

DIRECTORATE OF PRIMARY EDUCATION**BUDGET AT A GLANCE - 2013-14****TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 94215.96 |
| 2 | Capital Account | 19094.95 |
| | Total | 113310.91 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 547052.97 |
| 2 | Non-plan | 1180033.16 |
| | Total | 1727086.13 |

Percentage-15.24%

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2013-14**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 338135.66 | 606467.84 | 944603.50 | 54.69 |
| 2 | Secondary Edn | 126491.65 | 389580.33 | 516071.98 | 29.88 |
| 3 | University & Higher Education | 41654.42 | 181076.58 | 222731.00 | 12.89 |
| 4 | Adult Education | 1350.00 | 347.32 | 1697.32 | 0.11 |
| 5 | Language Devp | 537.00 | 2278.92 | 2815.92 | 0.16 |
| 6 | General | 38884.24 | 282.17 | 39166.41 | 2.27 |
| | Total | 547052.97 | 1180033.16 | 1727086.13 | 100 |

BUDGET AT A GLANCE - 2014-15**TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 111038.62 |
| 2 | Capital Account | 22459.72 |
| | Total | 133498.34 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 654212.24 |
| 2 | Non-plan | 1298666.52 |
| | Total | 1952878.76 |

Percentage:14.62%

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2014-15**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 376269.57 | 681147.49 | 1057417.06 | 54.15 |
| 2 | Secondary Edn | 180713.13 | 418490.05 | 599203.18 | 30.68 |
| 3 | University & Higher Education | 63871.53 | 195775.54 | 259647.07 | 13.30 |
| 4 | Adult Education | 965.00 | 367.01 | 1332.01 | 0.07 |
| 5 | Language Devp | 396.00 | 2592.07 | 2988.07 | 0.15 |
| 6 | General | 31997.01 | 294.36 | 32291.37 | 1.65 |
| | Total | 654212.24 | 1298666.52 | 1952878.76 | 100 |

BUDGET AT A GLANCE - 2015-16**TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 116360.32 |
| 2 | Capital Account | 22434.88 |
| | Total | 138795.20 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 592011.00 |
| 2 | Non-plan | 1241747.00 |
| | Total | 1833758.00 |

Percentage: 13.21%

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2015-16**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 296042.00 | 652114.00 | 948156.00 | 51.71 |
| 2 | Secondary Edn | 166015.00 | 384365.00 | 550380.00 | 30.01 |
| 3 | University & Higher Education | 75396.00 | 201813.00 | 277209.00 | 15.12 |
| 4 | Adult Education | 614.00 | 384.00 | 998.00 | 0.05 |
| 5 | Language Devp | 500.00 | 2778.00 | 3278.00 | 0.18 |
| 6 | General | 53444.00 | 293.00 | 53737.00 | 2.93 |
| | Total | 592011.00 | 1241747.00 | 1833758.00 | 100.00 |

**PERFORMANCE BUDGET
DEPARTMENT OF PUBLIC INSTRUCTION**

School Education from Pre-Primary to Secondary Education comes under the Perview of the Department of Public Instruction. Commissioner for Public Instruction is the Head of the Department who controls and co-ordinates the administration and maintenance of the Department. During 2003-04 Additional Commissionerates of Public Instruction have been established at Dharwad and Gulbarga in order to decentralize academic and administrative powers to North Karnataka Region.

PRIMARY EDUCATION

Pre Primary to VII Standard Education comes under the perview of the Director of Primary Education. Elementary Education consists of 8 year Education, 8th standard has been included in the primary education from 2003-04

The details of number of schools, teachers, and enrolment during the year 2012-13 , 2013-14 and 2014-15 are as follows.

Schools :

| Sl.No. | Details | 2012-13 | | | | |
|--------|------------------------|--------------|-------------|--------------|------------|--------------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | Lower Primary Schools | 22240 | 222 | 3486 | 2 | 25950 |
| 2 | Higher Primary Schools | 23143 | 2586 | 8259 | 98 | 34086 |
| | Total | 45383 | 2808 | 11745 | 100 | 60036 |

| Sl.No. | Details | 2013-14 | | | | |
|--------|------------------------|--------------|-------------|--------------|------------|--------------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | Lower Primary Schools | 21996 | 223 | 3702 | 137 | 26058 |
| 2 | Higher Primary Schools | 22517 | 2684 | 8557 | 669 | 34427 |
| | Total | 44513 | 2907 | 12259 | 806 | 60485 |

| Sl.No. | Details | 2014-15 | | | | |
|--------|------------------------|---------|-------|----------|--------|-------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | Lower Primary Schools | 21816 | 238 | 4107 | 131 | 26292 |
| 2 | Higher Primary Schools | 22479 | 2803 | 8627 | 681 | 34590 |

| | | | | | | |
|--|--------------|--------------|-------------|--------------|------------|--------------|
| | Total | 44295 | 3041 | 12734 | 812 | 60882 |
|--|--------------|--------------|-------------|--------------|------------|--------------|

Teachers: (LPS & HPS Schools)

| Sl.No. | Year | Government | Aided | Unaided | Others | Total |
|--------|---------|------------|-------|---------|--------|--------|
| 1 | 2012-13 | 184900 | 17120 | 78510 | 241 | 280771 |
| 2 | 2013-14 | 179054 | 17194 | 87400 | 3580 | 287238 |
| 3 | 2014-15 | 171542 | 17543 | 94961 | 3492 | 287538 |

Students

| Sl.No. | Standard | 2012-13 | | | | |
|--------|---------------------|----------------|---------------|----------------|--------------|----------------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | 1st to 5th standard | 3041447 | 464035 | 1864649 | 44411 | 5414542 |
| 2 | 6th to 8th standard | 5559764 | 493130 | 808140 | 45025 | 2906059 |
| | Total | 4601211 | 957165 | 2672789 | 89436 | 8320601 |

| Sl.No. | Standard | 2013-14 | | | | |
|--------|---------------------|----------------|---------------|----------------|---------------|----------------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | 1st to 5th standard | 2807449 | 488488 | 2016196 | 39573 | 5351706 |
| 2 | 6th to 8th standard | 1529067 | 463812 | 882091 | 95558 | 2970528 |
| | Total | 4336516 | 952300 | 2898297 | 135131 | 8322234 |

| Sl.No. | Standard | 2014-15 | | | | |
|--------|---------------------|----------------|---------------|----------------|---------------|----------------|
| | | Govt. | Aided | Un-aided | Others | Total |
| 1 | 1st to 5th standard | 2735834 | 495907 | 2097089 | 40936 | 5369766 |
| 2 | 6th to 8th standard | 1485563 | 476842 | 909908 | 98166 | 2970479 |
| | Total | 4221397 | 972749 | 3006997 | 139102 | 8340245 |

Annual Average Percentage of Drop Out Rate:
There is significant reduction in the dropout rate. The details are as follows:

| Sl.No. | Standard | 2012-13 | 2013-14 | 2014-15 |
|--------|---|---------|---------|---------|
| 1 | 1 st to 5 th Standard | 1.01% | 2.96% | 2.37% |
| 2 | 6 th to 8 th Standard | 3.87% | 5.05% | 2.54% |

Brief description of the physical and financial progress achieved under various important programmes that are being implemented to promote Primary Education during 2012-13 , 2013-14 and 2014-15
(Rs.in lakhs)

| Sl. No | Details | 2012-13 | | 2013-14 | | 2014-15 | |
|--------|---|----------|-------------------------|-------------------------|-------------------------|-----------|---------------------------------------|
| | | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. |
| 1 | Supply of Free Uniforms (1 to 10th std) | 8000.00 | 54.54 lakh children | 8276.00 | 53.88 lakh children | 8943.00 | 51.9588 lakh children |
| 2 | Distribution of School Bags (1 to 5) and Note Books(1 to 10 th) to SC/ST children | 800.00 | 18.03 lakh children | 350.00(Only Note book) | 3.82 lakh children | 704.00 | 11.63 lakh children (only note books) |
| 3 | Centrally assisted Mid-day Meal Programme (Hot cooked Meal- 1to 10 th std) | 94071.45 | 64.20 lakh children | 134044.39 | 61.40 lakh children | 153364.70 | 61.41 lakh children |
| 4 | Reimbursement of Non.Govt. Fees for SC/ST Boys and all girls(6 th to 7 th Std.) | 440.00 | 334537 children | 250.00 | 3.20 lakh children | 200.00 | 3.68 lakh children |
| 5 | Free Text Books to Primary School Children (1 to 10 th Std.) | 8000.00 | 77.76 lakh children | 9450.00 | 66.36 lakh children | 12650.00 | 71.99 lakh children |
| 6 | Primary School Building Construction & Repairs (Non-Plan) | 2042.56 | 34 Districts 204 Blocks | 1709.23 | 34 Districts 204 Blocks | 1148.80 | 34 Districts |

| | | | | | | | |
|---|---|---------|-------------------------------------|--------|-----------------|--------|-----------------|
| 7 | Pancha Soulabhya-construction of toilets along with water supply.Maintenance of toilets and drinkingwater from 2011-12 onwards. | 1025.00 | 34 Districts 49555 schools | 706.66 | 34 Districts | 400.00 | 34 Districts |
|---|---|---------|-------------------------------------|--------|-----------------|--------|-----------------|

PRIMARY EDUCATION

Details of Important Programmes proposed during 2015-16

Inspection Primary:

As a part of strengthening of school inspection system, jeeps were being provided to Block Educational Officers in a phased manner. 204 Jeeps and Drivers were provided to Block Educational Officers. Since 2006-07, The salaries of 3 jeep drivers continued under state plan in Block Educational Offices and salaries of 7 created posts of BEO's and Office Managers is transferred to Zilla Panchayat Sector. Under the State Sector Rs.90.00 lakhs budget provided for this purpose. Out of this Budget Rs.67.66 lakhs budget provided for the purpose of purchasing computer stationery Hardware & Furniture to the DDPI's and B.E.O's Office and Rs 22.34 Lakhs to provide printing of Primary school educational margadarshi.

Construction and repairs of class rooms to govt. primary schools:

During 2015-16 Under the state Sector(Non-Plan) Rs.2382.00lakhs of Budget is provided for Primary/Secondary Schools Maintenance and repairs. Out of this budget allocation 50% of the budget i.e., Rs.1191.00 lakhs will be released for Primary Schools and other 50% of the budget Rs.1191.00 lakhs will be released for Secondary Schools maintenance and repairs and also for construction of additional classrooms.

Incentive programmes:-

Distribution of free uniforms and Shoes.

During 2015-16, One set of Uniform and shoes will be provided to all children from 1st standard to 10th standard studying in Government Primary / High Schools. For the implementation of this scheme Rs.8900.00+12200.00=21100.00 Lakhs of Budget is allocated.

Distribution of School Bags and Note Books:-

In order to reduce the dropout rate of SC/ST Boys & Girls in Government Primary Schools, good quality school bags given to those who are studying in 1,3,5,7 std in Government Primary Schools. Note books will be supplied to each SC/ST Children those who are studying in 1,2 4 6 Std. During 2015-16 Rs.1521.00 lakhs of Budget is provided for this purpose under State sector scheme.

The price of one school bag is Rs.200.00 and the price of one note book is Rs.18.00

Universalisation of Primary Education :-

To achieve the Universalisation of Elementary Education goals, the following programmes are being implemented during 2015-16. Rs.992.00 lakhs of Budget is provided for this purpose under the state plan. This Budget is distributed for the implementation of the following Programmes as follows:

*Rs. 4.00 lakhs have been provided for the Office Maintenance for the central office of Mid-day meals.

*Provision of Rs 24.00 lakhs have been made for improvement of educational activities of Urdu & other linguistic Minorities Directorate and for Office Automation,

*Rs.477.00lakhs have been provided for conducting Pratibha Karanji Programme.

*Rs.100.00 lakhs have been provided to conduct Taluk, District & State Level Games and to purchase Sports materials and to provide play ground facility, To conduct Tours for sportsman, To construct Physical Education Hostel Building and to Educate regarding Yoga.

*Rs.13.00 lakhs have been provided for J.D.MMS Office Manager Salary,Medical expenses.

Rs.100.00lakhs have been provided for E-Governance to purchase of required Computer Hardware, Software and to purchase Computer and accessories for the office of CPI and DDPI's offices and also for maintenance of computer supplied to DDPI and BEO offices.

Rs.175.00 lakhs have been allocated to give advertisement regarding Educational Activities through medias like T.V., Radio, Newspaper and printing of Shikshana varte and Wall posters.

Rs.89.00 lakhs have been allocated to give computers for 3 children of each districts of the State who scores highest marks in March-2015 S.S.L.C Public Examination.

Rs.10.00 Lakhs have been allocated for 10 outstanding performers of the state level in the field of Science,Sports and Craft.

Sarva Shiksha Abiyana

Sarva Shiksha Abhiyana is a joint effort by Central Government / State Government and local bodies to achieve the Universalisation of Elementary education. During 2015-16 Rs. 2512.00 lakhs have been provided being the State share for implementing the scheme. Out of this budget Rs.2237.00lakhs for SSA and Rs.275.00 for EQMC programme.

Pancha Soulabhya:

During the year 2015-16 Rs.400.00 Lakhs of Budget have been allocated to this Programme. This grant is used for maintenance of Toilets And Drinking water of Primary and High schools of the state through SDMC.

Cluster Complex in 39 Backward Taluks : (Teachers Quarters) :

Under this programme Rs.800.00 lakhs of Budget have been provided for the year 2015-16 State Sector & to meet previous years deficit.

PRIMARY EDUCATION-DISTRICT SECTOR PROGRAMMES

| Sl. No | Programme & Head of Account | 2013-14 | | 2014-15 | | 2015-16 | |
|--------|--|----------|----------|---------------|---------------|-----------|-----------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | Govt.Primary Schools (T.P.) 2202-00-102-0-61 | 0.00 | 0.00 | 0.00 | 596575.5 2 | 0.00 | 577535.31 |
| 2 | Additions and Alteration 2202-00-101-0-66 | 459.70 | 0.00 | 525.00 | 0.00 | 653.88 | 0.00 |
| 3 | Inspection 2202-00-101-0-64 | 0.00 | 0.00 | 0.00 | 13521.99 | 0.00 | 12680.13 |
| 4 | Residential Schools for SC/ST Talented students 2202-00-101-0-67 | 0.00 | 0.00 | 0.00 | 156.80 | 0.00 | 167.78 |
| 5 | Assistance to GIA elementary schools 2202-001-01-0-63 | 8855.22 | 0.00 | 11770.20 | 50788.36 | 16098.39 | 47729.65 |
| 6 | Pre-Elementary schools 2202-00-101-0-65 | 0.00 | 0.00 | 0.00 | 926.19 | 0.00 | 894.13 |
| 7 | Appointment of School Mothers 2202-00-101-0-27 | 0.00 | 0.00 | 0.00 | 8169.95 | 0.00 | 7045.11 |
| 8 | Appointment of Nursery School Teachers 2202-00-101-0-41 | 0.00 | 0.00 | 0.00 | 57.55 | 0.00 | 46.95 |
| 9 | Universalisation of Elementary Education 2202-00-101-0-18 | 35000.00 | 0.00 | 149300.0 0 | 0.00 | 162974.00 | 0.00 |
| 10 | Sarva Shiksha Abhiyan Society 2202-00-101-0-19 | 65000.00 | 0.00 | 75080.60 | 0.00 | 86622.73 | 0.00 |
| 11 | Remuneration to contract teachers 2202-00-101-0-40 | 59.10 | 0.00 | 61.76 | 0.00 | 64.00 | 0.00 |

| | | | | | | | | | | |
|----|--|----------|---------|----------|-----------|---------|-----------|---------|--------|---------|
| 8 | Sarva Shikshan Abhiyana Society 2202-01-115-0-01 | 2665.29 | 4726.21 | 7391.50 | 112700.00 | 5318.83 | 118018.83 | 2512.00 | 318.00 | 2830.00 |
| 9 | Pancha Soulabhya 2202-01-053-0-02 | 687.52 | 0.00 | 687.52 | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 | 400.00 |
| 10 | 13 th Finance Commission Grant- Elementary 2202-01-115-0-02 | 15200.00 | 0.00 | 15200.00 | 15700.00 | 0.00 | 15700.00 | 0.00 | 0.00 | 0.00 |
| 11 | Cluster Complex in 39 Backward Taluks 4202-01-201-1-03- | 1400.00 | 0.00 | 1400.00 | 800.00 | 0.00 | 8000.00 | 800.00 | 0.00 | 800.00 |
| 12 | Compound & Play Ground 4202-01-201-1-04 | 299.99 | 0.00 | 299.99 | 150.00 | 0.00 | 150.00 | 150.00 | 0.00 | 150.00 |

| LANGUAGE DEVELOPMENT (2015-16) | | | | | | | | | | |
|--------------------------------|---|------------------|----------|---------|-----------------|----------|---------|------------------|----------|---------|
| Sl.No. | Programme & Head of Account | 2013-14 Accounts | | | 2014-15 Revised | | | 2015-16 Proposed | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1 | Scholarships & Seminars 2202-05-103-0-05-059 | 47.98 | 0.00 | 47.98 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 2 | Govt.Sanskrit Colleges 2202-05-103-0-01 | 60.00 | 263.86 | 323.86 | 60.00 | 315.49 | 375.49 | 0.00 | 320.00 | 320.00 |
| 3 | Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101 | 0.00 | 1651.16 | 1651.00 | 0.00 | 1600.00 | 1600.00 | 0.00 | 1700.00 | 1700.00 |
| 4 | Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06 | 0.00 | 34.33 | 34.33 | 0.00 | 41.83 | 41.83 | 0.00 | 47.00 | 47.00 |

GENERAL (2015-16)

| Sl.No. | Programme & Head of Account | 2013-14 Accounts | | | 2014-15 Revised | | | 2015-16 Proposed | | |
|--------|---|------------------|----------|--------|-----------------|----------|----------|------------------|----------|---------|
| | | Plan | Non-plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1 | Vaidyanathan committee recommendation 2202-02-109-0-20-059 | 179.20 | 0.00 | 179.20 | 100.00 | 0.00 | 100.00 | 25.00 | 0.00 | 25.00 |
| 2 | Bharath seva dal 2202-80-800-0-30-101 | 25.00 | 71.30 | 96.30 | 25.00 | 74.15 | 99.15 | 25.00 | 71.00 | 96.00 |
| 3 | Grant in aid in education 2202-80-800-0-35-101 | 0.00 | 0.00 | 0.00 | 10000.00 | 0.00 | 10000.00 | 4000.00 | 0.00 | 4000.00 |
| 4 | Scheme for providing Quality education in Madrass 2202-80-800-0-43-101&103 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | 700.00 | 0.00 | 700.00 |
| 5 | Infrastructure development if Minority institution. 2202-80-800-0-44-101&102 | 384.25 | 0.00 | 385.24 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 6 | Bharath scouters & guides 2204-00-103-0-11-101 | 150.00 | 117.52 | 267.52 | 150.00 | 122.22 | 272.22 | 200.00 | 37.00 | 237.00 |
| 7 | Scouters for Girls 2204-00-103-0-12-101 | 50.00 | 49.34 | 99.34 | 50.00 | 51.31 | 101.31 | 100.00 | 27.00 | 127.00 |

DIRECTORATE OF SECONDARY EDUCATION**BUDGET AT A GLANCE - 2013-14****TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 94215.96 |
| 2 | Capital Account | 19094.95 |
| | Total | 113310.91 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 547052.97 |
| 2 | Non-plan | 1180033.16 |
| | Total | 1727086.13 |

Percentage-15.24%

SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2013-14**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 338135.66 | 606467.84 | 944603.50 | 54.69 |
| 2 | Secondary Edn | 126491.65 | 389580.33 | 516071.98 | 29.88 |
| 3 | University & Higher Education | 41654.42 | 181076.58 | 222731.00 | 12.89 |
| 4 | Adult Education | 1350.00 | 347.32 | 1697.32 | 0.11 |
| 5 | Language Devp | 537.00 | 2278.92 | 2815.92 | 0.16 |
| 6 | General | 38884.24 | 282.17 | 39166.41 | 2.27 |
| | Total | 547052.97 | 1180033.16 | 1727086.13 | 100 |

BUDGET AT A GLANCE - 2014-15**TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 111038.62 |
| 2 | Capital Account | 22459.72 |
| | Total | 133498.34 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 654212.24 |
| 2 | Non-plan | 1298666.52 |
| | Total | 1952878.76 |

Percentage:14.62%

SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2014-15**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 376269.57 | 681147.49 | 1057417.06 | 54.15 |
| 2 | Secondary Edn | 180713.13 | 418490.05 | 599203.18 | 30.68 |
| 3 | University & Higher Education | 63871.53 | 195775.54 | 259647.07 | 13.30 |
| 4 | Adult Education | 965.00 | 367.01 | 1332.01 | 0.07 |
| 5 | Language Devp | 396.00 | 2592.07 | 2988.07 | 0.15 |
| 6 | General | 31997.01 | 294.36 | 32291.37 | 1.65 |
| | Total | 654212.24 | 1298666.52 | 1952878.76 | 100 |

BUDGET AT A GLANCE - 2015-16**TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

| Sl.no | Particulars | Budget |
|-------|-----------------|------------------|
| 1 | Revenue Account | 116360.32 |
| 2 | Capital Account | 22434.88 |
| | Total | 138795.20 |

ALLOCATION FOR THE GENERAL EDUCATION :**(Rs.in lakhs)**

| Sl.no | Particulars | Budget |
|-------|--------------|-------------------|
| 1 | Plan | 592011.00 |
| 2 | Non-plan | 1241747.00 |
| | Total | 1833758.00 |

Percentage: 13.21%

SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2015-16**(Rs. in lakhs)**

| Sl | Particulars | Plan | Non-Plan | Total | Percentage |
|----|-------------------------------|------------------|-------------------|-------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Elementary Edn | 296042.00 | 652114.00 | 948156.00 | 51.71 |
| 2 | Secondary Edn | 166015.00 | 384365.00 | 550380.00 | 30.01 |
| 3 | University & Higher Education | 75396.00 | 201813.00 | 277209.00 | 15.12 |
| 4 | Adult Education | 614.00 | 384.00 | 998.00 | 0.05 |
| 5 | Language Devp | 500.00 | 2778.00 | 3278.00 | 0.18 |
| 6 | General | 53444.00 | 293.00 | 53737.00 | 2.93 |
| | Total | 592011.00 | 1241747.00 | 1833758.00 | 100.00 |

SECONDARY EDUCATION

Standards IX to X comes under the perview of the Directorate of Secondary Education. Details of Number of Schools, Teachers and Enrollment during 2012-13 , 2013-14 and 2014-15 are as follows:

Schools:

| | 2012-13 | 2013-14 | 2014-15 |
|--------------|--------------|--------------|--------------|
| Government | 4487 | 4542 | 4614 |
| Aided | 3547 | 3660 | 3765 |
| Unaided | 5570 | 5625 | 5899 |
| Others | 13 | 642 | 652 |
| Total | 13617 | 14469 | 14930 |

Teachers:

| | 2012-13 | 2013-14 | 2014-15 |
|--------------|--------------|---------------|---------------|
| Government | 37091 | 38982 | 39113 |
| Aided | 28285 | 29030 | 28835 |
| Unaided | 33982 | 35233 | 36573 |
| Others | 52 | 3444 | 3346 |
| Total | 99410 | 106689 | 107867 |

2012-13

| Sl.No | Standard | Government | Aided | Un aided | Others | Total |
|-------|--------------|---------------|---------------|---------------|------------|---------------|
| 1 | IX | 322124 | 279772 | 238292 | 465 | 840653 |
| 2 | X | 296894 | 269413 | 214475 | 374 | 781156 |
| | Total | 619018 | 549185 | 452767 | 839 | 162809 |

2013-14

| Sl.No | Standard | Government | Aided | Un aided | Others | Total |
|-------|--------------|------------|--------|----------|--------|---------|
| 1 | IX | 331453 | 284069 | 248879 | 31078 | 895479 |
| 2 | X | 282827 | 259151 | 218723 | 28001 | 788702 |
| | Total | 614280 | 543220 | 467602 | 59079 | 1684181 |

Students 2014-15

| Sl.No | Standard | Government | Aided | Un aided | Others | Total |
|-------|--------------|---------------|---------------|---------------|--------------|----------------|
| 1 | IX | 333653 | 285899 | 264585 | 32074 | 916211 |
| 2 | X | 309459 | 273529 | 237783 | 29126 | 849897 |
| | Total | 643112 | 559428 | 502368 | 61200 | 1766108 |

Average annual percentage of Dropout Rate: There is significant reduction in the Drop out Rate. The details are as follows:

| Sl.No. | Standard | 2012-13 | 2013-14 | 2014-15 |
|--------|--------------------|---------|---------|---------|
| 1 | 9 to 10th Standard | 14.26% | 8.06% | 4.94% |

Details of progress achieved during 2012-13, 2013-14 and 2014-15 to provide additional facilities in order to improve the quality of Secondary Education under various Important schemes are as follows: (Rs.in lakhs)

| Sl. No. | Description | 2012-13 | | 2013-14 | | 2014-15 | |
|---------|--|---------|---------------------------|-------------|-------------------------|---------|------------------------------|
| | | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. |
| 1 | Maintenance & Repairs of Govt. High Schools (Non-plan) | 804.75 | 28 Districts 260 Rooms | 1708.6 9 | 196 Rooms | 2297.60 | 2 New building, 200 rooms |
| 2 | Supply of free uniforms (1 to 10th Std.) | 8000.00 | 54.54 lakhs Students | 8276.0 0 | 53.88 lakhs Students | 8943.00 | 51.95 lakhs Students |
| 3 | Reimbursement of non-govt. fees for all girls & SC/ST Boys studying in | 440.00 | 3.34 lakhs Students | 350.00 | 3.82 lakhs Students | 704.00 | 11.63 lakhs Students |

| | | | | | | | |
|----|---|----------|----------------------|------------|----------------------|-----------|-------------------------------------|
| | Govt. Secondary School girls | | | | (Only school bag) | | (only note books for 4-7 standards) |
| 4 | Reimbursement of Xth std. examination fees for girls studying in govt. high schools | 900.00 | 34 Districts | 200.00 | 34 Distrits | 200.00 | 34 Districts 3.68 Lakh children |
| 5 | Centrally Assisted Mid-day Meal Programme (Hot Cooked Meal) (1 to 10th std) | 94071.45 | 64.20 lakhs Students | 13404 4.39 | 61.40 lakhs Students | 153364.70 | 61.41 Lakh children |
| 6 | Supply of Free Text Books to High School students(1 to 10th std) | 7000.00 | 72.01 lakhs Students | 9450.00 | 66.36 lakhs Students | 12650.00 | 71.99 Lakh children |
| 7 | Construction of Class Rooms (Plan) | 250.00 | 39 Rooms | 100.00 | 12Rooms | 21.00 | 4 Rooms |
| 8 | Construction of Primary/SecondaryClass Rooms(Non-Plan) | 2042.56 | 161 | 1709.23 | 34Distri cts | 2297.60 | 2 New building, 200 rooms |
| 9 | High School Development Plan- Purchase of Desks to SSLC exam Centers. | 100.00 | 34 Districts | 150.00 | 34 Districts | 34.00 | 34 Districts |
| 10 | Pancha Soulabhya – maintainance of Toilets and Drinking water | 1025.00 | 4728 | 766.89 | 34 Districts | 400.00 | 34 Districts |

Improtant programmes/schemes which are proposed for the year 2015-16

Construction of High School buildings: (Plan)

During 2015-16, Rs.1000.00 lakhs of Budget is provided for the construction of secondary school buildings under state plan. Out of this budget Rs.100.00 Lkabs is allocated to construct rooms for building less govt. High Schools in needy districts, Rs.799.00 lakhs is allocated for the office of the DDPI's/BEO's Offices, Construction/Repairs where there is need in the State. Remaining Rs.50.00 lakhs will be released for the purpose of land acquisition for needy schools in the State.

Direction and Administration:

During 2015-16 under the State Sector plan scheme Rs.45.00 lakhs of Budget has been provided for this programme. This provision is made for contingency charges of CPIs Office Bangalore, Dharwad and Gulbarga, Office Automation, Modernization and repairs, and to meet expenses of Telephone bill and for General Expenses, Travelling Expenses, Transport expenses and other expenses.

Financial assistance, Reimbursement of fees including Anglo-Indian students & Vidya Vikasa:

During 2015-16, Rs.1850.50 lakhs of Budget under the head of account :2202-00-102-0-33(2202-02-196-1-01-) is provided under District Sector to implement the following programmes. Reimbursement of examination fees of 10th Standard girls studying in govt. high schools. Reimbursement of examination fees of 10th Standard SC/ST boys studying in govt. high schools. Reimbursement of non-government fees to all girls and to SC/ST boys studying in 8th to 10th standard in govt. high schools.

Inspection (Secondary):

Under the ongoing schemes, provision of Rs.100.00 lakhs is provided to implement the following programmes during 2015-16. Rs.4.00 lakhs is provided to under take the Printing work of Secondary School "**Shykshanika Margadarshi 2015-16**" books and to supply, to all the govt. High Schools in the State and Rs.30.00 lakhs for Printing & Supply of Progress cards to the students of Govt. High Schools.Rs.31.00 lakhs is provided for annual maintenance of Xerox machines, UPS, Computers and Resograph machine of the CPI's Office.Rs.18.00 lakhs is provided for Mysore and Belgaum Divisional J.D.P.I.s office for the expenditure of T.A./D.A. and Rs.17.00 lakhs for Stationary & contingency expenditure.

Commissionerate of Public Instruction, Gulbarga:

During 2015-16 Rs.150.00 lakhs of Budget provision has been made to to the Gulbarga Additional Commissioners Office to meet maintenance charge i.e., travel allowance, Purchase of vehicle for ACPI,General Expenses,Telephone Bills & Other expenses .

Commissionerate of Public Instruction, Dharwad:

During 2015-16 an amount of Rs.50.00 lakhs of Budget provision has been made to the Dharwad Additional Commissioners' Office.to meet maintenance charges, travel allowance, Transport expenses,and other expenses .

Maintenance of School Buildings/Capital Expenses (Non-Plan)

During 2015-16 under this scheme Rs1191.00 lakhs of Budget have been provided to maintain/Repair school buildings of Govt. High Schools in 34 districts.

Rashtriya Madhyamika Shikshana Abhiyana (RMSA):

For the universalisation of Secondary Education Rashriya Madhyamika Shikshana Abhiyana scheme is implemented from the year 2009-10 under Joint Co-ordination by State Government / Central Government & local bodies. During 2015-16 under state sector plan Rs.44134.00 lakhs of budget have been provided being 25% of the state share for implementing the scheme. Under RMSA scheme it is intended to give quality education by commencing Central syllabus pattern Model High Schools with all basic amenities. Scholarship would be given to the girl students. The very important motto of RMSA is, there must be availability of Secondary Education facility in 5 K.M. radius of every village and Hostel facility will be provided to girl students.

Opening of Schools for Girls in KGBV Model-SDP

During 2015-16, Rs.3000.00 lakhs has been earmarked. Out of this Rs.2200.00 lakhs is to be spent for maintainance of 86 KKGBV Hostels and Rs.800.00 lakhs is to be spent for construction of new KKGBV Hostels for Girls.

Infrastructure facilities for high schools-SDP

During 2015-16 Rs.6000.00 lakhs has been earmarked for 114 backward taluks for infrastructure development is to be spent for construction of new and additional rooms in High schools and for construction of compound wall .

Pancha Soulbhya- HIGH SCHOOL

During the year 2015-16, Rs 400.00 Lakhs of Budget have been allocated to this Programme. This grant is used to provide to maintain Toilets and Drinking water of Primary and High schools of the state through SDMC.

Compound And Playground

During 2015-16 Rs.150.00 lakhs has been earmarked for government Primary and High schools for construction of compound wall and to provide playground .

| | | | | | | | | | | |
|----|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 7 | Infrastructural facilities to Govt. Sec. Schools converted into Junior Colleges 2202-02-109-0-06 | 665.16 | 0.00 | 665.16 | 653.67 | 0.00 | 653.67 | 1000.00 | 0.00 | 1000.00 |
| 8 | Sainik School Koodige 2202-02-107-5-00 | 300.00 | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | 101.00 | 160.00 | 261.00 |
| | Sainik School Koodige 4202-01-202-1-04- | 800.00 | 0.00 | 800.00 | 400.00 | 0.00 | 400.00 | 500.00 | 0.00 | 500.00 |
| 9 | Assistance to non-govt. Secondary Schools 2202-02-110-3-01 | 6216.27 | 36194.64 | 42410.91 | 7000.00 | 40461.00 | 47461.00 | 8451.00 | 39346.00 | 47797.00 |
| 10 | K.S.E.E.B. 2202-02-001-0-07 | 250.00 | 952.39 | 1202.39 | 200.00 | 1098.78 | 1298.78 | 450.00 | 1026.00 | 1476.00 |
| 11 | Reimbursement of non-govt. fees of SC/ST students 2202-02-107-0-03 | 342.75 | 0.00 | 342.75 | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 | 400.00 |
| 12 | Construction of High School Buildings (NABARD) 2202-02-053-0-01 | 652.00 | 0.00 | 652.00 | 300.00 | 0.00 | 300.00 | 1000.00 | 0.00 | 1000.00 |
| 13 | Free Bicycles to 8th Std. students. 2202-02-107-0-05 | 17190.14 | 0.00 | 17190.44 | 17721.00 | 0.00 | 17721.00 | 18000.00 | 0.00 | 18000.00 |

| | | | | | | | | | | |
|----|--|---------|--------|---------|---------|--------|---------|---------|--------|---------|
| 14 | Opening of Schools for Girls KGBV Model-SDP 2202-02-109-0-15 | 2400.00 | 0.00 | 2400.00 | 2400.00 | 0.00 | 2400.00 | 3000.00 | 0.00 | 3000.00 |
| 15 | Infrastructure facilities for High Schools – SDP 4202-01-202-1-05 | 4175.49 | 0.00 | 4175.49 | 4000.00 | 0.00 | 4000.00 | 9000.00 | 0.00 | 9000.00 |
| 16 | Kittur Rani Channamma Residential School for Girls (GIA) 2202-02-110-3-03 | 200.00 | 236.23 | 436.23 | 225.00 | 245.68 | 470.68 | 250.00 | 246.00 | 496.00 |
| 17 | Agasthya International Sangha 2202-02-104-0-01 | 300.00 | 0.00 | 300.00 | 200.00 | 0.00 | 200.00 | 700.00 | 0.00 | 700.00 |

| GENERAL 2015-16(Acc Vol-2015) | | | | | | | | | | |
|-------------------------------|--|------------------|----------|--------|-----------------|----------|----------|------------------|----------|---------|
| Sl.No. | Programme & Head of Account | 2013-14 Accounts | | | 2014-15 Revised | | | 2015-16 Proposed | | |
| | | Plan | Non-plan | Total | Plan | Non-plan | Total | Plan | Non-plan | total |
| 1 | Vaidyanathancommitteerecommendation 2202-02-109-0-20-059 | 179.20 | 0.00 | 179.20 | 100.00 | 0.00 | 100.00 | 25.00 | 0.00 | 25.00 |
| 2 | Bharath seva dal 2202-80-800-0-30-101 | 25.00 | 71.30 | 96.30 | 25.00 | 74.15 | 99.15 | 25.00 | 71.00 | 96.00 |
| 3 | Grant in aid in education 2202-80-800-0-35-101 | 0.00 | 0.00 | 0.00 | 10000.00 | 0.00 | 10000.00 | 4000.00 | 0.00 | 4000.00 |
| 4 | Scheme for providing Quality education in Madrass 2202-80-800-0-43-101 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | 700.00 | 0.00 | 700.00 |
| 5 | Infrastructure development if Minority institution. 2202-80-800-0-44-101 | 384.25 | 0.00 | 385.24 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 6 | Bharath scouters & guides 2204-00-103-0-11-101 | 150.00 | 117.52 | 267.52 | 150.00 | 122.22 | 272.22 | 200.00 | 37.00 | 237.00 |
| 7 | Scouters for Girls 2204-00-103-0-12-101 | 50.00 | 49.34 | 99.34 | 50.00 | 51.31 | 101.31 | 100.00 | 27.00 | 127.00 |

| LANGAUGE DEVELOPMENT-2015-16(Acc Vol-2015) | | | | | | | | | | |
|--|--|------------------|----------|---------|-----------------|----------|---------|------------------|----------|---------|
| Sl.No. | Programme & Head of Account | 2013-14 Accounts | | | 2014-15 Revised | | | 2015-16 Proposed | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1 | Scholarships & Seminars 2202-05-103-0-05-059 | 47.98 | 0.00 | 47.98 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 2 | Govt.Sanskrit Colleges 2202-05-103-0-01 | 60.00 | 263.86 | 323.86 | 60.00 | 315.49 | 375.49 | 0.00 | 320.00 | 320.00 |
| 3 | Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101 | 0.00 | 1651.16 | 1651.00 | 0.00 | 1600.00 | 1600.00 | 0.00 | 1700.00 | 1700.00 |
| 4 | Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06 | 0.00 | 34.33 | 34.33 | 0.00 | 41.83 | 41.83 | 0.00 | 47.00 | 47.00 |

Deputy Director(Planning)

Public Instruction