

GOVERNMENT OF GOA

DRAFT

**STATISTICAL
HAND BOOK
OF
GOA**

2015-16

**Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa**

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 42nd in the series for the year 2015-16. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Porvorim, Goa.
2017.**

**Dr. Y. Durga Prasad
Director**

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I. CLIMATE

1. Rainfall at selected centres 2015.

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
2015					
1.	Panaji	2440.0	98	166.1	25.07.2015
2.	Mapusa	2330.4	94	138.6	25.07.2015
3.	Pernem	2053.7	104	130.8	20.06.2015
4.	Valpoi	3172.9	109	142.4	20.07.2015
5.	Ponda	2945.3	106	183.3	20.07.2015
6.	Sanguem	3365.8	103	154.2	20.06.2015
7.	Canacona	2623.4	103	135.4	14.09.2015
8.	Quepem	2668.2	96	145	25.07.2015
9.	Margao	2635.0	98	145.2	25.07.2015
10.	Mormugao	2231.4	91	184.6	25.07.2015
11.	Ela (Old Goa)	2699.3	100	180	25.07.2015
12.	Sankhali	2844.6	105	140.5	20.06.2015
13.	Dabolim	2066.5	83	204.1	28.07.2015

Source : Meteorological Centre, Altinho, Panaji.

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2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2015.

(Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Deg. Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2015	32.7	23.8	36.6	12.03.2015	16.0	14.01.2015
2. Mormugao							
2.	2015	32.5	24.9	36.2	20.11.2015	19.0	15.01.2015

Source : Meteorological Centre, Altinho, Panaji.

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II AREA AND POPULATION.

3. Important population characteristics , 2011

Sl.No	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

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3A. Talukawise distribution of Geographical area, 2011.

Sl. No.	India / State/ District/ Taluka	Area in sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
4.	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

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4. Talukawise distribution of population & density, 2011

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
3.	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
4.	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Goa

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5. Talukawise Number of towns and census villages, 2011.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
2.	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
3.	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

* Corporation of city of Panaji,

Source: Directorate of Census Operations, Goa

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6. Decennial Growth of population, Goa.

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa.

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7. Talukawise distribution of population according to Rural and Urban, 2011.

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
3.	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
4.	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

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8. Talukawise population by sex, 2011.

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (female s per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
3.	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
4.	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

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9. Distribution of population by literacy in Rural and Urban Areas, 2011.

Sl. No.	Classifi- cation	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa.

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10 A. Talukawise literacy by sex, 2011.

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
3.	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
4.	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

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10B. Talukawise percentage of literacy by sex, 2011

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
3.	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
4.	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

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11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
3.	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
4.	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

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12. Talukawise distribution of Working population (Total Workers) by Industrial category, 2011.

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
3.	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
4.	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source : Directorate of Census Operations, Goa

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**12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl'd.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
3.	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
4.	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa.

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**13. Talukawise distribution of population of
Scheduled castes & Scheduled tribes, 2011.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul ation	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
3.	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
4.	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

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14. Distribution of population by major religious communities, 2011.

Sl. No	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

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15. All India population by States/Union Territories, 2011.

Sl. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

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15. All India population of States/Union Territories, 2011 (Concl.)

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

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16. All India sexwise population by States/Union Territories 2011.

Sl. No.	India/State/Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

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16. All India sexwise population by States/Union Territories, 2011 (Concl'd.)

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

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17. All India literacy by States/Union Territories 2011.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

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17.All India literacy by States/Union Territories 2011 (Concl.)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa.

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III. AGRICULTURE

18. Land utilization pattern,2015-16.

Sl. No	Item	Area in Hectares	% age to total reported area
		2015-16	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	66509	18.42
5.	Net area sown	130109	36.03
6.	Area sown more than once	26353	-
7.	Gross cropped area	156462	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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19. Estimates of total area under principal crops and irrigated area, 2015-16.

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	27730 13614	17.72 8.70	- 13614
2.	Ragi	-	-	-
3.	Pulses	7154	4.57	2844
4.	Groundnut	1898	1.21	759
5.	Areca nut	1783	1.14	1783
6.	Coconut	25818	16.50	8778
7.	Cashewnut	56609	36.18	-
8.	Sugarcane	1139	0.73	1139
9.	Mango & Banana	7298	4.67	2189
10.	Vegetable	7240	4.63	4219
11.	Pineapple	378	0.24	132
12.	Other fruits	3909	2.50	1290
13.	Oil Palm	834	0.53	834
14.	Pepper	783	0.50	783
15.	Tree Spices	193	0.13	193
16.	Sweet Potato	43	0.03	43
17.	Kokum	39	0.02	-
Total (1 to 17)		156462	100.00	38600

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2015-16.

(In tonnes)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	117733	78489	-
2.	North – Goa	55246	36831	-
	Tiswadi	16637	11091	-
	Bardez	22679	15120	-
	Pernem	11484	7656	-
	Bicholim	2652	1768	-
	Sattari	1794	1196	-
3.	South – Goa	62487	41658	-
	Sanguem	1896	1606	-
	Ponda	4538	1264	-
	Dharbandora	2409	7353	-
	Canacona	11029	10054	-
	Quepem	15083	17236	-
	Salcete	25852	1120	-
	Mormugao	1680	3025	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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21. Estimates of average yield of Rice and Ragi, 2015-16.

(Kgs/hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	4246	2830	-
2.	North – Goa	4212	2808	-
	Tiswadi	4321	2881	-
	Bardez	4131	2754	-
	Pernem	4199	2799	-
	Bicholim	4277	2851	-
	Sattari	4272	2848	-
3.	South – Goa	4275	2850	-
	Sanguem	4261	2891	-
	Ponda	3846	2564	-
	Dharbandora	4189	2793	-
	Canacona	4342	2895	-
	Quepem	4328	2885	-
	Salcete	4316	2877	-
	Mormugao	4200	2800	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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22. Progress under soil conservation, 2015-16.

Sl. No	Description	2015-16
1	2	3
1.	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	2828 ha.
2.	Length (in kms.)	
	a) New Construction	-
	b) Repairs	14.86 kms.
3.	Expenditure (Rs. in lakh)	
	a) New Construction	-
	b) Repairs	769.68
	c) Subsidies	37.83

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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**23. Number of agricultural implements & machinery,
in Animal Husbandry Farms-2015-16.**

Sl. No	Item	Number
1	2	3
1.	Hand operated implements	-
	i. Sprayers and dusters	4
2	Plant protection equipments & engines etc.	-
	i. Electric pumpsets	21
3.	Power Tillers, Tractors & other implements	-
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	4
	iii. Mould board ploughs	1
	iv. Disc Harrow	2
4.	Levellers	2
5.	Other power operated equipments	-
	i. Threshers (paddy)	-
	ii. Chaff Cutters	2
	iii. Sugarcane Crushers	-

Source: Directorate of Animal Husbandry & Veterinary Services.

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**24. District wise number of operational holdings according
to size class as per Agricultural Census 2010-11**

Sl. No	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	25532	16882	42414
2.	0.5 - 1.0	10988	6498	17486
3.	1.0 - 2.0	4994	4823	9817
4.	2.0 - 3.0	2230	2167	4397
5.	3.0 - 4.0	671	639	1310
6.	4.0 - 5.0	421	481	902
7.	5.0 - 7.5	473	302	775
8.	7.5 - 10.0	208	125	333
9.	10.0 - 20.0	248	151	399
10.	20.0 & above	126	61	187
	Total	45891	32129	78020

Source: Directorate of Planning, Statistics & Evaluation

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25. District wise area of operational holdings according to size class as per Agricultural Census 2010-11

Sl. No	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	8767.44	5339.36	14106.80
2.	0.5 - 1.0	8558.40	5437.68	13996.08
3.	1.0 - 2.0	8865.40	8725.92	17591.32
4.	2.0 - 3.0	6125.68	5964.28	12089.96
5.	3.0 - 4.0	2428.30	2252.05	4680.35
6.	4.0 - 5.0	1949.92	2257.42	4207.34
7.	5.0 - 7.5	3141.32	2099.09	5240.41
8.	7.5 - 10.0	1859.65	1070.06	2929.71
9.	10.0 - 20.0	3730.28	2407.22	6137.50
10.	20.0 & above	5948.33	2065.83	8014.16
Total		51374.72	37618.91	88993.63

Source: Directorate of Planning, Statistics & Evaluation

NOTE: Data presented above is as per the final input tables received from the Ministry of Agriculture.

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IV ANIMAL HUSBANDRY

26. Districtwise no.of livestock (Crossbred Cattle) as per 19th Livestock Census 2012

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	630	645	1275
	Over 1.5 years			
a)	Used for Breeding Only	117	135	252
b)	Used for Draught Only	65	166	231
c)	Used for both Draught + Breeding	35	31	66
d)	Others	11	21	32
	Total Crossbred Males	858	998	1856
2.	Crossbred Females			
	Under 1 year	1587	1036	2623
	1 to 2.5 years	1579	1232	2811
	Over 2.5 years			
a)	In milk	3940	3587	7527
b)	Dry	1332	853	2185
c)	Not yet calved	245	224	469
d)	Others	23	32	55
	Total Crossbred Females	8706	6964	15670
	Total crossbred cattle	9564	7962	17526

Source: Directorate of Animal Husbandry and Veterinary services.

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27. District wise no. of livestock (Indigenous Cattle) as per 19th Livestock Census 2012

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1999	1722	3721
	Over 2 years			
a)	Used for Breeding Only	819	985	1804
b)	Used for Draught Only	2638	6703	9341
c)	Used for both Draught + Breeding	1106	576	1682
d)	Others	283	73	356
	Total Males	6845	10059	16904
2.	Indigenous Females			
	Under 1 year	2765	1603	4368
	1 to 3 years	2534	1773	4307
	Over 3 years			
a)	In milk	4913	3475	8388
b)	Dry	2732	2277	5009
c)	Not yet calved	461	263	724
d)	Others	208	46	254
	Total Females	13613	9437	23050
	Total Indigenous cattle	20458	19496	39954
	Total Cattles (Crossbred + Indigenous)	30022	27458	57480

Source: Directorate of Animal Husbandry and Veterinary services.

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28. District wise Number of Livestock (Buffaloes) as per 19th Livestock Census 2012

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1784	1192	2976
	Over 2 years			
a)	Used for Breeding Only	629	484	1113
b)	Used for Draught Only	834	786	1620
c)	Used for both Draught + Breeding	551	229	780
d)	Others	169	46	215
	Total Males	3967	2737	6704
2	Buffaloes Females			
	Under 1 year	2996	1575	4571
	1 To 3 years	2572	1731	4303
	Over 3 years			
a)	<i>In milk</i>	6612	4757	11369
b)	<i>Dry</i>	2275	1550	3825
c)	<i>Not yet calved</i>	465	433	898
d)	<i>Others</i>	86	42	128
	Total Females	15006	10088	25094
	Total Buffaloes (M & F)	18973	12825	31798

Source: Directorate of Animal Husbandry and Veterinary services.

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**29. District wise total number of livestock and poultry as per
19th Livestock Census 2012**

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	30022	27458	57480
2.	Buffaloes	18973	12825	31798
3.	Pigs	8730	34837	43567
4.	Goats	5871	7087	12958
5.	Horses	4	21	25
6.	Dogs	24759	27564	52323
7.	Rabbits	121	114	235
8.	Elephants	4	9	13
9.	Poultry(Backyard)	59481	71917	131398
10.	Poultry(Birds in farm)	127746	33052	160798
11.	Stray Cattles	4301	2882	7183
12.	Stray Dogs	10889	5436	16325
	Total Livestock	290901	223202	514103

Source: Directorate of Animal Husbandry and Veterinary services.

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**30. General information relating to Animal Husbandry
and Veterinary Services, 2015-16.**

Sl. No	Item	Unit	2015-16
1	2	3	4
1.	Veterinary hospitals	Nos.	5
2.	Veterinary dispensaries	"	23
3.	Mobile Veterinary Clinic	"	2
4.	Government livestock farm	"	2
5.	Government piggery farm	"	1
6.	Government poultry farm	"	1
7.	Fodder seed production farm	"	1
8.	Farmers Training Centre	"	1
9.	Disease Investigation Unit	"	1
10.	Veterinary surgeons	"	38 + 6 on Contract
11.	Extension officers	"	5
12.	Stockmen/veterinary/poultry Assistants	Nos.	74 + 14 on Contract
13.	Amount of subsidy distributed	Rs. in lakhs	3933.43
a.	Poultry Development	"	6.45
b.	Piggery Development	"	0.41
c.	Cross bred calf rearing	"	172.13
d.	Dairy Development	"	3746.87
e.	Fodder & Feed Development	"	7.57
14.	Key village scheme	Nos.	51
a.	Key village Centre	Nos.	1
b.	Sub- Centre	"	50

Contd..

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**30. General information relating to Animal Husbandry
and Veterinary Services 2015-16 (Concl'd.)**

Sl. No	Item	Unit	2015-16
1	2	3	4
15.	Artificial Insemination performed (Total)	“	16,657
a.	Crossbred Cows (CBC)	“	14,797
b.	Non-Descript Cows (ND)	“	758
c.	Buffalo	“	1,102
16.	(ii) Calves Born (Total)	“	5,318
a.	Crossbred Cows (CBC)	“	4,677
b.	Non-Descript Cows (ND)	“	262
c.	Buffalo	“	379
17.	(iii) Castration Performed	“	7
18.	Vaccination performed	"	2,26,883
a.	Cattle & Others	"	2,04,566
b.	Poultry vaccination	"	12,050
c.	Anti-Rabies - Dogs vaccination	"	8,721
d.	Anti-Rabies – Other Animals (Post-Bite)	“	1,546
19.	Cases Treated	"	2,23,039
a.	Large animals	"	1,07,969
b.	Small animals	"	34,450
c.	Poultry	"	76,442
d.	Others	"	4,178
20.	No. of Dairy Co-operative Societies	Nos.	176
21.	No. of Milk Distribution Centres	“	1,350
22.	No. of Modern Abattoir	"	1
23.	No. of Dairy Plants	"	1
24.	Egg and Poultry Meat Marketing Centres	"	1

Source: Directorate of Animal Husbandry and Veterinary Services.

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V. FISHERIES

31. Month-wise quantity & value of fish catch, 2015.

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (Rs. In Lakh)	Quantity of fish catch (In Tonnes)	Value (Rs. In Lakh)
1	2	3	4	5	6
1.	January	8375	8730	252	388
2.	February	6645	6464	272	397
3.	March	5514	5205	329	488
4.	April	6906	7738	402	603
5.	May	17965	12897	480	778
6.	June	85	120	462	735
7.	July	255	512	482	847
8.	August	7410	14665	421	730
9.	September	7026	11722	351	645
10.	October	6784	8363	315	576
11.	November	30712	24078	402	674
12.	December	10563	16683	480	771
	Total	108240	117177	4648	7634

Source: Directorate of Fisheries, Panaji- Goa.

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32. Variety wise quantity & value of marine fish catch, 2015.

Sl. No	Variety of Fish	2015	
		Quantity (In tonnes)	Value (Rs. In Lakh)
1	2	3	4
1.	Mackerel	10876	13166
2.	Sardines	57270	31596
3.	Cat fish	367	352
4.	Shark fish	148	312
5.	Seer fish	2363	9462
6.	Prawns	9012	29392
7.	Pomfrets	977	6806
8.	Cuttle fish	1737	2404
9.	Others	25490	23687
	TOTAL	108240	117177

Source: Directorate of Fisheries, Panaji-Goa.

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33. Disposal of marine fish catch during 2015.

Sl. No	Method of Disposal	Quantity in tonnes
1	2	3
1.	Marketed fish	97416
2.	Sun dried	5412
3.	Salted	3247
4.	Miscellaneous including Manure	2165
	Total	108240

Source: Directorate of Fisheries, Panaji-Goa.

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34. Quantity and value of frozen shrimps and other fish exported from Goa, 2015 (Provisional)

Sl. No	Item	2015
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	2472
	ii) Value (Rs. in lakh)	11941
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	32343
	ii) Value (Rs. in lakh)	39807
3.	Total	
	i) Quantity (In metric tonnes)	34815
	ii) Value (Rs. in lakh)	51748

Source: The Marine Products Export Development Authority, Mala, Panaji-Goa.

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35 . Number of fishing Crafts registered during 2015

Sl. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters(OBM)	98
ii.	Trawlers/Purseiners	32
iii.	Liners	-
iv.	Others	-
	Total (1a)	130
1b.	Fishing Crafts (Non-Mechanised Boats)	
i.	Beach seine boats	-
ii.	Plank built boats	-
iii.	Dug out canoes	-
iv.	Others	-
	Total(1b)	0

Source: Directorate of Fisheries, Panaji-Goa.

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**36 . Number of fishing gears registered
during 2015**

Sl. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	145
ii.	River Gill nets	-
iii.	Singuel nets	3
iv.	Trawl nets	7
v.	Purse-seine nets	9
vi.	Barriers net	2
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	1
x.	Hook and line	1
	Total	168

Source: Directorate of Fisheries, Panaji-Goa.

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VI FORESTS

37. Total area under forest & additional area brought under forest plantation in 2015-16.

Sl. No	Item	Unit	2015-16
1	2	3	4
1.	Area under forest	sq.kms.	1267.42
a)	State owned	"	1225
b)	Private (Est.)	"	42.42*
2.	Area brought under plantation during the year		
	(i) New plantation	Ha	
	(a) Casuarina	"	6.0
	(b) Mangroves	"	3.25
	(c) Mixed	"	-
	(d) Canes	"	-
	(e) Medicinal plants	"	-
	(f) Bamboos	"	-
	(g) Jatropa	"	-
	(h) Garcania	"	-
	(i) Others	"	-
	(ii) Enrichment	Ha	-
	(a) Mixed sapling	"	25 ha
	(b) Cashew	"	
	(c) Rubber	"	
	(d) Bamboo	"	
3.	Number of labour units engaged	Mandays	6763.50
4.	Amount spent in plantation work	Rs. In lakh	37.51
	Block plantation	Ha.	0.5
	Avenue plantation	R/Kms.	15.3

Source: Department of Forests.

*Area estimated by Sawant Committee and Karapurkar Committee - approximately estimated – 67 Sq. km. The total area actually found after ground verification and truthing – 42.42 Sq. km. and matter is subjudice.

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38. Quantity and value of forest produce during 2015-16.

Sl. No	Item	Quantity (in numbers)			Value realized (Rs. in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	-	-	-	-
2.	Bamboos (Nos.)				
a.	Govt.	-	4000	4000	3.10
b.	Pvt.	11250	89461	100711	30.21
3.	Timber (Cu. Mt.)				
a.	Govt.	512.686	317.838	830.524	63.46
b.	Pvt.	6577.745	1008.198	7585.943	510.62
4	Firewood (Cu. Mt.)				
a.	Govt.	1328.211	163.377	1491.588	8.97
b.	Pvt.	12243.305	1339.044	13582.349	72.70
5	Poles (Nos.)				
a.	Govt.	-	-	-	-
b.	Pvt.	-	02	-	0.002

Source: Department of Forests.

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VII INDUSTRIES

39. General Information on Industries Sector for the years, 2010-11, 2011-12 & 2012-13

Sl. No	Item	Unit	2010-11	2011-12	2012-13
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	583	586	597
2.	Productive capital	Rs. in lakh	1136264	1214530	1005709
	a. Fixed capital	"	622109	860627	827836
	b. Working capital	"	514155	353903	177873
3.	Invested capital	"	1172426	1500779	1339474
4.	Outstanding loan	"	413882	165642	231396
5.	Employment	No.	53152	65974	55831
	a. Workers	"	36076	44710	37338
	b. Other than worker	"	17076	21264	18493
6.	Emoluments	Rs. in lakhs	126485	146370	149616
	a. Wages to workers	"	56151	63371	56390
	b. Salaries to others & other benefits	"	70334	82999	93226

contd.

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**39. General information on Industries Sector for the years,
2010-11, 2011-12 & 2012-13 (Concl'd.)**

Sl. No	Item	Unit	2010-11	2011-12	2012-13
1	2	3	4	5	6
7.	Inputs	Rs. in lakhs	2593958	2943698	2527235
	a. Fuel consumed	"	123693	137312	137762
	b. Material consumed	"	1879624	2139461	1857417
	c. Other expenditure	"	590641	666925	532056
8.	Depreciation	"	72699	88265	72468
9.	Gross output	"	3249409	4210182	3659659
	a. Net sale value	"	2705930	3611211	3101397
	b. Net balance stock of finished Goods	"	33358	23842	-5921
	c. Other output	"	510121	575129	558262
10.	Value added by Manufacturing	"	582752	1178219	1059957
	a. As % age to gross output	%	17.93	27.98	28.96
	b. As % age to Productive Capital	%	51.29	97.01	105.39
	c. Per person engaged	Rs.	1096388	1785884	1898510

Source: Directorate of Planning, Statistics & Evaluation.

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40. Index of Industrial Production, 2013-14.

Industry code (2-digit)	Industry Group	Industry Group product weight	2013-14
1	2	3	4
A	MANUFACTURING SECTOR		
15.	Manufacture of food products and beverages	51.84	222.43
17.	Manufacture of textiles	21.46	953.95
18.	Manufacture of wearing apparel, dressing and dyeing of fur	0.03	0
20.	Manufacture of wood and of products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials	0.26	102.37
21.	Manufacture of paper and paper products	3.43	63.56
22.	Publishing, printing and reproduction of recorded media	5.56	49.67
23.	Manufacture of coke, refined petroleum products and nuclear fuel	59.10	96.03
24.	Manufacture of chemicals and chemical products	420.65	54.32
25.	Manufacture of rubber and plastic products	52.36	175.42

Contd.

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40. Index of Industrial Production, 2013-14.

Industry code (2-digit)	Industry Group	Industry Group product weight	2013-14
1	2	3	4
26.	Manufacture of other non-metallic mineral product	12.05	369.66
27.	Manufacture of basic metals	72.61	35.56
28.	Manufacture of fabricated metal products, except machinery and equipment	9.67	200.02
29.	Manufacture of machinery & equipment n.e.c.	14.66	117.69
30.	Manufacture of office, accounting and computing machinery	23.06	73.63
31.	Manufacture of electrical machinery and apparatus n.e.c.	18.86	47.91
32.	Manufacture of radio, television, & communication equipment & apparatus	4.00	83.14
33.	Manufacture of medical ,precision and optical instrument ,watches & clocks	20.47	64.50
34.	Manufacture of motor vehicle, trailers & Semi trailers	7.98	67.03
35.	Manufacture of other transport equipment	3.65	9.35
36.	Manufacture of furniture, manufacturing n.e.c.	4.07	22.01
Manufacturing Index		805.75	106.54

Contd.

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40. Index of Industrial Production, 2013-14 (Concl.)

Industry code (2digit)	Industry group	Weight	2013-14
1	2	3	4
B	MINING SECTOR		
13.	Mining of metal Ore	136.82	0.68
Mineral Index		136.82	0.68
C	ELECTRICITY SECTOR		
40.	Electricity ,Gas, Steam & water supply	57.43	72.42
Electricity Index		57.43	72.42
Combined IIP(A+B+C)		1000.00	90.09

Source: Directorate of Planning, Statistics & Evaluation

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VIII MINERALS

41. Quantity of mineral production, 2015-16. (in lakh tonnes)

Sl. No	Item	Quantity
1	2	3
1.	Iron Ore	72.96
2.	Manganese Ore	0
3.	Bauxite	5.86
4.	All Minerals	78.82

Source: Directorate of Mines & Geology. Panaji-Goa.

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IX ELECTRICITY

42. Energy Purchased and Sold, 2006-07 to 2014-15.

(MKWH)

Sl. No	Year	Purchased	Sold
1	2	3	4
6.	2006-07	2847.27	2329.56
7.	2007-08	3138.00	2615.33
8.	2008-09	3237.95	2559.58
9.	2009-10	3450.05	2537.00*
10.	2010-11	3621.07	2727.00*
11.	2011-12	3740.19	2746*
12.	2012-13	3485.19	2885 #
13.	2013-14	3558.2	2962 *
14.	2014-15	3733.96	3114.00

* Actual unaudited

Estimated

Source: Department of Electricity. Panaji-Goa.

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**43 . Allocation of Power from Central Sector Power
Generating Stations 2014-15.**

Sl. No	Station		(Peak Hrs. 18.00 - 22.00)		
			Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2		3	4	5
1.	KSTPS]	NTPC/Coal based	210	2.73	212.73
2.	KSTPS-7]		4.5	1.29	5.79
3.	VSTPS-I]		35	2.43	37.43
4.	VSTPS-II]		12	1.84	13.84
5.	VSTPS-III]		10	1.84	11.84
6.	VSTPS-IV]		11.2	2.58	13.78
7.	SipatStage-I]		20	5.1	25.1
8.	SipatStage-II]		10	1.75	11.75
9.	MSTPS-I]		11.2	2.58	13.78
10.	KGPP]	NTPC/Gas based	0	12.37	12.37
11.	GGPP]		0	12.63	12.63
12.	KAPP]	NPCIL/Nuclear based	15	0.67	15.67
13.	TAPP-3&4]		11	2.27	13.27
Total WR			349.9	50.08	399.98
RSTPS SR		NTPC/Coal based	100	0	100
Total		Coal/Gas/Nuclear	449.9	50.08	499.98

Contd.

Source : Department of Electricity, Panaji-Goa.

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**43 . Allocation of Power from Central Sector Power
Generating Stations 2014-15 Concl.**

Sl. No	Station		Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
			Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2		6	7	8
1.	KSTPS }	}NTPC/Coal based	210	4.38	214.38
2.	KSTPS-7 }		4.5	2.07	6.57
3.	VSTPS-1 }		35	3.91	38.91
4.	VSTPS-II }		12	2.95	14.95
5.	VSTPS-III }		10	2.95	12.95
6.	VSTPS-IV }		11.2	4.13	15.33
7.	SipatStage-I }		20	8.19	28.19
8.	SipatStage-II }		10	2.81	12.81
9.	MSTPS-I }		11.2	4.13	15.33
10.	KGPP }	}NTPC/Gas based	0	12.37	12.37
11.	GGPP }		0	12.63	12.63
12.	KAPP }	}NPCIL/Nuclear based	15	1.07	16.07
13.	TAPP-3&4 }		11	3.63	14.63
Total WR			349.9	65.22	415.12
RSTPS SR		NTPC/Coal based	100	0	100
Total		Coal/Gas/Nuclear	449.9	65.22	515.12

Source : Department of Electricity, Panaji-Goa.

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station. KGPP: Kawas Gas power Project. GGPP: Gandhar Gas power Project. KAPP: Kakrapar Atomic Power Project. TAPP: Tarapur Atomic Power Project. MSTPS: Mauda Super Thermal Power Station. RSTPS SR: Ramagundum Super Thermal Power Station.

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44. Generation of power within the State, 2014-15.

Sl. No	Item	Unit	2014-15
			Allocation
1	2	3	4
I. Independent Power Producer (IPP)			
	Reliance Infrastructure Ltd. (RIL)	Power	Purchase Agreement Expired
II Co-generation			
1	Goa Energy Pvt. Ltd. (GEPL- Co-generation)	MW	12-14 MW
2	Goa Sponge Power Ltd.(GSPL-Co-generation)	MW	1-2 MW
3	M/s Vedanta Limited	MW	2 MW

Source: Department of Electricity.

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45. Electricity consumed during 2014-15.

Sl. No.	Category of Consumer as per Tariff	Consumption in MKWH
1	2	3
A	LOW TENSION SUPPLY	1266
1(a)	Tariff LTD/Domestic and Non-commercial	728
(b)	(b)Tariff LTD/Low Income Group	2
(c)	Tariff LTD/Domestic mixed	7
2	Tariff LTC/ Commercial	268
3 (a)	Tariff LTP/ Motive power	179
(b)	Tariff/LTP/Ice Manufacturing	8
(c)	Tariff LTP/ Mixed (Hotel Industries)	5
4.	Tariff-LTAG/Agriculture	25
5.	Tariff LTPL/Public lighting	40
6.	Tariff LT PWW/Public Water works	6

Contd.

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45. Electricity consumed during 2014-15 (Concl.d.)

Sl. No.	Category	Consumption in MKWH
1	2	3
B	HIGH TENSION SUPPLY	1810
7.	Tariff HT-Mixed	134
8(a)	Tariff HT/Industrial	607
(b)	Tariff HTI/Industries	137
(c)	Tariff HTI/Ice Manufacturing	2
9.	H.T. Industrial (Ferro Metallurgical/steel melting/ power Intensive)	565
10.	Tariff-HTAG/ Agriculture	6
11.	EHTI/ Industrial	175
12.	H.T. PW/Public water supply and sewage	137
13.	H.T MES/ Defence establishments	27
14.	H.T. Industrial (Steel rolling)	0
15.	Tariff -HT industries (IT High Tech).	21
16.	Tariff HT Industries (Ice)	0
C	TEMPORARY SUPPLY	38
17.	Tariff- LT/ Temporary	38
18.	Tariff- HT/ Temporary	0
19.	Hoarding sign Board	0
TOTAL SALE WITHIN STATE		3114

Source: Department of Electricity, Panaji-Goa.

Note:- The figures for Low Tension & High Tension supply of Electricity will not match the totals due to inconsistency in rounding off the figures.

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X. WATER SUPPLY

46. Zonewise daily consumption of water, 2015-16.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	32127	57855	-	57855
b.	Ponda zone	34837	37980	500	38480
2. ASSONORA NETWORK					
a.	Mapusa zone	35891	46275	-	46275
b.	Porvorim zone	11182	14231	-	14231
c.	Calangute-zone	5505	6189	-	6189
d.	Bicholim-Zone (Part)	1310	1604	78	1682
3. PERNEM NETWORK					
a.	Pernem – zone	16754	13151	-	13151
4. VALPOI NETWORK					
a.	Valpoi-zone	12539	9413	818	10231

Contd.

46. Zonewise daily consumption of water, 2015-16 (Concl'd.)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone (part)	8229	11870	140	12010
b.	Sanquelim-zone	8980	14650	235	14885
6. SALAULIM NETWORK					
a.	Sanguem- zone	15719	18147	210	18357
b.	Quepem-zone	7312	6240	1250	7490
c.	Margao-zone	66246	77742	-	77742
d.	Vasco-zone	23280	37849	95	37944
7. CANACONA NETWORK					
a.	Canacona-zone	7535	8421	350	8771
Total – All zones		287446	361617	3676	365293

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XI BANKING AND INSURANCE

47. Number of Banking Offices, 2009-10 to 2015-16.

Sl. No	Year	No. of Banking Offices
1	2	3
1.	2009-10	547
2.	2010-11	598
3.	2011-12	643
4.	2012-13	674
5.	2013-14	694
6.	2014-15	753
7.	2015-16	787

Source: Lead Bank, Economic Survey 2015-16

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48. Annual Growth Rate of Deposits and credit from March 2009 to March 2016

(Rs. In crores)

Sl. No	Financial year ending	Deposits	Credits
1	2	3	4
1.	March 2009	25596	8082
2.	March 2010	31223	8940
3.	March 2011	34164	11121
4.	March 2012	44594	11818
5.	March 2013	39661	12490
6.	March 2014	47799	15725
7.	March 2015	54748	16643
8.	March 2016	63339	19385

Source: Lead Bank, Economic Survey 2015-16

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49. Loan sanctioned & disbursed by EDC since Inception from 1975-76 to 2015-16.

(Rs. in lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

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**49. Loan sanctioned & disbursed by EDC since inception
From 1975-76 to 2015-16 (Concl.)**

(Rs. In lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
35.	2009-10	3499.64	1942.27
36.	2010-11	5303.62	4601.27
37.	2011-12	3639.31	3718.64
38.	2012-13	28058.38	24076.78
39.	2013-14	27490.69	24587.52
40.	2014-15	14937.93	17046.88
41.	2015-16*	34073.41	16750.35

Source: - Economic Development Corporation Ltd.

*** Figures are provisional.**

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**50. Loans sanctioned & disbursed by NABARD during the
Year 2015-16 for investment credit (Refinance)**

(Rs. in crore)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0.06	0.06
2.	Land Development	0.04	0.04
3.	Farm mechanization	0.23	0.23
4.	Plantation/Horticulture	1.87	1.87
5.	Dairy Development	0.00	0.00
6.	Poultry Development	0.00	0.00
7.	Marine Fisheries	0.00	0.00
8.	NFS	63.57	63.57
9.	Rural Housing	0.00	0.00
10.	Self Help Groups	0.01	0.01
11.	Miscellaneous	0.00	0.00
	Total	65.78	65.78

Source: National Bank for Agriculture & Rural Development.

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51A. Loans sanctioned & disbursed by NABARD during the year 2015-16 for Rural infrastructure development.

(Rs .in crore)

Sl. No	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Salaulim LIS Augmentation	51.88
2.	Ponda Sewerage Scheme – Phase I	158.29
3.	Tuem Irrigation/RDWS	51.06
4.	Mandur/Chicalim Health Centres	45.38
	TOTAL SANCTIONS	306.61
B	DISBURSEMENTS	
1.	Irrigation Projects	20.46
2.	Rural Bridges	14.02
3.	Rural Roads	1.87
4.	Rural Drinking Water Supply	27.98
5.	Rural Sanitation	31.66
6.	Primary Health Centres	30.90
	TOTAL DISBURSEMENTS	126.89

Source: National Bank for Agriculture & Rural Development

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51B. Other Assistance/Loan Sanctioned during the year 2015-16

Rs. In Crore

Sr. No.	Sector	Amount
1	2	3
A. NABARD Infrastructure Development Assistance (NIDA)		
I	SANCTIONS	
1.	Bridge over River Mandovi	462.60
	TOTAL SANCTIONS	462.60
II	DISBURSEMENTS	
1	Sewerage Projects	35.48
2.	Bridge over River Mandovi	132.00
	TOTAL DISBURSEMENTS	167.48
B. Direct Financial Assistance for Rural Housing under Off Farm Sector Promotion Fund (OFSPF)		
I	DISBURSEMENTS	
1.	Rural Housing and Sanitation	2.00
	TOTAL DISBURSEMENTS	2.00

Source: National Bank for Agriculture & Rural Development

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52. Insurance Business 2015-16.

Sl. No.	Type of Insurance	Unit	Year 2015-16
1	2	3	4
	Life Insurance *		
1.	New Policies	No.	73857
2.	Sum Assured on new Policies	Rs.in crores	1701.886
3.	Premium paid on new policies	Rs.in crores	129.42
	General Insurance **		
	(a) Fire		
1.	Policies	No.	10909
2.	Premium paid	Rs.in crores	16.46
	(b) Marine		
1.	Policies	No.	4542
2.	Premium paid	Rs.in crores	14.27
	(c) Automobile		
1.	Policies	No.	241059
2.	Premium paid	Rs.in crores	42.82
	(d) Miscellaneous		
1.	Policies	No.	20557
2.	Premium paid	Rs.in crores	18.34
	Total General Insurance		
1.	Policies	No.	277067
2.	Premium paid	Rs.in crores	91.89

Source: * Relates to Life Insurance Corporation of India (LIC)

** **United India** : Panaji & Margao, **Oriental**: Panaji, Sanvordem, Margao & Vasco. **New India Assurance**: Panaji, Vasco, Ponda, Mapusa & Margao.

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XII CO-OPERATION

53. Number of Co-operative Societies, their membership and financial position,2015-16 (Provisional)

(Rs. In Crores)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	4430	2506	1924
2.	Number of Members	1174613	903976	270637
3.	Share Capital	313.5062	188.9138	124.5923
4.	Working Capital	8556.6353	5577.1527	2979.4826
5.	Deposits	5195.6010	4324.6316	870.9693
6.	Loans Advanced	2987.1193	2463.1163	524.0030
7.	Loans Outstanding	3376.4689	2776.6556	599.8133
8.	Sales	1195.8920	649.1999	546.6921
9.	Profits	2381	1233	1148
10	Loss	631	449	182
11	No. of soc. with no profit no loss	1453	859	594

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**54. Functioning of consumer stores in North-Goa,
2015-16.**

(Rs.in crores)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	46	46
2.	Number of Members	0	24250	24250
3.	Share Capital	0	0.3788	0.3788
4.	Total Purchase Value	0	7.1458	7.1458
5.	Total sales	0	26.1274	26.1274
6.	Societies not functioning	0	5	5
7.	Societies having profits			
a)	Number	0	35	35
b)	Amount	0	0.5051	0.5051
8.	Societies having loss			
a)	Number	0	9	9
b)	Amount	0	0.2110	0.2110

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**55. Functioning of consumer stores in South-Goa,
2015-16.**

(Rs. In crores)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	5	5
2.	Number of members	0	4464	4464
3.	Share capital	0	0.0107	0.0107
4.	Total purchase value	0	5.1603	5.1603
5.	Total sales	0	5.8351	5.8351
6.	Societies not functioning	0	1	1
7.	Societies having profits			
a)	Number	0	2	2
b)	Amount	0.0000	0.1800	0.1800
8.	Societies having loss			
a)	Number	0	3	3
b)	Amount	0	0.0152	0.0152

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**56. Functioning of consumer stores in Goa State,
2015-16.**

(Rs. In crores)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	51	51
2.	Number of members	0	28714	28714
3.	Share capital	0	0.3895	0.3895
4.	Total purchase value	0	12.3061	12.3061
5.	Total sales	0	31.9624	31.9624
6.	Societies not functioning	0	6	6
7.	Societies having profits			
a)	Number	0	37	37
b)	Amount	0	0.6851	0.6851
8.	Societies having loss			
a)	Number	0	12	12
b)	Amount	0	0.2262	0.2262

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital,
North-Goa, 2015-16.**

(Rs. In crores)

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	39488
2.	Urban Co-operative Banks	4	303094
3.	Urban Credit Co-op. Societies	90	300098
4.	Salary Earners Co-op. Credit Societies	200	46853
5.	Consumer Co-operative Societies	47	31875
6.	Dairy Co-operative Societies	117	15538
7.	Farming Co-operative Societies	8	113
8.	Fisheries Co-operative Societies	8	1054
9.	Housing Co-operative Societies	1175	14009
10.	Industrial Co-op Societies	20	3444
11.	Marketing Co-operative Societies	6	11787
12.	Poultry Co-operative Societies	1	68
13.	Processing Co-operative Societies	5	3128
14.	Service Co-operative Societies	47	72530
15.	Transport Co-operative Societies	1	149
16.	Labour Co-op. Societies	5	293
17.	Panivatap Co-operative Societies	60	2575
18.	Sangh & Union Federation	3	19667
19.	General Co-operative Societies	28	4439
20.	Producers /Resources Co-operative Societies	6	1035
21.	Multipurpose Societies	44	25415
22.	Self Help Group Cooperative Societies	630	7324
23.	Market Committee	0	0
	TOTAL	2506	903976

Contd.

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital, North-Goa, 2015-16.

(Rs. In Crores)

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	48.6000	1887.7700
2.	Urban Co-operative Banks	67.1536	1830.2330
3.	Urban Credit Co-op. Societies	15.6756	476.6678
4.	Salary Earners Co-op. Credit Societies	31.5215	55.6554
5.	Consumer Co-operative Societies	0.3988	0.0000
6.	Dairy Co-operative Societies	0.3653	0.0038
7.	Farming Co-operative Societies	0.0114	0.0000
8.	Fisheries Co-operative Societies	0.9650	0.0000
9.	Housing Co-operative Societies	3.8406	6.0585
10.	Industrial Co-op Societies	0.0651	0.0149
11.	Marketing Co-operative Societies	3.0542	15.6900
12.	Poultry Co-operative Societies	0.0058	0.0000
13.	Processing Co-operative Societies	0.4775	3.8517
14.	Service Co-operative Societies	3.5615	32.9371
15.	Transport Co-operative Societies	0.0103	0.0000
16.	Labour Co-op. Societies	0.0117	0.0000
17.	Panivatap Co-operative Societies	0.0134	0.0000
18.	Sangh & Union Federation	11.2500	1.0200
19.	General Co-operative Societies	0.9005	1.8723
20.	Producers/Resources Co-operative Societies	0.2572	1.4464
21.	Multipurpose Societies	0.7426	11.4108
22.	Self Help Group Cooperative Societies	0.0323	0.0000
23.	Market Committee	0.0000	0.0000
	TOTAL	188.9139	4324.6317

Contd.

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57A. Type of Co-operative Banks /Societies with membership, share capital, deposits, loans & working capital, North-Goa, 2015-16.

(Rs.in crores)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	467.1200	1240.9200	2080.1600
2.	Urban Co-operative Banks	1022.1689	1073.3941	2031.6403
3.	Urban Credit Co-op. Societies	894.9811	284.8505	519.1309
4.	Salary Earners Co-op. Credit Soc.	54.5074	126.9864	407.3667
5.	Consumer Co-operative Societies	0.0000	0.8900	60.4738
6.	Dairy Co-operative Societies	0.0000	0.0000	7.2267
7.	Farming Co-operative Societies	0.0000	0.0000	1.7635
8.	Fisheries Co-operative Societies	0.0000	0.0000	3.4960
9.	Housing Co-operative Societies	4.3379	16.0580	351.5497
10.	Industrial Co-op Societies	0.0000	0.0000	0.4145
11.	Marketing Co-operative Societies	2.0200	2.1000	37.2996
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0060
13.	Processing Co-operative Societies	0.0000	0.0000	1.5367
14.	Service Co-operative Societies	11.7140	22.6259	42.9022
15.	Transport Co-operative Societies	0.0000	0.0000	0.0002
16.	Labour Co-op. Societies	0.0000	0.0000	0.2607
17.	Panivatap Co-operative Societies	0.0000	0.0088	1.6590
18.	Sangh & Union Federation	0.0000	0.0000	2.3931
19.	General Co-operative Societies	1.4261	2.2873	19.2049
20.	Producers/Resources Co-operative Societies	1.4412	1.5949	0.6559
21.	Multipurpose Societies	3.3996	4.9396	7.9821
22.	Self Help Group Cooperative Societies	0.0000	0.0000	0.0300
23.	Market Committee	0.0000	0.0000	0.0000
	TOTAL	2463.12	2776.66	5577.15

Contd.

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
North-Goa, 2015-16.

(Rs. In crores)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks	0.0000	3	5.4182
3.	Urban Credit Co-op. Societies	0.0000	66	10.7966
4.	Salary Earners Co-op. Credit Soc.	0.0000	172	5.9039
5.	Consumer Co-operative Societies	96.9873	36	1.1904
6.	Dairy Co-operative Societies	14.1897	111	1.5513
7.	Farming Co-operative Societies	0.0040	3	0.0500
8.	Fisheries Co-operative Societies	2.6100	7	0.0640
9.	Housing Co-operative Societies	0.0098	679	3.9412
10.	Industrial Co-op Societies	2.5900	11	0.0900
11.	Marketing Co-operative Societies	359.3931	6	4.9746
12.	Poultry Co-operative Societies	0.0000	0	0.0000
13.	Processing Co-operative Societies	0.8400	1	0.5300
14.	Service Co-operative Societies	17.8060	29	10.2337
15.	Transport Co-operative Societies	0.0000	1	0.0000
16.	Labour Co-op. Societies	0.0000	4	0.0069
17.	Panivatap Co-operative Societies	0.0000	55	0.2787
18.	Sangh & Union Federation	152.4500	1	0.0016
19.	General Co-operative Societies	0.0000	20	1.7648
20.	Producers/Resources Co-operative Societies	0.0000	3	0.0387
21.	Multipurpose Societies	2.3200	25	0.2765
22.	Self Help Group Cooperative Societies	0.0000	0	0.0000
23.	Market Committee	0.0000	0	0.0000
	TOTAL	649.20	1233	47.1111

Contd.

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
North - Goa, 2015-16 (Concl.)

(Rs.in crores)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	7.5600	0
2.	Urban Co-operative Banks	1	1.3500	0
3.	Urban Credit Co-op. Societies	23	8.0301	1
4.	Salary Earners Co-op. Credit Soc.	29	0.0300	2
5.	Consumer Co-operative societies	13	0.4779	0
6.	Dairy Co-operative Societies	16	0.0034	1
7.	Farming Co-operative Societies	3	0.0002	3
8.	Fisheries Co-operative Societies	0	0.0000	1
9.	Housing Co-operative Societies	296	1.4753	201
10.	Industrial Co-op Societies	9	0.0344	0
11.	Marketing Co-operative Societies	0	0.0000	0
12.	Poultry Co-operative Societies	1	1.0655	0
13.	Processing Co-operative Societies	3	0.0300	1
14.	Service Co-operative Societies	20	0.3224	2
15.	Transport Co-operative Societies	0	0.0000	1
16.	Labour Co-op. Societies	1	0.0017	0
17.	Panivatap Co-operative Societies	5	0.0200	0
18.	Sangh & Union Federation	0	0.0000	2
19.	General Co-operative Societies	7	0.1675	1
20.	Producers/Resources Co-operative Societies	3	0.0007	0
21.	Multipurpose Societies	18	0.1169	1
22.	Self Help Group Cooperative Societies	0	0.0000	642
23.	Market Committee	0	0.0000	0
	TOTAL	449	20.6860	859

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
South –Goa, 2015-16.**

(Rs.in crores)

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	64868
3.	Urban Credit Co-op. Societies	38	104165
4.	Salary Earners Co-op. Credit Societies.	64	17080
5.	Consumer Co-operative Societies	23	13313
6.	Dairy Co-operative Societies	59	8893
7.	Farming Co-operative Societies	7	319
8.	Fisheries Co-operative Societies	8	701
9.	Housing Co-operative Societies	1052	17456
10.	Industrial Co-op. Societies	1	41
11.	Marketing Co-operative Societies	4	5443
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Societies	1	3535
14.	Service Co-operative Societies	32	26162
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	5	156
17.	Panivatap Co-operative Societies	31	1127
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	89
20.	Producers/Resources Co-operative Societies	3	155
21.	Multipurpose Societies	4	205
22.	Self Help Group Cooperative Societies	585	5978
23.	Market Committee	1	759
	TOTAL	1924	270637

Contd.

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**57 B . Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
South – Goa, 2015-16.**

(Rs.in crores)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	11.4400	492.1200
3.	Urban Credit Co-op. Societies	15.2220	238.8411
4.	Salary Earners Co-op. Credit Societies	19.1695	117.6981
5.	Consumer Co-operative Societies	0.5057	0.3955
6.	Dairy Co-operative Societies	0.1196	0.0038
7.	Farming Co-operative Societies	0.3043	0.0000
8.	Fisheries Co-operative Societies	0.2870	0.0000
9.	Housing Co-operative Societies	0.2351	0.0010
10.	Industrial Co-op. Societies	0.0265	0.0000
11.	Marketing Co-operative Societies	0.3994	10.2013
12.	Poultry Co-operative Societies	0.0069	0.0000
13.	Processing Co-operative Societies	75.7100	0.0500
14.	Service Co-operative Societies	0.9948	8.5685
15.	Transport Co-operative Societies	0.0040	0.0000
16.	Labour Co-op. Societies	0.0098	0.0000
17.	Panivatap Co-operative Societies	0.0046	0.0000
18.	Sangh & Union Federation	0.0000	0.0000
19.	General Co-operative Societies	0.0314	0.0000
20.	Producers/Resources Co-operative Societies	0.0209	0.0000
21.	Multipurpose Societies	0.0177	0.7622
21.	Self Help Group Cooperative Societies	0.0831	0.0000
22.	Market Committee	0.0000	2.3279
	TOTAL	124.5923	870.9694

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57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2015-16.

(Rs. In crores)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advance d	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.0000	0.0000
2.	Urban Co-operative Banks	288.5700	267.9900	544.0300
3.	Urban Credit Co-op. Societies	102.6525	179.9543	1963.3215
4.	Salary Earners Co-op. Credit Societies	74.4989	113.5049	157.6135
5.	Consumer Co-operative Societies	0.0000	0.0000	150.2319
6.	Dairy Co-operative Societies	0.0000	0.0000	5.4017
7.	Farming Co-operative Societies	0.0000	0.0000	42.7398
8.	Fisheries Co-operative Societies	0.0000	0.0000	4.8397
9.	Housing Co-operative Societies	0.0000	0.0000	3.2076
10.	Industrial Co-op. Societies	0.0000	0.0000	0.5817
11.	Marketing Co-operative Societies	1.4492	3.9242	12.1388
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0415
13.	Processing Co-operative Societies	35.1500	13.4300	11.9800
14.	Service Co-operative Societies	21.1154	20.3408	33.7389
15.	Transport Co-operative Societies	0.0000	0.0000	0.0000
16.	Labour Co-op. Societies	0.0000	0.0000	0.8800
17.	Panivatap Co-operative Societies	0.0000	0.0000	0.2425
18.	Sangh & Union Federation	0.0000	0.0000	0.0000
19.	General Co-operative Societies	0.0000	0.0000	0.1422
20.	Producers/Resources Co-operative Societies	0.0000	0.0000	0.1382
21.	Multipurpose Societies	0.5670	0.6692	1.7332
22.	Self Help Group Cooperative Societies	0.0000	0.0000	0.0000
22.	Market Committee	0.0000	0.0000	46.4800
	TOTAL	524.0030	599.8134	2979.4827

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57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2015-16.

(Rs. In crores)

Sl. No	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. In crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks	0.0000	2	0.2300
3.	Urban Credit Co-op. Societies	0.0000	22	4.2310
4.	Salary Earners Co-op. Credit Societies	0.0000	61	3.1003
5.	Consumer Co-operative Societies	434.4952	14	0.9541
6.	Dairy Co-operative Societies	18.8426	57	0.3223
7.	Farming Co-operative Societies	0.0000	2	0.1817
8.	Fisheries Co-operative Societies	41.2038	6	1.2240
9.	Housing Co-operative Societies	0.0000	932	0.5570
10.	Industrial Co-op. Societies	0.0000	1	0.0412
11.	Marketing Co-operative Societies	13.0918	3	0.0705
12.	Poultry Co-operative Societies	0.0000	1	0.0315
13.	Processing Co-operative Societies	34.8800	0	0.0000
14.	Service Co-operative Societies	4.1787	22	0.3946
15.	Transport Co-operative Societies	0.0000	0	0.0000
16.	Labour Co-op. Societies	0.0000	3	0.0202
17.	Panivatap Co-operative Societies	0.0000	15	0.0096
18.	Sangh & Union Federation	0.0000	0	0.0000
19.	General Co-operative Societies	0.0000	2	0.0054
20.	Producers/Resources Co-operative Societies	0.0000	3	0.0150
21.	Multipurpose Societies	0.0000	1	0.0001
21.	Self Help Group Cooperative Societies	0.0000	0	0.0000
22.	Market Committee	0.0000	1	4.1600
	TOTAL	546.6921	1148	15.5485

Contd.

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**57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
South – Goa, 2015-16 (Concl.)**

(Rs. In crores)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.0000	0
2.	Urban Co-operative Banks	0	0.0000	0
3.	Urban Credit Co-op. Societies	16	39.4080	0
4.	Salary Earners Co-op. Credit Soc.	3	0.0054	0
5.	Consumer Co-operative Societies	9	0.1003	0
6.	Dairy Co-operative Societies	1	0.0000	2
7.	Farming Co-operative Societies	2	0.0000	3
8.	Fisheries Co-operative Societies	1	0.0019	1
9.	Housing Co-operative Societies	120	0.0321	0
10.	Industrial Co-op. Soc.	0	0.0000	0
11.	Marketing Co-operative Societies	1	0.0010	0
12.	Poultry Co-operative Societies	0	0.0000	0
13.	Processing Co-operative Soc.	1	89.8600	0
14.	Service Co-operative Societies	10	0.1483	0
15.	Transport Co-operative Societies	0	0.0000	0
16.	Labour Co-op. Societies	2	0.0042	0
17.	Panivatap Co-operative Societies	14	0.0063	2
18.	Sangh & Union Federation	0	0.0000	0
19.	General Co-operative Societies	0	0.0000	0
20.	Producers/Resources Co-operative Societies	0	0.0000	0
21.	Multipurpose Societies	2	0.0056	1
22.	Self Help Group Cooperative Societies	0	0.0000	585
23.	Market Committee	0	0.0000	0
	TOTAL	182	129.57	594.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2015-16.**

(Rs. In crores)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	45	2	47
2.	Members	54959	27364	82323
3.	Paid up capital			
i	Members Paid up capital	13.1027	0.9618	14.0645
ii	Government Paid up capital	1.7317	0.2514	1.9831
	Total	14.8343	1.2133	16.0476
4.	Reserve and other funds	2.6429	0.4996	3.1425
5.	Working capital	43.8816	11.2602	55.1418
6.	Deposits	50.2345	12.6584	62.8929
7.	Agricultural loan operations			
(i)	Societies giving advances	14	5	19
(ii)	Members to whom such advances are given	777	284	1061
(iii)	Amount advanced during the year	32.7087	3.1000	35.8087
(iv)	Villages covered	139	138	277

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**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2015-16 (Concl.)**

(Rs. In crores)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	3.1	0.326	3.426
(i)	Government	1.6300	0.0500	1.6800
(ii)	Central Finance agencies	0.0000	0.0000	0.0000
(iii)	Others	1.4700	0.2760	1.7460
9.	Loans outstanding	29.4967	5.6593	35.1560
10.	Loans overdue	21.1725	2.9825	24.1550
11.	Investments	4.7335	1.7458	6.4793
12.	Sales	4.8859	6.7290	11.6149
(i)	Agricultural requisites	0.1300	0.8000	0.9300
(ii)	Consumer goods	4.7559	6.6031	11.3590
13.	Profits			
(i)	No. of Societies	41	1	42.0000
(ii)	Amount	0.7908	0.2800	1.0708
14.	Loss			
(i)	No. of Societies	10	1	11.0000
(ii)	Amount	32.1322	24.0285	56.1607

Source : Office of the Registrar of Co-operative Societies, Panaji, Goa.

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2015-16.

(Rs. In crores)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	32	0	32
2.	Members	25962	0	25962
3.	Paid up capital			
i.	Members paid up capital	0.8984	0	0.8984
ii.	Government Paid up capital	0.0204	0	0.0204
	Total	0.9188	0	0.9188
4.	Reserve and other funds	1.6434	0	1.6434
5.	Working capital	17.1373	0	17.1373
6.	Deposits	8.5023	0	8.5023
7.	Agricultural loan operations			
(i)	Societies giving advances	3	0	3
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	11.1200	0.0000	11.1200
(iv)	Villages covered	18	0	18

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2015-16 (Concl'd.)

(Rs. In crores)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	4.4710	0.0000	4.4710
(i)	Government	0.0010	0.0000	0.0010
(ii)	Central finance agencies	0.0000	0.0000	0.0000
(iii)	Others	4.4700	0.0000	4.4700
9.	Loans outstanding	9.0723	0.0000	9.0723
10.	Loans overdue	0.3900	0.0000	0.3900
11.	Investments	1.1200	0.0000	1.1200
12.	Sales	4.4012	0.0000	4.4012
(i)	Agricultural requisites	1.9400	0.0000	1.9400
(ii)	Consumer goods	2.4612	0.0000	2.4612
13.	Profits			
(i)	No. of Societies	22	0	22
(ii)	Amount	1.2916	0.0000	1.2916
14.	Loss			
(i)	No. of Societies	10	0	10
(ii)	Amount	0.40	0.0000	0.40

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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XIII PRICES

60. Consumer price index numbers for the middle class non-manual employees in Goa, 2015.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised base		
1	2a	2b	3	4
Jan 15	3396	1226	1589	778
Feb 15	3537	1277	1638	779
Mar 15	3521	1271	1609	779
Apr 15	3512	1268	1631	780
May 15	3584	1294	1678	782
June 15	3673	1326	1740	782
Jul y15	3745	1352	1717	784
Aug 15	3723	1344	1714	785
Sept 15	3715	1341	1699	784
Oct 15	3812	1376	1758	786
Nov 15	3823	1380	1773	788
Dec 15	3856	1392	1784	790
Average for 2015	3658	1321	1694	783

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**60. Consumer price index numbers for the middle class
non-manual employees in Goa, 2015 (Concl.)**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
1	5	6	7
Jan 15	521	930	1128
Feb 15	521	960	1217
Mar 15	521	961	1242
Apr 15	521	966	1194
May 15	521	979	1207
June 15	521	984	1208
Jul y15	526	1008	1327
Aug 15	526	1018	1303
Sep 15	526	1083	1310
Oct 15	526	1136	1322
Nov 15	526	1153	1339
Dec 15	526	1165	1341
Average for 2015	524	1029	1262

Note:1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

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**61. Consumer price index numbers for industrial
workers (labour class) in Goa, 2015.**

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2a	2b	2c	3	4
Jan 15	5018	1476	264	304	208
Feb 15	5035	1481	265	307	207
Mar 15	5226	1537	275	329	209
Apr 15	5263	1548	277	331	211
May 15	5358	1576	282	341	211
June 15	5358	1576	282	339	211
Jul y15	5416	1593	285	337	211
Aug 15	5341	1571	281	327	212
Sep 15	5263	1548	277	319	212
Oct 15	5263	1548	277	318	212
Nov 15	5226	1537	275	313	211
Dec 15	5226	1537	275	312	212
Average for 2015	5249	1544	276	323	211

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61. Consumer price index numbers for industrial workers (labour class) in Goa, 2015 (Concl'd.)

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
1	5	6	7	8
Jan 15	200	281	220	213
Feb 15	200	281	221	213
Mar 15	196	281	221	217
Apr 15	197	281	221	218
May 15	197	281	221	221
Jun 15	197	281	227	222
Jul 15	198	310	228	221
Aug 15	198	310	228	220
Sep 15	198	310	228	219
Oct 15	198	310	228	220
Nov 15	198	310	230	221
Dec 15	198	310	230	222
Average for 2015	198	296	225	219

- Note:** 1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
 2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
 3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Shimla.

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62. Average retail prices of Some important commodities consumed by the middle class people in Goa, 2015.

(in Rs.)

Sl. No	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	kg.	31.44
2.	Rice boiled	"	41.95
3.	Wheat khandwa	"	29.28
4.	Tur dal	"	115.21
5.	Gram dal	"	63.74
6.	Coconut oil	"	169.67
7.	Vanaspati	"	90.85
8.	Beef	"	216.34
9.	Goat's Meat	"	431.42
10.	Fresh fish	"	79.83
11.	Eggs	Dozen	48.04
12.	Milk buffalo	Litre	48.00
13.	Dry chillies	Kg.	169.13
14.	Masala powder	"	470.00
15.	Potato	"	23.97

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62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2015 (Concl.)

(in Rs.)

Sl. No	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	kg.	34.04
17.	Tomato	”	27.38
18.	Cabbage	”	23.39
19.	Coconut	Each	16.51
20.	Banana	Dozen	42.60
21.	Mango	Per 100	3541.66
22.	Lemon	Dozen	35.62
23.	Cashewnuts	kg.	680.45
24.	Sugar	”	35.58
25.	Gur	”	41.54
26.	Cashew liquor	750 ml.	148.52
27.	Tea leaf	kg.	279.70
28.	Fire wood	15 kgs.	119.40
29.	Kerosene	Litre	16.50
30.	Electricity	K. watts	1.22

Source: Directorate of Planning, Statistics and Evaluation

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63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2015.

(in Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice, raw, fine	Quintal	3418.13	3341.67	3350.00
2.	Rice (raw coarse)	”	2933.33	2937.50	3094.79
3.	Wheat, khandwa	”	2620.00	2521.67	2578.13
4.	Tur dal	”	9780.21	9183.33	9443.75
5.	Gram dal	”	5421.88	5108.93	5286.46
6.	Coconut oil	15 kgs.	1800.00	1869.58	1801.04
7.	Dry chillies –Byadgi	Quintal	16833.33	16297.92	15881.25
8.	Salt local	Bag of 60 kgs.	N.R/A	370.83	456.46
9.	Coconut	Per 1000	12541.67	10175.00	11102.27
10.	Pepper	kg.	851.04	874.17	829.38
11.	Banana (Sal dati local)	Per 100	327.71	358.12	296.67
12.	Cashewnut with husk	kg.	600.00	655.42	612.85
13.	Cashew liquor	18 bottles of 750 ml.	2520.00	2700.00	2430.00
14.	Tiles	Per 1000	N.R/A	10750.00	9407.29
15.	Cement	Bag of 50 kgs.	361.18	378.75	354.06
16.	Firewood	Khandi	N.R/A	3059.58	N.R/A

Source: Directorate of Planning, Statistics and Evaluation

N.R/A - Not Reported or Available

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XIV TRANSPORT AND COMMUNICATION

64. Length of roads by type of surface 2013-14.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black Topped
1	2	3	4	5
1.	Roads under PWD	5044.58	0.38	4333.88
2.	Roads under Municipalities	1234.18	29.95	1049.70
3.	Roads under Panchayats	1148.002	10.095	423.692
4.	Roads under Forest	146.415	-	56.823
	Total Roads	7573.177	40.425	5864.095
Sl. No	Category	Total Length	Unsurfaced Roads	
			Water Bound Macadem	Motorable
(1)	(2)	6	7	8
1.	Roads under PWD	40.93	669.39	-
2.	Roads under Municipalities	78.69	73.56	2.28
3.	Roads under Panchayats	178.895	370.798	164.522
4.	Roads under Forest	-	76.292	13.3
	Total Roads	298.515	1190.04	180.102

Source 1) Public Works Department

(2) Directorate of Municipal Admn

(3) Directorate of Panchayats

(4) Department of Forests.

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65. Talukawise length of roads under Village Panchayats 2013-14

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black topped
1	2	3	4	5
1.	Goa			
A.	North Goa			
1	Tiswadi	95.000	2.000	28.000
2	Bardez	118.780	4.610	58.320
3	Pernem	7.060	-	-
4	Bicholim	291.022	2.965	81.612
5	Sattari	624.650	0.320	227.610
6	Ponda	4.040	--	--
B.	South Goa			
7	Sanguem	6.600	--	6.400
8	Canacona	0.820	--	--
9	Quepem	23.700	--	19.700
10	Salcete	--	--	--
11	Mormugao	2.350	0.200	2.050
12	Dharbandora	4.090	--	--
	Total	1178.112	10.095	423.692

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65. Talukawise length of roads under Village Panchayats 2013-14. Concl'd.

(in kms.)

No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non-motorable
1	2	6	7	8
1.	Goa			
A.	North Goa			
1	Tiswadi	0.500	42.00	7.500
2	Bardez	2.000	37.780	16.070
3	Pernem	--	--	--
4	Bicholim	30.015	125.545	50.885
5	Sattari	144.380	164.473	87.867
6	Ponda	--	--	--
B.	South Goa			
7	Sanguem	--	--	0.200
8	Canacona	--	--	--
9	Quepem	2.000	1.000	1.000
10	Salcete	--	--	--
11	Mormugao	--	--	1.000
12	Dharbandora	--	--	--
	Total	178.895	370.798	164.522

Source: Directorate of Panchayat

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66. Number of Motor Vehicles Registered during 2015-16.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on hire	1788
2.	Motor cycles and scooters	53458
3.	Private cars and Jeeps	16353
4.	Motor cabs (taxis)	813
5.	Goods vehicles	1591
6.	Buses/Mini-buses (including KTC)	279
7.	Tractors/others	158
8.	Auto rickshaws	118
9.	Govt. vehicles	05
	Total	74563

Source: Directorate of Transport

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67. Number of Motor vehicles on Live Register 2015-16.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	25327
2.	Motor cycles and scooters	796495
3.	Private cars and Jeeps	232767
4.	Motor cabs (taxis)	18429
5.	Goods vehicles	60833
6.	Buses/Mini-buses (including KTC)	11503
7.	Tractors/others	3720
8.	Auto rickshaws	4304
9.	Government vehicles	4863
Total		1158241

Source: Directorate of Transport

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68. Number of Motor Vehicles in Operation 2015-16.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	25284
2.	Motor cycles and scooters	795457
3.	Private cars and Jeeps	231179
4.	Motor cabs (taxis)	18267
5.	Goods vehicles	59959
6.	Buses/Mini-buses (including KTC)	11438
7.	Tractors/ others	3417
8.	Auto rickshaws	4200
9.	Government vehicles	4864
Total		1154065

Source : Directorate of Transport

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69. Distance from Panaji town to other towns by Road 2015-16.

Sl. No	Name of the Town	Route	Kms	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	49	30.44
2.	Margao	Via Agacaim-Cortalim	32	20.26
3.	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4.	Ponda	Via Ribandar-Old Goa	29	18.02
5.	Quepem	Via Ponda-Sanvordem	61	37.90
6.	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7.	Sanguem	Via Ponda-Sanvordem	63	39.15
8.	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9.	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10.	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11.	Valpoi	Via Ponda-Usgao	60	37.28
12.	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13.	Mapusa	Via Betim	13	8.08
14.	Bicholim	Via Mapusa	31	19.26
15.	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department

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70. Details of Navigability of inland waterways of Goa rivers for the year 2015-16.

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

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70. Details of Navigability of inland waterways of Goa rivers for the year 2015-16.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Sinqerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curcholem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

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70. Details of Navigability of inland waterways of Goa rivers for the year 2015-16 (Concl.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source: Ports Department

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71. Table showing the number of ferry boats to be operated on various routes of Goa 2015-16.

Sl. No	Name of the route	Number of Ferry boats to be operated.
		2015-16
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanaus-Tonca	2
7.	Amona-Khandola	-
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	-
10.	Aldona-Corjuem	-
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	20

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71. Table showing the number of ferry boats to be operating on various routes of Goa 2015-16.

(Concl.)

Sl. No	Name of the route	Number of Ferry boats to be operated.
		2015-16
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	2
3.	Dona Paula-Mormugao	-
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	-
6.	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1.	Siolim-Chopdem	-
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	-
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	-
	TOTAL (E)	-
	GRAND TOTAL (A+B+C+D+E)	29

Source: Captain of Ports

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72 . Road traffic accidents during the year 2015-16.

Sl. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of motor accident cases reported	4358	2024	2334
2.	No. of Persons killed in motor Accidents	316	139	177
3.	No. of Persons injured in motor Accidents	2076	754	1322
4.	No of vehicles involved in road traffic accidents	7213	3450	3763

Source: Police Department.

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73. Number of Post offices, telegraph offices, telephone exchanges, for the year 2015-16.

Sl. No	Year / Item	North Goa	South Goa	Total
1	2	3	4	5
	Post Offices			
I	i) Urban	28	26	54
	ii) Rural	130	74	204
II	Letter boxes	297	585	882
	Exchanges			
III	i) Telephone exchanges	90	54	144
	Telephones			
V	i) Telephone sets	66277	55626	121903
	ii) Telephone connections	66277	55626	121903
VI	Public call Office(STD/PCOs)	977	199	1176

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa ;
(2) Office of the GM (Telecom), BSNL, Panaji.*

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XV POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2015-16.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Police Stations	11	13	24
2.	Police Out-posts	15	21	36
3.	Existing Strength of staff including Officers	1048	1092	2140
4.	Cognizable crimes reported during the year			
a.	Rioting	67	59	126
b.	Murder	16	19	35
c.	Kidnapping / abducting	74	41	115
d.	Dacoity	3	5	8
e.	Robbery	9	6	15
f.	House breaking	89	94	183
g.	Cheating	76	48	124
h.	Criminal breach of trust	32	19	51
i.	Thefts	303	234	537
j.	Other crimes	859	880	1739
	TOTAL (4)	1528	1405	2933

Source: Police Department.

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75. Number of Prisons & Prisoners in jails 2015-16.

Sl. No.	Item	Central Jail, Colvale	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
1	2	3	4	
1.	Places of confinement	Colvale	Sub Jail Sada	
2.	Prisoners at the beginning of the year	Convict +Undertrial 112+02=114	277	30
3.	Prisoners admitted during the year	351	713	74
4.	Total (2+3)	465	990	104
5.	Number of prisoners discharged	192	809	74
6.	Balance at the end of the year (4-5)	273	181	30

Source: Inspectorate General of Prisons.

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XVI TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2015-16.

Sl. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	253	2974
2.	North Goa	192	2276
	Tiswadi	25	422
	Bardez	146	1667
	Pernem	17	141
	Bicholim	1	4
	Sattari	3	42
3.	South Goa	61	698
	Sanguem	-	-
	Ponda	-	-
	Dharbandora	-	-
	Canacona	5	46
	Quepem	-	-
	Salcete	50	630
	Mormugao	6	22

Source: Directorate of Tourism

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77. Talukawise number of foreign and domestic tourists arrival during 2015-16.

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	4880976	601195
2.	North Goa	3826311	353102
	Tiswadi	1767134	179807
	Bardez	1654689	135986
	Pernem	392594	32741
	Bicholim	11894	4568
	Sattari	0	0
3.	South Goa	1054665	248093
	Sanguem	22504	6897
	Ponda	9867	5698
	Dharbandora	0	0
	Canacona	32859	18754
	Quepem	0	0
	Salcete	936598	187349
	Mormugao	52837	29395

Source: Directorate of Tourism

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XVII FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port, 2015-16.

{G.R.T. i. e. Gross Registered Tonnage in '000 tonnes}

Sl. No.	Commodity	Year 2015-16	
		No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron ore & iron ore pellets	32	1359855
	b) Other ores	3	114806
	c) Alumina	2	25585
	d) Others	164	2612734
	TOTAL (a to d)	201	4112980
II.	IMPORTS		
	a) P.O.L.	72	1892911
	b) Liquid chemicals	35	594916
	c) Fertilizers	13	266167
	d) Coal & coke	190	8217822
	e) Others	94	2117319
	TOTAL (a - e)	404	13089135
III	TOTAL (I + II)	605	17202115
IV	Vessels not handled any Cargo (pax vls).	29	1360515
V	GRAND TOTAL (III + IV)	634	18562630

Source: Mormugao Port Trust

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79A. Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2015-16

(Qty in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	93883	104247	198130	72600	3299133	3371733
Iron ore Pellets	0	0	0	0	0	0
Total	93883	104247	198130	72600	3299133	3371733
Bauxite	0	0	0	0	209745	209745
Granite	0	0	0	0	313140	313140
Container Cargo	20417	0	20417	4651	83218	87869
Tareweight of Container	4324	0	4324	2711	20994	23705
P.O.L.	2166	0	2166	0	0	0
H.R. Coils	118837	24405	143242	5533	692390	697923
Alumina	0	0	0	0	21000	21000
Pig Iron/slag	0	0	0	27500	279124	306624
Sugar	0	0	0	0	6424	6424
Machinery	145	0	145	0	1083	1083
Total	145889	24405	170294	40395	1627118	1667513
Total Exports	239772	128652	368424	112995	4926251	5039246

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79A. Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2015-16 (Concl.)

(Qty in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian ships	By Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	166483	3403380	3569863
Iron ore pellets	0	0	0
Total	166483	3403380	3569863
Bauxite	0	209745	209745
Granite	0	313140	313140
Container cargo	25068	83218	108286
Tareweight of Container	7035	20994	28029
P.O.L.	2166	0	2166
H.R. Coils	124370	716795	841165
Alumina	0	21000	21000
Pig Iron/slag	27500	279124	306624
Sugar	0	6424	6424
Machinery	145	1083	1228
Total	186284	1651523	1837807
Total Exports	352767	5054903	5407670

Source: Mormugao Port Trust

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79B. Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2015-16.

(Qty in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
P.O.L.	494869	62095	556964	0	0	0
Phosphoric acid	0	0	0	0	372553	372553
Caustic soda	0	0	0	0	14919	14919
Ammonia	0	0	0	0	78575	78575
Other Oil	0	0	0	0	35819	35819
MOP	0	0	0	0	190408	190408
Urea	0	0	0	0	32744	32744
Coking coal	0	68225	68225	0	7739799	7739799
C.P.Coke	0	0	0	0	101076	101076
Met. Coke	0	0	0	0	31500	31500
R.P. Coke	40737	0	40737	0	561313	561313
Thermal coal	0	0	0	54640	3672437	3727077

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79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2015-16.

(Qty in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
Container	44805	0	44805	11411	119967	131378
Tareweight of Container	4341	0	4341	3806	24782	28588
Iron Ore	11819	0	11819	0	382987	382987
Nickel	0	0	0	0	13343	13343
Bentonite	3900	0	3900	0	0	0
Wood Chips	0	0	0	0	575364	575364
Limestone	0	0	0	105924	455616	561540
H.R. Coils	1889	0	1889	0	0	0
Machinery	120	0	120	0	318	318
Bauxite	0	0	0	0	56618	56618
Total Imports	602480	130320	732800	175781	14460138	14635919
Total Exports & Imports	842252	258972	1101224	288776	19386389	19675165
Transshipment of liquid cargo	0	0	0	0	0	0
Total traffic	842252	258972	1101224	288776	19386389	19675165

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79B. Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2015-16.

(Qty in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
P.O.L.	494869	62095	556964
Phosphoric acid	0	372553	372553
Caustic soda	0	14919	14919
Ammonia	0	78575	78575
Other oil	0	35819	35819
MOP	0	190408	190408
Urea	0	32744	32744
Coking coal	0	7808024	7808024
C.P.Coke	0	101076	101076
Met. Coke	0	31500	31500
R.P. Coke	40737	561313	602050
Thermal coal	54640	3672437	3727077

Contd.

Source: Mormugao Port Trust

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79B. Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2015-16 (Concl'd.)

(Qty in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
Container	56216	119967	176183
Tareweight of Container	8147	24782	32929
Iron Ore	11819	382987	394806
Nickel	0	13343	13343
Bentonite	3900	0	3900
Wood Chips	0	575364	575364
Limestone	105924	455616	561540
H.R. Coils	1889	0	1889
Machinery	120	318	438
Bauxite	0	56618	56618
Total Imports	778261	14590458	15368719
Transshipment of liquid cargo	0	0	0
Total traffic	1131028	19645361	20776389

Source: Mormugao Port Trust

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80. Commodity-wise quantity exported/ imported through Mormugao Port, 2015-16.

(in metric tonnes)

Sl. No.	Commodity	2015-16
EXPORTS		
1.	Iron ore	3569863
2.	Iron ore pellets	0
3.	Bauxite	209745
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container cargo (includes tare weight of 28028 tonnes)	108286
6.	Other cargo	1519776
	Total Exports	5407670
IMPORTS		
1.	Coke/coal	12269727
2.	Fertilizers	223152
3.	P.O.L. products	556964
4.	Phosphoric acid	372553
5.	Caustic soda	14919
6.	Ammonia	78575
7.	Other Oil	35819
8.	Container cargo (includes tare weight of 32929 tonnes)	176183
9.	Other cargo	1640827
	Total Imports	15368719
	Total Export & Import	20776389
	Transshipment Cargo of Liquid Cargo	0
	Total Traffic	20776389

Source: Mormugao Port Trust

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**81A. Trade (Imports) through Mormugao Port
by Principal Countries, 2015-16.**

(Qty. in 000' tonnes)

Sl. No.	Origin	Quantity
1.	Australia	7284
2.	Belgium	8
3.	Brazil	220
4.	China	77
5.	Canada	307
6.	Germany	2
7.	Guinea	63
8.	Indonesia	964
9.	Iran	35
10.	Israel	39
11.	Japan	2
12..	Jordan	152
13..	Kuwait	3
14..	Liberia	2
15..	Mauritania	2
16.	Morocco	376
17.	Mozambique	178

Tare weight not included

Contd.

Source: Mormugao Port Trust

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**81A . Trade (Imports) through Mormugao Port
by Principal Countries, 2015-16 (Concl.)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
18.	Netherlands	2
19.	Oceania Pis	37
20.	Qatar	51
21.	Russia	150
22.	Singapore	1
23.	Saudi Arabia	155
24.	South Africa	3434
25.	Sri Lanka	46
26.	Taiwan	1
27.	Togo	3
28.	Thailand	2
29.	UAE	360
30.	USA	594
31.	UK	3
32.	Ukraine	54
33.	Vietnam	1
34.	Coastal	728
	TOTAL	15336

Tare weight not included

Source: Mormugao Port Trust

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**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2015-16**

(Qty. in 000' tonnes)

Sl. No.	Destinations	Quantity
1.	Angola	1
2.	Australia	2
3.	Bangladesh	176
4.	Belgium	147
5.	China	3813
6.	Chile	1
7.	Egypt	42
8.	Germany	1
9.	Italy	231
10.	Indonesia	4
11.	Ireland	1
12.	Japan	83
13.	Korea	1
14.	Kenya	16
15.	Mexico	13
16.	Malaysia	28
17.	Nigeria	2
18.	Pakistan	4
19.	Saudi Arabia	5
20.	Spain	139
21.	Sudan	4
22.	Thailand	64
23.	UAE	133
24.	Uganda	4
25.	USA	92
26.	Vietnam	8
27.	Coastal	364
	TOTAL	5379

Tare weight not included

Source: Mormugao Port Trust

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**82 A. Commodity-wise & month-wise export trade through
Mormugao Port, 2015-16.**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
Ores and Allied Products					
1.	Iron Ore	40983	0	0	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	40983	0	0	0
4.	Bauxite	0	0	66745	0
5.	Total Ores(3+4)	40983	0	66745	0
General cargo					
6.	Container cargo	8588	7571	8111	4243
7.	Container Tare Weight	1777	2190	1503	1623
8.	Calcined Allumina	0	0	1898	8602
9.	Granite	28927	10450	28213	40256
10.	H.R.Steel Coils	111639	96191	123878	65057
11.	Iron and Steel	0	0	0	0
12.	Miscellaneous	0	913	0	0
13.	Pig Iron	70450	77674	26776	6724
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	221381	194989	190379	126505
18.	Total Exports (5+17)	262364	194989	257124	126505

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**82 A. Commodity- wise & month-wise exports trade through
Mormugao Port, 2015-16.**

(in metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
Export					
Ores and Allied Products					
1.	Iron Ore	0	0	0	445541
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	0	445541
4.	Bauxite	0	0	0	71500
5.	Total Ores(3+4)	0	0	0	517041
General cargo					
6.	Container cargo	9041	14079	14177	9541
7.	Container Tare Weight	2004	3024	3187	2154
8.	Calcined Allumina	0	0	0	0
9.	Granite	28915	28481	18900	18590
10.	H.R. steel coils	32410	64676	36922	55916
11.	Iron and steel	0	0	0	0
12.	Miscellaneous	0	0	0	0
13.	Pig Iron	0	0	0	0
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	72370	110260	73186	86201
18.	Total Exports (5+17)	72370	110260	73186	603242

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**82A. Commodity wise & month wise exports trade through
Mormugao Port, 2015-16 (Concl'd.)**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Export						
Ores and Allied Products						
1.	Iron Ore	730199	682282	501099	1169759	3569863
2.	Iron Ore pellets	0	0	0	0	0
3.	Total (1+2)	730199	682282	501099	1169759	3569863
4.	Bauxite	0	0	71500	0	209745
5.	Total Ores(3+4)	730199	682282	572599	1169759	3779608
General cargo						
6.	Container cargo	10083	7055	7593	8204	108286
7.	Container Tare Weight	3712	2222	2394	2238	28028
8.	Calcined Allumina	10500	0	0	0	21000
9.	Granite	25480	26186	13715	45027	313140
10.	H.R. Steel Coils	72111	48542	61098	72726	841166
11.	Iron and steel	0	0	0	0	0
12.	Miscellaneous	75	0	95	145	1228
13.	Pig Iron	42500	27500	0	55000	306624
14.	P.O.L.	0	0	0	2166	2166
15.	Sugar	0	0	0	6424	6424
16.	Wheat	0	0	0	0	0
17.	Total (6 to 16)	164461	111505	84895	191930	1628062
18.	Total Exports (5+17)	894660	793787	657494	1361689	5407670

Source: Mormugao Port Trust

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82B. Commodity-wise & month-wise imports trade through Mormugao Port, 2015-16.

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
19.	Caustic soda	0	8731	0	0
20.	Liquid ammonia	6675	7700	8001	8874
21.	Edible Oil	0	0	3800	5073
22.	Phosphoric acid	27503	28852	34392	35359
23.	P.O.L.	35229	47443	45257	40056
24.	Total (19 to 23)	69407	92726	91450	89362
Fertilizers					
25.	Muriate of Potash	11545	26500	16793	22000
26.	Urea	0	0	0	0
27.	Total (25 to 26)	11545	26500	16793	22000
Other General Cargo					
28.	C.P.Coke	0	101076	0	0
29.	Coke raw. Pet.	0	79254	0	76885
30.	Met. coke	0	0	31500	0
31.	Thermal Coal	48500	306607	151752	230845
32.	Coking Coal	771220	483247	432048	632691
33.	Container cargo	9969	11335	8527	10755
34.	Container Tare Weight	2077	1983	1734	2639
35.	Iron Ore Pellets	0	85418	74587	58941
36.	Nickel Product	0	6532	0	0
37.	Limestone	103618	201588	0	0
38.	Iron & Steel	0	0	0	0
39.	Bauxite	0	0	56618	0
40.	Bentonet	0	0	0	0
41.	Machinery	0	0	0	0
42.	Wooden Chips	45424	60425	41098	0
43.	Total (28 to 42)	980808	1337465	797864	1012756
44.	Total Imports (24+27+43)	1061760	1456691	906107	1124118
45.	Total Exports & Imports (18+44)	1324124	1651680	1163231	1250623
46.	Transshipment of Cargo	0	0	0	0
47.	Total Traffic (44+45)	1324124	1651680	1163231	1250623

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82B. Commodity wise & month wise imports trade through Mormugao Port, 2015-16.

(in metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
19.	Caustic soda	0	0	6188	0
20.	Liquid ammonia	5375	8500	2000	7750
21.	Edible Oil	0	5500	0	5480
22.	Phosphoric acid	37718	24364	38202	26009
23.	P.O.L.	31478	39133	42585	66817
24.	Total (19 to 23)	74571	77497	88975	106056
Fertilizers					
25.	Muriate of Potash	27270	25754	2246	19450
26.	Urea	0	0	10999	0
27.	Total (25 to 26)	27270	25754	13245	19450
Other General Cargo					
28.	C.P.Coke	0	0	0	0
29.	Coke raw. pet	86329	64713	16118	91576
30.	Met. coke	0	0	0	0
31.	Thermal Coal	242986	335220	498781	176500
32.	Coking coal	654480	591726	732526	775417
33.	Container cargo	12956	13731	14414	13567
34.	Container Tare Weight	3687	3467	3716	1964
35.	Iron Ore Pellets	0	0	0	0
36.	Nickel Product	0	0	0	6811
37.	Limestone	45891	155437	0	55006
38.	Iron & Steel	0	0	0	0
39.	Bauxite	0	0	0	0
40.	Bentonet	1900	0	0	0
41.	Machinery	0	0	0	0
42.	Wooden Chips	41177	81826	27107	45895
43.	Total (28 to 42)	1089406	1246120	1292662	1166736
44.	Total Imports (24+27+43)	1191247	1349371	1394882	1292242
45.	Total Exports & Imports (18+44)	1263617	1459631	1468068	1895484
46.	Transshipment of Cargo	0	0	0	0
47.	Total Traffic (44+45)	1263617	1459631	1468068	1895484

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**82 B. Commodity wise & month wise imports trade through
Mormugao Port, 2015-16 (Concl.)**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
19.	Caustic soda	0	0	0	0	14919
20.	Liquid ammonia	3750	5950	3500	10500	78575
21.	Edible Oil	5990	0	9976	0	35819
22.	Phosphoric acid	24048	32951	32163	30992	372553
23.	P.O.L	55873	48774	50684	53635	556964
24.	Total (19 to 23)	89661	87675	96323	95127	1058830
Fertilizers						
25.	Muriate of Potash	0	6388	11462	21000	190408
26.	Urea	0	10717	11028	0	32744
27.	Total (25 to 26)	0	17105	22490	21000	223152
Other General Cargo						
28.	C.P.Coke	0	0	0	0	101076
29.	Coke raw. pet	17730	62179	79765	27501	602050
30.	Met. coke	0	0	0	0	31500
31.	Thermal Coal	711137	440445	213989	370314	3727076
32.	Coking coal	566968	608555	779534	779613	7808025
33.	Container cargo	23957	18513	14375	24084	176183
34.	Container Tare Weight	3216	2845	2427	3174	32929
35.	Iron Ore Pellets	59576	11684	0	0	394806
36.	Nickel Product	0	0	0	0	13343
37.	Limestone	0	0	0	0	561540
38.	Iron & Steel	1889	0	0	0	1889
39.	Bauxite	0	0	0	0	56618
40.	Bentonet	0	2000	0	0	3900
41.	Machinery	0	0	0	438	438
42.	Wooden Chips	37639	46935	77750	70088	575364
43.	Total (28 to 42)	1422112	1297756	1167840	1275212	14086737
44.	Total Imports (24+27+43)	1511773	1402536	1286653	1391339	15368719
45.	Total Exports & Imports (18+44)	2406433	2196323	1944147	2753028	20776389
46.	Transshipment of Cargo	0	0	0	0	0
47.	Total Traffic (44+45)	2406433	2196323	1944147	2753028	20776389

Source: Mormugao Port Trust.

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XVIII PUBLIC FINANCE

83. Budget at a Glance 2015-16.

(Rs.in lakh)

Sl. No	Item	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	609256.31	738311.03	919793.06
2.	Grants-in-aid & contributions	35720.88	61698.87	73925.27
3.	Total revenue receipts	644977.19	800009.90	993718.33
4.	Expenditure on revenue account	680328.33	795395.80	952900.59
	Surplus (+) or Deficit (-)	(-) 35351.14	(+) 4614.10	(+) 40817.74
II CAPITAL ACCOUNT				
1.	Loans and advances	1256.71	1767.68	1930.59
2.	Internal debt of the State Govt	119894.51	120050.00	125802.50
3.	Loans & advances from Central Government	14983.60	22512.00	23637.60

Contd.

83. Budget at a Glance 2015-16 (Concl.)

(Rs.in lakh)

Sl. No	Item	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	1289005.39	1936863.30	2029406.55
5.	Total capital receipts (Capital A/c to Public A/c)	1425140.21	2081192.98	2180777.24
6.	Expenditure on capital account *	1388282.14	2119021.23	2337465.10
	Surplus (+) or Deficit (-)	36858.07	(-) 37828.25	(-) 156687.86
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account	2070117.40	2881202.88	3174495.57
2.	Total Expenditure on revenue & Capital account	2068610.47	2914417.03	3290365.69
	Surplus (+) or Deficit (-)	1506.93	(-) 33214.15	(-) 115870.12

Source: Directorate of Planning, Statistics & Evaluation
(Annual Financial Statement, 2015-16).

* Includes Public account disbursements.

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84. Details of receipts under revenue account 2015-16.

(Rs. in lakh)

Sl. No	Receipts	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation tax	28542.00	32557.00	65846.00
2.	Taxes on income other than corporation tax	18794.00	22259.00	48614.00
3.	Other taxes on income and expenditure	-	-	-
4.	Land Revenue	45435.50	25319.36	21336.96
5.	Stamps & registrations	39609.83	54439.18	54934.51
6.	Estate duty	-	-	-
7.	Taxes on wealth	78.00	0.80	-2.00
8.	Customs	13846.00	14825.00	30563.00
9.	Union Excise duty	9778.00	8956.00	19877.00
10.	State excise	23576.03	28999.89	30000.12
11.	Sales tax	170805.12	230384.90	237000.00
12.	Taxes on vehicles	15391.17	16952.00	17052.00
13.	Taxes on goods & passengers	38640.69	26023.00	31323.00
14.	Taxes & duties on Electricity	-	-	-
15.	Service tax	13816.05	14103.00	33246.00

Contd.

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84. Details of receipts under revenue account, 2015-16.

(Rs. in lakh)

Sl. No	Receipts	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	24788.39	25440.00	37000.00
	Total tax revenue	443100.78	500259.13	626790.59
II NON – TAX REVENUE				
1.	Interest receipts	1411.90	1764.58	2752.75
2.	Dividends & profits	110.67	332.42	334.42
3.	Public service commission	19.22	19.42	20.11
4.	Police	451.84	809.20	1009.20
5.	Jails	4.46	3.00	3.00
6.	Supplies & disposals	-	-	-
7.	Stationery & Printing	215.82	321.00	321.00
8.	Public works	306.12	244.18	244.18
9.	Other adm. services	8801.11	15754.11	16326.70
10.	Contribution & recoveries towards pension & other retirements benefits	135.87	210.55	254.00
11.	Miscellaneous general services	3526.66	4052.18	4576.02
12.	Education ,sports Art & Culture	2277.92	1624.60	1839.63
13.	Medical & public health	1148.68	2320.62	2487.44

Contd.

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84. Details of receipts under revenue account, 2015-16.

(Rs. in lakh)

Sl. No	Receipts	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
14.	Family welfare	-	0.05	0.05
15.	Water supply & sanitation	10396.52	12988.94	14575.02
16.	Housing & urban dev.	4778.85	7122.31	7720.31
17.	Information & publicity	3.41	3.30	3.30
18.	Welfare of SCs, STs & OBC	0.01	0.51	0.51
19.	Labour & employment	593.70	498.65	705.76
20.	Social security & welfare	41.89	1038.95	819.95
21.	Crop husbandry	157.70	180.00	180.00
22.	Animal husbandry	184.34	229.20	264.20
23.	Dairy development	62.91	85.50	90.50
24.	Fisheries	238.35	285.10	285.10
25.	Forestry & wildlife	314.99	347.60	383.03
26.	Cooperation	47.91	64.22	64.22
27.	Other Agri. programme	6.56	6.50	6.50
28.	Other rural dev. Programme	2.15	4.75	4.75
29.	Major & medium irrigation	1211.12	1320.40	3816.12
30.	Minor irrigation	1380.12	1636.06	1238.12
31.	Power	118795.02	136794.00	149717.00

Contd.

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**84 . Details of receipts under revenue account, 2015-16.
(Concl'd.)**

(Rs. in lakh)

Sl. No	Receipts	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
32.	Village & small industries	409.09	773.52	823.52
33.	Industries	30.88	3.02	15.02
34.	Non-Ferrous mining & Metallurgical industries	4611.92	40024.40	74257.10
35.	Ports & lighthouses	437.30	1636.50	1941.50
36.	Roads & bridges	3155.83	4604.71	4604.71
37.	Inland Water transport	208.40	232.90	221.90
38.	Tourism	394.25	222.80	690.20
39.	Civil supplies	70.43	309.15	217.63
39.	Other General economic services	211.61	183.00	188.00
	Total Non-Tax Revenue	166155.53	238051.90	293002.47
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	35720.88	61698.87	73925.27
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	35720.88	61698.87	73925.27
	IV TOTAL REVENUE (I+II+III)	644977.19	800009.90	993718.33

Source: Directorate of Planning Statistics & Evaluation

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85 Details of expenditure under revenue account 2015-16.

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	207595.20	226897.96	265923.71
A.	GENERAL SERVICES	207595.20	226897.96	265923.71
1.	Parliament/State/Union Territory Legislature	1851.31	1735.00	1972.00
2.	President, Vice President/Governor/ Administrator of Union Territories	401.42	525.85	565.50
3.	Council of ministers	189.19	165.00	190.00
4.	Administration of justice	3954.15	5114.55	6463.91
5.	Elections	821.34	2692.00	1264.00
6.	Land revenue	941.75	1077.47	1301.20
7.	Stamps and registration	704.00	829.18	1028.43
8.	State excise	1173.85	1396.00	1976.50

Contd.

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85. Details of expenditure under revenue account, 2015-16.

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	1268.73	1576.30	1975.00
10.	Taxes on vehicles	308.11	450.10	528.00
11.	Other taxes and duties on commodities and services	159.00	246.00	428.00
12.	Other fiscal services	-	12.50	12.50
13.	Interest payments	92066.60	100156.45	110619.93
14.	Public service commission	257.63	288.50	365.50
15.	Secretariat General services	3291.71	3672.00	4465.10
16.	District admn.	3232.48	3597.50	4181.20
17.	Treasury & accounts administration	1574.66	1749.50	2028.09
18.	Police	24030.84	28113.30	35759.63
19.	Jails	885.86	1147.70	1565.50
20.	Supplies & disposals	-	-	-

Contd.

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85 . Details of expenditure under revenue account, 2015-16.

(Rs.in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
21.	Stationary and Printing	760.67	1111.45	1175.45
22.	Public works	7846.86	9397.18	10159.32
23.	Other administrative services	3842.89	5832.23	7175.65
24.	Pension and other retirement benefits	56499.58	53610.00	65937.00
25.	Miscellaneous General services	1532.57	2402.20	4786.30
II.	DEVELOPMENT EXPENDITURE	472733.13	568497.84	686977.08
B.	SOCIAL SERVICES	263415.51	304860.81	372476.33
1.	General education	94994.70	98487.57	126464.76
2.	Technical education	6626.53	8268.29	10013.66
3.	Sports & youth services	14168.18	6966.09	9639.00
4.	Art & culture	6277.36	9545.44	12126.00
5.	Medical & public health	43449.38	50202.71	63313.62
6.	Family welfare	1060.83	1200.00	1500.00
7.	Water supply & sanitation	24473.60	26447.55	29195.42
8.	Housing	1165.24	1299.65	1429.60
9.	Urban development	6057.49	19932.35	23527.65

Contd.

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85 Details of expenditure under revenue account, 2015-16.

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
10.	Information and publicity	1671.51	2936.00	3253.20
11.	Welfare of SC/ST/OBC classes	6171.26	12761.00	12880.00
12.	Labour and employment	3967.48	5863.36	6718.47
13.	Social security & welfare	51746.00	56280.56	68071.21
14.	Nutrition	951.63	1804.24	1604.24
15	Relief on account of natural calamities	432.27	2590.00	2413.00
16	Secretariat social services	202.05	276.00	326.50
C	ECONOMIC SERVICES	209317.62	263637.03	314500.75
1.	Crop husbandry	11040.65	14730.56	16650.06
2.	Soil and water conservation	208.71	280.10	308.60
3.	Animal husbandry	2303.50	3184.15	4816.16
4.	Dairy development	2764.28	5356.42	6963.19
5.	Fisheries	3627.11	4560.05	4904.67
6.	Forestry & wildlife	4403.12	4759.76	5011.10

Contd.

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85. Details of expenditure under revenue account, 2015-16.

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	219.53	507.47	704.81
8.	Agricultural research & Education	197.81	399.10	332.40
9.	Co-operation	1004.53	1370.30	1940.09
10.	Other Agricultural Prog.	103.70	106.26	173.80
11.	Rural employment	1368.61	3313.40	5959.42
12.	Other rural development programmes	8065.06	10244.80	11182.00
13.	Hill areas	557.75	1076.15	1200.01
14.	Major & medium irrigation	3485.15	4395.40	8995.13
15.	Minor irrigation	3462.48	3647.57	4634.87
16.	Command area development	718.67	951.60	1114.45
17.	Flood control & drainage	1463.83	1580.00	1770.00
18.	Power	117797.80	126088.58	146096.68
19.	Non conventional source of Energy	5.30	190.00	190.20
20.	Village & small industries	2601.13	9247.76	9771.51
21.	Industries	4490.65	5753.25	6319.03

Contd.

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85. Details of expenditure under revenue account, 2015-16.
(Concl'd.)

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous mining & Metallurgical industries	7340.61	15908.73	13228.00
23.	Other outlays on industries & minerals	202.00	550.00	550.00
24.	Ports & lighthouses	629.52	708.75	872.75
25.	Civil Aviation	2.30	1109.50	1000.00
26.	Roads & bridges	13815.09	15875.80	15737.22
27.	Road transport	7542.60	11600.00	16329.50
28.	Inland water transport	3000.09	3110.72	3350.00
29.	Other scientific research	191.76	239.64	557.90
30.	Ecology & environment	222.00	663.76	893.46
31.	Secretariat economic services	565.39	1665.00	2772.40
32.	Tourism	4530.38	6419.30	16274.10
33.	Census surveys & statistics	779.93	2456.01	1623.33
34.	Civil supplies	373.63	1262.29	1743.81
35.	Other General economic Services	232.95	324.85	530.10
III	GRAND TOTAL (I+II)	680328.33	795395.80	952900.79

Source: Directorate of Planning Statistics & Evaluation.

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86. Details of receipts under capital account, 2015-16 .

(Rs. in lakh)

Sl. No	Receipts	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
I	Total capital account Receipts	136134.82	144329.68	151370.69
1.	Loans and advances	1256.71	1767.68	1930.59
2.	Loans & advances from Central Govt.	14983.60	22512.00	23637.60
3.	Internal debt of the State Government	119894.51	120050.00	125802.50
II	Total capital account disbursements	139891.24	242744.64	362374.65
III	Capital account surplus (+)or deficit (-)	(-) 3756.42	(-) 98414.96	(-) 211003.96
IV	Public account receipts	1289005.39	1936863.30	2029406.55
V	Public account disbursements	1248390.90	1876276.59	1975090.45
VI	Public account surplus (+) or deficit (-)	40614.49	60586.71	54316.10

Source: Directorate of Planning Statistics & Evaluation.

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87. Details of expenditure under capital account, 2015-16.

(Rs.in lakh)

Sl. No	Disbursements	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	81457.89	145274.83	222176.15
1.	Capital outlay on education, sports, Art & culture	6252.13	25728.60	36229.82
2.	Capital outlay on medical & public health	1737.13	5082.33	9038.33
3.	Capital outlay on water supply & sanitation	9148.68	19179.01	20543.52
4.	Capital outlay on housing	0.17	31.00	34.00
5.	Capital outlay on urban development	44.26	184.00	185.00
6.	Capital outlay on welfare of SC/ST/OBC	-	6500.00	6683.65
7.	Capital outlay on social security & welfare	69.23	220.00	400.00
8.	Capital outlay on other social services	.0.10	32.00	31.00
9.	Capital outlay on crop husbandry	250.64	1080.00	1381.01
10.	Capital outlay on soil & water conservation	954.83	900.00	930.00

Contd.

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87. Details of expenditure under capital account, 2015-16.

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
11.	Capital outlay on animal husbandry	83.59	165.00	595.00
12.	Capital outlay on Dairy development	-	-	-
13.	Capital outlay on fisheries	99.54	755.00	2107.00
14.	Capital outlay on forestry & wild life	32.49	76.50	301.00
15.	Capital outlay on plantations	-	-	-
16.	Capital outlay on food, storage & warehousing	1007.65	(-) 148.94	-
17.	Capital outlay on Agricultural Research & education	-	19.20	20.00
18.	Capital outlay on Co-operation	283.16	407.44	538.68
19.	Capital outlay on other rural development programme	403.41	3040.00	3055.00
20.	Capital outlay on hill areas	44.55	330.00	233.00
21.	Capital outlay on Major & medium irrigation	2900.57	1690.60	2219.50
22.	Capital outlay on minor irrigation	5769.78	8192.50	7297.00

Contd.

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87 Details of expenditure under capital account, 2015-16 .

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
23.	Capital outlay on command area development	1528.51	1735.20	2021.20
24.	Capital outlay on flood control projects	4750.69	6070.93	6250.00
25.	Capital outlay on power projects	14473.24	20844.50	61014.50
26.	Capital outlay on non conventional source of energy	-	100.00	100.00
27.	Capital outlay on village and small industries	500.00	1305.05	2290.05
28.	Capital outlay on non-ferrous mining and metallurgical industries	42.32	30.00	15.00
29.	Capital outlay on industries & minerals	-	-	-
30.	Capital outlay on ports & lighthouses	506.31	541.00	1122.00
31.	Capital outlay on civil aviation	-	1000.00	6000.00
32.	Capital outlay on roads & bridges	22971.07	30175.01	34502.89
33.	Capital outlay on roads & transport	(-) 470.81	1800.00	2800.00

Contd.

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87. Details of expenditure under capital account, 2015-16 (Concl.)

(Rs. in lakh)

Sl. No	Disbursement	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
1	2	3	4	5
34.	Capital outlay on inland water transport	633.97	473.50	1513.00
35.	Capital outlay on other transport services	-	-	-
36.	Capital outlay on other scientific & environmental research	303.90	170.00	3100.00
37.	Capital outlay on tourism	7136.78	7565.40	9625.00
38.	Capital outlay on other general economic services	-	-	-
II	Non-Development Expenditure	58433.35	97469.81	140198.50
1.	Capital outlay on Gen. services	19502.63	33920.33	89925.90
2.	Internal Debt of the State Government	35916.57	39181.39	45569.39
3.	Loans & advances from central Govt.	2588.89	2895.93	2910.93
4.	Loans and advances	425.26	1472.16	1792.28
5.	Appropriation to contingency fund	-	20000.00	-

Source: Directorate of Planning Statistics & Evaluation.

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XIX. FIVE YEAR PLANS

88A. Expenditure by major heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
I	Agriculture & Allied Services	23157.10
II	Rural Development	7594.98
III	Special Areas Programmes	1026.92
IV	Irrigation & Flood Control	13702.89
V	Energy	41788.26
VI	Industries & Minerals	8575.80
VII	Transport	39470.93
VIII	Science , Technology & Environment	9643.00
IX	General Economic Services	25324.46
X	Social Services	179187.30
XI	General Services	24354.92
Grand Total		373826.56

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
I AGRICULTURE & ALLIED SERVICES		23157.10
1.	Crop husbandry	5452.84
2.	Horticulture	5417.15
3.	Soil & water conservation (incl. control of shifting Cult.)	841.78
4.	Animal husbandry	1265.44
5.	Dairy Development	4475.04
6.	Fisheries	4524.21
7.	Food, Storage & Warehousing	16.82
8.	Agriculture Research & Education	20.16
9.	Co-operation	1143.66
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	0.00
II RURAL DEVELOPMENT		7594.98
1.	Special Programmes for Rural Development	1602.42
	a) Goa Gram Samrudhi Yojana (GGSY)	799.00
	b) Goa Grameen Urja Yojana (GGUY)	4.16
	c) Retirement Benefit Scheme for DRDA	100.00
	d) SC	33.33
	e) ST	145.83
	f) District Rural Development Agency Administration	520.10
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
2.	Rural Employment	978.01
	a) Swarnjayanti Gram Swarozgar Yojana (SGSY) renamed as "Aajiveeka"	20.00
	b) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	934.77
	c) National Rural Livelihood Mission (NRLM)	23.24
3.	Land Reforms	386.66
4.	Other Rural Development Programmes	4627.89
	a) Community Development & Panchayats	4627.89

Contd.

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16 .

(Rs.in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1026.92
	a) Hill Areas Development Programme	1026.92
IV	IRRIGATION & FLOOD CONTROL	13702.89
1.	Major & Medium Irrigation	2572.80
2.	Minor Irrigation	4150.55
3.	Command Area Development	1490.02
4.	Flood Control (including flood protection works)	5489.52
V	ENERGY	41788.26
1.	Power	41618.51
2.	Non-Conventional Sources of Energy	80.60
3.	Integrated Rural Energy Programme	0.00
4.	Bio-gas Development	7.04
5.	New and Renewable Sources of Energy	82.11
VI	INDUSTRY & MINERALS	8575.80
1.	Village & Small Industries	1297.17
	a) Small Scale Industries	857.32
	b) Handloom, Powerloom and Coir	0.00
	c) Handicrafts	439.85
2.	Other Industries (other than VSE)	242.65
3.	Minerals	7035.98

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
VII	TRANSPORT	39470.93
1.	Minor Ports	1000.00
2.	Civil Aviation	153.57
3.	Roads and Bridges	34769.56
4.	Road Transport	2992.87
5.	Inland Water Transport	554.93
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	9643.00
1.	Scientific Research	379.56
2.	Information Technology & E-Governance	6583.69
3.	Ecology & Environment	206.85
4.	Forestry and Wild life	2472.90
IX	GENERAL ECONOMIC SERVICES	25324.46
1.	Secretarial Economic Services	3598.02
2.	Tourism	21344.63
3.	Census, Surveys & Statistics	126.11
4.	Civil Supplies	124.52
5.	Other General Economic Services:	131.18
	a) Weights & Measures	131.18

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
X	SOCIAL SERVICES	179187.30
1.	General education	19039.15
	a)Elementary education/ Secondary education	11566.48
	b)Higher education	7267.11
	c)Language development	205.56
2.	Technical education	8780.28
3.	Sports	9556.91
4.	Youth Services	176.06
5.	Art & culture	7154.97

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
6.	Medical & Public Health	22901.75
	i) Primary Health care	2623.32
	ii) Secondary Health care	2823.93
	iii) Tertiary Health care/ Super Speciality Services	4406.17
	Goa Medical college	3613.62
	Goa Dental college	640.14
	I.P.H.B	113.50
	Strengthening of Goa College of Pharmacy	38.91
	iv) Medical Education & Research	3201.46
	Goa Medical college	2850.86
	Goa Dental college	6.39
	I.P.H.B	8.14
	Pharmacy	80.92
	Nursing Education	255.15
	v) E.S.I.	2450.67
	vi) Control of Diseases	5.11
	vii) Other Programmes	
	a)Other Health programmes	7057.24
	b)Food and Drugs Administration	333.85
7.	Water Supply & Sanitation	17419.98

Contd.

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
8.	Housing	848.01
	i) Rural housing	411.51
	ii) Urban housing	436.50
9.	Urban Development (Including State capital projects & slum area develop.)	9751.73
	a) Urban development	9751.73
10.	Information & Publicity	1623.67

Contd.

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
11.	Development of SCs /STs and OBCs	14297.54
12.	Labour & employment	2285.37
	a) Labour welfare	561.92
	i) Labour and Labour Welfare	528.33
	ii) Social security for Labour	33.59
	iii) Women and Child Labour	0.00
	b) Employment Services	28.40
	c) Craftsmen Training (ITI's/Apprenticeship training)	1505.35
	d) Factories & Boilers	189.70

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16.

(Rs.in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
13.	Social Security & Social Welfare	33599.99
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	184.92
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	43.27
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)	1.25
	e) Others	33370.55
14.	Empowerment of Women & Development of Children	31751.89
	a) Empowerment of Women	18471.01
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	11951.20
	c) Nutrition	1329.68

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2015-16. (Concl.)

(Rs. in lakh)

Sl.No.	Major Heads/Minor Heads of Development	Actual Expenditure
1	2	3
XI	GENERAL SERVICES	24354.92
1.	Jails	2417.55
2.	Stationery & Printing	93.47
3.	Public works	922.21
4.	Other Administrative Services	20921.69
	i) Judicial administration	1007.24
	ii) Accounts	103.90
	iii) Finance	19000.00
	iv) Notary services	23.26
	v) Police	226.20
	vi) Collectorate - South Goa	554.41
	vii) Home	6.68
	viii) Excise	0.00
	Grand Total	373826.56

Source: Directorate of Planning, Statistics & Evaluation

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XX. STATE INCOME

89A. Net State Domestic Product at market price by Industry of origin at current prices for the base year 2011-12

Sl. No	Industry Group	2014-15 (P) Rs. in lakh	2015-16 (Q) Rs. in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	285857	345472
1.1	Agriculture	126363	143743
1.2	Livestock	29560	44587
1.3	Forestry & logging	19148	25845
1.4	Fishing	110786	131296
2.	Mining & quarrying	3263	27797
	Sub-Total (Primary)	289121	373269
3.	Manufacturing	1828476	2049343
4.	Construction	150601	178259
5.	Electricity, gas & water supply	149880	180235
	Sub-Total (Secondary)	2128957	2407838
6.	Trade, hotels & restaurants	297754	323829
7.	Transport, storage & communications	127100	152941

Contd.

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89A. Net State Domestic Product at market price by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sl. No	Industry Group	2014-15 (P) Rs. in lakh	2015-16 (Q) Rs. in lakh
1	2	3	4
7.1	Railways	12287	13952
7.2	Transport by other means	80993	98642
7.3	Storage	295	306
7.4	Communications & Services related to broadcasting	33525	40041
8.	Financial Services	233420	249106
9.	Real Estate & ownership of dwelling & professional services	335747	370807
10.	Public administration	276473	301108
11.	Other services	182669	208652
	Sub-Total (Tertiary)	1453163	1606442
12.	Total NSVA at basic prices	3871240	4387548
13.	Taxes on products	490601	408187
14.	Subsidies on products	54453	35032
15.	Total Net State Domestic Product (Current)	4307388	4760703
16.	Population 00'	14950	15050
17.	Per Capita Income (Rs.)	288120	316326

Source: Directorate of Planning, Statistics & Evaluation

Q: Quick

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**89B. Net State Domestic Product at market price by Industry
of origin at constant prices for the base year 2011-12**

Sl. No.	Industry Group	2014-15 (P) Rs. in lakh	2015-16 (Q) Rs. in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	202081	203578
1.1	Agriculture	97010	92561
1.2	Livestock	22857	32583
1.3	Forestry & logging	14663	13893
1.4	Fishing	67552	64541
2.	Mining & quarrying	2521	32751
Sub-Total (Primary)		204602	236329
3.	Manufacturing	1665473	1878733
4.	Construction	129221	153900
5.	Electricity, gas & water supply	123050	143439
Sub-Total (Secondary)		1917744	2176072
6.	Trade, Hotels & restaurants	230997	238733
7.	Transport, storage & Communications	104160	135415

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**89B. Net State Domestic Product at market price by Industry
of origin at constant prices for the base year 2011-12 (Concl.)**

Sl. No.	Industry Group	2014-15 (P) Rs. in lakh	2015-16 (Q) Rs. in lakh
1	2	3	4
7.1	Railways	10517	11199
7.2	Transport by Other means	66290	90910
7.3	Storage	237	238
7.4	Communications & Services related to broadcasting	27116	33068
8.	Financial Services	223290	232116
9.	Real Estate & Ownership of dwelling & professional services	277012	293424
10	Public Administration	222698	228609
11.	Other Services	148373	161491
Sub-Total (Tertiary)		1206530	1289787
12.	Total NSVA at basic prices	3328876	3702188
13.	Taxes on products	381225	408187
14.	Subsidies on products	47089	35032
15.	Total Net State Domestic Product (Constant)	3663013	4075343
16.	Population 00'	14950	15050
17.	Per Capita Income (Rs.)	245018	270787

Source: Directorate of Planning, Statistics & Evaluation

P: Provisional

Q: Quick

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XXI LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2015-16.

Sl. No.	Item	2015-16
1	2	3
1.	Number of Panchayats	190
2.	Income	
	a) Grants from Government	5323.17
	b) Other Grants	794.65
	c) Proceeds of taxes, fees, etc.	3553.91
	d) Others	1677.87
	TOTAL INCOME (Rs. in lakh)	11349.60
3.	Expenditure	
	a) Administration	2726.52
	b) Sanitation & Public health	729.91
	c) Public works	3302.81
	d) Planning & development	95.74
	e) Education & culture	115.34
	f) Social welfare	80.31
	g) Miscellaneous	841.37
	h) Others	131.10
	TOTAL EXPENDITURE (Rs. in lakh)	8023.10

Source : Directorate of Panchayats.

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90A. Talukawise income and expenditure of the Village Panchayats, 2015-16.

Sr. No	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	364.08	953.17	782.91	698.31
	b) Other Grants	31.02	255.10	111.06	16.81
	c) Proceeds of taxes, fees, etc.	486.66	1584.40	105.69	66.42
	d) Others	264.02	336.22	143.80	56.10
	TOTAL INCOME (Rs. in lakh)	1145.78	3128.89	1143.46	837.64
2.	Expenditure				
	a) Administration	305.29	597.93	238.23	193.89
	b) Sanitation & Public health	163.21	243.61	19.77	22.55
	c) Public works	318.64	1116.21	284.49	236.92
	d) Planning & development	22.10	4.37	0.00	0.05
	e) Education & culture	8.24	26.93	2.61	6.15
	f) Social welfare	6.19	30.52	1.95	4.19
	g) Miscellaneous	142.19	148.84	92.72	26.12
	h) Others	5.47	17.47	15.87	1.71
	TOTAL EXPENDITURE (Rs. in lakh)	971.33	2185.88	655.64	491.58

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**90A. Talukawise income and expenditure of the Village Panchayats,
2015-16.**

Sr. No	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	334.57	511.00	173.78	105.37
	b) Other Grants	66.46	115.76	3.55	65.31
	c) Proceeds of taxes, fees, etc.	53.53	338.41	39.34	106.09
	d) Others	55.14	174.92	46.06	68.17
	TOTAL INCOME (Rs. in lakh)	509.70	1140.09	262.73	344.94
2.	Expenditure				
	a) Administration	139.69	298.53	91.21	77.32
	b) Sanitation & public health	8.37	55.26	16.83	27.28
	c) Public works	200.57	293.94	46.80	88.72
	d) Planning & development	0.58	0.75	4.15	40.64
	e) Education & Culture	2.06	23.23	3.62	12.11
	f) Social welfare	0.78	8.37	5.04	3.27
	g) Miscellaneous	25.30	126.23	37.93	29.48
	h) Others	4.82	13.84	2.23	6.63
	TOTAL EXPENDITURE (Rs. in lakh)	382.17	820.15	207.81	285.45

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**90A. Talukawise income and expenditure of the Village Panchayats,
2015-16 (Concl.)**

Sr. No	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	252.49	409.08	486.34	252.07
	b) Other Grants	17.44	58.74	41.23	12.16
	c) Proceeds of taxes, fees, etc.	22.96	32.97	478.69	238.76
	d) Others	50.10	53.43	219.60	210.30
	TOTAL INCOME (Rs. in lakh)	342.99	554.22	1225.86	713.29
2.	Expenditure				
	a) Administration	70.06	129.14	425.60	159.63
	b) Sanitation & public health	12.70	55.24	63.25	41.84
	c) Public works	38.69	129.76	291.17	256.88
	d) Planning & development	0.00	0.79	15.01	7.32
	e) Education & culture	2.67	2.37	20.90	4.45
	f) Social welfare	0.43	0.30	8.56	10.71
	g) Miscellaneous	41.18	57.33	76.26	37.78
	h) Others	6.38	5.99	29.83	20.87
	TOTAL EXPENDITURE (Rs. in lakh)	172.11	380.92	930.58	539.48

Source : Directorate of Panchayats.

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90B. Important achievements of the Village Panchayats, 2015-16

Sl. No	Item	2015-16
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads, (in kms/meters)	49.49
	b) Repairs of Village Paths & Roads, (in kms/meters)	33.19
	c) Construction of motorable roads.	22.14
	d) Compost pits dug (nos.)	350
	e) Trees planted (in nos.)	1150
	f) Construction of school building	-
	g) Repairs of School building	2
	h) Drinking water wells constructed (nos.)	58
	i) Drinking water wells repaired (nos.)	127
	j) Construction of culverts (nos.)	12
	k) Construction of Panchayat Ghars (nos.)	3
	l) Foot bridges constructed	156
	m) Toilets constructed	5
	n) Dressing room constructed	1
	o) Constructions of steps (mts)	0.97
	p) Constructions of gutter (mts)	164.65
	q) Crematorium constructed	7
	r) Construction of drains/ Ret. Walls (mts)	111.43

Source: Directorate of Panchayats

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90C. Talukawise important achievements of the Village Panchayats, 2015-16 .

Sr. No	Items	2015-16			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of village paths & roads (In kms/meters)	2.00	16.21	4.71	2
	b) Repairs of village path & roads. (In kms/meters)	5.00	11.54	2.72	0.025
	c) Construction of motorable roads.	5.00	8.40	-	2
	d) Compost pits dug (nos.)	-	-	-	-
	e) Trees planted (in nos)	-	-	-	-
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	1	-	-
	h) Drinking water wells constructed,(nos.)	-	-	-	-
	i) Drinking water wells repaired (nos.)	1	4	22	4
	j) Construction of culverts (nos.)	--	5	1	1
	k) Construction of Panchayat Ghars (nos.)	-	-	-	1
	l) Foot bridges constructed	-	-	-	2
	m) Toilets constructed	-	1	-	-
	n) Dressing room constructed	-	-	-	1
	o) Constructions of steps (mts)	-	-	0.10	-
	p) Constructions of gutter (mts)	-	5.07	0.34	139
	q) Crematorium constructed	-	3	-	1
	r) Construction of drains/ Ret. Walls (mts)	0.24	103.72	-	1

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90 C. Talukawise important achievements of the Village Panchayats, 2015-16 .

Sr. No	Items	2015-16			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	4.43	3.38	1.25	0.53
	b) Repairs of village path & roads, (in kms/meters)	-	0.125	0.20	2.62
	c) Construction of motorable roads.	1.59	5	0.15	-
	d) Compost pits dug (nos.)	-	-	-	250
	e) Trees planted (in nos.)	-	-	-	100
	f) Construction of school building	-	-	-	-
	g) Repairs of School building	-	1	-	-
	h) Drinking water wells constructed,(nos.)	1	-	-	-
	i) Drinking water wells repaired (Nos.)	18	7	-	40
	j) Construction of culverts (nos.)	-	2	-	-
	k) Construction of Panchayat Ghars (nos.)	-	-	-	-
	l) Foot bridges constructed	-	4	-	-
	m) Toilets constructed	-	1	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	0.01	0.095	-	0.06
	p) Constructions of gutter (mts)	1.82	0.411	-	1.00
	q) Crematorium constructed	-	3	-	-
	r) Construction of drains/ Ret. Walls (mts)	-	1.684	-	-

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90 C. Talukawise important achievements of the Village Panchayats, 2015-16. (Concl'd.)

Sr. No	Items	2015-16			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	0.98	1.00	13.00	-
	b) Repairs of village path & Roads, (in kms/meters)	-	0.10	10.00	0.86
	c) Construction of motorable roads.	-	-	-	-
	d) Compost pits dug (nos.)	-	-	100	-
	e) Trees planted (in nos.)	200	200	650	-
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	-	-	-
	h) Drinking water wells constructed,(nos.)	2	2	53	-
	i) Drinking water wells repaired (nos.)	2	1	25	3
	j) Construction of culverts (nos.)	-	-	-	3
	k) Construction of Panchayat Ghars (nos.)	-	1	-	1
	l) Foot bridges constructed	-	-	150	-
	m) Toilets constructed	1	-	-	2
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	0.70	-	-
	p) Constructions of gutter (mts)	0.20	1.76	15.00	0.05
	q) Crematorium constructed	-	-	-	-
	r) Construction of drains/ Ret. Walls	-	0.25	3.01	1.53

Source:-Directorate of Panchayats

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91. Receipts and expenditure of Municipal Corporation /Councils, 2015-16.

(Rs. in lakh)

Sl. No	State/District/ Municipality	2015-16	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji(CCP)*	2297.00	2170.00
	Mapusa	2116.46	2452.21
	Pernem	62.51	88.08
	Bicholim	715.77	685.99
	Valpoi	280.26	209.84
	Sanquelim	237.44	361.03
2.	South – Goa		
	Sanguem	194.52	245.32
	Ponda	777.33	870.10
	Canacona	389.66	238.04
	Quepem	277.52	358.07
	Curchoem-Cacora	618.16	493.75
	Margao	2642.04	2033.93
	Cuncoim	315.00	399.70
	Mormugao	1377.00	1452.00

* CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

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92. Distribution of income of Municipal Corporation /Councils, 2015-16.

(Rs. in lakh)

Sl. No	Item	Total
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	
	a) Octroi	931.30
	b) Taxes on house and land	2178.32
	c) Others	628.71
2.	Receipts from:	
	a) Realisation under special acts	0.00
	b) Markets	384.50
	c) Slaughter houses	2.40
	d) Rent for houses and lands	872.78
	e) Other fees & revenue	3050.83
3.	Income from Other sources	
	a) Government grants	1767.60
	b) Interest on receipts	1466.59
	c) Miscellaneous	260.47
	d) Security deposit/EMD/Loans & Advances	757.17
4.	Total Income	12300.67

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**92. Distribution of income of Municipal Corporation /Councils,
2015-16.**

(Rs. in lakh)

Sr. No	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	197.00	14.40	0.00	61.16
	b) Taxes on house & land	1103.00	305.21	4.84	43.67
	c) Others	0.00	209.44	0.22	38.05
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	20.00	122.56	9.37	19.96
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and land	20.00	229.76	1.56	86.69
	e) Other fees and revenue	613.00	829.32	22.44	83.93
3.	Income from other sources				
	a) Government Grants	0.00	273.18	15.88	287.29
	b) Interest on receipts	336.00	42.87	5.80	38.74
	c) Miscellaneous	8.00	0.00	1.78	13.52
	d) Security Deposit/EMD/Loans & Advances	0.00	89.72	0.62	42.76
4.	Total Income	2297.00	2116.46	62.51	715.77

* CCP Corporation of city of Panaji

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**92. Distribution of income Municipal Corporation / Councils,
2015-16.**

(Rs. in lakh)

Sr. No	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	28.33	76.40	56.60	40.79
	b) Taxes on house & land	16.98	98.00	14.49	4.40
	c) Others	9.02	11.30	2.48	2.59
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	10.59	36.11	9.08	1.06
	c) Slaughter houses	0.00	0.00	2.40	0.00
	d) Rent for houses and land	5.80	24.00	1.16	17.04
	e) Other fees and revenue	59.76	218.60	66.95	6.20
3.	Income from other sources				
	a) Government Grants	86.30	149.29	12.04	44.91
	b) Interest on receipts	17.36	95.67	0.00	54.86
	c) Miscellaneous	38.96	16.70	61.27	12.81
	d) Security Deposit/EMD/Loans & Advances	7.16	51.26	10.97	9.86
4.	Total Income	280.26	777.33	237.44	194.52

Contd.

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**92. Distribution of income of Municipal Corporation / Councils,
2015-16.**

(Rs. in lakh)

Sr. No	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	61.16	54.40	81.90
	b) Taxes on house & land	18.69	24.08	21.08
	c) Others	17.38	5.40	9.52
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	28.92	14.77	24.88
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	9.08	7.49	13.57
	e) Other fees and revenue	87.60	57.04	77.40
3.	Income from other sources			
	a) Government Grants	78.90	28.91	285.57
	b) Interest on receipts	48.04	37.27	41.50
	c) Miscellaneous	33.47	35.97	15.02
	d) Security Deposit/ EMD/Loans & Advances	6.42	12.19	47.72
4.	Total Income	389.66	277.52	618.16

Contd.

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**92. Distribution of income of Municipal Corporation / Councils,
2015-16. (Concltd.)**

(Rs. in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	196.77	54.40	7.99
	b) Taxes on house & land	325.71	17.67	180.50
	c) Others	62.81	6.50	254.00
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	60.56	26.64	0.00
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	22.93	12.90	420.80
	e) Other fees and revenue	742.35	88.60	97.64
3.	Income from other sources			
	a) Government Grants	254.31	40.52	210.50
	b) Interest on receipts	680.69	36.89	30.90
	c) Miscellaneous	0.00	22.30	0.67
	d) Security Deposit/ EMD/Loans & Advances	295.91	8.58	174.00
4.	Total Income	2642.04	315.00	1377.00

Source: Directorate of Municipal Administration

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**92A. Distribution of expenditure of Municipal Corporation/
Councils, 2015-16.**

(Rs. in lakh)

Sl. No	Item	Total
1	2	3
EXPENDITURE		
1.	General Administration	7592.43
2.	Public safety	
	a) Public lighting	60.23
	b) Others	150.19
	c) Public safety	59.34
	Total	269.76
3.	Public Health Conveniences and Instructions	
	a) Water Safety	12.78
	b) Drainage, conservancy and sanitary	1161.39
	c) Public garden	60.96
	d) Public works	2281.20
	e) Public instructions	16.41
	Total	3532.74
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	101.63
	b) Others	561.50
	Total	663.13
	Total Expenditure	12058.06

Contd.

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**92 A. Distribution of expenditure of Municipal Corporation /Councils,
2015-16.**

(Rs. in lakh)

Sr. No	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	2010.00	1480.37	79.23	316.21
	Total (1)	2010.00	1480.37	79.23	316.21
2.	Public Safety				
	a) Public lighting	0.00	18.07	0.03	6.90
	b) Others	0.00	0.00	0.00	0.69
	c) Public safety	10.00	0.00	0.00	0.17
	Total (2)	10.00	18.07	0.03	7.76
3.	Public Health Conveniences and Instructions				
	a) Water Safety	3.00	1.17	0.00	3.16
	b) Drainage, conservancy and sanitary	0.00	0.00	0.00	12.71
	c) Public garden	4.00	2.14	0.00	0.00
	d) Public works	142.00	950.46	8.82	265.68
	e) Public Instructions	0.00	0.00	0.00	1.23
	Total (3)	149.00	953.77	8.82	282.78
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	1.00	0.00	0.00	79.24
	Total (4)	1.00	0.00	0.00	79.24
	Total Expenditure (1+2+3+4)	2170.00	2452.21	88.08	685.99

Contd.

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**92A. Distribution of Expenditure of Municipal Corporation /Councils,
2015-16.**

(Rs. in lakh)

Sr. No	Items	Municipal Councils			
		8	9	10	11
1	2	Valpoi	Ponda	Sanquelim	Sanguem
	Expenditure				
1.	General Administration	88.39	608.99	238.24	82.84
	Total (1)	88.39	608.99	238.24	82.84
2.	Public Safety				
	a) Public lighting	1.64	19.31	0.80	0.10
	b) Others	26.72	0.00	121.28	0.00
	c) Public safety	0.98	0.60	0.00	0.00
	Total (2)	29.34	19.91	122.08	0.10
3.	Public Health Conveniences and Instructions				
	a) Water Safety	1.46	0.00	0.71	0.00
	b) Drainage, Conservancy and Sanitary	0.00	69.54	0.00	18.64
	c) Public Garden	0.00	0.00	0.00	3.22
	d) Public Works	56.47	146.23	0.00	129.62
	e) Public Instructions	0.00	0.00	0.00	0.06
	Total (3)	57.93	215.77	0.71	151.54
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	34.18	25.43	0.00	10.84
	Total (4)	34.18	25.43	0.00	10.84
	Total Expenditure (1+2+3+4)	209.84	870.10	361.03	245.32

Contd.

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**92A. Distribution of expenditure of Municipal Corporation /
Councils, 2015-16.**

(Rs. in lakh)

Sr. No	Items	Municipal Councils		
		12	13	14
1	2	Canacona	Quepem	Curchorem-Cacora
	Expenditure			
1.	General Administration	193.20	205.69	224.46
	Total (1)	193.20	205.69	224.46
2.	Public Safety			
	a) Public lighting	2.41	1.20	6.73
	b) Others	1.43	0.00	0.00
	c) Public safety	0.00	0.00	0.00
	Total (2)	3.84	1.20	6.73
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.85	0.00	0.00
	b) Drainage, Conservancy and Sanitary	9.74	13.48	0.00
	c) Public Garden	0.00	0.00	0.13
	d) Public Works	16.01	104.13	233.24
	e) Public Instructions	8.74	0.00	0.00
	Total (3)	35.34	117.61	233.37
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	5.66	33.57	29.19
	Total	5.66	33.57	29.19
	Total Expenditure (1+2+3+4)	238.04	358.07	493.75

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92A. Distribution of expenditure of Municipal Corporation / Councils, 2015-16 (Concl.)

(Rs in lakhs)

Sr. no	Items	Municipal Councils		
		15	16	17
1	2	15	16	17
	Expenditure	Margao	Cuncohim	Mormugao
1.	General Administration	555.33	250.88	1258.60
	Total (1)	555.33	250.88	1258.60
2.	Public Safety			
	a) Public lighting	0.00	1.04	2.00
	b) Others	0.00	0.00	0.07
	c) Public safety	34.75	0.00	12.84
	Total (2)	34.75	1.04	14.91
3.	Public Health Conveniences and Instructions			
	a) Water safety	2.43	0.00	0.00
	b) Drainage, conservancy and sanitary	990.25	0.11	46.92
	c) Public garden	51.47	0.00	0.00
	d) Public works	70.91	128.76	28.87
	e) Public instructions	5.58	0.00	0.80
	Total (3)	1120.64	128.87	76.59
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	101.63
	b) Others	323.21	18.91	0.27
	Total	323.21	18.91	101.90
	Total Expenditure (1+2+3+4)	2033.93	399.70	1452.00

Source: Directorate of Municipal Administration

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XXII TAXES

93. Customs Revenue collected 2012-13 to 2015-16.

(Rs. in lakhs)

Sl. No.	Article	2012-13	2013-14	2014-15	2015-16
1	2	3	4	5	6
I. Imports (Basic and Additional Duties)					
1.	Chemicals including drugs & medicines	Nil	6002.03	828499.2	753596.62
2.	Machinery	1697	7309.69	57636.81	74913.48
3.	Iron & steel	4142	2486.19	281720.02	293295.44
4.	Motor vehicles & parts thereof	Nil	4.99	2.63	1.76
5.	Wood, pulp, paper, parts and articles thereof	17	119.05	38659.71	109377.53
6.	Rubber & articles thereof	348	559.05	51555.31	418.87
7.	Copper	480	28.98	6.04	83.16
8.	Zinc	Nil	66.07	30927.66	0
9.	Petroleum oil etc.	55	57531.22	0	20118.66
10.	All other articles	75774	16588.54	379246.77	512245.39

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93. Customs revenue collected 2012-13 to 2015-16 (Concl.)

(Rs. in lakh)

Sl. No	Article	2012-13	2013-14	2014-15	2015-16
1	2	3	4	5	6
	Total (Gross)	82513	90695.81	880.82	1075.77
	Refund and Drawback	8190	8807.51	125.88	151.27
	Total (Net)	74323	81888.30	754.94	924.5
II	Exports				
A.	Export duties	119322	9319.34	42.69	0.36
B.	Total Cess on Exports (Net)	99	8.08	4.59	-1.56
C.	Miscellaneous receipts (Net)	1260	276.61	37.95	34.61
	Total (A+B+C)	120681	9604.03	85.23	33.41
	Total Gross Revenue Duty	203194	100299.84	966.05	1109.18
	Total refund and drawback	8190	8807.51	125.88	151.27
	Net customs revenue	195004	91492.33	840.17	957.91
	Total Import of minor port Panaji	1184.53	-	7.54	-
	Total revenue (Net)	195743	91492.33	847.71	957.91

Note: Panjim minor port revenue upto 15.12.2014 is added in the total revenue i.e. Rs. 26.58 crore.

Source: Commissioner, Customs & Central Excise.

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94. Talukawise number of registered VAT/Central sales tax dealers at the end of the year 2015-16.

Sl. No.	State/ District/ Taluka	No. of registered dealers at the end of the year 2015-16	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
1	1	3	4
	Goa		
1.	North – Goa		
	Tiswadi	7351	5451
	Bardez	7940	5510
	Pernem	947	445
	Bicholim	1434	894
	Sattari	500	258
2.	South – Goa		
	Sanguem	378	244
	Ponda	4424	3541
	Dharbandora	15	6
	Canacona	518	286
	Quepem	1127	810
	Salcete	8909	7229
	Mormugao	4314	3669
	Total	37857	28343

Source: Office of the Commissioner, Commercial Taxes

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95A. Talukawise VAT/ Sales tax collected, 2015-16.

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2015-16	
		Local/VAT	Central
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	62574.32	5670.64
	Bardez	20866.14	1131.47
	Pernem	217.88	22.68
	Bicholim	3297.91	324.83
	Sattari	515.44	55.55
2.	South - Goa		
	Sanguem	93.80	0.11
	Ponda	14030.22	1163.61
	Dharbandora	17.42	0.00
	Canacona	409.08	25.66
	Quepem	566.20	46.72
	Salcete	38712.87	3734.47
	Mormugao	50674.96	1483.28
	Gross Total	191976.24	13659.02
	Less Refunds	0.00	0.00
	Net Total	191976.24	13659.02

Source: Office of the Commissioner, Commercial Taxes

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95B. Talukawise Entertainment tax, Luxury tax, and Entry tax collected, 2015-16

(Rs. in lakh)

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
1.	North – Goa			
	Tiswadi	16012.46	3261.56	6904.34
	Bardez	0.20	5819.23	427.81
	Pernem	0.00	46.32	2.08
	Bicholim	0.00	13.88	1022.38
	Sattari	0.00	0.00	0.24
2.	South – Goa			
	Sanguem	0.00	0.00	0.09
	Ponda	0.00	34.33	2938.83
	Dharbandora	0.00	0.00	0.00
	Canacona	0.04	5.31	0.00
	Quepem	0.00	2.38	4.90
	Salcete	85.04	4301.99	5788.24
Mormugao	1.18	1761.94	27513.53	
	Gross Total	16098.92	15246.94	44602.44
	Less Refunds	0.00	0.00	0.00
	Net Total	16098.92	15246.94	44602.44

Source: Office of the Commissioner, Entertainment Tax

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**96. Income tax, Corporate tax, and Other taxes
Collected, 2015-16.**

(Rs. in Crore)

Sl. No.	Item	Amount
1	2	3
1.	Income Tax	433.10
2.	Corporate Tax	411.10
3.	Other Taxes	Nil
	Total	844.20

Source: Office of the Commissioner, Income Tax

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XXIII EXCISE

**97 A. Talukawise number of shops licenced to sell liquor,
2015-16. (Retail)**

(in number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2015-16	
1	2	3	4
	Goa		
	North – Goa		
	Tiswadi	820	258
1.	Bardez	1952	571
	Pernem	503	181
	Bicholim	310	53
	Sattari	198	29
	South – Goa		
	Sanguem	286	37
	Ponda	646	125
	Dharbandora	-	-
2.	Canacona	364	54
	Quepem	398	52
	Salcete	1503	370
	Mormugao	498	87

Source: Office of the Commissioner, Excise

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97B. Talukawise Number of shops licensed to sell liquor, 2015-16. (Wholesale)

(in number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2015-16	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	28	07
	Bardez	70	27
	Pernem	17	06
	Bicholim	04	02
	Sattari	03	04
2.	South – Goa		
	Sanguem	-	-
	Ponda	13	02
	Dharbandora	-	-
	Canacona	11	11
	Quepem	10	06
	Salcete	43	19
	Mormugao	05	01

Source: Office of the Commissioner, Excise.

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98. Talukawise number of licenses issued for stills, 2015-16, (Manufacture of Liquor).

(in numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2015-16	2015-16
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	78	23
	Bardez	196	19
	Pernem	399	62
	Bicholim	330	01
	Sattari	622	01
2.	South – Goa		
	Sanguem	174	51
	Ponda	144	16
	Dharbandora	-	-
	Canacona	101	30
	Quepem	102	65
	Salcete	24	67
	Mormugao	32	15

Source: Office of the Commissioner, Excise

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99. Production, import and export of liquor, 2015-16.

(Quantity in lakh litres)

Sl. No.	Item	2015-16
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	1.31
b.	Cashew liquor	3.47
II	Production of IMFL	
a.	IMFL other than beer	397.56
b.	Beer	223.24
III Import from other States		
a.	IMFL other than beer.	23.54
b.	Beer	220.59
IV Exports to other States		
a.	IMFL other than beer	91.31
b.	Beer	120.57
V	No. of coconut trees under Tapping (in lakhs)	0.03

Source: Office of the Commissioner, Excise

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100. Excise revenue receipts collected, 2015-16.

(Rs. in lakhs)

Sl. No.	Item	2015-16
1	2	3
1.	Country Spirits	310.49
2.	Malt liquor	7869.18
3.	Liquor	
a)	Library cess	1204.83
b)	Health surcharge	691.98
c)	Application Fees	1706.25
4.	Foreign liquor and spirits	2240.91
5.	Denatured & commercial spirits	19.20
6.	Medicinal & toilet preparations containing alcohol	381.94
7.	Wines	315.04
8.	Indian made foreign liquors	12921.49
9.	Spirits	889.74
10.	Sales to canteen stores departments	29.45
11.	Licences	2400.44
12.	Fines and confiscations	184.86
13.	Others receipts	364.51
14.	Other Administrative Service	0.14
	Total	31530.45

Source: Office of the Commissioner of Excise

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XXIV LABOUR AND EMPLOYMENT

101. Working of Employment Exchanges, 2015-16.

Sl. No.	Item	Year
		2015-16
1	2	3
1.	No. of exchanges and sub-exchanges	2
2.	Registration during the year	20,270
3.	Vacancies notified during the year	4,288
4.	Percentage of vacancies notified to total registrations during the year	21.15
5.	Applicants placed in employment during the year	2,147
6.	Number of job seekers on the live register at the end of the year	1,17,026
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	3.66

Source: Regional Employment Exchange

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102. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2015

Sl. No	Level of Education	1 st January 2015 to 30 th June 2015		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	1091	654	1745
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	1303	1610	2913
3.	Graduates Total	888	1694	2582
	Arts (B.A)	122	405	527
	Science (B.Sc)	102	275	377
	Commerce (B.Com)	338	671	1009
	Engineering	146	74	220
	Medicine (MBBS, BHMS, BAMS, BDS)	14	29	43
	B. Pharmacy	22	23	45
	Veterinary	0	0	0
	Agriculture	0	2	2
	Law (LLB)	10	21	31
	Education (B.Ed.)	15	117	132
	Others	119	77	196
4.	Post Graduates Total	118	265	383
	Arts (M.A)	18	84	102
	Science (M.Sc)	34	70	104
	Commerce (M.Com)	29	68	97
	Engineering (M.E.)	4	3	7
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	33	39	72
5.	Diploma in Engineering & Technology	90	26	116
	Grand Total (1+2+3+4+5)	3490	4249	7739

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102. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2015.

(Concl'd)

Sl. No	Level of Education	1 st July 2015 to 31 st December 2015		
		Registration		
1	2	Male	Female	Total
1.	Matriculates	889	559	1448
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	1093	1226	2319
3.	Graduates Total	1180	2003	3183
	Arts (B.A)	124	406	530
	Science (B.Sc)	100	211	311
	Commerce (B.Com)	504	786	1290
	Engineering	262	174	436
	Medicine (MBBS, BHMS, BAMS, BDS)	5	31	36
	B. Pharmacy	8	34	42
	Veterinary	0	0	0
	Agriculture	1	1	2
	Law (LLB)	34	89	123
	Education (B.Ed.)	18	145	163
	Others	124	126	250
4.	Post Graduates Total	195	408	603
	Arts (M.A)	25	112	137
	Science (M.Sc)	65	105	170
	Commerce (M.Com)	51	139	190
	Engineering (M.E.)	6	2	8
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	1	9	10
	Veterinary	0	0	0
	Agriculture	1	0	1
	Law (L.L.M.)	0	3	3
	Education (M.Ed.)	0	0	0
	Others	46	38	84
5.	Diploma in Engineering & Technology	196	45	241
Grand Total(1+2+3+4+5)		3553	4241	7794

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103. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2015.

Sl No	Level of Education	1 st Jan 2015 to 30 th June 2015		
		Placements		
1	2	Male	Female	Total
1.	Matriculates	381	18	399
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	211	41	252
3.	Graduates Total	137	77	214
	Arts (B.A)	22	23	45
	Science (B.Sc)	18	18	36
	Commerce (B.Com)	72	23	95
	Engineering	3	0	3
	Medicine (MBBS, BHMS, BAMS, BDS)	0	0	0
	B. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	1	2
	Education (B.Ed.)	3	6	9
	Others	18	5	23
4.	Post Graduates Total	202	43	245
	Arts (M.A.)	3	7	10
	Science (M.Sc.)	7	5	12
	Commerce (M.Com.)	9	3	12
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed)	0	1	1
	Others	183	27	210
5.	Diploma in Engineering & Technology	63	43	106
Grand Total (1+2+3+4+5)		994	222	1216

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103. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2015 (Concl'd.)

Sl No	Level of Education	1 st July 2015 to 31 st December 2015		
		Placements		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	297	13	310
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	153	25	178
3.	Graduates Total	81	78	159
	Arts (B.A)	19	26	45
	Science (B.Sc)	16	20	36
	Commerce (B.Com)	38	21	59
	Engineering	5	0	5
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	0	1
	Education (B.Ed.)	0	9	9
	Others	2	2	4
4.	Post Graduates Total	923	52	975
	Arts (M.A)	2	11	13
	Science (M.Sc)	9	9	18
	Commerce (M.Com)	6	8	14
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	1	1
	Education (M.Ed.)	0	1	1
	Others	906	22	928
5.	Diploma in Engineering & Technology	42	26	68
	Grand Total(1+2+3+4+5)	1496	194	1690

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104. Number of job seekers (Matriculates and above) on the live register of the employment exchange as on Dec. 2015 by level of education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2015		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	20898	11253	32151
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	21823	11751	33574
3.	Graduates Total	6999	17996	24995
	Arts(B.A)	1026	5258	6284
	Science(B.Sc)	1255	2682	3937
	Commerce(B.Com)	2699	6325	9024
	Engineering	858	718	1576
	Medicine (MBBS,BHMS,BAMS,BDS)	146	471	617
	B. Pharmacy	45	361	406
	Veterinary	2	0	2
	Agriculture	14	10	24
	Law (LLB)	189	595	784
	Education(B.Ed.)	117	685	802
	Others	648	891	1539
4.	Post Graduates Total	861	2882	3743
	Arts(M.A)	166	962	1128
	Science(M.Sc)	208	816	1024
	Commerce(M.Com)	236	630	866
	Engineering (M.E.)	2	44	46
	Medicine (M.D.)	0	0	0
	M. Pharmacy	0	22	22
	Veterinary	0	0	0
	Agriculture	3	7	10
	Law (L.L.M.)	18	79	97
	Education(M.Ed)	5	10	15
	Others	223	312	535
5.	Diploma Holders in Engineering & Technology	2784	740	3524
	Grand Total(1+2+3+4+5)	53365	44622	97987

Source: Regional Employment Exchange

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105. Loss of Mandays due to strikes and lockouts, 2000 to 2015.

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2000	7	-	1326	-	58842	-
2.	2001	6	1	2276	118	46873	1512
3.	2002	-	-	-	-	-	-
4.	2003	4	1	170	60	1679	720
5.	2004	-	-	-	-	-	-
6.	2005	-	-	-	-	-	-
7.	2006	-	-	-	-	-	-
8.	2007	-	-	-	-	-	-
9.	2008	-	-	-	-	-	-
10.	2009	-	-	-	-	-	-
11.	2010	-	7	-	350	-	10500
12.	2011	1	-	250	-	2250	-
13.	2012	1	-	75	-	1162.5	-
14.	2013	2	-	1375	-	63570	-
15.	2014	-	-	-	-	-	-
16.	2015	-	-	-	-	-	-

Source: Office of the Commissioner, Labour

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106. Trade Unions, 2011 to 2015

Sl. No.	Item	Year				
		2011	2012	2013	2014	2015
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	249	253	265	273	282
	b) Submitting returns	89	80	46	74	36
2.	Membership at the end of the year					
	a) Males	81864	61320	7586	56435	6827
	b) Females	7457	6487	726	4693	598
	c) Total	89321	67807	8312	61128	7425
3.	Income including balance carried over from previous year (Rs. in lakhs)	336.60	305.56	139.44	311.43	133.43
4.	Expenditure (Rs. in lakhs)	200.39	185.86	46.77	146.26	50.43
5.	Balance of funds at the close of the year (Rs. in lakhs)	136.20	119.70	92.67	165.17	83.00

Source: Office of the Commissioner, Labour

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107. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015.

Sl. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1.	Total no. of Employees	41878	15636	3742	61256
2.	Male	29467	6711	3182	39360
	Female	12411	8925	560	21896
3.	a. Regular	35522	13166	2940	51628
	b. Ad-hoc	1686	659	229	2574
	c. Work Charge	3335	15	-	3350
	d. Others #	1335	1796	573	3704
3	Scheduled Caste	1852	239	73	2164
	Scheduled Tribe	3267	599	253	4119
	Other Backward Class	6179	1487	382	8048

Contd.

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

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107. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015 (Concl.)

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1410	588	68	2066
	Group B	1492	4037	149	5678
	Group C	30388	6469	2378	39235
	Group D	7253	2746	574	10573
	Others #	1335	1796	573	3704
5.	Largest Government department and No. of employees	Police Department with 7399 employees forms 17.67% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 10307 employees forms 65.92% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 2056 employees forms 54.94% of the total number of employees in SPSU.			

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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XXV EDUCATION

108. Number of schools, colleges and enrolment during the academic Year 2015-16.

(in number)

Sl. No	Item	2015-16
1	2	3
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary schools (I-IV)	1190
	Central Schools	5
	b) No. of Middle schools having Primary department (I – VII)	-
	c) No. of High / higher secondary Schools having primary department (I-X / I – XII)	249/46
	Central Schools	5/5
	Total No. of Schools at Primary Level	1190
2.	Enrolment of Students	95555
II. Middle Level (Classes V to VII)		
	a) No. of Middle schools (I/V-VII)(I/V-I/VII)	66
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	396
	Total No. of Schools at Middle Level	462
2.	Enrolment of Students	70774
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	396
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	396
2.	Enrolment of Students	73555

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108. Number of schools, colleges and enrolment during the academic Year 2015-16 (Concl'd.)

(in number)

Sl. No	Item	2015-16
1	2	3
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	96
	Central Schools	8
2.	Enrolment of Students	34850
V. University/Colleges for General Education		
1.	Number (Professional and Non-Professional)	55
2.	Enrolment (Professional and Non-Professional - consolidated)	33984
VI. Number of Colleges for Professional Education *		
1.	Number	15
2.	Enrolment	8462
VII. Institution for Professional & Technical Education (Pre-Metric Level)		
	a) Number	10
	b) Enrolment	410

Source: Directorate of Education

* The information relates to institutions under Technical education.

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109. Sexwise out-turn of matriculates, 2001-02 to 2015-16.

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2001-02	6045	5703	11748
2.	2002-03	6031	5738	11769
3.	2003-04	6017	5562	11579
4.	2004-05	5146	5273	10419
5.	2005-06	6509	6202	12711
6.	2006-07	6684	6670	13354
7.	2007-08	6260	6391	12651
8.	2008-09	6521	6602	13123
9.	2009-10	7578	7195	14773
10.	2010-11	7178	6860	14038
11.	2011-12	5541	4879	10420
12.	2012-13	8393	8334	16727
13.	2013-14	7802	7777	15579
14.	2014-15	8576	8587	17163
15.	2015-16	8888	9178	18066+330(Exempted)=18396

Source : Directorate of Education.

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110. Out-turn of graduates and Post-graduates, 2011-12 to 2015-16.

Sl. No.	Degree Course	Year				
		2011-12	2012-13	2013-14	2014-15	2015-16
1	2	3	4	5	6	7
1.	B.A.	1261	1384	1345	1537	1414
2.	B.Sc.	823	802	719	823	722
3.	B.Com.	2389	2625	2394	2772	2425
4.	M.B.B.S.	97	82	100	95	96
5.	B. Pharm	132	140	155	129	136
6.	B.E.	792	743	928	1186	1204
7.	B.D.S.	37	29	33	28	29
8.	B. Architecture	14	20	29	29	30
9.	L.L.B.(Gen)	95	131	110	41	06
10.	Bachelor in Fine Arts	39	32	47	43	35
11.	M.A.	245	235	286	329	354
12.	M.Sc.	163	214	183	312	406
13.	M.Com.	235	182	259	353	377
14.	M.D. and M.S.	41	36/14	32/19	51	29/19
15.	M. Pharm	-	23	23	41	41

Source : Goa University.

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111. Number of sports coaching camps organised and participants attended, 2015-16.

Sl. No	Type of games played (Events)	2015-16	
		Camps Organised	Participants
1	2	3	4
1.	Athletics	01	30
2.	Football	06	160
3.	Volley ball	02	55
4.	Basket ball	03	70
5.	Kabaddi	04	140
6.	Hockey	02	50
7.	Table Tennis	02	80
8.	Mallakhamb	02	20
9.	Hand ball	04	100
10.	Boxing	01	26
Total		27	731

Source : Directorate of Sports and Youth Affairs

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112. Pre-national, summer & Diet coaching camps organized for boys & girls for the year 2015-16.

Sl. No	Type of games played (Events)	Pre-national Coaching camps organized		Summer Coaching camps organised		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	-	-	-	-	01	30
2.	Football	03	75	-	-	03	85
3.	Volley ball	01	25	-	-	01	30
4.	Basket ball	02	40	-	-	01	30
5.	Kabaddi	02	80	-	-	02	60
7.	Hockey	02	50	-	-	-	-
8.	Table Tennis	02	80	-	-	-	-
9.	Mallakhamb	02	20	-	-	-	-
10.	Hand ball	04	100	-	-	-	-
11.	Boxing	-	-	-	-	01	26
Total		18	470	-	-	09	261

Source : Directorate of Sports and Youth Affairs

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113. Month wise birth registered for the year 2015.

Sr No	Month	2015		
		Normal	Delayed	Total
1.	January	1677	122	1799
2.	February	1714	139	1853
3.	March	1789	119	1908
4.	April	1759	97	1856
5.	May	1596	127	1723
6.	June	1667	97	1764
7.	July	1810	123	1933
8.	August	1613	118	1731
9.	September	1850	100	1950
10.	October	2297	125	2422
11.	November	1750	95	1845
12.	December	2205	98	2303
Total		21727	1360	23087

Source: Directorate of Planning, Statistics & Evaluation.

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114. Talukawise birth registered for the year 2015 #.

Sr. No	Name of Taluka	2015		
		Normal	Delayed	Total
1.	Tiswadi	6567	91	6658
2.	Bardez	4253	181	4434
3.	Pernem	81	34	115
4.	Bicholim	762	98	860
5.	Sattari	175	47	222
North Goa		11838	451	12289
6.	Sanguem	31	48	79
7.	Ponda	2473	89	2562
8.	Dharbandora	21	52	73
9.	Canacona	115	44	159
10.	Quepem	463	55	518
11.	Salcete	5232	425	5657
12.	Mormugao	1554	196	1750
South Goa		9889	909	10798
Goa State Total		21727	1360	23087

Source: Directorate of Planning, Statistics & Evaluation

Information is as per calendar year.

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XXVI PUBLIC HEALTH AND VITAL STATISTICS

115. Number of medical institutions & their activities, 2015-16

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	31	13	18
2.	Outdoor Patients	834174	445594	388580
3.	Indoor Patients	212334	149953	62381
4.	Deliveries conducted	19153	10541	8612
5.	Beds	2963	1944	999
II. PRIVATE HOSPITALS (P)				
1.	No. of hospitals	130	54	76
2.	Beds	2962	1279	1683
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	30	16	14
2.	Outdoor Patients	43246	22116	21130

Contd.

(P) - Provisional

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115. Number of medical institutions & their activities, 2015-16.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTERS				
1.	No. of Community Health Centers	4	2	2
2.	Outdoor Patients	93498	35127	58371
3.	Indoor Patients	10898	2373	8525
4.	Deliveries conducted	321	144	177
5.	Beds	190	70	120
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No. of Primary Health Centers	14	7	7
2.	Outdoor Patients	192270	125629	66641
3.	Indoor Patients	11948	8249	3699
4.	Deliveries conducted	259	210	49
5.	Beds	267	160	107
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No. of Primary Health Centers	9	4	5
2.	Outdoor Patients	39125	12042	27083

Contd.

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115. Number of medical institutions and their activities, 2015-16.
(in numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRE				
1.	No. of Urban Health Centers (including 1 under GMC).	5	3	2
2.	Outdoor Patients	24670	24616	54
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	-	1
2.	Patients treated outdoor	4432	-	4432
IX SUB CENTERS				
1.	No. of sub-centers	210	105	105
X DENTAL CLINICS (Government)				
1.	No. of Dental clinics	28	16	12
2.	No. of Patients treated	41002	26988	14014
3.	New cases	17647	11524	6123
4.	Total attendance	23821	18074	5747
5.	Students covered under dental check up in schools	39816	14855	24961

Contd.

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115 . Number of medical institutions and their activities, 2015-16.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1279	796	483
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	28320	15817	12503
2.	New carrier detected & treated	-	-	-
3.	Old carrier detected & treated	-	-	-
4.	Persons with external manifestation	121	69	52
5.	Person examined & treated at OPD Filaria Clinics	121	69	52
6.	Domiciliary visits carried out	121	69	52

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115. Number of medical institutions & their activities, 2015-16.

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	290156	194526	95630
2.	Passive surveillance	138315	84762	53553
3.	Mass survey	-	-	-
4.	Total	428471	279288	149183
5.	Total positive cases detected	626	364	262
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1504336	843911	660425
2.	New cases detected	136	79	57
3.	Cases cured	98	28	48
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers *			
1.	Urban	6	3	3
2.	Rural	30	14	16

Contd.

*Family Welfare is one of the services provided at Hospitals, CHCs and PHCs.

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115. Number of medical institutions and their activities, 2015-16.

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	21	4	17
4.	Female	2553	1457	1096
5.	IUD insertions	1294	657	637
6.	C.C. users	8479	3829	4650
7.	O.P. users	3037	1240	1797
8.	Post Partum Centres	3	2	1
MTP Centers				
9.	Government	12	6	6
10.	Private	74	53	21
11.	MTPs' performed	664	477	187
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	246319	116043	130276

Contd.

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115.Number of medical institutions and their activities, 2015-16.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	15194	7062	8132
3.	No. of Students Vaccinated with TT			
3a.	10 years TT	21981	9285	12696
3b.	10 to 16 years TT	21947	9878	12069
4	B.C.G vaccinations	18849	10033	8816
XVII. STD CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	2833	1169	1664
3.	No. of old STD cases	-	-	-
4.	Persons found positive	12	2	10
5.	Conducted VDRL test on STD patients	6250	3179	3071
6.	Conducted VDRL Test on Antenatal patients	11001	5680	5321
7.	Antenatal patients found positive	2	1	1

Contd.

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115. Number of medical institutions and their activities 2015-16.
(concl.)

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	12013	7284	4729
2.	No. of Eye Camps organized	23	10	13
3.	No.of patients examined	141234	92535	48699
XIX. AYURVEDA DISPENSARY				
1.	No.	13	4	9
2.	Outdoor patients	19284	7218	12066
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	6	8
2.	Outdoor patients	42018	24967	17051

Source: Directorate of Health Services

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116. Month-wise progress of family welfare programme,
2015-16.

(in number)

Sl. No.	Month	Sterilisation Performed	Intra Uterine Device Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2015	226	106	8880
2.	May, 2015	180	82	7950
3.	June, 2015	239	82	7940
4.	July, 2015	218	137	9050
5.	August, 2015	237	122	6080
6.	Sept., 2015	200	85	7470
7.	Oct., 2015	180	108	7170
8.	Nov., 2015	211	114	6330
9.	Dec., 2015	227	124	6030
10.	Jan., 2016	227	129	5460
11.	Feb., 2016	224	129	5030
12.	March, 2016	184	76	7400
TOTAL		2553	1294	84790

Source: Directorate of Health Services

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117. Taluka wise need & achievements under Family welfare programme, 2015-16.

(in number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2015-16			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	10275	8479	3508	3037
2.	North Goa	4579	3829	1528	1240
	Tiswadi	1446	1051	513	369
	Bardez	1618	1315	526	440
	Pernem	611	517	192	120
	Bicholim	641	674	207	211
	Sattari	263	272	90	100
3.	South Goa	5696	4650	1980	1797
	Sanguem	125	127	80	57
	Ponda	1327	1220	420	336
	Dharbandora	303	297	61	71
	Canacona	300	197	95	46
	Quepem	747	657	361	282
	Salcete	1482	1116	530	553
	Mormugao	1412	1036	433	452

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**117..Talukawise need & achievements under
Family welfare programme, 2015-16 (Concl.)**

(in number)

Sl. No	State/ District/ Taluka	Family Planning Methods, 2015-16.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa State	4324	2553	2763	1294
2.	North Goa	1858	1457	1140	657
	Tiswadi	514	1009	308	225
	Bardez	613	399	419	297
	Pernem	247	6	146	27
	Bicholim	282	38	172	66
	Sattari	202	5	95	42
3.	South Goa	2466	1096	1623	637
	Sanguem	87	-	60	21
	Ponda	517	202	403	163
	Dharbandora	78	-	66	44
	Canacona	143	18	71	11
	Quepem	424	38	252	74
	Salcete	560	595	437	206
	Mormugao	657	243	334	118

Source: Directorate of Health Services

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**118. Progress of revised National Tuberculosis control
programme, 2015-16.**

(in numbers)

Sl. No.	Item	State/District 2015-16		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	N.A.	N.A.	N.A.
1a	New	N.A.	N.A.	N.A.
1b.	Old	N.A.	N.A.	N.A.
2.	Total sputum examination	21299	14106	7193
2a.	New	17458	11894	5564
2b.	Old	3841	2212	1629
3.	New pulmonary cases detected	770	465	305
3a.	Sputum positive	552	340	212
3b.	Sputum negative	218	125	93
4.	New extra pulmonary cases	509	331	178
5.	T.B cases detected (New) Total (3 & 4)	1279	796	483
6.	Patients under treatment at the end of the year	1648	1024	624
7.	Patients who have completed treatment	1461	859	602

Source: Directorate of Health Services

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119. Month-wise B.C.G. vaccinations during 2015-16.

(in numbers)

Sl. No	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2015	1653
2.	May, 2015	1473
3.	June 2015	1572
4.	July, 2015	1537
5.	August, 2015	1587
6.	Sept., 2015	1600
7.	Oct., 2015	1703
8.	Nov., 2015	1784
9.	Dec., 2015	1603
10.	Jan., 2016	1482
11.	Feb., 2016	1505
12.	March, 2016	1350
Total		18849

Source: Directorate of Health Services

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120. General information about the Institute of Psychiatry and Human Behavior, 2015-16.

(in numbers)

Sl. No.	Item	2015-16
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	25
3.	No. of nurses	54
4.	No. of beds	190
5.	No. of indoor patients	1253
5a.	Male	912
5b.	Female	341
6.	No. of outdoor patients	49833
6a.	Male	26921
6b.	Female	22912
7.	No. of patients discharged	1268
7a.	Male	917
7b.	Female	351
8.	No. of deaths occurred in the hospital	2
8a.	Male	1
8b.	Female	1
9.	No. of patients escaped from the hospital	1
9a.	Male	1
9b.	Female	0
10.	Bed occupancy rate	112%

Source: Institute of Psychiatry & Human Behavior, Bambolim Goa.

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**121. Sex-wise number of drug addicts treated in the
Institute of Psychiatry and Human Behavior,
2005-06 to 2015-16.**

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2005 -06	3	1	4
2.	2006 -07	12	2	14
3.	2007 -08	12	3	15
4.	2008 -09	20	3	23
5.	2009 -10	15	0	15
6.	2010 -11	15	2	17
7.	2011 -12	31	2	33
8.	2012-13	59	1	60
9.	2013-14	84	2	86
10.	2014-15	69	6	75
11.	2015-16	55	7	62

Source: Institute of Psychiatry & Human Behaviour, Bambolim Goa.

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**122. Number of Births, Deaths and Marriages registered,
2012 to 2015 #.**

Sl. No	Item	2012	2013	2014	2015
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	22339	21667	21415	21727
2.	Birth rate per 1000 population	15.16	14.58	14.29	14.39
3.	No. of still births	199	199	180	189
3a	Still Birth rate(per 1000 live births)	8.82	9.18	8.41	8.70
4.	No. of normal deaths	12067	12196	12692	12738
5.	Death rate per 1000 population	8.19	8.21	8.47	8.43
6.	No. of marriages	13458	14020	11919	12473

Source: Directorate of Planning, Statistics & Evaluation

Information is as per calendar year.

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XXVII GENERAL ELECTIONS

123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012 .

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	6	9	4	5
2	No. of Electors				
i.	Male	14811	15020	12091	11747
ii.	Female	14530	14468	11800	11852
	Total	29341	29488	23891	23599
3	Party wise valid votes polled				
i.	INC	8520	8053	6532	N.C
ii.	BJP	11955	16406	5411	10473
iii.	NCP	N.C	N.C	N.C	9361
iv.	UGDP	N.C	50	N.C	N.C
v.	Shiv Sena	N.C	N.C	N.C	109
vi.	RPI(A)	N.C	57	N.C	N.C
vii.	IND	292	61	8331	167
viii.	IND	-	192	-	-
ix.	IND	-	824	-	-
x.	Goa Vikas Party	295	N.C	N.C	204
xi.	All India Trinamool Congress	4591	151	720	N.C
xii.	Samajwadi Janata Party (Rashtriya)	275	96	N.C	N.C
	Total	25928	25890	20994	20314
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	12530	12709	10294	9669
ii.	Female	12957	12603	10279	10331
iii.	Postal Votes	441	578	421	314
	Total	25928	25890	20994	20314
5	Voting Percentage (excluding postal votes)				
i.	Male	84.60	84.61	85.14	82.31
ii.	Female	89.17	87.11	87.11	87.17
	Total	86.86	85.84	86.11	84.75

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	4	6	10	4
2	No. of Electors				
i.	Male	12754	12882	11780	10851
ii.	Female	12904	13453	11961	11325
	Total	25658	26335	23741	22176
3	Party wise valid votes polled				
i.	INC	N.C	9259	N.C	8022
ii.	BJP	14955	11430	10084	9891
iii.	NCP	4786	N.C	1729	N.C
iv.	CPI	N.C	N.C	166	N.C
v.	IND	280	254	65	195
vi.	IND	-	-	4276	240
vii.	IND	-	-	1192	-
viii.	IND	-	-	74	-
ix.	IND	-	-	1135	-
x.	IND	-	-	625	-
xi.	All India Trinamool Congress	188	N.C	N.C	N.C
xii.	Samajwadi Janata Party(Rashtriya)	N.C	352	N.C	N.C
xiii.	Jai Mahabharath Party	N.C	274	N.C	N.C
xiv.	Samajwadi Party	N.C	66	N.C	N.C
xv.	All India Minorities Front	N.C	N.C	63	N.C
	Total	20209	21635	19409	18348
4	Sex wise valid votes polled				
i.	Male	9842	10231	9302	8676
ii.	Female	10118	11135	9882	9560
	Postal Votes	249	269	225	112
	Total	20209	21635	19409	18348
5	Voting Percentage (excluding postal ballots)				
i.	Male	77.17	79.42	78.96	79.96
ii.	Female	78.41	82.77	82.62	84.42
	Total	77.79	81.13	80.81	82.23

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	5	5	5	6
2	No. of Electors				
i.	Male	10473	12214	10404	12855
ii.	Female	10719	12890	10951	13059
	Total	21192	25104	21355	25914
3	Party wise valid votes polled				
i.	INC	1217	7839	5018	10682
ii.	BJP	7071	11315	11086	9531
iii.	NCP	1217	N.C	N.C	N.C
iv.	JD(U)	N.C	N.C	172	N.C
v.	GSRP	N.C	236	N.C	333
vi.	IND	7972	256	104	81
vii.	IND	232	-	-	143
viii.	All India Trinamool Congress	N.C	643	N.C	N.C
ix.	Samajwadi Janata Party (Rashtriya)	139	N.C	N.C	226
x.	Communist party of India	N.C	N.C	383	N.C
	Total	16631	20289	16763	20996
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8106	9358	7853	9962
ii.	Female	8761	10678	8618	10654
iii.	Postal Votes	325	253	292	380
iv.	Votes not retrieved from EVMs	561	-	-	-
	Total	16631	20289	16763	20996
5	Voting Percentage				
i.	Male	77.40	76.62	75.48	77.50
ii.	Female	81.73	82.84	78.70	81.58
	Total	79.59	79.81	77.13	79.56

Contd.

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Santa Cruz	St Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	8	4	5	5
2	No. of Electors				
i.	Male	12627	10284	11649	12577
ii.	Female	12896	11048	12106	12502
	Total	25523	21332	23755	25079
3	Party wise valid votes polled				
i.	INC	8644	7599	9556	N.C
ii.	BJP	N.C	8818	N.C	12054
iii.	NCP	N.C	N.C	N.C	3585
iv.	MGP	5824	N.C	N.C	N.C
v.	IND	79	440	129	212
vi.	IND	42	-	1996	6335
vii.	IND	74	-	7981	-
viii.	IND	6308	-	-	-
ix.	IND	189	-	-	-
x.	All India Trinamool Congress	N.C	352	N.C	N.C
xi.	Jai Mahabharath Party	N.C	N.C	155	N.C
x	Communist Party of India(M)	N.C	N.C	N.C	225
xi	Communist party of India	221	N.C	N.C	N.C
	Total	21381	17209	19817	22411
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10030	7779	9074	10923
ii.	Female	10956	9240	10382	11176
iii.	Postal Votes	395	190	361	312
	Votes not retrieved from EVMs	-	-	-	-
	Total	21381	17209	19817	22411
5	Voting Percentage				
i.	Male	79.43	75.64	77.90	86.85
ii.	Female	84.96	83.64	85.76	89.39
	Total	82.22	79.78	81.90	88.12

Contd.

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	2	2	5	5
2	No. of Electors				
i.	Male	12100	14083	13163	13826
ii.	Female	11964	13714	12926	13761
	Total	24064	27797	26089	27587
3	Party wise valid votes polled				
i.	INC	7337	13772	12412	1625
ii.	BJP	14255	11225	9473	N.C
iii.	MGP	N.C	N.C	N.C	12264
iv.	IND	-	-	184	10164
v.	IND	-	-	255	-
vi.	IND	-	-	805	-
vii.	Goa Vikas Party	N.C	N.C	N.C	201
viii.	All India Trinamool Congress	N.C	N.C	N.C	414
	Total	21592	24997	23129	24668
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10704	12248	11302	12109
ii.	Female	10590	12293	11500	12178
iii.	Postal Votes	298	456	327	381
	Total	21592	24997	23129	24668
5	Voting Percentage				
i.	Male	88.46	86.97	85.86	87.58
ii.	Female	88.52	89.64	88.97	88.50
	Total	88.49	88.29	87.40	88.04

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	7	5	2	7
2	No. of Electors				
i.	Male	14885	12780	12620	10615
ii.	Female	13695	13243	12526	9709
	Total	28580	26023	25146	20324
3	Party wise valid votes polled				
i.	INC	9472	9954	7722	6506
ii.	BJP	N.C	12216	N.C	7419
iii.	MGP	12662	N.C	14952	N.C
iv.	SS	N.C	N.C	N.C	37
v.	IND	91	422	-	154
vi.	IND	189	-	-	1710
vii.	UGDP	223	N.C	N.C	N.C
viii.	All India Trinamool Congress	502	230	N.C	346
ix.	SP	91	162	N.C	N.C
x.	Jai Mahabharath Party	N.C	N.C	N.C	64
	Total	23230	22984	22674	16236
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	11655	10873	10905	8189
ii.	Female	11215	11806	11216	7861
iii.	Postal Votes	360	305	553	186
	Total	23230	22984	22674	16236
5	Voting Percentage				
i.	Male	78.30	85.08	86.41	77.15
ii.	Female	81.89	89.15	89.54	80.97
	Total	80.02	87.15	87.97	78.97

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total contesting candidates	11	4	5	6
2	No. of Electors				
i.	Male	14503	9955	13613	13161
ii.	Female	13545	9672	13039	14395
	Total	28048	19627	26652	27556
3	Party wise valid votes polled				
i.	INC	N.C	7468	3393	8092
ii.	BJP	11468	N.C	7427	N.C
iii.	MGP	N.C	6524	N.C	250
iv.	NCP	6978	N.C	N.C	N.C
v.	SS	64	N.C	N.C	N.C
vi.	JD(U)	104	N.C	N.C	N.C
vii.	UGDP	489	N.C	3716	N.C
viii.	IND	1394	433	-	482
ix.	IND	77	-	-	279
x.	IND	143	-	-	206
xi.	All India Trinamool Congress	328	849	N.C	N.C
xii.	All India Minorities Front	106	N.C	728	N.C
xiii.	Goa Vikas Party	600	N.C	5158	12288
	Total	21751	15274	20422	21597
4	Sex wise valid votes polled				
i.	Male	10915	7410	10190	9280
ii.	Female	10646	7697	10718	12194
iii.	Postal Votes	190	167	97	123
iv.	Votes not retrieved from EVMs	-	-	583	-
	Total	21751	15274	20422	21597
5	Voting Percentage (excluding postal ballots)				
i.	Male	75.26	74.43	74.85	70.51
ii.	Female	78.60	79.58	82.20	84.71
	Total	76.87	76.97	78.45	77.93

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	8	5	7
2	No. of Electors				
i.	Male	12848	13139	13988	13740
ii.	Female	13422	13783	14110	14433
	Total	26270	26922	28098	28173
3	Party wise valid votes polled				
i.	INC	11221	660	12041	7694
ii.	BJP	N.C	8436	7589	N.C
iii.	JD (United)	156	N.C	N.C	N.C
iv.	IND	7152	1126	250	289
v.	IND	603	47	396	1775
vi.	IND	-	10375	-	122
vii.	IND	-	-	-	245
viii.	All India Trinamool Congress	N.C	695	1873	1277
ix.	All India Minorities Front	N.C	45	N.C	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	9695
xi.	S.P	N.C	57	N.C	N.C
xii.	UGDP	515	-	-	-
	Total	19647	21441	22149	21097
4	Sex wise valid votes polled				
i.	Male	8862	9858	10673	9207
ii.	Female	10648	11314	11269	11840
iii.	Postal Votes	138	269	207	50
iv.	Votes not retrieved from EVMs	1	-	-	-
	Total	19647	21441	22149	21097
5	Voting Percentage (excluding postal ballots)				
i.	Male	68.98	75.03	76.30	67.01
ii.	Female	79.33	82.09	79.87	82.03
	Total	74.27	78.64	78.09	74.71

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	4	8	4	5
2	No. of Electors				
i.	Male	11887	13051	14202	14582
ii.	Female	12011	13710	15134	14316
	Total	23898	26761	29336	28898
3	Party wise valid votes polled				
i.	INC	8086	6425	8238	10994
ii.	BJP	N.C	7738	N.C	N.C
iii.	MGP	N.C	N.C	N.C	4536
iv.	UGDP	N.C	543	N.C	4356
v.	JD (United)	202	85	N.C	N.C
vi.	IND	10231	4830	13164	4621
vii.	IND	261	603	386	-
viii.	IND	-	191	-	-
ix.	All India Trinamool Congress	N.C	325	340	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	354
	Total	18780	20740	22128	24861
4	Sex wise valid votes polled				
i.	Male	8699	9169	9210	11718
ii.	Female	9973	11366	12773	12787
iii.	Postal Votes	108	205	145	356
	Total	18780	20740	22128	24861
5	Voting Percentage (excluding postal ballots)				
i.	Male	73.18	70.26	64.85	80.36
ii.	Female	83.03	82.90	84.40	89.32
	Total	78.13	76.73	74.94	84.80

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123. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012 (Concltd.)

Sl No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	2	5	7	3
2	No. of Electors				
i.	Male	11786	13012	12040	15951
ii.	Female	11791	13286	12427	15865
	Total	23577	26298	24467	31816
3	Party wise valid votes polled				
i.	INC	5507	1328	6971	11624
ii.	BJP	14299	10585	7454	14328
iii.	IND	-	8294	227	-
iv.	IND	-	2828	5737	-
v.	All India Trinamool Congress	N.C	N.C	134	637
vi.	Goa Vikas Party	N.C	N.C	880	N.C
vii.	Communist Party of India(M)	N.C	309	N.C	N.C
viii.	Samajwadi Party	N.C	N.C	98	N.C
	Total	19806	23344	21501	26589
4	Sex wise valid votes polled				
i.	Male	9396	11410	10270	12466
ii.	Female	10168	11679	10934	13730
iii.	Postal Votes	242	255	297	393
	Total	19806	23344	21501	26589
5	Voting Percentage (excluding postal ballots)				
i.	Male	79.72	87.69	85.30	78.15
ii.	Female	86.24	87.90	87.99	86.54
	Total	82.98	87.80	86.66	82.34

Source: Office of the Chief Electoral Officer

** N.C : No Candidate*

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124. Result of last elections held in Goa for Lok Sabha on 16/04/2014 .

Sl. No.	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	12
2	No. of Electors		
i.	Male	2,55,870	2,72,438
ii.	Female	2,59,571	2,72,898
	Total	5,15,441	5,45,336
3	Party wise valid votes polled		
i.	INC	1,32,304	1,66,446
ii.	BJP	2,37,903	1,98,776
iii.	CPI	5,640	4,437
iv.	AAP	15,857	11,246
v.	Samajwadi Janata Party (Rashtriya)	3,216	-
vi.	All India Trinamool Congress	-	11,941
vii.	Goa Su-Raj Party	-	783
viii.	Bahujan Mukti Party	-	666
ix.	Goemcarancho otrek Asro	-	530
x.	IND	4,128	7,152
xi.	IND	1,813	2,586
xii.	IND	-	790
xiii.	IND	-	683
	Total	4,00,861	4,06,036
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	1,99,489	1,95,128
ii.	Female	2,05,701	2,14,329
	Total	4,05,190	4,09,457
5	Voting Percentage		
i.	Male	77.96	71.62
ii.	Female	79.25	78.54
	Total	78.61	75.08

Source: Office of the Chief Electoral Office.

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125. Results of the Bye-election to Panaji Assembly Constituency in North Goa District of Goa State held in March 2015.

Sl. No.	Item	Panaji Constituency
1.	Total number of contesting candidates	04
2.	No. of Electors	
	i) Male	10722
	ii) Female	11335
	Total	22057
3.	Candidates wise votes polled (Name & Party affiliation)	
	i) Sidharth Sripad Kuncolienkar, BJP	9989
	ii) Surendra Furtado, INC	4621
	iii) Sadanand Vaigankar, IND	140
	iv) Samir Gurunath Kelekar, IND	624
4.	Valid votes polled	
	i) Male	7662
	ii) Female	8042
	Total	15704
5.	Voting Percentage	
	i) Male	71.46
	ii) Female	70.95
	Total	71.20

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XXVIII JOINT STOCK COMPANIES

126. Number of Joint Stock Companies (Limited by shares) at work 2003-04 to 2015-16.

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2003-2004	294	2395	2689
2.	2004-2005	304	2891	3195
3.	2005-2006	313	3451	3764
4.	2006-2007	317	4088	4405
5.	2007-2008	384	5322	5706
6.	2008-2009	391	5666	6057
7.	2009-2010	190	3609	3799
8.	2010-2011	193	3905	4098
9.	2011-2012	201	4259	4460
10.	2012-2013	163	4396	4559
11.	2013-2014	161	4543	4704
12.	2014-2015	156	4597	4753
13.	2015-2016	238	5371	5609

Source : Registrar of Companies, Panaji-Goa.

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127. Joint Stock Companies (Limited by shares) registered during 2015-16.

(Rs.in Crore)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	5	-	0.14
2.	Mining & Quarrying	-	5	-	0.05
3.	Manufacturing	1	33	0.10	2.42
4.	Electricity, Gas & Water	-	2	-	1.01
5.	Constructions	-	9	-	0.50
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	16	-	0.58

Contd.

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**127 Joint Stock Companies (Limited by Shares) (Rs. In Crore)
Registered during 2015-16 (Concl.)**

(Rs. in Crore)

Sl. No	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	8	-	0.16
8.	Financing, Insurance, Real Estate & Business Services	-	92	-	5.27
9.	Community Social & Personal Services	-	15	-	0.94
10.	Activities not adequately defined	-	49	-	2.75
TOTAL		1	234	0.10	13.82

Source : Registrar of Companies, Panaji-Goa.

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XXIX MISCELLANEOUS

128. Progress of Small Savings collection , 2015-16.

(Rs. in Crores)

Sl. No	Item	2015-16	
		Gross	Net
1.	Post office Savings account	0.38	210.59
2.	Post office Recurring deposit	1.43	74.49
3.	Post office Time deposit 1TD	1.81	15.81
4.	Post office Time deposit 2TD	0.81	2.60
5.	Post office Time deposit 3TD	0.14	1.54
6.	Post office Time deposit 5TD	1.49	2.59
7.	Monthly Income Scheme	11.68	64.69
8.	Public Provident Fund	0.19	8.38
9.	Senior Citizen Scheme	8.86	34.55
TOTAL DEPOSITS		26.79	415.24

Source: Directorate of Small Savings & Lotteries

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129. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2015-16.

(in metric tonnes)

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	4524.000	370.000	4894.000	12.128
2.	Quantity received during the year	55356.000	8577.000	63933.000	1560.000
3.	Sub-total	59880.000	8947.000	68827.000	1572.128
4.	Less closing balance	5285.000	463.000	5748.000	-
5.	Total quantity supplied during the year	54595.000	8484.000	63079.000	1572.128
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs.

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130. Achievements under various women & child development programmes 2015-16.

Sl. No	Item	2015-16
1.	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1254(Operational)
2b .	Beneficiaries (Children) / avg. per day	21226
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	71054
4a.	Institutions assisted under the Scheme of children in need of care and protection	-
4b.	Children benefited	-

Source : Directorate of Women & Child Development

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**131. Achievements under various social welfare programmes
2015-16.**

Sl. No	Item	2015-16
1	2	3
1.	Awards for inter-caste Marriages	16 Couples
2.	Kanya Dhan for SC Students	45 Girl Students
3.	Meritorious Scholarships/Stipend for OBC Students	7577 Students
4.	Welfare of Dhangar Community	418 Beneficiaries
5.	Post Matric Scholarships to SC Students	247 Students
6.	Grants of Stipends to the Children of those Engaged in Occupation involving cleaning and prone to health hazards	146 Students
7.	Post Matric Scholarship to OBC Students	3355 Students
8.	Pre-Matric Scholarship to OBC Students	1344 Students

Contd.

Source : Directorate of Social Welfare .

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**131. Achievements under various social welfare programmes
2015-16.**

Sl. No	Item	2015-16
1	2	3
9.	Merit cum Means Scholarship to Minorities *	167 Students
10.	Post Matric Scholarship to Minorities *	171 Students
11.	Pre-Matric Scholarship to Minorities	1996 Students
12.	Welfare of Handicapped (Scholarships/Stipend)	528 Students
13.	Awards for marriages with Disabled Persons	12 Couples
14.	Financial Assistance to persons with severe Disabilities	28 Benf.
15.	Award for encouraging disabled persons	4 Persons
16.	Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	3 NGOs
17.	Scheme for Rehabilitation for person with disability	1 NGO
18.	Setting up of Braille library for visually impaired persons	3 NGOs
19.	Schemes to manage special homes for person with physical & mental disabilities	2 NGOs

Contd.

Source : Directorate of Social Welfare .

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**131. Achievements under various social welfare programmes
2015-16 (concl.)**

Sl. No.	Item	2015-16
1	2	3
20.	Dayanand Social Security Scheme (Freedom from Hunger)	1,39,451 Beneficiaries
21.	Ummid – Day care centre and Medical Assistance to Sr. Citizens	25 Centres
22.	Bachapan – Social Security cover to Orphan Children	3 Students
23.	Sahayata Ass. To Vol. Org. for Organising Socio-Cultural activities	6 Centres
24.	Rajiv Awas Yojana	31 Beneficiaries
25.	Financial Assistance for Welfare of KIOSK Owners	15 Beneficiaries
26.	Financial Assistance to Self Help Groups	70 Groups
27.	F.A. to Tiny Entrepreneurs Padeli, rennder, khajekar, fogeri, chanekar, podders etc.	796 Beneficiaries
28.	Awards for best Social Worker	9 Social Workers
29.	Financial Assistance to SC/OBC/Disabled minority community in nursing courses	82 Students
30.	Loans for Physically Handicapped Persons	1 Person

Source : Directorate of Social Welfare .

Note *Merit cum Means Scholarship to Minorities & Post Matric Scholarship schemes are 100% Central schemes, hence the Scholarship is directly transferred to the Students Account by the Central Government.

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132. Achievements under various Tribal Welfare Programmes, 2015-16.

Sr. No	Programme/Schemes	Achievements	
		Financial (Rupees in Lakh)	Physical
1	2	3	4
1.	Pre Matric Scholarship to ST students	529.66	10929 Benf.
2.	<i>Kanya Dhan</i>	195.00	780 Benf.
3.	Grants to Hostels for ST Students	99.39	8 Hostels
4.	Financial Asst. to ST Community in Nursing Courses	1.19	9 Benf.
5.	Antya Sanskar Sahay Yojana	99.95	516 Benf.
6.	Gagan Bharari Shiksha Yojana	447.08	5709 Benf.
7.	Prashikshan Yatra	60.00	48 Schools
8.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	150.00	1919 Benf.
9.	Post Matric Scholarships to Scheduled Tribes Students	474.65	3313 Benf.
10.	Book Bank	1.95	2 Institutions
11.	Sahayata	18.15	9 NGOs

Source: Directorate of Tribal Welfare.

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133. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2015-16.

Item Code	Item Name/Sub Item Name	Unit	Target	Achievement
			2015-16	
1	2	3	4	5
01 A – Employment generation under the National Rural Employment Guarantee(NREG)				
01A01	No. of Job cards issued	Number		737
01A02	Employment generated	Mandays		108240
01A03	Wages given in cash	Rs. in lakh		234.11
01 B- Swarnjayanti Gram Swarajgar Yojana				
01B01	Individual Swarozgaries Assisted	Number		-
01B02	Individual SC Swarozgaries Assisted	Number		-
01B03	Individual ST Swarozgaries Assisted	Number		-
01B04	Individual women Swarozgaries Assisted	Number		-
01B05	Individual Disabled Swarozgaries Assisted	Number		-
01E-Self Help Groups (SHG)				
01E01	SHGs formed under SGSY	Number		-
01E02	To whom income generating activities provided	Number		-
03E Distribution of waste land to the landless				
03E01	Total Land Distributed	Hectare		-
03E02	Land Distributed to SC	Hectare		-
03E03	Land Distributed to ST	Hectare		-
03E04	Land Distributed to Others	Hectare		-
06A – Rural Housing - Indira Awaas Yojana				
06A01	Houses constructed	Number		
06B-EWS/LIG Houses in urban Areas				
06B01	Houses constructed	Number	495	1126
07A- Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Habitations covered (Partially covered & Slipped back)	Number		-
07A04	Coverage of water quality affected habitations	Number		-
08E – Institutional Delivery				
08E01	Delivery in institutions	Number	20900	19206

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133. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2015-16 (Concl'd.)

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2015-16	
1	2	3	4	5
10A –SC-Families Assisted				
10A01	SC Families assisted under SCA/SCSP	Number		-
10A02	SC Families assisted under NSDC for loan/grant	Number		-
10A03	SC Families assisted under NSFDC for skill development training programme	Number		-
10A04	SC students assisted under post-matric scholarship	Number		107
12A-Universalization of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number	12	12
12B Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Number	1262	1253
14A- No of urban poor families assisted under Seven Point Chapter				
14A01	Poor Families Assisted	Number		-
15A- Afforestation (Public & Forest Lands)				
15A01	Area Covered Under Plantation	Hectares	104.00	20.55
15A02	Seedlings Planted	Number	98000	33300
17A Rural Roads -PMGSY				
17A01	Length of Road Constructed	Kilometre		-
18B-Rajiv Gandhi Grameen Viduyutikaran Yojana				
18B01	Villages Electrified	Number		-
18D- Energising Pump Sets				
18D01	Pumps sets energized	Number	200	193

Source: Directorate of Planning, Statistics & Evaluation.

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134. Activities of the Office of the Controller of Legal Metrology for the year 2015-16.

Sl. No	Item	2015-16
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	11 + 5 = 16
3.	Number of cases booked	657
4.	Total no. of cases compounded	620
5.	Compounding fees (Rs. Lakh)	Rs.25,63,000-00
6.	Verification fees (Rs. Crore)	Rs.1,91,31,674-00
7.	Verification of Weights & Measures	
7a.	Weights	37130
7b.	Measures	9866
7c.	Weighing Instruments	49399
7d.	Measuring Instruments	5481

Source: Office of the Controller of Legal Metrology, Porvorim, Goa.

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135. Number of Passports issued 2000-01 to 2015-16.

Sl. No.	Year	No. of Passports issued
1	2	3
1.	2000-2001	19352
2.	2001-2002	22879
3.	2002-2003	25871
4.	2003-2004	23913
5.	2004-2005	23914
6.	2005-2006	25634
7.	2006-2007	25527
8.	2007-2008	29396
9.	2008-2009	29351
10.	2009-2010	30152
11.	2010-2011	34538
12.	2011-2012	34836
13.	2012-2013	17415
14.	2013-2014	44895
15.	2014-2015	44434
16.	2015-2016	45761

Source: Passport Office.

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136. General information of Kadamba Transport Corporation, 2015-16.

Sl. No	Particulars	2015-16
1	2	3
1.	Number of depots	4
2.	Number of workshop	1
3.	Number of bus stand owned by KTC	15
4.	Fleet attached as on 31 st March	
	i) Own Fleet	546
	ii)Hired Fleet	4
	Total	550
5.	Fleet utilization (in % age)	68%
6.	Vehicle utilization (kms./vehicle on road/day)	234.25
7.	Effective kms. operated (in lakhs)	308.65
8.	No. of kms. Scheduled per day as on 31 st March	101012
9.	No. of scheduled trips per day as on 31 st March	2392
10.	No. of staff as on 31 st March	
	a) Traffic(crew staff)	1489
	b) Repairs & Maintenance	270

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136. General Information of Kadamba Transport Corporation, 2015-16 (Concl.)

Sl. No.	Particulars	2015-16
1	2	3
	c) Administration / Accounts/Officers	244
	Total (a+b+c)	2003
11.	Bus-staff ratio (Per bus on road)	5.55
12.	Average Tyre performance in kms.	
	(a) Size (9.00x20)	33253
	(b) Size (7.50x16)	30511
13.	Breakdown rate per 11,000 kms.	0.33
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (km. per litre)	4.24
16.	Average no. of passengers traveled per day	92213
17.	Earning per km. in Paise (Tentative)	
	1. Traffic Earning	2813
	2. Other Income	2757
	Total Earning (EPKM in Paise)	5570
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	5414

Source: Kadamba Transport Corporation.

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137. Taluka wise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012.

Sl. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

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137. Taluka wise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sl. No.	Taluka	No. of persons employed on last working day				Total	No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

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138. Taluka wise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012.

Sl. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

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138. Taluka wise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sl. No.	Taluka	No. of persons employed on last working day					No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired		Total		
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source :- Directorate of Planning, Statistics & Evaluation, Porvorim Goa

HH:- Stands for household.

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