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## FOREWORD

It is of immense pleasure to release this small brochure containing "GOA ECONOMY IN FIGURES - 2017" which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2015-16 & 2016-17. The vide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, various agencies of Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

(Vikas S.N. Gaunekar) Director

Place: Porvorim – Goa. Date: 30/05/2017.

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	VERNMENT OF						
GOA EC	ONOMY IN FIGU		-				
		At the time					
Item	Unit	of attaining	2015-16	2016-17			
		Statehood					
		(1987-88)					
1	2	3	4	5			
I. Administrative structure							
1. Geographical area	Sq.Kms	3,702	3,702	3702			
2. Districts	No.	2	2	2			
3. Talukas	"	11	12	12			
4. Towns	No.	15	70	70			
a) Municipal Towns	п	9	14	14			
b) Census Towns	н	6	56	56			
5. Villages	No.	407	334	334			
a) Inhabited revenue villages	"	398	320	320			
b) Uninhabited revenue villages	п	9	9	9			
c) Sub-merged revenue villages	"	-	5	5			
6.Villages included in							
Urban Agglomeration	п	12	14	14			
7. Village Panchayats	п	186	190	191			
5 ,							

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			Goa Econom	iy in Figures-2
ltem	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
I. Administrative structure (Concld.)				
8. Blocks 9. Members of Parliament	No.	10	12	12
i) Lok Sabha	No.	2	2	2
i) Rajya Sabha	"	1	1	1
10. Members of Legislative Assembly	у "	28	40	40
II. Population#				
1. Total	Lakh	10.08	14.59	14.59
i) Males	"	5.10	7.39	7.39
ii) Females	"	4.98	7.20	7.20
2. Rural	"	6.85	5.52	5.52
i) Males	"	3.41	2.76	2.76
ii) Females	"	3.44	2.76	2.76
3. Urban	"	3.23	9.07	9.07
i) Males	"	1.69	4.64	4.64
ii) Females	"	1.54	4.43	4.43
4. Sex-ratio (Females per 000' males	s) No.	975	973	973
5. Scheduled Castes	No.	20,619	25,449	25,449
6. Scheduled Tribes	No.	690	1,49,275	1,49,275

# Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011. -3-

Goa Economy in Figures-2017 At the time Item Unit 2015-16 2016-17 of attaining Statehood (1987-88)2 5 3 4 1 II. Population (Concld.)# 5.77 5.77 7. Total workers Lakh 3.56 8. Percentage of total workers to 39.58 39.58 total population. Percent 35.35 Persons/Sq.km 272 394 394 9. Density 4.24 4.24 10. Average household size No 5 10 8.23 8 23 11. Decennial growth of population Percent 26.74 88.70 88.70 12. Literacy rate Percent 57.25 92.65 92.65 ... i) Male 65.99 84.66 84.66 ii) Female 48 29 86.65 86 65 13. Rural 53.56 91.71 91.71 i) Male 63.06 81.63 81.63 44.15 ii) Female 89.95 89.95 14. Urban 65.08 93.21 93.21 71.88 i) Male 86.56 86.56 57.57 ii) Female

# Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011. Source :- Directorate of Census Operation, Goa. Government of India, Ministry of Home Affairs.

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At the time Item Unit of attaining 2015-16 2016-17 Statehood (1987-88)2 3 4 5 1 III. State Income 1. Net State Domestic Product Rs.in Lakh 670 48 4760703 (Q) 5506600 (A) i) At current prices ii) At constant prices 393.13 4075343 (Q) 4583071(A) 2. Per Capita Income i) At current prices Rs. 5,696 3,16,326 (Q) 3.63.232(A) ii) At constant prices 3.340 270787(Q) 302313(A) IV. Budget 1. Tax revenue Rs.in Lakh 54.07 589913.13^ 669319.84^^ 42.15 243194.02^ 257253.35^^ 2. Non-tax revenue 3. Development expenditure i) Revenue Account 117.18 585548.92^ 692646.06^^ 4. Non-development expenditure i) Revenue Account 53.84 256400.52^ 306198.56^^ 5. Capital receipts \* 63.77 1695160.66^ 1671620.91^^ 6. Capital disbursement \* 94 78 1701958.76^ 1868781.02^^

Goa Economy in Figures-2017

Q: Quick figures, ^: Actual, ^^: Revised Estimates, NA: Not Available \*: includes public account. At Serial III Source is Economic Survey 2016-17. At Serial IV 1 & 2 Source is Annual Financial Statement 2017-18. & at Serial No. 3, 4, 5 & 6 Source is Budget in Brief 2017-18.

			Goa Ecor	nomy in Figures-
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16 (Actuals)	2016-17 (Revised Estimate)
1	2	3	4	5
/. Taxes				
Tax Revenue	Rs. In lakhs	5684.32	589913.13	669319.84
A. Taxes on Income & Expenditure	"	539.00	103572.00	121319.00
i) Corporation Tax		-	60934.00	69095.00
ii) Taxes on Income other than	"	500.00	10000.00	50004.00
Corporation Tax	-	539.00	42638.00	52224.00
B. Taxes on Property & Capital	"	050.00		00004.00
	"	253.36	54951.14	80804.98
i) Land Revenue	"	29.45	2451.08	18291.44
ii) Stamps & Registration	"	223.91	52490.06	62515.54
iii) Estate Duty	"	-	- 10.00	()2.00
iv) Taxes on Wealth C. Taxes on Commodities & Services	"	- 4891.96	431389.99	(-)2.00 467195.86
i) Customs	"	4091.90	30739.00	31777.00
ii) Union Excise Duties	n	-	25310.00	35360.00
iii) State Excise	II	- 581.93	31952.16	35785.88
iv) Taxes on Sales, Trade, etc.	II	3816.77	211568.75	224549.90
v) Taxes on Vehicles	н	308.96	19563.07	21514.00
vi) Taxes on Goods & Passengers	н	107.67	46439.91	43713.31
vii) Taxes & Duties on Electricity	н	0.004	-	-
viii) Service Tax	"	-	32647.00	36293.00
ix) Other Taxes & Duties on			02011.00	00200100
Commodities & Services	"	76.63	33170.10	38202.77

Source:- Annual Financial Statement 2017-18

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ltem	Unit	At the time of attaining Statehood	2015-16	2016-17
1	2	(1987-88)		5
VI. Annual Plan	2	3	4	5
1. Agriculture and allied services	Rs.in Crore	5.59	309.69	401.76
-		0.66		
2. Rural Development			155.96	131.56
3. Irrigation and flood control	"	16.10	254.29	236.49
4. Energy	"	5.63	655.72	677.46
5. Industries and Minerals	"	4.94	220.72	160.33
6. Transport	"	11.79	504.5	704.46
7. Science, Tech.& Environment	"	0.18	148.08	208.51
8. Social Services	"	31.99	2715.90	3090.09
9. General Economic Services	"	1.61	322.44	315.79
10. General Services	"	11.09	851.10	680.66
11. Special Area Dev. Programme	n	-	14.33	14.91
Total	"	89.58	6152.73	6622.02

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			Goa Econ	omy in Figures-201
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17 (Provisional)
1	2	3	4	5
VII Agriculture				
1.Total cropped area	Hectares	1,30,575	1,56,462	1,57,000
2. Net area sown	"	1,22,182	1,30,109	1,30,500
3. Area sown more than once	"	8,393	26,363	26,500
4. Area irrigated	"	16,206	38,800	39,000
5. Area under high yielding				
Varieties	"	37,955	41,344	41,300
6. Food-grains production	Tonnes	1,10,708	1,21,079	1,22,000
7. Production of Rice	"	71,070	1,15,068	1,16,070
8. Average yield of Rice				
i) Kharif	Kgs/Ha.	1,475	2,830	2,791
ii) Rabi	Kgs/Ha.	2,199	2,687	2,850
9. Production of Cash crops				
i) Coconut	Million Nos.	106.40(++)	129.35	130.00
ii) Cashew nut	Tonnes	10,500	17,549	30,200
iii) Arecanut	"	1,450	2,960	3,000
iv) Sugarcane	"	80,000	58,077	40,223

++ Includes Daman & Diu.

Source :- Directorate of Agriculture , Tonca Caranzalem Goa.

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Goa Economy in Figures-2017 At the time Item Unit of attaining 2015-16 2016-17 Statehood (1987-88)2 5 1 3 4 VIII Animal Husbandry 1. Production of milk M.T 25.000 54323.00 # 51294.95# Lakhs. 80 352.09 # 292.20# 2. Production of egas IX. Livestock ## 1 Livestock No. 3,16,193 1,98,399 1,98,399 1,12,016 a. Cattle No. 57,480 57,480 b. Buffaloes 40,812 31.798 31.798 85.955 c. Pigs 43.567 43.567 d. Others 77.410 65.554 65.554 6,08,135 2. Poultry 2,92,196 2,92,196 ,, X. Fisheries 1. Marine fish catch 81.690\*\* i) Quantity Tonne 27.210 1.07.069 ii) Value Rs. in lakh 1.052 1,26,618 1,07,576\*\* 2. Inland fish catch Tonne 1,430 4.842 3.356\*\* i) Quantity ii) Value Rs. in lakh 161 8.135 6.404\*\*

#:- Estimated figures as per Integrated Sample Survey – ISS. ##:- Final Figures as per 19<sup>th</sup> Livestock Census 2012-Published by GOI \*\*:- Figures are provisional from April to December 2016. Source:- At Serial VIII & IX source is Directorate of Animal Husbandry & Veterinary Services, Patto Panaji Goa. At Serial X Source is Directorate of Fisheries, Panaji Goa. -9-

			Goa Econ	omy in Figures-201
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XI. Electricity				
1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
2. Villages electrified	"	377	Fully Electrified	Fully Electrified
3. Electricity consumed	M. Kwh	376.2	3233	3352.16*
4. Domestic consumption	"	94.4	774	880.59*
5. Commercial consumption	"	27.8	281	368.45*
6. Industrial consumption	"	170.5	1734	1986.92*
7. Consumption for irrigation Purposes	"	6.3	31	29.94*
8. Other purposes	II	77.2	412.3	86.26*
XII. Cooperation **				
1. Cooperative Societies/ Banks	No.	690	4430	4575
2. Members	"	2,65,110	11,74,613	26,08,495
3. Share Capital	Rs. in crores	18.49	313.5062	466.4469
4. Working Capital	"	171.54	8556.6353	9147.1411
5. Deposits	"	109.25	5195.6010	5914.5210
6. Loans Advanced	"	61.78	2987.1193	2377.1703
7. Loans Outstanding	"	93.72	3376.4689	4157.6944
8. Sales	"	53.95	1154.6882	925.0672
9. Profit	"	2.23	62.6500	2534.0000
10.Loss	"	0.72	150.2591	5719.7172
*:- Figures in column No.5 are Provisional approve	ed by JERC in tar	riff plan 2016-17	. **:- Fig <mark>ures in co</mark> l	umn No. 5 are
provisional. Source:- At Serial XI source is Electric				
Patto, Panaji Goa.	-10-			

			Goa Economy	in Figures-20
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XIII Banking				
1. Banking Offices	No.	300	787#	N.A
2. Deposits	Rs. in crores	1,059.91	63339#	N.A
3. Credits	"	368.10	19385#	N.A
4. Estimated population Covered per				
Branch	No.	3,966	1805#	N.A
XIV Industries				
1.Goa Investment Promotion Board				
(project cleared)	No.	-	71	152
2.Udyog Aadhar Memorandum	No.	-	917	1171*
3. No. of Factories registered under				
Factories Act, 1948 & in operation.	"	240	782	816
(a) No. of Employees registered in factories	"	-	-	86,961
XV Minerals				
1. Mineral production	Lakh Tonnes	136.40	78.92	200.477
a. Iron Ore	"	136.01	73.06	200.000
b. Manganese Ore	"	0.04	NIL	0.0015
c. Ferro-Manganese Ore	"	0.29	NIL	NIL
d. Bauxite	"	0.06	5.86	0.475
e. E-auction of iron Ore(sold Quantity)	In millions Tonnes	N.A*	N.A*	2.76

N.A Not Available; \*:- Udyog Aadhar Registration of enterprises is done online & has superseded registration EM – II through Notification by the Ministry of Micro, Small & medium enterprises in the month of September 2015. N.A\*:- Not Applicable. #:- Source Economic Survey 2016-17.Source:- At Serial XIV 1 & 2 Source is Dir. Of Industries, Trade & Commerce & at Sl. 3 & a Source is Inspectorate of Factories & Boilers . At Sl. XV Source is Dir. Of Mines & Geology. -11-

Goa Economy in Figures-20						
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17		
1	2	3	4	5		
XVI Transport and Communication						
1.Motor vehicles registered	No.	93,506	11,58,241	12,38,644		
2. Post offices	"	219	258	257		
<ol><li>Public call offices</li></ol>	"	92	1176	974		
<ol> <li>Mobile Connections<sup>^</sup></li> </ol>	"	-	1,67,040	1,81,591		
5. Internet users <sup>^^</sup>	"	-	53,552	53,714		
XVII Tourism						
1. Hotels/lodging houses	No.	275	3,511	3,506		
2. Beds in Hotels/lodging houses	"	11,065	58,337	63,398		
3. Arrival of Domestic Tourists	Lakh	7.34	48.81	48.96(P)*		
4. Arrival of Foreign Tourists	п	0.93	6.01	4.29(P)*		
XVIII Labour and Employment						
1.Employment & Sub-exchanges	No.	2	2	2		
2.Persons registered	"	14,065	20,270	21,675		
3.Vacancies notified	"	4,800	4,288	2,453		
4.Persons placed in employment	"	1,219	2,147	1,738		
5.Persons remained on live						
register at the end of the year	"	79,206	1,17,026	1,16,468		

(^^) Relates to BSNL. (\*) Figures are from April to Dec. 2016 & are Provisional. Source: - At Serial XVI 2 Source is Directorate of Transport, 3 is Post Office, At XVII Source is Department of Tourism & at Serial XVIII Source is Labour and Employment.

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			Goa Economy	in Figures-2
Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XIX. State Govt. Employees *				
1. Regular	No.	N.A.	51,628	51,628
2. Adhoc	"	N.A.	2,574	2,574
3. Work charged	".	N.A.	3,350	3,350
4. Others		N.A.	3,704	3,704
Total	"	N.A.	61,256	61,256
XX. Education				
1. No. of Educational Institutions				
a. Primary Level	No.	1,240	1190	1181
b. Middle Level	".	419	462	469
c. Secondary Level	II.	311	396	401
d. Higher secondary Level	"	27	96	99
e. Vocational and Professional	"	31	17	16
(School and Post Matric level)				
f. Teachers Training Institutes	II.	2	5	5
g. University & Colleges for				
General Education	"	12	32	32
h. Colleges for Professional Education	"	12	23**	23**

(\*) In col.4 & 5 is as per "A Report on Census of Government Employees 2015" (as on 01/01/2015) which includes employees in State Government, Public Sector undertakings & Grant in aid Institutions. (N. A.) Not Available; (\*\*) Institutions under Technical Education Department. Source:- At Serial XX 1 a,b,c & d Source is Dir. Of Education, at e Source is Dir. Skill Dev. & Entrepreneurship, At f College of Education includes DIET,Nirmala,GVM,Vetal & PES, At g Source is Dir. Of Higher Education.

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			Goa Economy	in Figures-2
ltem	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-1
1	2	3	4	5
XX. Education ( concluded)				
2. Enrolment	Nia	4 4 4 0 4 5		00 407
a. Primary Level	No.	1,14,915	95,555	96,467
b. Middle Level		84,492	70,774	71,162
c. Secondary Level		62,598	73,555	71,789
d. Higher Secondary Level	"	14,513	34,850	36,046
e. Vocational and Professional				
(School Level & Post Matric Level)	n	5,713	4,680	4,848
f. Teachers Training Institutes				
(Diploma and Degree Level)	"	627	438 \$	431 \$\$
g. University Colleges for General				
Education	"	8,886	19,621	21,184
h. Colleges for Professional Education	"	2,476	11,630	11,903
3. Out-turn		, -	, -	,
a. SSC Passed	"	9,240*	17,202#	18,423^
b. Higher Secondary passed	"	3,592*	14,056#	14,110^
c. Graduates/Post Graduates Passed	"	2,169	4942/1891	_^
<ol> <li>Enrolment in National Institute of</li> </ol>			141	149
Technology (N.A) Not Available. (*):- March 1987 Exam. (#) Ma	"	-		-

(N.A) Not Available. (\*):- March 1987 Exam. (#) March 2015 Exam. (^) March 2016 Exam. (-^^) Results not yet declared. (\$) – Figures in col. 4 are the students appeared for 1<sup>st</sup> yr. (\$ \$) – Figures in col. 5 are the students appeared for 2<sup>st</sup> yr. Source:- At Serial XX 2 a,b,c & d Source is Dir. Of Education, at e. Source is Dir. Skill Dev. & Entrepreneurship, At f. College of Education includes DIET,Nirmala,GVM,Vetal & PES, At g Source is Dir. Of Higher Education. At Serial 3 a & b Source is Goa Board of Secondary & Higher Secondary Education & c. is Dir. Of Higher Education & Goa University. At Serial 4 Source is National Institute of Technology Goa, Farmagudi Ponda Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XXI. Medical and Health Services				
1. Government Hospitals	No.	31	39*	43**
2. Private Hospitals	"	82	121 (P)	119(P)
3. Beds in Govt. Hospitals	"	2,371	3114	3132
4. Beds in Private Hospitals	"	1,312	2727 (P)	2768(P)
5. Health Centers:				
a. Community Health Centres	"	3	4	4
b. Primary Health Centres	"	14	22	24
c. Urban Health Centres	"	5	5	5
d. Rural Medical Dispensaries	"	29	31	31
e. Sub Centres	"	166	207	213
f. Dental Clinics	"	17	28	28
g. Medical Dispensary	"	-	1	1
6. Sterilisations performed	"	4,457	3398	3439
7. Intra Uterine Device inserted	"	3,162	1949	1800
8. Contraceptive users		,		
(C.C.users. + O.P users)		11,033	11,329	12,177
9. Doctor population ratio	Ratio	1:882	1:791	1:750(P)
10.Bed population ratio	н	1:316	1:271	1:270

(P) Provisional. (\*) - Figures in col. 4 includes 34 State Govt. hospitals & 5 central & Semi Govt. Hospitals.

(\* \*) - Figures in col. 5 includes 38 State Govt. hospitals & 5 central & Semi Govt. Hospitals

Source:- Directorate of Health Services Campal.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XXI Vital Statistics				
1. Registered Marriages	No.	5,540	12,473 *	10,691 ##
2. Birth rate per '000' population	II	18.24	14.38 *	13.79 ##
3. Death rate per '000' population	"	6.72	8.27 *	8.26 ##

(\*):- For the calendar year 2015

(# #):- For the calendar year 2016.

Source:- At Serial XXI 1 Source is Registrar –Cum-Head of Notary Services & At 2 & 3 Source is Directorate of Planning, Statistics & Evaluation.

Item Code	Item Name/Sub item Name	Unit	Cum. Achievement for Quarter Ending March 2017		
1	2	3	4		
01 A – Employment generation under the NREG Scheme					
01A01	No. of job cards issued	No.	482		
01A02	Employment generated	No.of	1,28,322		
		Mandays			
01A03	Wages given	Rs. In lakhs	315.01		
01B-Swaranjayanti Gram Swarojgar Yojana (SGSY)					
01B01	Individual swarojgaries assisted	No.	-		
01B02	Individual SC swarojgaries assisted	"	-		
01B03	Individual ST swarojgaries assisted	"	-		
01B04	Individual women swarojgaries assisted	"	-		
01B05	Individual disabled swarojgaries assisted	"	-		
01E-Self	f Help Groups(SHG)				
01E01	Formed under SGSY	No.	-		
01E02	To whom income generating activities	"	-		
	provided				
03E Distribution of waste land to the landless					
03E01	Total land distributed	Hectare	-		
03E02	Land distributed to SC	"	-		
03E03	Land distributed to ST	"	-		
03E04	Land distributed to others	"	-		

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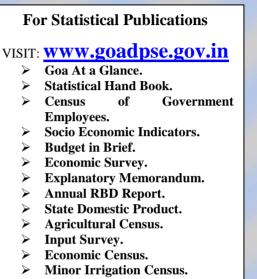
Item Code	Item Name/Sub item Name	Unit	Cum. Achievement for Quarter Ending March 2017
1	2	3	4
06A-Rura	I Housing-Indira Awaas Yojana		•
06A01	Houses constructed	No.	948
06B- EWS	6/LIG Houses in Urban Areas		-
06B01	Houses constructed	No.	-
07A – Ru	al Area National Rural Drinking Water Programme (NR	DWP)	
07A03	Habitations covered(Partially covered & slipped back)	No.	-
07A04	Coverage of water quality affected habitations	"	-
08E- Insti	tutional Delivery		
08E01	Delivery institutions	No.	17516*
10A- Sch	eduled Caste (SC) Families Assisted		·
10A01	SC families assisted	No.	-
10A 02	SC Families assisted under NSDC for loan/grant	No.	-
10A 03	SC Families assisted under NSFDC for skill Development training programme	No	-
10A 04	SC students assisted under post- matric scholarship	No	108
12A- Univ	ersalization of Integrated Child Development Scheme	(ICDS)	
12A01	ICDS Block Operational(Cumulative)	No.	12
	-18-	•	•

XXIII

## **TWENTY POINT PROGRAMME (TPP) - 2006**

Item Code	Item Name/Sub item Name	Unit	Achievement Cum. Achievement for Quarter Ending March 2017				
1	2	3	4				
12B - Functional anganwadis							
12B01	Anganwadis Functional(Cumulative)	No.	1,255				
14A- No. of urban poor families assisted under Seven Point Chapter							
14A01	Poor families assited		-				
15A-Aforestation (Public and Forest Lands)							
15A01	Area covered under plantation	Hectares	37.5				
15A02	Seedlings planted	No.	31700				
17-Rural Roads-PMGSY							
17A01	Length of road constructed	kms	-				
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana							
18B01	Villages electrified	No.	-				
18D –Energising pump sets							
18D01	Pumps sets energized	No.	197				
Source:- Directorate of Planning, Statistics & Evaluation, Porvorim Goa. -19-							





> Price Trends.

Timely releasing and quality maintenance of data is our Motto

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