9)	1583.61(22.9)

Note: - Figures in the parenthesis relate to percentage with the State Budget on revenue account.

- 4 -
STATEMENT - 2-B - BUDGET PROVISION FOR EDUCATION (REVENUE ACCOUNT) Concl'd. (Rs. in crores)

STATE	Expenditure on Education & Training of Education and other Departments		TOTAL
	Plan	Non-Plan	
Andhra	8.30(17.9)	126.15(28.3)	134.45(27.3)
Pradesh			
Assam	7.11(30.3)	40.14(26.2)	47.25(26.3)
Bihar	12.49(23.3)	99.25(30.0)	111.74(29.1)
Gujarat	7.47(13.7)	75.75(21.5)	83.22(22.9)
Haryana	4.42(24.2)	33.49(20.5)	37.91(20.9)
Himachal Pradesh	2.02(11.3)	21.05(24.6)	23.07(22.3)
Jammu & Kashmir	2.56(19.9)	16.60(12.8)	19.16(13.4)
Karnataka	8.02(15.9)	96.56(24.8)	104.58(23.8)
Kerala	5.93(5.9)	122.67(56.9)	128.60(40.7)
Madhya Pradesh	11.39(13.3)	104.64(29.2)	116.03(27.5)
Maharashtra	19.46(13.2)	185.51(25.2)	204.97(23.1)
Manipur	0.89(17.2)	6.09(19.5)	6.98(19.2)
Meghalaya	1.13(11.5)	3.11(14.9)	4.24(13.8)
Nagaland	0.35(14.1)	4.45(12.6)	5.30(13.8)
Orissa	6.41(14.4)	50.62(22.0)	57.03(20.7)
Punjab	9.35(25.0)	55.75(27.7)	65.60(27.2)
Rajasthan	6.89(22.5)	71.34(25.6)	78.73(25.3)
Sikkim	0.34(5.4)	0.36(13.3)	0.70(3.5)
Tamil Nadu	9.92(13.8)	123.33(26.5)	133.25(25.7)
Tripura	0.66(12.6)	3.07(23.6)	3.73(26.1)
Uttar Pradesh	13.03(22.7)	224.35(31.9)	242.43(31.0)
West Bengal	26.07(15.3)	93.59(29.0)	119.66(24.2)
TOTAL A	170.26(16.4)	1563.37(27.7)	1733.63(26.0)
INDIAN TERRITORY			
Andaman & Nicobar Islands	0.38(21.6)	1.37(3.6)	1.75(9.9)
Chandernagore	0.83(22.9)	1.54(7.9)	2.42(10.4)
Daman & Diu	0.53(53.2)	3.73(27.3)	4.26(29.2)
Goa	0.05(12.6)	0.31(25.2)	0.36(23.0)
Delhi	4.97(29.5)	35.92(43.5)	40.89(41.1)
Jaipur	1.04(32.0)	7.02(27.7)	8.06(28.2)
Mizoram	0.16(27.1)	0.34(20.0)	0.50(21.3)
Chennai	0.53(10.9)	2.75(16.9)	3.33(15.4)
Madras	0.63(13.4)	2.95(24.3)	3.58(23.3)
TOTAL B	9.22(25.4)	55.93(29.3)	65.15(29.1)
IND-TOTAL	179.48(16.7)	1624.30(27.3)	1803.78(26.1)

Note:- Figures in the parenthesis relate to percentages with the State Budget on revenue account.

STATEMENT - 3 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (Actuals)		
	Total State Budget	Exp. on Education and Training	% of Col.3 to Col.2
1	2	3	4
1. Andhra Pradesh	4,15,95,16	1,03,11,49	24.8
2. Assam	1,52,06,33	34,63,60	22.8
3. Bihar	3,46,05,72	84,66,59	24.5
4. Gujarat	3,36,68,51	61,78,70	18.4
6. Haryana	1,28,82,00	27,19,16	21.1
6. Himachal Pradesh	90,45,96	16,44,80	18.2
7. Jammu & Kashmir	1,09,36,36	16,15,61	14.8
8. Karnataka	3,59,82,45	77,26,38	21.5
9. Kerala	2,37,37,19	90,30,67	38.0
10. Madhya Pradesh	3,34,30,71	96,25,22	28.8
11. Maharashtra	8,15,08,96	1,56,23,82	19.1
12. Manipur	25,04,29	5,38,38	23.5
13. Meghalaya	19,55,33	3,39,45	17.4
14. Nagaland	30,10,57	4,42,42	14.7
15. Orissa	2,12,46,71	41,26,62	19.4
16. Punjab	2,24,69,59	52,06,78	23.2
17. Rajasthan	2,98,89,12	61,22,21	20.5
18. Sikkim	NA	NA	-
19. Tamil Nadu	4,05,06,72 *	1,14,63,09	24.6
20. Tripura	29,85,32	7,36,77	24.7
21. Uttar Pradesh	6,36,35,40	1,44,08,70	22.6
22. West Bengal	3,82,53,03	90,19,97	23.6
TOTAL - A	56,51,43,48	12,88,60,43	22.8
B - UNION TERRITORY			
1. Andaman and Nicobar Islands	13,18,24@	1,01,35@	7.7
2. Arunachal Pradesh	16,70,07@	1,47,13@	8.8
3. Chandigarh	10,02,01@	2,85,67@	28.5
4. Dadra & Nagar Haveli	72,81@	17,42@	23.9
5. Delhi	73,30,22@	28,71,92@	39.2
6. Goa, Daman & Diu	20,13,95	5,34,92	26.6
7. Lakshadweep	1,99,77	35,83@	17.9
8. Mizoram	22,28,20	2,70,65	12.2
9. Pondicherry	10,65,83	2,46,61	22.6
TOTAL - B	1,69,01,10	45,05,50	26.7
GRAND-TOTAL	58,20,44,58	13,33,65,93	22.9

@ Relates to 1973-74 (Revised Estimates)

* Relates to 1973-74 (Budget Estimates)

STATEMENT - 3 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT (Contd...)

(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (Revised Estimates)		
	Total State Budget	Exp. on Education and Training	% of col 6 to col.5
1	5	6	7
1. Andhra Pradesh	4,33,17,70	1,13,15,35	27.3
2. Assam	1,68,68,05	45,77,19	27.1
3. Bihar	3,46,84,37	92,21,63	26.6
4. Gujarat	3,36,18,79	76,41,35	22.7
5. Haryana	1,67,59,02	36,33,72	21.7
6. Himachal Pradesh	97,61,09	21,63,89	22.2
7. Jammu & Kashmir	1,37,33,65	13,29,52	13.2
8. Karnataka	3,69,02,00	90,33,11	24.5
9. Kerala	2,31,98,07	1,14,57,61	40.6
10. Madhya Pradesh	3,81,99,32	1,09,26,68	28.6
1. Maharashtra	7,42,77,47	1,91,02,60	25.7
2. Manipur	33,78,19	7,00,15	20.7
3. Meghalaya	26,41,83	3,93,99	14.9
4. Nagaland	37,40,64	4,52,69	12.1
5. Orissa	2,44,24,29	56,44,12	23.1
6. Punjab	2,07,57,05	56,78,20	28.3
7. Rajasthan	2,95,59,33	73,80,38	25.0
3. Sikkim	NA	NA	-
9. Tamil Nadu	5,10,33,06	1,34,13,31	26.3
10. Tripura	34,18,34	8,31,30	24.3
1. Uttar Pradesh	6,83,41,33	1,94,63,53	28.4
2. West Bengal	4,68,32,74	1,13,17,00	24.2
TOTAL - A	60,05,61,32	15,68,82,32	26.1
UNION TERRITORY			
, Andaman & Nicoabar Islands	17,00,64	1,54,99	9.1
, Jammu & Kashmir	21,48,18	1,77,65	8.3
, Chandigarh	12,23,89	3,74,15	30.6
, Dadra & Nagar Haveli	1,01,02	30,52	30.2
, Delhi	90,67,26	36,42,95	40.2
, Goa, Daman & Diu	25,37,93	6,93,46	27.3
, Lakshadweep	2,03,43	46,44	22.8
, Mizoram	24,95,78	3,23,14	12.9
, Pondicherry	14,59,91	3,45,73	23.7
TOTAL - B	2,09,36,04	57,89,03	27.6
GRAND TOTAL	62,14,97,36	16,26,71,35	26.2

STATEMENT - 3 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT (conold)

(Figures in Thousands of Rupees)			
1975-76 (BUDGET ESTIMATES)			
A - S T A T E	Total State Budget	Exp. on Educa- tion and Training	% of col.9 to col.8
1	8	9	10
1. Andhra Pradesh	4,91,88,17	1,34,44,58	27.3
2. Assam	1,76,39,55	47,24,49	26.8
3. Bihar	3,83,67,32	1,11,74,08	29.1
4. Gujarat	3,64,06,34	83,21,51	22.9
5. Haryana	1,81,30,00	37,91,10	20.9
6. Himachal Pradesh	1,03,38,41	23,06,48	22.3
7. Jammu & Kashmir	1,42,37,25	19,15,56	13.4
8. Karnataka	4,39,46,00	1,04,58,17	23.8
9. Kerala	3,16,26,36	1,28,60,06	40.7
10. Madhya Pradesh	4,21,25,05	1,16,03,24	27.5
11. Maharashtra	8,85,21,80	2,04,97,07	23.1
12. Manipur	36,43,05	6,98,16	19.2
13. Meghalaya	30,63,44	4,23,70	13.8
14. Nagaland	41,31,95	5,30,11	12.8
15. Orissa	2,74,89,77	57,03,47	20.7
16. Punjab	2,40,76,22	65,60,37	27.2
17. Rajasthan	3,11,10,39	78,72,65	25.3
18. Sikkim	8,28,29	69,93	8.4
19. Tamil Nadu	5,37,49,78	1,38,25,35	25.7
20. Tripura	33,41,70	8,73,29	26.1
21. Uttar Pradesh	7,83,11,61	2,42,43,45	31.0
22. West Bengal	4,93,58,03	1,19,66,43	24.2
TOTAL - A	66,96,40,48	17,38,63,25	26.0
B-UNION TERRITORY			
1. Andaman & Nicobar Islands	17,73,96	1,75,38	9.9
2. Arunachal Pradesh	23,37,03	2,42,29	10.4
3. Chandigarh	14,60,43	4,25,65	29.2
4. Dadra & Nagar Haveli	1,28,34	36,92	28.0
5. Delhi	99,47,16	40,88,88	41.1
6. Goa, Daman & Diu	28,56,54	8,05,64	28.2
7. Lakshadweep	2,29,26	49,95	21.8
8. Mizoram	21,56,73	3,32,95	15.4
9. Pondicherry	15,33,54	3,57,87	23.3
TOTAL - B	2,24,22,99	65,14,53	29.1
GRAND-TOTAL	69,20,63,47	18,03,77,78	26.1

STATEMENT 4 - BUDGETED PLAN EXPENDITURE ON EDUCATION STATE AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT)

(Figures in Thousands of Rupees)

1973-74 (Actuals)

A - STATE	Total Education al Expenditure of the Education Departments	Plan Expendi- ture on Education of the Edn. Departments	% age of col.3 to col.2
1	2	3	4
1. Andhra Pradesh	87,43,07	7,26,31	8.3
2. Assam	32,09,67	7,05,12	22.0
3. Bihar	77,30,70	12,43,42	16.0
4. Gujarat	59,58,99	11,14,10@	18.7
5. Haryana	24,02,03	5,52,12	23.0
6. Himachal Pradesh	15,37,05	2,16,33	14.1
7. Jammu & Kashmir	14,33,20	2,94,91	19.8
8. Karnataka	68,74,69	5,40,64	7.8
9. Kerala	32,34,53	9,00,17	10.9
10. Madhya Pradesh	77,43,39	12,68,13	16.4
11. Maharashtra	1,43,23,14	29,95,96	20.9
12. Manipur	6,65,54	90,93	16.1
13. Meghalaya	3,30,41	1,37,49	41.6
14. Nagaland	3,91,72	78,93	20.2
15. Orissa	34,75,54	5,73,72	16.5
16. Punjab	46,35,94	11,89,35	25.4
17. Rajasthan	56,30,16	11,32,19	20.1
18. Sikkim	NA	NA	
19. Tamil Nadu	97,73,94 @	9,37,71 @	9.6
20. Tripura	7,16,24	1,05,76	14.8
21. Uttar Pradesh	1,30,04,17	31,74,70	24.4
22. West Bengal	34,33,66	9,93,43	11.8
TOTAL - A	11,53,13,33	1,89,72,02	16.5
B UNION TERRITORY			
1. Andaman and Nicobar Islands	97,33*	33,65*	34.5
2. Arunachal Pradesh	1,00,14*	16,76*	16.7
3. Chandigarh	2,75,91*	24,36*	8.8
4. Dadra & Nagar Haveli	17,30*	3,63*	21.3
5. Delhi	27,79,47*	6,61,93*	23.8
6. Goa, Daman & Diu	5,04,72	1,54,79	30.7
7. Lakshadweep	34,50*	11,00*	31.9
8. Mizoram	2,67,54	92,23	34.5
9. Pondicherry	2,21,54	69,26	31.3
TOTAL - B	42,93,50	10,67,71	24.8
GRAND TOTAL	11,96,11,83	2,00,39,73	16.8

@ Relates to 1973-74 (Budget Estimates)
* Relates to 1973-74 (Revised Estimates)

STATEMENT - 4 - BUDGETED PLAN EXPENDITURE ON EDUCATION STATE AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) (Contd)

(Figures in Thousands of Rupees)

A - STATE	1974-75 (Revised Estimates)		
	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Departments	%age of col.6 to col.5
1. Andhra Pradesh	97,25,35	5,12,10	5.3
2. Assam	42,79,24	5,02,13	11.7
3. Bihar	34,70,13	7,94,60	9.4
4. Gujarat	70,34,41	3,40,13	4.3
5. Haryana	30,53,24	2,72,70	8.9
6. Himachal Pradesh	20,57,66	1,17,63	5.7
7. Jammu & Kashmir	16,42,62	1,39,05	8.5
8. Karnataka	79,29,00	4,71,35	5.9
9. Kerala	1,05,00,17	3,20,62	3.1
10. Madhya Pradesh	83,66,37	3,65,39	4.1
11. Maharashtra	1,67,49,93	3,00,70	4.3
12. Manipur	6,49,77	29,30	4.5
13. Meghalaya	3,50,36	73,62	22.4
14. Nagaland	4,13,26	47,51	11.5
15. Orissa	43,63,08	3,90,69	8.0
16. Punjab	49,52,57	4,32,83	8.7
17. Rajasthan	67,39,95	4,09,57	6.0
18. Sikkim	NA	NA	
19. Tamil Nadu	1,12,44,30	6,56,14	5.3
20. Tripura	7,36,65	39,54	5.0
21. Uttar Pradesh	1,60,64,93	9,14,07	5.7
22. West Bengal	1,04,53,14	20,13,13	19.3
TOTAL - A	13,63,92,63	96,47,95	7.1
B - UNION TERRITORY			
1. Andaman & Nicobar Islands	1,52,00	23,00	15.1
2. Arunachal Pradesh	1,57,05	27,33	17.3
3. Chandigarh	3,52,34	3,37	2.4
4. Dadra & Nagar Haveli	29,39	4,71	15.3
5. Delhi	35,41,32	3,03,41	8.7
6. Goa, Daman & Diu	6,19,91	75,06	12.1
7. Lakshadweep	45,24	14,90	32.9
8. Mizoram	3,09,97	46,46	15.0
9. Pondicherry	3,17,74	20,13	6.3
TOTAL - B	55,26,46	5,23,92	9.6
GRAND-TOTAL	14,24,19,14	1,01,76,87	7.2

STATEMENT - 4 - BUDGETED PLAN EXPENDITURE ON EDUCATION/STATE
AND UNION TERRITORY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) Concl'd.

(Figures in thousands of Rupees)

A - S T A T E	1975-76 (BUDGET ESTIMATES)		
	Total Educational Expenditure of the Education Deptt.	Plan Expenditure on education of the Education Departments	%age of col. 9 to 8
1	8	9	10
1. Andhra Pradesh	1,11,90,47	5,05,82	4.5
2. Assam	43,30,35	5,63,75	13.0
3. Bihar	1,03,76,20	10,04,53	9.7
4. Gujarat	76,67,39	5,30,99	6.9
5. Haryana	31,85,27	3,00,10	9.4
6. Himachal Pradesh	21,90,47	1,43,44	6.6
7. Jammu & Kashmir	17,17,75	2,01,94	11.8
8. Karnataka	91,46,00	4,95,83	5.4
9. Kerala	1,17,77,98	4,47,99	3.8
10. Madhya Pradesh	93,17,44	5,90,04	6.3
11. Maharashtra	1,78,69,73	13,25,72	7.4
12. Manipur	6,26,52	31,84	5.1
13. Meghalaya	3,76,62	79,67	21.2
14. Nagaland	4,84,87	70,03	14.4
15. Orissa	49,08,54	4,74,20	9.7
16. Punjab	55,29,99	7,18,45	13.0
17. Rajasthan	72,72,21	6,11,83	8.4
18. Sikkim	62,60	29,43	47.0
19. Tamil Nadu	1,16,38,23	6,40,63	5.5
20. Tripura	8,22,77	39,92	4.9
21. Uttar Pradesh	2,06,19,44	10,34,36	5.0
22. West Bengal	1,09,82,44	21,53,56	19.6
- TOTAL - A -	15,21,43,83	1,19,99,07	7.9
B. UNION TERRITORY			
1. Andaman & Nicobar Islands	1,70,85	35,35	21.0
2. Arunachal Pradesh	2,21,02	83,74	37.9
3. Chandigarh	4,01,77	53,00	13.2
4. Dadra & Nagar Haveli	35,12	4,50	12.3
5. Delhi	39,79,30	4,89,50	12.3
6. Goa, Daman & Diu	7,15,61	76,31	10.7
7. Lakshadweep	43,50	15,00	30.9
8. Mizoram	3,20,15	50,15	15.7
9. Pondicherry	3,25,28	38,86	11.9
- TOTAL - B -	62,17,60	8,46,91	13.6
- GRAND-TOTAL -	15,83,61,43	1,28,45,98	8.1

STATEMENT-3. EXPENDITURE ON RESEARCH AND TRAINING IN REVENUE ACCOUNTS BY ALL DEPARTMENTS DURING 1973-74 to 1975-76.

(Figure in Thousands of Rupees)

A - STATE	1973-74 (Actuals)			
	Plan Expenditure by the Edn. Deptt.	Plan Expn. by other Deptts.	Total Plan Expend.	%age of total plan Exn. on Edn.
1	2	3	4	5
1. Andhra Pradesh	7,26,31	2,74,09	10,00,40	9.7
2. Assam	7,05,12	1,60,53	8,65,65	25.0
3. Bihar	12,43,42	2,58,33	15,01,75	17.7
4. Gujarat	11,14,10 *	29,26 *	11,43,36 *	18.5
5. Haryana	5,52,12	1,68,00	7,20,12	26.5
6. Himachal Pradesh	2,16,33	67,10	2,83,43	17.2
7. Jammu & Kashmir	2,94,91	49,70	3,44,61	21.3
8. Karnataka	5,40,64	2,44,00	7,84,64	10.2
9. Kerala	9,00,17	1,36,81	10,36,98	11.5
10. Madhya Pradesh	12,68,18	5,89,25	18,57,43	19.3
11. Maharashtra	29,95,96	4,57,90	34,53,86	22.1
12. Manipur	90,98	6,64	97,62	16.6
13. Meghalaya	1,37,49	6,71	1,44,20	42.5
14. Nagaland	78,93	26,10 @	1,05,03	23.7
15. Orissa	5,73,72	2,00,80	7,74,52	18.8
16. Punjab	11,89,85	16,05	12,05,90	23.1
17. Rajasthan	11,32,19	1,03,67	12,35,86	20.2
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	9,37,71 *	6,90,86 *	16,28,57 *	14.2
20. Tripura	1,05,76	13,75	1,19,51	16.2
21. Uttar Pradesh	31,74,70	5,77,26	37,51,96	26.0
22. West Bengal	9,93,43	1,90,41	11,83,84	13.1
T O T A L - A	1,89,72,02	42,67,22	2,32,39,24	18.0
* Relate to 1973-74 (Budget Estimates)				
@ Relates to 1973-74 (Revised Estimates)				
B. Union Territories				
1. Andaman & Nicobar- Islands	33,65 *	1,47 *	35,12 *	34.7
2. Arunachal Pradesh	16,76 *	15,70 *	32,46 *	22.0
3. Chandigarh	24,36 *	1,50 *	25,86 *	9.0
4. Dadra & Nagar Haveli	3,68 *	3 *	3,71 *	21.3
5. Delhi	6,61,93 *	22,77 *	6,84,70 *	23.8
6. Goa, Daman & Diu	1,54,79	14,93	1,69,72	31.7
7. Lakshadweep	11,00 *	1,25 *	12,25 *	34.2
8. Mizoram	92,23	1,61	93,89	34.7
9. Pondicherry	69,26	14,94	84,20	35.0
T O T A L - B	10,67,71	74,20	11,41,91	25.3
GRAND TOTAL	2,00,39,73	43,41,42	2,43,81,15	18.3

* Relates to 1973-74 (Revised Estimates)

STATEMENT-5 TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1973-74 to 1975-76. (Contd.....)

A-S T A T E	1974-75 (Revised Estimates)			
	Plan Expen. by the Edn. Department	Plan Expen. by other Departments	Total Plan Exn.	%age of total plan Exn. on Education
1	6	7	8	9
1. Andhra Pradesh	5,12,10	2,47,69	7,59,79	6.4
2. Assam	5,02,13	1,04,32	6,06,50	13.3
3. Bihar	7,94,60	2,31,80	10,26,40	11.1
4. Gujarat	3,40,18	2,28,48	5,68,66	7.4
5. Haryana	2,72,70	1,63,05	4,35,75	12.0
6. Himachal Pradesh	1,17,63	55,55	1,73,18	3.0
7. Jammu & Kashmir	1,39,05	55,10	1,94,15	10.6
8. Karnataka	4,71,35	2,35,22	7,06,57	7.8
9. Kerala	3,20,62	1,03,79	4,24,41	3.7
10. Madhya Pradesh	3,65,39	4,17,81	7,83,20	7.2
11. Maharashtra	3,00,70	5,79,55	13,80,25	7.2
12. Manipur	29,30	36,88	66,18	9.5
13. Meghalaya	79,62	33,01	1,11,63	23.3
14. Nagaland	47,51	12,37	59,88	13.2
15. Orissa	3,90,69	1,54,21	5,44,90	9.7
16. Punjab	4,32,88	1,99,12	6,32,00	10.8
17. Rajasthan	4,09,57	82,14	4,91,71	6.7
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	6,56,14	3,49,54	10,05,68	7.5
20. Tripura	39,54	23,50	63,04	7.6
21. Uttar Pradesh	9,14,07	7,83,39	16,97,46	3.7
22. West Bengal	20,13,13	4,05,37	24,18,50	21.4
T O T A L - A	96,47,95	45,01,39	1,41,49,34	9.0
B . Union Territories				
.Andaman & Nicobar Islands	23,00	1,11	24,11	15.6
.Arunachal Pradesh	27,83	4,47	32,35	13.2
.Chandigarh	8,37	-	8,37	2.2
.Dadra & Nagar Haveli	4,71	51	5,22	17.1
.Delhi	3,08,41	3,16	3,11,57	3.6
.Goa, Daman & Diu	75,06	23,38	98,44	14.2
.Lakshadweep	14,90	60	15,50	33.4
.Mizoram	46,46	8,70	55,16	17.1
.Pondicherry	20,13	19,21	39,34	11.4
T O T A L - B	5,28,92	61,14	5,90,06	10.2
GRAND TOTAL	1,01,76,87	45,63,03	1,47,39,90	9.1

STATEMENT-5

TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1973-74 to 1975-76 (Contd....)

A - S T A T E	1975-76 (Budget Estimates)			
	Plan Expen. by the Edn. Department	Plan Expen. by other Departments	Total Plan Expen.	%age of Total plan Expen. Education
	1	10	11	12
				13
1. Andhra Pradesh	5,05,82	3,23,97	8,29,79	6.2
2. Assam	5,68,75	1,42,53	7,11,28	15.1
3. Bihar	10,04,53	2,44,17	12,48,70	11.2
4. Gujarat	5,30,99	2,15,96	7,46,95	9.0
5. Haryana	3,00,10	1,42,22	4,42,32	13.7
6. Himachal Pradesh	1,43,44	58,98	2,02,42	8.8
7. Jammu & Kashmir	2,01,94	53,77	2,55,65	12.4
8. Karnataka	4,95,33	3,06,11	8,01,94	7.7
9. Kerala	4,47,99	1,45,31	5,93,30	4.0
10. Madhya Pradesh	5,90,04	5,49,43	11,39,47	9.3
11. Maharashtra	13,25,72	6,79,82	19,45,54	9.5
12. Manipur	31,84	57,56	89,40	12.8
13. Meghalaya	79,67	33,69	1,13,36	26.8
14. Nagaland	70,03	14,49	84,52	15.9
15. Orissa	4,74,20	1,66,69	6,40,89	11.2
16. Punjab	7,18,45	2,66,09	9,84,54	15.0
17. Rajasthan	6,11,83	77,22	6,89,05	8.3
18. Sikkim	29,43	4,33	33,76	48.3
19. Tamil Nadu	5,40,63	3,51,59	9,92,22	7.2
20. Tripura	39,92	26,40	66,32	7.6
21. Uttar Pradesh	10,34,36	7,73,36	18,07,72	7.5
22. West Bengal	21,53,56	4,53,21	26,06,77	21.8
T O T A L - A	1,19,99,07	50,26,84	1,70,25,91	9.8
3. Union Territories				
1. Andaman & Nicobar- Islands	35,85	1,81	37,66	21.5
2. Arunachal Pradesh	83,74	3,91	87,65	36.2
3. Chandigarh	53,00	-	53,00	12.5
4. Dadra & Nagar Haveli	4,50	66	5,16	14.4
5. Delhi	4,89,50	7,74	4,97,24	12.2
6. Goa, Daman & Diu	76,31	28,30	1,04,61	13.0
7. Lakshadweep	15,00	75	15,75	31.5
8. Mizoram	50,15	8,24	58,39	17.5
9. Pondicherry	38,86	23,82	62,68	17.5
T O T A L - B	8,46,91	75,23	9,22,14	14.2
GRAND TOTAL	1,28,45,98	51,02,07	1,79,48,05	10.4

STATEMENT - 6 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 TO 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (Actuals)			%age of the total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	36,13,68	2,75,10	38,93,78	44.5
2. Assam	11,95,15	1,40,52	13,35,67	41.6
3. Bihar	43,11,00	10,66,15	53,77,15	69.1
4. Gujarat	26,38,32	4,33,54	30,71,86	51.5
5. Haryana	4,43,82	1,89,88	6,33,70	26.4
6. Himachal Pradesh	6,38,90	1,17,02	7,55,92	49.2
7. Jammu & Kashmir	3,45,10	1,89,86	5,34,96	36.0
8. Karnataka	36,83,86	1,54,92	38,38,78	55.8
9. Kerala	41,20,66	4,83,56	46,04,22	55.9
10. Madhya Pradesh	33,13,63	4,91,20	38,04,83	49.2
11. Maharashtra	56,96,00	8,33,51	65,29,51	45.5
12. Manipur	2,64,51	41,10	3,05,61	54.0
13. Meghalaya	76,54	37,16	1,13,70	34.4
14. Nagaland	1,92,94	27,35	2,20,29	56.2
15. Orissa	11,63,98	1,99,74	13,63,72	39.2
16. Punjab	9,85,02	4,39,70	14,24,72	30.4
17. Rajasthan	25,17,93	6,66,98	31,84,91	56.6
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	43,53,13*	67,37*	44,20,50*	45.2
20. Tripura	2,30,26	41,18	2,71,44	37.9
21. Uttar Pradesh	43,64,00	20,22,19	63,86,19	49.1
22. West Bengal	27,94,12	4,58,59	32,52,71	38.6
T O T A L - A	4,69,47,60	83,76,62	5,53,24,22	48.0
B - UNION TERRITORIES				
1. A. & N. Islands	40,29	11,25	51,54@	52.9
2. Arunachal Pradesh	64,87	12,32	77,19@	77.1
3. Chandigarh	40,89	9,69	50,58@	18.3
4. Dadra & Ngr. Haveli	8,93	1,88	10,81@	62.4
5. Delhi	4,00,40	1,95,56	5,95,96@	21.4
6. Goa, Daman & Diu	1,48,53	24,62	1,73,15	34.3
7. Lakshadweep	14,50	2,45	16,95@	49.1
8. Mizoram	76,46	23,88	1,00,34	37.5
9. Pondicherry	79,56	29,61	1,09,17	49.3
T O T A L - B	8,74,43	3,11,26	11,85,69	27.6
GRAND TOTAL	4,78,22,03	86,87,88	5,65,09,91	47.2

* Relates to 1973-74 (Budget Estimates)

@ Relates to 1973-74 (Revised Estimates).

STATEMENT - 6 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION
ON REVENUE ACCOUNT DURING 1973-74 to
1975-76 - (Contd.)
(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	39,82,46	2,07,21	41,89,67	43.0
2. Assam	19,03,02	2,06,65	21,09,67	49.3
3. Bihar	49,79,53	4,71,32	54,51,35	64.4
4. Gujarat	34,53,74	1,16,58	35,70,32	50.8
5. Haryana	11,41,55	1,32,18	12,73,73	41.7
6. Himachal Pradesh	8,33,00	55,97	9,43,97	45.9
7. Jammu & Kashmir	4,77,27	42,00	5,19,27	31.6
8. Karnataka	40,72,03	1,35,05	42,57,13	53.7
9. Kerala	58,77,69	71,00	59,48,69	56.7
10. Madhya Pradesh	43,27,93	1,60,78	44,88,76	50.7
11. Maharashtra	30,29,69	1,90,71	32,20,40	49.1
12. Manipur	3,49,53	9,15	3,58,73	55.2
13. Meghalaya	1,04,15	20,30	1,24,45	35.4
14. Nagaland	2,10,73	20,97	2,31,70	56.1
15. Orissa	19,77,52	1,89,28	21,66,80	44.6
16. Punjab	13,30,30	75,41	14,05,71	23.4
17. Rajasthan	35,93,14	2,85,52	38,83,66	57.2
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	54,93,70	2,66,58	57,60,28	51.2
20. Tripura	2,36,31	17,27	3,03,58	33.6
21. Uttar Pradesh	89,68,85	4,75,97	94,44,82	53.8
22. West Bengal	31,23,44	10,70,01	41,93,45	40.1
TOTAL - A	6,45,75,73	42,70,41	6,88,46,14	50.3
B - UNION TERRITORIES				
1. A. & N. Islands	64,39	6,57	70,96	46.6
2. Arunachal Pradesh	99,85	15,16	1,15,01	73.2
3. Chandigarh	56,97	4,32	61,29	17.4
4. Dadra & Ngr. Haveli	13,35	1,58	19,93	66.7
5. Delhi	4,58,37	71,28	5,29,65	15.0
6. Goa, Daman & Diu	1,83,77	19,16	2,02,93	32.7
7. Lakshadweep	18,14	2,87	21,01	46.4
8. Mizoram	1,00,61	11,13	1,11,74	36.0
9. Pondicherry	1,56,16	8,06	1,58,22	49.3
TOTAL - B	11,50,61	1,40,13	12,90,74	23.4
GRAND TOTAL	6,57,26,34	44,10,54	7,01,36,88	49.3

STATEMENT - 6 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 TO 1975-76
(Contd.)

(Figures in Thousands of Rupees)

A - S T A T E	1975-76 (Budget Estimates)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	40,74,96	2,28,73	43,03,69	36.5
2. Assam	17,57,93	3,11,00	20,68,93	47.2
3. Bihar	57,67,66	5,77,89	63,45,55	61.2
4. Gujarat	37,10,67	1,35,69	38,96,36	50.8
5. Haryana	11,71,80	1,34,48	13,06,28	41.0
6. Himachal Pradesh	9,11,50	90,39	10,01,89	45.7
7. Jammu & Kashmir	4,58,30	91,56	5,50,36	32.0
8. Karnataka	47,50,94	2,03,95	49,54,89	54.2
9. Kerala	69,04,12	1,11,10	70,15,22	59.6
10. Madhya Pradesh	44,00,00	2,09,75	46,09,75	49.5
11. Maharashtra	82,55,18	1,38,46	84,43,64	47.3
12. Manipur	3,41,69	10,89	3,52,58	56.3
13. Meghalaya	1,09,39	17,00	1,26,39	33.5
14. Nagaland	2,22,87	25,32	2,48,19	51.2
15. Orissa	19,09,73	1,53,19	20,62,92	42.0
16. Punjab	18,15,29	1,12,25	19,27,54	34.9
17. Rajasthan	38,24,56	3,58,83	41,83,44	57.5
18. Sikkim	11,01	7,96	18,97	30.3
19. Tamil Nadu	55,88,23	2,78,46	58,66,69	50.4
20. Tripura	2,96,77	18,57	3,15,34	33.3
21. Uttar Pradesh	1,03,20,32	5,58,56	1,08,86,88	52.8
22. West-Bengal	32,08,48	11,42,65	43,51,13	39.6
TOTAL - A	6,98,19,90	50,16,73	7,48,36,63	49.2
B - UNION TERRITORIES				
1. A. & N. Islands	65,64	10,43	76,07	44.5
2. Arunachal Pradesh	1,05,53	32,96	1,38,49	62.7
3. Chandigarh	58,63	-	58,63	14.6
4. Dadra & Ngr. Haveli	23,44	1,65	25,09	71.4
5. Delhi	4,82,23	1,47,06	6,29,29	15.8
6. Goa, Daman & Diu	2,16,02	18,22	2,34,24	32.7
7. Lakshadweep	20,30	2,43	22,73	46.9
8. Mizoram	1,02,41	15,06	1,17,47	36.7
9. Pondicherry	1,44,16	14,63	1,58,79	43.8
TOTAL - B	12,18,36	2,42,44	14,60,80	23.5
GRAND TOTAL	7,10,38,26	52,59,17	7,62,97,43	48.2

**STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) for 1975-76**

(Figures in Thousands of Rupees)				
A - STATE	DIRECTION AND INSPECTION			%age to total expn. on Primary Edn.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	79,04	-	79,04	1.8
2. Assam	-	-	-	-
3. Bihar	2,15,91	30,10	2,46,01	3.9
4. Gujarat	36,00	-	36,00	0.9
5. Haryana	38,06	6,22	44,28	3.4
6. Himachal Pradesh	26,00	-	26,00	2.6
7. Jammu & Kashmir	-	14,44	14,44	2.6
8. Karnataka	94,03	8,00	1,02,03	2.1
9. Kerala	80,90	-	80,90	1.2
10. Madhya Pradesh	2,00,00	20,50	2,20,50	4.8
11. Maharashtra	1,64,50	7,14	1,71,64	2.0
12. Manipur	7,54	9	7,63	2.2
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	31,80	1,32	33,12	1.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	17,53	1,31	18,84	6.0
21. Uttar Pradesh	2,19,26	12,83	2,32,09	2.1
22. West Bengal	47,63	9,33	56,96	1.3
TOTAL - A	12,50,20	1,11,28	13,69,48	1.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	7,47	60	8,07	3.4
7. Lakshadweep	17	-	17	0.8
8. Mizoram	3,08	-	3,08	2.6
9. Pondicherry	-	-	-	-
TOTAL - B	10,72	60	11,32	0.8
GRAND TOTAL	12,68,92	1,11,88	13,86,80	1.8

STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 -(Contd.)

(Figures in Thousands of Rupees)

A - STATE	GOVERNMENT PRIMARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. on Primary Edn.
1	6	7	8	9
1. Andhra Pradesh	2,22,78	16,02	2,40,80	5.6
2. Assam	6,55	1,00	7,55	0.4
3. Bihar	2,40,42	18,96	2,59,38	4.1
4. Gujarat	4,57	-	4,57	0.2
5. Haryana	11,07,51	1,17,51	12,25,02	93.8
6. Himachal Pradesh	8,70,00	75,71	9,45,71	94.4
7. Jammu & Kashmir	3,86,75	60,68	4,47,43	81.3
8. Karnataka	39,02,20	37,95	39,90,15	80.5
9. Kerala	30,05,33	66,50	30,71,83	43.8
10. Madhya Pradesh	38,94,08	1,60,17	40,54,25	87.9
11. Maharashtra	-	-	-	-
12. Manipur	1,94,49	5,32	1,99,81	55.4
13. Meghalaya	47	1,00	1,47	1.2
14. Nagaland	2,12,91	22,58	2,35,49	94.9
15. Orissa	46,68	6,27	52,95	2.7
16. Punjab	17,43,19	1,08,64	18,51,83	96.1
17. Rajasthan	22,37,63	3,19,78	25,57,41	61.1
18. Sikkim	10,48	7,10	17,58	92.7
19. Tamil Nadu	1,57,97	7,28	1,65,25	2.8
20. Tripura	2,51,23	14,82	2,66,05	84.4
21. Uttar Pradesh	37,77	-	37,77	0.3
22. West Bengal	-	1,00	1,00	0.0
TOTAL - A	1,85,35,06	10,98,29	1,96,33,35	26.3
B - UNION TERRITORIES				
1. A. & N. Islands	61,74	8,98	70,72	93.0
2. Arunachal Pradesh	97,03	31,96	1,28,99	93.1
3. Chandigarh	50,65	-	50,65	86.4
4. Dadra & Ngr. Haveli	15,02	45	15,47	61.6
5. Delhi	4,76,00	2,06	4,78,06	76.0
6. Goa, Daman & Diu	2,03,90	9,25	2,13,15	91.1
7. Lakshadweep	20,13	2,43	22,56	99.2
8. Mizoram	93,60	10,84	1,04,44	88.9
9. Pondicherry	1,35,26	13,43	1,48,69	93.6
TOTAL - B	11,53,33	79,40	12,32,73	84.4
GRAND TOTAL	1,96,88,39	11,77,69	2,08,66,08	27.4

STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E	ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. of the Primary Edu.
1	10	11	12	13
1. Andhra Pradesh	3,31,35	14,57	3,45,92	8.0
2. Assam	16,38,00	2,91,00	19,29,00	93.2
3. Bihar	4,75	-	4,75	0.0
4. Gujarat	2,13	-	2,13	0.0
5. Haryana	14,13	1,00	15,13	1.1
6. Himachal Pradesh	2,50	-	2,50	0.2
7. Jammu & Kashmir	2,21	-	2,21	0.4
8. Karnataka	4,90,15	-	4,90,15	9.9
9. Kerala	37,64,82	24,00	37,88,82	54.0
10. Madhya Pradesh	80,00	-	80,00	1.7
11. Maharashtra	9,00	-	9,00	0.1
12. Manipur	1,30,00	5,30	1,35,30	38.4
13. Meghalaya	9,51	1,69	11,20	8.9
14. Nagaland	3,00	1,66	4,66	1.9
15. Orissa	1,06,13	6,21	1,12,34	5.4
16. Punjab	9,40	-	9,40	0.5
17. Rajasthan	1,33,85	-	1,33,85	32.0
18. Sikkim	53	28	81	4.3
19. Tamil Nadu	8,76,49	49,09	9,25,58	15.8
20. Tripura	12,50	10	12,60	4.0
21. Uttar Pradesh	96,42,05	4,86,08	1,01,28,13	93.0
22. West Bengal	11,51,54	6,80,70	18,32,24	42.1
TOTAL - A	1,84,14,04	15,61,88	1,99,75,72	26.7
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	8,50	1,00	9,50	6.9
3. Chandigarh	1,50	-	1,50	2.5
4. Dadra & Ngr. Haveli	13	-	13	0.5
5. Delhi	1,45,00	-	1,45,00	23.0
6. Goa, Daman & Diu	97	50	1,47	0.6
7. Lakshadweep	-	-	-	-
8. Mizoram	1,65	25	1,90	1.6
9. Pondicherry	90	-	90	0.6
TOTAL - B	1,53,65	1,75	1,60,40	11.0
GRAND TOTAL	1,85,72,69	15,63,43	2,01,36,12	26.4

STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (DIFFERENT ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - STATE	ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDU.			
	Non-Plan	Plan	Total	%age to Total expn. of the Primary Edn.
1	14	15	16	17
1. Andhra Pradesh	33,54,28	1,43,45	34,97,73	81.3
2. Assam	37,30	19,00	56,30	2.7
3. Bihar	51,76,00	5,27,38	57,03,38	89.9
4. Gujarat	36,03,05	1,83,19	37,86,24	97.2
5. Haryana	3,05	-	3,05	0.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	41,00	20,00	61,00	1.2
9. Kerala	-	-	-	-
10. Madhya Pradesh	25,00	-	25,00	0.5
11. Maharashtra	76,92,13	1,42,39	78,34,52	92.8
12. Manipur	-	-	-	-
13. Meghalaya	89,05	13,51	1,02,56	81.1
14. Nagaland	-	-	-	-
15. Orissa	17,54,57	1,40,71	18,95,28	91.9
16. Punjab	7,40	-	7,40	0.4
17. Rajasthan	14,51,17	35,27	14,86,44	35.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	40,52,54	1,68,47	42,21,01	71.9
20. Tripura	32	2,24	2,56	0.8
21. Uttar Pradesh	-	-	-	-
22. West Bengal	19,51,75	1,21,50	20,73,25	47.6
TOTAL - A	2,92,33,61	15,17,11	3,07,56,72	41.1
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B	-	-	-	-
GRAND TOTAL	2,92,33,61	15,17,71	3,07,55,72	40.3

STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - STATE	OTHER EXPENDITURE			%age to total expn. of the Primary Edn.
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	32,02	35,69	67,71	1.6
2. Assam	1,10	-	1,10	0.1
3. Bihar	6,85	45	7,30	0.1
4. Gujarat	1,80	-	1,80	0.0
5. Haryana	9,05	9,75	18,80	1.5
6. Himachal Pradesh	-	14,48	14,48	1.5
7. Jammu & Kashmir	10	14,94	15,04	2.8
8. Karnataka	60,50	80,00	1,40,50	2.8
9. Kerala	53,02	14,50	67,52	0.9
10. Madhya Pradesh	92	-	92	0.0
11. Maharashtra	1,63,10	20,25	1,83,35	2.2
12. Manipur	-	-	-	-
13. Meghalaya	16	-	16	0.1
14. Nagaland	-	-	-	-
15. Orissa	2,00	-	2,00	0.0
16. Punjab	23,50	-	23,50	1.2
17. Rajasthan	-	-	-	-
18. Sikkim	-	58	58	3.0
19. Tamil Nadu	4,39,89	43,15	4,83,04	8.3
20. Tripura	48	-	48	0.1
21. Uttar Pradesh	1,11,97	52,40	1,64,37	1.6
22. West Bengal	30,61	2,95,42	3,26,01	7.6
TOTAL - A	9,37,07	5,81,61	15,18,68	2.0
B - UNION TERRITORIES				
1. A. & N. Islands	2,30	76	3,06	4.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,63	-	2,63	4.5
4. Dadra & Ngr. Haveli	8,29	1,20	9,49	37.9
5. Delhi	1,03	-	1,03	0.2
6. Goa, Daman & Diu	79	7,87	8,66	3.7
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	3,00	1,20	4,20	5.8
TOTAL - B	23,04	11,03	34,07	2.3
GRAND TOTAL	9,60,11	5,92,64	15,52,75	2.0

STATEMENT - 7 - BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of rupees)

A - STATES	T O T A L		
	Non-Plan	Plan	TOTAL
1	26	27	28
1. Andhra Pradesh	40,74,96	2,28,73	43,03,69
2. Assam	17,57,93	3,11,00	20,68,93
3. Bihar	57,67,66	5,77,89	63,45,55
4. Gujarat	37,10,67	1,85,69	38,96,36
5. Haryana	11,71,30	1,34,48	13,06,28
6. Himachal Pradesh	9,11,50	90,39	10,01,89
7. Jammu & Kashmir	4,53,30	91,56	5,50,36
8. Karnataka	47,50,94	2,03,95	49,54,89
9. Kerala	69,04,12	1,11,10	70,15,22
10. Madhya Pradesh	44,00,00	2,09,75	46,09,75
11. Maharashtra	82,55,18	1,88,46	84,43,64
12. Manipur	3,41,69	10,89	3,52,58
13. Meghalaya	1,09,39	17,00	1,26,39
14. Nagaland	2,22,87	25,32	2,48,19
15. Orissa	19,09,73	1,53,19	20,62,92
16. Punjab	18,15,29	1,12,25	19,27,54
17. Rajasthan	38,24,56	3,58,88	41,83,44
18. Sikkim	11,01	7,96	18,97
19. Tamil Nadu	55,83,23	2,78,46	58,65,69
20. Tripura	2,96,77	18,57	3,15,34
21. Uttar Pradesh	1,03,23,32	5,58,56	1,08,86,88
22. West Bengal	32,03,48	11,42,65	43,51,13
TOTAL - A	6,98,19,90	50,16,73	7,48,36,63
B - UNION TERRITORIES			
1. A. & N. Islands	65,64	10,43	76,07
2. Arunachal Pradesh	1,05,53	32,96	1,38,49
3. Chandigarh	58,63	-	58,63
4. Dadra & Ngr. Haveli	23,44	1,65	25,09
5. Delhi	4,82,23	1,47,06	6,29,29
6. Goa, Daman & Diu	2,16,02	18,22	2,34,24
7. Lakshadweep	20,30	2,43	22,73
8. Mizoram	1,02,41	15,06	1,17,47
9. Pondicherry	1,44,16	14,63	1,58,79
TOTAL - B	12,13,36	2,42,44	14,60,80
GRAND TOTAL	7,10,33,26	52,59,17	7,62,97,43

STATEMENT - 8 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 TO 1975-76

(Figures in Thousands of Rupees)

A - STATE	1973-74 (ACTUALS)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	26,69,92	1,27,50	27,97,42	32.0
2. Assam	7,97,59	2,37,42	10,35,01	32.3
3. Bihar	8,79,72	12,06	8,91,78	11.5
4. Gujarat	14,19,26	3,00,02	17,19,28	28.9
5. Haryana	11,51,64	2,00,39	13,52,03	56.3
6. Himachal Pradesh	5,45,59	51,13	5,96,72	33.3
7. Jammu & Kashmir	6,81,06	46,10	7,27,16	48.8
8. Karnataka	14,64,53	69,34	15,33,92	22.4
9. Kerala	18,90,15	2,00,24	20,90,39	25.4
10. Madhya Pradesh	20,82,10	5,40,44	26,22,54	33.9
11. Maharashtra	38,74,33	13,49,11	52,23,44	36.5
12. Manipur	96,94	34,13	1,31,07	23.2
13. Meghalaya	64,45	55,71	1,20,16	36.4
14. Nagaland	71,98	24,42	96,40	24.6
15. Orissa	11,25,96	1,62,87	12,88,83	37.1
16. Punjab	19,30,65	5,71,53	25,02,18	53.4
17. Rajasthan	12,66,52	2,98,55	15,65,07	27.8
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	25,43,11*	3,64,94*	29,08,05*	29.7
20. Tripura	2,21,08	32,49	2,53,57	35.4
21. Uttar Pradesh	23,04,66	3,54,21	31,58,87	24.3
22. West Bengal	30,11,84	3,81,69	33,93,53	40.2
TOTAL - A	3,05,93,13	54,14,29	3,60,07,42	31.2
B - UNION TERRITORIES				
1. A. & N. Islands	17,35	18,23	35,58@	36.5
2. Arunachal Pradesh	10,33	1,80	12,13@	12.1
3. Chandigarh	33,38	3,64	37,02@	13.4
4. Dadra & Ngr. Haveli	2,30	1,54	3,84@	22.2
5. Delhi	14,60,70	3,79,97	18,40,67@	66.2
6. Goa, Daman & Diu	1,65,10	97,12	2,62,22	52.0
7. Lakshadweep	6,80	4,00	10,80@	31.3
8. Mizoram	99,42	27,89	1,27,31	47.6
9. Pondicherry	44,34	10,38	54,72	24.7
TOTAL - B	18,39,72	5,44,57	23,84,29	55.4
GRAND TOTAL	3,24,32,85	59,58,86	3,83,91,71	32.1

* Related to 1973-74 (Budget Estimates).

@ Related to 1973-74 (Revised Estimates).

**STATEMENT - 8 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 TO 1975-76
(Contd.)**

(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (REVISED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	29,41,92	72,90	30,14,82	31.0
2. Assam	11,15,61	1,07,36	12,22,97	23.6
3. Bihar	12,33,80	1,89,64	13,23,44	15.6
4. Gujarat	20,92,13	1,48,59	22,40,72	31.3
5. Haryana	12,60,03	51,97	13,12,00	42.9
6. Himachal Pradesh	7,45,10	35,30	7,80,40	37.9
7. Jammu & Kashmir	7,51,24	59,93	8,11,17	49.4
8. Karnataka	17,90,17	43,54	18,33,71	23.1
9. Kerala	26,12,77	33,35	26,46,12	25.3
10. Madhya Pradesh	20,20,31	99,03	30,19,34	34.1
11. Maharashtra	54,56,16	2,70,49	57,26,65	34.2
12. Manipur	1,32,78	8,12	1,40,90	21.7
13. Meghalaya	1,05,51	32,45	1,37,96	39.4
14. Nagaland	97,10	15,27	1,12,37	27.2
15. Orissa	16,80,04	83,48	17,63,52	36.3
16. Punjab	24,30,91	2,33,80	26,64,71	53.8
17. Rajasthan	13,46,90	37,83	18,84,78	27.8
18. Sikkim	N. A.	N. A.	N. A.	-
19. Tamil Nadu	35,74,29	2,13,82	37,93,11	33.7
20. Tripura	2,74,13	3,17	2,82,30	35.9
21. Uttar Pradesh	43,81,87	1,31,73	45,63,65	23.4
22. West Bengal	34,55,73	6,52,70	41,03,43	39.3
TOTAL - A	4,08,93,50	24,39,57	4,33,33,07	31.7
B - UNION TERRITORIES				
1. A. & N. Islands	50,16	11,93	62,14	40.9
2. Arunachal Pradesh	14,13	3,64	17,82	11.4
3. Chandigarh	40,92	2,06	42,98	12.2
4. Dadra & Ngr. Haveli	4,60	2,53	7,13	24.0
5. Delhi	23,90,43	50,32	24,49,75	69.2
6. Goa, Daman & Diu	2,39,92	13,56	3,03,43	49.3
7. Lakshadweep	9,60	6,03	15,63	34.6
8. Mizoram	1,24,13	13,43	1,37,61	44.4
9. Pondicherry	76,75	2,34	79,59	25.0
TOTAL - B	30,00,69	1,20,49	31,21,13	56.5
GRAND TOTAL	4,38,99,19	26,10,06	4,65,09,25	32.6

STATEMENT - 8 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 TO 1975-76
(Contd.)

(Figures in Thousands of Rupees)

A - STATE	1975-76 (BUDGET ESTIMATES)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
I	10	11	12	13
1. Andhra Pradesh	31,46,60	64,03	32,10,63	28.7
2. Assam	11,89,08	1,24,90	13,13,98	30.0
3. Bihar	17,45,33	1,26,07	18,71,40	18.0
4. Gujarat	22,07,57	1,56,25	23,73,82	31.0
5. Haryana	12,12,19	53,23	12,70,47	39.9
6. Himachal Pradesh	3,09,10	27,41	3,36,51	33.2
7. Jammu & Kashmir	7,74,00	70,50	8,44,50	49.2
8. Karnataka	21,02,27	59,90	21,62,17	23.6
9. Kerala	26,56,47	50,60	27,07,07	23.0
10. Madhya Pradesh	29,81,93	2,29,33	32,11,31	34.5
11. Maharashtra	57,14,33	7,42,03	64,56,96	36.1
12. Manipur	1,30,59	7,15	1,37,74	22.0
13. Meghalaya	1,14,82	34,37	1,49,19	39.6
14. Nagaland	1,00,71	22,11	1,22,82	25.3
15. Orissa	16,41,84	2,00,10	18,41,94	37.5
16. Punjab	22,34,93	4,15,33	27,00,31	48.3
17. Rajasthan	13,56,33	37,03	13,93,36	26.1
18. Sikkim	21,97	19,71	41,68	66.6
19. Tamil Nadu	36,86,04	1,91,32	38,77,36	33.3
20. Tripura	2,39,76	3,46	2,93,22	36.3
21. Uttar Pradesh	43,13,30	1,73,32	49,86,62	24.2
22. West Bengal	36,47,79	6,60,94	43,03,73	39.2
TOTAL - A	4,31,27,55	34,90,24	4,66,17,79	30.6
B - UNION TERRITORIES				
1. A. & N. Islands	54,50	16,49	70,99	41.6
2. Arunachal Pradesh	15,60	14,39	29,99	13.6
3. Chandigarh	39,95	-	39,95	9.9
4. Dadra & Ngr. Haveli	4,74	2,45	7,19	20.5
5. Delhi	25,75,59	2,55,97	28,31,56	71.2
6. Goa, Daman & Diu	3,35,00	22,31	3,57,31	36.0
7. Lakshadweep	10,60	6,65	17,25	35.6
8. Mizoram	1,25,26	12,74	1,38,00	43.1
9. Pondicherry	72,36	3,79	76,15	25.1
TOTAL - B	32,34,10	3,40,29	35,74,39	57.5
GRAND TOTAL	4,63,61,65	38,30,53	5,01,92,18	31.7

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	D I R E C T I O N A N D I N S P E C T I O N			%age to total expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	77,76	2,63	80,44	2.5
2. Assam	56,81	2,26	59,07	4.5
3. Bihar	69,67	-	69,67	3.7
4. Gujarat	-	-	-	-
5. Haryana	16,14	5,38	21,52	1.7
6. Himachal Pradesh	23,00	3,15	29,15	3.5
7. Jammu & Kashmir	56,99	4,00	60,99	7.2
8. Karnataka	1,16,10	2,00	1,18,10	5.4
9. Kerala	1,81,25	6,00	1,87,25	6.9
10. Madhya Pradesh	26,00	3,80	29,80	0.9
11. Maharashtra	83,94	90	84,84	1.3
12. Manipur	1,99	10	2,09	1.5
13. Meghalaya	7,65	40	8,05	5.4
14. Nagaland	17,67	6,66	24,33	19.3
15. Orissa	-	-	-	-
16. Punjab	53,42	5,70	59,12	2.2
17. Rajasthan	1,48,52	10,82	1,59,34	8.4
18. Sikkim	1,70	1,30	3,00	7.2
19. Tamil Nadu	1,62,36	3,93	1,66,29	4.3
20. Tripura	31	-	31	0.1
21. Uttar Pradesh	1,49,30	20,99	1,70,29	3.4
22. West Bengal	30,59	-	30,59	0.7
TOTAL - A	12,84,17	80,07	13,64,24	2.9
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,32	-	1,32	3.3
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	17,44	6,40	23,84	0.9
6. Goa, Daman & Diu	1,31	-	1,31	0.4
7. Lakshadweep	-	-	-	-
8. Mizoram	5,23	-	5,23	3.8
9. Pondicherry	4,22	51	4,73	5.8
TOTAL - B	29,52	6,91	36,43	1.0
GRAND TOTAL	13,13,59	57,08	14,00,67	2.8

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E	GOVERNMENT SECONDARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
1	6	7	8	9
1. Andhra Pradesh	3,05,07	5,03	3,10,10	9.7
2. Assam	1,04,79	5,52	1,10,31	8.4
3. Bihar	1,76,65	21,29	1,97,94	10.6
4. Gujarat	1,01,25	3,37	1,05,12	4.4
5. Haryana	10,81,57	30,96	11,12,53	87.6
6. Himachal Pradesh	7,60,00	23,96	7,83,96	93.7
7. Jammu & Kashmir	6,82,12	43,40	7,25,52	85.9
8. Karnataka	6,27,53	3,40	6,30,93	29.2
9. Kerala	3,65,95	16,30	3,83,15	32.6
10. Madhya Pradesh	26,50,00	2,17,54	28,67,54	59.3
11. Maharashtra	53,93	4,17	58,10	0.9
12. Manipur	37,00	3,05	40,05	29.1
13. Meghalaya	31,41	3,60	35,01	22.5
14. Nagaland	70,92	8,77	79,69	64.9
15. Orissa	4,73,74	29,46	5,03,20	27.3
16. Punjab	18,69,40	3,90,24	22,55,64	83.5
17. Rajasthan	15,56,23	24,13	15,80,36	83.5
18. Sikkim	13,22	15,39	33,61	80.7
19. Tamil Nadu	19,07,35	82,84	19,90,19	51.3
20. Tripura	2,15,53	5,50	2,21,03	74.1
21. Uttar Pradesh	5,09,10	19,45	5,28,55	10.6
22. West Bengal	1,17,34	5,00	1,22,34	2.8
TOTAL - A	1,42,12,20	9,62,77	1,51,74,97	32.6
B - UNION TERRITORIES				
1. A.& N. Islands	52,50	14,59	67,09	94.5
2. Arunachal Pradesh	15,60	14,39	29,99	100.0
3. Chandigarh	32,50	-	32,50	31.4
4. Dadra & Ngr. Haveli	4,45	1,10	5,55	77.2
5. Delhi	13,39,01	-	13,39,01	65.0
6. Goa, Daman & Diu	16,63	4,50	21,13	5.9
7. Lakshadweep	10,60	6,65	17,25	100.0
8. Mizoram	51,65	2,62	54,27	39.3
9. Pondicherry	64,72	7,11	71,83	83.0
TOTAL - B	20,37,71	50,96	21,38,67	59.8
GRAND TOTAL	1,62,99,91	10,13,73	1,73,13,64	34.5

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
	Non-Plan	Plan	Total	%age to total expn. of the Sec. Edn.
1	10	11	12	13
1. Andhra Pradesh	5,55,02	26,21	5,81,23	18.1
2. Assam	10,11,69	1,07,00	11,18,69	35.1
3. Bihar	55	-	55	-
4. Gujarat	19,07,34	1,53,09	20,65,93	37.0
5. Haryana	37,67	2,00	39,67	3.1
6. Himachal Pradesh	6,00	-	6,00	0.7
7. Jammu & Kashmir	15,90	5,00	20,90	2.5
8. Karnataka	10,42,77	42,00	10,84,77	50.2
9. Kerala	14,53,75	13,00	14,52,75	53.7
10. Madhya Pradesh	2,44,43	61	2,45,09	7.6
11. Maharashtra	46,95,94	6,01,62	52,97,56	32.0
12. Manipur	34,50	3,00	37,50	63.5
13. Meghalaya	64,43	26,85	91,23	61.2
14. Nagaland	1,50	-	1,50	1.2
15. Orissa	10,05,00	1,60,56	11,65,56	63.2
16. Punjab	3,39,50	-	3,39,50	12.6
17. Rajasthan	1,38,00	-	1,38,00	7.3
18. Sikkim	2,05	1,08	3,13	7.5
19. Tamil Nadu	13,96,63	64,27	14,60,95	37.7
20. Tripura	56,20	20	56,40	18.9
21. Uttar Pradesh	36,41,14	75,94	37,17,08	74.5
22. West Bengal	34,12,50	5,11,50	39,24,00	91.1
TOTAL - A	2,10,09,11	17,98,93	2,28,98,04	49.1
B - UNION TERRITORIES				
1. A. & N. Islands	-	1,25	1,25	1.8
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,50	-	2,50	6.2
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	6,55,00	8,00	6,63,00	23.4
6. Goa, Daman & Diu	3,08,65	10,00	3,18,65	89.1
7. Lakshadweep	-	-	-	-
8. Mizoram	63,94	9,16	73,10	53.0
9. Pondicherry	1,37	-	1,37	2.4
TOTAL - B	10,32,06	23,41	10,60,47	29.7
GRAND TOTAL	2,21,31,17	18,27,34	2,39,58,51	47.7

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (PREVILE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - STATE	ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDN.			
	Non-Plan	Plan	Total	%age to total exn. of the Sec. Edn.
1	14	15	16	17
1. Andhra Pradesh	20,05,57	27,95	20,33,52	63.3
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	1,81,65	-	1,81,65	7.7
5. Haryana	21	-	21	0.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	79,64	-	79,64	3.7
9. Kerala	-	-	-	-
10. Madhya Pradesh	25,30	-	25,30	0.8
11. Maharashtra	7,39,82	1,13,42	8,53,24	13.3
12. Manipur	-	-	-	-
13. Meghalaya	1,80	20	1,80	1.2
14. Nagaland	-	-	-	-
15. Orissa	1,50	-	1,50	0.1
16. Punjab	6	-	6	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,12,57	17,33	1,29,90	3.3
20. Tripura	-	50	50	0.2
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
TOTAL - A	31,47,92	1,64,40	33,12,32	7.1
B - UNION TERRITORIES				
1. A.&N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	12,00	-	12,00	0.4
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B	12,00	-	12,00	0.3
GRAND TOTAL	31,59,92	1,64,40	32,24,32	6.6

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - STATE	SCHOLARSHIPS			Bage to total expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	35,98	-	35,98	1.1
2. Assam	14,00	7,30	21,30	1.6
3. Bihar	12,63	50,60	63,23	3.4
4. Gujarat	-	-	-	-
5. Haryana	3,04	3,91	7,35	0.6
6. Himachal Pradesh	16,95	-	16,95	2.0
7. Jammu & Kashmir	-	14,00	14,00	1.7
8. Karnataka	27,50	1,50	29,00	1.3
9. Kerala	12,00	10	12,10	0.5
10. Madhya Pradesh	22,50	5,40	27,90	0.9
11. Maharashtra	30,27	5,25	35,52	0.6
12. Manipur	4,00	-	4,00	2.9
13. Meghalaya	6,10	2,12	8,22	5.5
14. Nagaland	6,40	2,20	8,60	7.0
15. Orissa	28,92	-	28,92	1.6
16. Punjab	17,20	5,26	22,46	0.8
17. Rajasthan	13,53	63	14,16	0.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	16,35	-	16,35	0.4
20. Tripura	12,84	2,26	15,10	5.1
21. Uttar Pradesh	51,06	22,55	73,61	1.5
22. West Bengal	2,25	5,00	7,25	0.2
TOTAL - A	3,34,42	1,23,08	4,62,50	1.0
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	15	-	15	0.4
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	4,95	1,00	5,95	1.6
7. Lakshadweep	-	-	-	-
8. Mizoram	2,75	72	3,47	2.5
9. Pondicherry	-	63	63	0.8
TOTAL - B	7,85	2,35	10,20	0.3
GRAND TOTAL	3,42,27	1,30,43	4,72,70	0.9

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (FUNDING ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - S T A T E	TEACHER'S TRAINING			%age to total expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	43,40	2,16	45,56	1.4
2. Assam	1,79	2,12	3,91	0.3
3. Bihar	1,42	-	1,42	0.1
4. Gujarat	4,93	1,60	6,50	0.3
5. Haryana	14,93	16,00	30,93	2.4
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	7,09	1,85	8,94	1.0
8. Karnataka	19,17	6,00	25,17	1.2
9. Kerala	-	3,00	3,00	0.1
10. Madhya Pradesh	13,70	2,48	16,18	0.5
11. Maharashtra	1,07,23	11,37	1,18,60	1.8
12. Manipur	3,10	1,00	4,10	3.0
13. Meghalaya	3,23	60	3,83	2.6
14. Nagaland	45	2,71	3,16	2.6
15. Orissa	66,30	-	66,30	3.6
16. Punjab	9,35	12,18	21,53	0.8
17. Rajasthan	-	1,45	1,45	0.1
18. Sikkim	-	1,39	1,39	3.3
19. Tamil Nadu	2,46	-	2,46	0.1
20. Tripura	4,83	-	4,83	1.6
21. Uttar Pradesh	87,62	17,93	1,05,55	2.1
22. West Bengal	40,83	58,84	99,72	2.3
TOTAL - A	4,31,90	1,42,68	5,74,53	1.2
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	5	5	0.7
5. Delhi	5,23	4,43	9,76	0.3
6. Goa, Daman & Diu	2,00	1,55	3,55	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	-	24	24	0.2
9. Pondicherry	1,95	54	2,49	3.0
TOTAL - B	9,23	6,36	16,09	0.5
GRAND TOTAL	4,41,13	1,49,54	5,90,67	1.2

STATEMENT - 9 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.)

(Figures in Thousands of Rupees)

A - STATE	T O T A L		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	31,46,60	64,03	32,10,63
2. Assam	11,39,03	1,24,90	13,13,93
3. Bihar	17,45,33	1,26,07	13,71,40
4. Gujarat	22,07,57	1,66,25	23,73,82
5. Haryana	12,12,19	53,23	12,70,47
6. Himachal Pradesh	3,09,10	27,41	3,36,51
7. Jammu & Kashmir	7,74,00	70,50	3,44,50
8. Karnataka	21,02,27	59,90	21,62,17
9. Kerala	26,56,47	50,60	27,07,07
10. Madhya Pradesh	20,81,98	2,29,83	32,11,81
11. Maharashtra	57,14,88	7,42,08	64,56,96
12. Manipur	1,30,59	7,15	1,37,74
13. Meghalaya	1,14,82	34,37	1,49,19
14. Nagaland	1,00,71	22,11	1,22,82
15. Orissa	16,41,84	2,00,10	13,41,94
16. Punjab	22,34,93	4,15,38	27,00,31
17. Rajasthan	13,56,33	37,03	13,93,36
18. Sikkim	21,97	19,71	41,68
19. Tamil Nadu	36,86,04	1,91,82	33,77,86
20. Tripura	2,39,76	3,46	2,93,22
21. Uttar Pradesh	43,13,30	1,73,32	43,86,62
22. West Bengal	36,47,79	6,60,94	43,08,73
TOTAL - A	4,31,27,55	34,90,24	4,66,17,79
B - UNION TERRITORIES			
1. A. & N. Islands	54,50	16,49	70,99
2. Arunachal Pradesh	15,60	14,39	20,99
3. Chandigarh	39,95	-	39,95
4. Dadra & Ngr. Haveli	4,74	2,45	7,19
5. Delhi	25,75,59	2,55,97	23,31,56
6. Goa, Daman & Diu	3,35,00	22,81	3,57,81
7. Lakshadweep	10,60	6,65	17,25
8. Mizoram	1,25,26	12,74	1,38,00
9. Pondicherry	72,86	3,79	81,65
TOTAL - B	32,34,10	3,40,29	35,74,39
GRAND TOTAL	4,63,61,65	33,30,53	5,01,92,13

STATEMENT - 10 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1973-74 TO 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (ACTUALS)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	94,17	3,70	97,87	1.1
2. Assam	30,87	23,70	54,57	1.7
3. Bihar	24,42	1,62	26,04	0.3
4. Gujarat	1,50,37	46,73	1,97,10	3.3
5. Haryana	2,50	41	2,91	0.1
6. Himachal Pradesh	5,93	2,60	8,53	0.5
7. Jammu & Kashmir	4,38	35	4,73	0.3
8. Karnataka	30,68	24,97	55,65	0.8
9. Kerala	11,21	90,80	1,02,01	1.2
10. Madhya Pradesh	44,63	16,16	60,79	0.8
11. Maharashtra	2,45	5,05	7,50	0.1
12. Manipur	7,05	2,60	9,65	1.7
13. Meghalaya	67	55	1,22	0.4
14. Nagaland	96	6,38	7,34	1.9
15. Orissa	32,11	3,39	35,50	1.0
16. Punjab	29,08	21,37	50,45	1.1
17. Rajasthan	45,80	10,19	55,99	0.9
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	1,08,23*	34,64*	1,42,87*	1.5
20. Tripura	31,56	15,98	47,54	6.6
21. Uttar Pradesh	61,65	22,10	83,75	0.6
22. West Bengal	35,42	16,60	52,02	0.6
TOTAL - A	7,54,14	3,49,89	11,04,03	1.0
B - UNION TERRITORIES				
1. A. & N. Islands	-	2	2@	0.0
2. Arunachal Pradesh	-	-	@	-
3. Chandigarh	2,24	1	2,25 @	0.8
4. Dadra & Ngr. Haveli	10	-	10@	0.6
5. Delhi	2,21	16,73	18,94@	0.7
6. Goa, Daman & Diu	40	3,61	4,01	0.8
7. Lakshadweep	6	2	8@	0.2
8. Mizoram	1,63	6,91	8,54	3.2
9. Pondicherry	34	4	38	0.2
TOTAL - B	6,98	27,34	34,32	0.8
GRAND TOTAL	7,61,12	3,77,23	11,38,35	1.0

* Relates to 1973-74 (Budget Estimates).

@ Relates to 1973-74 (Revised Estimates).

STATEMENT - 10 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON
REVENUE ACCOUNT DURING 1973-74 TO 1975-76

- (Contd.) -

(Figures in Thousands of Rupees)

A - STATE	1974-75 (REVISED ESTIMATES)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	81,63	3,38	85,06	0.9
2. Assam	44,33	6,39	50,72	1.2
3. Bihar	35,72	3,51	39,23	0.5
4. Gujarat	4,29	1,50	5,79	0.1
5. Haryana	3,65	33	3,98	0.1
6. Himachal Pradesh	9,53	1,68	11,21	0.5
7. Jammu & Kashmir	80	10	90	0.1
8. Karnataka	39,90	15,15	55,05	0.7
9. Kerala	99,77	4,95	1,04,72	1.0
10. Madhya Pradesh	44,82	10,06	54,88	0.6
11. Maharashtra	5,03	5,23	10,26	0.1
12. Manipur	5,36	3,80	9,16	1.4
13. Meghalaya	2,44	4,42	6,86	2.0
14. Nagaland	2,57	2,54	5,11	1.2
15. Orissa	48,00	1,09	49,09	1.0
16. Punjab	34,07	11,89	45,96	0.9
17. Rajasthan	69,85	6,05	75,90	1.1
18. Sikkim	N.A.	N.A.	N.A.	--
19. Tamil Nadu	59,27	23,47	82,74	0.8
20. Tripura	52,37	2,81	55,18	7.0
21. Uttar Pradesh	1,16,08	31,73	1,46,81	0.9
22. West Bengal	39,80	28,71	68,51	0.7
TOTAL - A	7,98,33	1,68,79	9,67,12	0.7
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,61	5	2,66	0.8
4. Dadra & Ngr. Haveli	38	-	38	1.3
5. Delhi	23,33	81,32	1,04,70	3.0
6. Goa, Daman & Diu	70	2,40	3,10	0.5
7. Lakshadweep	26	65	1,01	2.2
8. Mizoram	6,69	3,58	10,27	3.3
9. Pondicherry	44	3	47	0.2
TOTAL - B	34,56	88,08	1,22,64	2.2
GRAND TOTAL	8,32,89	2,56,87	10,89,76	0.8

STATEMENT - 10 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON
REVENUE ACCOUNT DURING 1973-74 TO 1975-76
(Contd.)

A - S T A T E	1975-76 (BUDGET ESTIMATES)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	63,76	2,80	66,56	0.6
2. Assam	57,33	3,65	60,98	1.4
3. Bihar	90,88	3,73	94,61	0.9
4. Gujarat	4,58	3,00	7,58	0.1
5. Haryana	3,75	1,00	4,75	0.1
6. Himachal Pradesh	13,58	2,85	16,43	0.8
7. Jammu & Kashmir	1,34	1,10	2,44	0.1
8. Karnataka	47,55	17,23	64,78	0.7
9. Kerala	1,06,84	7,61	1,14,45	0.9
10. Madhya Pradesh	49,65	13,03	62,68	0.7
11. Maharashtra	10,91	12,43	23,34	0.1
12. Manipur	5,79	4,35	10,14	1.6
13. Meghalaya	3,39	3,21	6,60	1.3
14. Nagaland	3,24	2,90	6,14	1.2
15. Orissa	49,30	22,96	72,26	1.5
16. Punjab	38,95	19,74	58,69	1.0
17. Rajasthan	70,89	7,81	78,70	1.1
18. Sikkim	-	50	50	0.8
19. Tamil Nadu	59,23	20,67	79,95	0.7
20. Tripura	56,31	3,79	60,10	7.3
21. Uttar Pradesh	1,62,51	52,50	2,15,01	1.0
22. West Bengal	40,11	41,23	81,34	0.7
TOTAL - A	9,39,94	2,48,09	11,88,03	0.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,82	-	2,82	0.7
4. Dadra & Ngr. Haveli	43	-	43	1.2
5. Delhi	28,41	4,67	33,08	0.3
6. Goa, Daman & Diu	1,05	4,06	5,11	0.7
7. Lakshadweep	36	33	69	1.4
8. Mizoram	7,53	2,20	9,73	3.0
9. Pondicherry	35	3	38	0.1
TOTAL - B	40,95	11,34	52,29	0.3
GRAND TOTAL	9,30,39	2,59,43	12,40,32	0.8

STATEMENT - 11

BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1975-76.

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(Figures in thousands of Rs.)

A - S T A T E S	Adult Education			
	Plan	Non-Plan	Total	as % to total exp. of the Spl. Education
	1	2	3	4
1. Andhra Pradesh	289	94	374	5.6
2. Assam	255	2520	2775	45.5
3. Bihar	-	-	-	-
4. Gujarat	300	311	611	89.6
5. Haryana	100	375	475	100.0
6. Himachal Pradesh	249	350	590	35.9
7. Jammu & Kashmir	110	134	244	100.0
8. Karnataka	150	2652	2802	43.3
9. Kerala	-	76	76	0.7
10. Madhya Pradesh	1278	3241	4519	72.1
11. Maharashtra	1243	906	2149	92.1
12. Manipur	-	310	310	30.6
13. Meghalaya	100	318	418	63.4
14. Nagaland	-	-	-	-
15. Orissa	1918	666	2584	35.8
16. Punjab	323	1316	1639	27.9
17. Rajasthan	388	484	872	11.1
18. Sikkim	50	-	50	100.0
19. Tamil Nadu	55	15	70	0.9
20. Tripura	293	5103	5396	89.8
21. Uttar Pradesh	4613	907	5520	25.7
22. West Bengal	1929	607	2536	31.2
T O T A L - A	1,36,25	2,03,85	3,40,10	28.6
B. Union Territories				
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	2	2	0.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	250	2063	2313	69.9
6. Goa, Daman & Diu	400	80	480	93.9
7. Lakshadweep	33	36	69	100.0
8. Mizoram	87	415	502	51.6
9. Pondicherry	3	32	35	92.1
T O T A L - B	773	2628	3401	65.0
GRAND TOTAL	1,43,98	2,30,63	3,73,61	30.1

(Figures in thousands of rupees)

A - S T A T E S	Modern Indian Languages & Literature			
	Plan	Non-Plan	Total	% age to total exp. of the spl. Education
6	6	7	8	9
1. Andhra Pradesh	-	188	188	2.8
2. Assam	-	3023	3023	49.6
3. Bihar	-	4	4	0.1
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	10	605	615	37.4
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	1288	505	1793	27.7
9. Kerala	120	507	627	5.5
10. Madhya Pradesh	25	1193	1218	19.4
11. Maharashtra	-	35	35	1.5
12. Manipur	-	123	123	12.1
13. Meghalaya	220	-	220	33.3
14. Nagaland	100	156	256	41.7
15. Orissa	-	219	219	3.0
16. Punjab	1651	2251	3902	66.5
17. Rajasthan	100	662	762	9.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	2000	5682	7682	96.1
20. Tripura	28	430	458	7.6
21. Uttar Pradesh	300	605	905	4.2
22. West Bengal	1623	554	2177	26.7
T O T A L -A	7465	1,67,42	2,42,07	20.4
B - Union Territories				
1. Andaman & Nicobar - Islands	5	5	5	100.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	43	43	100.0
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	133	338	471	48.4
9. Pondicherry	-	2	2	5.3
T O T A L -B	138	383	521	10.0
GRAND TOTAL	7603	1,71,25	2,47,28	19.9

STATEMENT-11 BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1975-76 (Contd.)

(Figures in thousands of rupees)

A - S T A T E S	Sanskrit Education			
	Plan	Non-Plan	Total	%age to total expi. of the spl. Education
1	10	11	12	13
1. Andhra Pradesh	-	5546	5546	83.3
2. Assam	110	190	300	4.9
3. Bihar	248	2920	3168	33.5
4. Gujarat	-	147	147	19.4
5. Haryana	-	-	-	-
6. Himachal Pradesh	35	403	438	26.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	285	1593	1878	29.0
9. Kerala	221	1127	1348	11.8
10. Madhya Pradesh	-	451	451	7.2
11. Maharashtra	-	142	142	6.0
12. Manipur	5	44	49	4.8
13. Meghalaya	1	21	22	3.3
14. Nagaland	-	-	-	-
15. Orissa	378	3416	3794	52.5
16. Punjab	-	-	-	-
17. Rajasthan	293	5943	6236	79.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	12	-	12	0.1
20. Tripura	33	84	117	2.0
21. Uttar Pradesh	301	14509	14810	68.9
22. West Bengal	206	498	704	8.7
T O T A L - A	2128	3,70,34	3,91,62	33.0
<u>Union Territories</u>				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	6	25	31	6.1
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	1	1	2.6
T O T A L - B	6	26	32	0.6
GRAND TOTAL	2134	3,70,60	3,91,94	31.6

STATEMENT-11 BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1975-76 (Contd)

(Figures in thousands of rupees)

A - S T A T E S	Commercial Institutes			%age to total exp. on spl. Education
	Plan	Non-Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	-	4	4	0.0
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	5	5	0.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	80	80	1.3
11. Maharashtra	-	8	8	0.4
12. Manipur	-	35	35	3.5
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	231	231	2.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	15	-	15	0.2
T O T A L - A	15	363	378	0.3
<u>Union Territories</u>				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	150	778	928	28.1
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	150	778	928	17.8
GRAND TOTAL	165	1141	1306	1.1

STATEMENT-11 BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1975-76 (Contd)

(Figures in thousands of rupees)

A - S T A T E S	Other Expenditure			%age to total exp. on spl. education
	Plan	Non-Plan	Total	
	18	19	20	
1. Andhra Pradesh	-	548	548	8.3
2. Assam	-	-	-	-
3. Bihar	125	6160	6285	66.4
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	420	8974	9394	82.0
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	430	67	497	49.0
13. Meghalaya	-	-	-	-
14. Nagaland	190	168	358	58.3
15. Orissa	-	629	629	8.7
16. Punjab	-	328	328	5.6
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	25	14	39	0.6
21. Uttar Pradesh	36	230	266	1.2
22. West Bengal	350	2352	2702	33.2
T O T A L - A	1576	1,94,70	2,10,46	17.7

B - Union Territories

1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	280	280	99.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	67	-	67	2.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	67	280	347	6.6

Grand Total 1643 1,97,50 2,13,93 17.3

**STATEMENT-11 BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) 1975-76 (consolidated)**

(Figure in thousands of rupees)

A - S T A T E S		Total		
		Plan 22	Non-Plan 23	Total 24
1.	Abdhra Pradesh	280	6376	6656
2.	Assam	355	5733	6098
3.	Bihar	373	9088	9461
4.	Gujarat	300	458	758
5.	Haryana	100	375	475
6.	Himachal Pradesh	285	1358	1643
7.	Jammu & Kashmir	110	134	244
8.	Karnataka	1723	4755	6478
9.	Kerala	761	10684	11445
10.	Madhya Pradesh	1303	4965	6268
11.	Maharashtra	1243	1091	2334
12.	Manipur	435	579	1014
13.	Naghalaya	321	339	660
14.	Nagaland	290	324	614
15.	Orissa	2296	4930	7226
16.	Punjab	1974	3895	5869
17.	Rajasthan	781	7039	7820
18.	Sikkim	50	-	50
19.	Tamil Nadu	2067	5923	7995
20.	Tripura	379	5631	6010
21.	Uttar Pradesh	5250	16251	21501
22.	West Bengal	4123	4011	8134
T O T A L - A		2,48,09	9,39,94	11,88,03
B - Union Territories				
1.	Andaman & Nicobar Islands	5	-	5
2.	Arunachal Pradesh	-	-	-
3.	Chandigarh	-	282	282
4.	Dadra & Nagar Haveli	-	43	43
5.	Delhi	467	2841	3308
6.	Goa, Daman & Diu	406	105	511
7.	Lakshadweep	33	36	69
8.	Mizoram	220	753	973
9.	Pondicherry	3	35	38
T O T A L - B		1434	4095	5229
GRAND TOTAL		2,59,43	9,80,89	12,40,32

STATEMENT -12

BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (Revenue Account) DURING 1973-74 to 1975-76.

(Figures in thousands of rupees)

A - S T A T E S	1973-74 (Actuals)			%age to total exp. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	12,60,78	2,40,50	15,01,28	17.2
2. Assam	2,68,59	97,79	3,66,38	11.4
3. Bihar	9,98,72	70,32	10,69,04	13.7
4. Gujarat	2,73,31	1,24,69	4,03,00	6.8
5. Haryana	1,38,30	1,08,43	2,46,73	10.3
6. Himachal Pradesh	79,43	36,28	1,15,71	7.6
7. Jammu & Kashmir	1,32,82	51,28	1,34,10	12.4
8. Karnataka	7,57,37	2,12,61	9,69,98	14.2
9. Kerala	82,31	9,98,07	10,30,38	13.1
10. Madhya Pradesh	6,02,22	1,65,08	7,67,30	9.9
11. Maharashtra	7,30,61	3,44,56	10,75,17	7.5
12. Manipur	75,88	9,15	85,03	15.0
13. Meghalaya	39,14	36,30	75,44	22.8
14. Nagaland	17,96	5,12	23,08	5.9
15. Orissa	3,40,62	96,71	4,37,33	12.6
16. Punjab	3,89,25	1,07,16	4,97,11	10.6
17. Rajasthan	5,22,42	1,27,77	6,50,19	11.6
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	6,52,51	1,78,71	8,31,22*	8.5
20. Tripura	34,73	7,95	42,73	6.0
21. Uttar Pradesh	8,18,41	1,89,44	10,07,85	7.8
22. West Bengal	10,59,58	47,29	11,06,87	13.1
T O T A L -A	92,80,71	32,55,21	1,25,35,92	10.9

* Relates to 1973-74 (Budget Estimates)
+ Includes Pre-University Education.

B - Union Territories

1. Andaman & Nicobar Islands	1,85	1,99	3,34@	4.0
2. Arunachal Pradesh	3,25	1,87	5,12@	5.1
3. Chandigarh	89,36	4,14	94.00@	34.1
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	7,00	7,00	14.00@	0.5
6. Goa, Daman & Diu	12,90	14,13	27,03	5.4
7. Lakshadweep	1,90	3,60	5,50@	15.9
8. Mizoram	8,73	3,22	12,00	4.5
9. Pondicherry	12,70	22,10	34,80	15.7
T O T A L -B	1,38,24	58,95	1,96,29	4.6
GRAND TOTAL	94,18,95	33,13,26	1,27,32,21	10.6

@ Relates to 1973-74 (Revised Estimates)

STATEMENT -12 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1973-74 to 1975-76 (Contd.)

(Figures in thousands of rupees)

A - S T A T E S	1974-75 (Revised Estimates)			%age to total exp. of the edn. Deptt.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	15,41,94	1,63,18	17,05,12	17.6
2. Assam	3,69,95	1,10,14	4,80,09	10.6
3. Bihar	10,89,05	1,45,87	12,34,92	14.6
4. Gujarat	5,77,69	40,00	6,17,69	8.8
5. Haryana	2,12,82	43,20	2,56,02	8.4
6. Himachal Pradesh	2,16,00	13,82	2,29,82	11.2
7. Jammu & Kashmir	2,16,07	25,63	2,41,70	14.6
8. Karnataka	11,25,07	1,10,39	12,35,46	15.6
9. Kerala	12,03,66	84,70	12,33,36	12.2
10. Madhya Pradesh	7,46,25	37,84	7,84,09	8.8
11. Maharashtra	9,99,74	1,07,59	11,07,33	6.6
12. Manipur	1,00,44	6,36	1,06,80	16.4
13. Meghalaya	45,08	14,00	59,08	16.9
14. Nagaland	18,93	4,64	23,62	5.7
15. Orissa	4,98,97	87,70	5,86,67	12.1
16. Punjab	5,27,79	39,51	5,67,30	11.4
17. Rajasthan	6,75,91	39,47	7,15,38	10.5
18. Sikkim	NA	NA	NA	-
19. Tamil Nadu	3,28,41	95,96	9,25,37	8.2
20. Tripura	49,91	4,13	54,04	6.9
21. Uttar Pradesh	10,77,49	98,97	11,76,46	7.3
22. West Bengal	12,19,73	1,60,39	13,80,12	13.2
T O T A L - A	1,33,41,95	14,33,49	1,47,75,54	10.8
B - Union Territories				
1. Andaman & Nicobar- Islands	5,88	95	6,83	4.5
2. Arunachal Pradesh	4,10	4,12	3,22	5.2
3. Chandigarh	1,49,20	1,10	1,50,30	42.5
4. Dadra Nagar Haveli	-	-	-	-
5. Delhi	8,00	10,80	18,80	0.5
6. Goa, Daman & Diu	16,03	19,94	35,97	5.3
7. Lakshdweep	1,40	4,58	5,98	13.2
8. Mizoram	11,34	2,28	13,62	4.4
9. Pondicherry	41,94	5,60	47,54	15.0
T O T A L - B	2,37,89	49,37	2,87,26	5.2
GRAND TOTAL	1,35,79,84	14,82,86	1,50,62,70	10.6

STATEMENT - 12 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION (REVENUE ACCOUNT) DURING
1973-74 to 1975-76 (Concl'd...)

Figures in thousands of rupees)

A - S T A T E S	1975-76 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total exp. of the Un. Deptt.
	10	11	12	13
1. Andhra Pradesh	16,99,81	1,63,67	18,63,48	16.6
2. Assam	4,01,24	63,85	4,65,09	10.6
3. Bihar	13,75,68	1,77,57	15,53,25	15.0
4. Gujarat	5,64,96	56,00	6,20,96	3.1
5. Haryana	1,86,91	47,65	2,34,56	7.4
6. Himachal Pradesh	2,32,50	12,85	2,45,35	11.2
7. Jammu & Kashmir	2,14,10	27,15	2,41,25	14.1
8. Karnataka	12,60,95	87,40	13,48,35	14.7
9. Kerala	12,41,83	94,50	13,36,33	11.4
10. Madhya Pradesh	7,88,05	60,68	8,48,73	9.1
11. Maharashtra	10,44,45	1,16,35	11,61,30	6.5
12. Manipur	82,70	5,45	88,15	14.0
13. Meghalaya	51,42	14,59	66,01	17.5
14. Nagaland	19,91	11,00	30,91	6.4
15. Orissa	5,36,62	77,55	6,13,57	12.5
16. Punjab	4,54,25	62,18	5,16,43	9.3
17. Rajasthan	7,15,32	13,80	7,29,12	10.0
18. Sikkim	-	83	83	1.4
19. Tamil Nadu	8,62,85	94,54	9,57,39	8.2
20. Tripura	51,51	4,00	55,51	6.8
21. Uttar Pradesh	10,84,76	1,04,52	11,89,28	5.8
22. West Bengal	12,60,45	2,15,24	14,75,69	13.4
T O T A L - A	1,41,29,72	15,11,92	1,56,41,64	10.3
B - Union Territories				
1. Andaman & Nicobar- Islands	6,25	1,95	8,20	4.8
2. Arunachal Pradesh	4,47	3,99	8,46	3.8
3. Chandigarh	1,48,04	-	1,48,04	36.8
4. Dadra Nagar Haveli	-	-	-	-
5. Delhi	3,00	18,40	26,40	0.7
6. Goa, Daman & Diu	27,90	17,57	45,47	6.4
7. Lakshadweep	1,40	4,00	5,40	11.1
8. Mizoram	13,14	2,97	16,11	5.0
9. Pondicherry	41,06	6,90	47,96	14.7
T O T A L - B	2,50,26	55,78	3,06,04	4.9
GRAND TOTAL	1,43,79,98	15,67,70	1,59,47,68	10.0

STATEMENT -13 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION, BY SUBHEADS (REVENUE ACCOUNT) 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	Direction & Administration			
	Non-Plan	Plan	Total	%age of Col.4 to Col.32.
1	2	3	4	5
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	57	-	57	-
4. Gujarat	-	-	-	-
5. Haryana	997	-	997	4.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	435	10	445	1.8
8. Karnataka	691	200	891	0.7
9. Kerala	1077	100	1177	0.9
10. Madhya Pradesh	627	68	695	0.8
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	572	46	625	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	1053	323	1376	1.4
20. Tripura	-	-	-	-
21. Uttar Pradesh	692	200	892	0.8
22. West Bengal	-	-	-	-
T O T A L - A	6208	947	7155	0.5
B - Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	-	-	-	-
GRAND TOTAL	6208	947	7155	0.5

STATEMENT -13 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION, BY SUBHEADS (REVENUE ACCOUNT) 1975-76
(Contd..)

(Figures in Thousands of Rupees)

A - S T A T E	Assistance to Universities for Non-Technical Education			
	Non-Plan	Plan	Total	%age of Col.8 to Col.32
1	6	7	8	9
1. Andhra Pradesh	3,54,87	59,30	4,14,17	22.2
2. Assam	1,13,55	18,00	1,31,55	23.3
3. Bihar	13,35,67	99,75	14,35,42	92.4
4. Gujarat	3,13,44	15,00	3,28,44	52.9
5. Haryana	67,50	20,15	87,65	37.4
6. Himachal Pradesh	84,50	10,00	94,50	38.5
7. Jammu & Kashmir	62,02	15,00	77,02	31.9
8. Karnataka	3,48,15	40,00	3,88,15	28.3
9. Kerala	1,30,09	55,00	1,85,09	13.9
10. Madhya Pradesh	72,30	26,00	98,30	11.6
11. Maharashtra	3,40,03	47,36	3,87,39	33.4
12. Manipur	9,60	-	9,60	10.9
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,01,12	13,00	1,14,12	18.6
16. Punjab	1,24,55	12,00	2,06,55	40.0
17. Rajasthan	2,83,02	1	2,83,03	38.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	64,81	32,19	97,00	10.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	3,20,16	37,10	3,57,26	30.0
22. West Bengal	4,66,63	68,44	5,35,12	36.3
T O T A L - A	46,62,06	5,68,30	52,30,36	33.4
B - Union Territories				
1. Andaman & Nicobar - Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,00,00	-	1,00,00	67.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	8,00	7,00	15,00	33.0
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	1,03,00	7,00	1,10,00	37.6
GRAND TOTAL	47,65,06	5,75,30	53,40,36	33.5

STATEMENT-13 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76
(Contd....)
(Figures in Thousands of Rupees)

A - S T A T E		Government Colleges			Page of Col.12 to Col.32.
	'Non-Plan'	Plan'	Total'		
	10	11	12	13	
1. Andhra Pradesh	3,23,79	31,67	3,55,46	19.1	
2. Assam	38,11	10,25	48,36	10.4	
3. Bihar	16,31	5,00	21,31	1.4	
4. Gujarat	91,20	7,50	98,70	15.9	
5. Haryana	74,72	5,00	79,72	34.0	
6. Himachal Pradesh	1,14,00	2,15	1,16,15	47.3	
7. Jammu & Kashmir	1,28,73	8,20	1,36,93	56.8	
8. Karnataka	2,17,15	5,50	2,22,65	16.5	
9. Kerala	1,30,13	16,70	2,06,83	15.5	
10. Madhya Pradesh	6,01,50	27,00	6,28,50	74.1	
11. Maharashtra	1,59,87	18,22	1,78,09	15.3	
12. Manipur	25,60	2,25	27,85	31.6	
13. Meghalaya	8,60	3,60	12,20	18.5	
14. Nagaland	14,41	4,75	19,16	62.0	
15. Orissa	2,39,57	30,85	3,20,42	52.2	
16. Punjab	1,80,50	34,59	2,15,09	41.7	
17. Rajasthan	3,21,44	8,42	3,29,86	45.2	
18. Sikkim	-	88	88	100.0	
19. Tamil Nadu	4,07,56	48,87	4,56,43	47.7	
20. Tripura	41,08	2,00	43,08	77.6	
21. Uttar Pradesh	34,32	8,63	42,95	3.6	
22. West Bengal	1,56,77	15,10	1,71,87	11.7	
T O T A L - A	34,35,36	2,97,13	37,32,49	23.9	
B. Union Territories					
1. Andaman & Nicobar- Islands	5,15	1,95	7,10	36.6	
2. Arunachal Pradesh	4,47	3,99	8,46	100.0	
3. Chandigarh	42,36	-	42,36	28.6	
4. Dadra & Nagar Haveli	-	-	-	-	
5. Delhi	-	-	-	-	
6. Goa, Daman & Diu	5,32	6,36	11,68	25.7	
7. Lakshadweep	1,40	4,00	5,40	100.0	
8. Mizoram	3,54	97	9,61	59.6	
9. Pondicherry	40,06	5,88	45,94	95.8	
T O T A L - B	1,07,40	23,15	1,30,55	42.6	
GRAND TOTAL	35,42,76	3,20,28	38,63,04	24.2	

STATEMENT-13 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76
(Contd....)

(Figures in Thousands of Rupees)

A - S T A T E	Assistant to Non-Government Colleges			
	Non-Plan	Plan	Total	%age of Col.16 to Col.32
	14	15	16	17
1. Andhra Pradesh	5,50,21	4,10	5,54,31	29.8
2. Assam	2,06,36	24,75	2,31,61	49.8
3. Bihar	15	1,50	1,65	0.1
4. Gujarat	1,53,70	33,50	1,87,20	30.1
5. Haryana	30,57	10,00	40,57	17.3
6. Himachal Pradesh	5,00	-	5,00	2.1
7. Jammu & Kashmir	17,50	-	17,50	7.3
8. Karnataka	3,36,55	7,38	3,44,43	25.5
9. Kerala	8,83,46	3,00	8,86,46	66.3
10. Madhya Pradesh	80,00	-	80,00	9.4
11. Maharashtra	4,90,95	49,38	5,40,33	46.5
12. Manipur	23,50	3,20	26,70	30.3
13. Meghalaya	35,27	8,50	43,77	66.3
14. Nagaland	1,00	1,00	2,00	6.5
15. Orissa	1,17,25	12,50	1,29,75	21.2
16. Punjab	53,79	5,00	63,79	12.3
17. Rajasthan	85,35	90	86,25	11.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,50,34	7,00	3,57,84	37.4
20. Tripura	9,00	2,00	11,00	19.3
21. Uttar Pradesh	6,63,33	30,67	6,94,50	58.4
22. West Bengal	6,34,15	85,60	7,19,75	48.8
T O T A L - A	47,33,93	2,90,48	50,24,41	32.1
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,20	-	3,20	2.2
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,00	18,00	26,00	98.5
6. Goa, Daman & Diu	10,50	3,20	13,70	30.1
7. Lakshadweep	-	-	-	-
8. Mizoram	3,55	2,00	5,55	34.5
9. Pondicherry	-	-	-	-
T O T A L - B	35,25	23,20	48,45	15.8
GRAND TOTAL	47,52,18	3,13,68	50,72,36	31.8

**STATEMENT-13 BUDGETED EXPENDITURES ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76
(Contd.....)
(Figures in Thousands of Rupees)**

A - S T A T E	Scholarships			%age of Col.20 to Col.32
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	45,07	-	45,07	2.4
2. Assam	11,32	-	11,32	2.4
3. Bihar	18,22	71,32	89,54	5.8
4. Gujarat	-	-	-	-
5. Haryana	4,15	5,50	9,65	4.1
6. Himachal Pradesh	29,00	70	29,70	12.1
7. Jammu & Kashmir	1,50	3,50	5,00	2.0
8. Karnataka	40,75	2,50	43,25	3.2
9. Kerala	20,50	1,00	21,50	1.6
10. Madhya Pradesh	24,88	-	24,88	2.9
11. Maharashtra	53,60	1,89	55,49	4.8
12. Manipur	24,00	-	24,00	27.2
13. Meghalaya	7,36	1,74	9,10	13.8
14. Nagaland	4,50	5,25	9,75	31.5
15. Orissa	25,31	-	25,31	4.1
16. Punjab	20,41	10,00	30,41	5.9
17. Rajasthan	18,94	1	18,95	2.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	25,59	-	25,59	2.7
20. Tripura	1,02	-	1,02	1.9
21. Uttar Pradesh	33,21	20,68	53,89	4.5
22. West Bengal	2,70	60	3,30	0.2
T O T A L - A	4,12,03	1,24,69	5,36,72	3.4

B. Union Territories

1. Andaman & Nicobar- Islands	1,10	-	1,10	13.4
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,40	-	1,40	1.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	4,08	1,01	5,09	11.2
7. Lakshadweep	-	-	-	-
8. Mizoram	95	-	95	5.9
9. Pondicherry	1,00	1,02	2,02	4.2
T O T A L - B	8,53	2,03	10,56	3.5
GRAND TOTAL	4,20,56	1,26,72	5,47,28	3.4

STATEMENT -13 BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76
(Contd.....)

(Figures in Thousands of Rupees)

A - S T A T E	Other Expenditure			%age of Col.24 to Col. 32
	Non-Plan	Plan	Total	
	22	23	24	
1. Andhra Pradesh	5,00	1,00	6,00	0.3
2. Assam	31,40	10,85	42,25	9.1
3. Bihar	4,76	-	4,75	0.3
4. Gujarat	6,62	-	6,62	1.1
5. Haryana	-	7,00	7,00	3.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	35	35	0.2
8. Karnataka	8,60	18,35	26,95	2.0
9. Kerala	6,93	17,80	24,73	1.8
10. Madhya Pradesh	3,10	7,00	10,10	1.2
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	19	75	94	1.4
14. Nagaland	-	-	-	-
15. Orissa	2,77	21,20	23,97	3.9
16. Punjab	-	59	59	0.1
17. Rajasthan	78	4,00	4,78	0.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,52	3,25	6,77	0.7
20. Tripura	-	-	-	-
21. Uttar Pradesh	26,32	5,44	31,76	2.7
22. West Bengal	15	25.50	25,65	1.7
T O T A L - A	1,00,14	1,23,08	2,23,22	1.4
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,03	-	1,03	0.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	40	40	1.5
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	1,03	40	1,43	0.5
GRAND TOTAL	1,01,22	1,23,48	2,24,70	1.4

STATEMENT - 13

BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76

(Contd....)

(Figures in Thousands of Rupee)

A - S T A T E	Pre-University Education			%age of Col.28 to Col.32
	Non-Plan	Plan	Total	
1	26	27	28	29
1. Andhra Pradesh	4,20,87	67,60	4,88,47	26.2
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	3,02,84	11,17	3,14,01	23.3
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	41	-	41	0.7
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	20,00	20,00	1.3
T O T A L - A	7,24,12	98,77	8,22,89	5.3
B. Union Territories				
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	7,7	7,77	7,77	0.7
GRAND TOTAL	7,24,12	98,77	8,22,89	5.2

STATEMENT -13 BUDGETED EXPENDITURE ON UNIVERSITY EDUCATION AND OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUBHEADS (REVENUE ACCOUNT) 1975-76 (Contd.,,.,.,.)

(Figures in Thousands of Rupees)

A - S T A T E	Total		
	Non-Plan	Plan	Total
	30	31	32
1. Andhra Pradesh	16,99,81	1,63,67	18,63,48
2. Assam	4,01,24	63,85	4,65,09
3. Bihar	13,75,63	1,77,57	15,53,25
4. Gujarat	5,64,96	56,00	6,20,96
5. Haryana	1,36,91	47,65	2,34,56
6. Himachal Pradesh	2,32,50	12,85	2,45,35
7. Jammu & Kashmir	2,14,10	27,15	2,41,25
8. Karnataka	12,60,95	87,40	13,48,35
9. Kerala	12,41,82	94,50	13,36,38
10. Madhya Pradesh	7,83,05	60,68	8,43,73
11. Maharashtra	10,44,45	1,16,85	11,61,30
12. Manipur	82,70	5,45	88,15
13. Meghalaya	51,42	14,59	66,01
14. Nagaland	19,91	11,00	30,91
15. Orissa	5,36,02	77,55	6,13,57
16. Punjab	4,54,25	62,18	5,16,43
17. Rajasthan	7,15,32	13,80	7,29,12
18. Sikkim	-	88	88
19. Tamil Nadu	3,62,35	94,54	9,57,39
20. Tripura	51,51	4,00	55,51
21. Uttar Pradesh	10,34,76	1,04,52	11,89,28
22. West Bengal	12,60,45	2,15,24	14,75,69
T O T A L - A	1,41,29,72	15,11,92	1,56,41,64
B. Union Territories			
1. Andaman & Nicobar - Islands	6,25	1,95	8,20
2. Arunachal Pradesh	4,47	3,99	8,46
3. Chandigarh	1,48,04	-	1,48,04
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	3,00	13,40	26,40
6. Goa, Daman & Diu	27,90	17,57	45,47
7. Lakshadweep	1,40	4,00	5,40
8. Mizoram	13,14	2,97	16,11
9. Pondicherry	41,03	6,90	47,96
T O T A L - B	2,50,26	55,78	3,06,04
GRAND TOTAL	1,43,79,98	15,67,70	1,59,47,68

STATEMENT - 14

BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 to 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	1973-74 (Actuals)			%age to total exp. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	2,27,33	26,45	2,53,78	3.0
2. Assam	56,93	9,98	66,96	2.0
3. Bihar	1,56,87	20,16	1,77,03	2.3
4. Gujarat	1,67,92	41,70	2,09,62	3.5
5. Haryana	48,05	23,00	71,05	3.0
6. Himachal Pradesh	9,51	3,40	12,91	0.8
7. Jammu & Kashmir	8,05	85	9,90	0.6
8. Karnataka	1,71,04	40,25	2,11,29	3.0
9. Kerala	1,23,63	30,15	2,28,83	2.8
10. Madhya Pradesh	2,83,95	26,78	3,15,73	4.0
11. Maharashtra	4,55,95	85,90	5,41,85	3.8
12. Manipur	6,04	-	6,04	1.1
13. Meghalaya	2,45	25	2,70	0.8
14. Nagaland	1,04	13,00	14,04	3.6
15. Orissa	76,04	17,79	93,83	2.7
16. Punjab	67,33	7,15	74,98	1.6
17. Rajasthan	50,12	9,36	59,48	1.0
18. Sikkim	N.A	N.A	N.A	-
19. Tamil Nadu	4,57,35*	1,40,76*	5,98,11*	6.1
20. Tripura	14,06	3,25	17,31	2.4
21. Uttar Pradesh	2,94,11	1,09,28	4,03,89	3.8
22. West Bengal	2,93,61	5,36	3,03,97	3.6
T O T A L - A	30,56,93	6,14,82	36,71,80	3.2

* Relates to 1973-74 (Budget Estimates)

B - Union Territories

1. Andaman & Nicobar- Islands	-	-	- @	-
2. Arunachal Pradesh	-	-	- @	-
3. Chandigarh	65,63	5,80	71,43 @	25.9
4. Dadrā & Nagar Haveli	-	-	- @	-
5. Delhi	89,70	37,90	1,27,60 @	4.6
6. Goa, Daman & Diu	11,25	13,69	24,94	4.9
7. Lakshadweep	-	-	- @	-
8. Mizoram	-	-	-	-
9. Pondicherry	5,77	1,95	7,72	3.5
T O T A L - B	1,72,35	59,34	2,31,69	5.4
GRAND TOTAL	32,29,33	6,74,16	39,03,49	3.3

@ Relates to 1973-74 (Revised Estimates)

STATEMENT -14 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 to 1975-76 .
(Contd...)
(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (Revised Estimates)			%age to total exp. of the Edn. Deptt.
	Non-Plan 6	Plan 7	Total 8	
1. Andhra Pradesh	2,87,99	23,43	3,11,42	3.2
2. Assam	80,80	13,68	94,48	2.2
3. Bihar	1,43,39	37,80	1,81,18	2.1
4. Gujarat	2,23,33	15,46	2,38,79	3.4
5. Haryana	74,93	11,10	86,03	2.8
6. Himachal Pradesh	15,00	3,00	18,00	0.9
7. Jammu & Kashmir	25,40	1,72	27,12	1.7
8. Karnataka	2,32,87	57,81	2,90,68	3.7
9. Kerala	2,48,57	1,05,19	3,53,76	3.4
10. Madhya Pradesh	2,95,61	17,84	3,13,45	3.5
11. Maharashtra	5,31,21	41,29	5,72,50	3.4
12. Manipur	7,57	1,21	8,78	1.4
13. Meghalaya	3,63	2,30	5,93	1.7
14. Nagaland	3,78	25	9,03	2.2
15. Orissa	83,46	10,33	93,84	2.0
16. Punjab	67,24	12,42	79,66	1.6
17. Rajasthan	63,12	11,02	79,14	1.2
18. Sikkim	N.A	N.A	N.A	-
19. Tamil Nadu	3,62,36	43,16	4,05,02	3.6
20. Tripura	17,09	2,90	19,99	2.5
21. Uttar Pradesh	3,77,96	85,32	4,63,78	2.9
22. West Bengal	3,32,56	32,50	3,65,06	3.5
T O T A L - A	34,93,36	5,29,28	40,22,64	2.9
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	1,85	1,85	1.2
3. Chandigarh	73,11	-	73,11	20.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,35,40	17,82	1,53,22	4.3
6. Goa, Daman & Diu	37,79	10,00	47,79	7.7
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	12,16	1,25	13,41	4.2
T O T A L - B	2,53,46	30,92	2,89,38	5.2
GRAND TOTAL	37,51,82	5,60,20	43,12,02	3.6

STATEMENT-14 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1973-74 to 1975-76
(Concl'd...)
(Figures in Thousand of Rupees)

A - S T A T E	1975-76 (Budget Estimates)			%age to total exp. of the Fdn. Deptt.
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andhra Pradesh	3,15,22	21,64	3,36,86	3.0
2. Assam	36,64	24,75	1,11,39	2.6
3. Bihar	1,87,64	73,93	2,61,57	2.5
4. Gujarat	2,27,67	42,50	2,70,17	3.5
5. Haryana	78,78	13,40	92,18	2.9
6. Himachal Pradesh	16,59	3,50	20,09	0.9
7. Jammu & Kashmir	29,61	-	29,61	1.7
8. Karnatka	2,73,72	68,40	3,42,12	3.7
9. Kerala	2,56,69	1,56,48	4,13,17	3.5
10. Madhya Pradesh	3,08,11	38,46	3,46,57	3.7
11. Maharashtra	5,49,26	54,48	6,03,74	3.4
12. Manipur	7,86	2,50	10,36	1.7
13. Meghalaya	4,54	2,10	6,64	1.8
14. Nagaland	10,50	2,00	12,50	2.6
15. Orissa	89,12	12,31	1,01,43	2.1
16. Punjab	75,74	16,16	91,90	1.7
17. Rajasthan	70,59	2,98	73,57	1.0
18. Sikkim	-	10	10	0.2
19. Tamil Nadu	3,74,87	45,52	4,20,39	3.6
20. Tripura	18,51	2,00	20,51	2.5
21. Uttar Pradesh	4,29,44	95,04	5,24,48	2.5
22. West Bengal	3,46,25	42,14	3,88,39	3.6
T O T A L - A	37,57,26	7,20,39	44,77,65	2.9
B - Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	4,27	4,27	1.9
3. Chandigarh	76,68	-	76,68	19.1
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,40,43	42,00	1,82,43	4.6
6. Goa, Daman & Diu	39,43	8,50	47,93	6.7
7. Lakshadweep	-	-	-	-
8. Mizoram	-	20	20	0.1
9. Pondicherry	12,30	2,00	14,30	4.4
B. T O T A L	2,63,34	56,97	3,25,31	5.3
GRAND TOTAL	40,26,10	7,77,36	48,03,46	3.0

STATEMENT -15 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	Direction & Administration			%age of Col.4 to Col.32
	Plan	Non-Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	20	12,43	12,63	3.7
2. Assam	1,55	8,02	9,57	8.6
3. Bihar	1,37	6,38	7,75	3.0
4. Gujarat	-	10,96	10,96	4.0
5. Haryana	70	4,03	4,73	5.1
6. Himachal Pradesh	-	85	85	4.3
7. Jammu & Kashmir	-	1,22	1,22	4.1
8. Karnataka	50	8,01	8,51	2.5
9. Kerala	1,45	7,85	9,30	2.3
10. Madhya Pradesh	22	6,10	6,32	1.8
11. Maharashtra	-	31,76	31,76	5.3
12. Manipur	-	23	23	2.2
13. Meghalaya	-	63	63	9.5
14. Nagaland	-	-	-	-
15. Orissa	1,00	7,37	8,37	8.3
16. Punjab	52	2,53	3,05	3.3
17. Rajasthan	1,04	4,37	5,41	7.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	24,90	24,90	5.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	1,84	9,92	11,76	2.2
22. West Bengal	-	6,31	6,31	1.6
T O T A L - A	10,39	1,53,87	1,64,26	3.7
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	2,70	2,70	3.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,50	6,27	7,77	4.3
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	1,50	8,97	10,47	3.2
GRAND TOTAL	11,89	1,62,84	1,74,73	3.6

STATEMENT -15. BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1975-76
(Contd.....)

(Figures in Thousands of Rupees)

A - S T A T E	Technical Schools			%age of Col. 8 to Col. 32
	Plan	Non-Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	-	28,08	28,08	8.4
2. Assam	8,05	-	8,05	7.2
3. Bihar	1,32	3,71	5,03	1.9
4. Gujarat	6,86	34,45	41,31	15.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	3,10	3,10	15.5
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	27	14,46	14,73	4.3
9. Kerala	1,35	48,60	49,95	12.1
10. Madhya Pradesh	1,60	41,41	43,01	12.4
11. Maharashtra	9,64	69,24	78,88	13.1
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	11,46	11,46	11.3
16. Punjab	-	4,43	4,43	4.8
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,37	18,00	19,37	4.6
20. Tripura	-	-	-	-
21. Uttar Pradesh	1,60	23,45	24,95	4.8
22. West Bengal	1,75	48,05	49,80	12.8
T O T A L - A	33,71	3,48,44	3,82,15	8.5
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,00	13,58	14,58	8.0
6. Goa, Daman & Diu	1,00	10,48	11,48	24.0
7. Lakshadweep	-	-	-	-
8. Mizoram	20	-	20	100.0
9. Pondicherry	35	3,65	4,00	28.0
T O T A L - B	2,55	27,71	30,26	9.3
GRAND TOTAL	36,26	3,76,15	4,12,41	8.6

STATEMENT -15 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB HEADS ON (REVENUE ACCOUNT) FOR 1975-76
(Contd....)
(Figures in Thousands of Rupees)

A - S T A T E	Polytechnics, School of Arts & Crafts			Page of Col.12 to Col.32.
	Plan	Non-Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	5,50	1,28,54	1,34,04	39.8
2. Assam	9,30	42,00	51,30	46.1
3. Bihar	19,30	74,24	93,54	35.8
4. Gujarat	17,25	1,03,14	1,20,39	44.6
5. Haryana	1,70	39,21	40,91	44.4
6. Himachal Pradesh	3,50	12,55	16,05	80.2
7. Jammu & Kashmir	-	10,39	10,39	35.1
8. Karnataka	23,35	1,19,97	1,43,32	41.9
9. Kerala	7,75	65,84	73,59	17.8
10. Madhya Pradesh	11,03	84,00	95,03	27.4
11. Maharashtra	11,72	1,45,60	1,57,32	26.0
12. Manipur	2,50	5,23	7,73	74.6
13. Meghalaya	2,00	3,58	5,58	84.0
14. Nagaland	1,40	5,00	6,40	51.2
15. Orissa	8,81	34,40	43,21	42.6
16. Punjab	12,49	31,60	44,09	48.0
17. Rajasthan	1,54	41,31	42,85	58.2
18. Sikkim	10	-	10	100.0
19. Tamil Nadu	19,69	1,59,83	1,79,52	42.7
20. Tripura	1,02	6,62	7,64	37.3
21. Uttar Pradesh	55,80	1,84,68	2,40,48	45.9
22. West Bengal	21,51	1,13,12	1,34,63	34.7
T O T A L - A	2,37,31	14,10,85	16,48,16	36.8
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	12,60	12,60	16.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	23,25	60,67	83,92	46.0
6. Goa, Daman & Diu	5,50	12,05	17,55	36.6
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	1,60	8,13	9,73	68.0
T O T A L - B	30,35	93,45	1,23,80	38.0
GRAND TOTAL	2,67,66	15,04,30	17,71,96	36.9

A - S T A T E		Assistance to Universities for Technical Education			Percentage of Col.16 to Col.32
	Plan	Non-Plan	Total		
1	14	15	16	17	
1. Andhra Pradesh	12,58	1,37,04	1,49,62	44.4	
2. Assam	-	-	-	-	
3. Bihar	4,00	11,25	15,25	5.8	
4. Gujarat	-	-	-	-	
5. Haryana	-	-	-	-	
6. Himachal Pradesh	-	-	-	-	
7. Jammu & Kashmir	-	-	-	-	
8. Karnataka	1,40	19,31	20,71	6.1	
9. Kerala	24,49	50,39	74,88	18.1	
10. Madhya Pradesh	10,45	80,60	91,05	26.3	
11. Maharashtra	5,50	7,57	13,07	1.3	
12. Manipur	-	-	-	-	
13. Meghalaya	-	-	-	-	
14. Nagaland	-	-	-	-	
15. Orissa	-	-	-	-	
16. Punjab	-	-	-	-	
17. Rajasthan	-	6,00	6,00	3.2	
18. Sikkim	-	-	-	-	
19. Tamil Nadu	21,88	1,56,95	1,78,83	42.5	
20. Tripura	98	11,88	12,86	62.7	
21. Uttar Pradesh	35,60	2,03,13	2,38,73	45.5	
22. West Bengal	-	-	-	-	
T O T A L -A	1,11,88	6,84,12	7,96,00	17.8	
B. Union Territories					
1. Andaman & Nicobar Islands	-	-	-	-	
2. Arunachal Pradesh	-	-	-	-	
3. Chandigarh	-	-	-	-	
4. Dadra & Nagar Haveli	-	-	-	-	
5. Delhi	-	-	-	-	
6. Goa, Daman & Diu	-	-	-	-	
7. Lakshadweep	-	-	-	-	
8. Mizoram	-	-	-	-	
9. Pondicherry	-	-	-	-	
T O T A L -B	-	-	-	-	
GRAND TOTAL	1,11,88	6,84,12	7,96,00	16.6	

STATEMENT -15 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1975-76
(Contd.....)
(Figures in Thousands of Rupees)

A - S T A T E	Engineering and Technical Colleges and Institutes of Higher Education.			
	Plan 13	Non-Plan 19	Total 20	%age of Col.16 to Col. 32 21
1. Andhra Pradesh	-	3,75	3,75	1.1
2. Assam	4,30	36,62	40,92	36.7
3. Bihar	41,61	89,97	1,31,58	50.3
4. Gujarat	17,39	77,12	94,51	35.0
5. Haryana	11,00	35,54	46,54	50.5
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	18,00	18,00	60.8
8. Karnataka	10,28	95,20	1,05,48	30.8
9. Kerala	4,00	83,21	87,21	21.1
10. Madhya Pradesh	12,60	74,00	86,60	25.0
11. Maharashtra	32,17	2,86,49	3,18,66	52.8
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	2,50	35,48	37,98	37.4
16. Punjab	1,22	33,16	34,38	37.4
17. Rajasthan	-	18,91	18,91	25.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	14,33	1,68,16	1,82,54	47.0
T O T A L - A	1,51,45	10,55,61	12,07,06	27.0
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	57,35	57,35	74.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	16,25	59,91	76,16	41.8
6. Goa, Daman & Diu	2,00	16,90	18,90	39.4
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	18,25	1,34,16	1,52,41	46.3
GRAND TOTAL	1,69,70	11,89,77	13,59,47	28.3

STATEMENT -15 BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1975-76
(Contd.....)
(Figures in Thousands of Rupees)

S T A T E	Scholarships			%age of Col.20 to Col.32
	Plan	Non-Plan	Total	
	22	23	24	25
1. Andhra Pradesh	3,36	4,36	7,72	2.3
2. Assam	-	-	-	-
3. Bihar	5,42	2,09	7,51	2.9
4. Gujarat	-	2,00	2,00	0.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	3,00	12,47	15,47	4.5
9. Kerala	1,00	80	1,80	0.4
10. Madhya Pradesh	-	7,90	7,90	2.3
11. Maharashtra	40	2,59	2,99	0.5
12. Manipur	-	2,40	2,40	23.2
13. Meghalaya	-	29	29	4.4
14. Nagaland	60	5,50	6,10	48.8
15. Orissa	-	4	4	-
16. Punjab	1,93	1,92	3,85	4.2
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	5,72	5,72	1.4
20. Tripura	-	1	1	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
T O T A L - A	15,71	48,09	63,80	1.4
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	4,03	4,03	5.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	5	52	57	4.0
T O T A L - B	5	4,55	4,60	1.4
GRAND TOTAL	15,76	52,64	68,40	1.4

STATEMENT-15. BUDGETED EXPENDITURE ON TECHNICAL EDUCATION HEADS ON (REVENUE ACCOUNT) FOR 1975-76 (Contd....)

(Figures in Thousands of Rupees)

A - S T A T E	Other Expenditure			
	Plan	Non-Plan	Total	Page of Col. 29 to Col. 32
1	26	27	28	29
1. Andhra Pradesh	-	1,02 @	1,02	0.3
2. Assam	1,55 †	-	1,55	1.4
3. Bihar	91	-	91	0.3
4. Gujarat	1,00	-	1,00	0.4
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	29,60+	4,30	33,90	9.9
9. Kerala	1,16,44 *	-	1,16,44	28.2
10. Madhya Pradesh	2,51	14,10	16,61	4.8
11. Maharashtra	5	6,01	6,06	1.0
12. Manipur	-	-	-	-
13. Meghalaya	10	4	14	2.1
14. Nagaland	-	-	-	-
15. Orissa	-	37	37	0.4
16. Punjab	-	2,10	2,10	2.3
17. Rajasthan	40	-	40	0.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,58	9,47	12,05	2.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	30	8,26	8,56	1.6
22. West Bengal	4,50	10,61	15,11	3.9
T O T A L - A	1,59,74	56,28	2,16,22	4.8

+ Includes Rs.4.70 lakhs for training

* Relates to Rs.25.10 lakhs for research and remaining Rs. 4.50 lakhs for training.

@ Relates to research

† Relates to training

B. Union Territories

1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	4,27	-	4,27	100.0
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	4,27	-	4,27	1.3
GRAND TOTAL	1,64,21	56,28	2,20,49	4.6

(Contd..)

(Figures in Thousands of Rupees)

A - S T A T E		Total		
	Plan	Non-Plan	Total	
	20	31	32	
1. Andhra Pradesh	21,64	3,15,22	3,36,86	
2. Assam	24,75	86,64	1,11,39	
3. Bihar	73,93	1,87,64	2,61,57	
4. Gujarat	42,50	2,27,67	2,70,17	
5. Haryana	13,40	78,78	92,18	
6. Himachal Pradesh	3,50	16,50	20,00	
7. Jammu & Kashmir	-	29,61	29,61	
8. Karnataka	68,40	2,73,72	3,42,12	
9. Kerala	1,56,48	2,56,69	4,13,17	
10. Madhya Pradesh	38,46	3,08,11	3,46,57	
11. Maharashtra	54,48	5,49,26	6,03,74	
12. Manipur	2,50	7,86	10,36	
13. Meghalaya	2,10	4,54	6,64	
14. Nagaland	2,00	10,50	12,50	
15. Orissa	12,31	89,12	1,01,43	
16. Punjab	16,16	75,74	91,90	
17. Rajasthan	2,98	70,59	73,57	
18. Sikkim	10	-	10	
19. Tamil Nadu	45,52	3,74,87	4,20,39	
20. Tripura	2,00	18,51	20,51	20.51
21. Uttar Pradesh	95,04	4,29,44	5,24,48	
22. West Bengal	42,14	3,46,25	3,88,39	
T O T A L - A	7,20,39	37,57,26	44,77,65	
B. Union Territories				
1. Andaman & Nicobar- Islands	-	-	-	
2. Arunachal Pradesh	4,27	-	4,27	
3. Chandigarh	-	76,68	76,68	
4. Dadra & Nagar Haveli	-	-	-	
5. Delhi	42,00	1,40,43	1,82,43	
6. Goa, Daman & Diu	8,50	39,43	47,93	
7. Lakshadweep	-	-	-	
8. Mizoram	20	-	20	
9. Pondicherry	2,00	12,30	14,30	
T O T A L - B	56,97	2,68,84	3,25,81	
GRAND TOTAL	7,77,36	40,26,10	48,03,46	

STATEMENT - 16 BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE (REVENUE ACCOUNT) During 1973-74 TO 1975-76.

(Figures in Thousands of Rupees)

A - S T A T E 1973-74 (Actuals)

* 1	Non-Plan		Total	of the Edn. Deptt.
	2	3		
			4	5
1. Andhra Pradesh	87,90	4,84	92,74	1.0
2. Assam	63	34,91	35,54	1.2
3. Bihar	74,30	97	75,27	1.0
4. Gujarat	*	*	*	-
5. Haryana	37,13	28,79	65,92	2.7
6. Himachal Pradesh	27,79	2,16	29,95	2.0
7. Jammu & Kashmir	16,67	5,27	21,94	1.5
8. Karnataka	1,17,29	28,61	1,45,90	2.1
9. Kerala	80,14	3,74	83,88	1.0
10. Madhya Pradesh	62,38	28,41	90,79	1.2
11. Maharashtra	1,59,14	57,28	2,16,42	1.5
12. Manipur	11,06	2,50	13,56	2.4
13. Meghalaya	4,10	4,60	8,70	2.6
14. Nagaland	14,23	2,66	16,89	4.3
15. Orissa	38,22	-	38,22	1.1
16. Punjab	72,67	36,80	1,09,47	2.3
17. Rajasthan	40,57,61	3,83,60	76,13	1.4
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	*	*	*	-
20. Tripura	*	*	*	-
21. Uttar Pradesh	1,79,86	40,16	2,20,02	1.7
22. West Bengal	1,25,56	74,55	2,00,11	2.4
T O T A L - A	11,70,60	3,70,85	15,41,45	1.3

* Included under other Educational Programmes.

B. Union Territories.

1. Andaman & Nicobar- Islands	1,27	45	1,72 @	1.8
2. Arunachal Pradesh	74	77	1,51 @	1.5
3. Chandigarh	16,73	-	16,73 @	6.1
4. Dadra & Nagar Haveli	10	-	10 @	0.6
5. Delhi	60,57	12,05	72,62	2.6
6. Goa, Daman & Diu	4,43	1,43	5,86	1.1
7. Lakshadweep	8	13	21 @	0.6
8. Mi-oram	88	2,34	3,22	1.2
9. Pondicherry	3,16	2,70	5,86	2.6
T O T A L - B	87,96	19,87	1,07,83	2.5
GRAND TOTAL	12,58,56	3,90,72	16,49,28	1.4

@ Relates to 1973-74 (Revised Estimates)

STATEMENT -16 BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE (REVENUE ACCOUNT) DURING 1973-74 TO 1975-76. (Contd.....)

(Figures in Thousands of Rupees)

A - S T A T E		1974-75 (Revised Estimates)		
1	Non-Plan	Plan	Total	%age to total Expendt.
	6	7	8	9
1. Andhra Pradesh	1,15,14	7,12	1,22,26	1.3
2. Assam	43,91	3,03	46,94	1.1
3. Bihar	1,15,18	10,70	1,25,88	1.5
4. Gujarat	1,10,29	11,60	1,21,89	1.7
5. Haryana	53,70	32,86	86,56	2.8
6. Himachal Pradesh	46,40	3,47	49,87	2.4
7. Jammu & Kashmir	26,13	8,87	35,00	2.1
8. Karnataka	1,27,47	35,90	1,63,37	2.0
9. Kerala	1,00,36	10,98	1,11,34	1.0
10. Madhya Pradesh	72,71	34,84	1,07,55	1.2
11. Maharashtra	2,03,09	38,10	2,41,19	1.4
12. Manipur	14,64	-	14,64	2.3
13. Meghalaya	5,29	2,40	7,69	2.2
14. Nagaland	14,42	2,32	16,74	4.0
15. Orissa	51,24	50	101,24	1.0
16. Punjab	92,04	55,21	1,47,25	3.0
17. Rajasthan	79,67	11,35	91,02	1.3
18. Sikkim	-	-	N.A.	-
19. Tamil Nadu	1,10,76	9,14	1,19,90	1.1
20. Tripura	19,64	47	20,11	2.6
21. Uttar Pradesh	2,04,10	39,03	2,43,13	1.5
22. West Bengal	1,41,99	42,18	1,84,17	1.7
A - T A L	17,48,17	3,60,07	21,08,24	1.6
B. Union Territories				
1. Andaman & Nicobar Islands	2,21	76	2,97	2.0
2. Arunachal Pradesh	76	-	76	0.5
3. Chandigarh	17,27	-	17,27	4.9
4. Dadra & Nagar Haveli	15	-	15	0.5
5. Delhi	70,90	4,32	75,22	2.1
6. Goa, Daman & Diu	6,50	5,00	11,50	1.9
7. Lakshadweep	19	5	24	0.5
8. Mizoram	2,70	1,30	4,00	1.3
9. Pondicherry	6,49	1,54	8,03	2.5
B. T O T A L	1,07,17	12,97	1,20,14	2.2
GRAND TOTAL	18,55,34	3,73,04	22,28,38	1.6

STATEMENT -16 BUDGETED EXPENDITURE ON SPORTS AND YOUTH
WELFARE (REVENUE ACCOUNT) DURING 1973-74
TO 1975-76 (Consolidated.....)

(Figures in Thousands of Rupees)

A - S T A T E	1975-76 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total Exp. of the Fdn. Deott.
1	10	11	12	13
1. Andhra Pradesh	1,28,38	6,50	1,34,88	1.2
2. Assam	54,93	4,00	58,93	1.3
3. Bihar	1,21,97	11,66	1,33,63	1.3
4. Gujarat	1,34,93	39,58	1,74,51	2.3
5. Haryana	53,77	44,25	98,02	3.1
6. Himachal Pradesh	43,00	3,19	46,19	2.1
7. Jammu & Kashmir	30,59	8,90	39,49	2.3
8. Karnataka	1,49,57	46,70	1,96,27	2.2
9. Kerala	1,22,51	14,50	1,37,01	1.2
10. Madhya Pradesh	1,01,96	36,59	1,38,55	1.5
11. Maharashtra	2,07,38	20,61	2,27,99	1.3
12. Manipur	15,39	25	15,64	2.5
13. Meghalaya	6,53	6,10	12,63	3.4
14. Nagaland	15,65	2,70	18,35	3.8
15. Orissa	53,93	1,40	55,33	1.1
16. Punjab	1,04,36	75,39	1,79,75	3.3
17. Rajasthan	80,78	6,94	87,72	1.2
18. Sikkim	-	3	3	0.0
19. Tamil Nadu	1,11,69	9,62	1,21,31	1.1
20. Tripura	18,57	75	19,32	2.3
21. Uttar Pradesh	2,03,00	44,38	2,47,38	1.2
22. West Bengal	1,51,30	24,38	1,75,68	1.6
T O T A L - A	19,10,24	4,08,42	23,18,66	1.5
B. Union Territories				
1. Andaman & Nicobar- Islands	2,25	91	3,16	1.8
2. Arunachal Pradesh	86	2,87	3,73	1.7
3. Chandigarh	18,15	-	18,15	4.6
4. Dadra & Nagar Haveli	20	-	20	0.6
5. Delhi	81,32	13,60	94,92	2.4
6. Goa, Daman & Diu	10,00	4,90	14,90	2.1
7. Lakshadweep	19	59	78	1.6
8. Mizoram	3,11	1,28	4,39	1.4
9. Pondicherry	6,42	4,45	10,87	3.4
T O T A L - B	1,22,50	28,60	1,51,10	2.4
GRAND TOTAL	20,32,74	4,37,02	24,69,76	1.6

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY
SUB-HEADS (REVENUE ACCOUNT) CR. 1975-76

(Figures in Thousands of Rupees)

A - S T A T E	D I R E C T I O N A N D A D M I N I S T R A T I O N			
	Plan	Non-Plan	Total	%age of Col.4 to Col.24
1	2	3	4	5
1. Andhra Pradesh	5,00	2,05	7,05	5.2
2. Assam	-	-	-	-
3. Bihar	-	3,45	3,45	2.6
4. Gujarat	-	8,91	8,91	5.1
5. Haryana	-	8,23	8,23	8.4
6. Himachal Pradesh	-	19,47	19,47	42.2
7. Jammu & Kashmir	-	11,29	11,29	23.6
8. Karnataka	-	2,68	2,68	1.4
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	12,62	12,62	5.6
12. Manipur	-	39	39	2.5
13. Meghalaya	-	17	17	1.3
14. Nagaland	-	4,22	4,22	23.0
15. Orissa	-	-	-	-
16. Punjab	3,00	19,62	27,62	15.4
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	3,41	-	3,41	3.4
22. West Bengal	-	3,17	3,17	4.7
TOTAL - A	21,41	1,01,32	1,22,73	5.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	36	36	2.0
4. Dadr a & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B	-	36	36	0.2
GRAND TOTAL	21,41	1,01,63	1,23,09	5.0

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76

- (Contd.) -

(Figures in Thousands of Rupees)

A - S T A T E	PHYSICAL EDUCATION			%age of Col.8 to Col.24
	Plan	Non-Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	-	4,21	4,21	3.1
2. Assam	10	4	14	0.2
3. Bihar	-	4,63	4,63	3.4
4. Gujarat	9,00	7,36	16,36	9.4
5. Haryana	-	-	-	-
6. Himachal Pradesh	10	1,60	1,70	3.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	7,45	4,17	11,62	5.9
9. Kerala	50	2,11	2,61	1.9
10. Madhya Pradesh	-	6,76	6,76	4.9
11. Maharashtra	20	59,23	59,43	26.1
12. Manipur	25	2,60	2,85	18.2
13. Meghalaya	5	10	15	1.2
14. Nagaland	1,20	96	2,16	11.7
15. Orissa	-	1,87	1,87	3.4
16. Punjab	-	3,99	3,99	2.2
17. Rajasthan	33	2,39	2,72	3.1
18. Sikkim	1	-	1	33.3
19. Tamil Nadu	-	3,07	3,07	2.5
20. Tripura	20	3,67	3,87	20.0
21. Uttar Pradesh	2,46	-	2,46	1.0
22. West Bengal	1,50	10,35	12,35	7.0
TOTAL - A	23,35	1,19,66	1,43,01	6.2
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	4,24	4,24	23.3
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	21	21	0.2
6. Goa, Daman & Diu	1,56	4,09	5,65	37.9
7. Lakshadweep	-	-	-	-
8. Mizoram	1,09	74	1,83	41.7
9. Pondicherry	1,16	60	1,76	16.2
TOTAL - B	3,81	9,33	13,69	9.1
GRAND TOTAL	27,16	1,29,54	1,56,70	6.3

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76

- (Contd.) -

(Figures in Thousands of Rupees)

A - STATE	YOUTH WELFARE SCHEMES			
	Plan	Non-Plan	Total	%age of Col.12 to Col.24
1	10	11	12	13
1. Andhra Pradesh	-	1,15,12	1,15,12	35.4
2. Assam	45	54,24	54,69	92.7
3. Bihar	4,16	1,12,63	1,16,79	87.4
4. Gujarat	22,58	1,10,94	1,33,52	76.5
5. Haryana	13,19	44,93	63,12	64.4
6. Himachal Pradesh	97	18,63	19,65	42.5
7. Jammu & Kashmir	8,90	19,30	28,20	71.4
8. Karnataka	19,75	1,36,57	1,56,32	79.7
9. Kerala	4,00	1,09,39	1,13,39	82.3
10. Madhya Pradesh	36,59	92,65	1,29,24	93.3
11. Maharashtra	6,89	1,19,49	1,26,38	55.4
12. Manipur	-	9,40	9,40	60.1
13. Meghalaya	2,85	5,13	8,03	63.6
14. Nagaland	50	5,45	5,95	32.5
15. Orissa	-	52,06	52,06	94.1
16. Punjab	34,39	80,75	1,15,14	64.0
17. Rajasthan	5,60	65,94	71,54	81.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	9,62	95,35	1,04,97	86.6
20. Tripura	8	3,44	3,52	44.1
21. Uttar Pradesh	21,56	1,93,70	2,20,25	89.1
22. West Bengal	11,26	1,10,33	1,21,59	69.2
TOTAL - A	2,03,34	15,65,54	17,73,38	76.5
B - UNION TERRITORIES				
1. A. & N. Islands	36	2,10	2,46	77.9
2. Arunachal Pradesh	2,87	36	3,73	100.0
3. Chandigarh	-	11,59	11,59	63.9
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	4,50	72,59	77,09	81.2
6. Goa, Daman & Diu	1,30	5,80	7,10	47.7
7. Lakshadweep	-	-	-	-
8. Mizoram	19	2,37	2,56	53.3
9. Pondicherry	39	5,32	6,21	57.1
TOTAL - B	9,61	1,01,13	1,10,74	73.3
GRAND TOTAL	2,17,95	16,66,67	18,84,62	76.3

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE BY SUB-HEADS (REVENUE ACCOUNT) FOR 1975-76 - (Contd.) - (Figures in Thousands of Rupees)

SPORTS AND GAMES				
A - STATE	Plan	Non-Plan	Total	%age of Col. 16 to Col. 24
1	14	15	16	17
1. Andhra Pradesh	1,50	7,00	8,50	6.3
2. Assam	3,45	70	4,15	7.1
3. Bihar	7,50	1,26	8,76	6.6
4. Gujarat	8,00	7,72	15,72	9.0
5. Haryana	25,56	-	25,56	26.1
6. Himachal Pradesh	2,10	3,25	5,35	11.6
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	11,75	6,15	17,90	9.1
9. Kerala	10,00	11,01	21,01	15.3
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	13,52	15,99	29,51	12.9
12. Manipur	-	3,00	3,00	19.2
13. Meghalaya	3,20	1,08	4,28	33.9
14. Nagaland	1,00	5,02	6,02	32.3
15. Orissa	1,40	-	1,40	2.5
16. Punjab	33,00	-	33,00	13.4
17. Rajasthan	1,01	12,45	13,46	15.3
18. Sikkim	2	-	2	66.7
19. Tamil Nadu	-	13,27	13,27	10.9
20. Tripura	42	3,96	4,38	22.7
21. Uttar Pradesh	11,95	4,25	16,20	6.5
22. West Bengal	11,62	21,95	33,57	19.1
TOTAL - A	1,47,00	1,18,06	2,65,06	11.4
B - UNION TERRITORIES				
1. A. & N. Islands	55	15	70	22.1
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	40	40	2.2
4. Dadra & Ngr. Haveli	-	20	20	100.0
5. Delhi	9,10	8,52	17,62	13.6
6. Goa, Daman & Diu	2,04	11	2,15	14.4
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B	11,69	9,33	21,07	13.9
GRAND TOTAL	1,53,69	1,27,44	2,36,13	11.6

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS AND YOUTH
WELFARE BY SUB-HEADS (REVENUE ACCOUNT) FOR
1975-76 - (Contd.) -
(Figures in Thousands of Rupees)

A - STATE	OTHER EXPENDITURE			%age of Col.20 to Col.24
	Plan	Non-Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	50	56	1,06	1.1
6. Himachal Pradesh	2	-	2	0.0
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	7,75	-	7,75	3.9
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	2,55	2,55	1.8
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	5	2,50	2,55	13.2
21. Uttar Pradesh	-	5	5	0.0
22. West Bengal	-	-	-	-
TOTAL - A	3,32	5,66	13,98	0.6
B - UNION TERRITORIES				
1. A.&N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	1,56	1,56	3.6
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	59	19	78	100.0
8. Mizoram	-	-	-	-
9. Pondicherry	2,90	-	2,90	26.7
TOTAL - B	3,49	1,75	5,24	3.5
GRAND TOTAL	11,31	7,41	19,22	0.8

STATEMENT - 17 - BUDGETED EXPENDITURE ON SPORTS AND YOUTH
WELFARE BY SUB-HEADS (REVENUE ACCOUNT) FOR
1975-76 - (Concl'd.) -
(Figures in Thousands of Rupees)

A	S T A T E	T O T A L		
		Plan	Non-Plan	Total
	1	22	23	24
1.	Andhra Pradesh	6,50	1,23,33	1,34,83
2.	Assam	4,00	54,93	58,93
3.	Bihar	11,66	1,21,97	1,33,63
4.	Gujarat	39,53	1,34,93	1,74,51
5.	Haryana	44,25	53,77	98,02
6.	Himachal Pradesh	3,19	43,00	46,19
7.	Jammu & Kashmir	3,90	30,59	39,49
8.	Karnataka	46,70	1,49,57	1,96,27
9.	Kerala	14,50	1,22,51	1,37,01
10.	Madhya Pradesh	36,59	1,01,96	1,38,55
11.	Maharashtra	20,61	2,07,33	2,27,99
12.	Manipur	25	15,39	15,64
13.	Meghalaya	6,10	6,53	12,63
14.	Nagaland	2,70	15,65	13,35
15.	Orissa	1,40	53,93	55,33
16.	Punjab	75,39	1,04,36	1,79,75
17.	Rajasthan	6,94	30,78	37,72
18.	Sikkim	3	-	3
19.	Tamil Nadu	9,62	1,11,69	1,21,31
20.	Tripura	75	13,57	19,32
21.	Uttar Pradesh	44,33	2,03,00	2,47,33
22.	West Bengal	24,33	1,51,30	1,75,63
TOTAL - A		4,03,42	19,10,24	23,13,66
B - UNION TERRITORIES				
1.	A. & N. Islands	91	2,25	3,16
2.	Arunachal Pradesh	2,37	36	3,73
3.	Chandigarh	-	13,15	13,15
4.	Dadra & Ngr. Haveli	-	20	20
5.	Delhi	13,60	31,32	94,92
6.	Goa, Daman & Diu	4,90	10,00	14,90
7.	Lakshadweep	59	19	78
8.	Mizoram	1,23	3,11	4,39
9.	Pondicherry	4,45	6,42	10,37
TOTAL - B		23,60	1,22,50	1,51,10
GRAND TOTAL		4,37,02	20,32,74	24,69,76

- 13 -
 STATEMENT - 13 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL
 PROGRAMMES (REVENUE ACCOUNT) DURING
 1973-74 TO 1975-76 - (Contd.) -
 (Figures in Thousands of Rupees)

A - S T A T E	1973-74 (ACTUALS)			%age to total expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	57,93	43,22	1,06,20	1.2
2. Assam	1,54,74	1,60,30	3,15,54	9.8
3. Bihar	92,25	72,14	1,64,39	2.1
4. Gujarat	1,90,71	1,67,42	3,53,13	6.0
5. Haryana	23,50	1,24	29,74	1.2
6. Himachal Pradesh	13,57	3,74	17,31	1.1
7. Jammu & Kashmir	5,21	1,20	6,41	0.4
8. Karnataka	1,09,22	9,95	1,19,17	1.7
9. Kerala	35,50	9,37	44,37	0.6
10. Madhya Pradesh	31,75	11	31,36	1.0
11. Maharashtra	4,03,70	3,20,55	7,29,25	5.1
12. Manipur	13,03	1,50	14,53	2.6
13. Meghalaya	5,55	2,94	3,49	2.6
14. Nagaland	13,69	-	13,69	3.5
15. Orissa	1,24,39	93,22	2,13,11	6.3
16. Punjab	20,39	6,14	27,03	0.6
17. Rajasthan	33,65	4,74	33,39	0.7
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	7,22,90*	1,55,29*	3,73,19*	9.0
20. Tripura	73,74	4,91	33,65	11.7
21. Uttar Pradesh	13,06,73	4,37,32	17,44,10	13.4
22. West Bengal	1,20,10	9,35	1,29,45	1.5
TOTAL - A	36,13,40	15,10,15	51,23,55	4.4
B - UNION TERRITORIES				
1. A. & N. Islands	2,97	1,71	4,63@	4.3
2. Arunachal Pradesh	4,19	-	4,19@	4.2
3. Chandigarh	2,32	1,03	3,90@	1.4
4. Dadra & Ngr. Haveli	2,19	26	2,45@	14.2
5. Delhi	96,96	12,72	1,09,63@	4.0
6. Goa, Daman & Diu	7,32	19	7,51	1.5
7. Lakshadweep	16	30	96@	2.9
8. Mizoram	3,77	12,36	16,13	6.0
9. Pondicherry	6,41,	2,43	3,39	4.0
TOTAL - B	1,26,79	31,60	1,53,39	3.7
GRAND TOTAL	37,45,19	15,41,75	52,36,94	4.4

* Relates to 1973-74 (Budget Estimates)
 @ Relates to 1973-74 (Revised Estimates)

STATEMENT - 18 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1973-74 TO 1975-76 - (Contd.) -
(Figures in Thousands of Rupees)

A - S T A T E	1974-75 (REVISED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	6	7	8	9
1. Andhra Pradesh	2,62,12	34,88	2,97,00	3.0
2. Assam	2,19,44	54,93	2,74,37	6.4
3. Bihar	73,93	35,25	1,14,18	1.3
4. Gujarat	2,32,76	6,45	2,39,21	3.4
5. Haryana	33,36	1,06	39,92	1.3
6. Himachal Pradesh	20,00	4,39	24,39	1.2
7. Jammu & Kashmir	3,66	80	7,46	0.5
8. Karnataka	70,09	23,51	93,60	1.2
9. Kerala	36,73	10,45	47,18	0.4
10. Madhya Pradesh	93,30	5,00	98,30	1.1
11. Maharashtra	7,24,31	1,47,29	8,71,60	5.2
12. Manipur	10,10	66	10,76	1.6
13. Meghalaya	5,64	2,75	8,39	2.4
14. Nagaland	13,17	1,52	14,69	3.6
15. Orissa	1,33,16	13,26	1,46,42	3.0
16. Punjab	38,34	4,64	42,98	0.9
17. Rajasthan	41,79	18,28	60,07	0.9
18. Sikkim	N.A.	N.A.	N.A.	-
19. Tamil Nadu	1,57,87	1	1,57,88	1.4
20. Tripura	47,66	3,79	51,45	6.5
21. Uttar Pradesh	25,50	78	26,28	0.2
22. West Bengal	1,31,76	26,64	1,58,40	1.5
TOTAL - A	23,83,69	3,96,34	27,85,03	2.0
B - UNION TERRITORIES				
1. A. & N. Islands	6,36	2,69	9,05	6.0
2. Arunachal Pradesh	10,28	3,11	13,39	8.5
3. Chandigarh	4,39	84	5,23	1.5
4. Dadra & Ngr. Haveli	1,70	55	2,25	7.5
5. Delhi	1,46,93	63,55	2,10,48	5.9
6. Goa, Daman & Diu	10,14	-	10,14	1.6
7. Lakshadweep	65	72	1,37	3.0
8. Mizoram	18,04	14,69	32,73	10.6
9. Pondicherry	9,67	81	10,48	3.3
TOTAL - B	2,03,16	86,96	2,95,12	5.3
GRAND TOTAL	25,96,85	4,83,30	30,80,15	2.1

STATEMENT - 13 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1973-74 TO 1975-76 (Concl'd.)

A - STATE	1975-76 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to total expn. of the Edn. Deptt.
1	10	11	12	13
(Figures in Thousands of Rupees)				
1. Andhra Pradesh	12,55,92	18,45	12,74,37	11.4
2. Assam	2,64,90	36,60	3,01,50	6.9
3. Bihar	32,51	33,63	1,16,19	1.1
4. Gujarat	2,86,02	37,97	3,23,99	4.2
5. Haryana	1,77,97	1,04	1,79,01	5.6
6. Himachal Pradesh	20,85	3,25	24,10	1.1
7. Jammu & Kashmir	7,37	2,73	10,10	0.6
8. Karnataka	65,17	12,25	77,42	0.9
9. Kerala	41,48	13,20	54,68	0.4
10. Madhya Pradesh	97,65	1,70	99,35	1.0
11. Maharashtra	7,62,00	1,90,81	9,52,81	5.3
12. Manipur	10,66	1,25	11,91	1.9
13. Meghalaya	6,36	2,30	9,16	2.4
14. Nagaland	41,96	4,00	45,96	9.5
15. Orissa	1,54,40	6,69	1,61,09	3.3
16. Punjab	38,02	17,35	55,37	1.0
17. Rajasthan	41,91	1,84,39	2,26,30	3.1
18. Sikkim	19	25	44	0.7
19. Tamil Nadu	3,14,64	-	3,14,64	2.7
20. Tripura	51,42	2,35	53,77	6.5
21. Uttar Pradesh	25,63,75	6,04	25,69,79	12.5
22. West Bengal	1,74,50	26,93	2,01,43	1.9
TOTAL - A	64,60,15	6,03,23	70,63,43	4.7
B - UNION TERRITORIES				
1. A. & N. Islands	6,36	6,02	12,38	7.3
2. Arunachal Pradesh	10,82	25,26	36,08	16.3
3. Chandigarh	4,50	53,00	57,50	14.3
4. Dadra & Ngr. Haveli	1,31	40	2,21	6.3
5. Delhi	1,73,32	7,80	1,81,62	4.5
6. Goa, Daman & Diu	9,90	25	10,15	1.4
7. Lakshadweep	65	1,00	1,65	3.4
8. Mizoram	18,55	15,70	34,25	10.7
9. Pondicherry	9,27	2,06	11,33	3.5
TOTAL - B	2,35,63	1,11,49	3,47,17	5.6
GRAND TOTAL	66,95,83	7,14,77	74,10,60	4.7

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS FOR 1975-76 (REVENUE ACCOUNT)

(Figures in Thousands of Rupees)

A - S T A T E	DIRECTION AND ADMINISTRATION			
	Plan	Non-Plan	Total	%age of Col.4 to Col.24
1	2	3	4	5
1. Andhra Pradesh	8,25	63,97	72,22	5.7
2. Assam	3,53	21,13	24,71	3.2
3. Bihar	77	21,43	22,25	19.1
4. Gujarat	2,07	63,73	70,35	21.9
5. Haryana	4	1,63,55	1,63,59	91.4
6. Himachal Pradesh	2,05	18,40	20,45	34.3
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	21,26	21,26	27.5
9. Kerala	-	-	-	-
10. Madhya Pradesh	70	28,00	28,70	28.9
11. Maharashtra	4,18	67,73	71,96	7.5
12. Manipur	10	9,46	9,56	30.3
13. Meghalaya	2,00	4,09	6,09	66.5
14. Nagland	4,00	41,96	45,96	100.0
15. Orissa	5,39	1,22,05	1,27,44	79.1
16. Punjab	17,35	33,43	50,78	21.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	69	13,62	19,31	35.9
21. Uttar Pradesh	-	-	-	-
22. West Bengal	15,55	45,35	60,90	30.2
TOTAL - A	66,67	7,49,36	8,16,03	11.6
B - UNION TERRITORIES				
1. A. & N. Islands	3,46	6,13	9,64	77.9
2. Arunachal Pradesh	6,23	5,32	12,05	33.4
3. Chandigarh	-	3,65	3,65	6.3
4. Dadra & Ngr. Haveli	30	1,10	1,40	63.4
5. Delhi	-	32,30	32,30	17.8
6. Goa, Daman & Diu	10	9,43	9,53	93.9
7. Lakshadweep	-	-	-	-
8. Mizoram	-	4,42	4,42	12.9
9. Pondicherry	32	7,37	8,19	72.3
TOTAL - B	10,91	70,27	31,13	23.4
GRAND TOTAL	7,53	8,19,63	8,27,21	12.1

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS FOR 1975-76
(REVENUE ACCOUNT) - (Contd.) -
(Figures in Thousands of Rupees)

A - STATE	S C H O L A R S H I P S			
	Plan	Non-Plan	Total	%age of Col.4 to Col. 24
1	6	7	8	9
1. Andhra Pradesh	-	-	-	-
2. Assam	3,50	2,00,27	2,03,77	67.6
3. Bihar	9	16,00	16,09	13.9
4. Gujarat	34,90	1,20,41	1,55,31	47.9
5. Haryana	-	-	-	-
6. Himachal Pradesh	70	-	70	2.9
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	24,73	24,73	31.9
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	21,00	21,00	21.1
11. Maharashtra	-	43	43	0.1
12. Manipur	35	90	1,25	10.5
13. Meghalaya	10	-	10	1.1
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	21	21	0.4
17. Rajasthan	-	-	-	-
18. Sikkim	5	-	5	11.3
19. Tamil Nadu	-	-	-	-
20. Tripura	-	29,65	29,65	55.1
21. Uttar Pradesh	-	32	32	0.0
22. West Bengal	1,50	25,60	27,10	13.5
TOTAL - A	41,19	4,39,57	4,80,76	6.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	57	57	1.0
4. Dadra & Ngr. Haveli	6	35	41	13.5
5. Delhi	3,00	47,00	50,00	27.5
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	14,00	11,36	25,36	75.5
9. Pondicherry	64	76	1,40	12.3
TOTAL - B	17,70	60,54	73,24	22.5
GRAND TOTAL	53,39	5,00,11	5,53,00	7.5

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS FOR 1975-76
(REVENUE ACCOUNT) - (Contd.) -
(Figures in Thousands of Rupees)

A - STATE	R E V E N U E A C C O U N T			%age of Col.12 to Col.24
	Plan	Non-Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,00	-	1,00	0.1
2. Assam	-	35	35	0.3
3. Bihar	25,20	25,24	50,44	43.4
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	50	-	50	2.1
7. Jammu & Kashmir	1,73	5,07	6,30	67.3
8. Karnataka	-	-	-	-
9. Kerala	10,00	12,96	22,96	42.0
10. Madhya Pradesh	-	55	55	0.6
11. Maharashtra	1,00	4,50	5,50	0.6
12. Manipur	-	30	30	2.5
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	1,10	12,85	13,95	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	50	1,35	1,35	3.5
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	1,67	1,67	0.8
TOTAL - A	41,03	65,34	1,06,37	1.5
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	5	21	26	2.6
7. Lakshadweep	-	-	-	-
8. Mizoram	1,00	83	1,33	5.3
9. Pondicherry	15	39	54	4.3
TOTAL - B	1,20	1,43	2,63	0.7
GRAND TOTAL	42,23	66,77	1,09,00	1.5

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-HEADS
FOR 1975-76 (REVENUE ACCOUNT) (Contd)

(Figures in Thousands of Rs.)

A - S T A T E	T R A I N I N G			Page of col.12 to col.24
	Plan	Non-Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	7,70	9,67	17,37	1,3
2. Assam	-	-	-	-
3. Bihar	-	5,35	5,35	4,6
4. Gujarat	1,00	7,79	8,79	2,7
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	-	22,79	22,79	41,7
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	22,74	23,23	45,97	4,8
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	20	3,61	3,81	2,4
16. Punjab	-	-	-	-
17. Rajasthan	14,94	26,96	41,90	-
18. Sikkim	20	-	20	45,5
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	26	70	96	0,5
TOTAL - A	47,04	1,00,10	1,47,14	2,1
B - UNION TERRITORIES				
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	1,55	1,55	0,9
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B	-	1,55	1,55	0,5
GRAND TOTAL	47,04	1,01,65	1,48,69	2,0

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-HEADS
FOR 1975-76 (REVENUE ACCOUNT) (Contd)

(Figures in Thousands of Rs.)				
A - STATE	OTHER EXPENDITURE		Total	%age of Col.12 to Col.24
	Plan	Non-Plan		
	18	19	20	21
1. Andhra Pradesh	1,50	11,82,28	11,83,78	92.9
2. Assam	29,57	42,60	72,17	23.9
3. Bihar	7,62	14,44	22,06	19.0
4. Gujarat	-	89,04	89,04	27.5
5. Haryana	1,00	14,42	15,42	8.6
6. Himachal Pradesh	-	2,45	2,45	10.2
7. Jammu & Kashmir	1,00	2,30	3,30	32.7
8. Karnataka	12,25	19,18	31,43	40.6
9. Kerala	3,20	5,73	8,93	16.3
10. Madhya Pradesh	1,00	48,10	49,10	49.4
11. Maharashtra	1,62,89	6,66,01	8,28,90	87.0
12. Manipur	80	-	80	6.7
13. Meghalaya	20	2,77	2,97	32.4
14. Nagaland	-	-	-	-
15. Orissa	1,10	28,74	29,84	18.5
16. Punjab	-	4,38	4,38	7.9
17. Rajasthan	1,68,35	2,10	1,70,45	-
18. Sikkim	-	19	19	43.2
19. Tamil Nadu	-	3,14,64	3,14,64	100.0
20. Tripura	1,16	1,80	2,96	5.5
21. Uttar Pradesh	6,04	25,63,43	25,69,47	100.0
22. West Bengal	9,67	1,01,18	1,10,85	55.0
TOTAL - A	4,07,35	51,05,78	55,13,13	78.0
B - UNION TERRITORIES				
1. Andaman & Nicobar Islands	2,56	18	2,74	22.1
2. Arunachal Pradesh	19,03	5,00	24,03	66.6
3. Chandigarh	53,00	28	53,28	92.7
4. Dadra & Nagar Haveli	4	36	40	18.1
5. Delhi	4,80	92,97	97,77	53.8
6. Goa, Daman & Diu	10	26	36	3.5
7. Lakshadweep	1,00	65	1,65	100.0
8. Mizoram	70	1,44	2,14	6.3
9. Pondicherry	45	76	1,20	10.6
TOTAL - B	81,63	1,07,89	1,89,52	52.9
GRAND TOTAL	4,89,03	52,07,67	56,96,70	76.9

STATEMENT - 19 - BUDGETED EXPENDITURE ON OTHER-
EDUCATIONAL PROGRAMMES BY SUB-HEADS
FOR 1975-76 (REVENUE ACCOUNT) (Contd.)

(Figures in Thousands of Rupees)			
A - STATE	T O T A L		
	Plan	Non-Plan	TOTAL
1	22	23	24
1. Andhra Pradesh	18,45	12,55,92	12,74,37
2. Assam	36,60	2,64,90	3,01,50
3. Bihar	33,68	82,51	1,16,19
4. Gujarat	37,97	2,86,02	3,23,99
5. Haryana	1,04	1,77,97	1,79,01
6. Himachal Pradesh	3,25	20,85	24,10
7. Jammu & Kashmir	2,73	7,37	10,10
8. Karnataka	12,25	65,17	77,42
9. Kerala	13,20	41,48	54,68
10. Madhya Pradesh	1,70	97,65	99,35
11. Maharashtra	1,90,81	7,62,00	9,52,81
12. Manipur	1,25	10,66	11,91
13. Meghalaya	2,30	6,86	9,16
14. Nagaland	4,00	41,96	45,96
15. Orissa	6,69	1,54,40	1,61,09
16. Punjab	17,35	38,02	55,37
17. Rajasthan	1,84,39	41,91	2,26,30
18. Sikkim	25	19	44
19. Tamil Nadu	-	3,14,64	3,14,64
20. Tripura	2,35	51,42	53,77
21. Uttar Pradesh	6,04	25,63,75	25,69,79
22. West Bengal	26,98	1,74,50	2,01,48
TOTAL - A	6,03,28	64,60,15	70,63,43
B - UNION TERRITORIES			
1. Andaman & Nicobar Islands	6,02	6,36	12,38
2. Chandigarh	25,26	10,82	36,08
3. Dadra & Nagar Haveli	53,00	4,50	57,50
4. Delhi	40	1,81	2,21
5. Jammu & Kashmir	7,80	1,73,82	1,81,62
6. Goa, Daman & Diu	25	9,90	10,15
7. Lakshadweep	1,00	65	1,65
8. Mizoram	15,70	18,55	34,25
9. Pondicherry	2,06	9,27	11,33
TOTAL - B	1,11,49	2,35,68	3,47,17
GRAND TOTAL	7,14,77	66,95,83	74,10,60

**STATEMENT-20: BUDGETTED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) - ACCORDING TO HEADS OF CHARGES
FOR 1973-74 (ACTUALS)**

(Figures in Thousands of Rs.)

A - STATE	Primary Education	Secondary Education
1	2	3
1. Andhra Pradesh	38,93,78 (44.5)	27,97,42 (32.0)
2. Assam	13,35,67 (41.6)	10,35,01 (32.3)
3. Bihar	53,77,15 (69.1)	8,91,78 (11.5)
4. Gujarat	30,71,36 (51.5)	17,19,28 (28.9)
5. Haryana	6,33,70 (26.4)	13,52,03 (56.3)
6. Himachal Pradesh	7,55,92 (49.2)	5,96,72 (38.8)
7. Jammu & Kashmir	5,34,96 (36.0)	7,27,16 (48.8)
8. Karnataka	38,38,78 (55.8)	15,33,92 (22.4)
9. Kerala	46,04,22 (55.9)	20,90,39 (25.4)
10. Madhya Pradesh	38,04,88 (49.2)	26,22,54 (33.9)
11. Maharashtra	65,29,51 (45.5)	52,23,44 (36.5)
12. Manipur	3,05,61 (54.0)	1,31,07 (23.2)
13. Meghalaya	1,13,70 (34.4)	1,20,16 (36.4)
14. Nagaland	2,20,29 (56.2)	96,40 (24.6)
15. Orissa	13,63,72 (39.2)	12,88,83 (37.1)
16. Punjab	14,24,72 (30.4)	25,02,18 (53.4)
17. Rajasthan	31,84,91 (56.6)	15,65,07 (27.8)
18. Sikkim	N D	A V A I L A B L E
19. Tamil Nadu+	44,20,50 (45.2)	29,08,05 (29.7)
20. Tripura	2,71,44 (37.9)	2,53,57 (35.4)
21. Uttar Pradesh	63,86,19 (49.1)	31,58,87 (24.3)
22. West Bengal	32,52,71 (38.6)	33,93,58 (40.2)
TOTAL - A	5,53,24,22 (48.0)	3,60,07,42 (31.2)
B- UNION TERRITORY		
1. Andaman & Nicobar@ Islands	51,54 (52.9)	35,58 (36.5)
2. Arunachal Pradesh@	77,19 (77.1)	12,13 (12.1)
3. Chandigarh@	50,58 (18.3)	37,02 (13.4)
4. Dadra & Nagar Haveli@	10,31 (62.4)	3,34 (22.2)
5. Delhi@	5,95,96 (21.4)	18,40,67 (66.2)
6. Goa, Daman & Diu	1,73,15 (31.3)	2,62,22 (52.0)
7. Lakshadweep@	16,95 (49.1)	10,30 (31.3)
8. Mizoram	1,00,34 (37.5)	1,27,31 (47.6)
9. Pondicherry	1,09,17 (49.3)	54,72 (24.7)
TOTAL - B	11,85,69 (27.6)	23,84,29 (55.4)
GRAND TOTAL	5,65,09,91 (47.2)	3,83,91,71 (32.1)

@Fig res relate to 1973-74 (Revised Estimates)
+Figures relate to 1973-74 (Budget Estimates)

**STATEMENT-20 - BUDGETTED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) ACCORDING TO HEADS OF CHARGES FOR
1973-74 (ACTUALS) (contd)**

(Figures in Thousands of Rs.)

A - S T A T E	Special Education	University and other higher Education
1. Andhra Pradesh	97,87(1.1)	15,01,23 (17.2)
2. Assam	54,57(1.7)	3,66,33 (11.4)
3. Bihar	26,04(0.3)	10,69,04 (13.7)
4. Gujarat	1,97,10(3.3)	4,03,00 (6.3)
5. Haryana	2,91(0.1)	2,46,73 (10.3)
6. Himachal Pradesh	8,53(0.5)	1,55,71 (7.6)
7. Jammu & Kashmir	4,73(0.3)	1,84,10 (12.4)
8. Karnataka	55,65(0.8)	9,69,93 (14.2)
9. Kerala	1,02,01(1.2)	10,30,33 (13.1)
10. Madhya Pradesh	60,79(0.8)	7,67,30 (9.9)
11. Maharashtra	7,50(0.1)	10,75,17 (7.5)
12. Manipur	9,65(1.7)	85,03 (15.0)
13. Meghalaya	1,22(0.4)	75,44 (22.8)
14. Nagaland	7,33(1.9)	23,08 (5.9)
15. Orissa	35,50(1.0)	4,37,33 (12.6)
16. Punjab	50,45(1.1)	4,97,11 (10.6)
17. Rajasthan	55,99(0.9)	6,50,19 (11.6)
18. Sikkim	NA	NA
19. Tamil Nadu†	1,42,87(1.5)	8,31,22 (8.5)
20. Tripura	47,54(6.6)	42,73 (6.0)
21. Uttar Pradesh	83,75(0.6)	10,07,85 (7.8)
22. West Bengal	52,02(0.6)	11,06,87 (13.1)
TOTAL - A	11,04,02(1.0)	1,25,85,92 (10.9)
B. UNION TERRITORY		
1. Andaman & Nicoabar Islands	2(0.2)	3,84(4.0)
2. Arunachal Pradesh@	-	5,12(5.1)
3. Chandigarh@	2,25(0.3)	92,00(34.1)
4. Dadra & Nagar Haveli@	10(0.6)	-
5. Delhi@	18,94(0.7)	7,14,00(0.5)
6. Goa, Daman & Diu	4,01(0.3)	27,03(6.4)
7. Lakshadweep@	3(0.2)	5,50(15.9)
8. Mizoram	8,54(3.2)	12,00(4.5)
9. Pondicherry	33(0.2)	34,80(15.7)
TOTAL - B	34,32(0.3)	1,99,29 (4.6)
GRAND-TOTAL	11,38,34 (1.0)	1,27,82,21(10.6)

@ Figures relate to 1973-74 (Revised Estimates)
† Figures relate to 1973-74 (Budget Estimates)

STATEMENT 20 - BUDGETTED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT)-ACCORDING TO HEADS OF CHARGES
FOR 1973-74 (ACTUALS) (contd)

(Figures in Thousands of Rupees)

A - STATE	Technical Education	Sports and Youth Welfare
1	6	7
1. Andhra Pradesh	2,53,78(3.0)	92,74(1.0)
2. Assam	66,96(2.0)	35,54(1.2)
3. Bihar	1,77,03(2.3)	75,27(1.0)
4. Gujarat	2,09,62(3.5)	*
5. Haryana	71,05(3.0)	65,92(2.7)
6. Himachal Pradesh	12,91(0.3)	29,95(2.0)
7. Jammu & Kashmir	8,90(0.6)	21,94(1.5)
8. Karnataka	2,11,29(3.0)	1,45,90(2.1)
9. Kerala	2,28,83(2.8)	83,88(1.0)
10. Madhya Pradesh	3,15,73(4.0)	90,79(1.2)
11. Maharashtra	5,41,85(3.8)	2,16,42(1.5)
12. Manipur	6,04(1.1)	13,56(2.4)
13. Meghalaya	2,70(0.8)	8,70(2.6)
14. Nagaland	14,04(3.6)	16,89(4.3)
15. Orissa	93,83(2.7)	33,22(1.1)
16. Punjab	74,98(1.6)	1,09,47(2.3)
17. Rajasthan	59,48(1.0)	76,13(1.4)
18. Sikkim	NA	NA
19. Tamil Nadu +	5,98,11(6.1)	*
20. Tripura	17,31(2.4)	*
21. Uttar Pradesh	4,03,39(3.1)	2,20,02(1.7)
22. West Bengal	3,03,87(3.6)	2,00,11(2.4)
TOTAL - A	36,71,80(3.2)	15,41,45(1.3)
B. UNION TERRITORY		
1. Andaman & Nicobar Islands @	-	1,72(1.8)
2. Arunachal Pradesh@	-	1,51(1.5)
3. Chandigarh@	71,43(25.9)	16,73(6.1)
4. Dadra & Nagar Haveli@	-	10(0.6)
5. Delhi@	1,27,60(4.6)	72,62(2.6)
6. Goa, Daman & Diu	24,94(4.9)	5,36(1.1)
7. Lakshadweep@	-	21(0.6)
8. Mizoram	-	3,22(1.2)
9. Pondicherry	7,72(3.5)	5,36(2.6)
TOTAL - B	2,31,69(5.4)	1,07,83(2.5)
GRAND TOTAL	39,03,49(3.3)	16,49,28(1.4)

@ Figures relate to 1973-74 (Revised Estimates)

+ Figures relate to 1973-74 (Budget Estimates)

* Encluded under other educational programmes

STATEMENT 20 - BUDGETTED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) - ACCORDING TO HEADS OF CHARGES
FOR 1973-74 (ACTUALS) (Contd.)

(Figures in Thousands of Rupees)

A-STATE	Other Educational Programmes	T O T A L
1	8	9
1. Andhra Pradesh	1,06,20(1.2)	37,43,07
2. Assam	3,15,54(9.8)	32,09,67
3. Bihar	1,64,39(2.1)	77,80,70
4. Gujarat	3,58,13(6.0)	59,58,99
5. Haryana	29,74(1.2)	24,02,08
6. Himachal Pradesh	17,31(1.1)	15,37,05
7. Jammu & Kashmir	6,41(0.4)	14,88,20
8. Karnataka	1,19,17(1.7)	68,74,69
9. Kerala	44,87(0.6)	82,34,53
10. Madhya Pradesh	81,86(1.0)	77,43,89
11. Maharashtra	7,29,25(5.1)	1,43,23,14
12. Manipur	14,58(2.6)	8,65,54
13. Meghalaya	8,49(2.6)	3,30,41
14. Nagaland	13,69(3.5)	3,91,72
15. Orissa	2,13,11(6.3)	34,75,54
16. Punjab	27,03(0.6)	46,85,94
17. Rajasthan	38,89(0.7)	56,30,16
18. Sikkim	NA	NA
19. Tamil Nadu+	8,73,19(9.0)	97,73,94
20. Tripura	83,65(11.7)	7,16,24
21. Uttar Pradesh	17,44,10(13.4)	1,30,04,17
22. West Bengal	1,29,45(1.5)	84,38,66
TOTAL - A	51,28,55(4.4)	11,53,13,38
B - UNION TERRITORY		
1. Andaman & Nicobar Islands@	4,68(4.8)	97,38
2. Arunachal Pradesh@	4,19(4.2)	1,00,14
3. Chandigarh@	3,90(1.4)	2,75,91
4. Dadra & Nagar Haveli	2,45(14.2)	17,30
5. Delhi@	1,09,68(4.0)	27,79,47
6. Goa, Daman & Diu	7,51(1.5)	5,04,72
7. Lakshadweep@	96(2.9)	34,50
8. Mizoram	16,13(6.0)	2,67,54
9. Pondicherry	8,89(4.0)	2,21,54
TOTAL - B	1,58,39(3.7)	42,98,50
GRAND TOTAL	52,86,94(4.4)	11,96,11,88

@Figures relate to 1973-74 (Revised Estimates)

+Figures relate to 1973-74 (Budget Estimates)

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STATEMENT NO. 21 : BUDGETED EXPENDITURE OF STATE AND
UNION TERRITORY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) ACCORDING TO HEADS
OF CHARGES FOR 1974-75 (REVISED ESTIMATES)

(Figures in Thousands of Rupees)

A-State	Primary Education	Secondary Education
1. Andhra Pradesh	41,39,67 (43.0)	30,14,82 (31.0)
2. Assam	21,09,67 (43.3)	12,22,97 (23.6)
3. Bihar	51,51,35 (64.4)	13,23,44 (15.6)
4. Gujarat	35,70,32 (50.8)	22,40,72 (31.8)
5. Haryana	12,73,73 (41.7)	13,12,00 (42.9)
6. Himachal Pradesh	9,43,97 (45.9)	7,80,40 (37.9)
7. Jammu & Kashmir	5,19,27 (31.6)	8,11,17 (42.4)
8. Karnataka	42,57,13 (53.7)	18,33,71 (23.1)
9. Kerala	59,48,69 (56.7)	26,46,12 (25.3)
10. Madhya Pradesh	44,88,76 (50.7)	30,19,34 (34.1)
11. Maharashtra	82,20,40 (49.1)	57,26,65 (34.2)
12. Manipur	3,58,73 (55.2)	1,40,20 (21.7)
13. Meghalaya	1,24,45 (25.4)	1,37,96 (39.4)
14. Nagaland	2,31,70 (56.1)	1,12,37 (27.2)
15. Orissa	21,66,80 (44.6)	17,68,52 (35.3)
16. Punjab	14,05,71 (28.4)	26,64,71 (53.8)
17. Rajasthan	38,83,66 (57.2)	18,84,78 (27.8)
18. Sikkim	Not Available	
19. Tamil Nadu	57,60,28 (51.2)	37,93,11 (33.7)
20. Tripura	3,03,58 (38.6)	2,82,30 (35.9)
21. Uttar Pradesh	94,44,82 (58.8)	45,63,65 (28.4)
22. West Bengal	41,93,45 (40.1)	41,08,43 (39.3)
TOTAL - A	6,88,46,14 (50.3)	4,33,88,07 (31.7)
B - Union Territory		
1. Andaman & Nicobar Islands	70,96 (46.6)	62,14 (40.9)
2. Arunachal Pradesh	1,15,01 (73.2)	17,82 (11.4)
3. Chandigarh	61.29 (17.4)	42,98 (12.2)
4. Dadra & Nagar Haveli	19,93 (66.7)	7,18 (24.0)
5. Delhi	5,29,65 (15.0)	24,49,75 (69.2)
6. Goa, Daman & Diu	2,02,93 (32.7)	3,08,48 (49.8)
7. Lakshadweep	21,01 (46.4)	15,63 (34.6)
8. Mizoram	7,11,74 (36.0)	1,37,61 (44.4)
9. Pondicherry	1,58,22 (49.8)	79,59 (25.0)
TOTAL - B	12,90,74 (23.4)	31,21,18 (56.5)
GRAND TOTAL	7,01,36,88 (49.3)	4,65,09,25 (32.6)

STATEMENT NO. 21 - BUDGETTED EXPENDITURE OF STATE AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING TO HEADS OF CHARGES FOR 1974-75 (REVISED ESTIMATE (Contd...))

(Figures in Thousands of Rupee)

A - State	Special Education	University and Other Higher Education
1	4	5
1. Andhra Pradesh	85.06(0.9)	17,05,12(17.6)
2. Assam	50,72(1.2)	4,80,09(11.2)
3. Bihar	39,23(0.5)	12,34,92(14.6)
4. Gujarat	5,79(0.1)	6,17,69(8.8)
5. Haryana	3,98(0.1)	2,56,02(8.4)
6. Himachal Pradesh	11,21(0.5)	2,29,82(11.2)
7. Jammu & Kashmir	90(0.1)	2,41,70(14.6)
8. Karnataka	55,05(0.7)	12,35,46(16.6)
9. Kerala	1,04,72(1.0)	12,88,36(12.2)
10. Madhya Pradesh	54,88(0.6)	7,84,09(8.8)
11. Maharashtra	10,26(0.1)	11,07,33(6.6)
12. Manipur	9,16(1.4)	1,06,80(16.4)
13. Meghalaya	6,86(2.0)	59,08(16.9)
14. Nagaland	5,11(1.2)	23,52(5.7)
15. Orissa	49,09(1.0)	5,86,67(12.1)
16. Punjab	45,96(0.9)	5,67,30(11.4)
17. Rajasthan	75,90(1.1)	7,15,38(10.5)
18. Sikkim	Not Available	
19. Tamil Nadu	82,74(0.8)	9,25,37(8.2)
20. Tripura	55,18(7.0)	54,04(6.9)
21. Uttar Pradesh	1,46,81(0.9)	11,76,46(7.3)
22. West Bengal	68.51(0.7)	13,80,12(13.2)
TOTAL - A	9,67,12(0.7)	1,47,75,44(10.8)
B- Union Territory		
1. Andaman & Nicobar Islands	5(0.0)	6,83(4.5)
2. Arunachal Pradesh	-	8,22(5.2)
3. Chandigarh	2,62(0.8)	1,50,30(42.5)
4. Dadra & Nagar Haveli	38(1.3)	-
5. Delhi	1,04,70(3.0)	18,80(0.5)
6. Goa, Daman & Diu	3,10(0.5)	35,97(5.8)
7. Lakshadweep	1,01(2.2)	5,98(13.2)
8. Mizoram	10,27(3.3)	13,62(4.4)
9. Pondicherry	47(0.2)	47,54(15.0)
Total - B	1,22,64(2.2)	2,87,26(5.2)
Grand Total	10,89,76(0.8)	1,50,62,70(10.6)

STATEMENT NO. 21 : BUDGETTED EXPENDITURE OF STATE AND
UNION TERRITORY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) ACCORDING TO HEADS
OF CHARGES FOR 1974-75 (REVISED ESTIMATE)
(Contd....)

(Figures in Thousands of Rupees)

A-State	Other Educational Programmes	Total
1	8	9
1. Andhra Pradesh	2,97,00(3.0)	97,25,35
2. Assam	2,74,37(6.4)	42,79,24
3. Bihar	1,14,18(1.3)	84,70,18
4. Gujarat	2,39,21(3.4)	70,34,41
5. Haryana	39,92(1.3)	30,58,24
6. Himachal Pradesh	24,39(1.2)	20,57,66
7. Jammu & Kashmir	7,46(0.5)	16,42,62
8. Karnataka	93,60(1.2)	79,29,00
9. Kerala	47,18(0.4)	1,05,00,17
10. Madhya Pradesh	98,80(1.1)	88,66,87
11. Maharashtra	8,71,60(5.2)	1,67,49,93
12. Manipur	10,76(1.6)	6,49,77
13. Meghalaya	8,39(2.4)	3,50,36
14. Nagaland	14,69(3.6)	4,13,26
15. Orissa	1,46,42(3.0)	48,68,08
16. Punjab	42,98(0.9)	49,53,57
17. Rajasthan	60,07(0.9)	67,89,95
18. Sikkim	Not Available	
19. Tamil Nadu	1,57,81(1.4)	1,12,44,30
20. Tripura	51,45(6.5)	7,86,65
21. Uttar Pradesh	26,28(0.2)	1,60,64,93
22. West Bengal	1,58,40(1.5)	1,04,58,14
TOTAL - A	27,85,03(2.0)	13,68,92,68
B - Union Territory		
1. Andaman & Nicobar Islands	9,05(6.0)	1,52,00
2. Arunachal Pradesh	13,39(8.5)	1,57,05
3. Chandigarh	5,23(1.5)	3,52,84
4. Dadra & Nagar Haveli	2,25(7.5)	29,39
5. Delhi	2,10,48(5.9)	35,41,82
6. Goa, Daman & Diu	10,14(1.6)	6,19,91
7. Lakshadweep	1,37(3.0)	45,24
8. Mizoram	32,73(10.6)	3,09,97
9. Pondicherry	10,48(3.3)	3,17,74
TOTAL - B	2,95,12(5.3)	55,26,46
GRAND TOTAL	30,80,15(2.1)	14,24,19,14

**STATEMENT -22 BUDGETED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT)-ACCORDING TO HEADS OF CHARGES
FOR 1975-76 (BUDGET ESTIMATES)**

(Figures in Thousands of Rupees)

STATE	Primary Education		Secondary Education	
	1	2	3	4
1. Andhra Pradesh	43,03,69	(33.5)	32,10,63	(23.7)
2. Assam	20,68,93	(47.2)	13,13,98	(30.0)
3. Bihar	63,45,55	(61.2)	13,71,40	(18.0)
4. Gujarat	38,96,36	(50.8)	23,73,82	(31.0)
5. Haryana	13,06,28	(41.0)	12,70,17	(39.9)
6. Himachal Pradesh	10,01,89	(45.7)	8,36,51	(38.2)
7. Jammu & Kashmir	5,50,36	(32.0)	8,44,50	(49.2)
8. Karnataka	49,54,89	(54.2)	21,62,17	(23.6)
9. Kerala	70,15,22	(59.6)	27,07,07	(23.0)
10. Madhya Pradesh	46,09,75	(49.5)	32,11,81	(34.5)
11. Maharashtra	34,43,64	(47.3)	64,56,96	(36.1)
12. Manipur	3,52,58	(56.3)	1,37,74	(22.0)
13. Meghalaya	1,26,39	(33.5)	1,49,19	(39.6)
14. Nagaland	2,48,19	(51.2)	1,22,82	(25.3)
15. Orissa	20,62,92	(42.0)	13,41,94	(37.5)
16. Punjab	19,27,54	(34.9)	27,00,31	(43.8)
17. Rajasthan	41,83,44	(57.5)	18,93,36	(26.1)
18. Sikkim	13,97	(30.3)	41,68	(66.6)
19. Tamil Nadu	58,66,69	(50.4)	38,77,86	(33.3)
20. Tripura	3,15,34	(38.3)	2,98,22	(36.3)
21. Uttar Pradesh	1,08,86,88	(52.8)	49,86,62	(24.2)
22. West Bengal	43,51,13	(39.6)	43,08,73	(39.2)
TOTAL A	7,48,36,63	(49.2)	4,66,17,79	(30.6)
B. UNION TERRITORY				
1. Andaman & Nicobar Islands	76,07	(44.5)	70.99	(41.6)
2. Arunachal Pradesh	1,38,49	(62.7)	29.99	(13.6)
3. Chandigarh	58,63	(14.6)	39.95	(9.9)
4. Dadra & Nagar Haveli	25,09	(71.4)	7.19	(20.5)
5. Delhi	6,29,29	(15.8)	23,31,56	(71.2)
6. Goa, Daman & Diu	2,34,24	(32.7)	3,57,31	(36.0)
7. Lakshadweep	22,73	(46.9)	17,25	(35.6)
8. Mizoram	1,17,47	(36.7)	1,38,00	(43.1)
9. Pondicherry	1,58,79	(43.8)	81,65	(25.1)
TOTAL B	14,60,80	(23.5)	35,74,39	(57.5)
GRAND TOTAL	7,62,97,43	(48.2)	5,01,92,18	(31.7)

STATEMENT - 2 - BUDGETED EXPENDITURE OF STATE AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) - ACCORDING TO HEADS OF CHARGES FOR 1975-76 (BUDGET EDUCATION) (Contd)

A. STATE	Special Education	University and other Higher Education
1	4	5
1. Andhra Pradesh	66,56(0.6)	18,63,48(16.6)
2. Assam	60,98(1.4)	4,65,09(10.6)
3. Bihar	94,61(0.9)	15,53,25(15.0)
4. Gujarat	7,58(0.1)	6,20,96(8.1)
5. Haryana	4,75(0.1)	2,31,56(7.4)
6. Himachal Pradesh	16,43(0.8)	2,45,35(11.2)
7. Jammu & Kashmir	2,44(0.1)	2,41,25(14.1)
8. Karnataka	64,78(0.7)	13,48,35(14.7)
9. Kerala	1,14,45(0.9)	13,36,38(11.4)
10. Madhya Pradesh	62,68(0.7)	8,48,78(9.1)
11. Maharashtra	23,84(0.1)	11,61,30(6.5)
12. Manipur	10,14(1.6)	88,15(14.0)
13. Meghalaya	6,60(1.8)	66,01(17.5)
14. Nagaland	6,14(1.2)	30,91(6.4)
15. Orissa	72,26(1.5)	6,13,57(12.5)
16. Punjab	58,69(1.0)	5,16,43(9.3)
17. Rajasthan	78,70(1.1)	7,29,12(10.0)
18. Sikkim	50(0.8)	38(1.4)
19. Tamil Nadu	79,95(0.7)	9,57,39(8.2)
20. Tripura	60,10(7.3)	55,51(6.8)
21. Uttar Pradesh	2,15,01(1.0)	11,89,28(5.8)
22. West Bengal	81,34(0.7)	14,75,69(13.4)
TOTAL - A	11,88,03(0.8)	1,56,41,64(10.3)
B. UNION TERRITORY		
1. Andaman & Nicobar Islands	5(0.0)	8,20(4.8)
2. Arunachal Pradesh	-	8,46(3.8)
3. Chandigarh	2,82(0.7)	1,48,04(36.8)
4. Dadra & Nagar Haveli	43(1.2)	-
5. Delhi	33,08(0.8)	26,40(0.7)
6. Goa Daman & Diu	5,11(0.7)	45,47(6.4)
7. Lakshadweep	69(1.4)	5,40(11.1)
8. Mizoram	9,73(3.0)	16,11(5.0)
9. Pondicherry	38(0.1)	47,96(14.7)
TOTAL - B	52,29(0.8)	3,06,04(4.9)
GRAND TOTAL	12,40,32(0.8)	1,59,47,68(10.0)

STATEMENT - 22 - BUDGETTED EXPENDITURE OF STATE AND UNION
TERRITORY EDUCATION DEPARTMENTS (REVENUE
ACCOUNT) - ACCORDING TO HEADS OF CHARGES
FOR 1975-76 (BUDGET ESTIMATES) (Contd)

(Figures in Thousands of Rupees)

S T A T E	Technical Education	Sports and Youth Welfare
	6	7
1. Andhra Pradesh	3,36,86(3.0)	1,34,88(1.2)
2. Assam	1,11,39(2.6)	58,98(1.3)
3. Bihar	2,61,57(2.5)	1,33,63(1.3)
4. Gujarat	2,70,17(3.5)	1,74,51(2.3)
5. Haryana	92,18(2.9)	90,02(3.1)
6. Himachal Pradesh	20,00(0.9)	46,19(2.1)
7. Jammu & Kashmir	29,61(1.7)	39,49(2.3)
8. Karnataka	3,42,12(3.7)	1,96,27(2.2)
9. Kerala	4,13,17(3.5)	1,37,01(1.2)
0. Madhya Pradesh	3,46,57(3.7)	1,38,55(1.5)
1. Maharashtra	6,03,74(3.4)	2,27,99(1.3)
2. Manipur	10,36(1.7)	15,64(2.5)
3. Meghalaya	6,64(1.8)	12,63(3.4)
4. Nagaland	12,50(2.6)	10,35(3.8)
5. Orissa	1,01,43(2.1)	55,33(1.1)
6. Punjab	91,90(1.7)	1,79,75(3.3)
7. Rajasthan	73,57(1.0)	87,72(1.2)
8. Sikkim	10(0.2)	3(0.0)
9. Tamil Nadu	4,20,39(3.6)	1,21,31(1.1)
0. Tripura	20,51(2.5)	19,32(2.3)
1. Uttar Pradesh	5,24,43(2.5)	2,47,38(1.2)
2. West Bengal	3,88,39(3.6)	1,75,68(1.6)
TOTAL - A	44,77,65(2.9)	23,18,66(1.5)
UNION TERRITORY		
Andaman & Nicobar Islands	-	3,16(1.8)
Arunachal Pradesh	4,27(1.9)	3,73(1.7)
Chandigarh	76,68(19.1)	18,15(4.6)
Dadra & Nagar Haveli	-	20(0.6)
Delhi	1,82,43(4.6)	94,92(2.4)
Goa, Dman & Diu	47,93(6.7)	14,90(2.1)
Lakshadweep	-	70(1.6)
Mizoram	20(0.1)	4,39(1.4)
Pondicherry	14,30(4.4)	10,87(3.4)
TOTAL - B	3,25,81(5.3)	1,51,10(2.4)
GRAND TOTAL	48,03,46(3.0)	24,69,76(1.6)

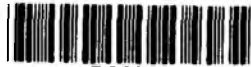
STATEMENT - 22 - BUDGETED EXPENDITURE OF STATE AND UNION TERRITORY EDUCATION DEPARTMENTS (REVENUE ACCOUNT) - ACCORDING TO HEADS OF CHARGES FOR 1975-76 (BUDGET EDUCATION) (Contd)

(Figures in Thousands of Rupees)

STATE	Other Educational Programmes	TOTAL
1	8	9
1. Andhra Pradesh	12,74,37(11.4)	1,11,90,47
2. Assam	3,01,50(6.9)	43,80,85
3. Bihar	1,16,19(1.1)	1,03,76,20
4. Gujarat	3,23,99(4.2)	76,67,39
5. Haryana	1,79,01(5.6)	31,85,27
6. Himachal Pradesh	24,10(1.1)	21,90,7
7. Jammu & Kashmir	10,10(0.6)	17,17,75
8. Karnataka	77,42(0.9)	91,44,00
9. Kerala	54,68(0.4)	1,17,77,98
10. Madhya Pradesh	99,35(1.0)	93,17,44
11. Maharashtra	9,52,31(5.3)	1,70,69,73
12. Manipur	11,91(1.9)	6,26,52
13. Meghalaya	9,16(2.4)	3,76,62
14. Nagaland	45,96(9.5)	4,84,87
15. Orissa	1,61,09(3.3)	49,08,54
16. Punjab	55,37(1.0)	55,29,99
17. Rajasthan	2,26,30(3.1)	72,72,21
18. Sikkim	44(0.7)	62,60
19. Tamil Nadu	3,14,64(2.7)	1,16,30,23
20. Tripura	53,77(6.5)	8,22,77
21. Uttar Pradesh	25,69,79(12.5)	2,06,19,44
22. West Bengal	2,01,48(1.9)	1,09,82,44
23.		
TOTAL - A	70,63,48(4.7)	15,21,43,83
B- UNION TERRITORY		
1. Andamana & Nicobar Islands	12,38(7.3)	1,70,85
2. Arunachal Pradesh	36,08(16.3)	2,21,82
3. Chandigarh	57,50(14.3)	4,01,77
4. Dadra & Nagar Haveli	2,21(6.3)	35,12
5. Delhi	1,81,62(4.5)	39,79,30
6. Goa, Daman & Diu	10,15(1.4)	7,15,61
7. Lakshadweep	1,65(3.4)	48,50
8. Mizoram	34,25(10.7)	3,20,15
9. Pondicherry	11,33(3.5)	3,25,28
TOTAL - B	3,47,17(5.6)	62,17,60
GRAND TOTAL	74,10,60(4.7)	15,83,61,43

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