

# **ANNUAL PLAN 1995-96**

**Vol. II**

**Statements**

**( Excluding Statement III which is in Supplement of Volume II )**

**GOVERNMENT OF UTTAR PRADESH  
STATE PLANNING COMMISSION  
APRIL, 1995**

**NIEPA DC**



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This draft-plan is presented in two volumes.

Volume-I consists of General Profile & Sectoral Reviews and

Volume-II is of Statements

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# **STATEMENTS**

(EXCLUDING STATEMENT III)

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
<b>10000000 ECONOMIC SERVICES</b>	<b>1771325.00</b>	<b>1621577.00</b>	<b>330981.30</b>	<b>303577.30</b>	<b>330173.53</b>	<b>307669.88</b>	<b>342894.36</b>	
<b>10100000 I-AGRICULTURE AND ALLIED ACTIVITIES</b>	<b>213765.00</b>	<b>163410.00</b>	<b>43623.10</b>	<b>33749.10</b>	<b>35024.63</b>	<b>28071.47</b>	<b>37068.12</b>	
<b>101240100 CROP HUSBANDRY</b>	<b>61918.00</b>	<b>54668.00</b>	<b>14337.00</b>	<b>13031.00</b>	<b>12098.56</b>	<b>11435.35</b>	<b>13192.05</b>	
001 Direction and administration	93.00	15.00	18.61	3.00	7.87		19.07	
002 Foodgrains crops	2050.00	1700.00	412.30	340.00	405.88	330.01	535.15	
103 Seeds	942.00	930.00	106.96	103.96	67.79	64.39	31.18	
104 Agricultural farms	2690.00	2570.00	496.29	450.29	470.23	443.31	543.01	
105 Manures and fertilisers	750.00	600.00	67.70	42.70	49.40	22.67	106.18	
107 Plant protection	734.00	475.00	170.53	106.53	134.72	70.16	132.39	
108 Commercial crops	2725.00	2555.00	491.00	461.00	410.96	390.96	492.62	
109 Extension and training	12526.60	12523.00	5111.87	5111.18	4807.56	4806.88	3562.60	
110 Crop insurance	100.00	100.00	14.00	14.00	12.96	12.96	1.00	
111 Agricultural economic and Statistics	439.00	400.00	67.34	59.84	64.11	57.11	73.00	
112 Development of pulses	313.40	300.00	68.25	60.00	54.45	51.87	83.25	
113 Agricultural engineering	95.00	50.00	37.50	37.50			8.97	
114 Development of oilseeds	450.00	450.00	75.00	75.00	94.38	94.38	175.00	
115 Small & marginal farmers	26780.00	26000.00	5282.00	5126.00	4422.71	4422.71	5450.52	
119 Horticulture & Vegetable Crops	11200.00	6000.00	1910.00	1040.00	1087.54	667.94	1963.71	
800 Other expenditure	30.00		7.65		8.00		14.40	
<b>101240200 SOIL &amp; WATER CONSERVATION</b>	<b>38556.00</b>	<b>21356.00</b>	<b>8082.10</b>	<b>4032.10</b>	<b>6353.13</b>	<b>3728.23</b>	<b>5984.00</b>	
(A) AGRICULTURE DEPARTMENT	25356.00	21356.00	4832.10	4032.10	4248.34	3728.23	3584.00	
001 Direction and administration	10.00	10.00	1.10	1.10			1.00	
101 Soil survey & testing	399.00	333.00	41.39	41.39	42.49	42.49	44.33	
102 Soil conservation	8151.00	4217.00	2823.27	2074.27	3330.55	2810.44	1795.38	
103 Land reclamation and Development	16701.00	16701.00	1900.10	1900.10	860.70	860.70	1675.33	
109 Extension & training	95.00	95.00	66.24	15.24	14.60	14.60	67.96	
(B) Forest Department	3200.00		600.00		742.79		900.00	
(C) Uttranchal Vikas Vibhag (Watershed Management)	10000.00		2650.00		1362.00		1500.00	
<b>101240300 ANIMAL HUSBANDRY</b>	<b>13100.00</b>	<b>7700.00</b>	<b>2441.00</b>	<b>1441.00</b>	<b>2158.35</b>	<b>1190.25</b>	<b>2606.33</b>	
100 Extension & training	175.00	100.00	10.00	10.00	9.98	9.98	25.00	
001 Direction & administration	200.00	150.00	45.00	30.00	44.85	25.00	69.55	
101 Veterinary services and animal health	4690.00	3000.00	781.85	545.05	730.01	525.95	940.88	
102 Cattle & buffalo development	4390.00	2810.00	1003.75	586.69	778.95	427.59	976.98	
103 Poultry development	765.00	500.00	120.19	91.13	128.80	102.26	157.51	
104 Sheep & wool development	1474.00	360.00	269.19	36.42	356.49	36.42	217.22	
105 Piggery development	110.00	80.00	16.49	10.06	21.61	16.74	13.78	
106 Other livestock development	771.00	450.00	147.53	97.15	41.77	13.38	96.90	
107 Fodder and feed development	410.00	150.00	28.63	16.13	32.39	19.43	85.47	
113 Administrative investigation And statistics	115.00	100.00	18.37	18.37	13.50	13.50	23.00	

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
<b>314264.36</b>	<b>270943.06</b>	<b>247357.29</b>	<b>377896.85</b>	<b>349569.33</b>	<b>304246.86</b>	<b>277854.62</b>	<b>452581.00</b>	<b>421229.00</b>	<b>308723.29</b>
<b>27918.12</b>	<b>35230.22</b>	<b>28915.55</b>	<b>42682.14</b>	<b>34258.62</b>	<b>38978.98</b>	<b>32078.24</b>	<b>44758.00</b>	<b>37217.00</b>	<b>1881.97</b>
12007.05	13904.57	13064.70	18392.00	17098.00	15392.53	14319.34	17975.00	16875.00	0.75
5.12	7.94		9.00		10.00		10.40		
467.00	519.09	449.96	464.27	389.40	670.28	596.28	891.55	815.55	
26.00	44.08	39.84	54.22	49.02	50.60	45.60	55.01	50.01	
510.51	527.24	496.13	621.17	582.09	644.61	607.61	645.00	606.50	0.75
81.18	60.19	27.89	45.00	20.00	56.57	30.57	122.00	35.00	
58.39	140.68	67.98	117.98	34.48	164.50	83.50	30.00	10.00	
462.62	383.49	363.49	625.17	605.17	731.04	711.04	630.25	605.25	
3562.00	4912.92	4906.59	3619.13	3614.23	2564.82	2564.18	1981.40	1975.00	
1.00			0.01	0.01			0.01	0.01	
64.00	67.38	59.74	73.01	65.51	79.92	71.42	92.00	77.00	
75.00	132.65	131.70	113.63	109.63	148.00	144.00	159.00	155.00	
5.00	2.50	2.50	9.21	2.51	2.50	2.50	1.00		
175.00	155.61	155.61	107.95	107.95	247.86	247.86	217.68	217.68	
5450.52	5450.52	5450.52	10350.00	10350.00	8174.98	8174.98	11160.00	11160.00	
1063.71	1482.41	912.75	2168.00	1168.00	1839.80	1039.80	1968.00	1168.00	
	17.87		14.25		7.05		11.70		
2784.00	5201.90	3194.93	5565.00	3015.00	4893.87	2954.87	6800.00	4300.00	
2784.00	3596.31	3194.93	3315.00	3015.00	3254.87	2954.87	4400.00	4300.00	
1.00									
44.33	42.26	42.26	46.00	46.00	46.34	46.34	25.00	25.00	
1046.38	1890.49	1489.11	504.80	204.80	304.80	4.80	108.00	8.00	
1675.33	1649.65	1649.65	2745.30	2745.30	2890.88	2890.88	4253.60	4253.60	
16.96	13.91	13.91	18.90	18.90	12.85	12.85	13.40	13.40	
	865.59		900.00		763.00		800.00		
	740.00		1350.00		876.00		1600.00		
1506.33	1728.31	1295.82	2504.28	1703.76	2511.18	1713.76	2539.00	1789.00	469.38
5.00			10.00		10.00				
28.00	40.07	27.31	46.20	31.20	46.20	31.20	106.51	72.83	17.38
665.29	820.70	703.10	1113.84	888.84	1113.84	888.84	1123.95	892.70	183.00
622.31	490.20	359.56	850.31	579.71	836.56	565.96	828.24	594.12	130.00
82.71	101.06	89.87	140.80	90.80	140.80	90.80	133.21	87.76	75.00
39.56	157.57	55.84	159.55	44.53	159.53	44.53	181.98	44.15	60.00
8.67	13.69	8.65	12.66	6.66	12.16	6.66	12.83	7.20	2.00
16.25	55.65	15.14	75.73	27.83	75.73	27.83	67.02	26.39	2.00
15.50	27.98	14.96	66.11	10.11	87.28	33.86	55.16	33.75	
23.04	21.39	21.39	29.08	24.08	29.08	24.08	30.10	30.10	

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
101240400 DAIRY DEVELOPMENT	11800.00	8000.00	2353.00	1628.00	2131.98	1401.24	2323.00	
001 Direction and administration	211.92	4.45	34.93	0.70	27.14	0.20	39.25	
102 Dairy development projects	6090.13	2497.60	1308.50	617.73	1150.04	446.24	1568.07	
103 Operation Flood Project	5497.95	5497.95	1009.57	1009.57	954.80	954.80	715.68	
101240500 FISHERIES	2150.00	1750.00	393.00	328.00	392.82	347.31	578.27	
001 Direction and administration	177.47	111.22	40.73	25.49	19.31	19.31	33.70	
101 Inland fisheries	36.20	36.20	20.75	20.75	20.70	20.70	8.10	
109 Extension and training	5.00	5.00	1.00	1.00	1.00	1.00	1.27	
120 Fisheries cooperatives	23.65	23.65	6.50	6.50	5.70	5.70	53.48	
190 Assistance to public sector And other undertakings	1366.94	1366.94	253.09	253.09	257.53	257.53	289.17	
800 Other expenditure	540.74	206.99	70.93	21.17	88.58	43.07	192.55	
101240600 FORESTRY AND WILD LIFE	44454.00	32454.00	8324.00	6289.00	7165.68	5653.97	6599.80	
101240601 Forestry	20744.00	9695.00	7576.59	5730.59	6479.70	5188.04	5896.75	
005 Survey and utilisation of forest resources	15.00	15.00	2.00	2.00	1.00	1.00	1.00	
013 Statistics	45.00	15.00	7.00	1.00	8.29	0.57	8.75	
070 Communication and Buildings	5174.00	260.00	647.00	57.00	285.78	57.73	437.03	
101 Forest conservation and development	933.00	480.00	175.15	85.15	165.43	83.36	270.00	
102 Social and Farm Forestry	12913.00	8010.00	6444.59	5431.59	5671.57	4916.68	4926.53	
109 Extension and Training	275.00	275.00	23.00	23.00	2.00	2.00	2.00	
800 Other Expenditure	1389.00	640.00	277.85	130.85	345.63	126.70	251.44	
101240602 Environmental Forestry and Wild Life	23710.00	22759.00	747.41	558.41	685.98	465.93	703.05	
110 Wild Life Preservation	1668.00	1175.00	302.00	204.00	228.18	171.37	253.50	
111 Zoological Parks	75.00	75.00	12.00	12.00	13.37	13.37	15.00	
112 Public Gardens	1398.00	990.00	323.40	242.40	244.85	181.36	271.05	
800 Other Expenditure	20569.00	20519.00	110.01	100.01	199.58	99.83	163.50	
101240802 STORAGE AND WAREHOUSING	1450.00		225.00		65.00		225.00	
195 State warehousing corporation Food & Civil Supply	200.00		225.00		5.00		25.00	
	1250.00				60.00		200.00	
101241500 AGRICULTURAL RESEARCH AND EDUCATION	3350.00	2125.00	605.00	425.00	533.06	364.67	685.00	
(A) RESEARCH	3050.00	1825.00	550.00	370.00	485.77	317.38	625.00	
Agriculture	2775.00	1700.00	495.00	345.00	443.38	293.38	590.00	
Cane Development	100.00	100.00	20.00	20.00	20.00	20.00		
Forestry	175.00	25.00	35.00	5.00	22.39	4.00	35.00	
(B) Education	300.00	300.00	55.00	55.00	47.29	47.29	60.00	
101241600 Agricultural financial Institutions	3100.00	3100.00	625.00	625.00	698.32	698.32	625.00	

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
1523.00	2589.79	1883.50	2489.43	1688.43	2515.43	1705.43	2532.00	1782.00	506.43
0.80	34.24	2.00	42.00	2.00	42.00	2.00	72.50	30.00	
806.52	1315.02	640.97	1600.40	839.40	1626.40	856.40	1743.97	1036.47	213.90
715.68	1240.53	1240.53	847.03	847.03	847.03	847.03	715.53	715.53	292.53
508.27	465.46	454.59	567.00	497.00	549.74	495.74	594.00	544.00	31.50
17.70	17.48	17.48	34.38	18.38	18.30	18.30	22.90	22.90	
8.10	7.40	7.40	17.16	17.16	17.16	17.16			
1.27	0.72	0.72	1.00	1.00	1.00	1.00	1.00	1.00	
53.48	3.00	3.00	3.00	3.00	3.00	3.00	12.50	12.50	
289.17	289.87	289.87	317.76	317.76	317.76	317.76	357.30	357.30	
138.55	146.99	136.12	193.70	139.70	192.52	138.52	200.30	150.30	31.50
4499.80	6125.17	4278.63	6151.92	3966.92	6071.72	4271.59	7003.00	5103.00	
4114.75	5426.50	3850.83	5164.80	3610.80	5424.70	3845.40	5580.49	3830.99	
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
0.75	12.30	0.62	14.65	0.65	8.65	0.65	9.75	0.75	
45.03	330.47	44.13	367.29	57.29	364.89	57.29	366.50	56.50	
98.00	263.41	161.14	214.24	94.24	238.99	135.24	332.50	126.00	
3875.53	4357.48	3515.17	4291.93	3342.93	4545.76	3519.76	4709.50	3621.50	
2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
92.44	459.84	126.77	273.69	112.69	263.41	129.46	159.24	23.24	
385.05	698.67	427.80	987.12	356.12	647.02	426.19	1422.51	1272.01	
139.00	216.81	156.57	198.28	124.28	232.67	183.69	217.50	155.00	
15.00	12.86	12.86	12.88	12.88	15.30	15.30	15.00	15.00	
181.05	296.29	208.37	238.95	168.95	235.80	169.95	172.00	102.00	
50.00	172.71	50.00	537.01	50.01	163.25	57.25	1018.01	1000.01	
	93.00		170.00		11.00		120.00		
			20.00				20.00		
	93.00		150.00		11.00		100.00		
505.00	704.65	502.88	1575.00	1305.00	1468.00	1305.00	1420.00	1305.00	
445.00	651.62	449.85	1539.00	1269.00	1432.00	1269.00	1350.00	1235.00	
440.00	590.00	440.00	1414.00	1264.00	1414.00	1264.00	1330.00	1230.00	
	26.62	4.85	105.00						
5.00	35.00	5.00	20.00	5.00	18.00	5.00	20.00	5.00	
60.00	53.03	53.03	36.00	36.00	36.00	36.00	70.00	70.00	
625.00	825.00	825.00	900.00	900.00	1228.00	1228.00	1300.00	1300.00	



Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plans	Approved outlay		Expenditure		Approved	
			Total	of which plans	Total	of which plans	Total	
1	2	3	4	5	6	7	8	9
101242500 COOPERATION	10600.00	9050.00	2038.00	1760.00	1322.73	1149.13	2039.67	
001 Direction and administration	810.96	715.82	146.66	132.63	12.72	12.72	157.87	
003 Training	573.38	435.88	88.15	55.88	59.36	55.36	98.90	
004 Research and evaluation	86.50	74.00	3.00		2.50		2.50	
101 Audit of cooperatives	100.00	50.00	13.00	10.00	14.31	14.31	15.00	
105 Information and publicity	50.00	50.00	30.00	30.00			2.00	
106 Assistance to multipurpose rural cooperatives	141.86	82.26	31.56	22.26	29.98	22.68	27.39	
107 Assistance to credit cooperatives	1432.77	920.72	452.88	360.53	241.93	154.33	504.90	
108 Assistance to other cooperatives:-	3777.55	3457.41	677.05	632.31	461.66	434.26	694.74	
109 Agriculture credit Stabilisation fund	750.00	750.00	150.00	150.00	150.00	150.00	100.00	
277 Education	511.70	511.70	41.70	41.70	24.15	24.15	60.35	
800 Other expenditure	2365.28	2002.21	404.00	324.69	326.12	281.32	376.02	
101243500 OTHER AGRICULTURAL PROGRAMMES	23287.00	23207.00	4200.00	4190.00	2105.00	2103.00	2210.00	
101243501 MARKETING AND QUALITY CONTROL	23287.00	23207.00	4200.00	4190.00	2105.00	2103.00	2210.00	
101 Marketing facilities	23287.00	23207.00	4200.00	4190.00	2105.00	2103.00	2210.00	
102 Grading and quality control facilities								
190 Assistance to public sector and other undertakings								
800 Other expenditure								
<b>102000000 II-RURAL DEVELOPMENT</b>	<b>160915.00</b>	<b>143380.00</b>	<b>30710.00</b>	<b>27920.00</b>	<b>29009.62</b>	<b>26995.87</b>	<b>28910.43</b>	
102250100 Special programme for rural development	46075.00	40150.00	8989.00	7954.00	8830.94	7958.15	8559.04	
102250101 Integrated rural development programme (IRDP)	41750.00	37500.00	8175.00	7425.00	8037.94	7430.15	7714.97	
100 (i) IRDP (main programme)	41425.00	37175.00	8110.00	7360.00	7968.53	7360.74	7640.97	
001 Direction and administration	1580.00	1380.00	300.00	260.00	351.56	315.51	350.00	
003 Training (will cover trysem -	2650.00	2450.00	540.00	500.00	653.23	612.52	531.00	
101 Subsidy to district rural Development agencies (with the following sub-heads)	37195.00	33345.00	7270.00	6600.00	6963.74	6432.71	6759.97	
200 (ii) allied programmes of IRDP	325.00	325.00	65.00	65.00	69.41	69.41	74.00	
202 Development of women & Children in rural aread (DWCRA)	325.00	325.00	65.00	65.00	69.41	69.41	74.00	
102250102 Drought prone area development Programme	3425.00	2250.00	694.00	459.00	693.00	458.00	704.07	
001 Direction and administration								
101 Minor irrigation								
102 Afforestation	3425.00	2250.00	694.00	459.00	693.00	458.00	704.07	
103 Pasture development								

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
1759.67	1382.37	1210.30	2025.51	1774.51	2025.51	1774.51	2042.00	1789.00	873.91
157.87	27.69	27.69	54.25	54.25	54.25	54.25	72.13	72.13	
63.10	40.80	37.05	55.70	42.70	55.70	42.70	69.00	65.00	
	1.20								
10.00	18.44	18.44	19.00	18.00	19.00	18.00	23.00	20.00	
2.00	2.00	2.00	21.53	19.03	21.53	19.03	20.00	17.00	
18.14	16.99	5.00	35.71	22.06	35.71	22.06	224.65	211.00	
406.50	496.00	406.34	603.19	510.05	603.19	510.05	561.20	468.06	306.01
631.34	292.03	258.13	668.94	630.74	668.94	630.74	591.40	511.20	321.70
100.00	100.00	100.00	100.00	100.00	100.00	100.00	150.00	150.00	150.00
60.35	32.45	32.45	48.35	48.35	48.35	48.35	46.00	46.00	
310.37	354.77	323.20	418.84	329.33	418.84	329.33	284.62	228.61	96.20
2200.00	2210.00	2205.20	2342.00	2310.00	2312.00	2310.00	2433.00	2430.00	
2200.00	2210.00	2205.20	2342.00	2310.00	2312.00	2310.00	2433.00	2430.00	
2200.00	2210.00	2205.20	2342.00	2310.00	2312.00	2310.00	2433.00	2430.00	
<b>26140.43</b>	<b>35568.48</b>	<b>32216.44</b>	<b>40066.36</b>	<b>37107.36</b>	<b>44508.00</b>	<b>40160.91</b>	<b>45166.00</b>	<b>40727.00</b>	<b>2760.00</b>
7524.04	13845.40	12630.40	10360.36	9052.36	12711.73	11582.87	11150.00	9784.00	395.00
6964.97	12688.87	11854.07	8838.00	8038.00	11357.73	10649.87	9609.00	8709.00	
6908.97	12623.44	11788.64	8755.00	7975.00	11274.73	10586.87	9489.00	8610.00	
300.00	422.11	380.54	477.00	427.00	477.00	427.00	536.00	480.00	
469.00	1155.67	1065.18	905.00	835.00	630.23	586.95	818.00	730.00	
6139.97	11045.66	10342.92	7373.00	6713.00	10167.50	9572.92	8135.00	7400.00	
56.00	65.43	65.43	83.00	63.00	83.00	63.00	120.00	99.00	
56.00	65.43	65.43	83.00	63.00	83.00	63.00	120.00	99.00	
469.07	1036.53	686.33	1152.36	694.36	1119.00	728.00	1146.00	755.00	
469.07	1036.53	686.33	1152.36	694.36	1119.00	728.00	1146.00	755.00	

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
	Total	of which plains	Approved outlay		Expenditure		Approved
			Total	of which plains	Total	of which plains	Total
1	2	3	4	5	6	7	8
307 Soil & water conservation 310 Animal husbandry & dairying 800 Other expenditure							
102250104 Integrated rural energy Planning programme	900.00	400.00	120.00	70.00	100.00	70.00	140.00
003 Training	50.00	50.00	5.00	5.00	5.00	5.00	5.00
101 Development of design and Approach for area bound block Level ire projects	35.00	15.00	5.00	3.70	5.00	3.70	6.50
105 Project implementation	769.00	305.00	105.50	57.30	85.50	57.30	125.40
109 Monitoring	46.00	30.00	4.50	4.00	4.50	4.00	3.00
102250500 RURAL EMPLOYMENT	79000.00	73000.00	15514.00	14614.00	12813.49	12099.47	12725.50
102250501 NATIONAL PROGRAMMES Jawahar Rozgar Yojana (JRY)	53500.00	48000.00	10464.00	9614.00	11777.49	11063.47	10175.50
102250560 Other Programmes (Deen Dayal Yojana)	25500.00	25000.00	5050.00	5000.00	1036.00	1036.00	2550.00
102250600 LAND REFORMS	20300.00	20150.00	3641.00	3634.00	4552.84	4550.64	4437.10
102 Consolidation of holdings	20125.00	19975.00	3597.02	3590.02	4330.86	4328.66	3810.00
104 Assistance to allottees of surplus land	125.00	125.00	33.98	33.98	33.98	33.98	17.10
800 Other Expenditure	50.00	50.00	10.00	10.00	188.00	188.00	610.00
102251500 OTHER RURAL DEVELOPMENT PROGRAMMES	15540.00	10080.00	2566.00	1718.00	2812.35	2387.61	3188.70
003 Training	565.00	380.00	67.00	51.00	50.85	42.35	63.00
101 Panchayati Raj	5275.00	1200.00	1023.00	341.00	558.99	292.75	1075.10
102 Community Development	9700.00	8500.00	1476.00	1326.00	2202.51	2052.51	2050.60
103000000 III SPECIAL AREA PROGRAMMES	29000.00	29000.00	5800.00	5800.00	4266.74	4266.74	5600.00
103257500 Other Special Area Programmes	29000.00	29000.00	5800.00	5800.00	4266.74	4266.74	5600.00
103257502 Backward Areas	25000.00	25000.00	5000.00	5000.00	3522.74	3522.74	5000.00
103257560 Others	4000.00	4000.00	800.00	800.00	744.00	744.00	600.00
104000000 IV. IRRIGATION AND FLOOD CONTROL	324409.00	314759.00	41774.00	39989.00	39309.43	37761.05	50540.30
104270100 Major & Medium Irrigation	259934.00	259834.00	32010.00	32000.00	28474.00	28463.00	39505.00
Multipurpose project	34918.00	34918.00	1923.00	1923.00	1181.00	1181.00	1900.00
Major Irrigation project	125928.00	125928.00	14679.00	14679.00	11758.00	11758.00	14765.00
104270103 Medium Irrigation Project	3426.00	3426.00	1125.00	1125.00	897.00	897.00	1150.00
Modernization Schemes	6735.00	6735.00	375.00	375.00	306.00	306.00	365.00
Crash Schemes			25.00	25.00	20.00	20.00	
Externally Aided Projects	77970.00	77970.00	12000.00	12000.00	12280.00	12280.00	15000.00

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
90.00	120.00	90.00	370.00	320.00	235.00	205.00	395.00	320.00	395.00
5.00	5.00	5.00	50.00	50.00	110.00	110.00	100.00	100.00	100.00
3.10	7.50	5.00	7.00	6.00			15.00	10.00	15.00
79.90	104.50	78.00	300.00	254.00	125.00	95.00	260.00	195.00	260.00
2.00	3.00	2.00	13.00	10.00			20.00	15.00	20.00
<b>11825.55</b>	<b>14500.35</b>	<b>12825.14</b>	<b>21518.00</b>	<b>20618.00</b>	<b>22558.16</b>	<b>19660.16</b>	<b>25330.00</b>	<b>22680.00</b>	
9325.55	12188.02	10512.81	11592.00	10692.00	20132.16	17234.16	15330.00	12680.00	
2500.00	2312.33	2312.33	9926.00	9926.00	2426.00	2426.00	10000.00	10000.00	
4427.13	4437.13	4427.13	4513.00	4510.00	5923.13	5920.13	5022.00	5019.00	
3800.00	3810.00	3800.00	4071.87	4068.87	5282.00	5279.00	4460.00	4457.00	
17.13	17.13	17.13	21.13	21.13	21.13	21.13	20.00	20.00	
610.00	610.00	610.00	420.00	420.00	620.00	620.00	542.00	542.00	
2363.71	2785.60	2333.77	3675.00	2927.00	3314.98	2997.75	3664.00	3244.00	2365.00
51.00	50.26	41.76	61.00	51.00	59.00	51.00	88.00	76.00	
412.11	855.44	412.11	1027.00	439.00	697.98	438.75	1011.00	658.00	
1900.60	1879.90	1879.90	2587.00	2437.00	2558.00	2508.00	2565.00	2510.00	2365.00
<b>5600.00</b>	<b>5597.10</b>	<b>5597.10</b>	<b>6600.00</b>	<b>6600.00</b>	<b>5982.00</b>	<b>5982.00</b>	<b>8000.00</b>	<b>8000.00</b>	<b>8000.00</b>
5600.00	5597.10	5597.10	6600.00	6600.00	5982.00	5982.00	8000.00	8000.00	8000.00
5000.00	4996.10	4996.10	6000.00	6000.00	5000.00	5000.00	7000.00	7000.00	7000.00
600.00	601.00	601.00	600.00	600.00	982.00	982.00	1000.00	1000.00	1000.00
<b>48635.34</b>	<b>39870.57</b>	<b>38075.15</b>	<b>46858.00</b>	<b>45407.00</b>	<b>40786.83</b>	<b>39543.83</b>	<b>44632.00</b>	<b>42831.00</b>	<b>44552.00</b>
39500.00	30900.00	30893.00	38076.00	38075.00	30001.00	30000.00	34501.00	34500.00	34501.00
1900.00	1571.00	1571.00	1800.00	1800.00	610.00	610.00	700.00	700.00	700.00
14765.00	13696.00	13696.00	13305.00	13305.00	15758.00	15758.00	20725.00	20725.00	20725.00
1150.00	1074.00	1074.00	1305.00	1305.00	765.00	765.00	1460.00	1460.00	1460.00
365.00	462.00	462.00	390.00	390.00	215.00	215.00	575.00	575.00	575.00
			5.00	5.00	5.00	5.00	5.00	5.00	5.00
15000.00	12984.00	12984.00	13300.00	13300.00	11375.00	11375.00	9500.00	9500.00	9500.00

## Statement-1 (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development		Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
		Total	of which plains	Approved outlay		Expenditure		Approved
				Total	of which plains	Total	of which plains	Total
1	2	3	4	5	6	7	8	
104270180	Water Development	5894.00	5794.00	1120.00	1110.00	789.00	778.00	925.00
	Liability of Completed Schemes	3252.00	3252.00	763.00	763.00	1243.00	1243.00	900.00
	Other Schemes	1811.00	1811.00					
	a. Major repairs & replacement of structures etc.)	1811.00	1811.00					
	b. Metalling of roads on canal embankments							4500.00
	c. Infrastructure Leasing							
104270200	MINOR IRRIGATION	47325.00	38925.00	7056.00	5431.00	8312.43	6875.05	8335.00
104270201	Surface water	10230.00	2945.00	1496.00	155.00	1510.90	239.50	1695.00
	102 Lift irrigation schemes	9830.00	2680.00	1366.00	100.00	1466.40	203.00	1587.00
	01 Private Works (hydrums)	950.00		166.00		145.09		147.00
	02 State Works (Bundhies and Guls)	8880.00	2680.00	1200.00	100.00	1321.31	203.00	1440.00
104270280	Other expenditure	400.00	265.00	130.00	55.00	44.50	36.50	108.00
	01 Private Works Loan							
	02 Subsidy	400.00	265.00	130.00	55.00	44.50	36.50	108.00
104270202	Ground water	37095.00	35980.00	5560.00	5276.00	6801.53	6635.55	6640.00
	005 Investigation	400.00	400.00	50.00	50.00	70.00	70.00	80.00
	103 Tubewells/wells	32895.00	31945.00	4750.00	4500.00	5083.11	4928.32	5836.00
	01 Normal	28270.00	27320.00	2550.00	2300.00	4283.11	4128.32	3411.00
	02 Indo-Dutch Project	4625.00	4625.00	2200.00	2200.00	800.00	800.00	2425.00
	Indo-Dutch Integrated							
	03 Tube-well Project							
	052 Machinery and equipment	2355.00	2275.00	582.00	565.00	436.03	428.70	518.00
	01 Private Works	1211.00	1161.00	341.00	329.00	229.00	226.00	257.00
	02 Subsidy	1144.00	1114.00	241.00	236.00	207.03	202.70	261.00
104270280	General	1445.00	1360.00	178.00	161.00	1212.39	1208.53	206.00
	800 Other expenditure	1445.00	1360.00	178.00	161.00	1212.39	1208.53	206.00
	01 Establishment	1075.00	1060.00	98.00	95.00	1161.04	1157.18	177.00
	02 Boring Godowns	370.00	300.00	80.00	66.00	51.35	51.35	29.00
	Total Ground Water Organisation	400.00	400.00	50.00	50.00	70.00	70.00	80.00
	Total Private Minor Irrigation	5150.00	3900.00	1056.00	781.00	1838.01	1673.73	979.00
	Total State Minor Irrigation	41775.00	34625.00	5950.00	4600.00	6404.42	5131.32	7276.00
104270500	COMMAND AREA DEVELOPMENT	9000.00	9000.00	1500.00	1500.00	1623.00	1623.00	1750.00
104270501	Sharda Sahayak	4200.00	4200.00	700.00	700.00	748.03	748.03	800.00
104270502	Ram Ganga	4800.00	4800.00	800.00	800.00	874.97	874.97	950.00

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
920.00	674.00	667.00	921.00	920.00	561.00	560.00	921.00	920.00	921.00
900.00	439.00	439.00	550.00	550.00	712.00	712.00	615.00	615.00	615.00
4500.00			4500.00	4500.00					
			2000.00	2000.00					
6585.09	5948.66	4310.24	6085.00	4785.00	6764.83	5623.83	7108.00	5558.00	7028.00
190.00	1483.00	102.21	1330.00	190.00	1171.00	190.00	1695.00	360.00	1695.00
160.00	1442.73	72.71	1155.00	160.00	1130.00	160.00	1615.00	330.00	1615.00
	190.00		145.00		120.00		135.00		135.00
160.00	1252.73	72.71	1010.00	160.00	1010.00	160.00	1480.00	330.00	1480.00
30.00	40.27	29.50	175.00	30.00	41.00	30.00	80.00	30.00	80.00
30.00	40.27	29.50	175.00	30.00	41.00	30.00	80.00	30.00	80.00
6395.09	4465.66	4208.03	4755.00	4595.00	5593.83	5433.83	5413.00	5198.00	5333.00
80.00	63.72	63.72	80.00	80.00	80.00	80.00	80.00	80.00	80.00
5616.09	3905.36	3655.19	3849.00	3699.00	4687.83	4537.83	4502.00	4302.00	4502.00
3191.09	3775.36	3525.19	3849.00	3699.00	4687.83	4537.83	4502.00	4302.00	4502.00
2425.00	130.00	130.00							
501.00	452.70	450.76	591.00	584.00	589.00	584.00	541.00	536.00	541.00
245.00	221.39	219.45	247.00	243.00	245.00	243.00	200.00	195.00	200.00
256.00	231.31	231.31	344.00	341.00	344.00	341.00	341.00	341.00	341.00
198.00	43.88	38.36	235.00	232.00	237.00	232.00	290.00	280.00	290.00
198.00	43.88	38.36	235.00	232.00	237.00	232.00	290.00	280.00	290.00
169.00	43.88	38.36	175.00	172.00	177.00	172.00	230.00	220.00	230.00
29.00			60.00	60.00	60.00	60.00	60.00	60.00	60.00
80.00	63.72	63.72	80.00	80.00	80.00	80.00	80.00	80.00	80.00
729.00	726.85	518.62	1146.00	846.00	987.00	846.00	1046.00	846.00	1046.00
5776.09	5158.09	3727.90	4859.00	3859.00	5697.83	4697.83	5982.00	4632.00	5982.00
1750.00	1971.91	1971.91	1750.00	1750.00	2723.00	2723.00	1750.00	1750.00	1750.00
800.00	969.22	969.22	775.00	775.00	1206.00	1206.00	778.00	778.00	778.00
950.00	1002.69	1002.69	975.00	975.00	1517.00	1517.00	972.00	972.00	972.00

1	2	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
		3	4	Approved outlay		Expenditure		Approved
				5	6	7	8	9
Major/Minor Head of Development		Total	of which plains	Total	of which plains	Total	of which plains	Total
104271100	FLOOD CONTROL & DRAINAGE	8150.00	7000.00	1208.00	1058.00	900.00	800.00	950.2
104271101	Flood control	6627.40	5477.40	896.62	746.62	730.00	630.00	760.0
	(a) Marginal Embankment	3705.16	3705.16	511.99	511.99	240.00	240.00	310.0
	001 Direction and administration	666.93	666.93	92.16	92.16	43.20	43.20	55.8
	052 Machinery and equipment	37.05	37.05	5.12	5.12	2.40	2.40	3.0
	103 Civil Works etc	3001.18	3001.18	414.71	414.71	194.40	194.40	251.2
	(b) Town Protection	725.36	672.06	116.10	111.95	245.00	200.00	200.0
	001 Direction and administration	130.56	120.97	20.90	20.15	44.10	36.00	36.0
	052 Machinery and equipment	7.25	6.72	1.16	1.12	2.45	2.00	2.0
	103 Civil Works etc	587.55	544.37	94.04	90.68	198.45	162.00	162.0
	(c) Anti Erosion	2196.88	1100.18	268.53	122.68	245.00	190.00	250.0
	001 Direction and administration	395.44	71.18	48.52	22.08	73.15	34.25	45.0
	052 Machinery and equipment	21.97	11.00	2.70	1.23	2.95	1.90	2.0
	103 Civil Works etc	1779.47	1018.00	217.31	99.37	168.90	153.85	202.0
	Drainage	1429.28	1429.28	267.22	267.22	160.00	160.00	180.0
	(d) Drainage Schemes	729.28	729.28	168.26	168.26	80.00	80.00	100.0
	001 Direction and administration	131.27	131.27	30.29	30.29	14.40	14.40	18.0
	052 Machinery and equipment	7.29	7.29	1.68	1.68	0.80	0.80	1.0
	103 Civil Works etc	590.72	590.72	136.29	136.29	64.80	64.80	81.0
	(e) Industrial Area Drains	700.00	700.00	98.96	98.96	80.00	80.00	80.0
	001 Direction and administration	126.00	126.00	7.92	7.92	14.40	14.40	14.0
	052 Machinery and equipment	7.00	7.00	1.00	1.00	0.80	0.80	0.0
	103 Civil Works etc	567.00	567.00	90.04	90.04	64.80	64.80	64.0
	800 Other Expenditure	93.32	93.32	44.16	44.16	10.00	10.00	10.0
<b>105000000</b>	<b>V.ENERGY</b>	<b>708976.00</b>	<b>682476.00</b>	<b>146182.00</b>	<b>141282.00</b>	<b>164810.00</b>	<b>161848.00</b>	<b>153155.0</b>
105280100	POWER	705976.00	680976.00	145757.00	141057.00	164395.00	161683.00	152680.0
105280101	Hydel Generation	187096.00	182096.00	11236.00	10236.00	4800.00	3950.00	13050.0
	01 Major Power Generation	179844.00	179844.00	9350.00	9350.00	3272.00	3272.00	11000.0
	02 Mini/Micro Power Generation	6000.00	1000.00	1300.00	300.00	1150.00	300.00	1550.0
	03 Renovation Of Power Station	1252.00	1252.00	586.00	586.00	378.00	378.00	500.0
105280102	Thermal Power Generation	171923.00	171923.00	101114.00	101114.00	111585.00	111585.00	80600.0
	01 Major Power Generation	144155.00	144155.00	94200.00	94200.00	111446.00	111446.00	73600.0

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
800.25	1050.00	900.00	947.00	797.00	1298.00	1197.00	1273.00	1023.00	1273.00
610.00	861.00	711.00	750.00	600.00	1101.00	1000.00	1073.00	823.00	1073.00
310.00	230.00	230.00	310.00	310.00	661.00	661.00	310.00	310.00	310.00
55.80	55.80	55.80	55.80	55.80	55.80	55.80	56.00	56.00	56.00
3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
251.20	171.20	171.20	251.20	251.20	602.20	602.20	251.00	251.00	251.00
150.00	354.00	354.00	160.00	150.00	160.00	150.00	150.00	150.00	150.00
27.00	36.00	36.00	28.80	27.00	28.80	27.00	27.00	27.00	27.00
1.50	2.00	2.00	1.62	1.50	1.62	1.50	1.50	1.50	1.50
121.50	316.00	316.00	129.58	121.50	129.58	121.50	121.50	121.50	121.50
150.00	277.00	127.00	280.00	140.00	280.00	189.00	613.00	363.00	613.00
27.00	45.00	27.00	50.50	27.00	50.50	27.00	104.00	37.00	104.00
1.50	2.50	1.50	2.00	1.50	2.00	1.50	7.50	4.50	7.50
121.50	229.50	98.50	227.50	111.50	227.50	160.50	501.50	321.50	501.50
180.25	180.00	180.00	187.00	187.00	187.00	187.00	190.00	190.00	190.00
100.25	131.00	131.00	107.00	107.00	107.00	107.00	110.00	110.00	110.00
18.00	18.00	18.00	18.00	18.00	18.00	18.00	20.00	20.00	20.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
81.25	112.00	112.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
80.00	49.00	49.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
14.40	14.40	14.40	14.40	14.40	14.40	14.40	14.40	14.40	14.40
0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80
64.80	33.80	33.80	64.80	64.80	64.80	64.80	64.80	64.80	64.80
10.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
<b>147405.39</b>	<b>104185.00</b>	<b>100465.00</b>	<b>159924.00</b>	<b>154505.00</b>	<b>105379.00</b>	<b>100010.00</b>	<b>187199.00</b>	<b>180278.00</b>	<b>187199.00</b>
147180.39	103650.00	100215.00	158862.00	154193.00	104619.00	99690.00	186137.00	179966.00	186137.00
12000.00	4335.00	3342.00	14225.00	13925.00	10175.00	9575.00	15094.00	14094.00	15094.00
11000.00	2447.00	2447.00	12150.00	12150.00	8300.00	8300.00	13016.00	13016.00	13016.00
500.00	993.00		800.00	500.00	600.00		1500.00	500.00	1500.00
500.00	895.00	895.00	1275.00	1275.00	1275.00	1275.00	578.00	578.00	578.00
80600.00	35358.00	35358.00	52600.00	52600.00	40612.00	40612.00	48229.00	48229.00	48229.00
73600.00	35143.00	35143.00	48200.00	48200.00	36212.00	36212.00	35308.00	35308.00	35308.00



## Statement-1 (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
02 Renovation Of Power Station		27768.00	27768.00	6914.00	6914.00	139.00	139.00	7000.00
105280105 Transmission & Distribution		285957.00	277457.00	25497.00	23762.00	37442.00	36402.00	45930.00
01 Transmission		152610.00	152610.00	10000.00	10000.00	18598.00	18598.00	24811.00
02 Distribution & Secondary		133347.00	124847.00	15497.00	13762.00	18844.00	17804.00	21119.00
105280106 Rural Electrification		60000.00	48500.00	7810.00	5845.00	10452.00	9630.00	13000.39
01 Minimum need Programme		29000.00	20000.00	3770.00	2120.00	5387.00		6454.00
02 Other Than MNP		31000.00	28500.00	4040.00	3725.00	5065.00	9630	6546.39
105280180 Others		1000.00	1000.00	100.00	100.00	116.00	116.00	100.00
105281000 Non-conventional sources of Energy		3000.00	1500.00	425.00	225.00	415.00	165.00	475.00
105281001 Bio-energy		90.00	60.00	2.00	1.00	1.00		4.00
102 Bio-gas		40.00	30.00	1.00	1.00	0.50		3.50
103 Biomass		15.00	5.00	0.50		0.50		0.50
800 Other expenditure		35.00	25.00	0.50				
105281002 Solar		1570.00	1070.00	237.00	169.00	175.00	125.00	255.00
101 Thermal		9.00	9.00			5.00		
102 Photo-voltaic		1369.00	929.00	194.00	141.00	170.00	125.00	204.00
800 Other expenditure		192.00	132.00	43.00	28.00			51.00
105281003 Wind		270.00	70.00	44.00	2.00	30.00		44.00
101 Wind energy		247.00	57.00	42.00	2.00	30.00		40.00
800 Other expenditure		23.00	13.00	2.00				4.00
105281060 Others		1070.00	300.00	142.00	53.00	209.00	40.00	172.00
101 Choolah		5.00						
600 Other sources of energy		101.00	86.00	6.00	4.00	1.00		6.00
800 Other expenditure		964.00	214.00	136.00	49.00	208.00	40.00	166.00
<b>106000000 VI. INDUSTRY AND MINERALS</b>		<b>59550.00</b>	<b>53000.00</b>	<b>11008.70</b>	<b>10078.70</b>	<b>15915.39</b>	<b>15172.74</b>	<b>11711.73</b>
106285100 Village and small industries		27300.00	23700.00	4053.70	3478.70	3465.07	3107.50	3910.73
001 Direction and administration		307.50	215.00	29.31	26.81	5.55	5.00	23.92
003 Training		769.48	712.98	124.33	113.83	115.17	110.07	99.08
004 Research and development								
101 Industrial estates		1411.05	1360.00	227.35	208.44	201.10	191.10	180.81
102 Small scale industries		14456.20	12773.36	2248.63	1987.35	1929.64	1781.25	2060.06
103 Handloom industries		3751.52	3489.02	567.46	510.46	555.94	516.05	611.18
104 Handicrafts industries		1458.06	1287.00	179.80	153.03	86.94	74.17	195.69
105 Khadi and village industries		3235.00	2560.00	385.00	275.00	391.82	300.00	460.58

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
7000.00	215.00	215.00	4400.00	4400.00	4400.00	4400.00	12921.00	12921.00	12921.00
44130.00	49745.00	48510.00	78743.00	76943.00	40115.00	38315.00	107268.00	105368.00	107268.00
24811.00	23803.00	23803.00	54740.00	54740.00	16346.00	16346.00	75883.00	75883.00	75883.00
19319.00	25942.00	24707.00	24003.00	22203.00	23769.00	21969.00	31385.00	29485.00	31385.00
10350.39	13995.00	12788.00	13144.00	10575.00	13144.00	10615.00	15146.00	11875.00	15146.00
4275.00	6605.00	} 12788	6454.00	4275.00	6454.00	4275.00	6454.00	4275.00	6454.00
6075.39	7390.00		6690.00	6300.00	6690.00	6340.00	8692.00	7600.00	8692.00
100.00	217.00	217.00	150.00	150.00	573.00	573.00	400.00	400.00	400.00
225.00	535.00	250.00	1062.00	312.00	760.00	320.00	1062.00	312.00	1062.00
1.00	2.66	1.00	108.00	98.00	113.57	111.80	79.00	69.00	79.00
1.00	2.66	1.00	97.00	92.00	112.57	110.80	72.00	64.50	72.00
			1.50	1.00	1.00	1.00	1.00	0.50	1.00
			9.50	5.00	1.00	1.00	6.00	4.00	6.00
169.00	322.84	194.00	259.50	149.50	276.73	130.50	398.50	160.00	398.50
141.00	80.00	60.00	20.00	10.00	6.00	6.00	22.50	18.00	22.50
28.00	242.84	134.00	239.50	139.50	270.73	124.50	376.00	142.00	376.00
2.00	42.00	2.00	122.00	2.00	1.00		104.50	12.00	104.50
2.00	42.00	2.00	120.00	2.00			54.50	2.00	54.50
			2.00		1.00		50.00	10.00	50.00
53.00	167.50	53.00	572.50	62.50	368.70	77.70	480.00	71.00	480.00
4.00	4.00	4.00	4.00	2.00	25.00	25.00	15.00	12.50	15.00
49.00	163.50	49.00	568.50	60.50	343.70	52.70	465.00	58.50	465.00
<b>10680.73</b>	<b>10112.01</b>	<b>9403.83</b>	<b>11267.00</b>	<b>10136.00</b>	<b>9218.44</b>	<b>8429.74</b>	<b>11710.00</b>	<b>10674.00</b>	<b>7599.01</b>
3230.73	3064.57	2713.04	4461.00	3586.00	4300.29	3656.09	4799.00	4074.00	1003.01
12.72	3.86	1.86	24.35	19.85	25.85	23.85	17.00	12.00	
88.48	82.36	82.36	79.91	78.91	71.32	71.32	99.77	99.27	
180.79	176.67	176.67	219.53	219.53	219.52	219.52	270.01	270.01	270.01
1759.07	1786.15	1577.15	2375.44	1975.44	2256.56	1852.06	2479.78	2029.78	688.00
491.68	493.40	465.39	671.56	552.66	526.04	456.34	676.73	584.23	
164.14	58.72	58.72	50.62	50.62	18.96	18.96	153.21	153.21	
343.00	294.17	220.00	518.84	377.00	895.00	807.00	653.00	553.00	30.00

## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
107 Sericulture industries	1425.40	1009.00	196.72	148.44	150.62	124.86	192.50	
108 Powerloom industries	71.00	71.00	20.15	20.15			40.50	
109 Monitoring and evaluation	55.00	30.00	10.00	5.00			10.42	
110 Composite village and small Industries and cooperatives	359.79	192.64	64.95	30.19	28.29	5.00	35.99	
106285200 Industries (other than V & S1)	30500.00	28000.00	6700.00	6400.00	11805.47	11460.47	7680.00	
106285202 Cement and non-metallic mineral Industries	100.00	100.00			500.00	500.00		
205 Cement	100.00	100.00			500.00	500.00		
106285206 Engineering industries					87.50	87.50		
101 Other industrial machinery Industries					87.50	87.50		
106285207 Telecommunication and Electronic industries	4000.00	3000.00	650.00	500.00	1804.50	1619.50	1700.00	
202 Electronics	4000.00	3000.00	650.00	500.00	1804.50	1619.50	1700.00	
190 Investment in public sector & Other undertakings	4000.00	3000.00	650.00	500.00	1804.50	1619.50	1700.00	
106285208 Consumer industries	10350.00	10200.00	3100.00	3100.00	6190.00	6140.00	3100.00	
201 Sugar	10000.00	10000.00	3100.00	3100.00	3150.00	3100.00	3100.00	
202 Textiles	350.00	200.00			3040.00	3040.00		
106285280 General	16050.00	14700.00	2950.00	2800.00	3223.47	3113.47	2880.00	
003 Industrial education, research And training	400.00	400.00	55.00	55.00	88.00	88.00	55.00	
800 Other expenditure	15650.00	14300.00	2895.00	2745.00	3135.47	3025.47	2825.00	
106285302 Mining non-ferrous mining & Metallurgical industries	1750.00	1300.00	255.00	200.00	644.85	604.77	121.00	
102 Mineral exploration	260.00	200.00	34.98	29.98	7.30	4.48	38.00	
104 Bureau of mines	30.00	25.00	9.02	9.02	0.29	0.29	17.00	
190 Assistance to public sector and Other undertakings for mineral Exploration	1050.00	1000.00	151.00	146.00	600.00	600.00	17.00	
800 Other expenditure	410.00	75.00	60.00	15.00	37.26		49.00	
<b>107000000 VII. TRANSPORT</b>	<b>209053.00</b>	<b>179303.00</b>	<b>34032.00</b>	<b>28331.00</b>	<b>39545.16</b>	<b>32558.60</b>	<b>48184.27</b>	
107305300 Civil Aviation	1150.00	150.00	280.00	30.00	489.76	90.05	463.00	
107305380 General	1150.00	150.00	280.00	30.00	489.76	90.05	463.00	
003 Training and education	90.00	90.00	4.55	4.55	25.18	25.18	145.68	
028 Housing	18.00	18.00	15.05	15.05	22.90	22.90	7.70	
800 Other expenditure	1042.00	42.00	260.40	10.40	441.68	41.97	309.62	

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
139.50	169.23	130.89	470.15	295.15	262.54	202.54	402.00	347.00	15.00
40.50			10.50	10.50	0.50	0.50	10.50	10.50	
3.00			12.16	4.00	4.00	4.00	13.00	13.00	
7.85	0.01		27.94	2.34	20.00		24.00	2.00	
7380.00	6750.27	6437.27	6650.00	6450.00	4794.15	4703.65	6750.00	6500.00	6550.00
	100.00	100.00							
	100.00	100.00							
1550.00	748.60	598.60	1650.00	1550.00	1154.15	1153.65	1650.00	1500.00	1650.00
1550.00	748.60	598.60	1650.00	1550.00	1154.15	1153.65	1650.00	1500.00	1650.00
1550.00	748.60	598.60	1650.00	1550.00	1154.15	1153.65	1650.00	1500.00	1650.00
3100.00	1252.00	1163.00	2000.00	2000.00	1000.00	1000.00	2000.00	2000.00	2000.00
3100.00	992.00	903.00	2000.00	2000.00	1000.00	1000.00	2000.00	2000.00	2000.00
	260.00	260.00							
2730.00	4649.67	4575.67	3000.00	2900.00	2640.00	2550.00	3100.00	3000.00	2900.00
55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	
2675.00	4594.67	4520.67	2945.00	2845.00	2585.00	2495.00	3045.00	2945.00	2900.00
70.00	297.17	253.52	156.00	100.00	124.00	70.00	161.00	100.00	46.00
37.00	4.25	2.34	39.00	37.00	22.00	20.00	39.00	37.00	
17.00	0.18	0.18	17.00	17.00	10.00	10.00	17.00	17.00	
16.00	251.00	251.00	47.00	46.00	41.00	40.00	47.00	46.00	46.00
	41.74		53.00		51.00		58.00		
<b>41733.27</b>	<b>37331.58</b>	<b>31203.92</b>	<b>50603.00</b>	<b>43851.00</b>	<b>50900.97</b>	<b>45126.96</b>	<b>56821.00</b>	<b>49746.00</b>	<b>56731.31</b>
213.00	518.73	258.37	363.00	213.00	379.60	213.00	513.00	313.00	503.00
213.00	518.73	258.37	363.00	213.00	379.60	213.00	513.00	313.00	503.00
145.68	139.57	139.57	100.47	100.47	100.47	100.47	52.00	52.00	42.00
7.70	12.92	12.92							
59.62	366.24	105.88	262.53	112.53	279.13	112.53	461.00	261.00	461.00

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	
107305400	ROADS AND BRIDGES	175453.00	146953.00	26591.00	21191.00	33693.00	27165.00	40640.7
107305403	State highways	69376.00	68876.00	8785.00	8285.00	15203.00	14539.00	21838.00
107305404	District & other roads	105500.00	77500.00	17733.00	12833.00	18435.00	12571.00	18681.00
107305480	General	577.00	577.00	73.00	73.00	55.00	55.00	121.7
107305500	ROAD TRANSPORT	32445.00	32200.00	7160.00	7110.00	5362.40	5303.55	7079.5
	050 Lands and buildings	166.10	100.89	42.01	10.00	65.00	10.00	46.7
	001 Direction and administration	321.78	155.39	25.44	11.30	10.85	10.85	62.1
	003 Training and research							
	190 Assistance to public sector & Other undertakings	31700.00	31700.00	7047.00	7047.00	5241.00	5241.00	6917.0
	801 Traffic regulation project	71.85	71.85	23.85	23.85	23.85	23.85	18.8
	800 Other expenditure	185.27	171.87	21.70	17.85	21.70	17.85	34.8
107305600	Inland Water Transport							
107307500	Other transport services	5.00		1.00				1.0
108000000	<b>VIII. COMMUNICATIONS</b>							
109000000	<b>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>	2500.00	2050.00	352.00	277.00	273.29	261.98	762.5
109342500	Scientific research (including S&T)	1000.00	1000.00	180.00	180.00	165.77	165.77	550.0
109342501	Science and Technology	500.00	500.00	90.00	90.00	103.14	103.14	477.0
109342502	Remote Sensing Application Centre	225.00	225.00	40.00	40.00	32.63	32.63	38.0
109342503	State Observatory, Nainital	275.00	275.00	50.00	50.00	30.00	30.00	35.0
109343500	Ecology & Environment	1500.00	1050.00	172.00	97.00	107.52	96.21	212.0
109343503	Environmental research and ecological regeneration	1500.00	1050.00	172.00	97.00	107.52	96.21	212.0
	003 Environmental Education/ Training/Extension	264.58	195.03	31.81	24.03	45.35	42.35	71.0
	101 Conservation Programme	1235.42	854.97	140.19	72.97	62.17	53.86	141.0
110000000	<b>GENERAL ECONOMIC SERVICES</b>	63157.00	54199.00	17499.50	16150.50	2019.27	733.43	6961.0
110345100	Secretariat Economic Services	3345.00	2160.00	698.00	423.00	399.45	217.35	906.0
	090 Secretariat	1043.00	35.00	276.00	26.00	198.00	26.00	252.0
	092 Other offices	1700.00	1600.00	318.00	305.00	126.03	125.15	425.0
	101 Planning commission/planning Board	602.00	525.00	104.00	92.00	75.42	66.20	229.0
110345200	Tourism	9150.00	2500.00	1240.50	340.50	1312.98	381.72	1649.0
110345201	Tourist infrastructure	6261.08	2053.08	1011.88	271.00	1071.34	299.20	1413.0
	101 Tourist centre	165.00	10.00	20.98	0.50	20.82	0.34	14.0
	102 Tourist accommodation	6096.08	2043.08	990.90	270.50	1050.52	298.86	1398.0

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
34540.77	33040.00	27178.00	42253.00	35753.00	45054.00	39504.00	47800.00	41000.00	47800.00
21838.00	11008.00	11008.00	15362.00	15362.00	15744.00	15744.00	14500.00	13800.00	14500.00
12581.00	21736.00	16072.00	19145.00	12645.00	28982.00	23514.00	32700.00	26600.00	32700.00
121.77	296.00	98.00	7746.00	7746.00	328.00	246.00	600.00	600.00	600.00
6979.50	3771.85	3767.55	7982.00	7882.00	5464.37	5406.96	8505.00	8430.00	8425.31
18.00	18.00	18.00	150.04	83.04	91.00	39.00	130.43	85.43	130.43
11.65	14.75	10.45	60.87	55.46	54.87	49.46	66.69	59.69	
6917.00	3705.00	3705.00	7697.00	7697.00	5290.00	5290.00	8232.00	8232.00	8232.00
18.85	18.85	18.85	7.00	7.00	18.50	18.50	13.00	13.00	
14.00	15.25	15.25	67.09	39.50	10.00	10.00	62.88	39.88	62.88
			3.00	3.00	3.00	3.00	3.00	3.00	3.00
	1.00		2.00						
<b>699.58</b>	<b>622.45</b>	<b>607.15</b>	<b>833.00</b>	<b>718.00</b>	<b>577.46</b>	<b>553.46</b>	<b>828.00</b>	<b>798.00</b>	
550.00	426.05	426.05	643.00	543.00	354.00	354.00	600.00	600.00	
477.00	386.29	386.29	370.00	370.00	187.50	187.50	430.00	430.00	
38.00	5.16	5.16	74.00	74.00	74.00	74.00	75.00	75.00	
35.00	34.60	34.60	199.00	99.00	92.50	92.50	95.00	95.00	
149.58	196.40	181.10	190.00	175.00	223.46	199.46	228.00	198.00	
149.58	196.40	181.10	190.00	175.00	223.46	199.46	228.00	198.00	
44.32	48.21	44.71	71.46	70.46	70.71	70.46	74.50	72.50	
105.26	148.19	136.39	118.54	104.54	152.75	129.00	153.50	125.50	
<b>5451.50</b>	<b>2425.65</b>	<b>873.15</b>	<b>19063.35</b>	<b>16986.35</b>	<b>7915.18</b>	<b>5969.48</b>	<b>53467.00</b>	<b>50958.00</b>	
625.00	391.45	315.18	877.52	672.00	2577.72	2502.20	2141.82	1963.00	
2.00	40.00	2.00	152.00	2.00	50.00	2.00	153.00	3.00	
410.00	213.75	211.11	424.00	410.00	2414.30	2398.30	1330.00	1320.00	
213.00	137.70	102.07	301.52	260.00	113.42	101.90	658.82	640.00	
599.76	1452.93	481.18	4225.00	3225.00	4371.00	3371.00	5879.00	4829.00	
537.18	1251.44	394.59	3950.08	3060.50	4096.08	3206.50	5127.47	4375.00	
0.86	0.38	0.42	14.38	1.00	14.38	1.00	37.00	1.00	
536.32	1245.06	394.17	3935.70	3059.50	4081.70	3205.50	5090.47	4374.00	

## Statement - I (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plans	Approved outlay		Expenditure		Approved	
			Total	of which plans	Total	of which plans	Total	
1	2	3	4	5	6	7	8	9
103 Buddhist Circuit								
110345280	General	2888.92	446.92	228.62	69.50	241.64	82.52	235.98
	001 Direction and administration	85.00	10.00	11.51	1.50	10.13	0.12	7.63
	104 Promotion and publicity	800.00	300.00	90.00	50.00	40.00		45.00
	800 Other expenditure	2003.92	136.92	127.11	18.00	191.51	82.40	183.35
110345400	Surveys and Statistics	1248.00	1200.00	190.00	185.00	136.84	134.36	190.66
	112 Economic advice and statistics	198.00	150.00	75.00	70.00	31.37	28.89	56.66
	203 Computer services	1050.00	1050.00	115.00	115.00	105.47	105.47	134.00
110345600	Civil supplies	50.00		5.00		6.00		10.00
	800 Other expenditure	50.00		5.00		6.00		10.00
110347000	Other general economic Services.	49364.00	48339.00	15366.00	15202.00	164.00		4205.00
110347501	(i) Regulations of weights & measures etc.	25.00		4.00		4.00		5.00
	(ii) Externally Aided Projects/ Centrally Sponsored Schemes	49339.00	48339.00	15362.00	15202.00	160.00		4200.00
	(iii) Earth Quake relief/ reconstruction							
<b>200000000</b>	<b>XI. SOCIAL SERVICES</b>	<b>427075.00</b>	<b>366323.00</b>	<b>72360.50</b>	<b>61063.00</b>	<b>58239.92</b>	<b>49414.87</b>	<b>81305.64</b>
221000000	Education	152090.00	130240.00	24422.00	20555.00	18556.06	15500.71	29720.47
221220200	General Education	115775.00	100000.00	17796.00	15152.00	12935.67	10783.30	21719.62
221220201	Elementary Education	70367.55	61723.88	10366.22	8862.72	5983.16	5101.90	14896.12
	001 Direction and administration							
	052 Equipment	568.26	320.00	196.56	146.36	165.47	134.27	192.31
	053 Maintenance of buildings	1646.00	1400.00	1313.74	1222.74	1160.10	1160.10	855.83
	101 Government primary schools							
	102 Assistance to non-government, Primary schools	5534.61	5372.56	752.51	712.80	731.03	684.38	1304.40
	103 Assistance to local bodies for Primary education	19259.78	12144.08	3063.10	1933.10	2920.40	2169.42	2963.44
	104 Inspection	283.36	258.36	86.45	86.45	35.50	35.50	79.00
	105 Non-formal education	2421.87	2015.35	429.07	342.62	428.95	428.95	471.22
	106 Teachers and other services	1217.10	1053.50	334.47	300.48	263.80	263.30	349.27
	107 Teachers training	57.18	57.18	10.00	10.00			1.00
	108 Text books							
	109 Scholarships and incentives	1453.91	1402.85	365.57	356.17	234.75	225.48	96.90
	800 Other expenditure	37925.48	37700.00	3814.75	3752.00	43.16	0.50	8582.75
	World Bank							

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
62.58	201.49	86.59	274.92	164.50	274.92	164.50	751.53	454.00	
1.58	7.96	1.34	8.66	2.00	8.66	2.00	31.28	2.00	
61.00	63.50	38.50	55.00	50.00	55.00	50.00	192.00	125.00	
	130.03	46.75	211.26	112.50	211.26	112.50	528.25	327.00	
186.74	79.27	76.79	203.48	200.00	99.46	96.28	294.18	290.00	
52.74	18.91	16.43	69.48	66.00	19.61	16.43	122.93	118.75	
134.00	60.36	60.36	134.00	134.00	79.85	79.85	171.25	171.25	
	10.00		10.00		9.00		10.00		
	10.00		10.00		9.00		10.00		
4040.00	492.00		13747.35	12889.35	858.00		45142.00	43876.00	
	5.00		6.00		6.00		6.00		
4040.00	250.00		13049.35	12889.35	160.00		44736.00	43876.00	
	237.00		692.00		692.00		400.00		
<b>69135.64</b>	<b>72151.04</b>	<b>60390.27</b>	<b>97603.15</b>	<b>80430.15</b>	<b>101738.50</b>	<b>87370.82</b>	<b>116019.00</b>	<b>92671.00</b>	<b>47895.22</b>
25395.47	22431.93	18027.58	36264.69	28849.69	38567.54	32783.94	41886.00	32852.00	4969.39
18694.62	16748.50	13429.30	27327.00	21300.00	30790.62	26177.72	32809.00	25025.00	1513.39
13316.84	9856.36	8009.89	21215.77	17517.33	20417.00	17734.56	22843.23	17643.23	125.00
142.23	163.65	132.70	141.02	104.87	185.16	149.01	92.65	58.50	
799.33	2055.60	1977.48	747.33	682.90	759.26	689.50	125.00	70.00	125.00
1228.00	1300.41	1248.42	771.00	715.00	815.26	737.76	838.20	753.00	
2285.19	2517.82	1452.17	4384.19	3042.30	5692.19	4350.30	4479.79	2869.54	
69.00	46.51	46.51	83.78	83.78	83.78	83.78	81.50	81.50	
381.28	406.24	381.30	641.30	566.30	641.30	566.30	647.18	567.00	
322.99	219.28	218.78	199.79	197.79	927.72	925.72	394.10	363.30	
1.00			0.01	0.01	0.01	0.01	0.01	0.01	
87.32	246.49	237.05	98.17	82.77	355.72	340.32	89.53	79.63	
8000.50	2900.36	2315.48	14149.18	12041.61	10956.60	9891.86	16095.27	12800.75	



## Statement-1 (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
221220202 Secondary Education	22067.35	16759.50	4777.28	3772.49	4324.32	3536.35	3470.79	
001 Direction and administration	103.10		22.67		0.13			25.00 <sup>1</sup>
052 Equipments	187.25	6.65	24.97	6.65				26.40
053 Maintenance of buildings	3179.90	1847.90	619.58	511.88	569.83	472.82		784.86
101 Inspections	138.60	138.60	28.31	28.31	21.61	21.61		33.34
103 Non-formal education	449.40	379.40	89.88	75.88	68.80	68.80		90.74
104 Teachers and other services	6.00		0.54					0.60
105 Teachers training	5.00	5.00						
107 Scholarships	228.56	195.36	52.03	45.47	51.47	45.47		51.96
108 Examinations								
109 Government secondary schools	5144.07	2874.17	722.89	159.98	590.33	160.30		1057.65
110 Assistance to non-govt. Secondary schools	11506.02	11065.62	3023.36	2897.46	2568.57	2431.96		1217.04
800 Other expenditure	1119.45	246.80	193.05	46.86	453.58	335.39		183.20
221220203 University & Higher Education	17606.48	16107.00	1707.55	1600.00	1642.75	1221.90	2620.00	
001 Direction and administration	477.88	447.88	14.09	14.09	11.35	11.35		15.33
102 Assistance to Universities	9206.00	9061.00	455.03	415.03	752.03	410.34		1658.63
103 Govt. College and Institute	6079.83	4941.29	995.91	932.66	696.81	620.60		746.90
104 Asstt. to Non-Govt. College and Institute	1001.23	938.85	187.22	183.72	125.69	122.74		141.50
112 Institute of Higher Learning	565.00	565.00	35.62	35.62	42.50	42.50		37.50
800 Other expenditure	232.04	108.48	10.68	9.88	5.20	5.20		10.97
102 Youth Welfare Programme	44.50	44.50	9.00	9.00	9.17	9.17		9.17
221220204 Adult Education	2323.00	2273.00	274.00	264.00	258.98	201.48	405.16	
001 Direction and administration	47.50	47.50	9.25	9.25				9.25
103 Rural functional literacy Programmes	50.00		10.00					
200 Other adult education Programme	1543.15	1543.15	185.18	185.18	207.36	149.86		300.75
800 Other expenditure	682.35	682.35	69.57	69.57	51.62	51.62		95.16
221220205 Language Development	2341.50	2332.50	553.61	552.45	628.25	627.44	207.86	
102 Promotion of modern indian Languages and literature (Including National Integration)					46.05	46.05		
104 Sanskrit education	41.00	32.00	1.16		0.81			1.30
200 Other languages education	2276.00	2276.00	546.75	546.75	576.39	576.39		200.00
800 Other expenditure (Including Bhasha Vibhag)	24.50	24.50	5.70	5.70	5.00	5.00		6.56
221220280 General	411.00	411.00	11.00	11.00	10.62	10.62	15.60 <sup>1</sup>	
001 Direction and Administration Training Research	40.34	40.34	3.00	3.00	2.31	2.31		3.00
	39.00	39.00						
800 Other expenditure	331.66	331.66	8.00	8.00	8.31	8.31		12.60

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
2192.68	3872.07	2548.54	3457.33	1961.67	7552.53	5777.37	7016.58	5008.88	878.39
	2.68		2.00		4.22		2.00		
599.86	444.27	299.36	926.00	786.00	920.10	780.10	878.39	708.39	878.39
33.34	32.21	32.21	43.34	43.34	53.53	53.53	59.95	59.95	
76.73	67.13	67.13	90.75	76.75	90.75	76.75	92.75	76.75	
45.94	51.94	45.94	51.08	46.02	51.94	45.94	51.94	45.94	
365.52	954.08	236.12	1351.66	351.66	1561.35	376.41	1720.03	386.53	
1066.29	1920.53	1804.83	713.24	578.64	3820.19	3614.19	3879.68	3614.74	
5.00	399.23	62.95	229.26	79.26	1000.45	830.45	306.84	116.58	
2500.00	1850.75	1709.51	2100.00	1300.00	1771.36	1638.36	2550.00	2000.00	510.00
15.33	16.29	16.29	26.93	16.23	16.23	16.23	63.00	43.50	
1613.63	1077.08	1008.44	734.01	434.01	686.01	646.01	903.01	753.01	
676.20	609.47	540.21	1127.43	642.43	833.74	743.79	1216.00	842.00	510.00
138.00	103.55	100.21	150.50	147.00	149.25	147.00	274.50	271.00	
37.50	34.54	34.54	40.00	40.00	40.00	40.00			
10.17	0.65	0.65	11.97	11.17	36.97	36.17	75.36	72.36	
9.17	9.17	9.17	9.16	9.16	9.16	9.16	18.13	18.13	
384.44	357.23	357.23	285.94	265.94	430.00	420.00	120.00	100.00	
9.25	3.06	3.06	9.25	9.25	9.25	9.25	6.25	6.25	
			10.00				20.00		
300.75	297.45	297.45	179.75	179.75	312.70	312.70	93.75	93.75	
74.44	56.72	56.72	86.94	76.94	108.05	98.05			
206.56	730.90	730.32	133.90	132.60	481.77	480.47	164.60	163.30	
200.00	0.58		1.30		1.30		1.30		
6.56	726.00	726.00	120.00	120.00	426.00	426.00	132.00	132.00	
	4.32	4.32	12.60	12.60	54.47	54.47	31.30	31.30	
15.00	13.00	13.00	11.10	10.50	15.00	15.00	11.00	11.00	
3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	
12.00	10.00	10.00	8.10	7.50	12.00	12.00	9.00	9.00	

## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plains	Approved outlay		Expenditure		Approved	
			Total	of which plains	Total	of which plains	Total	
1	2	3	4	5	6	7	8	9
221220400 Sports	220.62	105.62	25.79	18.79	18.65	18.65	35.80	
221220500 Library	437.50	287.50	80.55	70.55	68.94	64.96	68.29	
221220300 Technical Education	27240.00	23240.00	5316.00	4454.00	3948.75	3343.90	6452.49	
001 Direction and administration					5.00			
102 Assistance to universities for Technical education	130.00	130.00	30.00	30.00	20.06	20.06	47.00	
103 Technical schools								
104 Assistance to non-govt. Technical colleges & instt.	2047.00	1382.00	456.72	384.72	519.72	343.02	783.76	
105 Polytechnics	24735.00	21400.00	4747.28	3957.28	3335.78	2912.63	5545.49	
112 Engineering/Technical Colleges and Institute	328.00	328.00	82.00	82.00	68.19	68.19	76.24	
221220400 Sports & Youth Services	7225.00	5500.00	1048.00	723.00	1486.13	1211.03	1297.86	
Sport Department	4100.00	3000.00	623.00	423.00	1030.10	818.94	766.16	
001 Direction and administration	200.00	150.00	9.25	6.75	10.05	10.05	40.00	
104 Sports and games	2760.00	2035.00	584.42	395.92	511.63	424.47	638.02	
800 Other expenditure	1140.00	815.00	29.33	20.33	508.42	384.42	88.14	
Youth Welfare	3125.00	2500.00	425.00	300.00	456.03	392.09	531.70	
103 Youth Welfare and Pradeshik Vikas Dal	3125.00	2500.00	425.00	300.00	456.03	392.09	531.70	
221220500 Art & Culture	1850.00	1500.00	262.00	226.00	185.51	162.48	250.50	
001 Direction and administration	35.00	25.00	3.48	3.48	0.02	0.02	2.04	
101 Fine arts education	75.00	36.00	7.00		4.39		34.25	
102 Promotion of arts & culture	894.00	766.00	120.27	99.52	132.22	120.03	97.00	
103 Archaeology	130.00	80.00	19.35	15.35	11.63	8.73	19.60	
104 Archieves	39.00	24.00	7.14	5.89	1.95	1.20	13.11	
105 Public libraries	8.00	8.00					1.00	
106 Archeological survey	25.00	15.00						
107 Museums	505.00	470.00	98.83	95.83	32.80	30.00	79.00	
800 Other expenditure	139.00	76.00	5.93	5.93	2.50	2.50	4.50	
222221000 MEDICAL AND PUBLIC HEALTH	54757.00	48257.00	9533.00	8433.00	8884.49	8004.01	10332.73	
222221001 Urban health services- Allopathy	11309.46	9736.46	2237.89	1874.99	1691.21	1395.93	3482.86	
001 Direction and administration	119.00	65.00	17.25	7.25	32.53	7.49	25.27	
102 Employees state insurance Scheme	50.00	50.00	10.00	10.00	1.17	1.17	10.00	
110 Hospital and dispensaries	10340.51	8881.51	2095.24	1754.34	1478.67	1220.43	3205.63 <sup>4</sup>	
200 Other health schemes	799.95	739.95	115.40	103.40	178.84	166.84	241.96	

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
20.81	23.65	23.65	32.88	27.88	32.88	27.88	29.47	27.47	
58.29	44.54	37.16	90.08	84.08	90.08	84.08	74.12	71.12	
5552.49	3897.79	3252.67	6426.12	5637.12	4937.12	4337.12	6622.00	5822.00	3005.00
47.00	26.25	26.25	28.00	28.00	28.00	28.00	62.00	62.00	
648.76	766.37	410.20	934.00	685.00	934.00	685.00	870.00	620.00	
4780.49	3065.03	2776.08	5377.12	4837.12	3888.12	3537.12	5650.00	5100.00	3005.00
76.24	40.14	40.14	40.00	40.00	40.00	40.00	40.00	40.00	
947.86	1558.23	1186.24	2102.83	1602.83	2391.80	1905.10	2094.00	1694.00	451.00
541.16	1078.16	771.77	1167.83	767.83	1501.80	1110.10	1101.00	801.00	451.00
20.00	10.03	10.03	20.00	20.00	20.00	20.00	54.60	34.60	
472.16	451.45	380.70	844.80	698.83	844.80	698.83	760.89	562.75	451.00
49.00	616.68	381.04	303.03	49.00	637.00	391.27	285.51	203.65	
406.70	480.07	414.47	935.00	835.00	890.00	795.00	993.00	893.00	
406.70	480.07	414.47	935.00	835.00	890.00	795.00	993.00	893.00	
200.50	227.41	159.37	408.74	309.74	448.00	364.00	361.00	311.00	
2.04			6.01	6.01	9.11	9.11	2.95	2.95	
6.50	4.00		79.48	68.38	74.74	62.64	54.20	51.20	
80.00	145.71	83.45	208.29	141.69	212.09	154.59	163.27	125.27	
18.60	10.14	10.14	26.43	25.43	26.53	25.43	28.79	26.79	
11.86	2.28	1.50	12.56	7.56	12.56	7.56	17.47	14.97	
1.00			0.51	0.51	0.51	0.51	1.00	1.00	
					15.00	15.00			
76.00	61.00	60.00	66.11	50.81	78.11	69.81	71.39	66.89	
4.50	4.28	4.28	9.35	9.35	19.35	19.35	21.93	21.93	
9132.73	8178.00	7383.84	12355.53	11055.53	12616.69	11676.25	13588.00	12198.00	3572.83
3004.86	2278.59	1925.82	2897.14	2439.79	3366.90	3013.38	2749.41	2314.23	1769.41
17.27	14.24	7.24	23.64	14.00	21.64	14.00	35.52	25.52	
10.00	10.00	10.00	10.00	10.00	7.16	7.16	10.00	10.00	
2751.63	2031.64	1701.87	2614.27	2182.56	3088.87	2758.99	2403.15	1993.97	1753.41
225.96	222.71	206.71	249.23	233.23	249.23	233.23	300.74	284.74	16.00

## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

1	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
		Total	of which plains	Approved outlay		Expenditure		Approved
				Total	of which plains	Total	of which plains	Total
		3	4	5	6	7	8	9
222221002	Urban health services—other Systems of medicine	1519.50	1227.50	273.68	231.68	229.19	216.91	277.50
	101 Ayurveda	1188.50	922.50	183.04	151.04	159.56	153.95	188.15
	102 Homeopathy	256.00	230.00	70.64	60.64	49.63	42.96	65.37
	103 Unani	75.00	75.00	20.00	20.00	20.00	20.00	24.00
222221003	Rural health services— Allopathy	22635.74	18298.74	4068.22	3422.22	4393.70	3834.16	3999.77
	101 Health sub—centres	2142.93	1388.93	423.83	353.83	399.21	345.72	284.14
	103 Primary health centres	8265.64	6865.64	1702.08	1443.08	1993.32	1822.72	1692.51
	104 Community health centres	8795.64	7395.64	1465.55	1241.55	1544.53	1368.05	1730.00
	110 Hospital and dispensaries	688.00		79.00		149.34		53.00
	800 Other expenditure	2743.53	2648.53	397.76	383.76	307.30	297.67	240.00
222221004	Rural health services—other Systems of medicine	1919.00	1765.00	485.69	455.19	451.01	442.01	660.50
	101 Ayurveda	1341.00	1200.00	333.35	306.35	291.96	284.85	389.40
	102 Homeopathy	528.00	515.00	132.34	128.84	139.05	137.16	245.10
	103 Unani	50.00	50.00	20.00	20.00	20.00	20.00	26.00
222221005	Medical education, training And research	15208.00	15207.50	2148.05	2147.95	1268.58	1268.54	1533.20
	101 Ayurveda	353.00	352.50	35.58	35.48	18.04	18.00	23.10
	102 Homeopathy	255.00	255.00	27.87	27.87	20.67	20.67	10.10
	103 Unani							
	105 Allopathy	14600.00	14600.00	2084.60	2084.60	1229.87	1229.87	1500.00
222221006	Public health	1849.02	1830.02	244.17	238.67	751.83	750.95	316.00
	001 Direction and administration							
	003 Training	5.00	5.00	0.01	0.01			3.00
	101 Prevention and control of Diseases	1743.00	1733.00	232.10	230.10	742.39	742.39	285.30
	102 Prevention of food Adulteration	38.59	38.59	5.00	5.00	5.00	5.00	11.70
	104 Drug control	50.00	50.00	3.00	3.00	3.00	3.00	12.90
	106 Manufacture of Sera/ Vaccine							
	107 Public health laboratories	9.00		3.50		0.88		2.00
	112 Public health education	3.43	3.43	0.56	0.56	0.56	0.56	0.90
	800 Other expenditure							
222221080	General	316.28	191.78	75.30	62.30	98.97	95.51	62.80
	004 Health statistics and evaluation	11.78	11.78	2.00	2.00			1.00
	800 Other expenditure	304.50	180.00	73.30	60.30	98.97	95.51	61.80

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
243.07	223.33	207.76	343.96	319.62	343.96	319.62	374.27	352.05	
166.39	154.65	147.56	241.75	230.11	241.75	230.11	249.41	240.19	
52.68	47.96	39.48	82.21	69.51	82.21	69.51	99.86	86.86	
24.00	20.72	20.72	20.00	20.00	20.00	20.00	25.00	25.00	
3374.77	3561.16	3161.13	4660.14	3923.71	5226.67	4742.14	5436.00	4561.00	
214.12	204.82	152.77	298.73	228.73	286.38	228.73	310.00	250.00	
1480.55	1540.70	1343.76	1752.61	1477.61	1625.61	1477.61	1701.00	1461.00	
1450.02	1369.19	1297.07	2328.50	2002.49	2253.20	2071.93	2804.77	2323.77	
	68.93		36.42		86.61		75.00		
230.08	377.52	367.53	243.88	214.88	974.87	963.87	545.23	526.23	
626.12	413.69	396.86	879.55	816.19	879.55	816.19	967.45	927.45	90.00
370.00	276.63	262.64	557.43	518.07	557.43	518.07	667.09	637.09	85.00
230.12	117.78	114.94	302.12	278.12	302.12	278.12	256.14	246.14	5.00
26.00	19.28	19.28	20.00	20.00	20.00	20.00	44.22	44.22	
1533.10	1293.91	1293.91	3129.10	3129.00	2027.60	2027.50	3639.60	3639.50	1653.42
23.00	23.00	23.00	23.10	23.00	23.10	23.00	29.60	29.50	
10.10			6.00	6.00	6.00	6.00	10.00	10.00	
1500.00	1270.91	1270.91	3100.00	3100.00	1998.50	1998.50	3600.00	3600.00	1653.42
312.01	281.24	279.35	254.19	248.87	585.66	579.07	312.05	302.55	
3.00									
283.37	262.80	262.80	226.78	224.78	558.31	554.98	280.58	274.58	
11.79	4.63	4.63	10.81	10.81	10.81	10.81	12.13	12.13	
12.94	11.02	11.02	12.29	12.29	12.29	12.29	14.70	14.70	
0.91	1.89	0.90	3.32	0.99	3.26	0.99	3.50	1.14	
	0.90		0.99		0.99		1.14		
38.80	126.08	119.01	191.45	178.35	186.35	178.35	109.22	101.22	60.00
1.00			1.90	1.90	1.90	1.90	2.90	2.90	
37.80	126.08	119.01	189.55	176.45	184.45	176.45	106.32	98.32	60.00

## Statement - I (Contd.)

## SUB-MAJOR HEADWISE

1	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93		1993-94		
		Total	of which plains	Approved outlay		Expenditure		Approved
				Total	of which plains	Total	of which plains	Total
2	3	4	5	6	7	8	9	
223221500	Water Supply and Sanitation	94421.00	78671.00	13905.50	10440.00	11540.10	8479.10	12601.34
223221501	Water supply	78021.00	64171.00	12327.56	9064.06	10134.16	7203.16	10550.35
	101 Urban water supply programmes	22000.00	16500.00	3671.12	3125.62	2721.08	2235.08	4085.00
	102 Rural water supply programmes	56021.00	47671.00	8656.44	5938.44	7413.08	4968.08	6465.35
	(i) MNP	56021.00	47671.00	8656.44	5938.44	7413.08	4968.08	6465.35
	a. Jal Nigam	50671.00	42671.00	7676.00	5026.00	6440.64	4055.64	5593.99
	b. Rural Development Department	5350.00	5000.00	980.44	912.44	972.44	912.44	871.36
	(ii) NON - MNP							
223221502	Sewerage and sanitation	16400.00	14500.00	1577.94	1375.94	1405.94	1275.94	2050.99
	105 Sanitation services:	8900.00	8700.00	1322.94	1275.94	1195.94	1175.94	960.99
	I) rural sanitation	7700.00	7500.00	1122.94	1075.94	1095.94	1075.94	800.99
	II) urban low-cost sanitation	1200.00	1200.00	200.00	200.00	100.00	100.00	160.00
	107 Sewerage services	7500.00	5800.00	255.00	100.00	210.00	100.00	1090.00
223221600	Housing	23550.00	21000.00	3892.00	3547.00	4306.43	4016.54	4679.49
223221601	Govt. residential buildings	5200.00	4000.00	500.00	400.00	1281.21	1136.20	1636.88
	106 General pool accommodation	4200.00	3000.00	400.00	300.00	881.71	800.70	836.88
	107 Police housing					12.00		
	700 Other housing	1000.00	1000.00	100.00	100.00	387.50	335.50	800.00
	Maintenance and repairs							
	Estate management							
223221602	Urban housing	7500.00	7000.00	1542.00	1392.00	1142.00	1092.00	1492.00
	104 Housing cooperatives	100.00	100.00	40.00	40.00	20.00	20.00	50.00
	190 Assistance to public sector And other undertakings	7400.00	6900.00	1502.00	1352.00	1122.00	1072.00	1442.00
223221603	Rural housing	10850.00	10000.00	1850.00	1755.00	1883.22	1788.34	1550.61
	102 Provision of house-sites to the Landless :-					5.50	5.50	20.24
	103 Assistance to housing boards	10850.00	10000.00	1850.00	1755.00	1877.72	1782.84	1530.37
223221700	Urban development	32260.00	30260.00	7235.00	6785.00	5978.00	5634.00	8437.00
223221702	National capital region	4500.00	4500.00	800.00	800.00	602.00	602.00	1060.00
223221703	Integrated development of Small and medium towns	700.00	700.00	75.00	75.00	60.00	60.00	70.00
223221701	Slum area improvement	4250.00	4000.00	785.00	755.00	780.00	755.00	785.00
223221705	Other urban development	21230.00	19650.00	5273.00	4875.00	4475.00	4156.00	6069.00
223221780	General	1580.00	1410.00	302.00	280.00	61.00	61.00	453.00

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
8976.34	13104.57	9082.83	17282.60	12182.60	17284.08	12384.08	25409.00	15559.00	25409.00
7125.35	12068.58	8106.84	14382.60	9532.60	13960.96	9310.96	21938.00	12438.00	21938.00
3285.00	5274.31	3259.48	6225.00	4375.00	6075.00	4225.00	4962.00	3262.00	4962.00
3840.35	6794.27	4847.36	8157.60	5157.60	7885.96	5085.96	16976.00	9176.00	16976.00
3840.35	6794.27	4847.36	8157.60	5157.60	7885.96	5085.96	16976.00	9176.00	16976.00
3043.99	5922.91	4051.00	7105.00	4205.00	6705.00	4005.00	10246.00	5746.00	10246.00
796.36	871.36	796.36	1052.60	952.60	1180.96	1080.96	6730.00	3430.00	6730.00
1850.99	1035.99	975.99	2900.00	2650.00	3323.12	3073.12	3471.00	3121.00	3471.00
900.99	910.99	850.99	1700.00	1600.00	2123.12	2023.12	2421.00	2321.00	2421.00
750.99	800.99	750.99	1600.00	1500.00	1600.00	1500.00	2176.00	2076.00	2176.00
150.00	110.00	100.00	100.00	100.00	523.12	523.12	245.00	245.00	245.00
950.00	125.00	125.00	1200.00	1050.00	1200.00	1050.00	1050.00	800.00	1050.00
4334.49	5315.60	5036.04	6316.32	5826.32	7590.67	7088.83	8325.00	7791.00	8305.00
1486.88	1949.17	1812.67	2566.41	2371.41	3638.00	3433.41	4005.00	3821.00	3985.00
686.88	791.53	695.03	1051.41	901.41	1047.00	901.41	1801.00	1651.00	1801.00
	448.00	448.00	515.00	500.00	1379.00	1350.00	1020.00	1000.00	1000.00
800.00	709.64	669.64	1000.00	970.00	1212.00	1182.00	1184.00	1170.00	1184.00
1392.00	1482.00	1432.00	1980.00	1780.00	1980.00	1780.00	2100.00	1900.00	2100.00
50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1342.00	1432.00	1382.00	1930.00	1730.00	1930.00	1730.00	2050.00	1850.00	2050.00
1455.61	1884.43	1791.37	1769.91	1674.91	1972.67	1875.42	2220.00	2070.00	2220.00
20.24	20.24	20.24	13.90	13.90	13.90	13.90	3.00	3.00	3.00
1435.37	1864.19	1771.13	1756.01	1661.01	1958.77	1861.52	2217.00	2067.00	2217.00
7887.00	7845.00	7181.00	8282.00	7482.00	8548.00	8131.00	7843.00	7683.00	5210.00
1060.00	1060.00	1060.00	950.00	950.00	950.00	950.00	2050.00	2050.00	2050.00
70.00	70.00	70.00	71.00	71.00	116.66	116.66	130.00	130.00	130.00
755.00	780.00	755.00	784.00	754.00	835.00	805.00	794.00	764.00	
5539.00	5614.00	4975.00	6142.00	5397.00	6311.34	5949.34	4362.00	4239.00	3030.00
443.00	321.00	321.00	335.00	310.00	335.00	310.00	507.00	500.00	



## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

1	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
		Total	of which plains	Approved outlay		Expenditure		Approved
				Total	of which plains	Total	of which plains	Total
2	3	4	5	6	7	8	9	
224222000	Information and publicity	1500.00	1350.00	279.00	259.00	273.62	259.00	311.55
	105 Production of films	192.00	155.00	33.37	28.37	32.37	28.37	66.20
	001 Direction and administration	6.00	6.00	1.00	1.00	0.95	0.95	1.00
	101 Advertising and visual Publicity	440.00	440.00	87.33	87.33	87.33	87.33	70.98
	102 Information centres	60.00	50.00	11.00	10.00	10.82	9.90	17.85
	103 Press information services	14.00	14.00	1.72	1.72	1.72	1.72	2.00
	106 Field publicity	278.00	240.00	32.77	27.77	25.81	21.98	33.00
	107 Song and drama services	132.00	95.00	23.64	18.64	24.75	21.79	24.00
	109 Photography							
	110 Publications	200.00	200.00	40.00	40.00	48.18	48.18	45.00
	111 Community radio and television	178.00	150.00	33.23	29.23	26.75	23.84	25.77
	800 Other expenditure			14.94	14.94	14.94	14.94	25.75
225222500	Welfare of scheduled castes, Scheduled tribes and other Backward classes	19925.00	17100.00	3613.00	3213.00	1615.94	1407.29	3899.66
	01 Welfare of scheduled castes	15499.00	14349.00	2805.79	2677.79	1123.08	1092.84	2968.59
	001 Direction and Administration	71.00	66.00	14.00	11.00	9.63	9.63	41.13
	002 Economic Development	388.00	200.00	47.75	38.75	23.48	17.48	54.53
	190 Assistance to public Sector and other undertakings	352.00	352.00	223.00	223.00	180.45	180.45	214.00
	277 Education	14543.00	13586.00	2495.74	2379.74	887.22	862.98	2595.27
	800 Other expenditure	145.00	145.00	25.30	25.30	22.30	22.30	63.66
	02 Welfare of scheduled tribes	2400.00	850.00	419.00	169.00	216.41	55.18	507.83
	001 Direction and administration	45.00	15.00	7.50	2.50	1.88	0.18	3.50
	102 Economic development	35.00		7.00		7.49		7.00
	190 Assistance to public sector And other undertakings	25.00	25.00	5.00	5.00			5.00
	277 Education	1519.00	607.00	245.30	121.30	125.81	35.00	329.43
	800 Other expenditure	776.00	203.00	154.20	40.20	81.23	20.00	162.90
	03 Welfare of backward classes	1429.00	1304.00	278.60	256.60	244.68	227.50	296.51
	190 Assistance to public sector And other undertakings	10.00	10.00	1.00	1.00			1.00
	277 Education	1419.00	1294.00	277.60	255.60	244.68	227.50	295.51
	80 General	547.00	547.00	99.61	99.61	28.98	28.98	116.73
	800 Other expenditure (Welfare of denotified tribes)	547.00	547.00	99.61	99.61	28.98	28.98	116.73
	01 Education	497.00	497.00	89.16	89.16	21.03	21.03	107.92
	02 Economic development	50.00	50.00	10.45	10.45	7.95	7.95	8.81

**OUTLAY AND EXPENDITURE**

*(Rs. in lakh)*

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
259.55	281.00	266.95	299.00	274.00	507.80	482.80	290.00	270.00	
29.00	32.94	22.24	42.80	29.00	260.50	246.70	41.00	29.00	
1.00	1.04	1.04	2.00	2.00	2.00	2.00	3.50	3.50	
70.98	89.32	89.32	52.36	52.36	52.36	52.36	46.81	46.81	
16.24	37.49	36.49	34.55	32.95	40.65	39.05	34.55	32.95	
2.00	1.45	1.45	3.00	3.00	3.00	3.00	4.00	4.00	
28.00	25.77	23.57	37.00	35.00	37.00	35.00	36.40	35.00	
19.00	22.00	22.00	33.99	31.99	33.99	31.99	33.49	31.99	
			5.80	5.00	5.80	5.00	4.50	3.00	
45.00	43.47	43.47	51.60	50.00	36.60	35.00	50.00	50.00	
22.58	8.72	8.62	9.15	6.75	9.15	6.75	8.75	6.75	
25.75	18.80	18.75	26.75	25.95	26.75	25.95	27.00	27.00	
3489.66	2242.81	2009.46	4513.60	4193.60	4473.61	4212.62	4618.00	4308.00	138.00
2827.59	1711.00	1676.87	3585.45	3477.15	3726.67	3676.68	3738.00	3606.00	
36.13	11.67	11.67	38.00	38.00	38.00	38.00	43.00	43.00	
42.53	31.16	25.00	70.52	60.13	70.52	60.13	69.00	52.00	
214.00	71.88	71.88	345.00	345.00	345.00	345.00	245.00	245.00	
2471.27	1573.34	1545.37	3103.69	3005.78	3244.91	3205.31	3356.00	3241.00	
63.66	22.95	22.95	28.24	28.24	28.24	28.24	25.00	25.00	
257.83	298.45	117.23	463.60	268.60	463.60	268.60	432.00	272.00	138.00
1.00	1.10		4.50	2.00	4.50	2.00	4.50	2.00	
	7.20		5.40		5.40		5.40		
5.00			5.00	5.00	5.00	5.00	5.00	5.00	
203.93	172.46	89.23	335.30	213.20	335.30	213.20	337.10	210.00	138.00
47.90	117.69	28.00	113.40	48.40	113.40	48.40	80.00	55.00	
277.51	201.79	183.79	369.01	352.31	236.00	220.00	363.00	345.00	
1.00			20.00	20.00	20.00	20.00	40.00	40.00	
276.51	201.79	183.79	349.01	332.31	216.00	200.00	323.00	305.00	
116.73	28.88	28.88	85.54	85.54	37.34	37.34	75.00	75.00	
116.73	28.88	28.88	85.54	85.54	37.34	37.34	75.00	75.00	
107.92	22.52	22.52	76.52	76.52	31.00	31.00	68.00	68.00	
8.81	6.36	6.36	9.02	9.02	6.34	6.34	7.00	7.00	

## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

1	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94
		Total	of which plains	Approved outlay		Expenditure		Approved
				Total	of which plains	Total	of which plains	Total
2	3	4	5	6	7	8	9	
	State Institute of Research and Training for SC & ST and Denotified Tribes	50.00	50.00	10.00	10.00	2.79	2.79	10.00
226223000	Labour and employment	6157.00	3080.00	1231.00	729.00	985.73	761.98	1754.05
	01 Labour	207.00	80.00	27.00	15.00	21.34	12.53	30.00
	001.Direction and administration	14.32	8.22	1.95	1.75			1.14
	004 Research and statistics	3.00	2.50	0.60	0.50	0.50	0.50	* 0.60
	101 Industrial relations	61.98	61.98	12.85	12.75	12.03	12.03	14.50
	102 Working condition and safety	40.75	7.30	0.39				4.63
	103 General labour welfare	2.95						
	112 Rehabilitation of bonded Labour							
	800 Other expenditure	84.00		11.21		8.81		9.13
	02 Employment	750.00	500.00	138.00	98.00	104.45	84.76	135.77
	004 Research, survey and Statistics	80.00	65.00	16.00	12.00			18.05
	101 Employment exchanges	201.00	117.00	49.00	38.00	24.70	22.81	27.80
	102 Assistance to the urban poor	74.00	48.00	17.00	12.00	17.42	17.42	28.53
	800 Other expenditure	395.00	270.00	56.00	36.00	62.33	44.53	61.39
	03 Training	5200.00	2500.00	1066.00	616.00	859.94	664.69	1588.28
	001 Direction and administration	80.00	50.00	14.00	5.00			14.00
	004 Research and statistics	65.00	65.00					
	101 Industrial training institutes	3670.00	1166.90	755.91	383.16	471.02	336.04	629.36
	102 Apprenticeship training	140.00	100.00	13.38	3.38	13.38	3.38	18.92
	800 Other expenditure	1245.00	1118.10	282.71	224.46	375.54	325.27	926.00
227223500	Social security and welfare	37815.00	33365.00	7449.00	6621.00	5239.31	4541.07	7247.64
	02 Social welfare	36700.00	32950.00	7222.00	6519.00	5059.35	4435.32	7015.64
	001 Direction and administration	30.00	30.00	5.00	5.00	12.30	12.30	6.80
	101 Welfare of handicapped	4573.00	3926.00	819.63	710.93	364.79	265.04	843.35
	102 Child welfare	556.00	473.00	69.51	65.21	0.10		28.29
	103 Women's Welfare	15625.00	14003.00	3239.03	2900.01	1567.41	1263.59	3129.52
	01 Social Welfare Department	15625.00	14003.00	3239.03	2900.01	1567.41	1263.59	3129.52
	104 Welfare of aged, infirm and Destitute	305.00	240.00	32.46	31.96	5.34	4.84	14.58
	106 Correctional services	551.00	375.00	81.85	59.37	4.91	2.49	102.17
	107 Assistance to voluntary Organisations	181.00	177.00	22.52	22.52			38.00
	200 Other programmes	129.00	126.00	20.00	20.00	52.50	52.50	32.00
	Labour welfare Deptt (Old Age Pension)	14750.00	13600.00	2932.00	2704.00	3052.00	2834.56	2820.93

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
10.00	2.69	2.69	10.00	10.00	10.00	10.00	10.00	10.00	
1249.05	1264.13	1050.90	1420.00	1040.00	1020.66	781.80	1515.00	1045.00	291.00
15.00	12.48	12.38	20.00	10.00	23.95	18.95	20.00	15.00	
0.50	0.60	0.50	0.60	0.50	5.19	4.23	1.08	0.10	
14.50	11.88	11.88	14.40	9.50	0.60	0.50	0.70	0.50	
			3.94		14.22	14.22	14.40	14.40	
					3.94		3.82		
			1.06						
95.77	79.01	62.71	162.00	142.00	142.00	138.14	157.00	142.00	73.00
15.00			10.00	7.00	10.00	7.00	4.00	2.00	
11.99	12.34	8.72	33.42	19.00	14.98	14.98	48.00	43.00	
24.32	18.98	18.38	31.68	31.00	31.68	31.08	32.00	30.00	
44.46	47.69	35.61	86.90	85.00	85.34	85.08	73.00	67.00	73.00
1138.28	1172.64	975.81	1238.00	888.00	854.71	624.71	1338.00	888.00	218.00
5.00							60.00	40.00	
279.36	251.41	144.32	685.29	350.29	410.00	250.00	740.00	360.00	98.00
8.92			24.71	14.71	24.71	14.71	60.00	40.00	
845.00	921.23	831.49	528.00	523.00	420.00	360.00	478.00	448.00	120.00
6409.64	9249.24	8458.32	8569.46	7676.46	8829.50	7979.55	9724.00	8684.00	
6302.64	9067.45	8386.76	8322.46	7594.46	8589.06	7897.55	5632.00	5176.00	
6.80									
733.08	830.03	715.23	1222.45	1059.41	1251.23	1138.19	1080.95	966.63	
20.99	0.22		71.17	69.93	77.24	76.00			
2794.00	3579.61	3241.08	3359.65	3027.59	3453.04	3107.47			
2794.00	3579.61	3241.08	3359.65	3027.59	3453.04	3107.47			
13.04	6.03	5.49	12.06	11.52	12.06	11.52	6.43	5.87	
72.80	5.50	2.96	18.17	15.05	31.79	28.67			
37.00									
32.00			36.70	36.70	161.70	161.70	47.62	44.50	
2592.93	4646.06	4422.00	3602.26	3374.26	3602.00	3374.00	4497.00	4159.00	

## Statement-I (Contd.)

## SUB-MAJOR HEADWISE

Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay		1992-93				1993-94	
	Total	of which plans	Approved outlay		Expenditure		Approved	
			Total	of which plans	Total	of which plans	Total	
1	2	3	4	5	6	7	8	9
Women and Child Welfare Department	650.00	300.00	127.00	52.00	132.00	102.00	127.00	
001 Women Child Welfare Department	600.00	250.00	117.00	42.00	122.00	92.00	117.00	
190 Assistance top Public Sector and other undertaking (Women & Child Welfare)	50.00	50.00	10.00	10.00	10.00	10.00	10.00	
60 Other social security & Welfare programmes	465.00	115.00	100.00	50.00	47.96	3.75	105.00	
800 Other expenditure ( Sainik Kalyan )	465.00	115.00	100.00	50.00	47.96	3.75	105.00	
227223600 Nutrition	4600.00	3000.00	801.00	481.00	860.24	811.17	2321.71	
101 Special nutrition programmes	4600.00	3000.00	801.00	481.00	860.24	811.17	2321.71	
(a) Education department (b) Women and Child Development Department	4600.00	3000.00	801.00	481.00	860.24	811.17	2321.71	
<b>300000000 XII- General Services</b>	<b>2100.00</b>	<b>2100.00</b>	<b>650.00</b>	<b>650.00</b>	<b>1307.07</b>	<b>1228.07</b>	<b>800.00</b>	
342205800 Stationery and Printing	1500.00	1500.00	550.00	550.00	357.37	357.37	100.00	
103 Government Presses	1500.00	1500.00	550.00	550.00	357.37	357.37	100.00	
342205900 Public Works	600.00	600.00	100.00	100.00	949.70	870.70	700.00	
842205901 Office Building	600.00	600.00	100.00	100.00	870.70	870.70	500.00	
342205960 Other Buildings					79.00		200.00	
<b>999999999 GRAND TOTAL</b>	<b>2200500.00</b>	<b>1990000.00</b>	<b>403991.80</b>	<b>365290.30</b>	<b>389720.52</b>	<b>358312.82</b>	<b>425000.00</b>	

**OUTLAY AND EXPENDITURE**

(Rs. in lakh)

1993-94			1994-95				1995-96 Outlay		
outlay	Anticipated Expenditure		Approved outlay		Anticipated Expenditure		Total	of which	
of which plains	Total	of which plains	Total	of which plains	Total	of which plains		plains	Capital Content
10	11	12	13	14	15	16	17	18	19
52.00	69.11	24.40	157.00	32.00	157.00	32.00	4002.00	3458.00	
42.00	69.11	24.40	157.00	32.00	157.00	32.00	3982.00	3438.00	
10.00							20.00	20.00	
55.00	112.68	47.16	90.00	50.00	83.44	50.00	90.00	50.00	
55.00	112.68	47.16	90.00	50.00	83.44	50.00	90.00	50.00	
2001.71	2238.76	1893.35	2299.95	1849.95	2299.95	1849.95	2821.00	2281.00	
2001.71	2238.76	1893.35	2299.95	1849.95	2299.95	1849.95	2821.00	2281.00	
2001.71	2238.76	1893.35	2299.95	1849.95	2299.95	1849.95	2821.00	2281.00	
<b>800.00</b>	<b>1569.70</b>	<b>1569.70</b>	<b>800.00</b>	<b>800.00</b>	<b>750.00</b>	<b>750.00</b>	<b>1650.00</b>	<b>1650.00</b>	<b>1650.00</b>
100.00	90.09	90.09	100.00	100.00	50.00	50.00	50.00	50.00	50.00
100.00	90.09	90.09	100.00	100.00	50.00	50.00	50.00	50.00	50.00
700.00	1479.61	1479.61	700.00	700.00	700.00	700.00	1600.00	1600.00	1600.00
500.00	1349.61	1349.61	500.00	500.00	500.00	500.00	1200.00	1200.00	1200.00
200.00	130.00	130.00	200.00	200.00	200.00	200.00	400.00	400.00	400.00
<b>384200.00</b>	<b>344663.80</b>	<b>309317.26</b>	<b>476300.00</b>	<b>430799.48</b>	<b>406735.36</b>	<b>365975.44</b>	<b>570250.00</b>	<b>515550.00</b>	<b>358268.51</b>

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 1995-96

## Statement—II

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
			1991-92	Target				ment	
1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>									
<b>(1.1) CROP HUSBANDRY</b>									
<b>1. PRODUCTION</b>									
<b>A. FOODGRAINS</b>	Th Tonnes	Level	35531	43450	36249	37165	41200	37212	41900
(i) Kharif	Th Tonnes	Level	12192	16450	13352	13373	15000	13212	15450
(ii) Rabi	Th Tonnes	Level	23339	27000	22897	23792	26200	24000	26450
a. Cereals	Th Tonnes	Level	33011	39450	33726	34628	37700	34537	38520
(i) Rice	Th Tonnes	Level	9411	12300	9709	10210	11200	10123	11600
(ii) Wheat	Th Tonnes	Level	20229	22800	19834	20798	22300	20900	22800
(iii) Jowar	Th Tonnes	Level	362	650	437	423	550	409	550
(iv) Bajra	Th Tonnes	Level	770	1100	1047	922	1000	805	1040
(v) Maize	Th Tonnes	Level	1173	1800	1660	1341	1700	1360	1750
(vi) Other Cereals	Th Tonnes	Level	1066	800	1039	934	950	940	780
b. Pulses	Th Tonnes	Level	2520	4000	2523	2537	3500	2675	3380
<b>B- COMMERCIAL CROPS</b>									
Oil seeds	Th Tonnes	Level	1376	1800	1203	1526	1600	1554	1700
(1) Major Oil seeds	Th Tonnes	Level	1332	1730	1126	1449	1540	1479	1580
(i) Ground nut	Th Tonnes	Level	102	200	139	119	160	100	160
(ii) Castor seed	Th Tonnes	Level							
(iii) Sesamum	Th Tonnes	Level	22	30	30	28	30	29	35
(iv) Rapeseed and Mustard	Th Tonnes	Level	1133	1400	892	1226	1260	1260	1300
(v) Linseed	Th Tonnes	Level	75	100	65	76	90	90	90
(2) Other oil seeds	Th Tonnes	Level	44	70	77	77	60	75	110
(i) Soyabean	Th Tonnes	Level	27	50	38	37	40	35	50
(ii) Sunflower	Th Tonnes	Level	17	20	39	40	20	40	60
(iii) Safflower	Th Tonnes	Level							
(iv) Niger Seed	Th Tonnes	Level							
b-Sugarcane	Th Tonnes	Level	111095	136500	102929	104839	111150	111150	121300
c-Cotton	Th Bales	Level	14	30	13	12	20	10	11
d-Jute and Mesta	Th Bales	Level	2	20	1	2	10	2	1
<b>C-HORTICULTURE CROPS</b>									
(1) Production	Th Tonnes	Level	25354	34009	25456	28661	30677	30677	32630
(a) Fruits	Th Tonnes	Level	6752	8700	7062	7346	7971	7971	8250
(i) Apple	Th Tonnes	Level	212	250	210	201	230	230	230
(ii) Banana	Th Tonnes	Level	12	16	12	13	19	19	19
(iii) Orange	Th Tonnes	Level	446	510	448	462	493	493	500
(iv) Mango	Th Tonnes	Level	3966	4680	4072	4273	4483	4483	4480
(v) Grapes	Th Tonnes	Level	2	2	2	2	4	4	4
(vi) Guava	Th Tonnes	Level	310	425	325	350	395	395	400
(vii) Aonla	Th Tonnes	Level	160	200	160	170	184	184	190
(viii) Others	Th Tonnes	Level	1644	2617	1833	1875	2163	2163	2420
(b) Vegetables	Th Tonnes	Level	18602	25309	18394	21315	22706	22706	24300
(i) Potato	Th Tonnes	Level	6236	9079	5662	7704	8686	8686	9020
(ii) Others	Th Tonnes	Level	12366	16230	12732	13611	14020	14020	15360

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan Target (1992-97)	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>2. PRODUCTIVITY</b>									
(a) Foodgrains	Qtl/ha.	Level	17.85	21.20	17.77	18.30	20.20	18.33	20.55
(i) Rice	Qtl/ha.	Level	17.35	21.60	17.73	19.02	19.75	18.67	21.10
(ii) Wheat	Qtl/ha.	Level	23.44	25.90	22.26	23.02	25.05	23.18	25.00
(iii) Jowar	Qtl/ha.	Level	7.86	13.00	9.25	9.59	11.70	8.79	12.20
(iv) Bajra	Qtl/ha.	Level	10.32	12.80	12.49	11.32	12.05	10.57	12.70
(vi) Maize	Qtl/ha.	Level	10.90	15.90	15.33	12.10	15.05	12.95	15.55
(b) Sugarcane	Qtl/ha.	Level	574.87	600.00	554.13	591.00	585.00	585.00	585.00
<b>(c) Horticulture Crops</b>									
(i) Fruit	Qtl/ha.	Level	75	87	76	76	82	82	84
(ii) Potato	Qtl/ha.	Level	177	227	147	194	213	213	225
(iii) Other vegetables	Qtl/ha.	Level	133	152	130	136	138	138	147
<b>3. COLD STORAGE</b>									
(i) Number	No.	Level	917	1099	923	927	1060	1060	1090
(ii) Capacity	Th Tonnes	Level	3600	5198	3819	3878	4875	4875	5000
<b>4 IMPROVED SEEDS</b>									
(i) Production	Th.Qtl.	Level	154.63	190.00	152.28	153.20	180.00	156.00	160.00
(a) Cereals	Th.Qtl.	Level	142.82	172.20	142.37	143.11	165.00	145.50	148.00
(b) Pulses	Th.Qtl.	Level	6.81	10.20	6.18	6.22	10.50	6.40	7.50
(c) Oil seeds	Th.Qtl.	Level	4.95	7.50	3.62	3.84	4.25	4.00	4.40
(d) Cotton	Th.Qtl.	Level	0.01	0.05	0.11	0.01	0.20	0.10	0.10
(e) Jute and Mesta	Th.Qtl.	Level	0.04	0.05			0.05		
(f) Others	Th.Qtl.	Level				0.02			
(ii) Distribution	Th.Qtl.	Level	695.98	1149.25	856.89	906.95	1075.00	966.30	1191.75
(a) Cereals	Th.Qtl.	Level	611.16	1009.45	765.98	821.59	925.00	890.96	1056.40
(b) Pulses	Th.Qtl.	Level	55.87	82.50	57.17	51.32	90.00	47.49	87.10
(c) Oil seeds	Th.Qtl.	Level	28.64	56.15	33.10	33.68	59.00	27.47	47.55
(d) Cotton	Th.Qtl.	Level	0.31	1.00	0.64	0.36	1.00	0.38	0.70
(e) Jute and Mesta	Th.Qtl.	Level		0.15					
(f) Others	Th.Qtl.	Level							
<b>5 CROPPED AREA</b>									
(i) Net	Th.ha.	Level	17216	17500	17300	17300	17400	17250	17300
(ii) Gross	Th.ha.	Level	25282	26600	25400	25400	26200	25400	26300
(iii) Cropping intensity	Percent	Level	147	152	147	147	151	147	152
(iv) Gross Irrigated area to total cropped area	Percent	Level	61	*	*	*	*	*	*



## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
1	2	Level	end of	(1992-97)	ment	ment	8	9	10
			1991-92	Target					proposed
<b>6 AREA UNDER</b>									
(I) Total HYV	Th.ha.	Level	13231	15250	13526	13718	14900	14311	15100
(II) Total Area Cropped	Th.ha.	Level	16326	17190	16779	16759	17000	16715	17020
(i) Rice-HYV	Th.ha.	Level	4293	5500	4356	4267	5200	4742	5250
Total Area Cropped	Th.ha.	Level	5413	5700	5477	5368	5670	5421	5500
(ii) Wheat-HYV	Th.ha.	Level	8374	9000	8600	8769	8900	8819	9000
Total Area Cropped	Th.ha.	Level	8631	9000	8909	9034	8900	9016	9125
(iii) Jowar-HYV	Th.ha.	Level							
Total Area Cropped	Th.ha.	Level	460	500	472	441	470	466	450
(iv) Bajra-HYV	Th.ha.	Level	223	300	225	295	350	313	375
Total Area Cropped	Th.ha.	Level	746	860	838	815	830	762	820
(v) Maize-HYV	Th.ha.	Level	341	450	345	387	450	437	475
Total Area Cropped	Th.ha.	Level	1076	1130	1083	1101	1130	1050	1125
<b>7 CONSUMPTION OF CHEMICAL FERTILISERS</b>									
( NPK )	Th.Tonnes	Level	2248	3200	2180	2292	2900	2323	3000
(i) Nitrogenous (N)	Th.Tonnes	Level	1697	2300	1785	1893	2300	1911	2300
(ii) Phosphatic (P)	Th.Tonnes	Level	451	700	346	360	500	344	600
(iii) Potassic (K)	Th.Tonnes	Level	100	200	49	39	100	68	100
<b>8 PLANT PROTECTION</b>									
Consumption of Pesticides	Th.Tonnes	Level	9	12	9	8	12	9	12
<b>9 AREA COVERED UNDER</b>									
(i) Fertilisers	Th.ha.	Level							
(ii) Pesticides	Th.ha.	Level	26200	27400	27124	27486	27000	27050	27200
<b>10 RAINFEED/DRYLAND FARMING</b>									
<b>(1) Development of Selected Micro Water Sheds</b>									
(a) Water Sheds selected	No.	Addl	787	900	787	787	787	787	787
(b) Area Covered	Th.ha.	Addl	4371	500	109	100	100	100	100
(c) Area Under land development	Th.ha.	Addl	709	550	170	110	110	110	110
(d) Construction of water harvesting/storage structures	No.	Addl		4750	1050	950	950	950	950
		Level	7854	12604	8904	9854	10804	10804	11754

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>2) Out side Selected Water Sheds</b>									
(a) Area Covered	Th.ha.	Addl Level	8640	5000 13640	1200 9840	1000 10840	1000 11840	1000 11840	1000 12840
<b>(b) For adoption of dry farming Practices</b>									
(i) Distribution of improved agri-culture implements	Th.No.	Addl Level	1263	80 1343	18 1281	16 1297	16 1313	16 1313	16 1329
(ii) Seed cum fertilizer drills	No.	Addl Level	14477	2250 16727	350 14827	450 15277	450 15727	450 15727	450 16177
<b>(c) Others</b>									
<b>(i) Distribution of inputs</b>									
a) Chemical fertilisers	Th.Tonnes	Level	48	55	85	55	50	50	50
b) Improved drought/ resistance seeds	Th.qtl.	Level	90	85	85	85	90	90	90
3) Seedlings planted under afforestation	Lakh.no.	Addl	33172	17500	4558	2520	2520	2520	2520
4) Area covered under social forestry	Th.ha.	Addl	261	400	80	80	80	80	80
<b>1 LAND STOCK IMPROVEMENT</b>									
<b>(i) Reclamation of :</b>									
(a) Alkaline areas	Th.ha.	Addl	79	150	30	30	30	30	30
(b) Saline Areas	Th.ha.	Addl							
<b>ii) Development for Productive uses of</b>									
a) Culturable waste land and old fallow land	Th.ha.	Addl	10	10	2	2	2	2	2
b) Flood prone/ coastal saline area	Th.ha.	Addl	142	25	5	5	5	5	5
<b>1.2) SOIL CONSERVATION AREA COVERAGE</b>									
a) Agriculture land	Th.ha.	Level	3409	3580	3439	3496	3500	3500	3500
b) Other land	Th.ha.	Level	504	554	524	538	550	550	550
c) Forest	Th.ha.	Level	216	236	227	235	242	242	242

## Statement - II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Ad-di-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
1	2	3	1991-92	Target	6	7	8	9	10
(b) Afforestation and pasture development	Th.ha.	Level	288	318	297	303	308	308	308
<b>(1.3) ANIMAL HUSBANDRY</b>									
(1) Production of :									
(a) Milk	Th.Tonnes	Level	10206	13000	10649	10991	11400	11400	11900
(b) Eggs	Million	Level	536	2500	566	602	1309	1309	1807
(c) Wool	Lakh kg.	Level	18	25	19	19	24	24	24
(2) Cattle Development									
(a) Intensive cattle Development Project	No.	Level	8	8	8	8	8	8	8
(b) Number of frozen semen station	No.	Level	6	6	6	6	6	6	6
(c) Number of Inseminations performed with exotic bull	Lakh	Addl	173	197	28	29	39	39	43
(i) Exotic bull semen per annum	Lakh	Addl	77	78	14	15	17	17	18
(ii) Others	Lakh	Addl	96	119	14	14	21	21	25
(d) Female animal for cross breeding	Lakh	Addl	13	14	3	3	3	3	3
(3) Sheep Development									
(a) Establishment of sheep breeding farms	No.	Level	19	19	19	19	19	19	19
(b) Sheep and Wool extention centres	No.	Level	298	298	298	298	298	298	298
(c) Intensive sheep development projects	No.	Level	2	2	2	2	2	2	2
(4) Poultry Development									
Insentive egg and poultry Production - cum marketing centres	No.	Level	13	13	13	13	13	13	13
(5) Fodder Development									
Establishment of fodder seed production farms	No.	Level	10	10	10	10	10	10	10

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
5) Establishment of Veterinary Services									
a) Hospital	No.	Level	1823	2203	1877	1877	1939	1939	1999
b) Dispensary	No.	Level	2871	2921	2871	2871	2873	2873	2873
<b>1.4) DAIRY DEVELOPMENT</b>									
(i) Fluid milk plants in operation includes composite and feeder/ balancing milk plants	No.	Level	40	53	40	40	40	40	40
ii) Milk Product plant in operation (Includes factories and creameries)	No.	Level	1	1	1	1	1	1	1
ii) Dairy Cooperative unions	No.	Level	53	63	53	58	58	58	58
<b>1.5) FISHRIES</b>									
(i) Fish Production	Th.Tonnes	Level	113	150	121	132	135	135	140
ii) Fish seed production (Fingerlings)	Million No	Level	296	500	408	485	500	500	540
ii) Fish seed :									
(a) Farms	No.	Level	116	116	116	116	116	116	116
(b) Nursery area	Ha.	Level	322	322	322	322	322	322	322
iv) Establishment of hatcheries	No.	Addl Level	60 31	60 91	16 47	15 62	5 67	5 67	- 67
<b>1.6) FORESTRY</b>									
Area Covered under plantation									
Quick growing species	Th.ha.	Addl	216	31	6	9	3	3	4
Economic and commercial species	Th.ha.	Addl	277	32	6	-	4	6	5
Social forestry	Th.ha.	Addl	418	73	36	33	32	12	13
Plantation	Th.ha.	Addl	222	53	16	13	12	2	3
Farm Forestry	Th.ha.	Addl	196	20	20	20	20	10	10
Afforestation									
Trees planted	Th.No.	Addl	1194273	204072	44950	41598	24000	14118	14118
Trees survived	Percent	Addl	70	*	70	*	*	*	*

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
1	2	3	1991-92	Target	6	7	8	9	10
<b>(3) Communication</b>									
(a) New Roads	Km.	Addl	5840	800	310	35	694	690	500
(b) Improvement of existing roads	Km.	Addl	15598	6000	942	789	842	740	600
<b>(4) Production of some selected forest products @</b>									
(a) Timber	Th.Cu.mtr	Addl	3315						
(b) Fuel Wood	Th.Cu.mtr	Addl	3368						
(c) Bamboo									
(i) Commercial }	Thousand								
(ii) Industrial }	Notional**	Addl	87183						
(d) Minor forest product									
(i) Tendu Leaves	Th.std.bag#	Addl	1192						
(ii) Others	Th.Qtl.	Addl	11						
<b>(1.7) STORAGE</b>									
1. Capacity owned by									
(i) State ware-housing corporation	Th.tonnes	Level	1109	1129	1121	1135	1144	1144	116
(ii) Co-operatives	Th.tonnes	Level	2091	2500	2227	2227	2227	2227	222
(iii) Mandi parishad	Th.tonnes	Level	127	127	128	128	128	128	12
2. Construction of rural godowns									
	No.	Level	240	240	240	245	245	245	24
3. Godowns of food and civil supplies departments									
	No.	Addl		97	3	-	5	5	*
		Level	26	123	29	29	34	34	3
<b>(1.8) AGRICULTURE MARKETING</b>									
1. Markets at mandi level									
	No.	Level	262	262	262	262	262	262	26
2. Construction of :									
(a) Regulated markets	No.	Level	158	262	165	172	179	179	18
(b) Sub-market yards	No.	Level	100	110	150	173	188	188	20
3. Development of market for shifting of trades									
(i) Sub-markets	No.	Level	79	89	81	81	81	81	8
(ii) Regulated markets	No.	Level	146	250	146	154	170	170	17
4. Establishment of grading units in regulated market									
	No.	Addl	70	50		1	10	10	1

## Statement - II (Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
Establishment of super grading centres	No.	Addl	5	8	-	-	8	-	8
Establishment of 'Agmark' grading laboratories	No.	Addl	6	20	-	-	12	12	2
Establishment of farmers clinic	No.	Addl	19	-	-	-	-	-	-
<b>RURAL DEVELOPMENT</b>									
<b>INTEGRATED RURAL DEVELOPMENT PROGRAMME (IRDP)</b>									
a) Beneficiaries identified	Lakh	Addl Level	82.67	100.98	3.88	4.45	3.25	3.25	2.60
(i) Old		Addl	15.36		86.55	91.00	94.25	94.25	96.85
(ii) New		Addl	67.31	18.31	3.88	4.45	3.25	3.25	2.60
b) Beneficiaries assisted	Lakh	Addl Level	82.67	100.98	3.88	4.45	3.25	3.25	2.60
(i) Old		Addl	15.36		86.55	91.00	94.25	94.25	96.85
(ii) New		Addl	67.31	18.31	3.88	4.45	3.25	3.25	2.60
c) Scheduled castes/scheduled tribes beneficiaries	Lakh	Addl Level	34.84	45.50	2.19	2.37	1.65	1.65	1.30
d) Beneficiaries assisted under industries services and business (ISB)	Lakh	Addl Level	31.91	39.97	1.70	1.97	1.43	1.43	1.14
e) Youth trained/being trained under TRYSEM	Lakh	Addl Level	4.84	8.44	0.58	0.64	0.60	0.60	0.60
f) Youth under self employment	Lakh	Addl Level	2.55	6.15	0.25	0.27	0.60	0.60	0.60
g) Scheme for strengthening of administration									
h) Posts sanctioned	No.	Level	1770	1770	1770	1770	1770	1770	1770
i) Posts filled	No.	Level	1770	1770	1770	1770	1770	1770	1770

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(h) Development of women and children in rural areas (DWCRA) :									
Groups organised/ strengthened under	No.	Addl Level	7536	6400 13936	1261 8797	1441 10238	1509 11747	1509 11747	2759 14506
2. Indira Avas Yojana									
Indira Avas	No.	Addl	170095	100000	22218	47722	46806	46806	47000
3. Employment Assurance Scheme	Lakh Mandays	Addl		N.F.		15	N.F.	176	88
4. Jawahar Rozgar Yojna (JRY)									
(a) Employment generated	Lakh. Mandays	Addl	4815	6767	1496	1739	1165	1165	1198
(b) Details of physical assets created									
a- Directly productive economic assets.									
(i) Irrigation wells	No.	Addl	2449	*	5437	1001	*	*	*
(2) Field channels	Km.	Addl	6601	*	669	359	*	*	*
(3) Irrigation tanks	No.	Addl	1711	*	2163	478	*	*	*
(4) Flood protection works	Ha.	Addl	20295	*	4956	151	*	*	*
(5) Anti-water logging	Ha.	Addl	34687	*	14540	1158	*	*	*
(6) Soil conservation & land reclamation	Ha.	Addl	57043	*	13745	6019	*	*	*
(7) Other works	No.	Addl	13604	*	13390	5942	*	*	*
b. Socio-economic community welfare assets									
(1) Provision of drinking well and other water resources	No.	Addl	63519	*	26974	37254	*	*	*
(2) Rural roads	Km.	Addl	89564	*	25602	21864	*	*	*
(3) Construction of school buildings	No.	Addl	2244	*	408	5136	*	*	*
(4) Development of house- sites	No.	Addl	2746	*	*	10	*	*	*

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(5) Construcion of group- houses	No.	Addl	79681	*	48399	42607	*	*	*
(6) Construction of panchayatghars	No.	Addl	1583	*	1054	499	*	*	*
(7) Construction of sanitary latrines	No.	Addl	5391	*	287	1001	*	*	*
(8) Other works	No.	Addl	76208	*	2774	16663	*	*	*
5. Vishesh Rozgar Yojna	Employment	Addl Person		419661	18338	25535	91068	86000	110000
5. Domestic Cooking Energy									
(a) Improved/Smokeless Chulhas	No.	Addl	1144602	1415000	212825	297825	270000	270000	310000
(b) Bio-gas Plant	No.	Addl	195854	78000	10447	12075	10000	10000	18000
7. Drought Prone Area Programme (DPAP)									
(i) Blocks covered	No.	Addl Level	87	87	87	87	87	87	87
(ii) Beneficiaries									
(a) Identified	Th. No.	Addl Level	560	1060	660	760	860	860	960
(b) Assisted	Th. No.	Addl Level	542	1042	657	785	885	885	985
(iii) Minor irrigation potential	Th.ha.	Addl Level	97	112	100	105	109	109	113
(iv) Soil and water conservation	Th.ha.	Addl Level	322	387	338	367	387	387	407
(v) Afforestation & Pasture development	Th.ha.	Addl Level	112	142	116	120	125	125	130
8. Land Reforms									
1) Ceiling of surplus land :									
(i) Area declared surplus	ha.	Addl Level	136766	4047 140813	1088 137854	1964 139818	*	*	*
(ii) Area taken under possession	ha.	Addl Level	124560	3035 127595	1215 125775	1610 127385	*	*	*
(iii) Area allotted	ha.	Addl Level	112554	2185 114739	1342 113896	1377 115273	23142 138415	23142 138415	*



## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(iv) Area covered by litigation in revenue courts and in civil courts	ha.	Addl Level	52588	* 52588	1351 53939	1363 55302	* 55302	* 55302	* 55302
(v) Beneficiaries	No	Addl Level	242597	3238 245835	4249 246846	4812 251658	* 251658	* 251658	* 251658
(2) Area covered under consolidation of holdings	Lakh ha.	Addl Level	182	15 197	3 185	2 187	3 190	3 190	3 193
<b>7 CO-OPERATION</b>									
(1) Loan distribution under :									
(a) Short-term	Rs.Crore	Level	608	800	730	738	950	950	1045
(b) Medium term	Rs.Crore	Level	29	75	21	26	50	50	60
(c) Long-term	Rs.Crore	Level	181	225	199	212	195	195	210
(2) Retail sale of fertilisers	Rs.Crore	Level	665	750	672	655	870	870	910
(3) Agricultural produce marketed	Rs.Crore	Level	627	800	392	514	400	400	500
(4) Retail sale of consumer goods through :									
(a) Urban co-operatives	Rs.Crore	Level	291	400	127	136	275	275	300
(b) Rural co-operatives	Rs.Crore	Level	310	500	211	177	275	275	300
(5) Capacity utilization of Co-operative store	Lakh tonnes	Addl Level	21	4 25	1 22	22	22	22	22
(6) Processing units									
(a) Organised	No.	Level	108	108	108	108	108	108	108
(b) Installed	No.	Level	93	93	93	93	93	93	93
(7) Cold stores									
(a) Organised	No.	Level	89	89	89	89	89	89	89
(b) Installed	No.	Level	89	89	89	89	89	89	89
<b>III SPECIAL AREA PROGRAMM</b>									
<b>IV IRRIGATION AND FLOOD CONTROL</b>									
1. Potential Creation	Th.ha.	Addl Level	22595	6204 28799	1034 23629	864 24493	1127 25620	1127 25620	1179 26799
A. Ground Water	Th.ha.	Addl Level	14987	5269 20256	964 15951	788 16739	1069 17808	1069 17808	1120 18928
(i) Private works	Th.ha.	Addl Level	11884	5062 16946	938 12822	771 13593	1062 14655	1062 14655	1112 15767

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
1	2	Level	end of	(1992-97)	ment	ment	8	9	10
			1991-92	Target					
(ii) State Works	Th.ha.	Addl Level	3103	207 3310	26 3129	17 3146	7 3153	7 3153	8 3161
B. Surface Water	Th.ha.	Addl Level	819	46 865	16 835	13 848	4 852	4 852	6 858
(i) Private Works	Th.ha.	Addl Level	171	22 193	14 185	11 196	3 199	3 199	4 203
(ii) State Works	Th.ha.	Addl Level	648	24 672	2 650	2 652	1 653	1 653	2 655
C. Major and Medium Irrigation	Th.ha.	Addl Level	6789	889 7678	54 6843	63 6906	54 6960	54 6960	53 7013
2. Utilization of Potential	Th.ha.	Addl Level	19637	5801 25438	1028 20665	865 21530	1130 22660	1130 22660	1196 23856
A. Ground Water	Th.ha.	Addl Level	13380	5166 18546	948 14328	778 15106	1066 16172	1066 16172	1116 17288
(i) Private Works	Th.ha.	Addl Level	11884	5062 16946	938 12822	771 13593	1062 14655	1062 14655	1112 15767
(ii) State Works	Th.ha.	Addl Level	1496	104 1600	10 1506	7 1513	4 1517	4 1517	4 1521
B. Surface Water	Th.ha.	Addl Level	506	35 541	15 521	12 533	4 537	4 537	5 542
(i) Private Works	Th.ha.	Addl Level	171	22 193	14 185	11 196	3 199	3 199	4 203
(ii) State Works	Th.ha.	Addl Level	335	13 348	1 336	1 337	1 338	1 338	1 339
C. Major and Medium Irrigation	Th.ha.	Addl Level	5751	600 6351	65 5816	75 5891	60 5951	60 5951	75 6026
B. Irrigated Area									
(i) Gross	Th.ha.	Level	15426	*	*	*	*	*	*
(ii) Net	Th.ha.	Level	11048	*	*	*	*	*	*
(iii) Irrigation intensity	Percent	Level	140	*	*	*	*	*	*
A. Private Pump-sets/ Tube-wells	No.	Addl Level	2620172	1013168 3633340	187835 2808007	151287 2959294	202433 3161727	202433 3161727	252420 3414147
(i) Diesel Operated	No.	Addl Level	1974435	911368 2885803	170301 2144736	124439 2269175	186275 2455450	186275 2455450	226924 2682374
(ii) Electric Operated	No.	Addl Level	645737	101800 747537	17534 663271	26848 690119	16158 706277	16158 706277	25496 731773
<b>FLOOD CONTROL</b>									
Area Provided with protection	Th.ha.	Addl Level	1506	50 1556	7 1513	7 1520	6 1526	6 1526	5 1531

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan Target (1992-97)	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>COMMAND AREA DEVELOPMENT</b>									
(i) Area Covered by feild channels (OFD)	Th.ha.	Addl Level	3913	1002 4915	90 4003	129 4132	120 4252	120 4252	120 4372
(ii) Area Covered by land levelling	Th.ha.	Addl Level	11	11	11	11	11	11	11
Small and Marginal Farmers Programme/Free Boring Scheme	Lakh No.	Addl Level	10	10 20	2 11	2 13	3 16	3 16	4 20
<b>POWER</b>									
<b>I- Installed Capacity in Public Sector Utilities</b>									
<b>1.Total Capacity availability for the State(including Share in Central Sector)</b>									
	MW	A		3022	118	745	723	582	13
		L	7211	10233	7329	8074	8797	8656	879
Hydel	MW	A		1553	-1	125	92	92	2
		L	1546	3099	1545	1670	1762	1762	178
Thermal	MW	A		1469	119	620	631	490	11
		L	5665	7134	5784	6404	7035	6894	700
<b>2.Hydro component in Hydro-Thermal Mix</b>									
	%		21	30	21	21	20	20	2
<b>(i) State Sector - Net</b>									
	MW	A		1792	0	502	613	493	11
	MW	L	5059	6851	5059	5561	6174	6054	616
<b>- Retirement</b>									
	MW	A						10	
		L						10	1
<b>- Gross</b>									
	MW	A		1792	0	502	613	503	11
		L	5059	6851	5059	5561	6174	6064	617
<b>(a) Hydel</b>									
	MW	A		682	0	2	3	3	
		L	1505	2187	1505	1507	1510	1510	151
<b>1.Major/Small (UPSEB)</b>									
	MW	A		657					
		L	1494	2151	1494	1494	1494	1494	149
<b>2.Mini/Micro Hydel</b>									
	MW	A		25	0	2	3	3	
		L	10	35	11	13	16	16	1
<b>UPSEB</b>									
	MW	A							
		L	10	10	10	10	10	10	1

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
Mini Hydel Corporation	MW	A		25	0	2	3	3	4
		L		25	0	2	5	5	9
b) Thermal Net	MW	A		1110		500	610	490	110
		L	3554	4664	3554	4054	4664	4544	4654
1. Major/Small Net	MW	A		1110		500	610	490	110
		L	3554	4664	3554	4054	4664	4544	4654
UPSEB Gross	MW	A		1110		500	610	500	110
		L	3554	4664	3554	4054	4664	4554	4664
Retirement UPRVUN	MW	A						10	
	MW	A							
		L							
2. Mini/Micro (UPSEB)	MW	A							
		L							
ii) State's Share in Central Sector	MW	A		1230	118	243	110	89	23
		L	2152	3382	2270	2513	2623	2602	2625
Hydel	MW	A		871	-1	123	89	89	23
		L	42	913	41	164	253	253	276
Thermal	MW	A		359	119	120	21		
		L	2110	2469	2229	2349	2370	2349	2349
<b>PUBLIC SECTOR</b>									
<b>- PEAKING CAPABILITY</b>									
Demand	MW	L	5433	8263	6197	6671	7174	7174	7699
(i) Actual/Estimated availability	MW	L	4531	5387	4743	4778	5063	5056	5061
(ii) Shortage	MW	L	902	2876	1454	1893	2111	2118	2638
(iii) Percentage Shortage	%		17	35	23	28	29	30	34
<b>- ENERGY</b>									
<b>State's own Generation</b>									
(a) Gross	MU	L	18762	28245	18167	19847	23416	21820	26028
(i) Hydel	MU	L	5554	5461	4150	5287	5114	5220	5220
1. Major/Small(UPSEB) PLF	MU %	L	5548 40	5365 41	4148	5285	5114	5220	5220

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
2. Mini/Micro	MU	L	6	96	2	2			
UPSEB	MU	L	6	6	2	2			
Mini Hydel Corporation	MU	L		90					
(ii) Thermal	MU	L	13208	22784	14017	14560	18302	16600	20800
1. Major/Small			13204	22767	14016	14560	18302	16600	20800
UPSEB	MU	L	12626	22767	14016	14560	18302	16600	20800
PLF	%		46	58	51	50	47	47	50
UPRVUN	MU	L	578						
PLF	%								
2. Small			4	17	1				
(b) Net at Bus Bar	MU	L	16640	26056	16579	18229	21618	20101	23980
(i) Hydel	MU	L	5541	5439	4136	5273	5099	5205	5200
As Percentage of Gross	%		100	100	100	100	100	100	100
(ii) Thermal	MU	L	11099	20617	12443	12956	16519	14896	18780
UPSEB	MU	L	11099	20617	12443	12956	16519	14896	18780
As Percentage of Gross	%		88	91	89	89	90	90	90
2. Import	MU	L	11923	13868	12824	12775	12030	12032	10000
Share in Central Sector	MU	L	11923	13868	12824	12775	11967	11969	9900
Other Imports	MU	L					63	63	
3. Availability at Busbar	MU	L	28563	39924	29403	31004	33648	32133	33900
4. Demand	MU	L	32381	43957	32910	35405	38052	38052	40800
5. Shortage(-)/Surplus(+)	MU	L	-3818	-4033	-3507	-4401	-4404	-5919	-6900
	%		-12	-9	-11	-12	-12	-16	-17
6. T & D losses	MU	L	7215	7985	7085	7194	7402	7402	7100
	%		25	20	24	23	22	23	23
7. Sales	MU	L	21348	31939	22318	23810	26246	25064	26800
(a) Industrial HV	MU	L	3504	5523	3239	3747	3987	3866	4100
	%		16	17	15	16	15	15	15
(b) Traction	MU	L	680	710	675	722	819	815	800
	%		3	2	3	3	3	3	3
(c) Other categories	MU	L	17164	25706	18404	19341	21440	20383	21800
	%		80	80	82	81	82	81	81
Domestic	MU	L	4051	8254	4577	5123	6350	5715	6400
	%		19	26	21	22	24	23	23

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
Commercial	MU	L	1420	2399	1435	1706	2013	1979	2204
	%		7	8	6	7	8	8	8
Industrial LV & MV	MU	L	2329	3633	2702	2283	2658	2356	2526
	%		11	11	12	10	10	9	9
Agriculture	MU	L	8194	9886	8498	8924	8982	8635	8886
	%		38	31	38	37	34	34	33
Rest of Catagories	MU	L	1170	1534	1192	1305	1437	1698	1796
	%		5	5	5	5	5	7	7
<b>IV-TRANSMISSION &amp; DISTRIBUTION</b>									
<b>A. Transmission</b>									
Lines	Ckt/km	A		5702	266	417	884	376	1087
		L	17272	22974	17538	17955	18839	18331	19418
-----									
800kV	Ckt/km	A		450					
		L		450					
400kV	Ckt/km	A		1984		172	410	90	316
		L	1877	3861	1877	2049	2459	2139	2455
220kV	Ckt/km	A		1492	178	98	229	102	329
		L	5539	7031	5717	5815	6044	5917	6246
132kV	Ckt/km	A		1776	88	147	245	184	442
		L	9856	11632	9944	10091	10336	10275	10717
-----									
Sub Stations	No.	A		72	4	8	8	3	11
		L	210	282	214	222	231	225	236
-----									
400kV	No.	A		8		2	2		1
		L	7	15	7	9	11	9	10
New	No.	A		8		2	2		1
		L	7	15	7	9	11	9	10
Augumentation	No.	A						2	
-----									
220kV	No.	A		21		2	1	1	3
		L	28	49	28	30	32	31	34
New	No.	A		21		2	1	1	3
		L	28	49	28	30	32	31	34
Augumentation	No.	A		10		4	3	3	8
-----									
132kV	No.	A		43	4	4	5	2	7
		L	175	218	179	183	188	185	192
New	No.	A		43	4	4	5	2	7
		L	175	218	179	183	188	185	192

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
Augumentation	No.	A		41	4	3	10	14	10
<b>2. Sub Station</b>									
Transformation Capacity	MVA	A		10675	200	1060	1450	1275	1395
		L	20194	30869	20394	21454	22904	22729	24124
-----									
400kV/220kV	MVA	A		3590		440	630	315	315
		L	3360	6950	3360	3800	4430	4115	4430
220kV/132&33KV	MVA	A		4640		420	460	560	620
		L	6305	10945	6305	6725	7185	7285	7905
132kV/66 to 6.6kV	MVA	A		2445	200	200	360	400	460
		L	9191	11636	9391	9591	9951	9991	10451
66/37.5 to 6.6 & 37.5, 33/11kV	MVA	A							
		L	1338	1338	1338	1338	1338	1338	1338
<b>B. Secondary &amp; Distribution</b>									
<b>1. Lines</b>									
	Ckt.km	A		25008	7461	584	5298	5836	6756
	Ckt.km	L	409147	434155	416608	417192	422490	423028	429784
-----									
66kV	Ckt.km	A		114		112			
		L	3027	3141	3027	3139	3139	3139	3139
33kV	Ckt.km	A		6731	329	166	778	645	651
		L	23605	30336	23934	24100	24878	24745	25396
11kV	Ckt.km	A		9721	2850	184	2090	2678	2800
		L	175437	185158	178287	178471	180561	181149	183949
LT	Ckt.km	A		8442	4282	122	2430	2513	3305
		L	207078	215520	211360	211482	213912	213995	217300
<b>2. Secondary</b>									
Sub-Stations:66KV&33KV	No.	A		616	48	13	82	68	63
		L	1285	1901	1333	1346	1428	1414	1477
-----									
(a) 66KV	No.	A		6					
		L	42	48	42	42	42	42	42
-----									
New	No.	A		6					
		L	42	48	42	42	42	42	42
Augumentation	No.	A		10		1			
-----									
(b) 33KV	No.	A		610	48	13	82	68	63
		L	1243	1853	1291	1304	1386	1372	1435
-----									
New	No.	A		610	48	13	82	68	63
		L	1243	1853	1291	1304	1386	1372	1435
Augumentation	No.	A		604	37	40	35	29	32

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan Target (1992-97)	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>3. Secondary</b>									
Sub-Stations:66KV&33KV	MVA	A		5139	328	181	599	461	533
		L	7954	13093	8282	8463	ERR	8924	9457
-----									
(a) 66KV	MVA	A		58		5			
		L	354	412	354	359	359	359	359
-----									
New	MVA	A		30					
Augumentation	MVA	A		28		5			
-----									
(b) 33KV	MVA	A		5081	328	176	599	461	533
		L	7600	12681	7928	8103	ERR	8564	9097
-----									
New	MVA	A		2531	228	100	413	325	382
Augumentation	MVA	A		2550	101	76	186	136	151
-----									
<b>4.A Distribution Sub-Stations (11/0.4KV etc.)</b>									
Under 11KV Works		A		5519	563	444	970	840	880
-----									
New	No.	A		5519	563	444	970	840	880
Augumentation	No.	A		5744	179	118	1015	638	730
-----									
<b>4.B Distions Sub-Stations (11/0.4KV etc.) Capacity</b>									
Under 11KV Works	MVA	A		3266	105	104	351	215	215
-----									
New	MVA	A		2602	81	82	217	133	119
Augumentation	MVA	A		664	24	22	134	82	96
-----									
<b>5. Capacitors</b>									
<b>a) Transmission</b>									
<b>(i) 132 KV</b>									
Installed	MVAR	A				240	240	240	240
		L				240	480	480	720
In operation	MVAR	A				240	240	240	240
		L				240	480	480	720



## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(ii) 33 KV Installed	MVAR	A		400	235	62	420	420	420
		L	1375	1775	1610	1672	2092	2092	2512
In operation	MVAR	A		400	252	200	420	420	420
		L	1083	1483	1335	1535	1955	1955	2375
(b) Distribution									
Installed	MVAR	A		1238	28	39	317	317	232
		L	983	2221	1011	1050	1367	1367	1599
In operation	MVAR	A		1238	-118	55	317	317	232
		L	811	2049	693	748	1065	1065	1297
V-COMMERCIAL									
1. Connected Load	MW	A		5363	1059	452	1078	717	831
		L	10576	15939	11635	12087	13165	12804	13635
Consumers	No	A		3932056	474369	318942	803714	541529	493662
		L	4797095	8729151	5271464	5590406	6394120	6131935	6625597
(a) Industrial HV Connected Load	MW	A		511	47	-313	37	19	49
		L	1227	1738	1274	961	998	980	1029
Consumers	No	A		539	168	146	74	31	32
		L	1240	1779	1408	1554	1628	1585	1617
(b) Traction Connected Load	MW	A		11	34	21	10	4	5
		L	164	175	198	219	229	223	228
Consumers	No	A					1		
		L	7	7	7	7	8	7	7
(c) Other Categories Connected Load	MW	A		4841	978	744	1031	694	777
		L	9185	14026	10163	10907	11938	11601	12378
Consumers	MVA	A		11481	17533	12704	13634	14923	14501
		L		3931517	474201	318796	803639	541498	493630
Consumers	No	A		4795848	8727365	5270049	5588845	6392484	6130343
		L							
(i) Domestic Connected Load	MW	A		2690	651	192	614	376	413
		L	2912	5602	3563	3755	4369	4131	4544
Consumers	No	A		3404309	400468	249976	690471	445046	411406
		L	3598763	7003072	3999231	4249207	4939678	4694253	5105659
(ii) Commercial Connected Load	MW	A		487	125	212	164	175	134
		L	827	1314	952	1164	1328	1339	1473
Consumers	No	A		305179	46448	44654	85587	81423	62274
		L	450212	755391	496660	541314	626901	622737	685011

## Statement – II (Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level	Eighth	1992-93	1993-94	1994-95		1995-96
			at the end of 1991-92	Plan (1992-97) Target	Achieve- ment	Achieve- ment	Target	Likely Achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10
(iii) Industrial LV & MV Connected Load	MW	A		934	80	270	152	52	132
		L	2245	3179	2325	2595	2747	2647	2779
Consumers	No	A		77857	4606	2611	9632	3731	3869
		L	178862	256719	183468	186079	195711	189810	193679
(iv) Agriculture Connected Load	MW	A		682	110		82	67	71
		L	2968	3650	3078	3078	3160	3145	3216
Consumers	No	A		135008	22755	21380	11944	11390	12054
		L	539310	674318	562065	583445	595389	594835	606889
(v) Rest of Categories Connected Load	MW	A		48	12	70	19	24	27
		L	233	281	245	315	334	339	366
Consumers	No	A		9164	-76	175	6005	-92	4027
		L	28701	37865	28625	28800	34805	28708	32735
2. Load Density (Connected load/Capacity availability * 100)	%		147	156	159	150	150	148	155
3. Gap in Distribution Transformation Capacity over Connected Load other than Traction and Industrial HV	MVA								
4. Percentage gap in Transformation capacity over available capacity	%								
5. Average Running Hours (Consumption/Load)	No.		2019	2004	1918	1970	1994	1958	1970
(i) Domestic	No.		1391	1473	1285	1364	1453	1383	1423
(ii) Commercial	No.		1717	1826	1507	1466	1516	1478	1496
(iii) Industrial HV	No.		2856	3178	2542	3899	3995	3945	4029
(iv) Industrial LV & MV	No.		1037	1143	1162	880	968	890	909
(v) Agriculture	No.		2761	2708	2761	2899	2842	2746	2763
(vi) Traction	No.		4146	4057	3409	3297	3576	3655	3645
(vii) Others	No.		5021	5459	4865	4143	4302	5009	4907

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>VI-RURAL ELECTRIFICATION</b>									
<b>1. Electrification of Villages</b>									
(a) By CEA Definition	No.	A		10150	947	650	1137	1137	800
		L	83309	93459	84256	84906	86043	86043	86843
Percentage to total Villages (1,12,566)	%		74	83	75	75	76	76	77
Normal	No.	A		324	75	95	21	21	237
REC	No.	A		3030	283	53	81	81	151
MNP	No.	A		6646	584	502	1035	1035	412
Dacoity Prone Area	No.	A		150	5				
ARDC/LDB	No.	A							
SPA	No.	A							
Deposit works	No.	A							
(b) By LT Mains	No.	A		14550	1252	934	2307	2307	1468
		L	50443	64993	51695	52629	54936	54936	56404
(Percentage to total Villages)	%		45	58	46	47	49	49	50
Normal	No.	A		3394	84	114	530	530	436
REC	No.	A		3630	492	167	346	346	473
MNP	No.	A		7246	666	653	1431	1431	559
Dacoity Prone Area	No.	A		280	10				
ARDC/LDB	No.	A							
SPA	No.	A							
Deposit works	No.	A							
(c) Intensification Work	No.	A				41	3591	3591	2553
(c1) Extension									
Normal	No.	A					1395	1395	689
REC	No.	A				9	133	133	450
MNP	No.	A				14	644	644	461
(c2) Hamlets									
Normal	No.	A					786	786	352
REC	No.	A				5	340	340	203
MNP	No.	A				13	293	293	398

## Statement - II (Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level # at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
Electrification of Scheduled Caste Basties	No.	A		14012	1072	885	1933	1933	1394
		L	51309	65321	52381	53266	55199	55199	56593
Normal	No.	A		3314	4	109	524	524	414
REC	No.	A		3622	424	165	346	346	473
MNP	No.	A		6796	635	611	1063	1063	507
Dacoity Prone Area	No.	A		280	9				
ARDC/LDB	No.	A							
SPA	No.	A							
Deposit works	No.	A							
Energisation of Tubewells/ Pumpsets	No.	A		101800	17534	26848	16158	16158	25496
		L	645737	747537	663271	690119	706277	706277	731773
Normal	No.	A	294054	540	5445	1350	65	65	6665
REC	No.	A	108498	61360	6738	4523	10388	10388	8754
MNP	No.	A	34835	38100	3824	7237	5705	5705	10077
Dacoity Prone Area	No.	A	108	1800	10				
ARDC/LDB	No.	A	55678						
SPA	No.	A	131620			10826			
Deposit works	No.	A	20944		1517	2912			
Number of Electrical Pumpset/Tubewells per electrified village	No		8	8	8	9	9	9	
<b>INDUSTRY AND MINERAL</b>									
Village and small industries									
Small Scale industries									
a) Investment	Crore.Rs.	Addl	206	2550	207	211	200	220	210
b) Units functioning	Th.No.	Level	280	445	313	346	379	379	412
c) Production	Lakh Rs.	Addl Level	4818	8925 13743	449 5267	485 5752	500 6252	594 6346	510 6856
d) Persons employed	Th.No.	Addl Level	1730	825 2555	117 1847	113 1960	175 2135	175 2135	25 2160

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995- Targ propose	
							Target	Likely Achieve- ment		
1	2	3	4	5	6	7	8	9		
<b>(ii) Industrial estate</b>										
(A) Estates functioning	No.	Level	89	129	89	89	89	89	89	89
(1) Sheds										
(a) Constructed	No.	Level	1085	1596	1085	1104	1104	1104	1104	1104
(b) Allotted	No.	Level	1019	1365	1019	997	997	997	997	997
(c) Vacant	No.	Level	66	233	66	107	107	107	107	107
(2) Plots										
(a) Developed	No.	Level	3549	3696	3549	3622	3622	3622	3622	3622
(b) Allotted	No.	Level	3341	3400	3341	3196	3196	3196	3196	3196
(c) Vacant	No.	Level	208	296	208	426	426	426	426	426
(3) Unit functioning	No.	Level	2180	2280	2180	2180	2180	2180	2180	2180
(B) Mini estates @										
(a) Number	No.	Level	680	1430	680	680	680	680	680	680
(b) Land selected for	No.	Level	385	1430	385	385	385	385	385	385
(c) Land acquired (Plots)	No.	Level	285	1430	285	285	285	285	285	285
(d) Land under possession(Plots)	No.	Level	233	1430	285	285	285	285	285	285
(e) Land developed (Plots)	No.	Level	179	680	179	179	189	179	179	179
(f) Land being developed	No.	Level	54	750	106	106	96	106	106	106
(g) No. of units	Th.No.	Level	4	5	4	4	4	4	4	4
(1) Production	Lakh Rs.	Level	23000	25000	23110	23300	32040	23450	23500	23500
(2) Employment	Th.No.	Level	40	50	41	43	50	44	44	44
<b>(iii) Handloom industry</b>										
(a) Production	Million Mtr.	Level	500	600	500	510	520	505	505	505
(b) Employment	Th.No.	Level	1056	1132	1062	1062	1063	1063	1063	1063
<b>(iv) Powerloom industry</b>										
(a) Production	Million Mtr.	Level	*	*	*	*	*	*	*	*
(b) Employment	Th.No.	Level	*	*	*	*	*	*	*	*
<b>(v) Sericulture</b>										
(a) Production of raw-silk	Th.Kg.	Level	21	400	22	19	40	40	40	40
(b) Employment	Th.No.	Level	21	90	39	36	45	45	45	45

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>(i) Coir industry</b>									
a) Production of yarn	Th. Tonnes	Level							
b) Production of other items	Th. Tonnes	Level							
c) Employment	Th.No.	Level							
<b>(ii) Handicrafts</b>									
a) Production	Lakh Rs.	Level	25300	25750	25350	25406	25450	25450	27000
b) Employment	Th.No.	Level	655	680	660	665	670	670	1800
<b>(iii) Khadi and village industries</b>									
<b>a) With in the purview of KVIC</b>									
Production	Lakh Rs.	Level	32717	60346	35136	39238	43538	43538	47891
Employment	Th.No.	Level	496	794	538	579	598	598	616
<b>b) Outside the purview of KVIC</b>									
Production	Lakh Rs.	Level	*	*	*	*	*	*	*
Employment	Th.No.	Level	*	*	*	*	19	19	50
<b>(iv) District industries centres</b>									
a) Units registered	No.	Level	251545	416545	284352	317760	350760	350760	383760
b) Number of artisans assisted	Th.No.	Level	417	567	456	499	554	554	598
c) Financial assistance obtained from the financial institutions including banks	Lakh Rs.	Level	520	1077	718	240	820	820	900
<b>Staff in position</b>									
a) General manager	No.	Level	63	63	63	63	63	63	63
b) Functional manager	No.	Level	288	288	288	288	288	288	288
c) Project manager	No.	Level	97	103	97	103	103	103	103
<b>LARGE INDUSTRIES</b>									
Production Vanaspati	Th. Tonnes	Level	183	*	206	210	*	*	*
Sugar	Th. Tonnes	Level	3264	*	3669	2881	*	*	*

## Statement—II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
1	2	Level	end of	(1992-97)	ment	ment	8	9	10
			1991-92	Target					
(iii) Cement	Th. Tonnes	Level	517	*	695	954	*	*	
(iv) Cotton textile	Lakh Mtr.	Level	1044	*	684	313	*	*	
(v) Cotton yarn	Lakh Kg.	Level	1230	*	1106	810	*	*	
(2) Cane crushing capacity	Percent	Level	33	50	23	24	*	*	
(3) Investment	Crore Rs.	Level	*	19950	*	*	*	*	
(4) Industrial production index	Percent	Level	438	788	441	447	*	*	
<b>7. TRANSPORT</b>									
<b>(7.1) Roads And Bridges</b>									
a. Construction of new roads (excluding National highways)	Km.	Addl Level	95835	6541 102376	2881 98716	835 99551	891 100442	1061 100612	146 10207
(a) Surfaced	Km.	Addl Level	70567	16640 87207	4805 75372	1716 77088	1466 78554	2141 79229	233 8155
(b) Unsurfaced	Km.	Addl Level	25268	(-) 10099 15169	(-) 1924 23344	(-) 1121 22223	(-) 575 21648	(-) 1080 21143	(-) 86 2027
1. National highways	Km.	Addl Level	2754	— 2754	— 2754	— 2754	— 2754	— 2754	— 275
2. State high ways	Km.	Addl Level	10469	5000 15469	10469	7 10476	10476	10476	1047
(a) Surfaced	Km.	Addl Level	10469	5000 15469	10469	7 10476	10476	10476	1047
(b) Unsurfaced	Km.	Addl Level	—	—	—	—	—	—	—
3. District roads	Km.	Addl Level	33706	8915 42621	414 34120	233 34353	34353	34353	3435
(a) Surfaced	Km.	Addl Level	33706	8915 42621	414 34120	233 34353	—	—	—
(b) Unsurfaced	Km.	Addl Level	—	—	—	—	—	—	—
(i) Major District roads	Km.	Addl Level	8067	5000 13067	108 8175	(-) 8 8167	— 8167	— 8167	— 816
(a) Surfaced	Km.	Addl Level	8067	5000 13067	108 8175	(-) 8 8167	— 8167	— 8167	— 816
(b) Unsurfaced	Km.	Addl Level	—	—	—	—	—	—	—
(ii) Other District roads	Km.	Addl Level	25639	3915 29554	306 25945	241 26186	— 26186	— 26136	— 2618
(a) Surfaced	Km.	Addl Level	25639	3915 29554	306 25945	241 26186	— 26186	— 26136	— 2618

## Statement—II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan 1992-97 Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
b) Unsurfaced	Km.	Addl Level		-		-	-	-	-
i. Village roads	Km.	Addl Level	51660	(-) 7374 44286	2467 54127	595 54722	891 55613	1061 55783	1463 57246
a) Surfaced	Km.	Addl Level	26392	29117 2725	30783 4391	32499 1716	33965 1466	34640 2141	36970 2330
b) Unsurfaced Villages connected by all-weather roads (Total Villages 1,12,566 as per 1981 Census)	Km.	Addl Level	25268	(-) 10099 15169	(-) 1924 23344	(-) 1121 22223	(-) 575 21648	(-) 1080 21143	(-) 867 20276
	Km.	Addl Level	52624	1033 53657	412 53036	765 53801	400 54201	440 54201	500 54701
i) Villages with population of 1500 and above (total villages 15567)	No.	Addl Level	13450	123 13573	79 13529	78 13607	50 13657	50 13657	93 13750
ii) Villages with population 1000-1499 (total villages 13764)	No.	Addl Level	7513	350 7863	109 7622	86 7708	175 7883	190 7883	200 8083
iii) Villages with population below 1000 (Total villages 83235)	No.	Addl Level	31661	560 32221	224 31885	601 32486	175 32661	200 32661	207 32868
. Strengthening of industrial roads	Km.	Addl Level	139	115 254	47 186	30 216	5 221	5 221	30 251
<b>7.2) TOURISM</b>									
. Tourist arrivals	Lakh	Addl	465	2814	488	550	553	553	608
a) International	Lakh	Addl	4	28	4	5	6	6	7
b) Domestic	Lakh	Addl	461	2786	484	545	547	547	601
. Beds accomodation available	No.	Addl	5185	2672	138	616	316	316	1080
iii. Communication									
c. Science, technology and environment									
. General economic services									
i. Social services									



## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>(11.1) EDUCATION</b>									
<b>(a) General Education</b>									
<b>(i) Elementary education</b>									
<b>1. Enrolment</b>									
(a) Junior basic schools (classes i-v age-group 6-10)	Th.	Level	15160 (83)	17940 (90)	15364 (84)	15661 (84)	16673 (87)	16673 (87)	17394 (89)
Boys	Th.	Level	9615 (99)	10466 (99)	9632 (100)	9748 (99)	10108 (100)	10108 (100)	10282 (99)
Girls	Th.	Level	5545 (65)	7474 (80)	5732 (67)	5913 (68)	6565 (73)	6565 (73)	7112 (77)
(a-1) Scheduled castes	Th.	Level	2967 (78)	3772 (90)	2979 (78)	3105 (79)	4003 (100)	4003 (100)	4050 (99)
Boys	Th.	Level	1888 (93)	2198 (99)	1918 (94)	2022 (97)	2123 (100)	2123 (100)	2170 (100)
Girls	Th.	Level	1079 (60)	1574 (80)	1061 (59)	1083 (59)	1880 (100)	1880 (100)	1880 (98)
(a-2) Scheduled castes	Th.	Level	31 (85)	35 (96)	34 (90)	35 (95)	36 (95)	36 (95)	37 (95)
Boys	Th.	Level	20 (104)	20 (99)	22 (99)	20 (100)	20 (100)	20 (100)	21 (100)
Girls	Th.	Level	11 (64)	15 (88)	12 (88)	15 (86)	16 (98)	16 (98)	16 (98)
(b) Senior basic schools (class vi-viii age-group 11-13)	Th.	Level	4996 (45)	6810 (56)	5308 (48)	5606 (50)	6130 (50)	6130 (50)	6454 (55)
Boys	Th.	Level	3473 (59)	4832 (75)	3665 (62)	3969 (66)	4180 (68)	4180 (68)	4490 (71)
Girls	Th.	Level	1523 (29)	1978 (35)	1643 (32)	1637 (31)	1950 (37)	1950 (37)	1964 (35)
(b-1) Scheduled castes	Th.	Level	878 (38)	1429 (56)	1085 (42)	1170 (49)	1220 (50)	1220 (50)	1300 (52)
Boys	Th.	Level	647 (52)	1014 (75)	799 (59)	880 (70)	910 (70)	910 (70)	955 (72)
Girls	Th.	Level	231 (21)	415 (35)	286 (24)	290 (26)	310 (27)	310 (27)	345 (30)
(b-2) Scheduled tribes	Th.	Level	9 (41)	13 (54)	9 (54)	7 (31)	15 (65)	15 (65)	15 (64)
Boys	Th.	Level	6 (50)	9 (70)	6 (68)	5 (42)	10 (81)	10 (81)	10 (79)
Girls	Th.	Level	3 (29)	4 (35)	3 (38)	2 (19)	5 (46)	5 (46)	5 (45)

## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
1	2	Level	end of	(1992-97)	ment	ment	8	9	10
			1991-92	Target					
2. Schools	No.	Addl		10221	832	182	3189	3189	3189
		Level	92629	102850	93461	93643	96832	96832	100021
(a) Junior basic school	No.	Addl		6595	566	151	2700	2700	2700
		Level	77706	84301	78272	78423	81123	81123	83823
(b) Senior basic school	No.	Addl		3626	266	31	489	489	489
		Level	14923	18549	15189	15220	15709	15709	16198
3. School buildings									
(i) Number of schools	No.	Level	92629	102850	93461	93643	96832	96832	100021
(ii) Without Building schools	No.	Level	5603	3470	4075	150	235	235	110
(iii) With Building schools	No.	Level	87026	99380	89386	93493	96597	96597	99911
(a) Junior basic schools									
(i) Number of schools	No.	Level	77706	84301	78272	78423	81123	81123	83823
(ii) Without Building schools	No.	Level	4520	3470	3630				
(iii) With Building schools	No.	Level	73186	80831	74642	78423	81123	81123	83823
(b) Senior basic school									
(i) Number of schools	No.	Level	14923	18549	15189	15220	15709	15709	16198
(ii) Buildingless schools	No.	Level	1083		445	150	235	235	110
(iii) With building schools	No.	Level	13840	18549	14744	15070	15474	15474	16088
4. Teachers	Th.	Addl		27	2	1	2	7	1
		Level	365	392	367	368	370	375	376
(a) Junior basic school	Th.	Addl		13	1		1	5	1
		Level	268	281	269	269	270	274	275
(b) Senior basic school	Th.	Addl		14	1	1	1	2	
		Level	97	111	98	99	100	101	101
(ii) Higher secondary education									
1. Enrolment									
General courses									
(classes ix-x)	Th.	Level	1977	2795	2216	2380	2617	2617	2708
Boys	Th.	Level	1512	2125	1684	1806	1986	1986	2058
Girls	Th.	Level	465	670	532	574	631	631	650
(2) Higher secondary (classes xi-xii)	Th.	Level	1112	1640	1160	1265	1391	1391	1513
Boys	Th.	Level	831	1230	870	950	1045	1045	1138
Girls	Th.	Level	281	410	290	315	346	346	375
b) Vocational course									
i) Post elementary stage	Th.	Level							
Boys	Th.	Level							
Girls	Th.	Level							

## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(ii) Post high school stage	Th.	Level							
Boys	Th.	Level							
Girls	Th.	Level							
(c) Non-formal classes (Part time/continuation)	Th.	Level							
(i) Age group (6-10)	Th.	Level	1452	1508	1337	1508	1508	1508	1508
Boys	Th.	Level	643	726	648	726	726	726	726
Girls	Th.	Level	809	782	689	782	782	782	782
(ii) Age group (11-13)	Th.	Level							
Boys	Th.	Level							
Girls	Th.	Level							
2. Schools/Colleges	No.	Addl Level	6199	497 6696	111 6310	1 6311	116 6427	116 6427	100 6527
(a) High Schools Class IX-X	No.	Addl Level	2699	397 3096	101 2800	1 2801	100 2901	100 2901	100 3001
(b) Higher Secondary Schools Class XI-XII	No.	Addl Level	3500	100 3600	10 3510		16 3526	16 3526	100 3526
3. Teachers Higher Secondary schools	Th.No.	Addl Level	100	5 105	2 102		1 103	1 103	1 104
4. Literacy Rate									
Person	Percent	Level	*	55					
Male	Percent	Level	*	67					
Female	Percent	Level	*	41					
(iii) Adult Education									
(1) No. of centres opened under	No.	Addl	18200						
(a) Central programme	No.	Addl							
(b) State's programme	No.	Addl	16800						
(c) Voluntary agencies	No.	Addl	1190						
(d) Other programme (U.G.C.)	No.	Addl	210						
(2) No. of participants (age-group 15-35)	Th.No.	Addl	10253	16700	758	2161	2060	2060	3261
(a) Total Literacy Campaign	Th.No.	Addl	8982	*	593	1893	1660	1660	2627
(b) Mass programmes functional Literacy(MPFL)	Th.No.	Addl	65	*	8	174	50	50	50
(c) Voluntary agencies	Th.No.	Addl	704	*	157	94	350	350	544
(d) Other programme (U.G.C.)	Th.No.	Addl	502	*					

PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>Technical education</b>									
<b>Degree level</b>									
Institution	No.	Level	12	12	12	12	12	12	12
Intake	No.	Level	1984	2100	2084	2217	1971	2133	2133
<b>Diploma level</b>									
Institution	No.	Level	88	91	88	88	89	89	89
Intake	No.	Level	7743	13710	7293	8222	8220	7225	8000
<b>Certificate level</b>									
Institution	No.	Level	8		stopped				
Intake	No.	Level							
<b>2 HEALTH AND FAMILY WELFARE</b>									
HOSPITALS/ DISPENSARIES	No.	Addl Level	5561	1066 6627	198 5759	1 5760	134 5894	135 5895	110 6005
Urban	No.	Addl Level	1369	94 1463	15 1384	1 1385	16 1401	17 1402	10 1412
Allopathic	No.	Addl Level	971	4 975	1 971	1 972	1 973	2 974	974
Ayurvedic	No.	Addl Level	258	60 318	10 268		10 278	10 278	10 288
Homoeopathic	No.	Addl Level	140	30 170	5 145		5 150	5 150	150
Rural	No.	Addl Level	4192	972 5164	183 4375		118 4493	118 4493	100 4593
Allopathic	No.	Addl Level	776	776	776	776	776	776	776
Ayurvedic/ Unani	No.	Addl Level	2433	500 2933	100 2533		78 2611	78 2611	100 2711
Homoeopathic	No.	Addl Level	983	472 1455	83 1066		40 1106	40 1106	1106
Health centre									
Sub centre	No.	Addl Level	20153	3447 23600	20153	20153	20153	20153	20153
Primary Health centre	No.	Addl		200	1	98	1		

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## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(c) Subsidiary Health centre NEW PHC'S	No.	Level Addl Level	3488  164	3688  164	3489  164	3587  164	3588  164	3587  164	3587  164
(d) Community health centres	No.	Addl Level	 228	110 338	16 244	14 258	23 281	23 281	23 300
3. Beds	No.	Addl Level	 75982	7250 83232	1076 77058	696 77754	1456 79210	1426 79180	138 8056
(a) Urban hospital and dispensaries	No.	Addl Level	 47312	1290 48602	256 47568	60 47628	470 48098	440 48068	18 4824
(i) Allopathic	No.	Addl Addl	 42930	390 43320	106 43036	60 43096	320 43416	290 43386	3 4341
(ii) Ayurvedic/ Unani	No.	Addl Level	 4061	900 4961	150 4211	150 4211	150 4361	150 4361	15 451
(iii) Homoeopathic	No.	Addl Level	 321	321 321	321 321	321 321	321 321	321 321	32 32
(b) Rural hospitals and dispensaries	No.	Addl Level	 28670	5960 34630	820 29490	636 30126	986 31112	986 31112	120 3231
(i) Allopathic	No.	Addl Level	 21660	3960 25620	420 22080	636 22716	674 23390	674 23390	80 2419
(ii) Ayurvedic/ Unani	No.	Addl Level	 6452	2000 8452	400 6852	312 6852	312 7164	312 7164	40 756
(iii) Homoeopathic	No.	Addl Level	 558	558 558	558 558	558 558	558 558	558 558	55 55
4. Bed, population ratio	Beds/ Th.pop.	Level	0.57	0.68	0.46	0.47	0.48	0.48	0.4
5. Nurse, Doctor ratio	Nurse/ 3 Doctors	Level	1.86	1.86	1.86	1.86	1.86	1.86	1.8
6. Doctor, population ratio	Doctor/ Th.pop.	Level	0.23	0.33	0.26	0.26	0.26	0.26	0.2
7. Training of auxillary nurses/mid-wives									
(a) Institutes	No.	Level	46	46	46	46	46	46	4
(b) Annual Intake	No.	Level	-	-	-	-	-	-	-
(c) Annual outturn	No.	Level	-	-	-	-	-	-	-
8. Control of diseases									
(i) T.B.									
(a) Clinic	No.	Level	18	18	18	18	18	18	1

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Additional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
1) District T.B. Centre	No.	Level	56	63	56	57	57	57	57
2) Isolation beds	No.	Level	3437	3437	3437	3437	3437	3437	3437
3) Leprosy control units	No.	Level	79	**	79	79	80	80	80
4) Filaria units	No.	Level	30	35	30	30	30	30	30
5) SET centres	No.	Level	294	**	294	294	302	302	302
6) Cholera combat teams	No.	Level	2	2	2	2	2	2	2
7) STD clinics	No.	Level	36	41	36	36	36	36	36
8) Urban Malaria control units	No.	Level	16	21	16	16	16	16	16
9) National Scheme for Prevention of Blindness									
10) Mobile Units set-up	No.	Level	42	**	42	49	54	54	54
11) PHC's assisted	No.	Level	679	679	797	797	845	845	845
12) Ophthalmic departments assisted	No.	Level	56	**	56	61	61	61	61
13) Eye bank	No.	Level	6	6	6	6	6	6	6
14) Training and employment of multi purpose workers									
15) Districts covered	No.	Level	63	63	63	63	63	63	63
16) Trainees trained	No.	Level	7969	7969	7969	7969	7969	7969	7969
17) Workers trained	No.	Level	26256	26256	26256	26256	26256	26256	26256
18) Village health guides scheme									
19) Village health guides selected	No.	Level	90158	90158	90158	90158	90158	90158	90158
20) Village health guides trained	No.	Level	90158	90158	90158	90158	90158	90158	90158
21) Village health guides working in field	No.	Level	84485	84485	84485	78375	78352	78352	78352
22) No. of primary health centres covered	No.	Level	907	907	907	907	907	907	907

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## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995- Tar propos
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	
<b>11. Family welfare</b>									
<b>(a) Family welfare centres</b>									
(i) Rural	No.	Level	907	907	907	907	907	907	907
(ii) Urban	No.	Level	267	267	267	267	267	267	267
(b) District family welfare bureau	No.	Level	63	63	63	63	63	63	63
(c) City family welfare centre	No.	Level	8	8	8	8	8	8	8
(d) Post partum centres	No.	Level	219	235	235	235	235	235	235
(e) Regional family welfare training centres	No.	Level	7	7	7	7	7	7	7
(f) Auxiliary nurses and mid-wives training school	No.	Level	46	46	46	46	46	46	46
<b>12. Vital Statistics</b>									
(i) Birth rate	Per Th.	Level	35.90	35.10		*	*	*	*
(ii) Death rate	Per Th.	Level	13.20	13.10		*	*	*	*
(iii) Infant mortality rate	Per Th.	Level	93.00	75.00		*	*	*	*
(iv) Population Growth rate	Percent	Level	2.00	2.20		*	*	*	*
<b>(11.3) WATER SUPPLY AND SEWERAGE</b>									
<b>A. Urban</b>									
<b>I. Water supply</b>									
1. Per day water supply	Mld.	Addl Level		260 2220	80 2040	80 2120	90 2210	90 2210	90 2210
(i) Scheme of augmentation of capacity	Mld.	Addl Level		250 1946	76 2022	77 2099	87 2186	87 2186	87 2186
(a) Corporation towns	Mld.	Addl Level		60 1648		5 1653	5 1658	5 1658	5 1658
(b) Other towns	Mld.	Addl Level		190 299	76 375	72 447	82 529	82 529	82 529
(II) Original scheme not covered under augmentation	Mld.	Addl Level		10 14	4 18	3 21	3 24	3 24	3 24

## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
2. Towns covered other than corporation towns – R	No.	Addl Level	608	10 618	4 612	3 615	3 618	3 618	3 621
(i) Under augmentation scheme (Partially Augmented)	No.	Addl Level	278	100 378	45 323	50 373	50 423	50 423	50 473
(ii) Under original scheme	No.	Addl Level	608	10 618	4 612	3 615	3 618	3 618	3 621
3. Population covered	Lakh	Addl		42	9	8	10	10	10
(i) Under augmentation scheme	Lakh	Addl Level	262	304 40	272 9	280 8	290 10	290 10	301 10
(a) Corporation towns	Lakh	Addl Level	78	78	78	78	78	78	78
(b) Other towns	Lakh	Addl Level	44	40 84	9 53	8 61	10 71	10 71	10 80
(II) Original scheme not covered under augmentation	Lakh	Addl Level	141	2 143	0 141	0 141	0 142	0 142	0 142
II Sanitation									
1. Sewerage programme Per day capacity	Mld.	Addl Level	638	638	638	638	638	638	638
(i) Scheme of augmentation of capacity	Mld.	Addl Level	638	638	638	638	638	638	638
(a) Corporation towns	Mld.	Addl Level	635	635	635	635	635	635	635
(b) Other towns	Mld.	Addl Level	3	3	3	3	3	3	3
(ii) Original scheme not covered under augmentation	Mld.	Addl Level	*	*	*	*	*	*	*
2. Towns covered other than corporation towns	No.	Addl Level	49	49	49	49	49	49	49
(i) Under augmentation schemes (Partially Argumented)	No.	Addl Level	20	14 34	20	20	20	20	20



## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Additional	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		Level	at the end of 1991-92	Plan (1992-97) Target	Achieve- ment	Achieve- ment	Target	Likely Achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10
(ii) Under original schemes	No.	Addl Level	49	49	49	49	49	49	49
(3) Population covered	Lakh	Addl Level	114	117	115	116	117	117	118
(i) Under augmentation schemes	Lakh	Addl Level	65	68	66	67	68	68	69
(a) Corporation towns	Lakh	Addl Level	52	52	52	52	52	52	52
(b) Other towns	Lakh	Addl Level	13	16	14	15	16	16	17
(ii) Original schemes not covered under augmentation	Lakh	Addl Level	48	48	48	48	48	48	48
2. Drainage programme									
(a) Towns covered									
(i) Augmentation schemes	No.	Addl Level	*	*	*	*	*	*	*
(ii) Original schemes	No.	Addl Level	*	*	*	*	*	*	*
(b) Population covered									
(i) Augmentation schemes	Lakh	Addl Level	*	*	*	*	*	*	*
(ii) Original schemes	Lakh	Addl Level	*	*	*	*	*	*	*
3. Latrines conversion programme									
(a) Towns covered	No.	Addl Level	500	160 660	27 527	2 529	32 561	32 561	44 605
(b) Latrines converted	No.	Addl Level	195835	69750 265585	17339 213174	4528 217702	16260 233962	16260 233962	15360 249322
(c) Population covered	Lakh	Addl Level	17	6 23	1 19	0 19	1 20	1 20	1 22
4. URBAN LOW COST SANITATION									
(a) Towns covered	No.	Addl Level	30	*	*	*	*	*	*

## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
1	2	3	1991-92	Target	6	7	8	9	10
(b) Latrines constructed	No.	Addl		150	28	31	28	28	32
		Level	3120	3270	3148	3179	3207	3207	3239
(i) Community	No.	Addl		150	28	31	28	28	32
		Level	3120	3270	3148	3179	3207	3207	3239
(ii) Household	No.	Addl		*	*	*	*	*	*
		Level	*	*	*	*	*	*	*
(C) Population covered	Lakh	Addl		*	53	59	53	53	61
		Level	1	1	54	113	166	166	227
<b>Rural</b>									
<b>I. Water supply</b>									
<b>1. Village covered</b>									
	No.	Addl		8749	2675	1354	1698	1698	1741
		Level	103817	112566	106492	107846	109544	109544	111285
(i) Piped water supply	No.	Addl		546	171	137	98	98	41
		Level	26722	27268	26893	27030	27128	27128	27169
a) Minimum Needs Programme (MNP)	No.	Addl		200	71	42	22	22	
		Level	21083	21283	21154	21196	21218	21218	21218
b) Accelerated rural water supply programme	No.	Addl		346	100	95	76	76	41
		Level	5616	5962	5716	5811	5887	5887	5928
c) Dutch credit programme	No.	Addl							
		Level	23	23	23	23	23	23	23
i) Problem villages	No.	Addl		386	154	125	66	66	41
		Level	20476	20862	20630	20755	20821	20821	20862
a) Minimum Needs Programme (MNP)	No.	Addl		120	62	34	8	8	
		Level	15752	15872	15814	15848	15856	15856	15856
b) Accelerated rural water supply programme	No.	Addl		266	92	91	58	58	41
		Level	4701	4967	4793	4884	4942	4942	4983
c) Dutch credit programme	No.	Addl							
		Level	23	23	23	23	23	23	23
ii) Non-problem villages	No.	Addl		160	17	12	32	32	
		Level	6246	6406	6263	6275	6307	6307	6307
a) Minimum Needs Programme (MNP)	No.	Addl		80	9	8	14	14	
		Level	5331	5411	5340	5348	5362	5362	5362
b) Accelerated rural water supply programme	No.	Addl		80	8	4	18	18	
		Level	915	995	923	927	945	945	945
c) Dutch credit programme	No.	Addl							
		Level							

## Statement – II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
II. Hand Pumps	No.	Addl Level	77095	8203 85298	2504 79599	1217 80816	1600 82416	1600 82416	1700 84110
(a) Minimum Needs Programme (MNP)	No.	Addl Level	26229	4433 30662	1714 27943	1167 29110	1600 30710	1600 30710	1700 32410
(b) Accelerated rural water supply programme	No.	Addl Level	50866	3770 54636	790 51656	50 51706	51706	51706	51706
(c) Dutch credit programme	No.	Addl Level	-						
(A) Programme for Harijan bastis			-						
(i) Problem villages	No.	Addl Level	57188	57188	57188	57188	57188	57188	57188
(a) Minimum Needs Programme (MNP)	No.	Addl Level	13819	13819	13819	13819	13819	13819	13819
(b) Accelerated rural water supply programme	No.	Addl Level	43369	43369	43369	43369	43369	43369	43369
(c) Dutch credit programme	No.	Addl Level							
(B) Programme for Harijan bastis									
(ii) Non-problem villages	No.	Addl Level	19907	8203 28110	2504 22411	1217 23628	1600 25228	1600 25228	1700 26928
(a) Minimum Needs Programme (MNP)	No.	Addl Level	12410	4433 16843	1714 14124	1167 15291	1600 16891	1600 16891	1700 18591
(b) Accelerated rural water supply programme	No.	Addl Level	7497	3770 11267	790 8287	50 8337	8337	8337	8337
(c) Dutch credit programme	No.	Addl Level	*	*	*	*	*	*	*
(C) Programme for Harijan bastis	No.	Addl Level	*	*	*	*	*	*	*
(iii) Wells under programme for Harijan bastis	No.	Addl Level	*	*	*	*	*	*	*
(iv) Diggis programme	No.	Addl Level	*	*	*	*	*	*	*
2. Population covered	Lakh	Addl Level	573	87 660	9 582	37 619	34 653	34 653	43 697
(i) Piped water supply	Lakh	Addl Level	149	5 154	0 149	0 149	22 171	22 171	20 191
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	110	2 112	0 110	0 110	1 111	1 111	111

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan Target (1992-97)	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
b) Accelerated rural water supply programme	Lakh	Addl Level	39	3 42	0 39	0 39	20 59	20 59	20 80
c) Dutch credit programme	Lakh	Addl Level	0	0	0	0	0	0	0
b) Problem villages	Lakh	Addl Level	110	4 113	0 110	0 110	13 123	13 123	20 143
c) Minimum Needs Programme (MNP)	Lakh	Addl Level	76	1 77	0 76	0 76	0 76	0 76	76
b) Accelerated rural water supply programme	Lakh	Addl Level	33	3 36	0 33	0 34	13 46	13 46	20 67
c) Dutch credit programme	Lakh	Addl Level	0	0	0	0	0	0	0
b) Non-problem villages	Lakh	Addl Level	39	2 41	0 39	0 39	9 48	9 48	48
c) Minimum Needs Programme (MNP)	Lakh	Addl Level	34	1 35	0 34	0 34	1 35	1 35	35
b) Accelerated rural water supply programme	Lakh	Addl Level	5	1 6	0 5	0 5	8 13	8 13	13
c) Dutch credit programme	Lakh	Addl Level							
Hand pumps	Lakh	Addl Level	424	82 506	9 433	37 470	13 483	13 483	23 506
c) Minimum Needs Programme (MNP)	Lakh	Addl Level	135	44 179	6 141	15 156	13 169	13 169	23 192
b) Accelerated rural water supply programme	Lakh	Addl Level	289	38 327	3 292	22 314	314	314	314
c) Dutch credit programme	Lakh	Addl Level							

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(A) Programme for Harijan bastis	Lakh	Addl Level							
(i) Problem villages	Lakh	Addl Level	341	341	341	33	373	373	373
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	83	83	83	11	94	94	94
(b) Accelerated rural water supply programme	Lakh	Addl Level	257	257	257	22	279	279	279
(c) Dutch credit programme	Lakh	Addl Level							
(B) Programme for Harijan bastis	Lakh	Addl Level							
(ii) Non-problem villages	Lakh	Addl Level	84	82 166	9 92	4 96	13 109	13 109	21 131
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	52	44 96	6 57	4 61	13 74	13 74	21 96
(b) Accelerated rural water supply programme	Lakh	Addl Level	32	38 70	3 35	0 35	35	35	35
(c) Dutch credit programme	Lakh	Addl Level							
1. Programme for Harijan basti	No.	Addl Level	96766	34502 131268	6344 103110	5429 108539	6403 114942	6403 114942	6871 121812
(a) Wells	No.	Addl Level	50941	50941	50941	50941	50941	50941	50941
(b) Hand pumps	No.	Addl Level	39971	33342 73313	6091 46062	5198 51260	6070 57330	6070 57330	6370 6370
(c) Diggis	No.	Addl Level	5854	1160 7014	253 6107	231 6338	333 6671	333 6671	50 717
1. Sanitation									
(I) Latrines constructed	No.	Addl Level	370434	462260 832694	69796 440230	48745 488975	164062 653037	164062 653037	12773 78077

## Statement—II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
a) Community	No.	Addl Level	362	835 1197	103 465	410 875	1240 2115	1240 2115	1733 3848
i) Minimum Needs Programme (MNP)	No.	Addl Level	362	835 1197	103 465	410 875	1240 2115	1240 2115	1733 3848
ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level							
b) House - hold	No.	Addl Level	370072	461425 831497	69693 439765	48335 488100	162822 650922	162822 650922	126000 776922
i) Minimum Needs Programme (MNP)	No.	Addl Level	350595	461425 812020	69693 420288	48335 468623	162822 631445	162822 631445	126000 757445
a) Jal Nigam	No.	Addl Level	1295	1295	1295	1295	1295	1295	1295
b) Panchayati Raj Department	No.	Addl Level	349300	461425 810725	69693 418993	48335 467328	162822 630150	162822 630150	126000 756150
ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level	19477	19477	19477	19477	19477	19477	19477
Village covered									
i) Latrines constructed	No.	Addl Level	14532	18835 33367	4085 18617	2826 21443	9381 30824	9381 30824	8033 38857
a) Community	No.	Addl Level	362	835 1197	103 465	410 875	1240 2115	1240 2115	1733 3848
i) Minimum Needs Programme (MNP)	No.	Addl Level	362	835 1197	103 465	410 875	1240 2115	1240 2115	1733 3848
ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level							
b) House - hold	No.	Addl Level	14170	18000 32170	3982 18152	2416 20568	8141 28709	8141 28709	6300 35009
i) Minimum Needs Programme (MNP)	No.	Addl Level	12772	18000 30772	3982 16754	2416 19170	8141 27311	8141 27311	6300 33611
a) Jal Nigam	No.	Addl Level							
b) Panchayati Raj Department	No.	Addl Level	12772	18000 30772	3982 16754	2416 19170	8141 27311	8141 27311	6300 33611
ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level	1398	1398	1398	1398	1398	1398	1398

## Statement - II(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
1	2	3	1991-92	Target	6	7	8	9	10
<b>3. Population covered</b>									
(I) Latrines constructed	Lakh	Addl Level		32	4	4	13	13	51
(a) Community	Lakh	Addl Level	22	54	25	29	42	42	51
(i) Minimum Needs Programme (MNP)	Lakh	Addl Level	1	2	1	2	5	5	
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl Level	1	2	1	2	5	5	
(b) House-hold	Lakh	Addl Level		30	4	3	10	10	
(i) Minimum Needs Programme (MNP)	Lakh	Addl Level	21	51	25	28	37	37	
(a) Jal Nigam	Lakh	Addl Level	20	50	23	26	36	36	
(b) Panchayati Raj Department	Lakh	Addl Level		30	4	3	10	10	
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl Level	20	50	23	26	36	36	
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl Level	1	1	1	1	1	1	
Total villages covered	No.	Addl Level	103817	8749	2675	1354	1698	1698	174
(a) Problem villages	No.	Addl Level	77664	386	154	125	66	66	1128
(b) Non-problem villages	No.	Addl Level	26153	8363	2521	1229	1632	1632	780
(i) Minimum Needs Programme (MNP)	No.	Addl Level	47312	34516	28674	29903	31535	31535	332
(a) Problem villages	No.	Addl Level	29571	4633	1785	1209	1622	1622	170
(b) Non-problem villages	No.	Addl Level	17741	51945	49097	50306	51928	51928	536
(ii) Accelerated rural water supply programme	No.	Addl Level	56482	120	62	34	8	8	296
(a) Problem villages	No.	Addl Level	48070	29691	29633	29667	29675	29675	170
(b) Non-problem villages	No.	Addl Level	8412	4513	1723	1175	1614	1614	170
(ii) Accelerated rural water supply programme	No.	Addl Level	56482	22254	19464	20639	22253	22253	239
(a) Problem villages	No.	Addl Level	48070	266	92	91	58	58	483
(b) Non-problem villages	No.	Addl Level	8412	48336	48162	48253	48311	48311	483
(ii) Accelerated rural water supply programme	No.	Addl Level	8412	3850	798	54	18	18	92
(a) Problem villages	No.	Addl Level	48070	12262	9210	9264	9282	9282	92
(b) Non-problem villages	No.	Addl Level	8412	3850	798	54	18	18	92

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## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Additional	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		Level	at the end of 1991-92	Plan (1992-97) Target	Achieve- ment	Achieve- ment	Target	Likely Achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10
(iii) Dutch credit programme	No.	Addl Level	23	23	23	23	23	23	23
(a) Problem villages	No.	Addl Level	23	23	23	23	23	23	23
(b) Non-problem villages	No.	Addl Level	-	-	-	-	-	-	-
Total population covered	Lakh	Addl Level	573	660	582	619	653	653	697
(a) Problem villages	Lakh	Addl Level	450	454	450	483	496	496	516
(b) Non-problem villages	Lakh	Addl Level	123	206	132	136	157	157	180
(i) Minimum Needs Programme (MNP)	Lakh	Addl Level	245	291	251	266	280	280	303
(a) Problem villages	Lakh	Addl Level	160	161	160	171	171	171	171
(b) Non-problem villages	Lakh	Addl Level	85	131	91	95	109	109	132
(ii) Accelerated rural water supply programme	Lakh	Addl Level	328	369	331	353	373	373	394
(a) Problem villages	Lakh	Addl Level	290	293	291	313	325	325	346
(b) Non-problem villages	Lakh	Addl Level	37	76	40	40	48	48	48
(iii) Dutch credit programme	Lakh	Addl Level	0	0	0	0	0	0	0
(a) Problem villages	Lakh	Addl Level	0	0	0	0	0	0	0
(b) Non-problem villages	Lakh	Addl Level							
<b>1.4 HOUSING</b>									
a) Urban									
i. Land acquisition	Ha.	Addl Level	7044	7364	7170	7227	7317	7317	7417
ii. Sites and services	No.	Addl Level	2940	4940	3315	3315	4115	4115	4565



## Statement—II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi-	Level	Eighth	1992-93	1993-94	1994-95		1995-96
		tional	at the	Plan	Achieve-	Achieve-	Target	Likely	Target
		Level	end of	(1992-97)	ment	ment		Achieve-	proposed
			1991-92	Target				ment	
1	2	3	4	5	6	7	8	9	10
3. Construction of houses	No.	Addl Level	166676	15230 181906	4932 171608	3483 175091	4919 180010	4919 180010	2472 182482
(i) General housing	No.	Addl Level	120511	13630 134141	4660 125171	2820 127991	4400 132391	4400 132391	1795 134186
(a) Economical weaker section (EWS)	No.	Addl Level	92742	10320 103062	3960 96702	2000 98702	3500 102202	3500 102202	1420 103622
(b) Low income group (LIG)	No.	Addl Level	22391	2860 25251	550 22941	700 23641	700 24341	700 24341	290 24631
(c) Middle income group (MIG)	No.	Addl Level	5378	450 5828	150 5528	120 5648	200 5848	200 5848	85 5932
(d) High income group (HIG)	No.	Addl Level		*	*	*	*	*	
(ii) Government residential buildings	No.	Addl Level	46165	1600 47765	272 46437	663 47100	519 47619	519 47619	671 48296
(a) General pooled accomdation	No.	Addl Level	365	1600 1965	272 637	278 915	268 1183	268 1183	385 1568
(b) Police	No.	Addl Level	45792	45792	45792	385 46177	251 46428	251 46428	291 46720
(c) Judicial	No.	Addl Level		*	*	*	*	*	*
(d) Revenue	No.	Addl Level		*	*	*	*	*	*
(e) Estate	No.	Addl Level		*	*	*	*	*	*
(f) Public Works Department	No.	Addl Level	8	8	8	8	8	8	8
(iii) Loans to Government servents	No.	Addl Level		*	*	*	*	*	*
(iv) Other housing	No.	Addl Level		*	*	*	*	*	*
(b) Rural									
1. Allotment of sites	No.	Addl Level	2533197	250000 2783197	166206 2699403	105408 2804811	50000 2854811	50000 2854811	50000 2904811
2. Construction of houses	No.	Addl Level	848045	500000 1348045	103190 951235	102272 1053507	100000 1153507	100000 1153507	100000 1253507
(a) Rural development department	No.	Addl Level	807967	500000 1307967	103190 911157	102272 1013429	100000 1113429	100000 1113429	100000 1213429
(b) Harijan welfare department	No.	Addl Level	40078	40078	40078	40078	40078	40078	40078
(c) Other department	No.	Addl Level							

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>11.5) URBAN DEVELOPMENT</b>									
<b>1. Town and regional planning</b>									
a) Master plans prepared	No.	Addl Level	91	25 116	7 98	98	5 103	5 103	5 108
b) Regional plans prepared	No.	Level	*						
2. Integrated development of major towns	No.	Addl Level		*	*	*	*	*	*
3. Integrated development of small and medium town	No.	Level	7+45P	23+52P	7+45P	8+49P	15+46P	15+46P	19+46P
4. Environmental improvement of slums	Lakh	Addl Level	30	9 39	2 32	2 33	2 35	2 35	2 36
<b>5. U.P. Urban Development Project</b>									
i) Sites & Services (Plan)	No.	Addl Level	7521	5730 13251	3402 10923	298 11221	2030 13251	2030 13251	13251
ii) Slum upgrading (House-holds)	No.	Addl Level	47154	41897 89051	8512 55666	12405 68071	20980 89051	20980 89051	89051
6. Area Development	No.	Addl Level	254	784 1038	238 492	190 682	356 1038	356 1038	1038
<b>7. Water Supply</b>									
a) Treatment Unit	No.	Addl Level	2	5 7	2	1 3	1 4	3	4 7
b) Distribution main	Km.	Addl Level	373	231 604	28 401	49 451	122 572	122 572	32 604
c) Hand Pump	No.	Addl Level	76	27 103	3 79	11 90	13 103	13 103	103
<b>8. Sewerage.</b>									
(New sewer)	Km.	Addl Level	42	11 53	3 45	3 48	5 53	5 53	53
Drainage. (New)	Km.	Addl Level	73	47 120	11 84	5 90	30 120	30 120	120
9. Low Cost Sanitation (Connection)	No.	Addl Level	63727	19346 83073	2237 65964	2123 68087	14986 83073	14986 83073	83073
1. Solid Waste EQP (Power Driven)	No.	Addl Level	131	49 180	28 159	1 160	20 180	20 180	180
2. Maintenance (Power Driven)	No.	Addl Level	153	70 223	24 177	26 203	20 223	20 223	223

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>13. Nehru Rojgar Yojana</b>									
(a) Urban Micro Enterprises in	No. of Persons	Addl Level	48	165	49	57	81	81	37
(b) Urban Wage Employments	Mandays	Addl Level	48	213	97	154	235	235	272
(c) Housing and Shelter Upgradation	Lakh Housing Th. Units	Addl Level	13	109	28	24	17	17	12
				157	77	101	118	118	130
				344	14	27	27	27	27
				357	27	27	27	27	27
<b>11.5 LABOUR AND LABOUR WELFARE</b>									
<b>A. Training Programme</b>									
<b>(i) Craftsman</b>									
1. Industrial training institute (ITI)	No.	Level	133	151	135	135	135	136	144
2. Intake Capacity	No.	Level	52384	58044	53048	53268	53508	53508	55776
3. Person under-going training	No.	Level	52084	58044	52084	53128	53508	53508	55776
4. Outturn	No.	Level	42085	52000	42085	48000	48380	48380	51190
<b>(ii) Apprenticeship</b>									
<b>1. Training places</b>									
(a) Located	No.	Level	18075	75000	25304	26617	45000	45000	60000
(b) Utilized	No.	Level	16522	75000	16747	16747	45000	45000	60000
2. Apprentices trained	No.	Level	16522	67000	16747	16747	40000	40000	33500
<b>B. Employment Exchange Centre</b>									
1. No. of employment exchange	No.	Level	81	85	81	82	83	83	98
2. Coaching-cum-guidance centres	No.	Level	55	66	56	57	57	57	61
3. University employment information and guidance bureau	No.	Level	15	19	15	15	15	15	15
4. Mobile employment exchange	No.	Level	3	4	3	3	3	3	3
5. Establishment of EMI units	No.	Level	62	63	41	42	45	45	48
6. Self employment cell	No.	Level	3	4	3	3	3	3	3

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>C. Labour Welfare</b>									
1. Labour welfare centres	No.	Level	94	94	94	94	94	94	94
2. Bounded labour									
(a) Identified	No.	Addl Level	27648	27648	27648	27648	27648	27648	27648
(b) Released	No.	Addl Level	27648	27648	27648	27648	27648	27648	27648
(c) Rehabilitated									
(i) Under state plan programme	No.	Addl Level	75	75	75	75	75	75	75
(ii) Under centrally sponsored scheme	No.	Addl Level	27324	27855	27394	27394	27394	27394	27394
3. Old age pension	No.	Level	522452	704000	608400	604002	704000	704000	704000
(i) Under Plan	No.	Level	302452	516000	388400	388405	516000	516000	516000
(ii) Under Non - Plan	No.	Level	220000	188000	220000	215597	188000	188000	188000
<b>11.6) WELFARE OF SCHEDULE CASTE/TRIBE AND OTHER BACKWARD CLASSES</b>									
<b>a) Education incentive</b>									
i. Scholarships/ stipends	No.	Level	2220397	2832942	2250925	2375372	2821588	2821588	2872477
a) Scheduled castes	No.	Level	1680007	2241000	1664517	1797841	2277695	2277695	2329167
b) Scheduled tribes	No.	Level	17047	37358	17352	18544	21621	21621	21200
c) Denotified tribes	No.	Level	49416	54584	56941	56940	64462	64462	64360
d) Other backward classes	No.	Level	473927	500000	512115	502047	457810	457810	457750
ii) Classes I-V									
a) Scheduled castes	No.	Level	1291262	1850680	1315357	1402819	1801682	1801682	1845527
b) Scheduled tribes	No.	Level	1005590	1550000	1010970	1102230	1515000	1515000	1559167
c) Denotified tribes	No.	Level	9875	22680	9756	10492	12583	12583	12300
d) Other backward classes	No.	Level	27659	28000	32208	32208	37778	37778	37760
iii) Classes VI-VIII									
a) Scheduled castes	No.	Level	248138	250000	262423	257889	236321	236321	236300
b) Scheduled tribes	No.	Level	614617	639079	610156	626344	673904	673904	680500
c) Denotified tribes	No.	Level	439417	441000	425770	440554	498250	498250	505000
d) Other backward classes	No.	Level	3675	10079	4049	5008	5708	5708	5600
iv) Classes IX-X									
a) Scheduled castes	No.	Level	12896	13000	14067	14066	16312	16312	16300
b) Scheduled tribes	No.	Level	158629	175000	166270	166716	153634	153634	153600
v) Classes IX-X									
a) Scheduled castes	No.	Level	314518	343183	325412	346209	346002	346002	346450
b) Scheduled tribes	No.	Level	235000	250000	227777	255057	264445	264445	265000
	No.	Level	3497	4599	3547	3044	3330	3330	3300

## Statement-II(Contd.)

## PHYSICAL TARGETS AND ACHEIVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
(c) Denotified tribes	No.	Level	8861	13584	10666	10666	10372	10372	10300
(d) Other backward classes	No.	Level	67160	75000	83422	77442	67855	67855	67850
2. Non-requiring assistance in Postmatrics classes for purchase of books and other appliances									
(1) To students for Postmatrics classes	No.	Level	62419	65800	5515	34549	67400	67400	68100
(a) Scheduled castes	No.	Level	60303	62200	2094	31049	64600	64600	64600
(b) Scheduled tribes	No.	Level	2116	3600	3421	3500	2800	2800	3500
(c) Denotified tribes	No.	Level							
(d) Other backward classes	No.	Level							
(A) Under State Plan	No.	Level	1970	2200	2094	1882	2100	2100	2100
(a) Scheduled castes	No.	Level	1970	2200	2094	1882	2100	2100	2100
(b) Scheduled tribes	No.	Level							
(c) Denotified tribes	No.	Level							
(d) Other backward classes	No.	Level							
(B) Under cent-percent centrally sponsored scheme	No.	Level	60449	63600	3421	32667	65300	65300	65300
(a) Scheduled castes	No.	Level	58333	60000		29167	62500	62500	62500
(b) Scheduled tribes	No.	Level	2116	3600	3421	3500	2800	2800	2800
(3) Ashram type schools	No.	Level	65	141	66	66	73	73	73
(a) Scheduled castes	No.	Level	43	113	43	43	48	48	48
(b) Scheduled tribes	No.	Level	22	28	23	23	25	25	25
(3) Hostels									
(i) In operation	No.	Addl Level		57		32	12	12	11
(a) Scheduled castes	No.	Addl Level	70	127	69	101	113	113	113
(b) Scheduled tribes	No.	Addl Level	65	116	65	97	108	108	108
(b) Building construction	No.	Addl Level	5	11	4	4	5	5	6
(a) Scheduled castes	No.	Addl Level	65	116	65	97	108	108	108
(b) Scheduled tribes	No.	Addl Level	6	12	6	8	8	8	10

## Statement - II (Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed
							Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10
<b>11.7) SOCIAL WELFARE</b>									
<b>a) Child welfare</b>									
<b>ICDS</b>									
Project Sanctioned	No.	Level	313	920	313	313	361	433	540
Beneficiaries	No.	Level	1724000	7790000	1740000	2240000	3240000	3240000	3621000
<b>Balwardi</b>									
Units	No.	Level	50	100	52	52	52	52	52
Beneficiaries	No.	Level	1275	2500	1275	1275	1275	1275	1325
<b>Creches</b>									
Units	No.	Level	8	8	8	8	8	8	8
Beneficiaries	No.	Level	1300	1300	1300	1300	1300	1300	1300
<b>) Women welfare</b>									
<b>Training-cum- production centres with sheltered work- shop</b>									
Units	No.	Level	5	15	5	5	5	5	5
Beneficiaries	No.	Level	250	750	250	250	250	250	250
<b>Hostels for working women</b>									
Units	No.	Level	5	5	5	5	5	5	5
Beneficiaries	No.	Level	200	200	200	200	200	200	200
<b>) Welfare of the handicapped</b>									
<b>Programme for the blind</b>									
<b>) School</b>									
Units	No.	Level	4	4	4	4	4	4	4
Beneficiaries	No.	Level	300	300	300	300	300	300	300
<b>) Workshop</b>									
Units	No.	Level	3	3	3	3	3	3	3
Beneficiaries	No.	Level	150	150	150	150	150	150	150
<b>) Programmes for the deaf</b>									
<b>) School</b>									
Units	No.	Level	3	3	3	3	3	3	3
Beneficiaries	No.	Level	225	225	225	225	225	225	225
<b>) Workshop</b>									
Units	No.	Level	1	3	1	1	1	1	1
Beneficiaries	No.	Level	50	150	50	50	50	50	50

## Statement - II (Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	Level at the end of 1991-92	Eighth Plan (1992-97) Target	1992-93 Achieve- ment	1993-94 Achieve- ment	1994-95		1995-96 Target proposed	
							Target	Likely Achieve- ment		
1	2	3	4	5	6	7	8	9	10	
(iii) Programmes for the orthopaedical handicapped workshop-cum-production centres units	No.	Level	6	11	6	6	6	6	6	6
Beneficiaries	No.	Level	600	1100	600	600	600	600	600	600
(iv) Programmes for the mentally retarded units	No.	Level	3	5	3	3	4	4	200	200
Beneficiaries	No.	Level	115	250	150	150	200	200	200	200
(e) Scholarships (Beneficiaries)	No.	Level	9915	45925	15320	21170	33230	27020	33370	33370
(f) Supply of prosthetic aid (beneficiaries)	No.	Level	3725	11490	4576	5755	7247	6947	8190	8190
(g) Grant to destitute physically handicapped (Beneficiaries)	No.	Level	57689	117212	57689	58681	88681	88681	88681	88681
(d) Welfare of destitute and poor										
(i) Financial assistance to destitute widows	No.	Level	246490	271789	246500	249689	274689	274689	282520	282520
Beneficiaries										
(2) Financial assistance to destitute women for purchase of sewing machines	No.	Level	1932	14832	2582	3280	3640	3640	4300	4300
Beneficiaries										
(d) Sainik Kalyan for ex-servicemen	No.	Addl	275	3125	402	875	875	875	875	875
Beneficiaries										
<b>11.8 NON RESIDENTIAL BUILDINGS</b>										
(a) General pooled accomodation	No.	Addl Level	566	3 569	569	*	*	569	569	569
(b) Police	No.	Addl Level	*	*	*	*	*	*	*	*
(c) Judicial	No.	Addl Level	*	*	*	*	*	*	*	*
(d) Revenue	No.	Addl Level	*	*	*	*	*	*	*	*
(e) Estate	No.	Addl Level	*	*	*	*	*	*	*	*
(f) Public Works Department	No.	Addl Level	*	*	*	*	*	*	*	*

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N.B. 1. \* INDICATES NOT AVAILABLE

**STATEMENT IV**  
**EXTERNALLY AIDED PROJECTS**



Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Estimated Cost				Expenditure upto the		
			Original		Revised		Total	Reimbursable Claims	
			Total	of which Reimburs- -able	Total	of which Reimburs- -able		Due	Sub- mitted
1	2	3	4	5	6	7	8	9	10
<b>1. CONTINUING SCHEMES</b>			<b>3775.39</b>	<b>2247.88</b>	<b>9908.14</b>	<b>6011.91</b>	<b>3367.95</b>	<b>1872.52</b>	<b>1762.18</b>
<b>ECONOMIC SERVICES</b>			<b>2671.81</b>	<b>1351.06</b>	<b>8373.64</b>	<b>4795.17</b>	<b>3049.22</b>	<b>1633.95</b>	<b>1571.85</b>
<b>Agriculture &amp; Allied Activities</b>			<b>599.39</b>	<b>455.42</b>	<b>759.61</b>	<b>563.91</b>	<b>199.95</b>	<b>149.55</b>	<b>111.36</b>
Crop Husbandry			<b>200.34</b>	<b>156.78</b>	<b>242.76</b>	<b>192.45</b>	<b>118.95</b>	<b>97.07</b>	<b>62.48</b>
01 National Agriculture Extension Project-III (T&V) (1754-IN)(Including M & E cell) {W.B.,1985-86}	March'93/ March'94	June'94	78.43	47.06	120.85	82.73	79.41	61.39	52.08
02 National Agriculture Extension - I (T&V) (Special Sub Project) (1523-IN) {W.B.,June'90}	March'95		121.91	109.72	121.91	109.72	39.54	35.68	10.40
<b>SOIL CONSERVATION</b>			<b>392.04</b>	<b>292.84</b>	<b>509.84</b>	<b>365.66</b>	<b>81.00</b>	<b>52.48</b>	<b>48.88</b>
(a) Agriculture Deptt.			217.78	148.09	313.71	213.98			
01 Sodic Land Development (2510-IN) (WB-1992-93)	Sept'2000	March'2001	217.78	148.09	313.71	213.98			
(b) Uttrakhand Vikas Vibhag			174.26	144.75	196.13	151.68	81.00	52.48	48.88
01 Himalayan Watershed Management Project (2295-IN)(IBRD,1983-84)	Sept'90/ Sept'92	Sept'93	65.64	42.98	80.49	49.91	72.67	45.88	42.28
02 Doon Valley Watershed Management Project (ALA/90/14) (EEC,1992-93)	2000-2001	Dec'2001	82.95	78.75	82.95	78.75			
03 South of Bhagirathi Watershed Project-II (ALA/88/20) {E.E.C.,1989-90}	1995-96	Dec'96	14.17	14.17	21.19	14.17	7.90	6.22	6.22
04 Bhimtal Integrated Watershed Management Project (ALA/89/19) {E.E.C.,1990-91}	1996-97	Dec'98	11.50	8.85	11.50	8.85	0.43	0.38	0.38

**FINANCIAL PROGRESS**

*(Crore Rs.)*

end of 1991-92		Eighth Plan Outlay (1992-97)		Expenditure of 1992-93				
Central Assistance		Total	of which Reimburs- able	Total	Reimbursable Claims		Central Assistance	
Due	Released				Due Including Backlog	Sub- mitted	Due Including Backlog	Released
11	12	13	14	15	16	17	18	19
1738.70	1573.08	4285.16	2913.51	1407.83	630.11	534.52	708.35	609.72
1554.48	1419.13	3484.80	2266.81	1325.88	518.45	468.85	616.22	558.45
103.62	82.85	230.88	131.79	62.75	79.96	57.37	88.85	52.24
60.15	40.86	119.68	46.04	47.59	66.91	45.47	75.47	41.89
49.75	40.86	33.67	14.55	19.55	16.39	12.70	19.27	12.81
10.40		86.01	31.49	28.04	50.52	32.77	56.20	29.08
43.47	41.99	110.20	84.90	14.92	12.85	11.87	13.35	10.35
		30.00	30.00	1.98	0.56			
		30.00	30.00	1.98	0.56			
43.47	41.99	80.20	54.90	12.94	12.29	11.87	13.35	10.35
36.87	35.94	18.50	3.67	7.82	7.63	7.63	8.56	8.87
		31.82	30.23	0.03	0.03			
6.22	5.67	18.81	12.50	3.85	3.54	3.15	3.70	0.89
0.38	0.38	11.07	8.50	1.24	1.09	1.09	1.09	0.59

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Expenditure of 1993-94				
			Total	Reimbursable Claims		Central Assistance	
				Due Including Backlog	Sub- mitted	Due Including Backlog	Released
1	2	3	20	21	22	23	24
<b>1. CONTINUING SCHEMES</b>			<b>764.45</b>	<b>610.26</b>	<b>490.95</b>	<b>585.06</b>	<b>211.81</b>
<b>ECONOMIC SERVICES</b>			<b>643.72</b>	<b>475.55</b>	<b>420.08</b>	<b>473.33</b>	<b>127.33</b>
<b>Agriculture &amp; Allied Activities</b>			<b>66.35</b>	<b>54.53</b>	<b>27.95</b>	<b>61.15</b>	<b>50.21</b>
Crop Husbandry			<b>48.34</b>	<b>39.50</b>	<b>22.13</b>	<b>51.99</b>	<b>40.51</b>
01 National Agriculture Extension Project-III (T&V) (1754-IN)(Including M & E cell) {W.B.,1985-86}	March'93/ March'94	June'94	22.95	13.91	7.43	13.89	12.21
02 National Agriculture Extension - I (T&V) (Special Sub Project) (1523-IN) {W.B.,June'90}	March'95		25.39	25.59	14.70	38.10	28.21
<b>SOIL CONSERVATION</b>			<b>16.89</b>	<b>13.97</b>	<b>5.64</b>	<b>8.95</b>	<b>8.95</b>
(a) Agriculture Deptt.			10.00	8.56	2.11	2.11	2.61
01 Sodic Land Development (2510-IN) (WB-1992-93)	Sept'2000	March'2001	10.00	8.56	2.11	2.11	2.61
(b) Uttrakhand Vikas Vibhag			6.89	5.41	3.53	6.84	6.31
01 Himalayan Watershed Management Project (2295-IN)(IBRD,1983-84)	Sept'90/ Sept'92	Sept'93					
02 Doon Valley Watershed Management Project (ALA/90/14)(EEC,1992-93)	2000-2001	Dec'2001	1.24	0.89			0.31
03 South of Bhagirathi Watershed Project-II (ALA/88/20) {E.E.C.,1989-90}	1995-96	Dec'96	3.70	2.85	2.27	5.08	4.51
04 Bhimtal Integrated Watershed Management Project (ALA/89/19) {E.E.C.,1990-91}	1996-97	Dec'98	1.95	1.67	1.26	1.76	1.41

**FINANCIAL PROGRESS**

*(Crore Rs.)*

		1994-95					1995-96	
Approved outlay		Anticipated Expenditure					Proposed Outlay	of which reimbursable
Total	of which reimbursable	Total	Reimbursable Claims including backlog		Central Assistance		32	33
			Due	Submitted	Due Including Backlog	Released		
25	26	27	28	29	30	31	32	33
1344.24	1001.12	824.48	647.53	519.51	892.23	892.77	1143.59	918.56
1079.96	788.14	641.28	440.97	424.00	769.18	769.72	885.45	709.36
68.92	58.80	54.28	57.10	54.45	64.54	65.08	51.87	39.59
35.50	31.95	24.90	33.30	33.30	44.79	44.79		
Transferred to Non Plan					1.63	1.63		
35.50	31.95	24.90	33.30	33.30	43.16	43.16		
32.30	25.97	28.26	22.04	21.15	20.29	20.29	50.75	38.66
20.00	16.00	20.00	19.09	19.09	18.54	18.54	35.00	26.60
20.00	16.00	20.00	19.09	19.09	18.54	18.54	35.00	26.60
12.30	9.97	8.26	2.95	2.06	1.75	1.75	15.75	12.06
6.00	5.44	2.80	2.95	2.06	1.75	1.75	10.00	9.00
3.60	2.44	3.04					2.25	0.41
2.70	2.09	2.42					3.50	2.65

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Estimated Cost				Expenditure upto the		Submitted
			Original		Revised		Total	Reimbursable Claims	
			Total	of which Reimburs- -able	Total	of which Reimburs- -able			
1	2	3	4	5	6	7	8	9	10
<b>FISHRIES</b>			<b>7.01</b>	<b>5.80</b>	<b>7.01</b>	<b>5.80</b>			
Shrimp and Fish Culture (Cr 2329-IN) (W.B.,1992-93)	June'99		7.01	5.80	7.01	5.80			
<b>IRRIGATION AND FLOOD CONTROL</b>			<b>735.24</b>	<b>292.98</b>	<b>1966.33</b>	<b>872.42</b>	<b>660.34</b>	<b>219.31</b>	<b>198.13</b>
<b>IRRIGATION</b>			<b>735.24</b>	<b>292.98</b>	<b>1966.33</b>	<b>872.42</b>	<b>660.34</b>	<b>219.31</b>	<b>198.13</b>
<b>01 UPPER GANGA</b>			<b>594.75</b>	<b>185.00</b>	<b>1724.97</b>	<b>714.00</b>	<b>567.46</b>	<b>156.86</b>	<b>140.84</b>
a. Modernisation of Upper Ganga Canal (1483-IN) {IDA,June'84/Oct'84}	Sep'94	Dec'95	249.77	135.00	1218.89	664.00	287.20	145.36	131.84
b. Madhya Gangal Canal (1483-IN) {IDA,June,91/Sept.,90}	Sep'94	Dec'95	344.98	50.00	506.08	50.00	280.26	11.50	8.94
02 National Watershed Management (1770-IN) (W.B,1991-92)	March'94/ March'95	June'94 June'95	87.70	56.68	102.36	61.42	0.36	0.18	
<b>MINOR IRRIGATION</b>			<b>52.79</b>	<b>51.30</b>	<b>139.00</b>	<b>97.00</b>	<b>92.52</b>	<b>62.27</b>	<b>57.34</b>
Indo-Dutch Tubewell Project {Dutch March'83}	March'91/ June'93	March'91/ June'93	52.79	51.30	139.00	97.00	92.52	62.27	57.34
<b>POWER</b>			<b>941.20</b>	<b>412.30</b>	<b>5147.26</b>	<b>3098.35</b>	<b>2156.01</b>	<b>1243.64</b>	<b>1243.64</b>
01 Anpara 'B' Thermal Project ID-P20,ID-P45,ID-P71 OECF Japan & Exim. Bank (85-86)	Ist Unit Jan'93/ Dec'93 IInd Unit Dec'93/ July'94	1993-94  1994-95 1994-95	416.10		4160.00	2384.00	2156.01	1243.64	1243.64
02 Anpara Power System Transmission (ID-P65,Japan) July'90/1991-92	Dec'96	Dec'96	525.10	412.30	987.26	714.35			

**FINANCIAL PROGRESS**

*(Crore Rs.)*

end of 1991-92		Eighth Plan Outlay (1992-97)		Expenditure of 1992-93				
Central Assistance		Total	of which Reimburs- able	Total	Reimbursable Claims		Central Assistance	
Due	Released				Due Including Backlog	Sub- mitted	Due Including Backlog	Released
11	12	13	14	15	16	17	18	19
		1.00	0.85	0.24	0.20	0.03	0.03	
		1.00	0.85	0.24	0.20	0.03	0.03	
198.11	182.65	825.95	457.50	130.80	82.20	64.44	79.90	57.54
198.11	182.65	825.95	457.50	130.80	82.20	64.44	79.90	57.54
140.80	142.13	692.00	366.29	121.89	72.76	56.21	54.88	54.88
131.88	132.27	547.00	323.29	92.59	61.74	47.44	47.05	47.05
8.92	9.86	145.00	43.00	29.30	11.02	8.77	7.83	7.83
		87.70	56.68	0.91	0.60			
57.31	40.52	46.25	34.53	8.00	8.84	8.23	25.02	2.66
57.31	40.52	46.25	34.53	8.00	8.84	8.23	25.02	2.66
1243.64	1144.71	2081.90	1491.00	1094.23	329.42	329.42	428.35	428.35
1243.64	1144.71	1198.90	777.00	1094.23	329.42	329.42	428.35	428.35
		883.00	714.00					

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Expenditure of 1993-94					
			Total	Reimbursable Claims		Central Assistance		Released
				Due Including Backlog	Sub- mitted	Due Including Backlog		
1	2	3	20	21	22	23	24	
<b>FISHRIES</b>			<b>1.12</b>	<b>1.06</b>	<b>0.18</b>	<b>0.21</b>	<b>0.71</b>	
Shrimp and Fish Culture (Cr 2329-IN) (W.B.,1992-93)	June'99		1.12	1.06	0.18	0.21	0.71	
<b>IRRIGATION AND FLOOD CONTROL</b>			<b>131.14</b>	<b>71.08</b>	<b>60.32</b>	<b>82.68</b>	<b>0.91</b>	
<b>IRRIGATION</b>			<b>131.14</b>	<b>71.08</b>	<b>60.32</b>	<b>82.68</b>	<b>0.91</b>	
01 UPPER GANGA			128.10	69.98	59.86	59.86		
a. Modernisation of Upper Ganga Canal (1483-IN) {IDA,June'84/Oct'84}	Sep'94	Dec'95	97.95	60.26	53.03	53.03		
b. Madhya Gangal Canal (1483-IN) {IDA,June,91/Sept.,90}	Sep'94	Dec'95	30.15	9.72	6.83	6.83		
02 National Watershed Management (1770-IN) (W.B,1991-92)	March'94/ March'95	June'94 June'95	1.74	1.10	0.46	0.46	0.91	
<b>MINOR IRRIGATION</b>			<b>1.30</b>			<b>22.36</b>		
Indo-Dutch Tubewell Project {Dutch March'83}	March'91/ June'93	March'91/ June'93	1.30			22.36		
<b>POWER</b>			<b>378.14</b>	<b>297.03</b>	<b>290.23</b>	<b>290.23</b>	<b>47.1</b>	
01 Anpara 'B' Thermal Project ID-P20,ID-P45,ID-P71 OECF Japan & Exim. Bank (85-86)	Ist Unit Jan'93/ Dec'93 IInd Unit Dec'93/ July'94	1993-94  1994-95 1994-95	341.94	272.48	272.48	272.48	12.1	
02 Anpara Power System Transmission (ID-P65,Japan) July'90/1991-92	Dec'96	Dec'96	36.20	24.55	17.75	17.75	35.1	

**FINANCIAL PROGRESS**

*(Core Rs.)*

Approved outlay		1994-95					1995-96	
		Anticipated Expenditure					Proposed Outlay	of which reimbursable
Total	of which reimbursable	Total	Reimbursable Claims including backlog		Central Assistance	Released		
			Due	Submitted			Due Including Backlog	
25	26	27	28	29	30	31	32	33
1.12	0.88	1.12	1.76		-0.54		1.12	0.93
1.12	0.88	1.12	1.76		-0.54		1.12	0.93
<b>133.00</b>	<b>63.85</b>	<b>113.75</b>	<b>49.14</b>	<b>47.93</b>	<b>129.68</b>	<b>129.68</b>	<b>10.00</b>	<b>10.00</b>
<b>133.00</b>	<b>63.85</b>	<b>113.75</b>	<b>49.14</b>	<b>47.93</b>	<b>129.68</b>	<b>129.68</b>	<b>10.00</b>	<b>10.00</b>
118.00	51.85	108.00	45.64	45.64	105.50	105.50		
80.00	41.35	80.00	37.25	37.25	90.28	90.28		
38.00	10.50	28.00	8.39	8.39	15.22	15.22		
15.00	12.00	5.75	3.50	2.29	1.82	1.82	10.00	10.00
					<b>22.36</b>	<b>22.36</b>		
					22.36	22.36		
<b>742.00</b>	<b>575.00</b>	<b>394.00</b>	<b>272.00</b>	<b>272.00</b>	<b>514.49</b>	<b>514.49</b>	<b>674.17</b>	<b>562.00</b>
442.00	335.00	344.00	223.00	223.00	482.80	482.80	290.00	254.50
300.00	240.00	50.00	49.00	49.00	31.69	31.69	384.17	307.50



Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Estimated Cost				Expenditure upto the		
			Original		Revised		Total	Reimbursable Claims	
			Total	of which Reimburs- -able	Total	of which Reimburs- -able		Due	Sub- mitted
1	2	3	4	5	6	7	8	9	10
<b>ROADS AND BRIDGES</b>			<b>339.92</b>	<b>174.60</b>	<b>388.20</b>	<b>198.76</b>	<b>25.25</b>	<b>14.28</b>	<b>13.14</b>
01 State Road Project (IBRD:LN 2994-IN+ IDAC 1959-IN) {W.B. 1989/1990}	Dec'94/ Jun'95	Jun'95	231.26	119.58	205.00	106.00	24.96	14.28	13.14
02 Second Road Project (Varanasi-Shaktinagar Road) {A.D.B. May'91/Oct'92}	Dec'95/ Dec'96	Dec'96	108.66	55.02	183.20	92.76	0.29		
<b>ENVIRONMENT</b>			<b>13.50</b>	<b>5.09</b>	<b>14.96</b>	<b>6.89</b>			
Industrial Pollution Control (W.B.,1992-93)	1996-97		13.50	5.09	14.96	6.89			
<b>GENERAL ECONOMIC SERVICES</b>			<b>42.56</b>	<b>10.67</b>	<b>97.28</b>	<b>54.84</b>	<b>7.67</b>	<b>7.17</b>	<b>5.58</b>
<b>TOURISM</b>			<b>42.56</b>	<b>10.67</b>	<b>97.28</b>	<b>54.84</b>	<b>7.67</b>	<b>7.17</b>	<b>5.58</b>
Budhist Circuit (ID-P.54), {Japan 1988/1991-92}	March'96	Jan'97	42.56	10.67	97.28	54.84	7.67	7.17	5.58
(i) State Highways			37.56	8.38	87.50	46.40	5.25	5.25	5.25
(ii) Wayside Amenities			0.40	0.16	2.02	1.68			
(iii) Land Scaping			1.00	0.77	1.71	1.31	0.12	0.08	0.08
(iv) Water Supply			2.00	0.40	2.30	1.84	2.30	1.84	0.25
(v) Electrification			1.60	0.96	3.75	3.61			
<b>SOCIAL SERVICES</b>			<b>1103.58</b>	<b>896.82</b>	<b>1534.50</b>	<b>1216.74</b>	<b>318.73</b>	<b>238.57</b>	<b>190.33</b>
<b>EDUCATION</b>			<b>754.81</b>	<b>648.40</b>	<b>1094.78</b>	<b>925.04</b>	<b>58.69</b>	<b>50.18</b>	<b>17.66</b>
<b>GENERAL EDUCATION</b>			<b>554.81</b>	<b>488.40</b>	<b>728.78</b>	<b>634.04</b>			
Education for All (2509-IN) (IDA,OC'93)	March'2000	Sept'2000	554.81	488.40	728.78	634.04			

**FINANCIAL PROGRESS**

*(Core Rs.)*

end of 1991-92		Eighth Plan Outlay (1992-97)		Expenditure of 1992-93				
Central Assistance		Total	of which Reimbursable	Reimbursable Claims		Central Assistance		
Due	Released			Due Including Backlog	Submitted	Due Including Backlog	Released	
11	12	13	14	15	16	17	18	19
9.11	8.92	302.81	174.61	37.63	25.03	16.89	17.08	20.32
9.11	8.92	152.68	78.00	25.42	17.39	16.89	17.08	20.32
		150.13	96.61	12.21	7.64			
		5.09		0.10				
		5.09		0.10				
		38.17	11.91	0.37	1.84	0.73	2.04	
		38.17	11.91	0.37	1.84	0.73	2.04	
		38.17	11.91	0.37	1.84	0.73	2.04	
		35.72	10.71	0.32	0.20	0.20	0.20	
3.01		0.85	0.24	0.05	0.05			
					1.59	0.53	1.84	
		1.60	0.96					
184.22	153.95	800.36	646.70	81.95	111.66	65.67	92.13	51.27
17.66	14.63	614.00	529.44	30.11	58.10	22.69	25.72	15.69
		377.00	327.99					
		377.00	327.99					

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Expenditure of 1993-94				
			Total	Reimbursable Claims		Central Assistance	
				Due Including Backlog	Sub- mitted	Due Including Backlog	Released
1	2	3	20	21	22	23	24
<b>ROADS AND BRIDGES</b>			<b>50.05</b>	<b>41.39</b>	<b>37.13</b>	<b>33.89</b>	<b>25.28</b>
01 State Road Project (IBRD:LN 2994-IN+ IDAC 1959-IN) {W.B. 1989/1990}	Dec'94/ Jun'95	Jun'95	42.37	29.50	26.98	23.74	13.96
02 Second Road Project (Varanasi-Shaktinagar Road) {A.D.B. May'91/Oct'92}	Dec'95/ Dec'96	Dec'96	7.68	11.89	10.15	10.15	11.32
<b>ENVIRONMENT</b>			<b>0.41</b>				
Industrial Pollution Control (W.B.,1992-93)	1996-97		0.41				
<b>GENERAL ECONOMIC SERVICES</b>			<b>17.63</b>	<b>11.52</b>	<b>4.45</b>	<b>5.38</b>	<b>3.14</b>
<b>TOURISM</b>			<b>17.63</b>	<b>11.52</b>	<b>4.45</b>	<b>5.38</b>	<b>3.14</b>
Budhist Circuit (ID-P.54), {Japan 1988/1991-92}	March'96	Jan'97	17.63	11.52	4.45	5.38	3.14
(i) State Highways			15.00	9.00	3.14	3.34	1.30
(ii) Wayside Amenities							
(iii) Land Seaping			0.35	0.35	0.20	0.20	
(iv) Water Supply			1.30	1.23	1.11	1.84	1.84
(v) Electrification			0.98	0.94			
<b>SOCIAL SERVICES</b>			<b>120.73</b>	<b>134.71</b>	<b>70.87</b>	<b>111.73</b>	<b>84.49</b>
<b>EDUCATION</b>			<b>58.12</b>	<b>85.22</b>	<b>37.30</b>	<b>47.33</b>	<b>35.04</b>
<b>GENERAL EDUCATION</b>			<b>28.39</b>	<b>25.55</b>	<b>5.46</b>	<b>5.46</b>	<b>5.46</b>
Education for All (2509-IN) (IDA,OCr'93)	March'2000	Sept'2000	28.39	25.55	5.46	5.46	5.46

**FINANCIAL PROGRESS**

*(Crore Rs.)*

Approved outlay		1994-95					1995-96		
		Anticipated Expenditure					Proposed Outlay	of which reimbursable	
Total	of which reimbursable	Total	Reimbursable Claims including backlog		Central Assistance	Released			32
			Due	Submitted	Due Including Backlog				
25	26	27	28	29	30	31	32	33	
110.00	73.88	54.17	41.03	35.03	43.64	43.64	110.00	69.16	
60.00	42.44	34.54	26.95	24.95	34.73	34.73	50.00	31.44	
50.00	31.44	19.63	14.08	10.08	8.91	8.91	60.00	37.72	
1.00	0.90	1.00					1.00		
1.00	0.90	1.00					1.00		
25.04	15.71	24.08	21.70	14.59	16.83	16.83	38.41	28.61	
25.04	15.71	24.08	21.70	14.59	16.83	16.83	38.41	28.61	
25.04	15.71	24.08	21.70	14.59	16.83	16.83	38.41	28.61	
20.00	11.68	20.00	17.54	11.68	13.72	13.72	35.43	26.21	
3.04	2.43	1.98	1.51	1.51	1.51	1.51	1.19	0.96	
0.83	0.64	0.93	0.76	0.45	0.65	0.65	1.20	0.97	
1.17	0.96	1.17	1.89	0.95	0.95	0.95	0.59	0.47	
<b>264.28</b>	<b>212.98</b>	<b>183.20</b>	<b>206.56</b>	<b>95.51</b>	<b>123.05</b>	<b>123.05</b>	<b>258.14</b>	<b>209.20</b>	
<b>193.16</b>	<b>168.60</b>	<b>121.71</b>	<b>151.91</b>	<b>60.65</b>	<b>72.94</b>	<b>72.94</b>	<b>215.00</b>	<b>184.20</b>	
140.16	121.94	83.50	92.75	40.18	40.18	40.18	160.00	139.20	
140.16	121.94	83.50	92.75	40.18	40.18	40.18	160.00	139.20	

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Estimated Cost				Expenditure upto the		
			Original		Revised		Total	Reimbursable Claims	
			Total	of which Reimburs- -able	Total	of which Reimburs- -able		Due	Sub- mitte
1	2	3	4	5	6	7	8	9	10
<b>TECHNICAL EDUCATION</b>			<b>200.00</b>	<b>160.00</b>	<b>366.00</b>	<b>291.00</b>	<b>58.69</b>	<b>50.18</b>	<b>17.6</b>
Strengthening of Technical Education System (2130-IN) {IDA/IBRD Aug'90/Aug'89}	Dec'97	June'98	200.00	160.00	366.00	291.00	58.69	50.18	17.6
<b>MEDICAL AND PUBLIC HEALTH</b>			<b>26.36</b>	<b>16.90</b>	<b>34.07</b>	<b>13.87</b>	<b>1.50</b>	<b>0.47</b>	<b>0.4</b>
Basti Hospital {OPEC,509-P March'91}	March'94/ Dec'94		26.36	16.90	34.07	13.87	1.50	0.47	0.4
<b>WATER SUPPLY,SANITATION, HOUSING AND URBAN DEVELOPMENT</b>			<b>285.48</b>	<b>194.59</b>	<b>405.65</b>	<b>277.83</b>	<b>233.99</b>	<b>163.37</b>	<b>147.7</b>
01 U.P.Urban Development Project(1780-IN/2797-IN) {IDA/IBRD Apr'86}	Mar'94/ Mar'96	Mar'96	246.12	155.23	346.12	218.30	190.12	119.50	104.4
02 Rural Water Supply { Dutch }			39.36	39.36	59.53	59.53	43.87	43.87	43.2
Sub project-III {1985-86}	1991-92/ 1993-94	1992-93/ 1994-95	6.53	6.53	12.74	12.74	11.92	11.92	11.7
Sub project-IV {1987-88}	1991-92/ 1994-95	1992-93/ 1995-96	10.40	10.40	15.71	15.71	12.12	12.12	11.9
Sub project-VI {1988-89}	1991-92/ 1994-95	1992-93/ 1995-96	22.43	22.43	31.08	31.08	19.83	19.83	19.5
<b>NUTRITION</b>			<b>36.93</b>	<b>36.93</b>			<b>24.55</b>	<b>24.55</b>	<b>24.5</b>
01 Integrated child development scheme (NORAD)		12/93	36.93	36.93			24.55	24.55	24.5
<b>2 New Schemes</b>			<b>1856.39</b>	<b>1486.39</b>					
<b>Agriculture Allied Activities</b>			<b>1200.00</b>	<b>940.00</b>					
<b>(a) Agriculture Deptt.</b>			<b>1000.00</b>	<b>800.00</b>					
01 U.P Diversified Agriculture	1996-97		1000.00	800.00					

**FINANCIAL PROGRESS**

*(Crore Rs.)*

1991-92		Eighth Plan Outlay (1992-97)		Expenditure of 1992-93				
Central Assistance		Total	of which Reimbursable	Total	Reimbursable Claims		Central Assistance	
Due	Released				Due Including Backlog	Sub-mitted	Due Including Backlog	Released
11	12	13	14	15	16	17	18	19
17.66	14.63	237.00	201.45	30.11	58.10	22.69	25.72	15.69
17.66	14.63	237.00	201.45	30.11	58.10	22.69	25.72	15.69
0.41	1.41	22.29	11.55	3.95	1.76	1.70	0.70	0.70
0.41	1.41	22.29	11.55	3.95	1.76	1.70	0.70	0.70
144.69	125.17	164.07	105.71	42.23	42.33	31.81	51.33	27.29
104.48	91.61	156.00	98.85	36.75	36.21	26.17	39.04	25.55
40.21	33.56	8.07	6.86	5.48	6.12	5.64	12.29	1.74
9.95	8.69	0.70	0.60	0.59	0.77	0.29	1.55	0.53
10.74	11.51	4.38	3.72	2.32	2.47	2.47	1.70	
19.52	13.36	2.99	2.54	2.57	2.88	2.88	9.04	1.21
21.46	12.74			5.66	9.47	9.47	14.38	7.59
21.46	12.74			5.66	9.47	9.47	14.38	7.59
		371.39	308.39					
		100.00	70.00					

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Expenditure of 1993-94					
			Total	Reimbursable Claims		Central Assistance		Released
				Due Including Backlog	Sub- mitted	Due Including Backlog	Released	
1	2	3	20	21	22	23	24	
<b>TECHNICAL EDUCATION</b>			<b>29.73</b>	<b>59.67</b>	<b>31.84</b>	<b>41.87</b>	<b>29.58</b>	
Strengthening of Technical Education System (2130-IN) {IDA/IBRD Aug'90/Aug'89}	Dec'97	June'98	29.73	59.67	31.84	41.87	29.58	
<b>MEDICAL AND PUBLIC HEALTH</b>			<b>12.00</b>	<b>5.22</b>	<b>2.15</b>	<b>2.15</b>	<b>2.50</b>	
Basti Hospital {OPEC,509-P March'91}	March'94/ Dec'94		12.00	5.22	2.15	2.15	2.50	
<b>WATER SUPPLY,SANITATION, HOUSING AND URBAN DEVELOPMENT</b>			<b>48.01</b>	<b>41.67</b>	<b>28.82</b>	<b>52.86</b>	<b>39.90</b>	
01 U.P.Urban Development Project(1780-IN/2797-IN) {IDA/IBRD Apr'86}	Mar'94/ Mar'96	Mar'96	45.63	38.81	26.28	39.77	34.82	
02 Rural Water Supply { Dutch }			2.38	2.86	2.54	13.09	5.08	
Sub project-III {1985-86}	1991-92/ 1993-94	1992-93/ 1994-95		0.48	0.25	1.27	0.41	
Sub project-IV {1987-88}	1991-92/ 1994-95	1992-93/ 1995-96				1.70	0.30	
Sub project-VI {1988-89}	1991-92/ 1994-95	1992-93/ 1995-96	2.38	2.38	2.29	10.12	4.37	
<b>NUTRITION</b>			<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	<b>9.39</b>	<b>6.99</b>	
01 Integrated child development scheme (NORAD)		12/93	2.60	2.60	2.60	9.39	6.99	
<b>2 New Schemes</b>								
<b>Agriculture Allied Activities</b>								
<b>(a) Agriculture Deptt.</b>								
01 U.P Diversified Agriculture		1996-97						

**FINANCIAL PROGRESS**

*(Crore Rs.)*

Approved outlay		1994-95					1995-96		
		Anticipated Expenditure					Proposed Outlay	of which reimbursable	
Total	of which reimbursable	Total	Reimbursable Claims including backlog		Central Assistance				
			Due	Submitted	Due Including Backlog	Released			
25	26	27	28	29	30	31	32	33	
<b>53.00</b>	<b>46.66</b>	<b>38.21</b>	<b>59.16</b>	<b>20.47</b>	<b>32.76</b>	<b>32.76</b>	<b>55.00</b>	<b>45.00</b>	
53.00	46.66	38.21	59.16	20.47	32.76	32.76	55.00	45.00	
<b>13.82</b>	<b>5.94</b>	<b>10.02</b>	<b>7.38</b>	<b>3.30</b>	<b>2.89</b>	<b>2.89</b>	<b>9.80</b>	<b>3.38</b>	
13.82	5.94	10.02	7.38	3.30	2.89	2.89	9.80	3.38	
<b>57.30</b>	<b>38.44</b>	<b>51.47</b>	<b>47.27</b>	<b>31.56</b>	<b>44.82</b>	<b>44.82</b>	<b>33.34</b>	<b>21.62</b>	
50.00	31.54	46.17	41.65	31.00	35.95	35.95	31.25	19.71	
7.30	6.90	5.30	5.62	0.56	8.87	8.87	2.09	1.91	
		0.05	0.28		0.86	0.86			
1.02	1.02	1.20	1.20		1.70	1.70	0.27	0.27	
6.28	5.88	4.05	4.14	0.56	6.31	6.31	1.82	1.64	
					<b>2.40</b>	<b>2.40</b>			
					2.40	2.40			
<b>1.28</b>	<b>1.03</b>	<b>1.28</b>	<b>1.03</b>				<b>84.00</b>	<b>66.00</b>	
							<b>29.00</b>	<b>22.00</b>	
							<b>19.00</b>	<b>15.00</b>	
							19.00	15.00	



## Statement – IV A

## EXTERNALLY AIDED PROJECTS :

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Estimated Cost				Expenditure upto the		
			Original		Revised		Total	Reimbursable Claims	
			Total	of which Reimburs- -able	Total	of which Reimburs- -able		Due	Sub- mitted
1	2	3	4	5	6	7	8	9	10
<b>(b) Forest Deptt.</b>			<b>200.00</b>	<b>140.00</b>					
Integrated Forestry	1995-96	1998-99	200.00	140.00					
Water Supply Sanitation, Housing and Urban Development			656.39	546.39					
01 Rural Water Supply			106.39	106.39					
Sub Project – VII, VIII & I(A)			106.39	106.39					
02 U.P. Rural Water Supply & Environmental Sanitation	1994-95	2000	550.00	440.00					
<b>Grand Total</b>			<b>5631.78</b>	<b>3734.27</b>	<b>9908.14</b>	<b>6011.91</b>	<b>3367.95</b>	<b>1872.52</b>	<b>1762.18</b>

FINANCIAL PROGRESS

(Crore Rs.)

end of 1991-92		Eighth Plan Outlay (1992-97)		Expenditure of 1992-93				
Central Assistance		Total	of which Reimbursable	Total	Reimbursable Claims		Central Assistance	
Due	Released				Due Including Backlog	Submitted	Due Including Backlog	Released
11	12	13	14	15	16	17	18	19
		100.00	70.00					
		100.00	70.00					
		271.39	238.39					
		106.39	106.39					
		106.39	106.39					
		165.00	132.00					
1738.70	1573.08	4656.55	3221.90	1407.83	630.11	534.52	708.35	609.72

Name of the project (With credit Number), (Funding Agency), (Date of Sanction/ date of commencement)	Date of Completion Original/ Revised	Terminal date of Disburse- ment of aid Original/ Revised	Expenditure of 1993-94				
			Total	Reimbursable Claims		Central Assistance	
				Due Including Backlog	Sub- mitted	Due Including Backlog	Release
I	2	3	20	21	22	23	24
<b>(b) Forest Deptt.</b>							
Integrated Forestry	1995-96	1998-99					
Water Supply Sanitation, Housing and Urban Development							
01 Rural Water Supply							
Sub Project-VII, VIII & I(A)							
02 U.P. Rural Water Supply & Environmental Sanitation	1994-95	2000					
<b>Grand Total</b>			<b>764.45</b>	<b>610.26</b>	<b>490.95</b>	<b>585.06</b>	<b>211.8</b>

**FINANCIAL PROGRESS**

*(Core Rs.)*

1994-95							1995-96		
Approved outlay		Anticipated Expenditure					Proposed Outlay	of which reimbursable	
Total	of which reimbursable	Total	Reimbursable Claims including backlog		Central Assistance				
25	26	27	Due	Submitted	Due Including Backlog	Released	31	32	33
								<b>10.00</b>	<b>7.00</b>
								10.00	7.00
1.28	1.03	1.28	1.03					55.00	44.00
1.28	1.03	1.28	1.03					55.00	44.00
<b>1345.52</b>	<b>1002.15</b>	<b>825.76</b>	<b>648.56</b>	<b>519.51</b>	<b>892.23</b>	<b>892.77</b>	<b>1227.59</b>	<b>984.56</b>	

**Physical targets and achievements : Externally Aided Project**

**Statement –IV–B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>(1) CONTINUING SCHEMES</b>										
<b>1 AGRICULTURE</b>										
<b>1.1 National Agriculture Extension Project-III (T&amp;V)(25 districts)</b>										
(i) Monthly workshop	No.	468		500	288	96	96	96	96	
(ii) Fortnightly Training session	No.	6432	9192	8956	8280	2760	2760	2760	2760	
(iii) Civil Works										
(a) PWD										
i. Office	No.	92	114	104	13	8	5			
ii. Residential	No.		22	12	27	10	14 (3 Under Const.)			
(b) Residential (Agr.Deptt)										
i. Completed	No.	1840	1818	787	100	100				
<b>1.2 National Agriculture Extension Project – I (T&amp;V) (30 districts)</b>										
(i) Monthly workshop	No.	900		128	360	120	120	120	120	
(ii) Fortnightly Training session	No.	16200		3930	9936	3052	3312	3312	3312	
(iii) Building Construction	No.									
(a) PWD Office										
i. Completed	No.	138		63	78	50	9			
ii. In progress	No.						19			
(b) PWD Resi.										
i. Completed	No.		111	76	35	28				
ii. In progress	No.						7			
(c) Deptt of Agri.Resi.	No.	1351	1240	642	300	300				
<b>II- SOIL CONSERVATION</b>										
<b>(a) Agriculture Department</b>										
<b>2.1 Sodic Land Development</b>										
a. Survey and Planning	Hect.	45000			25000	290	4041	4500	6300	9000
b. On Farm Development	Hect.	45000			22500	225	3291	3800	5670	8100
c. Main Drain	Km.	2097			1165		2	365	173	4
d. Boring	No.	8140			4445		36	795	795	16
e. Soul Treatment	Hect.	45000			25000		225	3291	2972	63
f. Crop Production										
(i) Kharif	Hect.	39000			21250		183	2769	2737	56
(ii) Rabi	Hect.	39000			21250		203	2769	2769	56
g. Horticulture	Hect.	3000			1875			152	65	4
h. Afforestation	Hect.	3000			1875			148	29	4
<b>(B) (B) Uttaranchal Dev. Deptt.</b>										
<b>2.2 South Bhagirathi Project Phase –II</b>										
<b>1. FORESTRY</b>										
1.1 Afforestation of denuded hills	Hect.	2000	2000	800	1200	367	694	130	130	
1.2 Forest Rehabilitation	Hect.	5500	6150	1920	5640	945	1688	675	675	

**Physical targets and achievements : Externally Aided Project**

Statement - IV - B

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>2. AGRICULTURE AND SOIL CONSERVATION</b>										
2.1 Field Trials (Paddy,Soyabean,Wheat,Oilseed)	No.	6750	11200	4609	6725	2000	2100	2250	2250	4375
2.2 Seed minikits (Paddy,Soyabean,Wheat,Oilseed)	No.	18000	28000	3328	24672	1600	1550	1710	1710	3125
2.3 Supply improved agriculture implements	No.			9970			2412			
2.4 Construction of input storage godown	No.	12	15	9	6	3				
2.5 Training	'000 Rs.	9309	457	338	149	34	130			
2.6 Brush wood/creatwire chekdans	No.	2400	17320	5583	12072	2886	822	2935	2935	1480
2.7 Repair of Agriculture traces	No.	1.5	750	117	620	137		30	30	30
2.8 Construction of irrigation channels	Km.	22.5		1.31						4
2.9 Construction of storage tanks	No.	600	250	219	150	62	40	55	55	33
<b>3. HORTICULTURE</b>										
3.1 Top working and Rajuvenation of orchard	Ha.	560	740	329	411	153	160	100	100	
3.2 Raising of individual orchards	Ha.	650	380	225	155	70	80			
3.3 Distribution of horticulture tools (sets)	No.	575	600	444	245	53				
3.4 Homestead plantation	000 No.	67.5	150	58.5	91.6	25	32	17.5	17.5	17.5
<b>4. ANIMAL HUSBANDRY</b>										
4.1 Estt. of NBC	No.	36	11	36						3
4.2 Distribution of Fodder minikits	No.	5400	1800	1200	LS	1200				
4.3 Pasture Development	No.	1200	1157	540	617	300	308			
4.4 Castration of Sucrb bulls	No.	LS	LS	2116	LS	600	300	468	468	500
4.5 Feed cum fodder store	No.		12	6		9				
4.6 Supply of chaff cutter	No.	75	150	67	83	27				
<b>5. ENERGY CONSERVATION</b>										
5.1 Supply of somokeless chullahas	No.	2100		525						68
5.2 Supply of Priyagni Angethi	No.	6000		3960						
5.3 Biogas Plant	No.	75		18						45

**Physical targets and achievements : Externally Aided Project**

**Statement –IV–B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>2.3 BHIMTAL INTEGRATED WATERSHED MANAGEMENT PROJECT</b>										
<b>1. FORESTRY</b>										
1.1 Afforestation of denuded hills	Ha.	700	700	25	675	50	248	175	175	22
1.2 Pasture and fodder development	Ha.	800	800	25	775	77	150	200	200	25
1.3 Forest rehabilitation	Ha.	1605	1605	25	1580	82	223	300	300	35
<b>2. AGRICULTURE</b>										
2.1 Field Trials	No.	31875	31875	2500	29375	5250	6575	6250	6250	637
2.2 Seed minikits distribution	No.	2125	2125	301	1824	1000	1225	418	418	33
2.3 Construction of input godowns	No.	5	5		5	1	1	1	1	
<b>3. SOIL CONSERVATION</b>										
3.1 Brushwood checkdams	No.	6200	6000	498	5555	1286	1425	1000	1000	120
3.2 Cratewire checkdams	No.	1200	1200	75	1125	238		200	200	24
<b>4. MINOR SUPPORT IRRIGATION</b>										
4.1 Feeding Channels	Kn.	12	12	0.5	11.5	2.5		3	3	
4.2 Tanks	No.	150	150	7	143	43		35	35	1
<b>5. HORTICULTURE</b>										
5.1 Top working	Ha.	50	50	5	45	10	10	10	10	1
5.2 Raising of Private orchards	Ha.	150	150	22	130	35	42	20	20	2
5.3 Rejuvenation of old orchards	Ha.	300	300	30	280	60	60	60	60	6
5.4 Homestead orchards	000 No.	34	34	5	29	10	7	5	5	
<b>6. ANIMAL HUSBANDRY</b>										
6.1 Estt. of NBC	No.	4	20		20	5	6	6	6	
6.2 Feed cum Fodder Stores	No.	16	16		16	2	2	2	2	
6.3 Distribution of Fodder minikits	No.	2375	2375	250	2125	750	500	500	500	37
6.4 Castration of scrub bulls	No.	1000	1000	57	950	252	290	250	250	10
6.5 Pasture Development	Ha.	500	500	12	490	41	110	100	120	10
6.6 Purchase of Chaff Cutters	No.	320	320	20	310	100	100	150	150	10
6.7 Feed toughs	No.	3030	3030	100	2930	620	650	700	700	53
6.8 Supply of thrashers	No.	14	14	1	13	1				

**Physical targets and achievements : Externally Aided Project**

Statement - IV - B

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>2.4 DOON VALLEY INTEGRATED WATERSHED MANAGEMENT PROJECT</b>										
<b>1. SOCIAL FORESTRY</b>										
1.1 Fuel wood plantation	Ha.	1200	1200					50	50	271
1.2 Pasture Development	Ha.	4700	4700					6	6	89
1.3 Silvi Pasture	Ha.	7650	7650					10	10	76
1.4 Multipurposed open forest	Ha.	6300	6300					5	5	74
1.5 Hillals Forest	Ha.	7700	7700					8	8	5
1.6 Reafforestation	Ha.	2000	2000					20	20	64
<b>2. LIVE STOCK</b>										
2.1 Castration of scrub bulls	No.	20000	20000					110	110	600
2.2 NBC Darinads pattern	No.	165	165					13	13	22
2.3 Fodder minikits	Ha.	10000	10000					380	380	1800
2.4 Supply of impliments	Ha.	9060	9060				74	1362	1362	2116
2.5 Feed cum fodder store	Ha.	15	15					6	6	11
2.6 Construction of NBC	No.	10	10							3
2.7 Distribution of constrate to milchicattle	000 Rs.	5000	5000							
<b>3. HORTICULTURE</b>										
3.1 Top Working	Ha.	400	400					10	10	2
3.2 Rejuvenation of old orchards	Ha.	300	300					2	2	10
3.3 Dry land horticulture	000 No.	400	400					8.6	8.6	28
3.4 Raising of Private orchards	Ha.	2000	2000					10	10	82
3.5 Distribution of horticulture impliments	000 Rs.	1432	1432					69	69	220
3.6 Honestead garden	000 No.	4242	4242					21.7	21.7	30
<b>4. MINOR IRRIGATION</b>										
4.1 Water Storage Tank	No.	700	700					1	28	55
4.2 Water feeding channels	Km.	100	100					0.5	16	33
4.3 Water harvesting tank	No.	1700	1700					96	96	210
4.4 Hydram	No.	15	15		20					
4.5 Repair of Nualas/Khul	000 Rs.	895	895							512
<b>5. AGRICULTURE</b>										
5.1 Seed multiplication	Ha.	650	650							2
5.2 Seed replacement	Ha.	4500	4500							2
5.3 Minikits (Seed+ Fertilizer)	No.	8000	8000					2151	2151	8170
5.4 Impliments	000 Rs.	8593	8593						398	1053



**Physical targets and achievements : Externally Aided Project**

**Statement –IV–B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>6. SOIL CONSERVATION</b>										
6.1 Stone chakdams	No.	9500	9500				101	1048	1048	1780
6.2 Cratewise chekdams	No.	3000	3000				13	399	399	670
6.3 Repair of agriculture terraces	Ha.	1880	1880					70	70	110
6.4 Other structure	'000 Rs.	1560	1560						1324	1603
6.5 River bank protection	Km.	75	75					4	4	8.8
6.6 Pucca dam	No.	45	45					7	7	18
<b>7. ENERGY CONSERVATION</b>										
7.1 Wood stove	No.	48000	48000				122	700	700	1280
7.2 Biogas	No.	2000	2000				4	40	40	110
7.3 Pressure Cooker	No.	10000	10000					917	917	1280
7.4 Solar cooker	No.	3200	3200					97	97	295
8. COMMUNITY PARTICIPATION	'000 Rs.	70700	70700				1063	2310	2310	2550
<b>3. FISHERIES</b>										
<b>3.1 Shrimp &amp; Fish culture</b>										
(i) Development of reservoirs	No.	22	22		22		5	7	7	6
(ii) Development of Lakes	No.	11	11		11		4	2	2	3
(iii) Construction of Fish seed hatchery	No.	3	3		3			1	1	2
(iv) Establishment of Ice Plant	No.	1	1		1					1
(v) Training										
(a) Overseas	No.	3	3		3			1	1	2
(b) Local (Govt.)	No.	16	16		16	4		8	8	4
(c) Local Beneficiaries	No.	98	98		98			52	52	24
(d) Training to hatchery operator	No.	6	6		6			2	2	4
<b>4.1 UPPER GANGA IRRIGATION MODERNIZATION PROJECT</b>										
<b>A MAIN CANAL</b>										
I- M.C.KM. 6 to 36										
a. Land acquisition	Hect. }		114.24	97	17.24	15.16	1.08	1	1	
b. Earth work	TCM }		6169	4723	1446	718	695	129	129	100
c. Lining	TSM }		984	449	535	149	232	154	154	80
d. Risk aversion structure	}									
(i) Ranipur syphon	% }	43	100	80	20	13	6	1	1	
(ii) Pathri Super Passa.	% }		40	6	34	6	34	21	21	14
(iii) Ratmau Aquaduct	% }		61	46	15	11	6.5	14	14	7
(iv) Solani Aquaduct	% }		63	53	10	9	6.8	8	8	6
e. Other structure	Nos. }		9C+9P	6C+7P	3C+2P	8P	11P	11P	11P	3
f. Works (comon reach)	% }		32	8	24	6	21	20	20	4

**Physical targets and achievements : Externally Aided Project**

**Statement - IV - B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>II- M.C.KM. 177 to 240</b>										
a. Land acquisition	Hect. }		318	310.7	7.3		3	10.4	10.4	4.53
b. Earth work	TCM }		5910	3297	2613	430	1460	1200	1200	892
c. Lining	TSM }	100	490	178	314	136	105	100	100	63
d. Structure	Nos. }		21C+1P	5C+15P	16C+1P	15P	12C+4P	4C+1P	4C+1P	4
<b>III- M.C.KM. 24 to 290 (Advance action)</b>										
	%	4	100	42	58	0.98	32.52	24.5	24.5	
<b>B- MODERNISATION DY. SYSTEMS</b>										
<b>I- Bulandshahr Dy.</b>										
a. Earth work	TCM }		656	295	361	145	170	46	46	
b. Lining	TSM }		545	306	239	110	88	41	41	
c. Structure	Nos. }	13 Tha	101	50	51	20	24	7	7	
d. Water courses	Kms. }		268	186	82	28	41	13	13	
<b>II- Harduaganj Dy.</b>										
a. Earth work	TCM }		850	694	156	35	74	47	47	
b. Lining	TSM }		730	420	310	184	170	6	6	
c. Structure	Nos. }	26 Tha	155	79	76	20	41	15	15	
d. Water courses	Kms. }		300	223	77	21	26	30	30	
<b>III- Machua Dy.</b>										
a. Earth work	TCM }		1135	738	397	203	198	11	11	
b. Lining	TSM }		1009	460	549	233	272	44	44	
c. Structure	Nos. }	4 Tha	134	36	98	44	28	26	26	
d. Water courses	Kms. }		141	97	44	16	12	16	16	
C- ATW's	Nos.	33	29	9	20	7	7	8	8	
D- DRAINAGE IMPROVEMENT	Kms.	NS	171	56	115	23	50	42	42	6.5
E- COMUNICATION SYSTEM	%	NS	3	1	2	0.16	0.3	48.4	48.4	48.4
F- WALMI	%	60	31.5	14	17.5	6.19	24.9	21.4	21.4	2.5
G- RESIDENTIAL BUILDING	Nos.	100	1280	986	294	218	65	11	11	
H- TECHNICAL SERVICES	%	100	100	82	18	7.2	1.87	1.5	1.5	0.5
<b>4.2 MADHYA GANGA CANAL PROJECT</b>										
<b>A- ITEMS INCLUDED IN CREDIT AGREEMENT</b>										
<b>I- Main Canal &amp; Branch</b>										
a. Madhya Ganga Canal										
Earth Work	%	100	100	100				90	90	140
Lining	Kms.	1.73	2.11	1.39	0.72	0.72				0.6
Masonry work	Nos	7	7	4	3	3	1			

**Physical targets and achievements : Externally Aided Project**

**Statement –IV–B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>b. Lakhaoti Branch</b>										
Earth Work	TCM	80	91	50	41	21		25	25	35
Masonry work	Nos	3	3	2	1	1				
<b>c. Mat Branch Feeder</b>										
Earth Work	TCM	128	205	95	110	110	85	25	25	18
Lining	Kms.	5								0.7
Masonry work	Nos	4	4	3	1	1	1	10	10	
Rly. Bridges	Nos	1	1	0.8	0.2	0.2				
<b>II – Dys. &amp; Minors</b>										
<b>a. Lakhaoti System</b>										
Earth Work	TCM	4700	4230	1717	2513	861	1082	1550	1550	140
Masonry work	Nos	885	780	313	467	161	738	808	808	175
<b>b. Mat Branch Fd. System</b>										
Earth Work	TCM	1713	1218	554	664	194	154	250	250	85
Masonry work	Nos	367	165	61	104	41	93.5	150	150	85
<b>III – Works on UGC</b>										
<b>a. Parallel Mat Branch</b>										
Earth Work	TCM	946	770		770		200	210	210	70
Masonry work	Nos	35	33		33	5		8	8	
<b>b. Parallel Hathras Br.</b>										
Earth Work	TCM	2813	580		580	44	71	156	156	17
Masonry work	Nos	63	10	0.5	9.5			1.25	1.25	
<b>IV – Drains</b>	<b>Kms</b>	<b>468</b>	<b>108</b>	<b>•</b>	<b>108</b>	<b>3</b>				<b>3</b>
<b>V – Water Courses</b>	<b>Kms</b>	<b>8218</b>	<b>1930</b>	<b>100</b>	<b>1830</b>	<b>415</b>	<b>31.6</b>	<b>400</b>	<b>400</b>	<b>28</b>
<b>B – ITEMS NOT INCLUDED IN CREDIT AGREEMENT</b>										
<b>I – Head Works</b>	<b>%</b>	<b>100</b>	<b>100</b>	<b>18.67</b>	<b>81.33</b>	<b>32.33</b>	<b>36</b>			
<b>II – Works of UGC System</b>										
a. Parallel Feeder	%	100	75		75	26.32	31.68			
b. Dys. & Mrs. of UGC	%	100	33	2.56	30.44	0.04	3.3			
<b>c. Remodelling Mat Br.</b>										
Earth Work	TCM	564	330	80	250	140	98	110	110	3
Masonry work	Nos	58								
<b>d. Remodelling Hathras Br.</b>										
Earth Work	TCM	72	10	10			319	55	55	3
Masonry work	Nos	JOB								1
<b>e. Anupshahr Branch</b>										
Earth Work	TCM	2156	710	308	402	32	215	120	120	7
Masonry work	Nos	96	49	43	6		8	6C+13P	6C+13P	
<b>III – Land</b>	<b>Ha.</b>	<b>1750</b>	<b>915</b>	<b>400</b>	<b>515</b>	<b>145</b>	<b>152</b>	<b>180</b>	<b>180</b>	<b>9</b>

**Physical targets and achievements : Externally Aided Project**

Statement - IV - B

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
IV- Other Items	%	100	100	45.68	54.32	28.94	17.24	8.14	8.14	

**1.3 NATIONAL WATER MANAGEMENT**

1. Survey & System Analysis etc. Job	Job	-1	1	9%	30%	20%	21%	35%		25%
2. Main Canal & Branches										
(a) Earth Work	Km.	821.43	312.84	0.4			1.7	90	18	75
(b) Lining/Pitching	Km.	34.35	27.92				0.5	7.5	0.5	6
(c) Rehabilitation of structures	Nos.	318	354	24	10	10.5	5	90	8	50
3. Dys. & Minors										
(a) Earth Work	Km.	1297.3	608		1	1	10.5	135	33	140
(b) Lining/Pitching	Km.	59.57	82.25					15		20
(c) Rehabilitation of structures	Nos.	1356	938	46	70	70	31	135		130
4. Construction of New structures	Nos.	163	177					15	1	15
5. Construction of Cattle Ghat.	Nos.		277				1	30	3	25
6. Replacement of Gates.	Nos.	41	174		30	28		30		25
7. Replacement of A.P.M. Outlet.	Nos.		4255					90		100
8. Construction of Head & Tail Outlet.	Nos.	8035	964					7.5		5.5
9. Restoration of Missing Outlet.	Nos.		2001					105	4.1	100
10. Construction of Building	Nos.	108	55		2	1.5	4	6		4
11. Wireless Systems	Nos.		11					6		4
12. Soling on S/R	Nos.	187.05	5124		3	2.7	0.2	6.5		10
13. Painting on Service Road	Nos.	6.4	45					1		2
14. Special T & P	Nos.	41	41		2	2		10		7
15. Consultancy & Training	Job	5%	1%		10%	5%	10%	35%		25%

**5. MINOR IRRIGATION**

**5.1 INDO-DUTCH TUBEWELLS**

Tubewells under operation										
(i) New	No.	750	547	443	377	104				
(ii) Modernisation	No.	125	128	57	76	58	13			
(iii) Connection of old state tubewells to independent feeders	No.	200	101	32	168	54	15			

**Physical targets and achievements : Externally Aided Project**

**Statement -IV-B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
<b>6. ROADS AND BRIDGES</b>										
<b>6.1 State Road Project</b>										
a. Widening	Km.				271	42	50	50	43	
b. Strengthening	Km.				292	49	63	110	39	
<b>6.2 Second Road Project (Varanasi-Shaktinagar)</b>										
a. Widening	Km.				184.3		20	40	20	
b. Strengthening	Km.				184.3		5	40	15	
<b>7. ECOLOGY AND ENVIRONMENT</b>										
<b>7.1 Industrial Pollution Control strengthening of labs</b>	No.		12		12			12		
<b>8. TOURISM</b>										
<b>8.1 Buddhist Circuit</b>										
<b>8.1.1 Roads and Bridges</b>										
a. Widening	Km.				361		150	80	80	
b. Strengthening	Km.				361		120	80	80	
8.1.2 Wayside Amenities	No.		2	2	2					
8.1.3 Land scaping (Sarnath and Kushinagar)	No.									
8.1.4 Water Supply (Tubewell) (Kushinagar)	No.		4	4	3	4	1			
8.1.5 Electrification (Kushinagar)	No.									
<b>9. EDUCATION</b>										
<b>9.1 U.P. BASIC EDUCATION PROJECT</b>										
a. Opening of schools (Primary)	Nos.	2052			2052		665	739	739	6
b. Upper Primary	Nos.	1077			1077		314	452	452	3
c. Re-construction of schools primary	Nos.	1049			1049		335	430	430	2
d. Upper primary	Nos.	280			280		102	104	14	
e. School Complex	Nos.	1500			1500			1500	615	3
f. Block resources Centre	Nos.	173			173		173			
g. Training Institute										
i. DIENT	Nos.	10			10		7	3	3	
ii. SIEMT	Nos.	1			1		1			

**Physical targets and achievements : Externally Aided Project**

**Statement - IV - B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
h. Extension Single classrooms	Nos.	1003			1003		300	355	355	348
i. Double Classrooms	Nos.	217			217		49	84	84	84
j. Toilet	Nos.	10161			10161		1411	4378	4378	4372
k. Tubewell	Nos.	5240			5240		1054	2095	2095	2091
l. Renovation/Repair	Nos.	3049			3049			1436		508
<b>10. TECHNICAL EDUCATION</b>										
<b>10.1 TECHNICAL EDUCATION PROJECT</b>										
<b>A- Staff Training</b>										
a. Participants	Nos.	2947		780	2947	740	1109	1130	791	Yet Not Decided
b. Programmes	Nos.			99		77	129	108	76	
c. Hostel seats for boys	Nos.	2670		435	2670	210	480	810	480	
d. Hostel for Women	Nos.	1350		50	1350		540	225	225	
e. Faculty Houses	Nos.	322		18	322	2507	50	61	44	
f. Staff Quarters	Nos.	433		46	483	22	163	120	84	
<b>11. MEDICAL &amp; PUBLIC HEALTH</b>										
<b>1.1 Basti Hospital</b>										
Construction of Building (1994-95, 1995-96)	%	1994-95	1995-96	6	100	15	24	40	40	15
<b>12. WATER SUPPLY &amp; SANITATION</b>										
<b>1.1 Sub-Project - III</b>										
Hand Pump	No.	3172	5888	5830	58		58			
Villages covered	No.	537	967	960	7		7			
<b>1.2 Sub-Project - IV</b>										
Hand Pump	No.		1124		1124	5	258	700	700	161
Villages covered	No.	199	264	189	75	33	1	35	35	6
<b>1.3 Sub-Project - VI</b>										
Hand Pump	No.	10000	17303	13057	4246	1020	1281	1700	1700	734
Villages covered	No.	1410	2332	1470	862	119	209	425	425	109
<b>13. URBAN DEVELOPMENT</b>										
<b>1.1 U.P. Urban Development project</b>										
a. Sites & Services	No.	9579	13251	7521	5730	3402	298	2030	2030	
b. Slum Upgrading	H/HS	53400	89051	47154	41897	8512	12405	20980	20980	
c. Area Development	H/HS	2636	1038	254	784	238	190	356	356	
d. Water Supply	Km.	331	604.38	373.38	230.96	27.92	49.3	121.82	121.82	31.92
e. Sewerage	Km.	64	52.61	41.61	11	3.27	2.75	4.98	4.98	

**Physical targets and achievements : Externally Aided Project**

**Statement - IV - B**

Name of the Project / Items	Unit	Target as per SAR		Achievement upto 1991-92	Eighth Plan 1992-97 Target	1992-93 Achievement	1993-94 Achievement	1994-95		1995-96 Target proposed
		Original	Revised					Target	Likely Achievement	
1	2	3	4	5	6	7	8	9	10	11
f. Drainage	Km.	114	120.16	73.24	46.92	11.09	5.35	30.48	30.48	
g. Low Cost Sanitation	No.	59397	83073	63727	19346	2237	2123	14986	14986	
<b>14. ENERGY</b>										
<b>14.1 Anpara 'B' Thermal Power Capacity Addition Project (2 x 500 MW)</b>	MW				1500		500 (Ist Unit) in 12/93	500 (IInd Unit) in 7/94	500 (IInd Unit) Commissioned in 7/94	
<b>14.2 Anpara Power Transmission System</b>										
Transmission	CKT. Km.									
01 Anpara - Unnao 800 KV	CKT. Km.			12/96	450					
02 Unnao - Lucknow 400 KV	CKT. Km.			12/96	55					
03 Unnao - Panki 400 KV	CKT. Km.			12/96	40					
04 Unnao - Agra 400 KV	CKT. Km.			12/96	250					
05 Unnao - Bareilly (D.C) 400 KV	CKT. Km.			12/96	2 x 250					
06 Agra - Muradnagar 400 KV	CKT. Km.			12/96	190					
<b>400 KV Sub-Station MVA</b>										
01 Unnao				12/96	2x315					
02 Agra				12/96	315					
03 Bareilly				12/96	2x315					
<b>400 KV Sub-Station Extn. No.</b>										
01 Lucknow Extn.	Bay			12/96	1 Bay					
02 Panki Extn.	Bay			12/96	1 Bay					
03 Muradnagar	Bay			12/96	1 Bay					

# **STATEMENT V**

MINIMUM NEEDS PROGRAMME



STATEMENT - VA

MINIMUM NEEDS PROGRAMME

Programme/Sector	Latest Estimated Cost (Tentative)	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure	
		Total	of which Plains	Total	of which Plains	Total	of which Plains
1	2	3	4	5	6	7	8
I- Rural Domestic Cooking Energy	*	1767	1068	1875	600	216	86
Rural Fuelwood Plantation	*	1767	1068	1875	600	216	86
Improved Chullah							
II- Energy	156153	29974	23492	29000	20000	5387	4660
Rural Electrification	156153	29974	23492	29000	20000	5387	4660
III- Roads and Briges	922551	138624	121424	86500	67500	16254	11278
Rural Roads	922551	138624	121424	86500	67500	16254	11278
IV- Civil Supplies	*	65	27	50		6	
Public Distribution System	*	65	27	50		6	
V- Education	134728	61606	53415	72691	63997	6242	5304
1. Elementary Education	112231	59214	51199	70368	61724	5983	5102
2. Adult Education	22497	2392	2216	2323	2273	259	202
VI- Health	207029	32516	29885	22641	18304	4394	3834
Rural Health	207029	32516	29885	22641	18304	4394	3834
VII- Water Supply and Sanitation	127877	78967	54685	63721	55171	8509	6044
Rural Water Supply	127877	74390	50144	56021	47671	7413	4968
1. Jal Nigam	127877	66577	42681	50671	42671	6441	4056
2. Rural Development Department	*	6893	6743	5350	5000	972	912
3. Advance Plan Assistance		920	720				
Rural Sanitation	*	4577	4541	7700	7500	1096	1076
VIII Rural Housing		13028	12218	10850	10000	1883	1788
Rural House - sites and Construction Scheme							
1. Allotment of House - sites	*	114	104			5	5
2. Construction Assistance (Rural Development Deptt.)	*	12914	12114	10850	10000	1878	1783
IX- Urban Development	29139	5617	5542	4250	4000	780	755
Environmental Improvement of slums	29139	5617	5542	4250	4000	780	755
X- Nutrition	*	8988	8641	4600	3000	860	811
<b>GRAND TOTAL</b>	<b>1577477</b>	<b>371152</b>	<b>310397</b>	<b>296178</b>	<b>242572</b>	<b>44531</b>	<b>34560</b>

**OUTLAY AND EXPENDITURE**

*(Rs.in lakh)*

1993-94 Expenditure		1994-95				Financial require- ment for balance works. as on 1.4.95 (Tentative)	1995-96 Proposed Outlay	
Total	of which Plains	Outlay		Anticipated Expenditure			Total	of which Plains
		Total	of which Plains	Total	of which Plains			
9	10	11	12	13	14	15	16	17
344	151	404	192	383	192		451	201
344	151	370	158	349	158	*	451	201
		34	34	34	34			
6605	4426	6454	4275	6454	4275	107733	6454	4275
6605	4426	6454	4275	6454	4275	107733	6454	4275
13823	9510	17253	12753	25781	19281	728069	21000	14000
13823	9510	17253	12753	25781	19281	728069	21000	14000
10		10		9		*	10	
10		10		9		*	10	
10213	8367	21502	17783	20847	18155	35820	22963	17743
9856	8010	21216	17517	20417	17735	16761	22843	17643
357	357	286	266	430	420	19059	120	100
3561	3177	4660	3924	5227	4742	161331	5436	4561
3561	3177	4660	3924	5227	4742	161331	5436	4561
7595	5598	9758	6658	9486	6586	23320	19152	11252
6794	4847	8158	5158	7886	5086	31394	16976	9176
5923	4051	7105	4205	6705	4005	42231	10246	5746
871	796	1053	953	1181	1081	*	6730	3430
801	751	1600	1500	1600	1500	*	2176	2076
1884	1791	1770	1675	1973	1876	*	2220	2070
20	20	14	14	14	14	*	3	3
1864	1771	1756	1661	1959	1862	*	2217	2067
780	755	784	754	835	805	21127	794	764
780	755	784	754	835	805	21127	794	764
2213	1893	2300	1850	2300	1850	*	2821	2281
47028	35668	64895	49864	73295	57762	10963	81301	57147

MINIMUM NEEDS PROGRAMME

STATEMENT-VB

Sl No.	Item	Unit	Add./Level	Requirement as per norm	1991-92 level
1	2	3	4	5	6
<b>I- RURAL DOMESTIC COOKING ENERGY</b>					
	(i) Rural Fuel Plantation Area covered	ha.	Addl.	99616	61616
	(ii) Improved chullhas installed	No.	Addl.	*	1144602
<b>II- RURAL ELECTRIFICATION</b>					
	(i). Village electrified				
	a) MNP	No.	Addl.	*	16007
	b) All Programmes	No.	Addl.	112566	83309
	(ii). Pump sets/Tubewells energised(All Programmes)	No.	Addl.	*	645737
<b>III- RURAL ROADS</b>					
<b>(A) Length</b>					
	(i). Earth work	Km.	Addl.	163715	28340
	(a) Roads in Plains	Km.	Addl.	153104	17520
	(b) Roads in Hills	Km.	Addl.	10611	10814
	(ii). Soling	Km.	Addl.	23413	24158
	(iii). Inter coat and above	Km.	Addl.	19051	18627
	(B) Village connected (1981 Census - Total 112566)	No.	Addl.	112566	5262
	(i). With a population of 1500 and above( Total Village 15567)	No.	Addl.	15567	13450
	(ii). With population between 1000-1499 (Total Village 13764)	No.	Addl.	13764	7512
	(iii). With a population below 1000 (Total Village 83235)	No.	Addl.	83235	3166
<b>IV- PUBLIC DISTRIBUTION SYSTEM</b>					
	(i). District Forum	No.	Level	*	6
	(ii). State Commission	No.	Level	*	
	(iii). Directorate of Consumer Protection	No.	Level	*	
	(iv). Fair price shops	No.	Level		7423
	a. Rural	No.	Level	*	6316
	b. Urban	No.	Level	*	1107
<b>V- EDUCATION</b>					
	A. Elementary Education (Enrolment)	'000	Level	32027	2015
	(i). Class 1-5 (age 6-11 years)	'000	Level	19933	1516
	(ii). Class 6-8 (age 11-14 years)	'000	Level	12094	499

PHYSICAL TARGETS AND ACHIEVEMENTS

Eighth Five Year (1992-97) Plan Target	1992-93 Achiev- ment	1993-94 Achiev- ment	1994-95		Balance require- ment as on 1.4.95	1995-96 Target Proposed
			Target	Likely Achievement		
7	8	9	10	11	12	13
38000	4219	5418	6200	6200	22163	3914
1415000	212825	297825	270000	270000	*	310000
6646	584	502	1035	1035	*	412
10150	947	650	1137	1137	26523	800
101800	17534	26848	16158	16158	*	25496
1700	315	311	305	305	134444	460
1700	315	311	305	305	135578 (- )1134	460
2725	675	(- )1121 1716	(- )880 1466	(- )1080 1636	2336 (- )3603	(- )867 1870
1033	412	765	400	440	58325	500
123	79	78	50	50	1910	93
350	109	86	175	190	5866	200
560	224	601	175	200	50549	207
63	63	63	63	63	*	67
1	1	1	1	1	*	1
1	1	1	1	1	*	1
*	75151	75787	80812	80812	*	*
73917	62526	63162	68162	68162	*	*
*	12625	12625	12650	12650	*	*
24750	20672	21267	22803	22803	9224	23848
17940	15364	15661	16673	16673	3260	17394
6810	5308	5606	6130	6130	5964	6454

MINIMUM NEEDS PROGRAMME

STATEMENT-VB

Sl No.	Item	Unit	Add./Level	Requirement as per norm	1991-92 level
1	2		3	4	5
	<b>B. Adult Education</b>				
	(1). No. of Centres	No.	Addl.	*	1820
	(i). Central Programme	No.	Addl.	*	
	(ii). State Programme	No.	Addl.	*	1680
	(iii). Voluntary agencies	No.	Addl.	*	110
	(iv). Other programmes	No.	Addl.	*	20
	(2) No. of participants (Age group 15-35 Years)	'000	Addl.	30107	1020
	(a). Total literacy campaign	'000	Addl.	*	890
	(b). M.P.F.L. (Mass Programme of Functional Literacy)	'000	Addl.	*	
	(c). Voluntary Agencies	'000	Addl.	*	70
	(d). Other Programmes	'000	Addl.	*	50
	<b>VI- RURAL HEALTH</b>				
	(a). Sub-Centres	No.	Addl.	23600	2010
	(b). Primary Health Centres	No.	Addl.	3933	360
	(c). Community Health Centres	No.	Addl.	983	20
	(d). P.H.Cs Covered under Village Health Guide Scheme	No.	Addl.	907	90
	<b>VII- RURAL WATER SUPPLY</b>				
	<b>1. State Sector</b>				
	<b>A. Jal Nigam</b>				
	(a). Problem villages	No.	Addl.	29691	2950
	(b). Population	'000	Addl.	16085	1590
	(c). Other villages	No.	Addl.	22254	1770
	(d). Population	'000	Addl.	13053	850
	(e). Village covered under	No.	Addl.	51945	4730
	(i) Piped Water Supply	No.	Addl.	21283	2100
	(ii) Hand Pumps/Tubewells	No.	Addl.	30662	2620
	<b>B. Rural Dev. Deptt.</b>				
	(i). Wells	No.	Addl.	*	5090
	(ii). Hand Pumps	No.	Addl.	*	3990
	(iii). Diggies	No.	Addl.	*	580
	<b>2. Central Sector</b> (Accelerated Rural Water Supply Programme)				
	(a). Problem villages	No.	Addl.	48336	4800
	(b). Population	'000	Addl.	29306	2900
	(c). Other villages	No.	Addl.	12262	840
	(d). Population	'000	Addl.	7596	370
	(e). Village covered under	No.	Addl.	60598	5640
	(i) Piped Water Supply	No.	Addl.	5962	560
	(ii) Hand Pumps/Tubewells	No.	Addl.	54636	5080

PHYSICAL TARGETS AND ACHIEVEMENTS

Eighth Five Year (1992-97) Plan Target	1992-93 Achiev- ment	1993-94 Achiev- ment	1994-95		Balance require- ment as on 1.4.95	1995-96 Target Proposed
			Target	Likely Achievement		
7	8	9	10	11	12	13

Centre based programme closed from the year 1992-93  
Only campaign mode is operationalised

16700	758	2161	2060	2060	14875	3261
*	593	1893	1660	1660	*	2627
*	8	174	50	50	*	50
*	157	94	350	350	*	584
*						
3447					3447	
200	1	98	1		182	
110	16	14	23	23	702	27
120	62	34	8	8	16	
120	11	1091	4	4	-986	
4513	1723	1175	1614	1614	1	1700
4513	592	388	1397	1397	2136	2300
4633	1785	1209	1622	1622	17	1700
200	71	42	22	22	65	
4433	1714	1167	1600	1600	-48	1700
					*	
33342	6091	5198	6070	6070	*	6370
1160	253	231	333	333	*	500
266	92	91	58	58	25	41
266	12	2202	1266	1266	-3214	2041
3850	798	54	18	18	2980	
3850	276	19	773	773	2782	
4116	890	145	76	76	3005	41
346	100	95	76	76	75	41
3770	790	50			2930	

MINIMUM NEEDS PROGRAMME

STATEMENT-VB

Sl No.	Item	Unit	Addl./Level	Requirement as per norm	1991-92 level
1	2		3	4	5
	Total villages covered	No.	Addl.	112566	10381
	(a). Problem villages	No.	Addl.	78050	7766
	(b). Other villages	No.	Addl.	34516	2615
VIII	RURAL SANITATION				
	(a). Community latrines				
	(i). Constructed	No.	Addl.	*	36
	(ii). Villages covered	No.	Addl.	*	39
	(b). Household latrines				
	1. Constructed by	No.	Addl.		3700
	(a). Jal Nigam	No.	Addl.	*	129
	(b). Panchayats Raj Deptt.	No.	Addl.	*	34930
	(c). Central Rural Sanitation Programme.(CRSP)	No.	Addl.	*	194
	2. Village covered	No.	Addl.	*	1417
IX-	RURAL HOUSE SITES CUM CONSTRUCTION SCHEME				
	(a). Allotment of house sites	No.	Addl.	*	25331
	(b). Construction assistance:	No.	Addl.		8480
	(i). Rural Dev. Deptt.	No.	Addl.	*	8079
	(ii). Social Welfare Deptt.	No.	Addl.	*	400
X-	ENVIRONMENTAL IMPROVEMENT OF SLUMS				
	(a). Cities covered	No.	Addl.	659	
	(b). Persons benefitted	lakh No.	Addl.	60.00	30.0
XI-	NUTRITION				
	A. Beneficiaries under Special Nutrition Programme through ICDS	'000	Addl.		17
	(i). Children 0-6 years	'000	Addl.	*	14
	(ii). Women	'000	Addl.	*	3
	B. Beneficiaries under mid-day meals				
	Children 6-11 years	'000	Addl.	*	11

\* Not Available

PHYSICAL TARGETS AND ACHIEVEMENTS

Eighth Five Year (1992-97) Plan Target	1992-93 Achiev- ment	1993-94 Achiev- ment	1994-95		Balance require- ment as on 1.4.95	1995-96 Target Proposed
			Target	Likely Achievement		
7	8	9	10	11	12	13
8749	2675	1354	1698	1698	3022	1741
386	154	125	66	66	41	41
8363	2521	1229	1632	1632	2981	1700
835	103	410	1240	1240	*	1733
835	103	410	1240	124	*	1733
461425	69693	48335	162822	162822	*	126000
461425	69693	48335	162822	162822	*	126000
18000	3982	2416	8141	8141	*	6300
250000	166206	105408	50000	50000	*	50000
500000	103190	102272	100000	100000	*	100000
500000	103190	102272	100000	100000	*	100000
Merged with Rural Development Department						
19	2	2	8	8	580	5
8.50	1.62	1.50	1.50	1.50	25.37	1.50
7790	1740	2240	3240	3240	4550	3621
6306	1416	1823	2637	2637	3669	3029
1484	324	417	603	603	881	592
*	*	*	*	*	*	*



**SUMMARY  
CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
		Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
				Total	of which Plains				
1	2	3	4	5	6	7	8	9	10
<b>10000000</b>	<b>ECONOMIC SERVICES</b>	<b>556501</b>	<b>501157</b>	<b>180097</b>	<b>164024</b>	<b>103851</b>	<b>31354</b>	<b>76292</b>	<b>110088</b>
	a. Scheme to be transferred	90445	88755	44340	43005	7906	6199	6922	4571
	Cent Percent	3107	3107	11	11	408		412	95
	On Sharing Basis	87338	85648	44329	42994	7498	6199	6510	4476
	b. Schemes retained as CSS	466056	412402	135757	121019	95945	25155	69370	105517
	Cent Percent	32062	23721	1377	1372	11090	904	11059	6128
	On Sharing Basis	433994	388681	134380	119647	84855	24251	58311	99389
<b>10100000</b>	<b>I. AGRI. AND ALLIED ACTIVITIES</b>	<b>110216</b>	<b>99548</b>	<b>40396</b>	<b>37133</b>	<b>17296</b>	<b>6286</b>	<b>16734</b>	<b>10185</b>
	a. Scheme to be transferred	63834	62754	32583	31653	6939	5299	6689	3511
	Cent Percent	3107	3107	11	11	408		412	95
	On Sharing Basis	60727	59647	32572	31642	6531	5299	6277	3416
	b. Schemes retained as CSS	46382	36794	7813	5480	10357	987	10045	6674
	Cent Percent	18618	13838	365	365	7362	134	7680	2601
	On Sharing Basis	27764	22956	7448	5115	2995	853	2365	4073
<b>101240100</b>	<b>Crop Husbandry</b>	<b>66938</b>	<b>66158</b>	<b>29772</b>	<b>28992</b>	<b>11417</b>	<b>4958</b>	<b>12263</b>	<b>3300</b>
	a. Scheme to be transferred	55411	54631	28790	28010	5881	4735	6135	2000
	Cent Percent	2161	2161			230		234	95
	On Sharing Basis	53250	52470	28790	28010	5651	4735	5901	1905
	b. Schemes retained as CSS	11527	11527	982	982	5536	223	6128	1300
	Cent Percent	8418	8418			4966		5491	406
	On Sharing Basis	3109	3109	982	982	570	223	637	894
<b>101240200</b>	<b>Soil &amp; Water Conservation</b>	<b>21529</b>	<b>17124</b>	<b>1500</b>	<b>1500</b>	<b>2911</b>	<b>316</b>	<b>2461</b>	<b>3528</b>
	a. Scheme to be transferred	3000	3000	1500	1500	283	223	61	893
	Cent Percent								
	On Sharing Basis	3000	3000	1500	1500	283	223	61	893
	b. Schemes retained as CSS	18529	14124			2628	93	2401	2635
	Cent Percent	7585	3180			1520	93	1293	1456
	On Sharing Basis	10944	10944			1108		1108	1179
<b>101240300</b>	<b>Animal Husbandry</b>	<b>6642</b>	<b>4230</b>	<b>2636</b>	<b>1465</b>	<b>1067</b>	<b>229</b>	<b>833</b>	<b>672</b>
	a. Scheme to be transferred	1550	1250	700	550	211	83	127	193
	Cent Percent								
	On Sharing Basis	1550	1250	700	550	211	83	127	193
	b. Schemes retained as CSS	5092	2980	1936	915	856	146	711	479
	Cent Percent	960	900			534		534	113
	On Sharing Basis	4132	2080	1936	915	322	146	177	366
<b>101240500</b>	<b>Fisheries</b>	<b>2677</b>	<b>2677</b>	<b>1474</b>	<b>1474</b>	<b>516</b>	<b>278</b>	<b>213</b>	<b>482</b>
	a. Scheme to be transferred	2078	2078	1378	1378	426	258	151	425
	Cent Percent	11	11	11	11	40		41	
	On Sharing Basis	2067	2067	1367	1367	386	258	111	425
	b. Schemes retained as CSS	599	599	96	96	90	20	67	57
	Cent Percent	407	407			52		51	9
	On Sharing Basis	192	192	96	96	38	20	15	48

**STATEMENT  
SCHEMewise OUTLAYS AND EXPENDITURE**

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share	Total	of which Plains	State Share	Total	of which Plains			Total	of which Plains
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
<b>97989</b>	<b>33329</b>	<b>30152</b>	<b>102104</b>	<b>93954</b>	<b>29051</b>	<b>26331</b>	<b>138946</b>	<b>154462</b>	<b>39554</b>	<b>35880</b>	<b>116012</b>	<b>100906</b>	<b>33290</b>	<b>29621</b>
4571	2313	2313	5770	5435	2035	1984	6226	5233	2643	2594	4549	4399	2439	2389
95											5	5	5	5
4476	2313	2313	5770	5435	2035	1984	6226	5233	2643	2594	4544	4394	2434	2384
93418	31016	27839	96334	88519	27016	24347	132720	149229	36911	33286	111463	96507	30851	27232
5121	161	56	7302	5490	405	268	6907	5058	473	326	6059	3904	463	309
88297	30855	27783	89032	83029	26611	24079	125813	144171	36438	32960	105404	92603	30388	26923
<b>8957</b>	<b>2916</b>	<b>2617</b>	<b>14414</b>	<b>12601</b>	<b>2862</b>	<b>2363</b>	<b>14667</b>	<b>12940</b>	<b>3438</b>	<b>3112</b>	<b>12575</b>	<b>10538</b>	<b>3179</b>	<b>2772</b>
3511	1392	1392	3614	3464	1013	963	4070	4070	1579	1579	3441	3291	1335	1285
95											5	5	5	5
3416	1392	1392	3614	3464	1013	963	4070	4070	1579	1579	3436	3286	1330	1280
5446	1524	1225	10800	9137	1849	1400	10597	8870	1859	1533	9134	7247	1844	1487
1703	140	35	5738	4562	354	224	5498	4322	412	282	4047	2769	406	262
3743	1384	1190	5062	4575	1495	1176	5099	4548	1447	1251	5087	4478	1438	1225
3300	779	779	6306	6131	873	781	5700	5471	1090	1090	5025	4803	1190	1190
2000	486	486	2377	2377	375	375	1910	1910	441	441	1994	1994	578	578
95											5	5	5	5
1905	486	486	2377	2377	375	375	1910	1910	441	441	1994	1994	578	578
1300	293	293	3929	3754	498	406	3790	3561	649	649	3031	2809	612	612
406			2929	2754	200	200	2450	2275	251	251	1789	1650	235	235
894	293	293	1000	1000	298	206	1340	1286	398	398	1242	1159	377	377
2693	635	536	3777	2830	380	250	4984	4037	870	740	4319	3234	469	325
893	536	536	500	500	250	250	1480	1480	740	740	650	650	325	325
893	536	536	500	500	250	250	1480	1480	740	740	650	650	325	325
1800	99		3277	2330	130		3504	2557	130		3669	2584	144	
621	99		1777	830	130		2004	1057	130		1969	884	144	
1179			1500	1500			1500	1500			1700	1700		
670	258	257	844	684	167	102	795	775	187	177	521	347	182	170
193	80	80	250	100	70	20	193	193	80	80	250	100	70	20
193	80	80	250	100	70	20	193	193	80	80	250	100	70	20
477	178	177	594	584	97	82	602	582	107	97	271	247	112	150
113			343	343			343	343						
364	178	177	251	241	97	82	259	239	107	97	271	247	112	150
482	315	315	545	545	346	346	543	543	345	345	618	618	397	397
425	290	290	487	487	318	318	487	487	318	318	547	547	362	362
											5	5	5	5
425	290	290	487	487	318	318	487	487	318	318	542	542	357	357
57	25	25	58	58	28	28	56	56	27	27	71	71	35	35
9			3	3			3	3			4	4	1	1
48	25	25	55	55	28	28	53	53	27	27	67	67	34	34

**SUMMARY  
CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
		Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
				Total	of which Plains				
1	2	3	4	5	6	7	8	9	10
101240600	Forestry & Wild Life	5541	2481	2500	1195	916	302	753	1316
	a. Scheme to be transferred					100		178	
	Cent Percent					100		100	
	On Sharing Basis							78	
	b. Schemes retained as CSS	5541	2481	2500	1195	816	302	575	1316
	Cent Percent	748	433	365	365	250	41	271	517
	On Sharing Basis	4793	2048	2135	830	566	261	304	799
101240800	Food, Storage & Warehousing	2900	2900	1450	1450	130	65		186
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	2900	2900	1450	1450	130	65		186
	Cent Percent								
	On Sharing Basis	2900	2900	1450	1450	130	65		186
101242500	Co-operation	3239	3228	1063	1057	301	138	163	701
	a. Scheme to be transferred	1045	1045	215	215				
	Cent Percent	185	185						
	On Sharing Basis	860	860	215	215				
	b. Schemes retained as CSS	2194	2183	848	842	301	138	163	701
	Cent Percent	500	500			40		40	100
	On Sharing Basis	1694	1683	848	842	261	138	123	601
101243500	Other Agri. Programmes	750	750			38		38	
	a. Scheme to be transferred	750	750			38		38	
	Cent Percent	750	750			38		38	
	On Sharing Basis								
	b. Schemes retained as CSS								
	Cent Percent								
	On Sharing Basis								
<b>102000000</b>	<b>II. RURAL DEVELOPMENT</b>	<b>364705</b>	<b>325810</b>	<b>99612</b>	<b>88347</b>	<b>77047</b>	<b>20919</b>	<b>54046</b>	<b>89105</b>
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	364705	325810	99612	88347	77047	20919	54046	89105
	Cent Percent	4080	3420	7	7	496	370	496	36
	On Sharing Basis	360625	322390	99605	88340	76551	20549	53550	88749
<b>103000000</b>	<b>III SPECIAL AREA PROGRAMMES</b>	<b>10168</b>	<b>8000</b>	<b>4005</b>	<b>4000</b>	<b>2704</b>	<b>744</b>	<b>2160</b>	<b>901</b>
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	10168	8000	4005	4000	2704	744	2160	901
	Cent Percent	4168	2000	1005	1000	2164	400	1964	
	On Sharing Basis	6000	6000	3000	3000	540	344	196	901

**STATEMENT  
SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
925	435	236	1502	971	426	214	1523	992	435	249	1101	545	520	269
925	435	236	1502	971	426	214	1523	992	435	249	1101	545	520	269
454	41	35	586	532	24	24	598	544	31	31	135	81	26	26
471	394	201	916	439	402	190	925	448	404	218	966	464	494	243
186	93	93	340	340	170	170	22	22	11	11	240	240	120	120
186	93	93	340	340	170	170	22	22	11	11	240	240	120	120
186	93	93	340	340	170	170	22	22	11	11	240	240	120	120
701	401	401	1100	1100	500	500	1100	1100	500	500	751	751	301	301
701	401	401	1100	1100	500	500	1100	1100	500	500	751	751	301	301
100			100	100			100	100			150	150		
601	401	401	1000	1000	500	500	1000	1000	500	500	601	601	301	301
<b>78259</b>	<b>25999</b>	<b>23126</b>	<b>78078</b>	<b>72521</b>	<b>21758</b>	<b>19589</b>	<b>113473</b>	<b>132312</b>	<b>30507</b>	<b>27264</b>	<b>93306</b>	<b>81060</b>	<b>25039</b>	<b>21837</b>
78259	25999	23126	78078	72521	21758	19589	113473	132312	30507	27264	93306	81060	25039	21837
271			668	538	7	7	635	478	7	7	939	786	10	10
77988	25999	23126	77410	71983	21751	19582	112838	131834	30500	27257	92367	80274	25029	21827
<b>901</b>	<b>601</b>	<b>601</b>	<b>1200</b>	<b>1200</b>	<b>600</b>	<b>600</b>	<b>1078</b>	<b>1078</b>	<b>982</b>	<b>982</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>
901	601	601	1200	1200	600	600	1078	1078	982	982	2000	2000	1000	1000
901	601	601	1200	1200	600	600	1078	1078	982	982	2000	2000	1000	1000

**SUMMARY  
CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
		Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
				Total	of which Plains				
1	2	3	4	5	6	7	8	9	10
<b>104000000</b>	<b>IV. IRRIGATION, FLOOD CONTROL &amp; COMMAND AREA DEVELOPMENT</b>	<b>20170</b>	<b>18160</b>	<b>10090</b>	<b>9085</b>	<b>3256</b>	<b>1628</b>	<b>1565</b>	<b>3955</b>
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	20170	18160	10090	9085	3256	1628	1565	3955
	Cent Percent								
	On Sharing Basis	20170	18160	10090	9085	3256	1628	1565	3955
<b>105000000</b>	<b>V - ENERGY</b>	<b>36825</b>	<b>36825</b>	<b>16973</b>	<b>16973</b>	<b>948</b>	<b>366</b>	<b>582</b>	<b>1270</b>
	a. Scheme to be transferred								
	Cent Percent	19007	19007	5702	5702	38	38		
	On Sharing Basis	19007	19007	5702	5702	38	38		
	b. Schemes retained as CSS	17818	17818	11271	11271	910	328	582	1270
	Cent Percent	4432	4432			536		536	411
	On Sharing Basis	13386	13386	11271	11271	374	328	46	859
<b>106000000</b>	<b>VI - INDUSTRY &amp; MINERALS</b>	<b>13386</b>	<b>11816</b>	<b>8596</b>	<b>8061</b>	<b>2545</b>	<b>1373</b>	<b>1183</b>	<b>4650</b>
	a. Scheme to be transferred								
	Cent Percent	7604	6994	6055	5650	929	862	233	1060
	On Sharing Basis	7604	6994	6055	5650	929	862	233	1060
	b. Schemes retained as CSS	5782	4822	2541	2411	1616	511	950	3590
	Cent Percent	700				515		361	2736
	On Sharing Basis	5082	4822	2541	2411	1101	511	589	854
<b>107000000</b>	<b>VII - TRANSPORT</b>	<b>600</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>38</b>	<b>38</b>		
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	600	600	300	300	38	38		
	Cent Percent								
	On Sharing Basis	600	600	300	300	38	38		
<b>108000000</b>	<b>VIII - COMMUNICATIONS</b>								
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS								
	Cent Percent								
	On Sharing Basis								
<b>109000000</b>	<b>IX - SCIENCE, TECH. &amp; ENVIRONMENT</b>	<b>331</b>	<b>298</b>	<b>75</b>	<b>75</b>	<b>17</b>		<b>22</b>	<b>10</b>
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	331	298	75	75	17		22	10
	Cent Percent	64	31			17		22	10
	On Sharing Basis	267	267	75	75				

**STATEMENT  
SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3955	1978	1978	3526	3526	1767	1767	5456	5456	2728	2728	3510	3510	1755	1755
3955	1978	1978	3526	3526	1767	1767	5456	5456	2728	2728	3510	3510	1755	1755
1270	463	463	624	176	44	37	624	176	44	37	916	200	47	37
1270	463	463	624	176	44	37	624	176	44	37	916	200	47	37
411			624	176	44	37	624	176	44	37	916	200	47	37
859	463	463												
4645	1372	1367	3563	3231	1575	1530	3220	2082	1521	1433	2502	2403	1683	1633
1060	921	921	2156	1971	1022	1021	2156	1163	1064	1015	1108	1108	1104	1104
1060	921	921	2156	1971	1022	1021	2156	1163	1064	1015	1108	1108	1104	1104
3585	451	446	1407	1260	553	509	1064	919	457	418	1394	1295	579	529
2736	21	21	262	204			140	82			149	149		
849	430	425	1145	1056	553	509	924	837	457	418	1245	1146	579	529
			265	265	258	258	294	294	287	287	830	830	415	415
			265	265	258	258	294	294	287	287	830	830	415	415
			265	265	258	258	294	294	287	287	830	830	415	415
2			134	134	37	37	134	124	47	37	73	65	22	22
2			134	134	37	37	134	124	47	37	73	65	22	22
			10	10			10		10		8			
			124	124	37	37	124	124	37	37	65	65	22	22

**SUMM  
CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
		Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
				Total	of which Plains				
1	2	3	4	5	6	7	8	9	
<b>110000000 X</b>	<b>GENERAL ECONOMIC SERVICES</b>	<b>100</b>	<b>100</b>	<b>50</b>	<b>50</b>				
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	100	100	50	50				
	Cent Percent								
	On Sharing Basis	100	100	50	50				
<b>200000000 XI</b>	<b>SOCIAL SERVICES</b>	<b>301405</b>	<b>127429</b>	<b>37622</b>	<b>35002</b>	<b>39843</b>	<b>6182</b>	<b>20802</b>	<b>5358</b>
	a. Scheme to be transferred	1958	1823	750	684	387	367	10	9
	Cent Percent	461	461			10			
	On Sharing Basis	1497	1362	750	684	377	367	10	9
	b. Schemes retained as CSS	299447	125606	36872	34318	39456	5815	20792	526
	Cent Percent	203676	37627			27778	1011	14066	363
	On Sharing Basis	95771	87979	36872	34318	11678	4804	6726	163
221000000	Education	30934	29497	4331	3924	4577	706	4235	56
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	30934	29497	4331	3924	4577	706	4235	56
	Cent Percent	13059	13059			1564	19	1642	2
	On Sharing Basis	17875	16438	4331	3924	3013	687	2593	53
222221000	Medical & Public Health	104254	14790	3603	3543	17010	1267	1995	252
	a. Scheme to be transferred	310	310	5	5				
	Cent Percent	300	300						
	On Sharing Basis	10	10	5	5				
	b. Schemes retained as CSS	103944	14480	3598	3538	17010	1267	1995	252
	Cent Percent	87904				13678	218	401	223
	On Sharing Basis	16040	14480	3598	3538	3332	1049	1594	29
223221500	Water Supply & Sanitation	102122	27722	13900	13700	10742	1970	7573	130
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS	102122	27722	13900	13700	10742	1970	7573	130
	Cent Percent	74322	322			9446	774	7205	97
	On Sharing Basis	27800	27400	13900	13700	1296	1196	368	33
223221600	Housing								
	a. Scheme to be transferred								
	Cent Percent								
	On Sharing Basis								
	b. Schemes retained as CSS								
	Cent Percent								
	On Sharing Basis								

**STATEMENT  
SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
			300	300	150	150					300	300	150	150
			300	300	150	150					300	300	150	150
			300	300	150	150					300	300	150	150
<b>27541</b>	<b>6681</b>	<b>6184</b>	<b>56107</b>	<b>32576</b>	<b>9235</b>	<b>8901</b>	<b>66438</b>	<b>40115</b>	<b>11788</b>	<b>11090</b>	<b>75024</b>	<b>51168</b>	<b>11861</b>	<b>11028</b>
841	524	467	528	420	360	420	382	545	528	523	946	903	470	440
10							22	22			23	23		
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
26700	6157	5717	55579	32156	8875	8481	66056	39570	11260	10567	74078	50265	11391	10588
10923	825	699	33715	11223	1098	1088	44677	18835	1986	1676	45736	22674	528	218
15777	5332	5018	21864	20933	7777	7393	21379	20735	9274	8891	28342	27591	10863	10370
5519	865	758	7870	7375	1118	1033	5748	5638	1839	1754	7538	7418	840	750
5519	865	758	7870	7375	1118	1033	5748	5638	1839	1754	7538	7418	840	750
270			2050	1840	283	273	2746	2636	871	861	3512	3492	80	70
5249	865	758	5820	5535	835	760	3002	3002	968	893	4026	3926	760	680
3000	790	635	16966	3779	663	647	26933	3771	1255	939	29051	6560	1355	1039
3000	790	635	16966	3779	663	647	26933	3771	1255	939	29051	6560	1355	1039
353	126		13905	718			23980	818	300		23024	565	300	
2647	664	635	3061	3061	663	647	2953	2953	955	939	6027	5995	1055	1039
9993	1710	1650	18716	9900	4215	4115	19262	17080	4488	4388	19487	19487	3957	3857
9993	1710	1650	18716	9900	4215	4115	19262	17080	4488	4388	19487	19487	3957	3857
6690	699	699	11916	3300	815	815	11916	9934	815	815	12069	12069	148	148
3303	1011	951	6800	6600	3400	3300	7346	7146	3673	3573	7418	7418	3809	3709
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500



**SUMMARY  
CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
		Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
				Total	of which Plains				
1	2	3	4	5	6	7	8	9	10
223221700	Urban Development	20750	20000	8650	8400	3027	1290	1737	2944
	a. Scheme to be transferred Cent Percent On Sharing Basis								
	b. Schemes retained as CSS Cent Percent On Sharing Basis	20750	20000	8650	8400	3027	1290	1737	2944
225222500	Welfare of SC,ST & BC	16318	13303	5735	4328	770	460	316	1438
	a. Scheme to be transferred Cent Percent On Sharing Basis								
	b. Schemes retained as CSS Cent Percent On Sharing Basis	16318	13303	5735	4328	770	460	316	1438
		4848	4648			96		96	462
		11470	8655	5735	4328	674	460	220	977
226223000	Labour & Employment	1395	1238	711	617	435	375	60	921
	a. Scheme to be transferred Cent Percent On Sharing Basis	1295	1168	611	547	357	357		921
		74	74						
	b. Schemes retained as CSS Cent Percent On Sharing Basis	100	70	100	70	78	18	60	
		100	70	100	70	78	18	60	
227223500	Social Security Welfare & Nutrition	25632	20879	692	490	3282	114	4886	3789
	a. Scheme to be transferred Cent Percent On Sharing Basis	353	345	134	132	30	10	10	10
		87	87			10			10
	b. Schemes retained as CSS Cent Percent On Sharing Basis	25279	20534	558	358	3252	104	4876	3779
		23543	19598			2994		4722	3494
		1736	936	558	358	258	104	154	285
<b>300000000</b>	<b>XII - GENERAL SERVICES</b>								<b>260</b>
	a. Scheme to be transferred Cent Percent On Sharing Basis								
	b. Schemes retained as CSS Cent Percent On Sharing Basis								<b>260</b>
<b>999999999</b>	<b>GRAND TOTAL</b>	<b>857906</b>	<b>628586</b>	<b>217718</b>	<b>199026</b>	<b>143694</b>	<b>37536</b>	<b>97094</b>	<b>163935</b>
	a. Scheme to be transferred Cent Percent On Sharing Basis	92403	90578	45090	43689	8293	6566	6932	5502
		3568	3568	11	11	418		412	105
	b. Schemes retained as CSS Cent Percent On Sharing Basis	88835	87010	45079	43678	7875	6566	6520	5397
		765503	538008	172628	155337	135401	30970	90162	158433
		235739	61348	1377	1372	38868	1915	25125	42448
		529765	476660	171251	153965	96533	29055	65037	115985

**STATEMENT  
SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share	Total	of which Plains	State Share	Total	of which Plains			Total	of which Plains
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2898	1830	1800	3804	3679	1711	1661	5297	5172	2309	2259	7523	7398	3519	3469
2898	1830	1800	3804	3679	1711	1661	5297	5172	2309	2259	7523	7398	3519	3469
2898	1830	1800	3804	3679	1711	1661	5297	5172	2309	2259	7523	7398	3519	3469
1350	699	625	2562	2305	849	724	2540	2285	838	714	2342	2070	789	647
1350	699	625	2562	2305	849	724	2540	2285	838	714	2342	2070	789	647
446			865	857			865	857			864	876		
904	699	625	1697	1448	849	724	1675	1428	838	714	1478	1194	789	647
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
3454	3	1	5041	4518	9	1	5254	4622	9	1	7150	6355	426	326
10							22	22			23	23		
10							22	22			23	23		
3444	3	1	5041	4518	9	1	5232	4600	9	1	7127	6332	426	326
3164			4979	4508			5170	4590			6267	5672		
280	3	1	62	10	9	1	62	10	9	1	860	660	426	326
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
<b>125790</b>	<b>40140</b>	<b>36466</b>	<b>158611</b>	<b>126930</b>	<b>38486</b>	<b>35432</b>	<b>205784</b>	<b>194977</b>	<b>51542</b>	<b>47170</b>	<b>191836</b>	<b>152874</b>	<b>45551</b>	<b>41049</b>
5412	2837	2780	6298	5855	2395	2404	6608	5778	3171	3117	5495	5302	2909	2829
105							22	22			28	28	5	5
5307	2837	2780	6298	5855	2395	2404	6586	5756	3171	3117	5467	5274	2904	2824
120378	37303	33686	152313	121075	36091	33028	199176	189199	48371	44053	186341	147572	42642	38220
16044	986	755	41017	16713	1503	1356	51584	23893	2459	2002	51795	26578	991	527
104334	36317	32931	111296	104362	34588	31672	147592	165306	45912	42051	134546	120994	41651	37693

## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expendi-
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
<b>A - Schemes to be transferred to the States</b>										
<b>ECONOMIC SERVICES</b>			<b>90445</b>	<b>88755</b>	<b>44340</b>	<b>43005</b>	<b>7906</b>	<b>6199</b>	<b>6922</b>	<b>457</b>
	a) Cent Percent		3107	3107	11	11	408		412	9
	b) On Sharing Basis		87338	85648	44329	42994	7498	6199	6510	447
<b>AGRICULTURE AND ALLIED ACTIVITIES</b>			<b>63834</b>	<b>62754</b>	<b>32583</b>	<b>31653</b>	<b>6939</b>	<b>5299</b>	<b>6689</b>	<b>351</b>
	a) Cent Percent		3107	3107	11	11	408		412	9
	b) On Sharing Basis		60727	59647	32572	31642	6531	5299	6277	341
<b>CROP HUSBANDRY</b>			<b>55411</b>	<b>54631</b>	<b>28790</b>	<b>28010</b>	<b>5881</b>	<b>4735</b>	<b>6135</b>	<b>200</b>
	a) Cent Percent		2161	2161			230		234	9
	b) On Sharing Basis		53250	52470	28790	28010	5651	4735	5901	190
102 Foodgrain Crops										
	01 Special Programme of Rice Production	75:25 (100% staff share)	5850	5850	1500	1500	1003	258	664	130
	05 Special Food Production Programme (Maize)	Cent Percent	1326	1326			89		93	9
	07 Scheme for expansion of Area under Summer Moong/Urd	Cent Percent	275	275			50		50	
103 Seeds										
	01 Buffer Stocking of seeds	50:50	120	120	60	60				
107 Plant protection										
	01 Control of pests and diseases of Agricultural importance	50:50	150	150	75	75	Scheme dropped since 1992-93			
	03 Plant protection umbrella on Gram and Arahara against Pod Borer	Cent Percent	560	560			91		91	
108 Commercial crops										
	01 Production of Nucleus and Foundation seed of Cotton in U.P.	50:50	50	50	25	25	8	2	8	
112 Development of Pulses										
	01 National Pulses Development Project	75:25 (Central Share on few items 100%)	1200	1200	300	300	217	52	223	52

**SCHEMewise OUTLAYS AND EXPENDITURE**

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
4571	2313	2313	5770	5435	2035	1984	6226	5233	2643	2594	4549	4399	2439	2389
95 4476	2313	2313	5770	5435	2035	1984	6226	5233	2643	2594	5 4544	5 4394	5 2434	5 2384
3511	1392	1392	3614	3464	1013	963	4070	4070	1579	1579	3441	3291	1335	1285
95 3416	1392	1392	3614	3464	1013	963	4070	4070	1579	1579	5 3436	5 3286	5 1330	5 1280
2000	486	486	2377	2377	375	375	1910	1910	441	441	1994	1994	578	578
95 1905	486	486	2377	2377	375	375	1910	1910	441	441	1994	1994	578	578
1367	350	350	1564	1564	260	260	1271	1271	292	292	1365	1365	421	421

95 Merged with Sharing basis scheme of integrated cereal development programme since 1994-95

Merged with sharing basis scheme for national pulses development project since 1993-94

Scheme is not implemented for agriculture budget since 1992-93. G/I is provided direct assistance to Tarai Vikas Nigam

Merged with sharing basis scheme for national pulses development project

6	1	1	8	8	2	2	8	8	2	2	9	9	2	2
527	132	132	800	800	110	110	576	576	144	144	620	620	155	155

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT - VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
<b>113 Agricultural Engineering</b>										
01	Popularising of improved Agricultural implements.	50:50	100	100	50	50				
02	Establishment and strengthening of farmers Agricultural services	50:50							6	
<b>115 Small and Marginal Farmers</b>										
01	Assistance to Small and Marginal Farmers Programme	50:50	45780	45000	26780	26000	4423	4423	5000	
	<b>SOIL AND WATER CONSERVATION</b>		3000	3000	1500	1500	283	223	60	893
	a) Cent Percent									
	b) On Sharing Basis		3000	3000	1500	1500	283	223	60	893
<b>102 Soil &amp; Water Conservation</b>										
02	Comprehensive scheme for reclamation of usar and alkaline land.	50:50	3000	3000	1500	1500	283	223	60	893
	<b>ANIMAL HUSBANDRY</b>		1550	1250	700	550	211	83	127	197
	a) Cent Percent									
	b) On Sharing Basis		1550	1250	700	550	211	83	127	197
102	Cattle and Buffalo Development	50:50	950	650	400	250	145	50	94	197
04	Special Live-stock breeding programme	50:50	600	600	300	300	66	33	33	
	<b>FISHERIES</b>		2078	2078	1378	1378	426	258	151	427
	a) Cent Percent		11	11	11	11	40		40	
	b) On Sharing Basis		2067	2067	1367	1367	386	258	111	427
101	Assistance to Public sector and other undertakings									
01	Fish Farmers Development Agency	50:50	2067	2067	1367	1367	386	258	111	427
<b>800 Other Expenditure</b>										
	Development of sewage fed Fisheries const. by State Govt.	Cent Percent	11	11	11	11	40		40	

**SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure *				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
5	3	3	5	5	3	3	5	5	3	3				
							50	50						
893	536	536	500	500	250	250	1480	1480	740	740	650	650	325	325
893	536	536	500	500	250	250	1480	1480	740	740	650	650	325	325
893	536	536	500	500	250	250	1480	1480	740	740	650	650	325	325
193	80	80	250	100	70	20	193	193	80	80	250	100	70	20
193	80	80	250	100	70	20	193	193	80	80	250	100	70	20
193	80	80	250	100	70	20	193	193	80	80	250	100	70	20
Scheme dropped														
425	290	290	487	487	318	318	487	487	318	318	547	547	362	362
425	290	290	487	487	318	318	487	487	318	318	5	5	5	5
											542	542	357	357
425	290	290	487	487	318	318	487	487	318	318	542	542	357	357
											5	5	5	5

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT - VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	<b>FORESTRY</b>						100		178	
	a) Cent Percent						100		100	
	b) On Sharing Basis								78	
01	Development of Infra-structure for protection of Forests	50:50							78	
02	Decentralised People's Nursery	Cent Percent					100		100	
	<b>OTHER AGRICULTURAL PROGRAMMES</b>		750	750			38		38	
	a) Cent Percent		750	750			38		38	
	b) On Sharing Basis									
101	Agricultural Marketing									
01	Grant in-aid to Rajya Krishi Utpadan Mandi Parishad for Development of market yards	Cent Percent	750	750			38		38	
	<b>COOPERATION</b>		1045	1045	215	215				
	a) Cent Percent		185	185						
	b) On Sharing Basis		860	860	215	215				
	Consumer Co-operatives									
	(a) Rehabilitation of week whole sale Central Consumer Stores	75:25	860	860	215	215				
	(b) Small Branches	Cent Percent	39	39						
	(c) Large Sized Retail Outlets	Cent Percent	88	88						
	(d) Mini Departmental Stores	Cent Percent	45	45						
	(e) Self Service Counters	Cent Percent								
	(f) Mobile Van Shops	Cent Percent	13	13						
	<b>IRRIGATION AND FLOOD CONTROL</b>									
	a) Cent Percent									
	b) On Sharing Basis									

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95						1995-96 Outlay Proposed					
			Outlay			Anticipated Expenditure								
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26



## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Minor Irrigation									
	02 Ground Water									
	02 Ground water Organisation									
	005 Investigation									
	01 Strengthening of Ground water Investigation Organisation	50:50								
	Private Minor Irrigation									
	016 Subsidy									
	(G) Sprinklers									
	<b>ENERGY</b>		<b>19007</b>	<b>19007</b>	<b>5702</b>	<b>5702</b>	<b>38</b>	<b>38</b>		
	a) Cent Percent									
	b) On Sharing Basis		19007	19007	5702	5702	38	38		
	<b>POWER</b>		<b>19007</b>	<b>19007</b>	<b>5702</b>	<b>5702</b>	<b>38</b>	<b>38</b>		
	Renovation & Modernisation of Thermal Power Stations Phase - II	50:50								
	01 PANKI		1367	1367	410	410	38	38		
	02 OBRA		14352	14352	4306	4306				
	03 HARDUAGANJ		2060	2060	618	618				
	04 PARICHHA		1228	1228	368	368				
	<b>INDUSTRY AND MINERALS</b>		<b>7604</b>	<b>6994</b>	<b>6055</b>	<b>5650</b>	<b>929</b>	<b>862</b>	<b>233</b>	<b>1060</b>
	a) Cent Percent									
	b) On Sharing Basis		7604	6994	6055	5650	929	862	233	1060
	Village and Small Industries		7604	6994	6055	5650	929	862	233	1060
	102 Small Scale Industries									
	04 District industries centres staff and contingencies	50:50	6780	6260	5660	5300	886	822	224	1030
	Margin money loan	50:50	614	534	290	250	41	38	9	
	Assistance for Rehabilitation to Small Sick Units	50:50	100	100	50	50	2	2		

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	Outlay		Anticipated Expenditure				Total	of which Plains	State Share		
	Total	of which Plains		of which Plains	Total	of which Plains	Total	of which Plains	Total			of which Plains		
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26

1060	921	921	2156	1971	1022	1021	2156	1163	1064	1015	1108	1108	1104	1104
1060	921	921	2156	1971	1022	1021	2156	1163	1064	1015	1108	1108	1104	1104
1060	921	921	2156	1971	1022	1021	2156	1163	1064	1015	1108	1108	1104	1104
1035	896	896	2048	1878	975	975	2048	1070	1024	975	1100	1100	1100	1100
25	25	25	102	88	44	44	102	88	40	40				

## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Share capital loan to weavers co-operative societies (Handloom)	50:50	110	100	55	50				
	<b>SOCIAL SERVICES</b>		<b>1958</b>	<b>1823</b>	<b>750</b>	<b>684</b>	<b>387</b>	<b>367</b>	<b>10</b>	<b>931</b>
	a) Cent Percent		461	461			10			10
	b) On Sharing Basis		1497	1362	750	684	377	367	10	921
	<b>MEDICAL AND PUBLIC HEALTH</b>		<b>310</b>	<b>310</b>	<b>5</b>	<b>5</b>				
	a) Cent Percent		300	300						
	b) On Sharing Basis		10	10	5	5				
	06 Public Health		310	310	5	5				
	Training of Multipurpose Workers	50:50	10	10	5	5				
200	Other Systems									
	Post graduate medical education under Indian systems of medicine	Cent Percent	300	300						
	<b>LABOUR AND EMPLOYMENT</b>		<b>1295</b>	<b>1168</b>	<b>611</b>	<b>547</b>	<b>357</b>	<b>357</b>		<b>921</b>
	a) Cent Percent		74	74						
	b) On Sharing Basis		1221	1094	611	547	357	357		921
	03 Training		1295	1168	611	547	357	357		921
101	Industrial Training Institutes Modernization of equipment and upgradation of ITIs improving the quality of training	50:50	1221	1094	611	547	357	357		921
	Expansion and Strengthening of I.T.Is.	Cent Percent	74	74						
	<b>SOCIAL SECURITY AND WELFARE &amp; NUTRITION</b>		<b>353</b>	<b>345</b>	<b>134</b>	<b>132</b>	<b>30</b>	<b>10</b>	<b>10</b>	<b>10</b>
	a) Cent Percent		87	87			10			10
	b) On Sharing Basis		266	258	134	132	20	10	10	
	02 Social Welfare		266	258	134	132	20	10	10	
103	Women's Welfare Purchase - of Women Welfare Corporation Building	51:49	98	98	50	50	20	10	10	

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	Anticipated Expenditure		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			6	5	3	2	6	5			8	8	4	4
<b>841</b>	<b>524</b>	<b>467</b>	<b>528</b>	<b>420</b>	<b>360</b>	<b>420</b>	<b>382</b>	<b>545</b>	<b>528</b>	<b>523</b>	<b>946</b>	<b>903</b>	<b>470</b>	<b>440</b>
10							22	22			23	23		
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
831	524	467	528	420	360	420	360	523	528	523	923	880	470	440
10							22	22			23	23		
10							22	22			23	23		

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT - VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	
107	Assistance to voluntary organisations									
	- Grant to voluntary organisation for maintenance of destitute children	50:50	84	80	42	42				
	- Grant to voluntary organisation for rehabilitation and training of destitute women	50:50	60	60	30	30				
	- Grant-in-aid to voluntary organisation engaged in educational activities and other physically handicapped person	50:50	24	20	12	10				
	Nutrition	Cent Percent	87	87			10			
	80 General		87	87			10			
	World food programme	Cent Percent	87	87			10			
	<b>TOTAL - A</b>		<b>92403</b>	<b>90578</b>	<b>45090</b>	<b>43689</b>	<b>8293</b>	<b>6566</b>	<b>6932</b>	<b>550</b>
	a) Cent Percent		3568	3568	11	11	418		412	10
	b) On Sharing Basis		88835	87010	45079	43678	7875	6566	6520	539



**CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	
<b>B - Schemes retained as Centrally Sponsored</b>										
	<b>ECONOMIC SERVICES<sup>1</sup></b>		<b>466056</b>	<b>412402</b>	<b>135757</b>	<b>121019</b>	<b>95945</b>	<b>25155</b>	<b>69370</b>	<b>10551</b>
	(a) Cent Percent		32062	23721	1377	1372	11090	904	11059	611
	(b) On Sharing Basis		433994	388681	134380	119647	84855	24251	58311	993
	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>		<b>46382</b>	<b>36794</b>	<b>7813</b>	<b>5480</b>	<b>10357</b>	<b>987</b>	<b>10045</b>	<b>661</b>
	(a) Cent Percent		18618	13838	365	365	7362	134	7680	261
	(b) On Sharing Basis		27764	22956	7448	5115	2995	853	2365	400
	<b>CROP HUSBANDRY</b>		<b>11527</b>	<b>11527</b>	<b>982</b>	<b>982</b>	<b>5536</b>	<b>223</b>	<b>6128</b>	<b>131</b>
	(a) Cent Percent		8418	8418			4966		5491	41
	(b) On Sharing Basis		3109	3109	982	982	570	223	637	80
<b>102 Foodgrain Crops</b>										
	02 Rice, Minikits Demonstration Programme	Cent Percent					4		4	
	03 Scheme for Millet demonstration and special minikits distribution	Cent Percent	90	90			1		1	
	04 Special Food Production Programme (Wheat)	Cent Percent	7234	7234			1443		1875	
	06 Special food production programme (Jowar, Bajra and Ragi)	Cent Percent			Scheme Dropped					
	Wheat Minikit Prog. IRDP Rice Minikit Distribution	Cent Percent					18		18	
<b>103 Seeds</b>										
	02 Strengthening of state seed certification organisation on quality control of seed in U.P.	Cent Percent	30	30			9		Scheme is not the	
<b>105 Manures and Fertilisers</b>										
	01 Promotion of fertiliser use in identified 143 districts and opening of additional retail outlets in 243 districts under various special food production programme in the country	Cent Percent			Scheme Dropped					

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>93418</b>	<b>31016</b>	<b>27839</b>	<b>96334</b>	<b>88519</b>	<b>27016</b>	<b>24347</b>	<b>132720</b>	<b>149229</b>	<b>36911</b>	<b>33286</b>	<b>111463</b>	<b>96507</b>	<b>30851</b>	<b>27232</b>
5121	161	56	7302	5490	405	268	6907	5058	473	326	6059	3904	463	309
88297	30855	27783	89032	83029	26611	24079	125813	144171	36438	32960	105404	92603	30388	26923
<b>5446</b>	<b>1524</b>	<b>1225</b>	<b>10800</b>	<b>9137</b>	<b>1849</b>	<b>1400</b>	<b>10597</b>	<b>8870</b>	<b>1859</b>	<b>1533</b>	<b>9134</b>	<b>7247</b>	<b>1844</b>	<b>1487</b>
1703	140	35	5738	4562	354	224	5498	4322	412	282	4047	2769	406	262
3743	1384	1190	5062	4575	1495	1176	5099	4548	1447	1251	5087	4478	1438	1225
1300	293	293	3929	3754	498	406	3790	3561	649	649	3031	2809	612	612
406			2929	2754	200	200	2450	2275	251	251	1789	1650	235	235
894	293	293	1000	1000	298	206	1340	1286	398	398	1242	1159	377	377
			6	6			6	6			6	6		
			7	7			1	1						
			800	800	200	200	1124	1124	251	251	1237	1237	225	225
											15	15		

operate in since 1992-93



## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
02	Balanced Utilization of Fertilizer	Cent Percent					5		5	
	107 Plant protection									
	Pesticides Laboratory	Cent Percent							13	13
	02 Estt. of integrated pest management (I.P.M.) Centres.	50:50	200	200	100	100				
	108 Commercial crops									
	02 Special scheme for production of jute	50:50 and since 1990-91, 100% central share subsidy and 100% state share on staff	305	305	30	30	13	5	-	11
	03 Lac development	Cent Percent								
	110 Crop Insurance									
	01 Crop Insurance Programme	50:50	200	200	100	100	13		13	Scheme transferred
	111 Agricultural Economics and Statistics									
	01 Reorganisation of existing system of reporting of estimates of area and production of crops	50:50	200	200	100	100	38	19	19	44
	02 Scheme of improvement of Crop Statistics	50:50	280	280	140	140	62	31	33	69
	Rationalisation of minor Irrigation Statistics	Cent Percent								
	Promotion of Agriculture Mechanization	Cent Percent					59		59	118
	Agricultural Polyclinic/ IPM Agro Schemes Centre	Cent Percent					3233		3233	
	Horticulture & Vegetable Crops									
	Integrated Development of Spices	Cent Percent	30	30			6		6	11
	Development of Tropical & Aridzone Fruits	Cent Percent	212	212			14		38	50

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
							17	17			5	5		
13											20	20	10	10
11	5	5	19	19	7	7	15	15	6	6	20	20	7	7
to the State														
44	22	22	40	40	20	20	50	50	25	25	50	50	25	25
69	34	34	85	85	43	43	81	81	41	41	84	84	42	42
											14	14		
118			71	71			71	71			71	71		
			1594	1594			780	780						
11			32	24			32	24			41	30		
50			185	58			185	58			182	92		

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT- VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Deevelopment of mushrooms	Cent Percent	69	69			1		1	14
	Distribution of vegetables & Spices minikits	Cent Percent	95	95			14		19	48
	Drip Irrigation System	50:50	120	120	60	60	60	60	125	148
	Ornamental Garden	50:50	4	4	2	2	1	1		
	Establishment of Nutritional gardens in Rural Areas	Cent Percent	275	275			36		36	37
	Establishment of Quality Control Labs.	Cent Percent					5		5	
	Assistance to small marginal farmers for marketing	Cent Percent					90		90	
114	Development of Oilseeds	Cent Percent								
01	National Oilseeds Development Project (O.P.P.)	100% in 1985- by G/I and there after 50:50 (on few items 100 % by G/I & from 1990-91, 75:25 between Centre and State Govt.	1800	1800	450	450	383	94	460	622
02	Implementation of project of National oilseeds and vegetable oils Development Board	Cent Percent	222	222			20		20	20
	Establishment of Food Programme Centre	Cent Percent							42	42
119	Horticulture and Vegetable Crops	Cent Percent								
01	Estimation of survey on fruits and vegetables	Cent Percent	36	36			8		8	9
	Demonstration of roots & Tuber crops	Cent Percent	27	27						15
	Development of Commercial floriculture	Cent Percent	88	88					5	11
	Betal Development	Cent Percent	10	10					1	3
	Training & visit	Cent Percent							2	2

**SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share Total	of which Plains	Total	of which Plains	State Share Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
14			32	31			32	31			3	2		
48			58	45			58	45			48	37		
148	76	76	56	56	28	28	203	149	78	78	328	245	85	85
37			43	43			43	43			43	43		
622	156	156	800	800	200	108	991	991	248	248	760	760	218	218
20			45	45			45	45			50	50		
42														
9			10	10			10	10			12	12		
15			3	3			3	3			3	3		
11			41	15			41	15			37	11		
3			2	2			2	2			2	2		
2														

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Establishment of Data Bank cell	Cent Percent							4	
	Establishment of Fruit preservation centre	Cent Percent								
	Establishment of Fruit Processing centre at Deoria & Allahabad	Cent Percent							6	
	<b>SOIL AND WATER CONSERVATION</b>		18529	14124			2628	93	2401	263
	(a) Cent Percent		7585	3180			1520	93	1293	149
	(b) On Sharing Basis		10944	10944			1108		1108	117
	<b>02 Soil &amp; Water Conservation</b>									
	01 National watershed Development on dry land farming	50:50 but proposed for cent percent from 1991-92	10944	10944			1108		1108	117
	03 Integrated watershed management in the catchment areas of :	Cent Percent	2500	2500			547		547	57
	(a) Gomti river		1100	1100			377		377	31
	(b) Sone river		700	700			122		122	13
	(c) Upper Ganga/Jamuna		700	700			48		48	12
	04 Soil conservation in the catchment areas of river valley project :	Cent Percent	800	450			176		176	19
	(a) Matatila		450	450			123		123	12
	(b) Ramganga		350				53		53	7
	(c) Pilot project for propagation of water conservation harvesting technology in dry farming areas									
	05 Strengthening of State land use Board	Cent Percent	80	80			8		9	1
	<b>FOREST DEPARTMENT</b>		4205	150			789	93	561	66
	Rehabilitation of mines in Dehradun	Cent Percent	205				20		20	2
	River valley project in the catchment of Matatila	Cent Percent	150	150			25		26	2
	River valley project in the catchment of Ramganga	Cent Percent	980				140	31	109	12

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95						1995-96 Outlay Proposed					
of which Plains	State Share		Outlay		Anticipated Expenditure				Total	of which Plains	State Share			
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains						
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
4														
3														
6														
1800	99		3277	2330	130		3504	2557	130		3669	2584	144	
621	99		1777	830	130		2004	1057	130		1969	884	144	
1179			1500	1500			1500	1500			1700	1700		
1179			1500	1500			1500	1500			1700	1700		
450			740	600			990	850			810	670		
314			450	450			655	655			500	500		
136			150	150			195	195			170	170		
			140				140				140			
129			290	170			287	167			290	170		
129			170	170			167	167			170	170		
			120				120				120			
18			20	20										
24	99		727	40	130		727	40	130		869	44	144	
			19				19				9			
24			40	40			40	40			44	44		
	35		192		36		192		39		244		43	

## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Integrated watershed management in the catchmen of flood prone river of Indo-Gangetic basin	Cent Percent	900				116		117	204
	Integrated waste land Development project	Cent Percent	1900				484	62	282	289
	Kheer Ganga Project.	Cent Percent	70				4		7	
	ANIMAL HUSBANDRY		5092	2980	1936	915	856	146	711	479
	(a) Cent Percent		960	900			534		534	111
	(b) On Sharing Basis		4132	2080	1936	915	322	146	177	360
	Veterinary Education & training	Cent Percent	60							
101	Veterinary service and animal health	50:50	564	514	157	132	114	31	92	
03	Systematic control of live-stock diseases of National importance	50:50	40	40	20	20	24	12	12	16
04	Animal disease surveillance establishment of Epidemiological cell	50:50	28	28	14	14	8	4	4	4
06	Control of Foot and Mouth Disease	50:50	210	160	105	80	36	18	18	30
07	Establishment of Veterinary Council	50:50	36	36	18	18	8	4	4	
	Operation zero Rinderpest programme	Cent Percent	750	750			52		52	5
102	Cattle and Buffalo Development									
	Development of Indigenous breeds of cattle & Buffalo	50:50	100	100	50	50				
02	Scheme for production of National bulls on livestock farms	50:50	500	400	250	200	35	17	18	18 Scheme
03	Scheme for production of National bulls on livestock farms	Cent Percent								

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			171		4		171		5		212		6	
	64		290		90		290		86		350		95	
			15				15				10			
477	178	177	594	584	97	82	602	582	107	97	271	247	112	150
113			343	343			343	343						
364	178	177	251	241	97	82	259	239	107	97	271	247	112	150
167	84	84	28	28	14	14	28	28	14	14	28	28	14	14
44	22	22	11	11	6	6	11	11	6	6	12	12	6	6
28	15	14	34	24	17	12	34	24	17	12	36	26	18	13
6	3	3	13	13	6	6	13	13	6	6	15	15	8	8
53			81	81			81	81						
dropped														
33			82	82			82	82						



## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure	
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total	
					Total	of which Plains					
1	2	3	4	5	6	7	8	9	10	11	
	Cross breeding in cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology of outside OF-II	Cent Percent	150	150			44		44	14	
104	Sheep & Wool Development										
	Establishment of Wool Board	50:50	60	60	30	30	Scheme dropped				
	Expansion & Strengthening of State Sheep breeding farms	50:50	1650	28	825	14	14	7	2	39	
103	Poultry Development										
	01 Establishment and strengthening of State Poultry farms	50:50	200	200	100	100	Scheme dropped				
	02 Equity share to U.P. State Livestock and Poultry Specialities Ltd. for purchase and sale of poultry products	50:50	80	80	40	40	10	10		Scheme	
	Establishment of Poultry units of Backward and SC and women of Rural Areas	Cent Percent	Scheme Dropped								
	Poultry Development of small marginal farmers	Cent Percent					430		430	Scheme	
105	Piggery Development		64	64	37	32	7	7			
	01 Establishment and strengthening of pig breeding farms	50:50	50	50	30	25					
	03 Grant in aid to Pashudhan Udyog Nigam.	50:50	14	14	7	7	7	7			
	04 Estt. of pig breeding farmers	Cent Percent					8		8		
106	Other livestock development		150	100	75	50	15	10	5	13	
	07 Expansion and strengthening of production-cum-caracass utilisation centre at Bakshi Ka Talab	50:50	40	40	20	20	Scheme Dropped				

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95						1995-96 Outlay Proposed					
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
14			149	149			149	149						
39	20	20	7	7	3	3	6	6	3	3	6	6	3	3

dropped

dropped

50

50

15 15

15 15

13 7 7 5 15 7 2 14 14 7 7 5 5 2 2

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Preservation and Development of Pack Animals	50:50	60	60	30	30	5	5		13
	Establishment of mule breeding units in hills	50:50	50		25		10	5	5	
	Strengthening expansion of angora breeding programme in hills	50:50								
113	Administrative Investigation and Statistics		450	270	215	135	51	26	22	67
01	Sample survey for estimation of production of major Live-stock products.	50:50	66	36	33	18	4	2	2	6
	Administrative Investigation, Statistical study Fodder & Research work	50:50	164	164	82	82	23	12	12	37
	Strengthening of Cattle breeding farms for production of certified seeds	50:50	170	70	85	35	16	8	8	24
	Assistance for grass land development including grass server	Cent Percent								6
	Establishment & silk pasture system for increase in Biomass production	Cent Percent								2
	Environment of straws and cellulosic wastes	Cent Percent								5
	Establishment of fodder Bank (New scheme proposed)	75:25								
	Instensification of fodder development programme in hills	50:50	50		15		8	4		
	<b>FISHERIES</b>		599	599	96	96	90	20	67	53
	(a) Cent Percent		407	407			52		51	9
	(b) On Sharing Basis		192	192	96	96	38	20	16	44
800	Other Expenditure									
01	National Welfare Fund for active Fishermen	50:50	175	175	88	88	35	18	15	48

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
13	7	7	5	5	2	2	4	4	2	2	5	5	2	2
				10	5		10	10	5	5				
67	27	27	153	143	44	39	153	143	54	49	169	155	61	54
6	3	3	7	7	4	4	7	7	4	4				
37	18	18	41	41	21	21	41	41	21	21	60	60	30	30
24	6	6	40	40			40	40	10	10	40	40	10	10
6			6	6			6	6						
2			5	5			5	5						
5			5	5			5	5						
			55	55	14	14	55	55	14	14	55	55	14	14
			10		5		10		5		14		7	
57	25	25	58	58	28	28	56	56	27	27	71	71	35	35
9			3	3			3	3			4	4	1	1
48	25	25	55	55	28	28	53	53	27	27	67	67	34	34
45	23	23	52	52	26	26	50	50	25	25	63	63	32	32

## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	02 Group Insurance against accident for active fishermen	50:50	17	17	8	8	3	2	1	3
	Development of Inland Fisheries Statistics	Cent Percent	15	15			2		1	3
	Strengthening of Inland Fish marketing Infra-structure (NEW)	Cent Percent	392	392			50		50	6
	<b>FORESTRY AND WILD LIFE</b>		<b>5541</b>	<b>2481</b>	<b>2500</b>	<b>1195</b>	<b>816</b>	<b>302</b>	<b>575</b>	<b>1316</b>
	(a) Cent Percent		748	433	365	365	250	41	271	51
	(b) On Sharing Basis		4793	2048	2135	830	566	261	304	799
	01 Forestry									
	102 Social and Farm Forestry									
	03 Rural fuel and fodder project	50:50	3750	1200	1875	600	431	216	206	614
	02 Environmental forestry and Wild Life									
	110 Wild Life Preservation									
	02 Corbett park Tiger Reserve	State share 50 recurring exp.	428	428	135	135	51	24	30	111
	03 Development of Dudhwa National park	State Share 50 of recurring exp. & 50% of recurring exp.	360	360	75	75	54	14	43	40
	04 Rehabilitation of Magar/Ghariyal	Cent Percent non recurring	25	25	25	25	11	11		
	09 Re-habilitation of turtles	State share 50 of recurring exp.	60	60	20	20	14	7	7	11
	12 Snow Leopard project	90:10	195		30		16		18	1
	- Project Elephant	Cent Percent					26		27	2
	National Chambal Sanctuary	Cent percent non-recurring exp. by G/I	143	143	75	75	21	15	6	2
	Establishment of Nanda Devi biosphere	Cent Percent	315				31		33	5

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
3	2	2	3	3	2	2	3	3	2	2	4	4	2	2
3			3	3			3	3			3	3		
6											1	1	1	1
925	435	236	1502	971	426	214	1523	992	435	249	1101	545	520	269
454	41	35	586	532	24	24	598	544	31	31	135	81	26	26
471	394	201	916	439	402	190	925	448	404	218	966	464	494	243
302	344	151	740	316	370	158	740	316	344	158	821	321	451	201
112	30	30	60	60	16	16	68	68	34	34	70	70	20	20
45	14	14	48	48	11	11	48	48	18	18	60	60	15	15
7	7	7	7	7	7	7	8	8	8	8	8	8	8	8
12	6	6	15	15	5	5	16	16	8	8	13	13	7	7
			53				53				2		1	
23			30	30			30	30			33	33		
21	16	16	35	35	17	17	46	46	23	23	40	40	18	18
			54				54				54			

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Saman Patna Lakh Bahoshi Sursarovar Pakshi Bihar	Cent Percent					24		25	47
	Development of Rajaji Park	100% Recurri expenditure (Central Share)	265	265	265	265	15	15	36	36
	Integrated West land Development Project Madhavgarh (Jalaun)	Cent Percent					20		20	9
	Integrated West land Development Project Betwa Jhansi	Cent Percent					38		47	100
	Integrated West land Development Project Kharianala Lakheri (Jhansi)	Cent Percent					35		38	68
	Project Proposal for Reclamation of Usar land/revines Alkaline areas	Cent Percent					5		5	
	Others Special assistance for parks and centurries	Cent Percent					24		25	145
	Seed Development Scheme	Cent Percent							9	10
	<b>FOOD STORAGE AND WAREHOUSING</b>		2900	2900	1450	1450	130	65		186
	(a) Cent Percent									
	(b) On Sharing Basis		2900	2900	1450	1450	130	65		186
190	Assistance to Public Sector and other undertakings									
	Construction of rural godowns of food civil supply	50:50	2500	2500	1250	1250	120	60		186
	Assistance to Cooperatives for construction of warehouses	50:50	400	400	200	200	10	5		
	<b>COOPERATION</b>		2194	2183	848	842	301	138	163	701
	(a) Cent Percent		500	500			40		40	100
	(b) On Sharing Basis		1694	1683	848	842	261	138	123	601

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
47			350	350			350	350						
24	18	12												
9														
100			83	83			83	83						
68			27	27			27	27						
145														
10														
186	93	93	340	340	170	170	22	22	11	11	240	240	120	120
186	93	93	340	340	170	170	22	22	11	11	240	240	120	120
186	93	93	300	300	150	150	22	22	11	11	200	200	100	100
			40	40	20	20					40	40	20	20
701	401	401	1100	1100	500	500	1100	1100	500	500	751	751	301	301
100			100	100			100	100			150	150		
601	401	401	1000	1000	500	500	1000	1000	500	500	601	601	301	301



**CENTRALLY SPONSORED SCHEMES**

**STATEMENT- VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
107	Assistance to Credit Cooperatives									
01	Co-operative credit and banking									
	(a) Risk fund for consumption credit	50:50	29	18	15	9	2	1	1	
	(b) Non-over dues cover to District co-operative banks	50:50	1665	1665	833	833	259	137	122	600
108	Assistance to other cooperatives									
01	Construction of godowns under national grid scheme	50:50								
109	Agricultural credit stabilization fund									
01	Agricultural credit stabilization fund	Cent Percent	500	500			40		40	100
	<b>RURAL DEVELOPMENT</b>		<b>364705</b>	<b>325810</b>	<b>99612</b>	<b>88347</b>	<b>77047</b>	<b>20919</b>	<b>54046</b>	<b>89105</b>
	(a) Cent Percent		4080	3420	7	7	496	370	496	36
	(b) On Sharing Basis		360625	322390	99605	88340	76551	20549	53550	8874
	Special Programme For Rural Development		91525	80455	45305	39900	17486	8736	8751	2760
	(a) Cent Percent		915	255			96		96	11
	(b) On Sharing Basis		90610	80200	45305	39900	17390	8736	8655	2749
01	Integrated Rural Development Programme	50:50	74350	66690	37175	33345	13807	6964	6844	2209
	<b>TRYSEM</b>									
	a. Training	50:50	4000	3600	2000	1800	793	396	396	208
	b. Infrastructure	50:50	1300	1300	650	650	514	257	257	22
	D.C.W.R.A		650	650	325	325	132	69	63	12
	Block development administration	50:50	3160	3160	1580	1380	703	352	352	84
02	Drought Prone Area Development Programme	50:50	6850	4500	3425	2250	1386	693	693	207

**SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	Anticipated Expenditure		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	1	1									1	1	1	1
600	400	400	1000	1000	500	500	1000	1000	500	500	600	600	300	300
100			100	100			100	100			150	150		
<b>78259</b>	<b>25999</b>	<b>23126</b>	<b>78078</b>	<b>72521</b>	<b>21758</b>	<b>19589</b>	<b>113473</b>	<b>132312</b>	<b>30507</b>	<b>27264</b>	<b>93306</b>	<b>81060</b>	<b>25039</b>	<b>21837</b>
271			668	538	7	7	635	478	7	7	939	786	10	10
77988	25999	23126	77410	71983	21751	19582	112838	131834	30500	27257	92367	80274	25029	21827
25147	13726	12540	20275	16229	10040	8782	25150	22656	12478	11378	21803	19068	10805	9514
19			170	40			157				193	40		
25128	13726	12540	20105	16189	10040	8782	24993	22656	12478	11378	21610	19028	10805	9514
20686	11046	10343	14746	13426	7373	6713	20335	19146	10168	9573	16270	14800	8135	7400
1906	1044	953	1574	70	787	735	1075	989	538	494	1440	1300	700	630
224	112	112	236	200	118	100	185	85	93	93	236	200	118	100
128	65	65	166	126	83	63	166	126	83	63	200	158	120	99
761	422	381	954	854	477	427	954	854	477	427	1072	960	536	480
1373	1037	686	2304	1388	1152	694	2228	1456	1119	728	2292	1510	1146	755

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	03 Integrated Rural Energy Planning Programme									
01	Setting up of IREP Cells at State, District and block level	Cent Percent	600				70		70	84
	– Technical Backup Unit (IREP)	Cent Percent	315	255			26		26	24
	– Northern region IREP training Centre	50:50	300	300	150	150	55	5	50	50
	<b>OTHERS RURAL DEVELOPMENT PROGRAMMES</b>		5430	5105	682	322	633	386	561	524
	(a) Cent Percent		3165	3165	7	7	400	370	400	254
	(b) On Sharing Basis		2265	1940	675	315	233	16	161	270
	Special Project/National Pilot Project	Cent Percent					30		30	30
	Bio-Gas Programme	Cent Percent	3165	3165	7	7	370	370	370	224
	National improvement Chullah	81:19	1460	1460	110	110	156		156	180
	– Training Centre									
	a. Rural Development	50:50	325		325		50			40
	b. Deendayal Upadhyay Training Center	50:50	300	300	150	150	10	5	5	25
	c. Panchaytiraj	50:50	180	180	90	55	17	11		18
	Rural Employment		267500	240000	53500	48000	58887	11777	44708	60941
	01 National Programmes									
	02 Employment Insurance Scheme	80:20								306
01	Jawahar Rozgar Yojana	80:20	267500	240000	53500	48000	58887	11777	44708	5787
	Land Reforms		250	250	125	125	41	20	26	34
104	Financial assistance to allottees of surplus land	50:50	250	250	125	125	41	20	26	34

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share		Total	of which Plains	State Share				Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			120				127				140			
19			50	40			30				53	40		
50			125	125	50	50	50				100	100	50	50
513	68	56	803	792	106	95	789	777	112	100	1063	1052	134	123
252			498	498	7	7	478	478	7	7	746	746	10	10
261	68	56	305	294	99	88	311	299	105	93	317	306	124	113
30			50	50			30	30			30	30		
222			448	448	7	7	448	448	7	7	716	716	10	10
188			176	176	37	37	176	176	37	37	200	200	37	37
40	45	40	40	35	40	35	45	40	45	40	40	35	40	35
22	5	5	72	72	5	5	72	72	5	5	60	60	30	30
11	18	11	17	11	17	11	18	11	18	11	17	11	17	11
52565	12188	10513	56960	55460	11592	10692	87500	108845	17900	15769	70400	60900	14080	12180
2088	612	418	905	370	181	74	905	370	181	74	2500	2500	500	500
50477	11576	10095	56055	55090	11411	10618	86595	108475	17719	15695	67900	58400	13580	11680
34	17	17	40	40	20	20	34	34	17	17	40	40	20	20
34	17	17	40	40	20	20	34	34	17	17	40	40	20	20

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	<b>SPECIAL AREA PROGRAMMES</b>		<b>10168</b>	<b>8000</b>	<b>4005</b>	<b>4000</b>	<b>2704</b>	<b>744</b>	<b>2160</b>	<b>9000</b>
	(a) Cent Percent		4168	2000	1005	1000	2164	400	1964	9000
	(b) On Sharing Basis		6000	6000	3000	3000	540	344	196	9000
	Other Special Area Programmes									
	01 Accelerated programme for Development of Dacoity Prone Areas									
	(a) Construction of roads	50:50	6000	6000	3000	3000	540	344	196	9000
	(b) Rural electrification	Entire amount contributed by R.E.C	2000	2000	1000	1000	400	400	200	
	(c) Ravine reclamation	Cent Percent	2168		5		1764		1764	
	<b>IRRIGATION, FLOOD CONTROL &amp; COMMAND AREA DEVELOPMENT</b>		<b>20170</b>	<b>18160</b>	<b>10090</b>	<b>9085</b>	<b>3256</b>	<b>1628</b>	<b>1565</b>	<b>39900</b>
	(a) Cent Percent									
	(b) On Sharing Basis		20170	18160	10090	9085	3256	1628	1565	39900
	Minor Irrigation		2180	170	1090	85	10	5	5	
	Private Minor Irrigation									
	052 Machinery and Equipment									
	(B) Special Equipment	50:50	2010		1005					
	800 Other Expenditure									
	- Cost of Sprinklers	50:50	120	120	60	60	5	3	2	
	02 Stipend	50:50	50	50	25	25	5	2	3	
	Command Area Development		17990	17990	9000	9000	3246	1623	1560	39900
	01 Ram Ganga	50:50	9595	9595	4800	4800	1750	875	953	20000
	02 Sharda Sahayak	50:50	8395	8395	4200	4200	1496	748	607	19000
	03 Gandak	50:50								
	04 New Command	50:50								
	<b>ENERGY</b>		<b>17818</b>	<b>17818</b>	<b>11271</b>	<b>11271</b>	<b>910</b>	<b>328</b>	<b>582</b>	<b>12000</b>
	Power		17818	17818	11271	11271	910	328	582	12000
	(a) Cent Percent		4432	4432			536		536	4000
	(b) On Sharing Basis		13386	13386	11271	11271	374	328	46	8000
	02 Thermal Power Generation									
	Renovation and Modernization of Thermal Power Stations :									
	Panki	50:50	2768	2768	1760	1760	302	300	2	3000

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	Anticipated Expenditure		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
901	601	601	1200	1200	600	600	1078	1078	982	982	2000	2000	1000	1000
901	601	601	1200	1200	600	600	1078	1078	982	982	2000	2000	1000	1000
901	601	601	1200	1200	600	600	1078	1078	982	982	2000	2000	1000	1000
3955	1978	1978	3526	3526	1767	1767	5456	5456	2728	2728	3510	3510	1755	1755
3955	1978	1978	3526	3526	1767	1767	5456	5456	2728	2728	3510	3510	1755	1755
12	6	6	32	32	17	17	10	10	5	5	10	10	5	5
7	4	4	22	22	12	12								
5	2	2	10	10	5	5	10	10	5	5	10	10	5	5
3943	1972	1972	3494	3494	1750	1750	5446	5446	2723	2723	3500	3500	1750	1750
2005	1003	1003	1944	1944	972	972	3034	3034	1517	1517	2026	2026	972	972
1938	969	969	1550	1550	778	778	2412	2412	1206	1206	1474	1474	778	778
1270	463	463	624	176	44	37	624	176	44	37	916	200	47	37
1270	463	463	624	176	44	37	624	176	44	37	916	200	47	37
411			624	176	44	37	624	176	44	37	916	200	47	37
859	463	463												
364	298	298												

## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Obra	50:50	4034	4034	3596	3596	41		41	165
	Harduaganj	50:50	6584	6584	5915	5915	31	28	3	330
	Non-Conventional Sources of Energy		4432	4432			536		536	411
	01 Bio-Gas									
	01 National Project of bio-gas Development	Cent Percent	2972	2972			380		380	221
	60 Others									
	01 National project for development of smokeless chullah in village	Cent Percent	1460	1460			156		156	184
	<b>INDUSTRY AND MINERALS</b>		<b>5782</b>	<b>4822</b>	<b>2541</b>	<b>2411</b>	<b>1616</b>	<b>511</b>	<b>950</b>	<b>3591</b>
	(a) Cent Percent		700				515		361	273
	(b) On Sharing Basis		5082	4822	2541	2411	1101	511	589	854
	Village and Small Industries		5782	4822	2541	2411	1616	511	950	3591
	103 HandLoom Industries									
	04 Workshed cum-housing scheme	50:50	450	400	225	200	20	10	10	
	Workshed cum-housing scheme	Centpercent					90		90	18
	05 Thrift funds scheme	50:50	40	40	20	20	35	17	17	
	06 Modernization of handloom co-peratives and individuals	50:50	90	80	45	40				
	07 Managerial assistance to Weavers Coop. Societies	50:50	2	2	1	1				
	08 Margin money to destitute Weavers	Cent Percent					9		9	2
	09 Integrated Handloom Village Development Scheme	Cent Percent					60		60	
	10 Welfare package to Weavers	Cent Percent					192		192	
	11 Project Package Scheme	66:34					245	84	161	
	12 Margin Money assistance to riots affected persons	Cent Percent					10		10	

**SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share		Total	of which Plains	State Share				Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
165														
330	165	165												
411			624	176	44	37	624	176	44	37	916	200	47	37
223			448		7		448		7		716		10	
188			176	176	37	37	176	176	37	37	200	200	37	37
3585	451	446	1407	1260	553	509	1064	919	457	418	1394	1295	579	529
2736	21	21	262	204			140	82			149	149		
849	430	425	1145	1056	553	509	924	837	457	418	1245	1146	579	529
3585	451	446	1561	1414	553	509	1339	1194	457	418	1394	1295	579	529
	5		18	10	9	5	18	10			10		5	
182														
			10	10	6	5					49	45	26	23
			5	2	2	1	5	2	2	1	2	1		
22														
57			185	185			58	58			127	127		
			120	120	40	40					438	438	175	175



## CENTRALLY SPONSORED SCHEMES

## STATEMENT-VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure	
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total	
					Total	of which Plains					
1	2	3	4	5	6	7	8	9	10	11	
110	Composite village & small industries and co-operatives										
08	Rebate on sale of Handloom cloth	50:50	300	200	150	100	13	6	7	68	
09	Woolen Development projects for Kumaun and Garhwal Divisions	50:50	100		50		6	3	3		
10	Marketing Development Assistance	50:50	4000	4000	2000	2000	774	387	387	781	
11	Modernization of Handlooms outside the co-operatives	50:50	20	20	10	10					
12	Group-Insurance Schemes for Handloom Weavers	50:50	80	80	40	40	8	4	4		
	Health Package Scheme	Centpercent									
13	Transport subsidy	Cent Percent	600				141				
14	Collection of Statistics Census cum sample survey of SSI	Cent Percent	100				13			21	
15	Group Insurance to Powerloom Weavers	50:50									
16	Etablissement of Silk Yarn Bank	Cent Percent								54	
17	Etablissement of Handloom Development Centre	Cent Percent									
18	Credit relief for Handloom Weavers	Cent Percent								2400	
	<b>TRANSPORT</b>		<b>600</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>38</b>	<b>38</b>			
	(a) Cent Percent										
	(b) On Sharing Basis		600	600	300	300	38	38			
	Roads And Bridges										
	02 National Highways										
01	Roads of Inter-state - \$ Importance	Cent Percent									
	03 State Highways										
04	Roads of Economic Importance	50:50	600	600	300	300	38	38			

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
68	34	34	60	44	30	22	60	44	30	22	120	100	60	50
			60		30		60		30		64		32	
781	391	391	850	850	425	425	781	781	391	391	530	530	265	265
			22	20	11	11			4	4	22	22	11	11
			58				58							
21	21	21	19	19			19	19			22	22		
											10	10	5	5
54							5	5						
			154	154			275	275						
2400														
			265	265	258	258	294	294	287	287	830	830	415	415
			265	265	258	258	294	294	287	287	830	830	415	415
							25	25			25	25		
			251	251	251	251	280	280	280	280	800	800	400	400

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT-VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Scheme for SPL studies of Road Transport Planing	50:50								
	Establishment of Traffic Park safety scheme	50:50								
	Scheme of advertisement for Pollution & Road safety	50:50								
	Inland water transport hydrographic survey of Ghaghra Twin	50:50								
	<b>SCIENCE TECHNOLOGY AND ENVIRONMENT</b>		<b>331</b>	<b>298</b>	<b>75</b>	<b>75</b>	<b>17</b>		<b>22</b>	<b>18</b>
	(a) Cent Percent		64	31			17		22	16
	(b) On Sharing Basis		267	267	75	75				2
	Scientific Research (including S & T)	Cent Percent	33				8		9	
	Fertilize Blue Green Algae	Cent Percent	31	31			9		13	16
	Remote Sensing Agency									
1	Integrated Mission for Sustainable development in 17 Districts of U.P.	73.30:26.70	213	213	57	57				
	Purchase of Gas Analyser	Cent Percent								
	Pollution Control	50:50								
2	Creating Natural Resources Data Base for Faizabad,Jaunpur,Mau Sitapur & Pauri Distt. in U.P.	66.67:33.33	54	54	18	18				
3	Establishment of Glaciology Research Centre	66.67:33.33								
	<b>GENERAL ECONOMIC SERVICES</b>		<b>100</b>	<b>100</b>	<b>50</b>	<b>50</b>				
	(a) Cent Percent									
	(b) On Sharing Basis		100	100	50	50				
	Secretariat Economic Services									
101	Planning Commission									
05	Strengthening of Planning Machinery	50:50	100	100	50	50				
06	Economic Census						3	3	3	

## SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share	Total	of which Plains	State Share	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
											10	10	5	5
			8	8	4	4	8	8	4	4	8	8	4	4
											6	6	3	3
			6	6	3	3	6	6	3	3	6	6	3	3
2			134	134	37	37	134	124	47	37	73	65	22	22
2			10	10			10		10		8			
			124	124	37	37	124	124	37	37	65	65	22	22
			10	10			10		10		8			
1			50	50	14	14	50	50	14	14	50	50	14	14
1			11	11	2	2	11	11	2	2	12	12	7	7
			63	63	21	21	63	63	21	21	3	3	1	1
			300	300	150	150					300	300	150	150
			300	300	150	150					300	300	150	150
			300	300	150	150					300	300	150	150

## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	<b>SOCIAL SERVICES</b>		<b>299447</b>	<b>125606</b>	<b>36872</b>	<b>34318</b>	<b>39456</b>	<b>5815</b>	<b>20792</b>	<b>52656</b>
	(a) Cent Percent		203676	37627			27778	1011	14066	36320
	(b) On Sharing Basis		95771	87979	36872	34318	11678	4804	6726	16336
	<b>EDUCATION</b>		<b>30934</b>	<b>29497</b>	<b>4331</b>	<b>3924</b>	<b>4577</b>	<b>706</b>	<b>4235</b>	<b>5600</b>
	(a) Cent Percent		13059	13059			1564	19	1642	270
	(b) On Sharing Basis		17875	16438	4331	3924	3013	687	2593	5330
	<b>GENERAL EDUCATION</b>		<b>30934</b>	<b>29497</b>	<b>4331</b>	<b>3924</b>	<b>4577</b>	<b>706</b>	<b>4235</b>	<b>5600</b>
	01 Elementary Education		24918	24511	2737	2330	3470	475	3340	2550
	Grant for opening of non formal part time classes for children belonging to 6-14 yrs in girls centre in rural and urban areas	Girls centre 10:90 Mixed Centre Staff 50:50	5574	5167	2422	2015	1766	429	1337	2073
	109 Scholarships & Incentives									
	Upgrading merit of Scheduled Caste/Scheduled Tribes students	Cent Percent	120	120						
	800 Other Expenditure									
	Grant for educational material under operation Black Board Scheme	Cent Percent	9175	9175			1245		1245	
	Strengthening of technology cell and establishment of the educational and television programme production centre	Part compone Govt. of India and rest by State Govt.	220	220	15	15	52	2	54	
	Scheme of Integrated Education for the Handicapped Children									
	Environmental education in schools	Cent Percent	21	21			14		14	14
	Class project (Computer Education)	Cent Percent	55	55						
	Vocational Training in Higher Secondary Schools	Cent Percent								

**SCHEMewise OUTLAYS AND EXPENDITURE**

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	Anticipated Expenditure		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
26700	6157	5717	55579	32156	8875	8481	66056	39570	11260	10567	74078	50265	11391	10588
10923	825	699	33715	11223	1098	1088	44677	18835	1986	1676	45736	22674	528	218
15777	5332	5018	21864	20933	7777	7393	21379	20735	9274	8891	28342	27591	10863	10370
5519	865	758	7870	7375	1118	1033	5793	5683	1839	1754	7633	7513	840	750
270			2050	1840	283	273	2746	2636	871	861	3512	3492	80	70
5249	865	758	5820	5535	835	760	3002	3002	968	893	4026	3926	760	680
5519	865	758	7870	7375	1118	1033	5793	5683	1839	1754	7633	7513	840	750
2550	479	454	6550	6265	930	845	3812	3702	1518	1433	5701	5601	732	642
2073	406	381	4472	4397	641	566	1002	1002	641	566	2052	1972	647	567
			15	15			12	12			12	12		
	3	3			3	3			3	3			3	3
13			8	8			8	8						
							250	250			274	274		
							45	45			95	95		

## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	004 Research and Training									
	Establishment of District /State Institute at Education Training (D.I.E.T.)	Cent Percent	2764	2764			128		232	14
	Educational technology (Two-in-one)	Cent Percent	59	59						
	Colour T.V.	75:25	260	260	65	65	155		195	4
	Educational Technology	75:25	59	59	15	15	2	2	131	13
	800 Other Expenditure									
	07 Vocational education in Higher Secondary school	administrator Staff 25:75	6611	6611	220	220	108	42	132	15
	Improvement of Science in Schools	Cent Percent								
	03 Higher Education		49	49			19	19		1
	107 Scholarships									
	National scholarship	Cent Percent	49	49			19	19		1
	04 Adult Education		5860	4830	1549	1549	1063	203	879	30
	001 Direction & Administration									
	Strengthening of the administrative machinery for adult education at state level	Past compone Govt. of India And rest by State Govt.	706	706	46	46	100		126	10
	103 Rural Functional Literacy Programme									
	Extension of rural functional literacy project	Cent Percent					52			
	Establishment of Jan-siksha Nilayam	Cent Percent	816	816			103		148	10
	Total Literacy Campaign (T.L.C.)	66:33	4338	3308	1503	1503	808	203	605	280

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
141			581	581			581	581			1190	1190		
40	65	65												
131	3	3	9	9	3	3			3	3	6	6	2	2
152	2	2	184	184			184	184			200	200		
			1281	1071	283	273	1730	1620	871	861	1872	1852	80	70
10			10	10			10	10			10	10		
10			10	10			10	10			10	10		
2934	377	295	1281	1071	179	179	1942	1942	312	312	1872	1852	90	90
107	3	3	159	159	9	9	120	120	9	9	150	150	6	6
103			148	148			148	148			148	148		
2724	374	292	974	764	170	170	1674	1674	303	303	1574	1554	84	84



**CENTRALLY SPONSORED SCHEMES**

**STATEMENT- VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	<b>SPORTS AND YOUTH SERVICES</b>		107	107	45	45	25	9	16	25
	102 Youth welfare programmes for students									
	Reconstituted cell at secretariat level for implementation of national service scheme	Cent Percent					3		3	3
	Implementation of national service scheme	5:7	107	107	45	45	22	9	13	21
	<b>MEDICAL AND PUBLIC HEALTH</b>		103944	14480	3598	3538	17010	1267	1995	2528
	(a) Cent Percent		87904				13678	218	401	2235
	(b) On Sharing Basis		16040	14480	3598	3538	3332	1049	1594	292
	06 Public Health		7317	3426	2493	2433	2303	919	1146	198
	101 Prevention and control of diseases									
	01 National Malaria eradication programme		3276	3276	1638	1638	1484	742	735	50
	(a) Rural	50:50	3176	3176	1588	1588	1470	735	735	47
	(b) Urban	50:50	100	100	50	50	14	7		30
	02 National Filariasis Control	50:50	150	150	75	75				2
	03 Control & eradication of communicable disease		2331				333		345	29
	(a) National goiter control programme	Cent Percent	1122				1		1	1
	(b) National Leprosy programme	Cent Percent	737				139		178	17
	(c) Prevention of blindness	Cent Percent	472				193		166	11
	04 National T.B. control programme	50:50	1520		760	700	551	177	359	44
	05 Encephalities	50:50	40		20	20				7
	06 National AIDS control programme	Cent Percent					56		56	7

**SCHEMewise OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
25	9	9	29	29	9	9	29	29	9	9	50	50	18	18
3			7	7			7	7			6	6		
22	9	9	22	22	9	9	22	22	9	9	44	44	18	18
3000	790	635	16966	3779	663	647	26933	3771	1255	939	29051	6560	1355	1039
353	126		13905	718			23980	818	300		23024	565	300	
2647	664	635	3061	3061	663	647	2953	2953	955	939	6027	5995	1055	1039
1012	522	606	1857	1042	537	521	1985	1012	522	606	1857	1042	537	521
448	253	224	449	449	224	224	543	543	272	272	519	519	265	265
418	238	209	418	418	208	208	511	511	256	256	511	511	256	256
30	15	15	31	31	16	16	32	32	16	16	8	8	9	9
20	10	10												
292	1		630	604			730	704			591	565		
1	1		131	131			231	231			153	153		
176			180	154			180	154			438	412		
115			319	319			319	319						
221	205	205	680	680	246	230	680	680	246	230	598	566	299	283
							660	660	330	330				
			114	114			114	114						

## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
800	Other Expenditure (Family Welfare)		96627	11054	1105	1105	14586	348	500	23948
	State secretariat cell	Cent Percent	75				21			22
	State Family Welfare Bureau	Cent Percent	771				74			82
	Divisional level organisation	Cent Percent	428				12			13
	City Family Welfare Bureau	Cent Percent	65				9			8
	District Family Welfare Bureau	Cent Percent	3355				555			551
	Rural Family Welfare centres/sub centres	Cent Percent	20196				4300			4860
	Aids Control Project	Cent Percent					36			288
	Continuation of Family Welfare centres/sub centres (rural)	Cent Percent	27428				5058			5728
	Urban Family Welfare centres run by the state government including revamping scheme	Cent Percent	2023				591			603
	Urban Family Centres run by the local bodies/voluntary organisations	Cent Percent	302				31			83
	Immunisations programmes	Cent Percent	5456				168			2924
	Nutritional programme for for control of blindness among children due to deficiency	Cent Percent	261							176
	District Family Welfare vehicles	Cent Percent	71				10			9
	State Family Welfare vehicles	Cent Percent	7							1
	Health Family Welfare Training Centres	Cent Percent								
	A.N.M./L.H.V. School vehicles	Cent Percent	22				3			2

## SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. in Lakh)

1993-94 Expenditure			1994-95						1995-96 Outlay Proposed					
of which Plains	State Share		Total	Outlay		Anticipated Expenditure				Total	of which Plains		State Share	
	Total	of which Plains		of which Plains	State Share	Total	of which Plains	State Share	Total		of which Plains	Total	of which Plains	
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2019	321	196	15093	1932	193	193	24206	1070	407	107	27343	4910	791	491
			27				27				27			
			102				99				102			
			16				16				17			
			18				18				18			
			370				690				694			
			2190				5779				5740			
			288				288				288			
			4824				7300				7037			
			484				684				703			
							111				80			
			427				1843				2179			
			131				131							
			14				14				14			
			1				1				1			
			1				1				1			
			4				4				4			

## CENTRALLY SPONSORED SCHEMES

## STATEMENT - VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expendi- ture
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Procurement of PHC vehicles	Cent Percent	564				50			43
	Compensation	Cent Percent	10231				829	218		998
	Supply of surgical equipments	Cent Percent	253							298
	Sterilisation bed scheme	Cent Percent	13				2			
	Conventional- Contraceptives	Cent Percent	2638							2929
	Postpartum centre	Cent Percent	1386				361			393
	Sub divisional postpartum centres	Cent Percent	2839				553			482
	Mass education	Cent Percent	1601				33			43
	Oral rehydration therapy	Cent Percent	658				2			
	Divisional level vehicles	Cent Percent	8				2			
	Health and family welfare training centre	Cent Percent								
	Health and Family Welfare training centre building construction	Cent Percent								
	Scheme prophylaxis against nutritional anaemia among mother and children	Cent Percent	556							254
	India Population Project	90:10	11054	11054	1105	1105	1297	130	500	1954
	Training of auxiliary nurse/midwife/lady health visitor/dais	Cent Percent	851				156			164
	Awards	Cent Percent								
	Maintenance and extension of health guide scheme	Cent Percent	2704				367			344
	Regional public health nursing school varanasi	Cent Percent	25				4			
	State M.T.P. cell	Cent Percent	9				2			
	Drug and dressing for M.T.P.	Cent Percent	76				17			14

## SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			100				100				100			
	125		1109				1436		180		1436		180	
							167				167			
			3				3				3			
			1711				1711				1711			
			242				540				503			
			270				573				585			
			183				183				183			
							2							
			1				1				1			
			78											
							198							
1958	196	196	1932	1932	193	193	1070	1070	107	107	4910	4910	491	491
			110				210				213			
			433				851				470			
							5				5			
			22				2				3			
							20				20			

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT- VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Green card schemes	Cent Percent	702				38			61
	schemes under P.C.R. Act	Cent Percent								
	Consts. Completion of R.F.W.C at P.H.C.	Cent Percent								
	Rural F.W. Clinic	Cent Percent								
	Renovation of I.U.D. Rooms/O.T.	Cent Percent								
	Training of MO's in M.C.H.	Cent Percent								
	Procurement of Syring Needle and Boises	Cent Percent								
	Reconalization facilities at P.P. Centre	Cent Percent					5			
	Specific area Approach Paper	Cent Percent								
	State Innovation in Family Planning Services Agency (SIFPSA) USAI	Cent Percent								600
	<b>WATER SUPPLY AND SANITATION</b>		<b>102122</b>	<b>27722</b>	<b>13900</b>	<b>13700</b>	<b>10742</b>	<b>1970</b>	<b>7573</b>	<b>13093</b>
	(a) Cent Percent		74322	322			9446	774	7205	9739
	(b) On Sharing Basis		27800	27400	13900	13700	1296	1196	368	3354
	01 Water Supply		84322	10322	5000	5000	9446	774	7205	11439
	102 Rural Water Supply Programmes									
	01 Accelerated rural water supply	Cent Percent	45000				6796		5005	6965
	800 Other Expenditure									
	Ganga Action Plan Phase-I	Cent Percent	29322	322			2650	774	2200	2774
	Ganga Action Plan Phase-II	50:50	10000	10000	5000	5000				1700
	Accelerated urban water supply	50:50								

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed				
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains	
	12	13			14	15			16	17			18	19	20
61							126			120		126			120
			2				2					2			
9993	1710	1650	18716	9900	4215	4115	19262	17080	4488	4388	19487	19487	3957	3857	
6690	699	699	11916	3300	815	815	11916	9934	815	815	12069	12069	148	148	
3303	1011	951	6800	6600	3400	3300	7346	7146	3673	3573	7418	7418	3809	3709	
8390	799	799	15316	6700	2515	2515	15016	13034	2365	2365	14845	14845	1536	1536	
3916			8616				8616	6634			10000	10000			
2774	699	699	3300	3300	815	815	3300	3300	815	815	2069	2069	148	148	
1700	100	100	1900	1900	950	950	1900	1900	950	950	1300	1300	650	650	
			1500	1500	750	750	1200	1200	600	600	1476	1476	738	738	



## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	02 Sewerage and Sanitation		17800	17400	8900	8700	1296	1196	368	1654
	105 Sanitation Services									
	Low cost sanitation scavenger free	50:50	2400	2400	1200	1200	200	100	100	220
	Rural Sanitation	50:50	15400	15000	7700	7500	1096	1096	268	1434
	HOUSING									520
	(a) Cent Percent									520
	(b) On Sharing Basis									520
	01 Judicial									520
	(i) Construction of residential buildings of High Court Judges and Sub-ordinate Judges	50:50								520
	URBAN DEVELOPMENT		20750	20000	8650	8400	3027	1290	1737	2944
	(a) Cent Percent									
	(b) On Sharing Basis		20750	20000	8650	8400	3027	1290	1737	2944
	02 National Capital Region	50:50	9000	9000	4500	4500	882	602	280	1754
	03 Integrated development of small and medium towns (40:60) from 1994-95	50:50	1400	1400	700	700	136	60	76	140
	Police Housing (Construction of Houses)	50:50								
	05 Other Urban Development									
	Urban Basic Service	40:60					203		203	202
	Nehru Rozgar Yojana	40:60	10350	9600	3450	3200	1806	628	1178	848
	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OTHER BACKWARD CLASSES		16318	13303	5735	4328	770	460	316	1439
	(a) Cent Percent		4848	4648			96		96	462
	(b) On Sharing Basis		11470	8655	5735	4328	674	460	220	977
	01 Welfare of Scheduled Castes		13034	11700	4392	3725	460	342	211	1154

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1603	911	851	3400	3200	1700	1600	4246	4046	2123	2023	4642	4642	2421	2321
200	110	100	200	200	100	100	1046	1046	523	523	490	490	245	245
1403	801	751	3200	3000	1600	1500	3200	3000	1600	1500	4152	4152	2176	2076
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
496	260	248	620	600	310	300	1044	1024	522	512	1010	1000	505	500
2898	1830	1800	3804	3679	1711	1661	5297	5172	2309	2259	7523	7398	3519	3469
2898	1830	1800	3804	3679	1711	1661	5297	5172	2309	2259	7523	7398	3519	3469
1754	1060	1060	1900	1900	950	950	1900	1900	950	950	4100	4100	2050	2050
140	70	70	178	178	71	71	292	292	117	117	325	325	130	130
											1000	1000	500	500
202	135	135	388	388	155	155	527	527	211	211	413	413	165	165
802	565	535	1338	1213	535	485	2578	2453	1031	981	1685	1560	674	624
1350	699	625	2562	2305	849	724	2540	2285	838	714	2342	2070	789	647
446			865	857			865	857			864	876		
904	699	625	1697	1448	849	724	1675	1428	838	714	1478	1194	789	647
1154	534	534	1815	1786	533	518	1793	1766	522	508	1576	1520	463	435

## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
190	Assistance to public sector under - takings									
	Share capital to U.P. Scheduled Castes Finance and Development Corporation	51:49	154	154	77	77	84	43	41	
	Matching assistance to U.P. S.C.F. and corporation for monitoring evaluation and promotional activities	50:50	400	400	200	200	172	86	86	72
277	Education									
	Hostel for Boys	50:50	1720	1400	860	700	5	5		366
	Hostel for girls	50:50	850	650	425	325				76
	Establishment of Book Banks	50:50	180	160	90	80	24	12	12	121
	Maintenance of centres running under coaching and allied services	50:50	154	84	77	42				
	Scholarship to students whose parents are engaged in uncleaned profession in pre-matric classes	50:50	6	2	3	1	158	179	72	169
	Ashram type School	50:50	5320	4600	2660	2300	17	17		Scheme dr
	Post matric scholarships	Cent Percent	4250	4250						350
	02 Welfare of scheduled tribes		3284	1603	1343	603	310	118	105	285
277	Education									
	Hostel for boys	50:50	252	150	126	75	16	16		14
	Hostels for girls	50:50	70	35	35	18	12	6	6	3
	Ashram type school building	50:50	2274	930	1137	465	180	90		138
	A.T.S. for Girls less on Than 2% Literacy.	Cent Percent	50	50						
	Post matric scholarship	Cent Percent	70	40			21		21	12

## SCHEMewise OUTLAYS AND EXPENDITURE

(Rs. in Lakh)

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Outlay				Anticipated Expenditure				Total	of which Plains	State Share	
	Total	of which Plains	Total	of which Plains	State Share	Total	of which Plains	State Share	Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			500	500	250	250	500	500	250	250	200	200	150	150
72	72	72	150	150	75	75	150	150	75	75	150	150	75	75
366	265	265	92	80	46	40	92	80	46	40	100	80	50	40
76	52	52	28	28	14	14	28	28	14	14	70	50	35	25
121	61	61	138	130	69	65	138	130	69	65	144	140	72	70
			22	20	11	10					12	10	6	5
169	84	84	135	128	68	64	135	128	68	64	150	140	75	70
350			750	750			750	750			750	750		
196	165	91	747	519	316	206	747	519	316	206	766	550	326	212
4	14	4	70	38	35	19	70	38	35	19	70	38	35	19
4	4	4	12	6	6	3	12	6	6	3	12	6	6	3
74	138	74	532	350	266	175	532	350	266	175	552	362	276	181
			10	10			10	10			10	10		
12			12	12			12	12			12	12		

**CENTRALLY SPONSORED SCHEMES**

**STATEMENT—VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
<b>102 Economic Development</b>										
	Integrated Tribal Development project Kheri	Cent Percent	130	130			7		7	2
	Tharu Development project Gonda	Cent Percent	45	45			5		5	1
	<b>Primitive Tribes</b>									
	Development of Rajis Tribes	Cent Percent	60				4		4	
	<b>(a) Development Buxa Tribes</b>									
	Buxa primitive tribes development project Bijnore (plains)	Cent Percent	13	13			2		2	
	Special scheme for the development of Buxa Tribes in hills	Cent Percent	110				16		16	1
	Development of Dispersed Tribes	Cent Percent	40	40			23		23	
	Assistance for development of scheduled tribes under article 275 (i) of the constitution	Cent Percent	80	80			17		17	3
	Resarch scholarship	Cent Percent					1		1	
<b>800 Other Expenditure</b>										
	State Institute of Resea- Research and Training for the Development of Scheduled Tribes and Denotified Tribes in U.P.	50:50	90	90	45	45	6	6	3	1
	<b>LABOUR AND EMPLOYMENT</b>		100	70	100	70	78	18	60	
	(a) Cent Percent									
	(b) On Sharing Basis		100	70	100	70	78	18	60	
	<b>01 Labour</b>									
	<b>112 Rehabilitation of bonded labour</b>	50:50								

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

*( Rs. in Lakh )*

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
26			25	25			25	25			25	25		
16			10	10			10	10			10	10		
2				12				12				12		
2			12	12			12	12			10	10		
2			2	2			2	2			3	3		
			20				20				20	20		
3			8	8			8	8			8	8		
32			15	15			15	15			15	15		
1			1	1			1	1			1	1		
18	9	9	18	18	9	9	18	18	9	9	18	18	9	9

## CENTRALLY SPONSORED SCHEMES

## STATEMENT- VI

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
					Total	of which Plains				
1	2	3	4	5	6	7	8	9	10	11
	Nutrition		23543	19598			2994		4722	3494
	80 General									
	Integrated child development projects	Cent Percent	18557	15691			2488		4722	3102
	Centralised nutrition for 20 projects	Cent Percent	3174	2194			280			
	Grant to voluntary organisation for ICDS and nutrition programme	Cent Percent	60	60			7			9
	Publicity of Aganwadi programme from Radio	Cent Percent	8	8			1			2
	Medicine kits expenditure of ICDS	Cent Percent	120	120						
	Grant-in-aid to care Institute for nutrition and administrative expenditure	Cent Percent	180	180			20			9
	- District level ICDS staff	Cent Percent	724	625			58			69
	- ICDS cell secretariat staff	Cent Percent	16	16			3			11
	- Special Nutrition	Cent Percent								
	- Training for A.W.W.	Cent Percent								
	- Recruitment of Medical Staff for immunization	Cent Percent	22	22						
	- Construction of A.W. centre	Cent Percent	231	231			116			
	- Girls to Girls Approach Balika Mandal	Cent Percent	274	274						253
	- ICDS Directorate	Cent Percent	177	177			18			39
	- Purchase of Two-in-one	Cent Percent					3			

**SCHEMewise OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95						1995-96 Outlay Proposed					
of which Plains	State Share		Outlay		Anticipated Expenditure				Total	of which Plains	State Share	Total	of which Plains	State Share
	Total	of which Plains	Total	of which Plains	Total	of which Plains	Total	of which Plains						
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
3164			4979	4508			5170	4590			6267	5672		
2785			4970	4499			4895	4335			5966	5396		
9			9	9			12	12			12	12		
2							2	2			2	2		
9							41	41			45	45		
56							139	119			153	128		
11							19	19			20	20		
253														
39							62	62			69	69		



**CENTRALLY SPONSORED SCHEMES**

**STATEMENT- VI**

Code No.	Major Head/Minor Head of Development	Pattern of funding	Eighth plan (1992-97)				1992-93 Expenditure			1993-94 Expenditure
			Total	of which Plains	State Share		Total	State Share	Central Assistance Released	Total
1	2	3	4	5	6	7	8	9	10	11
	<b>PUBLIC WORKS</b>									260
	(a) Cent Percent									260
	(b) On Sharing Basis									260
	<b>JUDICIAL DEPARTMENT</b>									260
	01 Construction of Court rooms in High Court and in Lower Court	50:50								260
	<b>TOTAL - B</b>		<b>765503</b>	<b>538008</b>	<b>172628</b>	<b>155337</b>	<b>135401</b>	<b>30970</b>	<b>90162</b>	<b>158433</b>
	(a) Cent Percent		<b>235739</b>	<b>61348</b>	<b>1377</b>	<b>1372</b>	<b>38868</b>	<b>1915</b>	<b>25125</b>	<b>42448</b>
	(b) On Sharing Basis		<b>529765</b>	<b>476660</b>	<b>171251</b>	<b>153965</b>	<b>96533</b>	<b>29055</b>	<b>65037</b>	<b>115985</b>

Note: (1). \$- Indicates: Full Central Assistance received for this work but to complete the work provisions are being made to complete.  
 (2). Breackup of Plains and Hills are not available in case of Family Welfare Planning, hence figures have been shown in Cols. of Total.  
 (3). \*- Indicates : Consilidated Central Assistance received in Nutrition Programme.

**SCHEMEWISE OUTLAYS AND EXPENDITURE**

( Rs. in Lakh )

1993-94 Expenditure			1994-95								1995-96 Outlay Proposed			
of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share		Total	of which Plains	State Share	
	Total	of which Plains			Total	of which Plains			Total	of which Plains			Total	of which Plains
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
260	130	130	400	400	200	200	400	400	200	200	800	800	400	400
<b>120378</b>	<b>37303</b>	<b>33686</b>	<b>152313</b>	<b>121075</b>	<b>36091</b>	<b>33028</b>	<b>199176</b>	<b>189199</b>	<b>48371</b>	<b>44053</b>	<b>186341</b>	<b>147572</b>	<b>42642</b>	<b>38220</b>
<b>16044</b>	<b>986</b>	<b>755</b>	<b>41017</b>	<b>16713</b>	<b>1503</b>	<b>1356</b>	<b>51584</b>	<b>23893</b>	<b>2459</b>	<b>2002</b>	<b>51795</b>	<b>26578</b>	<b>991</b>	<b>527</b>
<b>104334</b>	<b>36317</b>	<b>32931</b>	<b>111296</b>	<b>104362</b>	<b>34588</b>	<b>31672</b>	<b>147592</b>	<b>165306</b>	<b>45912</b>	<b>42051</b>	<b>134546</b>	<b>120994</b>	<b>41651</b>	<b>37693</b>

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