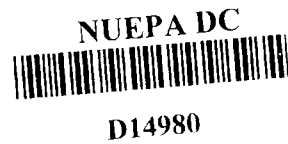




Government of Kerala

**SCHEDULED CASTE SUB PLAN
(SCSP)
2014-15**

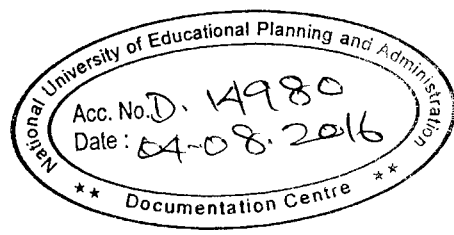


Directorate of Scheduled Caste Development Department

Thiruvananthapuram

April 2014

2015-16-17
2015-16-17



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PREFACE

The Planning Commission had approved the State Plan of Kerala for an outlay of Rs. 20,000.00 Crore for the year 2014-15. From the total State Plan, an outlay of Rs1962.00 Crore has been earmarked for Scheduled Caste Sub Plan (SCSP), which is in proportion to the percentage of Scheduled Castes to the total population of the State.

As we all know, the Scheduled Caste Sub Plan (SCSP) is aimed at (a) Economic development through beneficiary oriented programs for raising their income and creating assets; (b) Schemes for infrastructure development through provision of drinking water supply, link roads, house-sites, housing etc. and (c) Educational and Social development activities.

Out of the total outlay of Rs 1962.00 Crores set apart for the Scheduled Caste Sub Plan, development programs for an amount of Rs1034.42 Crore is being implementing through Scheduled Caste Development Department and execution of schemes for the remaining portion of Rs 927.58 Crore is entrusted to Local Self Government Institutions.

This Document brings the details of development programs for Scheduled Castes, which are formulated with the object of improving their social status and providing them fuller educational and economic opportunities. The details of grant-in-aid provided to each and every Local Self Government Institution are also incorporated in this document. This plan write up document will be of immense help for Department to ensure effective utilization of the earmarked funds for SC population and to monitor the implementation of schemes through local bodies.

Ali Asgar Pasha IAS
Director
SC Development Department

Introduction

An amount of Rs.1962.00 Crore is proposed for the Welfare of Scheduled Castes Development in Kerala during 2014-15. Out of this an amount of Rs.1034.42 Crore is proposed for Scheduled Caste Development Department and Rs.927.58 Crore for Local Self Government Institutions. Details of Plan outlay for SCSP during 2014-15 including grant-in-aid to Local Self Government Institutions are given in the following Table.

Sl. No.	Schemes	Outlay (Rs. Lakh)
I	State Plan Schemes under SC Department	
a	Schemes through Scheduled Caste Development Department	95521.00
b	Schemes through Public Works Department	2200.00
c	Schemes transferred to Panchayats	344.00
d	Schemes through Rural Development Department	5377.00
	Subtotal I	103442.00
II	Grant-in-aid to Local Self Government Institutions for SCP Projects	
a	Village Panchayat	47863.34
b	Block Panchayat	15954.44
c	District Panchayat	15954.44
d	Municipality	7142.40
e	Corporation	5843.78
	Subtotal II	92758.40
	Total State Plan Schemes (SCSP) (I+II)	196200.40

BUDGET ESTIMATES 2014-15

9.11 (I) Welfare of Scheduled Castes		
Budget Outlay (Rs. in Lakhs)		
State Plan Schemes	Centrally Sponsored/ Other Outside State Plan Schemes	Gross Plan Outlay
103442.00	21665.00	125107.00

STATEMENT IV - STATE PLAN

SCHEMATIC DETAILS

Sl. No.	Code No.	Name of Scheme	Demand/ Head of Account	Budget Estimates 2014-2015 (Rs. in Lakhs)
9.11		Welfare of SCs / STs /OBCs and Minorities		
	I	WELFARE OF SCHEDULED CASTES		
	<i>a</i>	<i>Schemes through Scheduled Caste Development Department</i>		
1	WBC 278	Land to Landless Families for Construction of Houses		
		<i>State Plan</i>	[XXV] 2225-01-283-87	7720.00
		<i>One Time ACA</i>	[XXV] 2225-01-283-86	2280.00
2	WBC 209	House to Houseless, Completion of Partially Constructed Houses, Improvement of Dilapidated Households	[XXV] 2225-01-283-89	15000.00
3	WBC 220	Pooled Fund for special Projects proposed by other Departments under SCP	[XXV] 2225-01-800-26	2000.00
4	WBC 060	Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes (51% State Share)	[XXV] 4225-01-190-99	1020.00
5	WBC 279	Modernization and e-governance Initiatives in Development Department	[XXV] 2225-01-001-94	1500.00

Sl. No.	Code No.	Name of Scheme	Demand/ Head of Account	Budget Estimates 2014-2015 (Rs. in Lakhs)
6	WBC 020	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities (PoA) Act (50% State Share)	[III] 2014-00-103-98	800.00
			[XXV] 2225-01-800-86	200.00
7	WBC 099	Corpus Fund for SCP (Critical Gap Filling Scheme)	[XXV] 2225-01-800-57	28400.00
8	WBC 234	Contribution to Kerala State Federation of SCs/STs Development Co-operative Limited	[XXV] 4225-80-195-99	200.00
9	WBC 024	Development Programme for the Vulnerable Communities among SC	[XXV] 2225-01-102-99	1000.00
10	WBC 280	Financial Assistance for Marriage of SC Girls	[XXV] 2225-01-102-97	2500.00
11	WBC 281	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani	[XXV] 2225-01-277-58	1700.00
12	WBC 282	Assistance for Education of SC Students	[XXV] 2225-01-277-57	27500.00
13	WBC 283	Assistance for Training and Employment	[XXV] 2225-01-102-96	3701.00
	b	Schemes through Public Works Department		
14	WBC 015	Construction of Boy's Hostels- Scheduled Castes (50% State Share)	[XXV] 4225-01-277-98	400.00
15	WBC 268	Works and Buildings	[XXV] 4225-01-800-89	1800.00

Sl. No.	Code No.	Name of Scheme	Demand/ Head of Account	Budget Estimates 2014-2015 (Rs. in Lakhs)
	<i>c</i>	Schemes transferred to Panchayats		
16	WBC 075	Pre Primary Education		
		<i>Assistance to Village Panchayats</i>	[XXV] 2225-01-198-50	65.00
		<i>Assistance to Municipalities</i>	XXV] 2225-01-192-50	30.00
		<i>Assistance to Municipal Corporations</i>	[XXV] 2225-01-191-50	30.00
17	WBC 003	Boarding Grants		
		<i>Assistance to Municipalities</i>	[XXV] 2225-01-192-50	24.00
		<i>Assistance to Block Panchayats</i>	[XXV] 2225-01-197-50	40.00
		<i>Assistance to Municipal Corporations</i>	[XXV] 2225-01-191-50	20.00
18	WBC 010	Tuition System in Pre-Matric Hostels		
		<i>Assistance to Municipalities</i>	[XXV] 2225-01-192-50	30.00
		<i>Assistance to Block Panchayats</i>	[XXV] 2225-01-197-50	75.00
		<i>Assistance to Municipal Corporations</i>	[XXV] 2225-01-191-50	30.00
	<i>d</i>	Schemes through Rural Development Department		
19	WBC 113	Indira Awas Yojana – SCP (25% SS)	[XXV] 2225-01-197-50	4578.00
20	WBC 117	Swarna Jayanthi Gram Swarozgar Yojana / NRLM –SCP (25% SS)	[XXV] 2225-01-197-50	799.00
		Total (a+b+c+d)		103442.00

1	WBC 019	Special Central Assistance to Special Component Plan (SCA to SCSP) (Outside State Plan)	[XXV] 2225-01-793-99	2200.00
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STATEMENT V**Centrally Sponsored Schemes having 100% Central Assistance**

Sl. No.	Code No.	Name of Scheme	Demand/ Head of Account	Anticipated Central Assistance 2014-2015 (Rs. in Lakhs)
1	WBC 157	Post-matric Scholarship (SC) (100 % CSS)	[XXV] 2225-01-277-98	14500.00
2	WBC 167	Upgradation of Merits of SC Students (100% CSS)	[XXV] 2225-01-277-75	25.00
3	WBC 224	Construction of Girl's Hostels (Post matric)- Babu Jagjivan Ram Chhatrawas Yojana -100%CSS	[XXV] 4225-01-277-91	300.00
4	WBC 274	Pre matric Scholarships for students studying in classes IX-X (100% CSS)	[XXV] 2225-01-277-59	2200.00
5	WBC 285	Pre-matric Scholarships to the Children of those engaged in unclean occupations (100% CSS)	[XXV] 2225-01-277-55	60.00
		Total: 100% CSS		17085.00

STATEMENT VI

Centrally Sponsored Schemes having 50% Central Assistance

Sl. No.	Code No.	Name of Scheme	Demand/ Head of Account	Anticipated Central Assistance 2013-2014 (Rs. in Lakhs)
1	WBC 015	Construction of Boy's Hostels-Scheduled Castes (50% Central Share)	[XXV] 4225-01-277-98	400.00
2	WBC 020	Protection of Civil Rights and Enforcement of PCR Act (50% Central Share)	[XXV] 2225-01-800-86	800.00
			[III] 2014-00-103-98	200.00
3	WBC 060	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes (49% Central Share)	[XXV] 4225-01-190-99	980.00
		Total: 50% CSS		2380.00

Schemes of Scheduled Caste Development Department

1. Land to Landless Families for Construction of Houses

(Outlay: Rs.10000.00 lakh)

The scheme envisages purchase of land to the poor and eligible landless scheduled caste families for construction of house , during XIIth five year plan period. The number of families proposed to be covered under the scheme during 2014-15 is approximately 5000. An amount of Rs.10000 lakh is provided during 2014-15 for providing land for construction of houses under the scheme.

Proposed Rate of Assistance is as follows:

Local Body	Present Rate of Assistance (Rs. Lakhs)	Minimum Area to be purchased (In cents)	No. of families to be assisted	Amount Required (Rs. In Lakhs)
Grama Panchayat	1.50	3	4000	7500.00
Municipality	2.00	1.5	500	1000.00
Corporation	3.00	1.5	500	1500.00
total			5000	10000.00

- The scheme intends to give financial assistance at the said rates, to the landless poor for purchase of land for construction of houses.

An amount of Rs.10000.00 lakh is provided for the scheme during 2014-15 of which Rs.2280 lakh includes as One Time ACA during 2014-15.

2. House to Houseless, Completion of partially constructed Houses, Improvement of Dilapidated Households (Outlay Rs.15000.00 lakh)

The scheme envisages:

- (I) Financial assistance for construction of new houses or construction of flats for houseless SC families, wherever feasible are envisaged under the scheme. Rate of assistance per family will be as per Government norms.
- (II) A special mission for completing incomplete department assisted spill over houses is envisaged. Providing financial assistance for completion of houses sanctioned in the previous years is also included under the Scheme (Sanctioning/award of remaining installments in new/higher rates).
- (III) 83,520 families or households belonging to SC community are residing in dilapidated houses. (2011 Census). It is proposed to give assistance to such households for improving the condition of the dilapidated houses by providing essential facilities for improving the

house including construction of additional rooms. Maximum of Rs. 1.00 lakh per household will be provided on the basis of plan and estimate submitted.

An amount of Rs.15000.00 lakh is provided for the above components during 2014-15

3. Pooled Fund for Special Projects under SCSP

(Outlay: Rs.2000.00 lakh)

An amount of Rs. 2000.00 lakh is provided for implementation of special projects proposed by other department/Government agencies under SCSP during 2014-15. The processing, sanctioning, implementation and monitoring etc will be done as per the guidelines issued vide G.O (P) No.44/2009/SCSTDD dated: 19.06.2009.

4. Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd -SCP (51% State Share) (Outlay: Rs.1020.00 lakh)

Under this centrally sponsored scheme, share capital contribution is released to the Kerala State Development Corporation for SCs & STs in the ratio 51:49 between State Government and Central Government. The Central share of equity capital is sent directly to the Corporation. The Corporation provide finance to the employment oriented schemes covering diverse areas of economic activities. The Corporation has focused their efforts for identification of eligible SC families and motivating them to undertake suitable economic development schemes, sponsoring these schemes to financial institutions for credit support, providing financial assistance in the form of margin money on low rate of interest and subsidy in order to reduce their repayment liability and providing necessary link/tie up with other poverty alleviation programmes.

An amount of Rs. 1020.00 lakh is provided as 51% state share of the scheme during 2014-15.

5. Modernization and e-governance Initiatives in SC Development Department

(Outlay Rs.1500.00 lakh)

This scheme meant for the modernization, maintenance, procurement of equipments of the Directorate and offices at regional, district and local body levels and other institutions under the control of Department. The following are the components of the scheme.

- Training to Officers and Staff of Scheduled Caste Department including training in National and International institutions or organizations and also for attending seminars/workshops
- Purchase of computers, laptops printers, photocopier and peripherals etc and providing linkage to computer network in Directorate and Regional, District and Block level offices.
- Provision for setting up of additional facilities in the proposed new directorate building including conference hall ,video conference hall, lift , furnishing and other facilities
- Development of Website / IT enabled services, maintenance of website equipments and internet charges in the Directorate and District Offices.
- Development of software for implementation of e-governance initiatives for direct cash transfer to all categories of beneficiaries, e-procurement, I D cards for staff.

- Supply of application forms required for various schemes of the Department and advertisement charges, all expenses in connection with various inauguration programmes under the department.
- Printing of posters, guides, booklets, journals, publication, pamphlets etc. and expenses for documentation of events and schemes.
- Replacement of old and condemned vehicles and hiring of vehicles for official purpose subject to the approval of Government.
- Updating the database on SC colonies created by the Department in Association with LSGD, KILA and Other reputed agencies.
- Dissemination of Information through different methods including Production of Documentary films for creation of awareness of schemes of the Department.
- Expenses for monitoring and evaluation of projects undertaken by the department/LSGD and HR assistance in technical matters and schemes / projects under SCP.

An amount of Rs.1500.00 lakh is provided for the scheme during 2014-15

6. Implementation of Protection of Civil Rights Act and Prevention of Atrocities Act (50% State Share) (Outlay Rs.1000.00 lakh)

The activities included under this Scheme are

- Effective implementation of the provisions of the Protection of Civil Rights Act 1955 and The SC & ST (Prevention of Atrocities) Act, 1989.
- Functioning and strengthening of the Scheduled Castes Protection Cell and Special Police Stations.
- Setting up and functioning of exclusive Special Courts.
- Relief and Rehabilitation of atrocity victims.
- Cash incentives for Inter-Caste Marriages.
- Awareness Creation.

Out of the state Share of Rs 1000 lakh , Rs 200 lakh is set apart for setting up of special courts and its administration.

An amount of Rs. 1000.00 lakh is provided as 50% state share of the scheme during 2014-15.

7. Corpus Fund for SCP (Critical Gap Filling Scheme)

(Outlay Rs.28400.00 lakh)

A project based approach is proposed for sanction and implementation of schemes under the scheme. This scheme is intended to provide funds for filling critical gap in the SCSP provision made under various schemes on project basis.

One third of the amount would be allocated to Districts on the basis of SC population. Administrative sanction for schemes up to 25 lakh shall be issued at the Districts based on the approval of District Level Committee constituted for Scheduled Caste Development.

An amount of Rs. 28400.00 lakh is provided for the programme during 2014-15 for the following components.

- For provision of basic amenities like drinking water, sanitation, alternate sources of energy, waste management, infrastructure development, connectivity, communication facilities.
- Financial assistance to Societies other than co-operative societies dominated by SCs
- Human resource development including training
- Financial assistance shall be give to deserving individual cases for treatment by Producing proper medical certificate obtained from concerned specialist medical Practitioners.
Honorarium and training cost of SC promoters
- Infrastructure development of all institutions under the department
- For meeting the recurring expenditure of Vijnjanvadis
- Monthly stipend to apprentice clerk cum typist
- For meeting the expenditure towards self employment subsidy
- For providing balance amount for implementing the schemes in 2014-15 which are sanctioned in the previous years.If pending payment is required for any scheme sanctioned in the previous years, file may be circulated to Planning and Economic Affairs Department for getting new / revised administrative sanction.
- Nadan Kalamela,prize for A grade winners ,tourism float,Sahithyothsavam etc.
- Attending and conducting trade fairs, Cultural festivals.
- Self sufficient village scheme(an amount of Rs. 10000.00 lakh is set apart for implementing self sufficient village scheme in 100 selected SC Colonies @ Rs. 1 crore each for infrastructure development)

8. Contribution to SC/ST Federation

(Outlay Rs.200.00 lakh)

The scheme proposes to give financial assistance to SCT co-operative societies federated under SC/ST Federation. Presently 531 number of SC Co-operative societies are federated under SC/ST federation out of 832 SC co-operative societies in the state. The Proposal is to assist SC co-operative societies federated under SC/ST federation to take up economic development activities on project basis. Financial assistance to 'Ayurdhara' (an ayurvedic unit) and petrol pump controlled by the Federation, expenditure for developing infrastructure for SC/ST Federation and to take up projects for improving the functioning of the Federation would also be met from this scheme.

An amount of Rs. 200.00 lakh is provided for the scheme during 2014-15

9. Development Programme for Vulnerable Communities among SC

(Outlay Rs.1000.00 lakh)

The objective of this scheme is rehabilitation of landless and homeless SC people belonging to vulnerable communities such as Vedar, Vettuvan, Nayadi, Kalladi, Arundhathiar/ Chakkiliar. This scheme has the following provisions:

- Assistance of for purchase of five cents of land and for the construction of house as per Government norms.
- Providing infrastructure, connectivity, communication facilities, education, treatment, drinking water, electricity, road etc. to the vulnerable groups.
- Improvement of infrastructure in the colonies
It is provided to assist 200 families during 2014-15.

An amount of Rs.1000.00 lakh is proposed for the above components during 2014-15.

10. Financial Assistance for Marriage of SC girls

(Outlay Rs.2500.00 lakh)

In order to assist the parents of SC girls, having annual family income up to Rs. 50000.00 for marriage ceremony of their daughters, financial assistance will be provided to the tune of Rs. 50000.00 in each case. An amount of Rs 2500 lakh is provided for providing assistance to SC girls during 2014-15.

11. Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani

(Outlay Rs.1700.00 lakh)

There are 10 Model Residential Schools including the MRS for Sports, Vellayani. MRS s are established to ensure the academic and physical excellence in the respective fields of SC/ST students providing residential facilities from 5th standard to 12th standard. The scheme includes the following components.

- All expenses relating to MRS and MRS for Sports, for their day to day management, except cost of establishment (salaries & allowances).
- Meeting expenses for projects on additional construction, infrastructural facilities, repairs and maintenance, waste management, landscaping, water supply, sanitation, energy including alternative sources of energy etc
- Cost of establishment in respect of three +2 batches newly started in Alappuzha, Ernakulam, and Palakkad and +1 batch started in Idukki districts.
- Expenses towards nutritional food as prescribed by Nutrition Board, periodical medical checkup, counseling.
- Special coaching for Personality development for weaker sections of students to improve their academic performance and for various competitions.
- Conducting Arts Festivals and sports meets at different levels, regional and State etc. and seminars inviting eminent scholars in various fields.
- Expenses towards Cash prizes and awards for the winners at state, national and international level competitions.

and other contingent expenditure

- Expenses towards the implementation of Student Police Cadet Programme, Additional Skill Acquisition Programme, NCC, NSS and similar projects in MRS and Sports School.
- For meeting travel expenses of students and faculty for participation in various programmes for giving exposure to places and fields, institutions of excellence and provision for hiring of vehicles to meet emergency situations.
- Projects on modernization and e-governance initiatives like online admission, development of website etc.

An amount of Rs.1700.00 lakh is provided for the scheme during 2014-15

12. Assistance for Education of SC Students

(Outlay Rs. 27500.00 lakh)

Following are the components of the scheme.

- Educational Allowances to the students; all other course related expenses, pocket money, course fee.
- Additional amount required to meet the expenditure for providing educational allowances to students of families having annual income of above Rs. 2.00 lakh, not covered by the 100% CSS of Post Metric and Pre Metric Scholarships and the amount additionally required for students covered by the Scheme.
- The scheme is envisaged to provide Laptop to SC students studying professional courses in approved University/institutes. The course covered for such facilities are MBA, MSc Computer Science, MCA, MBBS, BDS, BAMS, BHMS, BVSc. &AH and M.Tech. Application for the same should be forwarded through the Principal/ Head of the Institution.
- Amount required for providing special and remedial coaching for poor performing students.
- Expenses towards study tours conducted by educational institutions including incidental expenses to students, at the rates prescribed by Government.
- State/ University level cash awards to metric and post metric students of excellence.
- All expenses relating to day to day management of Post Metric Hostels, except cost of establishment (salaries & allowances); repairs and maintenance; waste management, landscaping, water supply, sanitation, energy including alternative sources of energy; expenses towards honorarium to personal who are taken temporary for meeting the requirements in the Hostels, provision nutritional food as prescribed by the nutrition Board; special tuition for weak students; modernization and e-governance initiatives like online admission, website etc.
- Execution of works, procurement of tools and equipments, honorarium to temporary staff and provision of other facilities in the 44 ITIs so as to ensure retaining of affiliation and obtaining affiliation for new trades and for trades which do not have affiliation; modernization in accordance with the instructions issued by DGE&T from time to time; development of soft skills, cost of conducting refresher courses including short term courses, skill development programmes, Modular Employable Skills etc; all expenses for implementing projects like Additional Skill

- Acquisition Programme and Student Police Cadets in ITI's, providing tool kits and nutrition programme for ITI Students.
- Expenses for apprenticeship training programme and English language training for students.
- Conduct of annual arts/sports festival at different levels for ITIs, Post Metric Hostels and financial assistance for conducting cultural festivals or camps in those Institutions and assistance for Vadakkancheri Community College.
- Assistance for foreign education information dissemination activities (workshops, meetings etc).
- Financial assistance for meeting the initial expenses to SC students who get admission in Medical/Engineering courses @ Rs.10000.00 and Rs. 5000.00 respectively, subject to the annual parental income limit permissible by Government.
- An amount of Rs 15000 lakh is proposed for the expenditure related to the construction and all other related expenses for Palakkad Medical College

An amount of Rs.27500.00 lakh is provided for the scheme during 2014-15.

13. Assistance for Training and Employment

(Outlay Rs.3701.00 lakh)

The Scheme has the following components.

- Meeting expenses/fee for training for getting employment in organized sector in recognized well known training centers/institutions
- Entrepreneurship Development Training with the assistance of Line Departments and PSUs under their control.
- Financial assistance for Self Employment / starting Micro Enterprises on the basis of the training imparted for group and individual ventures
- Financial assistance to SC youths seeking job opportunities abroad will be supported.
- Provision of financial and other overhead assistance to Institutions, such as Institute for Civil Services Examination Training Society (ICSETS), Pre Examination Training Centres (PETC), Cyber Sri, Centre for Research and Education of Social Transformation (CREST) and other reputed institutions upon submission of suitable projects. It is proposed to provide Rs. 100 lakh as grant to CREST under the scheme

An amount of Rs. 3701.00 lakh is provided for the scheme during 2014-15.

Schemes – Implementing through PWD

14. Construction of Boys' Hostel (50% State Share)

(Outlay Rs.400.00 lakh)

The amount provided is for the completion of all ongoing construction works in the Post Matric Hostels at Thiruvananthapuram (Mannanthala) and Ernakulam districts and for the construction of new hostels and Post matric Hostel at Palakkad and Cherthala and pre matric hostel at Vandiperiyar. The provision is to meet all expenses in connection with the construction of the above said hostels.

An amount of Rs.400.00 lakh is provided as 50% state share for the implementation of the scheme during 2014-15

15. Works and Building

(Outlay Rs.1800.00 lakh)

The scheme has the following components.

- Construction of buildings and other civil and electrical works for Industrial Training Institutes, Pre matric and Post matric hostels, Para Medical Institutes, Nursing Colleges (Kozhikode), Pre Examination Training Centres, Model Residential Schools, Staff Quarters, District Offices, SCDO offices and Directorate.
- Repair/ Renovation / maintenance of existing Post- Metric Hostels, Industrial Training Institutes, Pre Examination Training Centres, Model Residential Schools
- Ongoing works of Dr. Ambedkar Bhavanam , new Directorate Building and Working Women's Hostels.
- Construction of new buildings for ITIs after dismantling the buildings which are in dilapidated condition.
- Construction of buildings for starting new trades as part of Revamping of Trades in ITIs.
- Construction of buildings for MRS are proposed at Chelakkara (Thirissur), Thrithala (Palakkad), Peerumed (Idukki), Alappuzha and Aluva (Ernakulam) and Kozhikode during 2014-15
- Construction of buildings for PETCs are proposed at Mannanthala (Thiruvananthapuram) and Harippad (Alappuzha) during 2014-15

This head of Account is operated by PWD. An amount of Rs.1800.00 lakh is proposed during 2014-15

SCSP Plan Schemes – Implementing through LSGIs

An outlay of Rs.5721.00 lakh is set apart for the implementation of schemes through Local Bodies. The scheme details are as given below.

Sl.No	Name of Scheme	Outlay (Rs. in lakh)
1	Pre-Primary Education	125.00
2	Boarding Grant	84.00
3	Tuition system in Pre-matric Hostels	135.00
4	Indira Awaz Yojana – SCP (25% SS)	4578.00
5	Swarnajayanthi Gram Swarozgar Yojana NRLM – SCP(25% SS)	799.00
Total		5721.00

The write up portion of Rs. 5721 lakh has been included in the Appendix IV of the Budget 2014-15.

16. ~~Pre-Primary Education~~

(Outlay Rs.125.00 lakh)

The scheme is for running the Pre-Primary schools under the control of the SC Development Department. Activities proposed are:

- Providing play and study materials
- Supply of nutritious food and clothing.
- Honorarium to teachers and helpers.

This scheme is to be implemented through the Local Self Government.

An amount of Rs.125.00 lakh is provided for the programme during 2014-15 as detailed below.

- Corporations - Rs.30.00 lakh
- Municipalities - Rs.30.00 lakh
- Grama Panchayaths - Rs.65.00 lakh

17. ~~Boarding Grant~~

(Outlay Rs.84.00 lakh)

The scheme is intended for giving boarding grant to SC students staying in hostels managed by NGOs. It is a transferred scheme to local self governments.

An amount of Rs.84.00 lakh is provided for the programme during 2014-15 as detailed below.

- Corporations - Rs.20.00 lakh
- Municipalities - Rs.24.00 lakh
- Block Panchayaths - Rs.40.00 lakh

3. Tuition System in Pre-matric Hostel

(Outlay Rs.135.00 lakh)

The objective of this scheme is to impart tuition in subjects like Mathematics, Science, English and Hindi for inmates of pre-metric hostels and students of high schools and upper primary classes. This scheme will be implemented through Local Self Governments.

An amount of Rs. 135.00 lakh is provided for the programme during 2014-15 as detailed below.

- Corporations - Rs.30.00 lakh
- Municipalities - Rs.30.00 lakh
- Block Panchayaths - Rs.75.00 lakh

Schemes – Implementing through Rural Development Department

19. Indira Awas Yojana – SCP (25% State Share)

(Outlay Rs.4578.00 lakh)

The objective of the scheme is to provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Indira Awas Yojana. Construction of new houses and up-gradation of existing kutcha houses into pucca houses are the two components of the scheme.

An amount of Rs.4578.00 lakh is provided for the programme during 2014-15 as 25% State Share. The provision is earmarked to Block Panchayats.

20. Swarnjayanthi Gram Swarozgar Yojana/NRLM – SCP (25% State Share)

(Outlay Rs.799.00 lakh)

This Centrally sponsored scheme envisages establishing a number of micro-enterprises in the rural areas. The Scheduled Caste Sub Plan share under this scheme proposed during 2014-15 is Rs.799.00 lakh which is 25% State Share. The provision is earmarked to Block Panchayats.

SPECIAL CENTRAL ASSISTANCE TO SCHEDULED CASTE SUB PLAN (SCA to SCSP)

(Outlay: Rs.2200.00 lakh)

The Scheme of Special Central Assistance (SCA) to Scheduled caste Sub Plan (SCSP) for Scheduled Castes is linked with the Government of India's strategy for the development of Scheduled Castes. The main objective of the scheme is to give a thrust to the economic development programmes for Scheduled Castes with reference to their occupational pattern and secondly, to increase the productivity and income from their limited resources. A portion of the amount provided will be placed with the District Collectors for implementing the project. Distribution of funds will be on the basis of the percentage of SC population in the district. The subsidy component under Self Employment Scheme in accordance with the SGSY guidelines is also met under this scheme. Government of India insists on the conduct of concurrent monitoring and evaluation of schemes implemented under SCA to SCSP. Therefore, Planning and Monitoring cell of the Directorate has to be suitably strengthened with computer/laptop and linkage facilities. Project/Scheme implemented under SCA to SCSP has to be effectively monitored. The components of the scheme are the following.

- Projects implemented by the District Collectors through the line departments
- Assistance to SC/ST Corporation
- Monitoring Cell at State Level
- Implementation of economic development programmes through the Department
- Improving monitoring of schemes under SCA to SCSP at Scheduled Caste Development Directorate and District level including service of manpower. Anticipated Central assistance during 2014-15 is Rs.2200.00 lakh.

100% CENTRALLY SPONSORED SCHEMES

1. ~~Post~~ -Mearic Scholarship to Scheduled Caste Students (Outlay Rs.14500.00 lakh)

The scheme aims to provide financial assistance to students belonging to Scheduled Castes for pursuing post-matriculation courses or post secondary courses through recognized institutions.

Components of the Scheme include:

- (i) maintenance allowance;
- (ii) reimbursement of non-refundable compulsory fee charged by educational institutions;
- (iii) Book Bank facility for specified courses;
- (iv) study tour charges;
- (v) thesis typing/printing charges for Research Scholars; book allowance for students pursuing correspondence courses; additional allowances for students with disabilities etc. Scholarships will be disbursed to the students whose parents/guardian's income from all sources does not exceed Rs.2.00 lakh per annum. Scholars will be paid enrolment/registration, tuition, games, union, library, magazine, medical examination and such other fees compulsorily payable by the scholar to the institution or university/board. Refundable deposits will be excluded.

The scheme is implemented by the State Government which receives 100% central assistance from Government of India for the total expenditure under the scheme, over and above the committed liability of the State Government. **The Central Assistance anticipated for the scheme for the year 2014-15 is Rs.14500.00 lakh.**

2. ~~Up gradation~~ of Merit of Scheduled Caste Students (Outlay Rs.25.00 lakh)

The main objective of the scheme is to upgrade the merits of SC students by providing with facilities for all round development through education in Residential School. Under this scheme 100% Central assistance is given to State Government for arranging coaching for SC students studying in class 9 th to 12th. Remedial coaching aims to remove deficiencies in school subjects and special coaching aims to prepare students for competitive examinations for entering into professional courses are components of this scheme. It will also help the students for admission to higher education courses and generating self confidence.

The schools selected under the scheme should have

- (a) facility for all round development;
- (b) hostel facility;
- (c) good academic result in past three years continuously or the school may be Kendiya Vidyalaya with hostel facility.

State Government has to intimate the school selected to Ministry of Social Justice and Empowerment. The number of awards allotted to Kerala State is 10. Coaching should be started at 9th level and continue up to 12th for a period of four years. Rs.15000/- per student per year will be given under the scheme as a package as follows:

1. Rs.8000/- per student per year as
 - a. Boarding and lodging charges @ Rs.500/- per month for 10 months
 - b. Pocket money @ Rs.100/- for 10 months
 - c. Books and stationery – Rs.2000/-
2. Rs.7000/- per year per student for honorarium to Principal, experts and other incidental charges.

As per the scheme, the total number of students that may be selected for arranging coaching in a year is 40 and hence an amount of Rs.25.00 lakh is anticipated as 100% central assistance for the year 2014-15.

3. Construction of Girls' Hostels (Post matric)-Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)

(Outlay Rs.300.00 lakh)

The scheme is implemented through the State Government with 100% central assistance both for fresh construction of hostel buildings and for expansion of existing hostel facilities for Scheduled Caste Girls.

A central assistance of Rs.300.00 lakh is anticipated for constructing new hostels during 2014-15

4. Pre Matric Scholarships to the children of those engaged in Unclean Occupations

(Outlay Rs.60.00 lakh)

The object of the scheme is to provide financial assistance to children whose parents/guardian belongs to one of the categories in Manual Scavengers, Tanners; and Flayers to pursue Pre-matric education. The scholarships may be given to students enrolled in class I or any subsequent class of pre-metric stage in the case of day scholars, and class III or any subsequent class of pre-metric stage in case of hostellers. The scholarship will terminate at the end of class X. The duration of scholarship in an academic year is ten months. The rate of scholarship for hostellers is Rs.700/- per month and for day scholars is Rs. 110/- per month. An ad hoc grant of Rs. 750/- per student per annum to all day scholars and Rs. 1000/- per student per annum to hostellers would be admissible. Certain additional provisions for students amongst target groups with disabilities are also included under the scheme.

The scheme is implemented by the State Government, which receive 100% central assistance from Government of India for the total expenditure under the scheme, over and above the committed liability of the State.

The central assistance anticipated for the year 2014-15 is Rs.60.00 lakh.

5. Pre Matric Scholarship for Scheduled Caste Students in class IX-X (100% CSS)

(Outlay Rs.2200.00 lakh)

Objectives of the scheme are:

- a) To support parents of SC children for education of their wards studying in classes IX and X so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage is minimized, and
- b) To improve participation of SC children in classes IX and X of the pre-metric stage, so that they perform better and have a better chance of progressing to the post-metric stage of education.

Scholarships will be paid to the students whose parents/guardians' income from all sources does not exceed Rs. 2,00,000/- (Rupees two lakh only) per annum. The value of scholarship includes

- (i) Scholarship and other grant, and
- (ii) Additional allowance for students with disabilities studying in private un-aided recognized Schools for complete duration of the course.

The rate of scholarship will be Rs. 150/- per month for day scholars and Rs. 350/- per month for hostellers for 10 months. Books and Ad hoc grant for day scholars will be Rs. 750/- per annum and for hostellers it will be Rs. 1000/- per annum. Scholarship for studying in any class will be available for only one chance. The scheme is implemented by the State Government with 100% central assistance from Government of India for expenditure under the scheme, over and above the committed liability.

An amount of Rs. 2200.00 lakh is anticipated as central assistance for implementing the scheme during 2014-15

CENTRALLY SPONSORED SCHEMES HAVING 50% CENTRAL ASSISTANCE

1. Share Capital Contribution to Kerala State Development Corporation for Scheduled Caste and Scheduled Tribes Ltd. (49% Central Share)

(Outlay Rs.980.00 lakh)

Under this centrally sponsored scheme, share capital contribution is released to the Kerala State Development Corporation for SCs & STs in the ratio 49:51 between Central Government and State Government. The Central share of equity capital is sent directly to the Corporation. The Corporation provides the employment oriented schemes covering diverse areas of economic activities. The Corporation has focused their efforts for identification of eligible SC families and motivating them to undertake suitable economic development schemes, sponsoring these schemes to financial institutions for credit support, providing financial assistance in the form of margin money on low rate of interest and subsidy in order to reduce their repayment liability and providing necessary link/tie up with other poverty alleviation programmes.

An amount of Rs.980.00 lakh is anticipated as 49% central share of the scheme during 2014-15

2. Construction of Boys' Hostels (50% Central Share)

(Outlay Rs.400.00 lakh)

The amount proposed is for the completion of all ongoing construction of works in the Post Metric Hostels at Thiruvananthapuram (Mannanthala) and Ernakulam Districts and for the construction of new hostels and post matric hostels at Palakkad nad Cherthala nad pre metric hostel at Vandip[eriyar. The proposal is to meet all expenses in connection with the construction of the above said hostels.

An amount of Rs.400.00 lakh is anticipated as 50% central share of the implementation of the scheme during 2014-15.

3. Implementation of Protection of Civil Rights Act and Prevention of Atrocities Act (50% Central Share)

(Outlay Rs.1000.00 lakh)

The activities proposed under this Scheme are

- Effective implementation of the provisions of the Protection of Civil Rights Act 1955 and the SC & ST (Prevention of Atrocities) Act, 1989.

-
- Functioning and strengthening of the Scheduled Castes Protection Cell and Special Police Stations.
 - Setting up and functioning of exclusive Special Courts.
 - Relief and Rehabilitation of atrocity victims.
 - Cash incentives for Inter-Caste Marriages.
 - Awareness Creation.

An amount of Rs.1000.00 lakh is proposed as 50% Central share of the scheme during 2014-15.

BUDGET SPEECH 2014-15

SCHEDULED CASTE & SCHEDULED TRIBE

252. Several schemes for the welfare of the Scheduled Castes and Scheduled Tribes are being implemented in the State. An amount of Rs. 460.78 crore for Scheduled Tribes and Rs.1034.42 crore for Scheduled Castes have been earmarked for the year 2014-15.

253. Government intend to give assistance to tribal families who do not have livable house/shelter for the construction of new houses. During the financial year 2014-15, 1000 such families will be given financial assistance at the rate of Rs. 2.50 lakh per family for this purpose.

254. An amount of Rs. 150 crore has been earmarked for the project, Integrated Sustainable Development of Scheduled Tribe population in identified locations/settlements under the Additional Tribal Sub Plan which focus on the socio-economic development by protecting the cultural values of the scheduled tribe. This scheme will be implemented in the 14 identified most backward locations.

255. There is a debt relief scheme for the loans upto Rs. 50,000 availed by the Scheduled Caste. This benefit will be made applicable to the Scheduled Tribe also. An amount of Rs. 2 crore will be provided for this.

256. Steps will be taken for setting up of multi-purpose hostel for STs for providing hostel facilities to ST women along with their children when they leave their homes for seeking employment /higher education/ training in other locations. An amount of Rs. 1lakh has been earmarked for this as token provision. Central assistance is also expected for this scheme.

257. An amount of Rs.150 crore has been provided for giving, financial assistance to Scheduled Castes for construction of new houses for the houseless, completion of partially constructed houses and improvement of dilapidated houses.

258. An amount of Rs.100 crore is earmarked for providing financial assistance to the Poor landless scheduled Caste families for purchase of land for construction of houses.


259. In order to enhance the employment opportunities of the Scheduled Tribes, financial assistance will be given to the industrial entrepreneurs of this community. An amount of Rs. 2 crore will be earmarked for this scheme.

260. An amount of Rs. 20 lakh will be earmarked for Ayyankali Centre for Research Studies.



GOVERNOR's ADDRESS 2014-15

My Government will take up the development of undeveloped Scheduled Caste colonies during 2014-15. There will be a special drive for completing incomplete houses taken up under various departmental initiatives. Thrust will be given for providing land for landless and house for houseless. Fifty colonies will be adopted additionally under the Self Sufficient Colony Schemes. There will be a special drive to facilitate students to successfully complete professional degree courses. A Sports College will be started for giving special training for students belonging to SC community who are outstanding in the field of sports.



Grant-in-aid to Local Bodies under SCSP

2014-15

Source: LSGD Budget 2014-15, Finance Department (Appendix IV 2014-15)

1. Thiruvananthapuram District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (1)		
1	Thiruvananthapuram	1506.11	1	Thiruvananthapuram	2783.04
Municipality (4)					
1	Varkala	184.37	3	Nedumangad	172.40
2	Attingal	111.88	4	Neyyattinkara	226.52
Block Panchayat (11)					
1	Varkala	155.19	7	Pothencode	143.18
2	Kilimanoor	209.05	8	Nemom	173.80
3	Chirayinkeezhu	149.02	9	Perumkadavila	109.04
4	Vamanapuram	170.24	10	Athiyannoor	96.48
5	Vellanad	115.58	11	Parassala	102.12
6	Nedumangad	82.41			
Grama Panchayat (73)					
Varkala Block					
1	Chemmaruthy	123.22	Chirayinkeezhu Block		
2	Edava	44	16	Anjuthengu	18.16
3	Elakamon	17	17	Vakkom	34.67
4	Manamboor	69.62	18	Chirayinkeezhu	82.87
5	Ottor	46.92	19	Kizhuvilam	110.34
6	Cherunniyoor	77.54	20	Mudakkal	125.56
7	Vettoor	36.36	21	Kadakkavoor	75.44
Kilimanoor Block			Vamanapuram Block		
8	Kilimanoor	63.02	22	Kallara	51.32
9	Pazhayakunnummel	89.57	23	Nellanad	62.46
10	Karavaram	86.58	24	Pullampara	66.33

11	Madavoor	56.12	25	Vamanapuram	38.22
12	Pallickal	35.35	26	Pangode	79.60
13	Nagaroor	84.49	27	Nanniyode	55.98
14	Navaikulam	114.76	28	Peringammala	71.43
15	Pulimath	97.25	29	Manickal	85.39

Thiruvananthapuram District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
Vellanad Block					
30	Aryanad	51.51	52	Vilappil	42.97
31	Poovachal	61.51	53	Vilavoorkkal	38.73
32	Vellanad	34.51	54	Kalliyoor	103.90
33	Vithura	49.40	Perumkadavila Block		
34	Uzhamalackal	25.17	55	Perumkadavila	32.98
35	Kuttichal	27.75	56	Kollayil	66.34
36	Tholicode	17.88	57	Ottasekharamangalam	40.26
37	Kattakada	79.02	58	Aryancode	42.20
Nedumangad Block			59	Kalikkadu	17.46
38	Anad	40.48	60	Kunnathukal	64.02
39	Aruvikkara	41.39	61	Vellarada	43.10
40	Panavoor	38.86	62	Amboori	20.75
41	Karakulam	74.76	Athiyannoor Block		
42	Vembayam	51.76	63	Athiyannoor	62.98
Pothencode Block			64	Kanjiramkulam	25.85
43	Andoorkonam	85.93	65	Karumkulam	24.85
44	Kadinamkulam	73.42	66	Kottukal	66.61
45	Mangalapuram	115.69	67	Venganoor	109.16
46	Pothencode	57.11	Parassala Block		
47	Azhoor	971.41	68	Chenkal	64.36
Nemom Block			69	Karode	46.28
48	Balarapuram	69.37	70	Kulathoor	39.17
49	Pallichal	108.02	71	Parassala	94.22
50	Maranalloor	98.46	72	Thirupuram	16.82
51	Malayinkeezh	59.94	73	Poovar	45.51

2. Kollam District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (1)		
1	Kollam	1686.17	1	Kollam	378.73
Municipality (3)					
1	Karunagappally	139.60	3	Punalur	117.68
2	Paravoor	138.73			
Block Panchayat (11)					
1	Oachira	91.26	7	Chittumala	151.70
2	Sasthamcotta	194.51	8	Chavara	88.40
3	Vettikkavala	190.84	9	Mukhathala	164.27
4	Pathanapuram	137.11	10	Ithikkara	171.12
5	Anchal	184.37	11	Chadayamangalam	170.28
6	Kottarakkara	141.79			
Grama Panchayat (70)					
	Oachira Block		15	Vettikkavala	103.34
1	Oachira	47.66	16	Melila	52.37
2	Kulasekharapuram	48.10	17	Mylam	113.54
3	Clappana	26.56	18	Kulakkada	92.65
4	Thazhava	58.53	19	Pavithreswaram	124.24
5	Alappad	7.76	Pathanapuram Block		
6	Thodiyoor	85.19	20	Vilakudy	59.97
Sasthamcotta Block			21	Thalavoor	82.76
7	Sasthamcotta	84.95	22	Piravanthur	111.68
8	West Kallada	70.18	23	Pattazhi Vadakkekara	46.27
9	Sooranad South	61.33	24	Pattazhi	43.34
10	Poruvazhy	84.70	25	Pathanapuram	67.30
11	Kunnathur	91.42	Anchal Block		
12	Sooranad North	83.34	26	Kulathupuzha	127.25
13	Mynagappally	107.61	27	Eroor	69.06
Vettikkavala Block			28	Alayamon	52.18
14	Ummannur	86.37	29	Anchal	54.36

Kollam District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
30	Edamulakkal	78.27	51	Panmana	88.69
31	Karavaloore	50.52	52	Neendakara	21.17
32	Thenmala	63.48	Mukhathala Block		
33	Aryankavu	59.46	53	Mayyanad	91.69
Kottarakkara Block			54	Thrikkovilvattom	98.39
34	Veliyam	91.83	55	Kottamkara	84.59
35	Pooyappally	55.13	56	Elambalur	116.61
36	Kareepra	58.69	57	Nedumpana	101.54
37	Ezhukone	69.55	Ithikkara Block		
38	Neduvathur	76.39	58	Poothakkulam	71.27
39	Kottarakkara	73.79	59	Kalluvathukkal	156.24
Chittumala Block			60	Chathannur	140.59
40	Perinad	91.30	61	Adichanalloor	71.94
41	Kundara	65.31	62	Chirakkara	73.35
42	Kizhakkekallada	74.28	Chadayamangalam Block		
43	Perayam	17.62	63	Chithara	110.04
44	Mundrothuruthu	25.17	64	Kadakkal	103.81
45	Panayam	66.42	65	Chadayamangalam	45.47
46	Thrikkadavur	53.30	66	Ittiva	63.19
47	Thrikkaruva	61.72	67	Velinallur	50.91
Chavara Block			68	Elamadu	62.53
48	Thekkumbhagam	23.99	69	Nilamel	33.14
49	Chavara	61.89	70	Kummil	41.74
50	Thevalakkara	69.46			

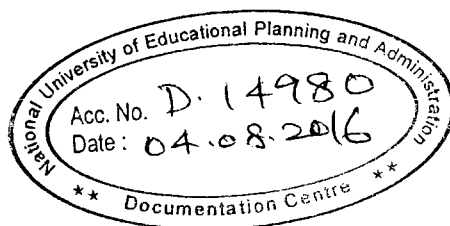
3. Pathanamthitta District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Pathanamthitta	883.72			
Municipality (3)					
1	Adoor	96.33	3	Pathanamthitta	102.11
2	Thiruvalla	142.88			
Block Panchayat (8)					
1	Mallappally	84.31	5	Ranni	92.48
2	Pulikeezhu	61.38	6	Konni	98.88
3	Koipram	82.35	7	Pandalam	160.70
4	Elanthur	82.31	8	Parakkode	221.30
Grama Panchayat (54)					
Mallappally Block			16	Koipuram	65.64
1	Anicadu	30.48	17	Thottapuzhassery	22.46
2	Kaviyoor	51.16	18	Ezhumattoor	33.08
3	Kottanadu	31.47	19	Puramattom	38.01
4	Kottangal	25.53	Elanthur Block		
5	Kallooppara	33.72	20	Omallur	41.21
6	Kunnathanam	49.24	21	Chenneerkara	61.86
7	Mallappally	31.45	22	Elanthoor	43.61
Pulikeezhu Block			23	Cherukole	12.13
8	Kadapra	49.45	24	Kozhenchery	17.86
9	Kuttoor	48.83	25	Mallapuzhassery	38.94
10	Niranam	29.93	26	Naranganam	31.32
11	Nedumpram	17.25	Ranni Block		
12	Peringara	38.66	27	Ranni Pazhavangadi	29.99
Koipram Block			28	Ranni	22.14
14	Ayiroor	17.72	29	Ranni Angadi	13.41
15	Eraviperoor	70.15	30	Ranni Perunad	39.60

Pathanamthitta District (Contd...)

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
30	Vadasserikkara	40.18	Pandalam Block		
31	Chittar	46.12	42	Pandalam Thekkekara	65.87
32	Seethathodu	25.27	43	Thumpamon	30.29
33	Naranamoozhy	32.20	44	Pandalam	126.99
34	Vechuchira	28.54	45	Aranmula	129.72
Konni Block			46	Mezhuveli	56.42
35	Konni	44.01	47	Kulanada	72.82
36	Aruvapulam	46.34	Parakkode Block		
37	Pramadom	57.92	48	Enadimangalam	76.32
38	Mylapra	19.53	49	Erathu	80.95
39	Vallicode	58.34	50	Ezhamkulam	84.07
40	Thannithode	28.19	51	Kadampanadu	84.72
41	Malayalapuzha	42.31	52	Kalanjoor	88.52
			53	Kodumon	117.56
			54	Pallickal	131.77



4. Alappuzha District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Alappuzha	1071.13			
Municipality (5)					
1	Chengannur	83.19	4	Kayamkulam	136.62
2	Mavelikara	121.98	5	Alappuzha	111.64
3	Cherthala	46.15			
Block Panchayat (12)					
1	Thycattussery	65.37	7	Veliyanad	40.45
2	Pattanakkad	133.80	8	Chengannur	151.60
3	Kanjikuzhy	46.08	9	Harippad	81.80
4	Aryad	41.38	10	Mavelikkara	147.65
5	Ambalapuzha	35.82	11	Bharanikkavu	160.54
6	Champakkulam	64.76	12	Muthukulam	101.69
Grama Panchayat (73)					
Thycattussery Block			15	Thanneermukkam	23.74
1	Arookutty	30.25	16	Cherthala South	36.15
2	Chennampallipuram	51.12	17	Kadakkappally	15.43
3	Panavally	61.59	Aryad Block		
4	Perumbalam	11.53	18	Aryad	14.43
5	Thaicattussery	41.60	19	Mannanchery	53.90
Pattanakkad Block			20	Mararikulam South	32.13
6	Vayalar	42.27	21	Muhamma	24.27
7	Pattanakkad	30.46	Ambalapuzha Block		
8	Thuravoor	68.26	22	Purakkad	29.07
9	Kuthiathodu	31.85	23	Ambalapuzha South	21.31
10	Kodamthuruthu	63.28	24	Ambalapuzha North	22.46
11	Ezhupunna	86.23	25	Punnapra South	15.24
12	Aroor	79.03	26	Punnapra North	19.38
Kanjikuzhy Block			Champakkulam Block		
13	Mararikulam North	32.64	27	Thalavadi	32.19
14	Kanjikuzhi	30.27	28	Edathua	34.93

Alappuzha District (Contd...)

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
29	Thakazhi	47.37	52	Pallippad	68.77
30	Nedumudi	31.62	53	Cheruthana	38.22
31	Champakulam	20.63	54	Veeyapuram	31.40
32	Kainakary	27.52	Mavelikkara Block		
Veliyanad Block			55	Mavelikkara Thekkekara	101.08
33	Muttar	15.64	56	Chettikulangara	106.19
34	Veliyanad	21.52	57	Chennithala Thrippermthura	68.46
35	Neelamperoor	19.62	58	Thazhakara	102.53
36	Kavalam	18.13	59	Mannar	64.71
37	Pulinkunnu	14.91	Bharanikkavu Block		
38	Ramankari	31.54	60	Nooranad	80.49
Chengannur Block			61	Vallikunnam	70.20
39	Mulakuzha	100.34	62	Bharanikavu	100.08
40	Venmony	69.60	63	Mavelikkara Thamarakulam	78.65
41	Cheriyamad	58.58	64	Chunakkara	61.22
42	Ala	51.81	65	Palamel	90.98
43	Puliyoor	46.65	Muthukulam Block		
44	Budhannoor	65.45	66	Pathiyoor	57.39
45	Pandanad	33.81	67	Kandalloor	23.44
46	Thiruvanvandur	28.25	68	Cheppad	49.59
Harippad Block			69	Muthukulam	37.06
47	Karthigappally	25.08	70	Arattupuzha	21.72
48	Thrikkunnapuzha	20.29	71	Krishnapuram	48.68
49	Kumarapuram	16.49	72	Devikulangara	42.48
50	Karuvatta	26.77	73	Chingoli	24.73
51	Haripad	18.37			

5. Kottayam District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Kottayam	805.65			
Municipality (4)					
1	Pala	18.67	3	Changanassery	122.94
2	Vaikom	54.51	4	Kottayam	273.78
Block Panchayat (11)					
1	Vaikom	85.24	7	Pampady	52.31
2	Kaduthuruthy	96.06	8	Pallom	70.72
3	Ettumanoor	68.93	9	Madappally	85.39
4	Uzhavoor	53.03	10	Vazhoor	73.16
5	Lalam	37.27	11	Kanjirappally	154.81
6	Erattupetta	28.74			
Grama Panchayat (73)					
Vaikom Block			16	Arpookara	25.55
1	Thalayazham	41.95	17	Neendoor	25.80
2	Chempu	38.26	18	Kumarakom	16.75
3	Maravanthuruthu	36.04	19	Thiruvarpu	31.31
4	TV Puram	22.95	Uzhavoor Block		
5	Vechoor	37.70	20	Kadaplamattom	24.71
6	Udayanapuram	78.82	21	Marangattupally	13.85
Kaduthuruthy Block			22	Kanakkari	26.94
7	Kaduthuruthy	74.46	23	Veliyannoor	5.56
8	Kallara	45.74	24	Kuravilangad	11.07
9	Mulakulam	45.19	25	Uzhavoor	17.16
10	Njeezhoor	16.88	26	Ramapuram	24.51
11	Thalayolaparambu	48.99	27	Manjoor	35.28
12	Velloor	46.91	Lalam Block		
Ettumanoor Block			28	Bharananganam	11.44
13	Ettumanoor	53.53	29	Karoor	40.14
14	Aimanam	28.60	30	Kozhuvanal	12.37
15	Athirampuzha	25.25	31	Kadanad	14.64

Kottayam District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
32	Meenachil	15.19	53	Panachikkad	40.07
33	Mutholy	18.02	54	Vijayapuram	34.03
Erattupetta Block			55	Kurichy	73.98
34	Melukavu	7.73	Madappally Block		
35	Moonilavu	6.04	56	Madappally	67.05
36	Poonjar	8.24	57	Paippad	56.77
37	Erattupetta	3.31	58	Thrikkodithanam	60.75
38	Poonjar Thekkekara	15.24	59	Vakathanam	33.75
39	Thalappalam	12.62	60	Vazhappally	37.84
40	Teekoy	7.73	Vazhoor Block		
41	Thalanad	7.04	61	Chirakkadavu	34.81
42	Thidanad	18.30	62	Kangazha	24.00
Pampady Block			63	Nedumkunnam	30.62
43	Akalakunnam	18.09	64	Vellavoor	49.06
44	Elikulam	23.46	65	Vazhoor	30.74
45	Kooroppada	16.98	66	Karukachal	50.24
46	Pampady	33.15	Kanjirappally Block		
47	Pallikkathode	12.16	67	Erumeli	103.14
48	Meenadom	6.35	68	Kanjirappally	41.00
49	Kidangoor	21.79	69	Kootickal	32.96
50	Manarkkad	24.94	70	Manimala	86.37
Pallom Block			71	Mundakayam	127.27
51	Ayarkunnam	41.67	72	Parathode	26.36
52	Puthuppally	22.40	73	Koruthod	47.32

6. Idukki District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Idukki	922.21			
Municipality (1)					
1	Thodupuzha	63.77			
Block Panchayat (8)					
1	Adimaly	66.50	5	Idukki	40.60
2	Devikulam	313.75	6	Kattappana	98.08
3	Nedumkandam	68.02	7	Thodupuzha	29.76
4	Elamdesam	39.08	8	Azhutha	266.42
Grama Panchayat (53)					
Adimaly Block			Nedumkandam Block		
1	Adimaly	64.07	15	Pampadumpara	49.06
2	Konnathady	19.41	16	Senapathy	16.86
3	Bisonvally	17.55	17	Karunapuram	31.27
4	Vellathooval	26.77	18	Rajakkad	6.46
5	Pallivasal	71.71	19	Nedumkandam	38.61
Devikulam Block			20	Udumbanchola	43.63
6	Marayoor	59.04	21	Rajakumari	18.16
7	Munnar	364.39	Elamdesam Block		
8	Kanthalloor	50.72	22	Vannappuram	30.30
9	Vattavada	12.28	23	Udumbanoor	17.26
10	Santhanpara	71.85	24	Kodikulam	10.35
11	Chinnakanal	89.91	25	Alakkode	11.67
12	Mankulam	14.96	26	Velliyamattom	18.41
13	Devikulam	278.09	27	Karimannoor	16.17
14	Edamalakudy	0	28	Kudayathoor	13.08

Idukki District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
Idukki Block			Thodupuzha Block		
29	Idukki Kanjikuzhy	24.02	42	Muttom	17.05
30	Vattikudy	14.27	43	Kumaramangalam	16.05
31	Arakulam	29.72	44	Edavetty	13.73
32	Kamakshy	12.46	45	Karimkunnam	15.75
33	Vazhathope	33.03	46	Manakkad	16.89
34	Mariyapuram	8.29	47	Purapuzha	9.80
Kattappana Block			Azhutha Block		
35	Kattappana	45.58	48	Peruvanthanam	22.70
36	Upputhara	74.40	49	Kumily	124.67
37	Vandenmed	70.89	50	Kokkayar	28.65
38	Kanchiyar	25.85	51	Peerumedu	191.33
39	Erattayar	15.42	52	Elappara	124.03
40	Ayyappancoil	23.32	53	Vandiperiyar	307.90
41	Chakkupallam	38.79			

7. Ernakulam District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (1)		
1	Ernakulam	1183.17		Kochi	644.85
Municipality (11)					
1	Kalamassery	159.62	7	Perumbavoor	71.56
2	Kothamangalam	67.14	8	Ahuva	29.07
3	Angamaly	43.51	9	Thrikkakkara	222.25
4	Tripunithura	308.69	10	Elloor	110.40
5	Muvattupuzha	49.70	11	Maradu	116.87
6	N.Paravur	42.72			
Block Panchayat (14)					
1	Paravur	81.73	8	Palluruthy	45.20
2	Alangad	81.12	9	Mulamthuruthy	94.09
3	Angamaly	80.20	10	Vadavucode	129.72
4	Koovappady	89.52	11	Kothamangalam	90.20
5	Vazhakkulam	110.13	12	Pampakuda	60.13
6	Edappally	64.01	13	Parakkadavu	107.97
7	Vypin	95.90	14	Muvattupuzha	53.16
Grama Panchayat (73)					
Paravur Block			Angamaly Block		
1	Chennamangalam	31.87	10	Mookkannur	20.10
2	Kottuvally	78.93	11	Thuravoor	25.02
3	Ezhikkara	65.61	12	Manjapra	16.67
4	Vadakkekara	27.01	13	Karukutty	37.80
5	Chittattukara	41.76	14	Ayyampuzha	28.58
Alangad Block			15	Kanjoor	28.53
6	Karumalloor	96.37	16	Kalady	48.08
7	Varapuzha	14.54	17	Malayattoor Neeleswaram	36.09
8	Alangad	78.96	Koovappady Block		
9	Kadungallur	53.50	18	Asamannoor	31.85

Ernakulam District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
19	Mudakuzha	47.95	Mulamthuruthy Block		
20	Vengoor	37.08	42	Udayamperur	55.91
21	Rayamangalam	67.31	43	Mulamthuruthy	48.64
22	Koovappady	60.66	44	Chottanikkara	44.68
23	Okkal	23.69	45	Edakkattuvayal	34.18
Vazhakkulam Block			46	Amballur	46.16
24	Vengola	68.95	47	Maneed	52.69
25	Vazhakkulam	52.79	Vadavucode Block		
26	Kizhakkambalam	51.07	48	Puthrukka	42.48
27	Choornikkara	37.43	49	Thiruvaniyoor	47.80
28	Edathala	68.98	50	Vadavucode Puthen Cruz	88.29
29	Keezhmad	51.16	51	Mazhuvannoor	66.38
Edappally Block			52	Aikaranad	55.54
30	Kadamakudy	24.39	53	Kunnathunad	88.68
31	Cheranallur	31.89	Kothamangalam Block		
32	Mulavucaud	51.26	54	Paingottur	18.83
33	Elamkunnappuzha	84.49	55	Nellikuzhi	34.44
Vypin Block			56	Pindimana	26.73
34	Njarakkal	61.47	57	Kottappady	43.94
35	Nayarambalam	70.13	58	Kavalangad	47.15
36	Edavanakkad	64.23	59	Varappetty	12.88
37	Pallippuram	57.30	60	Keerampara	27.51
38	Kuzhuppilly	34.58	61	Pothanikkad	12.74
Palluruthy Block			62	Pallarimangalam	10.47
39	Chellanam	30.36	63	Kuttampuzha	35.90
40	Kumbalangy	36.04	Pampakuda Block		
41	Kumbalam	69.21	64	Elanji	13.66

Ernakulam District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
65	Koothattukulam	18.43	75	Kunnukara	55.75
66	Piravom	36.50	76	Sreemoolanagaram	48.94
67	Thirumarady	29.81	Muvattupuzha Block		
68	Palakuzha	13.80	77	Avoly	16.81
69	Pampakuda	31.61	78	Arakuzha	16.30
70	Ramamangalam	36.60	79	Valakom	14.41
Parakkadavu Block			80	Paipra	37.34
71	Puthenvelikara	51.26	81	Kalloorkkad	15.29
72	Chengamanad	40.67	82	Ayavana	20.06
73	Nedumbassery	75.80	83	Manjalloor	20.47
74	Parakkadavu	51.49	84	Marady	18.81

8. Thrissur District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (1)		
1	Thrissur	1745.76		Thrissur	773.84
Municipality (6)					
1	Guruvayur	220.39	4	Chalakkudy	94.98
2	Chavakkad	76.28	5	Irinjalakuda	210.67
3	Kodungallur	161.01	6	Kunnamkulam	178.44
Block Panchayat (16)					
1	Chavakkad	82.72	9	Anthikkad	108.73
2	Chowwannur	147.09	10	Cherpu	73.53
3	Vadakkamchery	143.99	11	Kodakara	128.57
4	Pazhayannur	166.37	12	Irinjalakuda	91.46
5	Ollukkara	74.08	13	Vellangallur	94.76
6	Puzhakkal	86.42	14	Mathilakam	128.67
7	Mullassery	78.50	15	Mala	96.97
8	Thalikkulam	143.00	16	Chalakkudy	100.90
Grama Panchayat (88)					
Chavakkad Block			11	Porkulam	44.10
1	Kadappuram	45.63	12	Kadangode	69.65
2	Orumanayur	45.30	13	Velur	63.83
3	Punnayur	51.47	Vadakkamchery Block		
4	Punnayurkulam	56.30	14	Desamangalam	58.39
5	Vadikkekad	49.47	15	Erumapetty	96.16
Chowwannur Block			16	Mundathikode	48.57
6	Choondal	52.46	17	Mullurkara	34.60
7	Chowwannur	27.33	18	Thekkumkara	53.78
8	Kadavallur	86.99	19	Varavoor	61.93
9	Kandanassery	34.16	20	Vadakkancherry	78.54
10	Kattakambal	62.74			

Thrissur District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
Pazhayannur Block			42	Vadanappally	88.71
21	Chelakkara	96.61	43	Thalikulam	77.17
22	Vallathol Nagar	42.76	44	Nattika	68.77
23	Kondazhy	70.43	45	Valappad	99.99
24	Panjai	64.88	Anthikkad Block		
25	Pazhayannur	118.37	46	Anthicad	39.61
26	Thiruvilwamala	106.06	47	Thanniyam	78.26
Ollukkara Block			48	Chazhoor	85.53
27	Madakkathara	35.95	49	Manallur	63.09
28	Nadathara	35.32	50	Arimpoor	59.71
29	Pananchery	64.18	Cherpu Block		
30	Puthur	86.79	51	Avinissery	24.67
Puzhakkal Block			52	Cherpu	88.08
31	Adat	60.77	53	Paralam	55.33
32	Avanur	49.20	54	Vallachira	52.51
33	Kaiparambu	43.06	Kodakara Block		
34	Mulamkunnathukavu	26.38	55	Alagappa Nagar	36.29
35	Tholur	43.77	56	Kodakara	68.81
36	Kolazhy	36.04	57	Mattathur	93.22
Mullassery Block			58	Nenmanikkara	38.24
37	Elavally	36.19	59	Pudukkad	59.99
38	Mullassery	60.80	60	Trikkur	40.51
39	Pavaratty	46.42	61	Varandarappilly	48.64
40	Venkitangu	89.08	Irinjalakkuda Block		
Thalikkulam Block			62	Karalam	54.98
41	Engandiyur	94.36	63	Kattur	46.46

Thrissur District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
64	Muriyad	84.52	Mala Block		
65	Parappukkara	88.43	78	Alur	82.80
Vellangallur Block			79	Annamanada	57.69
66	Padiyur	39.58	80	Kuzhur	28.93
67	Poomangalam	42.31	81	Mala	79.26
68	Puthenchira	51.77	82	Poyya	42.22
69	Vellangallur	69.00	Chalakkudy Block		
70	Vellookkara	81.62	83	Kadukutty	46.21
Mathilakam Block			84	Kodassery	81.07
71	Edathiruthy	82.71	85	Koratty	56.98
72	Kaipamangalam	60.31	86	Melur	33.40
73	Mathilakam	51.44	87	Pariyaram	36.67
74	Perinjanam	45.65	88	Athirappally	48.34
75	Sree Narayanapuram	78.42			
76	Edavilangu	21.63			
77	Eriyad	45.86			

9. Palakkad District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Palakkad	2389.65			
Municipality (4)					
1	Ottappalam	134.76	3	Chittur Thathamangalam	119.27
2	Shornur	269.42	4	Palakkad	320.90
Block Panchayat (13)					
1	Thrithala	109.14	8	Kuzhalmannam	257.10
2	Pattambi	177.50	9	Chittur	153.88
3	Ottappalam	222.78	10	Kollamgode	203.45
4	Sreekrishnapuram	193.50	11	Nenmara	167.90
5	Mannarkkad	214.11	12	Alathur	22.428
6	Attappady	17.74	13	Malampuzha	136.33
7	Palakkad	221.92			
Grama Panchayat (91)					
Thrithala Block			9	Kulukkallur	57.81
1	Anakkara	90.05	10	Muthuthala	84.01
2	Chalisseri	64.55	11	Ongallur	88.50
3	Kappur	66.43	12	Pattambi	58.94
4	Nagalassery	95.79	13	Parudur	79.37
5	Pattithara	80.92	14	Thiruvegapuram	61.58
6	Thirumittacode	87.23	15	Vilayur	39.30
7	Thrithala	87.23	Ottappalam Block		
Pattambi Block			16	Ambalapara	109.51
8	Koppam	63.00	17	Ananganadi	65.87

Palakkad District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
18	Chalavara	95.43	Palakkad Block		
19	Lakkidiperur	70.87	43	Keralassery	82.39
20	Vaniamkulam	127.32	44	Kongad	149.71
21	Thrikkadeeri	81.66	45	Mankara	77.24
22	Vallapuzha	49.56	46	Mannur	57.48
23	Nellaya	68.12	47	Mundur	103.97
Sreekrishnapuram Block			48	Parali	129.98
24	Cherplachery	104.78	49	Pirayiri	65.01
25	Kadampazhipuram	120.81	Kuzhalmannam Block		
26	Karimpuzha	115.80	50	Kottai	121.62
27	Pookkottukavu	69.64	51	Kuthanoor	87.89
28	Sreekrishnapuram	58.81	52	Kuzhalmannam	95.05
29	Vellinezhi	48.54	53	Mathur	97.81
30	Karakurissi	62.14	54	Peringottukurissi	149.46
Mannarkkad Block			55	Thenkurissy	130.42
31	Alanallur	96.79	56	Kannadi	89.05
32	Karimba	61.52	Chittur Block		
33	Kottoppadam	67.56	57	Eruthempathy	42.83
34	Kumaramputhur	72.82	58	Kozhinjampara	36.32
35	Kanjirappuzha	64.51	59	Nalleppilly	94.75
36	Mannarkkad	106.98	60	Perumatty	87.09
37	Thachanattukara	70.94	61	Vadakarapathy	30.04
38	Tachampara	50.61	62	Elappully	111.89
39	Thenkara	50.59	63	Polpully	58.73
Attappady Block			Kollamgode Block		
40	Agali	27.19	64	Kollenkode	117.61
41	Pudur	7.95	65	Koduvayur	96.02
42	Sholayar	18.07	66	Muthalamada	97.46

Palakkad District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
67	Puthunagaram	42.53	79	Erimayur	109.88
68	Vadavannur	67.74	80	Kavassery	104.62
69	Pattenchery	104.71	81	Kizhakkenchery	107.52
70	Peruvembu		82	Puducode	69.42
Nenmara Block			83	Tarur	78.86
71	Ayiloor	68.18	84	Vadakkanchery	88.84
72	Nelliampathy	33.45	85	Kannambra	64.69
73	Elavenchery	68.47	Malampuzha Block		
74	Pallassana	88.27	86	Akathethara	49.61
75	Melarcode	69.90	87	Malampuzha	34.67
76	Nenmara	77.64	88	Marutharoad	76.92
77	Vandazhy	97.79	89	Puduppariyaram	82.39
Alathur Block			90	Pudussery	88.22
78	Alathur	49.01	91	Kodumbu	77.19

10. Malappuram District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Malappuram	1564.76			
Municipality (7)					
1	Perinthalmanna	140.26	5	Malappuram	87.40
2	Ponnani	171.23	6	Nilambur	89.36
3	Manjeri	224.11	7	Kottakkal	36.11
4	Tirur	83.07			
Block Panchayat (15)					
1	Nilambur	62.90	9	Kuttippuram	96.31
2	Kalikavu	113.98	10	Vengara	66.61
3	Vandoor	172.53	11	Tirurangadi	95.30
4	Kondotty	169.89	12	Thanur	47.22
5	Areekkode	167.55	13	Tirur	89.93
6	Malappuram	62.56	14	Ponnani	122.92
7	Perinthalmanna	165.63	15	Perumpadappu	61.98
8	Mankada	69.45			
Grama Panchayat (100)					
Nilambur Block			11	Karuvarakundu	48.17
1	Chaliyar	22.10	12	Thuvvur	63.97
2	Chungathara	39.89	13	Edappatta	31.92
3	Moothedam	31.29	Vandoor Block		
4	Vazhikkadavu	51.35	14	Mambad	47.20
5	Edakkara	27.54	15	Pandikkad	93.94
6	Pothukal	16.52	16	Porur	79.14
Kalikavu Block			17	Trikkalangode	101.58
7	Amarambalam	69.13	18	Thiruvalli	90.33
8	Karulai	43.13	19	Vandoor	105.40
9	Kalikavu	45.35	Kondotty Block		
10	Chokkadu	40.26	20	Chelambra	45.77

Malappuram District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
21	Cherukavu	53.64	46	Keezhattur	61.15
22	Kondotty	52.64	47	Thazhekode	80.23
23	Nediyiruppu	66.77	48	Vettathur	57.44
24	Pallikkal	64.64	49	Pulamanthole	47.11
25	Vazhayur	53.23	50	Angadipuram	68.11
26	Vazhakkad	62.54	Mankada Block		
27	Pulikkal	56.98	51	Kuruva	39.37
28	Muthuvallur	53.45	52	Mankada	43.45
Areekkode Block			53	Makkaraparamba	18.69
29	Urungattiri	54.13	54	Moorkkanad	44.68
30	Kavannur	65.29	55	Koottilangadi	34.26
31	Kizhuparambu	29.76	56	Puzhakkattiri	27.89
32	Pulpatta	74.35	Kuttippuram Block		
33	Chekkode	95.93	57	Athavanad	24.55
34	Kuzhimanna	52.69	58	Edayoor	46.14
35	Areekode	48.34	59	Irimbilayam	62.81
36	Edavanna	83.17	60	Marakkara	20.50
Malappuram Block			61	Kuttippuram	73.98
37	Anakkayam	48.24	62	Valancherry	56.54
38	Morayur	37.62	63	Kalpakancheri	4.42
39	Ponmala	22.53	Vengara Block		
40	Pookkottur	37.03	64	Abdul Rahiman Nagar	33.63
41	Kodoor	16.63	65	Edarikode	18.39
42	Othukkungal	25.62	66	Parappur	10.66
Perinthalmanna Block			67	Thennala	9.43
43	Aliparambu	72.61	68	Vengara	43.45
44	Elamkulam	56.86	69	Kannamangalam	57.92
45	Melattur	53.06	70	Urakam	26.34

Malappuram District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
Tirurangadi Block			Tirur Block		
71	Tirurangadi	23.11	86	Purathur	85.02
72	Thenhippalam	47.13	87	Thalakkad	39.05
73	Parappanangadi	56.67	88	Triprangode	37.27
74	Vallikkunnu	54.33	89	Vettom	37.50
75	Moonniyur	47.60	90	Thirunavaya	38.35
76	Nannambra	16.45	91	Mangalam	32.61
77	Peruvalloor	40.62	Ponnani Block		
Thanur Block			92	Tavanur	154.12
78	Cheriyamundam	7.46	93	Vattamkulam	80.42
79	Ozhur	19.67	94	Edappal	64.11
80	Tanalur	21.80	95	Kalady	70.11
81	Valavannur	12.16	Perumpadappu Block		
82	Tanur	39.17	96	Alamcode	64.90
83	Ponmundam	5.68	97	Marancheri	28.88
84	Niramaruthur	25.45	98	Nannamukku	48.24
85	Perumannaclari	10.26	99	Perumpadappa	17.21
			100	Veliyancode	26.71

11. Kozhikode District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (1)		
1	Kozhikode	1021.05	1	Kozhikode	763.32
Municipality (2)					
1	Vadakara	50.69	2	Koyilandy	136.32
Block Panchayat (12)					
1	Vadakara	15.73	7	Balussery	148.21
2	Thuneri	16.84	8	Panthalayani	70.55
3	Kunnummal	23.99	9	Chelannur	120.53
4	Thodannur	29.88	10	Koduvally	165.93
5	Melady	56.62	11	Kunnamangalam	188.86
6	Perambra	104.87	12	Kozhikode	79.02
Grama Panchayat (75)					
Vadakara Block			15	Kuttiadi	7.51
1	Azhiyoor	16.40	16	Maruthomkara	11.46
2	Chorode	11.88	17	Velom	19.82
3	Eramala	12.90	18	Narippetta	7.53
4	Onchiyam	6.02	Thodannur Block		
Thuneri Block			19	Ayancheri	11.81
5	Chekkiad	6.11	20	Villiappally	13.02
6	Edacheri	10.93	21	Maniyoor	42.11
7	Purameri	8.54	22	Thiruvallur	22.68
8	Thuneri	5.98	Melady Block		
9	Valayam	4.42	23	Thurayur	36.62
10	Vanimel	3.41	24	Keezhariyoor	23.86
11	Nadapuram	11.14	25	Thikkodi	25.09
Kunnummal Block			26	Payyoli	50.51
12	Kunnummal	9.54	27	Meppayyur	33.79
13	Kayakkodi	10.35	Perambra Block		
14	Kavilumpara	5.77	28	Cheruvannur	47.59

Kozhikode District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
29	Nochad	39.60	Koduvally Block		
30	Changaroath	54.15	53	Thiruvambadi	26.85
31	Kayanna	23.51	54	Koodaranji	12.74
32	Kuthali	29.86	55	Kizhakkoth	31.99
33	Perambra	66.96	56	Madavoor	44.95
34	Chakkittapara	52.95	57	Koduvally	49.86
Balusserly Block			58	Puduppady	63.92
35	Balusserly	64.60	59	Thamarassery	121.36
36	Naduvannur	53.90	60	Omassery	54.08
37	Ulliyeri	68.53	61	Kattippara	60.80
38	Kottur	74.67	62	Kodenchery	31.25
39	Unnikulam	80.97	Kunnamangalam Block		
40	Panangad	80.65	63	Kodiyathur	36.60
41	Koorachundu	21.35	64	Kuruvattur	48.41
Panthalayani Block			65	Mavoor	62.37
42	Chemanchery	41.39	66	Karassery	48.08
43	Arikkulam	25.96	67	Kunnamangalam	76.80
44	Moodadi	40.00	68	Chathamangalam	98.25
45	Chengottukavu	26.27	69	Mukkam	103.93
46	Atholi	78.03	70	Peruvayal	56.72
Chelannur Block			71	Perumanna	35.43
47	Kakkodi	62.49	Kozhikode Block		
48	Chelannur	74.99	72	Kadalundi	48.99
49	Kakkur	54.85	73	Ramanattukara	58.73
50	Nanmanda	71.17	74	Feroke	81.99
51	Narikkuni	52.30	75	Olavanna	47.36
52	Thalakkulathur	45.79			

12. Wayanad District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Wayanad	182.44			
Municipality (1)					
1	Kalpetta	68.04			
Block Panchayat (4)					
1	Mananthavady	32.11	3	Sulthan Bathery	38.57
2	Panamaram	33.75	4	Kalpetta	78.01
Grama Panchayat (25)					
Mananthavady Block					
1	Mananthavady	28.93	13	Nenmeni	36.59
2	Vellamunda	12.02	14	Ambalavayal	19.11
3	Thirunelly	9.73	15	Sulthanbathery	30.09
4	Thondernad	9.12	16	Noolpuzha	11.63
5	Edavaka	9.10	Kalpetta Block		
6	Thavinhal	27.44	17	Kottathara	8.61
Panamaram Block			18	Vengappally	5.05
7	Panamaram	16.95	19	Vythiri	52.28
8	Poothadi	17.46	20	Mutil	18.81
9	Mullamkolly	30.20	21	Pozhuthana	21.10
10	Pulpalli	23.18	22	Thariyode	3.80
11	Kaniambetta	13.48	23	Padinharethara	30.23
Sulthan Bathery Block			24	Meppadi	67.52
12	Meenangadi	18.28	25	Muppainadu	26.61

13. Kannur District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Kannur	495.64			
Municipality (6)					
1	Mattannur	29.89	4	Payyannur	116.66
2	Thalipparamba	82.86	5	Thalassery	61.37
3	Koothuparamba	13.35	6	Kannur	131.81
Block Panchayat (11)					
1	Payyannur	52.67	7	Thalassery	18.74
2	Kallyassery	78.47	8	Panoor	11.89
3	Thaliparamba	96.17	9	Koothuparamba	13.51
4	Irikkur	63.44	10	Iritty	22.67
5	Kannur	75.06	11	Peravoor	12.18
6	Edakkad	50.84			
Grama Panchayat (81)					
Payyannur Block			15	Narath	50.58
1	Kunhimangalam	17.86	Thaliparamba Block		
2	Ramanthali	19.99	16	Pattuvam	21.47
3	Karivellur Paralam	15.15	17	Chengalai	39.65
4	Kankole Alapadamba	19.31	18	Kurumathur	16.14
5	Eramam Kuttoor	17.56	19	Pariyaram	29.02
6	Peringome Vayakkara	23.78	20	Chapparapadavu	23.37
7	Cherupuzha	44.35	21	Naduvil	62.68
Kallyassery Block			22	Udayagiri	33.61
8	Cheruthazham	24.13	23	Alakode	51.47
9	Ezhone	30.88	24	Kadannapally Panapuzha	11.10
10	Madayi	46.42	Irikkur Block		
11	Mattool	17.76	25	Eruvessi	22.97
12	Cherukunnu	22.19	26	Irikkur	3.22
13	Kalliasseri	22.51	27	Malapattom	8.32
14	Kannapuram	20.94	28	Payyavoor	30.92

Kannur District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
29	Kuttiattor	18.06		Panoor Block	
30	Mayyil	25.20	55	Kadirur	5.75
31	Sreekandapuram	40.95	56	Chokli	8.66
32	Padiyurkalliad	11.53	57	Kariyad	7.25
33	Ulickal	29.16	58	Peringalom	4.01
Kannur Block			59	Mokeri	2.76
34	Chirakkal	48.18	60	Panniyannur	2.83
35	Pallikkunnu	20.31	61	Panoor	4.40
36	Puzhathi	53.57	Koothuparamba Block		
37	Valapattanam	2.16	62	Trippangottur	9.50
38	Azhikode	48.25	63	Chittariparamba	4.29
39	Pappinisseri	52.69	64	Kunnathuparamba	7.50
Edakkad Block			65	Mangattidom	9.19
40	Edakkad	23.16	66	Pattiom	5.40
41	Elayavoor	21.50	67	Kottayam	4.65
42	Kadamboor	3.99	Iritty Block		
43	Chelora	33.63	68	Aralam	4.75
44	Chembilode	7.50	69	Ayyamkunnu	11.93
45	Munderi	20.84	70	Keezhloor	6.76
46	Peralasseri	15.75	71	Thilankeri	3.82
47	Kolacherry	26.13	72	Koodali	9.89
Thalassery Block			73	Payam	15.84
48	Dharmadom	12.53	74	Keezhur Chavasseri	15.01
49	Eranjoli	110.62	Peravoor Block		
50	Pinarayi	10.21	75	Kanichar	5.12
51	New Mahi	2.01	76	Kelakom	4.07
52	Muzhappilangad	9.26	77	Kottiyor	8.69
53	Ancharakandy	6.90	78	Muzhakkunnu	4.07
54	Vengad	9.80	79	Kolayad	4.45
			80	Malur	4.42
			81	Peravoor	5.74

14. Kasaragod District

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
District Panchayat (1)			Corporation (0)		
1	Kasaragod	496.98			
Municipality (3)					
1	Kanhangad	51.71	3	Nileshwaram	43.89
2	Kasaragod	50.87			
Block Panchayat (6)					
1	Manjeswaram	67.78	4	Kanhangad	51.81
2	Karadukka	100.85	5	Parappa	162.32
3	Kasaragod	68.77	6	Neeleswaram	45.49
Grama Panchayat (38)					
Manjeswaram Block			Kasaragod Block		
1	Mangalpady	45.61	15	Chengala	34.72
2	Vorkady	13.80	16	Chemnad	19.82
3	Puthige	23.19	17	Madhur	29.95
4	Meenja	19.04	18	Mogral Puthur	22.58
5	Manjeswhar	28.47	19	Badiyadka	59.87
6	Paivalike	35.07	20	Kumbala	39.33
7	Enmakaje	38.15	Kanhangad Block		
Karadukka Block			21	Uduma	22.72
8	Belloor	27.98	22	Ajanoor	22.10
9	Kumbadaje	25.22	23	Madikkai	24.90
10	Muliyar	34.51	24	Pallikkara	30.81
11	Karadka	33.75	25	Pullurperiya	54.88
12	Delampady	43.57	Parappa Block		
13	Bedaduka	63.18	26	Balal	104.27
14	Kuttikol	74.33	27	Kodom-Beloor	111.48

Kasaragod District (Contd...)

Rs. In Lakhs

Sl. No.	Local Body	Outlay under SCSP 2014-15	Sl. No.	Local Body	Outlay under SCSP 2014-15
28	Panathady	37.99	Neeleswaram Block		
29	Kallar	60.85	33	Cheruvathur	21.85
30	East Eleri	37.92	34	Kayyur Cheemeni	18.52
31	West Eleri	77.05	35	Pilicode	22.43
32	Kinanoor Karindalam	57.40	36	Thrikkaripur	36.42
			37	Valiyaparamba	10.10
			38	Padne	27.19

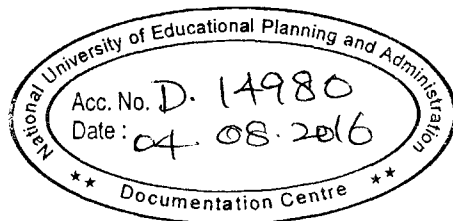
Source: LSGD Budget 2013-14, Finance Department (Appendix IV 2013-14)

പട്ടികജാതി വികസന വകുപ്പ് ഡയറക്ടറേറ്റ്

ഡയറക്ടർ	ശ്രീ.പി.എം.അലി അസഗർ പാഷ ഐ.എ.എസ്	0471 2737400 0471 2737240, 0471 2314455 Fax-0471 2317397	9447791297
അഡീഷണൽ ഡയറക്ടർ	ശ്രീമതി.പി.എം. ജയശ്രീ	0471 2737225	8547630000
സീനിയർ ഫിനാൻസ് ഓഫീസർ	ശ്രീ.കെ.വേണു	0471 2737244 0471 2733359	
സീനിയർ അഡ്മിനിസ്ട്രേറ്റീവ് ഓഫീസർ	ശ്രീ.എസ്.മോഹന കുമാർ	0471 2737222 Fax-0471 2737223	9496107636
ചീഫ് പ്ലാനിംഗ് ഓഫീസർ	ശ്രീമതി.കെ.ജയ	0471 2737227	9447673212
ജോയിന്റ് ഡയറക്ടർ (വിദ്യാഭ്യാസം)	ശ്രീ.കെ.കെ.കിഷോർ	0471 2737276	8547630002
ജോയിന്റ് ഡയറക്ടർ (വികസനം)	ശ്രീ.എം.എൻ.ദിവാകരൻ	0471 2737229	854763003
വിജിലൻസ് ഓഫീസർ	ശ്രീ.കെ.വേണു	0471 2737248 Fax-0471 2737249	8547630001
ട്രെയിനിംഗ് ഓഫീസർ	ശ്രീ. വി.മൊയ്തൂട്ടി	0471 2737263	9744923736
റിസർച്ച് ഓഫീസർ	ശ്രീ.സി.അനിൽകുമാർ	0471 2737237	8547454451

ജില്ലാ പട്ടികജാതി വികസന ഓഫീസുകൾ

ജില്ല	പേര്	ഫോൺ നം.	മൊബൈൽ നം.
തിരുവനന്തപുരം	ശ്രീമതി. ബെജി അപ്രേം	0471-2314238	8547630006
കൊല്ലം	ശ്രീ.എൻ.രവീന്ദ്രൻ	0474 2794996	8547630022
പത്തനംതിട്ട	ശ്രീ. ഗോപകുമാർ ചന്ദ്രൻ	0468 2322712	8547630037
ആലപ്പുഴ.	ശ്രീ. വി.അനിൽകുമാർ	0477 2252548	8547630048
കോട്ടയം	ശ്രീ. എം. നജീം	0481 2562503	8547630061
ഇടുക്കി	ഡോ. പി.ബി. ഗംഗാധരൻ	0486 2252003	8547630073
എറണാകുളം	ശ്രീ. ടോമി ചാക്കോ	0484 2422256	8547630081
തൃശ്ശൂർ	ശ്രീമതി.കെ.കെ. ശാന്താമണി	0487 2360381	8547630099
പാലക്കാട്	ശ്രീ. വി.എസ് മുഹമ്മദ് ഇബ്രാഹിം	0491 2505005	8547630118
മലപ്പുറം	ശ്രീ.കെ.പി. കൃഷ്ണകുമാർ	0483 2734901	8547630133
കോഴിക്കോട്	ശ്രീ. പി.എ.ശശി	0495 2370379	9447942199
വയനാട്	ശ്രീ.കെ.ജെ.മൈക്കിൾ	04936 203824	8547630160
കണ്ണൂർ	ശ്രീ.കെ.പത്മരാജൻ	0497 2700596	8547630164
കാസർഗോഡ്	ശ്രീമതി. ലതാ നായർ	04994 256162	8547630170



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