

GOVERNMENT OF GOA

**STATISTICAL  
HAND BOOK  
OF  
GOA**

**2009-10**

**Publication Division,  
Directorate of Planning, Statistics and Evaluation,  
Panaji-Goa**

**P R E F A C E**

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty sixth in the series for the year 2009-10. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

This report is prepared by the Publication Division of this Directorate.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Panaji, Goa.  
January 09, 2012.**

**Shri.Anand Sherkhane  
Director**

## CONTENTS

	Page
▪ Important figures at a glance	i
▪ Socio-economic indicators for Goa & All India	ii – ix
<b>I. CLIMATE</b>	
1. Rainfall at selected centres, 2009.	1
2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2009.	2
<b>II. AREA AND POPULATION</b>	
3. Talukawise distribution of geographical area, 2001	3
4. Talukawise distribution of Population & Density, 2001	4
5. Talukawise number of Towns & Census villages, 2001	5
6. Decennial Growth of Population	6
7. Talukawise Distribution of Population according to Rural and Urban, 2001	7
8. Talukawise Population by Sex, 2001	8
9. Distribution of Population by Literacy in Rural and Urban Areas, 2001	9
10A Talukawise Literacy by sex, 2001	10
10B Talukawise percentage of literacy by sex, 2001	11
11. Talukawise distribution of economically active main workers, marginal workers and non-workers, 2001	12

-a-

	Page
12. Talukawise distribution of working population (main workers) by industrial category, 2001	13-14
13. Talukawise distribution of population of scheduled castes & Scheduled tribes, 2001	15
14. Distribution of population by major religious Communities, 2001	16
15. All India population by States / Uts. 2001	17-18
16. All India sexwise population by States / Uts. 2001	19-20
17. All India literacy by States/Uts. & percentage to total 2001	21-22
<b>III. AGRICULTURE</b>	
18. Land utilization pattern, 2009-10.	23
19. Estimates of total area under principal crops and irrigated area, 2009-10.	24
20. Production estimates of Paddy, Rice & Ragi crops, 2009-10.	25
21. Estimates of average yield of Rice and Ragi, 2009-10.	26
22. Progress under soil conservation, 2009-10.	27
23. Number of agricultural implements & machinery as on 2007.	28-29
24. Districtwise number of operational holdings according to size class, Agriculture Census 2005-06.	30

-b-

	<b>Page</b>
25. Districtwise area of operational holdings according to size class, Agriculture Census 2005-06.	31
26. Number of operational holdings according to size Class, 2005-06.	32
27. Area of operational holdings according to size class, Agriculture Census, 2005-06.	33

#### **IV ANIMAL HUSBANDRY**

28. Districtwise number of livestock (crossbred cattle), Livestock Census 2007.	34
29. Districtwise number of livestock (indigenous cattle) Livestock Census 2007.	35
30. Districtwise number of livestock (Buffaloes), Livestock Census 2007.	36
31. District wise total number of livestock and poultry for the year 2007.	37
32. General information relating to animal husbandry Veterinary services, 2009-10.	38-39

#### **V. FISHERIES**

33. Month wise fish catch by the fishing vessels operated by Fisheries Department, 2009.	40
--	----

-c-

	<b>Page</b>
34. Variety wise quantity & value of marine fish catch, 2009.	41
35. Disposal of marine fish catch during 2009.	42
36. Quantity and value of frozen shrimps and other fish exported from Goa, 2009.	43
37. Number of fishing gears 2009-10 .	44
38A. Number of fishing gears registered during 2009.	45
38B. Number of Males & Females engaged in fishing activity 2009	46

#### **VI. FORESTS**

39. Total area & additional area brought under forest plantation, 2009-10.	47
40. Quantity & value of forest produce during 2009-10.	48

#### **VII. INDUSTRIES**

41. General information on industries, 2007-08, 2008-09 and 2009-10 (P).	49-50
42. Annual indices of industrial productions, 2008-09 & 2009-10.	51-52

#### **VIII. MINERALS**

43. Quantity of mineral production,2009-10.	53
44. Index of Mineral of mining production, 2008-09 & 2009-10.	54
45. Combined index of industrial and mineral production 1997-98 to 2009-10.	55

-d-

<b>IX. ELECTRICITY</b>	<b>Page</b>
46. Energy purchased and sold, 2001-02 to 2009-10	56
47. Allocation of power from Central Sector Power generation and maximum demand recorded, as on October 2010	57
47(A) Allocation of power from Central Sector Power generation and maximum demand recorded 2009-10	58
48. Electricity consumed during 2009-10 (P).	59

**X. WATER SUPPLY**

49. Zone wise daily consumption of water, 2009-10.	60-61
--	-------

**XI. BANKING AND INSURANCE**

50. Number of Banking offices, 2008-09.	62
51. Deposits & Credits of banks, 2008-09.	62
52. Loans sanctioned & disbursed by EDC since inception.	63-64
52a. Loan sanctioned and disbursed by NABARD during 2009-10 For investment credit (Refinance)	65
52b. Loans sanctioned & disbursed by NABARD during the year 2009-10 for Rural Infrastructure Development	66
53. Insurance Business, 2009-10	67

**XII. CO-OPERATION**

54. Number of Cooperative societies, their membership and financial position in Goa, 2009-10.	68
---	----

-e-

	<b>Page</b>
55A. Functioning of consumer stores in North Goa, 2009-10.	69
55B. Functioning of consumer stores in South Goa, 2009-10.	70
56. Functioning of consumer stores in Goa State, 2009-10.	71
57A. Type of cooperative societies/banks with membership, share capital, deposits, loans and working capital, North Goa 2009-10.	72-76
57B. Type of cooperative societies/banks with membership, share capital, deposits, loans and working capital, South Goa 2009-10.	77-81
58. Functioning of primary agricultural credit societies, North Goa 2009-10.	82-83
59. Functioning of primary agricultural credit societies, South Goa 2009-10.	84-85

**XIII. PRICES**

60. Consumer price index numbers for the middle class Non-manual employees families in Goa, 2009.	86-87
61. Consumer price index numbers for industrial workers (Labour class) in Goa, 2009.	88-89
62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2009	90-91
63. Average wholesale prices of some important commodities in Panaji, Mapusa and Margao towns, 2009.	92

-f-

	<b>Page</b>
<b>XIV. TRANSPORT AND COMMUNICATION</b>	
64. Length of roads by types of surface 2009-10	93
65. Talukawise length of roads under village Panchayats 2009-10	94-95
66. Number of motor vehicles registered during 2009-10.	96
67. Number of motor vehicles on Live Register 2009-10	97
68. Number of motor vehicles in operation 2009-10.	98
69. Distance from Panaji town to other towns by road 2009-10.	99
70. Details of Navigability of Inland waterways of Goa rivers 2009-10.	100-102
70 (A) Table showing the number of ferry boats operating on various route of Goa.	103-104
71. Main waterways of Goa, 2009-10.	105-106
72. Road traffic accidents during the year 2009-10.	107
73. Number of post offices, telegraph offices, telephone exchanges, etc, 2009-10.	108

#### **XV. POLICE, CRIMES AND PRISONS**

74. Number of police stations with staff strength and crimes reported during 2009-10.	109
75. Number of prisons and prisoners in jails, 2009-10.	110-111

-g-

	<b>Page</b>
<b>XVI. TOURISM</b>	
76. Talukawise number of boarding and lodging houses and total bed capacity, 2009-10.	112
77. Talukawise number of foreign & domestic tourists arrivals During, 2009-10.	113

#### **XVII. FOREIGN TRADE**

78. Commodity wise (GRT) distribution of ships handled at Mormugao Port during 2009-10.	114
79A. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign Exports at Mormugao Port during 2009-10.	115-116
79B. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign Imports at Mormugao Port during 2009-10.	117-120
80. Commodity wise quantity exported through Mormugao Port during 2009-10.	121
81A. Trade (imports) through Mormugao Port by principal Countries during 2009-10.	122-123
81B. Trade (exports) through Mormugao Port by principal Countries during 2009-10.	124-125

-h-

	<b>Page</b>
82A. Commodity wise & month wise Export trade through Mormugao Port 2009-10.	126-128
82B. Commodity wise & month wise import trade through Mormugao Port, 2009-10.	129-131
<b>XVIII. PUBLIC FINANCE</b>	
83. Budget at a glance, 2009-10.	132-133
84. Details of receipts under revenue account, 2007-08 to 2009-10.	134-137
85. Details of expenditure under revenue account, 2007-08 to 2009-10.	138-143
86. Details of receipts under capital account during 2007-08 to 2009-10.	144
87. Details of expenditure under capital account during 2007-08 to 2009-10	145-148
<b>XIX. FIVE YEAR PLANS</b>	
88A. Expenditure by major heads of development during the Annual Plan 2009-10.	149
88B. Expenditure by Major Heads / Sub Heads of development during the annual plan 2009-10.	150-158
<b>XX. STATE INCOME</b>	
89A. Net state domestic product at factor cost by industry of origin at current prices during 2009-10.	159-160

-i-

	<b>Page</b>
89B. Net state domestic product at factor cost by industry of origin at constant prices during 2009-10.	161-162
<b>XXI. LOCAL BODIES</b>	
90. Income, expenditure and important achievements of the village Panchayats, 2009-10.	163-164
91. Receipts and expenditure of Municipal councils, 2009-10.	165
92A. Distribution of income of Municipal Councils, 2009-10.	166
92B. Distribution of expenditure of Municipal Councils, 2009-10	167
<b>XXII. COMMUNITY DEVELOPMENT PROGRAMME</b>	
93. Physical achievements in community development Projects during 2008-09 and 2009-10.	168-173
<b>XXIII. TAXES</b>	
94. Customs revenue collected, 2006-07 to 2009-10.	174-175
95. Commodity wise central excise revenue collected, 2006-07 to 2009-10	176
96. Talukawise number of registered VAT/CST dealers at the end of the year 2009-10.	177

-j-

	<b>Page</b>
97a. Talukawise VAT/CST collected, during 2009-10.	178
97b. Talukawise Entertainment, Luxury and Entry Tax collected, 2009-10.	179
98. Income, Corporation, Wealth and Gift taxes collected, 2009-10.	180

#### **XXIV. EXCISE**

99a. Talukawise number of shops licensed to sell liquor, 2009-10 (Retail).	181
99b. Talukawise number of shops licensed to sell liquor, 2009-10 (Wholesale).	182
100. Talukawise number of licenses issued for stills, (Manufacture of liquor) 2009-10.	183
101. Production, import and export of liquor, 2009-10.	184
102. Excise revenue receipts collected, 2009-10.	185

#### **XXV. LABOUR AND EMPLOYMENT**

103. Working of Employment exchanges, 2009-10.	186
104. Number of applicants (matriculates & above) on the live register of the employment exchange during January-June-09 registration and placements in employment by level of education.	187 -188
105. Number of applicants (matriculates & above) on the live register of the employment exchange during July-December-09 registration and placements in employment by level of education.	189-190

-k-

	<b>Page</b>
106. Number of job seekers (matriculates & above) on the live register of the employment exchange as on December, 2009 by level of education.	191
107. Loss of mandays due to strike and lockouts, 2000 to 2009	192
108. Trade unions, 2005 to 2009.	193
109. General information pertaining to the employees of the State Government Departments, Govt. owned corporations and GIA Institutions in Goa as on 31 <sup>st</sup> March, 2007.	194-195

#### **XXVI. EDUCATION**

110. Number of schools, colleges and enrolment during the academic year 2009-10.	196-197
111. Sexwise out turn of matriculates, 1999-00 to 2008-09.	198
112. Out turn of graduates and post-graduates 2006-07 to 2008-09.	199
113. Number of sports coaching camps organized and Participants attended, 2009-10.	200
114. Monthwise Births registered for the year 2009(P).	201
115. Talukawise Births registered for the years 2009(P).	202

-l-

<b>XXVII. PUBLIC HEALTH &amp; VITAL STATISTICS</b>	<b>Page</b>
116. Number of medical institutions & their activities, 2009-10.	203-210
117. Monthwise progress of Family Welfare Programme. 2008-09.	211
118. Talukawise targets and achievements under Family Welfare Programme, 2008-09.	212-213
119. Progress of National Tuberculosis Control Programme 2008-09.	214
120. Monthwise BCG Vaccinations during 2008-09.	215
121. General information about the Institute of Psychiatry and Human Behaviour, 2009-10.	216
122. Sexwise number of drug addicts treated in the Institute of Psychiatry & Human Behaviour, 2001 to 2009.	217
123. Number of Births, Deaths, & Marriages registered, 2007 to June 2010.	218

#### **XXVIII. HOUSING**

124. Building works sanctioned in Rural areas in private sector, 2009-10.	219-220
125. Building works sanctioned in Urban areas in private sector, 2009-10.	221-222

-m-

126. Building construction cost index numbers for low income group residential houses in Panaji town, from 1981 to 2008.	<b>Page</b> 223-224
--	------------------------

#### **XXIX. GENERAL ELECTIONS**

127(A). Results of last Election held in Goa for State Legislative Assembly on 02-06-2007.	225-234
127(B). Results of Bye-election to 17-Pale Assembly Constituency.	235
127(C). Results of last Election held in Goa for Lok Sabha on 23-04-2009.	236

#### **XXX. JOINT STOCK COMPANIES**

128. Number of Joint Stock Companies (limited by shares) at work, 1999-00 to 2008-09.	237
129. Joint Stock Companies (limited by shares) registered, 2009-10.	238-239

#### **XXXI. MISCELLANEOUS**

130A. Progress of National Savings Lotteries, 2009-10.	240
130B. Quantity of food grains and sugar received from the Government of India (Central Stock) and distributed, 2009-10.	241
131. Progress of Social Welfare Programme, 2009-10.	242
132. Physical achievements under the new 20 points programme, 2009-10.	243-247
133. Activities of the Office of the Controller of Legal Meteorology for the year 2009-10.	248
134. Number of passports issued, 2009-10.	249
135. General information of Kadamba Transport Corporation, 2009-10.	250-251
136. Districtwise distribution of enterprises by types as per Economic Census, 2005.	252



## IMPORTANT FIGURES AT A GLANCE – GOA

### Population Census 2001

Area (Sq. Km.)	3,702
Total population	1347668
Percentage of urban population	49.76
Density of population per Sq. Km.	364
Number of Districts	2
Number of Talukas	11
Number of Towns	44
■ Municipal towns	14
■ Census towns	30
Number of villages	359
■ Inhabited villages	347
■ Uninhabited villages (incl. Sub merged)	12
Literacy percentage	
■ Males	88.42
■ Females	75.37
■ Total	82.01

(i)

### Selected Socio-Economic Indicators for Goa and All India

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2001	3.7	3287.0
2.	No. of districts	2001	2	593
3.	No. of Talukas	2001	11	5470
4.	Total Population (in lakh)	2001	13.48	10286
	■ Rural	2001	6.77	7425
	■ Urban	2001	6.71	2861
	■ Males	2001	6.87	5322
	■ Females	2001	6.61	4964
5.	Density of population (per sq. km.)	2001	364	313
6.	Percentage of urban population	2001	49.76	27.81
7.	Growth of urban population (%)	1991-2001	39.78	32.60
8.	Sex-ratio (females per 1000 males)	2001	961	933
9.	Average household size	2001	4.6	5.5
10	Decennial growth rate of population (%)	1991-2001	15.21	21.54

(ii)

**Selected Socio-Economic Indicators for Goa  
and All India**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	1991-2001	1.43	1.97
12	Population aged 0 - 6 years as % to total population	2001	10.8	15.93
13	Broad age distribution of population(in million)			
	■ 0 –14 (years)	2001	.331	363.61
	■ 15 – 59 ( years)	2001	.897	585.63
	■ 60 & above ( years)	2001	.112	76.62
	■ Age not stated (years)	2001	0.007	02.74
14	Proportion of Scheduled Caste population to total population (%)	2001	1.77	16.20
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.20

(iii)

**Selected Socio-Economic Indicators for Goa  
and All India**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2001	38.8	39.1
	■ Males	2001	54.6	51.7
	■ Females	2001	22.4	25.6
	■ Rural	2001	20.4	42.0
	■ Urban	2001	18.4	32.2
17	Percentage of female workers to total workers			
	■ Total	2001	28.24	31.63
	■ Rural	2001	32.36	35.90
	■ Urban	2001	23.68	17.00
18	Per capita geographic area (Ha.)	2001	0.27	0.32
19	Per capita net area sown (Ha.)	2009-2010	0.09*	NA
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.49	58.40

(iv)

**Selected Socio-Economic Indicators for Goa  
and All India**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2009-10	2.61@	N.A
22	Area irrigated per agricultural worker (Ha)	2009-10	NA	NA
23	Agricultural Mechanisation ■ No. of tractors as on	2009-10	99	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2007	176	N.A
25	General literacy rate per 1,000 Population ▪ Persons ▪ Males ▪ Females	2001 2001 2001	820 884 754	648 753 537
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2009-10 2009-10 2009-10 2009-10	1:26 1:29 1:18 1:20	1:47* 1:35* 1:35*

\* Calculated with mid year projected population of 2009 (15,12,589)

@ Calculated with population of cultivators of 2001 Census (50395)

(v)

**Selected Socio-Economic Indicators for Goa  
and All India**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2009-10	192.13	230.55*
28	Enrolment in all colleges per million population	2009-10	17336	10558**
29	Out-turn of graduates per lakh population	2009-10	452	200**
30	Percentage of enrolment of women students in colleges	2009-10	61.13	39.04**
31	Teacher pupil ratio in all types of colleges	2009-10	1:14	1:25**
32	Birth rate (SRS)	2008	13.6	22.8
33	Death rate (SRS)	2008	6.6	7.9
34	Natural growth rate (SRS)	2008	7.1	15.4
35	Infant mortality rate (SRS)	2008	10	53
36	Contraceptive prevalence rate NFHS-III	2006-07	48	56

\* Figures for the years 2007-08.

\*\* Figures for the years 2006-07.

(vi)

**Selected Socio-Economic Indicators for Goa  
and All India**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2008	1.0 (1999)	2.6
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age at marriage for females #DLHS-II 2002-04	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
40	Expectation of life at birth ■ Males ■ Females	2006-10 (P)	N.A	65.8
		2006-10 (P)	N.A	68.1
41	Area served per hospital (P)	2005-06	119.4	428.94
42	Population served per hospital	2005-06	46881	149309
43	Population served per bed	2005-06	530.2	2322.2

(vii)

**Selected Socio-Economic Indicators for Goa  
And All India**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2005-06	1.89	0.43
45	Per capita income (Rs.) ■ * At current prices ■ At 1999-00 prices	2007-08	97366	33131
		2007-08	62239	24256
46	Percentage of population below poverty line ■ Rural ■ Urban ■ Combined	2004-05	5.4	28.3
		2004-05	21.3	25.7
		2004-05	13.8	27.5
47	Railway route length per 1,000 Km.	2005-06	-	63
48	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2005-06	2613	77588
		2005-06	718	104
49	Number of vehicles in operation per lakh population	2008-09	44521	-

(viii)

**Selected Socio-Economic Indicators for Goa  
and All India**

<b>Sl. No</b>	<b>Indicators</b>	<b>Year of reference</b>	<b>Goa</b>	<b>India</b>
50	Average population per Commercial bank office (in nos.)	As on 31-03-09	4937	14490
51	Per capita deposits of Scheduled Commercial banks (Rs.)	As on 31-03-09	121371	34372
52	Per capita credit of scheduled Commercial banks (Rs)	As on 31-03-09	32198	24945
53	Credit deposit ratio	As on 31-03-09	26.5	72.6
54	No. of Co-operative societies per lakh population	2005-06	160	47
55	Per capita electricity consumed (Kwh)	2008-09	1632.09	612
56	Percentage of industrial consumption to total consumption of electricity (Kwh)	2006-07	61.28	37.6
57	No. of telephones per 1,000 inhabitants	2005-06	145	5
58	No. of post offices per lakh population	2005-06	19(P)	15

Source for Sl.No. 50 to 53: Statistical Tables relating to Banks in India 2008-09 (RBI)

## I. CLIMATE

### 1. Rainfall at Selected Centres for the year 2009

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (m.m)	Date
(1)	(2)	(3)	(4)	(5)	(6)
<b>2009</b>					
1.	Panaji	3113.3	95	256.8	3/10/2009
2.	Mapusa	3128.2	103	301.4	2/7/2009
3.	Pernem	3335.8	94	282.4	2/7/2009
4.	Valpoi	3839.1	114	237.4	7/6/2009
5.	Ponda	3394.4	101	242.2	7/6/2009
6.	Sanguem	3947.8	108	432.6	7/6/2009
7.	Canacona	3609.8	96	380.0	3/10/2009
8.	Quepem	3661.3	100	220.8	3/10/2009
9.	Margao	2686.2	105	275.0	3/10/2009
10.	Mormugao	2938.7	90	213.1	3/10/2009

Source : Meteorological Centre, Altinho, Panaji..

-1-

### 2. Maximum and Minimum Temperatures for Panaji and Mormugao Towns for the year 2009 (Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
<b>1. Panaji</b>							
1.	2009	32.3	22.0	39.2	21/2/09	19.0	6/1/09
						19.0	12/2/09
<b>2. Mormugao</b>							
2.	2009	31.5	25.3	36.2	2/11/09	20.8	1/1/09

Source : Meteorological Centre, Altinho, Panaji..

-2-

## II AREA AND POPULATION.

### 3. Talukawise Distribution of Geographical Area, 2001

Sl. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
(1)	(2)	(3)	(4)
1.	<b>India</b>	<b>32,87,000</b>	<b>100.00</b>
2.	<b>Goa</b>	<b>3,702.00</b>	<b>100.00</b>
3.	<b>North – Goa</b>	<b>1736.00</b>	<b>46.89</b>
	Tiswadi	213.57	5.77
	Bardez	263.97	7.13
	Pernem	251.69	6.80
	Bicholim	238.80	6.45
	Sattari	489.46	13.22
	Ponda	292.78	7.91
4.	<b>South – Goa</b>	<b>1966.00</b>	<b>53.11</b>
	Sanguem	836.82	22.60
	Canacona	352.04	9.50
	Quepem	318.25	8.60
	Salcete	292.94	7.91
	Mormugao	109.13	2.95

*Note: Area figures for the Districts & State were supplied by the Surveyor General of India and those for the Talukas & Towns were supplied by the Dte. of Settlement of Land Records. The total Taluka areas will not tally with the respective District totals.*

-3-

### 4. Talukawise Distribution of Population & Density, 2001

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
(1)	(2)	(3)	(4)	(5)
1.	<b>India</b>	<b>1028610328</b>	<b>--</b>	<b>313</b>
2.	<b>Goa</b>	<b>1347668</b>	<b>100.00</b>	<b>364</b>
3.	<b>North – Goa</b>	<b>758573</b>	<b>56.29</b>	<b>437</b>
	Tiswadi	160091	11.88	750
	Bardez	227695	16.90	863
	Pernem	71999	5.34	286
	Bicholim	90734	6.73	380
	Sattari	58613	4.35	120
	Ponda	149441	11.09	510
4.	<b>South – Goa</b>	<b>589095</b>	<b>43.71</b>	<b>300</b>
	Sanguem	64080	4.76	77
	Canacona	43997	3.26	125
	Quepem	74034	5.49	233
	Salcete	262035	19.44	895
	Mormugao	144949	10.76	1328

*Source : Census of India, 2001 Panaji, Goa.*

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-4-

**5. Talukawise Number of Towns and Census Villages, 2001.**

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1.</b>	<b>Goa</b>	<b>14</b>	<b>30</b>	<b>347</b>	<b>8</b>	<b>4</b>
<b>2.</b>	<b>North – Goa</b>	<b>7</b>	<b>20</b>	<b>209</b>	<b>2</b>	<b>2</b>
	Tiswadi	1	4	26	-	-
	Bardez	1	10	33	-	-
	Pernem	1	1	26	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	--	74	2	2
	Ponda	1	3	28	-	-
<b>3.</b>	<b>South – Goa</b>	<b>7</b>	<b>10</b>	<b>138</b>	<b>6</b>	<b>2</b>
	Sanguem	1	1	45	4	2
	Canacona	1	--	7	1	-
	Quepem	2	--	36	-	-
	Salcete	2	7	39	-	-
	Mormugao	1	2	11	1	-

*Source : Census of India, 2001*

-5-

**6. Decennial Growth of Population**

Sl. No.	Year	Males	Females	Persons	Decennial growth (%)
(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	1900	2,43,439	2,64,079	5,07,518	-
<b>2</b>	1910	2,46,842	2,72,380	5,19,222	+2.31
<b>3</b>	1921	2,36,088	2,64,816	5,00,904	-3.53
<b>4</b>	1931	2,59,381	2,82,329	5,41,710	+8.15
<b>5</b>	1940	2,80,175	3,03,561	5,83,736	+7.76
<b>6</b>	1950	2,80,141	3,15,918	5,96,059	+2.11
<b>7</b>	1960	3,02,534	3,24,133	6,26,667	+5.14
<b>8</b>	1971	4,01,362	3,93,758	7,95,120	+34.77
<b>9</b>	1981	5,10,152	4,97,597	10,07,749	+26.74
<b>10</b>	1991	5,94,790	5,75,003	11,69,793	+16.08
<b>11</b>	2001	6,87,248	6,60,420	13,47,668	+15.21

*Source : Directorate of Census of Operation, Panaji-Goa.*

-6-



7. Talukawise Distribution of Population according to Rural and Urban, 2001

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
(1)	(2)	(3)	(4)	(5)	(6)
1.	<b>India</b>	<b>742490639</b>	<b>286119689</b>	<b>72.18</b>	<b>27.82</b>
2.	<b>Goa</b>	<b>677091</b>	<b>670577</b>	<b>50.24</b>	<b>49.76</b>
3.	<b>North Goa</b>	<b>416824</b>	<b>341749</b>	<b>54.95</b>	<b>45.05</b>
	Tiswadi	55019	105072	34.37	65.63
	Bardez	94250	133445	41.39	58.61
	Pernem	62386	9613	86.65	13.35
	Bicholim	53647	37087	59.13	40.87
	Sattari	50696	7917	86.49	13.51
	Ponda	100826	48615	67.47	32.53
4.	<b>South Goa</b>	<b>260267</b>	<b>328828</b>	<b>44.18</b>	<b>55.82</b>
	Sanguem	53074	11006	82.82	17.18
	Canacona	32096	11901	72.95	27.05
	Quepem	40054	33980	54.10	45.90
	Salcete	110456	151579	42.15	57.85
	Mormugao	24587	120362	16.96	83.04

Source : Census of India, 2001

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-7-

8. Talukawise Population by Sex, 2001

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)
(1)	(2)	(3)	(4)	(5)	(6)
1.	<b>India</b>	<b>1028737436</b>	<b>532223090</b>	<b>496514346</b>	<b>933</b>
2.	<b>Goa</b>	<b>1347668</b>	<b>687248</b>	<b>660420</b>	<b>961</b>
3.	<b>North Goa</b>	<b>758573</b>	<b>388502</b>	<b>370071</b>	<b>953</b>
	Tiswadi	160091	81311	78780	969
	Bardez	227695	116405	111290	956
	Pernem	71999	37064	34935	943
	Bicholim	90734	46707	44027	943
	Sattari	58613	29880	28733	962
	Ponda	149441	77135	72306	937
4.	<b>South Goa</b>	<b>589095</b>	<b>298746</b>	<b>290349</b>	<b>972</b>
	Sanguem	64080	32575	31505	967
	Canacona	43997	22276	21721	975
	Quepem	74034	37527	36507	973
	Salcete	262035	129798	132237	1019
	Mormugao	144949	76570	68379	893

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-8-

**9 . Distribution of Population by Literacy in Rural and Urban Areas, 2001**

Sl. No.	Classification	Total	Rural	Urban
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>Total Population</b>			
	Persons	1347668	677091	670577
	Males	687248	340545	346703
	Females	660420	336546	323874
<b>2.</b>	<b>Population ( age group 7 years and above)</b>			
	Persons	1201700	605753	595947
	Males	611910	303998	307912
	Females	589790	301755	288035
<b>3.</b>	<b>Literates</b>			
	Persons	985562	482615	502947
	Males	541032	265588	275444
	Females	444530	217027	227503
<b>4.</b>	<b>Percentage Literacy</b>			
	Persons	82.01	79.67	84.39
	Males	88.42	87.37	89.46
	Females	75.37	71.92	78.98

Source : Census of India, 2001

-9-

**10 (A). Talukawise Literacy by Sex, 2001**

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>India</b>	<b>560687797</b>	<b>336533716</b>	<b>224154081</b>
<b>2.</b>	<b>Goa</b>	<b>985562</b>	<b>541032</b>	<b>444530</b>
<b>3.</b>	<b>North Goa</b>	<b>566668</b>	<b>312590</b>	<b>254078</b>
	Tiswadi	121662	65824	55838
	Bardez	175005	94249	80756
	Pernem	52324	29774	22550
	Bicholim	67816	38106	29710
	Sattari	39150	22451	16699
	Ponda	110711	62186	48525
<b>4.</b>	<b>South Goa</b>	<b>418894</b>	<b>228442</b>	<b>190452</b>
	Sanguem	42990	24467	18523
	Canacona	29483	16365	13118
	Quepem	48881	26986	21895
	Salcete	191370	100430	90940
	Mormugao	106170	60194	45976

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-10-

**10 (B). Talukawise Percentage of Literacy by Sex, 2001**

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>India</b>	<b>64.8</b>	<b>75.3</b>	<b>53.7</b>
<b>2.</b>	<b>Goa</b>	<b>82.01</b>	<b>88.42</b>	<b>75.37</b>
<b>3.</b>	<b>North Goa</b>	<b>83.52</b>	<b>90.05</b>	<b>76.99</b>
	Tiswadi	84.95	90.54	79.17
	Bardez	85.54	90.28	80.61
	Pernem	80.76	89.45	71.57
	Bicholim	83.77	91.53	75.57
	Sattari	76.35	86.02	66.33
	Ponda	82.87	90.09	75.14
<b>4.</b>	<b>South Goa</b>	<b>80.06</b>	<b>86.28</b>	<b>73.68</b>
	Sanguem	75.65	84.62	66.36
	Canacona	74.76	82.11	67.25
	Quepem	74.83	81.78	67.74
	Salcete	81.92	87.13	76.85
	Mormugao	82.92	88.98	76.11

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-11-

**11. Talukawise Distribution of Economically Active Main Workers, Marginal Workers and Non-workers, 2001**

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>India</b>	<b>313004983</b>	<b>89229741</b>	<b>626375604</b>
<b>2.</b>	<b>Goa</b>	<b>425305</b>	<b>97550</b>	<b>824813</b>
<b>3.</b>	<b>North – Goa</b>	<b>242190</b>	<b>65438</b>	<b>450945</b>
	Tiswadi	53212	7037	99842
	Bardez	72661	14506	140528
	Pernem	20869	15409	35721
	Bicholim	28907	6504	55323
	Sattari	16576	10504	31533
	Ponda	49965	11478	87998
<b>4.</b>	<b>South – Goa</b>	<b>183115</b>	<b>32112</b>	<b>373868</b>
	Sanguem	20698	5960	37422
	Canacona	13831	3826	26340
	Quepem	24297	6115	43692
	Salcete	79219	9912	172904
	Mormugao	45140	6299	93510

Source : Census of India, 2001

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-12-

**12. Talukawise Distribution of Working Population  
(Total Workers) by Industrial Category, 2001**

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>India</b>	<b>402234724</b>	<b>127312851</b>	<b>106775330</b>
<b>2.</b>	<b>Goa</b>	<b>522855</b>	<b>50395</b>	<b>35806</b>
<b>3.</b>	<b>North Goa</b>	<b>242190</b>	<b>31501</b>	<b>22216</b>
	Tiswadi	53212	1916	1826
	Bardez	72661	3470	2711
	Pernem	20869	11709	3574
	Bicholim	28907	4815	3494
	Sattari	16576	5297	5276
	Ponda	49965	4294	5335
<b>4.</b>	<b>South Goa</b>	<b>183115</b>	<b>18894</b>	<b>13590</b>
	Sanguem	20698	3842	4402
	Canacona	13831	6284	1212
	Quepem	24297	6213	3450
	Salcete	79219	2169	3475
	Mormugao	45140	386	1051

*Contd..*

-13-

**12. Talukawise Distribution of Working Population  
(Total Workers) by Industrial Category, 2001 (Concl.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
(1)	(2)	(3)	(6)	(7)
<b>1.</b>	<b>India</b>	<b>402234724</b>	<b>16956942</b>	<b>151189601</b>
<b>2.</b>	<b>Goa</b>	<b>522855</b>	<b>14746</b>	<b>421908</b>
<b>3.</b>	<b>North Goa</b>	<b>242190</b>	<b>9221</b>	<b>244690</b>
	Tiswadi	53212	1306	55201
	Bardez	72661	2248	78738
	Pernem	20869	1840	19155
	Bicholim	28907	1230	25872
	Sattari	16576	1032	15475
	Ponda	49965	1565	50249
<b>4.</b>	<b>South Goa</b>	<b>183115</b>	<b>5525</b>	<b>177218</b>
	Sanguem	20698	764	17650
	Canacona	13831	491	9670
	Quepem	24297	905	19774
	Salcete	79219	2814	80673
	Mormugao	45140	551	49451

*Source : Census of India, 2001*

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-14-

**13. Talukawise Distribution of Population of  
Scheduled Castes & Scheduled Tribes, 2001**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
(1)	(2)	(3)	(4)	(5)	(6)
1.	<b>India</b>	<b>166635700</b>	<b>84326240</b>	<b>16.20</b>	<b>8.20</b>
2.	<b>Goa</b>	<b>23791</b>	<b>566</b>	<b>1.77</b>	<b>0.04</b>
3.	<b>North- Goa</b>	<b>17083</b>	<b>281</b>	<b>2.25</b>	<b>0.04</b>
	Tiswadi	2963	42	1.85	0.03
	Bardez	5972	119	2.62	0.05
	Pernem	3000	64	4.17	0.09
	Bicholim	2208	36	2.43	0.04
	Sattari	1184	4	2.02	0.01
	Ponda	1756	16	1.18	0.01
4.	<b>South-Goa</b>	<b>6708</b>	<b>285</b>	<b>1.14</b>	<b>0.05</b>
	Sanguem	867	13	1.35	0.02
	Canacona	232	28	0.53	0.06
	Quepem	625	9	0.84	0.01
	Salcete	3107	144	1.19	0.05
	Mormugao	1877	91	1.29	0.06

*Source : Census of India, 2001*

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females)  
for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-15-

**14. Distribution of Population by Major Religious  
Communities, 2001**

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Hindus	462186	424365	886551	65.78
2.	Muslims	49391	42819	92210	6.84
3.	Christians	170680	188888	359568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3420	3127	6547	0.49
<b>Total</b>		<b>687248</b>	<b>660420</b>	<b>1347668</b>	<b>100.00</b>

*Source : Census of India, 2001*

-16-

**15. All India Population by States/Union Territories, 2001**

Sl. No.	India/State/Union Territory	Total Persons
	<b>India</b>	<b>1028737436</b>
	<b>States</b>	
1.	Andhra Pradesh	76210007
2.	Arunachal Pradesh	1097968
3.	Assam	26655528
4.	Bihar	82998509
5.	Goa	1347668
6.	Gujarat	50671017
7.	Haryana	21144564
8.	Himachal Pradesh	6077900
9.	Karnataka	52850562
10.	Kerala	31841374
11.	Madhya Pradesh	60348023
12.	Maharashtra	96878627
13.	Manipur	2293896
14.	Meghalaya	2318822
15.	Mizoram	888573
16.	Nagaland	1990036

*Contd...*

-17-

**15. All India Population of States/Union Territories, 2001 (Concl'd.)**

Sl. No.	India/State/Union Territory	Total Persons
	<b>States</b>	
17.	Orissa	36804660
18.	Punjab	24358999
19.	Rajasthan	56507188
20.	Sikkim	540851
21.	Tamil Nadu	62405679
22.	Tripura	3199203
23.	Uttar Pradesh	166197921
24.	Uttaranchal	8489349
25.	Jharkhand	26945829
26.	Chattisgarh	20833803
27.	Jammu & Kashmir	10143700
28.	West Bengal	80176197
	<b>Union Territories</b>	
29.	Andaman & Nicobar Islands	356152
30.	Chandigarh	900635
31.	Dadra & Nagar Haveli	220490
32.	Daman & Diu	158204
33.	Delhi	13850507
34.	Lakshadweep	60650
35.	Pondicherry	974345

*Source : Census of India, 2001*

*Note:- Includes estimated population of 127,108, (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-18-

**16 All India Sexwise Population by States/Union Territories  
2001.**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
<b>India</b>		<b>532223090</b>	<b>496514346</b>
<b>States</b>			
1.	Andhra Pradesh	38527413	37682594
2.	Arunachal Pradesh	579941	518027
3.	Assam	13777037	12878491
4.	Bihar	43243795	39754714
5.	Goa	687248	660420
6.	Gujarat	26385577	24285440
7.	Haryana	11363953	9780611
8.	Himachal Pradesh	3087940	2989960
9.	Karnataka	26898918	25951644
10.	Kerala	15468614	16372760
11.	Madhya Pradesh	31443652	28904371
12.	Maharashtra	50400596	46478031
13.	Manipur	1161952	1131944
14.	Meghalaya	1176087	1142735
15.	Mizoram	459109	429464
16.	Nagaland	1047141	942895

*Contd...*

-19-

**16.All India Sexwise Population by States/Union  
Territories, 2001 (Concltd...)**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
<b>States</b>			
17.	Orissa	18660570	18144090
18.	Punjab	12985045	11373954
19.	Rajasthan	29420011	27087177
20.	Sikkim	288484	252367
21.	Tamil Nadu	31400909	31004770
22.	Tripura	1642225	1556978
23.	Uttar Pradesh	87565369	78632552
24.	West Bengal	41465985	38710212
25.	Uttaranchal	4325924	4163425
26.	Jharkhand	113885037	13060792
27.	Chattisgarh	10474218	10359585
28.	Jammu & Kashmir	5360926	4782774
<b>Union Territories</b>			
29.	Andaman & Nicobar	192972	163180
30.	Chandigarh	506938	393697
31.	Dadra & Nagar Haveli	121666	98824
32.	Daman & Diu	92512	65692
33.	Delhi	7607234	6243273
34.	Lakshadweep	31131	29519
35.	Pondicherry	486961	487384

*Source : Census of India, 2001, Panaji Goa*

*Note:- Includes estimated population of 127,108, (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-20-

**17. All India Literacy by States/Union Territories and Percentage to Total, 2001**

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
<b>India</b>		<b>560687797</b>	<b>64.83</b>
<b>States</b>			
1.	Andhra Pradesh	39934323	60.47
2.	Arunachal Pradesh	384785	54.34
3.	Assam	14015354	63.25
4.	Bihar	31109577	47.00
5.	Goa	985562	82.01
6.	Gujarat	29827750	69.14
7.	Haryana	12093677	67.91
8.	Himachal Pradesh	4041621	76.48
9.	Karnataka	30434962	66.64
10.	Kerala	25485688	90.86
11.	Madhya Pradesh	31592563	63.74
12.	Maharashtra	63965943	76.88
13.	Manipur	1310534	66.01
14.	Meghalaya	1157875	62.56
15.	Mizoram	661445	88.80
16.	Nagaland	1132323	66.59

*Contd...*

-21-

**17. All India Literacy by States/Union Territories and Percentage to Total, 2001 (Concl'd.)**

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
<b>States</b>			
17.	Orissa	19837055	63.08
18.	Punjab	14756970	69.65
19.	Rajasthan	27702010	60.41
20.	Sikkim	318335	68.81
21.	Tamil Nadu	40524545	73.45
22.	Tripura	2022099	73.18
23.	Uttar Pradesh	75719284	56.27
24.	Uttaranchal	5105782	71.62
25.	Jharkhand	11777201	53.63
26.	Chattisgarh	11173149	64.66
27.	Jammu & Kashmir	4807286	55.52
28.	West Bengal	47196401	68.64
<b>Union Territories</b>			
29.	Andaman & Nicobar	253135	81.30
30.	Chandigarh	643245	81.94
31.	Dadra & Nagar Haveli	103904	57.63
32.	Daman & Diu	107600	78.18
33.	Delhi	9664764	81.67
34.	Lakshadweep	44683	86.66
35.	Pondicherry	696367	81.24

*Source : Census of India, 2001, Panaji.-Goa.*

*Note:- Includes estimated population of Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-22-



### III. AGRICULTURE

#### 18. Land Utilization Pattern, 2009-10

Sl. No	Item	Area in Hectares	% age to total reported area
		2009-10	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	65031	18.01
5.	Net area sown	131587	36.44
6.	Area sown more than once	28733	--
7.	Gross cropped area	160320	--

Source:- Directorate of Agriculture, Panaji.-Goa.

-23-

#### 19 . Estimates of total area under principal crops and irrigated area, 2009-10

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Khariff ii) Rabi	31166	19.43	--
		15938	9.94	15938
2.	Ragi	154	0.09	--
3.	Maize	--	--	--
4.	Pulses	7890	4.92	753
5.	Groundnut	2828	1.76	677
6.	Arecanut	1713	1.06	1713
7.	Coconut	25686	16.02	7705
8.	Cashewnut	55732	34.76	--
9.	Sugarcane	893	0.55	893
10.	Mango & Banana	6935	4.40	2219
11.	Vegetable	5671	3.53	3590
12.	Pineapple	273	0.17	82
13.	Other fruits	3750	2.33	1125
14.	Oil Palm	837	0.52	837
15.	Pepper	717	0.44	717
16.	Tree Spices	137	0.08	137
17.	Vanilla	--	--	--
Total area sown under all crops		160320	100.00	36386

Source : Directorate of Agriculture, Panaji – Goa.

-24-

**20 . Production Estimates of Paddy, Rice & Ragi Crops in  
Kharif season, 2009-10**

(In Tonne)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>Goa</b>	<b>88913</b>	<b>59267</b>	<b>157.050</b>
<b>2.</b>	<b>North – Goa</b>	<b>53122</b>	<b>35411</b>	<b>25.970</b>
	Tiswadi	15415	10275	--
	Bardez	16321	10879	3.270
	Pernem	8580	5720	3.820
	Bicholim	4483	2988	10.440
	Sattari	1191	794	2.440
	Ponda	7132	4755	6.000
<b>3.</b>	<b>South – Goa</b>	<b>35791</b>	<b>23856</b>	<b>131.080</b>
	Sanguem	2240	1493	115.000
	Canacona	6151	4100	8.200
	Quepem	8587	5723	7.880
	Salcete	17729	11818	--
	Mormugao	1084	722	--

Source : Directorate of Agriculture, Panaji – Goa.

-25-

**21 . Estimates of Average Yield of Rice and Ragi, 2009-10**

(Kgs. / Hectare)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>Goa</b>	<b>2853</b>	<b>1902</b>	<b>1019</b>
<b>2.</b>	<b>North – Goa</b>	<b>2918</b>	<b>1945</b>	1038
	Tiswadi	3137	2091	--
	Bardez	2912	1941	1090
	Pernem	3000	2000	1274
	Bicholim	2717	1811	870
	Sattari	2636	1757	1220
	Ponda	2622	1748	1200
<b>3.</b>	<b>South – Goa</b>	<b>2760</b>	<b>1840</b>	<b>1016</b>
	Sanguem	2635	1756	1150
	Canacona	2716	1810	432
	Quepem	2770	1846	788
	Salcete	2792	1861	--
	Mormugao	2710	1806	--

Source : Directorate of Agriculture, Panaji – Goa.

-26-

**22 . Progress under Soil Conservation, 2009-10**

<b>Sl. No</b>	<b>Description</b>	<b>2009-10</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>1</b>	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	1200
<b>2</b>	Length (in kms.)	-
	a) New Construction	-
	b) Repairs	18.00
<b>3</b>	Expenditure (Rs. in lakh)	-
	a) New Construction	-
	b) Repairs	259.97
	c) Subsidies	64.88

*Source : Directorate of Agriculture, Panaji – Goa.*

-27-

**23. Number of Agricultural Implements & Machinery, 2007**

<b>Sl. No</b>	<b>Item</b>	<b>Numbers</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>1.</b>	Hand operated implements	NA
	i) Sprayers and dusters	NA
<b>2</b>	Animal operated implements	
	i. Wooden ploughs	10174
	ii. Steel ploughs	2174
	iii. Disc harrow	734
	iv. Cultivators (triphali)	378
	v. Steel drill	66
	vi. Levelling karah (leveller)	7881
	vii. Wet land puddlers	182
	viii. Olpad threshers	NA
	ix. Animal carts	67
<b>3</b>	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	NA
	ii. Diesel engine pumpsets	NA
	iii. Electric pumpsets	NA

**Contd..**

-28-

**23. Number of Agricultural Implements & Machinery, 2007 (Concl.)**

Sl. No	Item	Numbers
(1)	(2)	(3)
<b>4.</b>	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	NA
	ii. Tractors used for agricultural purposes	NA
	iii. Mould board ploughs	NA
	iv. Disc Harrow	NA
<b>5.</b>	Planters	NA
<b>6.</b>	Levellers	NA
<b>7.</b>	Other power operated equipments	
	i. Threshers (paddy)	NA
	ii. Chaff Cutters	24
	iii. Sugarcane Crushers	13

*NA:- Information has not been collected during Livestock Census 2007.*

*Source : Directorate of Animal Husbandry & Veterinary Services, Panaji Goa*

-29-

**24. Districtwise Number of Operational Holdings according to Size Class Agricultural Census, 2005-06**

Sl. No	Size Class (hectares)	Number of operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
<b>1.</b>	Below 0.5	17178	16006
<b>2.</b>	0.5 - 1.0	5533	4028
<b>3.</b>	1.0 - 2.0	3368	2420
<b>4.</b>	2.0 - 3.0	1269	721
<b>5.</b>	3.0 - 4.0	421	270
<b>6.</b>	4.0 - 5.0	272	177
<b>7.</b>	5.0 - 7.5	339	185
<b>8.</b>	7.5 - 10.0	130	92
<b>9.</b>	10.0 - 20.0	170	112
<b>10</b>	20.0 & above	68	62
<b>Total</b>		<b>28748</b>	<b>24073</b>

**Source : Agricultural census 2005-06.**

-30-

**25. Districtwise Area of Operational Holdings  
according to Size Class Agricultural Census, 2005-06**

Sl. No	Size Class (hectares)	Number of Operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	3520	2705
2.	0.5 - 1.0	3549	2648
3.	1.0 - 2.0	4171	3012
4.	2.0 - 3.0	2836	1634
5.	3.0 - 4.0	1372	883
6.	4.0 - 5.0	1153	749
7.	5.0 - 7.5	1976	1071
8.	7.5 - 10.0	1069	795
9.	10.0 - 20.0	2391	1276
10	20.0 & above	2466	21466
<b>Total</b>		<b>24503</b>	<b>36239</b>

Source : Agricultural Census 2005-06.

-31-

**26. Number of Operational Holdings according  
to Size Class Agricultural Census, 2005-06**

Sl. No.	Size Class (hectares)	Number of holdings.
(1)	(2)	(3)
1.	Below 0.5	33184
2.	0.5 - 1.0	9561
3.	1.0 - 2.0	5788
4.	2.0 - 3.0	1990
5.	3.0 - 4.0	691
6.	4.0 - 5.0	449
7.	5.0 - 7.5	524
8.	7.5 - 10.0	222
9.	10.0 - 20.0	282
10	20.0 & above	130
<b>Total</b>		<b>52821</b>

Source : Agricultural Census 2005-06.

-32-

**27. Area of Operational Holdings according to Size  
Class Agricultural Census, 2005-06**

<b>Sl. No.</b>	<b>Size Class (hectares)</b>	<b>Area operated in Hectares.</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>1.</b>	Below 0.5	6225
<b>2.</b>	0.5 - 1.0	6197
<b>3.</b>	1.0 - 2.0	7183
<b>4.</b>	2.0 - 3.0	4470
<b>5.</b>	3.0 - 4.0	2255
<b>6.</b>	4.0 - 5.0	1902
<b>7.</b>	5.0 - 7.5	3047
<b>8.</b>	7.5 - 10.0	1864
<b>9.</b>	10.0 - 20.0	3667
<b>10</b>	20.0 & above	23932
<b>Total</b>		<b>60742</b>

Source : Agricultural Census 2005-06.

-33-

**IV ANIMAL HUSBANDRY**

**28. Districtwise No. of Livestock (Crossbred Cattle) - Livestock Census, 2007**

<b>Sl. No.</b>	<b>Item</b>	<b>North Goa</b>	<b>South Goa</b>	<b>Goa</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>1</b>	Crossbred Males			
	Under 1 year	510	626	1136
	1 To 2.5 years	224	326	550
	Over 2.5 years	98	277	375
	Total Crossbred Males	832	1229	2061
<b>2.</b>	Crossbred Females			
	Under 1 year	1591	988	2579
	1 To 2.5 years	1407	1014	2421
	Over 2.5 years			
<b>a)</b>	In milk	4317	3189	7506
<b>b)</b>	Dry	618	322	940
<b>c)</b>	Not yet calved	167	119	286
<b>d)</b>	Others	671	325	996
	Total Crossbred Females	8771	5957	14728
	Total crossbred cattle	9603	7186	16789

-34-

**29. Districtwise No. of Livestock (Indigenous Cattle) - Livestock Census, 2007**

<b>Sl. No.</b>	<b>Item</b>	<b>North Goa</b>	<b>South Goa</b>	<b>Goa</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>1</b>	Indigenous Males			
	Under 1 year	1750	1453	3203
	1 To 3 years	2127	2364	4491
	Over 3 years	7627	9910	17537
	Total Males	11504	13727	25231
<b>2.</b>	Indigenous Females			
	Under 1 year	3197	2273	5470
	1 To 3 years	2931	2305	5236
	Over 3 years			
<b>a)</b>	In milk	6194	4437	10631
<b>b)</b>	Dry	2825	2361	5186
<b>c)</b>	Not yet calved	774	438	1212
<b>d)</b>	Others	388	404	792
	Total Females	16309	12218	28527
	Total Indigenous cattle	27813	25945	53758

-35-

**30. Districtwise No. of Livestock (Buffaloes) - Livestock Census, 2007**

<b>Sl. No.</b>	<b>Item</b>	<b>North Goa</b>	<b>South Goa</b>	<b>Goa</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>1</b>	Buffaloes Males			
	Under 1 year	1630	1013	2643
	1 To 3 years	1273	1019	2292
	Over 3 years	2332	1412	3744
	Total Males	5235	3444	8679
<b>2.</b>	Buffaloes Females			
	Under 1 year	3196	1973	5169
	1 To 3 years	2612	1838	4450
	Over 3 years			
<b>a)</b>	In milk	7333	5262	12595
<b>b)</b>	Dry	2387	1244	3631
<b>c)</b>	Not yet calved	704	420	1124
<b>d)</b>	Others	245	223	468
	Total	16477	10960	27437
	Total Buffaloes (M & F)	21712	14404	36116

-36-

**31. District wise Total Number of Livestock and Poultry 2007.**

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Total Bovine	59128	47535	106663
2.	Sheep	116	6	122
3.	Goats	5629	4107	9736
4.	Horses and ponies	6	9	15
5.	Pigs	90282	145447	235729
6.	Dogs	41094	40541	81635
7.	Rabbits	492	302	794
8.	Fowls	31497	41499	72996

*Source: Figures are as per livestock census 2007 .*

-37-

**32. General Information relating to Animal Husbandry and Veterinary Services, 2009-10**

Sl. No	Item	Unit	2009-10
(1)	(2)	(3)	(4)
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	21
3.	Government Livestock Farm	Nos.	2
4.	Government Piggery Farm	Nos.	1
5.	Government Poultry Farm	Nos.	1
6.	Fodder Seed Production Farm	Nos.	1
7.	Farmers Training Centre	Nos.	1
8.	Disease Investigation Unit	Nos.	1
9.	Veterinary Surgeons	Nos.	42
10.	Extension Officers	Nos.	13
11.	Stockman/Veterinary/Poultry Assistants	Nos.	127
12	Amount of subsidy distributed	Rs. In lakhs	281.07
a.	Poultry Development	Rs. In lakhs	6.33
b.	Piggery Development	Rs. In lakhs	32.93
c.	Cross bred Calf rearing	Rs. In lakhs	4.99
d.	Dairy Development	Rs. In lakhs	236.82

**Contd..**

-38-



**32. General Information relating to Animal Husbandry  
and Veterinary Services 2009-10 (Concl'd.)**

Sl. No	Item	Unit	2009-10
(1)	(2)	(3)	(4)
13.	Key Village Scheme	Nos.	-
a.	Semen Production Centre	Nos.	1
b.	Sub Centre	Nos.	51
14	Artificial Insemination performed	Nos	11541
15	Vaccination performed	Nos	309682
a.	Cattle & Others	Nos	155398
b.	Poultry vaccination	Nos	142000
c.	Dog vaccination	Nos.	12284
16	Cases Treated	Nos	198156
a.	Large animals	Nos	42430
b.	Small animals	Nos	50901
c.	Poultry	Nos	104825
17.	No. of Dairy Co-operative Societies	Nos	179
18.	No. of Milk Distribution Centres	Nos	911
19.	No. of Modern Abattoir	Nos	1
20.	No. of Dairy Plants	Nos.	1
21.	Egg and Poultry Meat Marketing Centres	Nos.	1

*Source: Directorate of Animal Husbandry and Veterinary Services, Panaji Goa.*

-39-

## V. FISHERIES

**33. Monthwise Fish Catch by the Fishing Vessel  
operated by Fisheries Department, 2009.**

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
1.	January	7247	2716	213	176
2.	February	7409	3744	285	280
3.	March	5613	2340	249	217
4.	April	6200	2224	239	204
5.	May	5029	1664	219	197
6.	June	2337	768	333	162
7.	July	1383	632	292	196
8.	August	7256	3546	328	265
9.	September	8847	3868	266	213
10.	October	11040	4895	258	178
11.	November	8066	3917	312	259
12.	December	10260	4317	289	231
	Total	80687	34631	3283	2578

*Source : Directorate of Fisheries, Panaji-Goa.*

-40-

**34. Varietywise Quantity & Value of Marine Fish Catch, 2009.**

Sl. No	Variety of Fish	2009	
		Quantity (In tonnes)	Value (Rs. In lakhs)
(1)	(2)	(3)	(4)
1.	Mackerel	15169	8017
2.	Sardines	23496	5127
3.	Cat Fish	2279	433
4.	Shark Fish	792	320
5.	Seer Fish	2285	2749
6.	Prawns	9795	10768
7.	Pomfrets	284	266
8.	Cuttle Fish	1595	940
9.	Others	24992	6011
	<b>TOTAL</b>	<b>80687</b>	<b>34631</b>

*Source : Directorate of Fisheries, Panaji-Goa.*

-41-

**35. Disposal of Marine Fish Catch During 2009.**

Sl. No	Method of Disposal	Quantity in tonnes
(1)	(2)	(3)
1.	Marketed Fish	72618
2.	Sundried	4034
3.	Salted	2421
4.	Miscellaneous including Manure	1614
	<b>Total</b>	<b>80687</b>

*Source : Directorate of Fisheries, Panaji-Goa.*

-42-

**36. Quantity and Value of Frozen Shrimps and**

**Other Fish Exported from Goa, 2009.**

<b>Sl. No.</b>	<b>Item</b>	<b>2009</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>1</b>	<b>Export of frozen Shrimps</b>	
	i) Quantity ( In Metric Tonnes )	---
	ii) Value ( In Lakhs )	---
<b>2</b>	<b>Bulk of frozen Fish</b>	
	i) Quantity ( In Metric Tonnes )	27009
	ii) Value ( In Lakhs )	19563
<b>3</b>	<b>Total</b>	
	i) Quantity ( In Metric Tonnes )	27009
	ii) Value ( In Lakhs )	19563

*Source: Directorate of Fisheries, Panaji – Goa.*

-43-

**37. Number of Fishing gears 2009-10.**

<b>Sl. No.</b>	<b>Item</b>	<b>2009-10</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>1</b>	<b>Fishing Crafts</b>	
<b>A)</b>	<b>Mechanised Boats</b>	
	i. Gill Netters (O.B.M.)	66
	ii. Trawlers	10
	iii. Liners	--
	iv. Seiners	--
<b>B)</b>	<b>Non-Mechanised Boats</b>	
	i. Canoes	57
	ii. Catamarans	--
	iii. Plank built Boats	--
	iv. Others	--
<b>2.</b>	<b>Fishing Gears</b>	
	i. Sea Gill Nets	42
	ii. River Gill Nets	2
	iii. Singuel Nets	--
	iv. Trawl Nets	12
	v. Purse-seine Nets	8
	vi. Barriers Net	--
	vii. Drag Net	--
	viii. Sluice gate Net	--
	ix. Stake Net	--
	<b>TOTAL</b>	<b>64</b>

*Source : Directorate of Fisheries, Panaji – Goa*

-44-

**38 (A) Number of Fishing Gears registered**

during 2009.

Sl. No.	Item	Number
(1)	(2)	(3)
<b>1a.</b>	<b>Fishing Crafts (Mechanised Boats)</b>	
i.	Gill Netters(OBM)	66
ii.	Trawlers/Purseiners	10
iii.	Liners	--
iv.	Others	--
	Total	76
<b>1b.</b>	<b>Fishing Crafts (Non-Mechanised Boats)</b>	
i.	Beach Seine Boats	--
ii.	Plank Built Boats	--
iii.	Dug out Canoes	57
iv.	Others	--
	Total	57
<b>2.</b>	<b>Fishing Gears</b>	
i.	Sea Gill Nets	42
ii.	River Gill Nets	02
iii.	Singuel Nets	--
iv.	Trawl Nets	12
v.	Purse-seine Nets	08
vi.	Barriers Net	--
vii.	Drag Net	--
viii.	Sluice gate Net	--
ix.	Stake Net	--
	<b>Total</b>	<b>64</b>

Source : Directorate of Fisheries, Panaji, Goa.

-45-

**38 (B) No. of Males & Females engaged in fishing activity 2009.**

Sl. No.	Item	Total
(1)	(2)	(3)
<b>A.</b>	<b>Males</b>	
	<b>Full Time</b>	<b>1410</b>
	<b>Part Time</b>	<b>1048</b>
i.	Marketing of fish	409
ii.	Repairing / mending of nets	653
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--
<b>B</b>	<b>Females</b>	
	<b>Full Time</b>	<b>261</b>
	<b>Part Time</b>	<b>485</b>
i.	Marketing of fish	1165
ii.	Repairing / mending of nets	32
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	---
<b>C</b>	<b>Total</b>	
	<b>Full Time</b>	<b>1671</b>
	<b>Part Time</b>	<b>1533</b>
i.	Marketing of fish	1574
ii.	Repairing / mending of nets	685
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--

Source : Directorate of Fisheries, Panaji, Goa.

-46-

## VI FORESTS

### 39. Total Area & Additional Area Brought under Forest Plantation in 2009-10.

Sl. No	Item	Unit	Year
(1)	(2)	(3)	(4)
<b>1.</b>	Area under Forest	Sq.Kms.	1424.46
<b>a)</b>	State owned	Sq.Kms.	1224.46
<b>b)</b>	Private	Sq.Kms.	200.00
<b>2</b>	Additional area brought under plantation during the year		
	<b>(i) New plantation</b>	<b>Ha</b>	<b>203.00</b>
	(a) Casuarina	Ha	3.00
	(b) Mangroves	Ha	50.00
	© Mixed	Ha	25.00
	(d) Canes	Ha	50.00
	(e) Medicinal plants	Ha	43.00
	(f) Bamboos	Ha	32.00
	(g) Jatropha	Ha	0.00
	(h) Garcania	Ha	0.00
	<b>(ii) Enrichment</b>		<b>180.00</b>
	(a) Mixed sappling	Ha	180.00
	(b) Cashew	Ha	0.00
	©Rubber	Ha	0.00
<b>3</b>	Number of labour units engaged	Mandays	86004
<b>4</b>	Amount spent in plantation work	Rs. In lakh	132.25

Source : Office of the Conservator of Forests, Panaji – Goa.

-47-

### 40. Quantity and Value of Forest Produce during 2009-10.

Sl. No	Item	Quantity (in numbers)			Value Realized (in Rs. '000')
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
<b>1.</b>	<b>Canes (Nos. )</b>	0	0	0	0
<b>2.</b>	<b>Bamboos (Nos.)</b>			<b>47300</b>	<b>473000</b>
<b>a.</b>	Govt.	47300	0	47300	473000
<b>b.</b>	Pvt.	0	0	0	0
<b>3.</b>	<b>Timber ( Cu. Mt)</b>			<b>14841.020</b>	<b>145678985.948</b>
<b>a.</b>	Govt.	243.458	1540.835	1783.894	12744124.448
<b>b.</b>	Pvt.	8777.033	4280.093	13057.126	132934861.50
<b>4</b>	<b>Firewood (Cu. Mt)</b>			<b>68259.628</b>	<b>29799922.754</b>
<b>a.</b>	Govt.	733.00	4124.332	4857.332	2207657.394
<b>b.</b>	Pvt.	17601.783	45800.513	63402.296	27592265.36

Source: Office of the Conservator of Forests, Panaji – Goa.

-48-

## VII INDUSTRIES

### 41. General information on Industries, 2007-08, 2008-09 & 2009-10 (P).

Sl. No	Item	Unit	2007-08	2008-09	2009-10 (P)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Factories covered by Annual Survey of Industries	No.	522	519	520
2.	Productive Capital	Rs. in lakhs	795152	764899	1448295
	1. Fixed Capital	Rs. in lakhs	450019	526496	656422
	2. Working Capital	Rs. in lakhs	345133	238403	791873
3.	Invested Capital	Rs. in lakhs	757597	949345	1321199
4.	Outstanding Loans	Rs. in lakhs	212339	141967	226395
5.	Employment	No.	50847	53107	51697
	1. Workers	No.	37617	40545	38891
	2. Other than worker	No.	13230	12562	12806
6.	Emoluments	Rs. in lakhs	78566	91324	108295
	1. Wages to workers	Rs. in lakhs	33052	36531	49309
	2. Salaries to others & Other benefits	Rs. in lakhs	45514	54793	58986

(contd.)

-49-

### 41. General information on Industries, 2007-08, 2008-09 & 2009-10 (P).

(Concl'd)

Sl. No	Item	Unit	2007-08	2008-09	2009-10 (P)
(1)	(2)	(3)	(4)	(5)	(6)
7.	Inputs	Rs. in lakhs	1455295	2209806	2322519
	1. Fuel consumed	Rs. in lakhs	98293	140414	87290
	2. Material consumed	Rs. in lakhs	1141508	1586691	1801486
	3. Other expenditure	Rs. in lakhs	215494	482701	433743
8.	Depreciation	Rs. in lakhs	41435	52609	56938
9.	Gross output	Rs. in lakhs	1887257	2752579	2943495
	1. Net sale value	Rs. in lakhs	1692566	2315703	2648676
	2. Net balance stock of finished Goods	Rs. in lakhs	3682	26167	-7263
	3. Other output	Rs. in lakhs	191009	410709	302082
10.	Value added by Manufacture	Rs. in lakhs	390527	490164	564038
	1. As % age to gross Output	%	20.69	17.81	19.16
	2. As % age to Productive Capital	%	49.11	64.08	38.94
	3. Per person engaged	Rupees	768043	922974	1091046

Note: 'P' Provisional Figures

Source:- Annual Survey of Industries (NSS), D.P.S.E., Panaji-Goa.

-50-

**42. Annual Indices of Industrial Productions, 2008-09 and 2009-10.**

**(Base 1993-94 =100)**

Industry code (2- digit)	Industry Group	Industry group product weight	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
20-21	Manufacture of food products	82.14	141	168
22	Manufacture of Beverages Tobacco & related products	23.02	263	339
26	Manufacture of Textiles products	15.25	900	1012
28	Manufacture of Paper, Paper products, printing, publishing & Allied Industries	8.93	579	679
30	Manufacture of basic Chemicals & Chemical Products (except products of Petroleum & Coal	406.54	187	203

Contd....

-51-

**42. Annual Indices of Industrial Productions, 2007-08(P) & 2008-09(P)**

**(Base 1993-94 =100)(Concl'd)**

Industry code (2- digit)	Industry Group	Industry group product weight	2008-09	2009-10
(1)	(2)	(3)	(4)	(4)
31	Manufacture of Rubber, Plastic, Petroleum & Coal Products, processing of Nuclear Fuels	171.04	217	214
32	Manufacture of Non-Metallic mineral products	14.28	1	1
33	Basic Metal & Alloy Industries	75.02	2222	2315
35-36	Manufacture of Machinery & equipments other than Transport Equipment	43.46	4363	3648
37	Manufacture of Transport Equipments & Parts	43.42	156	71
38	Other manufacturing Industries	26.48	134	148
	<b>Manufacturing Index</b>	<b>909.58</b>	<b>567</b>	<b>551</b>

*Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa*

-52-

## VIII MINERALS

### 43. Quantity of Mineral Production, 2009-10

*(in lakh tonnes)*

Sl. No	Item	Quantity
(1)	(2)	(3)
1.	Iron Ore	410.38
2.	Manganese Ore	0.17
3.	Ferro- Manganese ore	Nil
4.	Bauxite	0.83
5.	All Minerals	411.38

*Source : Directorate of Mines & Geology, Panaji – Goa.*

-53-

### 44. Index of Mineral Production, 2008-09 & 2009-10.

**(Base year 1993-94 = 100)**

Mining code	Mining group	Weight	2008-09	2009-10
(1)	(2)	(3)	(4)	(4)
1.	Mining of Iron Ore	90.17	243	291
2.	Mining of metal ores other than Iron Ore	0.25	457	20
<b>Mineral Index</b>		<b>90.42</b>	<b>244</b>	<b>290</b>

*Source: Directorate of Planning, Statistics & Evaluation, Panaji–Goa.*

-54-



**45. Combined Index of Industrial Production,  
1997-98 To 2009-10.**

Sl. No.	Year	Indices		
		Manufacturing (909.58)	Mineral (90.42)	Combined (1000.00)
(1)	(2)	(3)	(4)	(5)
1.	1997-98	232	115	221
2.	1998-99	238	108	226
3.	1999-00	285	109	268
4.	2000-01	305	98	287
5.	2001-02	347	98	325
6.	2002-03	383	118	359
7.	2003-04	404	126	379
8.	2004-05	415	159	392
9.	2005-06	457	166	431
10	2006-07	508	207	481
11	2007-08	550	214	519
12	2008-09	567	244	538
13	2009-10	551	290	527

*Source: Directorate of Planning, Statistics & Evaluation, Panaji - Goa*

-55-

**IX ELECTRICITY**

**46. Energy Purchased and Sold, 2001-02 To 2009-10.**

(MKWH)

Sl. No	Year	Purchased	Sold
(1)	(2)	(3)	(4)
1.	2001-02	2006.554	1541.72
2.	2002-03	2661.79	1950.64
3.	2003-04	2899.28	2364.25
4.	2004-05	2716.32	2236.79
5.	2005-06	2550.95	2101.68
6.	2006-07	2847.27	2329.56
7.	2007-08	3138.00	2615.33
8.	2008-09	3237.95	2559.58
9.	2009-10	3450.05	2877.03(P)

*Source: Office of the Chief Electrical Engineer, Panaji, Goa.*

**Note: (P) - Provisional**

-56-

**47 . Allocation of Power from Central Sector Power  
Generating Stations as on October 2010.**

Sl. No	Item	Unit	Allocation
(1)	(2)	(3)	(4)
<b>I. Share in Western Region</b>			
1.	NTPC / Korba	MW	210
2.	NTPC / Vidhyachal-I	MW	35
3.	NTPC / Vidhyachal - II	MW	12
4.	NTPC / Vidhyachal - III	MW	10
5.	From unallocated capacity of Kawas,Gandhar	MW	25
6.	From unallocated capacity of WR-CGS Stations	MW	13.24
7.	NTPC/SIPAT	MW	10
8.	NPC (KAPP)	MW	15
9.	NPC (TAPP)	MW	11
<b>II. Share in Southern Region</b>			
1.	Ramagundam (110KV)	MW	100

*Source : Office of the Chief Electrical Engineer, Panaji – Goa.*

-57-

**47(A). Allocation of Power from Central Sector Power  
Generating Stations and Maximum Demand  
Recorded, 2009-10.**

Sl. No	Item	Unit	2009-10
			Allocation
(1)	(2)	(3)	(4)
Generation within State 2009-10			
<b>I. Independent Power Producer (IPP)</b>			
1	Reliance Infrastructure Ltd.	MW	16
<b>II. Co-Generations</b>			
1	Goa Energy Pvt. Ltd.	MW	16
2	Goa Sponge Pvt. Ltd.	MW	2
<b>Maximum demand recorded during financial year 2009-10 , from all sources are 453 MW.</b>			

*Source: Office of the Chief Electrical Engineer, Panaji – Goa.*

-58-

**48. Electricity Consumed During 2009-10 (Provisional).**

Sl. No.	Category	Consumption in MKWH
		2009-10
(1)	(2)	(3)
1.	Domestic	628.04
2	Commercial	187
3.	Industrial	1497.77
4.	Agriculture / Irrigation	18.7
5.	Others (Public lighting, Water works & Miscellaneous)	151.33
6.	Backup to Independent Power Producer (IPP/Reliance)	1.14
7.	Backup to Goa Energy Pvt. Ltd.	1.17
8.	Backup to Goa Sponge and Power Ltd.	2.85
<b>Total</b>		<b>2488.00</b>

Source: Office of the Chief Electrical Engineer, Panaji-Goa.

-59-

**X. WATER SUPPLY**

**49.Zonewise daily Consumption of Water, 2009-10.**

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
<b>1. OPA NETWORK</b>					
a.	Panaji zone	25887	56837	0	56837
b.	Ponda zone	29021	27836	350	28186
<b>2. ASSANORA NETWORK</b>					
a.	Mapusa zone	29951	26343	300	26643
b.	Porvorim zone	9221	7769	0	7769
c.	Calangute-zone	6243	6243	0	6243
d.	Bicholim Part	1606	2632	177	2809
<b>3. PERNEM NETWORK</b>					
a.	Pernem – zone	13033	10108	200	10308
<b>4. VALPOI NETWORK</b>					
a.	Valpoi-zone	8383	4912	2520	7432

-60-

**49. Zonewise daily Consumption of Water, 2009-10.**

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
<b>5. SANQUELIM NETWORK</b>					
a.	Bicholim-zone	6396	15234	625	15859
b.	Sanquelim-zone	7306	15611	608	16219
<b>6. SALAULIM NETWORK</b>					
a.	Sanguem- zone	3673	3704	690	4394
b.	Quepem-zone	7937	6345	1975	8320
c.	Margao-zone	56526	53963	308	54271
d.	Vasco-zone	20886	38004	2000	40004
<b>7. CANACONA NETWORK</b>					
a.	Canacona-zone	5783	4997	990	5987
<b>Total – All zones</b>		<b>231852</b>	<b>280538</b>	<b>10743</b>	<b>291281</b>

-61-

**XI BANKING AND INSURANCE**

**50. Number of Banking Offices, 2008-09.**

Sl. No	Year	No. of Banking Offices
(1)	(2)	(3)
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4	2008-09	530

Source: Economic Survey 2009-10, DPSE.

**51. Deposits and Credits of Banks 2008-09**

(Rs. in Crores)

Sl. No	Year	Deposits	Credits
(1)	(2)	(3)	(4)
1.	2005-06	17752.66	4255.29
2.	2006-07	18905.50	5473.91
3.	2007-08	21075.65	7351.12
4	2008-09	26057.04	7500

Source: Economic Survey 2009-10, DPSE.

-62-

**52 . Loan sanctioned & Disbursed by EDC since inception**

*(Rs. in lakhs)*

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

*Contd.*

-63-

**52. Loan sanctioned & Disbursed by EDC since inception.**

*(Rs. in lakhs)*

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
35.	2009-10	3501.27	1942.27
	<b>Total</b>	<b>91550.99</b>	<b>60140.00</b>

**Source: - Economic Development Corporation Ltd. Panaji.-Goa.**

-64-

**52. (a) Loans sanctioned & disbursed by NABARD during the Year 2009-10 for Investment Credit (Refinance)**

*(Rs. in lakhs)*

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
(1)	(2)	(3)	(4)
1.	Minor Irrigation	0.25	0.25
2.	Land Development	2.85	2.85
3.	Farm mechanization	7.105	7.105
4.	Dairy Development	14.025	14.025
5.	Poultry Development	3.61	3.61
6.	Marine Fisheries	53.46	53.46
7.	NFS	8070.59	8070.59
8.	SHG	12.00	12.00
	<b>Total</b>	<b>8163.89</b>	<b>8163.89</b>

**Source: - National Bank for Agriculture & Rural Development. Panaji.-Goa.**

-65-

**52. (b) Loans sanctioned & disbursed by NABARD during the year 2009-10 for Rural Infrastructure Development.**

*(Rs .in crore)*

Sl. No	Sector	Amount
1	2	3
<b>A</b>	<b>SANCTIONS</b>	
1	35 Anganwadi Centres	2.93
2	3 Rural Bridges	69.91
3	Tillari Irrigation Project – Phase -II	64.13
4	Rural Drinking Water Supply	11.62
	<b>TOTAL SANCTIONS</b>	<b>148.59</b>
<b>B</b>	<b>DISBURSEMENTS</b>	
1	Tillari Irrigation Project	67.26
2	Infrastructure for Schools	0.57
3	35 Anganwadi Centres	0.59
4	3 Bridge Projects	13.98
5	Rural Drinking Water Supply	2.32
	<b>TOTAL DISBURSEMENTS</b>	<b>84.72</b>

**Source: - National Bank for Agriculture & Rural Development Panaji.-Goa.**

-66-

**53. Insurance Business 2009-10.**

(Policies in “Number” and Amount in “Rs. in lakh”)

Sl. No.	Type of Insurance	Year 2009-10
(1)	(2)	(3)
	<b>Life</b>	
1.	New Policies	1,10,821
2.	Sum Assured on new Policies	1,87,078
3.	Ist year premium paid on new policies	21,725.48
	<b>General</b>	
	<b>(a) Fire</b>	
1.	Policies	3798
2.	Premium paid	274.65
	<b>(b) Marine</b>	
1.	Policies	8440
2.	Premium paid	345.83
	<b>(c) Automobile</b>	
1.	Policies	42555
2.	Premium paid	945.76
	<b>(d) Miscellaneous</b>	
1.	Policies	8494
2.	Premium paid	533.87
	<b>Total General</b>	
1.	Policies	63287
2.	Premium paid	2100.10

Source: LIC, United India Insurance Co. Ltd, New India Insurance & Oriental Insurance.

-67-

**XII CO-OPERATION**

**54. Number of Co-operative Societies, their Membership and Financial Position, 2009-10.**

(Rs. in 000 )

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2611	1563	1048
2.	Number of Members	913268	747979	165289
3.	Share Capital	3027735	1805574	1222161
4.	Working Capital	57470388	42464080	15006308
5.	Deposits	38438498	28524098	9914400
6.	Loans Advanced	18400972	13071310	5329662
7.	Loans Outstanding	29014724	18432105	10582619
8.	Sales	3676491.15	3301245.05	375246
9.	Profits	567279	416035	151244
10	Loss	1068541	71165	997376
11	No. of soc. with no profit no loss	434	318	116

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

-68-

**55(A). Functioning of Consumer Stores in North-Goa, 2009-10**

(Amount in Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	1	64	65
2.	Number of Members	7706	30574	38280
3.	Share Capital	2040	20973	23013
4.	Total Purchase Value	-	1592779	1592779
5.	Total sales	-	1928733	1928733
6.	Societies not functioning	-	3	3
7.	Societies having profits			
a)	Number	-	38	38
b)	Amount	-	14655	14655
8.	Societies having loss			
a)	Number	-	8	8
b)	Amount	-	888	888

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa.

-69-

#### 55(B). Functioning of Consumer Stores in South-Goa, 2009-10.

(Amount In Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	22	22
2.	Number of Members	-	10839	10839
3.	Share Capital	-	13035	13035
4.	Total Purchase Value	-	517919.5	517919.5
5.	Total sales	-	34938.51	34938.51
6.	Societies not functioning	-	9	9
7.	Societies having profits			
a)	Number	-	15	15
b)	Amount	-	60061.1	60061.1
8.	Societies having loss			
a)	Number	-	7	7
b)	Amount	-	147044.3	147044.3

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa

-70-

#### 56. Functioning of Consumer Stores in Goa State, 2009-10.



( Amount In Rs. 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	1	86	87
2.	Number of Members	7706	41413	49119
3.	Share Capital	2040	34008	36048
4.	Total Purchase Value	--	2110698.5	2110698.5
5.	Total sales	--	2278116.5	2278116.5
6.	Societies not functioning	--	12	12
7.	Societies having profits	--	-	-
a)	Number	--	58	58
b)	Amount	--	74716.1	74716.1
8.	Societies having loss	--	--	--
a)	Number	--	15	15
b)	Amount	--	147932.29	147932.29

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

-71-

**57A. Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, 2009-10.**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	2	120874
2.	Urban Co-operative Banks	5	224438
3.	Urban Credit Co-op. Societies	84	195116
4.	Salary Earners Co-op. Credit Societies	190	42312
5.	Consumer Co-operative Societies	45	28900
6.	Dairy Co-operative Societies	117	12805
7.	Farming Co-operative Societies	3	70
8.	Fisheries Co-operative Societies	7	982
9.	Housing Co-operative Societies	933	16957
10.	Industrial Co-op Societies	24	3196
11.	Marketing Co-operative Societies	5	10300
12.	Poultry Co-operative Societies	1	58
13.	Processing Co-operative Societies	6	4734
14.	Service Co-operative Societies	48	60576
15.	Transport Co-operative Societies	1	57
16.	Labour Co-op. Societies	6	20
17.	Panivatap Co-operative Societies	44	1251
18.	Sangh & Union Federation	3	20103
19.	General Co-operative Societies	33	3447
20.	Producers Co-operative Societies	6	1783
<b>TOTAL</b>		<b>1563</b>	<b>747979</b>

Contd..

-72-

**57(A) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital,  
North-Goa, 2009-10.**

*(Amount In Rs. '000')*

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	308053	13036873
2.	Urban Co-operative Banks	365130	11593279
3.	Urban Credit Co-op. Societies	234937	2459748
4.	Salary Earners Co-op. Credit Societies	283324	761032
5.	Consumer Co-operative Societies	6426	1893
6.	Dairy Co-operative Societies	3557	-
7.	Farming Co-operative Societies	43	-
8.	Fisheries Co-operative Societies	157	31
9.	Housing Co-operative Societies	55061	32226
10.	Industrial Co-op Societies	444	490
11.	Marketing Co-operative Societies	18729	67499
12.	Poultry Co-operative Societies	58	-
13.	Processing Co-operative Societies	486633	6891
14.	Service Co-operative Societies	15527	277421
15.	Transport Co-operative Societies	1	-
16.	Labour Co-op. Societies	10	-
17.	Panivatap Co-operative Societies	61	239
18.	Sangh & Union Federation	18206	270077
19.	General Co-operative Societies	8047	14194
20.	Producers Co-operative Societies	1170	2205
<b>TOTAL</b>		<b>1805574</b>	<b>28524098</b>

*Contd..*

-73-

**57(A) Type of Co-operative Banks /Societies with Membership,  
Share Capital, Deposits, Loans & Working Capital,  
North-Goa, 2009-10.**

*( Amount In Rs. '000')*

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	4337009	7198731	14405080
2.	Urban Co-operative Banks	6607133	6647277	13393923
3.	Urban Credit Co-op. Societies	910799	2468085	3646009
4.	Salary Earners Co-op. Credit Soc.	1053467	1599722	1869051
5.	Consumer Co-operative Societies	-	-	203604
6.	Dairy Co-operative Societies	-	-	105
7.	Farming Co-operative Societies	-	-	14815
8.	Fisheries Co-operative Societies	-	-	2789
9.	Housing Co-operative Societies	32306	235658	6446547
10.	Industrial Co-op Societies	410	748	3140
11.	Marketing Co-operative Societies	2987	5905	164180
12.	Poultry Co-operative Societies	-	-	59
13.	Processing Co-operative Societies	45605	-	286553
14.	Service Co-operative Societies	63870	235707	443237
15.	Transport Co-operative Societies	-	-	3
16.	Labour Co-op. Societies	-	-	9
17.	Panivatap Co-operative Societies	-	-	6318
18.	Sangh & Union Federation	6441	34448	1398978
19.	General Co-operative Societies	11283	5824	174245
20.	Producers Co-operative Societies	-	-	5435
<b>TOTAL</b>		<b>13071310</b>	<b>18432105</b>	<b>42464080</b>

*Contd...*

-74-

**57(A) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital  
North-Goa, 2009-10.**

*(Amount In Rs. '000')*

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	2	56106
2.	Urban Co-operative Banks	-	5	74086
3.	Urban Credit Co-op. Societies	-	60	40992
4.	Salary Earners Co-op. Credit Soc.	-	184	14397
5.	Consumer Co-operative Societies	729093.05	37	9735
6.	Dairy Co-operative Societies	156885	113	8321
7.	Farming Co-operative Societies	33	1	500
8.	Fisheries Co-operative Societies	20320	5	533
9.	Housing Co-operative Societies	-	483	104416
10.	Industrial Co-op Societies	6853	13	697
11.	Marketing Co-operative Societies	1476365	5	7687
12.	Poultry Co-operative Societies	1	1	1
13.	Processing Co-operative Societies	29366	1	4
14.	Service Co-operative Societies	128874	35	6340
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	-
17.	Panivatap Co-operative Societies	-	27	2214
18.	Sangh & Union Federation	737620	3	87518
19.	General Co-operative Societies	-	21	2255
20.	Producers Co-operative Societies	15835	5	233
<b>TOTAL</b>		<b>3301245.05</b>	<b>1001</b>	<b>416035</b>

*Contd..*

-75-

**57(A) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital  
North - Goa, 2009-10 (Concld..)**

*(Amount In Rs. '000')*

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	23	41607	1
4.	Salary Earners Co-op. Credit Soc.	6	338	-
5.	Consumer Co-operative societies	8	888	-
6.	Dairy Co-operative Societies	4	186	-
7.	Farming Co-operative Societies	2	4	-
8.	Fisheries Co-operative Societies	2	34	-
9.	Housing Co-operative Societies	133	11566	317
10.	Industrial Co-op Societies	11	317	-
11.	Marketing Co-operative Societies	-	-	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	5	6392	-
14.	Service Co-operative Societies	13	8982	-
15.	Transport Co-operative Societies	1	-	-
16.	Labour Co-op. Societies	6	50	-
17.	Panivatap Co-operative Societies	17	194	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	12	602	-
20.	Producers Co-operative Societies	1	5	-
<b>TOTAL</b>		<b>244</b>	<b>71165</b>	<b>318</b>

*Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.*

-76-

**57(B) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital  
South –Goa - 2009-10.**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	35	83492
4.	Salary Earners Co-op. Credit Soc.	65	17664
5.	Consumer Co-operative Societies	22	10839
6.	Dairy Co-operative Societies	56	6897
7.	Farming Co-operative Societies	3	110
8.	Fisheries Co-operative Societies	7	452
9.	Housing Co-operative Societies	787	17470
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	3	2306
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	31	23779
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	3	130
17.	Panivatap Co-operative Societies	29	1520
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	4	397
<b>TOTAL</b>		<b>1048</b>	<b>165289</b>

*Contd..*

-77-

**57(B) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital  
South – Goa, 2009-10.**

*( Rs. in '000' )*

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	1061301	9565887
4.	Salary Earners Co-op. Credit Soc.	117353	287971
5.	Consumer Co-operative Societies	13035	3
6.	Dairy Co-operative Societies	1442	-
7.	Farming Co-operative Societies	-	-
8.	Fisheries Co-operative Societies	2097	-
9.	Housing Co-operative Societies	17342	29
10.	Industrial Co-op. Soc.	265	-
11.	Marketing Co-operative Soc.	875	3765
12.	Poultry Co-operative Societies	7	-
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	8103	56719
15.	Transport Co-operative Societies	98	-
16.	Labour Co-op. Societies	96	26
17.	Panivatap Co-operative Societies	66	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	81	-
<b>TOTAL</b>		<b>1222161</b>	<b>9914400</b>

*Contd..*

-78-

**57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2009-10.**

*(Rs. in '000')*

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	5257135	9691173	13608606
4.	Salary Earners Co-op. Credit Soc.	51701	796482	898099
5.	Consumer Co-operative Societies	-	197	26319
6.	Dairy Co-operative Societies	-	-	43688
7.	Farming Co-operative Societies	-	-	44112
8.	Fisheries Co-operative Societies	-	-	23542
9.	Housing Co-operative Societies	-	-	2067
10.	Industrial Co-op. Soc.	-	-	4446
11.	Marketing Co-operative Soc.	-	11865	13463
12.	Poultry Co-operative Societies	-	-	268
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	20826	81528	138031
15.	Transport Co-operative Societies	-	-	195002
16.	Labour Co-op. Societies	-	1374	6899
17.	Panivatap Co-operative Societies	-	-	1554
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	-	-	212
<b>TOTAL</b>		<b>5329662</b>	<b>10582619</b>	<b>15006308</b>

*Contd..*

-79-

**57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2009-10.**

*(Rs. in '000')*

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	-	16	105713
4.	Salary Earners Co-op. Credit Soc.	-	63	23040
5.	Consumer Co-operative Societies	67537	16	6210
6.	Dairy Co-operative Societies	74875	54	3429
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	224797	4	8978
9.	Housing Co-operative Societies	-	581	279
10.	Industrial Co-op. Soc.	-	1	1716
11.	Marketing Co-operative Soc.	4515	1	123
12.	Poultry Co-operative Societies	-	1	235
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	3522	21	59
15.	Transport Co-operative Societies	-	1	17
16.	Labour Co-op. Societies	-	3	1299
17.	Panivatap Co-operative Societies	-	10	86
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	-	3	60
<b>TOTAL</b>		<b>375246</b>	<b>775</b>	<b>151244</b>

*Contd..*

-80-

**57(B) Type of Co-operative Banks / Societies with Membership,  
Share Capital, Deposits, Loans and Working Capital  
South – Goa, 2009-10 (Concl..)**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	19	994357	-
4.	Salary Earners Co-op. Credit Soc.	2	14	-
5.	Consumer Co-operative Societies	6	2392	-
6.	Dairy Co-operative Societies	2	4	-
7.	Farming Co-operative Societies	3	24	-
8.	Fisheries Co-operative Societies	3	90	-
9.	Housing Co-operative Societies	90	8	116
10.	Industries & other Co-op. Soc.	-	-	-
11.	Marketing Co-operative Soc.	2	250	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	10	147	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	-
17.	Panivatap Co-operative Societies	19	77	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	1	13	-
<b>TOTAL</b>		<b>157</b>	<b>997376</b>	<b>116</b>

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

-81-

**58 Functioning of Primary Agricultural Credit Societies,  
North-Goa, 2009-10.**

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	46	2	48
2.	Members	42456	18120	60576
3.	Paid up capital	18893	1865	20758
4.	Government	2180	1820	4000
	Total	21073	3685	24758
5.	Reserve and other funds	25063	4491	29554
6.	Working capital	349288	93949	443237
7.	Deposits	203362	74059	277421
8.	Agricultural loan operations			
(i)	Societies giving advances	8	-	8
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	76081	26891	102972
(iv)	Villages covered	99	110	209

(Contd.)

-82-

**58 Functioning of Primary Agricultural Credit Societies,  
North-Goa, 2009-10. (Concl'd)**

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
<b>9.</b>	Borrowings	19879	3348	23227
(i)	Government	14839	2291	17130
(ii)	Central Finance agencies	3740	-	3740
<b>10.</b>	Loans outstanding	185488	48519	234007
<b>11.</b>	Loans overdue	43171	26379	69550
<b>12.</b>	Investments	3583	-	3583
<b>13.</b>	Sales			
(i)	Agricultural requisites			
(ii)	Consumer goods			
<b>14.</b>	Profits			
(i)	No. of Societies	34	1	35
(ii)	Amount	3818	2445	6263
<b>15.</b>	Loss			
(i)	No. of Societies	12	1	13
(ii)	Amount	8729	169	8898

*Source : Office of the Registrar of Co-operative Societies, Panaji- Goa*

-83-

**59 Functioning of Primary Agricultural Credit Societies, South-Goa, 2009-10.**

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	Societies	31	-	31
<b>2.</b>	Members	23779	-	23779
<b>3.</b>	Paid up capital	6100	-	6100
<b>4.</b>	Government	2003	-	2003
	Total	8103	-	8103
<b>5.</b>	Reserve and other funds	48019	-	48019
<b>6.</b>	Working capital	138031	-	138031
<b>7.</b>	Deposits	56719	-	56719
<b>8.</b>	Agricultural loan operations			
(i)	Societies giving advances	10	-	10
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	20826	-	20826
(iv)	Villages covered	38	-	38

(Contd.)

-84-

**59 Functioning of Primary Agricultural Credit Societies, South-Goa, 2009-10 (Concl..)**

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
<b>9.</b>	Borrowings	20560	-	20560
(i)	Government	246.72	-	246.72
(ii)	Central finance agencies	-	-	-
(iii)	Others	-	-	-
<b>10.</b>	Loans outstanding	32202	-	32202
<b>11.</b>	Loans overdue	19071.28	-	19071.28
<b>12.</b>	Investments	-	-	-
<b>13.</b>	Sales	-	-	-
(i)	Agricultural requisites	-	-	-
(ii)	Consumer goods	3522.94	-	3522.94
<b>13.</b>	Profits			
(i)	No. of Societies	21	-	21
(ii)	Amount	59.3	-	59.3
<b>14.</b>	Loss			
(i)	No. of Societies	10	-	10
(ii)	Amount	147.73	-	147.73

Source: Office of the Registrar of Co-operative Societies, Panaji- Goa.

-85-

### XIII PRICES

**60. Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2009.**

(Revised Base : 1982-83 = 100 w.e.f. July 1990) onwards

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 09	2081	751	925	491
Feb 09	2076	750	921	491
Mar 09	2084	752	929	491
Apr 09	2117	764	945	491
May 09	2148	775	966	492
June 09	2153	777	969	492
Jul 09	2227	804	1016	492
Aug 09	2209	797	1002	492
Sep 09	2208	797	1001	492
Oct 09	2245	811	1032	492
Nov 09	2266	818	1047	492
Dec 09	2280	823	1053	492
<b>Average for 2009</b>	<b>2175</b>	<b>785</b>	<b>984</b>	<b>492</b>

Contd.

- Note:- 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.  
2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected On weekly and monthly basis from a number of retail shops in Goa State.

-86-



**60. Consumer Price Index Numbers for the Middle Class  
Non-Manual Employees Families in Goa, 2009. (Concl.)**

*(Base : 1982-83 = 100)*

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(5)	(6)	(7)
Jan 09	461	594	672
Feb 09	461	594	672
Mar 09	461	594	669
Apr 09	461	597	683
May 09	461	597	688
Jun 09	461	597	689
Jul 09	466	602	702
Aug 09	466	602	702
Sep 09	466	603	702
Oct 09	466	605	698
Nov 09	466	606	698
Dec 09	466	621	704
<b>Average for 2009</b>	<b>463</b>	<b>601</b>	<b>690</b>

- Note:- 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.  
2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected On weekly and monthly basis from a number of retail shops in Goa State.

-87-

**61. Consumer Price Index Numbers for Industrial  
Workers (Labour Class) in Goa, 2009.**

*(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)*

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
(1)	(2a)	(2b)	(2c)	(3)	(4)
Jan 09	2908	855	153	177	120
Feb 09	2908	855	153	179	121
Mar 09	2927	861	154	179	121
Apr 09	2984	878	157	186	121
May 09	3022	889	159	191	123
Jun 09	3079	906	162	194	123
Jul 09	3193	939	168	195	125
Aug 09	3231	950	170	195	125
Sep 09	3231	950	170	196	125
Oct 09	3250	956	171	197	126
Nov 09	3307	973	174	205	128
Dec 09	3383	995	178	212	129
<b>Average for 2009</b>	<b>3119</b>	<b>917</b>	<b>164</b>	<b>192</b>	<b>124</b>

*Contd..*

-88-

**61. Consumer Price Index Numbers for Industrial Workers ( Labour Class) in Goa, 2009. (Concld..)**

*(Revised Base : 2001=100 w.e.f. Jan '2006)onwards*

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(5)	(6)	(7)	(8)
Jan 09	129	136	124	136
Feb 09	128	136	124	136
Mar 09	129	136	124	136
Apr 09	129	136	126	136
May 09	129	136	129	136
Jun 09	130	136	129	141
Jul 09	131	166	129	146
Aug 09	131	166	129	152
Sep 09	131	166	129	152
Oct 09	132	166	129	152
Nov 09	130	166	129	149
Dec 09	131	166	130	154
<b>Average for 2009</b>	<b>130</b>	<b>151</b>	<b>128</b>	<b>144</b>

- 1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

-89-

**62. Average Retail Prices of Some Important Commodities Consumed by the Middle Class People in Goa, 2009.**

*(In Rs.)*

Sl. No	Commodity	Unit	Retail prices
(1)	(2)	(3)	(4)
1.	Rice raw	Kg.	18.2
2.	Rice boiled	Kg.	24.88
3.	Wheat khandwa	Kg.	18.61
4.	Tur dal	Kg.	70.07
5.	Gram dal	Kg.	35.79
6.	Coconut oil	Kg.	94.69
7.	Vanaspati	Kg.	63.60
8.	Beef	Kg.	113.41
9.	Goat's Meat	Kg.	216.63
10.	Fresh fish	Kg.	61.70
11.	Eggs	Dozen	31.88
12.	Milk buffalo	Litre	24.01
13.	Dry chillies	Kg.	120.28
14.	Masala powder	Kg.	100.78
15.	Potato	Kg.	16.61

*Contd..*

-90-

**62. Average Retail Prices of Some Important Commodities consumed by the Middle Class People in Goa, 2009. (Concl.)**

(In Rs.)

Sl. No	Commodity	Unit	Retail Prices
(1)	(2)	(3)	(4)
16.	Onion	Kg.	16.62
17.	Tomato	Kg.	16.34
18.	Cabbage	Kg.	14.56
19.	Coconut	Each	8.79
20.	Banana	Dozen	20.87
21.	Mango	Per 100	2582.14
22.	Lemon	Dozen	23.74
23.	Cashewnuts	Kg.	435.99
24.	Sugar	Kg.	26.40
25.	Gur	Kg.	34.01
26.	Cashew liquor	750 ml.	74.58
27.	Tea leaf	Kg.	190.83
28.	Fire wood	15 kg.	50.00
29.	Kerosene	Litre	9.62
30.	Electricity	K. Watts	1.00

Source : Directorate of Planning, Statistics and Evaluation, Panaji- Goa.

-91-

**63 . Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, in Goa for the year 2009.**

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw,	Quintal	2513.54	2482.95	2570.83
2.	Rice ( boiled course)	Quintal	1995.83	1992.86	2030.73
3.	Wheat, khandwa	Quintal	1791.15	1795.83	1725.00
4.	Tur dal	Quintal	6245.83	6416.67	6234.38
5.	Gram dal	Quintal	3443.75	3206.25	3287.50
6.	Coconut oil	15 kg.	1372.08	1000.00	1182.29
7.	Dry Chillies –Byadgi	Quintal	11685.42	11208.33	11968.75
8.	Salt local	Bag of 60 Kgs.	145.62	135.00	141.46
9.	Coconut	Per 1000	6131.25	5000.00	6383.33
10.	Pepper	Kg.	165.21	170.83	166.56
11.	Banana (Sal dati local)	Per 100	167.50	151.46	147.50
12.	Cashewnut with husk	Kg.	317.15	317.54	314.72
13.	Cashew liquor	18 bottles of 750 ml.	1219.79	1220.00	1200.00
14.	Tiles	Per 1000	8230.21	7800.00	7791.67
15.	Cement	Bag of 50 Kg.	264.25	270.00	268.33
16.	Firewood	Khandi	1702.78	1687.50	1720.83

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

-92-

## XIV TRANSPORT AND COMMUNICATION

### 64. Length of Roads by Type of Surface 2009-10.

(In Kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.580	40.930	4333.880
2.	Roads under Municipalities	368.830	41.610	297.660
3.	Roads under Panchayats	4464.214	599.498	1658.231
4.	Roads under Forest	NIL	NIL	NIL
	<b>Total Roads</b>	<b>9877.624</b>	<b>682.038</b>	<b>6289.771</b>
Sl. No	Category	Total Length	Unsurfaced Roads	
			Cement Concrete	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	0.380	669.390	----
2.	Roads under Municipalities	9.110	52.970	6.810
3.	Roads under Panchayats	13.275	1489.452	703.758
4.	Roads under Forest	NIL	NIL	NIL
	<b>Total Roads</b>	<b>22.765</b>	<b>2211.812</b>	<b>710.568</b>

Source 1) Public Works Department, Panaji-Goa,  
 (2) Directorate of Municipal Admn, Panaji-Goa.  
 (3) Directorate of Panchayats, Panaji – Goa.  
 (4) Office of the Conservator of Forests, Panaji-Goa.

-93-

### 65. Talukawise Length of Roads under Village Panchayats 2009-10

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	<b>Goa</b>			
<b>A.</b>	<b>North Goa</b>			
1	Tiswadi	339.514	27.900	137.642
2	Bardez	715.297	26.000	346.21
3	Pernem	373.612	38.950	131.132
4	Bicholim	264.267	25.415	65.287
5	Sattari	590.580	144.880	202.11
6	Ponda	473.67	75.305	122.68
<b>B.</b>	<b>South Goa</b>			
7	Sanguem	339.467	59.349	75.328
8	Canacona	270.732	24.557	163.648
9	Quepem	338.816	60.60	186.246
10	Salcete	512.285	115.550	96.505
11	Mormugao	245.974	0.992	131.443
	<b>TOTAL</b>	<b>4464.214</b>	<b>599.498</b>	<b>1658.231</b>

Contd..

-94-

**65. Talukawise Length of Roads under Village Panchayats 2009-10.**

(In kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Non-motorable
(1)	(2)	(6)	(7)	(8)
<b>1.</b>	<b>Goa</b>			
<b>A.</b>	<b>North Goa</b>			
1	Tiswadi	--	143.002	30.970
2	Bardez	3.750	266.27	73.067
3	Pernem	4.215	126.01	73.305
4	Bicholim	2.465	121.865	49.235
5	Sattari	--	166.123	77.467
6	Ponda	0.805	179.580	95.300
<b>B.</b>	<b>South Goa</b>			
7	Sanguem	--	126.49	78.300
8	Canacona	--	56.627	25.900
9	Quepem	1.270	69.900	20.800
10	Salcete	--	166.530	133.700
11	Mormugao	0.770	67.055	45.714
	<b>TOTAL</b>	<b>13.275</b>	<b>1489.452</b>	<b>703.758</b>

Source: Directorate of Panchayats, Panaji-Goa.

-95-

**66. Number of Motor Vehicles Registered during 2009-10.**

Sl. No	Type of Vehicle	No. of vehicles registered
1	2	3
1.	Motor Cycles on Hire	1959
2.	Motor Cycles and Scooters	34215
3.	Private Cars and Jeeps	12722
4.	Motor Cabs (taxis)	904
5.	Goods Vehicles	2503
6.	Buses/Mini-Buses (KTC)	688
7.	Tractors/Others	405
8.	Auto rickshaws	50
9.	Govt. vehicles	182
	<b>Total</b>	<b>53628</b>

Source : Directorate of Transport, Panaji – Goa

-96-

**67. Number of Motor Vehicles on Live Register 2009-10.**

<b>Sl. No</b>	<b>Type of Vehicle</b>	<b>No. of motor vehicles on live register</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Motor Cycles on Hire	13156
2.	Motor Cycles and Scooters	501191
3.	Private Cars and Jeeps	132922
4.	Motor Cabs (taxis)	13654
5.	Goods Vehicles	44543
6.	Buses/Mini-Buses ( Including KTC)	8399
7.	Tractors/others	2563
8.	Auto rickshaws	3667
9.	Government Vehicles	4577
<b>Total</b>		<b>724672</b>

*Source: Directorate of Transport, Panaji – Goa*

-97-

**68. Number of Motor Vehicles in Operation 2009-10**

<b>Sl. No</b>	<b>Type of Vehicle</b>	<b>No. of motor vehicles in operation</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Motor Cycles on Hire	13163
2.	Motor Cycles and Scooters	502042
3.	Private Cars and Jeeps	133717
4.	Motor cabs (taxis)	13672
5.	Goods Vehicles	45258
6.	Buses/Mini-buses (KTC)	8332
7.	Tractors	2562
8.	Autorikshaws	3709
9.	Government Vehicles	4587
<b>Total</b>		<b>727042</b>

*Source : Directorate of Transport, Panaji – Goa.*

-98-

**69. Distance from Panaji Town to Other Towns by Road 2009-10.**

Sl. No	Name of the Town	Route	Kms	Miles*
(1)	(2)	(3)	(4)	(5)
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

\* 1 km = 0.62137 mile

Source: Public Works Department, Panaji – Goa.

-99-

**70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2009-10.**

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its 63ributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its 63ributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

*Contd..*

-100-

**70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2009-10.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Sinqerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad Salauli	68 10	Sanguem Nil	58 -

*Contd...*

-101-

**70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2008-09.**

**(Concl.)**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

*Source : Captain of Ports, Panaji – Goa*

-102-



**70 (A) Table showing the number of Ferry boats operating on various routes of Goa.**

<b>Sr. No</b>	<b>Name of the route</b>	<b>Number of Ferry boats to be operated.</b>
<b>I</b>	<b>MANDOVI RIVER</b>	
1	Panaji-Betim	2
2	Ribandara-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khnadola	NIL
8	Pomburpa-Chorao	1
9	Calvim-Carona	1
10	Aldona-Corjuem	NIL
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	1
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	<b>TOTAL of I</b>	<b>19</b>

Contd....

-103-

**70 (A) Table showing the number of Ferry boats operating on various routes of Goa.**

<b>Sr. No</b>	<b>Name of the route</b>	<b>Number of Ferry boats to be operated.</b>
<b>II</b>	<b>ZUARI RIVER</b>	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	NIL
4	Raia-Shiroda	2
5	Agassim-Cortalim	NIL
	<b>TOTAL of II</b>	<b>6</b>
<b>III</b>	<b>CHAPORA RIVER</b>	
1	Siolim-Chopdem	NIL
2	Camurlim-Tuem	1
	<b>TOTAL of III</b>	<b>1</b>
<b>IV</b>	<b>TIRACOL RIVER</b>	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	1
	<b>TOTAL of IV</b>	<b>2</b>
<b>V</b>	<b>SAL RIVER</b>	
1	Cavelossim-Assolna	1
	<b>TOTAL of V</b>	<b>1</b>
	<b>GRAND TOTAL OF (I+II+III+IV+V)</b>	<b>29</b>

N.B: Number of ferry boats operating in various routes are changing from time to time as such exact figure the ferry boat operating for the period of one year is not possible. However number of ferry boats to be operated are given above.

-104-

**71. Main waterways of Goa, 2009-10.**

Sl No.	River / Station	Main waterways
<b>I. Mandovi River</b>		
		1. Panaji-Betim
		2. Ribandar-Chorao
		3. Vaxim-Amboi
		4. Old Goa/Piedade
		5. St. Pedro-Diwar
		6. Sarmanas-Tonca
		7. Amona-Khandola
		8. Pomburpa-Chorao
		9. Calvim-Corana
		10. Aldona-Corjuem
		11. Narva-Diwar
		12. Volvoi-Surla-Maina
		13. Cumbarjuem-Gaundalim
		14. Tolto-Dhauji

*Contd.....*

-105-

**71. Main waterways of Goa, 2009-10. (Conclld...)**

Sl. No.	River / Station	Main waterways
<b>II. Zuari River</b>		
		1. Cortalim/Madkai
		2. Durbat/Racaim
		3. Dona Paula/Mormugao
		4. Raia/Shiroda
		5. Agassim – Cortalim
<b>III. Chapora River</b>		
		1. Siolim/Chopdem
		2. Camurlim/Tuem
<b>IV. River Tiracol</b>		
		1. Querim/Tiracol
		2. Kiranpani/Aronda
<b>V. River sal</b>		
		1. Cavelossim/Assolna

*Source : River Navigation Department, Panaji – Goa.*

-106-

**72 . Road traffic accidents during the year 2009-10.**

Sl. No.	Year / Item	Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	No. of Motor accident Cases reported	4297	2333	1964
2.	No. of Persons killed in motor Accidents	344	210	124
3.	No. of Persons injured in motor Accidents	3121	1423	1698
4.	No of vehicles involved in road traffic accidents	6986	3816	3170

*Source: Office of the Inspector General of Police, Panaji-Goa.*

-107-

**73. Number of Post Offices, Telegraph Offices, Telephone Exchanges, for the year 2009-10.**

Sl. No	Year / Item	North Goa	South Goa	Totals
		Year		
1	2	3	4	5
I	<b>Post Offices</b>			
	i) Urban	28	26	54
	ii) Rural	134	70	204
II	<b>Letter Boxes</b>	483	394	877
III	<b>Telegraph Offices</b>	6	6	12
IV	<b>Exchanges</b>			
	i) Telephone Exchanges	84	51	135
	ii) Telex Exchanges	NIL	NIL	NIL
V	<b>Telephone</b>			
	i) Telephone Sets	92266	77103	169369
	ii) Telephone Connections	84082	71510	155592
VI	<b>Public Call Office(STD/PCOs)</b>	3654	2439	6093

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa ;  
(2) Office of the GM (Telcom ), Panaji-Goa.*

-108-

## XV POLICE, CRIMES AND PRISONS

### 74. Number of Police Stations with Staff Strength and Crimes reported during 2009-10.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	20	13	33
3.	Existing Strength of staff including Officers	1058	781	1839
4.	Cognizable crimes reported during the year			
a.	Rioting	30	25	55
b.	Murder	32	22	54
c.	Kidnapping / abducting	16	15	31
d.	Dacoity	2	2	4
e.	Robbery	20	14	34
f.	House breaking	188	128	316
g.	Cheating	74	66	140
h.	Criminal Breach of trust	33	16	49
i.	Thefts	566	490	1056
j.	Other crimes	886	678	1564
	<b>TOTAL</b>	<b>1847</b>	<b>1456</b>	<b>3303</b>

Source : Office of the Director General of Police, Panaji – Goa.

-109-

### 75. Number of Prisons & Prisoners in Jails 2009-10.

Sl. No.	Item	Central Jail, Aguada		Sub-jail/ Jud. Lockup, Sada, Vasco
		Male	Female	
(1)	(2)	(3)		(4)
1.	Places of Confinement	Aguada		Sub jail Sada
2.	Prisoners at the beginning of the year	133	29	146
3.	Prisoners admitted during the year	30	5	359
4.	Total (2+3)	163	34	505
5.	Number of prisoners discharged	14	7	385
6.	Balance at the end of the year (4-5)	149	27	120

Contd..

-110-

**75 . Number of Prisons and Prisoners in Jails, 2009-10. (Concl..)**

Sl. No.	Item	Judicial Lock-up Mapusa	Total	
			Male	Female
(1)	(2)	(5)	(6)	
1.	Places of Confinement	Mapusa		
2.	Prisoners at the beginning of the year	39	318	29
3.	Prisoners admitted during the year	321	710	5
4.	Total (2+3)	360	1028	34
5.	Number of prisoners discharged	300	699	7
6.	Balanced at the end of the year (4-5)	60	329	27

*Source : Office of the Inspector General of Prisons, Panaji-Goa.*

**Note:- Judicial Lock-ups Panaji & Margao have been closed and all Undertrial prisoners have been transferred to sub Jail Sada Vasco**

-111-

**XVI TOURISM**

**76. Talukawise Number of Boarding and Lodging Houses and total Bed Capacity, 2009-10.**

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	<b>Goa</b>	<b>2609</b>	<b>44066</b>
2.	<b>North Goa</b>	<b>2020</b>	<b>NA</b>
	Tiswadi	318	NA
	Bardez	1469	NA
	Pernem	190	NA
	Bicholim	12	NA
	Sattari	-	NA
	Ponda	31	NA
3.	<b>South Goa</b>	<b>589</b>	<b>NA</b>
	Sanguem	3	NA
	Canacona	45	NA
	Quepem	-	NA
	Salcete	464	NA
	Mormugao	77	NA

*Source : Directorate of Tourism, Panaji - Goa*

-112-

**77. Talukawise Number of Foreign and Domestic Tourists arrival during 2009-10.**

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	<b>Goa</b>	<b>2150459</b>	<b>371951</b>
<b>1.</b>	<b>North Goa</b>	<b>1305390</b>	<b>208347</b>
	Tiswadi	619078	88818
	Bardez	507196	109066
	Pernem	36111	6389
	Bicholim	27943	415
	Sattari	0	0
	Ponda	115062	3659
<b>2.</b>	<b>South Goa</b>	<b>845069</b>	<b>163604</b>
	Sanguem	12743	937
	Canacona	18514	17776
	Quepem	0	0
	Salcete	549938	105194
	Mormugao	263874	39697

Source : Directorate of Tourism, Panaji – Goa

-113-

**XVII FOREIGN TRADE**

**78. Commoditywise (G.R.T.) Distribution of Ships handled at Mormugao Port, 2009-10.**

*{G.R.T. i. e. Gross registered tonnage in '000 tonnes}*

Sl. No	Commodity	Year 2009-10	
		No. of ships	GRT
1	2	3	4
<b>I.</b>	<b>Export</b>		
	a) Iron ore & Iron ore pellets	608	23278714
	b) Other ores	-	-
	c) Alumina	3	28934
	d) Others	40	434951
	TOTAL (a to d)	651	23742599
<b>II.</b>	<b>Imports</b>		
	a) P.O.L.	98	2291472
	b) Liquid chemicals	48	765490
	c) Fertilizers	7	99742
	d) Coal & Coke	60	1575890
	e) Others	69	749572
	TOTAL (a to e)	282	5482166
	TOTAL	895	28850699
<b>III</b>	Vessels not handled any Cargo	19	862247
<b>IV</b>	<b>GRAND TOTAL ( I+II+III )</b>	<b>914</b>	<b>29712946</b>

Note:- 38 container vessels for 2009-10 double counted for imports & exports are counted only once in the total.

Source: Mormugao Port Trust, Mormugao-Goa.

-114-

**79 (A) Commodity wise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2009-10.**

*(Qty in '000 tonnes)*

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
<b>EXPORTS</b>						
Iron Ore	3915	0	3915	3439054	36596866	40035920
Iron Ore Pellets	118015	162481	280496	0	0	0
Total	121930	162481	284411	3439054	36596866	40035920
Bauxite	0	0	0	0	105276	105276
Alumina	0	0	0	0	35407	35407
C.P. Coke	0	10424	10424	0	10130	10130
Thermal Coal	0	29000	29000	0	0	0
Container Cargo	6501	0	6501	0	68127	68127
Steel Slabs	37796	96444	134240	7759	166063	173822
H.R. Coils	0	11975	11975	0	0	0
Misc. Cargo	49513	0	49513	0	0	0
Total	93810	147843	241653	7759	385003	392762
<b>Total Exports</b>	<b>215740</b>	<b>310324</b>	<b>526064</b>	<b>3446813</b>	<b>36981869</b>	<b>40428682</b>

-115-

**79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2009-10 (Concl.)**

*(Qty in 000 Metric tonnes)*

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
<b>EXPORTS</b>			
Iron Ore	3442969	36596866	40039835
Iron Ore Pellets	118015	162481	280496
Total	3560984	36759347	40320331
Bauxite	0	105276	105276
Alumina	0	35407	35407
Thermal Coal	0	20554	20554
C.P. Coke	0	29000	29000
Container Cargo	6501	68127	74628
Steel Slabs	45555	262507	308062
H.R. Coils	0	11975	11975
Misc. Cargo	49513	0	49513
Total	101569	532846	634415
<b>Total Exports</b>	<b>3662553</b>	<b>37292193</b>	<b>40954746</b>

*Source : Mormugao Port Trust, Mormugao – Goa.*

-116-

**79 (B) Commodity wise Foreign/Coastal Distribution of the  
Traffic handled by Indian & Foreign Ships at  
Mormugao Port . 2009-10.**

*(Qty in '000 Metric tonnes)*

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
<b>Imports</b>						
POL	651188	63985	715173	24167	224493	248660
Phosphoric Acid	32578	4899	37477	96988	350551	447539
Caustic Soda	0	11012	11012	0	18138	18138
Ammonia	0	0	0	10000	115099	125099
Other Oil	0	0	0	0	16377	16377
MOP	0	0	0	0	125115	125115
Coking Coal	0	0	0	57642	3701810	3759452
Met. Coke	0	0	0	28831	753850	782681
R.P. Coke	0	0	0	0	40057	40057
C.P. Coke	0	0	0	0	56053	56053
Thermal Coal	0	0	0	101044	851868	952912
Container	4784	0	4784	0	112403	112403

*Contd...*

-117-

**79 (B) Commoditywise Foreign/Coastal Distribution of the  
Traffic handled by Indian & Foreign Ships at  
Mormugao Port, 2009-10.**

*(Qty in '000' metric tonnes)*

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
<b>Imports</b>						
Iron Ore	52807	201039	253846	0	0	0
Lime Stone	0	0	0	0	57811	57811
Sugar	0	0	0	0	126054	126054
Steel Plates	0	0	0	0	1508	1508
Total Imports	741357	280935	1022292	318672	6551187	6869859
Total Exports & Imports	957097	591259	1548356	3765485	43533056	47298541
Transhipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	957097	591259	1548356	3765485	43533056	47298541

*Contd...*

-118-



**79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic Handled by Indian & Foreign Ships at Mormugao Port, 2009-10.**

*(Qty in '000' metric tonnes)*

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
<b>Imports</b>			
POL	675355	288478	963833
Phosphoric Acid	129566	355450	485016
Caustic Soda	0	29150	29150
Ammonia	10000	115099	125099
Other Oil	0	16377	16377
MOP	0	125115	125115
Coking Coal	57642	3701810	3759452
Met. Coke	28831	753850	782681
R.P. Coke	0	40057	40057
C.P. Coke	0	56053	56053
Thermal Coal	101044	851868	952912
Container	4784	112403	117187

*Contd...*

-119-

**79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic Handled by Indian & Foreign Ships at Mormugao Port, 2009-10. (Conclde.)**

*(Qty in '000' metric tonnes)*

Commodity	Total		Total
	Indian Ships	Foreign Ships	
<b>Imports</b>			
Iron Ore	52807	201039	253846
Lime Stone	0	57811	57811
Sugar	0	126054	126054
Steel Plates	0	1508	1508
Total Imports	1060029	6832122	7892151
Total Exports & Imports	4722582	44124315	48846897
Transshipment of Liquid Cargo	0	0	0
Total traffic	<b>4722582</b>	<b>44124315</b>	<b>48846897</b>

*Source : Mormugao Port Trust, Mormugao – Goa.*

-120-

**80. Commodity wise Quantity Exported/ Imported through  
Mormugao Port, 2009-10.**

**(In metric tonnes)**

<b>Sl. No.</b>	<b>Commodity</b>	<b>2009-10</b>
<b>Exports</b>		
1.	Iron ore	40039835
2.	Iron ore pellets	280496
3.	Bauxite	105276
4.	Aluminium Ignots/Calcined Alumina	35407
5.	Container cargo	74628
6.	Other cargo	419104
	<b>Total Exports</b>	<b>40954746</b>
<b>Imports</b>		
1.	Coke/Coal	5591155
2.	Fertilizers	125115
3.	POL product	963833
4.	Phosphoric acid	485016
5.	Caustic Soda	29150
6.	Ammonia	125099
7.	Other Oil	16377
8.	Container cargo	117187
9.	Other cargo	439219
	<b>Total Imports</b>	<b>7892151</b>
	<b>Transshipment Cargo POL</b>	<b>0</b>

*Source : Mormugao Port Trust, Mormugao – Goa.*

-121-

**81(A) . Trade (Imports ) through Mormugao Port  
by Principal Countries, 2009-10.**

**(Qty. in 000 tonnes)**

<b>Sl. No.</b>	<b>Origin</b>	<b>Quantity</b>
1	Australia	3018
2	Africa	3
3	Bahrain	20
4	Brazil	126
5	Belgium	3
6	China	16
7	Colombia	45
8	Cameroon	2
9	Dominican Republic	1
10	Egypt	30
11	France	2
12	Finland	1
13	Germany	10
14	Hong Kong	1
15	Iran	8
16	Italy	1
17	Indonesia	399
18	Israel	1
19	Japan	27
20	Jordan	125
21	Kuwait	37
22	Morocco	448

*Contd..*

-122-

**81(A) . Trade (Imports ) through Mormugao Port  
by Principal Countries, 2009-10. (Concltd.)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
23	Malaysia	11
24	Netherland	48
25	Poland	100
26	Philippines	1
27	Qatar	74
28	Russia	123
29	Singapore	28
30	Saudi-Arabia	5
31	South Africa	1329
32	Switzerland	2
33	South Korea	7
34	Spain	2
35	Sweden	213
36	Sri-Lanka	1
37	Thailand	7
38	Turkey	1
39	Taiwan	8
40	UAE	295
41	USA	267
42	UK	23
43	Zambia	1
44	Coastal	1022
	<b>TOTAL</b>	<b>7892</b>

Source : Mormugao Port Trust, Mormugao, Goa.

-123-

**81(B) . Trade (Exports ) through Mormugao Port  
by Principal Countries, 2009-10**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Brazil	1
2	Belgium	3
3	China	36252
4	Canada	3
5	Cameroon	11
6	Egypt	1
7	Germany	2
8	Hong Kong	1
9	Italy	14
10	Iran	1
11	Indonesia	17
12	Japan	2484
13	Kuwait	106
14	Malaysia	53
15	Mianmar	8
16	Netherlands	318
17	Pakistan	41

Contd..

-124-

**81(B) . Trade (Exports ) through Mormugao Port  
by Principal Countries, 2009-10 (Concl'd).**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
18	Philippines	83
19	Romania	162
20	Russia	3
21	South Korea	461
22	Saudi Arabia	95
23	Singapore	3
24	Sri-Lanka	1
25	Spain	1
26	Turkmenistan	1
27	Taiwan	1
28	Thailand	12
29	UAE	87
30	UK	162
31	USA	40
32	Vietnam	1
33	Coastal	526
	<b>TOTAL</b>	<b>40955</b>

Source : Mormugao Port Trust, Mormugao, Goa.

-125-

**82 (A). Commoditywise & Monthwise Export Trade through  
Mormugao Port, 2009-10.**

( In metric tonnes)

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
Export					
Ores and Allied Products					
1.	Iron Ore	4506473	4095289	1201041	749303
2.	Iron Ore Pellets	0	0	27450	0
3.	Total (1+2)	4506473	4095289	1228491	749303
4.	Bauxite	53430	51846	0	0
5.	Total Ores (3+4)	4559903	4147135	1228491	749303
Other Cargo					
6.	Calcined Alumina	0	8000	0	0
7.	Coal	29000	0	0	0
8.	Container Cargo	3088	3607	2937	10315
9.	C.P. Coke	0	0	0	0
10.	H.R. Steel Coils	0	0	0	0
11.	Iron and Steel	25250	1454	0	4431
12.	Miscellaneous	5305	5830	6128	3545
13.	Total (6 to 12)	62643	18891	9065	18291
<b>Total Exports (5+13)</b>		<b>4622546</b>	<b>4166026</b>	<b>1237556</b>	<b>767594</b>

Contd..

-126-

**82 (A). Commoditywise & Monthwise Exports Trade through  
Mormugao Port, 2009-10**

*(In metric tonnes)*

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
(1)	(2)	(7)	(8)	(9)	(10)
Export					
Ores and Allied Products					
1.	Iron Ore	605888	931436	2886773	4435589
2.	Iron Ore Pellets	0	0	0	84909
3.	Total (1+2)	605888	931436	2886773	4520498
4.	Bauxite	0	0	0	0
5.	Total Ores (3+4)	605888	931436	2886773	4520498
Other Cargo					
6.	Calcined Alumina	0	0	7407	0
7.	Coal	0	0	0	0
8.	Container Cargo	2777	7035	10202	6856
9.	C.P. Coke	0	0	6055	4075
10.	H.R. Steel Coils	0	0	0	0
11.	Iron and Steel	20240	32014	28151	0
12.	Miscellaneous	5666	4684	4771	2961
13.	Total (6 to 12)	28683	43733	56586	13892
<b>Total Exports (5+13)</b>		634571	975169	2943359	4534390

**Contd..**

-127-

**82 (A). Commoditywise & Monthwise Exports Trade through  
Mormugao Port, 2009-10. (Concl'd..)**

*(In metric tonnes)*

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
Export						
Ores and Allied Products						
1.	Iron Ore	5026853	5490790	4738806	5371594	40039835
2.	Iron Ore Pellets	45538	122599	0	0	280496
3.	Total (1+2)	5072391	5613389	4738806	5371594	40320331
4.	Bauxite	0	0	0	0	105276
5.	Total Ores (3+4)	5072391	5613389	4738806	5371594	40425607
Other Cargo						
6.	Calcined Alumina	14330	5670	0	0	35407
7.	Coal	0	0	0	0	29000
8.	Container Cargo	9169	4534	7515	6593	74628
9.	C.P. Coke	0	0	10424	0	20554
10.	H.R. Steel Coils	0	11793	182	0	11975
11.	Iron and Steel	13692	34899	33177	114754	308062
12.	Miscellaneous	3120	3603	1900	2000	49513
13.	Total (6 to 12)	40311	60499	53198	123347	529139
14.	Total Exports 5+13	5112702	5673888	4792004	5494941	40954746

*Source : Mormugao Port Trust, Mormugao, Goa.*

-128-

**82 (B) Commodity wise & Month wise Imports Trade through  
Mormugao Port, 2009-10.**

*(In metric tonnes)*

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
<b>Import Liquid Bulk</b>					
15.	Caustic Soda	0	0	988	5920
16.	Liquid Ammonia	5000	13999	13000	10000
17.	Phosphoric Acid	26559	34930	55410	34531
18.	P.O.L	65734	82950	74483	72150
19.	Total (15 to 18)	97293	131879	143881	122601
Fertilizers					
20.	Muriate of Potash	17422	3598	0	0
Other Cargo					
21.	Coke Raw. Pet.	0	0	4403	0
22.	C.P. Coke	0	0	0	0
23.	Met. Coke	0	30546	174672	28831
24.	Coking Coal	523650	501224	310851	251078
25.	Thermal Coal	193213	148116	11000	91333
26.	Container Cargo	9608	8229	7362	24649
27.	Other Oil	0	3000	3000	0
28.	Iron and Steel	0	0	0	0
29.	Iron ore /Pallets	0	0	0	0
30.	Limestone	0	0	57811	0
31.	Sugar	41720	49334	0	0
32.	Total Imports (19 to 31)	882906	875926	712980	518492
33.	Total Exp & Imp (14 to 32)	5505452	5041952	1950536	1286086
34.	Liquid cargo	0	0	0	0
35.	Total Traffic (33 to 34)	5505452	5041952	1950536	1286086

*Contd..*

-129-

**82 (B) Commoditywise & Monthwise Imports Trade through  
Mormugao Port, 2009-10.**

*(In metric tonnes)*

Sl. No	Commodity	Aug	Sept	Oct	Nov
(1)	(2)	(7)	(8)	(9)	(10)
<b>Import Liquid Bulk</b>					
15.	Caustic Soda	6219	16023	0	0
16.	Liquid Ammonia	10000	8000	13600	10000
17.	Phosphoric Acid	50525	45133	49697	38347
18.	P.O.L	60477	112796	77711	69914
19.	Total (15 to 18)	127221	181952	141008	118261
Fertilizers					
20.	Muriate of Potash	21500	0	23114	8981
Other Cargo					
21.	Coke Raw. Pet.	0	0	5000	0
22.	C.P. Coke	0	16128	3872	0
23.	Met. Coke	63801	119863	94641	186788
24.	Coking Coal	324543	321224	233057	148331
25.	Thermal Coal	22191	26009	101044	23478
26.	Container Cargo	11099	12878	5746	4526
27.	Other Oil	2892	2985	0	0
28.	Iron and Steel	1508	0	0	0
29.	Iron ore /Pallets	0	0	50000	0
30.	Limestone	0	0	0	0
31.	Sugar	0	0	0	35000
32.	Total Imports (19 to 31)	574755	681039	657482	525365
33.	Total Exp & Imp (14 to 32)	1209326	1656208	3600841	5059755
34.	Liquid cargo	0	0	0	0
35.	Total Traffic (33 to 34)	1209326	1656208	3600841	5059755

*Contd..*

-130-

**82 (b) Commoditywise & Monthwise Imports Trade through  
Mormugao Port, 2009-10. (Concl'd.)**

(In metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
<b>Import Liquid Bulk</b>						
15.	Caustic Soda	0	0	0	0	29150
16.	Liquid Ammonia	10000	15000	10000	6500	125099
17.	Phosphoric Acid	43869	40732	38215	27068	485016
18.	P.O.L	96749	79853	66730	104286	963833
19	Total (15 to 18)	150618	135585	114945	137854	1603098
<b>Fertilizers</b>						
20.	Muriate of Potash	16937	18163	15400	0	125115
<b>Other Cargo</b>						
21.	Coke Raw. Pet.	24154	0	6500	0	40057
22.	C.P. Coke	0	0	0	36053	56053
23.	Met. Coke	23701	27500	32338	0	782681
24.	Coking Coal	395771	294730	222655	232338	3759452
25.	Thermal Coal	133525	76613	53661	72729	952912
26.	Container Cargo	6343	5915	12123	8709	117187
27.	Other Oil	3000	1500	0	0	16377
28.	Iron and Steel	0	0	0	0	1508
29	Iron ore /Pallets	82535	121311	0	0	253846
30	Limestone	0	0	0	0	57811
31	Sugar	0	0	0	0	126054
32.	Total Imports (19 to 31)	836584	681317	457622	487683	7892151
33.	Total Exp & Imp (14 to 32)	5949286	6355205	5249626	5982624	48846897
34.	Liquid cargo	0	0	0	0	0
35.	Total Traffic (33 to 34)	5949286	6355205	5249626	5982624	48846897

Source : Mormugao Port Trust, Mormugao, Goa.

-131-

**XVIII PUBLIC FINANCE**

**83. Budget At A Glance 2009-10.**

(Rs. In lakhs.)

Sl. No	Item	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
<b>I REVENUE ACCOUNT</b>				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	279545.34	346604.03	371731.26
2.	Grants-in-aid & contributions	14844.92	33977.26	41942.17
3.	Total revenue receipts	294390.26	380581.29	413673.43
4.	Expenditure on Revenue account	277775.71	372284.33	448513.57
	Surplus (+) or Deficit (-)	16614.55	8296.96	-34840.14
<b>II CAPITAL ACCOUNT</b>				
1.	Loans and Advances	617.82	1309.03	1361.81
2.	Internal debt of the State Govt	41363.00	60400.00	82140.00
3.	Loans & Advances from Central Government	9115.38	5532.00	22500.00

Contd..

-132-

**83. Budget at a Glance 2009-10 (Concl..)**

(Rs. In lakhs.)

Sl. No	Item	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
4.	Public Account	1126155.51	199427.38	199427.38
5.	Total Capital receipts	1177251.71	266668.41	305429.19
6.	Expenditure on capital account**	1221462.61	320791.46	328243.93
7.	Surplus (+) or Deficit (-)	-44210.90	-54123.05	-22814.74
<b>III OVERALL BUDGETARY POSITION</b>				
1.	Total receipts on Revenue & Capital Account	1471641.97	647249.70	719102.62
2.	Total Expenditure on revenue & Capital Account	1499238.32	693075.79	776757.50
	Surplus (+) or Deficit (-)	-27596.35	-45826.09	-57654.88

Source : Annual Financial Statement, 2008-09.

\*\* Includes Public Account Disbursements & Contingency Fund.

-133-

**84. Details of Receipts Under Revenue Account 2007-08 to 2009-10**

(Rs. In lakhs)

Sl. No	Receipts	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
<b>I TAX REVENUE</b>				
1.	Corporation Tax	12497.00	15204.00	16572.00
2.	Taxes on income other than corporation tax	8388.00	9547.00	10024.35
3.	Other taxes on income and expenditure	-1.00	-1.00	-1.00
4.	Land Revenue	718.75	736.42	697.34
5.	Stamps & Registrations	11759.15	11010.76	11297.02
6.	Estate Duty	0	0	0
7.	Taxes on Wealth	14.00	14.00	14.00
8.	Customs	7443.00	8863.00	9300.00
9.	Union Excise duty	7105.00	7730.00	8140.00
10	State Excise	7594.27	8479.52	8799.00
11	Sales Tax	87928.16	110999.01	125770.00
12	Taxes on vehicles	8196.14	10312.39	10321.39
13	Taxes on goods & passengers	11272.16	15151.00	11201.00
14	Taxes & duties on Electricity	0.10	0	0
15	Service Tax	3926.00	5001.00	6501.00

Contd..

-134-



**84 Details of Receipts Under Revenue Account, 2007-08 to 2009-10**

(Rs. In lakhs)

Sl. No	Receipts	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	8422.99	17098.00	17998.00
	<b>Total Tax Revenue</b>	<b>175263.72</b>	<b>220145.10</b>	<b>236635.00</b>
<b>II NON – TAX REVENUE</b>				
1	Interest Receipt	1670.28	1034.21	1051.21
2.	Dividends & Profits	33.13	54.01	38.51
3	Public S. Commission	1.36	2.10	2.20
4	Police	100.09	82.35	155.94
5	Jails	2.25	2.83	3.00
6	Supplies & Disposals	0	0	0
7	Stationery & Printing	66.48	87.12	71.50
8	Public Works	167.05	160.19	194.36
9	Other Adm. Services	2215.69	3573.64	4481.13
10	Contribution & Recoveries towards pension & other retirements benefits	377.02	91.70	93.05
11	Miscellaneous general services	4038.03	0.04	0.07
12	Education Sports Art & Culture	939.74	740.26	817.70
13	Medical Public Health	833.13	641.00	663.17

Contd..

-135-

**84 Details of Receipts Under Revenue Account, 2007-08 to 2009-10**

(Rs. In lakhs)

Sl. No	Receipts	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
14	Family Welfare	0	0.10	0.05
15	Water supply & sanitation	6123.48	8396.00	11553.04
16	Housing Urban Dev.	36.11	26.34	27.04
17	Information & Publicity	0.59	2.40	2.40
18	Labour & Employment	212.14	293.16	278.97
19	Social security & welfare	16.63	14.08	15.81
20	Crop Husbandry	144.51	150.55	157.00
21	Animal Husbandry	89.96	86.59	86.50
22	Dairy Development	63.71	31.49	37.99
23	Fisheries	120.21	100.01	461.76
24	Forestry & Wildlife	249.28	266.85	265.13
25	Cooperation	43.55	29.60	45.00
26	Other Agri. Programme	4.68	5.00	5.25
27	Other Rural Dev Prog.	3.75	1.50	1.12
28	Major & Medium Irrigation	355.92	818.50	1006.50
29	Minor Irrigation	58.49	726.30	154.60
30	Power	79625.67	100799.92	106924.00

Contd..

-136-

**84 Details of Receipts Under Revenue Account, 2007-08 to 2009-10  
(Concltd...)**

(Rs. In lakhs)

Sl. No	Receipts	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
31	Village & small industries	894.60	1083.10	1056.45
32	Industries	21.59	1.08	0.10
33	Non-Ferrous Mining & Metallurgical industries	3640.34	4000.00	2959.71
34	Ports & Lighthouses	1439.26	1710.01	1719.03
35	Roads & Bridges	411.49	671.60	525.33
36	Inland Water Transport	66.87	57.30	60.40
37	Tourism	45.68	605.10	55.10
38	Civil supplies	68.27	15.00	18.00
39	Other General Economic Services	100.59	97.90	108.14
	<b>Total Non-Tax Revenue</b>	<b>104281.62</b>	<b>126458.93</b>	<b>135096.26</b>
<b>III GRANTS-IN-AID AND CONTRIBUTION</b>				
1.	Grants-in-aid from Central Govt.	14844.92	33977.26	41942.17
2.	State's share of Union Excise Duties	0	0	0
3.	Total Grants-In-Aid and Contributions	14844.92	33977.26	41942.17
<b>IV TOTAL REVENUE (1+2+3)</b>		<b>294390.26</b>	<b>380581.29</b>	<b>413673.43</b>

Source : Directorate of Planning Statistics & Evaluation, Panaji Goa.

-137-

**85 Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10**

(Rs. In lakh )

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
<b>I</b>	<b>NON – DEVELOPMENT EXPENDITURE</b>	<b>83717.49</b>	<b>118563.15</b>	<b>168103.28</b>
<b>A.</b>	<b>GENERAL SERVICES</b>	<b>83717.49</b>	<b>118563.15</b>	<b>168103.28</b>
1.	Parliament/State/Union Territory Legislature	747.30	954.30	963.00
2	President, Vice President/Governor/ Administrator of Union Territories	284.65	358.03	382.24
3	Council of Ministers	339.07	329.78	195.00
4	Administration of justice	1450.43	2051.49	2152.70
5	Elections	740.12	315.70	825.10
6	Land Revenue	328.34	679.38	569.90
7	Stamps and registration	333.77	413.53	400.14
8	State Excise	375.67	609.50	605.85

Contd...

-138-

**85 Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10**

(Rs. In lakh)

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
9	Sales Tax	462.52	722.65	824.10
10	Taxes on Vehicles	130.31	239.55	210.30
11	Other taxes and duties on commodities and services	97.14	121.30	153.65
12	Other Fiscal Services	2.73	9.35	10.00
13	Interest Payments	46686.28	57900.00	60204.91
14	Public Service Commission	88.59	137.70	146.00
15	Secretariat General Services	1155.78	1605.91	1517.29
16	District Admn.	1143.57	1717.30	1808.50
17	Treasury & Accounts Administration	660.89	899.49	950.25
18	Police	8971.11	13475.77	14962.10
19	Jails	319.48	611.70	662.95
20	Supplies & Disposals	0	0	0

Contd

-139-

**85 Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10**

(Rs. In lakh)

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	299.84	523.70	751.75
22	Public Works	3657.90	5618.66	6008.46
23	Other Administrative Services	1182.83	1744.40	1978.22
24	Pension and other retirement benefits	14005.87	26875.00	66674.00
25	Miscellaneous General Services	253.30	658.40	5146.87
<b>II.</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>93042.77</b>	<b>130181.69</b>	<b>144768.17</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>	<b>93042.77</b>	<b>130181.69</b>	<b>144768.17</b>
1.	General Education	33781.30	51650.60	55093.45
2.	Technical Education	2476.88	3014.48	3342.62
3.	Sports & Youth services	1886.36	3081.58	3494.10
4.	Art & Culture	1883.92	3158.33	3949.22
5.	Medical & Public Health	14502.70	23603.01	23986.02
6.	Family Welfare	368.34	472.29	604.00
7.	Water Supply & Sanitation	11385.98	16119.64	16909.47
8.	Housing	513.14	517.31	744.26
9.	Urban Development	4759.12	6215.77	12669.45

Contd.....

-140-

**85 Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10**

*(Rs. In lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	1534.86	1539.50	1254.30
11.	Welfare of SC/ST/OBC classes	299.58	464.71	1608.70
12.	Labour and Employment	1531.47	2400.66	2074.30
13.	Social Security & Welfare	17481.15	17003.99	17859.45
14.	Nutrition	312.15	563.78	804.13
15	Relief on account of natural calamities	260.00	284.00	271.00
16	Secretariat Social Services	65.82	92.04	103.70
<b>C</b>	<b>ECONOMIC SERVICES</b>	<b>101015.45</b>	<b>123539.49</b>	<b>135642.12</b>
1.	Crop husbandry	2245.19	3198.40	3170.54
2.	Soil and Water Conservation	135.35	151.90	170.54
3.	Animal Husbandry	1008.71	1869.48	1757.98
4.	Dairy Development	606.90	792.45	740.30
5.	Fisheries	1559.34	1881.84	1886.07
6.	Forestry & Wildlife	1735.79	2304.33	2190.23

Contd.....

-141-

**85. Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10**

*(Rs. in lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	75.90	1207.75	134.50
8.	Agricultural research & Education	87.52	126.01	168.25
9.	Co-operation	421.75	754.14	864.96
10.	Other Agricultural Prog.	45.64	64.61	81.76
11.	Rural Employment	851.47	1142.00	1118.00
12.	Other rural Development programmes	3248.27	5584.51	5465.85
13.	Hill Areas	296.07	384.79	356.50
14.	Major & Medium Irrigation	1372.43	1942.17	2011.39
15.	Minor Irrigation	1391.23	1673.71	2242.54
16.	Command area Dev.	303.57	381.56	410.12
17.	Flood Control & Drainage	415.37	327.00	584.00
18.	Power	63363.58	75309.98	83264.44
19.	Non conventional source of Energy	26.37	33.00	33.00
20.	Village & Small Industries	772.22	2589.03	2716.87
21.	Industries	4577.28	2585.25	4751.70

Contd.....

-142-

**85 Details of Expenditure Under Revenue Account,  
2007-08 to 2009-10 (Concl.)**

*(Rs. in lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	107.19	197.47	195.05
23.	Other outlays on Industries & Minerals	225.00	237.00	500.00
24.	Ports & Lighthouses	314.20	584.07	555.75
25.	Civil Aviation	5.84	18.65	30.00
26.	Roads & Bridges	9526.95	9496.60	10740.00
26.	Road Transport	1258.91	1818.17	2067.90
28.	Inland Water Transport	1281.85	1855.50	1967.60
29.	Other Scientific Research	120.13	144.95	176.40
30.	Ecology & Environment	217.53	306.00	322.00
31.	Secretariat Economic Services	678.91	959.70	1098.50
32.	Tourism	2248.80	2869.05	2876.30
33.	Census surveys & Statistics	266.41	411.08	658.64
34.	Civil Supplies	139.86	206.87	212.85
35.	Other General Economic Services	83.92	130.47	122.13
<b>III</b>	<b>GRAND TOTAL (I + II)</b>	<b>277775.71</b>	<b>372284.33</b>	<b>448513.57</b>

*Source: Directorate of Planning Statistics & Evaluation, Panaji Goa.*

-143-

**86 Details of Receipts Under Capital Account,  
2007-08 to 2009-10**

*(Rs. in lakh)*

Sl. No	Receipts	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
<b>I</b>	Total Capital Account Receipts	51096.20	67241.03	106001.81
<b>1.</b>	Loans and advances	617.82	1309.03	1361.81
<b>2.</b>	Loans & advances from Central Govt.	9115.38	5532.00	22500.00
<b>3.</b>	Internal debt of the State Government	41363.00	60400.00	82140.00
<b>II</b>	Total Capital Account disbursements	95142.44	125919.45	133371.92
<b>III</b>	Capital Account Surplus (+) (-)	-44046.24	-58678.42	-27370.11
<b>IV</b>	Public Account Receipts	1126155.51	199427.38	199427.38
<b>V</b>	Public Account disbursements	1126320.17	194872.01	194872.01
<b>VI</b>	Public Account Surplus (+) (-)	-164.66	4555.37	4555.37

*Source : Directorate of Planning Statistics & Evaluation.*

-144-

**87 Details of Expenditure Under Capital Account,  
2007-08 to 2009-10**

*(Rs. In lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
<b>I.</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>59177.78</b>	<b>79162.71</b>	<b>84419.94</b>
1.	Capital outlay on Education, Sports, Art, & Culture	3910.70	6864.01	9875.51
2.	Capital outlay on Medical & Public Health	1402.16	2915.08	1836.00
3.	Capital Outlay on Water Supply & sanitation	8445.56	11456.32	13807.34
4.	Capital Outlay on Housing	56.37	27.00	30.10
5	Capital outlay on Urban Dev.	115.41	553.61	380.00
6	Capital outlay on Welfare of SC/ST/OBC	105.00	110.00	120.00
7	Capital outlay on Social security & Welfare	62.21	165.97	150.00
8	Capital outlay on other Social services	90.52	5.34	1.00
9	Capital outlay on Crop Husbandry	85.41	142.41	120.12
10	Capital outlay on Soil & Water conservation	178.77	100.00	100.00

**Contd.**

-145-

**87 Details of Expenditure Under capital Account,  
2007-08 to 2009-10**

*(Rs. in lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
11	Capital outlay on Animal Husbandry	44.21	163.50	236.30
12	Capital outlay on Dairy Development	0	0	0
13	Capital outlay on Fisheries	78.89	141.00	150.00
14	Capital outlay on Forestry & Wild Life	190.29	76.00	300.00
15	Capital outlay on Plantations	0	0	0
16	Capital outlay on Food, storage & Warehousing	505.53	0	0
17	Capital outlay on Agricultural Research & Education	0.25	5.00	2.00
18.	Capital outlay on Co-op.	680.95	601.50	544.35
19	Capital outlay on other rural development programme	51.57	510.05	349.55
20	Capital outlay on hill areas	208.72	186.66	259.00
21	Capital outlay on Major & Medium Irrigation	11458.19	11230.82	8532.50
22	Capital outlay on Minor Irrigation	2933.92	5246.93	5045.71

**Contd.**

-146-

**87 Details of Expenditure Under capital Account,  
2007-08 to 2009-10**

*(Rs. in lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
23	Capital outlay on Command Area Development	105.53	86.50	66.00
24	Capital outlay on Flood Control Projects	1488.86	2075.00	5535.66
25	Capital outlay on Power Projects	11638.33	16430.17	13451.90
26	Capital outlay on Non Con -ventional Source of Energy	0	100.00	80.00
27	Capital outlay on Villages and Small Industries	125.00	24.45	231.00
28	Capital outlay on non-ferrous mining and metallurgical Industries	0	2.00	2.00
29	Capital outlay on Industries & Minerals	1500.00	1500.00	1500.00
30	Capital outlay on Ports & Lighthouses	18.10	130.00	130.00
31	Capital outlay on Civil Aviation	0	50.00	10.00
32	Capital outlay on Roads & Bridges	12772.42	15298.29	19091.90
33	Capital outlay on Roads & Transport	604.58	795.10	853.00

*Contd.....*

-147-

**87 Details of Expenditure Under Capital Account,  
2007-08 to 2009-10 Concl'd.**

*(Rs. In lakh)*

Sl. No	Disbursement	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Budget Estimates
1	2	3	4	5
34.	Capital outlay on Inland Water Transport	143.88	385.00	338.00
35.	Capital outlay on Other Transport Services	0	308.00	8.00
36.	Capital outlay on other Scientific & Environmental Research	0	0	0
37.	Capital outlay on Tourism	176.45	1457.00	1283.00
38.	Capital outlay on other general Economic Services	0	0	0
<b>II</b>	<b>Non-Development Expenditure</b>	<b>18964.66</b>	<b>46745.24</b>	<b>48951.98</b>
1.	Capital outlay on Gen. Services	9674.87	16915.50	17291.54
2.	Internal Debt of the State Government	5105.57	21703.00	20713.65
3.	Loans & advances from Central Govt.	1724.53	4950.00	7262.67
4.	Loans and advances	2459.69	3176.74	3684.12
5.	<b>Appropriation to Contingency Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Source : Annual Financial Statement, 2009-10.*

**XIX. FIVE YEAR PLANS**

**88 (A) Expenditure by Major Heads of Development during the Annual Plan 2009-10.**

*(Rs. In lakh)*

Sl. No	Major Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
I	Agriculture & Allied Services	6204.16
II	Rural Development	5849.56
III	Special Area Programmes	811.85
IV	Irrigation & Flood Control	20701.47
V	Energy	12485.77
VI	Industries & Minerals	2378.87
VII	Transport	26389.7
VIII	Science & Technology	7128.95
IX	General Economic Services	6984.64
X	Social Services	67800.06
XI	General Services	16960.86
<b>Grand Total</b>		<b>173695.89</b>

**88(B) Expenditure by Major Heads/Sub-heads of Development During the Annual Plan 2009-10.**

*(Rs. In lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>		<b>6204.16</b>
1.	Crop Husbandry	1617.98
2.	Horticulture	277.59
3.	Soil & Water Conservation	365.25
4.	Animal Husbandry	532.64
5.	Dairy development	1000.58
6.	Fisheries	1403.28
7.	Agri. Research & Education	14.91
8.	Co-operation	991.85
9.	Other Agricultural Programmes	
	a) Marketing & Quality Control	0.08

*Contd..*



**88(B) Expenditure by Major Heads/Sub-heads of  
Development during the Annual Plan 2009-10 (Contd..)**

*(Rs. In lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>II.</b>	<b>RURAL DEVELOPMENT</b>	<b>5849.56</b>
<b>1</b>	Special Programmes for Rural Dev.	830.53
<b>a.</b>	Integrated Waste Land Development Programme	0.00
<b>b.</b>	DRDA Administration	386.32
<b>c.</b>	Others	444.21
<b>2.</b>	Rural Employment	1172.67
<b>a.</b>	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	258.01
<b>b.</b>	Pradhan Mantri Gramodaya Yojana	0.00
<b>c.</b>	National Rural Employment Guarantee Act	914.66
<b>3.</b>	Land Reforms	406.87
<b>4.</b>	Other Rural Development Programmes	3439.49
<b>a.</b>	Community Dev.& Panchayats	3439.49
<b>5.</b>	Rural Local Bodies (GN-C Part I)	
<b>III.</b>	<b>SPECIAL AREA PROGRAMME</b>	<b>811.85</b>
<b>a.</b>	Hill areas Development Programme	811.85

*(Contd)*

-151-

**88 (B) Expenditure by Major Heads/Sub-heads of  
development during the Annual Plan 2009-10.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>	<b>20701.47</b>
<b>1.</b>	Major & Medium Irrigation	8853.55
<b>2.</b>	Minor Irrigation	4067.10
<b>3.</b>	Command Area Development	545.48
<b>4.</b>	Flood Control Project (including flood protection works)	7235.34
<b>V.</b>	<b>ENERGY</b>	<b>12485.77</b>
<b>1.</b>	Power	12365.12
<b>2.</b>	Non-conventional sources of energy	90.65
<b>3.</b>	Integrated Rural Energy Programme	30.00
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>	<b>2378.87</b>
<b>1.</b>	Village & Small Enterprises	1720.67
	a) Small scale industries	1251.59
	b) Handlooms / Powerlooms	45.99
	c) Handicrafts	423.09
<b>2.</b>	Other Industries (Other than VSI)	500.00
<b>3</b>	Minerals	158.20
<b>4.</b>	Public Sector Enterprises (GN-B Part II)	

*(Contd.)*

-152-

**88 (B) Expenditure by Major Heads/Sub-heads of  
Development during the Annual Plan 2009-10 (Contd..)**

*(Rs. In lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>VII</b>	<b>TRANSPORT</b>	<b>26389.70</b>
1.	Minor Ports	127.19
2.	Roads & Bridges	521.11
3.	Civil Aviation	23062.82
4.	Road Transport	2121.23
5.	Inland Water Transport	557.35
6.	Other Transport Services	
	a) Metro Sky Bus/KRC	0.00
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>	<b>7128.95</b>
1.	Scientific Research	165.13
2.	Information technology and E-Governance	5097.15
3.	Ecology & Environment	252.09
4.	Forestry and Wild Life	1614.58
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>	<b>6984.64</b>
1	Secretariat Economic Services	669.98
2.	Tourism	4950.24
3.	Public Sector Enterprises (GN-B Part II)	
4.	Census, Survey & Statistics	1275.44

*(Contd...)*

-153-

**88(B) Expenditure by Major Heads/Sub-heads of  
Development during the Annual Plan 2009-10.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
5.	Civil Supplies	0.29
6.	Other Economic Services	
a.	Weights & Measures	88.69
<b>X</b>	<b>SOCIAL SERVICES</b>	<b>67800.06</b>
1	General Education	6297.94
a	Elementary Education	1001.94
b	Secondary Education	2600.38
c	Higher Education	2486.69
d	Language Development	171.14
e	Direction and Administration	37.79
2	Technical Education	3194.74
3	Sports	1729.34
4	Art & Culture	5413.73
5	Medical & Public Health	9398.68
i	Primary health Care	716.43
ii	Secondary Health Care	839.88
iii	Tertiary Health Care/ Super Specialty Services	2839.08
iv	Medical Education & Research	1867.89
v	E.S.I	120.75
vi	Control of Diseases	7.41
vii	Other Programmes	
a	Other Health Programmes	2880.01
b	Food and Drugs Administration	127.23
6	Water Supply & sanitation	15464.16

*(Contd..)*

-154-

**88(B) Expenditure by Major Heads/Sub-heads of  
Development during the Annual Plan 2009-10.**

*(Rs. in lakh)*

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
7.	Housing	846.99
i	Rural Housing	674.54
a)	Rural Housing	0.00
b)	Housing under R.D.A (Indira Awas Yojana)	576.62
c)	Rajiv Awas Yojana	97.92
ii	Urban Housing	172.45
a)	Departmental Housing	30.00
b)	Police Housing	142.45
iii	Public Sector Enterprises (GN –B Part II)	
8	Urban Development (Including State capital projects & slum area develop)	6878.37
a)	Urban Development	6878.37
b)	Urban Local Bodies (GN-B Part II)	
9.	Information & Publicity	1126.95

*(Contd).*

-155-

**88(B) Expenditure by Major Heads/Sub-heads of  
Development during the Annual Plan 2009-10.**

*(Rs in lakhs)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
10.	Development of SCs /STs and OBCs	2257.26
11.	Labour & Employment	1128.58
a)	Labour Welfare	263.54
i	Labour and Labour welfare	255.46
ii	Social Security for Labour	7.08
iii	Women and child Labour	1.00
b)	Employment Exchange (incl man Power Dev.)	21.88
c)	Craftsmen Training (ITI's/Apprenticeship training)	750.56
d)	Factories & Boilers	92.60

-156-

**88(B) Expenditure by Major Heads/Sub-heads of Development during the Annual Plan 2009-10.**

*(Rs. In lakh)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>12.</b>	Social Security & Social Welfare	12333.01
<b>a)</b>	Insurance Scheme for the Poor through GIC etc.	34.31
<b>b)</b>	National Social Assistance Programme & Annapurna	111.90
<b>c)</b>	Welfare of Handicapped	63.06
<b>d)</b>	Social Defence	
<b>e)</b>	Others	12123.74
<b>13.</b>	Empowerment of women & Development of children	1730.31
<b>a)</b>	Empowerment of Women	380.43
<b>b)</b>	Development of Children	620.09
<b>c)</b>	Nutrition	729.79
<b>d)</b>	Other Services	

*(Contd..)*

-157-

**88(B) Expenditure by Major Heads/Sub-heads of Development during the Annual Plan 2009-10.**

*(Rs. In lakh)*

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2009-10
(1)	(2)	(3)
<b>XI</b>	<b>GENERAL SERVICES</b>	<b>16960.86</b>
<b>1.</b>	Jails	864.43
<b>2.</b>	Stationery & Printing	<b>44.99</b>
<b>3.</b>	Public Works	<b>504.27</b>
<b>4.</b>	Other Administrative Services	
	i) Judicial Administration	166.17
	ii) Accounts	39.63
	iii) Finance	13415.90
	iv) Notary Services	113.23
	v) Collectorate South	1700.00
	vi) Police	112.24
	<b>Grand Total</b>	<b>173695.89</b>

*Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.*

-158-

## XX. STATE INCOME

### 89 (A) Net State Domestic Product at Factor Cost by Industry of Origin at Current Prices, 2009-10.

Sl. No	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
<b>1.</b>	Agriculture, Forestry & Fishing	146492
<b>1.1</b>	Agriculture	83898
<b>1.2</b>	Forestry & Logging	23263
<b>1.3</b>	Fishing	39331
<b>2.</b>	Mining & quarrying	282789
	<b>Sub-Total (Primary)</b>	<b>429281</b>
<b>3.</b>	Manufacturing	534567
<b>3.1</b>	Registered	446898
<b>3.2</b>	Unregistered	87669
<b>4.</b>	Electricity, Gas & Water Supply	15322
<b>5.</b>	Construction	245265
	<b>Sub-Total (Secondary)</b>	<b>795154</b>
<b>6.</b>	Trade, Hotels & restaurants	324602
<b>7.</b>	Transport, Storage & Communications	250832

Contd..

-159

### 89(A) Net State Domestic Product at Factor Cost by Industry of Origin at Current Prices, 2009-10 (Concltd..)

Sl. No	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
<b>7.1</b>	Railways	9683
<b>7.2</b>	Transport by Other means	220491
<b>7.3</b>	Storage	90
<b>7.4</b>	Communications	20568
<b>8.</b>	Financing, Insurance & Real Estate and Business services	257791
<b>8.1</b>	Banking & Insurance	135928
<b>8.2</b>	Real Estate & Ownership of dwelling & 93business services	121862
<b>9.</b>	Community, Social & Personal Services	170685
<b>9.1</b>	Public Administration	76808
<b>9.2</b>	Other Services	93877
	<b>Sub-Total (Tertiary)</b>	<b>1003909</b>
<b>10.</b>	Total Net State Domestic Product	2228344
<b>11.</b>	Population (000')	1679
<b>12.</b>	Per Capita Income (Rs.)	132719

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

Note : P = Provisional

-160-

**89 (B) Net State Domestic Product at Factor Cost by  
Industry of Origin At Constant (2004-2005) Prices  
During 2009-10**

Sl. No.	Industry Group	2009-10 Rs. in lakhs (P)
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	78380
1.1	Agriculture	49703
1.2	Forestry & Logging	8241
1.3	Fishing	20436
2.	Mining & quarrying	67269
<b>Sub-Total (Primary)</b>		<b>145648</b>
3.	Manufacturing	430267
3.1	Registered	367359
3.2	Unregistered	62908
4.	Electricity, Gas & Water Supply	16414
5.	Construction	170907
<b>Sub-Total (Secondary)</b>		<b>617588</b>
6.	Trade, Hotels & restaurants	151094
7.	Transport, storage & Communications	383519

Contd..

-161-

**89(B) Net State Domestic Product at Factor Cost by  
Industry of Origin at Constant (2004-2005) Prices  
During 2009-10 (Concl..)**

Sl. No.	Industry Group	2009-10 Rs. In lakhs (P)
(1)	(2)	(3)
7.1	Railways	8352
7.2	Transport by Other means	369785
7.3	Storage	95
7.4	Communications	5288
8.	Financing, Insurance & Real Estate and Business services	240142
8.1	Banking & Insurance	138872
8.2	Real Estate & Ownership of dwelling & business services	101270
9.	Community, Social & Personal Services	120985
9.1	Public Administration	43668
9.2	Other Services	77317
<b>Sub-Total (Tertiary)</b>		<b>895739</b>
10.	<b>Total Net State Domestic Product (Consatnt)</b>	<b>1658976</b>
11.	<b>Population (000')</b>	<b>1679</b>
12.	<b>Per Capita Income (Rs.)</b>	<b>98807</b>

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

Note : P - Provisional

-162

## XXI LOCAL BODIES

### 90. Income, Expenditure and Important Achievements Of the Village Panchayats, 2009-10

Sl. No.	Item	2009-10
1	2	3
<b>1.</b>	<b>Number of Panchayats</b>	<b>189</b>
<b>2.</b>	Income (Rs. In lakh)	
	a) Grant from Government	2748.33
	b) Other Grants	775.14
	c) Proceeds of taxes, fees, etc.	2230.45
	d) Others	1185.92
	<b>TOTAL INCOME</b>	<b>6929.71</b>
<b>3.</b>	Expenditure (Rs. In lakh)	
	a) Administration	1026.95
	b) Sanitation & Public Health	379.21
	c) Public Works	3041.83
	d) Planning & Development	46.39
	e) Education & Culture	75.29
	f) Social Welfare	72.59
	g) Miscellaneous	793.33
	<b>TOTAL EXPENDITURE</b>	<b>5576.76</b>

-163-

### 90. Income, Expenditure and Important Achievements of the Village Panchayats, 2009-10

(Concl..)

Sl. No	Item	2009-10
1	2	3
<b>4.</b>	Important Achievements	
	a) Construction of Village paths & Roads, (In kms)	52.090
	b) Repairs of Village Path & Roads, (In kms)	34.930
	c) Construction of motorable roads, (In kms)	20.890
	d) Compost pits dug (Nos.)	170
	e) Trees planted (In lakhs)	37948
	f) Construction of school building (Nos.)	4
	g) Repairs of School building (Nos)	16
	h) Drinking water wells constructed,(Nos)	34
	i) Drinking water wells repaired (Nos.)	300
	j) Construction of culverts (Nos)	28
	k) Construction of Panchayat Ghars (Nos.)	9
	l) Foot bridges constructed (Nos.)	22

*Source: Directorate of Panchayat, Panaji Goa. .*

-164-

**91. Receipts And Expenditure of Municipal Councils\*, 2009-10**

**(Rs. In lakh)**

Sl. No	State/District/Municipality	2009-10	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	<b>Goa</b>		
<b>1.</b>	<b>North – Goa</b>		
	Panaji	1905.18	1748.85
	Mapusa	948.70	765.39
	Pernem	70.73	77.78
	Bicholim	405.41	271.93
	Valpoi	121.91	56.67
	Ponda	503.55	324.01
	Sanquelim	389.56	201.01
<b>2.</b>	<b>South – Goa</b>		
	Sanguem	144.86	91.14
	Canacona	341.28	176.42
	Quepem	257.58	123.56
	Curcholem-Cacora	158.25	146.56
	Margao	1405.68	1590.52
	Cuncolim	937.72	756.97
	Mormugao	981.00	88.00

*Source: Directorate of Municipal Administration, Panaji, Goa.*

-165-

**92A. Distribution of Income of Municipal Councils, 2009-10**

**(Rs. in lakh)**

Sl. No	Item	2009-10
(1)	(2)	(3)
	<b>INCOME</b>	
<b>1.</b>	<b>Municipal rates and Taxes</b>	
	a) Octroi	1443.52
	b) Taxes on House and Land	1288.13
	c) Others	565.42
<b>2.</b>	<b>Receipts from:</b>	
	a) Realisation under special acts	0.02
	b) Markets	227.1
	c) Slaughter houses	2.27
	d) Rent for houses and lands	341.06
	e) Other fees & revenue	872.11
<b>3.</b>	<b>Income from Other source :</b>	
	a) Government grants	2825.17
	b) Interest on receipts	294.46
	c) Miscellaneous	712.15
	d) Security deposit/EMD/loans & advances	0.00
<b>4.</b>	<b>Total Income</b>	<b>8571.41</b>

*Source: Directorate of Municipal Administration, Panaji, Goa.*



**92B . Distribution of Expenditure of Municipal Councils, 2009-10**

*(Rs. in lakh)*

Sl. No	Item	2009-10 (P)
(1)	(2)	(3)
	<b>EXPENDITURE</b>	
<b>1.</b>	<b>General Administration</b>	<b>2697.34</b>
<b>2.</b>	<b>Public safety</b>	
	a) Public lighting	70.12
	b) Others	15.08
	c) Public safety	225.55
	<b>Total</b>	<b>310.75</b>
<b>3.</b>	<b>Public Health Conveniences and Instructions</b>	
	a) Water Safety	119.04
	b) Drainage, Conservancy and Sanitary	586.76
	c) Public Garden	33.79
	d) Public Works	1495.39
	e) Public Instructions	51.01
	<b>Total</b>	<b>2285.99</b>
<b>4.</b>	<b>Miscellaneous</b>	
	a) Repayment of loans and interest etc.	2.36
	b) Others	1122.37
	<b>Total</b>	<b>1124.73</b>
	<b>Total Expenditure</b>	<b>6418.81</b>

*Source: Directorate of Municipal Administration, Panaji, Goa.*

**XXII. COMMUNITY DEVELOPMENT PROGRAMME**

**93. Physical Achievements in Community Development Projects, 2008-09 and 2009-10.**

Sl. No.	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
<b>I. Agriculture (Distribution of improved seeds)</b>				
a.	Paddy	Kgs	1028396	2897173
b.	Maize	Kgs	--	--
c.	Ragi	Kgs	--	--
d.	Other Cereals (pulses)	Kgs	--	--
	<b>TOTAL</b>	<b>Kgs</b>	<b>1028396</b>	<b>2897173</b>
<b>II. Distribution of Fertilizers, Manures etc.</b>				
a.	All Nitrogenous compound	Tonnes	11.906	23.523
b.	All Phosphatic compounds	Tonnes	16.889	3.546
c.	All Potassic compounds	Tonnes	6.002	0.800
	<b>TOTAL</b>	<b>Tonnes</b>	<b>34.797</b>	<b>27.869</b>
<b>III. Other Chemical Pesticides etc. distributed</b>				
a.	Solid Pesticides	Kgs	5	306
b.	Liquid Pesticides	Litres	2.3	3.5
c.	Compost pits filled	Nos.	--	--
d.	Fruit trees planted	Nos.	69902	32033

*Contd.*

**93. Physical Achievements in Community Development  
Projects, 2008-09 and 2009-10.**

Sl. No	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
<b>IV. Animal Husbandry</b>				
a.	Improved animals supplied (Bulls)	Nos.	--	--
b.	Improved Birds supplied			
	i) Baby chicks	Nos.	204	432
	ii) Cockerels for upgrading	Nos.	580	1809
	iii) Others for breeding	Nos.	1028	42
c.	Hatching Eggs Supplied	Nos.	--	--
d.	Animal Castrated			
	i) Bulls & Buffaloes	Nos.	360	135
	ii) Others	Nos.	222	66
e.	Animals artificially Inseminated			
	i) Cows	Nos.	7099	3342
	ii) Buffaloes	Nos.	826	337
f.	a) Preventive inoculations / vaccinations done	Nos.	106696	167684
	b) Animals treated	Nos.	--	--
	c) New silo pits constructed	Nos.	--	--

*Contd..*

-169-

**93. Physical Achievements in Community  
Development Projects, 2008-09 and 2009-10.**

Sl. No	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
<b>V. Minor Irrigation &amp; Work Construction</b>				
a.	Kutcha wells constructed	Nos.	-	-
b.	Kutcha wells repaired/renovated	Nos.	-	-
c.	Pucca wells constructed	Nos.	-	-
d.	Pucca wells repaired/renovated	Nos.	-	-
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha	-	-
f. i	Channels constructed	"	-	-
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	-	-
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	-	-
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-	-
Total additional area likely to be irrigated		Area in ha.	-	-

*Contd..*

-170-

**93. Physical Achievements in Community Development Projects, 2008-09 and 2009-10.**

Sl. No.	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
<b>VI. Land Reclamation &amp; Improvement</b>				
a.	Land reclaimed	Ha.	-	-
b.	Soil conservation	Ha.	-	-
c.	Area Contourbunded	Ha.	-	-
d.	Area tarraced	Ha.	-	-
e.	Area under dry farming	Ha.	-	-
<b>VII. Village &amp; Small Industries</b>				
a.	Units set up for processing of Agri. & Horticultural produce	Nos.	-	-
b.	Others new small industries set up	Nos.	-	-
c.	Financial assistance provided for Setting up items (a) & (b) above	Rs.in '000	-	-
<b>VII. Health &amp; Rural sanitation</b>				
a.	Rural latrines constructed	Nos.	293	247
b.	Pucca drains constructed	Metres	250	464
c.	Smokeless chulha installed	Nos.	-	9
d.	Gobar gas plants set up	Nos.	4	-

*Contd..*

-171-

**93. Physical Achievements in Community Development Projects, 2008-09 and 2009-10.**

Sl. No.	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
<b>IX Drinking water facilities Provided</b>				
a.	Wells constructed	Nos.	9	8
b.	Wells renovated	Nos.	98	-
c.	Hand pumps installed	Nos.	-	-
X.	<b>Sterilization Operations M &amp; F</b>	Nos.	2334	1762
<b>XI. Social Education</b>				
a.	Literacy centres started	Nos.	-	-
b.	Adults made literate	Nos.	-	-
i.	Male	Nos.	-	-
ii.	Female	Nos.	-	-
C.	Sewing centres functioning in Rural areas	Nos.	-	-
D.	Women trained in sewing	Nos.	-	-

*Contd..*

-172-

**93. Physical Achievements in Community Development  
Projects, 2008-09 and 2009-10. (Concl..)**

Sl. No.	Item	Unit	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)
E.	Driving centres opened	Nos.	-	-
F.	No. of Students Trained	Nos.	-	-
G.	Music Sangit Centres opened	Nos.	-	-
H.	No. of trainees	Nos.	-	-
I.	Computer centres opened	Nos.	-	-
J.	No. of trainees	Nos.	-	-
<b>XII. Communications</b>				
A.	New Kutchra roads constructed	Kms.	409.8	279
B.	Existing Kutchra roads improved	Kms.	18.387	18063
C.	Culverts constructed	Nos.	8	7
D.	Culverts repaired	Nos.	5	2

*Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.*

-173-

**XXIII TAXES**

**94. Customs Revenue collected 2006-07 to 2009-10**

*(Rs. In lakhs)*

Sl. No.	Article	2006-07	2007-08	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)	(6)
<b>I. Imports (Basic and Additional Duties)</b>					
1.	Chemicals including drugs & medicines	NIL	NIL	NIL	NIL
2.	Machinery	11483	10938	9225	2451
3.	Iron & Steel	919	440	526	1568
4.	Motor Vehicles & parts thereof	20	NIL	NIL	NIL
5.	Wood, Pulp, Paper, parts and articles thereof	55	75	20	13
6.	Rubber & articles thereof	40	41	75	187
7.	Copper	498	263	254	6
8.	Zinc	2	2	0	NIL
9.	Petroleum oil etc.	0	0	0	NIL
10.	All other articles	23149	23803	26254	24353

*Contd..*

-174-

94. Customs Revenue collected 2006-07 to 2009-10

(Rs. In lakh)

Sl. No	Article	2005-06	2007-08	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)	(6)
	<b>Total (Gross)</b>	<b>36166</b>	<b>35562</b>	<b>36354</b>	<b>28578</b>
	Refund and Drawback	313	363	439	3327
	Total (Net)	35853	35199	35915	25251
<b>II</b>	Exports				
<b>A.</b>	Export duties	14893	56048	40849	41315
<b>B.</b>	Total cess on Exports (Net)	674	454	477	504
<b>C.</b>	Miscellaneous Receipts (Net)	817	783	392	380
	Total (A+B+C)	16384	57285	41718	42199
	<b>Total Gross Revenue Duty</b>	<b>52550</b>	<b>92847</b>	<b>78072</b>	<b>70777</b>
	<b>Total Refund and Draw-back</b>	<b>313</b>	<b>363</b>	<b>439</b>	<b>3327</b>
	<b>Net Customs Revenue</b>	<b>52237</b>	<b>92484</b>	<b>77633</b>	<b>67450</b>
	<b>Total Import of Minor Port Panaji</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
	<b>Total Revenue (Net)</b>	<b>52237</b>	<b>92484</b>	<b>77633</b>	<b>67450</b>

Source: Commissionerate of Central Excise and Customs, Panaji-Goa.

-175-

95. Commodity wise Central Excise Revenue Collected, 2006-07 to 2009-10.

(Rs. in Crore)

Sl. No.	Commodity	2006-07	2007-08	2008-09	2009-10
(1)	(2)	(3)	(4)	(5)	(6)
1	Refined diesel oil	0.00	0.00	0.00	0.00
2	Motor sprit	0.00	0.00	0.00	0.00
3	Superior kerosene	0.00	0.00	0.00	0.00
4	Furnace oil	0.00	0.00	0.00	0.00
5	Cosmetics	30.59	33.72	20.12	23.69
6	Pharmaceutical products	160.53	145.31	23.63	15.52
7	Prepared & preserved food	0.00	0.00	0.00	0.00
8	Aerated water	4.40	5.14	3.67	1.01
9	Tyres, tubes and flaps	48.86	32.94	0.00	0.00
10	Sugar	30.43	0.61	0.79	0.66
11	Diesel oil	0.52	3.02	0.17	0.01
12	Rubber product	18.82	9.97	0.29	0.10
13	Soap	50.99	28.41	22.73	4.77
14	Miscellaneous	380.58	481.64	315.46	138.86
	<b>TOTAL</b>	<b>725.72</b>	<b>740.76</b>	<b>386.86</b>	<b>184.62</b>

Source: Commissionerate of Central Excise and Customs, Panaji-Goa.

**96. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2009-10**

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2009-10	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
(1)	(2)	(3)	(4)
	<b>Goa</b>		
<b>1.</b>	<b>North – Goa</b>		
	Tiswadi	4784	3531
	Bardez	4726	3392
	Pernem	374	208
	Bicholim	125	74
	Sattari	17	7
	Ponda	2695	2249
<b>2.</b>	<b>South – Goa</b>		
	Sanguem	277	116
	Canacona	446	180
	Quepem	1159	915
	Salcete	5967	5014
	Mormugao	3435	2717
	<b>Total</b>	<b>24005</b>	<b>18403</b>

Source: Office of the Commissioner of Commercial Tax, Panaji-Goa.

**97 (a). Talukawise VAT/ Sales Tax Collected, 2009-10.**

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2009-10	
		Local	Central
(1)	(2)	(3)	(4)
	<b>Goa</b>		
	<b>North - Goa</b>		
	Tiswadi	<b>33788.56</b>	<b>3211.26</b>
	Bardez	9634.1	569.55
	Pernem	25.04	0
	Bicholim	1675.02	244.57
	Sattari	18.17	2.81
	Ponda	4866.71	525.76
	<b>South - Goa</b>		
	Sanguem	82.14	1.58
	Canacona	184.85	0.19
	Quepem	332.33	14.55
	Salcete	18336.09	1637.36
	Mormugao	37950.69	1597.65
	Gross Total	106893.7	7805.28
	Less Refunds	-486.32	0
	<b>Net Total</b>	<b>106407.38</b>	<b>7805.28</b>

Source: Office of the Commissioner of Commercial Tax, Panaji - Goa.

**97 (b). Talukawise Entertainment Tax, Luxury Tax, and Entry Tax Collected, 2009-10**

(Rs. in lakh)

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
(1)	(2)	(3)	(4)	(5)
	<b>Goa</b>			
	<b>North – Goa</b>			
1.	Tiswadi	2736.46	1223.70	2429.15
	Bardez	29.04	1552.56	465.92
	Pernem	0	0	0
	Bicholim	0.29	1.07	214.86
	Sattari	0	0	0.5
	Ponda	7.88	18.82	1118.29
	<b>South – Goa</b>			
2.	Sanguem	0	0	0.93
	Canacona	20.41	324.10	0
	Quepem	0.11	2.73	13.36
	Salcete	298.71	2471.76	1431.98
	Mormugao	266.05	936.09	9362.88
	Gross Total	3358.95	6530.83	15037.87
	<b>Less Refunds</b>	0	-0.49	-1.93
	<b>Net Total</b>	3358.95	6530.34	15035.94

Source: Office of the Commissioner of Entertainment Tax, Panaji-Goa.

**98. Incomes, Corporation, Wealth and Gift Taxes (NET) Collected, 2009-10.**

(Rs. In Crores)

Sl. No.	Item	Amount
(1)	(2)	(3)
1.	Income Tax	1879.53
2.	Corporation Tax	505.67
3.	Wealth Tax	2.36
	Total	2387.56

Source: Office of the Commissioner of Income Tax, Panaji-Goa.

## XXIV EXCISE

### 99 (a). Talukawise Number of Shops Licenced to Sell liquor, 2009-10.

(In number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2009-10	
(1)	(2)	(3)	(4)
	<b>Goa</b>		
1.	<b>North – Goa</b>	<b>3771</b>	<b>813</b>
	Tiswadi	718	207
	Bardez	1635	369
	Pernem	341	67
	Bicholim	281	41
	Sattari	175	25
	Ponda	621	104
2.	<b>South – Goa</b>	<b>3131</b>	<b>494</b>
	Sanguem	278	35
	Canacona	360	52
	Quepem	415	34
	Salcete	1593	298
	Mormugao	485	75

*Source: Office of the Commissioner of Excise, Panaji Goa.*

-181-

### 99(b). Talukawise Number of Shops Licensed to Sell liquor, 2009-10.

(In number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2009-10	
(1)	(2)	(3)	(4)
	<b>Goa</b>		
1.	<b>North – Goa</b>	<b>105</b>	<b>50</b>
	Tiswadi	26	10
	Bardez	50	24
	Pernem	9	6
	Bicholim	3	4
	Sattari	2	3
	Ponda	15	3
2.	<b>South – Goa</b>	<b>96</b>	<b>47</b>
	Sanguem	2	3
	Canacona	9	12
	Quepem	8	6
	Salcete	71	24
	Mormugao	6	2

*Source: Office of the Commissioner of Excise, Panaji-Goa.*

-182-



**100. Talukawise Number of Licences issued for Stills,  
2009-10 (Manufacture of Liquor)**

*(In numbers)*

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2009-10	2009-10
(1)	(2)	(3)	(4)
	<b>Goa</b>		
<b>1.</b>	<b>North – Goa</b>	<b>2164</b>	<b>206</b>
	Tiswadi	107	27
	Bardez	88	35
	Pernem	684	122
	Bicholim	285	1
	Sattari	799	-
	Ponda	201	21
<b>2.</b>	<b>South – Goa</b>	<b>477</b>	<b>425</b>
	Sanguem	205	90
	Canacona	102	44
	Quepem	105	96
	Salcete	30	157
	Mormugao	35	38

*Source: Office of the Commissioner of Excise, Panaji-Goa.*

-183-

**101. Production, Import and Export of Liquor, 2009-10**

*(Quantity in lakh litres)*

Sl. No.	Item	2009-10
(1)	(2)	(3)
<b>I.</b>	<b>Production of country liquor</b>	
<b>a.</b>	Coconut fenni	1.85
<b>b.</b>	Cashew liquor	4.4
<b>II</b>	<b>Production of IMFL</b>	
<b>a.</b>	IMFL other than beer	248.54
<b>b.</b>	Beer	253.66
<b>III Import from other States</b>		
<b>a.</b>	IMFL other than beer.	15.41
<b>b.</b>	Beer	60.64
<b>IV Exports to other States</b>		
<b>a.</b>	IMFL other than beer	121.10
<b>b.</b>	Beer	41.43
<b>V</b>	<b>No. of coconut trees under Tapping ( In Lakhs)</b>	0.21

*Source : Office of the Commissioner of Excise, Panaji-Goa.*

**102. Excise Revenue Receipts Collected, 2009-10.**

(Rs. In lakhs)

Sl. No.	Item	2009-10
(1)	(2)	(3)
1	Country spirits	50.17
a	Deduct refunds	
2	Malt liquor	3049.54
a	Deduct refunds	
3	Liquor	451.4
4	Library cess in the form of Surc on Excise Duty	301.11
5	Excise Duty in the form of health surcharge	150.29
6	Foreign liquor and spirits	529.72
a	Deduct refunds	0.85
7	Denatured & commercial spirits	2.09
a	Deduct refunds	
8	Medicinal & toilet preparations	131.61
9	Wines	180.71
a	Deduct refunds	
10	Indian made Foreign liquors	3654.24
a	Deduct refunds	
11	Spirits	1097.54
a	Deduct refunds	
12	Sales to canteen stores departments	39.85
a	Deduct refunds	
13	Licences	1120.99
a	Deduct refunds	
14	Fines and confiscations	5.52
a	Deduct refunds	
15	Others receipts	141.77
	<b>Total</b>	<b>10446.15</b>
16	Other administrative services	0.07

Source: Office of the Commissioner of Excise, Panaji-Goa.

**XXV LABOUR AND EMPLOYMENT**

**103. Working of Employment Exchanges, 2009-10.**

Sl. No.	Item	Year
		2009-10
(1)	(2)	(3)
1.	No. of Exchanges and Sub-exchanges	02
2.	Registration during the year	20587
3.	Vacancies notified during the year	1050
4.	Percentage of vacancies notified to total registrations during the year	5.10%
5.	Applicants placed in employment during the year	1616
6.	Number of job seekers on live register at the end of the year	76957

Source : Regional Employment Exchange, Panaji – Goa.



**104. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during, 1<sup>st</sup> January 2009 to 30<sup>th</sup> June 2009  
Registration and Placements in employment by Level of Education**

Sl. No	Level of Education	1 <sup>st</sup> January 2009 to 30 <sup>th</sup> June 2009		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
<b>1.</b>	Matriculates	1645	540	2185
<b>2.</b>	Persons who passed Higher Secondary (including intermediate/undergraduate)	1313	1278	2591
<b>3.</b>	<b>Graduates Total</b>	<b>1182</b>	<b>1665</b>	<b>2847</b>
	Arts	500	511	1011
	Science	118	275	393
	Commerce	424	638	1062
	Engineering	87	20	107
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	11	10	21
	Law	29	54	83
	Education	11	154	165
	Others	2	3	5
<b>4.</b>	<b>Post Graduates Total</b>	<b>185</b>	<b>211</b>	<b>396</b>
	Arts	14	81	95
	Science	14	39	53
	Commerce	18	54	72
	Engineering	132	23	155
	Medicine	3	9	12
	Veterinary	-	-	-
	Agriculture	1	-	1
	Law	-	1	1
	Education	-	-	-
	Others	3	4	7
<b>5.</b>	Diploma in Engineering & Technology	122	41	163
	<b>Grand Total</b>	<b>1489</b>	<b>1917</b>	<b>3406</b>

Contd..

-187-

**104. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during, 1<sup>st</sup> July 2009 to 31<sup>st</sup> December 2009  
Registration and Placements in employment by Level of Education**

(Concl'd)

Sl. No	Level of Education	1 <sup>st</sup> July 2009 to 31 <sup>st</sup> December 2009		
		Registration		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
<b>1.</b>	Matriculates	1653	636	2289
<b>2.</b>	Persons who passed Higher Secondary (including intermediate/undergraduate)	1318	1326	2644
<b>3.</b>	<b>Graduates Total</b>	<b>1134</b>	<b>2070</b>	<b>3204</b>
	Arts	288	567	855
	Science	107	317	424
	Commerce	541	870	1411
	Engineering	129	51	180
	Medicine	2	7	9
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	45	72	117
	Education	20	183	203
	Others	2	3	5
<b>4.</b>	<b>Post Graduates Total</b>	<b>78</b>	<b>214</b>	<b>292</b>
	Arts	16	68	84
	Science	26	68	94
	Commerce	34	69	103
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	1	1
	Education	-	-	-
	Others	2	8	10
<b>5.</b>	Diploma in Engineering & Technology	145	48	193
	<b>Grand Total</b>	<b>4328</b>	<b>4294</b>	<b>8622</b>

-188-

**105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 1<sup>st</sup> January to 30<sup>th</sup> June 2009 Registration**

and Placements in employment by Level of Education

SI No	Level of Education	1 <sup>st</sup> January 2009 to 30 <sup>th</sup> June 2009		
		Placements		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	188	34	222
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	113	69	182
3.	Graduates Total	98	116	214
	Arts	28	54	82
	Science	8	17	25
	Commerce	30	33	63
	Engineering	28	6	34
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	1	-	1
	Others	3	6	9
4.	Post Graduates Total	3	1	4
	Arts	1	-	1
	Science	-	-	-
	Commerce	2	1	3
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	-	-	-
	<b>Grand Total</b>	<b>402</b>	<b>220</b>	<b>622</b>

Contd..

-189-

105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 1<sup>st</sup> July 2009 to 31<sup>st</sup> December 2009 Registration and Placements in employment by Level of Education

(Concl'd)

SI No	Level of Education	1 <sup>st</sup> July 2009 to 31 <sup>st</sup> December 2009		
		Placements		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
1.	Matriculates	24	3	27
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	14	34	48
3.	Graduates Total	34	48	82
	Arts	8	15	23
	Science	3	11	14
	Commerce	19	20	39
	Engineering	4	-	4
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	2	2
	Education	-	-	-
	Others	-	-	-
4.	Post Graduates Total	6	16	22
	Arts	-	8	8
	Science	1	6	7
	Commerce	1	-	1
	Engineering	4	-	4
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	2	2
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	-	-	-
	<b>Grand Total</b>	<b>78</b>	<b>101</b>	<b>179</b>

Source: Regional Employment Exchange, Panaji – Goa.

-190-

**106 Number of job seekers (Matriculates and above) on the live register of the Employment Exchange as on Dec. 2009 by Level of Education**

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2009		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	14572	7995	22507
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	10204	12520	22724
3.	Graduates Total	<b>7567</b>	<b>15546</b>	<b>23113</b>
	Arts	1454	4436	5890
	Science	959	2344	3303
	Commerce	4150	6596	10746
	Engineering	519	258	777
	Medicine	22	37	59
	Veterinary	1	4	5
	Agriculture	27	24	51
	Law	258	488	746
	Education	173	1354	1527
	Others	04	05	09
4.	Post Graduates Total	<b>611</b>	<b>1757</b>	<b>2368</b>
	Arts	166	817	983
	Science	138	386	524
	Commerce	275	491	766
	Engineering	6	1	7
	Medicine	5	6	11
	Veterinary	-	-	-
	Agriculture	6	4	10
	Law	10	31	41
	Education	1	7	8
	Others	4	14	18
5.	Diploma Holders	1540	408	1948
	<b>Grand Total</b>	<b>34494</b>	<b>38226</b>	<b>72660</b>

*Source : Regional Employment Exchange, Panaji – Goa.*

-191-

**107. Loss of Mandays due to Strikes and Lockouts, 2000 To 2009\***

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	108	46873	1512
3.	2002	--	--	--	--	--	--
4.	2003	4	1	170	60	1679	720
5.	2004	--	--	NIL	--	--	--
6.	2005	--	--	NIL	--	--	--
7.	2006	--	--	--	--	--	--
8.	2007	--	--	--	--	--	--
9.	2008	--	--	--	--	--	--
10.	2009	--	--	--	--	--	--

*Source: Office of the Commissioner, Labour, Panaji – Goa.*

*\* Data refers to calendar year.*

-192-

108. Trade Unions, 2005 To 2009

Sl. No.	Item	Year			
		2006	2007	2008	2009
(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	No. of Trade Unions				
	a) Registered	253	257	256	-
	b) Submitting returns	62	71	83	-
<b>2</b>	Membership at the end of the year				
	a) Males	38965	52183	57901	-
	b) Females	5104	6133	5009	-
	c) Total	44069	58316	62910	-
<b>3.</b>	Income including balance carried over from previous year (Rs. in lakhs)	224.12	207.57	342.75	-
<b>4.</b>	Expenditure (Rs. in lakhs)	100.57	110.16	125.16	-
<b>5.</b>	Balance of funds at the close of the year (Rs. in lakhs)	123.37	97.41	217.59	-

Source: Office of the Commissioner, Labour, Panaji – Goa.

-193-

109 General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31<sup>st</sup> March, 2007

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	Total No. of Employees	35056	9829	2833	47718
<b>a.</b>	Regular	30902	9688	2779	43369
<b>b.</b>	Temporary	196	-	-	196
<b>c.</b>	Ad-hoc	796	133	53	982
<b>d.</b>	Work Charge	3162	08	01	3171
<b>2</b>	Total No. of Women Employees	10183	5063	279	15525
<b>3</b>	Total No. of SC/ST Employees	2584	337	80	3001

Contd..

-194-

**109. General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31<sup>st</sup> March, 2007**

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
<b>4.</b>	Employees as per group				
	Group A	1189	363	58	1610
	Group B	1132	836	124	2092
	Group C	21911	6544	2317	30772
	Group D	10824	2086	334	13244
<b>5.</b>	Largest Government Department and No. of employees	Police Department with 4885 employees forms 13.9% of the total number of employees in Government Departments			
<b>6.</b>	Largest GIA institutions and No. of employees	School Education Department with 6609 employees forms 67.24% of the total number of employees in Grant in Aid Institutions			
<b>7.</b>	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1828 employees forms 64.5% of the total number of employees in SPSU.			

Source : Census of Government Employees; 2007

-195-

## XXVI EDUCATION

**110. Number of Schools, Colleges and Enrolment during the Academic Year 2009-10**

(In number)

Sl. No	Item	2009-10
(1)	(2)	(3)
<b>I. Primary Level (Classes I to IV)</b>		
<b>1.</b>	a) No. of Primary Schools (I-IV)	1247
	b) No. of Middle Schools having primary department (I - VII)	-
	111. No. of High / Higher Secondary Schools having Primary department (I-X / I - XII)	5
	<b>Total No. of Schools at Primary Level</b>	1252
<b>2.</b>	Enrolment of Students	101523
<b>II. Middle Level (Classes V to VII)</b>		
	a) No. of Middle Schools (I/V-VII)	77
	b) No. of Secondary/Higher Secondary Schools having Middle department (I-X / I-XII)	367
	<b>Total No. of Schools at Middle Level</b>	444
<b>2.</b>	Enrolment of Students	71713
<b>III. Secondary level (Classes VIII to X)</b>		
<b>1.</b>	a) No. of Secondary Schools	376
	b) No. of Higher Secondary Schools with secondary department	-
	<b>Total No. of Schools at Secondary Level</b>	376

Contd..

-196-



**110. Number of Schools, Colleges and Enrolment during the Academic Year 2009-10 (concl'd)**

(In number)

Sl. No	Item	2009-10
(1)	(2)	(3)
2.	Enrolment of Students	58208
<b>IV. Higher Secondary Level (Classes XI to XII)</b>		
1.	a) No. of Higher Secondary Schools	82
2.	Enrolment of Students	27488
<b>V. University Colleges for General Education</b>		
1.	Number	21
2.	Enrolment	15687
<b>VI. University Colleges for Professional Education</b>		
1.	Number	22
2.	Enrolment	7239
<b>VII. Institution for professional &amp; Technical Education ( Post-Metric Level)</b>		
1.	Number	25
2.	Enrolment	6823
<b>VIII. Institution for professional &amp; Technical Education (School Level)</b>		
	a) Number	7
	b) Enrolment	1583

Source: Directorate of Education, Panaji – Goa.

-197-

**111. Sexwise Out-Turn of Matriculates, 1999-2000 To 2009-10**

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711
8.	2006-07	6684	6670	13354
9.	2007-08	6260	6391	12651
10.	2008-09	6521	6602	13123
11.	*2009-2010	-	-	-

Source : Directorate of Education, Panaji – Goa.

\* Excluding October, 2010

-198-

**112. Out-Turn of Graduates and Post-graduates,  
2006-07 To 2008-09**

Sl. No.	Degree Course	Year			
		2006-07	2007-08	2008-09	*2009-10
(1)	(2)	(3)	(4)	(5)	(6)
1.	B.A.	917	1000	1084	
2.	B.Sc.	774	731	643	
3.	B.Com.	2241	1927	2021	
4.	M.B.B.S.	98	85	-	
5.	B. Pharm	68	68	70	
6.	B.E.	732	656	534	
7.	B.D.S.	29	-	-	
8.	B. Architecture	19	18	-	
9.	L.L.B.(Gen), II year	245	205	186	
10.	B.Ed.	312	266	206	
11.	Bachelor in Fine Arts	57	32	41	
12.	M.A.	145	151	175	
13.	M.Sc.	166	153	170	
14.	M.Com.	40	77	108	
15.	M.D. and M.S.	38	29	33	
16.	M. Pharm	16	18	17	
17.	M.Ed.	-	-	-	

*Source : Goa University, Taleigao Plateau, Goa.*

*\* Information will be furnished as and when obtained from Goa University*

-199-

**113 Number of Sports Coaching Camps Organised  
and Participants attended, 2009-10**

Sl. No	Type of games played (Events)	2009-10	
		Camps Organised	Partici-pants
(1)	(2)	(3)	(4)
1.	Athletics	7	84
2.	Football	24	725
3.	Basketball	3	66
4.	Volleyball	9	151
5.	Kabaddi / Kho-kho	16/14	239/172
6.	Weight-lifting	-	-
7.	Hockey	8	193
8.	Table Tennis	4	35
<b>Total</b>		<b>85</b>	<b>1664</b>

*Source : Directorate of Sports and Youth Affairs, Panaji – Goa.*

-200-

**114. Month wise birth registered for the year 2009 ( P )**

Sr No	Month	2009		
		Normal	Delayed	Total
1	January	1716	114	1830
2	February	1781	131	1912
3	March	1840	122	1962
4	April	1974	125	2099
5	May	1730	125	1855
6	June	1559	123	1682
7	July	1995	152	2147
8	August	1667	102	1769
9	September	1616	106	1722
10	October	2349	98	2447
11	November	1725	106	1831
12	December	1792	101	1893
<b>Total</b>		<b>21744</b>	<b>1405</b>	<b>23149</b>

*Source : Directorate of Planning, Statistics & Evaluation, Panaji - Goa.*

**Note:-** Figures relate to calendar year only

**P = Provisional**

-201-

**115. Talukawise Birth registered for the year 2009 (P)**

Sr. No	Name of Taluka	2009		
		Normal	Delayed	Total
1	Tiswadi	6641	121	6762
2	Bardez	3615	98	3713
3	Ponda	1588	166	1754
4	Bicholim	802	80	882
5	Pernem	184	16	200
6	Sattari	443	59	502
7	<b>North Goa</b>	<b>13273</b>	<b>540</b>	<b>13813</b>
8	Salcete	5306	398	5704
9	Mormugao	1854	82	1936
10	Quepem	907	128	1035
11	Sanguem	69	117	186
12	Canacona	335	140	475
13	<b>South Goa</b>	<b>8471</b>	<b>865</b>	<b>9336</b>
<b>Goa State Total</b>		<b>21744</b>	<b>1405</b>	<b>23149</b>

*Source: Directorate of Planning, Statistics & Evaluation, Panaji, Goa.*

**Note: -** Figures relate to calendar year only

**P = Provisional**

-202-

## XXVII PUBLIC HEALTH AND VITAL STATISTICS

### 116. Number of Medical Institutions & their Activities, 2009-10

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>I. GOVERNMENT HOSPITALS</b>				
1.	No. of hospitals	13	5	8
2.	Patients treated outdoor	1155354	717337	438017
3.	Patients treated indoor	105318	67699	37619
4.	Deliveries conducted	19450	12586	6864
5.	Beds	2552	1964	588
<b>II. PRIVATE HOSPITALS</b>				
1.	No. of Hospitals	129	77	52
2.	Beds	2760	1584	1176
<b>III. RURAL MEDICAL DISPENSARIES<sup>1</sup></b>				
1.	No. of Rural Medical Dispensaries.	28	19	9
2.	Patients treated outdoor	76543	51786	24757

(Contd.)

-203-

### 116 Number of Medical Institutions & their Activities, 2009-10

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>IV. COMMUNITY HEALTH CENTRES</b>				
1.	No. of Community Health Centers	5	3	2
2.	Patients treated outdoor	181073	113564	67509
3.	Patients treated indoor	15215	6343	8872
4.	Deliveries conducted	1053	334	719
5.	Beds	262	142	120
<b>V. PRIMARY HEALTH CENTRES (With attached beds)</b>				
1.	No. Primary Health Centers	13	9	4
2.	Patients treated outdoor	339750	266499	73251
3.	Patients treated indoor	26563	16907	9656
4.	Deliveries conducted	675	568	107
5.	Beds	198	142	56
<b>VI. PRIMARY HEALTH CENTRES (Without beds)</b>				
1.	No. Primary Health Centers	6	2	4
2.	Patients treated outdoor	63654	12303	51351

Contd..

-204-

**116 Number of Medical Institutions and their Activities, 2009-10**

( In numbers )

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>VII. URBAN HEALTH CENTRE</b>				
1.	No. of Urban Health Centers *	5	3	2
2.	Patients treated outdoor	20560(P)	19597	963
<b>VIII MEDICAL DISPENSARIES</b>				
1.	No. of Medical dispensaries	1	-	1
2.	Patients treated outdoor	3181	-	3181
<b>IX SUB CENTERS</b>				
1.	No. of sub-centers	172	102	70
<b>X DENTAL CLINICS (Government)</b>				
1.	No. of Dental Clinics	18	10	8
2.	No. of patients treated	21766	11261	10505
3.	New Cases	10624	5928	4696
4.	Total attendance	32390	17189	15201
5.	Students covered under dental check up in schools	-	-	-

*Contd..*

\* includes 1 UHC under GMC.

-205-

**116 Number of Medical Institutions and their Activities, 2009-10**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>XI. T. B. CONTROL PROGRAMME</b>				
1.	T.B. Cases Detected (New)	1620	918	702
2.	B.C.G. Vaccinations	24332	15103	9229
<b>XII. NATIONAL FILARIA CONTROL PROGRAMME</b>				
1.	Persons examined in night blood survey	30092	13246	16846
2.	New carrier detected & treated	5	3	2
3.	Old Carrier detected & treated	-	-	-
4.	Persons with external manifestation	182	105	77
5.	Person examined & treated at OPD Filaria Clinics	21169	8872	12297
6.	Domicilliary visits carried out	7160	2999	4161

*Contd..*

-206-

**116. Number of Medical Institutions & their Activities, 2009-10**

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>XIII. NATIONAL MALARIA ERADICATION PROGRAMME</b>				
1.	Active Surveillance	260591	163454	97137
2.	Passive Surveillance	144977	87871	57106
3.	Mass Survey	7003	2535	4468
4.	Total	412571	253860	158711
5.	Total Positive Cases Detected	4244	3236	1008
<b>XIV. LEPROSY CONTROL PROGRAMME</b>				
1.	Population Surveyed	1521789	844653	677136
2.	New Cases Detected	86	36	50
3.	Cases cured	90	53	47
<b>XV FAMILY WELFARE PROGRAMME</b>				
	<b>Family welfare Centers</b>			
1.	Urban	4	2	2
2.	Rural	24	14	10

*Contd..*

-207-

**116. Number of Medical Institutions and their Activities, 2009-10**

*(In number)*

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>Sterilisation</b>				
3.	Male	26	8	18
4.	Female	4114	2363	1751
5.	IUD Insertions	2139	1251	888
6.	C.C. Users	10379	6856	3523
7.	O.P. Users	3311	1926	1385
8.	Post Partum Centres	4	2	2
<b>MTP Centres</b>				
9.	Government	12	6	6
10.	Private	75	44	31
11.	MTPs' Performed	983	736	247
<b>XVI . SCHOOL HEALTH PROGRAMME</b>				
1.	No. of students Examined	52875	26638	26237

*Contd..*

-208-

**116. Number of Medical Institutions and their Activities, 2009-10**

*(In number)*

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	10151	3332	6819
3.	<b>No. of Students Vaccinated with TT</b>			
3a.	10 years	20541	11436	9105
3b.	10 to 16 years	16375	9470	6905
<b>XVII. STD. CONTROL PROGRAMME</b>				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases (excluding GMC)	4139	1533	2606
3.	No. of old STD cases	5503	953	4550
4.	Persons found Positive	8	4	4
5.	Conducted VDRL test	1728	331	1397
6.	Conducted VDRL Test on Antenatal patients	6510	2906	3604
7.	Antenatal Patients found positive	9	4	5

*Contd..*

-209-

**116. Number of Medical Institutions and their activities 2009-10 (concl.)**

*(In number)*

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
<b>XVIII. CONTROL OF BLINDNESS</b>				
1.	No of Intra Ocular Operations performed	7662	5123	2539
2.	No. of Eye Camps Organised	60	32	28
3.	No. of Patients examined	5634	2936	2698
<b>XIX. AYURVEDA DISPENSARY</b>				
1.	No.	12	8	4
2.	Patients treated outdoor	53871	44918	8953
<b>XX. HOMEOPATHIC DISPENSARY</b>				
1.	No.	4	2	2
2.	Patients treated outdoor	23517	19838	3679

*Source: Directorate of Health Services, Panaji, Goa.*

-210-

**117 Monthwise Progress of Family Welfare Programme,2009-10**

*(In number)*

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2009	387	184	7650
2.	May, 2009	409	189	9940
3.	June, 2009	406	157	8100
4.	July, 2009	331	158	7270
5.	August,2009	348	196	8740
6.	Sept., 2009	480	198	10410
7.	Oct., 2009	303	168	9120
8.	Nov., 2009	353	171	7780
9.	Dec., 2009	341	186	9420
10.	Jan., 2010	270	140	8760
11.	Feb., 2010	271	201	7690
12.	March, 2010	241	191	8910
<b>TOTAL</b>		<b>4140</b>	<b>2139</b>	<b>103790</b>

Source : Directorate of Health Services, Panaji – Goa.

-211-

**118. Talukawise Target & Achievements Under Family Welfare Programme, 2009-10**

*(In number)*

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		CC users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	<b>Goa State</b>	<b>8560</b>	<b>10379</b>	<b>3086</b>	<b>3311</b>
2.	<b>North Goa</b>	<b>5339</b>	<b>6856</b>	<b>1732</b>	<b>1926</b>
	Tiswadi	1170	2888	385	692
	Bardez	1253	1132	480	428
	Pernem	502	509	143	126
	Bicholim	471	447	183	150
	Sattari	319	199	80	70
	Ponda	1624	1681	461	460
3.	<b>South Goa</b>	<b>3221</b>	<b>3523</b>	<b>1354</b>	<b>1385</b>
	Sanguem	390	363	225	194
	Canacona	150	115	40	76
	Quepem	470	425	190	181
	Salcete	1090	1555	370	508
	Mormugao	1121	1065	529	426

*Contd..*

-212-



**118 Talukawise Need & Achievements Under  
Family Welfare Programme, 2009-10 (Concl.)**

*(In number)*

Sl. No	State/ District/ Taluka	Family Planning Methods			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
<b>1.</b>	<b>Goa</b>	<b>3608</b>	<b>4140</b>	<b>2518</b>	<b>2139</b>
<b>2.</b>	<b>North Goa</b>	<b>1889</b>	<b>2371</b>	<b>1375</b>	<b>1251</b>
	Tiswadi	260	690	240	275
	Bardez	485	669	395	371
	Pernem	200	176	88	96
	Bicholim	273	228	218	139
	Sattari	130	130	63	61
	Ponda	541	478	371	309
<b>3.</b>	<b>South Goa</b>	<b>1719</b>	<b>1769</b>	<b>1143</b>	<b>888</b>
	Sanguem	299	280	227	190
	Canacona	95	84	24	27
	Quepem	230	200	127	79
	Salcete	481	584	360	345
	Mormugao	614	621	405	247

*Source : Directorate of Health Services, Panaji-Goa.*

-213-

**119. Progress of National Tuberculosis Control  
Programme, 2009-10**

*(In numbers)*

Sl. No.	Item	2009-10		
		Goa	North Goa	South Goa
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1.</b>	Total X-ray examinations			
<b>1a.</b>	New	-	-	-
<b>1b.</b>	Old	-	-	-
<b>2.</b>	Total sputum examination	17626	11922	5704
<b>2a.</b>	New	4410	2607	1803
<b>2b.</b>	Old	13216	9315	3901
<b>3.</b>	New pulmonary cases detected	1055	580	475
<b>3a.</b>	Sputum positive	691	394	297
<b>3b.</b>	Sputum negative	364	186	178
<b>4.</b>	New extra pulmonary cases	565	338	227
<b>5.</b>	T.B. Cases detected (New) Total (3 to 4)	1620	918	702
<b>6.</b>	New cases from outside Goa	-	-	-
<b>7.</b>	Patients under treatment at the end of the year	1980	1109	871
<b>8.</b>	Patients who have completed treatment	1666	1002	664

*Source : Directorate of Health Services, Panaji – Goa.*

-214-

**120. Monthwise B.C.G. Vaccinations during 2009-10**

*( In Numbers )*

Sl. No	Month	B.C.G. Vaccinations
<b>2009-10</b>		
1.	April, 2009	2111
2.	May, 2009	2068
3.	June 2009	1983
4.	July, 2009	1897
5.	August, 2009	1888
6.	Sept., 2009	2288
7.	Oct., 2009	2156
8.	Nov., 2009	1655
9.	Dec., 2009	2641
10.	Jan., 2010	1873
11.	Feb., 2010	1891
12.	March, 2010	1882
<b>Total</b>		<b>24332</b>

*Source : Directorate of Health Services, Panaji – Goa.*

-215-

**121. General Information about the Institute of Psychiatry and Human Behavior, 2009-10**

*(In numbers)*

Sl. No.	Item	2009-10
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of Doctors	31
3.	No. of Nurses	68
4.	No. of beds	190
5.	No. of Indoor patients	1311
5a.	Male	839
5b.	Female	472
6.	No. of outdoor patients	41135
6a.	Male	20833
6b.	Female	20302
7.	No. of patients discharged	1310
7a.	Male	830
7b.	Female	480
8.	No. of deaths occurred in the hospital	4
8a.	Male	4
8b.	Female	-
9.	No. of patients escaped from the hospital	-
9a.	Male	-
9b.	Female	-
10.	Bed occupancy rate	78%

*Source : Institute of Psychiatry & Human Behavior, Panaji – Goa.*

-216-

**122. Sex-wise Number of Drug Addicts Treated in the Institute of Psychiatry and Human Behavior, 2001 to 2009**

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2001	3	0	3
2.	2002	5	0	5
3.	2003	9	2	11
4.	2004 ( as on 31/03/2004)	13	1	14
5.	2005 ( as on 31/03/2005)	3	1	4
6.	2006 (as on 31/03/2006)	12	2	14
7.	2007 (as on 31/03/2007)	12	3	15
8.	2008 (as on 31/03/2008)	20	3	23
9.	2009 ( as on 31/03/2009)	15	0	15

*Source: Institute of Psychiatry & Human Behaviour, Panaji-Goa.*

-217-

**123. Number of Births, Deaths and Marriages Registered, 2007 to June 2010**

Sl. No	Item	2007 (P)	2008 (P)	2009 (P)	2010 (P) (upto June 2010)
(1)	(2)	(4)	(5)	(6)	(7)
1.	No. of normal live births	22396	22577	21744	8846
2.	Birth rate per 1,000 population	15.24	15.17	14.42	5.87
3.	No. of still births	238	224	235	80
3a	Still Birth rate	10.47	9.92	10.69	8.96
4.	No. of normal deaths	11966	11515	11900	5465
5.	Death rate per 1,000 population	8.14	7.74	7.89	3.62
6.	No. of marriages	10801	11110	11497	9445 (upto 8 <sup>th</sup> October 2010)

*Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.*

**P = Provisional**

-218-

## XXVIII HOUSING

### 124 Building Works Sanctioned in Rural Areas in Private Sector, 2009-10

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
<b>Residential Buildings</b>					
1.	New Constructions	391	70732.86	113446.63	7341.73
2.	Alterations & Additions	75	12237.95	15022.22	909.66
	Total	466	82970.81	128468.85	8251.39
<b>Industrial Buildings</b>					
1.	New Constructions	1	11354.48	14825.91	741.29
2.	Alterations & Additions	1	4897.32	5524.27	141.29
	Total	2	16251.80	20350.18	882.58
<b>Commercial Buildings</b>					
1.	New Constructions	4	1544.05	1721.44	96.05
2.	Alterations & Additions	2	1655.44	2116.78	127.00
	Total	6	3199.49	3838.22	223.05

(Contd.)

-219-

### 124 Building Works Sanctioned in Rural Areas in Private Sector, 2009-10(Concl.)

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
<b>Institutional Buildings</b>					
1.	New Constructions	1	350.07	652.36	42.00
2.	Alterations & Additions	1	80.00	80.00	4.50
	Total	2	430.07	732.36	46.50
<b>Other Buildings</b>					
1.	New Constructions	66	14780.11	27405.27	1999.72
2.	Alterations & Additions	17	4967.49	6277.91	458.24
	Total	83	19747.60	33683.18	2457.96
<b>Grand Total</b>					
1.	New Constructions	463	98761.57	158051.61	10220.79
2.	Alterations & Additions	96	23838.20	29021.18	1640.69
	<b>Total</b>	<b>559</b>	<b>122599.77</b>	<b>187072.79</b>	<b>11861.48</b>

*Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.*

-220-

**125 Building Works Sanctioned in Urban Areas in  
Private Sector, 2009-10\***

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor area (Sq.mts.)	Estimated cost (Rs. In lakhs)
1	2	3	4	5	6
<b>Residential Buildings</b>					
1.	New Constructions	78	18448.17	42580.08	3152.85
2.	Alterations & Additions	25	4388.05	6587.18	320.04
	Total	103	22836.22	49167.26	3472.89
<b>Industrial Buildings</b>					
1.	New Constructions	-	-	-	-
2.	Alterations & Additions	-	-	-	-
	Total	-	-	-	-
<b>Commercial Buildings-</b>					
1.	New Constructions	5	4421.65	7109	375.07
2.	Alterations & Additions	1	151	222.78	20
	Total	6	4572.65	7331.78	395.07

*(Contd)*

-221-

**125 Building Works Sanctioned in Urban Areas in  
Private Sector, 2009-10\*(Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
<b>Institutional Buildings</b>					
1.	New Constructions	0	--	--	--
2.	Alterations & Additions	2	1402.19	2581.57	162
	Total	2	1402.19	2581.57	162
<b>Other Buildings</b>					
1.	New Constructions	37	12468.54	36248.22	3001.57
2.	Alterations & Additions	8	1218.33	1870.44	78.54
	Total	45	13686.87	38118.66	3080.11
<b>Grand Total</b>					
1.	New Constructions	120	35338.36	85937.30	6529.49
2.	Alterations & Additions	36	7159.57	11261.97	580.58
	<b>Total</b>	<b>156</b>	<b>42497.93</b>	<b>97199.27</b>	<b>7110.07</b>

*Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa*

*\*Pertains to Municipal Councils of Pernem, Ponda and Margao.*

-222-

**126 Building Construction Cost Index Numbers for Low  
Income Group Residential Houses in Panaji Town  
from 1981 To 2008.**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
<b>Base Year 1971</b>		<b>100</b>	<b>100</b>	<b>100</b>
1.	1981	335	255	313
2.	1982	399	274	366
3.	1983	469	328	431
4.	1984	549	362	499
5.	1985	606	438	561
6.	1986	649	516	613
7.	1987	747	535	691
8.	1988	816	635	768
9.	1989	945	666	870
10.	1990	1092	712	991
11.	1991	1246	722	1106

(Contd.)

-223-

**126 Building Construction Cost Index Numbers for Low  
Income Group Residential Houses in Panaji Town  
from 1981 To 2008. (Concl.)**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
<b>Base Year 1971</b>		<b>100</b>	<b>100</b>	<b>100</b>
12.	1992	1325	763	1175
13.	1993	1352	794	1204
14.	1994	1313	861	1193
15.	1995	2067	1000	1956
16.	1996	2397	1002	2026
17.	1997	2293	1168	1994
18.	1998	2318	1684	2149
19.	1999	2241	1865	2141
20.	2000	2857	1917	2607
21.	2001	2399	1958	2282
24.	2004	1594	2252	1769
25.	2005	NA	NA	NA
26.	2006	NA	NA	NA
27.	2007	NA	NA	NA
28.	2008	NA	NA	NA

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

-224-

## XXIX GENERAL ELECTIONS

### 127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Dargalim	Tivim
		1	2	3	4
1	Total No. of contesting candidates	7	7	4	8
2	No. of Electors				
i.	Male	10528	9771	8394	13448
ii.	Female	10074	9578	7951	13814
	<b>Total</b>	<b>20602</b>	<b>19349</b>	<b>16345</b>	<b>27262</b>
3	Party wise valid votes polled				
i.	INC	4148	4827	<b>5049</b>	N.C
ii.	BJP	<b>5858</b>	<b>7272</b>	4275	8444
iii.	NCP	N.C	N.C	N.C	<b>8768</b>
iv.	MGP	2542	2873	3465	198
v.	UGDP	458	N.C	N.C	N.C
vi.	SGF	N.C	N.C	N.C	541
vii.	SS	N.C	249	N.C	188
viii.	JD(S)	N.C	122	N.C	105
ix.	RPI(A)	N.C	N.C	233	N.C
x.	IND	1949	183	-	1343
xi.	IND	849	86	-	173
xii.	IND	679	-	-	-
	<b>Total</b>	<b>16483</b>	<b>15612</b>	<b>13022</b>	<b>19760</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8474	8007	6719	9715
ii.	Female	7931	7492	6220	9972
	<b>Total</b>	<b>16405</b>	<b>15499</b>	<b>12939</b>	<b>19687</b>
5	Voting Percentage				
i.	Male	80.49	81.95	80.05	72.24
ii.	Female	78.73	78.22	78.23	72.19
	<b>Total</b>	<b>79.63</b>	<b>80.10</b>	<b>79.16</b>	<b>72.21</b>

(Contd.)

-225-

### 127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Calangute	Saligao
		5	6	7	8
1	Total No. of contesting candidates	7	7	4	6
2	No. of Electors				
i.	Male	14155	12534	13776	10750
ii.	Female	14189	13140	14050	11276
	<b>Total</b>	<b>28344</b>	<b>25674</b>	<b>27826</b>	<b>22026</b>
3	Party wise valid votes polled				
i.	INC	N.C	N.C	<b>8319</b>	N.C
ii.	BJP	<b>10104</b>	<b>7402</b>	5381	<b>6639</b>
iii.	NCP	2868	3845	N.C	4682
iv.	MGP	1198	223	N.C	117
v.	UGDP	N.C	N.C	5558	N.C
vi.	SGF	N.C	903	N.C	1601
vii.	JD(S)	3258	N.C	N.C	N.C
viii.	RPI(A)	111	N.C	N.C	N.C
ix.	CPI	N.C	N.C	243	N.C
x.	IND	690	5400	-	2290
xi.	IND	158	172	-	79
xii.	IND	-	80	-	-
	<b>Total</b>	<b>18387</b>	<b>18025</b>	<b>19501</b>	<b>15408</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9269	8973	9758	7493
ii.	Female	9080	9010	9706	7873
	<b>Total</b>	<b>18349</b>	<b>17983</b>	<b>19464</b>	<b>15366</b>
5	Voting Percentage				
i.	Male	65.48	71.59	70.83	69.70
ii.	Female	63.99	68.57	69.08	69.82
	<b>Total</b>	<b>64.74</b>	<b>70.04</b>	<b>69.95</b>	<b>69.76</b>

(Contd.)

-226-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Aldona	Panaji	Taleigao	St. Cruz
		9	10	11	12
1	Total No. of contesting candidates	9	2	6	9
2	No. of Electors				
i.	Male	15336	7375	14525	14710
ii.	Female	16256	7562	14468	14658
	<b>Total</b>	<b>31592</b>	<b>14937</b>	<b>28993</b>	<b>29368</b>
3	Party wise valid votes polled				
i.	INC	<b>9251</b>	4560	N.C	<b>7385</b>
ii.	BJP	6217	<b>6004</b>	5619	6040
iii.	MGP	97	N.C	N.C	N.C
iv.	UGDP	N.C	N.C	<b>9641</b>	5868
v.	SGF	N.C	N.C	N.C	582
vi.	JD(S)	103	N.C	84	N.C
vii.	GSRP	433	N.C	N.C	N.C
viii.	SS	N.C	N.C	N.C	92
ix.	IND	5298	-	3833	123
x.	IND	154	-	135	121
xi.	IND	144	-	61	62
xii.	IND	57	-	-	48
	<b>Total</b>	<b>21754</b>	<b>10564</b>	<b>19373</b>	<b>20321</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10531	5158	9849	10283
ii.	Female	11079	5287	9367	9871
	<b>Total</b>	<b>21610</b>	<b>10445</b>	<b>19216</b>	<b>20154</b>
5	Voting Percentage				
i.	Male	68.67	69.94	67.81	69.90
ii.	Female	68.15	69.92	64.74	67.34
	<b>Total</b>	<b>68.40</b>	<b>69.93</b>	<b>66.28</b>	<b>68.63</b>

(Contd.)

-227-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		St. Andre	Cumbarjua	Bicholim	Maem
		13	14	15	16
1	Total No. of contesting candidates	4	4	4	4
2	No. of Electors				
i.	Male	10867	13713	11789	9650
ii.	Female	11330	14072	11387	9487
	<b>Total</b>	<b>22197</b>	<b>27785</b>	<b>23176</b>	<b>19137</b>
3	Party wise valid votes polled				
i.	INC	<b>8593</b>	<b>10016</b>	6657	4890
ii.	BJP	6074	N.C	<b>9352</b>	<b>5370</b>
iii.	MGP	286	592	2092	4590
iv.	UGDP	N.C	N.C	N.C	858
v.	SGF	N.C	N.C	267	N.C
vi.	JD(S)	283	N.C	N.C	N.C
vii.	IND	-	9445	-	-
viii.	IND	-	267	-	-
	<b>Total</b>	<b>15236</b>	<b>20320</b>	<b>18368</b>	<b>15708</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	7360	9869	9440	7990
ii.	Female	7802	10315	8750	7622
	<b>Total</b>	<b>15162</b>	<b>20184</b>	<b>18190</b>	<b>15612</b>
5	Voting Percentage				
i.	Male	67.73	71.97	80.07	82.80
ii.	Female	68.86	73.30	76.84	80.34
	<b>Total</b>	<b>68.31</b>	<b>72.64</b>	<b>78.49</b>	<b>81.58</b>

(Contd.)

-228-



127. (A) Result of last elections held in Goa for State Legislative Assembly on  
02/06/2007

Sl No.	Item	Name of the Constituency			
		Pale	Poriem	Valpoi	Ponda
		17	18	19	20
1	Total No. of contesting candidates	6	3	3	4
2	No. of Electors				
i.	Male	11992	11768	8829	19505
ii.	Female	11567	11483	8840	17563
	<b>Total</b>	<b>23559</b>	<b>23251</b>	<b>17669</b>	<b>37068</b>
3	Party wise valid votes polled				
i.	INC	<b>7768</b>	<b>10605</b>	N.C	<b>9972</b>
ii.	BJP	6177	6869	5041	5940
iii.	MGP	4032	648	371	8316
iv.	SS	129	N.C	N.C	N.C
v.	JD(S)	N.C	N.C	N.C	329
vi.	CPI	291	N.C	N.C	N.C
vii.	IND	201	-	<b>8590</b>	-
	<b>Total</b>	<b>18598</b>	<b>18122</b>	<b>14002</b>	<b>24557</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9477	9307	7071	12919
ii.	Female	9010	8727	6876	11441
	<b>Total</b>	<b>18487</b>	<b>18034</b>	<b>13947</b>	<b>24360</b>
5	Voting Percentage				
i.	Male	79.03	79.09	80.09	66.23
ii.	Female	77.89	76.00	77.78	65.14
	<b>Total</b>	<b>78.47</b>	<b>77.56</b>	<b>78.93</b>	<b>65.72</b>

(Contd.)

-229-

127. (A) Result of last elections held in Goa for State Legislative Assembly on  
02/06/2007

Sl No.	Item	Name of the Constituency			
		Priol	Marcaim	Shiroda	Mormugao
		21	22	23	24
1	Total No. of contesting candidates	7	5	3	8
2	No. of Electors				
i.	Male	13432	12527	12804	15044
ii.	Female	13203	12223	12987	13886
	<b>Total</b>	<b>26635</b>	<b>24750</b>	<b>25791</b>	<b>28930</b>
3	Party wise valid votes polled				
i.	INC	N.C	4532	9476	5363
ii.	BJP	6266	1647	<b>9725</b>	<b>7769</b>
iii.	MGP	<b>10591</b>	<b>12141</b>	701	449
iv.	SS	169	N.C	N.C	N.C
v.	JD(S)	108	N.C	N.C	918
vi.	CPI	324	N.C	N.C	N.C
vii.	SGF	N.C	N.C	N.C	2593
viii.	RPI (A)	N.C	N.C	N.C	141
ix.	IND	3099	549	-	276
x.	IND	196	310	-	169
	<b>Total</b>	<b>20753</b>	<b>19179</b>	<b>19902</b>	<b>17678</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10703	9738	9925	9266
ii.	Female	9917	9311	9874	8304
	<b>Total</b>	<b>20620</b>	<b>19049</b>	<b>19799</b>	<b>17570</b>
5	Voting Percentage				
i.	Male	79.68	77.74	77.51	61.59
ii.	Female	75.11	76.18	76.03	59.80
	<b>Total</b>	<b>77.42</b>	<b>76.97</b>	<b>76.77</b>	<b>60.73</b>

(Contd.)

-230-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Vasco	Cortalim	Loutolim	Benaulim
		25	26	27	28
1	Total No. of contesting candidates	9	4	3	3
2	No. of Electors				
i.	Male	16902	17832	10988	11428
ii.	Female	15639	17115	11638	12025
	<b>Total</b>	<b>32541</b>	<b>34947</b>	<b>22626</b>	<b>23453</b>
3	Party wise valid votes polled				
i.	INC	N.C	<b>9532</b>	<b>6435</b>	N.C
ii.	BJP	<b>6864</b>	N.C	N.C	N.C
iii.	MGP	279	N.C	N.C	N.C
iv.	NCP	7476	N.C	N.C	<b>8092</b>
v.	SS	73	N.C	N.C	N.C
vi.	JD(S)	3054	342	N.C	N.C
vii.	UGDP	626	7850	N.C	N.C
viii.	SGF	239	4452	4894	7336
ix.	RPI (A)	216	N.C	N.C	N.C
x.	IND	253	-	3534	246
	<b>Total</b>	<b>19080</b>	<b>22176</b>	<b>14863</b>	<b>15674</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9936	11079	6728	7085
ii.	Female	9076	11042	8093	8571
	<b>Total</b>	<b>19012</b>	<b>22121</b>	<b>14821</b>	<b>15656</b>
5	Voting Percentage				
i.	Male	58.79	62.13	61.23	62.00
ii.	Female	58.03	64.52	69.54	71.28
	<b>Total</b>	<b>58.42</b>	<b>63.30</b>	<b>65.50</b>	<b>66.75</b>

(Contd.)

-231-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Fatorda	Margao	Curtorim	Navelim
		29	30	31	32
1	Total No. of contesting candidates	6	5	3	3
2	No. of Electors				
i.	Male	16010	14254	12972	17345
ii.	Female	16620	13887	13580	17602
	<b>Total</b>	<b>32630</b>	<b>28141</b>	<b>26552</b>	<b>34947</b>
3	Party wise valid votes polled				
i.	INC	6172	<b>9198</b>	7493	8996
ii.	BJP	<b>7943</b>	7170	N.C	N.C
iii.	MGP	793	162	N.C	N.C
iv.	UGDP	804	N.C	N.C	497
v.	SGF	463	802	<b>9320</b>	<b>13500</b>
vi.	IND	3640	123	390	-
	<b>Total</b>	<b>19815</b>	<b>17455</b>	<b>17203</b>	<b>22993</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9562	8771	7986	10642
ii.	Female	10040	8620	9172	12288
	<b>Total</b>	<b>19602</b>	<b>17391</b>	<b>17158</b>	<b>22930</b>
5	Voting Percentage				
i.	Male	59.73	61.53	61.56	61.35
ii.	Female	60.41	62.07	67.54	69.81
	<b>Total</b>	<b>60.07</b>	<b>61.80</b>	<b>64.62</b>	<b>65.61</b>

(Contd.)

-232-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Velim	Cuncolim	Sanvordem	Sanguem
		<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>
1	Total No. of contesting candidates	2	5	6	4
2	No. of Electors				
i.	Male	9826	11708	12837	9673
ii.	Female	10579	12442	12714	10004
	<b>Total</b>	<b>20405</b>	<b>24150</b>	<b>25551</b>	<b>19677</b>
3	Party wise valid votes polled				
i.	INC	<b>7965</b>	<b>8909</b>	1766	5449
ii.	BJP	N.C	1832	3782	<b>7754</b>
iii.	MGP	N.C	N.C	2957	963
iv.	UGDP	N.C	3408	N.C	N.C
v.	SGF	5211	N.C	N.C	N.C
vi.	CPI (M)	N.C	N.C	275	N.C
vii.	SS	N.C	N.C	149	N.C
viii.	IND	-	758	<b>10705</b>	422
ix.	IND	-	292	-	-
	<b>Total</b>	<b>13176</b>	<b>15199</b>	<b>19634</b>	<b>14588</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	5481	6794	9989	7149
ii.	Female	7655	8343	9579	7330
	<b>Total</b>	<b>13136</b>	<b>15137</b>	<b>19568</b>	<b>14479</b>
5	Voting Percentage				
i.	Male	55.78	58.03	77.81	73.91
ii.	Female	72.36	67.06	75.34	73.27
	<b>Total</b>	<b>64.38</b>	<b>62.68</b>	<b>76.58</b>	<b>73.58</b>

(Contd.)

-233-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Curchorem	Quepem	Canacona	Poinguinim
		<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>
1	Total No. of contesting candidates	7	5	4	2
2	No. of Electors				
i.	Male	14397	14109	10245	7861
ii.	Female	14122	14058	9825	7743
	<b>Total</b>	<b>28519</b>	<b>28167</b>	<b>20070</b>	<b>15604</b>
3	Party wise valid votes polled				
i.	INC	<b>10628</b>	<b>9474</b>	6868	5958
ii.	BJP	8729	8311	<b>7577</b>	<b>6158</b>
iii.	MGP	N.C	817	N.C	N.C
iv.	UGDP	N.C	N.C	245	N.C
v.	SGF	N.C	2303	464	N.C
vi.	JD (S)	173	N.C	N.C	N.C
vii.	IND	201	353	-	-
viii.	IND	133	-	-	-
ix.	IND	98	-	-	-
x.	IND	93	-	-	-
	<b>Total</b>	<b>20055</b>	<b>21258</b>	<b>15154</b>	<b>12116</b>
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9866	10590	7519	5865
ii.	Female	10015	10537	7478	6144
	<b>Total</b>	<b>19881</b>	<b>21127</b>	<b>14997</b>	<b>12009</b>
5	Voting Percentage				
i.	Male	68.53	75.06	73.39	74.61
ii.	Female	70.92	74.95	76.11	79.35
	<b>Total</b>	<b>69.71</b>	<b>75.01</b>	<b>74.72</b>	<b>76.96</b>

(Conld.)

Source:- Office of the Chief Electoral Officer, Altinho Panaji Goa.

\* N.C :- No Candidate

-234-

**127(B) Results of the Bye-Election to 17-Pale Assembly  
Constituency in North Goa District of Goa State  
held on 26-11-2008**

Sl. No	Item	
1.	Name of Constituency	<b>17-Pale Assembly Constituency</b>
2.	Total Number of Contesting Candidates	5
3.	No. of Electors	
	(i) Male	11655
	(ii) Female	11079
	(iii) Total	22734
4.	Candidate wise Votes polled (Name & Party Affiliation)	
	a) Gawas Pratap – Indian National Congress	7867
	b) Dr.Pramod Sawant – Bhartiya Janata Party	6333
	c) Jose Lobo – Save Goa Front	158
	d) Dr.Amonkar Suresh – Independent	3682
	e) Rane Rajendra Narayanrao – Independent	351
5.	Valid Votes Polled	
	(i) Male	9729
	(ii) Female	8662
	(iii) Total	18391
6.	Voting Percentage	
	(i) Male	83.47%
	(ii) Female	78.18%
	(iii) Total	80.90%

Source:- Office of the Chief Electoral officer, Alinho.

-235-

**127. (I) Result of last elections held in Goa for Lok Sabha on 23/04/2009**

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	11
2	No. of Electors		
i.	Male	244289	268186
ii.	Female	242694	265625
	<b>Total</b>	<b>486983</b>	<b>533811</b>
3	Party wise valid votes polled		
i.	INC	-	127494
ii.	BJP	137716	114978
iii.	CPI	8646	4563
iv.	NCP	131363	-
v.	MAG	6638	-
vi.	SS	3186	-
vii.	SGF	-	1117
viii.	UGDP	-	16727
ix.	IND	1529	706
x.	IND	3217	679
xi.	IND	-	548
xii.	IND	-	841
xiii.	IND	-	1771
xiv.	IND	-	2536
	<b>Total</b>	<b>292295</b>	<b>271960</b>
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	152273	138005
ii.	Female	139790	133692
	<b>Total</b>	<b>292063</b>	<b>271697</b>
5	Voting Percentage		
i.	Male	62.33	51.46
ii.	Female	57.60	50.33
	<b>Total</b>	<b>59.97</b>	<b>50.90</b>

Source:- Office of the Chief Electoral Officer, Alinho Panaji Goa.

-236-

## XXX JOINT STOCK COMPANIES

### 128. Number of Joint Stock Companies (Limited By Shares) At Work 2009-10

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	1999-2000	273	2096	2369
2.	2000-2001	261	2118	2379
3.	2001-2002	303	2308	2611
4.	2002-2003	309	2424	2733
5.	2003-2004	294	2395	2689
6.	2004-2005	304	2891	3195
7.	2005-2006	313	3451	3764
8.	2006-2007	317	4088	4405
9.	2007-2008	384	5322	5706
10	2008-2009	391	5666	6057
11.	2009-10	6	290	296

*Source : Registrar of Companies, Panaji-Goa.*

-237-

### 129. Joint Stock Companies (Limited By Shares) Registered during, 2009-10

Sl. No	Item	No. of Companies		Authorised Capital (in '000)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	7	-	55.800
2.	Mining & Quarrying	-	16	-	22.300
3.	Manufacturing	4	36	231.000	173.200
4.	Electricity, Gas & Water	-	3	-	3603.000
5.	Constructions	-	14	-	25.200
6.	Wholesale & Retail Trade, Restaurants & Hotels	1	48	500	1903.150

*Contd..*

-238-

**129 Joint Stock Companies (Limited By Shares)  
Registered, 2009-10 (Concl'd.).**

Sl. No	Item	No. of Companies		Authorised capital (In 000)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	21	-	70.700
8.	Financing, Insurance, Real Estate & Business Services	1	45	420.580	34.600
9.	Community Social & Personal Services	-	3	-	1.500
10	Activities not adequately defined	-	96	-	455.810
<b>TOTAL</b>		6	289	652.080	6345.260

*Source : Registrar of Companies, Panaji – Goa*

-239-

**XXXI MISCELLANEOUS**

**130(A) Progress of Small Savings collection & Lotteries., 2009-10.**

Sl. No	Item	(Rs. in Crores)	
		2009-10	
		Gross	Net
1.	Post Office Savings Account	140.10	12.09
2.	Post Office Recurring Deposit	86.25	(-) 13.42
3.	Post Office Time Deposit	19.36	2.69
4.	6 Year National Savings Certificate	49.82	(-) 19.44
5.	National Savings Scheme	-	(-) 2.90
6.	Monthly Income Scheme	216.84	2.72
7.	Kisan Vikas Patra	111.11	45.98
8.	Public Provident Fund	15.68	10.15
9.	Encashment for discontinued Securities	-	(-) 00.03
10	Senior Citizen Scheme	66.49	20.68
<b>TOTAL DEPOSITS</b>		705.65	58.52

*Source: Directorate of Small Savings & Lotteries, Panaji–Goa*

-240-

**130 (B) Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2009-10**

(In metric tonnes)

Sl. No	Particular	Food Grains		Total(Mts.) ( 3+4 )	Sugar(Mts.)
		Rice (Mts.)	Wheat(Mts.)		
1	2	3	4	5	6
1.	Opening Stock	74.712.655	224.672.255	299.384.910	1.356.155
2.	Quantity received during the year	39848.054.110	6272.853.855	46120.907.965	194.760.430
3.	Sub-total	39922.766.765	6497.526.110	46420.292.875	196.116.585
4.	Less closing balance	885.037.595	23.148.220	908.185.815	01.375.490
5.	Total quantity supplied during the year	39006.916.555	6466.834.750	45473.751.305	194.741.095
6.	Shortages*	30.864.080	7.553.780	38.417.860	-
7.	Excess	00.051.465	00.010.640	00.062.105	-

Source: Directorate of Civil Supplies & Consumer Affairs, Panaji, Goa.,

- Shortfall in closing balance is due to shortage in the godown.
- The difference on 30.864.080 MTs of Rice and 7.533.780 MTs of Wheat is due to the shortage in the godown

-241-

**131. Progress of Social Welfare Programme, 2009-10**

Sl. No	Item	2009-10
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a	Anganwadis under ICDS Programme	1212
2b	Beneficiaries (Children) / avg. per day	46648
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) per day	59302
4a	Institutions assisted under the Scheme of children in need of care and protection	16
4b	Children benefited	1002
5.	Housing for Scheduled Caste Families /ST/OBC	71
6.	Scholarships & stipend, books, stationery & Uniforms to handicapped students	280
	Pre-matric scholarship to the children of those engaged in unclean occupation ( Safai karmacharis)	167
7.	Education Programme for S.C/S.T. & O.B.C. Students	4076
8.	Post matric Scholarships for SC& OBC Students	4379
9a	Couples awarded for Intercaste marriages	9
9b	Awards for marriage with handicapped persons	11
10a	Handicapped persons benefited through other welfare programme	130
10b	Dayanand Social security scheme	108710

Source : (1) Directorate of Women & Child Development  
(2) Directorate of Social Welfare, Panaji – Goa

-242-

**132 Physical Achievements Under the 20 Points Programme, 2009-10**

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2009-10	Achievement 2009-10
(1)	(2)	(3)		(4)	(5)
<b>Garibi Hatao (Poverty Eradication)</b>					
1	Employment generation under the National Rural Employment Guarantee Act.	i) Job cards issued	No.	-	8171
		ii) Employment generated	No. of Manday	-	153137
		iii) Wages given	Rs. lakhs	-	167.65
2	Swaranjayanti Gram Swarozgar Yojana	Individual Swarozgaris assisted	No.		
		i) Total		211	39
		ii) SC		-	7
		iii) ST		-	15
		iv) Women		-	16
		v) Disabled person		-	1
3	Self Help Groups	SHGs under SGSY	No.		35
		- SHGs formed		121	97
		- SHGs to whom income generating activities provided			

-243-

**132 Physical Achievements Under the 20 Points Programme, 2009-10**

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2009-10	Achievement 2009-10
(1)	(2)	(3)		(4)	(5)
<b>Kisan Mitra ( Support to Farmers )</b>					
4	Distribution of waste land to the landless	Land distributed			
		i) Total	Hectare	-	-
		ii) SC	Hectare	-	-
		iii) ST	Hectare	-	-
		iv) Others	Hectare	-	-
<b>Shramik Kalyan ( Labour Welfare )</b>					
5	Minimum wages Enforcement (incl. Farm labour)	a) <u>Agriculture and Farm workers</u>	No.		
		i) Inspections made		-	1045
		ii) irregularities detected		-	8328
		iii) irregularities rectified		-	
		iv) claims filed		-	
		v) Claims settled		-	
		vi) Prosecution cases pending		-	
		vi) Prosecution cases filed		-	6
		vii) Prosecution cases decided		-	
		b) Others		-	

-244-



**132.Physical Achievements Under the 20 Points Programme, 2009-10.**

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2009-10	Achievement 2009-10
(1)	(2)	(3)		(4)	(5)
<b>Khadya Suraksha ( Food Security )</b>					
6	Food Security:	i) Allocation of Food	Tonnes		
	i) Targeted Public Distribution System	Grains to States/UTs		-	44951
		ii) Off take of States/UTs		-	40403
	ii) Antodaya Anna Yojana	i) Allocation of Food			
		Grains to States/UTs		-	6108
		ii) Off take of States/UTs		-	5585
<b>Sabke Liye Aawas ( Housing for All )</b>					
7	Rural Housing	i) Housing sanctioned	No.	-	1491
	Indira Aawas Yojana	ii) Housing constructed		2291	1858
8	EWS/LIG houses in Urban areas	i) Housing sanctioned	No.	-	
		ii) Housing constructed		130	
<b>Shudh Peya Jal (Clean Drinking Water)</b>					
9	Rural areas	i) Habitations covered ( NC & PC )	No.		
	Accelerated Rural Water Supply Prog.	ii) Slipped back habitations with water quality problems covered			
				-	

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

-245-

**132.Physical Achievements Under the 20 Points Programme, 2009-10.**

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2009-10	Achievement 2009-10
(1)	(2)	(3)		(4)	(5)
<b>Jan Jan Ka Swasthya ( Health for All )</b>					
10	Sanitation Prog. in Rural areas	Individual household Latrines constructed	No.	-	
11	Institutional Delivery	Delivery in institution		-	19603
<b>Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan (Welfare of Scheduled Castes, Scheduled Tribes Minorities and OBCs)</b>					
12	SC families assisted	SC families assisted	No.	550	518
13	ST families assisted	ST families assisted		-	5463
<b>Bal Kalyan ( Child Welfare )</b>					
14	Universalisation of ICDS Scheme	ICDS Blocks Operational Cumulative	No.	11	11
15	Functional Anganwadis	i) Anganwadis			
		Functional Cumulative		1212	1209
<b>Basti Sudhar ( Improvement of Slums )</b>					
16	Number of urban Poor families assisted Under seven point Charter Viz. land Tenure housing at Affordable cost,water Sanitation health, Education & social security	Poor families assisted	No.	-	

-246-

**132. Physical Achievements Under the 20 Points Programme, 2009-10.**

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2009-10	Achievement 2009-10
(1)	(2)	(3)		(4)	(5)
<b>Paryavaran Sanrakshan evam Van Vridhi (Environment protection &amp; afforestation)</b>					
17	Afforestation		Ha.	1000	371
	a) Area covered	a) Area covered			
	Under plantation on Public & forest lands	Under plantation on Public & forest lands			
	b) No. of seedlings	b) No. of seedlings	No.	650000	674000
	Planted on public & Forest Lands	Planted on public & Forest Lands			
<b>Grameen Sadak ( Rural Roads )</b>					
18	Rural Roads PMGSY	Length of Road constructed	Kms.	-	
<b>Grameen Oorja (Energazation of Rural Area)</b>					
19	Rajiv Gandhi Grameen Vidyuti-Karan Yojana	Villages electrified	No.	-	
20	Energising pump sets	Pump sets energised	No.	-	236
21	Supply of electricity	i) Electricity demanded	millio	-	
		ii) Electricity supplied	units	-	
		iii) Shortage observed	-do-	-	

-247-

**133. Activities of the Office of the Controller of Legal Metrology for the year 2009-10**

Sl. No	Item	2009-10
(1)	(2)	(3)
1.	No. of Offices/Headquarters	15
2.	Total strength of Inspectors	11
3.	Number of cases booked	349
4.	Total no. of cases compounded	350
5.	Compounding fees (Rs. Lakh )	638300
6.	Verification fees (Rs. Lakh )	10414660
7.	Verification of Weights & Measures	
7a.	Weights	58897
7b.	Measures	16140
7c.	Weighing Instruments	20330
7d.	Measuring Instruments	4391

*Source: Office of the Controller of Legal Metrology, Panaji- Goa*

-248-

**134. Number of Passports issued 1998-99 to 2009-10**

Sl. No.	Year	No. of Passport Issued
(1)	(2)	(3)
1.	1998-1999	19774
2.	1999-2000	19193
3.	2000-2001	19352
4.	2001-2002	22879
5.	2002-2003	25871
6.	2003-2004	23913
7.	2004-2005	23914
8.	2005-06	25634
9.	2006-07	25527
10.	2007-08	29396
11.	2008-09	29351
12.	2009-10	30152

*Source : Passport Office, Panaji – Goa.*

-249-

**135. General Information of Kadamba Transport Corporation, 2009-10**

Sl. No	Particulars	2009-10
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stand owned by KTC	14
4.	Fleet held as on 31 <sup>st</sup> March	392
5.	Fleet utilization ( in % age)	75
6.	Vehicle utilization (Kms./vehicle on road)	278
7.	Effective Kms. Operated (In Lakhs)	286.62
8.	No. of Kms. Scheduled per day as on 31 <sup>st</sup> March	97469
9.	No. of scheduled trips per day as on 31 <sup>st</sup> March	1592
10	No. of Staff as on 31 <sup>st</sup> March	
	a) Traffic	1416
	b) Repairs & Maintenance	308

*Contd..*

-250-

**135. General Information of Kadamba Transport Corporation, 2009-10 (Concl.)**

Sl. No.	Particulars	2009-10
1	2	3
	c) Administration / Accounts	200
	Total (a+b+c)	1924
11.	Bus-Staff ratio (Per bus on road)	6.92
12.	Average Tyre performance in Kms.	
	(a) Size (9.00x20)	114990
	(b) Size (7.50x16)	85348
13.	Breakdown rate per 10,000 Kms.	0.17
14.	Accident rate per 10,000 Kms.	0.31
15.	Average diesel consumption (Km. Per Litre)	4.55
16.	Average no. of passengers traveled per day	78082
17.	Earning per Km. in Paise (on Total earnings)	1899
18.	Cost per Km. in Paise (on Total cost) excluding interest & depreciation.	3038

*Source: Office of the Kadamba Transport Corporation, Panaji-Goa.*

-251-

**136 District wise Distribution of Enterprises by types as per Economic Census. 2005\***

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricu- ltural	Non- Agri- cultural		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	2657	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

*\* Figures are provisional*

*Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.*

-252-