



BUDGET 2016-2017



18th March 2016

Presented by
Sri Siddaramaiah
Hon'ble Chief Minister

Hon'ble Speaker,

I present the Budget for the year 2016-17.

1. With the support and trust of the conscientious people of Karnataka, our Government is on the threshold of completing the third year of its governance. At this juncture, as I look back to see the way our Government has performed, I feel a sense of gratitude. Pleasure of having fulfilled most of the promises made during the elections is emanating. Amid sense of satisfaction and pride of having acted as promised, I am now presenting the fourth budget of our Government.

2. Concepts of social justice and modern outlook in our approach are the guiding principles of development for our Government. Ours is a pro-people Government moving in the path of progress by coordinating these two principles.

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3. We believe in building the edifice of modern Karnataka founded on upliftment of deprived and exploited class of the society, as aspired in the above verses of Sri D.V.Gundappa. We also endeavor for equitable and comprehensive development of the state with a vision of Nava Karnataka by interweaving the principles of social justice, communal harmony, rural development and pursuing pro-farmer, pro-exploited and pro-woman policies.

4. Our Government always earnestly feels and yearns for new ideologies and new activities for the development of the state while ensuring social justice. The Global Investors Meet held recently at Bengaluru stands testimony to this. Industrialists of international fame and multinational companies, which participated in the investors meet, have wholeheartedly appreciated the industrial policy and the investment climate prevailing in the state. As a result of this Global Investors Meet, huge investment will be flowing into the state.

Sir,

5. Priorities of our Government reflected in the past three budgets are continued in this budget also. Required grants have been provided to social sector

programmes “Annabhagya”, “Ksheerabhagya”, “Mythri”, “Manasvini”, “Vidhyasiri”, “Vasathi” etc, formulated by us for weaker section, backward classes, minorities, women based on the beneficial impact. Priority has also been given to farmer centric sectors of agriculture, horticulture, animal husbandry and irrigation. New policies have been framed for improvement of education and health sectors. More emphasis has been provided for employment generation and infrastructure development with special focus on urban development, industrial development, infrastructure and tourism. To enable youth to acquire necessary skill and expertise for employment, a skill development and livelihood department will be established separately.

6. The success of majority of schemes and programmes of the Government depends on the last mile connectivity. Emphasizing more on this, our Government will release grants required for last mile connectivity in the areas of irrigation, road, transport, gas connectivity, human resources and administration.

7. With the progressive policies and budgetary support of our Government, the state has got various national level achievements and recognitions.

- Inspired by the successful implementation of online auction system in agriculture market of our Government last year, Government of India has adopted it as a national programme this year.
- Karnataka, being the first state to implement the Startup Policy in IT sector, has earned the distinction of being recognized as the Startup Capital of India. Bengaluru is the only city from our country which finds place in the list of world's first 20 cities of Startup Schemes.
- Our Mysuru city has earned the distinction of being the first cleanest city of India under Swachcha Bharath Scheme successively for the second time.
- Our state has created a record in the construction of rural toilets by constructing highest number of toilets in the country.
- Karnataka has drawn attention of the country by successfully conducting the social and educational survey of each family after independence in the country to identify backward classes.

- Karnataka continued to be in the forefront as third State on the subject of good governance in India.

8. It is a matter of pride to inform this august house that the achievements and recognitions earned by Karnataka has been made possible because of formulation of pro-people programmes with modern outlook by our Government in the last three years. I wholeheartedly congratulate and express my deepest gratitude to all the Hon'ble members of this House for co-operating with the Government to achieve this.

State's Economy

9. The Gross State Domestic Product in the year 2015-16 grew at the rate of 6.2 percent as against the rate of 7.8 percent during 2014-15. The cause for decline in growth rate is attributable to decline in growth rate of agriculture sector. The agriculture sector is estimated to decline by 4.7 percent during this year. This is mainly attributable to the fall in food grain production from 126 lakh ton during 2014-15 to 110 lakh ton during 2015-16 due to drought in 137 taluks during Kharif season and 62 taluks in Rabi season. The service sector is growing at 9.1 percent while the industrial sector is expected to register a growth of 4.5 percent during the current year.

10. I am happy to inform that our long standing demand for correcting the estimation methodology for GSDP to take genuine contribution of IT Sector to our economy has been addressed in the latest revision of the base GSDP estimation from 2004-05 to 2011-12. The state's contribution to country's GDP, which has increased from 5.5 percent to 7 percent, reflects the actual contribution of the state to the overall national GDP. The contribution of IT sector has increased from 9 percent to 18 percent. Overall Service Sector now contributes 64 percent against 59 percent earlier. Contribution of Manufacturing Sector has gone up from 12 percent to 15 percent. It is a matter of concern that Agriculture Sector's contribution has declined from 14 percent to 8 percent. I will explain some initiatives later in the speech to address it.

State's Financial Position

Plan Performance in 2015-16

11. The State's plan size for 2015-16 was fixed at Rs.72,597 crores. This included support of Rs.63,952 crores from State Government's resources and Rs.8,645 crores as resource of the Public Sector Enterprises. As against this, as per the, Revised Estimates, the plan size for the year 2015-16 is expected to be Rs. 71,054 crores.

Annual Plan for 2016-17

12. I am happy to announce that Annual Plan for 2016-17 has been fixed at Rs. 85375 crores. It comprises of State Budgetary Resources of Rs. 75665 crore and Rs.9710 from the resources of Public Sector Enterprises. This Plan Size is an increase of 17.6 percent over the Plan Size of Rs. 72597crore for 2015-16.

Agriculture

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13. Achievements

- “Krishi Bhagya” Scheme is being implemented in 129 taluks of 25 districts in the State under which 32,832 beneficiaries have availed the benefit of farm ponds, bunds construction, poly house, diesel pump set, micro irrigation facilities and units without poly house.
- 1.02 lakh soil samples have been collected and tested under “Soil Health” Program, by using “Soil Collector Application” for the first time in the country, identifying grids on the

digitized cadastral maps of the villages through software.

- Around 11 lakh farmers have benefitted under the Bhoochethana-2 program being implemented in a total area of 66.88 lakh hectare of the State.
- Higher priority has been given to farm mechanization and agro-processing by providing machinery to around 57,957 farmers and 1198 processing units and distributing 79,203 tarpaulins to the beneficiaries.
- More emphasis has been given to drip and sprinkler irrigation, and irrigation units have been distributed in 3278.60 hectares and 13,114.40 hectares respectively.
- Under the Special Subsidy Scheme, demonstration has been taken up on a large scale in 48,925 hectare area for the purpose of increasing ragi and jowar production.
- “Savayava Bhagya Yojana” is being implemented in 566 hoblis covering an area of 63,677 hectares involving 53,829 farmers. 14 Regional Federations have been registered.

- Scheme facilities have been adopted in 783 offices of the department under K-Kisan Scheme and information of 13 lakh farmers has been stored in software (Agricultural Input Supply System Software) Services like timely technical support and services, equipment availability, market information, online receipt of applications and status for various agricultural implements, etc to the farmers has been commenced through online platform.
- Under “Jalayanayana program” 882 different rainwater harvesting structures have been constructed for increasing the underground water level and moisture has been conserved by treating 61,828 hectares.

New Schemes / Programmes for the year 2016-17

14. For redressal of grievances of farmers of the state and to converge schemes of agriculture department and other departments, “Karnataka State Agricultural and Farmers Welfare Committee” will be constituted under the Chairmanship of Chief Minister. Agriculture department and other departments related to welfare of farmers will be brought under the committee. Better co-ordination will be achieved at District, Taluk and Hobli levels through such committees.

15. To give more emphasis to farmers and effective techniques adopted by them, Special Agricultural Zones will be identified in different parts of the state on the lines of Special Economic Zones formed for industries.

16. One hundred villages in four districts across four revenue divisions will be developed as model agricultural villages under the “Suvarna Krishi Grama” programme. Comprehensive development of these villages will be taken up by integrating all the programmes of agriculture and allied departments.

17. Karnataka State stands sixth in the production of pulses in the country. As 2016 is being celebrated as International Year of Pulses, Pulse Mission will be initiated to increase the production of pulses. This will help in adoption of modern technologies by farmers, crop development and increasing the production.

18. One lakh farmers will be covered under R.K.V.Y, Krishi Bhagya and “Chief Ministers Sookshma Neeravari Yojane” for providing 90% subsidy for Drip Irrigation and Sprinkler units. For this purpose an amount of Rs.300 cr will be provided in the year 2016-17.

19. As per the recommendation of Vision group constituted under the Chairmanship of

Dr. M. S. Swaminathan, innovations of the progressive farmers will be disseminated to other farmers through these progressive farmers. Suitable short term training programmes as per the requirement of the farmers will be organized through Agricultural Universities. For this purpose, grant of Rs.15.00 cr is provided in the year 2016-17.

20. More emphasis will be provided to saline water management and anti-saline crop farming in bio-saline agriculture. It is proposed to undertake research on “Halophytes” farming in association with Dr.M.S. Swaminathan Research Foundation, Chennai.

21. Agricultural extension services will be strengthened under Digital Agriculture by using various media. In association with Indian Institute of Management, Bangalore, a new extension system under the public private participation will be developed and made available to the agricultural universities and agri-clinics.

22. It is proposed to provide weather forecast and agriculture related advice to about 12 lakh farmers covered under 740 Raitha Samparka Kendras of the state. For this purpose, a grant of Rs.3 crores will be provided in the year 2016-17.

23. A grant of 5 crores will be provided for comprehensive management of pests and for

providing guidance to the farmers in the state using electronic medium.

24. For the purpose of developing 14 Regional Federation established to strengthen Savayava Bhagya Scheme, storage (godown), transportation, cleaning / grading, packing, marketing and quality control lab facilities will be provided and an amount of Rs.10 crore will be allocated.

25. It is proposed to implement Karnataka Raitha Suraksha Pradhan Mantri Fasal Bima Yojana from 2016-17 to help the farmers during crop loss due to floods, drought, unseasonal rains and other natural calamities. For this purpose, Rs.675.38 crores will be provided as the state share.

26. State Government has launched Agri Business and Food Processing Policy 2015. Incentives will be provided to promote establishment of agro processing units. For this purpose, an allocation of Rs.25 crores will be provided.

27. Rs.10 crores will be provided to give initial financial assistance to 'Agri start-ups' for establishment of industries by using new innovations/ technologies useful for agriculture and agriculture related activities.

28. Opportunity will be opened up for private agricultural universities and agricultural colleges

engaged in agriculture and agricultural related education and research in the state.

29. A grant of Rs.1 crore is provided to the Karnataka State Agricultural Society for symposium, regional festival and other activities.

30. In 2016-17, a total amount of Rs. 4344 Crore is provided to Agriculture Department.

Horticulture

31. Achievements

- Our Government has given higher emphasis to horticulture sector in last three years. This has resulted in increase in the horticultural area from 18.3 lakh hectares to 20 lakh hectare and increase in production from 150 lakh tonnes to 171 lakh tonnes. Our Government has taken the innovative measure of forming of about 90 FPOs involving around 1 lakh farmers. Various policy measures have been approved and working capital support of Rs. 25 lakhs per FPO and one time infrastructure support of Rs. 1 crore per FPO has been approved.

New Schemes for the year 2016-17

32. I would like to give even more emphasis to this sector. I propose to increase horticultural area by

5 percent per annum growth and productivity by 8.7 percent per annum.

33. Our Government will encourage Farmer Producing Organization (FPO) movement by funding PPP-IHD initiative. Required technical and operational support will be provided by establishing Centre of Excellence. These FPOs will be strengthened by providing working capital and disaster management support. This will help them in playing a significant role in horticultural value chain.

34. Labels will be provided to FPOs already established in order to safeguard the quality, safety and other yardsticks essential for users and international buyers.

35. A new scheme will be implemented to encourage SC/ST farmers in getting the benefits of horticulture. The beneficiaries will be assisted from the stage of distribution of seeds till the stage of marketing. Subsidy of 90% of unit cost corresponding to the crop interval installed under drip irrigation scheme will be provided to the beneficiaries to ensure effective utilization of assets.

36. Subsidy of 50 percent will be provided for the automation of drip irrigation and fertigation to encourage precision farming to provide required water and nutrition at the right time.

37. A framework on the PPP model will be formulated for improving the quality of extension services in the horticulture sector. FPOs will come in direct contact with the corporate sector due to implementation of PPP-Comprehensive Horticulture Development framework which will eliminate middlemen, thereby increasing the share of FPOs in the value chain and their productivity.

38. Small and marginal farmers in the State are cultivating potato mostly under rain fed conditions. Subsidy of 50% upto to Rs.10 per kg will be provided through National Seed Corporation or Farmer Producing Organizations to the farmers to use certified potato seeds.

39. Comprehensive Computerization system will be implemented in horticulture department for bringing transparency in the selection of beneficiaries, preparing the data of beneficiaries who have received / likely to receive subsidy and electronic transfer of subsidy.

40. During 2016-17, a total amount of Rs. 753 Crore is provided to Horticulture Department.

Animal Husbandry

41. Achievements

- Due to increase of incentive from Rs.2 to Rs.4 per ltr being given to milk producers in

the last 3 years, 8.61 lakh families have benefitted.

- Insurance coverage with 70% subsidy was provided to 3.62 lakh cattle belonging to members of the milk producer's co operative societies.
- For the purpose of providing better veterinary services, 100 veterinary centres were upgraded and 100 new veterinary dispensaries were established in rural areas in the last 3 years.
- Recruitment process has been initiated for recruiting 681 veterinary officers and 780 para veterinary personnel for providing improved veterinary services to the farmers.
- During this year, under Pashubhagya scheme, assistance has been provided to 18080 beneficiaries to adopt animal husbandry activities for their livelihood.
- Compensation of Rs.4.69 crores has been provided under Kurigahi Suraksha Yojana to the owners of 9375 sheep which met accidental death.

- An amount of Rs.9.2 crores has provided to 184 co-operative societies as one time assistance to the sheep and wool producers co-operative societies under distress.

New Schemes for the year 2016-17

42. An amount of Rs.5 crores will be provided for the establishment of semen banks for indigenous breeds of cattle and providing collection and marketing network for milk of native breed.

43. It is proposed to provide an amount of Rs.5 crores for establishing a semen bank for undertaking artificial insemination in sheep and goat and to create separate marketing network for goat milk.

44. A unit of 3 sheep or 3 goats with a subsidy amount of 75% will be given to widows and destitute women in the state for their economic upliftment. For this, Rs.7.5 cr will be provided for 10,000 units.

45. An ultra modern vaccine production unit will be established at Institute of Animal Health and Veterinary Biologicals, Hebbal under Jaanuvaaru Arogya Surksha Kavacha scheme. An amount of Rs.5 crores will be provided for producing vaccines for blue tongue and zoonotic diseases like Brucellosis, Anthrax and Micoplasma etc.

46. Considering the problems faced by the livestock farmers in the North Karnataka region, it is proposed to establish a referral laboratory in Bellary for diagnosis of animal diseases at a total cost of Rs. 5 cr.

47. An Animal Husbandry Policy is already operational at the national level. Karnataka being a forefront State in Animal Husbandry programmes, "Karnataka Bovine Breeding Bill" will be implemented to regulate indiscriminate breeding activities being carried out by unauthorized animal breeders.

48. Many valuable indigenous breeds of sheep are facing extinction. There is an urgent need to protect these breeds by taking up a conservation and development programme. For this purpose, an amount of Rs.5 cr is provided.

49. Cattle feed unit will be established in Arakalagudu of Hassan district with entire investment from KMF.

50. Obscure Disease Research Unit at KVAFSU, Shimoga and Livestock Health Research and IEC center at Mulabagilu will be established at an estimated cost of Rs. 2 cr.

51. Karnataka Sheep and Goat Farmers Co-operative Federation will be established. For this, a grant of Rs.5 crore is provided.

52. During 2016-17, a total amount of Rs. 1886 Crore will be provided to Animal Husbandry Department.

Sericulture

53. Due to reduction of customs duty from 15% to 10%, the situation in sericulture market remained unfavourable leading to unrest among silk farmers and reelers in the last year. The expectation of farmers and reelers has been that the market operations should cover the production costs. In this background, a technical committee headed by Dr. H. Basavraj, Prof. of Agriculture Economics was constituted to examine “the cocoon, raw silk production cost and marketing strategies”. The technical committee has gone into various aspects of sericulture and submitted its report. Our government has examined the report of the committee and, accordingly, following programmes will be taken up:

- Suitable modification of cocoon production and productivity incentive to bear the production costs based on quality. An initial grant of Rs.20 crores for this purpose.
- Establishment of cocoon banks. The facilities will be gradually provided through Farmer Producer Organisations (FPO)/Community centers. A grant of Rs.2 crores for this purpose.

- Re-establishment of Price Stabilization Fund for the benefit of Farmers and Reelers.
- Establishment of Silk Testing Centre for certification of raw silk quality. A grant of Rs.1 crore for this purpose.
- Our Government is committed to stabilization of silk prices throughout the year and provide better market access to small reelers who are not capable of entering direct market. It is proposed to provide Rs.5 crores to meet the administrative expenses in order to achieve this objective of KSMB. Funding required for market intervention would be provided out of Price Stabilization Fund.
- Our Government would like to have futuristic plan on the basis of comprehensive study for long term development of the silk industry. For this purpose, it is proposed to undertake a comprehensive study of the sericulture industry.
- Necessary institutional refinance mechanism to provide working capital to reelers through the Reeler co-operative societies will be worked out in consultation with NABARD and Ministry of Agriculture GOI.

54. Our Government is committed to strengthen the Karnataka State Silk Research and Development Organization, which was established in Thalaghattapura in the 80s to focus on Research and Development (R&D) for technological innovation including silkworm race development, conservation and mulberry development for sustainable sericulture.

55. During 2016-17, a total amount of Rs. 367 Crore will be provided to sericulture Department.

Fisheries

56. Achievements

- From August 2015, instead of providing diesel exempt from sales tax, the tax amount on diesel is being reimbursed in the form of subsidy by crediting it directly to the bank account of the boat owner. About 3300 fishermen have availed benefit of about Rs.260 crores during last 3 years.
- An online system called FRIMS (Fisheries Resources Information Management System) has been introduced to issue lease orders for fishing rights in tanks in a timely and transparent manner.

57. Various benefits given to the fishermen are as under.

- Fibre glass coracles were distributed to 4,442 fishermen.
- 4865 houses have been allotted to houseless fishermen at an enhanced unit cost of Rs.1.20 lakhs.
- The unit cost of fishery related kits provided free of cost to fishermen has been raised from Rs.5,000 to Rs.10,000.

58. The following works have been undertaken:-

- Extension of jetty at Alvekodi (Rs.5 cr.) and extension of wharf at Karwar and Bhatkal (estimated cost Rs.4.98 cr. each).
- Construction of Breakwater in Koderi at a cost of Rs. 33 crore.
- Sanction has been accorded for construction of breakwater at Gangolli fishing harbour at the cost of Rs.102.11 cr.
- Sanction has been accorded for dredging works at the cost of Rs.11.71 cr.at Malpe, Belikeri and Kodikanyana fishing harbours/ fish landing centres.

New Schemes for the year 2016-17:

59. It is proposed to establish “Inland fisheries development Centre” in North Karnataka with an allocation of Rs.2 cr. with an intention to undertake and implement specific local schemes for the development of fishery, preparing required project report and fishery education, research, extension and development.

60. 3000 houses will be constructed to houseless fishermen under Matsyashraya scheme.

61. It is proposed to take up feasibility studies for construction of fishing harbor at Hangar katte – Kodi bengre, Udupi district and for extension of fishing harbour at Tadadi, Uttara Kannada District.

62. Oceanarium will be constructed at Pilikula Nisarga Dhama of Dakshina Kannada District at a cost of Rs.15 cr. with 75% Government Share and the remaining from the society.

63. It is proposed to distribute apron, hand gloves, fibre baskets and other safety equipments costing Rs.1000 each to 10,000 fisherwomen for which Rs.1 crore will be provided during this year.

64. During 2016-17, a total amount of Rs. 302 Crore is provided to Fisheries Department.

Co-operation

65. Achievements :

- During 2012-13, agricultural loan of Rs.6560.18 cr was disbursed to 16.72 lakh farmers. During 2015-16, loan of Rs.10,000 cr has been disbursed to about 21 lakh farmers.
- 41.28 lakhs members have been enrolled under Yeshaswini Scheme. Out of this, 10.34 lakhs are SC/ST members. In the last 3 years, 3.73 lakh beneficiaries have undergone surgeries at an expenditure of Rs.472.57 cr.
- 8,86,561 persons belonging to BPL, SC, ST, BC, Minority, Women, Physically challenged categories have been registered as members in various co-operative societies during the past three years with the assistance of government share of Rs.36.67 crores.
- On account of severe drought, Government has announced the following two schemes to mitigate the distress of farmers. This will benefit approximately 5 lakh farmers.

- Postponement of repayment of Medium-term and Long-term agricultural loans by one-year with the Government bearing the interest burden of Rs.228.38 cr.
- Waiver of full interest on all types of agricultural loans availed from various co-operative institutions which are overdue as on 30-09-2015 if the farmers pay the principal amount within 31-03-2016. Government will bear the estimated burden of Rs.250.77 cr relating to this. Keeping in view the continued drought conditions, the time for repayment of this loan will be extended to 30.09.2016.

New Programmes for the year 2016-17:

66. The scheme of disbursing short term agricultural loans upto Rs.3 lakh at 0% rate of interest and medium term and long term agricultural loans up to Rs.10 lakh at 3% rate of interest will be continued. A target has been fixed to disburse Rs.11,000 crores of agricultural loans to 23 lakh farmers in 2016-17.

67. To further extend the benefit of Yeshasvini Health Care Scheme, a budget provision of Rs.169.11 crores has been made.

68. Primary Agricultural Credit Co-operative Societies in the State will be computerized in the next three years in a phased manner. For this, a grant of Rs.5 Crores is provided in 2016-17.

69. The Karnataka Co-operative Societies Act, 1959 will be amended to include a separate chapter for Housing Co-operative Societies to purchase land, timely distribute of sites and bring transparency in their operations.

70. Special grant of Rs. 1 crore will be provided to rejuvenate and strengthen the country's first Agricultural Co-operative Society in Kanaginahala of Gadag district.

71. A loan amount upto Rs.10 lakh will be provided at 3% rate of interest for schemes of growing crops in poly houses and for installation of solar pumpsets for which capital subsidy is available from GOI. A limit upto Rs.25 lakhs will be prescribed for this scheme.

72. It is proposed to waive off the outstanding loans along with interest amounting to Rs.473.05 lakhs availed by Fisheries Co-operative Societies under 1st and 2nd Stage of NCDC Scheme for inland fisheries. This will benefit 5340 fishermen members and enable them to avail fresh loans.

73. Karnataka State Warehouse Corporation will convert 20% of their warehouse capacity into cold storages across the state with private participation and entrust its operation and management to private partners industry, providing continuous power supply and e-market facility to enable farmers to get remunerative prices for their produce.

74. It is proposed to design a project for generation of 150 MW of solar energy with private investment under PPP model by installing solar panels of about 1.8 crores square feet area on the roof top of warehouse godowns of KSWC.

75. For the first time in the country, 103 primary agricultural markets in our state are connected on an electronic platform to Unified Market System. Under this system, an amount of Rs. 17,500 crores of agricultural commodities has been transacted from February 2014 till date. This system will be extended to other markets also in a phased manner.

76. In the interest of the farmers, following measures will be taken to strengthen the market systems.

- Sheep and goat markets in 25 major agricultural produce markets will be modernized at a cost of Rs.5 crore to enable “live weight based sale”.

- It is proposed to establish silos in 4 markets for storage of agricultural commodities. Also, silos at 5 markets will be established on PPP basis with viability gap funding. A total amount of Rs.5 crore will be provided for these programs.
- Modern equipments will be provided to vegetable markets at a cost of Rs.2 crore.
- Pure drinking water facility in 25 rural sub market yards under Grameena Ganga Yojana at a cost of Rs.2.5 crore and establishment of Kiosks to disseminate relevant information in the markets at a cost of Rs.1 crore will be taken up using market funds.
- Zero waste market scheme at a cost of Rs.5 crore, Sunday market scheme at a cost of Rs.2.5 crore and establishment of cold storage and irradiation units at a cost of Rs.16 crore will be taken up under RKVY Scheme.
- It is proposed to increase women representation in the APMCs from 1 to 3 as a prominent measure towards women empowerment.

77. During 2016-17, a total amount of Rs.1463 Crore is provided to Cooperation Department.

Water Resources

Major and Minor Irrigation

78. Achievements

- After our Government took over, irrigation works with an expenditure of Rs.29,919 crores have been taken up. Accordingly, irrigation potential has been created in 4,80,488 acres. Field irrigation channels have been constructed in 3,43,068 acres and 37,818 acres of saline and alkaline lands have been reclaimed and field drains have been constructed in 5,40,058 acres.
- Under UKP Stage-III, action has been initiated to speed up implementation of 8 sub projects namely Mulwad, Koppal, Mallabad, Rampur, Chimmalagi, Indi, NRBC and Herkal Lift Irrigation Schemes. Out of 14 Head works, 4 Head works have been completed and works relating to balance Head works are under progress. The work of 176.87 km of main canal/branch canal is completed and that of 340.40 km. is under progress.
- Infrastructure works involving an expenditure of Rs.550 crores have been taken up under Bagalkot Navanagar Unit-2.

- For the first time, water has been let out for irrigation to about 6,000 acres under Varahi Right Bank Canal Scheme.
- Construction of achkut roads has been taken under NABARD loan assistance scheme. 167 road works costing Rs.139.71 crores have been completed and 91 road works costing Rs.85.30 crores are under progress from RIDF-XVII to RIDF-XX.
- 8 major and medium irrigation Dams Rehabilitation and Improvement Projects (DRIP) have been taken up under World Bank Assistance.
- Under Asian Development Bank loan assistance, remaining modernization works of 3 major and medium irrigation projects namely Vijayanagara canals, Gondhi and Tungabhadra Projects have been taken up in two tranches.
- Tender for modernization of Gondhi canals is approved under 1st tranche.
- Under Ramthal Irrigation Scheme Phase-II, the process of adopting drip irrigation to about 60,000 acres will be completed in 2016-17.

79. During 2016-17, the following works will be taken up at an estimated cost of around Rs.3,000 crore:-

- Modernization of Kolachi Right Bank Canals.
- Modernization of Marehalli Tank Canals.
- Development of Harangi Right Bank Canal.
- Development of Taraka Right Bank Canal.
- Modernization of Hebballa Chennaiah Main Canal.
- Modernisation of Distributory Canal No.35 of Hemavathy Right Bank canal.
- Improvements of distributaries of Kabini Right Bank Canal.
- Modernization of Shimsha Right Bank Canal.
- Modernization of High Level Canal of Nugu.
- Modernization of Left Bank Canal of Taraka.
- Comprehensive Poorigali Drip/Sprinkler irrigation project.

- Sanka and Buyyar Projects will be taken up to fill 16 tanks in Indi taluk of Vijayapura district.
- Construction of Kudalasangama Adavihala bridge.
- Jattur bridge cum barrage work across Kagina river in Sedam taluk of Kalburagi District.
- Nandavadagi Lift Irrigation Scheme.
- Implementation of Venkateshwara Lift Irrigation Scheme.
- Implementation of Veerabhadreshwara Lift Irrigation Scheme.
- Modernization of Bennetora Project.
- Project of filling up of 150 tanks by lifting water from Kaveri river near Muttinamulisoge village of Periyapatna.
- Completion of Karanja and Chulki Projects during 2016-17.

80. Modernization work of Malaprabha Canal will be taken up at an estimated cost of Rs.962 crores.

81. Coordination Committee will be constituted for the early and effective implementation of Ettinahole Integrated Drinking Water Project.

82. A separate Corporation will be formed for Ettinahole and Upper Bhadra projects.

83. Experts' Committee will be constituted to study and report on the availability of water from other alternate sources along with Ettinahole project to provide permanent irrigation facility to drought prone areas of Chikkaballapur and Kolar districts.

Minor Irrigation

84. During 2015-16, new irrigation facilities have been created in achkut area of 53,668 acres and irrigation facilities have been restored in achkut area of 16,183 acres.

85. Under the Special Component Plan and Tribal Sub Plan, schemes for providing irrigation facility to the lands of Schedule Caste and Schedule Tribe beneficiaries will be continued through community lift irrigation schemes from surface water resources and construction of check dams.

86. With an objective of removal of encroachment from lakes, the repair works of feeder canals/Raja Kaluve were taken up through Tank Development Authority at an estimated cost of Rs.90.85 crore

during 2015-16. This programme will be continued during 2016-17.

87. Filling up of tanks in Kolar District through lift irrigation after treating sewage water flowing in Koramangala – Challaghatta valley, will be taken up immediately at an estimated cost of Rs.1280 crores.

88. Action will be taken to implement Lift Irrigation Scheme to treat the sewage water flowing through Hebbala Valley to fill selected tanks in Chikkaballapur and Bangalore Rural districts.

89. Action will be taken to implement Lift Irrigation Scheme near Muthasandra village to fill about 60 tanks of Anekal Taluk, Bangalore Urban District, by treated water of Bangalore city flowing to South Pinakini.

90. During 2016-17, a total amount of Rs. 14,477 Crore is provided to the Water Resources Department. We had expressed a commitment to provide Rs.50,000 crore to irrigation sector in 5 years. I am glad to inform that with the provision for the current year, the allocation made by our Government from 2013-14 to this sector is Rs.46,931 crore. Thus, we have almost honoured our 5 year commitment one year in advance. The requirement of resources arising for this sector higher than expected. Keeping this in view, efforts will be made to mobilize higher resources in the ensuing years.

Forest, Environment and Ecology

91. Achievements

- According to the survey report of Forest Survey of India, Dehradun, the green cover in Karnataka State has increased in an area of 28,900 hectares during the period 2013-15. It is a matter of pride that density of trees has also increased.
- Forest Department has raised plantations in 71,401 hectares. 4.33 crore saplings have been planted and 2.17 crore saplings have been distributed for planting in agricultural and other private lands.
- Bhadra Wildlife Sanctuary and its neighbouring areas have been included in Mysore Elephant Reserve. Dandeli Elephant Reserve, Tungabhadra Otter Conservation Reserve, Puttenahalli Lake Birds Conservation Reserve, Magadi Lake Conservation Reserve and Kappathagudda Conservation Reserves have been newly notified.

New Schemes for the year 2016-17

92. During 2016-17, 5.50 crore saplings will be planted and 2.50 crore saplings will be distributed

for planting in agricultural lands, other private lands and school compound.

93. With a view to reestablish Elephant Corridors, private lands within forest area will be purchased. Rs.20 crore is provided for this purpose. In addition, NGOs/Private Trusts and Forest User Agencies will be encouraged to purchase private lands in forest and its fringe areas to be handed over to the Forest Department.

94. It is proposed to provide LPG connections to general category families who reside within sensitive forest areas of Western Ghats and Wildlife Reserve Forests in Chamaraja Nagar and Uttara Kannada Districts initially. Rs.5 crore will be provided for this purpose.

95. On the occasion of the birth centenary celebrations of Sri Devaraj Urs, “Sri D. Devaraj Urs Bidiruvana” will be established and developed in 150 acres of forest area near Hunsur, under Tree Park Scheme.

96. Demonstration projects on low cost solid waste management technologies that can be used in each household and at city level will be taken up in Tier-II cities on a pilot basis by the Karnataka State Pollution Control Board.

97. Central Government has declared Thimmalapura forest in Madhugiri Taluk of Tumkur district as Bear Sanctuary. State Government will give assistance for its development.

98. During 2016-17, a total amount of Rs. 1609 Crore is provided to the Forest, Environment and Ecology Department.

Primary and Secondary Education

99. For improving quality of education in government schools, existing schemes will be logically integrated and brought under the following five new programmes:-

- Education Quality Improvement Programme;
- Quality Assurance Initiatives;
- Technology Assisted Learning;
- Incentives to Students for Universalization of Primary Education;
- Students Motivation programmes.

100. Learning achievements of students in Government schools and students admitted to private schools under the Right to Education Act will be monitored through a proper IT system.

101. For improving the quality of education in Government schools, the following initiatives will be taken up:-

- 'Nali Kali', the activity based learning system, established as successful methodology, will be re-organized through objective evaluation and will be implemented comprehensively.
- Activity based learning for Mathematics will be expanded to class 4 and 5.
- Successful initiatives of 'not for profit organization' for quality improvement and students' motivation will be extended. The Government will provide 50 percent of the cost in the next three-year period.
- Supplementary teaching will be arranged during vacations for students with poor learning achievements in Government schools.

102. For providing digital literacy to all students in Government high schools, a comprehensive e-content driven programme through high school teachers, 'IT@Schools in Karnataka' will be launched.

103. Following services will be streamlined with transparent norms, made online with system based workflow and brought under Sakala:-

- Registration of schools and colleges.
- Renewal of recognition of schools and colleges for minimum five years.
- Permission for adopting CBSE and ISCE syllabus.
- Recognition or No Objection Certificate for status of minority educational institution.
- Process of reimbursement of expenditure to private schools admitting students under the Right to Education Act.
- System for disclosure of details of teaching and infrastructure resources in all private schools and colleges on a public website.

104. Aadhaar enrollment of all students in all schools and colleges including private will be completed within 2016 for improving the delivery of education services.

105. A three-year action plan to bring secondary and pre-university education under single administration and operative arrangements will be formulated.

106. 6 Teachers' Training Colleges will be brought under the administration of Department of Higher Education.

107. Under the mid-day meals scheme the monthly honorarium of cooks will be enhanced by Rs.300/-.

108. Yoga education will be encouraged in all Government schools.

109. During 2016-17, a total amount of Rs. 17,373 Crore is provided to Primary and Secondary Education Department.

Higher Education

110. Achievements

- Under the Jnana Sangama scheme, IT enabled qualitative improvement programmes have been implemented successfully in universities, Government first grade colleges, polytechnic and engineering colleges.
- Under 'Hirime-Garime' scheme, Rs.25 lakhs, Rs.20 lakhs and Rs.15 lakhs has been released for institutes of higher learning which have completed 75 years, 50 years and 25 years respectively, towards infrastructure development.
- Under the Vijnana-Sujnana scheme, the colleges which started new basic science post graduate courses were provided Rs.26 lakhs and 30 selected Government College

laboratories were upgraded at a cost of Rs.840 lakhs.

New programmes for the year 2016-17

111. Human resource centric progressive Karnataka Education Policy will be implemented which emphasizes the knowledge and fiscal requirements in the State.

112. Jnana Sangama scheme will be extended to all the institutes under Higher Education Department.

113. Allocation of Rs.10 crore will be made to enable the Government colleges to receive UGC grant by getting recognition by NAAC.

114. In addition to the traditional degree courses, IT, telecom, retail, tourism, media and entertainment, electronics and healthcare, mechanical, cyber security and other courses which have better employment opportunities, will be implemented in 5 Government Engineering colleges with Indo-German collaboration at a cost of Rs.5 crore.

115. 'Center for Excellence' will be established in the Universities. These centers will be established in Vishveshwaraiah Technological University, Bangalore University and Tumkur University to encourage Research and Development activities at a cost of Rs. 10 crore.

116. Under the Jnana Samanwaya scheme, development of backward and developing areas will be taken up with the assistance of private and public institutes.

117. Karnataka Heritage Centre will be established in Karnataka Folklore University to showcase rich cultural and educational heritage of the State at a cost of Rs.2 crore.

118. Government Engineering College will be established in Bidar.

119. M.M. Kalburgi Research Centre will be setup at Karnataka University Dharwad at a cost of Rs. 2 crore and award will be given every year in the name of M.M. Kalburgi for the excellent research in literature.

120. A grant of Rs. 1.50 crore will be provided to Karnataka Chitrakala Parishath for various annual programmes.

121. During 2016-17, a total amount of Rs. 4651 Crore is provided to Higher Education Department.

Health and Family Welfare

122. Achievements

- Infant mortality rate has come down from 31 (S.R.S-2013) to 28 (N.F.H.S-4) per one thousand live births.

- The Maternal Mortality rate has come down to 133 per one lakh live births.
- The millennium development target for mortality rate of children below 5 years is 38 which is 35 in Karnataka which is one among the six states to reach this target.
- During 2015-16, a total of 60,693 people have availed '108 ambulance' services. 30 bike ambulance services have been provided in urban areas.
- To offer medical advice to people of the State, toll free service of 'Health Help Line (104)' has been provided.

New Programmes for 2016-17

123. "Indira Suraksha" Scheme will be implemented to provide integrated healthcare services to the families of farmers who commit suicide.

124. Under "Aaraike" Scheme, hygienic toilets and drinking water facilities will be provided in District hospitals and mother and child hospitals and "Dormitories" for the families of in-patients under Public Private Partnership.

125. Following programmes will be taken up with the assistance of National Health Mission:-

- Trauma care centers will be set up at 5 places in the State at a cost of Rs. 52.96 crore under Aapathbandhava scheme to give emergency treatment to highway accident victims.
- Oral Cancer detection programme will be taken up in all districts, for which Rs. 1.66 Crore will be provided.
- A 25 bed special Dialysis unit will be set up in K.C. General Hospital, Bengaluru at an estimated cost of Rs. 4.49 Crore under 'Dialysis Program'. Development of dialysis facilities will be encouraged in collaboration with not for profit organizations in the areas where the dialysis facilities are required.
- Cochlear Implant scheme will be proposed under National Health Mission for hearing impairment free Karnataka.
- Mosquito Net and Mosquito Repellent Cream will be provided to all pregnant women to protect them from mosquito borne diseases such as Malaria, Dengue, Chikungunya and Zica under 'Samagra Mathru Arogya Palana Scheme'.
- A program to provide the services of mobile health services units will be extended to the

villages which have no hospital and transport facilities and services of sending Mobike clinics (clinic on two-wheeler) to the villages where ambulance vehicle can't reach, will be taken up under 'Mobile Health and Mobike Clinic Services'.

- Free Diagnostic Center will be set up to diagnose the diseases of patients visiting the Government Hospitals under 'Free Laboratory Services'.
- The diagnosis and treatment for rare diseases identified under National Health Mission will be proposed under Mission schemes.
- Providing free testing and treatment to the students of Government and aided nursery, balavadi and anganavadi schools under "Abhaya" scheme.

126. District Ayush Integrated Hospitals with 50 bed capacity each, will be constructed in Chikkaballapura, Davangere and hospitals with 10 bed capacity each, in Dandeli, Chincholi and T. Narsipur at a cost of Rs.6 crore.

127. One time grant of Rs.3 crore will be provided for the Naturopathy and Research Activities of

Naturopathy Institute run by R.M.S. Medical Services, Hulikote.

128. Ladies Hostel will be constructed at Government Pharmacy College, Bengaluru at a cost of Rs.8 Crore.

129. District Hospital will be established in Mysore City at a cost of Rs.60 crore.

130. Under Jeeva Sarthakathe Scheme, organ facilitation cell will be constituted to enable donors and users of organs.

131. During 2016-17, Rs. 5032 Crore is provided for Department of Health and Family Welfare.

Medical Education

132. Achievements

- New Medical colleges at Koppal, Gadaga and Kalburgi have been started from academic year 2015-16 with admission limit of 150 MBBS seats each.
- Approval has been given to establish Jayadeva Cardiac unit in the campus of Gulbarga Medical Science Institute, Kalburgi at an estimated cost of Rs.15 crore which will start functioning soon.

- Kidney transplantation programme is implemented in the Nephro Urology Institute of Bangalore at an estimated cost of Rs.2 crore for the patients suffering from kidney related problems under the Kidney Suraksha Plan.
- Kidwai Memorial Institute of Oncology is being upgraded as State level institute in collaboration with Central Government at an estimated cost of Rs.120 crore.
- The construction of new accident treatment centres is under progress at Mysuru and Kalburgi to facilitate on time treatment to the persons injured in the accidents.
- New Trauma Care Centre has been started in the campus of Victoria Hospital, Bangalore along with basic infrastructure.

New programmes in 2016-17:

133. New Medical Colleges will be established at Karwar, Chamarajanagar and Madikeri during the educational year 2016-17.

134. Kalburgi Peripheral Cancer Centre is being upgraded in the second phase at an estimated cost of Rs.50 crore to provide improvised additional treatment facilities.

135. It is intended to upgrade the additional basic infrastructure at Rajiv Gandhi Super Speciality Hospital (OPEC), Raichur, to provide better treatment facilities at a cost of Rs.35 crore.

136. It is intended to start a new Medical college in the Campus of Bowring and Lady Curzon hospital, Bengaluru with a limit of 150 MBBS seats.

137. It is proposed to increase the admission limit for the MBBS course from 100 to 150 seats in Mandya, Hassan, Shimoga, Belgaum, Raichur and Bidar Medical colleges in collaboration with the Central Government.

138. Dharwad Institute of Mental Health and Neuro Science (DIMHANS) will be upgraded on par with NIMHANS under National Mental Health Programme, at an estimated cost of Rs.46.35 crore. The State Government's will bear its share of 40%.

139. The construction of the campus and other supporting buildings of the Rajiv Gandhi University of Health Sciences will be taken up at Archakara Halli, Ramanagara, with grants available with the University.

140. It is proposed to construct Gastro Enterology Institute in the premises of SDSTB Centre in Bengaluru at a cost of Rs.10 crore.

141. Women and Children hospital will be established in Kalburgi out of the grants of Hyderabad Karnataka Development Board.

142. During 2016-17, a total amount of Rs. 1614 Crore is provided to Medical Education Department.

Woman and Child Development and Empowerment of Differently Abled and Senior Citizens

The progress of the society should be measured on the basis of the improvements in the life of women

- Dr. B.R. Ambedkar

143. Achievements

- Revolving Fund amount of Rs.5,000 being given to empower Sthree Shakthi groups has benefitted 1.10 lakh groups.
- Special treatment units have been started in 30 district hospitals across the state to provide treatment to women & children who are victims of atrocity.
- Sthairya Nidhi Yojane at a cost of Rs.5 crore has implemented for extending emergency relief to women who are victims of harassment.

- 7,308 differently abled persons were given benefits under various schemes like employment, reimbursement and equipments etc.
- Karnataka State Women Development Corporation provided interest free loan to 65,145 beneficiaries and self help groups.

New Schemes of 2016-17

144. It is proposed to provide 2 gms of Spirulina per day for a period of 180 days to 25,000 children suffering from intense malnutrition, under Bala Poshaka Scheme at a cost of Rs.3.6 crores.

145. Under Mathru Pushtivardhini Scheme, micronutrients will be provided to pregnant & lactating women in backward taluks at a cost of Rs.42 crore under National Health Mission.

146. For Anganawadi children, instead of the skimmed milk that is being provided now, it is proposed to provide milk with cream under Ksheera Bhagya Scheme at an additional cost of Rs.42.50 crore.

147. It is proposed to construct 500 Anganawadi buildings from SCSP/TSP funds in places where SC/ST population is higher, 3,000 Aanganawadi buildings under MGNREGA scheme and 500 Anganawadi

buildings under S.D.P totaling to 4,000 Anganawadi buildings.

148. It is proposed to convert 10,000 Anganawadi kendras as child friendly centres under Balasnehi Kendras Scheme under which Rs.10,000 per centre will be given.

149. To improve the nutrition level of severely malnourished children and bring them to the level of a normal child, Rs.2,000/- will be provided instead of the present Rs.750/- per child. For this purpose, Rs.3.12 crore is additionally provided.

150. It is proposed to register District Sthree Shakthi Groups under Karnataka Cooperative Society Act, 1960 under Sthree Shakthi Samrudhi Yojane for which Rs.30 lakhs is provided.

151. The amount being paid to children in destitute children kuteera will be increased to Rs.1,000/- from the existing Rs.400/-.

152. Women Empowerment Policy will be launched.

153. District Women Welfare Committee will be set up on the lines of District Child Welfare Committee.

154. The Women Development Corporation will be renamed as Women and Differently Abled Development Corporation which will also take up Schemes and Programmes for differently abled persons.

155. Compensation will be paid to the dependants of the village/multipurpose workers who expire while on duty under Village Rehabilitation Program.

156. A State level resource cell will be setup for senior citizens.

157. To enable the Educated specially/differently abled persons, to get training for IAS/KAS exams. Rs.1 crore is provided under "Spardha Chetana" scheme.

158. To create awareness among the guardians of disabled persons about their responsibility and to develop self confidence in the differently abled persons, a programme "Arivina Sinchana" will be organized in districts for which Rs.1.50 crore will be provided.

159. For taking care of mentally challenged male and female destitutes and their protection, "Anupalana Gruhas" will be established division wise through voluntary service organizations and for this, Rs.4 crore will be provided.

160. The amount that is being paid to differently abled persons under "Sadhana Salakarana Yojane" is enhanced to Rs.15,000/- and during this year additional 2000 persons with severe disability will be provided with motor driven two wheelers.

161. "District Rehabilitation Centres" that are presently operational in 14 districts will be extended to another 16 districts and the annual grant will be revised from Rs.28 lakh to Rs.36 lakh per centre.

162. For repairs and construction of special school buildings of differently abled persons, an amount of Rs.10 crore will be provided under Central Government's "Swavalambhana Chhatravas" scheme.

163. During 2016-17, Rs.10 crore will be provided under "Samruddhi" scheme for 10,000 women who are running small road side business.

164. The grant under Child Centric Scheme for the schools for mentally challenged Children will be revised from Rs.5,000/- to Rs.5,600/- in residential schools and from Rs.4,000/- to Rs.4,800/- per child in non-residential schools.

165. "Sthree Shakthi Koushalya" program will be launched to enable women of the Sthree Shankthi Groups to become independent entrepreneur by imparting training to them by Karnataka State Employment Training Department for which Rs.2.50 crore will be provided.

166. Rs.5 crore will be provided under "Dhanashree" scheme, to give loan of Rs.40,000 and subsidy of Rs.10,000 each to HIV affected beneficiaries through Karnataka State Women Development Corporation.

167. During 2016-17, a total amount of Rs. 4497 Crores is provided to Woman and Child Development and Empowerment of Differently Abled and Senior Citizens Department.

Social Welfare

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168. Achievements during the last three years:-

- Rs.40,800 crore has been provided to all development departments under SCSP and TSP sub plans during the last three years. Rs.28,386 crore has been spent upto January end during the current year.
- A grant of Rs.10,335 crore has been provided for the welfare of SCs and STs during the last three years and Rs.8,590 crore has been spent upto the end of January during the current year.
- During the last three years, loan and incentive of Rs.1,536 crore has been provided to 1.52 lakh beneficiaries by

Dr. B.R. Ambedkar Development Corporation and Karnataka Maharshi Valmiki Development Corporation. Under Ganga Kalyana Scheme, 26,462 bore wells have been drilled, out of which 26,111 bore wells have been electrified. 2,673 acres of land has been purchased and distributed to 2,261 families of landless agricultural labour under Land Ownership Scheme.

- The ceiling for incentive being given through Dr. B.R. Ambedkar Development Corporation and Karnataka Maharshi Valmiki Development Corporation has been enhanced from Rs.2 lakh to Rs.5 lakh.
- 353 residential schools are being run for SC/ST students. Further approval has been given for 145 residential schools.
- 2,137 hostels are being run for SC/ST students in which admission is provided to 1.86 lakh students. In addition to this, 184 Residential Ashrama Schools are being run for the students of 1st to 5th standard.
- During the last three years, Day Scholarship of Rs.225 crore has been provided to 24 lakh pre metric students of SC/ST communities.

- State Safayi Karmachari Development Corporation and Bhovi Development Corporation have been established.
- Action has been taken to start 145 residential schools and 100 hostels.

New Schemes for the year 2016-17

169. The 125th Birth Anniversary of Dr. B.R. Ambedkar will be celebrated on a large scale in the State.

170. About 3 lakh SC/ST students are studying in the hostels/residential schools and aided hostels. The prevailing monthly food charges will be increased by Rs.200/-per student. For this, Rs.60 crore will be provided. This will help in providing food with higher calories and nutrition.

171. 100 new post metric hostels will be sanctioned based on the demand so as to ensure admission to all SC/ST students seeking admission in the hostels.

172. 125 new Residential Schools for SC/ST Boys and Girls will be started at hoblis not having residential schools.

173. During the previous year, incentive has been enhanced to SC/ST students who have secured first class in first attempt. In order to encourage SC/ST students who obtain ranks in universities,

Rs.50,000/- each will be awarded for those who secure 1st to 5th rank, in the post graduation examinations in Arts / Science / Medicine / Engineering / Commerce and Law.

174. Shuchi Kits (Soaps, Tooth paste, oil etc.) will be provided to 75,000 post metric hostel inmates on the same lines as that for pre metric students.

175. SC/ST students who successfully complete Inter and Final examinations of CA / ICWA / Company Secretary courses will be awarded an incentive of Rs.50,000/- and 1 lakh respectively.

176. The students who secure first class in first attempt in the 3 year Polytechnic Diploma courses under Technical Education Department will be awarded with an incentive of Rs.20,000/-.

177. Maharshi Valmiki study centre will be setup at Hampi Kannada University to conduct a comprehensive study on Scheduled Tribes of Karnataka.

178. Fee prescribed by the Government will be 100% reimbursed to the Engineering and Medical students selected through CET, whose annual income is above Rs.2.5 lakhs and below Rs.10 lakh, by the Technical Education and Medical Education Departments.

179. 4% Interest subsidy scheme currently being implemented by KSFC to SC/ST Entrepreneurs will be extended to the Nationalized Banks / Apex Banks / DCC Banks. The present loan limit of Rs.5 crore will be enhanced to Rs.10 crore for which a grant of Rs.40 crore will be provided. The scheme will reach all parts of the State and more number of SC/ST people will be benefitted.

180. The backlog vacancies in direct recruitment will be identified from 2001 to 2015 and action will be taken to fill the vacancies.

181. Many welfare schemes are being implemented by various welfare Departments for the development of SC/STs under SCSP/TSP. A Social Audit Cell will be setup in Social Welfare Department to ensure that the benefits of the said schemes reach the target group.

182. Research and Training programmes will be taken up by establishing Dr. Babu Jagajivan Ram Research Institute at Destitutes' Rehabilitation Center, Magadi Road, Bangalore.

183. Memorial of late L.G. Havanur, who toiled for social justice, will be setup at a cost of Rs.1 crore.

184. A separate Board will be established under Maharshi Valmiki Development Corporation for the comprehensive development of people belonging to

tribal communities like Koragas, Malaikudiya, Soliga, Jenu Kuruba, Kadu Kuruba, Iruliga etc.

185. Preference will be given to provide infrastructure in the SC/ST colonies in border areas of the State.

186. During 2016-17, a total amount of Rs. 5464 Crore is provided to Social Welfare Department.

Backward Classes Welfare Department

187. Major Achievements during the last three years:

- Social and educational survey of backward classes has been conducted.
- Scholarship of Rs.327.94 crore has been given to 28.90 lakh students.
- Fee of Rs.652.52 crore in respect of 10.33 lakh students has been reimbursed.
- 1.86 lakh students have received incentive of Rs.223.50 crore under Vidya Siri Scheme.
- 436 post metric hostels have been sanctioned providing facilities for 43,250 students.
- Residential facilities have been sanctioned to 7278 nomadic /semi nomadic families.

- In view of D. Devraj Urs birth centenary celebrations, incentives have been given to 95 students studying in foreign universities and scholarship given to 2500 students scoring more than 90% in S.S.L.C., P.U.C., Degree and Post Graduation examinations and stipend has been given to 600 Ph.D. students.
- Facilities under various schemes have been provided to 1.39 lakh beneficiaries by D. Devaraj Urs Backward Classes Development Corporation.
- Borewells have been sanctioned to 13,018 beneficiaries under Ganga Kalyana Scheme. Power connection has been given to borewells of 11,311 beneficiaries. An amount of Rs.101.19 crore has been spent under this scheme.
- Action has been taken to form Kranthiveera Sangolli Rayanna Kshetravirudhi Authority.
- Karnataka Vishwakarma Development Board has been newly formed in 2014-15 and facilities have been provided under various schemes to 1,521 beneficiaries.

New programmes for the year 2016-17

188. Rs.5.67 crore will be provided to upgrade 87 pre metric hostels into post metric hostels.

189. Rs.100 crore is allocated for the comprehensive development of nomadic/semi nomadic communities like Budabudiki, Bailu Paththar, Bundebestha, Dombidasa, Helava, Gondali, Pichaguntala, Golla etc.

190. 37 Ashrama Schools will be upgraded as pre metric hostels.

191. Monthly food charges will be increased by Rs.200 at backward class Ashrama schools, pre and post metric hostels, residential schools and monthly food charges will be increased by Rs.200 to students at private aided hostels and orphanages. This will help in providing more nutritious and qualitative food.

192. Students monthly scholarship to the nursing students will be enhanced from Rs.1,000/- to Rs.1,500/-.

193. The monthly stipend to the law graduates will be enhanced from Rs.1,000/- to Rs.2,000/-

194. Monthly stipend to all I.A.S./K.A.S./Banking pre examination training candidates will be enhanced equally by Rs.2,000.

195. Career guidance and training for competitive examinations will be provided to 1 lakh students residing in post metric hostels.

196. 155 residential schools will be established in a phased manner in hoblis having no residential schools and Rs.7.75 crore will be provided during the current year for this purpose.

197. Rs.276.96 crore will be provided for the construction of residential schools and hostels.

198. On the occasion of D. Devaraj Urs birth centenary celebrations, Rs.20 crore will be provided for the development of his birth place, Bettadatunga and Kallahalli villages.

199. Rs.12.50 crore will be provided to give one time incentive of Rs.5 lakh each to provide infrastructure facility in the hostels run by backward classes self help groups.

200. The time limit of 7 years will be reduced to 2 years for giving grant / recognition to the hostels being run by backward class voluntary service organizations.

201. The following programs will be undertaken by the D. Devaraj Urs Development Corporation:-

- Loan facility will be provided to the backward class students at the time of admission to

medical and engineering courses through CET by keeping advance deposit under 'Arivu Schme'.

- Rs.50 crore will be allocated for the development of Madivala, Savitha Samaja, Thigala, Kumbara and Uppara communities with Rs.10 crore to each community.
- Rs.10 crore will be provided for the economic empowerment of the youth in the most backward taluks.
- Entrepreneurship training will be imparted to 30,000 beneficiaries under Loan and Subsidy Self Employment Scheme at a cost of Rs.5 crore.

202. During 2016-17, a total amount of Rs. 2503 Crore is provided to Backward Classes Welfare Department.

Minorities Welfare and Haj

203. Achievements during the last three years

- With a view to improve the quality of education at Minority Residential Schools and strengthen the Directorate and District Minority Offices, around 1000 posts of teaching and non teaching staff have been filled.

- Rs.600 crore scholarship has been distributed to 32 lakh minority students who are not covered by the Central Government Scholarship schemes.
- Incentive to minority students undergoing higher education abroad has been increased from Rs.10 lakh to Rs.20 lakh. Around 360 students have been benefitted by this scheme.
- 75 new hostels have been started under SDP and 57 new hostels have been started under MSDP.
- 15 Morarji Desai Residential Schools, 4 PU Colleges and 4 Model Residential Schools have been started.
- Rs.65 crore has been distributed among around 13,000 beneficiaries under 'Bidayi' scheme.
- 500 additional school rooms and infrastructure along with e-learning facilities to 400 schools have been provided in 200 Urdu schools.
- Financial Assistance of Rs.166.60 crore has been provided to 60,171 students under Arivu scheme.

- 54,922 beneficiaries have been benefitted at a cost of Rs.105.29 crore under Shrama Shakti Scheme.
- Under Ganga Kalyana Scheme, an amount of Rs.100.47 has been spent for 8,218 beneficiaries. 2,555 bore wells have been electrified.

New programmes for 2016-17

204. Infrastructure development works will be taken up in minority colonies at a cost of Rs.100 crore.

205. Rs.13 crore will be provided to organize mentor leadership and capacity building programme for youth from minority communities.

206. Rs.50 crore will be provided for modernization of Madarasas and to provide formal and computer education.

207. The following hostel and residential School improvement programmes are being taken up:-

- 10 hostel / residential school / residential colleges will be established in places where own buildings have been constructed under MSDP scheme.
- 6 Morarji Desai Residential Schools, 10 post metric hostels and 2 minority Girls' Residential PU colleges will be established.

- 20 pre metric hostels will be upgraded as post metric hostels. Accomodation will be provided for post metric girls in 10 pre metric hostels.
- The strength of 20 hostels having good infrastructure facilities will be enhanced by 25 seats each.
- The strength of 35 Morarji Desai schools having good infrastructure facilities will be enhanced from 50 to 60.
- The food allowance for each student of all pre metric and post metric Residential School/ Colleges will be enhanced by Rs. 200/-.

208. A grant of Rs.3 crore will be provided for providing educational infrastructure facilities to Jamia-Ul-Ulum Educational Institution, K.R. Market, Bengaluru, and Rs.3 crore will be provided to Beary Association, Bangalore, to construct Souharda Bhavan.

209. Fellowship will be given to minority students pursuing Ph.D. and M.Phil., courses in subjects relating to minorities on the lines of JRF model. Research Center will be established at Mohammed Gavan Library, Bidar.

210. A Chair will be setup at Kalburgi University for religious minorities.

211. 9 point programme facility will be extended to Government Urdu Schools. Chief Minister's Incentive Prize Money of Rs.10,000 and Rs.20,000 will be given to 500 SSLC and Second PU students scoring highest marks respectively.

212. Information Centers functioning at District levels for creating awareness will be extended to taluka levels.

213. Rs.125 crore will be provided for the development of Christian community.

214. Financial assistance will be provided to minority institutions catering to AIDS patients and mentally challenged persons.

215. The facility of payment of fee will be extended to students belonging to Muslim, Christian, Jain, Sikh, and Budhist Community studying in nursing courses in Government/Private colleges.

216. Financial assistance will be provided for the reconstruction of Budhist Vihars (Temples).

217. C.A. site under BDA limits will be given to Anglo Indian community to construct Community Hall and Rs.2 crore will be provided for the development of the community.

218. Rs.50 crore will be provided for the completion of Shadi Mahals under construction.

219. Rs.50 crore will be provided for Bidhayi Scheme.

220. Rs.5 crore will be provided to develop Jain Basadis.

221. Rs.25 crore will be provided to complete the construction of Haj Bhavan.

222. During 2016-17, a total amount of Rs.1374 Crore is provided to Minorities Welfare Department.

Housing

223. Since last three years 8.22 lakh houses have been constructed under various housing schemes and target of construction of 9 lakh houses will be reached by April 2016. 27,575 sites have been distributed.

224. The process of selection of beneficiaries in various housing schemes takes considerable time. Therefore, for speedy implementation of housing schemes, it has been decided to select 6 lakh beneficiaries at the same time as per the targets fixed for the years 2016-17 and 2017-18, (2.5 lakh under Dr. B.R. Ambedkar Nivas Yojane, 2,10,000 under Basava Rural Housing Scheme, 80,000 under Indira Awas Yojane, 40,000 under Vajpayee Urban Housing Scheme and 20,000 under Devaraj Urs Housing

Scheme) Construction of 3 lakh houses will be completed during the year 2016-17.

225. Minimum unit cost under Vajapayee Urban Housing Scheme for 40,000 houses will be increased to Rs.3.5 lakhs. This expenditure will include subsidy of Rs.1.8 lakhs for Schedule Caste/Schedule Tribes and Rs. 1.2 lakhs for other categories and Rs. 1.5 lakh from Pradhana Manthri Awas Yojane. (PMAY) Remaining amount is to be borne by the beneficiaries.

226. 10,000 sites in rural areas and 10,000 sites in urban areas will be distributed to site-less poor beneficiaries.

227. Various activities of Karnataka Housing Board and Karnataka Slum Development Board will be computerized.

228. The “New Slum Policy” has been launched during the year 2015-16. During the year 2016-17, of SCP/TSP schemes of Rs. 200.00 crore will be started under it.

229. In 2016-17, a total outlay of Rs. 3890 Crore is provided to Housing Department.

Labour, Employment & Training

230. Achievements

- 65.49 lakhs BPL families, MNREGA and other categories of workers have been issued

smart cards under Rashtriya Swasthya Bima Yojana.

- Nine welfare schemes have been implemented for building and other construction workers and Rs.79 crores has been disbursed to 87,509 construction workers and records of approximately 7 lakh building and other construction workers have been registered.
- Karnataka Building Construction Labour Institute has been approved to cater to the training needs of workers, employee representatives, employers and departmental officers at a cost of Rs. 20 crores. It is proposed to transform this as a training institute for un-organized workers and as a Research Institute for Labour Reforms and Labour Welfare.
- Following IT initiatives are undertaken:
 - Under 'E-Karmika' scheme, registration / renewal / amendment / annual return submission of shops and commercial establishments has been computerized.
 - Admission process in all ITIs is being done online.

- We have 158 Government ITIs. In the last 2 years 100 new Government ITIs have been established for the benefit of 8400 students. 36 Government ITIs have been upgraded under Centre of Excellence Programme.
- Bharata Ratna Mokshagondam Vishveshvaraiyah Master Training Centre has been established in Nandi Hobli of Chikkaballapura district under PPP to train 2700 teachers annually.
- 107 Government ITI buildings have been constructed under NABARD-RIDF Programme.
- 37314 unemployed youth got their employment through 7 mega Udyoga Melas and 147 mini Udyoga Melas.

New Schemes proposed for the year 2016-17

231. In co-ordination with Labour, Home, Transport and Health and Family Welfare Departments, it is proposed to implement “Accident Life Saver Scheme” with an allocation of Rs.1 Crore to train 12 lakh auto drivers registered under private commercial vehicle driver’s accident insurance scheme in first aid to make them life savers during accident.

232. State-wide self certification cum periodic returns scheme will be implemented under 17 labour laws in the State. 7 more services will be provided online along with e-Kaarmika service.

233. Facility for Online payment will be provided for issue and renewal of license for factories, plan approval of factories and boilers and certification of boilers.

234. Following steps will be taken for Skill Development in the State.-

- To provide skill development in different sectors it is proposed to establish “Devraj Urs Skill Development and Vocational Training Research Institute”. For the proposed programme Rs.5 Crores is allocated.
- Under the “Kannadiga in Indian Army” Scheme, pre-recruitment training will be provided to 1500 kannadiga candidates who aspire to join the Military and Para-Military Forces. Rs.2 Crore grants has been provided for this purpose.

235. In 2016-17, a total outlay of Rs. 1017 Crore is provided to Labour, Employment and Training Department.

Kannada and Culture

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236. Achievements

- Monuments and Forts of Deccan Sultanate (including architecture of Gulbarga, Bidar and Vijayapura Deccan Sultanate), all monuments of Srirangapatna and Hoysalas have been enlisted in world heritage provisional list.
- First Department in Karnataka to implement e-office and has digitalized all files and has paid Honorarium and grants to the institutions through RTGS.
- Booking of 32 auditoriums including Ravindra Kalakshethra and transactions in Sirigannada Book Store and other stores are being done through on-line software.
- Kannada Adhyayana Peeta has been established in Jawaharlal Nehru University, New Delhi.

- 21,691 Vachanas, 13,961 Keerthanas and 1500 un-composed songs have been redesigned and uploaded on the web-site.

New Schemes proposed for 2016-17

237. To commemorate 60th Anniversary of unification of Karnataka, it is proposed to organize World Kannada Conference. For this purpose Rs.30 crore will be provided.

238. To preserve and protect important writings in Kannada, they will be digitized and published through web-site for which Rs.2.5 crore will be provided.

239. Research on Contribution of Basel Missionary to Kannada will be taken up through Karnataka Theological College. For this purpose Rs.2.5 crore will be earmarked.

240. Following museums will be setup.-

- International Museum of Konkani Culture at Mangaluru at a cost of Rs.2.5 crore.
- Museums at Bidar and Bagalkot at a cost of Rs.1 crore.
- Rs. 1 crore to convert and modernize Heritage Buildings of the Nawabs Period in Savanuru of Savanuru taluk in Haveri District, into Museum.

241. Following monuments will be conserved and developed:-

- 47 monument complexes of Rastrakootas located at Shiravala of Shahapur Taluk of Yadgir District at a cost of Rs.3 crore.
- Preservation and development of Belagavi Fort at a cost of Rs. 3 crore.
- Development of Chamarajeshwara Temple in Chamarajanagar at a cost of Rs. 1 crore.

242. Digitization of the important records of the then office of the Chief Commissioner of Kodagu will be taken up for which Rs.1 crore is earmarked.

243. Rs. 2 crore grants will be given to Karnataka Janapada Parishat.

244. Statue of Maharshi Valmiki will be installed in Bengalur. For this purpose, Rs. 1 crore grant will be earmarked.

245. Grant of Rs. 3 crore will be provided every year for the development of Devara Hipparagi, birth place of Madivala Machi Devaru.

246. From the next year Mahaveer Jayanthi will be celebrated by the Government.

247. Rs.25 crore will be provided to Gadinadu Abhivrudhi Pradikara.

248. In 2016-17, a total outlay of Rs. 341 Crore is provided to Kannada and Culture Department.

Sports and Youth Services

249. Achievements.-

- Modern Swimming pools have been constructed at Mudubidire, Hanagal and Harihara in the year 2015-16 and construction of swimming pools at Sagar in Shivamogga and Mysuru will be completed within this financial year. Government has given approval for the construction of International standard swimming pool in Mangaluru at a cost of Rs.4.99 crore and in Yadgir at a cost of Rs.2.20 crore. Construction of Sports Hostel building at Haliyal in Uttara Kannada District is under progress.
- Considering the long standing demand of the cyclists of the State, construction of international standard Cycling Velodrome has been taken up at Vijayapura at a cost of Rs 7.50 crore and the work is under progress.
- Federation Cup Athletic sports meet was successfully organized in Mangaluru. State level Yuvajanotsava, a cultural event, was successfully organized in Chikkamagalur.

The State contingent has bagged six medals in the National Youth Festival.

New schemes for the year 2016-17

250. To encourage popular rural sport and to prepare state Kabaddi players to compete at international level, every district will be given two Kabaddi Mats. For this Rs.3.60 crore is allocated.

251. Rs. 3 crore grants will be allocated for State level sports meet conducted by Karnataka Olympic Association for all disciplines of Olympics of all age groups.

252. In association with Rural Development and Panchayath Raj Department, play grounds with facilities like Volleyball, Kabaddi, Kho-Kho and Throw ball courts will be developed in select villages. The Youth Services Department will form Yuva Kreedha Sanghas in villages and will provide sports equipments.

253. Out of 40 talukas where there are no Taluka stadium, stadium construction work is under progress in 14 talukas. Construction of stadia in the remaining 26 talukas will be taken up in next two years.

254. A new Hockey turf and flood light will be installed at Hockey Stadium in Bengaluru at a cost of Rs.3.5 crore. Rs.3 crore will be allocated for proper

maintenance and upgradation of Sri Kanteerava Stadium.

255. Sports Scholarship, cash Incentives, awards and other beneficiary oriented programmes being implemented by the department will be made citizen friendly by making them online.

256. In order to encourage adventure sports in the Coastal regions in association with Jungle Lodges and Resorts, Water Adventure Sports Centre will be established at a cost of Rs.6 crore.

257. To encourage rural native sport of Wrestling (Kusthi) grant of Rs.2.5 crore was allotted to 50 traditional wrestling houses (Garadi Mane) by providing Rs.5.00 lakh each in the last financial year. In continuation of the same, for the year 2016-17, it is extended to 50 more traditional wrestling houses (Garadi Mane) by providing Rs.5 lakh for each wrestling house with an allocation of Rs.2.5 crore.

258. Sports persons of the State, who have received Arjuna Award/Dronacharya Award/Rajeev Khel Ratna Award, will be provided free travel facility in the buses of Karnataka State Road Transport Corporation.

259. For International and National sport persons of Karnataka, group insurance facility is being provided.

In addition to this if special treatment is required for sports injury Government assistance will be provided.

260. Of the sports hostels in the State, six will be converted as sports academies for the six selected sports.

261. In 2016-17, a total outlay of Rs. 170 Crore is provided to Sports and Youth Services Department.

Food, civil supplies & Consumer Affairs

262. Our Government is distributing free food grains to 8,20,150 beneficiaries under Anthyodaya Anna Yojane and to 98,85,153 BPL ration card holders. Food grains are also being distributed at concessional rates to APL card holders.

263. The process of accepting new applications for ration cards online and validating these applications by collecting the EPIC/ Aadhar numbers will ensure benefits to the genuine beneficiaries.

264. Simple and easy to use handheld point of Sale (PoS) machines will be installed in all the Fair Price Shops of Udupi District as a pilot project to ensure the distribution of right quantity of food grain at right price to the beneficiaries.

265. Steps are being taken to frame rules to conduct a social audit to implement Targeted PDS and with regard to functioning of Fair Price Shops.

266. National Level Consumer Research and Training Center will be established in Dharwad, with the assistance of the Central Government.

267. “Research and Development Center” for Legal Metrology will be built with a grant of Rs. 1 Crore from the Central Government.

268. In 2016-17, a total outlay of Rs. 2096 Crore is provided to Food, Civil Supplies and Consumer Affairs Department.

Rural Development and Panchayath Raj

269. Achievements:

- Under Mahathma Gandhi National Rural Employment Guarantee Scheme, Rs. 1507 Crore is spent and more than 487 lakh man days have been created till February 2016.
- In the year 2015-16, 1455.56 Kms of roads under “Namma Grama Namma Rasthe” scheme and 759.76 Kms roads under PMGSY have been developed.
- During the year, 9600 habitations have been provided pure drinking water through 32 Cluster Village drinking water schemes under Rural Drinking Water Supply Scheme. Pure drinking water has been provided to 2239 schools and 3556 Anganwadi centers.

- For the current year, under Swachh Bharath Mission (Rural) scheme, target of 10.37 lakhs individual toilets had been fixed, out of which, 6.29 lakh individual toilets have been constructed till February 2016 and work orders have been issued for 2.73 lakh, which are under progress.
- 36893 unemployed youth have been trained under National Rural Livelihood Mission and they have been provided assistance for self-employment under Rajiv Gandhi Chaithanya Programme.
- Action is being taken to complete pending works under Suvarna Gramodaya Scheme and to implement Grama Vikasa Yojane in 910 villages of 189 constituencies.
- Central Government has awarded e-Puraskar for good governance to the rural population through information technology.

New Schemes proposed for the year 2016-17

270. The revolutionary Grama Swaraj and Panchayath Raj (Amendment) Act, to realize Gandhiji's dream of Grama Swaraj built on firm foundation of people's participation, to empower those who have been devoid of any authority, to ensure

self reliance in rural living, mutual trust, dignity and equality, introduced by our Government in the last session, has been approved and is being implemented. To implement this law, all effective steps will be taken.

271. Rs.1317 crore was allocated for the development of rural roads in the year 2012-13. After our Government has taken over, we have gradually increased this allocation to Rs.3609 crore in the year 2016-17. This increased allocation will be borne out of the revenues from the proposed increase in sales tax on petrol and diesel which I will explain in the later part of my speech.

272. With 20 K.M. to every Rural Legislative Assembly constituency, a scheme will be formulated and all preparatory works will be taken up for 189 Rural Legislative Assembly Constituencies under Namma Grama Namma Raste (Gandhi Patha Grama Patha) Scheme Stage-IV. This includes construction of roads of 6 K.M. and 3 K.M. respectively in the villages where Scheduled Castes and Scheduled Tribes population is concentrated. In this scheme, emphasis will be on constructing all season roads to connect the villages to the main roads.

273. Government has taken firm steps to bring in qualitative change in rural life and to establish equality in matters relating to water. During the year

2015-16 till date, 36011 works have been completed under Rural Water Supply Scheme. By fully utilizing the existing allocation, the remaining 6188 works and newly taken up, Multi Village Water Supply Schemes, bore wells, water purification units and other works will be completed. For this an allocation of Rs. 1980 crore will be provided in 2016-17.

274. 353 Acres of land has been purchased for Rural Development University and academic activities of the University will commence from this academic year.

275. In order to make Heritage Villages, which depict Karnataka's past glory, more attractive centers, re-construction work of these historical, cultural and famous spots and villages will be taken up with an allocation of Rs.10 crore.

276. Rs.10 crore will be allocated to convert Rural Development and Panchayat Raj Secretariat and 30 Zilla Panchayat offices into Less Paper offices.

277. Solar water pumping will be installed in selected 100 Grama Panchayats of the State.

278. Infrastructure will be developed on the model of Village Hatt to organize Village Shandys in 500 large village Panchayats at a cost of Rs.25 crore.

279. It is proposed to bring out compendium on the history of each village in collaboration with Karnataka Folklore University. Compendia on the history of

villages of Bagalkot and Haveri Districts have already been brought out. Action will be taken to bring out Compendium of the history of all villages in this financial year.

280. In the year 2016-17, action will be taken under Mahatma Gandhi National Rural Employment Guarantee Scheme to plant road saplings by road side along 3000 K.M. and to maintain them for 5 years under the name of Salumarada Thimmakka Neralu Scheme.

281. New Horticulture areas will be developed under Mahatma Gandhi National Rural Employment Guarantee Scheme in about 10,000 acres.

282. During 2016-17, mulberry farm development works in the land of eligible beneficiaries will be taken up under Mahatma Gandhi National Rural Employment Guarantee Scheme in 3,000 acres in the State.

283. Under Mahatma Gandhi National Rural Employment Guarantee Scheme, 5 lakh individual works and 1 lakh community works will be taken up in the year 2016-17.

284. To make our villages garbage free, gober pit processing is an important programme. On the model of Kankinakoppa/Hitnal villages, gober pit compost processing programme will be extended in phased

manner to other villages under Swacha Bharath Abhiyan.

285. Under Rastriya Swacha Abhiyan suitable steps will be taken in 300 village Panchayats for liquid and solid waste management. Construction of 12 lakh individual toilets will be taken up under Swacha Bharat Abhiyan.

286. Steps will be taken to make 2500 villages open defecation free villages.

287. Building and other basic infrastructure for administrative set up will be provided in phased manner to newly created 460 Grama Panchayath. For this purpose Rs.30 crore will be provided in the year 2016-17.

288. In the background of directions of the Hon'ble Supreme Court, measures will be taken to ensure road safety in State/National Highways coming under village limits.

289. World Bank aided Grama Swaraj – Karnataka Panchayath empowerment scheme 2nd stage will be implemented at an expenditure of Rs.1000 crore.

290. Last year 1.62 lakh beneficiaries have been identified under Rajeev Gandhi Yuva Chaithanya Scheme and self- employment and salaried employment training has been provided to them. Number of beneficiaries identified in each Panchayat

will be increased to 50 in the year 2016-17 as against 40 last year.

291. In 2016-17, a total outlay of Rs. 13,018 Crore is provided to Rural Development and Panchayat Raj Department.

Planning and Area Development

292. To reduce the regional imbalance in the state, it has been decided to continue the implementation of Special Development Programme. For this purpose, allocation is being substantially enhanced to Rs.3000 crore from present Rs.2300 crore.

293. To reduce regional imbalance and for infrastructure development, Rs.1000 crore will be provided to Hyderabad Karnataka Regional Development Board in this year also.

294. Allocation for various Development Boards is being enhanced with Rs.50 crores being provided to Malnad Area Development Board, Rs.45 crores to Bayaluseeme Development Board and Rs.15 crore to Karavali Development Authority.

295. Rs.600 crores will be provided under Karnataka Legislative Area Development Programme.

296. For the first time Human Development Report of Bangalore City will be prepared during 2016-17.

297. An action plan for Karnataka State will be prepared based on the Sustainable Development Goals 2030.

298. To make Government programmes more effective redefinition of evaluation norms of the Karnataka Evaluation Authority for which 4 crore will be provided.

299. In 2016-17, a total outlay of Rs.1816 Crore is provided to Planning and Area Development Department.

Urban Development

Municipal Administration

300. In the last two years, improvement of 1876 K.M. of roads in Municipalities of the State has been taken up at a cost of Rs.1095 crore. We intend to complete another 870 K.M. of road during 2016-17.

301. Construction of 22000 houses is in progress under 20 schemes of 10 cities under Rajeev Awas Yojana.

302. Grants under Chief Minister's Small and Medium Towns Development Scheme Stage-2 have been fully released to all Municipalities and works are in final stages. We will take up stage-3 of this programme in all Municipalities at a cost of Rs.2093 crore and preparatory work will be taken up in the year 2016-17.

303. Nagorothana phase-3 project is being implemented in 10 City Corporations and efforts will be made to complete it in time.

304. Rs.50 crore each have been provided for the comprehensive development of basic infrastructure of Chamarajanagar, Chikkaballapura and Haveri towns.

305. Grants have been stopped/reduced under UIDSSMT and JNNURM even for projects approved by the Central Government. In the coming three years we have decided to fill the gap by providing Rs.972.68 crore.

306. Solid waste management is a priority programme of the State Government. In the present year, proposals of solid waste management in important cities worth Rs.579 crore have been approved. Government is committed to implement scientific solid waste management schemes in all municipalities for which Rs.75 crore is allocated for the year 2016-17. In the next year, solid waste management schemes will be implemented in all district centers.

307. Total of 27 cities, including the heritage town of Badami and 26 other towns, of the State have been selected under Atal Mission for Rejuvenation and Urban Transformation Scheme (AMRUT) launched by the Central Government. In the year 2015-16

Rs.1258.54 crore State Annual Action Plan has been approved and action is being taken to implement works.

Karnataka Urban Water Supply and Drainage Board

308. During the year 2015-16, the Board is commissioning 11 Water Supply schemes (Arasikere, Yelburga, Bhadravathi, Thirthahalli, Bydagi, Bagalkote, Sagar, Aurad, Hadagali, Hubli-Dharwad, remodeling distribution system to Jamkhandi) and 6 UGD schemes (Kalaburagi 3rd stage, Honnali, Shivamogga Arakere, Gadag-Betageri, Talikote, Indi) under the State schemes at a cost of Rs.413.20 Crores and Rs.88.05 Crores respectively.

309. Under the State programmes, Board is implementing 72 schemes, out of which during 2016-17 the Board is planning to commission 12 water supply schemes costing Rs.451.62 Crores at Haliyala, Sandur, Gangavathi, Mangaluru Vented Dam, Belthangadi, Madikeri, Hiriya-Challakere, Shivamogga, Honnali, Ramanagara-Channapatna, Srinivaspura, Bidar Remodelling distribution system and 9 UGD schemes at Bilagi, Mudhol, Hadagali, Kudalgi, Chikkamagalur, Hungund, Malur, Harapanahalli, Bailahongal costing Rs.274.27 Crores respectively.

310. It has been decided to complete all 96 water supply and drainage schemes, which are under progress, in next two years. For this, grants to Karnataka Water Supply and Drainage Board will be substantially increased. Rs.310 crore allocated in the year 2015-16 including IEBR has been increased to 727.59 crore in the year 2016-17.

Karnataka Urban Infrastructure Development and Finance Corporation Limited

311. Under Karnataka Urban Water Supply Modernization Programme (K.U.W.S.M.P), Private operator has been appointed at Hubli-Dharwad to implement continuous water supply (24 x 7) during 2016.

312. Under North Karnataka Urban Investment Plan (N.K.U.S.I.P), Sewage Treatment Plants will be established at Dharwad, Davanagere and Kalaburagi and start functioning from 2016.

313. Belgaum and Davanagere have been selected under first stage of Smart City Abhiyan. This scheme will be initiated in 2016.

Bangalore Water Supply and drainage Board

314. The following projects have been approved:

- Water Supply and Underground Drainage Project for 110 villages coming under BBMP

at a cost of Rs. 5018 crore approved with JICA loan. It includes components to reduce unaccounted for water of 180 MLD.

- In addition to existing untreated water main pipeline, scheme for extending additional untreated Water Transfer Pipeline between Forbes Sagar to N.B.R and to extend up to T.K. Halli at an estimated cost of Rs. 160.33 crore. In next 4 years STP works at Vrushabhavathi valley, Hebbal, Koramangala and Chellaghatta and Doddabele will be taken up with 25% assistance from the State Government i.e., with an assistance of Rs.355.50 crore.

315. Following schemes are proposed under “AMRUT” Scheme with State share of 20% and resources of the Board.

- Implementation of Water Supply Facilities to 22 Slums.
- Laying of Clear Water Pipeline from GKVK Reservoir to HBR Reservoir.
- Providing Sewage Network of 110 Kms in Rajarajeshwari Nagar and Kengeri.
- Construction of Sewage Treatment Plants at Hulimavu, Begur, Sarakki, and Agara lakes and at K R Puram.

- Construction of Pump House near Koramangala Sports Complex and to extending of existing main pipe from Sports complex to K&C Valley Treatment plant.

Bangalore Metro Rail Corporation Limited

316. 27 kms of Metro network has been made operational. Phase-1 project will be completed by the middle of 2016.

317. The contracts for two reaches of phase II have already been awarded. These projects would be completed by the year 2020.

318. The State Government would work on raising finances through innovative methods to connect Silk Board to K.R. Puram junction and for other new metro lines.

Bangalore Development Authority:

319. BDA has been implementing housing and infrastructure projects from its resources. The following projects will be taken up in 2016-17:-

- Affordable Houses for Economically Weaker Section, Lower Income Group and Middle Income Group are being constructed. In the

last 3 years out of 8259 flats, 5059 flats have been allotted to the citizens. During 2016-17, 3000 flats will be constructed and allotted to the citizens.

- The formation of Nada Prabhu Kempegowda Layout is in progress and 10,000 sites will be formed and will be allotted to citizens by March 2017.
- Reconstruction of Indira Nagar, Austin Town and R.T.Nagar Commercial complexes will be taken up on P.P.P model.

320. With Lake development cess of Karnataka State Pollution Control Board, BDA and BMRDA and under Corporate Social Responsibility, rejuvenation work of Bellandur and Varthur lakes will be taken up.

321. To ease the increased vehicular traffic congestion in Bangalore City, project report for construction of elevated roads from Silk Board to Hebbal Junction (North-South), K.R.Puram to Tumkur Road (East-West1) and Varthur Lake to Mysore Road (East-West2) and other three, covering approximately 100 Kms, at a cost of Rs. 18,000 crore is being prepared. Action will be taken to construct on P.P.P model.

Bruhath Bengaluru Mahanagara Palike:

322. Achievements of last two years:-

- 4 major corridors of the city measuring 51.65 Kms are being developed as Signal Free Corridors at an estimated cost of Rs. 440 crore.
- 12 Central Business District roads of 16.57 Kms are being developed under Tender SURE model at an estimated cost of Rs. 200 crore.
- 268 roads of 350 Kms are presently being developed under Chief Minister's Nagarothana Scheme of 2014-15 at an estimated cost of Rs. 417.17 Crore.
- Under Chief Minister's Special Grants for 2015-16, 112 main roads of Bengaluru are being developed by PWD at a cost of Rs.260 crore and BBMP is developing ward level roads at a cost of Rs. 797 crore.

323. Bangalore City is the major centre for the development of the State. It is popularly known as Nation's Growth Engine, Information Technology Capital and Startup Capital of India. Our Government has decided to add sheen to the charisma of "Brand Bengaluru" by achieving effective convergence of the

grants given to Bengaluru through different institutions. Therefore, we are conscious that Bruhath Bengaluru Mahanagara Palike needs additional resources. Since 2013-14, we have provided Rs. 5606 crore for the Bruhath Bengaluru Mahanagara Palike. In the last budget speech, I had announced taking up of special investment plan of Rs.1500 crore. I am happy to announce that, action plan for Rs. 1976 crore has been approved and in this regard grants are being provided.

324. In this back ground, to realize the motto of “ಹೂಡಿಕೆದಾರರ ನಡಿಗೆ, ಕರುನಾಡಿನೆಡೆಗೆ”, I am happy to announce that, following works will be taken up in Bengaluru at an expenditure of Rs. 5000 crore under Chief Minister’s special package.

- White topping to selected important city roads of 300 km.
- Based on tendersure model, old city roads and new central business district road network will be developed.
- Development of 1500 Kms roads to provide alternative routes within the road network.
- Development of Russel Market, Johnson Market and Krishnarajendra Market having heritage value.

- All round development of IT-BT Hubs including Whitefield and Peenya Industrial Area.
- Multi level car parking in selected locations in the city.
- Construction of Grade separators in busy junctions of Suranjanadas Road-Old Madras Road, Sarjapura – Haraluru Road, Hulimavu Junction in Bannerghatta Road and Arakere Junction.
- Rs.100 crore for Lake Development.
- Rs.500 crore for Solid Waste Management.
- Rs.800 crore Construction of Storm water drain
- Rs. 250 crore for the development of 110 villages and City Municipalities and Town Municipalities coming under BBMP.
- Development of foot paths and effective traffic management.

325. In the year 2016-17, including Rs.1000 crore under Nagarothana plan, Rs.2158 crore under Special Investment Plan and Rs. 1064.73 crore

through Finance Commission and other grants we are providing total out lay of Rs. 4222.73 crore to Bruhath Bengaluru Mahanagara Palike.

Directorate of Urban Land Transport:

326. The Directorate of Urban Land Transport has been providing technical assistance to Government agencies in various cities of Karnataka to ensure that urban transport projects are formulated and implemented scientifically.

327. Government of India has announced that sub urban Railway scheme will be taken up in partnership with the State. Department will take steps for effective implementation of the scheme and Rs.100 crore will be earmarked initially for this programme.

BMRDA

328. Satellite Town Ring Road (STRR) and Greater Bangalore to Bidadi Smart City LPA master plan and Bidadi Smart City Detailed Project Report is being prepared.

329. In 2016-17, a total outlay of Rs.14,853 Crore is provided to Urban Development Department. Of this, Rs.6044 crore is for works related to Bengaluru.

Revenue

330. Achievements

- Information Technology has been effectively used by the department to help farmers and citizens.
- The service of sending “Unique Certificate Number” to the applicant through SMS has been introduced.
- Liabilities of agricultural loans taken and re-payment is recorded online in the RTC.
- Online issue of Certificates for reservation under Article 371 (J).
- Online Submission of application for purchase of Agriculture land and conversion of Agriculture land to Non-agriculture purpose.
- The provision has been made in Rules for deemed conversion of land for mining of Minor minerals and Solar Power Projects.
- Monthly pension rendered to widow of the farmer who has committed suicide has been increased from Rs. 500 to Rs. 2000. Similarly, monthly pension is being provided to Endosulfan victims ranging from Rs. 1500

to Rs.3000 based on percentage of their disability. Monthly pension of Rs.3000 is being paid to the women victims of Acid attacks.

- 1,28,997 long pending Phodi cases out of 2,83,861 cases have been disposed under “Phodi Muktha Grama”.
- 11.10 lakhs applications received for mutation and rectification of errors in RTC’s has been disposed in 13554 Kandaya Adalaths conducted till January 2016.
- By an amendment to Section 79(a) of Karnataka Land Reforms Act, income limit prescribed for purchase of Agriculture land for an individual has been increased from Rs. 2 lakhs to Rs.25 lakhs and the powers to issue permission has been delegated to Deputy Commissioner.
- A Special Cell headed by Special Deputy Commissioner has been created in Revenue Department to survey and notify Thanda, Hadi, Gollarahatti etc, situated in Government land, into Revenue Village.
- Our Government has taken custody of about 13370 acres of valuable land encroached in Bangalore Urban and Rural Districts. Action

plan is being prepared for the better utilization of 5500 acres of land out of this in Bangalore urban district. Permanent records are being prepared through completion of survey work of lakes and fixing the boundaries in and around Bengaluru.

New programmes for the year 2016-17

331. Administrative reforms through development of software:

- Development of software to issue SMS alerts to the owners of the RTC, whenever the entries are being modified. For this purpose, AADHAR number, mobile number and photo are being linked to the Survey Number. This will reduce illegal transactions.
- Development of application for online receipt and timely disposal of application under section 109.
- Spandana Janaseva Single window centers will be started at district level. In these centers services pertaining to Atalji Janasnehi Kendra, Bhoomi, Survey Department, Food and Civil Supplies Department, Transport department, filing of FIRs will be provided to citizens in a time bound manner in the Deputy Commissioner's office.

332. The Phodi Mukta Grama yojane is at present extended to 1000 villages and will be extended to 1500 more villages.

333. The monthly remuneration given to grama sahayaks will be increased from Rs.7000 to Rs.10,000.

334. Project for scanning and preservation of permanent records, of Registration department dating back to the year 1857 in the form of micro films and micro fish, at a total cost of Rs 301 crore, will be proposed for Central funding under Digital India.

335. Monuments and heritage buildings relating to founder of Bengaluru Nadaprabhu Kempegowda will be preserved and developed at a cost of Rs.5 crore for which Nadaprabhu Kempegowda Authority will be established.

336. In 2016-17, a total outlay of Rs.5532 Crore is provided to Revenue Department.

Energy

337. Total of 1,333.85 MWs electricity production capacity has been added including 700 MWs from BTPS-3 of KPCL, 268 MWs from Central Generating Station and 365.85 MWs from Renewal Energy sources. For the year ending 2015-16, 800 MWs from

Yeramaras Unit-1 and 350 MWs from Renewal Energy Sources is expected to be added.

338. During the year 2016-17, the State Government has evolved a plan to add electricity production capacity about 2,655.40 MWs including 800 MWs from Yeramarus Unit II, 705.40 MWs from Central Generating Stations and 1150 MWs from renewable sources of energy.

339. The work of establishing Gas based power plant at Yelahanka will be started during 2016-17. Bids will be invited to establish 1320 MWs Gulbarga Power Plant. 200 MWs of solar power plant will be established through KPCL.

340. Establishment of 2,000 MWs of Solar park at Pavagada in Tumkur District is being taken up and by the end of March 2017, production of about 600 MWs is expected. The State is also planning to establish another 1,200 MWs of Solar power plant in 60 backward talukas at 20 MWs each and the tender is under progress.

341. Action is being taken to establish 77 sub-stations through KPTCL. The State Electricity Distribution Companies have distributed 42 lakhs LED bulbs to consumers at a concessional rate under "Hosa belaku" scheme.

342. During 2015-16 Infrastructure has been created for about 39,000 regularized Irrigation pump sets. In 2016-17, infrastructure will be created for 50,000 pump sets.

343. In order to improve ease of doing business and improve transparency submission of application with regard to power sanctions, power evacuation, open access, clearance by Electrical Inspectorate and approval for power projects will have to be done online. Necessary web based modules will be developed and deployed shortly.

344. The centrally computerized grievance redressal division has been established in GESCOM, MESCOM and CESC to address consumer grievances.

345. Nirantara Jyothi Third Phase Feeder Bifurcation Scheme will be implemented with the support of REC and Central Government in the year 2016-17.

346. In 2016-17, a total outlay of Rs.12,632 Crore is provided to Energy Department.

Public Works, Ports and Inland Water Transport

347. Achievements

- 7875 km of State Highway works have been taken up at a cost of Rs.5145 crore under the following schemes:

- 805 km through PWD at Rs.423 crore
- 6694 km under SHDP at Rs.3540 crore
- 302 km under KSHIP (ADB) at Rs.801crore
- 74 km under KRDCCL at Rs.334 crore
- 5573 km of Major District Roads have been developed with an expenditure of Rs.2983 crore.
- 430 km of National Highways between Madhugiri to Andhra-Karnataka border, Chitradurga to Shivamogga, Gulbarga-Wadi-Yadagir and Hubballi-Vijayapur have been taken up at an estimated cost of Rs.900 crore and work is under progress.
- Government of India has given in-principle approval for the upgradation of 2800 km of State Highways to National Highways.
- 880 km of concrete road has been constructed under Schedule Caste Sub Plan & Tribal Sub Plan schemes in colonies with a grant of Rs.817crore.
- 87 bridges have been completed.
- 223 buildings have been taken up with an estimated cost of Rs.480 crore out of which

175 buildings are completed. Hubballi Court complex is under completion stage.

- A new PWD Zone has been established in Kalaburagi for effective implementation of all development works in Hyderabad-Karnataka Region.

New Schemes for 2016-17

348. Under State Highway Development Programme (SHDP) phase-3, development works of 2795 km of State Highway and upgradation of Major District roads of 1520 km will be undertaken at an estimated cost of Rs.3500 crore during this year.

349. Under SHDP Phase-II, remaining 131 km will be completed during 2016-17 at an estimated cost of Rs.262 crore.

350. Following works will be completed during 2016-17 through KRDCL.

- Savalanga – Honnali road of 48 km at a cost of Rs.130 crore.
- Sindhanur – Kushtagi road of 63 km at a cost of Rs.155 crore.
- Kudligi – Sandur – Torangal road of 40 km at a cost of Rs.130 crore.

351. Government of India has approved the construction of 4 lane road in Raichur City on NH-167 at a cost of Rs.48 crore. Work will be commenced during 2016-17.

352. Ministry of Road Transport and Highways, Government of India has approved construction of bypass road in Kalaburagi city and the preparation of DPR is under progress.

353. 130 km of National Highway 212 till Kollegala – Kerala border has been taken up at a cost of Rs.585 crore and it will be completed during 2016-17.

354. Ministry of Road Transport and Highways, Government of India has approved an expenditure of Rs.2400 crore for land acquisition for the project of conversion of Bengaluru-Mysuru Road into a 6 lane road. The process of land acquisition is in progress and it will be commenced during 2016-17.

355. Rs.50 crore will be provided for repair of roads in Kodagu District.

356. Under Coastal Protection Scheme Phase-2, DPR for 8 sub-projects with a financial assistance of Rs.650 crore as a loan from Asian Development Bank have been prepared and submitted to Central Water Commission for approval. Works will be commenced after approval.

357. It is proposed to construct Breakwater on the northern side of Karwar port at an estimated cost of Rs.125 crore.

358. In 2016-17, a total amount of Rs.7922 Cr. is allocated for Public Works, Ports and Inland Water Transport.

Infrastructure Development

359. The State Government has released Rs. 441 crore for railway projects in the year 2015-16.

The status of major railway projects are:

- The Ramanagara-Mysuru doubling track project has been commissioned for transport.
- 80% of the Bidar-Kalaburagi new railway line has been completed.
- Bengaluru-Hasana railway line is at the stage of completion.
- Bagalakote-Kuduchi, Chikkamagaluru-Sakaleshapura, Gadaga-Wadi, Tumakuru-Rayadurga and Ginigera-Rayachuru railway lines have been approved by the State Government and amount has been released for land acquisition.
- The construction of under bridges and flyovers has been undertaken with Ministry

of Railways on the basis of 50:50 sharing of expenditure.

360. An Aviation Development Cell will be setup to facilitate development of airstrips and operation of non-scheduled flights.

361. 588 acres of land has been handed over for the Hubballi Airport. Flights of A320 and A321 models will be possible due to this. 370 acres of land has been handed over to Belagavi Airport. The extension of runway and airport will be completed in 2016-17.

362. Kalaburagi Airport is being developed by the PWD and it will be completed during current year. Development of Shivamogga Airport will be taken up on PPP basis.

363. The Dhabol-Bengaluru gas pipeline has been commissioned and natural gas is being supplied to the industrial and commercial establishments in Bengaluru. The work on supply of piped natural gas to houses in Bengaluru has started. It is also being implemented in Belagavi, Tumakuru and Dharwad.

364. For decongesting traffic in Bengaluru, Rail based mass transit system is essential. Detailed Project Report (DPR) has been prepared for taking up 42 km of Light Rail Transit System (LRTS) in the Western crescent of the city for supplementing

Phase I and Phase II of metro rail. Using innovative land based financing mechanism a dedicated fund will be established.

365. In 2016-17, a total amount of Rs. 780 Crore is allocated to Infrastructure Development Department.

Skill Development and Livelihood Department

366. Youth are the light of hope of our future. In this modern age, it is our duty to help the youth, with growing ambition, moulding their life in an independent manner. In this changed era, not only that of employment opportunities have increased but even the structure of employment has changed. It is essential that youth should be equipped with necessary skill and capabilities to enable them in availing the employment opportunities.

367. It is proposed to create Skill Development and Livelihood Department with an exclusive objective of enhancing employment generation and bringing all skill development programmes under one department. This department will be under direct control of the Chief Minister. This will enhance skill development in mission mode and ensure coordination among various departments. Conventional and unconventional modes of financing will be explored to meet the objectives. For this purpose, it is proposed to mobilise Rs.500 crore during 2016-17.

Commerce & Industries

368. Achievements

- In the first 2 years of taking over of our Government, 363 projects have been approved with targeted investment of Rs.96,435 crore and employment generation of 2.27 lakh.
- After declaration of Invest Karnataka 2016 and after April 2015, 1080 projects have been approved with an investment of Rs.1.77 lakh crore and employment generation of 4.82 lakh. During Invest Karnataka 2016, 122 MoUs with proposed investment of Rs.1.27 lakh crore and employment potential of 1.69 lakhs have been entered into.
- Our Government is committed towards making the process of establishment of industries in the State easy. Our Government has given more stress on creating conducive atmosphere to carry out business. Almost all services relating to Commercial Taxes, submission of application for approval through single window agency for capital investment and obtaining environment related approvals have been made online. The process of approval relating

to 10 important departments has been integrated to a single window portal. For speedy implementation of projects approved by the single window agency, the process of purchase and conversion of land under Section 109 of Land Revenue Act has been simplified. The details of availability of land in the industrial area is accessible through website.

- 11994 acres of Government land has been handed over to Karnataka Industrial Areas Development Board.
- The system of trade licenses applicable to industries has been abolished.

New Schemes proposed during 2016-2017

369. To promote industries in Karnataka, a non-profit company 'Invest Karnataka' will be formed for development of project proposals and development of market intelligence. Industrialists and officers of the Government will be on the board of the company and it will be managed by professionals.

370. It is proposed to declare heavy industrial areas and estates in Peenya and Bommasandra of Bengaluru, Mysuru, Belagavi and Hubballi as industrial townships

371. It is proposed to provide Rs.175 crore to upgrade infrastructure facilities in existing industrial areas.

372. It is proposed to establish Cashew Technology Centre at Kumta, Uttara Kannada district.

373. It is proposed to upgrade the skills and provide on the job training in local industries to people and local rural youth who have lost land to industries.

374. Skill development with residential facility will be given to the women in the State through AWAKE.

375. Technology Incubation Centre will be established in Doddaballapura in association with Texas University to promote Technology Startups.

376. Action will be taken to establish Women Parks in Ballary, Dharwad and Mysuru to encourage women entrepreneurs.

377. It is proposed to establish the following:

- National Investment and Manufacturing Zone at Chittapur Taluk, Kalaburagi District.
- Japanese Industrial Township at Vasantha Narasapura, Tumakuru District in association with Ministry of Economy, Trade and Industry, Japan.

- Establishment of “Advanced Polymer Design and Development Research Laboratory (APDDRL)” near Bengaluru with a project cost of Rs.87 crore on 50% cost sharing basis with Government of India.
- 30 existing and new industrial estates will be upgraded through cluster approach under the Government of India MSME – CDP Scheme.

378. To encourage enterprise and for industrial capacity building amongst SC/ST entrepreneurs, the following initiatives are proposed:

- Land and sheds will be allotted to SC/ST entrepreneurs by KIADB/KSSIDC at 50% of the rate. The payment of cost of land and shed will be realised in instalments. Out of this, 50% will have to be paid as down payment and remaining 50% will be in 8 equal quarterly instalments.
- Development of Skill / EDP training centre in Devanahalli Industrial Area in association with Karnataka State SC/ST entrepreneurs association with the grant of Rs. 3 crore from the Government.

379. 5% of the sheds/sites developed by KIADB will be reserved for the backward class-1 and class-2A,

minorities, physically disabled and ex-military personnel as per the Industrial Policy 2014. This will be enhanced from 5% to 10%. Reservation will be made applicable to the allotment of industrial shed/sites developed by KIADB and KSSIDC. This amount will have to be paid in 6 equal quarterly instalments.

380. To retain the skilled human resources coming out of technical institutions, it is proposed to establish a 'Centre of Excellence' (CoE) at GTTC sub-centres across the State. Through this, stress will be given on product design and development, manufacturing, instrument design, robotics, reverse engineering, rapid proto typing laboratories, etc. It is proposed to open 4 such centres in Bengaluru, Kalaburagi, Dandeli and Mysuru.

381. The following steps are proposed for the development of weavers:

- To waive off loan and interest of Rs.17 crore given to weavers for construction of living cum worksheds under various schemes.
- To provide loan upto Rs.2 lakh with 1% interest and from Rs.2 lakh to Rs.5 lakh at 3% interest for the handloom and powerloom weavers through co-operative banks and societies.

- To provide solar energy equipment at 50% subsidized cost for small powerloom units in rural areas.
- To provide State contribution of Rs.10,000 per loom for upgradation of power looms under modernization of powerloom scheme of Government of India.

382. Action will be taken for comprehensive restructuring and integration of Karnataka Handloom Development Corporation and Cauvery Handlooms.

383. To promote marine exports, infrastructure facilities will be provided at Tadadi of Kumata taluka at a cost of Rs.10 crore.

384. The Prestigious 'Pravasi Bharatiya Divas' will be organized in Bengaluru in coordination with Government of India in January 2017.

385. A system of ad-valorem royalty will be implemented for certain minor minerals. Initially, ad-valorem royalty is proposed to be made applicable to granite. Suitable notification will be issued.

386. In 2016-17, a total amount of Rs. 1814 Crore is allocated to Commerce and Industries Department.

Information Technology, Bio Technology and Science & Technology (IT, BT and S&T)

387. Achievements

- In 2015-16, Karnataka Startup Policy has been formulated to encourage innovation and to facilitate the creation of an eco-system conducive for the growth of startups in IT, BT, ESDM and other sectors.
- Bengaluru Bio-innovation Centre, set up at a cost of Rs. 56 crore, has been commissioned to provide access to high-end instrumentation and laboratory facilities to the MSMEs.
- Karnataka Semiconductor Venture Fund has been established with a fund size of Rs. 100 crore, to provide venture capital to semiconductor companies.
- The second startup warehouse set up in collaboration with NASSCOM with 350 seats has started functioning.
- ‘Mobile Science Lab Van’ programme implemented in association with M/s Agastya International Foundation has successfully covered 2095 High Schools benefitting 1.25 lakh students and 4000 teachers in 85 backward talukas in the State.

- The “Karnataka-Geographic Information System (K-GIS)” has been established for use of spatial technologies to aid in decision making and planning.

New initiatives proposed during 2016-17

388. It is proposed to work in close collaboration with Universities and other academic institutions and Industry to create centres of excellence and finishing schools in IT, electronics and animation, etc. sectors. The second phase of BTFS programme would be launched with appropriate modifications. Few finishing schools will also be structured to provide an opportunity for women to equip themselves with skills in areas of emerging technologies.

389. An Incubator will be established in Bagalkote for entrepreneurship development and Research and Development in the field of Bio-Technology Startups.

390. 10 new Incubators would be setup in post-graduate and professional institutions across the State under New Age Incubation Network.

391. In the year 2016-17, it is proposed to support the setting-up of 4 technology business incubators in potential areas of Internet of Things, Electronics System Design and Manufacturing, Robotics, 3D printing, Nanotechnology, Medical devices, Health technology, Clean technology, etc. in phases across the State.

392. KEONICS will setup Incubators and Common Instrumentation facilities in Bengaluru and in the IT Parks of Shivamogga, Bagalakote and Kalaburagi. Preliminary preparation will be made for the setup of new IT Parks-incubator in Belagavi, Bidar and Vijayapura.

393. It is proposed to strengthen teaching and learning capacity of basic sciences in association with the Education department through distribution of 'science lab-in-a-box' kits to 500 high schools in educationally backward talukas in the State.

394. It is proposed to set up a mini planetarium at Vijayapura.

395. To enhance the quality of information relating to science and technology, etc. at higher learning centre an amount of Rs.8 crore is allocated for the programmes suggested by the 'Vision Group' in the year 2016-17.

396. In 2016-17, a total amount of Rs.222 Crore is allocated to IT, BT and S&T Department.

e-Governance

397. For the first time in the country, 4000 services have been made available on the Mobile platform. It has received more than 2 crore service requests and over 62 lakh IVR calls.

398. 2000 Officers/Staff were imparted “Online Kannada Computing” training in District training Institutes of 30 Districts.

399. During the year 2015-16, 3 new ‘Bengaluru One’ centres were opened and 9 new services were added. It is proposed to setup one ‘Bengaluru One’ centre in each ward of Bengaluru city. For this, 33 centres are identified and providing of services will be commenced at an early date.

400. Financial assistance will be provided to the new e-Governance Scheme at the district level.

401. It is proposed to give awards to the difference departments and institutions who are providing citizen friendly e-Governance Schemes at State level.

402. It is proposed set up a Security Operational Centre to enhance all the security activities of information technology by increasing the capacity as per the standards of IT, including scaling in future.

403. The software for translation and transliteration developed by CDAC institute will be experimented and implemented.

404. Government of India in association with the State Governments is organising National e-Governance Conference every year since 1997, it is proposed to orgainse the 20th Conference in February 2017 in our State.

405. In 2016-17, a total amount of Rs.115 Crore is allocated to e-Governance Department.

Tourism

406. Achievements

- New Tourism Policy 2015-20 was launched with 20 tourism products to encourage private investments in tourism sector. Karnataka Tourism Trade Facilitation Act 2015 was enacted to facilitate tourism activities.
- PATA International event was held for the very first time in Bengaluru, the city on the Global map of tourism. 30 Expressions of Interest for an investment of Rs. 1858.76 crore were signed.
- 111 road works covering 495.8 km connecting various tourist destinations were started and 30 new works covering 94.48 km at an estimated cost of Rs. 67 crore were sanctioned this year under RIDF.
- Adoption of Tourist Destinations in collaboration with Corporates has been launched. Development of tourism properties under renovate, operate, maintain and transfer basis under PPP taken up.

New Announcements for year 2016-17

407. Following tourism infrastructure will be developed and upgraded.

- Reservoirs of British era in Pattadakallu, Aihole and Muchakhandi of Bagalakote district will be revived and developed and tourism destinations in Karwar, Bidar and Chikkaballapura Districts will be developed as model tourist destinations at an estimated cost of Rs.10 crore.
- Jungle Lodges and Resorts Limited will launch budget-class accommodation in the name of Jungle Camps and Trails.
- A comprehensive digital portal to provide information and other services to tourist will be launched.
- Construction of permanent Exhibition Centre of international standards at Karnataka Exhibition Authority (KEA), Mysuru.

408. Government will launch a new scheme “Kuteera” for providing high quality basic amenities on national highways for tourists.

409. “Open Street” initiative of Bengaluru will be upgraded into an International Event in order to

attract more domestic and international tourists and will be extended to other places.

410. Affordable packages will be introduced to attract domestic tourists to golden chariot luxury train.

411. It is proposed to organize Karnataka Travel Mart once in every 2 years.

412. Air and Heli taxi services will be promoted to important tourist destinations.

413. Historical water supply system in Bidar and Vijayapura will be revived and they will be developed as tourists destinations.

414. Jain and Buddhist tourist places will be developed.

415. In 2016-17, a total amount of Rs.507 Crore is allocated to Tourism Department.

General Administration

416. 726 services of 61 departments have been included under Sakala Services Act. Sakala Mission has received 9.8 crore grievances from citizens and disposed 99.34% of those till date. Steps will be taken to add more services under it.

417. Economy Order has been fully relaxed for appointment under the local cadre created as per Articles 371 J pertaining to Hyderabad-Karnataka

Regional Development. Of 30,000 posts, 9,450 posts have been filled and filling up of 12,000 posts is in progress.

Information

418. Achievements

- 110 acres of land has been sanctioned in Mysuru district for construction of Film City.
- On the occasion of 125th birth anniversary celebration of the Architect of Modern India, Sri Pandit Jawaharlal Nehru, rare photography exhibitions reflecting his life and achievement have been organised in all the districts.
- The exhibition of photos depicting life and achievement of D.Devaraj Urus have been organized in all districts to commemorate centenary celebration of his birth anniversary.
- ‘Ganayana’, a programme based on the films songs that outline the footstep of the Kannada film arena, has been organized in all districts.

New programmes for 2016-17

419. Sound and light show depicting the life and achievements of Dr. B.R. Ambedker on the occasion

of his 125th Birth Anniversary will be held in all the districts.

420. On the occasion of 60th year celebration of the re-organisation of the State, composition of “Dhyeya Geethe”- a theme song, video shows, rare photo exhibition and laser show will be organized.

421. ‘Gandhi Bhavan’ will be constructed at the cost of Rs.3 crore in each district in the next 2 years to propagate ideology of Mahatma Gandhi.

422. A state of the art film archives will be established in the Department of Information to preserve all types of films for the future generation, including excellent feature films, documentary films, biographical films that outline the progress of Kannada film industry.

423. Grants will be provided to construct Janatha Cinema Theatres in the year 2016-17.

424. Honorarium to journalists in distress will be enhanced from Rs.6000 to Rs.8000.

425. In 2016-17, a total amount of Rs. 156 Crore is allocated to Information Department.

Home

426. It is proposed to establish a new KSRP Battalion at Tumakuru and 3 C.A.R. Battalions at Bengaluru over the next 3 years.

427. For providing safe residential facility for women constables, hostels with strength of 100 each will be constructed in KSRP Belgaum and Bengaluru.

428. In last two years, 20 women police stations have been established. It is proposed to establish another 5 new women police stations in the year 2016-17.

429. It is proposed to construct buildings for 35 police stations, circle offices, Sub-division offices over next 2 years under the police modernization scheme.

430. To establish people friendly police stations, Rs.1 lakh each will be provided for infrastructure facilities for the public in the existing police stations totaling to Rs.10 crore.

431. Construction of 6802 quarters under 'Police Gruha 2020' has been commenced. 2786 quarters will be completed during this year. Remaining quarters will be completed during 2016-17.

432. To provide suitable residential facility to police staff on duty, a guest house will be constructed near Anandarao Circle in Bengaluru.

433. The number of 'Hoysala, Garuda model' vehicles will be increased from 184 to 384 and will be provided to other Commissionerates along with Bengaluru.

434. Implementation of extended modules of e-Prisons Software will be taken up as a part of computerization of prison administration.

435. The newly constructed jail in Shivamogga will be started this year. Construction of new jails in Karwar and Bantwala will be taken up.

436. Under special development plan, K-SAFE, following works will be taken up.

- Construction of buildings for fire station in Kollegala, Koratagere, Nippani and Bengaluru East Taluka.
- Construction of 94 quarters in Raichuru, Nagamangala, Nippani and Bengaluru East Taluka.

437. Construction of building for District Home Guards Training Institute in Raichur District will be taken up.

438. In 2016-17, a total amount of Rs. 4462 Crore is allocated to Home Department.

Transport

439. Achievements

- Heavy Vehicle Driving Training Institutes established in Yelahanka (Bengaluru) and Dharwad.

- 809 SC/ST candidates have been given driving training under SCP &TSP.
- KSRTC has implemented Intelligent Transport System (ITS) in Mysuru city as a pilot project for the first time in India.
- Our Transport Corporations have won 68 national and international awards since May 2013.

New Schemes For 2016-17:

440. Full automation of process of testing and issuance of Learner's License and Driving License will be rolled out in all RTO offices.

441. CCTV cameras will be installed in all Depots, Bus Stations, Regional Work Shops and Divisional Workshops of KSRTC and BMTC.

442. Vehicle Tracking Units (VTU) will be installed in the entire fleet of KSRTC, NWKRTC and NEKRTC.

443. Intelligent Transport System (ITS) will be fully operationalized in BMTC. Smartcard for ticketing will be implemented.

444. BMTC has proposed to augment its fleet by 650 buses from its own resources. As one time measure, Government will provide financial

assistance in the form of interest subvention to procure 1000 buses in order to reduce congestion of traffic in IT areas like Whitefield, etc.

445. In 2016-17, a total amount of Rs.1656 Crore is allocated to Transport Department.

Law and Courts

446.To strengthen the advocates' associations in the State, the annual grants given to taluka advocates associations will be enhanced from current Rs. 20,000 to Rs.40,000, that of district advocates' associations from Rs.35,000 to Rs.70,000; from Rs.1.25 lakh to Rs.2.50 lakh for Bengaluru Bar Association and from Rs.50,000 to Rs.1 lakh for advocates associations in remaining 3 divisional head quarters.

447. It is proposed to enhance the grant given to Bar Council for the purpose of welfare of advocates from Rs.2 crore to Rs.5 crore in the year 2016-17.

448. It is proposed to computerise Advocate General's Office to handle the cases in a more professional and efficient manner.

449. It is proposed to provide clean drinking water for the people in all the district court complexes.

450. 22 new family courts will be established in phased manner for speedy disposal of family disputes.

451. In 2016-17, a total amount of Rs.671 Crore is allocated to Law and Courts Department.

TAX PROPOSALS

Goods and Service Tax

452. It has been our continuous endeavor to facilitate ease of doing business in our State. Trade and Industry has always complimented us in our efforts in this direction and has reciprocated with increased compliances for which I would like to thank them. World Bank, in its report of 2015 on ‘Assessment of State Implementation of Business Reforms’ has ranked our State at number one with respect to “Registering and Complying with Tax Procedures”.

453. For smooth implementation of GST, electronic updating of validated PAN of the registered dealers is almost complete. As e-UPaSS (Electronic Uploading of Purchase and Sales Statement) is the hallmark of new tax regime, to implement this initiative more than 140 interactive sessions have been organized in co-operation with trade and industries associations. A module to train Tax Practitioners has been developed and training is being conducted in the Fiscal Policy Institute.

Commercial Taxes

454. In the year 2015-16, continuous fall in crude prices has affected resource mobilization efforts of

the State due to which there is a short fall in collection of taxes from petrol and diesel. However, through sustained efforts and effective monitoring, efforts are being made to reach the targets. Revenue collection targets from Commercial Taxes for the year 2016-17 is fixed at Rs.51,338 crore.

455. Without burdening the poor and middle class sections of the society and Keeping the developmental needs of the State, tax proposals have been decided after interacting with the representatives of trade and industry. It is my endeavor to make Karnataka preferred destination for investment.

Value Added Tax

456. I propose to initiate a scheme to recognize and honour five diligent tax payers in each of Bengaluru based divisions and three each from VAT divisions other than Bengaluru who have a consistent track record for immediately three preceding years.

457. It has been our continuous effort to expand the e-initiatives to all aspects of tax administration. In this direction I propose,

- development of a dedicated module for transportation of goods that will allow transporters to upload the details of goods being transported online for hassle-free movement of goods and to bring in much

required transparency in the on-road vigilance done by the department,

- development of mobile application for the benefit of small dealers,
- issue of online refunds to the eligible dealers,
- online service of statutory proceedings using digital signature certificates.

458. I propose to allocate Rs.10 crore for the construction of centenary building in memory of Sir. M.Visvesvaraya as a grant to FKCCI to strengthen them in their efforts towards capacity building, training and research.

Reliefs

459. I propose to:

- 1) continue tax exemption on paddy, rice, wheat, pulses and products of rice and wheat for one more year from April 2016,
- 2) exempt Ragi Rice (Processed Ragi) for one Year from April 2016,
- 3) exempt VAT on Jowar Roti which is native food of North Karnataka and Ragi Roti which is native food of South Karnataka,
- 4) exempt Aluminium house hold utensils other than Pressure Cookers and Cutlery for benefit of the poor,

- 5) reduce VAT on cotton falling under section 14(ii) of the CST Act, 1956 from the present rate of 5% to 2% to fulfil the long standing demand of cotton trade,
- 6) exempt handmade paper and hand-made paper boards including handmade paper products manufactured and sold by a dealer recognized by the Karnataka Khadi and Village Industries Board as an eco-friendly measure,
- 7) reduce VAT from the present rate of 14.5% to 5.5% on Chatnipudi prepared from: Groundnut, Nigar seeds, Copra, Bengal gram, Garlic, Flax seeds and fried gram which are part of North Karnataka native dish,
- 8) reduce VAT on office files made of paper and paper boards from the present rate of 14.5% to 5.5%,
- 9) reduce VAT on Adult Diapers from the present rate of 14.5% to 5.5% to help senior citizens,
- 10) reduce VAT from the present rate of 14.5% to 5.5% on articles of nickel, titanium falling under heading of HSN 7505, 7506 and 8108 to encourage Aerospace industry,

- 11) reduce VAT on Hand operated Rubber sheet making machine from the present rate of 14.5% to 5.5%,
- 12) reduce VAT from the present rate of 14.5% to 5.5% on “set top boxes for viewing Television content”,
- 13) reduce VAT from the present rate of 14.5% to 5.5% on surgical gowns, masks, caps and drapes of single use made of non-woven fabrics,
- 14) reduce VAT from the present rate of 14.5% to 5.5% on Multi-Media Speakers without monetary limit,
- 15) reduce VAT from the present rate of 14.5% to 5.5% on Helmets to make them cheaper for common man,
- 16) reduce VAT from the present rate of 14.5% to 5.5% on LED Bulbs as electricity saving measure,
- 17) Exempt sale of crude oil to bring crude oil sold from caverns located at Padur in Udupi District and Mangaluru in Dakshina Kannada District on par with crude oil directly imported by Indian Refineries.

Additional Resource Mobilization Measure

460. I propose to increase VAT from 14.5% to 20% on aerated and carbonated non-alcoholic beverages whether or not containing sugar or sweetening matter or flavor or any other additives including soft drinks and soft drinks concentrates.

Rationalization Measures

461. I propose to amend:

- i. sub-section 3 of section 10 of Karnataka Value Added Tax Act, 2003, to bring in clarity so as to have effect only from 1.4.2015,
- ii. section 10 of the Karnataka Value Added Tax Act, 2003, to assess the dealers who are statutorily required to upload but fail to upload such purchase and sales statement by disallowing input tax,
- iii. the Karnataka Value Added Tax Act, 2003, to provide for submission of Form VAT 240 electronically and to levy penalty for non-compliance,
- iv. section 38 of the Karnataka Value Added Tax Act, 2003, to include cases relating to the dealers who file incorrect and incomplete returns,

- v. section 72 of the Karnataka Value Added Tax Act, 2003, for levy of penalty under the circumstances of filing revised returns resulting in tax liability of more than 5%,
- vi. entry 4 of VI schedule of the Karnataka Value Added Tax Act, 2003, suitably to include only structural works contract of iron trusses, purlines and the like.

Agricultural Income Tax

Relief

462. There is a long standing demand of growers of coffee, tea, rubber and other plantation crops to abolish Agricultural Income Tax. I propose to abolish Agricultural Income Tax with effect from 1st of April 2016.

Sales Tax

Additional Resource Mobilization Measure

463. During the financial year, there has been a steady fall in crude oil prices in the international market. To augment revenue, though the Central Government has increased excise duties three times and many State Governments increased rates, our State did not raise the tax rate on diesel and petrol in the middle of the year and the benefits have been passed on to the consumers. As the same trend is

likely to continue, keeping the resources of the State in mind for the welfare needs of the State, I propose to increase rate of tax on petrol from 26% to 30% and diesel from 16.65% to 19%. By this measure there will be modest increase in price of petrol by Rs.1.89 per litre and that of diesel by Rs.0.98 per litre.

Central Sales Tax

Rationalization Measures

464. Certain cases of tax refunds claimed in the guise of interstate sale of cigarrates against 'C' form without actually effecting such sales have been noticed. To prevent such illegal claims, I propose to restrict input tax claim relating to interstate sale of cigarrates against 'C' form, charged in excess of two percent on such purchase of cigarrates.

465. In the background of proposed introduction of GST and abolition of CST, I propose to rescind the notifications issued under the CST Act, 1956 which were issued before the introduction of VAT reducing the rates to 1%, as input tax rebate is also available for interstate sale of goods.

Profession Tax

Rationalization Measures

466. As Profession Tax will not be subsumed in the proposed GST, I propose to revise the Act and Rules in tune with present business practices, commercial

laws and procedures so as to make the law citizen centric and hassle free. Hence a Committee headed by an Additional Commissioner of Commercial Taxes will be formed to study and submit a report.

467. As part of 'ease of doing business', I propose an amendment to section 5 to issue registration certificate within 3 days.

Luxury Tax

Relief

468. I propose to amend section 3-E to provide relief to class of facilities in hospitals.

Rationalization Measure

469. I propose to amend section 7-A to empower authorities to re-assess escaped tax by including types of luxuries chargeable to tax but not specified in that section.

Entertainments Tax

Additional Resource Mobilization Measure

470. Entertainment Tax at 6% is being levied and collected from Multi System Operators (MSOs) and Direct to Home service providers (DTHs) from the year 2006, under section 4-G. Even after 10 years, levy remains the same. Considering the rapid changes over the years in this field, I propose to amend section 4-G to increase levy from 6% to 10%.

Entry Tax

Rationalization measures

471. I propose to amend the KTEG Act, 1979 to reduce mandatory payment of disputed tax and other amounts to 30% to get stay from First Appellate Authority and Karnataka Appellate Tribunal.

472. I propose to amend KTEG Act to facilitate dealers to file appeal to the first appellate authority electronically.

Betting Tax

Rationalization Measure

473. I propose to facilitate filing of returns and payment of tax electronically under Betting Tax Act.

EXCISE

474. We had fixed revenue target of Rs.15200 crore for the Excise Department for 2015-16. We hope to achieve the target.

475. I propose to increase the rate of Excise Duty on IML from the existing Rs.45 to Rs.50 and Excise Duty on Beer from the existing Rs.5 to Rs.10. I propose to increase the existing rate of Additional Excise Duty by 4 per cent to 12 per cent across all the 17 slabs on IML as per Annexure-I. I also propose to increase the Additional Excise Duty on Beer from

135% to 150%. It is proposed to levy an administrative fee of Rs.2 per litre on export and Re.1 per litre on import of Spirit (excluding Ethanol). These changes will come into effect from 01.04.2016.

476. I also propose to revise the 17 slabs of declared prices on IML by increasing each of them by Rs.35 as per Annexure-II. It is proposed to reduce the gap between the licence fees of different categories of liquor vending licences and increase the same by 25%. These changes will come into effect from 01.07.2016.

477. In order to encourage Wine production and marketing and keeping in view the upliftment of grape growers, it is proposed to amend the Excise rules to the effect that, in the process of manufacturing fortified wine, fortification will be carried out by adding only grape spirit or pure fruit brandy instead of neutral spirit or rectified spirit.

478. In order to protect consumers and to regulate the implications of liquor consumption, the concept of 'responsible drinking' will be widely publicized in partnership with Liquor Manufacturing Associations (as a part of their Corporate Social Responsibility). The objectives include providing complete information about drink-and-drive, consumption of illicit liquor, underage drinking, binge drinking and different varieties of liquor. In 2016-17, a grant of Rs.10 crore

on equal partnership basis, will be allocated by the Government to this programme.

479. With this and with effective enforcement and regulatory measures, the department would be achieving the target of Rs.16510 crore fixed for 2016-17.

STAMPS AND REGISTRATION

480. For the year 2015-16, revenue target of Rs.8200 crore was fixed for the department and it is expected that we will achieve Rs.8100 crore .

481. Amendment of the Karnataka Stamp Act 1957.

- It is proposed to validate the Government Notification No. RD 71 MuNoMu 2014 dated:10-02-2016, providing for remission of stamp duty on instruments specified in the said Notification with effect from 10-02-2016 itself, by way of effecting suitable amendment to the Karnataka Stamp Act 1957.
- It is proposed to revise/rationalise certain Articles in the schedule to the said Act, as described in the Annexure-III enclosed herewith. By this, it is possible to collect more than Rs.100 crore revenue to the Government, in the form of Stamp duty/ Registration fee.

482. The Revenue collection target for 2016-17 is fixed at Rs.9100 crore.

TRANSPORT

483. The revenue target for 2015-16 was Rs.4800 crore and we hope to achieve the target.

484. The Motor Vehicle taxes have not been revised since 2010. Hence, it is proposed to enhance the taxes as follows :-

- Taxes on Private Stage Carriage vehicles from Rs.600 to Rs.900 per seat.
- Taxes on Private City Service stage carriage from Rs.300 to Rs.450 per seat.
- Taxes on Contract Carriages from Rs.1000 to Rs.1500 per seat.
- Taxes on All India Tourist Omni Buses from Rs.2750 to Rs.3500 per seat.
- Taxes on Stage carriages operating on special permit from Rs.1000 to Rs.1500 per seat.
- Transport and non-transport electric vehicles are eco-friendly vehicles. Hence, it is proposed to exempt them fully from payment of taxes.

(Annexure-IV)

485. Additional revenue to the Government of Rs.121 crore is expected from the above proposals.

486. The Revenue collection target for 2016-17 is fixed at Rs.5160 crore.

Revised Estimates 2015-16

487. As per the Revised Estimates 2015-16, the Total Receipts are Rs. 1,39,387 crore compared to the Budget Estimates of Rs1,39,476 crore. The revenue mobilization efforts of the State stand at Rs. 1,17,731 crore out of which the Own Tax Revenues are estimated at Rs.75,568 crore.

488. As per the Revised Estimates, the Total Expenditure is Rs.142503 crore. As per the Revised Estimates of 2015-16, the Plan outlay is 71054 Crore of which Rs.63,521 crore is from State Budgetary Resources and Rs. 7533 Crores is from Public Sector Enterprises. This is an increase of 14.89 percent over 2014-15.

Budget Estimates 2016-17

Hon'ble Speaker Sir,

489. The Total Receipts are estimated to be Rs. 1,61,956 crore during 2016-17. The Budget Estimates envisage Revenue Receipts of Rs.1,30,758 crore and Capital Receipts of Rs. 31,198 crore including Borrowings of Rs.31,036 Crore. The Total

Expenditure is estimated to be Rs. 1,63,419 crore consisting of Revenue Expenditure of Rs. 1,30,236 crore, Capital Expenditure of Rs. 26,341 crore and debt repayment of Rs.6841 crore.

490. Revenue Surplus is estimated to be Rs 522 crore. Fiscal Deficit is expected to be Rs. 25657 crore, which 2.12 % of GSDP. Total liabilities at Rs. 208557 crore at the end of 2016-17 are estimated to be 17.22% of GSDP. This is within the limit of 25% for 2016-17 mandated in Karnataka Fiscal Responsibility Act.

491. Therefore, all these three fiscal parameters are within the mandate of the Karnataka Fiscal Responsibility Act. This reflects fiscal prudence of the State.

Resource Mobilization

492. The States Own Tax Revenue for 2016-17 is estimated to be Rs.83864 crore which is an increase of 10.98 % over the Revised Estimate of 2015-16.

493. Rs.6220 crore is expected to be collected from Non-Tax Revenues. The State Government expects to receive Rs. 26,979 crore by way of the share in Central Taxes in the Budget 2016-17 and another Rs. 13,694 crore as grants from Government of India. These revenue receipts are estimated to be supplemented by gross borrowings of Rs.31,036

crore, non-debt capital receipts of Rs.75 crore and recovery of loans to the extent of Rs.87 crore.

494. Various State owned Boards and Corporations and Local bodies are expected to mobilize Rs.9710 crore through internal resource generation and borrowings made on the basis of their own financial strength and own revenues.

Hon'ble Speaker Sir,

495. This Budget reflects our priorities. It expresses our aspirations. In this regard, I seek co-operation of all the Hon'ble Members of this august House for its implementation.

496. Now I commend the Budget for consideration of the august House and seek approval for Vote on Account for the expenditure up to 31st July 2016 as per the Budget Estimates.

Jai Hind

Jai Karnataka

BUDGET AT A GLANCE

BUDGET AT

Item	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
Opening Balance	256.51	4.85	-139.36
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	76445.40	75568.27	83864.45
Share of Central Taxes	24789.78	23983.34	26978.84
Grants from Central Government	9918.97	12767.89	13694.34
Non-Tax Revenue	5206.17	5411.37	6220.45
Total-A. I	116360.32	117730.87	130758.08
II. Expenditure			
Social Services	45728.41	46837.00	50960.26
Economic Services	32175.31	33087.19	38277.08
General Services	30997.04	30495.72	35018.42
Grants-in-aid & Contributions	6548.92	6312.27	5980.31
Total-A. II	115449.68	116732.18	130236.07
A. Revenue Accounts			
Surplus/Deficits	910.64	998.69	522.01

A GLANCE*(₹ in crores)*

Item	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
B. CAPITAL ACCOUNT			
I. Receipts :			
Loans from Government of India	1724.93	1724.93	1798.00
Open Market Loans	18375.00	16187.50	25537.00
Loans from LIC, RBI, NSSF & NCDC	850.00	3320.20	3701.00
Misc Capital Receipts	75.00	331.00	75.00
Recoveries of Loans and Advances	91.21	92.64	86.99
Public Account	286190.33	291790.87	343321.25
Total-B I	307306.17	313447.14	374519.24
II. Disbursements :			
Capital Outlay	20563.62	21133.91	25715.90
Repayment of Central Loans	776.12	776.12	964.92
Repayment of Market Loans	1273.46	1273.46	3981.21
Loans from LIC, RBI, GIC, NSSF and NCDC	1738.32	1738.32	1895.28
Disbursements of Loans & Advances	733.23	848.94	625.19
Public Account	283522.83	288819.29	342035.92
Total-B II	308607.58	314590.04	375218.42
B. Capital Account Surplus/ Deficit	-1301.41	-1142.90	-699.18
C. Overall Surplus/ Deficit for the Year	-390.77	-144.21	-177.17
D. Closing Balance	-134.26	-139.36	-316.53

ANNEXURE I

(Para - 475)

EXISTING AND PROPOSED ADDITIONAL EXCISE DUTY (AED) RATES ON IML

(in Rs.)

Sl. No.	Present Declared Price (per carton)	Existing AED (per BL)	Proposed AED (per BL)
1	0 - 414	120	125
2	415 - 464	153	159
3	465 - 514	191	199
4	515 - 564	246	256
5	565 - 664	337	364
6	665 - 764	377	407
7	765 - 864	402	434
8	865 - 964	433	468
9	965 - 1064	454	490
10	1065 - 1164	508	549
11	1165 - 1264	625	700
12	1265 - 1364	664	744
13	1365 - 1764	718	804
14	1765 - 2164	802	898
15	2165 - 4889	916	1026
16	4890 - 7615	1070	1198
17	7616 & above	Rs. 1220 or 16% of the declared price per case, whichever is higher	18% of the declared price

ANNEXURE II

(Para - 476)

EXISTING AND PROPOSED DECLARED PRICE SLABS

(in Rs.)

Sl. No.	Present Declared Price (per carton)	Proposed Declared Price (per carton)
1	0 - 414	0 - 449
2	415 - 464	450 - 499
3	465 - 514	500 - 549
4	515 - 564	550 - 599
5	565 - 664	600 - 699
6	665 - 764	700 - 799
7	765 - 864	800 - 899
8	865 - 964	900 - 999
9	965 - 1064	1000 - 1099
10	1065 - 1164	1100 - 1199
11	1165 - 1264	1200 - 1299
12	1265 - 1364	1300 - 1399
13	1365 - 1764	1400 - 1799
14	1765 - 2164	1800 - 2199
15	2165 - 4889	2200 - 4924
16	4890 - 7615	4925 - 7650
17	7616 and more than that	7651 and more than that

Annexure - III
(Para - 482)
Existing and Proposed rates of Stamp duty in certain Articles
to the Schedule to the Karnataka Stamp Act 1957

Sl No.	Article Nos	Description of Instrument	Proper Stamp Duty	
			Existing	Proposed
1	2	3	4	5
1	5(e)(i)	Agreement of Sale of immovable property wherein part performance of the contract.	Possession of the property is delivered or is agreed to be delivered without executing the conveyance.	Possession of the property is delivered or is agreed to be delivered before executing the conveyance.
2	5(g)(i)	Agreement of Sale of movable property	2%	3%
3	5(i-e)	Chit agreement,		
4		i) If the value of the Chit does not exceed Rupees 1 lakh	Rs.100/-	Rs.100/-
		ii) If the value of the Chit exceeds Rupees 1 lakh,	Rs.500/-	Rs.100/-(Upto rupees 1 lakh), + Rs.50/- (for every rupees 1 lakh or part thereof exceeding rupees 1 lakh)

		iii) If the value of the Chit exceeds Rupees 5 lakhs, for every rupees 2 lakhs or part thereof	Rs.100/-	Existing item-iii omitted
5	20(4)	Amalgamation / Reconstitution / Demerger of Companies	2%	3%
6	20(5)(i)	Conveyance relating to industrial machinery, when industrial machinery is treated as movable property.	2%	3%
7	20(7)	Conveyance of Transferable Development Rights(TDRs)	1%	3%
8	28(b)	Gift (Among family members)	Rs. 1000/-	(i) BMRDA / B.B.M.P / City corporation area properties - Rs.5000/-, (ii) City or town Municipal council/ town panchayat area properties Rs.3000/-, (iii) properties in areas other than the areas specified in items (i) and (ii) Rs.1000/-.

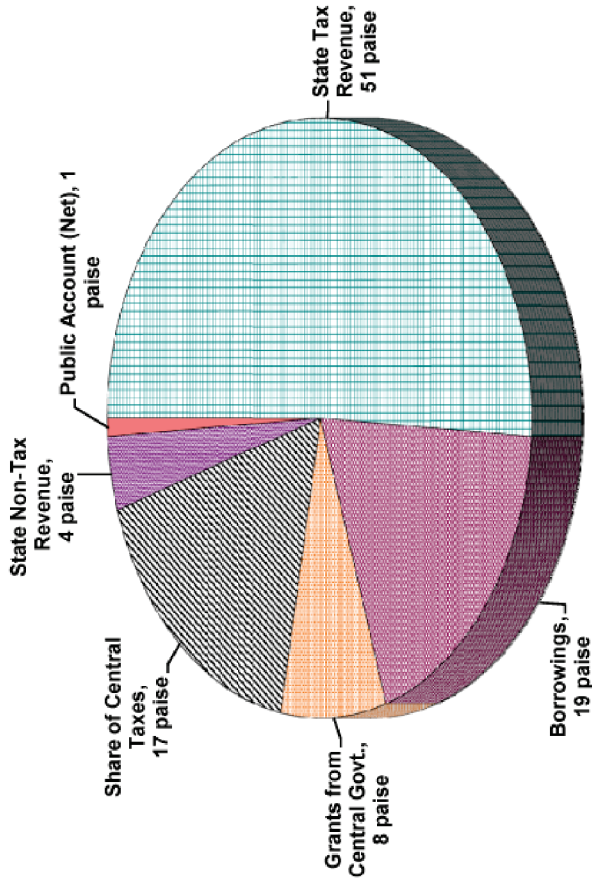
9	30(1)(vi) (Second proviso)	Lease (Among family members)	Rs.1000/-	(i) BMRDA / B.B.M.P/ City corporation area properties - Rs.5000 /-, (ii) City or town municipal council/ town panchayat area properties Rs.3000 /- , (iii) properties in areas other than the areas specified in items (i) and (ii) Rs.1000/-.
10	40	Partnership		
	A	Constitution,	Rs.500 /- to Rs.2000/-	Rs.2000/-
	B (a)	Reconstitution,	5%	3%
	C (a)	Dissolution	5%	3%
11	40-A	Limited Liability Partnership (LLP),		
	A(a)(b)	Constitution of LLP/conversion to LLP.	Rs.1000/- + Rs.500/-	Rs.1000/- + Rs.500/- (subject to a maximum of Rs.10 lakhs)
	B	Reconstruction including Arrangement/Compromise: Amalgamation.	2%	3%

41(e b)	Power of Attorney given to person other than family members	-	Provided that in case of executant authorising such person to sell Transferable Development Rights relating to immovable property, the duty payable is as per article 20(7).
12	45-(b) Release (among family members)	Rs.1000/-	(i) BMRDA / B.B.M.P/ City Corporation area Properties - Rs.5000/-, (ii) City or town municipal council/ town panchayat area properties Rs. 3000/-, (iii) properties in areas other than the areas specified in items (i) and (ii) Rs.1000/-.
13	48A(ii) Settlement (among family members)	Rs. 1000/-	(i) BMRDA / B.B.M.P/ City corporation area properties- Rs.5000/-, (ii) City or town municipal council/ town panchayat area properties Rs.3000/-, (iii) properties in areas other than the areas specified in items (i) and (ii) Rs.1000/-.

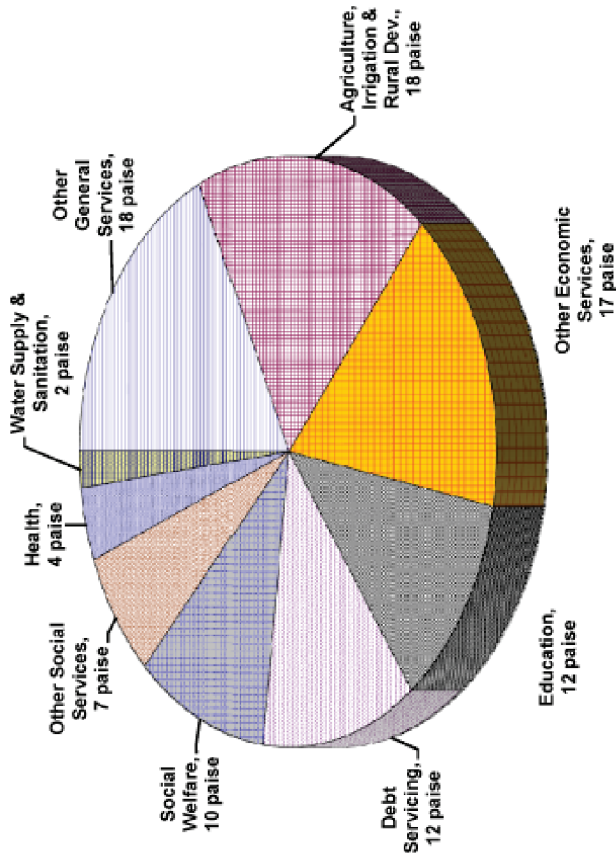
ANNEXURE - IV**SCHEDULE - PART - A****[See Section 3(1)]**

Item No.	Class of vehicles	Quarterly tax for vehicles fitted with pneumatic tyres
4 (2)(a)	Vehicles permitted to carry more than 12 passengers (other than the driver and conductor) and plying exclusively on routes within the limits of cities and towns notified by the Government, for every passenger which the vehicle is permitted to carry.	Rs.450/-
(3) (a)	Vehicles permitted to carry more than 12 passengers (other than the driver and conductor) for every seated passenger, which the vehicle is permitted to carry	Rs.900/-
5 (a) (i)	Motor vehicles (Contract carriages) plying for hire or reward and constructed or adapted to carry more than 12 passengers (excluding driver and conductor/attendant) and complying with Rule 151(2) of the Karnataka Motor Vehicles Rules, 1989 for every passenger.	Rs.1500/-
5 (b)	Motor Vehicles plying for hire or reward and constructed or adapted to carry more than 12 passengers (excluding driver and conductor/attendant) and complying with rule 151(2) of the Karnataka Motor Vehicles Rules, 1989 and covered by Special permit issued under section 88(8) of the Motor Vehicles Act, 1988 for every passenger.	Rs.1500/-
6 (a)	Motor Vehicles (luxury buses) plying for hire or reward, constructed or adapted to carry more than 12 passengers (excluding driver and conductor/attendant) and complying with Rule 128 of Central Motor Vehicles Rules, 1989 or Motor Vehicles with permits granted under the Motor Vehicles (All India permit for Tourist – Transport Operators) Rules, 1993, plying for hire or reward permitted to carry more than twelve passengers (Excluding driver and conductor/attendant). for every passenger	Rs.3500/-

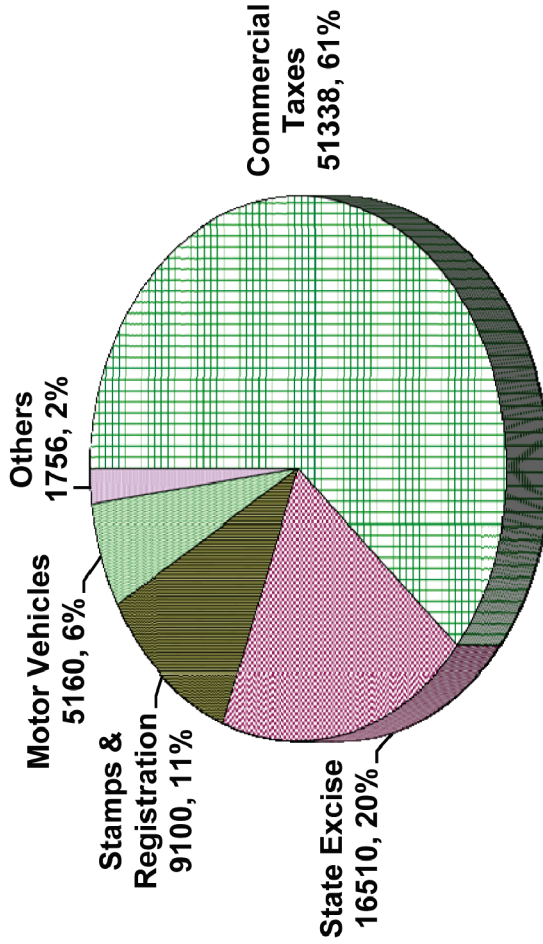
Receipts - How the Rupee Comes (2016-17 BE)



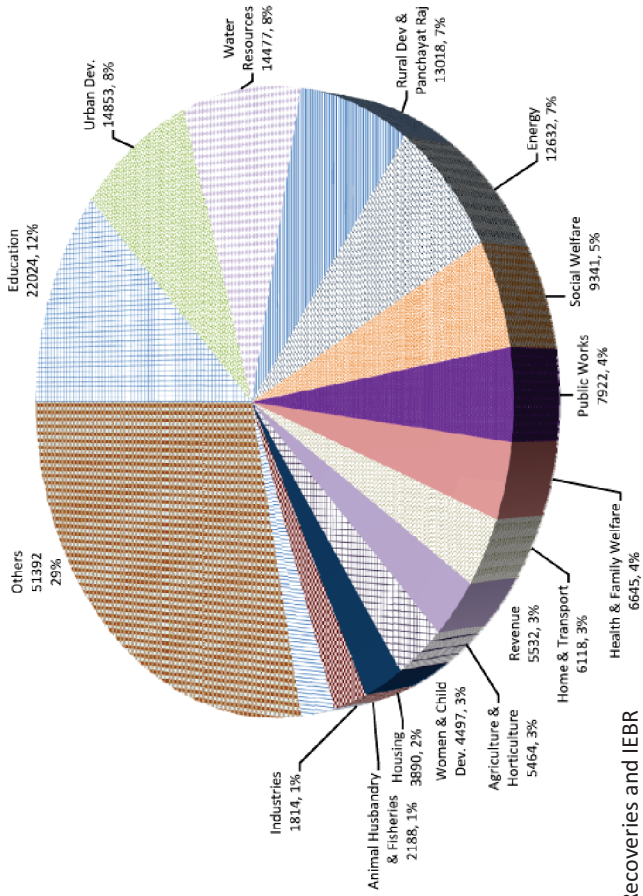
Expenditure - Where the Rupee Goes (2016-17 BE)



Break-up of State's Own Tax 2016-17 BE (Rs.in Crore)



Total Expenditure 2016-17 * (Rs.in Crore)



* includes Add Recoveries and IEBR