



RASHTRIYA MADHYAMIK SHIKSHAN ABHIYAN KARNATAKA



ಶೋಭಾವನದಲ್ಲು ನಿಡುಮೂಲಕೆಗಳ್ಳು
ಮಾಹಿತಿ ಸಂ ಗ್ರಹಣೆ

ANNUAL REPORT -2014-15

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Introduction:

The constitutional directive to provide free and compulsory education to all children up to the age of 14 years has been achieved to a large extent by recent and consistent efforts and strategic interventions made by Sarva Shiksha Abhiyan. The achievements made by SSA, to a large extent, has pushed the lead towards 'Universalisation of Secondary Education.

The demand for secondary education is increasing worldwide owing to three factors. Firstly, more countries are on the verge of achieving universalized primary schooling and are attempting to move to higher levels of the educational system. The aspiration of the individual as well as the families are focused toward secondary education. Secondly, tens of thousands of young people in developing countries are in the secondary education and they are going to make a world of difference for their own future and for fortunes of their countries. What was once considered as not very essential is now turning into a global opportunity by building values, attitudes and skills of young people through quality secondary education. Thirdly, the global economy needs a more sophisticated labour force armed with competencies, knowledge and work place skills that cannot be developed in primary schools or low limited quality secondary school programmes.

Global educational planners envisage provision of secondary education of good quality which is the crucial tool for generating opportunities and benefits in these third world economies. For all the three reasons cited above, secondary education is assuming massive significance in policy debates and analysis worldwide. These debates are to respond to the dual challenges of increasing access to secondary education and at the same time, improving its quality and relevance. Most of the educational reforms proposed and implemented throughout the world have so far focused on compulsory and post-compulsory secondary education. Now a sudden impetus and centrality of quality secondary education will persist in the foreseeable future and will certainly be reinforced.

OUR VISION

The vision is to universalise secondary education in the age-group of 14 to 16 years in a phased way in order to leverage middle level skills to the secondary and tertiary sectors of the economy, generate generations of leader farmers in the primary sector and provide high quality nursery for higher, technical and professional education in the country

FOREWORD

Good quality secondary education is a proven lever of progress, prosperity and welfare of a nation. It facilitates that holistic development of individuals who are imbued with democratic citizenship, scientific temper, secular outlook and productive skills. It is with this vision that the national support movement to secondary education, the RashtriyaMadhyamikShikshaAbiyan (RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN) had begun in a humble way in 2009. Quite a few initiatives, within the Framework of RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN, have been in place by 2014-15. A concise report of the progress of RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN initiatives during 2014-15 is presented in this report.

One of the persisting challenges of secondary education in the State is to move towards a nationally accepted structure of school education from the current 05+02+03 structure to a new 05+03+02 structure, as well as transforming the further +02 level from its 'pre-university' tag to the appropriate 'higher secondary' stage. A State-level committee examined the pros and cons and feasibility of this restructuring program. Report is submitted to the Government, just as the restructuring process has begun.

Civil works for the 305 schools upgraded, 1899 existing schools and 62 girls' hostels with a capacity of 100 inmates in each hostel is in progress.

KOER (Karnataka open education resource) has been developed in 2013-14. This KOER has to initiate the capacity development of secondary school teachers for digital communication and enrichment of subject competence. This initiative has resulted in a non-formal cloud network among teachers.

The total allocation for RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN during 2014-15 was Rs. 5270.10 lakhs is for non recurring component and Rs 14299.25 Lakhs for recurring component. The expenditure incurred under recurring component is reported to be Rs 10966.59 Lakhs (76.69% of AWP&B)

Increasing success of SARVA SHIKSHA ABHIYAN generates incremental challenges to RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN and in turn to streamlining the +2 stage where in vocational curriculum (NSQF) will assume higher significance. It is with this understanding that the 2014-15 RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN Annual Report is being released to the stakeholder public. Feedback in the form of comments, criticisms and opinions are welcome.



**STATE PROJECT DIRECTOR
SSA & RMSA**

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CHAPTER - 1

PERSPECTIVES

PERSPECTIVES

The Constitution of India, adopted in 1950, provisioned for Universalisation of Elementary Education (UEE) to children upto the age of 14 years and located it under Directive principles of State policy as article 45. Keeping in view the tardy progress of UEE and bowing to the demand for Union Government's responsibility for education, the Indian Parliament placed education under 'Concurrent List', a joint responsibility of the Union and the States through the 42nd Constitutional Amendment in 1975. Following this development and recognising the snail's pace of progress of literacy in India, the National Policy on Education (NPE), 1986 was adopted by the Indian states. The NPE, 1986 accorded the highest level of priority to UEE. Two national level programmes to improve the infrastructure / human resources and capacity building for teachers were launched in 1988 known as Operation Black Board (OBB) and District Institutes of Education and Training (DIET). A National Literacy Mission Authority was also set up in 1988 treating the district as a unit of planning and address the concerns of adult literacy. During the post 1991 liberalisation phase in India, a quality improvement initiative was launched in several states in 1995 known as District Primary Education Project (DPEP). At the same time standards of schooling were set through specifications of Minimum Levels of Learning (MLL) to ensure attainments and quality schooling. The DPEP was spread across only educationally backward districts of the country. It was a time-specific programme which ended by 2002. Several structures for capacity building of teachers and educational administrators had been created by the DPEP known as Cluster and Block Resource Centres - CRCs & BRCs. New schools had been opened in schoolless villages. Teacher and school support materials were supplied to all the schools. Teachers had been appointed for the new schools and buildings had been constructed. DPEP initiatives had proved to be quite useful. They had to be sustained and upscaled.

In the face of intense public demand for fundamental right status to the Constitutional provision for UEE and being reinforced and supported by the Supreme Court in one of its judgements (cf. Unnikrishnan Judgement, 1993), the Indian state relocated UEE from its earlier article 45 status to article 21A, a fundamental right, in 2009.

All these developments brought to bear cumulative pressure on the Indian States to achieve UEE within a time-frame. The net effect of these persisting national aspirations and compulsions are reflected in the institution of the SARVA SHIKSHA ABHIYAN (SSA) MISSION, which was launched as the flagship programme of the Ministry of Human Resource Development, Government of India in 2009-10. The Rashtriya Madhyamika shikshana Abhiyana is an extension of the success of efforts of SSA that intends to Universalise secondary education in India.

RMSA is a time-bound project of the GoI to achieve USE. It is also a framework for harmonising all Central Government initiatives in school education with the efforts of the state governments. It is being funded on a sharing basis between the Centre and the States in a 75:25 ratio. There is a nationally accepted normative framework for interventions, strategies, programmes and funding thereon along with space for flexibilities in choices within the States as per their regional contexts and requirements.

GOALS OF RMSA :

Goals of RMSA in Karnataka State are as follows:

- i. To ensure accessibility of a junior secondary school (14 to 16 years) within a radius of 05 kilometers to every elementary stage graduate.
- ii. To ensure accessibility of a higher secondary school (16 to 18 years) within a radius of 07 kilometers to every junior secondary stage graduate.
- iii. To ensure adequate and functional physical and other infrastructure facilities as per nationally accepted standards of provision in all Government and Government supported schools as well as regulate such standards in non-Government sector schools.
- iv. To ensure qualified and trained teachers and other human resources as required by curricular norms and standards of pupil evaluation.
- v. To ensure rich, meaningful, diverse and continuous co-curricular experiences to every student so as to develop wholesome personalities among them.
- vi. To ensure continuous capacity building exposures to all teachers in all school subjects as well as non-scholastic concerns of secondary education.
- vii. To facilitate continuous professional development of teachers and administrators.
- viii. To render every school and the school system as a platform for pursuit of talent and excellence in diverse fields of national life.
- ix. To ensure high quality efficient and effective monitoring systems by enabling efficient, honest, sincere and effective genre of administrators.
- x. To ensure non-discrimination in provision of good quality secondary education to all children.

CHAPTER 2

PLANNING

AND

FINANCE

PLANNING PROCESS

Institutional Arrangement RMSA ICT, IEDSS. Girls Hostel For proper implementation of RMSA:

Participatory approach is the strength of *RMSA* be it a teaching learning situation, an experience sharing workshop or an exercise of plan formulation. To prepare a practical and realistic AWP&B 2015-16 a process of consultation, appraisal and consolidation at different levels was followed with the following main objectives:

- To involve the SMDCs, parents and local community, NGOs in all the educational activities in the district.
- To decentralize the planning process from district level to habitation level.
- To develop Convergence with other departments as the different Educational activities under the project needs to be strengthened by involving and getting co-ordination from other departments and non-departmental agencies.
- The successful implementation of the educational programmes equally depends on the active participation of the community. Interactions, discussions and workshops for the SDMC members have become a prerequisite activity.

Involving BEO's BRC Co-ordinators, Block level administrative and supervision staff, school level plan is prepared and consolidated and Block level data consolidated at district level

The entire exercise of planning process of RMSA programme began soon after a meeting of all the Deputy Directors of Public Instruction that was held at Bangalore. At district level Block Educational Officers, BRCs, High School Head Masters have been involved in the planning process.

The process of consultation:

The processes of **Consultation, Appraisal and Consolidation** have been done at 5 levels Habitation, Cluster, Block, District and State level. The consultation process was an input activity and appraisal and consolidation was an output activity. The Habitation and the school are the important units of planning.

The Input activity : is a top down process mainly the guidelines, instructions and Training to the field level functionaries from the top.

PLANNING PROCESS

Government of India



Ministry of Human Resource Development

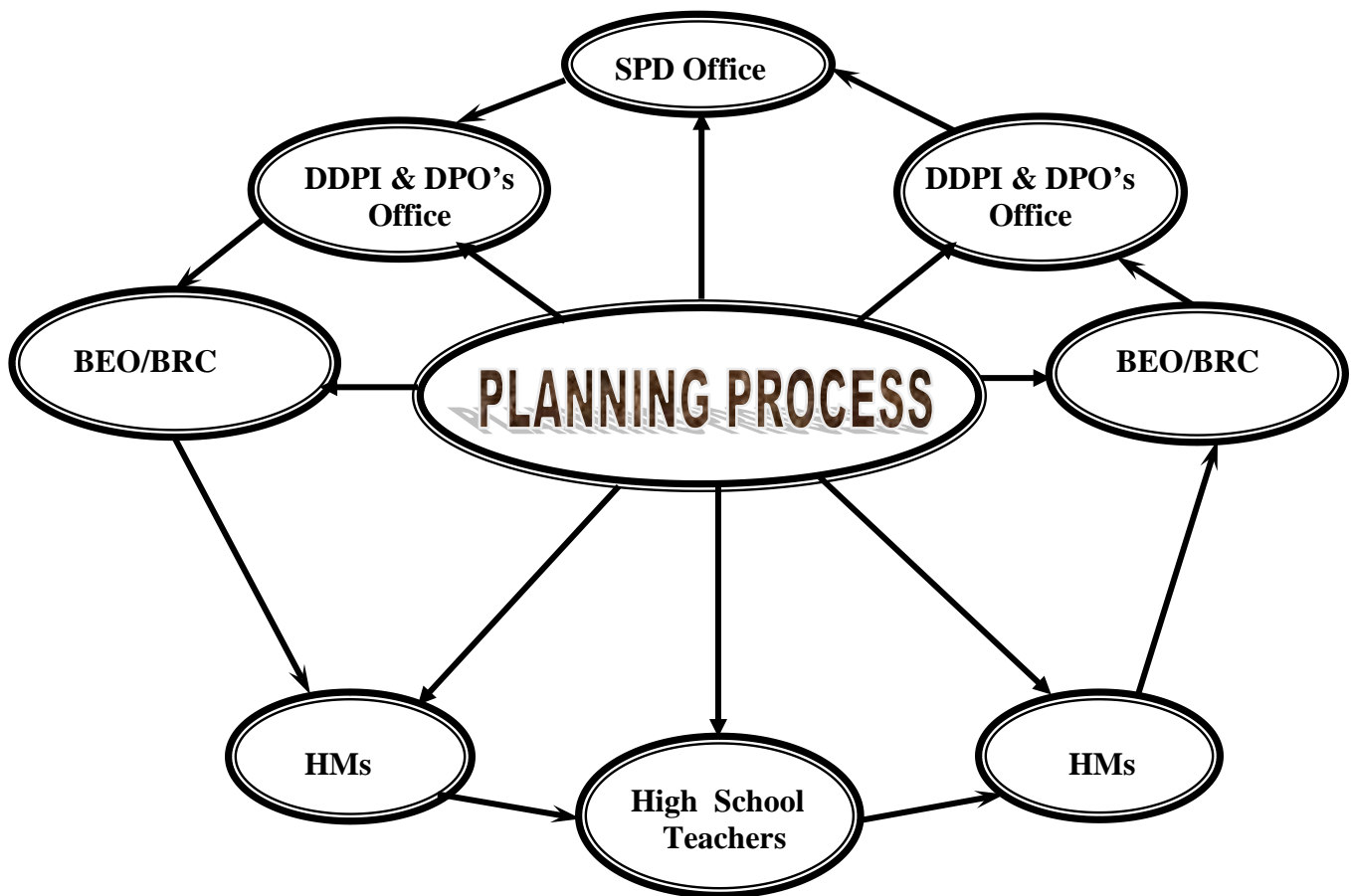


Rashtriya Madhyamika Shikshana Abhiyana



Government of Karnataka

Department of Education



Planning Process



UDISE



RMSA Norms



Need Identification



Swot analysis



Infrastructure Needs



Teacher Need



Non teacher need



Achievement test



Quality Input Need



School Improvement Plan



School Level



District Level



2.2 Orientation and Capacity Development Under taken for Planning



State level Consultation:





State Level Orientation Programme

The SPO conducted workshops to the district heads i.e. Dy.P.Co. during 22 nd December 2014 consisting the DPO and DIET to highlight the processes to be followed in preparing the annual work-plan and budget . This was the consultation at state level to prepare the annual plan for Rastriya Madyamika Abhiyan. It is rather a consultation process and input provided by the state office.

District Level

In turn the district planning team conducted series of workshops and meetings to block level planning team during December 2014 provide inputs in the form of consultation



- 1 day workshop was conducted for Block & Cluster level planning teams & DRG. Along with HMs.
- BRG Meetings with SDMCs and planning teams at the blocklevel in all the blocks.
- 1 day workshop to BRC faculty on planning and to identify the training needs and processes to be followed.
- Consultation meeting with the NGOs to develop co-ordination with them in achieving the USE.
- An interacting session with the office bearers of primary school teacher's association was conducted and discussed the trends in primary education and elicited their expected role.

Block Level:

A one day meeting of District Core Group was held on 07/10/2014 and 19/11/2014 to discuss the formulation of AWP & B for 2015-16

Orientation & Capacity developments for planning:

A District level work shop has been conducted on 19/11/2014 for the BEOs, and BRCs regarding the Planning of RMSA.

One day orientation program was conducted at District level for government school Headmasters on 19/11/2014 to prepare school level planning of RMSA and data collection to make a individual school based action plan.

- One day workshop was conducted to Cluster resource persons and Head Masters of the secondary schools at block level to empower them to prepare a cluster level/school level plan by analysing the existing situation of the schools in terms of classrooms, Teachers, water and toilet facility, Electricity, total school age children, School going children out of school Population, Feeding habitations Etc.,
- The block level teams have visited the habitations and interacted with the local community regarding the educational requirements.

School Level Plan

- Workshops of Head Teachers along with SDMC members were conducted at the Block level and given them the importance of RTE and Plan for the same.
- Format for School development plan was printed and distributed to every school and it was discussed in the workshop
- SDP was collected from all the schools and consolidated at the block level.
- The RTE plan was made out of SDP and Habitation plan.
- The SDP depicts the complete picture of the school along with the facilities available in the school.
- Based on the SDP, habitation plan was made showing the education facilities available in the habitation.
- After this, the habitation plan was re-made along with the feeding schools, the distance between the schools with regard to the centre school. This gives the picture of access to schools in the habitation as per the RTE norms. The same exercise is carried out for all the habitations.
- Similarly cluster level and block level mapping is done which clearly shows that all the habitations of the district are served with schooling.

Collection of Primary and Secondary Data

Pre project activates for initialization of Rastriya Madhyamika Shiksha Abhiyana

Universalisation of elementary education aims at providing quality education up to class 8th. It is well recognized that 8 years of school education is insufficient to equip a child for the world of work & it is also insufficient for a child to compete in this modern world. As such 10 years of schooling is required to be made compulsory. The RMSA which assures this is to be implemented to achieve quality in education. This is a boon for the district to achieve universalisation of Secondary education in terms of access, enrolment attendance, participation and achievement. To utilize the available opportunity to the maximum extent, pre project activities have been proposed.

Primary Information

Secondary Education Management Information System (SEMIS) & Karnataka Development Program [KDP] and UDISE

UDISE format gives the diverse information regarding the **Secondary School infrastructure such as enrolment, teachers details, buildings, additional classrooms, toilets, drinking water, library, labs etc.** UDISE provide the relevant data which is essential for the planning process.

Karnataka Development Program [KDP]. KDP is a system designed to suit the e-Governance administrative needs of the Department of Public Instruction. From this the **details of the enrolment of children from class 1 to class 10 will be given in KDP quarterly. On the basis of which various incentives like textbooks, uniforms, bicycles will be distributed.**

Secondary Information :

Child Census : The child census activity is the prime data for providing information about age wise children information and to find out the children who are dropouts depending on various reasons. This activity is carried out with all our field functionaries and teachers along with community members. In the month of December the ground work will be taken up and in the month of January the census work is carried out. The outcomes of the activity are the agewise, castewise, genderwise and also area wise ie. Either rural or urban no. of children information both in school and out of school.

School Mapping exercise : Habitation wise school mapping exercise is carried out by the core team at the block level. This gives information on available access to secondary schools and habitation requiring access. Also the infrastructure available in existing schools. This work will be appraised at the district level and data is formulated for planning. The data for school upgradation and strengthening of existing schools is obtained from this exercise. The format prescribed for this is annexed.

Workshops to field functionaries : All the Block Education Officers, Block Resource Co-ordinators, People representatives, Head teachers of existing secondary schools along with the SMDC members are provided with two days workshop related to awareness about importance of RMSA in secondary education, facilities available, method of identifying the needy schools, method of identifying the uncovered habitations and so on.

District level appraisal and Consolidation:

The District planning team appraise and consolidated block level plans along with the district project office budget and prepared the district plan. Once the district plan was prepared the same was kept in the District Implementation Committee for approval. After a close look there were few suggestions made by the committee. The changes were incorporated and the draft plan was approved by the District level Committee.

2.3 Field Visits and Consultations:

Prior to the implementation of the activities of RMSA, field visits has to be done in order to improve the quality and usefulness of the intervention. Field visits gives a proper idea of utilizing the available resources in time and helps to organize the activity in a better way. Field visits; inspections (internally and externally) must be undertaken on a regular basis to ensure comprehensive and continuous assessment of the Scheme.

a) Prior to initiating the program in the schools, it is required that a baseline assessment of attitude of head teachers in the project area needs to be conducted. In this context, visits will be made to the high schools .

b) The socio-economic background of the children, parents relationship with the school, SDMC functioning, relationship of the elected representatives, (Grama Panchayath) perspective of learning among the teachers, would be some of the aspects that would be discussed.

c) A village level meeting will be held with primary stakeholders- the school HMs where the program needs to be implemented, the school committee members, the parents of the children involved in the program and other concerned individuals to understand the perspective of the participants vis-à-vis the project and the relevance of such an initiative in the context of the present education system.

A meeting will be organized with the Block Education Officer, Block Resource Coordinator, Head masters to discuss about the scope of the BTC program. The goal, vision and mission of the program, design of the program in terms of involving others in learning will be discussed, the need for the school to be a production centre for the village, the various possibilities that existed within the school to fulfill the basic needs of the society, at the most the present syllabus, and the activities related to it will be discussed (the concerns and involvement shown in this regard will be the basis for the school selection) would be some of the aspects that will be discussed in the meeting. Lastly, the dates for the meeting with all stake holders (SDMC members, teachers, elected representatives, parents and children) will be finalized.

Jana Samparka Sabha:

A growing demand for universalization of Secondary Education (USE) is felt through an ambitious program of the State Government namely “Jana Samparka Sabha”. In such programs held at hobli head quarters of every block in association with other departments, people expressed problems pertaining to secondary education like hostel provisions for every rural high schools, opening new high schools, construction of compounds, and recruitment of teaching faculties.

Head Masters Meeting.

A special interactive session for all High School Head Masters was organized on 1912/2014 mainly to address the issues connected to secondary education. Issues like School Academic Plan, Bridging exercises for the entrants, KSQAAC and teacher problems were the major focus of the meeting.

Micro Planning and Mapping

The School Mapping activity was taken up the Block Educational Officers and Educational coordinators of their offices. According to the Micro planning and mapping the activities under this being implemented.

2.4 School Improvement Plans:

The improvement process assesses the school's strengths and weaknesses, implements strategies and activities to address the school's needs, and continually evaluates the school's progress toward achieving its objectives and meeting its goals.

In our district every planning year we held number of meetings and discussions with different agencies of development and the result of these meetings being implemented in our district with well made plan.

On 19/11/2014 all the 107 Government and 45 Aided High School Head masters were given orientation on the formation of action plan for the 141 indicators which are to be achieved in the year 2014-15 in the SIP in consultation with his/her team which includes the staff, SDMC members, parents and the peoples representatives.



School Development Plan:

Plan Formulation



Everyone knows what to do, but it is important to know how to do.

All the head Masters of 111 Government High Schools and 45 Aided Schools were given training to prepare School Improvement Plan. Using SWOT analysis, targets were fixed at the school level. Consolidating the SIPs, District annual plan was developed. The planning process started with the school development plan prepared at the school level with the help of community members and SDMC Members.

The main common characteristics of school improvement plans are:

- 1. Clear and Shared Focus:** Everybody knows where they are going and why. The focus is on achieving a shared vision, and all understand their role in achieving the vision. The focus and vision are developed from common beliefs and values, creating a consistent direction for all involved.
- 2. High Standards and Expectations:** Teachers and staff believe that all students can learn and meet high standards. While recognizing that some students must overcome significant barriers, these obstacles are not seen as insurmountable. Students are offered an ambitious
- 3. Effective School Leadership:** Effective instructional and administrative leadership is required to implement change processes. Effective leaders are proactive and seek help that is needed. They also nurture an instructional program and school culture conducive to learning and professional growth.

Effective leaders can have different styles and roles-teachers and other staff, including those in the district office, often have a leadership role.

4. High Levels of Collaboration and Communication: There is strong teamwork among teachers across all grades and with other staff. Everybody is involved and connected to each other, including parents and members of the community, to identify problems and work on solutions.

5. Curriculum, Instruction and Assessment Aligned with Standards: The planned and actual curriculum are aligned with the essential academic learning requirements (EALRs). Research-based teaching strategies and materials are used. Staff understand the role of classroom and state assessments, what the assessments measure, and how student work is evaluated.

6. Frequent Monitoring of Teaching and Learning: A steady cycle of different assessments identify students who needs help. More support and instruction time is provided, either during the school day or outside normal school hours, to students who need more help. Teaching is adjusted based on frequent monitoring of student progress and needs. Assessment results are used to focus and improve instructional programs.

7. Focused Professional Development: A strong emphasis is placed on training staff in areas of most need. Feedback from learning and teaching focuses extensive and ongoing professional development. The support is also aligned with the school or district vision and objectives.

8. Supportive Learning Environment: The school has a safe, civil, healthy and intellectually stimulating learning environment. Students feel respected and connected with the staff and are engaged in learning. Instruction is personalized and small learning environments increase student contact with teachers.

9. High Levels of Community and Parent Involvement: There is a sense that all have a responsibility to educate students, not just the teachers and staff in schools. Parents, businesses, social service agencies, and community colleges/universities all play a vital role in this effort.

Objectives of School Development Plan:

- Every Individual / Institution should have a positive attitude and should think that future depends upon the ground realities.
- Instead of thinking that the future comes on its own, should try to make its own future thereby creating opportunities and make himself pro active.
- Should have clear vision about the infrastructural facilities, financial requirements, capacity building of teachers and quality learning of students and should co ordinate all these aspects.
- In order to achieve the ultimate goal one should utilise the immediate goals and activities.
- Every body should work with a team spirit with the vision of the problems to be faced in order to achieve the goals and find out suitable solutions.
- Should pool up all the available resources in order to bring out institutional changes.
- Should clear mark the activities and responsibilities to be taken up by different persons in order to achieve the development of the school and these things should be recorded.

“School development plan is a continuous process with different aims and objectives and relevant outcomes for a particular year. During the next year the evaluation should be taken up about the aims and objectives of the previous year”



Analysis of Information:

- The members should have complete information about the realities of the schools. This will help in finding the gaps and also the positive points of the school.
- Analysis will help in finding solutions to bridge the gaps and also improve the existing progress of the school.
- After preparing the SDP each member should be assigned with different activities and a fixed time frame work should be entrusted to each activity.
- The Committee should be informed about the geographical, Socio economical aspects of the habitation. This will help in providing equity in gender, Caste and quality education.
- SDP Should highlight the enrollment, attendance, GER, NER and out of school children of the habitation.
- SDP should also have data regarding the teachers working in the school. This data should contain the educational qualification of the teacher and also his training needs.
- The following indicators may be fixed to increase the quality learning in the school.
- Infrastructure facility available in the school.
- Teachers sanctioned and working along with the information of trainings taken up by them.
- Availability of TLM and SLM in the school.
- Availability of adequate library and laboratory facilities.
- Involvement of community members.
- Evolving of tools to monitor the progress of the school there by giving grades.

As per the School Development Plan the achievement in 141 indicators covering 6 areas of School development is as follows:

Blocks	Bagepalli(20 GHS)		Chikkabalapura(14 GHS)		Chinthamani (23 GHS)		Gauribidanur(22 GHS)		Gudibande (11GHS)		Shidlaghatta(17 GHS)	
	Y	N	Y	N	Y	N	Y	N	Y	N	Y	N
School Environment (1-18)	239	121	79	73	286	128	245	151	135	63	222	84
Class Room Environment (19-91)	1314	1496	918	104	1502	177	1396	210	714	89	114	92
Teaching Learning Process(92-110)	380	0	266	0	434	3	403	15	208	1	321	2
Teachers Academic Progress(11-114)	52	28	42	14	65	27	59	29	33	13	49	19
Community Participation(115-120)	111	9	76	8	130	8	121	11	62	4	96	6
Head Masters Role(121-141)	399	21	282	12	460	23	421	41	222	9	340	17

Plan formulation process & Constraints:

For the effective implementation of the goals and objectives of RMSA we have number specific plans to be implemented in this process of planning number of agencies involved at the same time we have highlighted the keys of plan. We have specified our needs and requirements in the planning process at the same time we have constrains such as:

- We are proposing 67 schools for strengthening (Classrooms-26, Computer room-04, Science lab-67, Library-67, Art&Craft-67, Drinking water-67 & toilets-67)
- We are proposed the ramps for 104 schools under IEDSS.
- We are proposing 19 schools for the introduction of ICT@school Phase-4.
- We are proposing for the strengthening of block resource centers under IEDSS.
- We are proposing for the salary and emoluments for the teachers and staff of the upgradation schools.
- We are proposing for the staff the resource person and their salary for Vocational Education which included other required needs.
- We are proposing for the training for content oriented and other integrated activities In-service teachers. (Govt./Aided/IEDSS/ICT/VE)
- We are proposing for the release of school grant for 124 schools (Govt.-111 & Social Welfare-13)
- We are proposing for providing facilities for ICT-III & IV phase.
- We are proposing for the minor repair grant for 104 govt. schools.
- We are proposing for providing facilities for 4 Girls hostel our district.
- We are proposing for the needs and requirement for the students comes under IEDSS.
- We planned to conduct training for SDMC members and orientation camp for the parents so we are proposing this for further action.
- We are proposing the seven newly conceived projects entitled District Theme Oriented Plan which included English Language, Mathamatics, Science, Wall Magazine, Beti Bachavo Beti Padav, Exposer for science learning and cosmetic classroom decoration.
- We are proposing for Remedial Programme for 9th Standard 20% students who promoted from 8th standard the total number of students is 954 students of Govt. High Schools for the year 2015-16.
- We are proposing for strengthening self defense programme for the girl's students to enable them to face whatever the eventualities. The number of schools 165. (Govt.-108, Social Welfare-13 & Aided-44 schools) Under this programme we left 4 boys high schools.

The following are the major activities carried forward for arriving at the targets for year 2015-16

Sl No	Activity	Purpose	Venue
1	Orientation Meeting	State team to be sensitised for the secondary education plan	RMSA State Project Office
2	District Planning Team Formation	Experts in the field	
3	U-DISE Updation	To consolidate the provision available for secondary education	RMSA State Project Office
4	Middle School Mapping	To identify the potential schools for upgradation	District Level Work Shop For The Educational Officers
5	School Mapping By Distance Matrix	To identify the school to cover maximum population	Block education officer and education officer Work Shop At District And Educational District Level
6	School Improvement Plan	School based need analysis	At Respective Schools
7	District Annual Plan	Needs of the district for secondary education	At Respective District
8	Target Fixation For State Annual Plan	As per perspective plan the target to be covered	RMSA State Project Office
9	District Annual Work Plan And Budget 2015-16	Appraisal and approval of the District work plan	SSA Conference Hall
10	State Annual Work Plan And Budget 2015-16	Preparation based on bottom up approach	RMSA State Project Office
11	State Executive Committee Meeting	Appraisal and approval of the work plan	SSA Conference Hall

FINANCE

Rashtriya Madhyamik Shiksha Abhiyan, a Centrally Sponsored Scheme, has been under implementation since 2009-10 with the mission to make Secondary Education of good quality available, Accessible and affordable to all young persons in the age group 15-16 years.

The total allocation for the projects, receipts and the relative shares between Union Government and the Karnataka State Government are submitted in table for the year 2014-15

Year	Recurring released (Rs in lakhs)		Non recurring released (Rs in lakhs)	
	GOI	GOK	GOI	GOK
2014-15	2882.63	960.880	1000.00	13777.52

A. RMSA

The PAB approval for the year 2014-15 and expenditure incurred is given below

AWP&B Sl. No.	Activity	Allocation		Anticipated Expenditure upto March-2015		%
		Phy	Fin	Phy	Fin	
A	RMSA					
1	Civil Works of New school 2014-15					
1.01	1 section school	5	251.30			
1.02	2 section school	61	4953.20			
1.03	3. ACR Approved	8	65.60			
	Total Non Recurring		5270.10			
2	Staff for new school (2014-15)					
2.01	1. Head Master	66	19.56	0	0.00	0
2.02	2. Subject teacher	330	75.72	0	0.00	0
3	Staff for new schools sanctioned in previous years (2009-2014)					
3.01	1. Head Master (12months for 305HMs and 1 month for 28 HMs)	333	1093.12	333	7117.69	115.5

3.02	2. Subject teacher (12months for 1830 teachers and 1month for 140 teachers)	1970	5071.07	1970		
4	School Grant					
4.01	1. School Grant (DOE Schools)	4468	2234.00	4468	2234.00	100
4.02	2. School Grant (SW+LB School)	517	258.50	517	258.50	100
5	Teachers Training					
5.01	1. In service training of teachers including HMs in teaching	36198	542.97	0	542.97	100
5.02	2. Training of Master Resource Person	67	0.60	0	0.60	100
5.03	3. School leadership Program for HEAD Master	200	9.60	0	9.60	100
5.04	School leadership Program for SRG	50	1.50	0	1.50	100
6	Quality Interventions					
6.01	1. Special teaching for learning enhancement	18700	93.50	18700	93.50	100
7	Equity Interventions					
	Girls oriented activities					
7.01	1. Self Defense training for girls	4542	136.26	0	136.26	100
8	Training of SDMC members	18440	110.64	0	110.64	100
	Total RMSA		14917.14		10505.26	70.42
B	IEDSS					
9	Recurring					
9.01	1. Salary of Special education teachers sanctioned in previous years (for 10 months)	440	880.00	31	88.00	10
9.02	2. Special pay for special education teachers (for 10 months)	440	17.60	0	0.00	0
10	Student oriented Activities including assistance and equipments					
10.01	1. Identification & Assessment	5731	11.46	5731.00	11.46	100
10.02	2. Distribution of aids and appliances	3108	62.16	3108.00	62.16	100
10.03	3. Books & Stationary Allowance	10158	40.63	0.00	0.00	0
10.04	4. Transport Allowance	9429	63.65	0.00	0.00	0
10.05	5. Escort Allowance (for 10 months)	413	8.26	413.00	8.26	100

10.06	6. Reader Allowance	528	2.64	528.00	2.64	100
10.07	7. Stipend for Girl Student	3871	7.74	3871.00	7.74	100
10.08	8. Training to Special education teachers	440	6.60	0.00	0.00	0
10.09	9. Orientation of Principals, Educational administrators, parents/guardians etc.,	8651	12.98	0.00	0.00	0
			1113.72		180.26	
D	11. Girls Hostel					
11.01	1. Fooding/lodging expenditure per girl child @Rs.850 per month (for 10 months)	2519	235.53	2824	220.45	93.6
11.02	2. Honorarium of warden @ Rs.5,000 per month (in addition to her salary as teacher	61	36.60	61	32.56	88.96
11.03	3. Chowkidar @3,000 per month	61	21.96	61	20.21	92.03
11.04	4. 1 Head Cook @ Rs.3,000 per month and 2 Asst. Cook @ Rs. 2,500 per month (for 11 months)	61	36.91	61	35.30	95.64
11.05	5. Electricity /Water per year	61	13.85	61	12.12	87.51
11.06	6. Maintenance per year	61	9.24	61	9.24	100
11.07	7. Medical care @ Rs.750 per year per girl	2519	18.89	2519	12.65	66.97
11.08	8. Toiletries and santation @ Rs. 100 per month for each girl (for 11 months)	2519	27.71	2519	26.50	95.63
11.09	9. News paper / Magazines and sports @ Rs. 2,000 per month	61	5.54	61	5.54	100
11.10	10. Miscellaneous	61	9.24	61	9.24	100
	Total		415.47		383.81	92.38
E	Vocational Education					
12	Revised recurring approval for 2012-13					
12.01	1. Flexible Pool for Engaging Resource persons including teachers/Skill trainers, Skill Knowledge Providers, Coordinators, Guest Faculty etc.,	250	1812.50	100	526.54	29.05
12.02	2. Raw Materials, maintenance of tools and equipments purchase fof books, software, e-Learning material etc.,	250	175.00	100	60.00	34.29
12.03	3. Cost of providing hands on skill training to students in industrial and commercial establishments	250	93.75	100	10.00	10.67
12.05	4. Cost of Assesment and Certification @ Rs.600 for Class IX and X and Rs. 800 for Class XI and XII.	250	75.00	100	0.00	0

12.06	5. Office Expenses/ Contingencies (including expenditure on awareness & publicity, guidance and counseling, transport, field visits stationary, electricity, water office expenses etc.,	250	250.00	100	90.00	36
12.07	6. Tacher Training (Induction)	250	55.00			0
	Sub total Recurring VE		2461.25		686.54	27.89
	MMER @ 3.5% (RMSA+IEDSS+ICT+GH+VE)	5	610.09	2	600.00	98.35
	Total 2014-15 Activities		19517.67		13715.25	70.27

CHAPTER 3

ACCESS

AND

ENROLMENT

Access and Enrolment

Access

In order to meet the challenge of Universalisation of Secondary Education (USE), there is a need for a paradigm shift in the conceptual design of secondary education. The guiding principles in this regard are: Universal Access, Equality and Social Justice, Relevance and Development and Curricular and Structural Aspects.

Since universalisation of elementary education has become a Constitutional mandate, it is absolutely essential to push this vision forward to move towards universalisation of secondary education, In this connection, both Central and State governments have initiated different programmes to universalise secondary education.

Objective:

The vision for secondary education is to make good quality education available, accessible and affordable to all young persons in the age group of 14-18 years. With this vision in mind, the following is to be achieved:

- To provide a secondary school within a reasonable distance of any habitation, which should be 5 km for secondary schools and 7 km for higher secondary schools.
- To ensure universal access of secondary education by 2017 (GER of 100%)
- To achieve universal retention by 2020
- To Provide access to secondary education with special references to economically weaker sections of the society, the educationally backward, girls and the disabled children residing in rural areas and other marginalized categories like SC, ST, OBC and Educationally Backward Minorities (EBM).

ACCESS RATIO :-

There are 74953 schools in the State of which 26057 are lower primary, 34427 are higher primary and 14469 are high schools. The ratio between lower and higher primary schools is 1: 1.32; like-wise, the ratio between higher primary and high schools is 2.38:1.

Secondary Schools :-

Out of total 60857 habitations, 56608 habitations had the facility of a Secondary School within the radius of 5 km during 2012-13. Out of the remaining 1080 habitations were eligible for opening of a Secondary School in the State.

School Facilities in the State

School is the fundamental and a foundational unit of an educational system. Number of schools is indicative of the size of a system. There are 75849 schools in the State of which 26308 are lower primary, 34,604 are higher primary and 14,937 are high schools. The ratio between lower and higher primary schools is 1: 1.32; like-wise, the ratio between higher primary and high schools is 2.38:1.

Access to 8th Standard is available in Higher Primary Schools having 1 to 8 standards, in High Schools with 1 to 10 standards and Higher Secondary Schools with 1 to 12 standards. However, the children studying in HPS with 1 to 7 have to get admitted to class 8th in the nearby high/higher secondary schools or in nearby 8th upgraded Higher Primary Schools, which shall be within a radius of 05 kms.

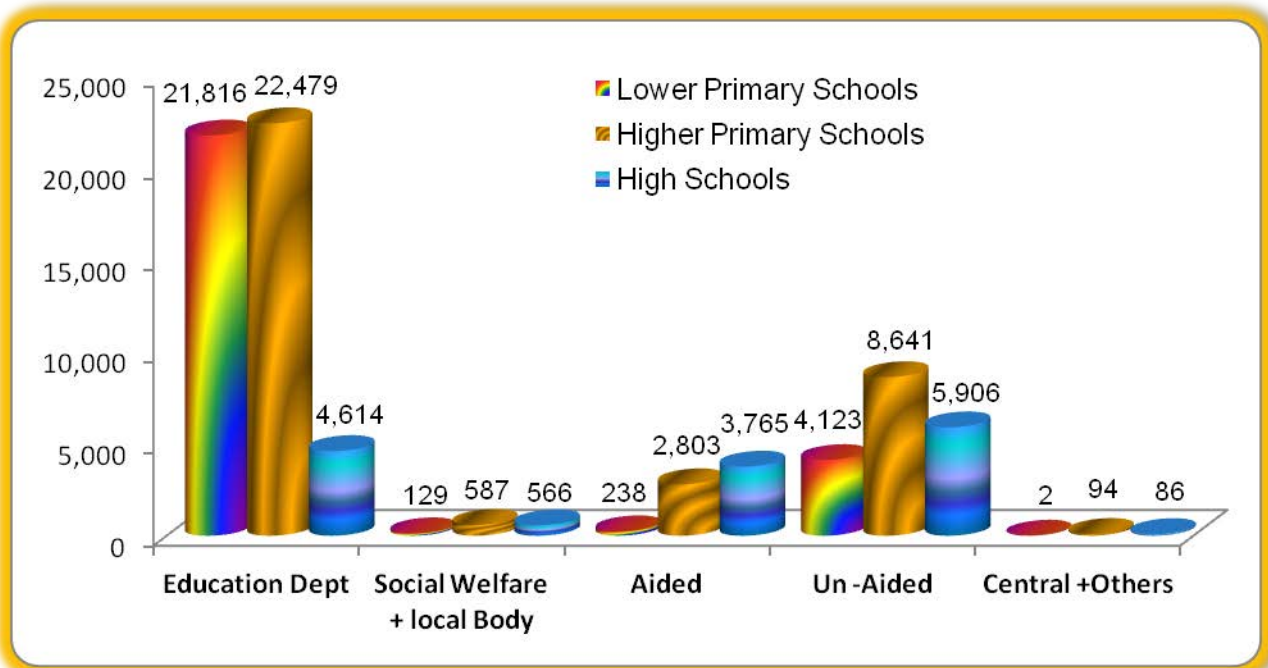
Details of Number of Schools by Management in Nos.

Sl No.	Details	Education Dept	Social Welfare + local Body	Aided	Un Aided	- Central +Others	State Total
1	Lower Primary Schools	21,816	129	238	4,123	2	26,308
2	Higher Primary Schools	22,479	587	2,803	8,641	94	34,604
3	Total Primary Schools	44,295	716	3,041	12,764	96	60,912
4	High Schools	4,614	566	3,765	5,906	86	14,937
5	Total Schools	48,909	1,282	6,806	18,670	182	75,849

Notes:-

- In the State, out of every 7 elementary school, more than 4 school are either Government or supported by the Government .
- 85 percent of lower primary schools are managed by the Government.
- It is only at the high school level that private participation is considerable. Still it is observed that nearly 3 out of 5 high schools are either managed or supported by the Government.

Comparison of Number of Schools by Managements- wise



New Schools / Up gradation of upper primary schools :

The demand for secondary school from the community is more. However the planning team is constituted at district level which will prepare the plan. Based on the district level plans the state plan has proposed 468 upper primary schools for up gradation for the year 2014-15. The list was appraised with the parameters of 70 enrolment for 9th standard and 5 kilometers distance. After appraisal the PAB has approved only 66 schools for the year 2014-15

Year	No of schools proposed	No of schools approved	No of schools operational
2009-10	468	80	80
2010-11	585	225	225
2011-12	0	0	0
2012-13	0	0	0
2013-14	206	28	28
2014-15	468	66	65
Total	1259	399	398

For the year 2014-15 MHRD has given approval for 66 schools for upgradation. The parameters followed to upgrade was distance of 5 KMs and number of students for 9th standard was 70. The schools were opened with temporary arrangements.

The district wise list of schools is given below.

Sl No	District	Block	Name of the school	Medium
1	Bagalkot	Badami	GHPS Aladoor	Kannada
2		Badami	GHPS Muthalageri	Kannada
3		Badami	GHPS Thugunuse	Kannada
4		Bagalkot	GKBHPS Bevinamatti	Kannada
5		Bagalkot	GHPS No.16 BTDA Bagalakote	Kannada
6		Bagalkot	GHPS Kadambapura R.C	Kannada
7		Mudhol	GHPS Machakanur	Kannada
8		Mudhol	GHPS Akkimaradi	Kannada
9		Mudhol	GHPS Budani(P.M)	Urdu
10		Mudhol	GHPS Muddapura	Kannada
11		Jamakhandi	GHPS Kumbaral	Kannada
12		Jamakhandi	GHPS Jambagi B.K	Kannada
13		Jamakhandi	GUHPBS No.6 Tippunagar	Kannada
14	Bangalore North	North-1	GHPS Mallasandra	Kannada
15		North-4	GUHPS Nagavara	Urdu
16	Belagavi	Khanapur	GMHPS Nilavadi	Marati
17		Hukkeri	GMHPS Sheepoor	Marati
18		Hukkeri	GHPS Ammanagi	Kannada
19		Athani	GHPS Hanumapura	Kannada

20	Bellary	Hagari Bommanahalli	GHPS Cheelagoodu	Kannada
21		Hagari Bommanahalli	GHPS Panjaara heggadala	Kannada
22		Hospet	GHPS Hampina katti	Kannada
23		Hospet	GHPS Kariganooru	Kannada
24		Sandoor	GHPS Hirekebbina halli	Kannada
25		Sandoor	GHPS Bannihatti	Kannada
26		Bellary East	GHPS Benakal	Kannada
27		Bellary East	GHPSChaaganooru	Kannada
28		Bidar	Balki	GHPS Kataka Chinchooli
29	Balki		GHPS Jooladaapaka	Kannada
30	Vijayapura	Sindagi	GHPS Balaganooru	Urdu
31		Sindagi	GHPS Koravaara	Urdu
32		Sindagi	GHPSSuragihalli	Kannada
33		Sindagi	GHPS Ganihar	Kannada
34		Sindagi	GHPS Soomajaala	Kannada
35		Chadachana	GHPS D.Nimbargi	Urdu
36		Chadachana	GHPS Kapanimbaragi	Kannada
37		Vijayapura rural	GHPS Hebbeletti	Kannada
38		Muddebihal	GHPS Madinaala	Kannada
39		Indi	GHPS Sathalagau	Kannada
40	Dakshina Kannada	Sulya	GHPS Sampaaje	Kannada
41	Dharwad	Dharwad Rural	GHPS Pudukalakatti	Kannada
42	Gadaga	Shirahatti	GHPS Ranathoor	Kannada
43		Roona	GHPS Kurahatti	Kannada

44	Gulbarga	Chinchholi	GHPS Kodali	Urdu
45		Chinchooli	GHPS Urdu Madina Colony	Urdu
46		Gulbarga north	GHPS Itaga (A)	Kannada
47		Afzal pura	GHPS Dhanoor	Kannada
48		Afzalpura	GHPS Shiraval	Kannada
49		Alanda	GHPS Ningadalli	Kannada
50		Gulbarga South	GHPS Firojabad	Kannada
51		Gulbarga South	GHPS Sindagi(B)	Kannada
52		Jeevargi	GHPSyathnanoori	Kannada
53		Jeevargi	GHPS Nedalagi	Kannada
54		Kolar	Bangarapete	GHPS Paravanahalli
55	Malur		GHPS Thooralakki	Kannada
56	Koppala	Gangavathi	GHPS Hulakihala	Kannada
57	Koppala	Yalaburga	GHPS Rayavanakki	Kannada
58	Mysore	H.D.Kote	GHPS Itna	Kannada
59		Nanjanagudu	GHPS Bidaragoodu	Kannada
60		T.Narasipura	GHPS Kupya	Kannada
61	Raichoor	Lingasugur	GHPS Pulabihavi	Kannada
62		Lingasugur	GHPSHire Naganooru	Kannada
63		Manvi	GHPS Rajolli	Urdu
64		Raichoor	GHPS elbechihalli	Kannada
65	Shimoga	Bhadravathi	GHPS Aralihalli	Urdu
66	Uttarakannada	Haliyala	GHPSThattigera	Kannada

All the schools are made functional during 2014-15 by providing teachers on deputation.

Hitherto 399 schools were upgraded. The district wise and year wise number of schools upgraded under RMSA is given below.

The Commissioner for Public Instruction, who is the Administrative head, has issued notification to upgrade the schools approved by the Government of India. The district wise no of schools upgraded during 2009-10 to 2014-15 is given below.

Sl.no	District	Schools sanctioned				Total sanctioned	Schools
		2009-10	2010-11	2013-14	2014-15		
1	Bagalkote	3	17	4	13	37	
2	Bangalore urban	3	4	2	2	11	
3	Bangalore rural	2	4	0	0	6	
4	Belagaum	5	16	3	4	28	
5	Bellary	3	2	6	8	19	
6	Bidar	3	9	0	2	14	
7	Bijapur	3	21	0	10	34	
8	Chitradurga	2	3	0	0	5	
9	Chikballapur	2	1	0	0	3	
10	Chikmagalore	2	1	0	0	3	
11	Chamarajanagar	2	0	0	0	2	
12	Davanagere	2	4	1	0	7	
13	Dharwad	3	14	0	1	18	
14	Dakshina Kannada	3	1	5	1	10	
15	Gadag	2	25	0	2	29	
16	Gulbarga	5	17	4	10	36	
17	Hasan	0	0	0	0	0	
18	Haveri	3	7	0	0	10	
19	Kodagu	1	0	0	0	1	
20	Kolar	2	4	1	2	9	
21	Koppal	2	15	0	2	19	
22	Mandya	2	1	0	0	3	
23	Mysore	3	13	0	3	19	
24	Ramanagar	2	1	0	0	3	
25	Raichoor	3	24	2	4	33	
26	Shimoga	3	8	0	1	12	
27	Tumkur	5	0	0	0	5	
28	Udupi	2	0	0	0	2	
29	Uttarakannada	4	7	0	1	12	
30	Yadgiri	3	6	0	0	9	
	Total	80	225	28	66	399	

Enrolments in Secondary Education

Size of Enrolments:-

There are 1684708 children in 9th & 10th standards studying in 14469 schools of the State under all managements. There are 8,74,814 boys as compared to 8,09,890 girls in these 16.84 million children. Proportion of boys to girls is 51.90 to 48.10 percent. It cannot be 50:50 as there is an imbalance in sex-ratios everywhere. In Karnataka, it is 940; that is 940 women for every 1000 men.

Proportion of children in the schools funded by the Department of Education to total enrolments is 41 percent. Further it is to be noted that outside the Department of Education, in the State sector, there is enrolment in schools of the Department of Social Welfare, the Local Self Government, Institutions and the KGBV schools.

Enrolment

Increasing trend of Enrolment is seen in the state both in general and marginalised groups. The enrolment from 2008-09 is given in the following tables.

Sl.No	Year	Enrolment (Secondary)			% Increase/decrease		
		Boys	Girls	Total	Boys	Girls	Total
1	2014-15	920506	846424	1766930	5.22	4.51	4.88
2	2013-14	874814	809890	1684704	1.25	0.92	1.09
3	2012-13	864053	802495	1666548	1.84	1.01	1.44
4	2011-12	848467	794486	1642953	-0.09	0.94	0.41
5	2010-11	849224	787071	1636295	0.38	0.4	0.39
6	2009-10	845972	783919	1629891	4.43	4.85	4.63
7	2008-09	810049	747660	1557709	0.16	0.53	0.34

Category wise Enrolment

	All Boys	All Girls	All Total	SC Boys	Sc Girls	SC Total	ST Boys	ST Girls	ST Total
2008-09	8,10,049	7,47,660	15,57,709	139490	122295	261785	57278	48659	105937
2009-10	8,45,972	7,83,919	16,29,891	149055	132273	281328	59776	52870	112646
2010-11	8,51,421	7,95,930	16,47,351	146230	131932	278162	60619	53750	114369
2011-12	8,68,354	8,07,775	16,76,129	151145	136033	287178	61532	53833	115365
2012-13	8,64,039	8,02,502	16,66,541	154562	137925	292487	57770	51526	109296
2013-14	8,74,814	8,09,890	16,84,704	153633	136695	290328	63375	55649	119024
2014-15	920506	846424	1766930	165,470	146,388	311,858	66,877	59,699	126,576

The enrolment among the SC and ST population is almost equal to the State average and shows a healthy trend. However, the gradual decrease in the numbers is a cause for concern.

District wise Enrolment in Class 9 &10 standard (2013-14)

Sl.No.	District	Class 9-10								
		ALL			SC			ST		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	BAGALKOT	31,969	27,776	59,745	5,361	4,254	9,615	1,627	1,358	2,985
2	BANGALORE RURAL	14,372	13,924	28,296	3,586	3,405	6,991	917	860	1,777
3	BANGALORE U NORTH	54,334	50,004	104,338	8,968	8,140	17,108	1,344	1,122	2,466
4	BANGALORE U SOUTH	70,925	67,999	138,924	10,935	10,336	21,271	1,641	1,638	3,279
5	BELGAUM	35,273	32,234	67,507	2,990	2,644	5,634	2,591	2,511	5,102
6	BELGAUM CHIKKODI	43,412	37,125	80,537	6,181	5,510	11,691	2,410	1,909	4,319
7	BELLARY	36,001	30,074	66,075	7,185	5,283	12,468	6,354	5,075	11,429
8	BIDAR	27,704	26,777	54,481	6,330	5,571	11,901	4,070	4,027	8,097
9	BIJAPUR	35,794	28,805	64,599	7,354	5,205	12,559	672	422	1,094
10	CHAMARAJANAGARA	13,523	13,020	26,543	4,001	3,881	7,882	1,555	1,519	3,074
11	CHIKKABALLAPURA	19,098	18,046	37,144	5,049	4,734	9,783	2,603	2,413	5,016
12	CHIKKAMANGALORE	17,081	16,702	33,783	3,938	3,991	7,929	826	939	1,765
13	CHITRADURGA	25,969	24,276	50,245	6,562	6,066	12,628	5,225	4,874	10,099
14	DAKSHINA KANNADA	37,029	34,488	71,517	2,778	2,638	5,416	1,477	1,476	2,953
15	DAVANAGERE	29,418	28,031	57,449	6,180	5,572	11,752	3,582	3,558	7,140
16	DHARWAD	29,831	28,349	58,180	3,074	2,804	5,878	1,662	1,427	3,089
17	GADAG	16,674	15,773	32,447	2,692	2,151	4,843	1,127	991	2,118
18	GULBARGA	39,350	36,034	75,384	9,685	7,900	17,585	922	752	1,674
19	HASSAN	25,897	25,990	51,887	5,767	5,688	11,455	509	496	1,005
20	HAVERI	23,659	22,971	46,630	3,069	2,770	5,839	2,253	2,163	4,416
21	KODAGU	9,213	8,924	18,137	1,406	1,453	2,859	617	683	1,300
22	KOLAR	22,947	21,920	44,867	7,428	6,878	14,306	1,458	1,303	2,761
23	KOPPAL	20,172	17,471	37,643	3,628	2,593	6,221	2,842	2,251	5,093
24	MANDYA	25,745	24,085	49,830	3,693	3,681	7,374	511	355	866
25	MYSORE	45,920	44,569	90,489	8,676	8,768	17,444	5,066	5,093	10,159
26	RAICHUR	26,302	21,386	47,688	5,677	3,923	9,600	4,233	2,826	7,059
27	RAMANAGARA	15,312	14,472	29,784	2,931	2,834	5,765	406	641	1,047
28	SHIMOGA	27,355	26,566	53,921	4,727	4,897	9,624	1,332	1,323	2,655
29	TUMKUR	28,917	24,516	53,433	5,013	4,285	9,298	1,821	1,300	3,121
30	TUMKUR MADHUGIRI	15,034	14,408	29,442	3,886	3,621	7,507	1,965	1,888	3,853
31	UDUPI	18,346	17,205	35,551	1,359	1,342	2,701	967	913	1,880
32	UTTARA KANNADA	11,574	11,085	22,659	696	686	1,382	226	214	440
33	UTTARA KANNADA SIRSI	11,621	10,516	22,137	1,156	955	2,111	340	322	662
34	YADAGIRI	14,735	10,903	25,638	3,509	1,929	5,438	1,726	1,057	2,783
	Total	920,506	846,424	1,766,930	165,470	146,388	311,858	66,877	59,699	126,576

GER and NER in the State, 2014-15

The State Gross Enrolment Ratio at the Secondary Level in the year 2014-15 [GER] is 77.31, whereas the SC GER is 77.72, ST GER is 75.99.

Table-1.1

Year	All community			SC			ST		
	Boys	Girls	Total	B	G	T	B	G	T
2014-15	78.54	76.01	77.31	81.07	74.26	77.72	78.85	73.02	75.99
2013-14	75.39	76.64	75.99	66.92	66.03	66.50	67.64	65.14	66.45
2012-13	84.23	84.86	84.54	71.18	71.13	71.16	67.70	66.02	66.92
2011-12	85.20	86.13	85.65	70.45	70.99	70.71	72.81	69.79	71.37
2010-11	80.90	81.99	81.42	68.51	69.74	69.09	68.69	66.76	67.77
2009-10	75.14	75.46	75.29	67.05	66.51	66.80	63.99	59.94	62.07
2008-09	72.15	67.39	69.77	64.23	62.15	63.24	61.85	57.86	59.95

Note:

1. Higher than 100 percent GER is possible in district B when children of 14- 16 years counted in District A get enrolled in District B.
2. Lower than 100 GER in District A is possible when children counted do not enrol and children counted in District A go to District B for enrolment

District wise GER in Class 9 &10 standard-2013-14

S. No.	District	GER								
		All community			SC			ST		
		B	G	T	B	G	T	B	G	T
1	BAGALKOT	78.64	70.65	74.71	79.23	63.15	71.21	78.45	66.60	72.58
2	BANGALORE RURAL	80.02	82.78	81.35	94.63	91.77	93.21	95.76	95.63	95.70
3	BANGALORE URBAN	83.53	83.23	83.39	109.70	101.47	105.58	100.83	98.30	99.60
4	BELGAUM	81.24	77.07	79.23	79.36	74.06	76.78	84.15	77.93	81.11
5	BELLARY	69.11	60.59	64.96	65.98	49.99	58.11	66.93	55.01	61.06
6	BIDAR	69.55	70.73	70.13	67.73	62.67	65.26	74.27	76.33	75.28
7	BIJAPUR	73.55	62.90	68.39	74.14	56.03	65.38	77.05	50.65	64.15
8	CHAMARAJANAGARA	76.03	75.82	75.92	88.03	89.41	88.70	75.43	73.93	74.68
9	CHIKKABALLAPURA	76.90	76.01	76.46	82.08	79.62	80.87	84.27	81.31	82.82
10	CHIKKAMANGALORE	80.63	81.14	80.88	84.25	86.11	85.18	100.47	113.41	106.96
11	CHITRADURGA	80.76	78.83	79.81	87.18	83.85	85.55	89.33	86.60	87.99
12	DAKSHINA KANNADA	104.18	102.42	103.32	110.29	110.41	110.35	104.97	111.95	108.34
13	DAVANAGERE	79.51	79.26	79.39	83.08	77.77	80.48	81.06	83.68	82.34
14	DHARWAD	83.10	83.41	83.25	90.03	84.60	87.36	98.23	88.06	93.26
15	GADAG	79.86	78.93	79.40	78.93	65.67	72.43	93.60	85.25	89.50
16	GULBARGA	65.27	63.01	64.17	63.35	54.81	59.21	60.64	51.28	56.04
17	HASSAN	84.09	85.77	84.92	97.36	95.72	96.54	91.36	89.41	90.39
18	HAVERI	73.62	75.19	74.38	69.71	65.50	67.65	79.64	79.57	79.60
19	KODAGU	85.68	84.72	85.20	100.41	102.07	101.25	55.27	61.43	58.34
20	KOLAR	75.22	74.18	74.70	81.29	75.81	78.56	92.77	86.20	89.55
21	KOPPAL	64.47	58.32	61.46	62.75	46.20	54.60	76.82	63.61	70.36
22	MANDYA	81.55	81.84	81.69	80.41	84.31	82.31	129.53	97.95	114.41
23	MYSORE	85.29	85.24	85.27	90.44	93.45	91.93	85.32	86.44	85.88
24	RAICHUR	60.00	50.93	55.56	62.34	44.91	53.81	51.15	35.08	43.22
25	RAMANAGARA	79.27	79.66	79.46	81.03	82.41	81.70	99.13	166.54	131.79
26	SHIMOGA	82.61	84.41	83.49	81.57	88.09	84.76	107.91	112.51	110.15
27	TUMKUR	88.90	85.25	87.15	95.51	91.15	93.40	98.25	88.93	93.76
28	UDUPI	101.38	99.03	100.23	114.13	123.63	118.66	114.52	121.23	117.69
29	UTTARA KANNADA	87.00	86.11	86.57	87.22	79.38	83.35	90.19	88.60	89.41
30	YADAGIRI	50.78	39.58	45.33	52.03	30.04	41.31	47.73	30.58	39.35
	Total	78.54	76.01	77.31	81.07	74.26	77.72	78.85	73.02	75.99

Net Enrolment Ratio [NER]:

Sl.No.	Year	All community		
		Boys	Girls	Total
1.	2014-15	57.01	54.86	55.96
2.	2013-14	52.95	53.75	53.33
3.	2012-13	69.17	69.44	69.30
4.	2011-12	65.58	65.97	65.76
5.	2010-11	58.39	58.55	58.47
6.	2009-10	44.51	45.69	45.07
7.	2008-09	38.77	39.33	39.03

District wise NER in Class 9 &10 standard

S. No.	District	NER		
		All community		
		B	G	T
1	BAGALKOT	61.18	54.97	58.12
2	BANGALORE RURAL	57.95	58.63	58.28
3	BANGALORE URBAN	62.26	61.92	62.10
4	BELGAUM	57.24	52.20	54.81
5	BELLARY	41.96	36.64	39.36
6	BIDAR	51.78	52.14	51.96
7	BIJAPUR	48.55	41.63	45.19
8	CHAMARAJANAGARA	58.35	57.52	57.94
9	CHIKKABALLAPURA	62.90	60.25	61.60
10	CHIKKAMANGALORE	65.87	66.35	66.10
11	CHITRADURGA	59.77	55.96	57.90
12	DAKSHINA KANNADA	79.07	78.12	78.61
13	DAVANAGERE	60.70	60.31	60.51
14	DHARWAD	57.15	56.72	56.94
15	GADAG	50.10	50.04	50.07
16	GULBARGA	41.59	39.20	40.42
17	HASSAN	62.50	62.65	62.58
18	HAVERI	55.25	57.97	56.58
19	KODAGU	73.07	71.33	72.21
20	KOLAR	57.71	55.34	56.54
21	KOPPAL	39.02	35.52	37.31
22	MANDYA	61.29	61.67	61.47
23	MYSORE	66.93	66.70	66.82
24	RAICHUR	34.27	28.51	31.45
25	RAMANAGARA	61.16	61.80	61.47
26	SHIMOGA	62.38	62.04	62.22
27	TUMKUR	69.24	66.03	67.70
28	UDUPI	76.22	75.28	75.76
29	UTTARA KANNADA	67.24	66.37	66.82
30	YADAGIRI	29.88	23.53	26.79
	Total	57.01	54.86	55.96

Gender Parity Index (GPI) & Gender gap

Gender parity in high and higher secondary itself does not say that all is well with girls' education, since only a select group manages to reach the high and higher levels of schooling. A number of encouraging strategies such as exclusive girls' schools, appointment of women teachers in girls' schools, scholarships and incentives will be provided to sustain the current number of girl students particularly from the SC-ST community and to improve their enrolments in the future to achieve Universalisation of Secondary Education. Importantly, girls share a much higher proportion of enrolments in Government schools than aided or private schools, and positive reinforcements will be extended from the Government to sustain this positive trend. The State GPI in the year 2014-15 is 0.99

Table-1.5

S. No.	District	GPI
1	BAGALKOT	0.99
2	BANGALORE RURAL	0.98
3	BANGALORE URBAN	1.00
4	BELGAUM	1.00
5	BELLARY	0.97
6	BIDAR	1.01
7	BIJAPUR	0.99
8	CHAMARAJANAGARA	0.99
9	CHIKKABALLAPURA	0.98
10	CHIKKAMANGALORE	0.98
11	CHITRADURGA	0.99
12	DAKSHINA KANNADA	0.98
13	DAVANAGERE	0.99
14	DHARWAD	1.00
15	GADAG	0.99
16	GULBARGA	1.00
17	HASSAN	0.99
18	HAVERI	1.00
19	KODAGU	0.98
20	KOLAR	0.99
21	KOPPAL	0.98
22	MANDYA	0.99
23	MYSORE	1.00
24	RAICHUR	0.97
25	RAMANAGARA	0.99
26	SHIMOGA	0.99
27	TUMKUR	0.97
28	UDUPI	0.97
29	UTTARA KANNADA	1.00
30	YADAGIRI	0.94
Total		0.99

3.15. Student Classroom Ratio (SCR)

The enrolment and retention of students in Karnataka is high. There is, however, a great difference in the Student Classroom Ratio. While Hassan has 42 students in a class, Belagum District has 136 of them in a class. This shows a State-wide shortfall of classrooms in certain Districts. As the Transition Rate from Elementary to Secondary is high and almost at zero leak, the immediate need is enough number of classrooms. The Transition Rate has rapidly increased over the last three years. And, in certain pockets of the State, new schools need to be incepted to make them accessible to the children of marginalized sections of the society. In a way, dearth of classrooms and lack of new schools affects the progress in more than one way.

Table1.6 TCR, RCR and Enrolment per school in All Schools (2014-15)

Sl. No.	District	ALL Schools				Percentages		
		Schools	Teachers	Class Rooms	Enrolment	Enrolment Per School	TCR	PCR
1	BAGALKOT	399	3378	1800	51642	129	15.00	29.00
2	BANGALORE RURAL	211	1542	981	25601	121	17.00	26.00
3	BANGALORE URBAN	2125	5919	5508	232593	109	39.00	42.00
4	BELGAUM	949	4030	4936	141498	149	35.00	29.00
5	BELLARY	473	3684	2019	58208	123	16.00	29.00
6	BIDAR	478	3929	1957	49623	104	13.00	25.00
7	BIJAPUR	486	3954	2069	61607	127	16.00	30.00
8	CHAMARAJANAGARA	204	1760	891	24702	121	14.00	28.00
9	CHIKKABALLAPURA	270	1806	1720	36231	134	20.00	21.00
10	CHIKKAMANGALORE	328	2775	1321	33551	102	12.00	25.00
11	CHITRADURGA	418	3459	1795	48332	116	14.00	27.00
12	DAKSHINA KANNADA	516	4633	3177	68262	132	15.00	21.00
13	DAVANAGERE	496	4435	2504	55167	111	12.00	22.00
14	DHARWAD	386	3142	3130	54198	140	17.00	17.00
15	GADAG	282	2249	1360	29995	106	13.00	22.00
16	GULBARGA	696	5318	3032	67917	98	13.00	22.00
17	HASSAN	534	4501	2152	51935	97	12.00	24.00
18	HAVERI	389	2896	1685	43351	111	15.00	26.00
19	KODAGU	173	1438	851	17486	101	12.00	21.00
20	KOLAR	323	2813	1526	44850	139	16.00	29.00
21	KOPPAL	266	1792	1149	32720	123	18.00	28.00
22	MANDYA	438	3675	1972	49636	113	14.00	25.00
23	MYSORE	647	5254	3121	85989	133	16.00	28.00
24	RAICHUR	389	2912	1873	41979	108	14.00	22.00
25	RAMANAGARA	277	2225	1332	29533	107	13.00	22.00
26	SHIMOGA	456	3819	2078	51893	114	14.00	25.00
27	TUMKUR	746	4160	3324	80941	109	19.00	24.00
28	UDUPI	282	2598	1730	33945	120	13.00	20.00
29	UTTARA KANNADA	357	1568	1603	43078	121	27.00	27.00
30	YADAGIRI	200	1606	961	20031	100	12.00	21.00
Total		14,194	97,270	63,557	1666494	117	17.00	26.00

CHAPTER 4

RETENTION

AND

TRANSITION

RETENTION

Access to schooling to all children in 6 to 16 age-group is the first step in Universalisation of school Education. Age-specific enrollment of all children in 6 to 16 years in respective age-grades follows the provision of access to schooling. This stage begins with enrollment of all children completing 6+ age to I standard of schooling. The next steps in schooling need to ensure that all children enrolled to I standard of schooling continue in schools, progress on the ladder meaningfully and complete the full stage of school education.

The retention rate at the Secondary School level of schooling is given in the following table. Retention rate at the Secondary School level is 87.80 percent. Problems of drop-out and retention of children are quite critical in districts of the North Eastern region of the State and in Bangalore Rural district.

Retention Rate (Secondary Level)

Sl.No.	District	Secondary (Class 8 to 10)		
		Boys	Girls	Total
1	BAGALKOT	89.33	84.35	86.95
2	BANGALORE RURAL	98.38	99.41	98.89
3	BANGALORE URBAN	90.60	91.13	90.86
4	BELGAUM	87.73	85.22	86.54
5	BELLARY	79.97	75.98	78.09
6	BIDAR	82.20	81.29	81.75
7	BIJAPUR	82.90	75.75	79.59
8	CHAMARAJANAGARA	84.95	88.28	86.55
9	CHIKKABALLAPURA	91.41	89.98	90.71
10	CHIKKAMANGALORE	89.17	94.08	91.55
11	CHITRADURGA	88.94	90.32	89.59
12	DAKSHINA KANNADA	93.44	97.36	95.33
13	DAVANAGERE	85.84	89.26	87.49
14	DHARWAD	85.02	87.75	86.35
15	GADAG	76.84	78.10	77.45
16	GULBARGA	84.82	83.51	84.19
17	HASSAN	90.74	95.68	93.18
18	HAVERI	82.28	82.74	82.51
19	KODAGU	92.32	96.83	94.52
20	KOLAR	89.03	89.50	89.26
21	KOPPAL	75.79	77.27	76.47
22	MANDYA	92.44	95.10	93.72
23	MYSORE	87.86	91.24	89.51
24	RAICHUR	80.04	77.56	78.90
25	RAMANAGARA	92.99	95.24	94.08
26	SHIMOGA	84.94	89.80	87.28
27	TUMKUR	93.21	94.02	93.59
28	UDUPI	91.93	95.51	93.65
29	UTTARA KANNADA	89.80	93.55	91.60
30	YADAGIRI	91.29	92.50	91.80
	Total	87.51	88.12	87.80

District-wise Transition Rate Secondary (Class 8 To 9) level 2014-15

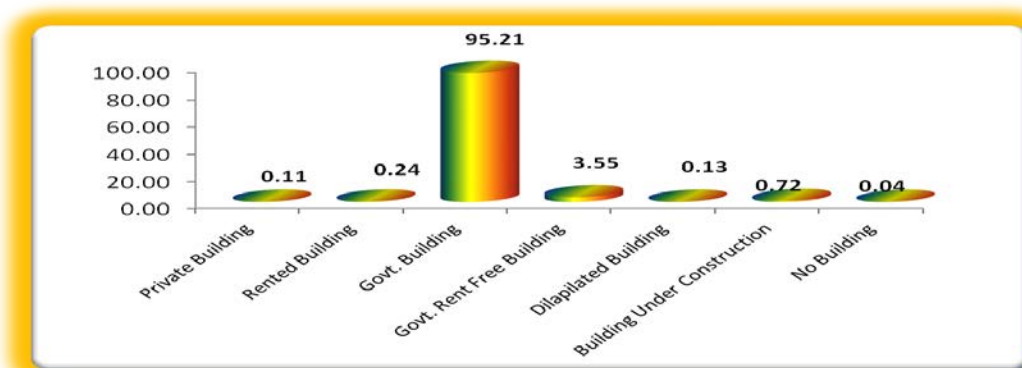
S. No.	District	TRANSITION RATE FROM CLASS VIII TO IX								
		All community			SC			ST		
		B	G	T	B	G	T	B	G	T
1	BAGALKOT	95.30	92.10	93.78	94.82	89.92	92.57	95.47	93.76	94.69
2	BANGALORE RURAL	93.61	93.54	93.58	92.83	93.62	93.21	86.57	78.21	82.47
3	BANGALORE URBAN	93.44	92.71	93.08	99.49	94.94	97.29	91.97	87.08	89.51
4	BELGAUM	97.22	95.47	96.39	96.93	95.66	96.32	95.74	97.71	96.66
5	BELLARY	95.49	89.84	92.84	88.28	81.45	85.21	80.72	78.84	79.88
6	BIDAR	87.55	86.84	87.20	87.00	86.56	86.79	96.55	90.03	93.19
7	BIJAPUR	88.87	86.46	87.77	92.80	89.54	91.39	85.81	77.81	82.54
8	CHAMARAJANAGARA	97.37	93.42	95.39	100.15	98.63	99.38	83.79	83.64	83.72
9	CHIKKABALLAPURA	121.28	125.63	123.37	125.31	134.29	129.56	131.00	121.44	126.08
10	CHIKKAMANGALORE	97.50	98.18	97.84	95.67	97.72	96.70	79.02	80.80	79.95
11	CHITRADURGA	95.20	95.84	95.51	95.65	93.23	94.47	96.08	94.69	95.40
12	DAKSHINA KANNADA	100.77	99.99	100.40	101.45	99.64	100.58	96.37	93.96	95.18
13	DAVANAGERE	94.35	94.38	94.36	90.77	90.92	90.84	88.85	91.44	90.08
14	DHARWAD	96.71	99.25	97.92	100.18	96.29	98.34	94.39	93.65	94.05
15	GADAG	93.51	94.97	94.21	93.43	89.32	91.49	92.17	96.04	93.94
16	GULBARGA	87.84	88.68	88.24	85.32	90.36	87.52	88.97	107.79	96.77
17	HASSAN	98.31	99.46	98.88	97.46	98.22	97.84	79.29	84.08	81.50
18	HAVERI	94.56	94.12	94.34	87.83	92.06	89.83	99.57	95.79	97.68
19	KODAGU	98.44	101.23	99.77	102.19	105.28	103.73	86.02	95.17	90.43
20	KOLAR	103.24	107.73	105.38	105.80	109.72	107.64	100.93	111.29	105.62
21	KOPPAL	90.11	86.72	88.51	97.62	88.38	93.51	97.61	95.39	96.61
22	MANDYA	95.98	98.37	97.11	92.85	97.08	94.90	100.80	99.45	100.23
23	MYSORE	99.56	100.51	100.02	97.67	101.22	99.39	97.48	97.73	97.61
24	RAICHUR	86.77	84.58	85.78	87.74	79.61	84.20	78.90	73.77	76.75
25	RAMANAGARA	100.47	100.10	100.29	122.64	119.92	121.29	84.56	222.86	131.55
26	SHIMOGA	98.25	100.48	99.33	97.36	103.43	100.35	104.83	110.87	107.69
27	TUMKUR	98.91	98.78	98.85	98.41	101.35	99.75	99.79	97.73	98.85
28	UDUPI	100.16	100.40	100.27	96.83	98.57	97.66	98.11	102.59	100.20
29	UTTARA KANNADA	97.64	95.33	96.53	96.72	88.59	92.86	103.06	97.73	100.54
30	YADAGIRI	93.36	87.27	90.65	93.02	75.51	85.81	88.15	75.77	82.97
Total		95.50	95.02	95.27	95.87	95.19	95.55	92.52	92.20	92.37

To ensure the retention of students in schools both state and central governments have taken up activities to improve the school level infrastructure. The present status of infrastructure is shown below ownership of buildings – Education Department Schools only

Management	Private Building	Rent Building	Govt. Building	Govt. Rent Free Building	Dilapidated Building	Building Under Construction	No Building	Total
1-Department of Education	5	11	4393	164	6	33	2	4614
2-Tribal/Social Welfare Dept.	12	167	294	48	1	1	0	523
3-Local body	8	1	31	3	0	0	0	43
4-Pvt. Aided	3409	339	0	0	5	12	0	3765
5-Pvt. Unaided	4698	1176	0	0	9	16	0	5899
6-Others	6	1	0	0	0	0	0	7
7-Central Govt.	4	4	67	4	0	0	0	79
8-Un-Recognised	5	2	0	0	0	0	0	7
Total	8147	1701	4785	219	21	62	2	14937
			%					
1-Department of Education	0.11	0.24	95.21	3.55	0.13	0.72	0.04	100
2-Tribal/Social Welfare Dept.	2.29	31.93	56.21	9.18	0.19	0.19	0	100
3-Local body	18.6	2.33	72.09	6.98	0	0	0	100
4-Pvt. Aided	90.54	9	0	0	0.13	0.32	0	100
5-Pvt. Unaided	79.64	19.94	0	0	0.15	0.27	0	100
6-Others	85.71	14.29	0	0	0	0	0	100
7-Central Govt.	5.06	5.06	84.81	5.06	0	0	0	100
8-Un-Recognised	71.43	28.57	0	0	0	0	0	100
Total	54.54	11.39	32.03	1.47	0.14	0.42	0.01	100

Source : -U-DISE 2013-14

Classification of Secondary Schools by type of ownership of buildings.



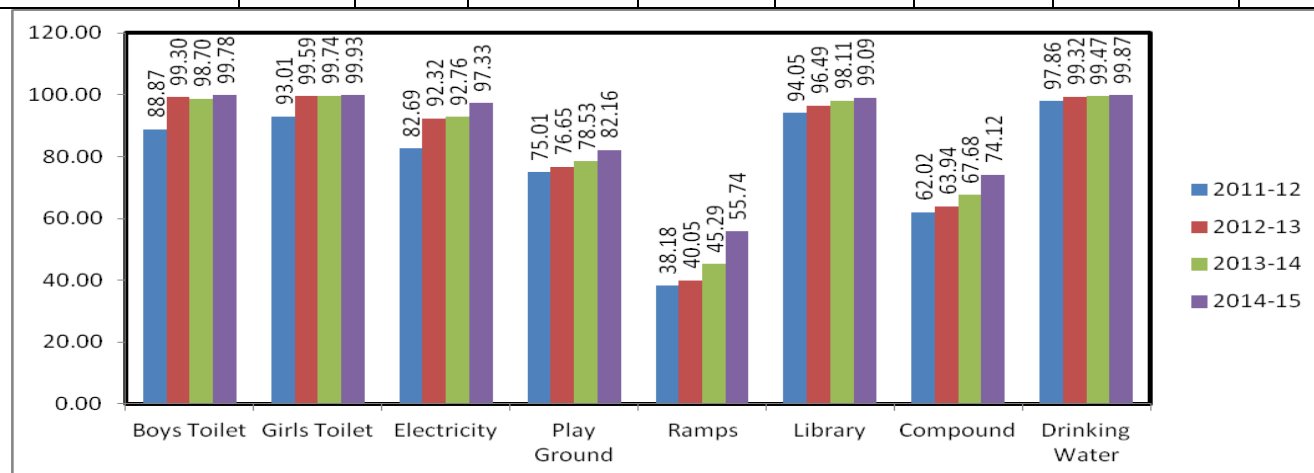
The Department of Education runs 4614 high schools. 2 (0.04%) schools in this set do not have a building of their own. 4393 (95.21%) of schools possess the building while 16 (0.35%) percent of high schools are run in private and rented buildings. 164 (3.55%) percent of schools do not need to pay rent for the buildings in which they are functioning. They are rent-free. There are 33 (1.72%) schools whose buildings are under construction. They are run under transitory arrangements.

The number of building less schools (own building) decreased from 233 in 2012-13 to 6 during 2014-15

In addition, care is taken to provide essential infrastructural facilities to schools such as class rooms, electricity, drinking water facility, common toilets and toilets for girls, ramps for children with special needs. There are 8 basic school facilities that are intended to be provided for all the schools. They are; General Toilet, Girls' Toilet, Electricity, Playground, Library, Compound wall, Drinking water and Ramps. It is incidentally noted that 4 of the 8 provisions identified by MHRD are also of great significance to the State. The State Govt. identified 5 basic facilities as Pancha Soulabhya. 4 of these 5 facilities of Pancha Soulabhya are also identified under 8 basic facilities by MHRD. They are : Drinking Water, Common Toilet, Play Ground and Compound Wall. A State level update on the provision of these facilities as well as their provision across districts, in a descending order is given in the following

Infrastructure available in High Schools of the State

Years	Boys Toilet	Girls Toilet	Electricity	Play Ground	Ramps	Library	Compound	Drinking Water
2011-12	88.87	93.01	82.69	75.01	38.18	94.05	62.02	97.86
2012-13	99.30	99.59	92.32	76.65	40.05	96.49	63.94	99.32
2013-14	98.70	99.74	92.76	78.53	45.29	98.11	67.68	99.47
2014-15	99.78	99.93	97.33	82.16	55.74	99.09	74.12	99.87
% Increase / Decrease	1.08	0.19	4.57	3.63	10.45	0.98	6.44	0.40



Student – Classroom Ratios in Schools

Management	Lower Primary Schools			Upper Primary Schools			Elementary Schools			Secondary Schools		
	Classrooms	Enrollment	SCR	Classrooms	Enrollment	SCR	Classrooms	Enrollment	SCR	Classrooms	Enrollment	SCR
1-Department of Education	53711	685301	12.76	157480	3317240	21.06	211191	4002541	18.95	25,560	886,637	34.69
2-Tribal/Social Welfare Dept.	528	10158	19.24	2219	75091	33.84	2747	85249	31.03	1,378	64,172	46.57
3-Local body	10	192	19.20	201	3390	16.87	211	3582	16.98	399	8,716	21.84
4-Pvt. Aided	1149	26376	22.96	23529	711158	30.22	24678	737534	29.89	21,660	807,120	37.26
5-Pvt. Unaided	20657	304864	14.76	93288	2575164	27.60	113945	2880028	25.28	27,005	761,637	28.20
6-Others	5	117	23.40	139	2977	21.42	144	3094	21.49	31	1,213	39.13
7-Central Govt.	4	158	39.50	1277	44384	34.76	1281	44542	34.77	416	20,477	49.22
8-Un-Recognised	89	1258	14.13	125	3467	27.74	214	4725	22.08	21	828	39.43
Total	76153	1028424	13.50	278258	6732871	24.20	354411	7761295	21.90	76470	2550800	33.36

Source: U-DISE 2014-15

Note:

- It is observed that SCR 12.76 at the Lower Primary stage in elementary schools of the DOE are quite lower than that in other management schools. At Upper primary stage SCR is 21.06 which is also lower than the RTE norms. Aided Schools need attention in respect of RTE norm of 1:30 SCR. SCR in secondary schools is quite high in Government schools.
- PTR and SCR as per State Govt. norms are different from that of RTE norms. RTE specifies 1 classroom for 1 Section and each section in a standard for 30 and <30 children. This arithmetic progresses with increasing student strength. PTR and SCR as per State Govt. norms are different from that of RTE norms. RTE specifies 1 classroom for 1 Section and each section in a standard for 30 and <30 children. This arithmetic progresses with increasing student strength.

CHAPTER 5

QUALITY INITIATIVES

Quality initiatives

RMSA Training 2014-15

In the context of universalisation of secondary education, RMSA is providing necessary facilities to all the students in the age group of 14 to 18 so that the quality education can be obtained by them. DSERT conducts training programmes under the RMSA scheme.



DSERT is an academic authority which has the responsibility of improving the quality of education. The quality of education can be achieved by providing training to teachers about content and methodology. The RMSA trainings for secondary school teachers is conducted by DSERT through DIETs/CTEs. The grants will be released by State RMSA office. The training programmes will be monitored by DSERT and RMSA office.

The workshops for preparation of Modules, printing and supply of training modules will be done by DSERT. After preparation of training modules the MRP trainings will be organised at state level by DSERT and DIETs/CTEs under supervision of state office. The teachers/teacher educators with post graduation and deep content knowledge expertise in teaching & giving training will be selected as MRPs.

The secondary school teachers training at District level will be entrusted to DIETs/CTEs. The physical target will be fixed to each district based on the targets approved in the PAB minutes and the proportionate grants will be released to concerned DIETs/CTEs.

The service of MRPs trained at state will be utilized at district level trainings as resource persons. The academic supervising officers at state level & district levels will monitor the training programmes. The monthly training progress reports will be collected from DIETs/CTEs. The consolidated report will be sent to state RMSA office.

In service High School teachers training including HMs

Need for Training Programmes

- To improve the quality of instruction in secondary school education
- Quality teaching requires acquiring teaching techniques
- To enhance teachers' capabilities on content delivery, thereby improving classroom efficiency & TL process
- To integrate ICT in Teaching -Learning process.
- To facilitate teachers on effective transaction on revised syllabi as per NCF-2005
- Optimum utilization of resources available in schools through provision of training
- To bring-in activity based Teaching -Learning process in secondary school education
- Required community mobilization for effective functioning of secondary schooling

A physical target of 36198 was approved by the MHRD for Subject oriented high school teachers for 5 days with a unit cost of 300Rs/Day .

The DSERT in turn has set a physical target for training in the following fields

SL No	Name of the Training	Phy Target	Grants approved
1	10 th Std new text book Subject orientation Training	24181	362.72
2	STF(Maths & Kannada)	4488	67.32
3	Physical education	4247	63.71
4	HMs In-service 10NTB Training	2415	36.23
5	HTF for HMs	867	13.01
Total		36198	542.9

10th Standard new text book Orientation Training



In the year 2014-15 new text books have been introduced for the 10th Standard students . To enable the teachers to teach the content effectively the Rachana -3 Modules have been prepared.

Through e -procurement tender the modules have been printed and supplied to all the DIETs , CTEs ,DSERT and the RMSA head office.

Modules Preparation

- Key resource persons were identified from different categories and state level resource pool has

been created .The modules have been created subject wise by the resource persons comprising of 6 to 8 members for each subject . The resource group constituted of Government School teachers, Non Govtsectors , Retired persons previously experienced under Subject matter , Text book writers , and DIET/CTE Lecturers .

- The 10thStd new text book modules are named as Rachana -3 . The modues are prepared with the intention to identify the hard spots and implement the methodology of CCE effectively in the class room teaching.

MRP training

- Eminent and resourceful teachers , Lecturers, Subject inspectors and HMs were selected as Master resource persons numbering from 4-6 from each District and trained in cascade mode at the State level. 120 MRPs have been trained in each subject by Key resource persons who prepared the modules. Classes from eminent persons of the field, preparation of learning materials, model lessons were also included during training.
- A total of 1022 MRPs of all subjects in turn have mentored the teachers at District level grouping them upto 40-50 in each group to achieve their targets.

As per the instructions and intimation received from the RMSA head Office the unutilized grants from the DIETs and CTEs were used for the preliminary

works such as module preparation, printing, supply and to conduct MRP Trainings.

The details of MRP trainings conducted are as shown below.

Sl No	Name of the Training	Date	Venues
1	Kannada	10.11.2014 to 14.11.2014	Dharwad DIET
2	English	27.10.2014 to 31.10.2014	RIE Bangalore
3	Hindi	05.11.2014 to 09.11.2014 11.11.2014 to 15.11.2014	Mysore DIET
4	Mathematics	27.10.2014 to 31.10.2014	Mangalore CTE
5	Science	29.12.2014 to 02.01.2015	RIE Bangalore
6	Social Science	27.10.2014 to 31.10.2014	Tumkur DIET
7	Physical Education	08.12.2014 to 12.12.2014 15.12.2014 to 19.12.2014	KM Doddi , Mandya Dist

Soon after the MRP Trainings were completed by the DSERT ,with suitable instructions the grants has been released to DIETs/CTEs to organize District level Trainings.

To conduct RMSA District Level Trainings the RMSA head office released the Grants in three phases.

1st Phase – 277.00 Lakhs

2nd Phase – 302.39 Lakhs

3rd Phase-9.60Lakhs

STF Training

Subject Teacher Forum is a computer based training was planned to give to the ICT 1,2 and 3 School 4488 Teachers . The teachers were trained by the MRPs in Maths and Kannada Subjects. Prelimnarily the digital contents have been constructed to use as the resources in STF Training. The e-contents were uploaded to the KOER websites in order to access during training sessions.



Physical Education Training

The physical education training is being given to the Government and aided school Physical instructors. In order to meet the objectives related to the Physical education the DSERT has prepared the training handbook called Uttunga for 2014-15 academic year. The MRP training for 120 members has been conducted. The beneficiaries who were benifited in MRP Training has conducted the training at District level.

A target of 4247 has been given to the Distrcits to conduct the training .The grants was released to all concerned districts with suitable instructions and intimation.

HTF Training for Head Masters.



In the model of STF Training in 2014-15 the academic year the DSERT has planned to give HTF Training for Govt and Aided School Head Masters in both administrative

and subject orientation. A physical target of 867 Head masters was planned to accomplish in this year with a unit cost of 300/day/head for 5 Days.

The HTF MRP Computer activity based training was implemented by the DSERT for respective districts in the state. The grants has been released to concerned districts to conduct district level training.

SDMC Training

MHRD has approved a target of 18440 SDMC members for 1844 Government Schools 10 members to be trained from each School across the state. A unit cost of Rs 300/SMDC Members is fixed for 2 Days.

A resource brochure called sugama-1 and 2 were prepared so as to conduct this training . The MRP Training has been given via tele mode and the further training was implemented in cascade mode at School level.

State Resource Group.

MHRD has been approved to train 67 resource persons at a unit cost of Rs 300 for 3 Days. The resource group constituted of Government School teachers, Non Govtsectors , Retired persons previously experienced under Subject matter , Text book writers , and DIET/CTE Lecturers were trained for 3 days.

The RPs have written the various modules for 10th Standard orientation Training , Physical Education Training and e-contents have been also prepared to give STF Training.

The key resource persons have taken part as resource persons during the MRP Trainings.

HMs Leadership development programme.

To develop the leadership quality among HMs and encourage to give up negative thinking and to have a better insight over the development of their institution the leadership training was given to HMs. In this process HMs of 4 Districts 50 from each district were selected for the training .The module was prepared by NUPEA and translated at SISLEP Dharwad The training was planned for 16 days (10+2+2+2) .The MHRD has approved a Target of 200HMs. A team of 50 SRGs (State resource group) were trained by SISLEP Dharwad to give trainings to these HMs.

This training is being implemented for the 4 Districts

➤ Mysore

- Davanagere
- Haveri
- Koppala

A amount of 9.6 Lakhs has been approved by MHRD . The Grants has been released to each District with a unit cost of 300/day/16Days for 50HMs/District.

The Trainings implemented under RMSA

SI No	Training Name	Number of Days	Approved Phy Target
1	In service Training		
	10 Std NTB Trg		
	Kannada	5	4246
	English	5	3839
	Hindi	5	3682
	Mathematcis	5	4156
	Science	5	4114
	Social Science	5	4144
	STF Training	5	
	Kannada	5	1684
	Mathematics	5	2804
	HTF Training for HMs	5	867
	HMs for 10NTB Inservice	5	2415
	PE Training	5	4247
	Total In-service Training		36198
2	SRG Trg	3	67
3	SDMC Training	2	18440
4	SLDP Training for HMs	16	200

RMSA Training progress upto the March 2015

SL No	Training	Days	Approved		Achievement		Phy %	Fin %
			Phy	Fin	Phy	Fin		
1	10th Std Orientation Training	5	26596	398.94	24757	304.39	93.09	76.3
2	STF Training	5	4488	67.32	3704	47.45	82.53	70.48
3	HTF Training	5	867	13.01	660	8.85	76.12	68.02
4	PE Training	5	4247	63.71	4348	51.11	102.38	80.22
	Total		36198	542.98	33469	411.8	92.46	75.84
5	SRG Training	3	67	0.6	67	0.6	100	100
6	SDMC Training	2	18440	110.64	19233	74.02	104.3	66.9

School grants

It is essential that every high school visualises the parameters for an ideal school and there upon jointly act upon to see that all the parameters are attained by his/her school. This entail a joint exercise by the head teacher, staff SDMC and relevant community members to develop a vision and a school development plan. Most institutions confront difficulties in mobilising financial resources. This programme facilitates the planners at the school level to transform their vision to reality.

RMSA is providing annual school grant from 2009-10. This enabled the planners at the school level to implement their school development plan and see that all the parameters of their school development plans are achieved with in a period of 6 to 7 years.

School grants are to establish and to upgrade the school laboratory and library this does not mean that other areas of higher importance in the view of school planners are to be neglected. The school has the freedom to take appropriate decision at their level like sports materials, teaching and learning materials, classroom maintenance etc. The minor repair grant was utilised for whitewashing, School beautification, Maintenance of toilets, play ground, electricity, water etc.,

This programme is applicable to all Government and local body high schools in the state. All the schools have prepared their School development plan and these are consolidated at the block, district and state level.

For the year 2014-15, school grant of Rs. 2233.50 lakhs was released to 4467 schools and Rs.258.50 lakhs for 517 socialwelfare department and local body schools. All the schools have utilised these grants as per the guidelines. This amount was used to make classroom transaction more effective. District wise particulars are given below.

Sl. No	District	School grant for government schools		School grants for local body schools	
		Phy	Fin in Lakhs	Phy	Fin in Lakhs
1	BAGALKOT	161	80.50	17	8.50
2	BANGALORE NORTH	54	27.00	1	0.50
3	BANGALORE RURAL	63	31.50	4	2.00
4	BANGALORE SOUTH	82	41.00	4	2.00
5	BELGAUM	126	63.00	11	5.50
6	BELLARY	167	83.50	29	14.50
7	BIDAR	156	78.00	16	8.00
8	BIJAPUR	137	68.50	17	8.50
9	CHAMRAJANAGAR	82	41.00	12	6.00
10	CHIKBALLAPUR	107	53.50	13	6.50
11	CHIKKAMANGALORE	116	58.00	20	10.00
12	CHIKKODI	161	80.50	24	12.00
13	CHITRADURGA	110	55.00	19	9.50
14	DAKSHINA KANNADA	164	82.00	11	5.50
15	DAVANAGERE	157	78.50	19	9.50
16	DHARWAD	101	50.50	11	5.50
17	GADAG	108	54.00	10	5.00
18	GULBARGA	267	133.50	31	15.50
19	HASSAN	240	120.00	26	13.00
20	HAVERI	136	68.00	18	9.00
21	KODAGU	47	23.50	6	3.00
22	KOLAR	120	60.00	16	8.00
23	KOPPAL	144	72.00	16	8.00
24	MADHUGIRI	94	47.00	14	7.00
25	MANDYA	213	106.50	24	12.00
26	MYSORE	223	111.50	25	12.50
27	RAICHUR	183	91.50	16	8.00
28	RAMANAGARA	105	52.50	23	11.50
29	SHIMOGA	163	81.50	18	9.00
30	SIRSI	73	36.50	7	3.50
31	TUMKUR	133	66.50	14	7.00
32	UDUPI	106	53.00	5	2.50
33	UTTARA KANNADA	49	24.50	5	2.5
34	YADGIRI	119	59.50	15	7.50
Total		4467	2233.5	517	258.5



Salary for Head Teachers

The PAB-2014-15 has given approval for Salary for the 333 head teachers sanctioned in 2009-10, 2010-11 and 2013-14. Salary was paid through Human resource management system of Karnataka.

Salary for teachers

The PAB-2014-15 has given approval for Salary for the subject teachers of the schools sanctioned in 2009-10 and 2010-11. The salary for the teachers was paid through the HRMS of the state.

CHAPTER 6

GIRLS HOSTEL

Girls' Hostel

The grant in Aid committee of MHRD Government of India has sanctioned 62 Girls hostels in the educationally backward blocks of Karnataka during 2009-2010. Hostels are made functional from the year 2010-11 and continued.

The Girl's hostels are functioning in the existing KGBVs run by Sarva Shiksha Abhiyan. 27 hostels are running in the rented buildings as adequate space is not available in KGBVs.

.Recurring grant:

Every student in the hostel is eligible for the following facilities as per the guidelines of MHRD. The state has released the grants to hostels as per the inmates and the guidelines. The PAB-2014-15 has approved recurring grants as shown below for the year 2014-15 for 2824 students.

Facilities and unit cost as per the guide lines

Sl.No	Activities	unit cost
1	Food/Lodging Expenditure	per girl child @ Rs. 850 per month for 10 months
2	Honorarium of warden	@ Rs. 5,000 per month (in addition to her salary as teacher) for 10 months
3	Chowkidar	@ Rs. 3,000 per month for 10 months
4	1 Head Cook 2 Astd. Cook	(@ Rs. 3,000 per month) (@ Rs. 2,500 per month)for 10 months
5	Electricity/Water charges	
6	Maintenance cost	
7	Medical care	@ Rs. 750 per year per girl
8	Toiletries and sanitation	@ Rs. 100 per month for each girl
9	News paper/ magazines and sports	@ Rs. 2,000 per month
10	Miscellaneous	

. All the facilities as given in the guidelines are provided to all the girl children enrolled in these hostels. Since these hostels are running in KGBVs of Sarva Shiksha Abhiyan the resources are utilised to these girls too. The hostel wise inmates particulars is shown in the following table.

District and Block wise (Hostel wise) particulars of inmates -2014-15

SI No	District	Block	Inmates		
			9 th	10 th	Total
1	Bagalkot	Bagalkot	21	21	42
2		Badami	39	14	53
3		Bilagi	19	25	44
4		Hungund	14	34	48
5		Jamkhandi	22	28	50
6		Mudhol	20	14	34
7	Belgam	Ramdurga	25	25	50
8		Savadatti	11	10	21
9	Bellary	Bellary	19	4	23
10		Hagaribommanhalli	30	20	50
11		Hospet	23	38	61
12		Siraguppa	33	28	61
13		Sandur	36	21	57
14		Kudalagi	12	3	15
15	Bidar	Aurad	25	13	38
16		Basavakalyana	35	26	61
17		Humnabad	46	21	67
18		Bidar	23	25	48
19	Bijapur	Basavana Bagewadi	16	18	34
20		Bijapur (Rural)	24	20	44
21		Muddebihal	21	29	50
22		Indi	29	21	50
23		Sindhagi	30	20	50
24	Chikkaballapur	Bagepalli	30	22	52
25		Gudibande	30	20	50
26		Gowribidanur	35	17	52
27		Chintamani	22	17	39
28	Chikkodi	Mudalagi	26	20	46
29		Raibhag	18	25	43
30	Chitradurga	Challakere	31	19	50
31		Molakalmuru	31	19	50
32	Davanagere	Harapanhalli	32	18	50
33	Dharawad	Dharawad	34	19	53

34	Gadag	Rona	32	17	49
35		Mundaragi	36	24	60
36	Gulbarga	Afzalpur	9	10	19
37		Alanda	18	32	50
38		Chincholli	24	21	45
39		Chittapur	25	12	37
40		Gulbarga	39	18	57
41		Sedam	31	22	53
42		Jewargi	19	15	34
43	Hassan	Holenarasipura	21	20	41
44	Kolar	Bangarpet	44	30	74
45		Mulabagilu	29	17	46
46		Srinivaspur	20	21	41
47	Koppal	Koppal	39	34	73
48		Gangavati	27	38	65
49		Kustagi	37	25	62
50		Yelaburga	26	19	45
51	Madugiri	Pavagada	13	11	24
52	Mysore	K.R.Nagar	24	18	42
53	Raichur	Lingasagur	12	13	25
54		Manvi	15	6	21
55		Sindanur	19	15	34
56		Raichur	22	17	39
57		Devadurga	26	18	44
58	Ramanagara	Chennapatna	24	23	47
59	Yadgiri	Shahapur	24	20	44
60		Yadgiri	29	16	45
61		Surpur	43	29	72
Total			1589	1235	2824

CHAPTER 7

NSQF

NATIONALS SKILLS QUALIFICATION FRAME WORK (NSQF)

I. INTRODUCTION:

Ministry of Human Resource Development, GOI has introduced the new scheme of National Skills Qualification Frame work (NSQF) to be implemented under Rashtriya Madhyamika Shiksha Abhiyan (RMSA) as per the guidelines. The scheme is voluntary to students. Interested students only can opt this scheme. This is a continuing scheme implemented in 10 different levels starting from classes 9th to 12th and thereafter up to graduation, post graduation and Ph.d levels. The programme is implemented in IT/ITEs, Automobile, Retail, Health Care, Beauty & Wellness sectors. The highlight of the scheme is that, the industries are involved in the preparation of Curriculum, Selection of Trainers, Skill Training, Assessment & Certification till placement of the candidates. The expenditure of the scheme is to be shared by Central and State Governments in 75:25 respectively.

II. PLAN APPROVED IN 2012-13

During 2012-13 PAB approved to introduce NSQF scheme in 250 Govt. Composite Pre-University colleges in 04 trades, (IT, Retail, Security & Automobile) & released Rs.4397.09 lakhs. (Non-recurring Rs.3679.34 lakhs, Recurring Rs.717.75 lakhs).

III. REVISION OF OUTLAY IN 2014-15:

In 2014-15, PAB revised the total outlay for the 250 schools in accordance with the revised financial norms of the scheme. PAB approved an amount of Rs.2461.25 lakhs as total recurring cost on 75:25 Centre State sharing, pattern for introduction of Vocational Education from class 9th onwards in five NOS aligned job roles Automobile (Service Technician), IT/ITEs (IT Service Desk Attendent), Retail (Sales Associate), Health Care (General Duty Assistant) and Beauty & Wellness (Assistant Beautician) from the academic session 2014-15.

IV. BUDGET SPEECH:

In the Budget speech for the financial year 2014-15, Hon'ble Chief Minister of Government of Karnataka has announced that the New NSQF scheme will be introduced in 100 Government composite High schools from 9th std from the year 2014-15.

V. IMPLEMENTATION OF SCHEME IN KARNATAKA:

The State of Karnataka has implemented vocational education in 100 schools during 2014-15.

VI. PROGRESS OF NSQF SCHEME UPTO 31-03-2015:

1. MOU with NSDC VTPs:

RMSA-NSQF State cell has signed MOU with National Skill Development Corporation funded Vocational training providers for coordination in implementing scheme.



2. Orientation of State officials and sensitization of school principals:

On 19th August 2013 to 23rd August 2013, 31 district officers were deputed to Mysore for NSQF awareness programme organized by PSSCIVE, Bhopal.

Region wise training programs were organized at RMSA on 26th November 2013 and 28th November 2013 on NSQF Project for the selected 100 Govt. composite P.U. Colleges principals and Vice principals.

On 25th August 2014, Orientation programme on NSQF project was conducted for 100 Composite Govt school headmasters at RMSA.

On 26th September 2014, Orientation program was organized for senior officers of the department, Deputy Director of Public instructions, Deputy Project coordinators, Vice principals/ head masters and 200 Vocational Trainers.



Orientation to State officials and sensitization to school vice principals & trainers



3. Deployment of Vocational Trainers:

200 vocational trainers have been selected for 05 sectors through e-tendering & deployed to 100 Government High schools. The details are as follows.

Sl. No	Sector	No of trainers
01	IT / ITEs	75
02	Automobile	57
03	Health Care	36
04	Retail	11
05	Beauty & Wellness	21
	TOTAL	200

4. Teachers training:

200 Trained teachers have been deployed by the National Skills development corporation funded Vocational Training providers.



Inauguration of Teachers training programme

5. School level inauguration of NSQF scheme:



6. Awareness to students:



7. Mobilization of Parents and counseling of students:

Sensitization for parents and the students regarding the NSQF scheme was done at the school level.



8. Awareness programme through telemedia:

On 19th July 2014, Special Officer, NSQF State cell gave an interview in DD Chandana channel about the NSQF project.

9. Printing & supply of books:

In the year 2014-15 Students work book, Teachers hand book & Curriculum for level-1 (9th std) were Printed & supplied to 100 Govt. composite schools in 05 sectors.



10. Launching of the Programme:

Hon'ble Minister for Primary & Secondary Education launched the NSQF scheme on 26-09-2014.



11. Sector & Category wise beneficiaries details:

During 2014-15, total of 4982 students (Boys 2483 & Girls 2490) benefited under the following different categories.

Sl. No	Sector	No of schools	SC			ST			OBC			MIN			GENERAL			TOTAL		
			B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Auto mobile	57	260	19	279	86	3	87	490	30	520	319	6	325	214	0	214	1369	58	1425
2	Retail	11	26	48	74	0	11	11	41	60	112	14	25	39	9	30	39	90	174	275
3	IT / ITEs	75	211	202	413	56	54	110	352	458	810	147	220	367	65	101	166	831	1035	1866
4	Health Care	36	56	147	203	12	56	68	67	297	364	44	178	222	14	29	43	193	707	900
5	Beauty & Wellness	21	0	127	127	0	31	31	0	308	308	0	0	0	0	50	50	0	516	516
	TOTAL	200	553	543	1096	154	155	307	950	1153	2114	524	429	953	302	210	512	2483	2490	4982

12. Field Visit & Guest lecture:

IT industries, Malls, Automobile industries, Spa, Beauty parlour & Hospitals totally 469 Field visits organized for 100 schools under 05 sectors to enable the students to understand the practicality. 436 Guest lecture's from experts from different fields have been organized to students under the following 05 sectors. The details are as follows.

Sl. No	Sector	Field visit	Guest lecture
01	IT / ITEs	165	150
02	Automobile	115	112
03	Health Care	115	106
04	Retail	22	23
05	Beauty & Wellness	52	45
	TOTAL	469	436



13. MOU between industry & institution:

NSDC VTPs established a link between industry & institution through MOU.

MEMORANDUM OF UNDERSTANDING BETWEEN G.P.U.C AND ITI/POLYTECHNIC/ENGG COLLEGE	Activity and Responsibility of ITI College
<p>This MOU is made on 09/08/2015 By Govt. P.U. College In Bay's Changan (School name) and Govt. Engineering College, Changan (ITI College/ Polytechnic College/ Engineering College).</p> <p>Objectives of NSQF Project</p> <p>The Govt Of India has brought out a revised centrally sponsored scheme of vocationalization of secondary & Higher Secondary education by integrating employability, education into school education. The scheme is operated within the National Skill Qualification Frame work which establishes a system of clear educational pathways from school to Higher education while providing certification of vocational skills. The project has been approved for the State of Karnataka, MHRD, GOI & accordingly Karnataka will be implementing the NSQF from the academic year 2014. The aim is to start the project at level-I in 100 selected composite Govt. Schools in Karnataka with the goal to make students employable when they complete Higher Secondary education. The courses selected are industry driven based on National Occupational Standards. This project is expected to improve employability of the students passing from these courses because of industry driven inputs & exposure. Another expected outcome is reduction in school dropout rates & better attendance levels due to better job prospects through such a program.</p> <p>NSQF project is to formalize the way the trainings as per National Occupational Standards (NOS) are conducted and to standardize the outcome of the trainings, i.e. quality of students with respect to both technical skills as well as work readiness for the entry level job roles in the relevant sector at the end of Level 4. Post Level 4, students have the options to go for employment or continue the studies. Currently RMSA plans to offer NSQF Courses in five streams - Information Technology - Information Technology Enabled Services (IT-ITES), Automotive, Retail, Healthcare and Beauty & Wellness. The Automotive sector is implemented and monitored by Don Bosco Tech Society by deploying qualified Trainers.</p>	<p>1. ITI / Polytechnic / Engineering college would give the Instructor for Practical class to NSQF Students.</p> <p>2. ITI/Polytechnic / Engineering college should give min 6 hours for Practical class per month.</p> <p>3. Tools maintenance should done by ITI / Polytechnic /Engineering college faculty only.</p> <p><i>(Signature)</i> ITI/Polytechnic/Engineering college Principal (Name) Date: 09/08/15</p> <p><i>(Signature)</i> Govt School Principal (Name) Date: 09/08/2015</p> <p><i>(Signature)</i> Vocational Trainer (Name) Date: 15-8-2015</p>

14. Evaluation of students:



15. Scheme of examination:

It is proposed to consider vocational education subject as 7th compulsory elective subject besides Kannada, Maths & Science. A student has an option to drop any one of the two languages or social science. At senior secondary level it has been proposed to make vocational subject as one of the compulsory elective. Notification is awaited.

16. Civil works:

During 2014-15 the state had submitted detailed estimates for the construction of vocational labs for 250 schools on the basis of 08 different seismic zone wise SSoR. The construction work will be taken up as per the PAB decision. Proceedings are awaited.

17. Tools & Equipments:

Basic tools & equipments required for the 05 sectors have been procured at the school level. The remaining tools & equipments required as per syllabus will be supplied to schools through tendering.

18. Assessment & Certification:

The scheme was launched in the middle of the academic year, hence the assessment & certification will be done during 2015-16.

19. Release of grants by central & State Governments:

Sl. No	Head of Account	Central Share released by Central Govt. to State Govt.	State share pertaining to Col no (03)	Total Col (03) + (04)	Central share released by State govt to RMSA pertaining to Col (03)	State share released by State govt to RMSA pertaining to Col (04)	Total amount released by State Govt Col (06) + (07)
01	02	03	04	05	06	07	08
01	Non Recurring	3781.46	1260.48	5041.94	977.64	120.36	1098.00
02	Recurring	717.75	239.25	957.00	717.75	239.25	957.00
TOTAL		4499.21	1499.73	5998.94	1695.39	359.61	2055.00

20. Performance recurring budget of NSQF 2014-15

Sl. no	Activity	Approval		Progress			Remarks
		Phy	Fin in Lakhs	Phy	Fin in Lakhs	%	
1	Flexible Pool for Engaging Resource persons including teachers/Skill trainers, Skill Knowledge Providers, Coordinators, Guest Faculty etc.,	250	1812.50	100	219.90	12.13	Honorarium paid to 200 teachers deployed to schools. And also Rs. 10,000/- released to each school for Guest lecturer.
2	Raw Materials, maintenance of tools and equipments purchase of books, software, e-Learning material etc.,	250	175.00	100	30.00	17.14	Rs.30,000/- released to each school for maintenance & procurement of raw materials.
3	Cost of providing hands on skill training to students in industrial and commercial establishments	250	93.75	100	10.00	10.67	Rs.10,000/- released to each school for providing hands on skill training.
4	Cost of Assessment and Certification @ Rs.600 for Class IX and X and Rs. 800 for Class XI and XII.	250	75.00	100	0.00	0	The examination will be conducted year 2015-16. Hence the expenditure will be met during next financial year.
5	Office Expenses/ Contingencies (including expenditure on awareness & publicity, guidance and counseling, transport, field visits stationary, electricity, water office expenses etc.,	250	250.00	100	101.95	40.78	Rs.80000/- released to each school for office expenses.
6	Teacher Training (Induction)	250	55.00	0	0	0	NSDC VTPs deployed trained teachers. Hence the training programme was not taken up.
7	MMER @ 3.5% - VE		86.14		4.16	4.83	
TOTAL			2547.39		366.01		

VII. Summer camp:

During April & May-2015 the trainers have taken revision classes to the regular students & also organized summer camps for the youth club members, mahila mandals / women organization, drop out students & house wives & to the community.



CHAPTER 8

IEDSS

INCLUSIVE EDUCATION OF THE DISABLED AT THE SECONDARY STAGE (IEDSS) IN KARNATAKA

FEATURES OF THE SCHEME

a. Background and Rationale:

The National Policy on Education (NPE), 1986 and the Programme of Action (1992) gives the basic policy framework for education, emphasizing on correcting the existing inequalities. It stresses on reducing dropout rates, improving learning achievements and expanding access to students who have not had an easy opportunity to be a part of the general system. The NPE, 1986 envisaged some measures for integrating of children with physical and mental handicap with the general community as equal partners, preparing them for their normal growth and development and enabling them to face life with courage and confidence.

India has also been a signatory to international declarations like the Salamanca Statement and Framework for Action on Special Needs Education (1994) and the Biwako Millennium Framework for Action (2002) and the UN Convention on the Rights of Persons with Disabilities, 2006 that emphasize the need for fundamental educational policy shifts to enable general schools to include children with disabilities. The Centrally Sponsored Scheme of Integrated Education for the Disabled Children (revised 1992) is presently being implemented in States and UTs in over 90,000 schools benefiting over 2,00,000 children with disabilities. The scheme was introduced with a view to providing educational opportunities for children with disabilities in general schools, to facilitate their retention in the school system. It provides for facilities to students with disabilities including expenses on books and stationery, expenses on uniforms, transport allowance, reader allowance, escort allowance, hostel accommodation and actual cost of equipment. The scheme also supports the appointment of special teachers, provision for resource rooms and removal of architectural barriers in schools.

An important policy development after 1992 has been the enactment of Persons with Disabilities (Equal Opportunities, Protections of Rights and Full Participation) Act, 1995. Article 26 (a) of the Act makes it a statutory responsibility on the part of Central, State and Local Governments to provide free education in an “appropriate environment” for all children with disabilities up to the age of 18 years. Article 26(b) of the Act calls upon appropriate governments and local authorities to promote the integration of students with disabilities in normal schools. In addition, the Act stipulates that the appropriate Governments and the local authorities, inter alia, shall make schemes for varieties of educational initiatives and strategies.

The CABE committee report on the Universalization of Secondary Education (June, 2005) recommends that the guiding principle of Universal Secondary Education should be Universal Access, Equality and Social Justice, Relevance and Development, and Structural and Curricular Considerations. The CABE Committee Report on “Girls’ Education and the Common School System” has recommended making the curriculum flexible and appropriate to accommodate the diversity of school children including those with disability in both cognitive and non-cognitive areas. The National Action Plan for Inclusion in Education of Children and Youth with Disabilities (IECYD) developed by the MHRD (November - 2005) emphasizes the inclusion of children and young persons with disability in all general educational settings from Early Childhood to Higher Education. The goal of the Action Plan is –“to ensure the inclusion of children and youth with disabilities in all available general educational settings, by

providing them with a learning environment that is available, accessible, affordable and appropriate.” Outputs 1, 2 and 4 of the Action Plan are of relevance to secondary education.

Currently accurate data are not available in respect of the exact number of children with disabilities transiting from the elementary to the secondary level. As per census 2001 about 2% of the total population constitutes persons with disabilities. Projections relating to the number of children with disabilities entering the secondary level will need to be made therefore on certain key assumptions:

- Sufficient inputs and crucial necessary interventions would have been provided at the ECCE and Elementary level for children with disabilities to ensure their retention and achievement levels through classes which would prepare them adequately for entering the secondary sector.

- The secondary school system would adopt structural, curricular and pedagogical reforms that will extend the access of secondary education to this hitherto marginalized section of society and make their participation at this level genuinely inclusive.

Children with disabilities constitute one of the largest groups that are still outside the fold of the general education system. Under the existing IEDC Scheme it has not been possible to cover all disabled children primarily because implementation has been based on receipt of viable proposals from the implementing agencies. No conscious effort has been made to target all disabled children. As SSA supports inclusion of children with special needs at the early childhood education and elementary education level, it is desirable to introduce a scheme for the disabled children at secondary stage. The scheme for IEDSS is therefore envisaged to enable all children and young persons with disabilities to have access to secondary education and to improve their enrolment, retention and achievement in the general education system.

Under the scheme every school is proposed to be made disabled-friendly.

In general the **Background** says :

- **The Centrally Sponsored Scheme of Sarva Sikhya Abhiyan (SSA) has one Inclusive Education intervention to provide support for the children (6-14 years) with disabilities in general schools at the elementary level. But there is no such scheme beyond the elementary level. The increase in enrolment of children with disabilities at the elementary level has created a demand for Inclusive Education at the Secondary stage. It is desirable to introduce a new scheme for the disabled at the secondary stage. Therefore the new scheme IEDSS has been introduced w.e.f. 1.4.2009 in place of the earlier IEDC Scheme, which aims to enable all children and young persons with disabilities to have access to secondary education and to improve their enrolment, retention and achievement in general education system.**

b. The Centrally Sponsored Scheme of Inclusive Education of the Disabled at the Secondary Stage (IEDSS)

Aims

- i. To Create an opportunity for the students with disabilities who are completing eight years of elementary education to complete four years of Secondary Schooling (Class IX to X) in an inclusive and enabling environment.**

- ii. To Provide educational opportunities and facilities to students with disabilities in the general education system at the secondary level.
- iii. To Support the training of general school teacher to meet the needs of the children with disabilities at the secondary level.

c. The objective of the scheme is to ensure that

- i. Every child with disabilities will be identified at the secondary level and his educational need assessed.
- ii. For every student in need of aids & appliances, assistive device will be provided.
- iii. All architectural barriers in the school are to be removed.
- iv. Each student with disability will be supplied with learning material as per their needs.
- v. All general school teachers at the secondary level will be provided with basic training to teach
- vi. students with disability within a period of three to five years.
- vii. Students with disabilities will have access to support services like the appointment of special educators, establishment of resource room in every block.
- viii. Model schools are to be set up in every state to develop good replicable practices in inclusive education.

d. The target groups and details of the scheme, financial parameters and inventory of equipments and materials has been elaborated in the guidelines (Appendix-I &II)

- **Blindness**
- **Low vision**
- **Leprosy cured**
- **Hearing impairment**
- **Loco motor disabilities**
- **Mental retardation**
- **Mental Illness**
- **Autism**
- **Cerebral Palsy**

And may eventually cover (i) Speech impairment and (ii) Learning Disabilities, etc.

Girls with disabilities will receive special focus and efforts would be made under the scheme to help them gain access to secondary schools, as also to information and guidance for developing their potential.

e. The scheme includes two types of components viz :

- i. **Student oriented components.**

- ii. Other components (those relating to infrastructure, teacher training, awareness generation etc.)
- iii. There is provision of central assistance to the state @Rs.3000/- per disabled child per annum for specified items on the pattern of SSA.
- iv. The State Govt. will provide a top up of Rs.600/- per child per annum towards scholarship for each child.

f. Student Oriented Components

- Identification and assessment of children with disabilities.
- Provision of Aids & Appliances.
- Access to learning materials.
- Provisions of facilities like transportation, hostel, scholarships etc.
- Stipends for girls students with disabilities.
- Use of ICT.
- Development of teaching learning materials.
- External support from an interdisciplinary team of experts.

g. Non-beneficiary oriented components

- Removal of architectural barrier.
- Training of special / general school teachers.
- Orientation of principals, educational administrators.
- Strengthening of training institutions and assistance to existing organizations / NGOs to develop teachers training programme.
- Provision of resource room and equipments.
- Appointment of Special Educators.
- Development of some existing schools as model schools.
- Administration, Research & Development and Monitoring & Evaluation.
- Environment Building Programme.

h. Other Supports.

- Adaptation in Examination Procedures.
- Provision for alternative modes of examination

i. Appointment of Special Teachers (Appendix-III of the guideline)

The Special Educator will be engaged in the pupil ratio of 1:5 excluding the children with locomotors impairment. If in a particular school, there are less than 5 disabled students, the special educator could also work for other schools in the cluster.

• Qualification of Special Educators.

For classes IX and X

• Graduates with B. Ed (Special Education)

or

B.Ed. (General) with one year Diploma in Special Education.

Or

B.Ed. (General) with two years Diploma in Special Education.

Or

B.Ed.(General) with Post Graduate Professional Diploma in Special Education.(PGPD)

Or

B. Ed Special Education and Post Graduate Professional Certificate in Special Education(PGPC)

Or

PG Diploma in Special Education (Mental Retardation)

Or

PG Diploma in Special Education (Multiple Disability : Physical &Neurological)

Or

PG Diploma in Special Education (Locomotor Impairment and Cerebral Palsy)

Or

Secondary level Teacher Training Course in visual Impairment

Or

Senior Diploma in Teaching the deaf

Or

BA B. Ed in Visual Impairment.

Or

Any other equivalent qualification approved by RCI.

- **In case qualified special teachers are not available, teachers with short term training course recognized by the RCI may be appointed with the condition that they will be complete the full course within three years of approval.**
- **The salary of special teachers will be consolidated pay as prescribed by the E.C. of RMSA. (for 2014-15 this will be 20000 per month for 10 months)**

j. Implementing Agencies

- **The scheme will be implemented by the Education Department of State Government directly.**
- **The State Govt. may involve NGOs having experience in the field of IEDC/IEDSS**

k. Learning from old IEDC Scheme & SSA

In the old IEDC Scheme, it has not been possible to cover all disabled children in the state primarily because implementation has been based on receipt of viable proposals from the implementing NGOs. No conscious effort has been to target all disabled children. There was chance of duplication because a portion of target group was both for IEDC Scheme implemented by NGOs & Inclusive Education intervention implemented by SSA. There was no convergence between the Govt. programme & NGO programme.

New IEDSS Scheme is applicable to disabled children of age 14+ passing out of elementary schools and studying in secondary stage in Govt. local body and aided schools. The target group

in SSA was both out of school and in school children till elementary level but, the target group for IEDSS is only the school pass outs of class-VIII at Secondary Level.

Progress of 2014-15

Students component:

- **Medical Assessment : 5445 Students of 9th standard were assessed during the year at district level expenditure is Rs.108890.**
- **Aids and Appliances : Based on the doctors suggestions, Aids and appliances are distributed to CWSN children . Few NGOs supplied free aids and appliances in UDPI and DAKSHINA KANANDA.**
- **Books and Stationery: 262 sets of Braille books supplied to 10 the standard students during 2014-15. Printing charges of Rs582621 is pending because of lack of documents from the districts.**
- **Transport allowance: Transport allowance distributed to 5657 students , who are travelling form near by places. Expenditure is Rs381900.**
- **Escort allowance: Escort allowance distributed to the students who are with multi disabilities. Expenditure is Rs.784700.**
- **Special pay to Girls: Special pay of Rs 200 distributed to 3793 CWSN girls . Expenditure is Rs.75871.**
- **Reader allowance: Reader allowance distributed to the students who are helped to complete blind students .**
- **Special resource teachers.: PAB approved for the appointment of 440 special resource teachers. But Because of bad experience of non release of funds to the salary during 2013-14, CEOs at the district level refuse to call for e-procurement . Hence state appointed only 70 special teachers during 2014-15.**

In spite of non release of IEDSS funds from the central, state released 400.00lakhs to IEDSS. Out of which the state expenditure is1,08,46,333.

CHAPTER 9

CIVIL WORKS

Civil Works:

Rashtriya Madhyamika Shikshana Abhiyana - Karnataka is a registered society, which is implementing the Centrally sponsored programme of Rashtriya Madhyamika Shikshana Abhiyan (RMSA) to attain the goal of universalisation of Secondary Education in all the Districts of Karnataka State for which the funds are shared between Govt. of India and Govt. of Karnataka in the ratio of 75:25 respectively

Under this Programme, the civil works being implemented under the following four categories as detailed below.

1. Construction of New School buildings for Govt. High School (for **Upgradation**)
2. Construction of buildings for **Strengthening** of existing Govt. High Schools.
3. Construction of Model school complexes in line with KV Model in the name of **Adarsha Vidyalaya**
4. Construction of **Girls Hostels** for Government High Schools/KGBV buildings

1. Construction of buildings for **Strengthening** of existing Govt. High Schools

The vision for secondary education is to make good quality education available, accomplish and affordable to all young persons in the age group of 14-17 years for this the following to be decided.

- To provide a secondary school within a reasonable distance of any habitation which should be 5KM for High school 7-10Kms for higher secondary schools.
- Ensure universal access of secondary education by 2017 (ER of 100%)
- Universal retention by 2020
- Providing access to secondary education with special references to economically weakly section of the society, the education background, the girls and the disabled children residing in rural areas and other marginalized categories like; SC, ST, OBC and Educationally Background Minorities (EBM)

2. Construction of New School buildings for Govt. Secondary School for Upgradation

The New School buildings for Government Secondary School for Upgradation the following utilities are proposed:-

1. 4 additional classrooms
2. Science laboratory
3. Headmaster / Principal room
4. Office room
5. Computer room
6. Art/Craft/Culture room
7. Library
8. Separate toilet block & drinking water facilities

3. Construction of Girl's Hostel

Secondary Education Sector (age-group 14-18) is a crucial stage in the educational hierarchy as it prepares the students for higher education and also for the world of works. It is proposed to construct one hostel with the capacity of 100 girls in each of the educational backward blocks. The hostels would preferably be constructed wherever there is space in KGBV compound. In case, there is no spare space in the KGBV compound or in the blocks where no KGBV has been sanctioned, the hostel may be constructed in the compound of a secondary / higher secondary school. The buildings will be designed as earthquake resilient and will be fitted with basic fire safety equipments.

Project Approval Board (PAB) Approvals for Karnataka								
The details of civil works sanctioned during the year 2009-10 and 2010-11 are given below.								
a) Strengthening of existing Govt. Secondary School								
Sl.No	Description	Unit Cost	Sanctioned by MHRD, New Delhi					
			2009-10		2010-11		Total	Amount
			No	Amt(3X4)	No	Amt(3X6)	No	Amt
1	2	3	4	5	6	7(3X6)	8(4+6)	9(5+7)
1	Class Rooms	5.63	1861	10477.43	1371	7718.73	3232	18196.2
2	Science Laboratory	6.1	846	5160.6	807	4922.7	1653	10083.3
3	Computer Room	5	660	3300		0	660	3300
4	Art/Craft/Culture room	5	788	3940	1004	5020	1792	8960
5	Library	7	860	6020	870	6090	1730	12110
6	Separate Toilet & Drinking water facility	1.25	870	1087.5		0	870	1087.5
7	Separate Toilet	1		0	434	434	434	434
8	Separate Drinking water facility	0.5		0	258	129	258	129
			8558	29985.53	4744	24314.4	10629	54300

b)New School building for Govt. Secondary schools for Up gradation								
Sl.No	Description	Unit Cost	Sanctioned by MHRD, New Delhi					
			2009-10		2010-11		Total	Amount
			No	Amt(3X4)	No	Amt(3X6)	No	Amt
1	2	3	4	5	6	7(3X6)	8(4+6)	9(5+7)
1	Section - 1	46.86	--	--	6	281.16	6	281.160
2	Section - 2	58.12	80	4649.60	218	12670.16	298	17319.760
Total			80	4649.60	224	12951.32	304	17600.92

C) Construction of Adarsha Vidyalaya / Model School					
Sl No	Description	No of schools	Total No of rooms	As per sanctioned by MHRD	
				Unit cost per school	Amount
1	Construction of Adarsha Vidyalaya Educationally Backward Block sanctioned during 2009-10	74	2664	302.00	22348.00

D) Construction of Girls Hostels				
Sl No	Description	No of schools	As per sanctioned by MHRD	
			Unit cost per school	Amount
1	Construction of Girls Hostel Educationally Backward Block sanctioned during 2009-10	62	Varies from 198.701 lakhs to 216.16 lakhs	12698.7 Lakhs

Implementation Of RMSA Civil Works.

RMSA State office has taken steps for implementation of civil works in an effective manner for their timely completion. The measure includes the release of additional funds from the state Government in beginning of the project itself.

M/s Manasa Consultants, Consulting Engineers Bangalore was appointed for project Management Consultancy through E-Procurement tenders system based on the Standard Bid Document of State. The average rate quoted by the agency is 3.165% on the estimated amount of the project. The appointment of the Project Management Consultancy was approved by Executive Committee at its Meeting held on 03.11.2011.

Scope of PMC was follows.

- AED&S:- Project Preparation, location Survey, preparation of layout plan, Planning, Designing, of building (Architectural and Structural designing) preparation of detailed drawing for execution, preparation of DPR and Tender document &
- PMC:- Project Supervision, Construction Management, Quality Assurance during the implementation of the project, Technical Audit & Project Management

AED&S: Project Preparation, locational Survey, preparation of layout, Soil Investigation, Preparation of concept plan, Architectural and Structural design, preparation of working drawings (good for construction) structural design, proof checking, elevation estimation, preparation of final DPR and tender document and assisting the employer for finalization of construction agency etc., complete

PMC: Project and construction management supervision of works, Quality Assurance, Technical Audit, preparation and certification of construction agency bills, submission of as built drawings, issue of completion certificate, etc., complete.

With a view to expedite the progress of works, pre execution activities like, preparation of plans, estimates and Pre Qualification of Tenderers for all districts have been completed before sanctioning of additional amount by State Govt.

The additional funds towards change of SR from State Govt was approved vide Govt Order ED 151 MCD 2012 Bangalore dated 23.08.2012 (ED :27 :Steemer (Unique) 2012 Dated 23.08.2012)for Rs 47455.31 lakhs.

Financial Bids were given to Pre Qualified Contractors through e-procurement and construction agencies are finalised and approved by Govt of Karnataka vide Govt Order No ED 48 MCD 2013,Dated 18.03.2013 with tender premium. and Letter Of Acceptance was issued to all the agencies. At the same time, the State Election was declared and could not able to execute the contract agreement due to election code of conduct.

Execution of RMSA Civil Works

Accordingly, the Contract Agreement executed during the month of May 2013 and Notice with the Proceed of work issued during the month of June 2013. Thereafter, the construction works were started by handing and taking over the sites.

In the beginning if the project the construction could not take place immediately due to the following reasons.

- Non Availability of the construction Site
- Non availability of sufficient site as per requirement for which modified drawings to be issued based on SBC of soil.
- Land Donors /Court/forest litigations.
- Removal or shifting of utilities like HT /LT Electrical lines ,Trees, water supply lines etc.
- Non performance of foundation laying ceremony by public representatives.
- Agency Problem(cash flow & Non availability of sand etc)

3rd Party Auditing

For effective supervision and proper implementation following third party auditing and quality assurance consultants have been appointed through E-Procurement open tender.

•	Bangalore & Hassan Sub-Division works	M/s. Professional Consultant.
•	Mysore Sub -Division works	M/s. Karnataka Test House.
•	Davanagere & Dharwad Sub-Divisions	M/s. Aminbhavi & Hegade.
•	Belgaum & Koppal Sub-Divisions	M/s. Infrsupport Consultants.
•	Gulbarga Sub-Division	M/s. Niketan Consultants .

The main objectives

The main objectives of this assignment is to

- To obtain independent & objective assessment of technical quality of various constructions works under taken by RMSA.
- To assure that the civil works are constructed with good construction materials & as per desired standards/Specifications leading to good quality construction.
- To monitor the physical progress of the works so as to complete the same in schedule time frame.

EXAMPLE OF RMSA FIELD REPORT



RMSA Field Reporter Mobile Inspection Report



Sub Division :	MYSORE	District :	MYSORE
Block :	K.R.NAGARA	Date :	24-Jan-2015
Gps :	12.523856; 76.323531; 4312.0		Click for Mapview
School :	G.H.S MIRLE.8-10.		
Contractor :	NCC.LTD		
Name of Agency :	M/s Karnataka Test House Pvt. Ltd		
Category :	Strengthening	School Type :	T-70
Udise :	0	Amount :	Rs. 1860000

Progress Report

Stage of work:	G.F. Roof Casting
Quality of work:	Satisfactory
Samples collected:	

Department	Agency	QC Engineer
Name :	Name :	Name : Santhosh Kumar.M

Observation
Report follows.

IMAGES :





RMSA Field Reporter

Mobile Inspection Report



Sub Division :	HASSAN	District :	HASSAN
Block :	CHANNARAYAPATANA	Date :	23-Jan-2015
Gps :			
School :	G.H.S, TAGADUR		
Contractor :	NCC LIMITED		
Name of Agency :	M/s. Professional Consultants, Consulting Structural Engineers		
Category :	Strengthening	School Type :	T-61
Udise :	0	Amount :	Rs. 3811000

Progress Report

Stage of work:	Excavation and Footings
Quality of work:	Satisfactory
Samples collected:	

Department

Agency

QC Engineer

P.

Jithendra

Naveen

Name : prithviraj A E

Name : jithendra

Name : Naveen 3rd party engineer

Observation

- 1.foundation excavation is completed.
- 2.Mat and column rod are tied as per drawing.
- 3.footing concrete may be laid.
- 4.workmanship shall be maintained.

IMAGES :





RMSA Field Reporter
Mobile Inspection Report



Sub Division :	KOPPAL	District :	BELLARY
Block :	HOSPET	Date :	24-Jan-2015
Gps :			
School :	GHPS DANAPURA		
Contractor :	M/S STANDARD INFRA TECH PVT. LTD		
Name of Agency :	M/s. Infra Support Engineering Consultants Pvt. Ltd.		
Category :	Upgradation	School Type :	T-1
Udise :	0	Amount :	Rs. 5335000

Progress Report

Stage of work:	Finishing works
Quality of work:	Report Follows
Samples collected:	

Department	Agency	QC Engineer
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Name :	Name :	Name : Hanif.H.
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Observation

Second Floor roof completed.
Finishing work is in progress.

IMAGES :





RMSA Field Reporter
Mobile Inspection Report



Sub Division :	GULBARGA	District :	BIDAR
Block :	AURAD	Date :	24-Jan-2015
Gps :			
School :	GOVT HIGH SCHOOL DHUPATMAHAGAON		
Contractor :	KMV PROJECTS		
Name of Agency :	M/s. Niketan Consultants		
Category :	Strengthening	School Type :	T-61
Udise :	0	Amount :	Rs. 3784000

Progress Report

Stage of work:	Finishing Stage
Quality of work:	Not satisfactory
Samples collected:	

Department Agency QC Engineer

RMSA

Yogesh

Name : Rachayya

Name : Pawan

Name : Yogesh

Observation

Inner and outer plastering in progress. Inner plastering is improper.

IMAGES :



For the 3rd Party Quality Assurance and Technical Audit, Consultant shall provide an independent assessment on the quality of all the works to be executed under the entire project at different stages of construction. The Consultant output shall be responsible for quality assurance both for materials, finished products & workmanship and periodical supervision of each activity at appropriate stage of construction. For periodical supervision of the civil works, the Consultant shall deploy suitable professional staff as per need of assignment and shall issue certificate of completion of works.

The Consultant shall highlight the problem area, if any, and also suggest steps / solutions for the same so that to achieve the overall target of quality assurance. For quality assurance, the Consultant shall carry out testing (both Field and Laboratory) of materials used in construction work and concrete cast during the course of construction work.

- The Consultant or his representative should inspect the construction work frequently during the work under progress to achieve the stipulated standards of quality in the project. If there is any discrepancy / error / omission, the Consultant must point it out with suggestions and remedial measures.
- Consultant shall suggest the remedial measures to be carried out by contractor during construction to avoid any defective construction.
- Consultant shall suggest necessary measures for economical construction.
- Ensuring quality of works along with workmanship confirming to technical specifications, designs/drawings, relevant Indian standards.
- Ensuring sound quality control and quality assurance procedures through deployment of state of the art devices and engineering instruments to expedite quality control testing and associated reporting requirements.
- Monitoring the quality of construction materials used construction procedures as per the agreed designs and quality of outputs at various construction stages in accordance with the specifications through testing and timely recommendation to the implementing authority for corrections wherever required.

- Build capacities of the internal quality control system of the project through appropriate professional training.

One Report

HASSAN TALUK - GCHS DODDAKONDAGULA Type- 61 (G+1)



ARASIKERE TALUK - GHS KOLAGUNDA Type - G F



GCHS at Nalyapadav in Mangalore block in Dakshinakannada District.



GHPS at Sadhashivanagara in Mangalore block in Dakshinakannada District.



GHS at Hakathur in Madikeri block in Kodagu Kannada District.



GHS at Akkirampura in Kortegere block in Madhugiri District.



GHS at Shivapura in Karkala block in Udupi District.



GHS at Kalleswar in Ankola block in Uttara Kannada District.



Quality Monitoring During Post Construction Stages.

Third Party Inspection Monitoring Audit shall inspect the building in post construction stage and observe and defects in construction. The defects shall be included but not be limited to the following.

- II) Any form of cracks in building.
- III) Any leakage /dampness in WPC, Toilet sunken slab.....etc
- IV) Any Non functioning of sanitary and water supply lines,Electrical appliances within warranty period.
- V) If fading ,peeling of painting works in any part of the building .

VI) Any other construction defects observed in building structure.

A Technical advisory committee has been appointed through Govt of Karnataka consisting of retired Chief Engineers from PWD Department to resolve variation as per structural designs etc.

The progress of the work is as follows

Now from July 2014 the project has been streamlined by set righting the issues like BOQ's, design and drawing, payments & decision regarding some of the items of work etc., the present status of the project is as given below.

.....

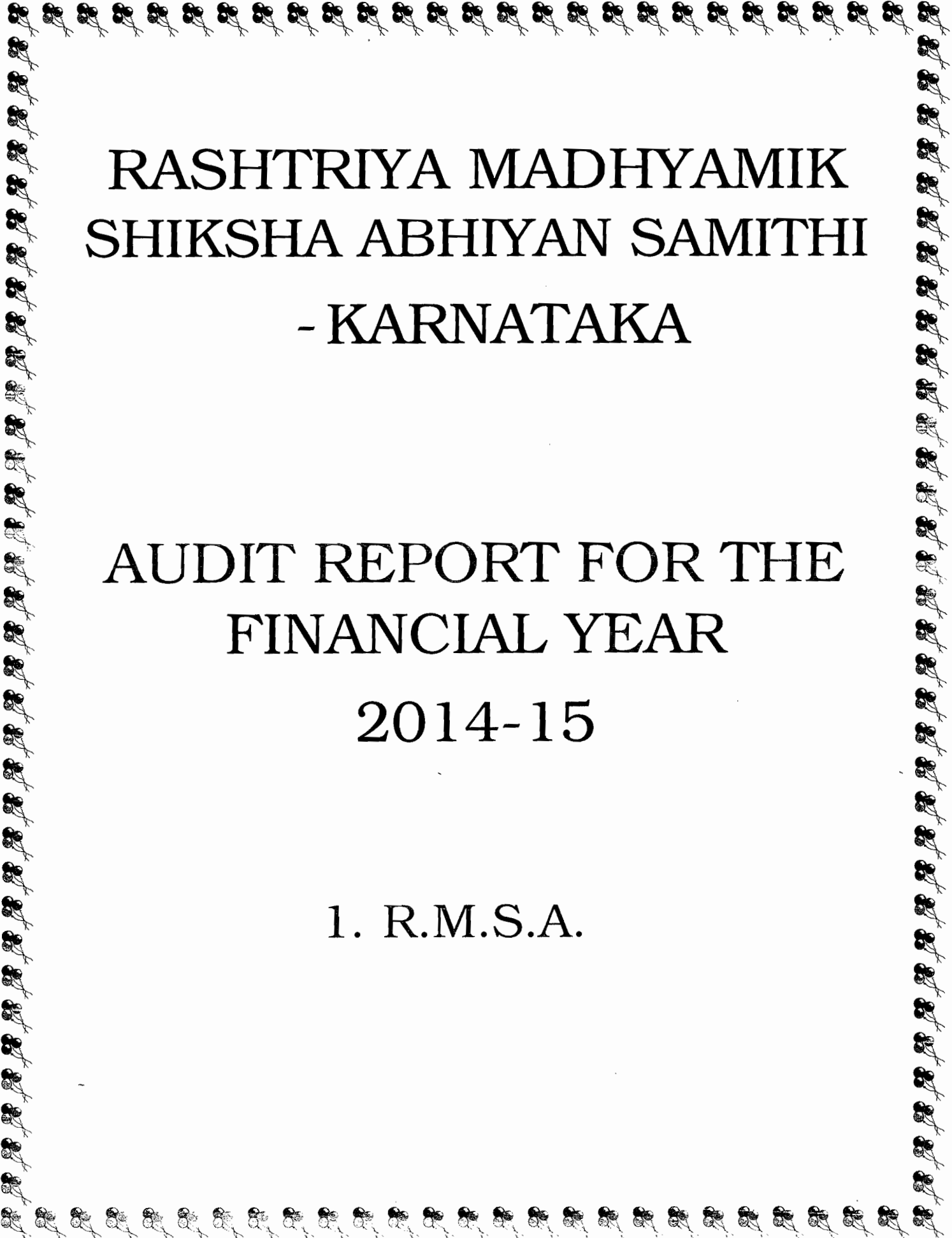
Abstract State progress as on 31.3.2015

Sl. No.	Description of Work	Total No. of Works	No. of Works Started	No. of Works Not Started	Status of work						Percentage of works in Progress
					Foundation	Plinth	Lintel	Roof	Finishing	Completed	
1	Construction of Adarsha Vidyalaya	74	68	6	7	3	3	31	24	0	91.9
2	Construction of Girls Hostel	62	53	9	4	1	4	19	25	0	85.5
3	Construction of New Govt. High School buildings (Up-Gradation)	287	196	91	74	37	16	45	22	2	68.3
4	Construction of additional rooms for Strengthening of existing Govt. High School	1701	1279	422	344	134	117	304	250	130	75.2
TOTAL		2124	1596	528	429	175	140	399	321	132	75.1

Abstract State progress as on 30.06.2015

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYANA											
District Wise-Status of Progress - Civil Works as on 30.06.2015											
Sl. No.	Description of Work	Total No. of Works	No. of Works Started	No. of Works Not Started	Status of work						Percentage of works in Progress
					Foundation	Plinth	Lintel	Roof	Finishing	Completed	
1	Construction of Adarsha Vidyalaya	74	73	1	4	2	2	19	30	16	98.6
2	Construction of Girls Hostel	62	58	4	4	2	1	16	23	12	93.5
3	Construction of New Govt. High School buildings (Up-Gradation)	305	224	81	65	34	20	56	16	33	73.4
4	Construction of additional rooms for Strengthening of existing Govt. High School	1883	1399	484	262	173	84	285	182	413	74.3
TOTAL		2324	1754	570	335	211	107	376	251	474	75.5

Sl. No.	Description of Work	Total No. of Works	No. of Works Started	No. of Works Not Started	Status of work						Percentage of works in Progress
					Foundation	Plinth	Lintel	Roof	Finishing	Completed	
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TOTAL		2124	1596	528	429	175	140	399	321	132	75.1



RASHTRIYA MADHYAMIK
SHIKSHA ABHIYAN SAMITHI
- KARNATAKA

AUDIT REPORT FOR THE
FINANCIAL YEAR
2014-15

1. R.M.S.A.



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

Auditor's Report

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA-BANGALORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI-KARNATAKA, New Public Offices, Nrupatunga Road, Bangalore – 560 001 as at 31st March 2015, Receipt and Payment Account, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, DSERT, 6 CTE, 30 DITE and 34 District Project Offices are audited by us. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with generally accepted auditing standards in India. These Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion based on audit conducted by us according to information and explanations furnished to us during the course of audit, we report that,

- 1) The accounts are maintained under cash basis of accounting system in double entry
- 2) The project expenditures are on the basis of audited Receipts and Payments Accounts of individual districts implementing the project and other implementing offices.
- 3) Attention is drawn to the following items contained in the schedule- Significant Accounting Policies and Notes attached to and forming part of financial statements

SI No. A(6) regarding non-provisions of Depreciation on Fixed Assets
SI No. 11 representing the management report of outstanding advances amounting to summarised as under

DPO's	Rs 19,08,800.00
RMSA -Schools	Rs 1,30,55,688.00
DSERT/DIET/CTE	Rs 26,85,996.00

are subject to reconciliation and confirmation



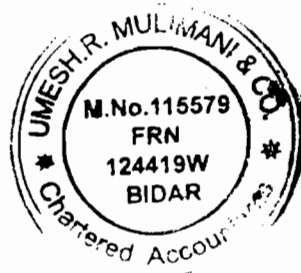
Subject to above and comments included in our management report of even date, we report that:

- (a) Attention is drawn towards SI No. A(2) significant accounting policies and notes forming part of the financial statements disclosure and treatment of grants received from Central Government and State Government. RMSA has not complied with the accounting of grants as required by Indian Government Accounting Standard-2 in the financial statements.
- (b) No register of assets acquired wholly or substantially out of grant has been maintained.
- (c) Fixed assets created out of project funds have not been incorporated in the books of accounts of DPO-RMSA, Karnataka at periodical intervals
- (d) Expenditure incurred at School levels have not been incorporated in the books of accounts of DPO-RMSA, Karnataka at periodical intervals
- (e) Advances released to DPO & Schools have not been reviewed, monitored and reconciled at periodical intervals
- (f) In respect of balances that are shown under Current Liabilities, Current Assets and Loans and Advances, confirmation of balances have not been obtained and are subject to reconciliation.

Subject to the above, notes attached to and forming part of the accounts, we report that,

- (a) The goods, works and services procured for the purpose of projects are in accordance with procurement procedure prescribed by State Project Office, RMSA-Karnataka
- (b) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (c) The Balance Sheet and Income and Expenditure Account referred to in this report are in agreement with the books of accounts maintained at SPO
- (d) In our opinion and to the best of our information and according to the explanations given to us, Balance Sheet, Income and Expenditure Account read together with the Schedules and Notes thereon give a true and fair view
 - i) In so far as it relates to Balance Sheet of the state of affairs of the Rashtriya MADHYAMIK Shiksha Abhiyan-Karnataka as at 31-03-2015 and;
 - ii) In so far as it relates to Income and Expenditure Account, the Excess of Expenditure Over Income for the year ended on that date

Place: Bidar
Date: 06-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

CERTIFICATE

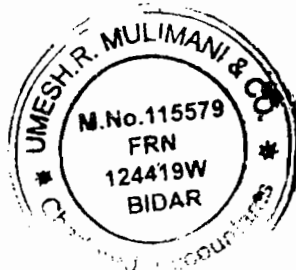
We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA, New Public Offices, Nrupatunga Road, Bangalore-560 001 as at 31-03-2015 and Receipts and Payment Accounts, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office- Bangalore, District Project Office DSERT, 6 CTE, 30 DITE and all 34 DPOs and Schools audited by us and observations. These financial statements are the responsibility of the RMSA. Our responsibility is to express an opinion on these financial statements based on our audit. Subject to our audit report of even date and notes attached to and forming part of financial statements, management report of even date, we report that

1. Goods, works and services procured for the purpose of projects are in accordance with procurement procedures prescribed by State Project Office, RMSA- Karnataka
2. the resources are used for the purpose of the project, and
3. the expenditure statements and financial statements are correct

We have relied upon the supporting documents and records, subject to our audit report of even date and notes forming part of financial statements, we are of the opinion that the financial statements audited can be relied upon to support reimbursement under the aforesaid loan/credit agreement

Further to the above, in our opinion and to the best of our information and according to the explanations given to us, it is certified that Income and Expenditure account and Balance Sheet read together with the Management Report, Schedules and Notes represent a true and fair view of Implementation (and operations) of the project for the year ended on 31st March 2015.

Place: Bidar
Date: 06-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO,

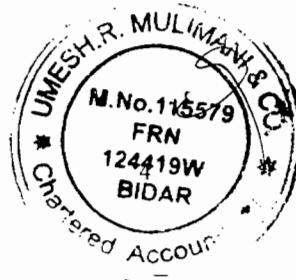
CHARTERED ACCOUNTANTS

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA-
New Public Offices, Nrupathunga Road, BANGALORE – 560 001

Significant Accounting Policies & Notes Forming part of Financial Statements for the year ended on 31st March 2015

A) Significant Accounting Policies

1. Method of accounting
Double entry method based on cash basis is followed by RMSA
2. Grant Receipts
Grants from central Government, State Government and Other agencies received towards project expenditure have been considered as revenue grants and capital grants accordingly, routed through Income & Expenditure Account and Balance Sheet. All the recurring expenditure incurred including towards purchase of fixed assets at school levels are shown as expenditure and routed through Income and expenditure account further, expenses incurred towards of fixed assets are shown additional to the fixed assets
3. Interest Income
Bank interest earned on scheme SB Accounts maintained by SPO, DPO, DSERT, DITE, CTE and Schools have been taken as income of the scheme on time proportion basis
4. Other Receipts
Other receipts namely, sale of tender forms, Other than RMSA Grant, scrap sales, SC/ST fees, etc are included
5. Expenditure under the scheme
All the expenditure incurred under the scheme as per AWP & B is accounted on cash basis
6. Fixed Assets
Fixed assets purchased for the project have been capitalized and are stated at historical cost, as a policy, no depreciation on such assets is provided in the income & expenditure account.
7. Advances
Funds released to the district and Schools level units are initially classified as advances and the same indicated as such in the books of accounts. These advances are adjusted based on the Expenditure statement/utilization certificate received by SPO office and supported by audited Receipts& Payments Account of individual district and schools. Advances if not actually spent for which, accounts have not been settled is shown as outstanding advances.

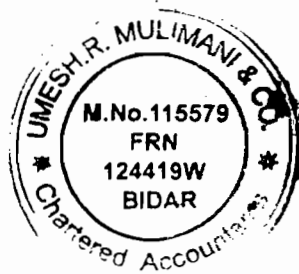


B) Notes Forming Part of Financial Statements

1. Previous year figures have been regrouped wherever necessary to confirm with presentation of current year figures.
2. The accounts are maintained under Cash basis of accounting and financial statements prepared accordingly.
3. The aggregate amount of grants received during the year is accounted as income of the RMSA and all the expenditure including expenditure on fixed assets are accounted as expenditures of the RMSA and those expenditures relating to acquisition of fixed assets for project are treated as "Fixed Assets" Accordingly, those expenditures have been routed through Income and Expenditure Account
4. The expenditures at District and Schools level are accounted on the basis of utilization certificates issued by DPOs and Schools, Expenditures at SPO level are accounted on the basis of utilization certificates.
5. The expenditures at DSERT, DITE and CTE are accounted on the basis of Utilization certificates issued
6. The office of the SPO Karnataka has taken a policy decision to reflect the Assets Procured out of project funds as Fixed Assets till the close of the scheme
7. Bank balances with all Implementing agencies of RMSA are subject to confirmation
8. Advance outstanding at DSERT, CTE, DITE, SPO, DPOs & Schools is subject to reconciliation and confirmation wherever applicable.

Place: Bidar
Date: 06-08-2015

For Umesh R Mulimani & Co.
Chartered Accountants



CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

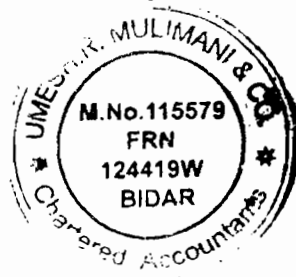
CHARTERED ACCOUNTANTS

CERTIFICATE

This is to certify that we have gone through the procurement procedure used for the state for RMSA and based on the Audit of the records for the year ended on 31-03-2015 for the RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN-KARNATAKA, New public office, Nrupathunga Road, Bangalore- 560001 and inputs from the District Audit reports, we are satisfied that the procurement procedure prescribed in the Manual on Financial Management and Procurement under RMSA has been followed.

Place: Bidar
Date: 06-08-2015

For Umesh R. Mulimani & Co.
Chartered Accountants



CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

MANAGEMENT REPORT

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA- BANGLORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA, New public office, Nrupathunga Road, Bangalore-560001 as at 31st March 2015. Receipts and Payments Accounts & Income and Expenditure for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 34 District Project Office, DSERT, CTE, DITE are audited by us, based on audit conducted by us according to the information and explanations furnished to us during the course of audit

1. Capacity building Measures: In book keeping and maintenance of records

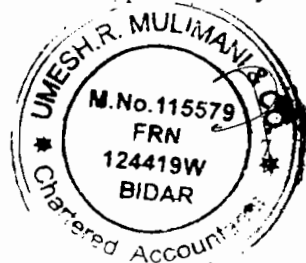
As observed by us, with the audit of scheme accounts the personnel in charge of accounts at those level are not fully aware of double entry system of book keeping and importance of capturing accounting information. Qualified and experienced staff in the line of maintenance of accounts on double entry system of accounting is not in charge of accounts and maintenance of accounts. Many of the accounts in charge are not fully following the provisions in the manual on Financial Management and Procurement and also Chart of Accounts. These personnel in charge of accounts need more training in keeping the scheme accounts in double entry system of accounting. Sustained measures are to be taken to create awareness as to the role and responsibility in implementation of the project account and periodical financial reporting

2. Existing internal control

As observed by us existing controls in place relating to financial operations need to be reviewed and strengthened. Opening balance of project funds at various project implementing agencies, release of grants from time to time to implementing agencies, utilization of those grants and closing balances at implementing agencies at the close of the financial year are to be reconciled at periodical intervals. End use of the project funds is to be closely monitored. Adequate care is to be exercised in accepting and analyzing the Utilization Certificates issued by project implementing offices for Utilization of project funds.

Guidelines regarding capitalization of assets created out of project funds though available in the Finance Manual not followed by some of the implementing offices under RMSA. Physical verification of assets, accounting of such assets, maintenance of assets register and timely capitalization of assets created out of project expenditure is to be ensured

There should be periodical monitoring and review of project expenditures incurred at the level of DSERT, CTE, DITE, DPOs Schools & SPO by concerned project authority. Annual financial statements prepared on the basis of expenditure incurred at the level of DPOs, Schools & SPO are to be reviewed periodically for its authenticity and accuracy.



3. Implementation of Financial Management Manual

In some of the cases, the books of accounts and other records maintained at all levels are as per procedures prescribed in manual on Financial Management and Procurement. In most of the accounts in respect of RMSA transactions are not maintained fully on Double Entry Method based on Mercantile System of accounting as required by Financial Management manual. In some of the cases, the following books of accounts and other records as suggested in Financial Management Manual are not maintained

- ❖ Advance Register
- ❖ Fixed Assets Register

4. Expenditure under the scheme

The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual districts.

Expenditure incurred at the level of DPO's and schools is required to be consolidated at SPO level. Consolidated Receipts and Payments Account are required to be prepared by SPO including their project expenditure. This has been compiled by the office of SPO.

DSERT Training Expenditure are made at the District level is required to be Consolidated at SPO level and it has taken in Consolidated Receipt and Payment accounts of the SPO

5. Civil Works

As civil work is concerned other than Girls Hostel, initially Central Government and State Government share was fixed as 75::25 and Girls Hostel 90::10 percentage with a total cost of Rs.1079.26 crores, accordingly estimates are prepared and auctioned tender and selected according to qualification bid and financial bid, later negotiated with the contractors for the higher value of the tender amount, without taking administrative approval and technical sanction for the whole project, the administrative approval after finalization of the tender to take up the civil work tendered.

The projected is sanctioned during the year 2009-10, but the civil work tender not finalized during the period, later on the tender finalized and Central Government fund released during the year 2009-10 to 2013-14 and works are taken up with the enhanced price as per New DSCR and it has hiked to the extent of Rs.558.47 crore and the same is sought from the Central Government and the same denied, finally the State Government sanctioned the additional grants without preparing proper BOQ, COC and drawing etc, for the additional grants sanctioned, during sanction of additional grants by State Government, the administrative approval is given without Girls Hostel proposal, as per information the same is pending with the FD, after going through above, we are in the opinion that, the administrative audit is suggested.



6. Chart of Accounts: to be adopted by implementing offices

There is a need to adopt chart of accounts in its entirety to be used by various implementing agencies to ensure uniformity in reporting and accounting. The chart of Accounts should be well documented and the officers in charge should be informed in writing about the existence, implementation and adoption of the same. This would enable to capture the inputs in the required format for budget exercise and for monitoring funds and project activities apart from uniform reporting of project performance. This would facilitate periodical audit review and finalization of annual accounts.

Further, this would also facilitate reporting to stakeholders and for preferring reimbursement claims. This has not been ensured by any of the implementing offices and the same should be also be strengthened at State Project Office.

7. Reconciliation of Funds released vis-à-vis Receipts by Implementing Offices

Periodical reconciliation of grants released and the receipts of the same by the implementing offices are to be carried out at the level of implementing offices- activity-wise ie., project component -wise. This would facilitate taking timely action for any miss-match of funds and to prevent diversion of funds without proper authorization for activities other than envisaged including miss-utilization of funds

8. The following Schools are not produced vouchers for verification during the audit

Pending receipts of audited Receipts and Payments Account for the financial year 2014-15 in respect of the following Schools Grants released during their year were shown under the Advances with Annexure:-

District	Particulars	Opening Balance Amount	Closing Balances Amount
Bidar	GHS Dongaon	108,233	161,233
	GHS Ujalam	65,791	128,291
	GHS Janwada	58,763	116,763
Gulbarga	Jewargi Urdu	1,99,416	1,99,416
Yadgir	Putpak	1,61,164	1,61,164
	Rangampet(GJC)	6,048	59,048
	Gurumltkal	42,388	95,388
	Hedagimadra	1,09,767	1,62,767
Raichaur	Salgunda	15,418	68,418
	Gghs devdurga	3,41,059	3,99,059
	Maraladinni	15,883	71,383
Koppal	GHS Kordakera	70,080	1,22,580



Bijapur	GUHS Hunsyal GHS Kupakaddi	2,42,950 4,005	2,97,550 58,605
Bagalkote	Adihudi GHS Harebadawadagi	1,07,131 21,718	1,61,3131 76,318
Mysore	Udburu Doddakalavandi Kupparavahalli	72,969 2,44,918 12,999	1,30,469 3,00,418 68,999
Belgavi	GUHS Kittur GHS Surpur Kherwad	1,85,437 52,665	2,38,437 1,09,665
Ballary	GHS B M Sugur GPU Sirguppa GHS Genikehal GHS Bannikal	160,979 16,177 76,298 14,966	2,15,979 74,177 127,798 69,466
CB Pura	GHS Achepalli	53,129	108,629
Dharawad	GHS Navalli	24,423	79,309
Chitradurga	GPU Devipura GPU Hariyabbe GHS Vasanth Nagar	3,940 76,222 26,150	60,440 131,222 80,150
Hassan	Kumbenahalli	25,584	79,084
Kolar	Masti Iyengar Residentall School Ghs Thippedoddi Ghs Hebbani Ghs Devarayasamu Ghs Doddur	1,49,050 47,752 18,826 6,708	54,000 2,03,050 1,02,252 74,826 62,708



9 The following Social Welfare Schools are not audited during the year.

Pending for audit for the year 2014-15 of Social Welfare Schools which were granted from District Office.

Annexure:-

District	Taluka	School Names	Opening balance	Amount Released Rs.
Bellary	HB Halli	MORARJI DESAI RESIDENTIAL SCHOOL AMBLI	-	50,000.00
Bellary	HB Halli	MORARJI DESAI RESIDENTIAL SCHOOL VALLABHAPURA	-	50,000.00
Bellary	HB Halli	MORARJI HS,VALLABHAPURA	-	50,000.00
Bellary	HB Halli	K R C R GIRLS HS RAMANAGARA	-	50,000.00
Bellary	HB Halli	KRCR SCHOOL (SW) VARLAHALLI (HBH)	-	50,000.00
CB Pur	Gouribidnur	KITTURU RANI CHENNAMMA RESI SCHOOL	-	50,000.00
Dharwad	Dharwad City	MDRS Hebbal	-	50,000.00
Dharwad	Hubli City	Tantrik School, Hubli	-	50,000.00
Dharwad	Hubli City	Minority MDRS Hubli	-	50,000.00
Hassan	Hassan	MURAJI SCHOOL	-	50,000.00
Hassan	Hassan	MORARJI DESAI G M R SCHOOL	-	50,000.00
Hassan	Hassan	MURAJI DESAI	-	50,000.00
Haveri	Hirekerur	MDRS Hirekerur	-	50,000.00
Haveri	Savanur	KRCRS Savanur	-	50,000.00
Koppal	Yelburga	MDRS Bevoor	-	50,000.00
Koppal	Yelburga	MDRS Talak	-	50,000.00
Koppal	Kustagi	MDRS Katapur	-	50,000.00
Koppal	Koppal	OBC MDRS Koppal	-	50,000.00
Koppal	Koppal	MDRS Koppal	-	50,000.00
Yadgir	Shahpur	MDRS Shahpur	-	50,000.00
Yadgir	Shahpur	Jawahar Navodaya, Hothpet	-	50,000.00



1. Other observations

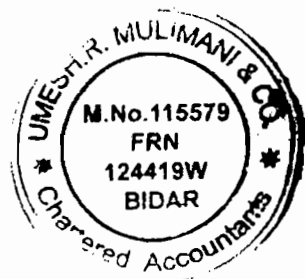
- ❖ In bank account of School, there is other amount of credit other than RMSA Rs.50,000/- grant, the Head Master of the school is unaware of the funds which are credited in their RMSA account, those figures appeared in the credit of bank accounts are taken as other receipts and the amount is more than the RMSA grant amount, so it is advised that to transfer such funds to respective fund accounts, this leads to miss utilization RMSA Funds.
- ❖ Salary to Head Master and Assistant Teacher is not passing through RMSA cash book of school and it is advised that to route through cash book
- ❖ No schools, DPO, DITE, CTE are maintained General Ledger, Journal Register, Dead stock register

Suggestions

- Periodical reconciliation of funds released from SPO & DPO to School is to be carried out.
- Salary paid to HM and Assistant Teacher shall be routed through RMSA Cash book
- Exclusive Bank account should be maintained for RMSA Grant
- There Should be a proper Authority to watch expenditure on Repairs and Office contingency expenses
- General Ledger, Cheque issue register, Assets and Stock register shall be maintained
- Importance should be given for maintenance of proper vouchers for funds released to implementing agencies down below them and for their own expenditure.
- There should be in place periodical supervision and monitoring of funds received vis-à-vis funds released.
- There should be in place checks and balances for supervision and monitoring of transactions of implementing offices down below district level.
- Periodical review of financial progress vis-à-vis budget estimates is to be carried out
- Account writing training at school levels is advised to conduct by the professional accountants
- Administrative audit shall be conducted for the civil work is concerned as per above there are many lapses are noticed.

Place: Bidar
Date: 06-08-2015

For Umesh R Mulimani & Co.
Chartered Accountants



CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015

Annexure - IV

NAME OF THE SCHEME : RMSA

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	OTHERS	TOTAL
1	<u>Opening Balance at the beginning of the financial year (as on 01.04.2014)</u>				
	PPA - OB	79,09,157	26,36,386	-	1,05,45,543
	Recurring Grants - OB	-17,62,02,590	3,25,39,136	6,00,93,096	-8,35,70,358
	Non- Recurring Grants - OB	79,95,04,917	3,67,00,69,882	-	4,46,95,74,799
	Total opening Balance	63,12,11,484	3,70,52,45,404	6,00,93,096	4,39,65,49,984
1	Advance With RMSA			-	-
2	Details of Funds Received during the year				
	Recurring Grants	46,38,96,000	15,46,32,000		61,85,28,000
	Non- Recurring Grants	2,37,80,42,000	82,76,83,000		3,20,57,25,000
	Fund Received vide Sanction No. & Date	8-26/2014-RMSA - IV-VE RMSA 04.06.2014	GO NO: ED101 YOYOKA /2014/Dt: 25.04.2014		
3	Total Fund Received	2,84,19,38,000	98,23,15,000	-	3,82,42,53,000
4	<u>Other Receipts/Interest :</u>				
	4.1) Bank Interest	10,47,95,762	3,49,31,920		13,97,27,682
	4.2) Other Receipts Sale of Tender Forms	600	200		800
	4.3) Other Receipts			7,03,71,079	7,03,71,079
	4.4) Current Liabilities	-	-	23,29,086	23,29,086
	4.5) Rec. of Mob. Advance	22,65,26,165	7,55,08,721		30,20,34,886
5	Total Fund Available(1+2+3+4)	3,80,44,72,011	4,79,80,01,245	13,27,93,261	8,73,52,66,517
6	Expenditure				
	6.1) Expenditure(Grant in aid general)	77,13,00,955	25,71,00,318		1,02,84,01,273
	6.2) Expenditure(Others)			7,69,99,781	7,69,99,781
7	Expenditure (Grants for Creation of Capital Assets)	2,03,80,25,903	67,93,41,968		2,71,73,67,871
8	Total Expenditure (Sl. No. 6+7)	2,80,93,26,858	93,64,42,286	7,69,99,781	3,82,27,68,925
9	9.1) Net of Current Liabilities, Provisions & EMD	-	-	39,88,474	39,88,474
10	Closing balance at the end of the financial year (as on 31.03.2015)	99,51,45,153	3,86,15,58,959	5,18,05,006	4,90,85,09,118
	PPA - CB	79,09,157	26,36,386	-	1,05,45,543
	Recurring Grants - CB	-37,88,11,183	-3,49,97,062	5,18,05,006	-36,20,03,239
	Non- Recurring Grants - CB	1,36,60,47,179	3,89,39,19,635	-	5,25,99,66,814

1 Certified that out of Rs. 3,824,253,000/- (Rupees Three Hundred Eighty Two Crores Forty Two Lakhs Fifty Three Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka under Government of India and State Government letters of No and date give above, Bank Interest of Rs. 139,727,682/- (Rupees Thirteen Crores Ninety Seven Lakhs Twenty Seven Thousand Six Hundred Eighty Two only), Miscellaneous receipts of Rs. 374,735,851/- (Rupees Thirty Seven Crores Firty Seven Lakhs Thirty Five Thousand Eight Hundred Fifty one only), and Unspent Grants as on 01.04.2014 of Rs. 4,396,549,984/- (Rupees Four Hundred Thirty Nine Crores Sixty Five Lakhs Forty Nine Thousand Nine Hundred Eighty Four only) aggregate of Rs. 8,735,266,517/- (Rupees Eight Hundred Seventy Three Crores Fifty Two Lakhs Sixty Six Thousand Five Hundred Seventeen Only) A sum of Rs. 3,822,768,925/- (Rupees Three Hundred Eighty Two Crores Twenty Seven Lakhs Sixty Eight Thousand Nine Hundrede Twenty Five Only) towards has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, balance Amount of Rs. 4,908,509,118/- (Rupees Four Hundred Ninety Crores, Eighty Five Thousand Nine Hundred Fifty Nine Lakhs Sixty Six Thousand Six Hundred Fifty Five only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA Programmes.



2 Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

Date : 10-08-2015

Place : Bangalore


State Project Director
Rashtriya Madhyamik Shiksha Abhiyan
Mupatunga Road, Bangalore - 560 001

AUDITORS CERTIFICATE


We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

Date : 10-08-2015

Place : Bidar



FOR UMESH R MULIMANI AND CO
Chartered Accountant
FRN NO: 124419W


CA UMESH R MULIMANI
PARTNER
Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015

Annexure - IV

NAME OF THE SCHEME : RMSA RECURRING

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1	<u>Opening Balance at the beginning of the financial year (as on 01.04.2014)</u>			
	Recurring Grants - OB	-17,62,02,590	3,25,39,136	-14,36,63,454
	Total opening Balance	-17,62,02,590	3,25,39,136	-14,36,63,454
1	Advance With RMSA			-
2	Details of Funds Received during the year Recurring Grants	46,38,96,000	15,46,32,000	61,85,28,000
3	Total Fund Received	46,38,96,000	15,46,32,000	61,85,28,000
4	<u>Other Receipts/Interest :</u>			
	4.1) Bank Interest	10,47,95,762	3,49,31,920	13,97,27,682
	4.2) Other Receipts Sale of Tender Forms	600	200	800
5	Total Fund Available(1+2+3+4)	39,24,89,772	22,21,03,256	61,45,93,028
	Expenditure			
	Expenditure(Grant in aid general)	77,13,00,955	25,71,00,318	1,02,84,01,273
6	Total Expenditure (Sl. No. 6+7)	77,13,00,955	25,71,00,318	1,02,84,01,273
	9.1) Net of Current Liabilities, Provisions & EMD	-	-	-
7	Closing balance at the end of the financial year (as on 31.03.2015)	-37,88,11,183	-3,49,97,062	-41,38,08,245
	PPA - CB	-	-	-
	Recurring Grants - CB	-37,88,11,183	-3,49,97,062	-41,38,08,245

1 Certified that out of Rs. 618,528,000/- (Rupees Sixty One Crores Eighty Five Lakhs Twenty Eight Thousand Only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka under Government of India and State Government letters of No and date give above, Bank Interest of Rs. 139,727,682/- (Rupees Thirteen Crores Ninety Seven Lakhs Twenty Seven Thousand Six Hundred Eighty Two Only), Miscellaneous Receipts of Rs. 800/- (Rupees Eight Hundred Only) Unspent Grants as on 01.04.2014 of Rs.-143,663,454/- (Negative Balance of Rs. Fourteen Crores Thirty Six Lakhs Sixty Three Thousand Four Hundred Fifty Four Only) aggregate of Rs. 614,593,028/- (Rupees Sixty One Crores Forty Five Lakhs Ninety Three Thousand Twenty Eight only) a sum of Rs. 1,028,401,273/- (Rupees One Hundred Two Crores Eighty Four Lakhs One Thousand Two Hundred Seventy Three Only) towards has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, balance amount of Rs. -413,808,245/- (Amount in Negative Balance of Rs. Forty One Crores Thirty Eight Lakhs Eight Thousand Two Hundred Forty Five Only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA Programmes.



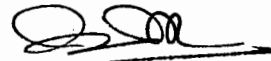
2 Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

Date : 10-08-2015

Place : Bangalore


State Project Director
Rashtriya Mahayana Kshya Abhiyan
Mupatunga Road, Bangalore - 560 001

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our

Date : 10-08-2015

Place : Bidar



FOR UMESH R MULIMANI AND CO

Chartered Accountant

FRN NO: 124419W


CA UMESH R MULIMANI

PARTNER

Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015

Annexure - IV

NAME OF THE SCHEME : RMSA Non Recurring

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1	Opening Balance at the beginning of the financial year (as on 01.04.2014)			
	Non- Recurring Grants - OB	79,95,04,917	3,67,00,69,882	4,46,95,74,799
	Total opening Balance	79,95,04,917	3,67,00,69,882	4,46,95,74,799
1	Advance With RMSA			-
2	Details of Funds Received during the year Non- Recurring Grants	2,37,80,42,000	82,76,83,000	3,20,57,25,000
3	Total Fund Received	2,37,80,42,000	82,76,83,000	3,20,57,25,000
4	Other Receipts/Interest :			
	4.1) Bank Interest	-	-	-
	4.2) Other Receipts	-	-	-
	4.3) Rec. of Mob. Advance	22,65,26,165	7,55,08,721	30,20,34,886
5	Total Fund Available(1+2+3+4)	3,40,40,73,082	4,57,32,61,603	7,97,73,34,685
6	Expenditure			
6.1	Expenditure(Grant in aid general)			
7	Expenditure (Grants for Creation of Capital Assets)	2,03,80,25,903	67,93,41,968	2,71,73,67,871
8	Total Expenditure (Sl. No. 6+7)	2,03,80,25,903	67,93,41,968	2,71,73,67,871
9	9.1) Net of Current Liabilities, Provisions & EMD	-	-	-
10	Closing balance at the end of the financial year (as on 31.03.2015)	1,36,60,47,179	3,89,39,19,635	5,25,99,66,814
	PPA - CB	-	-	-
	Non- Recurring Grants - CB	1,36,60,47,179	3,89,39,19,635	5,25,99,66,814

1 Certified that out of Rs. 3,20,57,25,000/- (Rupees Three Hundred Twenty Crores Fifty Seven Lakhs Twenty Five Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka under Government of India and State Government letters of No and date give above, and Unspent Grants as on 01.04.2014 of Rs. 4,46,95,74,799/- (Rupees Four Hundred Fourty Six Crores Ninety Five Lakhs Seventy Four Thousand Seven Hundred Ninety Nine only) aggregate of Rs. 7,97,73,34,685/- (Rupees Seven Hundred Ninety Seven Crores Seventy Three Lakhs Thirty Four Thosand Six Hundred Eighty Five only) a sum of Rs. 2,71,73,67,871/- (Rupees Two Hundred Seventy One Crores Seventy Three Lakhs Sixty Seven Thousand Eight Hundred Seventy One only) towards has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, balance amount of Rs. 5,25,99,66,814/- (Rupees Five Hundred Twenty Five Crores Ninety Nine Lakhs Sixty Six Thousand Eight Hundred Forteen only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA Programmes.



2

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

Date : 10-08-2015

Place : Bangalore


State Project Director
State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and

Date : 10-08-2015

Place : Bidar



FOR UMESH R MULIMANI AND CO

Chartered Accountant

FRN NO: 124419W


CA UMESH R MULIMANI

PARTNER

Membership No. 115579


RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
BALANCE SHEET AS AT 31ST MARCH, 2015

For the year 2013-14	LIABILITIES	AMOUNT Rs.	AMOUNT Rs.	For the year 2013-14	ASSETS	AMOUNT Rs.	AMOUNT Rs.
	General Fund				Fixed Assets :		
1,16,61,82,366	Opening Balance as per last year Balance Sheet	1,16,61,82,366		17,86,140	- At SPO	17,86,140	
-	Add/Less : Excess of Expenditure over Income	27,67,73,493	88,94,08,873	75,04,829	- At DPO's	75,04,829	92,90,969
1,16,61,82,366				92,90,969			
	Non Recurring Grant			34,21,04,777	Construction of School Building	3,03,48,28,548	
1,00,00,00,000	GOI Non Recurring Grants			80,40,22,000	Mobilisation Advance for Civil Works	52,66,31,214	3,56,14,59,762
	GOI Grant	3,36,90,52,000	3,36,90,52,000	1,14,61,26,777			
33,33,33,000	- GOK_RMISA -	1,12,30,17,000		500	Telephone Deposit- DPO		500
2,99,09,72,676	GOK_ Additional Grants_2013-14	3,02,59,75,676	4,14,89,92,676		Fixed Deposits (ASTRIX)		1,24,35,665
4,32,43,05,676							
	Swacha Bharath Abhiyan Grants						
	GOI Grants	89,90,000			Current Assets		
	GOK Grants	29,96,000	1,19,86,000		PSD (Nrapatunga Services)		10,000
					TDS on FD Interest		96,798
	Current Liabilities & Provisions :						
3,40,04,276	- Current Liabilities	6,23,78,038			Closing Balances		
	Less: EMD Refunded				Advances		
1,05,76,000	" EMD (ASPA)	4,02,007			- At SPO	1,50,000	
	- Security Deposit-DSERT	11,944			Jayaramu. T	2,000	
	Payment of Service Tax out of ASTRIX PSD	32,50,000			Sandeep		
	" EMD for Civil Works	3,24,523			Dayashankar	15,000	
2,34,28,276		5,83,89,564			- Advances to GH Ramnagar	41,800	
	Add: New EMD Received	2,51,047			- Advances Given to IEDSS	4,06,42,050	
4,91,397	- EMD DPO	11,944			- Advances to Girls Hostel	24,87,06,000	
	- Security Deposit-DSERT	2,55,645			- Advances to Model Schools	30,00,00,000	
	Statutory Deduction	13,55,000			- At DPO's	19,08,800	
3,32,74,214	- EMD Received - SPO	4,55,450			- At School's	1,30,55,688	
	Performance Security Deposit				- At DSERT	5,542	
51,84,151	" Civil Works		6,07,18,650		- At DIET	26,85,996	60,72,12,876
6,23,78,038							



5,55,28,66,080	Total	8,48,01,58,199	5,55,28,66,080	Total	8,48,01,58,199
			4,21,02,83,097	Cash Balance :	
			1,32,14,473	Bank Balances in SB A/c	4,08,31,45,768
			2,93,296	- At SPO	1,93,04,408
			15,42,15,677	- At DPO's	47,12,139
			85,65,824	- At DSERT	16,52,40,174
			-	- At Schools	1,42,01,840
			-	- At DIET	6,97,500
			-	- Cheque in Transit - DPO to Schools	5,74,800
			-	- Cheque in Transit - DESERT	17,75,000
			4,38,65,72,367	- Cheque in Transit - SBA	

Date :10-08-2015
Place : Bidar


State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

"As per our report of Even Date"
FOR UMESH R MULIMANI AND CO
Chartered Accountant
FRN NO: 124419W



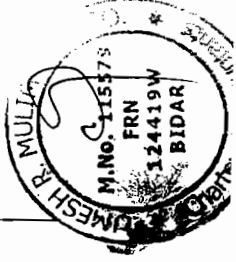

CA UMESH R MULIMANI
PARTNER
Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH,2015

For the year 2013-14	EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	For the year 2013-14	INCOME	AMOUNT Rs.	AMOUNT Rs.
-	- School Grants Expenses 2012-13				Grants Received During Year :		
14,91,084	- Science Lab	8,90,46,856		28,82,63,000	Recurring Grants	46,38,96,000	
7,45,542	- Library Books	4,38,02,302		18,73,62,000	- Govt of India (Sch-A2)	15,46,32,000	61,85,28,000
5,96,434	- Sports Expenses	2,18,93,972			GOK Grant		
1,49,108	- Office Contingency	6,03,37,512					
-	- School Grants Expenses 2014-15	1,85,60,921	23,36,41,563		Bank Interest :		
9,50,88,769	- Science Lab			-	- At SPO	12,85,03,838	
4,47,31,454	- Library Books			4,57,70,729	- At DPO	9,21,099	
1,99,62,147	- Sports Expenses			12,76,875	- At Schools	86,31,085	
6,68,83,051	- Office Contingency			1,13,78,636	- At DSERT	1,87,002	
2,12,15,965	- Miscellaneous Expenses			3,28,303	- At DIET	4,19,886	
				6,12,136	- Interest on FD	10,64,772	13,97,27,682
2,14,97,699	- Minor Repair Grants Expenses			-	- Sale of Tender forms	800	800
38,09,53,971	HM and Teachers Salary -2013-14 Schools	55,93,715					
	HM and Teachers Salary through Treasury	65,83,57,759	66,39,51,474		Other Receipts		
1,28,38,093	- Office & Lab Assistant Salary - DPO	-		1,88,37,960	- SPO	6,67,800	
	Teachers Training Activity			41,21,174	-DIET	23,85,297	
45,78,526	- HM Training DIET and DSERT			14,09,23,364	-DPO	32,49,738	
2,75,05,742	Inservice Training of Teachers including H			16,14,082	- School (Sch A1)	6,40,68,244	7,03,71,079
49,99,512	Induction Training- Training for New Teac						
	Training of Master Resource Person		4,33,61,277	45,000	- Unspent Balance - DDPI		-
4,55,765	Training of SDMC Members		60,000				
	School Leadership program for HM		48,70,077				
	School Leadership Program for SRG		7,77,457				
			1,50,000				




5,97,229	- Guidance & Counseling - DIET					
	Special Teaching for Learning Enhancement					
	At School	57,70,962				
	TLE for GH & MS	52,770		58,23,732		
56,99,015	Self Defence Training for Girls(Karate Grant)					
	At Schools	1,14,20,470				
	At Model Schools	1,65,000		1,15,85,470		
	MMER Exps					
1,95,953	- Bank Charges at Schools	2,31,572				
1,26,34,229	- MMER SPO	3,19,55,707				
2,67,40,977	- MMER DPO (Sch-A)	3,19,89,246				
180	- Bank Charges - DSERT	370				
2,287	- Bank Charges - DIET/CTE	3,328		6,41,80,223		
	Other Expenses at DPO :					
2,17,550	Model School Examination Exps	17,800				
2,28,58,956	Eco Club	21,50,880				
37,600	IEDSS Medical Camp Exps	85,461				
	SSLC Exams	10,000		22,64,141		
	Other Expenses at DSERT and DIET					
1,64,302	Other Expenses	5,28,469				
1,77,791	Model School Examination Exp	2,38,560				
-	Janaradya Shikshana Sparde	20,000				
-	2015-16 Plan Exps	75,049				
7,20,203	Refund of SSA Advances	-				
1,18,000	NVEQF School	2,000				
15,990	Refund to UNICEF A/c - DSERT	99,920				
	Hindustan Security Services	-				
14,64,79,394	Expenditure from Grants other than RMSA	7,36,78,642		9,63,998		
					24,53,19,448	Excess of Exps over Income
						27,67,73,493



-	Funds Transfer					
2,55,00,000	- Transfer of GOK Grants Vocational Education					
	Other Exps at SPO IT For Change	93,000				
189	- Statutory Deductions - SPO	-				
94,58,52,707	Total	1,10,54,01,054	94,58,52,707	1,10,54,01,054	Total	1,10,54,01,054
24,53,19,448	To Excess of Expenditure over Income brought down	27,67,73,493	-		Excess of Income Over Expenditure Brought down	
	To Excess of Income Over Expenditure Transfer to General Fund	-			Expenditure incurred during the year relating to purchase of fixed assets	-
24,53,19,448	Total	27,67,73,493	24,53,19,448	24,53,19,448	Excess of Expenditure Over Income Transfer to General Fund	27,67,73,493
					Total	27,67,73,493

Date: 10-08-2015

Place : Bidar


 State Project Director
 Rashtriya Shiksha Abhiyan
 Director
 Rashtriya Machyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

"As per our report of Even Date"
 FOR UMESH R MULIMANI AND CO

Chartered Accountant
 FRN NO: 124419W




 CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE - 560 001.
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH,2015

For the year 2013-14	RECEIPTS	AMOUNT Rs.	AMOUNT Rs.	For the year 2013-14	PAYMENT	AMOUNT Rs.	AMOUNT Rs.
	<u>Opening Balance:</u>						
28,220	Cash Balance :	-		14,91,084	- School Grants Expenses 2012-13	-	
	- At School			7,45,542	- Science Lab	-	
1,17,34,49,724	Bank Balances in SB A/c	4,21,02,83,097		5,96,434	- Library Books	-	
3,31,43,474	- At SPO	1,32,14,473		1,49,108	- Sports Expenses	-	
1,05,07,819	- At DPO's	2,93,296			- Office Contingency	-	
19,15,03,854	- At DSERT	15,42,15,677		9,50,88,769	- School Grants Expenses 2014-15	8,90,46,856	
1,06,72,705	- At Schools	85,65,824		4,47,31,454	- Science Lab	4,38,02,302	
	- DIET				- Library Books		
9,83,400	- Cheque in Transit - DPO Schools			1,99,62,147	- Sports Expenses	2,18,93,972	
3,51,200	Cheque in transit Schools			6,68,83,051	- Office Contingency	6,03,37,512	
22,39,200	Cheque in transit STLE			2,12,15,965	- Miscellaneous Expenses	1,85,60,921	23,36,41,563
	Cheque in transit Eco Club		4,38,65,72,367	2,14,97,699	- Minor Repair Grants Expenses		
	Advance with Implementing Agencies (OB)						
9,05,116	- At DPO's	13,71,236			HM and Teachers Salary -2013-14	55,93,715	
20,000	Advance to Model Schools			38,09,53,971	HM and Teachers Salary through Treasury	65,83,57,759	66,39,51,474
1,06,96,830	- At Schools	77,14,662		1,28,38,093	- Office & Lab Assistant Salary - DPO		
44,460	- DSERT				Teachers Training Activity		
	- Advance at DIET/CTE	8,91,719			- HM Training DIET and DSERT		
16,59,361	DIET			45,78,526	Inservice Training of Teachers including HM's In Teaching		
9,257	- General Advance SPO		99,77,617	2,75,05,742	Induction Training- Training for New Teachers	4,33,61,277	4,33,61,277
	Grants Received During Year :			49,99,512	Training of Master Resource Person		
28,82,63,000	Recurring Grants	46,38,96,000					
18,73,62,000	- Govt of India (Sch-A2)	15,46,32,000	61,85,28,000				
	GOK Grant						



				4,55,765		48,70,077	48,70,077
Non-Recurring Grants							
GOI Grant 2009-10	1,00,00,00,000						7,77,457
GOI Grant	-	2,36,90,52,000					1,50,000
- GOK_RMISA -	33,33,33,000	78,96,84,000					
GOK_Additional Grants	2,99,09,72,676	3,50,03,000	3,19,37,39,000				
Swacha Bharath Abhiyan Grants							
GOI Grants		89,90,000				57,70,962	
GOK Grants		29,96,000	1,19,86,000			52,770	58,23,732
Bank Interest :							
- At SPO	4,57,70,729	12,85,03,838		56,99,015		1,14,20,470	1,15,85,470
- At DPO	12,76,875	9,21,099					
- At Schools	1,13,78,636	86,31,085		5,97,229		-	
- At DSERT	3,28,303	1,87,002					
- At DIET	6,12,136	4,19,886					
- Interest on FD	-	10,64,772	13,97,27,682				
- Sale of Tender forms	-	800	800				
- Recovery of Mobilisation Adv for C W	-		30,20,34,886				
Other Receipts							
- SPO	1,88,37,960	6,67,800		2,17,550		17,800	
-DIET	16,14,082	23,85,297		2,28,58,956		21,50,880	
-DPO	41,21,174	32,49,738		37,600		85,461	
- School (Sch. A1)	14,09,23,364	6,40,68,244	7,03,71,079			10,000	22,64,141
Grant for Civil Works to Mysore							
DPO	-		50,00,000				99,920
Withheld amount of Civil Works							
payment	51,84,151						99,920



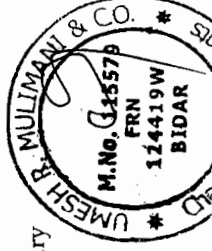
45,000	- Unspent Balance - DDPI	-	1,64,302	Other Expenses at DSERT and DIET	5,28,469	
	Current Liabilities		1,77,791	Other Expenses	2,38,560	
	- Statutory Deductions - SPO	2,55,645		Model School Examination Exp	20,000	
3,32,74,214	- EMD Received - SPO (Sch-A3)	13,55,000	7,20,203	Janaradya Shikshana Sparde	75,049	
	" P S D (Sch-A4)	4,55,450	1,18,000	2015-16 Plan Exps	2,000	
	- Security Deposit-DSERT	11,944	15,990	Refund of SSA Advances	-	8,64,078
4,91,397	- EMD DPO	2,51,047		NVEQF School		
			23,29,086	Hindustan Security Services		
				Expenditure from Grants other than RMSA at Schools : (Sch-D)	7,36,78,642	7,36,78,642
				Non Recurring Expenditure SPO		
			34,21,04,777	" Construction of School Building	2,69,27,23,771	
			80,40,22,000	" Mobilisation Advance for Civil Works	2,46,44,100	2,71,73,67,871
				Funds Transfer		
			2,55,00,000	- Transfer of GOK Grants Vocational Edu	-	50,00,000
				" Amount Transfer to Mysore DDPI (Civil	50,00,000	
				Current Liabilities:		
			1,05,76,000	- EMD Paid - SPO (Sch-E)	3,24,523	
				- EMD Paid - DPO	4,02,007	
			189	- Statutory Deductions - SPO	-	
				Payment of Service Tax out of ASTRIX		
				PSD	32,50,000	
				Security Deposit for Printing of Modules		
				Received from Bidder-DSERT	11,944	39,88,474
				" Fixed Deposits (ASTRIX)	1,24,35,665	
				TDS on FD Interest	96,798	1,25,32,463
				Current Assets		
				" PSD (Nrapatunga Services)	10,000	10,000
				Unicef Grant		
				IT For Change		93,000



Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
OFFICE OF THE STATE PROJECT DIRECTOR

RECEIPTS AND PAYMENTS ACCOUNT FROM 01.04.2014 TO 31.03.2015

Receipts	Amount	Grand Total	Payments	Amount	Grand Total
By Opening Balance			To MMER A/c - Recurring Cost		
" Bank Accounts (SBI)	1,89,40,23,268		" Salary Regular	3,95,180	
" Bank Accounts (SBM)	2,31,62,59,829	4,21,02,83,097	" Travelling Expenses	60,365	
			" Planning Meeting Expenses	5,88,951	
Recurring Grants			" Telephone Expenses	37,56,938	
- Govt of India (Sch-A2)	46,38,96,000		" Bank Charges	502	
GOK Grant	15,46,32,000	61,85,28,000	" Meeting Expenses	13,720	
			" Accounts Support to SPO	6,95,378	
Non-Recurring Grants			" Home Orderly Allowance	20,500	
- GOI Grant	2,36,90,52,000		" Vehicle Maintenance	1,52,644	
- GOK_RMSA -	78,96,84,000		" Civil Monitoring Charges	52,40,487	
GOK_Additional Grants	3,50,03,000	3,19,37,39,000	" Vehicle Insurance	15,546	
			" Salary Contract (Out Source)	56,19,054	
Swacha Bharath Abhiyan Grants			" Account Assistant (Civil) Salary	43,910	
GOI Grants	89,90,000		" Printing & Stationery	1,58,573	
GOK Grants	29,96,000	1,19,86,000	" Postage expenses	77,564	
			" Vehicle Hiring Charges	15,04,392	
Advance for Civil Work			" Advertisement Charges	2,91,794	1,86,35,498
" Interest on FD	10,64,772		To Loans & Advances		
" Bank Interest SBI	5,24,39,333		" General Advance		1,67,000
SBM	7,60,64,505	12,95,68,610	To Non Recurring Expenditure		
			" Civil Works	2,69,27,23,771	
Provisions			" Amount Transfer to Mysore DDPI (Civil Works)	50,00,000	
" Performance Security	1,08,000		" Mobilisation Advance for Civil Works	2,46,44,100	2,72,23,67,871
" Security Deposit	95,000		Grants Released to DPO/DIET/Schools		
" KSFC	-	2,03,000	" MMER Grant	40,41,000	
			" H.M.Salary	61,99,000	
Amount Refund from:			" Office & Lab Asst Salary	5,50,686	
DPO Hassan	8,41,635		" GOK Salary for Staff	1,33,20,209	
DPO Ramnagar	1,58,486				
DPO Karwar	85,500	10,85,621			



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R. CIRCLE, BANGALORE-560 001.

D.S.E.R.T

CONSOLIDATED RECEIPTS AND PAYMENTS DSERT, DIET & CTE ACCOUNTS FOR THE PERIOD 01.04.2014 TO 31.03.2015

RECEIPTS	AMOUNT Rs.	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.	AMOUNT Rs.
To			Inservice Training of Teachers including HM's In Teaching		
Cash at bank			10th NTB Training-DSERT	1,696,645	
Canara Bank DSERT	293,296		Printing of Training Manual	52,708	
Canara Bank DIET	8,565,824	8,859,120	PE Training	262,706	
			STF Training	1,151,614	
Advance at DIET / CTE	891,719	891,719	HM Training	960,340	
			HTF Training	864,955	
Grant From SPO at School	58,899,000	58,899,000	10th NTB Training-DIET	13,345,841	
			STF	3,525,435	
Interest Received			Content Enrichment Training	11,659,808	
Bank Interest - DSERT	187,002		PE Training	4,723,863	
Bank Interest - DIET	419,886	606,888	MRP Training	1,634,024	
			Inservice Teachers Training	3,483,338	43,361,277
Security Deposit for Printing of Modules					
Received from Bidder	11,944	11,944	Training of Master Resource Person		60,000
			School Leadership program for HM		
Grant from RMSA	244,422		SLEP Training	80,000	
Other income	2,140,875	2,385,297	SIDPC Exps	697,457	777,457
			Training of SDMC Members		
			SDMC Training (MRP)	21,000	
			SDMC Training	4,821,377	
			Teleconference	27,700	4,870,077
			Transferred to UNICEF	99,920	99,920



RASHTRIYA MADYAMIKA SHIKSHANA ABHIYAN SAMITHI - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

Statement Showing District Wise Receipts & Payments for the Period from April 1, 2014 to March 31, 2015

Receipts	1	2	3	4	5	6	7	8	9
Particulars	Bagalkote Rs.	Bangalore North Rs.	Bangalore Rural Rs.	Bangalore South Rs.	Belgaum Rs.	Bellary Rs.	Bidar Rs.	Bijapur Rs.	Chamarajanagar Rs.
Opening Balance									
Bank Balance - DPO	108,196	157,027	364,309	239,990	73,990	1,742,121	703,310	1,169,733	433,503
Bank Balance - Schools	7,497,207	778,205	1,548,059	3,192,176	5,803,113	9,048,953	14,036,855	9,318,222	3,033,701
Advances :									
DPO - Advances					21,740	35,000	17,500		25,000
Advance to Schools	59,484	93,049	2,500	447,700	256,912	260,000	492,046	673,977	188,328
Sub Total	7,664,887	1,028,281	1,914,868	3,879,866	6,155,755	11,086,074	15,249,711	11,161,932	3,680,532
Grants Received From SPO :									
Eco Club					27,500				
Karate Grant	501,000	162,000	189,000	246,000	384,000	519,000	480,000	426,000	258,000
Other receipts				658,029	24,088		51,732	12,529	
Office Assistance Salary-DPO					100,000		400,000	230,000	
MMER Grant	106,000	98,000	16,194	67,000	154,000				
IDESS Grant		41,050						355,000	
Swacha Bharat Abhiyan	177,500	710,000	187,000	1,952,500	275,000	372,000	271,000	262,000	170,000
Special Teaching Learning Enhance	337,000	175,500	14,712	243,000	16,052	90,187	20,042	41,255	25,633
- from DPO	29,452	8,431	102,290	17,247					
- from Schools	379,974	63,320		164,869	294,938	439,251	711,468	399,670	172,418
Receipts at School									
School Grants	8,900,000	2,750,000	3,350,000	4,300,000	6,850,000	9,800,000	8,600,000	7,700,000	4,700,000
GOK Salary	44,055,818	9,948,945	12,646,122	8,052,699	15,589,704	10,944,322	27,244,883	52,304,166	3,984,788
DPO Salary	1,741,820		1,479,000	1,380,000	931,000	379,000	548,217	566,000	542,000
HM Salary Grant	893,000			2,860,000		1,537,000			
Tour									
TLM									
Toilet grant					16,450	51,679	220,272	40,908	
Eco Club	11,900	12,500	2,000	210,800		9,100	335,000	277,550	
Fees Collection	64,068				302,500	24,214	70,922	82,948	6,018
Uniform	1,619,229	883,360	867,600	835,951	922,200	518,997	795,900	834,292	517,577
Other Receipts	365,035	78,965	127,700	614,882	367,976	747,909	5,035,565	2,421,665	90,819
Mid Day Meal									
Scholarship	16,100				25,700	2,100	65,132		
Furniture							19,921		
Vocational Guidance		16,000							
ZILL Panchayath									
Other Grants at DPO :									
Tender forms			800						
Other Grants Capital							1,394,650	319,708	
EMD Received			9,000						
GRAND TOTAL	66,862,783	15,976,352	20,906,286	25,482,843	32,336,863	36,620,833	61,514,415	77,435,623	14,502,785



Particulars	Payments								
	Bagalokote Rs.	Bangalore North Rs.	Bangalore Rural Rs.	Bangalore South Rs.	Belgaum Rs.	Bellary Rs.	Bidar Rs.	Bijapur Rs.	Chamarajanagar Rs.
Expenditure at Schools Level :									
- School Grants Expenses									
- Science Lab	4,466,415	1,275,577	1,541,629	1,665,174	1,892,426	2,420,043	4,471,624	1,803,596	2,267,869
- Library Books	1,771,461	550,940	637,384	809,291	1,566,625	1,795,266	1,471,896	1,136,971	942,538
- Sports Expenses	545,580	84,332	45,750	275,758	870,533	1,122,743	438,135	1,359,408	62,441
- Office Contingency	1,793,536	703,963	1,063,732	1,056,978	971,175	1,580,510	1,641,696	1,779,196	1,348,371
- Miscellaneous Expenses	397,199			657,296	1,015,802	547,456	179,200	146,846	110,155
Sub-Total (SG)	8,974,191	2,614,812	3,288,495	4,464,497	6,316,561	7,466,018	8,202,551	6,226,017	4,731,374
Minor Repair Expenses	328,094			7,988	499,473	432,978	303,626	377,457	1,500
Bank Charges	10,788		2,156		10,296	10,815	3,180	809	
GOK Salary	44,055,818	9,948,945	12,646,122	8,052,699	15,589,704	10,944,322	27,244,883	52,310,070	3,984,788
DPO Salary	1,741,820		1,479,000	1,380,000	931,000	379,000	548,217	566,000	542,000
HM/Asst Teacher Salary from SPO	558,939			2,860,000		627,350		461,836	
Non RMSA Expenses									
Maintenance Grant:									
Tour									
STLE	216,096	150,488	124,600	191,529	177,036	187,433	226,286	266,300	130,300
Karate Grant	466,000	144,000	183,000	177,000	354,000	435,000	343,500	381,800	156,000
Eco Club	315,112	42,500	38,384	205,500	302,460	224,382	293,200	622,500	
Exam fees Collections	31,052					485,664	62,600	38,183	6,018
Furniture		80,463	49,150	16,700			382,223	694,194	23,750
Other Payments	831,423	279,893	191,917	588,958	530,598	1,527,837	2,586,447	2,085,603	56,248
Scholarship fees	500					11,000	30,554		2,000
Toilet Expenses	8,500	4,800			21,850	49,135	180,726	177,556	
Uniform	1,576,177	763,270	764,892	1,020,908	908,428	630,896	561,945	994,495	369,751
Mid day Meals						54,421	10,973		
Cultural Activities							54,740		
Pre Project Activities									
Electricity Bill									
SC/ST									
Sub Total - School Expenditure (A)	59,114,510	14,029,171	18,767,716	18,965,779	25,641,406	24,061,236	41,068,396	65,202,820	10,003,729
Expenditure at DPO Level :									
Eco Club	2,500	25,000	19,740	569,779	66,658		625,000		30,500
Office Expenses	57,564	51,695	127,893	54,959	27,314		177,497	106,025	4,965
Electricity Expenses									
Travelling Expenses	80,868		32,731		30,872				

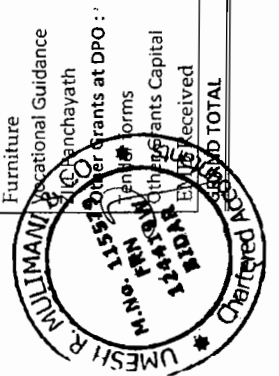


Particulars	Bagalkote Rs.	Bangalore North Rs.	Bangalore Rural Rs.	Bangalore South Rs.	Belgaum Rs.	Bellary Rs.	Bidar Rs.	Bijapur Rs.	Chamarajanagar Rs.
Printing & Stationery									
Salary Contract	106,920	27,599	108,793	25,128		32,430	26,479	81,473	1,975
Meeting Expenses	24,950	82,320	8,561		77,917	71,315	98,958		36,690
Planning Meeting Expenses									
Other Expenses		2,735	2,820			10,655	2,575,521	249,300	1,511
Telephone Expenses	15,785	27,056	4,512	22,867		7,875	26,032	18,170	4,998
Bank Charges	100	3,134			407			400	
Adarsh Vidyalaya Entrance Exam					17,800				
IEDSS Medical Camp Expenses	13,000	34,000	20,000		42,000				
Furniture						4,983			
Sub Total - MIMER - DPO (B)	301,687	253,539	325,050	672,733	196,310	193,916	3,543,442	455,368	41,880
Other Expenses at DPO :									122,519
Adarsha Vidyalaya Karate Exps	18,000				6,000	15,000	3,000	15,000	12,000
TLE Adarsh and Girls Hostel	8,000				8,000	9,000		16,000	
Eco club Documentaion									
SSLC Exams									10,000
Sub Total - OE - DPO @	26,000				14,000	24,000	3,000	31,000	22,000
EMD			18,200	5,000					
Sub Total - DPO Expenditure (D)	327,687	253,539	343,250	677,733	210,310	217,916	3,546,442	486,368	144,519
RETURNED TO SPO									
Total - A + B	59,442,197	14,282,710	19,110,966	19,643,512	25,851,716	24,279,152	44,614,838	65,689,188	10,148,248
Total Expenditure	59,442,197	14,282,710	19,110,966	19,643,512	25,851,716	24,279,152	44,614,838	65,689,188	10,148,248
Closing Bank Balances :									
Cash in hand (school)									
Bank Balance - DPO	474,522	764,743	61,581	2,257,033	109,544	2,071,057	190,463	576,159	590,982
Bank Balance - Schools	6,773,980	928,899	1,729,739	3,179,598	6,002,501	9,506,624	15,877,442	10,996,576	3,422,594
Advances :									
DPO - Advances					6,190	35,000			151,133
Advance to Schools	172,084			402,700	366,912	729,000	831,672	173,700	189,828
Cheque in Transit :									
Cheque in transit Schools			4,000						
Cheque in transit SBA									
GRAND TOTAL	66,862,783	15,976,352	20,906,286	25,482,843	32,336,863	36,620,833	61,514,415	77,435,623	14,502,785



RASHTRIYA MADIYAMIKA SHIKSHAN.
NEW PUBLIC OFFICES, NRUPATHUNG
Statement Showing District Wise Re

Receipts Particulars	10 Chikkaballapura Rs.	11 Chikkamagaluru Rs.	12 Chikkodi Rs.	13 Chitradurga Rs.	14 Dhakshina kannada Rs.	15 Davanagere Rs.	16 Dharwad Rs.	17 Gadag Rs.	18 Gulbarga Rs.
Opening Balance									
Bank Balance - DPO	351,756	334,734	278,615	339,408	27,898	188,041	205,772	362,257	1,054,725
Bank Balance - Schools	2,124,221	4,800,450	3,528,732	4,007,552	1,451,398	5,459,180	1,942,489	2,351,539	14,461,380
Advances :									
DPO - Advances			20,000		267,500	7,000	347,570		95,000
Advance to Schools	32,000	115,417	139,078	180,231		224,645	3,000		1,193,141
Sub Total	2,507,977	5,250,601	3,966,425	4,527,191	1,746,796	5,878,866	2,498,781	2,713,796	16,804,246
Grants Received From SPO :									
Eco Club		600,000						25,000	650,000
Karate Grant	333,000	348,000	489,000	336,000	489,000	474,000	315,000	333,000	822,000
Other receipts			358,207	10,000		8,402	642,298		
Office Assistance Salary-DPO									
MMER Grant				70,000	207,000	120,000	199,000	289,000	267,000
IDESS Grant	68,000						28,550		
Swacha Bharat Abhiyan				177,500			710,000		177,500
Special Teaching Learning Enhance	292,000	216,500	350,500	232,500	373,000	317,000	200,000	165,000	501,000
- from DPO	13,388	29,982	30,652	36,860	11,162	21,743	23,495	21,461	64,893
- from Schools	162,283	246,249	247,659	207,635	147,459	289,207	161,937	174,170	695,902
Receipts at School									
School Grants	6,000,000	6,800,000	9,250,000	6,500,000	8,750,000	8,800,000	5,600,000	5,900,000	14,900,000
GOK Salary	6,447,467	6,093,866	29,566,500	10,334,054	6,389,264	13,452,696	40,601,189	52,669,336	50,965,373
DPO Salary	629,000	490,000		528,000	615,000	629,365	1,047,000	430,740	654,677
HM Salary Grant					188,000	266,000	253,570		227,000
Tour									
TLM									
Toilet grant	4,200	50,364	4,200	129,452		37,787		83,365	
Eco Club	10,000	2,500	3,000	15,000	2,500	10,000	615,700	255,000	26,250
Fees Collection	667,536		11,595	225		216,282		3,626	20,200
Uniform	138,249	680,000	1,845,482	1,024,339		1,397,952	912,244	848,663	1,355,024
Other Receipts	190,238	303,505	549,106	201,529	64,614	1,142,009	328,884	1,294,233	1,016,626
Mid Day Meal									
Scholarship	2,000		53,000					6,600	10,000
Furniture									
Vocational Guidance									
Sanchayath		35,000							
Other grants at DPO :					75,000		78,797	2,000	
Forms									
Grants Capital	115,000								
Received									
GRAND TOTAL	17,580,338	21,146,567	46,725,326	24,330,285	19,058,795	33,061,309	54,216,445	65,214,990	89,157,691



Particulars	10		11		12		13		14		15		16		17		18	
	Chikkaballapura	Chikkamagaluru	Chikkodi	Chitradurga	Dhakshina kannada.	Davanagere	Dharwad	Gadag	Gulbarga									
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Expenditure at Schools Level :																		
- School Grants Expenses																		
- Science Lab	2,651,404	2,292,490	3,648,279	1,501,192	1,833,133	2,060,017	1,619,112	2,540,096	6,682,995									
- Library Books	1,036,437	1,265,906	1,891,272	823,625	1,001,246	1,757,847	990,319	1,361,313	2,670,235									
- Sports Expenses	554,302	594,851	1,017,828	645,144	892,499	1,117,639	586,666	282,786	623,454									
- Office Contingency	1,496,363	1,956,955	1,338,721	1,551,174	3,658,828	2,360,097	1,318,917	1,267,939	3,539,355									
- Miscellaneous Expenses	17,022	356,452	1,377,670	782,509	958,714	610,658	464,143	231,718	74,820									
Sub-Total(SG)	5,755,528	6,466,654	9,273,770	5,303,644	8,344,420	7,906,258	4,979,157	5,683,852	13,590,859									
Minor Repair Expenses	89,729	2,650	348,402	418,896	18,900	48,630	5,000	32,595	437,106									
Bank Charges	9,911	9,122	4,913	5,562	10,800	10,800			24,336									
GOK Salary	6,447,467	6,093,866	29,566,500	10,334,054	6,389,264	13,452,696	40,601,189	52,669,336	50,965,373									
DPO Salary	629,000	490,000	-	528,000	615,000	629,365	1,047,000	430,740	654,677									
HM/Asst Teacher Salary from SPO	51,600	-	-	-	188,000	266,000	351,990											
Non RMSA Expenses																		
Maintenance Grant:																		
Tour																		
STLE	287,851	35,000	268,200	175,208	370,361	93,520	128,732	130,411	289,700									
Karate Grant	105,000	304,500	413,500	303,000	482,750	438,000	282,000	337,800	625,000									
Eco Club	27,500	348,500	166,290	74,500	20,040	121,500	35,740	185,385	489,641									
Exam fees Collections	16,344	14,700	19,000	1,000		292,998	7,264	43,189	84,113									
Furniture	21,050	48,524	4,435	132,849	103,818	165,302	78,595	50,000	63,545									
Other Payments	419,091	611,267	1,106,688	575,396	215,424	2,302,331	352,233	743,922	1,282,992									
Scholarship fees	2,000	15,800	16,422	134,270		114,340	2,500	57,296	13,934									
Toilet Expenses	7,430	94,521	56,506	898,127		114,156	689,685	38,736	45,814									
Uniform	137,649	600,295	1,326,077			1,475,331	736,591	507,183	998,503									
Mid day Meals																		
Cultural Activities	15,708			180,669			30,076		23,806									
Pre Project Activities																		
Electricity Bill																		
SC/ST																		
Sub Total - School Expenditure (A)	14,022,858	15,135,399	42,570,703	19,065,175	16,747,977	27,431,227	49,327,752	60,910,445	69,589,399									
Expenditure at DPO Level :																		
Eco Club		273,654	12,180						634,960									
Office Expenses		29,808	75,261						36,157									
Electricity Expenses				21,966														
Travelling Expenses	36,652		42,921	77,465		34,151	76,445	57,817	48,235									

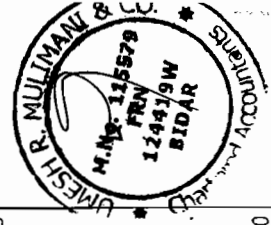


Particulars	Chikkaballapura Rs.	Chikkamagaluru Rs.	Chikkodi Rs.	Chitradurga Rs.	Dhakshina kannada Rs.	Davanagere Rs.	Dharwad Rs.	Gadag Rs.	Gulbarga Rs.
Printing & Stationery	27,197			20,114		15,638	41,800	20,476	
Salary Contract	98,000		98,889	112,000			96,832	100,222	97,594
Meeting Expenses	6,060					13,960	1,000		11,711
Planning Meeting Expenses						32,766		20,000	10,000
Other Expenses	769,392		34,891		181,061	82,236		5,151	
Telephone Expenses	10,843		3,922	23,949		19,202	23,800	3,200	13,074
Bank Charges	200	100	60		6,515		2,273	2,823	
Adarsh Vidyalaya Entrance Exam									
IEDSS Medical Camp Expenses									
Furniture									
Sub Total - MMER - DPO (B)	971,940	303,562	268,124	255,494	187,576	197,953	856,055	491,049	50,000
Other Expenses at DPO :									
Adarsha Vidyalaya Karate Exps	9,000		6,000			3,000			21,000
TLE Adarsh and Girls Hostel						1,000			
Eco club Documentaion		900							
SSLC Exams									
Sub Total - OE - DPO @	9,000	900	6,000			4,000			21,000
EMD	13,617				75,000			161,500	
Sub Total - DPO Expenditure (D)	994,557	304,462	274,124	255,494	262,576	201,953	856,055	652,549	922,731
RETURNED TO SPO									
Total - A + B	15,017,415	15,439,861	42,844,827	19,320,669	17,010,553	27,633,180	50,183,807	61,562,994	70,512,130
Total Expenditure	15,017,415	15,439,861	42,844,827	19,320,669	17,010,553	27,633,180	50,183,807	61,562,994	70,512,130
Closing Bank Balances :									
Cash in hand (school)									
Bank Balance - DPO	171,179	585,428	434,241	381,274	218,636	219,099	922,252	74,304	2,594,062
Bank Balance - Schools	2,254,244	4,840,837	3,388,758	4,282,611	1,562,106	4,715,654	2,395,633	3,456,961	14,763,358
Advances :									
DPO - Advances			20,000		267,500	32,684	389,770	120,731	95,000
Advance to Schools	137,500	280,441	37,500	345,731		233,742	324,983		1,193,141
Cheque in Transit :									
Cheque in transnit Schools						227,000			
Cheque in transit SBA									
GRAND TOTAL	17,580,338	21,146,567	46,725,326	24,330,285	19,058,795	33,061,309	54,216,445	65,214,990	89,157,691

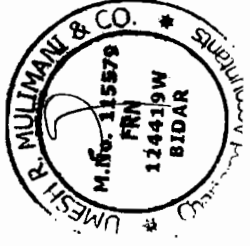


RASHTRIYA MADYAMIKA SHIKSHAN,
NEW PUBLIC OFFICES, NRUPATHUNG
Statement Showing District Wise Re

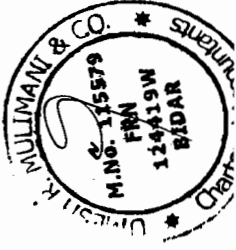
Receipts	19	20	21	22	23	24	25	26	27
Particulars	Hassan Rs.	Haveri Rs.	Karwar Rs.	Kodagu Rs.	Kolar Rs.	Koppala Rs.	Madhugiri Rs.	Mandya Rs.	Mysore Rs.
Opening Balance									
Bank Balance - DPO	1,159,319	108,438	360,172	272,947	111,769	353,239	369,147	191,264	209,869
Bank Balance - Schools	2,762,258	5,133,045	989,543	921,546	2,907,760	7,343,950	2,086,854	4,185,826	6,191,005
Advances :									
DPO - Advances		2,400			44,500	25,000		126,570	105,000
Advance to Schools	6,577	102,258			65,000	1,342,650		636,269	693,293
Sub Total	3,928,154	5,346,141	1,349,715	1,194,493	3,129,029	9,064,839	2,456,001	5,139,929	7,199,167
Grants Received From SPO :									
Eco Club					7,500	412,500			
Karate Grant	723,000	408,000	147,000	141,000	372,000	438,000	285,000	645,000	687,000
Other receipts				4,000	215,430		5,400	891,500	71,768
Office Assistance Salary-DPO					239,000				
MMER Grant		208,000			180,000	450,000		92,000	161,000
IDESS Grant		10,000							
Swacha Bharat Abhiyan	1,242,500		177,500	355,000		3,372,500	355,000	887,500	355,000
Special Teaching Learning Enhance	401,000	237,000	249,000	78,000	344,000	322,000	170,000	392,500	568,500
- from DPO	53,665	16,994	17,649	14,846	21,005	24,774	22,917	24,037	29,434
- from Schools	261,291	278,576	86,729	51,453	180,635	359,347	142,336	301,619	388,070
Receipts at School									
School Grants	13,300,000	7,700,000	2,700,000	2,650,000	6,800,000	7,950,000	5,400,000	11,850,000	12,400,000
GOK Salary		20,946,633	11,946,858	2,152,843	11,419,573	36,201,528	4,318,431	5,733,107	34,782,866
DPO Salary	450,721	529,820	775,000	508,000	585,000	440,048		571,000	626,000
HM Salary Grant					228,000				
Tour									
TLM									
Toilet grant	7,800	28,400	22,243	27,500	75,717	389,201	66,616	7,000	39,140
Eco Club	24,500	7,500	20,000		3,360	352,952	220,000		58,500
Fees Collection	16,950				886,413	145,000			2,835
Uniform	1,341,781	382,535	239,000	84,200	721,076	361,438	621,040	1,478,800	1,342,640
Other Receipts	63,831	39,807	216,972	21,939			196,335	849,909	1,243,743
Mid Day Meal									
Scholarship	19,664	11,352	115,400		6,200	7,200	3,250		
Furniture				5,000					
Vocational Guidance									
ZILL Panchayath									
Other Grants at DPO :									
Tender forms									
Other Grants Capital									
EMD Received									
GRAND TOTAL	21,834,857	36,150,758	18,063,066	7,283,274	25,418,938	60,291,327	14,262,326	28,863,901	59,985,663



Particulars	Payments										Mysore Rs.
	19	20	21	22	23	24	25	26	27		
	Hassan Rs.	Haveri Rs.	Karwar Rs.	Kodagu Rs.	Kolar Rs.	Koppala Rs.	Madhugiri Rs.	Mandya Rs.			
Expenditure at Schools Level :											
- School Grants Expenses											
- Science Lab	2,995,374	3,550,755	688,219	1,134,367	1,941,786	3,326,981	2,703,743	5,775,110		3,152,984	
- Library Books	2,015,321	1,424,161	616,957	427,534	982,876	1,344,598	1,022,190	2,338,753		2,405,863	
- Sports Expenses	1,691,720	245,317	329,298	245,056	429,520	742,029	198,000	532,350		1,503,897	
- Office Contingency	3,314,506	2,121,795	528,321	693,973	1,480,953	2,144,499	1,381,823	2,812,925		2,910,624	
- Miscellaneous Expenses	1,345,952	65,945	360,851		378,485	662,950	110,995	104,120		139,372	
Sub-Total(SG)	11,362,873	7,407,973	2,523,646	2,500,930	5,213,620	8,221,057	5,416,751	11,563,258		10,112,740	
Minor Repair Expenses	102,196	51,031	23,833	90,806	254,618	431,352	17,000	24,576		43,322	
Bank Charges	14,195	6,207		22,504	7,075	1,325	6,904	12,790		12,988	
GOK Salary		20,946,633	11,946,858	2,152,843	11,419,573	36,201,528	4,318,431	5,733,107		34,782,866	
DPO Salary	450,721	529,820	775,000	508,000	585,000	440,048		571,000		626,000	
HM/Asst Teacher Salary from SPO					228,000						
Non RMSA Expenses											
Maintenance Grant:											
Tour										1,100	
STILE	344,072	107,075		66,500	154,800	239,754	100,929	48,200		511,839	
Karate Grant	702,500	399,000	135,000	138,000	294,800	339,500	241,500	450,000		561,000	
Eco Club	52,000	205,800	29,000	101,000	72,000	270,450	222,500	35,700		94,699	
Exam fees Collections										9,845	
Furniture	285,202	62,205	49,706	44,080	451,744	131,596	142,600	709,771		191,485	
Other Payments	1,273,187	125,957	369,040	309,817	820,527	363,864	3,250			1,544,601	
Scholarship fees	21,611	11,352	21,200		6,200	2,000				32,500	
Toilet Expenses	8,516	22,268	44,343		112,683	171,537	59,689			68,450	
Uniform	952,318	291,842	231,980	75,200	1,189,320	355,065	368,807	698,740		1,820,240	
Mid day Meals					5,000						
Cultural Activities	149,263									520,401	
Pre Project Activities											
Electricity Bill											
SC/ST											
Sub Total - School Expenditure (A)	15,718,654	30,167,163	16,149,606	6,009,680	20,814,960	47,169,076	10,898,361	19,847,142		50,934,076	
Expenditure at DPO Level :											
Eco Club	3,861	1,225	17,846	17,017		412,500	25,000	32,605		20,260	
Office Expenses	13,894	4,180	37,317		66,781	43,246	2,691	4,401		30,087	
Electricity Expenses											
Travelling Expenses	25,776	29,096	27,310	28,318	16,524	65,240	115,708	26,803			

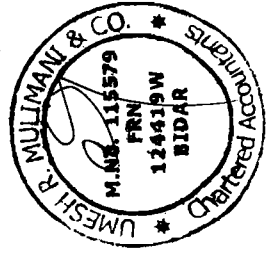


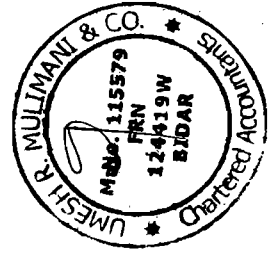
Particulars	Hassan Rs.	Haveri Rs.	Karwar Rs.	Kodagu Rs.	Kolar Rs.	Koppala Rs.	Madhugiri Rs.	Mandya Rs.	Mysore Rs.
Printing & Stationery	16,118	42,525	3,000	1,023		1,773			
Salary Contract	108,000	97,500	91,099		500,933	107,677	72,759	111,000	223,601
Meeting Expenses		1,370	8,584	1,970		18,230	2,400		38,871
Planning Meeting Expenses	10,000		10,000		10,000	25,000		20,000	
Other Expenses		10,730	249,000	20,000	28,377	274,998	4,821	32,897	226,457
Telephone Expenses	23,665			4,572	25,963			370	3,776
Bank Charges	430	250	6,818						260
Adarsh Vidyalaya Entrance Exam									
IEDSS Medical Camp Expenses									
Furniture	201,744	10,000			13,600	22,000	29,200		
Sub Total - MMER - DPO (B)		196,876	450,974	72,900	662,178	970,664	252,579	228,076	543,312
Other Expenses at DPO :									
Adarsha Vidyalaya Karate Exps	3,000				6,000	3,000	3,000	6,000	15,000
TLE Adarsh and Girls Hostel								1,500	9,270
Eco club Documentaion									
SSLC Exams									
Sub Total - OE - DPO @	3,000				6,000	3,000	3,000	7,500	24,270
EMD					20,000	9,160			30,000
Sub Total - DPO Expenditure (D)	204,744	196,876	450,974	72,900	688,178	982,824	255,579	235,576	597,582
RETURNED TO SPO	841,635		85,500						
Total - A + B	16,765,033	30,364,039	16,686,080	6,082,580	21,503,138	48,151,900	11,153,940	20,082,718	51,531,658
Total Expenditure	16,765,033	30,364,039	16,686,080	6,082,580	21,503,138	48,151,900	11,153,940	20,082,718	51,531,658
Closing Bank Balances :									
Cash in hand (school)									
Bank Balance - DPO	1,404,405	146,556	280,665	293,894	138,025	256,869	516,644	972,225	386,489
Bank Balance - Schools	3,607,342	5,388,790	946,321	549,300	3,393,775	7,617,205	2,591,742	5,774,519	7,597,119
Advances :									
DPO - Advances		2,400			44,500	25,000		126,570	10,000
Advance to Schools	58,077	248,973	150,000	357,500	339,500	4,240,353		651,369	460,397
Cheque in Transit :									
Cheque in transnit Schools								369,000	
Cheque in transit SBA								887,500	
GRAND TOTAL	21,834,857	36,150,758	18,063,066	7,283,274	25,418,938	60,291,327	14,262,326	28,863,901	59,985,663



RASHTRIYA MADYAMIKA SHIKSHAN.
NEW PUBLIC OFFICES, NRUPATHUNG
Statement Showing District Wise Re

Receipts Particulars	28 Raichur Rs.	29 Ramanagara Rs.	30 Shimoga Rs.	31 Sirsi Rs.	32 Tumkur Rs.	33 Udupi Rs.	34 Yadgiri Rs.	Total Rs.
Opening Balance								
Bank Balance - DPO	390,837	400,483	61,040	38,417	176,620	21,265	854,312	13,214,473
Bank Balance - Schools	9,241,439	1,046,499	4,793,895	2,435,581	1,195,639	1,541,676	7,055,728	154,215,676
Advances :								
DPO - Advances	120,000		111,456					1,371,236
Advance to Schools	148,530	110,029			87,384		161,164	7,714,662
Sub Total	9,900,806	1,557,011	4,966,391	2,475,998	1,459,643	1,562,941	8,071,204	176,516,047
Grants Received From SPO :								
Eco Club	10,000	410,000		345,000				2,487,500
Karate Grant	564,000	321,000	489,000	219,000	399,000	318,000	366,000	13,626,000
Other receipts	204	19,272	57,589	155,000			64,290	3,249,738
Office Assistance Salary-DPO			211,686					550,686
MMER Grant			123,000	229,000	116,000	207,000		4,041,000
IDESS Grant								95,794
Swacha Bharat Abhiyan			887,500		177,500	177,500		12,602,500
Special Teaching Learning Enhance	374,000	187,000	374,000		256,000	227,000	230,000	9,350,000
- from DPO	36,295	23,982	25,060	9,071	23,583	11,526	49,614	921,099
- from Schools	385,087	108,424	280,471	132,485	140,218	121,056	352,589	8,631,085
Receipts at School								
School Grants	9,950,000	6,400,000	9,050,000	4,000,000	7,350,000	5,550,000	6,700,000	249,200,000
GOK Salary	61,185,842	6,225,883	22,779,386	10,925,211	6,564,381	3,511,150	17,300,280	657,285,164
DPO Salary	157,000	569,000	563,281		1,205,000	571,938		20,142,627
HM Salary Grant								6,199,000
Tour					25,200			278,770
TLM	5,197							5,197
Toilet grant	40,893	45,690	97,450	17,500	130,990	875	11,468	1,612,660
Eco Club			6,005	160,000	5,000	12,500	287,500	2,987,757
Fees Collection	208,062	258,168	591,890	2,192	4,000		20,320	2,722,911
Uniform	1,780,409	408,000	1,695,403	158,850	504,600	1,110,100	1,661,400	29,692,230
Other Receipts	583,696	236,370	2,093,667	299,100	146,090	99,993	60,955	22,176,181
Mid Day Meal			2,000,957					2,367,089
Scholarship		2,719	11,885	22,500	4,500			340,091
Furniture								5,000
Vocational Guidance								16,000
ZILL Panchayath								35,000
Other Grants at DPO . .								
Tender forms								800
Other Grants Capital								1,829,358
EMD Received		4,000	52,250					251,047
GRAND TOTAL	85,181,491	16,776,519	46,356,871	19,148,907	18,511,705	13,481,579	35,476,620	1,229,218,331





Particulars	Raichur		Ramanagara		Shirmoga		Sirsi		Tumkur		Udupi		Yadgiri		Total	
	Rs.	28	Rs.	29	Rs.	30	Rs.	31	Rs.	32	Rs.	33	Rs.	34	Rs.	Total
Expenditure at Schools Level :																
- School Grants Expenses																
- Science Lab	3,654,419		1,639,961		3,020,997		951,630		3,829,551		1,130,623		2,917,285		89,046,856	
- Library Books	1,833,746		1,124,904		1,220,076		533,818		1,287,989		527,247		1,195,697		43,802,302	
- Sports Expenses	1,387,354		760,360		867,647		590,044		419,297		531,180		301,054		21,893,972	
- Office Contingency	2,109,494		1,294,405		2,871,175		1,111,142		1,678,373		1,801,842		1,654,156		60,337,512	
- Miscellaneous Expenses	36,014		987,012		595,412		266,111		752,165		752,165		34,100		13,767,144	
Sub-Total(SG)	9,021,027		5,806,642		8,575,307		3,472,745		7,215,210		4,743,057		6,102,292		228,847,786	
Minor Repair Expenses	157,560		6,000		76,456		3,212		80,999		80,999		85,780		4,793,777	
Bank Charges	4,764		4,362		7,387		2,020		5,954		9,846		2,575		231,572	
GOK Salary	62,252,533		6,225,883		22,779,386		10,925,211		6,564,381		3,511,150		17,300,280		658,357,759	
DPO Salary	157,000		569,000		563,281				1,205,000		571,938				20,142,627	
HM/Asst Teacher Salary from SPO															5,593,715	
Non RMSA Expenses																
Maintenance Grant:																
Tour																
STLE	142,219		76,600				95,910		210,800		223,213		3,200		4,300	
Karate Grant	363,000		304,820		450,000		158,500		318,000		300,000		333,000		5,770,962	
Eco Club	243,499		12,500		175,057		147,148		138,748		183,422		251,743		11,420,470	
Exam fees Collections	182,480		237,513		469,002		2,192		25,500		19,000		11,892		5,748,400	
Furniture	159,547		142,211		273,121		27,657		347,246		188,286		127,509		2,034,049	
Other Payments	699,530		178,677		2,655,537		968,915		4,950		703,985		339,227		4,074,447	
Scholarship fees	19,200		200				32,500		4,950				182,353		27,784,501	
Toilet Expenses	30,700		49,787		81,114		32,068		309,545		81,015		18,945		657,910	
Uniform	1,394,487		339,400		1,646,114		331,010		243,160		964,739		1,296,757		2,716,345	
Mid day Meals					2,516,206										26,469,697	
Cultural Activities															2,586,600	
Pre Project Activities															950,857	
Electricity Bill															594,985	
SC/ST															23,806	
Sub Total - School Expenditure (A)	74,827,546		13,953,595		40,267,968		16,199,088		16,588,494		11,580,650		26,055,553		1,008,837,310	
Expenditure at DPO Level :																
Eco Club	3,200		410,000				315,000						320,000		4,638,380	
Office Expenses	5,097		34,932		15,360		26,575		8,050		17,505		20,200		1,215,985	
Electricity Expenses															4,401	
Travelling Expenses	10,663		20,703		61,918		18,875				58,797		14,290		1,052,153	

Particulars	Raichur Rs.	Ramanagara Rs.	Shimoga Rs.	Sirsi	Tumkur Rs.	Udupi Rs.	Yadgiri Rs.	Total Rs.
Printing & Stationery		10,000	8,758		10,366		28,000	335,271
Salary Contract	92,484	77,858	260,931	98,118	95,000	108,000	231,341	3,491,435
Meeting Expenses		6,200	5,987	30,300		12,140	47,686	317,897
Planning Meeting Expenses		10,000						147,766
Other Expenses	2,550	3,000						4,728,874
Telephone Expenses	5,637	4,600	4,430	5,036	25,020	5,394		367,609
Bank Charges		200		200				29,738
Adarsh Vidyalaya Entrance Exam								17,800
IEDSS Medical Camp Expenses		2,472						181,255
Furniture			357,384	494,104	138,636	201,836	52,710	154,590
Sub Total - MMER - DPO (B)	119,651	579,965					714,227	16,683,154
Other Expenses at DPO :								
Adarsha Vidyalaya Karate Exps	15,000						6,000	165,000
TLE Adarsh and Girls Hostel								52,770
Eco club Documentaion								900
SSLC Exams								10,000
Sub Total - OE - DPO @	15,000						6,000	228,670
EMID			52,250				17,280	402,007
Sub Total - DPO Expenditure (D)	134,651	579,965	409,634	494,104	138,636	201,836	737,507	17,313,831
RETURNED TO SPO		158,486						1,085,621
Total - A + B	74,962,197	14,692,046	40,677,602	16,693,192	16,727,130	11,782,486	26,793,060	1,027,236,762
Total Expenditure	74,962,197	14,692,046	40,677,602	16,693,192	16,727,130	11,782,486	26,793,060	1,027,236,762
Closing Bank Balances :								
Cash in hand (school)								
Bank Balance - DPO	290,685	325,286	551,191	127,384	179,567	215,455	522,509	19,304,408
Bank Balance - Schools	9,294,802	1,444,073	3,803,206	2,324,331	1,605,008	1,483,638	7,740,887	165,240,173
Advances :								
DPO - Advances	145,000		437,372	4,000				1,908,800
Advance to Schools	488,807	217,614					420,164	13,055,688
Cheque in Transit :								
Cheque in transit Schools		97,500						697,500
Cheque in transit SBA			887,500					1,775,000
GRAND TOTAL	85,181,491	16,776,519	46,356,871	19,148,907	18,511,705	13,481,579	35,476,620	1,229,218,331



D.S.E.R.T

RECEIPTS AND PAYMENTS DSERT, DIET & CTE ACCOUNTS FOR THE PERIOD 01.04.2014 TO 31.03.2015

	RECEIPTS	AMOUNT Rs.		PAYMENTS	AMOUNT Rs.
To	Opening Bank Balance		By	Grants Released to DIET/CTE for District Level Training	5,62,77,600
	Cash at bank		"	Grants Released to DIET/CTE for MRP Training	22,95,000
	Canara Bank DSERT	2,93,296	"	10th NTB Training by DSERT	17,56,645
	Grant From RMSA	5,88,99,000	"	SDMC Training by DSERT	21,000
	Bank Interest - DSERT	1,87,002	"	STF Training	11,51,614
	Security Deposit	11,944	"	PE Training	2,62,706
	SSA Funds Advance	5,00,000	"	2013-14 Remaining Exps	52,708
	2013-14 HTF Remaining Amount	3,771	"	2015-16 Plan Exps	75,049
	2014-15 Unutilized Grans	3,09,349	"	UNICEF fund to RMSA	99,920
	Unutilized Grants from DIET/CTE 201	70,17,875	"	SSA Fund	5,00,000
			"	Security Deposit for Printing of Modules	11,944
			"	Received from Bidder	370
			"	Bank Charges	
			"	Closing Balance	47,12,139
			"	Advance of 2015-16 Plan	5,542
	TOTAL	6,72,22,237		TOTAL	6,72,22,237

Date : 10-08-2015

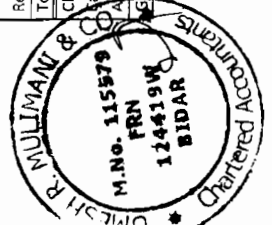
Place : Bidar

FOR UMESH R MULIMANI AND CO
Chartered AccountantsCA UMESH R MULIMANI
PARTNER
Membership No 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
DIET/CTE

Statement Showing District DIET/CTE Wise Receipts & Payments for the Period from April 1, 2013 to March 31, 2014
SCHEDULE - A

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Bangalore Urban Rs.	Bangalore Rural Rs.	Belgaum Rs.	Belgaum CTE Rs.	Bellary Rs.	Bidar Rs.	Bijapur Rs.	Chamarajana gar Rs.	Chikkaballapura Rs.	Chikkamagaluru Rs.	Chitradurga Rs.	Chitradurga CTE Rs.	Dhakhshina kannada Rs.	Dhakhshina kannada CTE Rs.
RECEIPTS														
Opening Bank Balance														
Cash on hand	716,810	173,913	20	571,302	434,708	217,254	402,873	232,364	340,618	55,100	11,562	100,399	108,608	241,927
Cash at Bank									26,050		7,730			
Advance														
Grants Received from DSERT	3,000,400	829,400	1,189,500	1,284,400	1,883,700	2,029,300	2,258,100	1,086,800	1,283,100	1,541,800	535,600	1,545,700	763,100	1,419,600
Grant Received from DSERT (MRP Training)														459,000
Training Advance														
Transferred from RMSA														
Uniform:	96,646				26,775									
Other income		1,390	40,679			413,480	541,055		61,700	500,000			10,000	
Adrsha Vidyalaya		53,465		141,664						170,410				
SDMC / BEO/ DIET Advances Refund			1,636	29,690	15,921	15,542	17,114	9,538	12,587		1,088	6,241	4,040	10,964
Bank interest	29,087													
Fund Transfer from Other DIET/CTE														
GRAND TOTAL	3,842,943	1,064,934	1,231,835	2,027,056	2,361,104	2,675,576	3,219,142	1,328,702	1,724,055	2,267,310	555,980	1,652,340	885,748	2,131,491
SCHEDULE - B														
PAYMENTS														
DIET Expenses 2013-14														
HM Training														
HTE Training														
10th Std Subject Training	1,235,115	634,708	557,700		1,000,839	33,000	535,480	89,800	577,406	1,030,156	175,960			
STF Training	125,300				118,750	81,700		320,839	145,038	137,500				
Content Enrichment Training							1,606,067	151,200				1,267,884		
SDMC Training exps	286,000	115,500					255,650		234,000	208,100	236,000			
Jnanadya Shikshana Sparde														
Rachana-3 Exps				1,098,065		804,440		72,128	45,425	221,400				1,300,517
PE Training	257,450				175,250	175,750								
MRP Training														
SLEP Training				139,435		413,480								
SLDPC Exps					5,250									
Other Expenses	11,981	53,465			26,775									
Adarsha Examination Exp	60,810													
SSA Exps														
Bank Charges	54	418				288	49	101		500,000			101	225
Teleconference										260				
NVEQF School														
Transfer to DIET														
Refund to DSERT	663,751	164,382			415,508	65,480	373,182	228,286	315,589	66,010			26,283	341,264
Total Expenditure	2,640,461	968,468	557,700	1,237,500	1,742,372	1,574,138	2,770,428	918,267	1,317,458	2,163,426	411,960	1,545,700	391,162	1,642,006
Closing Bank Balance:														
Cash at bank	1,202,482	95,866	674,135	789,556	618,732	1,101,438	448,714	410,435	380,547	103,884	99,435	106,640	151,386	489,485
Advance		600							26,050		44,585		343,200	
GRAND TOTAL	3,842,943	1,064,934	1,231,835	2,027,056	2,361,104	2,675,576	3,219,142	1,328,702	1,724,055	2,267,310	555,980	1,652,340	885,748	2,131,491



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD
DIET/CTE

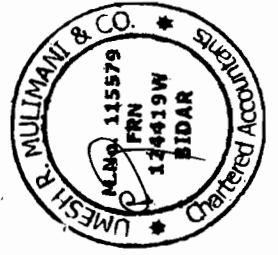
Statement Showing District DIET/CTE Wise i
SCHEDULE - A

	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Davanagere Rs.	Dharwad Rs.	Gadag Rs.	Gulbarga Rs.	Gulbarga CTE Rs.	Hassan Rs.	Haveri Rs.	Jamkhandi CTE Rs.	Jamkhandi Bagikot DIET Rs.	Kodagu Rs.	Kolar Rs.	Koppala Rs.	Kurmta Rs.	Mandya Rs.
RECEIPTS														
Opening Bank Balance														
Cash on hand														
Cash at Bank	439,836	112,090	34,797	1,015	538,572	491,781	239,439	113,957	272,757	70,834	432,533	222,863	191,447	217,584
Advance			196,966				29,558	800					28	47,755
Grants Received from DSERT	2,198,300	1,742,000	1,417,000	976,300	1,491,100	2,498,600	1,729,000	520,000	1,470,300	721,500	1,323,400	1,385,800	1,722,500	2,012,400
Grant Received from DSERT (MRP Training)		459,000												
Training Advance	240,000						240,000					240,000		
Transferred from RMSA														
Uniform														34,665
Other income	385,237			116		52,800				84,980				821
Adarsha Vidyalaya	63,345										19,850		167,060	
SDMC / BEO/ DIET Advances Refund													17,500	
Bank interest	15,071	9,119	10,938	2,315	27,432	16,930	14,119		11,423	3,507	13,606	11,741		8,782
Fund Transfer from Other DIET/CTE														
GRAND TOTAL	3,341,789	2,322,209	1,659,701	979,746	2,109,904	3,007,311	2,252,116	634,757	1,754,480	880,821	1,789,389	1,860,404	2,098,535	2,322,007
SCHEDULE - B														
PAYMENTS														
DIET Expenses 2013-14														
HM Training						113,750			89,574		194,063	136,654		
HTF Training				85,800					88,400		604,726			
10th Std Subject Training				130,000		140,949	75,000		351,114		124,800			
STF Training	86,531	642,606	247,500				829,665		65,437		46,409			
Content Enrichment Training	1,414,464		594,396		1,530,026		8,445		14,915		218,500			
SDMC Training exps	283,100	168,300				411,600			98,800					
Janaradya Shikshana Sparde														20,000
Rachana-3 Exps						1,348,133								
PE Training	288,591	125,023	76,484			249,575	125,512		204,412			133,812		183,300
MRP Training		419,029												
SLEP Training														
SLDPC Exps														
Other Expenses							133,977							
Adarsha Examination Exp	60,010								200					
SSA Exps											19,850			32,700
Bank Charges	516	171				101								
Teleconference														
NVEQF School														
Transfer to DIET														
Refund to DSERT	388,557	113,662	220,435		577,878	397,567	181,226		240,063		393,107	171,963	148,907	217,584
Total Expenditure	2,521,769	1,716,291	891,315	215,800	2,107,904	2,661,675	1,353,825		1,462,988	822,181	1,601,478	1,341,786	1,778,184	2,091,012
Opening Bank Balance :														
Cash at bank	536,777	605,918	762,491	763,946	2,000	345,636	873,291		291,492	58,640	187,911	485,704	320,351	181,275
Balance	283,243	5,895					25,000	634,757				32,914		49,720
GRAND TOTAL	3,341,789	2,322,209	1,659,701	979,746	2,109,904	3,007,311	2,252,116	634,757	1,754,480	880,821	1,789,389	1,860,404	2,098,535	2,322,007

MULIMAN
M.No. 115579
FRN
124419W
BIDAR
Chartered Accountant

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN
NEW PUBLIC OFFICES, NRUPATHUNGA ROAL
DIET/CTE
Statement Showing District DIET/CTE Wise f
SCHEDULE - A

	29	30	31	32	33	34	35	36	Total Rs.
	Mysore Rs.	Mysore CTE Rs.	Raichur Rs.	Ramanagara Rs.	Shimoga Rs.	Tumkur Rs.	Udupi Rs.	Yadgiri Rs.	
RECEIPTS									
Opening Bank Balance									
Cash on hand									
Cash at Bank	191,562	179,080	19,204	513,104	149,590	274,524	56,553	195,244	8,565,824
Advance			399,263			131,569	52,000		891,719
Grants Received from DSERT	986,700	1,162,200	1,766,700	1,307,800	1,965,600	3,504,800	1,606,800	1,158,300	55,317,600
Grant Received from DSERT (MRP Training)	459,000	459,000				459,000			2,295,000
Training Advance	240,000								960,000
Transferred from RMSA									244,422
Uniform						69,350		16,986	500,000
Other income	50,062		163,727		54,225		6,666	22,980	2,227,388
Adrsha Vidyalaya				13,700					167,860
SDMVC / BEO/ DIET Advances Refund						17,452			141,664
Bank interest	11,522	12,005	8,650	14,876	8,844		30,793		419,886
Fund Transfer from Other DIET/CTE	911,300								911,300
GRAND TOTAL	2,850,146	1,812,285	2,357,544	1,849,480	2,178,259	4,456,695	1,752,812	1,404,057	72,642,663
SCHEDULE - B									
PAYMENTS									
DIET Expenses 2013-14									
HM Training				148,332	123,500	19,200	112,767	22,500	960,340
HTF Training									868,726
10th Skd Subject Training	124,642		146,900		1,247,069	2,700,001	728,715	565,574	13,345,841
STF Training	1,144,058		102,700	117,785		172,900	348,804	179,774	3,525,435
Content Enrichment Training	483,600			581,745					11,941,736
SDMC Training exps				62,720		394,800		256,461	4,963,041
Janaradya Shikshana Sparde									20,000
Rachana-3 Exps			232,700	114,951	217,100	393,965	174,518		3,483,338
PE Training		248,300							4,723,863
MRP Training	458,114	396,046							1,634,024
SLEP Training									80,000
SLDPC Exps	150,000		270						697,457
Other Expenses	50,028	500		13,700	54,225	174,758	86,513		614,982
Adarsna Examination Exp						67,385			406,420
SSA Exps								45	500,000
Bank Charges			15,500		34	141			27,700
Teleconference					12,200				3,328
NVEQF School									2,000
Transfer to DIET		911,300							911,300
Refund to DSERT	180,391	199,426	123,432	504,745	103,461				7,045,296
Total Expenditure	2,590,833	1,755,772	621,502	1,543,978	2,034,789	3,923,150	1,642,612	1,194,937	55,754,827
Closing Bank Balance:									
Cash at bank	259,313	56,513	627,579	305,502	143,470	401,976	110,200	209,120	14,201,840
Advance			1,108,463			131,569			2,685,996
GRAND TOTAL	2,850,146	1,812,285	2,357,544	1,849,480	2,178,259	4,456,695	1,752,812	1,404,057	72,642,663



**STATE INSTITUTE OF SCHOOL LEADERSHIP, EDUCATIONAL PLANNING &
PLANNING & MANAGEMENT, DHARWAD**

Receipts & Payments Account for the period From 1, April, 2014 to 31 March 2015

	Receipts	Amount		Payments	Amount
To,	Opening Balance :	-	By	Accomadation	27,000.00
"	Grant Received	150,000.00	"	Food Exps	40,500.00
			"	Travelling Allowance	73,563.00
			"	Printing & Stationery	7,317.00
			"	Bank Charges	1,620.00
			"	Closing balance	
				Cash At Bank	-
	Total	150,000.00		Total	150,000.00

Date: 10.08.2015

Place: Bidar



FOR UMESH R MULIMANI AND CO
Chartered Accountants

(Signature)
CA UMESH R MULIMANI
PARTNER
Membership No. 115579

Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE - 560 001.

A1 Other Receipts - School :

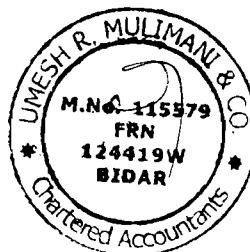
For the Year 2013-14	Particulars	Amount
15,151,363	- Eco Club	2,987,757
830,635	- TLM Grants - SSA	5,197
45,890,786	- Other Income at Schools	22,176,181
58,700	- SC/ST Fees	-
4,047,320	- Toilet Grant	1,612,660
6,207,616	- Fees Collection	2,722,911
9,642,824	- Akshara Dasoha	2,367,089
2,627,628	Maintenance Grants	-
205,743	Tour	278,770
52,799,204	Uniform	29,692,230
2,820,258	Scholarship	340,091
64,500	Furniture	5,000
108,500	ZILL Panchayath	35,000
445,180	Salary Statutory Deductions	-
1,707	Other Grant Capital	1,829,358
21,400	- Arivu Grant	
	Vocational Guidance	16,000
140,923,364	Total	64,068,244

A3 EMD Received

	Ameenbhavi & Hegde	270,000
	KBY Pathi	135,000
	Niketan	160,000
	Professional	230,000
	Ratnakar	360,000
	U C Haregowds	200,000
-	Total	1,355,000

A4 Performance Security Deposit

	Hindustan Security Service	108,000
	Marshal Tour & Travels	95,000
	Girish M Swamy Consultants	124,200
	Professional Consultants	128,250
-	Total	455,450



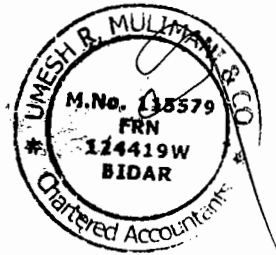
A2

Govt_ Karnataka Grant Received During the Year

3,40,43,91,000	Grant Received at SPO	4,03,50,13,000
67,80,063	Grant Received at SPO Through Salary	1,33,20,209
88,79,441	Grant Received at DPO Through Salary	2,01,42,627
30,74,16,172	Grant Received at Schools Through Salary	65,72,85,164
3,72,74,66,676	Total	4,72,57,61,000
	Less: Transferred of Grants	
	Transferred to Model Schools	90,00,00,000
21,57,99,000	Transferred to Girls Hostel	12,94,000
	Transferred to IEDSS	2,14,000
	Transferred to Swacha Bharath Abhiyan	1,19,86,000
	GOI and GOK Share to Girls Hostel	
3,51,16,67,676	Balance Fund Available for RMSA as GOK Grants	3,81,22,67,000

Bifurcation of Grants

Previous Year 2013-14		For the year 2014- 15
	Recurring Grants	
18,73,62,000	GOI Recurring Grants	46,38,96,000
33,33,33,000	GOK Recurring Grants	15,46,32,000
	GOK Grants	
	GOI Non Recurring Grants	2,36,90,52,000
	GOK Non Recurring Grants	78,96,84,000
2,99,09,72,676	GOK Additional Grants	3,50,03,000
3,51,16,67,676		3,81,22,67,000



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
 NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
 Schedule - A : MMER Expenses - DPO

For the Year 2013-14	Particulars	Amount
8,232	Advertisement	-
7,844	Bank Charges - DPO	29,738
13,105	Contingency	-
	Electricity Charges	4,401
858,439	Meeting/Workshop expenses	465,663
1,803,645	Office Expenses	1,215,985
4,464,737	Other Expenses	4,728,874
785,079	Printing and Stationery	335,271
3,441,187	Salary - Contract Employees	3,491,435
	DEO Salary	-
13,651,216	Salary - Regular DPO	20,142,627
427,925	Telephone charges	367,609
	Document Charges	900
1,097,388	Traveling expenses / TA/DA	1,052,153
182,180	Furniture & Fittings	154,590
26,740,977		31,989,246

Schedule - C : MMER Expenses - SPO

For the Year 2013-14	Particulars	Amount
220,879	Account Support to SPO & DPO	739,288
263,785	Advertisement	291,794
1,346,535	Audit Fees	-
6	Bank Charges	502
6,000	Legal Fees	-
195,691	Medical Reimbursement	-
31,964	Meeting Expenses	13,720
482,669	Office Expenses	3,756,938
97,665	Planning Meeting Expenses	60,365
82,439	Postage Expenses	77,564
44,065	Printing & Stationery	158,573
323,656	Salary Contract	5,619,054
7,643,926	Salary Regular	13,320,209
83,904	Telephone Expenses	588,951
763,372	Traveling Expenses	395,180
388,986	Vehicle Hiring Charges	1,504,392
643,217	" Purchase of Car	-
-	" Home Orderly Allowance	20,500
-	" Vehicle Maintanance	152,644
-	" Civil Monitoring Charges	5,240,487
-	" Vehicle Insurance	15,546
15,000	" Honararium	-
470	" Penalty for TDS	-
12,634,229	Total	31,955,707



Schedule - D : Exps at Schools

Expenditure from Grants other than RMSA Grants at Schools :		
For the Year 2013-14	Particulars	Amount
	- Guidance and Counseling - State Sector	
14,696,589	- Eco Club Expenses	5,748,400
56,316,770	- Others Expenses	27,784,501
4,048,095	- Toilet Grants Expenses	2,716,345
31,754	- SC/ST Fees	32,745
8,987,104	- Akshara Dasoha	2,586,600
943,254	- Fees Collection	2,034,049
236,845	Maintenance Grant	-
429130	Tour	4,300
2817642.5	Furniture	4,074,447
2,204,200	Scholarship fees	657,910
46,813,467	Uniform	26,469,697
841,749	Cultural Activities	950,857
16,288	Water	594,985
47,963	Electricity Bill	23,806
6,459,443	Construction	-
105,000	ZILLA Panchayath	-
45,000	Advances	-
145,040,293	Total	73,678,642

Schedule-E- EMD Paid

EMD Paid		
For the Year 2013-14	Particulars	Amount
	BSR Infratech India Ltd	100,000
	KMV Projects Ltd	100,000
	MYCON Constructions	100,000
	Peacock Enterprises	24,523
-	Total	324,523



Schedule-F- Payment of Bills towards Construction of Schools Building

For the Year 2013-14	Particulars	Amount
	Jampana Construction Pvt Ltd	256,651,684
	KBR Infatech Pvt Ltd	289,011,578
	KMV Projects	855,431,299
	MYCON Constructions Pvt Ltd	158,105,700
	NCC Constructions Pvt Ltd	1,030,488,753
	Standard Infratech Pvt Ltd	31,325,779
	Vinnav Infratech Pvt Ltd(Giriraju)	71,708,978
		2,692,723,771

Schedule-G Recovery of Mob.Adv.for Civil Work

For the Year 2013-14	Particulars	Amount
	Jampana Construction Pvt Ltd	23,751,129
	KBR Infatech Pvt Ltd	25,685,022
	KMV Projects	139,997,845
	MYCON Construction	16,174,965
	NCC Constructions Pvt Ltd	93,293,343
	Standard Infratech Pvt Ltd	3,132,582
		302,034,886





RASHTRIYA MADHYAMIK
SHIKSHA ABHIYAN SAMITHI
- KARNATAKA

AUDIT REPORT FOR THE
FINANCIAL YEAR
2014-15

2. GIRLS HOSTEL



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

Auditor's Report

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA- GIRLS HOSTEL BANGALORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI-KARNATAKA, GIRLS HOSTEL, New Public Offices, Nrupatunga Road, Bangalore – 560 001 as at 31st March 2015, Receipt and Payment Account, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 62 Girls Hostel are audited by us. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with generally accepted auditing standards in India. These Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion based on audit conducted by us according to information and explanations furnished to us during the course of audit, we report that,

- 1) The accounts are maintained under cash basis of accounting system in double entry
- 2) The project expenditure are on the basis of audited Receipts and Payments Accounts of individual districts implementing the project and other implementing offices.
- 3) Attention is drawn to the following items contained in the schedule- Significant Accounting Policies and Notes attached to and forming part of financial statements

Sl. No 8 representing the management report of outstanding advances amounting to Rs 47,04,799/- at Talukas- Girls Hostel are subject to reconciliation and confirmation.

- 4) Subject to above and comments included in our Management Report of even date, we report that:
 - a) PAB approval is available for the year 2014-2015 in respect of the expenses incurred for Girls Hostel.
 - b) Incorporation of Expenditure incurred at Taluka levels – Girls Hostel have been initiated in the books of accounts SPO- RMSA, Karnataka.
 - c) In respect of balances that are shown under Current Liabilities, Current Assets and Loans and advances, confirmation of balances have not been obtained and are subject to reconciliation



- d) TDS on catering services is not deducted on monthly basis but deducted on year end basis and deposited to the Central Government account, but no TDS return is filled as per Income tax Act 1961, on these deductions.
- e) As per Manual on Financial Management and Procurement for RMSA under Chapter 2, Capacity Building The RMSA has to create two sub-committees within the SMDC – the civil works and the academic sub-committees, since the civil works sub-committee will look into the amounts that will come exclusively for construction or up gradation of secondary schools as well as repair of school buildings. And also as per Chapter 8.2.1 community supervision and monitoring through SMDC is mandatory for all civil works goods and services procured at civil works, as per our verification of progress report and RA Bills submitted by the contractors, we are not made available the certification of work completion on stage wise by the SMDC sub committees in case of Construction of Hostel Building at the Schools.

Subject to above, notes attached to and forming part of the accounts, we report that:

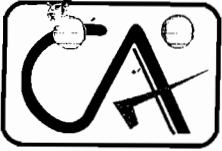
- (a) The goods, works and services procured for the purpose of projects are in accordance with procurement procedure prescribed by State Project Office, RMSA-Karnataka
- (b) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (c) The Balance Sheet and Income and Expenditure Account referred to in this report are in agreement with the books of accounts maintained at SPO
- (d) In our opinion and to the best of our information and according to the explanations given to us, Balance Sheet, Income and Expenditure Account read together with the Schedules and Notes thereon give a true and fair view
- i) In so far as it relates to Balance Sheet of the state of affairs of the Rashtriya Madhyamika Shiksha Abhiyan-Karnataka as at 31-03-2015 and;
- ii) In so far as it relates to Income and Expenditure Account, the Excess of Expenditure Over Income for the year ended on that date

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

CERTIFICATE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN- KARNATAKA, New Public Offices, Nrupatunga Road, Bangalore-560 001 as at 31-03-2015 and Receipts and Payment Accounts, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office- Bangalore, 62 GIRLS HOSTELS are audited by us. These financial statements are the responsibility of the RMSA. Our responsibility is to express an opinion on these financial statements based on our audit. Subject to our audit report of even date and notes attached to and forming part of financial statements, management report of even date, we report that

1. Goods, works and services procured for the purpose of projects are in accordance with procurement procedures prescribed by State Project Office, RMSA- Karnataka
2. the resources are used for the purpose of the project, and
3. the expenditure statements and financial statements are correct

We have relied upon the supporting documents and records, subject to our audit report of even date and notes forming part of financial statements, we are of the opinion that the financial statements audited can be relied upon to support reimbursement under the aforesaid loan/credit agreement

Further to the above, in our opinion and to the best of our information and according to the explanations given to us, it is certified that Income and Expenditure account and Balance Sheet read together with the Management Report, Schedules and Notes represent a true and fair view of Implementation (and operations) of the project for the year ended on 31st March 2015.

Place: Bidar
Date: 03-08-2015



For Umesh R. Mulimani & Co.
Chartered Accountants

CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- GIRLS HOSTEL
KARNATAKA-
New Public Offices, Nrupathunga Road, BANGALORE – 560 001

Significant Accounting Policies & Notes Forming part of Financial Statements for the year ended on 31st March 2015

A) Significant Accounting Policies

1. The Accounts are maintained under Cash basis of accounting and financial statements prepared accordingly.
2. The expenditure are accounted as expenditure of the RMSA- Girls Hostel accordingly, those expenditures have been routed through income and expenditure account
3. All the expenditures at Sub-District level are accounted on the basis of Utilization certificates issued by Girls Hostel AND Expenditure at SPO level are accounted on the basis of utilization certificates
4. Bank balances with all implementing agencies of RMSA –GIRLS HOSTEL are subject to confirmation.
5. Advances outstanding at SPO is settled during the year & Girls Hostel, is subject to reconciliation and confirmation.
6. Previous year figures have been regrouped wherever necessary to confirm with presentation of current year figures.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



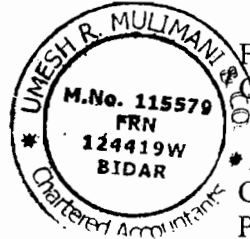
UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

CERTIFICATE

This is to certify that we have gone through the procurement procedure used for the state for RMSA Girls Hostel and based on the Audit of the records for the year ended on 31-03-2015 for the RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN-KARNATAKA, New public office, Nrupathunga Road, Bangalore- 560001 and inputs from the District Audit reports, we are satisfied that the procurement procedure prescribed in the Manual on Financial Management and Procurement under RMSA has been followed

Place: Bidar
Date: 03-08-2015



For Umesh R. Mulimani & Co.
Chartered Accountants

CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

MANAGEMENT REPORT

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA- GIRLS HOSTEL BANGLORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA, GIRLS HOSTEL New public office, Nrupathunga Road, Bangalore- 560001 as at 31st March 2015. Receipts and Payments Accounts & Income and Expenditure for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 62 Girls Hostel audited by us, based on audit conducted by us according to information and explanations furnished to us during the course of audit, These financial statements are the responsibility of the RMSA includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatements, whether due to fraud or error. Our responsibility is to express an opinion on these financial statements based on our audit.

1. Capacity building Measures: In book keeping and maintenance of records

As observed by us, with the audit of scheme accounts the personnel in charge of accounts at those levels are not fully aware of double entry system of book keeping and importance of capturing accounting information. Qualified and experienced staff in the line of maintenance of accounts on double entry system of accounting is not in charge of accounts and maintenance of accounts. Many of the accounts in charge are not fully following the provisions in the manual on Financial Management and Procurement and also Chart of Accounts. These personnel in charge of accounts need more training in keeping the scheme accounts in double entry system of accounting. Sustained measures are to be taken to create awareness as to the role and responsibility in implementation of the project account and periodical financial reporting

2. Existing internal control

As observed by us existing controls in place relating to financial operations need to be reviewed and strengthened. Opening balance of project funds at various project implementing agencies, release of grants from time to time to implementing agencies, utilization of those grants and closing balances at implementing agencies at the close of the financial year are to be reconciled at periodical intervals. End use of the project funds is to be closely monitored. Adequate care is to be exercised in accepting and analyzing the Utilization Certificates issued by project implementing offices for Utilization of project funds.

Guidelines regarding capitalization of assets created out of project funds though available in the Finance Manual not followed by some of the implementing offices under RMSA. Physical verification of assets, accounting of such assets, maintenance of assets register and timely capitalization of assets created out of project funds expenditure is to be ensured



There should be periodical monitoring and review of project expenditures incurred at the level of Girls Hostel by concerned project authority. Annual financial statements prepared on the basis of expenditure incurred at the level of Girls Hostel are to be reviewed periodically for its authenticity and accuracy.

3. Implementation of Financial Management Manual

In some of the cases, the books of accounts and other records maintained at all levels are as per procedures prescribed in manual on Financial Management and Procurement. In most of the accounts in respect of RMSA transactions are not maintained fully on Double Entry Method based on Mercantile System of accounting as required by Financial Management manual. In some of the cases, the following books of accounts and other records as suggested in Financial Management Manual are not maintained

- ❖ General Ledger
- ❖ Journal Proper Register
- ❖ Advance Register
- ❖ Stock Register is not maintained in some of the Girls hostel
- ❖ All Girls Hostel amount is drawn by way of self cheque

4. Expenditure under the scheme

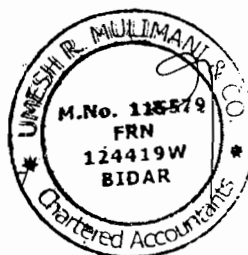
The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual districts.

5. Grant in Aid

During the year Grants received from Central Government and State Government is towards Recurring and Nonrecurring expenses the office of RMSA has utilized this grants to incurred the expenses of recurring and non recurring in nature.

6. Chart of Accounts: to be adopted by implementing offices

There is a need to adopt chart of accounts in its entirety to be used by various implementing agencies to ensure uniformity in reporting and accounting. The chart of Accounts should be well documented and the officers in charge should be informed in writing about the existence, implementation and adoption of the same. This would enable to capture the inputs in the required format for budget exercise and for monitoring funds and project activities apart from uniform reporting of project performance. This would facilitate periodical audit review and finalization of annual accounts.



Further, this would also facilitate reporting to stakeholders and for preferring reimbursement claims. This has not been ensured by any of the implementing offices and the same should also be strengthened at State Project Office.

7. Reconciliation of Funds released vis-à-vis Receipts by Implementing Offices

Periodical reconciliation of grants released and the receipts of the same by the implementing offices are to be carried out at the level of implementing offices- activity-wise i.e., project component -wise. This would facilitate taking timely action for any miss-match of funds and to prevent diversion of funds without proper authorization for activities other than envisaged including miss-utilization of funds

8. The following amount of vouchers are not produced for verification by respective Girls hostels during the audit and Three Girls Hostel is Pending for audit

Pending receipts of audited Receipts and Payments Account for the financial year 2014-15 in respect of the following Schools Grants released during their year were shown under the Advances with Annexure:-

Particulars	Amount Opening Balance	During the year addition and clearance	Amount Closing Balance
Sanduru(Bellary)	NIL		NIL
Kudligi – Bellary	1,92,350	479,897	6,72,247
Bellary Hostel	3,02,484		3,02,484
Bagewadi	98,459		98,459
Gangavathi – Koppal	37,500	919,099	9,56,599
Gulbarga	2,50,000		2,50,000
Raichur	1,71,434		1,71,434
Baswakalyan (kitta)(Bidar)	NIL	10,20,964	10,20,964
Sindhnoor (Raichur)		4,32,472	4,32,472
Shapur (Yadgir)		7,98,963	7,98,963
Raibag, (Chikodi)	5,72,182		NIL
Adv- Audited Dharwad			1177
TOTAL	16,24,409	36,51,395	47,04,799

Baswakalyan Girls Hostel in Bidar District is pending for Audit opening Bank Balance Rs 1,67,964/- and Grant released during the year Rs 8,53,000 /-

Sindhnoor Girls Hostel in Raichur District is pending for Audit opening Bank Balance Rs 1,17,640 /- and Grant released during the year Rs 3,14,832 /-

Shapur Girls Hostel in YADGIR District is pending for Audit opening Bank Balance Rs 2,87,963 /- and Grant released during the year Rs 5,11,000 /-

Subject to the above and our Audit Report on consolidated financial statements of even date read together with notes thereon, we report that,

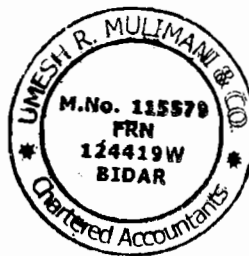


- a) The existing accounting system with regard to book keeping of the project transaction, release of funds and monitoring of their utilization are in accordance with accepted norms.
- b) The office of the SPO and implementing office have prepared the Bank reconciliation statement and there are no long outstanding entries lying unadjusted except as stated in the Audit Reports of various Girls Hostel.
- c) The internal control over financial transaction and projects activities are required to be strengthened.
- d) The advances shown at the end of the year are subject to reconciliation and confirmation.

Suggestions

- Maintenance of the accounts at the level of Girls hostel is to be strengthened to ensure accuracy of the expenditure on the projects activities and financial reporting. The person in charge of the accounts at Girls hostel level should be imparted adequate training in maintenance of accounts and periodical reconciliation.
- Periodical reconciliation of funds released from SPO to Girls Hostel is to be carried out
- Importance should be given for maintenance of proper vouchers for funds released to implementing agencies down below them and for their own expenditure.
- There should be in place periodical supervision and monitoring of funds received vis-à-vis funds released .
- There should be in place checks and balances for supervision and monitoring of transactions of implementing offices down below district level.
- Periodical review of financial progress vis-à-vis budget estimates is to be carried out
- Self drawn cheques to be restricted and only account payee cheques to be given to the agencies of supply of goods and services.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : GIRLS HOSTEL

Annexure - IV

		Amount in Rs			
SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	OTHERS	TOTAL
1.0	Opening Balance at the beginning of the financial year (as on 01.04.2014)				
	Recurring Grants in OB	3,04,90,827	33,88,045	39,64,189	
	Non- Recurring Grants in OB	39,71,09,841	4,41,23,316	-	
	Total opening Balance	42,76,00,668	4,75,11,361	39,64,189	47,90,76,218
1.1	Advance From RMSA			24,87,06,000	24,87,06,000
2.0	Details of Funds Received during the year			-	
	Recurring Grants	11,65,000	1,29,000		12,94,000
	Non- Recurring Grants				-
2.1	Fund Received vide Sanction No. & Date	8-26/2014-RMSA IV/VE dated: 4-6-2014	G.O.NO.ED101 YOYOKA /2014 DATED:24-4-2014		
3.0	Total Fund Received	11,65,000	1,29,000	24,87,06,000	25,00,00,000
4.0	Other Receipts/Interest :				
	4.1) Bank Interest	1,33,73,087	14,85,898	-	1,48,58,985
	4.2) Other Receipts			8,82,753	8,82,753
	4.3) Funds trf from Office of the BEO and SSA - KGBV			1,60,000	1,60,000
	4.4) Statutory Liability			32,204	32,204
5.0	Total Fund Available(1+2+3+4)	44,21,38,755	4,91,26,259	25,37,12,942	74,50,10,160
6.0	Expenditure				
	6.1) Expenditure(Grant in aid general)	2,76,27,937	30,69,771		3,06,97,708
	6.2) Expenditure(Others)			1,95,198	1,95,198
	6.3) Refund of Advance to RMSA			-	-
	6.4) Funds trf to Office of the BEO and SSA - KGBV			-	-
7.0	Expenditure (Grants for Creation of Capital Assets)	47,81,17,081	5,31,24,120		53,12,41,201
8.0	Total Expenditure (Sl. No. 6+7)	50,57,45,018	5,61,93,891	1,95,198	56,21,34,107
9.0	Closing balance at the end of the financial year (as on 31.03.2015)	-6,36,06,263	-70,67,632	25,35,17,744	18,28,76,053
	Recurring Grants in CB	1,74,00,977	19,33,172	25,35,17,744	27,28,51,893
	Non- Recurring Grants in CB	-8,10,07,240	-90,00,804	-	-9,00,08,044

1.0 Certified that out of Rs.11,65,000/- (Rupees Eleven Lakhs Sixty Five Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka - Girls Hostel (Name of the Institution by whom grant is received) vide Ministry of Human Resource Development, Department of School Education and Literacy letters of No and date give above and Rs. (Rupees One Lakh Twenty Nine Thousand only) Received as State Share from the State Government vide letter No. as indicated above and Rs. 1,48,58,985/- (Rupees One Crore Forty Eight Lakhs Fifty Eight Thousand Nine Hundred Eighty Five only) on account of Interest Miscellaneous receipts of Rs. 10,74,957/- (Rupees Ten Lakhs Seventy Four Thousand Nine Hundred Fifty Seven only) and Rs. 47,90,76,218/- (Rupees Forty Seven Crores Ninety Lakhs Seventy Six Thousand Two Hundred Eighteen only) on account of unspent balance of the previous year, a sum of Rs. 56,19,38,909/- (Rupees Fifty Six Crores Nineteen Lakhs Thirty Eight Thousand Nine Hundred Nine Only) has been utilized during the period 01.04.2014 to 31.03.2015 for the purpose for which it was sanctioned, Rs. 4,95,198/- (Rupees Four Lakhs Ninety Five Thousand One Hundred Ninety Eighty been Utilized for Other Expenses and balance amount of Rs. 18,28,76,053/- (Rupees Eighteen Crores Twenty Eight lakhs Seventy Six Thousand Fifty Three Only) remaining unutilized (including Bank Balance and Advances) at the end of the year will be utilized for the RMSA Programmes.

2.0 Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilization Certificate
- c) Progress Report

Date : 03-08-2015

Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

Date : 03-08-2015

Place : Bidar



FOR UMESH R MULIMANI AND CO
Chartered Accountants
FRN NO: 124419W
CA UMESH R MULIMANI
PARTNER
Membership No. 115579

State Project Director
RMSA - Karnataka

State Project Director

Rashtriya Madhyamik Shiksha Abhiyan
Bangalore - 560 001

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
REVISED UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015

Annexure - IV

NAME OF THE SCHEME : GIRLS HOSTEL - RECURRING

Amount in Rs

SL. NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1	<u>Opening Balance at the beginning of the financial year (as on 01.04.2014)</u>	3,04,90,827	33,88,045	3,38,78,872
2	Details of Funds Received during the year	11,65,000	1,29,000	12,94,000
2.1	Fund Received vide Sanction No. & Date	8-26/2014-RMSA IV/VE dated: 4-6-2014	G.O.NO.ED101 YOYOKA /2014 DATED:24-4-2014	
3	Total Fund Received	11,65,000	1,29,000	12,94,000
4	Other Receipts/Interest :			
4.1)	Bank Interest	1,33,73,087	14,85,898	1,48,58,985
4.2)	Other Receipts	-	-	
5	Total Fund Available(1+2+3+4)	4,50,28,914	50,02,943	5,00,31,857
6	Expenditure			
6.1)	Expenditure(Grant in aid general)	2,76,27,937	30,69,771	3,06,97,708
6.2)	Expenditure(Others)	-	-	
8	Total Expenditure (Sl. No. 6+7)	2,76,27,937	30,69,771	3,06,97,708
9	Closing balance at the end of the financial year (as on 31.03.2015)	1,74,00,977	19,33,172	1,93,34,149

1 Certified that out of Rs.12,94,000/- (Rupees Twele Lakhs Ninty four Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 towards Recurring Activity in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka - GIRLS HOSTEL under Government of India and State Government letters of No and date give above, Bank Interest of Rs. 1,48,58,985/- (Rupees One Corer Forty Eight lakhs Fifty Eight Thousand Nine Hundred Eighty Five only), and Unspent Grants as on 01.04.2014 of Rs.3,38,78,872/- (Rupees Three Crores Thirty Eight Lakhs Seventy Eight Thousand Eight Hundred Seventy Two only) a sum of Rs.3,06,97,708/- (Rupees Three Crores Six Lakhs Ninty Seven Thousand Seven Hundred Eight Only) has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of Rs.1,93,34,149/- (Rupees One Crores Ninty Three Lakhs Thirty Four Thousand One Hundred Fourty Nine only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA Programmes.

2 Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :


- Audited Statement of Accounts
- Utilisation Certificate
- Progress Report

Dated : 03.08.2015

Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith


 State Project Director
 RMSA Project Director
 Rashtriya Madhyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

FOR UMESH R MULIMANI AND CO

Chartered Accountants

FRN NO : 124419W


 CA UMESH R MULIMANI
 PARTNER

Membership No. 115579

Date : 03-08-2015

Place : Bidar



NAME OF THE SCHEME : GIRLS HOSTEL - NON RECURRING

Amount in Rs

SL. NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1	<u>Opening Balance at the beginning of the financial year (as on 01.04.2014)</u>	39,71,09,841	4,41,23,316	44,12,33,157
2	Details of Funds Received during the year	-	-	-
2	Fund Received vide Sanction No. & Date	-	-	-
3	Total Fund Received	-	-	-
4	<u>Other Receipts/Interest :</u>			
	4.1) Bank Interest	-	-	-
	4.2) Other Receipts	-	-	-
5	Total Fund Available(1+3+4)	39,71,09,841	4,41,23,316	44,12,33,157
6	Expenditure (Grants for Creation of Capital Assets)	47,81,17,081	5,31,24,120	53,12,41,201
7	Total Expenditure	47,81,17,081	5,31,24,120	53,12,41,201
8	Closing balance at the end of the financial year (as on 31.03.2015)	-8,10,07,240	-90,00,804	-9,00,08,044

1 Certified that out of Rs.0/- (Rupees Zero only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., From 01.04.2014 to 31.03.2015 towards Non-Recurring Activity in favour of Rashtriya Madhyamik Shiksha Abhiyan - Karnataka - GIRLS HOSTEL under Government of India and State Government letters of No and date give above, Bank Interest of Rs. 0.00/- (Rupees Zero only), and Unspent Grants as on 01.04.2014 of Rs.44,12,33,157/- (Rupees Forty Four Cores Twelve Lakhs Thirty Three Thousand One Hundred Fifty only) a sum of Rs. 53,12,41,201/- (Rupees Fifty Three Cores Twelve Lakhs Forty One Thousand Two Hundred One only) has been utilized during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of Rs.-9,00,08,044- (Rupees Negative Nine Cores Eight Thousand Forty Four only) remaining unutilized (including Bank Balance and Advances) at the end of the year will be utilized for the RMSA-GIRLS HOSTEL Programmes.

2 Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/ being fulfilled and that I have exercised the following Checks to see that the money was utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- Audited Statement of Accounts
- Utilization Certificate
- Progress Report

Date : 03-08-2015

Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

FOR UMESH R MULIMANI AND CO

Chartered Accountants

FRN NO : 124419W




Date : 03-08-2015

Place : Bidar

CA UMESH R MULIMANI

PARTNER

Membership No. 115579


State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

GIRLS HOSTELS

CONSOLIDATED BALANCE SHEET AS AT 31st MARCH, 2015

For the Year 2013-14	LIABILITIES	SCH	AMOUNT Rs	For the Year 2013-14	A S S E T S	SCH	AMOUNT Rs
3,44,51,168	General Fund	1	2,05,86,000	20,95,76,843	Non Recurring Expenses (Construction of Girls Hostels)		74,08,18,044
-	Current Liabilities CBF Deduction		32,204				
1,500	- IMPLEMENTING AGENCIES - TALUKS Head Master A/c		1,500		Current Assets, Loans & Advances Closing Balance		
33,045	Advances from Head Master		33,045		Cash At Bank		
45,000	Advances from GHS Harohalli, Kankapur		45,000		- SPO		
22,25,226	BEO Office		21,85,226	46,63,95,233	SBM - 64062303610	B	16,05,83,769
10,87,122	SSA - KGBV		12,87,122		- Implementing Agencies - Taluks Hostels	B	1,75,87,485
58,57,29,000	GOI - Non-Recurring		58,57,29,000				
6,50,81,000	GOK - Non-Recurring		6,50,81,000	1,10,56,576			
	Lans and Advances			16,24,409	- Advances With Implementing Agencies - Taluks Hostels	B	47,04,799
	TLE Advance from DPO		8,000				
	Advance from RMSA		24,87,06,000				
68,86,53,061	TOTAL		92,36,94,097	68,86,53,061	TOTAL		92,36,94,097

Note : Schedule - 1 and A & B form an Integral Part of this Balance Sheet

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Balance Sheet

Date : 03-08-2015

Place:Bidar


State Project Director

Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

"As per our report of even date"

FOR UMESH R MULIMANI AND CO

Chartered Accountants

FRN NO : 124419W



CA UMESH R MULIMANI
PARTNER
Membership No. 115579

GIRLS HOSTELS

CONSOLIDATE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

For the Year 2013-14	EXPENDITURE	AMOUNT Rs	AMOUNT Rs	For the Year 2013-14	INCOME	AMOUNT Rs	AMOUNT Rs
1,69,60,496	To Expenditure at Hostel	1,84,40,026		8,01,90,000	By Grants Received During the year		
15,48,729	Foods Expenditure	19,01,835		89,10,310	Share of GOI - Recurring	11,65,000	12,94,000
15,91,865	Honorarium of Worden	13,20,572			Share of GOK - Recurring	1,44,66,552	
6,81,926	Chowkidar Salary	15,39,001		1,35,26,259	By Bank Interest at SPO	3,92,433	1,48,58,985
6,04,310	Head/ Assistant Cook Salary	6,51,328		2,27,256	By Bank Interest at Hostel		
2,14,321	Electricity Charges	4,82,905			By Income at Hostel	8,74,753	8,74,753
4,96,560	Water Charges	8,71,773		11,91,898	Other Funds Recd		
4,96,560	Hostel Maintenance Charges	10,53,905			Grant from DPO		
11,01,038	Medical Charges	18,64,704					
16,10,174	Toiletries & Sanitation Expenses	2,98,384					
2,59,695	News Paper Expenses	8,70,049					
7,35,317	Miscellaneous Expenses	-	2,92,94,481				
8,03,864	Hostel Rent						
	MMER Expenditure						
-	Account support spo	77,161					
-	Audit Fees	10,32,170					
-	Meeting Exps	4,950					
-	Office Expenses	22,960					
-	Postage Expenses	4,275					
-	Printin & Stationery Expenses	4,864					
-	Salary contract	1,03,628					
-	Telephone Expenses	12,161					
-	Travelling Expenses	17,141					
-	Vehicle Hiring Expenses	91,900					
-	Vehicle Maintenance Expenses	19,609					
400	Bank Charges - SPO	1,000					
5,548	Bank Charges - Hostel	11,408					
9,11,195	Regular Staff Salary - SPO		14,03,227				
10,94,219	Other payments		1,95,198				
	Sub Total	1,95,198					
	By Excess of Income over Expenditure						
7,54,26,066	Transferred to General Fund						1,38,65,168
10,40,45,723	TOTAL	3,08,92,906	3,08,92,906	10,40,45,723	TOTAL	3,08,92,906	3,08,92,906

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Income & Expenditure

Date : 03-08-2015

Place: Bidar

State Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupathunga Road, Bangalore-560001



"As per our report of even date"

FOR UMESH R MULIMANI AND CO

Chartered Accountants

FRN NO : 124419W

CA UMESH R MULIMANI

PARTNER

Membership No. 115579

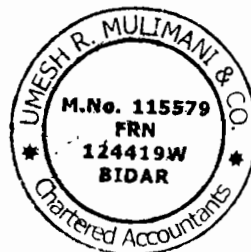
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
GIRLS HOSTELS
CONSOLIDATE RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD ENDING 31ST MARCH, 2015

For the Year 2013-14	RECEIPTS	SC H	AMOUNT	For the Year 2013-14	PAYMENTS	SCH	AMOUNT
-	Opening Bank Balance		-	-	Refund of Advance to RMSA	B	-
-	Cash in hand		-	-	Expenditure at Hostel Level		-
-	Balance in SB Accounts		-	-	Hostel Grants Expenses	B	-
-	- SPO		-	1,69,60,496	Foods Expenditure		1,84,40,026
47,70,03,615	SBI 30952334186	A	-	15,48,729	Honorarium of Worden		19,01,835
	SBM - 64062303610	A	46,63,95,233	15,91,865	Chowkidar Salary		13,20,572
	- IMPLEMENTING AGENCIES - TALUKS			6,81,926	Head/ Assistant Cook Salary		15,39,001
78,10,116	Hostels	A	1,10,56,576	6,04,310	Electricity Charges		6,51,328
	ADVANCES WITH IMPLEMENTING AGENCIES - TALUKS			2,14,321	Water Charges		4,82,905
9,95,377	Advance Hostels	A	16,24,409	4,96,560	Hostel Maintenance Charges		8,71,773
	Advance from RMSA		24,87,06,000	11,01,038	Medical Charges		10,53,905
-	Cheque in Transit at SPO to Hostels		-	16,10,174	Toiletries & Sanitation Expenses		18,64,704
	Current Liabilities			2,59,695	News Paper Expenses		2,98,384
-	CBF Deduction		32,204	7,35,317	Miscellaneous Expenses		8,70,049
	Grants Received During The Year			8,03,864	Hostel Rent		-
	Recurring Grants				MMER Expenditure		
8,01,90,000	Share of GOI - Recurring		11,65,000		Account support spo		77,161
89,10,310	Share of GOK - Recurring		1,29,000		Audit Fees		10,32,170
	Non Recurring Grants				Meeting Exps		4,950
11,44,31,000	Share of GOI - Non-Recurring		-		Office Expenses		22,960
1,27,15,000	Share of GOK - Non-Recurring		-		Postage Expenses		4,275
	Bank Interest - SB A/c				Printin & Stationery Expenses		4,864
1,35,26,259	On Bank A/c of SPO	A	1,44,66,552		Salary contract		1,03,628
2,27,256	On Bank A/c of Hostel	A	3,92,433		Telephone Expenses		12,161
	Other Receipts at Hostel			5,548	Travelling Expenses		17,141
11,91,898	Other Income	A	8,74,753	400	Vehicle Hiring Expenses		91,900
33,045	Advances from Head Master		-	5,548	Vehicle Maintenance Expenses		19,609
45,000	Advances from GHS Harohalli, Kankapur		-	9,11,195	Bank Charges at Hostel	B	11,408
-	LEP		8,000	400	Bank Charges at SPO		1,000
14,94,992	BEO Office	A	1,60,000	9,11,195	Regular Staff Salary at SPO		-
5,20,000	SSA - KGBV	A	3,00,000	6,83,150	Repayment of Funds to BEO Office	B	2,00,000
				11,38,000	SSA - KGBV		1,00,000
				20,95,76,843	Non Recurring Expenses (Construction of Girls	B	53,12,41,201
				10,94,219	Other payments		1,95,198
					Closing Balance :		
				1,10,56,576	- Implementing Agencies - Taluks	B	1,75,87,485
					Hostels		
				16,24,409	- Advances With Implementing Agencies - Taluks	B	47,04,799
					Hostels		
					Balance in SB Accounts		
					- SPO		
				46,63,95,233	SBI - 30952334186	B	-
					SBM - 64062303610	B	16,05,83,769
71,90,93,868	TOTAL		74,53,10,160	71,90,93,868	TOTAL		74,53,10,160

Note : Schedule - A & B form an Integral Part of this Receipts & Payments
 Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Receipts & Payments

Date : 03-08-2015
 Place:Bidar

State Project Director
 Rashtriya Madhyamik Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001



"As per our report of even date"
 FOR UMESH R MULIMANI AND CO
 Chartered Accountants
 FRN NO : 124419W

CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES/NRUPATHUNGA ROAD,K.R.CIRCLE,BANGALORE-560 001.
GIRLS HOSTEL

Statement Showing District Wise Receipts & Payments for the Period from April 1, 2014 to March 31, 2015

SCHEDULE - A

Particulars	Receipts									
	1	2	3	4	5	6	7	8	9	10
State Project Office	Bagalkote Rs.	Belgaum Rs.	Bellary Rs.	Bidar Rs.	Bijapur Rs.	Chikkaballapura Rs.	Chikkodi Rs.	Chitradurga Rs.	Davanagere Rs.	Dharwad Rs.
Opening Bank Balance										
Cash at bank SBI - 3095234186 SBM - 64062303610	46,63,95,233									
Cash at bank - Hostel Advance with Hostel Cheque in Transit at SPO to Hostels	15,56,938	2,48,934	13,48,159 4,94,834	4,59,030	7,09,275 98,459	7,18,562	1,41,741 5,72,182	1,52,927	3,34,508	4,68,901
Advances										
Advance From RMSA Bank interest at SPO										
24,87,06,000 1,44,66,552										
Grants Received During The Year Through RMSA										
Share of COI - Recurring Share of COI - Non-Recurring Share of GOK - Recurring Share of GOK - Non-Recurring	11,65,000 1,29,000									
Current Liabilities										
Income Tax on Salary Collected Salary Deductions Recovered CWF Deduction										
32,204										
Grants Received										
Girls Hostel Grant for the year 2014-15 Bank interest at Hostel	31,56,300 52,295	10,54,000 9,487	33,00,900 47,692	30,20,000 15,825	32,64,000 24,449	26,49,000 28,100	11,41,000 12,116	14,76,000 6,054	5,66,000 11,465	5,69,000 11,350
Other Receipts at Hostel										
Others Income Advances from Head Master Advances from GHS Harohalli, Kankapur BEO Office SSA - KGBV	5,161		21	1,60,000	50,000	30,000				
Wrong credit of LEP amount										
8,000										
GRAND TOTAL	47,70,694	13,20,421	51,91,606	36,54,855	41,46,183	34,25,662	18,67,039	16,34,981	9,11,973	10,49,251



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K
GIRLS HOSTEL
Statement Showing District Wise Receipts & Payme

SCHEDULE - A

Particulars	11	12	13	14	15	16	17	18	19	20	Total Rs.
	Gadag Rs.	Culbarga Rs.	Hassan Rs.	Kolar Rs.	Koppal Rs.	Maddur Rs.	Mysore Rs.	Raichur Rs.	Ramanagara Rs.	Yadgiri Rs.	
Opening Bank Balance											
Cash at bank											
SBI - 30952334186											
SBM - 64062303610											
Cash at bank - Hostel	3,89,636	8,13,106	4,23,075	5,99,608	5,19,441	2,99,202	2,54,757	6,94,263	3,29,972	5,94,541	46,63,95,233
Advance with Hostel		2,50,000			37,500			1,71,434			1,10,56,576
Cheque in Transit at SPO to Hostels											16,24,409
Advances											
Advance From RMSA											24,87,06,000
Bank Interest at SPO											1,44,66,552
Grants Received During The Year Through RMSA											
Share of COI - Recurring											11,65,000
Share of COI - Non-Recurring											1,29,000
Share of COK - Recurring											
Share of COK - Non-Recurring											
Current Liabilities											
Income Tax on Salary Collected											
Salary Deductions Recovered											
C:BF Deduction											32,204
Grants Received	14,34,000	40,76,000	4,64,000	23,33,000	33,37,000	3,17,000	5,04,000	23,74,000	5,17,000	21,25,000	3,76,77,200
Girls Hostel Grant for the year 2014-15	16,316	36,607	15,476	21,049	18,331	11,670	7,833	24,256	9,476	12,586	3,92,433
Bank Interest at Hostel											
Other Receipts at Hostel	42,031	5,69,800	10	1,00,000	50,000					27,730	8,74,753
Others Income											
Advances from Head Masier											1,60,000
Advances from GHS Harohalli, Kankepur											3,00,000
BEO Office											
SSA - KCBV											
Wrong credit of LEP amount											8,000
GRAND TOTAL	19,81,983	57,45,513	9,02,561	33,53,657	39,62,272	6,27,872	7,66,590	32,63,953	8,56,448	27,59,857	78,29,87,260



SCHEDULE - B

Particulars	11	12	13	14	15	16	17	18	19	20		Total Rs.
	Gadag Rs.	Gulbarga Rs.	Hassan Rs.	Kolar Rs.	Koppal Rs.	Maduugiri Rs.	Mysore Rs.	Raichur Rs.	Ramanagara Rs.	Yadgiri Rs.		
PAYMENTS												
Grant Released to Girls Hostel												3,76,77,200
Expenditure at SPO												-
Bank Charges												-
Salary Regular												1,000
Non recurring Expenses (Construction of Girls Hostels)												53,12,41,201
Expenditure at Hostel												-
Account support spo												-
Audit Fees												77,161
Meeting Exps												10,32,170
Office Expenses												4,950
Postage Expenses												22,960
Printin & Stationery Expenses												4,275
Salary contract												4,864
Telephone Expenses												1,03,628
Travelling Expenses												12,161
Vehicle Hiring Expenses												17,141
Vehicle Maintenance Expenses												91,900
Hostel Grants Expenses												19,609
Foods Expenditure	7,84,238	20,92,499	2,55,760	14,99,567	12,53,331	1,32,937	3,22,272	9,39,551	3,53,090	8,52,480		1,84,40,026
Honorarium of Worden	85,000	3,03,000	33,000		1,69,553	43,000	51,000	1,40,590		22,875		19,01,835
Chowkidar Salary	66,000	1,61,750		97,500	1,00,023	25,600	31,000	55,500		13,149		13,20,572
Head/ Assistant Cook Salary	43,649	2,58,382	33,000	66,000	1,71,152			1,95,850		26,678		15,39,001
Electricity Charges	56,979	65,864	6,081	59,800	12,904		22,962	87,163	4,279	30,729		6,51,328
Water Charges	10,465	1,23,117	10,450		38,954	11,240		30,239	6,800	25,596		4,82,905
Hostel Maintenance Charges	27,461	7,877	9,735	91,963	42,641	954	15,008	26,233	2,150	34,485		8,71,773
Medical Charges	34,297	1,02,520	307	77,739	85,917	12,361	12,180	26,062	16,178	1,03,220		10,53,905
Toiletries & Sanitation Expenses	45,660	1,82,310	9,750	1,81,594	1,37,628	20,888	39,531	94,861	23,048	84,790		18,64,704
News Paper Expenses	14,923	34,210		46,386	22,154	2,494	6,540	8,284	2,852	3,497		2,98,384
Miscellaneous Expenses	19,947	96,882		1,36,439	34,109	12,184	14,846	15,931	1,630	30,158		8,70,049
Hostel Rent												-
Other Expenditure:												-
Bank Charges	6	477	40	1,005	210	300		342		200		11,408
Other payments	225				50,000							1,95,198
BEO Office												2,00,000
SSA - KGBV				1,00,000								1,00,000
Total Expenditure	11,88,850	34,29,888	3,58,123	23,57,993	21,18,575	2,61,598	5,15,339	16,20,606	4,10,027	12,27,857		60,01,11,307
Closing Bank Balance :												-
Cash at bank - SPO												-
SBM - 64062303610												-
Cheque in Transit at Schools												16,05,83,769
Cash at bank - Hostel	6,93,133	20,66,625	5,44,438	9,95,664	8,87,098	3,66,274	2,51,251	10,39,441	4,46,421	7,33,037		1,75,87,485
Advance with Hostel		2,50,000		9,56,599				6,03,906		7,98,963		47,04,799
GRAND TOTAL	18,81,983	57,45,513	9,02,561	33,53,657	39,62,272	6,27,872	7,66,590	32,63,953	8,56,443	27,59,857		78,29,87,360



NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
GIRLS HOSTEL

RECEIPTS AND PAYMENTS FOR THE YEAR 2014-15

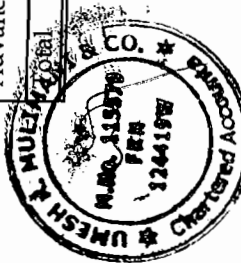
Receipts	BAGALKOTE						BALLARY					
	1	2	3	4	5	6	7	8	9	10	11	12
Particulars	Mudhol	Hangund	Bilagi	Jamkaha ndi	Bagalkot	Badami	BELLARY EAST	BYASIGID ERIBH HALLI	HAMPI HOSPET	BANAVIKA L KUDLIGI	SANDUR	THEKKALA KOTE SIRGUPPA
Opening Balance :												
Bank Balance	218,223	317,286	110,624	336,763	263,046	310,996	310,427	12,241	179,931	240,897	324,343	280,320
Advances							302,484			192,350		
Grants Received :												
Maintenance Grants												
Grants from SPO	424,000	525,000	621,000	543,000	474,300	569,000	309,000	723,000	688,000	239,000	603,900	738,000
Grants from DPO												
Other Receipts :												
BEO Office												
Interest Received	7,337	11,713	-	12,876	8,061	12,308	8,977	2,262	14,690		12,188	9,575
Other receipts					5,161		21					
Wrong Credit of LEP Amount												
SSA - KGBV												
Total	649,560	853,999	731,624	892,639	750,568	892,304	930,909	737,503	882,621	672,247	940,431	1,027,895



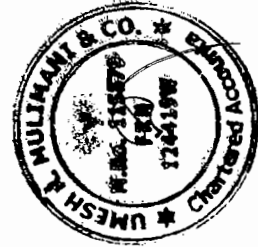
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
GIRLS HOSTEL

RECEIPTS AND PAYMENTS FOR THE YEAR 2014-15

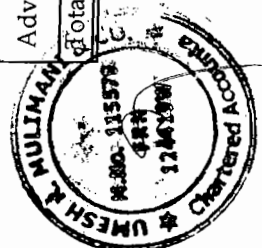
Payments	BAGALKOTE							BALLARY				
	Mudhol	Hangund	Bilagi	Jamkaha ndi	Bagalkot	Badami	BELLAR Y EAST	BYASIGI DERI HB HALLI	HAMPI HOSPET	BANAVIK AL KUDLIGI R	SANDU R	THEKKAL AKOTE SIRGUPP A
Grants Expenses:												
Foods Expenditure	226,800	301,711	310,542	312,485	289,073	297,500	176,849	405,790	271,629	308,860	412,662	
Honararium of Worder	45,000	-	47,497		46,666		55,000	60,000	45,000			
Chowkidar Salary	5,000		28,500				33,000	36,000	31,200			
Cook Salary	24,000						33,000	51,140				
Electricity Charges		15,072		476			606	8,000				
Water Charges					8,429			7,100		7,380		28,733
Hostel Maintenance Charges	20,230	44,468		31,738			42,795		69,423			14,103
Medical Charges	500	19,779	12,340	7,386	18,424	27,469	6,494	13,230	6,072	21,917		38,957
Toiletries & Sanitation Expences	30,100	14,675		10,871	41,720	45,580	5,017	44,800		33,035		55,760
News Paper Expenses	4,000	325		670	5,299	480	1,134	7,680	11,040			8,379
Miscellaneous Expenses		566	43,142	9,462	10,457	5,244	17,049			4,456		23,699
Other Expenses:												
SSA - KGBV												
Bank Charges			5,743		80			400	600	100		
BEO Office												
Other's												
Total Expenditure	355,630	396,596	447,764	373,088	420,148	376,273	370,944	634,140	470,124	397,614	582,293	
Closing Balance:												
Bank Balance	293,930	457,403	283,860	519,551	330,420	516,031	257,481	103,363	412,497	542,817	445,602	
Advances							302,484			672,247		
Total	649,560	853,999	731,624	892,639	750,568	892,304	930,909	737,503	882,621	940,431	1,027,895	



	BALAGAVI			BIDAR					BIJAPUR				
	13	14	15	16	17	18	19	20	21	22	23		
Receipts													
Particulars	RAMDUR SAVADATT G I		Aurad	Baswaka yan (kitta)	Bidar	Humnaba	TADAVALA GA INDI	BIJAPUR RURAL	SINDGI	B. BAGEWADI AL	MUDDABIH AL		
Opening Balance :													
Bank Balance	182,673	66,261	118,451	167,964	142,304	30,311	164	49,949	15,987	85,649	557,526		
Advances										98,459			
Grants Received :													
Maintenance Grants													
Grants from SPO	653,000	401,000	594,000	853,000	693,000	880,000	726,000	656,000	725,000	544,000	613,000		
Grants from DPO													
Other Receipts :													
BEO Office													
Interest Received	6,291	3,196	5,361		100,000	60,000							
Other receipts					5,093	5,371	3,976	2,834	4,553	2,065	11,021		
Wrong Credit of LEP Amount	4,000	4,000									50,000		
SSA - KGBV													
Total	845,964	474,457	717,812	1,020,964	940,397	975,682	730,140	708,783	745,540	730,173	1,231,547		



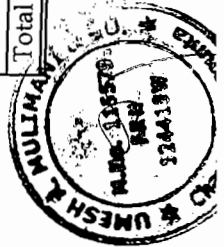
Payments	BALAGAVI		BIDAR				BIJAPUR				
	RAMDURG	SAVADATTI	Aurad	Baswakalyan (Kitta)	Bidar	Humnabad	TADAVALAGA INDI	BIJAPURRURAL	SINDGI	BAGEWADI	MUDDDEBIHAL
Grants Expenses:											
Foods Expenditure	350,264	184,156	273,730		312,596	340,000	364,650	288,370	223,949	284,644	447,660
Honararium of Workers	47,672	30,000	42,833		43,198	50,000	50,000	55,000	32,500	40,000	50,000
Chowkidar Salary	37,100	45,700	25,600		31,000	30,000	30,000	33,000	19,500	24,000	30,000
Cook Salary	43,440	24,000	41,700		28,000	55,000	55,000	60,500	41,250	24,000	55,000
Electricity Charges	8,205	17,926	7,153		5,252	14,829		2,749		6,657	24,239
Water Charges	29,405	27,500			23,333	14,000		4,200			21,000
Hostel Maintenance Charges	67,152	27,245	120,000		9,145	10,998					
Medical Charges	20,460	12,698	5,800		8,274		20,940	9,027	2,075		52,200
Toiletries & Sanitation Expenses	35,810	11,836	31,100		29,878	25,905	42,629	33,902	26,984	16,000	10,572
News Paper Expenses	1,370	1,110	2,400		59,214	2,640	4,575	8,982	4,300		27,406
Miscellaneous Expense	31,344	27,140									43,262
Other Expenses:											
SSA - KGBV			125		100,000	350	300	430			
Bank Charges	200										
BEO Office									100,000		
Other's										67,200	
Total Expenditure	672,422	409,311	550,441	-	649,890	543,722	568,094	507,914	450,558	462,501	793,506
Closing Balance:											
Bank Balance	173,542	65,146	167,371		290,507	431,960	162,046	200,869	294,982	169,213	438,041
Advances				1,020,964						98,459	
Total	845,964	474,457	717,812	1,020,964	940,397	975,682	730,140	708,783	745,540	730,173	1,231,547



Receipts	CBPURA		CBPURA		CHIKKODI		CHITRADURGA		DAVANA		DHARWAD	
	24	25	26	27	28	29	30	31	32	33	34	
Particulars	Gouribidnur	Gudibande	Bagepalli	Chintamani	MUNCIPAL PUC GOKAK	GIRLS BAGALKOTE	Molakalmuru	Challakere	Harappana halli	DHARWAD	KALAGHATAKI	
Opening Balance :												
Bank Balance	346,616	166,998	156,507	48,441	572,182	141,741	88,790	64,137	334,508	310,692	158,209	
Advances												
Grants Received :												
Maintenance Grants												
Grants from SPO	560,000	738,000	755,000	596,000	532,000	609,000	738,000	738,000	566,000	569,000		
Grants from DPO												
Other Receipts :												
BEO Office												
Interest Received	12,104	7,847	5,821	2,328	5,556	6,560	2,737	3,317	11,465	11,350		
Other receipts												
Wrong Credit of LEP Amount												
SSA - KGBV												
Total	918,720	912,845	917,328	676,769	1,109,738	757,301	829,527	805,454	911,973	891,042	158,209	



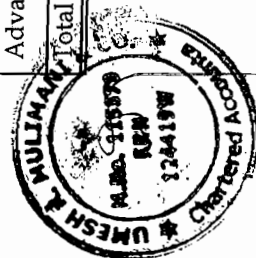
Payments	CBPURA						CHIKKODI		CHITRADURGA		DAVANA	DHARWAD	
	Gouribidnur	Gudibande	Bagepalli	Chintamani	GOVT EXMUNICIPA PUC	GOKAK CHIKKODI	GPUC FOR GIRLS BAGALKOTE	Molakalimuru	Challakere	Harappana halli	DHARWAD	KALAGHATAKI	
Grants Expenses:													
Foods Expenditure	368,771	356,391	432,768	247,261	424,758	353,649	353,132	335,610	368,543	329,498			
Honararium of Workers		55,956		55,000	50,000		52,495	50,000	50,000				
Chowkidar Salary		36,000	33,000	135,250	58,200		35,000	33,000					
Cook Salary				100,100			53,160	55,000					
Electricity Charges	18,512	22,960	31,490	17,909	6,853	15,120	17,700	27,000	3,071	18,648			
Water Charges	9,985		2,659	12,800			8,500						
Hostel Maintenance Charges		13,545		13,031	55,000		17,000	18,000	11,931	5,905			
Medical Charges	25,561	42,918	46,105	22,858	37,500	17,861	33,000	30,000	7,200	16,130			
Toiletries & Sanitation Expenses	46,874	63,412	56,409	54,518	55,000		51,800	55,000	76,081	39,376			
News Paper Expenses	5,740	2,630	3,105	2,480	22,000		10,700	12,000	4,262	2,337			
Miscellaneous Expense	15,415	25,704	1,090	16,954	137,583	232	13,160	15,000	7,750				
Other Expenses:													
SSA - KGBV													
Bank Charges	200			200					100				
BEO Office													
Other's				30,000									
Total Expenditure	491,058	619,516	606,626	608,261	946,994	386,862	645,647	630,610	528,938	415,746			
Closing Balance:													
Bank Balance	427,662	293,329	310,702	68,508	162,744	370,439	183,880	174,844	383,035	474,119	158,209		
Advances										1,177			
Total	918,720	912,845	917,328	676,769	1,109,738	757,301	829,527	805,454	911,973	891,042	158,209		



	GADAG		GULABARGA				GULABARGA					HASSAN	
	35	36	37	38	39	40	41	42	43	44	45		
Receipts													
Particulars	Mundargi	Ron	Jewargi	Chitapur	Sedum	Afzapur	Aland	Gulbarga (North)	Chuncholi	Hasan	Bangarpete		
Opening Balance :													
Bank Balance	153,774	235,862	91,741	16,146	277,267	6,813	269,336	23,298	128,505	423,075	306,211		
Advances						250,000							
Grants Received :													
Maintenance Grants													
Grants from SPO	830,000	604,000	404,000	547,000	632,000	374,000	644,000	796,000	679,000	464,000	1,023,000		
Grants from DPO													
Other Receipts :													
BEO Office													
Interest Received	7,680	8,636	10,938	2,579	11,243	1,558	5,032	2,050	3,207	15,476	9,418		
Other receipts	34,976	7,055	500,000			69,800							
Wrong Credit of LEP Amount													
SSA - KGBV													
Total	1,026,430	855,553	1,006,679	565,725	920,510	702,171	918,368	821,348	810,712	902,561	300,000		1,638,629



Payments	GADAG						GULABARGA						HASSAN	
	Mundargi	Ron	Jewargi	Chitapur	Sedum	Afzapur	Aland	Gulbarga (North)	Chincholi	Hasan	Bangarpete			
Grants Expenses:														
Foods Expenditure	408,412	375,826	296,779	184,864	330,372	194,900	332,697	397,813	355,074	255,760	691,459			
Honararium of Worder	50,000	35,000	55,000	40,000		45,000	53,000	55,000	55,000	33,000	31,500			
Chowkidar Salary	33,000	33,000	33,000	24,000			40,750	31,000	33,000					
Cook Salary	33,000	10,649	27,000	33,000		48,000	68,542	51,840	30,000	33,000	33,000			
Electricity Charges	34,188	22,791	3,220	10,777	8,045		14,222	5,100	24,500	6,081	39,960			
Water Charges	1,355	9,110	25,370		14,565	13,200	21,376	23,000	25,606	10,450				
Hostel Maintenance Charges	4,540	22,921		500			5,377	2,000		9,735	49,250			
Medical Charges	20,880	13,417			25,270		20,150	19,600	37,500	307	26,583			
Toiletries & Sanitation Expenses	20,843	24,817			41,600	17,050	41,025	48,910	33,725	9,750	81,310			
News Paper Expenses	12,690	2,233	575	250	13,810		9,280	7,200	3,095		17,675			
Miscellaneous Expense		19,947	10,500	12,450	3,160		20,772		50,000		136,439			
Other Expenses:														
SSA - KGBV					60			300	112	40				
Bank Charges	6	-	5								100,000			
BEO Office											690			
Other's		225												
Total Expenditure	618,914	569,936	451,449	305,841	436,882	318,150	627,191	641,763	647,612	358,123	1,207,866			
Closing Balance:														
Bank Balance	407,516	285,617	555,230	259,884	483,628	134,021	291,177	179,585	163,100	544,438	430,763			
Advances						250,000								
Total	1,026,430	855,553	1,006,679	565,725	920,510	702,171	918,368	821,348	810,712	902,561	1,638,629			



Receipts	KOLAR		KOPPAL			TUMKUR	MYSORE	RAICHUR			
	46	47	48	49	50	51	52	53	54	55	56
Particulars	SRINIVASUR	Mallanayaka nahalli Mulbagilu	KOPPAL	YELBURGA	GANGAWATI	KUSTIGI	Pawagada	Mysore	DEVADURGA	KOWTAL MANVI	LINGASU GURUR
Opening Balance :											
Bank Balance	138,282	155,115	152,055	232,550	36,099 37,500	98,737	299,202	254,757	59,595	175,935	189,334
Advances											
Grants Received :											
Maintenance Grants											
Grants from SPO	629,000	681,000	1,007,000	669,000	883,000	778,000	317,000	504,000	621,000	331,000	325,000
Grants from DPO											
Other Receipts :											
BEO Office											
Interest Received	5,789	5,842	4,280	10,069		3,982	11,670	7,833	3,910	4,755	5,844
Other receipts	100,000		50,000								
Wrong Credit of LEP Amount											
SSA - KGBV											
Total	873,071	841,957	1,213,335	911,619	956,599	880,719	627,872	766,590	684,505	511,690	520,178



Payments	KOLAR			KOPPAL				RAICHUR			
	SRINIVASUR	Mallanayakanahalli Mulbagilu	KOPPAL	YELBURGATI	GANGAWATI	KUSTGI	TUMKUR	MYSORE	DEVADURGA	KOWTALMANVI	LINGASUGURUR
Grants Expenses:											
Foods Expenditure	470,992	337,116	508,089	236,997		508,245	132,937	322,272	266,866	216,150	174,538
Honararium of Worders			48,876	56,317		64,360	43,000	51,000	37,500		43,090
Chowkidar Salary	33,000	33,000	29,323	33,000		37,700	25,600	31,000	22,500		
Cook Salary		33,000	53,762	61,860		55,530			41,250	48,000	76,600
Electricity Charges	7,776	12,064	3,000	1,104		8,800		22,962	1,000	14,163	
Water Charges			14,000	4,864		20,090	11,240				
Hostel Maintenance Charges	42,713		10,091	13,748		18,802	594	15,008	13,200	4,003	9,030
Medical Charges	23,091	28,065	40,188	686		45,043	12,361	12,180		4,652	1,000
Toiletries & Sanitation Expenses	55,704	44,580	70,200	428		67,000	20,888	39,531	33,600	17,610	19,600
News Paper Expenses	18,761	9,950	6,530	1,273		14,351	2,494	6,540		2,750	3,234
Miscellaneous Expense			16,250			17,858	12,184	14,846		1,430	10,096
Other Expenses:									100		
SSA - KGBV			210				300				
Bank Charges		315									
BEO Office											
Other's			50,000								
Total Expenditure	652,037	498,090	850,519	410,277		857,779	261,598	515,339	416,016	308,758	337,330
Closing Balance:											
Bank Balance	221,034	343,867	362,816	501,342		22,940	366,274	251,251	268,489	202,932	182,848
Advances					956,599						
Total	873,071	841,957	1,213,335	911,619	956,599	880,719	627,872	766,590	684,505	511,690	520,178



Receipts	RAMANAGAR			YADAGIR				
	57	58	59	60	61	62	63	
Particulars	RAICHUR	SINDHAN OOR	Kanakapur	Channapatta na	Shapur	Shorpur	Yadgir	TOTAL
Opening Balance :								
Bank Balance	151,759	117,640	65,000	264,972	287,963	187,659	118,919	11,056,576
Advances	171,434							1,624,409
Grants Received :								-
Maintenance Grants								-
Grants from SPO	633,000	464,000		517,000	511,000	984,000	630,000	-
Grants from DPO								37,677,200
Other Receipts :								-
BEO Office								-
Interest Received	4,602	5,145		9,476		7,516	5,070	160,000
Other receipts						20,200	7,530	392,433
Wrong Credit of LEP Amount								874,753
SSA - KGBV								8,000
Total	960,795	586,785	65,000	791,448	798,963	1,199,375	761,519	300,000
								52,093,371



Payments	RAMANAGAR			YADAGIR			TOTAL	
	RAICHUR	SINDHAN OOR	Kanakapur	Channapat tana	Shapur	Shorpur		Yadgir
Grants Expenses:				353,090		568,671	283,809	-
Foods Expenditure	281,997							18,440,026
Honararium of Worder	60,000					22,875		1,901,835
Chowkidar Salary	33,000					13,149		1,320,572
Cook Salary	30,000					21,178	5,500	1,539,001
Electricity Charges	72,000			4,279		1,500	29,229	651,328
Water Charges	30,239			6,800		15,096	10,500	482,905
Hostel Maintenance Charges				2,150		8,250	26,235	871,773
Medical Charges	20,410			16,178		35,710	67,510	1,053,905
Toiletries & Sanitation Expences	24,051			23,048		70,390	14,400	1,864,704
News Paper Expenses	2,300			2,852		2,123	1,374	298,384
Miscellaneous Expense	4,405			1,630		14,058	16,100	870,048
Other Expenses:								-
SSA - KGBV								100,000
Bank Charges	100					200		11,408
BEO Office								200,000
Other's								195,198
Total Expenditure	558,502	-	-	410,027	-	773,200	454,657	29,801,087
Closing Balance:								-
Bank Balance	230,859	154,313	65,000	381,421		426,175	306,862	17,587,485
Advances	171,434	432,472			798,963			4,704,799
Total	960,795	586,785	65,000	791,448	798,963	1,199,375	761,519	52,093,371



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

SCHEDULE - 1
GENERAL FUND

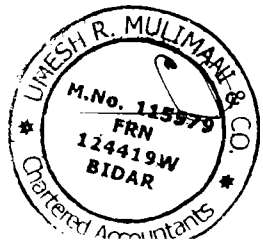
Particulars	Debit	Credit
Opening Balance B/d		3,44,51,168
Add : Excess of Expenditure Over Income for the year 2014-2015	1,38,65,168	-
Closing Balance C/d		2,05,86,000
Total	1,38,65,168	5,50,37,168

Advance at Hostels & Unaudited Hostels

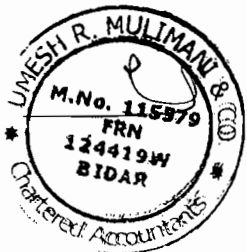
Hostel Names	Opening Balance	Non Productions During the Year	Expenditure for the Year	Closing Balance
Advance at Hostels Un Audited				
1 Adv - Baswakalyan (kitta)(Bidar)	-	10,20,964		10,20,964.00
2 Adv - Kudligi - Bellary	1,92,350	4,79,897	-	6,72,247.00
3 Adv - Bellary Hostel	3,02,484	-		3,02,484.00
4 Adv - Bagewadi	98,459	-		98,459.00
5 Adv - Gangavathi - Koppal	37,500	9,19,099		9,56,599.00
6 Adv - Gulbarga	2,50,000	-		2,50,000.00
7 Adv - (Raichur)	1,71,434	-		1,71,434.00
8 Adv - SINDHANOOR (Raichur)	-	4,32,472		4,32,472.00
9 Adv -Shapur (Yadgir)		7,98,963		7,98,963.00
10 Adv- Raibag, Chikodi	5,72,182		5,72,182	-
Advance at Hostels Audited				
11 Adv- Audited Dharwad				1,177.00
Total - A	16,24,409	36,51,395	5,72,182	47,04,799.00

Girls Hostel- Bank Balance

Particulars	Amount	Amount
RMSA Bagalkote		
Muthol	2,93,930	
Hungund	4,57,403	
Bilagi	2,83,860	
Jamkahandi	5,19,551	
Bagalkot	3,30,420	
Badami	5,16,031	24,01,195
RMSA Belgaum		
Ramadurg	1,73,542	
Savadatti	65,146	2,38,688
RMSA Bellary		
Bellary East	2,57,481	
Byasigideri Hb Halli	1,03,363	
Hampi Hospet	4,12,497	
Banavikal Kudligi		
Sandur	5,42,817	
Thekkalakote Sirguppa	4,45,602	17,61,760
RMSA Bidar		
Aurad	1,67,371	
Baswakalyan (Kitta)	-	
Bidar	2,90,507	
Humnabad	4,31,960	8,89,838
RMSA Bijapur		
Indi	1,62,046	
Bijapur Rural	2,00,869	
Sindgi	2,94,982	
B. Bagewadi	1,69,213	
Muddebihal	4,38,041	12,65,151



RMSA Chikkaballapura		
Gouribidnur	4,27,662	
Gudibande	2,93,329	
Bagepalli	3,10,702	
Chintamani	68,508	11,00,201
RMSA Chikkodi		
Gokak (Mundalgi)	3,70,439	
Raibag	1,62,744	5,33,183
RMSA Chithradurga		
Challakare Girls Hostel	1,74,844	
Molakalmur	1,83,880	3,58,724
RMSA Davanagere		
Harapanahalli	3,83,035	3,83,035
RMSA Dharward		
Dharwad	4,74,119	
Kalghatagi	1,58,209	6,32,328
RMSA Gadag		
Mundaragi	4,07,516	
Rona	2,85,617	6,93,133
RMSA Gulbarga		
Jewargi	5,55,230	
Chitapur	2,59,884	
Sedum	4,83,628	
Afzapur	1,34,021	
Aland	2,91,177	
Gulbarga (Nourth)	1,79,585	
Chincholi	1,63,100	20,66,625
RMSA Hassan		
Holenarasipura	5,44,438	5,44,438
RMSA Kolar		
Bangarpete	4,30,763	
Srinivaspura	2,21,034	
Mallanayakanahalli Mulbagilu	3,43,867	9,95,664
RMSA Koppal		
Koppal	3,62,816	
Yelburga	5,01,342	
Gangawati	-	
Kustgi	22,940	8,87,098
RMSA Mysore		
Kr Nagar	2,51,251	2,51,251
RMSA Raichur		
Devadurga	2,68,489	
Kowtal Manvi	2,02,932	
Lingasugurur	1,82,848	
Raichur	2,30,859	
Sindhanoor	1,54,313	10,39,441
RMSA Ramanagara		
Channapatna	3,81,421	
Kankapur	65,000	4,46,421
RMSA Tumkur		
Madhugiri	3,66,274	3,66,274
RMSA Yadgir		
Shapur	-	
Shorapur	4,26,175	
Yadgir	3,06,862	7,33,037
Grand Total	1,75,87,485	1,75,87,485





**RASHTRIYA MADHYAMIK
SHIKSHA ABHIYAN SAMITHI
- KARNATAKA**

**AUDIT REPORT FOR THE
FINANCIAL YEAR
2014-15**

4. VOCATIONAL EDUCATION



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

Auditor's Report

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA- VOCATIONAL EDUCATION BANGALORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI-KARNATAKA, VOCATIONAL EDUCATION, New Public Offices, Nrupatunga Road, Bangalore – 560 001 as at 31st March 2015, Receipt and Payment Account, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 101 Vocational Education Units are audited by us. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with generally accepted auditing standards in India. These Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion based on audit conducted by us according to information and explanations furnished to us during the course of audit, we report that,

- 1) The accounts are maintained under cash basis of accounting system in double entry
- 2) The project expenditure are on the basis of audited Receipts and Payments Accounts of individual districts implementing the project and other implementing offices.
- 3) Attention is drawn to the following items contained in the schedule- Significant Accounting Policies and Notes attached to and forming part of financial statements

Sl. No 11 representing the management report of outstanding advances amounting to Rs 15,70,596/- at Talukas- Vocational Education are subject to reconciliation and confirmation.

- 4) Subject to above and comments included in our Management Report of even date, we report that:
 - a) PAB approval is available for the year 2014-2015 in respect of the expenses incurred for Vocational Education.
 - b) Incorporation of Expenditure incurred at Taluka levels – Vocational Education have been initiated in the books of accounts SPO- RMSA, Karnataka.
 - c) In respect of balances that are shown under Current Liabilities, Current Assets and Loans and advances, confirmation of balances have not been obtained and are subject to reconciliation





Subject to above, notes attached to and forming part of the accounts, we report that:

- (a) The goods, works and services procured for the purpose of projects are in accordance with procurement procedure prescribed by State Project Office, RMSA-Karnataka
- (b) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (c) The Balance Sheet and Income and Expenditure Account referred to in this report are in agreement with the books of accounts maintained at SPO
- (d) In our opinion and to the best of our information and according to the explanations given to us, Balance Sheet, Income and Expenditure Account read together with the Schedules and Notes thereon give a true and fair view
 - i) In so far as it relates to Balance Sheet of the state of affairs of the Rashtriya Madhyamika Shiksha Abhiyan-Karnataka as at 31-03-2015 and;
 - ii) In so far as it relates to Income and Expenditure Account, the Excess of Expenditure Over Income for the year ended on that date;

Place: Bidar
Date: 03-08-2015



For Umesh R. Mulimani & Co.
Chartered Accountants

CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

CERTIFICATE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN- KARNATAKA, New Public Offices, Nrupatunga Road, Bangalore-560 001 as at 31-03-2015 and Receipts and Payment Accounts, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office- Bangalore, 101 VOCATIONAL EDUCATION UNITS are audited by us. These financial statements are the responsibility of the RMSA. Our responsibility is to express an opinion on these financial statements based on our audit. Subject to our audit report of even date and notes attached to and forming part of financial statements, management report of even date, we report that

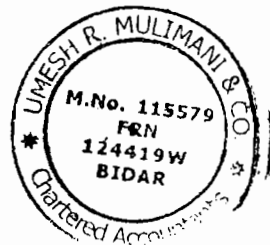
1. Goods, works and services procured for the purpose of projects are in accordance with procurement procedures prescribed by State Project Office, RMSA- Karnataka
2. the resources are used for the purpose of the project, and
3. the expenditure statements and financial statements are correct

We have relied upon the supporting documents and records, subject to our audit report of even date and notes forming part of financial statements, we are of the opinion that the financial statements audited can be relied upon to support reimbursement under the aforesaid loan/credit agreement

Further to the above, in our opinion and to the best of our information and according to the explanations given to us, it is certified that Income and Expenditure account and Balance Sheet read together with the Management Report, Schedules and Notes represent a true and fair view of Implementation (and operations) of the project for the year ended on 31st March 2015.

Place: Bidar
Date: 03-08-2015

For Umesh R Mulimani & Co.
Chartered Accountants



CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN- VOCATIONAL EDUCATION KARNATAKA-

New Public Offices, Nrupathunga Road, BANGALORE – 560 001

Significant Accounting Policies & Notes Forming part of Financial Statements for the year ended on 31st March 2015

A) Significant Accounting Policies

1. The Accounts are maintained under Cash basis of accounting and financial statements prepared accordingly.
2. The expenditure are accounted as expenditure of the RMSA- Vocational Education accordingly, those expenditures have been routed through income and expenditure account
3. All the expenditures at Sub-District level are accounted on the basis of Utilization certificates issued by Vocational Education AND Expenditure at SPO level are accounted on the basis of utilization certificates
4. Bank balances with all implementing agencies of RMSA –VOCATIONAL EDUCATION are subject to confirmation.
5. Advances outstanding at Vocational Education Units are subject to reconciliation and confirmation.

Place: Bidar
Date: 03-08-2015

For Umesh R Mulimani & Co.
Chartered Accountants



CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

CERTIFICATE

This is to certify that we have gone through the procurement procedure used for the state for RMSA Vocational Education Units and based on the Audit of the records for the year ended on 31-03-2015 for the RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN-KARNATAKA, New public office, Nrupathunga Road, Bangalore- 560001 and inputs from the District Audit reports, we are satisfied that the procurement procedure prescribed in the Manual on Financial Management and Procurement under RMSA has been followed

Place: Bidar
Date: 03-08-2015



For Umesh R. Mulimani & Co.
Chartered Accountants

CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

MANAGEMENT REPORT

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA- VOCATIONAL EDUCATION BANGLORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA, VOCATIONAL EDUCATION UNITS New public office, Nrupathunga Road, Bangalore- 560001 as at 31st March 2015. Receipts and Payments Accounts & Income and Expenditure for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 101 Vocational Education audited by us, based on audit conducted by us according to information and explanations furnished to us during the course of audit, These financial statements are the responsibility of the RMSA includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatements, whether due to fraud or error. Our responsibility is to express an opinion on these financial statements based on our audit.

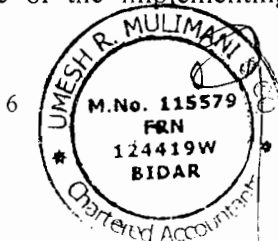
1. Capacity building Measures: In book keeping and maintenance of records

As observed by us, with the audit of scheme accounts the personnel in charge of accounts at those levels are not fully aware of double entry system of book keeping and importance of capturing accounting information. Qualified and experienced staff in the line of maintenance of accounts on double entry system of accounting is not in charge of accounts and maintenance of accounts. Many of the accounts in charge are not fully following the provisions in the manual on Financial Management and Procurement and also Chart of Accounts. These personnel in charge of accounts need more training in keeping the scheme accounts in double entry system of accounting. Sustained measures are to be taken to create awareness as to the role and responsibility in implementation of the project account and periodical financial reporting

2. Existing internal control

As observed by us existing controls in place relating to financial operations need to be reviewed and strengthened. Release of grants from time to time to implementing agencies, utilization of those grants and closing balances at implementing agencies at the close of the financial year are to be reconciled at periodical intervals. End use of the project funds is to be closely monitored. Adequate care is to be exercised in accepting and analyzing the Utilization Certificates issued by project implementing offices for Utilization of project funds.

Guidelines regarding capitalization of assets created out of project funds though available in the Finance Manual not followed by some of the implementing offices under RMSA.



Physical verification of assets, accounting of such assets, maintenance of assets register and timely capitalization of assets created out of project expenditure is to be ensured

There should be periodical monitoring and review of project expenditures incurred at the level of Vocational Education by concerned project authority. Annual financial statements prepared on the basis of expenditure incurred at the level of Vocational Education are to be reviewed periodically for its authenticity and accuracy.

3. Implementation of Financial Management Manual

In some of the cases, the books of accounts and other records maintained at all levels are as per procedures prescribed in manual on Financial Management and Procurement. In most of the accounts in respect of RMSA transactions are not maintained fully on Double Entry Method based on Mercantile System of accounting as required by Financial Management manual. In some of the cases, the following books of accounts and other records as suggested in Financial Management Manual are not maintained

- ❖ General Ledger
- ❖ Journal Proper Register
- ❖ Advance Register
- ❖ Stock Register is not maintained in some of the Vocational Education

4. Expenditure under the scheme

The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual districts.

5. Expenditure under the scheme

The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual Vocational Education.

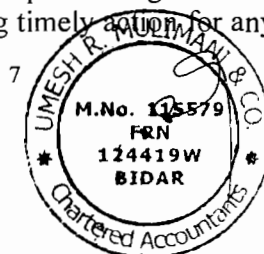
6. Chart of Accounts: to be adopted by implementing offices

There is a need to adopt chart of accounts in its entirety to be used by various implementing agencies to ensure uniformity in reporting and accounting. The chart of Accounts should be well documented and the officers in charge should be informed in writing about the existence, implementation and adoption of the same. This would enable to capture the inputs in the required format for budget exercise and for monitoring funds and project activities apart from uniform reporting of project performance. This would facilitate periodical audit review and finalization of annual accounts.

Further, this would also facilitate reporting to stakeholders and for preferring reimbursement claims. This has not been ensured by any of the implementing offices and the same should also be strengthened at State Project Office.

7. Reconciliation of Funds released vis-à-vis Receipts by Implementing Offices

Periodical reconciliation of grants released and the receipts of the same by the implementing offices are to be carried out at the level of implementing offices- activity-wise i.e., project component -wise. This would facilitate taking timely action for any miss-match of funds and



to prevent diversion of funds without proper authorization for activities other than envisaged including miss-utilization of funds.

Subject to the above and our Audit Report on consolidated financial statements of even date read together with notes thereon, we report that,

- a) The existing accounting system with regard to book keeping of the project transaction, release of funds and monitoring of their utilization are in accordance with accepted norms.
- b) The office of the SPO and implementing office have prepared the Bank reconciliation statement and there are no long outstanding entries lying unadjusted expect as stated in the Audit Reports of various .
- c) The internal control over financial transaction and projects activities are required to be strengthened.
- d) The advances shown at the end of the year are subject to reconciliation and confirmation.

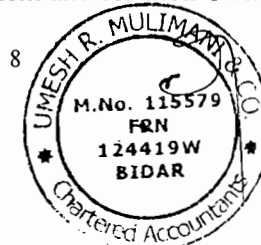
8. The following amount of vouchers are not produced for verification by respective Girls hostels during the audit and one Girls Hostel is Pending for audit

Pending receipts of audited Receipts and Payments Account for the financial year 2014-15 in respect of the following Schools Grants released during their year were shown under the Advances with Annexure:-

Particulars	Amount
Basava Kalyan (Bidar)	130,883
GPUC Harihara (Chitradurga)	130,883
GBPUC Chitradurga (Chitradurga)	130,883
Holenarsipura (Hassan)	130,883
GPUC KR pete (Mandya)	130,883
Ex Muncipal Mandya (Mandya)	130,883
GGPUC Maddur (Mandya)	130,883
GBPUC Kopal (Kopal)	130,883
GGPUC Kopal (Kopal)	130,883
GBPUC Raichur (Raichur)	130,883
GGPUC Devadurga (Raichur)	130,883
Gubbi (Tumkur)	130,883
Total	1,570,596

Suggestions

- Maintenance of the accounts at the level of Vocational Education is to be strengthened to ensure accuracy of the expenditure on the projects activities and financial reporting. The person in charge of the accounts at vocational education level should be imparted adequate training in maintenance of accounts and periodical reconciliation.
- Periodical reconciliation of funds released from SPO to Vocational Education is to be carried out.
- Importance should be given for maintenance of proper vouchers for funds released to implementing agencies down below them and for their own expenditure.



- There should be in place periodical supervision and monitoring of funds received vis-à-vis funds released .
- There should be in place checks and balances for supervision and monitoring of transactions of implementing offices down below district level.
- Periodical review of financial progress vis-à-vis budget estimates is to be carried out
- Self drawn cheques to be restricted and only account payee cheques to be given to the agencies of supply of goods and services.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
REVISED UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : VOCATIONAL EDUCATION Recurring

Annexure - IV

Amount in Rupees

SL. NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1.0	Opening Balance at the beginning of the financial year (as on 01.04.2014)			
	Recurring Grants in OB	7,18,20,562	2,39,40,188	
	Non- Recurring Grants in OB			
	Total opening Balance	7,18,20,562	2,39,40,188	9,57,60,750
1.1	Advance With RMSA	-	-	-
2.0	Details of Funds Received during the year			
	Recurring Grants			
2.1	Fund Received vide Sanction No. & Date			
3.0	Total Fund Received	-	-	-
4.0	Other Receipts/Interest :			
	4.1) Bank Interest	61,73,012	20,57,671	82,30,683
	4.2) Other Receipts - Penalty	7,81,500	2,60,500	10,42,000
	4.3) Other Receipts			-
5.0	Total Fund Available(1+2+3+4)	7,87,75,074	2,62,58,359	10,50,33,433
6.0	Expenditure			
	6.1) Expenditure(Grant in aid general)	2,46,93,325	82,31,108	3,29,24,433
	6.2) Expenditure(Others)			
7.0	Expenditure (Grants for Creation of Capital Assets)			
8.0	Total Expenditure (Sl. No. 6+7)	2,46,93,325	82,31,108	3,29,24,433
9.0	Closing balance at the end of the financial year (as on 31.03.2015)	5,40,81,749	1,80,27,251	7,21,09,000
	Recurring Grants in CB	5,40,81,749	1,80,27,251	7,21,09,000
	Non- Recurring Grants in CB	-	-	-

Certified that out of Rs.0/- (Rupees Zero only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., Bank Interest of Rs.82,25,395/- (Rupees Eighty Two Lakh Twenty Five Thousand Three hundred Ninety five only), and Unspent Grants as on 01.04.2014 of Rs.9,57,60,751/- (Rupees Nine Crore Fifty Seven Lakhs Sixty Thousand Seven Hundred Fifty One Only) and a sum of Rs. 3,28,57,833/- (Rupees Three Crore Twenty Eitht Lakhs Fifty Seven Thousand Eight Hundred Thirty Three Only) has been utilised during the period 01.04.2014to 31.03.2015 for which it was Sanctioned, and balance amount of Rs 7,21,88,337/- (Rupees Seven Crores Twenty One Lakhs Eighty Eight Thousand Three Hundred Thirty Seven only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA-Vocational Education Programmes.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.


Kinds of Checks exercised :

- Audited Statement of Accounts
- Utilisation Certificate
- Progress Report

Date : 03-08-2015
Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith


State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

Date : 03-08-2015
Place : Bidar



FOR UMESH R MULIMANI AND CO
Chartered Accountants
FRN NO : 124419W

CA UMESH R MULIMANI
PARTNER
Membership No. 115579



RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : VOCATIONAL EDUCATION Non Recurring

Annexure - IV

Amount in Rupees

Sl.No	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1.0	<u>Opening Balance at the beginning of the financial year (as on 01.04.2014)</u>			
	Recurring Grants in OB			
	Non- Recurring Grants in OB	9,77,64,000	1,20,36,000	
	Total opening Balance	9,77,64,000	1,20,36,000	10,98,00,000
1.1	Advance With RMSA	-	-	-
2.0	Details of Funds Received during the year			
	Non- Recurring Grants			-
2.1	Fund Received vide Sanction No. & Date			
3.0	Total Fund Received	-	-	-
4.0	<u>Other Receipts/Interest :</u>			
	4.2) Other Receipts			
	4.3) Funds trf from Office of the BEO and SSA - KGBV			
5.0	Total Fund Available(1+2+3+4)	9,77,64,000	1,20,36,000	10,98,00,000
6.0	Expenditure			
	6.2) Expenditure(Others)			
7.0	Expenditure (Grants for Creation of Capital Assets)			
8.0	Total Expenditure (Sl. No. 6+7)	-	-	-
9.0	<u>Closing balance at the end of the financial year (as on 31.03.2015)</u>	9,77,64,000	1,20,36,000	10,98,00,000
	Recurring Grants in CB	-	-	-
	Non- Recurring Grants in CB	9,77,64,000	1,20,36,000	10,98,00,000

Certified that out of Rs.0/- (Rupees Zero only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., Bank Interest of Rs.0/- (Rupees Zero only), and Unspent Grants as on 01.04.2014 of Rs.10,98,00,000/- (Rupees Ten Crores Ninety Eight Lakhs only) and a sum of Rs. 0 (Rupees Zero only) has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of 10,98,00,000/- (Rupees Ten Crore Ninety Eight lakhs only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA-Vocational Education Programmes.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

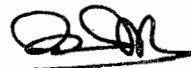
Date : 03-08-2015
Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

Date : 03-08-2015
Place : Bidar




State Project Director
 Rashtriya Madhyamik Shiksha Abhiyan
 4, Rupatunga Road, Bangalore - 560 001

FOR UMESH R MULIMANI AND CO
 Chartered Accountants
 FRN NO 115579
 CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
REVISED UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : VOCATIONAL EDUCATION

Annexure - IV

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	OTHERS	TOTAL
1.0	Opening Balance at the beginning of the financial year (as on 01.04.2014)				
	Recurring Grants in OB	7,18,20,562	2,39,40,188		
	Non- Recurring Grants in OB	9,77,64,000	1,20,36,000		
	Total opening Balance	16,95,84,562	3,59,76,188	-	20,55,60,750
1.1	Advance With RMSA	-	-	-	-
2.0	Details of Funds Received during the year				
	Recurring Grants			-	-
	Non- Recurring Grants			-	-
2.1	Fund Received vide Sanction No. & Date				
3.0	Total Fund Received	-	-	-	-
4.0	Other Receipts/Interest :				
	4.1) Bank Interest	61,73,012	20,57,671		82,30,683
	4.2) Other Receipts - Penalty	7,81,500	2,60,500		10,42,000
	4.3) Other Receipts			3,56,121	3,56,121
5.0	Total Fund Available(1+2+3+4)	17,65,39,074	3,82,94,359	3,56,121	21,51,89,554
6.0	Expenditure				
	6.1) Expenditure(Grant in aid general)	2,46,93,325	82,31,108		3,29,24,433
	6.2) Expenditure(Others)			-	
7.0	Expenditure (Grants for Creation of Capital Assets)				
8.0	Total Expenditure (Sl. No. 6+7)	2,46,93,325	82,31,108	-	3,29,24,433
9.0	Closing balance at the end of the financial year (as on 31.03.2015)	15,18,45,749	3,00,63,251	3,56,121	18,22,65,121
	Recurring Grants in CB	5,40,81,749	1,80,27,251	3,56,121	7,24,65,121
	Non- Recurring Grants in CB	9,77,64,000	1,20,36,000	-	10,98,00,000

Certified that out of Rs.0/- (Rupees only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., Bank Interest of Rs.82,25,395/- (Rupees Eighty Two Lakhs Twenty Five Thousand Three Hundred Ninety Five Only), and Unspent Grants as on 01.04.2014 of Rs.20,55,60,751/- (Rupees Twenty Crores Fifty Five Lakhs Sixty Thousand Seven Hundred Fifty One only) and a sum of Rs.3,28,57,833/- (Rupees Three Crores Twenty Eight Lakhs Fifty Seven Thousand Eight Hundred Thirty Three only) has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of 18,23,26,434/- (Rupees Eighteen Crores Twenty Three Lakhs Twenty Six Thousand Four Hundred Thirty Four only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA-Vocational Education Programmes.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for

Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

Date : 03-08-2015

Place : Bangalore

AUDITORS CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

Date : 03-08-2015

Place : Bidar




 State Project Director
 RMSA - Karnataka
 Rashtriya Madhyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

FOR UMESH R MULIMANI AND CO
 Chartered Accountants
 FRN NO : 124419W
 CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

VOCATIONAL EDUCATION

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH, 2015

For the Year 2013-14	LIABILITIES	SCH	AMOUNT Rs	For the Year 2013-14	ASSETS	SCH	AMOUNT Rs
9,57,60,750	General Fund	1	7,21,14,321				
9,77,64,000	Non Recurring Grant		9,77,64,000				
1,20,36,000	GOI		1,20,36,000				
	GOK						
-	Current Liabilities		3,50,800				
	Security Deposit						
				19,23,03,400	Current Assets, Loans & Advances	B	17,76,76,331
				1,32,55,975	Closing Balance	B	30,18,194
				1,375	Cash At Bank RMSA	B	15,70,596
					Cash At Bank VE		
					Advances		
20,55,60,750	TOTAL		18,22,65,121	20,55,60,750	TOTAL		18,22,65,121

"As per our report of even date"
 FOR UMESH R MULIMANI AND CO

Chartered Accountants
 FRN NO : 124419W



CA UMESH R MULIMANI
 PARTNER

Membership No. 115579

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Balance Sheet

Date : 03-08-2015

Place:Bidar

(Signature)
 State Project Director

Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
 Rashtriya Madhyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
VOCATIONAL EDUCATION

CONSOLIDATE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

For the Year 2013-14	EXPENDITURE	AMOUNT Rs	AMOUNT Rs	For the Year 2013-14	I N C O M E	AMOUNT Rs	AMOUNT Rs
	Flexible Pool for Engaging Resource Person				Grants Received :		
10,000	Engaging Resource Person at Schools	4,67,395		7,17,75,000	Recurring Grants		
	Engaging Resource Person at SPO	2,09,78,948	2,14,46,343	2,39,25,000	GOI	-	
25,000	Raw Materials, Maintenance			1,21,425	Interest Received RMSA	77,65,964	
	Raw Materials	3,91,496		88,350	Interest Received VE	4,64,719	82,30,683
	Machinery Purchased	41,442			Penalty	10,42,000	10,42,000
	Computer	4,16,589			Other Income	5,321	5,321
	Automobile	2,19,297					
	Health Care	82,090					
	Minor Repair Expenses	2,12,438					
	Purchase of Books	15,77,885	29,41,237				
	Cost of Providing hands on skill training						
	Industrial Training	39,370	39,370				
	Office Expenses / Contingencies						
40,000	Office Contingency	27,46,933					
50,000	Furniture	11,64,964					
	Industrial Visit	5,58,567					
5,000	Electricity Charges	14,160					
	Telephone Exps	20,628					
	Miscellaneous	24,49,199					
12,110	Advertisement	5,070	69,59,521				
	MMER A/c - Recurring Cost						
5,915	Meeting Expenses	23,563					
	Office Expenses	6,74,608					
	Printing & Stationery	1,12,135					
	Salary Contract	3,90,968					




For the Year 2013-14	EXPENDITURE	AMOUNT Rs	AMOUNT Rs	For the Year 2013-14	I N C O M E	AMOUNT Rs	AMOUNT Rs
1,000	Telephone Exps Travelling Exps Vehicle Hiring Charges Bank Charges at Schools	25,454 29,872 2,72,400 8,962	15,37,962				
9,57,60,750	By Excess of Income Over Expenditure Transferred to General Fund				By Excess of Expenditure Over Income Transferred to General Fund	2,36,46,429	2,36,46,429
9,59,09,775	TOTAL	3,29,24,433	3,29,24,433	9,59,09,775	TOTAL	2,51,58,469	3,29,24,433

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Income & Expenditure

Date : 03-08-2015

Place: Bidar

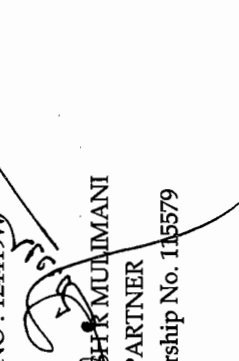

State Project Director

Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupalunga Road, Bangalore - 560 001

"As per our report of Even Date"
FOR UMESH R MULIMANI AND CO



Chartered Accountants
FRN NO : 124419W


CA UMESH R MULIMANI
PARTNER
Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
VOCATIONAL EDUCATION

Consolidated Receipt and Payment for the year From 1-4-2014 to 31-03-2015

For the Year 2013-14	Receipts	Amount	Total	For the Year 2013-14	Payments	Amount	Total
	Opening Balance :						
	Bank Balance RMSA	19,23,03,400			Flexible Pool for Engaging Resource Person	4,67,395	
	Bank Balance Schools	1,29,55,975			Engaging Resource Person at Schools	2,09,78,948	2,14,46,343
	Advances	1,375			Engaging Resource Person at SPO		
	Bank Balance DSERT	3,00,000	20,55,60,750				
	Grants Received :				Raw Materials, Maintenance		
	Non Recurring			25,000	Raw Materials	3,91,496	
	GOI	-		10,000	Machinery Purchased	41,442	
	GOK	-			Computer	4,16,589	
9,77,64,000					Automobile	2,19,297	
1,20,36,000					Health Care	82,090	
	Recurring Grants				Minor Repair Expenses	2,12,438	
7,17,75,000	GOI	-			Purchase of Books	15,77,885	29,41,237
2,39,25,000	GOK	-					
					Cost of Providing hands on skill training		
1,21,425	Interest Received RMSA	77,65,964			Industrial Training	39,370	39,370
88,350	Interest Received VE	4,64,719	82,30,683	40,000	Office Expenses / Contingencies		
				50,000	Office Contingency	27,46,933	
					Furniture	11,64,964	
	Penalty	10,42,000	10,42,000	5,000	Industrial Visit	5,58,567	
					Electricity Charges	14,160	
					Telephone Exps	20,628	
					Miscellaneous	24,49,199	
				12,110	Advertisement	5,070	69,59,521
	Other Income				MMER A/c - Recurring Cost		
	Security Deposits	3,50,800		5,915	Meeting Expenses	23,563	
	Other Income	5,321	3,56,121		Office Expenses	6,74,608	
					Printing & Stationery	1,12,135	
					Salary Contract	3,90,968	
					Telephone Exps	25,454	
					Travelling Exps	29,872	
					Vehicle Hiring Charges	2,72,400	
				1,000	Bank Charges at Schools	8,962	15,37,962



For the Year 2013-14	Receipts	Amount	Total	For the Year 2013-14	Payments	Amount	Total
					Closing Balance:		
				19,23,03,400	Bank Balance RMSA	17,76,76,331	
				1,32,55,975	Bank Balance	30,18,194	
				1,375	Bank Balance DSERT	-	18,06,94,525
					Advances at Schools	15,70,596	15,70,596
20,57,09,775	Total	21,51,89,554	21,51,89,554	20,57,09,775	Total	21,51,89,554	21,51,89,554

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Receipts & Payments

Date : 03-08-2015

Place:Bidar


State Project Director

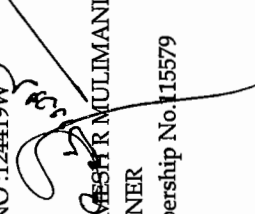
Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001



FOR UMESH R MURMANI AND CO

Chartered Accountants

FRN NO :124419W


CA UMESH R MULIMANI
PARTNER
Membership No.115579

o/o STATE PROJECT DIRECTOR
Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
VOCATIONAL EDUCATION

RECEIPTS AND PAYMENTS ACCOUNT FROM 01.04.2014 TO 31.03.2015

Receipts	Amount	Grand Total	Payments	Amount	Grand Total
By Opening Balance					
Bank Balance RMSA	192,303,400	192,303,400	Engaging Resource Person at SPO	20,978,948	20,978,948
Interest Received RMSA	7,765,964	7,765,964	Purchase of Books	1,577,885	1,577,885
Penalty	1,042,000	1,042,000	MMER A/c - Recuring Cost		
Other Income			Meeting Expenses	23,563	
Security Deposits	350,800		Office Expenses	674,608	
Other Income	200	351,000	Printing & Stationery	112,135	
Return from DSERT	300,000	300,000	Salary Contract	390,968	
			Telephone Exps	25,454	
			Travelling Exps	29,872	
			Vehicle Hiring Charges	272,400	1,529,200
			Bank Charges at Schools	200	
			Closing Balance:		
			Bank Balance RMSA	177,676,331	177,676,331
Total	201,762,364	201,762,364	Total	201,762,364	201,762,364

Date : 03-08-2015

Place: Bidar

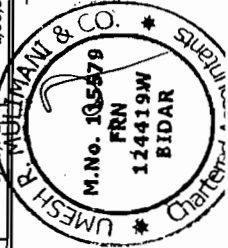


For Umesh R. Mulimani & Co
Chartered Accountants
[Signature]
CA Umesh R. Mulimani
Partner

Particulars	Receipts										1	
	1	3	6	5	5	3	2	3	3	5		4
	DSEKI	BAGALKOTE	BANGALUR U SOUTH	BANGALUR U RURAL	BANGALUR U NORTH	BELGAVI	BALLARY	BIDAR	BIJAPUR	CBPURA	CHIKMAN GALURU	CHIKKODI
Opening Balance :												
Bank Balance	3,00,000	3,92,449	6,55,198	6,54,415	6,54,315	3,92,649	2,61,766	3,92,649	3,92,649	6,54,415	5,23,332	1,30,883
Bank Balance												
Advances												
Other Receipts :												
Interest Received		15,854	27,056	27,482	26,432	15,864	10,565	10,568	15,861	26,439	21,142	5,288
Other Income			21	500		4,500						
Total	3,00,000	4,08,303	6,82,275	6,82,397	6,80,747	4,08,513	2,76,831	4,03,217	4,08,510	6,80,854	5,44,474	1,36,171

Schedule: B

Particulars	Payments										1	
	DSEKI	BAGALKOTE	BANGALUR U SOUTH	BANGALUR U RURAL	BANGALUR U NORTH	BELGAVI	BALLARY	BIDAR	BIJAPUR	CBPURA		CHIKMAN GALURU
Grants Expenses:												
Raw Materials		10,500	24,560	95,855	53,249	23,122	11,000	4,000	32,900	30,509	55,313	30,000
Engaging Resource Person		1,32,324	8,300	32,090	72,937	1,89,641	5,900	15,000	1,89,533	2,42,041	13,800	10,000
Office Contingency		36,018	1,21,480	1,65,199	25,877	58,650	20,000	20,000			1,24,781	80,000
Furniture											34,310	
Electricity Bill												
Industrial Visit		2,322		45,540	2,02,801	15,000				59,252	20,800	10,000
Machinery Purchased				41,442								
Computer			50,000	46,420			39,700					
Miscellaneous		81,320	55,018	1,71,219	1,85,193	1,29,013	1,29,013	1,15,129	1,73,541	1,74,733	45,855	
KEB Connection				10,000			4,160					
BSNL PHONE				10,000			20,628					
Industrial Training			50,000									
Automobile												
Return to SPO												
Health Care	3,00,000										14,919	
Other Expenses :												
Bank Charges				1,465	500					480	15,000	
Other Payments			510				300	200	164		300	140
Advertisement												
Minor Repair Expenses												
Total Expenditure	3,00,000	2,62,484	3,09,868	6,19,230	5,96,188	3,30,292	2,51,909	1,62,229	3,96,138	5,07,015	3,30,148	1,30,140
Closing Balance:												
Bank Balance		1,45,819	3,72,407	63,167	84,559	78,221	24,922	1,10,105	12,372	1,73,839	2,14,326	6,031
Advances								1,30,883				
Total	3,00,000	4,08,303	6,82,275	6,82,397	6,80,747	4,08,513	2,76,831	4,03,217	4,08,510	6,80,854	5,44,474	1,36,171

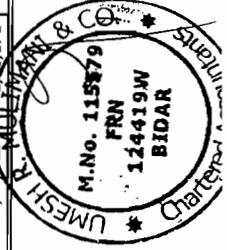


Rashtriya Madhyamika :
Vocational Education
Consolidated Receipts &
Schedule:A

Receipts	2		2		2		2		2		2		2		2	
	CHITRADUR GA	CR Nagar	KANNAD A	DAVANGA GERE	DHARWAD	GADAG	GULBARGA	HASSAN	HAVERI	KODAGU	KOLAR	KOPPAL	MADHUGIRI			
Opening Balance :																
Bank Balance	2,61,766		2,61,766	5,23,532	2,61,766	1,30,883	2,61,766	6,54,415	2,61,766	2,61,766	2,61,766	2,61,766	2,61,766			2,61,766
Bank Balance Advances																
Other Receipts :																
Interest Received		10,575	10,576	21,130	10,576	5,288	10,568	21,555	12,097	10,575	10,575	10,575	10,575			10,575
Other Income																100
Total	2,61,766	2,72,341	2,72,342	5,44,662	2,72,342	1,36,171	2,72,334	6,75,970	2,73,863	2,72,341	2,72,341	2,61,766	2,72,441			2,72,441

Schedule:B

Payments	2		2		2		2		2		2		2		2	
	CHITRADUR GA	CR Nagar	KANNAD A	DAVANGA GERE	DHARWAD	GADAG	GULBARGA	HASSAN	HAVERI	KODAGU	KOLAR	KOPPAL	MADHUGIRI			
Grants Expenses:																
Raw Materials				65,430		19,008	36,800	57,150	4,000							3,500
Engaging Resource Pers				26,435		4,000	76,067	15,650	1,01,340							3,555
Office Contingency				2,31,199		57,897	17,000	89,185	28,625							24,500
Furniture				30,126		1,00,806										
Electricity Bill				29,722												
Industrial Visit				30,436		10,000	7,000		9,610							
Machinery Purchased				30,000												
Computer				24,560					24,500							26,400
Miscellaneous									30,820							1,40,611
KEB Connection																
BSNL PHONE																
Industrial Training				29,370												
Automobile																
Return to SPO																
Health Care									29,995							
Other Expenses :																
Bank Charges				140				743	400							
Other Payments																
Advertisement																
Minor Repair Expenses																
Total Expenditure	-	2,39,771	2,22,005	4,37,570	2,55,891	90,905	1,67,086	3,07,271	2,34,290	1,92,060	2,14,548	-	1,98,566			
Closing Balance:																
Bank Balance				1,07,092	16,451	45,266	1,05,248	2,37,816	39,573	80,281	57,793	2,61,766	73,875			
Advances								1,30,883								
Total	2,61,766	2,72,341	2,72,342	5,44,662	2,72,342	1,36,171	2,72,334	6,75,970	2,73,863	2,72,341	2,72,341	2,61,766	2,72,441			2,72,441



Receipts	4	2	3	5	3	3	4	1	2	100	
Particulars	MANDY	MYSORE	RAICHUR	RAMANGARA	SHIVMOGA	SIRSI	TUMKUR	UDUPI	UTTAR KANNADA	YADGIR	Total
Opening Balance :											
Bank Balance	5,23,532	3,91,174	3,92,649	6,54,215	3,92,649	3,92,549	3,92,649	3,92,699	1,30,883	2,61,766	1,32,55,975
Bank Balance		1,375									1,375
Advances											
Other Receipts :											
Interest Received	5,288	15,910	5,288	27,715	15,720	15,856	15,861	15,865	5,288	5,287	4,64,719
Other Income											
Total	5,28,820	4,08,459	3,97,937	6,81,930	4,08,369	4,08,405	4,08,510	4,08,564	1,36,171	2,67,053	1,37,27,190

Schedule: B

Payments	MANDY	MYSORE	RAICHUR	RAMANGARA	SHIVMOGA	SIRSI	TUMKUR	UDUPI	UTTAR KANNADA	YADGIR	Total
Particulars											
Grants Expenses:											
Raw Materials	6,500	22,600	29,080	15,100	6,400	12,200	2,000	8,000		4,000	3,91,496
Engaging Resource Pers	79,818	28,554	7,500	23,600	94,000	76,129	46,267	1,76,507	16,535	73,556	4,67,395
Office Contingency		1,31,356		44,425	28,800	89,598	1,81,864	55,011	19,800		27,46,933
Furniture		8,470		46,450	18,000	30,713		11,863	5,850		11,64,964
Electricity Bill				41,052							5,58,567
Industrial Visit											41,442
Machinery Purchased		89,069									4,16,589
Computer	29,970	13,233	30,496	1,82,019	96,174	1,05,226	1,06,235	24,703		29,200	24,49,199
Miscellaneous											14,160
KEB Connection											20,628
BSNL PHONE											39,370
Industrial Training		27,862					27,226	8,100			2,19,297
Automobile											3,00,000
Return to SPO											82,090
Health Care											
Other Expenses :											
Bank Charges		240	200	500	100	640	180	180	40		8,762
Other Payments											
Advertisement											
Minor Repair Expenses		16,691	9,048	11,950	5,950	15,548		67,402	17,318		5,070
Total Expenditure	1,16,288	3,38,075	76,324	3,65,096	2,49,424	3,30,054	3,89,470	3,51,766	59,543	1,06,756	2,12,438
Closing Balance:											
Bank Balance	19,883	70,384	59,847	3,16,834	1,58,945	78,351	19,040	56,798	76,628	29,414	30,18,194
Advances	3,92,649		2,61,766							1,30,883	15,70,596
Total	5,28,820	4,08,459	3,97,937	6,81,930	4,08,369	4,08,405	4,08,510	4,08,564	1,36,171	2,67,053	1,37,27,190



RECEIPTS AND PAYMENTS FOR THE YEAR 2014-15

Receipts	BENGALURU NORTH					BENGALURU SOUTH					
	1	2	3	4	5	6	7	8	9	10	11
Particulars	G PUC GIRLS MALLESWAR AM BN	GPUC YELHANKA BN	GPUC PEENYA BN	GPUC JALAHALLI BN	GPUC JAKKUR BN	GPUC BOYS CHAMARAJP ET BS	GPUC GIRLS BASAVANAG UDI BS	GPUC KRISHNAQRA JAPURAM BS	G ASB C PUC ANEKAL BS	GPUC MADIWALA BS	G COMP PUC KADUGODI BS
Opening Balance :	130,783	130,883	130,883	130,883	130,883	130,883	130,883	130,883	783	130,883	130,883
Bank Balance	300,000										
Advances											
Other Receipts :	5283	5,287	5287	5287	5288	5288	5288	5288	618	5287	5287
Interest Received											
Other receipts											
Total	300,000	136,170	136,170	136,170	136,171	136,171	136,171	136,171	1,401	136,191	136,170

Payments	BENGALURU NORTH					BENGALURU SOUTH					
	1	2	3	4	5	6	7	8	9	10	11
Particulars	SP DIRECTOR- DSERT-RMASA-VE-BR-KATHRIGUPPE	GPUC YELHALLI BN	GPUC PEENYA BN	GPUC JALAHALLI BN	GPUC JAKKUR BN	GPUC FOR BOYS CHAMARAJP ET BS	GPUC GIRLS BASAVANAG UDI BS	GPUC KRISHNAQRA JAPURAM BS	G ASB C PUC ANEKAL BS	GPUC MADIWALA BS	G COMP PUC KADUGODI BS
Grants Expenses:											
Raw Materials											
Engaging Resource Person	10,000	10,000	12,400	17,249	3,600	24,560		2,400			3,900
Office Contingency			35,129	7,900	29,908	2,000		8,000			29,774
Furniture				25,877		40,000					
Industrial visit				12,801	80,000						
Miscellaneous	80,000	30,000		65,973							
Return to SFO	39,000	80,000									
Other Expenses :											
Bank Charges											
Computer		200		200	100	40					
Machinery Purchased											
Advertisement											
Health care mainienes											
Industrial Training											
BSNL PHONE											
GES COM											
Auto mobil											
Minor Repair Expenses		9,900	45,731								
Total Expenditure	300,000	130,100	93,480	130,000	113,608	66,600	17,346	20,490	100	130,240	75,092
Closing Balance:											
Bank Balance											
Advances		6,070	42,690	6,170	22,563	69,571	118,825	115,681	1,301	5,951	61,078
Total	300,000	136,170	136,170	136,170	136,171	136,171	136,171	136,171	1,401	136,191	136,170



Receipts	BENGALURU RURAL						RAMANGARA						BALLARY	
	12	13	14	15	16	17	18	19	20	21	22	23		
G SGM PUC NELAMANGA LA BR	130,883	130,883	GPUC DEVANAHAL LI BR	130,883	GPUC HOSAKOT E BR	130,883	GPUC HOSAKOT E BR	130,883	GPUC HOSAKOT E BR	130,883	GPUC HOSAKOT E BR	130,883	GPUC HOSAKOT E BR	130,883
Opening Balance :														
Bank Balance	130,883	130,883	GPUC DODDABALL APURA BR	130,883	GPUC DODDABALL APURA BR	130,883	GPUC DODDABALL APURA BR	130,883	GPUC DODDABALL APURA BR	130,883	GPUC DODDABALL APURA BR	130,883	GPUC DODDABALL APURA BR	130,883
Advances	5288	5286		5288	5287	5,691	5287	5,691	5,277	5,288	5,288	5,288	5,284	5,281
Interest Received					500								4,500	
Other receipts														
Total	136,171	136,169	136,171	136,670	137,216	136,574	137,216	136,574	136,160	136,171	135,971	140,667	140,667	136,164

Payments	BENGALURU RURAL						RAMANGARA						BALLARY	
	12	13	14	15	16	17	18	19	20	21	22	23		
G SGM PUC NELAMANGA LA BR	23,428	29,250	GPUC DEVANAHAL LI BR	43,177	GPUC HOSAKOT E BR	5,000	GPUC HOSAKOT E BR	5,000	GPUC HOSAKOT E BR	5,000	GPUC HOSAKOT E BR	5,000	GPUC HOSAKOT E BR	5,000
Grants Expenses:														
Raw Materials	8,990	6,100		2,000										
Engaging Resource Person														
Office Contingency														
Furniture	58,900			33,550										
Industrial visit														
Miscellaneous	20,401	71,379		29,806										
Return to SPO														
Other Expenses :														
Bank Charges	200	140												
Computer														
Machinery Purchased	17,942													
Advertisement														
Health care maintenenes														
Industrial Training														
BSNL PHONE														
GES COM		10,000												
Auto mobil														
Minor Repair Expenses														
Total Expenditure	129,861	116,869	116,533	135,397	118,570	70,778	119,603	119,603	48,182	46,450	133,285	118,624	118,624	
Closing Balance:														
Bank Balance	6,310	19,300		1,273	18,646	65,796	17,451	17,451	87,989	89,521	7,382	17,540	17,540	
Advances														
Total	136,171	136,169	136,171	136,670	137,216	136,574	137,216	136,574	136,160	136,171	135,971	140,667	140,667	136,164



Receipts	BELAGAVI			CHIKKODI			BAGALKOTE			BIJAPUR			BIDAR		
	24	25	26	27	28	29	30	31	32	33	34	35	36		
GOVT SARDAR PUC KAKTIVES RD BELAGAUM	130,883	GPUC BAILHONGA L BELGAUM	130,883	GPUC KANAKAPUR A BELGAUM	130,883	GPUC FOR GIRLS BAGALKOTE	130,883	BASAVESHWAR A PUC BASAVANA	130,883	GPUC FOR BOYS BIJAPUR	130,883	GPUC FOR BOYS BIDAR	130,883		
Bank Balance	5,288	130,883	5,288	5,288	5,288	5,287	5,287	5,287	5,287	5,287	5,284	5,284			
Other Receipts	136,171	136,171	136,171	136,171	136,170	136,170	136,170	136,170	136,170	136,170	136,167	136,167			
Other receipts															
Total															

Payments	BELAGAVI			CHIKKODI			BAGALKOTE			BIJAPUR			BIDAR		
	24	25	26	27	28	29	30	31	32	33	34	35	36		
GOVT SARDAR PUC KAKTIVES RD BELAGAUM	10,000	GPUC BAILHONGA L BELGAUM	13,122	GOVT EX MUNCIPA PUC GOKAK CHIKODI	30,000	GPUC FOR GIRLS BAGALKOTE	7,000	GOVT BASAVESHWAR A PUC B BAGEWADI BIJAPUR	12,400	GPUC FOR GIRLS BIJAPUR	10,000	GPUC FOR BOYS BIDAR	4,000		
Engaging Resource Person	79,903	44,025	65,713	80,000	16,433	GPUC GOR GIRLS JAMAKHANDI BAGALKOTE	60,340	GPUC FOR BOYS BIJAPUR	37,030	GPUC FOR GIRLS BIJAPUR	79,900	GPUC FOR BOYS BIDAR	15,000		
Office Contingency	30,000		28,650	10,000	2,322	GPUC FOR GIRLS JAMAKHANDI BAGALKOTE	13,546	GPUC FOR BOYS BIJAPUR	84,570	GPUC FOR GIRLS BIJAPUR	39,333	GPUC FOR BOYS BIDAR	20,000		
Furniture	10,000		5,000		52,755	GPUC FOR GIRLS JAMAKHANDI BAGALKOTE	2,322	GPUC FOR BOYS BIJAPUR	24	GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	92,167		
Industrial visit						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE	52,755	GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Miscellaneous						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Return to SPO						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Other Expenses :						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Bank Charges						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Computer						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Machinery Purchased						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Advertisement						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Health care maintenens						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Industrial Training						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
BSNL PHONE						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
GES COM						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Auto mobil						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Minor Repair Expenses						GPUC FOR GIRLS JAMAKHANDI BAGALKOTE		GPUC FOR BOYS BIJAPUR		GPUC FOR GIRLS BIJAPUR	100	GPUC FOR BOYS BIDAR	100		
Total Expenditure	129,903	87,904	112,485	130,140	135,963	44,998	135,963	134,024	132,781	129,333	27,062	7,900			
Closing Balance:	6,268	48,267	23,686	6,031	-	91,172	54,647	2,146	3,389	6,837	109,105	1,000			
Bank Balance															
Advances															
Total	136,171	136,171	136,171	136,171	135,963	136,170	136,170	136,170	136,170	136,170	136,167	136,167			



Receipts	CHITRADURGA			DAVANGAGERE				CHIKMANGALURU				GADAG		HAVERI	
	37	38	39	40	41	42	43	44	45	46	47	48	49		
PUC JC EXTN HARIHARA URGA	FOR BOYS CHITRAD URGA	MOTHIVBERAPPA PUC PJ EXTN DAVANGAGERE	GIRLS PJ EXTN DAVANGAGERE E	HARIHARA DAVANAGERE E	HARAPANAHA LLI DAVANGAGERE	KADUR CHIKMANG ALURU	BELUR ROAD CHIKMANGA LURU	FOR BOYS MUDIGERE CHIKMANGA LURU	PUC SRINGERI FOR BOYS NARAGUND GADAG	GOVT SJJM PUC BYADGI HAVERI DT	GOVT SJJM PUC BYADGI HAVERI DT	GOVT SJJM PUC BYADGI HAVERI DT	GOVT SJJM PUC BYADGI HAVERI DT		
Opening Balance :	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883		
Advances															
Other Receipts :															
Interest Received				5,288	5,287	5,288	5,288	5,287	5,279	5,288	5,288	5,287	5,287		
Other receipts															
Total	130,883	130,883	136,158	136,171	136,170	136,163	136,171	136,170	135,962	136,171	136,171	137,693	136,170		

Payments	CHITRADURGA			DAVANGAGERE				CHIKMANGALURU				GADAG		HAVERI	
	37	38	39	40	41	42	43	44	45	46	47	48	49		
PUC JC EXTN HARIHARA CHITRADUR GA	GPUC FOR BOYS CHITRAD URGA	GOVT MOTHIVBERAPPA PUC PJ EXTN	GPUC FOR GIRLS PJ EXTN DAVANGAGERE E	GPUC HARAPANAHA LLI	GPUC HARAPANAHA LLI	GPUC KADUR	GOVT PUC FOR BOYS MUDIGERE CHIKMANGA LURU	GOVT PUC FOR BOYS MUDIGERE CHIKMANGA LURU	GOVT COMP PUC SRINGERI CHIKMANGA LURU	GOVT PUC FOR BOYS NARAGUND GADAG	GOVT SJJM PUC BYADGI HAVERI DT	GOVT SJJM PUC BYADGI HAVERI DT	GOVT MAJID PUC SAVANUR HAVERI DT		
Grants Expenses:															
Raw Materials															
Engaging Resource Person															
Office Contingency															
Furniture															
Industrial visit															
Miscellaneous															
Return to SFO															
Other Expenses :															
Bank Charges															
Computer															
Machinery Purchased															
Advertisement															
Health care mainienes															
Industrial Training															
BSNL PHONE															
GES COM															
Auto mobil															
Minor Repair Expenses															
Total Expenditure															
Closing Balance:															
Bank Balance															
Advances															
Total	130,883	130,883	136,158	136,171	136,170	136,163	136,171	136,170	135,962	136,171	137,693	136,170	136,170		



	DHARWAD		GULBARGA		YADGIR		HASSAN						
	50	51	52	53	54	55	56	57	58	59	60	61	62
Receipts													
Particulars	Kamdolli Kandagol TQ DHARWAD	GOPANAKOP PA HUBLI TQ DHARWAD	SEDAM GULBARGA DT	GIRLS OPT SP OFFICE GULBARGA	GPUC SHAPUR YADGIR	GOVT PUC YADGIR	FOR BOYS ARKALGUDU HASSAN DT	GOVT PUC BELUR HASSAN DT	FOR GIRLS HOLENARASI PUR HASSAN	FOR BOYS RC ROAD HASSAN	FOR GIRLS ARASIKERE HASSAN DT	GOVT PUC CHIKKABALL APUR	BAGEPALLI CHIKKABALL APUR
Opening Balance :	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883
Bank Balance													
Advances													
Other Receipts :	5,288	5,288	5,287	5,281		5,287	5,691	5,288		5,288		5,288	5,288
Interest Received													
Other receipts													
Total	136,171	136,171	136,170	136,164	130,883	136,170	136,574	136,171	130,883	136,171	136,171	136,171	136,171

	DHARWAD		GULBARGA		YADGIR		HASSAN						
	50	51	52	53	54	55	56	57	58	59	60	61	62
Particulars	GOVT PUC GOPANAKOP PA HUBLI TQ DHARWAD DT	GOVT PUC GOPANAKOP PA HUBLI TQ DHARWAD DT	GOVT PUC SEDAM GULBARGA DT	GOVT PUC GIRLS OPT SP OFFICE GULBARGA	GPUC HIRIYURU	GOVT PUC YADGIR	GOVT PUC FOR BOYS ARKALGUDU HASSAN DT	GOVT PUC BELUR HASSAN DT	GOVT PUC FOR GIRLS HOLENARASI PUR HASSAN DT	GOVT PUC FOR BOYS RC ROAD HASSAN	GOVT PUC FOR GIRLS ARASIKERE HASSAN DT	GOVT PUC CHIKKABALL APUR	BAGEPALLI CHIKKABALL APUR
Grants Expenses:													
Raw Materials	10,000		36,800			4,000		10,000		57,150			
Engaging Resource Person	11,928	18,198	14,850	61,217		73,556		29,935		5,650			4,800
Office Contingency	42,365	58,441	17,000							54,240			67,160
Furniture	10,000	7,000	10,000	19,819		29,200		60,068					
Industrial visit	52,631												
Miscellaneous													
Return to SPO													
Other Expenses :													
Bank Charges		100		300									
Computer													
Machinery Purchased													
Advertisement													
Health care maintenes													
Industrial Training													
BSNL PHONE													
GES COM													
Auto mobil													
Minor Repair Expenses													
Total Expenditure	126,924	128,967	85,750	81,336		106,756	83,078	100,003		117,040	7,150	83,706	134,211
Closing Balance:													
Bank Balance	9,247	7,204	50,420	54,828		29,414	53,496	36,168		19,131	129,021	52,465	1,960
Advances													
Total	136,171	136,171	136,170	136,164	130,883	136,170	136,574	136,171	130,883	136,171	136,171	136,171	136,171



	HIKABALLAPUR			KOLAR			CR NAGAR			MYSORE			MANDY		
	63	64	65	66	67	68	69	70	71	72	73	74	75		
Receipts															
SIDLAGHATT A	FOR GIRLS CHINTAMANI CHIKKABALL	CHINTAMANI GOURIBIDAN	FOR BOYS BANGARPET KOLAR DT	GOVT PUC NARASAPUR A KOLAR TQ	GOVT PUC KOLLEGAL CR NAGAR	GOVT PUC FOR BOYS NANJANGUD MYSORE	GOVT PUC FOR GIRLS PEOPLES PARK NAZARBAD	KUVEMPU NAGAR MYSORE	GOVT PUC KR PETE MANDY DT	SR PATNA MANDYA	MUNCIPAL PUC MANDYA				
Particulars															
Opening Balance :															
Bank Balance	130,883	130,883	130,883	130,883	130,883	130,883	130,883	129,408	130,883	130,883	130,883	130,883	130,883		
Advances								1,375							
Other Receipts :								5,334	5,288	5,288	5,288	5,288	5,288		
Interest Received	5,288	5,288	5,287	5,288	5,287	5,288	5,287								
Other receipts															
Total	136,171	136,171	136,170	136,171	136,170	136,171	136,170	136,117	136,171	136,171	130,883	136,171	130,883		

	HIKABALLAPUR			KOLAR			CR NAGAR			MYSORE			MANDY		
	63	64	65	66	67	68	69	70	71	72	73	74	75		
Payments															
SIDLAGHATT A	GOVT PUC FOR GIRLS CHINTAMANI CHIKKABALL APUR DT	GOVT PUC FOR GIRLS CHINTAMANI CHIKKABALL APUR DT	GOVT PUC GOURIBIDAN CHIKKABALL APUR DT	GOVT PUC FOR BOYS BANGARPET KOLAR DT	GOVT PUC NARASAPUR A KOLAR TQ	GOVT SVK GIRLS PUC KOLLEGAL CR NAGAR DT	GOVT PUC FOR BOYS CR NAGAR	GOVT PUC FOR BOYS NANJANGUD MYSORE	GOVT PUC FOR GIRLS PEOPLES PARK NAZARBAD MYSORE	GPUC HOODI BS	GOVT PUC KR PETE MANDY DT	GOVT PUC SR PATNA MANDYA DT	GOVT EX-MUNCIPAL PUC MANDYA		
Particulars															
Grants Expenses:															
Raw Materials															
Engaging Resource Person	4,800	13,275	3,249	26,090			4,000	2,500	5,100	15,000		6,500			
Office Contingency	76,920	12,302	30,450	75,623		91,431	8,040	5,258	23,296	101,986		79,818			
Furniture						18,000		440	29,370	2,280					
Industrial visit		11,580	27,100						5,750						
Miscellaneous	22,920	26,622	59,480	4,400	108,235				13,233			29,970			
Return to SPO															
Other Expenses :															
Bank Charges	100	100	200		200	100	200	140	35,970	100					
Computer							80,500	53,099							
Machinery Purchased															
Advertisement															
Health care maintenes															
Industrial Training															
BSNL PHONE															
GES COM															
Auto mobil															
Minor Repair Expenses							37,500	18,462	16,691	9,400					
Total Expenditure	104,740	63,879	120,479	106,113	108,435	109,531	130,240	79,899	129,410	128,766		116,288			
Closing Balance:															
Bank Balance	31,431	72,292	15,691	30,058	27,735	26,640	5,930	56,218	6,761	7,405	130,883	19,883	130,883		
Advances															
Total	136,171	136,171	136,170	136,171	136,170	136,171	136,170	136,117	136,171	136,171	130,883	136,171	130,883		



Receipts	SIRSI				UTTAR KANN		KOPPAL		RAICHUR	
	76	77	78	79	80	81	82	83	84	
GOVT PUC FOR GIRLS MADDUR MANDYA DT										
SHIVAJI PUC HALIYA NK DT SIRSI										
MUNDAGOD NK DT SIRSI										
MARIKAMBA PUC SIRSI NK DT										
GOVT PUC FOR GIRLS KOPPAL										
GOVT PUC FOR BOYS KOPPAL										
GOVT PUC FOR BOYS MANVI RAICHUR DT										
GOVT PUC FOR GIRLS DEVDURGA RAICHUR DT										
Particulars										
Opening Balance :										
Bank Balance	130,883									
Advances										
Other Receipts :										
Interest Received		5,283								
Other receipts			5,285							
Total	130,883	136,066	136,168	136,171	136,171	130,883	130,883	136,171	5,288	130,883

Payments	SIRSI				UTTAR KANN		KOPPAL		RAICHUR	
	76	77	78	79	80	81	82	83	84	
GOVT PUC FOR GIRLS MADDUR MANDYA DT										
SHIVAJI PUC HALIYA NK DT SIRSI										
MUNDAGOD NK DT SIRSI										
MARIKAMBA PUC SIRSI NK DT										
GOVT PUC FOR GIRLS KOPPAL										
GOVT PUC FOR BOYS KOPPAL										
GOVT PUC FOR BOYS MANVI RAICHUR DT										
GOVT PUC FOR GIRLS DEVDURGA RAICHUR DT										
Particulars										
Grants Expenses:										
Raw Materials										
Engaging Resource Person										
Office Contingency										
Furniture										
Industrial visit										
Miscellaneous										
Return to SPO										
Other Expenses :										
Bank Charges										
Computer										
Machinery Purchased										
Advertisement										
Health care maintenens										
Industrial Training										
BSNL PHONE										
GES COM										
Auto mobil										
Minor Repair Expenses										
Total Expenditure										
Closing Balance:										
Bank Balance										
Advances										
Total	130,883	136,066	136,168	136,171	136,171	130,883	130,883	136,171	59,847	130,883



Receipts	DAKSHINA KANNADA			UDUPI			SHIVMOGA			TUMKUR			MADF
	85	86	87	88	89	90	91	92	93	94	95	96	
GOVT PUC FOR BOYS RAICHUR													
Particulars													
Opening Balance :	130,883	130,883	130,883	130,933	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883	130,883
Bank Balance													
Advances													
Other Receipts :	5288	5288	5288	5,290	5,287	5,288	5,044	5,288	5,388	5,288	5,288	5,285	5,287
Interest Received													
Other receipts													
Total	130,883	136,171	136,171	136,223	136,170	136,171	135,927	136,171	136,271	136,171	136,171	136,168	136,270

Payments	DAKSHINA KANNADA			UDUPI			SHIVMOGA			TUMKUR			MADF
	85	86	87	88	89	90	91	92	93	94	95	96	
GOVT PUC FOR BOYS RAICHUR													
Particulars													
Grants Expenses:													
Raw Materials													
Engaging Resource Person	10,000	4,650			5,000	3,000	4,400	2,000	2,000	2,000			
Office Contingency	80,000	47,675		45,359	51,519	79,629	13,800	80,200	80,200	11,778	34,489	98,364	1,230
Furniture		29,722			25,140	29,871	28,800			33,500	50,000		
Industrial visit	10,000	9,858			8,638	3,225	18,000			56,274			
Miscellaneous					24,703		21,730						
Return to SPO													
Other Expenses :													
Bank Charges					80	100	100			100	80		
Computer	30,000	100											
Machinery Purchased													
Advertisement													
Health care maintenes													
Industrial Training													
BSNL PHONE													
GES COM													
Auto mobil													
Minor Repair Expenses					8,100		5,950						
Total Expenditure	130,000	92,005	130,000	112,761	123,180	115,825	88,244	82,200	82,200	130,060	130,000	129,410	74,641
Closing Balance:													
Bank Balance	6,171	44,166		23,462	12,990	20,346	47,683	54,071	54,071	6,111	6,171	6,758	61,629
Advances													
Total	130,883	136,171	136,171	136,223	136,170	136,171	135,927	136,271	136,271	136,171	136,171	136,168	136,270





	UGIRI	KODAGU	
Receipts	98	99	100
	GOVT PUC GIRLS SIRA Madhugiri DT	PONNAMPET VIRAJPET TQ COORG DT	KUSHALNAGA SOMAWARPET
Particulars			TOTAL
Opening Balance :			
Bank Balance	130,883	130,883	13,255,975
Advances			1,375
Other Receipts :			
Interest Received	5,288	5,288	464,719
Other receipts			5,121
Total	136,171	136,170	13,727,190

	UGIRI	KODAGU	
Payments			
	GOVT PUC GIRLS SIRA TUMKUR DT	GOVT PUC PONNAMPET VIRAJPET TQ COORG DT KODAGU	KUSHALNAGA SOMAWARPET TQ COORG DT KODAGU
Particulars			TOTAL
Grants Expenses:			
Raw Materials			391,496
Engaging Resource Person	3,500		467,395
Office Contingency	2,325		2,746,933
Furniture	24,500		1,164,964
Industrial visit			558,567
Miscellaneous			2,449,199
Return to SPO	93,600	108,235	300,000
Other Expenses :			
Bank Charges		200	8,762
Computer			416,589
Machinery Purchased			41,442
Advertisement			5,070
Health care mainienes			82,090
Industrial Training			39,370
BSNL PHONE			20,628
GES COM			14,160
Auto mobil			219,297
Minor Repair Expenses			212,438
Total Expenditure	123,925	108,435	9,138,400
Closing Balance:			
Bank Balance	12,246		3,018,194
Advances			1,570,596
Total	136,171	136,170	13,727,190

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.
VOCATIONAL EDUCATION

Schedule 2

Advance at Vocational Education & Unaudited Vocational Education

Particulars	Amount
Basava Kalyan (Bidar)	1,30,883
GPUC Harihara (Chitradurga)	1,30,883
GBPUC Chitradurga (Chitradurga)	1,30,883
Holenarsipura (Hassan)	1,30,883
GPUC KR pete (Mandya)	1,30,883
Ex Muncipal Mandya (Mandya)	1,30,883
GGPUC Maddur (Mandya)	1,30,883
GBPUC Kopal (Kopal)	1,30,883
GGPUC Kopal (Kopal)	1,30,883
GBPUC Raichur (Raichur)	1,30,883
GGPUC Devadurga (Raichur)	1,30,883
Gubbi (Tumkur)	1,30,883
Total	15,70,596

Schedule No 1

General Fund

Particulars	Debit	Credit
Opening Balance	9,57,60,750	
Current Year		2,36,46,429
Closing Balance		7,21,14,321
Total	9,57,60,750	9,57,60,750





RASHTRIYA MADHYAMIK
SHIKSHA ABHIYAN SAMITHI
- KARNATAKA

AUDIT REPORT FOR THE
FINANCIAL YEAR
2014-15

3. I.E.D.S.S



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

Auditor's Report

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN SAMITHI- KARNATAKA- DPO-IEDSS BANGALORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI-KARNATAKA, IEDSS, New Public Offices, Nrupatunga Road, Bangalore – 560 001 as at 31st March 2015, Receipt and Payment Account, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 34 District Project Office – IEDSS Scheme are audited by us. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted the audit in accordance with generally accepted auditing standards in India. These Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are prepared, in all material respects, in accordance with an identified financial reporting framework and are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion based on audit conducted by us according to information and explanations furnished to us during the course of audit, we report that,

- 1) The accounts are maintained under cash basis of accounting system in double entry
- 2) The project expenditure are on the basis of audited Receipts and Payments Accounts of individual districts implementing the project and other implementing offices.
- 3) Attention is drawn to the following items contained in the schedule- Significant Accounting Policies and Notes attached to and forming part of financial statements

Sl. No 11 representing the management report of outstanding advances amounting to Rs 94,06,577/- at District Project Office-IEDSS are subject to reconciliation and confirmation.

- 4) Subject to above and comments included in our Management Report of even date, we report that:
 - a) PAB approval is available for the year 2014-2015 in respect of the expenses incurred for Medical Camp.
 - b) Incorporation of Expenditure incurred at DPO levels – Medical Camp have been initiated in the books of accounts SPO- RMSA, Karnataka.
 - c) In respect of balances that are shown under Current Liabilities, Current Assets and Loans and advances, confirmation of balances have not been obtained and are subject to reconciliation



Subject to above, notes attached to and forming part of the accounts, we report that:

- (a) The goods, works and services procured for the purpose of projects are in accordance with procurement procedure prescribed by State Project Office, RMSA-Karnataka
- (b) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (c) The Balance Sheet and Income and Expenditure Account referred to in this report are in agreement with the books of accounts maintained at SPO
- (d) In our opinion and to the best of our information and according to the explanations given to us, Balance Sheet, Income and Expenditure Account read together with the Schedules and Notes thereon give a true and fair view
 - i) In so far as it relates to Balance Sheet of the state of affairs of the Rashtriya Madhyamika Shiksha Abhiyan-Karnataka as at 31-03-2015 and;
 - ii) In so far as it relates to Income and Expenditure Account, of Excess of Expenditure Over Income for the year ended on that date

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

CERTIFICATE

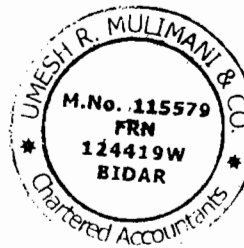
We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN- KARNATAKA, New Public Offices, Nrupatunga Road, Bangalore-560 001 as at 31-03-2015 and Receipts and Payment Accounts, Income and Expenditure Account for the year ended on that date in which are incorporated the audited financial statements of State Project Office- Bangalore, 34 District Project Office - IEDSS are audited by us. These financial statements are the responsibility of the RMSA. Our responsibility is to express an opinion on these financial statements based on our audit. Subject to our audit report of even date and notes attached to and forming part of financial statements, management report of even date, we report that

1. Goods, works and services procured for the purpose of projects are in accordance with procurement procedures prescribed by State Project Office, RMSA- Karnataka
2. the resources are used for the purpose of the project, and
3. the expenditure statements and financial statements are correct

We have relied upon the supporting documents and records, subject to our audit report of even date and notes forming part of financial statements, we are of the opinion that the financial statements audited can be relied upon to support reimbursement under the aforesaid loan/credit agreement

Further to the above, in our opinion and to the best of our information and according to the explanations given to us, it is certified that Income and Expenditure account and Balance Sheet read together with the Management Report, Schedules and Notes represent a true and fair view of Implementation (and operations) of the project for the year ended on 31st March 2015.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

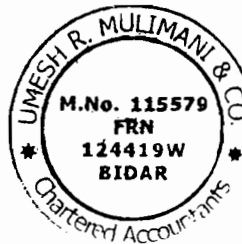
RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN- DISTRICT PROJECT
OFFICE IEDSS KARNATAKA-
New Public Offices, Nrupathunga Road, BANGALORE – 560 001

Significant Accounting Policies & Notes Forming part of Financial Statements for the year ended on 31st March 2015

A) Significant Accounting Policies

1. The Accounts are maintained under Cash basis of accounting and financial statements prepared accordingly.
2. The expenditure are accounted as expenditure of the RMSA- DPO IEDSS accordingly, those expenditures have been routed through income and expenditure account
3. All the expenditures at Sub-District level are accounted on the basis of Utilization certificates issued by DPO IEDSS AND Expenditure at SPO level are accounted on the basis of utilization certificates
4. Bank balances with all implementing agencies of RMSA –DPO IEDSS are subject to confirmation.
5. Advances outstanding at IEDSS Units are subject to reconciliation and confirmation.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO,

CHARTERED ACCOUNTANTS

CERTIFICATE

This is to certify that we have gone through the procurement procedure used for the state for RMSA DPO-IEDSS Units and based on the Audit of the records for the year ended on 31-03-2014 for the RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN-KARNATAKA, New public office, Nrupathunga Road, Bangalore- 560001 and inputs from the District Audit reports, we are satisfied that the procurement procedure prescribed in the Manual on Financial Management and Procurement under RMSA has been followed

Place: Bidar
Date: 03-08-2015



For Umesh R. Mulimani & Co.
Chartered Accountants

CA Umesh R. Mulimani
Partner
M No.115579
FRN-124419W



UMESH R. MULIMANI & CO.,

CHARTERED ACCOUNTANTS

MANAGEMENT REPORT

RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA- DISTRICT PROJECT OFFICE- IEDSS BANGLORE

We have examined the attached Balance Sheet of RASHTRIYA MADHYAMIKA SHIKSHA ABHIYAN SAMITHI- KARNATAKA, DISTRICT PROJECT OFFICE- IEDSS New public office, Nrupathunga Road, Bangalore- 560001 as at 31st March 2015. Receipts and Payments Accounts & Income and Expenditure for the year ended on that date in which are incorporated the audited financial statements of State Project Office-Bangalore, 34 DISTRICT PROJECT OFFICE - IEDSS audited by us, based on audit conducted by us according to information and explanations furnished to us during the course of audit, These financial statements are the responsibility of the RMSA includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatements, whether due to fraud or error. Our responsibility is to express an opinion on these financial statements based on our audit.

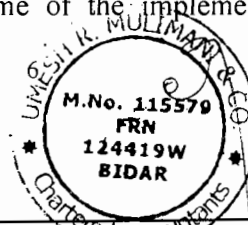
1. Capacity building Measures: In book keeping and maintenance of records

As observed by us, with the audit of scheme accounts the personnel in charge of accounts at those levels are not fully aware of double entry system of book keeping and importance of capturing accounting information. Qualified and experienced staff in the line of maintenance of accounts on double entry system of accounting is not in charge of accounts and maintenance of accounts. Many of the accounts in charge are not fully following the provisions in the manual on Financial Management and Procurement and also Chart of Accounts. These personnel in charge of accounts need more training in keeping the scheme accounts in double entry system of accounting. Sustained measures are to be taken to create awareness as to the role and responsibility in implementation of the project account and periodical financial reporting

2. Existing internal control

As observed by us existing controls in place relating to financial operations need to be reviewed and strengthened. Release of grants from time to time to implementing agencies, utilization of those grants and closing balances at implementing agencies at the close of the financial year are to be reconciled at periodical intervals. End use of the project funds is to be closely monitored. Adequate care is to be exercised in accepting and analyzing the Utilization Certificates issued by project implementing offices for Utilization of project funds.

Guidelines regarding capitalization of assets created out of project funds though available in the Finance Manual not followed by some of the implementing offices under RMSA.



Physical verification of assets, accounting of such assets, maintenance of assets register and timely capitalization of assets created out of project expenditure is to be ensured

There should be periodical monitoring and review of project expenditures incurred at the level of DPO by concerned project authority. Annual financial statements prepared on the basis of expenditure incurred at the level of DPO are to be reviewed periodically for its authenticity and accuracy.

3. Implementation of Financial Management Manual

In some of the cases, the books of accounts and other records maintained at all levels are as per procedures prescribed in manual on Financial Management and Procurement. In most of the accounts in respect of RMSA transactions are not maintained fully on Double Entry Method based on Mercantile System of accounting as required by Financial Management manual. In some of the cases, the following books of accounts and other records as suggested in Financial Management Manual are not maintained

- ❖ General Ledger
- ❖ Advance Register

4. Expenditure under the scheme

The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual districts.

5. Expenditure under the scheme

The funds released to the district by State Office are initially classified as advances and the same are indicated as such in the books of accounts. These advances are adjusted based on audited Receipts and Payments account of Individual DPO-IEDSS.

6. Chart of Accounts: to be adopted by implementing offices

There is a need to adopt chart of accounts in its entirety to be used by various implementing agencies to ensure uniformity in reporting and accounting. The chart of Accounts should be well documented and the officers in charge should be informed in writing about the existence, implementation and adoption of the same. This would enable to capture the inputs in the required format for budget exercise and for monitoring funds and project activities apart from uniform reporting of project performance. This would facilitate periodical audit review and finalization of annual accounts.

Further, this would also facilitate reporting to stakeholders and for preferring reimbursement claims. This has not been ensured by any of the implementing offices and the same should also be strengthened at State Project Office.

7. Reconciliation of Funds released vis-à-vis Receipts by Implementing Offices

Periodical reconciliation of grants released and the receipts of the same by the implementing offices are to be carried out at the level of implementing offices- activity-wise ie., project component -wise. This would facilitate taking timely action for any miss-match of funds and to prevent diversion of funds without proper authorization for activities other than envisaged including miss-utilization of funds



04

Subject to the above and our Audit Report on consolidated financial statements of even date read together with notes thereon, we report that,

- a) The existing accounting system with regard to book keeping of the project transaction, release of funds and monitoring of their utilization are in accordance with accepted norms.
- b) The office of the SPO and implementing office have prepared the Bank reconciliation statement and there are no long outstanding entries lying unadjusted except as stated in the Audit Reports of various .
- c) The internal control over financial transaction and projects activities are required to be strengthened.
- d) The advances shown at the end of the year are subject to reconciliation and confirmation.

Suggestions

- Maintenance of the accounts at the level of DPO-IEDSS is to be strengthened to ensure accuracy of the expenditure on the projects activities and financial reporting. The person in charge of the accounts at DPO-IEDSS level should be imparted adequate training in maintenance of accounts and periodical reconciliation.
- Periodical reconciliation of funds released from SPO to DPO-IEDSS is to be carried out.
- Importance should be given for maintenance of proper vouchers for funds released to implementing agencies down below them and for their own expenditure.
- There should be in place periodical supervision and monitoring of funds received vis-à-vis funds released .
- There should be in place checks and balances for supervision and monitoring of transactions of implementing offices down below district level.
- Periodical review of financial progress vis-à-vis budget estimates is to be carried out
- Self drawn cheques to be restricted and only account payee cheques to be given to the agencies of supply of goods and services.

Place: Bidar
Date: 03-08-2015



For Umesh R Mulimani & Co.
Chartered Accountants

CA Umesh R Mulimani
Partner
M No.115579
FRN-124419W

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : IEDSS

Annexure - IV

Amount in Rupees

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	OTHERS	TOTAL
1.0	Opening Balance at the beginning of the financial year (as on 01.04.2014)				
	Recurring Grants in OB	-3,69,616	-	9,03,150	
	Total opening Balance	-3,69,616	-	9,03,150	5,33,534
2.0	Details of Funds Received during the year				
	Recurring Grants	2,14,000			2,14,000
	Non- Recurring Grants				
2.1	Fund Received vide Sanction No. & Date	8-26/2014-RMSA-IV/VE dated: 4-6-2014			
3.0	Total Fund Received	2,14,000	-	-	2,14,000
4.0	Other Receipts/Interest :				
	4.1) Bank Interest	1,72,974			1,72,974
	4.2) Other Receipts			63,704	63,704
	4.3) Advances from RMSA			3,97,86,000	3,97,86,000
	4.4) EMD Received			1,05,350	1,05,350
5.0	Total Fund Available(1+2+3+4)	17,358	-	4,08,58,204	4,08,75,562
6.0	Expenditure				
	6.1) Expenditure(Grant in aid general)	46,36,343			46,36,343
	6.2) Expenditure(Others)				
7.0	Expenditure (Grants for Creation of Capital Assets)				
8.0	Total Expenditure (Sl. No. 6+7)	46,36,343	-	-	46,36,343
9.0	Closing balance at the end of the financial year (as on 31.03.2015)	-46,18,985	-	4,08,58,204	3,62,39,219
	Recurring Grants in CB	-46,18,985	-	4,08,58,204	3,62,39,219
	Non- Recurring Grants in CB				

Certified that out of Rs.2,14,000- (Rupees Two Lakh Forteen Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., Bank Interest of Rs.1,72,974/- (Rupees One Lakh Seventy Two Thousand Nine Hundred Seventy Four Only), Advances 3,97,86,000- (Rupees Three Crores Ninety Seven Lakhs Eighty Six Thousand only) and Other Receipts of Rs 1,69,054- (Rupees One Lakh Sixty Nine Thousand Fifty Four Only) and -Unspent Grants as on 01.04.2014 of Rs.5,33,534/- (Rupees Five Lakhs Thirty Three Thousand Five Hundred Thirty Four only) and a sum of Rs.46,36,343, (RupeesForty Six Lakhs Thirty Six Thousand Three Hundred Forty Three only) has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of 3,62,39,219/- (Rupees Three CroreSixty Two Lakhs Thirty Nine Thousand Two Hundred Nineteen only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the RMSA-IEDSS Programmes.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- Audited Statement of Accounts
- Utilisation Certificate
- Progress Report

Date : 03-08-2015
Place : Bangalore

AUDITORS CERTIFICATE
Rashtriya Madhyamika Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith



Date : 03-08-2015
Place : Bidar

FOR UMESH R MULIMANI AND CO
Chartered Accountants
FRN NO:-124419W
CA UMESH R MULIMANI
PARTNER
Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA®
UTILISATION CERTIFICATE
UTILISATION CERTIFICATE FOR THE YEAR ENDING 31ST MARCH 2015
NAME OF THE SCHEME : IEDSS

Annexure - IV

SL.NO	PARTICULARS	CENTRAL SHARE	STATE SHARE	TOTAL
1.0	Opening Balance at the beginning of the financial year (as on 01.04.2014)			
	Recurring Grants in OB	-3,69,616	-	
	Total opening Balance	-3,69,616	-	-3,69,616
2.0	Details of Funds Received during the year			
	Recurring Grants	2,14,000		2,14,000
	Non- Recurring Grants			
2.1	Fund Received vide Sanction No. & Date			
		8-26/2014-RMSA-IV/VE dated: 4-6-2014		
3.0	Total Fund Received	2,14,000	-	2,14,000
4.0	<u>Other Receipts/Interest:</u>			
	4.1) Bank Interest	1,72,974		1,72,974
5.0	Total Fund Available(1+2+3+4)	17,358	-	17,358
6.0	Expenditure			
	6.1) Expenditure(Grant in aid general)	46,36,343		46,36,343
8.0	Total Expenditure (Sl. No. 6+7)	46,36,343	-	46,36,343
9.0	Closing balance at the end of the financial year (as on 31.03.2015)	-46,18,985	-	-46,18,985
	Recurring Grants in CB	-46,18,985	-	-46,18,985
	Non- Recurring Grants in CB	-	-	-

Certified that out of Rs.2,14,000- (Rupees Two Lakh Forteen Thousand only) of Grant-in-aid Sanctioned during the period ending 31.03.2015 i.e., Bank Interest of Rs.1,72,974/- (Rupees One Lakh Seventy Two Thousand Nine Hundred Seventy Four Only),) and - Unspent Grants as on 01.04.2014 of Rs.3,69,616/- (Rupees Three Lakhs Sixty Nine Thousand Six Hundred Sixteen only) and a sum of Rs.46,36,343, (Rupees Forty Six Lakhs Thirty Six Thousand Three Hundred Forty Three only) has been utilised during the period 01.04.2014 to 31.03.2015 for which it was Sanctioned, and balance amount of -46,18,985/- (Rupees Forty Six Lakhs Eighteen Thousand Nine Hundred Eighty Five only) remaining unutilised (including Bank Balance and Advances) at the end of the year will be utilised for the the RMSA-IEDSS Programmes.

Certified that I have satisfied myself that the conditions on which the Grant-in-aid was sanctioned have been fully fulfilled/being fulfilled and that I have exercised the following Checks to see that the money was utilised for the purpose for which it was sanctioned.

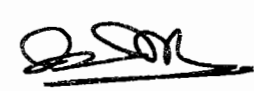
Kinds of Checks exercised :

- a) Audited Statement of Accounts
- b) Utilisation Certificate
- c) Progress Report

Date : 03-08-2015

Place : Bangalore

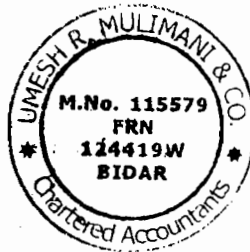
AUDITORS CERTIFICATE

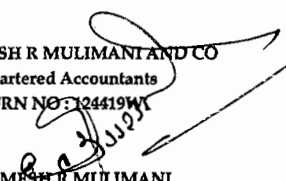

 State Project Director
 RMSA - Karnataka
 Rashtriya Madhyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

We have verified the above statement with the books and records produced before us for our verification and found that the same has been drawn in accordance therewith

Date : 03-08-2015

Place : Bidar



FOR UMESH R MULIMANI AND CO
 Chartered Accountants
 FRN NO: 124419W

 CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

IEDSS


CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH, 2015

For the Year 2013-14	LIABILITIES	AMOUNT RS	SCH	For the Year 2013-14	ASSETS	SCH	AMOUNT RS
	Current Liabilities				Current Assets, Loans & Advances		
8,56,050	Advances from RMTSA	4,06,42,050		5,04,250	Advances with Implementing Agencies		94,06,577
47,100	Advances from DYPC	47,100			General Fund	A	45,55,281
-	EMD	1,05,350	B		Excess of Expenditure Over Income		
9,03,150	TOTAL	4,07,94,500		9,03,150	TOTAL		4,07,94,500

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Balance Sheet

Date : 03-08-2015

Place:Bidar



 State Project Director
 Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
 Rashtriya Project Director
 Rashtriya Madhyamika Shiksha Abhiyan
 Nrupatunga Road, Bangalore - 560 001

"As per our report of even date"

FOR UMESH R MULIMANI AND CO

Chartered Accountants
 FRN NO : 124419W




 CA UMESH R MULIMANI
 PARTNER
 Membership No. 115579

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

For the Year 2013-14	EXPENDITURE	AMOUNT RS	AMOUNT RS	For the Year 2013-14	INCOME	AMOUNT RS	AMOUNT RS
3,69,576	Special Education Teachers Salar	12,49,171	12,49,171		Grant Received GOI	2,14,000.00	2,14,000.00
	Expenditure at				Other Receipts		
	Identification & Assessment	8,23,388			Karate	11,300	
	Aids & Appliances	12,96,274			Penalty	2,400	
	Escort Allowance	4,31,500			Eco Club Grants	7,30,000	
	Book & stationery	52,800			Other Receipts	4	7,43,704
	Book & stationery	59,435					
	Reader Allowance	13,500					
	Stipend for girls student	6,06,350			Bank Interest		
			32,83,247		Bank Interest at SPO	1,49,041	
40	MMER Expenditure	1,00,679			Bank Interest at Schools	23,933	1,72,974
	Bank Charges	3,246					
	Other Expenses :						
	Eco Club Grants	6,80,000		3,69,616	Excess of Expenditure Over Income	41,85,665	41,85,665
			6,80,000				
	TOTAL	53,16,343	53,16,343	3,69,616	TOTAL	51,02,343	53,16,343

Note : Significant Accounting Policies and Notes on Financial Statements form integral Part of Income & Expenditure

Date : 03-08-2015

Place: Bidar

"As per our report of even date"
FOR UMESH R MULIMANI AND CO



Chartered Accountants
FRN NO : 124419W

State Project Director
State Project Director
Rashtriya Madhyamika Shiksha Abhiyan
Rashtriya Madhyamika Shiksha Abhiyan
Nrupathunga Road, Bangalore - 560 001

CA UMESH R MULIMANI
PARTNER
Membership No. 115579

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN - KARNATAKA
NEW PUBLIC OFFICES, NRUPATHUNGA ROAD, K.R.CIRCLE, BANGALORE-560 001.

IEDSS

CONSOLIDATED RECEIPT AND PAYMENT FOR THE YEAR FROM 1-4-2014 TO 31-03-2015

For the Year 2013-14	Receipts	Amount Rs	Amount Rs	For the Year 2013-14	Payments	Amount Rs	Amount Rs
	Opening Balance : Bank Balance	29,284			Special Education Teachers Salary	12,49,171	12,49,171
8,56,050	Advances	5,04,250	5,33,534	3,69,576	Student Oriented Activities Including Assistance & Equipments	8,23,388	
	Grant Received GOI	2,14,000	2,14,000		Identification & Assessment Aids & Appliances	12,96,274	
	Bank Interest				Escort Allowance	4,31,500	
	Bank Interest at SPO	1,49,041			Book & stationery at SPO	52,800	
	Bank Interest at Schools	23,933	1,72,974		Book & stationery at DPO	59,435	
	Advances from RMSA	3,97,86,000	3,97,86,000		Reader Allowance	13,500	
	EMD	1,05,350	1,05,350		Stipend for girls student	6,06,350	32,83,247
47,100	Advance from Dyyc			40	MMER Expenditure	1,00,679	
	Other Receipts				Bank Charges	3,246	1,08,925
	Karate	11,300			Other Expenses :		
	Penalty	2,400			Eco Club Grants	6,80,000	6,80,000
	Eco Club Grants	7,30,000			Closing Balance:		
	Other Receipts	4	7,43,704		Bank Balance at SPO	1,04,31,046	
				29,284	Bank Balance at DPO	1,64,01,596	2,68,32,642
				5,04,250	Advances at DPO	94,06,577	94,06,577
9,03,150	Total	4,15,55,562	4,15,55,562	9,03,150	Total	4,15,55,562	4,15,55,562

"As per our report of even date"

FOR UMESH R MULIMANI AND CO

Chartered Accountants

FRN NO : 124419W



CA UMESH R MULIMANI

PARTNER

Membership No. 115579

Note : Significant Accounting Policies and Notes on Financial Statements form an

integral Part of Receipts & Payments

Date : 03-08-2015

Place:Bidar

State Project Director
Rashtriya Madhyamik Shiksha Abhiyan
Nrupatunga Road, Bangalore - 560 001

**Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
Inclusive Education for Disabled at Secondary Stage (IEDSS)
RECEIPTS AND PAYMENTS ACCOUNT FROM 01.04.2014 TO 31.03.2015**

For the Year 2013-14	Receipts	Amount	For the Year 2013-14	Payments	Amount
	Opening Balance			Readers Allowance	
	Bank Accounts	NIL	8,56,050	IEDSS Grant released	2,96,97,945
8,56,050	Fund Transfer From RMSA			Escort	
	Advance from RMSA	3,97,86,000		Aids & Appliances	
	Bank Interest	1,49,041		Assessment	
	EMD	30,350		Resource Teacher	
	Penalty (Other Receipts)	2,400		Transport Allowance	52800
	Grant Received	2,14,000		Books & Stationery	
	IEDSS GRANT Returned by Kolar			Bank Balance	
				Closing Balance	1,04,31,046
8,56,050	Total	4,01,81,791	8,56,050	Total	4,01,81,791

Note : Significant Accounting Policies and Notes on Financial Statements form an integral Part of Income & Expenditure

Date : 03-08-2015

Place: Bidar

State Project Director

Rashtriya Madhyamika Shiksha Abhiyan - Karnataka
Nrupatunga Road, Bangalore - 560 001

" As per our report of even date"
FOR UMESH R MULIMANI AND CO

Chartered Accountants
FRN NO : 124419W



CA UMESH R MULIMANI
PARTNER

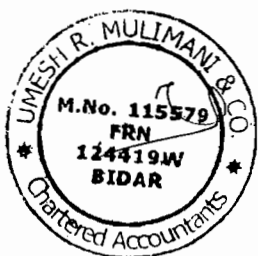
Membership No. 115579

Rashtriya Madhyamika Shiksha Abhiyan, Karnataka


IEDSS

Consolidated Receipts & Payments Account for the period From 1, April, 2014 to 31 March 2015

Receipts	1	2	3	4	5	6	7
Particulars	Bagalkote	Bangalore North	Bangalore Rural	Banaglore South	Belguam	Bellary	Bidar
Opening Balance :							
Bank Balance							334
Advances				12,950	5,700		
Grants Received :							
Grant from HO	2,96,326	7,44,207	7,19,805	6,70,684	8,37,510	14,27,258	5,48,937
EMD							
Advances							
Maintenance Grants							
Karate Grant							
Other Receipts :							
Other Receipts							
Interest Received	367	263	605	969	1,697	149	
Eco Club Grants		4,55,000	2,75,000				
Total	2,96,693	11,99,470	9,95,410	6,84,603	8,44,907	14,27,407	5,49,271
Payments	1	2	3	4	5	6	7
Particulars	Bagalkote	Bangalore North	Bangalore Rural	Banaglore South	Belguam	Bellary	Bidar
Grants Expenses:							
Identification & Assessment	54,600	34,000	16,194	19,150		4,983	
Aids & Appliances		36,283	70,940		1,40,100	1,44,392	
Escort Allowance		34,000	6,000	18,800	30,000	24,600	
Book & stationery							
Reader Allowance		1,000	1,000		2,500		
Stipend for girls student		30,400			26,000		
TDs Recovery remittance							
Special Teachers Salary			86,265			1,36,249	
IEDSS Program							
Other Expenses :							
Eco Club Grants		4,30,000	2,50,000				
Other Expenses			1,800	12,000			
Bank Charges	100	420	308	40	517	100	
Total Expenditure	54,700	5,66,103	4,32,507	49,990	1,99,117	3,10,324	
Closing Balance:							
Bank Balance	2,41,993	6,33,367	5,62,903	6,34,613			5,49,271
Advances					6,45,790	11,17,083	
Total	2,96,693	11,99,470	9,95,410	6,84,603	8,44,907	14,27,407	5,49,271



Rashtriya Madhyamika Shiks


 Consolidated Receipts & Payr

Receipts	8	9	10	11	12	13	14
Particulars	BIJAPUR	CB Pura	Chikmagalore	Chikkodi	Chitradurga	CR Nagar	DAKSHIN KANNADA
Opening Balance :							
Bank Balance							
Advances	5,550	19,800	4,600	38,400	33,000	35,850	51,900
Grants Received :							
Grant from HO	16,35,976	5,43,989	11,87,173	3,15,315	8,39,633	4,82,085	18,81,935
EMD							75,000
Advances							
Maintenance Grants							
Karate Grant							
Other Receipts :							
Other Receipts							
Interest Received	2,001	274	1,434	352	1,340		2,652
Eco Club Grants							
Total	16,43,527	5,64,063	11,93,207	3,54,067	8,73,973	5,17,935	20,11,487
Payments	8	9	10	11	12	13	14
Particulars	BIJAPUR	CB Pura	Chikmagalore	Chikkodi	Chitradurga	CR Nagar	DAKSHIN KANNADA
Grants Expenses:							
Identification & Assessment	50,000	19,600			22,550		1,05,750
Aids & Appliances	99,586	83,262		50,405			16,000
Escort Allowance	93,100	20,000	32,000	6,000	12,000		
Book & stationery			10,800				500
Reader Allowance		3,000		1,000			
Stipend for girls student		1,42,000	4,200	5,200	2,34,000		50,800
TDs Recovery remittance							
Special Teachers Salary							
IEDSS Program							
Other Expenses :							
Eco Club Grants							
Other Expenses				34,550			
Bank Charges	200		100		200		200
Total Expenditure	2,42,886	2,67,862	47,100	97,155	2,68,750	-	1,73,250
Closing Balance:							
Bank Balance	14,00,641	2,96,201	11,46,107	2,56,912	6,05,223		18,38,237
Advances						5,17,935	
Total	16,43,527	5,64,063	11,93,207	3,54,067	8,73,973	5,17,935	20,11,487



Rashtriya Madhyamika Shiksha
IEDSS
Consolidated Receipts & Payments

Receipts	15	16	17	18	19	20	21
Particulars	Davangere	DHARWAD	Gadag	Gulbraga	HASSAN	Haveri	KODAGU
Opening Balance :							
Bank Balance			300	28,650			
Advances	34,950	7,350				27,900	6,600
Grants Received :							
Grant from HO	6,50,323	3,94,067	16,44,392	20,05,750	11,98,815	14,68,471	2,58,709
EMD							
Advances							
Maintenance Grants							
Karate Grant							
Other Receipts :							
Other Receipts							
Interest Received				362		568	394
Eco Club Grants							
Total	6,85,273	4,01,417	16,44,692	20,34,762	11,98,815	14,96,939	2,65,703

Payments	15	16	17	18	19	20	21
Particulars	Davangere	DHARWAD	Gadag	Gulbraga	HASSAN	Haveri	KODAGU
Grants Expenses:							
Identification & Assessment				27,650	54,000	1,05,766	22,250
Aids & Appliances				2,72,545	1,22,118	42,475	29,468
Escort Allowance					12,000		10,000
Book & stationery							
Reader Allowance							
Stipend for girls student					15,000		6,200
TDs Recovery remittance							
Special Teachers Salary				9,19,345			
IEDSS Program							
Other Expenses :							
Eco Club Grants				16,454			
Other Expenses				100			
Bank Charges					246	100	100
Total Expenditure	-	-	-	12,36,094	2,03,364	1,48,341	68,018
Closing Balance:							
Bank Balance	6,85,273			7,98,668	9,95,451		1,97,685
Advances		4,01,417	16,44,692			13,48,598	
Total	6,85,273	4,01,417	16,44,692	20,34,762	11,98,815	14,96,939	2,65,703



Rashtriya Madhyamika Shiksha
IEDSS
Consolidated Receipts & Payments

Receipts	22	23	24	25	26	27	28
Particulars	Kolar	KOPPAL	MADHUGIRI	Mandya	MYSORE	Raichur	Ramanagar
Opening Balance :							
Bank Balance							
Advances		49,800	18,600	22,800	33,600		7,650
Grants Received :							
Grant from HO	3,70,904	7,81,215	5,39,818	12,55,134	17,07,636	1,76,202	9,48,039
EMD							
Advances							
Maintenance Grants							
Karate Grant					11,300		
Other Receipts :							
Other Receipts			4				
Interest Received	1,862	695	5,053	351	1,935	206	
Eco Club Grants							
Total	3,72,766	8,31,710	5,63,475	12,78,285	17,54,471	1,76,408	9,55,689

Payments	22	23	24	25	26	27	28
Particulars	Kolar	KOPPAL	MADHUGIRI	Mandya	MYSORE	Raichur	Ramanagar
Grants Expenses:							
Identification & Assessment				1,80,555	29,240		
Aids & Appliances					1,47,545		
Escort Allowance		8,000			97,000		
Book & stationery		2,800					
Reader Allowance		3,000				1,500	
Stipend for girls student		17,400				3,150	
TDs Recovery remittance							
Special Teachers Salary	1,07,312						
IEDSS Program							
Other Expenses :							
Eco Club Grants							
Other Expenses	13,600						
Bank Charges	40	100		100	50		
Total Expenditure	1,20,952	31,300	-	1,80,655	2,73,835	4,650	-
Closing Balance:							
Bank Balance	2,51,814	8,00,410	5,63,475	10,97,630	14,80,636	1,64,758	9,55,689
Advances						7,000	
Total	3,72,766	8,31,710	5,63,475	12,78,285	17,54,471	1,76,408	9,55,689



Rashtriya Madhyamika Shiksha

IEDSS

Consolidated Receipts & Payments

Receipts	29	30	31	32	33	34	
Particulars	Shivmoga	Sirsi	Tumkur	Udupi	Uttara Kannada	Yadgir	Total
Opening Balance :							
Bank Balance							29,284
Advances	16,800	1,600	17,100	26,700	19,200	5,850	5,04,250
Grants Received :							
Grant from HO	12,67,422	5,20,428	8,61,460	5,81,254	6,53,258	2,83,815	2,96,97,945
EMD							75,000
Advances							-
Maintenance Grants							-
Karate Grant							11,300
Other Receipts :							
Other Receipts							4
Interest Received				404			23,933
Eco Club Grants							7,30,000
Total	12,84,222	5,22,028	8,78,560	6,08,358	6,72,458	2,89,665	3,10,71,716
Payments	29	30	31	32	33	34	-
Particulars	Shivmoga	Sirsi	Tumkur	Udupi	Uttara Kannada	Yadgir	Total
Grants Expenses:							
Identification & Assessment			57,900	19,200			8,23,388
Aids & Appliances				57,155			12,96,274
Escort Allowance				12,000			4,31,500
Book & stationery				45,835			59,435
Reader Allowance							13,500
Stipend for girls student				72,000			6,06,350
TDs Recovery remittance							-
Special Teachers Salary							12,49,171
IEDSS Program							-
Other Expenses :							
Eco Club Grants							6,80,000
Other Expenses				22,275			1,00,679
Bank Charges				225			3,246
Total Expenditure	-	-	57,900	2,28,690	-	-	52,63,543
Closing Balance:							
Bank Balance			8,20,660	3,79,668			1,64,01,596
Advances	12,84,222	5,22,028			6,72,458	2,89,665	94,06,577
Total	12,84,222	5,22,028	8,78,560	6,08,358	6,72,458	2,89,665	3,10,71,716



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Schedule : A

General Fund

Particulars	Debit	Credit
Opening Balance	3,69,616	
Add: Deficit	41,85,665	
Closing Balance	45,55,281	
Total	91,10,562	-

Shedule : B

EMD

Particulars	Amount
SPO	30,350
DPO- Dakshin Kannada	75,000
Total	1,05,350



