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DOC. No

D-10184  
2a-b-98

# DISTRICT PROFILE

(Population in '000)

| Sl.No. | District                    | Development Blocks | Nyaya Panchayat | Total Population | Female Population | % SC Population | % Muslim Population |
|--------|-----------------------------|--------------------|-----------------|------------------|-------------------|-----------------|---------------------|
| 1      | 2                           | 3                  | 4               | 5                | 6                 | 7               | 8                   |
| 1      | Bageshwar                   | 5                  | 33              | 222              | 114               | 0.00            | 0.00                |
| 2      | Champawat                   | 4                  | 23              | 165              | 82                | 7.60            | 0.00                |
| 3      | Pithoragarh                 | 8                  | 64              | 380              | 191               | 0.54            | 0.79                |
| 4      | Tehri Garhwal               | 9                  | 76              | 520              | 264               | 15.77           | 0.96                |
| 5      | Uttarkashi                  | 6                  | 36              | 239              | 115               | 23.01           | 0.84                |
|        | <b>Sub Total Hill Regn.</b> | <b>32</b>          | <b>232</b>      | <b>1526</b>      | <b>766</b>        | <b>9.39</b>     | <b>0.52</b>         |
| 6      | Agra                        | 15                 | 114             | 2751             | 1249              | 23.19           | 10.98               |
| 7      | Bijnor                      | 11                 | 131             | 2436             | 1143              | 24.79           | 40.64               |
| 8      | Bulandshahar                | 15                 | 147             | 2849             | 1314              | 13.65           | 19.80               |
| 9      | Bagpat                      | 6                  | 46              | 1030             | 469               | 0.00            | 0.00                |
| 10     | Etah                        | 15                 | 149             | 1869             | 839               | 16.27           | 13.59               |
| 11     | Farrukhabad                 | 7                  | 87              | 1247             | 566               | 34.40           | 27.75               |
| 12     | Gautam Buddha Nagar         | 4                  | 40              | 920              | 440               | 0.00            | 0.00                |
| 13     | Ghaziabad                   | 8                  | 74              | 2588             | 1154              | 18.70           | 22.10               |
| 14     | Haridwar                    | 6                  | 46              | 1124             | 515               | 4.63            | 30.07               |
| 15     | Kannoj                      | 7                  | 81              | 1040             | 468               | 0.00            | 0.00                |
| 16     | Mainpuri                    | 9                  | 80              | 1317             | 599               | 19.29           | 5.09                |
| 17     | Mathura                     | 10                 | 89              | 1677             | 754               | 23.32           | 9.36                |
| 18     | Meerut                      | 11                 | 93              | 1329             | 608               | 43.19           | 71.33               |
| 19     | Muzaffarnagar               | 14                 | 112             | 2843             | 1314              | 14.03           | 34.51               |
|        | <b>Sub Total West Regn.</b> | <b>138</b>         | <b>1289</b>     | <b>25020</b>     | <b>11432</b>      | <b>16.82</b>    | <b>20.37</b>        |

Contd.

# DISTRICT PROFILE

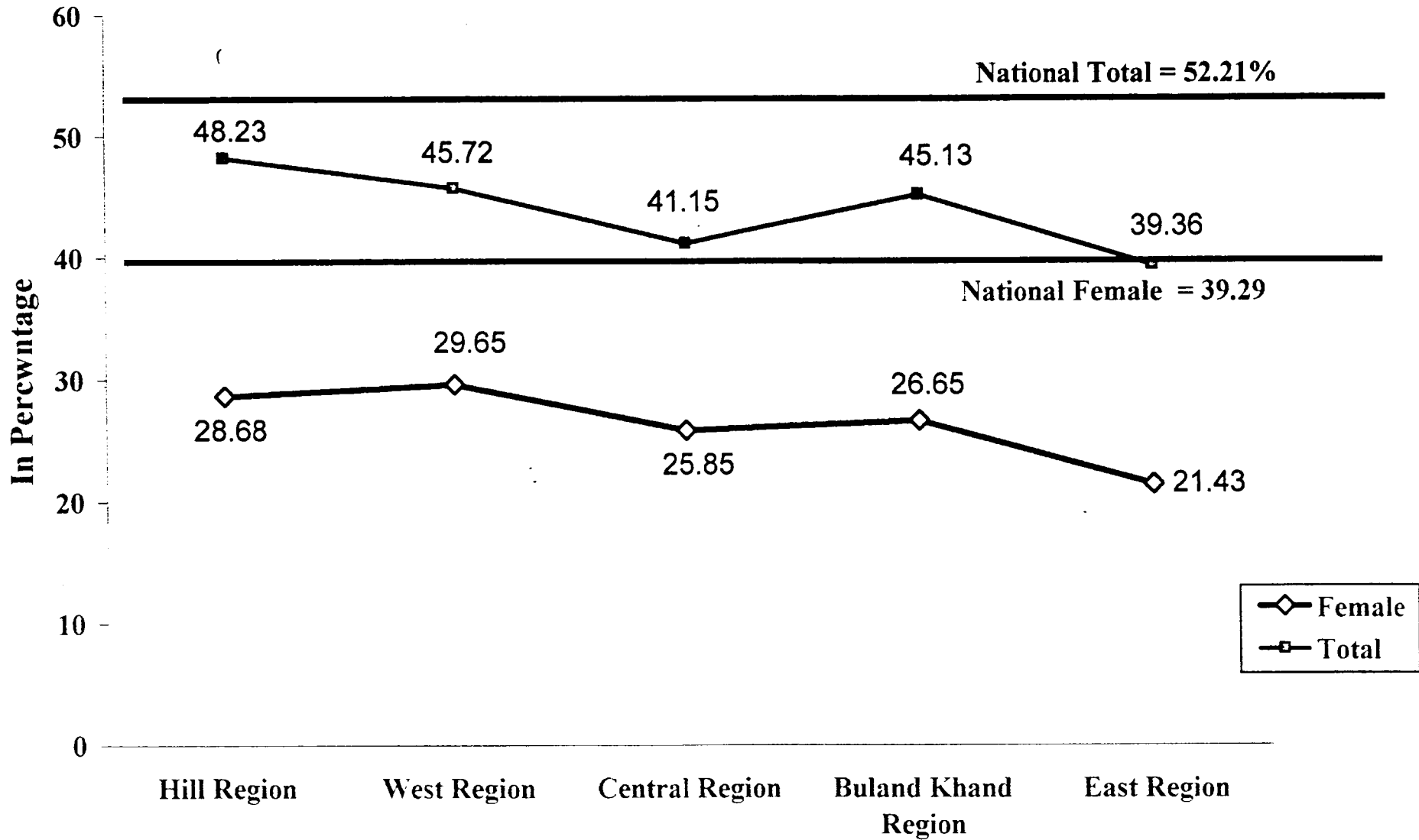
(Population in '000)

| Sl.No.                         | District       | Development<br>Blocks | Nyaya<br>Panchayat | Total<br>Population | Female<br>Population | % SC<br>Population | % Muslim<br>Population |
|--------------------------------|----------------|-----------------------|--------------------|---------------------|----------------------|--------------------|------------------------|
| 1                              | 2              | 3                     | 4                  | 5                   | 6                    | 7                  | 8                      |
| 20                             | Fatehpur       | 13                    | 132                | 1899                | 890                  | 24.70              | 12.59                  |
| 21                             | Kanpur (Dehat) | 11                    | 102                | 1303                | 593                  | 41.29              | 11.28                  |
| 22                             | Raibareli      | 21                    | 179                | 2323                | 1120                 | 29.88              | 11.36                  |
| 23                             | Unnao          | 16                    | 173                | 2200                | 1026                 | 30.55              | 10.68                  |
| <b>Sub Total Central Regn.</b> |                | <b>61</b>             | <b>586</b>         | <b>7725</b>         | <b>3629</b>          | <b>31.60</b>       | <b>11.48</b>           |
| 24                             | Hamirpur       | 7                     | 61                 | 884                 | 403                  | 23.76              | 7.92                   |
| 25                             | Mahoba         | 4                     | 37                 | 582                 | 267                  | 26.63              | 6.36                   |
| 26                             | Jalaun         | 9                     | 81                 | 1219                | 552                  | 27.32              | 9.27                   |
| 27                             | Jhansi         | 8                     | 65                 | 863                 | 397                  | 47.74              | 13.90                  |
| <b>Sub Total Bundel Khand</b>  |                | <b>28</b>             | <b>244</b>         | <b>3548</b>         | <b>1619</b>          | <b>31.36</b>       | <b>9.36</b>            |
| 28                             | Azamgarh       | 21                    | 280                | 3154                | 1582                 | 25.62              | 13.00                  |
| 29                             | Ambedkar Nagar | 9                     | 110                | 1604                | 778                  | 26.75              | 15.40                  |
| 30                             | Ballia         | 17                    | 163                | 2262                | 1063                 | 22.41              | 6.06                   |
| 31                             | Faizabad       | 9                     | 112                | 1374                | 651                  | 28.09              | 11.06                  |
| 32                             | Gazipur        | 16                    | 193                | 2416                | 1182                 | 20.57              | 10.06                  |
| 33                             | Jaunpur        | 21                    | 218                | 3214                | 1602                 | 19.54              | 9.74                   |
| 34                             | Mau            | 9                     | 92                 | 1446                | 713                  | 22.06              | 17.91                  |
| 35                             | Mirzapur       | 12                    | 106                | 1357                | 777                  | 31.69              | 8.55                   |
| 36                             | Padrauna       | 14                    | 140                | 2235                | 1083                 | 16.51              | 24.83                  |
| 37                             | Pratapgarh     | 16                    | 171                | 2210                | 1098                 | 21.49              | 13.26                  |
| 38                             | Suitanpur      | 22                    | 1256               | 2569                | 1236                 | 22.27              | 12.88                  |
| <b>Sub Total East Regn.</b>    |                | <b>166</b>            | <b>2841</b>        | <b>23841</b>        | <b>11765</b>         | <b>23.36</b>       | <b>12.98</b>           |
| <b>Grand TOTAL</b>             |                | <b>425</b>            | <b>5192</b>        | <b>61660</b>        | <b>29211</b>         | <b>22.51</b>       | <b>10.94</b>           |

# REGION WISE DATA ANALYSIS OF 38 DISTRICTS

|                                  | <u>Highest</u>        |         | <u>Lowest</u>          |         |
|----------------------------------|-----------------------|---------|------------------------|---------|
| 1. Female Literacy               | Distt. Ghaziabad      | 38.80 % | Distt. Pdrauna         | 13.90 % |
| 2. %Point gap in Female Literacy | Distt. Tehri Garhwal  | 46.69   | Distt. Mainpuri        | 21.21   |
|                                  | Reg. Hill             | 41.04   | Reg. West              | 28.93   |
| 3. Gross Enrolment Ratio         | Distt. Pithoragarh    | 104.90  | Distt. Uttarkashi      | 70.22   |
|                                  | Reg. Hill             | 88.97   | Reg. <u>East</u> Hill  | 81.34   |
| 4. GER % Point Gap               | Distt. Bijnaur        | 20.57   | Distt. Kanpur (D)+     | 11.00   |
|                                  | Reg. West             | 8.52    | Reg. <u>Hill</u> CENT. | 4.20    |
| 5. Drop out rate                 | Distt. Ballia         | 65.00   | Distt. Champawat       | 18.88   |
|                                  | Reg. <u>West</u> EST. | 48.35   | Reg. Hill              | 27.03   |
| 6. Proposed Civil Work           |                       |         |                        |         |
| New School Building              | Distt. Ballia         | 175     | Bagpat                 | 7       |
| Total (2769)                     |                       |         |                        |         |
| Re-cont. Sch. building           | Fatehpur              | 177     | Uttar Kashi            | 9       |
| Total (3251)                     |                       |         |                        |         |
| Add. Classrooms.                 | Mirzapur              | 573     | Uttar Kashi            | 20      |
| (Total 12271)                    |                       |         |                        |         |

# GAPS IN LITERACY



# GAPS IN LITERACY

National Total : 52.21  
 National Female : 39.29  
 U.P. Total : 41.50  
 U.P. Female : 25.31

| Sl.No. | District            | Total %      | Male %       | Female %     | Point % Gap  |
|--------|---------------------|--------------|--------------|--------------|--------------|
| 1      | 2                   | 3            | 4            | 5            | 6            |
| 1      | Bageshwar           | 44.70        | 67.20        | 32.79        | 34.41        |
| 2      | Champawat           | 41.60        | 60.20        | 22.30        | 37.90        |
| 3      | Pithoragarh         | 59.29        | 79.38        | 38.30        | 41.08        |
| 4      | Tehri Garhwal       | 48.38        | 73.10        | 26.41        | 46.69        |
| 5      | Uttarkashi          | 47.20        | 68.70        | 23.60        | 45.10        |
|        | <b>Hill Regn.</b>   | <b>48.23</b> | <b>69.72</b> | <b>28.68</b> | <b>41.04</b> |
| 6      | Agra                | 38.50        | 50.43        | 24.17        | 26.26        |
| 7      | Bijnor              | 40.53        | 52.56        | 26.47        | 26.09        |
| 8      | Bulandshahar        | 44.71        | 61.96        | 24.30        | 37.66        |
| 9      | Bagpat              | 51.30        | 64.50        | 35.60        | 28.90        |
| 10     | Etah                | 40.20        | 54.10        | 22.90        | 31.20        |
| 11     | Farrukhabad         | 38.95        | 49.77        | 25.92        | 23.85        |
| 12     | Gautam Buddha Nagar | 51.00        | 69.73        | 29.03        | 40.70        |
| 13     | Ghaziabad           | 55.20        | 68.60        | 38.80        | 29.80        |
| 14     | Haridwar            | 48.35        | 59.51        | 34.93        | 24.58        |
| 15     | Kannoj              | 38.50        | 49.60        | 25.50        | 24.10        |
| 16     | Mainpuri            | 50.21        | 54.26        | 33.05        | 21.21        |
| 17     | Mathura             | 47.30        | 64.00        | 29.70        | 34.30        |
| 18     | Meerut              | 51.30        | 64.50        | 35.60        | 28.90        |
| 19     | Muzaffarnagar       | 44.00        | 56.63        | 29.12        | 27.51        |
|        | <b>West Regn.</b>   | <b>45.72</b> | <b>58.58</b> | <b>29.65</b> | <b>28.93</b> |

Contd.

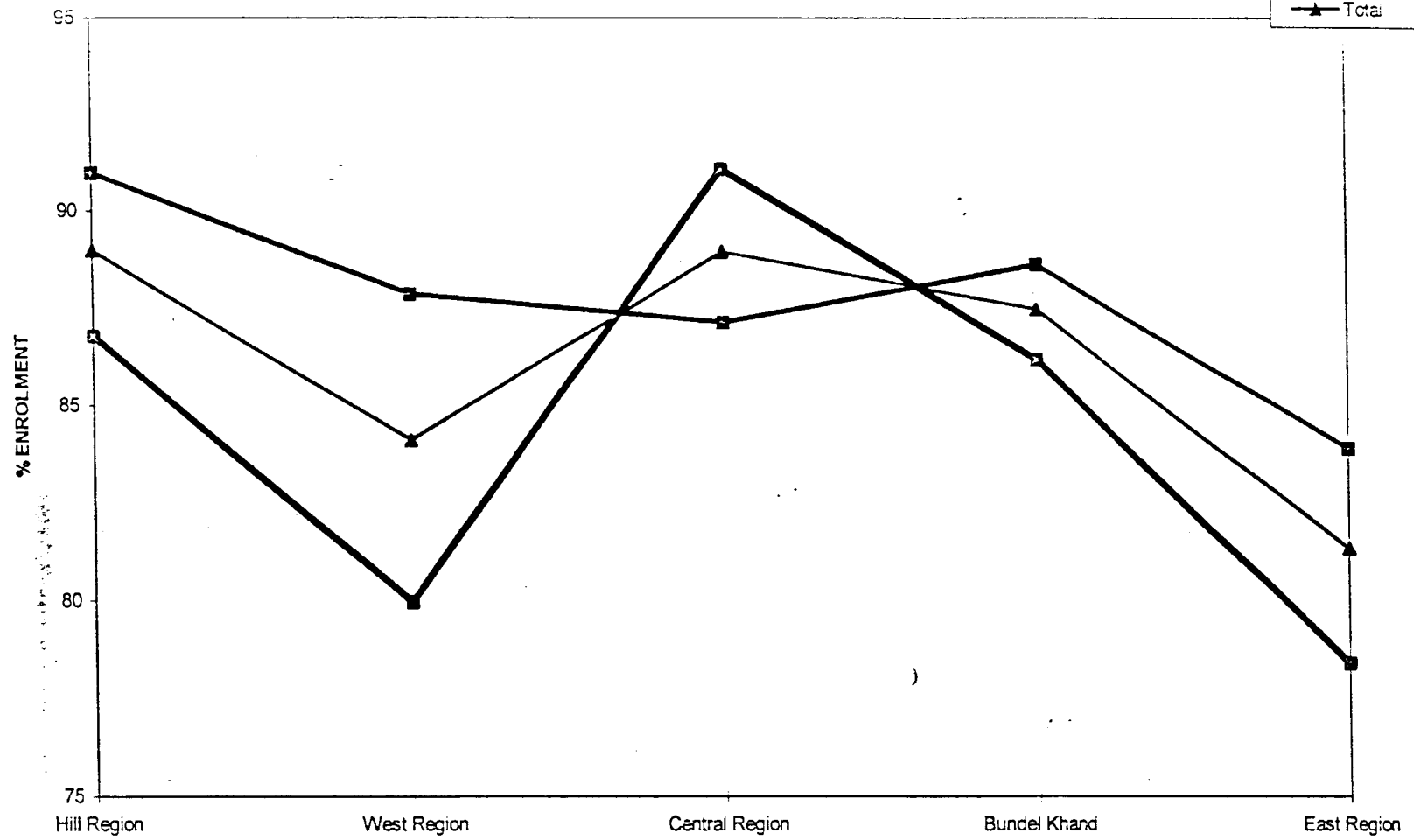
# GAPS IN LITERACY (Contd..)

**National Total : 52.21**  
**National Female : 39.29**  
**U.P. Total : 41.50**  
**U.P. Female : 25.31**

| Sl.No. | District             | Total %      | Male %       | Female %     | Point % Gap  |
|--------|----------------------|--------------|--------------|--------------|--------------|
| 1      | 2                    | 3            | 4            | 5            | 6            |
| 20     | Fatehpur             | 44.60        | 59.80        | 27.20        | 32.60        |
| 21     | Kanpur (Dehat)       | 50.90        | 63.46        | 36.29        | 27.17        |
| 22     | Raibareli            | 37.80        | 53.30        | 21.01        | 32.29        |
| 23     | Unnao                | 31.30        | 42.10        | 18.90        | 23.20        |
|        | <b>Central Regn.</b> | <b>41.15</b> | <b>54.67</b> | <b>25.85</b> | <b>28.82</b> |
| 24     | Hamirpur             | 41.70        | 57.90        | 22.10        | 35.80        |
| 25     | Mahoba               | 36.50        | 51.00        | 19.10        | 31.90        |
| 26     | Jalaun               | 50.70        | 66.20        | 31.60        | 34.60        |
| 27     | Jhansi               | 51.60        | 66.80        | 33.80        | 33.00        |
|        | <b>Bundel Khand</b>  | <b>45.13</b> | <b>60.48</b> | <b>26.65</b> | <b>33.83</b> |
| 28     | Azamgarh             | 39.20        | 56.10        | 22.70        | 33.40        |
| 29     | Ambedkar Nagar       | 30.38        | 47.26        | 16.63        | 30.63        |
| 30     | Ballia               | 43.90        | 60.80        | 26.10        | 34.70        |
| 31     | Faizabad             | 40.02        | 55.90        | 22.60        | 33.30        |
| 32     | Gazipur              | 43.20        | 61.40        | 24.30        | 37.10        |
| 33     | jaunpur              | 42.20        | 62.20        | 22.30        | 39.90        |
| 34     | Mau                  | 43.00        | 48.90        | 23.60        | 25.30        |
| 35     | Mirzapur             | 39.68        | 54.75        | 22.32        | 32.43        |
| 36     | Padrauna             | 32.30        | 49.50        | 13.90        | 35.60        |
| 37     | Pratapgarh           | 40.40        | 60.30        | 20.50        | 39.80        |
| 38     | Sultanpur            | 38.70        | 55.30        | 20.80        | 34.50        |
|        | <b>East Regn.</b>    | <b>39.36</b> | <b>55.67</b> | <b>21.43</b> | <b>34.24</b> |



# GROSS ENROLLMENT RATIO (1998-99)



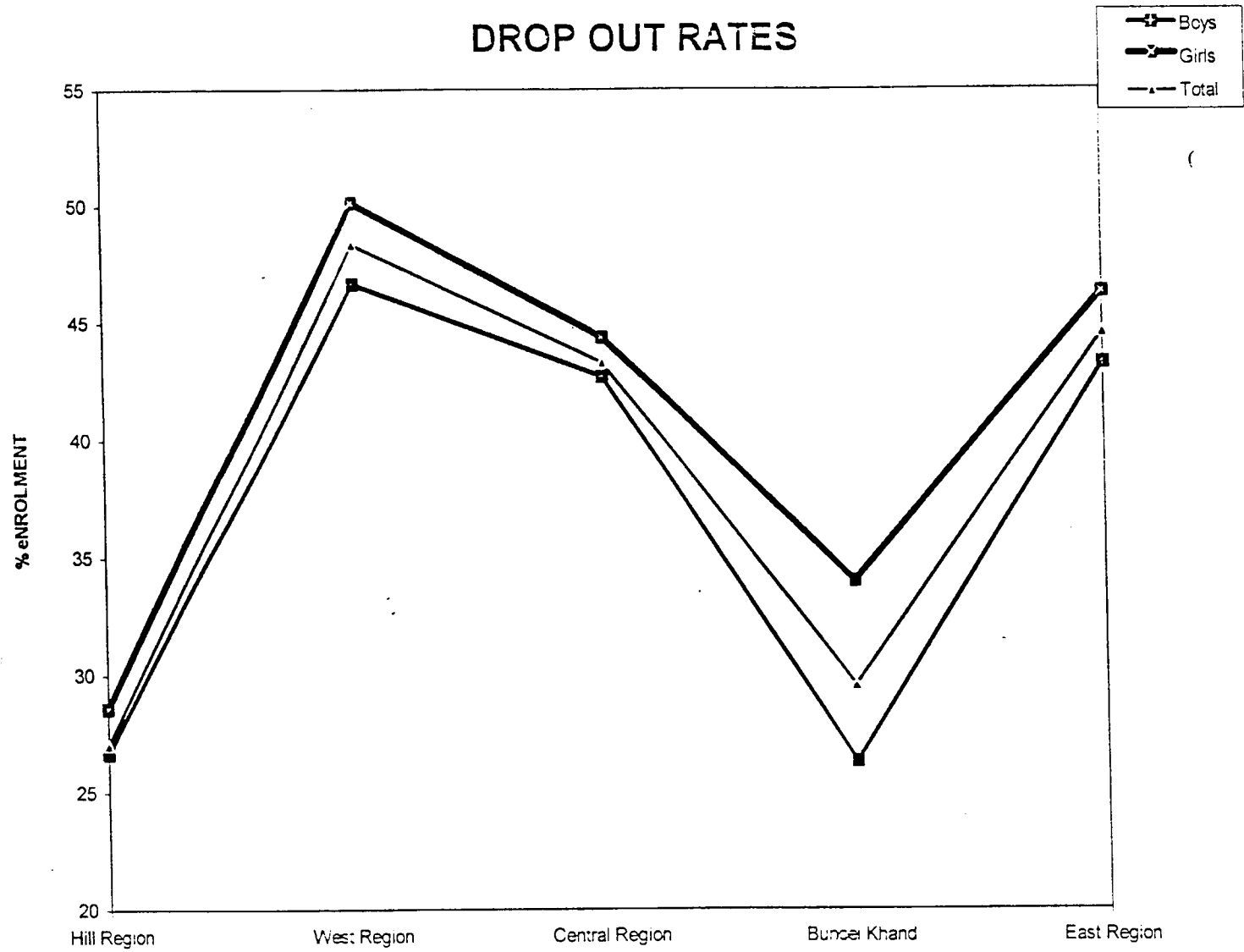
# GROSS ENROLLMENT RATIO (1998-99)

| Sl.No. | District                  | Male %       | Female %     | TOTAL        | Point % Gap | TEACHER PUPIL RATIO |
|--------|---------------------------|--------------|--------------|--------------|-------------|---------------------|
| 1      | 2                         | 3            | 4            | 5            | 6           | 7                   |
| 1      | Bageshwar                 | 80.00        | 76.00        | 78.00        | 4.00        | 1:29                |
| 2      | Champawat                 | 98.30        | 103.90       | 101.10       | -5.60       | 1:27                |
| 3      | Pithoragarh               | 110.00       | 99.00        | 104.90       | 11.00       | 1:28                |
| 4      | Tehri Garhwal             | 92.49        | 88.70        | 90.63        | 3.79        | 1:36                |
| 5      | Uttarkashi                | 74.12        | 66.32        | 70.22        | 7.80        | 1:26                |
|        | <b>Average Hill Regn.</b> | <b>90.98</b> | <b>86.78</b> | <b>88.97</b> | <b>4.20</b> | <b>1:29</b>         |
| 6      | Agra                      | 98.00        | 90.00        | 94.00        | 8.00        | 1:60                |
| 7      | Bijnor                    | 81.39        | 60.82        | 71.85        | 20.57       | 1:61                |
| 8      | Bulandshahar              | 74.72        | 65.86        | 70.67        | 8.86        | 1:58                |
| 9      | Bagpat                    | 89.87        | 80.47        | 85.51        | 9.40        | 1:39                |
| 10     | Etah                      | 87.88        | 85.08        | 86.57        | 2.80        | 1:59                |
| 11     | Farrukhabad               | 92.30        | 86.70        | 89.80        | 5.60        | 1:53                |
| 12     | Gautam Buddha Nagar       | 93.90        | 90.20        | 92.40        | 3.70        | 1:50                |
| 13     | Ghaziabad                 | 80.79        | 71.84        | 76.69        | 8.95        | 1:49                |
| 14     | Haridwar                  | 88.42        | 85.67        | 87.19        | 2.75        | 1:73                |
| 15     | Kannoj                    | 95.60        | 90.40        | 93.10        | 5.20        | 1:72                |
| 16     | Mainpuri                  | 81.83        | 76.03        | 79.25        | 5.80        | 1:60                |
| 17     | Mathura                   | 95.60        | 96.70        | 94.50        | -1.10       | 1:53                |
| 18     | Meerut                    | 89.53        | 82.35        | 86.21        | 7.18        | 1:50                |
| 19     | Muzaffarnagar             | 80.24        | 57.52        | 69.79        | 22.72       | 1:54                |
|        | <b>Average West Regn.</b> | <b>87.86</b> | <b>79.97</b> | <b>84.11</b> | <b>8.52</b> | <b>1:57</b>         |

# GROSS ENROLLMENT RATIO (1998-99)

| Sl.No. | District                     | Male % | Female % | TOTAL | Point % Gap  | TEACHER PUPIL RATIO |
|--------|------------------------------|--------|----------|-------|--------------|---------------------|
| 1      | 2                            | 3      | 4        | 5     | 6            | 7                   |
| 20     | Fatehpur                     | 88.41  | 88.34    | 88.41 | 0.07         | 1:69                |
| 21     | Kanpur (Dehat)               | 85.40  | 96.40    | 90.29 | -11.00       | 1:68                |
| 22     | Raibareli                    | 93.73  | 94.56    | 94.10 | -0.83        | 1:63                |
| 23     | Unnao                        | 81.00  | 85.00    | 83.00 | -4.00        | 1:72                |
|        | <b>Average Central Regn.</b> | 87.14  | 91.08    | 88.95 | <b>-3.94</b> | <b>1:68</b>         |
| 24     | Hamirpur                     | 82.48  | 83.06    | 82.73 | -0.58        | 1:56                |
| 25     | Mahoba                       | 89.14  | 79.54    | 85.05 | 9.60         | 1:52                |
| 26     | Jaiaun                       | 91.30  | 88.40    | 90.10 | 2.90         | 1:50                |
| 27     | Jhansi                       | 91.50  | 93.70    | 92.00 | -2.20        | 1:54                |
|        | <b>Average Bundel Khand</b>  | 88.61  | 86.18    | 87.47 | <b>2.43</b>  | <b>1:53</b>         |
| 28     | Azamgarh                     | 80.60  | 76.10    | 78.34 | 4.50         | 1:70                |
| 29     | Ambedkar Nagar               | 75.00  | 85.00    | 85.00 | -10.00       | 1:70                |
| 30     | Ballia                       | 89.00  | 71.00    | 80.00 | 18.00        | 1:62                |
| 31     | Faizabad                     | 89.00  | 80.00    | 85.00 | 9.00         | 1:71                |
| 32     | Gazipur                      | 71.40  | 66.60    | 64.90 | 4.80         | 1:61                |
| 33     | jaunpur                      | 97.08  | 85.46    | 91.29 | 11.62        | 1:76                |
| 34     | Mau                          | 74.41  | 63.15    | 70.50 | 11.26        | 1:57                |
| 35     | Mirzapur                     | 83.30  | 77.20    | 80.10 | 6.10         | 1:75                |
| 36     | Padrauna                     | 80.95  | 80.75    | 80.85 | 0.20         | 1:91                |
| 37     | Pratapgarh                   | 95.20  | 86.30    | 90.80 | 8.90         | 1:63                |
| 38     | Sultanpur                    | 87.00  | 91.00    | 88.00 | -4.00        | 1:72                |
|        | <b>Average East Regn.</b>    | 83.90  | 78.41    | 81.34 | <b>5.49</b>  | <b>1:70</b>         |

# DROP OUT RATES



# DROP OUT RATES

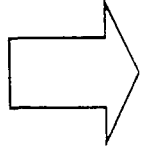
| Sl.No. | District                  | Boys         | Girls        | TOTAL        |
|--------|---------------------------|--------------|--------------|--------------|
| 1      | 2                         | 3            | 4            |              |
| 1      | Bageshwar                 | 50.11        | 49.48        | 50.05        |
| 2      | Champawat                 | 15.08        | 22.69        | 18.88        |
| 3      | Pithoragarh               | 25.90        | 23.60        | 21.05        |
| 4      | Tehri Garhwal             | 42.26        | 47.12        | 45.16        |
| 5      | Uttarkashi                |              |              |              |
|        | <b>Average Hill Regn.</b> | <b>26.67</b> | <b>28.58</b> | <b>27.03</b> |
| 6      | Agra                      | 53.01        | 61.00        | 58.00        |
| 7      | Bijnor                    | 45.77        | 49.16        | 47.21        |
| 8      | Bulandshahar              | 48.84        | 53.08        | 52.12        |
| 9      | Bagpat                    | 58.45        | 60.87        | 59.51        |
| 10     | Etah                      | 54.00        | 61.50        | 57.00        |
| 11     | Farrukhabad               | 36.00        | 39.00        | 37.24        |
| 12     | Gautam Buddha Nagar       | 49.00        | 55.00        | 51.00        |
| 13     | Ghaziabad                 | 31.86        | 46.02        | 38.33        |
| 14     | Haridwar                  | 51.70        | 43.50        | 48.50        |
| 15     | Kannoj                    | 25.80        | 31.60        | 28.50        |
| 16     | Mainpuri                  | 53.90        | 48.50        | 51.50        |
| 17     | Mathura                   | 40.07        | 47.25        | 43.30        |
| 18     | Meerut                    | 54.39        | 57.24        | 55.79        |
| 19     | Muzaffarnagar             | 50.46        | 48.25        | 48.84        |
|        | <b>Average West Regn.</b> | <b>46.66</b> | <b>50.14</b> | <b>48.35</b> |

Contd.

## DROP OUT RATES

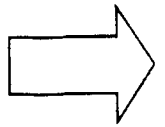
| Sl.No. | District                     | Boys         | Girls        | TOTAL        |
|--------|------------------------------|--------------|--------------|--------------|
| 1      | 2                            | 3            | 4            |              |
| 20     | Fatehpur                     | 35.14        | 43.20        | 38.63        |
| 21     | Kanpur (Dehat)               | 35.00        | 27.50        | 31.25        |
| 22     | Raibareli                    | 54.84        | 57.62        | 56.04        |
| 23     | Unnao                        | 45.77        | 49.16        | 47.21        |
|        | <b>Average Central Regn.</b> | <b>42.69</b> | <b>44.37</b> | <b>43.28</b> |
| 24     | Hamirpur                     | 20.13        | 35.15        | 26.20        |
| 25     | Mahoba                       | 33.73        | 38.00        | 35.86        |
| 26     | Jalaun                       | 26.80        | 30.30        | 28.30        |
| 27     | Jhansi                       | 24.50        | 32.40        | 27.80        |
|        | <b>Average Bundel Khand</b>  | <b>26.29</b> | <b>33.96</b> | <b>29.54</b> |
| 28     | Azamgarh                     | 61.50        | 32.90        | 49.10        |
| 29     | Ambedkar Nagar               | 52.00        | 63.00        | 56.64        |
| 30     | Ballia                       | 61.00        | 72.00        | 55.00        |
| 31     | Faizabad                     | 52.00        | 63.00        | 57.00        |
| 32     | Gazipur                      | 35.00        | 37.00        | 36.00        |
| 33     | jaunpur                      | 32.99        | 42.32        | 37.26        |
| 34     | Mau                          | 39.50        | 60.50        | 47.80        |
| 35     | Mirzapur                     | 22.10        | 24.30        | 23.20        |
| 36     | Padrauna                     | 34.40        | 33.60        | 34.80        |
| 37     | Pratapgarh                   | 36.20        | 29.50        | 33.30        |
| 38     | Sultanpur                    | 49.00        | 51.00        | 50.00        |
|        | <b>Average East Regn.</b>    | <b>43.24</b> | <b>46.28</b> | <b>44.55</b> |

# COMPONENTWISE MAIN PROBLEMS AND ISSUES



## **ACCESS**

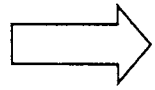
- \* **No educational Facility both formal/ non-formal In Unserved Habitations**
- \* **Schools Dislocated Due To Floods**
- \* **Poor dilapidated unattractive school buildings.**
- \* **Social distance**



## **ENROLMENT**

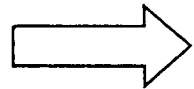
- \* **Low Enrollment Of Disadvantaged Groups - (SC's/Minorities disabled.)**
- \* **Poverty, Illiteracy & Ignorance Of Parents Work As Deterrent. High opportunity cost of education**
- \* **Engagement Of Children In Domestic Work**
- \* **Problem of working children and migrant children.**

Contd.



## **RETENTION**

- \* High inefficiency in system with dropouts & repeaters and low achievement competencies.**
- \* Higher Drop Out Rates in SC Girls & Muslims**
- \* Lack Of Basic Amenities In Schools**
- \* Lack of community awareness pressures and mobilisation**



## **QUALITY IMPROVEMENT**

- \* Low Levels Of Competence especially coping with multigrade situations and motivation Of Teacher. High absenteeism.**
- \* Poor Quality Of Teaching hence poor perception of schooling**
- \* No Regular Training/Orientation For Teachers**
- \* Unattractive non-contextual Curriculum and pedagogical methodology.**
- \* Poor school supervision and school inspection.**
- \* Gender bias of teachers.**



# **PLANNING PROCESS**

- \* Social assessment studies(SAS) conducted in five districts to create awareness in the community about UPE and strategies for its achievement**
- \* Baseline assessment studies (BAS) conducted for measuring achievement levels of students**
- \* School level surveys carried out to collect primary data**
- \* Use of secondary data made**

**Contd.**

- \* Series of workshops/seminars organized at state, district and block levels to scrutinize data and chalk out strategy for plan formulation**
- \* Focus group discussions (FGD) and interactions held with teachers, community, NGOs and stakeholders for sharing methodology of participatory planning**
- \* Findings of BAS and SAS incorporated in the plans**

Contd.

# **I Following cardinal principles adhered to in formulation of plans:**

- \* Participatory approach**
- \* Contextuality**
- \* Local area planning with decentralized system**
- \* Holistic planning approach**
- \* Convergence between elementary education and related services**
- \* Sustainability and replicability of programmes**

# KEY FINDINGS

## BAS

- ▶ Learning achievement in language (23.33 -69.87 %)and mathematics low (below 40 %)
- ▶ Performance of SC children poorer than OBC children (gap between 5-10 %)
- ▶ Learning achievement of girl child and other disadvantaged group even poorer
- ▶ Interesting and Interactive teaching/learning methods not in use
- ▶ Poor family background lead to poor learning achievements among first generation learners.
- ▶ Teachers unable to cope with multigrade situations.

# SAS

- Poor economic conditions as one precipitating cause of dropping out.
- Involvement in household work and sibling care kept girl child out of school
- Child marriage and Pardah (more in case of Muslim girls) discouraged completion of primary education
- Socio cultural environment not congenial to girls education.
- School timings and holiday pattern did not coincide with life pattern of village and caused teacher/student absenteeism

# OBJECTIVES

| S.NO. | DISTRICT                  | TO INCREASE GER % |               | TO INCREASE GER OF GIRLS % |               | TO REDUCE DROPOUT RATE % |             | TO REDUCE DROPOUT RATE FOR GIRLS % |             |
|-------|---------------------------|-------------------|---------------|----------------------------|---------------|--------------------------|-------------|------------------------------------|-------------|
|       |                           | From              | To            | From                       | To            | From                     | To          | From                               | To          |
|       |                           | 1                 | Bageshwar     | 78.00                      | 104.00        | 76.00                    | 104.00      | 50.05                              | 6.00        |
| 2     | Champawat                 | 101.10            | 125.63        | 103.90                     | 110.00        | 118.88                   | 9.00        | 22.60                              | 10.00       |
| 3     | Pithoragarh               | 104.90            | 131.40        | 99.00                      | 120.00        | 21.05                    | 10.00       | 28.60                              | 10.00       |
| 4     | Tehri Garhwal             | 90.63             | 102.00        | 88.70                      | 100.00        | 46.16                    | 7.00        | 47.12                              | 6.00        |
| 5     | Uttarkashi                | 70.22             | 100.00        | 66.32                      | 100.00        | 22.48                    | 0.00        | 21.41                              | 0.00        |
|       | <b>Average Hill Regn.</b> | <b>88.97</b>      | <b>112.61</b> | <b>86.78</b>               | <b>106.80</b> | <b>51.72</b>             | <b>6.40</b> | <b>33.94</b>                       | <b>6.60</b> |
| 6     | Agra                      | 94.00             | 119.00        | 90.00                      | 118.00        | 58.00                    | 9.00        | 61.00                              | 10.00       |
| 7     | Bijnor                    | 71.85             | 105.00        | 60.82                      | 107.00        | 47.21                    | 10.00       | 49.16                              | 10.00       |
| 8     | Bulandsahar               | 70.67             | 105.00        | 65.86                      | 107.00        | 52.12                    | 10.00       | 53.06                              | 8.00        |
| 9     | Bagpat                    | 85.51             | 120.00        | 80.47                      | 119.00        | 59.51                    | 9.00        | 60.87                              | 10.00       |
| 10    | Etah                      | 86.57             | 107.00        | 85.08                      | 106.00        | 57.00                    | 9.00        | 61.50                              | 9.00        |
| 11    | Farrukhabad               | 89.90             | 120.00        | 86.70                      | 120.00        | 37.24                    | 10.00       | 39.00                              | 9.00        |
| 12    | Gautam Budh Nagar         | 92.40             | 123.00        | 90.20                      | 120.00        | 51.00                    | 4.00        | 55.00                              | 5.00        |
| 13    | Ghaziabad                 | 76.69             | 120.00        | 71.84                      | 117.00        | 38.88                    | 9.00        | 46.02                              | 10.00       |
| 14    | Haridwar                  | 87.19             | 105.00        | 85.67                      | 105.00        | 48.50                    | 10.00       | 43.50                              | 10.00       |
| 15    | Kannauj                   | 93.10             | 120.00        | 90.40                      | 120.00        | 28.50                    | 10.00       | 31.60                              | 8.00        |
| 16    | Mainpuri                  | 79.25             | 105.00        | 76.03                      | 105.00        | 51.50                    | 8.00        | 48.50                              | 8.00        |
| 17    | Mathura                   | 94.56             | 110.00        | 96.70                      | 108.50        | 43.30                    | 10.00       | 47.25                              | 11.00       |
| 18    | Meerut                    | 86.21             | 120.00        | 82.35                      | 118.00        | 55.79                    | 9.00        | 57.24                              | 10.00       |
| 19    | Muzaffarnagar             | 69.79             | 105.00        | 57.52                      | 107.00        | 48.84                    | 10.00       | 48.25                              | 10.00       |
|       | <b>Average West Regn.</b> | <b>84.12</b>      | <b>113.14</b> | <b>79.97</b>               | <b>112.68</b> | <b>48.39</b>             | <b>9.07</b> | <b>50.14</b>                       | <b>9.14</b> |

Contd.

# OBJECTIVES

| S.NO.                        | DISTRICT       | TO INCREASE GER % |               | TO INCREASE GER OF GIRLS % |               | TO REDUCE DROPOUT RATE % |             | TO REDUCE DROPOUT RATE FOR GIRLS % |             |
|------------------------------|----------------|-------------------|---------------|----------------------------|---------------|--------------------------|-------------|------------------------------------|-------------|
|                              |                | From              | To            | From                       | To            | From                     | To          | From                               | To          |
| 20                           | Patnampur      | 85.41             | 105.00        | 85.34                      | 105.00        | 38.83                    | 8.00        | 43.20                              | 10.00       |
| 21                           | Kanpur Dehat   | 90.29             | 104.00        | 96.40                      | 103.00        | 31.25                    | 8.00        | 27.50                              | 8.00        |
| 22                           | Raebareli      | 94.10             | 105.00        | 94.56                      | 105.00        | 56.04                    | 6.00        | 57.62                              | 6.00        |
| 23                           | Unnao          | 83.00             | 115.00        | 85.00                      | 110.00        | 47.21                    | 10.00       | 49.16                              | 10.00       |
| <b>Average Central Regn.</b> |                | <b>88.95</b>      | <b>107.25</b> | <b>91.08</b>               | <b>105.75</b> | <b>43.28</b>             | <b>8.00</b> | <b>44.37</b>                       | <b>8.50</b> |
| 24                           | Hamirpur       | 82.73             | 108.00        | 83.06                      | 106.00        | 26.20                    | 8.00        | 35.15                              | 10.00       |
| 25                           | Mahoba         | 85.05             | 105.00        | 79.54                      | 102.00        | 35.86                    | 7.00        | 38.00                              | 10.00       |
| 26                           | Jalaun         | 90.10             | 115.00        | 88.40                      | 116.00        | 28.30                    | 10.00       | 30.30                              | 9.00        |
| 27                           | Jhansi         | 92.00             | 102.00        | 93.70                      | 103.00        | 27.80                    | 8.00        | 32.40                              | 10.00       |
| <b>Average Bundelkhand</b>   |                | <b>87.47</b>      | <b>107.50</b> | <b>86.18</b>               | <b>106.75</b> | <b>29.54</b>             | <b>8.25</b> | <b>33.96</b>                       | <b>9.75</b> |
| 28                           | Azamgarh       | 78.34             | 103.00        | 76.10                      | 103.00        | 49.10                    | 9.00        | 32.90                              | 9.00        |
| 29                           | Ambedkar Nagar | 85.00             | 110.00        | 85.00                      | 104.00        | 56.64                    | 7.00        | 63.00                              | 10.00       |
| 30                           | Ballia         | 80.00             | 108.00        | 71.00                      | 104.00        | 65.00                    | 5.00        | 72.00                              | 6.00        |
| 31                           | Faizabad       | 85.00             | 115.00        | 80.00                      | 110.00        | 57.00                    | 7.00        | 63.00                              | 10.00       |
| 32                           | Gazipur        | 64.90             | 103.00        | 66.60                      | 102.00        | 36.00                    | 10.00       | 37.00                              | 10.00       |
| 33                           | Jaunpur        | 91.29             | 104.00        | 85.46                      | 103.00        | 37.26                    | 10.00       | 42.32                              | 10.00       |
| 34                           | Mau            | 70.58             | 110.00        | 63.15                      | 110.00        | 47.80                    | 10.00       | 60.50                              | 13.00       |
| 35                           | Mirzapur       | 80.10             | 102.00        | 77.20                      | 100.00        | 23.20                    | 10.00       | 24.30                              | 10.00       |
| 36                           | Padrauna       | 80.85             | 108.00        | 80.75                      | 108.00        | 34.80                    | 6.00        | 33.60                              | 8.00        |
| 37                           | Pratap Garh    | 90.80             | 120.00        | 86.30                      | 120.00        | 33.30                    | 9.00        | 29.50                              | 8.00        |
| 38                           | Sultanpur      | 88.00             | 101.00        | 91.00                      | 101.00        | 50.00                    | 0.00        | 51.00                              | 5.00        |
| <b>Average West Regn.</b>    |                | <b>81.35</b>      | <b>107.64</b> | <b>78.41</b>               | <b>105.91</b> | <b>44.55</b>             | <b>7.55</b> | <b>46.28</b>                       | <b>9.00</b> |

# OBJECTIVES

- To reduce gap in GER of general category and S.C. children to 5 % .
- To reduce overall primary dropout rates for all students to less than 10 %.
- To raise average achievement of basic literacy and numerary competencies to at least 25 %.
- To provide access for all children to formal school or alternative schooling within a radius of 1.5 Kms.
- To forge convergence between education and related services (ICDS, Health, Social Welfare and Rural Development.)
- To upgrade teaching skills and ensure capacity building at different levels.
- Mobilisation of community



# PROPOSED MAIN INTERVENTIONS

| Sl. | District                 | Opening of new schools | Alternative Schools | Con/Recon of old buildings of schools | Addl. class rooms | Drinking Water Facility | Toilet Facility | ECCE Centres | Establishment |       |
|-----|--------------------------|------------------------|---------------------|---------------------------------------|-------------------|-------------------------|-----------------|--------------|---------------|-------|
|     |                          |                        |                     |                                       |                   |                         |                 |              | BRCs          | NPRCs |
|     | Unit Cost (in thousands) | 76.4                   |                     | 76.4                                  | 70                | 22                      | 10              | 28           | 800           | 28    |
|     |                          | 1                      | 2                   | 3                                     | 4                 | 5                       | 6               | 7            | 8             | 9     |
| 1   | Bageshwar                | 52                     | 76                  | 27                                    | 108               | 150                     | 150             | 81           | 5             | 33    |
| 2   | Champawat                | 28                     | 82                  | 20                                    | 102               | 200                     | 200             | --           | 4             | 13    |
| 3   | Pithoragarh              | 38                     | 139                 | 55                                    | 59                | 250                     | 600             | --           | 8             | 64    |
| 4   | Tehri Garhwal            | 122                    | 237                 | 90                                    | 67                | 200                     | 200             | --           | 9             | 76    |
| 5   | Uttarkashi               | 96                     | 150                 | 9                                     | 20                | 400                     | 400             | --           | 6             | 36    |
|     | Sub Total Hill Rgn.      | 336                    | 684                 | 201                                   | 356               | 1200                    | 1550            | 81           | 32            | 232   |
| 6   | Agra                     | 160                    | 235                 | 58                                    | 445               | 235                     | 1057            | --           | 15            | 14    |
| 7   | Bijnor                   | 108                    | 100                 | 167                                   | 430               | 77                      | 482             | --           | 11            | 131   |
| 8   | Bulandshahar             | 124                    | 100                 | 91                                    | 379               | 124                     | 767             | --           | 15            | 147   |
| 9   | Bagpat                   | 7                      | 130                 | 60                                    | 480               | 22                      | 300             | --           | 60            | 46    |
| 10  | Etah                     | 109                    | 150                 | 120                                   | 300               | 100                     | 380             | --           | 15            | 149   |
| 11  | Farrukhabad              | 66                     | 100                 | 110                                   | 350               | 250                     | 300             | 70           | 7             | 37    |
| 12  | Gautam Buddha Ngr        | 0                      | 150                 | 33                                    | 283               | 60                      | 291             | --           | 4             | 40    |
| 13  | Ghaziabad                | 18                     | 330                 | 56                                    | 345               | 43                      | 588             | 100          | 8             | 74    |
| 14  | Haridwar                 | 14                     | 40                  | 39                                    | 275               | 152                     | 425             | 125          | 6             | 46    |
| 15  | Kanoj                    | 60                     | 100                 | 51                                    | 272               | 238                     | 610             | --           | 7             | 31    |
| 16  | Mainpuri                 | 72                     | 111                 | 57                                    | 333               | 49                      | 400             | --           | 9             | 30    |
| 17  | Mathura                  | 56                     | 40                  | 104                                   | 179               | 95                      | 747             | --           | 10            | 39    |
| 18  | Meerut                   | 26                     | 125                 | 100                                   | 250               | 48                      | 525             | 80           | 12            | 33    |
| 19  | Muzaffarnagar            | 63                     | 220                 | 52                                    | 427               | 63                      | 520             | 100          | 14            | 112   |
|     | Sub Total West Rgn.      | 883                    | 1931                | 1098                                  | 4748              | 1556                    | 7392            | 475          | 193           | 1239  |

Contd.

| Sl.                    | District                | Opening of new schools | Alternative Schools | Con/Recon of old buildings of schools | Addl. class rooms | Drinking Water Facility | Toilet Facility | ECCE Centres | Establishment |         |
|------------------------|-------------------------|------------------------|---------------------|---------------------------------------|-------------------|-------------------------|-----------------|--------------|---------------|---------|
|                        |                         |                        |                     |                                       |                   |                         |                 |              | BRCs          | NPRCs   |
|                        | Unit Cost(in thousands) | 76.4                   |                     | 76.4                                  | 70                | 22                      | 10              | 28           | 800           | 28      |
|                        |                         | 1                      | 2                   | 3                                     | 4                 | 5                       | 6               | 7            | 8             | 9       |
| 20                     | Fatehpur                | 109                    | 400                 | 177                                   | 173               | 209                     | 537             | --           | 13            | 132     |
| 21                     | Kanpur (Dehat)          | 125                    | 250                 | 49                                    | 486               | 225                     | 822             | --           | 11            | 108     |
| 22                     | Raibareli               | 50                     | 235                 | 69                                    | 250               | 235                     | 600             | --           | 21            | 179     |
| 23                     | Unnao                   | 41                     | 77                  | 93                                    | 377               | 162                     | 400             | --           | 16            | 174     |
| Sub Total Central Rgn. |                         | 325                    | 962                 | 388                                   | 1286              | 831                     | 2359            | 0            | 61            | 593     |
| 24                     | Hamirpur                | 44                     | 225                 | 89                                    | 400               | 30                      | 400             | --           | 7             | 61      |
| 25                     | Mahoba                  | 39                     | 200                 | 87                                    | 165               | 39                      | 466             | --           | 4             | 37      |
| 26                     | Jalaun                  | 45                     | 70                  | 67                                    | 350               | 325                     | 634             | --           | 9             | 81      |
| 27                     | Jhansi                  | 60                     | 60                  | 113                                   | 287               | 100                     | 2750            | --           | 8             | 65      |
| Sub Total Bundel Khand |                         | 188                    | 555                 | 356                                   | 1202              | 494                     | 4250            | 0            | 28            | 244     |
| 28                     | Azamgarh                | 126                    | 400                 | 150                                   | 550               | 220                     | 304             | 150          | 22            | 280     |
| 29                     | Ambedkar Nagar          | 85                     | 170                 | 87                                    | 556               | 120                     | 500             | --           | 9             | 110     |
| 30                     | Ballia                  | 175                    | 166                 | 104                                   | 400               | 300                     | 200             | --           | 17            | 163     |
| 31                     | Faizabad                | 83                     | 100                 | 46                                    | 556               | 83                      | 550             | --           | 8             | 112     |
| 32                     | Gazipur                 | 154                    | 150                 | 100                                   | 200               | 180                     | 500             | 125          | 16            | 193     |
| 33                     | jaunpur                 | 87                     | 150                 | 120                                   | 424               | 100                     | 324             | --           | 21            | 218     |
| 34                     | Mau                     | 69                     | 350                 | 100                                   | 400               | 78                      | 73              | --           | 9             | 92      |
| 35                     | Mirzapur                | 61                     | 200                 | 99                                    | 573               | 65                      | 955             | --           | 12            | 106     |
| 36                     | Padrauna                | 82                     | 101                 | 150                                   | 400               | 200                     | 400             | --           | 14            | 140     |
| 37                     | Pratapgarh              | 78                     | 250                 | 116                                   | 375               | 105                     | 510             | --           | 16            | 171     |
| 38                     | Sultanpur               | 37                     | 100                 | 136                                   | 245               | 300                     | 500             | --           | 22            | 187     |
| Sub Total East Rgn.    |                         | 1037                   | 2137                | 1208                                  | 4679              | 1751                    | 4816            | 275          | 166           | 1772    |
| TOTAL Physical         |                         | 2769                   | 6269                | 3251                                  | 12271             | 5832                    | 20367           | 831          | 480           | 4130    |
| TOTAL Financial        |                         | 2115.5                 |                     | 2483.8                                | 8589.7            | 1283.0                  | 2036.7          | 233.7        | 3840.0        | 1156.40 |

# PROPOSED MAIN INTERVENTIONS

- **Free Text Books for SC Boys & all Girls**
- **Women empowerment and special efforts for Girls Education**
- **Training programmes for all concerned functionaries**
- **Networking with related departments for convergence,**

# INNOVATIONS PROPOSED UNDER DPEP -III

- \* Education Guarantee Scheme to increase access to within 1km. radius/access left out groups.
- \* Para teachers appointment to improve teacher - pupil ratio/ teacher availability/ reach remote areas/ enhance community control.
- \* Double shifting - 3 models evolved. *- start with 5%*
- \* For qualitative classroom process teachers handbooks, guides, incorporation of TLM lessonwise and routing of TLM grant through VECs being instituted.
- \* To improve teacher motivation a teacher grievance redressal mechanism developed at state level.
- \* Supervision of primary education control handed over to local community (VEC) under Panchayat Raj devolution/ decentralisation initiative.

- \* New cost-effective prototype school buildings to improve learning environment.
- \* Improvement in technical supervision of civil works by hiring technical persons on contract.
- \* Learning in gender focus from BEP/DPEP - II has resulted in scaling the “model cluster approach” for Girls Education.
- \* Mahila Samakhya to be extended to 7 new districts - on demand.
- \* Strengthening of ABSA institution at block level both for academic as well as administrative supervision
- \* To improve monitoring/supervision of project implementation a divisional tier evolved.

- \* Active involvement of NGOs in implementation in the field of IED, A.S. and community mobilisation.
- \* Book Banks for economically poor boys in all schools.
- \* NPRC & BRC's to play wider role - Teacher/para teacher Support & support for VEC's, AS & ECCE also.
- \* DIET faculty to get skill building & upgradation training to build academic leadership levels.
- \* Modernization of State Textbook office of BSP for text book development processes.
- \* SIET to give adequate audio visual publicity on girl child, community mobilisation, teacher training apart from developing distance education modules.

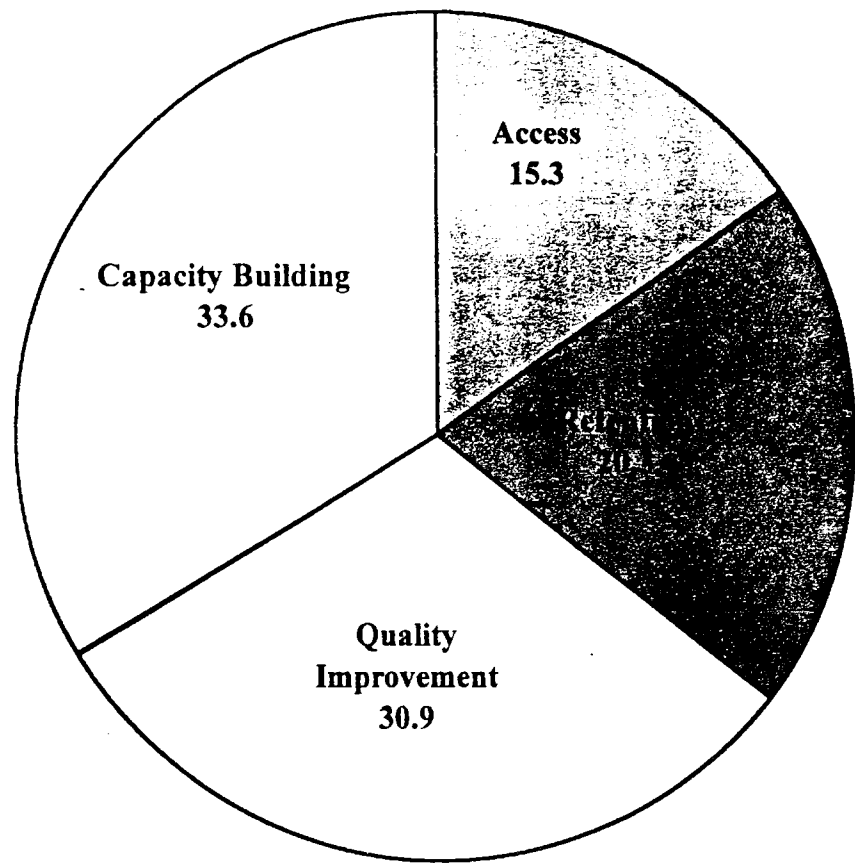
# **SPECIAL INTERVENTIONS FOR GIRLS EDUCATION & WOMEN EMPOWERMENT**

- ]** To establish ECCE centres to free the Girl Child from Sibling Care and initiation into pre-schooling.
- ]** Provision of alternative schools to enable girl child to continue education outside the rigid time schedule of formal schools
- ]** Appointment of Female Teachers in schools having large number of Girls
- ]** Provision of free Text Books to all Girls
- ]** Mahila Samakhya in (7 districts) to create an enabling environment for Girls enrollment.

- D Provision of Toilets for Girls**
- D Review of Text Books to eliminate Gender Bias**
- D Provision of vocational education for Girls on Selective Basis**
- D All Training Programmes to include Gender Perspective**
- D Linkages with Mahila Samakhya & Mahila Mangal Dal**
- D Training of Elected Women representatives to prepare Sound Base with Focus on Girl Child**
- D To organise Gender Sensitization Workshop**



# COMPONENTWISE TOTAL PROJECT COST



# COMPONENTWISE TOTAL PROJECT COST

(Rs. In Lakhs)

| S.NO. | DISTRICTS                    | ACCESS         | RETENTION      | QUALITY IMPROVEMENT | CAPACITY BUILDING | TOTAL           |
|-------|------------------------------|----------------|----------------|---------------------|-------------------|-----------------|
| 1     | Bageshwar                    | 178.84         | 122.80         | 273.63              | 323.19            | 898.46          |
| 2     | Champawat                    | 132.22         | 214.86         | 207.81              | 293.81            | 848.70          |
| 3     | Pithoragarh                  | 198.09         | 217.36         | 355.16              | 471.27            | 1241.88         |
| 4     | Tehri Garhwal                | 365.96         | 279.08         | 547.64              | 641.01            | 1833.69         |
| 5     | Uttarkashi                   | 272.86         | 231.16         | 282.00              | 427.93            | 1213.95         |
|       | <b>Sub Total Hill Region</b> | <b>1147.97</b> | <b>1065.26</b> | <b>1666.24</b>      | <b>2157.21</b>    | <b>6036.68</b>  |
| 6     | Agra                         | 573.62         | 617.57         | 1092.96             | 865.19            | 3149.34         |
| 7     | Bijnor                       | 401.76         | 618.26         | 808.48              | 747.72            | 2576.22         |
| 8     | Bulandsahar                  | 416.89         | 669.92         | 832.48              | 884.31            | 2803.60         |
| 9     | Bagpat                       | 207.17         | 290.23         | 372.41              | 407.33            | 1277.14         |
| 10    | Etah                         | 370.98         | 349.15         | 807.36              | 881.52            | 2409.01         |
| 11    | Farrukhabad                  | 286.52         | 407.21         | 614.89              | 565.02            | 1873.64         |
| 12    | Gautam Budh Nagar            | 204.97         | 249.44         | 345.72              | 355.16            | 1155.29         |
| 13    | Ghaziabad                    | 271.90         | 530.43         | 559.23              | 558.24            | 1919.80         |
| 14    | Haridwar                     | 128.07         | 519.47         | 570.77              | 442.45            | 1660.76         |
| 15    | Kannoj                       | 242.84         | 422.95         | 499.59              | 541.43            | 1706.81         |
| 16    | Mainpuri                     | 296.81         | 369.54         | 599.12              | 563.12            | 1828.59         |
| 17    | Mathura                      | 176.16         | 441.72         | 693.91              | 568.67            | 1880.46         |
| 18    | Meerut                       | 184.59         | 356.54         | 678.70              | 662.99            | 1882.82         |
| 19    | Muzaffarnagar                | 352.13         | 555.61         | 986.38              | 787.46            | 2681.58         |
|       | <b>Sub Total West Region</b> | <b>4114.41</b> | <b>6398.04</b> | <b>9462.00</b>      | <b>8830.61</b>    | <b>28805.06</b> |

Contd.

## COMPONENTWISE TOTAL PROJECT COST

(Rs. In Lakhs)

| S.NO.                                | DISTRICTS      | ACCESS          | RETENTION       | QUALITY<br>IMPROVEMENT | CAPACITY<br>BUILDING | TOTAL           |
|--------------------------------------|----------------|-----------------|-----------------|------------------------|----------------------|-----------------|
| 20                                   | Fatehpur       | 392.64          | 528.14          | 687.61                 | 828.62               | 2437.01         |
| 21                                   | Kanpur (Dehat) | 552.69          | 367.37          | 653.96                 | 775.06               | 2349.08         |
| 22                                   | Raebareli      | 258.78          | 521.36          | 533.49                 | 1108.57              | 2422.20         |
| 23                                   | Unnao          | 254.33          | 400.35          | 756.61                 | 978.27               | 2389.56         |
| <b>Sub Total Central Region</b>      |                | <b>1458.44</b>  | <b>1817.22</b>  | <b>2631.67</b>         | <b>3690.52</b>       | <b>9597.85</b>  |
| 24                                   | Hamirpur       | 302.79          | 314.17          | 446.30                 | 483.22               | 1546.48         |
| 25                                   | Mahoba         | 247.97          | 347.81          | 538.33                 | 362.58               | 1496.69         |
| 26                                   | Jalaun         | 209.63          | 415.54          | 661.76                 | 683.00               | 1969.93         |
| 27                                   | Jhansi         | 234.60          | 397.27          | 604.32                 | 481.42               | 1717.61         |
| <b>Sub Total Bundel Khand Region</b> |                | <b>994.99</b>   | <b>1474.79</b>  | <b>2250.71</b>         | <b>2010.22</b>       | <b>6730.71</b>  |
| 28                                   | Azamgarh       | 557.74          | 533.11          | 856.59                 | 1433.30              | 3380.74         |
| 29                                   | Ambedkar Nagar | 382.52          | 424.89          | 620.15                 | 637.65               | 2065.21         |
| 30                                   | Ballia         | 557.11          | 445.30          | 800.01                 | 853.64               | 2656.06         |
| 31                                   | Faizabad       | 370.08          | 346.10          | 646.19                 | 619.85               | 1982.22         |
| 32                                   | Gazipur        | 423.02          | 435.29          | 618.11                 | 983.75               | 2460.17         |
| 33                                   | Jaunpur        | 383.18          | 543.80          | 1095.13                | 1136.31              | 3158.42         |
| 34                                   | Mau            | 419.92          | 407.75          | 474.55                 | 599.47               | 1901.69         |
| 35                                   | Mirzapur       | 383.85          | 585.75          | 897.74                 | 658.47               | 2525.81         |
| 36                                   | Padrauna       | 344.81          | 472.19          | 771.16                 | 836.49               | 2424.65         |
| 37                                   | Pratapgarh     | 401.36          | 591.47          | 694.28                 | 915.49               | 2602.60         |
| 38                                   | Sultanpur      | 191.59          | 572.91          | 991.14                 | 1168.60              | 2924.24         |
| <b>Sub Total East Region</b>         |                | <b>4415.18</b>  | <b>5358.56</b>  | <b>8465.05</b>         | <b>9843.02</b>       | <b>28081.81</b> |
| <b>GRAND TOTAL =</b>                 |                | <b>12130.99</b> | <b>16113.87</b> | <b>24475.67</b>        | <b>26531.58</b>      | <b>79252.11</b> |
| Percentage of total cost             |                | 15.3            | 20.3            | 30.9                   | 33.5                 |                 |

# COMPONENTWISE 1ST YEAR ANNUAL BUDGET

*Rs. In lakhs*

| Sl.No.                      | District            | Access        | Retention     | Quality Improvement | Capacity Building | Total          |
|-----------------------------|---------------------|---------------|---------------|---------------------|-------------------|----------------|
| 1                           | Bageshwar           | --            | 5.37          | 0.78                | 23.89             | 30.04          |
| 2                           | Champawat           | --            | 2.96          | 18.62               | 21.15             | 42.73          |
| 3                           | Pithoragarh         | --            | 5.61          | 18.62               | 21.15             | 45.38          |
| 4                           | Tehri Garhwal       | --            | 20.97         | 23.08               | 31.46             | 75.51          |
| 5                           | Uttarkashi          | --            | 5.78          | 13.53               | 27.17             | 46.48          |
| <b>Sub Total Hill Regn.</b> |                     |               | <b>40.69</b>  | <b>74.63</b>        | <b>124.82</b>     | <b>240.14</b>  |
| 6                           | Agra                | --            | 70.69         | 63.02               | 36.96             | 170.67         |
| 7                           | Bijnor              | --            | 14.48         | --                  | 12.43             | 26.91          |
| 8                           | Bulandshahar        | --            | 16.41         | 46.18               | 8.80              | 71.39          |
| 9                           | Bagpat              | 73.66         | 41.57         | 76.19               | 85.46             | 276.88         |
| 10                          | Etah                | --            | 11.30         | 30.14               | 21.18             | 62.62          |
| 11                          | Farrukhabad         | 14.00         | 16.23         | 40.60               | 28.38             | 99.21          |
| 12                          | Gautam Buddha Nagar | 34.10         | 16.75         | 29.32               | 30.92             | 111.09         |
| 13                          | Ghaziabad           | 12.60         | 23.31         | 60.00               | 35.35             | 131.26         |
| 14                          | Haridwar            | --            | 26.12         | 36.54               | 26.67             | 89.33          |
| 15)                         | Kannoj              | 8.40          | 23.60         | 56.34               | 28.23             | 116.57         |
| 16                          | Mainpuri            | 3.64          | 27.72         | 38.86               | 34.51             | 104.73         |
| 17                          | Mathura             | --            | 12.71         | 35.56               | 33.23             | 81.50          |
| 18                          | Meerut              | 59.25         | 41.50         | 148.94              | 153.65            | 403.34         |
| 19                          | Muzaffarnagar       | --            | 8.75          | 67.2                | 9.32              | 85.27          |
| <b>Sub Total West Regn.</b> |                     | <b>205.65</b> | <b>351.14</b> | <b>728.89</b>       | <b>545.09</b>     | <b>1830.77</b> |

Contd.

## COMPONENTWISE 1ST YEAR ANNUAL BUDGET

*Rs. In lakhs*

| Sl.No. | District                          | Access        | Retention     | Quality Improvement | Capacity Building | Total          |
|--------|-----------------------------------|---------------|---------------|---------------------|-------------------|----------------|
| 20     | Fatehpur                          | --            | 3.33          | 6.95                | 35.63             | 45.91          |
| 21     | Kanpur (Dehat)                    | 112.00        | 75.8          | 34.32               | 53.15             | 275.27         |
| 22     | Raibareli                         | 16.80         | 35.34         | 23.39               | 41.24             | 116.77         |
| 23     | Unnao                             | --            | 10.43         | 28.64               | 27.51             | 66.58          |
|        | <b>Sub Total Central Regn.</b>    | <b>128.80</b> | <b>124.9</b>  | <b>93.3</b>         | <b>157.53</b>     | <b>504.53</b>  |
| 24     | Hamirpur                          | 21.00         | 9.11          | 25.86               | 30.82             | 86.79          |
| 25     | Mahoba                            | --            | 10.87         | 23.38               | 6.85              | 41.1           |
| 26     | Jalaun                            | --            | 40.6          | 105.4               | 66.44             | 212.44         |
| 27     | Jhansi                            | 26.40         | 44.63         | 51.81               | 35.37             | 158.21         |
|        | <b>Sub Total Bundel Khand</b>     | <b>47.40</b>  | <b>105.21</b> | <b>206.45</b>       | <b>139.48</b>     | <b>498.54</b>  |
| 28     | Azamgarh                          | --            | 28.48         | 37.65               | 25.33             | 91.46          |
| 29     | Ambedkar Nagar                    | --            | 24.28         | 45.48               | 30.98             | 100.74         |
| 30     | Ballia                            | --            | 12.08         | 83.7                | 32.76             | 128.54         |
| 31     | Faizabad                          | --            | 12.89         | 94.39               | 38.04             | 145.32         |
| 32     | Gazipur                           | 23.05         | 54.73         | 170.29              | 197.27            | 445.34         |
| 33     | jaunpur                           | --            | 40.66         | 128.81              | 26.58             | 196.05         |
| 34     | Mau                               | --            | 10.38         | 48.87               | 32.96             | 92.21          |
| 35     | Mirzapur                          | --            | 45.6          | 47.94               | 57.13             | 150.67         |
| 36     | Padrauna                          | 56.00         | 13.9          | 40.22               | 35.19             | 145.31         |
| 37     | Pratapgarh                        | 14.00         | 35.11         | 11.44               | 28.02             | 88.57          |
| 38     | Sultanpur                         | --            | 12.76         | 63.51               | 46.77             | 123.04         |
|        | <b>Sub Total East Regn.</b>       | <b>93.05</b>  | <b>290.87</b> | <b>772.3</b>        | <b>551.03</b>     | <b>1707.25</b> |
|        | <b>Grand TOTAL</b>                | <b>474.90</b> | <b>912.81</b> | <b>1875.57</b>      | <b>1517.95</b>    | <b>4781.23</b> |
|        | <b>As % of total Project Cost</b> | <b>9.93</b>   | <b>19.09</b>  | <b>39.23</b>        | <b>31.75</b>      | <b>100</b>     |

# INVESTMENT & RECURRENT COST

(Rs. in lakhs)

| Sl.No | District                    | Total Cost      | Investment Cost | Recurring Cost  | % of investment Cost | %of Recurring Cost |
|-------|-----------------------------|-----------------|-----------------|-----------------|----------------------|--------------------|
| 1     | 2                           | 3               | 4               | 5               | 6                    | 7                  |
| 1     | Bageshwar                   | 898.46          | 598.76          | 299.70          | 66.64                | 33.36              |
| 2     | Champawat                   | 848.70          | 508.00          | 340.70          | 59.85                | 40.15              |
| 3     | Pithoragarh                 | 1241.88         | 790.02          | 451.86          | 63.62                | 36.38              |
| 4     | Tehri Garhwal               | 1833.69         | 1135.63         | 698.06          | 61.94                | 38.06              |
| 5     | Uttarkashi                  | 1213.95         | 893.83          | 320.12          | 73.64                | 26.36              |
|       | <b>Sub Total Hill Regn.</b> | <b>6036.68</b>  | <b>3926.24</b>  | <b>2110.44</b>  | <b>65.04</b>         | <b>34.96</b>       |
| 6     | Agra                        | 3149.34         | 2230.43         | 918.91          | 70.83                | 29.17              |
| 7     | Bijnor                      | 2576.22         | 1731.62         | 844.60          | 67.22                | 32.78              |
| 8     | Bulandshahar                | 2803.60         | 1724.36         | 1079.24         | 61.5                 | 38.5               |
| 9     | Bagpat                      | 1277.14         | 764.25          | 512.89          | 59.84                | 40.16              |
| 10    | Etah                        | 2409.01         | 1514.53         | 894.48          | 64.12                | 35.88              |
| 11    | Farrukhabad                 | 1873.64         | 1260.74         | 612.90          | 67.28                | 32.72              |
| 12    | Gautam Buddha Nagar         | 1155.29         | 687.00          | 468.29          | 59.47                | 40.53              |
| 13    | Ghaziabad                   | 1919.80         | 1109.27         | 810.53          | 57.76                | 42.24              |
| 14    | Haridwar                    | 1660.76         | 1040.17         | 620.59          | 62.64                | 37.36              |
| 15    | Kanoj                       | 1706.81         | 959.88          | 746.93          | 65.24                | 43.76              |
| 16    | Mainpuri                    | 1828.59         | 1187.71         | 640.88          | 64.96                | 35.04              |
| 17    | Mathura                     | 1880.46         | 1253.87         | 626.59          | 66.68                | 33.32              |
| 18    | Meerut                      | 1882.82         | 1179.66         | 703.16          | 62.65                | 37.35              |
| 19    | Muzaffarnagar               | 2681.58         | 1706.11         | 975.47          | 63.62                | 36.38              |
|       | <b>Sub Total West Regn.</b> | <b>28805.06</b> | <b>18349.60</b> | <b>10455.46</b> | <b>63.70</b>         | <b>36.30</b>       |

Contd.

## INVESTMENT & RECURRENT COST

(Rs. in lakhs)

| Sl.No | District                       | Total Cost      | Investment Cost | Recurring Cost  | % of investment Cost | % of Recurring Cost |
|-------|--------------------------------|-----------------|-----------------|-----------------|----------------------|---------------------|
| 1     | 2                              | 3               | 4               | 5               | 6                    | 7                   |
| 20    | Patna                          | 2437.01         | 1434.23         | 982.76          | 59.07                | 40.55               |
| 21    | Kanpur (Dehat)                 | 2349.08         | 1435.75         | 913.33          | 61.11                | 38.88               |
| 22    | Raibareli                      | 2422.20         | 1423.15         | 999.05          | 58.75                | 41.25               |
| 23    | Unnao                          | 2389.56         | 1357.57         | 1031.99         | 56.81                | 43.19               |
|       | <b>Sub Total Central Regn.</b> | <b>9597.85</b>  | <b>5670.70</b>  | <b>3927.15</b>  | <b>59.08</b>         | <b>40.92</b>        |
| 24    | Hamirpur                       | 1546.48         | 937.08          | 609.4           | 60.58                | 39.42               |
| 25    | Mahoba                         | 1496.69         | 991.86          | 504.83          | 66.27                | 33.73               |
| 26    | Jalaun                         | 1969.93         | 1326.18         | 643.75          | 67.32                | 32.68               |
| 27    | Jhansi                         | 1717.61         | 1133.63         | 583.98          | 66.01                | 33.99               |
|       | <b>Sub Total Budel Khand</b>   | <b>6730.71</b>  | <b>4388.75</b>  | <b>2341.96</b>  | <b>35.2</b>          | <b>34.8</b>         |
| 28    | Azamgarh                       | 3380.74         | 2007.99         | 1372.75         | 59.4                 | 40.6                |
| 29    | Ambedkar Nagar                 | 2065.21         | 1252.30         | 812.91          | 60.64                | 39.6                |
| 30    | Ballia                         | 2656.06         | 1596.55         | 1059.51         | 60.11                | 39.89               |
| 31    | Faizabad                       | 1982.22         | 1230.91         | 751.31          | 62.1                 | 37.9                |
| 32    | Gazipur                        | 2460.17         | 1416.49         | 1043.68         | 57.57                | 42.43               |
| 33    | Jaunpur                        | 3158.42         | 2016.07         | 1142.35         | 63.84                | 36.16               |
| 34    | Mau                            | 1901.69         | 1147.20         | 754.49          | 60.33                | 39.67               |
| 35    | Mirzapur                       | 2525.81         | 1634.42         | 891.39          | 64.7                 | 35.3                |
| 36    | Padrauna                       | 2424.65         | 1569.73         | 854.92          | 64.74                | 35.26               |
| 37    | Pratapgarh                     | 2602.60         | 1496.24         | 1106.36         | 57.5                 | 42.5                |
| 38    | Sultanpur                      | 2924.24         | 1936.63         | 987.61          | 66.23                | 33.77               |
|       | <b>Sub Total East Regn.</b>    | <b>28081.81</b> | <b>17304.53</b> | <b>10777.28</b> | <b>61.62</b>         | <b>38.38</b>        |
|       | <b>Grand TOTAL</b>             | <b>79252.11</b> | <b>49639.82</b> | <b>29612.29</b> | <b>62.64</b>         | <b>37.36</b>        |

# COST OF CIVIL WORKS

(Rs. in lakhs)

| Sl.No.                      | District            | Total Cost of Civil Works | % of Total Project Cost |
|-----------------------------|---------------------|---------------------------|-------------------------|
| 1                           | Bageshwar           | 210.51                    | 24.01                   |
| 2                           | Champawat           | 206.67                    | 24.40                   |
| 3                           | Pithoragarh         | 286.49                    | 23.06                   |
| 4                           | Tehri Garhwal       | 416.01                    | 22.68                   |
| 5                           | Uttarkashi          | 284.30                    | 23.41                   |
| <b>Sub Total Hill Regn.</b> |                     | <b>1403.98</b>            | <b>23.25</b>            |
| 6                           | Agra                | 698.47                    | 22.16                   |
| 7                           | Bijnor              | 613.52                    | 23.81                   |
| 8                           | Bulandshahar        | 597.92                    | 21.23                   |
| 9                           | Bagpat              | 299.30                    | 23.44                   |
| 10                          | Etah                | 500.03                    | 20.75                   |
| 11                          | Farrukhabad         | 446.02                    | 23.80                   |
| 12                          | Gautam Buddha Nagar | 211.95                    | 20.75                   |
| 13                          | Ghaziabad           | 377.12                    | 19.65                   |
| 14                          | Haridwar            | 371.26                    | 22.35                   |
| 15                          | Kannoj              | 361.40                    | 21.17                   |
| 16                          | Mainpuri            | 427.03                    | 23.35                   |
| 17                          | Mathura             | 434.68                    | 23.12                   |
| 18                          | Meerut              | 351.36                    | 23.41                   |
| 19                          | Muzaffarnagar       | 514.64                    | 19.19                   |
| <b>Sub Total West Regn.</b> |                     | <b>6204.70</b>            | <b>21.68</b>            |

Contd.



# COST OF CIVIL WORKS

(Rs. in lakhs)

| Sl.No.                         | District       | Total Cost of Civil Works | % of Total Project Cost |
|--------------------------------|----------------|---------------------------|-------------------------|
| 20                             | Fatehpur       | 559.78                    | 21.52                   |
| 21                             | Kanpur (Dehat) | 551.48                    | 23.45                   |
| 22                             | Raibareli      | 576.53                    | 23.80                   |
| 23                             | Unnao          | 462.08                    | 19.34                   |
| <b>Sub Total Central Regn.</b> |                | <b>2129.87</b>            | <b>22.19</b>            |
| 24                             | Hamirpur       | 346.89                    | 22.44                   |
| 25                             | Mahoba         | 282.60                    | 18.85                   |
| 26                             | Jalaun         | 502.84                    | 23.93                   |
| 27                             | Jhansi         | 406.73                    | 23.68                   |
| <b>Sub Total Bundel Khand</b>  |                | <b>1539.06</b>            | <b>22.87</b>            |
| 28                             | Azamgarh       | 781.86                    | 23.12                   |
| 29                             | Ambedkar Nagar | 491.08                    | 23.77                   |
| 30                             | Ballia         | 636.79                    | 23.46                   |
| 31                             | Faizabad       | 444.86                    | 22.44                   |
| 32                             | Gazipur        | 596.50                    | 24.24                   |
| 33                             | jaunpur        | 663.51                    | 21.00                   |
| 34                             | Mau            | 443.38                    | 23.31                   |
| 35                             | Mirzapur       | 582.76                    | 23.07                   |
| 36                             | Padrauna       | 564.45                    | 23.28                   |
| 37                             | Pratapgarh     | 599.19                    | 23.02                   |
| 38                             | Sultanpur      | 600.13                    | 22.06                   |
| <b>Sub Total East Regn.</b>    |                | <b>6404.51</b>            | <b>22.60</b>            |
| <b>Grand TOTAL</b>             |                | <b>17682.12</b>           | <b>22.31</b>            |

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**PROJECT COST  
STATE LEVEL INTERVENTIONS D.P.E.P.III**

(Rs. in Lakh)

| SL.   | ACTIVITY COMPONENT  | IST YEAR COST  | TOTAL COST     |
|---|---|----------------|----------------|
| 1   | <b>ACCESS</b> (Visit, Workshop, Research, Alternative Scholing, Evaluation and Study )  | 18.25          | 120.30         |
| 2   | <b>RETENTION</b> (Awareness building, VEC, Trg, Insp, School environment, ECC & Girls Education, Minorities issues)                       | 96.13          | 481.25         |
| 3   | <b>QUALITY IMPROVEMENT</b> (Dissemination of base line data, Workshop, Multigrade Teaching, Activity Bank, Preparation of teaching aids.) | 22.07          | 155.59         |
| 4   | <b>CAPACITY BUILDING</b> (Strengthen of SPO, MIS, Research & Evaluation)  | 365.38         | 1960.62        |
| 5   | <b>DISTANCE EDUCATION</b> (Strengthen SIET, Material Dev., Dissemination of materials workshop)   | 3.00           | 29.00          |
| <b>GRAND TOTAL OF S.P.O.</b>                    |   | <b>504.83</b>  | <b>2746.76</b> |
| 6   | STRENGTHNING OF S.C.E.R.T.  | 167.69         | 893.05         |
| 7   | STRENGTHNING OF S.I.E.T.  | 60.5           | 94.6           |
| 8   | STRENGTHNING OF S.I.E.M.A.T.  | 175.22         | 1167.36        |
|   | STRENGTHNING OF MAHILA SAMAKHYA   | 18.45          | 67.05          |
|   | STRENGTHNING OF BASIC SHIKSHA PARISHAD  |                |                |
|   | (1) Finance Wing  | 16.29          | 36.07          |
|   | (2) State Text Book Wing  | 190.33         | 407.93         |
| <b>TOTAL</b>                                    |   | <b>628.48</b>  | <b>2666.06</b> |
| <b>GRAND TOTAL OF STATE LEVEL INTERVENTIONS</b> |   | <b>1133.31</b> | <b>5412.82</b> |

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