

GOVERNMENT OF GOA

DRAFT

**STATISTICAL
HAND BOOK
OF
GOA**

2014 - 15

**Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Bardez-Goa**

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 41st in the series for the year 2014-15. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Place:-Porvorim-Bardez- Goa.
2017**

**Dr. Y. Durga Prasad
Director.**

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I. CLIMATE

1. Rainfall at selected centres 2014

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
2014					
1.	Panaji	3034.3	92	228.7	30.08.2014
2.	Mapusa	2990.6	99	163.8	29.08.2014
3.	Pernem	3291.7	98	146.4	31.07.2014
4.	Valpoi	4480.4	118	184.3	31.07.2014
5.	Ponda	3528.5	108	145.2	29.08.2014
6.	Sanguem	4434.5	113	182.5	26.08.2014
7.	Canacona	3565.0	101	148.8	15.07.2014
8.	Quepem	3444.4	107	136.0	26.08.2014
9.	Margao	4064.3	104	290.6	26.10.2014
10.	Mormugao	2840.6	91	185.0	30.08.2014

Source : Meteorological Centre, Altinho, Panaji.

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2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2014.

(Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Deg. Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2014	32.5	23.3	37.3	14.03.2014	16.9	10.02.2014
2. Mormugao							
2.	2014	32.3	24.4	36	20.11.2014	19.5	12.01.2014

Source : Meteorological Centre, Altinho, Panaji

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II AREA AND POPULATION.

3. Important population characteristics , 2011

Sl. No	Particulars	District		Goa State
		North Goa	South Goa	
1	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2	Sex-Ratio	963	986	973
3	Population Density per sq. km.	466	329	394
4	Population (Males)	4,16,677	3,22,463	7,39,140
5	Population (Females)	4,01,331	3,18,074	7,19,405
6	Total Population	8,18,008	6,40,537	14,58,545
7.	0-6 Population (Males)	40,081	34,379	74,460
8.	0-6 Population (Females)	37,624	32,527	70,151
9.	0-6 Total Population	77,705	66,906	1,44,611
10	Literate Population (Males)	3,51,738	2,64,085	6,15,823
11	Literate Population (Females)	3,11,322	2,38,342	5,49,664
12	Total Literate Population	6,63,060	5,02,427	11,65,487

Source: Directorate of Census Operations, Goa

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3A. Talukawise distribution of Geographical area, 2011.

Sl. No.	India / State/ District/ Taluka	Area in sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	32,87,469	100
2.	Goa	3,702.00	100.00
3.	North – Goa	1,755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
4.	South – Goa	1,946.09	52.57
	Sanguem	873.75	23.60
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

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4. Talukawise distribution of population & density, 2011

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	121,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
3.	North Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
4.	South Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1,005
	Mormugao	1,54,561	10.60	1,406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Panaji Goa.

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5. Talukawise Number of towns and census villages, 2011.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
2.	North Goa	7	40	188	2	4
	Tiswadi	1*	9	22	0	0
	Bardez	1	15	28	0	0
	Pernem	1	4	23	0	0
	Bicholim	2	2	22	0	0
	Sattari	1	1	71	2	4
	Ponda	1	9	22	0	0
3.	South Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	0	7	1	0
	Quepem	2	1	35	0	0
	Salcete	2	11	35	0	0
	Mormugao	1	3	10	1	0

* Corporation of city of Panaji,

Source: Directorate of Census Operations, Panaji Goa

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6. Decennial Growth of population, Goa.

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1	1900	2,27,393	2,48,120	4,75,513	-
2	1910	2,30,923	2,55,829	4,86,752	+2.36
3	1921	2,21,429	2,48,065	4,69,494	-3.55
4	1931	2,41,936	2,63,345	5,05,281	+7.62
5	1940	2,59,591	2,81,334	5,40,925	+7.05
6	1950	2,57,267	2,90,181	5,47,448	+1.21
7	1960	2,85,625	3,04,372	5,89,997	+7.77
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21
12	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa.

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7. Talukawise distribution of population according to Rural and Urban, 2011.

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
3.	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
4.	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Panaji Goa

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8. Talukawse population by sex, 2011.

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	121,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
3.	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
4.	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1,005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1,025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Panaji Goa

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9 . Distribution of population by literacy in Rural and Urban areas, 2011.

Sl. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage of Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Panaji Goa

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10 A. Talukawise literacy by sex, 2011.

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
3.	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
4.	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Panaji Goa

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10B. Talukawise percentage of literacy by sex, 2011

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
3.	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
4.	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Panaji Goa

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11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
3.	North Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
4.	South Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Panaji Goa

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12. Talukawise distribution of Working population (Total Workers) by Industrial category, 2011.

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
3.	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
4.	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source : Directorate of Census Operations, Panaji Goa

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**12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
3.	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
4.	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Panaji Goa.

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**13. Talukawise distribution of population of
Scheduled Castes & Scheduled Tribes, 2011.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul- ation	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.75	10.23
3.	North Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
4.	South Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Panaji Goa

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14. Distribution of population by major religious communities, 2011.

Sl. No	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100

Source: Directorate of Census Operations, Panaji Goa

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15. All India population by States/Union Territories, 2011.

Sl. No.	India/State/Union Territory	Total Persons
	India	121,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd

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15. All India population of States/Union Territories, 2011.

Concl'd.

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	Uttaranchal (Uttarakhand)	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Panaji Goa

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16. All India sexwise population by States/Union Territories 2011.

Sl. No.	India/State/Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

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16. All India sexwise population by States/Union Territories, 2011 . Concl'd

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal (Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry (Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Panaji Goa

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17. All India literacy by States/Union Territories 2011.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd...

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17. All India literacy by States/Union Territories 2011. (Concl'd)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal (Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Panaji Goa.

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III. AGRICULTURE

18. Land utilization pattern, 2014-15.

Sl. No	Item	Area in Hectares	% age to total reported area
		2014-15	
1	2	3	4
1.	Total reported area according to village papers for land utilization	3,61,113	100.00
2.	Area under forest	1,25,473	34.75
3.	Land not available for cultivation	37,137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1,305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	52,533	18.67
5.	Net area sown	1,29,243	35.78
6.	Area sown more than once	28,459	-
7.	Gross cropped area	1,57,702	-

Source: Directorate of Agriculture, Tonca Caranzalem-Goa

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19. Estimates of total area under principal crops and irrigated area, 2014-15.

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice {	27,840	17.65	-
	i) Khariff	14,130	8.96	14,130
	ii) Rabi			
2.	Ragi	15	-	-
3.	Maize	-	-	-
4.	Pulses	8,538	5.42	3,008
5.	Groundnut	2,271	1.44	920
6.	Areca nut	1,750	1.11	1,750
7.	Coconut	25,786	16.35	8,767
8.	Cashewnut	56,079	35.57	-
9.	Sugarcane	808	0.51	808
10.	Mango & Banana	7,223	4.58	2,167
11.	Vegetable	7,188	4.56	4,062
12.	Pineapple	367	0.23	132
13.	Other fruits	3,867	2.45	1,237
14.	Oil Palm	842	0.54	842
15.	Pepper	764	0.49	764
16.	Tree Spices	178	0.11	178
17.	Sweet Potato	35	0.02	35
18.	Kokum	21	0.01	-
Total (1 to 18)		1,57,702	100.00	38,800

Source: Directorate of Agriculture, Tonca Caranzalem Goa.

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20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2014-15.

(In Tonnes)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	1,21,897	81,314	10.795
2.	North – Goa	61,439	40,962	0.075
	Tiswadi	17,175	11,451	--
	Bardez	24,009	16,007	0.075
	Pernem	12,107	8,071	--
	Bicholim	2,482	1,655	--
	Sattari	1,660	1,107	--
	Ponda	4,006	2,671	--
3.	South – Goa	60,458	40,352	10.720
	Sanguem	1,966	1,311	10.350
	Dharbandora	2,550	1,700	--
	Canacona	11,570	7,714	0.370
	Quepem	16,019	10,679	--
	Salcete	26,573	17,761	--
	Mormugao	1,780	1,187	--

Source: Directorate of Agriculture, Tonca Caranzalem Goa.

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21. Estimates of average yield of Rice and Ragi, in Kharif season 2014-15.

(Kgs/hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	4,029	2,919	765
2.	North Goa	4,271	4,847	750
	Tiswadi	4,432	2,955	-
	Bardez	4,365	2,910	750
	Pernem	4,418	2,945	-
	Bicholim	3,878	2,586	-
	Sattari	3,860	2,574	-
	Ponda	3,338	2,225	-
3.	South Goa	4,493	2,995	693
	Sanguem	4,370	2,913	690
	Dharbandora	4,359	2,906	-
	Canacona	4,555	3,037	920
	Quepem	4,577	3,051	-
	Salcete	4,443	2,962	-
	Mormugao	4,450	2,967	-

Source: Directorate of Agriculture, Tonca Caranzalem Goa.

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22. Progress under soil conservation, 2014-15.

Sl. No	Description	2014-15
1	2	3
1	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	2,444 ha
2	Length (in kms.)-	-
	a) New Construction	-
	b) Repairs	11.53 kms
3	Expenditure (Rs. in lakh)	-
	a) New Construction	-
	b) Repairs	685.94
	c) Subsidies	34.19

Source: Directorate of Agriculture, Tonca Caranzalem Goa..

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**23. Number of agricultural implements & machinery
in Animal Husbandry Farms-2014-15.**

Sl. No	Item	Number
1	2	3
1.	Hand operated implements	-
	i) Sprayers and dusters	4
2	Plant protection equipments & engines etc.	-
	i. Electric pumpsets	21
3.	Power Tillers, Tractors & other implements	-
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	4
	iii. Mould board ploughs	1
	iv. Disc Harrow	2
4.	Levellers	2
5.	Other power operated equipments	-
	i. Threshers (paddy)	-
	ii. Chaff Cutters	2
	iii. Sugarcane Crushers	-

Source: Directorate of Animal Husbandry & Veterinary Services.

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**24. District wise number of operational holdings, according to size class,
Agricultural Census 2010-11**

Sl. No	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	25,532	16,882	42,414
2.	0.5 - 1.0	10,988	6,498	17,486
3.	1.0 - 2.0	4,994	4,823	9,817
4.	2.0 - 3.0	2,230	2,167	4,397
5.	3.0 - 4.0	671	639	1,310
6.	4.0 - 5.0	421	481	902
7.	5.0 - 7.5	473	302	775
8.	7.5 - 10.0	208	125	333
9.	10.0 - 20.0	248	151	399
10	20.0 & above	126	61	187
Total		45,891	32,129	78,020

Source: Directorate of Planning, Statistics & Evaluation, Porvorim Bardez Goa

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**25. District wise area of operational holding according to size class,
Agricultural Census 2010-11**

Sl. No	Size Class (hectares)	Area Operated in Hectares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	8,767.44	5,339.36	14,106.80
2.	0.5 - 1.0	8,558.40	5,437.68	13,996.08
3.	1.0 - 2.0	8,865.40	8,725.92	17,591.32
4.	2.0 - 3.0	6,125.68	5,964.28	12,089.96
5.	3.0 - 4.0	2,428.30	2,252.05	4,680.35
6.	4.0 - 5.0	1,949.92	2,257.42	4,207.34
7.	5.0 - 7.5	3,141.32	2,099.09	5,240.41
8.	7.5 - 10.0	1859.65	1,070.06	2,929.71
9.	10.0 - 20.0	3,730.28	2,407.22	6,137.50
10	20.0 & above	5,948.33	2,065.83	8,014.16
Total		51,374.72	37,618.91	88,993.63

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

Note: Data Presented above is as per the final input tables received from the Ministry of Agriculture.

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IV ANIMAL HUSBANDRY

26. Districtwise no.of livestock (Crossbred Cattle), 2012 *

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Crossbred Males			
	Upto 1.5 Years	630	645	1,275
	Over 1.5 Years			
a)	Used for Breeding only	117	135	252
b)	Used for Draught only	65	166	231
c)	Used for both Draught+ Breeding	35	31	66
d)	Others	11	21	32
	Total Crossbred Males	858	998	1,856
2	Crossbred Females			
	Under 1 year	1,587	1,036	2,623
	1 to 2.5 years	1,579	1,232	2,811
	Over 2.5 years			
a)	Milk	3,940	3,587	7,527
b)	Dry	1,332	853	2,185
c)	Not Yet Calved	245	224	469
d)	Others	23	32	55
	Total Crossbred Females	8,706	6,964	15,670
	Total crossbred cattle	9,564	7,962	17,526

Source: Directorate of Animal Husbandry and Veterinary services.

* As per Livestock Census, 2012

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27. District wise no. of livestock (Indigenous Cattle), 2012 *

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Indigenous Males			
	Upto 2 years	1,999	1,722	3,721
	Over 2 Years			
a)	Used for Breeding only	819	985	1,804
b)	Used for Draught Only	2,638	6,703	9,341
c)	Used for both Draught+ Breeding	1,106	576	1,682
d)	Others	283	73	356
	Total Males	6,845	10,059	16,904
2.	Indigenous Females			
	Under 1 year	2,765	1,603	4,368
	1 to 3 years	2,534	1,773	4,307
	Over 3 years			
a)	In milk	4,913	3,475	8,388
b)	Dry	2,732	2,277	5,009
c)	Not yet calved	461	263	724
d)	Others	208	46	254
	Total Females	13,613	9,437	23,050
	Total Indigenous cattle	20,458	19,496	39,954
	Total Cattles(CB+ Ind)	30,022	27,458	57,480

Source: Directorate of Animal Husbandry and Veterinary services.

* Livestock census, 2012

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28. District wise no. of livestock (Buffaloes), 2012 *

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Buffaloes Males			
	Upto 2 Years	1,784	1,192	2,976
	Over 2 Years			
a)	Used for Breeding Only	629	484	1,113
b)	Used for Draught only	834	786	1,620
c)	Used for both Draught + Breeding	551	229	780
d)	Others	169	46	215
	Total Males	3,967	2,737	6,704
2.	Buffaloes Females			
	Under 1 year	2,996	1,575	4,571
	1 to 3 years	2,572	1,731	4,303
	Over 3 years			
a)	In milk	6,612	4,757	11,369
b)	Dry	2,275	1,550	3,825
c)	Not yet calved	465	433	898
d)	Others	86	42	128
	Total Females	15,006	10,088	25,094
	Total Buffaloes (M & F)	18,973	12,825	31,798

Source: Directorate of Animal Husbandry and Veterinary services.

* Livestock Census, 2012

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29. District wise total number of livestock and poultry, 2012 *

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	30,022	27,458	57,480
2.	Buffaloes	18,973	12,825	31,798
3.	Pigs	8,730	34,837	43,567
4.	Goats	5,871	7,087	12,958
5.	Horses	4	21	25
6.	Dogs	24,759	27,564	52,323
7.	Rabbits	121	114	235
8.	Elephants	4	9	13
9.	Poultry(Backyard)	59,481	71,917	1,31,398
10.	Poultry(Bird in farm)	1,27,746	33,052	1.60,798
11.	Stray Cattles	4,301	2,882	7,183
12.	Stray Dogs	10,889	5,436	16,325
	Total Livestock	2,90,901	2,23,202	5,14,103

Source: Directorate of Animal Husbandry and Veterinary services.

* Livestock census, 2012

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30. General information relating to Animal Husbandry and Veterinary Services, 2014-15.

Sl. No	Item	Unit	2014-15
1	2	3	4
1.	Veterinary hospitals	Nos.	5
2.	Veterinary dispensaries	“	23
3.	Mobile Veterinary Clinic	Nos.	2
4.	Government livestock farm	“	2
5.	Government piggery farm	“	1
6.	Government poultry farm	“	1
7.	Fodder seed production farm	“	1
8.	Farmers training centre	“	1
9.	Disease investigation unit	“	1
10.	Veterinary Surgeons	“	40+ 6 on Contract
11.	Extension Officers	“	9
12.	Stockman/veterinary/poultry assistants	Nos.	79+ 14 on Contract
13	Amount of subsidy distributed	Rs. In lakhs	3,038.74
a.	Poultry development	“	0.33
b.	Piggery development	“	0.00
c.	Cross bred calf rearing	“	136.50
d.	Dairy development	“	2,896.80
e	Fodder & Feed Development	“	5.11

Contd..

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30. General information relating to Animal Husbandry and Veterinary Services 2014-15. Concl'd.

Sl. No	Item	Unit	2014-15
1	2	3	4
14.	Key village scheme	Nos.	50
a.	Key village Centre	Nos.	1
b.	Sub-Centre	Nos.	49
15.	Artificial Insemination performed Total	Nos.	16,251
	a) Crossbred Cows(CBC)	No.	14,305
	b)Non-Descript Cows (ND)	No.	733
	c)Buffalo	No.	1,213
16.	Calves Born Total	No.	4,643
	a) Crossbred Cows(CBC)	No.	4,076
	b) Non-Descript Cows (ND)	No.	253
	c) Buffalo	No.	314
17.	Castration performed	Nos	65
18.	Vaccination performed	"	1,80,293
	a)Cattle & Others	"	1,55,600
	b)Poultry vaccination	"	14,900
	c)Anti-Rabies-Dog vaccination	"	8,537
	d)Anti-Rabies-other Animals (post Bite)	"	1,256
19	Cases Treated	"	1,47,164
	a)Large animals	"	76,065
	b)Small animals	"	33,784
	c)Poultry	"	33,719
	d)Others	"	3,596
20.	No. of Dairy Co-operative Societies	Nos	176
21.	No. of Milk Distribution Centers	"	1,250
22.	No. of Modern Abattoir	"	1
23.	No.of Dairy Plants	"	1
24.	Egg and Poultry Meat Marketing Centers	"	1

Source: Directorate of Animal Husbandry and Veterinary Services.

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V. FISHERIES

31. Month wise quantity & value of fish catch, 2014

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
1	2	3	4	5	6
1.	January	13,502	15,073	382	580
2.	February	10,825	8,459	450	630
3.	March	9,614	9,284	463	622
4.	April	15,722	12,874	295	457
5.	May	13,324	11,026	326	496
6.	June	74	68	276	394
7.	July	1,165	1,964	218	340
8.	August	7,045	10,292	299	440
9.	September	7,038	8,298	215	362
10.	October	21,285	11,873	248	398
11.	November	16,716	10,869	269	402
12.	December	11,797	10,181	277	435
	Total	1,28,107	1,10,261	3,718	5,556

Source: Directorate of Fisheries, Panaji-Goa.

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32. Variety wise quantity & value of marine fish catch, 2014.

Sl. No	Variety of Fish	2014	
		Quantity (In tonnes)	Value (Rs. In lakhs)
1	2	3	4
1.	Mackerel	10,308	10,857
2.	Sardines	80,849	36,747
3.	Cat fish	598	525
4.	Shark fish	232	532
5.	Seer fish	1,621	6,472
6.	Prawns	9,283	28,112
7.	Pomfrets	643	4,183
8.	Cuttle fish	2,150	2,428
9.	Others	22,423	20,405
	TOTAL	1,28,107	1,10,261

Source: Directorate of Fisheries, Panaji-Goa.

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33. Disposal of marine fish catch during 2014.

Sl. No	Method of Disposal	Quantity in tonnes
1	2	3
1.	Marketed fish	1,15,297
2.	Sun dried	6,405
3.	Salted	3,843
4.	Miscellaneous including Manure	2,562
	Total	1,28,107

Source: Directorate of Fisheries, Panaji-Goa.

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34. Quantity and value of frozen shrimps and other fish exported from Goa, 2014.

Sl. No	Item	2014
1	2	3
1	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	2,165
	ii) Value (Rs. in lakhs)	11,312
2	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	38,200
	ii) Value (Rs. in lakhs)	39,883
3	Total	
	i) Quantity (In metric tonnes)	40,365
	ii) Value (Rs. in lakhs)	51,195

*Source: The Marine Products Export Development Authority,
Mala Panaji Goa*

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35 . Number of fishing Crafts registered during 2014

Sl. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
	i. Gill netters(OBM)	59
	ii. Traelersw/Purseiners	25
	iii. Liners	-
	iv. Others	-
	Total (1a)	84
1b.	Fishing Crafts (Non-Mechanised Boats)	
	i. Beach seine boats	-
	ii. Plank built boats	-
	iii. Dugout canoes	-
	iv. Others(FRP)	41
	Total(1b)	41

Source: Directorate of Fisheries, Panaji-Goa

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36 . Number of fishing gears registered during 2014

Sl. No.	Item	Number
1	2	3
1.	Fishing Gears	
	i. Sea Gill nets	141
	ii. River Gill nets	1
	iii. Singuel nets	-
	iv. Trawl nets	17
	v Purse-seine nets	8
	vi Barriers net	1
	vii. Drag net	1
	viii. Sluice gate net	-
	ix. Stake net	-
	Total	169

Source: Directorate of Fisheries, Panaji-Goa

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VI FORESTS

37. Total area under forest & additional area brought under forest plantation in 2014-15.

Sl. No.	Item	Unit	Year
1	2	3	4
1.	Area under forest	sq.kms.	1,225
a)	State owned	"	1,225
b)	Private	"	42.42*
2	Area brought under plantation during the year		
	(i) New plantation	Ha	
	(a) Casuarina	"	12
	(b) Mangroves	"	5
	(c) Mixed	"	47
	Block Plantation	"	14
	Avenue plantation	R/Kms	44.25
	(d) Canes	Ha	40
	(e) Medicinal plants	"	10
	(f) Bamboos	"	-
	(g) Jatropa	"	-
	(h) Garcania	"	-
	(i) Others	"	-
	(ii) Enrichment	Ha	
	(a) Mixed sapling	"	220.25
	(b) Cashew	"	-
	(c) Rubber	"	-
	d) Bamboo	"	-
3	Number of labour units engaged	Mandays	69,911.5
4	Amount spent in plantation work	Rs. In lakh	181.65

Source: Department of Forests, Panaji-Goa.

* Area Estimated by Sawant and Karapurkar Committee approximately estimated-67 Sq.km. The total area actually found after ground verification and trthing-42.42 Sq.km. and matter is subjudice.

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38. Quantity and value of forest produce during 2014-15

Sl. No	Item	Quantity (in numbers)			Value realized (Rs. in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	-	-	-	-
2.	Bamboos (Nos.)				
a.	Govt.	-	-	-	-
b.	Pvt.	30,300	7,066	37.366	-
3.	Timber (Cu. Mt)				
a.	Govt.	545.578	191.869	737.447	37.27
b.	Pvt.	6,730.162	6,307.039	13,037.201	-
4	Firewood (Cu. Mt)				
a.	Govt.	1,070.926	291.869	1,362.795	04.14
b.	Pvt.	12,439.503	7,631.954	20,071.457	74.61
5	Poles (Nos)				
a	Govt.	-	06	06	0.002
b	Pvt.	-	944	944	-

Source: Department of Forests, Panaji-Goa

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VII INDUSTRIES

39. General information on Industries, 2010-11 to 2012-13.

Sl. No	Item	Unit	2010-11	2011-12	2012-13
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	583	586	597
2.	Productive capital	Rs. in lakhs	11,36,264	12,14,530	10,05,709
	a. Fixed capital	"	6,22,109	8,60,627	8,27,836
	b. Working capital	"	5,14,155	3,53,903	1,77,873
3.	Invested capital	"	11,72,426	15,00,779	13,39,474
4.	Outstanding loans	"	4,13,882	1,65,642	2,31,396
5.	Employment	No.	53,152	65,974	55,831
	a. Workers	"	36,076	44,710	37,338
	b. Other than worker	"	17,076	21,264	18,493
6.	Emoluments	Rs. in lakhs	1,26,485	1,46,370	1,49,616
	a. Wages to workers	"	56,151	63,371	56,390
	b. Salaries to others & Other benefits	"	70,334	82,999	93,226

contd.

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39. General information on industries, 2010-11 to 2012-13.

Concl.

Sl. No	Item	Unit	2010-11	2011-12	2012-13
1	2	3	4	5	6
7.	Inputs	Rs. in lakhs	25,93,958	29,43,698	25,27,235
	a. Fuel consumed	"	1,23,693	1,37,312	1,37,762
	b. Material consumed	"	18,79,624	21,39,461	18,57,417
	c. Other expenditure	"	5,90,641	6,66,925	5,32,056
8.	Depreciation	"	72,699	88,265	72,468
9.	Gross output	"	32,49,409	42,10,182	36,59,659
	a. Net sale value	"	27,05,930	36,11,211	31,01,397
	b. Net balance stock of finished Goods	"	33,358	23,842	5,921
	c. Other output	"	5,10,121	5,75,129	5,58,262
10.	Value added by Manufacturing	"	5,82,752	11,78,219	10,59,957
	a. As % age to gross Output	%	17.93	27.98	28.96
	b. As % age to Productive Capital	%	51.29	97.01	105.39
	c. Per person engaged	Rs.	10,96,388	17,85,884	18,98,510

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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40. Index of industrial production, 2012-13 & 2013-14

Industry code (2-digit)	Industry Group	Industry Group product weight	2012-13	2013-14
1	2	3	4	5
A	MANUFACTURING SECTOR			
15	Manufacture of food products and beverages	51.84	247.29	222.43
17	Manufacture of textiles	21.46	795.20	953.95
18	Manufacture of wearing apparel, dressing and dyeing of fur	0.03	67.73	0.00
20	Manufacture of wood and of products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials	0.26	104.71	102.37
21	Manufacture of paper and paper products	3.43	110.50	63.56
22	Publishing, printing and reproduction of recorded media	5.56	85.84	49.67
23	Manufacture of coke, refined petroleum products and nuclear fuel	59.1	80.16	96.03
24	Manufacture of chemicals and chemical products	420.65	59.23	54.32
25	Manufacture of rubber and plastic products	52.36	330.42	175.42

Contd.

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40. Index of industrial production, 2012-13 and 2013-14.

Industry code (2-digit)	Industry Group	Industry Group product weight	2012-13	2013-14
1	2	3		
26	Manufacture of other non-metallic mineral product	12.05	357.44	369.66
27	Manufacture of basic metals	72.61	38.25	35.56
28	Manufacture of fabricated metal products, except machinery and equipment	9.67	226.17	200.02.
29	Manufacture of machinery & equipment n.e.c.	14.66	115.81	117.69
30	Manufacture of office, accounting and computing machinery	23.06	41.90	73.63
31	Manufacture of electrical machinery and apparatus n.e.c.	18.86	54.18	47.91
32	Manufacture of radio, television & communication equipment & apparatus	4.00	111.72	83.14
33	Manufacture of medical, precision and optical instrument ,watches & clocks	20.47	66.11	64.50
34	Manufacture of motor vehicle, trailers & Semi trailers	7.98	15.64	67.03
35	Manufacture of other transport equipment	3.65	60.79	9.35
36	Manufacture of furniture, manufacturing n.e.c.	4.07	92.76	22.01
Manufacturing Index		805.75	115.66	106.54

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40. Index of industrial production, 2012-13 and 2013-14 Concl'd.

Industry code (2digit)	Industry group	Weight	2012-13	2013-14
1	2	3	4	5
B	MINING SECTOR			
13.	Mining of metal Ore	136.82	79.37	0.68
Mineral Index		136.82	79.37	0.68
C	ELECTRICITY SECTOR			
40.	Electricity, Gas, Steam &water supply	57.43	67.06	72.42
Electricity Index		57.43	67.06	72.42
Combined IIP(A+B+C)		1000.00	107.90	90.09

NB:- Index of digit No. 24,25 and 33 has gone down by two digits due to non Submission of Production data by Industrial Units and closure of 20 units.

13- closure of Mining Industries

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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VIII MINERALS

41. Quantity of mineral production, 2014-15.

(in lakh tonnes)

Sl. No	Item	Quantity
1	2	3
1.	Iron Ore	NIL
2.	Manganese Ore	NIL
3.	Bauxite	2.685
4.	All Minerals	2.685

Source: Directorate of Mines & Geology, Panaji-Goa

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IX ELECTRICITY

42. Energy Purchased and Sold, 2005-06 to 2014-15.

(MKWH)

Sl. No	Year	Purchased	Sold
1	2	3	4
1.	2005-06	2,550.95	2,101.68
2.	2006-07	2,847.27	2,329.56
3.	2007-08	3,138.00	2,615.33
4.	2008-09	3,237.95	2,559.58
5.	2009-10	3,450.05	2,537.00
6.	2010-11	3,621.07	2,727.00
7.	2011-12	3,740.19	2746*
8.	2012-13	3,485.19	2885 #
9.	2013-14	3,558.2	2962 *
10.	2014-15	3,733.96	3,114.00

*Actual unaudited

Estimated

Source: Department of Electricity, Panaji-Goa.

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**43 . Allocation of Power from Central Sector Power
Generating Stations 2014-15.**

Sl. No	Station		(Peak Hrs. 18.00 - 22.00)		
			Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2		3	4	5
1.	KSTPS]	NTPC/Coal based	210	2.73	212.73
2.	KSTPS-7]		4.5	1.29	5.79
3.	VSTPS-I]		35	2.43	37.43
4.	VSTPS-II]		12	1.84	13.84
5.	VSTPS-III]		10	1.84	11.84
6.	VSTPS-IV]		11.2	2.58	13.78
7.	SipatStage-I]		20	5.1	25.1
8.	SipatStage-II]		10	1.75	11.75
9.	MSTPS-I]		11.2	2.58	13.78
10.	KGPP]	NTPC/Gas based	0	12.37	12.37
11.	GGPP]		0	12.63	12.63
12.	KAPP]	NPCIL/Nuclear based	15	0.67	15.67
13.	TAPP-3&4]		11	2.27	13.27
Total WR			349.9	50.08	399.98
RSTPS SR		NTPC/Coal based	100	0	100
Total		Coal/Gas/Nuclear	449.9	50.08	499.98

Contd.

Source : Department of Electricity, Panaji-Goa.

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**43 . Allocation of Power from Central Sector Power
Generating Stations 2014-15 Concl'd.**

Sl. No	Station		Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
			Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2		6	7	8
1.	KSTPS	}NIP/Coal based	210	4.38	214.38
2.	KSTPS-7		4.5	2.07	6.57
3.	VSTPS-I		35	3.91	38.91
4.	VSTPS-II		12	2.95	14.95
5.	VSTPS-III		10	2.95	12.95
6.	VSTPS-IV		11.2	4.13	15.33
7.	SipatStage-I		20	8.19	28.19
8.	SipatStage-II		10	2.81	12.81
9.	MSTPS-I		11.2	4.13	15.33
10.	KGPP	}NTPC/Gas based	0	12.37	12.37
11.	GGPP		0	12.63	12.63
12.	KAPP	}NPCIL/Nuclear based	15	1.07	16.07
13.	TAPP-3&4		11	3.63	14.63
Total WR			349.9	65.22	415.12
RSTPS SR		NTPC/Coal based	100	0	100
Total		Coal/Gas/Nuclear	449.9	65.22	515.12

Source: Department of Electricity, Panaji-Goa.

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station. KGPP: Kawas Gas power Project. GGPP: Gandhar Gas power Project. KAPP: Kakrapar Atomic Power Project. TAPP: Tarapur Atomic Power Project. MSTPS: Mauda Super Thermal Power Station. RSTPS SR: Ramagundum Super Thermal Power Station.

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44. Generation of power within the State, 2014-15.

Sl. No	Item	Unit	2014-15
			Allocation
1	2	3	4
I. Independent Power Producer (IPP)			
	Reliance Infrastructure Ltd. (RIL)	Power	Purchase Agreement Expired
II Co-generation			
1	Goa Energy Pvt. Ltd. (GEPL- Co-generation)	MW	12-14 MW
2	Goa Sponge Power Ltd.(GSPL-Co-generation)	MW	1-2 MW
3	M/s Vedanta Limited	MW	2 MW

Source: Department of Electricity.

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45. Electricity consumed during 2014-15.

Sl. No.	Category of Consumer as per Tariff	Consumption in MKWH
1	2	3
A	LOW TENSION SUPPLY	1266
1(a)	Tariff LTD/Domestic and Non-commercial	728
(b)	(b)Tariff LTD/Low Income Group	2
(c)	Tariff LTD/Domestic mixed	7
2	Tariff LTC/ Commercial	268
3 (a)	Tariff LTP/ Motive power	179
(b)	Tariff/LTP/Ice Manufacturing	8
(c)	Tariff LTP/ Mixed (Hotel Industries)	5
4.	Tariff-LTAG/Agriculture	25
5.	Tariff LTPL/Public lighting	40
6.	Tariff LT PWW/Public Water works	6

Contd.

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45. Electricity consumed during 2014-15. Concl'd

Sl. No.	Category	Consumption in MKWH
1	2	3
B	HIGH TENSION SUPPLY	1810
7	Tariff HT-Mixed	134
8(a)	Tariff HT/Industrial	607
(b)	Tariff HTI/Industries	137
(c)	Tariff HTI/Ice Manufacturing	2
9	H.T. Industrial (Ferro Metallurgical/ steel melting/ power Intensive)	565
10	Tariff-HTAG/ Agriculture	6
11	EHTI/ Industrial	175
12	H.T. PW/Public water supply and sewage	137
13	H.T MES/ Defence establishments	27
14	H.T. Industrial (Steel rolling)	0
15	Tariff -HT industries (IT High Tech).	21
16	Tariff HT Industries (Ice)	0
C	TEMPORARY SUPPLY	38
17	Tariff- LT/ Temporary	38
18	Tariff- HT/ Temporary	0
19	Hoarding/sign Board	0
TOTAL SALE WITHIN STATE		3114

Source: Department of Electricity, Panaji-Goa

Note:- The figures for Low Tension & High Tension supply of Electricity will not match the totals due to inconsistency in rounding off the figures.

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X. WATER SUPPLY

46. Zone wise daily consumption of water, 2014-15.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	30,676	59,325	0	59,325
b.	Ponda zone	33,843	32,252	500	32,752
2. ASSONORA NETWORK					
a.	Mapusa zone	34,676	51,732	0	51,732
b.	Porvorim zone	10,586	8,915	0	8,915
c.	Calangute-zone	5,218	4,112	0	4,112
d.	Bicholim-Zone (Part)	4,660	1,621	93	1,714
3. PERNEM NETWORK					
a.	Pernem – zone	15,587	12,640	0	12,640
4. VALPOI NETWORK					
a.	Valpoi-zone	55,420	10,284	818	11,102

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46. Zonewise daily consumption of water, 2014-15.

(Concl'd)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone (part)	32,604	19,365	195	19,560
b.	Sanquelim-zone	35,108	17,704	285	17,989
6. SALAULIM NETWORK					
a.	Sanguem- zone	5,385	6,189	200	6,389
b.	Quepem-zone	9,610	7,893	1,250	9,143
c.	Margao-zone	65,229	72,273	17	72,290
d.	Vasco-zone	23,055	35,501	130	35,631
7. CANACONA NETWORK 35,501					
a.	Canacona-zone	7,365	8,135	582	8,717
Total – All zones		3,69,022	3,47,941	4,070	3,52,011

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XI BANKING AND INSURANCE

47. Number of banking offices, 2009-10 to 2014-15.

Sl. No	Year	No. of Banking Offices
1	2	3
1.	2009-10	547
2.	2010-11	598
3.	2011-12	643
4.	2012-13	685
5.	2013-14	761
6.	2014-15	799

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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48. Deposits and credits of banks. 2009-10 to 2014-15.

(Rs. in crore)

Sl. No	Year	Deposits	Credits
1	2	3	4
1.	2009-10	29,505.75	9,661.77
2.	2010-11	35,631.10	11,134.52
3.	2011-12	41,098.61	12,334.17
4.	2012-13	41,111.43	13,770.21
5.	2013-14	48,553.03	16,089.89
6.	2014-15	55611.52	17469.66

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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**49. Loan sanctioned & disbursed by EDC since
Inception from 1975-76 to 2014-15.**

(Rs. in lakh)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1,606.45	722.70
12.	1986-87	1,495.63	954.88
13.	1987-88	2,312.86	1,469.71
14.	1988-89	2,070.24	1,086.90
15.	1989-90	2,233.64	1,506.98
16.	1990-91	2,211.15	1,764.42
17.	1991-92	1,947.34	2,233.48

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49. Loan sanctioned & disbursed by EDC since inception

(Rs. in lakh)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2,057.16	1,777.71
19.	1993-94	3,010.64	1,583.58
20.	1994-95	3,656.15	1,754.78
21.	1995-96	6,010.89	2,881.23
22.	1996-97	7,884.74	4,675.37
23.	1997-98	12,688.48	8,326.51
24.	1998-99	5,848.96	5,129.28
25.	1999-00	7,208.86	4,139.93
26.	2000-01	2,614.81	3,793.46
27.	2001-02	3,318.52	1,394.50
28.	2002-03	1,806.65	1,470.92
29.	2003-04	921.81	788.85
30.	2004-05	3,615.33	2,236.59
31.	2005-06	4,668.52	995.13
32.	2006-07	2,541.77	2,722.57
33.	2007-08	1,111.45	1,433.91
34.	2008-09	2,518.81	1,585.88
35.	2009-10	3,499.64	1,942.27
36.	2010-11	5,303.62	4,601.27
37.	2011-12	3,639.31	3,718.64
38.	2012-13	28,058.38	24,076.78
39.	2013-14	27,490.69	24,587.52
40.	2014-15	14,937.93	17,046.88

Source: - Economic Development Corporation Ltd.

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50. Loans sanctioned & disbursed by NABARD during the Year 2014-15 for investment credit (Refinance)

(Rs. in crors)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0.00	0.00
2.	Land Development	0.00	0.00
3.	Farm mechanization	0.00	0.00
4.	Plantation/Horticulture	0.29	0.29
5.	Dairy Development	0.00	0.00
6.	Poultry Development	0.00	0.00
7.	Marine Fisheries	0.00	0.00
8.	NFS	54.67	54.67
9.	Rural Housing	0.00	0.00
10.	Self Help Group	3.71	3.71
11.	Miscellaneous	0.00	0.00
	Total	58.67	58.67

Source: National Bank for Agriculture & Rural Development.

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51. Loans sanctioned & disbursed by NABARD during the year 2014-15 for Rural infrastructure development & other - NABARD Development Assistance (NIDA).

(Rs .in crore)

Sl. No	Sector	Amount
1	2	3
A	SANCTIONS	
1	Keri-Terecol Bridge	74.35
2	Rural Drinking Water supply-Ganjem	68.09
3	Rural Drinking Water Supply-Amthane	48.77
4	Primary Health Centres-04	101.89
5	Rural roads – 04	16.32
	TOTAL SANCTIONS	309.42
B	DISBURSEMENTS	
1	Tillari Irrigation project	27.02
2	Rural Bridges	51.70
3	Rural Roads	15.67
4	Water treatment Plants	16.94
5	Amthane Dam	23.01
6	Primary Health Centres-04	20.37
	TOTAL DISBURSEMENTS	154.71
	Other- NABARD Development Assistance (NIDA)	
C.	SANCTIONS	
1.	Sewerage Projects	70.69
	Total Sanctions	70.69
D.	Disbursement	
1.	Sewerage Projects	14.00
	Total Disbursement	14.00

Source: National Bank for Agriculture & Rural Development

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52. Insurance Business 2014-15.

Sl. No.	Type of Insurance	Unit	Year 2014-15
1	2	3	4
I	Life Insurance *		
1	New policies	No.	76,300
2	Sum insured on new policies	Rs. In crore	1640.03
3	Premium paid on new policies	Rs . in crore	148.73
II	General Insurance **		
	(a) Fire		
1.	Policies	No.	10,047
2.	Premium paid	Rs.in crore	8.05
	(b) Marine		
1.	Policies	No.	3,993
2.	Premium paid	Rs.in crore	10.23
	(c) Automobile		
1.	Policies	No.	1,91,708
2.	Premium paid	Rs.in crore	44.96
	(d) Miscellaneous		
1.	Policies	No.	17,008
2.	Premium paid	Rs.in crore	15.65
	Total General (a+b+c+d)		
1.	Policies	No.	2,22,756
2.	Premium paid	Rs.in crore	78.89

Source: * Relates to Life Insurance Corporation of India (LIC)

** United India: Panaji & Margao, Oriental: Panaji, Sanvordem, Margao & Vasco
New India Assurance: Vasco, Ponda, Mapusa & Margao.

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XII CO-OPERATION

53. Number of Co-operative societies, their membership and financial position, 2014-15.

(Rs. In 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	4,247	2,420	1,827
2.	Number of Members	11,20,064	8,55,743	2,64,321
3.	Share Capital	511.78	392.84	118.9425
4.	Working Capital	6662.59	5462.70	1199.8950
5.	Deposits	4550.83	3701.83	848.9918
6.	Loans Advanced	2821.65	2522.96	298.6839
7.	Loans Outstanding	2044.90	1412.39	632.5097
8.	Sales	3924.62	3325.63	598.9885
9.	Profits	2321.00	1228.00	1093.0000
10	Loss	276.58	31.58	245.0000
11	No. of soc. with no profit no loss	1242	683	559

Source: Registrar of Co-operative Societies.

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**54. Functioning of consumer stores in North-Goa,
2014-15.**

(Rs.in 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	28	28
2.	Number of Members	0	16000	16000
3.	Share Capital	0	55.360756	55.360756
4.	Total Purchase Value	0	1690.458344	1690.458344
5.	Total sales	0	1868.397954	1868.397954
6.	Stores not functioning	0	4	4
7.	Stores having profit			
a)	Number	0	20	20
b)	Amount	0	2863.24603	2863.24603
8.	Stores having loss			
a)	Number	0	7	7
b)	Amount	0	965.54174	965.54174

Source: Registrar of Co-operative Societies, Panaji-Goa.

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**55. Functioning of consumer stores in South-Goa,
2014-15**

(Rs. In crore)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	23	23
2.	Number of members	0	13,278	13,278
3.	Share capital	0	0.503446	0.503446
4.	Total purchase value	0	410.118574	410.118574
5.	Total sales	0	423.1880314	423.1880314
6.	Stores not functioning	0	1	1
7.	Stores having profits			
a)	Number	0	15	15
b)	Amount	0	0.9394	0.9394
8.	Stores having loss			
a)	Number	0	8	8
b)	Amount	0	0.75134	0.75134

Source: Registrar of Co-operative Societies

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**56. Functioning of consumer stores in Goa State,
2014-15.**

(Rs. In crore)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	51	51
2.	Number of members	0	29.278	29.278
3.	Share capital	0	55.864202	55.864202
4.	Total purchase value	0	2100.576918	2100.5768918
5.	Total sales	0	2291.585986	2291.585986
6.	Stores not functioning	0	5	5
7.	Societies having profits			
a)	Number	0	35	35
b)	Amount	0	2864.18543	2864.18543
8.	Stores having loss			
a)	Number	0	15	15
b)	Amount	0	966.29308	966.29308

Source: Registrar of Co-operative Societies

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**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital,
North Goa, 2014-15.**

(Rs. In 000)

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	36,467
2.	Urban Co-operative Banks	4	2,99,968
3.	Urban Credit Co-op. Societies	90	2,76,072
4.	Salary Earners Co-op. Credit Societies	200	46,043
5.	Consumer Co-operative Societies	47	31,219
6.	Dairy Co-operative Societies	115	14,614
7.	Farming Co-operative Societies	8	111
8.	Fisheries Co-operative Societies	7	1,023
9.	Housing Co-operative Societies	1,060	12,835
10.	Industrial Co-op Societies	21	3,398
11.	Marketing Co-operative Societies	6	11,522
12.	Poultry Co-operative Societies	1	70
13.	Processing Co-operative Societies	5	2,895
14.	Service Co-operative Societies	47	69,997
15.	Transport Co-operative Societies	1	149
16.	Labour Co-op. Societies	5	293
17.	Panivatap Co-operative Societies	60	2,493
18.	Sangh & Union Federation	3	19,659
19.	General Co-operative Societies	93	4,346
20.	Producers Co-operative Societies	6	1,014
21.	Multipurpose Societies	36	14,485
22.	Self Help Group Cooperative Societies	604	7,070
	TOTAL	2,420	8,55,743

Source:-Registrar of Co-operative Societies.

Contd.

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital, North Goa, 2014-15.

(Rs. In 000)

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	43.2505	1,625.97
2.	Urban Co-operative Banks	268.6029	1,470.72
3.	Urban Credit Co-op. Societies	17.8067	420.56
4.	Salary Earners Co-op. Credit Societies	38.9484	70.83
5.	Consumer Co-operative Societies	0.3708	0.00
6.	Dairy Co-operative Societies	0.4322	0.00
7.	Farming Co-operative Societies	0.0132	0.00
8.	Fisheries Co-operative Societies	0.0185	0.00
9.	Housing Co-operative Societies	4.2767	60.58
10.	Industrial Co-op Societies	0.1837	0.01
11.	Marketing Co-operative Societies	3.2195	11.96
12.	Poultry Co-operative Societies	0.6100	0.00
13.	Processing Co-operative Societies	0.4446	3.67
14.	Service Co-operative Societies	2.0590	31.54
15.	Transport Co-operative Societies	0.0103	0.00
16.	Labour Co-op. Societies	0.0077	0.00
17.	Panivatap Co-operative Societies	0.0126	0.00
18.	Sangh & Union Federation	10.7414	0.95
19.	General Co-operative Societies	0.8641	1.71
20.	Producers Co-operative Societies	0.2364	1.31
21.	Multipurpose Societies	0.6981	2.02.00
22.	Self Help Group Cooperative Societies	0.0326	0.00
	TOTAL	392.8400	3701.83

Source:-Registrar of Co-operative Societies.

Contd.

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57A. Type of Co-operative Banks /Societies with membership, share capital, deposits, loans & working capital, North-Goa, 2014-15.

(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	642.49	1,113.52	1,852.46
2.	Urban Co-operative Banks	898.80	814.54	1,604.30
3.	Urban Credit Co-op. Societies	873.66	266.17	485.07
4.	Salary Earners Co-op. Credit Soc.	87.50	172.31	390.64
5.	Consumer Co-operative Societies	0.00	0.00	58.19
6.	Dairy Co-operative Societies	0.00	0.00	6.99
7.	Farming Co-operative Societies	0.00	0.00	1.73
8.	Fisheries Co-operative Societies	0.00	0.00	0.54
9.	Housing Co-operative Societies	2.25	15.17	348.16
10.	Industrial Co-op Societies	0.00	0.00	0.40
11.	Marketing Co-operative Societies	1.67	1.64	31.40
12.	Poultry Co-operative Societies	0.00	0.00	0.01
13.	Processing Co-operative Societies	0.00	0.00	1.47
14.	Service Co-operative Societies	10.81	21.97	39.99
15.	Transport Co-operative Societies	0.00	0.00	0.16
16.	Labour Co-op. Societies	0.00	0.00	0.27
17.	Panivatap Co-operative Societies	0.00	0.01	1.57
18.	Sangh & Union Federation	0.00	0.00	612.04
19.	General Co-operative Societies	1.30	2.08	18.94
20.	Producers Co-operative Societies	1.31	1.45	0.62
21.	Multipurpose Societies	3.19	3.5304	7.7332541
22.	Self Help Group Cooperative Societies	0.00	0	0.0304
	TOTAL	2,522.96	2,412.39	5,462.70

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital North Goa, 2014-15.

(Rs. In 000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in 000)
1	2	10	11	12
1.	Goa State Co-operative Bank	2739.49	0	0.00
2.	Urban Co-operative Banks	0.00	4	7.46
3.	Urban Credit Co-op. Societies	0.00	68	10.16
4.	Salary Earners Co-op. Credit Soc.	0.00	184	24.17
5.	Consumer Co-operative Societies	103.09	34	1.50
6.	Dairy Co-operative Societies	13.92	108	1.53
7.	Farming Co-operative Societies	0.00	4	0.05
8.	Fisheries Co-operative Societies	2.56	5	0.06
9.	Housing Co-operative Societies	0.01	595	3.87
10.	Industrial Co-op Societies	2.54	10	0.09
11.	Marketing Co-operative Societies	307.23	6	1.56
12.	Poultry Co-operative Societies	0.00	1	0.00
13.	Processing Co-operative Societies	0.83	3	0.01
14.	Service Co-operative Societies	12.81	35	1.90
15.	Transport Co-operative Societies	0.00	1	0.00
16.	Labour Co-op. Societies	0.00	4	0.01
17.	Panivatap Co-operative Societies	0.00	56	0.27
18.	Sangh & Union Federation	140.86	1	0.00
19.	General Co-operative Societies	0.00	79	1.76
20.	Producers Co-operative Societies	0.00	5	0.04
21.	Multipurpose Societies	2.27761	25	0.08711
22.	Self Help Group Cooperative Societies	0	0	0
	TOTAL	3,325.63	1,228	54.53

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital North Goa, 2014-15. Concl'd.

(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in 000)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	21.32	0
2.	Urban Co-operative Banks	0	0.00	0
03.	Urban Credit Co-op. Societies	21	7.69	1
4.	Salary Earners Co-op. Credit Soc.	16	0.04	0
5.	Consumer Co-operative societies	12	0.18	1
6.	Dairy Co-operative Societies	7	0.0	0
7.	Farming Co-operative Societies	1	0.00	3
8.	Fisheries Co-operative Societies	1	0.00	1
9.	Housing Co-operative Societies	403	1.04	62
10.	Industrial Co-op Societies	11	0.03	0
11.	Marketing Co-operative Societies	0	0.00	0
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	2	0.66	0
14.	Service Co-operative Societies	12	0.32	0
15.	Transport Co-operative Societies	0	0.00	0
16.	Labour Co-op. Societies	1	0.00	0
17.	Panivatap Co-operative Societies	4	0.02	0
18.	Sangh & Union Federation	0	0.00	2
19.	General Co-operative Societies	10	0.17	4
20.	Producers Co-operative Societies	1	0.00	0
21.	Multipurpose Societies	6	0.1116887	5
22.	Self Help Group Cooperative Societies	0	0.	604
	TOTAL	509	31.58	683

Source: Registrar of Co-operative Societies

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57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South Goa, 2014-15.

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	63,864
3.	Urban Credit Co-op. Societies	37	1,01,955
4.	Salary Earners Co-op. Credit Soc.	63	16,404
5.	Consumer Co-operative Societies	23	13,278
6.	Dairy Co-operative Societies	58	8,546
7.	Farming Co-operative Societies	6	280
8.	Fisheries Co-operative Societies	7	686
9.	Housing Co-operative Societies	999	16,104
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	4	5,454
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Soc.	1	3,509
14.	Service Co-operative Societies	32	25,669
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	5	156
17.	Panivatap Co-operative Societies	29	1,115
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	89
20.	Producers/Resouces Co-operative Societies	3	153
21.	Multipurpose Societies	4	84
22.	Self Help Group Cooperative Societies	548	5,745
23.	Market Committee	1	997
	TOTAL	1,827	2,64,321

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57 B . Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South Goa, 2014-15.

(Rs.in 000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.0000	0.0000
2.	Urban Co-operative Banks	11.1277	494.0174
3.	Urban Credit Co-op. Societies	14.6835	220.5020
4.	Salary Earners Co-op. Credit Soc.	18.3954	112.1404
5.	Consumer Co-operative Societies	0.5651	0.5117
6.	Dairy Co-operative Societies	0.1374	0.0345
7.	Farming Co-operative Societies	0.4033	0.0000
8.	Fisheries Co-operative Societies	0.2859	0.0000
9.	Housing Co-operative Societies	0.3430	0.0900
10.	Industrial Co-op. Soc.	0.0027	0.0000
11.	Marketing Co-operative Soc.	0.3884	9.5372
12.	Poultry Co-operative Societies	0.0066	0.0000
13.	Processing Co-operative Soc.	70.6973	0.6290
14.	Service Co-operative Societies	1.0457	7.9194
15.	Transport Co-operative Societies	0.4000	0.0000
16.	Labour Co-op. Societies	0.0098	0.0000
17.	Panivatap Co-operative Societies	0.0046	0.0000
18.	Sangh & Union Federation	0.0000	0.0000
19.	General Co-operative Societies	0.0273	0.0000
20.	Producers/Resouces Co-operative Societies	0.0194	0.0000
21.	Multipurpose Societies	0.2429	0.4473
	TOTAL	118.786	845.8289

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57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South Goa, 2014-15.

(Rs. In 000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.0000	0.0000
2.	Urban Co-operative Banks	104.3165	289.3026	545.3850
3.	Urban Credit Co-op. Societies	100.5435	173.5916	327.3229
4.	Salary Earners Co-op. Credit Soc.	70.7659	107.9639	30.5603
5.	Consumer Co-operative Societies	0.0000	0.0000	140.3209
6.	Dairy Co-operative Societies	0.0000	0.0000	5.1144
7.	Farming Co-operative Societies	0.0000	0.0000	41.7284
8.	Fisheries Co-operative Societies	0.0000	0.0000	4.8296
9.	Housing Co-operative Societies	0.0000	0.0000	3.0690
10.	Industrial Co-op. Soc.	0.0000	0.0000	0.6051
11.	Marketing Co-operative Soc.	1.3254	3.3264	11.1263
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0032
13.	Processing Co-operative Soc.	0.0000	34.8601	13.7205
14.	Service Co-operative Societies	21.7326	23.4651	35.9772
15.	Transport Co-operative Societies	0.0000	0.0000	0.0030
16.	Labour Co-op. Societies	0.0000	0.0000	0.7503
17.	Panivatap Co-operative Societies	0.0000	0.0000	0.2360
18.	Sangh & Union Federation	0.0000	0.0000	0.0000
19.	General Co-operative Societies	0.0000	0.0000	0.1422
20.	Producers/Resouces Co-operative Societies	0.0000	0.0000	0.1273
21.	Multipurpose Societies	0.0000	0.0000	0.0000
21.	Self Help Group Cooperative Societies	0.0000	0.0000	0.0000
22.	Market Committee	0.0000	0.0000	38.8735
	TOTAL	298.6839	632.5097	1199.8950

Contd.

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57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South Goa, 2014-15.

(Rs. In 000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. In 000)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks	0.0000	1	0.7480
3.	Urban Credit Co-op. Societies	0.0000	22	3.9534
4.	Salary Earners Co-op. Credit Soc.	0.0000	62	2.5581
5.	Consumer Co-operative Societies	423.4878	15	0.9386
6.	Dairy Co-operative Societies	82.7910	56	0.3141
7.	Farming Co-operative Societies	0.0000	2	0.0000
8.	Fisheries Co-operative Societies	41.2038	6	1.1647
9.	Housing Co-operative Societies	0.0000	880	0.5546
10.	Industrial Co-op. Soc.	0.0000	1	0.2027
11.	Marketing Co-operative Soc.	12.8552	3	0.0593
12.	Poultry Co-operative Societies	0.0000	1	0.0282
13.	Processing Co-operative Soc.	30.4134	0	0.0000
14.	Service Co-operative Societies	8.2373	22	5.1481
15.	Transport Co-operative Societies	0.0000	0	0.0000
16.	Labour Co-op. Societies	0.0000	3	0.0202
17.	Panivatap Co-operative Societies	0.0000	15	0.0083
18.	Sangh & Union Federation	0.0000	0	0.0000
19.	General Co-operative Societies	0.0000	2	0.0052
20.	Producers Co-operative Societies	0.0000	1	0.0022
21.	Multipurpose Societies	0.0000	0	0.0000
21.	Self Help Group Cooperative Societies	0.0000	0	0.0000
22.	Market Committee	0.0000	1	3.7470
	TOTAL	598.9885	1093	19.4526

Contd.

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**57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
South Goa, 2014-15 Concl.**

(Rs. In 000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.0000	0
2.	Urban Co-operative Banks	1	14.6189	0
3.	Urban Credit Co-op. Societies	15	38.1648	0
4.	Salary Earners Co-op. Credit Soc.	1	0.0039	0
5.	Consumer Co-operative Societies	8	0.7513	0
6.	Dairy Co-operative Societies	0	0.0000	2
7.	Farming Co-operative Societies	2	0.0000	2
8.	Fisheries Co-operative Societies	1	0.0017	0
9.	Housing Co-operative Societies	119	173.0098	0
10.	Industries & other Co-op. Soc.	0	0.0000	0
11.	Marketing Co-operative Soc.	0	0.0000	1
12.	Poultry Co-operative Societies	0	0.0000	0
13.	Processing Co-operative Soc.	0	8.2500	1
14.	Service Co-operative Societies	10	10.8683	0
15.	Transport Co-operative Societies	0	0.0000	0
16.	Labour Co-op. Societies	2	0.0042	0
17.	Panivatap Co-operative Societies	14	0.0027	0
18.	Sangh & Union Federation	0	0.0000	0
19.	General Co-operative Societies	0	0.0000	0
20.	Producers Co-operative Societies	2	0.0019	0
21.	Mltipurpose Societies	0	0.0000	4
21.	Self Help Group Cooperative Societies	0	0.0000	548
22.	Market Committee	0	0.0000	1
	TOTAL	175	245.6775	559

Source: Registrar of Co-operative Societies

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**58. Functioning of Primary Agricultural credit societies,
North Goa, 2014-15.**

(Rs. In 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	47	2	49
2.	Members	46,443	27,895	74,338
3.	Paid up capital	-	-	-
i.	Members Paid up capital	1.8526	0.5086	2.3612
ii.	Government Paid up capital	0.4471	0.2401	0.6872
	Total	2.30	0.7487	3.0484
4.	Reserve and other funds	2.5803	0.4737	3.0540
5.	Working capital	36.2123	0.0979	36.3102
6.	Deposits	15.3822	6.0205	21.4027
7.	Agricultural loan operations			
	(i) Societies giving advances	14	5	19
	(ii) Members to whom such advances are given	740	270	1010
	(iii) Amount advanced during the year	9.2715	2.9685	12.2400
	(iv) Villages covered	137	136	273

Contd.

**58. Functioning of Primary Agricultural credit societies,
North Goa, 2014-15. Concl.**

(Rs. In 000s)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
9	Borrowings	1.7397	0.4934	2.2331
	(i) Government	1.5949	0.3774	1.9723
	(ii) Central Finance agencies	0.000	0.0000	0.0000
	(iii)Others	0.1448	0.1160	0.2608
10	Loans outstanding	20.9978	5.4272	26.4250
11	Loans overdue	4.4064	2.9119	7.3182
12	Investments	0.0045	0.0017	0.0063
13	Sales	5.6426	6.3221	11.9647
(i)	Agricultural requisites	0.1232	0.7846	0.9078
(ii)	Consumer goods	7.7008	6.4780	14.1789
14	Profits			
(i)	No. of Societies	38	2	40
(ii)	Amount	0.7842	0.2730	1.0572
15	Loss			
(i)	No. of Societies	12	0	12
(ii)	Amount	0.3193	0.0000	0.3193

Source: Registrar of Co-operative Societies, Panaji-Goa.

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2014-15.

(Rs. In 000s)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	32	0	32
2.	Members	25,669	0	25,669
3.	Paid up capital			
	(i) Members Paid up capital	0.2077	0	0.21
	(ii)Government Paid up capital	0.0630	0	0.06
	Total	0.2707	0	0.27
4.	Reserve and other funds	0.0019	0	0.00
5.	Working capital	0.2987	0	0.30
6.	Deposits	4.3638	0	4.36
7.	Agricultural loan operations			
	(i)Societies giving advances	2	0	2
	(ii)Members to whom such advances are given	0	0	0
	(iii)Amount advanced during the year	0.18	0	0.18
	(iv)Villages covered	18	0	18

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2014-15 Concl.

(Rs. In crore)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	0.5957	0	0.59
	(i)Government	0.0209	0	0.02
	(ii)Central finance agencies	0.0000	0	0.00
	(iii)Others	0.5748	0	0.57
9.	Loans outstanding	3.8632	0	3.86
10.	Loans overdue	1.4677	0	1.47
11.	Investments	2.0754	0	2.08
12.	Sales	5.2867	0	5.29
	(i)Agricultural requisites	0.0199	0	0.02
	(ii)Consumer goods	5.2668	0	5.27
13.	Profits			
	(i)No. of Societies	22	0	22
	(ii)Amount	0.2362	0	0.24
14.	Loss			
	(i)No. of Societies	37	0	37
	(ii)Amount	792.72	0	792.72

Source: Registrar of Co-operative Societies, Panaji-Goa.

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XIII PRICES

60. Consumer Price Index numbers for the middle Class non-manual employees families in Goa, 2014.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	Revised base		
1	2a	2b	3	4
January 2014	3,100	1,119	1,415	745
February 2014	3,108	1,122	1,420	746
March 2014	3,127	1,129	1,434	747
April 2014	3,147	1,136	1,449	750
May 2014	3,238	1,169	1,517	753
June 2014	3,418	1,234	1,613	753
July 2014	3,432	1,239	1,649	754
August 2014	3,352	1,210	1,588	754
September 2014	3,285	1,186	1,536	754
October 2014	3,366	1,215	1,586	765
November 2014	3,379	1,220	1,593	775
December 2014	3,330	1,202	1,554	776
Average for 2014	3,274	1,182	1,530	756

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60. Consumer Price Index numbers for the middle class non-manual employees in Goa, 2014. Concl.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
1	5	6	7
January 2014	511	883	1,013
February 2014	511	888	1,014
March 2014	511	888	1,014
April 2014	511	888	1,014
May 2014	511	896	1,015
June 2014	511	896	1,083
July 2014	516	896	1,038
August 2014	516	898	1,040
September 2014	516	898	1,040
October 2014	516	902	1,056
November 2014	516	903	1,059
December 2014	516	905	1,061
Average for 2014	514	895	1,037

Note:1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2)This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Porvorim Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State

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61. Consumer Price Index numbers for Industrial Workers (labour class) in Goa, 2014.

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2a	2b	2c	3	4
January 2014	4,695	1,381	247	282	191
February 2014	4,733	1,392	249	287	191
March 2014	4,791	1,409	252	292	191
April 2014	4,845	1,425	255	300	191
May 2014	4,940	1,453	260	311	191
June 2014	5,056	1,487	266	324	194
July 2014	5,131	1,509	270	328	194
August 2014	4,981	1,465	262	312	202
September 2014	4,791	1,409	252	289	202
October 2014	4,998	1,470	263	311	206
November, 2014	4,998	1,470	263	312	207
December, 2014	4,961	1,459	261	307	209
Average for 2014	4,910	1,444	258	305	197

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61. Consumer Price Index numbers for Industrial Workers (labour class) in Goa, 2014. Concl'd.

(Revised Base: 2001=100 w.e.f. January 2006 onwards)

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
1	5	6	7	8
January,2014	189	249	215	210
February,2014	189	249	215	210
March,2014	189	249	215	212
April,2014	189	249	215	211
May,2014	189	249	215	211
June,2014	189	249	215	212
July,2014	189	257	219	213
August,2014	190	257	219	211
September,2014	190	257	219	212
October,2014	200	257	220	212
November 14	200	257	221	211
December,2014	200	257	221	213
Average for 2014	192	253	217	212

Note:1)Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
3)The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Porvorim Goa and supplied weekly to the Labour Bureau, Shimla.

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62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2014.

(in Rs.)

Sl. No	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	kg.	29.34
2.	Rice boiled	''	41.41
3.	Wheat khandwa	''	28.55
4.	Tur dal	''	77.39
5.	Gram dal	''	49.36
6.	Coconut oil	''	146.06
7.	Vanaspati	''	90.88
8.	Beef	''	190.49
9.	Goat's Meat	''	377.09
10.	Fresh fish	''	66.33
11.	Eggs	Dozen	47.65
12.	Milk buffalo	Litre	43.33
13.	Dry chillies	Kg.	161.71
14.	Masala powder	''	371.40
15.	Potato	''	29.05

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62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2014. Concl'd.

(in Rs.)

Sl. No	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	kg.	24.72
17.	Tomato	"	26.00
18.	Cabbage	"	22.75
19.	Coconut	Each	15.92
20.	Banana	Dozen	39.75
21.	Mango	Per 100	3,029.75
22.	Lemon	Dozen	39.53
23.	Cashewnuts	kg.	652.65
24.	Sugar	"	32.87
25.	Gur	"	43.72
26.	Cashew liquor	750 ml.	145.83
27.	Tea leaf	kg.	277.28
28.	Fire wood	15 kg.	100.73
29.	Kerosene	Litre	15.66
30.	Electricity	K. watts	1.20

Source: Directorate of Planning, Statistics and Evaluation, Porvorim-Goa.

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63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2014.

(in Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice, raw, fine	Quintal	3055.21	2985.42	3058.33
2.	Rice (raw coarse)	"	2528.96	2410.42	2553.13
3.	Wheat, khandwa	"	2555.21	2513.54	2544.79
4.	Tur dal	"	6501.04	6594.79	6575.00
5.	Gram dal	"	4315.62	4100.00	4287.50
6.	Coconut oil	15 kg.	1750.00	1790.63	1779.17
7.	Dry Chillies –Byadgi	Quintal	15000.00	14316.67	13994.79
8.	Salt local	Bag of 60 kgs.	360.00	357.71	350.42
9.	Coconut	Per 1000	9964.58	9127.08	10895.83
10.	Pepper	kg.	808.33	755.31	779.17
11.	Banana (Sal dati local)	Per 100	231.04	238.75	250.00
12.	Cashewnut with husk	kg.	482.22	441.53	440.97
13.	Cashew liquor	18 bottles of 750 ml.	1808.33	1762.75	1725.62
14.	Tiles	Per 1000	10000.00	10593.75	9328.12
15.	Cement	Bag of 50 kg.	349.31	354.17	343.33
16.	Firewood	Khandi	N.R/A	2837.50	N.R/A

Source: Directorate of Planning, Statistics and Evaluation, Porvorim-Goa.
N. R/A – Not reported or Available

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XIV TRANSPORT AND COMMUNICATION

64. Length of roads by type of surface 2013-14.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black Topped
1	2	3	4	5
1.	Roads under PWD	5044.58	0.38	4333.88
2.	Roads under Municipalities	1234.18	29.95	1049.70
3.	Roads under Panchayats	1148.002	10.095	423.692
4.	Roads under Forest	146.415	-	56.823
	Total Roads	7573.177	40.425	5864.095
Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non Motorable
(1)	(2)	6	7	8
1.	Roads under PWD	40.93	669.39	--
2.	Roads under Municipalities	78.69	73.56	2.28
3.	Roads under Panchayats	178.895	370.798	164.522
4.	Roads under Forest	-	76.292	13.3
	Total Roads	298.515	1190.04	180.102

Source 1) Public Works Department, Govt. of Goa.

(2) Directorate of Municipal Admn, Govt. of Goa

(3) Directorate of Panchayats, Govt. of Goa

(4) Department of Forests, Govt. of Goa.

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65. Talukawise length of roads under Village Panchayats 2013-14

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black topped
1	2	3	4	5
1.	Goa			
A.	North Goa			
1	Tiswadi	95.000	2.000	28.000
2	Bardez	118.780	4.610	58.320
3	Pernem	7.060	-	-
4	Bicholim	291.022	2.965	81.612
5	Sattari	624.650	0.320	227.610
6	Ponda	4.040	--	--
B.	South Goa			
7	Sanguem	6.600	--	6.400
8	Canacona	0.820	--	--
9	Quepem	23.700	--	19.700
10	Salcete	--	--	--
11	Mormugao	2.350	0.200	2.050
12	Dharbandora	4.090	--	--
	Total	1178.112	10.095	423.692

Contd.

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65. Talukawise length of roads under Village Panchayats 2013-14. Concl'd.

(in kms.)

No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non-motorable
1	2	6	7	8
1.	Goa			
A.	North Goa			
1	Tiswadi	0.500	42.00	7.500
2	Bardez	2.000	37.780	16.070
3	Pernem	--	--	--
4	Bicholim	30.015	125.545	50.885
5	Sattari	144.380	164.473	87.867
6	Ponda	--	--	--
B.	South Goa			
7	Sanguem	--	--	0.200
8	Canacona	--	--	--
9	Quepem	2.000	1.000	1.000
10	Salcete	--	--	--
11	Mormugao	--	--	1.000
12	Dharbandora	--	--	--
	Total	178.895	370.798	164.522

Source: Directorate of Panchayat

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66. Number of Motor Vehicles Registered during 2014-15.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on hire	1,688
2.	Motor cycles and scooters	52,711
3.	Private cars and Jeeps	16,767
4.	Motor cabs (taxis)	1,067
5.	Goods vehicles	1,531
6.	Buses/Mini-buses (including KTC)	299
7.	Tractors/others	141
8.	Auto rickshaws	102
9.	Govt. vehicles	10
	Total	74,316

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67. Number of Motor vehicles on live register 2014-15.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	23,539
2.	Motor cycles and scooters	7,43,037
3.	Private cars and Jeeps	2,16,414
4.	Motor cabs (taxis)	17,616
5.	Goods vehicles	59,242
6.	Buses/Mini-buses (including KTC)	11,224
7.	Tractors/others	3,562
8.	Auto rickshaws	4,186
9.	Government vehicles	4,858
	Total	10,83,678

Source: Directorate of Transport, Panaji-Goa.

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68. Number of Motor Vehicles in Operation 2014-15

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	23,514
2.	Motor cycles and scooters	7,42,166
3.	Private cars and Jeeps	2,15,097
4.	Motor cabs (taxis)	17,456
5.	Goods vehicles	58,384
6.	Buses/Mini-buses (including KTC)	11,155
7.	Tractors/ others	3,194
8.	Auto rickshaws	4,085
9.	Government vehicles	4,848
	Total	10,79,899

Source : Directorate of Transport, Panaji-Goa.

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69. Distance from Panaji town to other towns by Road 2014-15.

Sl. No	Name of the Town	Route	Kms	Miles*
1	2	3	4	5
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department

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70. Details of Navigability of inland waterways of Goa Rivers for the year 2014-15.

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

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70. Details of Navigability of inland waterways of Goa rivers for the year 2014-15.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Siquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

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70. Details of Navigability of inland waterways of Goa rivers for the year 2014-15.

Concl.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source: Ports Department

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71. Table showing the number of ferry boats operating on various routes of Goa 2014-15

Sl. No	Name of the route	Number of Ferry boats operated.
A	MANDOVI RIVER	
1	Panaji-Betim	2
2	Ribandar-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khandola	--
8	Pomburpa-Chorao	1
9	Calvim-Carona	--
11	Aldona-Corjuem	--
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	2
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	TOTAL (A)	19

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71. Table showing the number of ferry boats operating on various routes of Goa 2014-15.

Concl'd

Sl. No	Name of the route	Number of Ferry boats operated.
B	ZUARI RIVER	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	--
4	Raia-Shiroda	2
5	Agassim-Cortalim	--
6	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1	Siolim-Chopdem	--
2	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	--
	TOTAL (D)	1
E	SAL RIVER	
1	Cavelossim-Assolna	-
	TOTAL (E)	-
	GRAND TOTAL (A+B+C+D+E)	28

Source: River Navigation Department, Panaji-Goa.

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72 . Road traffic accidents during the year 2014-15.

Sl. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of motor accident cases reported	4,185	1,974	2,211
2.	No. of Persons killed in motor Accidents	280	131	149
3.	No. of Persons injured in motor Accidents	1,923	856	1,067
4.	No of vehicles involved in road traffic accidents	6,974	3,381	3,593

Source: Police Department, Panaji-Goa.

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73. Number of Post offices, telegraph offices, telephone exchanges, for the year 2014-15.

Sl. No	Year / Item	North Goa	South Goa	Total
1	2	3	4	5
	Post Offices			
I	i) Urban	28	26	54
	ii) Rural	130	74	204
II	Letter boxes	297	585	882
III	Telegraph offices	0	0	0
	Exchanges			
IV	i) Telephone exchanges	90	54	144
	ii) Telex exchanges	NIL	NIL	NIL
	Telephone			
V	i) Telephone sets	75,761	50,400	1,26,161
	ii) Telephone connections	75,751	50,382	1,26,133
VI	Public call Office(STD/PCOs)	1,083	304	1,387

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa, Goa.
(2) Office of the GM (Telecom), Panaji, Goa.*

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XV POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2014-15.

Sl. No.	Item	North Goa	South Goa	Goa
1	2			
1.	Police Stations	18	19	37
2.	Police Out-posts	17	25	42
3.	Existing Strength of staff including Officers	1,544	1,486	3,030
4.	Cognizable crimes reported during the year			
	a. Rioting	78	35	113
	b. Murder	15	13	28
	c. Kidnapping / abducting	78	60	138
	d. Dacoit	4	3	7
	e. Robbery	11	18	29
	f. House breaking	171	141	312
	g. Cheating	115	88	203
	h. Criminal breach of trust	45	32	77
	i. Thefts	578	422	1000
	j. Other crimes	1,117	955	2,072
	TOTAL (4)	2,212	1,767	3,979

Source: Police Department.

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75. Number of Prisons & Prisoners in jails 2014-15.

Sl. No.	Item	Central Jail, Aguada	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
1	2	3	4	
1.	Places of confinement	Aguada	Sub Jail Sada	
2.	Prisoners at the beginning of the year	103	322	27
3.	Prisoners admitted during the year	212	766	88
4.	Total (2+3)	315	1088	115
5.	Number of prisoners discharged	85	802	79
6.	Balance at the end of the year (4-5)	230	286	36

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75. Number of Prisons and Prisoners in Jails, 2014-15

Concl.

Sl. No.	Item	Judicial Lock-up Mapusa		
		Male	Female	Total
1	2			
1.	Places of confinement	Mapusa		
2.	Prisoners at the beginning of the year	102	-	102
3.	Prisoners admitted during the year	309	-	309
4.	Total (2+3)	411	-	411
5.	Number of prisoners discharged	335	-	335
6.	Balance at the end of the year (4-5)	76	-	76

Source: Department of Prisons.

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XVI TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2014-15.

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	282	3,949
2.	North Goa	222	3,027
	Tiswadi	15	241
	Bardez	191	2,610
	Pernem	16	176
	Bicholim	-	-
	Sattari	-	-
	Ponda	-	-
3.	South Goa	60	922
	Sanguem	2	12
	Dharbandora	4	230
	Canacona	6	138
	Quepem	3	78
	Salcete	36	366
	Mormugao	9	98

Source: Directorate of Tourism

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77. Talukawise number of foreign and domestic tourists arrival during 2014-15.

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1	Goa	36,04,904	5,08,122
2	North Goa	26,95,031	2,84,889
	Tiswadi	12,37,019	1,38,504
	Bardez	11,99,802	1,19,854
	Pernem	2,39,420	19,651
	Bicholim	9,801	2,861
	Sattari	0	0
	Ponda	8,989	4,019
3	South Goa	9,09,873	2,23,233
	Sanguem	15,181	3,297
	Dharbandora	0	0
	Canacona	28,999	14,531
	Quepem	0	0
	Salcete	8,17,002	1,76,010
	Mormugao	48,691	29,395

Source: Directorate of Tourism, Panaji-Goa.

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XVII FOREIGN TRADE

78. Commodity wise (G.R.T.) distribution of ships handled at Mormugao Port, 2014-15.

{G.R.T. i. e. Gross registered tonnage in '000 tons}

Sl. No	Commodity	Year 2014-15	
		No. of ships	GRT
1	2	3	4
I.	Export		
	a) Iron ore & iron ore pellets	14	530989
	b) Other ores	5	164748
	c) Alumina	3	38600
	d) Others	169	3157259
	TOTAL (a to d)	191	3891596
II.	Imports		
	a) P.O.L.	64	1646483
	b) Liquid chemicals	34	595710
	c) Fertilizers	14	286613
	d) Coal & coke	143	6102409
	e) Others	73	1559341
	TOTAL (a to e)	328	10190556
III	TOTAL (I + II)	519	14082152
IV	Vessels not handled any Cargo(pax vls).	26	947047
V	GRAND TOTAL (III + IV)	545	15029199

Source: Mormugao Port Trust.

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79A. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2014-15

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	1,03,200	2,37,012	3,40,212	0	2,63,966	2,63,966
Iron ore Pellets	0	0	0	0	0	0
Total	1,03,200	2,37,012	3,40,212	0	2,63,966	2,63,966
Bauxite	0	0	0	0	2,67,220	2,67,220
Granite	0	0	0	0	3,02,627	3,02,627
Container Cargo	18,016	0	18,016	10,561	1,15,846	1,26,407
Tare weight of container	1,644	0	1,644	1,507	23,966	25,473
Steel Slaps	0	0	0	0	62,571	62,571
H.R. Coils	1,00,204	76,647	1,76,851	57,251	13,90,992	14,48,243
Alumina	0	0	0	0	21,000	21,000
Pig Iron	0	0	0	0	2,63,699	2,63,699
Sugar	0	0	0	0	11,410	11,410
POL	-	-	-	-	-	-
-Machinery	80	0	80	0	0	0
Total	1,19,944	76,647	1,96,591	69,319	24,59,331	25,28,650
Total Exports	2,23,144	3,13,659	5,36,803	69,319	27,23,297	27,92,616

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79A. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2014-15. Concl'd.

(Qty in Metric tonnes)

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	1,03,200	5,00,978	6,04,178
Iron ore pellets	0	0	0
Total	1,03,200	5,00,978	6,04,178
Bauxite	0	2,67,220	2,67,220
Granite	0	3,02,627	3,02,627
Container Cargo	28,577	1,15,846	1,44,423
Tare weight of container	3,151	23,966	27,117
Steel slabs	0	62,571	62,571
H.R. coils	1,57,455	14,67,639	16,25,094
Alumina	0	21,000	21,000
Pig Iron	0	2,63,699	2,63,699
Sugar	0	11,410	11,410
_POL	-	-	-
Machinery	80	0	80
Total	1,89,263	25,35,978	27,25,241
Total Exports	2,92,463	30,36,956	33,29,419

Source: Mormugao Port Trust.

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79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2014-15.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	5,15,893	55,254	5,71,147	0	0	0
Phosphoric acid	0	0	0	0	3,58,540	3,58,540
Caustic soda	0	0	0	10,496	35,132	45,628
Ammonia	0	0	0	0	87,349	87,349
Other oil	0	0	0	0	3,501	3,501
MOP	0	0	0	0	2,13,650	2,13,650
Urea	0	0	0	0	12,902	12,902
Coking coal	0	0	0	1,88,586	63,79,995	65,68,,581
C.P.Coke	-	-	-	-	-	-
Met. Coke	0	0	0	0	2,79,840	2,79,840
R.P. coke	0	0	0	0	4,30,870	4,30,870
Thermal coal	6,150	2,850	9,000	0	19,90,660	19,90,660

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79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2014-15.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Container	0	0	0	838	1,09,808	1,10,646
Tare weight of Container	1,385	0	1,385	1,775	26,540	28,315
Iron Ore	51,258	0	51,258	0	53,999	53,999
Iron Ore Pellets	28,778	20,380	49,158	0	0	0
Nickel	0	0	0	0	14,021	14,021
Wood Ships	0	0	0	0	3,88,341	3,88,341
Limestone	0	0	0	0	1,10,526	1,10,526
H.R.Coils	1,931	0	1,931	0	0	0
Total Imports	6,05,395	78,484	6,83,879	2,01,695	1,04,95,674	1,06,97,369
Total Exports & Imports	8,28,539	3,92,143	12,20,682	2,71,014	1,32,18,971	1,34,89,985
Transshipment of liquid cargo	0	0	0	0	0	0
Total traffic	8,28,539	3,92,143	12,20,682	2,71,014	1,32,18,971	1,34,89,985

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79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2014-15. Concl'd.

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
Imports			
POL	5,15,893	55,254	5,71,147
Phosphoric acid	0	3,58,540	3,58,540
Caustic soda	10,496	35,132	45,628
Ammonia	0	87,349	87,349
Other oil	0	3,501	3,501
MOP	0	2,13,650	2,13,650
Urea	0	12,902	12,902
Coking coal	1,88,586	63,79,995	65,68,581
C.P.Coke	-	-	-
Met. Coke	0	2,79,840	2,79,840
R.P. coke	0	4,30,870	4,30,870
Thermal coal	6,150	19,93,510	19,99,660
Container	838	1,09,808	1,10,646
Tare weight of Container	3,160	26,540	29,700
Iron Ore	51,258	53,999	1,05,257
Iron Ore Pellete	28,778	20,380	49,158
Nickel	0	14,021	14,021
Wood Chips	0	3,88,341	3,88,341
Limestone	0	1,10,526	1,10,526
H.R.Coils	1,931	0	1,931
Total Imports	8,07,090	1,05,74,158	1,13,81,248
Total Exports & Imports	10,99,553	1,36,11,114	1,47,10,667
Transshipment of liquid cargo	0	0	0
Total traffic	10,99,553	1,36,11,114	1,47,10,667

Source: Mormugao Port Trust

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80. Commodity wise quantity exported/ imported through Mormugao Port, 2014-15.

(In metric tonnes)

Sl. No.	Commodity	2014-15
Exports		
1.	Iron ore	6,04,178
2.	Iron ore pellets	0
3.	Bauxite	2,67,220
4.	Aluminum Ignots/Calcined Alumina	21,000
5.	Container cargo(includes tare weight of 27117 tonnes)	1,71,540
6.	Other cargo	22,65,481
	Total Exports	33,29,419
Imports		
1.	Coke/coal	92,78,951
2.	Fertilizers	2,26,552
3.	POL product	5,71,147
4.	Phosphoric acid	3,58,540
5.	Caustic soda	45,628
6.	Ammonia	87,349
7.	Other Oil	3,501
8.	Container cargo(includes tare weight of 29700 tonnes)	1,40,346
9.	Other cargo	6,69,234
	Total Imports	1,13,81,248
	Transshipment cargo POL	0

Source: Mormugao Port Trust

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**81A. Trade (Imports) through Mormugao Port
by Principal Countries, 2014-15.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	4,988
2	Belgium	5
3	Brazil	44
4	China	277
5	Canada	540
6	Estonia	1
7	Finland	3
8	Germany	4
9	Guinea Bissau	8
10	Italy	77
11	Indonesia	568
12	Iran	23
13	Israel	14
14	Japan	126
15	Jordan	168
16	Kuwait	8
17	Korea	1
18	Malaysia	41
19	Morocco	359
20	Mozambique	385
21	Netherlands	2

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**81A. Trade (Imports) through Mormugao Port
by Principal Countries, 2014-15 (Concl'd)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
22	Oceania Pis	1
23	Qatar	81
24	Russia	141
25	Singapore	1
26	Saudi Arabia	106
27	Sierra Leone	-
28	Spain	-
29	Slovenia	-
30	South Africa	2,108
31	South Korea	-
32	Sri Lanka	52
33	Sweden	-
34	Taiwan	11
35	Togo	1
36	Thailand	3
37	UAE	122
38	USA	393
39	Uk	6
40	Vietnam	1
41	West African Countries	-
42	Coastal	683
	TOTAL	11,352

Tare weight not included

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**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2014-15**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
1	Angola	6
2	Australia	2
3	Austria	1
4	Bangladesh	2
5	Belgium	98
6	China	611
7	Chile	1
8	Canada	1
9	Congo	1
10	Czech Republic	1
11	Egypt	1
12	France	1
13	Germany	1
14	Guinea Bissau	1
15	Italy	350
16	Indonesia	3
17	Iran	10
18	Ireland	1
19	Japan	1
20	Jordan	1
21	Kenya	52
22	Kuwait	1
23	Korea	1
24	Malaysia	82
25	Mexico	14
26	Nigeria	3

Contd.

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**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2014-15. Concl'd.**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
27	New Zealand	1
28	Netherland	1
29	Oman	28
30	Pakistan	1
31	Poland	1
32	Peru	1
33	Philippines	1
34	Qatar	210
35	Russia	1
36	Saudi Arabia	154
37	Singapore	2
38	Sri Lanka	2
39	South Africa	18
40	Spain	207
41	Switzerland	16
42	Sudan	1
43	Togo	1
44	Taiwan	13
45	Tanzania	51
46	Turkey	-
47	Thailand	126
48	UAE	479
49	USA	171
50	UK	1
51	Vietnam	16
52	Zambia	1
53	Coastal	550
	TOTAL	3,301

Source: Mormugao Port Trust
Tare weight not included

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**82 A. Commoditywise & monthwise export trade through
Mormugao Port, 2014-15.**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Export					
Ores and Allied Products					
1.	Iron Ore	27,777	97,001	1,03,241	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	27,777	97,001	1,03,241	0
4.	Bauxite	55,000	55,000	53,500	0
5.	Total Ores(3+4)	82,777	1,52,001	1,56,741	0
General cargo					
6.	Container cargo	8,200	13,467	11,541	12,316
7.	Container Tare Weight	1,322	1,912	1,707	1,686
8.	Calcined Allumina	0	0	5,250	5,250
9.	Granite	35,457	43,785	28,320	11,297
10.	H.R. steel coils	1,08,172	85,978	1,49,209	90,130
11.	Iron and steel	0	8,586	12,039	20,417
12.	Miscellaneous	0	0	80	0
13.	Pig Iron	0	20,000	0	0
14.	P.O.L.	0	0	0	0
15.	Sugar	11,410	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	1,64,561	1,73,728	2,08,146	1,41,096
18.	Total Exports(5+17)	2,47,338	3,25,729	3,64,887	1,41,096

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**82 A. Commodity wise & month wise exports trade through
Mormugao Port, 2014-15**

(in metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
Export					
Ores and Allied Products					
1.	Iron Ore	0	0	20,802	74,813
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	20,820	74,813
4.	Bauxite	0	0	0	0
5.	Total Ores(3+4)	0	0	20,802	74,813
General cargo					
6.	Container cargo	9,381	15,664	17,619	13,319
7.	Container Tare Weight	1,908	2,993	3,285	2,455
8.	Calcinated Allumina	0	0	0	10,500
9.	Granite	5,100	22,950	26,820	15,484
10.	H.R. steel coils	1,17,990	1,25,820	1,45,014	1,47,292
11.	Iron and steel	0	21,529	0	0
12.	Miscellaneous	0	0	0	0
13.	Pig Iron	31,975	35,025	0	22,000
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Wheat	0	0	0	0
17.	Total (6 to 16)	1,66,354	2,23,981	1,92,738	2,11,050
18.	Total Exports(5+17)	1,66,354	2,23,981	2,13,540	2,85,863

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**82A. Commodity wise & month wise exports trade through
Mormugao Port, 2014-15. Concl'd.**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Export						
Ores and Allied Products						
1.	Iron Ore	0	82119	125938	72487	604178
2.	Iron Ore pellets	0	0	0	0	0
3.	Total (1+2)	0	82119	125938	72487	604178
4.	Bauxite	0	0	51920	51800	267220
5.	Total Ores(3+4)	0	82119	177858	124287	871398
General cargo						
6.	Container cargo	14730	11370	8777	8039	144423
7.	Container Tare Weight	3389	2490	2225	1745	27117
8.	Calcined Alumina	0	0	0	0	21000
9.	Granite	24279	38155	0	50980	302627
10.	H.R. steel coils	211632	161026	106297	176534	1625094
11.	Iron and steel	0	0	0	0	62571
12.	Miscellaneous	0	0	0	0	80
13.	Pig Iron	97200	0	0	57499	263699
14.	P.O.L.	0	0	0	0	0
15.	Sugar	0	0	0	0	11410
16.	Wheat	0	0	0	0	0
17.	Total (6 to 16)	351230	213041	117299	294797	2458021
18.	Total (5+17)	351230	295160	295157	419084	3329419

Source: Mormugao Port Trust

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**82B. Commodity wise & month wise imports trade through
Mormugao Port, 2014-15.**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
19	Caustic soda	10,243	0	7,150	0
20	Liquid ammonia	3,500	8,500	5,000	14,124
21.	Phosphoric acid	11,038	42,722	33,504	31,374
22.	P.O.L	51,438	35,662	53,913	53,141
23	Total (19 to 22)	76,219	86,884	99,567	98,639
Fertilizers					
24	Muriate of Potash	20,000	11,700	0	15,000
25	Urea	0	0	0	0
26	Total (24 to 25)	20,000	11,700	0	15,000
Other General Cargo					
27	Coke Raw Pet	68,472	0	0	68,570
28	Met.Coke	34,230	0	49,500	0
29	Thermal Coal	30,000	89,919	1,26,861	1,94,772
30	Cooking Coal	6,25,263	6,99,576	3,92,299	2,92,240
31	Container Cargo	5555	5,372	6,220	10,288
32	Container Tare weight	1,729	2,150	1,932	2,801
33	Edible Oil	0	0	0	0
34	Iron Ore/iron ore Pellets	0	0	0	0
35	Nickel Product	0	0	0	0
36	Lime Stone	0	0	61,023	0
37.	Iron & Steel	0	0	0	0
38	Wooden Chips	10,876	0	71,475	4,422
39	Total (27 to 38)	7,76,125	7,97,017	7,09,310	5,73,093
40	Total Imports(23+26+39)	8,72,344	8,95,601	8,08,877	6,86,732
41.	Total EXP & IMP(18+40)	11,19,682	12,21,330	11,73,764	8,27,828
42	Transhipment of Cargo	0	0	0	0
43	Total Traffic (41+ 42)	11,19,682	12,21,330	11,73,764	8,27,828

Contd.

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82 B. Commodity wise & month wise imports trade through Mormugao Port, 2014-15.

(in metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
19.	Caustic soda	10,389	0	10,4960	0
20.	Liquid ammonia	9,675	8,200	7,050	5,000
21.	Phosphoric acid	35,016	32,399	42,296	25,790
22.	P.O.L	54,187	34,848	55,067	29,767
23	Total (19 to 22)	1,09,267	75,447	1,14,909	60,557
Fertilizers					
24.	Muriate of Potash	15,000	22,000	14,000	36,900
25	Urea	0	0	0	0
26	Total (24 to 25)	15,000	22,000	14,000	36,900
Other General Cargo					
27	Coke Raw PET	46,200	71,810	66,262	0
28	Met Coke	47,610	0	49,500	49,500
29.	Thermal Coke	1,62,806	2,650	27,350	1,87,660
30	Cooking Coal	2,98,077	6,61,407	7,37,659	7,06,454
31	Container Cargo	6,760	6,691	12,343	13,172
32	Container Tare weight	2,039	2,735	4,527	3,381
33	Edible Oil	0	0	3,501	0
34	Iron Ore/i.opellets	0	0	28,778	0
35	Nickel Product	0	0	6,217	0
36	Limestone	0	0	49,503	0
37	Iron & Steel	0	1,931	0	0
38.	Wooden chips	45,956	22,098	32,567	40,695
39	Total (27 to 38)	6,09,448	7,75,539	10,11,990	10,00,862
40	Total Imports (23+26+39)	7,33,715	8,72,986	11,40,899	10,98,319
41	Total Exp & Imp (18+40)	9,00,069	10,96,967	13,54,439	13,84,182
42	Transhipment of Cargo	0	0	0	0
43	Total Traffic (41+42))	9,00,069	10,96,967	13,54,439	13,84,182

Contd.

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82 B. Commodity wise & month wise imports trade through Mormugao Port, 2014-15. (Concl'd)

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
19.	Caustic soda	0	7,350	0	0	45,628
20.	Liquid ammonia	4,750	6,500	6,200	8,850	87,349
21.	Phosphoric acid	37,570	21,010	20,216	25,605	3,58,540
22.	P.O.L	44,727	65,099	39,411	53,887	5,71,147
23	Total (19 to 22)	87,047	99,959	65,827	88,342	10,62,664
Fertilizers						
24.	Muriate of Potash	13,803	27,547	26,700	11,000	2,13,650
25	Urea	0	0	12,902	0	12,902
26	Total (24 to 25)	13,803	27,547	39,602	11,000	2,26,552
Other General Cargo						
27	Coke Raw PET	1,09,556	0	0	0	4,30,870
28	Met Coke	0	49,500	0	0	2,79,840
29.	Thermal Coal	2,68,841	3,53,855	2,24,734	3,30,213	19,99,661
30.	Coking Coal	3,15,270	5,08,102	5,92,235	7,39,998	65,68,580
31.	Container Cargo	11,940	12,041	7,653	12,611	1,10,646
32.	Container Tare Weight	2,630	2,028	1,630	2,118	29,700
33	Edible Oil	0	0	0	0	3,501
34	Iron Ore/i.oPellets	15,801	15,708	38,198	55,930	1,54,415
35	Nickel Product	0	0	0	7,804	14,021
36	Limestone	0	0	0	0	1,10,526
37.	Iron & Steel	0	0	0	0	1,931
38	Wooden Chips	55,367	58,738	2,981	43,166	3,88,341
39.	Total (27 to 38)	7,79,405	9,99,972	8,67,431	11,91,840	1,00,92,032
40.	Total Imports(23+26+39)	8,80,255	11,27,478	9,72,860	12,91,182	1,13,81,248
41.	Total Exp & Imp (18+40)	12,31,485	14,22,638	12,68,017	17,10,266	1,47,10,667
42.	Transhipment of Cargo	0	0	0	0	0
43.	Total Traffic (41 +42))	12,31,485	14,22,638	12,68,017	17,10,266	1,47,10,667

Source: Mormugao Port Trust.

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XVIII PUBLIC FINANCE
83. Budget at a Glance 2014-15.

(Rs.in lakh.)

Sl. No	Item	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	5,54,967.50	6,31,344.37	7,47,309.72
2.	Grants-in-aid & contributions	29,565.96	43,242.18	61,698.87
3.	Total revenue receipts	5,84,542.46	6,74,586.55	8,09,008.59
4.	Expenditure on revenue account	6,06,134.00	7,09,221.26	8,09,946.58
	Surplus (+) or Deficit (-)	(-)21,591.54	(-)34,634.71	(-)937.99
II CAPITAL ACCOUNT				
1.	Loans and advances	1,456.65	1,777.97	1,767.68
2.	Internal debt of the State Govt	1,37,088.73	1,03,654.00	1,20,050.00
3.	Loans & advances from Central Government	16,660.68	12,292.00	22,512.00

Contd.

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83. Budget at a Glance 2014-15 (Concl'd.)

(Rs.in lakh)

Sl. No	Item	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	13,20,297.77	18,81,524.33	19,36,863.30
5.	Total capital receipts (Capital A/c to Public A/c)	14,75,503.83	19,99,248.30	20,81,192.98
6.	Expenditure on capital account**	14,54,915.83	20,43,150.73	21,03,060.63
	Surplus (+) or Deficit (-)	20,588.00	(-)43,902.43	(-)21,867.65
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account	20,60,046.29	26,73,834.85	28,90,201.57
2.	Total Expenditure on revenue & Capital account	20,61,049.83	27,52,371.99	29,13,007.21
	Surplus (+) or Deficit (-)	(-)1,003.54	(-)78,537.14	(-)22,805.64

Source: Directorate of Planning, Statistics & Evaluation
(Annual Financial Statement, 2012-13).

** Includes contingency fund and Public account disbursements also.

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84. Details of receipts under revenue account 2014-15.

(Rs. in lakh)

Sl. No	Receipts	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation tax	27,921.00	32,402.00	35,830.70
2.	Taxes on income other than corporation tax	16,716.00	18,908.00	19,498.80
3.	Other taxes on income and expenditure	-	-	-
4.	Land Revenue	1,113.23	38,843.20	25,319.36
5.	Stamps & registrations	52,441.89	54,736.26	54,439.18
6.	Estate duty	-	-	-
7.	Taxes on wealth	47.00	105.00	115.50
8.	Customs	12,916.00	17,632.00	18,795.20
9.	Union Excise duty	8,779.00	10,055.00	14,022.00
10	State excise	21,289.64	24,627.65	28,999.89
11	Sales tax	1,57,748.26	1,76,600.00	2,30,384.90
12	Taxes on vehicles	14,833.65	14,837.64	16,952.00
13	Taxes on goods & passengers	25,749.72	28,511.38	26,023.00
14	Taxes & duties on Electricity	-	-	-
15	Service tax	11,342.00	13,398.00	13,437.80

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84. Details of receipts under revenue account, 2014-15.

(Rs. in lakh)

Sl. No	Receipts	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	20,789.89	22,432.19	25,440.00
	Total tax revenue	3,71,687.28	4,53,088.32	5,09,258.33
II NON – TAX REVENUE				
1	Interest receipts	1,836.64	992.64	1,764.58
2	Dividends & Profits	173.26	328.01	332.42
3	Public Service Commission	5.26	19.74	19.42
4	Police	336.52	664.80	809.20
5	Jails	3.33	4.00	3.00
6	Supply & Disposal	-	-	-
7	Stationery & Printing	196.14	252.00	321.00
8	Public works	186.70	244.35	244.18
9	Other Administrative Services	6,487.96	10,219.02	15,754.11
10	Contribution & Recoveries towards pension & other retirement benefits	174.17	202.70	210.55
11	Miscellaneous general services	3,251.84	3,593.50	4,052.18
12	Education, Sports Art & Culture	2,693.57	2,140.13	1,624.60
13	Medical & Public health	770.62	978.68	2,320.62

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84. Details of receipts under revenue account, 2014-15.

(Rs. in lakh)

Sl. No	Receipts	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
14	Family Welfare	-	0.05	0.05
15	Water supply & Sanitation	9,799.36	10,207.58	12,988.94
16	Housing & Urban Development	2,576.49	4,838.44	7,122.31
17	Information & Publicity	1.78	3.30	3.30
18	Labour & employment	513.98	586.82	498.65
19	Social Security & Welfare	35.43	139.30	1,038.95
20	Crop Husbandary	156.13	173.00	180.00
21	Animal Husbandry	159.09	218.98	229.20
22	Dairy Development	71.44	85.60	85.50
23	Fisheries	264.12	231.75	285.10
24	Forestry & Wild Life	317.96	249.75	347.60
25	Cooperation	54.53	6.01	6.22
26	Other Agricultural Program	2.43	6.50	6.50
27	Other rural Development Program	5.90	2.45	4.75
28	Major & Medium Irrigation	703.63	2,026.00	1,320.40
29	Minor Irrigation	1,787.01	1,375.60	1,636.06
30	Power	1,13,996.92	1,33,185.00	1,36,794.00

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84 . Details of receipts under revenue account, 2014-15.

Concl.

(Rs. in lakhs)

Sl. No	Receipts	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
31	Village, Small & Industries	513.44	761.02	773.52
32	Industries	10.35	28.17	3.02
33	Non Ferrrous mining & Metrological Industry	33,925.46	1,854.50	40,024.40
34	Ports & Light Houses	1,321.00	807.39	1,636.50
35	Roads & Bridges	287.90	1,052.00	4,604.71
36	Inland water Transport	156.06	225.80	232.90
37	Tourism	318.13	199.80	222.80
38	Civil Supply	12.33	91.80	309.15
39	Other general Economic Services	182.34	200.87	183.00
	Total Non-Tax Revenue	1,83,289.22	1,78,256.05	2,38,051.39
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	29,565.96	43,242.18	61,698.87
2	State's share of union excise duties	-	-	-
	Total Grants in aid & Contribution	29,565.96	43,242.18	61,698.87
IV TOTAL REVENUE (I+II+III)		5,84,542.46	6,74,586.55	8,09,008.59

Source: Directorate of Planning Statistics & Evaluation

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85 Details of expenditure under revenue account 2014-15.

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	1,86,058.14	2,02,285.27	2,28,830.86
A.	GENERAL SERVICES	1,86,058.14	2,02,285.27	2,28,830.86
1	Parliament/State/Union Territory/Legislature	1,877.92	1,875.00	1,735.00
2	President, Vice President/Governor/Administrator of Union Territories	376.12	493.00	525.85
3	Council of Ministers	155.52	195.00	165.00
4	Administration of Justice	4,037.40	5,370.90	5,209.55
5	Elections	813.79	1,037.00	2,692.00
6	Land Revenue	853.55	1,059.30	1,077.47
7	Stamps & Registration	595.19	777.68	829.18
8	State Excise	954.00	1,500.00	1,730.00

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85 Details of expenditure under revenue account 2014-15.

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
9	Taxes on Sales, Trade etc.	1,177.43	2,179.12	1,887.00
10	Taxes on Vehicles	268.25	357.07	450.10
11	Other Taxes and duties on Commodities & Services	147.13	338.70	416.00
12	Other fiscal services	0.29	12.50	12.50
13	Interest payments	83,071.44	85,560.07	1,00,156.45
14	Public Services Commission	213.11	246.50	333.50
15	Secretariat General Services	2,632.59	3,265.40	3,672.00
16	District Administration	2,601.41	3,417.00	3,597.50
17	Treasury & Accounts Administration	1,428.73	1,602.10	1,749.50
18	Police	22,348.60	25,595.04	28,113.30
19	Jails	761.56	1,036.00	1,147.70
20	Supplies & Disposals	-	-	-

Contd.

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85 Details of expenditure under revenue account 2014-15.

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
21	Stationery & Printing	862.83	813.44	1,111.45
22	Public Works	8,056.66	8,166.10	9,397.18
23	Other Administrative services	3,077.91	5,556.75	6,655.43
24	Pension and other retirement benefits	48,741.99	50,000.00	53,610.00
25	Miscellaneous general services	1,004.72	1,831.60	2,557.20
II	DEVELOPMENT EXPENDITURE	4,20,075.86	5,06,935.99	5,81,115.72
B.	SOCIAL SERVICES	2,20,583.58	2,73,448.05	3,14,173.40
1	General Education	83,108.92	91,741.51	1,03,348.57
2	Technical Education	5,956.98	7,413.30	8,268.29
3	Sports & Youth Services	9,044.35	17,259.25	7,533.15
4	Art & Culture	6,678.12	8,799.75	10,245.44
5	Medical & Public Health	40,351.32	46,695.70	50,381.73
6	Family Welfare	987.05	1,116.00	1,200.00
7	Water supply & Sanitation	22,015.55	20,986.19	26,447.55
8	Housing	866.21	1,132.15	1,299.65
9	Urban Development	6,054.31	10,704.71	22,432.35

Contd.

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85 Details of expenditure under revenue account, 2014-15.

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
10	Information and Publicity	1,970.82	3,503.00	2,936.00
11	Welfare of SC/ ST/OBC Classes	1,511.49	11,566.00	12,761.00
12	Labour & Employment	3,625.00	4,928.70	5,863.36
13	Social Security & Welfare	36,903.27	46,024.87	56,786.07
14	Nutrition	1,091.07	652.28	1,804.24
15	Relief on account of Natural Calamities	230.55	678.64	2,590.00
16	Secretariat Social Services	188.57	246.00	276.00
C	ECONOMIC SERVICES	1,99,492.28	2,33,487.94	2,66,942.32
1.	Crop Husbandry	7,307.47	13,284.78	14,730.56
2.	Soil and Water Conservation	183.04	278.60	280.10
3	Animal Husbandry	2,331.29	3,322.40	3,995.15
4	Dairy Development	2,215.56	5,054.59	6,504.42
5	Fisheries	2,456.81	4,945.75	4,560.05
6	Forestry & wildlife	3,466.09	4,597.26	4,759.76

Contd.

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85. Details of expenditure under revenue account, 2014-15

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
7	Food storage & Warehousing	838.32	294.03	664.56
8	Agricultural Research & Education	173.02	329.10	399.10
9	Cooperation	1,203.30	1,707.21	1,831.36
10	Other Agricultural Programme	96.33	147.08	162.08
11	Rural Employment	2,274.65	2,077.00	3,313.40
12	Other Rural Development Programme	7,070.66	9,417.00	10,244.80
13	Hill areas	539.34	1,018.27	1,076.15
14	Major & Medium Irrigation	2,846.38	4,033.60	4,395.40
15	Minor Irrigation	3,878.29	3,999.85	3,647.57
16	Command Area Development	684.72	773.00	951.60
17	Flood Control & Drainage	1,343.75	1,820.00	1,580.00
18	Power	1,24,818.29	1,13,620.54	1,26,088.58
19	Non Convenience source of energy	115.86	210.00	190.00
20	Village & Small Industries	2,987.25	4,108.85	9,247.76
21	Industries	3,723.74	6,170.81	5,753.25

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**85. Details of expenditure under revenue account, 2014-15.
Concl.**

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
22	Non-Ferrous mining & Metallurgical Industries	272.82	14,433.70	16,220.00
23	Other outlay on Industries & Minerals	148.50	202.01	550.00
24	Ports & Light Houses	611.96	677.95	708.75
25	Civil Aviation	22.04	-	1,109.50
26	Roads & Bridges	14,944.42	16,588.33	15,875.80
27	Road Transport	4,338.33	7,805.24	11,600.00
28	Inland Water Transport	2,845.36	2,989.72	3,110.72
29	Other Scientific Research	87.90	299.64	239.64
30	Ecology & Environment	58.80	594.50	663.76
31	Secretariat Economic Services	1,228.10	897.50	1,665.00
32	Tourism	2,853.04	5,413.00	6,419.30
33	Census, Surveys & Statistics	1,009.88	1,517.25	2,601.01
34	Civil Supplies	314.18	491.39	1,354.41
35	Other General Economic Services	202.79	367.99	448.78
III	Grand Total(I+II)	6,06,134.00	7,09,221.26	8,09,946.58

Source: Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

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86. Details of receipts under capital account, 2014-15 .

(Rs. in lakh)

Sl. No	Receipts	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
I	Total Capital account Receipts	1,55,206.06	1,17,723.97	1,44,329.68
1.	Loans and Advances	1,456.65	1,777.97	1,767.68
2.	Loans & Advances from Central Govt.	16,660.68	12,292.00	22,512.00
3.	Internal debt of the State Government	1,37,088.73	1,03,654.00	1,20,050.00
II	Total Capital account disbursements	1,28,510.93	2,20,482.06	2,26,784.04
III	Capital Account surplus (+) or deficit (-)	26,695.13	(-) 1,02,758.09	(-) 82,454.36
IV	Public account receipts	13,20,297.77	18,81,524.33	19,36,863.30
V	Public account disbursements	13,26,404.90	18,22,668.67	18,76,276.59
VI	Public account surplus (+) or deficit (-)	(-) 6,107.13	58,855.66	60,586.71

Source: Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

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87. Details of expenditure under capital account, 2014-15.

(Rs.in lakh)

Sl. No	Disbursements	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	80,741.85	1,48,868.89	1,48,706.48
1.	Capital outlay on Education, Sports, Art & culture	8,218.14	13,283.86	27,606.60
2.	Capital outlay on Medical & public health	1,102.50	3,606.62	5,472.33
3.	Capital outlay on Water Supply & Sanitation	8,149.72	19,039.90	19,179.01
4	Capital outlay on Housing	18.42	32.00	31.00
5	Capital outlay on Urban Development	96.15	103.89	184.00
6	Capital outlay on Welfare of ST/SC/OBC	966.00	6,550.00	6,583.65
7	Capital outlay on Social Security & Welfare	174.89	253.75	220.00
8	Capital outlay on other Social Services	0.00	10.00	32.00
9	Capital Outlay on Crop Husbandry	63.91	527.01	1,080.00
10	Capital outlay on Soil & water conservation	660.56	900.00	900.00

Contd.

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87. Details of expenditure under capital account, 2014-15

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	20114-15 Budget Estimates
1	2	3	4	5
11	Capital Outlay on Animal Husbandry	178.12	215.00	245.00
12	Capital Outlay on fisheries	216.98	294.00	755.00
13	Capital Outlay on forestry & wild life	10.06	103.00	76.50
14	Capital Outlay on Plantation	-	-	-
15	Capital Outlay on food, storage & warehousing	139.28	44.82	(-) 148.94
16	Capital Outlay on Agricultural Research & Education	-	10.00	19.20
17	Capital Outlay on Cooperation	323.09	622.40	1,407.44
18	Capital Outlay on other Rural Development Programme	7.96	2,525.00	3,040.00
19	Capital Outlay Hill area	44.21	310.00	330.00
20	Capital Outlay on Major & medium Irrigation	1,592.13	4,966.00	1,690.60
21	Capital Outlay on Minor Irrigation	5,192.46	7,758.00	8,192.50

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87. Details of expenditure under capital account, 2014-15

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	204-15 Budget Estimates
1	2	3	4	5
22	Capital Outlay on Command Area development	502.48	3,114.00	1,735.20
23	Capital Outlay on flood control project	4,004.70	9,400.00	6,070.93
24	Capital outlay on Power Project	20,515.43	22,735.00	20,844.50
25	Capital Outlay on non-Conventional sources of energy	31.81	330.00	100.00
26	Capital outlay on Village & Small Industries	44.34	1,060.05	1,305.05
27	Capital Outlay on Nonferrous Mining & Metallurgical Industries	-	100.00	30.00
28	Capital Outlay on other Capital Outlay on Industries & Minerals	-	-	-
29	Capital outlay on Ports & Light Houses	206.36	564.00	541.00
30	Capital outlay Civil Aviation	-	-	1,000.00
31	Capital outlay on roads & bridges	19,869.76	29,590.00	30,175.01
32	Capital Outlay on road transport	3,003.44	8,600.00	1,800.00

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87 Details of expenditure under capital account, 2014-15 .Concl'd.

(Rs. in lakh)

Sl. No	Disbursement	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
1	2	3	4	5
33	Capital Outlay on Inland water transport	642.76	846.59	473.50
34	Capital Outlay on other transport services	-	-	-
35	Capital Outlay on other Scientific & Environment Research	-	500.00	170.00
36	Capital outlay on Tourism	4,766.19	10,874.00	7,565.40
37	Capital Outlay on other Economic Services	-	-	-
II	Non-Development Expenditure	47,769.08	71,613.17	78,077.56
1	Capital Outlay on General Services	13,465.37	31,643.00	34,420.33
2	Internal Debt of the State Government	31,098.74	36,308.65	39,181.39
3	Loans & Advances from Central Government	2,807.34	2,770.16	2,895.93
4	Loans and Advances	397.63	891.36	1,579.91
5	Appropriation to contingency fund	-	-	-

Source:-Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

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XIX. FIVE YEAR PLAN

88A. Expenditure by major heads of development during the Annual Plan 2014-15.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
I	Agriculture & allied services	18,065.42
II	Rural Development	4,541.26
III	Special Area Programs	641.62
IV	Irrigation & Flood Control	16,588.70
V	Energy	20,600.59
VI	Industries & minerals	7,368.20
VII	Transport	26,207.35
VIII	Science, Technology & Environment	8,480.27
IX	General Economic Services	12,509.90
X	Social Services	1,44,880.69
XI	General Services	27,811.09
	Grand Total	2,87,695.09

Source:-Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

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88B. Expenditure by major head/ Sub- heads of development during the Annual Plan 2014-15.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-25 Actual Expenditure
1	2	3
I. AGRICULTURE & ALLIED SERVICES		18,065.42
1	Crop Husbandry	4,305.27
2	Horticulture	3,414.50
3	Soil & Water Conservation (incl. control of shifting cult.)	968.92
4	Animal Husbandry	677.49
5	Dairy Development	4,219.66
6	Fisheries	3,141.68
7	Food, Storage & Warehousing	25.28
8	Agri. Research & Education	55.88
9	Co-operation	1,256.74
10	Other Agricultural programs	
	a)Agriculture marketing & quality control	0.00

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15.

(Rs.in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
II. RURAL DEVELOPMENT		4,541.26
1	Special Programmes for Rural Dev.	1,017.16
a	Integrated waste land development project scheme.	-
b	DRDA administration	547.08
c	Others (to be specified)	-
i	Swabhiman	-
ii	Zero percent poverty in two years	-
iii	Goa Gram Samrudhi Yojana	470.08
iv	PMGSY (maintenance)	0.00
v	Goa Gramin Urja Yojana	0.00
vi	Balika Samrudhi Yojana	-
2.	Rural Employment	803.86
a	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	19.05
b	Sampoorna Gram Rozgar Yojana (SGRY)	-
c	Others (to be specified)	-
i	Goa Rural Employment Guarantee Scheme	-
ii.	Mahatma Gandhi National Rural Employment Guarantee Schemes	784.81
3.	Land Reforms	274.52
4.	Other Rural Development Programmes	2,445.72
a.	Community Dev.& Panchayats	2,445.72
5.	Rural Local bodies (GN-C Part I)	-
III. SPECIAL AREA PROGRAMME		641.62
a.	Hill Area Development programme	641.62

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
IV. IRRIGATION & FLOOD CONTROL		16,588.70
1.	Major & Medium Irrigation	2,391.85
2.	Minor Irrigation	6,164.17
3.	Command Area Development	1,484.64
4.	Flood Control (including flood protection works)	6,548.04
V. ENERGY		20,600.59
1.	Power	20,600.59
2.	Non-conventional sources of energy	0.00
3.	Integrated Rural Energy Programme	0.00
VI INDUSTRY & MINERALS		7,368.20
1.	Village & Small Enterprises	2,679.22
	a) Small Scale Industries	547.67
	b) Handloom, Power loom and Coir	1,771.00
	c) Handicrafts	360.55
2.	Other Industries (Other than VSE)	0.00
3	Minerals	4,688.98
4.	Public Sector Enterprises (GN-B Part II)	-

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88 B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15 .

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
VII TRANSPORT		26,207.35
1.	Minor ports	13.71
2.	Civil Aviation	0.00
3.	Roads & Bridges	20,058.85
4.	Road Transport	5,685.11
5.	Inland water transport	449.68
VIII SCIENCE, TECHNOLOGY & ENVIROMENT		8,480.27
1.	Scientific Research	333.76
2.	Information Technology and E-Governance	5,579.03
3.	Ecology & Environment	321.56
4.	Forestry and wild Life	2,245.92
IX GENERAL ECONOMIC SERVICES		12,509.90
1	Secretariat Economic Services	1,176.86
2.	Tourism	10,949.02
3.	Public Sector Enterprises (GN-B Part II)	-
4.	Census, Survey & Statistics	65.16

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
5.	Civil Supplies	201.05
6.	Other General Economic Services	117.81
	a)Weights & Measures	117.81
	b)District Planning/District Council	-
X	SOCIAL SERVICES	1,44,880.69
1	General Education	16,365.58
	a)Elementary Education/ Secondary Education	10,786.86
	b)Higher Education	5,327.94
	c)Language Development	250.78
2	Technical Education	4,900.22
3	Sports	13,006.83
4	Youth Services	124.84
5	Art & Culture	7,873.35

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
6	Medical & Public Health	15,656.55
i	Primary Health Care	1,481.99
ii	Secondary Health Care	3,184.95
iii	Tertiary Health Care/ Super Specialty Services	3,640.03
	Goa Medical College	2,931.44
	Goa Dental College	601.09
	I.P.H.B	107.50
iv	Medical Education & Research	2,750.79
	Goa Medical College	2,294.75
	Goa Dental College	56.69
	I.P.H.B	47.22
	Pharmacy	112.53
	Nursing education	239.60
v	E.S.I	260.37
vi	Control of diseases	2.66
vii	Other programmes	
	a)Other Health programmes	4,035.37
	b)Food and Drugs Administration	300.39
7.	Water Supply & Sanitation	13,997.44

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
8.	Housing	1,300.67
i	Rural housing	997.60
	a) Rural housing	-
	b) Housing under R.D.A (Indira Awas Yojana)	-
	c) Rajiv Awas Yojana	-
	d) Gramin Awas Yojana	-
ii	Urban housing	303.07
	a) Departmental housing	-
	b) Police housing	-
	c) Housing Board	-
iii	Public sector enterprises (GN –B Part II)	-
9.	Urban Development (Including State capital projects & slum area develop)	6,089.60
a)	Urban Development	6,089.60
b)	Urban local bodies (GN-C Part II)	-
10.	Information & Publicity	1,171.39

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15.

(Rs in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
11.	Development of SCs /STs and OBCs	14,366.70
12.	Labour & Employment	1,602.89
a)	Labour Welfare	468.91
i	Labour and Labour Welfare	440.20
ii	Social security for Labour	28.71
iii	Women and child Labour	0.00
b)	Employment Services	25.19
c)	Craftsmen training (ITI's/Apprenticeship training)	931.33
d)	Factories & Boilers	177.46

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88B. Expenditure by Major Heads/Sub- heads of development during the Annual Plan 2014-15.

(Rs.in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
13.	Social Security & Social Welfare	26,623.21
a)	Insurance scheme for the Poor through GIC etc.	0.00
b)	National social assistance programme & Annapurna	61.69
c)	Welfare of handicapped (Includes assistance for voluntary organizations)	62.03
d)	Social defence (Includes drug addicts, Rehabilitation programme, HIV/AIDS etc.)	0.75
e)	Others	26,498.74
14.	Empowerment of Women & Development of Children	21,801.42
a)	Empowerment of Women	11,933.25
b)	Development of children (Includes Integrated Child Development Services, Balwadi, nutrition programme, day care centres, etc)	9,179.29
c)	Nutrition	688.88

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88B. Expenditure by major heads/Sub- heads of development during the Annual Plan 2014-15. (Concltd.)

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2014-15 Actual Expenditure
1	2	3
XI	GENERAL SERVICES	27,811.09
1.	Jails	1,812.00
2.	Stationery & Printing	33.61
3.	Public Works	633.32
4.	Other Administrative services	25,332.16
	i) Judicial Administration	375.12
	ii) Accounts	79.98
	iii) Finance	24,000.00
	iv) Notary Services	100.82
	v) Police	113.94
	vi) Collectorate South	0.00
	vii) Home	662.30
	viii) Excise	0.00
	ix) Public sector enterprises (GN-B Part II)	-
	Grand Total	2,87,695.09

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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XX. STATE INCOME

89A. Net State Domestic Product at factor cost by Industry of origin at current prices, 2013-14 & 2014-15. (Q)

(Rs. in lakhs)

Sl. No	Industry Group	2013-14 Rs in lakh	2014- 15(Q) Rs. in lakh
1	2	3	4
1.	Agriculture, forestry & fishing & Livestock	2,85,116	2,85,857
1.1	Agriculture	1,15,533	1,26,363
1.2	Livestock	30,828	29,560
1.3	Forestry & logging	12,904	19,148
1.4	Fishing	1,25,851	1,10,786
2.	Mining & quarrying	3,406	3,263
	Sub-Total (Primary)	2,88,522	2,89,121
3.	Manufacturing	9,91,718	18,28,476
4.	Construction	1,51,812	1,50,601
5.	Electricity, Gas & Water supply	1,04,375	1,49,880
	Sub-Total(Secondary)	12,47,905	21,28,957
6.	Trade, hotels & restaurants	2,64,011	2,97,754
7.	Transport, storage & communications	96,802	1,27,100

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89A. Net State Domestic product at factor cost by industry of origin at current Prices, 2013-14 & 2014-15(Q) Concl'd.

Sl. No	Industry Group	2013-14 Rs.in lakh	2014-15(Q) Rs. in lakh
1	2	3	4
7.1	Railways	10,788	12,287
7.2	Transport by other means	56,985	80,993
7.3	Storage	259	295
7.4	Communications & Services related to broadcasting	28,770	33,525
8.	Financial services	2,15,766	2,33,420
9,	Real Estate & ownership of dwelling & Professional services	3,00,692	3,35,747
10	Public administration	2,49,945	2,76,473
11.	Other services	1,50,887	1,82,669
	Sub-Total (Tertiary)	12,78,103	14,53,163
12.	Total NSVA at basic prices	28,14,529	38,71,240
13.	Taxes on products	4,53,647	4,90,601
14.	Subsidies on products	63,898	54,453
15.	Total Net State Domestic Product(Current)	32,04,278	43,07,388
16.	Population (00 ⁷)	14,850	14,950
17.	Per Capita Income (Rs.)	2,15,776	2,88,120

Source: Directorate of Planning, Statistics & Evaluation

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89B. Net State Domestic Products at factor cost by industry of origin at constant (2004-05) prices 2013-14(P) & 2014-15 (Rs. in lakhs)

Sl. No.	Industry Group	2013-14 Rs. in lakh	2014-15(Q) Rs. in lakh
1	2	3	4
1.	Agriculture, forestry & fishing	1,99,501	2,02,081
1.1	Agriculture	1,00,326	97,010
1.2	Livestock	24,469	22,857
1.3	Forestry & logging	11,392	14,663
1.4	Fishing	63,313	67,552
2.	Mining & quarrying	2,668	2,521
Sub-Total (Primary)		2,02,169	2,04,602
3.	Manufacturing	9,22,261	16,65,473
4.	Construction	1,33,901	1,29,221
5.	Electricity, Gas & Water Supply	93,883	1,23,050
Sub-Total (Secondary)		11,50,044	19,17,744
6.	Trade, Hotels & restaurants	2,23,059	2,30,997
7.	Transport, storage & Communications	84,498	1,04,160

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89B. Net State Domestic product at factor cost by industry of origin at constant (2004-05) prices 2013-14(P) & 2014-15(Q). (Concl.)

(RS. in lakh)

Sl. No.	Industry Group	2013-14 Rs.in lakh	2014-15(Q) Rs. in lakh
1	2	3	4
7.1	Railways	10,053	10,517
7.2	Transport by Other means	50,363	66,290
7.3	Storage	223	237
7.4	Communications & Service related to broadcasting	84,498	1,04,160
8.	Financial services	1,97,376	2,23,290
9.	Real Estate & Ownership of dwelling & Professional services	2,59,869	2,77,012
10.	Public Administration	2,11,559	2,22,698
11.	Other Services	1,30,335	1,48,373
Sub-Total (Tertiary)		11,06,697	12,06,530
12.	Total NSVA at basic Prices	24,58,910	33,28,876
13.	Taxes on products	3,93,600	3,81,225
14.	Subsidies on products	55,400	47,089
15.	Total Net State Domestic Product(Constant)	27,97,110	36,63,013
16..	Population '00'	14,850	14,950
17.	Per Capita Income (Rs.)	1,88,358	2,45,018

Source: Directorate of Planning, Statistics & Evaluation

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XXI LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2014-15.

(Rs in lakh)

Sl. No.	Item	2014-15
1	2	3
1.	Number of Panchayats	190
2.	Income (Rs. In lakh)	
	a) Grant from Government	5011.96
	b) Other Grants	451.18
	c) Proceeds of taxes, fees, etc.	2699.01
	d) Others	1563.05
	TOTAL INCOME	9725.20
3.	Expenditure (Rs. In lakh)	
	a) Administration	2458.66
	b) Sanitation & Public Health	546.38
	c) Public works	2637.35
	d) Planning & Development	28.07
	e) Education & Culture	75.69
	f) Social Welfare	41.99
	g) Miscellaneous	703.34
	h) Others	192.78
	TOTAL EXPENDITURE	6684.26

Source: Directorate of Panchayats.

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90A. Talukawise income and expenditure of the Village Panchayats, 2014-15

(Rs. in lakh)

Sr. No	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Income (Rs. In lakh)				
	a) Grant from Government	266.87	875.53	791.41	692.71
	b) Other Grants	11.15	45.15	102.56	17.27
	c) Proceeds of taxes, fees, etc.	355.30	879.04	105.69	64.79
	d) Others	336.36	322.32	143.80	54.81
	TOTAL INCOME	969.68	2122.04	1143.46	829.58
2	Expenditure (Rs. In lakh)				
	a) Administration	272.39	483.77	238.23	194.74
	b) Sanitation & Public Health	126.01	147.04	19.77	23.13
	c) Public Works	280.43	569.5	284.49	241.61
	d) Planning & Development	5.53	3.78	0.00	0.05
	e) Education & Culture	9.33	1.61	2.61	7.10
	f) Social Welfare	5.38	1.08	1.95	4.17
	g) Miscellaneous	111.80	121.13	92.72	25.68
	h) Others	20.27	12.92	15.87	1..90
	TOTAL EXPENDITURE	831.14	1340.83	655.64	498.38

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**90A. Talukawise income and expenditure of the Village Panchayats,
2014-15.**

(Rs. in lakh)

Sr. No	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Income (Rs. In lakh)				
	a) Grant from Government	363.82	535.60	142.54	11.24
	b) Other Grants	37.22	107.22	9.18	21.95
	c) Proceeds of taxes, fees, etc.	53.53	291.61	70.97	3.96
	d) Others	57.14	211.03	26.39	6.26
	TOTAL INCOME	511.71	1145.46	249.08	43.41
2	Expenditure (Rs. In lakh)				
	a) Administration	139.69	283.63	94.81	13.09
	b) Sanitation Public Health	8.37	52.24	17.06	1.10
	c) Public Works	190.88	295.53	88.58	5.92
	d) Planning & Development	0.70	0.74	4.15	0.16
	e) Education & Culture	2.13	22.52	3.59	0.40
	f) Social Welfare	0.63	9.94	5.16	0.10
	g) Miscellaneous	34.99	122.58	40.13	3.71
	h) Others	4.78	53.27	8.94	1.51
	TOTAL EXPENDITURE	382.17	840.45	262.42	25.99

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**90A. Talukawise income and expenditure of the Village Panchayats,
2014-15. Concl'd.**

(Rs. in lakh)

Sr. No	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Income (Rs. In lakh)				
	a) Grant from Govenment	189.01	437.91	469.51	235.81
	b) Other Grants	32.28	33.65	32.55	1.00
	c) Proceeds of taxes, fees, etc.	22.76	25.94	469.97	355.45
	d) Others	49.25	68.04	182.94	104.71
	TOTAL INCOME	293.30	565.54	1154.97	696.97
2	Expenditure (Rs. In lakh)				
	a) Administration	71.84	128.58	385.81	152.08
	b) Sanitation Public Health	12.37	53.22	52.39	33.70
	c) Public Works	38.74	130.91	283.24	227.52
	d) Planning & Development	0.00	0.76	5.99	6.21
	e) Education & Culture	2.67	1.77	18.32	3.64
	f) Social Welfare	0.45	0.30	7.51	5.32
	g) Miscellaneous	31.21	35.07	47.58	36.74
	h) Others	8.89	5.60	38.73	20.08
	TOTAL EXPENDITURE	166.17	356.21	839.57	485.29

Source : Directorate of Panchayats.

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90B. Important achievements of the Village Panchayats, 2014-15

Sl. No	Item	2014-15
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads, (in kms/meters)	592.21
	b) Repairs of Village Paths & Roads, (in kms/meters)	19.235
	c) Construction of motorable roads.	30.82
	d) Compost pits dug (Nos.)	4,503
	e) Trees planted (In Nos)	2,445
	f) Construction of school buildings	2
	g) Repairs of School buildings	1
	h) Drinking water wells constructed (Nos)	12
	i) Drinking water wells repaired (Nos.)	69
	j) Construction of culverts (Nos)	16
	k) Construction of Panchayat Ghars (Nos.)	4
	l) Foot bridges constructed	10
	m) Toilets constructed	125
	n) Dressing rooms constructed (Nos)	7
	o) Constructions of steps (mts)	170.842
	p) Constructions of gutter (mts)	1,562.72
	q) Crematorium constructed (Nos)	8
	r) Construction of drains/ Retaining Walls (mts)	766.35

Source: Directorate of Panchayat.

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90C. Talukawise important achievements of the Village Panchayats, 2014-15.

Sr. No	Items	2014-15			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Important Achievements				
	a) Construction of village paths & roads (In kms/meters)	501.45	20.49	5.24	3
	b) Repairs of village path & roads, (In kms/meters)	0.07	6.20	2	0.025
	c) Construction of motorable roads.	1.38	10.40	0	1
	d) Compost pits dug (Nos.)	0	0	0	4500
	e) Trees planted (in Nos)	0	550	0	0
	f) Construction of school buildings	0	0	0	0
	g) Repairs of school buildings	0	1	0	0
	h) Drinking water wells constructed,(Nos)	0	2	0	0
	i) Drinking water wells repaired (Nos.)	1	9	10	2
	j) Construction of culverts (Nos)	0	13	1	0
	k) Construction of Panchayat Ghars (Nos.)	0	0	0	0
	l) Foot bridges constructed	0	1	1	0
	m) Toilets constructed	1	11	0	1
	n) Dressing room constructed	0	0	0	1
	o) Constructions of steps (mts)	0	0.002	0.10	0
	p) Constructions of gutter (mts)	1	0.12	1.05	847
	q) Crematorium constructed	0	3	1	0
	r) Construction of drains/ Ret. Walls (mts)	76.33	5.05	0.13	324

Contd.

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90 C. Talukawise important achievements of the Village Panchayats, 2014-15

Sr. No	Items	2014-15			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	2.44	3.38	9	1.02
	b) Repairs of village path & roads, (in kms/meters)	1.07	1.60	0	3.72
	c) Construction of motorable roads.	6.44	1.60	0	0
	d) Compost pits dug (Nos.)	-	0	0	0
	e) Trees planted (in Nos)	610	0	500	200
	f) Construction of school buildings	0	0	0	0
	g) Repairs of School buildings	0	0	0	0
	h) Drinking water wells constructed (Nos)	0	5	0	0
	i) Drinking water wells repaired (Nos.)	11	2	0	25
	j) Construction of culverts (Nos)	0	0	0	0
	k) Construction of Panchayat Ghars (Nos.)	2	0	1	0
	l) Foot bridges constructed	0	5	0	0
	m) Toilets constructed	0	0	0	0
	n) Dressing rooms constructed	2	0	0	2
	o) Constructions of steps (mts)	0	170.50	0	0.16
	p) Constructions of gutter (mts)	0.75	708.50	0	1.33
	q) Crematoriums constructed	0	2	0	1
	r) Construction of drains/ Ret. Walls (mts)	0.07	336.42	0.03	0.07

Contd.

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90 C. Talukawise important achievements of the Village Panchayats 2014-15(Concl.)

Sr. No	Items	2014-15			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	0.38	2.83	42.00	0.98
	b) Repairs of village path & Roads, (in kms/meters)	0	0	4.50	0.05
	c) Construction of motorable roads.	0	0	10	00
	d) Compost pits dug (Nos.)	0	0	0	3
	e) Trees planted (In Nos)	200	250	100	35
	f) Construction of school buildings	0	2	0	0
	g) Repairs of school buildings	0	0	0	0
	h) Drinking water wells constructed (Nos)	5	0	0	0
	i) Drinking water wells repaired (Nos.)	4	0	3	2
	j) Construction of culverts (Nos)	0	0	2	0
	k) Construction of Panchayat Ghars (Nos.)	0	1	0	0
	l) Foot bridges constructed	1	2	0	0
	m) Toilets constructed	1	1	110	0
	n) Dressing rooms constructed	0	2	0	0
	o) Constructions of step(mts)	0	0.08	0	0
	p) Constructions of gutter (mts)	0.09	1.68	1.2 kms	0
	q) Crematoriums constructed	0	1	0	0
	r) Construction of drains/ Ret. Walls	0.02	0.23	0	17 drains & 7 walla

Source:- Directorate of Panchayats.

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91. Receipts and expenditure of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sl. No	State/District/ Municipality	2014-15	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji(CCP)	2,973.28	2,094.82
	Mapusa	1,740.07	1,827.38
	Pernem	128.43	83.04
	Bicholim	492.61	657.56
	Valpoi	201.92	203.25
	Ponda	730.66	691.84
	Sanquelim	704.24	486.03
	TOTAL	6,971.21	6,043.92
2.	South – Goa		
	Sanguem	318.43	160.37
	Canacona	306.83	241.71
	Quepem	241.78	329.50
	Curchorem-Cacora	343.65	332.77
	Margao	1,992.62	2,185.75
	Cuncoim	350.60	354.00
	Mormugao	1,655.04	1,618.77
	TOTAL	5,208.95	5,222.87

CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

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92 . Distribution of income of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sl. No	Item	2014-15
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	
	a) Octroi	1,081.60
	b) Taxes on house and land	2,209.44
	c) Others	361.71
2.	Receipts from:	
	a) Realisation under special acts	0.20
	b) Markets	366.80
	c) Slaughter houses	1.02
	d) Rent for houses and lands	639.10
	e) Other fees & revenue	3,941.36
3.	Income from Other sources :	
	a) Government grants	1,967.27
	b) Interest on receipts	704.80
	c) Miscellaneous	271.24
	d) Security deposit/EMD/loans & advances	636.34
4.	Total Income	12,180.88

Contd.

Source: Directorate of Municipal Administration

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92. Distribution of income of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sr. No	Items / Income	CCP / Municipal Councils			
		Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1	Municipal Rate & Taxes				
	a) Octroi	167.55	107.70	0.00	56.35
	b) Taxes on house & land	1,126.01	239.66	5.35	31.69
	c) Others	0.00	167.60	51.97	35.70
2	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	36.75	100.52	8.38	11.17
	c) Slaughter houses	0.00	0.00	0.20	0.00
	d) Rent for houses and land	88.62	172.18	1.13	81.46
	e) Other fees and revenue	1,325.61	480.55	0.00	72.47
3	Income from other sources				
	a) Government Grants	0.00	343.21	29.32	113.72
	b) Interest on receipts	193.49	52.06	0.00	43.17
	c) Miscellaneous	35.25	0.00	22.78	8.87
	d) Security Deposit/EMD/Loans & Advances	0.00	76.59	9.30	38.01
4	Total Income	2,973.28	1,740.07	128.43	492.61

Contd.

CCP Corporation of city of Panaji
Source: Directorate of Municipal Administratio

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92. Distribution of income of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sr. No	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1	Municipal Rate & Taxes				
	a) Octroi	28.23	70.33	47.90	37.52
	b) Taxes on house & land	16.51	88.14	22.28	2.70
	c) Others	9.91	12.04	1.65	2.60
2	Receipts from:				
	a) Realisation under special acts	0.07	0.00	0.00	0.00
	b) Markets	13.00	21.34	8.04	1.06
	c) Slaughter houses	0.00	0.00	0.82	0.00
	d) Rent for houses and land	6.55	19.54	2.65	12.82
	e) Other fees and revenue	17.73	197.17	181.03	18.07
3	Income from Other Sources:				
	a) Government Grants	56.68	127.07	307.65	190.16
	b) Interest on receipts	22.87	100.66	29.80	45.04
	c) Miscellaneous	14.14	15.20	81.32	0.38
	d) Security Deposit/EMD/Loans & Advances	16.23	79.17	21.10	8.08
4	Total Income	201.92	730.66	704.24	318.43

contd

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**92. Distribution of income of Municipal Corporation / Councils,
2014-15.**

(Rs. in lakh)

Sr. No	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1	Municipal Rate & Taxes			
	a) Octroi	56.35	47.90	75.07
	b) Taxes on house & land	18.65	13.37	18.29
	c) Others	10.87	1.67	15.61
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.13
	b) Markets	38.93	16.32	14.33
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	11.68	6.25	13.31
	e) Other fees and revenue	45.23	82.38	42.55
3	Income from Other Sources:			
	a) Government Grants	51.00	23.52	79.09
	b) Interest on receipts	51.20	38.15	0.00
	c) Miscellaneous	6.74	3.16	49.20
	d) Security Deposit/EMD/Loans & Advances	16.18	9.06	36.07
4	Total Income	306.83	241.78	343.65

Contd.

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**92. Distribution of income of Municipal Corporation /
Councils, 2014-15. (Concl'd)**

(Rs. in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1	Municipal Rate & Taxes			
	a) Octroi	167.55	50.10	169.05
	b) Taxes on house & land	422.34	14.92	189.53
	c) Others	38.80	5.48	7.81
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	36.82	21.82	38.82
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	40.61	13.39	168.91
	e) Other fees and revenue	939.11	39.80	499.66
3	Income from other sources			
	a) Government Grants	3.09	122.37	520.39
	b) Interest on receipts	26.31	48.52	52.81
	c) Miscellaneous	0.00	34.20	0.00
	d) Security Deposit/EMD/Loans & Advances	317.99	0.00	8.56
4	Total Income	1,992.62	350.60	1,655.54

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92A. Distribution of expenditure of Municipal Corporation / Councils 2014.15.

(Rs. in lakh)

Sl. No	Item	2014-15
1	2	3
	EXPENDITURE	
1.	General Administration	5,707.82
2.	Public safety	
	a) Public lighting	35.56
	b) Others	312.27
	c) Public safety	43.80
	Total	391.63
3.	Public Health Conveniences and Instructions	
	a) Water Safety	7.71
	b) Drainage, conservancy and sanitary	1,338.57
	c) Public garden	53.46
	d) Public works	1,758.12
	e) Public instructions	67.18
	Total	3,225.04
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	0.00
	b) Others	1,942.30
	Total	1,942.30
	Total Expenditure	11,266.79

Contd.

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92 A. Distribution of expenditure of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sr. No	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
	Expenditure				
1	General Administration	1,843.49	0.00	51.83	296.78
	Total(1)	1,843.49	0.00	51.83	296.78
2	Public Safety				
	a) Public lighting	0.00	11.38	0.00	3.55
	b) Others	0.00	0.00	0.00	3.41
	c) Public safety	12.75	0.00	0.00	0.00
	Total (2)	12.75	11.38	0.00	6.96
3	Public Health Conveniences and Instructions				
	a) Water Safety	2.35	0.00	0.00	3.36
	b) Drainage, conservancy and sanitary	0.00	0.00	0.00	2.70
	c) Public garden	0.27	1.40	0.00	0.16
	d) Public works	233.34	567.34	0.00	316.33
	e) Public Instructions	0.00	0.00	0.00	2.01
	Total	235.96	568.74	0.00	324.56
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	2.62	1,247.26	31.21	29.26
	Total	2.62	1,247.26	31.21	29.26
	Total Expenditure	2,094.82	1,827.38	83.04	657.56

Contd.

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92A. Distribution of Expenditure of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sr. No	Items	Municipal Councils			
		8	9	10	11
1	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1	General Administration	92.80	562.25	175.98	129.91
	Total(1)	92.80	562.25	175.98	129.91
2	Public Safety				
	a) Public lighting	0.43	8.82	2.99	3.85
	b) Others	0.00	0.00	306.32	0.00
	c) Public safety	8.29	1.99	0.00	0.00
	Total (2)	8.72	10.81	309.31	3.85
3	Public Health Conveniences and Instructions				
	a) Water Safety	0.36	0.00	0.74	0.00
	b) Drainage, Conservancy and Sanitary	0.00	31.86	0.00	0.00
	c) Public Garden	0.00	0.00	0.00	0.00
	d) Public Works	69.00	9.90	0.00	23.36
	e) Public Instructions	1.16	0.00	0.00	0.00
	Total	70.52	41.76	0.74	23.36
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	31.21	77.02	0.00	3.25
	Total	31.21	77.02	0.00	3.25
	Total Expenditure	203.25	691.84	486.03	160.37

Contd.

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92 A. Distribution of expenditure of Municipal Corporation / Councils, 2014-15.

(Rs. in lakh)

Sr. No	Items	Municipal Councils		
		12	13	14
1	Expenditure	Canacona	Quepem	Curchorem-Cacora
1	General Administration	154.91	130.82	193.10
	Total (1)	154.91	130.82	193.10
2	Public Safety			
	a) Public lighting	1.77	0.48	1.30
	b) Others	2.54	0.00	0.00
	c) Public safety	0.00	1.86	0.00
	Total (2)	4.31	2.34	1.30
3	Public Health Conveniences and Instructions			
	a) Water safety	0.90	0.00	0.00
	b) Drainage, Conservancy and Sanitary	6.54	38.34	0.00
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	47.73	123.19	69.62
	e) Public Instructions	19.71	27.23	0.00
	Total (3)	74.88	188.76	69.62
4	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	7.61	7.58	68.75
	Total	7.61	7.58	68.75
	Total Expenditure	241.71	329.50	332.77

Contd.

Source: Directorate of Municipal Administration

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92A. Distribution of expenditure of Municipal Corporation / Councils, 2014-15. Concl'd.

(Rs. in lakhs)

Sr. no	Items	Municipal Councils		
		15	16	17
1	2	Margao	Cuncolim	Mormugao
	Expenditure			
1	General Administration	530.60	219.70	1,325.65
	Total(1)	530.60	219.70	1,325.65
2	Public Safety			
	a) Public lighting	0.00	0.99	0.00
	b) Others	0.00	0.00	0.00
	c) Public safety	16.65	0.26	2.00
	Total (2)		1.25	2.00
3	Public Health Conveniences and Instructions			
	a) Water safety	0.00	0.00	0.00
	b) Drainage, conservancy and sanitary	1,205.09	0.00	54.04
	c) Public garden	51.63	0.00	0.00
	d) Public works	73.08	107.60	117.63
	e) Public instructions	17.07	0.00	0.00
	Total (3)	1,346.87	107.60	171.67
4	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	291.63	25.45	119.45
	Total	291.63	25.45	119.45
	Total Expenditure	2,185.75	354.00	1,618.77

Source: Directorate of Municipal Administration

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XXII TAXES

93. Customs Revenue collected 2011-12 to 2014-15.

(Rs. in lakh)

Sl. No.	Article	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6
I. Imports (Basic and Additional Duties)					
1.	Chemicals including drugs & medicines	NIL	NIL	6,002.03	828499.2
2.	Machinery	5,652	1,697	7,309.69	57636.81
3.	Iron & steel	4,336	4,142	2,486.19	281720.02
4.	Motor vehicles & parts thereof	NIL	NIL	4.99	2.63
5.	Wood, pulp, paper, parts and articles thereof	27	17	119.05	38659.71
6.	Rubber & articles thereof	205	348	559.05	51555.31
7.	Copper	1	480	28.98	6.04
8.	Zinc	NIL	NIL	66.07	30927.66
9.	Petroleum oil etc.	0	55	57,531.22	0
10.	All other articles	70,088	75,774	16,588.54	379246.77

Contd.

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93. Customs revenue collected 2011-12 to 2014-15. Concl'd.

(Rs. In lakh)

Sl. No	Article	2011-12	2012-13	2013-14	2014-15 *
1	2	3	4	5	6
	Total (Gross)	80,309	82,513	90,695.81	880.82
	Refund and drawback	5,431	8,190	8,807.51	125.88
	Total (Net)	74,878	74,323	81,888.30	754.94
II	Exports				
A.	Export duties	3,70,988	1,19,322	9,319.34	42.69
B.	Total cess on exports (Net)	431	99	8.08	4.59
C.	Miscellaneous receipts (Net)	6,499	1,260	276.61	37.95
	Total (A+B+C)	3,76,733.47	1,20,681	9,604.03	85.23
	Total Gross revenue duty	4,57,042.47	2,03,194	1,00,299.84	966.05
	Total refund and draw-back	5,431	8,190	8,807.51	125.88
	Net customs revenue	4,51,611.47	1,95,004	91,492.33	840.17
	Total Import of minor port Panaji	-	1,184.53	-	7.54
	Total revenue (Net)	4,52,796	1,95,743	91,492.33	847.71

*:- Rs in crore.

Panjim Minor Port revenue upto 15.12.2014 is added in the total revenue i.e Rs 26.58 crore.

Source: Office of the Commissioner, Customs Custom House, Mormugao Harbour, Goa.

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94. Commodity wise central excise revenue collected, 2011-12 to 2014-15

(Rs. in lakh)

Sl. No.	Commodity	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6
1	Refined diesel oil	0	0	0	NA
2	Motor sprit	0	0	0	NA
3	Superior kerosene	0	0	0	NA
4	Furnace oil	0	0	0	NA
5	Cosmetics	82.84	113.04	151.19	NA
6	Pharmaceutical products	198.16	259.57	254.18	NA
7	Prepared & preserved food	0	0	0	NA
8	Aerated water	0	6.49	9.05	NA
9	Tyres, tubes and flaps	4.99	0	0	NA
10	Sugar	1.29	1.56	1.49	NA
11	Diesel oil	0	0	0	NA
12	Rubber product	0	0	0	NA
13	Soap	37.87	55.21	48.59	NA
14	Miscellaneous	1,440.45	2,067.58	2,267.28	NA
	TOTAL	1,765.90	2,122.79	2,315.87	NA

Source: Commissioner, Customs & Central Excise

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95. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2014-15.

Sl. No.	State/District/Taluka	No. of registered dealers at the end of the year 2014-15	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	6,841	5,050
	Bardez	7,299	5,080
	Pernem	883	380
	Bicholim	1,342	836
	Sattari	471	241
	Ponda	4,195	3,345
2.	South – Goa		
	Sanguem	376	236
	Dharbandora	10	6
	Canacona	607	266
	Quepem	1,136	818
	Salcete	8,125	6,607
	Mormugao	4,063	3,455
	Total	35,348	26,320

Source: Office of the Commissioner, Commercial Taxes

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96A. Talukawise VAT/ Sales tax collected, 2014-15.

(Rs. in lakh)

Sl. No.	State/District/Taluka	2014-15	
		Local/VAT	Central
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	61,172.12	4,160.73
	Bardez	16,198.48	1,480.90
	Pernem	78.27	0.00
	Bicholim	2,244.68	484.52
	Sattari	34.79	3.53
	Ponda	12,293.58	928.43
2.	South – Goa		
	Sanguem	55.91	0.28
	Dharbandora	15.84	0.00
	Canacona	95.41	2.39
	Quepem	573.18	49.81
	Salcete	34,152.48	1,349.74
	Mormugao	49,581.04	1,030.33
	Gross Total	1,76,495.78	9,490.66
	Less Refunds	0.00	0.00
	Net Total	1,76,495.78	9,490.66

Source: Office of the Commissioner, Commercial Taxes

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96B. Talukawise entertainment tax, luxury tax, and entry tax collected, 2014-15

(Rs. in lakh)

Sl. No.	State/District/Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
	North – Goa			
1.	Tiswadi	11,607.94	3,481.30	7,461.62
	Bardez	311.29	4,007.69	829.27
	Pernem	0.00	0.00	0.00
	Bicholim	0.93	2.26	579.65
	Sattari	0.00	0.00	0.06
	Ponda	4.13	37.05	2,097.89
		South – Goa		
2.	Sanguem	0.00	0.00	0.78
	Dharbandora	0.00	0.00	0.00
	Canacona	2.73	252.50	0.00
	Quepem	4.76	75.36	6.48
	Salcete	500.60	4,705.71	3,908.09
	Mormugao	776.80	1,604.78	23,327.55
		Gross Total	13,209.18	14,166.65
	Less Refunds	0.00	0.00	0.00
	Net Total	13,209.18	14,166.65	38,211.39

Source: Office of the Commissioner , Entertainment Tax

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97. Income tax, Corporate tax, and Other taxes Collected, 2014-15.

(Rs. in Crore)

Sl. No.	Item	Amount
1	2	3
1.	Income Tax	401.10
2.	Corporate Tax	559.20
3.	Other Taxes	11.00
	Total	971.30

Source: Office of the Commissioner, Income Tax, Panaji-Goa.

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XXIII EXCISE

98 A. Talukawise number of shops licensed to sell liquor, 2014-15. (Retail)

(in number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2014-15	
1	2	3	4
	Goa		
	North – Goa		
	Tiswadi	815	252
	Bardez	1,701	503
1.	Pernem	487	166
	Bicholim	309	51
	Sattari	188	26
	Ponda	639	119
	South – Goa		
	Sanguem	285	37
	Dharbandora		
2.	Canacona	364	54
	Quepem	392	44
	Salcete	1,528	370
	Mormugao	496	86
	TOTAL	7,204	1,708

Source: Office of the Commissioner, Excise

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98B. Talukawise Number of shops licensed to sell liquor, 2014-15. (Wholesale)

(in number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2014-15	
1	2	3	4
	Goa		
	North – Goa		
	Tiswadi	30	07
	Bardez	50	25
1.	Pernem	17	06
	Bicholim	04	02
	Sattari	03	04
	Ponda	12	02
	South – Goa		
	Sanguem	-	-
	Dharbandora		
2.	Canacona	11	12
	Quepem	09	06
	Salcete	43	18
	Mormugao	05	01
	TOTAL	184	83

Source: Office of the Commissioner, Excise, Panaji.

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99. Talukawise number of licenses issued for stills,
2014-15, (Manufacture of Liquor).

(in numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2014-15	2014-15
1	2	3	4
	Goa		
	North – Goa	1,820	129
	Tiswadi	86	23
	Bardez	207	23
1.	Pernem	399	62
	Bicholim	336	01
	Sattari	652	01
	Ponda	140	19
	South – Goa	429	247
	Sanguem	174	51
	Dharbandora		
	Canacona	101	30
	Quepem	107	74
	Salcete	16	76
	Mormugao	31	16
	TOTAL(1+2)	2,249	376

Source: Office of the Commissioner, Excise, Panaji.

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100. Production, Import and Export of Liquor, 2014-15.

(Quantity in lakh litres)

Sl. No.	Item	2014-15
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	0.97
b.	Cashew liquor	3.80
II	Production of IMFL	
a.	IMFL other than beer	354.76
b.	Beer	228.03
III	Import from other States	
a.	IMFL other than beer.	23.3
b.	Beer	176.97
IV	Exports to other States	
a.	IMFL other than beer	104.40
b.	Beer	110.0
V	No. of coconut trees under Tapping (in lakhs)	0.07

Source: Office of the Commissioner, Excise

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101. Excise revenue receipts collected, 2014-15.

(Rs. in lakh)

Sl. No.	Item	2014-15
1	2	3
1	Country Liquor	160.14
2	Malt liquor	7,861.22
3	Liquor:	
a	Library cess in the form of surcharge on excise duty	1,346.81
b	Excise duty in the form of health surcharge	472.34
c	Application Fees	551.61
4	Foreign liquor and spirits	886.17
5	Denatured & commercial spirits	12.07
6	Medicinal & toilet preparations containing alcohol & Opium	808.54
7	Wines	502.01
8	Indian made foreign liquors	11,195.86
9	Spirits	865.06
10	Sales to canteen stores departments	70.13
11	Licences	1,725.52
12	Fines and confiscations	9.89
13	Others receipts	337.40
14	Other Administrative Services	0.08
	Total	26,804.85

Source: Office of the Commissioner of Excise

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XXIV LABOUR AND EMPLOYMENT

102. Working of employment exchanges, 2014-15.

Sl. No.	Item	Year
		2014-15
1	2	3
1.	No. of exchanges and sub-exchanges	2
2.	Registration during the year	18,858
3.	Vacancies notified during the year	5,182
4.	Percentage of vacancies notified to total registrations during the year	27.48
5.	Applicants placed in employment during the year	2,085
6.	Number of job seekers on the live register at the end of the year	1,15,080
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	4.50

Source: Regional Employment Exchange

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103. Number of applicants (Matriculates and above) registered on the live register

of the employment exchange by level of education during 2014

Sl. No	Level of Education	1 st January 2014 to 30 th June 2014		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	1,898	775	2,673
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational etc.)	1,778	1,955	3,733
3.	Graduates Total	951	2,005	2,956
	Arts (B.A)	139	532	671
	Science (B.Sc)	100	286	386
	Commerce (B.Com)	402	754	1,156
	Engineering	184	100	284
	Medicine(MBBS,BHMS,BAMS,BDS)	5	23	28
	B. Pharmacy	9	42	51
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(LLB)	14	26	40
	Education (B.Ed.)	13	156	169
	Others	85	86	171
4.	Post Graduates Total	142	346	488
	Arts (M.A)	14	125	139
	Science (M.Sc)	37	88	125
	Commerce (M.Com)	25	79	104
	Engineering(ME)	22	7	29
	Medicine(MD)	1	-	1
	M. Pharmacy	4	5	9
	Veterinary	-	-	-
	Agriculture	1	1	2
	Law (L.L.M)	-	2	2
	Education (M.Ed)	-	1	1
	Others	38	38	76
5.	Diploma in Engineering & Technology	222	45	267
	Grand Total (1+2+3+4+5)	4,991	5,126	10,117

Contd

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103. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2014.

Concl'd

Sl. No	Level of Education	1 st July 2014 to 31 st December 2014		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	1,265	517	1,782
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational etc.)	1,186	1,304	2,490
3.	Graduates Total	637	1,338	1,975
	Arts (B.A)	92	355	447
	Science (B.Sc)	67	190	257
	Commerce (B.Com)	268	502	770
	Engineering	122	68	190
	Medicine (MBBS,BHMS,BAMS,BDS)	4	15	19
	B. Pharmacy	6	28	34
	Veterinary	-	-	-
	Agriculture	3	2	5
	Law(LLB)	10	16	26
	Education (B.Ed.)	9	104	113
	Others	56	58	114
4.	Post Graduates Total	79	243	322
	Arts (M.A)	9	83	92
	Science (M.Sc)	11	73	84
	Commerce (M.Com)	16	53	69
	Engineering (ME)	15	5	20
	Medicine (M.D.)	-	-	-
	M. Pharmacy	2	4	6
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law (L.L.M.)	-	-	-
	Education (M.Ed)	-	-	-
	Others	26	25	51
5.	Diploma in Engineering & Technology	148	30	178
	Grand Total(1+2+3+4+5)	3,315	3,432	6,747

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104. Number of applicants (Matriculates and above) who got placement from the live register of

the employment exchange by level of education during 2014.

Sl No	Level of Education	1 st Jan 2014 to 30 th June 2014		
		Placements		
1	2	Male	Female	Total
1.	Matriculates	165	19	184
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	107	40	147
3.	Graduates Total	67	84	151
	Arts (B.A)	10	28	38
	Science (B.Sc)	7	12	19
	Commerce (B.Com)	43	35	78
	Engineering	4	1	5
	Medicine(MBBS,BHMS,BAMS,BDS)	-	-	-
	B. Pharmacy	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.B.)	-	-	-
	Education(B.Ed.)	-	3	3
	Others	3	5	8
4.	Post Graduates Total	107	73	180
	Arts (M.A)	1	8	9
	Science (M.Sc)	2	4	6
	Commerce (M.Com)	2	2	4
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.M.)	-	-	-
	Education(M.Ed)	-	2	2
	Others	-	3	3
5.	Diploma in Engineering & Technology	28	8	36
Grand Total(1+2+3+4+5)		474	224	698

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104. Number of applicants (Matriculates and above)who got placement from the live register of the employment exchange by level of education during 2014.

Concl'd

Sl No	Level of Education	1 st July 2014 to 31 st December 2014		
		Placements		
1	2	Male	Female	Total
1.	Matriculates	247	29	276
2.	Persons who passed Higher Secondary (including intermediate/undergraduate, Vocational, etc.)	161	60	221
3.	Graduates Total	101	129	230
	Arts (B.A)	16	41	57
	Science (B.Sc)	11	17	28
	Commerce (B.Com)	64	53	117
	Engineering	6	2	8
	Medicine(MBBS,BHMS,BAMS,BDS)	-	-	-
	B. Pharmacy	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.B.)	1	3	4
	Education(B.Ed.)	-	5	5
	Others	3	8	11
4.	Post Graduates Total	161	110	271
	Arts (M.A)	2	11	13
	Science (M.Sc)	5	5	10
	Commerce (M.Com)	2	4	6
	Engineering	-	1	1
	Medicine (M.D.)	-	-	-
	M. Pharmacy	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.M.)	-	4	4
	Education(M.Ed)	-	4	4
	Others	152	81	233
5.	Diploma in Engineering & Technology	44	11	55
Grand Total(1+2+3+4+5)		714	339	1,053

Source: Regional Employment Exchange

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105. Number of job seekers (Matriculates and above) on the live register of the

employment exchange as on Dec. 2014 by level of education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2014		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	15,784	8,232	24,016
2.	Persons who passed Higher Secondary (including intermediate, Vocational, etc)	12,104	17,339	29,443
3.	Graduates Total	11,170	24,256	35,426
	Arts(B.A)	1,697	6,015	7,712
	Science(B.Sc)	1,151	3,137	4,288
	Commerce(B.Com)	5,179	9,333	14,512
	Engineering	1,371	784	2,155
	Medicine(MBBS,BHMS,BAMS,BDS)	74	332	406
	B. Pharmacy	73	300	373
	Veterinary	4	7	11
	Agriculture	24	13	37
	Law L.L.B.	290	607	897
	Education(B.Ed.)	173	2,011	2,184
	Others	1,134	1,717	2,851
4.	Post Graduates Total	1,364	3,648	5,012
	Arts(M.A)	212	1,217	1,429
	Science (M.Sc)	309	873	1,182
	Commerce(M.Com)	389	1,015	1,404
	Engineering (M.E.)	44	44	88
	Medicine (M.D.)	4	4	8
	M. Pharmacy	5	22	27
	Veterinary	-	3	3
	Agriculture	5	7	12
	Law(L.L.M.)	29	79	108
	Education(M.Ed.)	5	10	15
	Others	362	374	736
5.	Diploma Holders in Engineering & Technology	2,404	631	3,035
	Grand Total(1+2+3+4+5)	42,826	54,106	96,932

Source: Regional Employment Exchange.

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106. Loss of Man days due to strikes and lockouts, 2000 to 2014.

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2000	7	--	1,326	--	58,842	--
2.	2001	6	1	2,276	118	46,873	1,512
3	2002	--	--	--	--	--	--
4	2003	4	1	170	60	1,679	720
5	2004	--	--	NIL	--	--	--
6	2005	--	--	NIL	--	--	--
7	2006	--	--	--	--	--	--
8	2007	--	--	--	--	--	--
9	2008	--	--	--	--	--	--
10	2009	--	--	--	--	--	--
11	2010	--	7	--	350	--	10,500
12	2011	1	--	250	--	2,250	--
13	2012	1	--	75	--	1162.5	--
14	2013	2	--	1,375	--	63,570	--
15	2014	-	-	-	-	-	-

Source: Office of the Commissioner, Labour & Employment.

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107. Trade Unions, 2008 to 2014

Sl. No.	Item	Year						2014
		2008	2009	2010	2011	2012	2013	
1	2	3	4	5	6	7	8	9
1	No. of Trade Unions							
	a) Registered	256	253	260	249	253	265	273
	b) Submitting returns	83	86	66	89	80	46	74
2	Membership at the end of the year							
	a) Males	57901	45490	52526	81864	61320	7586	56435
	b) Females	5009	5177	6228	7457	6487	726	4693
	c) Total	62911	50667	58754	89321	67807	8312	61128
3.	Income including balance carried over from previous year (Rs. in lakhs)	342.75	195.73	206.32	336.60	305.56	139.44	311.43
4.	Expenditure (Rs. in lakhs)	125.16	114.18	128.64	200.39	185.86	46.77	146.26
5.	Balance of funds at the close of the year (Rs. in lakhs)	217.59	81.55	77.68	136.20	119.70	92.67	165.17

Source: Office of the Commissioner, Labour

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108. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January 2015.

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1.	Total no. of Employees	41878	15636	3742	61256
2.	Male	29467	6711	3182	39360
	Female	12411	8925	560	21896
3.	a. Regular	35522	13166	2940	51628
	b. Ad-hoc	1686	659	229	2574
	c. Work Charge	3335	15	-	3350
	d. Others #	1335	1796	573	3704
4.	Scheduled Caste	1852	239	73	2164
	Scheduled Tribe	3267	599	253	4119
	Other Backward Class	6179	1487	382	8048

Contd.

:- Others include employees on consolidated salary, contract, part-time, hour lecture basis etc.

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108. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January 2015.

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
5.	Employees as per group				
	Group A	1410	588	68	2066
	Group B	1492	4037	149	5678
	Group C	30388	6469	2378	39235
	Group D	7253	2746	574	10573
	Others #	1335	1796	573	3704
6.	Largest Government department and No. of employees	Police Department with 7399 employees forms 17.67% of the total number of employees in Government Departments			
7.	Largest GIA institution and No. of employees	School Education Department with 10307 employees forms 65.92% of the total number of employees in Grant in Aid Institutions			
8.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 2056 employees forms 54.94% of the total number of employees in SPSU.			

#:- Others include employees on consolidated salary, contract, part-time hour lecture basis, etc.

Source : Directorate of Planning Statistics & Evaluation, Porvorim-Goa.

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XXV EDUCATION

109. Number of schools, colleges and enrolment during the academic Year 2014-15.

(in number)

Sl. No	Item	2014-15
1	2	3
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary schools (I-IV)	1,210
	b) No. of Middle schools having Primary department (I - VII)	-
	c) No. of High / higher secondary Schools having primary department (I-X / I-XII)	245/46
	Total No. of Schools at Primary Level	1,210
2.	Enrolment of Students	96,139
II. Middle Level (Classes V to VII)		
1.	a) No. of Middle schools (I/V-VII)	68
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	392
	Total No. of Schools at Middle Level	460
2.	Enrolment of Students	72,121
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	400
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	400

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109. Number of schools, colleges and enrolment during the academic Year 2014-15. Concl.

(in number)

Sl. No	Item	2014-15
1	2	3
2.	Enrolment of Students	74,641
IV. Higher Secondary Level (Classes XI to XII)		
1.	No. of Higher Secondary Schools	102
2.	Enrolment of Students	34,036
V. University Colleges for General Education		
1.	Number	25
2.	Enrolment	17,305
VI. University Colleges for Professional Education		
1.	Number	31
2.	Enrolment	11,158
VII. Institution for Professional & Technical Education (Post-Metric Level)		
1.	Number	23
2.	Enrolment	7,461
VII. Institution for Professional & Technical Education (Pre-Metric Level)		
	a) Number	7
	b) Enrolment	1,400

Source: Directorate of Education

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110 Sexwise out-turn of matriculates, 2004-05 to 2014-15.

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2004-05	5,146	5,273	10,419
2.	2005-06	6,509	6,202	12,711
3.	2006-07	6,684	6,670	13,354
4.	2007-08	6,260	6,391	12,651
5.	2008-09	6,521	6,602	13,123
6.	2009-10	7,578	7,195	14,773
7.	2010-11	7,178	6,860	14,038
8.	2011-12	5,541	4,879	10,420
9.	2012-13	8,393	8,224	16,727
10.	2013-14	7,802	7,777	15,579
11.	2014-15	8,576	8,587	17,163

Source : Directorate of Education.

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**111. Out-turn of graduates and Post-graduates,
2011-12 to 2014-15.**

Sl. No.	Degree Course	Year			
		2011-12	2012-13	2013-14	2014-15
1	2	5	6	7	8
1.	B.A.	1,261	1,384	1,345	1,537
2.	B.Sc.	823	802	719	823
3.	B.Com.	2,389	2,625	2,394	2,772
4.	M.B.B.S.	97	82	100	95
5.	B. Pharm	132	140	155	129
6.	B.E.	792	743	928	1,186
7.	B.D.S.	37	29	33	28
8.	B. Architecture	14	20	29	29
9.	L.L.B.(Gen)	95	131	110	41
10.	B.Ed.	300	320	321	299
11.	Bachelor in Fine Arts	39	32	47	43
12.	M.A.	245	235	286	329
13.	M.Sc.	163	214	183	312
14.	M.Com.	235	182	259	353
15.	M.D. and M.S.	41	36/14	32/19	51
16.	M. Pharm	-	23	23	41

Source : Goa University.

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**112. Number of sports coaching camps organised
and participants attended, 2014-15.**

Sl. No	Type of games played (Events)	2014-15	
		Camps Organised	Participants
1	2	3	4
1.	Athletics	02	60
2.	Football	09	285
3.	Volley ball	05	154
4.	Basket ball	03	110
5.	Kabaddi	04	140
6.	Kho – Kho	02	80
7.	Weightlifting	-	-
8.	Hockey	05	150
9.	Table Tennis	03	60
10	MallaKhamb	03	30
11	Throw ball	01	30
12	Hand Ball	08	170
13	Boxing	01	25
Total		46	1,294

Source : Directorate of Sports and Youth Affairs.

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113.. Pre-national, summer & Diet coaching camps organised for boys & girls for the years 2014-15.

Sl. No	Type of games played (Events)	Pre-national Coaching camps organized		Summer Coaching camps organised		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	-	-	-	-	02	60
2.	Football	06	200	-	-	03	85
3.	Volley ball	02	70	-	-	03	84
4.	Basket ball	02	80	-	-	01	30
5.	Kabaddi	02	80	-	-	02	60
6.	Kho - Kho	02	80	-	-	-	-
7.	Hockey	05	150	-	-	-	-
8.	Table Tennis	03	60	-	-	-	-
9	Mallakhamb	03	30	-	-	-	-
10	Throw Ball	-	-	-	-	01	30
11	Hand Ball	06	120	-	-	02	50
12	Boxing	-	-	-	-	01	25
Total		31	870	-	-	15	424

Source : Directorate of Sports and Youth Affairs

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114. Month wise birth registered for the year 2014.

Sr No	Month	2014		
		Normal	Delayed	Total
1	January	2,145	206	2,351
2	February	1,612	189	1,801
3	March	1,668	161	1,829
4	April	1,879	150	2,029
5	May	1,763	140	1,903
6	June	1,632	139	1,771
7	July	1,543	107	1,650
8	August	1,628	94	1,722
9	September	1,954	133	2,087
10	October	1,904	76	1,980
11	November	1,908	117	2,025
12	December	1,779	106	1,885
Total		21,415	1,618	23,033

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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115. Talukawise birth registered for the year 2014.

Sr. No	Name of Taluka	2014		
		Normal	Delayed	Total
1	Tiswadi	6,118	78	6,196
2	Bardez	4,183	195	4,378
3	Ponda	1,986	111	2,097
4	Bicholim	753	75	828
5	Pernem	53	79	132
6	Sattari	173	103	276
	North Goa	13,266	641	13,907
7	Salcete	5,852	402	6,254
8	Mormugao	1,649	172	1,821
9	Quepem	439	120	559
10	Sanguem	26	76	102
11	Dharbandora	11	70	81
12	Canacona	172	137	309
	South Goa	8,149	977	9,126
	Goa State Total	21,415	1,618	23,033

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Go

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XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of Medical Institutions & their activities, 2014-15.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	31	13	18
2.	Outdoor Patients	8,05,176	4,67,015	3,38,161
3.	Indoor Patients	1,87,585	1,42,585	45,000
4.	Deliveries conducted	11,554	7,555	3,999
5.	Beds	2,951	1,964	987
II. PRIVATE HOSPITALS				
1.	No. of hospitals) Provi-	121	75	46
2.	Beds)sional	2,727	1,590	1,137
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	30	16	14
2.	Outdoor Patients	50,240	24,018	26,222

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116. Number of Medical Institutions & their activities, 2014-15.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centers	04	02	02
2.	Outdoor Patients	83,968	27,471	56,497
3.	Indoor Patients	6,613	1,678	4,935
4.	Deliveries conducted	251	167	84
5.	Beds	190	70	120
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No. of Primary Health Centers	14	07	07
2.	Outdoor Patients	2,02,043	1,33,495	68,548
3.	Indoor Patients	9,756	5,939	3,817
4.	Deliveries conducted	293	257	36
5.	Beds	255	160	95
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No. of Primary Health Centers	07	02	05
2.	Outdoor Patients	41,015	13,950	27,065

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116. Number of Medical Institutions and their activities, 2014-15.

(in numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRE				
1.	*No. of Urban Health Centers (including 1 under GMC).	05	03	02
2.	Outdoor Patients	15,136	14,940	196
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	01	0	01
2.	Patients treated outdoor	4,251	0	4,251
IX SUB CENTERS				
1.	No. of sub-centers	219	109	110
X DENTAL CLINICS (Government)				
1.	No. of Dental clinics	28	15	13
2.	No. of Patients treated	36,635	23,619	13,016
3.	New cases	17,017	11,163	5,854
4.	Total attendance	37,843	24,635	13,208
5.	Students covered under dental checkup in schools	39,759	16,342	23,417

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116. Number of Medical Institutions and their activities, 2014-15.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1,373	799	574
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	27,651	15,184	12,467
2.	New carrier detected & treated	-	-	-
3.	Old carrier detected & treated	-	-	-
4.	Persons with external manifestation	121	69	52
5.	Person examined & treated at OPD Filarial Clinics	121	69	52
6.	Domiciliary visits carried out	121	69	52

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116. Number of Medical Institutions & their activities, 2014-15.

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	2,88,187	1,93,822	94,365
2.	Passive surveillance	1,39,298	83,715	55,583
3.	Mass survey	-	-	-
4.	Total	4,27,485	2,77,537	1,49,948
5.	Total positive cases detected	651	379	272
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	14,92,545	8,37,296	6,55,249
2.	New cases detected	57	29	28
3.	Cases cured(till January 2015)	113	65	48
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers *			
1.	Urban	6	3	3
2.	Rural	28	12	16

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*Family Welfare is one of the services provided at Hospitals, CHCs and PHC.

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116. Number of medical institutions and their activities, 2014-15.

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilization				
3.	Male	15	03	12
4.	Female	3,468	1,961	1,507
5.	IUD insertions	2,051	1,247	804
6.	C.C. users	9,416	5,327	4,089
7.	O.P. users	3,187	1,718	1,469
8.	Post-Partum Centres	03	02	01
MTP Centers				
9.	Government	12	6	6
10.	Private	74	53	21
11.	MTPs' performed	424	345	79
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	2,15,837	1,25,455	90,382

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116 .Number of medical institutions and their activities, 2014-15.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	-	-	-
3.	No. of Students Vaccinated with TT			
3a.	10 years	23,415	12,445	10,970
3b.	10 to 16 years TT	21,597	11,793	9,804
4	B.C.G vaccinations	18,968	11,800	7,168
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	2,472	1,037	1,435
3.	No. of old STD cases	-	-	-
4.	Persons found positive	07	02	05
5.	Conducted VDRL test on STD patients	5,814	2,979	2,835
6.	Conducted VDRL Test on Antenatal patients	9,084	4,570	4,514
7.	Antenatal patients found positive	02	01	01

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116. Number of medical institutions and their activities 2014-15.
concl.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	10,535	6,615	3,920
2.	No. of Eye Camps organized	29	18	11
3.	No. of patients examined	1,35,384	97,456	37,928
XIX. AYURVEDA DISPENSARY				
1.	No.	11	06	05
2.	Outdoor patients	13,795	7,667	6,128
XX. HOMEOPATHIC DISPENSARY				
1.	No.	13	07	06
2.	Outdoor patients	36,869	22,682	14,187

Source: Directorate of Health Services.

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117. Monthwise progress of family welfare programme, 2014-15.

(in number)

Sl. No.	Month	Sterilization Performed	Intra Uterine Device Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2014	311	183	8990
2.	May, 2014	280	191	7760
3.	June, 2014	307	178	8150
4.	July, 2014	295	199	8670
5.	August, 2014	280	168	8010
6.	Sept., 2014	301	181	7970
7.	Oct., 2014	262	174	8010
8.	Nov., 2014	337	170	7830
9.	Dec., 2014	259	134	7900
10.	Jan., 2015	382	167	7330
11.	Feb., 2015	295	175	7650
12.	March, 2015	174	131	5890
TOTAL		3,483	2,051	9,4160

Source: Directorate of Health Services

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118 . Taluka wise need & achievements under Family welfare programme, 2014-15.

(in number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2014-15			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	9,885	9,416	3,384	3,187
2.	North Goa	5385	5327	1690	1718
	Tiswadi	710	783	330	377
	Bardez	1,330	1,256	505	422
	Pernem	600	582	175	166
	Bicholim	635	684	205	203
	Sattari	250	218	100	79
	Ponda	1,860	1,804	375	471
3.	South Goa	4500	4089	1694	1469
	Sanguem	125	134	65	70
	Dharbandora	300	270	60	58
	Canacona	290	279	100	77
	Quepem	740	668	400	294
	Salcete	1,475	1,433	540	489
	Mormugao	1,570	1,305	529	481

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118..Talukawise need & achievements under Family welfare programme, 2014-15 Concl'd.

(in number)

Sl. No	State/ District/ Taluka	Family Planning Methods, 2014-15.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa	4,165	3,483	2,671	2,051
2.	North Goa	2225	1964	1446	1247
	Tiswadi	394	367	232	218
	Bardez	610	575	416	330
	Pernem	242	131	143	103
	Bicholim	279	260	170	181
	Sattari	192	142	90	59
	Ponda	508	489	395	356
3.	South Goa	1940	1519	1225	804
	Sanguem	87	50	60	50
	Dharbandora	77	86	65	71
	Canacona	142	116	70	26
	Quepem	421	330	250	167
	Salcete	559	481	450	330
	Mormugao	654	456	330	160

Source: Directorate of Health Services

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119. Progress of Revised National Tuberculosis control programme, 2014-15.

(in numbers)

Sl. No.	Item	State/District 2014-15		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	N.A.	N.A.	N.A.
1a.	New	N.A.	N.A.	N.A.
1b.	Old	N.A.	N.A.	N.A.
2.	Total sputum examination	21,362	14,653	6,709
2a.	New	17,683	12,492	5,191
2b.	Old	3,679	2,161	1,518
3.	New pulmonary cases detected	833	463	370
3a.	Sputum positive	598	334	264
3b.	Sputum negative	235	129	106
4.	New extra pulmonary cases	540	336	204
5.	T.B cases detected (New) Total (3 & 4)	1,373	799	574
6.	New cases from outside Goa	N.A.	N.A.	N.A.
7.	Patients under treatment at the end of the year	1,667	952	715
8.	Patients who have completed treatment	1,542	901	641

Source: Directorate of Health Services

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120. Month wise B.C.G. vaccinations during 2014-15.

(in numbers)

Sl. No	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2014	1,499
2.	May, 2014	1,355
3.	June 2014	1,480
4.	July, 2014	1,438
5.	August, 2014	1,427
6.	Sept., 2014	1,755
7.	Oct., 2014	1,908
8.	Nov., 2014	1,623
9.	Dec., 2014	1,700
10.	Jan., 2015	1,654
11.	Feb., 2015	1,542
12.	March, 2015	1,587
Total		18,968

Source: Directorate of Health Services

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121. General information about the Institute of Psychiatry and Human Behavior, 2014-15.

(in numbers)

Sl. No.	Item	2014-15
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	27
3.	No. of nurses	54
4.	No. of beds	190
5.	No. of indoor patients	1,395
5a.	Male	978
5b.	Female	417
6.	No. of outdoor patients	45,184
6a.	Male	24,248
6b.	Female	20,936
7.	No. of patients discharged	1,445
7a.	Male	1,053
7b.	Female	392
8.	No. of deaths occurred in the hospital	4
8a.	Male	2
8b.	Female	2
9.	No. of patients escaped from the hospital	6
9a.	Male	3
9b.	Female	3
10.	Bed occupancy rate	109%

Source: *Institute of Psychiatry & Human Behavior*

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122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behavior, 2005-06 to 2014-15.

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2005 -06	3	1	4
2.	2006 -07	12	2	14
3.	2007 -08	12	3	15
4.	2008 -09	20	3	23
5.	2009 -10	15	0	15
6.	2010 -11	15	2	17
7.	2011 -12	31	2	33
8.	2012-13	59	1	60
9.	2013-14	84	2	86
10.	2014-15	69	6	75

Source: *Institute of Psychiatry & Human Behavior*

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123. Number of Births, Deaths and Marriages registered, 2011 to 2014.

Sl. No	Item	2011	2012	2013	2014
(1)	(2)	(4)	(5)	(6)	(7)
1.	No. of normal live births	21,995	22,339	21,667	21,415
2.	Birth rate per 1,000 population	15.5	15.16	14.58	14.29
3.	No. of still births	174	199	199	180
3a	Still Birth rate(per 1000 live birth)	7.84	8.82	9.18	8.41
4.	No. of normal deaths	11,138	12,067	12,196	12,692
5.	Death rate per 1,000 population	7.62	8.19	8.21	8.47
6	No. of marriages	11,890	13,458	14,020	11,919

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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XXVII. GENERAL ELECTIONS

124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	6	9	4	5
2	No. of Electors				
i.	Male	14,811	15,020	12,091	11,747
ii.	Female	14,530	14,468	11,800	11,852
	Total	29,341	29,488	23,891	23,599
3	Party wise valid votes polled				
i.	INC	8,520	8,053	6,532	N.C
ii.	BJP	11,955	16,406	5,411	10,473
iii.	NCP	N.C	N.C	N.C	9,361
iv.	UGDP	N.C	50	N.C	N.C
v.	Shiv Sena	N.C	N.C	N.C	109
vi.	RPI(A)	N.C	57	N.C	N.C
vii.	IND	292	61	8,331	167
viii.	IND	-	192	-	-
ix.	IND	-	824	-	-
x.	Goa Vikas Party	295	N.C	N.C	204
xi.	All India Trinamool Congress	4,591	151	720	N.C
xii.	Samajwadi Janata Party (Rashtriya)	275	96	N.C	N.C
	Total	25,928	25,890	20,994	20,314
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	12,530	12,709	10,294	9,669
ii.	Female	12,957	12,603	10,279	10,331
iii.	Postal Votes	441	578	421	314
	Total	25,928	25,890	20,994	20,314
5	Voting Percentage (excluding postal votes)				
i.	Male	84.60	84.61	85.14	82.31
ii.	Female	89.17	87.11	87.11	87.17
	Total	86.86	85.84	86.11	84.75

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	4	6	10	4
2	No. of Electors				
i.	Male	12,754	12,882	11,780	10,851
ii.	Female	12,904	13,453	11,961	11,325
	Total	25,658	26,335	23,741	22,176
3	Party wise valid votes polled				
i.	INC	N.C	9,259	N.C	8,022
ii.	BJP	14,955	11,430	10,084	9,891
iii.	NCP	4,786	N.C	1,729	N.C
iv.	CPI	N.C	N.C	166	N.C
v.	IND	280	254	65	195
vi.	IND	-	-	4,276	240
vii.	IND	-	-	1,192	-
viii.	IND	-	-	74	-
ix.	IND	-	-	1,135	-
x.	IND	-	-	625	-
xi.	All India Trinamool Congress	188	N.C	N.C	N.C
xii.	Samajwadi Janata Party(Rashtriya)	N.C	352	N.C	N.C
xiii.	Jai Mahabharath Party	N.C	274	N.C	N.C
xiv.	Samajwadi Party	N.C	66	N.C	N.C
xv.	All India Minorities Front	N.C	N.C	63	N.C
	Total	20,209	21,635	19,409	18,348
4	Sex wise valid votes polled				
i.	Male	9,842	10,231	9,302	8,676
ii.	Female	10,118	11,135	9,882	9,560
	Postal Votes	249	269	225	112
	Total	20,209	21,635	19,409	18,348
5	Voting Percentage (excluding postal ballots)				
i.	Male	77.17	79.42	78.96	79.96
ii.	Female	78.41	82.77	82.62	84.42
	Total	77.79	81.13	80.81	82.23

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012

Sl No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	5	5	5	6
2	No. of Electors				
i.	Male	10,473	12,214	10,404	12,855
ii.	Female	10,719	12,890	10,951	13,059
	Total	21,192	25,104	21,355	25,914
3	Party wise valid votes polled				
i.	INC	1,217	7,839	5,018	10,682
ii.	BJP	7,071	11,315	11,086	9,531
iii.	NCP	1,217	N.C	N.C	N.C
iv.	JD(U)	N.C	N.C	172	N.C
v.	GSRP	N.C	236	N.C	333
vi.	IND	7,972	256	104	81
vii.	IND	232	-	-	143
viii.	All India Trinamool Congress	N.C	643	N.C	N.C
ix.	Samajwadi Janata Party (Rashtriya)	139	N.C	N.C	226
x.	Communist party of India	N.C	N.C	383	N.C
	Total	16,631	20,289	16,763	20,996
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8,106	9,358	7,853	9,962
ii.	Female	8,761	10,678	8,618	10,654
iii.	Postal Votes	325	253	292	380
iv.	Votes not retrieved from EVMs	561	-	-	-
	Total	16,631	20,289	16,763	20,996
5	Voting Percentage,				
i.	Male	77.40	76.62	75.48	77.50
ii.	Female	81.73	82.84	78.70	81.58
	Total	79.59	79.81	77.13	79.56

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Santa Cruz	St Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	8	4	5	5
2	No. of Electors				
i.	Male	12627	10284	11649	12577
ii.	Female	12896	11048	12106	12502
	Total	25523	21332	23755	25079
3	Party wise valid votes polled				
i.	INC	8644	7599	9556	N.C
ii.	BJP	N.C	8818	N.C	12054
iii.	NCP	N.C	N.C	N.C	3585
iv.	MGP	5824	N.C	N.C	N.C
v.	IND	79	440	129	212
vi.	IND	42	-	1996	6335
vii.	IND	74	-	7981	-
viii.	IND	6308	-	-	-
ix.	IND	189	-	-	-
x.	All India Trinamool Congress	N.C	352	N.C	N.C
xi.	Jai Mahabharath Party	N.C	N.C	155	N.C
x	Communist Party of India(M)	N.C	N.C	N.C	225
xi	Communist party of India	221	N.C	N.C	N.C
	Total	21381	17209	19817	22411
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10030	7779	9074	10923
ii.	Female	10956	9240	10382	11176
iii	Postal Votes	395	190	361	312
	Votes not retrieved from EVMs	-	-	-	-
	Total	21381	17209	19817	22411
5	Voting Percentage				
i.	Male	79.43	75.64	77.90	86.85
ii.	Female	84.96	83.64	85.76	89.39
	Total	82.22	79.78	81.90	88.12

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	2	2	5	5
2	No. of Electors				
i.	Male	12,100	14,083	13,163	13,826
ii.	Female	11,964	13,714	12,926	13,761
	Total	24,064	27,797	26,089	27,587
3	Party wise valid votes polled				
i.	INC	7,337	13,772	12,412	1,625
ii.	BJP	14,255	11,225	9,473	N.C
iii.	MGP	N.C	N.C	N.C	12,264
iv.	IND	-	-	184	10,164
v.	IND	-	-	255	-
vi.	IND	-	-	805	-
vii.	Goa Vikas Party	N.C	N.C	N.C	201
viii	All India Trinamool Congress	N.C	N.C	N.C	414
	Total	21,592	24,997	23,129	24,668
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10,704	12,248	11,302	12,109
ii.	Female	10,590	12,293	11,500	12,178
iii	Postal Votes	298	456	327	381
	Total	21,592	24,997	23,129	24,668
5	Voting Percentage				
i.	Male	88.46	86.97	85.86	87.58
ii.	Female	88.52	89.64	88.97	88.50
	Total	88.49	88.29	87.40	88.04

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	7	5	2	7
2	No. of Electors				
i.	Male	14,885	12,780	12,620	10,615
ii.	Female	13,695	13,243	12,526	9,709
	Total	28,580	26,023	25,146	20,324
3	Party wise valid votes polled,				
i.	INC	9,472	9,954	7,722	6,506
ii.	BJP	N.C	12,216	N.C	7,419
iii.	MGP	12,662	N.C	14,952	N.C
iv.	SS	N.C	N.C	N.C	37
v.	IND	91	422	-	154
vi.	IND	189	-	-	1,710
vii.	UGDP	223	N.C	N.C	N.C
viii.	All India Trinamool Congress	502	230	N.C	346
ix.	SP	91	162	N.C	N.C
x.	Jai Mahabharath Party	N.C	N.C	N.C	64
	Total	23230	22,984	22,674	16,236
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	11,655	10,873	10,905	8,189
ii.	Female	11,215	11,806	11,216	7,861
iii.	Postal Votes	360	305	553	186
	Total	23,230	22,984	22,674	16,236
5	Voting Percentage				
i.	Male	78.30	85.08	86.41	77.15
ii.	Female	81.89	89.15	89.54	80.97
	Total	80.02	87.15	87.97	78.97

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total contesting candidates	11	4	5	6
2	No. of Electors				
i.	Male	14,503	9,955	13,613	13,161
ii.	Female	13,545	9,672	13,039	14,395
	Total	28,048	19,627	26,652	27,556
3	Party wise valid votes polled				
i.	INC	N.C	7,468	3,393	8,092
ii.	BJP	11,468	N.C	7,427	N.C
iii.	MGP	N.C	6,524	N.C	250
iv.	NCP	6,978	N.C	N.C	N.C
v.	SS	64	N.C	N.C	N.C
vi.	JD(U)	104	N.C	N.C	N.C
vii.	UGDP	489	N.C	3,716	N.C
viii.	IND	1,394	433	-	482
ix.	IND	77	-	-	279
x.	IND	143	-	-	206
xi.	All India Trinamool Congress	328	849	N.C	N.C
xii.	All India Minorities Front	106	N.C	728	N.C
xiii.	Goa Vikas Party	600	N.C	5,158	12,288
	Total	21,751	15,274	20,422	21,597
4	Sex wise valid votes polled				
i.	Male	10,915	7,410	10,190	9,280
ii.	Female	10,646	7,697	10,718	12,194
iii.	Postal Votes	190	167	97	123
iv.	Votes not retrieved from EVMs	-	-	583	-
	Total	21,751	15,274	20,422	21,597
5	Voting Percentage (excluding postal ballots)				
i.	Male	75.26	74.43	74.85	70.51
ii.	Female	78.60	79.58	82.20	84.71
	Total	76.87	76.97	78.45	77.93

Contd.

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	8	5	7
2	No. of Electors				
i.	Male	12848	13139	13988	13740
ii.	Female	13422	13783	14110	14433
	Total	26270	26922	28098	28173
3	Party wise valid votes polled				
i.	INC	11221	660	12041	7694
ii.	BJP	N.C	8436	7589	N.C
iii.	JD (United)	156	N.C	N.C	N.C
iv.	IND	7152	1126	250	289
v.	IND	603	47	396	1775
vi.	IND	-	10375	-	122
vii.	IND	-	-	-	245
viii.	All India Trinamool Congress	N.C	695	1873	1277
ix.	All India Minorities Front	N.C	45	N.C	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	9695
xi.	S.P	N.C	57	N.C	N.C
xii.	UGDP	515	-	-	-
	Total	19647	21441	22149	21097
4	Sex wise valid votes polled				
i.	Male	8862	9858	10673	9207
ii.	Female	10648	11314	11269	11840
iii.	Postal Votes	138	269	207	50
iv.	Votes not retrieved from EVMs	1	-	-	-
	Total	19647	21441	22149	21097
5	Voting Percentage (excluding postal ballots)				
i.	Male	68.98	75.03	76.30	67.01
ii.	Female	79.33	82.09	79.87	82.03
	Total	74.27	78.64	78.09	74.71

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	4	8	4	5
2	No. of Electors				
i.	Male	11,887	13,051	14,202	14,582
ii.	Female	12,011	13,710	15,134	14,316
	Total	23,898	26,761	29,336	28,898
3	Party wise valid votes polled				
i.	INC	8,086	6,425	8,238	10,994
ii.	BJP	N.C	7,738	N.C	N.C
iii.	MGP	N.C	N.C	N.C	4,536
iv.	UGDP	N.C	543	N.C	4,356
v.	JD (United)	202	85	N.C	N.C
vi.	IND	10,231	4,830	13,164	4,621
vii.	IND	261	603	386	-
viii.	IND	-	191	-	-
ix.	All India Trinamool Congress	N.C	325	340	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	354
	Total	18,780	20,740	22,128	24,861
4	Sex wise valid votes polled				
i.	Male	8,699	9,169	9,210	11,718
ii.	Female	9,973	11,366	12,773	12,787
iii.	Postal Votes	108	205	145	356
	Total	18,780	20,740	22,128	24,861
5	Voting Percentage (excluding postal ballots)				
i.	Male	73.18	70.26	64.85	80.36
ii.	Female	83.03	82.90	84.40	89.32
	Total	78.13	76.73	74.94	84.80

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124 A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Concl.

Sl No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	2	5	7	3
2	No. of Electors				
i.	Male	11,786	13,012	12,040	15,951
ii.	Female	11,791	13,286	12,427	15,865
	Total	23,577	26,298	24,467	31,816
3	Party wise valid votes polled,				
i.	INC	5,507	1,328	6,971	11,624
ii.	BJP	14,299	10,585	7,454	14,328
iii.	IND	-	8,294	227	-
iv.	IND	-	2,828	5,737	-
v.	All India Trinamool Congress	N.C	N.C	134	637
vi.	Goa Vikas Party	N.C	N.C	880	N.C
vii.	Communist Party of India(M)	N.C	309	N.C	N.C
viii.	Samajwadi Party	N.C	N.C	98	N.C
	Total	19,806	23,344	21,501	26,589
4	Sex wise valid votes polled				
i.	Male	9,396	11,410	10,270	12,466
ii.	Female	10,168	11,679	10,934	13,730
iii.	Postal Votes	242	255	297	393
	Total	19,806	23,344	21,501	26,589
5	Voting Percentage (excluding postal ballots)				
i.	Male	79.72	87.69	85.30	78.15
ii.	Female	86.24	87.90	87.99	86.54
	Total	82.98	87.80	86.66	82.34

Source: Office of the Chief Electoral Officer

* N.C : No Candidate

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124 B. Result of last elections held in Goa for Lok Sabha on 16/04/2014.

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	12
2	No. of Electors		
i.	Male	2,55,870	2,72,438
ii.	Female	2,59,571	2,72,898
	Total	5,15,441	5,45,336
3	Party wise valid votes polled		
i.	INC	1,32,304	1,66,446
ii.	BJP	2,37,903	1,98,776
iii.	CPI	5,640	4,437
iv.	AAP	15,857	11,246
v.	Samajwadi Janata Party (Rashtriya)	3,216	-
vi.	All India Trinamool Congress	-	11,941
vii.	Goa Su-Raj Party	-	783
viii.	Bahujan Mukti Party	-	666
ix.	Goemcarancho otreç Asro	-	530
x.	IND	4,128	7,152
xi.	IND	1,813	2,586
xii.	IND	-	790
xiii.	IND	-	683
	Total	4,00,861	4,06,036
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	1,99,489	1,95,128
ii.	Female	2,05,701	2,14,329
	Total	4,05,190	4,09,457
5	Voting Percentage		
i.	Male	77.96	71.62
ii.	Female	79.25	78.54
	Total	78.61	75.08

Source: Office of the Chief Electoral Officer.

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XXVIII. JOINT STOCK COMPANIES**125. Number of Joint Stock Companies
(Limited by shares) at work 2002-03 to 2014-15.**

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2002-2003	309	2,424	2,733
2.	2003-2004	294	2,395	2,689
3.	2004-2005	304	2,891	3,195
4.	2005-2006	313	3,451	3,764
5.	2006-2007	317	4,088	4,405
6.	2007-2008	384	5,322	5,706
7.	2008-2009	391	5,666	6,057
8.	2009-2010	190	3,609	3,799
9.	2010-2011	193	3,905	4,098
10.	2011-2012	201	4,259	4,460
11.	2012-2013	163	4,396	4,559
12.	2013-2014	161	4,543	4,704
13	2014-15	156	4,597	4,753

Source : Registrar of Companies, Panaji-Goa.

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**126. Joint Stock Companies (Limited by shares)
registered during, 2014-15.***(Rs.in Crore)*

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	3	-	1.8
2.	Mining & Quarrying	-	3	-	0.03
3.	Manufacturing	-	13	-	13.911
4.	Electricity, Gas & Water	-	-	-	-
5.	Constructions	-	15	-	2.35
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	35	-	3.721

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**126 Joint Stock Companies (Limited by Shares)
registered, 2014-15. Concl'd.**

Sl. No	Item	No. of Companies		Authorised capital (Rs. In Crore)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	14	-	2.17
8.	Financing, Insurance, Real Estate & Business Services	1	65	0.1	19.5625
9.	Community Social & Personal Services	-	14	-	31.29
10.	Activities not adequately defined	-	-	-	-
TOTAL		1	162	0.1	74.8345

Source : Registrar of Companies, Panaji-Goa.

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XXIX. MISCELLANEOUS

127. Progress of Small Savings collection , 2014-15.

(Rs. in Crore)

Sl. No	Item	2014-15		
		Gross (DEP)	WDL	Net (DEP-WDL)
1.	Post office Savings account	164.95	155.65	9.3
2.	Post office Recurring deposit	76.62	96.99	-20.37
3.	Post office Time deposit 1TD	11.54	6.87	4.67
4.	Post office Time deposit 2TD	1.15	1.068	0.082
5.	Post office Time deposit 3TD	0.92	1.102	-0.182
6.	Post office Time deposit 5TD	2.05	1.061	0.989
7.	Monthly Income Scheme	38.78	49.61	-10.83
8.	Public Provident Fund	8.22	1.86	6.36
9.	Senior Citizen Scheme	15.82	31.95	-16.13
10.	MSY	0.00	0.00	0.00
11.	NSS-87	0.00	2.28	-2.28
12.	NSS-92	0.00	0.039	-0.039
13.	SSA	0.895	0.00	0.895

DEP:- Deposits, WDL:- Withdrawal

Source: Department of Post, Panaji HQ.

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128. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2014-15.

(in metric tonne)

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	2,521.000	259.000	2,780.000	31.265
2.	Quantity received during the year	56,997.000	7,719.000	64,716.000	1,467.500
3.	Sub-total	59,518.000	7,978.000	67,496.000	1,498.765
4.	Less closing balance	4,524.000	370.000	4,894.000	12.128
5.	Total quantity supplied during the year	54,994.000	7,608.000	62,602.000	1,486.637
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs.

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129. Achievements under various Women & Child Development programmes 2014-15.

Sl. No	Item	2014-15
1.	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1,253 (Operational)
2b .	Beneficiaries (Children) / avg. per day	18,774
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	71,117
4a.	Institutions assisted under the Scheme of children in need of care and protection	17
4b.	Children benefited	1,097

Source : Directorate of Women & Child Development, Panaji-Goa.

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**130. Achievements under various Social welfare Programmes
2014-15.**

Sl. No	Item	2014-15
1.	2	3
1.	Housing for SC/OBC families (No)	25 Beneficiaries
2.	Scholarship & stipend, book, stationery & Uniforms to handicapped students (No)	629 Students
3.	Pre-matric scholarship to the children of Safai karmacharis (No.)	243 Students
4.	Education Programme for S.C / O.B.C. Students (No.)	5,452 Students
5.	Post- matric Scholarships for SC /OBC students (No.)	7,142 Students
6a.	Award for Intercaste marriages (No. of Couples)	10 Couples
6b.	Award for marriage with Disabled persons (No.)	18 Couples
7a.	Handicapped persons benefitted through other welfare programmes	81 Persons
7b.	Dayanand Social security scheme (No. of beneficiaries)	1,33,034 Beneficiaries
7c.	Welfare of Dhangar Community	320 Families
	(i) Bicycle for Gouly/Dhangar students	-

Source : Directorate of Social Welfare, Panaji-Goa.

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131. Achievements under various Tribal Welfare programmes, 2014-15.

Sr. No	Programme/Schemes	Achievements	
		Finanacial (Rupees in Lakh)	Physical
1	2	3	4
1	Pre Matric Scholarship to ST students	446.79	10,074
2	<i>Kanya Dhan</i>	161.75	647
3	Grants to Hostels for ST Students	87.67	8
4	Financial Asst. to ST Community in Nursing Courses	1.25	10
5	Antya Sanskar Sahay Yojana	64.88	338
6.	Gagan Bharari Shiksha Yojana	271.05	3,522
7.	Prashikshan Yatra	39.00	39
8.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	79.29	911
9.	Post Matric Scholarships to Scheduled Tribes Students	371.47	3,813
10.	Book Bank	0.07	1
11.	Sahayata	1.25	4

Source: Directorate of Tribal Welfare, Panaji-Goa.

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132. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2014-15.

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2014-15	
1	2	3	4	5
01 A – Employment generation under the National Rural Employment Guarantee(NREG)				
01A01	No. of Job cards issued	Number	-	1,175
01A02	Employment generated	Mandays	-	1,73,732
01A03	Wages given in cash	Rs. lakhs	-	293.47
01 B- Swaranjayanti Gram Swarozgar Yojana				
01B01	Individual Swarozgaries Assisted	Number	-	-
01B02	Individual SC Swarozgaries Assisted	Number	-	-
01B03	Individual ST Swarozgaries Assisted	Number	-	-
01B04	Individual women Swarozgaries Assisted	Number	-	-
01B05	Individual Disabled Swarozgaries Assisted	Number	-	-
01E-Self Help Groups (SHG)				
01E01	SHGs formed under SGSY	Number	-	-
01E02	To whom income generating activities provided	Number	-	-
03E Distribution of waste land to the landless				
03E01	Total Land Distributed	Hectare	-	-
03E02	Land Distributed to SC	Hectare	-	-
03E03	Land Distributed to ST	Hectare	-	-
03E04	Land Distributed to Others	Hectare	-	-
06A – Rural Housing - Indira Awaas Yojana				
06A01	Houses constructed	Number	469	1,606
06B-EWS/LIG Houses in urban Areas				
06B01	Houses constructed	Number	-	22
07A- Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Habitation covered (Partially covered & Slipped back)	Number	-	-
07A04	Coverage of water quality affected habitations	Number	-	-
08E – Institutional Delivery				
08E01	Delivery in Institutions	Number	-	15,138

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132. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2014-15.

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2014-15	
1	2	3	4	5
10A –SC-Families Assisted				
10A01	SC Families Assisted	Number	55	-
12A-Universalization of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number	-	12
12B Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Number	-	1,262
14A- No of urban poor families assisted under Seven Point Chapter				
14A01	Poor Families Assisted	Number	-	-
15A- Afforestation (Public & Forest Lands)				
15A01	Area Covered Under Plantation	Hectares	305	345.75
15A02	Seedling Plantation	Number	4,77,000	450.000
17A Rural Roads –PMGSY				
17A01	Length of Road Constructed	Kilometer	-	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana				
18B01	Villages Electrified	Number	-	-
18D Energising Pump Sets				
18D01	Pumps sets energized	Number	200	259

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

Note: Targets are fixed by TPP Division, Ministry of Statistics And Programme implementation (Mospi) in respect of items For which targets have been indicated.

133. Activities of the Office of the Controller of Legal Metrology for the year 2014-15.

Sl. No	Item	2014-15
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	11+5=16
3.	Number of cases booked	619
4.	Total no. of cases compounded	560
5.	Compounding fees (Rs. Lakh)	19,49,500.00
6.	Verification fees (Rs. Lakh)	Rs.1,76,52,826.00
7.	Verification of Weights & Measures	
7a.	Weights	11,051
7b.	Measures	3,514
7c.	Weighing Instruments	47,625
7d.	Measuring Instruments	5,231

Source: Office of the Controller of Legal Metrology, Porvorim-Goa.

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134. Number of Passports issued 2000-01 to 2014-15.

Sl. No.	Year	No. of Passports issued
1	2	3
1	2000-2001	19,352
2	2001-2002	22,879
3	2002-2003	25,871
4	2003-2004	23,913
5	2004-2005	23,914
6	2005-2006	25,634
7	2006-2007	25,527
8	2007-2008	29,396
9	2008-2009	29,351
10	2009-2010	30,152
11	2010-2011	34,538
12	2011-2012	34,836
13	2012-2013	17,415
14	2013-2014	44,895
15	2014-2015	44,434

Source: Passport Office.

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135. General information of Kadamba Transport Corporation, 2014-15.

Sl. No	Particulars	2014-15
1	2	3
1.	Number of depots	4
2.	Number of workshop	1
3.	Number of bus stand owned by KTC	15
4.	Fleet attached as on 31 st March	
	i) Own Fleet	542
	ii)Hired Fleet	4
	Total	546
5.	Fleet utilization (in % age)	67%
6.	Vehicle utilization (kms./vehicle on road)	233
7.	Effective kms. operated (in lakhs)	307.25
8.	No. of kms. Scheduled per day as on 31 st March 2014	96,654
9.	No. of scheduled trips per day as on 31 st March 2014	2,354
10.	No. of staff as on 31 st March 2014	
	a) Traffic(crew staff)	1,503
	b) Repairs & maintenance	281

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135. General Information of Kadamba Transport Corporation, 2014-15. Concl.

Sl. No.	Particulars	2014-15
1	2	
	c) Administration / Accounts	270
	Total (a+b+c)	2,054
11.	Bus-staff ratio (Per bus on road)	5.69
12.	Average Tyrel performance in kms.	
	(a) Size (9.00x20)	33,942
	(b) Size (7.50x16)	31,931
13.	Breakdown rate per 11,000 kms.	0.41
14.	Accident rate per 11,000 kms.	0.03
15.	Average diesel consumption (km. per liter)	4.35
16.	Average no. of passengers traveled per day	94,637
17.	Earning per km. in Paisa:	
	1. Traffic Earning	2,669
	2. Other Income	1,977
	3. Total Earning(EPKM)in paise	4,646
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	5,240

Source: Kadamba Transport Corporation.

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136. Taluka wise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012.

Sl. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

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136. Taluka wise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sl. No.	Taluka	No. of persons employed on last working day				Total	No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

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137. Taluka wise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012.

Sl. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

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137. Taluka wise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sl. No.	Taluka	No. of persons employed on last working day				Total	No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source :- Directorate of Planning, Statistics & Evaluation, Porvorim Goa

HH: - Stands for household.

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