

Highlights of Budget Estimates for 2015-16

Today on 16th February, 2015, Hon'ble Minister, Finance Sri Pradip Kumar Amat presented an investment, growth, development and welfare oriented Annual Budget for 2015-16 in the Odisha Legislative Assembly with an outlay of ₹ 84487.77 crore. In keeping with the practice of previous two years, this year also the Budget was presented in two parts. "Agriculture Budget" and "General Budget". The comparative position of the outlays for Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan are as follows:

(₹ in crore)

	Budget Estimates 2014-15	Budget Estimates 2015-16
Non Plan	40711.01	43956.32
State Plan	38810.00	40150.00
Central Plan	609.42	349.55
Centrally Sponsored Plan	9.15	31.91
Total	80139.58	84487.77

- The Budgetary Outlay has increased by about 5.15% this year. The Non-Plan outlay has increased by about 7.97% whereas the State Plan outlay has increased by 3.45% as compared to previous year.
- The allocation for agriculture and allied sectors in this Budget has been substantially enhanced from ₹ 9542.22 crore in 2014-15 to ₹ 10903.61 crore in 2015-16. The step up in provision in the sector is 14.27%.
- More importantly, State Plan outlay for agriculture and allied sectors has been increased by about 16% from Rs.7, 490.44 crore to Rs.8684.91 crore. It will provide a fillip to the growth of agriculture and allied sectors by way of increased productivity, income generation and welfare of farmers.

Qualitative Aspects of the Budget

- In the budget, emphasis has been laid on creation of physical, social and human capital in the State.
- Tax GSDP Ratio for 2015-15 (BE) would be 6.11% .
- Capital outlay of ₹ 15149.07 crore is 4.35% of GSDP.
- ₹ 9736.70 crore grants for creation of Capital Assets and other expenditure for capital formation is 2.80% of GSDP.
- An allocation of ₹ 4877.35 crore for maintenance of capital assets.
- The share of Development expenditure has increased from 55.36 per cent in 2006-07 to 75.33 per cent in 2015-16.
- Fiscal Deficit is limited to 2.99% of GSDP and kept within the prescribed limit of 3%.
- State share of CSP up for ₹ 3202.99 crore

Department-wise allocation in both Non-Plan and Plan is given in the following table:

(₹ in crore)

Name of the Department	Non Plan	State Plan	Central Plan	C.S Plan	Total
Home Department	3129.21	474.73	7.94	0.00	3611.88
General Administration Department	127.49	172.88	0.00	0.00	300.37
Revenue and Disaster Management Department	1334.64	916.00	21.54	0.00	2272.19
Law Department	258.48	35.11	3.81	0.00	297.41
Finance Department	17422.90	33.00	0.00	0.00	17455.90
Commerce Department	59.91	22.17	0.00	0.00	82.07
Works Department	1654.23	2485.89	5.00	0.00	4145.12
Odisha Legislative Assembly	45.93	0.00	0.00	0.00	45.93
Food Supplies and Consumer Welfare Department	1454.83	99.07	0.00	5.54	1559.44
School and Mass Education Department	5975.22	4004.27	0.00	0.00	9979.49

(₹ in crore)

Name of the Department	Non Plan	State Plan	Central Plan	C.S Plan	Total
Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	840.36	1385.95	146.04	0.00	2372.34
Health and Family Welfare Department	1740.88	2064.71	49.23	1.06	3855.88
Housing and Urban Development Department	1546.48	1366.02	12.79	0.00	2925.28
Labour & Employees State Insurance Department	55.14	142.53	0.00	0.00	197.68
Sports and Youth Services Department	28.66	66.22	0.00	0.00	94.88
Planning and Co-ordination Department	43.98	1272.01	69.41	0.00	1385.40
Panchayati Raj Department	2224.57	4831.18	0.06	1.30	7057.10
Public Grievances and Pension Administration Department	1.64	0.00	0.00	0.00	1.64
Industries Department	2.79	42.79	0.00	0.00	45.58
Water Resources Department	1254.97	4957.18	0.00	0.00	6212.15
Transport Department	37.15	186.00	2.92	0.00	226.07
Forest and Environment Department	437.08	256.54	25.00	0.00	718.62
Agriculture Department	546.11	2578.27	0.00	0.00	3124.38
Steel and Mines Department	46.20	33.65	0.00	0.00	79.85
Information and Public Relations Department	51.50	11.80	0.00	0.00	63.30
Excise Department	66.82	5.00	0.00	0.00	71.82
Science and Technology Department	11.24	41.35	0.00	0.00	52.58
Rural Development Department	1244.16	4730.81	0.00	0.00	5974.97
Parliamentary Affairs Department	32.60	0.00	0.04	0.00	32.64
Energy Department	20.33	1166.87	0.00	0.00	1187.20
Handlooms, Textiles & Handicrafts Department	50.64	100.84	0.00	0.00	151.49
Tourism and Culture Department	39.25	196.87	0.00	0.00	236.13
Fisheries and Animal Resources Development Department	295.91	300.96	4.50	23.43	624.80

(₹ in crore)

Name of the Department	Non Plan	State Plan	Central Plan	C.S Plan	Total
Co-operation Department	93.78	798.49	0.00	0.00	892.27
Public Enterprises Department	2.09	2.00	0.00	0.00	4.09
Women and Child Development Department	384.15	3776.48	0.00	0.00	4160.63
Information Technology Department	3.15	171.89	0.00	0.00	175.04
Higher Education Department	1169.31	819.33	0.47	0.00	1989.11
Employment and Technical Education & Training Department	172.22	538.32	0.80	0.13	711.47
Micro, Small & Medium Enterprises Department	50.33	62.83	0.00	0.45	113.61
Total	43956.32	40150.00	349.55	31.91	84487.77

Agriculture Budget

In 2013-14 for the first time, the outlay for the agriculture and allied sectors was substantially enhanced to **Rs.7161.84 crore** from Rs.5627.87 crore in 2012-13. It was further enhanced to **Rs.9542.22 crore** in 2014-15. In this Budget, it is proposed to increase the outlay to **Rs.10903.62 crore**.

Agriculture Department:

It is proposed to provide **Rs.546.11 crore** under Non-Plan and **Rs.2578.27 crore** under Plan for the year 2015-16. The total provision of **Rs.3124.38 crore** for 2015-16 is **14.53%** higher than the previous year.

- **Corpus fund for Seeds :** Three Public Sector Undertakings of the Department will be provided with interest free short term loan of **Rs.100.00 crore** to procure and pre-position the quality seeds and planting materials for the farmers.
- **Corpus fund for fertilizers:** The corpus fund of **Rs.100.00 crore** created in **2014-15**. The amount is to be passed on to Odisha State Agriculture Marketing Federation Ltd. (MARKFED) and Odisha Agro Industries Corporation (OAIC) Ltd., handling procurement and supply of fertilizers to the farmers. The scheme will continue.
- **Deep Bore Well: *Secha Karyakram* :** **Rs.520.00 crore.**

- ***Jalanidhi* (RIDF): Rs.160.00 crore**
- **Agricultural Programme: Farm Mechanisation - Rs.240.00 crore**
- ***Rashtriya Krishi Vikas Yojana* (RKVY) :Rs.554.54 crore**
- **Soil and Water Conservation: Rs.258.17 crore** , out of this **Rs.251.67 crore** is proposed for the Integrated Watershed Management Programme (IWMP)
- **Horticulture :Rs.218.80 crore** , out of which:
 - ✓ **Mission for Integrated Development of Horticulture :Rs.128.30 crore**
 - ✓ **Horticulture Mission Plus - Rs.17.10 crore**
- **State Potato Mission** - In order to make the State self-sufficient in the production of potato - **Rs.50.00 crore**
- **Buffer Stock of Potato - Rs.50.00 crore** for the purpose in the budget of Food Supplies and Consumer Welfare Department
- **Biju Krushak Kalyan Yojana (BK KY)- Rs.90.00 crore**

Fisheries & Animal Resources Development Department:

The total outlay for Fisheries & Animal Resources Development Department has been enhanced to **Rs.624.80 crore** in 2015-16 from Rs.520.09 crore in 2014-15.

Fisheries:

- **Extension services for adoption of scientific aquaculture: Rs.41.73 crore**
- **Interest subvention for availing credit : Rs.5.11 crore**
- **Welfare of the fishermen: Rs.2.00 crore** and **Rs.8.00 crore** Matshyajibi Unnayan Yojana and Matshyajibi Basagraha Yojana respectively.

Animal Husbandry:

- **Better health care services & infrastructure facilities: Rs.145.36 crore**
- **Improved breeding facilities & dairy development: Rs.34.94 crore**

- **Interest subvention to dairy & livestock farmers for availing credit : Rs.8.00 crore**

Co-operation Department :

The budgetary outlay of Co-operation Department under Non-Plan and Plan for the 2015-16 is proposed at **Rs.892.27 crore**.

- **Crop Insurance : Rs.160.00 crore**
- **Cooperative & Institutional Credit :**
 - ✓ **Interest subvention for Crop loan and Term loan: Rs.384.00 crore**
- **Creation of Warehousing Facilities: Rs.100.00 crore**
- **Agricultural Marketing Reform – Waiver of Market Fee on Fruits and Vegetables**
- **Construction of Concrete Drying Platforms and Threshing Floors:**
The requirement of funds for this purpose would be met through the budgetary resources of the Agriculture Department and extra budgetary resources of the Odisha State Agricultural Marketing Board. A sum of Rs.300.00 crore will be required for construction of these community threshing floors
- **Corpus fund for procurement operation by MARKFED :** In order to ensure timely procurement of non-paddy crops preferably oilseeds and pulses from the farmers at Minimum Support Price rates, it is proposed to provide interest free short term loan amounting Rs.100.00 crore to MARKFED. It will be routed through ESCROW account mechanism. This will help the bonafide farmers to get a remunerative price and save them from the exploitation of middlemen.

Water Resources Department

The total budgetary outlay for Water Resources Department has been enhanced from Rs.5087.69 crore in 2014-15 to **Rs.6212.15 crore** in 2015-16.

- **Major and Medium Irrigation Projects :**It is proposed to provide an outlay of **Rs.2229.00 crore** under Major & Medium Irrigation sector out of which **Rs.1317.00 crore** for AIBP assisted projects, **Rs.142.00 crore** for

NABARD assisted projects, **Rs.438.00 crore** for externally funded projects and **Rs.31.00 crore** for check Dams.

- **Water Sector Infrastructure Development Programme :** The scheme has been launched in 2014-15 with proposed investment of Rs.1000.00 crore over a period of five years. Provision of **Rs.100.00 crore** is being made during 2015-16.
- **Minor Irrigation Projects: Rs.961.00 crore**
- **Mega Lift Projects:** **Mega lift irrigation projects have been taken up for providing irrigation to the farmers in upland areas.** Budgetary outlay of **Rs.673.00 crore** (RIDF-Rs.375.00 crore, State Fund - Rs.298.00 crore) is proposed in 2015-16.
- **Revival of Defunct Lift Irrigation Projects: Rs.50.00 crore**
- **Flood Control and Drainage : Rs.579.54 crore** for Flood control projects executed under RIDF and from our own resources. **Rs.202.45 crore** for Drainage works executed under RIDF and State's own resources. This provision includes **Rs.159.81 crore** for **Drainage Improvement scheme** out of which **Rs.15.00 crore** is meant for improving drainage facilities in Sambalpur Town & **Rs.25.00 crore** for renovation of urban water bodies in the state.
- **Command Area Development Programme : Rs.279.39 crore**
- **Rooftop Rainwater harvesting & Ground water recharge in urban areas: Rs.7.00 crore**
- **Canal lining & System Rehabilitation programme (CLSRP): Rs.100.00 crore**
- **Improved Road Connectivity through embankment and canal banks : "Irrigation Road Construction & Improvement scheme" - Rs.55.00 crore**

General

- The total revenue receipts for the year 2015-16 on account of State's share in central taxes, State's Own tax and Non-tax revenue and grants from Centre has been estimated at **Rs.70,940.50 crore**.
- Total Non-Plan expenditure is estimated at **Rs.43956.32 crore** - Rs.16778.40 crore, Rs.8593.20 crore, Rs.4,350.00 crore and Rs.4,877.35 crore towards salaries, pension, interest payment and expenditure for maintenance of capital assets respectively.
- Most of the recommendations of the 4th State Finance Commission accepted. The total transfers from the State resources during the period 2015-2020 would be **Rs.12792.77 crore** over and above the grants to be recommended by the 14th Finance Commission.
- Transfer **Rs.1222.13 crore** to Panchayati Raj Institutions and **Rs.864.21 crore** to the Urban Local Bodies totalling to **Rs.2086.34 crore** in 2015-16.
- State's Annual Plan outlay has been fixed at **Rs.44,150.00 crore** which includes an outlay of **Rs.40,150.00 crore** for the Government sector and **Rs.4,000.00 crore** for the Public Sector Undertakings.
- The outlay for Central Plan and Centrally Sponsored Plan is proposed at **Rs.349.55 crore** and **Rs.31.91 crore** respectively.
- Total expenditure of **Rs.84487.77 crore** proposed in the Budget including Debt repayment will be financed.
- Outlay of expenditure to be financed through estimated revenue receipts of **Rs.70,940.50 crore**, recovery of loans and advances of **Rs.240.29 crore** and borrowing and other receipts of **Rs.13306.99 crore**.
- Estimated revenue surplus of **Rs.5101.51 crore** in 2015-16 which is 1.47 per cent of GSDP.
- Estimated fiscal deficit of Rs.10400.28 crore would be 2.99 per cent of GSDP.

- Capital outlay is about 4.35 per cent of GSDP.
- The Loans and Advances given, grants for creation of capital assets and other expenditure for capital formation put together account for Rs.9736.70 crore is 2.80 per cent of GSDP.
- The Allocation for maintenance and upkeep of Capital assets has also been enhanced to **Rs.4877.35 crore**.
- The outlay for the social sector is proposed to be increased to Rs.29092.19 crore which represents 8% per cent increase over the revised estimates for 2014-15.

Health and Family Welfare Department - Rs.3855.88 crore

- Universal free distribution of medicine : Rs.202.56 crore
- Odisha Emergency Ambulance Services (108) : Rs.32.00 crore
- Odisha State Treatment Fund (OSTF) : Rs.20.00 crore
- Provision for Construction of Buildings : Rs.665.61 crore
- Purchase of Equipment for health institutions : Rs.87.00 crore
- The State Government plans to open five new Government Medical Colleges
- Special intervention for reduction of IMR and MMR: Rs.50.00 crore
- Emergency Fund For Epidemics : Rs.6.00 crore
- National Health Mission (NHM) : Rs.1088.32 crore

School and Mass Education Department :. Rs.9979.49 crore

- Distribution of free bicycles to Class-X students :Rs.125.00 crore.
- Second Sainik School at Sambalpur : Rs.25.00 crore
- Sarva Sikshya Abhiyan(SSA) : Rs.1860.38 crore
- Rashtriya Madhyamika Sikshya Abhiyan(RMSA) : Rs.94.34 crore
- Mid-Day Meal : Rs.797.32 crore
- Establishment of 'Model Schools' in 173 educationally backward blocks : Rs.188.99 crore
- Odisha Adarsha Vidyalaya : Rs.30.00 crore

Higher Education Department: Rs.1989.11 crore

Infrastructure development towards :

- Universities : Rs.115.00 crore
- Government Colleges : Rs.70.00 crore
- Non-Government Aided Colleges : Rs.25.00 crore
- Modernisation of quality education, provision of Laptop to +2 pass out meritorious students, self-defence training to girl students and Scholarship to students pursuing professional education : Rs.100.60 crore.
- interest subvention : Rs.4.00 crore.
- Rastriya Uchcharatar Shiksha Abhiyan (RUSA) : Rs.85.00 crore

Panchayati Raj Department Rs.7057.10 crore

- On the recommendations of the 4th SFC : Rs.1222.13 crore
- Gopabandhu Gramin Yojana : Rs.225.00 crore
- Construction of Cement Concrete Road (C.C. Road): Rs.196.88 crore
- “Pucca Ghar” to all by 2019, revamped the existing scheme “Mo Kudia” to***
- Biju Pucca Ghar Yojana : Rs.700.00 crore
- Indira Awas Yojana (IAY) : Rs.1286.16 crore
- For creation of 5.08 crore man-days MGNREGA : Rs.1471.76 crore
- Backward Region Grant Fund” (BRGF) : Rs.436.51 crore
- Rajiv Gandhi Panchayat Sashastrikan Yojana” (RGPSY) : Rs.100.00 crore
- To extend livelihood support to 2,89,970 number of SHGs and impart employable skills to of 80,000 rural youths of the State :***
- “National Rural Livelihood Mission” (NRLM) : Rs.365.66 crore

ST and SC Development Department : Rs.2372.34 crore.

- Infrastructure development in TSP area under Article 275 (i) of the Constitution : Rs.119.06 crore
- Special Central Assistance to Tribal Area Sub-Plan : Rs.115.41 crore
- Special Plan in KBK Districts : Rs.60.00 crore
- Scholarship of ST & SC students : Rs.709.04 crore
- Scholarship to OBC/SEBC students : Rs.42.98 crore
- Scholarship to students of minority communities : Rs.12.27 crore
- Odisha Girl Incentive Programme”(OGIP) for scholarship to ST/SC Girls : Rs.42.00 crore
- Construction of Hostels for ST Girls’ and Boys (State Plan) – Educational Infrastructure : Rs.400.00 crore
- Development of minorities under Multi-Sector Development Project : Rs.15.00 crore

Women and Child Development Department Rs.4160.63 crore

- Beneficiaries of social security Pension : Rs.1133.79 crore
- Winter and Summer Allowances to pensioners : Rs.120.00 crore
- National Family Benefit Scheme : Rs.48.38 crore
- **Financial assistance of Rs.10,000/- per BPL Family**
- MAMATA : Rs.222.63 crore
- ICDS Programme : Rs.843.68 crore.
- Construction of Anganwadi Centre Buildings : Rs.300.00 crore

Infrastructure Development:

The outlay for infrastructure development will go up from Rs.12728.53 crore in 2014-15 to **Rs.14232.58 crore** in 2015-16.

Works Department Rs.4145.12 crore

(out of which Rs.2485.89 crore provided under State Plan for improvement of 950 Kms of roads and construction of 34 nos. of bridges.)

- Maintenance of Roads & Bridges : Rs.929.73 crore

- Maintenance of buildings : Rs.352.11 crore
- Rural Infrastructure Development Fund (RIDF) : Rs.700.00 crore
- Central Road Fund (CRF) : Rs.148.89 crore
- Externally Aided Projects (EAP) : Rs.262.00 crore
- Special Area Programme for KBK : Rs.50.00 crore
- Double Lanning of 75 kms. of State Highways under State Highway Development Programme (SHDP). : Rs.400.00 crore
- Road Projects under PPP mode : Rs.100.00 crore
- Improvement of PWD roads in Urban Areas : Rs.70.00 crore
- Biju Expressway : Rs.30.00 crore

Housing and Urban Development Department : Rs.2925.29 crore

- 4th State Finance Commission transfer to the Urban Local Bodies in 2015-16 (Share from Entry Tax is increased from Rs.500.00 crore to Rs.600.00 crore.) : Rs.864.21 crore
- Water supply to un-covered and partially covered urban wards : Rs.120.00 crore
- Maintenance of water supply projects and urban roads. : Rs.223.31 crore
- National Urban Livelihood Mission (NULM) : Rs.33.86 crore
- Odisha Urban Livelihood Mission' (OULM) in all the 77 left out ULBs : Rs.10.00 crore
- Swachh Bharat Mission : Rs.229.00 crore
- Underground Sewerage System for the newly created Corporation areas of Sambalpur & Rourkela : Rs.24.00 crore
- JnNURM : Rs.586.59 crore
- Odisha Urban Infrastructure Development Fund (OUIDF) : Rs.70.00 crore
- Urban infrastructure in slums of Berhampur Town with the assistance of World Bank : Rs.70.00 crore
- Setting up **Odisha Housing Mission (OHM)** during the year 2015-16.

Rural Development Department**:Rs.5974.97 crore**

- Pradhan Mantri Gram Sadak Yojana (PMGSY)
for construction of 3,000 Kms of roads : Rs.1800.00 crore
- Mukhya Mantri Sadak Yojana : Rs.250.00 crore
- Biju Setu Yojana (BSY) : Rs.150.00 crore
- Construction of ongoing bridges and
improvement of rural roads under RIDF : Rs.450.00 crore
- Improvement of arterial roads : Rs.85.00 crore
- Construction of bailey bridges
in the remote areas of IAP Districts : Rs.250.00 crore
- Water Supply and sanitation Organization
for providing safe drinking water through
1000 rural piped water supply schemes
and installation of 30000 tube wells and
sanitary wells in rural areas. : Rs.727.11 crore
- Swachh Bharat Mission
(formerly 'Nirmal Bharat Abhiyan') : Rs.666.70 crore

Energy Department**:Rs.1187.20 crore**

- construction of 550 Nos. of 33/11 KV Sub-stations : Rs.310.00 crore
- CAPEX programme : Rs.245.00 crore
- Elephant Corridor : Rs.28.15 crore
- Energy conservation & energy efficiency measures : Rs.11.00 crore
- reconstruction of the cyclone damaged
transmission and distribution infrastructures
in Berhampur and Gopalpur with assistance
from Asian Development Bank : Rs.210.00 crore
- SCRIPS for providing a disaster resilient
power system in the Capital city : Rs.50.00 crore
- Biju Gram Jyoti : **Rs.50.00 crore**

Manufacturing & Industrial Sector

Industries Department

- Conducive environment for investment in the industrial sector : Rs.45.58 crore

It is relevant to note that, the Government is in the process of finalising Industrial Policy Resolution, 2015. Once the contours of the new policy are in place the Government will explore exact financial requirement and take necessary steps during the course of financial year 2015-16.

MSME Department

Rs.113.61 crore

The following important initiatives are :

- Biju Atma Nijukti Yojana (BANY),
- National Mission on Food Processing(NMFP),
- Incentives for Food Processing Industries &
- Capacity Building of the Entrepreneurs,
- VAT Re-imburement
- Subsidy under MSME Policy 2009.

Handloom, Textile and Handicrafts Department

Rs.151.49 crore

The following important initiatives are :

- Promotion of Handloom, Textile and Handicraft Industries
- Sericulture; Infrastructure
- Technology Development for Handicrafts;
- Rebate on sale of Handloom clothes etc.

Skill Development and Employment Generation

Skill development is an important prerequisite to create more employment opportunities, improve the employability of the unemployed youth. Keeping this in mind, our Government is laying greater emphasis on skill development.

Labour and Employees State Insurance Department Rs.198.68 crore

- Rastriya Swasthya Bima Yojana” (RSBY) : Rs.131.66 crore
(Social Security for Un-organised Workers)
- Rescue and rehabilitation of migrant labourers : Rs.6.00 crore

Employment and Technical Education and Training Department Rs.711.47 crore

- Infrastructure Development of
Technical Universities/Engineering colleges,
Engineering Schools, Polytechnics and ITIs. : Rs.330.00 crore
- Odisha State Employment Mission
Skill Development Training : Rs.32.00 crore
- Odisha Skill Development Project
to be assisted by Asian Development Bank. : Rs.105.00 crore
- Rastriya Uchhatara Sikshya Abhiyan : Rs.36.95 crore

Other Economic Services

Forest and Environment Department Rs.718.62 crore

- State Plan outlay : Rs.256.54 crore.
- Increasing green cover in the State : Rs.121.36 crore

Science and Technology Department Rs.52.58 crore

The important interventions are development of Bio-Technology Laboratories in different Institutions and Universities, use of Solar Photo-Voltaic (SPV) for electrification of Sevashram/Ashram/Utkal Balashram, procurement of equipment for the Planetarium at Sambalpur etc.

Information Technology Department **Rs.175.04 crore**

The following important initiatives are :

- Horizontal Connectivity & IT Infrastructure,
- e-Governance Projects under National e-Governance Programme (NeGP) etc..

Planning and Co-ordination Department **Rs.1385.40 crore**

- Special Grant for WODC for special projects : Rs.50.00 crore
- State Viability Gap Fund (VGF) : Rs.40.00 crore
- Special Development Programme : Rs.127.00 crore
- Biju KBK Yojana : Rs.120.00 crore
- Rural Connectivity in Backward, Tribal and Left Wing Extremist Affected Areas : Rs.100.00 crore
- Biju Kandhamala O Gajapati Yojana : Rs.28.50 crore
- Utilisation of Additional Central Assistance (ACA) for LWE affected districts : Rs.540.00 crore

Food Supplies & Consumer Welfare Department **Rs.1559.44 crore**

- To ensure food security for the poor and vulnerable section of our society, (rice @ Rs.1.00 per Kg.) : Rs.1402.99 crore
- Digitization of Ration Cards to eliminate fake ration cards : Rs.5.00 crore

Transport Department **Rs.226.07 crore**

- Equity contribution for development of commercially viable Railway projects : Rs.80.00 crore
- Khurda-Bolangir Railway Link Project : Rs.10.00 crore
- modernization of Bhubaneswar Railway Station : Rs.40.00 crore
- Biju Gaon Gadi, Yojana : Rs.6.00 crore

Commerce Department **Rs.82.07 crore**

- Up-gradation of Satapada Jetty : **Rs.4.30 crore**

General Services

Home Department **Rs.3611.88 crore**

- National Scheme for Modernization of Police and other Forces : Rs.120.76 crore
- construction of Police Station Buildings, residential buildings for police organisation and purchase of Equipment : Rs.144.00 crore
- Improvement of Jail Organisation : Rs.35.00 crore
- Development of the Fire Service organisation : Rs.28.50 crore
- Infrastructure Development of Judiciary : Rs.63.20 crore

Revenue and Disaster Management Department **Rs.2272.19 crore**

- State Disaster Response Fund (SDRF) : Rs.475.98 crore
- National Disaster Response Fund (NDRF) : Rs.200.00 crore
- Construction of Flood Shelters : Rs.14.00 crore
- World Bank assisted 'Odisha Disaster Recovery Project'(ODRP) : Rs.420.00 crore
- National Cyclone Risk Mitigation Programme(NCRMP) : Rs.198.00 crore
- NCRMP (Additional Financing) : Rs.202.00 crore

General Administration Department **Rs.300.37 crore**

- Odisha Right to Public Service Act : Rs.2.00 crore
- Awareness Campaign Strengthening Public Service delivery : Rs.1.00 crore
- CMGI : Rs.13.00 crore

Law Department**Rs.297.41 crore**

Open 50 new courts in different parts of the State including some of the most inaccessible areas. For this purpose adequate provision is made in the budget.

- Grants to Shree Jagannath Temple : Rs.25.38 crore
Out of which :
- Establishment of English Medium Residential School : Rs.2.00 crore
- Housing Scheme for poor and needy *sevak* families : Rs.3.00 crore

Other Sectors**Information and Public Relation Department****Rs.63.30 crore**

- welfare of working journalist : Rs.1.00 crore
- Participation in national events & special celebrations : Rs.1.55 crore

Sports and Youth Services Department**Rs.94.88 crore**

- Development of sports infrastructure : Rs.38.01 crore
- Construction of Mini Stadiums : Rs.11.00 crore.

Culture Department**Rs.87.45 crore**

- Preservation of Monuments and Buddhist Heritage : Rs.16.25 crore
- Revival of *Bhagabat Tungji* : Rs.3.00 crore

Tourism Department

Rs.148.68 crore

- Development of tourist infrastructure & accommodation : Rs.105.15 crore
- Organisation of international events and advertisements : Rs.27.00 crore

Puri Nabakalebar -2015

- Provision made in the Budget of different implementing Departments to ensure that the infrastructure and the services are put in place before the festival.
- Regular niti, Rath nirman, incentives to Palia sevaks & Daita Pati Nijogs, sevak welfare and Koth Bhog : Rs.20.00 crore
- one-time grant to indexed *Jagannath* Temples of the State, particularly the temples of historical importance located in various parts : Rs.5.00 crore
- Tourism Police : Rs.3.00 crore.
- Arrangement of free transportation of pilgrims from Malatipatapur : Rs.40.00 lakh
- Improvement of power infrastructure in Puri for *Nabakalebar* : Rs.67.00 crore

Initiatives for better Financial Management

- Establishment of a Centre of Excellence in Fiscal Policy in collaboration with Xavier University, Bhubaneswar : **Rs.12.00 crore**
- Introduction of new e-services in **Integrated Financial Management System (IFMS)** to enable prompt and efficient access to reliable financial data, which will strengthen financial control mechanism in Government through a centralised system.

- **e-Services in Commercial Taxes** for better efficiency and transparency in tax administration and create a hassle free business environment.
- **Arrear Recovery Monitoring** for a Focused Arrear Recovery Monitoring System and vigorously pursue the collection of arrears.
- **Improvement of the profile of Public Expenditure** for an institutional mechanism to improve the effectiveness of public expenditure.