

WEST BENGAL
ANNEXURES & PLANNING TABLES

EDUCATIONAL INDICATORS
QUALITY
PLANNING TABLES

Educational Indicators

Annexure

➤ Unification of data systems

- We have collected schools and schools related information from Pre-Primary to Class XII in U-DISE 2014-15 format. We have covered all the Govt. and Govt. aided schools including Panchayat and Rural Department (P&RD). Some of the private schools are still pending. Work is in progress for private schools.

➤ Data analysis, sharing and dissemination

- Analysis of data is helpful for ranking of districts on the basis of Educational Development Index (EDI) on individual factors like access, infrastructure, teacher and outcome and reflection of the same in identification of problem areas, district wise-planning for assessment of need, evaluation of strengths and weaknesses.
- Analysis of major parameters also help us for finding trends and identification of critically essential factors in achieving the target, monitoring and evaluation of the progress of project activities, sharing views with district level and carrying out similar exercises at sub district levels.
- Data is shared among wings of different interventions within the State Project Office, District Project Officers (including CLRC, VEC) other Govt. Departments, Educational Institutes, Research Organizations and also for the preparation of integrated and comprehensive plan document indicating the key indicators of planning activities and budgetary allocation of each sector(s) and also the process of convergence.
- Convergence of data can be done which were collected from different agencies related to primary and upper primary education like West Bengal Board of Primary Education, Directorate of School Education and Paschim Banga Sarva Shiksha Mission.
- There is a printed page at the back of each DISE DCF, which needs to be shared and countersigned by local VEC members, apart from HM of concerned school, before submission of filled up DCF to the S.I. of Schools (at CLRC level).
- At the time of checking of DISE DCF at the CLRC level, it is compared with the last year's DISE data and inconsistencies, if any is removed by sharing the same with the SMC/SDC members apart from concerned HM.
- Finalised DISE data is pasted in the form of School Report Card, in board or handwritten inside school premises.
- Every year sharing of DISE Data (Jan Vachan) is made with the SMC/SDC, where 15-16 major indicators are explained to the committee members and necessary suggestion in this regard are shared with the School Management for further improvement.
- After DISE, we have published various reports on various indicators at state and district level and the same has been shared with different departments and also uploaded in our website, every year.

➤ Whether DCF Printed using software or not

- We have printed out U-DISE DCF format from U-DISE software.

➤ Details about Jan-Vaachan

- All schools were instructed to make photocopies of the first four pages of DCF where the school's infrastructure and other details has been shown for the previous year and that the photocopies will have to be pasted in the Display Board of the school so that the guardian and other community people may have an idea of what type of data school usually show during the DISE.
- Each Head Teacher read out the strength & weakness of school in respect of DISE data and apprised every member of the community / VEC / PTA about the details of DISE report in respect of his school and every DISE form has a Certificate page for the community people where before sending the DISE form to the Circle, the school will must share the data at least with six persons of the community people (viz. Member of Community / VEC / PTA) and that they will agree upon the data given for the DISE curriculum to the District.
- More over sharing of the DISE data through the DISE Analysis copy to the various Department is a running process of data sharing through out the year.

Management Information System

Infrastructure Development	<p>MIS system architecture offers a robust, efficient, and secure platform to potentially revolutionize disaster management by enabling support of all of the phases of governmental activity. It is a computer-based systems designed for school management to meet the real-time data access and analysis needs at crucial stages.</p> <p>The main goal of this unit is to develop an effective and useful management information system for economic development of schools and child. The project will use Geographic Information System (GIS) technology for identifying the requirement of schools and also serve the all the school information on visual way.</p>
Manpower Deployment	At SPO as well as District level all MIS person are technically equipped with technical degree. MIS unit is presently look after U-DISE and data analysis at various level and also provide technically help to SEMIS
PMIS	For project monitoring purpose we have developed various intervention wise need based software when needed.
EMIS	U-DISE 2014-15

Capacity Building- 2014-15

Level of Workshop	Theme of the workshop	Name of resource persons	Date	Place	Total No. of participants
State Level					
1	U-DISE 2014-15 format and their planning, data analysis and data sharing	State & Districts official & MIS persons, Panchayat & Rural Development official	28 th August 2014	Through Video Conference	65
2	Residential workshop on Information Management System with special Reference to UDISE & EDI and UDISE	Prof. Arun C Mehta and All District Project Officer	May, 2014	Administrative Training Institute, Salt Lake	20
3	Capacity Building of District MIS Coordinator & Planning Coordinator for the training of Block MIS Coordinator & Data Entry Operator on U-DISE database.	Dr. Ganesh Nigam, NUEPA and State & Districts official and MIS & Planning persons.	18-20 June, 2014	Administrative Training Institute, Salt Lake	60
District					
1	U-DISE 2014-15 format and their planning, data analysis and data sharing	Addl. District Magistrate, District SSA official and MIS persons, Sub-Inspector of Schools, DI of schools, Head Teachers, CLRC, CRC, all district coordinators and Nodal Officer, SSK/MSK, CRC or CLRC Coordinators	September, 2014	District Project Office	Depends on the no. of the schools

Total schools by category

Academic year	Primary only	Primary with Upper Primary	Upper Primary only	Composite	Total Schools
2014-15	77072	1344	7181	10017	95614
2013-14	76969	1306	6773	9900	94948
2012-13	77104	1214	6453	9760	94531
2011-12	75516	1048	5732	9749	92045
2010-11	75141	1148	4289	9597	90175
2009-10	74678	1174	3343	9348	88543
2008-09	59434	1235	1520	8468	70657

Schools by Management

Academic year	Dept. of Education	Tribal/ Social Welfare Dept.	Local Body	All Govt.	Aided	Unaided	Pvt. Unrecognised	Total Schools
2014-15	81444	113	1048	82605	411	9797	2801	95614
2013-14	80693	102	1030	81915	406	9251	1700	94958
2012-13	61944	109	922	82203	439	8982	1211	92835
2011-12	61238	96	705	81363	388	7885	860	90496
2010-11	78289	54	691	79119	597	8111	630	88457
2009-10	76544	27	469	77181	742	10620	0	88543
2008-09	56907	30	372	57344	1603	11824	0	70771

Class-wise number of Enrolment: Govt. + Aided Schools

Year	Classes							
	I	II	III	IV	V	VI	VII	VIII
2014-15	1368040	965361	1669972	1649422	1524624	1552726	1577999	1500695
2013-14	938497	1693634	1616607	1588717	1550197	1584826	1504482	1404170
2012-13	2065740	1657738	1572738	1649677	1677626	1567159	1462108	1382397
2011-12	2203158	1654634	1644533	1722688	1721315	1533599	1470079	1377635
2010-11	2270066	1749465	1714857	1745261	1709258	1532312	1470159	1339439
2009-10	2359036	1795025	1734246	1736482	1779845	1571977	1471486	1285289
2008-09	1979036	1552436	1491499	1493575	1698668	1431419	1285491	1115584
2007-08	2120628	1593134	1512088	1558715	1734246	1385343	1227211	1063118

Percentage Class-wise Enrolment : Govt.+Aided

Year	Classes							
	I	II	III	IV	V	VI	VII	VIII
2014-15	11.58	8.17	14.14	13.97	12.91	13.15	13.36	12.71
2013-14	7.90	14.25	13.61	13.37	13.05	13.34	12.66	11.82
2012-13	15.85	12.72	12.07	12.66	12.87	12.02	11.22	10.61
2011-12	16.53	12.42	12.34	12.93	12.92	11.51	11.03	10.34
2010-11	16.78	12.93	12.67	12.90	12.63	11.32	10.87	9.90
2009-10	17.18	13.07	12.63	12.64	12.96	11.45	10.71	9.36
2008-09	16.43	12.89	12.38	12.40	14.10	11.88	10.67	9.26
2007-08	17.39	13.06	12.40	12.78	14.22	11.36	10.06	8.72

Percentage girls to total enrolment and GPI in enrolment 2014-15

Sl. No.	Districts	% Girls to total enrolment		Gender parity index (GPI)	
		Primary	Upper Primary	Primary	Upper Primary
1	ALIPURDUAR	48.01	50.66	0.92	1.03
2	BANKURA	48.24	49.05	0.93	0.96
3	BARDDHAMAN	48.68	50.46	0.95	1.02
4	BIRBHUM	48.23	50.42	0.93	1.02
5	DAKSHIN DINAJPUR	47.51	49.84	0.91	0.99
6	DARJILING	50.71	50.31	1.03	1.01
7	HAORA	48.65	51.78	0.95	1.07
8	HUGLI	48.76	51.06	0.95	1.04
9	JALPAIGURI	48.76	50.81	0.95	1.03
10	KOCH BIHAR	48.11	50.52	0.93	1.02
11	KOLKATA	51.21	51.87	1.05	1.08
12	MALDAH	48.99	54.49	0.96	1.20
13	MURSHIDABAD	48.14	53.72	0.93	1.16
14	NADIA	48.11	50.39	0.93	1.02
15	NORTH TWENTY FOUR PARGANA	48.80	51.38	0.95	1.06
16	PASCHIM MEDINIPUR	48.59	49.44	0.95	0.98
17	PURBA MEDINIPUR	48.27	50.13	0.93	1.01
18	PURULIYA	49.46	49.37	0.98	0.98
19	SILIGURI	46.43	50.46	0.87	1.02
20	SOUTH TWENTY FOUR PARGAN	49.14	52.93	0.97	1.12
21	UTTAR DINAJPUR	50.01	54.71	1.00	1.21
	State	48.68	51.42	0.95	1.06

Retention Rate Primary level –(State)

Year	Primary	Elementary
2014-15	59.8	64.9
2013-14	60.77	62.02
2012-13	74.9	63.3
2011-12	81.4	68.7
2010-11	68.5	NA
2009-10	73.5	NA
2008-09	58.2	NA

Retention Rate Primary Level (All management) – District wise

S. No.	Districts	Primary Level						Elementary Level					
		2013-14			2014-15			2013-14			2014-15		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	ALIPURDUAR				0.00	0.00	0.00				0.00	0.00	0.00
2	BANKURA	73.5	72.9	73.2	82.75	82.37	82.56	67.3	65.8	66.6	72.23	72.63	72.42
3	BARDDHAMAN	67.2	71.3	69.2	81.92	83.44	82.66	66.5	73.9	70.1	68.15	77.70	72.75
4	BIRBHUM	67.2	70.7	68.9	93.22	94.03	93.62	71.3	78.9	75.0	68.25	79.15	73.49
5	DAKSHIN DINAJPUR	52.2	53.9	53.0	67.67	66.45	67.08	48.8	55.1	51.9	58.26	64.65	61.37
6	DARJILING	46.9	46.8	46.9	38.08	39.6	38.84	71.7	76.7	74.2	33.65	34.13	33.89
7	HAORA	69.1	77.3	73.1	80.28	84.08	82.13	55.2	68.3	61.6	56.38	69.64	62.73
8	HUGLI	70.7	75.2	72.9	79.98	80.97	80.46	67.4	79.3	73.3	64.76	76.98	70.68
9	JALPAIGURI	50.0	52.9	51.4	33.93	35.75	34.83	52.0	59.6	55.7	32.60	37.80	35.12
10	KOCH BIHAR	50.4	53.2	51.7	66.3	68.58	67.42	52.8	61.7	57.1	59.06	69.25	63.96
11	KOLKATA	61.6	64.7	63.2	69.66	72.47	71.09	70.4	76.1	73.2	69.42	75.73	72.56
12	MALDAH	44.8	54.8	49.6	72.07	76.52	74.25	34.6	48.4	41.3	36.48	51.13	43.54
13	MURSHIDABAD	58.7	67.6	63.0	82.44	83.97	83.19	55.3	78.9	66.6	59.67	84.04	71.32
14	NADIA	69.9	74.0	71.9	83.65	84.76	84.19	63.3	73.7	68.3	70.92	81.32	75.91
15	NORTH TWENTY FOUR PARGANA	77.0	82.3	79.6	87.57	89.91	88.71	60.8	73.2	66.8	63.10	76.46	69.54
16	PASCHIM MEDINIPUR	58.2	58.3	58.3	71.36	70.65	71	82.7	86.8	84.7	77.37	83.82	80.46
17	PURBA MEDINIPUR	57.2	59.3	58.3	66.12	66.75	66.43	71.1	80.8	75.8	72.15	81.23	76.54
18	PURULIYA	51.4	50.2	50.8	59.46	59.15	59.3	42.9	41.2	42.1	43.67	44.02	43.84
19	SILIGURI	55.7	58.2	56.9	67.32	69.08	68.2	62.4	67.2	64.8	53.75	57.68	55.65
20	SOUTH TWENTY FOUR PARGAN	56.7	64.2	60.3	69.17	73.5	71.29	55.1	67.3	61.1	47.66	61.72	54.43
21	UTTAR DINAJPUR	34.0	40.9	37.3	51.28	57.1	54.15	31.3	42.5	36.7	32.74	44.67	38.53

Annual average Dropout Rate Primary level – (State)

Category	2011-12			2012-13			2013-14			2014-15		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
All	7.39	5.80	6.61	7.16	5.95	6.56	6.88	5.71	6.30	5.17	4.30	4.74
SC	3.2	3.7	3.4	4.2	4.5	4.4	4.3	4.1	4.2	0.64	0.95	0.8
ST	8.9	9.1	9.0	10.0	9.5	9.7	8.6	8.2	8.4	4.83	5.41	5.12
Muslim	9.6	4.9	7.3	10.6	7.2	8.9	7.1	4.4	5.8	0.57	-1.72	-0.57

Annual Average Dropout Rate Primary level (District wise)

Sl. No.	District	Primary Level					
		2013-14			2014-15		
		Boys	Girls	Total	Boys	Girls	Total
1.	ALIPURDUAR				0.00	0.00	0.00
2.	BANKURA	3.8	4.2	4.0	2.53	2.90	2.71
3.	BARDDHAMAN	5.9	6.1	6.0	1.34	1.37	1.36
4.	BIRBHUM	5.0	4.4	4.7	5.32	3.85	4.61
5.	DAKSHIN DINAJPUR	12.3	11.8	12.0	6.30	9.17	7.70
6.	DARJILING	10.4	9.5	9.9	28.33	26.93	27.63
7.	HAORA	3.6	1.6	2.6	-5.26	-6.13	-5.68
8.	HUGLI	1.6	0.0	0.7	-0.07	-1.74	-0.88
9.	JALPAIGURI	7.3	6.8	7.0	44.52	43.92	44.23
10.	KOCH BIHAR	3.6	3.6	3.6	1.42	0.90	1.17
11.	KOLKATA	14.0	13.3	13.6	-0.84	0.02	-0.40
12.	MALDAH	9.5	7.7	8.6	5.51	2.74	4.14
13.	MURSHIDABAD	6.8	4.9	5.9	4.33	2.60	3.50
14.	NADIA	3.4	2.3	2.9	0.72	0.08	0.41
15.	NORTH TWENTY FOUR PARGANA	9.0	6.5	7.8	3.29	2.51	2.91
16.	PASCHIM MEDINIPUR	8.0	7.9	7.9	3.35	3.19	3.27
17.	PURBA MEDINIPUR	3.1	3.0	3.1	-1.31	-1.10	-1.21
18.	PURULIYA	7.6	6.8	7.2	5.59	4.66	5.13
19.	SILIGURI	7.4	6.3	6.9	2.47	6.54	4.48
20.	SOUTH TWENTY FOUR PARGAN	7.9	5.5	6.7	3.02	1.18	2.12
21.	UTTAR DINAJPUR	12.3	9.4	10.8	8.29	5.28	6.78
	State	6.88	5.71	6.30	5.17	4.30	4.74

Transition rate (Primary to Upper Primary Level) - State

Year	Boys	Girls	Total
2014-15	86.52	90.08	88.28
2013-14	91.07	93.74	92.42
2012-13	82.16	85.50	84.19
2011-12	82.21	85.14	83.66
2010-11	80.27	84.69	82.44
2009-10	83.71	88.07	85.88
2008-09	68.85	70.93	69.88

Transition Rate (Primary to Upper primary) (Govt. + Aided School)

Sl. No.	District	Primary Level					
		2013-14			2014-15		
		Boys	Girls	Total	Boys	Girls	Total
1.	ALIPURDUAR				0.00	0.00	0.00
2.	BANKURA	94.56	95.69	95.11	88.99	89.81	89.39
3.	BARDDHAMAN	90.67	92.65	91.66	88.98	91.8	90.37
4.	BIRBHUM	93.86	94.54	94.20	80.35	83.71	81.98
5.	DAKSHIN DINAJPUR	93.34	98.04	95.66	85.41	87.42	86.38
6.	DARJILING	96.56	94.29	95.42	72.4	74.63	73.52
7.	HAORA	89.82	94.03	91.95	98.1	102.7	100.36

Sl. No.	District	Primary Level					
		2013-14			2014-15		
		Boys	Girls	Total	Boys	Girls	Total
8.	HUGLI	92.54	94.99	93.77	94.72	99.75	97.17
9.	JALPAIGURI	91.03	93.16	92.09	50.21	50.72	50.46
10.	KOCH BIHAR	92.30	93.70	92.99	83.43	85.4	84.4
11.	KOLKATA	81.86	83.47	82.69	110.12	105.84	107.89
12.	MALDAH	90.56	92.58	91.65	82.69	91.69	87.22
13.	MURSHIDABAD	88.10	93.76	91.07	81.54	88.64	85.03
14.	NADIA	92.64	95.98	94.29	90.16	93.63	91.85
15.	NORTH TWENTY FOUR PARGANA	89.07	93.02	91.04	93.1	94.97	94.03
16.	PASCHIM MEDINIPUR	93.85	94.85	94.34	88.03	88.33	88.17
17.	PURBA MEDINIPUR	95.70	96.33	96.01	95.06	96.65	95.84
18.	PURULIYA	92.60	94.81	93.68	92.72	93.88	93.29
19.	SILIGURI	91.53	95.41	93.51	77.68	76.91	77.29
20.	SOUTH TWENTY FOUR PARGAN	88.93	92.58	90.82	90.85	96.07	93.47
21.	UTTAR DINAJPUR	90.63	93.23	92.01	78.39	87.38	82.95
	State	91.07	93.74	92.42	86.52	90.08	88.28

Schools with adverse PTR 2014-15 (Govt. + Aided School)

District Name	Primary			Upper Primary		
	Total Schools	Total Primary Schools with adverse PTR	% of Schools with adverse PTR	Total Schools	Total No of UP Schools with adverse PTR	% of Schools with adverse PTR
ALIPURDUAR	1332	223	16.74	300	149	49.67
BANKURA	4012	581	14.48	898	448	49.89
BARDDHAMAN	5090	781	15.34	1083	495	45.71
BIRBHUM	3095	741	23.94	731	410	56.09
DAKSHIN DINAJPUR	1711	301	17.59	362	181	50.00
DARJILING	1332	123	9.23	224	76	33.93
HAORA	2417	717	29.66	678	231	34.07
HUGLI	3421	181	5.29	826	356	43.10
JALPAIGURI	1862	309	16.60	417	207	49.64
KOCH BIHAR	2541	739	29.08	619	278	44.91
KOLKATA	1549	146	9.43	614	225	36.64
MALDAH	2598	1266	48.73	663	341	51.43
MURSHIDABAD	4918	1647	33.49	1116	580	51.97
NADIA	3276	378	11.54	736	299	40.63
NORTH TWENTY FOUR PARGANA	4651	947	20.36	1291	474	36.72
PASCHIM MEDINIPUR	7248	588	8.11	1494	591	39.56
PURBA MEDINIPUR	4760	255	5.36	1084	341	31.46
PURULIYA	3422	1042	30.45	828	300	36.23
SILIGURI	785	192	24.46	155	63	40.65
SOUTH TWENTY FOUR PARGAN	5162	1860	36.03	1145	537	46.90
UTTAR DINAJPUR	2475	1124	45.41	475	264	55.58
State	67657	14141	20.90	15739	6846	43.50

Schools without infrastructure facilities 2014-15 (Govt. + Aided School)

Districts	Total School	Girls toilet	Boys toilet	Drinking Water	Ramp	Boundary wall/Fencing	Play Ground	Library
ALIPURDUAR	1632	58	273	25	521	1292	608	567
BANKURA	4910	25	58	0	1177	2755	3466	618
BARDDHAMAN	6173	27	268	0	1055	2079	4002	304
BIRBHUM	3826	78	101	75	921	1672	2297	146
DAKSHIN DINAJPUR	2073	38	61	17	1000	1104	1333	745
DARJILING	1556	628	708	593	1152	1298	770	1347
HAORA	3095	51	316	9	1432	1796	2275	1177
HUGLI	4247	9	40	0	1105	1902	3091	0
JALPAIGURI	2279	84	471	52	842	1789	953	786
KOCH BIHAR	3160	68	543	0	1172	2157	815	309
KOLKATA	2163	87	409	0	1769	622	1563	235
MALDAH	3261	161	76	68	1058	2182	2193	669
MURSHIDABAD	6034	271	265	44	2306	4186	4429	147
NADIA	4012	7	6	0	1009	2759	2860	1490
NORTH TWENTY FOUR PARGANA	5942	510	420	40	2745	3638	3689	532
PASCHIM MEDINIPUR	8742	1213	716	98	3712	5790	3827	2399
PURBA MEDINIPUR	5844	39	33	72	1979	4317	3516	975
PURULIYA	4250	185	369	62	1464	1226	3471	1026
SILIGURI	940	37	261	13	431	565	353	636
SOUTH TWENTY FOUR PARGAN	6307	644	957	141	2307	3890	3923	1857
UTTAR DINAJPUR	2950	695	120	2	1768	2202	1734	931
State	83396	4915	6471	1311	30925	49221	51168	16896

GER/NER - (State)

Year	GER		NER	
	Primary	Upper Primary	Primary	Upper Primary
2014-15	103	98	91	80
2013-14	104	100	92	73
2012-13	119	90	93	66
2011-12	118	88	91	62
2010-11	137	92	-	68
2009-10	112	87	88	63
2008-09	113	76	85	55

GER/NER – Primary level (Districts) – 2014-15 – District wise

Sl. No.	District Name	Primary Level						Upper Primary Level					
		GER			NER			GER			NER		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	ALIPURDUAR	117	113	115	98	94	96	108	115	111	85	90	88
2	BANKURA	101	99	100	86	85	86	105	104	105	86	84	85
3	BARDDHAMAN	98	97	97	88	88	88	97	103	100	78	82	80
4	BIRBHUM	106	103	104	100	97	99	96	102	99	80	85	83
5	DAKSHIN DINAJPUR	123	116	120	109	104	106	103	107	105	82	86	84
6	DARJILING	84	76	80	56	52	54	68	62	65	52	48	50
7	HAORA	88	86	87	75	74	75	90	101	95	74	83	78
8	HUGLI	88	87	88	66	65	66	98	107	102	70	76	73
9	JALPAIGURI	113	112	113	96	95	96	99	107	103	77	81	79
10	KOCH BIHAR	122	118	120	105	103	104	110	118	114	89	95	92
11	KOLKATA	70	79	74	58	66	62	72	83	77	58	65	61
12	MALDAH	117	118	118	103	103	103	84	105	95	68	84	76
13	MURSHIDABAD	115	110	113	103	99	101	92	110	101	77	91	84
14	NADIA	101	97	99	93	90	92	109	114	111	90	93	92
15	NORTH TWENTY FOUR PARGANA	84	83	83	77	77	77	87	96	92	73	79	76
16	PASCHIM MEDINIPUR	113	111	112	102	99	101	102	104	103	85	86	85
17	PURBA MEDINIPUR	104	102	103	92	91	92	99	104	102	82	85	84
18	PURULIYA	99	101	100	87	90	88	93	96	94	77	78	78
19	SILIGURI	238	252	245	212	222	216	130	162	145	105	132	117
20	SOUTH TWENTY FOUR PARGAN	101	101	101	89	89	89	87	102	94	72	82	77
21	UTTAR DINAJPUR	118	124	121	98	103	101	72	92	82	58	74	66
	State	104	103	103	91	91	91	94	103	98	76	83	80

Single Teacher Schools -2014-15 (Govt. + Aided School)

Sl. No.	Districts	Total Number of Schools		Number of Single Teacher Schools		Percentage of single teacher schools	
		Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary
1	ALIPURDUAR	1332	300	53	16	3.98	5.33
2	BANKURA	4012	898	271	38	6.75	4.23
3	BARDDHAMAN	5090	1083	109	17	2.14	1.57
4	BIRBHUM	3095	731	128	16	4.14	2.19
5	DAKSHIN DINAJPUR	1711	362	93	25	5.44	6.91
6	DARJILING	1332	224	97	2	7.28	0.89
7	HAORA	2417	678	159	19	6.58	2.80
8	HUGLI	3421	826	44	20	1.29	2.42
9	JALPAIGURI	1862	417	55	15	2.95	3.60
10	KOCH BIHAR	2541	619	75	19	2.95	3.07
11	KOLKATA	1549	614	64	16	4.13	2.61
12	MALDAH	2598	663	49	39	1.89	5.88
13	MURSHIDABAD	4918	1116	104	49	2.11	4.39
14	NADIA	3276	736	72	11	2.20	1.49
15	NORTH TWENTY FOUR PARGANA	4651	1291	216	17	4.64	1.32
16	PASCHIM MEDINIPUR	7248	1494	272	41	3.75	2.74
17	PURBA MEDINIPUR	4760	1084	91	3	1.91	0.28
18	PURULIYA	3422	828	229	31	6.69	3.74
19	SILIGURI	785	155	26	4	3.31	2.58
20	SOUTH TWENTY FOUR PARGAN	5162	1145	154	20	2.98	1.75
21	UTTAR DINAJPUR	2475	475	42	18	1.70	3.79
	State	67657	15739	2403	436	3.55	2.77

Quality

Appendix-A: Year wise & Cumulative sanction of Teachers under SSA for West Bengal by PAB, MHRD,GoI. Up to 2014 - 15

Year	Primary				Upper Primary							
	Regular	Para (VRP + Teacher in SSKs)	Head Teacher	Total	Regular	Para (Teacher in MSKs)	Head Teacher	Total	Regular	Para (Teacher in SSKs+MSK)	Head Teacher	Total
2001-02	0	0	0	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0	0	0	0
2003-04	10000	0	0	10000	0	0	0	0	10000	0	0	10000
2004-05	2321	0	0	2321	12121	0	0	12121	14442	0	0	14442
2005-06	1163	0	0	1163	2960	0	0	2960	4123	0	0	4123
2006-07*	10344	25781	0	36125	14201	37010	0	51211	24545	62791	0	87336
	0	2669	0	2669	0	0	0	0	0	2669	0	2669
2006-07	10344	28450	0	38794	14201	37010	0	51211	24545	65460	0	90005
2007-08	0	0	0	0	4800	0	0	4800	4800	0	0	4800
2008-09	0	231	0	231	9900	0	0	9900	9900	231	0	10131
2009-10	720	0	0	720	3426	0	0	3426	4146	0	0	4146
2010-11	5403	33963	3228	42594	22104	7305	1866	31275	27507	41268	5094	73869
2011-12	1886	0	0	1886	13834	0	0	13834	15720	0	0	15720
2012-13**	200	0	0	200	1245	0	0	1245	1445	0	0	1445
2013-14	854	0		854	0	0	0	0	854	0	0	854
2014-15	0	0	0	0	0	0	0	0	0	0	0	0
Total Teacher sanctioned under SSA WEST BENGAL up to 2014-15												200970

Appendix-B

1. Comparison of Teacher Salary under SSA for WEST BENGAL

Sl. No.	Activity	Approved in AWP & B						Proposed	
		2012-13		2013-14		2014-15		2015-16	
		Phy.	Unit Cost	Phy.	Unit Cost	Phy.	Unit Cost	Phy.	Unit Cost
A	New Teachers Salary								
1	Primary Teachers (Regular)	200	0.15695	854	0.01648			52	0.15000
2	Subject specific Upper Primary Teachers (Regular)	1245	0.24000						
B	Teachers Salary (Recurring-sanctioned earlier)								
1	Primary Teachers (Regular)-Existing, in position - 12 Months	720	0.15695	512	0.16480	512	0.18370	512	0.20207
2	Upgradation of EGS to PS (SSK to PS) - SSK Teachers (Sahayika) Salary in position - 12 Months	33963	0.05400	33963	0.05670	33963	0.05670	42654	0.05670
3	Upgradation of EGS to PS (SSK to PS) - SSK Head Teachers (Mukhya Sahayika) Salary in position - 12 Months	3228	0.05600	3228	0.05880	3228	0.05880	3228	0.05870
4	Primary Teachers (Para)- Salary including Employers share on EPF contribution- Existing In position - 12 Months	23844	0.06908	24862	0.07253	24658	0.08000	24316	0.06425
	Additional teachers								
5	Additional Teachers - PS (Regular) - including 1886 Approved in 11-12 - in position 12 Months	10344	0.15695	10344	0.16480	14031	0.18370	14031	0.20207
	Upper Primary teachers								
6	UP Teachers (Regular)-Existing, in position - 12 Months	14201	0.28000	14201	0.29400	14201	0.33810	14201	0.37191
7	UP Teachers (Regular)-Existing in position - for Schools Started Functioning - 12 Months	8820	0.24000	9870	0.25200	9870	0.29400	9870	0.32340
8	UP Guest Teachers for Schools yet to be Functional - Existing in position - 6 Months	4935	0.13200	4935	0.13860				
9	Upgradation of EGS to UPS (MSK to UPS) - MSK Teachers (Samprasarak/Samprasarika) Salary - Existing in position - 12 Months	7305	0.08775	7305	0.09214	7305	0.09214	7475	0.09214
10	Upgradation of EGS to UPS (MSK to UPS) - MSK Head Master (Mukhya Samprasarak) Salary - Existing in position - 12 Months	1866	0.09450	1866	0.09923	1866	0.09923	1866	0.09923
11	UP Teachers (Para)- Salary including Employers share on EPF contribution-Existing in position-12 Months	31566	0.09532	30744	0.10008	29647	0.10000	28221	0.08834
12	Additional Teachers - UPS (Regular) - (Against PTR) (1098 Previous Sanctioned + 22104 Suppl Approved + 13834 Approved in 11-12) - Vacant - 1 Month	37036	0.24000		0.25200	10217	0.25200	11227	0.27720

2. Comparison of RPs Salary under SSA for WEST BENGAL

Sl. No.	Activity	Approved in AWP & B						Proposed	
		2012-13		2013-14		2014-15		2015-16	
		Phy.	Unit Cost	Phy.	Unit Cost	Phy.	Unit Cost	Phy.	Unit Cost
A	Academic Support through Block Resource Centre/ URC								
	Salary of Faculty and Staff								
1	(a) 6 RPs at BRC for subject specific training, in position	2184	0.06908	1204	0.08500	1151	0.11261	1144	0.06425
2	(b) 2 RPs for CWSN in position	680	0.06908	728	0.08500	680	0.08500	676	0.09637
B	Academic Support through Cluster Resource Centres								
1	(a) Salary of Cluster Coordinator, full time and in position	4217	0.06908	2973	0.08500	3244	0.11261	3339	0.06425

Appendix-C : Proposed UP schools for Computer Aided Learning (CAL) in 2015-16

Sl. No.	Sl. No. of State Proposal		Block/ Municipal Area	SCHCD		SCHOOL	Enrol. (VI-VIII)
	1		2	3		4	5
1	49	BIRBHUM	BOLPUR · SRINIKETAN	19080109105	19080109105	EKALAVYA MODEL RESIDENTIAL SCHOOL	165
2	85	BURDWAN	PANDABESWAR	19092506605	19092506605	HARIPUR HINDI JR. HIGH SCHOOL	764
3	114	DAKSHIN DINAJPUR	BALURGHAT	19050610903	19050610903	JALGHAR JR HIGH SCHOOL	112
4	122	DAKSHIN DINAJPUR	HARIRAMPUR	19050200104	19050200104	BAGICHAPUR N.S. HIGH SCHOOL	166
5	125	DAKSHIN DINAJPUR	KUMARGANJ	19050406002	19050406002	CHANDGANJ JR HIGH SCHOOL	171
6	129	DAKSHIN DINAJPUR	KUSHMONDI	19050800410	19050800410	KUSHMONDI GIRLS JR HIGH SCHOOL	348
7	243	MURSHIDABAD	BARWAN	19070400102	19070400102	BABARPUR JR. HIGH	170
8	249	MURSHIDABAD	DOMKAL	19071005101	19071005101	NATIONAL ENTRANCE JR. HIGH	482
9	261	MURSHIDABAD	RANINAGAR-I	19071600104	19071600104	HURSHI PURBA MANDAL PARA JR. HIGH	445
10	419	SILIGURI	KHORIBARI	19210200108	19210200108	DULAL JOTE NEPALI JR.HIGH SCHOOL	114
11	422	SILIGURI	MATIGARA	19210102603	19210102603	TARI JOTE JR.H.S.	122
12	424	SILIGURI	MATIGARA	19210103111	19210103111	KHOPALASHI HINDI JR. HIGH SCHOOL	599
13	429	SILIGURI	NAXALBARI	19210300703	19210300703	KETUGABURJOTE JR.HIGH SCHOOL	120
14	433	SILIGURI	NAXALBARI	19210301207	19210301207	NAXAL BARI HINDI JR.HIGH SCHOOL	285
15	434	SILIGURI	PHANSIDEWA	19210400115	19210400115	RUBVITA JUNIOR GIRLS' HIGH SCHOOL	181
16	435	SILIGURI	PHANSIDEWA	19210400403	19210400403	KEBALJOTE JUNIOR HIGH SCHOOL	76
17	439	SILIGURI	PHANSIDEWA	19210410401	19210410401	CHOWPUKURIA JUNIOR HIGH SCHOOL	260
18	440	SILIGURI	PHANSIDEWA	19210412302	19210412302	BIDHANNAGAR JR BALIKA VIDYALAYA	88
19	445	UTTAR DINAJPUR	GOALPOKHER - 1	19040508401	19040508401	ISHAQUE MAJLISPUR JR. H.S.	440
20	452	UTTAR DINAJPUR	ITAHAR	19040904805	19040904805	PARBATIPUR CHUNMARDI JR HIGH SCHOOL	181
21	461	UTTAR DINAJPUR	RAIGANJ	19040303306	19040303306	BASIAN JR HIGH SCHOOL	225

Appendix – D : Innovation - Reading at Primary level & Science-Math. At Upper Primary level under SSA, West Bengal for 2015 - 16

Sl. No.	District	No. of Schools as per UDISE 2014-15			Prop. For Reading initiative at Primary level under Innovation Head	No. of Schools as per UDISE 2014-15			Prop. For Sc. & Math. Initiative at Upper Primary level under Innovation Head
		PS	SSK	Total School		UPS	MSK	Total School	
Costing Sl. No. →					21.05				21.07
1	Alipurduar	832	496	1328	2.07	247	47	294	1.98
2	Bankura	3555	447	4002	6.25	823	73	896	6.05
3	Bardhaman	4014	1063	5077	7.93	969	99	1068	7.21
4	Birbhum	2442	650	3092	4.83	629	99	728	4.92
5	Dakshin Dinajpur	1183	527	1710	2.67	319	41	360	2.43
6	DGHC	784	540	1324	2.07	150	68	218	1.47
7	Howrah	2107	306	2413	3.77	645	27	672	4.54
8	Hooghly	3098	277	3375	5.27	791	27	818	5.52
9	Jalpaiguri	1262	593	1855	2.90	346	65	411	2.77
10	Kochbehar	1842	698	2540	3.97	498	119	617	4.17
11	Kolkata	1519	0	1519	2.37	578	0	578	3.90
12	Malda	1953	618	2571	4.02	550	108	658	4.44
13	Murshidabad	3332	1584	4916	7.68	910	202	1112	7.51
14	Nadia	2719	555	3274	5.11	627	106	733	4.95
15	North 24 Pgs	3681	954	4635	7.24	1165	116	1281	8.65
16	Paschim Mednipur	4779	2459	7238	11.30	1252	232	1484	10.02
17	Purba Mednipur	3318	1441	4759	7.43	929	153	1082	7.31
18	Purulia	3004	415	3419	5.34	683	139	822	5.55
19	Siliguri	400	285	685	1.07	110	10	120	0.81
20	South 24 Pgs	3813	1212	5025	7.85	1047	80	1127	7.61
21	Uttar Dinajpur	1493	979	2472	3.86	367	106	473	3.19
State total		51130	16099	67229	105.00	13635	1917	15552	105.00

Data Tables

Primary

S. No.	Name of District	Total Habitations	Habitations Covered by Primary School*	Habitations without Primary School	Habitations without Primary Schools				
					Habitations eligible for PS*	No. of Children in such (Col. 6) habitations	Habitations that cannot be provided PS as per neighbourhood norm*	No. of Children attending school in such Habitations (Col. 8)	No. of Out of School Children in such Habitations (Col. 8)
1	2	3	4	5	6	7	8	9	10
1	ALIPURDUAR	1361	1357	4	4	68	0	0	0
2	BANKURA	6180	6127	53	39	536	14	56	11
3	BARDDHAMAN	5069	5041	28	28	464	0	0	0
4	BIRBHUM	3805	3805	0	0	0	0	0	0
5	DAKSHIN DINAJPUR	4648	4637	11	6	173	5	138	5
6	DARJILING	1213	860	353	211	9198	142	758	85
7	HAORA	1801	1800	1	1	105	0	0	0
8	HUGLI	11160	11144	16	16	356	0	0	0
9	JALPAIGURI	2759	2746	13	13	212	0	0	0
10	KOCH BIHAR	2197	2168	29	0	0	29	218	0
11	KOLKATA	141	141	0	0	0	0	0	0
12	MALDAH	4138	4079	59	14	496	45	669	0
13	MURSHIDABAD	2965	2908	57	35	2030	22	563	8
14	NADIA	3885	3850	35	35	1759	0	0	0
15	NORTH TWENTY FOUR PARGANA	6821	6815	6	6	537	0	0	0
16	PASCHIM MEDINIPUR	15980	15860	120	85	1157	35	299	0
17	PURBA MEDINIPUR	5461	5457	4	4	53	0	0	0
18	PURULIYA	3809	3746	63	43	1259	20	651	0
19	SILIGURI	808	792	16	0	0	16	44	8
20	SOUTH TWENTY FOUR PARGAN	8484	8411	73	48	1945	25	202	4
21	UTTAR DINAJPUR	3667	3667	0	0	0	0	0	0
	TOTAL	96352	95411	941	588	20348	353	3598	121

Note: 210 Primary Schools are needed to cover 588 habitations with 20348 eligible children. Out of 210, 184 Primary Schools will be constructed out of the sanction already received from MHRD, GoI and proposal for rest 26 new set up Primary Schools have been given in AWP & B, 2015-16.

Note :- 3719 children in 353 habitations without primary school will be covered by providing transport facility to 3688 children at primary level and 31 children in Malda will be covered by Residential Hostel facility as these children include the children recovered from Kerala.

Source:

* As per the neighbourhood population norms for opening of Primary School

Table-1(b)

Upper Primary

S. No.	Name of District	Total No. of Habitations	Habitations Covered by Upper Primary School*	Habitations without Upper Primary Schools	Habitations without Upper Primary Schools				
					Habitations eligible for UPS*	No. of Children in such habitations (Col. 6)	Habitations that cannot be provided UPS*	No. of Children attending school in such Habitations (Col. 8)	No. of Out of School Children in such Habitations (Col. 8)
1	2	3	4	5	6	7	8	9	10
1	ALIPURDUAR	1361	1350	11	11	253	0	0	0
2	BANKURA	6180	6080	100	93	5433	7	42	14
3	BARDDHAMAN	5069	4918	151	151	2394	0	0	0
4	BIRBHUM	3805	3802	3	3	129	0	0	0
5	DAKSHIN DINAJPUR	4648	4587	61	49	933	12	132	18
6	DARJILING	1213	855	358	248	9580	110	905	266
7	HAORA	1801	1791	10	10	433	0	0	0
8	HUGLI	11160	11016	144	144	5537	0	0	0
9	JALPAIGURI	2759	2735	24	24	361	0	0	0
10	KOCH BIHAR	2197	2161	36	0	0	36	459	0
11	KOLKATA	141	141	0	0	0	0	0	0
12	MALDAH	4138	4068	70	19	220	51	421	0
13	MURSHIDABAD	2965	2657	308	308	18659	0	0	0
14	NADIA	3885	3873	12	12	284	0	0	0
15	NORTH TWENTY FOUR PARGANA	6821	6816	5	5	391	0	0	0
16	PASCHIM MEDINIPUR	15980	15673	307	307	6276	0	0	0
17	PURBA MEDINIPUR	5461	5358	103	103	1887	0	0	0
18	PURULIYA	3809	3794	15	11	521	4	194	0
19	SILIGURI	808	795	13	0	0	13	21	4
20	SOUTH TWENTY FOUR PARGAN	8484	8461	23	0	0	23	212	3
21	UTTAR DINAJPUR	3667	3310	357	339	14258	18	310	115
	TOTAL	96352	94241	2111	1837	67549	274	2696	420

Note: 468 Upper Primary Schools are needed to cover 1837 habitations with 67549 eligible children and we have earlier sectioned of all 468 Upper Primary Schools. Hence no fresh proposal for new set up Primary Schools in AWP & B, 2015-16.

Note: 3116 children in 274 habitation without upper primary school will be covered by providing transport facility to 2278 children at upper primary level and 400 children will be provided by Residential hostel facility and the rest 438 children will be covered by Residential Hostel facility from State Budget Quota, BCW Ashram Hostel facility and also KGBV Hostel facility.

Source:

* As per the neighbourhood population norms for opening of Primary School

Residential Schools / Hostels

Progress in opening of Residential Schools:

Sl. No.	Name of District	Block/ Municipal Area	No. of Residential Schools / Hostels		Capacity of Residential Schools / Hostels		No. of Residential Schools / Hostels Operational		No. of Children Enrolled in Residential Schools / Hostels	
			Rural	Urban	Rural	Urban	Rural	Urban	Rural	Urban
1	ALIPURDUAR	0	0	0	0	0	0	0	0	0
2	BANKURA	0	0	0	0	0	0	0	0	0
3	BARDDHAMAN	0	0	0	0	0	0	0	0	0
4	BIRBHUM	0	0	0	0	0	0	0	0	0
5	DAKSHIN DINAJPUR	0	0	0	0	0	0	0	0	0
6	DARJILING	0	0	0	0	0	0	0	0	0
7	HAORA	0	0	0	0	0	0	0	0	0
8	HUGLI	0	0	0	0	0	0	0	0	0
9	JALPAIGURI	0	0	0	0	0	0	0	0	0
10	KOCH BIHAR	0	0	0	0	0	0	0	0	0
11	KOLKATA	1	0	15	0	1500	0	15	0	1500
12	MALDAH	0	0	0	0	0	0	0	0	0
13	MURSHIDABAD	0	0	0	0	0	0	0	0	0
14	NADIA	0	0	0	0	0	0	0	0	0
15	NORTH TWENTY FOUR PARGANA	0	0	0	0	0	0	0	0	0
16	PASCHIM MEDINIPUR	0	0	0	0	0	0	0	0	0
17	PURBA MEDINIPUR	0	0	0	0	0	0	0	0	0
18	PURULIYA	0	0	0	0	0	0	0	0	0
19	SILIGURI	0	0	0	0	0	0	0	0	0
20	SOUTH TWENTY FOUR PARGAN	0	0	0	0	0	0	0	0	0
21	UTTAR DINAJPUR	0	0	0	0	0	0	0	0	0
Total		1	0	15	0	1500	0	15	0	1500

Table-2 (Final)

Proposal of Residential Schools :

Sl. No.	Name of District	Block/ Municipal Area	Area (Rural/ Urban)	No. of 6-14 age group children requiring residential facility	Reasons for not opening school in neighbourhood	Proposed location of residential school/hostel	No. of children to be provided with residential facility	Name of school in which hostel is to be attached	Strategy proposed for providing residential facilities				
									Redeploying public buildings	Re-furbishing and using old public buildings	New construction, if the land is available	Name of school to be used as residential school	Any other
1	2		3	4	5	6	7	8	9	10	11	12	13
1	ALIPURDUAR	0	0	0	0	0	0	0	0	0	0	0	0
2	BANKURA	0	0	0	0	0	0	0	0	0	0	0	0
3	BARDDHAMAN	0	0	0	0	0	0	0	0	0	0	0	0
4	BIRBHUM	0	0	0	0	0	0	0	0	0	0	0	0
5	DAKSHIN DINAJPUR	0	0	0	0	0	0	0	0	0	0	0	0
6	DARJILING	0	0	0	0	0	0	0	0	0	0	0	0
7	HAORA	0	0	0	0	0	0	0	0	0	0	0	0
8	HUGLI	0	0	0	0	0	0	0	0	0	0	0	0
9	JALPAIGURI	0	0	0	0	0	0	0	0	0	0	0	0
10	KOCH BIHAR	0	0	0	0	0	0	0	0	0	0	0	0
	KOLKATA	0	0	0	0	0	0	0	0	0	0	0	0
	MALDAH	Gazole	Rural	50	Scatter Population	Chaknagar	50	Chaknagar DRT High School	NO	YES	NO	Chaknagar DRT High School	STUDENTS ALREADY IDENTIFIED.
		Kaliachak :II	Rural	46	Char Area, Scatter Population, Land Problem	Bhutni	50	Bhutni Chandipur High School	NO	YES	NO	Bhutni Chandipur High School	STUDENTS ALREADY IDENTIFIED.
		Ratua :I	Rural	60	Land Prob.	Kathana Diara	50	Kathana Diara High School	NO	YES	NO	Kathana Diara High School	STUDENTS ALREADY IDENTIFIED.
		Harischandrapur :II	Rural	46	Scatter Population	Hardamnagar	50	Hardamnagar Jr. Basic	NO	YES	NO	Hardamnagar Jr. Basic	STUDENTS ALREADY IDENTIFIED.
		Total			202			200					

Table-2 (Final)

Proposal of Residential Schools :

Sl. No.	Name of District	Block/ Municipal Area	Area (Rural/ Urban)	No. of 6-14 age group children requiring residential facility	Reasons for not opening school in neighbourhood	Proposed location of residential school/hostel	No. of children to be provided with residential facility	Name of school in which hostel is to be attached	Strategy proposed for providing residential facilities				
									Redeveloping public buildings	Re-furbishing and using old public buildings	New construction, if the land is available	Name of school to be used as residential school	Any other
1	2	3	4	5	6	7	8	9	10	11	12	13	
13	MURSHIDABAD	0	0	0	0	0	0	0	0	0	0	0	
14	NADIA	0	0	0	0	0	0	0	0	0	0	0	
15	NORTH TWENTY FOUR PARGANA	0	0	0	0	0	0	0	0	0	0	0	
16	PASCHIM MEDINIPUR	0	0	0	0	0	0	0	0	0	0	0	
17	PURBA MEDINIPUR	0	0	0	0	0	0	0	0	0	0	0	
	PURULIYA	BAGMUNDI(R)	Rural	50	Hilly & Densely forest area, non availability of land.	Ajodhya J.B.S.	50	Ajodhya Girls Jr High	NO	YES	NO	Ajodhya Girls Jr High,Mouza-Ajodhya.J.L.no.108,Plot no.522/627,Khatian no.-358,359,360,Total area-	50 STUDENTS ALREADY IDENTIFIED.
		JOYPUR(R)	Rural	50	Scattered Population.	Garh joypur primary school	50	Chat Para Jr High School	NO	YES	NO	Grah joypur Primary School	50 STUDENTS ALREADY IDENTIFIED.
		NETURIA(R)	Rural	50	Non availability of land	Shiulibari pry and Jr. High Campus	50	Shiulibari Jr. High School	NO	YES	NO	Shiulibari pry and Jr. High Campus	50 STUDENTS ALREADY IDENTIFIED.
		NETURIA(R)	Rural	50	Scattered Population.	Abandoned building of Saltore Col High School,Plot no-1112,Mouza-Saltore,Khatian no.-867	50	Saltore Colliary Bengali High School,Saltore Colliery Hindi High School	NO	YES	NO	Abandoned building of Saltore Col High School,Plot no-1112,Mouza-Saltore,Khatian no.-867	50 STUDENTS ALREADY IDENTIFIED.
	Total			200			200						
19	SILIGURI	0	0	0	0	0	0	0	0	0	0	0	
	SOUTH TWENTY FOUR PARGAN	0	0	0	0	0	0	0	0	0	0	0	
21	UTTAR DINAJPUR	0	0	0	0	0	0	0	0	0	0	0	
Total				402	0	0	400						

Status of Compliance of Section 12 (I) (C) of RTE ACT 2009_

Sl.No.	District	Total no. of Private Unaided Schools (Recognised)	Total intake capacity in class-I or below in all Private Unaided Schools (Recognised)			25% of the intake capacity in Class-I or Below in all Private Unaided Schools			admission of children as per Section 12 (I) (C) of RTE Act,2009 (in 2014-15)					No. of unserved habitations covered through Private Unaided Schools
			Preprimary	Class I	Total	Nursery (25% of Pre-Primary)	Class-I (25% of Class I)	Total	Total no. of Private Unaided Schools admitting children	Children admitted in Nursery	Children admitted in Class - I	Total	DISE code of the Schools	
1	ALIPURDUAR	313	15767	7304	23071	3942	1826	5768	71			2162	Report in Sheet 2	NA
2	BANKURA	245	15098	6531	21629	3775	1633	5408	73			1300		NA
3	BARDDHAMAN	461	21802	15063	36865	5451	3766	9217	35			888		NA
4	BIRBHUM	98	6822	3386	10208	1706	847	2553	18			476		NA
5	DAKSHIN DINAJPUR	253	7160	5988	13148	1790	1497	3287	17			401		NA
6	DARJILING	199	323	287	610	81	72	153	1			38		NA
7	HAORA	559	32597	15072	47669	8149	3768	11917	127			2844		NA
8	HUGLI	228	11059	6822	17881	2765	1706	4471	24			613		NA
9	JALPAIGURI	406	20223	11136	31359	5056	2784	7840	46			721		NA
10	KOCH BIHAR	6	164	329	493	41	82	123	1			51		NA
11	KOLKATA	579	6534	3918	10452	1634	980	2614	9			692		NA
12	MALDAH	947	42861	21424	64285	10715	5356	16071	239			8155		NA
13	MURSHIDABAD	562	44300	21796	66096	11075	5449	16524	149			4904		NA
14	NADIA	478	30725	11947	42672	7681	2987	10668	74			1814		NA
15	NORTH 24 PARGANAS	922	10465	8239	18704	2616	2060	4676	30			1601		NA
16	PASCHIM MEDINIPUR	625	29182	13464	42646	7296	3366	10662	99			2723		NA
17	PURBA MEDINIPUR	722	39460	19805	59265	9865	4951	14816	280			5206		NA
18	PURULIYA	418	6392	3870	10262	1598	968	2566	13			420		NA
19	SILIGURI	328	13541	13907	27448	3385	3477	6862	1			162		NA
20	SOUTH 24 PARGANAS	727	43237	20526	63763	10809	5132	15941	165			4509		NA
21	UTTAR DINAJPUR	250	10862	8316	19178	2716	2079	4795	18			837		NA
	State	9326	408574	219130	627704	102144	54783	156930	1490			40517	NA	

Source: UDISE(2014-15)
Provisional

Note :- The above figures are based on provisional UDISE Data which are subject to verification as no claim for reimbursement has yet been submitted to any of the district for SPO. However, State is under process of verification and the exact status will be informed accordingly.

Table-5(a)

Special Training for Mainstreaming Out-of-School Children

Name of District
Primary

S.No.	Name of Block/ Municipal Area	Projected Child Population for 2015-16 as per Census 2011			Enrolment as per U-DISE 2014			Out of School Children		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	ALIPURDUAR	53267	51178	104445	62483	57708	120191	204	188	392
2	BANKURA	131148	124296	255444	132320	123345	255665	47	49	96
3	BARDDHAMAN	256913	245044	501957	250556	237644	488200	554	421	975
4	BIRBHUM	140442	135174	275616	148895	138706	287601	351	227	578
5	DAKSHIN DINAJPUR	57688	55544	113232	71187	64443	135630	249	202	451
6	DARJILING	26255	29832	56087	22145	22784	44929	40	45	85
7	HAORA	156805	151842	308647	138221	130932	269153	358	189	547
8	HUGLI	162705	155771	318476	143170	136241	279411	496	292	788
9	JALPAIGURI	87923	84475	172398	99667	94857	194524	209	228	437
10	KOCH BIHAR	106888	101788	208676	130077	120613	250690	1023	720	1743
11	KOLKATA	103791	96967	200758	72837	76443	149280	80	113	193
12	MALDAH	186601	178236	364837	218758	210072	428830	576	490	1066
13	MURSHIDABAD	309134	299513	608647	355180	329682	684862	147	76	223
14	NADIA	158947	153337	312284	159795	148127	307922	27	6	33
15	NORTH TWENTY FOUR PARGANA	287619	275472	563091	240337	229072	469409	514	302	816
16	PASCHIM MEDINIPUR	204499	198116	402615	231895	219205	451100	111	77	188
17	PURBA MEDINIPUR	176935	168246	345181	183191	171261	354452	55	40	95
18	PURULIYA	127111	121684	248795	125621	122943	248564	482	423	905
19	SILIGURI	31854	26053	57907	75843	65746	141589	195	145	340
20	SOUTH TWENTY FOUR PARGAN	313077	302332	615409	315983	305293	621276	739	434	1173
21	UTTAR DINAJPUR	151652	144725	296377	179053	179120	358173	2060	1368	3428
	Total	3231254	3099625	6330879	3357214	3184237	6541451	8517	6035	14552

Upper Primary

S.No.	Name of Block/ Municipal Area	Projected Child Population 2015-16 as per Census 2011			Enrolment as per U-DISE 2014			Out of School Children		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	ALIPURDUAR	53501	51403	104904	57532	59062	116594	512	637	1149
2	BANKURA	128935	124932	253867	135426	130356	265782	181	109	290
3	BARDDHAMAN	261620	250262	511882	252609	257278	509887	2077	1108	3185
4	BIRBHUM	137262	131716	268978	132138	134368	266506	1144	574	1718
5	DAKSHIN DINAJPUR	63995	61269	125264	65816	65389	131205	601	337	938
6	DARJILING	30579	33817	64396	20657	20916	41573	106	160	266
7	HAORA	162329	154255	316584	145444	156165	301609	1662	521	2183
8	HUGLI	168055	161995	330050	165381	172526	337907	848	356	1204
9	JALPAIGURI	92136	88523	180659	91499	94510	186009	716	739	1455
10	KOCH BIHAR	107493	102273	209766	118295	120797	239092	1758	823	2581
11	KOLKATA	116511	108650	225161	83551	90058	173609	387	220	607
12	MALDAH	193738	185138	378876	163011	195190	358201	1511	795	2306
13	MURSHIDABAD	313221	303477	616698	287591	333886	621477	1135	305	1440
14	NADIA	170304	164672	334976	185174	188112	373286	441	147	588
15	NORTH TWENTY FOUR PARGANA	314179	300512	614691	274326	289874	564200	1405	429	1834
16	PASCHIM MEDINIPUR	213700	205736	419436	218103	213309	431412	472	257	729
17	PURBA MEDINIPUR	184289	176934	361223	182881	183824	366705	287	130	417
18	PURULIYA	124671	118887	243558	116488	113603	230091	797	699	1496
19	SILIGURI	36573	29913	66486	47696	48584	96280	364	197	561
20	SOUTH TWENTY FOUR PARGAN	320624	308955	629579	278861	313636	592497	2307	817	3124
21	UTTAR DINAJPUR	159801	151166	310967	115368	139383	254751	1455	951	2406
	Total	3353516	3214485	6568001	3137847	3320826	6458673	20166	10311	30477

Please Specify Rural block with (R) and Municipal area with(U)

Source:

S. No.	DISTRICT	No. of OoSC identified for special training in 2014-15	No. of OoSC provided special training in 2014-15	No. of OoSC mainstreamed in age appropriate class in 2014-15	No. of OoSC identified previously and proposed to be continued this year for special training		New OoSC identified for 2015-16	New OoSC identified for special training for 2015-16	Mode of special training for 2015-16		Total children to be covered for special training for 2015-16	
					Residential	Non-Residential			Residential	Non-Residential	Residential	Non-Residential
1	2	3	4	5	6	7	8	9	10	11	12=6+10	13=7+11
1	ALIPURDUAR	0	0	0	0	0	1541	1541	0	1541	0	1541
2	BANKURA	5846	1096	1096	0	0	386	386	0	386	0	386
3	BURDWAN	5086	5062	5062	0	0	4160	4160	0	4160	0	4160
4	BIRBHUM	8533	2120	699	0	1421	2296	2296	0	2296	0	3717
5	D. DINAJPUR	2923	1163	84	0	1079	1389	1389	0	1389	0	2468
6	GTA	802	451	328	0	123	351	351	0	351	0	474
7	HOWRAH	6680	763	559	0	69	2730	2730	0	2730	0	2799
8	HOOGHLY	2076	1577	1577	0	0	1992	1992	0	1992	0	1992
9	JALPAIGURI	2721	1640	1063	0	0	1892	1892	0	1892	0	1892
10	COOCH BEHAR	2302	1689	587	0	1102	4324	4324	0	4324	0	5426
11	KOLKATA	2140	2398	1032	0	858	800	800	0	800	0	1658
12	MALDA	14934	14934	12795	0	0	3372	3372	0	3372	0	3372
13	MURSHIDABAD	7859	3437	3416	0	0	1663	1663	0	1663	0	1663
14	NADIA	2839	2431	1159	0	1159	621	621	0	621	0	1780
15	NORTH 24 PARGANAS	12780	10130	10130	0	0	2650	2650	0	2650	0	2650
16	PASCHIM MEDINIPUR	3475	2220	2164	0	56	917	917	0	917	0	973
17	PURBA MEDINIPUR	3132	1761	410	0	1351	512	512	0	512	0	1863
18	PURULIA	6428	1813	436	0	0	2401	2401	0	2401	0	2401
19	SILIGURI	761	714	480	0	234	901	901	0	901	0	1135
20	SOUTH 24 PARGANAS	13271	7852	2711	0	3740	4297	4297	0	4297	0	8037
21	U. DINAJPUR	7937	4728	3864	0	864	5834	5834	0	5834	0	6698
	TOTAL	112525	67979	49652	0	12056	45029	45029	0	45029	0	57085

Provision for Textbooks

Name of State : WEST BENGAL

Sl. No.	District	Enrolment in Govt. Schools (Primary) - to V Class I									Enrolment in Govt. Aided Schools (Primary)									No. of Children to be provided Braille / large print book (Class I to V)		
		All Communities			SC			ST			All Communities			SC			ST			Braille	Large Print	Total
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T			
3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21	22	23	24 (BB)	24 LPB)	24 (BB+LPB)		
1	Alipurduar	59896	58304	118200	21490	20390	41880	21974	21569	43543									91	283	374	
2	Bankura	151561	145414	296975	63506	61092	124598	17608	16823	34431									53	339	392	
3	Bardhaman	267003	262261	529264	110891	106721	217612	28270	27579	55849									591	383	974	
4	Birbhum	161566	155846	317412	53951	52186	106137	15227	14697	29924									195	597	792	
5	Dakshin Dinajpur	75567	70576	146143	25200	23272	48472	16481	15368	31849									23	101	124	
6	DGHC	26334	27225	53559	2936	3055	5991	8814	8914	17728									12	166	178	
7	Howrah	142989	141373	284362	29642	27885	57527	489	452	941									30	212	242	
8	Hooghly	163810	158862	322672	59769	56854	116623	10353	9913	20266									48	334	382	
9	Jalpaiguri	97433	96575	194008	49712	48389	98101	20204	20463	40667									169	342	511	
10	Kochbehar	134225	129196	263421	70286	66878	137164	1032	949	1981									163	273	436	
11	Kolkata	81093	84243	165336	11772	10329	22101	591	441	1032									25	126	151	
12	Malda	221869	224553	446422	52622	51302	103924	15456	15098	30554									191	874	1065	
13	Murshidabad	377974	366492	744466	50870	49202	100072	6911	6492	13403									345	1081	1426	
14	Nadia	179557	171125	350682	59186	55901	115087	7035	6797	13832									94	453	547	
15	North 24 Pgs	282713	275321	558034	80570	75170	155740	12508	11870	24378									183	733	916	
16	Paschim Mednipur	249553	245792	495345	66227	64696	130923	50513	50124	100637									198	301	499	
17	Purba Mednipur	190703	188035	378738	37160	35853	73013	1788	1660	3448									379	1014	1393	
18	Purulia	142652	144235	286887	34322	34006	68328	30460	30823	61283									210	795	1005	
19	Siliguri	40331	42193	82524	17538	17420	34958	8596	9436	18032									36	37	73	
20	South 24 Pgs	335709	339525	675234	106486	102493	208979	6614	6351	12965									363	1100	1463	
21	Uttar Dinajpur	192861	200233	393094	51296	49739	101035	12558	12341	24899									204	420	624	
Total		3575399	3527379	7102778	1055432	1012833	2068265	293482	288160	581642									3603	9964	13567	

Table-6.TEXT BOOK

Provision for Textbooks

Name of State : WEST BENGAL

Sl. No.	District	Enrolment in Govt. Schools (Upper Primary) - Class VI to VIII									Enrolment in Govt. Aided Schools (Upper Primary)									No. of Children to be provided Braille / large print book (Class I to V)			
		All Communities			SC			ST			All Communities			SC			ST			Braille	Large Print	Total	
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T				
1	2	3	4	5	6	7	8	9	10	11	15	16	17	18	19	20	21	22	23	24 (BB)	24 LPB)	24 (BB+LPB)	
1	Alipurduar	39093	40985	80078	15548	15631	31179	11295	12242	23537											47	151	198
2	Bankura	99960	96768	196728	38269	35909	74178	11416	11021	22437											8	192	200
3	Bardhaman	175458	181372	356830	67612	67209	134821	14931	14984	29915											196	254	450
4	Birbhum	93384	97258	190642	32972	31809	64781	7119	6734	13853											91	451	542
5	Dakshin Dinajpur	47689	48642	96331	16607	16349	32956	8744	8490	17234											9	83	92
6	DGHC	15116	15365	30481	1617	1647	3264	4528	4747	9275											7	119	126
7	Howrah	103046	113237	216283	20614	22258	42872	365	261	626											5	125	130
8	Hooghly	118053	125378	243431	39588	42495	82083	6617	7239	13856											17	180	197
9	Jalpaiguri	63427	67741	131168	34363	35628	69991	9601	10375	19976											39	177	216
10	Kochbehar	83449	87491	170940	46004	46896	92900	666	619	1285											24	152	176
11	Kolkata	55824	59271	115095	10440	8571	19011	466	376	842											21	75	96
12	Malda	113280	140779	254059	31146	32570	63716	6551	7102	13653											57	699	756
13	Murshidabad	194584	237656	432240	28470	29404	57874	2618	2737	5355											182	773	955
14	Nadia	136748	140471	277219	45808	44856	90664	4397	4324	8721											32	360	392
15	North 24 Pgs	199355	216123	415478	60043	57983	118026	6606	6726	13332											122	615	737
16	Paschim Mednipur	155676	154350	310026	38162	36889	75051	23952	22811	46763											96	114	210
17	Purba Mednipur	133997	137946	271943	23895	23769	47664	936	706	1642											235	1107	1342
18	Purulia	82444	81657	164101	19035	17976	37011	15108	15799	30907											57	474	531
19	Siliguri	26485	28357	54842	11106	11321	22427	4193	4644	8837											11	11	22
20	South 24 Pgs	195140	224473	419613	73511	71872	145383	3252	3276	6528											148	921	1069
21	Uttar Dinajpur	77331	96317	173648	28040	29518	57558	4143	4120	8263											35	223	258
Total		2209539	2391637	4601176	682850	680560	1363410	147504	149333	296837											1439	7256	8695

Please Specify Rural block with (R) and Municipal area with (U)

Note : To be updated from household survey or Village Edu. Register data

Source: U-DISE 2014-15

Table-7. UNIFORM

Provision for Uniform

Name of State: WEST BENGAL

Uniform provided by State Government

Sl. No.	Block/ Municipal Area	Name of Department	Category of children covered for uniform at elementary level	No. of children covered								Rate at which one set of uniform is provided	No. of sets provided annually	Mode of procurement/ system of delivery to the child
				SC		ST		Others*		Total				
				Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Tot														

* Whether the State rules prescribes uniforms as child entitlement for free education

Name of State: WEST BENGAL

Uniform to be provided under SSA : Enrolment of Class I to VIII

Sl. No.	District	Number of children enrolled in Govt. schools		Number of children provided uniform by the State		Number of children not provided uniform by the State		Breakup of children not provided uniform by the State scheme					No. of children eligible for uniforms under SSA	
		Boys	Girls	Boys	Girls	Boys	Girls	SC Boys	ST Boys	BPL Boys	Other Boys	Total Boys	Girls	Boys
1	2	3	4	5	6	7	8	9	10	11	12	13	14=8	15= (9+10+11+12)
1	Alipurdwar	98989	99289			98989	99289	37038	33269	11540	17142	98989	99289	98989
2	Bankura	251521	242182			251521	242182	101775	29024	45000	75722	251521	242182	251521
3	Bardhaman	442461	443633			442461	443633	178503	43201	88330	132427	442461	443633	442461
4	Birbhum	254950	253104			254950	253104	86923	22346	74020	71661	254950	253104	254950
5	Dakshin Dinajpur	123256	119218			123256	119218	41807	25225	19513	36711	123256	119218	123256
6	DGHC	41450	42590			41450	42590	4553	13342	10337	13218	41450	42590	41450
7	Howrah	246035	254610			246035	254610	50256	854	67975	126950	246035	254610	246035
8	Hooghly	281863	284240			281863	284240	99357	16970	119985	45551	281863	284240	281863
9	Jalpaiguri	160860	164316			160860	164316	84075	29805	16604	30376	160860	164316	160860
10	Kochbehar	217674	216687			217674	216687	116290	1698	20674	79012	217674	216687	217674
11	Kolkata	136917	143514			136917	143514	22212	1057	8235	105413	136917	143514	136917
12	Malda	335149	365332			335149	365332	83768	22007	137478	91896	335149	365332	335149
13	Murshidabad	572558	604148			572558	604148	79340	9529	259237	224452	572558	604148	572558
14	Nadia	316305	311596			316305	311596	104994	11432	47100	152779	316305	311596	316305
15	North 24 Pgs	482068	491444			482068	491444	140613	19114	230711	91630	482068	491444	482068
16	Paschim Mednipur	405229	400142			405229	400142	104389	74465	141647	84728	405229	400142	405229
17	Purba Mednipur	324700	325981			324700	325981	61055	2724	103733	157188	324700	325981	324700
18	Purulia	225096	225892			225096	225892	53357	45568	64059	62112	225096	225892	225096
19	Siliguri	66816	70550			66816	70550	28644	12789	10256	15127	66816	70550	66816
20	South 24 Pgs	530849	563998			530849	563998	179997	9866	169698	171288	530849	563998	530849
21	Uttar Dinajpur	270192	296550			270192	296550	79336	16701	105315	68840	270192	296550	270192
	Total	5784938	5919016			5784938	5919016	1738282	440986	1751447	1854223	5784938	5919016	5784938

Please Specify Rural block with (R) and Municipal area with(U)

Source: UDISE 2014-15

(To be furnished only in case of any proposal for additional teachers)

Table-8(a.)TEACHE-PRIMARY

Entitlement, Availability and Requirement of teachers for Primary Schools/Sections as per RTE (For Govt. Schools only)

State - WEST BENGAL

Sl. No.	District	Number of Schools with Enrolment														Total number of schools	Total entitlement of teachers	Total entitlement of head teachers	Total entitlement
		Enrolment 1 - 60		Enrolment 61 - 90		Enrolment 91 - 120		Enrolment 121 - 150		Enrolment 151 - 200			Enrolment Above 200						
		Number of schools	Entitlement of teachers (2 teachers per school)	Number of schools	Entitlement of teachers (3 teachers per school)	Number of schools	Entitlement of teachers (4 teachers per school)	Number of schools	Entitlement of teachers (5 teachers per school)	Number of schools	Entitlement of teachers (5 teachers per school)	Entitlement of Head Teacher (1 per school)	Number of schools	Entitlement of teachers (PTR @ 40:1)	Entitlement of Head Teacher (1 per school)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 = (3+5+7+9+11+14)	18 = (4+6+8+10+12+15)	19 = (13+16)	20 = 18+19
1	Alipurduar	670	1340	350	1050	173	692	67	335	42	210	42	26	195	26	1328	3822	68	3890
2	Bankura	2581	5162	807	2421	326	1304	164	820	89	445	89	35	302	35	4002	10454	124	10578
3	Bardhaman	2234	4468	1291	3873	731	2924	386	1930	246	1230	246	189	1551	189	5077	15976	435	16411
4	Birbhum	1494	2988	611	1833	397	1588	230	1150	191	955	191	169	1224	169	3092	9738	360	10098
5	Dakshin Dinajpur	936	1872	394	1182	211	844	101	505	45	225	45	23	164	23	1710	4792	68	4860
6	Darjeeling, GTA	1199	2398	79	237	27	108	8	40	3	15	3	8	65	8	1324	2863	11	2874
7	Howrah	1001	2002	516	1548	344	1376	231	1155	175	875	175	146	1121	146	2413	8077	321	8398
8	Hooghly	1684	3368	839	2517	454	1816	188	940	122	610	122	87	688	87	3374	9939	209	10148
9	Jalpaiguri	780	1560	500	1500	269	1076	135	675	93	465	93	78	615	78	1855	5891	171	6062
10	Kochbehar	1032	2064	680	2040	384	1536	217	1085	151	755	151	76	516	76	2540	7996	227	8223
11	Kolkata	889	1778	203	609	121	484	82	410	82	410	82	142	1204	142	1519	4895	224	5119
12	Malda	426	852	437	1311	461	1844	420	2100	365	1825	365	462	3663	462	2571	11595	827	12422
13	Murshidabad	849	1698	1122	3366	1014	4056	740	3700	609	3045	609	582	4412	582	4916	20277	1191	21468
14	Nadia	1392	2784	847	2541	454	1816	279	1395	182	910	182	120	886	120	3274	10332	302	10634
15	North 24 Pgs	1569	3138	1222	3666	780	3120	451	2255	332	1660	332	281	2074	281	4635	15913	613	16526
16	Paschim Mednipur	4998	9996	1344	4032	514	2056	200	1000	117	585	117	66	477	66	7239	18146	183	18329
17	Purba Mednipur	2852	5704	1105	3315	483	1932	190	950	94	470	94	35	229	35	4759	12600	129	12729
18	Purulia	1996	3992	698	2094	339	1356	167	835	146	730	146	73	525	73	3419	9532	219	9751
19	Siliguri	273	546	176	528	93	372	50	250	36	180	36	57	481	57	685	2357	93	2450
20	South 24 Pgs	1638	3276	1099	3297	799	3196	523	2615	444	2220	444	522	4046	522	5025	18650	966	19616
21	Uttar Dinajpur	454	908	492	1476	437	1748	320	1600	331	1655	331	438	3417	438	2472	10804	769	11573
	Total	30947	61894	14812	44436	8811	35244	5149	25745	3895	19475	3895	3615	27855	3615	67229	214649	7510	222159

Entitlement, Availability and Requirement of teachers for Primary Schools/Sections as per RTE (For Govt. Schools only)

State - WEST BENGAL

Sl. No.	District	Total number of teachers available							Total No. of Head Teacher Available			Break-up of net requirement		
		State		SSA		Total			Net Teachers requirement	State	SSA	Total	Teachers	Head teachers
		Posted	Vacant	Posted	Vacant	Posted	Vacant	Total						
		21	22	23	24	25	26	27 = (25+26)						
28 = (20-27)	29	30	31	32	33									
1	Alipurduar	2515	585	1857	258	4372	843	5215	0	584	20	604	0	0
2	Bankura	9032	1192	2543	139	11575	1331	12906	0	2699	75	2774	0	0
3	Bardhaman	13032	1968	4031	550	17063	2518	19581	0	2491	181	2672	0	0
4	Birbhum	7570	522	2286	559	9856	1081	10937	0	1605	77	1682	0	0
5	Dakshin Dinajpur	3457	921	1533	23	4990	944	5934	0	736	26	762	0	0
6	Darjeeling, GTA	2238	604	1227	318	3465	922	4387	0	455	156	611	0	0
7	Howrah	6642	2981	1995	219	8637	3200	11837	0	1609	31	1640	0	0
8	Hooghly	11119	1007	2416	182	13535	1189	14724	0	2383	14	2397	0	0
9	Jalpaiguri	4444	84	2438	330	6882	414	7296	0	830	41	871	0	0
10	Kochbehar	5138	1379	2379	971	7517	2350	9867	0	948	108	1056	0	0
11	Kolkata	6714	662	730	598	7444	1260	8704	0	755	0	755	0	0
12	Malda	4067	2464	6101	894	10168	3358	13526	0	645	169	814	0	0
13	Murshidabad	9555	1930	10057	923	19612	2853	22465	0	2243	450	2693	0	0
14	Nadia	9064	934	3596	517	12660	1451	14111	0	1466	130	1596	0	0
15	North 24 Pgs	12856	4350	4842	112	17698	4462	22160	0	1721	28	1749	0	0
16	Paschim Mednipur	14547	182	7380	322	21927	504	22431	0	2604	376	2980	0	0
17	Purba Mednipur	11974	-647	4240	586	16214	-61	16153	0	2116	580	2696	0	0
18	Purulia	6836	1303	2192	179	9028	1482	10510	0	1246	175	1421	0	0
19	Siliguri	1168	322	1522	53	2690	375	3065	0	175	223	398	0	0
20	South 24 Pgs	9265	2889	7818	1159	17083	4048	21131	0	1447	234	1681	0	0
21	Uttar Dinajpur	3191	1005	4893	311	8084	1316	9400	0	798	134	932	0	0
	Total	154424	26637	76076	9203	230500	35840	266340	0	29556	3228	32784	0	0

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Table-8(b) TEACHER-UP

(To be furnished only in case of any proposal for additional teachers)

Entitlement and Availability of Teachers for Upper Primary Schools/Sections as per RTE (For Govt. Schools only)

State: WEST BENGAL

Sl. No.	District	Number of Schools with Enrolment														
		Enrolment 1 - 100					Enrolment 101 - 105					Enrolment of Part-time instructors per school (1 each for)				
		Number of schools	Entitlement of subject specific teachers per school (1 each for)				Number of schools	Entitlement of subject specific teachers per school (1 each for)				Entitlement of Head Teacher (1 per school)	Entitlement of Part-time instructors per school (1 each for)			
Science & Maths	Social Studies		Language	Total	Science & Maths	Social Studies		Language	Total	Art Education	Health & Physical Edu.		Work Education	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Alipurduar	74	74	73	73	220	3	3	3	3	9	3	0	0	0	0
2	Bankura	181	181	178	178	537	14	14	14	14	42	14	0	0	0	0
3	Bardhaman	77	77	77	77	231	11	11	11	11	33	11	0	0	0	0
4	Birbhum	148	148	147	147	442	12	12	12	12	36	12	0	0	0	0
5	Dakshin Dinajpur	117	117	114	114	345	6	6	6	6	18	6	0	0	0	0
6	Darjeeling, GTA	79	79	67	67	213	12	12	12	12	36	12	0	0	0	0
7	Howrah	154	154	143	143	440	3	3	3	3	9	3	0	0	0	0
8	Hooghly	122	122	121	121	364	9	9	9	9	27	9	0	0	0	0
9	Jalpaiguri	100	100	96	96	292	4	4	4	4	12	4	0	0	0	0
10	Koachbihar	187	187	178	178	543	12	12	12	12	36	12	0	0	0	0
11	Kolkata	199	199	180	180	559	11	11	11	11	33	11	0	0	0	0
12	Malda	111	111	105	105	321	6	6	6	6	18	6	0	0	0	0
13	Murshidabad	212	212	212	212	636	19	19	19	19	57	19	0	0	0	0
14	Nadia	89	89	89	89	267	10	10	10	10	30	10	0	0	0	0
15	North 24 Pgs	243	243	237	237	717	9	9	9	9	27	9	0	0	0	0
16	Paschim Medinipur	456	456	454	454	1364	28	28	28	28	84	28	0	0	0	0
17	Purbe Medinipur	312	312	312	312	936	24	24	24	24	72	24	0	0	0	0
18	Purulia	331	331	323	323	977	21	21	21	21	63	21	0	0	0	0
19	Siliguri	14	14	14	14	42	1	1	1	1	3	1	0	0	0	0
20	South 24 Pgs	137	137	135	135	407	11	11	11	11	33	11	0	0	0	0
21	Uttar Dinajpur	78	78	78	78	234	5	5	5	5	15	5	0	0	0	0
	Total	3421	3421	3333	3333	10087	231	231	231	231	693	231	0	0	0	0

Table-8(b) TEACHER-UP

Sl. No.	District	Number of Schools with Enrolment																				
		Enrolment above 105										Total entitlement of teachers										
		Number of schools	Entitlement of subject specific teachers @ 1:35				Entitlement of Head Teacher (1 per school)	Entitlement of Part-time instructors per school (1 each for)				Total number of schools	Subject-specific teachers				Head teachers	Total teachers required	Total part-time instructors required			
			Science & Maths	Social Studies	Language	Total		Art Education	Health & Physical Edu.	Work Education	Total		Science & Maths	Social Studies	Language	Total			Art Education	Health & Physical Edu.	Work Education	Total
18	19	20	21	22	23	24	25	26	27	28=(3+8+18)	29=(4+9+19)	30=(5+10+20)	31=(6+11+21)	32=(29+30+31)	33=(13+23)	34=(32+33)	35=(14+24)	36=(15+25)	37=(16+26)	38=(35+36+37)		
1	Alipurduar	218	971	971	993	2935	218	0	0	0	0	295	1048	1047	1069	3164	221	3385	0	0	0	0
2	Bankura	701	2464	2464	2483	7411	701	0	0	0	0	896	2659	2656	2675	7990	715	8705	0	0	0	0
3	Bardhaman	980	4535	4535	4566	13636	980	0	0	0	0	1068	4623	4623	4654	13900	991	14891	0	0	0	0
4	Birbhum	568	2415	2415	2415	7245	568	0	0	0	0	728	2575	2574	2574	7723	580	8303	0	0	0	0
5	Dakshin Dinajpur	237	1181	1181	1208	3570	237	0	0	0	0	360	1304	1301	1328	3933	243	4176	0	0	0	0
6	Darjeeling, GTA	127	336	336	348	1020	127	0	0	0	0	218	427	415	427	1269	139	1408	0	0	0	0
7	Howrah	515	2683	2683	2723	8089	515	0	0	0	0	672	2840	2829	2869	8538	518	9056	0	0	0	0
8	Hooghly	687	3030	3030	3053	9113	687	0	0	0	0	818	3161	3160	3183	9504	696	10200	0	0	0	0
9	Jalpaiguri	306	1599	1599	1619	4817	306	0	0	0	0	410	1703	1699	1719	5121	310	5431	0	0	0	0
10	Kochbehar	418	2008	2008	2068	6084	418	0	0	0	0	617	2207	2198	2258	6662	430	7093	0	0	0	0
11	Kolkata	368	1387	1387	1411	4185	368	0	0	0	0	578	1597	1578	1602	4777	379	5156	0	0	0	0
12	Malda	541	3305	3305	3291	9901	541	0	0	0	0	658	3422	3416	3402	10240	547	10787	0	0	0	0
13	Murshidabad	881	5522	5522	5546	16590	881	0	0	0	0	1112	5753	5753	5777	17283	900	18183	0	0	0	0
14	Nadia	634	3472	3472	3462	10406	634	0	0	0	0	733	3571	3571	3561	10703	644	11347	0	0	0	0
15	North 24 Pgs	1029	5221	5221	5260	15702	1029	0	0	0	0	1281	5473	5467	5506	16446	1038	17484	0	0	0	0
16	Paschim Medinipur	1000	3821	3821	3850	11492	1000	0	0	0	0	1484	4305	4303	4332	12940	1028	13968	0	0	0	0
17	Purba Medinipur	746	3312	3312	3366	9990	746	0	0	0	0	1082	3648	3648	3702	10998	770	11768	0	0	0	0
18	Purulia	470	2010	2010	2002	6022	470	0	0	0	0	822	2362	2354	2346	7062	491	7553	0	0	0	0
19	Siliguri	105	687	687	671	2045	105	0	0	0	0	120	702	702	686	2090	106	2196	0	0	0	0
20	South 24 Pgs	979	5456	5456	5473	16385	979	0	0	0	0	1127	5604	5602	5619	16825	990	17815	0	0	0	0
21	Uttar Dinajpur	390	2235	2235	2257	6727	390	0	0	0	0	473	2318	2318	2340	6976	395	7371	0	0	0	0
	Total	11900	57650	57650	58065	173365	11900	0	0	0	0	15552	61302	61214	61629	184145	12131	196276	0	0	0	0

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Sl. No.	District	SSA										Head Teachers-Posted
		Posted including subject specific					Vacant including subject specific					
		Other than subject specific	Science & Maths	Social Studies	Language	Total	Other than subject specific	Science & Maths	Social Studies	Language	Total	
		61	62	63	64	65	66	67	68	69	70	
1	Alipurduar	0	667	445	889	2001	0	323	215	432	970	0
2	Bankura	0	1250	834	1667	3751	0	672	451	893	2016	0
3	Bardhaman	0	1675	1110	2229	5014	0	778	525	1042	2345	0
4	Birbhum	0	968	646	1291	2905	0	646	430	862	1938	0
5	Dakshin Dinajpur	0	598	399	797	1794	0	450	300	602	1352	0
6	Darjeeling, GTA	0	133	89	178	400	0	112	74	151	337	0
7	Howrah	0	998	666	1330	2994	0	693	461	927	2081	0
8	Hooghly	0	1133	746	1515	3394	0	759	519	1005	2283	0
9	Jalpaiguri	0	894	595	1190	2679	0	420	281	562	1263	0
10	Kochbehar	0	1105	737	1473	3315	0	432	287	578	1297	0
11	Kolkata	0	186	123	249	558	0	66	45	87	198	0
12	Malda	0	1315	878	1754	3947	0	1018	677	1357	3052	0
13	Murshidabad	0	2798	1867	3730	8395	0	2050	1365	2734	6149	0
14	Nadia	0	1867	1246	2488	5601	0	1103	734	1474	3311	0
15	North 24 Pgs	0	2130	1420	2840	6390	0	1703	1135	2272	5110	0
16	Paschim Mednipur	0	1432	954	1910	4296	0	603	403	800	1806	0
17	Purba Mednipur	0	1292	861	1723	3876	0	485	323	648	1456	0
18	Purulia	0	976	651	1303	2930	0	224	149	298	671	0
19	Siliguri	0	249	167	333	749	0	295	195	393	883	0
20	South 24 Pgs	0	1809	1205	2410	5424	0	1106	735	1469	3310	0
21	Uttar Dinajpur	0	759	506	1012	2277	0	391	260	522	1173	0
	Total	0	24234	16145	32311	72690	0	14329	9564	19108	43001	0

Table-8(c) TEACHER - UP

Sl. No.	District	Total number of teachers available										Head Teachers-Posted
		Total										
		Posted including subject specific					Vacant including subject specific					
		Other than subject specific	Science & Maths	Social Studies	Language	Total	Other than subject specific	Science & Maths	Social Studies	Language	Total	
83	84	85	86	87	88	89	90	91	92	93		
1	Alipurduar	132	865	576	1153	2726	0	323	215	432	970	129
2	Bankura	647	2220	1481	2960	7308	0	672	451	893	2016	416
3	Bardhaman	1196	3468	2306	4620	11590	0	778	525	1042	2345	650
4	Birbhum	523	1754	1169	2337	5783	0	646	430	862	1938	333
5	Dakshin Dinajpur	237	954	636	1271	3098	0	450	300	602	1352	152
6	Darjeeling, GTA	186	413	275	550	1424	0	112	74	151	337	76
7	Howrah	741	2110	1407	2815	7073	0	693	461	927	2081	451
8	Hooghly	935	2535	1681	3385	8536	0	759	519	1005	2283	523
9	Jalpaiguri	239	1253	834	1670	3996	0	420	281	562	1263	188
10	Kochbehar	365	1652	1102	2202	5321	0	432	287	578	1297	292
11	Kolkata	834	1436	957	1916	5143	0	66	45	87	198	334
12	Malda	413	1935	1291	2580	6219	0	1018	677	1357	3052	329
13	Murshidabad	566	3648	2433	4863	11510	0	2050	1365	2734	6149	599
14	Nadia	694	2908	1940	3876	9418	0	1103	734	1474	3311	457
15	North 24 Pgs	1449	4303	2869	5738	14359	0	1703	1135	2272	5110	836
16	Paschim Mednipur	1266	3332	2220	4442	11260	0	603	403	800	1806	697
17	Purba Mednipur	1044	2859	1905	3812	9620	0	485	323	648	1456	551
18	Purulia	441	1640	1092	2185	5358	0	224	149	298	671	321
19	Siliguri	119	430	286	571	1406	0	295	195	393	883	88
20	South 24 Pgs	962	3252	2167	4333	10714	0	1106	735	1469	3310	631
21	Uttar Dinajpur	252	1135	758	1512	3657	0	391	260	522	1173	188
Total		13241	44102	29385	58791	145519	0	14329	9564	19108	43001	8241

Sl. No.	District	Net Teachers requirement										
		Subject specific					Head Teachers	Part time instructors				
		Other than subject specific	Science & Maths	Social Studies	Language	Total		Art Education	Health & Physical Edu.	Work Education	Others	Total
		105	106=29-(84+89)	107=30-(85+90)	108=31-(86+91)	109=(106+107+108)	110=33-(93+94)	111=35-(95+100)	112=36-(96+101)	113=37-(97+102)	114	115=111+112+113+114)
1	Alipurduar		0	256	0	256	46	0	0	0	0	0
2	Bankura		0	724	0	724	226	0	0	0	0	0
3	Bardhaman		377	1792	0	2169	242	0	0	0	0	0
4	Birbhum		175	975	0	1150	147	0	0	0	0	0
5	Dakshin Dinajpur		0	365	0	365	48	0	0	0	0	0
6	Darjeeling, GTA		0	66	0	66	0	0	0	0	0	0
7	Howrah		37	961	0	998	40	0	0	0	0	0
8	Hooghly		0	960	0	960	144	0	0	0	0	0
9	Jaipauri		30	584	0	614	56	0	0	0	0	0
10	Kochbehar		123	809	0	932	22	0	0	0	0	0
11	Kolkata		95	576	0	671	45	0	0	0	0	0
12	Malda		469	1448	0	1917	111	0	0	0	0	0
13	Murshidabad		55	1955	0	2010	99	0	0	0	0	0
14	Nadia		0	897	0	897	83	0	0	0	0	0
15	North 24 Pgs		0	1463	0	1463	83	0	0	0	0	0
16	Paschim Mednipur		370	1680	0	2050	100	0	0	0	0	0
17	Purba Mednipur		304	1420	0	1724	66	0	0	0	0	0
18	Purulia		498	1113	0	1611	36	0	0	0	0	0
19	Siliguri		0	221	0	221	6	0	0	0	0	0
20	South 24 Pgs		1246	2700	0	3946	279	0	0	0	0	0
21	Uttar Dinajpur		792	1300	306	2398	150	0	0	0	0	0
	Total		4571	22265	306	27142	2029	0	0	0	0	0

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Sl. No.	District	SSA										Head Teachers- Posted
		Posted including subject specific					Vacant including subject specific					
		Other than subject specific	Science & Maths	Social Studies	Language	Total	Other than subject specific	Science & Maths	Social Studies	Language	Total	
		61	62	63	64	65	66	67	68	69	70	
1	Alipurduar	0	667	445	889	2001	0	323	215	432	970	0
2	Bankura	0	1250	834	1667	3751	0	672	451	893	2016	0
3	Bardhaman	0	1675	1110	2229	5014	0	778	525	1042	2345	0
4	Birbhum	0	968	646	1291	2905	0	646	430	862	1938	0
5	Dakshin Dinajpur	0	598	399	797	1794	0	450	300	602	1352	0
6	Darjeeling, GTA	0	133	89	178	400	0	112	74	151	337	0
7	Howrah	0	998	666	1330	2994	0	693	461	927	2081	0
8	Hooghly	0	1133	746	1515	3394	0	759	519	1005	2283	0
9	Jalpaiguri	0	894	595	1190	2679	0	420	281	562	1263	0
10	Kochbehar	0	1105	737	1473	3315	0	432	287	578	1297	0
11	Kolkata	0	186	123	249	558	0	66	45	87	198	0
12	Malda	0	1315	878	1754	3947	0	1018	677	1357	3052	0
13	Murshidabad	0	2798	1867	3730	8395	0	2050	1365	2734	6149	0
14	Nadia	0	1867	1246	2488	5601	0	1103	734	1474	3311	0
15	North 24 Pgs	0	2130	1420	2840	6390	0	1703	1135	2272	5110	0
16	Paschim Mednipur	0	1432	954	1910	4296	0	603	403	800	1806	0
17	Purba Mednipur	0	1292	861	1723	3876	0	485	323	648	1456	0
18	Purulia	0	976	651	1303	2930	0	224	149	298	671	0
19	Siliguri	0	249	167	333	749	0	295	195	393	883	0
20	South 24 Pgs	0	1809	1205	2410	5424	0	1106	735	1469	3310	0
21	Uttar Dinajpur	0	759	506	1012	2277	0	391	260	522	1173	0
Total		0	24234	16145	32311	72690	0	14329	9564	19108	43001	0

TABLE-B(C) TEACHER - UP

Sl. No.	District	Total number of teachers available										
		Total										
		Posted including subject specific					Vacant including subject specific					Head Teachers- Posted
		Other than subject specific	Science & Maths	Social Studies	Language	Total	Other than subject specific	Science & Maths	Social Studies	Language	Total	
83	84	85	86	87	88	89	90	91	92	93		
1	Alipurduar	132	865	576	1153	2726	0	323	215	432	970	129
2	Bankura	647	2220	1481	2960	7308	0	672	451	893	2016	416
3	Bardhaman	1196	3468	2306	4620	11590	0	778	525	1042	2345	650
4	Birbhum	523	1754	1169	2337	5783	0	646	430	862	1938	333
5	Dakshin Dinajpur	237	954	636	1271	3098	0	450	300	602	1352	152
6	Darjeeling, GTA	186	413	275	550	1424	0	112	74	151	337	76
7	Howrah	741	2110	1407	2815	7073	0	693	461	927	2081	451
8	Hooghly	935	2535	1681	3385	8536	0	759	519	1005	2283	523
9	Jalpaiguri	239	1253	834	1670	3996	0	420	281	562	1263	188
10	Kochbehar	365	1652	1102	2202	5321	0	432	287	578	1297	292
11	Kolkata	834	1436	957	1916	5143	0	66	45	87	198	334
12	Malda	413	1935	1291	2580	6219	0	1018	677	1357	3052	329
13	Murshidabad	566	3648	2433	4863	11510	0	2050	1365	2734	6149	599
14	Nadia	694	2908	1940	3876	9418	0	1103	734	1474	3311	457
15	North 24 Pgs	1449	4303	2869	5738	14359	0	1703	1135	2272	5110	836
16	Paschim Mednipur	1266	3332	2220	4442	11260	0	603	403	800	1806	697
17	Purba Mednipur	1044	2859	1905	3812	9620	0	485	323	648	1456	551
18	Purulia	441	1640	1092	2185	5358	0	224	149	298	671	321
19	Siliguri	119	430	286	571	1406	0	295	195	393	883	88
20	South 24 Pgs	962	3252	2167	4333	10714	0	1106	735	1469	3310	631
21	Uttar Dinajpur	252	1135	758	1512	3657	0	391	260	522	1173	188
Total		13241	44102	29385	58791	145519	0	14329	9564	19108	43001	8241

Sl. No.	District	Net Teachers requirement										
		Subject specific					Head Teachers	Part time instructors				
		Other than subject specific	Science & Maths	Social Studies	Language	Total		Art Education	Health & Physical Edu.	Work Education	Others	Total
		105	106=29-(84+89)	107=30-(85+90)	108=31-(86+91)	109=(106+107+108)		110=33-(93+94)	111=35-(95+100)	112=36-(96+101)	113=37-(97+102)	114
1	Alipurduar		0	256	0	256	46	0	0	0	0	0
2	Bankura		0	724	0	724	226	0	0	0	0	0
3	Bardhaman		377	1792	0	2169	242	0	0	0	0	0
4	Birbhum		175	975	0	1150	147	0	0	0	0	0
5	Dakshin Dinajpur		0	365	0	365	48	0	0	0	0	0
6	Darjeeling, GTA		0	66	0	66	0	0	0	0	0	0
7	Howrah		37	961	0	998	40	0	0	0	0	0
8	Hooghly		0	960	0	960	144	0	0	0	0	0
9	Jalpaiguri		30	584	0	614	56	0	0	0	0	0
10	Kochbehar		123	809	0	932	22	0	0	0	0	0
11	Kolkata		95	576	0	671	45	0	0	0	0	0
12	Malda		469	1448	0	1917	111	0	0	0	0	0
13	Murshidabad		55	1955	0	2010	99	0	0	0	0	0
14	Nadia		0	897	0	897	83	0	0	0	0	0
15	North 24 Pgs		0	1463	0	1463	83	0	0	0	0	0
16	Paschim Mednipur		370	1680	0	2050	100	0	0	0	0	0
17	Purba Mednipur		304	1420	0	1724	66	0	0	0	0	0
18	Purulia		498	1113	0	1611	36	0	0	0	0	0
19	Siliguri		0	221	0	221	6	0	0	0	0	0
20	South 24 Pgs		1246	2700	0	3946	279	0	0	0	0	0
21	Uttar Dinajpur		792	1300	306	2398	150	0	0	0	0	0
	Total		4571	22265	306	27142	2029	0	0	0	0	0

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Table-9. Un-Trained Teac.

Training of Untrained Teachers

Name of State : WEST BENGAL

Sl. No.	District	Working Teachers			No. of Trained Teachers*	Teachers without minimum professional qualification as per NCTE norm	Those who have completed 1st year Course	Those who have completed IIInd year Course * (A + B)	No. of untrained teachers remaining	Availability of venue for Contact Session (Adequate/ inadequate)	No. of Resource Persons identified for Training/ Contact Sessions
		Regular	Contract	Total							
1	2	3	4	5	6	7=5-6	8	9	10	11	12
1	Alipurduar	4227	3107	7334	3174	4160	230	848	3312	23	184
2	Bankura	14496	3846	18342	11570	6772	1694	3234	3538	75	344
3	Bardhaman	21579	7114	28693	14901	13792	1947	5023	8769	90	737
4	Birbhum	12116	3390	15506	9088	6418	1564	2364	4054	122	350
5	Dakshin Dinajpur	5736	2410	8146	4429	3717	622	1774	1943	30	210
6	DGHC	3149	1756	4905	2605	2300	191	806	1494	41	107
7	Howrah	12312	3188	15500	8827	6673	470	3139	3534	94	328
8	Hooghly	18093	2982	21075	12935	8140	1372	4944	3196	71	479
9	Jalpaiguri	6899	4197	11096	4620	6476	521	1580	4896	30	281
10	Kochbehar	9372	3738	13110	6678	6432	500	2298	4134	35	252
11	Kolkata	10716	1278	11994	6568	5426	1065	2968	2458	41	380
12	Malda	9716	6021	15737	5960	9777	797	4174	5603	101	456
13	Murshidabad	18104	12808	30912	11665	19247	861	4811	14436	191	808
14	Nadia	15475	6205	21680	9912	11768	1476	6851	4917	107	663
15	North 24 Pgs	23330	7624	30954	13592	17362	1462	5498	11864	128	752
16	Paschim Mednipur	23431	10631	34062	14351	19711	1970	6795	12916	105	915
17	Purba Mednipur	18909	7318	26227	13169	13058	1867	6037	7021	116	699
18	Purulia	11091	3276	14367	6741	7626	1064	3897	3729	61	397
19	Siliguri	2627	1556	4183	1527	2656	223	353	2303	23	91
20	South 24 Pgs	19241	8121	27362	10763	16599	1381	6953	9646	132	738
21	Uttar Dinajpur	7249	6000	13249	4236	9013	660	2913	6100	81	378
Total		267868	106566	374434	177311	197123	21937	77260	119863	1697	9549

Please Specify Rural block with (R) and Municipal area with(U)

* Trained as per NCTE guidelines

Source : U-DISE 2014-15

* → **A. Primary - 49366** under II yr. course of 2 Yrs. D. El. Ed. Course through WBBPE + **B. Upper Primary - 27894** under II yr. course of 2 Yrs. B. Ed. Course through NSOU

Proposal for Training of 107936 Untrained Teachers during 2015-16

Table-10. CAL

Computer Aided Learning (CAL)

State: WEST BENGAL

Sl. No.	District	No. of Govt. UP Schools	Schools covered under CAL	No. of Children covered	No. of teachers trained on CAL	No. of New Schools to be covered this year (alongwith UDISE code of that school)	No. of Children to be covered	No. of teachers to be trained on CAL in 2014-15
1	2	3	4	5	6	7	8	9
1	Alipurduar	294	62	35002	285	22	13131	88
2	Bankura	896	134	62337	420	22	10823	88
3	Bardhaman	728	189	72202	894	22	11496	88
4	Birbhum	1068	273	111839	768	22	12954	88
5	Dakshin Dinajpur	617	160	83837	600	22	11664	88
6	DGHC	360	160	95133	358	22	9547	88
7	Howrah	218	82	16919	176	22	5452	88
8	Hooghly	818	189	77795	512	22	7089	88
9	Jalpaiguri	672	194	86635	534	22	18695	88
10	Kochbehar	411	88	48930	399	22	19081	88
11	Kolkata	578	176	56890	616	22	9832	88
12	Malda	658	174	93081	528	22	13164	88
13	Murshidabad	1112	160	123353	662	22	10941	88
14	Nadia	733	144	88425	523	22	11896	88
15	North 24 Pgs	1281	181	102550	1024	22	15198	88
16	Paschim Mednipur	1484	149	71299	557	22	8203	88
17	Purba Mednipur	1082	164	74079	515	22	14485	88
18	Purulia	822	70	34320	300	22	13200	88
19	Siliguri	120	124	54243	479	22	4056	88
20	South 24 Pgs	1127	191	120466	681	22	9022	88
21	Uttar Dinajpur	473	193	48698	446	22	6814	88
Total		15552	3257	1558033	11277	462	236743	1848

Please Specify Rural block with (R) and Municipal area with(U)

Source: U-DISE 2014-15

Table-11.TEACHER GRANT

Status of teachers

State: WEST BENGAL

Sl. No.	District	Teachers in Position in Government Schools			Teachers in Position in Government Aided Schools			Total No. of Teachers		
		Primary Teachers	Upper Primary Teachers	Total	Primary Teachers	Upper Primary Teachers	Total	Primary	Upper Primary	Total
1	2	3	4	5	6	7	8	9	10	11
1	Alipurduar	4701	2605	7306				4701	2605	7306
2	Bankura	11546	7039	18585				11546	7039	18585
3	Bardhaman	17830	10863	28693				17830	10863	28693
4	Birbhum	10073	5453	15526				10073	5453	15526
5	Dakshin Dinajpur	5344	2784	8128				5344	2784	8128
6	DGHC	3488	1435	4923				3488	1435	4923
7	Howrah	8736	6626	15362				8736	6626	15362
8	Hooghly	13749	7816	21565				13749	7816	21565
9	Jalpaiguri	7213	3803	11016				7213	3803	11016
10	Kochbehar	7910	5227	13137				7910	5227	13137
11	Kolkata	7444	4545	11989				7444	4545	11989
12	Malda	10206	5618	15824				10206	5618	15824
13	Murshidabad	20118	10864	30982				20118	10864	30982
14	Nadia	12917	8879	21796				12917	8879	21796
15	North 24 Pgs	18157	13063	31220				18157	13063	31220
16	Paschim Mednipur	23324	10738	34062				23324	10738	34062
17	Purba Mednipur	17173	9034	26207				17173	9034	26207
18	Purulia	8997	5462	14459				8997	5462	14459
19	Siliguri	2867	1291	4158				2867	1291	4158
20	South 24 Pgs	17604	9777	27381				17604	9777	27381
21	Uttar Dinajpur	9768	3541	13309				9768	3541	13309
	Total	239165	136463	375628				239165	136463	375628

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Sl. No.	District	Primary Schools/ Primary Section in UPS or Secondary School					Upper Primary Schools/ Upper Primary Section attached to Primary or Secondary School					Total (Primary and Upper Primary)				
		Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total Govt. and Aided schools
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized	
1	2	3	4	5	6	7	8	9	10	11	12	13=3+8	14=4+9	15=5+10	16=6+11	17=13+14
1	Alipurduar	1328	0	308	9	1645	294	0	80	12	386	1622	0	388	21	1622
2	Bankura	4002	0	238	5	4245	896	0	23	9	928	4898	0	261	14	4898
3	Bardhaman	5077	0	442	256	5775	1068	0	142	79	1289	6145	0	584	335	6145
4	Birbhum	3092	0	94	320	3506	728	0	22	66	816	3820	0	116	386	3820
5	Dakshin Dinajpur	1710	0	246	10	1966	360	0	29	7	396	2070	0	275	17	2070
6	DGHC	1324	0	183	4	1511	218	0	70	4	292	1542	0	253	8	1542
7	Howrah	2413	0	541	39	2993	672	0	112	41	825	3085	0	653	80	3085
8	Hooghly	3375	0	214	31	3620	818	0	52	48	918	4193	0	266	79	4193
9	Jaipauri	1855	0	399	55	2309	411	0	68	19	498	2266	0	467	74	2266
10	Kochbehar	2540	0	5	438	2983	617	0	5	82	704	3157	0	10	520	3157
11	Kolkata	1519	0	538	42	2099	578	0	306	36	920	2097	0	844	78	2097
12	Malda	2571	0	923	16	3510	658	0	91	38	787	3229	0	1014	54	3229
13	Murshidabad	4916	0	537	126	5579	1112	0	114	124	1350	6028	0	651	250	6028
14	Nadia	3274	0	457	18	3749	733	0	84	33	850	4007	0	541	51	4007
15	North 24 Pgs	4635	0	884	656	6175	1281	0	130	147	1558	5916	0	1014	803	5916
16	Paschim Mednipur	7238	0	609	219	8066	1484	0	64	64	1612	8722	0	673	283	8722
17	Purba Mednipur	4759	0	703	12	5474	1082	0	75	26	1183	5841	0	778	38	5841
18	Purulia	3419	0	400	194	4013	822	0	85	34	941	4241	0	485	228	4241
19	Siliguri	685	0	307	59	1051	120	0	68	1	189	805	0	375	60	805
20	South 24 Pgs	5025	0	697	157	5879	1127	0	106	118	1351	6152	0	803	275	6152
21	Uttar Dinajpur	2472	0	232	5	2709	473	0	47	42	562	2945	0	279	47	2945
	Total	67229	0	8957	2671	78857	15552	0	1773	1030	18355	82781	0	10730	3701	82781

Please Specify Rural block with (R) and Municipal area with(U)

Source : U-DISE 2014-15

Table-9. Un-Trained Teac.

Training of Untrained Teachers

Name of State : WEST BENGAL

Sl. No.	District	Working Teachers			No. of Trained Teachers*	Teachers without minimum professional qualification as per NCTE norm	Those who have completed 1st year Course	Those who have completed IInd year Course * (A + B)	No. of untrained teachers remaining	Availability of venue for Contact Session (Adequate/ inadequate)	No. of Resource Persons identified for Training/ Contact Sessions
		Regular	Contract	Total							
1	2	3	4	5	6	7=5-6	8	9	10	11	12
1	Alipurduar	4227	3107	7334	3174	4160	230	848	3312	23	184
2	Bankura	14496	3846	18342	11570	6772	1694	3234	3538	75	344
3	Bardhaman	21579	7114	28693	14901	13792	1947	5023	8769	90	737
4	Birbhum	12116	3390	15506	9088	6418	1564	2364	4054	122	350
5	Dakshin Dinajpur	5736	2410	8146	4429	3717	622	1774	1943	30	210
6	DGHC	3149	1756	4905	2605	2300	191	806	1494	41	107
7	Howrah	12312	3188	15500	8827	6673	470	3139	3534	94	328
8	Hooghly	18093	2982	21075	12935	8140	1372	4944	3196	71	479
9	Jalpaiguri	6899	4197	11096	4620	6476	521	1580	4896	30	281
10	Kochbehar	9372	3738	13110	6678	6432	500	2298	4134	35	252
11	Kolkata	10716	1278	11994	6568	5426	1065	2968	2458	41	380
12	Malda	9716	6021	15737	5960	9777	797	4174	5603	101	456
13	Murshidabad	18104	12808	30912	11665	19247	861	4811	14436	191	808
14	Nadia	15475	6205	21680	9912	11768	1476	6851	4917	107	663
15	North 24 Pgs	23330	7624	30954	13592	17362	1462	5498	11864	128	752
16	Paschim Mednipur	23431	10631	34062	14351	19711	1970	6795	12916	105	915
17	Purba Mednipur	18909	7318	26227	13169	13058	1867	6037	7021	116	699
18	Purulia	11091	3276	14367	6741	7626	1064	3897	3729	61	397
19	Siliguri	2627	1556	4183	1527	2656	223	353	2303	23	91
20	South 24 Pgs	19241	8121	27362	10763	16599	1381	6953	9646	132	738
21	Uttar Dinajpur	7249	6000	13249	4236	9013	660	2913	6100	81	378
Total		267868	106566	374434	177311	197123	21937	77260	119863	1697	9549

Please Specify Rural block with (R) and Municipal area with(U)

* Trained as per NCTE guidelines

Source : U-DISE 2014-15

* → **A. Primary - 49366** under II yr. course of 2 Yrs. D. El. Ed. Course through WBBPE + **B. Upper Primary - 27894** under II yr. course of 2 Yrs. B. Ed. Course through NSOU

Proposal for Training of 107936 Untrained Teachers during 2015-16

Table-10. CAL

Computer Aided Learning (CAL)

State: WEST BENGAL

Sl. No.	District	No. of Govt. UP Schools	Schools covered under CAL	No. of Children covered	No. of teachers trained on CAL	No. of New Schools to be covered this year (alongwith UDISE code of that school)	No. of Children to be covered	No. of teachers to be trained on CAL in 2014-15
1	2	3	4	5	6	7	8	9
1	Alipurduar	294	62	35002	285	22	13131	88
2	Bankura	896	134	62337	420	22	10823	88
3	Bardhaman	728	189	72202	894	22	11496	88
4	Birbhum	1068	273	111839	768	22	12954	88
5	Dakshin Dinajpur	617	160	83837	600	22	11664	88
6	DGHC	360	160	95133	358	22	9547	88
7	Howrah	218	82	16919	176	22	5452	88
8	Hooghly	818	189	77795	512	22	7089	88
9	Jalpaiguri	672	194	86635	534	22	18695	88
10	Kochbehar	411	88	48930	399	22	19081	88
11	Kolkata	578	176	56890	616	22	9832	88
12	Malda	658	174	93081	528	22	13164	88
13	Murshidabad	1112	160	123353	662	22	10941	88
14	Nadia	733	144	88425	523	22	11896	88
15	North 24 Pgs	1281	181	102550	1024	22	15198	88
16	Paschim Mednipur	1484	149	71299	557	22	8203	88
17	Purba Mednipur	1082	164	74079	515	22	14485	88
18	Purulia	822	70	34320	300	22	13200	88
19	Siliguri	120	124	54243	479	22	4056	88
20	South 24 Pgs	1127	191	120466	681	22	9022	88
21	Uttar Dinajpur	473	193	48698	446	22	6814	88
Total		15552	3257	1558033	11277	462	236743	1848

Please Specify Rural block with (R) and Municipal area with(U)

Source: U-DISE 2014-15

Table-11.TEACHER GRANT

Status of teachers

State: WEST BENGAL

Sl. No.	District	Teachers in Position in Government Schools			Teachers in Position in Government Aided Schools			Total No. of Teachers		
		Primary Teachers	Upper Primary Teachers	Total	Primary Teachers	Upper Primary Teachers	Total	Primary	Upper Primary	Total
1	2	3	4	5	6	7	8	9	10	11
1	Alipurduar	4701	2605	7306				4701	2605	7306
2	Bankura	11546	7039	18585				11546	7039	18585
3	Bardhaman	17830	10863	28693				17830	10863	28693
4	Birbhum	10073	5453	15526				10073	5453	15526
5	Dakshin Dinajpur	5344	2784	8128				5344	2784	8128
6	DGHC	3488	1435	4923				3488	1435	4923
7	Howrah	8736	6626	15362				8736	6626	15362
8	Hooghly	13749	7816	21565				13749	7816	21565
9	Jalpaiguri	7213	3803	11016				7213	3803	11016
10	Kochbehar	7910	5227	13137				7910	5227	13137
11	Kolkata	7444	4545	11989				7444	4545	11989
12	Malda	10206	5618	15824				10206	5618	15824
13	Murshidabad	20118	10864	30982				20118	10864	30982
14	Nadia	12917	8879	21796				12917	8879	21796
15	North 24 Pgs	18157	13063	31220				18157	13063	31220
16	Paschim Mednipur	23324	10738	34062				23324	10738	34062
17	Purba Mednipur	17173	9034	26207				17173	9034	26207
18	Purulia	8997	5462	14459				8997	5462	14459
19	Siliguri	2867	1291	4158				2867	1291	4158
20	South 24 Pgs	17604	9777	27381				17604	9777	27381
21	Uttar Dinajpur	9768	3541	13309				9768	3541	13309
Total		239165	136463	375628				239165	136463	375628

Source : U-DISE 2014-15

Please Specify Rural block with (R) and Municipal area with(U)

Sl. No.	District	Primary Schools/ Primary Section in UPS or Secondary School					Upper Primary Schools/ Upper Primary Section attached to Primary or Secondary School					Total (Primary and Upper Primary)				
		Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total Govt. and Aided schools
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized	
1	2	3	4	5	6	7	8	9	10	11	12	13=3+8	14=4+9	15=5+10	16=6+11	17=13+14
1	Alipurdwar	1328	0	308	9	1645	294	0	80	12	386	1622	0	388	21	1622
2	Bankura	4002	0	238	5	4245	896	0	23	9	928	4898	0	261	14	4898
3	Bardhaman	5077	0	442	256	5775	1068	0	142	79	1289	6145	0	584	335	6145
4	Birbhum	3092	0	94	320	3506	728	0	22	66	816	3820	0	116	386	3820
5	Dakshin Dinajpur	1710	0	246	10	1966	360	0	29	7	396	2070	0	275	17	2070
6	DGHC	1324	0	183	4	1511	218	0	70	4	292	1542	0	253	8	1542
7	Howrah	2413	0	541	39	2993	672	0	112	41	825	3085	0	653	80	3085
8	Hooghly	3375	0	214	31	3620	818	0	52	48	918	4193	0	266	79	4193
9	Jalpaiguri	1855	0	399	55	2309	411	0	68	19	498	2266	0	467	74	2266
10	Kochbehar	2540	0	5	438	2983	617	0	5	82	704	3157	0	10	520	3157
11	Kolkata	1519	0	538	42	2099	578	0	306	36	920	2097	0	844	78	2097
12	Malda	2571	0	923	16	3510	658	0	91	38	787	3229	0	1014	54	3229
13	Murshidabad	4916	0	537	126	5579	1112	0	114	124	1350	6028	0	651	250	6028
14	Nadia	3274	0	457	18	3749	733	0	84	33	850	4007	0	541	51	4007
15	North 24 Pgs	4635	0	884	656	6175	1281	0	130	147	1558	5916	0	1014	803	5916
16	Paschim Mednipur	7238	0	609	219	8066	1484	0	64	64	1612	8722	0	673	283	8722
17	Purba Mednipur	4759	0	703	12	5474	1082	0	75	26	1183	5841	0	778	38	5841
18	Purulia	3419	0	400	194	4013	822	0	85	34	941	4241	0	485	228	4241
19	Siliguri	685	0	307	59	1051	120	0	68	1	189	805	0	375	60	805
20	South 24 Pgs	5025	0	697	157	5879	1127	0	106	118	1351	6152	0	803	275	6152
21	Uttar Dinajpur	2472	0	232	5	2709	473	0	47	42	562	2945	0	279	47	2945
	Total	67229	0	8957	2671	78857	15552	0	1773	1030	18355	82781	0	10730	3701	82781

Please Specify Rural block with (R) and Municipal area with(U)

Source : U-DISE 2014-15

Table -12 - Schools Grant

Recognised Madarsa/Maktab for School Grant

Sl. No	District	No. of Recognised* Maktab/ Madarsa (A lot of Madrasa Alongwith its UDISE code to be provided in Annexure)	No. of Madarsas to whom grants provided in 2014-15	Students enrolment	No. of Teachers	Students enrolment	
						Boys	Girls
1		3	4	5	6	7	8
1	Alipurdwar	6	4	1818	69	849	969
2	Bankura	14	14	4612	104	2276	2336
3	Bardhaman	34	34	10630	273	4946	5684
4	Birbhum	31	31	12608	220	5525	7083
5	Dakshin Dinajpur	17	10	6435	177	2820	3615
6	DGHC	0	0	0	0	0	0
7	Howrah	31	16	12824	279	5134	7690
8	Hooghly	44	51	14767	340	7145	7622
9	Jalpaiguri	5	5	2577	56	1275	1302
10	Kochbehar	23	30	8785	185	4006	4779
11	Kolkata	9	9	2476	56	1064	1412
12	Malda	80	74	67926	858	25603	42323
13	Murshidabad	102	101	75714	1306	30791	44923
14	Nadia	20	20	9278	229	4314	4964
15	North 24 Pgs	51	48	23189	490	9560	13629
16	Paschim Mednipur	18	18	5719	132	2506	3213
17	Purba Mednipur	19	22	4818	127	2199	2619
18	Purulia	6	5	3075	46	1612	1463
19	Siliguri	4	4	1521	27	651	870
20	South 24 Pgs	51	50	29131	427	10785	18346
21	Uttar Dinajpur	24	21	17726	242	6639	11087
Total		589	567	315629	5643	129700	185929

Please Specify Rural block with (R) and Municipal area with(U)

*Recognised by State Madarsa Board

Source : U-DISE 2014-15

Requirements for Maintenance Grant

Name of the State: WEST BENGAL

(Rs. in Lakh)

Sl. No.	District	Number of Government schools having upto 3 classrooms	Grant @ Rs.5000/- per school	Number of Government schools having more than 3 classrooms	Grant @ Rs.10000/- per school	Total No. of schools (col. 3+5)	Total grant (col. 4+6)	Grant @ Rs.7500/- per school	Grant eligible (whichever is lower of col. 8 & 9)
1	2	3	4	5	6	7	8	9	10
1	Alipurduar	794	39.70	828	82.80	1622	122.50	121.65	121.65
2	Bankura	2949	147.45	1949	194.90	4898	342.35	367.35	342.35
3	Bardhaman	2121	106.05	4024	402.40	6145	508.45	460.88	460.88
4	Birbhum	1585	79.25	2235	223.50	3820	302.75	286.50	286.50
5	Dakshin Dinajpur	1002	50.10	1068	106.80	2070	156.90	155.25	155.25
6	DGHC	648	32.40	894	89.40	1542	121.80	115.65	115.65
7	Howrah	794	39.70	2291	229.10	3085	268.80	231.38	231.38
8	Hooghly	1351	67.55	2842	284.20	4193	351.75	314.48	314.48
9	Jalpaiguri	1113	55.65	1153	115.30	2266	170.95	169.95	169.95
10	Kochbehar	1246	62.30	1911	191.10	3157	253.40	236.78	236.78
11	Kolkata	511	25.55	1586	158.60	2097	184.15	157.28	157.28
12	Malda	1128	56.40	2101	210.10	3229	266.50	242.18	242.18
13	Murshidabad	2062	103.10	3966	396.60	6028	499.70	452.10	452.10
14	Nadia	1304	65.20	2703	270.30	4007	335.50	300.53	300.53
15	North 24 Pgs	1923	96.15	3993	399.30	5916	495.45	443.70	443.70
16	Paschim Mednipur	5327	266.35	3395	339.50	8722	605.85	654.15	605.85
17	Purba Mednipur	2579	128.95	3262	326.20	5841	455.15	438.08	438.08
18	Purulia	2542	127.10	1699	169.90	4241	297.00	318.08	297.00
19	Siliguri	337	16.85	468	46.80	805	63.65	60.38	60.38
20	South 24 Pgs	2061	103.05	4091	409.10	6152	512.15	461.40	461.40
21	Uttar Dinajpur	1203	60.15	1742	174.20	2945	234.35	220.88	220.88
Total		34580	1729.00	48201	4820.10	82781	6549.10	6208.58	6114.25

Please Specify Rural block with (R) and Municipal area with(U)

Source: U-DISE 2014-15

Children With Special Needs (CWSN) ,west Bengal

SI No	District	Total No. of Blocks	Total No of Schools (Govt. Only)	Total No of Schools having CWSN	Type / Category of CWSN enrolled (LV, Blind)									
					TB	LV	HI	SI	OI	MR	LD	CP	ASD	MD
1	ALIPURDUAR	7	1622	938	74	245	175	341	314	252	157	66	25	223
		25	4898	2929	228	740	693	563	959	1227	279	420	43	491
3	BARDDHAMAN	42	6145	5017	565	1812	1691	1152	2090	2085	314	547	113	774
		25	3820	2103	154	624	475	676	767	801	184	185	80	567
5	DAKSHIN DINAJPUR	10	2070	997	27	148	240	45	319	412	14	219	9	183
		11	1542	277	12	84	62	98	53	20	63	10	4	28
7	HAORA	17	3085	1737	93	340	320	441	565	725	137	294	62	326
		31	4193	1516	97	248	297	316	401	723	105	197	59	299
9	JALPAIGURI	11	2266	1311	148	313	286	440	435	295	135	107	38	233
		18	3157	1524	110	283	248	542	491	363	107	102	62	441
11	KOLKATA	1	2097	1168	47	262	204	294	289	639	322	102	62	184
		17	3229	2049	194	721	482	802	899	826	223	180	79	590
13	MURSHIDABAD	33	6028	4145	339	1079	1196	726	2055	2128	196	596	114	774
		27	4007	2471	176	485	532	627	909	956	343	338	64	574
15	NORTH TWENTY FOUR PARGANA	50	5916	3545	218	824	780	932	1255	1689	309	497	105	707
		37	8722	4836	207	1266	1070	1403	1538	1597	575	784	72	709
17	PURBA MEDINIPUR	30	5841	2909	179	719	493	1206	937	882	303	201	157	776
		23	4241	2162	181	744	509	603	697	633	149	118	58	453
19	SILIGURI	5	805	604	60	152	156	147	211	295	77	196	9	123
		36	6152	3706	272	890	925	1149	1399	1494	393	484	141	747
21	UTTAR DINAJPUR	13	2945	1617	152	402	380	527	624	459	131	231	80	398
		469	82781	47561	3533	12381	11214	13030	17207	18501	4516	5874	1436	9600

Children With Special Needs (CWSN)

Sl No	District	Total No. of Blocks	Type of teacher training proposed (Braille, Signing, Adl, Autism)						No of Teachers Proposed for Training (ICT & MC)	No of CWSN already Provided Assistive Device	No of CWSN requiring assistive device
			Braille	Sign	ADL/ MR	Autism	Multi	Curricular adaptation			
1	ALIPURDUAR	7	46	88	131	12	115	727	30	148	400
		25	110	304	657	17	215	2203	60	1233	1200
3	BARDDHAMAN	42	262	1320	1394	54	404	4166	60	3273	1500
		25	76	275	450	43	292	1542	60	727	1400
5	DAKSHIN DINAJPUR	10	11	98	178	3	68	778	60	402	956
		11	6	34	7	2	10	211	60	0	75
7	HAORA	17	46	142	410	25	152	1321	60	284	659
		31	50	129	453	27	129	1146	60	276	770
9	JALPAIGURI	11	69	132	155	17	118	1044	30	273	1000
		18	54	122	177	28	211	1212	60	766	500
11	KOLKATA	1	43	88	390	27	74	766	60	0	610
		17	111	322	534	40	367	1582	60	0	750
13	MURSHIDABAD	33	151	616	1310	66	387	3190	60	0	500
		27	90	245	536	33	272	1881	60	938	500
15	NORTH TWENTY FOUR PARGANA	50	100	362	1027	47	364	2667	60	915	500
		37	93	466	798	29	294	3717	60	1866	570
17	PURBA MEDINIPUR	30	89	303	484	83	412	2208	60	422	500
		23	80	275	301	23	201	1687	60	0	500
19	SILIGURI	5	27	69	148	3	52	498	60	0	280
		36	154	507	859	81	376	2864	60	1361	500
21	UTTAR DINAJPUR	13	70	207	247	53	220	1323	60	0	500
		469	1740	6106	10648	715	4734	36733	1200	12736	14170

Plan Table 15: KGBV

Sl. No.	Name of the District	Block/ Municipal Area	KGBV sanctioned Model-wise		Operational (Model-III)	Enrolment (Model-III)	Enrolment (Social Category-wise)					Total approved strength	Student seat vacant (Model-III)	Status of Construction				
			Model	Year in which sanctioned			SC	ST	OBC	BPL	Muslim			Total No. of girls enrolled	Sanctioned	Completed	In Progress	Not Started
1	Bankura	Bishnupur	III	2004-05	Operational	100	31	44	16	8	1	100	100	0	1	Completed		
2		Chhatna	III	2004-05	Operational	100	35	26	26	13	0	100	100	0	1	Completed		
3		Gangajaghanti	III	2004-05	Operational	100	51	27	13	9	0	100	100	0	1	Completed		
4		Hirbandh	III	2004-05	Operational	100	32	48	4	8	8	100	100	0	1	Completed		
5		Indpur	III	2004-05	Operational	100	67	21	1	11	0	100	100	0	1	Completed		
6		Mejhia	III	2004-05	Operational	98	43	32	2	7	14	98	100	2	1	Completed		
7		Onda	III	2004-05	Operational	100	49	23	7	13	8	100	100	0	1	Completed		
8		Patrasayer	III	2004-05	Operational	97	28	29	10	4	26	97	100	3	1	Completed		
9		Ranibandh	III	2004-05	Operational	97	27	47	6	12	5	97	100	3	1	Completed		
10		Saltora	III	2004-05	Operational	100	30	45	5	18	2	100	100	0	1	Completed		
11		Sonamukhi	III	2006-07	Operational	100	35	18	21	6	20	100	100	0	1	Completed		
12	Birbhum	Rajnagar	III	2004-05	Operational	98	33	50	10	0	5	98	100	2	1	Completed		
13		Dubrajpur	III	2004-05	Operational	100	24	33	9	4	30	100	100	0	1	Completed		
65		Mohammad Bazar	III	2010-11	Operational	45	13	17	5	1	9	45	50	5	1	Completed		
66		Murarai-I	III	2010-11	Operational	50	8	12	0	0	30	50	50	0	1	Completed		
67		Murarai-II	III	2010-11	Operational	50	5	4	1	0	40	50	50	0	1	Completed		
14	Coochbehar	Sitai	III	2004-05	Operational	100	74	0	0	1	25	100	100	0	1	Completed		
15		Sitalkuchi	III	2006-07	Operational	50	25	0	0	3	22	50	50	0	1	Completed		
16	Jalpaiguri	Nagrakata	III	2004-05	Operational	100	1	97	2	0	0	100	100	0	1	Completed		
17		Kalchini	III	2004-05	Operational	100	4	77	1	1	17	100	100	0	1	Completed		
18		Matelli	III	2004-05	Operational	100	6	94	0	0	0	100	100	0	1	Completed		
19		Mal	III	2004-05	Operational	100	40	60	0	0	0	100	100	0	1	Completed		
20		Madarihat	III	2006-07	Operational	100	13	87	0	0	0	100	100	0	1	Completed		
21		Dhupguri	III	2006-07	Operational	100	67	24	0	5	4	100	100	0	1	Completed		
22	Malda	Bamongola	III	2004-05	Operational	100	25	24	29	15	7	100	100	0	1	Completed		
23		Habibpur	III	2004-05	Operational	100	61	37	0	2	0	100	100	0	1	Completed		
24		Manikchawk	III	2004-05	Operational	100	80	0	6	0	14	100	100	0	1	Completed		
25		Harischandrapur-II	III	2007-08	Operational	50	25	0	6	8	11	50	50	0	1	Completed		
70		Chanchal-II	III	2010-11	Operational	50	6	16	19	0	9	50	50	0	1	Completed		
71		English Bazar	III	2010-11	Operational	40	16	3	7	5	9	40	50	10	1	Completed		
72		Gazole	III	2010-11	Operational	50	24	12	14	0	0	50	50	0	1	Completed		
73		Harischandrapur-I	III	2010-11	Operational	50	7	35	3	0	5	50	50	0	1	Completed		
74		Kaliachak-II	III	2010-11	Operational	50	3	0	0	13	34	50	50	0	1	Completed		
75		Kaliachak-III	III	2010-11	Operational	50	6	0	16	0	28	50	50	0	1	Completed		
76		Maldah(Old)	III	2010-11	Operational	50	15	35	0	0	0	50	50	0	1	Completed		
77	Ratua-I	III	2010-11	Operational	50	7	9	5	0	29	50	50	0	1	Completed			
78	Ratua-II	III	2010-11	Operational	50	0	2	0	4	44	50	50	0	1	Completed			

Sl. No.	Name of the District	Block/ Municipal Area	KGBV sanctioned Model-wise		Operational (Model -III)	Enrolment (Model-III)	Enrolment (Social Category-wise)						Total approved strength	Student seat vacant (Model-III)	Status of Construction			
			Model	Year in which sanctioned			SC	ST	OBC	BPL	Muslim	Total No. of girls enrolled			Sanctioned	Completed	In Progress	Not Started
26	Murshidabad	Dhulian (M)	III	2008-09	Operational	100	3	0	2	50	45	100	100	0	1	In Progress		
27		Samserganj	III	2008-09	Operational	100	2	0	10	13	75	100	100	0	1	Completed		
28		Suti-II	III	2008-09	Operational	100	8	0	0	0	92	100	100	0	1	Completed		
79		Bhagobangola-II	III	2010-11	Operational	50	0	0	0	0	50	50	50	0	1	Completed		
80		Bharatpur-I	III	2010-11	Operational	50	12	0	2	3	33	50	50	0	1			
81		Farakka	III	2010-11	Operational	46	8	4	4	5	25	46	50	4	1	Completed		
82		Kandi	III	2010-11	Operational	50	5	1	0	4	40	50	50	0	1	Completed		
83		Khargram	III	2010-11	Operational	50	8	0	1	0	41	50	50	0	1		In Progress	
84		Raghunathganj-II	III	2010-11	Operational	50	2	0	2	2	44	50	50	0	1	Completed		
85		Suti-I	III	2010-11	Operational	50	5	0	6	8	31	50	50	0	1	Completed		
86		Lalgola	III	2010-11	Operational	30	8	0	0	0	22	30	50	20	1		In Progress	
87		Raninagar-II	III	2010-11	Operational	50	4	0	0	0	46	50	50	0	1	Completed		
88		Beldanga-II	III	2010-11	Operational	23	4	0	2	0	17	23	50	27	1		In Progress	
29	Paschim Medinipore	Gopiballavpur-I	III	2004-05	Operational	100	45	52	1	0	2	100	100	0	1	Completed		
30		Nayagram	III	2004-05	Operational	97	19	67	9	1	1	97	100	3	1	Completed		
31	Purulia	Arsha	III	2004-05	Operational	100	17	27	26	5	25	100	100	0	1	Completed		
32		Baghmundi	III	2004-05	Operational	100	19	67	13	0	1	100	100	0	1	Completed		
33		Balarampur	III	2004-05	Operational	100	26	36	22	0	16	100	100	0	1	Completed		
34		Bandwan	III	2004-05	Operational	100	13	60	17	0	10	100	100	0	1	Completed		
35		Barabazar	III	2004-05	Operational	100	16	46	10	5	23	100	100	0	1	Completed		
36		Hura	III	2004-05	Operational	100	14	39	20	0	27	100	100	0	1	Completed		
37		Jhalda-I	III	2004-05	Operational	50	8	12	20	5	5	50	50	0	1	Completed		
38		Jhalda-II	III	2004-05	Operational	100	16	34	20	5	25	100	100	0	1	Completed		
39		Joypur	III	2004-05	Operational	100	23	16	52	7	2	100	100	0	1	Completed		
40		Kashipur	III	2004-05	Operational	100	42	29	6	8	15	100	100	0	1	Completed		
41		Manbazar-I	III	2004-05	Operational	100	36	21	26	7	10	100	100	0	1	Completed		
42		Manbazar-II	III	2004-05	Operational	100	17	46	35	2	0	100	100	0	1	Completed		
43		Neturia	III	2004-05	Operational	50	19	18	0	1	12	50	50	0	1	Completed		
44		Para	III	2004-05	Operational	100	40	10	36	7	7	100	100	0	1	Completed		
45		Puncha	III	2004-05	Operational	100	11	57	22	5	5	100	100	0	1	Completed		
46		Purulia-I	III	2004-05	Operational	50	18	4	27	1	0	50	50	0	1	Completed		
47		Purulia-II	III	2004-05	Operational	100	31	7	58	3	1	100	100	0	1	Completed		
48		Raghunathpur-I	III	2004-05	Operational	100	49	21	7	16	7	100	100	0	1	Completed		
49		Raghunathpur-II	III	2004-05	Operational	100	30	27	21	14	8	100	100	0	1	Completed		
50		Santuri	III	2004-05	Operational	100	34	31	16	13	6	100	100	0	1	Completed		
51	Silliguri	Phansidewa	III	2004-05	Operational	100	5	91	4	0	0	100	100	0	1	Completed		
52		Khoribari	III	2004-05	Operational	100	68	25	6	0	1	100	100	0	1	Completed		

Plan Table 15: KGBV

Sl. No.	Name of the District	Block/ Municipal Area	KGBV sanctioned Model-wise		Operational (Model-III)	Enrolment (Model-III)	Enrolment (Social Category-wise)					Total No. of girls enrolled	Total approved strength	Student seat vacant (Model-III)	Status of Construction			
			Model	Year in which sanctioned			SC	ST	OBC	BPL	Muslim				Sanctioned	Completed	In Progress	Not Started
53	South 24 Parganas	Basanti	III	2004-05	Operational	100	23	8	0	0	69	100	100	0	1	Completed		
54		Canning-II	III	2004-05	Operational	100	9	12	0	1	78	100	100	0	1	Completed		
55		Kultali	III	2004-05	Operational	100	78	1	1	0	20	100	100	0	1	Completed		
56		Joynagar-II	III	2006-07	Operational	100	55	2	3	13	27	100	100	0	1	Completed		
57	Uttar Dinajpur	Chopra	III	2004-05	Operational	100	49	32	2	3	14	100	100	0	1	Completed		
58		Goalpokher-I	III	2004-05	Operational	100	44	7	3	8	38	100	100	0	1	Completed		
59		Islampur	III	2004-05	Operational	60	19	4	18	14	5	60	100	40	1	Completed		
60		Kaliyaganj	III	2004-05	Operational	100	47	21	0	10	22	100	100	0	1	Completed		
61		Karandighi	III	2004-05	Operational	100	59	9	3	7	22	100	100	0	1	Completed		
62		Raiganj	III	2004-05	Operational	100	45	14	8	17	16	100	100	0	1	Completed		
63		Islampur (M)	III	2008-09	Operational	25	0	0	0	0	25	25	50	25	1			Not Started
64		Goalpokher-II	III	2008-09	Operational	100	36	4	2	0	58	100	100	0	1	Completed		
91		Itahar	III	2010-11	Operational	50	17	3	3	6	21	50	50	0	1	Completed		
92		Hemtabad	III	2010-11	Operational	50	22	5	0	13	10	50	50	0	1	Completed		
68	Dakshin Dinajpur	Harirampur	III	2010-11	Operational	50	12	19	0	0	19	50	50	0	1	Completed		
69		Kushmundi	III	2010-11	Operational	50	27	16	0	1	6	50	50	0	1	Completed		
89	Nadia	Nakashipara	III	2010-11	Operational	50	40	3	0	0	7	50	50	0	1	Completed		
90		Nabadwip	III	2010-11	Operational	50	6	1	38	4	1	50	50	0	1	Completed		
STATE TOTAL						7356	2289	2097	828	458	1684	7356	7500	144	92	87	4	1

Note: As the new academic session starts on January '15, admission process is still continuing. Approved capacity will be fully utilized by February '2015. Here enrolment data is as on 31-01-2015

Expenditure (Cumulative) on Civil Works and Management Cost

(Rs. in Lakh)

S. No.	Districts	Civil Works							Management Cost						
		Cumulative Total Expenditure from 2001-02 to 2013-14	**Total Expenditure for 2014-15	Total	Cumulative Expenditure from 2001-02 to 2013-14	**Expenditure for 2014-15	Total	% of Civil Works on total expenditure	Cumulative Total Expenditure from 2001-02 to 2013-14	**Total Expenditure for 2014-15	Total	Cumulative Expenditure from 2001-02 to 2013-14	**Expenditure for 2014-15	Total	% of Management on total expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bankura	93940.06	7908.78	101848.84	36416.48	469.21	36885.68	36%	93940.06	7908.78	101848.84	2070.40	202.87	2273.27	2.23%
2	Bardhaman	135299.39	12670.31	147969.70	45568.98	1241.00	46809.98	32%	135299.39	12670.31	147969.70	3108.08	415.06	3523.14	2.38%
3	Birbhum	76736.95	6451.00	83187.95	31201.09	11.80	31212.89	38%	76736.95	6451.00	83187.95	1919.87	231.21	2151.08	2.59%
4	Cooch Behar	73138.76	6652.31	79791.07	29447.73	256.49	29704.22	37%	73138.76	6652.31	79791.07	1708.70	232.60	1941.30	2.43%
5	Dakshin Dinajpur	44761.01	5076.99	49838.00	17383.97	1976.21	19360.18	39%	44761.01	5076.99	49838.00	1460.33	135.06	1595.39	3.20%
6	DGHC, Darjeeling	14078.34	1117.54	15195.89	5785.83	0.00	5785.83	38%	14078.34	1117.54	15195.89	397.45	97.60	495.05	3.26%
7	Hooghly	92400.07	8060.74	100460.81	35406.75	397.21	35803.96	36%	92400.07	8060.74	100460.81	2363.44	172.73	2536.17	2.52%
8	Howrah	73664.18	6417.91	80082.10	28822.13	271.94	29094.07	36%	73664.18	6417.91	80082.10	2448.16	139.85	2588.01	3.23%
9	Jalpaiguri	94970.92	9075.27	104046.19	37878.35	332.08	38210.43	37%	94970.92	9075.27	104046.19	3442.83	170.84	3613.66	3.47%
10	Kolkata	29281.43	2503.57	31785.00	8796.52	319.39	9115.90	29%	29281.43	2503.57	31785.00	1248.80	114.96	1363.76	4.29%
11	Malda	87439.96	10997.73	98437.68	37182.68	2049.51	39232.19	40%	87439.96	10997.73	98437.68	1492.91	166.75	1659.66	1.69%
12	Murshidabad	167675.53	15249.69	182925.22	56469.18	2575.42	59044.59	32%	167675.53	15249.69	182925.22	3133.64	243.46	3377.10	1.85%
13	Nadia	109300.73	9839.51	119140.24	35562.74	1597.17	37159.91	31%	109300.73	9839.51	119140.24	2521.10	168.05	2689.16	2.26%
14	North 24 Parganas	141025.94	15897.49	156923.43	59224.03	4699.22	63923.25	41%	141025.94	15897.49	156923.43	2589.47	214.43	2803.90	1.79%
15	Paschim Medinipur	138255.50	16973.57	155229.07	40485.56	3777.77	44263.33	29%	138255.50	16973.57	155229.07	2473.44	232.92	2706.36	1.74%
16	Purba Medinipur	97831.01	11412.01	109243.02	28913.29	2128.80	31042.10	28%	97831.01	11412.01	109243.02	1771.74	274.69	2046.43	1.87%
17	Purulia	69306.11	8618.33	77924.44	29210.76	2121.99	31332.75	40%	69306.11	8618.33	77924.44	1492.19	226.18	1718.37	2.21%
18	Siliguri Mahakuma	27006.24	1775.59	28781.83	11635.70	0.00	11635.70	40%	27006.24	1775.59	28781.83	891.97	110.03	1001.99	3.48%
19	South 24 Parganas	163221.48	12855.47	176076.95	67170.66	2799.00	69969.66	40%	163221.48	12855.47	176076.95	2876.70	257.72	3134.42	1.78%
20	Uttar Dinajpur	69791.21	4656.60	74447.82	32128.10	0.00	32128.10	43%	69791.21	4656.60	74447.82	3122.49	179.51	3302.00	4.44%

* As per Audit Report/** Reported by the Districts as on 31st December'14

Source: SSA's Financial Statement

†Table-18..

Investment in Elementary Education

State: West Bengal

(Rs. In lakh)

Year	Plan Expenditure			Non-Plan Expenditure	Total
	Total	State Share for SSA	Net of State Share	Total	
1	2	3	4=(2-3)	5	6=(4+5)
1999-2000	6593.92	0.00	6593.92	265620.03	272213.95
2000-2001	8875.63	0.00	8875.63	263261.75	272137.38
2001-2002	11299.26	229.41	11069.85	269484.13	280553.98
2002-2003	5790.46	3650.88	2139.58	292367.88	294507.46
2003-2004	8014.36	5563.33	2451.03	272717.08	275168.11
2004-2005	32269.24	13860.86	18408.38	292367.88	310776.26
2005-2006	48325.36	13148.42	35176.94	308505.59	343682.53
2006-2007	56701.86	20698.24	36003.62	326897.79	362901.41
2007-2008	73814.72	48505.31	25309.41	365692.85	391002.26
2008-2009	65636.64	35061.16	30575.48	403620.36	434195.84
2009-2010	95967.35	63055.43	32911.92	617016.81	649928.73
2010-2011	157914.33	130408.38	27505.95	704243.32	731749.27
2011-2012	230518.71	139110.94	91407.77	837190.52	928598.29
2012-2013	222483.00	117600.00	104883.00	843147.50	948030.50
2013-2014	284818.60	150300.00	134518.60	955386.12	1089904.72
2014-2015	452487.80	65300.00	387187.80	953399.00	1340586.80

Note: Prepare a separate similar table for expenditure incurred by other departments like Tribal Affairs, Pachayats

Social Welfare etc. on Elementary Education

** 2011-12 Revised Estimate.

** 2010-11 state share for SSA includes Rs. 35500.00 lakh being 13th Finance Commission award

* In 2011-12 SSA includes release of 13th Finance Commission award for Rs. 41600.00 lakh and state matching share.

* In 2012-13 SSA includes release of 13th Finance Commission award for Rs. 48000.00 lakh and state matching share.

* In 2013-14 SSA includes release of 13th Finance Commission award for Rs. 54800.00 lakh and state matching share.

* In 2014-15 proposal for 13th Finance Commission award has been submitted but fund has not yet been allotted for Rs. 56000.00 lakhs

Source: State's Financial

Investment in Elementary Education for 13th Finance Commission Award

State : West Bengal

Rs. In crore

Year	Plan Expenditure net of Grants released							Non-Plan expenditure net payment of arrears on account of award of 6th Pay							Total Plan & Non-Plan					
	Budget Estimate for the current year	Revised Estimate for previous year	Increase of BE over RE of previous year	% of increase	Actual Expenditure of previous year	Increase in expenditure over previous year	% of increase	Budget Estimate for the current year	Revised Estimate for previous year	Increase of BE over RE of previous year	% of increase	Actual Expenditure of previous year	Increase in expenditure over previous year	% of increase	Budget Estimate for the current year	Revised Estimate for previous year	Increase of BE over RE of previous year	% of increase	Actual Expenditure of previous year	Increase in expenditure over previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2011-2012	2053.10	1632.13	420.97	25.79%	1185.64	164.58	13.88%	6909.93	6297.18	612.75	9.73%	6302.45	466.85	7.41%	8963.03	7929.31	1033.72	13.04%	7488.09	631.43
2012-2013	2134.90	1989.20	145.70	7.32%	1775.99	590.35	33.24%	8028.49	7384.57	643.92	8.72%	6743.62	441.17	6.54%	10163.39	9373.77	789.62	8.42%	8519.61	1031.52
2013-2014	2661.64	2477.77	183.87	7.42%	2330.36	554.37	23.79%	9076.88	8314.96	761.92	9.16%	7249.39	505.77	6.98%	11738.52	10792.73	945.79	8.76%	9579.75	1060.14
2014-2015	3711.39	2538.08	1173.31	46.23%	2782.22	451.86	16.24%	9073.04	7629.32	1443.72	18.92%	7720.6	471.21	6.10%	12784.43	10167.4	2617.03	25.74%	10502.82	923.07

Note : Prepare a separate similar table for expenditure incurred by other departments like Tribal Affairs, Panchayat's social Welfare etc. on Elementary Education.

Actual of 2012-13 & 2013-14 (anticipated) ascertained from release report

Plan & Non-Plan fund figures includes 60% of Secondary (V-X) sector as classes V - VIII fall under Elementary Education

Non-Plan As Figures for Arrears on account of award of 6th Pay Commission is not recorded separately the figures has been taken as 4% of the respective amounts

Table-20

Financial Position (As per Audit Report)
(from the beginning)

(SSA)

(Rs. In lakh)

S.No.	Year	Approved Outlay	Amount Released		Opening Balance	Amount received from other sources	13th FC Award	Total Amount Available	Expenditure	% of Expenditure against Approved Outlay	% of Expenditure against Available funds	State Share due as per GOI released	Shortfall (-)/ excess (+) in state Share
			GOI	State									
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	2001-02	3546.99	1618.79	257.76	64.36	1.50	0.00	1942.41	65.63	2%	3%	285.67	-27.91
2	2002-03	22146.98	10867.61	3622.53	1529.64	40.54	0.00	16060.32	7588.41	34%	47%	3622.54	-0.01
3	2003-04	60340.09	16690.00	5563.33	8819.05	214.21	0.00	31286.59	14371.72	24%	46%	5563.33	0.00
4	2004-05	85690.41	45486.00	15162.00	16914.88	675.99	0.00	78238.87	61216.67	71%	78%	15162.00	0.00
5	2005-06	104810.76	33481.54	11160.51	15522.20	1106.74	0.00	61270.99	48087.70	46%	78%	11160.51	0.00
6	2006-07	144070.37	61066.80	20355.60	12687.75	635.29	0.00	94745.44	92305.48	64%	97%	20355.60	0.00
7	2007-08	141289.43	89704.44	48302.38	4435.50	3031.53	0.00	145473.85	100088.86	71%	69%	48302.39	-0.01
8	2008-09	170993.74	64272.19	34608.11	45385.01	1618.06	0.00	145883.37	122121.32	71%	84%	34608.10	0.01
9	2009-10	216436.82	104142.00	62761.34	22505.74	1190.01	0.00	190599.09	163538.84	76%	86%	69428.00	-6666.66
10	2010-11	432891.15	173786.17	94264.56	25629.56	2788.91	35500.00	331969.20	317140.70	73%	96%	93577.17	687.39
11	2011-12	493574.1104	175952.74	96595.56	25355.58	14720.17	41600.00	354224.05	311815.41	63%	88%	94743.78	1851.77
12	2012-13	730499.24	258056.58	143099.70	47842.19	6772.39	48000.00	503770.86	441623.24	60%	88%	138953.54	4146.16
13	2013-14	360007.65	153196.42	82490.38	55926.17	4257.10	54800.00	350670.07	214050.21	59%	61%	82490.38	0.00
14	2014-15	457723.01	69187.43	48408.77	76190.02	12895.71	0.00	206681.93	174529.38	38%	84%	37254.77	11154.00

(KGBV)

(Rs. In lakh)

S.No.	Year	Approved Outlay	Amount Released		Opening Balance	Amount received from other sources	13th FC Award	Total Amount Available	Expenditure	% of Expenditure against Approved Outlay	% of Expenditure against Available funds	State Share due as per GOI released	Shortfall/ excess in state Share
			GOI	State									
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	2001-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0%	0%	0.00	0.00
2	2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0%	0%	0.00	0.00
3	2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0%	0%	0.00	0.00
4	2004-05	948.57	711.43	0.00	0.00	0.00	0.00	711.43	0.00	0%	0%	237.14	-237.14
5	2005-06	90.90	34.08	248.50	711.43	19.03	0.00	1013.04	420.31	462%	41%	11.36	237.14
6	2006-07	106.25	357.94	297.19	592.73	88.37	0.00	1336.23	552.36	520%	41%	119.31	177.88
7	2007-08	1039.18	169.05	91.02	605.99	15.88	0.00	881.94	554.06	53%	63%	91.03	-0.01
8	2008-09	1377.07	722.63	189.00	327.88	12.56	0.00	1252.07	397.71	29%	32%	389.11	-200.11
9	2009-10	1576.30	0.00	200.11	760.36	21.51	0.00	981.98	732.42	46%	75%	0.00	200.11
10	2010-11	2838.96	652.00	430.00	208.73	579.42	0.00	1870.15	931.77	33%	50%	351.08	78.92
11	2011-12	3624.56	1500.00	807.69	445.09	19.73	0.00	2772.52	1416.00	39%	51%	807.69	0.00
12	2012-13	2974.61	0.00	0.00	1458.43	473.00	0.00	1931.43	1445.59	49%	75%	0.00	0.00
13	2013-14	2852.63	0.00	0.00	234.54	17.21	0.00	251.75	1480.31	52%	588%	0.00	0.00
14	2014-15	2806.24	0.00	0.00	2550.94	95.92	0.00	2646.86	1729.91	62%	65%	0.00	0.00

(Total)**(Rs. In lakh)**

S.No.	Year	Approved Outlay	Amount Released		Opening Balance	Amount received from other sources	13th FC Award	Total Amount Available	Expenditure	% of Expenditure against Approved Outlay	% of Expenditure against Available funds	State Share due as per GOI release	Shortfall/ excess in state Share
			GOI	State									
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	2001-02	3546.99	1618.79	257.76	64.36	1.50	0.00	1942.41	65.63	2%	3%	285.67	-27.91
2	2002-03	22146.98	10867.61	3622.53	1529.64	40.54	0.00	16060.32	7588.41	34%	47%	3622.54	-0.01
3	2003-04	60340.09	16690.00	5563.33	8819.05	214.21	0.00	31286.59	14371.72	24%	46%	5563.33	0.00
4	2004-05	86638.98	46197.43	15162.00	16914.88	675.99	0.00	78950.30	61216.67	71%	78%	15399.14	-237.14
5	2005-06	104901.66	33515.62	11409.01	16233.63	1125.77	0.00	62284.03	48508.01	46%	78%	11171.87	237.14
6	2006-07	144176.62	61424.74	20652.79	13280.48	723.66	0.00	96081.67	92857.84	64%	97%	20474.91	177.88
7	2007-08	142328.61	89873.49	48393.40	5041.49	3047.41	0.00	146355.79	100642.92	71%	69%	48393.42	-0.02
8	2008-09	172370.81	64994.82	34797.11	45712.89	1630.62	0.00	147135.44	122519.03	71%	83%	34997.21	-200.10
9	2009-10	218013.12	104142.00	62961.45	23266.10	1211.52	0.00	191581.07	164271.26	75%	86%	69428.00	-6466.55
10	2010-11	435730.11	174438.17	94694.56	25838.29	3368.33	35500.00	333839.35	318072.47	73%	95%	93928.25	766.31
11	2011-12	497198.67	177452.74	97403.25	25800.67	14739.90	41600.00	356996.56	313231.41	63%	88%	95551.48	1851.77
12	2012-13	733473.86	258056.58	143099.70	49300.62	7245.39	48000.00	505702.29	443068.83	60%	88%	138953.54	4146.16
13	2013-14	362860.28	153196.42	82490.38	56160.71	4274.31	54800.00	350921.82	215530.52	59%	61%	82490.38	0.00
14	2014-15	460529.25	69187.43	48408.77	78740.96	12991.64	0.00	209328.79	176259.28	38%	84%	37254.77	11154.00

Source: SSA's Financial Statement

Note : 2014-15 Reported Expenditure up to December 2014