



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
GOVERNMENT OF KARNATAKA

ಆಯವ್ಯಯ - ೨೦೧೫-೧೬  
BUDGET - 2015-16

# ಮುಖ್ಯಾಂಶಗಳು HIGHLIGHTS

೧೩ನೇ ಮಾರ್ಚ್, ೨೦೧೫  
13th March, 2015

## **OVERVIEW OF BUDGET 2015-16**

- Budget size (Consolidated fund) - Rs.142534 Crores. It is 3.28% more than the Budget Estimate of Rs. 138008 crore estimated for B.E. 2014-15.
- State Plan size Rs. 72597 crore. It is more than the Budget Estimate of Rs. 65600 crore estimate for B.E. 2014-15. Increase is 10.67%.
- Total receipts - Rs. 139476 crore of which Rs. 116360 is Revenue Receipts while Rs. 22950 - crore is loan and Capital Receipts is 166 crore.
- Total Expenditure - Rs. 142534 crore of which Revenue Expenditure is Rs. 115450 crore and Capital Expenditure Rs. - 26352 crore.

### **Agriculture:**

- Setting up of 'Vision Group' for development of comprehensive vision for agriculture sector.
- Formulation of 'Micro Irrigation Policy 2015-16' for efficient water use.
- Establishment of "Centre of Excellence in Dry land Agriculture Research" for research and training.
- Launch of a "Krishi Abhiyaana" for addressing agriculture related issues.
- Raitha Samparka Kendras to promote a coordinated and integrated approach by Agriculture,

Horticulture, Animal Husbandry and Sericulture departments.

- 'Krishi Bhagya' programme to be launched for 23 talukas in 7 districts affected by drought for last 4 years.
- Strengthening and consolidation of "Savayava Bhagya" in 566 hoblis through certification process, federating and market development.
- Proposal to set up 278 Custom Hiring Service Centres.
- Extension of 'Bhoo Samridhhi' to four more districts.
- Issue of 'Raitha Mitra' card and 'Soil Health Card' for farmers through K-KISAN platform.
- Setting up of a Digital Library and Decision Support System for scientific watershed management.
- Initiation of a research project on Genome Sequencing (non-GM) in collaboration with ICRISAT, IBAB and Agricultural Universities.
- New campus to be developed for the University of Agricultural and Horticultural Sciences, Shivamogga.
- Initiation of research and demonstration from alternate cropping systems in place of Sugarcane.
- Area under the Special package for Ragi and Jowar to be doubled to 40000 hectares.

- Greater emphasis to Karnataka's indigenous heritage of nutri-milletts. through obtaining Geographical Indicator (GI) tags.
- Extension of Pilot programme for providing extension services through private agencies/ NGOs to four more districts.
- Two organic jaggery parks to be set up on PPP model at Mandya and Mudhol.

**Horticulture:**

- Continuation of process of creation and strengthening of Farmer Producer Organizations (FPOs):
- 90% subsidy to be given for procurement centres, cold storage, farm mechanization implements & processing units.
- Adoption of PPP-IAD framework of GOI to link FPOs for forward and backward linkages.
- FPOs to be involved in selection and training of beneficiaries and to act as oversight mechanism.
- Strengthening of FPOs through selection of beneficiaries on cluster basis under National Horticulture Mission.
- Strengthening of custom hiring centres to provide high cost machinery to farmers on hire basis.
- Excise Act to be amended to permit members of Coconut Growers Association to harvest "Neera" within specified limits to augment their incomes.

- Priority for strengthening and computerizing of HOPCOMS. Framing Uniform by-laws.
- Implementation of strategy for increasing transparency, accountability and recognition in organic farming.
- Establishment of Horticulture College in Devi Hosur Village of Haveri taluk.
- Construction of Glass houses in Kuppanna Park of Mysuru, Shamanuru village in Davanagere district and in Ballary. Development of Garden in the premises of heritage Government Guest House in Mysuru.

**Animal Husbandry:**

- Setting up of centralized Free helpline facility to provide veterinary services at the farmers' door step by levying service charges.
- Launch of new scheme 'Pashu Bhagya':
- Backended subsidy to small and marginal farmers to establish cattle, sheep, goat, pig, poultry units by availing loans upto Rs.1.5 lakh from commercial banks. Subsidy to be 33% for Schedule Caste and Schedule Tribes and 25% for others.
- Short term loans up to Rs.50,000 at 0% interest through Co-operative Banks, for cattle feed and other maintenance expenses.
- Insurance Premium Subsidy upto 5 cattle to the members of Milk Producers' Co-operative Societies.

- Continuation of 'Kurigahi Suraksha Scheme' – Rs.5 crore.
- Purchases of medicines for livestock to be done at ZP level.
- Encourage backyard poultry farming through K.C.P.F.
- Enhancement of grant to 'Karnataka Sheep and Wool Development Corporation', by four times - Rs.25 crore.
- Grant for livestock welfare and development activities and infrastructure/maintenance of 'Goshalas' -Rs.7 crore.
- Providing ear tags with UID to cattle to facilitate creation of digital database of services- Rs. 10 crore.
- Encouragement to production of fodder in 'Gomala' and 'Kaval lands'. Enacting Legislation for consevation and development of Amruth Mahal Kaval lands - Rs. 10 crore.
- Establishment of 750 new Milk Producers' Co-operative Societies in North Karnataka in next three years - Rs.16 crore.
- Framing of Policy and Rules for development of breeds of cattle and sheep.
- Providing services of 300 extension workers (MAITRI) to Milk Producers' Co-operative Societies -Rs. 15 crore.

- Treatment of small and medium poultry units as agriculture sector and formulation of legislation for regulation of poultry.
- 'Gokulagrama' scheme to conserve desi breeds like 'Devani' and 'Malanadu Gidda' - Rs.10 crore.
- Encouragement of cattle fairs and rewards to farmers for best rearing of cattle.
- Provision of sexed semen tubes at 50% subsidy.
- Establishment of Diagnostic Laboratories in all districts and provision of mobile Diagnostic Laboratories.
- Bidar District to be developed as Milk shed area.
- Milk products of local breeds to be given premium product grade with separate procurement and marketing facility.
- Continuation of the financial incentive scheme to Sheep and Wool Producers Co-operative Societies in distress - Rs. 20 Crore.

**Sericulture:**

- Providing incentive of 75% of Rs.14000/- unit cost per acre to popularize cultivation of high yielding mulberry breeds.
- Formation of 5 Farmer Producers' Organizations (FPOs), 2 in Northern Karnataka & 3 in Southern Karnataka.
- Establish linkage between all stake holders in sericulture and silk industry.

- Provide facilities such as manure, disinfectants, DFLs, equipments, transport services and market information.
- Encourage best practices in sericulture activities and silk reeling technologies.
- Encouragement to 10 RSPs in the private sector for production of 50 lakh bivoltine eggs - Rs.4.86 crore.
- Procurement of sensitive equipments such as walk in cold storage, face contrast microscope, centrifuge etc.,
- Revolving fund for expenses towards raw materials.
- Establishment of incubation chambers in CRCs.
- Setting up of reeling parks in Ramangara, Shidlaghatta and Kollegala - Rs.10 crore.
- Installation of 3 automatic reeling machines in Northern Karnataka by providing 90% subsidy.
- 75% subsidy to 5 entrepreneurs for installing high capacity driers developed by Central Silk Board (CSB).
- Strengthening of Karnataka Silk Marketing Board.

**Fisheries:**

- Blue revolution in inland fisheries through short term loans upto Rs. 1 lakh at 0% interest to fish farmers.



- Development of Integrated Fish farming in cluster model in four selected Taluks.
- Reimbursement of Sales Tax upto 1.5 lakh litres of diesel used in mechanized boats for fishing, through direct credit - Rs. 105 crore.
- Extension of caged fish farming to 5 reservoirs through PPP model.
- Establishment of Information and Sales Centres in 10 districts and 5 mobile Fish Stalls/ Restaurants to be started in selected urban areas - Rs.5 crore.
- Providing Mobile Fisheries Extension-cum-Diagnostic vehicle for each Revenue Division.
- Organization of 'Matsya Mela' in North Karnataka Districts.
- 'Mathsyashraya' scheme - Construction of 3000 houses.

**Co-Operation:**

- Continuation of short term agricultural loans upto Rs.3 lakhs at 0% rate of interest and medium term and long term agricultural loans up to Rs.10 lakhs at 3% rate of interest. Rs.10000 crore loans to cover 23 lakh farmers.
- 'Yeshasvini' Scheme - Rs.110 crore.
- Construction of Godowns by Primary Agricultural Co-operative Societies (PACS), under PPP model- Rs. 5 crore.

- Rs.3 crore to Primary Co-operative Societies for providing cleaning and grading equipments and better marketing facility.
- Rs.32 crore towards share capital for registration of one member from each BPL family as member of PACS in next 3 years.
- Waiver of loans of failed borewells in respect of loans disbursed by PCARD Banks in the State – Rs.2 crore.
- Separate District Central Co-operative Bank to be formed for Haveri and Chamrajnagara Districts.
- Co-operative Milk Federation for Davangere and Chitradurga Districts.
- Construction of Warehouses at 72 places by Karnataka State Ware Housing Corporation at a cost of Rs.650 crore.
- Operations & maintenance of KSWC warehouses to be taken up under PPP model. Setting up of online Warehouse based Agricultural Produce Marketing System.
- Following developmental activities to be taken using “Market Fund’ by APMCs:
- “Market Modernization” scheme in 25 major APMC markets at an outlay of Rs. 50 crore, with 25% grants from Government.

- Rs.7.00 crore for infrastructure for 'Sunday markets' at Mysuru, Hubballi, Udupi, Kalaburagi, Belagavi, Ballary and Davangere.
- 'Nirmala Market' scheme in major APMC markets for providing modern toilet facilities.
- "Solid waste management" plants in markets in Mysuru, Shivamogga, Vijayapura, Hubballi and Singenaagrahara in Bengaluru - Rs. 3 crore.
- 'Pure Drinking Water Plants' to be established in 50 major APMCs - Rs 5 crore.
- 'Cold Storage Units' in Hubballi, Tumakuru, and Dasanapura of Bengaluru, and need - based Mini Silos in selected APMCs through PPP.
- 'Scientific Analysis Laboratories' in Mysuru, Tumakuru, Hubballi and Raichuru APMCs- Rs 3 crore.
- Introduction of 'E-permit system' for centralized permit verification.

## **Water Resources:**

### **Major and Medium Irrigation**

- Continued utmost importance to the implementation of Upper Krishna Project Stage-III. 8 sub-projects to be speeded up.
- Administrative approval accorded for Rs.5768.04 crore for the revised detailed project estimate of Singatalur Lift irrigation Scheme.

- Modernization work of Shimsha Anicut right bank canal.
- Treatment of water flowing in Vrushabhavathi Valley to fill up tanks in Byramangala, Ramanagar District and there from tanks in Bibadi and Kasaba Hobali of Ramanagara Taluk as well as Harohalli Hobali in Kanakapura Taluk.
- Development of Brindavan Gardens of K.R.S. reservoir into world class gardens.
- DPR to be prepared for construction of balancing reservoir on the upstream of Mekedaatu across Cauvery river - Rs. 25 crore.
- Pilot project for testing feasibility of Drip Irrigation system in sugar cane to be taken up in Irrigation Command areas of the State.
- Micro Irrigation to be adopted over 7 lakh Ha. land in drought prone districts of Kalaburagi, Raichur, Koppal, Vijayapura, Haveri, Bagalkote and Gadag.
- Strengthening of the Karnataka Engineering Research Institute and WALMI.
- Modernization of 'Madhavamanthri Anekatte' constructed in 1140 AD across Cauvery near Talakad.
- Establishment of a garden in the lower part of 'Hemavathi Anekatte' through PPP to promote tourism.

- Lift irrigation Scheme in Santhebennur and Kasaba Hobli of Chennagiri Taluk – 267 crore. Filling up of 77 tanks in Chennagiri, Mayakonda, Honnalli and Shivamogga Rural Constituencies with waters from Tungabhadra – Rs.50 crore.

**Minor Irrigation:**

- Construction of pickups across rivers and streams in Raichur, Bagalakote, Chithradurga, Tumakuru and Ramanagara Districts - Rs.100 crore.
- Continuation of the 'Kere Abhivruddhi- Nadina Shreyobhivruddhi' programme for integrated development of lakes.
- Repair works of feeder canals/Raja Kaluve and eviction of encroachment through Lake Development Authority - Rs.100 crore.
- Treatment of Sewage Water and filling up of tanks:
- Lift Irrigation Scheme for filling of tanks in Kolar, Chikkaballapura, Bengaluru Rural Districts after treating sewage water flowing in Koramangala-Challagatta Valley.
- Lift Irrigation Scheme near Muttasandra village to fill 60 tanks of Anekal Taluk with treated sewage water flowing to South Pinakini River.

**Forest, Environment and Ecology:**

- “Talukigonda HasiruGrama” for development of forest area, medicinal plant cultivation and renewable energy promotion in a selected village in one selected Taluka in each District- Rs.3 crore.
- Implementation of school forestry programs to create awareness :
- “Talukigonda HasiruShalavana’, - Rs.2.25 Crore.
- “ChinnaraVanadarshana’ - 10,000 students studying in Government High Schools – Rs. 5 Crore.
- Setting up of Rehabilitation Unit for Relocation and Rehabilitation of forest dwellers from Tiger Reserve, Wildlife Sanctuaries and National Parks.
- Development of ‘Madivala Lake Biodiversity Park’ - Rs. 24.72 crore.
- Rs.2 crore to EMPRI for implementation of State Action Plan on Climate Change.
- Rs.5.56 crore grant for Protection and development of lakes in Metropolitan Areas.

**Primary and Secondary Education:**

- Providing infrastructure facilities to Government schools and colleges- Rs.110 crore.

- Extension of Tele Education programme to 1000 additional schools and 1000 Pre-university colleges.
- Constitution of a Corporate Social Responsibility (CSR) Committee for constructive implementation of “Shalegagi Naavu Neevu” programme -
- Provision of one pair of shoes and two pairs of socks to 54.54 lakhs children studying from 1st to 10th standards in Government schools - Rs.120 crore.
- Upgradation of DSERT, CTE and DIETs under the Central Sponsored programme ‘Teachers’ Education’. Setting up of Service Centres - launch of ‘Shaykshanika Adalat’.
- “Green Power Schools” - ‘Solar Educational Kits’ to 100 Government Higher Primary Schools, 100 Govt. High Schools and 100 Pre University Colleges.
- Implementation of “SPARDA KALI” programme by DSERT.
- Upgradation of Government B.Ed college Chikkaballapura.
- Computerisation of the Department of Printing, Stationery and Publications using SAP-ERP technology for providing printing services online. Government Press to take up the printing of secure stationery for Excise Department.

- One time special grant of Rs.5 crore for training and camp infrastructure for Bharath Scouts and Guides.

**Higher Education:**

- 'Saha bhagitva', in Government Colleges, Polytechnic and Universities –Rs. 10 Crore.
- 'Jnana Sangama' Scheme to provide ICT infrastructure facilities to higher Education Institutions.
- 'Swavalambane' Scheme - Promote entrepreneurship, skill development and IPR awareness among students- Rs.10 crore .
- 'Jnana prasara' scheme to address faculty shortage and to ensure uniform high quality curriculum.
- 'Vijnana-Sujnana' Scheme to encourage learning and research in pure sciences - Rs. 10 crore.
- 'Hirime-Garime' Scheme - Augmenting infrastructure in the Government Higher Education Institutions completing 50, 75 and 100 years - Rs. 10 crore.
- Centenary celebration of Mysore University – Rs.50 crore.
- Launching of 'Abhyasa' Scheme for better learning outcomes amongst weak students- Rs. 40 crore.



- Establishment of Zonal offices of Karnataka Examination Authority (KEA) at Kalaburgi and Dharwad.
- Establishment of 'Rani Abbakka Chair' in Mangalore University -Rs. 1 crore.
- Establishment of 'Nehru Chintana Kendra' in Bangalore University-Rs.3 crore.
- Establishment of study chair in University of Mysore in the name of Late Dr. U.R. Ananthamurthy - Rs 1 crore.
- Provision for 15% additional seats in all the courses of all the Universities in Karnataka, for students of other universities.
- Setting up of Centre for Overseas Education under Karnataka State Higher Education Council.
- Establishment of national level Fine Arts Education campus of Karnataka Chitrakala Parishat in Ganakal, Kengeri -Rs. 20 crore.
- Rs.5 crore for setting up of Nalanda Buddhist Study Centre at Himmavu, Nanjanagudu Taluk Mysore District.

### **Health and Family Welfare:**

- Implementation of Health and Family Welfare e-hospital software.
- Establishment of Intensive Care Units (ICUs) with ventilators in all district hospitals and few taluk hospitals.
- Supply of Medicines to hospital based on requirement.

- Establishment of Communicable Diseases Laboratories at Ballary, Hubballi, Bagalkot, Mysuru and Mangaluru.
- Real time data collection from all ultra sound scanning centres and monitoring of all pregnant women till delivery, to prevent female foeticide.
- Adoption of Digitization software in all high-frequency X-ray machines in taluk and district hospitals, to facilitate tele-radiology.
- Linking district and taluk hospitals with medical colleges through Tele-medicine.
- Popularization of Arogya Helpline-104 'Phone Doctor' programmes.
- Establishment of Dental laboratories in all district hospitals.
- Establishment of Integrated AYUSH Hospitals at Mangaluru and Gadag.

**Medical Education:**

- 6 New Medical Colleges, at Kalaburgi, Gadag, Koppal, Karwar, Chamarajanagar and Kodagu to start functioning.
- Cardiac treatment unit in Kalaburgi - Rs. 15 Crore.
- Kidney transplant facility in the Nephrology Institute in Bengaluru - Rs.2 Crore.

**Women and Child Development:**

- Electronic Information Management (EMIS) for managing activities of Anganwadi Centers - Rs.2 crore.

- Enhancement of Honorarium for Anganawadi workers and assistants by Rs.500/- and 250/- per month respectively.
- 'Women's fund' for acid attack women victims - Rs.5 crore. For treatment, immediate relief up to Rs.2 lakh and Rs.1 lakh in case of death.
- Installation of Solar lamps and fans in Anganawadi Centers- Rs.5 crore.
- 'Girl child Policy' to be formulated.
- A grant of Rs.68.22 crore to Karnataka State Women's Development Corporation for following programmes:
  - Subsidy of Rs.20,000/- to 2500 Ex-devadasis for income generating activities, in lieu of present system of Rs.10,000 loan and Rs.10,000 subsidy.
  - Enhancement of monthly pension of ex-devadasis to Rs.1000/-.
  - Housing facilities for 11,818 ex-devadasis.
  - Subsidy to 15,000 beneficiaries under 'Udyogini Scheme'.
  - Interest free loan limit for 'Sthree Shakti Sangha' to be enhanced to Rs.2.00 lakh - Rs.5 crore.
  - Rehabilitation scheme for Sex workers to be renamed as 'Chetana'. 1000 Beneficiaries will be given direct subsidy of Rs.20,000 each.
  - Incentive of Rs.20,000 each for 1,000 Transgenders for taking up income generation activities.

- Rs.2 crore grant to Sri.Nidumamidi Mata, Vijayapura for building and facilities of Mahila Sadhanashrama.
- Enhancement of honorarium to VRW and MRWs from to Rs.2000 and Rs.5000 respectively.
- 10 co-coordinators to be appointed with monthly honorarium of Rs.13,000 under “Vikala Chethana Grameena Punarvasathi Yojane”.
- Extension of Daycare Centers for Senior Citizens to the remaining 16 Districts.
- Principal and Interest amount due upto 31.03.2014, in respect of 5200 differently abled persons under “Adhara” to be waived off.
- Satellite based education to cover 5th to 7th standard students in 46 deaf schools -Rs. 3.63 crore.
- Helpline centers for differently abled persons, in all 30 districts - Rs.2.15 crore.

**Social Welfare:**

- Construction of 1 lakh houses in rural area and 50,000 houses in urban areas for homeless BPL SC/ST families.
- Distribution of 50,000 sites to BPL SC/ST families, who do not have any site.
- Purchase of land for setting up of burial grounds for SC/STs in rural areas.
- Special Development programme for extremely backward sub-castes under SC/ST.

- Rs.50,000 financial incentive to SC/ST couple marrying in mass marriages.
- Enhancement of incentive for inter caste marriage by SC/ST men Rs.2,00,000 and to Rs.3,00,000 in respect of SC/ST women marrying into other caste.
- Enhancement of monthly food charges in all the Residential Schools and Hostel for SC/ST students.
- Enhancement of monthly food charges from to Rs.800 for aided private pre metric hostel students to Rs.900 for post metric hostel students.
- Enhancement of pre metric scholarship to Rs.750 and Rs.850 for standard I to V boys and girls respectively; to Rs.900, and Rs.1,100 for standard VI to VII boys and girls respectively; to Rs.1,000 and Rs.1,100 for standard VIII boys and girls respectively.
- Enhancement of incentive for SC/ST students securing First class in first attempt to Rs.20,000 for II year P.U; to Rs.25,000 for final year graduation; to Rs.30,000 for final year post graduation; and, to Rs.35,000 for final year Engineering and Medical students.
- Establishment of computer training centre for e-learning in Government Hostels having own building.
- Spoken English Course in pre metric hostels.

- Enhancement of term loan limit to SC/ST entrepreneurs to Rs.5 crore and repayment period to 8 years.
- Setting up of Ladies and Gents Hostels in Bengaluru, Hubballi, Kalburgi, Belagavi and Mangaluru for trainees of Karnataka German Technical Training Institute.
- Setting up of Banjara Economic and Cultural Centres in Bidar District and Bagalkot District.
- Establishment of study centre for development of Banjara language.
- Coverage of soliga tribes under 'Yashasvini Health Insurance' Scheme for sickle cell anaemia.
- Incentive for foreign studies by SC/ST students - 50% to 100% of course fees based on parents income.
- Setting up of Bhovi Development Corporation - Rs.25 crore.
- Incentive for SC/ST students selected through CET/COMED-K/ Deemed Universities for study in recognized private Medical/Engineering/Dental Colleges - 50% to 100% of fee, based on parents income.
- Setting up of Dr.B.R.Ambedkar Memorial in Dharwad - Rs.3 crore .
- Setting up of study centre on identified native tribes, in Tribal Research Institute, Mysuru.
- Reimbursement of VAT for forest products sold through LAMPS.

- Supply of Dr.B.R. Ambedkar's complete works to all SC/ST Hostels.
- Establishment of State Safayi Karmachari Development Corporation.
- Construction of memorial for late Sri. B.Rachaiiah, late Sri.N.Rachaiiah and late Sri.B.Basavalingappa- Rs.3 crore.

### **Backward Classes Development:**

- Enhancement of monthly food charges for students of private aided hostels, both pre-metric and post metric.
- Scholarship to 1000 fulltime PhD. students belonging to Backward classes- Rs.5 crore.
- Rs. 5 lakh grant to strengthen OBC cells in Universities -Rs. 50 lakh.
- Conversion of Guidance Cell of Backward Classes Department in to "Reservation Inspection Unit".
- 2015 to be commemorated as Sri.D.Devaraja Urs Centenary year.
- Setting up of 100 post-metric girls hostels, with capacity of 100 each.
- 'D.Devaraja Urs Pratibha Puraskar' - Rs. 4 crore.
- 'D.Devaraja Urs Videshi Vyasanga Vetana' - Rs.10 crore.
- Enhancement of monthly food charges of backward classes hostels/residential schools by Rs.100.

- Construction of buildings for 331 post metric backward classes hostels- Rs.80 crore.
- Rs.35 crore for augmentation of infrastructure in 2195 hostels.
- Installation of CC Cameras in 815 backward classes girls hostels - Rs. 3 crore.
- Rs.50 crore for development of 46 nomadic/semi nomadic communities.
- Rs.73 crore for the Social and educational survey by Karnataka State Backward Classes Commission.
- 'D.Devaraja Urs Self Employment Personal Loan' scheme- upto Rs. 2 lakh loan with subsidy of 15%.
- Loans upto Rs.2 lakhs @ 2% interest and 15% subsidy to traditional artisans communities such as madivala, kumbara, uppara, savitha, tigala, moorthedara etc.,
- Rs.10 crore to Karnataka Vishwakarma Community Development Corporation.
- Extension of "Vidyasiri" scheme to 75,000 students-Rs.112.5 crore .
- Enhancement of unit cost under Ganga Kalyana Scheme to Rs.2 lakh and coverage of 30 beneficiaries in each assembly constituency.
- Rejuvenation of traditional arts (dolu and nadaswaram) of Savitha Samaja.
- Enhancement of creamy layer limit for backward classes Rs.6 lakhs.



**Minorities Welfare, Haj and Wakf:**

- 'Vidyasiri' scheme to be extended to students of minorities communities.
- Engineering and Medical students to get Rs.10,000 each through DBT towards books and study material allowance.
- Chief Minister's Minorities Programme to be launched.
- 30 Hostels/Residential Schools/Residential Colleges to be started. Students strength to be increased in existing hostels.
- 4 Morarji Desai Residential Schools, 2 Morarji Desai PU Colleges, 5 Post-metric Hostels and 2 Minorities Model Residential Schools to be started.
- Extension of 'Arivu' loan scheme to students selected through COMED-K.
- Incentive for foreign studies by minorities students – fees upto maximum of Rs.10 to Rs.20 lakhs based on parents income.
- Enhancement of food charges by Rs.100/- per student in Pre-metric/Post-metric Hostels/Morarji Desai Residential Schools/Colleges and Minority Residential Schools.
- e-Learning facility in 350 Urdu Schools and 65 Residential Schools/Colleges.
- Computer training and training in spoken English in Minority Hostels and Residential Schools.

- Setting up of Task Force for eviction of encroachment and protection of Wakf properties.
- Grant of Rs.1 crore to Hajarat Hameed Shah and Hajarat Mouhid Shah Qadri Wakf Board.
- Grant of Rs.3.00 crore to Motinagar, Malbar Muslim Association, Bengaluru Urban District for construction of new building.
- Rs. 2 Core for comprehensive development of Hazrath Tipu Sultan Memorial, Ganjam, Srirangapattana.
- Grant of Rs.2 crore for restoration of Jain Temples (Basadi) in the State.
- One time grant for Shadimahals and Community Halls remaining incomplete since 2001- Rs. 60 crore.

**Housing:**

- Distribution of 20,000 sites to the site less poor beneficiaries.
- 4.8 lakh new houses to be sanctioned under various schemes. 2.98 lakh houses to be earmarked for SC/ST – Rs.3400 crore.
- Formulation of comprehensive Slum Development Policy.
- Amendment to Karnataka Slum Areas (Improvement and Clearance) Act 1973 for collection of Slum Cess.
- Karnataka Housing Board to focus on provision of affordable houses instead of distribution of

sites. Simplification of housing related laws, rules and procedures.

### **Labour, Employment and Training:**

- 'Yuva Yuga' to be launched in all districts for skill development training for youth- Rs.10 crore
- Implementation of Multi trade in selected ITIs - Rs.3.5 crore.
- Introduction of additional vocations (trades) in Government ITIs - 12.5 crore.
- Installation of CCTVs in 22 Women's Industrial Training Institutes - Rs.50 lakhs.
- New Labour Policy to be implemented.
- Smart Cards with unique numbers to be issued to labourers from unorganised sector through a single window system - Rs.10 crore.
- Establishment of 'Boiler Material Testing and Training Centre'.

### **Kannada and Culture:**

- Setting up of 'AadiKavi Pampa Study Chair' - Rs. 1 crore.
- Setting up of a Museum in honour of freedom fighters in Haveri -Rs.2.50 crore.
- Constitution of committee for development and maintenance of 'Kanaja' – first online Kannada Encyclopedia – Rs.2 crore.
- Grants of Rs.1 crore each-

- Construction of 'KadalaTheerada Bhargava Dr.Shivarama Karantha Memorial'.
- To develop the residence of 'Field Martial Cariappa' in Madikeri into a museum.
- To renovate the residence of 'Dr. Manjeshwara Govinda Pai', the first Rashtra Kavi of Kannada.
- To develop the birth place/residences of G.S.Shivarudrappa, Masthi Venkatesha Aiyangar, Dattatreya Ramachandra Bendre on the lines of 'Kavishaila'.
- Rs.2 crore – Corpus fund for setting up of 'Konkani Study Chair'.
- Rs. 1 crore to Kannada University, Hampi for setting up Jaina Inscriptions Study Chair at Shravanabelagola.
- An additional grant of Rs.1 crore for setting up of Kannada Virtual Classes and Kannada Learning Centres in different areas of Bengaluru.
- Rs.4 crore to be allocated for following purposes:
  - Rejuvenation of Amateur theatre groups.
  - Organizing women troupes of performing folk arts.
  - Screening of plays on violence on women.
  - Encouragement to production and screening of plays on children's issues.
  - Encouragement to percussion instruments artists through State level Conferences and Workshops.
  - Special grant of Rs.4 crore to Rangayanas.

- Grant of Rs.1.2 crore to Kannada Classical Language Study and Research Centre being set up at Bengaluru.
- Establishment of 'Chalukya Development Authority' in Badami – Initial grant of Rs. 1 crore.
- Conservation of 772 protected monuments in phased manner by providing security, conducting survey through GIS and 3D mapping and preparing inventory of unprotected monuments – Rs.5 crore.
- Comprehensive development of 20 heritage places of the State -Rs. 20 Crore.
- Protection and comprehensive development of Malakhed Fort – Rs.5 crore.
- Preparation of dossier and report on 3 monuments of State provisionally listed under World Heritage list - Rs.3 crore.
- Conservation of memorials of Devaradasimayya and lakes in Surapura Taluk (Yadagiri District) - Rs.2 crore.
- Comprehensive development of last resting place of Kitturu Rani Chennamma at Bailahongala - Rs.1 crore.
- Conservation and development of Shri Haralaiah's Gaddige -Rs. 50 lakh.
- Rs.10 crore for celebration of 2015-16 as 'Kannada varsha' (Kannada year) to commemorate completion of 100 years by Kannada Sahithya Parishat.

- Establishment of study centre in memory of famous artist Sri P.R.Thippeswamy in Mysuru University - Rs.1 crore.
- Rs.10 crore as Government contribution towards establishment of 325 feet tall bronze statue of Vishwaguru Basavanna, in Sri Murugamata premises, Chitradurga.
- Enhancement of developmental grants under Border Area Developmental Authority to Rs.20 crore.

**Sports and Youth Services:**

- Launching of 'Yuva Kreeda Mitra' scheme to provide incentive of Rs.25,000 annually for one Youth Sports Association in each hobli.
- Grant of Rs.10 lakhs each to 50 Garadi Manes for promoting "Kusti"- Rs. 2.5 crore .
- Adventure sports training camps to be organised across the State, through General Thimmaiah National Adventure academy.
- 'Yuva Chetana' – incentive upto Rs.1 lakh for one selected Organization/Association per taluka.
- 'Yuva Spandana' to be extended to whole State and setting up of Sports Psychology Division in NIMHANS - Rs. 1 crore.
- Fellowship at the rate of 1 per taluka, for facilitation of youth participation in effective implementation of Youth Empowerment Programmes of the Government.

- Counseling services and life skill trainings to college students by NSS in association with NIMHANS- Rs.1 crore additional grant.

**Food, Civil Supplies and Consumer Affairs:**

- Implementation of Unit wise distribution of food grains to BPL Cards.
- 5 kg food grains per member in each AAY/BPL ration card given free of cost.1 ltr of Palm oil at Rs. 25 & 1 Kg of Iodized salt at Rs.2.
- Food grains @ 5 kg per APL card with one member @ 10 kg per APL card with more than one member, at Rs.15 per kg. rice and Rs.10 per kg wheat.
- Applications for new ration cards to be received from 1<sup>st</sup> May.
- Legal amendment to be made for compulsory mention of purity along with the weight of gold and other precious stones.
- 'e-Mapan' – computerization of Legal Metrology Department to issue verification certificates and licences on-line.

**Rural Development and Panchayat Raj:**

- Rural Sanitation Programme –Rs. 500 crore.
- Under 'Grameena Gowrava' scheme, toilets-cum-bathrooms to be constructed.
- Individual toilets to each household in rural areas.
- Launching of 'garbage free' village programme.

- Setting up of 4,000 Water Purifying Plants to the State -Rs. 200 crore.
- Setting up of 'Water Quality Testing Labs' in 66 taluks.
- Drinking water supply for selected areas of Ballary, Chitradurga and Tumakuru district.
- Multi village Drinking Water scheme in Gadaga, Chamarajanagara, Kudligi- Challakere-Molakalmuru-Pavagada.
- Completion of 90 multi-village drinking water schemes.
- Planting and maintenance of 3000 km Avenue Trees under 'Salu Marada Thimmakkana Neralu'.
- Establishment of new Horticulture Farms over 5000 hectares under MNREGS.
- Setting up of e-Governance Cell in RDPR Department.
- Continuation of 15 - Point Rural Development Programme. Addition of new 6 points.
- Enhancement of number of beneficiaries under Rajiv Gandhi Yuva Chaitanya Scheme, from 40 to 50 per panchayat.
- Portal for marketing facility to products of Joint Liability Groups and women SHGs under Rajiv Gandhi Chaitanya Scheme.
- Continuation of 'Namma hola namma dari' scheme.
- Cabinet sub-committee to examine recommendation of Sri.K.R.Ramesh Kumar



Committee. Appropriate action for necessary amendments to Karnataka Panchayat Raj Act.

- Formation of 439 new Grampanchayaths based on the recommendation of Sri. Nanjaihanamatha committee.
- To commence the functioning of Rural Development University at Gadag.
- Implementation of programme on the lines of 'Kudumbasri' of Kerala, in 600 Gram Panchayaths.
- 3,855 km roads to be constructed under phase-III of 'Namma Grama Namma Raste Yojane' –Total amount for phase 2 and 3=Rs.1,335.5 crore .

#### **Planning and Area Development:**

- Malnad Area Development Board, Bayaluseeme Development Board and the Karavali Development Authority to be allocated Rs.40 crore, Rs.35 crore and Rs. 10 crore respectively.
- Rs.600 crore for Karnataka Legislators Local Area Development Scheme.
- Rs.2300 crore for Special Development Plan to redress regional imbalances.
- Changes to be made in the norms and modalities of implementation of schemes based on recommendations from Karnataka Evaluation Authority.
- Rs.1000 crore to Hyderabad-Karnataka Region Development Board.

## **Urban Development:**

### **Directorate of Municipal Administration:-**

- Implementation of 'Swaach Bharath Mission' in 219 city/towns including BBMP- Rs.80 crore.
- Additional action plan of Rs.100 crore each for upgradation of infrastructure in Hubballi-Dharwad and Belagavi City Corporations and Rs.50 crore to Kalaburagi.
- Implementation of Nagarothana' CMSMTDP Phase-3 in 211 Urban Local Bodies in next three years.
- Development works in Badami under 'Heritage Development and upgradation scheme of Government of India, over next four years.
- Provision of permanent shelters for the urban homeless in Ballary, Mangaluru, Hubballi-Dharawada, Shivamogga, Bagalakote, Haveri, Mandya, Hospete and Chikkaballapura.
- 'Gruha Bhagya' Housing Scheme for Poura Karmikas to be continued - Rs. 50 crore .

### **Bruhath Bengaluru Mahanagara Palike**

- Rs.1,000 crore under Chief Minister's Nagarothana Project and Rs. 391.06 crore from State and Central Finance Commission Grants.
- Following activities along with others to be taken up at an outlay of Rs. 1500 crore
- Widening of Ballari Road and Jayamahal Road.
- Widening of Sarjapura Road.

- Widening of Bannerghatta Road.
- Widening of Dr.Ambedkar (Tannery) Road.
- Widening of Dinnur Road.
- Widening of Varthur Road.
- Widening and development of Subratho Mukharji Road and construction of under bridge.
- Comprehensive development of selected important junctions and construction of grade separators in selected places under BBMP area.
- Development of important roads in the Tender Sure Model .
- Development of backward areas in 7 City Municipal Corporations (CMCs) and 1 Municipality merged in Bruhath Bengaluru Mahanagara Palike .
- Construction of over bridge/under bridge projects in partnership with South-West Railway Department.
- Operationalization of 6 solid waste management units to process 2,800 tonnes of solid waste per day -Rs.270 crore outlay.

**Bangalore Development Authority:-**

- Construction and allotment of 5,000 flats.
- Formation and allotment of 5,000 additional sites in Nadaprabhu Kempe Gowda Layout.
- Initiation of development of 19 lakes.
- Construction of skywalk in 25 places under PPP model.

- Construction of underpass and flyover at Hebbal junction of outer ring road - Rs.80 crore.
- Construction of flyover at Doddanekkundi junction of Outer Ring Road - Rs.44 crore.

### **Bengaluru Metro Rail Corporation Limited**

- Completion of all works under Phase – I and opening of Magadi Road and Nayandanahalli lines.
- Commencement of II Phase of Metro and completion of all Tender process works of Phase –II by December 2015.

### **BWSSB**

- Water pipeline from NBR to Bengaluru.
- Replacement of sewer trunk over 50 kms.
- Construction of 7 new sewage treatment plants with a capacity of 150 MLD at Hebbal, K.R Puram, K & C Valley, Doddabele and Bangalore University areas.
- Procurement of 50 solid waste removal machines - Rs.10 crore.
- Integration of GIS mapping with the water supply connections. Merging of RR numbers of water supply customers with PID numbers.
- A total allocation of Rs.4770 crore is provided for Bengaluru Development, including budget and resources of BBMP, BWSSB and BMRCL.

**Karnataka Urban Water Supply & Drainage Board**

- 10 Drinking Water Supply Projects and 10 Under Ground Drainage projects to be completed at a cost of Rs.658.08 crore.
- UIDSSMT - Projects taken up to will be completed.
- Chief Minister's 'Nagara Neeru Bhagya' programme to be launched to provide 24 X 7 water supply in 13 district head quarters and 1 town.

**Karnataka Urban Infrastructure Development and Finance Corporation**

- To take up 24 X 7 water supply scheme in 20 towns. 6 projects under progress.
- Completion of state-of-the-art Waste processing units in Hubballi-Dharwad, Kalburagi, Davanagere City and 17 towns of North Karnataka, in next 3 years.
- Under JNNURM, projects taken up will be completed
- Underground Drainage works in Davanagere and Harihara towns at a cost of Rs.173 crore.

**Revenue:**

- IT initiatives to be implemented:
- To develop new software to handle the process of conversion of lands. Facility of providing order copies through 'bhoomi' and nadakacheri kiosk centres.

- Implementation of special software to deal with revenue appeal cases. Mutation process will be online.
- Facility for online verification of certificates issued from Atal Janasnehi Kendra. SMS based communication of certificate numbers to citizens.
- Introduction of 'paperless office system' in 15 DC offices, 26 AC offices and 25 Tahasildar Offices.
- Implementation of a software based automated mechanism to receive and provide domicile and eligibility certificates under 371(J) of the Constitution.
- 'Bhoomi' services to be extended to Nada kacheris to facilitate khata transfer, pouti khata, recording of encumbrance, lease settlement and other 'bhoomi' services.
- 'Podi Andolana' to be held on the lines of Pension and Revenue Adalat, in one village in each taluk every month, to distribute pahani and maps after completing the measurement and podi works.
- Action to convert Lambani Thandas into revenue villages at the earliest.
- Provision for National Cyclone Mitigation Project in the coastal districts of Udipi, Dakshina Kannada and Uttara Kannada- Rs.120.60 crore
- Financial assistance to the BPL families on the death of family member under "Anthya Samskara Sahaya Nidhi" Scheme enhance to Rs.5000.

- Construction of Bengaluru Rural District Administration Complex near Beerasandra Village, on Doddaballapura –Devanahalli highway.
- Formation of trust for comprehensive development of the birth place of Saint Sevalal in Sooragondanakoppa village in Honnali Taluk.
- Establishment of ‘Basava International Centre’ in Koodalasangama of Bagalkot District.
- Construction of Sri Nalvadi Krishnaraja Wodeyar ‘Amruth Bhavan’ in Mandya to commemorate 75 years of formation of Mandya district.
- Enhancement of ‘Tastheek’ amount from Rs.24,000 to Rs.36,000 per annum.
- Implementation of ‘Bruhath Devalaya Poornabhivruddhi Yojane’ for the overall development of big temples
- “Swaccha Mandira Abhiyana”- to enhance the cleanliness of the temples with public participation.
- Conversion of Kranthiveera Sangoli Rayanna Foundation to Kranthiveera Sangoli Rayanna Authority- Rs.10 crore.

### **Energy:**

- Following initiatives are proposed to enhance the power generation capacity.
- Additional power generation capacity to be increased to 3361 MW.
- Establishment of 350 MW capacity gas based power generating station at Yelahanka.

- Development of 1000 MW solar park in association with GOI.
- Establishment of 75 new substations for strengthening of transmission network.
- Providing infrastructure to 50,000 regularized irrigation pump sets.
- 'Nagara Jyothi' scheme – Replacement of MV/SV lamps with LED lamps at all town municipalities.
- Establishment of the 'automated energy meter testing lab' in HESCOM, GESCOM, MESCOM and CESCO.
- Establishment of centralized computerized grievance redressal division in HESCOM, GESCOM, MESCOM and CESCO.
- Rs. 7498 crore subsidy for free power supply to 'Kuteera Jyoti' and agriculture pumpsets.

**Public Works:**

- State highways to be developed under SHDP-III over a period of three years.
- Project to construct bridges to connect important roads of the State – Rs.1000 crore.
- 76 km of Jat-Jamboti Road (SH-31) to be developed– Rs.302.96 crore.
- Collection of user fees for the comprehensive maintenance of roads developed through KRDC and KSHIP under PPP.



- Comprehensive development of Karwar(II Phase), Belekeri, Mavinkuruve and Tadadi Ports under PPP.

**Infrastructure Development:**

- Airports:
- Development of alternative roads to Kempegowda International Airport.
- Consideration of proposal to handover the works of Gulbarga Airport Development to Airport Authority of India (AAI).
- Development of Airports at Hubballi and Belgaum by Airports Authority of India in progress.

**Railway:**

- Completion of doubling of Ramnagara-Mysuru track.
- Construction Bidar-Gulbarga, Bengaluru-Hassan new track.
- Commencement of Land Acquisition for Munirabad-Mehaboob Nagar, Tumkuru-Rayadurga, Kuduchi-Bagalkot, and Chikkamagalur-Sakaleshpur Railway lines.
- Construction of Gadag-Wadi and Hejjala-Chamarajanagar new Railway Line.
- Transfer of land to Railway Secretariat, for setting up of Rail Coach Factory at Yadgiri.
- Development of Karnataka Strategic Infrastructure Plan (KSIP) to guide investment in infrastructure development sector for coming 15 years.

- Continued financial assistance to ongoing railway projects.

### **Commerce and Industries:**

- Formation of 'Vision Group' for industrial development.
- Development of Bengaluru-Mumbai Economic Corridor (BMEC) on 10,000 acres over next five years.
- Development of National Investment & Manufacturing Zone (NIMZ) at Vasanthanarasapura, Tumakuru District.
- Development of Industrial Areas over 1,500 acres at Chamarajnagar and 3,200 acres at Yadgiri.
- Upgradation of existing industrial areas/ estates developed by KIADB/ KSSIDC /Co-operative Societies & development of infrastructure facilities in New Industrial Areas / Estates -Rs.100 crore.
- Setting up of Aerospace Common Finishing Facility (ACFF) in Bangalore Aerospace Park-Rs.93 crore.
- Setting up of MSMEs and Major industries to generate employment opportunity to 2 lakh persons.
- As per New Industrial Policy:
- Reservation of 20% of land in industrial areas of KIADB for MSME units, 5% to women entrepreneurs, 22.5% to SC/ST entrepreneurs and 5% to Minorities and Backward Classes entrepreneurs.

- Setting up of Women Entrepreneurs Guidance Cell.
- Subsidy of Rs.15 to 35 Lakhs to SC/ST entrepreneurs, in addition to investment subsidy.
- 'Chief Minister's Self Employment Programme' – training and support services to 2000 rural men/women, and providing 25% to 35% margin money.
- Establishment of an Aerospace Technology Centre (ATC) in Bengaluru on PPP Model.
- 'Tengu Naarina Bhagya' - Establishment of 'Coir Technology Parks' at Mysuru, Mangalore, Chikkamagaluru and Chitradurga. Organization of International Coir Expo in Bengaluru.
- 5% interest subsidy for conversion of Crusher units into M-Sand (Manufactured Sand) units - Rs. 5 crore.
- Setting up of units under PPP for recycling of building debris to manufacture sand, brick and other building materials in BBMP and Hubballi-Dharwad City Municipal Corporation limits - Rs. 5 crore.
- Implementation of a new online permit system for sand - Rs. 6 crore.
- To provide infrastructure facilities such as CCTV, Weigh-bridge etc., at 30 border check posts to regulate interstate mineral movement - Rs.7.5 crore.
- Estimation of iron ore in 35 mining lease areas, through Mineral Exploration Corporation Ltd., (MECL) - Rs.20 crore .

- Setting up of Karnataka Mining Environmental Restoration Corporation for the rejuvenation of mining affected areas in Bellary, Chitradurga and Tumakuru - Rs.200 crore.
- Setting up of Hi-tech Textile Training Center in Yadgiri - Rs.10 crore,
- Establishment of Yarn Depot in Karnataka Handloom Development Corporation.
- Encouragement for production and marketing of Chintamani, Kollegala, Molakalmuru, Ilkal and Udupi Sarees, Guledagudda khana - Rs. 2 Crore.
- Establishment of Mega Textile Parks in Chamarajanagar, Shira (Tumakuru) and Kudutini (Ballary).
- Conversion of Rs.76.71 crore loan of 9 Co-operative Spinning Mills, into equity and waiver off Rs.113.55 crore interest.
- Assistance of 50% subsidy, upto maximum of Rs.2 crore per unit for setting up of 5 State of Art Garment Manufacturing Units
- Construction of House cum Workshed for 3,000 women weavers - Rs. 60 crore.
- Development of roads in Sugar Factory areas in the State - Rs.20 crore.
- Special package of Revival of Mysuru Sugar Factory - Rs.120 crore.

**Information Technology, Bio-technology and Science and Technology**

- Implementation of Startup Policy. Setting up of 'Start-up Fund' and 'Hack cellerator'.
- Establishment of IT Park in Bagalkot.
- Commencement of Indian Institute of Information Technology Hubli-Dharwad - Rs. 12.10 crore as State's Contribution.
- Formulation of new Bio-Technology Policy including Bio-venture fund.
- Establishment of Sub-regional Science Centres at Vijayapura, Davanagere, Tumakuru, Udupi, Chittapura, Chikodi and Chikkamagaluru -Rs. 4 crore.
- Grant of Rs.5 crore to set up mobile Planetarium in each revenue division. Mini Planetarium at Bagalkote.
- Establishment of a study centre in the name of Bhaskaracharya in Vijayapura Women's University - Rs. 1 crore.
- Expansion of free Public wi-fi across Bengaluru City and all district headquarters in phased manner.
- Implementation of 'Karnataka- GIS' (K-GIS). Development of GIS based Decision Support Model -Rs. 150 crore .
- Setting up of a Helpline for public grievance redressal at Bagalkote.

**E-Governance**

- Setting up of Security Operational Centre in State Data Centre.
- Implementation of Kannada Software/Kannada Computing Project to encourage Unicode adoption – Rs.2 crore.
- Setting up of Big Data Platform.

**Tourism**

- Implementation of recommendations made by Karnataka Tourism Vision Group - Rs.50 crore.
- Organization of Pacific Asia Travel Association (PATA) fair in Bangalore - Rs.5 crore.
- Establishment of 20 tourism trekking tracks (ECO Trials) in Western Ghats.
- Major tourism schemes under joint collaboration and PPP mode:-
- All-round Development at Belur, Pattadakallu, Hampi and Mysuru and Cruise and Marine Tourism in coastal areas.
- Cable car scheme in Nandi Hill, Chamundi Hill, Madhugiri Monolithic Hill and Kemmanugundi Hill Resort.
- Re-cycling of water in Jog falls.
- Floating Restaurant in Ulsoor lake and Caravan Tourism in Ooty, Vijayapura (Mayura Adilshahi) and Jog falls.

- Scheme for providing air charter services to domestic and foreign tourists and improvement of Highway facilities by KSTDC.
- Development of Vijayapura and Mysuru Cities as model tourism spots - Rs.10 crore for each city.
- Organization of comprehensive tourism guidance training programmes for tourists guides.
- Organization of Karnataka Festival in important cities of other States.
- Establishment of a multimedia gallery on river Cauvery in Mysuru - Rs.3.5 crore.
- Establishment of Hotel Management Institutes at Karwar and Humpi.

### **General Administration**

- Enhancement of women reservation in Government recruitments from 30% to 33%.
- Reclassification of the Cities and Town areas on the basis of 2011 Census for HRA determination.

### **Information**

- 'Gana Yana' programme in all districts to promote melody of Kannada film music.
- State wide exhibition programme to commemorate 125<sup>th</sup> birth anniversary of Pandit Jawaharalal Nehru.
- To create awareness of developmental programmes, 'Pragati - mahiti', a campaign combining modern technology and folk artists.

- Establishment of Film City near Himmavu village in Mysuru district.

### **Home**

- Establishment of 'Central Command Centre' in Bengaluru and purchase of modern arms – Rs.50 crore.
- Providing annual medical checkup to Police personnel @ Rs.1000 per person – Rs.9 crore. 50 outpatients Police Health Centres.
- Opening of 30 new Police Stations including 10 Women Police Stations.
- Establishment of 6 special units of 15 personnel each, headed by Superintendent of Police, for investigation of crimes against women.
- Reconstitution of State FSL unit.
- Continuation of Bengaluru City B- TRAC scheme for the next 3 years.
- Bel-Trac and H-Trac at Belgaum City, and Hubli-Dharwad City respectively @25 crore per city over 5 years.
- Purchase of 300 patrolling vehicles over next 3 years under 'Highway Security Scheme'.
- Installation of Surveillance cameras for public safety and security in Bengaluru - Rs.8 crore.
- New jail in the outskirts of Bengaluru.
- Open jail in Kaduru at a cost of Rs.5 crore. Towards this allocation of Rs.2 crore during 2015-16 for infrastructure.



- CCTVs system in 20 district prisons, solar lighting system in 10 district prisons and telemedicine system in 5 central prisons.
- Establishment of Home Guards and Civil Defence Training Centre in Vijayapura - Rs.70 lakhs.
- Reimbursement of Sales Tax for purchases upto Rs.3000 per month in Police Canteens.
- Creation of 3 Units of Anti-Naxal Force at borders of Karnataka, Kerala and Tamilnadu.

### **Transport**

- Establishment of automated driving test track in Raichur, Chikkodi, Kolar and Udupi.
- Establishment of centralized uniform cloud based web application system for online disposal of applications.

### **Law and Courts**

- Rs.8.84 crore to Karnataka State Law University for infrastructure and recruitment of teaching and non-teaching staff.
- Training to young lawyers at division level - Rs.60 Lakhs.
- Establishment of e-libraries at district Bar Associations - Rs.2 crore.
- Enhancement of monthly stipend/scholarship from Rs.1,000 to Rs.2,000 to Law Graduates selected for Training in practice of law by Law, Backward Classes, and Minorities Departments.

## **TAX PROPOSALS**

### **Goods and Services Tax:**

- Necessary steps to prepare Trade and Industry and department for smooth transition to Goods and Services Tax (GST) System.

### **Commercial Taxes:**

- Revenue collection target fixed at Rs.46,250 crores for 2015-16.

### **Value Added Tax:**

- Successful implementation of online uploading of purchase and sales details.

### **Reliefs:**

- Increase in registration limit from Rs.7.5 lakhs of annual turnover to Rs.10 lakhs.
- Tax exemption on paddy, rice, wheat, pulses and products of rice and wheat continued for one more year.
- Tax exemption on Footwear costing upto Rs.500 per pair, certain solar PV panaels and Solar invertors, Handmade products like Floor Mats, Table Mats and Runners, Utility Bags made of Banana Fibre excluding Rubberized Banana Fibre products.
- Tax reduction from 14.5% to 5.5% on Wick stoves, Mobile phone charger, M-sand, M-sand manufacturing machinery/ equipment, Industrial cables namely XLPE Cables, Jelly Filled Cable, Optical Fibre Cable and PVC Cable,

Pre-Sensitized Lithographic Plates used in printing industry, Packing materials like Pallets, Box Pallets and other Load Boards, pallet collars,

**Additional Resource Mobilization Measures:**

- VAT on Cigarettes, Cigars, Gutkha and other manufactured tobacco hiked from 17% to 20%.
- Sales tax rate increased by 1% on Petrol and Diesel.

**Rationalization Measure**

- Provision for single First appeal against re-assessment for several tax periods of one financial year.
- Enhancement of period for disposal of appeal by KAT from 180 days to 365 days from the date of stay order.
- Provision to claim input tax credit of previous tax periods in the returns, filed during subsequent tax periods by amending sub section 3 of section 10 of KVAT Act, 2003.
- Provision to limit input tax credit to the extent of output tax paid on a particular commodity by amending section 11 of KVAT Act, 2003.
- Provision to deduct tax at source, at applicable rate, on goods purchased by Government department or Local Authority or Local body or others.

- Granting permission for Special Accounting Scheme is to be brought under 'Sakala.'
- Enabling dealers to file an appeal electronically before the first Appellate Authority and to receive orders electronically.
- Enabling the dealers to upload the details of CST statutory forms which will be linked to the turnover declared by the dealers in their returns.

**Profession Tax Act:**

**Relief:**

- Profession Tax exemption to senior citizens who have attained age of 60 years and above.
- Professional tax exemption to persons drawing salary/wages less than Rs.15,000/- in a month.

**Agricultural Income Tax:**

**Relief:**

- Replanting allowances hiked from Rs.900/- to Rs.2050/- per Metric Tonne Coffee produced.

**EXCISE**

- Revenue collection target of Rs.15,200 crores fixed for the year 2015-16.

**Additional Resource Mobilization Measures:**

- Rate of Additional Excise Duty increased by 6% to 20% across all the 17 slabs.

- **Relief:** New Karasamadhana Scheme providing relief on interest dues for those who pay the principal amount in respect of Arrack/Toddy rentals.

## **STAMPS AND REGISTRATION**

### **Reforms/Reliefs**

- The Sulabha Nondani Software will facilitate online time slot booking for registration of documents in any of the sub-registrar' offices in the district.
- Kaveri Software and Bank Software will be integrated to facilitate farmers
- Making the Banks, Financial Institutions etc., liable for payment or collection of proper stamp duty payable on optionally registerable documents
- Additional resource mobilization of Stamp Duty have been rationalized through which Rs.125 crores of Revenue is anticipated.
- Providing for composition/consolidation of duties in respect of certain instruments
- Levying stamp duty on Chit Agreements and the Limited Liability Partnership instruments.· Rationalizing/ revising rates of stamp duty
- Levying of one percent advalorem registration fee on agreement for sale without the possession of the property being delivered subject to a maximum of Rupees Two Hundred.· Levying of

one percent advalorem registration fee on the market value of the property or the consideration whichever is higher, in respect of agreement for sale, wherein the possession of the property is delivered or is agreed to be delivered and one percent advalorem registration fee in respect of document of sale executed in pursuance of such agreement for sale, subject to a maximum of Rs.500/-·

Optionally registrable documents affecting immovable property will be required to be compulsorily filed online under section 89 of Registration Act, 1908.·

The Revenue collection target for 2015-16 is fixed at Rs.8,200 crore.

## **TRANSPORT**

- Revenue collection target is fixed at Rs.4,800 crores for 2015-16.

\* \* \* \* \*