



ଓଡ଼ିଶା ସରକାର  
GOVERNMENT OF ODISHA

# **ODISHA BUDGET (2015-2016)**

## **AT A GLANCE**

(With Information on important matters pertaining to Fiscal Management)

**March, 2015**

ଅର୍ଥ ବିଭାଗ  
**FINANCE DEPARTMENT**



**ODISHA BUDGET**  
**2015-2016**  
**AT A GLANCE**

**FINANCE DEPARTMENT**



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**Table No. 1.1**

**ODISHA BUDGET AT A GLANCE 2015-16**

(Rs in Crore)

Sl. No.	ITEMS	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>1</b>	<b>Revenue Receipt</b>	<b>40267.02</b>	<b>43936.91</b>	<b>48946.85</b>	<b>67146.96</b>	<b>63649.29</b>	<b>70940.50</b>
2	Tax Revenue	25671.86	28999.14	32138.83	38152.11	36753.66	40860.37
	(Out of which State's share in Union Tax)	12229.13	13965.01	15247.24	18289.46	17480.00	19580.00
3	Non-Tax Revenue	14595.16	14937.77	16808.02	28994.85	26895.63	30080.13
	(Out of which Grant-in-aid from centre)	8152.19	6859.73	8429.42	20970.85	19290.48	21066.57
<b>4</b>	<b>Capital Receipt</b>	<b>1485.83</b>	<b>2022.02</b>	<b>2547.47</b>	<b>10936.01</b>	<b>11851.16</b>	<b>12240.67</b>
5	Recoveries of Loans	132.08	142.47	257.18	240.29	240.30	240.29
6	Other Receipts	0.00	0.00	0.03	0.00	0.00	0.00
7	Borrowing and other liabilities	1353.75	1879.55	2290.25	10695.72	11610.86	12000.38
	(Out of Which W & M Adv. and overdraft from RBI)	0.00	0.00	0.00	0.00	1430.00	0.00
<b>8</b>	<b>Total-Receipts ( 1 + 4 )</b>	<b>41752.85</b>	<b>45958.93</b>	<b>51494.29</b>	<b>78082.97</b>	<b>75500.45</b>	<b>83181.16</b>
	<b>8. (a) Total Receipts without W&amp;M Adv.&amp; overdraft from RBI</b>	<b>41752.85</b>	<b>45958.93</b>	<b>51494.29</b>	<b>78082.97</b>	<b>75500.45</b>	<b>83181.16</b>
<b>9</b>	<b>Non-plan Expenditure ( 10 + 12 )</b>	<b>27715.46</b>	<b>29918.79</b>	<b>33161.19</b>	<b>40711.01</b>	<b>41266.09</b>	<b>43956.32</b>
10	On Revenue Account ( Out of Which)	24940.47	26645.23	30610.06	37498.50	36578.43	40892.05
11	Interest Payment	2576.43	2807.23	2888.22	4729.18	4229.18	4350.00
12	On Capital Account	2774.98	3273.56	2551.13	3212.51	4687.66	3064.27
	(Out of which Debt Repayment)	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	(Out of which W & M Adv. and overdraft to RBI)	0.00	0.00	0.00	0.00	1430.00	0.00
<b>13</b>	<b>Plan Expenditure ( 14 + 15 )</b>	<b>14389.64</b>	<b>17336.83</b>	<b>22969.73</b>	<b>39428.58</b>	<b>36290.96</b>	<b>40531.46</b>
14	On Revenue Account	9719.76	11592.32	15007.69	25382.92	23693.72	24946.94
15	On Capital Account	4669.88	5744.50	7962.04	14045.66	12597.25	15584.52
<b>16</b>	<b>Total - Expeniture ( 9 + 13 )</b>	<b>42105.10</b>	<b>47255.62</b>	<b>56130.92</b>	<b>80139.58</b>	<b>77557.06</b>	<b>84487.77</b>
	<b>15. a) Total Expr. without W&amp;M Adv. and overdraft to RBI</b>	<b>42105.10</b>	<b>47255.62</b>	<b>56130.92</b>	<b>80139.58</b>	<b>77557.06</b>	<b>84487.77</b>
17	Revenue Expenditure ( 10 + 14 )	34660.24	38237.56	45617.75	62881.42	60272.15	65838.99
18	Capital Expenditure ( 12 + 15 )	7444.86	9018.07	10513.17	17258.17	17284.91	18648.78
	18. a) Capital Expr. without W&M Adv. and overdraft to RBI	7444.86	9018.07	10513.17	17258.17	17284.91	18648.78
<b>19</b>	<b>Revenue Deficit(-)/Surplus(+)(1-7)</b>	<b>5606.78</b>	<b>5699.35</b>	<b>3329.10</b>	<b>4265.54</b>	<b>3377.14</b>	<b>5101.51</b>
<b>20</b>	<b>Fiscal Deficit(-)/Surplus(+) [(1+5+6)-16+12.a+12.b]</b>	<b>621.76</b>	<b>3.62</b>	<b>-4633.64</b>	<b>-9696.83</b>	<b>-9136.81</b>	<b>-10400.28</b>
<b>21</b>	<b>Primary Deficit(-)/Surplus(+) ( 20 - 11 )</b>	<b>3198.19</b>	<b>2810.85</b>	<b>-1745.45</b>	<b>-4967.65</b>	<b>-4907.63</b>	<b>-6050.28</b>

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

**Table No. 1.2****ANNUAL BUDGET 2015-16  
(Income & Outgo)**

(Rs in Crore)		
Items	Income	Outgo
(1)	(2)	(3)
<b>I.CONSolidATED FUND</b>		
a)Revenue Account		
i)Non-Plan	52706.15	40892.05
ii)State Plan	17852.89	24572.06
iii)Central Plan	349.55	343.75
iv)Centrally Sponserred Plan	31.91	31.13
<b>Total - (a) - Revenue Account</b>	<b>70940.50</b>	<b>65838.99</b>
b)Capital Account		
i)Non-Plan (Recovery of Loans and Advances only)	240.29	3064.27
ii)State Plan (NSSF+W.B.,DFID+Addl.M.B+Nego.Loan+EAP Loan+M.B.)	12000.38	15577.94
iii)Centrally Plan (6003-108)	0.00	5.80
iv)Centrally Sponsored Plan (6004-04)	0.00	0.78
<b>Total - (b) - Capital Account</b>	<b>12240.67</b>	<b>18648.78</b>
<b>Total - I (a+b) Consolidated Fund</b>	<b>83181.16</b>	<b>84487.77</b>
<b>II. CONTINGENCY FUND</b>	<b>400.00</b>	<b>400.00</b>
<b>III.PUBLIC ACCOUNT</b>		
a) Provident Fund	3400.55	2600.55
b) Other Funds and Deposits	152771.70	152265.09
<b>Total - III (Public Account)</b>	<b>156172.26</b>	<b>154865.64</b>
<b>Total - STATE BUDGET (I+II+III)</b>	<b>239753.42</b>	<b>239753.42</b>
<b>NET TRANSACTION OF THE YEAR</b>		<b>0.00</b>
Opening Balance		0.22
Closing Balance		0.22



**Table No. 1.3****ODISHA BUDGET 2015-16 IN BRIEF**

(Rs in Crore)

Sl. No.	Sector	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1</b>	<b>Opening Balance</b>	<b>-384.20</b>	<b>-452.91</b>	<b>-465.38</b>	<b>-23.92</b>	<b>-272.27</b>	<b>0.22</b>	<b>0.22</b>
	<b>RECEIPT</b>							
<b>2</b>	<b>Consolidated Fund Revenue Account</b>							
3	State's Own Tax	11192.67	13442.73	15034.13	16891.59	19862.65	19273.66	21280.37
4	State's Own Non Tax	4780.37	6442.96	8078.03	8378.60	8024.00	7605.15	9013.56
<b>5</b>	<b>State's Own Total Revenue(3+4)</b>	<b>15973.04</b>	<b>19885.69</b>	<b>23112.16</b>	<b>25270.19</b>	<b>27886.65</b>	<b>26878.81</b>	<b>30293.93</b>
6	States Share In Central Taxes	10496.86	12229.13	13965.01	15247.24	18289.46	17480.00	19580.00
7	Grant-in-aid from Centre	6806.25	8152.19	6859.73	8429.42	20970.85	19290.48	21066.57
	a)Non-Plan	2111.39	2561.48	1505.49	2729.19	2831.67	2832.22	2832.22
	b)State Plan	3279.21	3853.22	3483.61	3429.46	17520.61	15833.30	17852.89
	c)Central Plan	192.01	108.60	183.00	121.67	609.42	614.59	349.55
	d)Centrally Sp. Plan	1223.64	1628.89	1687.63	2149.11	9.15	10.38	31.91
<b>8</b>	<b>Total Central Transfer(6+7)</b>	<b>17303.12</b>	<b>20381.28</b>	<b>20824.67</b>	<b>23676.52</b>	<b>39260.31</b>	<b>36770.48</b>	<b>40646.57</b>
<b>9</b>	<b>Total Revenue Receipt(5+6+7)</b>	<b>33276.16</b>	<b>40267.02</b>	<b>43936.91</b>	<b>48946.85</b>	<b>67146.96</b>	<b>63649.29</b>	<b>70940.50</b>
	<b>Capital Account</b>							
10	Recovery of Loans And Advances	33.81	132.08	142.47	257.18	240.29	240.30	240.29
<b>11</b>	<b>Loan(Out Of Which)</b>	<b>2267.60</b>	<b>1353.75</b>	<b>1879.55</b>	<b>2290.25</b>	<b>10695.72</b>	<b>11610.86</b>	<b>12000.38</b>
	a)Govt. of India	225.68	232.76	443.79	550.60	2119.00	2119.00	1634.00
	b)National Small Savings(NSS) Fund	1235.86	308.67	451.15	733.03	300.00	300.00	300.00
	c)LIC/GIC/NABARD etc	806.06	812.32	984.61	1006.63	2187.00	2187.00	2710.00
	d)Open Market	0.00	0.00	0.00	0.00	6089.72	5574.86	7356.38
	e)Ways & Means Adv. From RBI	0.00	0.00	0.00	0.00	0.00	1430.00	0.00
12	Other Capital Receipt	0.00	0.00	0.00	0.03	0.00	0.00	0.00
<b>13</b>	<b>Total Capital Receipt(10+11+12)</b>	<b>2301.42</b>	<b>1485.83</b>	<b>2022.02</b>	<b>2547.47</b>	<b>10936.01</b>	<b>11851.16</b>	<b>12240.67</b>
<b>14</b>	<b>Total-Receipt under Consolidated Fund(9+13)</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>	<b>51494.31</b>	<b>78082.97</b>	<b>75500.45</b>	<b>83181.16</b>
15	Contingency Fund	198.97	375.00	15.89	0.00	400.00	400.00	400.00
16	Public Account	136864.04	116969.24	131480.46	142295.03	133005.24	132009.63	156172.26
	(Out of Which GPF)	2804.15	2492.00	3000.70	3332.16	3250.25	3250.25	3400.55
<b>17</b>	<b>Total-Receipt(14+15+16)</b>	<b>172640.59</b>	<b>159097.09</b>	<b>177455.28</b>	<b>193789.34</b>	<b>211488.21</b>	<b>207910.08</b>	<b>239753.42</b>

Sl. No.	Sector	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>EXPENDITURE</b>							
<b>18</b>	<b>a) Non-Plan</b>							
	<b>Consolidated Fund</b>							
	Revenue Account	21975.28	24940.47	26645.23	30610.06	37498.50	36578.43	40892.05
	Capital Account	2321.19	2774.98	3273.56	2551.13	3212.51	4687.66	3064.27
	(Out of which)							
	<b>1. Public Debt Repayment of :-</b>	<b>2083.59</b>	<b>2327.76</b>	<b>3179.86</b>	<b>2293.22</b>	<b>3055.50</b>	<b>4530.66</b>	<b>2906.70</b>
	i) GOI Loan	862.04	546.70	514.14	517.90	674.50	719.65	697.06
	ii) Ways & Means Advance and overdraft to RBI	0.00	0.00	0.00	0.00	0.00	1430.00	0.00
	iii) All other loans	1221.55	1781.07	2665.72	1775.32	2381.00	2381.00	2209.64
	2. Loans and Advances	109.01	386.56	75.04	100.11	132.66	132.66	135.00
	3. Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	128.59	60.66	18.66	157.81	24.35	24.35	22.56
	<b>Total (a) - Non-Plan</b>	<b>24296.47</b>	<b>27715.46</b>	<b>29918.79</b>	<b>33161.19</b>	<b>40711.01</b>	<b>41266.09</b>	<b>43956.32</b>
	<b>b) State Plan</b>							
	Revenue Account	5969.51	8084.24	9441.49	12695.54	24809.42	23113.83	24572.06
	Capital Account	4020.16	4533.87	5580.46	7780.98	14000.58	12552.17	15577.94
	(Out of which)							
	1. Loans and Advances	205.67	234.45	140.98	363.45	412.28	366.97	458.01
	2. Other Capital Expenditure	3814.48	4299.42	5439.48	7417.53	13588.30	12185.19	15119.93
	<b>Total (b) - State Plan</b>	<b>9989.67</b>	<b>12618.12</b>	<b>15021.96</b>	<b>20476.52</b>	<b>38810.00</b>	<b>35666.00</b>	<b>40150.00</b>
	<b>c) Central Plan</b>							
	Revenue Account	434.98	364.87	512.79	501.25	564.34	569.51	343.75
	Capital Account	214.15	47.77	90.50	63.36	45.08	45.08	5.80
	(Out of which)							
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	214.15	47.77	90.50	63.36	45.08	45.08	5.80
	<b>Total (c) - Central Plan</b>	<b>649.12</b>	<b>412.64</b>	<b>603.29</b>	<b>564.62</b>	<b>609.42</b>	<b>614.59</b>	<b>349.55</b>

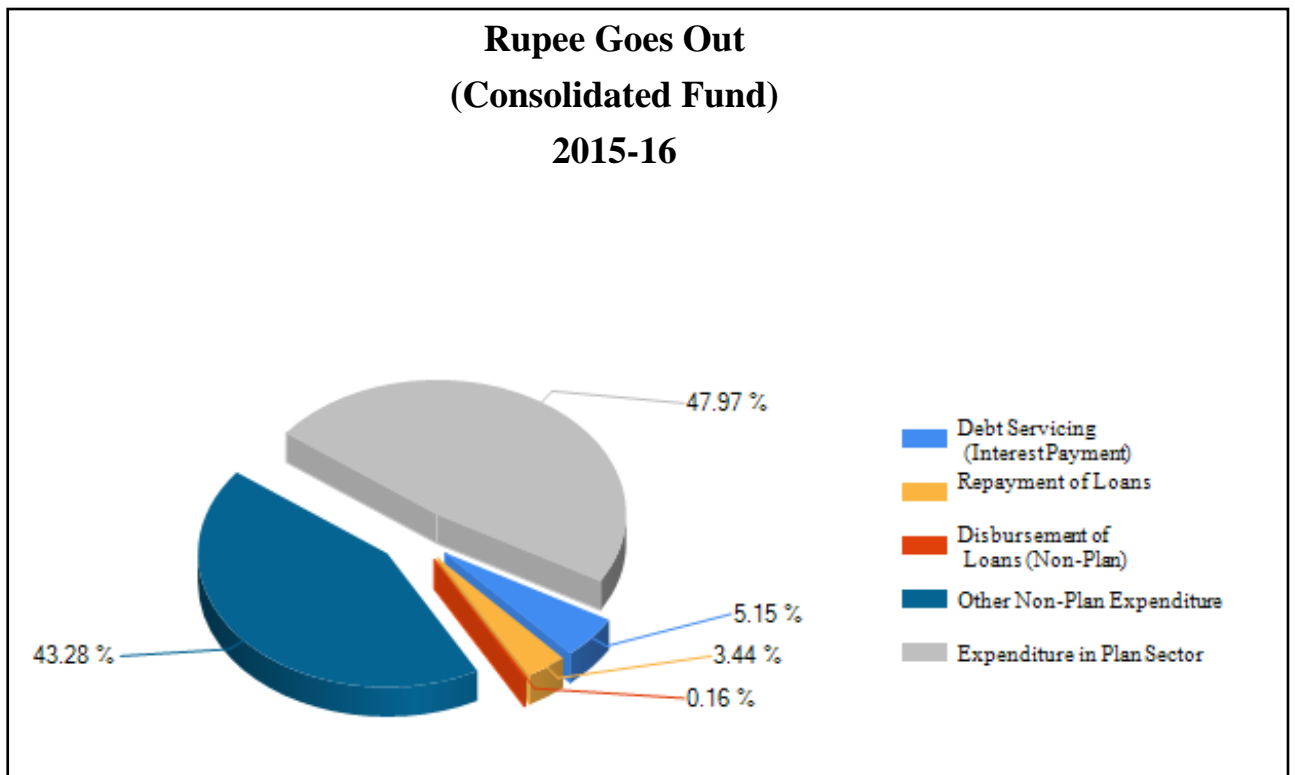
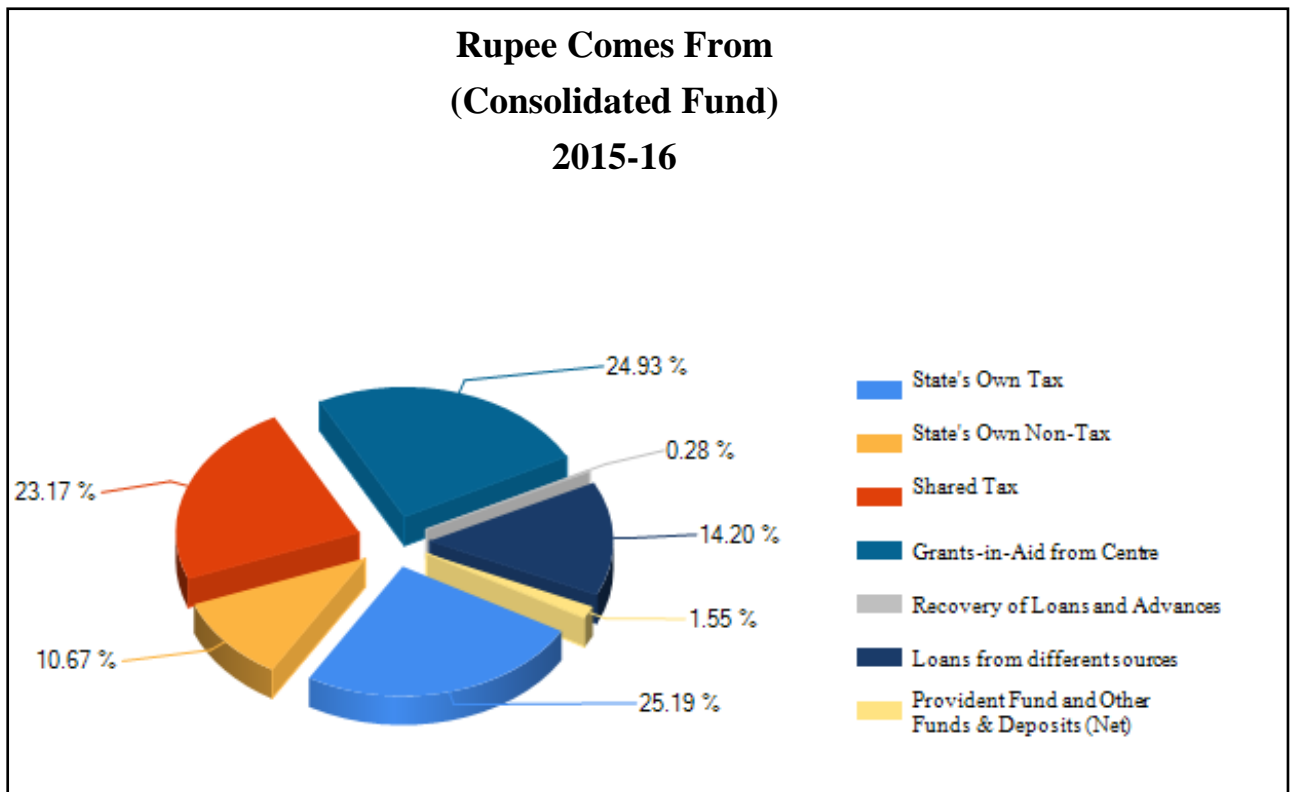
Sl. No.	Sector	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>d) Centrally Sp. Plan.</b>							
	Revenue Account	988.17	1270.65	1638.04	1810.90	9.15	10.38	31.13
	Capital Account	127.89	88.23	73.54	117.70	0.00	0.00	0.78
	(Out of which)							
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	127.89	88.23	73.54	117.70	0.00	0.00	0.78
	<b>Total (d) - C.S. Plan</b>	<b>1116.06</b>	<b>1358.88</b>	<b>1711.59</b>	<b>1928.60</b>	<b>9.15</b>	<b>10.38</b>	<b>31.91</b>
	<b>e)Total - Revenue Account</b>	<b>29367.95</b>	<b>34660.24</b>	<b>38237.56</b>	<b>45617.75</b>	<b>62881.42</b>	<b>60272.15</b>	<b>65838.99</b>
	<b>f)Total - Capital Account</b>	<b>6683.38</b>	<b>7444.86</b>	<b>9018.07</b>	<b>10513.17</b>	<b>17258.17</b>	<b>17284.91</b>	<b>18648.78</b>
<b>19</b>	<b>Total - Expr.Under Consolidated</b>	<b>36051.33</b>	<b>42105.10</b>	<b>47255.62</b>	<b>56130.92</b>	<b>80139.58</b>	<b>77557.06</b>	<b>84487.77</b>
<b>20</b>	<b>Contingency Fund</b>	<b>375.00</b>	<b>2.81</b>	<b>0.00</b>	<b>150.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>21</b>	<b>Public Account</b>	<b>136282.97</b>	<b>117001.65</b>	<b>129758.21</b>	<b>137457.63</b>	<b>130948.63</b>	<b>129953.02</b>	<b>154865.64</b>
	(Out of which GPF)	1581.30	2065.53	2309.63	2643.09	2250.25	2250.25	2600.55
<b>22</b>	<b>Total Expenditure - (19+20+21)</b>	<b>172709.30</b>	<b>159109.56</b>	<b>177013.83</b>	<b>193738.55</b>	<b>211488.21</b>	<b>207910.08</b>	<b>239753.42</b>
<b>23</b>	<b>Year's Net Transaction(17-22)</b>	<b>-68.71</b>	<b>-12.47</b>	<b>441.45</b>	<b>50.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>24</b>	<b>Closing Balance(1+23)</b>	<b>-452.91</b>	<b>-465.38</b>	<b>-23.92</b>	<b>26.87</b>	<b>-272.27</b>	<b>0.22</b>	<b>0.22</b>
25	Deficit(-)/Surplus(+)in the Revenue A/C(9-18e)	3908.21	5606.78	5699.35	3329.10	4265.54	3377.14	5101.51
26	Deficit(-)/Surplus(+)in the capital A/C(13-18)	-4381.96	-5959.03	-6996.05	-7965.70	-6322.16	-5433.75	-6408.11
27	Net Transaction in the Consolidated Fund(25+26)	-473.75	-352.25	-1296.70	-4636.60	-2056.62	-2056.61	-1306.60
28	27.Net in the Contingency Fund(15-20)	-176.03	372.19	15.89	-150.00	0.00	0.00	0.00
29	Deficit(-)/Surplus(+)in the public Account(16-21)	581.07	-32.41	1722.25	4837.40	2056.61	2056.61	1306.62
<b>30</b>	<b>Year's Net Transaction (27+28+29) i.e.Sl.No23</b>	<b>-68.71</b>	<b>-12.47</b>	<b>441.45</b>	<b>50.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Table No. 1.4**

<b>RUPEE COMES FROM (CONSOLIDATED FUND) 2015-16</b>			
<b>Sl. No.</b>	<b>Source</b>	<b>Amount (Rs. in Crore)</b>	<b>Percentage Share</b>
1.	State's Own Tax	21280.37	25.19
2.	State's Own Non-Tax	9013.56	10.67
3.	Shared Tax	19580.00	23.17
4.	Grants-in-Aid from Centre	21066.57	24.93
5.	Recovery of Loans and Advances	240.29	0.28
6.	Loans from different sources	12000.38	14.20
7.	Provident Fund and Other Funds & Deposits (Net)	1306.60	1.55
<b>TOTAL -</b>		<b>84487.77</b>	<b>100.00</b>

<b>RUPEE GOES OUT (CONSOLIDATED FUND) 2015-16</b>			
<b>Sl. No.</b>	<b>Source</b>	<b>Amount (Rs. in Crore)</b>	<b>Percentage Share</b>
1.	Debt Servicing (Interest Payment)	4350.00	5.15
2.	Repayment of Loans	2906.70	3.44
3.	Disbursement of Loans (Non-Plan)	135.00	0.16
4.	Other Non-Plan Expenditure	36564.61	43.28
5.	Expenditure in Plan Sector	40531.46	47.97
<b>TOTAL -</b>		<b>84487.77</b>	<b>100.00</b>

**Chart 1.5**



**Table No. 1.6**

<b>DEMAND-WISE NET PROVISION IN THE BE FOR 2015-16 (CONSOLIDATED FUND)</b>							
(Rs. in Crore)							
<b>D. No.</b>	<b>Department Name</b>	<b>Revenue/ Capital</b>	<b>Non-Plan</b>	<b>State Plan</b>	<b>Central Plan</b>	<b>C.S Plan</b>	<b>Total</b>
01	Home Department	Revenue	3129.21	32.25	7.94	0.00	3169.41
		Capital	0.00	442.48	0.00	0.00	<b>442.48</b>
		<b>Total</b>	<b>3129.21</b>	<b>474.73</b>	<b>7.94</b>	<b>0.00</b>	<b>3611.88</b>
02	General Administration Department	Revenue	127.49	46.67	0.00	0.00	174.16
		Capital	0.00	126.21	0.00	0.00	<b>126.21</b>
		<b>Total</b>	<b>127.49</b>	<b>172.88</b>	<b>0.00</b>	<b>0.00</b>	<b>300.37</b>
03	Revenue and Disaster Management Department	Revenue	1334.41	846.75	21.54	0.00	2202.71
		Capital	0.23	69.25	0.00	0.00	<b>69.48</b>
		<b>Total</b>	<b>1334.64</b>	<b>916.00</b>	<b>21.54</b>	<b>0.00</b>	<b>2272.19</b>
04	Law Department	Revenue	258.48	31.31	3.81	0.00	293.61
		Capital	0.00	3.80	0.00	0.00	<b>3.80</b>
		<b>Total</b>	<b>258.48</b>	<b>35.11</b>	<b>3.81</b>	<b>0.00</b>	<b>297.41</b>
05	Finance Department	Revenue	14364.34	33.00	0.00	0.00	14397.34
		Capital	3058.56	0.00	0.00	0.00	<b>3058.56</b>
		<b>Total</b>	<b>17422.90</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17455.90</b>
06	Commerce Department	Revenue	59.91	0.87	0.00	0.00	60.77
		Capital	0.00	21.30	0.00	0.00	<b>21.30</b>
		<b>Total</b>	<b>59.91</b>	<b>22.17</b>	<b>0.00</b>	<b>0.00</b>	<b>82.07</b>
07	Works Department	Revenue	1654.23	148.89	0.00	0.00	1803.12
		Capital	0.00	2337.00	5.00	0.00	<b>2342.00</b>
		<b>Total</b>	<b>1654.23</b>	<b>2485.89</b>	<b>5.00</b>	<b>0.00</b>	<b>4145.12</b>
08	Odisha Legislative Assembly	Revenue	40.45	0.00	0.00	0.00	40.45
		Capital	5.48	0.00	0.00	0.00	<b>5.48</b>
		<b>Total</b>	<b>45.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.93</b>
09	Food Supplies and Consumer Welfare Department	Revenue	1454.83	97.57	0.00	5.54	1557.94
		Capital	0.00	1.50	0.00	0.00	<b>1.50</b>
		<b>Total</b>	<b>1454.83</b>	<b>99.07</b>	<b>0.00</b>	<b>5.54</b>	<b>1559.44</b>
10	School and Mass Education Department	Revenue	5975.22	3919.27	0.00	0.00	9894.49
		Capital	0.00	85.00	0.00	0.00	<b>85.00</b>
		<b>Total</b>	<b>5975.22</b>	<b>4004.27</b>	<b>0.00</b>	<b>0.00</b>	<b>9979.49</b>
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	840.36	806.84	146.04	0.00	1793.23
		Capital	0.00	579.10	0.00	0.00	<b>579.10</b>
		<b>Total</b>	<b>840.36</b>	<b>1385.95</b>	<b>146.04</b>	<b>0.00</b>	<b>2372.34</b>
12	Health and Family Welfare Department	Revenue	1740.88	1421.10	49.23	1.06	3212.27
		Capital	0.00	643.61	0.00	0.00	<b>643.61</b>
		<b>Total</b>	<b>1740.88</b>	<b>2064.71</b>	<b>49.23</b>	<b>1.06</b>	<b>3855.88</b>
13	Housing and Urban Development Department	Revenue	1546.48	1114.14	12.79	0.00	2673.40
		Capital	0.00	251.88	0.00	0.00	<b>251.88</b>
		<b>Total</b>	<b>1546.48</b>	<b>1366.02</b>	<b>12.79</b>	<b>0.00</b>	<b>2925.28</b>
14	Labour & Employees State Insurance Department	Revenue	55.14	141.53	0.00	0.00	196.67
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>55.14</b>	<b>142.53</b>	<b>0.00</b>	<b>0.00</b>	<b>197.68</b>
15	Sports and Youth Services Department	Revenue	28.66	16.47	0.00	0.00	45.13
		Capital	0.00	49.75	0.00	0.00	<b>49.75</b>
		<b>Total</b>	<b>28.66</b>	<b>66.22</b>	<b>0.00</b>	<b>0.00</b>	<b>94.88</b>
16	Planning and Co-ordination Department	Revenue	43.98	1062.80	69.41	0.00	1176.18
		Capital	0.00	209.21	0.00	0.00	<b>209.21</b>
		<b>Total</b>	<b>43.98</b>	<b>1272.01</b>	<b>69.41</b>	<b>0.00</b>	<b>1385.40</b>
17	Panchayati Raj Department	Revenue	2224.57	4806.18	0.06	1.30	7032.10
		Capital	0.00	25.00	0.00	0.00	<b>25.00</b>
		<b>Total</b>	<b>2224.57</b>	<b>4831.18</b>	<b>0.06</b>	<b>1.30</b>	<b>7057.10</b>
18	Public Grievances and Pension Administration Department	Revenue	1.64	0.00	0.00	0.00	1.64
		<b>Total</b>	<b>1.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.64</b>
19	Industries Department	Revenue	2.79	42.79	0.00	0.00	45.58
		Capital	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Total</b>	<b>2.79</b>	<b>42.79</b>	<b>0.00</b>	<b>0.00</b>	<b>45.58</b>
20	Water Resources Department	Revenue	1254.97	612.19	0.00	0.00	1867.16
		Capital	0.00	4344.99	0.00	0.00	<b>4344.99</b>
		<b>Total</b>	<b>1254.97</b>	<b>4957.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6212.15</b>

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	37.15	26.00	2.92	0.00	66.06
		Capital	0.00	160.00	0.00	0.00	<b>160.00</b>
		<b>Total</b>	<b>37.15</b>	<b>186.00</b>	<b>2.92</b>	<b>0.00</b>	<b>226.07</b>
22	Forest and Environment Department	Revenue	437.08	253.04	25.00	0.00	715.12
		Capital	0.00	3.50	0.00	0.00	<b>3.50</b>
		<b>Total</b>	<b>437.08</b>	<b>256.54</b>	<b>25.00</b>	<b>0.00</b>	<b>718.62</b>
23	Agriculture Department	Revenue	546.11	2455.97	0.00	0.00	3002.08
		Capital	0.00	122.30	0.00	0.00	<b>122.30</b>
		<b>Total</b>	<b>546.11</b>	<b>2578.27</b>	<b>0.00</b>	<b>0.00</b>	<b>3124.38</b>
24	Steel and Mines Department	Revenue	46.20	32.65	0.00	0.00	78.85
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>46.20</b>	<b>33.65</b>	<b>0.00</b>	<b>0.00</b>	<b>79.85</b>
25	Information and Public Relations Department	Revenue	51.50	7.80	0.00	0.00	59.30
		Capital	0.00	4.00	0.00	0.00	<b>4.00</b>
		<b>Total</b>	<b>51.50</b>	<b>11.80</b>	<b>0.00</b>	<b>0.00</b>	<b>63.30</b>
26	Excise Department	Revenue	66.82	0.00	0.00	0.00	66.82
		Capital	0.00	5.00	0.00	0.00	<b>5.00</b>
		<b>Total</b>	<b>66.82</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.82</b>
27	Science and Technology Department	Revenue	11.24	41.35	0.00	0.00	52.58
		<b>Total</b>	<b>11.24</b>	<b>41.35</b>	<b>0.00</b>	<b>0.00</b>	<b>52.58</b>
28	Rural Development Department	Revenue	1244.16	1143.81	0.00	0.00	2387.97
		Capital	0.00	3587.00	0.00	0.00	<b>3587.00</b>
		<b>Total</b>	<b>1244.16</b>	<b>4730.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5974.97</b>
29	Parliamentary Affairs Department	Revenue	32.60	0.00	0.04	0.00	32.64
		<b>Total</b>	<b>32.60</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>32.64</b>
30	Energy Department	Revenue	20.33	10.00	0.00	0.00	30.33
		Capital	0.00	1156.87	0.00	0.00	<b>1156.87</b>
		<b>Total</b>	<b>20.33</b>	<b>1166.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1187.20</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	50.64	100.84	0.00	0.00	151.49
		Capital	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Total</b>	<b>50.64</b>	<b>100.84</b>	<b>0.00</b>	<b>0.00</b>	<b>151.49</b>
32	Tourism and Culture Department	Revenue	39.25	78.44	0.00	0.00	117.69
		Capital	0.00	118.44	0.00	0.00	<b>118.44</b>
		<b>Total</b>	<b>39.25</b>	<b>196.87</b>	<b>0.00</b>	<b>0.00</b>	<b>236.13</b>
33	Fisheries and Animal Resources Development Department	Revenue	295.91	173.23	4.50	22.66	496.29
		Capital	0.00	127.73	0.00	0.78	<b>128.51</b>
		<b>Total</b>	<b>295.91</b>	<b>300.96</b>	<b>4.50</b>	<b>23.43</b>	<b>624.80</b>
34	Co-operation Department	Revenue	93.78	557.54	0.00	0.00	651.32
		Capital	0.00	240.95	0.00	0.00	<b>240.95</b>
		<b>Total</b>	<b>93.78</b>	<b>798.49</b>	<b>0.00</b>	<b>0.00</b>	<b>892.27</b>
35	Public Enterprises Department	Revenue	2.09	2.00	0.00	0.00	4.09
		<b>Total</b>	<b>2.09</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.09</b>
36	Women and Child Development Department	Revenue	384.15	3476.48	0.00	0.00	3860.63
		Capital	0.00	300.00	0.00	0.00	<b>300.00</b>
		<b>Total</b>	<b>384.15</b>	<b>3776.48</b>	<b>0.00</b>	<b>0.00</b>	<b>4160.63</b>
37	Information Technology Department	Revenue	3.15	171.89	0.00	0.00	175.04
		<b>Total</b>	<b>3.15</b>	<b>171.89</b>	<b>0.00</b>	<b>0.00</b>	<b>175.04</b>
38	Higher Education Department	Revenue	1169.31	749.33	0.47	0.00	1919.11
		Capital	0.00	70.00	0.00	0.00	<b>70.00</b>
		<b>Total</b>	<b>1169.31</b>	<b>819.33</b>	<b>0.47</b>	<b>0.00</b>	<b>1989.11</b>
39	Employment and Technical Education & Training Department	Revenue	172.22	49.26	0.00	0.13	221.61
		Capital	0.00	489.06	0.80	0.00	<b>489.86</b>
		<b>Total</b>	<b>172.22</b>	<b>538.32</b>	<b>0.80</b>	<b>0.13</b>	<b>711.47</b>
40	Micro, Small & Medium Enterprises Department	Revenue	50.33	61.83	0.00	0.45	112.61
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>50.33</b>	<b>62.83</b>	<b>0.00</b>	<b>0.45</b>	<b>113.61</b>
Grand Total	Grand Total	Revenue	<b>40892.05</b>	<b>40892.05</b>	<b>343.75</b>	<b>31.13</b>	<b>65838.99</b>
		Capital	<b>3064.27</b>	<b>15577.94</b>	<b>5.80</b>	<b>0.78</b>	<b>18648.78</b>
		<b>Total</b>	<b>43956.32</b>	<b>40150.00</b>	<b>349.55</b>	<b>31.91</b>	<b>84487.77</b>

**Table No. 1.7**

<b>DEMAND-WISE GROSS PROVISION IN THE BE FOR 2015-16 (CONSOLIDATED FUND)</b>							
(Rs. in Crore)							
<b>D. No.</b>	<b>Department Name</b>	<b>Revenue/ Capital</b>	<b>Non-Plan</b>	<b>State Plan</b>	<b>Central Plan</b>	<b>C.S Plan</b>	<b>Total</b>
01	Home Department	Revenue	3229.21	32.25	7.94	0.00	3269.41
		Capital	0.00	442.48	0.00	0.00	<b>442.48</b>
		<b>Total</b>	<b>3229.21</b>	<b>474.73</b>	<b>7.94</b>	<b>0.00</b>	<b>3711.88</b>
02	General Administration Department	Revenue	129.23	46.67	0.00	0.00	175.90
		Capital	0.00	126.21	0.00	0.00	<b>126.21</b>
		<b>Total</b>	<b>129.23</b>	<b>172.88</b>	<b>0.00</b>	<b>0.00</b>	<b>302.11</b>
03	Revenue and Disaster Management Department	Revenue	2045.59	846.75	21.54	0.00	2913.89
		Capital	0.23	69.25	0.00	0.00	<b>69.48</b>
		<b>Total</b>	<b>2045.82</b>	<b>916.00</b>	<b>21.54</b>	<b>0.00</b>	<b>2983.37</b>
04	Law Department	Revenue	262.98	31.31	3.81	0.00	298.11
		Capital	0.00	3.80	0.00	0.00	<b>3.80</b>
		<b>Total</b>	<b>262.98</b>	<b>35.11</b>	<b>3.81</b>	<b>0.00</b>	<b>301.91</b>
05	Finance Department	Revenue	14668.34	33.00	0.00	0.00	14701.34
		Capital	3058.56	0.00	0.00	0.00	<b>3058.56</b>
		<b>Total</b>	<b>17726.90</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17759.90</b>
06	Commerce Department	Revenue	60.96	0.87	0.00	0.00	61.82
		Capital	0.00	21.30	0.00	0.00	<b>21.30</b>
		<b>Total</b>	<b>60.96</b>	<b>22.17</b>	<b>0.00</b>	<b>0.00</b>	<b>83.12</b>
07	Works Department	Revenue	1662.29	148.89	0.00	0.00	1811.18
		Capital	0.00	2485.89	5.00	0.00	<b>2490.89</b>
		<b>Total</b>	<b>1662.29</b>	<b>2634.78</b>	<b>5.00</b>	<b>0.00</b>	<b>4302.07</b>
08	Odisha Legislative Assembly	Revenue	40.65	0.00	0.00	0.00	40.65
		Capital	5.48	0.00	0.00	0.00	<b>5.48</b>
		<b>Total</b>	<b>46.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.13</b>
09	Food Supplies and Consumer Welfare Department	Revenue	1455.83	97.57	0.00	5.54	1558.94
		Capital	0.00	1.50	0.00	0.00	<b>1.50</b>
		<b>Total</b>	<b>1455.83</b>	<b>99.07</b>	<b>0.00</b>	<b>5.54</b>	<b>1560.44</b>
10	School and Mass Education Department	Revenue	6010.22	3919.27	0.00	0.00	9929.49
		Capital	0.00	85.00	0.00	0.00	<b>85.00</b>
		<b>Total</b>	<b>6010.22</b>	<b>4004.27</b>	<b>0.00</b>	<b>0.00</b>	<b>10014.49</b>
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	842.86	806.84	146.04	0.00	1795.73
		Capital	0.00	579.10	0.00	0.00	<b>579.10</b>
		<b>Total</b>	<b>842.86</b>	<b>1385.95</b>	<b>146.04</b>	<b>0.00</b>	<b>2374.84</b>
12	Health and Family Welfare Department	Revenue	1762.88	1421.10	49.23	1.06	3234.27
		Capital	0.00	643.61	0.00	0.00	<b>643.61</b>
		<b>Total</b>	<b>1762.88</b>	<b>2064.71</b>	<b>49.23</b>	<b>1.06</b>	<b>3877.88</b>
13	Housing and Urban Development Department	Revenue	1553.48	1114.14	12.79	0.00	2680.40
		Capital	0.00	251.88	0.00	0.00	<b>251.88</b>
		<b>Total</b>	<b>1553.48</b>	<b>1366.02</b>	<b>12.79</b>	<b>0.00</b>	<b>2932.28</b>
14	Labour & Employees State Insurance Department	Revenue	56.14	141.53	0.00	0.00	197.67
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>56.14</b>	<b>142.53</b>	<b>0.00</b>	<b>0.00</b>	<b>198.68</b>
15	Sports and Youth Services Department	Revenue	28.78	16.47	0.00	0.00	45.25
		Capital	0.00	49.75	0.00	0.00	<b>49.75</b>
		<b>Total</b>	<b>28.78</b>	<b>66.22</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>
16	Planning and Co-ordination Department	Revenue	45.98	1062.80	69.41	0.00	1178.18
		Capital	0.00	209.21	0.00	0.00	<b>209.21</b>
		<b>Total</b>	<b>45.98</b>	<b>1272.01</b>	<b>69.41</b>	<b>0.00</b>	<b>1387.40</b>
17	Panchayati Raj Department	Revenue	2233.57	4806.18	0.06	1.30	7041.10
		Capital	0.00	25.00	0.00	0.00	<b>25.00</b>
		<b>Total</b>	<b>2233.57</b>	<b>4831.18</b>	<b>0.06</b>	<b>1.30</b>	<b>7066.10</b>
18	Public Grievances and Pension Administration Department	Revenue	1.67	0.00	0.00	0.00	1.67
		<b>Total</b>	<b>1.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.67</b>
19	Industries Department	Revenue	2.84	44.08	0.00	0.00	46.92
		Capital	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Total</b>	<b>2.84</b>	<b>44.08</b>	<b>0.00</b>	<b>0.00</b>	<b>46.92</b>
20	Water Resources Department	Revenue	1279.18	612.19	0.00	0.00	1891.37
		Capital	0.00	4344.99	0.00	0.00	<b>4344.99</b>
		<b>Total</b>	<b>1279.18</b>	<b>4957.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6236.36</b>



D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	37.45	26.00	2.92	0.00	66.36
		Capital	0.00	160.00	0.00	0.00	<b>160.00</b>
		<b>Total</b>	<b>37.45</b>	<b>186.00</b>	<b>2.92</b>	<b>0.00</b>	<b>226.37</b>
22	Forest and Environment Department	Revenue	439.28	253.04	25.00	0.00	717.32
		Capital	0.00	3.50	0.00	0.00	<b>3.50</b>
		<b>Total</b>	<b>439.28</b>	<b>256.54</b>	<b>25.00</b>	<b>0.00</b>	<b>720.82</b>
23	Agriculture Department	Revenue	553.11	2455.97	0.00	0.00	3009.08
		Capital	0.00	122.30	0.00	0.00	<b>122.30</b>
		<b>Total</b>	<b>553.11</b>	<b>2578.27</b>	<b>0.00</b>	<b>0.00</b>	<b>3131.38</b>
24	Steel and Mines Department	Revenue	46.70	32.65	0.00	0.00	79.35
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>46.70</b>	<b>33.65</b>	<b>0.00</b>	<b>0.00</b>	<b>80.35</b>
25	Information and Public Relations Department	Revenue	52.15	7.80	0.00	0.00	59.95
		Capital	0.00	4.00	0.00	0.00	<b>4.00</b>
		<b>Total</b>	<b>52.15</b>	<b>11.80</b>	<b>0.00</b>	<b>0.00</b>	<b>63.95</b>
26	Excise Department	Revenue	68.32	0.00	0.00	0.00	68.32
		Capital	0.00	5.00	0.00	0.00	<b>5.00</b>
		<b>Total</b>	<b>68.32</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.32</b>
27	Science and Technology Department	Revenue	11.27	41.35	0.00	0.00	52.62
		<b>Total</b>	<b>11.27</b>	<b>41.35</b>	<b>0.00</b>	<b>0.00</b>	<b>52.62</b>
28	Rural Development Department	Revenue	1246.16	1143.81	0.00	0.00	2389.97
		Capital	0.00	3587.00	0.00	0.00	<b>3587.00</b>
		<b>Total</b>	<b>1246.16</b>	<b>4730.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.97</b>
29	Parliamentary Affairs Department	Revenue	32.92	0.00	0.04	0.00	32.96
		<b>Total</b>	<b>32.92</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>32.96</b>
30	Energy Department	Revenue	20.48	10.00	0.00	0.00	30.48
		Capital	0.00	1156.87	0.00	0.00	<b>1156.87</b>
		<b>Total</b>	<b>20.48</b>	<b>1166.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1187.35</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	51.89	100.84	0.00	0.00	152.74
		Capital	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Total</b>	<b>51.89</b>	<b>100.84</b>	<b>0.00</b>	<b>0.00</b>	<b>152.74</b>
32	Tourism and Culture Department	Revenue	40.13	78.44	0.00	0.00	118.57
		Capital	0.00	118.44	0.00	0.00	<b>118.44</b>
		<b>Total</b>	<b>40.13</b>	<b>196.87</b>	<b>0.00</b>	<b>0.00</b>	<b>237.01</b>
33	Fisheries and Animal Resources Development Department	Revenue	300.91	173.23	4.50	22.66	501.29
		Capital	0.00	127.73	0.00	0.78	<b>128.51</b>
		<b>Total</b>	<b>300.91</b>	<b>300.96</b>	<b>4.50</b>	<b>23.43</b>	<b>629.80</b>
34	Co-operation Department	Revenue	95.28	557.54	0.00	0.00	652.82
		Capital	0.00	240.95	0.00	0.00	<b>240.95</b>
		<b>Total</b>	<b>95.28</b>	<b>798.49</b>	<b>0.00</b>	<b>0.00</b>	<b>893.77</b>
35	Public Enterprises Department	Revenue	2.13	2.00	0.00	0.00	4.13
		<b>Total</b>	<b>2.13</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.13</b>
36	Women and Child Development Department	Revenue	386.15	3476.48	0.00	0.00	3862.63
		Capital	0.00	300.00	0.00	0.00	<b>300.00</b>
		<b>Total</b>	<b>386.15</b>	<b>3776.48</b>	<b>0.00</b>	<b>0.00</b>	<b>4162.63</b>
37	Information Technology Department	Revenue	3.16	171.89	0.00	0.00	175.04
		<b>Total</b>	<b>3.16</b>	<b>171.89</b>	<b>0.00</b>	<b>0.00</b>	<b>175.04</b>
38	Higher Education Department	Revenue	1171.81	749.33	0.47	0.00	1921.61
		Capital	1.50	70.00	0.00	0.00	<b>71.50</b>
		<b>Total</b>	<b>1173.31</b>	<b>819.33</b>	<b>0.47</b>	<b>0.00</b>	<b>1993.11</b>
39	Employment and Technical Education & Training Department	Revenue	173.72	49.26	0.00	0.13	223.11
		Capital	0.00	489.06	0.80	0.00	<b>489.86</b>
		<b>Total</b>	<b>173.72</b>	<b>538.32</b>	<b>0.80</b>	<b>0.13</b>	<b>712.97</b>
40	Micro, Small & Medium Enterprises Department	Revenue	51.33	61.83	0.00	0.45	113.61
		Capital	0.00	1.00	0.00	0.00	<b>1.00</b>
		<b>Total</b>	<b>51.33</b>	<b>62.83</b>	<b>0.00</b>	<b>0.45</b>	<b>114.61</b>
Grand Total	Grand Total	Revenue	42157.02	42157.02	343.75	31.13	67105.25
		Capital	3065.77	15726.83	5.80	0.78	18799.17
		<b>Total</b>	<b>45222.79</b>	<b>40300.18</b>	<b>349.55</b>	<b>31.91</b>	<b>85904.42</b>

**Table No. 1.8****ANNUAL STATE PLAN CEILING OF ALL DEPARTMENTS  
FOR THE YEAR 2015-16**

(Rs. In Crore)			
Sl. No.	Demand No.	Name of the Department	State Plan Allocation
(1)	(2)	(3)	(4)
1	23	Agriculture Department	2578.27
2	06	Commerce Department	22.17
3	34	Co-operation Department	798.49
4	39	Employment and Technical Education & Training Department	538.32
5	30	Energy Department	1166.87
6	26	Excise Department	5.00
7	05	Finance Department	33.00
8	33	Fisheries and Animal Resources Development Department	300.96
9	09	Food Supplies and Consumer Welfare Department	99.07
10	22	Forest and Environment Department	256.54
11	02	General Administration Department	172.88
12	31	Handlooms, Textiles & Handicrafts Department	100.84
13	12	Health and Family Welfare Department	2064.71
14	38	Higher Education Department	819.33
15	01	Home Department	474.73
16	13	Housing and Urban Development Department	1366.02
17	19	Industries Department	42.79
18	25	Information and Public Relations Department	11.80
19	37	Information Technology Department	171.89
20	14	Labour & Employees State Insurance Department	142.53
21	04	Law Department	35.11
22	40	Micro, Small & Medium Enterprises Department	62.83
23	17	Panchayati Raj Department	4831.18
24	16	Planning and Co-ordination Department	1272.01
25	35	Public Enterprises Department	2.00
26	03	Revenue and Disaster Management Department	916.00
27	28	Rural Development Department	4730.81
28	11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	1385.95
29	10	School and Mass Education Department	4004.27
30	27	Science and Technology Department	41.35
31	15	Sports and Youth Services Department	66.22
32	24	Steel and Mines Department	33.65
33	32	Tourism and Culture Department	196.87
34	21	Transport Department	186.00
35	20	Water Resources Department	4957.18
36	36	Women and Child Development Department	3776.48
37	07	Works Department	2485.89
<b>Total - A - State Govt. Plan Ceiling</b>			<b>40150.00</b>
<b>B - Public Sector Undertaking Plan Ceiling</b>			
1		OPGC	2700.00
2		OHPC	400.00
3		OPTC	884.00
4		OSRTC	16.00
<b>TOTAL - B - Public Sector Undertaking Plan Ceiling</b>			<b>4000.00</b>
<b>GRAND TOTAL (A + B) :</b>			<b>44150.00</b>

**Table No. 1.9**

<b>SCHEME OF FINANCING THE ANNUAL PLAN 2015-16</b>			
(Rs. In Crore)			
<b>Items</b>			<b>Budget Estimate 2015-16</b>
<b>A</b>		<b>State Government</b>	
	<b>1</b>	<b>State's Own Resources (a to e)</b>	
			<b>12439.14</b>
	a	Balance from Current Revenue (BCR)	11814.10
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for	589.34
	c	Plan grants from Gol (TFC)	35.70
	d	ARM	0.00
	e	Adjustment of Opening Balance	0.00
	<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	
			<b>9893.66</b>
	(i)	<b>Gross Borrowings (a to i)</b>	
			<b>11890.75</b>
	a	Net accretion to the State Provident Fund	800.00
	b	Gross Small savings	300.00
	c	Net market borrowings	6446.76
	d	Gross Negotiated Loans (i to vi)*	2710.00
		(i) LIC	0.00
		(ii) GIC	0.00
		(iii) NABARD	2700.00
		(iv) REC	10.00
		(v) IDBI	0.00
		(vi) Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loans portion of NCA	0.00
	g	Loan portion of ACA for EAPs	100.00
	h	Loans for EAPs (back to back)	1534.00
	i	Other Loans	0.00
	(ii)	<b>Repayments (a to d)</b>	
			<b>1997.09</b>
	a	Repayment of Gol Loans	697.06
	b	Repayment to NSSF	488.60
	c	Repayment of Negotiated Loans	701.14
	d	Repayments-Others	110.29
	<b>3</b>	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>	
			<b>17817.19</b>
	a	Normal Central Assistance	732.17
	b	ACA for EAPs	111.00
	c	Others	16974.02
		<b>Total A : State Government Resources (1+2+3)</b>	
			<b>40150.00</b>
<b>B</b>		<b>Resources of Public Sector Enterprises (PSEc)</b>	
	<b>1</b>	Internal resources	2161.55
	<b>2</b>	Extra Budgetary Resources	1838.45
	<b>3</b>	Budgetary Support	0.00
		<b>Total B: PSEs (1+2+3)</b>	
			<b>4000.00</b>
<b>C</b>		<b>AGGREGATE PLAN RESOURCES (A+B)</b>	
			<b>44150.00</b>

**Table No. 1.10**

<b>ESTIMATE OF STATE'S RESOURCES FOR THE ANNUAL PLAN 2015-16</b>		
(Rs in Crore)		
<b>Sl. No.</b>	<b>Item</b>	<b>Budget Estimate 2015-16</b>
<b>I</b>	<b>Revenue Receipts</b>	
	a) Share Tax	19580.00
	b) Tax Revenue (Own)	21280.37
	c) Non - Tax Revenue (Own)	9013.56
	d) Non-Plan Grant-in-Aid	2832.22
	<b>Total Revenue Receipts (a to d)</b>	<b>52706.15</b>
II.	Non-Plan Revenue Expenditure	40892.05
<b>III.</b>	<b>Balance From Current Revenue (BCR) (I-II)</b>	<b>11814.10</b>
IV.	Miscellaneous Capital Receipt (MCR)	589.34
V.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan,NSSF,GPF)	8956.73
VI.	Central Assitance	18754.13
VII.	Plan Grant from Finance Commission	35.70
	<b>Aggregate Resources of the State Govt. (III to VII)</b>	<b>40150.00</b>
	Resources of Public Sector Undertakings	4000.00
	<b>GRAND TOTAL :</b>	<b>44150.00</b>

Table No. 1.11

**MISCELLANEOUS CAPITAL RECEIPTS  
FOR THE YEAR 2015-16**

(Rs. In Crore)		
Sl. No.	Items	Budget Estimate 2015-16
<b>I.</b>	<b>CAPITAL RECEIPT</b>	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	240.29
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	506.61
	e) Recovery from GRIDCO towards back to back loan against Power Bond	110.30
	<b>Total - I - Capital Receipts (a to e)</b>	<b>746.90</b>
<b>II.</b>	<b>CAPITAL DSBURSEMENT</b>	
	a) Repayment of Loans to (i + ii)	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Non Plan Capital Outlay	22.56
	c) Disbursement of Non-plan Loans and Advances (including Special House Building Loan of HUDCO)	135.00
	d) Discharge of Power Bond against Loan to GRIDCO	0.00
	<b>TOTAL - II - Capital Disbursement (a to d)</b>	<b>157.56</b>
<b>III.</b>	<b>Miscellaneous Capital Receipt (Net) (I-II)</b>	<b>589.34</b>

**Table No. 1.12**

<b>STATEMENT OF ORIGINAL AND REVISED PLAN OUTLAY AND EXPENDITURE (INCLUDING PSUs) FROM 2002-03 TO 2015-16</b>			
(Rs.in lakh)			
Year (1)	Original / Approved Plan Outlay (2)	Approved Revised Plan Outlay (3)	Expenditure (4)
2002-2003	<b>310000.00</b> [293029.00 + 16971.00(PSU)]	<b>255000.00</b> [238029.00 + 16971.00 (PSU) ]	<b>248635.80</b> [242525.99 + 6109.81(PSU)]
2003-2004	<b>320000.00</b> [300994.00 + 19006.00(PSU)]	<b>271450.00</b> [257590.00 + 13860.00 (PSU)]	<b>246392.52</b> [238218.50 + 8174.02(PSU)]
2004-2005	<b>325000.00</b> [296356.00 + 28644.00(PSU)] 250000.00	<b>250000.00</b> [221356.00 + 28644.00 (PSU)]	<b>273873.00</b> [261496.00 + 12377.00(PSU)]
2005-2006	<b>300000.00</b> [226371.00 + 73629.00 (PSU)]	<b>300000.00</b> [272477.00+ 27523.00 (PSU)]	<b>275980.19</b> [265278.47 + 10701.72(PSU)]
2006-2007	<b>358833.00</b> [319307.00 + 39526.00 (PSU)]	<b>360000.00</b> [350839.00+ 9161.00 (PSU)]	<b>364285.15</b> [354593.92+ 9691.23 (PSU)]
2007-2008	<b>510500.00</b> [462333.50 + 48166.50 (PSU)]	<b>552000.00</b> [539119.00+ 12881.00 (PSU)]	<b>245094.28</b> [227882.53+ 17211.75 (PSU)]
2008-2009	<b>710000.00</b> [658188.00 + 51812.00 (PSU)]	<b>750000.00</b> [730000.00+ 20000.00 (PSU)]	<b>750624.91</b> [736535.55+ 14089.36 (PSU)]
2009-2010	<b>950000.00</b> [761583.00 + 188417.00 (PSU)]	<b>850000.00</b> [ 840000.00+ 10000.00 (PSU)]	<b>785973.67</b> [ 727034.75+ 58938.92 (PSU)]
2010-2011	<b>1100000.00</b> [1000000.00 + 100000.00 (PSU)]	<b>1000000.00</b> [ 980000.00+ 20000.00 (PSU)]	<b>1014422.44</b> [ 993690.45+ 20731.99 (PSU)]
2011-2012	<b>1520000.00</b> [1320000.00 + 200000.00 (PSU)]	<b>1230000.00</b> [1200000.00 + 30000.00 (PSU)]	<b>1275311.41</b> [ 1260788.58+ 14522.83 (PSU)]
2012-2013	<b>1725000.00</b> [1525000.00 + 200000.00 (PSU)]	<b>1520000.00</b> [1500000.00 + 20000.00 (PSU)]	<b>1529719.71</b> [ 1502163.60+ 27556.14 (PSU)]
2013-2014	<b>2150000.00</b> [1940000.00 + 210000.00 (PSU)]	<b>2000000.00</b> [1940000.00 + 60000.00 (PSU)]	<b>2103192.27</b> [2007370.93 + 95821.34 (PSU)] (Provisional)
2014-15	<b>4081000.00</b> [3881000.00 + 200000.00 (PSU)] (Proposed)		
2015-16	<b>4415000.00</b> [4015000.00+ 400000.00(PSU)] (Proposed)		

**ANTICIPATED BUDGET PROVISION OF DIFFERENT EXTERNALLY AIDED PROJECTS UNDER STATE PLAN FOR FY 2015-16**

(Rs. in Crores)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2014-15	Expr. incurred during 2014-15 upto 31.12.2014	Cumulative Expr. upto 31.12.2014	Budget Provision for 2015-16					Remarks	
											Total	External Assistance			Local Cost		
											(Col. 15+16)	Loan	Grant	Total (Col. 13+14)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
1	Odisha Community Tanks Management Project, IDA Loan No. 4499-IN & IBRD No. 7576-IN	WB	WR	US\$127.80 M 375.00	US\$ 87.80 M	US\$ 75.00 M 320.40	2008-09 to 2013-14 (extended upto 06/2016)	60.00	100.00	187.25	120.00	114.00	0.00	114.00	6.00		
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Proj. (ADB Loan No. 2444-IN & OFID Loan No.125 IP)	ADB/OFID	WR	US\$ 267.70 M. 1084.19 Tr.1-268.92		1084.19 (US \$ 16.5 M. Rs.66.83 US \$ 30 Rs. 121.50)	01/2009 to 09/2017	234.74	39.36	294.74	220.00	209.00	0.00	209.00	11.00		
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN	WB	WR	147.75		US \$ 30.78 M 147.76	18.4.2012 to 18.4.2018	20.00	1.42	2.08	38.00	36.10	0.00	36.10	1.90		
4	Rengali Irrigation Project (LBC-II)	JICA, Japan	WR	1047.36	1074.04	N.A	2012-13 to 2016-17	145.04	89.75	210.11	180.00	161.00	0.00	161.00	19.00		
<b>Total Water Resources Deptt.</b>											<b>694.18</b>	<b>558.00</b>	<b>520.10</b>	<b>0.00</b>	<b>520.10</b>	<b>37.90</b>	
5	Odisha State Road Project, IBRD Loan No. 7577-IN	WB	Works	1431.19 (US\$250m.)		US \$ 250 M W.8-953.23 GOO - 477.95	2009-10 to 2013-14 (extended upto 06/2016)	189.00	86.26	521.98	262.00	250.00	0.00	250.00	12.00		
<b>Total Works Deptt.</b>											<b>521.98</b>	<b>262.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>12.00</b>	
6	Odisha Modernising Economy Governance & Administration (OMEGA) UKGG079	DFID	Fin	£ 19 M		£ 19 M	2011-12 to 2016-17	26.50	2.37	5.86	30.00	0.00	30.00	30.00			
<b>Total Finance Deptt.</b>											<b>5.86</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>		
7	Odisha Integrated Sanitation Improvement Project	JICA, Japan	H&UD	945.13	2974.66	19061 MJY 756.36 cr	12/2009 to 2/2015	530.00	144.65	799.01	38.00	36.00	0.00	36.00	2.00		
8	Odisha Urban Infrastructure Development Fund (OUIDF) 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	75.00	75.00	138.00	70.00	66.50	0.00	66.50	3.50		
9	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP)]	WB	H&UD	210.00 (\$35M)		US \$ 153 M	27.8.2014 to 31.3.2019	70.00	20.00	20.00	70.00	66.50	0.00	66.50	3.50		
<b>Total H &amp; U.D Deptt.</b>											<b>957.01</b>	<b>178.00</b>	<b>169.00</b>	<b>0.00</b>	<b>169.00</b>	<b>9.00</b>	
10	Odisha Girls Incentive Programme	DFID	ST & SC Dev.	74.40 (£9.3M)		74.40 (£9.3M)	01/2013 to 07/2016	21.00	15.00	15.00	42.00	0.00	42.00	42.00			
<b>Total ST &amp; SC Dev. Depatt.</b>											<b>15.00</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	
11	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP)	WB	R & DM	1100.00 (\$183M)		US \$ 153 M	27.8.2014 to 31.3.2019	400.00	65.00	155.00	420.00	397.50	0.00	397.50	22.50		
<b>Total R &amp; D. M. Deptt.</b>											<b>155.00</b>	<b>420.00</b>	<b>397.50</b>	<b>0.00</b>	<b>397.50</b>	<b>22.50</b>	
12	Cyclone proofing of power infrastructure (Odisha Power Sector Emergency Assistance Project)	ADB	Energy	US \$100M 600.00		US \$100M 600.00		250.00	0.00	0.00	210.00	198.00	0.00	198.00	12.00		
<b>Total Energy Deptt.</b>											<b>0.00</b>	<b>210.00</b>	<b>198.00</b>	<b>0.00</b>	<b>198.00</b>	<b>12.00</b>	
13	Odisha Skill Development Project	ADB	ETE&T	1050.00				0.01	0.00	0.00	105.00	99.40	0.00	99.40	5.60		
<b>Total ETE&amp;T Deptt.</b>											<b>0.00</b>	<b>105.00</b>	<b>99.40</b>	<b>0.00</b>	<b>99.40</b>	<b>5.60</b>	
<b>GRAND TOTAL</b>											<b>2349.03</b>	<b>1805.00</b>	<b>1634.00</b>	<b>72.00</b>	<b>1706.00</b>	<b>99.00</b>	





## **Chapter-2**

### **Receipts and Expenditure**

#### **2.1 Resources of the State**

Revenue and Capital are the two streams of receipts that constitute the resources of the State Government. Revenue Receipts consist of Tax Revenues, Non-Tax Revenues, State's Share of Union Taxes and Duties and Grants-in-aid from the Government of India. Capital Receipts comprise miscellaneous capital receipts such as proceeds from disinvestments, recoveries of loans and advances, debt receipts from internal as well as external sources (market loans, borrowings from financial institutions/ commercial banks, international agencies etc) and loans and advances from Government of India (*Ref. Table No.2.1*)

#### **2.2.1 Revenue Receipts**

Revenue Receipts showed progressive increase from Rs.33276.16 crore in 2010-11 to Rs.48946.85 crore in 2013-14 registering a growth of 47.09 percent over 2010-11 with the annual growth rate averaging at 15.70 percent. Total revenue receipts constitute 17.93% of GSDP whereas total own revenue receipts constitute about 9.26% of GSDP in 2013-14. In 2013-14, 51.63 per cent of total revenue came from States own sources and the balance from Government of India in shape of States' Share in Central Taxes and Grants-in-Aid. An increase of Rs.1857.39 crore (12.35 percent) in Own Tax Revenue, Rs.300.57 crore (3.72 percent) in Non-Tax Revenue, Rs.1282.30 crore (9.18 percent) in State's share of Union Taxes and Duties, Rs.1569.69 crore (22.88 percent) in Grants-in-aid from Centre in 2013-14. This resulted in the aggregate increase of Rs.5009.94 crore during 2013-14 over the previous year. The share of revenue receipts as percentage of the aggregate receipts under Consolidated Fund hovered around 94 to 95 percent from 2009-10 to 2013-14. In the Budget Estimates for 2015-16, revenue receipts have been taken at Rs.70940.50 crore and Rs.63649.29 crore as per the revised estimate for 2014-15. (*Ref. Table No.2.1 &2.6*)

(i) **State's Own Tax Revenue:-** The State's own tax revenue in 2013-14 (Rs.16891.59 crore) which was 6.19 percent of GSDP, has increased by 12.35 percent over the previous year (Rs.15034.20 crore). Revenue from Sales Tax accounted for the bulk of State's Own Tax Revenue with collection accounting for Rs.10728.55 crore in 2013-14. The increase in this item was 10.78 percent over the previous year. Collection from State Excise at Rs. 1780.13 crore registered a growth of 18.78 percent over 2012-13. Taxes on Goods and Passengers (Rs.1613.45 crore) rose by 20.18 percent. Taxes on Vehicle (Rs.859.67 crore) was up from Rs.746.19 crore registering a growth of 15.21%. Stamps and Registration fees (Rs. 605.48 crore) rose by 11.12 percent over the previous year. However Land Revenue (Rs. 431.26 crore) grew only by 2.63% over the previous year. Against the Revised Estimate of States' Own Tax

Revenue for 2014-15 at Rs.19273.66 crore, the Budget Estimate for 2015-16 is pegged at Rs.21280.37 crore. Tax revenue has been estimated taking in to account the annual growth rate of 10.41% over the previous year's revised estimate with assumption of tax buoyancy at 0.87 and normal GSDP growth of 12%.( *Ref. Table No.2.7& 2.8*)

#### **(ii) State's Own Non-Tax Revenue**

Receipt from sources such as interest, dividend, various user charges, receipt from forest and mining sector are the main sources of State's Non Tax Revenue. Own Non-Tax Revenue (ONTR) of Rs. 8378.60 crore constituted 13.16 percent of the revenue receipts during 2013-14. The marginal increase of Rs.300.57 crore (3.72 per cent) was mainly on account of negative receipts under non-Ferrous mining and Metallurgy industries (Rs.179.90 crore) and Forest revenue (Rs.93.81crore). Higher Interest Receipt (Rs. 652.93 crore), however arrested the slidedown. The revised estimate of State's Own Non-Tax Revenue for the year 2014-15 was Rs.7605.15 crore and the BE for 2015-16 is Rs. 9013.56 crore. The Non-Tax revenue is projected to grow at rate of 18.52 percent. (*Ref. Table No.2.7, 2.8 &2.18*)

#### **2.2.2 Share of Central Taxes**

During the year 2013-14, Rs.15247.24 crore was released under shared Tax, which was 14.19 per cent more than the last year's receipt. The Share Tax is estimated at Rs.17480.00 crore in 2014-15 (RE) and at Rs.19580.00 crore for 2015-16(BE).The estimate for 2015-16(BE) is likely to undergo modification when the Central budget is passed. ( *Ref. Table No.2.6*)

#### **2.2.3 Grants from Centre (Non-Plan & State Plan)**

The major items covered under Non-Plan Grant are the grants recommended by the Finance Commission. An amount of Rs. 2729.19 crore was received under Non-Plan grants from Centre during 2013-14. During 2014-15(RE) the projected receipt has been Rs.2832.22 crore.In absence of availability of the recommendations of the 14<sup>th</sup> Finance Commission by the time budget for 2015-16 was formulated, the assumption in the revised estimate of non-plan grants for 2014-15 has been repeated for 2015-16. State Plan Grants from the Centre for the year 2014-15 have been worked out taking into account the grants likely to be received from Government of India under the restructured CSS which have been brought under the State Plan. State Plan assistance amounting to Rs.17520.61 crore was received in 2013-14. As per the RE for 2014-15, State Plan grant was anticipated at Rs.15833.30 crore. Consequent upon the decision taken by the Government of India, the Central Assistance under the 66 restructured Centrally Sponsored Schemes (CSS) will be treated as Central Assistance for State Plan. Accordingly, State Plan grant to the extent of Rs. 17852.89 crore is assumed in the BE for 2015-16. ( *Ref. Table No.2.11*)

#### **2.2.4 Grants from Central Government (CP & CSP)**

Following restructuring of the CSS by Government of India effective from 2014-15, grants under CP and CSP has considerably dried up. Grants for C.P. schemes were assumed at Rs.614.59 crore in the RE for 2014-15. The estimated receipt under CP has come down to Rs.349.55 crore in 2014-15. Similarly receipts under CSP schemes which was meager Rs.10.31 crore in the RE for 2014-15 has been assumed at Rs.31.91 crore in the BE for 2015-16. (*Ref. Table No.2.11*)

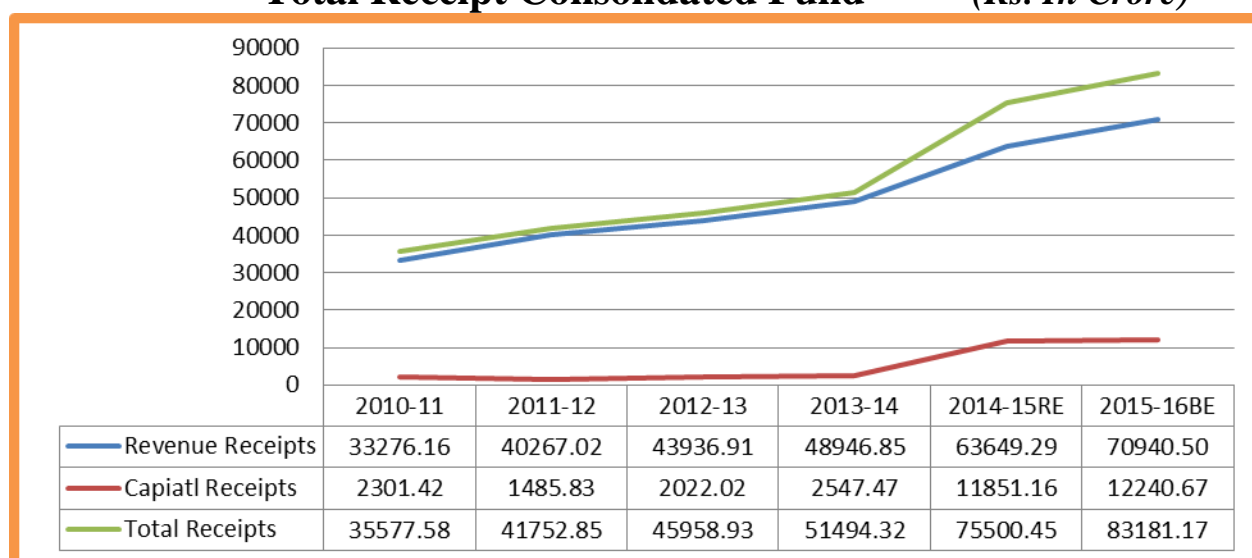
**2.3 Capital Receipts:** Capital receipts include recovery of loans and advances, disinvestment proceeds and borrowings. The share of Capital receipts of the state remained at 3.77 per cent of total receipts under the Consolidated Fund in 2007-08 and 4.95 per cent in 2013-14 and 14.72 per cent in 2015-16(BE). (*Ref. Table No.2.1*)

**2.3.1 Recovery of Loans and Advances:** Recovery of Loans and advances from the State Government employees, PSUs Co-operatives etc. was Rs.347.60 crore in the year 2005-06, Rs.285.82 crore in 2006-07, Rs. 355.30 crore in 2007-08, Rs. 236.21 crore in 2008-09, Rs. 356.36 crore in 2019-10, Rs. 33.82 crore in 2010-11, Rs.132.08 crore in 2011-12, Rs.142.47 crore in 2012-13 and Rs.257.18 crore in 2013-14. Recovery of loans and advances has been assumed at Rs. 240.30 crore for year 2014-15(RE) and Rs.240.29 crore for the 2015-16(BE). (*Ref. Table No.2.1*)

**2.3.2 Borrowings:-** Borrowings constitute an important source of financing State Plan programs. The State Government incurs loans both from internal as well as external sources. Loans from LIC, GIC, NABARD, and other financial institutions constitute what we broadly call institutional loans. External aids from World Bank, KFW, ADB, JBIC etc. for earmarked projects also constitute a sizeable amount under the State Plan. Besides Government also avail loans from NSSF, NCD, HUDCO etc. to supplement resources for the State Plan. It is significant that in spite of the State Plan size increasing over the years, State's debt pile up is on the decline. This is inspite of the fact that gross annual borrowing is charting an uneven course in recent years. For instance gross borrowings in 2011-12 were Rs.1353.75 crore down from Rs.2267.60 crore in the preceding year i.e. 2010-11. But during 2012-13 it rose to Rs.1879.55 crore largely on account of release of NABARD loan amounting to Rs.984.61 crore. In 2013-14, gross borrowings further rose to Rs. 2290.25 crore. Government's budgetary borrowing for 2015-16(BE) has been estimated at Rs.12000.38 crore which includes gross market borrowing of Rs.7356.38 crore, EAP loan of Rs.1634.00 crore, net GPF contribution of Rs.800.00 crore and NABARD funding of Rs.2710.00 crore. About 24.64% of the Government Sector Plan (Rs.40150.00 crore) is proposed to be financed from loan sources which shows the State Government's reducing dependence on borrowings for plan purposes. (*Ref. Table No.2.1*)

*The trends in receipts from 2010-11 to 2015-16(BE) is presented in Table 2.2.*

**Figure 2.1**  
**Total Receipt Consolidated Fund (Rs. In Crore)**



## 2.4 Total Expenditure

Total Expenditure of the state which includes Revenue Expenditure, Capital Expenditure and disbursement of Loans and Advances, expenditure on salary, pension, interest payments, subsidies and maintenance etc. has increased from Rs. 22844.33 crore in 2007-08 to Rs.56130.92 crore in 2013-14. The budget provision of Rs.80139.58 crore kept in the BE for 2014-15 has been revised downward in the RE for 2014-15 (Rs. 77557.06 crore). BE for 2015-16 has been enhanced to Rs.84487.77 crore primarily due to enhanced provision under pension, general education, medical and public health, water supply and sanitation, urban development, agriculture and allied activities, rural development etc. (*Ref. Table No.2.20*)

### 2.4.1 Revenue Expenditure

Revenue expenditure constitutes the bulk of the State's total expenditure. While a predominant share of expenditure on revenue account is incurred under non-plan, there has been a spurt in plan revenue expenditure in recent years. However while the overall revenue expenditure in 2008-09 was 78% (Rs.21190.12 crore) of the total expenditure, its share went up to Rs. 65838.99 crore in 2013-14 constituting 77.93 percent of the total expenditure. The projected Revenue Expenditure for 2014-15(RE) and 2015-16 BE is Rs.60272.15 crore and Rs. 65838.99 crore respectively. The share of revenue expenditure as a percentage of total expenditure has gone up marginally from 77.71% in 2014-15(RE) to 77.93% in 2015-16(BE).

### 2.4.2 Non-plan Revenue Expenditure (NPRE)

Non-Plan Revenue Expenditure as a proportion of Revenue expenditure increased from Rs.24940.48 crore in 2011-12 to Rs.26645.23 crore in 2012-13 and then to Rs.30610.06 crore in 2013-14 which constitute 72 per cent, 69.68

per cent and 67.10 per cent of the total expenditure. A sum of Rs.36578.43 crore has been proposed towards NPRE for the year 2014-15(RE) which includes provision of Rs.14669.02 crore, Rs.7810.58 crore and Rs.4229.18 crore towards salaries, pension and interest payments respectively. The budget estimate for 2015-16 for Non Plan Revenue Expenditure is Rs.40892.05 crore. (*Ref. Table No.2.2*)

### 2.4.3 Plan Revenue Expenditure

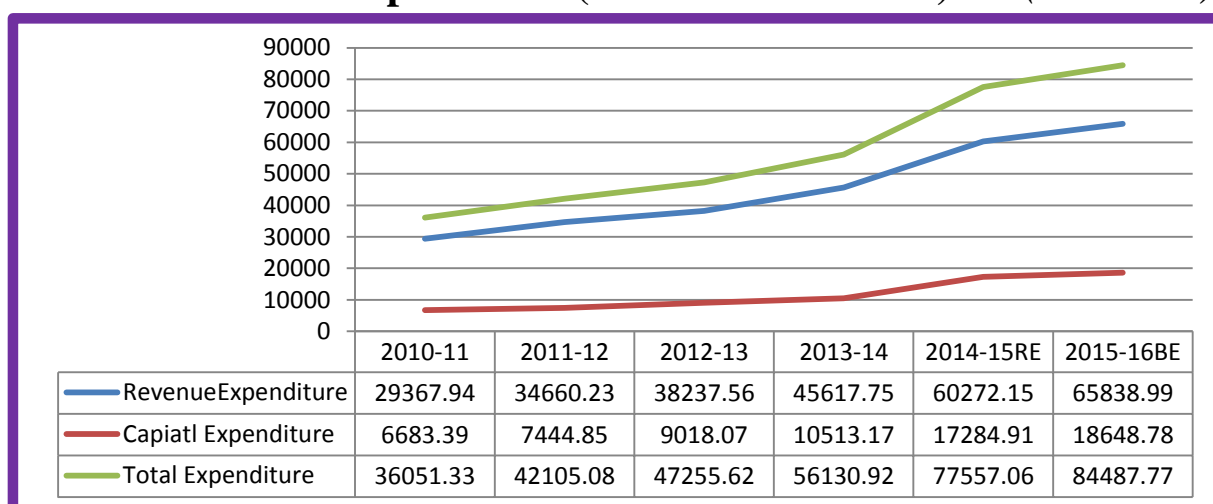
Revenue expenditure of the state has improved due to increased allocation towards the developmental expenditure. Due to generation of revenue surplus the emphasis has been laid on maintenance of capital assets and investment in social and economic infrastructure. From Rs.11592.32 crore during 2012-13 to Rs.15007.69 crore during 2013-14, plan revenue expenditure has substantially gone up by over 29.46 per cent over the previous year. The outlay in the RE and BE for the year 2014-15 and 2015-16 respectively is Rs.23693.72 crore and Rs.24946.94 crore respectively. (*Ref. Table No.2.6*)

### 2.5 Capital Expenditure

Capital Expenditure of the State as a proportion of total expenditure ranged from 21 percent (Rs.5732.74 crore) in 2008-09 to 17 per cent (Rs.10513.17 crore) in 2013-14. The Capital Outlay has escalated from Rs.3779.16 crore in 2008-09 to Rs.7756.04 crore (38 per cent over the previous year) during the year 2013-14. A hefty increase in capital outlay has also been proposed this year and the year following. While capital outlay has estimated at Rs.12254.62 crore in the revised estimate for 2014-15, the same has been increased to Rs.15149.07 crore in 2015-16 (BE). (*Ref. Table No. 2.14 & 2.15*)

*Figure -2.2*

### Trends of Expenditure (Consolidated Fund) (Rs. In Crore)



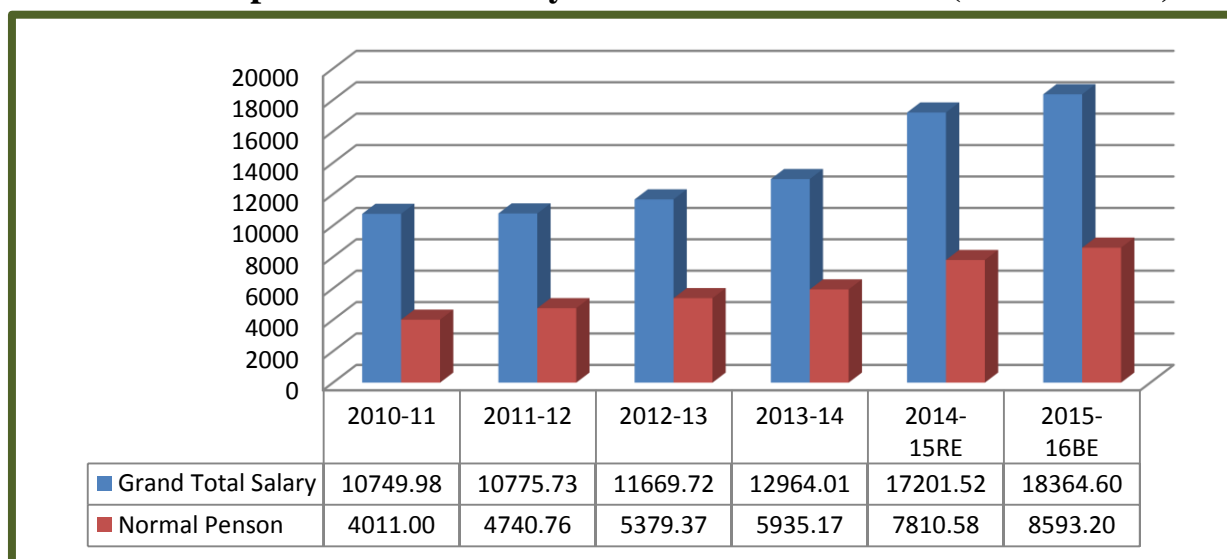
## 2.6 Salaries

The expenditure on total salary of the State was Rs.11669.72 crore during the year 2012-13 whereas expenditure on total salary during 2013-14 slightly increased to Rs.12964.01 crore. The proposed expenditure on salary during 2014-15 RE has been estimated at Rs.17201.52 crore representing an increase of 32.69 percent over the previous year. During the year 2015-16 (BE) salary outgo is estimated at Rs.18201.52 crore. (*Ref. Table No.2.3,2.4,2.5*)

### 2.6.1 Pensions

Expenditure on normal pension increased from 5379.37 crore in 2012-13 to Rs.5935.17 crore during 2013-14. In absolute terms there was an increase of Rs.555.80 crore in 2013-14 over the previous year. As per the estimate for the year 2014-15(RE), expenditure on this score would be Rs.7810.58 crore. However the outgo on pension in 2015-16 has been estimated at Rs. 8593.20 crore. Government has introduced the “Defined Contribution Pension Scheme” for all the employees joining on or after 01.01.2005 vides Finance Department Notification No.4451/F dated 17<sup>th</sup> September 2005. This will help reduce the future pension liability. The details on the expenditure on pension are given below:

**Figure-2.3**  
**Expenditure on Salary and Pension (Rs. In Crore)**



### 2.6.2 Interest Payments

The interest payment during the 2013-14 was Rs.2888.22crore compared with the outgo on interest payment of Rs.2807.23 crore during 2011-12. Keeping in view the State’s borrowing from diverse sources in the year and the cumulative debt pile-up, interest outgo has been estimated at Rs.4229.18 crore in 2014-15(RE) and Rs.4350.00 crore in 2015-16(BE). [*Refer Table No.2.2*].

## **2.7 Opening/ Closing Balance**

Cash balance represents the combined balances of the Consolidated Fund, Contingency Fund and Public Account. The closing balance for 2013-14 as intimated by the Central Accounts Office of RBI, Nagpur (Rs.21.66 lakh) has been taken as the opening balance for the year 2014-15(RE) and 2015-16(BE). Since the year's net transaction for 2014-15(RE) and 2015-16(BE) is estimated to be zero, the closing balance at the yearend would be the opening balance of both 2014-15(RE) and 2015-16(BE), i.e (-)Rs. 21.66 lakh.

\* \* \* \*

Table No. 2.1

IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND								
(Rs in Crore)								
Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I.</b>	<b>CONSOLIDATED FUND</b>							
	<b>REVENUE ACCOUNT</b>							
	<b>REVENUE RECEIPTS</b>							
<b>1.</b>	<b>States's Own Tax</b>							
i)	Sales tax (a+b)	6806.80	8196.85	9684.68	10728.55	13110.00	12435.28	12800.56
a)	O.S.T/ VAT	6221.27	7463.39	8929.61	9882.03	12190.46	11505.69	11844.97
b)	C.S.T	585.52	733.45	755.07	846.52	919.54	929.59	955.59
ii)	Luxury Tax	0.05	0.14	0.08	0.12	0.08	0.12	0.14
iii)	Entertainment Tax	28.62	15.88	31.36	12.41	31.49	19.91	19.60
iv)	Forest Development Tax	25.72	51.92	38.28	40.23	39.31	19.60	18.29
v)	Entry Tax	1111.37	1312.36	1342.54	1613.45	1723.40	1740.00	1914.00
vi)	M.V. Tax	727.58	787.99	746.19	859.67	972.00	972.00	1069.20
vii)	Land Revenue	390.66	521.47	420.21	431.26	440.00	440.00	465.00
viii)	Stamps And Registration Fee	415.82	498.15	544.88	605.48	682.00	702.32	1662.37
ix)	Taxes and Duties on Electricity	458.06	551.65	590.48	670.11	704.00	768.00	844.80
x)	State Excise	1094.26	1379.00	1498.64	1780.13	1983.75	2000.00	2300.00
xi)	Professional Tax	133.28	126.90	135.99	149.70	176.00	176.00	186.00
xii)	Others	0.45	0.46	0.80	0.46	0.61	0.43	0.42
	<b>Total - (1) - State's Own Tax</b>	<b>15973.04</b>	<b>19885.70</b>	<b>15034.13</b>	<b>16891.59</b>	<b>19862.65</b>	<b>19273.66</b>	<b>21280.37</b>
<b>2.</b>	<b>State's Non-Tax Revenue</b>							
i)	Interest Receipt	260.84	576.38	588.25	1241.18	408.98	408.98	200.00
ii)	Dividends and Profits	101.58	286.23	564.53	452.40	388.17	566.64	1093.00
iii)	Mining Royalty (Non-Ferrous mining and metallurgical industries)	3329.25	4571.57	5695.70	5518.80	6346.98	5660.07	6626.17
iv)	Forestry and wildlife royalty	157.68	192.39	188.92	95.11	31.73	31.73	35.00
v)	Medical and public health	19.55	37.12	10.55	28.71	24.81	30.81	34.00
vi)	Education, sports and Art & culture	25.98	21.18	89.10	75.86	17.69	27.69	30.00
vii)	Major and Medium Irrigation	133.70	322.99	387.59	436.31	428.42	423.63	480.00
vii)	Minor Irrigation	9.11	9.86	8.89	15.12	11.83	11.83	16.00
viii)	Tariff on Urban Water Supply	38.75	42.19	41.99	44.87	51.48	53.88	59.50
ix)	licence Fee (House Rent)	2.31	5.36	12.88	13.48	14.87	14.87	15.75
x)	Miscellaneous General Services	412.29	86.86	225.60	126.50	11.53	29.54	35.74
xi)	Other Receipts	289.33	290.83	264.04	330.27	287.50	345.49	388.40
	<b>Total - (2) State's Own Non - Tax Revenue</b>	<b>4780.37</b>	<b>6442.96</b>	<b>8078.03</b>	<b>8378.60</b>	<b>8024.00</b>	<b>7605.15</b>	<b>9013.56</b>
<b>3.</b>	<b>State's Total Own Revenue (1+2)</b>	<b>15973.04</b>	<b>19885.70</b>	<b>23112.16</b>	<b>25270.19</b>	<b>27886.65</b>	<b>26878.81</b>	<b>30293.93</b>
<b>4.</b>	<b>Sate's Share in Union Tax</b>							
i)	<b>Income Tax</b>	<b>6279.34</b>	<b>7277.04</b>	<b>8027.88</b>	<b>8518.31</b>	<b>10513.71</b>	<b>10048.62</b>	<b>11254.39</b>
a.	0020 - Corporation Tax	4102.82	4813.41	5016.23	5127.65	6569.57	6278.00	7031.30
b.	0021 - Taxes on income other than Corpn. Tax	2168.11	2445.00	3003.13	3376.42	3933.08	3759.02	4210.10



Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
c.	0028 - Other Taxes on Income and Expr.	0.00	0.04	0.07	0.15	0.00	0.00	0.00
d.	0032 - Taxes on Wealth	8.41	18.59	8.45	14.09	11.06	11.60	12.99
ii)	<b>Union Basic Excise Duty(a+b)</b>	<b>3170.73</b>	<b>3492.32</b>	<b>3897.67</b>	<b>4244.65</b>	<b>5104.63</b>	<b>4877.68</b>	<b>5462.00</b>
a.	0037-Custom Duties	1835.48	2120.29	2320.59	2487.67	3039.19	2903.68	3252.00
b.	0038 - Union Excise Duties	1335.25	1372.03	1577.08	1756.98	2065.44	1974.00	2210.00
iii)	<b>Others (a+b)</b>	<b>1046.79</b>	<b>1459.77</b>	<b>2039.46</b>	<b>2484.28</b>	<b>2671.12</b>	<b>2553.70</b>	<b>2863.61</b>
a.	0044 - Service Tax	1046.80	1459.77	2039.46	2484.29	2671.12	2553.70	2863.61
b.	0045 - Other Taxes & Duties on commodities and Services	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00
	<b>Total - (4) State's Share in Union Tax</b>	<b>10496.86</b>	<b>12229.13</b>	<b>13965.01</b>	<b>15247.24</b>	<b>18289.46</b>	<b>17480.00</b>	<b>19580.00</b>
<b>5.</b>	<b>Grant - in - Aid from Centre</b>							
a)	Non-Plan	2111.39	2561.48	1505.49	2729.19	2831.67	2832.22	2832.22
b)	State Plan	3279.21	3853.22	3483.61	3429.46	17520.61	15833.30	17852.89
c)	Central Plan	192.01	108.60	183.00	121.67	609.42	614.59	349.55
d)	Centrally Sponsored Plan	1223.64	1628.89	1687.63	2149.11	9.15	10.38	31.91
<b>6.</b>	<b>Total - (5) Grant - in - aid from Centre (5a+5b+5c+5d)</b>	<b>6806.25</b>	<b>8152.19</b>	<b>6859.73</b>	<b>8429.42</b>	<b>20970.85</b>	<b>19290.48</b>	<b>21066.57</b>
<b>7.</b>	<b>Total-Revenue Receipt (3+4+6)</b>	<b>33276.16</b>	<b>40267.02</b>	<b>43936.91</b>	<b>48946.85</b>	<b>67146.96</b>	<b>63649.29</b>	<b>70940.50</b>
	<b>CAPITAL ACCOUNT</b>							
	<b>CAPITAL RECEIPT</b>							
1.	Recoveries of Loans	33.81	132.08	142.47	257.18	240.29	240.30	240.29
2.	Miscellaneous Capital Receipts (Sale of Land)	0.00	0.00	0.00	0.03	0.00	0.00	0.00
3.	Borrowing and other liabilities (out of which)	2267.60	1353.75	1879.55	2290.25	10695.72	11610.86	12000.38
<b>a)</b>	<b>Loans from Govt.of India (6004)</b>							
i)	Non-Plan	0.00	0.00	0.47	1.28	0.00	0.00	0.00
ii)	State Plan	225.68	232.76	443.30	546.08	2119.00	2119.00	1634.00
iii)	Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Centrally Sponsored Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - a) Loans from Govt. of India</b>	<b>225.68</b>	<b>232.76</b>	<b>443.79</b>	<b>550.60</b>	<b>2119.00</b>	<b>2119.00</b>	<b>1634.00</b>
<b>b)</b>	<b>Internal Debt</b>							
i)	National Securities (Small Savings) 6003-111	1235.86	308.67	451.15	733.03	300.00	300.00	300.00
ii)	Market Borrowing (Gross) (6003-101)	0.00	0.00	0.00	0.00	6089.72	5574.86	7356.38
iii)	Loans from LIC/GIC/NABARD/NCDC etc.	806.06	812.32	984.61	1006.63	2187.00	2187.00	2710.00
iv)	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - b)Internal Debt</b>	<b>2041.92</b>	<b>1120.99</b>	<b>1435.76</b>	<b>1739.66</b>	<b>8576.72</b>	<b>9491.86</b>	<b>10366.38</b>
<b>8.</b>	<b>Total - CAPITAL RECEIPTS (1+2+3)</b>	<b>2301.42</b>	<b>1485.83</b>	<b>2022.02</b>	<b>2547.47</b>	<b>10936.01</b>	<b>11851.16</b>	<b>12240.67</b>
<b>9.</b>	<b>Total - RECEIPTS UNDER CONSOLIDATED FUND (REV. RECEIPTS + CAP.RECEIPTS) (7+8)</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>	<b>51494.31</b>	<b>78082.97</b>	<b>75500.45</b>	<b>83181.16</b>

Table No. 2.2

IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(Rs in Crore)								
Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1</b>	<b>REVENUE EXPENDITURE</b>							
<b>(A)</b>	<b>Non-Plan</b>							
(i)	Total Salary Expenditure	9898.80	9946.90	10782.17	11875.54	14383.19	14669.02	16043.09
	Out Of Which :-							
a)	Normal Salary	8420.69	8361.91	9138.33	10249.91	12373.71	12627.50	13923.80
b)	Grant-in-aid Salary	1156.94	1238.00	1274.89	1207.03	1528.56	1547.06	1597.55
c)	Wages Salary	213.18	187.02	189.21	201.52	233.51	239.70	240.52
d)	W/C Salary	91.02	156.42	177.39	213.42	244.63	251.77	278.83
e)	NMR/DLR Salary	16.97	3.54	2.35	3.67	2.76	3.00	2.38
(ii)	Pension	4011.00	4740.76	5379.37	5935.17	7810.58	7810.58	8593.20
(iii)	Interest	3061.46	2576.43	2807.23	2888.22	4729.18	4229.18	4350.00
	(On GOI Loan)	551.41	488.08	450.55	411.56	436.33	436.33	402.96
iv)	Old Age/Disabled Pension (a+b)	212.83	229.82	331.69	333.37	335.18	335.18	335.18
a)	Old Age Pension/MBPY	212.83	229.82	331.69	333.37	335.18	335.18	335.18
b)	Disabled Pension/MBPY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	State Share in NOAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Food Subsidy	926.95	973.32	1184.59	1283.41	1327.16	1403.00	1403.00
vii)	Water Rate Subsidy	30.00	31.22	37.79	202.95	19.03	44.71	19.13
viii)	Midday Meal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Others	3834.24	6442.03	6122.38	8091.40	8894.18	8086.75	10148.45
	<b>TOTAL (A) Non-Plan</b>	<b>21975.28</b>	<b>24940.47</b>	<b>26645.23</b>	<b>30610.06</b>	<b>37498.50</b>	<b>36578.43</b>	<b>40892.05</b>
<b>(B)</b>	<b>State Plan</b>							
i)	Total Salary	348.11	366.27	421.40	619.80	2117.18	1998.21	2010.63
	Out Of Which :-							
a)	Normal Salary	104.77	109.66	82.33	90.14	641.50	660.39	656.11
b)	Grant-in-aid Salary	241.94	254.49	338.69	528.08	1453.08	1327.02	1343.33
c)	Wages Salary	0.29	0.27	0.38	1.58	22.51	10.71	11.08
d)	W/C Salary	1.00	1.76	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.11	0.10	0.00	0.00	0.09	0.09	0.11
(ii)	Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	223.01	258.33	365.74	558.18	579.83	619.57	604.59
a)	Old Age Pension(MBPY + IGNWP)	190.71	229.88	333.45	526.02	546.18	585.11	573.05
b)	Disabled Pension/IGNDP	32.30	28.45	32.29	32.17	33.65	34.46	31.55
v)	State share in National old Age pension	287.21	395.75	660.24	548.34	564.52	439.16	529.20
vi)	Food Subsidy	2.83	2.96	2.96	2.96	2.96	2.34	2.96
vii)	Water Rate Subsidy	59.70	39.26	57.51	107.99	111.43	3.43	114.00

Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
viii)	Midday Meal	139.08	158.91	0.00	385.74	857.90	807.90	862.32
ix)	Others	4909.57	6862.76	7933.64	10472.53	20575.61	19243.22	20448.36
	<b>TOTAL (B) State Plan</b>	<b>5969.51</b>	<b>8084.24</b>	<b>9441.49</b>	<b>12695.54</b>	<b>24809.42</b>	<b>23113.83</b>	<b>24572.06</b>
<b>(C)</b>	<b>Central Plan</b>							
i)	Total Salary	234.04	197.42	208.59	178.32	288.63	290.11	72.75
	Out Of Which :-							
a)	Normal Salary	233.45	197.03	208.06	177.77	287.76	289.24	72.03
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.17	0.17	0.00
c)	Wages Salary	0.59	0.39	0.53	0.55	0.70	0.70	0.71
d)	W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a)	Old Age Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b)	Disabled Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Food Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Water Rate Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii)	Midday Meal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
viii)	Others	200.94	167.45	304.20	322.93	275.71	279.40	271.00
	<b>Total (C) Central Plan</b>	<b>434.98</b>	<b>364.87</b>	<b>512.79</b>	<b>501.25</b>	<b>564.34</b>	<b>569.51</b>	<b>343.75</b>
<b>(D)</b>	<b>Centrally Sp.Plan</b>							
i)	Total Salary	99.05	96.48	109.17	129.63	1.43	3.84	3.22
	Out Of Which :-							
a)	Normal Salary	99.05	96.48	109.17	129.63	1.43	3.84	3.22
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a)	Old Age Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b)	Disabled Pension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Food Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Water Rate Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii)	Midday Meal	331.11	476.73	640.64	614.30	0.00	0.00	0.00
viii)	Others	558.01	697.44	888.23	1066.98	7.72	6.54	27.91
	<b>TOTAL (D) C.S Plan</b>	<b>988.17</b>	<b>1270.65</b>	<b>1638.04</b>	<b>1810.90</b>	<b>9.15</b>	<b>10.38</b>	<b>31.13</b>

Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>TOTAL-(1)REV.EXPR.</b>							
i)	Total Salary	10580.01	10607.07	11521.32	12803.29	16790.42	16961.19	18129.70
	Out Of Which							
a)	Normal Salary	8857.96	8765.09	9537.88	10647.45	13304.40	13580.97	14655.17
b)	Grant-in Aid Salary	1398.88	1492.49	1613.58	1735.10	2981.81	2874.25	2940.88
c)	Wages Salary	214.06	187.68	190.12	203.66	256.73	251.11	252.32
d)	W/C Salary	92.03	158.17	177.39	213.42	244.63	251.77	278.83
e)	NMR/DLR Salary	17.08	3.64	2.35	3.67	2.85	3.09	2.49
ii)	Pension	4011.00	4740.76	5379.37	5935.17	7810.58	7810.58	8593.20
iii)	Interest	3061.46	2576.43	2807.23	2888.22	4729.18	4229.18	4350.00
	(On GOI Loan)	551.41	488.08	450.55	411.56	436.33	436.33	402.96
iv)	Old Age/Disabled Pension	0.00	0.00	915.01	915.01	915.01	915.01	915.01
a)	Old Age Pension	32.30	28.45	32.29	32.17	33.65	34.46	31.55
b)	Disabled Pension	32.30	28.45	32.29	32.17	33.65	34.46	31.55
v)	State Share in National Old Age Pension	287.21	395.75	660.24	548.34	564.52	439.16	529.20
vi)	Food Subsidy	929.78	976.28	1187.55	1286.36	1330.11	1405.33	1405.95
vii)	Water Rate Subsidy	89.70	70.48	95.30	310.94	130.46	48.14	133.13
viii)	Mid-Day Meal	470.19	635.64	640.64	1000.04	857.90	807.90	862.32
ix)	Others	9502.78	14169.68	15248.47	19953.84	29771.23	27645.91	30913.71
	<b>TOTAL - (I) REVENUE EXPENDITURE (A+B+C+D)</b>	<b>29367.95</b>	<b>34660.24</b>	<b>38237.56</b>	<b>45617.75</b>	<b>62881.42</b>	<b>60272.15</b>	<b>65838.99</b>
<b>II.</b>	<b>CAPITAL EXPENDITURE</b>							
<b>(A)</b>	<b>Non-Plan</b>							
i)	Public Debt Repayment	2083.59	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	(Out Of Which)							
a)	GOI Loan	862.04	546.70	514.14	517.90	674.50	719.65	697.06
b)	All Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Loans And Advances	109.01	386.56	75.04	100.11	132.66	132.66	135.00
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	32.09	28.32	0.00	0.00	0.00	0.00	0.00
	(Out Of Which)							
a)	Normal Salary	32.09	28.32	0.00	0.00	0.00	0.00	0.00
b)	Grant-in Aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Other Capital Expenditure	96.49	32.34	18.66	157.81	24.35	24.34	22.56
	<b>TOTAL (A) Non-Plan</b>	<b>2321.19</b>	<b>2774.98</b>	<b>3273.56</b>	<b>2551.13</b>	<b>3212.51</b>	<b>4687.66</b>	<b>3064.27</b>
<b>(B)</b>	<b>State Plan</b>							
(i)	Public Debt Repayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(Out Of Which)							
a)	GOI Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
b)	W & M Adv.& Over Draft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Loans And Advances	205.67	234.45	140.98	363.45	412.28	366.97	458.01
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	137.88	140.34	148.40	160.72	239.24	240.33	234.91
	(Out Of Which)							
a)	Normal Salary	97.97	94.44	99.63	107.38	167.70	167.70	165.73
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	2.84	3.09	2.53	4.04	5.03	7.18	12.58
d)	Workcharged Salary	35.33	39.80	44.02	48.81	65.71	64.65	56.17
e)	NMR/DLR Salary	1.74	3.00	2.22	0.49	0.79	0.79	0.44
v)	Other Capital Expenditure	3676.60	4159.08	5291.07	7256.82	13349.06	11944.87	14885.02
	<b>TOTAL(B) State Plan</b>	<b>4020.16</b>	<b>4533.87</b>	<b>5580.46</b>	<b>7780.98</b>	<b>14000.58</b>	<b>12552.17</b>	<b>15577.94</b>
<b>(C)</b>	<b>Central Plan</b>							
i)	Public Debt Repayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(Out Of Which)							
a)	GOI Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b)	W & M Adv. & Over Draft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(Out Of Which)							
a)	Normal Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Other Capital Expenditure	214.15	47.77	90.50	63.36	45.08	45.08	5.80
	<b>TOTAL (C) Central Plan</b>	<b>214.15</b>	<b>47.77</b>	<b>90.50</b>	<b>63.36</b>	<b>45.08</b>	<b>45.08</b>	<b>5.80</b>
<b>(D)</b>	<b>Centrally Sponserred Plan</b>							
i)	Public Debt Repayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(Out Of Which)							
a)	GOI Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b)	W & M Adv. & Over Draft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Transffer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Out Of Which							
a)	Normal Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
b)	Grant-in-Aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Other Capital Expr.	127.89	88.23	73.54	117.70	0.00	0.00	0.78
	<b>TOTAL (D) C.S PLAN</b>	<b>127.89</b>	<b>88.23</b>	<b>73.54</b>	<b>117.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>
	<b>Total-(ii)CAPITAL EXPENDITURE</b>							
I)	Public Debt Repayment	2083.59	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	(Out Of Which)							
a)	GOI Loan	862.04	546.70	514.14	517.90	674.50	719.65	697.06
b)	All Other Loans	1221.55	1781.07	2665.72	1775.32	2381.00	3811.00	2209.64
ii)	Loans And Advances	314.69	621.01	216.03	463.55	544.94	499.63	593.01
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	169.97	168.65	148.40	160.72	239.24	240.33	234.91
	Out Of Which							
a)	Normal Salary	130.06	122.76	99.63	107.38	167.70	167.70	165.73
b)	Grant-In-Aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	2.84	3.09	2.53	4.04	5.03	7.18	12.58
d)	Work Charged Salary	35.33	39.80	44.02	48.81	65.71	64.65	56.17
e)	NMR/DLR Salary	1.74	3.00	2.22	0.49	0.79	0.79	0.44
v)	Other Capital Expenditure							
	<b>Total-(ii)CAPITAL EXPENDITURE(A+B+C+D)</b>	<b>6683.38</b>	<b>7444.86</b>	<b>9018.07</b>	<b>10513.17</b>	<b>17258.17</b>	<b>17284.91</b>	<b>18648.78</b>
	<b>Total-Expenditure(Revenue &amp; Capital)-Consolidated Fund</b>	<b>36051.33</b>	<b>42105.10</b>	<b>47255.62</b>	<b>56130.92</b>	<b>80139.58</b>	<b>77557.06</b>	<b>84487.77</b>

Table No. 2.3

EXPENDITURE ON SALARY FOR THE YEAR 2010-11 TO 2015-16							
(Rs in Crore)							
ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>IREVENUE EXPENDITURE</b>							
<b>(A) Non-Plan</b>							
<b>i) Total Salary Expenditure</b>	<b>9898.80</b>	<b>9946.90</b>	<b>10782.17</b>	<b>11875.54</b>	<b>14383.19</b>	<b>14669.02</b>	<b>16043.09</b>
Out of Which : -							
a) Normal Salary	8420.69	8361.91	9138.33	10249.91	12373.71	12627.50	13923.80
b) Grant-in-Aid salary	1156.94	1238.00	1274.89	1207.03	1528.56	1547.06	1597.55
c) Wages Salary	213.18	187.02	189.21	201.52	233.51	239.70	240.52
d) W/C Salary	91.02	156.42	177.39	213.42	244.63	251.77	278.83
e) NMR/DLR Salary	16.97	3.54	2.35	3.67	2.76	3.00	2.38
<b>(B) State Plan</b>							
<b>i) Total Salary</b>	<b>348.11</b>	<b>366.27</b>	<b>421.40</b>	<b>619.80</b>	<b>2117.18</b>	<b>1998.21</b>	<b>2010.63</b>
Out of which							
a) Normal Salary	104.77	109.66	82.33	90.14	641.50	660.39	656.11
b) Grant-in-Aid salary	241.94	254.49	338.69	528.08	1453.08	1327.02	1343.33
c) Wages Salary	0.29	0.27	0.38	1.58	22.51	10.71	11.08
d) W/C Salary	1.00	1.76	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.11	0.10	0.00	0.00	0.09	0.09	0.11
<b>(C) Central Plan</b>							
<b>i) Total Salary</b>	<b>234.04</b>	<b>197.42</b>	<b>208.59</b>	<b>178.32</b>	<b>288.63</b>	<b>290.11</b>	<b>72.75</b>
Out of Which : -							
a) Normal Salary	233.45	197.03	208.06	177.77	287.76	289.24	72.03
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.17	0.17	0.00
c) Wages Salary	0.59	0.39	0.53	0.55	0.70	0.70	0.71
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>(D) Centrally Sp. Plan</b>							
<b>i) Total Salary</b>	<b>99.05</b>	<b>96.48</b>	<b>109.17</b>	<b>129.63</b>	<b>1.43</b>	<b>3.84</b>	<b>3.22</b>
Out of Which : -							
a) Normal Salary	99.05	96.48	109.17	129.63	1.43	3.84	3.22
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - (I) REV. EXPR. ON SALARY</b>							
<b>i) Total Salary (Revenue)</b>	<b>10580.01</b>	<b>10607.07</b>	<b>11521.32</b>	<b>12803.29</b>	<b>16790.42</b>	<b>16961.19</b>	<b>18129.70</b>
Out of Which : -							
a) Normal Salary	8857.96	8765.09	9537.88	10647.45	13304.40	13580.97	14655.17
b) Grant-in-Aid salary	1398.88	1492.49	1613.58	1735.10	2981.81	2874.25	2940.88
c) Wages Salary	214.06	187.68	190.12	203.66	256.73	251.11	252.32
d) W/C Salary	92.03	158.17	177.39	213.42	244.63	251.77	278.83

ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
e) NMR/DLR Salary	17.08	3.64	2.35	3.67	2.85	3.09	2.49
<b>II. CAPITAL EXPENDITURE ON SALARY</b>							
<b>(A) Non-Plan</b>							
<b>iv) Total Salary Expenditure</b>	<b>32.09</b>	<b>28.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(Out of Which)							
a) Normal Salary	32.09	28.32	0.00	0.00	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>(B) State Plan</b>							
<b>iv) Total Salary Expenditure</b>	<b>137.88</b>	<b>140.34</b>	<b>148.40</b>	<b>160.72</b>	<b>239.24</b>	<b>240.33</b>	<b>234.91</b>
Out of Which							
a) Normal Salary	97.97	94.44	99.63	107.38	167.70	167.70	165.73
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.84	3.09	2.53	4.04	5.03	7.18	12.58
d) W/C Salary	35.33	39.80	44.02	48.81	65.71	64.65	56.17
e) NMR/DLR Salary	1.74	3.00	2.22	0.49	0.79	0.79	0.44
<b>(C) Central Plan</b>							
<b>iv) Total Salary Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Out of Which							
a) Normal Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>(D) Centrally Sp. Plan</b>							
<b>iv) Total Salary Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Out of Which							
a) Normal Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ITEMS	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 Account	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>TOTAL - (II) CAPITAL EXPR. ON SALARY</b>							
<b>iv) Total Salary Expenditure</b>	<b>169.97</b>	<b>168.65</b>	<b>148.40</b>	<b>160.72</b>	<b>239.24</b>	<b>240.33</b>	<b>234.91</b>
Out of Which							
a) Normal Salary	130.06	122.76	99.63	107.38	167.70	167.70	165.73
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.84	3.09	2.53	4.04	5.03	7.18	12.58
d) W/C Salary	35.33	39.80	44.02	48.81	65.71	64.65	56.17
e) NMR/DLR Salary	1.74	3.00	2.22	0.49	0.79	0.79	0.44
<b>TOTAL-EXPENDITURE ON SALARY (Revenue &amp; Capital)</b>	<b>10749.98</b>	<b>10775.73</b>	<b>11669.72</b>	<b>12964.01</b>	<b>17029.66</b>	<b>17201.52</b>	<b>18364.60</b>
<b>Abstract of Salary Expenditure (Revenue + Capital)</b>							
<b>Non-Plan</b>							
(i) Revenue	9898.80	9946.90	10782.17	11875.54	14383.19	14669.02	16043.09
(ii) Capital	32.09	28.32	0.00	0.00	0.00	0.00	0.00
<b>Total - Non-Plan</b>	<b>9930.90</b>	<b>9975.21</b>	<b>10782.17</b>	<b>11875.54</b>	<b>14383.19</b>	<b>14669.02</b>	<b>16043.09</b>
<b>State Plan</b>							
(i) Revenue	348.11	366.27	421.40	619.80	2117.18	1998.21	2010.63
(ii) Capital	137.88	140.34	148.40	160.72	239.24	240.33	234.91
<b>Total- State Plan</b>	<b>486.00</b>	<b>506.61</b>	<b>569.80</b>	<b>780.52</b>	<b>2356.42</b>	<b>2238.55</b>	<b>2245.54</b>
<b>Central Plan</b>							
(i) Revenue	234.04	197.42	208.59	178.32	288.63	290.11	72.75
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total- Central Plan</b>	<b>234.04</b>	<b>197.42</b>	<b>208.59</b>	<b>178.32</b>	<b>288.63</b>	<b>290.11</b>	<b>72.75</b>
<b>Centrally Sponsored Plan</b>							
(i) Revenue	99.05	96.48	109.17	129.63	1.43	3.84	3.22
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - Centrally Sponsored Plan</b>	<b>99.05</b>	<b>96.48</b>	<b>109.17</b>	<b>129.63</b>	<b>1.43</b>	<b>3.84</b>	<b>3.22</b>
<b>Total revenue Salary (NP+Plan)</b>	<b>10580.01</b>	<b>10607.07</b>	<b>11521.32</b>	<b>12803.29</b>	<b>16790.42</b>	<b>16961.19</b>	<b>18129.70</b>
<b>Total Capital Salary (NP+Plan)</b>	<b>169.97</b>	<b>168.65</b>	<b>148.40</b>	<b>160.72</b>	<b>239.24</b>	<b>240.33</b>	<b>234.91</b>
<b>Grand Total</b>	<b>10749.98</b>	<b>10775.73</b>	<b>11669.72</b>	<b>12964.01</b>	<b>17029.66</b>	<b>17201.52</b>	<b>18364.60</b>

Table No. 2.4

Grant-In-Aid Salary								
(Rs in Crore)								
Department	Scheme	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General Administration Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SP	0.00	0.00	0.00	0.00	8.00	6.00	2.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>6.00</b>	<b>2.00</b>
Revenue and Disaster Management Department	N.P.	0.00	0.00	0.00	0.00	0.15	0.15	0.20
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.20</b>
Law Department	N.P.	0.00	0.00	0.00	0.00	4.00	4.00	4.20
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.20</b>
School and Mass Education Department	N.P.	316.85	441.45	0.00	362.67	431.65	432.21	478.73
	SP	114.33	102.67	0.00	230.89	965.66	840.70	885.88
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>431.18</b>	<b>544.12</b>	<b>0.00</b>	<b>593.56</b>	<b>1397.31</b>	<b>1272.90</b>	<b>1364.61</b>
Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	N.P.	12.68	12.36	0.00	14.25	18.91	18.91	19.05
	SP	0.00	0.00	0.00	0.00	1.52	1.52	1.84
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>12.68</b>	<b>12.36</b>	<b>0.00</b>	<b>14.25</b>	<b>20.43</b>	<b>20.43</b>	<b>20.89</b>
Health and Family Welfare Department	N.P.	0.00	0.00	0.00	0.00	18.09	18.81	14.29
	SP	0.00	0.00	0.00	8.10	42.37	42.42	41.89
	CP	0.00	0.00	0.00	0.00	0.17	0.17	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.10</b>	<b>60.63</b>	<b>61.39</b>	<b>56.18</b>
Housing and Urban Development Department	N.P.	0.00	0.00	0.00	0.00	0.24	0.24	0.24
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>	<b>0.24</b>
Labour & Employees State Insurance Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.05
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>
Sports and Youth Services Department	N.P.	0.00	0.00	0.00	0.00	1.66	1.66	2.05
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.66</b>	<b>1.66</b>	<b>2.05</b>
Planning and Co-ordination Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SP	0.00	0.00	0.00	0.00	0.75	0.75	0.57
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>0.57</b>

Department	Scheme	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Panchayati Raj Department	N.P.	0.00	0.00	0.00	0.00	4.29	4.29	4.20
	SP	0.00	0.00	0.00	0.00	43.67	43.52	36.57
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.96</b>	<b>47.81</b>	<b>40.77</b>
Water Resources Department	N.P.	0.00	0.00	0.00	0.00	23.32	35.47	24.00
	SP	0.00	0.00	0.00	0.00	4.00	4.00	1.80
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.32</b>	<b>39.47</b>	<b>25.80</b>
Forest and Environment Department	N.P.	0.00	0.00	0.00	0.00	7.32	7.28	7.61
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.32</b>	<b>7.28</b>	<b>7.61</b>
Agriculture Department	N.P.	58.77	74.14	0.00	86.72	85.99	85.87	95.99
	SP	0.00	0.00	0.00	0.00	6.50	6.50	7.50
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>58.77</b>	<b>74.14</b>	<b>0.00</b>	<b>86.72</b>	<b>92.49</b>	<b>92.37</b>	<b>103.49</b>
Science and Technology Department	N.P.	0.00	0.00	0.00	0.00	8.52	8.43	8.48
	SP	0.00	0.00	0.00	0.00	0.85	0.85	1.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.37</b>	<b>9.28</b>	<b>9.48</b>
Tourism and Culture Department	N.P.	0.00	0.00	0.00	0.00	1.50	1.50	2.02
	SP	0.00	0.00	0.00	0.00	0.75	1.75	1.23
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.25</b>	<b>3.25</b>	<b>3.25</b>
Fisheries and Animal Resources Development Department	N.P.	0.00	0.00	0.00	0.00	4.65	4.65	4.73
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>4.65</b>	<b>4.73</b>
Women and Child Development Department	N.P.	0.00	0.00	0.00	0.00	10.28	10.28	13.90
	SP	0.00	0.00	0.00	0.00	2.92	2.92	2.91
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.20</b>	<b>13.20</b>	<b>16.81</b>
Information Technology Department	N.P.	0.00	0.00	0.00	0.00	1.79	1.79	1.79
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.79</b>	<b>1.79</b>	<b>1.79</b>
Higher Education Department	N.P.	768.65	710.06	0.00	743.39	839.73	845.00	855.05
	SP	127.61	151.82	0.00	289.08	376.10	376.10	360.10
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>896.26</b>	<b>861.88</b>	<b>0.00</b>	<b>1032.47</b>	<b>1215.83</b>	<b>1221.10</b>	<b>1215.15</b>

Department	Scheme	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 BE	2014-15 RE	2015-16 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Employment and Technical Education & Training Department	N.P.	0.00	0.00	0.00	0.00	59.11	59.17	55.21
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.11</b>	<b>59.17</b>	<b>55.21</b>
Micro, Small & Medium Enterprises Department	N.P.	0.00	0.00	0.00	0.00	7.35	7.35	5.81
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.35</b>	<b>7.35</b>	<b>5.81</b>
	N.P.	1156.94	1238.00	0.00	1207.03	1528.56	1547.06	1597.55
	SP	241.94	254.49	0.00	528.08	1453.08	1327.02	1343.33
	CP	0.00	0.00	0.00	0.00	0.17	0.17	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total</b>		<b>1398.88</b>	<b>1492.49</b>	<b>0.00</b>	<b>1735.10</b>	<b>2981.81</b>	<b>2874.25</b>	<b>2940.88</b>

Table No. 2.5

<b>DEPARTMENT-WISE PROVISION FOR SALARIES (REVENUE+CAPITAL) IN THE BE FOR 2015-16 (BOTH PLAN &amp; NON-PLAN)</b>							
(Rs in Crore)							
<b>D. No.</b>	<b>Name of the Department</b>	<b>Normal Salary</b>	<b>Wages Salary</b>	<b>Work charged Salary</b>	<b>NMR/DLR Salary</b>	<b>Grant-in-Aid Salary</b>	<b>Total Salary (3 TO 7)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
01	Home	2634.43	1.95	0.00	0.00	0.00	2636.38
02	GA	79.62	2.00	0.00	0.00	2.00	83.62
03	Revenue	621.33	8.97	0.00	0.00	0.20	630.50
04	Law	194.65	0.00	0.00	0.00	4.20	198.85
05	Finance	206.70	0.00	0.00	0.00	0.00	206.70
06	Commerce	48.68	0.06	0.00	0.33	0.00	49.07
07	Works	167.75	52.86	65.44	0.00	0.00	286.06
08	OLA	20.67	0.00	0.00	0.00	0.00	20.67
09	FS&CW	50.57	0.10	0.00	0.00	0.00	50.67
10	S&M Edn.	5640.49	0.37	0.00	0.00	1364.61	7005.47
11	ST&SC Dev.	385.62	0.00	0.00	0.00	20.89	406.51
12	H &FW	1605.49	17.56	0.00	0.00	56.18	1679.22
13	H & UD	53.74	59.25	44.32	0.00	0.24	157.55
14	Labour & Emp	54.00	0.00	0.00	0.00	0.05	54.05
15	Sports & YS	8.90	1.70	0.00	0.00	2.05	12.65
16	P & C	102.17	2.72	0.00	0.00	0.57	105.47
17	PR	341.69	0.00	0.00	0.00	40.77	382.46
18	PG & PA	1.34	0.05	0.00	0.00	0.00	1.39
19	Industries	3.88	0.00	0.00	0.00	0.00	3.88
20	WR	455.43	75.08	162.22	2.48	25.80	721.01
21	Transport	31.60	1.05	0.00	0.12	0.00	32.78
22	Forest & Env.	309.59	0.30	0.00	0.00	7.61	317.50
23	Agriculture	431.03	3.31	0.00	0.00	103.49	537.84
24	Steel & Mines	43.25	8.85	0.00	0.00	0.00	52.10
25	I & PR	29.52	0.00	0.00	0.00	0.00	29.52
26	Excise	50.94	0.00	0.00	0.00	0.00	50.94
27	Sc & Tech.	2.44	0.05	0.00	0.00	9.48	11.97
28	RD	152.52	27.24	62.55	0.00	0.00	242.31
29	PA	20.00	0.21	0.00	0.00	0.00	20.21
30	Energy	16.61	0.00	0.47	0.00	0.00	17.08
31	Handloom & Textile	47.45	0.00	0.00	0.00	0.00	47.45
32	Tourism & Cul.	29.59	0.56	0.00	0.00	3.25	33.40
33	F & ARD	283.96	0.12	0.00	0.00	4.73	288.82
34	Co-operation	89.81	0.00	0.00	0.00	0.00	89.81
35	Public Ent.	1.89	0.01	0.00	0.00	0.00	1.91
36	W & CD	182.56	0.00	0.00	0.00	16.81	199.37
37	IT	2.13	0.02	0.00	0.00	1.79	3.94
38	Higher Edn	295.33	0.34	0.00	0.00	1215.15	1510.82
39	ETE&T	82.65	0.16	0.00	0.00	55.21	138.02
40	MSME	40.85	0.00	0.00	0.00	5.81	46.66
<b>GRAND TOTAL</b>		<b>14820.90</b>	<b>264.89</b>	<b>335.00</b>	<b>2.93</b>	<b>2940.88</b>	<b>18364.60</b>

Table No. 2.6

<b>REVENUE PERFORMANCE OF THE STATE 2009-10 TO 2015-16 BE</b>									
(Rs. In Crore)									
Sl. No.	Items	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
1	2	3	4	5	6	7	8	9	10
<b>A.</b>	<b>REVENUE RECEIPT</b>								
1	State's Own Tax Revenue	8982.34	11192.67	13442.73	15034.13	16891.59	19862.65	19273.66	21280.37
	<i>Rate of Growth</i>	12.3%	24.6%	20.1%	11.8%	12.4%	17.6%	-3.0%	10.4%
2	States's Own Non Tax Revenue	3212.20	4780.37	6442.96	8078.03	8378.60	8024.00	7605.15	9013.56
	<i>Rate of Growth</i>	1.1%	48.8%	34.8%	25.4%	3.7%	-4.2%	-5.2%	18.5%
3	Total State's Own Revenue	12194.54	15973.04	19885.69	23112.16	25270.19	27886.65	26878.81	30293.93
	<i>Rate of Growth</i>	9.2%	31.0%	24.5%	16.2%	9.3%	10.4%	-3.6%	12.7%
4	Share in Central Taxes	8518.65	10496.86	12229.13	13965.01	15247.24	18289.46	17480.00	19580.00
	<i>Rate of Growth</i>	2.9%	23.2%	16.5%	14.2%	9.2%	20.0%	-4.4%	12.0%
5	Grants from Centre	5717.02	6806.25	8152.19	6859.73	8429.42	20970.85	19290.48	21066.57
	<i>Rate of Growth</i>	10.8%	19.1%	19.8%	-15.9%	22.9%	148.8%	-8.0%	9.2%
6	Total Transfer from Centre (4+5)	14235.67	17303.11	20381.32	20824.74	23676.66	39260.31	36770.48	40646.57
	<i>Rate of Growth</i>	5.9%	21.5%	17.8%	2.2%	13.7%	65.8%	-6.3%	10.5%
	<b>Total REVENUE RECEIPT (3+4+5)</b>	<b>26430.21</b>	<b>33276.15</b>	<b>40267.01</b>	<b>43936.90</b>	<b>48946.85</b>	<b>67146.96</b>	<b>63649.29</b>	<b>70940.50</b>
	<i>Rate of Growth</i>	7.4%	25.9%	21.0%	9.1%	11.4%	37.2%	-5.2%	11.5%
<b>B.</b>	<b>REVENUE EXPENDITURE</b>								
1	Non Plan	19676.50	21975.28	24940.47	26645.23	30610.06	37498.50	36578.43	40892.05
	<i>Rate of Growth</i>	23.9%	11.7%	13.5%	6.8%	14.9%	22.5%	-2.5%	11.8%
2	State Plan	4238.06	5969.51	8084.24	9441.49	12695.54	24809.42	23113.83	24572.06
	<i>Rate of Growth</i>	0.7%	40.9%	35.4%	16.8%	34.5%	95.4%	-6.8%	6.3%
3	Central Plan	296.43	434.98	364.87	512.79	501.25	564.34	569.51	343.75
	<i>Rate of Growth</i>	-29.8%	46.7%	-16.1%	40.5%	-2.3%	12.6%	0.9%	-39.6%
4	C. S. Plan	1080.60	988.17	1270.65	1638.04	1810.90	9.15	10.38	31.13
	<i>Rate of Growth</i>	59.9%	-8.6%	28.6%	28.9%	10.6%	-99.5%	13.4%	199.9%
	<b>TOTAL REVENUE EXPENDITURE (1+2+3+4)</b>	<b>25291.59</b>	<b>29367.95</b>	<b>34660.24</b>	<b>38237.56</b>	<b>45617.75</b>	<b>62881.42</b>	<b>60272.15</b>	<b>65838.99</b>
	<i>Rate of Growth</i>	19.4%	16.1%	18.0%	10.3%	19.3%	37.8%	-4.1%	9.2%
<b>C.</b>	<b>REVENUE DEFICIT/ SURPLUS (A - B)</b>	<b>1138.62</b>	<b>3908.20</b>	<b>5606.77</b>	<b>5699.34</b>	<b>3329.07</b>	<b>4265.54</b>	<b>3377.14</b>	<b>5101.51</b>
	<i>Rate of Growth</i>	-66.7%	243.2%	43.5%	1.7%	-41.6%	28.1%	-20.8%	51.1%

Table No. 2.7

## COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2011-12 TO 2015-16

(Rs. in Crore)

Sl. No.	Items	2011-12			2012-13			2013-14			2014-15		2015-16
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	BE
	<b>A. TAX REVENUE</b>												
1.	Professional Tax	165.00	160.00	126.90	171.00	140.00	135.99	160.00	160.00	149.70	176.00	176.00	186.00
2.	Land Revenue	465.00	465.00	521.47	531.10	480.00	420.21	900.00	400.00	431.26	440.00	440.00	465.00
3.	Stamps & Registration	510.00	510.00	498.15	586.50	550.00	544.88	620.00	620.00	605.48	682.00	702.32	1662.37
4.	State Excise	1200.00	1350.00	1379.00	1500.00	1500.00	1498.64	1725.00	1725.00	1780.13	1983.75	2000.00	2300.00
5.	Sales Tax	7563.58	8281.39	8196.85	9800.00	9800.00	9684.68	11095.00	11095.00	10728.55	13110.00	12435.28	12800.56
6.	Taxes on Vehicles	842.25	843.00	787.99	969.45	850.00	746.19	900.00	900.00	859.67	972.00	972.00	1069.20
7.	Taxes on Goods & Passengers (Entry Tax)	1000.00	1235.00	1312.36	1417.28	1350.00	1342.54	1500.00	1500.00	1613.45	1723.40	1740.00	1914.00
8.	Taxes and Duties on Electricity	500.00	500.00	551.65	575.00	580.00	590.48	640.00	640.00	670.11	704.00	768.00	844.80
9.	Other Taxes and Duties (ET & LT etc.)	60.01	55.00	68.39	59.95	60.28	70.52	65.00	65.00	53.23	71.50	40.06	38.44
	<b>TOTAL-A-TAX REVENUE</b>	<b>12305.84</b>	<b>13399.39</b>	<b>13442.74</b>	<b>15610.28</b>	<b>15310.28</b>	<b>15034.13</b>	<b>17605.00</b>	<b>17105.00</b>	<b>16891.59</b>	<b>19862.65</b>	<b>19273.66</b>	<b>21280.37</b>
	<b>B. NON-TAX REVENUE</b>												
1.	Interest	100.00	340.00	576.38	150.00	200.00	588.25	300.00	375.00	1241.18	408.98	408.98	200.00
2.	Dividend	50.00	250.00	286.23	100.00	577.00	564.53	230.00	550.00	452.40	388.17	566.64	1093.00
3.	Education	15.00	15.37	21.18	15.67	10.17	89.10	16.63	16.63	75.86	17.69	27.69	30.00
4.	Medical	15.00	18.00	37.12	22.00	9.90	10.55	28.84	28.84	28.71	24.81	30.81	34.00
5.	Water Supply and Sanitation	55.43	60.00	56.67	60.75	60.75	56.02	63.00	63.00	61.99	68.67	68.67	75.90
6.	Housing	12.01	12.23	12.66	12.23	12.24	13.03	13.50	13.50	14.36	15.04	15.04	15.93
7.	Forest and Wild Life	90.00	91.86	192.39	117.46	117.46	188.92	30.21	30.21	95.11	31.73	31.73	35.00
8.	Major and Medium Irrigation	137.73	170.00	322.99	275.00	285.00	387.59	369.00	369.00	436.31	428.42	423.63	480.00
9.	Minor Irrigation	15.00	8.00	9.86	10.00	10.00	8.89	11.00	11.00	15.12	11.83	11.83	16.00
10.	Non-ferrous Mining & Metallurgical Industries	3050.00	3804.63	4571.57	4200.00	5000.00	5695.70	5515.00	5770.00	5518.80	6346.98	5660.07	6626.17
11.	Others	258.88	229.91	355.92	236.89	217.48	475.47	247.81	247.81	438.76	281.67	360.06	407.56
	<b>TOTAL-B-NON-TAX- REVENUE</b>	<b>3799.06</b>	<b>5000.00</b>	<b>6442.96</b>	<b>5200.00</b>	<b>6500.00</b>	<b>8078.03</b>	<b>6825.00</b>	<b>7475.00</b>	<b>8378.60</b>	<b>8024.00</b>	<b>7605.15</b>	<b>9013.56</b>
	<b>TOTAL-A+B-TAX &amp; NON-TAX REVENUE</b>	<b>16104.90</b>	<b>18399.39</b>	<b>19885.70</b>	<b>20810.28</b>	<b>21810.28</b>	<b>23112.16</b>	<b>24430.00</b>	<b>24580.00</b>	<b>25270.19</b>	<b>27886.65</b>	<b>26878.81</b>	<b>30293.93</b>

Table No. 2.8

<b>TAX PERFORMANCE OF THE STATE</b>											
<b>Rs. In Crore</b>											
<b>Sl. No.</b>	<b>Year</b>	<b>GSDP at Current Prices</b>	<b>Own Tax Revenue</b>	<b>Own Non-Tax Revenue</b>	<b>Total Own Revenue</b>	<b>Own Tax Revenue as % of GSDP</b>	<b>Own Non Tax Revenue as % of GSDP</b>	<b>Total own Revenue as % GSDP</b>	<b>Own Tax Revenue (Growth Rate)</b>	<b>Own Non-Tax Revenue (Growth Rate)</b>	<b>Total Own Revenue (Growth Rate)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>
1	2006-07	101839	6065.06	2588.12	8653.18	6.0%	2.5%	8.5%	21.2%	68.9%	32.4%
2	2007-08	129274	6856.09	2653.58	9509.67	5.3%	2.1%	7.4%	13.0%	2.5%	9.9%
3	2008-09	148491	7995.20	3176.15	11171.35	5.4%	2.1%	7.5%	16.6%	19.7%	17.5%
4	2009-10	162946	8982.34	3212.20	12194.54	5.5%	2.0%	7.5%	12.3%	1.1%	9.2%
5	2010-11	197530	11192.67	4780.37	15973.04	5.7%	2.4%	8.1%	24.6%	48.8%	31.0%
6	2011-12	220589	13442.73	6442.96	19885.69	6.1%	2.9%	9.0%	20.1%	34.8%	24.5%
7	2012-13	251220	15034.13	8078.03	23112.16	6.0%	3.2%	9.2%	11.8%	25.4%	16.2%
8	2013-14	272980	16891.59	8378.60	25270.19	6.2%	3.1%	9.3%	12.4%	3.7%	9.3%
9	2014-15 BE	310810	19862.65	8024.00	27886.65	6.4%	2.6%	9.0%	17.6%	-4.2%	10.4%
10	2014-15 RE	310810	19273.66	7605.15	26878.81	6.2%	2.4%	8.6%	14.1%	-9.2%	6.4%
11	2015-16 BE	348107	21280.37	9013.56	30293.93	6.1%	2.6%	8.7%	10.4%	18.5%	12.7%



Table No. 2.9

**DEPARTMENT-WISE BUDGET ALLOCATION (BOTH NON-PLAN & PLAN)(NET) FOR THE  
YEAR 2013-14 TO 2015-16**

(Rs in Thounds)

D. No.	Name of he Deptt.	NP/Plan	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01	Home	NP	23961652	27129145	29519216	31292108
		SP	2965127	4528450	4215900	4747281
		CP	61628	21143	21143	79426
		CSP	879525	0	0	0
		<b>Total - Plan</b>	<b>3906280</b>	<b>4549593</b>	<b>4237043</b>	<b>4826707</b>
	<b>Total - Demand</b>	<b>27867932</b>	<b>31678738</b>	<b>33756259</b>	<b>36118815</b>	
02	GA	NP	1087404	1194151	1204444	1274877
		SP	784274	1574221	1875222	1728802
		CP	0	0	0	0
		CSP	0	0	0	0
		<b>Total - Plan</b>	<b>784274</b>	<b>1574221</b>	<b>1875222</b>	<b>1728802</b>
	<b>Total - Demand</b>	<b>1871678</b>	<b>2768372</b>	<b>3079666</b>	<b>3003679</b>	
03	Revenue	NP	18091732	15216664	9170382	13346398
		SP	2639279	9293446	8720100	9160040
		CP	91736	293861	293861	215430
		CSP	-16	0	0	0
		<b>Total - Plan</b>	<b>2730999</b>	<b>9587307</b>	<b>9013961</b>	<b>9375470</b>
	<b>Total - Demand</b>	<b>20822731</b>	<b>24803971</b>	<b>18184343</b>	<b>22721868</b>	
04	Law	NP	1706739	2162025	2162031	2584837
		SP	80035	330397	335398	351100
		CP	15775	38170	38710	38142
		CSP	2721	0	0	0
		<b>Total - Plan</b>	<b>98531</b>	<b>368567</b>	<b>374108</b>	<b>389242</b>
	<b>Total - Demand</b>	<b>1805270</b>	<b>2530592</b>	<b>2536139</b>	<b>2974079</b>	
05	Finance	NP	119344123	168086148	172857906	174229010
		SP	217409	395800	395800	330000
		CP	0	0	0	0
		CSP	0	0	0	0
		<b>Total - Plan</b>	<b>217409</b>	<b>395800</b>	<b>395800</b>	<b>330000</b>
	<b>Total - Demand</b>	<b>119561532</b>	<b>168481948</b>	<b>173253706</b>	<b>174559010</b>	
06	Commerce	NP	514096	571844	576284	599053
		SP	75142	201500	201500	221691
		CP	0	0	0	0
		CSP	0	0	0	0
		<b>Total - Plan</b>	<b>75142</b>	<b>201500</b>	<b>201500</b>	<b>221691</b>
	<b>Total - Demand</b>	<b>589238</b>	<b>773344</b>	<b>777784</b>	<b>820744</b>	
07	Works	NP	12952257	15118985	15178818	16542260
		SP	14098464	22235228	22648227	24858900
		CP	0	10000	10002	50000
		CSP	135180	0	0	0
		<b>Total - Plan</b>	<b>14233644</b>	<b>22245228</b>	<b>22658229</b>	<b>24908900</b>
	<b>Total - Demand</b>	<b>27185901</b>	<b>37364213</b>	<b>37837047</b>	<b>41451160</b>	
08	OLA	NP	289831	519110	541069	459261
		SP	0	0	0	0
		CP	0	0	0	0
		CSP	0	0	0	0
		<b>Total - Plan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total - Demand</b>	<b>289831</b>	<b>519110</b>	<b>541069</b>	<b>459261</b>	

D. No.	Name of he Deptt.	NP/Plan	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
09	FS&CW	NP	13213055	13720356	17024976	14548321
		SP	190376	285646	281200	990717
		CP	2724	0	0	0
		CSP	185772	55386	55386	55386
	<b>Total - Plan</b>			<b>378872</b>	<b>341032</b>	<b>336586</b>
<b>Total - Demand</b>			<b>13591927</b>	<b>14061388</b>	<b>17361562</b>	<b>15594424</b>
10	S&M Edn.	NP	44474633	53441870	53441880	59752200
		SP	16201656	39829280	35489800	40042653
		CP	129238	0	0	0
		CSP	6248946	0	0	0
	<b>Total - Plan</b>			<b>22579840</b>	<b>39829280</b>	<b>35489800</b>
<b>Total - Demand</b>			<b>67054473</b>	<b>93271150</b>	<b>88931680</b>	<b>99794853</b>
11	ST&SC Dev.	NP	7054582	7928301	7933375	8403550
		SP	8013321	15102334	12161800	13859452
		CP	2785711	1499827	1530377	1460377
		CSP	331134	12504	4	1
	<b>Total - Plan</b>			<b>11130166</b>	<b>16614665</b>	<b>13692181</b>
<b>Total - Demand</b>			<b>18184748</b>	<b>24542966</b>	<b>21625556</b>	<b>23723380</b>
12	H &FW	NP	12902368	15309008	15563006	17408767
		SP	5240074	20836244	19470219	20647145
		CP	1588143	2821931	2821931	492303
		CSP	386	10213	10213	10600
	<b>Total - Plan</b>			<b>6828603</b>	<b>23668388</b>	<b>22302363</b>
<b>Total - Demand</b>			<b>19730971</b>	<b>38977396</b>	<b>37865369</b>	<b>38558815</b>
13	H & UD	NP	11742866	12353297	12530478	15464782
		SP	13188138	17835294	15284200	13660174
		CP	875	127876	127876	127876
		CSP	0	0	0	0
	<b>Total - Plan</b>			<b>13189013</b>	<b>17963170</b>	<b>15412076</b>
<b>Total - Demand</b>			<b>24931879</b>	<b>30316467</b>	<b>27942554</b>	<b>29252832</b>
14	Labour & Emp	NP	447595	490274	490274	551433
		SP	245033	956686	1802300	1425333
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>			<b>245033</b>	<b>956686</b>	<b>1802300</b>
<b>Total - Demand</b>			<b>692628</b>	<b>1446960</b>	<b>2292574</b>	<b>1976766</b>
15	Sports & YS	NP	52805	241023	241027	286604
		SP	455530	687881	587885	662204
		CP	0	0	0	0
		CSP	67822	0	0	0
	<b>Total - Plan</b>			<b>523352</b>	<b>687881</b>	<b>587885</b>
<b>Total - Demand</b>			<b>576157</b>	<b>928904</b>	<b>828912</b>	<b>948808</b>
16	P & C	NP	280185	464519	464522	439764
		SP	11056339	12716062	10404300	12720148
		CP	553599	594787	614396	694068
		CSP	0	0	0	0
	<b>Total - Plan</b>			<b>11609938</b>	<b>13310849</b>	<b>11018696</b>
<b>Total - Demand</b>			<b>11890123</b>	<b>13775368</b>	<b>11483218</b>	<b>13853980</b>
17	PR	NP	12485058	16909065	16933013	22245668
		SP	20803416	51321287	49007500	48311780
		CP	112	600	600	600
		CSP	5338	11291	11291	12950
	<b>Total - Plan</b>			<b>20808866</b>	<b>51333178</b>	<b>49019391</b>
<b>Total - Demand</b>			<b>33293924</b>	<b>68242243</b>	<b>65952404</b>	<b>70570998</b>

D. No.	Name of he Deptt.	NP/Plan	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
18	PG & PA	NP	20259	17344	17344	16352
		SP	0	0	0	0
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Demand</b>		<b>20259</b>	<b>17344</b>	<b>17344</b>	<b>16352</b>	
19	Industries	NP	-84031	25033	25233	27934
		SP	91853	149385	369385	427902
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>91853</b>	<b>149385</b>	<b>369385</b>	<b>427902</b>
<b>Total - Demand</b>		<b>7822</b>	<b>174418</b>	<b>394618</b>	<b>455836</b>	
20	WR	NP	11324011	11478100	11819336	12549705
		SP	25253486	39398774	32192900	49571800
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>25253486</b>	<b>39398774</b>	<b>32192900</b>	<b>49571800</b>
<b>Total - Demand</b>		<b>36577497</b>	<b>50876874</b>	<b>44012236</b>	<b>62121505</b>	
21	Transport	NP	257752	329851	344642	371479
		SP	1239642	2160000	2161632	1860002
		CP	19736	25708	26427	29170
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>1259378</b>	<b>2185708</b>	<b>2188059</b>	<b>1889172</b>
<b>Total - Demand</b>		<b>1517130</b>	<b>2515559</b>	<b>2532701</b>	<b>2260651</b>	
22	Forest & Env.	NP	3440405	3828262	3837746	4370809
		SP	2388924	3081823	3298571	2565359
		CP	65532	250007	250007	250007
		CSP	120477	0	0	0
	<b>Total - Plan</b>		<b>2574933</b>	<b>3331830</b>	<b>3548578</b>	<b>2815366</b>
<b>Total - Demand</b>		<b>6015338</b>	<b>7160092</b>	<b>7386324</b>	<b>7186175</b>	
23	Agriculture	NP	4244308	4930680	4946980	5461110
		SP	14773317	22349207	24610600	25782692
		CP	29885	0	0	0
		CSP	153068	0	0	0
	<b>Total - Plan</b>		<b>14956270</b>	<b>22349207</b>	<b>24610600</b>	<b>25782692</b>
<b>Total - Demand</b>		<b>19200578</b>	<b>27279887</b>	<b>29557580</b>	<b>31243802</b>	
24	Steel & Mines	NP	438522	431609	431612	462014
		SP	186622	355316	355917	336500
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>186622</b>	<b>355316</b>	<b>355917</b>	<b>336500</b>
<b>Total - Demand</b>		<b>625144</b>	<b>786925</b>	<b>787529</b>	<b>798514</b>	
25	I & PR	NP	514728	475669	475672	514992
		SP	107236	124352	124352	118000
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>107236</b>	<b>124352</b>	<b>124352</b>	<b>118000</b>
<b>Total - Demand</b>		<b>621964</b>	<b>600021</b>	<b>600024</b>	<b>632992</b>	
26	Excise	NP	464960	589789	591951	668157
		SP	62706	50000	50000	50000
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>62706</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total - Demand</b>		<b>527666</b>	<b>639789</b>	<b>641951</b>	<b>718157</b>	

D. No.	Name of the Deptt.	NP/Plan	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
27	Sc & Tech.	NP	103251	108640	109442	112387
		SP	276750	529160	529161	413460
		CP	0	0	16	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>276750</b>	<b>529160</b>	<b>529177</b>	<b>413460</b>
	<b>Total - Demand</b>		<b>380001</b>	<b>637800</b>	<b>638619</b>	<b>525847</b>
28	RD	NP	9365232	11457588	11515651	12441614
		SP	10522366	35316801	37386700	47308062
		CP	0	0	0	0
		CSP	286	0	0	0
	<b>Total - Plan</b>		<b>10522652</b>	<b>35316801</b>	<b>37386700</b>	<b>47308062</b>
	<b>Total - Demand</b>		<b>19887884</b>	<b>46774389</b>	<b>48902351</b>	<b>59749676</b>
29	PA	NP	236571	288642	309345	325960
		SP	0	0	0	0
		CP	0	400	400	400
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>
	<b>Total - Demand</b>		<b>236571</b>	<b>289042</b>	<b>309745</b>	<b>326360</b>
30	Energy	NP	1559131	162801	162801	203260
		SP	9939029	12667477	8667500	11668705
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>9939029</b>	<b>12667477</b>	<b>8667500</b>	<b>11668705</b>
	<b>Total - Demand</b>		<b>11498160</b>	<b>12830278</b>	<b>8830301</b>	<b>11871965</b>
31	Handloom & Textile	NP	406731	457947	464372	506408
		SP	964800	996322	996322	1008443
		CP	0	2	2	2
		CSP	32422	0	0	0
	<b>Total - Plan</b>		<b>997222</b>	<b>996324</b>	<b>996324</b>	<b>1008445</b>
	<b>Total - Demand</b>		<b>1403953</b>	<b>1454271</b>	<b>1460696</b>	<b>1514853</b>
32	Tourism & Cul.	NP	281163	343941	349780	392517
		SP	1332638	2122001	2054702	1968746
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>1332638</b>	<b>2122001</b>	<b>2054702</b>	<b>1968746</b>
	<b>Total - Demand</b>		<b>1613801</b>	<b>2465942</b>	<b>2404482</b>	<b>2361263</b>
33	F & ARD	NP	2302861	2592535	2592549	2959148
		SP	1420885	2210919	2238200	3009588
		CP	26877	397440	397685	44965
		CSP	149875	0	24711	234307
	<b>Total - Plan</b>		<b>1597637</b>	<b>2608359</b>	<b>2660596</b>	<b>3288860</b>
	<b>Total - Demand</b>		<b>3900498</b>	<b>5200894</b>	<b>5253145</b>	<b>6248008</b>
34	Co-operation	NP	781177	1119044	1119049	937827
		SP	6050586	9945508	7563214	7984922
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>6050586</b>	<b>9945508</b>	<b>7563214</b>	<b>7984922</b>
	<b>Total - Demand</b>		<b>6831763</b>	<b>11064552</b>	<b>8682263</b>	<b>8922749</b>
35	Public Ent.	NP	15795	18846	20299	20947
		SP	92753	20000	20000	20000
		CP	0	0	0	0
		CSP	0	0	0	0
	<b>Total - Plan</b>		<b>92753</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>Total - Demand</b>		<b>108548</b>	<b>38846</b>	<b>40299</b>	<b>40947</b>

D. No.	Name of he Deptt.	NP/Plan	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
36	W & CD	NP	3790666	3828192	3829399	3841510
		SP	26329951	42818443	36669166	37764792
		CP	203885	0	0	0
		CSP	10801440	0	0	0
		<b>Total - Plan</b>	<b>37335276</b>	<b>42818443</b>	<b>36669166</b>	<b>37764792</b>
	<b>Total - Demand</b>	<b>41125942</b>	<b>46646635</b>	<b>40498565</b>	<b>41606302</b>	
37	IT	NP	27909	28899	31504	31528
		SP	761622	1352980	1237580	1718860
		CP	0	0	0	0
		CSP	0	0	0	0
		<b>Total - Plan</b>	<b>761622</b>	<b>1352980</b>	<b>1237580</b>	<b>1718860</b>
	<b>Total - Demand</b>	<b>789531</b>	<b>1381879</b>	<b>1269084</b>	<b>1750388</b>	
38	Higher Edn	NP	9938058	11925913	12005010	11693104
		SP	4626096	10063766	7828671	8193275
		CP	2318	4456	4456	4710
		CSP	13362	0	0	0
		<b>Total - Plan</b>	<b>4641776</b>	<b>10068222</b>	<b>7833127</b>	<b>8197985</b>
	<b>Total - Demand</b>	<b>14579834</b>	<b>21994135</b>	<b>19838137</b>	<b>19891089</b>	
39	ETE&T	NP	1174555	1336388	1348590	1722196
		SP	1968921	3778699	4938403	5383162
		CP	68394	8000	8000	8000
		CSP	158256	1650	1650	1329
		<b>Total - Plan</b>	<b>2195571</b>	<b>3788349</b>	<b>4948053</b>	<b>5392491</b>
	<b>Total - Demand</b>	<b>3370126</b>	<b>5124737</b>	<b>6296643</b>	<b>7114687</b>	
40	MSME	NP	406882	478563	479902	503318
		SP	121385	479311	485673	628310
		CP	0	0	0	0
		CSP	0	504	504	4502
		<b>Total - Plan</b>	<b>121385</b>	<b>479815</b>	<b>486177</b>	<b>632812</b>
	<b>Total - Demand</b>	<b>528267</b>	<b>958378</b>	<b>966079</b>	<b>1136130</b>	
<b>TOTAL - NON-PLAN</b>			<b>331611877</b>	<b>407110061</b>	<b>412660910</b>	<b>439563169</b>
<b>TOTAL - STATE PLAN</b>			<b>204765181</b>	<b>388100000</b>	<b>356660000</b>	<b>401500000</b>
<b>TOTAL - CENTRAL PLAN</b>			<b>5646168</b>	<b>6094208</b>	<b>6145889</b>	<b>3495476</b>
<b>TOTAL - C.S. PLAN</b>			<b>19285994</b>	<b>91548</b>	<b>103759</b>	<b>319075</b>
<b>TOTAL - PLAN</b>			<b>229697343</b>	<b>394285756</b>	<b>362909648</b>	<b>405314551</b>
<b>TOTAL - CONSOLIDATED FUND</b>			<b>561309220</b>	<b>801395817</b>	<b>775570558</b>	<b>844877720</b>

Table No. 2.10

YEAR WISE CAPITAL EXPENDITURE (OUTLAY) - 2011-12 TO 2015-16									
ITEMS	(Rs in Crore)								
	2011-12		2012-13		2013-14		2014-15		2015-16
	B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>General Services</b>	<b>240.97</b>	<b>258.26</b>	<b>313.99</b>	<b>351.22</b>	<b>382.01</b>	<b>469.88</b>	<b>469.14</b>	<b>458.33</b>	<b>523.74</b>
Non Plan	49.33	21.53	27.44	15.92	20.43	16.24	13.86	13.86	15.65
State Plan	185.52	184.43	273.72	279.68	334.46	345.90	454.00	443.20	508.09
Central Plan	0.00	2.85	12.83	8.80	27.13	31.02	1.28	1.28	0.00
Centrally Sponsored Plan	6.12	49.45	0.00	46.82	0.00	76.72	0.00	0.00	0.00
<b>Social Services</b>	<b>1090.70</b>	<b>656.83</b>	<b>1339.39</b>	<b>1204.91</b>	<b>1736.05</b>	<b>1724.79</b>	<b>2952.25</b>	<b>2810.11</b>	<b>3037.81</b>
Non Plan	4.28	3.39	4.19	2.97	5.14	4.45	3.73	3.73	6.28
State Plan	759.13	609.60	1143.15	1111.90	1522.15	1660.53	2905.72	2763.58	3030.73
Central Plan	157.10	42.13	177.11	81.70	188.19	32.34	42.80	42.80	0.80
Centrally Sponsored Plan	170.18	1.71	14.94	8.35	20.57	27.47	0.00	0.00	0.00
<b>Economic Services</b>	<b>4330.70</b>	<b>3581.01</b>	<b>5389.56</b>	<b>4066.05</b>	<b>5722.07</b>	<b>5561.74</b>	<b>10236.34</b>	<b>8986.18</b>	<b>11587.51</b>
Non Plan	19.31	35.74	8.06	-0.22	3.70	137.11	6.76	6.76	0.63
State Plan	4280.10	3505.40	5349.51	4047.90	5706.61	5411.11	10228.58	8978.42	11581.11
Central Plan	2.74	2.80	0.00	0.00	0.00	0.00	1.00	1.00	5.00
Centrally Sponsored Plan	28.55	37.07	32.00	18.37	11.76	13.52	0.00	0.00	0.78
<b>Grand Total</b>	<b>13396.20</b>	<b>8700.05</b>	<b>14455.06</b>	<b>5622.18</b>	<b>14787.56</b>	<b>7756.40</b>	<b>13657.72</b>	<b>12254.62</b>	<b>15149.07</b>
Non Plan	72.93	60.66	39.68	18.66	29.27	157.81	24.35	24.35	22.56
State Plan	5224.74	4299.42	6766.37	5439.48	7563.21	7417.53	13588.30	12185.19	15119.93
Central Plan	159.85	47.77	189.94	90.50	215.32	63.36	45.08	45.08	5.80
Centrally Sponsored Plan	204.85	88.23	46.94	73.54	32.32	117.70	0.00	0.00	0.78

Table No. 2.11

Percentage of Central Plan and Centrally Sponsored Plan Provision in Consolidated Fund								
(Rs in Crore)								
Items	2008-09 B.E.	2009-10 B.E.	2010-11 B.E.	2011-12 B.E.	2012-13 B.E.	2013-14 B.E.	2014-15 B.E.	2015-16 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Total Consolidated Fund</b>	<b>27948.49</b>	<b>32797.55</b>	<b>38996.71</b>	<b>44878.97</b>	<b>52030.7</b>	<b>60303.09</b>	<b>80139.58</b>	<b>84487.77</b>
Out of which								
N.P.	19623.29	22884.07	26094.4	29594.25	34350.49	37958.57	40711.01	43956.32
<b>TOTAL PLAN</b>	<b>8325.2</b>	<b>9913.48</b>	<b>12902.31</b>	<b>15284.72</b>	<b>17680.21</b>	<b>22344.52</b>	<b>39428.57</b>	<b>40531.46</b>
(i)S.P.	6581.88	7615.83	10000	13000	15200	19367	38810	40150.00
(ii)C.P.	538.95	755.12	1093.94	731.1	829.78	1095.8	609.42	349.55
(iii)C.S.P.	1204.37	1542.53	1808.37	1553.62	1650.43	1881.72	9.15	31.91
<b>Total(C.P.+C.S.P.)</b>	<b>1743.32</b>	<b>2297.65</b>	<b>2902.31</b>	<b>2284.72</b>	<b>2480.21</b>	<b>2977.52</b>	<b>618.57</b>	<b>381.46</b>
<b>% of (C.P.+C.S.P.) Provision over Plan</b>	<b>20.94</b>	<b>23.18</b>	<b>22.49</b>	<b>14.95</b>	<b>14.03</b>	<b>13.33</b>	<b>1.57</b>	<b>0.94</b>
<b>% of (C.P.+C.S.P.) Provision over Consolidated Fund</b>	<b>6.24</b>	<b>7.01</b>	<b>7.44</b>	<b>5.09</b>	<b>4.77</b>	<b>4.94</b>	<b>0.77</b>	<b>0.45</b>

Table No. 2.12

## Financial Transaction of Odisha

Sl. No	Items	2011-12		2012-13		2013-14		2014-15		2015-16
		B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>I</b>	<b>Consolidated Fund</b>									
i	Receipt	4299011.81	4175285.35	4943930.69	4595893.05	5834355.91	5149431.37	7808297.14	7550044.55	8318116.10
ii	Expenditure	4487896.77	4210509.53	5203070.12	4725562.07	6030309.05	5613092.20	8013958.17	7755705.58	8448777.20
iii	Net	-188884.96	-35224.18	-259139.43	-129669.02	-195953.14	-463660.83	-205661.03	-205661.03	-130661.1
<b>II</b>	<b>Contingency Fund (Net)</b>	<b>0</b>	<b>37218.94</b>	<b>0</b>	<b>1589.44</b>	<b>0</b>	<b>-15000.01</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III</b>	<b>Public Account</b>									
i	Receipt	19740381.24	11696924.06	15752819.98	13148046.43	16469612.34	14229503.19	13300524.18	13200963.26	15617225.52
	Which includes GPF	275085.45	249200.08	295085.45	300069.83	325025.00	333216.19	325025.00	325025.00	340055.10
ii	Expenditure	19551496.28	11700165.12	15493680.55	12975821.07	16273659.20	13745762.79	13094863.15	12995302.23	15486564.42
	Which includes GPF	195085.45	206552.71	185085.45	230962.76	225025.00	264309.46	225025.00	225025.00	260055.10
iii	Net	188884.96	-3241.06	259139.43	172225.36	195953.14	483740.4	205661.03	205661.03	130661.1
<b>Net transaction of the year</b>		<b>0</b>	<b>-1246.3</b>	<b>0</b>	<b>44145.78</b>	<b>0</b>	<b>5079.56</b>	<b>0</b>	<b>0</b>	<b>0</b>



Table No. 2.13

Comparative Statement of Receipt & Expenditure under Consolidated Fund of Odisha :								
Items	(Rs in Crores)							
	2011-12		2012-13		2013-14		2014-15	2015-16
	B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
States Own Tax	12305.84	13442.74	15610.28	15034.13	17605.00	16891.59	19273.66	21280.37
States Own Non-Tax	3799.06	6442.96	5200.00	8078.03	6825.00	8378.60	7605.15	9013.56
Shared Tax	11428.99	12229.13	13481.00	13965.01	15903.88	15247.24	17480.00	19580.00
Grant-in-aid From Centre	8849.47	8152.19	9551.46	6859.73	10965.10	8429.42	19290.48	21066.57
Recovery Of Loans	240.29	132.08	240.29	142.47	240.29	257.18	240.30	240.29
Other Receipt (Dis-investment)	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Loans From Different Sources	6366.47	1353.75	5356.28	1879.55	6804.29	2290.25	11610.86	12000.38
Out of Which W & M Advance	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	0.00
<b>Total Receipts</b>	<b>42990.12</b>	<b>41752.85</b>	<b>49439.31</b>	<b>45958.92</b>	<b>58343.56</b>	<b>51494.31</b>	<b>76930.45</b>	<b>83181.17</b>
Debt Servicing (Major Head 2048+2049)	4047.40	2786.50	5011.66	3307.23	5507.93	2888.22	4229.18	4850.00
Other Revenue Expenditure	32275.83	31873.73	36420.31	34930.32	43886.44	42729.52	56042.97	60988.99
Repayment of Loan	2266.67	2327.76	3195.74	3179.86	2818.69	2293.22	4530.66	2906.70
Out of Which W & M Advances	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	0.00
<b>Investment</b>								
(i) Disbursement of Loan	626.70	621.01	360.05	216.03	249.90	463.55	499.63	593.01
(ii) Other Total Expenditure	5662.37	4496.09	7042.94	5622.18	7840.13	7756.40	12254.62	15149.07
<b>Total Expenditure</b>	<b>44878.97</b>	<b>42105.09</b>	<b>52030.7</b>	<b>47255.62</b>	<b>60303.09</b>	<b>56130.91</b>	<b>78987.06</b>	<b>84487.77</b>
<b>Net Consolidated Fund</b>	<b>-1888.85</b>	<b>-352.24</b>	<b>-2591.39</b>	<b>-1296.7</b>	<b>-1959.53</b>	<b>-4636.6</b>	<b>-2056.61</b>	<b>-1306.6</b>
* Rs.250.00 cr,was transferred to Contingency Fund								

Table No. 2.14

CAPITAL OUTLAY						
(Rs. in Thousand)						
Sector / Services		Accounts 2012-13	Accounts 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>A. Capital Account of General Services</b>	<b>NON-PLAN</b>	159153	162416	138553	138562	156503
	<b>STATE PLAN</b>	2796795	3458951	4540005	4431966	5080926
	<b>CENTRAL PLAN</b>	88031	310232	12800	12800	0
	<b>CENTRALLY SPONSORED PLAN</b>	468207	767185	0	0	0
<b>SUB TOTAL - A</b>		<b>3512186</b>	<b>4698784</b>	<b>4691358</b>	<b>4583328</b>	<b>5237429</b>
<b>B. Capital Account of Social Services</b>	<b>NON PLAN</b>	29701	44531	37290	37301	62809
	<b>STATE PLAN</b>	11118973	16605324	29057172	27635804	30307318
	<b>CENTRA PLAN</b>	816966	323394	428000	428000	8002
	<b>CENTRALLY SPONSORED PLAN</b>	83488	274656	2	2	0
<b>SUB TOTAL - B</b>		<b>12049128</b>	<b>17247905</b>	<b>29522464</b>	<b>28101107</b>	<b>30378129</b>
<b>C. Capital Account of Economic Services</b>	<b>NON PLAN</b>	-2232	1371103	67627	67628	6300
	<b>STATE PLAN</b>	40479038	54111069	102285791	89784174	115811053
	<b>CENTRA PLAN</b>	0	0	10000	10002	50000
	<b>CENTRALLY SPONSORED PLAN</b>	183711	135180	0	0	7753
<b>SUB TOTAL - C</b>		<b>40660517</b>	<b>55617352</b>	<b>102363418</b>	<b>89861804</b>	<b>115875106</b>
<b>Grand Total of Capital Account of General Services, Social Services, Economic Services</b>	<b>NON PLAN</b>	186622	1578050	243470	243491	225612
	<b>STATE PLAN</b>	54394806	74175344	135882968	121851944	151199297
	<b>CENTRAL PLAN</b>	904997	633626	450800	450802	58002
	<b>CENTRALLY SPONSORED PLAN</b>	735406	1177021	2	2	7753
<b>GRAND TOTAL (A+B+C)</b>		<b>56221831</b>	<b>77564041</b>	<b>136577240</b>	<b>122546239</b>	<b>151490664</b>

Table No. 2.15

CAPITAL EXPENDITURE						
(Rs. In Thousand)						
Sector / Services		Accounts 2012-13	Accounts 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Grand Total of Capital Account of General Services, Social Services, Economic Services</b>	<b>NON PLAN</b>	186622	1578050	243470	243491	225612
	<b>STATE PLAN</b>	54394806	74175344	135882968	121851944	151199297
	<b>CENTRAL PLAN</b>	904997	633626	450800	450802	58002
	<b>CENTRALLY SPONSORED PLAN</b>	735406	1177021	2	2	7753
<b>GRAND TOTAL (A)</b>		<b>56221831</b>	<b>77564041</b>	<b>136577240</b>	<b>122546239</b>	<b>151490664</b>
<b>F LOANS AND ADVANCES</b>	<b>NON PLAN</b>	750421	1001058	1326591	1326591	1350004
	<b>STATE PLAN</b>	1409833	3634451	4122823	3669708	4580110
	<b>CENTRA PLAN</b>	0	0	0	0	0
	<b>CENTRALLY SPONSORED PLAN</b>	0	0	0	0	0
<b>SUB TOTAL - B</b>		<b>2160254</b>	<b>4635509</b>	<b>5449414</b>	<b>4996299</b>	<b>5930114</b>
<b>GRAND TOTAL OF CAPITAL ACCOUNT OF GENERAL SERVICES,SOCIAL SERVICES, ECONOMIC SERVICES &amp; F-LOANS AND ADVANCES (A+B)</b>		<b>58382085</b>	<b>82199550</b>	<b>142026654</b>	<b>127542538</b>	<b>157420778</b>
<b>E-PUBLIC DEBT - DEBT REPAYMENT</b>	<b>NON-PLAN</b>	<b>31798569</b>	<b>22932181</b>	<b>30555000</b>	<b>45306565</b>	<b>29067048</b>
<b>TRANSFER TO CONTINGENCY FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL OF CAPITAL ACCOUNT</b>		<b>90180654</b>	<b>105131731</b>	<b>172581654</b>	<b>172849103</b>	<b>186487826</b>

Table No. 2.16

Receipts of Important Items of Tax and Non-Tax Revenue of Odisha with their Annual Growth Rate from 2008-09 to 2013-14							
(Rs. in Crore)							
Sl. No	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>1</b>	<b>Own Tax</b>	<b>7995</b>	<b>8982</b>	<b>11193</b>	<b>13443</b>	<b>15034</b>	<b>16892</b>
	Annual Growth (%)	16.61	12.35	24.62	20.10	11.84	12.36
2	Sales Tax	4803	5409	6807	8197	9685	10729
	Annual Growth (%)	16.63	12.62	25.85	20.42	18.15	10.78
3	M. V. Tax	524	611	728	788	746	860
	Annual Growth (%)	14.16	16.60	19.15	08.24	-05.33	15.28
4	Land Revenue	349	292	391	521	420	431
	Annual Growth (%)	26.45	-16.33	33.90	33.25	-19.39	02.62
5	Stamps & Registration	496	360	416	498	545	605
	Annual Growth (%)	22.47	-27.42	15.56	19.71	09.44	11.01
6	Excise	660	849	1094	1379	1499	1780
	Annual Growth (%)	25.71	28.64	28.86	26.05	08.70	18.75
7	Taxes on Goods & Passengers	638	815	1111	1312	1343	1613
	Annual Growth (%)	01.75	27.74	36.32	18.09	02.36	20.10
8	Taxes and Duties on Electricity	365	460	458	552	590	670
	Annual Growth (%)	11.62	26.03	-00.43	20.52	06.88	13.56
9	Other Taxes and Duties on Commodities and Services	47	50	55	68	71	53
	Annual Growth (%)	51.61	06.38	10.00	23.64	04.41	-25.35
10	Professional Tax	112	136	133	127	136	150
	Annual Growth (%)	30.23	21.43	-02.21	-04.51	07.09	10.29
<b>11</b>	<b>Own Non-Tax</b>	<b>3176</b>	<b>3212</b>	<b>4780</b>	<b>6443</b>	<b>8078</b>	<b>8379</b>
	Annual Growth (%)	19.67	01.13	48.82	34.79	25.38	03.73
12	Forestry and Wild Life	139	109	158	192	189	95
	Annual Growth (%)	67.47	-21.58	44.95	21.52	-01.56	-49.74
13	Major & Medium Irrigation	47	65	134	323	388	436
	Annual Growth (%)	06.82	38.30	106.15	141.04	20.12	12.37
14	Industries (Mining Royalties)	1381	2021	3329	4572	5696	5519
	Annual Growth (%)	22.65	46.34	64.72	37.34	24.58	-03.11
15	Interest Receipts	655	379	261	576	588	1241
	Annual Growth (%)	14.91	-42.14	-31.13	120.69	02.08	111.05
16	Dividend & Profits	253	251	102	286	565	452
	Annual Growth (%)	79.43	-00.79	-59.36	180.39	97.55	-20.00
17	Other Departmental Receipts	701	387	797	493	653	635
	Annual Growth (%)	01.59	-44.79	105.94	-38.14	32.45	-02.76
<b>18</b>	<b>Total Own Revenue (Sl.1+Sl.11)</b>	<b>11171</b>	<b>12194</b>	<b>15973</b>	<b>19886</b>	<b>23112</b>	<b>25271</b>
	Annual Growth (%)	17.47	09.16	30.99	24.50	16.22	09.34

Table No. 2.17

FISCAL INDICATOR							
(Rs. in Crore)							
Sl. No	Indicators	Accounts 2011-12	Accounts 2012-13	Accounts 2013-14	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
1	<b>GSDP</b>	<b>220589</b>	<b>251220</b>	<b>272980</b>	<b>310810</b>	<b>310810</b>	<b>348107</b>
<b>Revenue Receipts</b>							
2	Total Revenue Receipts (TRR)	40267.02	43936.91	48946.85	67146.96	63649.29	70940.50
	TRR as % of GSDP	18.25	17.49	17.93	21.60	20.48	20.38
3	State's Own Revenue (SOR)	19885.70	23112.16	25270.19	27886.65	26878.81	30293.93
	SOR as % of GSDP	09.01	09.20	09.26	08.97	08.65	08.70
	Own Tax Revenue (OTR)	13442.74	15034.13	16891.59	19862.65	19273.66	21280.37
	Own Tax Revenue (OTR) as % of GSDP	06.09	05.98	06.19	06.39	06.20	06.11
	Own Non-Tax Revenue (ONTR)	6442.96	8078.03	8378.60	8024.00	7605.15	9013.56
	Own Non-Tax Revenue (ONTR) as % of GSDP	02.92	03.22	03.07	02.58	02.45	02.59
	SOR as % TRR	49.38	52.60	51.63	41.53	42.23	42.70
4	Central Transfer (C.T.)	20381.28	20824.67	23676.52	39260.31	36770.48	40646.57
	C.T. as % of GSDP	09.24	08.29	08.67	12.63	11.83	11.68
	C.T. as % TRR	50.62	47.40	48.37	58.47	57.77	57.30
5	Shared Central Tax (SCT)	12229.13	13965.01	15247.24	18289.46	17480.00	19580.00
	S.C.T. as % of GSDP	05.54	05.56	05.59	05.88	05.62	05.62
	S.C.T. as % TRR	30.37	31.78	31.15	27.24	27.46	27.60
6	Grant-In-Aid from Central Govt (G.I.A)	8152.19	6859.73	8429.42	20970.85	19290.48	21066.57
	G.I.A. as % of GSDP	03.70	02.73	03.09	06.75	06.21	06.05
	G.I.A. as % TRR	20.25	15.61	17.22	31.23	30.31	29.70
<b>Expenditure</b>							
7	Total Expenditure(T.E.)	42105.10	47255.62	56130.92	80139.58	77557.06	84487.77
	T.E. as % of GSDP	19.09	18.81	20.56	25.78	24.95	24.27
	T.E. as % TRR	104.56	107.55	114.68	119.35	121.85	119.10
	SOR as % of Total Expenditure	47.23	48.91	45.02	34.80	34.66	35.86

Fiscal Indicators							
(Rs In Crore)							
Sl. No	Indicators	Accounts 2011-12	Accounts 2012-13	Accounts 2013-14	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
8	Revenue Expenditure(R.E.)	34660.24	38237.56	45617.75	62881.42	60272.15	65838.99
	R.E. as % of GSDP	15.71	15.22	16.71	20.23	19.39	18.91
	R.E. as % of TRR	86.08	87.03	93.20	93.65	94.69	92.81
	R.E. as % of T.E.	82.32	80.92	81.27	78.46	77.71	77.93
	R.E. as % of SOR	174.30	165.44	180.52	225.49	224.24	217.33
9	Expenditure on Salary (Rev Ac)(ES)	10607.07	11521.32	12803.29	16790.42	16961.19	18129.70
	E.S. as % of R.E.	30.60	30.13	28.07	26.70	28.14	27.54
	E.S. as % of T.E.	25.19	24.38	22.81	20.95	21.87	21.46
	E.S. as % of TRR	26.34	26.22	26.16	25.01	26.65	25.56
	E.S. as % of SOR	53.34	49.85	50.67	60.21	63.10	59.85
10	Capital Outlay(C.O.)	4496.09	5622.18	7756.40	13657.72	12254.62	15149.07
	C.O. as % of GSDP	02.04	02.24	02.84	04.39	03.94	04.35
	C.O. as % of T.E.	10.68	11.90	13.82	17.04	15.80	17.93
	C.O. as % of Gross Fiscal Deficit(-)/Surplus (GFD)	723.12	155308.84	-167.39	-140.85	-134.12	-145.66
<b>DEBT</b>							
11	Interest Payment(I.P.)	2576.43	2807.23	2888.22	4729.18	4229.18	4350.00
	Interest Payment(IP) as % of SOR	12.96	12.15	11.43	16.96	15.73	14.36
	Repayment	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	Repayment after debt swap (without repayment of W & M Adv.To GOI)	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	Repayment as % of SOR	11.71	13.76	09.07	10.96	16.86	09.59
	Repayment after dbt swap as % of SOR	11.71	13.76	09.07	10.96	16.86	09.59
	Total Debt Services	4904.19	5987.09	5181.44	7784.68	8759.84	7256.70
	Total Debt Services as % of SOR	24.66	25.90	20.50	27.92	32.59	23.95
	Net Addition of the Debt (Include GPF Net) (NAD) During the year	-547.53	-609.23	686.10	8640.22	8080.20	9893.67
	Net Addition of the Debt (NAD) During the years as % of SOR	-02.75	-02.64	02.72	30.98	30.06	32.66

Sources:GSDP data from central Statistical Organisation

Table No. 2.18

FISCAL INDICATOR							
(Rs in Crore)							
Sl. No	Indicators	Accounts 2011-12	Accounts 2012-13	Accounts 2013-14	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
1	GSDP	220589	251220	272980	310810	310810	348107
2	Total Revenue Receipts (TRR)	40267.02	43936.91	48946.85	67146.96	63649.29	70940.50
<b>DEFICIT INDICATORS</b>							
3	Revenue Deficit (R.D)(-)/Surplus	5606.78	5699.35	3329.1	4265.54	3377.14	5101.51
	R.D. as % of GSDP	2.54	2.27	1.22	1.37	1.09	1.47
	R.D. as % TRR	13.92	12.97	6.80	6.35	5.31	7.19
4	Gross Fiscal Deficit (GFD)(-)/Surplus	621.76	3.62	-4633.64	-9696.83	-9136.81	-10400.28
	G.F.D. as % of GSDP	0.28	0.00	-1.70	-3.12	-2.94	-2.99
5	Primary Deficit (P.D)(-)/Surplus	3198.19	2810.85	-1745.42	-4967.65	-4907.63	-6050.28
	P.D. as % of GSDP	1.45	1.12	-0.64	-1.60	-1.58	-1.74
6	P.D. as % GFD	514.38	77647.79	37.67	51.23	53.71	58.17
<b>MONITORABLE PERFORMANCE INDICATORS</b>							
7	State's Own Revenue (SOR)	19885.70	23112.16	25270.19	27886.65	26878.81	30293.93
8	Expenditure on Salary (Rev Ac)(ES)	10607.07	11521.32	12803.29	16790.42	16961.19	18129.70
	E.S. as % of SOR	53.34	49.85	50.67	60.21	63.10	59.85
9	Expenditure on Pension	4740.76	5379.37	5935.17	7810.58	7810.58	8593.20
10	S.O.R. as % of NICRE*	129.57	136.75	134.86	113.36	108.51	113.36
11	# NICRE as % of(SOR + Mandatory Rev.*)	47.79	45.58	46.25	53.28	55.84	53.58
<b>DEBT</b>							
12	Interest Payment(I.P.)	2576.43	2807.23	2888.22	4729.18	4229.18	4350.00
	Interest Payment(IP) as % of GSDP	1.17	1.12	1.06	1.52	1.36	1.25
	Interest Payment(IP) as % of TRR	6.40	6.39	5.90	7.04	6.64	6.13
13	Repayment	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	Repayment after debt swap (without repayment of W & M Adv.To GOI)	2327.76	3179.86	2293.22	3055.50	4530.66	2906.70
	Repayment as % of GSDP	1.06	1.27	0.84	0.98	1.46	0.84
	Repayment after dbt swap as % of GSDP	1.06	1.27	0.84	0.98	1.46	0.84

Sl. No	Indicators	Accounts 2011-12	Accounts 2012-13	Accounts 2013-14	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
	Repayment as % of TRR	5.78	7.24	4.69	4.55	7.12	4.10
	Repayment after debt swap as % of TRR	5.78	7.24	4.69	4.55	7.12	4.10
	Total Debt Services (TDS) (11+12)	4904.19	5987.09	5181.44	7784.68	8759.84	7256.70
14	TDS as % of GSDP	2.22	2.38	1.90	2.50	2.82	2.08
	TDS as % of TRR	12.18	13.63	10.59	11.59	13.76	10.23
15	Net Addition of the Debt (NAD) During the year	-547.53	-609.23	686.10	8640.22	8080.20	9893.67
	NAD as % of GSDP	-0.25	-0.24	0.25	2.78	2.60	2.84
	NAD as % of TRR	-1.36	-1.39	1.40	12.87	12.69	13.95
16	Debt Stock (D.S.) At the End of the Year (With GPF)	38589.38	37980.15	38666.25	47306.47	55386.67	65280.34
	NAD as % of GSDP	17.49	15.12	14.16	15.22	17.82	18.75
	NAD as % of TRR	95.83	86.44	79.00	70.45	87.02	92.02
<b>GUARANTEE</b>							
17	TOTAL - Govt. Guarantee Outstanding (TGG) at the end of the year	2510.43	2251.23	1705.27	1705.27	1671.77	
	TGG as % of GSDP	1.14	0.90	0.62	0.55	0.54	
	TGG as % of TRR	6.23	5.12	3.48	2.54	2.63	
	TGG as % of (*TRR - Grants) of 2nd preceding year*	12.12	8.50	5.31			
*	NICRE:- Non Interest Committed Revenue Expenditure = Expenditure on Revenue Salary Including G.I.A.Salary and Normal Pension (2071)						
*	Mandatory Revenue means share in Central Taxes + Non Plan Rev. Deficit Grants						
*	(TRR - Grants) means (SOR + Share in Central Taxes)						
*	Net Additional of the Debt* (NAD) :- Debt Stock Outstanding at the end of the current year - Debt Stock outstanding at the end of the previous year.						
#	Risk Assessment of Guarantee includes Principal and Loan and interest for which notices are received from Financial Institutions.						
	Revenue Salary is used for Calculation of Indicators						
	Sourc : GSDP data from Central Statistical Organisation						



**TableNo.2.19**  
**Expenditure under operation and maintenance of capital Assets**

(Rs. in crore)

	Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 B.E.			2014-15 R.E.			2015-16 B.E.		
									Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
<b>(A)</b>	<b><u>Non Residential Building 2059</u></b>																
1	Works Department	122.15	142.47	150.49	179.79	194.93	367.50	410.59	487.05	0.00	<b>487.05</b>	489.09	0.00	<b>489.09</b>	538.98	0.00	<b>538.98</b>
2	H & UD Department	24.14	28.36	31.37	36.93	30.53	36.96	42.22	49.37	0.00	<b>49.37</b>	50.13	0.00	<b>50.13</b>	56.30	0.00	<b>56.30</b>
3	R.D. Department	82.76	88.82	87.43	111.50	117.59	203.37	228.24	282.05	0.00	<b>282.05</b>	285.12	0.00	<b>285.12</b>	321.40	0.00	<b>321.40</b>
4	Water Resources Deptt.	4.23	4.36	4.52	4.00	3.76	4.84	5.78	6.84	0.00	<b>6.84</b>	6.84	0.00	<b>6.84</b>	7.53	0.00	<b>7.53</b>
5	F & Env. Deptt.	3.75	3.73	3.76	3.63	3.75	4.49	4.43	4.50	0.00	<b>4.50</b>	4.50	0.00	<b>4.50</b>	4.95	0.00	<b>4.95</b>
6	Panchayati Raj Deptt.	3.75	3.75	3.75	3.43	3.38	4.15	7.51	8.63	0.00	<b>8.63</b>	8.63	0.00	<b>8.63</b>	9.49	0.00	<b>9.49</b>
7	ST & SC Devt. Deptt.	25.00	20.00	20.00	23.35	39.88	50.95	36.42	47.61	0.00	<b>47.61</b>	47.61	0.00	<b>47.61</b>	52.37	0.00	<b>52.37</b>
8	W & CD Deptt.	7.15	6.41	7.00	2.00	2.28	7.78	3.17	3.65	0.00	<b>3.65</b>	3.65	0.00	<b>3.65</b>	4.02	0.00	<b>4.02</b>
9	Home Deptt.	10.95	0.00	0.00			0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
10	Culture Deptt.	3.00	0.00	0.00				0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
	<b>Total-NR-2059</b>	<b>286.88</b>	<b>297.90</b>	<b>308.32</b>	<b>364.63</b>	<b>396.10</b>	<b>680.04</b>	<b>738.36</b>	<b>889.70</b>	<b>0.00</b>	<b>889.70</b>	<b>895.57</b>	<b>0.00</b>	<b>895.57</b>	<b>995.04</b>	<b>0.00</b>	<b>995.04</b>
<b>(B)</b>	<b><u>Residential Building 2216</u></b>																
1	Works Department	71.29	88.51	90.81	104.00	97.60	121.52	138.87	162.58	0.00	<b>162.58</b>	163.58	0.00	<b>163.58</b>	179.39	0.00	<b>179.39</b>
2	H & UD Department	24.42	29.47	31.71	37.57	32.62	38.83	44.16	52.19	0.00	<b>52.19</b>	52.23	0.00	<b>52.23</b>	58.33	0.00	<b>58.33</b>
3	R.D. Department	23.68	27.50	27.90	34.41	31.79	41.09	47.32	56.89	0.00	<b>56.89</b>	57.00	0.00	<b>57.00</b>	62.64	0.00	<b>62.64</b>
4	Water Resources Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
5	F & Env. Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
6	Panchayati Raj Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	<b>10.00</b>	10.00	0.00	<b>10.00</b>	11.00	0.00	<b>11.00</b>
7	ST & SC Devt. Deptt.	0.00	0.00	0.00	0.00	0.00	7.20	7.50	7.50	0.00	<b>7.50</b>	7.50	0.00	<b>7.50</b>	8.25	0.00	<b>8.25</b>
8	W & CD Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
9	Home Deptt.	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
10	Culture Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
11	G.A. Department	0.95	1.41	1.64	1.69	1.50	1.45	1.54	1.75	0.00	<b>1.75</b>	1.75	0.00	<b>1.75</b>	1.97	0.00	<b>1.97</b>
	<b>Total-R-2216</b>	<b>129.34</b>	<b>146.89</b>	<b>152.06</b>	<b>177.67</b>	<b>163.51</b>	<b>210.09</b>	<b>239.39</b>	<b>290.91</b>	<b>0.00</b>	<b>290.91</b>	<b>292.06</b>	<b>0.00</b>	<b>292.06</b>	<b>321.58</b>	<b>0.00</b>	<b>321.58</b>

**TableNo.2.19**  
**Expenditure under operation and maintenance of capital Assets**

(Rs. in crore)

	Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 B.E.			2014-15 R.E.			2015-16 B.E.		
									Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
<b>Total- (A+B) (NonRes+Res)(2059+2216)</b>																	
1	Works Department	193.44	230.98	241.30	283.79	292.53	489.02	549.46	649.63	0.00	<b>649.63</b>	652.67	0.00	<b>652.67</b>	718.37	0.00	<b>718.37</b>
2	H & UD Department	48.56	57.83	63.08	74.50	63.15	75.79	86.38	101.56	0.00	<b>101.56</b>	102.36	0.00	<b>102.36</b>	114.63	0.00	<b>114.63</b>
3	R.D. Department	106.44	116.32	115.33	145.91	149.38	244.46		275.56	338.94	0.00	<b>338.94</b>	342.12	0.00	<b>342.12</b>	384.04	0.00
4	Water Resources Deptt.	4.23	4.36	4.52	4.00	3.76	4.84	5.78	6.84	0.00	<b>6.84</b>	6.84	0.00	<b>6.84</b>	7.53	0.00	<b>7.53</b>
5	F & Env. Deptt.	3.75	3.73	3.76	3.63	3.75	4.49	4.43	4.50	0.00	<b>4.50</b>	4.5	0.00	<b>4.50</b>	4.95	0.00	<b>4.95</b>
6	Panchayati Raj Deptt.	3.75	3.75	3.75	3.43	3.38	4.15	7.51	18.63	0.00	<b>18.63</b>	18.63	0.00	<b>18.63</b>	20.49	0.00	<b>20.49</b>
7	ST & SC Devt. Deptt.	25.00	20.00	20.00	23.35	39.88	58.15	43.92	55.11	0.00	<b>55.11</b>	55.11	0.00	<b>55.11</b>	60.62	0.00	<b>60.62</b>
8	W & CD Deptt.	7.15	6.41	7.00	2.00	2.28	7.78	3.17	3.65	0.00	<b>3.65</b>	3.65	0.00	<b>3.65</b>	4.02	0.00	<b>4.02</b>
9	Home Deptt.	19.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
10	Culture Deptt.	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
11	G.A. Department	0.95	1.41	1.64	1.69	1.50	1.45	1.54	1.75	0.00	<b>1.75</b>	1.75	0.00	<b>1.75</b>	1.97	0.00	<b>1.97</b>
	<b>Grand Total</b>	<b>416.22</b>	<b>444.79</b>	<b>460.38</b>	<b>542.30</b>	<b>559.61</b>	<b>890.13</b>	<b>977.75</b>	<b>1180.60</b>	<b>0.00</b>	<b>1180.60</b>	<b>1187.63</b>	<b>0.00</b>	<b>1187.63</b>	<b>1316.62</b>	<b>0.00</b>	<b>1316.62</b>
<b>(C)</b>	<b>Roads-3054</b>																
1	Works Department	386.48	421.32	464.30	519.78	537.37	665.67	740.93	768.4	88.29	<b>856.69</b>	771.32	88.29	<b>859.61</b>	929.73	0.00	<b>929.73</b>
2	H & UD Department	18.87	18.52	18.65	18.50	41.28	48.22	54.78	29.76	30.00	<b>59.76</b>	29.76	30.00	<b>59.76</b>	62.73	0.00	<b>62.73</b>
3	R.D. Department	278.00	315.27	332.09	380.16	420.75	507.38	559.02	546.05	136.14	<b>682.19</b>	547.29	136.14	<b>683.43</b>	719.86	0.00	<b>719.86</b>
4	Water Resources Deptt.	16.35	19.65	20.44	18.57	19.06	24.09	27.15	31.94	0.00	<b>31.94</b>	31.94	0.00	<b>31.94</b>	35.13	0.00	<b>35.13</b>
5	Panchayati Raj Deptt.	50.00	50.00	50.00	49.04	99.37	111.85	117.15	76.68	61.00	<b>137.68</b>	76.68	61.00	<b>137.68</b>	205.34	0.00	<b>205.34</b>
	<b>Total-Roads</b>	<b>749.70</b>	<b>824.76</b>	<b>885.48</b>	<b>986.05</b>	<b>1117.83</b>	<b>1357.21</b>	<b>1499.03</b>	<b>1452.83</b>	<b>315.43</b>	<b>1768.26</b>	<b>1456.99</b>	<b>315.43</b>	<b>1772.42</b>	<b>1952.79</b>	<b>0.00</b>	<b>1952.79</b>

**TableNo.2.19**  
**Expenditure under operation and maintenance of capital Assets**

*(Rs. in crore)*

	Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 B.E.			2014-15 R.E.			2015-16 B.E.		
									Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
<b>(D)</b>	<b><u>Water Supply-2215</u></b>																
1	H & UD Department	108.85	122.83	128.45	185.94	218.66	230.80	271.56	289.40	0.00	<b>289.40</b>	305.70	0.00	<b>305.70</b>	335.94	0.00	<b>335.94</b>
2	(Electrical)	40.00	42.50	45.73	62.00	63.88	0.00	87.19	87.36	0.00	<b>87.36</b>	90.95	0.00	<b>90.95</b>	95.00	0.00	<b>95.00</b>
3	R.D. Department	17.34	19.46	28.59	35.35	34.72	89.09	99.17	120.53	0.00	<b>120.53</b>	121.90	0.00	<b>121.90</b>	136.18	0.00	<b>136.18</b>
4	(Electrical)	2.69	1.84	0.78	0.62	0.90	0.00	0.84	1.00	0.00	<b>0.00</b>	1.00	0.00	<b>1.00</b>	1.50	0.00	<b>1.50</b>
	<b>Total-Water Supply-2215</b>	<b>126.19</b>	<b>142.29</b>	<b>157.04</b>	<b>221.29</b>	<b>253.38</b>	<b>319.89</b>	<b>370.73</b>	<b>409.93</b>	<b>0.00</b>	<b>409.93</b>	<b>427.60</b>	<b>0.00</b>	<b>427.60</b>	<b>472.12</b>	<b>0.00</b>	<b>472.12</b>
<b>(E)</b>	<b><u>Water Resources Deptt.</u></b>																
1	Major Irrigation-2700	126.37	157.01	196.81	252.68	351.81	392.58	450.03	577.84	0.00	<b>577.84</b>	573.23	0.00	<b>573.23</b>	630.38	0.00	<b>630.38</b>
2	Medium Irrigation-2701	43.12	45.89	48.61	61.65	86.70	81.10	87.20	103.17	0.00	<b>103.17</b>	103.23	0.00	<b>103.23</b>	112.56	0.00	<b>112.56</b>
	<b>Total-(Maj+Med)</b>	<b>169.49</b>	<b>202.90</b>	<b>245.42</b>	<b>314.33</b>	<b>438.51</b>	<b>473.68</b>	<b>537.23</b>	<b>681.01</b>	<b>0.00</b>	<b>681.01</b>	<b>676.46</b>	<b>0.00</b>	<b>676.46</b>	<b>742.94</b>	<b>0.00</b>	<b>742.94</b>
3	Minor Irrigation-2702	66.79	79.75	100.05	140.86	169.03	200.17	393.63	237.62	0.00	<b>237.62</b>	265.47	0.00	<b>265.47</b>	259.57	0.00	<b>259.57</b>
4	Flood Control-2711	74.07	127.30	93.58	107.04	103.73	122.76	146.51	163.60	0.00	<b>163.60</b>	172.60	0.00	<b>172.60</b>	180.21	0.00	<b>180.21</b>
	<b>Total WR Deptt.</b>	<b>310.35</b>	<b>409.95</b>	<b>439.05</b>	<b>562.23</b>	<b>711.27</b>	<b>796.61</b>	<b>1077.37</b>	<b>1082.23</b>	<b>0.00</b>	<b>1082.23</b>	<b>1114.53</b>	<b>0.00</b>	<b>1114.53</b>	<b>1182.72</b>	<b>0.00</b>	<b>1182.72</b>
	<b>Grand Total (All Deptts) (A+B+C+D+E)</b>	<b>1602.46</b>	<b>1821.79</b>	<b>1941.95</b>	<b>2311.87</b>	<b>2642.09</b>	<b>3363.84</b>	<b>3924.88</b>	<b>4125.59</b>	<b>315.43</b>	<b>4441.02</b>	<b>4186.75</b>	<b>315.43</b>	<b>4502.18</b>	<b>4924.25</b>	<b>0.00</b>	<b>4924.25</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2013-14 Account					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>(A)</b>	<b>GENERAL SERVICES</b>										
<b>(a)</b>	<b>Organs of State</b>										
2011	Parliament/State/Union Territories/ Lagislative Assembly	26.23	0.00	0.00	0.00	<b>26.23</b>	29.41	0.00	0.00	0.00	<b>29.41</b>
2012	President, Vice President, Governor & Administrator of Union Tetories	6.24	0.00	0.00	0.00	<b>6.24</b>	8.52	0.00	0.00	0.00	<b>8.52</b>
2013	Council of Ministers	8.54	0.00	0.00	0.00	<b>8.54</b>	9.30	0.00	0.00	0.00	<b>9.30</b>
2014	Administration of Justice	256.51	2.33	1.58	0.27	<b>260.69</b>	322.68	14.14	3.82	0.00	<b>340.63</b>
2015	Election	136.66	0.00	0.00	0.00	<b>136.66</b>	86.03	0.00	0.00	0.00	<b>86.03</b>
<b>Total Org. of State</b>		<b>434.18</b>	<b>2.33</b>	<b>1.58</b>	<b>0.27</b>	<b>438.37</b>	<b>455.93</b>	<b>14.14</b>	<b>3.82</b>	<b>0.00</b>	<b>473.89</b>
<b>(b)</b>	<b>Fiscal Services</b>										
2029	Land Revenue	314.05	83.83	0.00	0.00	<b>397.88</b>	371.64	51.87	0.00	0.00	<b>423.51</b>
2030	Stamps & Registration	30.58	5.19	0.00	0.00	<b>35.77</b>	41.46	4.67	0.00	0.00	<b>46.13</b>
2039	State Excise	44.55	0.00	0.00	0.00	<b>44.55</b>	56.42	0.00	0.00	0.00	<b>56.42</b>
2040	Taxes on Sales Trade etc.	78.12	0.00	0.00	0.00	<b>78.12</b>	104.55	0.00	0.00	0.00	<b>104.55</b>
2041	Taxes on Vehicles	20.46	11.40	0.00	0.00	<b>31.86</b>	26.86	26.80	0.00	0.00	<b>53.66</b>
2045	Other Taxes & Duties on Commodities and Services	6.16	0.00	0.00	0.00	<b>6.16</b>	7.58	0.00	0.00	0.00	<b>7.58</b>
2047	Other Fiscal Services	3.19	0.00	0.00	0.00	<b>3.19</b>	4.71	0.00	0.00	0.00	<b>4.71</b>
<b>Total Fiscal Services</b>		<b>497.12</b>	<b>100.41</b>	<b>0.00</b>	<b>0.00</b>	<b>597.53</b>	<b>613.21</b>	<b>83.33</b>	<b>0.00</b>	<b>0.00</b>	<b>696.55</b>
<b>(c)</b>	<b>Interest Payment and Servicing of Debt</b>										
2048	Appropriation for reduction of avoidance on Debt	0.00	0.00	0.00	0.00	<b>0.00</b>	500.00	0.00	0.00	0.00	<b>500.00</b>
2049	Interest Payment	2888.22	0.00	0.00	0.00	<b>2888.22</b>	4729.18	0.00	0.00	0.00	<b>4729.18</b>
<b>Total-Interest Payment and Servicing of Debt</b>		<b>2888.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2888.22</b>	<b>5229.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5229.18</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2013-14 Account					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>(d)</b>	<b>ADMINISTRATIVE SERVICE</b>										
2051	Public Services	8.57	1.14	0.00	0.00	<b>9.71</b>	16.12	0.31	0.00	0.00	<b>16.43</b>
2052	Secretariat General Services	624.96	10.66	0.00	0.00	<b>635.61</b>	452.69	53.00	0.00	0.00	<b>505.69</b>
2053	District Administration	113.32	0.00	0.00	0.00	<b>113.32</b>	137.32	0.00	0.00	0.00	<b>137.32</b>
2054	Treasury & Accounts	85.10	18.25	0.00	0.00	<b>103.35</b>	108.51	13.08	0.00	0.00	<b>121.59</b>
2055+4055	Police	1774.58	0.45	0.18	0.00	<b>1775.20</b>	2057.69	43.03	0.81	0.00	<b>2101.52</b>
2056	Jails	98.59	0.18	0.00	0.00	<b>98.77</b>	113.58	4.14	0.00	0.00	<b>117.72</b>
2058+4058	Stationary & Printing	42.84	2.98	0.00	0.00	<b>45.83</b>	47.23	6.50	0.00	0.00	<b>53.73</b>
2059+4059	Public Works	754.56	350.91	31.02	76.72	<b>1213.21</b>	903.56	447.50	1.28	0.00	<b>1352.34</b>
2070	Other Administrative Services	269.61	4.44	3.88	0.00	<b>277.93</b>	332.19	29.71	2.59	0.00	<b>364.49</b>
	<b>Total Administrative Services</b>	<b>3772.13</b>	<b>389.00</b>	<b>35.08</b>	<b>76.72</b>	<b>4272.93</b>	<b>4168.89</b>	<b>597.27</b>	<b>4.69</b>	<b>0.00</b>	<b>4770.84</b>
<b>(e)</b>	<b>Pension and Other Retirement Benefits</b>										
2071	Pension	5935.17	0.00	0.00	0.00	<b>5935.17</b>	7810.58	0.00	0.00	0.00	<b>7810.58</b>
2075	Misc. Gen. Services	27.07	0.00	0.00	0.00	<b>27.07</b>	20.50	0.00	0.00	0.00	<b>20.50</b>
	<b>Total Pension &amp; Misc. Gen. Services</b>	<b>5962.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5962.24</b>	<b>7831.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7831.08</b>
	<b>Total Gen. Services (A)</b>	<b>13553.89</b>	<b>491.75</b>	<b>36.66</b>	<b>76.99</b>	<b>14159.29</b>	<b>18298.30</b>	<b>694.74</b>	<b>8.50</b>	<b>0.00</b>	<b>19001.54</b>
<b>(B)</b>	<b>SOCIAL SERVICES</b>										
<b>(a)</b>	<b>Education, Sports Art and Culture</b>										
2202+4202	General Education	5414.54	2172.18	9.15	624.89	<b>8220.77</b>	6509.54	5242.13	0.34	0.00	<b>11752.01</b>
2203	Technical Education	85.03	1.67	0.00	3.06	<b>89.75</b>	97.92	4.16	0.00	0.17	<b>102.25</b>
2204	Sports and Youth Services	10.09	52.82	0.00	8.12	<b>71.03</b>	28.27	36.10	0.00	0.00	<b>64.37</b>
2205	Art and Culture	14.99	40.99	0.00	0.00	<b>55.98</b>	18.34	47.63	0.00	0.00	<b>65.97</b>
	<b>Total Education, Sports Art and Culture</b>	<b>5524.65</b>	<b>2267.66</b>	<b>9.15</b>	<b>636.07</b>	<b>8437.53</b>	<b>6654.08</b>	<b>5330.02</b>	<b>0.34</b>	<b>0.17</b>	<b>11984.60</b>
<b>(b)</b>	<b>Health &amp; Family Welfare</b>										
2210+4210	Medical & Public Health	1283.82	491.41	0.11	0.00	<b>1775.34</b>	1518.61	2028.20	34.21	0.91	<b>3581.94</b>
2211	Family Welfare	22.47	0.50	158.59	0.04	<b>181.60</b>	28.04	0.61	247.78	0.11	<b>276.54</b>
	<b>Total Health &amp; Family Welfare</b>	<b>1306.29</b>	<b>491.91</b>	<b>158.70</b>	<b>0.04</b>	<b>1956.94</b>	<b>1546.65</b>	<b>2028.81</b>	<b>281.99</b>	<b>1.02</b>	<b>3858.48</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2013-14 Account					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>(c)</b>	<b>W/s and Sanitation, Housing and Urban Development</b>										
2215+4215	Water Supply and Sanitation	370.72	912.13	0.00	0.03	<b>1282.88</b>	409.93	1469.03	0.00	0.00	<b>1878.96</b>
2216+4216	Housing	243.84	145.50	0.00	11.23	<b>400.57</b>	294.63	294.49	0.00	0.00	<b>589.12</b>
2217+4217	Urban Development	93.60	582.89	0.09	0.00	<b>676.57</b>	161.03	903.78	12.78	0.00	<b>1077.59</b>
<b>Total W/s and Sanitation, Housing and Urban Development</b>		<b>708.16</b>	<b>1640.51</b>	<b>0.09</b>	<b>11.26</b>	<b>2360.02</b>	<b>865.58</b>	<b>2667.31</b>	<b>12.78</b>	<b>0.00</b>	<b>3545.67</b>
<b>(d)</b>	<b>Information &amp; Publicity</b>										
2220	Information & Publicity	45.42	6.88	0.00	0.00	<b>52.30</b>	39.20	7.29	0.00	0.00	<b>46.49</b>
<b>Total Information &amp; Publicity</b>		<b>45.42</b>	<b>6.88</b>	<b>0.00</b>	<b>0.00</b>	<b>52.30</b>	<b>39.20</b>	<b>7.29</b>	<b>0.00</b>	<b>0.00</b>	<b>46.49</b>
<b>(e)</b>	<b>Welfare of SC, ST, OBC and Minorities</b>										
2225+4225	Welfare of SC, ST, OBC and Minorities	655.14	792.46	278.57	24.24	<b>1750.40</b>	729.75	1492.48	149.98	1.25	<b>2373.47</b>
<b>Total welfare of SC, ST, OBC and Minorities</b>		<b>655.14</b>	<b>792.46</b>	<b>278.57</b>	<b>24.24</b>	<b>1750.40</b>	<b>729.75</b>	<b>1492.48</b>	<b>149.98</b>	<b>1.25</b>	<b>2373.47</b>
<b>(f)</b>	<b>Labour &amp; Employmnt</b>										
2230	Labour & Employmnt	51.87	83.29	0.00	11.80	<b>146.95</b>	58.51	170.99	0.00	0.36	<b>229.87</b>
<b>Total Labour &amp; Employmnt</b>		<b>51.87</b>	<b>83.29</b>	<b>0.00</b>	<b>11.80</b>	<b>146.95</b>	<b>58.51</b>	<b>170.99</b>	<b>0.00</b>	<b>0.36</b>	<b>229.87</b>
<b>(g)</b>	<b>Social Welfare and Nutriation</b>										
2235+4235	Social Security and Welfare	401.81	2148.98	30.98	720.14	<b>3301.90</b>	418.51	4148.25	0.01	0.00	<b>4566.77</b>
2236	Nutrition	2.78	498.69	0.00	360.00	<b>861.47</b>	3.71	146.26	0.00	0.00	<b>149.97</b>
2245	Relief on account of Natural Calamities	1318.56	130.00	0.00	0.00	<b>1448.56</b>	924.32	817.31	0.00	0.00	<b>1741.63</b>
<b>Total Social Welfare and Nutrition</b>		<b>1723.15</b>	<b>2777.66</b>	<b>30.98</b>	<b>1080.14</b>	<b>5611.93</b>	<b>1346.55</b>	<b>5111.81</b>	<b>0.01</b>	<b>0.00</b>	<b>6458.37</b>
<b>(h)</b>	<b>Others</b>										
2250+4250	Other Social Services	16.40	40.09	0.00	1.00	<b>57.49</b>	27.03	82.65	0.50	0.00	<b>110.18</b>
2251	Secretariat Social Services	52.46	11.07	0.37	8.88	<b>72.78</b>	60.15	22.32	0.65	0.00	<b>83.12</b>
<b>Total Others</b>		<b>68.86</b>	<b>51.15</b>	<b>0.37</b>	<b>9.88</b>	<b>130.27</b>	<b>87.18</b>	<b>104.97</b>	<b>1.15</b>	<b>0.00</b>	<b>193.30</b>
<b>Total Social Services (B)</b>		<b>10083.54</b>	<b>8111.52</b>	<b>477.86</b>	<b>1773.43</b>	<b>20446.34</b>	<b>11327.51</b>	<b>16913.68</b>	<b>446.25</b>	<b>2.80</b>	<b>28690.24</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2013-14 Account					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>(C)</b>	<b>ECONOMIC SERVICES</b>										
<b>(a)</b>	<b>Agriculture and Allied Activities</b>										
2401+4401	Crop Husbandry	271.69	1462.63	28.12	15.31	<b>1777.76</b>	335.53	2123.50	38.25	0.00	<b>2497.28</b>
2402	Soil and Water Conservation	56.72	30.42	0.00	0.00	<b>87.14</b>	66.51	131.41	0.00	0.00	<b>197.92</b>
2403+4403	Animal Husbandry	184.15	58.70	2.69	6.06	<b>251.59</b>	206.66	118.33	8.51	0.00	<b>333.49</b>
2404	Dairy Development	0.63	18.81	0.00	0.00	<b>19.44</b>	0.76	27.75	30.39	0.00	<b>58.90</b>
2405+4405	Fisheries	40.18	56.58	0.00	8.93	<b>105.69</b>	45.46	65.02	0.85	0.00	<b>111.32</b>
2406+4406	Forestry and Wild Life	325.35	210.45	5.72	11.63	<b>553.15</b>	362.16	278.86	13.00	0.00	<b>654.02</b>
2408	Food Storage and Ware housing	1306.96	7.64	0.00	0.00	<b>1314.60</b>	1354.82	22.81	0.00	0.00	<b>1377.63</b>
2415	Agriculture Research & Education	91.48	13.27	0.00	0.00	<b>104.75</b>	85.65	15.31	0.00	0.00	<b>100.96</b>
2425+4425	Co-operation	72.79	553.34	0.00	0.00	<b>626.13</b>	78.95	712.62	0.00	0.00	<b>791.57</b>
2435+4435	Other Agrl. Programmes	3.88	18.32	0.00	0.00	<b>22.20</b>	4.93	18.82	0.00	0.00	<b>23.76</b>
	<b>Total Agrl. &amp; Allied activities</b>	<b>2353.83</b>	<b>2430.17</b>	<b>36.53</b>	<b>41.92</b>	<b>4862.45</b>	<b>2541.43</b>	<b>3514.43</b>	<b>90.99</b>	<b>0.00</b>	<b>6146.86</b>
<b>(b)</b>	<b>Rural Development</b>										
2501	Spl. Programmes for Rural Dev.	117.13	225.80	0.00	0.00	<b>342.93</b>	156.73	462.68	0.00	0.00	<b>619.41</b>
2505	Rural Employment	0.00	785.22	0.00	0.00	<b>785.22</b>	0.00	3336.41	0.00	0.00	<b>3336.41</b>
2506	Land Refoms	34.45	0.00	0.00	0.00	<b>34.45</b>	39.52	0.00	0.00	0.00	<b>39.52</b>
2515+4515	Other Rural Dev. Programmes	757.02	1063.49	0.01	0.51	<b>1821.03</b>	1160.11	1301.77	0.06	0.77	<b>2462.71</b>
4575	Other Special Areas programme	0.00	148.50	0.00	0.00	<b>148.50</b>	0.00	148.50	0.00	0.00	<b>148.50</b>
	<b>Total Rural Dev. Programme</b>	<b>908.60</b>	<b>2223.01</b>	<b>0.01</b>	<b>0.51</b>	<b>3132.13</b>	<b>1356.36</b>	<b>5249.35</b>	<b>0.06</b>	<b>0.77</b>	<b>6606.54</b>
<b>(c)</b>	<b>Irrigation and Flood Control</b>										
2700+4700	Major Irrigation	447.88	824.75	0.00	0.00	<b>1272.63</b>	577.84	1129.16	0.00	0.00	<b>1707.00</b>
2701+4701	Medium Irrigation	87.20	510.90	0.00	0.00	<b>598.11</b>	103.17	855.84	0.00	0.00	<b>959.01</b>
2702+4702	Minor Irrigation	393.63	600.27	0.00	0.00	<b>993.89</b>	237.62	1166.95	0.00	0.00	<b>1404.57</b>
2705	Command Area Development	10.29	85.62	0.00	0.00	<b>95.91</b>	11.75	257.73	0.00	0.00	<b>269.48</b>
2711+4711	Flood Control & Drainage	146.51	503.22	0.00	0.00	<b>649.73</b>	163.60	529.20	0.00	0.00	<b>692.80</b>
	<b>Total Irrigation &amp; Flood Control</b>	<b>1085.51</b>	<b>2524.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3610.27</b>	<b>1093.98</b>	<b>3938.88</b>	<b>0.00</b>	<b>0.00</b>	<b>5032.86</b>
<b>(d)</b>	<b>Energy</b>										
2801+4801	Power	150.40	635.34	0.00	0.00	<b>785.74</b>	8.40	1073.24	0.00	0.00	<b>1081.63</b>
2810	Non-Conventional Sources of Energy	3.97	6.71	0.00	0.00	<b>10.68</b>	3.97	34.83	0.00	0.00	<b>38.80</b>
	<b>Total Energy</b>	<b>154.37</b>	<b>642.05</b>	<b>0.00</b>	<b>0.00</b>	<b>796.42</b>	<b>12.37</b>	<b>1108.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1120.44</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2013-14 Account					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>(e)</b>	<b>Industry &amp; Minerals</b>										
2851+4851	Village and Small Industries	69.69	108.16	0.00	3.24	<b>181.09</b>	83.07	129.14	0.00	0.05	<b>212.26</b>
2852+4852	Industries	0.24	76.30	0.00	0.00	<b>76.54</b>	0.29	135.62	0.00	0.00	<b>135.91</b>
2853+4853	Non-Ferrous Mining Metalurgical Industries	39.71	18.50	0.00	0.00	<b>58.21</b>	37.61	35.35	0.00	0.00	<b>72.96</b>
4859	Capital Outlay on Telecommunication and Electronic Industries										
4860	Consumer Industries	0.00	0.10	0.00	0.00	<b>0.10</b>	0.00	0.05	0.00	0.00	<b>0.05</b>
2875	Other Industries	0.00	3.94	0.00	0.00	<b>3.94</b>	0.00	6.60	0.00	0.00	<b>6.60</b>
2885+4885	Other Outlay on Industries and Minerals	-7.47	0.98	0.00	0.00	<b>-6.49</b>	0.00	5.34	0.00	0.00	<b>5.34</b>
	<b>Total Industries and Minerals</b>	<b>102.17</b>	<b>207.98</b>	<b>0.00</b>	<b>3.24</b>	<b>313.39</b>	<b>120.97</b>	<b>312.10</b>	<b>0.00</b>	<b>0.05</b>	<b>433.13</b>
<b>(f)</b>	<b>Transport</b>										
3051+5051	Ports and Light Houses	2.62	2.96	0.00	0.00	<b>5.58</b>	2.93	12.16	0.00	0.00	<b>15.09</b>
3053+5053	Civil Aviation	1.59	5.31	0.00	0.00	<b>6.90</b>	1.98	20.00	0.00	0.00	<b>21.98</b>
3054+5054	Roads & Bridges	1504.83	2260.52	0.00	13.52	<b>3778.87</b>	1774.78	4951.94	1.00	0.00	<b>6727.72</b>
3055+5055	Road Transport	1.60	12.82	0.00	0.00	<b>14.42</b>	1.60	81.20	0.00	0.00	<b>82.80</b>
3056	Inland Water Transport	3.51	1.57	0.00	0.00	<b>5.08</b>	3.59	1.49	0.00	0.00	<b>5.08</b>
3075+5075	Other Transport Services	0.00	97.00	0.00	0.00	<b>97.00</b>	0.00	103.00	0.00	0.00	<b>103.00</b>
	<b>Total Transport</b>	<b>1514.15</b>	<b>2380.18</b>	<b>0.00</b>	<b>13.52</b>	<b>3907.84</b>	<b>1784.87</b>	<b>5169.79</b>	<b>1.00</b>	<b>0.00</b>	<b>6955.67</b>
<b>(g)</b>											
3425	Science & Techonology	6.00	21.72	0.00	0.00	<b>27.72</b>	6.34	29.14	0.00	0.00	<b>35.48</b>
3435	Ecology and Environment	8.66	28.24	0.83	0.42	<b>38.14</b>	10.16	29.02	12.00	0.00	<b>51.18</b>
	<b>Total Science Technology</b>	<b>14.66</b>	<b>49.96</b>	<b>0.83</b>	<b>0.42</b>	<b>65.86</b>	<b>16.50</b>	<b>58.16</b>	<b>12.00</b>	<b>0.00</b>	<b>86.67</b>
<b>(h)</b>	<b>General Economic Services</b>										
3451	Secretariat Economic Services	76.72	954.35	0.00	0.00	<b>1031.07</b>	92.32	1036.04	0.00	0.00	<b>1128.36</b>
3452+5452	Tourism	7.76	83.36	0.00	0.00	<b>91.12</b>	9.66	150.71	0.00	0.00	<b>160.37</b>
3453	Foreign Trade and Export Promotion	5.86	2.14	0.00	0.00	<b>7.99</b>	7.02	17.73	0.00	0.00	<b>24.75</b>
3454	Census Surveys and Statistics	3.46	0.48	12.46	0.00	<b>16.40</b>	26.26	12.33	50.62	0.00	<b>89.21</b>
3456	Civil supplies	4.98	11.08	0.27	18.58	<b>34.91</b>	5.76	5.54	0.00	5.54	<b>16.84</b>
5465	Investment in General Financial And Trading Institutions.	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>
3475+5475	Other General Economics Services	6.18	0.30	0.00	0.00	<b>6.48</b>	7.57	51.69	0.00	0.00	<b>59.27</b>
	<b>Total Gen. Economic Services</b>	<b>104.96</b>	<b>1051.70</b>	<b>12.73</b>	<b>18.58</b>	<b>1187.97</b>	<b>148.60</b>	<b>1274.03</b>	<b>50.62</b>	<b>5.54</b>	<b>1478.79</b>
	<b>Total Economic Services (C )</b>	<b>6238.24</b>	<b>11509.80</b>	<b>50.10</b>	<b>78.19</b>	<b>17876.33</b>	<b>7075.09</b>	<b>20624.82</b>	<b>154.67</b>	<b>6.36</b>	<b>27860.94</b>
	<b>Grand Total</b>	<b>29875.67</b>	<b>20113.07</b>	<b>564.62</b>	<b>1928.60</b>	<b>52481.96</b>	<b>36700.90</b>	<b>38233.24</b>	<b>609.42</b>	<b>9.15</b>	<b>75552.72</b>



**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2014-15 R.E.					2015-16 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>(A)</b>	<b>GENERAL SERVICES</b>										
<b>(a)</b>	<b>Organs of State</b>										
2011	Parliament/State/Union Territories/ Legislative Assembly	31.61	0.00	0.00	0.00	<b>31.61</b>	30.45	0.00	0.00	0.00	<b>30.45</b>
2012	President, Vice President, Governor & Administrator of Union Territories	8.52	0.00	0.00	0.00	<b>8.52</b>	9.00	0.00	0.00	0.00	<b>9.00</b>
2013	Council of Ministers	11.30	0.00	0.00	0.00	<b>11.30</b>	11.55	0.00	0.00	0.00	<b>11.55</b>
2014	Administration of Justice	327.14	7.22	3.87	0.00	<b>338.23</b>	373.96	16.01	3.81	0.00	<b>393.79</b>
2015	Election	111.29	0.00	0.00	0.00	<b>111.29</b>	45.32	0.00	0.00	0.00	<b>45.32</b>
<b>Total Org. of State</b>		<b>489.86</b>	<b>7.22</b>	<b>3.87</b>	<b>0.00</b>	<b>500.95</b>	<b>470.28</b>	<b>16.01</b>	<b>3.81</b>	<b>0.00</b>	<b>490.10</b>
<b>(b)</b>	<b>Fiscal Services</b>										
2029	Land Revenue	390.34	51.87	0.00	0.00	<b>442.21</b>	414.21	9.15	0.00	0.00	<b>423.36</b>
2030	Stamps & Registration	41.46	4.67	0.00	0.00	<b>46.13</b>	40.94	2.50	0.00	0.00	<b>43.44</b>
2039	State Excise	56.50	0.00	0.00	0.00	<b>56.50</b>	64.09	0.00	0.00	0.00	<b>64.09</b>
2040	Taxes on Sales Trade etc.	104.55	0.00	0.00	0.00	<b>104.55</b>	107.70	0.00	0.00	0.00	<b>107.70</b>
2041	Taxes on Vehicles	28.28	26.80	0.00	0.00	<b>55.08</b>	30.46	25.00	0.00	0.00	<b>55.46</b>
2045	Other Taxes & Duties on Commodities and Services	7.58	0.00	0.00	0.00	<b>7.58</b>	14.26	0.00	0.00	0.00	<b>14.26</b>
2047	Other Fiscal Services	4.71	0.00	0.00	0.00	<b>4.71</b>	5.60	0.00	0.00	0.00	<b>5.60</b>
<b>Total Fiscal Services</b>		<b>633.42</b>	<b>83.33</b>	<b>0.00</b>	<b>0.00</b>	<b>716.75</b>	<b>677.27</b>	<b>36.65</b>	<b>0.00</b>	<b>0.00</b>	<b>713.92</b>
<b>(c)</b>	<b>Interest Payment and Servicing of Debt</b>										
2048	Appropriation for reduction of avoidance on Debt	0.00	0.00	0.00	0.00	<b>0.00</b>	500.00	0.00	0.00	0.00	<b>500.00</b>
2049	Interest Payment	4229.18	0.00	0.00		<b>4229.18</b>	4350.00	0.00	0.00	0.00	<b>4350.00</b>
<b>Total-Interest Payment and Servicing of Debt</b>		<b>4229.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4229.18</b>	<b>4850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850.00</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2014-15 R.E.					2015-16 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>(d)</b>	<b>ADMINISTRATIVESERVICE</b>										
2051	Public Services	16.12	0.31	0.00	0.00	<b>16.43</b>	18.95	0.07	0.00	0.00	<b>19.03</b>
2052	Secretariat General Services	157.21	53.00	0.00	0.00	<b>210.21</b>	796.77	67.29	0.00	0.00	<b>864.06</b>
2053	District Administration	140.34	0.00	0.00	0.00	<b>140.34</b>	151.03	0.00	0.00	0.00	<b>151.03</b>
2054	Treasury & Accounts	109.42	13.08	0.00	0.00	<b>122.50</b>	118.87	3.00	0.00	0.00	<b>121.87</b>
2055+4055	Police	2247.59	40.65	0.81	0.00	<b>2289.05</b>	2401.54	20.78	0.00	0.00	<b>2422.32</b>
2056	Jails	115.07	3.29	0.00	0.00	<b>118.36</b>	124.99	7.00	0.00	0.00	<b>131.99</b>
2058+4058	Stationary & Printing	47.28	6.50	0.00	0.00	<b>53.78</b>	48.43	5.00	0.00	0.00	<b>53.43</b>
2059+4059	Public Works	909.43	436.70	1.28	0.00	<b>1347.40</b>	1010.69	503.09	0.00	0.00	<b>1513.79</b>
2070	Other Administrative Services	351.73	24.94	2.67	0.00	<b>379.33</b>	392.34	4.01	10.86	0.00	<b>407.21</b>
	<b>Total Administrative Services</b>	<b>4094.17</b>	<b>578.46</b>	<b>4.76</b>	<b>0.00</b>	<b>4677.39</b>	<b>5063.61</b>	<b>610.25</b>	<b>10.86</b>	<b>0.00</b>	<b>5684.72</b>
<b>(e)</b>	<b>Pension and Other Retirement Benefits</b>										
2071	Pension	7810.58	0.00	0.00	0.00	<b>7810.58</b>	8593.20	0.00	0.00	0.00	<b>8593.20</b>
2075	Misc. Gen. Services	320.50	0.00	0.00	0.00	<b>320.50</b>	20.62	0.00	0.00	0.00	<b>20.62</b>
	<b>Total Pension &amp; Misc. Gen. Services</b>	<b>8131.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8131.08</b>	<b>8613.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8613.82</b>
	<b>Total Gen. Services (A)</b>	<b>17577.71</b>	<b>669.02</b>	<b>8.63</b>	<b>0.00</b>	<b>18255.35</b>	<b>19674.98</b>	<b>662.91</b>	<b>14.67</b>	<b>0.00</b>	<b>20352.56</b>
<b>(B)</b>	<b>SOCIAL SERVICES</b>										
<b>(a)</b>	<b>Education, Sports Art and Culture</b>										
2202+4202	General Education	6516.94	4638.77	0.34	0.00	<b>11156.05</b>	7111.69	5107.25	0.34	0.00	<b>12219.28</b>
2203	Technical Education	98.72	8.19	0.00	0.17	<b>107.07</b>	131.17	3.63	0.00	0.13	<b>134.93</b>
2204	Sports and Youth Services	28.77	51.88	0.00	0.00	<b>80.65</b>	35.73	53.60	0.00	0.00	<b>89.33</b>
2205	Art and Culture	18.53	65.40	0.00	0.00	<b>83.93</b>	21.28	47.29	0.00	0.00	<b>68.57</b>
	<b>Total Education, Sports Art and Culture</b>	<b>6662.95</b>	<b>4764.23</b>	<b>0.34</b>	<b>0.17</b>	<b>11427.69</b>	<b>7299.87</b>	<b>5211.77</b>	<b>0.34</b>	<b>0.13</b>	<b>12512.11</b>
<b>(b)</b>	<b>Health &amp; Family Welfare</b>										
2210+4210	Medical & Public Health	1543.99	1891.60	34.21	0.91	<b>3470.71</b>	1731.03	1995.48	34.01	0.91	<b>3761.43</b>
2211	Family Welfare	27.95	0.61	247.78	0.11	<b>276.45</b>	29.72	0.65	15.00	0.15	<b>45.52</b>
	<b>Total Health &amp; Family Welfare</b>	<b>1571.94</b>	<b>1892.21</b>	<b>281.99</b>	<b>1.02</b>	<b>3747.16</b>	<b>1760.74</b>	<b>1996.13</b>	<b>49.01</b>	<b>1.06</b>	<b>3806.95</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2014-15 R.E.					2015-16 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>(c)</b>	<b>W/s and Sanitation, Housing and Urban Development</b>										
2215+4215	Water Supply and Sanitation	427.60	2058.46	0.00	0.00	<b>2486.06</b>	472.12	1857.01	0.00	0.00	<b>2329.12</b>
2216+4216	Housing	295.78	282.43	0.00	0.00	<b>578.21</b>	327.86	382.38	0.00	0.00	<b>710.24</b>
2217+4217	Urban Development	161.36	733.17	12.78	0.00	<b>907.31</b>	161.59	884.32	12.78	0.00	<b>1058.69</b>
<b>Total W/s and Sanitation, Housing and Urban Development</b>		<b>884.74</b>	<b>3074.07</b>	<b>12.78</b>	<b>0.00</b>	<b>3971.59</b>	<b>961.57</b>	<b>3123.71</b>	<b>12.78</b>	<b>0.00</b>	<b>4098.06</b>
<b>(d)</b>	<b>Information &amp; Publicity</b>										
2220	Information & Publicity	39.72	7.29	0.00	0.00	<b>47.00</b>	43.26	6.00	0.00	0.00	<b>49.26</b>
<b>Total Information &amp; Publicity</b>		<b>39.72</b>	<b>7.29</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>43.26</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.26</b>
<b>(e)</b>	<b>Welfare of SC, ST, OBC and Minorities</b>										
2225+4225	Welfare of SC, ST, OBC and Minorities	730.34	1203.98	153.04	0.00	<b>2087.36</b>	771.93	1366.95	146.04	0.00	<b>2284.91</b>
<b>Total welfare of SC, ST, OBC and Minorities</b>		<b>730.34</b>	<b>1203.98</b>	<b>153.04</b>	<b>0.00</b>	<b>2087.36</b>	<b>771.93</b>	<b>1366.95</b>	<b>146.04</b>	<b>0.00</b>	<b>2284.91</b>
<b>(f)</b>	<b>Labour &amp; Employemnt</b>										
2230	Labour & Employemnt	59.08	257.49	0.00	0.36	<b>316.94</b>	65.79	186.54	0.00	0.50	<b>252.83</b>
<b>Total Labour &amp; Employemnt</b>		<b>59.08</b>	<b>257.49</b>	<b>0.00</b>	<b>0.36</b>	<b>316.94</b>	<b>65.79</b>	<b>186.54</b>	<b>0.00</b>	<b>0.50</b>	<b>252.83</b>
<b>(g)</b>	<b>Social Welfare and Nutriation</b>										
2235+4235	Social Security and Welfare	416.63	3533.32	0.01	0.00	<b>3949.96</b>	419.60	3667.28	0.01	0.00	<b>4086.88</b>
2236	Nutrition	3.71	146.26	0.00	0.00	<b>149.97</b>	3.92	121.76	0.00	0.00	<b>125.68</b>
2245	Relief on account of Natural Calamities	296.03	744.98	0.00	0.00	<b>1041.01</b>	680.98	835.10	0.00	0.00	<b>1516.08</b>
<b>Total Social Welfare and Nutrition</b>		<b>716.38</b>	<b>4424.55</b>	<b>0.01</b>	<b>0.00</b>	<b>5140.94</b>	<b>1104.50</b>	<b>4624.14</b>	<b>0.01</b>	<b>0.00</b>	<b>5728.65</b>
<b>(h)</b>	<b>Others</b>										
2250+4250	Other Social Services	27.10	119.57	0.50	0.00	<b>147.17</b>	42.10	224.20	0.50	0.00	<b>266.80</b>
2251	Secretariat Social Services	60.40	16.77	0.65	0.00	<b>77.82</b>	64.28	27.62	0.69	0.00	<b>92.58</b>
<b>Total Others</b>		<b>87.50</b>	<b>136.34</b>	<b>1.15</b>	<b>0.00</b>	<b>224.98</b>	<b>106.38</b>	<b>251.82</b>	<b>1.19</b>	<b>0.00</b>	<b>359.38</b>
<b>Total Social Services (B)</b>		<b>10752.64</b>	<b>15760.16</b>	<b>449.30</b>	<b>1.55</b>	<b>26963.65</b>	<b>12114.03</b>	<b>16767.06</b>	<b>209.37</b>	<b>1.69</b>	<b>29092.15</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

Major Head (Rev.+Cap.)	Items	2014-15 R.E.					2015-16 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>(C)</b>	<b>ECONOMIC SERVICES</b>										
<b>(a)</b>	<b>Agriculture and Allied Activities</b>										
2401+4401	Crop Husbandry	336.98	2143.42	40.21	0.00	<b>2520.61</b>	367.69	2365.09	48.18	0.00	<b>2780.95</b>
2402	Soil and Water Conservation	66.51	337.63	0.00	0.00	<b>404.14</b>	75.36	258.17	0.00	0.00	<b>333.53</b>
2403+4403	Animal Husbandry	205.99	104.43	8.53	2.47	<b>321.42</b>	239.20	147.20	3.76	1.15	<b>391.31</b>
2404	Dairy Development	0.71	44.46	30.39	0.00	<b>75.55</b>	0.55	42.19	0.00	0.00	<b>42.74</b>
2405+4405	Fisheries	46.17	69.93	0.85	0.00	<b>116.95</b>	48.54	71.89	0.73	22.28	<b>143.44</b>
2406+4406	Forestry and Wild Life	362.78	300.54	13.00	0.00	<b>676.32</b>	415.44	233.93	13.00	0.00	<b>662.37</b>
2408	Food Storage and Ware housing	1683.98	21.51	0.00	0.00	<b>1705.49</b>	1436.03	77.81	0.00	0.00	<b>1513.84</b>
2415	Agriculture Research & Education	85.62	15.31	0.00	0.00	<b>100.93</b>	96.44	15.31	0.00	0.00	<b>111.75</b>
2425+4425	Co-operation	78.89	512.62	0.00	0.00	<b>591.51</b>	85.86	511.95	0.00	0.00	<b>597.81</b>
2435+4435	Other Agrl. Programmes	4.93	33.82	0.00	0.00	<b>38.76</b>	5.14	23.56	0.00	0.00	<b>28.70</b>
	<b>Total Agrl. &amp; Allied activities</b>	<b>2872.56</b>	<b>3583.67</b>	<b>92.98</b>	<b>2.47</b>	<b>6551.68</b>	<b>2770.24</b>	<b>3747.10</b>	<b>65.67</b>	<b>23.43</b>	<b>6606.45</b>
<b>(b)</b>	<b>Rural Development</b>										
2501	Spl. Programmes for Rural Dev.	156.81	280.23	0.00	0.00	<b>437.04</b>	155.54	367.69	0.00	0.00	<b>523.23</b>
2505	Rural Employment	0.00	3386.25	0.00	0.00	<b>3386.25</b>	0.00	3458.20	0.00	0.00	<b>3458.20</b>
2506	Land Refoms	39.91	0.00	0.00	0.00	<b>39.91</b>	32.28	0.00	0.00	0.00	<b>32.28</b>
2515+4515	Other Rural Dev. Programmes	1162.54	1203.00	0.06	0.77	<b>2366.36</b>	1775.99	969.78	0.06	0.80	<b>2746.62</b>
4575	Other Special Areas programme	0.00	148.50	0.00	0.00	<b>148.50</b>	0.00	148.50	0.00	0.00	<b>148.50</b>
	<b>Total Rural Dev. Programme</b>	<b>1359.26</b>	<b>5017.98</b>	<b>0.06</b>	<b>0.77</b>	<b>6378.06</b>	<b>1963.81</b>	<b>4944.18</b>	<b>0.06</b>	<b>0.80</b>	<b>6908.84</b>
<b>(c)</b>	<b>Irrigation and Flood Control</b>										
2700+4700	Major Irrigation	573.23	730.26	0.00	0.00	<b>1303.49</b>	630.38	1388.00	0.00	0.00	<b>2018.38</b>
2701+4701	Medium Irrigation	103.23	832.34	0.00	0.00	<b>935.57</b>	112.56	968.00	0.00	0.00	<b>1080.56</b>
2702+4702	Minor Irrigation	265.47	1006.16	0.00	0.00	<b>1271.63</b>	259.57	1563.80	0.00	0.00	<b>1823.37</b>
2705	Command Area Development	12.55	120.33	0.00	0.00	<b>132.87</b>	13.42	279.39	0.00	0.00	<b>292.81</b>
2711+4711	Flood Control & Drainage	172.60	529.20	0.00	0.00	<b>701.80</b>	180.21	756.99	0.00	0.00	<b>937.21</b>
	<b>Total Irrigation &amp; Flood Control</b>	<b>1127.07</b>	<b>3218.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4345.36</b>	<b>1196.15</b>	<b>4956.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6152.33</b>
<b>(d)</b>	<b>Energy</b>										
2801+4801	Power	9.53	665.32	0.00	0.00	<b>674.86</b>	5.58	901.86	0.00	0.00	<b>907.44</b>
2810	Non-Conventional Sources of Energy	3.97	34.83	0.00	0.00	<b>38.80</b>	3.97	30.25	0.00	0.00	<b>34.22</b>
	<b>Total Energy</b>	<b>13.50</b>	<b>700.15</b>	<b>0.00</b>	<b>0.00</b>	<b>713.66</b>	<b>9.55</b>	<b>932.11</b>	<b>0.00</b>	<b>0.00</b>	<b>941.66</b>

**Table No. 2.20**  
**SECTOR WISE REVENUE CAPITAL EXPENDITURE**

(Rs. in Crore)

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		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>(e)</b>	<b>Industry &amp; Minerals</b>										
2851+4851	Village and Small Industries	83.60	130.78	0.00	0.05	<b>214.43</b>	88.80	150.54	0.00	0.45	<b>239.79</b>
2852+4852	Industries	0.29	123.08	0.00	0.00	<b>123.37</b>	0.10	174.57	0.00	0.00	<b>174.66</b>
2853+4853	Non-Ferrous Mining Metalurgical Industries	37.61	35.41	0.00	0.00	<b>73.02</b>	40.25	32.46	0.00	0.00	<b>72.71</b>
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	1.00	0.00	0.00	<b>1.00</b>					
4860	Consumer Industries	0.00	0.05	0.00	0.00	<b>0.05</b>	0.00	0.00	0.00	0.00	<b>0.00</b>
2875	Other Industries	0.00	17.60	0.00	0.00	<b>17.60</b>	0.00	17.67	0.00	0.00	<b>17.67</b>
2885+4885	Other Outlay on Industries and Minerals	0.00	15.34	0.00	0.00	<b>15.34</b>	0.00	15.00	0.00	0.00	<b>15.00</b>
	<b>Total Industries and Minerals</b>	<b>121.50</b>	<b>323.26</b>	<b>0.00</b>	<b>0.05</b>	<b>444.81</b>	<b>129.15</b>	<b>390.24</b>	<b>0.00</b>	<b>0.45</b>	<b>519.84</b>
<b>(f)</b>	<b>Transport</b>										
3051+5051	Ports and Light Houses	3.01	12.16	0.00	0.00	<b>15.17</b>	3.23	16.96	0.00	0.00	<b>20.19</b>
3053+5053	Civil Aviation	1.92	60.00	0.00	0.00	<b>61.92</b>	2.17	30.00	0.00	0.00	<b>32.17</b>
3054+5054	Roads & Bridges	1778.94	4691.78	1.00	0.00	<b>6471.72</b>	1953.20	5807.89	5.00	0.00	<b>7766.09</b>
3055+5055	Road Transport	1.60	81.20	0.00	0.00	<b>82.80</b>	2.00	20.00	0.00	0.00	<b>22.00</b>
3056	Inland Water Transport	3.74	1.49	0.00	0.00	<b>5.23</b>	3.94	0.21	0.00	0.00	<b>4.15</b>
3075+5075	Other Transport Services	0.00	103.00	0.00	0.00	<b>103.00</b>	0.00	90.00	0.00	0.00	<b>90.00</b>
	<b>Total Transport</b>	<b>1789.22</b>	<b>4949.63</b>	<b>1.00</b>	<b>0.00</b>	<b>6739.85</b>	<b>1964.54</b>	<b>5965.06</b>	<b>5.00</b>	<b>0.00</b>	<b>7934.60</b>
<b>(g)</b>											
3425	Science & Techonology	6.34	29.14	0.00	0.00	<b>35.48</b>	6.39	22.20	0.00	0.00	<b>28.59</b>
3435	Ecology and Environment	10.46	29.02	12.00	0.00	<b>51.48</b>	10.59	22.31	12.00	0.00	<b>44.91</b>
	<b>Total Science Technology</b>	<b>16.80</b>	<b>58.16</b>	<b>12.00</b>	<b>0.00</b>	<b>86.96</b>	<b>16.99</b>	<b>44.51</b>	<b>12.00</b>	<b>0.00</b>	<b>73.49</b>
<b>(h)</b>	<b>General Economic Services</b>										
3451	Secretariat Economic Services	93.31	854.86	0.00	0.00	<b>948.17</b>	101.72	1060.07	0.00	0.00	<b>1161.78</b>
3452+5452	Tourism	9.72	125.71	0.00	0.00	<b>135.43</b>	10.44	136.24	0.00	0.00	<b>146.68</b>
3453	Foreign Trade and Export Promotion	7.02	17.73	0.00	0.00	<b>24.75</b>	7.74	19.36	0.00	0.00	<b>27.10</b>
3454	Census Surveys and Statistics	26.42	12.33	50.62	0.00	<b>89.37</b>	22.06	4.74	42.77	0.00	<b>69.57</b>
3456	Civil supplies	6.22	5.54	0.00	5.54	<b>17.29</b>	6.71	19.54	0.00	5.54	<b>31.78</b>
5465	Investment in General Financial And Trading Institutions.	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>
3475+5475	Other General Economics Services	7.89	2.55	0.00	0.00	<b>10.44</b>	8.11	42.70	0.00	0.00	<b>50.81</b>
	<b>Total Gen. Economic Services</b>	<b>150.58</b>	<b>1018.71</b>	<b>50.62</b>	<b>5.54</b>	<b>1225.45</b>	<b>156.76</b>	<b>1282.65</b>	<b>42.77</b>	<b>5.54</b>	<b>1487.72</b>
	<b>Total Economic Services (C )</b>	<b>7450.49</b>	<b>18869.85</b>	<b>156.66</b>	<b>8.83</b>	<b>26485.83</b>	<b>8207.19</b>	<b>22262.02</b>	<b>125.51</b>	<b>30.21</b>	<b>30624.93</b>
	<b>Grand Total</b>	<b>35780.84</b>	<b>35299.03</b>	<b>614.59</b>	<b>10.38</b>	<b>71704.83</b>	<b>39996.20</b>	<b>39691.99</b>	<b>349.55</b>	<b>31.91</b>	<b>80069.64</b>

**Table No. 2.21**  
**TOTAL REVENUE OF ALL STATES AND % OF GSDP -2007-08**

(Rs. in Crore)

Sl. No.	States	GSDP (2007-08)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	364813	28794	7064	35858	11184	7101	54143	7.89	9.83	14.84
2.	Arunachal Pradesh	4810	98	657	755	438	1810	3003	2.04	15.70	62.43
3.	Assam	71076	3360	2135	5495	4918	4913	15326	4.73	7.73	21.56
4.	Bihar	113680	5086	526	5612	16766	5832	28210	4.47	4.94	24.82
5.	Chhattisgarh	80255	5618	2020	7638	4035	2205	13878	7.00	9.52	17.29
6.	Goa	19565	1566	1140	2706	464	148	3318	8.00	13.83	16.96
7.	Gujrat	329285	21886	4609	26495	5426	3769	35690	6.65	8.05	10.84
8.	Haryana	151596	11618	5097	16715	1634	1401	19750	7.66	11.03	13.03
9.	Himachal Pradesh	33963	1958	1822	3780	794	4567	9141	5.77	11.13	26.91
10.	Jammu & Kashmir	37099	2300	985	3285	1655	8961	13901	6.20	8.85	37.47
11.	Jharkhanda	83950	3550	1599	5149	4795	1667	11611	4.23	6.13	13.83
12.	Karnatak	270629	25987	3358	29345	6779	5027	41151	9.60	10.84	15.21
13.	Kerala	175141	13669	1210	14879	4052	2177	21108	7.80	8.50	12.05
14.	Madhya Pradesh	161479	12018	2738	14756	10203	5729	30688	7.44	9.14	19.00
15.	Maharashtra	684817	47528	16948	64476	7597	7510	79583	6.94	9.42	11.62
16.	Manipur	6783	147	165	312	550	2646	3508	2.17	4.60	51.72
17.	Meghalaya	9735	319	199	518	564	1359	2441	3.28	5.32	25.07
18.	Mizoram	3816	78	130	208	363	1469	2040	2.04	5.45	53.46
19.	Nagaland	8075	131	119	250	400	2345	2995	1.62	3.10	37.09
20.	<b>Odisha</b>	<b>129274</b>	<b>6856</b>	<b>2654</b>	<b>9510</b>	<b>7847</b>	<b>4611</b>	<b>21968</b>	<b>5.30</b>	<b>7.36</b>	<b>16.99</b>
21.	Punjab	152245	9899	5254	15153	1975	2109	19237	6.50	9.95	12.64
22.	Rajasthan	194822	13275	4054	17329	8528	4924	30781	6.81	8.89	15.80
23.	Sikkim	2506	198	1414	1612	345	743	2700	7.90	64.33	107.74
24.	Tamil Nadu	350819	29620	3304	32924	8065	6532	47521	8.44	9.38	13.55
25.	Tripura	11797	371	115	486	651	2562	3699	3.14	4.12	31.36
26.	Uttarakhand	45856	2739	668	3407	1428	3056	7891	5.97	7.43	17.21
27.	Uttar Pradesh	383026	24959	5816	30775	29288	8609	68672	6.52	8.03	17.93
28.	West Bengal	299483	13126	1473	14599	10729	4839	30167	4.38	4.87	10.07
29.	NCT of Delhi	157947	11783	1817	13600	0	1313	14913	7.46	8.61	9.44
30.	Puducherry	9251	653	626	1279	0	857	2136	7.06	13.82	23.09
<b>All India</b>		<b>4582086</b>	<b>299190</b>	<b>79716</b>	<b>378906</b>	<b>151473</b>	<b>110791</b>	<b>641170</b>	<b>6.53</b>	<b>8.27</b>	<b>13.99</b>

N.B.-: GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.

**Table No.2.22**  
**TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2008-09**

(Rs. in Crore)

Sl. No.	States	GSDP (2008-09)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	426765	33358	9683	43042	11802	8015	62858	7.82	10.09	14.73
2.	Arunachal Pradesh	5687	136	772	908	462	2486	3856	2.39	15.97	67.80
3.	Assam	81074	4150	2272	6422	5190	6465	18077	5.12	7.92	22.30
4.	Bihar	142279	6173	1153	7326	17693	7962	32981	4.34	5.15	23.18
5.	Chhattisgarh	96972	6594	2202	8796	4258	2609	15663	6.80	9.07	16.15
6.	Goa	25414	1694	1236	2930	415	183	3528	6.66	11.53	13.88
7.	Gujrat	367912	23557	5099	28656	5726	4294	38676	6.40	7.79	10.51
8.	Haryana	182522	11655	3238	14894	1725	1834	18452	6.39	8.16	10.11
9.	Himachal Pradesh	41483	2242	1756	3999	837	4472	9308	5.41	9.64	22.44
10.	Jammu & Kashmir(RE)	42315	2693	1127	3820	2053	9938	15811	6.37	9.03	37.36
11.	Jharkhanda(RE)	87794	5084	2195	7279	6024	2805	16107	5.79	8.29	18.35
12.	Karnatak	310312	27646	3159	30805	7154	5332	43291	8.91	9.93	13.95
13.	Kerala	202783	15990	1559	17549	4276	2687	24512	7.89	8.65	12.09
14.	Madhya Pradesh	197276	13614	3342	16957	10767	5854	33577	6.90	8.60	17.02
15.	Maharashtra	753969	52030	9790	61820	8018	11432	81271	6.90	8.20	10.78
16.	Manipur	7399	170	253	424	581	2868	3873	2.30	5.72	52.34
17.	Meghalaya	11617	369	225	595	595	1621	2811	3.18	5.12	24.19
18.	Mizoram	4577	95	159	253	383	2016	2653	2.07	5.53	57.97
19.	Nagaland	9436	156	181	337	422	2642	3401	1.65	3.57	36.04
20.	Odisha	148491	7995	3176	11171	8280	5159	24610	5.38	7.52	16.57
21.	Punjab	174039	11150	5784	16934	2084	1695	20713	6.41	9.73	11.90
22.	Rajasthan	230949	14943	3888	18832	8999	5638	33469	6.47	8.15	14.49
23.	Sikkim	3229	185	1205	1390	379	903	2671	5.72	43.04	82.73
24.	Tamil Nadu	401336	33684	5712	39397	8511	7135	55043	8.39	9.82	13.71
25.	Tripura	13573	443	149	592	687	2799	4077	3.26	4.36	30.04
26.	Uttarakhand	56025	3045	699	3744	1507	3384	8635	5.43	6.68	15.41
27.	Uttar Pradesh	444685	28659	6767	35426	30906	11499	77831	6.44	7.97	17.50
28.	West Bengal	341942	14419	4966	19386	11322	6197	36904	4.22	5.67	10.79
29.	NCT of Delhi	189533	12181	2301	14481	0	1871	16352	6.43	7.64	8.63
30.	Puducherry	10050	725	629	1354	0	1105	2458	7.22	13.47	24.46
<b>All India</b>		<b>5303567</b>	<b>334836</b>	<b>84680</b>	<b>419517</b>	<b>161052</b>	<b>132899</b>	<b>713468</b>	<b>6.31</b>	<b>7.91</b>	<b>13.45</b>

N.B.-: GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.

**Table No.2.23**  
**TOATL REVENUE OF ALL STATES AND % OF GSDP - 2009-10**

(Rs. in Crore)

Sl. No.	States	GSDP (2009-10)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	476835	35176	7803	<b>42979</b>	12142	9558	<b>64678</b>	<b>7.38</b>	<b>9.01</b>	<b>13.56</b>
2.	Arunachal Pradesh	7473	173	511	<b>685</b>	475	3135	<b>4295</b>	<b>2.32</b>	<b>9.16</b>	<b>57.47</b>
3.	Assam	95975	4987	2753	<b>7740</b>	5340	6805	<b>19885</b>	<b>5.20</b>	<b>8.06</b>	<b>20.72</b>
4.	Bihar	162924	8090	1670	<b>9760</b>	18203	7564	<b>35527</b>	<b>4.97</b>	<b>5.99</b>	<b>21.81</b>
5.	Chhattisgarh	99364	7123	3043	<b>10166</b>	4381	3607	<b>18154</b>	<b>7.17</b>	<b>10.23</b>	<b>18.27</b>
6.	Goa	29126	1762	1731	<b>3494</b>	427	179	<b>4100</b>	<b>6.05</b>	<b>11.99</b>	<b>14.08</b>
7.	Gujarat	431262	26740	5452	<b>32192</b>	5891	3590	<b>41672</b>	<b>6.20</b>	<b>7.46</b>	<b>9.66</b>
8.	Haryana	223600	13220	2741	<b>15961</b>	1774	3257	<b>20993</b>	<b>5.91</b>	<b>7.14</b>	<b>9.39</b>
9.	Himachal Pradesh	48189	2575	1784	<b>4358</b>	862	5127	<b>10346</b>	<b>5.34</b>	<b>9.04</b>	<b>21.47</b>
10.	Jammu & Kashmir	48385	3075	1294	<b>4369</b>	1880	13304	<b>19553</b>	<b>6.35</b>	<b>9.03</b>	<b>40.41</b>
11.	Jharkhanda	100621	5560	3015	<b>8575</b>	5763	5502	<b>19841</b>	<b>5.53</b>	<b>8.52</b>	<b>19.72</b>
12.	Karnatak	337559	30579	3334	<b>33912</b>	7360	7883	<b>49156</b>	<b>9.06</b>	<b>10.05</b>	<b>14.56</b>
13.	Kerala	231999	17625	1852	<b>19477</b>	4399	2233	<b>26109</b>	<b>7.60</b>	<b>8.40</b>	<b>11.25</b>
14.	Madhya Pradesh	227557	17273	6382	<b>23655</b>	11077	6663	<b>41395</b>	<b>7.59</b>	<b>10.40</b>	<b>18.19</b>
15.	Maharashtra	855751	59106	8353	<b>67459</b>	8248	11203	<b>86910</b>	<b>6.91</b>	<b>7.88</b>	<b>10.16</b>
16.	Manipur	8254	196	240	<b>436</b>	598	2840	<b>3873</b>	<b>2.37</b>	<b>5.28</b>	<b>46.92</b>
17.	Meghalaya	12709	444	275	<b>719</b>	612	2116	<b>3447</b>	<b>3.50</b>	<b>5.66</b>	<b>27.13</b>
18.	Mizoram	5260	108	127	<b>234</b>	395	2335	<b>2964</b>	<b>2.05</b>	<b>4.45</b>	<b>56.34</b>
19.	Nagaland	10527	181	126	<b>307</b>	434	2979	<b>3720</b>	<b>1.71</b>	<b>2.91</b>	<b>35.34</b>
20.	Odisha	<b>162946</b>	<b>8982</b>	<b>3212</b>	<b>12195</b>	<b>8519</b>	<b>5717</b>	<b>26430</b>	<b>5.51</b>	<b>7.48</b>	<b>16.22</b>
21.	Punjab	197500	12039	5653	<b>17692</b>	2144	2320	<b>22157</b>	<b>6.10</b>	<b>8.96</b>	<b>11.22</b>
22.	Rajasthan	265825	16414	4558	<b>20972</b>	9258	5154	<b>35385</b>	<b>6.17</b>	<b>7.89</b>	<b>13.31</b>
23.	Sikkim	6133	223	1356	<b>1579</b>	375	1300	<b>3254</b>	<b>3.64</b>	<b>25.75</b>	<b>53.06</b>
24.	Tamil Nadu	479733	36547	5027	<b>41574</b>	8756	5514	<b>55844</b>	<b>7.62</b>	<b>8.67</b>	<b>11.64</b>
25.	Tripura	15403	527	125	<b>652</b>	706	4261	<b>5620</b>	<b>3.42</b>	<b>4.24</b>	<b>36.49</b>
26.	Uttarakhand	70730	3559	632	<b>4191</b>	1550	3745	<b>9486</b>	<b>5.03</b>	<b>5.93</b>	<b>13.41</b>
27.	Uttar Pradesh	523394	33878	13601	<b>47479</b>	31797	17146	<b>96421</b>	<b>6.47</b>	<b>9.07</b>	<b>18.42</b>
28.	West Bengal	398880	16900	2438	<b>19338</b>	11648	5935	<b>36922</b>	<b>4.24</b>	<b>4.85</b>	<b>9.26</b>
29.	NCT of Delhi	217619	13448	3467	<b>16915</b>	0	3536	<b>20451</b>	<b>6.18</b>	<b>7.77</b>	<b>9.40</b>
30.	Puducherry	12304	868	643	<b>1511</b>	0	1331	<b>2841</b>	<b>7.05</b>	<b>12.28</b>	<b>23.09</b>
<b>All India</b>		<b>6108903</b>	<b>377377</b>	<b>93200</b>	<b>470576</b>	<b>165014</b>	<b>155839</b>	<b>791429</b>	<b>6.18</b>	<b>7.70</b>	<b>12.96</b>

N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.



**Table No.2.24**  
**TOATL REVENUE OF ALL STATES AND % OF GSDP - 2010-11**

(Rs. in Crore)

Sl. No.	States	GSDP (2010-11)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	683762	45140	10720	<b>55859</b>	15237	9900	<b>80996</b>	<b>6.60</b>	<b>8.17</b>	<b>11.85</b>
2.	Arunachal Pradesh	9013	215	530	<b>745</b>	720	3957	<b>5422</b>	<b>2.39</b>	<b>8.27</b>	<b>60.16</b>
3.	Assam	112688	5930	2373	<b>8303</b>	7969	6733	<b>23005</b>	<b>5.26</b>	<b>7.37</b>	<b>20.41</b>
4.	Bihar	204289	9870	986	<b>10855</b>	23978	9699	<b>44532</b>	<b>4.83</b>	<b>5.31</b>	<b>21.80</b>
5.	Chhattisgarh	119420	9005	3835	<b>12840</b>	5425	4454	<b>22720</b>	<b>7.54</b>	<b>10.75</b>	<b>19.02</b>
6.	Goa	33605	2140	2269	<b>4408</b>	584	450	<b>5442</b>	<b>6.37</b>	<b>13.12</b>	<b>16.19</b>
7.	Gujrat	521519	36339	4915	<b>41254</b>	6679	4431	<b>52364</b>	<b>6.97</b>	<b>7.91</b>	<b>10.04</b>
8.	Haryana	260621	16790	3421	<b>20211</b>	2302	3051	<b>25564</b>	<b>6.44</b>	<b>7.76</b>	<b>9.81</b>
9.	Himachal Pradesh	57452	3642	1695	<b>5338</b>	1715	5658	<b>12711</b>	<b>6.34</b>	<b>9.29</b>	<b>22.12</b>
10.	Jammu & Kashmir	58073	3483	1093	<b>4576</b>	3067	14591	<b>22234</b>	<b>6.00</b>	<b>7.88</b>	<b>38.29</b>
11.	Jharkhand	127281	5967	3130	<b>9097</b>	6340	4665	<b>20102</b>	<b>4.69</b>	<b>7.15</b>	<b>15.79</b>
12.	Karnatak	410703	38473	3358	<b>41831</b>	9506	6869	<b>58206</b>	<b>9.37</b>	<b>10.19</b>	<b>14.17</b>
13.	Kerala	263773	21722	1931	<b>23652</b>	5142	2197	<b>30991</b>	<b>8.23</b>	<b>8.97</b>	<b>11.75</b>
14.	Madhya Pradesh	263396	21419	5720	<b>27139</b>	15639	9077	<b>51854</b>	<b>8.13</b>	<b>10.30</b>	<b>19.69</b>
15.	Maharashtra	1035086	75027	8225	<b>83252</b>	11420	11196	<b>105868</b>	<b>7.25</b>	<b>8.04</b>	<b>10.23</b>
16.	Manipur	9137	267	260	<b>527</b>	991	3912	<b>5430</b>	<b>2.92</b>	<b>5.77</b>	<b>59.43</b>
17.	Meghalaya	14583	571	302	<b>873</b>	896	2491	<b>4260</b>	<b>3.92</b>	<b>5.99</b>	<b>29.22</b>
18.	Mizoram	6388	130	147	<b>277</b>	591	2507	<b>3375</b>	<b>2.04</b>	<b>4.33</b>	<b>52.83</b>
19.	Nagaland	11759	227	183	<b>410</b>	689	3900	<b>5000</b>	<b>1.93</b>	<b>3.49</b>	<b>42.52</b>
20.	<b>Odisha</b>	<b>197530</b>	<b>11193</b>	<b>4780</b>	<b>15973</b>	<b>10497</b>	<b>6806</b>	<b>33276</b>	<b>5.67</b>	<b>8.09</b>	<b>16.85</b>
21.	Punjab	226204	16828	5330	<b>22158</b>	3051	2399	<b>27608</b>	<b>7.44</b>	<b>9.80</b>	<b>12.21</b>
22.	Rajasthan	338348	20758	6294	<b>27052</b>	12856	6020	<b>45928</b>	<b>6.14</b>	<b>8.00</b>	<b>13.57</b>
23.	Sikkim	7412	279	1138	<b>1417</b>	526	1105	<b>3047</b>	<b>3.76</b>	<b>19.11</b>	<b>41.11</b>
24.	Tamil Nadu	584896	47782	4651	<b>52434</b>	10914	6840	<b>70188</b>	<b>8.17</b>	<b>8.96</b>	<b>12.00</b>
25.	Tripura	17868	622	132	<b>754</b>	1122	3292	<b>5169</b>	<b>3.48</b>	<b>4.22</b>	<b>28.93</b>
26.	Uttarakhand	83969	4405	678	<b>5084</b>	2460	4065	<b>11608</b>	<b>5.25</b>	<b>6.05</b>	<b>13.82</b>
27.	Uttar Pradesh	600164	41355	11176	<b>52531</b>	43219	15434	<b>111184</b>	<b>6.89</b>	<b>8.75</b>	<b>18.53</b>
28.	West Bengal	460959	21129	2380	<b>23509</b>	15955	7800	<b>47264</b>	<b>4.58</b>	<b>5.10</b>	<b>10.25</b>
29.	NCT of Delhi	252753	16478	4189	<b>20667</b>	0	4357	<b>25024</b>	<b>6.52</b>	<b>8.18</b>	<b>9.90</b>
30.	Puducherry	13092	1497	743	<b>2240</b>	0	960	<b>3200</b>	<b>11.43</b>	<b>17.11</b>	<b>24.44</b>
<b>All India</b>		<b>7248860</b>	<b>478684</b>	<b>96584</b>	<b>575268</b>	<b>219489</b>	<b>168814</b>	<b>963571</b>	<b>6.60</b>	<b>7.94</b>	<b>13.29</b>

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.

**Table No.2.25**  
**TOATL REVENUE OF ALL STATES AND % OF GSDP - 2011-12**

*(Rs.in Crore)*

Sl. No.	States	GSDP (2011-12)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	662592	53283	11694	<b>64978</b>	17751	10825	<b>93554</b>	<b>8.04</b>	<b>9.81</b>	<b>14.12</b>
2.	Arunachal Pradesh	10619	318	361	<b>678</b>	839	3982	<b>5499</b>	<b>2.99</b>	<b>6.39</b>	<b>51.79</b>
3.	Assam	125820	7638	2867	<b>10505</b>	9284	7667	<b>27455</b>	<b>6.07</b>	<b>8.35</b>	<b>21.82</b>
4.	Bihar	147318	12612	890	<b>13502</b>	27935	9883	<b>51320</b>	<b>8.56</b>	<b>9.17</b>	<b>34.84</b>
5.	Chhattisgarh	132872	10712	4058	<b>14771</b>	6320	4776	<b>25867</b>	<b>8.06</b>	<b>11.12</b>	<b>19.47</b>
6.	Goa	36025	2551	2312	<b>4863</b>	681	236	<b>5779</b>	<b>7.08</b>	<b>13.50</b>	<b>16.04</b>
7.	Gujrat	594563	44252	5277	<b>49529</b>	7780	5650	<b>62959</b>	<b>7.44</b>	<b>8.33</b>	<b>10.59</b>
8.	Haryana	301959	20399	4722	<b>25121</b>	2682	2755	<b>30558</b>	<b>6.76</b>	<b>8.32</b>	<b>10.12</b>
9.	Himachal Pradesh	64957	4108	1915	<b>6023</b>	1998	6521	<b>14543</b>	<b>6.32</b>	<b>9.27</b>	<b>22.39</b>
10.	Jammu & Kashmir	65759	4745	2002	<b>6747</b>	3495	14541	<b>24783</b>	<b>7.22</b>	<b>10.26</b>	<b>37.69</b>
11.	Jharkhand	143891	6954	3038	<b>9992</b>	7170	5257	<b>22419</b>	<b>4.83</b>	<b>6.94</b>	<b>15.58</b>
12.	Karnatak	458894	46476	4087	<b>50563</b>	11075	8168	<b>69806</b>	<b>10.13</b>	<b>11.02</b>	<b>15.21</b>
13.	Kerala	307906	25719	2592	<b>28311</b>	5990	3709	<b>38010</b>	<b>8.35</b>	<b>9.19</b>	<b>12.34</b>
14.	Madhya Pradesh	311670	26973	7483	<b>34456</b>	18219	9929	<b>62604</b>	<b>8.65</b>	<b>11.06</b>	<b>20.09</b>
15.	Maharashtra	1199548	87608	8168	<b>95776</b>	13343	12167	<b>121286</b>	<b>7.30</b>	<b>7.98</b>	<b>10.11</b>
16.	Manipur	10504	368	312	<b>680</b>	1154	3820	<b>5654</b>	<b>3.50</b>	<b>6.47</b>	<b>53.82</b>
17.	Meghalaya	16412	698	368	<b>1066</b>	1044	2545	<b>4654</b>	<b>4.25</b>	<b>6.49</b>	<b>28.36</b>
18.	Mizoram	7198	179	168	<b>347</b>	828	2837	<b>4012</b>	<b>2.48</b>	<b>4.82</b>	<b>55.74</b>
19.	Nagaland	13203	304	233	<b>537</b>	803	4246	<b>5586</b>	<b>2.30</b>	<b>4.07</b>	<b>42.31</b>
20.	<b>Odisha</b>	<b>214583</b>	<b>13443</b>	<b>6443</b>	<b>19886</b>	<b>12229</b>	<b>8152</b>	<b>40267</b>	<b>6.26</b>	<b>9.27</b>	<b>18.77</b>
21.	Punjab	256430	18841	1400	<b>20241</b>	3554	2441	<b>26236</b>	<b>7.35</b>	<b>7.89</b>	<b>10.23</b>
22.	Rajasthan	403422	25377	9175	<b>34552</b>	14977	7482	<b>57011</b>	<b>6.29</b>	<b>8.56</b>	<b>14.13</b>
23.	Sikkim	8616	294	1045	<b>1339</b>	612	1723	<b>3673</b>	<b>3.41</b>	<b>15.54</b>	<b>42.63</b>
24.	Tamil Nadu	665312	59517	5684	<b>65201</b>	12715	7286	<b>85202</b>	<b>8.95</b>	<b>9.80</b>	<b>12.81</b>
25.	Tripura	20982	858	214	<b>1072</b>	1308	4097	<b>6477</b>	<b>4.09</b>	<b>5.11</b>	<b>30.87</b>
26.	Uttarakhand	97696	5616	1136	<b>6752</b>	2866	4074	<b>13691</b>	<b>5.75</b>	<b>6.91</b>	<b>14.01</b>
27.	Uttar Pradesh	679007	52613	10145	<b>62759</b>	50351	17760	<b>130870</b>	<b>7.75</b>	<b>9.24</b>	<b>19.27</b>
28.	West Bengal	538209	24938	1340	<b>26278</b>	18588	13889	<b>58755</b>	<b>4.63</b>	<b>4.88</b>	<b>10.92</b>
29.	NCT of Delhi	296957	19972	461	<b>20433</b>	0	1961	<b>22393</b>	<b>6.73</b>	<b>6.88</b>	<b>7.54</b>
30.	Puducherry	14299	1588	153	<b>1741</b>	0	1031	<b>2771</b>	<b>11.10</b>	<b>12.17</b>	<b>19.38</b>
<b>All India</b>		<b>8391691</b>	<b>578955</b>	<b>99742</b>	<b>678697</b>	<b>255592</b>	<b>189408</b>	<b>1123696</b>	<b>6.90</b>	<b>8.09</b>	<b>13.39</b>

*N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.*

**Table No.2.26**  
**TOATL REVENUE OF ALL STATES AND % OF GSDP - 2012-13 (RE)**

*(Rs. in Crore)*

Sl. No.	States	GSDP (2012-13)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	754409	62573	12864	<b>75437</b>	20270	13794	<b>109501</b>	<b>8.29</b>	<b>10.00</b>	<b>14.51</b>
2.	Arunachal Pradesh	12091	466	429	<b>894</b>	992	5405	<b>7291</b>	<b>3.85</b>	<b>7.40</b>	<b>60.30</b>
3.	Assam	141621	8250	3046	<b>11296</b>	10692	16299	<b>38286</b>	<b>5.83</b>	<b>7.98</b>	<b>27.03</b>
4.	Bihar	313995	16455	1240	<b>17695</b>	33027	15960	<b>66682</b>	<b>5.24</b>	<b>5.64</b>	<b>21.24</b>
5.	Chhattisgarh	153621	13161	4848	<b>18009</b>	7472	6845	<b>32326</b>	<b>8.57</b>	<b>11.72</b>	<b>21.04</b>
6.	Goa	34966	3261	2009	<b>5270</b>	805	438	<b>6513</b>	<b>9.33</b>	<b>15.07</b>	<b>18.63</b>
7.	Gujrat	670018	52549	5369	<b>57918</b>	9200	8673	<b>75791</b>	<b>7.84</b>	<b>8.64</b>	<b>11.31</b>
8.	Haryana	345238	24290	4868	<b>29158</b>	3170	5496	<b>37824</b>	<b>7.04</b>	<b>8.45</b>	<b>10.96</b>
9.	Himachal Pradesh	73710	5029	1902	<b>6931</b>	2321	7484	<b>16736</b>	<b>6.82</b>	<b>9.40</b>	<b>22.70</b>
10.	Jammu & Kashmir	75574	5975	2819	<b>8794</b>	4085	16620	<b>29500</b>	<b>7.91</b>	<b>11.64</b>	<b>39.03</b>
11.	Jharkhand	164876	8677	3841	<b>12518</b>	8502	11322	<b>32342</b>	<b>5.26</b>	<b>7.59</b>	<b>19.62</b>
12.	Karnatak	524202	53493	3796	<b>57289</b>	12500	15095	<b>84884</b>	<b>10.20</b>	<b>10.93</b>	<b>16.19</b>
13.	Kerala	349338	31702	4458	<b>36161</b>	6841	5268	<b>48269</b>	<b>9.08</b>	<b>10.35</b>	<b>13.82</b>
14.	Madhya Pradesh	372171	29571	7517	<b>37087</b>	21540	13102	<b>71729</b>	<b>7.95</b>	<b>9.97</b>	<b>19.27</b>
15.	Maharashtra	1372644	100561	11069	<b>111630</b>	15214	17779	<b>144623</b>	<b>7.33</b>	<b>8.13</b>	<b>10.54</b>
16.	Manipur	11983	431	370	<b>801</b>	1329	5652	<b>7782</b>	<b>3.60</b>	<b>6.69</b>	<b>64.94</b>
17.	Meghalaya	18135	720	470	<b>1190</b>	1203	4547	<b>6940</b>	<b>3.97</b>	<b>6.56</b>	<b>38.27</b>
18.	Mizoram	8053	202	207	<b>409</b>	793	4058	<b>5260</b>	<b>2.51</b>	<b>5.08</b>	<b>65.31</b>
19.	Nagaland	14832	293	144	<b>437</b>	917	5094	<b>6448</b>	<b>1.98</b>	<b>2.95</b>	<b>43.47</b>
20.	<b>Odisha</b>	<b>255459</b>	<b>15310</b>	<b>6500</b>	<b>21810</b>	<b>13481</b>	<b>10318</b>	<b>45609</b>	<b>5.99</b>	<b>8.54</b>	<b>17.85</b>
21.	Punjab	286809	24318	4916	<b>29234</b>	4034	6001	<b>39269</b>	<b>8.48</b>	<b>10.19</b>	<b>13.69</b>
22.	Rajasthan	459215	30206	12194	<b>42400</b>	17103	8981	<b>68484</b>	<b>6.58</b>	<b>9.23</b>	<b>14.91</b>
23.	Sikkim	9957	370	1026	<b>1397</b>	698	2701	<b>4796</b>	<b>3.72</b>	<b>14.03</b>	<b>48.16</b>
24.	Tamil Nadu	744474	73560	6688	<b>80249</b>	14520	7009	<b>101777</b>	<b>9.88</b>	<b>10.78</b>	<b>13.67</b>
25.	Tripura	23855	1033	179	<b>1212</b>	1493	4818	<b>7524</b>	<b>4.33</b>	<b>5.08</b>	<b>31.54</b>
26.	Uttarakhand	113958	6050	1517	<b>7568</b>	3273	6371	<b>17211</b>	<b>5.31</b>	<b>6.64</b>	<b>15.10</b>
27.	Uttar Pradesh	768930	60472	13798	<b>74270</b>	59528	22889	<b>156688</b>	<b>7.86</b>	<b>9.66</b>	<b>20.38</b>
28.	West Bengal	620160	32405	1598	<b>34004</b>	21226	16824	<b>72054</b>	<b>5.23</b>	<b>5.48</b>	<b>11.62</b>
29.	NCT of Delhi	348221	25157	770	<b>25927</b>	0	1535	<b>27461</b>	<b>7.22</b>	<b>7.45</b>	<b>7.89</b>
30.	Puducherry	17192	1930	100	<b>2030</b>	0	1192	<b>3222</b>	<b>11.23</b>	<b>11.81</b>	<b>18.74</b>
<b>All India</b>		<b>9388876</b>	<b>688472</b>	<b>120553</b>	<b>809025</b>	<b>296228</b>	<b>267569</b>	<b>1372822</b>	<b>7.33</b>	<b>8.62</b>	<b>14.62</b>

*N.B.:- GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14*

**Table No.2.27**  
**TOATL REVENUE OF ALL STATES AND % OF GSDP - 2013-14 (BE)**

*(Rs. in Crore)*

Sl. No.	States	GSDP (2013-14)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	857364	72444	15394	<b>87838</b>	24131	15803	<b>127772</b>	<b>8.45</b>	<b>10.25</b>	<b>14.90</b>
2.	Arunachal Pradesh	13382	402	317	<b>719</b>	1140	6302	<b>8161</b>	<b>3.00</b>	<b>5.37</b>	<b>60.99</b>
3.	Assam	162652	8984	3400	<b>12384</b>	12621	16279	<b>41284</b>	<b>5.52</b>	<b>7.61</b>	<b>25.38</b>
4.	Bihar	368337	20963	3416	<b>24379</b>	37981	17707	<b>80066</b>	<b>5.69</b>	<b>6.62</b>	<b>21.74</b>
5.	Chhattisgarh	175961	15300	6072	<b>21372</b>	8593	7479	<b>37445</b>	<b>8.70</b>	<b>12.15</b>	<b>21.28</b>
6.	Goa	NA	3817	2012	<b>5829</b>	805	674	<b>7307</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
7.	Gujrat	NA	60208	6380	<b>66587</b>	10120	9045	<b>85752</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
8.	Haryana	392894	28784	5162	<b>33947</b>	3484	6350	<b>43780</b>	<b>7.33</b>	<b>8.64</b>	<b>11.14</b>
9.	Himachal Pradesh	82585	5373	2393	<b>7766</b>	2717	7218	<b>17701</b>	<b>6.51</b>	<b>9.40</b>	<b>21.43</b>
10.	Jammu & Kashmir	87319	6700	3033	<b>9733</b>	4485	19752	<b>33970</b>	<b>7.67</b>	<b>11.15</b>	<b>38.90</b>
11.	Jharkhand	189208	10152	4167	<b>14320</b>	9353	9927	<b>33599</b>	<b>5.37</b>	<b>7.57</b>	<b>17.76</b>
12.	Karnatak	593811	62464	4038	<b>66502</b>	15056	16428	<b>97986</b>	<b>10.52</b>	<b>11.20</b>	<b>16.50</b>
13.	Kerala	NA	38771	4922	<b>43693</b>	8144	6221	<b>58058</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
14.	Madhya Pradesh	450990	33382	7583	<b>40965</b>	23694	14945	<b>79603</b>	<b>7.40</b>	<b>9.08</b>	<b>17.65</b>
15.	Maharashtra	NA	107260	11994	<b>119253</b>	18112	18622	<b>155987</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
16.	Manipur	NA	492	430	<b>922</b>	1569	6129	<b>8619</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
17.	Meghalaya	20808	855	517	<b>1372</b>	1420	5792	<b>8583</b>	<b>4.11</b>	<b>6.59</b>	<b>41.25</b>
18.	Mizoram	NA	222	266	<b>488</b>	936	3616	<b>5039</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
19.	Nagaland	NA	332	186	<b>518</b>	1092	5685	<b>7295</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
20.	<b>Odisha</b>	<b>288414</b>	<b>17605</b>	<b>6825</b>	<b>24430</b>	<b>15904</b>	<b>10965</b>	<b>51299</b>	<b>6.10</b>	<b>8.47</b>	<b>17.79</b>
21.	Punjab	319117	28524	2736	<b>31260</b>	4832	6574	<b>42666</b>	<b>8.94</b>	<b>9.80</b>	<b>13.37</b>
22.	Rajasthan	513688	34053	12654	<b>46708</b>	20361	10152	<b>77221</b>	<b>6.63</b>	<b>9.09</b>	<b>15.03</b>
23.	Sikkim	NA	426	1055	<b>1480</b>	832	2684	<b>4996</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
24.	Tamil Nadu	850313	86065	6765	<b>92830</b>	17286	8464	<b>118580</b>	<b>10.12</b>	<b>10.92</b>	<b>13.95</b>
25.	Tripura	NA	1184	220	<b>1404</b>	1777	4954	<b>8135</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
26.	Uttarakhand	132969	7111	1216	<b>8328</b>	3896	6732	<b>18956</b>	<b>5.35</b>	<b>6.26</b>	<b>14.26</b>
27.	Uttar Pradesh	886410	72193	13182	<b>85375</b>	68458	23915	<b>177748</b>	<b>8.14</b>	<b>9.63</b>	<b>20.05</b>
28.	West Bengal	707848	39784	1756	<b>41540</b>	25270	21594	<b>88403</b>	<b>5.62</b>	<b>5.87</b>	<b>12.49</b>
29.	NCT of Delhi	404576	30454	913	<b>31367</b>	0	2701	<b>34068</b>	<b>7.53</b>	<b>7.75</b>	<b>8.42</b>
30.	Puducherry	14081	2290	1310	<b>3600</b>	0	1413	<b>5013</b>	<b>16.26</b>	<b>25.57</b>	<b>35.60</b>
<b>All India</b>		<b>10538605</b>	<b>796595</b>	<b>130313</b>	<b>926908</b>	<b>344066</b>	<b>294120</b>	<b>1565094</b>	<b>7.56</b>	<b>8.80</b>	<b>14.85</b>

N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14

**Table No.2.28**  
**TOATL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP**

*(Rs. In Crore)*

Sl. No.	States	GSDP (2007-08) at current prices	GSDP (2008-09) at current prices	GSDP (2009-10) at current prices	GSDP (2010-11) at current prices	GSDP (2011-12) at current prices	GSDP (2012-13) at current prices	2007-08			2008-09			2009-10		
								Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(12)	(13)	(14)	(12)	(13)	(14)	(15)	(16)	(17)
1.	Andhra Pradesh	364813	426765	476835	570992	655181	745782	53984	152265	206248	61854	174345	236199	63448	168313	231761
2.	Arunachal Pradesh	4810	5687	7474	9011	10859	11943	2260	14953	17212	2872	24008	26879	3699	23971	27670
3.	Assam	71076	81074	95975	112466	126544	143567	12744	103671	116415	14243	168877	183120	21232	241445	262677
4.	Bihar	113680	142279	162923	204463	246995	308640	23565	93560	117125	28512	160384	188895	32584	201086	233671
5.	Chhattisgarh	80255	96972	99364	117978	139515	160188	10840	50211	61051	13794	61004	74797	17265	78510	95776
6.	Goa	19565	25414	29126	33562	35932	35932	2778	12215	14992	3425	14963	18389	4227	11748	15975
7.	Gujarat	329285	367912	431262	530430	611767	611767	33540	153217	186757	38741	171614	210355	48638	237476	286115
8.	Haryana	151596	182522	223600	263013	305405	350901	17527	71913	89440	20535	62599	83134	25257	59388	84645
9.	Himachal Pradesh	33963	41483	48189	56355	63812	72076	8292	32005	40297	9438	40261	49699	11151	42512	53663
10.	Jammu & Kashmir	37099	42315	48385	58073	65344	73657	11685	6853	18538	12447	7896	20343	15100	9088	24188
11.	Jharkhanda	83950	87794	100621	127281	142165	162557	13096	8997	22093	15479	9858	25337	17227	69248	86475
12.	Karnatak	270629	310312	337516	410703	460607	522650	37375	134015	171390	41659	146111	187770	47537	24520	72057
13.	Kerala	175141	202783	231999	269474	315206	315206	24892	62905	87797	28224	79571	107795	31132	116010	147142
14.	Madhya Pradesh	161479	197276	227984	260198	309687	361874	25601	164432	190033	29514	136441	165955	35897	188078	223975
15.	Maharashtra	684817	753969	867866	1035086	1199548	1372644	64780	125193	189973	75694	198258	273952	94916	396363	491279
16.	Manipur	6783	7399	8254	9108	10410	11713	2293	17127	19420	2622	24240	26862	3014	24016	27030
17.	Meghalaya	9735	11617	12709	14528	16173	18363	2254	9093	11347	2683	10524	13207	3182	14104	17286
18.	Mizoram	3816	4577	5260	6058	6991	6991	1908	8343	10252	2314	10685	12998	2703	7391	10094
19.	Nagaland	8075	9436	10527	11315	12272	13322	2572	6282	8854	2890	9110	12000	3252	10487	13740
20.	Odisha	129274	148491	162946	194465	215899	258744	17723	87057	104780	21190	113694	134885	25292	189188	214480
21.	Punjab	152245	174039	197500	226204	258006	293815	23061	39457	62518	24569	44040	68609	27408	37295	64703
22.	Rajasthan	194822	230949	265825	341865	416755	416755	29128	130465	159592	34296	171220	205515	40132	188879	229011
23.	Sikkim	2506	3229	6133	7412	8616	9957	2349	3166	5514	2294	4143	6437	2738	5448	8186
24.	Tamil Nadu	350819	401336	479720	584896	665312	744474	42975	166954	209929	53590	220017	273607	59375	405902	465278
25.	Tripura	11797	13573	15403	17545	19910	22139	2794	17242	20036	3129	18962	22092	4214	18093	22307
26.	Uttarakhanda	45856	56025	70736	83966	94159	108343	7255	42676	49931	8395	49582	57978	10657	44657	55314
27.	Uttar Pradesh	383026	444685	523394	600164	679007	769729	65223	489095	554318	75969	586465	662434	89374	503831	593205
28.	West Bengal	299483	341942	398880	462240	532329	622263	38314	158449	196763	51613	165981	217594	58500	212719	271219
29.	NCT of Delhi	157947	189533	223759	261470	310736	365726	9771	8389	18160	11763	0	11763	13901	11025	24926
30.	Puducherry	9251	10050	12304	13092	14299	17192	2201	601	2802	2570	786	3357	3083	4744	7827

Source: C.S.O, and Other Budget rel

**Table No.2.28**  
**TOATL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP**

*(Rs. In Crore)*

Sl. No.	States	2010-11			2011-12			2012-13(RE)			2007-08 (%)			Revenue Exp.
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	
(1)	(2)	(18)	(19)	(20)	(24)	(25)	(26)				(27)	(28)	(29)	(30)
1.	Andhra Pradesh	78534	171537	250071	90415	212670	303085	107815	77796	185611	14.80	41.74	56.54	14.49
2.	Arunachal Pradesh	3744	33953	37698	4418	32166	36584	5212	7061	12273	46.98	310.86	357.84	50.50
3.	Assam	22952	222697	245649	26529	212966	239495	37401	237934	275335	17.93	145.86	163.79	17.57
4.	Bihar	38216	151063	189279	46499	157441	203940	67453	28831	96283	20.73	82.30	103.03	20.04
5.	Chhattisgarh	19356	89913	109269	22628	129930	152558	30165	101171	131335	13.51	62.56	76.07	14.22
6.	Goa	4784	15576	20360	5482	17678	23160	6889	19288	26177	14.20	62.43	76.63	13.48
7.	Gujarat	57440	241678	299118	59744	295519	355263	71894	154879	226773	10.19	46.53	56.72	10.53
8.	Haryana	28310	58548	86858	32015	54086	86101	40987	101936	142923	11.56	47.44	59.00	11.25
9.	Himachal Pradesh	13246	35671	48917	13898	38696	52594	16381	6610	22991	24.41	94.23	118.65	22.75
10.	Jammu & Kashmir	18467	66691	85157	22680	42509	65189	24839	12217	37056	31.50	18.47	49.97	29.41
11.	Jharkhanda	20243	77312	97555	20992	37561	58552	28125	43992	72117	15.60	10.72	26.32	17.63
12.	Karnatak	54034	304029	358063	65115	228710	293825	83941	240552	324493	13.81	49.52	63.33	13.42
13.	Kerala	34665	136434	171099	46045	147913	193958	51676	165877	217552	14.21	35.92	50.13	13.92
14.	Madhya Pradesh	45012	255016	300028	52694	331780	384474	65308	313260	378568	15.85	101.83	117.68	14.96
15.	Maharashtra	106459	409285	515744	123554	398257	521811	144596	564159	708755	9.46	18.28	27.74	10.04
16.	Manipur	4078	24130	28208	5005	17359	22364	5875	24262	30137	33.80	252.50	286.30	35.44
17.	Meghalaya	4013	14268	18280	4835	15084	19919	5964	17248	23212	23.15	93.41	116.56	23.09
18.	Mizoram	3400	21710	25110	3724	26802	30525	4673	19304	23977	50.01	218.64	268.65	50.55
19.	Nagaland	4188	12130	16318	4876	9861	14737	5733	13211	18943	31.85	77.79	109.65	30.62
20.	Odisha	29368	143341	172709	34660	124449	159110	42651	165297	207948	13.71	67.34	81.05	14.27
21.	Punjab	32897	47440	80337	33045	49333	82378	44028	107815	151843	15.15	25.92	41.06	14.12
22.	Rajasthan	44873	190750	235623	53653	209651	263304	67712	285125	352837	14.95	66.97	81.92	14.85
23.	Sikkim	2908	4191	7098	3230	5771	9001	3594	6308	9902	93.72	126.32	220.04	71.03
24.	Tamil Nadu	72916	400137	473053	83838	328996	412834	101326	309055	410381	12.25	47.59	59.84	13.35
25.	Tripura	4359	14748	19107	4809	26284	31093	5776	19737	25513	23.69	146.16	169.84	23.06
26.	Uttarakhanda	11621	58615	70236	12975	32468	45443	15985	20180	36166	15.82	93.07	108.89	14.99
27.	Uttar Pradesh	107676	566639	674314	123885	672086	795971	151142	310837	461979	17.03	127.69	144.72	17.08
28.	West Bengal	64538	227523	292061	73326	264134	337460	85362	229195	314557	12.79	52.91	65.70	15.09
29.	NCT of Delhi	14382	11143	25524	17965	8438	26402	22054	10206	32260	6.19	5.31	11.50	6.21
30.	Puducherry	3540	5309	8849	3222	5978	9201	3176	5821	8996	23.79	6.50	30.29	25.58
		ted Data from RBI - State Finances - A Study of												
											Source: C.S.O. and Other Budget related			

**Table No.2.28**  
**TOATL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP**

*(Rs. In Crore)*

Sl. No.	States	2008-09 (%)		2009-10 (%)			2010-11 (%)			2011-12 (%)			2012-13 R.E. (%)		
		Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
1.	Andhra Pradesh	40.85	55.35	13.31	35.30	48.60	13.75	30.04	43.80	13.80	32.46	46.26	14.46	10.43	24.89
2.	Arunachal Pradesh	422.15	472.64	49.49	320.73	370.21	41.55	376.80	418.35	40.68	296.21	336.90	43.64	59.12	102.76
3.	Assam	208.30	225.87	22.12	251.57	273.69	20.41	198.01	218.42	20.96	168.29	189.26	26.05	165.73	191.78
4.	Bihar	112.72	132.76	20.00	123.42	143.42	18.69	73.88	92.57	18.83	63.74	82.57	21.85	9.34	31.20
5.	Chhattisgarh	62.91	77.13	17.38	79.01	96.39	16.41	76.21	92.62	16.22	93.13	109.35	18.83	63.16	81.99
6.	Goa	58.88	72.36	14.51	40.33	54.85	14.25	46.41	60.66	15.26	49.20	64.46	19.17	53.68	72.85
7.	Gujarat	46.65	57.18	11.28	55.07	66.34	10.83	45.56	56.39	9.77	48.31	58.07	11.75	25.32	37.07
8.	Haryana	34.30	45.55	11.30	26.56	37.86	10.76	22.26	33.02	10.48	17.71	28.19	11.68	29.05	40.73
9.	Himachal Pradesh	97.05	119.81	23.14	88.22	111.36	23.50	63.30	86.80	21.78	60.64	82.42	22.73	9.17	31.90
10.	Jammu & Kashmir	18.66	48.07	31.21	18.78	49.99	31.80	114.84	146.64	34.71	65.05	99.76	33.72	16.59	50.31
11.	Jharkhanda	11.23	28.86	17.12	68.82	85.94	15.90	60.74	76.65	14.77	26.42	41.19	17.30	27.06	44.36
12.	Karnatak	47.09	60.51	14.08	7.26	21.35	13.16	74.03	87.18	14.14	49.65	63.79	16.06	46.03	62.09
13.	Kerala	39.24	53.16	13.42	50.00	63.42	12.86	50.63	63.49	14.61	46.93	61.53	16.39	52.62	69.02
14.	Madhya Pradesh	69.16	84.12	15.75	82.50	98.24	17.30	98.01	115.31	17.02	107.13	124.15	18.05	86.57	104.61
15.	Maharashtra	26.30	36.33	10.94	45.67	56.61	10.29	39.54	49.83	10.30	33.20	43.50	10.53	41.10	51.63
16.	Manipur	327.61	363.05	36.52	290.96	327.48	44.77	264.93	309.70	48.08	166.75	214.83	50.16	207.14	257.29
17.	Meghalaya	90.59	113.68	25.04	110.98	136.02	27.62	98.21	125.83	29.89	93.27	123.16	32.48	93.93	126.41
18.	Mizoram	233.44	283.99	51.38	140.52	191.90	56.13	358.36	414.50	53.27	383.37	436.64	66.84	276.13	342.98
19.	Nagaland	96.55	127.17	30.90	99.62	130.52	37.01	107.20	144.22	39.73	80.35	120.08	43.03	99.16	142.19
20.	Odisha	76.57	90.84	15.52	116.10	131.63	16.92	73.71	88.81	16.05	57.64	73.70	16.48	63.88	80.37
21.	Punjab	25.30	39.42	13.88	18.88	32.76	19.84	20.97	35.52	12.81	19.12	31.93	14.98	36.69	51.68
22.	Rajasthan	74.14	88.99	15.10	71.05	86.15	#REF!	55.80	68.92	12.87	50.31	63.18	16.25	68.42	84.66
23.	Sikkim	128.31	199.34	44.64	88.83	133.48	39.23	56.54	95.76	37.49	66.97	104.46	36.10	63.35	99.45
24.	Tamil Nadu	54.82	68.17	12.38	84.61	96.99	12.47	68.41	80.88	12.60	49.45	62.05	13.61	41.51	55.12
25.	Tripura	139.71	162.76	27.36	117.46	144.82	24.85	84.06	108.90	24.15	132.01	156.17	26.09	89.15	115.24
26.	Uttarakhanda	88.50	103.49	15.07	63.13	78.20	13.84	69.81	83.65	13.78	34.48	48.26	14.75	18.63	33.38
27.	Uttar Pradesh	131.88	148.97	17.08	96.26	113.34	17.94	94.41	112.35	18.25	98.98	117.23	19.64	40.38	60.02
28.	West Bengal	48.54	63.63	14.67	53.33	68.00	13.96	49.22	63.18	13.77	49.62	63.39	13.72	36.83	50.55
29.	NCT of Delhi	0.00	6.21	6.21	4.93	11.14	5.50	4.26	9.76	5.78	2.72	8.50	6.03	2.79	8.82
30.	Puducherry	7.82	33.40	25.06	38.56	63.62	27.04	40.55	67.59	22.53	41.81	64.35	18.47	33.86	52.33
<i>Data from RBI - State Finances - A Study of Budgets 2013-14.</i>															

**Table No.2.29**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN**

*(Rs. in Crore)*

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Andhra Pradesh	2007-2008	7589	5197	12786	364813	325955	35858	54143
		2008-2009	8057	5170	13227	426765	384005	43042	62858
		2009-2010	9370	6277	15647	476835	427560	42979	64678
		2010-2011	10217	7881	18098	683762	524695	55859	80996
		2011-2012	11171	6761	17932	662592	594117	64978	93554
		2012-13 (RE)	12669	8866	21535	754409	678524	75437	109501
		2013-14 (BE)	15299	8627	23925	857364	773159	87838	127772
2	Bihar	2007-2008	3707	1632	5339	113680	102853	5612	28210
		2008-2009	3893	1682	5575	142279	129690	7326	32981
		2009-2010	3825	1983	5808	162924	148152	9760	35527
		2010-2011	4479	2190	6669	204289	186479	10855	44532
		2011-2012	4540	2922	7462	247318	225704	13502	51320
		2012-13 (RE)	5488	3062	8550	313995	287129	17695	66682
		2013-14 (BE)	6181	3239	9420	368337	338056	24379	80066
3	Chhatisgarh	2007-2008	1140	558	1699	80255	69348	7639	13879
		2008-2009	1178	489	1667	96972	82809	8796	15663
		2009-2010	1195	691	1886	99364	84196	10166	18154
		2010-2011	1298	691	1989	119420	102912	12840	22720
		2011-2012	1293	852	2146	132872	113487	14771	25867
		2012-13 (RE)	1493	1247	2740	153621	131796	18009	32326
		2013-14 (BE)	1346	933	2280	175961	151023	21372	37445
4	Goa	2007-2008	447	68	515	19565	17045	2402	2944
		2008-2009	510	166	676	25414	22149	2930	3528
		2009-2010	613	178	790	29126	25224	3494	4100
		2010-2011	680	208	888	33605	29387	4408	5442
		2011-2012	735	278	1013	36025	31419	4863	5779
		2012-13 (RE)	779	387	1166	34965	29888	5270	6513
		2013-14 (BE)	856	391	1246	NA	NA	5829	7307
5	Gujurat	2007-2008	7484	1934	9419	329285	281579	26495	35690
		2008-2009	7884	2605	10489	367912	314485	28656	38676
		2009-2010	9150	3245	12395	431262	371187	32192	41672
		2010-2011	10127	3818	13945	521519	454853	41254	52364
		2011-2012	11234	5275	16509	594563	518560	49529	62959
		2012-13 (RE)	13236	6538	19774	670018	584367	57918	75791
		2013-14 (BE)	14659	6218	20877	NA	NA	66587	85752
6	Haryana	2007-2008	2346	841	3187	151596	136584	16715	19751
		2008-2009	2339	1292	3631	182522	164636	14894	18452
		2009-2010	2809	2746	5555	223600	203855	15961	20993
		2010-2011	3424	4642	8066	260621	237163	20211	25564
		2011-2012	4152	5011	9163	301959	274970	25121	30558
		2012-13 (RE)	5323	10549	15872	345238	314107	29158	37824
		2013-14 (BE)	6589	13105	19694	392894	357904	33947	43780



**Table No.2.29**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN**

*(Rs. in Crore)*

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7	Jharkhand	2007-2008	1982	518	2500	83950	74388	5149	11612
		2008-2009	2137	772	2909	87794	76234	7279	16107
		2009-2010	2236	1074	3309	100621	87112	8575	19841
		2010-2011	2160	1544	3704	127281	108652	9097	20102
		2011-2012	2267	1639	3906	143891	122975	9992	22419
		2012-13 (RE)	2449	1627	4076	164876	141644	12518	32342
		2013-14 (BE)	2475	1809	4284	189208	163346	14320	33599
8	Keral	2007-2008	4506	1329	5835	175141	153981	29344	41151
		2008-2009	4532	1778	6310	202783	180134	30805	43291
		2009-2010	5213	2308	7521	231999	206070	33912	49156
		2010-2011	5641	2807	8448	263773	233177	41831	58206
		2011-2012	6062	3320	9382	307906	272065	50563	69806
		2012-13 (RE)	6852	3644	10496	349338	309332	57289	84884
		2013-14 (BE)	8500	5840	14340	NA	NA	66502	97986
9	Karnatak	2007-2008	4330	8418	12747	270629	243028	14878	21107
		2008-2009	4660	5571	10231	310312	278534	17549	24512
		2009-2010	5569	2406	7975	337559	300747	19477	26109
		2010-2011	5965	2893	8858	410703	368338	23652	30991
		2011-2012	6304	4403	10706	458894	407861	28311	38010
		2012-13 (RE)	7045	10104	17150	524202	466810	36161	48269
		2013-14 (BE)	7673	9145	16819	593811	529191	43693	58058
10	Madhya pradesh	2007-2008	4191	1677	5868	161479	142917	14756	30689
		2008-2009	4192	1961	6153	197276	175503	16957	33577
		2009-2010	4454	2394	6848	227557	202225	23655	41395
		2010-2011	5049	4774	9823	263396	232794	27139	51854
		2011-2012	5300	3150	8450	311670	276789	34456	62604
		2012-13 (RE)	5951	3500	9450	372171	333010	37087	71729
		2013-14 (BE)	6519	8017	14536	450900	406055	40965	79603
11	Maharashtra	2007-2008	12204	4699	16903	684817	619884	64476	79583
		2008-2009	12299	4125	16424	753969	677781	61820	81271
		2009-2010	14942	3825	18767	855751	770794	67459	86910
		2010-2011	16549	8774	25323	1035086	934375	83252	105868
		2011-2012	18513	6458	24971	1199548	1082751	95776	121286
		2012-13 (RE)	20449	6970	27419	1372644	1239104	111630	144623
		2013-14 (BE)	22690	13135	35825	NA	NA	119253	155987
12	Odisha	2007-2008	3169	1845	5014	129274	111109	9510	21967
		2008-2009	4312	1894	6207	148491	127516	9407	24610
		2009-2010	2890	1489	4379	162946	135837	12195	26430
		2010-2011	3062	2084	5145	197530	164760	15973	33276
		2011-2012	2576	2328	4904	214583	176821	19886	40267
		2012-2013 (RE)	4512	3196	7708	255459	210683	21810	45609
		2013-2014 (BE)	5508	2819	8327	288669	235166	24430	51299

**Table No.2.29**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN**

*(Rs. in Crore)*

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Punjab	2007-2008	4527	2108	6635	152245	135706	15153	19238
		2008-2009	4902	2289	7190	174039	154827	16934	20713
		2009-2010	5011	5308	10319	197500	176187	17692	22157
		2010-2011	5515	5953	11468	226204	202025	22158	27608
		2011-2012	6280	8947	15227	256430	228976	20241	26236
		2012-13 (RE)	6986	14662	21648	286809	256563	29234	39269
		2013-14 (BE)	7602	16988	24590	319117	286875	31260	42666
14	Rajasthan	2007-2008	5943	1846	7789	194822	172250	17329	30781
		2008-2009	6224	2433	8657	230949	203939	18832	33469
		2009-2010	6769	2945	9714	265825	233767	20972	35385
		2010-2011	7369	3317	10686	338348	300907	27052	45928
		2011-2012	7892	3490	11382	403422	361067	34552	57011
		2012-13 (RE)	8495	4707	13202	459215	410834	42400	68484
		2013-14 (BE)	9241	4132	13373	513688	459322	46708	77221
15	Tamilnadu	2007-2008	6086	3546	9631	350819	313812	32923	47521
		2008-2009	5963	2216	8179	401336	359391	39397	55043
		2009-2010	6850	2512	9361	479733	430013	41574	55844
		2010-2011	8137	3297	11435	584896	527912	52434	70188
		2011-2012	7892	3830	11722	665312	600461	65201	85202
		2012-13 (RE)	8495	6053	14548	744474	671192	80249	101777
		2013-14 (BE)	9241	7957	17199	850319	769476	92830	118580
16	Utar Pradesh	2007-2008	10820	5369	16189	383026	335810	30775	68672
		2008-2009	11375	6776	18152	444685	392771	35426	77831
		2009-2010	16855	7669	24524	523394	463583	47479	96421
		2010-2011	21538	7383	28921	600164	532096	52531	111184
		2011-2012	24108	8288	32395	679007	604135	62759	130870
		2012-13 (RE)	24760	8822	33581	768930	683651	74270	156688
		2013-14 (BE)	26037	18588	44625	886410	788421	85375	177748
17	West Bengal	2007-2008	11384	17444	28827	299483	273557	14599	30167
		2008-2009	12069	14119	26188	341942	310530	19386	36904
		2009-2010	14037	15195	29232	398880	362517	19338	36922
		2010-2011	14517	25164	39682	460959	421231	23509	47264
		2011-2012	15896	27904	43800	538209	492356	26278	58755
		2012-13 (RE)	17860	27386	45245	620160	567594	34004	72054
		2013-14 (BE)	19542	28827	48369	707848	646794	41540	88403

*Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14*

**Table No.2.30**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN AS % OF GSDP NSDP**  
**(AT CURRENT PRICE)**

*(Rs.in Crore)*

Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Andhra Pradesh	2007-2008	2.08	2.33	21.16	14.02	1.42	1.59	14.49	9.60	3.50	3.92	35.66	23.62
		2008-2009	1.89	2.10	18.72	12.82	1.21	1.35	12.01	8.22	3.10	3.44	30.73	21.04
		2009-2010	1.97	2.19	21.80	14.49	1.32	1.47	14.60	9.70	3.28	3.66	36.41	24.19
		2010-2011	1.49	1.95	18.29	12.61	1.15	1.50	14.11	9.73	2.65	3.45	32.40	22.34
		2011-2012	1.69	1.88	17.19	11.94	1.02	1.14	10.41	7.23	2.71	3.02	27.60	19.17
		2012-2013(RE)	1.68	1.87	16.79	11.57	1.18	1.31	11.75	8.10	2.85	3.17	28.55	19.67
		2013-2014 (BE)	1.78	1.12	27.24	671.01	1.01	1.12	9.82	6.75	2.79	3.09	27.24	18.73
2	Bihar	2007-2008	3.26	3.60	66.06	13.14	1.44	1.59	29.08	5.78	4.70	5.19	95.14	18.93
		2008-2009	2.74	3.00	53.14	11.80	1.18	1.30	22.96	5.10	3.92	4.30	76.10	16.90
		2009-2010	2.35	2.58	39.20	10.77	1.22	1.34	20.32	5.58	3.57	3.92	59.51	16.35
		2010-2011	2.19	2.40	41.26	10.06	1.07	1.17	20.17	4.92	3.26	3.58	61.44	14.98
		2011-2012	1.84	2.01	33.62	8.85	1.18	1.29	21.64	5.69	3.02	3.31	55.27	14.54
		2012-2013(RE)	1.75	1.91	31.01	8.23	0.98	1.07	17.31	4.59	2.72	2.98	48.32	12.82
		2013-2014 (BE)	1.68	1.83	25.36	7.72	0.88	0.96	13.29	4.05	2.56	2.79	38.64	11.77
3	Chhatisgarh	2007-2008	1.42	1.64	14.93	8.22	0.70	0.81	7.31	4.02	2.12	2.45	22.24	12.24
		2008-2009	1.21	1.42	13.39	7.52	0.50	0.59	5.56	3.12	1.72	2.01	18.95	10.64
		2009-2010	1.20	1.42	11.75	6.58	0.70	0.82	6.80	3.81	1.90	2.24	18.55	10.39
		2010-2011	1.09	1.26	10.11	5.71	0.58	0.67	5.38	3.04	1.67	1.93	15.49	8.76
		2011-2012	0.97	1.14	8.76	5.00	0.64	0.75	5.77	3.30	1.61	1.89	14.53	8.29
		2012-2013 (RE)	0.97	1.13	8.29	4.62	0.81	0.95	6.92	3.86	1.78	2.08	15.21	8.47
		2013-14 (BE)	0.77	0.89	6.30	3.60	0.53	0.62	4.37	2.49	1.30	1.51	10.67	6.09
4	Goa	2007-2008	2.28	2.62	18.61	15.18	0.35	0.40	2.84	2.32	2.63	3.02	21.45	17.50
		2008-2009	2.01	2.30	17.40	14.45	0.65	0.75	5.68	4.71	2.66	3.05	23.08	19.16
		2009-2010	2.10	2.43	17.54	14.94	0.61	0.70	5.09	4.33	2.71	3.13	22.62	19.27
		2010-2011	2.02	2.32	15.43	12.50	0.62	0.71	4.72	3.82	2.64	3.02	20.15	16.32
		2011-2012	2.04	2.34	15.12	12.72	0.77	0.89	5.72	4.82	2.81	3.23	20.84	17.54
		2012-2013 (RE)	2.23	2.61	14.77	11.95	1.11	1.29	7.34	5.94	3.33	3.90	22.12	17.90
		2013-2014 (BE)	NA	NA	14.68	11.71	NA	NA	6.70	5.35	NA	NA	21.38	17.06
5	Gujurat	2007-2008	2.27	2.66	28.25	20.97	0.59	0.69	7.30	5.42	2.86	3.34	35.55	26.39
		2008-2009	2.14	2.51	27.51	20.39	0.71	0.83	9.09	6.74	2.85	3.34	36.60	27.12
		2009-2010	2.12	2.47	28.42	21.96	0.75	0.87	10.08	7.79	2.87	3.34	38.50	29.74
		2010-2011	1.94	2.23	24.55	19.34	0.73	0.84	9.25	7.29	2.67	3.07	33.80	26.63
		2011-2012	1.89	2.17	22.68	17.84	0.89	1.02	10.65	8.38	2.78	3.18	33.33	26.22
		2012-2013 (RE)	1.98	2.27	22.85	17.46	0.98	1.12	11.29	8.63	2.95	3.38	34.14	26.09
		2013-2014 (BE)	NA	NA	22.02	17.10	NA	NA	9.34	7.25	NA	NA	31.35	24.35
6	Haryana	2007-2008	1.55	1.72	14.03	11.88	0.55	0.62	5.03	4.26	2.10	2.33	19.06	16.13
		2008-2009	1.28	1.42	15.70	12.68	0.71	0.78	8.67	7.00	1.99	2.21	24.38	19.68
		2009-2010	1.26	1.38	17.60	13.38	1.23	1.35	17.20	13.08	2.48	2.72	34.80	26.46
		2010-2011	1.31	1.44	16.94	13.39	1.78	1.96	22.97	18.16	3.09	3.40	39.91	31.55
		2011-2012	1.37	1.51	16.53	13.59	1.66	1.82	19.95	16.40	3.03	3.33	36.48	29.99
		2012-2013 (RE)	1.54	1.69	18.26	14.07	3.06	3.36	36.18	27.89	4.60	5.05	54.43	41.96
		2013-2014 (BE)	1.68	1.84	19.41	15.05	3.34	3.66	38.60	29.93	5.01	5.50	58.01	44.98

**Table No.2.30**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN AS % OF GSDP NSDP**  
**(AT CURRENT PRICE)**

*(Rs.in Crore)*

Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
7	Jharkhand	2007-2008	2.36	2.66	38.49	17.07	0.62	0.70	10.05	4.46	2.98	3.36	48.54	21.53
		2008-2009	2.43	2.80	29.36	13.27	0.88	1.01	10.60	4.79	3.31	3.82	39.96	18.06
		2009-2010	2.22	2.57	26.07	11.27	1.07	1.23	12.52	5.41	3.29	3.80	38.59	16.68
		2010-2011	1.70	1.99	23.75	10.75	1.21	1.42	16.97	7.68	2.91	3.41	40.72	18.43
		2011-2012	1.58	1.84	22.69	10.11	1.14	1.33	16.40	7.31	2.71	3.18	39.09	17.42
		2012-2013 (RE)	1.49	1.73	19.56	7.57	0.99	1.15	13.00	5.03	2.47	2.88	32.56	12.60
		2013-2014 (BE)	1.31	1.51	17.28	7.37	0.96	1.11	12.63	5.38	2.26	2.62	29.91	12.75
8	Keral	2007-2008	2.57	2.93	15.35	10.95	0.76	0.86	4.53	3.23	3.33	3.79	19.88	14.18
		2008-2009	2.23	2.52	14.71	10.47	0.88	0.99	5.77	4.11	3.11	3.50	20.48	14.58
		2009-2010	2.25	2.53	15.37	10.60	0.99	1.12	6.81	4.70	3.24	3.65	22.18	15.30
		2010-2011	2.14	2.42	13.49	9.69	1.06	1.20	6.71	4.82	3.20	3.62	20.20	14.51
		2011-2012	1.97	2.23	11.99	8.68	1.08	1.22	6.57	4.76	3.05	3.45	18.55	13.44
		2012-2013 (RE)	1.96	2.22	11.96	8.07	1.04	1.18	6.36	4.29	3.00	3.39	18.32	12.36
		2013-2014 (BE)	NA	NA	12.78	8.67	NA	NA	8.78	5.96	NA	NA	21.56	14.64
9	Karnatak	2007-2008	1.60	1.78	29.10	20.51	3.11	3.46	56.58	39.88	4.71	5.25	85.68	60.39
		2008-2009	1.50	1.67	26.55	19.01	1.80	2.00	31.75	22.73	3.30	3.67	58.30	41.74
		2009-2010	1.65	1.85	28.59	21.33	0.71	0.80	12.35	9.21	2.36	2.65	40.94	30.54
		2010-2011	1.45	1.62	25.22	19.25	0.70	0.79	12.23	9.34	2.16	2.40	37.45	28.58
		2011-2012	1.37	1.55	22.27	16.58	0.96	1.08	15.55	11.58	2.33	2.62	37.82	28.17
		2012-2013 (RE)	1.34	1.51	19.48	14.60	1.93	2.16	27.94	20.93	3.27	3.67	47.43	35.53
		2013-2014 (BE)	1.29	1.45	17.56	13.22	1.54	1.73	20.93	15.75	2.83	3.18	38.49	28.97
10	Madhya pradesh	2007-2008	2.60	2.93	28.40	13.66	1.04	1.17	11.36	5.46	3.63	4.11	39.76	19.12
		2008-2009	2.12	2.39	24.72	12.48	0.99	1.12	11.56	5.84	3.12	3.51	36.29	18.32
		2009-2010	1.96	2.20	18.83	10.76	1.05	1.18	10.12	5.78	3.01	3.39	28.95	16.54
		2010-2011	1.92	2.17	18.60	9.74	1.81	2.05	17.59	9.21	3.73	4.22	36.19	18.94
		2011-2012	1.70	1.91	15.38	8.47	1.01	1.14	9.14	5.03	2.71	3.05	24.52	13.50
		2012-2013 (RE)	1.60	1.79	16.04	8.30	0.94	1.05	9.44	4.88	2.54	2.84	25.48	13.17
		2012-2013 (BE)	1.45	1.61	15.91	8.19	1.78	1.97	19.57	10.07	3.22	3.58	35.48	18.26
11	Maharashtra	2007-2008	1.78	1.97	18.93	15.33	0.69	0.76	7.29	5.90	2.47	2.73	26.22	21.24
		2008-2009	1.63	1.81	19.90	15.13	0.55	0.61	6.67	5.08	2.18	2.42	26.57	20.21
		2009-2010	1.75	1.94	22.15	17.19	0.45	0.50	5.67	4.40	2.19	2.43	27.82	21.59
		2010-2011	1.60	1.77	19.88	15.63	0.85	0.94	10.54	8.29	2.45	2.71	30.42	23.92
		2011-2012	1.54	1.71	19.33	15.26	0.54	0.60	6.74	5.32	2.08	2.31	26.07	20.59
		2012-2013 (RE)	1.49	1.65	18.32	14.14	0.51	0.56	6.24	4.82	2.00	2.21	24.56	18.96
		2013-2014 (BE)	NA	NA	19.03	14.55	NA	NA	11.01	8.42	NA	NA	30.04	22.97
12	Odisha	2007-2008	2.45	2.85	33.33	14.43	1.43	1.66	19.40	8.40	3.88	4.51	52.73	22.83
		2008-2009	2.90	3.38	45.84	17.52	1.28	1.49	20.14	7.70	4.18	4.87	65.98	25.22
		2009-2010	1.77	2.13	23.70	10.93	0.91	1.10	12.21	5.63	2.69	3.22	35.91	16.57
		2010-2011	1.55	1.86	19.17	9.20	1.05	1.26	13.04	6.26	2.60	3.12	32.21	15.46
		2011-2012	1.20	1.46	12.95	6.40	1.08	1.32	11.71	5.78	2.29	2.77	24.66	12.18
		2012-2013 (RE)	1.77	2.14	20.69	9.89	1.25	1.52	14.65	7.01	3.02	3.66	35.34	16.90
		2013-2014 (BE)	1.91	2.34	22.55	10.74	0.98	1.20	11.54	5.49	2.88	3.54	34.08	16.23

**Table No.2.30**  
**INTEREST PAYMENT AND RE-PAYMENT OF LOAN AS % OF GSDP NSDP**  
**(AT CURRENT PRICE)**

*(Rs.in Crore)*

Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
13	Punjab	2007-2008	2.97	3.34	29.87	23.53	1.38	1.55	13.91	10.96	4.36	4.89	43.78	34.49
		2008-2009	2.82	3.17	28.95	23.66	1.31	1.48	13.51	11.05	4.13	4.64	42.46	34.71
		2009-2010	2.54	2.84	28.32	22.62	2.69	3.01	30.00	23.96	5.22	5.86	58.33	46.57
		2010-2011	2.44	2.73	24.89	19.98	2.63	2.95	26.87	21.56	5.07	5.68	51.75	41.54
		2011-2012	2.45	2.74	31.03	23.94	3.49	3.91	44.20	34.10	5.94	6.65	75.23	58.04
		2012-2013 (RE)	2.44	2.72	23.90	17.79	5.11	5.71	50.15	37.34	7.55	8.44	74.05	55.13
		2013-2014 (BE)	2.38	2.65	24.32	17.82	5.32	5.92	54.34	39.82	7.71	8.57	78.66	57.63
14	Rajasthan	2007-2008	3.05	3.45	34.30	19.31	0.95	1.07	10.65	6.00	4.00	4.52	44.95	25.30
		2008-2009	2.70	3.05	33.05	18.60	1.05	1.19	12.92	7.27	3.75	4.24	45.97	25.87
		2009-2010	2.55	2.90	32.28	19.13	1.11	1.26	14.04	8.32	3.65	4.16	46.32	27.45
		2010-2011	2.18	2.45	27.24	16.04	0.98	1.10	12.26	7.22	3.16	3.55	39.50	23.27
		2011-2012	1.96	2.19	22.84	13.84	0.87	0.97	10.10	6.12	2.82	3.15	32.94	19.97
		2012-2013 (RE)	1.85	2.07	20.04	12.40	1.03	1.15	11.10	6.87	2.87	3.21	31.14	19.28
		2013-2014 (BE)	1.80	2.01	19.79	11.97	0.80	0.90	8.85	5.35	2.60	2.91	28.63	17.32
15	Tamilnadu	2007-2008	1.73	1.94	18.48	12.81	1.01	1.13	10.77	7.46	2.75	3.07	29.25	20.27
		2008-2009	1.49	1.66	15.14	10.83	0.55	0.62	5.62	4.03	2.04	2.28	20.76	14.86
		2009-2010	1.43	1.59	16.48	12.27	0.52	0.58	6.04	4.50	1.95	2.18	22.52	16.76
		2010-2011	1.39	1.54	15.52	11.59	0.56	0.62	6.29	4.70	1.95	2.17	21.81	16.29
		2011-2012	1.19	1.31	12.10	9.26	0.58	0.64	5.87	4.50	1.76	1.95	17.98	13.76
		2012-2013 (RE)	1.14	1.27	10.59	8.35	0.81	0.90	7.54	5.95	1.95	2.17	18.13	14.29
		2013-2014 (BE)	1.09	1.20	9.95	7.79	0.94	1.03	8.57	6.71	2.02	2.24	18.53	14.50
16	Utar Pradesh	2007-2008	2.82	3.22	35.16	15.76	1.40	1.60	17.45	7.82	4.23	4.82	52.60	23.57
		2008-2009	2.56	2.90	32.11	14.62	1.52	1.73	19.13	8.71	4.08	4.62	51.24	23.32
		2009-2010	3.22	3.64	35.50	17.48	1.47	1.65	16.15	7.95	4.69	5.29	51.65	25.43
		2010-2011	3.59	4.05	41.00	19.37	1.23	1.39	14.05	6.64	4.82	5.44	55.05	26.01
		2011-2012	3.55	3.99	38.41	18.42	1.22	1.37	13.21	6.33	4.77	5.36	51.62	24.75
		2012-2013 (RE)	3.22	3.62	33.34	15.80	1.15	1.29	11.88	5.63	4.37	4.91	45.21	21.43
		2013-2014 (BE)	2.94	3.30	30.50	14.65	2.10	2.36	21.77	10.46	5.03	5.66	52.27	25.11
17	West Bengal	2007-2008	3.80	4.16	77.97	37.73	5.82	6.38	119.48	57.82	9.63	10.54	197.45	95.56
		2008-2009	3.53	3.89	62.26	32.70	4.13	4.55	72.83	38.26	7.66	8.43	135.09	70.96
		2009-2010	3.52	3.87	72.59	38.02	3.81	4.19	78.58	41.16	7.33	8.06	151.16	79.17
		2010-2011	3.15	3.45	61.75	30.72	5.46	5.97	107.04	53.24	8.61	9.42	168.79	83.96
		2011-2012	2.95	3.23	60.49	27.05	5.18	5.67	106.19	47.49	8.14	8.90	166.68	74.55
		2012-2013 (RE)	2.88	3.15	52.52	24.79	4.42	4.82	80.54	38.01	7.30	7.97	133.06	62.79
		2013-2014 (BE)	2.76	3.02	47.04	22.11	4.07	4.46	69.40	32.61	6.83	7.48	116.44	54.71
<b>Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14</b>														



**Chapter-3**  
**STATE GOVERNMENT EMPLOYEES POSITION**

<b>ANNUAL ESTABLISHMENT REVIEW 2013-14</b>								
<b>SANCTIONED STRENGTH (BOTH PLAN + NON PLAN) AS ON 31.03.2013</b>								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1567	3255	66704	5393	76919		76919
2	GENERAL ADMINISTRATION	175	329	963	907	2374		2374
3	REVENUE	880	1000	17477	8855	28212	366	28578
4	LAW	432	885	2586	1404	5307		5307
5	FINANCE	596	477	4045	1570	6688		6688
6	COMMERCE	20	71	1394	591	2076		2076
7	WORKS	202	785	2441	2529	5957		5957
8	ORISSA LEGISLATIVE ASSEMBLY	46	37	261	99	443		443
* 9	FOOD SUPPLIES & CONSUMER WELFARE	23	249	992	488	1752		1752
10	SCHOOLS & MASS EDUCATION	315	806	183183	13348	197652	35977	233629
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	54	559	5050	1394	7057		7057
12	HEALTH & FAMILY WELFARE	6167	2680	26307	11668	46822		46822
13	HOUSING & URBAN DEVELOPMENT	99	151	1009	634	1893	10490	12383
14	LABOUR & E.S.I.	247	159	949	599	1954		1954
15	SPORTS & YOUTH SERVICES	10	24	123	50	207	41	248
16	PLANNING & CO-ORDINATION	88	86	2167	307	2648	27	2675
17	PANCHAYATIRAJ	347	787	9780	2093	13007	987	13994
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	8	9	21	16	54		54
19	INDUSTRIES	14	9	110	54	187		187
20	WATER RESOURCES	632	1379	6769	4852	13632	76	13708
21	TRANSPORT	62	188	710	208	1168		1168
* 22	FOREST & ENVIRONMENT	342	816	9706	1325	12189		12189
23	AGRICULTURE	301	1994	8624	3156	14075		14075
24	STEEL & MINES	72	598	669	307	1646		1646
25	INFROMATION & PUBLIC RELATION	29	89	476	360	954		954
26	EXCISE	42	179	1867	30	2118		2118
27	SCIENCE & TECHNOLOGY	10	4	27	21	62	243	305
* 28	RURAL DEVELOPMENT	290	853	3871	2799	7813		7813
29	PARLIAMENTARY AFFAIRS	72	34	181	277	564		564
30	ENERGY	55	68	175	96	394		394
31	TEXTILE & HANDLOOM & HANDI CRAFTS	34	116	960	548	1658		1658
32	TOURISM	8	47	117	216	388		388
* 33	CULTURE	18	89	276	272	655		655
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	482	1350	4649	3956	10437	158	10595
35	CO-OPERATION	50	516	2049	748	3363		3363
36	PUBLIC ENTERPRISES	6	4	24	19	53		53
37	WOMEN & CHILD DEVELOPEMNT	24	531	5448	487	6490	1331	7821
38	INFORMATION TECHNOLOGY	5	7	12	3	27		27
* 39	HIGHER EDUCATION	2597	1724	3492	1945	9758	16766	26524
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	292	730	1186	616	2824	1131	3955
41	MICRO, SMALL & MEDIUM ENTERPRISES	99	202	609	333	1243	210	1453
<b>TOTAL SANCTIONED STRENGTH</b>		<b>16812</b>	<b>23876</b>	<b>377459</b>	<b>74573</b>	<b>492720</b>	<b>67803</b>	<b>560523</b>
The information compiled is based on Annual Establishment Review data submitted electronically through iOTMS by Heads of Officers, Heads of Department, Administrative Departments and validated by the Administrative Department.								
* Not validated by the Administrative Departments								
Note:- Data for 2013-14 is under compilation								

**Chapter-3**  
**STATE GOVERNMENT EMPLOYEES POSITION**

<b>ANNUAL ESTABLISHMENT REVIEW 2013-14</b>								
<b>VACANCY POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2013</b>								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	558	1244	13799	1581	17182		17182
2	GENERAL ADMINISTRATION	45	135	247	188	615		615
3	REVENUE	317	366	7446	2226	10355	164	10519
4	LAW	50	206	675	380	1311		1311
5	FINANCE	151	298	1268	392	2109		2109
6	COMMERCE	3	19	495	166	683		683
7	WORKS	51	131	827	718	1727		1727
8	ORISSA LEGISLATIVE ASSEMBLY	17	8	102	36	163		163
* 9	FOOD SUPPLIES & CONSUMER WELFARE	2	38	325	135	500		500
10	SCHOOLS & MASS EDUCATION	50	321	70846	1288	72505	2567	75072
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	10	54	838	342	1244		1244
12	HEALTH & FAMILY WELFARE	2175	687	6872	3270	13004		13004
13	HOUSING & URBAN DEVELOPMENT	39	34	291	139	503	3087	3590
14	LABOUR & E.S.I.	87	40	309	135	571		571
15	SPORTS & YOUTH SERVICES	1	5	24	6	36	4	40
16	PLANNING & CO-ORDINATION	23	33	954	80	1090	5	1095
17	PANCHAYATIRAJ	11	30	299	171	511	29	540
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION		1	6		7		7
19	INDUSTRIES	7		55	20	82		82
20	WATER RESOURCES	233	251	1703	882	3069	13	3082
21	TRANSPORT	8	45	121	16	190		190
* 22	FOREST & ENVIRONMENT	124	256	3076	278	3734		3734
23	AGRICULTURE	221	486	3011	1102	4820		4820
24	STEEL & MINES	21	273	320	98	712		712
25	INFROMATION & PUBLIC RELATION	8	16	133	44	201		201
26	EXCISE	18	59	568	3	648		648
27	SCIENCE & TECHNOLOGY	2	3	11	1	17	60	77
* 28	RURAL DEVELOPMENT	71	162	1077	787	2097		2097
29	PARLIAMENTARY AFFAIRS	22	8	49	99	178		178
30	ENERGY	12	27	73	29	141		141
31	TEXTILE & HANDLOOM & HANDI CRAFTS	13	29	219	43	304		304
32	TOURISM	2	11	54	22	89		89
* 33	CULTURE	9	61	122	65	257		257
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	163	396	1387	1408	3354	57	3411
35	CO-OPERATION	11	278	736	197	1222		1222
36	PUBLIC ENTERPRISES			10		10		10
37	WOMEN & CHILD DEVELOPEMNT	5	52	1987	158	2202	331	2533
38	INFORMATION TECHNOLOGY	1		4	1	6		6
* 39	HIGHER EDUCATION	1389	579	1665	646	4279	4045	8324
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	196	530	490	151	1367	433	1800
41	MICRO, SMALL & MEDIUM ENTERPRISES	61	52	189	85	387	51	438
<b>TOTAL VACANCY</b>		<b>6187</b>	<b>7224</b>	<b>122683</b>	<b>17388</b>	<b>153482</b>	<b>10846</b>	<b>164328</b>
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* Not validated by the Administrative Departments								
Note:- Data for 2013-14 is under compilation								



**Chapter-3**  
**STATE GOVERNMENT EMPLOYEES POSITION**

<b>ANNUAL ESTABLISHMENT REVIEW 2013-14</b>								
<b>MEN-IN-POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2013</b>								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1009	2011	52905	3812	59737		59737
2	GENERAL ADMINISTRATION	130	194	716	719	1759		1759
3	REVENUE	563	634	10031	6629	17857	202	18059
4	LAW	382	679	1911	1024	3996		3996
5	FINANCE	445	179	2777	1178	4579		4579
6	COMMERCE	17	52	899	425	1393		1393
7	WORKS	151	654	1614	1811	4230		4230
8	ORISSA LEGISLATIVE ASSEMBLY	29	29	159	63	280		280
* 9	FOOD SUPPLIES & CONSUMER WELFARE	21	211	667	353	1252		1252
10	SCHOOLS & MASS EDUCATION	265	485	112337	12060	125147	33410	158557
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	44	505	4212	1052	5813		5813
12	HEALTH & FAMILY WELFARE	3992	1993	19435	8398	33818		33818
13	HOUSING & URBAN DEVELOPMENT	60	117	718	495	1390	7403	8793
14	LABOUR & E.S.I.	160	119	640	464	1383		1383
15	SPORTS & YOUTH SERVICES	9	19	99	44	171	37	208
16	PLANNING & CO-ORDINATION	65	53	1213	227	1558	22	1580
17	PANCHAYATIRAJ	336	757	9481	1922	12496	958	13454
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	8	8	15	16	47		47
19	INDUSTRIES	7	9	55	34	105		105
20	WATER RESOURCES	399	1128	5066	3970	10563	63	10626
21	TRANSPORT	54	143	589	192	978		978
* 22	FOREST & ENVIRONMENT	218	560	6630	1047	8455		8455
23	AGRICULTURE	80	1508	5613	2054	9255		9255
24	STEEL & MINES	51	325	349	209	934		934
25	INFROMATION & PUBLIC RELATION	21	73	343	316	753		753
26	EXCISE	24	120	1299	27	1470		1470
27	SCIENCE & TECHNOLOGY	8	1	16	20	45	183	228
* 28	RURAL DEVELOPMENT	219	691	2794	2012	5716		5716
29	PARLIAMENTARY AFFAIRS	50	26	132	178	386		386
30	ENERGY	43	41	102	67	253		253
31	TEXTILE & HANDLOOM & HANDI CRAFTS	21	87	741	505	1354		1354
32	TOURISM	6	36	63	194	299		299
* 33	CULTURE	9	28	154	207	398		398
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	319	954	3262	2548	7083	101	7184
35	CO-OPERATION	39	238	1313	551	2141		2141
36	PUBLIC ENTERPRISES	6	4	14	19	43		43
37	WOMEN & CHILD DEVELOPEMNT	19	479	3461	329	4288	1000	5288
38	INFORMATION TECHNOLOGY	4	7	8	2	21		21
* 39	HIGHER EDUCATION	1208	1145	1827	1299	5479	12721	18200
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	96	200	696	465	1457	698	2155
41	MICRO, SMALL & MEDIUM ENTERPRISES	38	150	420	248	856	159	1015
<b>TOTAL MEN IN POSITION</b>		<b>10625</b>	<b>16652</b>	<b>254776</b>	<b>57185</b>	<b>339238</b>	<b>56957</b>	<b>396195</b>
The information compiled is based on Annual Establishment Review data submitted electronically through iOTMS by Heads of Officers, Heads of Department, Administrative Departments and validated by the Administrative Department.								
* Not validated by the Administrative Departments								
Note:- Data for 2013-14 is under compilation								

Chapter-3  
STATE GOVERNMENT EMPLOYEES POSITION

<b>ABSTRACT OF ANNUAL ESTABLISHMENT REVIEW OF GOVT. EMPLOYEES, ODISHA.</b>							
<b>(AS ON 31st MARCH, 2013 )</b>							
Particulars	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)
<b>Sanctioned Strength</b>							
2001	9320	26675	368178	85214	489387	31091	520478
2002	9229	26409	368489	82883	487010	31777	518787
2003	9357	24745	366996	79800	480898	31255	512153
2004	9131	26030	364657	80459	480277	31688	511965
2005	9807	25562	363823	78326	477518	31194	508712
2006	9360	25241	354755	77739	467095	33629	500724
2007	9765	25795	357389	89178	482127	34062	516189
2008	9989	25719	362119	76020	473847	34124	507971
2009	10402	26440	360351	77217	474410	34423	508833
2010	14551	27031	352957	81616	476155	36307	512462
2011	15320	24691	361308	79821	481140	50522	531662
2012	16784	20792	381281	78446	497303	76209	573512
2013	16812	23876	377459	74573	492720	67803	560523
<b>Total Vacancy</b>							
2001	1622	4291	40765	6454	53132	1009	54141
2002	1283	5654	44019	6146	57102	1480	58582
2003	1550	5759	43510	6858	57677	1960	59637
2004	1718	6181	57568	8782	74249	2262	76511
2005	1931	6818	62059	8274	79082	2073	81155
2006	2020	4624	62957	7562	77163	2829	79992
2007	2319	5518	68574	7943	84354	3573	87927
2008	2521	6010	81453	8742	98726	4102	102828
2009	2825	6342	92900	9869	111936	4739	116675
2010	4057	5670	93123	11100	113950	5267	119217
2011	4631	6195	110284	14086	135196	6288	141484
2012	4708	6857	115472	19055	146092	8635	154727
2013	6187	7224	122683	17388	153482	10846	164328
<b>Men in Position</b>							
2001	7698	22384	327413	78760	436255	30082	466337
2002	7946	20755	324470	76737	429908	30297	460205
2003	7807	18986	223486	72942	323221	29295	352516
2004	7413	19849	307089	71677	406028	29426	435454
2005	7876	18744	301764	70052	398436	29121	427557
2006	7340	20617	291798	70177	389932	30800	420732
2007	7446	20277	288815	81235	397773	30489	428262
2008	7468	19709	280666	67278	375121	30022	405143
2009	7577	20098	267451	67348	362474	29684	392158
2010	10494	21361	259834	70516	362205	31040	393245
2011	10689	18496	251024	65735	345944	44234	390178
2012	12076	13935	165809	59391	251211	67574	318785
2013	10625	16652	254776	57185	339238	56957	396195

## Chapter-4

### Basic Concepts of the State Budget

#### 4.1 Budget- What it means

The word “Budget” has its origin in the French word “*Bougette*” which literally means *a small bag or wallet*. In the United Kingdom the Finance Minister used to carry the documents relating to Annual financial receipt and expenditure for presentation in the “House of Commons” in such a bag. In course of time the contents assumed the name of the container and now in all countries the word “*Budget*” is the most vital word in the parlances of Public Finance. As per Article 202 of the Constitution of India the Governor of a State shall cause to be laid before the House or Houses of the Legislature of the State a Statement of the estimated receipts and expenditure of the State for a financial year. This estimated statement of receipt and expenditure for a financial year named in the constitution as the “Annual Financial Statement” is commonly known as “Budget”.

The Following documents are presented to the Legislature during the presentation of the Budget.

(i) **Annual Financial Statement** (Abstract and details of total financial transaction of Govt. pertaining to Receipt and Expenditure under Consolidated Fund & Public Accounts by Major Heads).

(ii) **Revenue and Receipts** (with details) under consolidated Fund, Contingency Fund & Public Account by Major Heads.

(iii) **Explanatory Memorandum** on Budget (Expenditure by Major Heads under Consolidated Fund, Contingency Fund and Public Account), which comprises of:-

**Appendix-I:** Guide to Major Heads of expenditure indicating the various Demands concerned with each major Head (both gross and recovery)

**Appendix-II:** General abstract of expenditure by Major Heads of accounts (net after recoveries)

**Appendix III:** General abstract of Plan expenditure (net) Major Head-wise (State and District Sector.)

**Appendix-IV:** Details of Opening and Closing Balance.

**Appendix V:** Contingency Fund.

**Appendix-VI:** Details of Public Account (Outgoing)

**Appendix-VII:** Debt Position of the State

**Appendix-VIII:** Guarantee Statement.

**Appendix-IX:** Grants for creation of capital assets and capital formation

**Appendix-X:** Grant-in-Aid Statement

**Appendix-XI:** Subsidy Statement

**Appendix-XII:** Statement on 100% Women Centric Programme

(iv) **Demand for Grants** (Deptt. wise Expenditure upto Minor Head of Account)

(v) Demand for grants for each Department of Government (Details of Expenditure of each Department) with details and lists of Plan & Schemes.

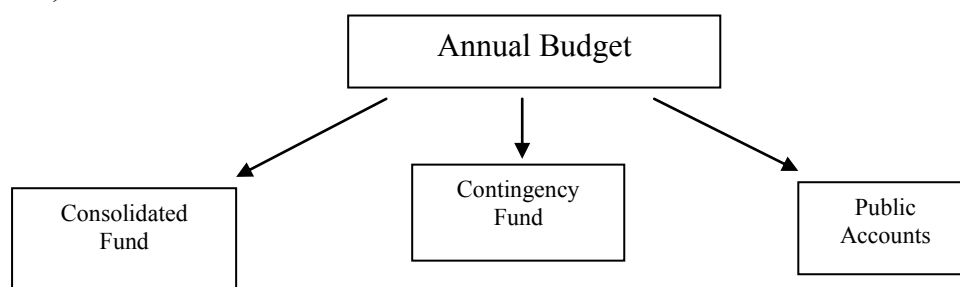
(vi) The document **Budget at a Glance** shows in brief, receipts and disbursements along with broad details of tax revenues and other receipts. This document also exhibits broad break up of expenditure – Plan and Non-Plan, allocation of Plan Outlays by sectors. This document also shows the revenue deficit, the Primary Deficit and the Fiscal Deficit of the State Government. All the figures in Budget at a glance are given in “Net form”.

(vii) Statements required to be presented under FRBM Act. 2005 and Rules there under.

## 4.2 Maintenance of State Government Account

State Government accounts are maintained in three parts. These are

- 1) Consolidated Fund of the State
- 2) Contingency Fund of the State
- 3) Public Accounts of the State.



Article 266, 267 and 284 of the Constitution relate to composition of Consolidated Fund, Contingency Fund and Public Accounts respectively. From these Constitutional Provisions it follows that "the Annual Financial Statement" of the State Government to be presented to the Legislature consists of receipts and outgoings in respect of the

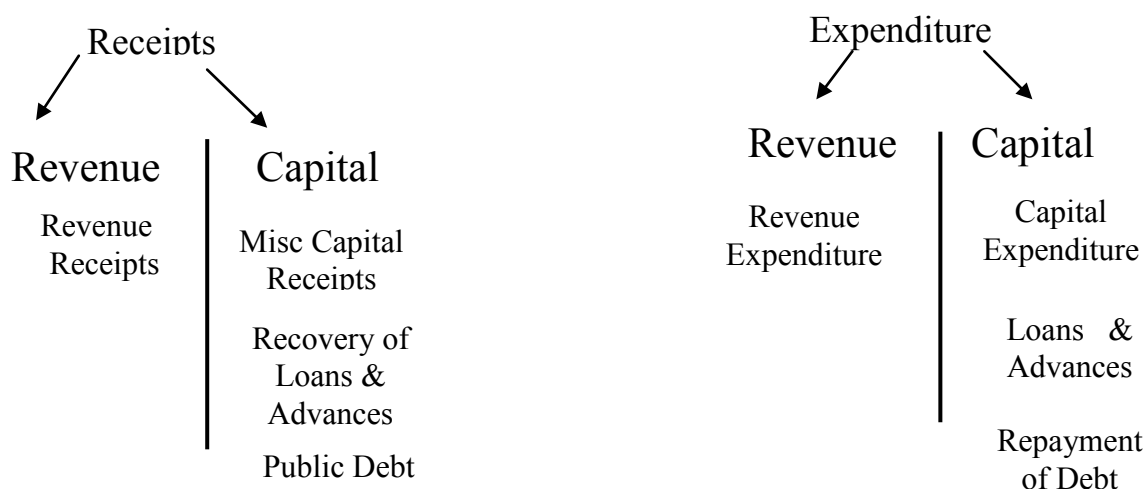
- a. Consolidated Fund
- b. Contingency Fund
- c. Public Accounts

**4.2.1 Consolidated Fund** – *All receipts are to be credited and all expenditure are to be met from this fund with the approval of the Legislature.*

The Consolidated Fund of the State is formed out of all revenues received by the State, loans from the market borrowings and negotiated loans, Ways and Means advances and all money received towards recovery of loan advanced by State Government from time to time. Similarly the expenditure from the Consolidated Fund can be made for charges/services as are voted by the

Legislature or charged appropriations as included in the Annual Financial Statement.

### Composition of the Consolidation Fund



#### 4.2.2 Contingency Fund

It is a notional fund where money is not actually kept for expenditure. It is an arrangement to meet emergent expenditure up to a certain limit for which no approval of the legislature is required. Expenditure is met from contingency fund with approval of Governor in anticipation of approval of the legislature for recoupment of the advance. By virtue of the power conferred under Article 267(2) of the Constitution of India, *the State Government has established a Fund by an Act "Orissa Contingency Fund Act 1950" by transfer a fixed sum from the Consolidated Fund of the State.* This Fund is in nature of an imprest for meeting unforeseen and emergent expenses. The Fund is placed at the disposal of the Governor, who can authorise expenditure from the Fund subject to *post facto* sanction of appropriation by the Legislature. The transaction under the Fund is guided by the rule framed for this purpose. At present the corpus of the Fund is ` 400.00 cr. The corpus of the Fund has been raised from ` 60.00 cr. to ` 150.00 cr. during the year 1999-2000 and to ` 400.00 cr. in the year 2008-09 to meet the emergent expenditure needs. The advance made from the Fund to meet the urgent and emergent expenditure is required to be recouped by necessary provision in the Supplementary statement of expenditure to be presented in the Assembly immediately after the advance is sanctioned.

#### 4.2.3 Public Accounts:

Expenditure from Public Account does not require the approval of the Legislature but the net receipt in the Public Account is taken into account for balancing the Budget.

The Public Accounts as defined in Article 266(2) of the Constitution of India comprises all public money received by or on behalf of the Govt. which are not credited to the Consolidated Fund of the State. The Public Accounts comprises of the followings:-

- 1) Unfunded Debt (Shares of Small Savings and Provident Fund)
- 2) Deposit and Advances
- 3) Reserve Funds.
- 4) Remittances and Suspenses.

The unfunded Debt (Provident Fund) and Deposit and Advances record transactions in respect of which government act only as banker by receiving amounts which is paid afterwards and make advances other than loans, which are repayable. The suspense and remittances are only adjusting heads and all entries in these accounts are eventually cleared by corresponding Credit / Debit to the final head of accounts.

### **4.3 Revenue Expenditure**

Expenditure on salary, pension, interest payment, subsidy, old age pension, electricity, water charges, motor vehicle, contingent expenditure and maintenance of capital assets like roads, buildings, irrigation works etc., is termed as revenue expenditure. The revenue expenditure is in fact an establishment related and maintenance/ housekeeping related expenditure. However, grants for creation of Capital assets and Other Revenue Expenditure for Capital formation are being separately exhibited in a statement in the Explanatory Memorandum.

### **4.4 Capital Expenditure**

The expenditure on construction of buildings, roads, irrigation projects, powerhouse, flood control work, water supply etc which result in creation of permanent assets is termed as capital expenditure. (but maintenances of Capital Assets is a revenue expenditure )

### **4.5 Revenue Receipt**

Of the State Government – Own Tax and Non Tax Revenue

From Central Government – Share in Central Taxes and Grants-in-aid

**Revenue Receipt of the State Government consist of the following:-**

a) **State's own tax revenue :-**

- (i) Sales Tax / VAT / Central Sales Tax,
- (ii) Motor Vehicle Tax,
- (iii) Electricity Duties,
- (iv) Stamp and Registration Fees,
- (v) Land Revenue,
- (vi) State Excise Duty,
- (vii) Tax on Profession,

- (viii) Entry Tax,
- (ix) Entertainment Tax,
- (x) Luxury Tax, Forest Development Tax etc.,

**b) State's own non-tax revenue :-**

- (i) Interest payment on loans and advances given by the State Government to various corporations, co-operatives, Government servants etc.,
- (ii) Dividends on investment made by the State Government, in State Public Sector Undertakings.
- (iii) Irrigation water rate,
- (iv) Water tariff on urban water supply,
- (v) Fees and fines collected in schools and colleges,
- (vi) User charges in Medicals and Hospitals,
- (vi) Mining royalty,
- (vii) Forest royalty etc.

#### **4.6 Revenue Receipt from Central Government**

**(c) Share in Central Taxes :-**

State's share as per the recommendation of the Finance Commission is from Income tax, basic excise duty, additional excise duty, Custom Duty etc. Now instead of share from a few central taxes, State's share has been recommended at 42% on all central taxes excluding surcharge & cess under the award of Fourteenth Finance Commission.

**(d) Grants- in-aid from the Centre:-**

- (i) Non Plan revenue deficit grant, Centre's share under State Disaster Response Fund, up-gradation and special problem grant as recommended by the Finance Commission( *the Fourteenth Finance Commission have discontinued up-gradation and special problem grants*)
- (ii) Grant of the Central Assistance for State Plan comprising Additional Central Assistance and Special Central Assistance for various schemes
- (iii) Grant under Centrally Sponsored Plan Schemes (State share varies from 50% to 10% and central share from 50% to 90%)
- (iv) Grants under Central Plan Schemes.

**(e) State's own Revenue and State's total Revenue:-**

**State's own Revenue** comprises State's own tax and own Non-Tax revenue whereas **State's total revenue** consists of State's own revenue, Share in Central Taxes and grants from the Centre.

#### **4.7 Capital Receipts**

- (i) Recovery of loans and advances given to various corporations, co-operatives and Government servants.

(ii) Loan portion of the central assistance, small saving loan, market borrowing, loan from NABARD, LIC, GIC, HUDCO etc. and loan from General Provident Fund Account (GPF) of the employees.

(iii) Misc. Capital Receipts such as proceeds of disinvestment and sale of capital assets etc.

#### **4.8 Source of loan for the State Government**

1. Internal Source (Internal borrowing)

(i) Market borrowing

(ii) Loan from G.P.F account

(iii) Loan from NABARD, LIC, GIC, HUDCO, NCDC etc.

(iv) Small Savings Loan

2. Loan from Government of India

(i) Loan portion of the State Plan Assistance under ACA terms has been discontinued following recommendations of the 12<sup>th</sup> Finance Commission.

(ii) Loan portion of Additional Central Assistance under EAP on back to back basis.

**4.9 Normal Central Assistance:** Determined by the Planning Commission annually on the basis of Gadgil-Mukherjee Formula. (70% Loan + 30% Grant). From the year 2005-06, Loan portion is arranged by the State Govt. However, as per decision taken by Government of India, Normal Central Assistance will be discontinued since 2015-16.

**4.10 Additional Central Assistance under Externally Aided Projects (ACA for EAP):** The World Bank Loan and Grant from DFID or other agencies in respect of projects for which agreements have been signed on or before 31<sup>st</sup> March, 2005 are passed on to the State Government by Government of India as Additional Central Assistance under Externally Aided Projects.

#### **4.11 Classification of the Expenditure – Voted and Charged**

(i) Voted Expenditure which requires the approval of the voting of the legislature.

(ii) Charged expenditure – which does not require the voting of the legislature but is placed before the legislature along with the voted amount. It is specified under Article 202 (3) of the constitution of India, Salary and Allowances of Speaker Deputy Speaker, Governor and his Office establishment, Judges of High Court, Administrative Tribunal, Orissa Public Service Commission, Regulatory Commission and decretal dues arising out of court judgment are treated as charged expenditure. The payment of interest, repayment of principal are classified as charged expenditure. Any other expenditure declared in the constitution or by the Legislature of the State by Law to be so charged.

#### **4.12 Classification of Expenditure – Revenue and Capital**

(i) Revenue Expenditure – It is an establishment related and maintenance expenditure- Salary, Pension, Interest, Subsidy and Maintenance of Capital Assets. All maintenance and working expenses are classified as revenue expenditure.



(ii) Capital Expenditure – It is an expenditure which results in creation of assets such as Roads, Bridges, Dams, Power House etc. It is broadly defined as expenditure incurred which is the object of increasing concrete assets of material and permanent character.

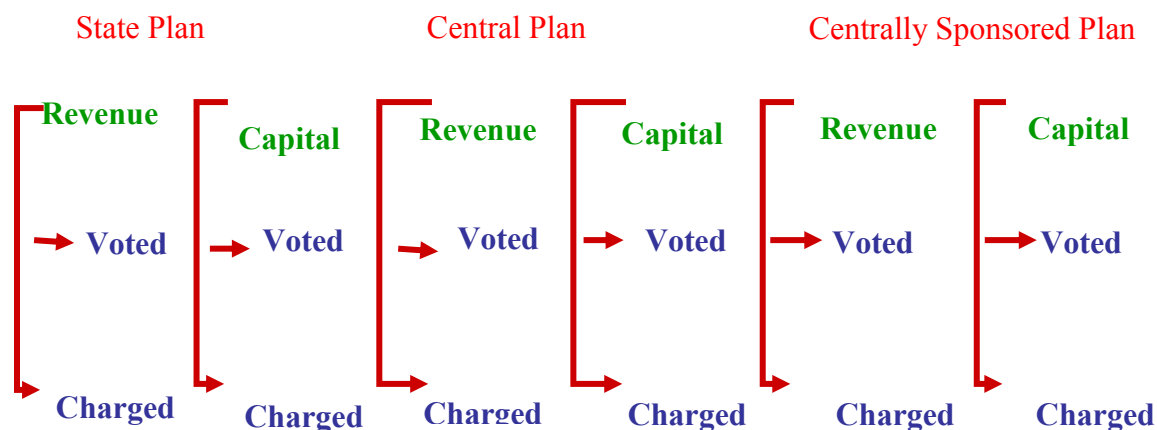
#### 4.13 Category of Expenditure

- (i) Non-Plan - Revenue Account and Capital Account
- (ii) State Plan - Revenue Account and Capital Account – State Sector / District Sector TASP/SCP for SC.
- (iii) Central Plan - Revenue Account and Capital Account – TASP / SCP for SC, State Sector and District Sector.
- (iv) Centrally Sponsored Plan - Revenue Account and Capital Account - TASP / SCP for SC, State Sector, District Sector.

#### 4.14 Category of Plans

- (i) **State Plan:** When a new programme is taken up by the State Government it is normally taken under State Plan. After completion of the project or at the end of the Plan period the programme if felt necessary to be continued is transferred to non-plan. Outlays for the restructured 66 CSS are incorporated in the State Plan from 2014-15 which will contain both the Central Share and State Share at one place. The Central Assistance for these restructured 66 schemes is categorized as Central Assistance for State Plan.
- (ii) **Non-Plan:** When a road is constructed the expenditure is booked under plan but after the Completion of the road expenditure for maintenance of the road is taken up under the non-plan.
- (iii) **Central Plan:** 100% funding by Central Government.
- (iv) **Centrally Sponsored Plan:** Expenditure is shared by Central Government and State Government in an agreed ratio varying from 50% to 90 %. Centrally Sponsored Schemes (CSS) of Government of India have been reduced from 142 to 66 and central share of all the CSS will now be routed through the State Budget as Central Assistance for State Plan. These schemes now form a part of State Plan from 2014-15. Besides, the CSS which have not been included in 66 restructured CSS by Government of India are retained as Centrally Sponsored Schemes separately in the State Budget Documents.

### PLAN BUDGET



## **4.15 Different type of Deficits**

**4.15.1 Revenue Deficit:** The gap between Revenue Receipt and Revenue Expenditure is called Revenue Deficit. Revenue Deficit = (Revenue Receipt – Revenue Expenditure).

**4.15.2 Fiscal Deficit:** The excess of expenditure (both Revenue and Capital) over the Revenue Receipt and Recovery of Loans taken together represents the Fiscal Deficit. It also represents net borrowing during a year. Fiscal Deficit = (Revenue Receipt + Recovery of Loans – Total Expenditure (including Capital Expenditure but excluding repayment of Loans and Advances)).

**4.15.3 Primary Deficit:** Primary Deficit represents the Fiscal Deficit less the Interest Payment. It represents the net borrowing to meet the expenditure excluding the interest payment. Primary Deficit = (Fiscal Deficit – Interest Payment).

The Fiscal Consolidation Process has two phases – Adjustment and Stabilization phase. In the Adjustment phase, the aim was to maintain significant primary surplus. The stabilization phase envisages declining debt-revenue and interest payment-revenue receipt ratio to achieve debt sustainability.

**4.15.4 Budgetary Deficit:** It represents the net borrowing from RBI at the end of the year. It represents the difference between the opening and the closing balance for the year. The Budgetary Deficit indicates that the total expenditure has exceeded by that amount from all Revenue Receipt, all Recovery of Loans and Advances, all Loans and the net balance in the Public Account etc. It is a borrowing from RBI in advance which is recouped in the next year.

### **(v) Compositional changes brought about by the Government of India in the Plan Schemes in the aftermath of 14<sup>th</sup> Finance Commission recommendations:**

In a press note released by the Ministry of Finance, Government of India on 28.2.2015 eight Centrally Sponsored Schemes have been delinked from support of the Centre. While 24 Schemes will now be run with the changed sharing pattern, three Schemes will get full support of the Centre.

The press release is reproduced below:

“The plan outlay of 2015-16 reflects the compositional shift in the allocations for various Programmes and Schemes in view of high devolution; 42% of Union Taxes, to States as per the recommendation of 14<sup>th</sup> Finance Commission. Making his Budget Speech while presenting the General Budget 2015-16, the Finance Minister, Shri Arun Jaitley said that consequent to this

substantially higher devolution, many schemes on the State subjects are to be delinked from Central support. However, keeping in mind that some of these schemes represent national priorities especially those targeted at poverty alleviation, Centre has decided that it will continue to contribute to such schemes, the Minister added. Besides, the schemes mandated by legal obligations and those backed by Cess collection have been fully provided for.

As per the Budget 2015-16, centre has decided to support fully which are targeted to the benefits of socially disadvantaged group. In case of some Centrally Sponsored Schemes, the Centre: State funding pattern will undergo a change with States to contribute higher share. Details of changes in sharing pattern will have to be worked out by administrative Ministry/Department. The details of Plan outlays in 2015-16 are to be seen against this backdrop.

In the General Budget 2015-16, there are 31 Schemes to be fully sponsored by the Union Government, 8 Schemes have been delinked from support of the Centre and 24 Schemes will now be run with the changed sharing pattern.

To enhance public spending in the economy, Government has significantly enhanced the capital expenditure despite fiscal pressure. In comparison to capital spending of Rs. 192378 crore in RE 2014-15, the capital spending will be Rs. 241431 crore in 2015-16. This will be a growth of 25.5 per cent.

The list of Schemes (i) to be fully supported by Union Government (ii) to be delinked from support of the Centre (iii) to be run with the Changed Sharing Pattern is given below:-

**Schemes to be fully supported by Union Government:**

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
2. Multi-Sectoral Development Programme for Minorities (MSDP)
3. Pre-Matric scholarship for children of those engaged in unclean occupation
4. Scholarship Schemes (Post and Pre-Matric) for SC, ST and OBCs
5. Support for machinery for Implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989
6. National Programme for Persons with Disabilities
7. Scheme for providing Education to Minorities
8. Umbrella Scheme for education of ST children
9. Indira Gandhi Matritva Sahyog Yojana (IGMSY)
10. Integrated Child Protection Scheme (ICPS)
11. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA
12. National Nutrition Mission
13. Scheme for Protection and Development of Women

14. Assistance for Schemes under Proviso (i) to article 275 (1) of the Constitution
15. Special Central Assistance to Tribal Sub-plan
16. Sarva Shiksha Abhiyaan (Financed from Education Cess)
17. Mid-Day Meal
18. Schemes of North Eastern Council
19. Special package for Bodoland Territorial Council
20. National Social Assistance Programme (NSAP) including Annapurna
21. Grants from Central Pool of Resources for North Eastern Region and Sikkim
22. Social Security for Unorganized Workers Scheme
23. Support to Educational Development including Teacher Training and Adult Education
24. Border Area Development Programme
25. Member of Parliament Local Area Development Scheme (MPLADS)
26. Cess backed allocation for Pradhan Mantri Gram Sadhak Yojana (PMGSY)
27. Roads and Bridges financed from Central Road Fund
28. Project Tiger
29. Project Elephant
30. Additional Central Assistance for Externally Aided Projects (loan portion)
31. Additional Central Assistance for Externally Aided Projects (Grant portion)

**(B) Schemes to be run with the Changed Sharing Pattern:**

1. Cattle Development
2. Mission for Integrated Development of Horticulture
3. Rashtriya Krishi Vikas Yojana
4. National Livestock Mission
5. National Mission on Sustainable Agriculture
6. Dairy Vikas Abhiyaan
7. Veterinary Services and Animal Health
8. National Rural Drinking Water Programme
9. Swaccha Bharat Abhiyaan (Rural and Urban)
10. National Afforestation Programme
11. National Plan for Conservation of Aquatic Eco-system (NPCA)
12. National AIDS and STD Control programme
13. National health Mission
14. National Urban Livelihoods Mission (NULM)
15. Rashtriya Madhyamik Shiksha Abhiyaan (RMSA)
16. Strategic Assistance for State Higher Education – Rashtriya Uchcha Shiksha Abhiyan (RUSA)
17. For Development of Infrastructure Facilities for Judiciary
18. National Land Records Modernisation Programme

19. National Rural Livelihood Mission (NRLM)
20. Rural Housing-Housing for All
21. Integrated Child Development Service
22. Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
23. PMKSY (including Watershed programme and micro irrigation)
24. Impact Assessment Studies of AIBFMP

**(C) Schemes delinked from support of the Centre:**

1. National e-Governance Plan
2. Backward Regions Grant Funds
3. Modernization of Police Forces
4. Rajiv Gandhi Panchayat Sashaktikaran Abhiyaan (RGPSA)
5. Scheme for Central Assistance to the States for developing export infrastructure
6. Scheme for setting up of 6000 Model Schools
7. National Mission on Food processing
8. Tourist Infrastructure”

\* \* \*



## Chapter -5

### STATUS OF IMPLEMENTATION OF MAJOR POLICY AND PROGRAMME ANNOUNCEMENTS MADE IN BUDGET FOR 2014-15

Sl. No.	Para No	Budget Announcement	.
(1)	(2)	(3)	(4)
<b>AGRICULTURE BUDGET</b>			
<b>AGRICULTURE DEPARTMENT</b>			
1	10.10	<p><b>Development of Potato and Spices-</b> Our State is deficient in production of potato and Onion. Long term plans have been formulated to improve the productivity as well as increase the area under cultivation of Potato and Onion to make the State self sufficient. Emphasis is also being laid on boosting the production by supplying Seed Potato and Tubers at subsidized rates and other inputs to the farmers. A provision of <b>Rs.10.00 crore</b> has been made for the year 2014-15 under the scheme.</p>	<p>About 12797 qtl. Seed Potato, 55qtl. Onion seeds and 280 qtl. Onion sets has been distributed in Kharif and 488 qtl. Onion seeds and 260 qtl. Garlic bulbs have been distributed to the farmers. The area covered under Potato and onions were 14994 ha and 35805 ha Respectively during 2013-14 and the tentative area covered under potato and onion are 15809 ha and 35200 ha during 2014-15 respectively. The productivity potato and onion were 16.48 and 12.07 MT/ha during 2014-15.</p>
2	10.18	<p><b>Corpus Fund for Fertilizers:</b> In order to ensure timely availability of fertilizers to the farmers in requisite quantity through these State level PSUs, it is proposed to provide interest free short term loan amounting to <b>Rs.100.00 crore</b> to OAIC and MARKFED.</p>	<p>In order to ensure timely availability of fertilizers to the farmers in requisite quantity, an interest free short term loan amounting to <b>Rs.100.00 crore</b> (one hundred crore) have been sanctioned vide order No.2936 dt.25.02.2015 in favour of Comm-cum-DA&amp;FP (O) for placing the same with <b>OAIC Ltd. (Rs.25.00 crore)</b> and <b>MARKFED (Rs.75.00 crore)</b>.</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
<b>CO-OPERATION DEPARTMENT</b>			
3	11.7	<b>Financial Assistance to PACS for Establishment of Agri-Clinics-</b> An Agri-clinic Cell will be established in selected PACS to provide consultative support to the farmers for maintaining proper health of their Crops through dissemination of latest technology, knowledge and other agriculture related services. Accordingly, an amount of Rs.3.00 crore has been provided for the purpose.	Steps are taken for implementation of the Scheme "Establishment of Agri-Clinic in PACS.
<b>FISHERIES &amp; ANIMAL RESOURCES DEVELOPMENT DEPARTMENT</b>			
4	12.4	<b>Promotion of intensive aqua culture and fresh water fish seed hatchery-</b> In order to accelerate the growth of fish production in the State, it has been decided to promote intensive aqua culture and fish seed hatchery. It is proposed to provide a top up subsidy of 30% over and above the existing subsidy available under the existing schemes. The scheme is designed to develop 1200 hectare water area and 10 hatcheries in the private sector benefiting about 5000 fish farmers per annum. An	To accelerate growth of fish production in the State, Rs.12.50 crore has been provided in the budget under State Plan during 2014-15 towards top up subsidy up to 30% over and above the existing schemes like FFDA, NFDB, NMPS, BFDA with their admissible subsidy for water area development & fish seed hatchery.  The Scheme was designed to develop 1200 Ha water area and 10 fish seed hatcheries in private sector benefiting about 5000 fish farmers per annum. By end of February, 2015. 1179.67 Ha new water area has been created under the scheme & one fish seed hatchery in the private sector has been developed benefitting 2223 fish farmers in the State Besides this large no of cases are



Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		outlay of Rs.12.50 crore has been provided for the Scheme.	under progress and likely to be developed by end of this financial year.
5	12.7	<p><b>Establishment of Fisheries Hub at Kausalyaganga-</b> There is a proposal for setting up of one State-of-the-Art Fisheries Hub over 20.0 acres of land at the existing biggest Government farm at Kausalyaganga. In the 1<sup>st</sup> phase, 5 acres will be developed having interpretation centre, Audio Visual Hall, Boating Complex, aquarium, museum, Food Court, etc. The project will be run in PPP mode. For initial work there is a provision of Rs.2.00 crore in the budget of 2014-15.</p>	<ol style="list-style-type: none"> <li>1. There is a budget provision of Rs.2.00 crore during the year 2014-15 which has been drawn.</li> <li>2. Tender has been called for on 23.02.2015 in English News Paper having All India circulation and one Odia News Paper</li> <li>3. Tender will be opened on 25.03.2015</li> <li>4. The lowest bidder will prepare the RFP</li> <li>5. Compilation of technical bid on 10.04.2015</li> <li>6. Opening of financial bid 20.04.2015</li> <li>7. Letter of Award 05.05.2015</li> <li>8. Signing of agreement 06.05.2015</li> <li>9. Submission of inception report – 2nd week</li> <li>10. Submission of stake holder consultation and draft for sending report with techno financial analysis - 3rd month.</li> <li>11. Final RFP will be launched by 7th month.</li> </ol>
<b>WATER RESOURCES DEPARTMENT</b>			
6	13.4	<p><b>Revival of Defunct Lift Irrigation Projects-</b> To restore and operationalize the defunct lift irrigation projects of the state, a new scheme would be launched during current financial year. Budgetary outlay of Rs.5.00 crore has been proposed.</p>	<p>At the initial stage of scheme planning, it was designed to cover 2250 no of defunct LIPs for revival with an estimated expenditure of Rs.247.00 crore. As per available information, 6716 LIPs are in defunct condition out of which 5079 can be revived.</p> <p>The EFC at the time of approval of the scheme on 17.1.2015 instructed the Deptt. to prepare a comprehensive</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
			<p>revival plan covering all the 5079 LIPs including the sources of funding.</p> <p>Accordingly, OLIC has revised the scope of the scheme. It is proposed to cover 3405 LIPs under this State plan scheme and the balance 1674 are to be taken up under RIDF, SCA, ADB project and other agencies. The total project cost under this state scheme will be 521.85 crore. Cabinet Memorandum is being prepared for submission to P.A Deptt.</p>
7	13.5	<p><b>Drainage Improvement Programme (DIP):</b> The programme is formulated with proposed investment of Rs.1000.00 crore in five years to address the drainage congestion and water logging problem of the state. Budgetary provision of Rs.95.00 crore has been proposed during 2014-15.</p>	<p>Works / Projects to retrieve 5800 ha of water logged area during the current financial year are in progress. Expenditure of Rs.41.68 crores have been made till end of January, 2015.</p>
8	13.6	<p><b>Irrigation Road Construction and Improvement Scheme:</b> The scheme is formulated with proposed investment of Rs.500.00 crore in five years aiming to upgrade embankment and canal bank roads with high traffic intensity to improve its overall efficiency. Budgetary provision of Rs.64.00 crore has been proposed during 2014-15.</p>	<p>In the first phase, 37 no.s of prioritized road proposals costing Rs.195.54 crores to up-grade 345.885 Km. of road is under scrutiny of the Project Screening Committee. Road projects cleared by the Screening Committee will be grounded during first quarter of next financial year.</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
9	13.7	<p><b>Water Sector Infrastructure Development Programme.-</b> The scheme is formulated with proposed investment of Rs.1000.00 crore aiming to take up new major and medium irrigation projects and to expedite completion of last mile untied medium irrigation projects. Budgetary provision of Rs.40.39 crore has been proposed during 2014-15.</p>	<p>Projects covered under this scheme are balance work of Deo, Hadua, Ong Extn., Baghalati, Manjore, Titlagarh St-II, Mahendratanaaya, Commencement of works of Ong Dam and Brutanga Irrigation Projects, Pre-projects activities of pipeline projects such as Ahirajore, sandal, Kusumi, Bankatira, Sono, Jeera, Ranjore, Udanti Barrage, Lower Vasundhara etc. An amount of Rs.24.83 crores has been spent during the current financial year till end of January, 2015.</p>
<b>ENERGY DEPARTMENT</b>			
10	14.1	<p><b>Odisha Dedicated Agriculture and Fishery Feeder (ODAFFP)-</b> In order to provide reliable and quality power to these irrigation points spread across the State in several clusters, a new scheme for setting up dedicated power distribution feeders was initiated in the Financial Year 2013-14. Under this scheme known as the Odisha Dedicated Agriculture and Fishery Feeder Project (ODAFFP), 111 nos. of clusters for dedicated agriculture feeders and 18 nos. for dedicated fisheries feeder have been identified. These dedicated power distribution feeders are</p>	<p>In order to provide reliable and quality power to these irrigation points spread across the State in several clusters, a new scheme of setting up dedicated power distribution feeders was initiated in the Financial Year 2013-14. Under this scheme known as the Odisha Dedicated Agriculture and Fishery Feeder Project (ODAFFP), 111 no of clusters for dedicated agriculture feeders and 18 nos. for dedicated fisheries feeder have been identified. These dedicated power distribution feeders are programmed to be set up in the FY 2014-15 for which an outlay of Rs.100.00 Crore has been provided in the budget of the energy Department in 2014-15.</p> <p>OPTCL have been nominated as Nodal Agency for implementation of the Scheme. A tender was already floated for construction of 19 nos. Fishery</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		programmed to be set up in the financial year 2014-15 for which an outlay of Rs.100.00 crore has been provided in the budget of the energy Department in 2014-15.	<p>Feeders with an estimated cost Rs.112.13 Crore. The tender was opened on 11.02.15 and evaluation has been completed. After approval of the Board of Directors, OPTCL, the work order will be awarded to the bidder.</p> <p>As regards to 111 nos. of Agriculture feeders proposed in ODAFFP, the same has been included in the scope of New Scheme i.e. DDUGJY under Central Government Assistance.</p>
<b>GENERAL BUDGET</b>			
<b>HEALTH AND FAMILY WELFARE DEPARTMENT</b>			
11	6.1.1	<p><b>Universal free distribution of medicine:</b> The State Government has decided to put in place a mechanism for universal free distribution of medicine to citizens with help of Odisha State Medical Services Corporation which will handle procurement of drugs in an efficient and cost effective manner. While Rs.5.00 crore has been provided towards paid up capital of the Corporation, an amount of Rs.202.56 crore have been allocated for purchase of drugs.</p>	<p>Rs.80.28 crore have already been utilized towards purchase of medicines. Rs.44.87 crores is due for payment for which procedures have been completed. Bills amounting Rs.37.41 crores are in process for payment. Rs.5.00 crore has been utilized for equity capital of Odisha State medical Corporation.</p>
12	6.1.1	<p><b>Purchase of Equipment:</b> Medical Equipments are also critical part of the Healthcare delivery System. We propose to</p>	<p>Expenditure amounting Rs.63.96 crore has been incurred for purchase of equipment in Govt. MCH up to 28.02.2015 and an amount of Rs.32.00 crore provided for installation of</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		provide <b>Rs.124.05 crore</b> under State Plan during the year 2014-15 towards purchase of equipment for health institutions against last years' provision of Rs.16.92 crore. This includes Rs.4.38 crore for purchase of equipment for different hospitals in Puri District before Nabakalebar 2015.	Gamma Knife in SCBMCH during 2014-15 has to be surrendered. Rest of Rs.28.09 crore has been placed under the disposal of MD, Odisha State medical Corporation for purchase of equipments. Rs.4.38 crore has also been placed under disposal of CDMO, Puri for procurement of equipments for Nabakalebar. Procurement process is in process.
13	6.1.1	<b>Health Management Information System:</b> For development of Health Information System, funds to the tune of <b>Rs.10.00 crore</b> has been provided in the Budget.	Due to non-implementation of the scheme Health Management Information System, funds amounting Rs.9.35 crore has been diverted for DFID assisted Odisha Health Sector Plan (OHSP) Scheme at the Supplementary Stage.
14	6.1.1	<b>Bone Marrow Transplant Unit:</b> You will be happy to know that a Bone Marrow Transplant Unit is going to be set up in SCB Medical College and Hospital, Cuttack for which <b>Rs.1.10 crore</b> has been provided.	Provision for purchase of equipment for establishment of Bone Marrow Transplant Unit has been placed at the disposal of M.D. Odisha medical corporation. Procurement process is in process. Rest of Rs.0.10 crore is meant for training of medical & paramedical staff.
<b>SCHOOL AND MASS EDUCATION DEPARTMENT</b>			
15	6.1.2	In keeping with our promise for establishment of ' <b>Model Schools</b> ', <b>Rs.171.80 crore</b> has been proposed in the budget towards State & Central share for establishment of Model Schools in Backward and Tribal Districts.	Model School: - Model School was a Centrally Sponsored Scheme with a funding pattern of 75:25 Central and State Share. The scheme is basically aimed at establishment of Model Schools for educational excellence in educationally backward blocks in Odisha. There are 173 educationally backward blocks out of which at the first phase the GoI released fund for non recurring expenditure @ Rs.3.02

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
			<p>cr. per school for 111 schools. The construction work of which are in progress through Rural Development Department. At present out of 111 schools work is completed in 34 schools. The work in rest of the schools will be completed by end of June. Therefore GoO is planning to open the schools in the academic year 2015-16 in CBSE pattern. Initially classes for VI &amp; VII will be opened. In this regard, the recurring expenditure will be around Rs.75.00 lakhs per school.</p> <p>In addition to this during the budget of 2014-15, 50% of total funds released by GoI for construction of another 51 schools. The construction work is in progress through RD.</p> <p>In the mean time the Govt. has declared construction of Model Schools in all the blocks. In this regard, steps have been taken to implementation scheme in Non-Educationally Backward Blocks through Public Private Partnership.</p> <p>However in 2015-16 the scheme of Model School has been delinked as Centrally Sponsored Scheme from the Union Budget. There is a token provision of Rs.1.00 cr. in the budget of Central Govt. for 2015-16. In the State Budget under State Plan, there is a provision of Rs.188.99 cr. under State Plan as Central and State Share.</p>
16	6.1.2	We have proposed <b>Rs.40 crore</b> for establishment of the <b>second Sainik School at Sambalpur</b>	After detailed deliberation, it was decided to go for a turnkey project at an estimated cost of Rs.70.42 cr. The scheme would be appraised by EFC. Construction of boundary wall has already been completed.
17	6.1.2	In order to improve the	An amount of Rs.9.35 cr. has been

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		quality of education as well as efficiency in administration through innovation, e-Governance and capacity Building, we propose to provide <b>Rs.9.35 crore</b> .	earmarked for innovation, e-Governance and Capacity Building. In this regard, an institution called State Institute of Educational Management and Training (SIEMAT) has been created to undertake training of educational administrators to improve their capacities in administration and finance. A separate training policy has been formulated for this purpose. An amount of Rs.2.00 cr. has been utilized for this purpose. In order to improve quality education through innovation awards are being given to performing elementary schools, who are doing well in enhancing the quality education through innovative practices. In this regard, a sum of Rs.1.20 cr. has been utilized. In addition to this, steps have been taken to integrate various stand alone software like HRMS, iOTMS to make it customized for use for S&ME Deptt. purpose. Steps are being taken to bring in one platform other running softwares like CTS, U-DISE for Elementary and Secondary Education. In this regard, further steps have been taken to strengthen the e-Despatch system.
<b>HIGHER EDUCATION DEPARTMENT</b>			
18	6.1.2	Provision of <b>Rs.5.00 crore</b> has been proposed for <b>e-Evaluation System</b> under State Plan	For implementation of the e-Valuation System scheme under State Plan Rs.5.00 crore has been released to Council of Higher Secondary Education, Odisha for e-valuation of papers of Science stream of +2 examination, 2015.
<b>PANCHAYATI RAJ DEPARTMENT</b>			
19	6.1.4	<b>Rs.10.00 crore</b> has been	i. Micro enterprise-Joint Liability Groups (JLGs) – Informal group of 4 to

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		provided under a new State Scheme “ <b>Mission Yuva Shakti</b> ” during 2014-15. This Scheme aims to mobilise the youth and achieve their holistic development. It is a convergence Programme with a focus on tapping the existing potential of the youth, building their capacities and making them socially and economically empowered for improvement of their quality of life.	7 individuals (age between 18-35) would be mobilised by the GPLF/BLF under the supervision of DRDA for starting a micro enterprise. These groups will be known as Joint Liability Group (JLGs). Interest free loan up to Rs.25,000/- will be provided to each JLG to take up Micro Enterprise. ii. Financial Literacy programme – Facilitate financial inclusion of youth through knowledge of financial products and services, educating them on financial planning and avoidance of risk of investment, 150 youth in each block within the age group of 13-35 years will be imparted such training in the existing RSETIs. The study materials and Jay to day schedule has been finalized. 10,000 copies of study materials and 1,000 copies of flip charts will be printed in the Government Press for use during the training to the identified rural youth in the RSETIs.
<b>ST AND SC DEVELOPMENT DEPARTMENT</b>			
20	6.1.5	<b>Rs.18.00 crore</b> has been provided for remuneration of newly created 3000 contractual posts of Lady Matrons in ST/SC Girls’ Hostels for exclusive care and supervision of the girl boarders to enhance safety and security.	Due to non availability of eligible candidate for the post of Lady matron as per stipulation made in the government of Finance Department only 111 nos. Of eligible Lady Matron have been appointed during 2014-15 and Rs.16,95,000/- has been spent towards their contractual remuneration. After relaxation of age and qualification for the Post of Lady Matron steps are being taken for appointment in the balance vacant posts.
<b>LABOUR &amp; ESI DEPARTMENT</b>			
21	6.1.6	<b>Rs.85.00 crore</b> has been provided for Social	Out of the grant of Rs.169,56,00,000/- a sum of Rs.139,46,58,064/- only have sanctioned leaving a balance of



Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		Security for Un-organised Workers under the Scheme “Rastriya Swasthya Bima Yojana (RSBY)”.	Rs.30,09,41,936/-.
22	6.1.6	<b>Rs.5.00 crore</b> has been provided for “Rescue of exploited migrated labour”.	The entire amount has been incurred.
<b>FOREST AND ENVIRONMENT DEPARTMENT</b>			
23	6.2.1	As a welfare measure, the Forest Development tax on Kendu Leaves has been reduced from 16% to 2%. The State Government would forgo tax revenue of about <b>Rs.60 crore</b> on this account per annum. The benefit would be passed on to the kendu leaf workers.	The F & E Department have already issued amendment Notification No.3776/F&E dt.07.03.2015 in respect of reduction of tax on Kendu Leaf from 16% to 2%, which is effective from 1 <sup>st</sup> April, 2013.
<b>MSME DEPARTMENT</b>			
24	6.2.3	<b>Rs.1.50 crore</b> is provided as Venture Capital fund for Start-ups. This will promote entrepreneurship in MSME sector.	Meanwhile, the MSME Department has signed a memorandum of understanding (MoU) with Gujarat Venture Finance Limited (GVFL) for piloting the venture capital fund in the micro small and medium enterprises (MSME) sector. It is proposed to create a fund of Rs.150.00 crores out of which Rs.50.00 crore is to be contributed by State Government, Rs.50.00 crore by Gujarat Venture Financial Limited and remaining Rs.50.00 crore to be raised from Bank/Financial institutions. Steps are taken for incorporation of a separate Company for management of this fund. A sum of Rs.1.50 croe provided in the budget of 2014-15 shall be utilized to meet the legal expenses for registration

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
			with SEBI and other statutory expenses.
<b>HANDLOOM, TEXTILE AND HANDICRAFTS DEPARTMENT</b>			
25	6.2.4	<p>Odisha is famous for its crafts which is again an integrated part of our art and culture. The ongoing Handloom and Handicraft Museum at Bhubaneswar designed for attracting national and international tourists is to be focused. One Sambalpuri Ikat Handloom Park is to be set up at Bargarh. Provision of <b>Rs.16.15 crore</b> has been kept under this sector during 2014-15.</p>	<p>1. Setting up of Sambalpuri Ikat Handloom Park at Bargarh: - It has been decided in principle to set up one Handloom Park at Bargarh on PPP mode under guidance of P &amp; C Department with involvement of the national Awardees and Master Weavers of Bargarh and adjacent area. The Sambalpuri Ikat handloom Park Self Help Co-operative (SIHPSHC) comprising of 45 National Awardees and 56 Master Weavers has been registered. For this, 22 Acres of land has been identified at Katapali village along the Sohela-Barpali Road out of which the SIHPSHC have acquired 10.80 Acres of their own and have initiated for further purchase the rest of the identified land. The IL&amp;FS has submitted the DPR and made a presentation. A sum of Rs.8.50 lakh only has already been sanctioned.</p> <p>2. Handloom &amp; Handicraft Museum at Bhubaneswar: - IDCO, the Executing Agency has submitted estimated cost of Rs.17.47 crore for civil construction out of which Rs.11.70 crore has been sanctioned, Land alienation of 12.68 acres for the Museum has been completed, Architect design and plan for civil work has also been completed for build up area of 6963 sq mt. In the mean time outer shell of Handloom Block and Work Shop Block has already been completed and Amphitheatre has been partly constructed. Simultaneously, the</p>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
			handicraft Block has also been started after Khadi Board vacated the premises.
<b>PLANNING AND CO-ORDINATION DEPARTMENT</b>			
26	6.2.7	<b>Rs.7.00 crore</b> has been provided for the new scheme “ <b>Innovation</b> ” to prepare technological innovation road map for promoting technological intervention in various sectors.	Out of Rs.7.00 crore a sum of Rs.5.10 crore has been surrendered and no expenditure has been incurred from the balance amount of Rs.1.90 crore till date.
<b>RURAL DEVELOPMENT DEPARTMENT</b>			
27	6.3.3	<b>As per our commitment made in the manifesto to improve rural connectivity, a new scheme “Mukhya Mantri Sadak Yojana” is introduced. Road connectivity to villages not covered under PMGSY will be taken up for construction under the Scheme. A sum of Rs.150.00 crore</b> has been provided for the new scheme for 2014-15.	The guidelines for the scheme “MMGY” was issued during February, 2015 for which there is little scope to utilise the budgetary allocation during 2014-105.
28	6.3.3	Water Supply will be provided to 543 Particularly Vulnerable Tribal Groups (PVTGs) and 1,048 Scheduled Caste and Scheduled Tribe (SC/ST) habitations through spring and solar power based Water Supply System. 1,351 more habitations will also be covered through Mega	Status of coverage of drinking water supply as on 31.01.2015. <ul style="list-style-type: none"> <li>➤ 313 PVTG Habitations have been provided with PWS</li> <li>➤ 343 ST/SC Habitations have been provided with Solar based PWS</li> <li>➤ 922 ST/SC Habitations covered by PWS</li> <li>➤ 1254 new PWS have been taken up by Piped Water Supply Schemes @ 4 nos. Per block.</li> </ul>

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
		Piped Water Supply Projects for improved quality of water supply. Besides, 1,254 nos of most populous uncovered villages will be brought under new Piped Water Supply Schemes. We also propose to install 30,000 tube wells in partially covered habitations, Schools and Anganwadi Centres. An amount of <b>Rs.497.78 crore</b> has been provided for the purpose.	<ul style="list-style-type: none"> <li>➤ 22121 Tube Well / Sanitary well have been completed</li> <li>➤ 686 Schools and 1014 AWCs have been provided with drinking water facility</li> </ul>
<b>ENERGY DEPARTMENT</b>			
29	6.3.4	We have taken up the ambitious project of constructing <b>520 Nos. of 33/11 KV Sub-stations</b> for upgradation of the Distribution system in our State. For continuing the work a sum of <b>Rs.150 crore</b> is proposed in this year's budget.	<p>LOAs have been issued to the Contractors for construction of 181 nos. of 33/11kv Sub-stations under Phase-I. Evaluation for construction of 163 nos. of 33/kv Sub-stations under Phase –II is going on.</p> <p>Balanced proposed 195 nos. approx. Of 33/kv Sub-stations under Phase-III will be floated after the approval of fund from Government of Odisha.</p> <p>Till date Rs.67.66 Crore has been paid to the Contractors towards execution of the project. It is expected that additional Rs.178 Crore will be paid to the Contractors towards supply and erection bill by end of March, 2015.</p>
30	6.3.4	For completion of the <b>132 KV Sub-stations</b> and associated lines for IIT, Argul; Konark and Samuka Beach projects etc. an amount of <b>Rs.41.68 crore</b> is proposed in this Budget.	The work of IIT, Arugul was commissioned on 06.05.15 and the work of Samuka Beach Project is in progress and scheduled to be commissioned during March, 2015. Work of Konark Project is in progress and scheduled to be commissioned

Sl. No.	Para No	Budget Announcement	
(1)	(2)	(3)	(4)
			during April, 2015.
31	6.3.4	<p><b>“State Capital Region Improvement of Power System” (SCRIPS)</b> is being launched in the current financial year with a sum of <b>Rs.100 crore</b>, for providing a disaster resilient power system capable of providing quality and reliable power to the region.</p>	<p>In the current financial year, there is provision of Rs.100.00 Crore and e-Tender will be floated soon.</p>
<b>SPORTS AND YOUTH SERVICES DEPARTMENT</b>			
32	6.5.2	<p><b>Rs.28.13 crore</b> has been earmarked for Development of <b>Kalinga Stadium Sports Complex in Bhubaneswar</b> which includes Synthetic Turfing for 2nd Hockey Stadium.</p>	<p>Rs.400.00 lakh has been re-appropriated to “Construction of Mini Stadium”, Rs.12.50 lakh re-appropriated to “Construction of Staff quarters” and Rs.1000.00 lakh has been surrendered at the time of Supp. State as per the instruction of P &amp; C Department.</p>



## Chapter – 6

### Financial Condition of Odisha

#### 6.1 State's Finances - An Overview

In the late 1990s, Odisha was passing through a Fiscal Crises unprecedented in nature. State's Economy was characterised by high and persistent revenue and fiscal deficits. In order to overcome such difficulties State Govt. under took a number of fiscal reform measures which aimed at expenditure rationalisation and revenue generation. It has succeeded in bring about a turnaround in the State's finances. States finances are now sound enough to provide adequate resources support to various developmental activities.

Major indicators of fiscal health as they moved over before, and after reform period are indicated below:

- i. The State had a marginal revenue surplus of Rs.0.20 crore in 1983-84.
- ii. There was a marginal deficit of Rs.19.74 crore in 1990-91.
- iii. The financial year 2005-06 ended with revenue surplus Rs.481.19 crore after long gaps of 22 years. The improved fiscal scenario continued in subsequent years. It resulted in increase of plan expenditure especially in capital account. On the hole, the improved fiscal scenario can be judge from the following indicators-
  - Capital outlay which was only Rs.1038.06 crore in 2005-06 has in the meantime increased to Rs.7756.40 crore in 2013-14. As percentage of GSDP it has increased from 1.22% to 2.84% in 2013-14.
  - Substantial increase in capital outlay has been possible because of generation of revenue surplus and full utilisation of the borrowed funds for creation of capital assets.
  - No diversion of borrowed funds for revenue expenditure since 2005-06 is an indication of prudent fiscal management in recent years. Similarly state plan outlay was Rs.5105.00 crore in 2006-07. This has has gone up to the level of Rs.44150.00 crore in 2015-16(BE).
  - In earlier years, it was not possible to provide state share in respect of centrally sponsored plan scheme. The required state share of CSP is now being provided and it has become possible to access central assistance for the CSP at a much higher scale.
  - On the other hand, State Plan Expenditure has increased from Rs.2486.36 crore in 2002-03 to Rs. 21031.92(provisional) crore in 2013-14.
  - The budgetary outlay which was Rs.80139.58 crore in 2014-15(BE) has, in the meantime has been increased to Rs.84487.77 crore in 2015-16(BE), the increase being 5.15%.

- The allocation for agriculture allied sectors in this budget has been substantially enhanced from Rs.9542.22 crore in 2014-15 to Rs.10903.61 crore in 2015-16. The step up in provision in the sector is 14.27%.
- More importantly, State Plan outlay for agriculture and allied sector has increased by about 16% from Rs.7490.44 crore in 2014-15 to Rs.8684.91 crore in 2015-16.
- In spite of substantial increase in capital outlay, all indicators are kept well within the stipulation prescribed in FRBM Act.
- Out fiscal health permits us to carry a higher debt burden than the present level of public debt and we are exercising utmost prudence in choosing the source of borrowing, timing and the type of instruments.
- Further, borrowed funds are being used for creation of capital assets.
- Overall revenue receipts, total revenue receipt as percentage of GSDP, States own revenue, States own revenue as percentage of GSDP etc. are indicated in the following table.

### FINANCIAL PROFILE OF ODISHA

(Rs. in crore)

Item	2008-09 (Actual)	2009-10 (Actual)	2010-11 (Actual)	2011-12 (Actual)	2012-13 (Actual)	2013-14 (Actual)	2014-15 (RE)	2015-16 (BE)
State's Total Revenue	24610.01	26430.21	33276.16	40267.02	43936.91	48946.85	63649.29	70940.50
State's Total Revenue as % of GSDP	16.57	16.22	17.11	18.65	17.49	17.93	20.48	20.38
State's own Revenue	11171.35	12194.54	15973.03	19885.73	23112.23	25270.34	26878.81	30293.94
State's total own Revenue as % of GSDP	7.52	7.48	8.21	9.21	9.20	9.26	8.65	8.70
State's own Tax Revenue	7995.20	8982.34	11192.66	13442.77	15034.20	16891.74	19273.66	21280.37
State's own Tax Revenue as % of GSDP	5.38	5.51	5.76	6.23	5.98	6.19	6.20	6.11
State's own Non Tax Revenue	3176.15	3212.20	4780.37	6442.96	8078.03	8378.60	7605.15	9013.56
State's own Non Tax Revenue as % of GSDP	2.14	1.97	2.46	2.98	3.22	3.07	2.45	2.59
<b>Total Central Transfer</b>	<b>13438.66</b>	<b>13235.67</b>	<b>17303.12</b>	<b>20381.28</b>	<b>20824.67</b>	<b>32676.51</b>	<b>36770.48</b>	<b>40646.56</b>
Total transfer from Centre as % of GSDP	9.05	8.74	8.90	9.44	8.29	8.67	11.83	11.68
Total Revenue	21190.12	25291.59	29367.98	34660.24	38237.56	45617.75	60272.15	65838.99



Expenditure								
Revenue Deficit	3419.89	1138.62	3908.21	5606.78	5699.35	3329.10	2377.14	5101.51
Capital Outlay	3779.17	3647.88	4285.10	4496.09	5622.18	7756.40	12254.62	15149.07
Fiscal Deficit	-584.03	-2265.38	-657.76	621.76	3.61	-4633.64	-9136.81	10400.28
Debt Stock (end year)	36430.54	37730.04	39136.91	38589.37	37980.14	38666.24	46746.45	56640.13
Debt Stock as % of GSDP	24.53	23.15	19.81	17.49	15.12	14.16	15.04	16.27

As regard debt sustainability, it may point out that the debt stock as percentage of total revenue was 307.59% in 1999-2000. It has come down to 79.00% in 2013-14. It is, however of the order of 73.44% and 79.84% as per RE 2014-15 and BE 2015-16 respectively. As indicated in the above table the state has been able to reduce the debt stock from 50.73% of GSDP in 2002-03 to 14.16% in 2013-14. This is far below the prudential level of 25% as recommended by the 13<sup>th</sup> Finance Commission. The ratio of interest to revenue receipt (RR), which should be within the prudential level of 15%, has already been achieved by 2007-08 with the IP to RR ratio slipping down to 14.43%. This ratio stands at 5.90% in 2013-14. The State has been able to pre pay high cost open market loan to extent of 5515.05 crore and loans from NSSF amounting to Rs.199.72 crore. This is again for the first time, the State has been able to make pre-payment of high cost loan. Needless to mention that Odisha is a pioneer in this respect among all the States of the Country.

With improved fiscal condition now the focus of the State Govt. is on efficiency and quality of public spending. The emphasis is on outcome and efficiency on expenditure rather than simply making budget provision. State Govt. has taken following institutional reform measures in order to improve efficiency, transparency and productivity in public spending.

- i. Outcome budget has been introduced in as many as 13 major Departments in order to link outlays to measurable outcomes.
- ii. Cash management system has been introduced in 15 Departments so as to ensuring timely spending of the budgeted outlay.
- iii. Formulation of annual maintenance plan has been put in place in ensuring effective utilization of the budgeted provision for operation and maintenance of capital assets.

### **Reform measures undertaken by Government**

In order to improve the quality of public spending, a number of reform measures in budget & expenditure management, project formulation and financial accountability have been taken.

### **Formulation of separate Agriculture Budget**

The State introduced a separate Agriculture Budget from 2013-14 for focused development of the agriculture and allied sectors as well as welfare of the farming community.

#### **Establishment of a Centre of Excellence in Fiscal Policy:**

Research support and academic input for formulation of fiscal policy and taxation measures is the felt need of the State Government. The State Government are proposing to put up an institutional structure in collaboration with Xavier University, Bhubaneswar for research contribution in the fields of revenue and taxation, fiscal management and public expenditure.

#### **Introduction of e-disbursement:**

The State Government has introduced electronic disbursement of Government payments directly to the account of the beneficiary through the Central Electronic Payment Processing Centre (CEPCC). All personal claims of Government employees drawn from Treasuries irrespective of value and vendor payments above Rs.5000 are disbursed only in electronic mode.

#### **Introduction of e-cheque for works expenditure:**

The State Government have successfully rolled out the facility of e-cheque payment system for works expenditure. Through this system, all payments including contractor's payments are directly credited to the beneficiary account.

#### **e-Services in Commercial Taxes:**

The Commercial Tax Organisation of our State is providing a number of e-Services to the dealers. It will bring about efficiency and transparency in tax administration and create a hassle free business environment.

#### **Arrear Recovery Monitoring:**

Collection of outstanding arrear revenues provides a scope for augmenting our financial resources. Systematic monitoring of the arrears and prompt follow-up action to expedite collection either through legal or administrative measures could be possible through a suitable MIS. We propose to put in place a Focused Arrear Recovery Monitoring System and vigorously pursue the collection of arrears.

#### **Project Appraisal Mechanism:**

The State Government have adopted project appraisal techniques for new schemes. The institutional appraisal mechanism put in place is expected to improve the method of selection of projects, their design and cost estimates. This will also ensure predictability in fund flow for the execution of the projects and also take care of the revised cost estimates and substantial changes in scope or process of delivery of a scheme.

#### **Automation of Local Fund Audit (ALFA) :**

The entire process of the Local Fund Audit organization starting from formulation of audit programme to submission and approval of Audit report has been automated. This would improve efficiency and transparency in functioning of the organization.

**Odisha Central Audit Management Portal (OCAMP):**

The portal has been launched by the State Government in association with the technical solution provider to facilitate effective monitoring of response to audit observations of the Comptroller & Auditor General (C&AG) by the Administrative Department.

**Budget Provision for 2015-16 in respect of some of the major schemes is indicated in the following table :**

*(Rs.in Crore)*

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>Budget Provision for 2014-15</b>
1.	<i>Deep Bore well; Secha Karyakram</i>	520.00
2.	<i>Corpus Fund for seeds</i>	100.00
3.	<i>Corpus Fund for fertilisers</i>	100.00
4.	<i>Jalanidhi (RIDF)</i>	100.00
5.	<i>Agriculture Programme; Farm mechanisation</i>	240.00
6.	<i>Rastriya Krishi Vikas Yojana (RKVY)</i>	554.54
7.	<i>Soil &amp; Water Conservation</i>	258.17
8.	<i>Mission for Integrated Development of Horticulture</i>	128.30
9.	<i>State Potato Mission</i>	50.00
10.	<i>Buffer stock for Potato</i>	50.00
11.	<i>Biju Krusak Kalayan Yojana</i>	90.00
12.	<i>Crop Insurance</i>	160.00
13.	<i>Interest subvention for crop loan and term loan</i>	384.00
14.	<i>Creation of warehousing facilities</i>	100.00
15.	<i>Minor &amp; Medium Irrigation Projects</i>	2229.00
16.	<i>Water Sector Infrastructure Development programme</i>	100.00
17.	<i>Minor Irrigation Projects</i>	961.00
18.	<i>Mega lift projects</i>	673.00
19.	<i>Flood Control &amp; Drainage</i>	781.99
20.	<i>Command Development Programme</i>	279.39
21.	<i>Maintenance and upkeep of Capital Assets</i>	4877.35
22.	<i>National Health Mission</i>	1088.22
23.	<i>Universal Free Distribution of Medicine</i>	202.56
24.	<i>Distribution of free By-cycle to Class-10 Students</i>	125.00
25.	<i>Sarva Sikshya Abhiyan (SSA)</i>	1860.38
26.	<i>Mid-Day-Meal</i>	797.32
27.	<i>Establishment of 'Model Schools' in 173 educationally backward blocks</i>	188.99

28.	<i>Infrastructure development towards Universities</i>	115.00
29.	<i>Transfer of funds to PRIs as per the recommendation of the 4<sup>th</sup> SFC</i>	1222.13
30.	<i>Gopabandhu Gramin Yojana</i>	225.00
31.	<i>Construction of Cement Concrete Road</i>	196.88
32.	<i>Biju Pucca Ghar Yojana</i>	700.00
33.	<i>Indira Awas Yojana (IAY)</i>	1286.16
34.	<i>For creation of 5.08 crore man-days MENREGA</i>	1471.76
35.	<i>Backward Region Grant Fund (BRGF)</i>	436.51
36.	<i>Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)</i>	100.00
37.	<i>National Rural Livelihood Mission (NRLM)</i>	365.66
38.	<i>Biju Express Way</i>	30.00
39.	<i>Double Lanning of 75 kms. of State Highways under State Highway Development Programme (SHDP)</i>	400.00
40.	<i>4<sup>th</sup> State Finance Commission Transfer to Urban Local Bodies</i>	864.21
41.	<i>JnNURM</i>	586.59
42.	<i>Water supply to un-covered and partially covered urban wards</i>	120.00
43.	<i>Swachh Bharat Mission in Urban Area</i>	229.00
44.	<i>Pradhan Mantri Gram Sadak Yojana (PMGSY) for construction of 3,000 kms of roads</i>	1800.00
45.	<i>Mukhya Mantri Sadak Yojana</i>	250.00
46.	<i>Biju Setu Yojana (BSY)</i>	150.00
47.	<i>Construction of ongoing bridges and improvement of rural roads under RDF</i>	450.00
48.	<i>Improvement of arterial roads</i>	85.00
49.	<i>Construction of bailey bridges in the remote areas of IAP Districts</i>	250.00
50.	<i>Water Supply and sanitation organization for providing safe drinking water through 1000 rural piped water supply schemes and installation of 30000 tube wells and sanitary wells in rural areas</i>	727.11
51.	<i>Swachh Bharat Mission (formerly 'Nirmal Bharat Abhiyan')</i>	666.70
52.	<i>construction of 550 Nos. of 33/11 KV Sub-stations :</i>	310.00
53.	<i>CAPEX programme :</i>	245.00
54.	<i>Reconstruction of the cyclone damaged transmission and distribution infrastructures in Berhampur and Gopalpur with assistance from Asian Development Bank :</i>	210.00
55.	<i>Biju Gram Jyoti :</i>	50.00
56.	<i>Conducive environment for investment</i>	45.58

	<i>in the industrial sector :</i>	
57.	<i>Rastriya Swasthya Bima Yojana” (RSBY) : (Social Security for Un-organised Workers )</i>	<i>131.66</i>
58.	<i>Infrastructure Development of Technical Universities/Engineering colleges, Engineering Schools, Polytechnics and ITIs. :</i>	<i>330.00</i>
59.	<i>Odisha Skill Development Project to be assisted by Asian Development Bank. :</i>	<i>105.00</i>
60.	<i>Increasing green cover in the State :</i>	<i>121.36</i>
61.	<i>Special Development Pogramme :</i>	<i>127.00</i>
62.	<i>Biju KBK Yojana :</i>	<i>120.00</i>
63.	<i>Rural Connectivity in Backward, Tribal and Left Wing Extremist Affected Areas :</i>	<i>100.00</i>
64.	<i>Biju Kandhamala O Gajapati Yojana :</i>	<i>28.50</i>
65.	<i>Utilisation of Additional Central Assistance (ACA) for LWE affected districts :</i>	<i>540.00</i>
66.	<i>To ensure food security for the poor and vulnerable section of our society, (rice @ Rs.1.00 per Kg.) :</i>	<i>1402.99</i>
67.	<i>National Scheme for Modernization of Police and other Forces :</i>	<i>120.76</i>
68.	<i>construction of Police Station Buildings, residential buildings for police organisation and purchase of Equipment :</i>	<i>144.00</i>
69.	<i>State Disaster Response Fund (SDRF) :</i>	<i>475.98</i>
70.	<i>National Disaster Response Fund (NDRF) :</i>	<i>200.00</i>
71.	<i>World Bank assisted ‘Odisha Disaster Recovery Project’(ODRP) :</i>	<i>420.00</i>
72.	<i>National Cyclone Risk Mitigation Programme (NCRMP) :</i>	<i>198.00</i>
73.	<i>NCRMP (Additional Financing) :</i>	<i>202.00</i>
74.	<i>Development of tourist infrastructure &amp; accommodation :</i>	<i>105.15</i>
75.	<i>Improvement of power infrastructure in Puri for Nabakalebar :</i>	<i>67.00</i>

Nearly Rs.40000.00 crore is required to implement the above flagship programmes. It is the need of the hour to implement stringent economic measures to further rationalise revenue expenditure so that more fiscal space will be available to undertake various developmental works. It is, therefore, urgently required to give attention to the following areas.

- i. State’s major tax and non-tax revenue requires a thorough relook.
- ii. For systematic improvement of the revenue administration, some legal institutional agencies are required to maximize the revenue utility.

- iii. To take steps for rationalization of revenue expenditure through appropriate austerity measures and cutting down transactions cost through appropriate e-Governance measures.
- iv. Enhancement of capital expenditure.
- v. Identification and completion of projects under zero based investment review.
- vi. Submission of utilization certificate in time in order to leverage more central assistance.
- vii. Larger flow of funds for development in social sectors.
- viii. Prompt response to the audit observation.
- ix. Ensure transparency in public procurement and contract management system so as to reduce the project cycle and cost and time over run.

## **6.2. Medium Term Fiscal Plan Projection**

Section 3 of Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005 provides that the State Government shall lay a Medium Term Fiscal Plan (MTFP) in each financial year before the Odisha Legislative Assembly along with the annual budget and the Medium Term Fiscal Plan shall set forth a three year rolling target for prescribed fiscal indicators with specification of underlying assumptions. To meet the above requirement, a projection of the estimates of Receipt and Expenditure for three years has to be made. The MTFP projection aims at a rolling plan for achieving the fiscal targets fixed in the FRBM Act. The projections are purely based on certain assumptions taking into account the trends and prospects which are subject to change. The MTFP projections for the years 2015-16 (BE), 2016-17 and 2017-18 are based on the following assumptions:

**(i)**The growth rate of GSDP of Odisha is projected @8% in real terms and 12% in nominal terms during the year 2015-16 and during the projection period 2016-17 and 2017-18.

**(ii)**Nominal growth rate (at current price) of State's Own Tax Revenue Receipt has been assumed at 10.4% in 2015-16 (BE) and at 13.2% during the period of projection in the MTFP.

**(iii)**Non tax revenue has been projected taking a growth rate of 8 percent per annum during the period of projection in the MTFP.

**(iv)**Share tax for 2015-16 (BE) has been estimated by applying 12% growth over the estimation made in 2014-15 (RE) and assumed to grow @12% in 2016-17 and in 2017-18.

**(v)**Moderate growth of 10% has been assumed in the Grants in Aid from the centre.

**(vi)**Higher Capital Outlay is projected.

**(vii)**Plan Outlay is projected on the basis of the available resources, likely central assistance and Plan borrowing within FRBM limits.

In the projection, the monitorable Fiscal Indicators are targeted as follows:  
Table No. 6.1

**Table No. 6.1**

**Monitorable Fiscal Indicators: Odisha**

<b>Indicators</b>	<b>2013-14 Actuals</b>	<b>2014-15 RE</b>	<b>2015-16 BE</b>	<b>2016-17 Proj</b>	<b>2017-18 Proj</b>
Revenue Deficit as percentage of GSDP (%)	1.22%	1.09%	1.47%	1.58%	1.70%
Fiscal Deficit as percentage of GSDP (%)	-1.70%	-2.94%	-2.99%	-2.98%	-2.98%
Primary Deficit as percentage of GSDP (%)	-0.64%	-1.58%	-1.74%	-1.76%	-1.77%
Total Debt Stock as percentage of GSDP (%)	14.16%	15.04%	16.27%	17.07%	17.50%

*(+) indicates Surplus & (-) indicates Deficit*

### **6.3 ODISHA POWER SECTOR AND TARIFF FOR 2015-16**

#### **6.3.1 Background for Reform in Power Sector.**

**6.3.1.1** There were limited electricity consumers about only 1.70 lakh by 1970 and annual consumption was about 1900 million units. More and more consumers were added each year and consequently the consumption of electricity increased. Now by March, 2015 the number of consumers has been estimated to increase to 56.18 lakh. Excluding the power consumed by big Industries from their own Captive Plants-GRIDCO had to purchase 24058 MU in 2013-2014, 25496 MU in 2014-15 and the estimated purchase for 2015-16 is 25776 MU.

**6.3.1.2** Though the number of consumers was limited and the consumption per consumer was limited unlike the position at present, by 1970 the gap between the demand and supply was increasing year after year. The gap between peak demand and supply in 1991-92 was 24% which increased to as high as 37% in 1993-94. In order to restrict the demand according to supply, State Government had to resort to power cut or power regulation to the extent of 25% to 70% for Industries and other consumers in varying degrees. As a result, our industries were unable to compete with industries in other states. Consequently, the production was hampering and affecting the employment. Thought till 2007-08 there was no gap between demand and supply, this gap increased to 2.4% in 2008-09, 2.2% in 2009-10, 2.1% in 2010-11, 1.8% in 2011-12, 6.9% in 2012-13 and 0.1% in 2013-14.

**6.3.1.3** Another dangerous situation was that the Aggregate Technical and Commercial Loss (AT & C Loss) was increasing year to year. This loss which

was 52.10% in 1991 increased to 54.6% in 1994-95 and ultimately to 60.90% in 1998-99 when the distribution function was carried out under GRIDCO management. After distribution was privatized w.e.f. 1.4.1999 the loss slightly declined to 56.71% in 1999-2000 and has very sluggishly fluctuated to 40.96% in 2009-2010, 43.24% in 2010-2011, 43.06% in 2011-12, 42.25% in 2012-13 and 36.52%(un-audited) in 2013.14. The estimated AT & C Loss for 2014-15 is 37.98% whereas OERC has approved 22.14% for 2015-16.

**6.3.1.4** At all India Level AT&C loss was 27.74% in 2008-09 and 27.10% in 2009-2010. What is worth noting is that in other States while AT&C loss is being calculated after taking into account crores of subsidy being paid by the State Government, in Odisha payment of subsidy was stopped from 1996-1997. Earlier, the subsidy paid by the State Government to Odisha Electricity Board/GRIDCO was increasing from year to year. When this subsidy was only Rs.14.00 crore in 1989-1990 this increased to Rs257.62 crore in 1995-1996 and by end of March, 1996 Rs.369.00 crore was due to be paid to GRIDCO by State Government. If this subsidy would have continued, after taking into price rise and increase in consumption of Electricity this subsidy could have been of the order of Rs.2500.00 to Rs.3000.00 crores per annum which the State Government has saved after privatization of distribution.

**6.3.1.5** On the tariff side it may be recalled that there was regular increase in tariff which was as high as 28.5% in 1993-94, 15.73% in 1994-95, 17.43% in 1995-96, 17% 1996-97, 10.33% in 1997-98, 9.30 1998-99, 9.50% in 1999-2000, 10.23% 2000-2001. Though at the initial stage of reform which started from 1.4.1996 there was some increase in the tariff as stated above there was no tariff increase for 9 years from 2001- 2002 to 2009-10. However, there has been tariff rise @ 22.20% in 2010-2011, 19.74% in 2011-12, 11.84% in 2012-13 and 2.4% in 2013-14( see Table-1). While there was no tariff rise during 2014-15 the average rise in retail tariff during 2015-16 are 4.64% over the average of tariff 2014-15. It is needless to mention that as per Section – 61(d) of the Electricity Act, 2003, there is need to recover the cost of the supply from the consumer while at the same time safeguarding their interest.

**TABLE – 1**

<b>Year</b>	<b>Average Tariff Rise (%)</b>
1993-94	28.58
1994-95	15.73
1995-96	17.47
1996-97	17.00
1997-98	10.33
1998-99	9.30
1999-2000	4.50
2000-01	10.23
2001-02 to 2009-10	0
2010-11	22.20
2011-12	19.74



2012-13	11.84
2013-14	2.40
2014-15	0
2015-16	4.64%

**6.3.1.6** When the gap between demand and supply was increasing from year to year, when the AT & C loss was on the increase and the quantum of the subsidy by the State Government was rising from year to year, there was a need for reform in the Power Sector by restructuring the erstwhile Odisha State Electricity Board (OSEB).

### **6.3.2. Power Sector Reform: - Benefits and path ahead –**

**6.3.2.1** Odisha was the first State in the Country which initiated power sector reform in the State with the enactment of Odisha Electricity Reform Act, 1995 (OER Act, 1995) which came into force w.e.f 01.04.1996. Odisha Electricity Regulatory Commission (OERC) was established under Section 3(1) of the OER Act much before the Electricity Reform Act, 1998 and Electricity Act, 2003, OERC became functional w.e.f. 01.08.1996 with joining of the three Members.

**6.3.2.2** The Preamble of the OER Act, 1995 States as under;

**“An Act to provide for the restructuring of the Electricity Industry, for the rationalization of the Generation, transmission, Distribution and supply of electricity, for avenues for participation of Private Sector Entrepreneurs in the Electricity Industry and generally for taking measures conducive to the development and Management of the electricity industry in the State in an efficient, economic and competitive manner including the constitution of an Electricity Regulatory Commission for the State and for matters connected therewith or incidental thereto.”**

Subsequently, the Electricity Act, 2003 (36 of 2003) was modelled on the basis of the provisions of the OER Act, 1995. The objectives of the Electricity Act, 2003 which came into force w.e.f. 10.06.2003 have been stated as under;

**“An Act to consolidate the laws relating to Generation, transmission, Distribution, trading and use of electricity and generally for taking measures conducive to development of electricity industry, promoting competition therein, protecting interest of consumer and supply of electricity to all areas, rationalization of electricity tariff, ensuring transparent policies regarding subsidies, promotion of efficient and environmentally benign policies, constitution of Central Electricity Authority, Regulatory Commissions and**

**establishment of Appellate Tribunal and for matters connected therewith or incidental thereto.”**

**6.3.2.3** Generation, Transmission, Distribution of Supply was separated w.e.f 1.4.1996 while at the initial stage the transmission, distribution and purchase of power was managed by GRIDCO, the distribution was privatized w.e.f 1.4.1999 in respect of WESCO, NESCO & SOUTHCO by handing over the management to Reliance Industries. Subsequently, CESCO (now CESU) was privatized w.e.f 1.8.1999 by handing over the Management to AEAS. At later stage the transmission function has been separated from GRIDCO w.e.f 1.4.2005 with formation of Odisha Power Transmission Corporation Ltd (OPTCL).

**6.3.2.4** The benefit of Power Sector Reform has been available to both State Government and consumers.

- After disinvestment of 49% share of OPGC in favour of AEAS in January, 1999, its efficiencies and generation has increased. The operational efficiency measured in terms plant load factor(PLF) which was only 55.14% in 1996-97 increased to 88.7% in 2008-09, 86.56% 2010-11, 78.97% in 2011-12, 85.02% in 2012-13 and 76.50% 2013-14.
- Similarly, when Talcher Thermal Power Plant was sold to NTPC in 1995 its plant load factor was as low as 30% and this has now increased to 94.22 % in 2010-11, 91.88% in 2011-12, 99.85% in 2012-13, and 94.56% in 2013-14.
- On the other hand the transmission function which was separated from 1.4.2005, the transmission loss which was 5.04% in 2006-07 has gradually declined to 3.93% in 2010-11, 3.88% in 2011-12, 3.84% in 2012-13 and 3.79% in 2013-14.
- In the pre-reform and initial stage there was regular tariff rise of significant magnitude but after reform tariff was not increased for 9 years from 2001-02 to 2009-2010 as may be seen from **Table-1 (vide para 1.5)**

**6.3.2.5** Though, after reform was undertaken in the Power Sector, there has been substantial increase in generation and transmission, there has been no perceptible improvement in distribution sector. Distribution is the crucial link in the electricity value chain; it directly affects the consumer who pays for the supply. Therefore, unless there is substantial improvement and reform in the distribution and supply, increase in generation, transmission and expansion of distribution network would be futile.

**6.3.2.6** While the license of CESCO has been cancelled w.e.f. 1.4.2005, the License of WESCO, NESCO, SOUTHCO have been revoked under Section – 19 of Electricity Act, 2003 w.e.f 4.3.2015.

**6.3.2.7** Though there is perceptible improvement in Generation, Transmission, as stated above expected improvement has not been achieved in distribution sector. This is because of mainly three reasons;

- Increasing rampant theft of electricity at various levels and in different ways.
- Lack of investment for proper up-keep and maintenance of the old dilapidated distribution network and as well up-gradation although the consumers have increased from 1.70 lakh in 1970 to 19.4 lakh in 1994-95 and about 56 lakh by 2014-15.
- Lack of orientation in the approach and mentality of the employees to deliver the service
- Lack of awareness among a large number of consumers who feel as if electricity is a free commodity which can be misused in any manner without cost to anybody.

**6.3.2.8** Now that the Licenses of all the four distribution companies have been revoked (CESCO w.e.f 1.4.2005, WESCO, NESCO and SOUTHCO w.e.f. 04.03.2015) the onus lies on the GRIDCO management to take appropriate steps on all the above issues. Unless a broad attack is launched on a sustainable basis on rampant theft of electricity as in case of Andhra Pradesh, West Bengal, Maharashtra etc, it would be difficult to ensure quality supply of electricity at reasonable competitive rate to the consumers who pay for it. For this commitment at all level is called for to tackle the menace of theft of electricity which is being spread like an epidemic. Equally important is the greater accountability and commitment of the employees of the distribution companies to deliver better service under the administrative control of GRIDCO. Any complacency at any level like in the past will bring disaster. We should learn from the past and states like West Bengal, Andhra Pradesh and Maharashtra.

Further, we should act upon the recommendation of the 13<sup>th</sup> Finance Commission, particularly those recommended vide Para-7.114 which states as under

**“Reduction of Transmission and Distribution (T&D) losses should be attempted through metering, feeder separation, introduction of High Voltage Distribution System (HVDS), metering of distribution of transformers and strict anti-theft measures. Distribution franchising and Electricity Service Company (ESCO) based structures should be considered for efficiency improvement”.**

**6.3.3. Whether inefficiency of distribution companies are being loaded to the consumers by way of increasing average tariff :**

**6.3.3.1** It is generally alleged by the consumers at different fora that the honest consumers are being penalised by way of increasing tariff from year to

year for the inefficient functioning of distribution companies and their inability to reduce the loss. In this connection, it may be submitted that as per Section-61(d) of the Orissa Electricity Act, 2003 while Commission is mandated to ensure the recovery of the cost of supply to the consumer, there is also need to ensure that power utilities perform efficiently as stipulated under Section-61(e) of the Act. The Commission has not loaded their inefficiency to the consumers in the shape of higher tariff, because the Commission has not accepted the distribution cost, the distribution loss and Aggregated Technical and Commercial loss (AT&C) projected by the distribution companies in their tariff filing.

**6.3.3.2** The Commission prescribes various efficiency parameters for functioning of the distribution companies while approving the prospective business plan for the next five years. Based on loss parameters prescribed by the Commission in the business plan as well as in the determination of annual revenue requirement (commonly known as tariff fixation), the Commission determines tariff but not on the loss level incurred by the distribution companies in the previous years or projected for the subsequent years. For example, the Commission had prescribed distribution loss of 22.2% for 2010-11, 21.71% for 2011-12 and 21.2% for 2012-13 in the business plan for the distribution companies. Even though the distribution companies had projected 35.6% for 2010-11, 32.95% for 2011-12 and 34.69% for 2012-13, the Commission has adopted and approved the distribution loss level at 22.20% for 2010-11, 21.71% for 2011-12 and 21.30% for 2012-13 and accordingly has fixed the tariff. By adopting distribution loss of 21.71% for 2011-12, the Commission had fixed the cost of supply at 408.87 paise per unit and average tariff at 404.01 paise for the said year. If the Commission would have accepted the distribution loss of 32.95% projected by the distribution companies for 2011-12 the cost of supply would have been 477.47 paise per unit and average tariff 468.28 paise per unit. On the other hand, if the actual distribution loss of 38.34% for the year 2010-11 would have been considered and 3% reduction would have been adopted for 2011-12 (i.e. distribution for 2011-12 would have been taken at 35.34% or say 35%) then the cost of supply would have been 492.24 paise per unit and average tariff would have been 482.77 paise per unit in place of average tariff approved by the Commission at 404.01 paise per unit for 2011-12. In other words, if the distribution loss projected by the distribution companies would have been taken into account for 2011-12 the tariff would have been increased by 64 paise (468.28 – 404.01) to 79 paise (482.77 – 404.01) paise per unit. Similarly for 2012-13 if the distribution loss projected by the distribution companies at 34.69% would have been accepted by the Commission instead of approving at 21.30%, the average tariff for 2012-13 would have been around 540 paise per unit in place of 451.84 paise on the average approved by the Commission i.e. the tariff would have been 90 paise more. This shows that inability of the distribution companies to reduce the distribution loss has not been loaded in the tariff in the interest of the

consumers. This approach of the Commission has also been repeated for 2013-14, 2014-15 and for 2015-16. This may be appreciated from the comparative position of the loss level approved in the business plan, projected by the distribution companies and adopted in the fixation of tariff as indicated in the Table-2, 3 & 4 given below.

**Table-2**  
**Distribution loss in percentage**

<b>Year</b>	<b>Distribution loss projected by the distribution companies</b>	<b>Distribution loss approved in the business plan</b>	<b>Distribution loss approved in the tariff fixation</b>	<b>Actual distribution loss at the end of the year</b>
2008-09	33.4	27.00	27.00	37.5
2009-10	33.56	24.5	24.45	37.24
2010-11	35.6	22.2	22.2	38.34
2011-12	32.59	21.7	21.7	38.56
2012-13	34.69	21.2	21.30	37.81
2013-14	34.13	21.2	21.30	35.88
2014-15	32.04	21.3	21.38	34.62
2015-16	33.19	-	21.35	-

**Table-3**  
**AT&C loss in percentage**

<b>Year</b>	<b>AT&amp;C loss projected by the distribution companies</b>	<b>AT&amp;C loss approved in the business plan</b>	<b>AT&amp;C loss approved in the tariff fixation</b>	<b>Actual AT&amp;C loss at the end of the year</b>
2008-09	36.80	30.4	30.4	41.9
2009-10	36.40	26.00	26.00	39.20
2010-11	37.80	23.80	23.80	43.24
2011-12	34.06	22.50	22.50	43.06
2012-13	36.30	22.00	22.09	42.25
2013-14	35.34	22.00	22.09	36.52
2014-15	33.17	22.00	22.17	37.98
2015-16	35.29	-	22.14	

**Table-4****(Rs. In Crore)**

<b>Year</b>	<b>ARR of DISCOMs projected by the Distribution companies</b>	<b>ARR of DISCOMs approved by the Commission</b>	<b>Actual distribution cost at the end of the year including power purchase</b>	<b>Remarks</b>
2007-08	5615.28	3558.52	3327.22	Due to less actual purchase of power
2008-09	4478.07	3588.49	3717.73	
2009-10	5170.24	3827.48	3983.91	
2010-11	6513.42	5009.35	5358.39	
2011-12	7875.09	7056.54	7057.60	
2012-13	9775.25	8203.54		
2013-14	10909.20	8266.94		
2014-15	10070.37	8682.66		
2015-16	10797.00	9160.00		

**6.3.3.3** The main reason for inevitability of rise in tariff is decline in the generation of low cost hydro power, increased cost of coal, furnace oil, machineries etc required for generation of thermal power as well as payment of past dues by GRIDCO to NTPC and other central thermal power etc. In 2004-05 while about 57% of the total demand was being met from low cost hydro power, with rise in demand and low generation of hydro power because of erratic rain fall, this ratio has declined to about 25% which can be appreciated from the Table-5 given below.

**TABLE – 5**

<b>Financial Year</b>	<b>State Demand (in MU)</b>	<b>State Hydro Generation for sale (inclusive Small Hydro) (in MU)</b>	<b>% of State hydro to total State demand</b>
2004-05	12499.45	7087.82	56.7
2005-06	13483.75	5234.48	38.8
2006-07	15119.93	7357.58	48.7
2007-08	17212.51	7885.81	45.8
2008-09	18778.20	5835.72	31.1
2009-10	19524.80	4211.75	<b>21.6</b>
2010-11	21244.81	5124.07	24.1
2011-12	21248.33	5,298.30	24.9%
2012-13	21784.42	6,181.74	28.4%
2013-14	22563.39	7351.10	32.6%
2014-15 (Approved)	24530.00	6,181.74	25.2%
2015-16 (Approved)	24800.00	6201.74	25%

**6.3.4. Budget for Power Sector 2015-16 :-**

Energy Security plays a foundational role in building a robust economy and improving the quality of life. A sum of Rs.1187.35 crore has been provided for Energy Department both under Plan (Rs.1166.87 crore ) and Non-Plan (Rs.20.48 crore)

- A sum of Rs.310.00 crore has been proposed for construction of 550 Nos of 33/11 KV sub-Stations for up-gradation of the distribution system, Rs.245.00 crore for CAPEX programme in power sector, Rs.28.15 crore for strengthening the power infrastructure in elephant Corridor and Rs.11.00 crore for energy conservation and energy efficiency measures.
- A sum of Rs.210.00 crore has been provided for reconstruction of the cyclone damaged transmission and distribution infrastructures in

Berhampur and Gopalpur with assistance from Asian Development Bank. Further, a sum of Rs.50.00 crore has been provided for “State Capital Regional Improvement of Power System “ (SCRIPS) for providing a disaster resilient power system in the Capital city.

- A sum of Rs.50.00 crore has been provided under “Biju Gram Jyoti” to take up electrification of habitations and for system improvement.

### **6.3.5. Tariff for 2015-16 \***

**6.3.5.1** As per the Electricity Act, 2003, Section 61, 62, 65, 86, National Tariff Policy, 2006 (para8.3.2), National Electricity Policy, 2005 (Para 5.5.2), the Annual Electricity Tariff for the state is determined by Odisha Electricity Regulatory Commission for generation, transmission supply and distribution utilities of the state taking into account their commercial viability & operational efficiency. The OERC balances the interest of all stake holders, while determining the tariff. The OERC, taking into account the proposal filed by the utilities, advice of the State Advisory Committee, opinion of the State govt. and conducting a Public Hearing has passed the Annual Revenue Requirement and Tariff Order for the FY 2015-16 on 23.03.15 which will be effective from 1<sup>st</sup> April, 2015.

### **6.3.5.2. Highlights of Tariff:-**

- The average rise in Retail Supply Tariff for 2015-16 is 4.64 % over 2014-15. There was no tariff rise from 2001-02 to 2009-10. The tariff rise during 2010-11, 2011-12, 2012-13 and 2013-14 were 22.20%, 19.74%, 11.84% and 2.40% respectively. There was no tariff rise during 2014-15.
- There is a marginal rise of 20 paise per unit in case most of the retail consumers except agriculture. Agriculture tariff has been raised 40 paise per unit after 15 years.
- Reliability surcharge has been reduced from 20 paise per unit to 10 paise per unit.
- TOD benefit has been increased from 10 paise per unit to 20 paise per unit.
- Power factor incentive above 97% has been reintroduced.
- There is no change in Monthly Minimum Fixed Charge (MMFC) and Demand Charge.
- There is no change in meter rent.
- Kutir Jyoti (BPL consumers) will pay Rs.80/- per month for consumption of 30 units per month for the FY 2015-16 instead of Rs.65/- per month.
- The Commission has not accepted the proposed ARR of DISCOMS of Rs. 10,797 Cr. and approved an amount of Rs.9,160 Cr.



- The Commission has approved the distribution loss of 21.35 % against the proposed distribution loss 33.19% by DISCOMs. Similarly, the Commission has approved AT&C loss of 22.14 % instead of 35.29 % proposed by DISCOMs.
- While rejecting the proposal of DISCOM's proposed AT&C loss, the Commission has approved 22.14% AT&C loss taking into account all efficiency parameters and carrying out the prudent check on the data/information furnished by DISCOMs. The tariff could have been increased manifold, if the loss proposed by DISCOMs have been accepted.
- Cross subsidy has remained within  $\pm 20\%$  for all categories(LT/HT/EHT)
- The average cost of supply for DISCOMs has increased from 461.07 Paise/unit in 2014-15 to 488.81 paise/unit in 2015-16.
- No change in transmission charges during 2015-16, remained same as 25 paise per unit as in 2014-15.
- The average power purchase price of GRIDCO has increased from 227.05 Paise/unit in 2014-15 to 229.97 Paise/unit in 2015-16 against the Gridco's proposal of 259.50 Paise/unit.
- Average BSP of the State has increased from 263.21 paise/unit in 2014-15 to 284.29 paise/unit in 2015-16 against the GRIDCO's proposal of 356.32 paise/unit.
- The BSP rise is primarily attribute to the pass through of past power purchase dues of NTPC as per the CERC order dated 15.05.2014. GRIDCO, as per CERC order has proposed an amount of 956.35 Cr towards payment of fixed cost component of NTPC-TTPS units for the period from 2009-2014 and FY 2014-15. The Commission has approved 740.72 Cr. for the period 2009-14. Out of 18 instalments allowed for payment of the claimed amount, GRIDCO has already paid 10 instalments during the FY 2014-15 and balance 8 instalments will be paid during 2015-16. For this reason, GRIDCO has submitted before the Commission to allow the same in the AAR and tariff for the FY 2015-16 as a pass through.
- Out of average bulk supply price of 284.29 paise /unit of GRIDCO, CESU is required to pay 285.00 paise/unit, NESCO 302.00 paise/unit, WESCO 310.00 paise/unit and SOUTHCO 200.00 paise/unit. All the distribution companies to pay 25 paise/unit as Transmission cost to OPTCL.
- While approving the average cost of supply as 488.81 paise for the FY 2015-16, the Commission has fixed 250 paise/unit upto 50 units, 420 paise/unit for the consumption above 50 units & upto 200 units, 520 paise/unit for the consumption above 200 units & upto 400 units and 560

paise/unit for the consumption above 400 units for the domestic category. The tariff approved by the Commission for the above slab in domestic category during FY 2014-15 was 230 paise/unit (upto 50 units), 400 paise/unit (above 50 units less than 200 units), 500 paise/unit (above 200 units less upto 400 units) and 540 paise/unit (above 400 units)

- Average tariff for domestic consumption of 50 units, 100 units, 200 units, 300 units, 400 units, 500 units and 600 units is Rs.2.50/ kwh, Rs.3.35/ kwh, Rs.3.78/ kwh, Rs.4.25/ kwh, Rs.4.49/ kwh and Rs.4.71/ kwh and Rs.4.86 respectively, which is around 49%, 31%, 23%, 13%, 8%, 4% and 1% **less than average** cost of supply of Rs.4.88 approved by the Commission. A consumer is required to pay an average tariff of Rs.4.96 for the consumption of 700 units which is 1.6% higher than the average cost of supply.

**Table-6**

Consumption in Units	2014-15				2015-16			
	Tariff Schedule		Total Billed Amount (Rs)	Avg. rate per unit in Rs.	Tariff Schedule		Total Billed Amount (Rs)	Avg. rate per unit in Rs.
	Consumption (units)/ Month	Rate per unit in Paise			Consumption (units)/ Month	Rate per unit in Paise		
50	<=50	230.00	115.0	2.30	<=50	250.00	125.0	2.50
100	>50,<=200	400.00	315.0	3.15	>50,<=200	420.00	335.0	3.35
200	>200	500.00	715.0	3.58	>200	520.00	755.0	3.78
300	>400	540.00	1,215.0	4.05	>400	560.00	1,275.0	4.25
400			1,715.0	4.29			1,795.0	4.49
500			2,255.0	4.51			2,355.0	4.71
600			2,795.0	4.66			2,915.0	4.86
700			3,335.0	4.76			3,475.0	4.96

- Section 61(g) Electricity Act, 2003 read with para 8.3.2 of Tariff Policy, 2006 stipulates that the tariff should be within  $\pm 20\%$  of the average cost of supply. Hence, average tariff of any consumer should not be more than 586.57 paise and less than 391.05 paise. With this mandate, the Commission has fixed 396.53 paise in case of LT (-18.88% of average cost of supply of 488.81 paise), 575.59 paise for HT(+17.75% of average

cost of supply of 488.81paise) and 572.03 paise for EHT (+17.03% of average cost of supply of 488.81 paise).

### 6.3.5.3. Reasons of Tariff hike:-

- **Pass through of past power purchase cost:** The principal reason for tariff hike in 2015-16 is due to the pass through of Rs. 740.72 Cr. towards past power purchase dues of NTPC by GRIDCO as per the CERC order dated 15.05.2014.
- **Less low cost hydro Power:-** The tariff hike in 2015-16 is also due to the increase in number of electricity consumers, inadequate generation of low cost hydro power to meet growing demands & rise in cost of coal and furnace oil, which ultimately lead to increased generation cost.

**TABLE - 7**

**(A) RETAIL SUPPLY TARIFF EFFECTIVE FROM 1ST APRIL, 2015**

Sl. No	Category of Consumers	Voltage of Supply	Demand Charge (Rs./KW / Month)/ (Rs./KV A/ Month)	Energy Charge (P/kWh)	Customer Service Charge (Rs./Month)	Monthly Minimum Fixed Charge for first KW or part (Rs.)	Monthly Fixed Charge for any additional KW or part (Rs.)	Rebate (P/kWh) / DPS
	<b>LT Category</b>							
1	Domestic							
1.a	Kutir Jyoti <= 30 Units/month	LT	FIXED MONTHLY CHARGE-->			80		
1.b	Others							10
	(Consumption <= 50 units/month)	LT		<b>250.00</b>		20	20	
	(Consumption >50, <=200 units/month)	LT		<b>420.00</b>				
	(Consumption >200, <=400 units/month)	LT		<b>520.00</b>				
	Consumption >400 units/month)	LT		<b>560.00</b>				
2	General Purpose < 110 KVA							10
	Consumption <=100 units/month	LT		<b>530.00</b>		30	30	
	Consumption >100, <=300 units/month	LT		<b>640.00</b>				
	(Consumption >300 units/month)	LT		<b>700.00</b>				

3	Irrigation Pumping and Agriculture	LT		<b>150.00</b>		20	10	10
4	Allied Agricultural Activities	LT		<b>160.00</b>		20	10	10
5	Allied Agro-Industrial Activities	LT		<b>420.00</b>		80	50	DPS /Rebate
6	Public Lighting	LT		<b>560.00</b>		20	15	DPS /Rebate
7	L.T. Industrial (S) Supply <22 KVA	LT		<b>560.00</b>		80	35	10
8	L.T. Industrial (M) Supply >=22 KVA	LT		<b>560.00</b>		100	80	DPS /Rebate
9	Specified Public Purpose	LT		<b>560.00</b>		50	50	DPS /Rebate
10	Public Water Works and Sewerage Pumping	LT		<b>560.00</b>		50	50	10
11	Public Water Works and Sewerage Pumping	LT	200	<b>560.00</b>	30			10
12	General Purpose >= 110 KVA	LT	200	<b>560.00</b>	30			DPS /Rebate
13	Large Industry	LT	200	<b>560.00</b>	30			DPS /Rebate
	<b>HT Category</b>							
14	Bulk Supply - Domestic	HT	20	<b>430.00</b>	250			10
15	Irrigation Pumping and Agriculture	HT	30	<b>140.00</b>	250			10
16	Allied Agricultural Activities	HT	30	<b>150.00</b>	250			10
17	Allied Agro-Industrial Activities	HT	50	<b>410.00</b>	250			DPS /Rebate
18	Specified Public Purpose	HT	250		250			DPS /Rebate
19	General Purpose >70 KVA < 110 KVA	HT	250		250			10
20	H.T Industrial (M) Supply	HT	150		250			DPS /Rebate
21	General Purpose >= 110 KVA	HT	250		250			DPS /Rebate
22	Public Water Works & Sewerage Pumping	HT	250		250			10
23	Large Industry	HT	250		250			DPS /Rebate
24	Power Intensive Industry	HT	250		250			DPS /Rebate
25	Mini Steel Plant	HT	250		250			DPS /Rebate
26	Railway Traction	HT	250		250			DPS /Rebate

27	Emergency Supply to CGP	HT	0	<b>720.00</b>	250			DPS /Rebate
28	Colony Consumption	HT	0	<b>470.00</b>	0			DPS /Rebate
	<b>EHT Category</b>							
29	General Purpose	EHT	250	<b>As indicated in the notes below</b>	700			DPS /Rebate
30	Large Industry	EHT	250		700			DPS /Rebate
31	Railway Traction	EHT	250		700			DPS /Rebate
32	Heavy Industry	EHT	250		700			DPS /Rebate
33	Power Intensive Industry	EHT	250		700			DPS /Rebate
34	Mini Steel Plant	EHT	250		700			DPS /Rebate
35	Emergency Supply to CGP	EHT	0	<b>710.00</b>	700			DPS /Rebate
36	Colony Consumption	EHT	0	<b>460.00</b>	0			DPS /Rebate

**Note:**

**Slab rate of energy charges for HT & EHT (Paise/unit)**

<b>Load Factor (%)</b>	<b>HT</b>	<b>EHT</b>
= < 60%	525	520
> 60%	420	415

(i) The reconnection charges w.e.f. 01.4.2015 shall continue unaltered

<b>Category of Consumers</b>	<b>Rate Applicable</b>
LT Single Phase Domestic Consumer	Rs.150/-
LT Single Phase other consumer	Rs.400/-
LT 3 Phase consumers	Rs.600/-
All HT & EHT consumers	Rs.3000/-

(ii) Energy Charges shall be 10% higher in case of temporary connection compared to the regular connection in respective categories.

(iii) The meter rent w.e.f. 01.4.2015 shall remain unaltered as follows:

<b>Type of Meter</b>	<b>Monthly Meter Rent (Rs.)</b>
1. Single phase electro-magnetic Kwh meter	20
2. Three phase electro-magnetic Kwh meter	40
3. Three phase electro-magnetic tri-vector meter	1000
4. Tri-vector meter for Railway Traction	1000
5. Single phase Static Kwh meter	40
6. Three Phase Static Kwh meter	150
7. Three phase Static Tri-vector meter	1000
8. Three phase Static Bi-vector meter	1000
9. LT Single phase AMR/AMI Compliant meter	50
10. LT Three phase AMR/AMI compliant meter	150

Note: Meter rent for meter supplied by DISCOMs shall be collected for a period of 60 months only. Once it is collected for sixty months meter rent collection should stop.

- (iv) A Reliability surcharge @ 10 paise per unit will continue for HT and EHT consumers availing power irrespective of nature of feeder. This surcharge @ 10 paise per unit shall be charged if reliability index is more than 99% and above and voltage profile at consumer end remains within the stipulated limit. (For details see the order)
- (v) Prospective small consumers requiring new LT single phase connection upto and including 5 kW load shall only pay a flat charge of Rs.1500/- as service connection charges towards new connection excluding security deposit as applicable as well as processing fee of Rs.25/-. The service connection charges include the cost of material and supervision charges.
- (vi) A “Tatkal Scheme” for new connection is applicable to LT Domestic, Agricultural and General Purpose consumers.
- (vii) In case of installation with static meter/meter with provision of recording demand, the recorded demand rounded to nearest 0.5 KW shall be considered as the contract demand requiring no verification irrespective of the agreement. Therefore, for the purpose of calculation of Monthly Minimum Fixed Charge (MMFC) for the connected load below 110 KVA, the above shall form the basis.
- (viii) The billing demand in respect of consumer with Contract Demand of less than 110 KVA should be the highest demand recorded in the meter during the Financial Year irrespective of the Connected Load, which shall require no verification.

- (ix) Three phase consumers with static meters are allowed to avail TOD rebate excluding Public Lighting and emergency supply to CGP @ 20 paise/unit for energy consumed during off peak hours. Off peak hours has been defined as **12 Midnight to 6 AM** of next day.
- (x) Hostels attached to the Schools recognised and run by SC/ST Dept., Govt. of Odisha shall get a rebate of Rs.2.40 paise per unit in energy charge under Specified Public Purpose category (LT / HT) which shall be over and above the normal rebate for which they are eligible.
- (xi) Swajala Dhara consumers under Public Water Works and Sewerage Pumping Installation category shall get special 10% rebate if electricity bills are paid within due date over and above normal rebate.
- (xii) Drawal by the industries during off-peak hours upto 120% of Contract Demand without levy of any penalty has been allowed. "Off-peak hours" for the purpose of tariff is defined as from **12 Midnight to 6.00 A.M.** of the next day. The consumers who draw beyond their contract demand during hours other than the off-peak hours shall not be eligible for this benefit. If the drawal in the off peak hours exceeds 120% of the contract demand, overdrawal penalty shall be charged over and above the 120% of contract demand. When Statutory Load Regulation is imposed then restricted demand shall be treated as contract demand.
- (xiii) General purpose consumers with Contract Demand (CD) < 70 KVA shall be treated as LT consumers for tariff purposes irrespective of level of supply voltage. As per Regulation 76 (1) (c) of OERC Distribution (Conditions of Supply) Code, 2004 the supply for load above 5 KW upto and including 70 KVA shall be in 2-phase, 3-wires or 3-phase, 3 or 4 wires at 400 volts between phases.
- (xiv) Own Your Transformer – "OYT Scheme" is intended for the existing individual LT domestic, individual/Group General Purpose consumers who would like to avail single point supply by owning their distribution transformer. In such a case licensee would extend a special concession of 5% rebate on the total electricity bill (except electricity duty and meter rent) of the respective category apart from the normal rebate on the payment of the bill by the due date. If the payment is not made within due date no rebate, either normal or special is payable. The maintenance of the 'OYT' transformer shall be made by DISCOM utilities. For removal of doubt it is clarified that the "OYT Scheme" is not applicable to any existing or new HT/EHT consumer.
- (xv) Power factor penalty shall be
  - i) 0.5% for every 1% fall from 92% upto and including 70% plus
  - ii) 1% for every 1% fall below 70% upto and including 30% plus
  - iii) 2% for every 1% fall below 30%
 The penalty shall be on the monthly demand charges and energy charges  
 There shall not be any power factor penalty for leading power factor.  
 (Please see the detailed order for the category of consumers on whom power factor penalty shall be levied.)

- (xvi) The power factor incentive shall be applicable to the consumers who pay power factor penalty in the following rate:  
The rate of power factor incentive shall be 0.5% for every 1% rise above the PF of 97% up to and including 100% on the monthly demand charges and energy charges.
- (xvii) The printout of the record of the static meter relating to MD, PF, number and period of interruption shall be supplied to the consumer wherever possible with a payment of Rs.500/- by the consumer for monthly record.
- (xviii) Tariff as approved shall be applicable in addition to other charges as approved in this Tariff order w.e.f. 01.4.2015. However, for the month of April, 2015 the pre-revised tariff shall be applicable if meter reading / billing date is on or before 15.4.2015. The revised tariff shall be applicable if meter reading/billing date is on 16.4.2015 or afterwards. The billing cycle as existing shall not be violated by the DISCOM utilities.

**TABLE - 8**

Year	Level of Voltage	Average cost of supply for the State as a whole (P/U)	Tariff P/U	Cross-Subsidy P/U	Percentage of Cross-subsidy above/below or cost of supply
1	2	3	4	5 (4) – (3)	6= (5 / 3)
2009-10	EHT	263.00	295.05	32.05	12.19%
	HT		308.68	45.68	17.37%
	LT		179.99	-83.01	-31.56%
2010-11	EHT	327.37	379.93	52.56	16.06%
	HT		383.68	56.31	17.20%
	LT		219.21	-108.16	-33.04%
2011-12	EHT	408.87	477.43	68.56	16.77%
	HT		482.43	73.56	17.99%
	LT		300.34	-108.53	-26.54%
2012-13	EHT	460.51	551.04	90.53	19.66%
	HT		552.09	91.58	19.89%
	LT		368.52	-91.99	-19.98%
2013-14	EHT	466.68	559.18	92.50	19.82%
	HT		559.69	93.01	19.93%
	LT		374.66	-92.02	-19.72%



Year	Level of Voltage	Average cost of supply for the State as a whole (P/U)	Tariff P/U	Cross-Subsidy P/U	Percentage of Cross-subsidy above/below or cost of supply
2014-15	EHT	461.07	552.64	91.57	19.86%
	HT		553.15	92.08	19.97%
	LT		369.63	-91.44	-19.83%
2014-15	EHT	488.81	572.03	83.22	17.03%
	HT		575.59	86.78	17.75%
	LT		396.35	(-) 92.46	(-) 18.88%

**Table- 9**

**Average tariff rise for different category of consumer voltage wise(Paise/Unit)**

Year	EHT	HT	LT	Total
2008-09	327.49	340.25	212	281.4
2009-10	336.32	345.82	179.99	265.15
Increase over the previous year (%)	2.7	1.6	(-)15.1	(-)5.8
2010-11	416.61	423.59	219.21	320.58
Increase over the previous year (%)	23.9	22.5	21.8	20.9
2011-12	506.98	524.92	300.34	404.01
Increase over the previous year (%)	21.7	23.9	37	26
2012-13	551.04	552.09	368.52	451.84
Increase over the previous year (%)	8.7	5.2	22.7	11.8
2013-14	557.21	558.56	374.66	456.97
Increase over the previous year (%)	1.12%	1.17%	1.67%	1.14%
2014-15	552.64	553.15	369.63	449.87
Increase over the previous year (%)	-0.82%	-0.97%	-1.34%	-1.55%
2015-16	572.03	575-59	396.53	471.54
Increase over the previous year (%)	3.51	4.06	7.28	4.64

**TABLE - 10**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	% rise over 2014-15
Avg Cost of OHPC Power P/U	64.40	68.01	70.62	70.77	83.01		-
Avg Cost of OHPC Including Machakund Power P/U	62.51	65.96	68.83	68.98	81.17	<b>80.42</b>	<b>-0.9%</b>
Avg Cost of Central Thermal Power P/U	243.54	331.05	397.88	349.48	365.53	<b>357.23</b>	<b>-2.3%</b>
Avg Power Purchase cost of GRIDCO P/U	174.58	210.32	236.17	229.01	227.05	<b>229.97</b>	<b>1.3%</b>
Avg. BSP P/U	170.25	231.65	270.74	265.27	263.21	<b>284.29</b>	<b>8.1%</b>
<b>Difference between BSP &amp; Power purchase</b>	<b>-4.33</b>	<b>21.33</b>	<b>34.57</b>	<b>36.26</b>	<b>36.16</b>	<b>54.32</b>	<b>50%</b>
<b>Break-Up of BSP P/U</b>							
<b>CESU</b>	157.00	219.00	261.00	259.00	265.00	<b>285.00</b>	<b>7.5%</b>
<b>NESCO</b>	195.00	262.00	301.00	290.00	280.00	<b>302.00</b>	<b>7.9%</b>
<b>WESCO</b>	194.00	262.00	300.00	294.00	286.00	<b>310.00</b>	<b>8.45</b>
<b>SOUTHCO</b>	90.00	135.00	182.00	180.00	185.00	<b>200.00</b>	<b>8.1%</b>
<b>TOTAL</b>	<b>170.25</b>	<b>231.65</b>	<b>270.74</b>	<b>265.27</b>	<b>263.21</b>	<b>284.29</b>	<b>8.1%</b>
Avg. Transmission Charge P/U	23.50	25.00	25.00	25.00	25.00	<b>25.00</b>	<b>0</b>
<b>DISCOMS</b>							
Avg. BSP	170.25	231.65	270.74	265.27	263.21	284.29	8.1%
Transmission Cost incl. SLDC	23.68	25.18	25.18	25.18	25.18	25.16	0
<b>Distribution</b>	<b>126.65</b>	<b>147.18</b>	<b>155.92</b>	<b>167.26</b>	<b>161.48</b>	162.09	0.38%
Avg. RST P/U (Revenue)	320.58	404.01	451.84	457.71	449.87	471.54	4.64%
<b>Break-Up of revenue P/U</b>							
EHT	416.61	506.98	551.04	559.18	552.64	572.03	3.51%
HT	423.59	524.92	552.09	559.69	553.15	575.59	4.06%
LT	219.21	300.34	368.52	374.66	369.63	396.53	7.28%
<b>TOTAL</b>	<b>320.58</b>	<b>404.01</b>	<b>451.84</b>	<b>457.71</b>	<b>449.87</b>	<b>471.54</b>	<b>4.6%</b>
Avg. Cost of Supply P/U	327.37	408.87	460.51	466.68	461.07	488.81	6%

**TABLE – 11 \***

**Distribution Loss, Collection Efficiency & AT&C Loss (in %)**

	<b>2013-14 (Actual) (un-audited)</b>	<b>2014-15 (Approved)</b>	<b>2014-15 (Estimated by the Licensee)</b>	<b>2015-16 (Proposed by the Licensees)</b>	<b>2015-16 (Approved)</b>
<b>DISTRIBUTION LOSS (%)</b>					
CESU	34.63%	23.00%	33.83%	31.83%	23.00%
NESCO	33.84%	18.35%	31.91%	30.90%	18.35%
WESCO	36.68%	19.60%	35.53%	34.44%	19.60%
SOUTHCO	40.99%	25.50%	39.17%	37.71%	25.50%
<b>ALL ODISHA</b>	35.88%	21.38%	34.62%	33.19%	21.35%
<b>COLLECTION EFFICIENCY (%)</b>					
CESU	92.56%	99.00%	94.00%	97.11%	99.00%
NESCO	96.85%	99.00%	96.85%	98.00%	99.00%
WESCO	93.75%	99.00%	94.50%	96.00%	99.00%
SOUTHCO	90.85%	99.00%	94.50%	96.00%	99.00%
<b>ALL ODISHA</b>	94.02%	99.00%	94.86%	96.85%	99.00%
<b>AT &amp; C LOSS (%)</b>					
CESU	39.50%	23.77%	37.80%	33.80%	23.77%
NESCO	35.93%	19.17%	34.05%	32.29%	19.17%
WESCO	40.64%	20.40%	39.07%	37.06%	20.40%
SOUTHCO	46.39%	26.25%	42.52%	40.20%	26.25%
<b>ALL ODISHA</b>	36.52%	22.17%	37.98%	35.29%	22.14%

\* Source OERC



## **Chapter-7**

### **Rural Infrastructure Development Fund (RIDF)**

#### **7.1 Implementation of NABARD assisted RIDF Projects:**

Rural Infrastructure Development Fund (RIDF) was set up by Government of India for providing financial support for creation of Agriculture and Rural Infrastructure Projects. This fund is maintained by National Bank of Agriculture & Rural Development (NABARD). RIDF Corpus is made up of contribution from all Scheduled Commercial Banks to the extent of their shortfall in agriculture lending subject to a maximum of 1.5% of net bank credit. As Government of India is emphasizing on increasing investment in Agriculture Sector, the thrust area under RIDF in the State has been identified in irrigation and agriculture sectors. The 20<sup>th</sup> year of implementation of NABARD assisted RIDF projects in Odisha have commenced from 01.04.2014. RIDF Tranche – XX is now under operation which will come to a close on 31.03.2015. In the official level discussion with the Planning Commission, borrowing limit for negotiated lone for NABARD was tentatively fixed at Rs. 2000.00 crore for the year 2014-15. However taking into account the projects under RIDF, NABARD Regional Office has worked out the drawable amount during 2014-15 at Rs. 2177.00 crore. For availing loan from NABARD, consent of the Ministry of Finance, Government of India is mandatory in terms of Article 293 (3) of the Constitution. The Ministry of Finance have conveyed their consent to a borrowing limit of Rs. 2177.00 crore for 2014-15.

#### **7.2 Selection of New Projects:**

New projects under the scheme are selected and approved by the High Power Committee (HPC) constituted under the Chairmanship of the Development Commissioner-cum-Additional Chief Secretary, Odisha. The committee considered the new projects confirming to category of eligible projects as per scheme guidelines and recommended by different departments. While selecting the projects the committee took into account the strategic importance, cost-benefit ratio, parity among the districts of the State and the socio-economic development of backward areas. Departments submit detailed project report (DPR) in respect the projects cleared and approved by the committee to NABARD through Finance Department.

#### **7.3 Eligible Categories of Project under RIDF-XIX (2013-14)**

##### **7.3.1 Agriculture and Related Sectors (RIDF Loan 95%):**

1. Minor Irrigation Projects / Micro Irrigation;
2. Soil Conservation;
3. Flood Protection;
4. Watershed Development / Reclamation of Waterlogged areas;
5. Drainage;

6. Forest Development;
7. Market Yard, Godown, Mandi, Rural Haat, Marketing Infrastructure;
8. Cold storage, Public / Joint Sector cold storage at various exist points;
9. Seed / Agriculture / Horticulture Farms;
10. Plantation and Horticulture;
11. Grading / certifying mechanisms, testing / certifying laboratories;
12. Community irrigation wells for the village as a whole;
13. Fishing harbour / Jetties;
14. Riverine Fisheries;
15. Animal Husbandry;
16. Modern Abattoir;
17. Medium Irrigation Projects;
18. Mini Hydel Projects / Small Hydel Projects (up to 10MW);
19. Major Irrigation Projects (already sanctioned and under execution);
20. Village Knowledge Centres;
21. Desalination plants in coastal areas;
22. Infrastructure for Information Technology in rural areas;
23. Construction of Warehousing;

#### **7.3.2 Social Sectors (RIDF Loan: 85%):**

24. Drinking Water;
25. Infrastructure for Rural Education Institutions;
26. Public Health Institutions;
27. Construction of toilet blocks in existing schools, specially for girls;
28. "Pay & use" toilets in rural areas;
29. Construction of Anganwadi Centres;
30. Setting up of KVIC industrial estates / centres.

#### **7.3.3 Rural Connectivity (RIDF Loan: 80%):**

31. Rural Roads;
32. Rural Bridges.

#### **7.3.4 Inclusion of new activities under RIDF-XX onwards:**

Government of India vide their Notification NO.10 (A)/4/2012-AC dated 27.11.2014 has approved the following new eligible activities under RIDF- XX onwards;

- (I) Solid waste management and infrastructure works related with sanitation in rural areas.
- (II) Infrastructure works related with alternate sources of energy viz : Solar, Wind etc. and energy conservation.
- (III) Hydel projects up to 25MW (for existing 10MW).
- (IV) 5/10 MW Solar Photovoltaic Power Plant.

#### **7.4 Sanction of Projects:**

Since inception NABARD has accorded sanction for 1, 93,465 projects up to 28<sup>th</sup> February, 2015. Out of these, as many as 285 projects have been withdrawn and 1, 93,180 projects are under implementation. So far 1, 58,728

projects have been completed up to 28<sup>th</sup> February, 2015. Tranche wise details from FY 2010-2011 to FY 2014-2015 are indicated in the Table No.7.1.

**Table No.7.1  
Implementation of NABARD assisted RIDF Projects**

Tranche / Year	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
1	2	3	4	5	6
2010-11	1284	22	1262	1076	186
2011-12	30967	0	30967	24874	6093
2012-13	25877	0	25877	18526	7351
2013-14	8279	1	8278	255	8023
2014-15 up to 28.02.2015	10864	0	10864	0	10864
<b>Total</b>	<b>77271</b>	<b>23</b>	<b>77248</b>	<b>44731</b>	<b>32517</b>

During the year 2014-15 as many as 18,530 projects with a total estimated cost of Rs. 6348.96 crore were recommended by the High Power Committee for sanction under RIDF-XX against which 10864 projects with a loan assistance of Rs.1984.21 crore were sanctioned by NABARD till 28.02.2015.

#### **7.5 Completion of Projects under RIDF:**

There is substantial progress in implementation of RIDF projects during the last few years due to regular monitoring and review. The Table No.7.2 shows the position of sanction of RIDF Projects vis-a-vis completion of on-going projects during the last six years.

**Table No. 7.2  
Amount Sanctioned and Projects Completed**

Year	No. of Projects sanctioned	Amount sanctioned by NABARD (Rs. in crore)		No. of Projects completed
		Loan	State share	
2008-09	29271	849.25	284.32	13303
2009-10	12698	759.58	256.70	31742
2010-11	1284	898.27	111.71	17111
2011-12	30967	1271.16	374.40	13092
2012-13	8279	1518.80	486.80	13998
2013-14	8279	1054.74	197.52	15554
2014-15 up to 28.02.2015	10864	1984.21	299.23	3398

## 7.6 Budgetary Provision:

The implementing Departments make necessary provision in the budget keeping in view the plan ceiling communicated by the Planning & Co-ordination Department. They also keep in view the number of projects sanctioned / to be sanctioned and the number of projects identified for completion. Any shortage in the provision noticed in course of the year is made good by making necessary provision at the supplementary stage. Implementing Departments are advised to provide for the full requirement for the on-going projects nearing completion instead of spreading the outlay thinly over a large number of projects. Budget provision of Rs.2381.75 crore has been made in the budget estimate for 2014-15 as against Rs. 1479.97 crore provided in the budget estimate for the year 2013-14. Department-wise breakup of the budget provision is given in Table No.7.3.

NABARD release the sanction amount on reimbursement basis. NABARD also releases initial mobilisation advance @ 30% to North Eastern and Hilly States and 20% for the other States.

**Table No.7.3**  
**Budgetary Provision (Rs. in crore)**

Name of the Department	Annual Budget Provision for 2014-15	Supplementary Provision for 2014-15	Total Provision (B.E + Suppl.)
1	2	3	4
Water Resources	654.00	-	654.00
Works	800.00		800.00
Rural Development	570.00	-	570.00
Agriculture	160.00	-	160.00
Fisheries & ARD	34.00	4.75	38.75
Commerce & Transport	9.00	-	9.00
Cooperation	150.00		150.00
<b>Total</b>	<b>2377.00</b>	<b>4.75</b>	<b>2381.75</b>

## 7.7 Filing of claims:

Through periodic review, Finance Department urge upon the implementing Departments to speed up expenditure, execution of work and filing of claims for reimbursement. As a result of periodic review, the position in filing of claims has improved considerably with corresponding improvement in release of loans by NABARD. Release made in last six years is indicated in Table No.7.4



**Table No. 7.4**  
**Amount of Claims (Rs. in crore)**

Year	Budget Provision (incl. Supplementary)	Claims filed (incl. arrear claims)	Loans released by NABARD
2008-09	628.74	503.37	366.30
2009-10	866.11	711.63	602.62
2010-11	1114.00	922.95	714.22
2011-12	1081.16	883.08	811.85
2012-13	1135.00	1011.27	945.24
2013-14	1479.97	1294.41	1001.94
2014-15	2381.75	1088.20 (up to 28.02.2015)	808.09 (up to 28.02.2015)

### 7.8 Expenditure incurred by Project Implementing Department:

The achievement of expenditure by the Project implementing Department against the Budgetary outlay for the year 2013-14 and 2014-15 is indicated at Table No.7.5.

**Table No. 7.5**  
**Amount of Expenditure**

(Rs. in crore)

Name of the Department	Outlay for 2013-14	Expenditure for 2013-14	Outlay for 2014-15	Expenditure for 2014-15 (up to 28.02.2015)	Outlay for 2015-16
Water Resources	537.64	607.71	654.00	395.69	991.00
Works	510.00	484.25	800.00	694.04	700.00
Rural Development	210.00	207.52	570.00	289.27	1000.00
Agriculture	125.00	125.00	160.00	67.57	160.00
Fisheries & ARD	10.53	7.96	38.75	9.44	50.00
Commerce & Transport	3.80	0.46	9.00	2.41	12.00
Cooperation	83.00	83.00	150.00	92.55	100.00
<b>Total</b>	<b>1479.97</b>	<b>1515.90</b>	<b>2381.75</b>	<b>1550.97</b>	<b>3013.00</b>

### 7.9 Rate of Interest and Repayment of Loans:

The rate of interest for RIDF loans was ranging from 13% to 7.00% per annum. The lending rates in respect of the loans sanctioned by NABARD under RIDF-IV to VII were revised to 7% w.e.f. 1.11.2003. The rate of interest for the loans sanctioned by NABARD under RIDF-VIII to XI is 6.5%. With effect from

1<sup>st</sup> April, 2012, the interest rates payable on loans disbursed by NABARD from RIDF has been fixed at 1.5% below the Bank rate applicable as on the date of disbursement. At present interest rate on RIDF loan varies with the charges on the Bank rate and has been effective from 1.4.2012. The effective rate of interest leviable from 01.04.2012 on RIDF loan is as follows:

Interest rate effective from date of disbursement	Rate of interest
1 <sup>st</sup> April, 2012	8%
17 <sup>th</sup> April, 2012	7.5%
30 <sup>th</sup> January, 2013	7.25%
19 <sup>th</sup> March, 2013	7%
3 <sup>rd</sup> May, 2013	6.75%
12 <sup>th</sup> August, 2013	8.75%
20 <sup>th</sup> September, 2013	8%
7 <sup>th</sup> October, 2013	7.5%
29 <sup>th</sup> October, 2013	7.25%
28 <sup>th</sup> January, 2014	7.5%
15 <sup>th</sup> January, 2015	7.25%
4 <sup>th</sup> March, 2015	7.00%

During 2014-15 State Government have paid Rs. 208.22 crore towards interest and Rs.563.30 crore towards repayment of loans to NABARD up to 28.02.2015.

#### **7.9.1 Repayment period:**

RIDF Loan to be repaid in equal annual instalments within seven years from the date of drawal including a grace period of two years. The interest shall be paid at the end of each quarter i.e. 31<sup>st</sup> March, 30<sup>th</sup> June, 30<sup>th</sup> September and 31<sup>st</sup> December every year including the grace period.

Penal interest on the over-due interest amount to be paid at the same rate as applicable to the principal amount.

#### **7.9.2 Security for Loan:**

Loans sanctioned would be secured by the irrevocable letter of authority/mandate registered with RBI/any other scheduled Commercial Bank, Time Promissory Note (TPN), execution of un-conditional guarantee from State Government (additionally required for support to State Government sponsored organisations etc.) and acceptance of terms and conditions of sanction in the duplicate copy of the sanction letter.

### **7.9.3 Phasing of RIDF Projects:**

The implementation phase for projects sanctioned is spread over 2-5 years varying with type of the project and also location of the State.

### **8.0 Review of RIDF Projects:**

There is substantial increase in the contribution of NABARD towards providing resources for the State financing the infrastructure projects over the years. Processes / procedures relating to identification, selection and execution of RIDF projects have been streamlined by Finance Department vide O.M. No. RIDF-21/09-1316/Fdt.11.01.2010. Quarterly Review meetings on implementation of RIDF projects have also been taken up at the level of DC-cum-ACS, ACS, Finance and Chief General Manager, NABARD to expedite implementation of RIDF projects.

\* \* \*



## **Chapter-8**

### **Externally Aided Projects**

**8.1.** External funding is a major source of financing infrastructure projects both in economic and social sectors. The State Government have been availing assistance from the donor agencies for the developmental projects and creation of infrastructure. Presently, such external assistance is received from the donor agencies such as World Bank, ADB, IFAD, WFP, JICA (erstwhile JBIC), KFW, etc. for the projects in the sectors like irrigation, energy , road, health & nutrition, forestry, disaster management, urban infrastructure & sanitation, administrative reforms, ST&SC girls education and livelihood support to the poor and marginalized section of the society. The fund is generally routed through Government of India and made available to the State through the budgetary mechanism. But, some of the external donors pass on the fund directly to the Implementing Agencies which are not routed through the State budget.

#### **8.2 Lending Back to Back:**

Before 01.04.2005, assistance from the external agencies was being received either as grant & loan in the ratio 70:30 or as grant only. Funds received by Government of India from the external agencies were being passed on to the State only in the shape of Additional Central Assistance (ACA). As per the recommendation of the 12<sup>th</sup> Finance Commission, external assistance is being made available to the States on the same terms and conditions as granted by the lending agencies on back to back basis w.e.f. 01.04.2005.

#### **8.3 Procedure for selection and external funding:**

Any project which requires external funding is first placed before the State Level Project Monitoring Committee for approval. Projects approved by the committee are transmitted to the concerned line Ministry of Government of India. After necessary scrutiny eligible projects are recommended to the Department of Economic Affairs (DEA) and the concerned Donor Agency. Appraisal teams are then deputed by the donor agencies to examine the feasibility of the project for selection. Based on their report the donor agencies consider approval of the projects. As soon as the projects are ready for approval adequate budget provision is made in the Demand for Grants of the concerned executing Departments under State Plan keeping in view the Plan Ceiling communicated by the Planning and Co-ordination Department. Normally expenditure is first incurred by the State Government which is reimbursed by the donor on submission of claims/ Statement of Expenditure/ Audit Certificate, as the case may be.

**8.4** The Department of Economic Affairs as the nodal agency for posing projects to the World Bank, ADB and IFAD has decided to institute a new set of principles and a Finance Plus criteria to govern the selection of projects to be posed to these agencies. “Finance Plus” will form the main approach for accessing assistance to World Bank, ADB and the IFAD. The new “Finance Plus” criteria for selection of projects has been issued in the circular dated 1<sup>st</sup>

September, 2011 issued by Department of Economic Affairs, Ministry of Finance, Government of India.

### 8.5 Plan Outlay and ACA Received :( Ref. Table No.8.1&8.2)

During the 9<sup>th</sup> Plan period (1997-98 to 2001-02) ACA received was 44% of the plan outlay. Against the total plan outlay of Rs.4960.46 crore ACA of Rs`2169.77 crore was received during the 9<sup>th</sup> Plan period. During the 10<sup>th</sup> plan period (2002-03 to 2006-07) as against the total plan outlay of Rs.3839.45 crore, ACA of `Rs 3101.24 crore was received which is 80.77% of the total plan outlay. Further, ACA of Rs.5903.86 crore has been assessed tentatively for the 11<sup>th</sup> Plan period (2007-08 to 2011-12). Further `Rs.4281.67 crore of ACA has tentatively been calculated during the 12<sup>th</sup> Plan period (2012-13 to 2016-17). During the plan period (2012-2013 to 2014-15 upto 28.02.2015) of 12<sup>th</sup> five year plan, the ACA of `Rs.1728.91 crore has been received from Govt. of India. Year-wise position of plan outlay and ACA received of last five year (2009-10 to 2014-15) is indicated in the Table No.8.1.

**Table No.8.1**  
**Receipts and Expenditure of Plan Outlay & ACA**

*(Rs in crore)*

Year	Outlay	Expenditure incurred	Approved estimate of ACA	ACA received	Remarks
2009-10	690.00 Supp. <u>23.53</u> 713.53	377.29	1346.62	312.18	
2010-11	598.10 Supp. <u>20.03</u> 618.13	460.82	1100.00	329.68	
2011-12	700.00 Supp.14.96 <u>Reapp.32.18</u> 747.14 <u>Surr.138.54</u> 608.60	564.79	700.00	366.56	
2012-13	864.65 <u>Surr.78.70</u> 785.95	773.89	823.00	536.84	
2013-14	1578.05	1419.17	1578.05	740.66	
2014-15	2425.00 <u>Supp.28.04</u> <u>2453.04</u>	1109.22	2275.00	588.23 upto 28.02.201 5	

## 8.6 Annual Plan 2014-15

There are 15 ongoing projects and 3 projects in pipeline under implementation in the State.

- i. Additional Central Assistance (ACA) of Rs.2275.00 crore has been agreed to by the Planning Commission.
- ii. Plan outlay for EAP for 2014-15 including Supplementary was Rs.2453.04 crore.

The Table No.8.2 shows the Department-wise position of the number of projects with budget provision for the year 2014-15.

**Table No.8.2**  
**Nos. of Projects taken up by Different Departments**

(Rs in Crore)

Sector	Sub Sector	No. of Projects			Budget Provision for 2014-15 including Supplementary	Expenditure Incurred (upto 28.02.2015)
		Ongoing	Pipeline	Total		
Economic	Irrigation	6	-	6	472.19	284.86
	Roads	1	-	1	189.00	117.17
	Urban infrastructure and sanitation	2	1	3	621.85	219.65
	Forestry	1	-	1	105.08	42.48
	Power Sector	-	1	1	250.00	-
Social	Health & Nutrition	1	-	1	124.35	71.07
	Livelihood Support	2	-	2	172.00	100.00
	ST & SC Girls Education	1	-	1	22.06	18.52
General	Administrative Reforms	1	-	1	26.51	10.47
	Disaster Management	1	-	1	470.00	245.00
<b>Total</b>		<b>15</b>	<b>3</b>	<b>18</b>	<b>2453.04</b>	<b>1109.22</b>

## 8.7 Annual Plan 15-16

- i. There are 10 ongoing projects under implementation and 3 pipeline projects have been approved by the SLPMC.
- ii. Plan outlay for EAP for 2015-16 is Rs. 1805.00 crore which includes external assistance of Rs.1706.00 crore and local cost of Rs99.00 crore.
- iii. The specific area-wise intervention of the Donor agencies is indicated below:

## Donor Agency-wise Interventions in Specific Areas

Sl. No.	Funding Agency	Sectors
1	World Bank	Irrigation, Livelihood Support, Roads and Disaster Management
2	JICA	Irrigation, Urban Sanitation and Forestry
3	ADB	Irrigation & Power
4	DFID	Health & Nutrition ,Livelihood Support, Administrative Reforms & and ST&SC Girls' education
5	KFW	Urban Infrastructure
6	IFAD/WFP	Livelihood Support

### 8.8 Terms and conditions of lending by multilateral Financing Institutions:

#### **World Bank:**

**IBRD Loans (Flexible Loan)** - with Variable Spread option

IBRD IFL allows borrowers to customize the repayment terms (*i.e. grace period, repayment period and amortization profile*)

**Repayment period:** Maximum final maturity - 30 years including initial grace period of 5 years (maximum). Maximum average maturity - 18 years

**Interest:** LIBOR (6 month) + variable spread (*Variable Spread over LIBOR is recalculated every January 1 and July 1 and also depends on the average maturity of the loan*). **Commitment charges on undisbursed amount:** Nil

**Front End fee:** 0.25%

**IDA Credits** (from 1 July 2011 onwards)

**Repayment period:** 25 years including a grace period of 5 years

**Interest:** 1.25%

**Commitment charges on undisbursed amount:** 0% p.a. for FY 12 (July 2011- June 2012)

**Service Charges:** 0.75% p.a.

#### **Asian Development Bank :**

India borrows from ADB within overall external debt management policy pursued by the Government which focuses on raising funds on concessional terms from less expensive sources with longer maturities.

**Rate of Interest** - India has been accessing ADB's OCR which is LIBOR-based loan (LBL) product since its introduction on 1st July 2001. Under the LBL, the interest rate is floating and current applicable rate was LIBOR + 20 bps for loans negotiated on or after 1st October 2007, rate was revised to LIBOR + 30 bps for loans negotiated on or after 1st July, 2010 and further revised to LIBOR + 40 bps for loans negotiated on or after 1st July, 2011. ADB Board has decided to raise the loan charges by 10 bps **effective** for loans negotiated on or after **1st January 2014**. Presently the **interest rate is LIBOR + 50 bps**.



**Commitment charges** - For project loans negotiated prior to Dec 31, 2006 commitment charges are levied @ 0.75% on: (i) 15% of undisbursed loan balances for the first year; (ii) 45% of undisbursed loan balances for the second year; (iii) 85% of undisbursed loan balances for the third year; and (iv) 100% of undisbursed loan balances from the fourth year onwards. For project loans negotiated on or after 1st Jan 2007, commitment charges are levied on a flat rate of 0.35% on the un-disbursed loan balances. This has been further reduced to **0.15% for both Program and Project Loans for loans negotiated on or after 1st October 2007.**

**Front-end Fee** – nil

**Maturity Premium** - maturity premiums has been introduced for all the loans negotiated on or after 1st April, 2012:

(i) A maturity premium of 10 basis points per annum on loans with an average loan maturity of greater than 13 years and up to 16 years;

(ii) A maturity premium of 20 basis points per annum on loans with an average loan maturity of greater than 16 years and up to 19 years; and

(iii) That the average loan maturity of loans shall not exceed 19 years.

**Normal Repayment period** - The normal repayment period for a **Project Loan** is **20 years plus a grace period of 5 years** and for the **Program Loan** it is **15 years including a grace period of 3 years.**

**International Bank for Agricultural Development(IFAD)**

IFAD loans are repayable over a period of 40 years including a grace period of ten years and carry no interest charges. However, a service charge at the rate of three-fourths of one per cent (0.75%) per annum is levied on loan amounts outstanding.

**Bilateral Financing Institution:**

**Japan International Co-operation Agency (JICA):**

The Japanese ODA loans to India are “untied” loans. The new interest rates applicable from April ,2014 is as under :

Terms			Rate of interest (% per annum)	Repayment period (No of years)	Initial Moratorium (No of years)
General Terms	Fixed	standard	1.40	30	10
		Option1	0.80	20	6
		Option2	0.70	15	5
	Variable	Standard	JPYLIBOR-10bp	30	10
		Option1	JPYLIBOR-30bp	20	6
		Option2	JPYLIBOR-12bp	15	5

The rate of interest for consultancy portion of the project is 1.01% p.a. Front End Fee @ 0.2% of the loan in place of earlier commitment charges has been introduced for the loan approved by Government of Japan after April 2013.

## **8.9 MONITORING OF THE PROJECTS**

The projects are monitored through the following mechanism:

**a. Tripartite Review Meetings (TPRM)** - In order to streamline issues and closely monitor the disbursements as also provide advice and for troubleshooting difficult and ticklish problems, a system of Tripartite Portfolio Review Meetings had been initiated at the level of Joint Secretary in which the executing agencies and the ADB participate. These Tripartite Portfolio Review Meetings are held thrice a year. Nodal officers have been appointed in each of the States who cater to all ADB Projects and are in regular correspondence with DEA. ADB have lauded the efforts of the GoI and have included this in the list of International Best Practices.

**b. State Level Reviews** under chairmanship of **Chief Secretary** of the State with JS(MI) on all EAPs.

**c.** Sector level review with **Secretary of Line Ministry** and JS(MI).

**d. Project Readiness Checklist** - DEA and ADB have formalised a 'Project Readiness Checklist' which is being adhered to. This ensures adequate preparedness of projects before implementation. The project readiness Checklist in respect of EAPs prepared by the DEA, Government of India has been circulated in Finance Department letter No.40635 (40)/ F., Dt. 31.08.2009.

**e. Visit to Project sites by DEA officers** - DEA officers would be visiting the project sites for monitoring and evaluation of the progress of the implementation of the projects. Parameters for appraisal of Project Implementation Progress (**Annexure-B**) have been devised to get the status of the projects.

**f. Regular Wrap-up meetings of project review missions**, in which line Ministries are invited and in some cases Executing Agencies are also called. This is done at the level of Director. During these meetings **detailed review of procurement related issues, issues related to relief & resettlement, project monitoring units, audit & accounting and other miscellaneous factors impacting the project are done.** Follow up with EAs is done through confirmation of **Aide Memoire** submitted of the mission.

## **8.10 Mandate of FRBM Act, 2005:**

As envisaged under the FRBM Act, 2005, concerned Departments are responsible for timely completion of the projects. Departments have been advised to utilize the funds provided by adopting the norms prescribed by the donor agencies scrupulously and to avoid cost and time overrun.

## **8.11 Disbursement gap and payment of commitment charges:**

Scheduling of loan in the agreement made with the external donors is directly linked to the disbursement. Disbursement committed by the donees for different phases of the project is reserved by the donor as liquid cash. If not availed, the agreed loan amount is locked at the donor's end which entails consequential

payment of commitment charges. In the State level review meeting of EAPs taken by the Chief Secretary on 23.09.2009, all the implementing Departments have been requested to propose for restructuring of the loan size of the projects, in case it is felt that the contracted loan amount cannot be utilized in full and accordingly propose rescheduling of the loan amount as per the work programme. They have also been requested to identify projects covered under the National schemes and propose for restructuring of the external aid.

### **8.12 Minimum Counterpart funding for World Bank and ADB Assisted Projects**

The policy for counterpart funding of projects assisted by the World Bank (IBRD/ IDA) and the ADB has been reviewed in the Department of Economic Affairs and circulated vide circular no. 4/01/2011-FB-II dated 1st December' 2011. It has been decided that the minimum counterpart funding to be provided by the Government/PSUs (incase of central PSUs) for World Bank and ADB funded projects will be as follows:-

- i. Central Sector Projects -50% of Project size
  - ii. State Sector Projects - 30% of Project size
  - iii. State Sector Projects (Special Category States) - 20% of Project size
- All Administrative Departments have been intimated on the contents of the above DEA Circular vide Finance Department letter no. 52818/F dt. 15.12.2011 for reference.

### **8.13- E-submission of claim for World Bank and ADB assisted EAPs:**

Controller of Aid, Accounts and Audit, Government of India has been receiving the reimbursement of claims for World Bank and ADB assisted Externally Aided Projects from FY 2014-15. Finance Department has circulated the user manuals among the concerned Implementing departments for awareness vide FD latter no. 28975/F Dt 13.10.2014 and 28973/F Dt 13.10.2014.

**8.14** To maximise release of additional Central assistance, the claim submission of Administrative Departments/ Implementing Agencies are reviewed by Finance Department and have been advised to expedite the expenditure within the approved cash management ceiling/ Budget Provision and follow-up claims in CAA&A, Donor Agency and Plan Finance-I Division Ministry of Finance, Government of India and if found necessary, the help of O/o Principal Resident Commissioner, New Delhi may be taken.

\* \* \*

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
1.	F & A R D	National Project for cattle & buffalo Breeding (NPC-BB)	646.94	646.94	255.00	600.00	0.00	0.00	689.30	700.00	0.00	0.00		
		NFDB	174.38	174.38	110.00	634.19	0.00	0.00	0.00	0.00	0.00	0.00		
		Integrated Dairy Development Project-IX	0.00	0.00	0.00	0.00	0.00	0.00	37.23	306.50	0.00	0.00		
		Livestock Insurance	0.00	0.00	0.00	0.00	100.00	100.00	295.00	295.00	0.00	0.00		
		Replacement of Wooden Country Craft with FRP boat for Marine fisherman	0.00	0.00	0.00	0.00	131.90	300.00	0.00	0.00	0.00	0.00		
		Assistance for fish marketing infrastructure for both marine, inland and Chilika fisherman	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00		
		Assistance for net and boat to inland fishermen	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00		
		Demonstration of cage culture in reservoirs for inland fishermen	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00		
		Enhancing inland fish production through NMPS 2011-12	0.00	0.00	0.00	0.00	168.00	322.00	0.00	0.00	0.00	0.00		
		Enhancing inland fish production through NMPS 2012-13	0.00	0.00	0.00	0.00	610.00	918.00	0.00	0.00	0.00	0.00		
		Replacement of Breedors and Management of Fish Seed farms	0.00	0.00	0.00	0.00	100.00	154.00	0.00	0.00	0.00	0.00		
		Development of approach road to Chandrabhaga Prawn Hatchery at Konark, Dist-Puri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	0.00	0.00	
		Establishment of Fishnet Machine (of size MSB-60) including bobbin winding machine B/2 with all accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
		Aquaculture development through integrated approach in Rayagada district, Odisha under NMPS 2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	300.00	0.00	0.00	
		Assistance to the fishermen for livelihood development for the year 2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	1200.00	0.00	0.00	
Organisation of fish festival under NFDB assistance	0.00	0.00	0.00	0.00	20.00	20.00	7.20	7.20	0.00	0.00				
Exposure visits of farmers & officers under NFDB assistance	0.00	0.00	0.00	0.00	22.78	22.78	0.00	0.00	0.00	0.00				

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)
		Organisation of Eastzone Conference under NFDB assistance	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	
		Flowing water pen culture at Naraj, Cuttack under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	0.00	0.00	
		Intensive Training Programme "Training for All"	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00	
		Repair of damaged bridge and Construction of Approach road to Chandipur (Balaramgadi) FLC under ASIDE scheme under fundign from IDCO	0.00	0.00	0.00	0.00	121.80	180.00	0.00	0.00	0.00	0.00	
		Reservior Fisheries Development under NFDB assistance	0.00	0.00	0.00	0.00	139.68	154.03	191.88	218.34	0.00	0.00	
		Intensive Awuaculture in Pond / tanks under NFDB assistance	0.00	0.00	0.00	0.00	12.21	72.17	0.00	0.00	0.00	0.00	
		Training & Demonstration in Fresh water Aquaculture in Pond / tank under NFDB	0.00	0.00	0.00	0.00	14.65	14.65	0.00	0.00	0.00	0.00	
		Renovation / Upgradation of OPDC/RD Fish Farm under NFDB assistance	0.00	0.00	0.00	0.00	145.04	145.04	0.00	0.00	0.00	0.00	
		RKVY-Rastriya Krishi Vikash Yojana	0.00	0.00	1016.00	1085.75	1062.90	1743.00	1000.00	2150.00	0.00	0.00	
		Implementation of Fisheries Schemes under NFDB	0.00	0.00	0.00	0.00	354.76	429.07	0.00	0.00	0.00	0.00	
		National Fisheries Development Board	0.00	0.00	0.00	0.00	0.00	0.00	191.88	225.54	0.00	0.00	
		<b>TOTAL</b>	<b>821.32</b>	<b>821.32</b>	<b>1381.00</b>	<b>2319.94</b>	<b>3157.12</b>	<b>4778.14</b>	<b>3343.74</b>	<b>5915.72</b>	<b>0.00</b>	<b>0.00</b>	
		Drought Prone Area Programme (DPAP)	28.54	26.57	2800.00	2100.00	418.54	236.28	595.24	355.60	0.00	0.00	
		I.W.D.P	23.33	22.02	1619.40	1484.45	804.64	592.32	1272.23	1072.49	0.00	0.00	
		Support to State Extension Programme for Extension Reform	9.38	12.31	5805.40	5224.86	0.00	0.00	0.00	0.00	0.00	0.00	
		National Horticulture Mission	33.14	32.59	6037.53	5131.90	0.00	0.00	10013.71	8409.70	0.00	0.00	
		Micro Irrigation Horticulture	5.59	6.30	1440.25	823.00	0.00	0.00	0.00	2585.94	0.00	0.00	
		IWMP	11.25	73.47	6989.80	6290.82	9808.67	8970.00	17950.19	13690.68	23564.00	25240.51	
		National Food Security Mission	44.89	58.63	0.00	0.00	0.00	0.00	6035.60	7304.43	0.00	0.00	
		Development of Agriculture Educaion	0.00	0.00	99.26	110.74	14.91	12.25	0.00	0.00	0.00	0.00	

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)
2.	A G R I C U L T U R E	Inovation of Agriculture Development	0.00	0.00	142.51	195.13	69.27	69.27	0.00	0.00	0.00	0.00	
		Strengthening and Development of Agriculture Education in AUS	0.00	0.00	1006.45	1025.00	236.86	473.82	0.00	0.00	0.00	0.00	
		Research & Extention Activities	0.00	0.00	173.38	224.85	123.45	125.58	0.00	0.00	0.00	0.00	
		Conducting of Fortline Demons	0.00	0.00	11.24	23.03	1.03	0.00	0.00	0.00	0.00	0.00	
		Conducting of Demonstration	0.00	0.00	41.16	91.20	38.80	0.00	0.00	0.00	0.00	0.00	
		Extention Activities	0.00	0.00	1975.32	1991.11	1037.03	1032.53	0.00	0.00	0.00	0.00	
		ICAR Research	0.00	0.00	3001.85	2241.99	1213.31	872.90	0.00	0.00	0.00	0.00	
		Integrated farming in Coconut Holding	0.00	0.00	0.00	0.00	32.50	32.50	33.90	33.90	0.00	0.00	
		Cashew Plantation through DCCD	0.00	0.00	0.00	0.00	467.41	510.24	527.28	512.00	0.00	0.00	
		National Mission on Medicinal Plant	0.00	0.00	0.00	0.00	210.48	110.99	99.76	150.66	0.00	0.00	
		Increase the Area and Production of Cashew	0.00	0.00	0.00	0.00	0.00	0.00	709.47	512.01	0.00	0.00	
		Holistic Growth of Horticulture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.71	593.65	
		Installastion of Micro Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	6116.60	2585.94	772.95	1014.00	
		AGRISNET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	90.00	
		<b>TOTAL</b>	<b>156.12</b>	<b>231.89</b>	<b>31143.55</b>	<b>26958.08</b>	<b>14476.90</b>	<b>13038.68</b>	<b>43353.98</b>	<b>37213.35</b>	<b>24764.66</b>	<b>26938.16</b>	
		Development of Jayadeva Museum at Kenduli	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Orissa State Museum, Bhubaneswar	72.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Baragarh-Papnga-Sambpur-Ghanteswari-Budharaja-Guduguda-Jharsuguda-Koeligughar-Bikramkhol	0.00	347.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Sanghagara-Ghatagaon-Keonjhar-Sitabanji & Gundichaghai in Orissa as Tourist Circuit	0.00	354.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Destination Development of Cuttack-Subash Bose Memorial & Swaraj Ashram	0.00	288.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Celebration of All India Paika Akhada Martial Art Exhibition Utsav, Orissa	5.00	5.00	5.35	5.35	0.00	0.00	0.00	0.00	0.00	0.00	
		Celebration of Konark Dance Festival'10, Dhauli Mahotsav, Chandipur Golden Beach Festival in Orissa.	32.57	32.57	17.35	17.35	0.00	0.00	0.00	0.00	0.00	0.00	

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
3	T & C	Development of Chandipur Sea Beach, Dagara Sea Beach, Basudevapur, Dhamra Beach, Akandalmani temple, Bhadrakli Temple & Biranchinarayan Temple	0.00	603.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Chandipur Beach Festival	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Dhanuyatra, Baragarh	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Hunar se Rozgar Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.87	161.87	0.00	0.00	
		Development of Tribal Circuit Gajapati-Rayagada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.42	0.00	0.00	
		Puri-Bhubaneswar-Chilika Mega Circuit, Phase-II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.20	391.46	0.00	0.00	
		Development of Varaha Pitha-Dhabaleswar-Mata Matha-Nua Vihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06	43.65	0.00	0.00	
		Development of Talasari-Chandipur-Dagara under Beach circuit Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.21	152.08	0.00	0.00	
		Development Destination Chandrabhaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	100.00	0.00	0.00	
		Development of Ekamra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.38	100.00	0.00	0.00	
		Development of Atharanalla,Puri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.23	95.07	0.00	0.00	
		Liight & Sound (Multimedia) at Khandagiri-Udayagiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	100.00	0.00	0.00	
		Light & sound (Multimedia) show at Konark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.50	100.00	0.00	0.00	
		Konark Festival	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.82	20.00	0.00	0.00	
		Toshali National Craft Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	25.00	0.00	0.00	
		Mukteswar Dance Festival	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	5.00	0.00	0.00	
		Multimedia show at Dhauli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	100.00	0.00	0.00	
		<b>TOTAL</b>	<b>110.63</b>	<b>1631.09</b>	<b>33.70</b>	<b>33.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1253.23</b>	<b>1859.55</b>	<b>0.00</b>	<b>0.00</b>		
		Catalytic Development Programme	711.62	711.62	584.44	584.44	501.20	501.20	764.56	482.54	0.00	0.00		
		N.H. Expo/D.L. Exhibition	39.00	39.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00		
		Marketing & Export Promotion	0.00	0.00	73.00	25.00	62.00	0.00	13.00	13.00	0.00	0.00		
		Organising Craft Bazar at Konark	0.00	0.00	0.00	0.00	4.29	4.29	0.00	0.00	0.00	0.00		

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
4.	T & H	Central Assistance under IHD Scheme	0.00	0.00	43.60	21.80	25.46	0.00	0.00	0.00	0.00	0.00	0.00	
		Organising Craft Bazar at Rourkela	0.00	0.00	13.73	4.31	0.00	4.29	0.00	0.00	0.00	0.00	0.00	
		Promotion of Handloom Handicraft through IHHF (2011-12)	0.00	0.00	0.00	0.00	58.76	41.35	0.00	0.00	0.00	0.00	0.00	
		Promotion of Handloom Handicraft Craft Internationally through IHH Fair (2010-11)	0.00	0.00	0.00	15.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Design & Technical Development Workshop on Garden Accessories	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	
		Five Design & Technical Development Workshop on Terracotta, Silver Filgree, Art, Textile wood inlay	0.00	0.00	7.77	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Integrated Design & Technical Development Workshop (IDIDW)	0.00	0.00	0.00	0.00	20.43	0.18	0.00	0.00	0.00	0.00	0.00	
		Eight Design & Technical Development Workshop on Teracotta, Art Teat, Wood Craft, Sisal Fibre Craft, Bamboo Craft & Tribal Jewellery	0.00	0.00	0.00	0.00	6.33	6.33	0.00	0.00	0.00	0.00	0.00	
		Empowerment of Craftsman of Sabaigrass Craft under AHVY Project	0.00	0.00	0.00	0.75	0.81	0.00	0.00	0.00	0.00	0.00	0.00	
		Organisation of Gandhi Shilpa Bazar at Rourkela	0.00	0.00	0.00	0.00	24.61	24.61	0.00	19.88	0.00	0.00	0.00	
		Organisation of Craft Bazar	0.00	0.00	0.00	0.00	8.40	8.40	0.00	4.52	0.00	0.00	0.00	
		Mini Exhibition	0.00	0.00	0.00	0.00	10.60	10.60	5.50	0.00	0.00	0.00	0.00	
		International Fair	0.00	0.00	0.00	0.00	7.63	7.63	0.00	0.00	0.00	0.00	0.00	
		Organisation of Craft Bazar at Jharsuguda during 2012-13	0.00	0.00	0.00	0.00	8.56	8.56	0.00	0.00	0.00	0.00	0.00	
		Toshali National Craft Mela	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40	0.00	0.00	0.00	
		District level Handloom Expo/Exhibition	0.00	0.00	0.00	0.00	20.75	20.75	0.00	0.00	0.00	0.00	0.00	
		Integrated Skill Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	270.00	
		Marketing Assistance & Service	0.00	0.00	0.00	0.00	0.00	0.00	45.58	35.68	27.25	20.25		
		<b>TOTAL</b>	<b>750.62</b>	<b>750.62</b>	<b>722.54</b>	<b>654.89</b>	<b>760.83</b>	<b>643.19</b>	<b>847.04</b>	<b>538.34</b>	<b>137.25</b>	<b>290.25</b>		



Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)
5.	P A N C H A Y A T I  R A J	Indira Abash Yojana (I.A.Y)	40604.95	47321.31	61200.00	45900.00	46568.09	46568.09	66814.37	66814.37	88262.81	0.00	
		NREGS	79974.87	153034.54	132231.00	119008.00	84797.88	84797.88	163903.49	75752.84	105873.81	103530.34	
		Sworna Jayanti Gram Sworojagar Yojana (S.G.S.Y)	4168.75	14277.00	17134.89	13838.86	10500.00	10500.00	32980.65	32980.65	0.00	0.00	Merged with NRLM w.e.f 01.04.2012
		DRDA Administration	1270.24	2248.79	3729.36	2797.02	2285.40	2285.40	3001.64	2251.23	0.00	0.00	
		BRGF	19483.00	19483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		12th Finance Commission Award	13141.00	13141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		RGSY	419.60	314.70	419.60	314.70	719.04	539.28	0.00	0.00	0.00	0.00	
		Amm Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	500.00	500.00	1500.00	500.00	1500.00	500.00	
		National Rural Livelihood Mission(NRLM)		0.00	0.00	0.00	0.00	0.00	3007.79	1804.67	14546.41	0.00	
		RGPSY	0.00	0.00	0.00	0.00	0.00	0.00	4788.34	2873.00	4389.33	0.00	
		<b>TOTAL</b>	<b>159062.41</b>	<b>249820.34</b>	<b>214714.85</b>	<b>181858.58</b>	<b>145370.41</b>	<b>145190.65</b>	<b>275996.28</b>	<b>182976.76</b>	<b>214572.36</b>	<b>104030.34</b>	
6.	S & M E	National Programme for Girls in Elementary Education	2172.57	0.00	1383.75	0.00	647.60	0.00	0.00	0.00	0.00	0.00	
		Sarba Shikhya Abhijan (SSA)	88552.17	73177.85	101876.76	90719.98	110474.13	104307.62	198751.71	73956.08	0.00	0.00	
		Kasturba Gandhi Balika Vidyalaya (KGBV)	3555.18	0.00	3353.87	2000.00	3190.05	0.00	4576.06	0.00	0.00	0.00	Merged with SSA
		Saakshar Bharat Programme	58.69	70.00	551.52	1314.27	218.94	1512.13	449.19	228.16	0.00	0.00	
		Rashtriya Madhyamik Shiksha Abhiyan	3420.14	8983.00	22414.16	12886.89	5011.25	21542.57	19653.50	27024.07	0.00	0.00	
		English Language Teaching Institute Support Scheme	7.14	7.70	6.20	11.42	8.16	8.41	5.99	8.00	4.00	4.00	
		District Centre Scheme	43.52	50.50	19.46	17.00	0.00	0.00	0.00	0.00	0.00	0.00	
		8th All Andia School Education Survey	16.36	53.82	0.13	36.17	1.38	2.22	28.82	0.00	0.00	0.00	
		Scheme of support to Voluntary Agencies for Adult Education Skill Development	38.09	70.00	55.43	70.65	42.86	42.86	57.38	70.00	29.60	34.30	
		Model School at Block Level	0.00	0.00	0.00	12885.00	2204.71	0.00	15091.19	0.00	0.00	0.00	
		Saakshar Bharat for Adult Women Education	48.54	0.00	212.73	964.38	0.00	0.00	878.25	228.16	0.00	0.00	
		Quality Enhancement Unit	26.50	26.50	6.58	20.40	9.00	5.97	0.00	0.00	0.00	0.00	
		Population of Education	26.50	0.00	0.00	0.00	0.00	0.00	1.40	1.40	1.50	1.50	
		<b>TOTAL</b>	<b>97965.40</b>	<b>82439.37</b>	<b>129880.59</b>	<b>120926.16</b>	<b>121808.08</b>	<b>127421.78</b>	<b>239493.49</b>	<b>101515.87</b>	<b>35.10</b>	<b>39.80</b>	

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
7.	S & M	Coastal Geomorphical Study with remote sensing in Orissa Coast.	2613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>TOTAL</b>	<b>2613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
8.	H O M E	Construction of Buildings under the Scheme of Modernisation of State Police Force	0.00	750.00	785.74	785.74	750.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Arms under the Scheme of Modernisation of State Police Force	0.00	597.00	0.00	119.40	87.00	87.00	439.93	263.96	83.60	125.40		
		POLNET under the Scheme Modernisation of State Police Force	0.00	255.00	0.00	71.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Implementation of Coastal Security Scheme (Part)	0.00	0.00	0.00	223.22	0.00	0.00	160.79	843.85	0.00	0.00		
		Implementation of Crime & Criminals Tracking and Network System (CCTNS)	475.39	0.00	410.98	715.74	150.38	0.00	0.00	0.00	0.00	0.00	0.00	
		Preocurement of equipment under MPF Scheme	0.00	0.00	0.00	0.00	0.00	0.00	216.98	316.00	0.00	0.00	0.00	
		Implementation of vehicle Coastal Security Scheme	0.00	0.00	0.00	0.00	0.00	0.00	3.92	106.60	0.00	1.94		
		<b>TOTAL</b>	<b>475.39</b>	<b>1602.00</b>	<b>1196.72</b>	<b>1915.74</b>	<b>987.38</b>	<b>87.00</b>	<b>821.62</b>	<b>1530.41</b>	<b>83.60</b>	<b>127.34</b>		
9.	H & F W	National Rural Health Mission	18599.34	15854.00	19671.51	19101.00	17155.69	17290.00	23550.54	21132.00	21529.55	21768.00		
		Routine Immunisation Programme	630.22	750.00	720.39	1168.20	720.39	0.00	871.02	906.13	497.14	607.81		
		Reproductive & Child Health, Phase-II (NRHM)	15810.88	15394.00	17131.25	17783.00	16534.87	16666.00	22978.84	18692.00	17369.53	18016.00		
		IPPI	629.36	607.99	328.56	609.12	915.04	637.45	649.72	637.45	258.66	478.50		
		AYUSH Programme	216.67	1471.51	270.06	112.17	1853.12	0.00	1300.81	0.00	122.00	0.00		
		Non-Communicable Diseases Control Programme	0.00	0.00	20.88	1053.85	22.48	374.56	0.00	0.00	0.00	0.00	0.00	
		Mental Health Programme	0.00	0.00	309.75	2259.00	15.03	0.00	725.86	332.80	26.40	748.80		
		Tobacco Control Programme	0.00	0.00	5.90	0.00	5.31	0.00	3.59	50.27	27.90	0.00		
		National Programme for Health care for Elderly (NPHCE)	0.00	86.82	4.18	223.88	109.35	374.56	354.15	33.89	79.21	116.00		
		National Programme for Prevention & Control of Cancer, Diabates, Cardiovascular	0.00	121.18	16.71	844.36	84.45	0.00	480.22	0.00	158.37	926.00		
		National Programme for Prevention and Control of Deafness (NPPCD)	0.00	0.00	0.00	0.00	0.00	232.49	0.00	0.00	0.00	72.29		
		National Programme for Pollitative Care (NPPC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.02	0.00	0.00		
		Iodine Deficiency Disorder Control Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.33		
		National Urban Health Mission (NUHM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.00	45.76	2373.00		
<b>TOTAL</b>	<b>35886.47</b>	<b>34285.50</b>	<b>38479.19</b>	<b>43154.58</b>	<b>37415.73</b>	<b>35575.06</b>	<b>50914.75</b>	<b>43834.56</b>	<b>40114.52</b>	<b>45216.73</b>				

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
10.	I · T	National E-Governance Project/ State wide Area Network (SWAN)	597.45	0.00	1660.19	0.00	695.86	0.00	462.13	0.00	1677.49	0.00		
		Capacity Building	77.90	0.00	57.40	0.00	44.93	0.00	6.30	0.00	0.00	0.00		
		e-District	59.61	0.00	179.05	0.00	75.39	0.00	0.38	0.00	63.73	0.00		
		Creation of ICT Infrastructure at 15 High/ Residential Schools in Orissa	1.91	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00		
		Enhancement and Upgradation of Orissa Secretariat LAN	0.00	0.00	0.00	0.00	0.00	0.00	199.85	0.00	0.00	0.00		
		ICT for Masses	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Crime and Criminal Tracking Network & System	0.00	566.39	1002.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Service Delivery Gateway	12.60	0.00	29.30	0.00	7.39	0.00	2.49	0.00	3.22	0.00		
		National e-Governance Project (NeGP), Common Service Centre	0.00	0.00	793.48	537.19	420.15	0.00	0.00	0.00	0.00	0.00	0.00	
		National e-Governance Project (NeGP), State Data Centre	0.00	0.00	384.59	0.00	309.25	268.03	86.20	300.00	617.63	0.00		
		e-District National Rollout	0.00	0.00	0.00	160.00	140.00	401.21	439.95	100.76	367.68	0.00		
<b>TOTAL</b>			<b>774.47</b>	<b>566.39</b>	<b>4106.94</b>	<b>697.19</b>	<b>1692.97</b>	<b>669.24</b>	<b>1197.30</b>	<b>450.76</b>	<b>2729.75</b>	<b>0.00</b>		
11.	R · D	PMGSY	1594.05	2245.10	123578.00	218722.39	111380.00	8225.00	154.84	115604.00	0.00	0.00		
		Total Sanitation Campaign	7497.35	6836.73	2784.89	5585.85	1721.48	4411.50	0.00	2456.15	0.00	0.00		
		TSC, CCDU, WQMSP	588.14	512.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		National Rural Drinking Water Programme (NRDWP)	18801.08	28963.60	39916.83	16198.00	26465.28	11982.86	29166.73	31504.81	0.00	0.00		
		Support Activities	797.74	512.20	562.89	907.21	224.42	61.00	0.00	0.00	0.00	0.00		
		Nirmal Bharat Abhiyan	0.00	0.00	4652.38	11171.70	2958.99	0.00	0.00	0.00	0.00	0.00		
		Water and Sanitation Support Organisation	0.00	0.00	0.00	0.00	0.00	0.00	1236.73	201.75	886.15	1753.84		
		<b>TOTAL</b>			<b>29278.36</b>	<b>39069.83</b>	<b>171494.99</b>	<b>252585.15</b>	<b>142750.17</b>	<b>24680.36</b>	<b>29321.57</b>	<b>149564.96</b>	<b>886.15</b>	<b>1753.84</b>

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)
12.	G · A	Natural Disater Management Cell, Orissa, Bhubaneswar	0.00	0.00	0.55	0.56	0.00	0.00	0.00	0.00	0.00	0.00	
		Training for all	21.44	25.00	19.41	25.00	5.62	50.00	26.73	0.00	27.04	0.00	
		Strengthening capacity building and awareness generation for effective implementation of RTI Act	11.45	15.00	3.58	0.00	0.00	0.00	16.22	43.70	15.18	50.75	
		For Assistance to Administrative Training Insitute for Disaster Management Centre	3.35	4.00	15.66	15.50	7.31	0.00	0.00	0.00	0.00	0.00	
		Capacity Building foer Community- Gernment f	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.54.	12.54	
			<b>36.24</b>	<b>44.00</b>	<b>39.20</b>	<b>41.06</b>	<b>12.93</b>	<b>50.00</b>	<b>42.95</b>	<b>43.70</b>	<b>42.22</b>	<b>63.29</b>	
13.	P & C	MPLAD Sheme	773.00	4900.00	5906.48	13000.00	1105.42	5750.00	0.00	0.00	0.00	0.00	
		<b>TOTAL</b>	<b>773.00</b>	<b>4900.00</b>	<b>5906.48</b>	<b>13000.00</b>	<b>1105.42</b>	<b>5750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14.	S C I E N C E  &  T E C H N O L O G Y	Celebration of National Science Day	6.66	3.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Biogas & Manure Management Programme	598.48	544.50	709.03	682.31	581.46	300.00	0.00	0.00	540.61	931.11	
		Solar Photovoltaic Programme	0.00	0.00	16.86	115.69	0.00	0.00	0.00	0.00	0.00	0.00	
		NRSE Exhibitions'	0.00	0.00	0.00	0.00	7.90	6.37	0.00	0.00	0.00	0.00	
		Observation of Rajiv Gandhi Akshaya Urja Diwas (RGAUD)	4.03	4.03	5.60	5.60	3.00	2.10	0.00	0.00	0.00	0.00	
		Council of Scientific & Industrial Research, New Delhi	0.96	1.02	1.62	1.61	7.82	8.27	7.64	7.19	0.00	0.00	
		CAPE / FASAL	17.00	17.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Remote Village Electrification	178.08	178.08	618.43	2718.96	0.00	0.00	0.00	0.00	0.00	0.00	389..86
		ISRO, GBP	2.50	2.50	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		NWMM	5.06	5.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		GIS Mapping of Shrimpculture	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		NWIA Project	4.54	4.54	4.54	4.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Geomorphology & Lineament Mapping Project	8.17	8.17	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
		Space Information Centre	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Rajiv Gandhi National Drinking Water Mission (Odisha)	5.79	5.79	19.91	19.91	0.00	0.00	0.00	0.00	0.00	0.00		
		Rajiv Gandhi National Drinking Water Mission (Odisha)	0.00	5.00	23.17	23.17	0.00	0.00	0.00	0.00	0.00	0.00		
		Information & Publicity	0.00	0.00	0.00	0.00	25.39	21.00	0.00	0.00	0.00	0.00		
		Solar Water Heating Systems	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00		
		New & Renewable Sources of Energy Exhibitions	0.00	0.00	4.25	0.00	7.90	6.37	0.00	0.00	0.00	0.00		
		Special Area Development Project (SADP)	0.00	0.00	37.50	37.50	0.00	0.00	0.00	0.00	0.00	73.04		
		Implementation of Unnat Chullah Abhijan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.93		
		Solar Pumping Programme for Irrigation in the State of Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.61		
		SVP Power Pumps for Drinking Water in the State of Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00		
		<b>TOTAL</b>	<b>846.27</b>	<b>794.65</b>	<b>1469.91</b>	<b>3638.29</b>	<b>633.47</b>	<b>394.11</b>	<b>7.64</b>	<b>7.19</b>	<b>540.61</b>	<b>1929.69</b>		
15.	H & U D	SJSRY	2201.00	1650.75	2083.28	1041.64	1719.30	1669.30	1802.71	2303.62	0.00	0.00		
		Pollution Abatement Scheme in the river Mahanadi & Kathojori at Cuttack, Brahmani at Talcher & Dharmasala and Baitarani at Chandbali	12.00	0.00	7.93	0.00	6.21	0.00	17.53	0.00	0.00	0.00	0.00	
		Sewerage Collection and Treatment system for Puri Town	0.00	0.00	150.00	500.00	173.05	0.00	255.78	0.00	0.00	0.00	0.00	
		Preparation of City Sanitation Plans of 8 Cities/ Town of the State	26.25	26.25	26.25	26.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Establishment of HSUI Cell under USHA Scheme	2.40	2.40	0.00	39.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL</b>	<b>2241.65</b>	<b>1679.40</b>	<b>2267.46</b>	<b>1607.66</b>	<b>1898.56</b>	<b>1669.30</b>	<b>2076.02</b>	<b>2303.62</b>	<b>0.00</b>	<b>0.00</b>		
		National Afforestation Programme through Forest Development Agencies	763.63	1524.34	769.21	1065.84	938.91	1169.46	709.08	766.29	0.00	0.00		
		For Development of Nandan Kanan Zoological Park	12.80	31.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Orissa Bamboo Development Agency	0.00	0.00	0.00	0.00	498.05	498.05	571.73	571.73	0.00	0.00		

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
16.	F&E	Conservation and Sustainable use of Ashoka	35.56	0.00	18.91	59.70	7.51	0.00	0.00	0.00	0.00	0.00		
		Conservation and resource augmentation of Dasmool species	54.46	0.00	31.29	106.92	17.36	0.00	3.97	0.00	0.00	0.00	0.00	
		Environment Information System (ENVIS)	7.63	7.63	8.77	8.77	9.27	9.27	13.13	13.13	8.46	13.51		
		National Environment Awareness Campaign (NEAC)	42.51	40.60	42.44	43.00	89.92	89.92	56.71	57.03	3.37	0.00		
		Development of bio-indicator for some tree Legumes useful revegetation of mini area	3.46	3.61	15.69	15.96	0.24	0.00	0.00	0.00	0.00	0.00	0.00	
		Molecular Screening elite/Plus tree of Saraca, Aseca	2.72	5.00	7.34	5.04	5.94	0.00	3.30	0.00	0.00	0.00	0.00	
		Studies in bio-diversity of Arbuscular Mycorrhizal Fungi in mangrove Eco-System of Bhitarkanika	2.13	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Fungal Asparaginases Forum mangroves of Bhitarkanika	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Green Corps (NGC)	227.46	227.46	204.75	204.75	204.75	204.75	204.69	204.74	203.87	204.75		
		Functionary of RPRC to act as lead on - Institute	3.42	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Photochemical analysis and Screening of anticancer compound from selected Medical Plants Species	4.51	7.58	17.34	17.58	17.59	0.00	0.00	0.00	0.00	0.00	0.00	
		Production of quality planting materials (Q PM) medicinal plant in Orissa	3.59	9.58	19.61	19.58	25.23	10.00	0.00	4.77	0.00	0.00		
		Nature Conservation	10.80	31.80	16.70	37.40	0.00	2.25	49.68	24.83	9.42	8.70		
		LEAD GARDEN	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Strengthening of the Wet Land Research & Training Centre Species Research	1.02	222.50	157.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Improvement of Infrastructural facility in Botanical Garden of RPKS Tea Garden	3.29	0.00	33.32	33.65	0.03	0.00	0.00	0.00	0.00	0.00	0.00	
		Study on modeling on economic valuation Eco-System on Similipal Biosphere Research	0.00	0.00	1.22	3.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	
		Qualitative & Quantitative assessment of grassland and Meadow vegetation of Similipal Bio-Sphere reserve and measurement for their improvement	0.00	0.00	2.33	3.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	
		Documentation of traditional knowledge and practices of Bio-diversity conservation by tribals of Similipal Bio-Sphere reserve	0.00	0.00	2.87	3.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	
		All India Co-ordinated Research Project on Taxonomy Capacity Building on orchids	0.00	0.00	30.59	30.64	35.36	4.78	0.00	0.00	3.00	5.79		
Screening of Cytotoxic & antioxidant activities of Clerodendrum Philomedea and Clerodendrum Vissosum	0.00	0.00	1.50	1.71	0.86	1.10	0.00	0.00	0.00	0.00	0.00			

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)
		APO of CZA conservaion Breeding of Panholin Training Programme	19.97	24.22	5.23	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Coastal Process & Costal Dynamics in Chilika Lagoon	0.00	0.00	3.05	2.45	2.70	4.00	0.00	0.00	0.00	0.00	
		Preventing extention and improving conservation status of the threatened plants through application biotechnological tools	0.00	0.00	0.00	0.00	1.55	10.70	9.85	14.40	5.78	5.17	
		Inventory and study of Wild edible and poisonous mushrooms in the Forest ecosystems of Odisha	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.00	4.11	6.16	
		Development of Quantitative Real Time PCR based multiplex diagnostic assay for rapid detection of viruses infecting banana plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.83	0.00	
		Assessment of antioxidant and hepatoprotective potential of traditionally used medicinal plants belonging to genus Homalium found in Eastern and Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	1.02	0.00	
		Ramalingaswami Fellowship of Dr. N.R. Nayak	0.00	0.00	0.00	0.00	0.00	0.00	14.89	14.90	9.61	16.23	
		Green India Mission	0.00	0.00	0.00	0.00	8.69	107.50	94.96	98.80	0.00	0.00	
		Bio- physical characterization and site Suitability analysis for Indian Mangroves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	5.00	
		Coastal Process & Coastal Dynamic studies in Chilika Lagoon	0.00	0.00	0.00	0.00	0.00	0.00	2.57	5.30	6.58	5.50	
		<b>TOTAL</b>	<b>1203.09</b>	<b>2141.80</b>	<b>1390.11</b>	<b>1669.99</b>	<b>1864.42</b>	<b>2111.78</b>	<b>1738.25</b>	<b>1801.92</b>	<b>260.10</b>	<b>270.81</b>	
17.	Industries	IID Centre at Khurda, Rayagada & Somanathpur	37.28	0.00	57.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Urban Haat at Puri & Konark	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		ASIDE Scheme	1007.56	1326.00	2750.00	1790.00	1800.00	1800.00	1220.56	1800.00	0.00	0.00	
		Upgradation of 1396 Gvoernement ITIs through Public Private Partnership	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Skill Development Initiative based on Modular Employable Sill of Govt. of India	0.00	0.00	0.00	306.75	0.00	0.00	0.00	0.00	0.00	0.00	
		Micro & Small Enterprises Cluster Development Programme	43.46	0.00	87.05	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
		Industrial Infrastructure Upgradation Scheme(IIUS)	0.00	0.00	239.50	0.00	2475.00	1566.40	3297.00	0.00	134.97	0.00	
		Plastic Park at Paradeep under Plastic Park Sc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		<b>TOTAL</b>	<b>1088.30</b>	<b>1603.50</b>	<b>3133.72</b>	<b>2350.25</b>	<b>4275.00</b>	<b>3366.40</b>	<b>4517.56</b>	<b>2600.00</b>	<b>134.97</b>	<b>0.00</b>	

Table No.8.3

## RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11 TO 2014-2015 UPTO 28.02.2015

(Rs.in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	6	7	8	9	10	11	12	13	14	15	(16)	
18.	Energy	RGGVY	206914.00	280150.00	252686.00	309835.00	10879.09	8408.88	13839.87	252.29	0.00	0.00		
		Flood Damage Restoration	0.00	0.00	500.00	500.00	0.00	3128.00	0.00	0.00	0.00	0.00	0.00	
		Energy Conservation	0.00	0.00	0.00	101.60	69.05	253.07	118.18	71.66	0.00	0.00	0.00	
		<b>TOTAL</b>	<b>206914.00</b>	<b>280150.00</b>	<b>253186.00</b>	<b>310436.60</b>	<b>10948.14</b>	<b>11789.95</b>	<b>13958.05</b>	<b>323.95</b>	<b>0.00</b>	<b>0.00</b>		
19.	Cooperation	Implementation of financial package for Revival of short credit Cooperative Society	0.00	0.00	0.00	0.00	0.00	16.12	0.00	8589.00	0.00	67.00		
		Agriculture Debt Waiver & Debt Relief Scheme 2008	622.20	622.20	225.29	255.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Interest/ subvention/ Subsidy	1035.70	1035.70	25311.93	0.00	30468.18	1523.00	21936.08	3169.00	30578.61	4018.72	0.00	
		Debt waiver/Debt relief	0.00	189.66	0.00	52.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL</b>	<b>1657.90</b>	<b>1847.56</b>	<b>25537.22</b>	<b>307.54</b>	<b>30468.18</b>	<b>1539.12</b>	<b>21936.08</b>	<b>11758.00</b>	<b>30578.61</b>	<b>4085.72</b>		
20.	W & CD	Dhanalaxmi-Conditional Cash Transfer Scheme for Girl with Insurance Cover	234.00	0.00	281.00	0.00	0.00	108.44	0.00	0.00	0.00	0.00		
		<b>TOTAL</b>	<b>234.00</b>	<b>0.00</b>	<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
21.	ST & SC Dev.	Educational Complex	739.94	739.94	600.00	600.00	342.48	342.48	179.10	1105.91	926.81	0.00		
		<b>TOTAL</b>	<b>739.94</b>	<b>739.94</b>	<b>600.00</b>	<b>600.00</b>	<b>342.48</b>	<b>342.48</b>	<b>179.10</b>	<b>1105.91</b>	<b>926.81</b>	<b>0.00</b>		
<b>GRAND - TOTAL</b>			<b>543628.58</b>	<b>705119.20</b>	<b>886965.17</b>	<b>964755.40</b>	<b>519968.19</b>	<b>379205.68</b>	<b>690998.65</b>	<b>545344.57</b>	<b>315806.71</b>	<b>184745.97</b>		



**Table No.8.4**  
**RECEIPT OF EXTERNAL ASSISTANCE IMPLEMENTED IN ODISHA WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11**  
**TO 2014-2015 UPTO 28.02.2015**

(Rs. inLakh)

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	7	8	9	10	11	12	13	14	15	16	-17
1.	H E A L T H E L & F A R M I L Y	Revised National Tuberculosis Control Programme	DANIDA	753.76	820.00	869.58	1126.72	1008.53	947.72	1125.79	1031.72	1286.16	1562.03	
		National Blindness Control Programme	W.B	612.62	565.93	596.71	325.36	810.08	377.13	700.21	211.26	515.09	922.35	
		National Leprosy Eradication Programme	W.B	113.15	91.53	129.48	81.50	228.77	301.00	228.69	206.71	113.06	207.97	
		Reproduction of Child Health Phase-II	W.B	15810.88	15394.00	10645.35	14783.00	181.37	12500.00	0.00	0.00	0.00	0.00	
		National Vector borne Disease Control Programme	W.B.	0.00	0.00	1132.29	1559.21	1179.30	0.00	0.00	0.00	0.00	0.00	
		Integrated Disease Surveillance Project (Phase-II)		72.72	100.00	112.34	39.06	92.51	118.30	157.65	92.72	170.72	262.50	
		EMCP, IMCP & NVBDCP	W.B.	1100.65	1150.50	718.82	396.40	1286.00	0.00	1933.76	1798.85	855.14	1136.25	
		Norway, India Partnership Initiative	NORWAY	353.09	0.00	400.18	0.00	0.00	0.00	32.38	0.00	93.79	112.89	
		<b>TOTAL</b>		<b>18816.87</b>	<b>18121.96</b>	<b>14604.75</b>	<b>18311.25</b>	<b>4786.56</b>	<b>14244.15</b>	<b>4178.48</b>	<b>3341.26</b>	<b>3033.96</b>	<b>4203.99</b>	
2	SCHOOL & MASS EDN.	Quality Enhancement Unit	UNICEF	14.00	24.50	0.00	0.00	6.58	6.58	12.07	14.19	35.14	28.44	
		<b>TOTAL</b>		<b>14.00</b>	<b>24.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6.58</b>	<b>6.58</b>	<b>12.07</b>	<b>14.19</b>	<b>0.00</b>	<b>0.00</b>	
3	S C I E N C E & T E C H	Women Scientist Scheme	DST	2.70	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Ph. D. in Mathematics	CSIR	1.56	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Ph. D. in Mathematics	NBHM	1.56	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Pool Officer (SRA) SRF/JRF	CSIR/UGC GoA & India	1.32	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Purchase of Library Books	NBHM Govt. of India	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Workshop/Seminar/Conference	NBHM	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		UNDP Project on access to Renewable Energy for Micro Enterprises in Rural India	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	
		<b>TOTAL</b>		<b>18.14</b>	<b>26.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>

**Table No.8.4**  
**RECEIPT OF EXTERNAL ASSISTANCE IMPLEMENTED IN ODISHA WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11**  
**TO 2014-2015 UPTO 28.02.2015**

(Rs. inLakh)

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks	
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	7	8	9	10	11	12	13	14	15	16	-17	
4	Rural Dev.	PMGSY	ADB	1924.25	2245.10	713.03	1302.85	0.00	0.00	0.00	0.00	0.00	0.00		
		Support Activities	UNICEF	3.03	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Sanitation Campaign	UNICEF	15.82	15.82	8.63	9.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Nirmal Bharat Abhiyan	UNICEF	0.00	0.00	14.23	14.23	3.34	3.34	0.00	0.00	0.00	0.00	0.00	
		District Water and Sanitation Mission	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	5.50
		<b>TOTAL</b>			<b>1943.10</b>	<b>2263.95</b>	<b>735.89</b>	<b>1326.56</b>	<b>3.34</b>	<b>3.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.92</b>	<b>5.50</b>
5	G.A.	Capacity Building for Access to Information	UNDP	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Capacity Building for Poverty Reduction-Training Initiative	DFID	17.27	40.00	3.95	0.00	0.79	0.00	3.62	0.00	1.23	0.00	0.00	
		<b>TOTAL</b>		<b>47.27</b>	<b>70.00</b>	<b>3.95</b>	<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>3.62</b>	<b>0.00</b>	<b>1.23</b>	<b>0.00</b>	<b>0.00</b>	
6	P&C	GOI -UN joint programme on Convergence	UNDP	105.92	0.00	17.21	17.21	11.49	11.49	0.00	0.00	0.00	0.00		
		<b>TOTAL</b>		<b>105.92</b>	<b>0.00</b>	<b>17.21</b>	<b>17.21</b>	<b>11.49</b>	<b>11.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
7	I.T.	PUNARVAS	UNDP	0.00	0.00	9.56	0.00	30.45	0.00	0.00	0.00	0.00	0.00		
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>9.56</b>	<b>0.00</b>	<b>30.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		Bio-Diversity conservation through Community participation in the State of Orissa	UNDP	34.61	87.05	242.64	263.15	35.21	14.70	0.00	0.00	0.00	0.00		
		Coastal Process and Coastal Dynamics	SAC, Ahmedabad	2.74	1.50	2.33	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Hydro Dynamic Modelling of Chilika Lagoon	ICMAM, Chhenai	9.56	10.50	6.33	14.71	5.72	0.00	0.00	0.00	0.00	0.00	0.00	

**Table No.8.4**  
**RECEIPT OF EXTERNAL ASSISTANCE IMPLEMENTED IN ODISHA WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2010-11**  
**TO 2014-2015 UPTO 28.02.2015**

(Rs. inLakh)

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2010-11		2011-2012		2012-2013		2013-2014		2014-2015		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	7	8	9	10	11	12	13	14	15	16	-17
8	F & E	Natural Resources Conservation outside Protected Area	UNDP	1.51	50.00	29.06	0.00	20.23	0.00	0.00	0.00	0.00	0.00	
		Integrated Costal Zone Management Project(ICZM)	World Bank	97.34	3598.00	1145.48	3000.00	1954.23	0.00	4.22	4.22	5.42	5.42	
		UNDP-CCF -II Project	UNDP	34.91	57.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Engagement of Manpower	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	4.80	9.50	0.00	0.00	
		Trainig & Capacity Building ofOBB	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	8.73	10.00	0.00	0.00	
		Celebration of IBD,2014	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	5.00	
		Printing of booklet on important biodiversity areas of Odisha	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.25	
		Publication of books on Threatened Birds of Odisha by BNHS	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	
		Constitution of BMC	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	75.00	
		Preparation of PBR	NBA,Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	
		Strengthening of WRTC &Conservation of Chilika Lagoon	ICZM,Odishai	0.00	0.00	0.00	0.00	0.00	0.00	712.68	462.69	270.86	373.00	
		DECCMA	Yadavpur,Universit y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.95	8.00	
		UNDP-CCF -II Project	UNDP	34.91	57.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL</b>				<b>215.58</b>	<b>3861.15</b>	<b>1425.84</b>	<b>3280.31</b>	<b>2015.39</b>	<b>14.70</b>	<b>730.43</b>	<b>486.41</b>	<b>291.05</b>	<b>520.77</b>	
9	W & CD	Positive Deviance Approach	UNICEF	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL</b>		<b>3.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>				<b>21164.33</b>	<b>24368.06</b>	<b>16797.20</b>	<b>22935.33</b>	<b>6854.60</b>	<b>14280.26</b>	<b>4924.60</b>	<b>3841.86</b>	<b>3329.66</b>	<b>4731.76</b>	

**Table No. 8.5**  
**YEAR-WISE RELEASE OF ADDL. CENTRAL ASSISTANCE BY GOVT. OF INDIA FOR**  
**WORLD BANK AND OTHER EXTERNALLY AIDED PROJECTS (Rs.inLakh)**

Sl. No.	Year	Loan	Grant	Total
1	2	3	4	5
1	1980-81	863.98	370.28	1234.26
2	1981-82	1095.29	469.41	1564.70
3	1982-83	1041.99	446.56	1488.55
4	1983-84	1631.17	699.08	2330.25
5	1984-85	2054.60	880.54	2935.14
6	1985-86	2727.49	1168.93	3896.42
7	1986-87	3985.43	1708.04	5693.47
8	1987-88	3653.78	1565.91	5219.69
9	1988-89	4344.73	1862.02	6206.75
10	1989-90	4068.97	1743.85	5812.82
11	1990-91	3602.47	1543.92	5146.39
12	1991-92	5464.88	2342.09	7806.97
13	1992-93	8929.43	3826.90	12756.33
14	1993-94	9010.37	3861.59	12871.96
15	1994-95	14120.45	6051.62	20172.07
16	1995-96	9962.96	4269.84	14232.80
17	1996-97	17526.31	7579.17	25105.48
18	1997-98	37216.70	16337.22	53553.92
19	1998-99	28028.98	13553.60	41582.58
20	1999-2000	24564.07	14591.44	39155.51
21	2000-01	38513.61	13120.61	51634.22
22	2001-02	21735.11	9315.05	31050.16
23	2002-03	27628.46	34560.48	* 62188.94
24	2003-04	29991.11	16063.93	46055.04
25	2004-05	67874.39	42767.26	** 110641.65
26	2005-06	-1588.40	8594.80	7006.40
27	2006-07	73291.67	10940.60	*** 84232.27
28	2007-08	7697.94	15146.99	22844.93
29	2008-09	50638.83	13606.08	**** 64244.91
30	2009-10	18970.71	12247.08	31217.79
31	2010-11	20946.54	12020.46	32967.00
32	2011-12	23218.35	13437.79	36656.14
33	2012-13	40660.41	13024.74	53685.15
34	2013-14	57723.14	16343.13	74066.27
35	2014-15 (upto 28.02.2015)	49246.35	9576.72	58823.07
<b>TOTAL -</b>		<b>710442.27</b>	<b>325637.73</b>	<b>1036080.00</b>
<b>N.B.</b>	* Includes Rs.22374.00 lakh grant from DFID under Structural Adjustment Assistance (i.e. Odisha Socio-Economic Programme) vide Gol Order No.54(1)PF-1/2002-298 dt.28.3.2003			
	** This includes an amount of Rs.55590.25 lakhs released under "Odisha Socio-Economic Devp. Programme" vide Gol Release Order No.54(1)PF-1/2004-183 dt.17.12.2004			
	*** Includes Rs.2288.78 lakhs towards SVP PG Institute of Paediatrics and Rs.67390.82 lakhs released towards OSEDP.			
	****Includes Rs.33092.96lakhs released under Odisha Socio -Economic Development Programme			

## Chapter-9

### Zero Based Investment Review

**9.1** Several infrastructure projects taken up by State Government could not be completed due to lack of monitoring and effective implementation. Completion of such projects within a specified time frame was first mooted in the year 2002-03 with the introduction of the scheme “Zero Based Investment Review”. The main objective of the scheme is to prioritize the ongoing projects and complete as many projects as possible within a specified time frame by allocation of adequate resources wherever needed. This is the thirteenth year of implementation of the scheme. In the first phase, the review was limited to the projects/schemes each costing Rs.4.00 Cr. & above. From the year 2004-05, in the second phase projects each costing Rs.4.00 Cr. & above and Rs.1.00 Cr. & above were taken up for completion under the scheme. Successively more number of projects funded through RIDF, ACA for KBK and AIBP etc. are being taken up under the Zero Based Investment Review for timely completion.

**9.2 Mandate of FRBM Act:** Section-6 of Odisha Fiscal Responsibility and Budget Management Act, 2005 which has come into force from the 14<sup>th</sup> day of June, 2005, among other things, provides that prioritization of allocation of funds shall be done in a manner that would ensure completion of ongoing projects as per the time schedule. Hence the completion of projects identified under Zero Based Investment Review has become a legal requirement under Section-6 of the FRBM, Act, 2005.

**9.3 Identification of the Projects:** Identification of projects is independently done by the concerned Departments prioritizing the ongoing projects keeping in view the feasibility and availability of funds. The screening is made through strict technical, financial and economic appraisal in order to achieve maximum social impact and optimum utilization of the limited resources available.

**9.4 Special features:**

- i. It encompasses incomplete projects each costing Rs.4.00 crore & above and Rs.1.00 crore & above.
- ii. Prioritized ongoing projects are short listed for implementation.
- iii. Full funding is assured for the prioritized projects.
- iv. Internal re-allocation of resources is allowed from low priority to high priority projects.
- v. Completion of projects within a specific time frame is ensured.
- vi. It provides scope for avoiding cost and time overrun resulting in efficient use of limited resources.
- vii. It encourages the Department to ask for more funds to complete the projects.

**9.5 Achievement:** During last 13 years (2002-03 to 2014-15) of implementation of the scheme, out of 3440 identified projects as many as 2186 projects have been completed upto 31.12.2014.

**2014-15:** As many as 309 new projects and 188 spilled over projects of previous year totaling to 497 projects were identified for completion during 2014-15. Out of which 185 projects have been completed and 312 projects are scheduled to be completed by 31.03.2015.

**Table-9.1**

Year	No of projects identified	No of projects completed
2002-03	41	17
2003-04	60	24
2004-05	41	19
2005-06	115	85
2006-07	128	86
2007-08	105	63
2008-09	120	74
2009-10	150	72
2010-11	520	370
2011-12	622	471
2012-13	595	444
2013-14	466	276
2014-15	497	185 (Upto December, 2014)

**Target for 2015-16:** During the year 2015-16, 384 new projects have been identified for completion under Zero Based Investment Review which includes 280 projects of Rural Development Department, 79 projects of Works Department and 25 projects of Water Resources Department. Out of the remaining 312 projects of 2014-15, Projects which will remain incomplete by 31.03.2015, will spill over to the year 2015-16.

**9.6 Budget Provision:** For timely completion of the identified projects, concerned Departments of Government have been allowed to make necessary provision in the Budget and in case of necessity they have been allowed reallocation of funds within the overall Budgetary allocation made for the Department.

**9.7 Review Meetings:** As per the provisions of Sec.8(2) of the Odisha Fiscal Responsibility & Budget Management Act, 2005 the Minister in charge of Finance Department shall review the trends in receipt and expenditure in relation to the Budget and remedial measures to be taken to achieve the Budget target. Accordingly review meetings have been held under the chairmanship of

Minister, Finance and Principal Secretary, Finance on different dates as mentioned in the Table-9.3 in which the progress of projects identified for completion under Zero Based Investment Review was also reviewed.

**Table-9.3**

<b>Date of the Meeting</b>	<b>Taken by</b>
26.04.2006	Minister, Finance & Minister, Works
05.05.2006	Special Secretary, Finance
06.05.2006	Minister, Finance
16.05.2006	Minister, Finance
06.06.2006	Minister, Finance
06.01.2007	Minister, Finance
22.06.2007	Minister, Finance
07.03.2008	Minister, Finance
18.08.2008	Principal Secretary, Finance
28.01.2009	Minister, Finance
29.08.2009	Principal Secretary, Finance
27.10.2009	Minister, Finance
07.03.2011	Additional Secretary, Finance
15.03.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
07.08.2013	Special Secretary, Finance

In the aforesaid review meetings the following instructions have been issued for timely completion of the projects.

- a) To review the performance of agencies executing the work of the identified projects, enforce the terms of the contract agreed with them for execution and ensure timely completion of the projects.
- b) To complete the RIDF projects identified under the scheme within the project period prescribed by NABARD.
- c) Liability under the FRBM Act, 2005 in the event of non-performance.
- d) To complete the projects identified (including spillover projects) by the end of March of that financial year.  
(*Ref. Table No 9.1 to 9.5 for details*)

\* \* \* \*

**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2014-15 AND 2015-16  
UNDER ZERO BASED INVESTMENT REVIEW.**

SI. No.	Name of the Department	Status of Projects Identified for completion during 2014-15												New Projects Identified for completion during 2015-16		
		Spill Over Projects			New Projects for 2014-15			Total No. of Projects Identified for completion during 2014-15			Projects completed during 2014-15 (as on December, 2014)			4 Crore & Above	1 Crore & Above	Total
		4 Crore & Above	1 Crore & Above	Total	4 Crore & Above	1 Crore & Above	Total	4 Crore & Above (Col.3+6)	1 Crore & Above (Col.4+7)	Total	4 Crore & Above	1 Crore & Above	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(6)	(7)	(8)	(9)	(10)	(11)
1	RD	22 <sup>*</sup>	90 <sup>#</sup>	112	25	191 <sup>§</sup>	216	47	281	328	15	118	133	31	249	280
2	Works	16 <sup>^</sup>	0	16	37	28	65	53	28	81	22	19	41	54	25	79
3	WR	9	47 <sup>~</sup>	56	10	10	20	19	57	76	4	3	7	10	15	25
4	H & UD	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0
5	E and TE & T	0	1	1	0	8	8	0	9	9	0	4	4	0	0	0
<b>Total</b>		<b>48</b>	<b>140</b>	<b>188</b>	<b>72</b>	<b>237</b>	<b>309</b>	<b>120</b>	<b>377</b>	<b>497</b>	<b>41</b>	<b>144</b>	<b>185</b>	<b>95</b>	<b>289</b>	<b>384</b>

\* from 23 numbers of projects one project has been omitted from the list due to repetition

# of which two projects have been dropped

§ from 199 numbers of Projects shown earlier 8 Nos. have been omitted from the list due to repetition

^ of which one project has been dropped

~ of which two MI projects have been dropped



**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		<b>Rural Development Department</b>											
		<b>Spill Over Projects from 2011-12</b>											
1	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	R.D.	RIDF-XIII	4.55	5.27	1.50	1.50	1.50	0.20	31.03.2015	On-going	
2	Road	Sailong to Balipal	R.D.	PMGSY	6.04	5.88			0.00	0.77	Completed		
		<b>Spill over projects from 2012-13</b>											
3	Road	Gochhapada-Balandapada-Malidikud road 14 km.	RD	RIDF-XIV	6.23	6.23	0.05	0.05	0.05	0.20	Completed		
4	Bridge	H.L. Bridge over river Dhanua on Sanapalli Podapada road in the dist. of Puri	RD	MORD & RIDF-XV	4.89	4.89	0.00	0.00	0.00	0.20	Completed		
5	Road	Gunjiguda (Pendajam) to Paligumandi	RD	-do-	5.16	5.54			0.00	0.51	31.12.2015	On-going	
		<b>Spill over projects from 2013-14</b>											
6	Bridge	H.L. bridge over Subarnarekha river on O.T. road to Chansla. 12 x 30m.	RD	RIDF-XIII	12.27	12.27	5.00	5.00	5.00	0.20	30.06.2015	On-going	
7	Bridge	H.L. bridge over river Nagavali at 4th km. on Antamada-Denduli-Therubali road	RD	RIDF-XV	5.42	5.42	1.50	1.50	1.50	0.20	31.03.2015	On-going	
8	Bridge	H.L. bridge over river Jhanjabati on Sirikona-Tikarpada road (100 m)	RD	RIDF-XV	6.23	6.23	1.00	1.00	1.00	0.20	Completed		
9	Bridge	H.L. bridge over river Nagabali Kottapeta-K.Maligaon road	RD	RIDF-XV	12.06	12.06	1.50	1.50	1.50	0.20	Completed		
10	Bridge	H.L. bridge over river Rushikulya on Tahara-Bhetasingi road	RD	RIDF-XV	15.08	15.08	6.00	6.00	6.00	0.20	31.12.2015	On-going	
11	Bridge	Bridge over Nuanai at 1st km. on Bari-Binjharapur road (90 m)	RD	RIDF-XVII	4.98	4.98	1.50	1.50	1.50	0.20	31.12.2015	On-going	
12	Bridge	Bridge over river Udanti on PWD road-Kanduljore road (350 m)	RD	RIDF-XVII	9.51	9.51	3.60	3.60	3.60	0.20	31.05.2015	On-going	
13	Bridge	H.L. bridge over Lanth on Mandala-Madyapur road	RD	RIDF	4.57	4.57	2.00	2.00	2.00	0.20	30.06.2015	On-going	
14	Road	Gundurisahi-Gayaganda road (14 km.)	RD	XVII	6.11	6.11	2.50	2.50	2.50	0.20	31.03.2015	On-going	
15	Bridge	H.L. bridge over Dhanua on Bhanapur-Toriabandha road in the dist of Puri	RD	MORD XV	4.13	4.13	0.00	0.00	0.00	0.20	31.03.2015	On-going	
16	Bridge	Bridge over Budhabalanga on Betanati-Manitri PMGSY road in the dist of Mayurbhanj	RD	MORD XVIII	9.93	9.93	0.00	0.00	0.00	0.20	31.03.2015	On-going	
17	Bridge	Bridge over Salandi River at 5.2 km on B.C. road to Nuabandha	RD	BSY	4.51	4.51	1.50	1.50	1.50	0.20	31.03.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
18	Bridge	Bridge over Udanti on Artel to Dumeria road	RD	BSY	12.12	12.12	4.91	5.00	5.00	1.00	28.02.2015	On-going	
19	Bridge	H.L. bridge over river Tel at 5th km. on Salebhata-Jhiliapada road ( 6x 30mtr )	RD	SARCA	7.74	7.74	0.00	0.00	0.00	0.20	30.06.2015	On-going	
20	Road	PWD Road to Kudabira reach 2	RD	MORD Gol	4.29	4.94			0.67	0.11	Completed		
21	Road	Narendrapur to Sriramchandrapur	RD	MORD Gol	3.67	4.79			0.17	0.74	Completed		
22	Road	Soro Manipur	RD	MORD Gol	3.89	4.13			0.10	0.96	28.02.2015	On-going	
		<b>New target for the year 2014-15</b>											
23	Road	Deng Tikrapada PWD road - Jharbahali Via Surda	RD	MORD Gol	4.24	4.46			2.19	1.16	Completed	All weather connectivity	
24	Road	PWD road To Katiapada	RD	MORD Gol	5.91	5.88			0.77	0.98	31.03.2015	On-going	
25	Road	Banner to Kusumal	RD	MORD Gol	5.34	5.31			3.00	1.21	31.12.2015	On-going	
26	Road	RD Road-Dimirimundi	RD	MORD Gol	4.15	4.37			2.21	0.32	31.08.2015	On-going	
27	Road	Bhimpur to Ankereli	RD	MORD Gol	4.10	4.44			2.25	0.15	Completed	All weather connectivity	
28	Road	Kutraguda to Badalima	RD	MORD Gol	3.99	4.35			2.18	0.38	31.03.2015	On-going	
29	Road	Putasingi to Nuagada Reach -I (0/0 to 10/0 km)	RD	MORD Gol	4.39	4.96			186.22	0.80	31.03.2015	On-going	
30	Road	Putasingi to Nuagada Reach -IV (25/0 to 35/0 km)	RD	MORD Gol	4.44	5.09			1.45	0.58	Completed	All weather connectivity	
31	Road	RD Road (Rampur) to Bantloi Via-Badmal,Burda	RD	MORD Gol	5.59	4.77			1.36	0.36	Completed	All weather connectivity	
32	Bridge	H.L.Bridge over Aunli Nallah at 7th Km on Patakumunda - Sundarpal .	RD	PMGSY	6.51	6.51					31.03.2015	On-going	
33	Bridge	Construction of HL Bridge over river Ahara Nallah at 2nd km on Chandiagadi Manikpatna (PMGSY) road	RD	PMGSY	4.05	4.05					31.12.2015	On-going	
34	Bridge	H.L. Bridge over river Kushabhadra at 3rd Km on Kaptipada-Podadiha Kulialam-Sandhei road	RD	RIDF	4.02	4.02	1.20	0.72	0.72	0.70	31.03.2015	On-going	
35	Bridge	Const of H.L.Bridge Over Samakoi Nallah at 16th Km on Telkoi- Madhusudanpur- Talapada Road	RD	RIDF	5.37	5.37	1.80	0.99	0.99	0.23	31.03.2015	On-going	
36	Bridge	Construction of H.L. Bridge over Teluguri River at 4th Km. of Mundaguda-Semlaguda-Nakulaguda Road (4 x 30.63mtr.).	RD	RIDF	5.42	5.42	1.00	2.33	2.33	0.50	31.03.2015	On-going	
37	Bridge	Bridge over river Daya on Kalyanpur- Mandarbasta road	RD	RIDF	6.18	6.18	3.00	3.00	3.00	0.75	31.03.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
38	Bridge	H.L. bridge over river Jhajabati at 1st km. on near Serikana on PWD road-Malipada-Tadama road alongwith long approach.	RD	RIDF	7.71	7.71	1.00	1.37	1.37	0.50	Completed		
39	Bridge	Construction of Bridge over river Sonegarh on Tepren to Bandhpadaroad road. <b>RIDF-XVI</b> (Span 4X32.6mtr)	RD	RIDF	4.26	4.26	1.00	1.38	1.38	0.25	Completed		
40	Bridge	Construction of Bridge over river Lanth on Mandal Madhyapur road.(Sapn 4x30.60 mtr)	RD	RIDF	4.99	4.99	2.00	0.71	0.71	1.25	31.03.15	On-going	
41	Bridge	Construction of Bridge over river Kamal at 1/0 km on Sankuturu Badkuturu Road I the Dist of Kalahandi under RIDF	RD	RIDF	4.58	4.58	0.50	1.15	1.15	1.25	30.06.2015	On-going	
42	Bridge	Constncton of H.L. Bridge over Kokolaba Nallha near Manpur at 20th K.M. on Bellaguntha Gereda Lembhei Road	RD	RIDF	4.55	4.55	1.00	0.30	0.30	1.25	31.03.2015	On-going	
43	Bridge	Bridge over Rangei Nallah on Mandarajpur Ekasingi Via: Parapentho road (2 Spans X 30.63 M C/C)	RD	RIDF	5.58	5.58	3.00	1.60	1.60	1.00	28.02.15	On-going	
44	Bridge	Constn of H.L. bridge over river Devi at Devidola connecting to Erada village under Nuagaon Block in the Dist. of Jagatsinghpur (26 x 30.63) Mtr. (New)	RD	RIDF	34.95	34.95	15.00	18.00	18.00	1.50	Completed		
45	Bridge	Constn. of H.L Bridge over river Subarnarekha near Gurudaspur at 5th Km on O.T Road Chaffla. (2008-09)	RD	RIDF	12.30	12.30	5.00	1.21	1.21	2.50	30.06.2015	On-going	
46	Bridge	H.L.Bridge over Mahanadi at 6th Km. on Sambalpur-Sonepur road to Chadeipanka- Binika road (42x25.174 Mtr.)	RD	RIDF	39.24	39.24	8.78	3.98	3.98	3.20	31.03.2015	On-going	
47	Road	Gochhapada-Balandapada-Malikikud road 14 km.	RD	RIDF	6.23	6.23	0.50	0.86	0.86	0.35	Completed		
		<b>Water Resources Department</b>											
		<b>Major &amp; Medium Irrigation</b>											
		<b>Spill over Projects for 2013-14</b>											
1	Irrigation	Imp. to Poichandia Irr. Project by c.c lining to critical reaches of Disty. System.	WR	NABARD	4.85	4.85	0.10	0.10	0.00	1.50	31.03.2016	On-going	
2	Drainage	Renovation to Kurunti Drainage channel with structures(DC-7) under Doab-VII.	WR	NABARD	5.23	5.23	0.50	0.50	0.00	1.50	31.03.2016	On-going	
		<b>New projects for 2014-15</b>											

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3	Flood Control	Improvement to embankment on Mandaghai OAE24(B), Alishpatana-Rahapada TRE on Kelua Left and OAE No.18(B) on Bhahmani left	WR	NABARD	6.76	6.76	0.10	0.10	0.00	1.00	31.03.2016	On-going	
4	Drainage	Improvement to Sukapaika right from RD 00 to 27.50 Km	WR	NABARD	5.14	5.14	0.28	0.28	0.00	0.00	Completed	1890 Ha Irrigaion land retrived	
5	Flood Control	Flood protection to Bhubaneswar City by strengthening and improvement of Daya right embankment from RD 00 to 10.00 Km	WR	NABARD	8.23	8.23	1.66	1.66	0.61	0.00	31.03.2015	On-going	
6	System Imp.	Improvement to Sambalpur Distry	WR	NABARD	21.08	21.08	1.70	1.70	1.05	0.50	31.03.2016	On-going	
7	Flood Control	Improvement and Flood Protection to OAE No.95(B) on Surua left from RD 00 to 16.00 Km	WR	NABARD	9.00	9.00	4.00	4.00	2.40	0.00	31.03.2015	On-going	
8	Flood Control	Raising & Strengthening of river embankment of Devi left and Biluakhai right in Baisi Mouza Island	WR	NABARD	5.74	5.74	2.00	1.35	0.00		31.03.2015	On-going	
9	Flood Control	Improvement to CE No.13A on Ganda left from Jokadia to jajpur Road (RD 00 to 5000m)	WR	NABARD	4.61	4.61	0.20	0.20	0.18	0.00	Completed	2087 Ha Irrigaion land protected from flood	
10	Flood Control	Raising & Strengthening of old Marahata Bandha on Kharasuan left and construction of launching apron near village Kandia	WR	NABARD	6.25	6.25	0.10	0.10	0.00	0.00	Completed	2500 Ha Irrigaion land protected from flood	
11	Flood Control	Improvement to right flood bank of river Badanadi from jadahatuni to Gujurali	WR	NABARD	9.06	9.06	2.50	2.50	0.73	0.00	31.03.2015	On-going	
12	Flood Control	Protection to scoured bank on Devi left embankment near village Gandakula, Salbelpur, Sribantapur and Dhanuharbelari	WR	NABARD	11.93	11.93	2.00	2.00	2.00	0.00	Completed	3200 Ha Irrigaion land protected from flood	
		<b>Minor Irrigation</b>											
		<b>SPILLOVER PROJECTS FROM 2009-10</b>											
13	A	Kakudiamba(Res) RIDF-III	WR	NABARD	5.15	11.58					31.03.2016	On-going	
14	A	Kuanria (D/W) RIDF-VI (Reposed to RIDF-XV)	WR	NABARD	5.10	5.10					31.03.2016	On-going	
15	A	Utalijore(Res) RIDF-VIII	WR	NABARD	12.96	19.00					31.03.2016	On-going	
16	A	Sagadianala (D/W) RIDF-X	WR	NABARD	6.43	6.43					31.03.2016	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		<b>SPILL OVER PROJECTS FROM 2011-12</b>											
17	A	Kalyani (RIDF-XIV)	WR	NABARD	6.50	3.28	1.50	2.00	1.47	0.00	31.03.2016	On-going	
18	A	Sunamudi	WR	NABARD	5.61	5.61	0.60	0.01			31.03.2016	On-going	
19	A	Utallijore Stg-II	WR	NABARD	9.81	9.81	0.01	0.01			31.03.2016	On-going	
		<b>Works Department</b>											
		<b>Spill Over Projects From 2011-12</b>											
1	Road	Improvement and widening to four lane of Road from Naka Gate Chhak to IIIT ,BBSR from 0/0 to 4/780km	Works	ACA	6.00	6.00	0.20	0.20	0.00	0.00	<b>Dropped</b>	<b>Dropped</b>	Dropped due to non-availability of land from 3.300km to 4.400 km & stopping of work from 2.64km to 3.047km by GA Deptt. & Court case
		<b>Spill over projects from 2012-13</b>											
2	Road	Improvement to Thakurmunda - Dangadiha - Podadhia - Udala - Manatri - Baisinga - Rupsa road (MDR-70) from 96.900km to 108.600km. (RIDF-XV)	Works	RIDF	5.38	5.38	1.53	1.53	0.31		31.03.2015	On-going	
3	Road	Improvement to Angul - Sankhapur - Karatpata road from 0.0 to 18.620km (RIDF-XVI)	Works	RIDF	20.65	20.65	1.61	1.61	1.54		31.03.2015	On-going	
4	Road	Improvement to Ichhapur - Basudevapur road (ODR) from 0.0 to 12.000km (RIDF-XVI)	Works	RIDF	12.31	12.31	3.50	3.50	2.81	0.00	31.03.2015	On-going	Contract rescinded and awarded afresh after re-tender
		<b>Spill over Projects for 2013-14</b>											
5	Bridge	Construction of H.L. Bridge over river Baitarani on Dhamanagar – Dhubal – Sendhapur road at 8th km near Sendhapur. (RIDF-XII)	Works	RIDF	11.64	11.64	0.83	0.83	0.84	0.00	Completed	all weather communication facility	
6	Bridge	Construction of Baji Rout Setu over river Brahmani on Bhuban Nilakanthapur (RIDF-XI) (RIDF-XV)	Works	RIDF	41.76	41.76	12.60	12.60	6.91	5.10	30.06.2015	On-going	
7	Road	Improvement to Sohella-Barpali-Binka road from 1.200km to 32.220kKM (RIDF-XVII)	Works	RIDF	19.06	19.06	0.32	0.32	0.32	0.00	Completed	all weather communication facility	
8	Road	Improvement to Old Cuttack Sambalpur road from 7/505km to 39/500km (RIDF-XVII)	Works	RIDF	31.32	31.32	3.37	3.37	0.70	0.30	Completed	all weather communication facility	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9	Road	Improvement to Bhanjanagar - Dasapalla road from 8.000km to 30.000km (RIDF-XVII)	Works	RIDF	20.37	20.37	7.69	7.69	4.38		31.03.2015	On-going	
10	Road	Long Approach road to HL bridge over river Kharsuan at Jakodia on Vyasaganar sribantpur Road (LEFT SIDE 7 KM. Right 1 KM) (RIDF-XIII)	Works	RIDF	8.56	8.56	0.20	0.20	0.00	0.00	31.05.2015	On-going	Progress is slow for want of land acquisition
11	Road	Improvement to Bhawanipatna - Rayagada road from 26.000km to 37.000km (RIDF-XVII.)	Works	RIDF	15.52	15.52	1.01	1.01	1.95	0.02	Completed	all weather communication facility	
12	Road	Improvement to Kalampur-Thuamal-Rampur via Singharighat road (MDR-114) from 0/80km to 9/0km under (RIDF-XVI.	Works	RIDF	11.59	11.59	0.00	2.11	2.11	0.00	Completed	all weather communication facility	
13	Road	Improvement to Chhatiguda-Narla-Rampur road from 0/0km to 20/0km under( RIDF-XVII.)	Works	RIDF	14.55	14.55	6.15	6.15	3.00		31.03.2015	On-going	
14	Road	Improvement to Chitrada-Morada-Amarda-Rajghat road (ODR) from 18/0km to 28/0km. (RIDF-XVI)	Works	RIDF	10.85	10.85	2.64	2.64	0.94	0.02	31.03.2015	On-going	
15	Road	Widening and strengthening of 91.184km long Naranpur-Pandapara -Harichandanpur- Brahmanipal-Duburi road in Jajpur and Keonjhar districts of Odisha to double lane with paved shoulders for section-I & section-II from Naranpur to Brahmanipal and 4-lane road with 4-lane bridges and C.D. works for section-III from Brahmanipal to Duburi as per NH standards	Works	Economic Importance	302.09	385.31	30.00	30.00	22.45	22.00	30.06.2015	On-going	Delay due to conversion of Forest Land, LA , Shifting of utilities & Maoist attack & threat
16	Road	Improvement of Ringroad and Peripheri road to Bolangir town such as 10 nos of Municipality roads.	Works	State Plan ( General)	4.13	4.13	0.00	0.00	0.00	50.00	31.12.2015	On-going	delay due to slow progress contract terminated & work in progress after retender
<b>New projects for 2014-15</b>													
17	Bridge	Construction of H.L. Bridge over river Dudhei at 7.15 km of Kuakhia-Baruan - Bari-Kalamatia road (MDR-14) ) (RIDF-XVII)	Works	RIDF	5.37	5.37	0.90	0.90	0.23		30.06.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
18	Bridge	Construction of 3 nos. Submersible bridges over Chinchad Nallah at 32.200km, Mankadadia Nallah at 37/0 km. & Adagudi Nallah at 40/0 km. on Manmunda - Kantamal Ghantapada Sindhiguda Road (SH-41) (RIDF-XVI)	Works	RIDF	10.46	10.46	5.00	5.00	3.28		30.06.2015	On-going	
19	Bridge	Construction of H.L. Bridge over River IB at 1/00km on Bhasma Abanikela on Lefripada - Balisankara road (RIDF-XV)	Works	RIDF	23.35	23.35	0.00	1.18	0.88		31.12.2015	On-going	
20	Road	Improvement to road from NH-6 to Kansar from 0.0 to 13.000km. (RIDF- XVI)	Works	RIDF	23.06	23.06	5.90	5.90	1.80		31.03.2015	On-going	
21	Road	Improvement to Barapada - Agarpada Road (ODR) from 0.0 to 15.700km (RIDF-XVII)	Works	RIDF	18.93	18.93	6.82	6.82	3.70		31.03.2015	On-going	
22	Road	Improvement to Lephripada - Balisankara road from 26.000km to 48.000km (RIDF-XVII)	Works	RIDF	19.28	19.28	5.73	5.73	4.23		31.03.2015	On-going	
23	Road	Improvement to Balipadar – Karasingi road from 0.0 to 16.000km (RIDF-XVII)	Works	RIDF	16.10	16.10	5.99	5.99	4.52		31.03.2015	On-going	
24	Road	Improvement to Boinda - Athamallick - Kiakata road from 15.000km to 39.000km (excluding 18.900km to 20.100km & 34.800km to 36.430km) with one bridge (RIDF-XVII)	Works	RIDF	26.91	26.91	7.83	7.80	3.44		30.06.2015	On-going	
25	Road	Improvement to PWD road to Kusapada Ankarada road from 0.0 to 9.000km including Construction of H.L. Bridge over Ananga Nallah. (RIDF-XVII)	Works	RIDF	11.78	11.78	2.60	2.60	2.56		Completed	All weather connectivity	
26	Road	Improvement to Bhargavi-Harachandi road from 0/0km to 11/00km (ODR) (RIDF-XVII)	Works	RIDF	16.34	16.34	8.60	8.60	4.21		31.03.2015	On-going	
27	Road	Improvement to Bargarh - Bijepur road (ODR) from 0/0 to 20/665 km including Construction of H.L. Bridge over Jhirlli Nallah at 28.270km (RIDF-XVIII)	Works	RIDF	20.99	20.99	7.80	7.80	3.21		30.06.2015	On-going	
28	Road	Improvement to Chhatia - Kalakala road from 5.340km to 6.982km & 11.880km to 15.800km (RIDF-XVIII)	Works	RIDF	5.42	5.42	2.25	2.25	1.13		31.03.2015	On-going	
29	Road	Improvement to Kalunga- Bonai road (MDR) from 35/000km to 45/000km (RIDF-XVIII)	Works	RIDF	15.23	15.23	6.41	6.41	4.94		31.03.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
30	Road	Improvement to Koira- Dengula Tensa- Barasuan-Kaleiposh road (ODR) from 7/000km to 15/000km. (RIDF-XVIII)	Works	RIDF	30.94	30.94	5.73	5.73	4.92		31.03.2015	On-going	
31	Road	Improvement to Narayanpur - Arjipal road from 0.0 to 9.200km (RIDF-XVIII)	Works	RIDF	7.88	7.88	4.01	4.01	3.40		31.03.2015	On-going	
32	Road	Improvement to Rayagada - Kerada road (MDR-48B) from 6.950km to 13.000km & strengthening of road from 0.0 to 25.000km (RIDF-XVIII)	Works	RIDF	18.66	18.66	11.18	11.18	6.86		30.06.2015	On-going	
33	Road	Improvement to SH-17 to K. Samantrapur via Adikantapur road from 0.0 to 5.000km (RIDF-XVIII)	Works	RIDF	7.40	7.40	1.20	1.20	1.20		Completed	All weather connectivity	
34	Road	Improvement to Sidheswar PWD road to Kotinoda via Sidhikhandi road from 0/0 to 5/00km including one H.L. Bridge over Ghodahada main canal (ODR). (RIDF-XVIII)	Works	RIDF	7.96	7.96	1.95	2.09	1.95		Completed	All weather connectivity	
35	Road	Improvement to K.Karadakona-Raiktapata via Machhakota road from 0/0 to 4/50km (ODR) (RIDF-XVIII)	Works	RIDF	6.41	6.41	0.04	0.04	0.04		Completed	All weather connectivity	
36	Road	Improvement to Ambuabadi-Khandadeuli via Badagada road from 0/0 to 3/500km (ODR) (RIDF-XVIII)	Works	RIDF	4.91	4.91	0.26	0.26	0.26		Completed	All weather connectivity	
37	Road	Improvement to Ambuabadi- Badagada road from 0/0 to 6/00km (ODR) including H.L.Bridge over Rushikulya main canal. (RIDF-XVIII)	Works	RIDF	8.59	8.59	4.89	4.89	4.89		Completed	All weather connectivity	
38	Road	Improvement to PWD road to Takarada - B.Brahampur extn, Dengadi road from RD 0.0km to RD 8.500km (RIDF-XVIII)	Works	RIDF	10.72	10.72	5.33	5.89	5.33		Completed	All weather connectivity	
39	Road	Improvement to Chikiti - Surangi - Mandrada road from 38.000km to 49.000km. (RIDF-XVIII)	Works	RIDF	13.97	13.97	7.50	7.50	7.19		28.02.2015	On-going	
40	Road	Improvement to Samasingha - Laikera - Bagdihi road from 3/000 km to 17.330km. (RIDF-XVIII)	Works	RIDF	19.37	19.37	7.15	7.15	5.23		31.07.2015	On-going	
41	Road	Improvement of New Jagannath Sadak(MDR) from 16/0 to 26/0km	Works	Central Road Fund	25.01	25.01	5.38	7.07	7.07		Completed	All weather connectivity	



**STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
42	Road	Improvement of Digapahandi-Ghodahada -Meghajoli road (MDR)from 0/0 to 8/0 Km& from14/0 to 16/0 km.	Works	Central Road Fund	17.00	17.00	3.27	3.27	2.52		31.03.2015	On-going	
43	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 112/0 to 117/0km as a part of Vijayawada-Ranchi Corridor.	Works	Central Road Fund	20.01	20.01	4.00	6.79	6.79		Completed	All weather connectivity	
44	Road	Construction such as widening of Karanjia-Thakurmunda-Satkosia-Anandapur road(SH-53) from 30/00 to 31/902km &34/700 to 42/04km	Works	One Time ACA	5.00	5.00	1.00	1.00	0.92		Completed	All weather connectivity	
45	Road	Construction such as widening of Anantapur-Soro-Kupari road(MDR) from 6/00 to 9/800km	Works	One Time ACA	4.00	4.00	2.25	2.25	1.59		31.03.2015	On-going	
46	Road	Construction such as widening of Karamdihi-Talsara-Lulkidihi road(SH-31) from 39/800 to 43/00Km.	Works	One Time ACA	4.00	4.00	0.60	0.60	0.56		Completed	All weather connectivity	
47	Road	Construction such as widening of Phulbani-Sarangarh-Baliguda-Tumudibandha-Rampur road(SH-1) from 219/00 to 222/000km , 224/00 to 225/000km &233/00 to 234/00km	Works	One Time ACA	4.42	4.42	0.50	0.50	0.13		Completed	All weather connectivity	
48	Road	Construction such as widening of Baliguda-Muniguda road(SH-5) from 101/00 to 107/00km	Works	One Time ACA	4.00	4.00	2.00	2.00	1.20		31.03.2015	On-going	
49	Road	Improvenet of Kakatpur – Konark road from 8/00 to 11/600Km	Works	State Plan (Others)	5.00	5.00	1.50	1.50	1.44		Completed	All weather connectivity	
50	Road	Improvement to Jatani-Pipili Road from 13/0km to 22/0km	Works	State Plan (Others)	7.08	7.08	2.00	6.00	4.59		Completed	All weather connectivity	
51	Road	Improvement of Balugaon -Mahipur road from 0/0 to 5/0Km	Works	State Plan (Others)	4.25	4.25	2.00	2.78	2.45		Completed	All weather connectivity	
52	Bridge	Fly over Bridge at Nayabazar, Cuttack	Works	State Plan (Others)	28.74	28.74	2.00	2.00	2.00		Completed	All weather connectivity	
53	Road	Improvement of Kirei- Bamra road from 0/00 to 14/00KM.	Works	State Plan (Others)	3.00	3.00	1.00	1.43	0.81		Completed	All weather connectivity	
		<b>H &amp; U.D. DEPARTMENT</b>											
		<b>SPILL OVER PROJECTS FROM 2010-11</b>											
1		Impvt. of W/S to Paralakhemundi Town under UIDSSMT	H & .U.D.	GOI/GOO	3.20	7.56	0.96	0.96	0.96	0.00	31.03.2015	On-going	work under progress

**STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		<b>Rural Development Department</b>											
		<b>Spill over proejects from 2010-11</b>											
1	Road	N.H.215 to Khalana	RD	MoRD	1.31	1.27			0.00	0.07	Completed		
2	Road	JalasanNayagarh	RD	MoRD	1.98	2.17			0.00	0.49	Completed		
3	Road	BholanuagaonBhandaridih	RD	MoRD	2.02	2.20			0.00	0.10	30.09.2015	On-going	
4	Road	SaladeiOdapada	RD	MoRD	1.96	2.12			0.00	0.21	31.10.2015	On-going	
5	Road	MirgimundiDhaudidha	RD	MoRD	1.01	1.10			0.10	0.09	Completed		
6	Road	AttaUllalo	RD	MoRD	0.49	1.26			0.00	0.82	Completed		
7	Road	Sikhapalli to Podaghat	RD		1.44	1.44			0.00	0.19	31.12.2015	On-going	
		<b>Spill Over Projects from 2011-12</b>											
8	Bridge	Bridge over Brahmani drainage cut at 8th Km. on Dobandha -Ghagara road 3x10.77 m	RD	RIDF-XIII	1.02	1.18					31.03.2015	<b>Dropped</b>	
9	Road	Daringabadi-Partmaha road (0/0 to 7.00 km.)	RD	RIDF-XVI	2.24	2.60	0.80	0.80	0.80	0.13	31.03.2016	On-going	
10	Bridge	H.L. bridge over Tangarjore nallah at 4th km. on Garposh-Nuapali road 3 x 25.35 m	RD	RIDF-XIV	3.14	3.64	1.00	1.00	1.00		31.03.2015	On-going	
11	Bridge	S.B. over Podaghat nallah on Sikhapali-Podaghat road in the dist. of Malkanagiri.	RD	MORD	1.49	1.61					31.03.2015	<b>Dropped</b>	
12	Road	Ganpur - Baranga	RD	MoRD	2.31	2.44			0.00	0.36	Completed		
13	Road	Binishipur to Sikharghat.	RD	MoRD	1.11	1.03			0.00	0.33	31.03.2015	On-going	
14	Road	Mahatapari Nibarana.	RD	MoRD	1.12	1.04			0.09	0.00	31.03.2015	On-going	
15	Road	Balibeda - Phuljhar Road	RD	MoRD	1.27	1.42			0.00	0.32	31.12.2015	On-going	
16	Road	Haladiachhak to Narasinghpurpatna via-Barudi	RD	MoRD	3.18	3.81			0.00	0.50	31.01.2016	On-going	
17	Road	HatisilaSarei (H-147)	RD	MoRD	1.30	1.24			0.00	0.25	30.11.2015	On-going	
18	Road	NH-215Patharpada	RD	MoRD	1.03	1.11			0.00	0.17	Completed		
19	Road	IndaloHurasai	RD	MoRD	3.35	3.67			0.00	0.23	31.10.2015	On-going	
20	Road	R.D. RoadKhemabeda	RD	MoRD	2.57	2.58			0.00	0.69	31.12.2015	On-going	
21	Road	Baranga to Kolipal	RD	MoRD	1.87	1.85			0.00	0.06	Completed		
		<b>Spill over proejects from 2012-13</b>											
22	Road	Dolasahi-Kuamal-Tihidi road (3.5 km.)	RD	RIDF-XVI	1.51	1.51	0.10	0.10	0.10	0.11	31.12.2015	On-going	
23	Road	NH5 to Kolha vis Haridaspur Railway Station at Bhadanga	RD	RIDF-XVI	3.00	3.00	0.01	0.01	0.01	0.15	Completed		
24	Bridge	Bridge over Local nallah at 9th K.M. on Nuagaon-Kudutuli -Saianipada road	RD	RIDF-XVII	1.56	1.56	0.20	0.20	0.20	0.12	Completed		

**STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
25	Bridge	Bridge over Khajuria nallah at 18th km. on Boudh-Hatagaon-Dhalapur PMGSY road in the dist of Boudh	RD	MORD	1.40	1.40		0.00	0.00		31.03.2015	On-going	
26	Bridge	Bridge over Local nallah at 12th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.08	1.08		0.00	0.00	0.00	Completed		
27	Bridge	Bridge over Kani Nallah at 0.350 KM on Ahiyas Kamalpur Road	RD	State Plan	2.32	2.32	1.28	1.28	1.28	0.50	31.03.2015	On-going	
28	Bridge	Bridge over Dhanskar nallah on Duajhar-Anchalpur road.	RD	SARCA	2.13	2.13		0.00	0.00		31.03.2015	On-going	
29	Bridge	Bridge over Budabhata nallah on Nunad-Budabhata road	RD	SARCA	2.12	2.12					Completed		
30	Road	Kinjrikela to Khamarimunda(B)	RD	-do-	2.15	2.23			0.05	0.23	Completed		
31	Road	Tangarpali to Tinkuda	RD	-do-	3.62	3.81			0.00	0.38	31.03.2016	On-going	
32	Road	TulasibanachhakBaniajodi	RD	-do-	1.74	1.89			0.00	0.42	31.03.2016	On-going	
33	Road	Jagadalpur-Jatni-Pipili	RD	-do-	3.95	3.69			0.35	0.28	Completed		
34	Road	SH-10 (Rasrajpur) to Didigabasti	RD	-do-	2.81	2.93			0.04	0.61	31.03.2016	On-going	
35	Road	ManoharpurPansijharan	RD	-do-	1.38	1.49			0.00	0.36	31.03.2016	On-going	
36	Road	NH 5 A to Radhadeipur	RD	-do-	2.05	2.15			0.00	0.53	28.02.2016	On-going	
37	Road	(i) R.D.Road Kudarbisda	RD	-do-	1.08	1.27			0.00	0.36	28.02.2016	On-going	
		<b>Spill over Projects for 2013-14</b>											
38	Bridge	S.B. over Salki nallah at 1st. Km. on Baghiapada-Sagada road 12x10.77mtr	RD	RIDF-XII	3.78	3.78	0.00	0.00	0.00	0.15	31.03.2015	On-going	
39	Bridge	H.L. Bridge over over river Kusei at 16th km on Harichandanapur- Daitary road 2 x 21.75m	RD	RIDF-XIII	3.02	3.02	1.00	1.00	1.00	0.15	31.03.2015	On-going	
40	Bridge	H.L. bridge over river Bansadhara on Dangosorada-Piskapanga road 4x30.63 m	RD	RIDF-XIV	2.74	2.74	0.00	0.00	0.00	0.14	28.02.2015	On-going	
41	Bridge	H.L. bridge over Laxmipur nallah at 21st km. on Boudh-Dhialpur road 3 x 25.35m	RD	RIDF-XIV	2.95	2.95	0.60	0.60	0.60	0.15	31.03.2015	On-going	
42	Bridge	H.L. bridge over river Genguti at 10/10 km. on Mangarajpur-Kampada-Iswardpur road 2 x 30.63m.	RD	RIDF-XIV	3.60	3.60	0.70	0.70	0.70	0.15	31.03.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
BASED INVESTMENT REVIEW (UP TO DECEMBER, 2014)**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
43	Bridge	Bridge over river Kushabhadra at 3rd km. on Kaptipada-Padadiha via Kulialam-Sanadei rd (100 m)	RD	RIDF-XVII	2.98	2.98	1.20	1.20	1.20	0.13	31.03.2015	On-going	
44	Bridge	Bridge over river Sonegarh on Tepren to Bandhapada road, Deogaon Block.	RD	RIDF-XVII	3.84	3.84	1.00	1.00	1.00	0.15	Completed		
45	Bridge	Bridge over Kandia nallah at Nadigaon on Dhusuri-Nadigaon road (60mtr)	RD	RIDF	1.58	1.58	1.00	1.00	1.00	0.11	Completed		
46	Bridge	Bridge over Gobari nallah Drainage cut on Lalitgiri-Haribhaktapur road (50 m)	RD	RIDF	2.09	2.09	0.70	0.70	0.70	0.13	Completed		
47	Road	Chahapada-Kanpur road	RD	XVII	2.97	2.97	0.70	0.70	0.70	0.13	Completed		
48	Bridge	H.L. bridge over Tangana river on Tartari-Pithahata road in the dist of Balasore	RD	MORD Phase-XV	2.83	2.83		0.00	0.00	0.00	31.05.2015	On-going	
49	Bridge	H.L. bridge over Petfula nallah on Dumerpadar-Jubrajpur road in the dist. of Kalahandi.	RD	MORD Phase-XV	3.19	3.19		0.00	0.00	0.00	31.03.2015	On-going	
50	Bridge	Bridge over Safei nallah on Gapapur-Odambur PMGSY road in the dist of Jajpur	RD	MORD Phase-XVIII	1.10	1.10		0.00	0.00	0.00	31.03.2015	On-going	
51	Bridge	Bridge over Ghodahada on Moulabhanja- Panada PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	2.76	2.76		0.00	0.00	0.00	31.03.2016	On-going	
52	Bridge	Bridge over river Salia at 0/600 km. on PWD road-Bengarajpalli PMGSY road in the dist of Khurda	RD	MORD Phase-XVIII	2.80	2.80		0.00	0.00	0.00	31.03.2015	On-going	
53	Bridge	Bridge over river Ghodahada on Gumma-Bhismagiri PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	3.31	3.31		0.00	0.00	0.00	30.06.2015	On-going	
54	Bridge	Bridge over Chhelia Nallah at 5th km on B.C. road to Taladumuka	RD	BSY	1.17	1.17	0.17	0.17	0.17	0.60	31.03.2015	On-going	
55	Bridge	Bridge over Local nallah at 3rd km. on Sasanapadar-Matrudi road	RD	BSY	1.38	1.38	0.92	0.92	0.92	0.40	31.03.2015	On-going	
56	Bridge	Bridge over Janta Mahara nallah on Dhamnagar-Falapur road	RD	BSY	1.42	1.42	0.57	0.57	0.57	0.70	31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
57	Bridge	Bridge over Dudhiasole nallah on Jaibila-Dudhiasole road.	RD	BSY	1.51	1.51	0.53	0.53	0.53	0.30	28.02.2015	On-going	
58	Bridge	Bridge over Kelua nallah on Talua Musatikiri road	RD	BSY	1.59	1.59	0.93	0.93	0.93	0.30	31.03.2015	On-going	
59	Bridge	Bridge over Laba Nallah at 7.23 km on Jamudihi Chordhara road	RD	BSY	1.89	1.89	0.62	0.62	0.62	0.30	31.12.2015	On-going	
60	Bridge	Bridge over Dapa Nallah on Haripur Parjanga road	RD	BSY	2.04	2.04	1.00	1.00	1.00	0.40	31.03.2015	On-going	
61	Bridge	Bridge over Murmuri nallah on Davla Akhidadar road	RD	BSY	2.10	2.10	1.15	1.15	1.15	0.50	Completed		
62	Bridge	Bridge over Kuanaria on Karanjia to Pakhara road	RD	BSY	2.35	2.35	0.90	0.90	0.90	0.50	31.03.2015	On-going	
63	Bridge	Bridge over river Nalia on PWD road-Bhatapur	RD	BSY	2.36	2.36	1.47	1.47	1.47	0.20	31.03.2015	On-going	
64	Bridge	Bridge over Tamasa at 1st km on Korukonda to Kotapalli road	RD	BSY	2.44	2.44	1.69	1.69	1.69	0.30	Completed		
65	Bridge	Bridge over Ulani nallah on Derenga-Ghantianali road	RD	BSY	2.54	2.54	1.12	1.12	1.12	1.00	31.03.2015	On-going	
66	Bridge	Bridge over Nandira nallah on Sathapada-Lingrakata road	RD	BSY	2.77	2.77	0.68	0.68	0.68	1.00	30.05.2015	On-going	
67	Bridge	Bridge over Salandi River on Jamnda to Bagdafa road	RD	BSY	3.36	3.36	1.44	1.44	1.44	0.50	31.03.2015	On-going	
68	Bridge	Box cell culvert 2nos on Benga & Sapua nallah on Achalkota RD road to Old CS	RD	BSY	3.85	3.85	1.70	1.70	1.70	1.20	31.03.2015	On-going	
69	Bridge	Bridge over river Gobari on Raghudeipur-Raitundi road	RD	BSY	3.88	3.88	1.58	1.58	1.58	0.74	31.03.2015	On-going	
70	Road	N.H.6 to Mahakhand	RD	MORD Govt. of India.	0.96	1.02			0.00	0.22	31.03.2016	On-going	
71	Road	B.S. Padar to Singsari	RD	-do-	2.49	2.32			0.00	0.65	31.03.2016	On-going	
72	Road	RD Road to Badkatoli	RD	-do-	0.96	1.09			0.15	0.11	31.03.2015	On-going	
73	Road	Belpada to Chapatkhand	RD	-do-	1.23	1.08			0.03	0.13	Completed		
74	Road	Saruali to Tainsira	RD	-do-	2.65	2.46			0.23	0.46	Completed		
75	Road	B.Kuskulia to Dehuripal	RD	-do-	2.10	1.92			0.53	0.02	Completed		
76	Road	Guluba to Balipanka	RD	-do-	2.35	2.34			0.00	0.61	31.10.2015	On-going	
77	Road	R.D. Road to Argal	RD	-do-	1.58	2.23			0.18	0.44	31.03.2015	On-going	
78	Road	MadhabSarana	RD	-do-	1.45	1.50			0.00	0.10	31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
79	Road	RD RoadSolabandi	RD	-do-	1.20	1.33			0.12	0.16	Completed		
80	Road	Anseikala (L-22)Jugudidhar	RD	-do-	1.04	1.56			0.06	0.06	31.03.2016	On-going	
81	Road	PadmapurKathabaunsuli	RD	-do-	3.04	3.76			1.00	0.00	31.03.2015	On-going	
82	Road	Pasara (T-6)Mundagaon	RD	-do-	2.56	3.28			0.49	0.22	31.03.2015	On-going	
83	Road	R.D.Road- Kataniposi (Ajayapur)	RD	-do-	2.61	2.91			0.33	0.00	31.03.2015	On-going	
84	Road	DEOBANDHA TO JHARIGAM[ PART-B]	RD	-do-	3.17	3.16			0.42	0.49	Completed		
85	Road	MDR 26 to Baghlata	RD	-do-	2.05	2.23			0.26	0.16	Completed		
86	Road	NH-5 to Bangaraguntha	RD	-do-	2.74	2.82			0.00	0.49	Completed		
87	Road	Barundei to Mukundpur	RD	-do-	3.50	3.58			0.00	0.67	Completed		
88	Road	Bhapur-Sagargaon Road	RD	-do-	2.72	2.87			0.10	0.69	28.02.2016	On-going	
89	Road	NH-42 to Khandual	RD	-do-	1.34	1.24			0.09	0.29	30.09.2015	On-going	
90	Road	Para to Jharachhat Para to Jharachhat (Budhupal to Kandajharan)	RD	-do-	1.92	1.73			0.05	0.39	30.09.2015	On-going	
		<b>New Projects for the year 2014-15</b>											
91	Road	Chakulia to Rangamatia	RD	MORD Gol	2.27	2.06			0.64	0.49	Completed		
92	Road	Ogi( Bhagirathipur ) Jereng Dehurisahi to Routal	RD	MORD Gol	3.02	2.68			2.09	0.50	Completed		
93	Road	PWD Road to Nuapada	RD	MORD Gol	1.19	1.13			1.23	0.00	Completed		
94	Road	RD Road to Lambrupalli	RD	MORD Gol	1.14	1.21			0.97	0.24	Completed		
95	Road	SH-3 to Jitapali	RD	MORD Gol	1.73	1.84			1.34	0.50	Completed		
96	Road	Lether to Jarimuli	RD	MORD Gol	3.01	3.23			2.98	2.25	Completed		
97	Road	PWD Road to Karla	RD	MORD Gol	1.33	1.31			1.20	0.11	Completed		
98	Road	N.H. - 201 to Dhauradar	RD	MORD Gol	1.21	1.05			0.62	0.10	Completed		
99	Road	MDR - Ghantsahada	RD	MORD Gol	1.19	1.23			0.95	0.20	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
100	Road	PWD Road to Andaldar	RD	MORD Gol	2.62	2.61			1.28	0.67	Completed		
101	Road	Ichhapara to Sargul	RD	MORD Gol	1.64	1.63			0.61	0.23	Completed		
102	Road	Sargul to Katarlaga	RD	MORD Gol	1.78	1.76			0.83	0.06	Completed		
103	Road	RD Road to Pangania	RD	MORD Gol	1.49	1.58			0.61	0.26	Completed		
104	Road	Sindheikala to Durdimunda	RD	MORD Gol	2.02	2.13			0.90	0.41	Completed		
105	Road	Gurjibhata to Kharali	RD	MORD Gol	2.99	2.99			1.13	0.92	Completed		
106	Road	Khagsa to Birna	RD	MORD Gol	1.51	1.52			0.58	0.29	Completed		
107	Road	Babja to Ratakhandi	RD	MORD Gol	1.91	1.92			1.63	0.30	Completed		
108	Road	Badatika to Larambhamunda	RD	MORD Gol	1.27	1.06			0.59	0.47	Completed		
109	Road	Karuajhar to Chormara	RD	MORD Gol	1.42	1.44			1.22	0.22	Completed		
110	Road	NH-201 Kuturamunda RD Road to Khajuripada	RD	MORD Gol	1.36	1.38			1.17	0.21	Completed		
111	Road	Rengtasil to Bhalujhuri	RD	MORD Gol	1.20	1.06			0.64	0.42	Completed		
112	Road	Kanteikoli to Khajuridhar	RD	MORD Gol	3.19	2.91			0.55	0.21	31.03.2015	On-going	
113	Road	B. Dandasingha to Nuagoudasuguda	RD	MORD Gol	2.89	2.66			0.85	0.26	Completed		
114	Road	Tuhilamal to Jadagola	RD	MORD Gol	1.58	1.38			0.69	0.17	Completed		
115	Road	Subarnapur to Kurudaposi	RD	MORD Gol	1.77	1.65			0.33	0.41	31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
116	Road	NH-200 to Chalak	RD	MORD GoI	2.38	2.05			0.66	0.01	Completed		
117	Road	Nuagaon to Similinali	RD	MORD GoI	1.73	1.58			0.47	0.15	Completed		
118	Road	Nalbandha Road to Jharichakundapal	RD	MORD GoI	1.52	1.39			0.24	0.22	Completed		
119	Road	Saida to Lalaposi	RD	MORD GoI	1.42	1.28			0.37	0.28	Completed		
120	Road	R.D. Road to Andharikhol	RD	MORD GoI	1.51	1.36			0.07	0.34	Completed		
121	Road	Jhamunda to Dhengurijore	RD	MORD GoI	3.99	3.44			1.16	0.96	Completed		
122	Road	Labarasingi to Kamalapur	RD	MORD GoI	3.16	3.37			0.94	1.20	31.03.2015	On-going	
123	Road	Rd Road to Dasghara	RD	MORD GoI	1.77	1.72			0.14	0.23	31.03.2015	On-going	
124	Road	Rd Road to Rainguda	RD	MORD GoI	1.68	1.68			0.19	0.14	31.03.2015	On-going	
125	Road	PS Road to Dhekgunda	RD	MORD GoI	1.15	1.15			0.82	0.02	Completed		
126	Road	P.W.D Road To kendupani	RD	MORD GoI	2.67	2.66			0.12	0.44	31.03.2015	On-going	
127	Road	Jhariaguda To Latapada	RD	MORD GoI	1.95	1.95			0.29	0.39	31.03.2015	On-going	
128	Road	Dhansara Chhaka To Nuapada-III	RD	MORD GoI	1.25	1.24			0.00	0.19	31.08.2015	On-going	
129	Road	Rd Road To Ranibahal	RD	MORD GoI	1.40	1.40			1.05	0.09	Completed		
130	Road	RD Road To Brusiguda	RD	MORD GoI	1.44	1.43			0.03	0.45	31.03.2015	On-going	
131	Road	PWD Road To Banjibahal via Telkopada	RD	MORD GoI	2.51	2.50			1.02	0.37	Completed		



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
132	Road	PWD Road To Lohabahali via Balijore	RD	MORD GoI	1.95	1.95			0.53	0.43	31.03.2015	On-going	
133	Road	Rd Road To Sabiguda	RD	MORD GoI	1.25	1.25			0.46	0.22	Completed		
134	Road	PWD Road to Bardoli	RD	MORD GoI	1.16	1.15			0.97	0.05	Completed		
135	Road	PWD Road To Ghodabandha	RD	MORD GoI	1.62	1.61			1.54	0.00	Completed		
136	Road	Badakutru To sanakutru	RD	MORD GoI	2.50	2.49			2.03	0.02	Completed		
137	Road	Badabasul To kanter	RD	MORD GoI	1.22	1.15			0.80	0.21	Completed		
138	Road	Mundraguda To Gurujiguda	RD	MORD GoI	1.27	1.09			0.44	0.15	Completed		
139	Road	Mohangiri to Pandapadar	RD	MORD GoI	1.78	1.53			0.85	0.28	31.03.2015	On-going	
140	Road	R D Road - Jamuposi	RD	MORD GoI	1.29	1.30			0.79	0.41	Completed		
141	Road	PWD Road - Bhagamunda-2	RD	MORD GoI	3.08	3.23			1.73	1.17	Completed		
142	Road	Nandiguda to Nandaka	RD	MORD GoI	3.45	3.71			1.36	0.75	Completed		
143	Road	Mundripal - Dhenkinanjia	RD	MORD GoI	1.74	1.63			0.68	0.21	Completed		
144	Road	Sankhabhanga - Jambhiradiha	RD	MORD GoI	1.13	1.20			0.70	0.00	Completed		
145	Road	Kashipal Chhak - Kumbharduvi	RD	MORD GoI	1.60	1.70			0.42	0.19	Completed		
146	Road	Rangamatia-Lulung - Kakarpani	RD	MORD GoI	1.51	1.45			0.76	0.06	Completed		
147	Road	RD Road - Sankuldiha	RD	MORD GoI	2.07	1.94			0.91	0.17	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
148	Road	Sargoda to Bhejidiha road	RD	MORD GoI	2.49	2.33			0.82	0.36	Completed		
149	Road	Dandbose to Kalarda road	RD	MORD GoI	1.44	1.38			0.60	0.20	Completed		
150	Road	RD road to Kuldiha	RD	MORD GoI	1.12	1.11			0.10	0.00	31.03.2015	On-going	
151	Road	PWD Road to Bagbahal	RD	MORD GoI	1.34	1.10			0.39	0.22	Completed		
152	Road	Othaka to Raisa	RD	MORD GoI	3.04	2.98			2.28	0.70	Completed		
153	Road	132KV Line to Koilikota	RD	MORD GoI	1.07	1.15			0.54	0.12	Completed		
154	Road	P.W.D. ROAD TO SARAMBAL	RD	MORD GoI	2.00	2.18			1.22	0.03	Completed		
155	Road	132KV Line to Tarlindi	RD	MORD GoI	2.75	2.97			1.77	0.03	Completed		
156	Road	P.S. ROAD TO KUTRAGUDA	RD	MORD GoI	1.00	1.08			0.80	0.03	Completed		
157	Road	Sahada to Daragudi	RD	MORD GoI	1.05	1.13			0.43	0.07	31.03.2015	On-going	
158	Road	Pujariguda to Badanayakaguda	RD	MORD GoI	2.14	2.32			1.36	0.07	31.08.2015	On-going	
159	Road	R.D.Road to Ghomatguda	RD	MORD GoI	3.53	3.81			1.99	0.02	Completed		
160	Road	PWD Road to Mukudipadar	RD	MORD GoI	2.45	2.64			1.01	0.10	Completed		
161	Road	Serigumma to Lamberi	RD	MORD GoI	2.10	2.29			1.42	0.38	31.12.2015	On-going	
162	Road	Perupanga to Ambabadi	RD	MORD GoI	1.81	1.95			0.98	0.04	Completed		
163	Road	Janata to Panabadi	RD	MORD GoI	1.00	1.08			0.17	0.15	31.03.2015	On-going	

**STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2014-15 UNDER ZERO  
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(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
164	Road	P.W.D. ROAD TO TALAPADIKHAL	RD	MORD GoI	1.61	1.75			0.81	0.07	Completed		
165	Road	PS Road to Dakarada	RD	MORD GoI	3.07	3.34			1.52	0.23	Completed		
166	Road	P.S. ROAD TO BADOPUKEL	RD	MORD GoI	1.80	1.96			1.14	0.12	Completed		
167	Road	PWD Road to Devadolaguda	RD	MORD GoI	1.18	1.27			0.55	0.21	31.03.2015	On-going	
168	Road	Dokasikula to Sanyasipur-Bhimpurguda	RD	MORD GoI	2.21	2.38			1.10	0.16	Completed		
169	Road	RD Road to Badakosapadu	RD	MORD GoI	2.37	2.57			1.29	0.19	31.03.2015	On-going	
170	Road	PWD Road to Ampera	RD	MORD GoI	1.84	1.98			0.94	0.33	Completed		
171	Road	RD Road to Khijilingi	RD	MORD GoI	1.01	1.10			0.58	0.01	Completed		
172	Road	PWD Road to Duruguda	RD	MORD GoI	3.10	3.31			1.47	0.46	Completed		
173	Road	SH-24 to Saradhapur	RD	MORD GoI	1.97	1.85			0.48	0.32	31.03.2015	On-going	
174	Road	Pratapur to Kutasingha	RD	MORD GoI	2.22	1.95			0.00	0.44	30.11.2015	On-going	
175	Road	Keseibahal to Baladmal	RD	MORD GoI	1.58	1.40			0.61	0.23	Completed		
176	Road	RD Road to Tal	RD	MORD GoI	2.56	2.19			0.82	0.02	Completed		
177	Road	SH-10 to Pandiapali	RD	MORD GoI	3.48	3.05			0.65	0.55	Completed		
178	Road	BA RD Road to Chingarnali	RD	MORD GoI	1.44	1.21			0.63	0.25	Completed		
179	Road	FM RD Road to Karnaghat	RD	MORD GoI	1.42	1.23			0.62	0.18	Completed		

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Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expendi- ture during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
180	Road	Kapasira to Antaradi	RD	MORD Gol	1.67	1.87			1.57	0.30	Completed		
181	Road	Tangarpali to Luisira	RD	MORD Gol	1.15	1.04			0.96	0.08	Completed		
182	Bridge	Bridge over Sanjamara Nallah on Raniakata-Sanjamara Road	RD	BSY	2.78	2.78	1.25	1.25	1.25	0.70	Completed		
183	Bridge	Bridge over Kantrapali Nallah on Kantrapali-Naktideol Road	RD	BSY	2.49	2.49	1.41	1.41	1.41	0.70	Completed		
184	Bridge	Constn. of bridge over Kamala Nallah at 10th km on Bhalukasuni Matiali Road in the District of Balasore	RD	BSY	1.04	1.04	0.49	0.49	0.49	0.40	Completed		
185	Bridge	Bridge over river Deo at 3rd Km on Udala-Amadiha road.	RD	BSY	3.72	3.72	1.94	1.94	1.94	0.40	31.03.2015	On-going	
186	Bridge	Bridge over river Baunsa Nallah on NH-5 Chhurunia-Mantapal road	RD	BSY	2.50	2.50	1.38	1.38	1.38	0.30	30.06.2015	On-going	
187	Bridge	S.B Bridge over River Gamei on Brahmanogaon to Pandasunighat Road in the District of Bhadrak	RD	BSY	2.71	2.71	0.86	0.86	0.86	0.80	31.03.2015	On-going	
188	Bridge	Bridge over Kapali on RD Road to Khaparapada at Chainage 0/900Km	RD	BSY	2.63	2.63	0.81	0.81	0.81	0.81	31.03.2015	On-going	
189	Bridge	Bridge over Hada nallah on Nayapatna - Belapadar road	RD	BSY	1.13	1.13	0.42	0.42	0.42	0.50	31.03.2015	On-going	
190	Bridge	Bridge over river Gangua Nallah on N.H.203 to Mohavirnagar road	RD	BSY	1.50	1.50	0.22	0.22	0.22	0.70	31.03.2015	On-going	
191	Bridge	Bridge over Daya Canal on Nandankanan to Kendupatna via Padasahi road at 1/300 Km	RD	BSY	1.15	1.15	0.00	0.00	0.00	0.50	31.03.2015	On-going	
192	Bridge	Construction SB over Bourijore nallah on Nuapada Sahajbahal road under BSY(Span-6x10.77mtr) open	RD	BSY	2.78	2.78	0.70	0.70	0.70	0.90	31.03.2015	On-going	
193	Bridge	Construction SB over Kusangi nallah at 5th Km on Hirapur Keutipali road under BSY(Span-6x10.77mtr) open	RD	BSY	2.31	2.31	0.33	0.33	0.33	0.80	28.02.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
194	Bridge	Construction of Bridge over Kultapada nallah on PWD road to Kultapada via Kumuria Khaiguda road.(Span-4x8.77mtr)raft	RD	BSY	1.54	1.54	0.69	0.69	0.69	0.60	31.01.2015	On-going	
195	Bridge	Bridge over High Level Canal on Sanachancha Badachancha road.	RD	BSY	1.33	1.33	0.00	0.00	0.00	0.50	31.12.215	On-going	
196	Bridge	Const. of SB over river Lesma on Danda padia-Ostapur-Santanibati road	RD	BSY	2.30	2.30	0.59	0.59	0.59	0.60	31.03.2015	On-going	
197	Bridge	Constn. of SB over Beluam Nallah at 4th Km on Tikilipada Sodo road (5x10.77m)	RD	BSY	2.01	2.01	1.33	1.33	1.33	0.50	Completed		
198	Bridge	Constn. of SB over Maajhia Nallah on Tusula Phulpathar road (4x10.77m)	RD	BSY	1.71	1.71	0.14	0.14	0.14	0.60	30.06.2015	On-going	
199	Bridge	Construction of Bridge over Local Nallah (Haridajore) on Kenduguda Sariguda Road.	RD	BSY	1.45	1.45	0.54	0.54	0.54	0.30	Completed		
200	Bridge	Cosntruction of Box cell bridge ovr Gahanju Nallha at 8/150 Km on Babanpur Maharajpur Road	RD	BSY	1.27	1.27	0.00	0.00	0.00	0.90	Completed		
201	Bridge	Cosntruction of SB at Loharakhnadi Nallha at 3/6 Km on Mujagada Rambhapalli Road	RD	BSY	2.65	2.65	1.47	1.47	1.47	0.50	31.03.2015	On-going	
202	Bridge	Cosntruction of Box cell Bridge over Badanadi at 2nd K.M on JNPrasad Manikpatna Alasu Road	RD	BSY	1.06	1.06	0.00	0.00	0.00	0.60	31.03.2015	On-going	
203	Bridge	Bridge over Makhana Nallah at 3/244 Km on Sorala to Sunapur Via: Krupanidhi Pentho road	RD	BSY	1.85	1.85	0.30	0.30	0.30	0.70	31.03.2015	On-going	
204	Bridge	Bridge over Sulia Nallah on Moulabhanja to Khuludi Nuagada road	RD	BSY	1.93	1.93	0.60	0.60	0.60	0.70	31.03.2015	On-going	
205	Bridge	Bridge over Sulia Nallah on PWD road to Harina to Podamari	RD	BSY	1.14	1.14	0.00	0.00	0.00	0.50	31.03.2015	On-going	
206	Bridge	Bridge over Local Nallah or Kaliaballi Chaka to Madhabapur	RD	BSY	1.15	1.15	0.00	0.00	0.00	0.30	31.03.2015	On-going	
207	Bridge	Bridge over Badabandha Nallah on Burukudi to Phulta Dumudumi road	RD	BSY	1.47	1.47	0.00	0.00	0.00	0.50	31.03.2015	On-going	
208	Bridge	Bridge over Tota Nallah at 2nd Km Turuburai M.Jaganathapur road	RD	BSY	1.15	1.15	0.11	0.11	0.11	0.50	30.06.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
209	Bridge	Bridge over Kela Nallah Erasama Champahat via Kothinimol	RD	BSY	1.15	1.15	0.34	0.34	0.34	0.50	Completed		
210	Bridge	Bridge over river Hansua on Kaijanga Parabili road	RD	BSY	1.03	1.03	0.72	0.72	0.72	0.45	Completed		
211	Bridge	Constn. of bridge over Andia Nallah at 1.000 km on Uttarpada-Namkana Road	RD	BSY	3.15	3.15	0.71	0.71	0.71	1.00	31.03.2015	On-going	
212	Bridge	Bridge over Chautia Nallah on Raruan Naskara road.	RD	BSY	1.49	1.49	0.00	0.00	0.00	0.20	31.03.2015	On-going	
213	Bridge	Bridge over Jamuti Nallah on Raruan Naskara Road	RD	BSY	1.47	1.47	0.00	0.00	0.00	0.20	31.03.2015	On-going	
214	Bridge	Bridge over Local Nallah on Parabeda Panpatria road.	RD	BSY	1.55	1.55	0.00	0.00	0.00	0.20	31.03.2015	On-going	
215	Bridge	Bridge over Local nallah at 2.01 Km on Jamunalia-Kasiabeda road.	RD	BSY	1.54	1.54	0.00	0.00	0.00	0.20	28.02.2015	On-going	
216	Bridge	Const of S.B Over Tigiria Nallah on 44th Km on Nudurupada - Kaliahata Road	RD	BSY	2.82	2.82	1.30	1.30	1.30	0.50	31.03.2015	On-going	
217	Bridge	Constn. of Bridge over Local Nallah on at 11th Km on Dasmantapur-Murkar Road (4.00 x 10.77mtr.)	RD	BSY	1.63	1.63	0.35	0.35	0.35	0.50	31.03.2015	On-going	
218	Bridge	Construction of Bridge over Boilapari Nallah on Goudaguda Tamasa Road	RD	BSY	1.85	1.85	0.80	0.80	0.80	0.30	31.12.2015	On-going	
219	Bridge	Construction of S.B Over Baliajori Nallah on Sanaolama to Chalipita road under B S Y.	RD	BSY	1.71	1.71	0.15	0.15	0.15	0.30	31.03.2015	On-going	
220	Bridge	Construction of Bridge over local Nallah on Nuagaon-Naitaila Road	RD	BSY	1.31	1.31	0.50	0.50	0.50	0.30	31.03.2015	On-going	
221	Bridge	Construction of H.L. Bridge over local Nallah on Sulia-Kantilo Road	RD	BSY	1.61	1.61	0.00	0.00	0.00	0.50	31.03.2015	On-going	
222	Bridge	Construction of Bridge over Mugei Nallah on Ganeswarpur Andhera-Ichhapur road at R.D-4.95 Km.	RD	BSY	1.76	1.76	1.24	1.24	1.24	0.36	Completed		
223	Bridge	Construction of S.B over Kadua Branh canal on Sukapokhari Santrash Via Kajalapatia under Biju Seu Yojana	RD	BSY	1.95	1.95	1.12	1.12	1.12	0.60	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
224	Bridge	Construction of Bridge over Balia Chatara Naliah at 0.50 Km on Barimcndei Sairi road under Biju Setu Yojana	RD	BSY	1.89	1.89	0.73	0.73	0.73	0.50	28.02.2015	On-going	
225	Bridge	Constn. of S.B. over Budajore nallah at 10th Km. on Chakapad Archangi road.	RD	BSY	1.24	1.24	0.12	0.12	0.12	0.20	31.03.2015	On-going	
226	Bridge	Constn. of H.L. bridge over Damdei nallah on Barakhama Sitapadi road	RD	BSY	1.94	1.94	0.82	0.82	0.82	0.60	31.03.2015	On-going	
227	Bridge	Bridge over Badabanga nallah at 16th Km.on Raikia Simanbadi road	RD	BSY	1.13	1.13	0.00	0.00	0.00	0.20	28.02.2015	On-going	
228	Bridge	Bridge over river Khadakhai on Kumudasole - Jonti road.	RD	BSY	3.44	3.44	1.68	1.68	1.68	0.40	31.05.2015	On-going	
229	Bridge	Construction of Bridge over kanijodi nallah on B.Cuttack-Kutraguda road.(6 x 10.77mtr)	RD	BSY	2.85	2.85	0.69	0.69	0.69	0.30	31.03.2015	On-going	
230	Bridge	Construction of Bridge over karanja nallah on Kutraguda-Jagadalpur-Anbodala. (5x 10.77mtr)	RD	BSY	1.97	1.97	1.19	1.19	1.19	0.30	31.03.2015	On-going	
231	Bridge	Const. of Bridge over local nallah on Telengapadar-Dangasorada-Chandrapur road. (Steel Decking Span 21.392mt)	RD	BSY	1.74	1.74				0.20	31.03.2015	On-going	
232	Bridge	Const. of Bridge over local nallah on Munikhhol-Sakata road. (Steel Decking Span 39.624mt)	RD	BSY	2.31	2.31				0.20	31.03.2015	On-going	
233	Bridge	Const. of Bridge over local nallah at 1st km on K.Dhamini-Bethiapada road. (Steel Decking Span 39.680mt)	RD	BSY	1.89	1.89				0.20	31.03.2015	On-going	
234	Bridge	Const. of Bridge over local nallah at 12th km on Ambodala-Dharanimaska road. (Steel Decking Span 39.680mt)	RD	BSY	2.37	2.37	1.00	1.00	1.00	1.20	31.03.2015	On-going	
235	Bridge	Const. of Bridge over local nallah at 5th km on Naira-Bainaguda road.(Steel Decking 24.44mt)	RD	BSY	2.31	2.31				0.10	31.03.2015	On-going	
236	Bridge	Const. of Bridge over local nallah on Gudari-Dhepaguda-Karlaghati road. (Steel Decking Span 21.39mt)	RD	BSY	1.41	1.41				0.20	31.03.2015	On-going	
237	Bridge	Bridge over Bausen nallah on Salad Thutikatarbaga road	RD	BSY	1.47	1.47	0.11	0.11	0.11	0.30	31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
238	Bridge	Bridge over Bhalijore nallah on Padiabahal Tampergarh road	RD	BSY	1.13	1.13	0.95	0.95	0.95	0.30	Completed		
239	Bridge	Bridge over Budhakata nallah Batgaon Salebhata road	RD	BSY	1.40	1.40	0.90	0.90	0.90	0.20	Completed		
240	Bridge	Construction of Bridge over Raju Shankar Nallah at 2nd km on Pukali Sambai Road	RD	BSY	2.08	2.08	1.19	1.19	1.19	0.50	Completed		
241	Bridge	Bridge over Champi Nallah on Champi Godagade road	RD	BSY	1.51	1.51	0.50	0.50	0.50	0.30	31.03.2015	On-going	
242	Bridge	Bridge over Kenti Nallah on Khatkurbahal Amgova road. (5 spans of 10.77 mtr)	RD	BSY	1.78	1.78	0.42	0.42	0.42	0.20	31.01.2015	On-going	
243	Bridge	Bridge over Ahida Nallah on Kanika Julumbahal road (4 spans of 10.77 mtr) .	RD	BSY	1.53	1.53	0.02	0.02	0.02	0.20	31.03.2015	On-going	
244	Bridge	Construction of S.B.over Nehera Nallaha at 11 th K.M. on Bhatipada-Lebda road	RD	BSY	1.11	1.11	0.51	0.51	0.51	0.40	31.03.2015	On-going	
245	Bridge	Constn. of bridge over river Kansabansa at 7th Km. on Ojhapokhari-Sardang road Extension to Markona road (4 span of 10.77m each)	RD	PMGSY	2.06	2.06					31.03.2015	On-going	
246	Bridge	Const. of . bridge over Dabjore nallah at 1st Km on PWD road to Dabjore road (Span-5x10.77mtr)	RD	PMGSY	1.87	1.87				1.00	23.01.2015	On-going	
247	Bridge	Bridge over Sinduria Nallah at 3.50 km on Madheipada-Badabhuin Road	RD	PMGSY	1.26	1.26					30.06.2015	On-going	
248	Bridge	Bridge over Champia Nallah at 3rd Km on Dalbhag to Kuleilo Road	RD	PMGSY	1.89	1.89					30.06.2015	On-going	
249	Bridge	Construction of Bridge over Halejore nallah at 7.30 Km on Boden-Biramal road	RD	PMGSY	1.33	1.33					31.03.2015	On-going	
250	Bridge	Construction of Bridge over Haladijore nallah at 7.10 Km on Badakarlakote-Hirapur road	RD	PMGSY	1.60	1.60					31.03.2015	On-going	
251	Bridge	Construction of Bridge over Mandaljore nallah at 6.5 km on Kalampur- Kotagaon road	RD	PMGSY	1.72	1.72					30.06.2015	On-going	
252	Bridge	Construction of Bridge over Dindamunda nallah at 0.9 Km. on Kegaon-Sinapali road	RD	PMGSY	1.92	1.92					28.02.2015	On-going	
253	Bridge	Cosntruction of Bridge over Alasu Nallha at 1st K.M. on Singipur RD Road	RD	PMGSY	1.44	1.44					31.03.2015	On-going	



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
254	Bridge	Bridge over Rakhel Nallah on Dasmantpur-Lulla Road.	RD	PMGSY	2.58	2.58					31.03.2015	On-going	
255	Bridge	Bridge over Dangapani Nallah at 13 Km on Guhaldangri - Dangapani road.	RD	PMGSY	1.73	1.73					31.03.2015	On-going	
256	Bridge	Bridge over Local Nallah at 2.70 Km on Asana - Bhalugada road.	RD	PMGSY	1.24	1.24					31.03.2015	On-going	
257	Bridge	Const.H.L. bridge over Phalaphalia nallah at 2/5km on RD road to Bandri in the district of Rayagada	RD	PMGSY	2.62	2.62					31.03.2015	On-going	
258	Bridge	Const of Bridge over Alingi nallah at 2.9km on Kumbhikota-Badacheke road. ( 3 x 8.77 mtr) ( Open foundation)	RD	PMGSY	1.38	1.38					31.03.2015	On-going	
259	Bridge	Const of Bridge over local nallah at 1stkm on Durgi-Talabarangapadara road. (2 x 8.77 mtr) ( Open foundation)	RD	PMGSY	1.02	1.02					31.03.2015	On-going	
260	Bridge	Const of Bridge over local nallah at 12th km on Telengapadara-Sardhapur road. (3 x 8.77 mtr) ( Open foundation)	RD	PMGSY	1.43	1.43					Completed		
261	Bridge	Const of Bridge over local nallah at 13th km on Telengapadara-Sardhapur road. ( 3 x 10.77 mtr) ( Open foundation)	RD	PMGSY	1.61	1.61					Completed		
262	Bridge	Const of Bridge over local nallah at 0.40 km on RD Road to Tada. (4 x 9.77 mtr) ( Open foundation)	RD	PMGSY	1.78	1.78					30.06.2015	On-going	
263	Bridge	Bridge over Tilesini nallah on Landimal to Rail road	RD	PMGSY	1.29	1.29					31.12.2015	On-going	
264	Bridge	S.B over Gaijore Nallah at 3/280 Km on PWD road to Khapurikhaman road under PMGSY missing Link (Package No. OR-30-LB-12)in the district of Sundargarh.	RD	PMGSY	1.85	1.85					31.03.2015	On-going	
265	Bridge	Bridge over Satabahani nallah on Titilagarh Muribahala road (40m)	RD	RIDF	2.08	2.08	0.30	0.90	0.90	0.50	Completed		
266	Bridge	Bridge over Ghagara Nallah on Khadipal-Kathakata road	RD	RIDF	2.46	2.46	1.00	1.25	1.25	0.55	Completed		

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(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expenditure during 2014-15	Tentative provision for 2015-16	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
267	Bridge	Construction of SB over river Dahuka on Krushnaprasad-Anlamada Road	RD	RIDF	3.48	3.48	1.50	1.10	1.10	0.60	Completed		
268	Bridge	Bridge over river Sunder on Kutribahal-Kumutimunda road	RD	RIDF	3.95	3.95	1.50	2.81	2.81	0.22	Completed		
269	Bridge	Constn.of S.B.over Digiripada nallah at 9th Km.on Nuagaon Kudutuli Sainipada road	RD	RIDF	1.55	1.55					31.01.2015	On-going	
270	Bridge	Construction of Bridge over river Mudra at 1st km on Chiliguda Phuggaon Road the Dist of Kalahandi under RIDF	RD	RIDF	3.30	3.30	0.50	1.04	1.04	1.00	31.05.2015	On-going	
271	Bridge	Construction of H.L. Bridge over Kuanria on ODR-18 to Dwarigaon Road	RD	RIDF	2.23	2.23	1.50	0.75	0.75	0.45	30.06.2015	On-going	
272	Road	Boinda Makarmunda Road	RD	RIDF	2.19	2.19	0.01	0.31	0.31	0.80	31.03.2015	On-going	
273	Road	Dolasahi Guamal Tihidi road from 0/0 km. to 3/700 km	RD	RIDF	1.51	1.51	0.10	0.10	0.10	0.49	31.12.2015	On-going	
274	Road	Raipali to Gopinathpur road (7 km.)	RD	RIDF	2.66	2.66	1.00	1.42	1.42	0.61	31.03.2015	On-going	
275	Road	Dharampur-Gopalpur chhaka via Venkatrapur-New Boxpalli road	RD	RIDF	2.52	2.52	1.00	0.62	0.62	0.75	31.05.2015	On-going	
276	Road	Khajipalli-Kanchuru via Mohanpali road	RD	RIDF	2.21	2.21	1.00	1.20	1.20	0.48	31.05.2015	On-going	
277	Road	Nuapada Kabulpur road	RD	RIDF	1.56	1.56	0.01	0.50	0.50	0.50	31.05.2015	On-going	
278	Road	Expressway Kaijhar Chhaka to Ostapal Bramhanipal road from 0/0 Km to 6/300 Km	RD	RIDF	3.16	3.16	0.50	0.20	0.20	0.45	31.12.2015	On-going	
279	Road	Dighalo Chhaka-Terundia via Musunupur road.	RD	RIDF	3.03	3.03	0.01	2.50	2.50	0.20	Completed		
280	Road	Impvt. to Gurujanga Kajalaganda road under NABARD Assisted RIDF-XIX in the Dist. of Khordha	RD	RIDF	2.91	2.91	0.01	0.10	0.10	0.95	28.02.2015	On-going	
281	Road	Improvement to Nuagaon-Naitaila Road in the district of Nayagarh	RD	RIDF	3.55	3.55	0.01	1.50	1.50	1.00	31.03.2015	On-going	
		<b>Works Department</b>											
		<b>New projects for 2014-15</b>											
1	Road	Improvement such as widening & strengthening of Koraput-Raniguda-Boriguma Road (SH-48) from 2/570 to 5/886Km	Works	KBK (RLTAP)	3.00	3.00	0.90	0.90	0.29		31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2	Road	Improvement such as widening & strengthening of Boriguma-Raniguda road from 5/250 to 9/575Km	Works	KBK (RLTAP)	3.00	3.00	0.00	0.00	0.00		Completed	All weather connectivity	
3	Road	Improvement such as widening and strengthening of Khariar-Sinapali road(ODR) from 11/448 to 15/459Km	Works	KBK (RLTAP)	1.98	1.98	0.00	0.97	0.97		Completed	All weather connectivity	
4	Road	Improvement such as widening & strengthening of Patnagarh-Tikarapada road from 0/0 to 2/500Km	Works	KBK (RLTAP)	2.50	2.50	0.00	1.00	1.00		Completed	All weather connectivity	
5	Road	Upgradation of Nimapada- Balanga-Satasankha road from 3/985 to 6/200Km & 7/500 to 9/765Km	Works	One Time ACA	3.00	3.00	2.10	2.10	1.39		31.03.2015	On-going	
6	Road	Upgradation of Patnaikia Delanga Khurda road from 22/800 to 28/725Km	Works	One Time ACA	3.00	3.00	1.10	1.10	0.00		31.03.2015	On-going	
7	Road	Construction of Gudiakateni-Hindol road from 23/500 to 27/250Km	Works	One Time ACA	3.00	3.00	1.05	1.05	0.71		Completed	All weather connectivity	
8	Road	Upgradation of Kuakhia-Baruan -Bari -Kalamatia road(MDR) from 0/325 to 5/0km	Works	One Time ACA	3.50	3.50	1.30	1.30	1.07		Completed	All weather connectivity	
9	Road	Construction of Sahajbahal-Bhimtikira canal road from 0/450 to 5/450Km	Works	One Time ACA	3.00	3.00	1.80	2.30	2.30		Completed	All weather connectivity	
10	Road	Construction of Pratappur-Khuntha-Jeypore road from 18/00 to 22/787Km	Works	One Time ACA	3.00	3.00	0.50	0.50	0.50		Completed	All weather connectivity	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
11	Road	Construction of Jashipur-Raruan road from 2/00 to 5/680Km	Works	One Time ACA	3.50	3.50	0.70	1.33	1.33		Completed	All weather connectivity	
12	Road	Construction of Ranital-Kupari road road from 17/205 to 19/705Km	Works	One Time ACA	3.00	3.00	0.35	0.00	0.00		Completed	All weather connectivity	
13	Road	Construction of Kukurbhuka Laxmiposhi Bihar Border road from 6/0 to 10/00Km	Works	One Time ACA	3.00	3.00	1.50	1.50	0.75		31.03.2015	On-going	
14	Road	Construction of Lephripara-Balisankara road from 49/275 to 50/950Km	Works	One Time ACA	2.50	2.50	0.50	0.50	0.35		Completed	All weather connectivity	
15	Road	Construction of Sankarakhol-Koinjhar-Paburia road from 0/0 to 5/660Km	Works	One Time ACA	3.00	3.00	2.50	2.50	1.30		31.03.2015	On-going	
16	Road	Upgradation of Purunakatak - Dhalpur road from 3/955 to 8/900Km	Works	One Time ACA	3.00	3.00	1.25	1.25	0.20		31.03.2015	On-going	
17	Road	Construction of Kunduli-Kutiya road from 7/00 to 13/900Km	Works	One Time ACA	3.00	3.00	0.50	0.50	0.25		Completed	All weather connectivity	
18	Road	Construction such as widening of Charbahal-Chilakpur road(MDR-120) from 2/200 to 6/200km & 6/200 to 7/925Km	Works	One Time ACA	3.00	3.00	1.40	1.40	1.40		Completed	All weather connectivity	
19	Road	Construction of Dharmagarh-Golamunda-Sinapali road from 37/360 to 38/535Km & 39/00 to 42/140Km.	Works	One Time ACA	3.00	3.00	1.65	1.65	1.02		31.03.2015	On-going	
20	Road	Upgradation of Gandabahali- Pharsara- Boden road from 0/0 to 7/232Km.	Works	One Time ACA	2.50	2.50	1.00	1.87	1.46		31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
21	Bridge	Construction of Minor Bridge over Pattamundai canal on Kendrapara-Indupur road	Works	State Plan (Others)	1.98	1.98	1.00	1.17	1.17		Completed	All weather connectivity	
22	Road	Improvement of Kukudakhandi Pandiajholi via Baulajholi road from 0/0 to 6/0Km	Works	State Plan (Others)	2.27	2.27	0.50	0.50	0.48		Completed	All weather connectivity	
23	Road	Widening & Strengthening of Mujhagarh-Galleri road from 0/0 to 6/200Km	Works	State Plan (Others)	3.30	3.30	1.00	1.00	0.00		31.03.2015	On-going	
24	Road	Improvement of Khariar-Bhuliansikuan road from 3/130 to 8/765Km	Works	State Plan (Others)	3.00	3.00	1.00	1.10	1.10		Completed	All weather connectivity	
25	Road	Widening & Strengthening of Deogaon -Tikarapada road from 18/0 to 23/0Km	Works	State Plan (Others)	3.00	3.00	0.50	0.83	0.83		Completed	All weather connectivity	
26	Road	Widening & Strengthening of Dhangrisole-Deuli-Baghara-Morada road from 5/627 to 10/495Km	Works	State Plan (Others)	3.00	3.00	0.50	0.56	0.56		Completed	All weather connectivity	
27	Road	Widening & Strengthening of Kanjipani-Kuntala road from 19/500 to 24/00Km	Works	State Plan (Others)	3.00	3.00	1.00	1.34	1.34		Completed	All weather connectivity	
28	Road	Improvement to Laxmipur to R.D. road (Hinjili Block) (RIDF-XVIII)	Works	RIDF	2.91	2.91	0.51	0.51	0.46		Completed	All weather connectivity	
		<b>WATER RESOURCES</b>											
		<b>Major and Medium Irrigation</b>											
		<b>Spillover Projects from 2012-13</b>											

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	Flood protection	Construction of flood bank of river Kanteijodi to protect village Jakara & Tentiapada including construction of a low cost pile bridge to connect Tentiapada & Jakara.	WR	NABARD	1.14	1.14	54.00	54.00	43.00	0.00	31.03.2015	On-going	
<b>Spill over Projects for 2013-14</b>													
2	Flood Control	Protection work on both sides of River Ghodahada near village Talasing	WR	NABARD	2.24	2.24	0.15	0.15	0.00	0.00	31.03.2015	On-going	
<b>New projects for 2014-15</b>													
3	Flood Control	Flood Protection to both banks of river Nagavali near village Pentha, Sanacandili, Amalabata and Batapada of J.K.Pur	WR	NABARD	1.61	1.61	0.25	0.25	0.00	0.40	31.03.2016	On-going	
4	Flood Control	Restoration to Jhikardiha-Marchia Gherry (Construction of drainage sluice over Baranga escape channel)	WR	NABARD	1.79	1.79	1.00	1.00	0.00	0.00	31.03.2015	On-going	
5	Flood Control	Protection to scoured bank of CE No.41(A) on Mahanadi left from Satabatia to Dihasahi	WR	NABARD	1.80	1.80	1.20	1.20	0.38	0.20	31.06.2015	On-going	
6	Flood Control	Protection to Kani Kharsuan right embankment at Araji from RD 4.30 to 4.50 Km. with one sour and RD 12.205 to 12.350 Km. at Bhuinpur with renovation of 4 nos. of sour at Balisahi.	WR	NABARD	2.11	2.11	0.10	0.10	0.05	0.00	Completed	200 Ha of agrl. Land protected from flood	
7	Road	Improvement to service road of LMC of Bahuda Irrigation Project from RD 6370 m to 11990m.	WR	NABARD	2.52	2.52	0.30	0.30	0.15	0.00	31.03.2015	On-going	
8	System Imprvt	Construction lining of Benapat Minor of Rushikulya Irrigation system.	WR	NABARD	1.40	1.40	0.10	0.10	0.07	0.00	Completed	250 Ha Irrigaion potential stabilised	
9	System Imprvt	Improvement to Diagmuhi Batia Minor from RD 00 to 0.85 Km., Ganga Dahani Minor from RD 00 to 0.50 and Digapada minor from 00 to 0.90 Km. of Masania Distry. of Javamangala Irrigation System.	WR	NABARD	1.13	1.13	0.50	0.50	0.61	0.50	31.03.2016	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10	Flood Control	Protection to scoured bank on Devi left embankment at Dekani near Machhahaon from RD 72.505 Km to 72.669 Km.	WR	NABARD	1.56	1.56	1.00	1.00	0.49	0.00	31.03.2015	On-going	
11	System Imprvt	Improvement to Sindhaba, Syamsunderpur & Bhismagiri minors of Ramanadi Irrigation Project	WR	NABARD	1.89	1.89	1.00	1.00	0.73	0.00	Completed	288 Ha Irrigaion potential stabilised	
12	Flood Control	Protection to scoured bank of Ranjnagar Gopalpur Saline Gherry on river Hansua left at U/S & D/S of Hansua bridge near Sasan.	WR	NABARD	1.79	1.79	0.76	0.76	0.76	0.00	31.03.2015	On-going	
		<b>Minor Irrigation</b>											
		<b>SPILLOVER PROJECTS FROM 2009-10</b>											
13	A	Sulia (RIDF-VII)	WR	NABARD	1.15	1.08					31.03.2015	<b>Dropped</b>	Delayed due to LA dispute
14	A	Kengtinalla (RIDF-VIII)	WR	NABARD	3.06	2.71					31.03.2015	<b>Dropped</b>	Delayed due to LA dispute
15	A	Bhogara (RIDF-IX)	WR	NABARD	2.48	2.48					31.03.2016	On-going	Delayed due to LA dispute
16	A	Malaguni Stg-II (RIDF-IX)	WR	NABARD	1.55	1.55				0.16	31.03.2016	On-going	Delayed due to LA dispute
17	A	Ghensali D/W-II, Bijiram (RIDF-X)	WR	NABARD	3.44	3.44					31.03.2016	On-going	Delayed due to LA dispute
18	A	Dianpathara (RIDF-X)	WR	NABARD	1.59	1.59					31.03.2016	On-going	Delayed due to LA dispute
19	A	Darh (RIDF-X)	WR	NABARD	1.55	1.55					31.03.2016	On-going	Delayed due to LA dispute
20	A	Saraswatianalla (RIDF-X)	WR	NABARD	1.01	1.01					31.03.2016	On-going	Delayed due to LA dispute
21	A	Kantheswarpur (RIDF-XII)	WR	NABARD	1.63	1.87					31.03.2016	On-going	Delayed due to LA dispute
22	A	Kharupani (RIDF-XII)	WR	NABARD	1.52	1.74					31.03.2016	On-going	Delayed due to LA dispute
23	A	Kulthijore (RIDF-XII)	WR	NABARD	1.15	1.20					31.03.2016	On-going	Delayed due to LA dispute
24	A	Chacharabhata (AIBP-III)	WR	AIBP	1.60	1.60				0.40	31.03.2016	On-going	Delayed due to LA dispute

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
25	A	Dablajore (AIBP-III)	WR	AIBP	2.42	4.97	0.01	1.00	0.90	0.40	31.03.2016	On-going	Delayed due to LA dispute
26	A	Maruburu (AIBP-III)	WR	AIBP	1.56	1.56	1.00			0.40	31.03.2016	On-going	Delayed due to LA dispute
27	A	Rangamguda (AIBP-III)	WR	AIBP	3.30	4.01	0.50	0.01	0.01	0.70	31.03.2016	On-going	Delayed due to LA dispute
28	A	Sahajajore (AIBP-III)	WR	AIBP	2.08	3.62	0.01	0.01		0.80	31.03.2016	On-going	Delayed due to LA dispute
29	A	Sahajoti (AIBP-III)	WR	AIBP	1.06	1.06	0.01	0.10	0.04	0.60	31.03.2016	On-going	Delayed due to LA dispute
		<b>SPILL OVER PROJECTS FROM 2010-11</b>											
30	A	Mahakurpali (RIDF-XI)	WR	NABARD	1.04	1.19					31.03.2016	On-going	Delayed due to LA dispute
31	A	Nuamunda (RIDF-XIV)	WR	NABARD	1.04	1.04	0.40	0.50	0.50		31.03.2016	On-going	Delayed due to LA dispute
32	A	Kharikuti (RIDF-XIV)	WR	NABARD	2.71	2.71	0.01	0.30	0.28		31.03.2016	On-going	Delayed due to LA dispute
33	A	Laxmipur (AIBP-III)	WR	AIBP	3.99	3.99	1.00	0.10	0.04		31.03.2016	On-going	Delayed due to LA dispute
34	A	Kantapal (RIDF-XI)	WR	NABARD	1.38	1.38					31.03.2016	On-going	Delayed due to LA dispute
35	A	Nuamundakata (RIDF-XI)	WR	NABARD	1.47	1.47					31.03.2016	On-going	Delayed due to LA dispute
36	A	Akalijharan (RIDF-XIV)	WR	NABARD	1.26	1.26	0.01				31.03.2016	On-going	Delayed due to LA dispute
		<b>SPILL OVER PROJECTS FROM 2011-12</b>											
37	A	Lamer (RIDF-XIV)	WR	NABARD	2.70	1.27	0.20				31.03.2016	On-going	Delayed due to LA dispute
38	A	Kutingpadar (RIDF-XIV)	WR	NABARD	1.17	1.17	0.08				31.03.2016	On-going	Delayed due to LA dispute
39	A	Gadiajore (AIBP-IV)	WR	AIBP	3.72	4.00	0.50			0.50	31.03.2016	On-going	Delayed due to LA dispute
40	A	Mangalajore (AIBP-IV)	WR	AIBP	2.47	2.81	0.10	0.02	0.02	0.40	31.03.2016	On-going	Delayed due to LA dispute
41	A	Sardhapur (RIDF-XIV)	WR	NABARD	2.80	1.14	0.20	0.60	0.58		31.03.2016	On-going	Delayed due to LA dispute



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(₹ in Crore)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
42	A	Kutlabhata (AIBP-IV)	WR	AIBP	1.99	3.40	0.49			0.06	31.03.2016	On-going	Delayed due to LA dispute
43	A	Badajharan (RIDF-XIV)	WR	NABARD	1.78	1.78	0.01				31.03.2016	On-going	Delayed due to LA dispute
44	A	Saldihi (RIDF-XIII)	WR	NABARD	3.19	3.19	0.20				31.03.2016	On-going	Delayed due to LA dispute
<b>Spill over proejects from 2012-13</b>													
45	A	Dahuka (RIDF-XIV)	WR	NABARD	3.07	2.88	0.90				31.03.2016	On-going	Delayed due to LA dispute
46	A	Kaibalyapur (RIDF-XIV)	WR	NABARD	1.02	0.96	0.80				31.03.2016	On-going	Delayed due to LA dispute
47	A	Majhiakhanda (RIDF-XIII)	WR	NABARD	3.37	3.37	1.00				31.03.2016	On-going	
48	A	Bhalujhar (RIDF-XIII)	WR	NABARD	1.76	1.57	0.50	0.80	0.72		31.03.2016	On-going	
49	A	Amrutia (RIDF-XI)	WR	NABARD	2.00	2.00					31.03.2016	On-going	
50	A	Sunatunguri (RIDF-XIV)	WR	NABARD	1.73	1.73	0.20	0.01	0.00		31.03.2016	On-going	
51	A	Kanpurinalla (RIDF-XIV)	WR	NABARD	1.51	1.51	0.50	0.01			31.03.2016	On-going	
52	A	Jhillinalla (RIDF-XIV)	WR	NABARD	2.36	2.36	0.02	0.01			31.03.2016	On-going	
<b>Spill over Projects for 2013-14</b>													
53	A	Arikul (RIDF-XII)	WR	NABARD	2.64	2.64	0.30	0.10	0.07		31.03.2016	On-going	
54	A	Kanabindha (RIDF-XII)	WR	NABARD	2.53	2.53	0.01			0.20	31.03.2016	On-going	
55	A	Ghoghar (RIDF-XII)	WR	NABARD	2.16	2.16	0.30	0.01	0.00		31.03.2016	On-going	
56	A	Bhusubhusa (RIDF-XIV)	WR	NABARD	1.05	1.01	0.05	0.20	0.19	0.18	31.03.2016	On-going	
57	A	Kumkudinalla (RIDF-XIV)	WR	NABARD	2.09	2.08	0.20	0.20	0.18		31.03.2016	On-going	
<b>H &amp; UD DEPARTMENT</b>													
<b>SPILL OVER PROJECTS FROM 2010-11</b>													
1		Impvt. of W/S to Jeypur Municipality (RLTAP)	H & .U.D.	GOI (SCA)	1.96	2.60	0.30	0.30	0.30	0.28	30.09.2015	On-going	Work under progress
2		Impvt. of W/S to Tarava (RLTAP)	H & .U.D.	GOI (SCA)	3.50	3.50	0.11	0.11	0.11	0.00	31.03.2015	On-going	Work under progress
<b>E and TE &amp; T</b>													
<b>SPILL OVER PROJECTS FROM 2010-11</b>													
1		Const. of New Ladies Hostel at WP, BBSR	ETET	State Govt.	1.75	1.78	0.00	1.29	0.00		Completed	To be used by Students	

**LIST OF PROJECTS COSTING ABOVE RS.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15.	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>Works Department</b>											
		<b>New target for the year 2015-16</b>											
1	Bridge	Construction of H.L.Bridge over river Kuhika Nallah at 42nd km. of Tomka Mangalpur Road under RIDF-XVII	Works	RIDF	4.739	4.739	2.100	2.100	0.469	1.830	31.12.2015	All weather communication facility.	
2	Bridge	Condstuction of H.L bridge over Ganda nalla on chorda duburi Road in the District of Jajpur under NABARD Assistance RIDF-XVIII	Works	RIDF	10.298	10.298	9.000	2.900	0.824	5.500	30.06.2015	All weather communication facility.	
3	Bridge	Constn of HL bridge over river Koel and its approaches in the Dist. of Sundargarh under RIDF -XIII	Works	RIDF	11.517	11.517	4.355	4.355	1.021	3.500	31.12.2015	All weather communication facility.	
4	Bridge	Constn of HL bridge over river Brahamani at Lalei under RIDF XIV.	Works	RIDF	32.093	32.093	7.000	7.000	3.622	6.420	30.06.2015	All weather communication facility.	
5	Bridge	Condstuction of H.L bridge over River Budha at 4.250km on Sathipur Jajpur Mangalpur Kaiyagola Road under NABARD Assistance RIDF-XVII	Works	RIDF	24.905	24.905	7.100	7.100	2.789	7.400	30.06.2015	All weather communication facility.	
6	Bridge	Construction of H.L. Bridge over 'Uttei Nallah' at 21/0-2km on Matrugaon - Belghar - Jhiripani road under NABARD Assistance ( RIDF - XVI )	Works	RIDF	4.279	4.279	1.531	1.531	0.120	1.110	30.06.2015	All weather communication facility.	
7	Bridge	Construction of HL bridge on Right Approach of Ramial Bridge on Dhenkanal - Kamakhya Nagar Road (RIDF-XVII)	Works	RIDF	10.460	10.460	6.035	6.035	3.304	1.000	30.06.2015	All weather communication facility.	
8	Bridge	Construction of H.L. Bridge over river Kushabhadra near Netapur at 7th km on Gop-Balighai road.(RIDF-XVI)	Works	RIDF	16.800	16.800	14.000	14.000	5.929	1.000	30.06.2015	All weather communication facility.	
9	Road	Improvement to Ramachandrapur - Harichandanpur road from 0.0 to 14.000km (RIDF-XVI)	Works	RIDF	13.510	13.510	6.855	6.855	4.921	2.630	30.06.2015	All weather communication facility.	
10	Road	Improvement to Delanga - Brahmagiri road (ODR) from 16.500km to 36.000km (RIDF-XVII)	Works	RIDF	33.686	33.686	11.400	11.400	5.952	10.000	16.01.2016	All weather communication facility.	
11	Road	Improvement to Nagpur - Nayahat road from 0.0 to 20.650km (RIDF-XVII)	Works	RIDF	22.363	22.363	14.500	14.500	5.713	6.145	23.06.2015	All weather communication facility.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Road	Improvement to Dhaneswar - Barunde road from 0.0 to 12.500km (RIDF-XVIII)	Works	RIDF	15.020	15.020	3.250	6.950	5.460	4.310	07.08.2015	All weather communication facility.	
13	Road	Improvement of road from Mundali Bridge approach to Sankarpur by improving stretches of Mundali approach road 1.110km (from 0.0 to 1.110) Athagarh - Megha Katakiasahi road 15.000km (from 0.0 to 15.000km, Athagarh Town road 0.443km (from 4.300km to 4.743km (RIDF-XVIII)	Works	RIDF	20.285	20.285	9.490	9.490	4.182	6.190	30.06.2015	All weather communication facility.	
14	Road	Improvement to Berhampur - Gurunti - Patapur - Nandika road from 0.0 to 22.000km. (RIDF-XVIII)	Works	RIDF	25.146	25.146	14.005	14.005	7.713	6.600	30.06.2015	All weather communication facility.	
15	Road	Improvement to Sankarakhole - Khajuriapada road (ODR) from 0.0 to 21.150km. (RIDF-XVIII)	Works	RIDF	26.899	26.899	9.100	9.100	8.620	7.450	11.07.2015	All weather communication facility.	
16	Road	Improvement to Papadahandi - Kodinga Kasagumuda road from 0.0 to 20.000km (RIDF-XVIII)	Works	RIDF	21.751	21.751	10.100	10.100	9.467	0.220	09.06.2015	All weather communication facility.	
17	Road	Improvement and Construction of Bridges over Badakamar - Pangatira road (RIDF-XVIII)	Works	RIDF	32.717	32.717	12.000	12.000	7.147	15.560	30.11.2015	All weather communication facility.	
18	Road	Improvement to Bijepur-Dublabahal road, ODR from 28/200 km to 52/500 km (RIDF-XVIII)	Works	RIDF	21.791	21.791	14.065	14.065	8.815	3.710	19.11.2015	All weather communication facility.	
19	Road	Improvement to Randha - Markandi road via Tulu (8.000km) (RIDF-XVIII)	Works	RIDF	12.854	12.854	8.000	8.000	4.734	5.700	30.06.2015	All weather communication facility.	
20	Road	Improvement to Semiliguda - Mathiliput - Kakrigumma road from 15.000km to 30.000km. (RIDF-XIX)	Works	RIDF	11.408	11.408	8.800	2.680	0.223	8.728	29.07.2015	All weather communication facility.	
21	Road	Improvement to Jharsugada - Arda via Talamala from 0.0 to 16.000km (RIDF-XIX)	Works	RIDF	20.632	20.632	10.400	13.290	8.000	5.600	27.08.2015	All weather communication facility.	
22	Road	Improvement to Daspalla-Bhanjanagar road from 0/00km to 13/320km. (RIDF-XIX)	Works	RIDF	13.444	13.444	4.600	4.600	4.730	4.580	31.03.2016	All weather communication facility.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Road	Improvement to Subdega-Lanjibarana road (ODR) from 48/00km to 59/500km. (RIDF-XIX)	Works	RIDF	22.253	22.253	7.850	7.850	2.898	17.520	31.08.2015	All weather communication facility.	
24	Road	Improvement to Saintala - Tikarapada road from 12.200km to 24.400km (RIDF-XIX)	Works	RIDF	10.633	10.633	7.200	7.200	3.723	0.590	23.08.2015	All weather communication facility.	
25	Road	Improvement to Jarada – Tumba road from 0.0 to 9.000km (RIDF-XIX)	Works	RIDF	11.994	11.994	0.000	0.000	0.547	10.610	10.09.2015	All weather communication facility.	
26	Road	Improvement to Surala Railway station to Pitatali road from 0.0 to 7.500km (RIDF-XIX)	Works	RIDF	13.974	13.974	8.700	8.700	4.637	6.280	02.09.2015	All weather communication facility.	
27	Road	Improvement to Loisingha – Bharsuja road from 0.0 to 12.500km (RIDF-XIX)	Works	RIDF	12.429	12.429	10.018	10.018	2.514	7.160	31.03.2016	All weather communication facility.	
28	Road	Improvement to Basudevpur - Anantapur Salt road from 0.0 to 7.000km (RIDF-XIX)	Works	RIDF	12.030	12.030	6.000	9.180	6.364	2.590	30.06.2015	All weather communication facility.	
29	Road	Improvement to Ichhapur - Basudevpur road from 12.000km to 24.150km (RIDF-XIX)	Works	RIDF	19.280	19.280	10.000	10.000	7.366	6.930	03.09.2015	All weather communication facility.	
30	Road	Improvement to Jagatsinghpur – Jaipur road from 0.0 to 13.440km (RIDF-XIX)	Works	RIDF	10.985	10.985	0.001	9.000	4.619	2.000	15.07.2015	All weather communication facility.	
31	Road	Improvement of Salt road (Balasore to Gud)(MDR) from 0/500Km. to 10/500Km.	Works	Central Road Fund	17.42	17.42	8.50	8.50	3.85	7.90	31.03.2016	All weather communication facility.	
32	Road	Improvement of Karanjia -Thakurmunda-Satakosia-Anandapur road (SH-53) from 0/0 to 10/0km	Works	Central Road Fund	18.04	18.04	9.00	9.00	4.85	6.34	31.03.2016	All weather communication facility.	
33	Road	Improvement such as providing 2-lane flexible pavement carriageway of Koraput-Laxmipur-Rayagada road (SH-4) from 30/0 to 40/0km as a part of Vijayawada-Ranchi Corridor.	Works	Central Road Fund	20.00	20.00	5.76	15.34	3.63	3.46	31.03.2016	All weather communication facility.	
34	Road	Widening & Improvement of Vizag-Jeypore road (MDR-52) from Km 163/000 to Km 173/000	Works	Central Road Fund	19.96	19.96	5.50	11.35	8.65	5.69	31.03.2016	All weather communication facility.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Road	Improvement of Karamdihi-Talsara-Lulkidihi road (SH-31) from 43/0 to 52/0km .	Works	Central Road Fund	16.59	16.59	8.50	9.00	7.00	3.00	31.03.2016	All weather communication facility.	
36	Road	Improvement of Junagarh-Desigaon-Kalampur road (MDR) from 6/200 to 31/0 Km	Works	Economic Importance	41.56	41.56	10.00	11.00	8.51	8.00	31.03.2016	All weather communication facility.	
37	Road	Improvement to Jatani-Pipili Road from 0/0km to 13/0km(Portion from Khurda to Jatni)	Works	State Plan (Others)	15.81	15.81	5.00	8.70	3.75	0.70	30.04.2015	All weather communication facility.	
38	Road	Construction of Puri Bye Pass road(Nabakaleber-II road) such as 2-lane road for Puri Bye Pass road from NH-203(Malatipatapur) to NH-203(A) Konark-Puri road from Ch.0/00Km to Ch. 6/911Km	Works	State Plan (Others)	27.99	27.99	8.25	22.53	16.32	2.00	30.04.2015	All weather communication facility.	
39	Bridge	Construction of Fly over Bridge on Khurda-Jatani-Pipili-Nimapara-Gop road at Km23/400	Works	State Plan (Others)	22.22	22.22	7.00	15.61	10.15	2.00	31.05.2015	All weather communication facility.	
40	Road	Construction of road by the side of Petta Nallah (From Aswain Hospital connecting Sector-10)	Works	State Plan (Others)	18.32	18.32	6.50	12.10	9.58	1.00	31.12.2014	All weather communication facility.	
41	Road	Widening & Strengthening of Angul-Maidharpur Road from 2/180 to 12/00Km	Works	State Plan (Others)	10.00	10.00	3.00	6.07	5.46	1.00	31.12.2014	All weather communication facility.	
42	Bridge	Reconstruction of H.L.bridge replacing old damaged vented causeway over Kusumi Nalla at 22/200km of Budhambo-Buguda road(MDR)	Works	State Plan (Others)	5.86	5.86	3.00	4.58	4.23	0.70	31.03.2016	All weather communication facility.	
43	Road	Improvement of Salt road (Balasore to Gud)(MDR) from 18/0 to Km. to 23/400Km.	Works	State Plan (Others)	6.49	6.49	3.00	3.70	2.21	0.80	31.12.2015	All weather communication facility.	
44	Road	Improvement to Pratappur-Khuntha-Jaypur road from 13/500 to 18/00Km	Works	State Plan (Others)	5.00	5.00	0.75	3.40	2.20	0.50	31.12.2015	All weather communication facility.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
45	Road	Improvement to Talsara-Luhakera road (MDR-30) from 0/0 to 5/818Km, 6/372 to 6/879Km & 7/050 to 8/050Km	Works	State Plan (Others)	7.43	7.43	1.20	5.20	4.88	1.00	31.03.2016	All weather communication facility.	
46	Road	Widening and strengthening of existing S/L Carraigeway to I/L from 8/100 to 13/000km of Chandiput-Luhagudi road	Works	State Plan (Others)	5.00	5.00	0.75	3.38	2.00	1.00	31.03.2016	All weather communication facility.	
47	Road	Improvement to Dasapalla -Bhanjanagar road (SH-37) from 8/080 to 13/300Km	Works	SHDP	11.00	11.00	0.50	8.50	6.71	1.50	31.03.2016	All weather communication facility.	
48	Road	Widening & Strengthening of Angul-Maidharpur road (SH-64) from 0/000 to 1/300Km & from 12/000 to 17/530Km	Works	SHDP	7.84	7.84	0.35	6.65	5.75	1.00	31.03.2016	All weather communication facility.	
49	Road	Widening & Strengthening to Boinda-Athamallik-Kiakata road (SH-62) from 55/500 to 67/000Km	Works	SHDP	16.03	16.03	0.55	11.00	10.01	2.00	31.03.2016	All weather communication facility.	
50	Road	Widening & Strengthening of Hindol -Mahidharpur road (SH-64) from 0/00 to 11/772Km	Works	SHDP	16.46	16.46	0.80	10.00	7.97	1.00	31.03.2016	All weather communication facility.	
51	Road	Widening & Strengthening of Balipadar-Karsing road (SH-33) from 28/700 to 32/600Km	Works	SHDP	6.13	6.13	0.75	3.62	3.64	1.00	31.03.2016	All weather communication facility.	
52	Road	Widening & Strengthening to Baladiamal-Dharmagarh road (SH-52) from 18/000 to 22/750Km	Works	SHDP	7.85	7.85	0.50	6.57	5.82	1.00	31.03.2016	All weather communication facility.	
53	Road	Widening & Strengthening to Bhawanipatana to Rayagada road (SH-6) to two lane without paved shoulder from 23/000 Km to 26/000 Km	Works	SHDP	5.77	5.77	1.00	4.32	4.17	1.00	31.03.2016	All weather communication facility.	
54	Road	Improvement to Defunct NH-23 from 286/700 to 296/945Km	Works	SHDP	11.84	11.84	1.00	10.00	5.56	1.00	31.03.2016	All weather communication facility.	
		<b>Water Resources Department</b>											
		<b>NEW PROJECTS FOR 2015-16</b>											
		<b>Major &amp; Medium Irrigation</b>											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	System Improve ment	Imp. to Attabira Tail Disty. & it's System off taking from tail front of Attabira Branch canal.	WR	NABARD	29.08	29.08	8.00	8.00	6.90	6.00	31.03.2016	2600 Ha. irrigation potential will be stabilized	
2	Drainage	Imp. to Telejori & Devi-Kandal Drainage system	WR	NABARD	12.53	12.53	3.85	3.85	3.83	3.50	31.03.2016	1100 Ha. land will be retrived from water logging	
3	System Improve ment	Imp. to Behrea Disty. And Baiman Disty. Canal system of Hirakud Distribution System	WR	NABARD	9.93	9.93	2.80	2.80	1.05	1.00	31.03.2016	1400 Ha. irrigation potential will be stabilized	
4	Flood control	Renovation of spurs at Daleighai of kathajodi left embankment at RD 7.80km to 14.60km.	WR	NABARD	12.69	12.69	3.50	3.50	1.88	3.00	31.03.2016	15000 Ha. agricultural land will be protected from flood	
5	Flood control	Improvement to Daya left embankment from RD 00 to 6.00 Km.	WR	NABARD	4.81	4.81	1.50	1.50	1.37	1.00	31.03.2016	2000 Ha. agricultural land will be protected from flood	
6	System Improve ment	Improvement to Distribution system of Hirakud Command Area ( Phase-I)	WR	NABARD	24.99	24.99	6.15	6.15	3.36	1.00	31.03.2016	1745 Ha. irrigation potential will be stabilized	
7	Flood control	Restoration to River Bank of C.E. No.78(A) of Mahandi right embankment at Musadiha.	WR	NABARD	4.67	4.67	2.10	2.10	2.10	2.10	31.03.2016	1170 Ha. agricultural land will be protected from flood	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Flood control	Bank protection work on TRE to left and right bank of river Jambira near village Pariakoili, Rukuni, Patakundia, Panchagoshia, Vedisahi, Pinguli, Luahakanta and Padmatalia.	WR	NABARD	7.33	7.33	1.60	1.60	1.43	2.00	31.03.2016	300 Ha. agricultural land will be protected from flood	
		<b>Minor Irrigation</b>											
1	A	Banksal (CLSRP)	WR	State	6.90	6.90					31.03.2016	1861 ha	Fincial bid to be opened.
2	A	Kharianalla (CLSRP)	WR	State	9.04	9.04					31.03.2016	1882 ha	Fincial bid to be opened.
		<b>Rural Development Department</b>											
		<b>New Projects for the year 2015-16</b>											
1	Road	Barapada Kuadhara road	RD	MORD Gol	642.84	555.43	N.A.	N.A.	183.49	103.54	31.01.16	all-weather connectivity	
2	Road	PWD road to Kusuni	RD	MORD Gol	517.64	456.51	N.A.	N.A.	181.75	18.76	30.04.15	all-weather connectivity	
3	Road	P.W.D.Road (Jagannathpur) to Sanda	RD	MORD Gol	504.73	450.71	N.A.	N.A.	137.34	86.07	31.01.16	all-weather connectivity	
4	Road	P.W.D.Road Katarimunda Chhak) to Jambua Via-Kuchiabeda	RD	MORD Gol	773.05	667.37	N.A.	N.A.	205.12	197.13	28.02.16	all-weather connectivity	
5	Road	Sohela(Grinjel) to Jhal	RD	MORD Gol	424.72	438.13	N.A.	N.A.	178.22	55.95	31.06.15	all-weather connectivity	
6	Road	RD Road (Jharmunda Chhaka) to Balipata	RD	MORD Gol	453.60	487.42	N.A.	N.A.	161.89	74.55	31.01.16	all-weather connectivity	
7	Road	T1(Chatabara)To Chhanchina	RD	MORD Gol	748.47	647.42	N.A.	N.A.	256.25	140.44	31.01.16	all-weather connectivity	
8	Road	Kelda To Rabana Basa (NH23 to Rabanbasa)	RD	MORD Gol	818.43	734.86	N.A.	N.A.	79.81	145.00	31.01.16	all-weather connectivity	
9	Road	RD road to Mandidi (6/00 Km. to 13.11 Km.,)	RD	MORD Gol	312.54	414.15	N.A.	N.A.	206.68	97.21	31.01.16	all-weather connectivity	
10	Road	Singpur PWD Road to Buruda	RD	MORD Gol	475.26	484.63	N.A.	N.A.	140.74	132.07	28.02.16	all-weather connectivity	
11	Road	Bhitargarh to Laxminarayanpur	RD	MORD Gol	592.11	515.72	N.A.	N.A.	215.95	40.48	30.04.15	all-weather connectivity	



**LIST OF PROJECTS COSTING ABOVE RS.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15.	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Road	Dangamal to Krushna Nagar	RD	MORD Gol	593.29	551.20	N.A.	N.A.	113.60	79.17	31.06.15	all-weather connectivity	
13	Road	Gopinathpur-Kodipasa	RD	MORD Gol	942.93	884.95	N.A.	N.A.	112.11	100.92	31.06.15	all-weather connectivity	
14	Road	Podanga- Tangiri	RD	MORD Gol	704.98	649.16	N.A.	N.A.	125.69	121.43	31.01.16	all-weather connectivity	
15	Road	Kandulabeda to Siribeda (Reach-I)	RD	MORD Gol	387.02	405.10	N.A.	N.A.	134.31	65.56	31.01.16	all-weather connectivity	
16	Road	Totasahi to Hanumantia	RD	MORD Gol	529.06	536.61	N.A.	N.A.	269.30	139.21	28.02.16	all-weather connectivity	
17	Road	PWD Road to Rengalpadu	RD	MORD Gol	471.10	471.86	N.A.	N.A.	71.76	5.39	30.04.15	all-weather connectivity	
18	Road	RD Road to Khariguda	RD	MORD Gol	371.84	402.66	N.A.	N.A.	86.69	70.65	31.01.16	all-weather connectivity	
19	Road	RD Road to Laxmipur	RD	MORD Gol	676.91	695.45	N.A.	N.A.	148.49	74.99	31.06.15	all-weather connectivity	
20	Road	Serigumma to Tariguda	RD	MORD Gol	506.62	551.05	N.A.	N.A.	249.55	138.06	28.02.16	all-weather connectivity	
21	Road	PWD Road to Kunjabadi	RD	MORD Gol	379.24	412.36	N.A.	N.A.	56.46	41.18	31.06.15	all-weather connectivity	
22	Road	Marthiguda to Dhepagaon	RD	MORD Gol	510.95	555.39	N.A.	N.A.	117.49	87.30	31.01.16	all-weather connectivity	
23	Road	Khoira to Jhumpapur, Taramala	RD	MORD Gol	385.17	416.80	N.A.	N.A.	56.20	48.40	31.06.15	all-weather connectivity	
24	Road	Paridi to Katiki via Gothalpadar (Reach -I) (0/0 to 10/0 km)	RD	MORD Gol	466.95	540.65	N.A.	N.A.	94.31	36.74	30.04.15	all-weather connectivity	
25	Road	Putasingi to Nuagada Reach -VI (45/0 to 55/0 km)	RD	MORD Gol	426.31	487.07	N.A.	N.A.	154.77	45.87	31.06.15	all-weather connectivity	
26	Road	Thakurgarh Talamalia	RD	MORD Gol	829.55	728.34	N.A.	N.A.	221.01	86.06	31.12.15	all-weather connectivity	
27	Road	Lakhanpur to Uttam	RD	MORD Gol	398.59	431.50	N.A.	N.A.	10.28	107.09	28.02.16	all-weather connectivity	

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(₹ in Crore)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
28	Road	Upper Majhikhanda to Mahanga	RD	MORD Gol	769.30	825.78	N.A.	N.A.	231.74	179.30	28.02.16	all-weather connectivity	
29	Road	SH-36 to Srirampalli	RD	MORD Gol	382.68	418.96	N.A.	N.A.	140.75	18.73	30.04.15	all-weather connectivity	
30	Road	Arei Guhali RD Road to Badasingha	RD	MORD Gol	518.95	565.11	N.A.	N.A.	239.55	135.02	28.02.16	all-weather connectivity	
31	Road	Kaima R & B road to Naupal	RD	MORD Gol	410.59	449.40	N.A.	N.A.	241.55	90.86	28.02.16	all-weather connectivity	

**LIST OF PROJECTS COSTING ABOVE RS.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>Works Department</b>											
		<b>New Projects for the year 2015-16</b>											
1	Road	Improvement to Boiapriguda-Kundra Road from 9/570 to 14/00Km	Works	KBK (RLTAP)	3.00	3.00	1.50	1.80	0.80	0.50	30.06.2015	All weather communication facility.	
2	Road	Improvement of Nabarangpur-Khatiguda road(ODR) from 0/325 to 3/400Km	Works	KBK (RLTAP)	3.00	3.00	1.50	1.50	0.86	0.50	31.12.2015	All weather communication facility.	
3	Road	Improvement to Rampur-Risida-Karlamunda Road such as renewal coat from 23/320Km to 25/750Km and widening & strengthening from 28/800Km to 32/200Km	Works	KBK (RLTAP)	2.97	2.97	1.00	2.50	2.43	0.25	30.06.2015	All weather communication facility.	
4	Road	Improvement of Khariar-Boden-Sinapali Road (MDR-121) such as Constd.of BT Road from 8/100 to 11/194km	Works	KBK (RLTAP)	3.00	3.00	0.50	1.85	1.39	1.00	31.12.2015	All weather communication facility.	
5	Road	Improvement to Khariar Road-Amodi to Beltukri Road (ODR) from Km 10/00 to Km 13/00	Works	KBK (RLTAP)	2.00	2.00	2.00	1.39	0.42	0.60	30.06.2015	All weather communication facility.	
6	Road	Improvement to Deogaon- Tikrapara road from 23/00 to 26/300Km	Works	KBK (RLTAP)	2.00	2.00	2.00	1.62	1.34	0.25	30.04.2015	All weather communication facility.	
7	Road	Improvement to Belpara- Baijalsagar- Bhanpur-Pithapathar Road(ODR) such as widening & strengthening from 22/00 to 25/100Km	Works	KBK (RLTAP)	2.99	2.99	1.00	1.00	0.10	1.00	31.03.2016	All weather communication facility.	
8	Road	Improvement to Patnagarh -Tikrapara Road (ODR) from Km 2/500 to 5/00Km	Works	KBK (RLTAP)	3.00	3.00	1.50	2.50	1.78	0.50	30.06.2015	All weather communication facility.	
9	Road	Improvement of Gudighat -Muribahal Road(ODR) such as widening & strengthening from 4/000 to 6/00Km	Works	KBK (RLTAP)	2.00	2.00	1.00	1.00	0.32	1.00	30.06.2015	All weather communication facility.	
10	Road	Improvement of Alava-Gandakia road from 0/00 to 3/950Km & 9/650 to 9/804Km	Works	State Plan (Others)	3.10	3.10	0.50	1.21	0.20	1.00	31.03.2016	All weather communication facility.	

**LIST OF PROJECTS COSTING ABOVE RS.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Road	Widening & Strengthening of Rambag Chhatrapada Biripata Road from 0/00 KM to 4/00 KM	Works	State Plan (Others)	3.14	3.14	0.50	2.30	0.65	0.50	31.12.2015	All weather communication facility.	
12	Road	Improvement to Chorda-Duburi road from 0/0 Km to 0/900Km	Works	State Plan (Others)	2.72	2.72	0.50	1.25	0.35	0.50	31.12.2015	All weather communication facility.	
13	Road	Improvement to Chorda-Duburi road from 0/900Km to 1/580Km and from 2/280Km to 2/580Km	Works	State Plan (Others)	2.74	2.74	0.50	1.98	1.06	0.30	31.12.2015	All weather communication facility.	
14	Road	Improvement to Betnoti- Badsahi Road(MDR-106) from 8/980Km to 12/350Km	Works	State Plan (Others)	3.34	3.34	0.55	1.47	0.52	1.00	31.03.2016	All weather communication facility.	
15	Road	Improvement to Dhangrisole-Deuli-Baghara-Morada Road(ODR) from 10/495Km to 16/800Km	Works	State Plan (Others)	3.00	3.00	0.45	1.20	0.20	0.80	31.03.2016	All weather communication facility.	
16	Road	Widening & Strengthening road from Biju Pattnaik Chowk to Durga Chowk from 0/0 to 1/060Km (Sector-2),Rourkela(Balance work of NIT Main road)	Works	State Plan (Others)	2.12	2.12	0.40	1.70	0.50	0.30	30.04.2015	All weather communication facility.	
17	Road	Improvement to road from Rajamunda (NH-23) to Lahangapada via Lahunipada town i.e Old NH-215 from 0/00 to 3/500km	Works	State Plan (Others)	3.29	3.29	0.50	2.69	0.79	0.30	30.04.2015	All weather communication facility.	
18	Road	Improvement to Madingi-Pastikudi - Deypur from 11/400 to 18/900Km	Works	State Plan (Others)	3.00	3.00	0.50	2.00	2.38	0.50	30.06.2015	All weather communication facility.	
19	Road	Improvement to Purunapara Road from(SH-44 to NH-26) 0/0 to 1/150Km	Works	State Plan (Others)	2.00	2.00	0.30	0.70	0.00	1.00	31.12.2015	All weather communication facility.	
20	Road	Improvement to Nabarangpur-Dohana-Digasalipa road (ODR) from 9/00 to 13/300Km	Works	State Plan (Others)	3.00	3.00	0.45	1.50	0.50	0.50	31.12.2015	All weather communication facility.	

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BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Bridge	Construction of H.L.bridge over Murmusahi Nallah at 2/015 on Banki-Badamtalia road (ODR)	Works	State Plan (Others)	1.52	1.52	0.30	0.80	0.24	0.30	31.12.2015	All weather communication facility.	
22	Road	Improvement to road from Bhandaripokhari-Maninathpur Road from 0/650Km to 2/00Km	Works	State Plan (Others)	2.50	2.50	0.50	1.50	0.33	0.50	31.12.2015	All weather communication facility.	
23	Road	Improvement to Dhamnagar-Dobal-Sendhapur Road from 0/900Km to 1/700Km and 2/500Km to 3/00Km	Works	State Plan (Others)	3.00	3.00	0.50	1.50	0.56	1.00	31.12.2015	All weather communication facility.	
24	Road	Improvement of Deogaon-Mandar road from 12/160 to 16/910Km	Works	State Plan (Others)	2.99	2.99	1.50	1.63	0.69	0.50	30.06.2015	All weather communication facility.	
25	Road	Improvement of Seragarh-Nilgiri-Kaptipada-Udala-Baripada-Medinapur boarder road such as B.M.,SDBC & widening( in Streatches) from 88/650Km to 93/180Km	Works	CRN	2.80	2.80	0.50	1.80	0.87	0.60	31.12.2015	All weather communication facility.	
		<b>Water Resources Department</b>											
		<b>NEW PROJECTS FOR 2015-16</b>											
		<b>Major &amp; Medium Irrigation</b>											
1	Drainage	Renovation of Surya Nalla and its branches under Rusikulya Basin in doab no. XVII in Kukudakhandi & Rangeilunda Block.	WR	NABARD	1.44	1.44	0.20	0.20	0.00	0.30	31.03.2016	510 Ha. land will be retrived from water logging	
2	Drainage	Renovation of Bahada Nalla and its branches under Rusikulya Basin in doab No. XVII in Rageilunda Block	WR	NABARD	2.43	2.43	0.60	0.60	0.35	0.50	31.03.2016	680 Ha. land will be retrived from water logging	

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(₹ in Crore)

Sl. No.	Cate-gory	Name of the Project	Deptt. executin-g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Drainage	Renovation of Kiajhara & Bodaghai Nalla with its branches under Rusikulya Basin in Sheragada & Hinjili Block	WR	NABARD	2.63	2.63	1.30	1.30	0.81	0.40	31.03.2016	250 Ha. land will be retrived from water logging	
4	Flood Control	Protection to left flood bank of river Rushikulya from Brahmanchai to Vetasingi..	WR	NABARD	3.54	3.54	1.50	1.50	1.30	0.60	31.03.2016	7750Ha. Agricultural land will be protected from flood.	
5	System Improvement	Improvement to Masania Distry from RD 3.88 Km to 11.00 Km of Jayamangal Irr.System.	WR	NABARD	3.46	3.46	1.50	1.50	1.01	0.50	31.03.2016	600 Ha. irrigation potential will be stabilized	
6	System Improvement	Imp to disty. System of L.M.C from RD. 00 to 8200 m of Ghodahada Irr. Project.	WR	NABARD	3.08	3.08	1.20	1.20	1.27	0.50	31.03.2016	772 Ha. irrigation potential will be stabilized	
7	Flood Control	Protection to Bhargavi left bank from R.D 8.795 km to 11.00 km of Bhargavi left embankment near Achutpur, Adalabad and Mukundaspur.	WR	NABARD	2.17	2.17	1.25	1.25	0.98	1.00	31.03.2016	5300 Ha. irrigation potential will be stabilized	
		<b>Minor Irrigation</b>											
1.	A	Jaunria (CLSRP)	WR(MI)	State	3.03	3.03					31.03.2016	810 ha	Work in progress
2.	A	Garh (CLSRP)	WR(MI)	State	3.13	3.13					31.03.2016	863 ha	Work in progress
3.	A	Kalimati (CLSRP)	WR(MI)	State	3.16	3.16					31.03.2016	1400 ha	Work in progress
4.	A	Sindhei (CLSRP)	WR(MI)	State	3.04	3.04					31.03.2016	1565 ha	Work in progress
5.	A	Tenar (CLSRP)	WR(MI)	State	3.02	3.02					31.03.2016	864 ha	Work in progress
6.	A	Ghurlijore (CLSRP)	WR(MI)	State	2.00	2.00					31.03.2016	364 ha	Estimate in scrutiny stage

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	A	Rangmatia (CLSRP)	WR(MI)	State	1.79	1.79					31.03.2016	405 ha	Estimate in scrutiny stage
8.	A	Kaliaposh (CLSRP)	WR(MI)	State	2.84	2.84					31.03.2016	607 ha	Estimate in scrutiny stage
<b>Rural Development Department</b>													
<b>New Projects for the year 2015-16</b>													
1	Road	Bileinali to Garud	RD	MORD Gol	3.03	2.76	N.A.	N.A.	1.03	0.36	31.12.15	all-weather connectivity	
2	Road	(A) Badahulla to Gobindpur	RD	MORD Gol	1.55	1.46	N.A.	N.A.	0.78	0.20	31.12.15	all-weather connectivity	
3	Road	(A) P.W,D Road to Tainsar	RD	MORD Gol	2.59	2.35	N.A.	N.A.	0.89	0.58	28.02.16	all-weather connectivity	
4	Road	Kiakata to Sankhamala,	RD	MORD Gol	3.83	3.43	N.A.	N.A.	0.92	0.49	31.12.15	all-weather connectivity	
5	Road	NH-200 (Kindo) to Nilaposi	RD	MORD Gol	1.72	1.46	N.A.	N.A.	0.91	0.17	31.12.15	all-weather connectivity	
6	Road	Irrigation road to Gengutia	RD	MORD Gol	1.41	1.20	N.A.	N.A.	0.26	0.20	31.01.16	all-weather connectivity	
7	Road	R.D. Road(Kantiapsi chhak)to Tambur	RD	MORD Gol	1.27	1.13	N.A.	N.A.	0.61	0.06	31.06.15	all-weather connectivity	
8	Road	Gidicon Chhak (Rengalmunda)To Hansala	RD	MORD Gol	4.09	3.50	N.A.	N.A.	1.60	0.86	28.02.16	all-weather connectivity	
9	Road	PWD Road to Narasinghpur	RD	MORD Gol	2.67	2.56	N.A.	N.A.	1.45	0.45	31.01.16	all-weather connectivity	
10	Road	Haragadia to Raghunathpur-II	RD	MORD Gol	2.38	2.41	N.A.	N.A.	0.81	0.46	31.01.16	all-weather connectivity	
11	Road	SH-3 (Kalangapali chhak) to Kermeli	RD	MORD Gol	2.21	2.41	N.A.	N.A.	0.73	0.45	31.01.16	all-weather connectivity	
12	Road	Duanpali to Ainlapali	RD	MORD Gol	0.97	1.04	N.A.	N.A.	0.10	0.32	31.03.16	all-weather connectivity	
13	Road	NH6 to Ainlapalli	RD	MORD Gol	1.13	1.24	N.A.	N.A.	0.50	0.28	28.02.16	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Road	Badadhara to Beherapali	RD	MORD Gol	2.74	2.93	N.A.	N.A.	1.30	0.34	31.12.15	all-weather connectivity	
15	Road	Ganthiapali to Chikli	RD	MORD Gol	1.29	1.37	N.A.	N.A.	1.09	0.28	28.02.16	all-weather connectivity	
16	Road	Kantabahal to Simelmunda	RD	MORD Gol	3.76	3.76	N.A.	N.A.	1.23	0.56	31.12.15	all-weather connectivity	
17	Road	Balanda to Litipali	RD	MORD Gol	1.55	1.63	N.A.	N.A.	0.26	0.31	31.01.16	all-weather connectivity	
18	Road	Tengra to Khaliapali Via Dumapali	RD	MORD Gol	1.23	1.24	N.A.	N.A.	0.70	0.27	28.02.16	all-weather connectivity	
19	Road	Saipali to Putkigrainjel via Putka	RD	MORD Gol	2.50	2.63	N.A.	N.A.	1.05	0.75	31.03.16	all-weather connectivity	
20	Road	Budhapali to Phathamunda	RD	MORD Gol	2.20	2.34	N.A.	N.A.	1.02	0.15	31.06.15	all-weather connectivity	
21	Road	P.W.D. road to Sargijori	RD	MORD Gol	1.54	1.57	N.A.	N.A.	0.64	0.15	31.06.15	all-weather connectivity	
22	Road	R.D. road to Sampia	RD	MORD Gol	1.48	1.47	N.A.	N.A.	0.54	0.22	31.12.15	all-weather connectivity	
23	Road	Sankari to Guchhapalli	RD	MORD Gol	2.54	2.69	N.A.	N.A.	1.05	0.67	28.02.16	all-weather connectivity	
24	Road	PWD Road to Balipur	RD	MORD Gol	1.33	1.24	N.A.	N.A.	0.39	0.26	28.02.16	all-weather connectivity	
25	Road	RD Road to Routraygadia	RD	MORD Gol	1.63	1.52	N.A.	N.A.	0.26	0.32	28.02.16	all-weather connectivity	
26	Road	T4 To Sankhula	RD	MORD Gol	1.43	1.31	N.A.	N.A.	0.08	0.23	31.01.16	all-weather connectivity	
27	Road	Chadha To Sailendrapali	RD	MORD Gol	2.34	2.18	N.A.	N.A.	0.87	0.51	28.02.16	all-weather connectivity	
28	Road	NH5 To Bahadalpur	RD	MORD Gol	2.97	2.72	N.A.	N.A.	0.74	0.50	31.01.16	all-weather connectivity	
29	Road	NH-217 to Goimunda	RD	MORD Gol	1.80	1.80	N.A.	N.A.	0.91	0.49	31.03.16	all-weather connectivity	



**LIST OF PROJECTS COSTING ABOVE RS.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Road	Chatarang to Barkani	RD	MORD Gol	1.10	1.16	N.A.	N.A.	0.00	0.29	28.02.16	all-weather connectivity	
31	Road	PWD road to Baldas	RD	MORD Gol	2.10	2.09	N.A.	N.A.	0.41	0.53	31.03.16	all-weather connectivity	
32	Road	PWD road to Kuspali	RD	MORD Gol	3.42	3.41	N.A.	N.A.	0.32	0.95	31.03.16	all-weather connectivity	
33	Road	Bhalukhai to Banamal	RD	MORD Gol	2.27	1.89	N.A.	N.A.	0.41	0.51	31.03.16	all-weather connectivity	
34	Road	RD Road to Telenpalli	RD	MORD Gol	1.27	1.16	N.A.	N.A.	0.51	0.30	31.03.16	all-weather connectivity	
35	Road	Mahisalanda to Machhapangi	RD	MORD Gol	3.27	3.22	N.A.	N.A.	0.71	0.80	28.02.16	all-weather connectivity	
36	Road	R&B Road to Ichhapur	RD	MORD Gol	4.26	2.64	N.A.	N.A.	0.61	0.68	31.03.16	all-weather connectivity	
37	Road	PWD Road to Ghantalo	RD	MORD Gol	2.39	2.56	N.A.	N.A.	0.74	0.75	31.03.16	all-weather connectivity	
38	Road	C.C. road Machuati to Balia	RD	MORD Gol	1.43	1.40	N.A.	N.A.	0.54	0.34	28.02.16	all-weather connectivity	
39	Road	RD road to Chhotinatra	RD	MORD Gol	1.20	1.18	N.A.	N.A.	0.80	0.16	31.12.15	all-weather connectivity	
40	Road	Ekdal to Muraripur	RD	MORD Gol	2.83	2.67	N.A.	N.A.	0.81	0.45	31.01.16	all-weather connectivity	
41	Road	S.H.10 to Masnita	RD	MORD Gol	1.13	1.02	N.A.	N.A.	0.13	0.10	31.06.15	all-weather connectivity	
42	Road	Sunamunda chhak to Chheplipali	RD	MORD Gol	3.46	3.16	N.A.	N.A.	0.00	0.65	28.02.16	all-weather connectivity	
43	Road	Nuapatna to Kurdaposi	RD	MORD Gol	3.05	2.69	N.A.	N.A.	0.17	0.77	31.03.16	all-weather connectivity	
44	Road	Kundapitha to sunaposi	RD	MORD Gol	1.91	1.73	N.A.	N.A.	0.41	0.32	31.01.16	all-weather connectivity	
45	Road	Purunapani to Charmancha	RD	MORD Gol	1.76	1.70	N.A.	N.A.	0.14	0.49	31.03.16	all-weather connectivity	

**LIST OF PROJECTS COSTING ABOVE RS.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46	Road	Fatatangar to Nilgundia	RD	MORD Gol	1.71	1.54	N.A.	N.A.	0.21	0.44	31.03.16	all-weather connectivity	
47	Road	NH-200 to Kamarpal	RD	MORD Gol	2.72	2.13	N.A.	N.A.	0.53	0.14	31.06.15	all-weather connectivity	
48	Road	T7(MDR)Gengutia Chhak to Gurujanga	RD	MORD Gol	1.11	1.09	N.A.	N.A.	0.47	0.12	31.12.15	all-weather connectivity	
49	Road	Babandha to Surat	RD	MORD Gol	2.03	1.76	N.A.	N.A.	0.79	0.24	31.12.15	all-weather connectivity	
50	Road	RD road to Sanabrahmapur	RD	MORD Gol	1.21	1.17	N.A.	N.A.	0.35	0.24	28.02.16	all-weather connectivity	
51	Road	Chudangapur to Gumiguda	RD	MORD Gol	1.53	1.85	N.A.	N.A.	1.02	0.31	31.01.16	all-weather connectivity	
52	Road	PWD Road to Dengama	RD	MORD Gol	1.08	1.18	N.A.	N.A.	0.13	0.30	28.02.16	all-weather connectivity	
53	Road	Rayagada to Jalanga (GPHQ.)	RD	MORD Gol	3.28	3.97	N.A.	N.A.	1.13	0.34	31.06.15	all-weather connectivity	
54	Road	Lailai to Karada	RD	MORD Gol	1.59	2.04	N.A.	N.A.	0.92	0.16	31.06.15	all-weather connectivity	
55	Road	RD Road to Aranda	RD	MORD Gol	2.43	2.53	N.A.	N.A.	1.04	0.58	28.02.16	all-weather connectivity	
56	Road	RD Road to Bhaleri	RD	MORD Gol	2.17	2.34	N.A.	N.A.	0.55	0.57	28.02.16	all-weather connectivity	
57	Road	Haripur jn to Pdamadi	RD	MORD Gol	1.52	1.52	N.A.	N.A.	0.53	0.41	31.03.16	all-weather connectivity	
58	Road	Katama to Garadama from 0/0 to 4/250 km	RD	MORD Gol	2.21	2.65	N.A.	N.A.	0.68	0.57	28.02.16	all-weather connectivity	
59	Road	PWD road to Kankia	RD	MORD Gol	1.85	1.77	N.A.	N.A.	0.18	0.53	31.03.16	all-weather connectivity	
60	Road	PWD road to Mahurikana	RD	MORD Gol	1.04	1.04	N.A.	N.A.	0.65	0.17	31.01.16	all-weather connectivity	
61	Road	RD Road to Dahimundali	RD	MORD Gol	2.44	2.41	N.A.	N.A.	0.89	0.69	31.03.16	all-weather connectivity	

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BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
62	Road	Ambapua to Ektal Via - Gajendra	RD	MORD Gol	2.94	2.91	N.A.	N.A.	1.12	0.48	31.01.16	all-weather connectivity	
63	Road	RD Road to Makarapalli	RD	MORD Gol	3.50	3.35	N.A.	N.A.	0.94	0.09	30.04.15	all-weather connectivity	
64	Road	Malatentulia to Khairachata	RD	MORD Gol	1.12	1.11	N.A.	N.A.	0.76	0.11	31.06.15	all-weather connectivity	
65	Road	Sasanapada to Diatikiri	RD	MORD Gol	3.29	2.99	N.A.	N.A.	0.48	0.69	28.02.16	all-weather connectivity	
66	Road	Tauntara to Injanpur	RD	MORD Gol	4.52	3.95	N.A.	N.A.	1.29	0.79	28.02.16	all-weather connectivity	
67	Road	NH-215 to Ashokjhar	RD	MORD Gol	1.68	1.49	N.A.	N.A.	0.33	0.20	31.12.15	all-weather connectivity	
68	Road	MDR-14 to Daunrakul	RD	MORD Gol	1.85	1.67	N.A.	N.A.	0.75	0.26	31.01.16	all-weather connectivity	
69	Road	PWD Road Katiachhak to Nayaksahi	RD	MORD Gol	3.36	2.94	N.A.	N.A.	0.77	0.58	31.01.16	all-weather connectivity	
70	Road	MDR-13 to Chhabati	RD	MORD Gol	2.81	2.52	N.A.	N.A.	0.55	0.45	31.01.16	all-weather connectivity	
71	Road	PWD Road to Kendupada	RD	MORD Gol	2.78	2.64	N.A.	N.A.	0.19	0.48	31.01.16	all-weather connectivity	
72	Road	KUSUMDORA TO BORBHATA	RD	MORD Gol	1.35	1.70	N.A.	N.A.	1.37	0.33	31.01.16	all-weather connectivity	
73	Road	P.W.D. ROAD TO KARLAKOTE	RD	MORD Gol	2.21	2.74	N.A.	N.A.	2.29	0.44	31.01.16	all-weather connectivity	
74	Road	DADPUR TO SALEPALI	RD	MORD Gol	2.07	2.58	N.A.	N.A.	1.80	0.78	31.03.16	all-weather connectivity	
75	Road	DANGAPAKHAN TO BALIPADAR	RD	MORD Gol	1.78	2.11	N.A.	N.A.	1.49	0.62	31.03.16	all-weather connectivity	
76	Road	GUJRANGA TO DARLIPITA	RD	MORD Gol	0.86	1.08	N.A.	N.A.	0.83	0.25	28.02.16	all-weather connectivity	
77	Road	KULIHARI TO DABRIGUDA	RD	MORD Gol	3.00	3.81	N.A.	N.A.	2.36	1.11	31.03.16	all-weather connectivity	

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BASED INVESTMENT REVIEW**

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Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
78	Road	PUJIGUDA TO KANABIRA	RD	MORD Gol	1.03	1.29	N.A.	N.A.	0.96	0.33	31.03.16	all-weather connectivity	
79	Road	SANDUNGURI TO DENGUGUNDRI	RD	MORD Gol	0.84	1.05	N.A.	N.A.	0.74	0.31	31.03.16	all-weather connectivity	
80	Road	Sialjodi To Chahaka	RD	MORD Gol	2.85	2.84	N.A.	N.A.	0.44	0.11	30.04.15	all-weather connectivity	
81	Road	Sanapodaguda to Karlapada	RD	MORD Gol	1.30	1.29	N.A.	N.A.	0.21	0.04	30.04.15	all-weather connectivity	
82	Road	NH-201 To Bhatiguda	RD	MORD Gol	1.02	1.00	N.A.	N.A.	0.08	0.04	30.04.15	all-weather connectivity	
83	Road	Kulerguda Rd To Hansapada	RD	MORD Gol	1.56	1.55	N.A.	N.A.	0.37	0.22	31.12.15	all-weather connectivity	
84	Road	PWD Road To Paikabahal	RD	MORD Gol	2.34	2.33	N.A.	N.A.	0.76	0.47	28.02.16	all-weather connectivity	
85	Road	Rd Road To Dhamanpada via Kanakpir	RD	MORD Gol	3.78	3.76	N.A.	N.A.	0.47	0.16	30.04.15	all-weather connectivity	
86	Road	P.W.D Road To Chhatabandhaguda	RD	MORD Gol	1.93	1.68	N.A.	N.A.	0.31	0.17	31.12.15	all-weather connectivity	
87	Road	Dhanrpur To Derlapada	RD	MORD Gol	1.70	1.69	N.A.	N.A.	0.14	0.44	31.03.16	all-weather connectivity	
88	Road	KAMTHANA TO GHUSURIGUDI	RD	MORD Gol	2.75	2.76	N.A.	N.A.	0.30	0.32	31.12.15	all-weather connectivity	
89	Road	Malgaon To Phatapada (ROAD - B)	RD	MORD Gol	1.58	1.61	N.A.	N.A.	0.30	0.23	31.12.15	all-weather connectivity	
90	Road	PWD. Road to Khalapola	RD	MORD Gol	3.94	3.86	N.A.	N.A.	0.58	0.35	31.06.15	all-weather connectivity	
91	Road	RD Road to Podamundi (Road-B)	RD	MORD Gol	1.29	1.30	N.A.	N.A.	0.00	0.17	31.12.15	all-weather connectivity	
92	Road	Mohangiri to Later Via-Dolabahali	RD	MORD Gol	2.72	2.34	N.A.	N.A.	0.50	0.47	31.01.16	all-weather connectivity	
93	Road	REGEDA TO JOGIPALA	RD	MORD Gol	2.64	2.34	N.A.	N.A.	0.42	0.49	28.02.16	all-weather connectivity	

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Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
94	Road	Gunangbeda to Pujiladu (ROAD - A)	RD	MORD Gol	1.76	2.20	N.A.	N.A.	0.59	0.14	31.06.15	all-weather connectivity	
95	Road	Khaliapali To Telisarabahali (ROAD - B)	RD	MORD Gol	1.52	1.34	N.A.	N.A.	0.05	0.27	28.02.16	all-weather connectivity	
96	Road	PWD Road (Lakhguda) To Bhimkela	RD	MORD Gol	1.83	1.65	N.A.	N.A.	0.20	0.20	31.12.15	all-weather connectivity	
97	Road	Badabasul to Raurhaldi via Sagarapada	RD	MORD Gol	1.73	1.45	N.A.	N.A.	0.23	0.35	28.02.16	all-weather connectivity	
98	Road	Rd Road to Rajnagpheni (Road-A)	RD	MORD Gol	2.30	1.89	N.A.	N.A.	0.43	0.28	31.12.15	all-weather connectivity	
99	Road	Rd Road To Sanapujariguda (Road-B)	RD	MORD Gol	2.01	1.65	N.A.	N.A.	0.56	0.47	31.03.16	all-weather connectivity	
100	Road	Tingipokhan To Jhariguma (Road-A)	RD	MORD Gol	2.02	1.68	N.A.	N.A.	0.79	0.47	31.03.16	all-weather connectivity	
101	Road	Ranamal to Arabeda (Road-A)	RD	MORD Gol	1.24	1.07	N.A.	N.A.	0.41	0.15	31.12.15	all-weather connectivity	
102	Road	Chanpurhat to Jaipur	RD	MORD Gol	2.48	2.48	N.A.	N.A.	0.34	0.76	31.03.16	all-weather connectivity	
103	Road	Dera to Pentha	RD	MORD Gol	2.81	2.47	N.A.	N.A.	0.54	0.19	31.06.15	all-weather connectivity	
104	Road	Khadiana to Amber	RD	MORD Gol	2.86	2.84	N.A.	N.A.	0.79	0.76	31.03.16	all-weather connectivity	
105	Road	R D Road - Hatinata	RD	MORD Gol	2.30	2.50	N.A.	N.A.	0.84	0.31	31.12.15	all-weather connectivity	
106	Road	Kuldiha Chhak - Uleikundi	RD	MORD Gol	1.58	1.52	N.A.	N.A.	0.21	0.38	28.02.16	all-weather connectivity	
107	Road	Khaliamenta - Panchagochhia	RD	MORD Gol	1.52	1.65	N.A.	N.A.	0.00	0.21	31.12.15	all-weather connectivity	
108	Road	NH215 - PALASPUR	RD	MORD Gol	1.13	1.18	N.A.	N.A.	0.35	0.25	28.02.16	all-weather connectivity	
109	Road	Orali to Habaleswar Road	RD	MORD Gol	2.83	2.75	N.A.	N.A.	0.58	0.65	28.02.16	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
110	Road	Sadangi-Ankudi	RD	MORD Gol	1.58	1.53	N.A.	N.A.	0.15	0.34	28.02.16	all-weather connectivity	
111	Road	Champey-medinipur	RD	MORD Gol	1.77	1.59	N.A.	N.A.	0.00	0.12	31.06.15	all-weather connectivity	
112	Road	Khajurumundi-Kasada	RD	MORD Gol	3.80	3.57	N.A.	N.A.	1.03	1.07	31.03.16	all-weather connectivity	
113	Road	Tana-Govindapur	RD	MORD Gol	2.48	2.33	N.A.	N.A.	0.50	0.43	31.01.16	all-weather connectivity	
114	Road	Baragada to Sankarei	RD	MORD Gol	2.71	2.36	N.A.	N.A.	0.00	0.45	31.01.16	all-weather connectivity	
115	Road	Itapokhari to Kendughati	RD	MORD Gol	2.98	2.78	N.A.	N.A.	0.67	0.63	28.02.16	all-weather connectivity	
116	Road	NH-6 to Rugudi	RD	MORD Gol	2.49	2.22	N.A.	N.A.	1.41	0.46	28.02.16	all-weather connectivity	
117	Road	PWD Road to Sananeuli	RD	MORD Gol	1.50	1.44	N.A.	N.A.	1.04	0.40	31.03.16	all-weather connectivity	
118	Road	R.D. Road to Hatinata	RD	MORD Gol	1.71	1.46	N.A.	N.A.	0.65	0.37	31.03.16	all-weather connectivity	
119	Road	PWD road to Siula	RD	MORD Gol	2.03	1.87	N.A.	N.A.	0.53	0.49	31.03.16	all-weather connectivity	
120	Road	Kandulabeda to Siribeda (Reach-III)	RD	MORD Gol	2.82	3.01	N.A.	N.A.	0.49	0.53	31.01.16	all-weather connectivity	
121	Road	N.H-43 to Mendhaguda Road.	RD	MORD Gol	2.66	2.43	N.A.	N.A.	0.97	0.36	31.12.15	all-weather connectivity	
122	Road	RD Road to Deogaon	RD	MORD Gol	1.83	1.76	N.A.	N.A.	0.32	0.16	31.06.15	all-weather connectivity	
123	Road	RD Road to Hatibandha	RD	MORD Gol	1.11	1.04	N.A.	N.A.	0.15	0.31	31.03.16	all-weather connectivity	
124	Road	Pedagadi - Gothpura	RD	MORD Gol	1.56	1.70	N.A.	N.A.	0.73	0.51	31.03.16	all-weather connectivity	
125	Road	RD Road - Bharatchandrapur	RD	MORD Gol	1.67	1.46	N.A.	N.A.	0.43	0.31	28.02.16	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
126	Road	PWD Road - Fatakusuma	RD	MORD Gol	1.41	1.34	N.A.	N.A.	0.69	0.20	31.12.15	all-weather connectivity	
127	Road	RD Road - Baripada Block Boarder	RD	MORD Gol	2.33	2.03	N.A.	N.A.	0.31	0.12	31.06.15	all-weather connectivity	
128	Road	RD Road at Chhuruni - Baikuntha	RD	MORD Gol	2.03	1.87	N.A.	N.A.	0.14	0.16	31.06.15	all-weather connectivity	
129	Road	MH-5 - Jogadiha	RD	MORD Gol	3.38	3.30	N.A.	N.A.	1.00	0.78	28.02.16	all-weather connectivity	
130	Road	RD Road - Tarajodi	RD	MORD Gol	2.09	1.95	N.A.	N.A.	0.12	0.27	31.12.15	all-weather connectivity	
131	Road	RD Road at Alubani - Kitadihi	RD	MORD Gol	1.11	1.18	N.A.	N.A.	0.39	0.17	31.12.15	all-weather connectivity	
132	Road	Jharpokharia - Sirsa	RD	MORD Gol	2.99	2.86	N.A.	N.A.	0.76	0.78	31.03.16	all-weather connectivity	
133	Road	Paunsia to Kendua Road	RD	MORD Gol	1.52	1.52	N.A.	N.A.	0.09	0.44	31.03.16	all-weather connectivity	
134	Road	Chadeipahadi to Bhimkhanda	RD	MORD Gol	2.49	2.66	N.A.	N.A.	0.83	0.58	28.02.16	all-weather connectivity	
135	Road	RD road to Solakudar	RD	MORD Gol	1.03	1.03	N.A.	N.A.	0.17	0.18	31.01.16	all-weather connectivity	
136	Road	R D Road to Dakadihi	RD	MORD Gol	1.29	1.39	N.A.	N.A.	0.00	0.34	28.02.16	all-weather connectivity	
137	Road	Gunjasahi at Kasipal Chhak - Bhurudbani	RD	MORD Gol	1.32	1.30	N.A.	N.A.	0.68	0.34	31.03.16	all-weather connectivity	
138	Road	Thakurmunda (Nihanagandi) to Ranibhol (Ghodabandha)	RD	MORD Gol	2.40	2.30	N.A.	N.A.	1.23	0.55	28.02.16	all-weather connectivity	
139	Road	(B) Kathuanuagaon to Kuchaidihi	RD	MORD Gol	1.04	1.01	N.A.	N.A.	0.76	0.08	31.06.15	all-weather connectivity	
140	Road	SH-49 to Chanchbani	RD	MORD Gol	1.41	1.34	N.A.	N.A.	0.70	0.39	31.03.16	all-weather connectivity	
141	Road	SH-53 to Balibhole	RD	MORD Gol	1.45	1.39	N.A.	N.A.	0.66	0.36	31.03.16	all-weather connectivity	

**LIST OF PROJECTS COSTING ABOVE RS.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2015-16 UNDER ZERO  
BASED INVESTMENT REVIEW**

(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
142	Road	(A). Bhattachatra to Patharpadia	RD	MORD Gol	1.05	1.03	N.A.	N.A.	0.21	0.23	28.02.16	all-weather connectivity	
143	Road	Ardiha - Bhaliapada	RD	MORD Gol	2.05	1.85	N.A.	N.A.	0.92	0.53	31.03.16	all-weather connectivity	
144	Road	Mundaguda to Baragam	RD	MORD Gol	1.18	1.19	N.A.	N.A.	0.48	0.28	28.02.16	all-weather connectivity	
145	Road	Kodabhata to Gochaguda	RD	MORD Gol	1.33	1.33	N.A.	N.A.	0.53	0.37	31.03.16	all-weather connectivity	
146	Road	Ratakhandiguda To Dhepaguda	RD	MORD Gol	1.29	1.37	N.A.	N.A.	0.44	0.40	31.03.16	all-weather connectivity	
147	Road	Nuagaon To Amamunda	RD	MORD Gol	1.08	1.10	N.A.	N.A.	0.44	0.18	31.01.16	all-weather connectivity	
148	Road	Badabhui to Kalikaprasad	RD	MORD Gol	1.39	1.41	N.A.	N.A.	0.67	0.24	31.01.16	all-weather connectivity	
149	Road	NH 224 to Raitiaodasara	RD	MORD Gol	1.41	1.32	N.A.	N.A.	0.61	0.33	31.03.16	all-weather connectivity	
150	Road	MDR 68 to Parbatipur	RD	MORD Gol	1.35	1.30	N.A.	N.A.	0.41	0.29	28.02.16	all-weather connectivity	
151	Road	Narsinghpur to Natim	RD	MORD Gol	3.75	3.57	N.A.	N.A.	1.97	1.02	31.03.16	all-weather connectivity	
152	Road	MDR 68 to Kaithapalli	RD	MORD Gol	1.10	1.06	N.A.	N.A.	0.38	0.16	31.12.15	all-weather connectivity	
153	Road	PWD Road to Sinapalli	RD	MORD Gol	1.56	1.29	N.A.	N.A.	0.40	0.31	28.02.16	all-weather connectivity	
154	Road	PWD Road to Bodelpada	RD	MORD Gol	1.38	1.10	N.A.	N.A.	0.67	0.29	31.03.16	all-weather connectivity	
155	Road	Batibahal to Khambahi	RD	MORD Gol	1.82	1.83	N.A.	N.A.	0.32	0.54	31.03.16	all-weather connectivity	
156	Road	Saliha to Tangopani (0.00 Km. to 7.30 Km.)	RD	MORD Gol	2.66	2.67	N.A.	N.A.	1.13	0.42	31.01.16	all-weather connectivity	
157	Road	Boden to Kuthiapada (5.00 km. to 10.50 Km.)	RD	MORD Gol	2.10	1.97	N.A.	N.A.	0.85	0.45	28.02.16	all-weather connectivity	



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Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
158	Road	Kotmal to Mahulpadar	RD	MORD Gol	1.32	1.69	N.A.	N.A.	0.00	0.29	31.01.16	all-weather connectivity	
159	Road	SH-1 to Nabaguba	RD	MORD Gol	2.50	2.51	N.A.	N.A.	1.53	0.62	28.02.16	all-weather connectivity	
160	Road	PWD road (T8) to Salaguda	RD	MORD Gol	1.13	1.20	N.A.	N.A.	0.44	0.09	31.06.15	all-weather connectivity	
161	Road	L-47 to Ratanpur	RD	MORD Gol	1.71	1.62	N.A.	N.A.	0.49	0.43	31.03.16	all-weather connectivity	
162	Road	Lataharan to Badaolagar	RD	MORD Gol	1.94	1.94	N.A.	N.A.	0.97	0.51	31.03.16	all-weather connectivity	
163	Road	NH-203 to Murdhanipur	RD	MORD Gol	3.23	3.12	N.A.	N.A.	1.14	0.60	31.01.16	all-weather connectivity	
164	Road	RD Road to Dhola	RD	MORD Gol	2.69	2.65	N.A.	N.A.	1.01	0.26	31.06.15	all-weather connectivity	
165	Road	RD Road to Badalpur	RD	MORD Gol	1.14	1.02	N.A.	N.A.	0.32	0.28	31.03.16	all-weather connectivity	
166	Road	NH-203(A) to Arada	RD	MORD Gol	1.22	1.23	N.A.	N.A.	0.12	0.32	31.03.16	all-weather connectivity	
167	Road	Tadama to Perigam(Kanchamuhi)	RD	MORD Gol	3.20	3.47	N.A.	N.A.	0.23	0.51	31.12.15	all-weather connectivity	
168	Road	PWD Road to Patraguda	RD	MORD Gol	1.16	1.25	N.A.	N.A.	0.20	0.12	31.06.15	all-weather connectivity	
169	Road	RD Road to Luhagumi	RD	MORD Gol	1.28	1.39	N.A.	N.A.	0.33	0.06	30.04.15	all-weather connectivity	
170	Road	PWD Road to Sundermoti	RD	MORD Gol	2.92	3.17	N.A.	N.A.	0.22	0.89	31.03.16	all-weather connectivity	
171	Road	RD Road to Papikhal	RD	MORD Gol	1.21	1.30	N.A.	N.A.	0.76	0.12	31.06.15	all-weather connectivity	
172	Road	P.W.D. ROAD TO LITIGUDA	RD	MORD Gol	1.29	1.40	N.A.	N.A.	0.29	0.27	31.01.16	all-weather connectivity	
173	Road	PWD Road to Kakarmaska	RD	MORD Gol	1.24	1.34	N.A.	N.A.	0.38	0.04	30.04.15	all-weather connectivity	

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(₹ in Crore)

Sl. No.	C a t e g o r y	Name of the Project	Deptt. executin g the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2014-15	R.E for 2014-15	Expr. during 2014-15	Tentative provision for 2015-16	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
174	Road	R.D. Road to Niali	RD	MORD Gol	0.93	1.01	N.A.	N.A.	0.26	0.14	31.12.15	all-weather connectivity	
175	Road	P.W.D. ROAD TO TALAMALIGAM	RD	MORD Gol	1.26	1.35	N.A.	N.A.	0.00	0.38	31.03.16	all-weather connectivity	
176	Road	RD Road to Anaka	RD	MORD Gol	1.26	1.34	N.A.	N.A.	0.00	0.04	30.04.15	all-weather connectivity	
177	Road	PWD Road to Sanaraisingi-Badaraisingi	RD	MORD Gol	1.85	1.94	N.A.	N.A.	0.64	0.50	31.03.16	all-weather connectivity	
178	Road	P.W.D. Road to Katamal	RD	MORD Gol	2.62	2.85	N.A.	N.A.	0.70	0.05	30.04.15	all-weather connectivity	
179	Road	Madhuban to Dongarakhariguda	RD	MORD Gol	2.05	2.21	N.A.	N.A.	0.10	0.07	30.04.15	all-weather connectivity	
180	Road	PWD Road to G Balijodi	RD	MORD Gol	1.94	2.10	N.A.	N.A.	0.72	0.59	31.03.16	all-weather connectivity	
181	Road	PWD Road to Beheraguda	RD	MORD Gol	1.08	1.10	N.A.	N.A.	0.48	0.29	31.03.16	all-weather connectivity	
182	Road	PWD Road to Badigaon	RD	MORD Gol	3.53	3.82	N.A.	N.A.	1.21	0.69	31.01.16	all-weather connectivity	
183	Road	P.S. ROAD TO JABAPADAR	RD	MORD Gol	0.94	1.02	N.A.	N.A.	0.05	0.04	30.04.15	all-weather connectivity	
184	Road	RD Road to Burlendi	RD	MORD Gol	1.80	1.94	N.A.	N.A.	0.24	0.17	31.06.15	all-weather connectivity	
185	Road	Kanda Chakunda to Merinda	RD	MORD Gol	2.31	2.49	N.A.	N.A.	0.39	0.10	30.04.15	all-weather connectivity	
186	Road	RD Road to Kachapaju-Kiribiri	RD	MORD Gol	1.38	1.46	N.A.	N.A.	0.00	0.27	31.01.16	all-weather connectivity	
187	Road	PWD Road to Banjikusum	RD	MORD Gol	1.63	1.75	N.A.	N.A.	0.16	0.10	31.06.15	all-weather connectivity	
188	Road	Dimiriguda to Tikarapada Pajibali	RD	MORD Gol	2.59	2.80	N.A.	N.A.	0.44	0.08	30.04.15	all-weather connectivity	
189	Road	P.S. ROAD TO BADACHEKNA	RD	MORD Gol	3.30	3.42	N.A.	N.A.	0.48	0.51	31.12.15	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
190	Road	PWD Road to Kudulima	RD	MORD Gol	1.50	1.62	N.A.	N.A.	0.46	0.42	31.03.16	all-weather connectivity	
191	Road	Ambadala Pandramunda road Part-A (from 0/0 to 11/0 km)	RD	MORD Gol	3.58	3.85	N.A.	N.A.	1.33	0.59	31.01.16	all-weather connectivity	
192	Road	Bankambo to Badajore road	RD	MORD Gol	2.47	2.69	N.A.	N.A.	0.47	0.08	30.04.15	all-weather connectivity	
193	Road	PWD Road to Dasardanga	RD	MORD Gol	1.01	1.09	N.A.	N.A.	0.19	0.16	31.12.15	all-weather connectivity	
194	Road	RD Road to Tarangisingi	RD	MORD Gol	2.13	2.30	N.A.	N.A.	0.35	0.28	31.12.15	all-weather connectivity	
195	Road	RD Road to Korapadi	RD	MORD Gol	2.52	2.71	N.A.	N.A.	0.64	0.31	31.12.15	all-weather connectivity	
196	Road	P.W.D. ROAD TO BADAPANDRAKHAL	RD	MORD Gol	1.49	1.62	N.A.	N.A.	0.42	0.34	28.02.16	all-weather connectivity	
197	Road	RD Road to Gobarapalli	RD	MORD Gol	0.98	1.07	N.A.	N.A.	0.29	0.29	31.03.16	all-weather connectivity	
198	Road	P.W.D. Road to Khajuripadar	RD	MORD Gol	1.89	2.02	N.A.	N.A.	0.54	0.25	31.12.15	all-weather connectivity	
199	Road	PWD Road to Kutrupalli	RD	MORD Gol	1.70	1.83	N.A.	N.A.	0.36	0.20	31.12.15	all-weather connectivity	
200	Road	PWD Road to Jangidi	RD	MORD Gol	1.85	2.01	N.A.	N.A.	0.84	0.35	31.01.16	all-weather connectivity	
201	Road	R.D. Road to Tulasipadar	RD	MORD Gol	1.61	1.73	N.A.	N.A.	0.39	0.21	31.12.15	all-weather connectivity	
202	Road	PWD Road to Betapadu	RD	MORD Gol	1.52	1.64	N.A.	N.A.	0.55	0.38	28.02.16	all-weather connectivity	
203	Road	Narayanpur to Kotaganta	RD	MORD Gol	3.61	3.88	N.A.	N.A.	1.02	0.37	31.06.15	all-weather connectivity	
204	Road	RD Road to Chanchadadurgam	RD	MORD Gol	2.30	2.49	N.A.	N.A.	0.92	0.14	31.06.15	all-weather connectivity	
205	Road	PWD Road to Eduruvalasa	RD	MORD Gol	1.16	1.25	N.A.	N.A.	0.51	0.03	30.04.15	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
206	Road	PWD Road to Jambu	RD	MORD Gol	1.08	1.17	N.A.	N.A.	0.31	0.25	28.02.16	all-weather connectivity	
207	Road	P.W.D. ROAD TO NALAPANDA	RD	MORD Gol	1.21	1.13	N.A.	N.A.	0.69	0.13	31.12.15	all-weather connectivity	
208	Road	P.W.D. ROAD TO T.SIKABADI	RD	MORD Gol	2.62	2.61	N.A.	N.A.	1.91	0.71	31.03.16	all-weather connectivity	
209	Road	RD Road to Tileimal	RD	MORD Gol	2.30	2.10	N.A.	N.A.	0.56	0.31	31.12.15	all-weather connectivity	
210	Road	Lipinda to Maramjori	RD	MORD Gol	2.04	1.80	N.A.	N.A.	0.54	0.32	31.01.16	all-weather connectivity	
211	Road	NH-42 to Hatibari health home	RD	MORD Gol	1.11	1.02	N.A.	N.A.	0.07	0.19	31.01.16	all-weather connectivity	
212	Road	Ghenupali to Sansahir	RD	MORD Gol	1.38	1.28	N.A.	N.A.	0.20	0.16	31.12.15	all-weather connectivity	
213	Road	PWD Road to Arda	RD	MORD Gol	1.34	1.19	N.A.	N.A.	0.08	0.11	31.06.15	all-weather connectivity	
214	Road	Mursundi Subalaya RD Road to Patrapalli	RD	MORD Gol	1.99	1.65	N.A.	N.A.	0.49	0.38	28.02.16	all-weather connectivity	
215	Road	N.K.R.D. Road to Telenda	RD	MORD Gol	1.60	1.73	N.A.	N.A.	0.34	0.48	31.03.16	all-weather connectivity	
216	Road	PWD Road to Marloi	RD	MORD Gol	1.39	1.14	N.A.	N.A.	0.19	0.32	31.03.16	all-weather connectivity	
217	Road	Dandapani to Girjapada	RD	MORD Gol	2.49	2.24	N.A.	N.A.	0.93	0.42	31.01.16	all-weather connectivity	
218	Road	MDR-26 to Rukhatoli	RD	MORD Gol	2.80	2.77	N.A.	N.A.	1.87	0.05	30.04.15	all-weather connectivity	
219	Road	Sorda to Lakrutoli	RD	MORD Gol	1.32	1.45	N.A.	N.A.	1.11	0.34	28.02.16	all-weather connectivity	
220	Road	RD Road to Sankarla	RD	MORD Gol	1.60	1.75	N.A.	N.A.	1.64	0.11	31.06.15	all-weather connectivity	
221	Road	PWD road to Janakipal	RD	MORD Gol	1.02	1.01	N.A.	N.A.	0.09	0.30	31.03.16	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
222	Road	R.D. Road to Kanpuri	RD	MORD Gol	1.75	1.64	N.A.	N.A.	0.30	0.06	30.04.15	all-weather connectivity	
223	Road	Beheratal to Jamartala	RD	MORD Gol	1.86	1.82	N.A.	N.A.	0.58	0.37	28.02.16	all-weather connectivity	
224	Road	NH-201 to Ravanguda	RD	MORD Gol	1.06	1.16	N.A.	N.A.	0.27	0.32	31.03.16	all-weather connectivity	
225	Road	A) PWD Road to Rukunadeipur	RD	MORD Gol	1.32	1.50	N.A.	N.A.	0.19	0.45	31.03.16	all-weather connectivity	
226	Road	RD Road to Belagadia	RD	MORD Gol	2.07	1.87	N.A.	N.A.	0.03	0.31	31.01.16	all-weather connectivity	
227	Road	R.D. road DTS to Bagedia	RD	MORD Gol	1.83	1.89	N.A.	N.A.	0.59	0.27	31.12.15	all-weather connectivity	
228	Road	SH-41 to Charbati	RD	MORD Gol	1.99	1.95	N.A.	N.A.	0.51	0.41	28.02.16	all-weather connectivity	
229	Road	Badbil to Nati (00/00 Km. to 7.00 Km.)	RD	MORD Gol	3.06	3.54	N.A.	N.A.	2.23	0.50	31.12.15	all-weather connectivity	
230	Road	RD Road (Adheigundi) to Trilochanpur	RD	MORD Gol	2.40	2.72	N.A.	N.A.	1.28	0.45	31.01.16	all-weather connectivity	
231	Road	PWD Road to Aruha	RD	MORD Gol	1.38	1.26	N.A.	N.A.	0.25	0.16	31.12.15	all-weather connectivity	
232	Road	Kamakhyanagar to Gundichanali	RD	MORD Gol	3.19	2.96	N.A.	N.A.	0.72	0.18	31.06.15	all-weather connectivity	
233	Road	Sunathara to Padmabati	RD	MORD Gol	2.33	2.78	N.A.	N.A.	0.53	0.66	28.02.16	all-weather connectivity	
234	Road	Pandiapathara to Sunapalli	RD	MORD Gol	1.29	1.39	N.A.	N.A.	0.56	0.38	31.03.16	all-weather connectivity	
235	Road	SH-21 to Kumundi	RD	MORD Gol	1.24	1.53	N.A.	N.A.	0.23	0.44	31.03.16	all-weather connectivity	
236	Road	RD Road (Budheisuni - Madarangapalli ) to Madarangapalli	RD	MORD Gol	1.90	2.15	N.A.	N.A.	0.41	0.12	31.06.15	all-weather connectivity	
237	Road	PWD Road to Bahalapalli	RD	MORD Gol	2.44	2.71	N.A.	N.A.	1.11	0.72	31.03.16	all-weather connectivity	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
238	Road	PWD Road(Davara) to Tentiapada	RD	MORD Gol	1.74	1.79	N.A.	N.A.	0.43	0.46	31.03.16	all-weather connectivity	
239	Road	MDR-63 to Jalamera	RD	MORD Gol	1.18	1.44	N.A.	N.A.	1.04	0.18	31.12.15	all-weather connectivity	
240	Road	RD Road to Baranga	RD	MORD Gol	3.18	2.93	N.A.	N.A.	1.01	0.33	31.12.15	all-weather connectivity	
241	Road	RD road to Berhampur	RD	MORD Gol	1.08	1.18	N.A.	N.A.	0.64	0.38	31.03.16	all-weather connectivity	
242	Road	Ludung to Gadalpada	RD	MORD Gol	1.97	2.12	N.A.	N.A.	0.80	0.34	31.01.16	all-weather connectivity	
243	Road	PMC to Belurihata	RD	MORD Gol	1.98	2.05	N.A.	N.A.	0.54	0.44	28.02.16	all-weather connectivity	
244	Road	PMC to Umadeiberhampur	RD	MORD Gol	1.37	1.45	N.A.	N.A.	0.43	0.43	31.03.16	all-weather connectivity	
245	Road	ODR to Patharganda	RD	MORD Gol	0.95	1.02	N.A.	N.A.	0.16	0.28	31.03.16	all-weather connectivity	
246	Road	NH-203-A to SAHAJANPUR	RD	MORD Gol	3.06	3.44	N.A.	N.A.	1.45	0.73	28.02.16	all-weather connectivity	
247	Road	N.B. Road to Taraboisan	RD	MORD Gol	1.21	1.27	N.A.	N.A.	0.27	0.32	28.02.16	all-weather connectivity	
248	Road	RD Road to Sanaanla	RD	MORD Gol	1.94	1.87	N.A.	N.A.	0.79	0.55	31.03.16	all-weather connectivity	
249	Road	N.A Road to Kanapur	RD	MORD Gol	1.87	2.07	N.A.	N.A.	0.69	0.45	28.02.16	all-weather connectivity	

## **Chapter- 10**

### **Central Assistance**

#### **10.1 Release of Central Assistance and Submission of Utilization Certificate.**

Receipt of Central Assistance (CA) from Government of India under different plan schemes depends mainly on its timely utilization and submission of Utilization Certificate (UC). In the past, on account of delay in submission of Utilization Certificate to Government of India, the regular flow of funds was affected. As a result of periodic review taken by Finance Department there is considerable improvement in the position of submission of Utilization Certificate and it has become possible for the State Government to leverage more funds from Government of India.

##### **10.1.1 Directives issued by Government of India:**

Hon'ble Union Finance Minister in his policy strategy statement for 2005-06 had clearly announced "If the State Government do not submit the Utilization Certificate/ Audit Certificate/ Expenditure Statement in respect of the Central Assistance received up to 31.3.2005 before 30.6.2005, no funds can be released to any entity in default without express clearance from the Ministry of Finance. State Government will be required to send monthly expenditure returns in respect of all central sector schemes and Centrally Sponsored Schemes including those funded from cesses and also expenditure on State Plan". As per the above directive issued by Government of India, all Departments of Government were requested vide D.O. No.12941/F, dated 17.3.2005 of Chief Secretary to adhere to the time limit and to furnish Utilization Certificate so that release of Central Assistance can be ensured.

**10.1.2** Again the aforesaid instructions issued by Government of India were reiterated in O.M. No. 7(2)/E-Coord/2005, dated 30.11.2005 by the Department of Expenditure of Government of India an extract of which states that, "No amount will be released to any entity (including State Governments), which has defaulted in furnishing Utilization Certificates for grants-in-aid released by Central Government in the past without clearance from the Ministry of Finance. In respect of all grants released prior to April 1, 2004, two months' notice may be given to the concerned entities to furnish the required Utilization Certificates, failing which the amount will be deducted from future releases and credited to Government revenue as refund of unused grants".

Once again Government of India reiterated the instruction and guidelines for observance of strictness in utilization of funds under Central Plan Schemes and timely submission of Utilization Certificate thereof vide their Office Memorandum No.7(3) E – Coord./2006, dt.22 July, 2006 of Department of Expenditure, Ministry of Finance, Government of India,

New Delhi. Further Government of India issued another instruction to draw the attention of all State Governments vide their Office Memorandum No.7(3)/E-Coord./ 2006, Dt. 8<sup>th</sup> August, 2006 of Department of Expenditure, Ministry of Finance, reminding the para No.14-16 of Office Memorandum dt.23.11.2005 and para 4 of Office Memorandum dt.22.07.2006. Accordingly all Departments of Government were requested to ensure submission of Utilization Certificate to justify higher central assistance which is badly required for the State.

#### **10.1.3 Schemes for which Utilization Certificate need not be furnished:**

Utilization Certificate is not required to be furnished in respect of certain categories of Central Assistance received from Government of India. These include Non-Plan Deficit Grant, Incentive for Fiscal Reform, Normal Central Assistance for State Plan under Gadgil-Mukherjee Formula, Additional Central Assistance for EAPs and other untied grants.

#### **10.1.4 Permissible time gap for submission of Utilization Certificate:**

While in certain cases Utilization Certificate is required to be furnished, in some other cases expenditure statements are required to be submitted before release of the next installment of Central Assistance. While in certain category of Central Assistance (CA), Utilization Certificate is furnished only in the next financial year, in some other cases CA is released in installments on submission of Statement of Expenditure after expiry of 3 months or 6 months as the case may be.

#### **10.1.5 Mandate of FRBM Act:**

With the enactment of FRBM Act., 2005 individual Departments are responsible for timely utilization of central funds and submission of Utilization Certificate. Since Government of India have already cautioned the States about possible deduction of unused grants from future releases, there is urgent need for utilization of funds and furnishing of Utilization Certificate. Hence laxity in this regard at any level will seriously affect the interest of the State finances as well as development of the State.

#### **10.1.6 Indicator for allocation of CA:**

Application of Gadgil-Mukherjee formula approved in the National Development Council meeting held on 23-24 December, 1991 is now in vogue for distribution of Normal Central Assistance and market borrowing for the State. Population, per-capita income, performance and special problems are the indicators for allocation of Normal Central Assistance whereas per-capita income and debt servicing capability are the main indicators for market borrowing.

#### **10.2 Monitoring Mechanism for utilization of CA:**

The details of Monitoring Mechanisms to utilize the full amount available to the State under different Schemes are as follows.



- i. High Power Committee (HPC) under the Chairmanship of Development Commission-cum-Additional Chief Secretary to review the progress of implementation of projects under RIDF.
- ii. Review of utilization of fund under Projects and KBK programmes is being conducted by Development Commissioner-cum-Additional Chief Secretary/ Chief Administrator, KBK.
- iii. Review of utilization of Central Assistance under Non Plan, State Plan, Central Plan, Centrally Sponsored Schemes is also being conducted at regular intervals by Finance Department.
- iv. Review meeting is also taken on RIDF, submission of Utilization Certificate, by Hon'ble Minister, Finance as per the requirement under FRBM Act, 2005.

### **10.3 Review Meetings:**

The following review meetings have been taken in Finance Department as indicated in the following table wherein concerned Departments of Government were urged to ensure timely submission of Utilization Certificate.

<b>Meeting date</b>	<b>Taken by</b>
16.04.2011	Chief Minister, Odisha
17.9.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
22.04.2013 to 24.04.2013	Special Secretary, Finance
09.12.2014	Additional Chief Secretary, Finance

**10.3.1** In the aforesaid meetings following instructions were issued to the Departments of Government

- i. Efficient use of funds sanctioned for the scheme.
- ii. Follow improved management system.
- iii. Formulate action plan for timely implementation of the schemes.
- iv. Periodic review at the Departmental level by the concerned Secretaries.
- v. Responsibility of the Department under FRBM Act for delay in incurring expenditure and filing of Utilization Certificate.
- vi. Release of funds from civil deposit and utilization thereof.
- vii. Avoid parking of central funds released by Government of India in Civil deposit.

- viii. To submit the pending Utilization Certificate in time to facilitate further release of Central Assistance.
- ix. Departments will review the progress of submission of Utilization Certificate on monthly basis.
- x. Departments were urged upon to give priority for submission of arrear Utilization Certificate.
- xi. Departments were also advised to review the position of utilization certificate in respect of Central Assistance received outside the State Budget.

#### **10.4 Stress on Submission of Utilization Certificate:-**

In the past, on account of delay in submission of Utilization certificate to Government of India, regular flow of funds was not ensured. Government however, has started taking review of utilization of Central Assistance at regular intervals. As a result of periodic review taken and repeated instructions issued by Finance Department, there has been considerable improvement in submission of Utilization certificate and it has now become possible for the State Government to leverage more funds from Government of India.

##### **10.4.1 Submission of Utilization Certificate against un-utilised Central Assistance at the beginning of the financial year – (2005-06 to 2014-15 upto 31<sup>st</sup> December, 2014)**

- i. Utilization certificate pending as on 1.4.2005 was for Rs. 2164.88 crore against which Utilization certificate submitted was for Rs. 1582.69 crore, the ratio being 73.11%.
- ii. Utilization certificate pending as on 1.4.2006 was Rs.2571.29 crore against which Utilization certificate already furnished is Rs.2056.00 crore by 31.03.2007 which works out of 79.96%.
- iii. Similarly Utilization certificate pending as on 1.4.2007 was Rs.3129.57 crore against which Utilization Certificate for Rs.2425.74 crore has been submitted to Government of India by 31.03.2008. Utilization Certificate submitted was 77.51% of total pending U.C.
- iv. Likewise, Utilization Certificate pending as on 01.04.2008 was Rs.3687.26 crore against which Utilization Certificate for Rs.2741.82 crore has been submitted to Government of India by 31.03.2009. Utilization Certificate submitted is 74.36% of total pending U.C.
- v. Government have succeeded in submitting Utilization Certificate for an amount of Rs.4856.45 cr. during the year 2008-09 which includes arrear Utilization Certificate for Rs.2741.82 crore of 2007-08 and

current Utilization Certificate for Rs.2114.63 crore out of total Central Assistance of Rs.5306.07 crore received during the year 2008-09 i.e., (01.04.2008 to 31.03.2009). The total Utilization Certificate pending for the current year upto 01.04.2009 is Rs.4136.89 crore out of which Rs.945.44 crore relates to the year 2007-08 (upto 01.04.2008) and Rs.3191.44 crore for the current year 2008-09 i.e., upto 31.03.2009.

- vi.** Utilization Certificate for an amount of Rs.4685.00 crore have been submitted during the year 2009-10 which includes arrear Utilization Certificate for Rs.2854.50 crore of 2008-09 and current Utilization Certificate for Rs.1830.50 crore out of the total Central Assistance of Rs.4767.45 crore received during the year 2009-10. The total Utilization Certificate pending for the current year upto 01.04.2010 is Rs.4323.08 crore out of which Rs.1386.13 crore relates to the year 2008-09 and Rs.2936.96 crore for the current year 2009-10.
- vii.** Utilization Certificate for an amount of Rs.4895.29 crore have been submitted during the year 2010-11 which includes arrear Utilization Certificate for Rs.2851.17 crore out of pending Utilization Certificate of Rs. 4440.19 crore as on 01.04.2010 and current Utilization Certificate for Rs. 2044.12 crore out of Central Assistance of Rs. 6772.58 crore received during the year 2010-11.The total Utilization Certificate pending for the year upto 01.04.2011 is Rs. 6317.48 crore out of which Rs. 1589.03 crore relates to previous years and Rs. 4728.45 crore for the year 2010-11.
- viii.** Utilization Certificate for an amount of Rs.7846.24crore have been submitted during the year 2011-12 which includes arrear Utilization Certificate for Rs.5172.78 crore out of pending Utilization Certificate of Rs. 6581.00 crore as on 01.04.2011 and current Utilization Certificate for Rs. 2673.46 crore out of Central Assistance of Rs. 8122.27 crore received during the year 2011-12.The total Utilization Certificate pending for the year up to 2011-12 is Rs. 6857.04 crore out of which Rs.1408.23 crore relates to previous years and Rs.5448.81 crore relates to the year 2011-12.
- ix.** **Year 2012-13:** Utilization Certificate for an amount of Rs. 8041.33 crore have been submitted during the year 2012-13 which includes arrear Utilization Certificate for Rs.5024.79 crore out of pending Utilization Certificate of Rs. 6857.04 crore as on 01.04.2012 and current Utilization Certificate for Rs. 3016.54 crore out of Central Assistance of Rs. 7088.13 crore received during the year 2012-13. The total Utilization Certificate pending for the year upto 2012-13 is Rs. 5903.84 crore out of which Rs.1832.25 crore relates to previous years and Rs. 4071.59 crore relates to the year 2012-13.

- x. **Year 2013-14:** Utilization Certificate for an amount of Rs. 7567.79 crore have been submitted during the year 2013-14 which includes arrear Utilization Certificate for Rs.3988.80 crore out of pending Utilization Certificate of Rs.5903.84 crore as on 01.04.2013 and current Utilization Certificate for Rs.3578.99 crore out of Central Assistance of Rs.9603.93 crore received during the year 2013-14. The total Utilization Certificate pending as on 01.04.2014 is Rs.7939.98 crore out of which Rs.1915.04 crore relates to previous years and Rs.6024.93 crore relates to the year 2013-14.
- xi. **Year 2014-15:** Utilization Certificate for an amount of Rs.7370.54 crore have been submitted during the year 2014-15 (up to 31.12.2014) which includes arrear Utilization Certificate for Rs.4610.39 crore out of pending Utilization Certificate of Rs.7948.98 crore as on 01.04.2014 and current Utilization Certificate for Rs.2760.15 crore out of Central Assistance of Rs.7986.39 crore received during the year 2014-15 (upto 31.12.2014). The total Utilization Certificate pending as on 31.12.2014 is Rs.8561.07 crore out of which Rs.3334.82 crore relates to previous years and Rs.5226.25 crore relates to the year 2014-15 (upto 31.12.2014).

#### 10.5. Past Performance :

By persistent efforts, close monitoring, periodic reviews at various levels of Government there has been significant improvement in submission of Utilization Certificate by the State Government in respect of all Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan Schemes.

The position of Utilization Certificate furnished during the years 2000-01 to 2014-15 upto 31<sup>st</sup> December,2014 is indicated in the following table.

**Table No.10.1**  
**Year-wise Position of U.Cs Submitted**

Year	Utilization Certificate Furnished (in crore)
2005-06	2470.58
2006-07	2852.25
2007-08	3913.08
2008-09	4856.45
2009-10	4685.00
2010-11	4895.29
2011-12	7846.24
2012-13	8041.33
2013-14	7567.79
2014-15 (Upto 31.12.2014)	7370.54

\* \* \*

**DEPARTMENT-WISE ABSTRACT**

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	8872.24	20539.60	2428.44	145.20	2573.64	6443.80	20394.40	26838.20
2.	GA	1407.00	94.45	51.01	29.70	80.71	1355.99	64.75	1420.74
3.	Revenue	7006.98	669.55	1220.81	0.00	1220.81	5761.25	669.55	6430.80
4.	Law	27.92	0.00	0.00	0.00	0.00	27.92	0.00	27.92
5.	Finance	900.00	0.00	9.00	0.00	9.00	891.00	0.00	891.00
6.	Works	20648.98	9609.67	20458.94	4613.54	25072.48	190.04	4996.13	5186.17
7.	FS & CW	1539.47	547.24	373.93	28.14	402.07	1165.54	519.10	1684.64
8.	S&M Edn.	76641.00	123520.46	59933.86	1256.79	61190.65	16707.14	122263.67	138970.81
9.	ST&SC Dev	94636.04	26174.22	47558.92	3526.70	51085.62	47077.12	22647.52	69724.64
10.	Health & FW	1115.90	59980.49	1033.91	8958.28	9992.19	81.99	51022.21	51104.20
11.	H&UD	66962.76	8310.73	10444.05	0.00	10444.05	56518.71	8310.73	64829.44
12.	Labour & Emp.	18.95	0.00	0.00	0.00	0.00	18.95	0.00	18.95
13.	Sports & YS	1283.50	281.76	751.74	0.00	751.74	180.00	281.76	461.76
14.	P&C	61479.46	37847.96	25785.81	368.82	26154.63	35693.65	37479.14	73172.79
15.	PR	98589.24	197324.47	41613.07	134330.11	175943.18	56976.17	62994.36	119970.53
16.	Industries	1741.07	0.00	0.00	0.00	0.00	1741.07	0.00	1741.07
17.	WR	24832.38	22344.35	17225.94	6607.00	23832.94	7606.44	15737.35	23343.79
18.	Forest & Env.	11459.36	13394.65	11046.41	1474.47	12520.88	412.95	11920.18	12333.13
19.	Agriculture	90369.91	87212.40	76779.83	44702.98	121482.81	13590.08	42509.42	56099.50
20.	Sc & Tech	127.19	2144.20	67.75	542.11	609.86	59.44	1602.09	1661.53
21.	RD	41001.09	26049.03	19879.98	4516.15	24396.13	21121.11	21532.88	42653.99
22.	Energy	2319.72	0.00	0.00	0.00	0.00	2319.72	0.00	2319.72
23.	H,T.& Handicraft	2126.42	68.74	426.43	0.00	426.43	1699.99	68.74	1768.73
24.	Tourism & Culture	2066.26	80.99	454.22	0.00	454.22	1612.04	80.99	1693.03
25.	F & ARD	12291.39	8460.34	7199.87	1704.95	8904.82	5091.52	6755.39	11846.91
26.	Co-oprn.	1860.00	0.00	1860.00	0.00	1860.00	0.00	0.00	0.00
27.	W & CD	138233.61	142482.30	109799.52	61346.66	171146.18	28434.09	81135.64	109569.73
28.	IT	13527.61	63.72	0.00	0.00	0.00	13527.61	63.72	13591.33
29.	Higher Edn.	123.90	3508.34	123.90	0.00	123.90	0.00	3508.34	3508.34
30.	E and TE&T	11250.39	5541.50	4131.97	1460.20	5592.17	7118.42	4081.30	11199.72
31.	MS&ME	438.05	2388.26	379.53	402.86	782.39	58.52	1985.40	2043.92
<b>TOTAL</b>		<b>794897.79</b>	<b>798639.42</b>	<b>461038.84</b>	<b>276014.66</b>	<b>737053.50</b>	<b>333482.26</b>	<b>522624.76</b>	<b>856107.02</b>

\* The Closing balance of 2013-14 was Rs.793997.79 Lakh. The Opening balance of 2014-15 is Rs.794897.79 Lakh. Excess of Rs.900.00 Lakh is due to incorporation of Rs.900.00 Lakh by Finance Department under the scheme NEGAP which were not reported earlier at the time of preparation of Budget at a Glance, 2014-15.

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**Central Plan**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	272.67	227.00	21.75	0.00	21.75	250.92	227.00	477.92
2.	GA	4.50	0.00	0.00	0.00	0.00	4.50	0.00	4.50
3.	Revenue	11.05	0.00	0.00	0.00	0.00	0.15	0.00	0.15
4.	Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	FS & CW	1453.86	27.24	299.89	27.24	327.13	1153.97	0.00	1153.97
6.	S&M Edn.	1059.38	2545.71	0.00	1256.79	1256.79	1059.38	1288.92	2348.30
7.	ST&SC Dev	32311.90	11195.79	23808.72	3116.72	26925.44	8503.18	8079.07	16582.25
8.	Health & FW	1115.90	13880.67	1033.91	8958.28	9992.19	81.99	4922.39	5004.38
9.	H&UD	135.79	0.80	0.00	0.00	0.00	135.79	0.80	136.59
10.	Labour & Emp.	18.95	0.00	0.00	0.00	0.00	18.95	0.00	18.95
11.	P&C	3939.45	1847.96	2367.19	368.82	2736.01	1572.26	1479.14	3051.40
12.	PR	100.38	0.00	20.72	0.00	20.72	79.66	0.00	79.66
13.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Forest & Env.	504.03	539.39	465.01	0.00	465.01	39.02	539.39	578.41
15.	Agriculture	162.78	25.00	66.70	0.00	66.70	96.08	25.00	121.08
16.	Sc & Tech	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.16
17.	H,T.& Handicraft	14.37	0.00	0.00	0.00	0.00	14.37	0.00	14.37
18.	Tourism & Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	F & ARD	357.43	1275.05	192.87	0.00	192.87	164.56	1275.05	1439.61
20.	W & CD	489.01	1343.67	489.01	870.21	1359.22	0.00	473.46	473.46
21.	Higher Edn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	E and TE&T	9273.07	3944.69	2794.24	739.79	3534.03	6478.83	3204.90	9683.73
23.	MS&ME	3.56	0.00	0.00	0.00	0.00	3.56	0.00	3.56
<b>Total</b>		<b>51228.24</b>	<b>36852.97</b>	<b>31560.01</b>	<b>15337.85</b>	<b>46897.86</b>	<b>19657.33</b>	<b>21515.12</b>	<b>41172.45</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**Centrally Sponsored Plan**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Revenue	6995.93	669.55	1220.81	0.00	1220.81	5761.10	669.55	6430.65
3.	Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	FS & CW	2.93	0.00	0.00	0.00	0.00	2.93	0.00	2.93
6.	S&M Edn.	75559.56	49303.55	59933.86	0.00	59933.86	15625.70	49303.55	64929.25
7.	ST&SC Dev	3745.78	1331.44	1621.58	409.98	2031.56	2124.20	921.46	3045.66
8.	H&UD	955.38	0.00	0.00	0.00	0.00	955.38	0.00	955.38
9.	Sports & YS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Forest & Env.	232.57	220.50	204.06	0.00	204.06	28.51	220.50	249.01
13.	Agriculture	12267.20	2325.37	4784.47	362.25	5146.72	7482.73	1963.12	9445.85
14.	RD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	H,T.& Handicraft	1603.27	0.00	426.43	0.00	426.43	1176.84	0.00	1176.84
16.	Tourism & Culture	50.04	0.00	32.16	0.00	32.16	17.88	0.00	17.88
17.	F & ARD	1108.77	893.52	537.55	449.12	986.67	571.22	444.40	1015.62
18.	Co-oprn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	W & CD	46995.41	61843.99	41239.18	58767.14	100006.32	5756.23	3076.85	8833.08
20.	Higher Edn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.	E and TE&T	1977.32	1491.01	1337.73	614.61	1952.34	639.59	876.40	1515.99
22.	MS&ME	385.82	580.26	378.28	402.86	781.14	7.54	177.40	184.94
<b>Total</b>		<b>151879.98</b>	<b>118659.19</b>	<b>111716.11</b>	<b>61005.96</b>	<b>172722.07</b>	<b>40149.85</b>	<b>57653.23</b>	<b>97803.07</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**STATE PLAN**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	4032.93	5976.24	0.00	0.00	0.00	4032.93	5976.24	10009.17
2.	GA	1341.02	0.00	0.00	0.00	0.00	1341.02	0.00	1341.02
3.	Law	27.92	0.00	0.00	0.00	0.00	27.92	0.00	27.92
4.	Finance	900.00	0.00	9.00	0.00	9.00	891.00	0.00	891.00
5.	Works	10983.98	8217.00	10793.94	4613.54	15407.48	190.04	3603.46	3793.50
6.	FS & CW	82.68	520.00	74.04	0.90	74.94	8.64	519.10	527.74
7.	S&M Edn.	0.00	71671.20	0.00	0.00	0.00	0.00	71671.20	71671.20
8.	ST&SC Dev	44997.81	13646.99	18495.55	0.00	18495.55	26502.26	13646.99	40149.25
9.	Health & FW	0.00	46099.82	0.00	0.00	0.00	0.00	46099.82	46099.82
10.	H&UD	38559.84	4404.66	1149.26	0.00	1149.26	37410.58	4404.66	41815.24
11.	Sports & YS	753.50	281.76	751.74	0.00	751.74	0.00	281.76	281.76
12.	P&C	57540.01	36000.00	23418.62	0.00	23418.62	34121.39	36000.00	70121.39
13.	PR	84516.21	191224.47	39792.35	134330.11	174122.46	44723.86	56894.36	101618.22
14.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	WR	2225.01	0.00	2221.19	0.00	2221.19	3.82	0.00	3.82
16.	Forest & Env.	824.18	2731.12	818.40	739.47	1557.87	5.78	1991.65	1997.43
17.	Agriculture	38765.87	36655.03	35266.17	26490.50	61756.67	3499.70	10164.53	13664.23
18.	Sc & Tech	44.01	0.00	40.38	0.00	40.38	3.63	0.00	3.63
19.	RD	10131.35	19669.12	10082.14	4516.15	14598.29	49.21	15152.97	15202.18
20.	Energy	2000.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
21.	H,T.& Handicraft	494.38	68.74	0.00	0.00	0.00	494.38	68.74	563.12
22.	Tourism & Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.	F & ARD	157.24	899.44	129.14	77.96	207.10	28.10	821.48	849.58
24.	W & CD	89985.04	75279.64	67307.18	0.00	67307.18	22677.86	75279.64	97957.50
25.	IT	9506.85	0.00	0.00	0.00	0.00	9506.85	0.00	9506.85
26.	Higher Edn.	123.90	3508.34	123.90	0.00	123.90	0.00	3508.34	3508.34
27.	E and TE&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.	MS&ME	46.17	1800.00	0.00	0.00	0.00	46.17	1800.00	1846.17
<b>Total</b>		<b>398039.90</b>	<b>518653.57</b>	<b>210473.00</b>	<b>170768.63</b>	<b>381241.63</b>	<b>187565.14</b>	<b>347884.94</b>	<b>535450.08</b>



**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**NON-PLAN**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	2252.01	3178.21	1780.81	0.00	1780.81	471.20	3178.21	3649.41
<b>Total</b>		<b>2252.01</b>	<b>3178.21</b>	<b>1780.81</b>	<b>0.00</b>	<b>1780.81</b>	<b>471.20</b>	<b>3178.21</b>	<b>3649.41</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**KBK**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	5557.00	0.00	5557.00	0.00	5557.00	0.00	0.00	0.00
2.	ST&SC Dev	13580.55	0.00	3633.07	0.00	3633.07	9947.48	0.00	9947.48
3.	Health & FW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H&UD	1850.83	0.00	1685.67	0.00	1685.67	165.16	0.00	165.16
5.	P&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	WR	4907.37	3499.98	4609.02	1141.11	5750.13	298.35	2358.87	2657.22
8.	Forest & Env.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Agriculture	2046.94	0.00	0.00	0.00	0.00	2046.94	0.00	2046.94
10.	Sc & Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	RD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	H,T.& Handicraft	8.40	0.00	0.00	0.00	0.00	8.40	0.00	8.40
14.	F & ARD	82.32	0.00	0.00	0.00	0.00	82.32	0.00	82.32
15.	W & CD	764.15	4015.00	764.15	1709.31	2473.46	0.00	2305.69	2305.69
16.	E and TE&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	MS&ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>28797.56</b>	<b>7514.98</b>	<b>16248.91</b>	<b>2850.42</b>	<b>19099.33</b>	<b>12548.65</b>	<b>4664.56</b>	<b>17213.21</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**RKVY**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture	36662.50	48207.00	36662.50	17850.23	54512.73	0.00	30356.77	30356.77
<b>Total</b>		<b>36662.50</b>	<b>48207.00</b>	<b>36662.50</b>	<b>17850.23</b>	<b>54512.73</b>	<b>0.00</b>	<b>30356.77</b>	<b>30356.77</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**CRF/NCCF**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	4108.00	1392.67	4108.00	0.00	4108.00	0.00	1392.67	1392.67
2.	H&UD	4368.64	0.00	0.00	0.00	0.00	4368.64	0.00	4368.64
3.	WR	13173.91	8054.37	7433.25	5465.89	12899.14	5740.66	2588.48	8329.14
4.	Agriculture	464.62	0.00	0.00	0.00	0.00	464.62	0.00	464.62
5.	RD	6038.32	6379.91	6006.43	0.00	6006.43	31.89	6379.91	6411.80
6.	F & ARD	3852.60	1198.87	1729.59	291.67	2021.26	2123.01	907.20	3030.21
<b>Total</b>		<b>32006.09</b>	<b>17025.82</b>	<b>19277.27</b>	<b>5757.56</b>	<b>25034.83</b>	<b>12728.82</b>	<b>11268.26</b>	<b>23997.08</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**PMGY**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Energy	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
<b>Total</b>		<b>319.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.72</b>	<b>0.00</b>	<b>319.72</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**AIBP**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>Water Resources</b>								
1.	AIBP Proper	2844.74	0.00	1686.99	0.00	1686.99	1157.75	0.00	1157.75
2.	AIBP (CAD)	1246.49	2800.00	1246.49	0.00	1246.49	0.00	2800.00	2800.00
3.	AIBP (FMP)	405.86	0.00	0.00	0.00	0.00	405.86	0.00	405.86
4.	AIBP (RR&R)	0.00	7990.00	0.00	0.00	0.00	0.00	7990.00	7990.00
	<b>Total</b>	<b>4497.09</b>	<b>10790.00</b>	<b>2933.48</b>	<b>0.00</b>	<b>2933.48</b>	<b>1563.61</b>	<b>10790.00</b>	<b>12353.61</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**EFC/TFC**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	S&M Edn.	22.06	0.00	0.00	0.00	0.00	22.06	0.00	22.06
2.	Home	1804.76	10080.37	625.88	145.20	771.08	1178.88	9935.17	11114.05
3.	H&UD	19191.34	3905.27	6794.98	0.00	6794.98	12396.36	3905.27	16301.63
4.	PR	13972.65	6100.00	1800.00	0.00	1800.00	12172.65	6100.00	18272.65
5.	WR	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
6.	Forest & Env.	9898.58	9903.64	9558.94	735.00	10293.94	339.64	9168.64	9508.28
7.	Co-oprn.	1860.00	0.00	1860.00	0.00	1860.00	0.00	0.00	0.00
8.	IT	3570.00	0.00	0.00	0.00	0.00	3570.00	0.00	3570.00
<b>Total</b>		<b>50348.39</b>	<b>29989.28</b>	<b>20668.80</b>	<b>880.20</b>	<b>21549.00</b>	<b>29679.59</b>	<b>29109.08</b>	<b>58788.67</b>

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**OUTSIDE BUDGET**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	509.87	1077.78	0.00	0.00	0.00	509.87	1077.78	1587.65
2.	GA	61.48	94.45	51.01	29.70	80.71	10.47	64.75	75.22
3.	FS & CW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H&UD	1900.94	0.00	814.14	0.00	814.14	1086.80	0.00	1086.80
5.	Sports & YS	530.00	0.00	0.00	0.00	0.00	180.00	0.00	180.00
6.	PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Industries	1741.07	0.00	0.00	0.00	0.00	1741.07	0.00	1741.07
8.	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Sc & Tech	83.02	2144.20	27.37	542.11	569.48	55.65	1602.09	1657.74
10.	RD	24831.42	0.00	3791.41	0.00	3791.41	21040.01	0.00	21040.01
11.	H,T.& Handicraft	6.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
12.	Tourism & Culture	2016.22	80.99	422.06	0.00	422.06	1594.16	80.99	1675.15
13.	F & ARD	6733.03	4193.46	4610.72	886.20	5496.92	2122.31	3307.26	5429.57
14.	IT	450.76	63.72	0.00	0.00	0.00	450.76	63.72	514.48
15.	E and TE&T	0.00	105.80	0.00	105.80	105.80	0.00	0.00	0.00
16.	MS&ME	2.50	8.00	1.25	0.00	1.25	1.25	8.00	9.25
<b>Total</b>		<b>38866.31</b>	<b>7768.40</b>	<b>9717.96</b>	<b>1563.81</b>	<b>11281.77</b>	<b>28798.35</b>	<b>6204.59</b>	<b>35002.94</b>



**PLAN-WISE ABSTRACT**

**Submission of U.C. in respect of Central Assistance pending upto 01.04.2014 and received during 2014-15**

**(Position as on 31.12.2014)**

(₹ in Lakh)

Sl. No.	Name of the Plan	U.C. pending as on 1.4.2014 against C.A. received upto 31.03.2014	C.A. received during 1.4.2014 to 31.12.2014	U.C. furnished during 01.04.2014 to 31.12.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2015 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	CP	51228.24	36852.97	31560.01	15337.85	46897.86	19657.33	21515.12	41172.45
2.	CSP	151879.98	118659.19	111716.11	61005.96	172722.07	40149.85	57653.23	97803.07
3.	S.P.	398039.90	518653.57	210473.00	170768.63	381241.63	187565.14	347884.94	535450.08
4.	N.P.	2252.01	3178.21	1780.81	0.00	1780.81	471.20	3178.21	3649.41
5.	KBK/RLTAP	28797.56	7514.98	16248.91	2850.42	19099.33	12548.65	4664.56	17213.21
6.	RKVY	36662.50	48207.00	36662.50	17850.23	54512.73	0.00	30356.77	30356.77
7.	CRF/NCCF	32006.09	17025.82	19277.27	5757.56	25034.83	12728.82	11268.26	23997.08
8.	PMGY	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
9.	AIBP	4497.09	10790.00	2933.48	0.00	2933.48	1563.61	10790.00	12353.61
10.	EFC/TFC	50348.39	29989.28	20668.80	880.20	21549.00	29679.59	29109.08	58788.67
11.	Outside Budget	38866.31	7768.40	9717.96	1563.81	11281.77	28798.35	6204.59	35002.94
<b>Total</b>		<b>794897.79</b>	<b>798639.42</b>	<b>461038.84</b>	<b>276014.66</b>	<b>737053.50</b>	<b>333482.26</b>	<b>522624.76</b>	<b>856107.02</b>



## Chapter-11

### State Plan

**11.1** Adoption of Five Year Plans (FYP) at the National and State level was considered to be a major step for integrated and balanced development of the country. Accordingly, Odisha has adopted the 1<sup>st</sup> FYP 1951-56 and all subsequent plans. The 11<sup>th</sup> plan covered the period from 2007-08 to 2011-12. A few Annual Plans had also been taken up, besides the five year plans. The annual plans were adopted for the periods 1966-69 (3 years.), 1978-80 (2years.), and 1990-92(2 years.). The plan outlay of Odisha for 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> FYP were not revised. The 6<sup>th</sup>, 7<sup>th</sup> and 11<sup>th</sup> FYP underwent upward revision and all other FYP were revised downward (*see Table 11.1*).

As regards achievement of targets fixed in the revised plan outlays for different plan periods, it is pertinent to note that the state has achieved 100% and above in 4<sup>th</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> FYP. The original outlay for 2012-13 i.e. the first year of the 12<sup>th</sup> Plan was Rs.17250.00 crore. The revised outlay was scale down to Rs15200.00 crore. As against this, the expenditure incurred was Rs.15467.94 crore. Similarly the original outlay for 2013-14 was scaled down from Rs.21500.00 crore to Rs.20, 000.00 crore. The expenditure was Rs.21031.92 crore which was 97.82% of the original outlay and 105.16% of the revised outlay. The original plan outlay for the Financial Year 2014-15 was Rs. 40810.00 crore which has been subsequently revised downward to Rs.37666.00 crore. Government of India has of late restructured the Central Sector Schemes by transferring many central schemes to the State Plan in the current year's budget. As a result, the size of State Plan for 2015-16 has gone up substantially to Rs.44150.00 crore.

During the 8<sup>th</sup> Plan period Irrigation & Flood Control, Energy, Industries and Minerals and Social Services sectors were given priority. In the 9<sup>th</sup> Plan, Rural Development, Irrigation & Flood Control, Transport and Social Services were kept ahead of other sectors. In the 10<sup>th</sup> Plan, Special Area Development, Irrigation & Flood Control, Transport, Energy and Social Services Sectors were given higher outlays over other sectors. During the 11<sup>th</sup> plan period Agriculture, Rural Development, Irrigation, Energy, Transport and Science & Technology received higher investment. But during the 12<sup>th</sup> Plan, high priority has been accorded to agriculture, infrastructure and human development with increased allocation.

The Average real growth in the State's economy (GSDP) at constant prices), in the 8<sup>th</sup>, 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> Five Year Plan period were 2% , 5.58% and 8.82% and 7.05% respectively. The GSDP during the first three years of the 12<sup>th</sup> plan (i.e. 2012-13, 2013-14 and 2014-15 ) has registered an average annual growth of 4.55% in real terms (at 2004-05 prices).

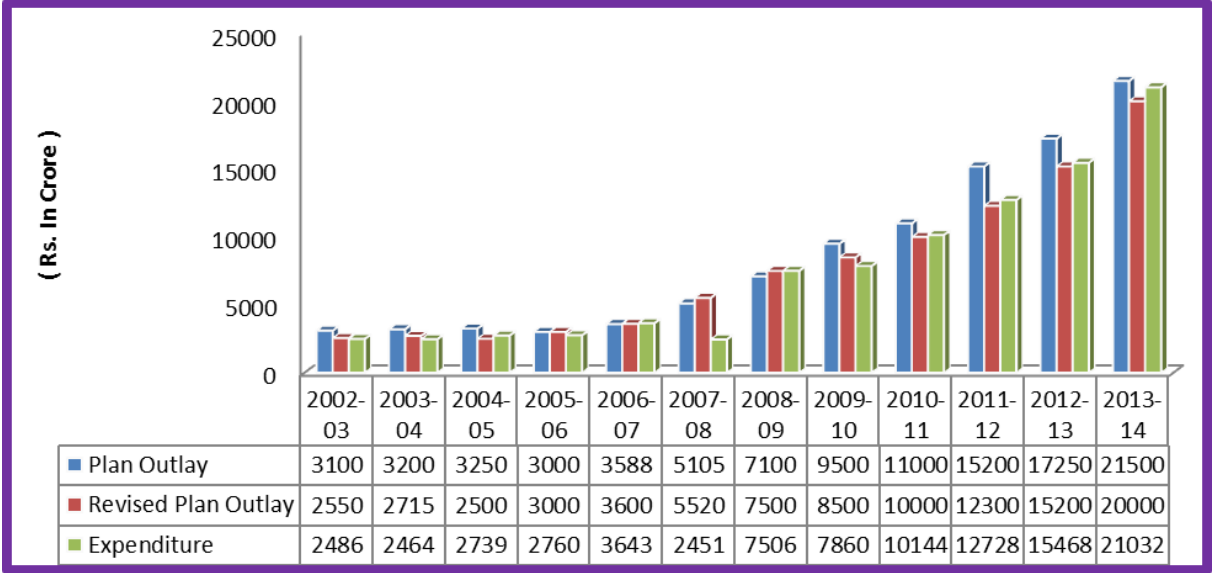
As per the available estimates during the 11<sup>th</sup> Five Year Plan period the annual growth at current prices was 26.94% in 2007-08 and thereafter the annual growth rate for 2008-09, 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14 has

been 14.86%, 9.74%, 21.22%, 11.67% , 13.89% and 8.66% respectively. During this period the annual growth rate at constant prices (2004-05 base) was 10.94%, 7.75% , 4.55%, 8.01%, 3.98% , 3.76% and 1.82% of GSDP in 2007-08, 2008-09, 2009-10, 2010-11 , 2011-12, 2012-13 and 2013-14 respectively..

The Figure 11.1 shows the Plan Outlay and Expenditure during different year.

**Figure 11.1**

**Plan outlay and Expenditure**



**11.2 Constitution of National Institution for Transforming India (NITI)**

**Aayog:** The Government of India has replaced Planning Commission with a new institution named NITI Aayog (National Institution for Transforming India). The institution will serve as ‘Think Tank’ of the Government-a directional and policy dynamo. NITI Aayog will provide Governments at the central and state levels with relevant strategic and technical advice across the spectrum of key elements of policy, this includes matters of national and international import on the economic front, dissemination of best practices from within the country as well as from other nations, the infusion of new policy ideas and specific issue-based support.

The following is the full text of the Cabinet Resolution:-

**RESOLUTION**

1. Mahatma Gandhi had said: “Constant development is the law of life, and a man who always tries to maintain his dogmas in order to appear consistent drives himself into a false position”. Reflecting this spirit and the changed dynamics of the new India, the institutions of governance and policy have to adapt to new challenges and must be built on the founding principles of the Constitution of India, the wealth of knowledge from our civilizational history and the present day socio-cultural context.
2. The Planning Commission was set up on the 15<sup>th</sup> of March, 1950 through a Cabinet Resolution. Nearly 65 years later, the country has metamorphosed

from an under-developed economy to an emergent global nation with one of the world's largest economies.

3. From being preoccupied with survival, our aspirations have soared and today we seek elimination, rather than alleviation, of poverty. The people of India have great expectations for progress and improvement in governance, through their participation. They require institutional reforms in governance and dynamic policy shifts that can seed and nurture large-scale change. Indeed, the 'destiny' of our country, from the time we achieved Independence, is now on a higher trajectory.

4. The past few decades have also witnessed a strengthening of Indian nationhood. India is a diverse country with distinct languages, faiths and cultural ecosystems. This diversity has enriched the totality of the Indian experience. Politically too, India has embraced a greater measure of pluralism which has reshaped the federal consensus. The States of the Union do not want to be mere appendages of the Centre. They seek a decisive say in determining the architecture of economic growth and development. The one-size-fits-all approach, often inherent in central planning, has the potential of creating needless tensions and undermining the harmony needed for national effort. Dr. Ambedkar had said with foresight that it is "unreasonable to centralise powers where central control and uniformity is not clearly essential or is impracticable".

5. At the heart of the dynamics of transforming India lies a technology revolution and increased access to and sharing of information. In the course of this transformation, while some changes are anticipated and planned, many are a consequence of market forces and larger global shifts. The evolution and maturing of our institutions and polity also entail a diminished role for centralised planning, which itself needs to be redefined.

6. The forces transforming India are many and include:

a. The industry and service sectors have developed and are operating on a global scale now. To build on this foundation, new India needs an administration paradigm in which the government is an "enabler" rather than a "provider of first and last resort". The role of the government as a "player" in the industrial and service sectors has to be reduced. Instead, government has to focus on enabling legislation, policy making and regulation.

b. India's traditional strength in agriculture has increased manifold on account of the efforts of our farmers and improvements in technology. We need to continue to improve, and move from pure food security to a focus on a mix of agricultural production as well as the actual returns that farmers get from their produce.

c. Today, we reside in a 'global village', *connected* by modern transport, communications and media, and networked international markets and institutions. As India 'contributes' to global endeavours, it is also influenced by happenings far removed from our borders. Global economics and geo-politics are getting increasingly integrated, and the private sector is growing in importance as a constituent within that. India needs to be an active player in the

debates and deliberations on the global commons, especially in relatively uncharted areas.

d. India's middle class is unique in terms of its size and purchasing power. This formidable group is increasing with the entry of the neo-middle class. It has been an important driver of growth and has enormous potential on account of its high education levels, mobility and willingness to push for change in the country. Our continuing challenge is to ensure that this economically vibrant group remains engaged and its potential is fully realised.

e. India's pool of entrepreneurial, scientific and intellectual human capital is a source of strength waiting to be unleashed to help us attain unprecedented heights of success. In fact, the 'social capital' that is present in our people has been a major contributor to the development of the country thus far and, therefore, it needs to be leveraged through appropriate policy initiatives.

f. The Non-Resident Indian community, which is spread across more than 200 countries, is larger in number than the population of many countries of the world. This is a significant geo-economic and geo-political strength. Future national policies must incorporate this strength in order to broaden their participation in the new India beyond just their financial support. Technology and management expertise are self-evident areas where this community can contribute significantly.

g. Urbanisation is an irreversible trend. Rather than viewing it as an evil, we have to make it an integral part of our policy for development. Urbanisation has to be viewed as an opportunity to use modern technology to create a wholesome and secure habitat while reaping the economic benefits that it offers.

h. Transparency is now a *sine qua non* for good governance. We are in a digital age where the tools and modes of communication, like social media, are powerful instruments to share and explain the thoughts and actions of the government. This trend will only increase with time. Government and governance have to be conducted in an environment of total transparency – using technology to reduce opacity and thereby, the potential for misadventures in governing.

7. Technology and information access have accentuated the unity in diversity that defines us. They have helped integrate different capabilities of our regions, states and eco-systems towards an interlinked national economy. Indeed, Indian nationhood has been greatly strengthened on their account. To reap the benefits of the creative energy that emerges from the Indian kaleidoscope, our development model has to become more consensual and co-operative. It must embrace the specific demands of states, regions and localities. A shared vision of national development has to be worked out based on human dignity, national self-respect and an inclusive and sustainable development path.

8. The challenges we face as a country have also become more complex:

a. India's demographic dividend has to be leveraged fruitfully over the next few decades. The potential of our youth, men and women, has to be realized

through education, skill development, elimination of gender bias, and employment. We have to strive to provide our youth productive opportunities to work on the frontiers of science, technology and knowledge economy.

b. Poverty elimination remains one of the most important metrics by which alone we should measure our success as a nation. Every Indian must be given an opportunity to live a life of dignity and self-respect. The words of Tiruvalluvar, the sage-poet, when he wrote that “nothing is more dreadfully painful than poverty”, and “gripping poverty robs a man of the lofty nobility of his descent”, are as true today as they were when written more than two thousand years ago.

c. Economic development is incomplete if it does not provide every individual the right to enjoy the fruits of development. Pt. Deen Dayal Upadhyaya had enunciated this in his concept of Antyodaya, or uplift of the downtrodden, where the goal is to ensure that the poorest of the poor get the benefits of development. Inequalities based on gender biases as well as economic disparities have to be redressed. We need to create an environment and support system that encourages women to play their rightful role in nation-building. Equality of opportunity goes hand in hand with an inclusiveness agenda. Rather than pushing everyone on to a pre-determined path, we have to give every element of society – especially weaker segments like the Scheduled Castes and Scheduled Tribes - the ability to influence the choices the country and government make in setting the national agenda. In fact, inclusion has to be predicated on a belief in the ability of each member of society to contribute. As Sankar Dev wrote centuries ago in the Kirtan Ghosh: “To see every being as equivalent to one’s own soul is the supreme means (of attaining deliverance)”.

d. Villages (*Gram*) continue to be the bedrock of our ethos, culture and sustenance. They need to be fully integrated institutionally into the development process so that we draw on their vitality and energy.

e. India has more than 50 million small businesses, which are a major source of employment creation. These businesses are particularly important in creating opportunities for the backward and disadvantaged sections of the society. Policy making must focus on providing necessary support to this sector in terms of skill and knowledge upgrades and access to financial capital and relevant technology.

f. Responsible development implies environmentally sound development. India is one of the mega-diverse countries. Our environmental and ecological assets are eternal, and must be preserved and safeguarded. The country’s legacy of respect for environment is reflected in our reverence for trees and animals. Our legacy to future generations must be sustainable progress. Each element of our environment (*pariyavaran*) and resources, namely water, land and forest (*Jal, Jameen evam Jungle*) must be protected; and this must be done in a manner that takes into account their inter-linkages with climate (*jal vayu*) and people (*jan*). Our development agenda has to ensure that development does not sully the quality of life of the present and future generations.

9. The role of the government in achieving ‘national objectives’ may change with time, but will always remain significant. Government will continue to set policies that anticipate and reflect the country’s requirements and execute them in a just manner for the benefit of the citizens. The continuing integration with the world – politically and economically - has to be incorporated into policy making as well as functioning of the government.

**In essence, effective governance** in India will rest on the following pillars:

- a. **Pro-people agenda** that fulfils the aspirations of the society as well as individual,
- b. **Pro-active** in anticipating and responding to their needs,
- c. **Participative**, by involvement of citizens,
- d. **Empowering** women in all aspects
- e. **Inclusion** of all groups, with special attention to the economically weak (*garib*), the SC, ST and OBC communities, the rural sector and farmers (*gaon and kisan*), youth and all categories of minorities.
- f. **Equality of opportunity** to our country’s youth,
- g. **Transparency** through the use of technology to make government visible and responsive.

10. Governance, across the public and private domains, is the concern of society as a whole. Everyone has a stake in ensuring good governance and effective delivery of services. Creating Jan Chetna, therefore, becomes crucial for people’s initiative. In the past, governance may have been rather narrowly construed as public governance. In today’s changed dynamics – with ‘public’ services often being delivered by ‘private’ entities, and the greater scope for ‘participative citizenry’, governance encompasses and involves everyone.

11. The institutional framework of government has developed and matured over the years. This has allowed the development of domain expertise which allows us the chance to increase the specificity of functions given to institutions. Specific to the planning process, there is a need to separate as well as energize the distinct ‘processes of governance from the ‘strategy’ of governance.

In the context of governance structures, the changed requirements of our country, point to the need for setting up an institution that serves as a Think Tank of the government – a directional and policy dynamo. The proposed institution has to provide governments at the central and state levels with relevant strategic and technical advice across the spectrum of key elements of policy. This includes matters of national and international import on the economic front, dissemination of best practices from within the country as well as from other nations, the infusion of new policy ideas and specific issue-based support. The institution has to be able to respond to the changing and more integrated world that India is part of.

An important evolutionary change from the past will be replacing a centre-to-state one-way flow of policy by a genuine and continuing partnership with the states. The institution must have the necessary resources, knowledge,



skills and, ability to act with speed to provide the strategic policy vision for the government as well as deal with contingent issues.

Perhaps most importantly, the institution must adhere to the tenet that while incorporating positive influences from the world, no single model can be transplanted from outside into the Indian scenario. We need to find our own strategy for growth. The new institution has to zero in on what will work in and for India. It will be a Bharatiya approach to development.

12. The institution to give life to these aspirations is the **NITI Aayog (National Institution for Transforming India)**. This is being proposed after extensive consultation across the spectrum of stakeholders including *inter alia* state governments, domain experts and relevant institutions. The NITI Aayog will work towards the following objectives:

- a. To evolve a shared vision of national development priorities, sectors and strategies with the active involvement of States in the light of national objectives. The vision of the NITI Aayog will then provide a framework 'national agenda' for the Prime Minister and the Chief Ministers to provide impetus to.
- b. To foster cooperative federalism through structured support initiatives and mechanisms with the States on a continuous basis, recognizing that strong States make a strong nation.
- c. To develop mechanisms to formulate credible plans at the village level and aggregate these progressively at higher levels of government.
- d. To ensure, on areas that are specifically referred to it, that the interests of national security are incorporated in economic strategy and policy.
- e. To pay special attention to the sections of our society that may be at risk of not benefitting adequately from economic progress.
- f. To design strategic and long term policy and programme frameworks and initiatives, and monitor their progress and their efficacy. The lessons learnt through monitoring and feedback will be used for making innovative improvements, including necessary mid-course corrections.
- g. To provide advice and encourage partnerships between key stakeholders and national and international like-minded Think Tanks, as well as educational and policy research institutions.
- h. To create a knowledge, innovation and entrepreneurial support system through a collaborative community of national and international experts, practitioners and other partners.
- i. To offer a platform for resolution of inter-sectoral and inter-departmental issues in order to accelerate the implementation of the development agenda.
- j. To maintain a state-of-the-art Resource Centre, be a repository of research on good governance and best practices in sustainable and equitable development as well as help their dissemination to stake-holders.
- k. To actively monitor and evaluate the implementation of programmes and initiatives, including the identification of the needed resources so as to strengthen the probability of success and scope of delivery.

l. To focus on technology upgradation and capacity building for implementation of programmes and initiatives.

m. To undertake other activities as may be necessary in order to further the execution of the national development agenda, and the objectives mentioned above.

13. The NITI Aayog will comprise the following:

a. Prime Minister of India as the Chairperson

b. Governing Council comprising the Chief Ministers of all the States and Lt. Governors of Union Territories

c. Regional Councils will be formed to address specific issues and contingencies impacting more than one state or a region. These will be formed for a specified tenure. The Regional Councils will be convened by the Prime Minister and will comprise of the Chief Ministers of States and Lt. Governors of Union Territories in the region. These will be chaired by the Chairperson of the NITI Aayog or his nominee.

d. Experts, specialists and practitioners with relevant domain knowledge as special invitees nominated by the Prime Minister

e. The full-time organizational framework will comprise of, in addition to the Prime Minister as the Chairperson:

i. Vice-Chairperson: To be appointed by the Prime Minister

ii. Members: Full-time

iii. Part-time members: Maximum of 2 from leading universities research organizations and other relevant institutions in an ex-officio capacity. Part time members will be on a rotational basis.

iv. Ex Officio members: Maximum of 4 members of the Union Council of Ministers to be nominated by the Prime Minister.

v. Chief Executive Officer: To be appointed by the Prime Minister for a fixed tenure, in the rank of Secretary to the Government of India.

vi. Secretariat as deemed necessary.

14. Swami Vivekananda said “Take up one idea. Make that one idea your life – think it, dream of it, live on that idea. Let the brain, muscles, nerves, every part of your body, be full of that idea and just leave every other idea alone. This is the way to success.” Through its commitment to a cooperative federalism, promotion of citizen engagement, egalitarian access to opportunity, participative and adaptive governance and increasing use of technology, the NITI Aayog will seek to provide a critical directional and strategic input into the development process. This, along with being the incubator of ideas for development, will be the core mission of NITI Aayog.

**Cabinet Secretariat, Government of India**  
**New Delhi, 1<sup>st</sup> January 2015**

\* \* \*

Table No. 11.1

(Rs.in Crore)

## State Plan Outlay and Expenditure

Sl. No.	Plan	Period	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	% increase(+) reduction (-) in original Plan Outlay (Col.5-4)/4	Actual Exp. as % of original Plan Outlay (Col.6/4)	Actual Exp. as % of Revised Plan Outlay (% of Achievement) (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	1st Five year plan	1951-56	20.06	20.06	18.42	0.00	91.82	91.82
2.	2nd Five Year Plan	1956-61	99.99	99.99	88.59	0.00	88.60	88.60
3.	3rd Five Year Plan	1961-66	227.49	227.49	224.60	0.00	98.73	98.73
4.	Annual Plan	1966-69	132.79	132.79	124.95	0.00	94.10	94.10
5.	4th Five Year Plan	1969-74	222.60	222.60	249.34	0.00	112.01	112.01
6.	5th Five Year Plan	1974-78	457.69	457.69	453.62	0.00	99.11	99.11
7.	Annual Plan	1978-79	191.00	191.00	187.38	0.00	98.10	98.10
8.	Annual Plan	1979-80	209.98	209.98	159.01	0.00	75.73	75.73
9.	6th Five Year Plan	1980-85	1500.00	1570.00	1571.81	4.67	104.79	100.12
10.	7th Five Year Plan	1985-90	2700.00	3364.61	3334.15	24.62	123.49	99.09
11.	Annual Plan	1990-91	1250.00	1000.00	1044.84	-20.00	83.59	104.48
12.	Annual Plan	1991-92	1443.62	1049.57	1039.78	-27.30	72.03	99.07
13.	8th Five Year Plan	1992-97	8662.50	7137.79	7009.66	-17.60	80.92	98.20
* 10000.00			-28.62			70.10		
14.	9th Five Year Plan	1997-02	14631.31	11956.21	12082.10	-18.28	82.58	101.05
* 15000.00			-20.29			80.55		
15.	10th Five Year Plan	2002-07	15387.57 16050.00 *	14364.50	13937.29	-6.65	90.58	97.03
16.	11th Five Year Plan	2007-12	* 32225.00	43820.00	44265.24	35.98	137.36	101.02
17.	12th Five Year Plan	2012-17						
	Annual Plan	2012-13	17250.00	15200.00	15467.94	-11.88	89.77	101.87
	Annual Plan	2013-14	21500.00	20000.00	21031.92	-6.98	97.82	105.16
	Annual Plan	2014-15	40810.00	37666.00		-7.70		
	Annual Plan	2015-16 (proposed)	44150.00					

\* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission

**Table No. 11.2**  
**Target Vrs Achivement 9th,10th,11th and 12th Plan Period**

(Rs.in Crore)

Sl. No.	Plan	Year	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col5/4)	Actual Exp. As % of Original Plan Outlay (Col.6/4)	Achievement (in %) Exp. as % of Revised Plan Outlay (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	9th Five Year Plan	1997-98	2529.46	2121.08	2037.09	83.85	80.53	96.04
		1998-99	3084.43	2426.75	2581.61	78.68	83.70	106.38
		1999-2000	3352.17	2553.13	2484.00	76.16	74.10	97.29
		2000-01	3381.67	2555.25	2562.07	75.56	75.76	100.27
		2001-02	3000.00	2300.00	2417.34	76.67	80.58	105.10
<b>TOTAL</b>			<b>15347.73</b>	<b>11956.21</b>	<b>12082.10</b>	<b>77.90</b>	<b>78.72</b>	<b>101.15</b>
			* <b>15000.00</b>				<b>80.55</b>	
2.	10th Five Year Plan	2002-03	3100.00	2550.00	2474.11	82.26	79.81	97.02
		2003-04	3200.00	2714.50	2436.90	84.83	76.15	89.77
		2004-05	3250.00	2500.00	2618.68	76.92	80.57	104.75
		2005-06	3000.00	3000.00	2759.80	100.00	91.99	91.99
		2006-07	3588.33	3600.00	3647.80	100.33	101.66	101.33
<b>TOTAL</b>			<b>16138.33</b>	<b>14364.50</b>	<b>13937.29</b>	<b>89.01</b>	<b>86.36</b>	<b>97.03</b>
			* 19000.00					
3.	11th Five Year Plan	2007-12	* 32225.00					
		2007-08	5105.00	5520.00	6026.84	108.13	118.06	109.18
			(App. by Planning Commission) 7100.00	7500.00	7506.25	105.63	105.72	100.08
		2009-10	9500.00	8500.00	7859.74	89.47	82.73	92.47
		2010-11	11000.00	10000.00	10144.22	90.91	92.22	101.44
		2011-12	15200.00	12300.00	12728.19	80.92	83.74	103.48
<b>TOTAL</b>			<b>47905.00</b>	<b>43820.00</b>	<b>44265.24</b>	<b>91.47</b>	<b>92.40</b>	<b>101.02</b>
4.	12th Five Year Plan	2012-17	124373.00					
	Annual Plan	2012-13	17250.00	15200.00	15467.94	88.12	89.77	91.09
	Annual Plan	2013-14	21500.00	20000.00	21031.92	93.02	97.82	105.16
	Annual Plan	2014-15	40810.00	37666.00				
	Annual Plan	2015-16 (proposed)	44150.00					

\* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission

**Table No. 11.3**  
**SECTORAL PLAN OUTLAY AND EXPENDITURE**

(Rs. In Crore)

Sl. No.	Items	8th Plan 1992-1997				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	749.20	591.42	582.74	78.94	98.53
2.	Rural Development	405.35	762.67	732.58	188.15	96.05
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3079.18	1483.76	1456.81	48.19	98.18
5.	Energy	2644.70	1252.45	1259.89	47.36	100.59
6.	Industry & Mineral	785.70	360.47	351.45	45.88	97.50
7.	Transport	592.90	710.80	709.31	119.89	99.79
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	52.22	26.81	29.50	51.34	110.03
10.	General Economic Service	73.94	79.54	77.09	107.57	109.92
11.	Social Service	1543.76	1815.42	1759.24	117.60	96.91
12.	General Service	73.05	54.45	51.05	74.54	93.76
<b>TOTAL</b>		<b>10000.00</b>	<b>7137.79</b>	<b>7009.66</b>	<b>71.38</b>	<b>98.20</b>
Sl. No.	Items	9th Plan 1997-2002				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	562.88	539.23	633.57	95.80	117.50
2.	Rural Development	944.97	1068.20	1146.91	113.04	107.37
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3388.58	2763.46	2848.25	81.55	103.07
5.	Energy	4627.64	2220.96	1544.49	47.99	69.54
6.	Industry & Mineral	114.14	135.72	168.11	118.91	123.87
7.	Transport	1278.73	805.45	714.02	62.99	88.65
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	85.11	68.13	98.61	80.05	144.74
10.	General Economic Service	551.30	260.04	317.18	47.17	121.97
11.	Social Service	3365.38	3910.02	4493.54	116.18	114.92
12.	General Service	81.27	185.00	117.42	227.64	63.47
<b>TOTAL</b>		<b>15000.00</b>	<b>11956.21</b>	<b>12082.10</b>	<b>79.71</b>	<b>101.05</b>

**Table No. 11.3**  
**SECTORAL PLAN OUTLAY AND EXPENDITURE**

(Rs. In Crore)

							(Rs. in crore)
Sl. No.	Items	10th Plan 2002-2007					
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	
1.	Agriculture & Allied Activities	214.42	247.07	320.76	115.23	129.83	
2.	Rural Development	653.77	741.54	806.15	113.43	108.71	
3.	Special Area Development	2069.23	2317.77	2378.97	112.01	102.64	
4.	Irrigation & Flood Control	2387.84	2585.02	2009.72	108.26	77.74	
5.	Energy	3489.99	2060.52	1205.61	59.04	58.51	
6.	Industry & Mineral	54.85	133.46	220.87	243.32	165.50	
7.	Transport	1367.79	1435.43	1327.93	104.95	92.51	
8.	Communication	0.00	0.00	0.00	0.00	0.00	
9.	Science & Technology	250.98	147.18	153.72	58.64	104.44	
10.	General Economic Service	549.98	493.14	577.69	89.67	117.15	
11.	Social Service	3558.82	3652.43	3696.91	102.63	101.22	
12.	General Service	789.90	550.94	538.99	69.75	97.83	
	<b>TOTAL</b>	<b>15387.57</b>	<b>14364.50</b>	<b>13237.32</b>	<b>93.35</b>	<b>92.15</b>	
							(Rs. in crore)
Sl. No.	Items	11th Plan 2007-2012					
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	
1.	Agriculture & Allied Activities	2496.90	2840.08	2798.45	113.74	98.53	
2.	Rural Development	1339.11	1247.20	1130.37	93.14	90.63	
3.	Special Area Development	5420.29	6297.52	5997.32	116.18	95.23	
4.	Irrigation & Flood Control	8312.79	8382.20	8302.17	100.83	99.05	
5.	Energy	7636.42	2353.85	2649.94	30.82	112.58	
6.	Industry & Mineral	301.72	328.83	432.25	108.99	131.45	
7.	Transport	5028.45	4669.92	5057.14	92.87	108.29	
8.	Communication	0.00	0.00	0.00	0.00	0.00	
9.	Science & Technology	1284.65	1191.02	1218.08	92.71	102.27	
10.	General Economic Service	1708.80	1415.70	1274.03	82.85	89.99	
11.	Social Service	13831.66	14569.47	14848.71	105.33	101.92	
12.	General Service	544.21	524.21	581.70	96.32	110.97	
	<b>TOTAL</b>	<b>47905.00</b>	<b>43820.00</b>	<b>44290.16</b>	<b>91.47</b>	<b>101.07</b>	

**Table No. 11.3**  
**SECTORAL PLAN OUTLAY AND EXPENDITURE**

(Rs. In Crore)

Sl. No.		Proposed Outlay for 12th Plan (2012-2017)	2012-13 of 12th Plan		
			2012-13 proposed outlay	2012-13 Approved	2012-13 Expenditure
(1)	(2)	(3)	(4)		(5)
1.	Agril & Allied Activities	9597.75	1342.11	1628.92	1661.43
2.	Rural Development	2109.16	401.39	352.48	381.42
3.	Sp. Area Development	13380.90	1769.51	1929.19	1700.76
4.	Irrigation & Flood Control	18263.78	2451.01	2010.87	2178.17
5.	Energy	13509.25	2509.25	622.00	681.07
6.	Industry And Mineral	1172.98	99.66	85.10	90.91
7.	Transport	16249.71	1873.29	1709.38	1864.82
8.	Communication	-	-	-	-
9.	Science & Tech.	2313.76	416.84	373.20	353.40
10.	General Economic Service	3002.28	497.77	379.20	370.83
11.	Social Service	43240.94	5623.87	5835.81	5903.94
12.	General Service	1532.50	265.30	273.86	281.18
<b>TOTAL</b>		<b>124373.0</b>	<b>17250.00</b>	<b>15200.00</b>	<b>15467.93</b>
Sl. No.	Items	Proposed Outlay for 12th Plan (2012-2017)	2013-14 of 12th Plan		
			2013-14 proposed outlay	2013-14 Approved	2013-14 Expenditure
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	9597.75	2087.53	1888.10	2211.75
2.	Rural Development	2109.16	432.65	579.56	742.25
3.	Sp. Area Development	13380.90	1928.50	1948.50	1861.77
4.	Irrigation & Flood Control	18263.78	2991.87	2761.36	2411.04
5.	Energy	13509.25	2807.00	1187.00	1691.53
6.	Industry And Mineral	1172.98	121.27	109.27	117.70
7.	Transport	16249.71	2682.94	2786.98	2845.33
8.	Communication	-		0	
9.	Science & Tech.	2313.76	480.94	440.26	361.52
10.	General Economic Service	3002.28	586.59	408.22	434.62
11.	Social Service	43240.94	7059.78	7594.12	7901.42
12.	General Service	1532.50	320.94	296.62	452.99
<b>TOTAL</b>		<b>124373.00</b>	<b>21500.00</b>	<b>20000.00</b>	<b>21031.92</b>

**Table No. 11.3**  
**SECTORAL PLAN OUTLAY AND EXPENDITURE**

(Rs. In Crore)

Sl. No.	Items	Proposed Outlay for 12th Plan (2012-2017)	2014-15 of 12th Plan		
			2014-15 proposed outlay	2014-15 Approved	2014-15 Expenditure
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	9597.75	3450.60		
2.	Rural Development	2109.16	2612.81		
3.	Sp. Area Development	13380.90	1995.33		
4.	Irrigation & Flood Control	18263.78	3904.88		
5.	Energy	13509.25	3255.58		
6.	Industry And Mineral	1172.98	198.03		
7.	Transport	16249.71	5788.63		
8.	Communication	-	-		
9.	Science & Tech.	2313.76	494.82		
10.	General Economic Service	3002.28	725.65		
11.	Social Service	43240.94	17046.94		
12.	General Service	1532.50	1336.73		
<b>TOTAL</b>		<b>124373.00</b>	<b>40810.00</b>		
Sl. No.	Items	Proposed Outlay for 12th Plan (2012-2017)	2015-16 of 12th Plan		
			2015-16 proposed outlay	2015-16 Approved	2015-16 Expenditure
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	9597.75			
2.	Rural Development	2109.16			
3.	Sp. Area Development	13380.90			
4.	Irrigation & Flood Control	18263.78			
5.	Energy	13509.25			
6.	Industry And Mineral	1172.98			
7.	Transport	16249.71			
8.	Communication	-			
9.	Science & Tech.	2313.76			
10.	General Economic Service	3002.28			
11.	Social Service	43240.94			
12.	General Service	1532.50			
<b>TOTAL</b>		<b>124373.00</b>			



**Table No. 11.4**

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	8th Five Year Plan (G.S.D.P.)					
		1992-93	1993-94	1994-95	1995-96	1996-97	Annual Average of Five Years
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Agril, Animal Husbandary, Forestry & Fishing	-8.67	15.32	-1.16	1.57	-11.58	0.90
1.1	Agril, Animal Husbandary	-10.99	16.98	-2.50	2.55	-14.31	-1.65
1.2	Forestry & Logging	3.39	-4.52	2.63	-7.86	0.85	-1.43
1.3	Fishing	16.46	12.76	13.57	1.97	9.07	10.77
2	Mining & Quarrying	24.18	15.06	15.07	19.75	6.25	16.06
<b>Total - I- Primary</b>		<b>-5.49</b>	<b>15.29</b>	<b>0.69</b>	<b>3.94</b>	<b>-8.90</b>	<b>1.11</b>
3	Manufacturing	0.54	-8.23	16.52	10.62	-14.51	0.99
3.1	Manufacturing Relgistred	2.32	-10.32	16.79	13.16	-19.98	0.39
3.2	Manufacturing Un-Registered	-3.09	-3.70	15.65	2.33	5.19	3.28
4	Electricity, Gas and Water Supply	-2.12	9.21	7.18	-15.68	-4.04	-1.09
5	Construction	1.95	5.72	6.17	-1.73	-6.03	1.22
<b>Total -II- Secondary</b>		<b>0.53</b>	<b>-3.18</b>	<b>11.91</b>	<b>3.21</b>	<b>-10.91</b>	<b>0.32</b>
6	Trade, Hotel and Resturants	0.12	6.01	5.54	8.84	-0.24	4.05
7	Transport, Starage and Communication	6.96	3.68	9.28	13.95	0.21	6.82
7.1	Railways	13.07	-9.79	7.13	24.25	-7.16	5.50
7.2	Transporet by other means	4.73	9.20	8.84	8.88	2.25	6.78
7.3	Storage	27.63	-1.29	11.10	11.96	17.58	13.40
7.4	Communication	1.09	12.04	19.28	4.13	17.54	10.82
<b>Total - III - Tertiary</b>		<b>1.36</b>	<b>5.49</b>	<b>7.14</b>	<b>11.07</b>	<b>-0.04</b>	<b>5.00</b>
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	6.41	-0.66	4.83	3.50	13.66	5.55
8.1	Banking and Insurance	11.44	-5.48	9.99	5.27	36.55	11.55
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.92	2.95	2.58	2.67	2.72	2.77
9	Communication, Social and Personal Srvices	4.15	2.91	10.53	6.24	1.47	5.06
9.1	Public Administration	8.47	-0.74	1.52	8.32	2.28	3.97
9.2	Other Services.	0.55	6.18	18.76	4.61	0.82	6.18
<b>Total - IV- Finance and Services</b>		<b>5.07</b>	<b>1.43</b>	<b>8.01</b>	<b>5.06</b>	<b>6.62</b>	<b>5.24</b>
<b>Total GSDP</b>		<b>-0.94</b>	<b>6.67</b>	<b>5.35</b>	<b>5.18</b>	<b>-4.74</b>	<b>2.30</b>

**Table No. 11.4**

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	9th Five Year Plan (G.S.D.P.)					
		1997-98	1998-99	1999-2000	2000-01	2001-02	Annual Average of Five Years
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	Agril, Animal Husbandary, Forestry & Fishing	20.13	-1.54	-7.53	-6.39	17.17	4.37
1.1	Agril, Animal Husbandary	21.54	-0.40	-9.94	-7.98	19.96	4.64
1.2	Forestry & Logging	13.90	9.99	15.19	2.16	0.29	8.31
1.3	Fishing	12.70	-4.31	-4.83	-0.27	12.09	3.08
2	Mining & Quarrying	12.15	5.96	4.42	7.10	1.63	6.25
<b>Total - I- Primary</b>		<b>18.73</b>	<b>-0.30</b>	<b>-5.44</b>	<b>-3.77</b>	<b>13.82</b>	<b>4.61</b>
3	Manufacturing	2.60	18.68	14.55	-11.31	6.70	6.24
3.1	Manufacturing Relgistred	-0.51	27.48	19.87	-11.69	10.24	9.08
3.2	Manufacturing Un-Registered	11.12	-2.91	-2.58	-9.82	-7.04	2.25
4	Electricity, Gas and Water Supply	10.67	2.25	4.64	7.84	-3.35	4.41
5	Construction	14.02	-5.83	22.28	-9.35	-5.48	3.13
<b>Total -II- Secondary</b>		<b>7.00</b>	<b>8.91</b>	<b>15.45</b>	<b>-8.62</b>	<b>1.89</b>	<b>4.95</b>
6	Trade, Hotel and Resturants	15.60	0.47	-1.26	8.05	5.87	5.75
7	Transport, Starage and Communication	11.55	-7.82	16.14	19.39	8.72	9.60
7.1	Railways	6.61	-26.74	41.58	11.11	6.01	7.71
7.2	Transporet by other means	12.98	3.82	4.46	15.41	8.76	9.08
7.3	Storage	35.19	-28.88	4.07	16.26	7.07	6.74
7.4	Communication	18.61	-0.46	14.78	56.33	13.62	20.56
<b>Total - III - Tertiary</b>		<b>13.79</b>	<b>-3.17</b>	<b>6.03</b>	<b>13.25</b>	<b>7.25</b>	<b>7.34</b>
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	7.86	-3.83	11.63	4.70	3.90	4.85
8.1	Banking and Insurance	15.64	-13.43	25.73	5.86	3.34	7.43
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.91	3.03	3.18	3.85	4.31	3.46
9	Communication, Social and Personal Srvices	7.45	16.70	17.09	-1.76	1.81	8.26
9.1	Public Administration	5.30	18.40	10.16	-0.53	1.50	6.97
9.2	Other Services.	9.21	15.35	22.72	-2.65	2.04	9.33
<b>Total - IV- Finance and Services</b>		<b>7.63</b>	<b>7.42</b>	<b>14.89</b>	<b>0.78</b>	<b>2.66</b>	<b>6.68</b>
<b>Total GSDP</b>		<b>13.14</b>	<b>2.45</b>	<b>5.04</b>	<b>-0.75</b>	<b>7.46</b>	<b>5.47</b>

**Table No. 11.4**

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR,1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	10th Five Year Plan (G.S.D.P.)					
		2002-03	2003-04	2004-05	2005-06	2006-07	Annual Average of Five Years
(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)
1	Agri, Animal Husbandary, Forestry & Fishing	-17.12	22.81	3.30	3.39	3.12	3.10
1.1	Agri, Animal Husbandary	-20.40	27.17	4.00	3.11	2.91	3.36
1.2	Forestry & Logging	6.38	-4.61	0.49	5.77	6.04	2.81
1.3	Fishing	1.49	10.08	-3.18	4.51	2.20	3.02
2	Mining & Quarrying	27.54	18.26	17.85	5.66	21.50	18.16
<b>Total - I - Primary</b>		<b>-11.05</b>	<b>21.93</b>	<b>6.05</b>	<b>3.86</b>	<b>7.04</b>	<b>5.57</b>
3	Manufacturing	14.79	17.57	42.80	2.03	28.67	21.17
3.1	Manufacturing Relgistred	19.55	21.32	55.98	1.39	31.98	26.04
3.2	Manufacturing Un-Registered	3.65	7.48	2.69	5.00	13.88	6.54
4	Electricity, Gas and Water Supply	-29.85	72.08	24.43	-7.31	23.68	16.61
5	Construction	1.58	-8.16	9.26	7.21	25.92	7.16
<b>Total -II- Secondary</b>		<b>2.41</b>	<b>16.29</b>	<b>31.03</b>	<b>1.46</b>	<b>27.26</b>	<b>15.69</b>
6	Trade, Hotel and Resturants	4.71	19.54	17.85	18.13	23.85	16.82
7	Transport, Starage and Communication	10.78	20.11	27.39	11.77	14.45	16.90
7.1	Railways	8.59	9.14	8.99	4.12	14.99	9.17
7.2	Transporet by other means	8.33	20.19	38.21	9.04	10.98	17.35
7.3	Storage	3.06	17.77	18.85	9.28	17.54	13.30
7.4	Communication	20.79	31.40	17.95	25.53	22.35	23.60
<b>Total - III - Tertiary</b>		<b>7.47</b>	<b>19.81</b>	<b>22.32</b>	<b>15.03</b>	<b>19.39</b>	<b>16.80</b>
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	8.14	2.57	6.33	6.29	14.73	7.61
8.1	Banking and Insurance	15.17	-0.86	7.28	7.76	22.87	10.44
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	4.01	4.80	5.74	5.37	9.53	5.89
9	Communication, Social and Personal Srvices	4.51	5.85	3.49	3.63	3.77	4.25
9.1	Public Administration	-3.75	8.93	2.15	-4.66	4.64	1.46
9.2	Other Services.	8.22	4.62	4.05	7.02	3.45	5.47
<b>Total - IV- Finance and Services</b>		<b>5.76</b>	<b>4.70</b>	<b>4.47</b>	<b>4.56</b>	<b>7.68</b>	<b>5.43</b>
<b>Total GSDP</b>		<b>-0.65</b>	<b>15.15</b>	<b>13.19</b>	<b>5.86</b>	<b>14.00</b>	<b>9.51</b>

**Table No. 11.4**

		<b>SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 2004-2005)</b>					
		(In Percentage)					
Sl. No.	Sectors	11th Five Year Plan (G.S.D.P.)					
		2007-08	2008-09	2009-10	2010-11	2011-12 (3rdR)	Annual Average of Five Years
(1)	(2)	(21)	(22)	(23)	(24)	(25)	(26)
1	Agri, Animal Husbandary, Forestry & Fishing	4.66	1.87	7.74	1.90	-0.59	3.12
1.1	Agri, Animal Husbandary	5.33	1.74	9.48	2.30	-1.21	3.53
1.2	Forestry & Logging	0.23	1.25	0.68	-3.07	2.40	0.30
1.3	Fishing	6.22	4.91	0.75	7.09	1.84	4.16
2	Mining & Quarrying	3.94	8.95	5.49	-4.19	-3.43	2.15
<b>Total - I - Primary</b>		<b>4.46</b>	<b>3.87</b>	<b>7.07</b>	<b>0.12</b>	<b>-1.39</b>	<b>2.83</b>
3	Manufacturing	33.04	13.36	-6.74	5.30	0.92	9.18
3.1	Manufacturing Relgistred	37.79	16.00	-8.38	5.32	0.32	10.21
3.2	Manufacturing Un-Registered	12.15	-0.91	3.66	5.19	4.28	4.87
4	Electricity, Gas and Water Supply	16.20	-25.28	-24.19	44.39	-2.39	1.75
5	Construction	8.84	2.33	4.25	14.60	13.78	8.76
<b>Total -II- Secondary</b>		<b>21.49</b>	<b>4.30</b>	<b>-4.83</b>	<b>11.76</b>	<b>5.36</b>	<b>7.62</b>
6	Trade, Hotel and Resturants	9.56	8.83	9.06	11.93	7.42	9.36
7	Transport, Starage and Communication	8.34	13.94	8.13	14.15	7.03	10.32
7.1	Railways	7.27	8.55	-12.43	7.09	10.14	4.12
7.2	Transporet by other means	6.34	15.40	10.51	13.98	9.52	11.15
7.3	Storage	1.09	7.98	8.77	17.02	15.83	10.14
7.4	Communication	17.04	14.00	16.45	18.74	-2.58	12.73
<b>Total - III - Tertiary</b>		<b>9.07</b>	<b>10.86</b>	<b>8.68</b>	<b>12.84</b>	<b>7.26</b>	<b>9.74</b>
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	10.39	10.65	8.61	14.81	9.46	10.78
8.1	Banking and Insurance	17.78	16.92	15.68	25.92	12.55	17.77
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	5.92	6.43	3.39	5.65	6.42	5.56
9	Communication, Social and Personal Srvices	6.56	17.18	10.34	3.54	1.05	7.73
9.1	Public Administration	3.98	24.64	0.88	0.23	0.54	6.05
9.2	Other Services.	7.68	14.07	14.65	4.87	1.24	8.50
<b>Total - IV- Finance and Services</b>		<b>8.22</b>	<b>14.28</b>	<b>9.59</b>	<b>8.34</b>	<b>4.84</b>	<b>9.05</b>
<b>Total GSDP</b>		<b>10.94</b>	<b>7.75</b>	<b>4.55</b>	<b>8.01</b>	<b>3.98</b>	<b>7.05</b>

**Table No. 11.4**

		<b>SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 2004-2005)</b>		
		<b>(In Percentage)</b>		
<b>Sl. No.</b>	<b>Sectors</b>	<b>12th Five Year Plan (G.S.D.P.)</b>		
		<b>2012-13 (2ndR)</b>	<b>2013-14 (1stR)</b>	<b>2014-15 (AE)</b>
<b>(1)</b>	<b>(2)</b>	<b>(27)</b>	<b>(28)</b>	<b>(29)</b>
1	Agril, Animal Husbandary, Forestry & Fishing	10.97	-9.78	2.06
1.1	Agril, Animal Husbandary	12.30	-12.06	1.97
1.2	Forestry & Logging	0.54	-4.99	0.21
1.3	Fishing	14.23	10.91	5.73
2	Mining & Quarrying	0.11	8.42	2.30
<b>Total - I- Primary</b>		<b>7.99</b>	<b>-5.15</b>	<b>2.13</b>
3	Manufacturing	-3.47	2.16	4.19
3.1	Manufacturing Relgistred	-4.31	2.45	4.86
3.2	Manufacturing Un-Registered	1.03	0.70	0.72
4	Electricity, Gas and Water Supply	13.71	5.56	4.18
5	Construction	-1.28	-0.04	21.56
<b>Total -II- Secondary</b>		<b>-0.97</b>	<b>1.65</b>	<b>11.02</b>
6	Trade, Hotel and Resturants	1.68	0.17	5.79
7	Transport, Starage and Communication	6.83	8.21	12.18
7.1	Railways	1.40	4.91	2.50
7.2	Transporet by other means	8.81	7.48	15.02
7.3	Storage	15.21	5.49	14.22
7.4	Communication	2.90	13.02	7.71
<b>Total - III - Tertiary</b>		<b>3.80</b>	<b>3.57</b>	<b>8.61</b>
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	9.95	9.47	9.73
8.1	Banking and Insurance	13.01	12.13	11.09
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	6.76	6.54	8.15
9	Communication, Social and Personal Srvices	0.54	4.91	9.90
9.1	Public Administration	3.75	-1.98	3.35
9.2	Other Services.	-0.68	7.65	12.27
<b>Total - IV- Finance and Services</b>		<b>4.97</b>	<b>7.16</b>	<b>9.81</b>
<b>Total GSDP</b>		<b>3.76</b>	<b>1.82</b>	<b>8.08</b>

**Table No. 11.5**

Planwise Average Annual Growth Rate of GSDP, NSDP, Per Capita at Current & at 2004-05 Prices of Odisha during different plan periods							
(In %)							
Five Year Plans	Period	At Current Prices (%)			At 2004-05 Prices (%)		
		GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)	GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1st Plan	1951-56	6.84	6.40	4.37	3.74	4.69	2.69
2nd Plan	1956-61	5.56	5.57	3.71	2.55	2.94	1.12
3rd Plan	1961-66	11.26	11.53	8.88	4.44	4.79	2.31
Three Annual Plan	1966-69	14.56	14.93	12.45	6.41	5.85	3.56
4th Plan	1969-74	10.66	10.57	8.26	1.52	2.39	0.26
5th Plan	1974-79	7.50	7.09	5.09	4.09	4.45	2.50
Annual Plan	1979-80	6.42	5.33	3.65	-12.09	-13.49	-14.87
6th Plan	1980-85	16.37	16.41	14.45	4.45	4.77	3.01
7th Plan	1985-90	13.75	13.52	11.46	7.06	7.48	5.52
Two Annual Plan	1990-92	12.76	12.38	10.34	-2.29	-2.69	-4.46
8th Plan	1992-97	12.57	12.28	10.51	2.00	1.67	0.07
9th Plan	1997-02	10.53	12.07	10.53	5.58	7.09	5.63
10th Plan*	2002-07	14.67	14.03	12.57	8.82	8.07	6.69
11th Plan*	2007-12	16.89	16.07	14.55	7.05	5.39	4.01
1st three years of 12th Plan	2012-15	12.14	12.38	10.91	4.55	4.04	2.68
* Subject to revision							

**Table No.11.6**  
**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

*(Rs. in Crore)*

Items	1999-2000		2000-2001		2001-2002	
	Approved	Actuals Realisation	Approved	Actuals	Approved	Actuals
(1)	(4)	(5)	(4)	(5)	(6)	(7)
<b>I. STATE GOVERNMENT</b>						
1. B.C.R.	-1384.59	-1552.12	-1392.41	-1068.40	-1533.73	-1940.65
2. F.C.Grant	173.63	164.62	163.60	61.55	120.35	247.89
3. Market Borrowing (Net)	514.71	701.40	514.71	664.04	610.79	675.57
4. State Provident Fund (Net)	800.00	1051.99	850.00	862.15	900.00	910.33
5. Share in Small Savings	290.00	384.47	330.00	602.85	365.00	496.21
6. Negotiated Loan	<b>217.79</b>	<b>166.19</b>	<b>208.49</b>	<b>101.36</b>	<b>255.85</b>	<b>212.55</b>
i) LIC/GIC	47.04	8.96	48.83	5.00	48.83	0.00
ii) NABARD	170.75	157.23	159.66	96.36	207.02	212.55
7. Misc. Capital Receipts	243.53	417.24	-472.77	-520.92	-584.23	180.39
8. ARM agreed at Deputy Chairman level discussion	0.00	0.00	0.00	0.00	0.00	0.00
<b>9.Total States' Own Resources (1 to 8)</b>	<b>855.07</b>	<b>1333.79</b>	<b>201.62</b>	<b>702.63</b>	<b>134.03</b>	<b>782.29</b>
<b>10. Central Assistance</b>	<b>2031.11</b>	<b>1259.46</b>	<b>1915.09</b>	<b>1403.26</b>	<b>2396.28</b>	<b>1353.19</b>
i) Normal	523.41	454.66	538.91	470.26	603.41	558.62
ii) ACA for EAP	1061.21	391.55	887.13	516.34	1182.34	310.50
iii) AIBP	135.00	90.25	150.00	100.32	200.00	168.48
iv) ITDP	52.40	51.68	0.00	0.00	0.00	99.54
v) Slum Development	6.78	7.27	6.78	3.39	6.78	0.00
vi) ACA for KBK District	37.00	37.00	40.35	40.35	100.00	100.00
vii) BMS	190.31	159.05	0.00	0.00	0.00	0.00
viii) APA ( Untied)	25.00	25.00	0.00	0.00	0.00	0.00
ix) ACA for Centre funding of World Baank Assistance	0.00	43.00	0.00	0.00	0.00	0.00
x) PMGY (Other than Rural Roads)	0.00	0.00	98.55	223.27	110.38	110.38
xi) PMGSY (Rural Roads)	0.00	0.00	175.00	0.00	175.00	0.00
xii) Roads and Bridges	0.00	0.00	18.37	0.00	18.37	0.00
xiii) APDP	0.00	0.00	0.00	38.00	0.00	0.00
xiv) NSAP	0.00	0.00	0.00	0.00	0.00	0.00
xv) R E	0.00	0.00	0.00	11.33	0.00	5.67
<b>Total - I - Aggregate Resouces of the State Government - ( 9 + 10 )</b>	<b>2886.18</b>	<b>2593.25</b>	<b>2116.71</b>	<b>2105.89</b>	<b>2530.31</b>	<b>2135.48</b>
<b>II. PUBLIC SECTOR UNDERTAKINGS</b>						
i) GRIDCO	171.07	55.00	201.79	18.10	170.01	95.00
ii) OPGC	118.00	0.00	159.76	0.00	100.49	0.00
iii) OHPC	132.15	79.79	197.33	42.38	199.19	53.28
iv) OSRTC	1.77	0.00	-10.59	0.00	0.00	0.00
<b>Total - II</b>	<b>422.99</b>	<b>134.79</b>	<b>548.29</b>	<b>60.48</b>	<b>469.69</b>	<b>148.28</b>
<b>Grand Total ( I + II ) -</b>	<b>3309.17</b>	<b>2728.04</b>	<b>2665.00</b>	<b>2166.37</b>	<b>3000.00</b>	<b>2283.76</b>

**Table No. 11.6**  
**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

(Rs. In Crore)

Items	2002-03		2003-04		2004-05		2005-06	
	Approved	Actuals	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	2	3	4	5	6	7	8	9
<b>I. Resources of the State Government</b>								
1. Balance from Current Revenues(BCR)	-2116.63	-1410.33	-2255.26	-986.86	-2713.95	-467.46	-831.00	986.76
2. F.C Grant.	120.36	24.23	42.07	62.67	53.58	38.99	65.00	15.00
3. Market Borrowing(Net)	514.71	814.71	714.71	1168.17	554.29	554.16	593.87	103.14
(of which ) Additional Open Market Borrowing								
4. State Provident Fund(Net)	812.41	842.31	800.00	233.21	800.00	558.09	200.00	1347.89
5. Share in Small Savings(Loan)	412.38	527.08	615.30	783.23	615.30	802.51	615.30	1414.73
<b>6. Negotiated Loan (i+ii+iii)</b>	<b>333.72</b>	<b>182.41</b>	<b>336.35</b>	<b>118.58</b>	<b>416.35</b>	<b>148.42</b>	<b>336.35</b>	<b>184.41</b>
(i) L.I.C	21.89	0.00	24.52	0.00	24.52	0.00	24.52	0.00
(ii) G.I.C	11.83	0.00	11.83	0.00	11.83	0.00	11.83	0.00
(iii) NABARD	300.00	182.41	300.00	118.58	380.00	148.42	300.00	184.41
7. Miscellaneous Capital Receipts(MCR)	-711.79	-220.66	-1057.18	-605.28	-1289.61	-1311.10	-1658.90	-2354.54
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	210.70			
<b>TOTAL-STATE'S OWN RECEIPTS(1 to 8)</b>	<b>-634.84</b>	<b>759.75</b>	<b>-804.01</b>	<b>773.72</b>	<b>-1353.34</b>	<b>323.61</b>	<b>-679.38</b>	<b>1697.39</b>
<b>9. Central Assistance (CA) (a to t)</b>	<b>3565.13</b>	<b>2023.27</b>	<b>3813.95</b>	<b>1917.29</b>	<b>3654.47</b>	<b>2415.15</b>	<b>2943.89</b>	<b>1047.91</b>
out of which								
a) Normal Central Assisatnce	662.01	640.39	733.55	711.53	862.25	830.96	994.13	276.79
b) Additional Central Assistance(ACA) for E.A.P	1045.00	398.15	1170.40	460.55	1458.21	550.52	900.00	70.06
c) Slum Development (renamed JNNURM)	6.43	0.00	6.43	0.00	12.89	9.21	12.89	0.00
d. ISUI (renamed JNNURM)	9.65	0.00	9.65	4.83	9.65	0.72	9.65	0.00
e) AIBP	250.00	179.57	250.00	154.69	280.00	24.23	330.00	165.62
f) PMGY(Other than Rural Roads)	108.63	54.32	108.63	108.63	108.63	88.20	0.00	0.00
g) Roads and Bridges	29.82	18.21	28.22	38.09	27.27	21.17	50.00	29.52
h NSAP	45.17	45.17	45.16	45.16	58.96	58.96	58.96	59.00
i. APDRP	151.77	54.35	151.77	0.00	246.52	19.67	40.13	0.00
j. Grant-in-Aid under Articlue 275(i)	25.70	36.42	25.70	28.30	28.27	43.47	28.27	44.45
k. Rural Electrification	68.00	60.00	60.00	60.00	60.00	0.00	60.00	0.00
l. TSP	64.95	64.95	58.46	58.46	58.46	75.79	58.96	66.74
m. ACA for KBK Districts	200.00	200.00	250.00	225.00	250.00	275.00	250.00	250.00
n. ACA from Planning Commission	48.00	48.00	59.00	0.00	41.19	67.70	68.00	20.40
o. Budgetary Assistance from World Bank/DFID (included in EAP project)	850.00	223.74	850.00	0.00	0.00	230.90	0.00	0.00
p. Nutrition Programme for Adolescent Girls.			6.98	2.05	4.44		4.44	2.90
q. Back-ward District Initiative				20.00	75.00	42.52	75.00	45.11
r. National E-Governance Action Plan (NEGAP)					3.46	0.88	3.46	17.32
s. ACA for Midday Meal Scheme					69.27	73.56	0.00	
t.Pilot Scheme						1.69	0.00	
<b>TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)</b>	<b>2930.29</b>	<b>2783.02</b>	<b>3009.94</b>	<b>2691.01</b>	<b>2301.13</b>	<b>2738.76</b>	<b>2264.51</b>	<b>2745.30</b>
<b>II. Resources of the Public Sector Undertakings</b>								
a) GRIDCO	88.00	88.03	98.56	81.74	98.56		127.13	
b) OPGC	0.00	9.46	0.00		82.50		415.00	
c) OHPC	80.23	41.18	89.84		100.37		188.35	
d) OSRTC	1.48	0.98	1.66		5.01		5.01	
<b>Total-II (Resources of the PSUs)</b>	<b>169.71</b>	<b>139.65</b>	<b>190.06</b>	<b>81.74</b>	<b>286.44</b>	<b>123.77</b>	<b>735.49</b>	<b>105.80</b>
<b>GRAND TOTAL-(I+II)</b>	<b>3100.00</b>	<b>2922.67</b>	<b>3200.00</b>	<b>2772.75</b>	<b>2587.57</b>	<b>2862.53</b>	<b>3000.00</b>	<b>2850.98</b>



**Table-11.6**  
**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

(Rs. in Crore)

Items	2006-07		2007-08		2008-09	
	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	2	3	4	5	6	7
<b>I. Resources of the State Government</b>						
1. Balance from Current Revenues(BCR)	-1139.22	2887.00	706.62	4874.45	1518.49	4744.80
2. F.C Grant. (13th)	70.00	68.00	70.00	67.00	70.00	78.21
3. Market Borrowing(Net)	1469.24	0.00	485.71	-886.46	1096.87	-670.27
(of which ) Additional Open Market Borrowing	815.98	0.00	185.71	0.00	596.87	0.00
4. State Provident Fund(Net)	200.00	597.91	200.00	400.17	500.00	459.88
5. Share in Small Savings(Loan)	615.30	1085.28	315.00	169.09	150.00	160.95
<b>6. Negotiated Loan (i+ii+iii+iv)</b>	<b>339.98</b>	<b>219.84</b>	<b>300.00</b>	<b>247.96</b>	<b>540.00</b>	<b>482.23</b>
(i) L.I.C	26.97	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	13.01	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	300.00	219.84	300.00	236.18	475.00	370.85
(iv) REC				11.78	65.00	111.38
(v) PFC						
7. Miscellaneous Capital Receipts(MCR)	-1462.19	-3111.55	-1071.36	-2014.85	-1147.17	-1199.40
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL-STATE'S OWN RECEIPTS(1 to 8)</b>	<b>93.10</b>	<b>1746.47</b>	<b>1005.97</b>	<b>2857.36</b>	<b>2728.19</b>	<b>4056.40</b>
<b>9. Central Assistance (CA) (a to v)</b>	<b>3038.33</b>	<b>1622.64</b>	<b>3382.85</b>	<b>2429.23</b>	<b>4253.70</b>	<b>3257.15</b>
out of which						
a) Normal Central Assisatnce	349.70	336.00	414.91	378.24	456.40	441.84
b) Additional Central Assistance(ACA) for E.A.P	836.45	165.09	1174.65	235.92	1262.86	667.22
c) Slum Development (renamed JNNURM)	50.00	23.55	60.92	151.26	95.23	143.58
d) ISUI (renamed JNNURM)						
e) AIBP	500.00	139.80	390.00	692.82	800.00	800.10
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00
g) Roads and Bridges	48.87	51.67	52.01	3.66	158.25	83.49
h) NSAP	71.89	170.22	170.21	184.79	190.64	208.03
i. APDRP	80.00	0.00	44.00	149.28	49.28	0.00
j. Grant-in-Aid under Article 275(i)	28.27	40.29	31.44	41.77	40.00	41.30
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00
l. TSP	58.96	78.29	87.14	85.43	90.93	102.91
m. ACA for KBK Districts	250.00	250.00	130.00	130.00	130.00	130.00
n. ACA from Planning Commission	68.00	20.40	80.00	24.00	30.00	30.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)	600.00	282.63	400.00	0.00	400.00	0.00
p. Nutrition Programme for Adolescent Girls.	4.44	2.95	4.88	2.95	5.47	1.26
q. Back-ward District (BRGF)	75.00	45.00	324.26	336.12	324.00	387.84
r)Integrated Action Plan						
s). National E-Governance Action Plan (NEGAP)	16.75	16.75	18.43	12.99	20.64	11.29
t) ACA for Midday Meal Scheme	0.00	0.00	0.00	0.00	0.00	0.00
u).Pilot Scheme	0.00	0.00	0.00	0.00	0.00	0.00
v) RKVY	0.00	0.00	0.00	0.00	100.00	108.29
w) Special Grant for State Portion of Vizayawada Ranchi Highway	0.00	0.00	0.00	0.00	100.00	100.00
x) Civil Defence						
ix) NCRMP						
xi) Central Assistance for CSS broughtover to State Plan / Others						
<b>TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)</b>	<b>3131.43</b>	<b>3369.11</b>	<b>4388.82</b>	<b>5286.59</b>	<b>6981.89</b>	<b>7313.55</b>
<b>II. Resources of the Public Sector Undertakings</b>						
a) GRIDCO / OPTCL	-102.06		28.26		122.81	
b) OPGC	364.91		562.09		346.50	
c) OHPC	101.96		121.00		44.50	
d) OSRTC	3.76		4.83		4.31	
<b>TOTAL-II (RESOURCES OF PSUs)</b>	<b>368.57</b>	<b>96.17</b>	<b>716.18</b>	<b>129.50</b>	<b>518.12</b>	<b>125.65</b>
<b>GRAND TOTAL-(I+II)</b>	<b>3500.00</b>	<b>3465.28</b>	<b>5105.00</b>	<b>5416.09</b>	<b>7500.00</b>	<b>7439.20</b>

**Table-11.6**  
**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

(Rs. in Crore)

Items	2009-10		2010-11		2011-12	
	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	8	9	10	11	12	13
<b>I. Resources of the State Government</b>						
1. Balance from Current Revenues(BCR)	-2048.85	2619.50	297.01	6394.63	3839.23	9026.46
2. F.C Grant. (13th)	70.00	46.54	252.07	266.63	715.32	709.37
3. Market Borrowing(Net)	2118.98	-570.97	1869.83	-622.88	1893.11	-1046.02
(of which ) Additional Open Market Borrowing	* 918.98	0.00	0.00	0.00	0.00	0.00
4. State Provident Fund(Net)	1200.00	1138.06	600.00	1222.85	800.00	426.47
5. Share in Small Savings(Loan)	250.00	756.00	600.00	1235.86	800.00	308.67
<b>6. Negotiated Loan (i+ii+iii+iv)</b>	<b>820.00</b>	<b>682.62</b>	<b>1120.00</b>	<b>806.06</b>	<b>1025.00</b>	<b>812.32</b>
(i) L.I.C	0.00	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	0.00	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	700.00	602.62	1000.00	714.22	1000.00	811.85
(iv) REC	120.00	80.00	120.47	89.64	0.00	0.00
(v) PFC				2.20	25.00	0.47
7. Miscellaneous Capital Receipts(MCR)	584.00	748.16	770.76	-2306.27	-1021.47	-1139.69
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL-STATE'S OWN RECEIPTS(1 to 8)</b>	<b>2994.13</b>	<b>5419.91</b>	<b>5509.67</b>	<b>6996.88</b>	<b>8051.19</b>	<b>9097.58</b>
<b>9. Central Assistance (CA) (a to v)</b>	<b>4479.31</b>	<b>2966.76</b>	<b>4490.33</b>	<b>3449.64</b>	<b>5148.81</b>	<b>3853.22</b>
out of which						
a) Normal Central Assisatnce	502.04	490.85	535.47	490.85	566.69	519.37
b) Additional Central Assistance(ACA) for E.A.P	1346.62	318.07	1100.00	346.26	640.00	133.62
c) Slum Development (renamed JNNURM)	250.00	44.67		18.17	269.43	106.77
d. ISUI (renamed JNNURM)			250.00			
e) AIBP	1200.00	985.96	1200.00	725.29	1100.00	717.21
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00
g) Roads and Bridges	64.42	70.56	75.62	94.14	89.83	143.49
h) NSAP	282.15	220.43	293.91	372.51	475.19	511.05
i. APDRP	0.00	0.00	0.00	0.00	0.00	0.00
j. Grant-in-Aid under Article 275(i)	96.00	70.26	100.42	111.44	102.56	44.14
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00
l. TSP	101.84	242.37	108.63	123.93	123.96	257.96
m. ACA for KBK Districts	130.00	227.50	250.00	130.00	469.95	130.00
n. ACA from Planning Commission	33.00	34.95	40.00	0.00	50.00	50.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)	0.00	0.00	0.00	0.00		
p. Nutrition Programme for Adolescent Girls.	6.12	3.94	0.00	0.00		
q. Back-ward District (BRGF)	324.00	126.17	324.00	760.20	469.95	865.95
r)Integrated Action Plan					450.00	0.00
s). National E-Governance Action Plan (NEGAP)	23.12	9.54	18.77	2.45	18.77	9.00
t) ACA for Midday Meal Scheme	0.00	0.00	0.00	0.00		
u).Pilot Scheme	0.00	0.00	0.00	0.00		
v) RKVY	120.00	121.49	193.51	274.40	322.48	356.96
w) Special Grant for State Portion of Vizayawada Ranchi Highway	0.00	0.00	0.00	0.00		
x) Civil Defence						7.70
ix) NCRMP						
xi) Central Assistance for CSS broughtover to State Plan / Others						
<b>TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)</b>	<b>7473.44</b>	<b>8386.67</b>	<b>10000.00</b>	<b>10446.52</b>	<b>13200.00</b>	<b>12950.80</b>
<b>II. Resources of the Public Sector Undertakings</b>						
a) GRIDCO / OPTCL	410.06		481.96		614.00	198.60
b) OPGC	1573.00	1017.68	333.04		1200.00	793.86
c) OHPC	33.50		175.00		170.00	558.62
d) OSRTC	10.00		10.00		16.00	0.00
<b>TOTAL-II (RESOURCES OF PSUs)</b>	<b>2026.56</b>	<b>1017.68</b>	<b>1000.00</b>	<b>207.32</b>	<b>2000.00</b>	<b>1551.08</b>
<b>GRAND TOTAL-(I+II)</b>	<b>9500.00</b>	<b>9404.35</b>	<b>11000.00</b>	<b>10653.84</b>	<b>15200.00</b>	<b>14501.88</b>

**Table-11.6**  
**COMPARATIVE POSITION OF FINANCING OF STATE PLAN**

(Rs. in Crore)

Items	2012-13		2013-14		2014-15	2014-15	2015-16
	Approved	Actuals	Approved	Actuals	BE	RE	BE
1	14	15	16	17	18	19	20
<b>I. Resources of the State Government</b>							
1. Balance from Current Revenues(BCR)	3968.40	11937.43	7840.29	12081.18	10823.02	9926.34	11227.88
2. F.C Grant. (13th)	758.69	0.00	792.69	555.38	721.96	721.96	721.96
3. Market Borrowing(Net)	2924.31	-1308.06	3958.38	-884.88	4733.38	4233.38	6446.76
(of which ) Additional Open Market Borrowing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. State Provident Fund(Net)	1000.00	691.07	1000.00	689.07	1000.00	1000.00	800.00
5. Share in Small Savings(Loan)	500.00	451.15	200.00	733.03	300.00	300.00	300.00
<b>6. Negotiated Loan (i+ii+iii+iv)</b>	<b>1656.00</b>	<b>982.39</b>	<b>1300.00</b>	<b>1001.94</b>	<b>2187.00</b>	<b>2187.00</b>	<b>2710.00</b>
(i) L.I.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	1646.00	945.24	1300.00	1001.94	2177.00	2177.00	2700.00
(iv) REC	10.00	37.15	0.00	0.00	10.00	10.00	10.00
(v) PFC							
7. Miscellaneous Capital Receipts(MCR)	-970.24	-716.34	-873.19	2740.58	-559.28	-619.28	-1507.79
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL-STATE'S OWN RECEIPTS(1 to 8)</b>	<b>9837.16</b>	<b>12037.64</b>	<b>14218.17</b>	<b>16916.30</b>	<b>19206.08</b>	<b>17749.40</b>	<b>20698.81</b>
<b>9. Central Assistance (CA) (a to v)</b>	<b>5412.84</b>	<b>3901.73</b>	<b>5181.83</b>	<b>3975.54</b>	<b>19603.92</b>	<b>17916.60</b>	<b>19451.19</b>
out of which							
a) Normal Central Assisatnce	604.64	554.24	646.22	592.37	710.84	665.61	732.17
b) Additional Central Assistance(ACA) for E.A.P	823.50	548.38	854.25	709.51	2275.00	2275.00	1745.00
c) Slum Development (renamed JNNURM)	329.89	179.96	317.03	201.42	525.00	426.61	469.27
d. ISUI (renamed JNNURM)							
e) AIBP	1038.66	38.24	850.00	15.57	1500.00	1330.00	1849.06
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
g) Roads and Bridges	94.53	51.20	93.85	53.68	103.00	108.08	118.89
h NSAP	609.36	743.05	712.95	729.26	850.24	724.88	797.37
i. APDRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
j. Grant-in-Aid under Article 275(i)	112.84	112.84	112.84	147.07	155.00	108.24	119.06
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00
l. TSP	133.21	133.21	133.21	133.21	200.00	104.92	115.41
m. ACA for KBK Districts	250.00	250.00	250.00	250.00	250.00	250.00	250.00
n. ACA from Planning Commission	50.00	40.20	45.00	45.00		67.00	0.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)							
p. Nutrition Programme for Adolescent Girls.							
q. Back-ward District (BRGF)	339.96	240.05	437.57	283.63	396.83	396.83	396.83
r)Integrated Action Plan	540.00	540.00	205.91	222.57	540.00	540.00	540.00
s). National E-Governance Action Plan (NEGAP)	15.99	1.00	23.00	15.88	35.00	22.46	24.71
t) ACA for Midday Meal Scheme							
u).Pilot Scheme							
v) RKVY	470.26	468.28	500.00	529.42	550.00	504.13	554.54
w) Special Grant for State Portion of Vizayawada Ranchi Highway							
x) Civil Defence							
ix) NCRMP					308.50	22.46	24.71
xi) Central Assistance for CSS broughtover to State Plan / Others		1.08		46.95	11204.51	10370.38	11714.17
<b>TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)</b>	<b>15250.00</b>	<b>15939.37</b>	<b>19400.00</b>	<b>20891.84</b>	<b>38810.00</b>	<b>35666.00</b>	<b>40150.00</b>
<b>II. Resources of the Public Sector Undertakings</b>							
a) GRIDCO / OPTCL	141.24		714.00		714.00	714.00	884.00
b) OPGC	1209.76		1200.00		1100.00	1100.00	2700.00
c) OHPC	633.00		170.00		170.00	170.00	400.00
d) OSRTC	16.00		16.00		16.00	16.00	16.00
<b>TOTAL-II (RESOURCES OF PSUs)</b>	<b>2000.00</b>	<b>275.56</b>	<b>2100.00</b>	<b>958.21</b>	<b>2000.00</b>	<b>2000.00</b>	<b>4000.00</b>
<b>GRAND TOTAL-(I+II)</b>	<b>17250.00</b>	<b>16214.93</b>	<b>21500.00</b>	<b>21850.05</b>	<b>40810.00</b>	<b>37666.00</b>	<b>44150.00</b>

**Table No. 11.7**  
**COMPARATIVE POSITION OF BUDGET AT A GLANCE**  
**FROM 2000-01 ONWARDS**

(Rs.in crore)

Sl. No.	Items	2000-01	2001-02	2002-03	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	<b>Revenue Receipts</b>	<b>6902.03</b>	<b>7047.98</b>	<b>8438.77</b>	<b>9440.24</b>	<b>11850.19</b>
	2. Tax Revenue	4788.00	5115.60	5677.42	6629.42	8154.26
	(out of which State's share in Union Tax)	2603.97	2648.72	2805.58	3327.68	3977.66
	3. Non-Tax Revenue	2114.03	1932.38	2761.35	2810.82	3695.93
	(Out of which Grant-in-aid from Centre)	1428.55	1240.63	1800.17	1716.28	2350.41
4.	<b>Capital Receipts</b>	<b>8824.94</b>	<b>9921.56</b>	<b>11659.61</b>	<b>13165.12</b>	<b>5979.22</b>
	5. Recoveries of Loans	76.58	131.66	177.19	273.07	416.95
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	8748.36	9789.90	11482.42	12892.05	5562.27
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>15726.97</b>	<b>16969.54</b>	<b>20098.38</b>	<b>22605.36</b>	<b>17829.41</b>
9.	<b>Non-Plan Expenditure (10+11)</b>	<b>13296.54</b>	<b>15808.54</b>	<b>17994.58</b>	<b>19071.77</b>	<b>14324.98</b>
	10. On Revenue Account (Out of which)	7009.69	8065.72	8444.02	9217.58	10416.44
	Interest Payment	2286.81	2834.96	2885.58	2860.28	3332.02
	11. On Capital Account	6286.85	7742.82	9550.56	9854.19	3908.54
12.	<b>Plan Expenditure (13+14)</b>	<b>2910.60</b>	<b>2776.78</b>	<b>2789.19</b>	<b>3954.52</b>	<b>3011.28</b>
	13. On Revenue Account	1824.30	1816.01	1570.66	1643.58	1956.04
	14. On Capital Account	1086.30	960.77	1218.53	2310.94	1055.24
15.	<b>Total - Expenditure ( 9 + 12 )</b>	<b>16207.14</b>	<b>18585.32</b>	<b>20783.77</b>	<b>23026.29</b>	<b>17336.26</b>
	16. Revenue Expenditure ( 10+13)	8833.99	9881.73	10014.68	10861.16	12372.48
	17. Capital Expenditure ( 11+14)	7373.15	8703.59	10769.09	12165.13	4963.78
18.	<b>Revenue Deficit ( 1 - 16)</b>	<b>-1931.96</b>	<b>-2833.75</b>	<b>-1575.91</b>	<b>-1420.92</b>	<b>-522.29</b>

**Table No. 11.7**  
**COMPARATIVE POSITION OF BUDGET AT A GLANCE**  
**FROM 2000-01 ONWARDS**

(Rs.in crore)

Sl. No.	Items	2005-06	2006-07	2007-08	2008-09
(1)	(2)	(8)	(9)	(10)	(11)
1.	<b>Revenue Receipts</b>	<b>14084.72</b>	<b>18032.62</b>	<b>21967.19</b>	<b>24610.01</b>
	2. Tax Revenue	9879.03	12285.48	14702.59	16275.16
	(out of which State's share in Union Tax)	4876.75	6220.42	7846.50	8279.96
	3. Non-Tax Revenue	4205.69	5747.14	7264.60	8334.85
	(Out of which Grant-in-aid from Centre)	2673.78	3159.02	4611.02	5158.70
4.	<b>Capital Receipts</b>	<b>2442.56</b>	<b>2331.71</b>	<b>862.20</b>	<b>1387.87</b>
	5. Recoveries of Loans	347.60	285.82	355.30	236.21
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	2094.96	2045.89	506.90	1151.66
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>16527.28</b>	<b>20364.33</b>	<b>22829.39</b>	<b>25997.88</b>
9.	<b>Non-Plan Expenditure (10+11)</b>	<b>12670.49</b>	<b>15141.19</b>	<b>15798.45</b>	<b>17989.86</b>
	10. On Revenue Account (Out of which)	11490.77	13045.44	13634.19	15883.24
	Interest Payment	3697.10	3188.43	3169.48	2889.81
	11. On Capital Account	1179.72	2095.75	2164.26	2106.62
12.	<b>Plan Expenditure (13+14)</b>	<b>3075.87</b>	<b>4204.80</b>	<b>7045.88</b>	<b>8933.00</b>
	13. On Revenue Account	2112.75	2726.58	4089.08	5306.88
	14. On Capital Account	963.12	1478.22	2956.80	3626.12
15.	<b>Total - Expenditure ( 9 + 12 )</b>	<b>15746.36</b>	<b>19345.99</b>	<b>22844.33</b>	<b>26922.86</b>
	16. Revenue Expenditure ( 10+13)	13603.52	15772.02	17723.27	21190.12
	17. Capital Expenditure ( 11+14)	2142.84	3573.97	5121.06	5732.74
18.	<b>Revenue Deficit ( 1 - 16)</b>	<b>481.20</b>	<b>2260.60</b>	<b>4243.92</b>	<b>3419.89</b>

**Table No. 11.7**  
**COMPARATIVE POSITION OF BUDGET AT A GLANCE**  
**FROM 2000-01 ONWARDS**

(Rs.in crore)

Sl. No.	Items	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(12)	(13)	(14)	(15)
1.	<b>Revenue Receipts</b>	<b>26430.21</b>	<b>33276.16</b>	<b>40267.02</b>	<b>43936.91</b>
	2. Tax Revenue	17500.99	21689.53	25671.86	28999.14
	(out of which State's share in Union Tax)	8518.69	10496.86	12229.13	13965.01
	3. Non-Tax Revenue	8929.22	11586.63	14595.16	14937.77
	(Out of which Grant-in-aid from Centre)	5717.02	6806.25	8152.20	6859.73
4.	<b>Capital Receipts</b>	<b>2006.49</b>	<b>2301.42</b>	<b>1485.83</b>	<b>2022.02</b>
	5. Recoveries of Loans	356.36	33.82	132.08	142.47
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	1650.13	2267.60	1353.75	1879.55
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>28436.70</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>
9.	<b>Non-Plan Expenditure (10+11)</b>	<b>21639.10</b>	<b>24502.14</b>	<b>27715.46</b>	<b>29918.79</b>
	10. On Revenue Account (Out of which)	19676.50	21975.28	24940.47	26645.23
	Interest Payment	3044.17	3061.53	2576.43	2807.23
	11. On Capital Account	1962.60	2526.86	2774.98	3273.56
12.	<b>Plan Expenditure (13+14)</b>	<b>8861.54</b>	<b>11549.18</b>	<b>14389.64</b>	<b>17336.83</b>
	13. On Revenue Account	5615.09	7392.67	9719.76	11592.32
	14. On Capital Account	3246.45	4156.51	4669.88	5744.50
15.	<b>Total - Expenditure ( 9 + 12 )</b>	<b>30500.64</b>	<b>36051.32</b>	<b>42105.10</b>	<b>47255.62</b>
	16. Revenue Expenditure ( 10+13)	25291.59	29367.95	34660.24	38237.56
	17. Capital Expenditure ( 11+14)	5209.05	6683.37	7444.86	9018.07
18.	<b>Revenue Deficit ( 1 - 16)</b>	<b>1138.62</b>	<b>3908.21</b>	<b>5606.78</b>	<b>5699.35</b>

**Table No. 11.7**  
**COMPARATIVE POSITION OF BUDGET AT A GLANCE**  
**FROM 2000-01 ONWARDS**

*(Rs.in crore)*

Sl. No.	Items	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
(1)	(2)	(16)	(17)	(18)	(19)
1.	<b>Revenue Receipts</b>	<b>48946.85</b>	<b>67146.96</b>	<b>63649.29</b>	<b>70940.50</b>
	2. Tax Revenue	32138.83	38152.11	36753.66	40860.37
	(out of which State's share in Union Tax)	15247.24	18289.46	17480.00	19580.00
	3. Non-Tax Revenue	16808.02	28994.85	26895.63	30080.13
	(Out of which Grant-in-aid from Centre)	8429.42	20970.85	19290.48	21066.57
4.	<b>Capital Receipts</b>	<b>2547.47</b>	<b>10936.01</b>	<b>11851.16</b>	<b>12240.67</b>
	5. Recoveries of Loans	257.18	240.29	240.30	240.29
	6. Other Receipts (dis-investment)	0.03	0.00	0.00	0.00
	7. Borrowings and other liabilities	2290.25	10695.72	11610.86	12000.38
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>51494.31</b>	<b>78082.97</b>	<b>75500.45</b>	<b>83181.16</b>
9.	<b>Non-Plan Expenditure (10+11)</b>	<b>33161.19</b>	<b>40711.01</b>	<b>41266.09</b>	<b>43956.32</b>
	10. On Revenue Account (Out of which)	30610.06	37498.50	36578.43	40892.05
	Interest Payment	2888.22	4729.18	4229.18	4350.00
	11. On Capital Account	2551.13	3212.51	4687.66	3064.27
12.	<b>Plan Expenditure (13+14)</b>	<b>22969.73</b>	<b>39428.58</b>	<b>36290.96</b>	<b>40531.46</b>
	13. On Revenue Account	15007.69	25382.92	23693.72	24946.94
	14. On Capital Account	7962.04	14045.66	12597.25	15584.52
15.	<b>Total - Expenditure ( 9 + 12 )</b>	<b>56130.92</b>	<b>80139.58</b>	<b>77557.05</b>	<b>84487.77</b>
	16. Revenue Expenditure ( 10+13)	45617.75	62881.42	60272.15	65838.99
	17. Capital Expenditure ( 11+14)	10513.17	17258.17	17284.91	18648.78
18.	<b>Revenue Deficit ( 1 - 16)</b>	<b>3329.10</b>	<b>4265.54</b>	<b>3377.14</b>	<b>5101.51</b>



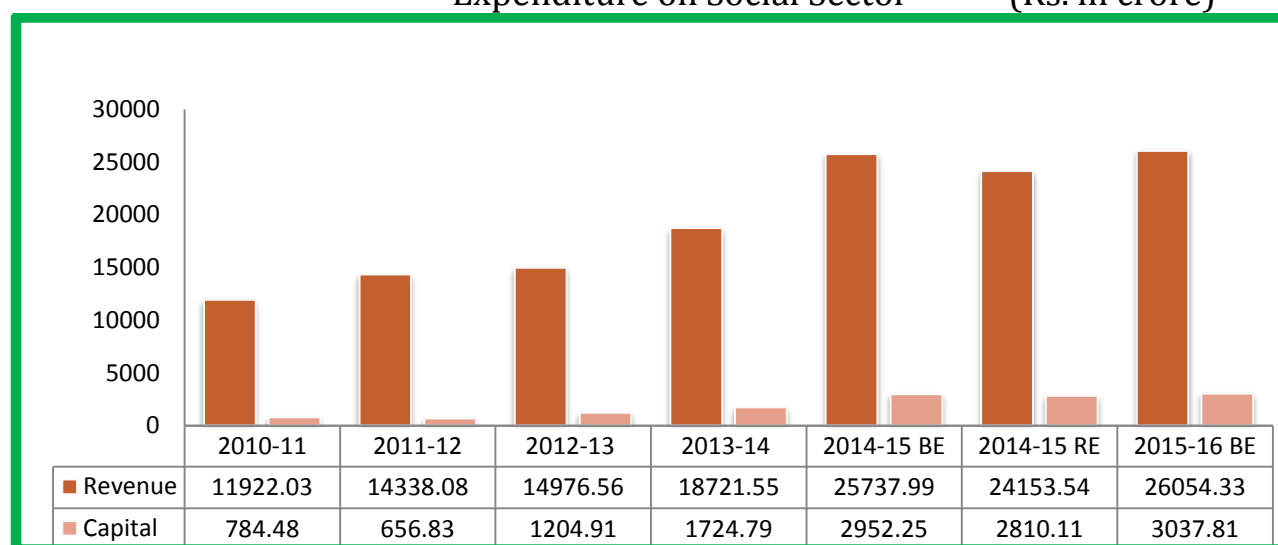


## Chapter-12

### Social Sector

No amount of development can be sustained without concomitant development in the social sector. Social sector development has been an essential prerequisite for sustained human development and economic development of the state. Social Development paves the way for economic development. It builds up strong edifice of a vibrant economy. It sets foundation for rising income and employment opportunities, productivity, technology advancement and finally enhancing the quality of life in the state. With mainstreaming of the concept of human development, the social sector has assumed greater importance. Odisha has made rapid strides in recent years in terms of several social sector indicators and Millennium Development Goals. The objective of social sector expenditure is human and inclusive development so as to make the people at large healthy, educated and appropriately skilled. The Government is committed towards overall development of all sections of the society. Since inclusive development means progress in social and financial inclusion, Government policy is directed towards economic and social upliftment of all, especially the marginalized sections of the society. Expenditure on social services includes expenditure on education, medical and public health, family welfare, food security, nutrition, safe drinking water supply, sanitation, sports, art and culture, housing, urban development, relief and natural calamity and welfare of disadvantaged and marginalized groups such as scheduled castes, scheduled tribes and OBCs. The trend in expenditure on social sector of Odisha from the year 2010-11 to 2015-16(B.E.) has been captured in Figure 12.1

**Figure 12.1**  
Expenditure on Social Sector (Rs. in crore)



**12.1** Government of Odisha has budgeted for many welfare schemes. Some of the development and welfare oriented schemes taken by the Government in the Budget for 2015-16 on social sector are as follows:

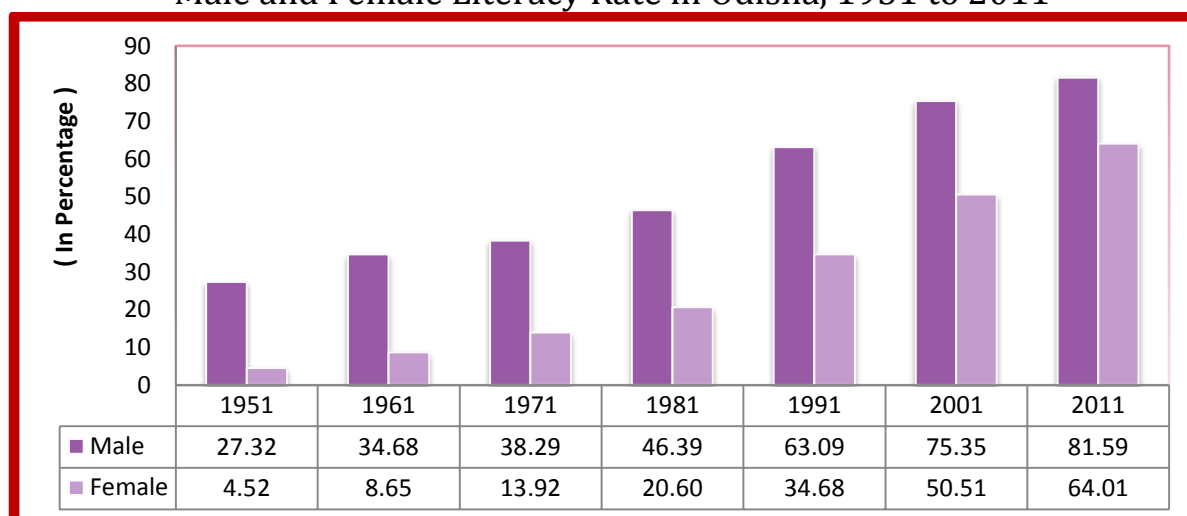
- ❖ **Odisha Emergency Ambulance Services (108):** Emergency Ambulance Services have fulfilled a long felt need for emergency health care. An amount of Rs.32.00 crore has been provided in Budget Estimate of 2015-16 for continuation of the service.
- ❖ **Odisha State Treatment Fund (OSTF):** Financial assistance up to Rs. 3.00 lakh from the fund is being provided to poor patients suffering from life threatening diseases. An amount of Rs.20.00 crore has been provided in the Budget Estimate of 2015-16 for continuation of this scheme.
- ❖ **Universal Free Distribution of Medicine:** Odisha State Medical Corporation (OSMC) will take up supply and distribution of free drugs in the health facilities at different level for which a sum of Rs.202.56 crore has been allocated towards purchase of drugs.
- ❖ **Special intervention for reduction of IMR and MMR:** Infant Mortality Ratio (IMR) and Maternal Mortality Ratio (MMR) are two critical health indicators. A sum of Rs.50.00 crore has been allocated towards Maternity and child Care to bring out further reduction in IMR and MMR.
- ❖ **Emergency Fund for Epidemics:** The State Government proposes to create an emergency fund for epidemics with provision of Rs.6.00 crore. Besides the Government also propose to provide a sum of Rs. 33.50 crore towards Bio Medical Waste Management, Public Health Laboratories, Telemedicine, Cancer Screening and Blood Banks.
- ❖ **Odisha Adarsha Vidyalaya:** The State Government proposes to provide Rs.30.00 crore towards recurring cost of Model Schools through the new scheme “Odisha Adarsha Vidyalaya”.
- ❖ **Distribution of free bicycles:** “Distribution of free bicycles to Class-X students” is a pro-active to retain students at Secondary School Level. An outlay of Rs.125.00 crore is proposed for this purpose.
- ❖ **MAMATA :** With the primary objective of providing partial wage compensation to pregnant and nursing mothers enabling them to rest adequately during their pregnancy and after delivery the Conditional Cash Transfer Maternity Benefit Scheme MAMATA has been in operation. A sum of Rs.222.63 crore will be provided for the Scheme.
- ❖ **Biju Pucca Ghar Yojana:** In order to provide “Pucca Ghar” to all by 2019, the State Government has revamped the existing scheme “Mo Kudia” and renamed it as “Biju Pucca Ghar Yojana”. The outlay for the scheme is enhanced to 700.00 crore from Rs.330.10 crore in 2014-15. This enhanced outlay will help to provide 96,600 houses.
- ❖ **Social Security Pension to the senior citizens:** The state from its own resources is providing a monthly pension to eligible old, window, destitute and disabled beneficiaries throughout the state under this Pension Yojana. An outlay of Rs.1133.79 crore is proposed to be provided towards this Pension Yojana. Further Rs.120.00 crore will be provided towards Winter and Summer Allowances to these pensioners.

**12.2 Education:** The role of education in the transformation of society can hardly be overstated. Investment in education is an investment in the future. It is an important input for empowering people with skills and knowledge and giving them access to productive employment in future. It is an important input as well as output indicator, influencing other development indicators, viz-health, nutritional status, income, family welfare and others. *The state has taken a number of initiatives for its expansion and development.* The support system includes provision of free text books and uniforms to students, free cycles to all girl students and boys' students of disadvantaged sections in class-x as an incentive to pursue study beyond 10<sup>th</sup> class. Scholarship to 10,000 students at primary and upper primary level, Pathani Samant Merit Scholarship for 7500 students at class 6<sup>th</sup>, 9<sup>th</sup>, and +2 level for excellence in mathematics, annual student scholarship to 24500 student at junior, senior, postgraduate and technical education level intend to make education affordable for those who find it difficult to meet the rising cost of education. Special arrangement for 100% enrolment of the children of construction workers, fishermen and other disadvantaged social groups is being made.

**12.2.1 Literacy:** The literacy rate of Odisha registered a decadal increase of 9.8 percentage points between 2001 and 2011 and attained 72.87percent in 2011 that remained almost at par with national average of 73 percent. The State's male literacy rate of 81.59 percent was marginally higher and female literacy rate of 64 percent was almost equal to that of national averages by 2011. The faster growth of female, SC and ST literacy rates in Odisha during the decade were instrumental in the impressive rise in overall literacy rate in the state. The female literacy rate increased sharply by 13.5 percentage points as against 6.2 percentage point for male literacy rate in the state. The male and female literacy status of Odisha in last seven decades is presented in Figure 12.2.

**Figure 12.2**

Male and Female Literacy Rate in Odisha, 1951 to 2011

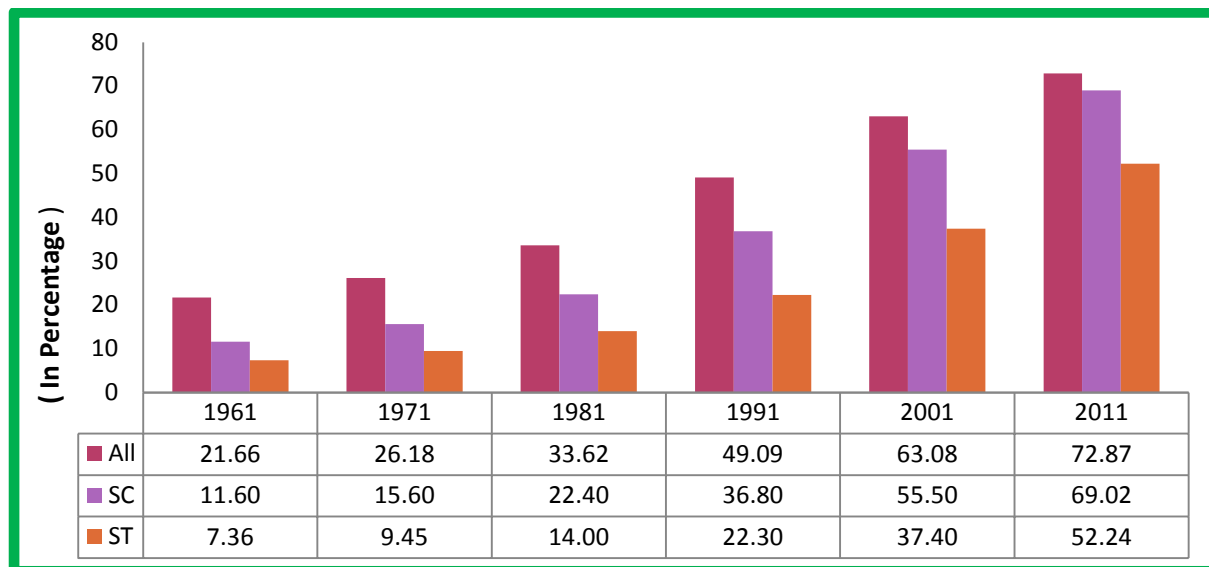


The SC literacy rate has substantially improved between 1961 and 2011 and the gap between SC and overall literacy rates has been declining at a faster rate than that between ST and total literacy rates. The difference between literacy rates of

SC and ST has increased from about 4 percent in 1961 to around 17 percent in 2011. The literacy rates in Odisha by communities are presented in Figure 12.3 and the literacy rates for Odisha and All India are presented in Figure 12.4.

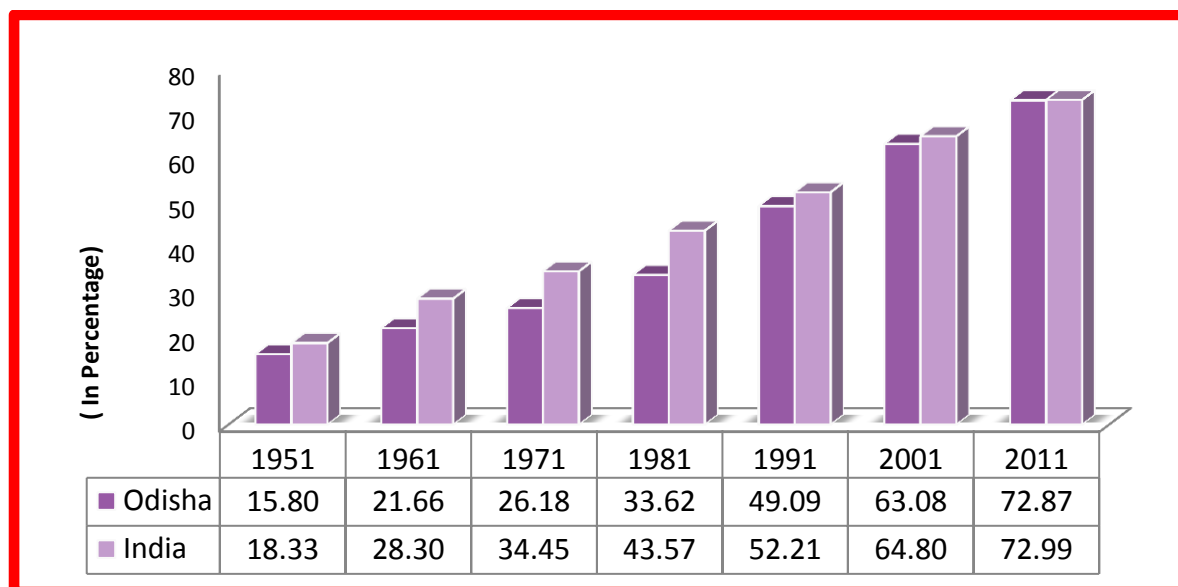
**Figure 12.3**

Literacy Rates in Odisha by Communities, 1961 to 2011 Census



**Figure -12.4**

Literacy Rates for Odisha and All India 1951 to 2011

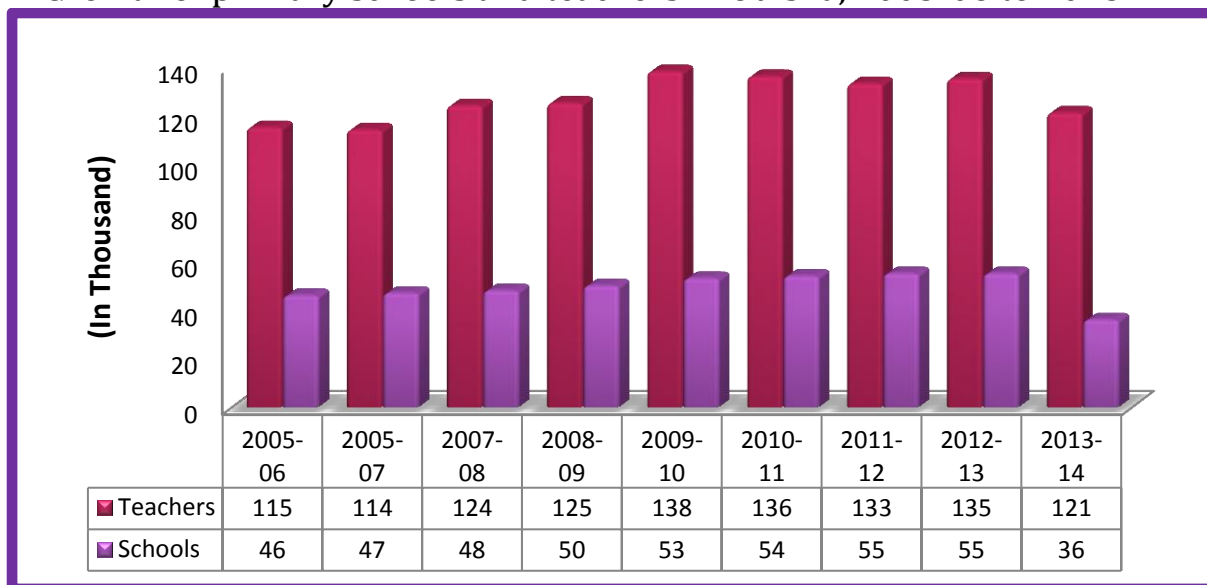


**12.2.2 Primary Education:** Primary and Upper primary education has been expanding in the state, especially in rural and backward areas. The state aims at providing primary schools within 1 km and upper primary schools within 3 kms of habitation having population of more than 300 and 500 respectively. In 1947-48, there were only 6,814 primary schools with 16,520 teachers and 2.55 lakh students in the state. Efforts in eradication of illiteracy in the last five years resulted in setting up 5,267 new schools and appointing 9,144 more teachers. During 2013-14, there were 36,399 primary schools in the state with 1.21 lakh

teachers and 42.78 lakh students. The growth in the number of schools and teachers from 2005-06 to 2013-14 has been shown in Figure 12.5. The dropout rates have significantly fallen over the years. It is declined from 10.53 percent in 2006-07 to 1.97 percent in 2013-14. Though the dropout rates at the primary level have fallen, such rates still remain high among SC and ST at 2.39 percent and 2.71 percent respectively during 2013-14. The trends in dropout rates at primary school level are shown in Figure 12.6

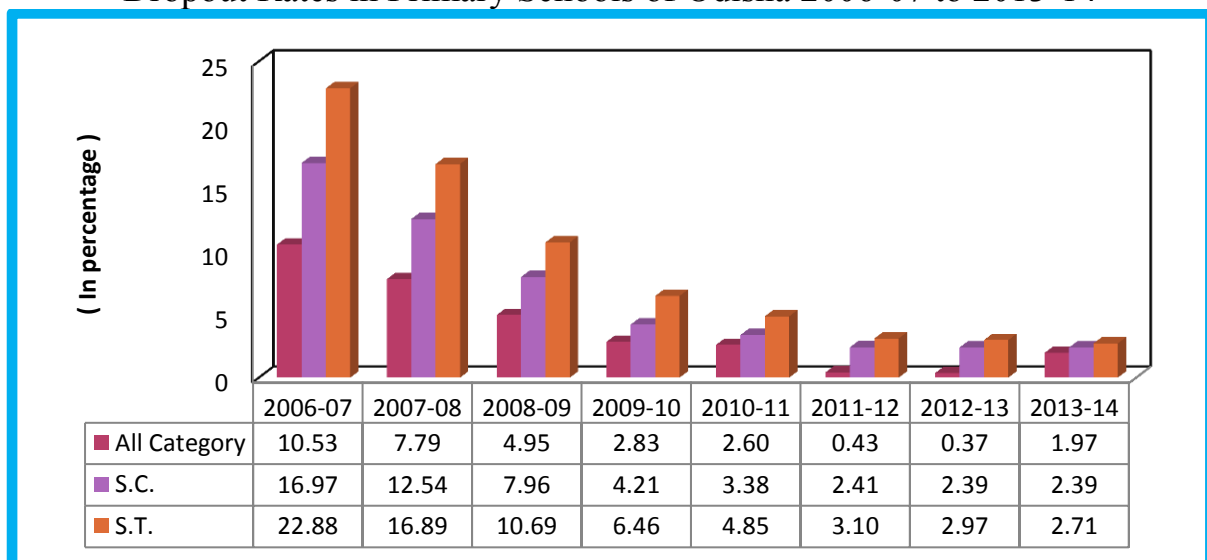
**Figure 12.5**

Growth of primary schools and teachers in Odisha, 2005-06 to 2013-14



**Figure-12.6**

Dropout Rates in Primary Schools of Odisha 2006-07 to 2013-14



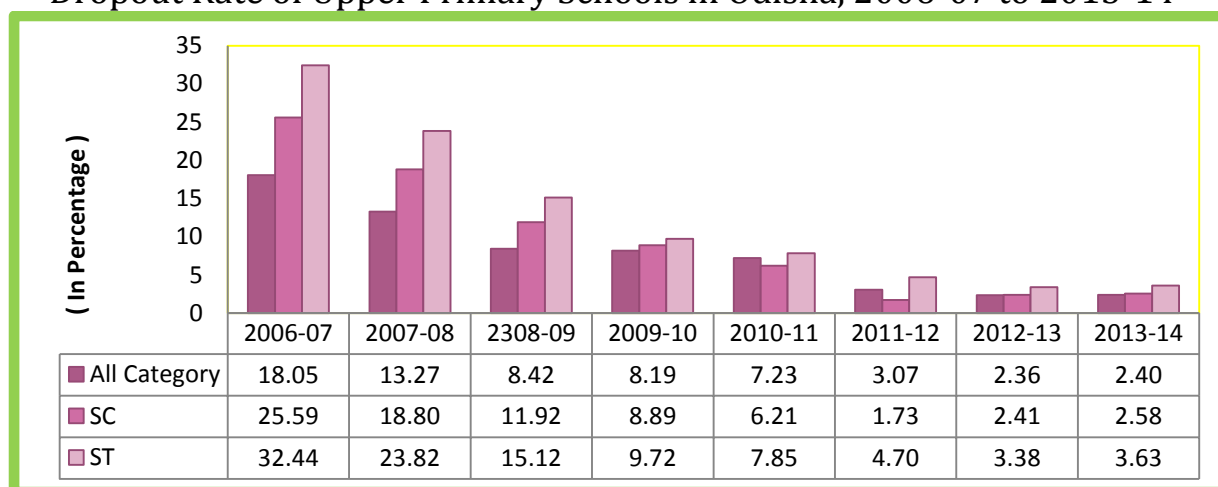
The State Government has been making concerted efforts with its available resources to reduce dropout rates, especially in tribal areas. Total allocation for School and Mass Education Department which caters to Elementary Education, Secondary Education, Teachers' Training and Mass Education has been enhanced from Rs.9327.12 crore in 2014-15 to Rs.9979.49 crore in 2015-16.

This is the largest allocation among all Departments which constitutes about 12% of the total budgetary allocation.

**12.2.3 Upper Primary Education:** There were only 11,510 upper primary schools with 10.55 lakh enrolments in the state in 2001-02. Due to sustained effort of the Government, the number of upper primary schools increased to 21,945 with 62.57 thousands teachers and 21.10 lakh enrolment by the end of 2013-14. During 2013-14, GER and NER at upper primary levels stood at 104.44 and 91.38 percent respectively. The overall dropout rate in upper primary schools in the state declined substantially from 28.39 percent in 2005-06 to 2.40 percent in 2013-14(Figure 12.7)

**Figure 12.7**

**Dropout Rate of Upper Primary Schools in Odisha, 2006-07 to 2013-14**

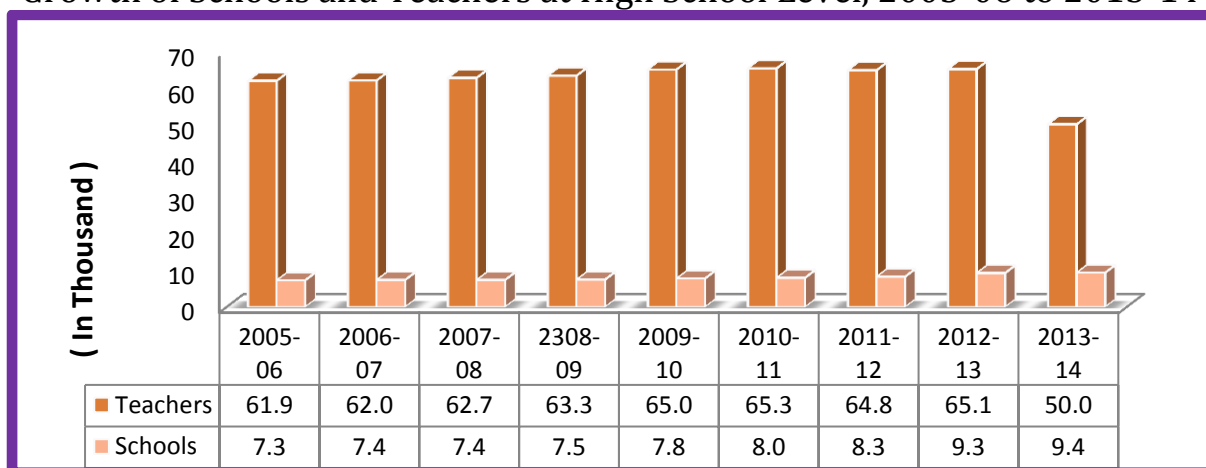


**12.2.4 Sarva Sikshya Abhiyan (SSA):** Sarva Sikshya Abhiyan is a national flagship programme which is being implemented in a mission mode to achieve the constitutional goal of universalization of elementary education. Every child has a right to elementary education of satisfactory and equitable quality in formal school. The cost of the programme is shared by the Centre and the State in the ratio of 65:35. The programme supports infrastructure development, viz. construction of new school buildings and class rooms, toilets, drinking water facility, free supply of school uniforms for girls and supply of text books. An amount of Rs.1860.38 crore has been provided this year for SSA comprising 35% State Share and 65% Central Share.

**12.2.5 Secondary Education:** In 1947-48, the state had only 106 high schools with 15,000 enrolments. By the end of 2013-14, there were 9,423 high schools with 49997 teachers and 12.06 lakh enrolments including 5.99 lakh girls. Out of total 9,423 high schools, 814 were girls' high schools. The growth of schools and teachers at high school level is shown in Figure 12.8.

**Figure 12.8**

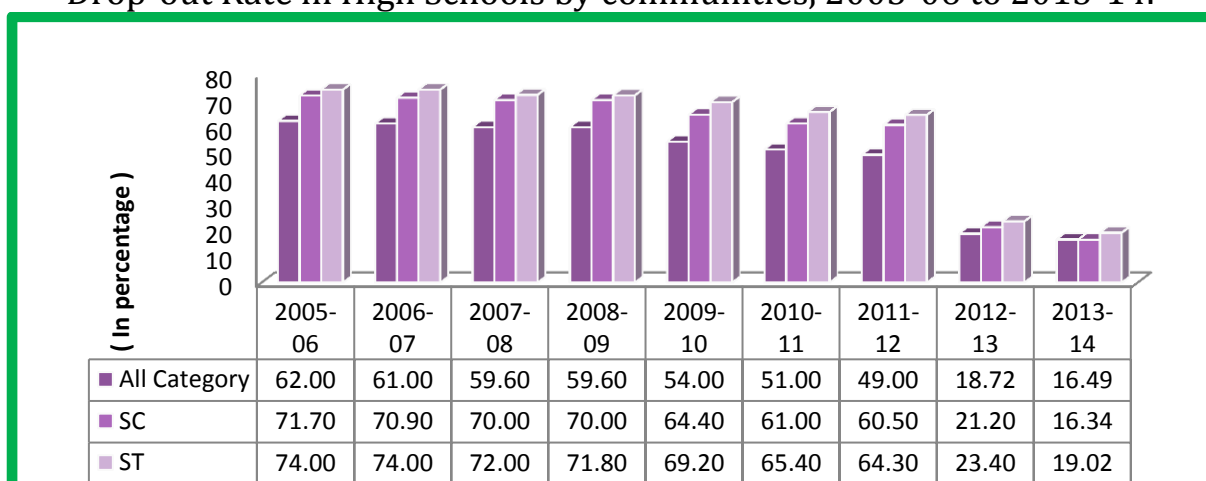
Growth of Schools and Teachers at High School Level, 2005-06 to 2013-14



Computer literacy has been popularised at high school levels. The Rastriya Madhyamik Sikhya Abhiyan (RMSA) is a national flagship programme initiated in 2009-10 to universalise Secondary Education by making quality education available, accessible and affordable to all children within the age group of 14-18 years with strong focus on the elements of gender, equity and justice. Dropout rates at the high school level have been declining at a slower pace. It declined from 62.0 percent in 2005-06 to 16.49 percent in 2013-14. Dropout rates for STs and SCs are still higher with 19.02 and 16.34 percent respectively. In order to enhance the retention rate, 4.45 lakh students belonging to SC/ST/BPL/girls categories have been benefited under distribution of bicycles to class- X students at the cost of Rs. 115.77 crore. Figure 12.9 shows dropout rates at high school level by year and by social classes from 2005-06 to 2013-14.

**Figure 12.9**

Drop-out Rate in High Schools by communities, 2005-06 to 2013-14.

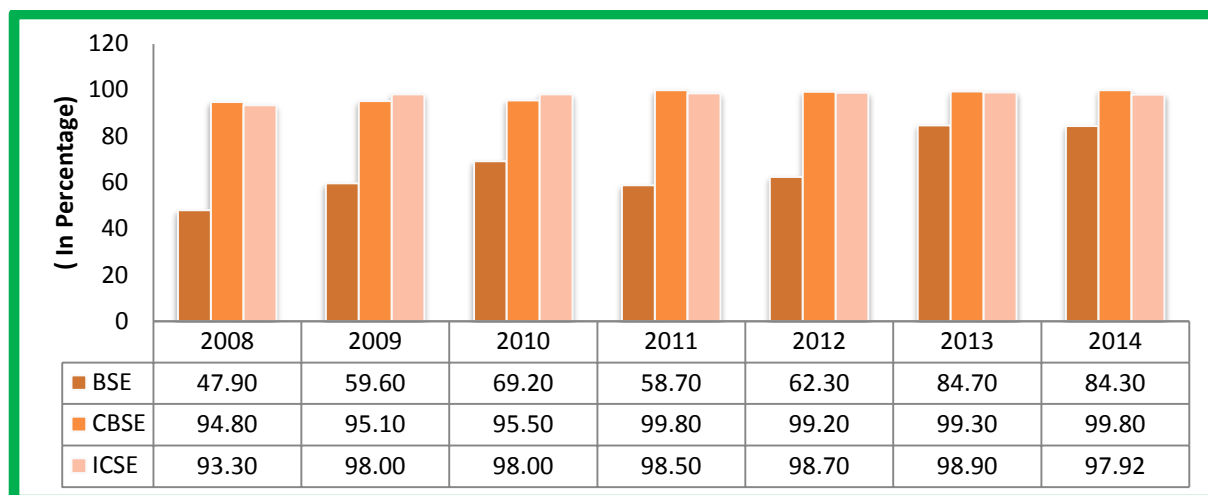


The Board of Secondary Education (BSE), Odisha regulates high school examination. 5.43 lakh students have appeared at the HSC examination in 2014. Out of 5.43 lakh students appeared, 4.57 lakh passed the examination. The pass rate was 84.3 percent. The percentage of success among SC, ST and girls

students stood at 77.9, 81.7 and 84.3 percent respectively. In addition, during 2014, 23.02 thousand students have appeared the class- X examination from 300 English medium schools conducted by CBSE/ICSE, New Delhi, out of which 22.86 thousand students passed the examination, showing the percentage of success as 99.3 percent. The success rate among girls, SC and ST was 99.2, 99.1 and 97.8 percent respectively. Figure 12.10 gives an account of the results of high school level examinations.

**Figure 12.10**

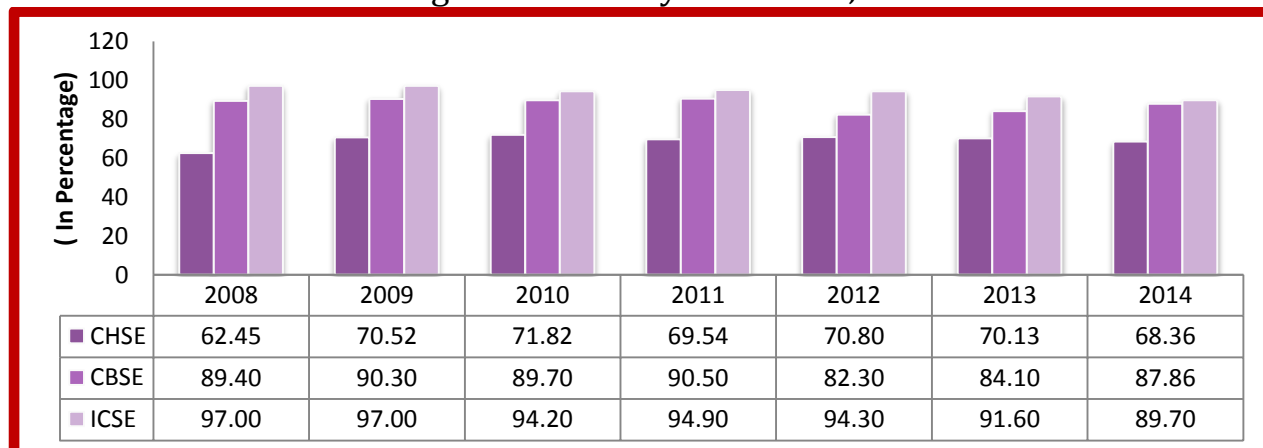
Success Rates at Annual High School Examination by Boards, 2008 to 2014



**12.2.6 Higher Secondary Education:** There are 1176 general colleges including 50 Government colleges providing higher secondary level education. The Council of Higher Secondary Education (CHSE), Odisha, regulates higher secondary education. The overall percent of success rate in examinations conducted by CHSE in 2014 was 68.36 percent. The success rate was highest for science stream (70.13 percent) followed by arts (68.2 percent) and commerce stream (64.1 percent). In addition, 128 schools affiliated to CBSE/ICSE also provide +2 level educations. Figure 12.11 shows the success rates of higher secondary level by Board of Examinations from 2008 to 2014.

**Figure - 12.11**

Success Rate at Higher Secondary Education, 2008 to 2014





**12.2.7 Vocational Education:** Vocational education is being provided at +2 levels in 231 Government Vocational Junior Colleges (GVJC) in 20 different vocational courses with a view to producing semi-skilled personnel and to prepare students for self-reliance and gainful employment. Out of 231 GVJCs, 60 are in tribal areas. During the year 2014, total 10,096 students were admitted in 231 GVJCs, out of which 7095 appeared in +2 examination and 4,726 passed out yielding 66.61 percent success rate. The state Government have decided to open 30 model GVJC's- at least one in each district..

**12.2.8 Higher Education:** Higher Education in Odisha comprises degree and post graduate level education including the higher secondary and +2 vocational education. In 1947, there were only 12 colleges in Odisha with an enrolment of 4,104 students. In 2014, there were 97 Government colleges, 784 aided colleges, 630 block grant colleges, 571 non-Government (unaided) colleges, 287 self-financing colleges and 14 other colleges and 630 aided Sanskrit colleges in the state. At the time of independence, there was only one University in the state which has increased to 11 including 4 newly established University/Institutions viz. Centurion University of Technology and Management, Paralakhemundi, Sri Sri University, Cuttack, ICFI University, Bhubaneswar and Xavier University, Bhubaneswar.

**12.2.9 Technical Education:** Technical Education is imparted through engineering colleges, engineering schools, polytechnics, Industrial Training Institutes, Industrial Training Centres and vocational educational Institutions and universities. The Directorate of Technical Education and Training functions as the nodal agency to plan and implement technical education programmes in the state and liaise with the State Council of Technical Education, Universities, and national level technical institutions and agencies. At present there are two Technical Universities under the administration of state Government (i) Veer Surendra Sai University, Burla offering B.Tech. in 7 disciplines, M.Tech. in 5 disciplines and MCA. (ii) Biju Pattnaik University of Technology (BPUT), Rourakel has 7 constituent colleges (Govt.) under its jurisdiction and one Govt. aided autonomous colleges affiliated to the University. During 2012-13 a total of 149 colleges (both Government and private) offer courses in 23 disciplines with student strength of 93,000. Thirteen Government and 79 private engineering schools and polytechnics are providing education in diploma engineering courses with 28,905 sanctioned strength. In addition to the above, 610 ITIs/ITCs with 67,251 sanctioned intake capacities have also been providing craftsmanship training for skill development of youths.

\* \* \* \*

### 12.3 Health and Family Welfare:

Health is an important determinant of well-being. Good health enhances the capabilities of human being to work and participate in economic development. On the other hand illness constrains enjoyment of full economic, social and cultural life.

Globally, investment in health is regarded as an integral component of human development. There is plenty of evidence establishing the interrelationship between good health and the creation of wealth, between the environment and population health and peoples' health status to good governance. Further, the wide externalities and spill over effects of health and correlations between public health spending, poverty and social wellbeing at the aggregate level, has gradually transformed health care from an individual to a social responsibility and a political imperative.

People of Odisha suffer from multiple diseases. Five major diseases afflicting Odisha, also called “ **Panchavyadhi** ” are malaria, leprosy, scabies, acute respiratory infection and diarrhoeas, which account for more than 70 percent patient load. The single most important cause of death is senility (36.4 percent), followed by heart disease (10.8 percent), paralysis (4.0 percent) and asthma (3.6 percent).

Health conditions depend on a number of factors including (i) income and poverty levels, (ii) food security, food pricing and malnutrition (iii) availability of professional medical attendants, para-medical professionals, quantity and quality of health infrastructure (iv) socio-economic development, literacy and health awareness and (v) physical and economic accessibility of private or public health care system. Low female literacy levels also adversely impact reproductive child health care in tribal and other interior areas.

Health sector has been one of the priority areas of the Government. The Government is the main provider of health care services in the state and has been making constant and concerted efforts to formulate and implement welfare schemes for providing health security for all through provision of socially equitable, accessible, affordable and quality health care services to the people of Odisha especially to the disadvantaged and underserved groups. Emphasis is on creation of health infrastructure, state of art medical equipment for diagnosis and treatment, emergency health care, special intervention for reduction of infant mortality and maternal mortality and bio-medical waste management. Efforts have also been made to reduce the out of pocket expenditure for health care by providing funds for supply of medicines and diet in the government run hospitals and assistance from **Odisha State Treatment Fund**. Accordingly, budgetary allocation for Health and Family Welfare Department has been substantially stepped up in recent years. A total amount of Rs.3855.88 crore has been provided under both plan and non-plan for the year 2015-16. During the last decade, state has taken several reform measures for strengthening delivery of health care services in rural and urban areas through effective planning,

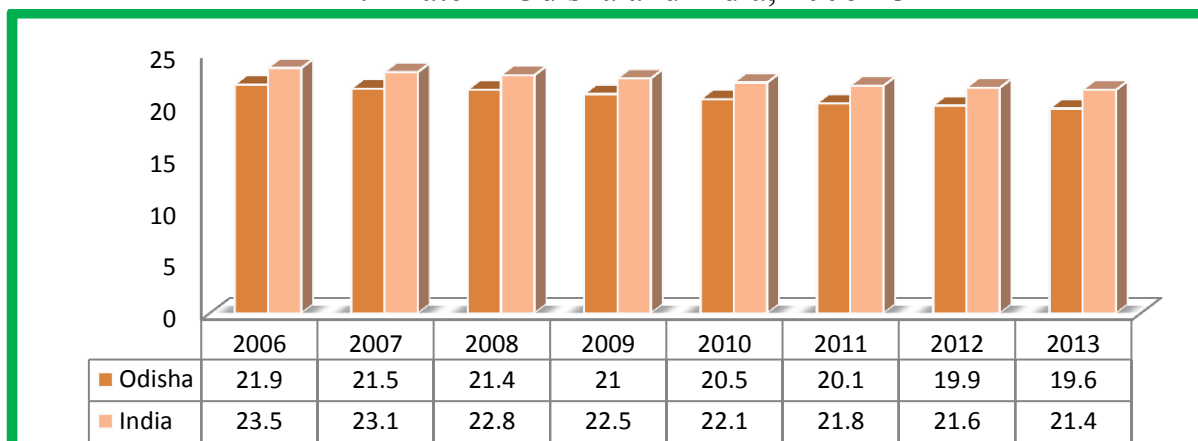
financing human resources management, infrastructure, supply chain management and good governance.

**According to vision 2010 and health policy there under, the health mission of the state is “to facilitate improvement in the health status of the people of Odisha with their participation, by making healthcare available in a socially equitable, accessible and affordable manner within a time frame, creating partnerships between the public, voluntary and private health sector and across other developmental sectors.” Government has also prepared a comprehensive sector-wide Odisha Health Sector Plan 2007-15 to achieve health vision.**

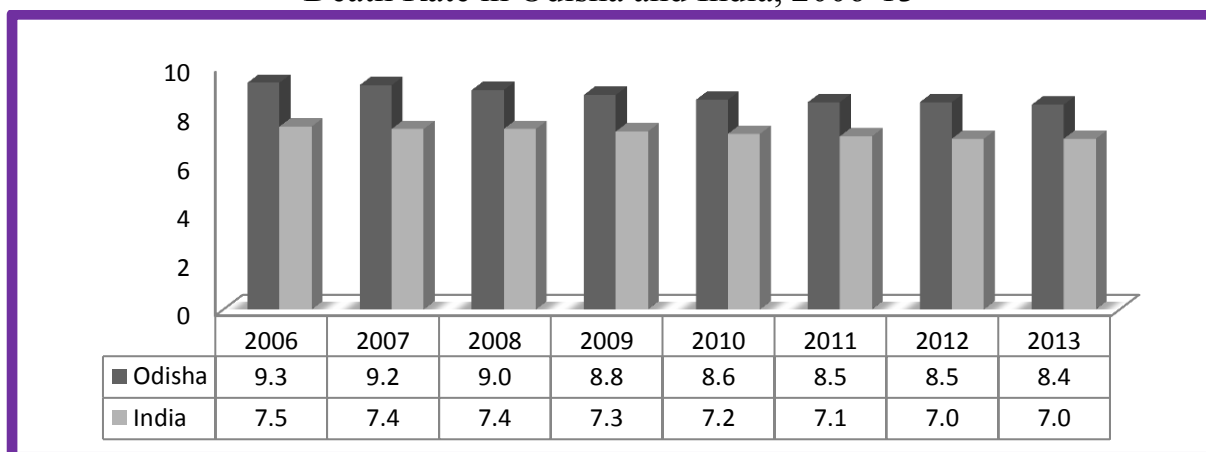
Odisha has got fairly large network of health facilities. There are now 3 state owned and 6 private medical colleges (having total intake capacity of 1100 MBBS and 350 BDS), 32 districts headquarter hospitals, 27 sub-division hospitals, 378 community health centres and 79 other hospitals. The state also has 8 Ayurveda hospitals (5 state owned and 3 private colleges) and 6 Homeopathic hospitals (4 state owned colleges 2 private colleges). At the grass root level, health care services are delivered through 1341 primary health care centres, 561 Homeopathic dispensaries, 619 Ayurvedic dispensaries and 9 Unani dispensaries. At present, there are 66 ANM schools (18 states owned), 28 GNM schools (4 states owned), 7 B.Sc. (Nursing) colleges (1 Government College) one Post Basic B.Sc. (Nursing) college and one M.Sc. (Nursing) college. Government of Odisha has proposed to add 11 new medical colleges, out of which Government of India have sanctioned for setting up 5 new medical colleges with 75/25 share of central and state Government. Besides, the Government has been implementing several schemes to ensure adequate health care services to the people of Odisha. While implementing these schemes, steps are being taken to cater to the health needs of the people in the rural areas, particularly in the tribal and backward regions of the state. The key schemes currently under implementation are Odisha Emergency Ambulance Services, Swasthya Sanjog- Mobile Health Unit, Bio-medical Waste Management, Universal Free Distribution of Medicine, Emergency Fund for Epidemics, Special Programme for reduction of IMR and MMR, Odisha State Treatment Fund, AYUSH Inspectorate, Tele Medicine, Mental Health Programme, Food Safety, Cancer Screening, AMC/CMC equipment, Public Health Response, MHU in PPP mode, Up-gradation of Blood Bank, The National Health Mission, National AIDs and STD control programme, Human Response in Health and Medical Education, National Mission of AYUSH including Medicinal Plants, National Malaria Eradication Programme, National Filaria Eradication Programme, Training of Medical and Para-medical staff.

Odisha has made considerable progress over the decades in reducing Total Fertility Rate (TFR) and Crude Birth Rate (CBR). The TFR in Odisha is at 2.3 births per women is slightly lower than all India average of 2.5 births per woman (SRS, 2011) . Similarly, CBR at 19.6 per 1000 population is less than the country average of 21.4 per 1000 population (Figure 12.12). The CDR stood at 8.4 compared to 7.0 for the country (Figure 12.13)

**Figure 12.12**  
Birth Rate in Odisha and India, 2006-13

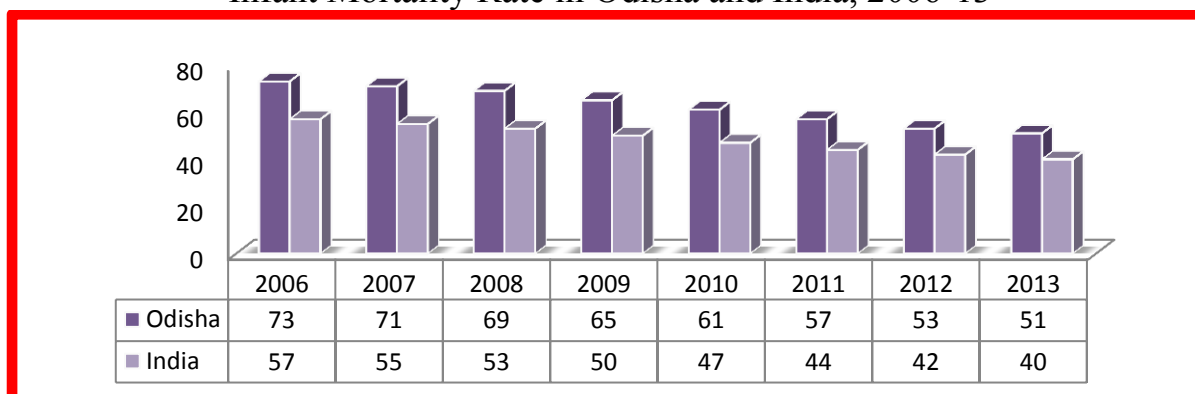


**Figure 12.13**  
Death Rate in Odisha and India, 2006-13



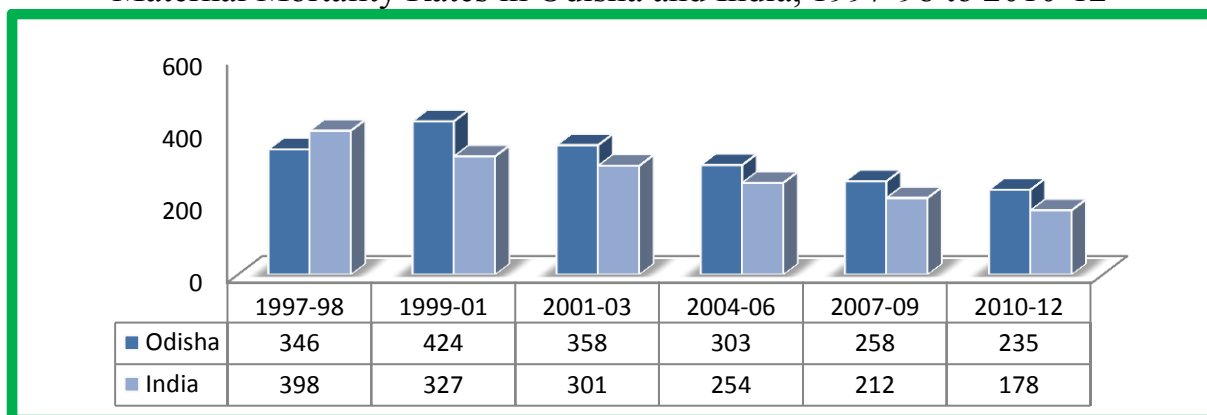
The low values of CBR and TFR indicate that Odisha is approaching towards the replacement level. Leaving aside low CBR/TFR, Odisha lags far behind the country in terms of Infant Mortality Rate (IMR) and Maternal Mortality Rate (MMR). The IMR at all India Level during 2013 stood at 40 whereas the state's IMR is at 51 per 1000 live births continue to be the second highest in India after Madhya Pradesh which has IMR of 54 per 1000 live births (SRS, 2014) (Figure 12.14).

**Figure 12.14**  
Infant Mortality Rate in Odisha and India, 2006-13



The state's MMR is at 235 per 100,000 live births, but it is still way above the national average of 178 per 100,000 live births. (Figure 12.15)

**Figure 12.15**  
Maternal Mortality Rates in Odisha and India, 1997-98 to 2010-12



Odisha also has a high prevalence of malnutrition among children and women. Anaemia is another major health problem in the state. Malaria is the foremost public health problem in Odisha which contributes maximum to the malaria burden of the nation. Life expectancy at birth in the state has increased from 58.6 years for males and 58.7 years for females during 1999-2003 to 62.52 years and 63.9 years respectively during 2006-10. As per the report of the Technical Group on population projection, the projected level of life expectancy at birth in Odisha will be 67.8 years for males and 71.6 years for females during 2021-25 as against 69.8 for males and 72.3 years for females at the national level.

Though health indicators of the state have been gradually improving, there are still several gaps in health services.

\* \* \* \*

**Table No. 12.1**  
**Expenditure on Social Sector**

(Rs in crore)

Sl. No.	Subject	2010-11	2011-12	2012-13	2013-14	2014-15 BE	2014-15 RE	2015-16 BE
A	Revenue Expenditure							
1	Education, Sports and Culture							
	2202 General Education	6279.84	6647.48	7050.73	8065.60	11303.39	10667.59	11738.83
	2203 Technical Education	88.41	85.09	98.72	89.75	102.25	107.07	134.93
	2204 Sports and Youth Services	36.86	46.04	65.61	71.03	64.37	80.65	89.33
	2205 Art and Culture	19.15	31.18	48.01	55.98	65.97	83.93	68.57
	<b>Total education sports and Culture</b>	<b>6424.26</b>	<b>6809.80</b>	<b>7263.07</b>	<b>8282.37</b>	<b>11535.98</b>	<b>10939.23</b>	<b>12031.66</b>
2	Health and Family Welfare							
	2210 Medical and PH	1033.07	1129.34	1467.34	1630.98	3107.44	2996.22	3183.32
	2211 Family Welfare	210.70	195.65	213.83	181.60	276.54	276.45	45.52
	<b>Total Health and FW</b>	<b>1243.77</b>	<b>1324.99</b>	<b>1681.17</b>	<b>1812.58</b>	<b>3383.98</b>	<b>3272.66</b>	<b>3228.83</b>
3	Water Supply and Sanitation							
	2215 WS and Sanitation	512.47	563.16	598.39	719.94	1034.41	1738.01	1901.62
	2216 Housing	177.98	163.81	211.09	244.39	305.90	307.05	326.58
	2217 Urban Development	261.17	165.09	298.50	620.82	988.08	820.93	977.31
	<b>Total WS, Sanitation &amp; UD</b>	<b>951.62</b>	<b>892.06</b>	<b>1107.98</b>	<b>1585.14</b>	<b>2328.39</b>	<b>2866.00</b>	<b>3205.52</b>
4	<b>2220 Information and Publicity</b>	<b>27.33</b>	<b>25.38</b>	<b>35.39</b>	<b>52.30</b>	<b>46.49</b>	<b>47.00</b>	<b>49.26</b>
5	<b>2225 Welfair of SC,ST &amp; OBC</b>	<b>816.61</b>	<b>982.65</b>	<b>1190.10</b>	<b>1330.15</b>	<b>1772.32</b>	<b>1586.48</b>	<b>1705.81</b>
6	Social Security & Nutrition							
	2230 Labour & Welfare	68.64	83.58	91.79	146.95	229.87	316.94	252.83
	2235 Social Security & Welfare	1204.65	1803.58	2389.71	3106.52	4422.52	3805.71	3786.88
	2236 Nutrition	518.79	635.11	682.96	861.47	149.97	149.97	125.68
	2245 Relief and Natural Calamity	603.46	1709.79	459.91	1448.56	1741.63	1041.01	1516.08
	<b>Total (2230:2245)</b>	<b>2395.54</b>	<b>4232.06</b>	<b>3624.37</b>	<b>5563.51</b>	<b>6543.99</b>	<b>5313.63</b>	<b>5681.48</b>
7	Other Social Services							
	2250 Other Social Services	14.56	18.46	19.10	22.73	43.73	50.72	59.20
	2251 Secretariate Social Ser.	48.34	52.68	55.37	72.78	83.12	77.82	92.58
	<b>Total Other( 2250:2251)</b>	<b>62.90</b>	<b>71.13</b>	<b>74.47</b>	<b>95.50</b>	<b>126.85</b>	<b>128.54</b>	<b>151.78</b>
	<b>Total Revenue Expenditure on Social Services( 1 to 7)</b>	<b>11922.03</b>	<b>14338.08</b>	<b>14976.56</b>	<b>18721.55</b>	<b>25737.99</b>	<b>24153.54</b>	<b>26054.33</b>
	Capital Outlay (Social Sector)							
8	4202 Education Sports & Culture	187.63	100.11	40.22	155.16	448.62	488.45	480.46
9	4210 Health and FW	28.58	36.93	83.77	144.35	474.50	474.50	578.11
10	4215 Water Supply and Sanitation	62.87	87.64	177.40	562.94	844.55	748.05	427.50
11	4216 Housing	93.43	116.43	175.75	156.19	283.22	271.16	383.66
12	4217 Urban Development	4.86	8.68	32.88	55.76	89.51	86.38	81.38
13	4225 Welfare of SC/ST/OBC	394.69	289.89	470.17	420.26	601.15	500.87	579.10
14	4235 Social Security & Welfare, Nutrition	0.00	0.00	200.00	195.37	144.25	144.25	300.00
15	4250 Other Social Services	12.42	17.15	24.71	34.76	66.45	96.45	207.60
	<b>Total Capital Expenditure on Social Services</b>	<b>784.48</b>	<b>656.83</b>	<b>1204.91</b>	<b>1724.79</b>	<b>2952.25</b>	<b>2810.11</b>	<b>3037.81</b>
	<b>Total Expenditur on Social Sector</b>	<b>12706.51</b>	<b>14994.90</b>	<b>16181.47</b>	<b>20446.34</b>	<b>28690.24</b>	<b>26963.65</b>	<b>29092.15</b>

**Table No. 12.2.1**  
**Expenditure on Education, Odisha-(Major Head-2202,4202)** (Rs in crore)

Sl. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	<b>Gross State Domestic Product</b> (At current prices)	<b>197530</b>	<b>220589</b>	<b>251220</b>	<b>272980</b>	<b>310810</b>	<b>310810</b>	<b>* 348107</b>
2.	<b>Total Revenue Receipt</b>	33276.16	40267.02	43936.91	48946.85	67146.96	63649.29	70940.50
3.	<b>Receipt from General Education</b>	23.06	17.73	83.27	69.99	16.18	25.55	27.67
4.	<b>Total Own Revenue</b>	15973.04	19885.70	23112.16	25270.19	27886.65	26878.81	30293.93
5.	<b>Total Expenditure( Rev. + Capital)</b>	33967.73	39777.34	40895.89	57680.26	74028.58	73026.40	81581.07
6.	<b>Total Revenue Expenditure</b>	29367.95	34660.24	38237.56	45617.75	62881.42	60272.15	65838.99
7.	<b>(a) Total Expenditure on Education in the State Budget (Rev. + Capital)</b>	6467.46	6747.59	7090.95	8220.77	11752.01	11156.05	12219.28
	<b>(b) Revenue Exp. on Education in the State Budget</b>	6279.84	6647.48	7050.73	8065.60	11303.39	10667.59	11738.83
8.	<b>Exp. on Edn. made on outsourcing without being routed through State Budget ( I + ii )</b>	<b>979.53</b>	<b>1298.81</b>	<b>1348.21</b>	<b>1011.87</b>	<b>1.58</b>	<b>0.00</b>	<b>0.00</b>
	<b>(i) Externally Aided Project (EAP)</b>	0.14	0.00	0.00	0.00	0.00	0.00	0.00
	<b>(ii) Central Assistance (CA)</b>	979.39	1298.81	1348.21	1011.87	1.58	0.00	0.00
9.	<b>(a) Total Expenditure on Primary Edn.( Rev. + Capital)</b>	2941.74	3153.93	3473.09	4551.23	6273.17	5782.37	7041.41
	<b>(b) Revenue Expenditure on Primary Education</b>	2901.74	3153.93	3473.09	4551.23	6092.12	5754.37	7011.42
10.	<b>(a) Total Expenditure on Secondary Edn. (Rev. + Capital)</b>	1535.65	1686.28	1846.17	2073.26	3042.07	2942.28	2826.15
	<b>(b) Revenue Expenditure on Secondary Education</b>	1535.65	1645.51	1845.11	2064.62	2992.07	2942.28	2776.15
11.	<b>(a) Total Expenditure on Higher Edn. ( Rev. + Capital)</b>	1305.38	1159.91	1180.35	1437.72	2199.41	1934.14	1923.80
	<b>(b) Total Revenue Expenditure on Higher Education</b>	1305.38	1143.71	1188.17	1389.83	2096.01	1864.14	1853.70
12.	<b>Total Salary Expenditure of the State</b>	10749.98	10775.73	11669.73	12964.01	17029.66	17201.52	18364.60
13.	<b>Normal Salary Exp. On Education</b>	3719.12	3991.65	3846.72	4295.87	5390.80	5347.67	5873.84
14.	<b>G.I.A. Salary Expenditure on Education</b>	1334.50	1303.76	1437.69	1626.03	2613.14	2494.00	2579.76
15.	<b>Total Salary Expenditure on Education</b>	<b>5053.62</b>	<b>5295.41</b>	<b>5284.41</b>	<b>5921.90</b>	<b>8003.94</b>	<b>7841.67</b>	<b>8453.60</b>
	1. Total Expenditure on Education excludes expenditure on Technical Education and Medical Education.							
	2. * 12% Growth over Previous Year (Projected)							

**Table No.12.2.2**  
**Expenditure on Education, Odisha**

(Rs. in Crore)

Sl. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Total Expenditure on Education as % of GSDP [sl.7(a) / sl.1]	3.27	3.06	2.82	3.01	3.78	3.59	3.51
2	Total Expenditure on Edn. (Rev + Cap) as % of Rev. Receipt [sl.7(a) / sl.2]	19.44	16.76	16.14	16.80	17.50	17.53	17.22
3	Total Expenditure on Edn. (Rev + Cap) as % of total Expenditure (Rev + Cap) [sl.7(a) / sl.5]	19.04	16.96	17.34	14.25	15.87	15.28	14.98
	a) Rev. Expenditure on Education as % of Total Own Revenue [sl.7(b) / sl.4]	39.32	33.43	30.51	30.51	31.92	40.53	39.69
4	b) Revenue Expenditure on Edn. as % of total Revenue Exp. [sl.7(b) / sl.6]	21.38	19.18	18.44	18.44	17.68	17.98	17.70
	a) Total Expenditure on Primary Edn. as % of total Expenditure (Rev. + Capital) [sl.9(a) / sl.5]	8.66	7.93	8.49	8.49	7.89	8.47	7.92
	b) Revenue Expenditure on Primary Edn. as % of total Rev. Expenditure [sl.9(b) / sl.6]	9.88	9.10	9.08	9.08	9.98	9.69	9.55
5.	c) Total Expenditure on Primary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.9(a) / sl.7(a)]	45.49	46.74	48.98	48.98	55.36	53.38	51.83
	a) Total Expenditure on Secondary Edn. as % of total Expenditure (Rev. + Capital)[sl.10(a) / sl.5]	4.52	4.24	4.51	4.51	3.59	4.11	4.03
	b) Revenue Expenditure on Secondary Edn. as % of total Rev.Expenditure [sl.10(b) / sl.6]	5.23	4.75	4.83	4.83	4.53	4.76	4.88
6.	c) Total Expenditure on Secondary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.10(a) / sl.7(a)]	23.74	24.99	26.04	26.04	25.22	25.89	26.37
	a) Total Expenditure on Higher Edn. as % of total Expenditure (Rev. + Capital) [sl.11(a) / sl.5]	3.84	2.92	2.89	2.89	2.49	2.97	2.65
	b) Revenue Expenditure on Higher Edn. as % of total Rev.Expenditure [sl.11(b) / sl.6]	4.44	3.30	3.11	3.11	3.05	3.33	3.09
7.	c) Total Expenditure on Higher Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.11(a) / sl.7(a)]	20.18	17.19	16.65	16.65	17.49	18.72	17.34
8.	Total Salary Exp. on Edn. as % of total Exp. (Rev. + Capital) [sl.15 / sl.5]	14.88	13.31	12.92	12.92	10.27	10.81	10.74
9.	Total Salary Exp. on Edn. as % of total Exp.on Education (Rev. + Capital) [sl.15 / sl.7(a)]	78.14	78.48	74.52	74.52	72.04	68.11	70.29



**Table No.12.2.3  
GRANT-IN-AID SALARY (EDUCATION)**

(Rs. in Crore)

Sl. No.	Department	Scheme	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 B.E.	2014-15 B.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	H. Education	N.P.	172.52	374.62	574.58	768.65	710.07	730.17	743.39	839.73	845.00	855.05
		S.P.	164.78	13.01	28.01	127.61	151.82	163.40	289.08	376.10	376.10	360.10
		C.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>337.30</b>	<b>387.63</b>	<b>602.59</b>	<b>896.26</b>	<b>861.89</b>	<b>893.57</b>	<b>1032.47</b>	<b>1215.83</b>	<b>1221.10</b>	<b>1215.15</b>
2.	S & M.E.	N.P.	27.78	183.91	335.36	323.91	446.98	454.33	362.67	431.65	432.21	478.73
		S.P.	118.32	77.45	106.54	114.33	102.67	160.82	230.89	965.66	840.70	885.88
		C.P.	1.90	2.09	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>148.00</b>	<b>263.45</b>	<b>441.91</b>	<b>438.24</b>	<b>549.65</b>	<b>615.15</b>	<b>593.56</b>	<b>1397.31</b>	<b>1272.91</b>	<b>1364.61</b>
3.	GIA Salary on Edn.(H.Edn.+ S & M.Edn.)	N.P.	200.30	558.53	909.94	1092.56	1157.05	1184.50	1106.06	1271.38	1277.21	1333.78
		S.P.	283.10	90.46	134.55	241.94	254.49	324.22	519.97	1341.76	1216.80	1245.98
		C.P.	1.90	2.09	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>485.30</b>	<b>651.08</b>	<b>1044.50</b>	<b>1334.50</b>	<b>1411.54</b>	<b>1508.72</b>	<b>1626.03</b>	<b>2613.14</b>	<b>2494.01</b>	<b>2579.76</b>
4.	Total GIA Salary of the State	N.P.	256.45	620.15	1011.06	1164.01	1251.84	1274.89	1207.03	1528.56	1547.06	1597.55
		S.P.	286.45	94.06	139.92	241.94	263.73	338.69	528.08	1453.08	1327.02	1343.33
		C.P.	2.26	2.20	0.01	0.00	0.00	0.00	0.00	0.17	0.17	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>545.16</b>	<b>716.41</b>	<b>1150.99</b>	<b>1405.95</b>	<b>1515.57</b>	<b>1613.58</b>	<b>1735.11</b>	<b>2981.81</b>	<b>2874.25</b>	<b>2940.88</b>
5.	Total GIA Salary on Higher Edn. as % of Total GIA Salary of the State	61.87%	54.11%	52.35%	63.75%	56.87%	55.38%	59.50%	40.77%	42.48%	41.32%	
6.	Total GIA Salary on S & M.E. as % of Total GIA Salary of the State	27.15%	36.77%	38.39%	31.17%	36.27%	38.12%	34.21%	46.86%	44.29%	46.40%	
7.	Total GIA Salary on Education as % of Total GIA Salary of the State	89.02%	90.88%	90.75%	94.92%	93.14%	93.50%	93.71%	87.64%	86.77%	87.72%	

**Table No.12.2.4**  
**Educational Institutions and Teacher- Student Ratio, Odisha**

Source: S&M.E						
Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1</b>	<b>Primary School</b>					
	2009-10	52972	137833	4493	31	32
	2010-11	54144	127114	4489	33	32
	2011-12	55106	132083	4433	32	29
	2012-13	55311	132879	4328	31	28
	2013-14	55645	121193	4276	28	26
	2014-15	56915	122214	4224	29	26
<b>2</b>	<b>Middle Schools</b>					
	2009-10	22209	55058	2128	26	38
	2010-11	22663	61868	2090	28	27
	2011-12	23239	66289	2087	28	25
	2012-13	23933	67557	2081	32	24
	2013-14	24841	62570	2109	30	25
	2014-45	31755	74647	2163	35	25
<b>3</b>	<b>Secondary Schools</b>					
	2009-10	7865	64025	1373	47	22
	2010-11	7566	53368	1373	39	26
	2011-12	7641	47761	1090	43	23
	2012-13	7663	49389	1043	43	22
	2013-14	7746	49997	1037	42	21
	2014-15	8539	50809	1048	46	21

Table No.12.2.5

**Educational Institutions and Teacher-Student Ratio, Odisha**

Source: H.Edn.

Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1</b>	<b>Govt . General Colleges including Sanskrit Colleges.</b>					
	2009-10	97	2166	102	21	47
	1010-11	97	1900	102	19	54
	1011-12	97	1558	102	15	65
	1012-13	97	1668	102	16	61
	2013-14	97	1940	102	19	53
	2014-15	97	2562	122	21	53
<b>2</b>	<b>Non-Govt. Aided General Colleges including Sanskrit Colleges.</b>					
	2008-09	488 (Gen)	7121	125	57	18
		22 (sans)				
	2009-10	488 (Gen)	7011	125	56	18
		22 (Sans)				
	2010-11	488(Gen)	6562	125	53	19
		22 (Sans)				
	2011-12	488(Gen)	6302	125	50	20
		22 (Sans)	57			
	2012-13	488(Gen)	6628	370	18	58
		22 (Sans)	57			
	2013-14	488(Gen)	6628	420	16	63
		22 (Sans)	57			
	2014-15	488(Gen)	6628	504	13	63
		22 (Sans)	57			
<b>3</b>	<b>Higher Secondary / Vocatioal Schools / Junior Colleges.</b>					
	2009-10	231	962	6.3	153	7
	2010-11	231	962	6.3	153	7
	2011-12	231	295	1.3	232	4
	2012-13	231	320	0.9	355	28
	2013-14	231	213	10	21	47
	2014-15	231	213	10	21	47

**Table No. 12.2.6**  
**SWECHASEBI SIKSHA SAHAYAKS (SSS) UNDER SARBA SIKSHA ABHIYAN**

*(Up to the period of 30th Sept'2014)*

Sl. No.	District	Primary			Upper Primary		
		Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers	Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers
1	2	3	4	5	6	7	8
1	Angul	3700	1547	41.81	2397	947	39.51
2	Balasore	5408	2772	51.26	4782	2045	42.76
3	Bargarh	3998	1322	33.07	1777	485	27.29
4	Bhadrak	4651	2253	48.44	2264	939	41.48
5	Bolangir	5076	1859	36.62	2127	678	31.88
6	Boudh	1799	538	29.91	1000	266	26.60
7	Cuttack	4864	2561	52.65	4083	2126	52.07
8	Deogarh	1136	450	39.61	888	301	33.90
9	Dhenkanal	3308	1710	51.69	2024	862	42.59
10	Gajapati	2750	781	28.40	1449	451	31.12
11	Ganjam	9136	3689	40.38	6228	2329	37.40
12	Jagatsinghpur	2519	1697	67.37	2541	1376	54.15
13	Jajpur	4257	2006	47.12	3313	1364	41.17
14	Jharsuguda	1654	848	51.27	853	378	44.31
15	Kalahandi	5254	1402	26.68	1774	455	25.65
16	Kandhamal	4564	1526	33.44	1582	557	35.21
17	Kendrapara	3026	1584	52.35	2847	1184	41.59
18	Keonjhar	6422	2412	37.56	2523	883	35.00
19	Khurda	3464	2160	62.36	2768	1540	55.64
20	Koraput	5552	2067	37.23	1984	775	39.06
21	Malkangiri	2826	688	24.35	1255	400	31.87
22	Mayurbhanja	8662	3944	45.53	5545	2359	42.54
23	Nabarabgapur	4216	1193	28.30	2629	735	27.96
24	Nayagarh	2031	840	41.36	2519	929	36.88
25	Nuapada	2298	642	27.94	1519	377	24.82
26	Puri	4203	2319	55.17	3413	1565	45.85
27	Rayagada	4221	1204	28.52	1764	562	31.86
28	Sambalpur	3021	1601	53.00	2328	1107	47.55
29	Sonepur	2212	746	33.73	1148	304	26.48
30	Sundargarh	5986	3352	56.00	3323	1645	49.50
<b>Total</b>		<b>122214</b>	<b>51713</b>	<b>42.31</b>	<b>74647</b>	<b>29924</b>	<b>40.09</b>

Source :- DISE 2012-13 & 2013-14

Table No.12.2.7

<b>H. S. C. RESULTS 2014</b>					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	57	180	123	68.33
2	No. of Appearance 6 - 10	91	699	466	66.67
3	No. of Appearance 11 - 15	164	2007	1457	72.60
4	No. of Appearance 16 - 20	213	3716	2755	74.14
5	No. of Appearance 21 - 24	212	4624	3593	77.70
6	No. of Appearance 25 and above.	7706	590947	484991	82.07
<b>TOTAL</b>		<b>8443</b>	<b>602173</b>	<b>493385</b>	<b>81.93</b>
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	15	59	0	0.00
2	No. of Students Passed 1	23	101	23	22.77
3	No. of Students Passed 2	30	193	60	31.09
4	No. of Students Passed 3	28	253	84	33.20
5	No. of Students Passed 4	36	380	144	37.89
6	No. of Students Passed 5	37	442	185	41.86
7	No. of Students Passed more than 5	8274	600745	492889	82.05
<b>TOTAL</b>		<b>8443</b>	<b>602173</b>	<b>493385</b>	<b>81.93</b>
<b>H. S. C. RESULTS 2013</b>					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	104	310	123	39.68
2	No. of Appearance 6 - 10	158	1287	621	48.25
3	No. of Appearance 11 - 15	237	3131	1863	59.50
4	No. of Appearance 16 - 20	278	5080	3150	62.01
5	No. of Appearance 21 - 24	310	7027	4548	64.72
6	No. of Appearance 25 and above.	7306	496639	375547	75.62
<b>TOTAL</b>		<b>8393</b>	<b>513474</b>	<b>385852</b>	<b>75.15</b>
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	72	352	0	0.00
2	No. of Students Passed 1	57	520	57	10.96
3	No. of Students Passed 2	52	485	104	21.44
4	No. of Students Passed 3	45	526	135	25.67
5	No. of Students Passed 4	68	957	272	28.42
6	No. of Students Passed 5	61	971	305	31.41
7	No. of Students Passed more than 5	8038	509663	384979	75.54
<b>TOTAL</b>		<b>8393</b>	<b>513474</b>	<b>385852</b>	<b>75.15</b>
<b>H.S.C. RESULTS, BOARD OF SECONDARY EDUCATION, ODISHA</b>					
	Year	Total No. of Schools	Total Appeared	Total Passed	% of Pass
	2014	8443	602173	493385	81.93
	2013	8393	513474	385852	75.15
	2012	8268	445814	310276	69.60
	2011	8115	415037	273888	65.99

**Table No.12.2.8**

<b>COUNCIL OF HIGHER SECONDARY EDUCATION, ODISHA</b>				
<b>STREAM - WISE RESULT (+2 Examination)</b>				
<b>Year</b>	<b>Stream</b>	<b>No. of Students Appeared</b>	<b>No. of Students Passed</b>	<b>Percentage (%)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>2008</b>	<b>ARTS</b>	<b>1,21,675</b>	<b>71,888</b>	<b>59.08</b>
	<b>COMMERCE</b>	<b>15,346</b>	<b>10,912</b>	<b>71.11</b>
	<b>SCIENCE</b>	<b>54,750</b>	<b>33,588</b>	<b>61.35</b>
<b>2009</b>	<b>ARTS</b>	<b>1,40,249</b>	<b>97,433</b>	<b>69.47</b>
	<b>COMMERCE</b>	<b>18,565</b>	<b>13,884</b>	<b>74.79</b>
	<b>SCIENCE</b>	<b>57,812</b>	<b>41,439</b>	<b>71.68</b>
<b>2010</b>	<b>ARTS</b>	<b>1,45,231</b>	<b>1,02,674</b>	<b>70.70</b>
	<b>COMMERCE</b>	<b>20,765</b>	<b>15,451</b>	<b>74.41</b>
	<b>SCIENCE</b>	<b>52,528</b>	<b>38,832</b>	<b>73.93</b>
<b>2011</b>	<b>ARTS</b>	<b>1,59,866</b>	<b>1,09,230</b>	<b>68.33</b>
	<b>COMMERCE</b>	<b>22,760</b>	<b>15,553</b>	<b>68.33</b>
	<b>SCIENCE</b>	<b>56,280</b>	<b>41,359</b>	<b>73.49</b>
<b>2012</b>	<b>ARTS</b>	<b>1,72,895</b>	<b>1,22,132</b>	<b>70.64</b>
	<b>COMMERCE</b>	<b>25,029</b>	<b>16,777</b>	<b>67.03</b>
	<b>SCIENCE</b>	<b>69,379</b>	<b>50,325</b>	<b>72.54</b>
<b>213</b>	<b>ARTS</b>	<b>1,79,994</b>	<b>1,25,263</b>	<b>69.59</b>
	<b>COMMERCE</b>	<b>25,012</b>	<b>17,035</b>	<b>68.11</b>
	<b>SCIENCE</b>	<b>76,879</b>	<b>55,409</b>	<b>72.07</b>
<b>214</b>	<b>ARTS</b>	<b>1,96,959</b>	<b>1,34,315</b>	<b>68.19</b>
	<b>COMMERCE</b>	<b>27,696</b>	<b>17,766</b>	<b>64.15</b>
	<b>SCIENCE</b>	<b>85,723</b>	<b>60,119</b>	<b>70.13</b>
<b>Summary of CHSE Results</b>				
<b>Year</b>	<b>Total No. of +2 Colleges</b>	<b>Total No. of Students Appeared</b>	<b>Total No. of Students Passed</b>	<b>% of Pass</b>
<b>2008</b>	<b>1108</b>	<b>1,91,771</b>	<b>1,16,388</b>	<b>60.69</b>
<b>2009</b>	<b>1147</b>	<b>2,16,626</b>	<b>1,52,756</b>	<b>70.52</b>
<b>2010</b>	<b>1179</b>	<b>2,18,524</b>	<b>1,56,957</b>	<b>71.83</b>
<b>2011</b>	<b>1217</b>	<b>2,38,906</b>	<b>1,66,142</b>	<b>69.54</b>
<b>2012</b>	<b>1270</b>	<b>2,67,303</b>	<b>1,89,234</b>	<b>70.79</b>
<b>2013</b>	<b>1290</b>	<b>2,81,885</b>	<b>1,97,707</b>	<b>70.14</b>
<b>2014</b>	<b>1343</b>	<b>3,10,378</b>	<b>2,12,200</b>	<b>68.37</b>

**Table No. 12.2.9**

<b>Swechhasevi Siksha Sahayak (SSS) engaged in DPEP &amp; SSA and Other Schemes</b>			
Source: S & M.Edn.			
Sl. No	Scheme	Sanctioned by SSA	Actually Engaged
1	2	3	4
<b>A</b>	<b>Swechhasevi Sikshya Sahayak (SSS) recruited prior to 2005-06 under different schemes and in position (Elementary Cadre)</b>	<b>57751</b>	<b>34280</b>
<b>B</b>	DPEP -I	2600	972
	DPEP -II	3718	1191
	<b>Total ( B ) - DPEP</b>	<b>6318</b>	<b>2163</b>
<b>c</b>	SSA Districts (2006-07)	6176	13177
	SSA Districts (2007-08)	3990	5240
	SSA Districts (2008-09)	4692	22148
	SSA Districts (2009-10)	13176	0
	SSA Districts (2010-11)	6552	0
	SSA Districts (2011-12)	0	19495
	SSA Districts (2012-13)	0	14649
	SSA Districts (2013-14)	0	13286
	<b>TOTAL-( C )- SSA</b>	<b>34586</b>	<b>87995</b>
<b>D</b>	<b>Total DPEP + SSA ( B +C )</b>	<b>40904</b>	<b>90158</b>
<b>E</b>	<b>Grand Total (A +D )</b>	<b>98655</b>	<b>124438</b>

**Table No.12.3.1**  
**Expenditure on Health (Major Head - 2210,2211,4210 4216)**

(Rs. in Crores)								
Sl. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>Gross State Domestic Product</b> (At current prices)	<b>197530</b>	<b>220589</b>	<b>251220</b>	<b>272980</b>	<b>310810</b>	<b>310810</b>	<b>* 348107</b>
1.	Total Revenue Receipt	33276.16	40267.02	43936.91	48946.85	67146.96	63649.29	70940.50
2.	Receipts from H & F.W.	19.87	37.20	10.63	29.08	24.89	30.89	34.20
3.	Total Expenditure ( Revenue + Capital)(excl. debt repayment)	33967.73	39777.34	44075.75	538773.70	77084.08	73026.40	81581.07
4.	Total Health and F.W Expenditure ( Revenue + Capital)	1272.35	1361.92	1764.94	1973.10	3858.48	3786.54	3855.88
5.	Total Health Expenditure as % of Total Expenditure ( Revenue + Capital)	3.75	3.42	4.00	0.37	5.01	5.19	4.73
6.	Primary Health (Rural Health) and F.W Expenditure ( Revenue + Capital)	627.29	629.90	1080.68	1208.38	2319.79	2369.45	2459.32
7.	Primary Health & F.W Expenditure as % of Total Expenditure (Revenue + Capital)	1.85	1.58	2.45	0.22	3.01	3.24	3.01
8.	Primary Health & F.W Expenditure as % of Total Health Expenditure ( Revenue + Capital)	49.30	46.25	61.23	61.24	60.12	62.58	63.78
9.	Per capita Health Expenditure (in Rs.)	382.94	322.54	412.50	493.25	946.50	946.50	963.75
10.	<b>Expenditure on outsourcing not being routed through State Budget (a+b)</b>	<b>467.50</b>	<b>493.70</b>	<b>503.00</b>	<b>610.74</b>	<b>988.19</b>	<b>997.54</b>	<b>896.94</b>
	a) Externally Aided Project (EAP)	74.50	80.00	62.59	40.00	40.00	49.35	
	b) Central Assistance (CA) Other than EAP	393.00	413.70	440.41	570.74	948.19	948.19	896.94
11.	Total Salary Expenditure of the State (Rev. + Cap.)	10757.12	10673.48	11669.73	12964.01	17029.66	17201.52	18364.60
12.	Total Salary on H & F.W. (Revenue + Capital)	933.11	964.69	1046.54	1295.23	1697.92	1562.30	1746.87
13.	Total H & F.W. Expenditure as % of GSDP	0.64	0.62	0.70	0.72	1.24	1.22	1.11
14.	Total H & F.W. Expenditure as % of Total Revenue Receipt	3.82	3.38	4.02	4.03	5.75	5.95	5.44
15.	Total H & F.W. Expenditure as % of Receipts from Health	6402.12	3661.20	16609.96	6785.08	15503.81	12258.14	11274.50
	<b>* 12% Growth over Previous Year - (Projected)</b>							



**Table No. 12.3.2**  
**Number of Health Institutions, Odisha**

Sl. No.	Items	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Latest Position
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b>1</b>	<b>Allopathic</b>											
(a)	Hospitals	179	177	177	181	181	140	140	140	140	141	141
(b)	PHCs	116	117	117	114	114	114	114	114	114	114	114
(c)	PHCs (New)	1164	1162	1164	1164	1164	1228	1228	1227	1227	1227	1227
(d)	Community Health Centre	231	231	231	231	231	377	377	378	378	378	378
(e)	Mobile Health Units	14	14	14	14	14	199	199	199	199	350	350
(f)	No. of Beds available	14022	14022	14022	15668	15668	15668	15668	16537	16537	16537	16537
<b>2</b>	<b>Homoeopathic</b>											
(a)	Hospitals	4	4	4	4	4	4	4	4	4	4	4
(b)	Dispensaries	560	560	560	560	560	561	561	561	561	561	561
(c)	Beds available	125	125	125	125	125	125	125	125	125	125	125
<b>3</b>	<b>Ayurvedic</b>											
(a)	Hospitals	5	5	5	5	5	5	5	5	5	5	5
(b)	Dispensaries	619	619	619	619	619	619	619	619	619	619	619
(c)	Beds available	258	418	418	468	468	468	468	468	468	468	468
<b>4</b>	Unani Dispensaries									9	9	9
	<b>Total No. Health Institutions (sl.1-a,b,c,d)+(sl.2-a,b)+(sl.3-a,b)</b>	<b>2878</b>	<b>2875</b>	<b>2877</b>	<b>2878</b>	<b>2878</b>	<b>3048</b>	<b>3048</b>	<b>2934</b>	<b>2934</b>	<b>3140</b>	<b>3140</b>
	<b>Total no of beds -</b>	<b>14370</b>	<b>14370</b>	<b>14565</b>	<b>16261</b>	<b>16261</b>	<b>16261</b>	<b>16261</b>	<b>17130</b>	<b>17130</b>	<b>17130</b>	<b>17130</b>
<b>4</b>	Area covered under one Health Institute (In Sqr. Km.)	10.84	10.84	10.69	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58
<b>5</b>	Population covered under one Health Institute(In , 000)	0.14	0.14	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
<b>6</b>	No. of Health Institutions per Lakh Population	7	7	7	8	8	8	8	8	8	8	8
<b>7</b>	No. of Beds available per Lakh Population of the State.	37	36	36	44	44	44	44	42	42	42	42
<b>4</b>	Vital Statistics											
(a)	Birth Rate (Per 1000)	22.7	21.9	21.5	21.4	21.4	21	20.01	20.01	20.01	19.6	19.6
(b)	Death Rate (Per 1000)	9.6	9.5	9.2	9.0	9.0	8.8	8.5	8.5	8.5	8.4	8.4
(c)	Infant Mortality Rate (Per 1000 live births)*	75	73	71	69	65	61	57	57	57	51	51
(d)	Maternity Mortality Rate (Rate 1000)									2.58	2.35	2.22
Source: SRS Bulletin, September, 2014.												

**Table No. 12.3.3**  
**Projected Levels of Expectation of Life at Birth in India and**  
**Major States 2001-2025**

Sl. No.	India & Major States	2001 - 2005		2006 - 2010		2011 - 2015		2016 - 2020		2021 - 2025	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1	2	3	4	5	6	7	8	9	10	11	12
	<b>India</b>	<b>63.8</b>	<b>66.1</b>	<b>65.8</b>	<b>68.1</b>	<b>67.3</b>	<b>69.6</b>	<b>68.8</b>	<b>71.1</b>	<b>69.8</b>	<b>72.3</b>
1	Andhra Pradesh	63.4	67.9	65.4	69.4	66.9	70.9	68.4	72.1	69.4	73.3
2	Assam	59.6	60.8	61.6	62.8	63.6	64.8	65.6	66.8	67.1	68.8
3	Bihar	65.6	64.7	67.1	66.7	68.6	68.7	69.6	70.2	70.6	71.4
4	Gujarat	64.9	69.0	67.2	71.0	69.2	72.5	70.7	73.7	71.9	74.9
5	Haryana	66.4	68.3	67.9	69.8	68.9	71.3	69.9	72.5	70.9	73.3
6	Karnataka	64.5	69.6	66.5	71.1	68.0	72.3	69.0	73.5	70.0	74.5
7	Kerala	70.8	76.0	72.0	76.8	73.2	77.6	74.2	78.1	75.2	78.6
8	Madhya Pradesh	60.5	61.3	62.5	63.3	64.5	65.3	66.5	67.3	68.0	69.3
9	Maharashtra	66.4	69.8	67.9	71.3	68.9	72.5	69.9	73.7	70.9	74.7
10	<b>Odisha</b>	<b>60.3</b>	<b>62.3</b>	<b>62.3</b>	<b>64.8</b>	<b>64.3</b>	<b>67.3</b>	<b>66.3</b>	<b>69.6</b>	<b>67.8</b>	<b>71.6</b>
11	Punjab	67.7	70.4	68.7	71.6	69.7	72.8	70.7	73.8	71.5	74.8
12	Rajasthan	64.1	67.2	66.1	69.2	67.6	70.7	68.6	71.9	69.6	73.1
13	Tamil Nadu	66.1	69.1	67.6	70.6	68.6	71.8	69.6	73.0	70.6	74.0
14	Uttar Pradesh	62.0	61.9	64.0	64.4	66.0	66.9	67.5	69.2	68.7	71.2
15	West Bengal	66.7	69.4	68.2	70.9	69.2	72.1	70.2	73.3	71.0	74.3
	Source:-	<i>Report of the Technical Group on Population Projection, May, 2006, National Commission on Population/ MOHFW.</i>									

**Table No. 12.3.4**  
**Infant Mortality Rate**

( Per 1000 Live Birth )

Sl. No	India & Major States	2005	2006	2007	2008	2009	2010	2011	2012	2013
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Andhra Pradesh	57	56	54	52	49	46	43	41	39
2.	Arunachal Pradesh	37	40	37	32	32	31	32	33	32
3.	Assam	68	67	66	64	61	58	55	55	54
4.	Bihar	61	60	58	56	52	48	44	43	42
5.	Chhatisgada	63	61	59	57	54	51	48	47	46
6.	Delhi	35	37	36	35	33	30	28	25	24
7.	Goa	10	15	13	10	11	10	11	10	9
8.	Gujarat	63	53	52	50	48	44	41	38	36
9.	Haryana	60	57	55	54	51	48	44	42	41
10.	Himachal Pradesh	49	50	47	44	45	40	38	36	35
11.	Jammu & Kashmir	50	52	54	49	45	43	41	39	37
12.	Jharkhand	50	49	48	46	44	42	39	38	37
13.	Karnataka	50	48	47	45	41	38	35	32	31
14.	Kerala	44	15	13	12	12	13	12	12	12
15.	Madhya Pradesh	76	74	72	70	67	62	59	56	54
16.	Maharashtra	36	35	34	33	31	28	25	25	24
17.	Manipur	13	11	12	14	16	14	11	10	10
18.	Meghalaya	49	53	56	58	59	55	52	49	47
19.	Mizoram	20	25	23	37	36	37	34	35	35
20.	Nagaland	18	20	21	26	26	23	21	18	18
<b>21.</b>	<b>Odisha</b>	<b>75</b>	<b>73</b>	<b>71</b>	<b>69</b>	<b>65</b>	<b>61</b>	<b>57</b>	<b>53</b>	<b>51</b>
22.	Punjab	44	44	43	41	38	34	30	28	26
23.	Rajasthan	68	67	65	63	59	55	52	49	47
24.	Sikkim	30	33	34	33	34	30	26	24	22
25.	Tamil Nadu	37	37	35	31	28	24	22	21	21
26.	Tripura	31	36	39	34	31	27	29	28	26
27.	Uttar Pradesh	73	71	69	67	63	61	57	53	50
28.	Uttarakhanda	42	43	48	44	41	38	36	34	32
29.	West Bengal	38	38	37	35	33	31	32	32	31
	<b>All India</b>	<b>58</b>	<b>57</b>	<b>55</b>	<b>53</b>	<b>50</b>	<b>47</b>	<b>44</b>	<b>42</b>	<b>40</b>
<i>Source: SRS Bulletin, September '2014</i>										

**Table No. 12.3.5**  
**Medical Education and Training Institutions, Odisha**

SI.No	Name of the Institution	Courses	Present Intake Capacity
1	<b>SCB Medical College &amp; Hospital, Cuttack</b>	i) PG Courses	175
		ii) M.B.B.S.	250
		iii) BDS	50
		iv) MDS	10
		v) GNM (General Nursing & Mid-wife)	100
		vi) D. Pharmacy	60
		vii) Radiology (D.M.R.T.)	20
		viii) Laboratory Technician	40
2	<b>VSS Medical College &amp; Hospital, Burla</b>	i) PG Courses	91
		ii) M.B.B.S.	150
		iii) GNM (General Nursing & Mid-wife)	100
		iv) Radiology (D.M.R.T.)	10
		v) Laboratory Technician	30
3	<b>MKCG Medical College &amp; Hospital, Berhampur</b>	i) PG Courses	95
		ii) M.B.B.S.	150
		iii) GNM (General Nursing & Mid-wife)	100
		iv) Radiology (D.M.R.T.)	20
		v) Laboratory Technician	40
4	<b>College of Nursing, Berhampur</b>	vi) BSc Nursing (4 years)	40
		vii) BSc Nursing (2 years)	40
		viii) MSc Nursing (2 years)	17
<b>PRIVATE SECTOR</b>			
5	<b>Hitech Medical College, Bhubaneswar</b>	MBBS	100
		BDS	100
6	<b>Hitech Medical College, Rourkela</b>	MBBS	100
7	<b>KIMS</b>	MBBS	150
		BDS	100
8	<b>SUM</b>	MBBS	100
		BDS	100
9	<b>S.R. Medical College &amp; Hospital, Kalahandi</b>	MBBS	100

**Table No.12.4.1  
Social Securities**

A. Total Expenditure on State Old Age Pension (SOAP) and National Old Age Pension(NOAP), Odisha (Rs. in Lakhs)										
Sl. No	Scheme	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
1.	State Old Age Pension	-	-	-	-	-	-	-	-	
	State Disabled Pension	-	-	-	-	-	-	-	-	
	MBPY (Non-Plan)	21797.73	21801.60	21801.60	23025.60	33173.62	33195.41	33518.40	33518.40	33518.40
	MBPY (State Plan)	7812.75	12000.00	12000.00	168.00	26343.03	33845.87	39065.40	39065.41	39065.40
	<b>Total</b>	<b>29610.48</b>	<b>33801.60</b>	<b>33801.60</b>	<b>23193.60</b>	<b>59516.65</b>	<b>67041.28</b>	<b>72583.80</b>	<b>72583.81</b>	<b>72583.80</b>
2.	National Old Age Pension	15441.60	15441.60	28518.86	39525.76	66224.20	54833.63	54807.73	55465.43	55465.42
	Indira Gandhi National Widow Pension	-	1227.69	7359.32	6210.46	6997.64	18884.89	19028.52	19285.41	19285.40
	Indira Gandhi National Disabled Pension	-	502.54	3015.21	2823.06	3228.87	3216.78	3267.14	3267.14	3267.14
	<b>Total</b>	<b>15441.60</b>	<b>17171.83</b>	<b>38893.39</b>	<b>48559.28</b>	<b>76450.71</b>	<b>76935.30</b>	<b>77103.39</b>	<b>78017.98</b>	<b>78017.96</b>
	<b>Total ( 1 + 2)</b>	<b>45052.08</b>	<b>50973.43</b>	<b>72694.99</b>	<b>71752.88</b>	<b>135967.36</b>	<b>143976.58</b>	<b>149687.19</b>	<b>150601.79</b>	<b>150601.76</b>
3.	National Family Benefit Scheme (NFBS)	3327.80	2867.10	1999.80	3000.00	3016.00	4936.00	4939.40	4946.81	4946.81
<b>B. Total Number of Beneficiary covered under NOAP and SOAP in KBK Districts of Odisha</b>										
Sl. No	District	Population as per 2011 Census	NOAP Target (upto 2013-14)	Additional NOP during 2013-14 (To be migrated to IGNDP and IGNDP as per GOI guidelines)	Total NOAP target upto 2014-15	MBPY target (up to 2013-14)	Additional MBPY during 2014-15	Total MBPY Target upto 2012-13	Total Old Age Pension Target (Col.6+Col.9)	Total Old Age Pension as % of Population
1	2	3	4	5	6	7	8	9	10	11
1.	Bolangir	1648574	70405	0	70405	73292	400	73692	144097	8.74
2.	Kalahandi	1573054	54295	0	54295	86698	203	86901	141196	8.98
3.	Koraput	1376934	65867	0	65867	69557	300	69857	135724	9.86
4.	Malkangiri	612727	29371	0	29371	32330	250	32580	61951	10.11
5.	Nuapada	606490	40090	0	40090	37209	0	37209	77299	12.75
6.	Nawarangapur	1218762	50801	0	50801	55719	0	55719	106520	8.74
7.	Rayagada	961959	48184	0	48184	49484	0	49484	97668	10.15
8.	Subampur	652107	31713	0	31713	57387	0	57387	89100	13.66
	<b>TOTAL-KBK</b>	<b>8650607</b>	<b>390726</b>	<b>0</b>	<b>390726</b>	<b>461676</b>	<b>1153</b>	<b>462829</b>	<b>853555</b>	<b>9.87</b>
	<b>TOTAL-STATE</b>	<b>41974218</b>	<b>1418631</b>	<b>0</b>	<b>1418631</b>	<b>1978400</b>	<b>6624</b>	<b>1979553</b>	<b>3398184</b>	<b>8.10</b>
	<b>KBK Total as % Percentage of State Total</b>	<b>20.61%</b>	<b>27.54%</b>		<b>27.54%</b>	<b>23.34%</b>	<b>17.41%</b>	<b>23.38%</b>	<b>25.12%</b>	
	NB:- 1. NOAP- National Old Age Pension									
	2. SOAP- State Old Age Pension									

**Table No.12.4.2**  
**Number of Beneficiary Covered under MBPY and NOAP, Odisha**  
**Total Beneficiary Target under State old age Pension**

Sl. No	District	MBPY			NOAP			Grand Total (MBPY & NOAP) 2014-15 ( 5+8 )
		Target up to 2013-14	Additional during 2014-15	Total Target upto 2014-15 ( 3+4 )	Target up to 2013-14	Additional in 2014-15 (To be migrated to IGNWP and IGNDP as per GOI guidelines)	Total Target upto 2014-15 ( 6+7 )	
1	2	3	4	5	6	7	8	9
1.	Angul	57286	0	57286	33512	0	33512	90798
2.	Balasore	87599	0	87599	74570	0	74570	162169
3.	Bargarh	65774	0	65774	51288	0	51288	117062
4.	Bhadrak	65779	0	65779	46769	0	46769	112548
5.	Bolangir	73292	0	73292	70405	0	70405	143697
6.	Boudh	21177	0	21177	13520	0	13520	34697
7.	Cuttack	113385	0	113385	76758	0	76758	190143
8.	Deogarh	16150	0	16150	10882	0	10882	27032
9.	Dhenkanal	60175	0	60175	41257	0	41257	101432
10.	Gajapati	36564	0	36564	15611	0	15611	52175
11.	Ganjam	165590	0	165590	103735	0	103735	269325
12.	Jagatsinghpur	53803	0	53803	43543	0	43543	97346
13.	Jajpur	89820	0	89820	61211	0	61211	151031
14.	Jharsuguda	23645	0	23645	16420	0	16420	40065
15.	Kalahandi	86698	0	86698	54295	0	54295	140993
16.	Kandhamal	67787	0	67787	19709	0	19709	87496
16.	Kendrapara	74009	0	74009	63395	0	63395	137404
17.	Keonjhar	79274	0	79274	47416	0	47416	126690
18.	Khurda	91168	0	91168	51748	0	51748	142916
19.	Koraput	69557	0	69557	65867	0	65867	135424
20.	Malkangiri	32330	0	32330	29371	0	29371	61701
21.	Mayurbhanj	117956	0	117956	70160	0	70160	188116
22.	Nuapada	55719	0	55719	50801	0	50801	106520
23.	Nawarangapur	47041	0	47041	37431	0	37431	84472
24.	Nayagarh	37209	0	37209	40090	0	40090	77299
25.	Puri	71331	0	71331	60241	0	60241	131572
26.	Rayagada	49484	0	49484	48184	0	48184	97668
27.	Sambalpur	57387	0	57387	31713	0	31713	89100
28.	Subernapur	30545	0	30545	30149	0	30149	60694
29.	Sundargarh	80866	0	80866	58580	0	58580	139446
	<b>Total</b>	<b>1978400</b>	<b>0</b>	<b>1978400</b>	<b>1418631</b>	<b>0</b>	<b>1418631</b>	<b>3397031</b>

Table No. 12.4.3

## Provision and Expenditure of Scholarship for SC and ST Students

(Rs. in Lakh)

Year	Sector	No. of Students Availed		Budget Provision				Expenditure				Surrender	Expr. as % of provision (% of utilisation)	
		Prematric	Post Matric	Pre-matric	Post-matric	Others	Total	Pre-matric	Post-matric	Others	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2010-11	Non-Plan	SC	5,07,437	74,471	2,014.70	1,179.38	0.00	3,194.08	1,784.25	1,179.38	0.00	2,963.63	230.45	92.79
		ST	5,09,430	54,195	11,882.67	1,054.55	0.00	12,937.22	10,864.98	1,054.55	0.00	11,919.53	1,017.69	92.13
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Non-Plan</b>		<b>10,16,867</b>	<b>1,28,666</b>	<b>13,897.37</b>	<b>2,233.93</b>	<b>0.00</b>	<b>16,131.30</b>	<b>12,649.23</b>	<b>2,233.93</b>	<b>0.00</b>	<b>14,883.16</b>	<b>1,248.14</b>	<b>100.00</b>
	State-Plan	SC	7,792	4,262	428.66	121.00	0.00	549.66	354.14	120.40	0.00	474.54	75.12	86.33
		ST	1,03,178	6,281	5,530.00	66.00	0.00	5,596.00	4,963.85	66.00	0.00	5,029.85	566.15	89.88
		SCA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		KBK	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total State-Plan</b>		<b>1,10,970</b>	<b>10,543</b>	<b>5,958.66</b>	<b>187.00</b>	<b>0.00</b>	<b>6,145.66</b>	<b>5,317.99</b>	<b>186.40</b>	<b>0.00</b>	<b>5,504.39</b>	<b>641.27</b>	<b>89.57</b>
<b>Total for 2010-11</b>		<b>11,27,837</b>	<b>1,39,209</b>	<b>19,856.03</b>	<b>2,420.93</b>	<b>0.00</b>	<b>22,276.96</b>	<b>17,967.22</b>	<b>2,420.33</b>	<b>0.00</b>	<b>20,387.55</b>	<b>1,889.41</b>	<b>91.52</b>	
2011-12	Non-Plan	SC	5,07,437	27,998	2,563.18	1,179.38	0.00	3,742.56	2,415.23	1,170.97	0.00	3,586.20	8.41	95.82
		ST	5,09,430	24,902	14,674.07	1,054.55	0.00	15,728.62	14,481.70	1,025.46	0.00	15,507.16	29.09	98.59
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Non-Plan</b>		<b>10,16,867</b>	<b>52,900</b>	<b>17,237.25</b>	<b>2,233.93</b>	<b>0.00</b>	<b>19,471.18</b>	<b>16,896.93</b>	<b>2,196.43</b>	<b>0.00</b>	<b>19,093.36</b>	<b>37.50</b>	<b>98.32</b>
	State-Plan	SC	7,792	2,862	645.70	110.00	0.00	755.70	629.80	110.00	0.00	739.80	0.00	97.90
		ST	1,03,178	1,547	9,654.32	60.00	0.00	9,714.32	9,457.07	55.57	0.00	9,512.64	4.43	97.92
		SCA	0.00	0.00	1.00	150.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00
KBK		0	0	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total State-Plan</b>		<b>1,10,970</b>	<b>4,409</b>	<b>10,301.02</b>	<b>355.00</b>	<b>0.00</b>	<b>10,656.02</b>	<b>10,086.87</b>	<b>165.57</b>	<b>0.00</b>	<b>9,512.64</b>	<b>4.43</b>	<b>89.27</b>	
<b>Total for 2011-12</b>		<b>11,27,837</b>	<b>57,309</b>	<b>27,538.27</b>	<b>2,588.93</b>	<b>0.00</b>	<b>30,127.20</b>	<b>26,983.80</b>	<b>2,362.00</b>	<b>0.00</b>	<b>28,606.00</b>	<b>41.93</b>	<b>94.95</b>	
2012-13	Non-Plan	SC	5,96,563	1,01,081	2,758.27	2,247.77	0.00	5,006.04	2,758.27	2,247.77	0.00	5,006.04	0.00	100.00
		ST	8,30,470	84,418	23,830.88	1,553.94	0.00	25,384.82	22,395.47	1,553.94	0.00	23,949.41	1,435.41	94.35
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for 2012-13</b>		<b>14,27,033</b>	<b>1,85,499</b>	<b>26,589</b>	<b>3,802</b>	<b>0.00</b>	<b>30,391</b>	<b>25,154</b>	<b>3,802</b>	<b>0.00</b>	<b>28,955</b>	<b>1,435</b>	<b>95.28</b>	
2013-14	Non-Plan	SC	4,14,218	1,06,135	3,580.00	2,291.77	0.00	5,871.77	2,988.00	2,291.77	0.00	5,279.77	592.00	89.92
		ST	7,54,193	88,638	26,226.00	1,586.94	0.00	27,812.94	25,745.73	1,586.94	0.00	27,332.67	480.27	98.27
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for 2013-14</b>		<b>11,68,411</b>	<b>1,94,773</b>	<b>29,806.00</b>	<b>3,878.71</b>	<b>0.00</b>	<b>33,684.71</b>	<b>28,733.73</b>	<b>3,878.71</b>	<b>0.00</b>	<b>32,612.44</b>	<b>1,072.27</b>	<b>96.82</b>	
2014-15	Non-Plan	SC	3,54,295	1,73,207	3,641.67	2,247.77	0.00	5,889.44	2,610.64	2,247.77	0.00	4,858.41	1,031.03	82.49
		ST	6,91,875	1,49,954	26,893.11	1,553.94	0.00	28,447.05	24,125.29	1,553.94	0.00	25,679.23	2,767.82	90.27
		OBC	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00
	<b>Total Non-Plan</b>		<b>10,46,170</b>	<b>3,23,161</b>	<b>30,534.78</b>	<b>3,801.71</b>	<b>0.00</b>	<b>34,336.49</b>	<b>26,735.93</b>	<b>3,801.71</b>	<b>0.00</b>	<b>30,537.64</b>	<b>3,798.85</b>	<b>88.94</b>
	State-Plan	SC	2,08,821	1,57,451.00	6,618.64	14731.69		21,350.33	2,970.86	7,365.85		10,336.71	11,013.62	48.41
		ST	2,18,748	1,81,867.00	4,524.16	9410.48		13,934.64	3,165.01	5,316.99		8,482.00	5,452.64	60.87
<b>Total State-Plan</b>		<b>4,27,569</b>	<b>3,39,318</b>	<b>11,143</b>	<b>24,142.17</b>	<b>0</b>	<b>35,284.97</b>	<b>6,135.87</b>	<b>12,682.84</b>	<b>0</b>	<b>18,818.71</b>	<b>16,466</b>	<b>53.33</b>	
<b>Total for 2014-15</b>		<b>14,73,739</b>	<b>6,62,479</b>	<b>41,677.58</b>	<b>27,944</b>	<b>0</b>	<b>69,621.46</b>	<b>32,871.80</b>	<b>16,484.55</b>	<b>0</b>	<b>49,356.35</b>	<b>20,265.11</b>	<b>70.89</b>	

**Table No. 12.4.4**  
**Expenditure (Budgetary [Revenue + Capital]+ Off Budget) on Social Sectors, Odisha**

(Rs. in crore)											
Name of Department	Non-Plan/ Plan	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
<b>School &amp; Mass Education</b>	NP	2200.32	2922.40	3483.52	3682.35	3782.39	4055.98	4447.46	5344.19	5344.19	5975.22
	SP	162.10	406.13	601.84	803.66	1113.99	1122.96	1610.34	3871.89	3467.98	3919.27
	CP	14.15	18.40	18.84	23.20	28.22	8.85	12.92	0.00	0.00	0.00
	CSP	0.24	0.00	0.00	3.00	3.00	701.83	624.89	0.00	0.00	0.00
	<b>Total Plan (SP+CP+CSP)</b>	<b>176.49</b>	<b>424.53</b>	<b>620.68</b>	<b>829.86</b>	<b>1145.21</b>	<b>1833.64</b>	<b>2248.16</b>	<b>3871.89</b>	<b>3467.98</b>	<b>3919.27</b>
	<b>Total (NP+PL)</b>	<b>2376.81</b>	<b>3346.93</b>	<b>4104.20</b>	<b>4512.21</b>	<b>4927.60</b>	<b>5889.62</b>	<b>6695.62</b>	<b>9216.07</b>	<b>8812.17</b>	<b>9894.49</b>
	EAP	47.82	37.76	0.00	0.14	0.00	0.07	0.12	0.00	0.00	0.00
	CA other than EAP	791.51	845.25	171.78	979.39	1298.81	1218.08	956.64	0.00	0.00	0.00
<b>Total</b>	<b>839.33</b>	<b>883.01</b>	<b>171.78</b>	<b>979.53</b>	<b>1298.81</b>	<b>1218.15</b>	<b>956.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total _ School &amp; Mass Education (NP +PL +EAP +CA other than EAP)</b>		<b>3216.14</b>	<b>4229.94</b>	<b>4275.98</b>	<b>5491.74</b>	<b>6226.41</b>	<b>7107.76</b>	<b>7652.39</b>	<b>9216.07</b>	<b>8812.17</b>	<b>9894.49</b>
<b>Higher Education</b>	NP	348.08	571.04	864.07	1142.51	934.91	961.66	992.93	1192.59	1200.50	1169.31
	SP	174.72	28.56	43.75	180.20	241.11	224.81	424.55	936.38	712.87	749.33
	CP	0.56	0.94	0.05	0.21	0.22	0.23	0.23	0.45	0.45	0.47
	CSP	1.16	1.83	0.00	1.67	3.89	1.47	1.34	0.00	0.00	0.00
	<b>Total (SP+CP+CSP)</b>	<b>176.44</b>	<b>31.33</b>	<b>43.80</b>	<b>182.08</b>	<b>245.22</b>	<b>226.50</b>	<b>426.12</b>	<b>936.82</b>	<b>713.31</b>	<b>749.80</b>
	<b>Total (NP+PL)</b>	<b>524.52</b>	<b>602.37</b>	<b>907.87</b>	<b>1324.59</b>	<b>1180.13</b>	<b>1188.17</b>	<b>1419.05</b>	<b>2129.41</b>	<b>1913.81</b>	<b>1919.11</b>
	CA other than EAP	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total _ Higher Education (NP +PL +EAP +CA other than EAP)</b>		<b>524.52</b>	<b>602.37</b>	<b>907.87</b>	<b>1324.59</b>	<b>1180.13</b>	<b>1188.17</b>	<b>1419.05</b>	<b>2129.41</b>	<b>1913.81</b>	<b>1919.11</b>
<b>Sports &amp; Youth Services</b>	NP	4.56	6.45	6.45	7.68	8.31	15.37	5.28	24.10	24.10	28.66
	SP	6.40	22.11	7.31	7.30	17.16	15.89	43.82	25.60	25.62	16.47
	CP	0.11	0.04	0.00	0.00	0.00	23.10	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	12.90	10.86	7.34	#DIV/0!	6.78	#DIV/0!	0.00	0.00
	<b>Total</b>	<b>6.51</b>	<b>22.15</b>	<b>20.21</b>	<b>18.16</b>	<b>24.50</b>	<b>#DIV/0!</b>	<b>50.60</b>	<b>#DIV/0!</b>	<b>25.62</b>	<b>16.47</b>
	<b>Total (NP+PL)</b>	<b>11.07</b>	<b>28.60</b>	<b>26.66</b>	<b>25.83</b>	<b>32.81</b>	<b>#DIV/0!</b>	<b>55.88</b>	<b>#DIV/0!</b>	<b>49.73</b>	<b>45.13</b>
<b>Health &amp; Family Welfare</b>	NP	501.34	660.36	823.34	889.27	931.69	1086.80	1290.24	1530.90	1556.30	1740.88
	SP	95.79	127.38	136.29	144.08	200.58	383.59	346.84	1553.63	1417.02	1421.10
	CP	115.42	106.79	168.20	188.16	174.82	192.67	158.81	282.19	282.19	49.23
	CSP	0.10	0.04	0.19	0.46	0.55	0.62	0.04	1.02	1.02	1.06
	<b>Total (SP+CP+CSP)</b>	<b>211.31</b>	<b>234.21</b>	<b>304.68</b>	<b>332.69</b>	<b>375.95</b>	<b>576.88</b>	<b>505.70</b>	<b>1836.84</b>	<b>1700.24</b>	<b>1471.39</b>
	<b>Total (NP+PL)</b>	<b>712.65</b>	<b>894.57</b>	<b>1128.02</b>	<b>1221.97</b>	<b>1307.64</b>	<b>1663.68</b>	<b>1795.93</b>	<b>3367.74</b>	<b>3256.54</b>	<b>3212.27</b>
	EAP	26.70	24.59	148.43	188.17	146.05	47.87	42.35	NA	NA	NA
	CA other than EAP	136.35	174.83	376.47	358.86	384.52	374.16	506.66	NA	NA	NA
<b>Total</b>	<b>163.05</b>	<b>199.42</b>	<b>524.90</b>	<b>547.03</b>	<b>530.57</b>	<b>422.03</b>	<b>549.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total _ Health &amp; Family Welfare (NP +PL +EAP +CA other than EAP)</b>		<b>875.70</b>	<b>1093.99</b>	<b>1652.92</b>	<b>1769.00</b>	<b>1838.21</b>	<b>2085.71</b>	<b>2344.94</b>	<b>3367.74</b>	<b>3256.54</b>	<b>3212.27</b>
<b>Women &amp; Child Develop-ment.</b>	NP	243.42	272.13	294.63	253.13	269.66	360.85	373.06	375.33	375.42	376.24
	SP	369.71	494.59	505.70	1090.32	1617.93	1881.87	2437.62	4137.59	3522.67	3476.48
	CP	137.04	199.20	0.00	0.00	18.16	3.37	20.39	0.00	0.00	0.00
	CSP	353.10	536.00	885.89	821.75	1126.92	790.53	1080.14	0.00	0.00	0.00
	<b>Total (SP+CP+CSP)</b>	<b>859.85</b>	<b>1229.79</b>	<b>1391.59</b>	<b>1912.07</b>	<b>2763.01</b>	<b>2675.78</b>	<b>3538.16</b>	<b>4137.59</b>	<b>3522.67</b>	<b>3476.48</b>
	<b>Total (NP+PL)</b>	<b>1103.27</b>	<b>1501.92</b>	<b>1686.22</b>	<b>2165.19</b>	<b>3032.67</b>	<b>3036.63</b>	<b>3911.22</b>	<b>4512.92</b>	<b>3898.09</b>	<b>3852.72</b>
	EAP	0.00	0.00	0.21	0.03	0.00	0.00	0.00	0.00	0.00	0.00
	CA other than EAP	0.00	0.00	0.73	2.34	2.81	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.94</b>	<b>2.37</b>	<b>2.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total _ Women &amp; Child Development (NP +PL +EAP +CA other than EAP)</b>		<b>1103.27</b>	<b>1501.92</b>	<b>1687.16</b>	<b>2167.57</b>	<b>3035.48</b>	<b>3036.63</b>	<b>3911.22</b>	<b>4512.92</b>	<b>3898.09</b>	<b>3852.72</b>
<b>ST &amp; SC Develop-ment</b>	NP	201.31	285.42	382.70	399.13	449.38	583.93	669.04	745.22	745.73	787.98
	SP	335.54	336.48	383.80	735.79	778.47	367.60	421.80	951.08	757.31	806.84
	CP	50.63	51.29	76.61	94.62	89.98	250.76	253.07	107.98	111.04	146.04
	CSP	17.23	18.59	18.74	18.95	10.26	11.12	17.88	1.25	0.00	0.00
	<b>Total (SP+CP+CSP)</b>	<b>403.40</b>	<b>406.36</b>	<b>479.15</b>	<b>849.35</b>	<b>878.71</b>	<b>629.48</b>	<b>692.76</b>	<b>1060.32</b>	<b>868.35</b>	<b>952.88</b>
	<b>Total (NP+PL)</b>	<b>604.71</b>	<b>691.78</b>	<b>861.85</b>	<b>1248.48</b>	<b>1328.09</b>	<b>1213.41</b>	<b>1361.80</b>	<b>1805.54</b>	<b>1614.07</b>	<b>1740.86</b>
	EAP	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CA other than EAP	0.00	0.00	0.00	7.40	6.00	342.48	1105.91	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>7.40</b>	<b>6.00</b>	<b>342.48</b>	<b>1105.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total _ ST &amp; SC Development (NP +PL +EAP +CA other than EAP)</b>		<b>604.71</b>	<b>691.78</b>	<b>905.85</b>	<b>1255.88</b>	<b>1334.09</b>	<b>1555.89</b>	<b>2467.71</b>	<b>1805.54</b>	<b>1614.07</b>	<b>1740.86</b>



**Table No.12.4.5**  
**Total Expenditure on Social Services**

( Rs. in Crore )

Non-Plan/ Plan	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	20113-14	2014-15 (BE)	2014-15 (RE)	2015-16 (BE)
<b>BUDGETARY (Revenue + Capital)</b>										
NP	3499.03	4717.80	5854.71	6374.06	6376.34	7064.60	7778.02	9212.33	9246.24	10078.29
SP	1144.26	1415.25	1678.69	2961.34	3969.24	3996.72	5284.98	11476.17	9903.47	10389.48
CP	317.91	376.66	263.70	306.18	311.40	478.98	445.43	390.62	393.68	195.74
CSP	371.83	556.46	917.72	856.69	1151.97	1505.56	1731.08	2.27	1.02	1.06
<b>Total (SP+CP+CSP)</b>	<b>1834.00</b>	<b>2348.37</b>	<b>2860.11</b>	<b>4124.21</b>	<b>5432.61</b>	<b>5981.27</b>	<b>7461.49</b>	<b>11869.06</b>	<b>10298.17</b>	<b>10586.28</b>
<b>Total (NP+PL)</b>	<b>5333.03</b>	<b>7066.17</b>	<b>8714.82</b>	<b>10498.27</b>	<b>11808.95</b>	<b>13045.87</b>	<b>15239.50</b>	<b>21081.39</b>	<b>19544.41</b>	<b>20664.57</b>
<b>OFF BUDGET</b>										
EAP	74.52	62.35	192.64	188.34	146.05	47.94	42.47	0.00	0.00	0.00
CA other than EAP	927.86	1020.08	548.98	1347.99	1692.14	1934.72	2569.21	0.00	0.00	0.00
<b>Total</b>	<b>1002.38</b>	<b>1082.43</b>	<b>741.62</b>	<b>1536.33</b>	<b>1838.19</b>	<b>1982.66</b>	<b>2611.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[Budgetary (Revenue + Capital) + Off Budget]</b>	<b>6335.41</b>	<b>8148.60</b>	<b>9456.44</b>	<b>12034.60</b>	<b>13647.14</b>	<b>15028.52</b>	<b>17851.18</b>	<b>21081.39</b>	<b>19544.41</b>	<b>20664.57</b>
<i>Note: The total expenditure on Social Service as reflected in the table above is the abstract of expenditure and excludes expenditure incurred on other Social Services such as Housing, Water Supply &amp; Sanitation, Relief etc.</i>										



## Chapter-13

### STATE GOVERNMENT GUARANTEE

**13.1** The State Government are often required to sanction and issue guarantees on behalf of various State Public Sector Undertakings/ Co-operative Institutions/ Urban Local Bodies and other State owned Companies under the control of various Administrative Departments for borrowing from Banks/ Financial Institutions to enable the State owned undertakings etc to implement different developmental schemes/ projects.

By the end of 2014-15 (upto 31<sup>st</sup> December-2014), the State Government have provided total Government guarantee of Rs.10885.61 Crore in favour of 161 number of organisations to enable them to borrow from Banks/ Financial Institutions out of which guaranteed loan amounting to Rs.1671.77 Crore are outstanding (Ref- Table No- 13.2). The Sector-wise, Department-wise and Entity-wise guarantee position is at Table No- 13.6, Table No- 13.7 and Table No- 13.8 respectively. These guarantees do not form a part of the debt burden of the State Government as conventionally measured, but in the event of default by the borrowing organisations, the State Government will be required to repay the debt being the guarantor and guarantees become the liability of the State Government.

#### **13.2 Ceiling on Guarantee.**

In pursuance of the recommendation of the Technical Committee of State Finance Secretaries, the State Government have fixed the ceiling on guarantees during 2002-03 to regulate the guarantees vide Finance Department Resolution No. SG-3/2002-52214/F., dt.12.11.2002 which stipulates as under-

“The total outstanding Government guarantees as on 1<sup>st</sup> day of April every year shall not exceed 100 percent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempts should be made to bring this gradually to the level of 80 percent over next five years.”

The guaranteed loan outstanding as percentage of the Revenue Receipts of the 2<sup>nd</sup> preceding year has been reduced drastically in the last fourteen years and the same has come down from 127.37% during 2001-2002 to 4.51% during 2014-15 (upto 31<sup>st</sup> December-2014), (Ref - Table No- 13.4).

The Government guarantee provided to different organizations / sectors from 2002-03 to 2014-15 (upto 31<sup>st</sup> December-2014), has been indicated in Table No- 13.3.

### ***13.3 Off Budget Borrowings.***

At times, the State Government undertakes implementation of specified projects through different Development Authorities or other State Government Agencies and provides guarantee on behalf of those organizations for borrowing from Banks/Financial Institutions but repayment of principal and interest thereon is the primary responsibility of the State Government. The provision is made in the State budget in favour of those organizations for servicing the debt on behalf of the State Government. This is called off budget borrowing. Since 1991-92 an amount of Rs.250.42 Crore has been raised through off budget borrowings (SPVs) and the entire borrowings have been liquidated by 31<sup>st</sup> March, 2008.

#### ***13.4.1 GUARANTEE MANAGEMENT POLICY TO INCREASE GOVERNMENT CREDIBILITIES FOR MARKET BORROWING.***

For enhancing the credibility of the State Government in the Capital Market (for market borrowing etc.), the following steps have been taken.

#### ***13.4.2 One Time Settlement (O.T.S.)***

In order to inspire confidence of the Bankers/Financial Institutions, the State Govt. has responded in a positive manner by paying guaranteed loans of the borrowing institutions who have defaulted to service their debt in time. Due to invocation of guarantee by the Banks/Financial Institutions, the State Government have so far paid Rs.660.34 crore (Prior to 1999-2000 Rs.85.80 crore + 2001-02 Rs.4.92 crore + 2002-03 Rs.45.09 crore + 2003-04 Rs.23.18 crore + 2004-05 Rs. 95.18 crore + 2005-06 Rs. 24.45 crore + 2006-07 Rs.129.85 crore + 2007-08 Rs.188.76 crore + 2008-09 Rs.59.61 crore + 2010-11 Rs.3.50 crore) to them under One Time Settlement (OTS) scheme resulting waiver of portion of interest, penal interest, other charges and a sizable portion of principal amount . Simultaneously, the OSFC has paid Rs.69.70 crore and IDC Ltd. has paid Rs.14.94 crore to the various Banks/ Financial Institutions under One Time Settlement Scheme. Besides, the SC & ST Development Department infused Share Capital of Rs.10.00 crore in OSFDC during 2007-08 and W & C.D. Department provided Grants-in-Aid of Rs.5.00 crore to MVSND Ltd. during 2009-10 which was fully utilised for repayment of loan to National Corporations covered under Govt. Guarantee. In addition to the above, the H & U.D. Department have also paid Rs.457.90 crore (2006-07 Rs.122.42 cr. +

2007-08 Rs.28.21 cr. + 2008-09 Rs.52.52 cr. + 2009-10 Rs.47.22 cr. + 2010-11 Rs.44.30 cr. + 2011-12 Rs.163.23 cr.) to HUDCO to clear the defaulted and final loan dues of ORHDC Ltd covered under Govt. Guarantee (Ref. Table No 13.5).

#### ***13.4.3 Guarantee Redemption Fund.***

As per the recommendations of the Technical Committee of State Finance Secretaries, Reserve Bank of India, the Govt. of Odisha has created a “Guarantee Redemption Fund” during 2002-03 with initial contribution of Rs.20.00 Crore. The Fund is operated outside the State Government account and is administered by R.B.I., Nagpur. The proceeds of the fund are being invested and re-invested in Govt. of India Securities. The accumulation in the Guarantee Redemption Fund alongwith the interest accrued thereon would be utilised for meeting the payment obligations arising out of guarantees. By the end of December-2014, Rs.480.00 Crore have been transferred to Guarantee Redemption Fund Account of Govt. of Odisha. Further, basing on the recommendations of the Bez Baruah Committee and decision taken in the 17<sup>th</sup> Conference of State Finance Secretaries regarding eligibilities of States to avail Special Ways & Means Advance ( now Special Drawing Facility) equivalent to their net incremental annual investment in GRF, and acquiring the securities by the Reserve Bank of India from the secondary market (without loading any charge in addition to making available securities from its own portfolio), the State Government have notified “ Revised scheme for Constitution and Administration of Guarantee Redemption Fund” vide Notification No. 24515/F, dated 23.07.2013.

The State Government is now eligible for availing Special Ways & Means Advance (now Special Drawing Facilities) from the RBI to the extent of the net incremental Annual investment of the State (i.e. outstanding balance over and above the level in the corresponding period of the previous year).

#### ***13.4.4 Escrow account.***

In order to enforce Financial discipline in the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions and State owned companies etc, and to minimize the risk of default on payment of Government Guaranteed Loans, the State Government ( Finance Department) in their resolution No. 11311/F., dt.19.03.2004 have issued instructions that the Public Sector Undertakings/Urban Local Bodies/Co-operatives institutions who have borrowed or intend to borrow against Govt. Guarantee will open an “Escrow Account” in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the

Financial Institutions and it is only after meeting such payments, the surplus amount shall be diverted for other payments including salaries.

#### ***13.4.5 Guarantee cover only for the Principal.***

With a view to limiting the guarantee exposure of the State, the Government took a decision during Nov, 2006. (Finance Department Resolution No.46546/F., dt.14.11.2006) that hence forth, the government guarantee shall be confined only to Principal Amount borrowed by the Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions/ Companies etc.

#### ***13.5 RISK ASSESSMENT OF OUTSTANDING GUARANTEED LOANS.***

It becomes incumbent on the State Government to discharge the guaranteed loan liability in case of invocation of the State Government Guarantee by the lending Banks/ Financial Institutions consequent upon failure on part of the borrowing organisations to service their debt covered under State Government Guarantee. Taking into consideration of the various parameters such as the type of the borrowing institution i.e. P.S.U.s/ Co-operatives/Local bodies etc , financial condition of the organization , nature of projects undertaken by them etc risk assessment of the outstanding guaranteed loans has been made as detailed in Table No. 13.1.

**Table No. 13.1**

#### ***Risk Factor On Outstanding Government Guarantee as on 31.12.2014***

*(Rs. in Crore)*

Name of the Sector	Percentage of Risk Factor on the Outstanding Government Guarantee					Total
	100%	75%	50%	25%	5% and below	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Public Sector Undertaking	11.50	0.00	0.00	2.89	1551.52	<b>1565.91</b>
Co-operative Sector	11.38	25.45	11.21	6.97	50.00	<b>105.01</b>
Urban Local Bodies	0.00	0.00	0.00	0.00	0.85	<b>0.85</b>
<b>Total</b>	<b>22.88</b>	<b>25.45</b>	<b>11.21</b>	<b>9.86</b>	<b>1602.36</b>	<b>1671.77</b>

**Table No. 13.2**  
**Government Guarantee Position Year Wise**

( Rs. in Crore )

Year	Progressive Amount of Guarantee sanctioned	Progressive Amount of Guaranteed loan outstanding	Progressive Amount of Guarantee fee Due	0075- Gurantee Fee			Progressive Amount of Guaranteed loan outstanding (Power Sector)	Progressive Amount of Guaranteed loan outstanding (Non-Power Sector) (Col.3-Col.8)
				Progressive Amount of Guarantee Fee Collected	Amount of Guarantee fee Collected during the year	Finance Account Indicates		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1990-91	1450.90	876.60					282.61	593.99
1991-92	1458.12	1127.43					327.5	799.93
1992-93	1807.25	1087.55					615.75	471.80
1993-94	2082.56	1354.93					850.31	504.62
1994-95	2408.86	1348.71					673.19	675.52
1995-96	3386.01	1873.62					1059.4	814.22
1996-97	3719.1	1942.54					963.81	978.73
1997-98	4226.37	2584.86					1380.38	1204.48
1998-99	6164.74	3691.86	60.35	32.96		15.65	2299.14	1392.72
1999-2000	6837.16	3828.55	55.21	35.37	2.41	19.75	2310.65	1517.90
2000-2001	7065.37	3786.58	95.08	41.36	6.00	8.20	2115.02	1671.56
2001-2002	8522.41	5309.45	111.90	55.20	13.84	13.92	2122.81	3186.64
2002-2003	8792.83	5498.53	122.54	62.32	7.12	10.40	3331.69	2166.84
2003-2004	9473.30	5177.91	132.28	66.84	4.52	0.00	3155.38	2022.53
2004-2005	9296.86	3823.25	145.76	74.69	7.85	0.00	2192.43	1630.82
2005-2006	9251.75	3496.19	138.09	85.50	10.81	0.00	2154.48	1341.71
2006-07	8588.90	2647.55	164.20	96.49	10.99	0.00	1657.10	990.45
2007-08	8585.90	2168.43	164.69	103.97	7.48	0.00	1342.98	825.45
2008-09	8380.25	1386.40	195.18	112.14	8.17	0.00	885.84	500.56
2009-10	8388.61	1026.94	209.68	112.37	0.23	0.00	567.57	459.37
2010-11	9788.61	2066.25	210.89	112.72	0.35	0.00	1814.64	251.61
2011-12	10578.61	2510.43	247.28	113.97	1.25	0.00	2442.44	67.99
2012-13	10578.61	2251.23	254.35	114.61	0.64	0.00	2182.02	69.21
2013-14	10624.61	1705.27	287.65	162.24	47.63	0.00	1614.71	90.56
2014-15(As on 31.12.2014)	10885.61	1671.77	287.59	172.62	10.38	0.00	1550.95	120.82

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Table No.13.3

Year-wise Government Guarantee Provided from the year 2002-03 to 2014-15 ( as on 31.12.2014 )  
( Rs. in Crore )

Year	Name of the Department	Name of the Organisation	Name of the sector	Amount of guarantee provided	Total
(1)	(2)	(3)	(4)	(5)	(6)
2002-03	Energy	GRIDCO	PSU	150.00	258.19
	Co- Operation	OSCB	Co-operative	90.00	
	H&UD	C.D.A, CTC	ULB	2.72	
		OW & SSB		15.47	
2003-04	Co-opeartion	OCHC	Co-operative	30.00	1027.74
		OSCB		198.74	
		Baragarh Sugar Mill		8.00	
	Forest & Environment	OFDC	PSU	40.00	
	Food Supply & Consumer Welfare	Orissa Civil Supply Corporation		25.00	
	Industries	IDCOL		300.00	
		OSIC		20.00	
	Energy	GRIDCO	400.00		
SC/ ST Dev. Department	OSFDC	Co-operative	6.00		
2004-05	Forest & Environment	OFDC	PSU	40.00	640.00
	Energy	GRIDCO		600.00	
2005-06	Forest & Environment	OFDC	PSU	20.00	320.00
	Energy	GRIDCO		300.00	
2006-07	Forest & Environment	OFDC	PSU	20.00	20.00
2007-08	Co- Operation	Baragarh Sugar Mill	Co-operative	6.00	6.00
2008-09	No guarantee has been provided.			0.00	0.00
2009-10	W&CD	MVSN	Co-operative	10.00	10.00
2010-11	Energy	GRIDCO	PSU	2000.00	2000.00
2011-12	Energy	GRIDCO	PSU	1000.00	1000.00
2012-13	No guarantee has been provided.			0.00	0.00
2013-14	Co- Operation	Baragarh Sugar Mill	Co-operative	25.00	46.00
		Aska Co-op Sugar Mill		21.00	
2014-15 (as on 31.12.2014)	Co- Operation	O.S.C.M.Fed.Ltd.	Co-operative	30.00	50.00
		Aska Co-op Sugar Mill		20.00	
<b>GRAND TOTAL</b>				<b>5377.93</b>	<b>5377.93</b>



**Table No. 13.4**  
**Guarantee Position as a percentage of Revenue Receipt (without Grants-in-Aid) of the 2nd**  
**Preceding Year (Actuals) From 1998-99 to 2014-15 (as on 31.12.2014)**

Year	Guaranteed Loan Outstanding as on 31st day of March. (Rs.in Crore)	GSDP (At Current Prices) (Rs. in Crore)	Revenue receipt of the 2nd preceding year(Without grants-in-aid)	Guaranteed Loan Outstanding as percentage (%) of	
				GSDP	Outstanding Guarantee in the current year in relation of Revenue receipt of the preceding year
(1)	(2)	(3)	(4)	(5)	(6)
1998-99	3691.86	35581	3389.8	10.38	108.91
1999-2000	3828.55	42986	3526.27	8.91	108.57
2000-01	3786.58	43351	3739.14	8.73	101.27
2001-02	5310.00	51704	4169.01	11.36	127.37
2002-03	5498.53	54801	5473.47	11.06	100.46
2003-04	5177.91	66100	5807.35	8.49	89.16
2004-05	3823.25	77729	6638.60	4.92	57.59
2005-06	3496.19	85096	7723.95	4.11	45.26
2006-07	2647.55	101839	9499.78	2.60	27.87
2007-08	2168.43	129274	11410.93	1.68	19.00
2008-09	1386.40	148491	14873.60	0.93	9.32
2009-10	1026.94	162946	17356.16	0.63	5.92
2010-11	2066.25	197530	19451.31	1.05	10.62
2011-12	2510.43	220589	20713.19	1.14	12.12
2012-13	2251.23	251220	26469.90	0.90	8.50
2013-14	1705.27	272980	32114.82	0.62	5.31
2014-15 (as on 31.12.2014)	1671.77	310810	37077.17	0.54	4.51

**Table No. 13.5**  
**Amount Paid Year-wise to discharge the Liabilities**  
**covered under Government Guarantee up to the Year 2014-15 ( As on 31.12.2014)**

( Rs. in Crore)				
Year- wise & Sector-wise O.T.S. Position	PSU Sector	Co-operative Sector	ULB Sector	Total
(1)	(2)	(3)	(4)	(5)
Upto the year 1999-2000	19.79	65.01	1.00	<b>85.80</b>
2000-2001	0.00	0.00	0.00	<b>0.00</b>
2001-2002	4.92	0.00	0.00	<b>4.92</b>
2002-2003	27.24	17.85	0.00	* <b>45.09</b>
2003-2004	21.03	17.09	0.00	** <b>38.12</b>
2004-2005	105.89	4.04	0.00	*** <b>109.93</b>
2005-2006	44.50	3.35	0.00	**** <b>47.85</b>
2006-2007	140.85	0.00	17.65	**** <b>158.50</b>
2007-2008	47.46	0.12	141.18	***** <b>188.76</b>
2008-2009	55.83	0.00	6.69	***** <b>62.52</b>
2009-2010	0.00	0.00	0.00	<b>0.00</b>
2010-2011	3.50	0.00	0.00	<b>3.50</b>
2011-2012	0.00	0.00	0.00	<b>0.00</b>
2012-2013	0.00	0.00	0.00	<b>0.00</b>
2013-2014	0.00	0.00	0.00	<b>0.00</b>
2014-2015 (as on 31.12.2014)	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>471.01</b>	<b>107.46</b>	<b>166.52</b>	<b>744.99</b>
* Out of Rs 45.09 Crore F&ARD Department has paid 0.10 Crore to Maa Dhamarai MFCS from their Budget provision				
** Out of Rs.38.12 Crore, Rs.0.08 Crore has been paid by FARD Deptt. out of their own budget and Rs.14.94Crore paid by IDC out of their own sources.				
*** Out of Rs109.83 Crore, the OSFC has paid Rs.14.75 Crore to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.				
**** Out of Rs.47.84 Crore, the OSFC has paid Rs.23.39 Crore through OTS from their own funds.				
***** Out of Rs 158.50 Crore, the OSFC have paid Rs.28.65 Crore through OTS from their funds and H & U.D. Deptt. and G.A. Deptt. have paid Rs.15.15 Crore to HUDCO under OTS by availing advance from the Orissa Contingent Fund. In addition to the above H&U.D. Deptt. have paid Rs.122.42 cr. to HUDCO during March, 2007 to clear the defaulted dues of ORHDC Ltd. by availing advance from Orissa Contingent Fund during 2006-07.				
***** Out of Rs.188.76 Crore, the H&U.D. Deptt. and G.A. Deptt. paid Rs.78.96 Crore to HUDCO under OTS from out of their budget provision and F&ARD Deptt. also paid Rs.0.12 Crore from out of their Budget Provision. In addition to the above H & U.D. Deptt. have paid Rs.28.21 Crore to HUDCO from out of their budget provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.62.52 Crore, the OSFC have paid Rs.2.91 Crore to Indian Bank from out of their own resource. In addition the H&U.D.Deptt. have paid Rs.52.52 Crore to HUDCO from out of their Budget Provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.3.50 Crore paid by the Finance Department Rs.3.20 Crore relates to clearance of defaulted dues of ORHDC Ltd. covered under Govt. Guarantee. In addition the H & U.D. Department have paid Rs.44.30 Crore to HUDCO from out of their Budget Provision to clear the defaulted loan dues of ORHDC Ltd.covered under Govt. Guarantee.				
***** H & U.D. Deptt. have paid Rs.163.23 Crore and ORHDC paid Rs.0.53 Crore to HUDCO during 2011-12 to clear the defaulted dues of HUDCO covered under Govt. Guarantee.				
***** The payment of Rs. 744.99 Crore under OTS route to different Fis/Banks by the end of 2013-14 has settled the outstanding principal amount of Rs. 683.62 Crore resulting waiver of entire outstanding interest, penal interest, other charges and a seizable portion of principal amount				

**Table No. 13.6**  
**ABSTRACT OF GUARANTEE POSITION OF THE STATE**  
**As on 31/12/2014 (Provisional)**

(Rs. in Crore)					
Sl. No.	Sector	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
1	Loans by Public Sector Undertaking	8542.53	1565.91	161.22	107.52
2	Loans by Co-operative	1928.79	105.01	2.30	1.88
3	Loans by Urban Local Bodies	414.29	0.85	9.1	5.57
	<b>Total</b>	<b>10885.61</b>	<b>1671.77</b>	<b>172.62</b>	<b>114.97</b>

**Table No. 13.7**  
**Department-wise Guarantee (Provisional)**  
**As on 31/12/2014**

( Rs. in Crore )

<i>Name of Department</i>	<i>Maximum Amount Guaranteed</i>	<i>Outstanding Guaranteed Loan</i>	<i>Guarantee Fee Realised</i>	<i>Guarantee Fee Outstanding</i>
General Administration Department	45.09	0.00	1.13	0.00
Commerce Department	0.60	0.00	0.03	0.00
S.T. & S.C. Development Department	53.95	25.45	0.49	0.00
Housing & Urban Development Department	858.32	0.85	25.69	14.14
Industries Department	1145.82	14.40	4.60	13.52
Water Resources Department	81.18	0.56	0.17	0.00
Transport Department	38.87	0.00	1.81	0.00
Forest & Environment	209.75	0.00	1.78	0.00
Agriculture Department	32.67	11.29	0.19	0.00
Energy Department	6497.97	1550.95	134.74	82.94
Textile & Handloom Department	278.58	0.08	0.22	2.74
Fisheries & Animal Resource Development	13.63	0.00	0.21	0.39
Co-operation Department	1583.03	67.20	1.54	0.12
Women & Child Development Department	12.45	0.99	0.02	0.00
Information Technology Department	33.70	0.00	0.00	1.12
<b>Grand Total</b>	<b>10885.61</b>	<b>1671.77</b>	<b>172.62</b>	<b>114.97</b>

**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
<b>PUBLIC SECTOR UNDERTAKINGS</b>					
<b>Commerce Department</b>					
	O.S.C.T.C. Ltd, Cuttack	60.00	0.00	3.30	0.00
<b>Total - Commerce Department</b>		<b>60.00</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>
<b>Housing &amp; Urban Development Department</b>					
	Orissa Rural Housing & Development Corporation Ltd., BBSR	48912.25	0.00	1771.07	856.12
<b>Total - Housing &amp; Urban Development Department</b>		<b>48912.25</b>	<b>0.00</b>	<b>1771.07</b>	<b>856.12</b>
<b>Industries Department</b>					
	Orissa Small Industries Corporation Ltd., Cuttack	3450.00	0.00	102.75	0.00
	IPCOL Ltd., BBSR	2789.00	0.00	99.26	0.00
	Orissa Industrial Development Corporation Ltd. (IDCOL)	43559.00	0.00	5.94	787.18
	Orissa Tea Plantation Ltd., BBSR	220.00	0.00	0.00	2.20
	Orissa State Financial Corporation, Cuttack	59655.50	1150.00	243.70	562.53
	Orissa Khadi & Village Industries Board, BBSR	4633.83	289.44	0.00	0.00
	Orissa State Co-operative Handicraft Corporation Ltd., BBSR	275.00	0.00	8.94	0.00
<b>Total - Industries Department</b>		<b>114582.33</b>	<b>1439.44</b>	<b>460.59</b>	<b>1351.91</b>
<b>Water Resources Department</b>					
	Orissa Lift Irrigation Corporation Ltd., BBSR	7917.70	0.00	0.00	0.00
	Orissa Construction Corporation Ltd., BBSR	200.00	56.40	17.00	0.00
<b>Total - Water Resources Department</b>		<b>8117.70</b>	<b>56.40</b>	<b>17.00</b>	<b>0.00</b>

**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

Transport Department					
	O.S.R.T.C.Ltd., Cuttack	3887.00	0.00	181.51	0.00
<b>Total - Transport Department</b>		<b>3887.00</b>	<b>0.00</b>	<b>181.51</b>	<b>0.00</b>
<b>Forest &amp; Environment Department</b>					
	Orissa Forest Development Corpn. Ltd., BBSR	20975.00	0.00	177.75	0.00
<b>Total - Forest &amp; Environment Department</b>		<b>20975.00</b>	<b>0.00</b>	<b>177.75</b>	<b>0.00</b>
<b>Agriculture Department</b>					
	Orissa State Seeds Corporation,Ltd., BBSR	173.46	0.00	0.00	0.00
	Orissa State Cashew Dev. Corpn.Ltd., BBSR	409.22	0.00	0.00	0.00
	Orissa Agro Industries Corpn.Ltd., BBSR	200.00	0.00	18.75	0.00
<b>Total - Agriculture Department</b>		<b>782.68</b>	<b>0.00</b>	<b>18.75</b>	<b>0.00</b>
<b>Energy Department</b>					
	GRIDCO, BBSR	399385.00	151886.38	6660.61	937.24
	OPTC Ltd., BBSR	124057.58	0.00	1822.90	5035.15
	O.P.G.C. Ltd., BBSR	64850.00	0.00	2216.31	977.19
	O.H.P.C. Ltd., BBSR	61504.00	3208.76	2773.73	1344.63
<b>Total - Energy Department</b>		<b>649796.58</b>	<b>155095.14</b>	<b>13473.55</b>	<b>8294.21</b>
<b>Textile &amp; Handloom Department</b>					
	Orissa State Handloom Development Coporation Ltd., BBSR	493.73	0.00	0.00	13.55
	O.T.M. Ltd., Choudwar	2676.01	0.00	0.00	123.55
<b>Total - Textile &amp; Handloom Department</b>		<b>3169.74</b>	<b>0.00</b>	<b>0.00</b>	<b>137.10</b>
<b>Fisheries &amp; Animal Resource Development Department</b>					
	Orissa Fish Seed Dev. Corporation Ltd., BBSR	313.41	0.00	0.00	0.00
<b>Total - Fisheries &amp; Animal Resource Development Department</b>		<b>313.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

**Co-operation  
Department**

Orissa State Warehousing Corporation Ltd., BBSR	286.56	0.00	18.54	0.00
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<b>Total - Co-operation Department</b>	<b>286.56</b>	<b>0.00</b>	<b>18.54</b>	<b>0.00</b>
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**Information  
Technology  
Department**

Elcomos Electronic Ltd., BBSR	197.43	0.00	0.00	12.83
Ipitron Times Ltd., BBSR	232.85	0.00	0.00	15.14
Elmarce Ltd., BBSR	250.00	0.00	0.00	16.25
Konark T.V. Ltd., BBSR	690.00	0.00	0.00	48.30
O.S.E.D.C. Ltd., BBSR	2000.00	0.00	0.00	20.00

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<b>Total - Information Technology Department</b>	<b>3370.28</b>	<b>0.00</b>	<b>0.00</b>	<b>112.52</b>
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<b>TOTAL - PUBLIC SECTOR UNDERTAKINGS</b>	<b>854253.53</b>	<b>156590.98</b>	<b>16122.06</b>	<b>10751.86</b>
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**CO-OPERATIVES**

**S.T. & S.C. Development  
Department**

T.D.C.C. Ltd.	850.00	0.00	17.00	0.00
OSFDC(SC)	1000.00	887.15	14.50	0.00
OSFDC(Minority)	1000.00	759.68	12.25	0.00
O.B.C. Finance & Dev. Coop Corporation.	2444.85	876.67	4.67	0.00
OSFDC(ST)	100.00	21.77	0.60	0.00

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<b>Total - S.T. &amp; S.C. Development Department</b>	<b>5394.85</b>	<b>2545.27</b>	<b>49.02</b>	<b>0.00</b>
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**Agriculture Department**

Orissa State Co-op. Oil-seed Grower's Fed.Ltd	2484.53	1129.43	0.00	0.00
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<b>Total - Agriculture Department</b>	<b>2484.53</b>	<b>1129.43</b>	<b>0.00</b>	<b>0.00</b>
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**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

Textile & Handloom  
Department

Orissa State Co-operative Bank Ltd.	21000.00	0.00	6.90	0.00
Kalinga W.C.S.M., Dhenkanal	716.38	0.00	6.36	15.58
Utkal W.C.Spinning Mills Ltd., Shree jagannath W.C.S. Mills Ltd.	766.73 452.00	0.00 0.00	0.00 4.83	34.55 20.64
Gangapur W.C.S.Mills,	450.00	0.00	0.00	13.50
Shree Sarala W.C.S. Mills,	480.00	0.00	2.20	21.80
Shree Gopinath W.C.S. Mills,	595.00	0.00	1.49	20.82
Orissa State Powerloom S.C.S. Ltd	8.20	8.19	0.00	0.80
Orissa W.C.S. Mills, Bargarh	220.00	0.00	0.00	8.80
<b>Total - Textile &amp; Handloom Department</b>	<b>24688.31</b>	<b>8.19</b>	<b>21.78</b>	<b>136.49</b>

Fisheries & Animal  
Resource Development  
Department

Rajalaxmi Marine Fisheries Co-operative Society, Chandipur	39.33	0.00	0.00	0.00
Maa Dhamalai Marine Fishermen Co-operative Society,Dhamara	45.74	0.00	0.00	0.00
Tara Primary Fishermen Co-operative Society, Ghoradia, Puri	1.78	0.00	0.00	0.00
Triveni Primary Fishermen Co-operative Society, Triveni, Balasore	1.79	0.00	0.00	0.00
Ganga Devi MFCS	45.74	0.00	0.00	0.00
OMFED Ltd.	683.64	0.00	6.84	38.54
Utkal Gomangal Samiti	192.01	0.00	14.40	0.00
Kirtania Marine Fisheries Co-Operative Society, Chandaneswar.	39.32	0.00	0.00	0.00
<b>Total - Fisheries &amp; Animal Resource Development Department</b>	<b>1049.35</b>	<b>0.00</b>	<b>21.24</b>	<b>38.54</b>



**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

Co-operation Department

Banki R.C.M.S.	1.00	0.00	0.11	0.00
Jagatsingpur R.C.M.S.	1.00	0.20	0.11	0.00
Deogarh R.C.M.S.	1.00	0.00	0.09	0.00
Athagarh R.C.M.S.	1.00	0.00	0.10	0.00
Padmapur R.C.M.S.	1.00	0.28	0.12	0.00
Angul R.C.M.S.	1.00	0.13	0.12	0.00
Jatani R.C.M.S.	0.67	0.59	0.08	0.00
Sambalpur, Bamara R.C.M.S.	1.00	0.71	0.05	0.06
Bolangir R.C.M.S.	1.00	0.90	0.11	0.00
Baripada R.C.M.S.	1.00	0.00	0.08	0.00
Gopabandhu Sital Bhandar, Panchayat Samiti Coop. Cold Storage Kotinada(Aska)	3.50	3.50	0.20	0.21
Banki PGS & MCS	3.00	3.00	0.32	0.03
Chanrapada-Denua PGS & MCS,	1.58	1.58	0.17	0.01
Danpur JMCS, Ltd., Cuttack	75.00	0.00	0.45	2.55
Bapujee PGS & MCS Bahugram	1.90	1.90	0.19	0.04
Nayagarh Coop. Sugar Industries	970.00	0.00	4.12	0.00
Bargarh Co-operative Sugar Mills	5240.00	598.46	39.92	9.50
Baramba Co-operative Sugar Industries Ltd.	1000.00	0.00	42.50	0.00
Orissa State Co-operative Bank Ltd.	127479.28	0.00	2.16	0.00
Orissa Co-operative Housing Corporation	3050.00	1108.57	3.30	0.00
Orissa State Co-operative Agrl. & Rural Dev. Bank Ltd.	12780.00	0.00	1.78	0.00
O.S.C.M. Fed Ltd.	5400.00	3000.00	39.50	0.00
Aska C.S.I.	2000.00	2000.00	0.00	0.00
<b>Total - Co-operation Department</b>	<b>158017.14</b>	<b>6719.82</b>	<b>135.93</b>	<b>12.40</b>

**Table No.13.8**  
**GUARANTEE POSITION (ORGANISATION-WISE)**  
**As on 31/12/2014 (Provisional)**

(Rs. in Lakh)

Women & Child Development Department				
	Mahila Vikas Nigam	1245.00	98.59	1.54
	<b>Total - Women &amp; Child Development Department</b>	<b>1245.00</b>	<b>98.59</b>	<b>1.54</b>
	<b>TOTAL - CO-OPERATIVES</b>	<b>192879.18</b>	<b>10501.30</b>	<b>229.51</b>
				<b>187.43</b>
	<b>URBAN LOCAL BODIES</b>			
General Administration Department				
	B.D.A., Bhubaneswar	4508.64	0.00	112.72
	<b>Total - General Administration Department</b>	<b>4508.64</b>	<b>0.00</b>	<b>112.72</b>
Housing & Urban Development Department				
	B.D.A., Bhubaneswar	4203.84	0.00	170.82
	Koraput Regional Improvement Trust	14.86	0.00	0.29
	R.D.A. Rourkela	1252.18	0.00	53.19
	Bherhampur Development Authority	91.28	0.00	4.40
	Puri-Konark Regional Improvement Trust	79.19	0.00	4.16
	S.P.A., Bhadrak	26.63	0.00	1.14
	Special Planning Authority, Baripada	48.65	0.00	1.95
	SDA, Sambalpur	60.31	0.00	2.26
	Cuttack Development Authority	2125.73	0.00	64.35
	O.S.H.B.	16611.69	0.00	246.36
	GRITT, Bhanjanagar	24.82	0.00	2.72
	Orissa Water Supply & Swerage Board	10008.36	0.00	161.33
	Municipalities & N.A.Cs	2372.47	84.72	84.56
	<b>Total - Housing &amp; Urban Development Department</b>	<b>36920.01</b>	<b>84.72</b>	<b>797.53</b>
	<b>TOTAL - URBAN LOCAL BODIES</b>	<b>41428.65</b>	<b>84.72</b>	<b>910.25</b>
	<b>GRAND TOTAL</b>	<b>1088561.36</b>	<b>167177.00</b>	<b>17261.82</b>
				<b>11496.69</b>

## Chapter -14

### Activities Report of Department of Public Enterprises

#### 14.1 Introduction

In order to oversee and regulate the functioning of State Public Sector Enterprises, P.E Department was created as the “Nodal Department of State Enterprises” on 4<sup>th</sup> January 1991. Since then it is rendering service in functional areas of control and management in State Public Sector Enterprises as per the following Rules of Business entrusted to this Department.

- Laying down general policy and guidelines for effective management, marketing, finance, and services etc. of Public Sector Undertakings and periodic review of their performance.
- Regulating Industrial project proposals through the project Approval Committee.
- Prescribing norms for financial discipline, budgeting, accounting and audit in the Public Sector Undertakings.
- Eliciting information and Data from Public Sector Undertakings and advising on preventive measures against their becoming Sick.
- Prescribing norms for mutual co-operation and co-ordination among the Public Sector Undertakings.
- Prescribing model Memorandum of Understanding (MOU) and reviewing the progress of Memorandum of Understanding.

#### *Additional Responsibilities*

- Nodal Department’ for implementing decisions relating to sale/ privatization of the selected enterprises as per the cabinet decision on 14.11.2002.
- Management of disbursement of VR/VS/Closure Compensation assistance to State Public Sector Enterprises including co-operative Enterprises as per the VR Schemes of P.E Department.
- Nodal Department for implementation of the Corporate Governance Manual for the State PSUs.
- To continue the next generation Public Enterprise Reform Programmed through Odisha State Renewal Fund Society (OSRFS) for the State PSUS and Apex Co-operative Enterprises.

## 14.2 Corporate Governance Manual for the State PSUs.

The State Government has adopted the “Corporate Governance Manual for the State PSUs” as a policy to institute a system of good corporate governance practices for Public Enterprises so as to enhance transparency, accountability & certain measure of autonomy in their operations and improving their performance.

## 14.3 Categorization of the State PSUs.

Government of Odisha has initiated the pioneering step to categorize its PSEs and delegate certain level of autonomy to the Board of Directors of the State PSUs. Considering the parameters stipulated in the categorization framework, the following State PSEs have been categorized as follows in the year 2011-12. The process of categorization of PSEs would be an ongoing exercise with a system of periodic reviews in every two or three years. Now, the process of re-categorization of State PSUs has been started.

Bronze	Silver	Gold	Platinum
1. Odisha State Seeds Corpn. Ltd.	GRIDCO	1. OMC Ltd.	None qualify at present
2. Odisha Tourism Development Corpn. Ltd.	2. Industrial Development Corporation of Odisha Ltd.	2. Odisha Power Generation Corpn. Ltd.	
3. Odisha Lift Irrigation Corporation Ltd.	3. IPICOL	3. Odisha Hydro Power Generation Corpn. Ltd.	
4. Odisha Construction Corpn. Ltd.	4. Odisha State Police Housing & Welfare Corpn. Ltd.	4. IDCO	
5. Odisha State Cashew Development Corpn. Ltd.	5. Odisha State Beverage Corpn. Ltd.		
	6. Odisha Small Industries Corpn. Ltd.		
	7. Odisha State Ware Housing Corpn. Ltd.		

#### **14.4 Memorandum of Understanding with the State PSUs**

MOU is a policy instrument to stimulate the performance of the PSUs through a mutually agreed set of parameters signed between State PSUs and their Administrative Department. Accordingly, MOU for the FY 2014-15 have been signed between the following twenty two PSUs with their Administrative Departments. The others have been advised to comply with the needful at the earliest.

1. Odisha Mining Corporation Ltd
2. Odisha Construction Corporation Ltd.
3. Odisha Tourism Development corporation ltd.
4. Odisha State ware Housing Corporation ltd.
5. Odisha State Civil Supplies Corporation Ltd.
6. Odisha Power Transmission Corporation Ltd.
7. Odisha Hydro Power Corporation Ltd.
8. GRIDCO.
9. IDCOL
- 10.IDCO.
- 11.APICOL
- 12.Odisha State Seeds Corporation Ltd.
- 13.Odisha Beverage Corporation Ltd.
- 14.IPICOL
- 15.Odisha State Financial Corporation.
- 16.Odisha State Cashew Development Corporation Ltd.
- 17.Odisha Forest Development Corporation Ltd.
- 18.Odisha Lift Irrigation Corporation Ltd.
- 19.OSIC Ltd.
20. OAIC Ltd.
21. Odisha Film Development Corporation Ltd.
22. Odisha State Police Housing Welfare Corporation Ltd.

For monitoring and assessment of the achievement of the PSUs who have signed MOU, a task force committee has been constituted under the Chairmanship of the Principal Secretary/ACS, Finance. They will make half yearly and annual review of the achievements of the PSUs who have signed MOU with their Administrative Departments during a particular financial Year.

#### **14.5 Induction of Independent Directors in the Board of PSUs**

As part of Corporate Governance measure, Department of Public Enterprises have empanelled a list of eminent persons in various fields/ professionals as Independent Directors and hoisted the same in the Department website and intimated the same to the PSUs out of which PSUs can select Independent Directors to be in their Boards. The main responsibility of the

Independent Directors is to provide independent and broader perspective suggestions to their respective Board as well as the company. The list which was developed by DPE is not final and mandatory. PSUs may induct other eminent persons with varied experience in different fields by verifying their antecedents/ integrity, with due approval of their Administrative Department.

#### **14.6 Listing of PSUs in Stock Exchanges**

As compliance to the Corporate Governance Manual, process has been initiated for listing of the State Public Sector Undertakings in the Stock exchanges and Public Issue of Shares thereof and Initial Public Offering (IPO) for raising Capital from the Public. Listing of Odisha Hydro Power Corporation and Odisha Mining Corporation will be taken up at the first instance.

#### **14.7 Odisha State Renewal Fund Society (OSRFS).**

In order to continue the Public Enterprises Reform Programme for the State Public Sector Undertakings, the Department is taking necessary steps through OSRFS with a corpus of Rs.50.00 Crore over a period of five years i.e. from 2009-10 to 2013-14. After completion of the project period, the proposal for extension of the terms of OSRFS from 2014 to 2019 for continuance of the P.E Reform Programme has been approved by the Government with a corpus fund of Rs.63.00 Crore over a period of 5 years.

#### **14.8 Technical assistance provided by the Management Consultant, M/s Deloitte, OSRFS.**

The Department has engaged M/s Deloitte Touche Tohmatsu India Pvt. Ltd through OSRFS as Management Consultant to render required support and service on the area of Public Enterprises Reform Programme which includes privatization of defunct Public Sector Enterprises, comprehensive restructuring and rehabilitation of the seek PSUs, implementation of Corporate Governance Manual, VR Scheme for the PSUs for rightsizing their manpower and implementation of Social Safety Net Programme for redundant employees under VR Scheme for a period of five years w.e.f 05.02.2011 to 04.02.2015.

#### **14.9 Social Safety Net Programme (SSNP).**

The Social Safety Net Programme is the human face approach of the Public Enterprises Reform Programme. Skill up-gradation and different training programme are being imparted under the SSNP to the voluntary Retirees of the PSUs to earn alternative livelihood. The unique feature of the programme is that dependents of the voluntary retirees who are unable to take training due to

illness and old age, can be imparted training in lieu of the retirees. The SSNP is an important activity after implementation of VRS for the employees of the State PSUs. For conducting this programme under OSRFS, a Project Implementation Agency (PIA) i.e. Human Development Foundation, Bhubaneswar has been engaged w.e.f 23.11.2012 for a period of three years up to 22.11.2014 under the Department of Public Enterprises to carry forward the captioned programme. The PIA has surveyed 10,311 nos. of VR retirees and counseled 8,681 nos., imparted training to 595 nos. of employees and redeployed 778 nos. (self/wage employment) employees till the end of Sept.2014.

#### **14.10 Recruitment of professionals through Public Enterprise Selection Board.**

Government has re-constituted the Public Enterprise Selection Board with the provision to co-opt experts to the PESB for selection of top professionals of the PSUs. The PESB have selected executives for top level Managerial posts in different PSUs as detailed below.

- Managing Director, OSFC
- Director H R, OPTCL
- Director HR, OHPC
- Director Finance, OHPC
- Managing Director, OHPC
- Managing Director, OAIC
- Managing Director, OSSC
- Director Engineering, OPTCL
- Managing Director, APICOL
- Director Commerce, GRIDCO
- Director Finance, OPTCL
- G.M, MARKFED.

#### **14.11 Audit of PSUs:**

Department of Public Enterprises, Odisha in the presence of the Administrative Department of the State PSUs and A.G, Odisha have reviewed the audit positions of the PSUs with regular interval and advised the defaulting PSUs to complete the annual audit and compilation of accounts for which the Department of Public Enterprises is going to provide necessary assistance for procurement of Tally Software and hard ware for computerization of the Accounts of some selective PSUs.

**FINANCIAL POSITION OF STATE PUBLIC SECTOR UNDERTAKING**

**( Rs. in Crore)**

Sl No.	Name of the PSUs	Authoriz ed Capital	Investment as at the end of 2013-14						Profit & loss		Total No.of employe es as at	Remar ks	
			Paid-up Capital			Loan			Total investment (Rs.in Crore)	2013-14			Cumulative up to 2013-14
			Govt.	Others	Total	Govt.	Others	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	ODISHA AGRO INDUSTRIES CORPORATION	10.00	7.14	0.01	7.15	0.71	-	0.71	7.86	15.57	(-)9.84	190	
2	ODISHA STATE SEEDS CORPORATION	10.00								9.61			
3	ODISHA STATE CASHEW DEV. CORPORATION	5.00	1.55	-	1.55	-	-	-	1.55	2.86	18.25	435	
4	ODISHA FOREST DEV. CORPORATION	25.00	5.00	-	5.00		177.55	177.55	182.55	12.23	-141.58	2304	
5	ODISHA MINING CORPORATION	100.00	31.45	-	31.45	-	-	-	31.45	867.82	5864.17	2424	
6	ODISHA CONSTRUCTION CORPORATION	40.00	17.50	-	17.50	-	-	-	17.50	2.05	13.62	494	
7	ODISHA BRIDGE& CONSTRUCTION CORPORATION	20.00	20.00	-	-	-	-	-	20.00	2.13	0.55	247	
8	IDCO	-	-	-	-	0.65	-	0.65	0.65	77.60	620.10	736	
9	ODISHA POWER TRANSMISSION CORPORATION	1000.00	-	-	-	-	-	-	-	26.68	-	-	
10	IPICOL	100.00											
11	ODISHA SMALL INDUSTRIES CORPORATION	50.00	26.06	-	26.06	-	-	-	26.06	7.80	24.17	196	
12	APICOL	5.00	1.10	-	1.10	-	-	-	1.10	0.07	0.58	29	
13	ODISHA PISCICULTURE DEV. CORPORATION	3.00	2.21		2.21	2.91	2.40	5.31	7.52	0.29	(-)1.65	198	
14	ODISHA STATE ROAD TRANSPORT CORPORATION	300.00	162.43	0.01	162.44	8.98	1.30	10.28	172.72	-0.18	-193.17	1371	
15	ODISHA STATE FINANCIAL CORPORATION	500.00								5.12	(-)399.50	210	
16	INDUSTRIAL DEV. CORPORATION OF ODISHA	75.00	57.11		57.11	23.06		23.06	80.17	2.15	45.07	106	
17	IDCOL KALINGA IRON WORKS	1.25								21.62			
18	IDCOL FERROCHROME & ALLOYS LIMITED	20.00								(-)12.85	(-)12.85		
19	IDCOL SOFTWARE LIMITED	1.20		1.00	1.00				1.00	0.33	0.62	05	
20	ODISHA STATE BEVERAGE CORPORATION	5.00	1.00		1.00				1.00	56.28	226.79		
21	ODISHA STATE CIVIL SUPPLIES CORPORATION	15.00	11.03		11.03				11.03	No profit No loss			
22	ODISHA HYDRO POWER CORPORATION	1000.00	320.80		320.80	1743.40	49.70	1793.10	2113.90	8.80	610.41	2071	
23	ODISHA STATE POLICE HOUSING & WELF. CORPORATION	10.00	5.63		5.63	-	-	-	5.63	13.35	65.48	309	
24	ODISHA RURAL HOUSING & Dev. CORPORATION	50.00	-	-	-	-	-	-	-	-	-	-	
25	ODISHA POWER GENERATION CORPORATION	1000.00	250.01	240.21	490.22		419.87	419.87	910.09	127.57	747.26	643	
26	ODISHA FILM DEV. CORPORATION	6.50	-	-	-	-	-	-	-	-	-	-	
27	GRIDCO	1000.00	576.71		576.71	1433.12	3294.26	4727.38	5304.09	59.24	(-)1681.43	50	
28	ODISHA LIFT IRRIGATION CORPORATION	1000.00	74.73		74.73	0.57		0.57	75.30	(-)0.29	(-)0.62	-	
29	ODISHA TOURISM DEV. CORPORATION	10.00	9.62	-	9.62	-	-	-	9.62	2.41	6.22	609	
30	ODISHA STATE WAREHOUSING CORPORATION	3.60	1.80	1.80	3.60	-	17.15	17.15	20.75	18.00	104.79	334	



## Chapter-15

### Debts and Liabilities

#### **15.1. Introduction.**

**15.1.1** Accumulation of debt reflects the outcome of State Governments' fiscal operations on the revenue and expenditure sides of the budget. If expenditure, whether committed or discretionary, exceeds revenues – tax and non-tax, the excess can only be financed through fresh borrowings. If the mismatch in the growth of revenues and expenditure is of a temporary nature, borrowing provides a mechanism by which the gap between the two is bridged. However, if the mismatch persists over a long period and grows in volume, with the increase in revenue receipts turning out to be inadequate to cover the interest liabilities that are required to service the debt, it leads to growing revenue and fiscal deficits. This, in turn, results in unsustainable debt. The sustainable level of fiscal deficits can be derived with reference to three key parameters: growth rate, ratio of revenue receipts to GSDP and the interest rate on borrowings. The existing level of debt-GSDP ratio is also quite material in the context of fiscal sustainability. Fiscal sustainability requires that a rise in fiscal deficit is matched by a rise in the capacity to service the increased debt.

**15.1.2** The terms *debt* and *liabilities* are often used interchangeably. Accordingly, all borrowings that are repayable and/ or on which interest accrues are considered as debt. State debt is classified by the CAG under the three broad categories of (i) internal debt which, *inter alia*, includes ways and means advances (WMA) and overdrafts (OD) from the Reserve Bank, (ii) loans and advances from the central government and (iii) small savings, provident funds and obligations like reserve funds and deposits, both interest and non-interest bearing. In the budgets for 2012-13 and 2013-14 it is, proposed to carry forward the fiscal consolidation, in line with the recommendation of the FC-XIII. Accordingly, the consolidated debt-GSDP ratio of the states continued to decline in 2012-13 and is budgeted to decline further in 2013-14 (Ref Table 15.5, 15.7, 15.14).

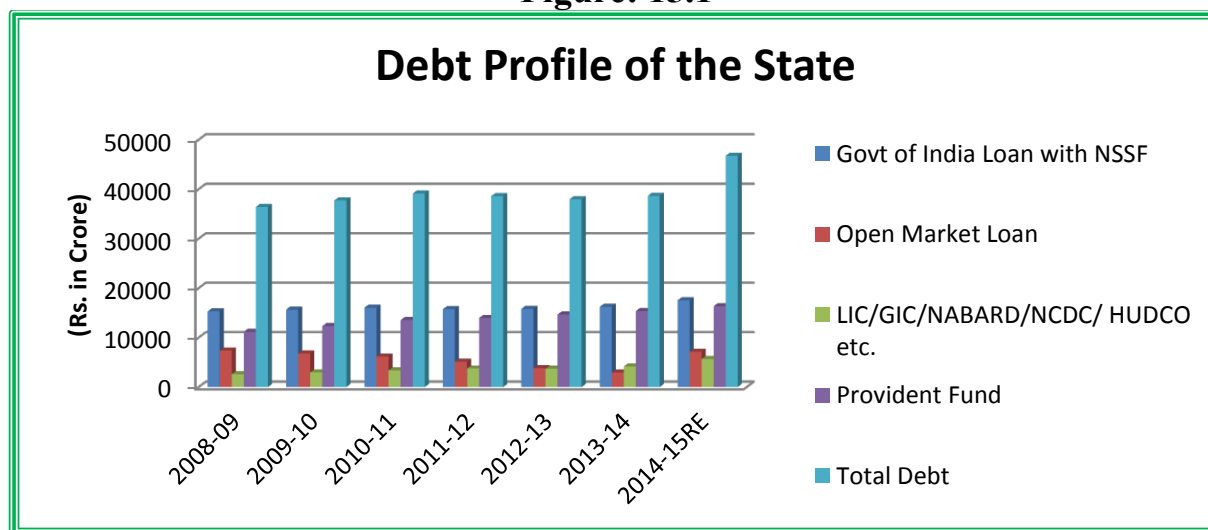
#### **15.2. Outstanding Liabilities.**

**15.2.1** The liabilities of the Government consists mainly of internal borrowings loans and advances from the GoI and receipts from the Public Accounts and Reserve Funds. After 2006-07, Government have accumulated cash balances and liquidated the past liabilities especially GoI loans and also made significant improvement in fiscal balances. The State has successfully overcome the debt-trap of the past years and improved debt sustainability through fiscal prudence. The per-capita liability has been reduced to Rs. 12,111.00 as compared to Rs.18, 693.00 for all States' average during 2012-13.

**15.2.2** The composition of States' outstanding liabilities reveals decrease in reliance on market borrowings to finance the GFD, since the year 2005-06. Market borrowing which was 27% of total liability in 2005-06 has reduced to 7.55% during 2013-14 (Ref. Table No15.1) The States' dependence on loans

from the centre has come down to around 42% of the total liability. The share of State provident funds had risen from the year 2005-06 (36%) to 2013-14 (39.70%). The detailed composition of the outstanding liabilities of State Government for the year ending March, 2014 is given below (Ref Table No 15.1, 15.4, 15.5, 15.6).

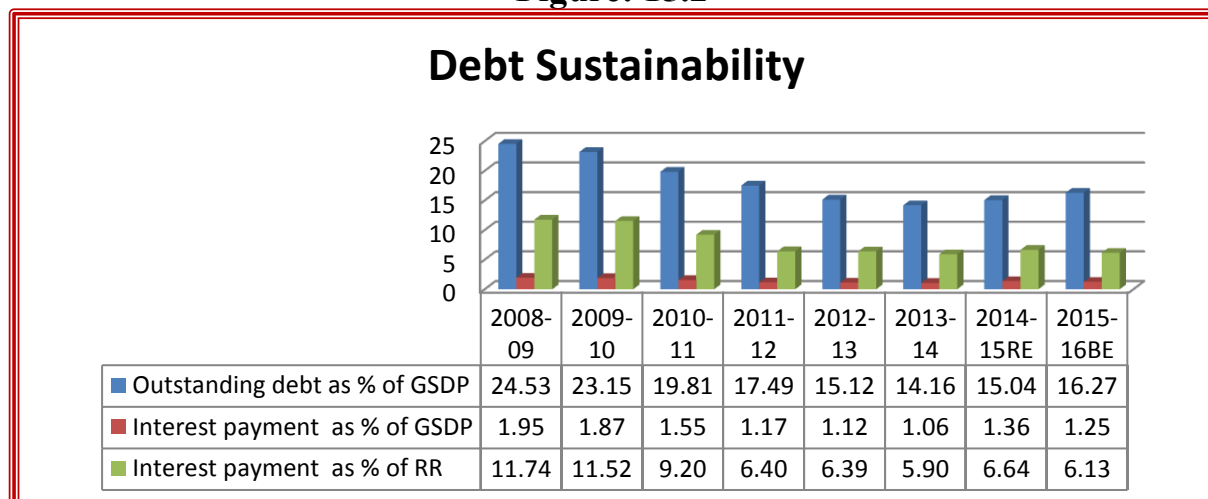
**Figure: 15.1**



### 15.3 Debt Sustainability.

15.3.1 The debt ceilings in the original FRBM Acts were linked to three indicators, *viz.*, GSDP, revenue receipts and receipts in the consolidated fund of the state. The debt-GSDP ratio of a state represents the final outcome of all the budgetary transactions and is an important indicator of fiscal correction initiatives undertaken during the year. Consistent with the lower debt-GSDP ratio, an improvement has been noted in the debt sustainability. The consolidated outstanding liabilities of the State Government as a proportion of GSDP declined steadily from 2005-06 (42.80%) to 2013-14 (14.16%), reflecting the impact of the debt relief mechanism that incentivised states' adherence to a rule-based fiscal regime.

**Figure: 15.2**



**15.3.2** The State Government is able to contain its interest payments to revenue receipts ratio (IP-RR), which decreased from 26.25% in 2005-06 to 6.13% in 2015-16 (within 15 per cent). The consolidated debt-GSDP ratio of the state Government declined from 42.84% in 2005-06 to 14.16% in 2013-14, which is much lower than the target of 25 percent stipulated by the FC-XIII. Despite a lower debt-GSDP ratio, the outstanding debt of the State Government decreased from 23.15% in the year 2009-10 to 14.16% in 2013-14.

The growth in outstanding liabilities was more than offset by the strong growth in nominal GSDP due to high inflation, resulting in a decline in the debt-GSDP ratio during the year (*Refer Table No.15.09, 15.10, 15.11*).

#### **15.4 Debt Servicing: (Ref. Table No.15.9)**

**15.4.1** During **2010-11**, Debt Servicing was at Rs. 5145.12 crore out of which repayment of principal is Rs. 2083.59 crore and payment of interest is Rs. 3061.53 crore (Interest on GOI Loans =Rs. 551.41 crore + Interest on OMB loans = Rs. 489.27 crore + Interest on NSSF Loans = Rs. 721.76 crore +Interest on GPF loans = Rs. 1051.51 crore + Interest on other loans = Rs. 247.58 crore).

**15.4.2** During **2011-12**, Debt Servicing was Rs. 4904.28 crore out of which repayment of principal is `2327.75 crore and payment of interest is Rs. 2576.43 crore (Interest on GOI Loans =Rs. 488.08 crore + Interest on OMB loans = Rs. 426.79 crore + Interest on NSSF Loans = Rs. 818.02 crore +Interest on GPF loans =Rs. 574.15 crore + Interest on other loans = Rs. 303.46 crore).

**15.4.3** During **2012-13** - Debt Servicing during 2012-13 is estimated at Rs.5987.11 crore out of which repayment of principal is Rs. 3179.86 crore and payment of interest is Rs. 2807.23 crore (Interest on GOI Loans = Rs. 450.55 crore + Interest on OMB loans = Rs. 321.58 crore + Interest on NSSF Loans = Rs. 791.29 crore +Interest on GPF loans = Rs. 980.67 crore + Interest on other loans = Rs.263.16 crore).

**15.4.4** During **2013-14** - Debt Servicing during 2013-14 is estimated at Rs. 5181.44 crore out of which repayment of principal is Rs. 2293.22 crore and payment of interest is Rs. 2888.22 crore (Interest on GOI Loans = Rs. 411.56 crore + Interest on OMB loans =Rs. 216.85 crore + Interest on NSSF Loans = Rs. 794.97 crore + Interest on GPF loans =Rs. 1199.32 crore + Interest on other loans = Rs. 265.53 crore).

**15.4.5** During **2014-15 (RE)** - Debt Servicing during 2014-15 is estimated at Rs. 7329.84 crore out of which repayment of principal is Rs. 3100.66 crore and payment of interest is Rs. 4229.18 crore (Interest on GOI Loans = Rs. 436.33 crore + Interest on OMB loans =Rs. 412.68 crore + Interest on NSSF Loans = Rs. 843.31 crore + Interest on GPF loans =Rs. 2120.46 crore + Interest on other loans = Rs. 416.40 crore).

**15.4.6** During **2015-16 (BE)** - Debt Servicing during 2015-16 is estimated at Rs. 7784.67 crore out of which repayment of principal is Rs. 2906.70 crore and payment of interest is Rs. 4350.00 crore (Interest on GOI Loans = Rs. 402.96

crore + Interest on OMB loans =Rs. 529.55 crore + Interest on NSSF Loans = Rs. 887.96 crore + Interest on GPF loans =Rs. 2117.46 crore + Interest on other loans = Rs. 412.06 crore).

### **15.5 Debt Swap Scheme (Ref. Table No.15.3,15.8)**

15.5.1 The DSS was in operation from 2002-03 to capitalise on the prevailing low interest regime, to enable states to prepay high cost loans contracted from the central government, through low cost market borrowings and proceeds from small savings. Accordingly, these loans were swapped with additional market borrowings of the states and their net small savings proceeds.

### **15.6 Debt Consolidation and Relief Facility (DCRF)**

15.6.1 The DCRF, recommended by the FC-XII, had two components of relief, viz., debt consolidation and debt write-off. Debt consolidation provided for consolidation of all central loans (from the MoF) contracted by the states until March 31, 2004 and outstanding as on March 31, 2005 into fresh loans for 20 years to be repaid in 20 equal instalments carrying a lower interest rate of 7.5 per cent, subject to the condition that the state government concerned enacted its FRBM Act. Repayments due from states during the period 2005-06 to 2009-10 on these loans were eligible for write-off. The quantum of debt write-off was linked to the absolute amount by which the revenue deficit was reduced in each successive year during the award period. The Government of Odisha availed debt relief of Rs. 1909.45 crore @ Rs. 381.89 crore per annum from 2004-05 to 2009-10 (12<sup>th</sup> FC). Apart from that 13<sup>th</sup> Finance Commission has waived GoI loans from ministries other than Ministry of Finance amounting to Rs. 63.01crore outstanding as on 2011-12 and Rs.67.16 crore during 2013-14 and 2014-15. The debt write-off scheme was also linked to absolute reduction of the revenue deficit with a set of conditions. Odisha has successfully availed full benefit of the DCRF Scheme by fulfilling all required conditions.

### **15.7 Ways & Means and Overdraft Regulation**

#### **15.7.1 Daily Cash Balance:**

Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs.1.28 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Special Drawing Facility, Normal Ways and Means advance and Over Draft.

The Reserve Bank of India grants normal Ways and Means advances up to a limit mutually agreed upon between the Bank and Government. The Bank has also agreed to give special Drawing Facility on the basis of loanable value of holding of Govt. of India securities by Govt. of Odisha. If, there is a shortfall in the minimum cash balance even after availing the Special Drawing Facility and the Normal Ways & Means Advance then the shortfall is left uncovered and Overdrafts are given by the Banks thereafter.

### **15.7.2. Normal Ways and Means Advance**

The Normal Ways and Means Advance (WMA) limit of the State Government has been revised by Reserve Bank of India to Rs 450.00 crore w.e.f. 11th November, 2013. The rate of interest on Normal WMA is equal to Repo Rate for the first 90 days and 1% above the Repo Rate for period beyond 90 days.

### **15.7.3. Special Drawing Facility**

The operative limit of Special Drawing Facility is determined on the basis of loanable value of holdings of Government of India Securities by Govt. of Odisha. The State will avail Special Drawing Facility prior to availing normal WMA. The rate of interest applicable to Special WMA is 1% below the Repo rate.

### **15.7.4. Overdraft**

Upper limit for overdraft is equal to the limit of Normal Ways and Means advance (WMA) limit. It is to be repaid within 14 working days. If it crosses the limit, it is to be brought to the limit in 5 working days. The maximum number of days for which overdraft can be availed is 36 days in a quarter. The rate of interest on overdraft is 2% above Repo Rate for Overdraft up to 100 % of the Normal WMA limit and 5% above the Repo Rate for Over Draft exceeding 100% of the WMA limit

### **15.7.5. Investment of Surplus Cash Balance**

The Reserve Bank of India automatically invests the surplus Cash Balance of the States in 14 days Intermediate Treasury Bills which carries interest rate of 5%. Besides, the state Government can invest the surplus cash balance in 91/182/364 days Auction Treasury Bills which normally carry higher returns as compared to the investment in 14 days Intermediate Treasury Bills.

### **Rate of Interest applicable for Ways and Means Advance and Overdraft**

<b>Sl. No.</b>	<b>Item</b>	<b>Rate of Interest</b>
1	Shortfall in minimum balance	Repo rate
2	Special Drawing Facility from RBI	1% less than Repo rate
3	Normal WMA from RBI upto 90 days	Repo rate
4	Normal WMA from RBI above 90 days	1% more than Repo rate
5	Overdraft from RBI up to the prescribed limit	2% more than Repo rate
6	Overdraft from RBI above the prescribed limit	5% more than Repo rate

### **15.7.6 Present Policy Rates: (as on 18.03.2015)**

**i) Repo Rate : 7.50%** ( Rate of interest charged by the RBI on the cash borrowed by Banks)

**ii) Reverse Repo Rate : 6.50%**( Rate of interest paid by the RBI when it borrows money from banks by lending securities)

Reverse repo rate signifies the rate at which the Central Bank absorbs liquidity from the Bank, while repo signifies the rate at which liquidity is injected.

### 15.7.8 Liquidity Position and Cash Management

State Government have accumulated sizeable surpluses in recent years, reflecting the fiscal consolidation process undertaken since 2004-05. The State Government is now in a comfortable liquidity position. (Ref. Table No.15.7)

<b>WAYS AND MEANS ADVANCE AND OVERDRAFT POSITION FROM 2000-2001 TO 2013-14</b>							
<b>(Rs in crore)</b>							
	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Ways &amp; Means Advance availed</b>	2137.60	1354.59	1999.73	3204.04	1450.46	0	0
<b>Ways &amp; Means Advance repaid</b>	2164.38	1354.53	1940.31	3442.77	1450.46	0	0
<b>No. of days of Ways &amp; Means Advance</b>	141	107	169	150	99	0	0
<b>Interest paid on WMA Advance</b>	11.71	11.59	10.88	12.19	1.84	0	0
<b>Overdraft availed</b>	3828.32	5393.08	4722.8	3808.86	0	0	0
<b>Overdraft Repaid</b>	2995.39	5162.29	5576.85	4018.53	0	0	0
<b>No. of days of Overdraft</b>	204	257	189	171	0	0	0
<b>No. of days of Treasury Bills Holding</b>	20	1	7	45	206	365	365
<b>Interest paid on Overdraft</b>	4.13	8.32	8.75	8.42	0	0	0
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
<b>Ways &amp; Means Advance availed</b>	0	0	0	0	0	0	0
<b>Ways &amp; Means Advance repaid</b>	0	0	0	0	0	0	0
<b>No. of days of Ways &amp; Means Advance</b>	0	0	0	0	0	0	0
<b>Interest paid on WMA Advance</b>	0	0	0	0	0	0	0
<b>Overdraft availed</b>	0	0	0	0	0	0	0
<b>Overdraft Repaid</b>	0	0	0	0	0	0	0
<b>No. of days of Overdraft</b>	0	0	0	0	0	0	0

<b>No. of days of Treasury Bills Holding</b>	365	365	365	366	365	365	365
<b>Interest paid on Overdraft</b>	0	0	0	0	0	0	0

<b>SPECIAL DRAWING FACILITY AND OVERDRAFT (Rs in crore)</b>	
Year	2014-2015
Special Drawing Facility (SDF) availed	1082.05
Special Drawing Facility (SDF) repaid	1082.05
No. of days of Special Drawing Facility (SDF)	10
Interest paid on Special Drawing Facility (SDF)	0.64
Overdraft availed	0
Overdraft Repaid	0
No. of days of Overdraft	0
No. of days of Treasury Bills Holding	355
Interest paid on Overdraft	0

\* \* \*

**Table No. 15.1**  
**Information on Outstanding Debt**

*(Rs. in crore)*

SI No	Source	Loan Outstanding			
		As on 31.03.2014	Percentage (%) share	As on 31.03.2015	Percentage
					(%) share
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	<b>Govt. of India</b>	<b>16226.68</b>	<b>41.97</b>	<b>17573.03</b>	<b>37.59</b>
	a) NSS Fund	8885.13	23.24	8932.13	19.11
	b) Block Loan & Others	7241.55	18.73	8640.9	18.48
2	Open Market	2921.18	7.55	7139.65	15.27
3	Negotiated Loan	4166.56	10.78	5681.95	12.15
	a) LIC	2.65	0.01	1.01	0
	b) GIC	16.1	0.04	13.48	0.03
	c) NABARD	3904.3	10.1	5529.1	11.83
	d) NCDC	16.81	0.04	12.58	0.03
	e) ) REC	5.71	0.01	15.07	0.03
	f) NTPC Power Bond	220.57	0.57	110.29	0.24
	g) Others	0.42	0	0.42	0
	<b>Total (1+2+3)</b>	<b>23314.42</b>	<b>60.3</b>	<b>30394.63</b>	<b>65.02</b>
4	GPF only	15351.82	39.7	16351.82	34.98
	<b>Grand Total</b>	<b>38666.24</b>	<b>100</b>	<b>46746.45</b>	<b>100</b>



**Table No. 15.2**  
**Debt Sustainability**  
*(Outstanding debt and IP in crore `)*

<b>Year</b>	<b>GSDP (at Current Prices)</b>	<b>Outstanding debt at the end of the year</b>	<b>Interest Payment</b>	<b>Outstanding debt as % of GSDP</b>	<b>Interest payment as % of GSDP</b>	<b>Total Revenue Receipt</b>	<b>Interest Payment as % of RR</b>
2005-06	85096	36456.45	3697.10	42.84	4.34	14084.72	26.25
2006-07	101839	37249.51	3188.43	36.58	3.13	18032.62	17.68
2007-08	129274	36311.61	3169.48	28.09	2.45	21967.19	14.43
2008-09	148491	36430.54	2889.81	24.53	1.95	24610.01	11.74
2009-10	162946	37730.04	3043.81	23.15	1.87	26430.21	11.52
2010-11	197530	39136.91	3061.46	19.81	1.55	33276.16	9.20
2011-12	214583	38589.37	2576.43	17.98	1.20	40267.02	6.40
2012-13	255459	37980.14	2807.23	14.87	1.10	43936.91	6.39
2013-14	272980	38666.24	2888.22	14.16	1.06	48946.85	5.90
2014-15(RE)	310810	46746.45	4229.18	15.04	1.36	63649.29	6.64
2015-16(BE)	348107	56640.12	4350.00	16.27	1.25	70940.50	6.13

**Table No. 15.3**  
**Debt swap scheme of the State Government**

(Rs. in Crore)

Year of swapping	DETAILS OF HIGH COST LOAN SWAPPED					LOW COST BORROWING RAISED FOR DEBT SWAP					
	Source of Loan to be swapped	Category of Loan Swapped	Amount Swapped/ Pre-paid	Rate of interest	Interest due	Category of Loan Swapped	Amount raised	Rate of interest	Interest due	Amount saved in interest payment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
2002-03	GOI	SS	474.56	14.50	68.81	a) OMB	193.50	6.95	13.45	33.11	
						b) OMB	193.50	6.75	13.06		
						c) NSS Fund	87.56	10.50	9.19		
	<b>TOTAL -2002-03</b>			<b>474.56</b>		<b>68.81</b>		<b>474.56</b>		<b>35.70</b>	
2003-04	GOI	SS	642.86	14.50	93.21	a) OMB	192.50	6.35	12.22	61.87	
	GOI	SS	108.46	14.00	15.18	b) OMB	220.00	6.20	13.64		
	GOI	SS	65.05	13.50	8.78	c) OMB	220.00	6.20	13.64		
	GOI	SS	47.42	13.00	6.16	d) NSS Fund	231.29	9.50	21.97		
<b>TOTAL -2003-04</b>			<b>863.79</b>		<b>123.33</b>		<b>863.79</b>		<b>61.47</b>		
2004-05	GOI	SS	137.05	13.00	17.82	a) OMB	174.69	5.70	9.96	40.33	
	GOI	Block Loans	705.75	13.00	91.75	b) OMB	133.10	6.35	8.45		
						c) NSS	535.01	9.50	50.83		
	<b>TOTAL GOI</b>			<b>842.80</b>		<b>109.57</b>		<b>842.80</b>		<b>69.24</b>	
	NABARD	RIDF	5.50	13.00	0.72	a) OMB	37.47	7.17	2.69	9.16	
	NABARD	RIDF	209.38	12.00	25.13	b) World Bank	325.00	9.00	29.25		
	NABARD	RIDF	48.00	11.50	5.52						
	NABARD	RIDF	62.12	10.50	6.52						
	NABARD	RIDF	4.84	9.00	0.44						
NABARD	RIDF	32.63	8.50	2.77							
<b>TOTAL NABARD</b>			<b>362.47</b>		<b>41.10</b>		<b>362.47</b>		<b>31.94</b>		
<b>TOTAL -2004-05</b>			<b>1205.27</b>		<b>150.67</b>		<b>1205.27</b>		<b>101.18</b>	<b>49.49</b>	
2006-07	a) OMB	a) OMB	11.00	10.35	1.14	WB/Own Res	394.61	4.50	17.76	27.74	
			19.00	10.50	2.00						
			60.00	10.52	6.31						
			5.00	10.82	0.54						
			38.38	11.00	4.22						
			89.72	11.50	10.32						
			44.00	12.00	5.28						
			98.70	12.25	12.09						
		28.81	12.50	3.60							
<b>TOTAL 2006-07</b>			<b>394.61</b>		<b>45.50</b>		<b>394.61</b>	<b>4.50</b>	<b>17.76</b>		
2007-08	(a) GOI	(a) NSS Fund	199.72	10.50	20.97	Own Resources	199.72			20.97	
	<b>TOTAL NSS Fund</b>		<b>199.72</b>	<b>10.50</b>	<b>20.97</b>		<b>199.72</b>				
	b) OMB	b) OMB	15.00	12.25	1.84	Own Resources	156.44			17.79	
			26.00	12.00	3.12						
			25.00	11.85	2.96						
			28.75	11.50	3.31						
			11.69	11.00	1.29						
			10.00	10.82	1.08						
			10.00	10.52	1.05						
			25.00	10.50	2.63						
		5.00	10.35	0.52							
<b>TOTAL OMB</b>		<b>156.44</b>		<b>17.79</b>		<b>156.44</b>					
<b>TOTAL 2007-08</b>			<b>356.16</b>		<b>38.76</b>		<b>356.16</b>		<b>0.00</b>	<b>38.76</b>	
2012-13	HUDCO		251.04	12.50	31.38	Own Resources	251.04			31.38	
	REC		133.44	11.00	14.68	Own Resources	324.24			37.86	
			63.28	11.50	7.28						
			13.24	12.25	1.62						
		114.28	12.50	14.28							
<b>TOTAL-2012-13</b>		<b>575.28</b>		<b>69.24</b>		<b>575.28</b>				<b>69.24</b>	
<b>Grand Total</b>			<b>3869.67</b>							<b>280.21</b>	

**Table No.15.4**  
**Debt Position Of The State Government and per-capita loan**  
**(Excluding Ways Means Advance)**

<i>(Rs. in Crore)</i>									
Year	*Popula tion (in Cr.)	Govt. of India Loan with NSS fund	Open Market Loan	LIC / GIC/ NABARD / NCDC / HUDCO etc.	Total (3+4+5)	Provident Fund	Total Debt (6+7)	Percapita Loan in Rs. without GPF	Percapita Loan in Rs. with GPF
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1995-96	3.41	4351.12	2380.94	181.55	6913.61	2304.90	9218.50	2027.15	2702.98
1996-97	3.46	4866.22	2758.13	241.16	7865.51	2626.85	10492.36	2272.09	3030.90
1997-98	3.51	5737.08	3200.57	361.40	9299.05	3087.04	12386.09	2647.94	3526.99
1998-99	3.56	6767.99	3674.52	388.57	10831.08	3920.07	14751.15	3041.93	4142.88
1999-2000	3.62	8075.88	4289.42	762.41	13127.71	4973.07	18100.78	3631.35	5006.99
2000-01	3.66	9184.19	4953.46	1029.01	15166.66	5835.22	21001.88	4141.29	5734.61
2001-02	3.71	10198.54	5629.03	1460.48	17288.05	6745.55	24033.60	4662.62	6481.90
2002-03	3.75	11650.87	7003.93	1558.53	20213.33	7587.86	27801.19	5389.79	7413.06
2003-04	3.79	12461.30	8697.56	2654.75	23813.61	7820.35	31633.96	6279.63	8341.85
2004-05	3.85	13757.60	9596.99	2318.15	25672.74	8378.44	34051.18	6664.95	8840.10
2005-06	3.90	14610.21	9700.13	2419.78	26730.12	9726.33	36456.45	6849.31	9341.58
2006-07	3.95	15607.61	8910.73	2406.93	26925.27	10324.24	37249.51	6809.80	9420.95
2007-08	4.01	15158.16	8024.27	2404.78	25587.21	10724.40	36311.61	6387.06	9064.08
2008-09	4.06	15298.37	7354.01	2593.88	25246.26	11184.29	36430.55	6219.82	8975.25
2009-10	4.11	15662.11	6783.04	2962.53	25407.68	12322.35	37730.04	6177.86	9174.03
2010-11	4.17	16049.08	6160.15	3382.47	25591.70	13545.21	39136.91	6141.22	9391.66
2011-12	4.22	15761.59	5114.12	3741.98	24617.69	13971.68	38589.37	5830.12	9138.99
2012-13	4.28	15805.89	3806.07	3705.42	23317.39	14662.75	37980.14	5449.77	8876.77
2013-14	4.34	16226.68	2921.18	4166.56	23314.42	15351.82	38666.24	5377.44	8918.31
2014-15(RE)	4.39	17573.03	7139.65	5681.95	30394.63	16351.82	46746.45	6918.09	10639.91

\*Population Source- Odisha Economic Survey-2014-15

**Table No.15.5**  
**Outstanding Debt (including PF) at the end of the Year (Odisha) and percentage(%) of**  
**GSDP**

(Rs. in Crore)

Year	GSDP (at Current Prices)	Outstanding debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1997-1998	32235	12386.09	1291.74	38.42	4.01	4632.03
1998-1999	35581	14751.15	1484.84	41.46	4.17	4825.28
1999-2000	42986	18100.78	1237.70	42.11	2.88	5884.64
2000-2001	48415	21001.88	2286.81	43.38	4.72	6902.03
2001-2002	51704	24033.60	2834.96	46.48	5.48	7047.98
2002-2003	54801	27801.19	2885.58	50.73	5.27	8438.77
2003-2004	66100	31633.96	2860.28	47.86	4.33	9440.24
2004-2005	77729	34051.18	3332.02	43.81	4.29	11850.19
2005-2006	85096	36456.45	3697.10	42.84	4.34	14084.72
2006-2007	101839	37249.51	3188.43	36.58	3.13	18032.62
2007-2008	129274	36311.61	3169.48	28.09	2.45	21967.19
2008-2009	148491	36430.54	2889.81	24.53	1.95	24610.01
2009-2010	162946	37730.04	3043.81	23.15	1.87	26430.21
2010-2011	197530	39136.91	3061.46	19.81	1.55	33276.16
2011-2012	220589	38589.37	2576.43	17.49	1.17	40267.02
2012-2013	251220	37980.14	2807.23	15.12	1.12	43936.91
2013-2014	272980	38666.24	2888.22	14.16	1.06	48946.85
2014-15 (RE)	310810	46746.45	4229.18	15.04	1.36	63649.29
2015-16 (BE)	348107	56640.12	4350.00	16.27	1.25	70940.50

**Table No. 15.6**  
**Debt Position of the State Government**

(Rs. in Crore)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7
		<b>1st April, 2001</b>				
2001-02	a) Govt. of India	9184.19	1355.22	837.09	518.13	1176.80
	NSSF		496.21	0.00	496.21	109.74
	b) Open Market	4953.46	677.25	1.68	675.56	618.85
	c) LIC	41.50		3.42	-3.42	5.18
	d) GIC	68.25		4.56	-4.56	8.78
	e) NABARD	407.05	212.55	70.83	141.72	54.25
	f) NCDC	11.77	1.13	3.24	-2.11	1.63
	g) HUDCO	500.00	299.87		299.87	83.09
	h) Others	0.45		0.03	-0.03	21.87
	Total	15166.66	3042.23	920.85	2121.38	2080.19
	l) GPF	5835.22	1991.14	1080.81	910.33	754.76
Grand Total	21001.88	5033.37	2001.66	3031.71	2834.95	
		<b>1st April, 2002</b>				
2002-03	a) Govt. of India	8715.00	2464.11	1626.41	837.70	1130.25
	b) NSSF	1483.53	614.64		614.64	167.69
	c) Open Market	5629.02	1469.12	94.21	1374.90	724.83
	d) LIC	38.08		3.42	-3.42	4.68
	e) GIC	63.68		4.52	-4.52	8.22
	f) NABARD	548.77	108.50	98.81	9.69	49.98
	g) NCDC	9.67	3.39	2.65	0.74	1.67
	h) HUDCO	799.87	100.13	4.58	95.55	110.58
	l) Others	0.42	0.00	0.00	0.00	22.78
	Total	17288.05	@ 4759.89	@ 1834.61	2925.27	2220.68
	j) GPF	6745.55	2017.55	1175.24	842.31	664.90
Grand Total	24033.60	6777.44	3009.85	3767.59	2885.58	
		<b>1st April, 2003</b>				
2003-04	a) Govt. of India	9552.70	1540.95	1745.05	-204.11	1163.70
	b) NSSF	2098.17	1014.52	0.00	1014.52	246.38
	c) Open Market	7003.93	2100.87	407.24	1693.63	724.53
	d) LIC	34.66		3.42	-3.42	4.28
	e) GIC	59.16		4.50	-4.50	7.38
	f) NABARD	558.46	115.39	89.20	26.19	74.49
	g) NCDC	10.41	4.54	3.07	1.47	1.63
	h) HUDCO	895.42		26.38	-26.38	108.45
	l) NTPC Power Bond & Others	0.42	1102.87	0.00	** 1102.87	* 178.07
	Total	20213.32	\$ 5879.15	\$ 2278.87	3600.28	2508.91
	j) GPF	7587.86	1671.19	1438.70	232.49	351.37
Grand Total	27801.18	7550.34	3717.57	3832.77	2860.28	
		<b>1st April, 2004</b>				
2004-05	a) Govt. of India	9348.59	1422.58	1444.57	-21.99	1082.64
	b) NSSF	3112.69	1337.52	19.22	1318.30	342.76
	c) Open Market	8697.56	1198.97	299.54	899.43	841.77
	d) LIC	31.24		3.19	-3.19	3.88
	e) GIC	54.66		4.43	-4.43	7.30
	f) NABARD	584.65	148.42	429.20	-280.77	50.01
	g) NCDC	11.88	4.31	3.68	0.63	1.50
	h) HUDCO	869.04		48.85	-48.85	112.54
	l) NTPC Power Bond & Others	1103.29	0.00	0.00	0.00	# 176.57
	Total	23813.60	## 4111.81	## 2252.67	1859.13	2618.97
	k) GPF	7820.35	1934.09	1376.00	558.09	713.05
Grand Total	31633.95	6045.90	3628.67	2417.22	3332.02	

**Table No. 15.6**  
**Debt Position of the State Government**

(Rs. in Crore)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2	3	4	5	6	7
		<b>1st April, 2005</b>				
2005-06	a) Govt. of India	9326.61	-10.31	532.55	-542.86	747.10
	b) NSSF	4430.99	1414.73	19.25	1395.48	471.15
	c) Open Market	9596.99	506.13	402.99	103.14	866.91
	d) LIC	28.05		3.31	-3.31	3.49
	e) GIC	50.23		4.40	-4.40	6.57
	f) NABARD	303.87	184.41	8.31	176.11	27.03
	g) NCDC	12.51		4.31	-4.31	1.14
	h) HUDCO	820.20		62.47	-62.47	65.34
	i) NTPC Power Bond &	1103.29			0.00	149.12
	Total	25672.74	₹ 2094.97	₹ 1037.59	1057.38	2337.85
	k) GPF	8378.44	2739.05	1391.16	1347.89	1359.24
	<b>Grand Total</b>	<b>34051.18</b>	<b>4834.02</b>	<b>2428.75</b>	<b>2405.27</b>	<b>3697.09</b>
		<b>1st April, 2006</b>				
2006-07	a) Govt. of India	8783.75	740.77	779.29	-38.52	701.20
	b) NSSF	5826.46	1085.28	49.37	1035.91	599.67
	c) Open Market	9700.13	0.00	789.40	-789.40	891.18
	d) LIC	24.75	0.00	3.14	-3.14	3.11
	e) GIC	45.83	0.00	4.27	-4.27	6.00
	f) NABARD	479.98	219.84	43.84	176.00	38.84
	g) NCDC	8.20	0.00	3.32	-3.32	0.65
	h) HUDCO	757.73	0.00	67.82	-67.82	59.99
	i) NTPC Power Bond	1102.87	0.00	110.29	-110.29	93.74
	j) Others	0.42	0.00	0.00	0.00	3.67
	Total	26730.12	2045.89	₹ 1850.74	195.15	2398.05
k) GPF	9726.33	2073.82	1475.91	597.91	790.38	
	<b>Grand Total</b>	<b>36456.45</b>	<b>4119.71</b>	<b>3326.65</b>	<b>793.07</b>	<b>3188.43</b>
		<b>1st April, 2007</b>				
2007-08	a) Govt. of India	8745.23	89.85	433.16	-343.32	655.60
	b) NSSF	6862.38	169.09	275.23	-106.14	706.86
	c) Open Market	8910.73	0.00	886.46	-886.46	739.73
	d) LIC	21.60	0.00	3.04	-3.04	2.74
	e) GIC	41.56	0.00	4.16	-4.16	5.47
	f) NABARD	655.98	236.18	58.24	177.94	51.24
	g) NCDC	4.88	0.00	0.75	-0.75	0.28
	h) HUDCO	689.91	0.00	73.64	-73.64	58.88
	i) NTPC Power Bond	992.59	0.00	110.29	-110.29	86.71
	j) REC	0.00	11.78	0.00	11.78	0.51
	k) Others	0.42	0.00	0.00	0.00	2.48
Total	26925.27	506.90	₹ 1844.97	-1338.07	2310.51	
l) GPF	10324.24	2099.90	1699.73	400.17	858.97	
	<b>Grand Total</b>	<b>37249.51</b>	<b>2606.79</b>	<b>3544.70</b>	<b>-937.90</b>	<b>3169.48</b>
		<b>1st April, 2008</b>				
2008-09	a) Govt. of India	8401.91	508.48	434.30	74.18	627.52
	b) NSSF	6756.24	160.95	94.92	66.03	659.40
	c) Open Market	8024.27	0.00	670.27	-670.27	642.38
	d) LIC	18.56	0.00	2.97	-2.97	2.37
	e) GIC	37.40	0.00	4.03	-4.03	4.89
	f) NABARD	833.92	370.85	95.13	275.72	64.27
	g) NCDC	4.12	0.00	0.75	-0.75	0.18
	h) HUDCO	616.27	0.00	79.95	-79.95	47.86
	i) NTPC Power Bond	882.30	0.00	110.29	-110.29	77.34
	j) REC	11.78	111.38	0.00	111.38	7.38
	k) Others	0.42	0.00	0.00	0.00	1.34
Total	25587.20	1151.66	1492.61	-340.95	2134.94	
l) GPF	10724.40	2127.59	1667.71	459.88	754.88	
	<b>Grand Total</b>	<b>36311.61</b>	<b>3279.25</b>	<b>3160.32</b>	<b>118.93</b>	<b>2889.81</b>

**Table No. 15.6**  
**Debt Position of the State Government**

(Rs. in Crore)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
		<b>1st April, 2009</b>					
2009-10	a) Govt. of India	8476.10	190.35	436.95	-246.61	603.76	
	b) NSSF	6822.27	756.00	145.65	610.35	664.72	
	c) Open Market	7354.01	0.00	570.97	-570.97	545.73	
	d) LIC	15.60	0.00	2.85	-2.85	2.01	
	e) GIC	33.37	0.00	3.94	-3.94	4.43	
	f) NABARD	1109.64	602.62	129.12029	473.50	86.00	
	g) NCDC	3.37	21.16	2.96	18.20	1.22	
	h) HUDCO	536.32	0.00	85.96	-85.96	43.05	
	i) NTPC Power Bond	772.01	0.00	110.29	-110.29	67.96	
	j) REC	123.15	80.00	0.00	80.00	16.45	
	k) Others	0.42	0.00	0.00	0.00	1.64	
		<b>Total</b>	<b>25246.25</b>	<b>1650.13</b>	<b>1488.69</b>	<b>161.44</b>	<b>2036.98</b>
		l) GPF	11184.29	2570.53	1432.46	1138.06	1007.19
	<b>Grand Total</b>	<b>36430.54</b>	<b>4220.66</b>	<b>2921.16</b>	<b>1299.50</b>	<b>3044.17</b>	
		<b>1st April, 2010</b>					
2010-11	a) Govt. of India	8229.49	225.68	862.04	-636.36	551.41	
	b) NSSF	7432.62	1235.86	212.52	1023.34	721.76	
	c) Open Market	6783.04	0.00	622.89	-622.89	489.27	
	d) LIC	12.75	0.00	2.85	-2.85	1.66	
	e) GIC	29.43	0.00	3.74	-3.74	3.94	
	f) NABARD	1583.14	714.22	171.05	543.18	113.08	
	g) NCDC	21.57	2.20	5.14	-2.95	2.00	
	h) HUDCO	450.36	0.00	93.07	-93.07	37.50	
	i) NTPC Power Bond	661.72	0.00	110.29	-110.29	58.59	
	j) REC	203.15	89.64	0.00	89.64	29.35	
	k) Others	0.42	0.00	0.00	0.00	1.38	
		<b>Total</b>	<b>25407.69</b>	<b>2267.60</b>	<b>2083.59</b>	<b>184.01</b>	<b>2009.95</b>
		l) GPF	12322.35	2804.15	1581.30	1222.86	1051.51
	<b>Grand Total</b>	<b>37730.04</b>	<b>5071.76</b>	<b>3664.89</b>	<b>1406.87</b>	<b>3061.46</b>	
		<b>1st April, 2011</b>					
2011-12	a) Govt. of India	7593.13	232.76	546.69	-313.93	488.08	
	b) NSSF	8455.95	308.67	282.23	26.44	818.02	
	c) Open Market	6160.15	0.00	1046.02	-1046.02	426.79	
	d) LIC	9.89	0.00	2.77	-2.77	1.32	
	e) GIC	25.69	0.00	3.52	-3.52	3.47	
	f) NABARD	2126.32	811.85	231.57	580.28	145.93	
	g) NCDC	18.62	0.48	4.16	-3.68	1.68	
	h) HUDCO	357.29	0.00	100.51	-100.51	31.77	
	i) NTPC Power Bond	551.44	0.00	110.29	-110.29	49.22	
	j) REC	292.80	0.00	0.00	0.00	34.90	
	k) Others	0.42	0.00	0.00	0.00	1.09	
		<b>Total</b>	<b>25591.70</b>	<b>1353.76</b>	<b>2327.75</b>	<b>-973.99</b>	<b>2002.28</b>
		l) GPF	13545.21	2492.00	2065.53	426.47	574.15
	<b>Grand Total</b>	<b>39136.91</b>	<b>3845.76</b>	<b>4393.28</b>	<b>-547.52</b>	<b>2576.43</b>	
		<b>1st April, 2012</b>					
2012-13	a) Govt. of India	7279.20	443.79	514.14	-70.35	450.55	
	b) NSSF	8482.39	451.15	336.50	114.65	791.29	
	c) Open Market	5114.1257	0.00	1308.06	-1308.06	321.58	
	d) LIC	7.13	0.00	2.39	-2.39	1.00	
	e) GIC	22.18	0.00	3.20	-3.20	3.02	
	f) NABARD	2706.59	945.24	321.76	623.48	186.32	
	g) NCDC	14.94	2.22	2.51	-0.29	1.35	
	h) HUDCO	256.78	0.00	256.77	-256.77	5.29	
	i) NTPC Power Bond	441.15	0.00	110.29	-110.29	39.84	
	j) REC	292.80	37.15	324.24	-287.09	10.04	
	k) Others	0.42	0.00	0.00	0.00	16.29	
		<b>Total</b>	<b>24617.70</b>	<b>1879.55</b>	<b>3179.86</b>	<b>-1300.31</b>	<b>1826.57</b>
		l) GPF	13971.68	3000.70	2309.63	691.07	980.67
	<b>Grand Total</b>	<b>38589.37</b>	<b>4880.25</b>	<b>5489.49</b>	<b>-609.24</b>	<b>2807.23</b>	

**Table No. 15.6**  
**Debt Position of the State Government**

(Rs. in Crore)

Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
		<b>1st April, 2013</b>					
2013-14	a) Govt. of India	7208.85	550.60	517.90	32.70	<b>411.56</b>	
	b) NSSF	8597.05	733.03	344.95	388.08	<b>794.97</b>	
	c) Open Market	3806.07	0.00	884.88	-884.88	<b>216.85</b>	
	d) LIC	4.74	0.00	2.09	-2.09	<b>0.72</b>	
	e) GIC	18.97	0.00	2.87	-2.87	<b>2.61</b>	
	f) NABARD	3330.07	1001.94	427.71	574.23	<b>228.59</b>	
	g) NCDC	14.65	4.68	2.52	2.16	<b>1.53</b>	
	h) NTPC Power Bond	330.86	0.00	110.29	-110.29	<b>30.47</b>	
	i) REC	5.71	0.00	0.00	0.00	<b>0.77</b>	
	j) Others	0.42	0.00	0.00	0.00	<b>0.84</b>	
		<b>Total</b>	<b>23317.39</b>	<b>2290.25</b>	<b>2293.2185</b>	<b>-2.96</b>	<b>1688.90</b>
		k) GPF	14662.75	3332.16	2643.09	689.07	<b>1199.32</b>
	<b>Grand Total</b>	<b>37980.14</b>	<b>5622.42</b>	<b>4936.31</b>	<b>686.10</b>	<b>2888.22</b>	
		<b>1st April, 2014</b>					
2014-15(RE)	a) Govt. of India	7241.55	<b>2119.00</b>	<b>719.65</b>	1399.35	436.3314	
	b) NSSF	8985.13	<b>300.00</b>	<b>353.00</b>	-53.00	<b>843.31</b>	
	c) Open Market	2921.18	<b>5574.86</b>	<b>1356.40</b>	4218.46	<b>412.68</b>	
	d) LIC	2.65	<b>0.00</b>	<b>1.64</b>	-1.64	<b>0.49</b>	
	e) GIC	16.10	<b>0.00</b>	<b>2.62</b>	-2.62	<b>1.62</b>	
	f) NABARD	3904.30	<b>2177.00</b>	<b>552.20</b>	1624.80	<b>388.56</b>	
	g) NCDC	16.81	<b>0.00</b>	<b>4.22</b>	-4.22	<b>2.05</b>	
	i) NTPC Power Bond	220.57	<b>0.00</b>	<b>110.29</b>	-110.29	<b>21.09</b>	
	j) REC	5.71	<b>10.00</b>	<b>0.63</b>	9.37	<b>1.08</b>	
	k) Others	0.42	<b>0.00</b>	<b>0.00</b>	0.00	<b>1.50</b>	
		<b>Total</b>	<b>23314.42</b>	<b>10180.86</b>	<b>3100.66</b>	<b>7080.20</b>	<b>2108.72</b>
		l) GPF	15351.82	<b>3250.25</b>	<b>2250.25</b>	1000.00	<b>2620.46</b>
	<b>Grand Total</b>	<b>38666.24</b>	<b>13431.11</b>	<b>5350.91</b>	<b>8080.20</b>	<b>4729.18</b>	
		<b>1st April, 2015</b>					
2015-16	a) Govt. of India	8640.90	<b>1634.00</b>	<b>697.0600</b>	936.94	402.9607	
	b) NSSF	8932.13	<b>300.00</b>	<b>488.6029</b>	-188.60	<b>887.96</b>	
	c) Open Market	7139.65	<b>7356.38</b>	<b>909.6174</b>	6446.76	<b>529.55</b>	
	d) LIC	1.01	<b>0.00</b>	<b>1.19</b>	-1.19	<b>0.31</b>	
	e) GIC	13.48	<b>0.00</b>	<b>2.22</b>	-2.22	<b>1.91</b>	
	f) NABARD	5529.10	<b>2700.00</b>	<b>692.11</b>	2007.89	<b>392.17</b>	
	g) NCDC	12.58	<b>0.00</b>	<b>4.98</b>	-4.98	<b>3.76</b>	
	i) NTPC Power Bond	110.29	<b>0.00</b>	<b>110.29</b>	-110.29	<b>11.72</b>	
	j) REC	15.07	<b>10.00</b>	<b>0.63</b>	9.37	<b>0.70</b>	
	k) Others	0.42	<b>0.00</b>	<b>0.00</b>	0.00	<b>1.50</b>	
		<b>Total</b>	<b>30394.63</b>	<b>12000.38</b>	<b>2906.70</b>	<b>9093.67</b>	<b>2232.54</b>
		l) GPF	16351.82	<b>3400.55</b>	<b>2600.55</b>	800.00	<b>2117.46</b>
	<b>Grand Total</b>	<b>46746.45</b>	<b>15400.93</b>	<b>5507.26</b>	<b>9893.67</b>	<b>4350.00</b>	
2016-17	a) Govt. of India	9577.84					
	b) NSSF	8743.53					
	c) Open Market	13586.41					
	d) LIC	-0.18					
	e) GIC	11.25					
	f) NABARD	7536.99					
	g) NCDC	7.60					
	i) NTPC Power Bond	0.00					
	j) REC	24.44					
	k) Others	0.42					
		<b>Total</b>	<b>39488.30</b>				
		l) GPF	17151.82				
	<b>Grand Total</b>	<b>56640.12</b>					
ifference in decimal places is due to							



**Table-15.7**  
**Maturity Profile of Outstanding E-Public Debt of State Government**  
**(as on 31.03.2014)**

(Rs. in Crore)

Maturing during the Year	Market Loans	NTPC Power & Other Bonds	Loans from Banks and Other Institutions	Special Securities issued to NSSF	Total Internal Debt (2+3+4+5)	Loans and Advances from Central Govt. (excluding Back to Back basis loan)	Total Debt (6+7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2014-15	1356.33	110.29	560.55	353.00	2380.16	477.54	2857.70
2015-16	909.55	110.57	699.53	390.80	2110.44	477.39	2587.83
2016-17	655.31	0.00	826.01	452.59	1933.90	477.45	2411.35
2017-18	0.00	0.00	701.81	468.02	1169.84	478.12	1647.96
2018-19	0.00	0.00	556.73	490.58	1047.31	478.70	1526.01
2019-20	0.00	0.00	393.82	527.23	921.05	479.22	1400.27
2020-21	0.00	0.00	201.24	527.23	728.47	479.16	1207.63
2021-22	0.00	0.00	2.79	527.23	530.02	479.13	1009.16
2022-23	0.00	0.00	1.63	527.23	528.87	479.09	1007.96
2023-24	0.00	0.00	1.24	527.23	528.47	117.24	645.71
2024-25	0.00	0.00	0.36	527.23	527.59	97.01	624.61
2025-26	0.00	0.00	0.00	508.01	508.01	15.72	523.73
2026-27	0.00	0.00	0.00	477.87	477.87	15.11	492.98
2027-28	0.00	0.00	0.00	453.06	453.06	11.25	464.31
2028-29	0.00	0.00	0.00	432.31	432.31	7.66	439.97
2029-30	0.00	0.00	0.00	381.58	381.58	4.05	385.64
2030-31	0.00	0.00	0.00	314.71	314.71	4.01	318.71
2031-32	0.00	0.00	0.00	245.00	245.00	3.75	248.75
2032-33	0.00	0.00	0.00	190.74	190.74	2.41	193.15
2033-34	0.00	0.00	0.00	182.28	182.28	1.32	183.60
2034-35	0.00	0.00	0.00	174.24	174.24	0.00	174.24
2035-36	0.00	0.00	0.00	136.44	136.44	0.00	136.44
2036-37	0.00	0.00	0.00	74.64	74.64	0.00	74.64
2037-38	0.00	0.00	0.00	59.21	59.21	0.00	59.21
2038-39	0.00	0.00	0.00	36.65	36.65	0.00	36.65
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2921.18</b>	<b>220.86</b>	<b>3945.71</b>	<b>8985.13</b>	<b>16072.87</b>	<b>4585.32</b>	<b>20658.19</b>

*Note-The outstanding E-Public Debt position is as per Finance Accounts for the year 2013-14*

*Maturity Profile of Back to Back basis loan is shown at Table-339*

**Table No. 15.8**  
**Maturity profile of back to back basis loan**

FIN. YEAR	IBRD (in USD)					ADB (in USD)	IDA (in XDR)					GOJP (in YEN)				OPEC (in USD)	GODE (in EURO)	IFAD (in XDR)	GRAND TOTAL
	India: Hydrology Project- Phase II (4749-IN)	Ind Operation under Orissa Socio Economic Dev. Programme (4837-IN)	Orissa Community Tanks Management Project (7576-IN)	Orissa State Roads Project (7577-IN)	Dam Rehabilitation and Improvement project (7943-IN)	Orissa Integrated Irrigated Agriculture and Water Management Investment Project (2444-IND)	Second Operation under Orissa Socio Economic Development Programme (4225-IN)	Orissa Rural Livelihood Project (4472-IN)	Orissa Community Tanks Management Project (4499-IN)	Dam Rehabilitation and Improvement project (4787-IN)	Odisha Disaster recovery project (5378-IN)	Orissa Forestry Sector Dev. Project (IDP-173)	Orissa Integrated Sanitation Improvement Project (IDP-187)	Rengali Irrigation Project (IDP-210)	Rengali Irrigation Project(III) (IDP-210A)	Orissa Integrated Irrigated Agriculture and Water Management Program (1251-P)	Environment related Urban Infrastructure Development Odisha	Additional Financing for Orissa Tribal Empowerment and Livelihoods Programm (0585-A-IN)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2009-2010	122206																		122206
2010-2011	248269																		248269
2011-2012	253344																		253344
2012-2013	258419	6690000																	6948419
2013-2014	263697	7055000	769400													1000000			9088097
2014-2015	269178	7440000	1538800	2117567.94			2525000	2530000	849150							2000000			19269696
2015-2016	274659	7855000	1538800	2117567.94	254721.60	172169	2525000	2530000	849150	212076.48		228500000				2000000			248829144
2016-2017	280343	8290000	1538800	8166666.66	509443.20	370593	2525000	2530000	849150	424152.96		456950000	312500000			2000000			796934149
2017-2018	286027	8745000	1538800	8166666.66	509443.20	408579	2525000	2530000	849150	424152.96		456950000	624950000			2000000	2380000		1112262818
2018-2019	291711	9225000	1538800	8166666.66	509443.20	450458	2525000	2530000	849150	424152.96		456950000	624950000			2000000	4762000		1115172382
2019-2020	297801	9740000	1538800	8166666.66	509443.20	496630	2525000	2530000	849150	424152.96	6560400	456950000	624950000	74440000	520000	2000000	4762000	495000	1197755044
2020-2021	303891	10275000	1538800	8166666.66	509443.20	547535	2525000	2530000	849150	424152.96	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1272744038
2021-2022	309981	10835000	1538800	8166666.66	509443.20	603657	2525000	2530000	849150	424152.96	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1273366251
2022-2023	316274	11435000	1538800	8166666.66	509443.20	665532	2525000	2530000	849150	424152.96	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1274034418
2023-2024	322770	12070000	1538800	8166666.66	509443.20	733749	2525000	2530000	849150	424152.96	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1274744131
2024-2025	163618	12730000	1538800	8166666.66	509443.20	808958	5050000	5060000	1698300	424152.96	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1281224339
2025-2026		13435000	1538800	8166666.66	509443.20	891876	5050000	5060000	1698300	636229.44	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1282060715
2026-2027		14180000	1538800	8166666.66	509443.20	983293	5050000	5060000	1698300	848305.92	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1283109209
2027-2028			1538800	8166666.66	509443.20	1084081	5050000	5060000	1698300	848305.92	6560400	456950000	624950000	148878000	974000	2000000	4762000	495000	1269029997
2028-2029			1538800	8166666.66	509443.20	1195199	5050000	5060000	1698300	848305.92	6560400	456950000	624950000	148878000	974000	1000000		495000	1263379115
2029-2030			1538800	8166666.66	509443.20	1317707				848305.92	13319600	456950000	624950000	148878000	974000			495000	1257452523
2030-2031			1538800	8166666.66	509443.20	1452772				424152.96	13319600	456950000	624950000	148878000	974000			495000	1257163435
2031-2032			1538800	8166666.66	509443.20	1601681					7156800	456950000	624950000	148878000	974000			495000	1250725391

**Table No. 15.8**  
**Maturity profile of back to back basis loan**

FIN. YEAR	IBRD (in USD)					ADB (in USD)	IDA (in XDR)					GOJP (in YEN)				OPEC (in USD)	GODE (in EURO)	IFAD (in XDR)	GRAND TOTAL
	India: Hydrology Project- Phase II (4749-IN)	Ind Operation under Orissa Socio Economic Dev. Programme (4837-IN)	Orissa Community Tanks Management Project (7576-IN)	Orissa State Roads Project (7577-IN)	Dam Rehabilitation and Improvement project (7943-IN)	Orissa Integrated Irrigated Agriculture and Water Management Investment Project (2444-IND)	Second Operation under Orissa Socio Economic Development Programme (4225-IN)	Orissa Rural Livelihood Project (4472-IN)	Orissa Community Tanks Management Project (4499-IN)	Dam Rehabilitation and Improvement project (4787-IN)	Odisha Disaster recovery project (5378-IN)	Orissa Forestry Sector Dev. Project (IDP-173)	Orissa Integrated Sanitation Improvement Project (IDP-187)	Rengali Irrigation Project (IDP-210)	Rengali Irrigation Project(III) (IDP-210A)	Orissa Integrated Irrigated Agriculture and Water Management Program (1251-P)	Environment related Urban Infrastructure Development Odisha	Additional Financing for Orissa Tribal Empowerment and Livelihoods Programm (0585-A-IN)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2032-2033			1538800	8166666.66	509443.20	1765853						456950000	624950000	148878000	974000			495000	1243732763
2033-2034			1538800	8166666.66	509443.20	949680						456950000	624950000	148878000	974000			495000	1242916590
2034-2035			1538800	8166666.66	509443.20							456950000	624950000	148878000	974000			495000	1241966910
2035-2036			1538800	8166666.66	509443.20							456950000	624950000	148878000	974000			495000	1241966910
2036-2037			1538800	8166666.66	509443.20							456950000	624950000	148878000	974000			495000	1241966910
2037-2038			1538800	8166666.66	509443.20							456950000	624950000	148878000	974000			495000	1241966910
2038-2039			769400		509443.20							456950000	624950000	148878000	974000			495000	1233030843
2039-2040					509443.20							456950000	624950000	148878000	974000				1232261443
2040-2041					254721.60							456950000	624950000						1082154722
2041-2042												456950000	624950000						1081900000
2042-2043												456950000	624950000						1081900000
2043-2044												456950000	624950000						1081900000
2044-2045												456950000	624950000						1081900000
2045-2046												456950000	624950000						1081900000
2046-2047													624950000						624950000
<b>TOTAL</b>	4262188	150000000	38470000	183901802.40	12736080	16500000.12	50500000	50600000	16983000	8483059.20	99400000	13937000000	19061000000	3052000000	20000000	30000000	50000000	9900000	36782331129.72
<b>SOURCE:- GOVERNMENT OF INDIA, MINISTRY OF FINANCE, DEPARTMENT OF ECONOMIC AFFAIRS, AID ACCOUNTS &amp; AUDIT DIVISION (AS ON 20.03.2015)</b>																			

**Table No.15.9**  
**Rate of Interest of Loans availed by the State Government**

Sl. No.	Year	Source										
		Govt. of India	Open Market	L.I.C.	G.I.C.	(a) NABARD (LTO)	(b) NABARD (RIDF)	(c) NABARD (WIF)	N.C.D.C.	HUDCO	REC	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	1993-1994	11.75,12.00 and *14.50	13.50	13.00	13.41 and 12.38		-		13.75 and 12.25	-		12.00
2.	1994-1995	12.00 and *14.50	12.50	13.00	13.41 and 12.38	6.00	-		15.00	-		12.00
3.	1995-1996	13.00 and *14.50	14.00	13.00	13.41 and 12.38	7.50	13.00 and 12.00		15.00	-		12.00
4.	1996-1997	13.00 and *14.50	13.75 and 13.85	13.00	13.41	7.50	13.00 and 12.00		15.00	-		12.00
5.	1997-1998	13.00 and *14.50	12.30 and 13.05	13.00	13.27	7.50	13.00 and 12.00		15.00	-		12.00
6.	1998-1999	12.50,* 14.00 and * 14.50	12.15 and 12.50	13.00	13.27	7.50	13.00 and 12.00		15.00	-		12.00
7.	1999-2000	12.50, * 12.50 and * 14.00	11.00 11.85 and 12.25	13.00	13.27	7.50	13.00 and 12.00		15.00	12.50		12.00
8.	2000-2001	*12.50	10.52	13.00	13.27	8.00	13.00 and 12.00		15.00	12.50		11.00
9.	2001-2002	12.00	10.35 9.45 8.30	13.00	13.00 12.00	9.00	12.00, 11.50 and 10.50		15.00	12.50		9.50
10.	2002-2003	11.50 * 10.50	7.80 6.80 6.95	12.50	12.00	9.00	12.00 11.50 10.50 8.50		13.00	11.50		9.00
11.	2003-2004	10.50 * 9.50	6.40 6.35 6.20 6.20 5.85 5.95 8.85	-	-	9.00	6.50 7.00 8.50 9.00 10.50 11.50 12.00		9.00 11.50	-		8.00
12.	2004-2005	9.00, * 9.50	5.60 5.70 6.35 7.17 7.32 7.36	-	-	8.00	6.50 7.00		-	-		8.00
13.	2005-2006	9.00,* 9.50	7.77	-	-	8.00	6.50 7.00		-	* 8.25		-
14.	2006-2007 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50	-	-	-	-	6.5 7.0		-	* 8.25		-

**Table No.15.9**  
**Rate of Interest of Loans availed by the State Government**

Sl. No.	Year	Source										
		Govt. of India	Open Market	L.I.C.	G.I.C.	(a) NABARD (LTO)	(b) NABARD (RIDF)	(c) NABARD (WIF)	N.C.D.C.	HUDCO	REC	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
15.	2007-2008 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0			* 8.25	5.00 6.00 10.40 10.75 11.75 12.25 12.50 13.00	8.50
16.	2008-2009	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0			* 8.25	10.75 11.75 12.25	8.00
17.	2009-2010	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				-	6.50		10.25	* 8.25 10.00	11.50 and 11.00	8.00
18.	2010-2011	Block & HBA to AIS Officers-9.00 Back to Back-0.75, 1.40,2.75 & variable, NSSF-9.50					6.50		11.75	10.00, * 8.25	11.00	8.00
19	2011-2012	Block & HBA to AIS Officers-9.00 Back to Back-0.75, 1.40,2.75 & variable, NSSF-9.50					6.50		11.75	* 8.25 and 12.50 (reset interest rate )	12.50	8.00 8.60
20	2012-2013	Block & HBA to AIS Officers-9.00 Back to Back-0.01, 0.75, 1.40,2.75 & variable, NSSF-9.50					7.50 7.25		13.00	12.50 (reset interest rate )	12.50	8.80
21	2013-14	Block & HBA to AIS Officers-9.00 Back to Back-0.01, 0.75, 1.40,2.75 & variable, NSSF-9.50					7.50, 7.25		13.00, 12.75		12.50	8.70
22	2014-15	Block & HBA to AIS Officers-9.00, Back to Back-0.75, 1.40,2.00, 2.75 & variable, NSSF-9.50	8.0,8.03 and 8.08				7.50, 7.25	7.25, 7.00				8.70

\* Rate of Interest on National Small Savings Loan

\* It does not imply any fresh loan from HUDCO. The interest rate on the Out standing balance of HUDCO loans as on 31.12.04 has been reset at 8.25% P.A. with effect from 1.1.05 and 10.00% w.e.f. 01.01.2010 and again reset at 8.25%.

**Table No.15.10**  
**Debt Service**

(Rs.in Crore)

Year	Total Revenue Receipt	Gross Public Debt Receipt (excluding GPF)	Repayment of Principal	Interest Payment	Total Debt Servicing	Net Debt Receipt	Debt Service as % of Revenue Receipt Col. (6/2)	Outstanding Debt (including GPF)	Annual Growth of Outstanding Debt (%)
1	2	3	4	5	6	7	8	9	10
1980-81	621.35	181.04	95.67	50.68	146.35	34.69	24%	1177.05	18.47
1981-82	601.54	167.89	50.23	66.97	117.20	50.69	19%	1312.56	11.51
1982-83	801.62	222.87	63.59	79.68	143.27	79.60	18%	1498.71	14.18
1983-84	783.11	280.98	84.87	96.37	181.24	99.74	23%	1749.77	16.75
1984-85	823.51	250.61	113.68	101.72	215.40	35.21	26%	1974.52	12.84
1985-86	940.84	371.07	100.86	125.99	226.85	144.22	24%	2270.39	14.98
1986-87	1228.22	304.86	102.69	172.02	274.71	30.15	22%	2540.94	11.92
1987-88	1333.08	417.64	126.75	207.01	333.76	83.88	25%	2917.56	14.82
1988-89	1550.93	469.49	137.35	303.77	441.12	28.37	28%	3377.25	15.76
1989-90	1740.72	524.74	143.79	310.42	454.21	70.53	26%	3870.84	14.62
1990-91	2170.94	763.35	231.06	364.74	595.80	167.55	27%	4538.58	17.25
1991-92	2447.26	715.30	233.29	481.04	714.33	0.97	29%	5213.34	14.87
1992-93	2913.16	728.44	186.38	542.23	728.61	-0.17	25%	6049.92	16.05
1993-94	3208.23	860.63	290.57	682.83	973.40	-112.77	30%	6916.00	14.32
1994-95	3575.88	928.62	209.65	786.80	996.45	-67.83	28%	7957.86	15.06
1995-96	3890.71	1141.23	225.08	929.33	1154.41	-13.18	30%	9218.50	15.84
1996-97	4286.76	1152.57	200.68	1079.44	1280.12	-127.55	30%	10492.36	13.82
1997-98	4632.03	1729.17	295.62	1291.81	1587.43	141.74	34%	12386.09	18.05
1998-99	4554.40	2093.34	561.32	1484.92	2046.24	47.10	45%	14751.15	19.09
1999-00	5884.63	2681.74	386.09	1237.70	1623.86	1057.88	28%	18100.78	22.71
2000-01	6902.02	2782.44	743.49	2286.81	3030.37	-247.93	44%	21001.88	16.03
2001-02	7047.98	3042.23	920.84	2834.96	3755.80	-713.57	53%	24033.60	14.44
2002-03	8438.77	4759.88	1834.60	2885.28	4720.18	40.00	56%	27801.19	15.68
2003-04	9440.24	5879.14	2278.86	2860.28	5139.14	740.00	54%	31633.96	13.79
2004-05	11850.19	4111.81	2252.67	3332.02	5584.69	-1472.88	47%	34051.18	7.64
2005-06	14084.72	2094.97	1037.59	3697.10	4734.69	-2639.72	34%	36456.45	7.06
2006-07	18032.62	2045.89	1850.74	3188.43	5039.17	-2993.28	28%	37249.51	2.18
2007-08	21967.19	506.90	1844.97	3169.48	5014.45	-4507.55	23%	36311.61	-2.52
2008-09	24610.01	1151.66	1492.61	2889.81	4382.42	-3230.76	18%	36430.54	0.33
2009-10	26430.21	1650.13	1488.69	3044.17	4532.86	-2882.73	17%	37730.04	3.57
2010-11	33276.16	2267.60	2083.59	3061.46	5145.05	-2877.45	15%	39136.91	3.73
2011-12	40267.02	1353.76	2327.75	2576.43	4904.18	-3550.42	12%	38589.37	-1.40
2012-13	43936.91	4181.89	3195.74	2807.23	6002.97	-1821.08	14%	37980.14	-1.58
2013-14	48946.85	2290.25	2293.22	2888.22	5181.44	-2891.19	11%	38666.24	1.81
2014-15 (RE)	63649.29	10180.86	3100.66	4229.18	7329.84	2851.02	12%	46746.45	20.90
2015-16 (BE)	70940.50	12000.38	2906.70	4350.00	7256.70	4743.67	10%	56640.12	21.16
* Includes Debt Swap of Rs.474.56 crore and Gol Ways & Means Advance of Rs.695.00 crore									
** Includes Debt Swap of Rs.863.79 crores and Gol Ways & Means Advance of Rs.400.00 crore									
*** Includes Debt Swap of Rs.1205.27 crore excludes Ways & Means Advance of Rs.1450.46 crore from RBI and includes Ways & Means Advance of Rs.100. crore from Gol.									
# Includes Debt Swap of Rs.1450.00 crores and Gol Ways & Means Advance of Rs.100.00 crore									
§ Includes Debt Swap of Rs.700.00 crores and Gol Ways & Means Advance of Rs.100.00 crore									

**Table 15.11**  
**Level of Public Debt vis-a vis Receipt of Odisha**  
(Rs. in Crore)

Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
(A)	(B)	(C)	(D)	(E)	(F)
1936-37	1.19	1.70	0.25	21%	15%
1937-38	1.23	1.74	0.27	22%	16%
1938-39	1.24	1.71	0.31	25%	18%
1939-40	1.28	1.77	0.34	26%	19%
1940-41	1.36	1.88	0.35	26%	19%
1941-42	1.37	1.96	0.37	27%	19%
1942-43	1.51	2.14	0.37	24%	17%
1943-44	1.65	2.45	0.54	33%	22%
1944-45	2.13	3.07	1.08	51%	35%
1945-46	2.62	3.60	0.74	28%	20%
1946-47	2.48	4.50	0.73	30%	16%
1947-48	2.83	5.94	0.88	31%	15%
1948-49	3.29	6.33	2.44	74%	39%
1949-50	6.86	10.71	6.70	98%	63%
1950-51	7.63	10.20	11.63	152%	114%
1951-52	8.95	11.86	20.47	229%	173%
1952-53	8.04	12.52	28.64	356%	229%
1953-54	7.97	12.16	38.19	479%	314%
1954-55	8.88	13.88	55.07	620%	397%
1955-56	10.58	16.01	72.21	683%	451%
1956-57	10.92	16.45	90.29	827%	549%
1957-58	11.65	21.93	112.61	967%	514%
1958-59	14.45	27.37	129.94	899%	475%
1959-60	14.96	28.45	142.90	955%	502%
1960-61	17.11	35.37	155.02	906%	438%
1961-62	21.58	37.04	179.58	832%	485%
1962-63	28.27	58.15	200.20	708%	344%
1963-64	30.71	64.98	231.66	754%	357%
1964-65	35.88	70.13	308.00	858%	439%
1965-66	39.44	73.02	321.04	814%	440%
1966-67	40.22	98.38	361.15	898%	367%
1967-68	41.67	62.61	404.36	970%	646%
1968-69	46.65	105.85	429.80	921%	406%
1969-70	57.41	123.58	457.06	796%	370%
1970-71	58.64	128.03	484.95	827%	379%
1971-72	60.33	142.12	533.88	885%	376%
1972-73	68.03	158.37	590.29	868%	373%
1973-74	72.41	163.01	653.26	902%	401%
1974-75	81.50	210.40	700.24	859%	333%
1975-76	111.90	262.90	741.71	663%	282%
1976-77	138.90	305.90	799.04	575%	261%

**Table 15.11**  
**Level of Public Debt vis-a vis Receipt of Odisha**  
(Rs. in Crore)

1977-78	143.00	346.80	864.74	605%	249%
1978-79	108.90	363.10	957.74	879%	264%
1979-80	173.40	467.60	1077.91	622%	231%
1980-81	266.29	621.35	1177.05	442%	189%
1981-82	258.31	601.54	1312.56	508%	218%
1982-83	278.13	801.62	1498.71	539%	187%
1983-84	327.69	783.11	1749.77	534%	223%
1984-85	348.54	823.51	1974.52	567%	240%
1985-86	416.50	940.84	2270.39	545%	241%
1986-87	496.28	1228.22	2540.94	512%	207%
1987-88	542.79	1333.08	2917.56	538%	219%
1988-89	635.93	1550.93	3377.25	531%	218%
1989-90	723.48	1740.72	3870.84	535%	222%
1990-91	869.92	2170.94	4538.58	522%	209%
1991-92	933.40	2447.26	5213.34	559%	213%
1992-93	1150.05	2913.16	6049.92	526%	208%
1993-94	1275.33	3208.23	6916.00	542%	216%
1994-95	1556.84	3575.88	7957.86	511%	223%
1995-96	1755.42	3890.71	9218.50	525%	237%
1996-97	1823.82	4286.76	10492.36	575%	245%
1997-98	1962.66	4632.03	12386.09	631%	267%
1998-99	2044.62	4554.40	14751.15	721%	324%
1999-00	2420.56	5884.63	18100.78	748%	308%
2000-01	2869.50	6902.02	21001.88	732%	304%
2001-02	3158.63	7047.98	24033.60	761%	341%
2002-03	3833.01	8438.77	27801.19	725%	329%
2003-04	4396.28	9440.24	31633.96	720%	335%
2004-05	5522.12	11850.19	34051.18	617%	287%
2005-06	6534.19	14084.72	36456.45	558%	259%
2006-07	8653.18	18032.62	37249.51	430%	207%
2007-08	9509.66	21967.19	36311.61	382%	165%
2008-09	11171.35	24610.01	36430.54	326%	148%
2009-10	12194.54	26430.21	37730.04	309%	143%
2010-11	15973.03	33276.16	39136.91	245%	118%
2011-12	19885.73	40267.02	38589.37	194%	96%
2012-13	23112.23	43936.91	37980.14	164%	86%
2013-14	25270.34	48946.85	38666.24	153%	79%
2014-15(RE)	26878.81	63649.29	46746.45	174%	73%
2015-16(BE)	30293.94	70940.50	56640.12	187%	80%



Table 15.12

**Budgetary Liabilities of the State Government(Outstanding at the end-March)**

(Rs. in Crore)

Sl. No	Subjects	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 R.E.	2015-16 BE
<b>1</b>	<b>Consolidated Fund</b>	<b>25587.20</b>	<b>25246.25</b>	<b>25407.69</b>	<b>25591.70</b>	<b>24617.69</b>	<b>23317.39</b>	<b>23314.42</b>	<b>30394.63</b>	<b>39488.3</b>
<b>I</b>	<b>Public Debt</b>	<b>25587.20</b>	<b>25246.25</b>	<b>25407.69</b>	<b>25591.70</b>	<b>24617.69</b>	<b>23317.39</b>	<b>23314.42</b>	<b>30394.63</b>	<b>39488.3</b>
a	Open Market Borrowings	8024.27	7354.01	6783.04	6160.15	5114.13	3806.07	2922.02	7139.65	13586.4
b	Borrowings from Banks and Fls (Negotiated Loans)	1522.19	1821.86	2300.82	2830.74	3300.54	3374.28	3944.87	5571.67	7580.53
c	Special Securities issued to NSSF	6756.24	6822.27	7432.62	8455.96	8482.39	8597.05	8985.13	8932.13	8743.53
d	Bonds/ Debentures which are issued by the State Government	882.58	772.01	661.72	551.72	441.43	331.14	220.86	110.29	0.00
e	Loans from Centre (Net)	8401.92	8476.10	8229.49	7593.14	7279.20	7208.85	7241.55	8640.90	9577.84
II	Ways & Means Advances & ODs from RBI or any other bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a	-WMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	-OD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>Public Accounts</b>	<b>17290.52</b>	<b>18234.52</b>	<b>20018.78</b>	<b>20387.92</b>	<b>22872.07</b>	<b>25550.08</b>	<b>33117.31</b>	<b>36180.67</b>	<b>33270.1</b>
<b>a</b>	<b>State Provident Fund</b>	<b>10724.40</b>	<b>11184.29</b>	<b>12322.35</b>	<b>13545.21</b>	<b>13971.68</b>	<b>14662.75</b>	<b>15662.75</b>	<b>16351.82</b>	<b>17151.8</b>
b	Small Savings, Insurance and Pension Funds, Trust and Endowments, etc	2.15	1.04	1.04	0.79	0.71	0.72	0.72	0.67	0.83
c	Other items in Public Accounts	6563.96	7049.19	7695.39	7866.64	8899.69	10886.62	17453.84	19828.18	16117.5
	of which:									
i	Deposits	2138.02	2714.56	2859.34	3013.76	3567.93	5161.84	5974.81	7429.84	3708.92
	-Bearing Interest	19.99	23.67	30.17	57.94	78.36	79.77	47.78	77.71	37.62
	-Not Bearing Interest	2118.04	2690.90	2829.17	2955.82	3489.57	5082.07	5927.04	7352.14	3671.31
ii	Reserve Funds/ Sinking Fund	4425.94	4334.63	4836.05	4852.88	5331.76	5724.78	11479.02	12398.34	12408.5
	-Bearing Interest	4.84	4.84	4.84	27.33	296.14	189.16	5943.42	6862.74	6872.74
	-Not Bearing Interest	4421.10	4329.79	4831.21	4825.55	5035.62	5535.62	5535.60	5535.61	5535.79
<b>3</b>	<b>Contingency Fund</b>	<b>85.58</b>	<b>375.85</b>	<b>187.95</b>	<b>11.92</b>	<b>384.11</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400</b>
<b>4</b>	<b>Total Liabilities (1+2+3)</b>	<b>42963.30</b>	<b>43856.61</b>	<b>45614.42</b>	<b>45991.54</b>	<b>47873.87</b>	<b>49267.47</b>	<b>56831.73</b>	<b>66975.3</b>	<b>73158.4</b>
<b>5</b>	<b>Memo Items</b>	<b>6582.75</b>	<b>6607.87</b>	<b>5427.01</b>	<b>5678.96</b>	<b>10237.47</b>	<b>7826.32</b>	<b>3963.98</b>	<b>2648.05</b>	<b>6867.09</b>
<b>a</b>	<b>Remittances</b>	<b>54.34</b>	<b>56.65</b>	<b>16.44</b>	<b>20.37</b>	<b>11.67</b>	<b>7.26</b>	<b>21.40</b>	<b>-6289.60</b>	<b>-7228.22</b>
b	Suspense and Miscellaneous(L)	5855.03	6376.91	4781.24	5589.87	6880.33	7377.60	3891.79	8887.07	14044.9
c	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00	3333.00	0.00	0.00	0.00	0
d	Decrease in Cash Balance	673.38	174.31	629.33	68.72	12.46	441.45	50.80	50.58	50.36
Note: This does not include Miscellaneous Capital Receipt as in the Statement of Liabilities appearing in the Report of C&AG (Civil) and taken into consideration for computation of total liabilities in the Accounts at a Glance prepared by A.G. (A&E), Odisha										

TableNo.15.13

## Ways and Means Advance And Overdraft Position from 2000-2001 to 2013-2014

(Rs. in Crores)

YEAR	W & Means Advance Availed	W & Means Advance Repaid	No. of days of Ways & Means Advance	Interest Paid on Ways & Means Advance	Overdraft Availed	Overdraft Repaid	No. of days of Overdraft	No. of days of Treasury Bill Holding	Interest paid on Overdraft
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2000-2001	2137.60	2164.38	141	11.71	3828.32	2995.39	204	20	4.13
2001-2002	1354.59	1354.53	107	11.59	5393.08	5162.29	257	1	8.32
2002-2003	1999.73	1940.31	169	10.88	4722.80	5576.85	189	7	8.75
2003-2004	3204.04	3442.77	150	12.19	3808.86	4018.53	171	45	8.42
2004-2005	1450.46	1450.46	99	1.84	0.00	0	0	206	0.00
2005-2006	0	0.00	0	0	0.00	0	0	365	0.00
2006-2007	0	0	0	0	0	0	0	365	0
2007-2008	0	0	0	0	0	0	0	366	0
2008-2009	0	0	0	0	0	0	0	365	0
2009-2010	0	0	0	0	0	0	0	365	0
2010-2011	0	0	0	0	0	0	0	365	0
2011-2012	0	0	0	0	0	0	0	366	0
2012-2013	0	0	0	0	0	0	0	365	0
2013-2014	0	0	0	0	0	0	0	365	0

**Table No. 15.14**  
**Percapita Liabilities of All States**

As on 31.03.2015 (B.E.)						
Sl. No.	States	population as per 2011 census (in crore)	Liabilities Outstanding as on 31.3.2015 (BE) (Rs. In Crore.)		Per Capita Liabilities Outstanding as on 31.3.2015 (BE) (In Rupees)	
			with GPF & *Other Liabilities	without GPF & * Other Liabilities	with GPF & *Other Liabilities (Col. 4/3)	without GPF & * Other Liabilities (col. 5/3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	8.4666	173390	123580	20479	14596
2	Arunachal Pradesh	0.1383	3840	2070	27766	14967
3	Assam	3.1169	29200	20960	9368	6725
4	Bihar	10.3805	74980	47740	7223	4599
5	Chhatisgarh	2.5540	21990	12020	8610	4706
6	Goa	0.1458	11510	7260	78944	49794
7	Gujarat	6.0384	176490	132610	29228	21961
8	Haryana	2.5353	62080	42520	24486	16771
9	Himachal Pradesh	0.6857	29910	19940	43620	29080
10	Jammu & Kashmir	1.2549	37670	22180	30018	17675
11	Jharkhand	3.2966	38370	26100	11639	7917
12	Karnatak	6.1131	116250	68690	19017	11237
13	Kerala	3.3388	105790	66190	31685	19824
14	Madhya Pradesh	7.2598	90400	56160	12452	7736
15	Maharashtra	11.2373	282650	191000	25153	16997
16	Manipur	0.2722	6800	3480	24982	12785
17	Meghalaya	0.2964	5380	3230	18151	10897
18	Mizoram	0.1091	5280	2240	48396	20532
19	Nagaland	0.1981	6310	4820	31853	24331
<b>20</b>	<b>Odisha</b>	<b>4.1947</b>	<b>50800</b>	<b>19630</b>	<b>12111</b>	<b>4680</b>
21	Punjab	2.7704	92870	68800	33522	24834
22	Rajasthan	6.8621	116280	71420	16945	10408
23	Sikkim	0.0608	2820	1870	46382	30757
24	Tamilnadu	7.2139	149720	111390	20754	15441
25	Tripura	0.3671	6730	3960	18333	10787
26	Uttarakhanda	1.0117	28560	19920	28230	19690
27	Uttar Pradesh	19.9581	271210	158450	13589	7939
28	West Bengal	9.1348	230430	192130	25226	21033
29	New Delhi	1.6753	28310	28310	16898	16898
30	Chandigarh #	0.1055				
31	Daman & Diu #	0.0243				
32	Dadra & Nagar Haveli	0.0343				
33	Lakshadweep #	0.0064				
34	Puducherry #	0.1244	6220	4650	50000	37379
35	Andaman & Nicobar	0.0380				
	<b>All States</b>	<b>121.0196</b>	<b>2262240</b>	<b>1533320</b>	<b>18693</b>	<b>12670</b>
Source :- 1) State Finances 2012-13, RBI						
2) Population as estimated by Registrar General of India, Census of India						
* Other Liabilities includes Reserve Fund Loans & Advances and Contingency Fund						

**Table 15.15**  
**State-wise Composition of Outstanding Debt Liabilities (Including Ways Means Advance)**

Sl. No	States	2005-2006						2006-2007					2007-2008			
		GSDP (2005-2006)	GSDP (2006-2007)	GSDP (2007-2008)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Andhra Pradesh	255941	301035	364813	51245	15884	16153	<b>83282</b>	56317	15000	19139	<b>90456</b>	60612	15126	24137	<b>99875</b>
2.	Arunachal Pradesh	3755	4108	4810	1232	497	683	<b>2412</b>	1277	478	616	<b>2371</b>	1508	460	869	<b>2837</b>
3.	Assam	59385	64692	71076	11691	2769	3941	<b>18401</b>	12403	2670	4417	<b>19490</b>	13052	2601	4539	<b>20192</b>
4.	Bihar	83657	100737	113680	25689	8687	12914	<b>47290</b>	27400	8268	14178	<b>49846</b>	28398	8308	16101	<b>52807</b>
5.	Chhatisgarh	53381	66875	80255	7297	2246	3647	<b>13190</b>	8090	2111	3841	<b>14042</b>	7907	2122	4618	<b>14647</b>
6.	NCT Delhi	115374	135584	157947	21567	0	0	<b>21567</b>	25569	0	0	<b>25569</b>	25339	0	0	<b>25339</b>
7.	Goa	14327	16523	19565	3212	882	1032	<b>5126</b>	3806	861	1174	<b>5841</b>	4267	839	1536	<b>6642</b>
8.	Gujarat	244736	283693	329285	54936	11579	16509	<b>83024</b>	60978	11015	18963	<b>90956</b>	67998	10670	21660	<b>100328</b>
9.	Haryana	108887	128732	151596	17295	2222	7462	<b>26979</b>	18360	2128	8820	<b>29308</b>	18408	2080	9423	<b>29911</b>
10.	Himachal Pradesh	27127	30274	33963	11221	1073	5096	<b>17390</b>	12195	1022	4925	<b>18142</b>	13105	1018	5359	<b>19482</b>
11.	Jammu and Kashmir	29920	33230	37099	10802	2196	5429	<b>18427</b>	11561	2075	6037	<b>19673</b>	13633	1951	6518	<b>22102</b>
12.	Jharkhand	60901	66935	83950	12374	2793	1757	<b>16924</b>	13893	2649	2507	<b>19049</b>	15342	2541	3459	<b>21342</b>
13.	Karnataka	195904	227237	270629	30652	9285	9650	<b>49587</b>	32645	9202	16232	<b>58079</b>	33315	9560	17680	<b>60555</b>
14.	Kerala	136842	153785	175141	25619	5418	16846	<b>47883</b>	29969	5373	16976	<b>52318</b>	34019	5534	18950	<b>58503</b>
15.	Madhya Pradesh	124276	144577	161479	28814	8998	11835	<b>49647</b>	30803	8685	13243	<b>52731</b>	32450	8784	13675	<b>54909</b>
16.	Maharashtra	483222	584498	684817	88390	8680	49158	<b>146228</b>	98580	8645	53516	<b>160741</b>	107726	8562	45725	<b>162013</b>
17.	Manipur	5718	6137	6783	1325	1445	1292	<b>4062</b>	1613	1206	1366	<b>4185</b>	2005	969	1555	<b>4529</b>
18.	Meghalaya	7265	8625	9735	1422	379	809	<b>2610</b>	1611	364	844	<b>2819</b>	1773	348	1097	<b>3218</b>
19.	Mizoram	2971	3290	3816	1229	394	1531	<b>3154</b>	1380	384	1590	<b>3354</b>	1468	377	2106	<b>3951</b>
20.	Nagaland	6588	7257	8075	2219	434	353	<b>3006</b>	2516	419	290	<b>3225</b>	2770	404	403	<b>3577</b>
21.	<b>Odisha</b>	<b>85096</b>	<b>101839</b>	<b>129274</b>	<b>17883</b>	<b>8836</b>	<b>14005</b>	<b>40724</b>	<b>18167</b>	<b>8797</b>	<b>15974</b>	<b>42938</b>	<b>17185</b>	<b>8454</b>	<b>17336</b>	<b>42975</b>
22.	Punjab	108637	127123	152245	33839	7221	10080	<b>51140</b>	37139	3213	10657	<b>51009</b>	41005	3283	11506	<b>55794</b>
23.	Rajasthan	142236	171043	194822	39934	7927	18378	<b>66239</b>	42865	7632	20676	<b>71173</b>	46037	7679	23450	<b>77166</b>
24.	Sikkim	1993	2161	2506	680	230	379	<b>1289</b>	790	222	397	<b>1409</b>	1024	215	466	<b>1705</b>
25.	Tamil Nadu	257833	310526	350819	43831	6682	13335	<b>63848</b>	46613	6469	15479	<b>68561</b>	50247	6936	16704	<b>73887</b>
26.	Tripura	9826	10914	11797	2404	579	2375	<b>5358</b>	2561	556	1508	<b>4625</b>	2542	532	1468	<b>4542</b>
27.	Uttarakhand	29968	36795	45856	9367	469	2181	<b>12017</b>	10325	464	2519	<b>13308</b>	11425	446	2779	<b>14650</b>
28.	Uttar Pradesh	293172	336317	383026	80423	23763	49875	<b>154061</b>	87813	21965	57998	<b>167776</b>	91731	21143	66867	<b>179741</b>
29.	West Bengal	230245	261682	299483	83748	15435	15236	<b>114419</b>	92184	14778	17191	<b>124153</b>	103352	14156	18914	<b>136422</b>
	<b>All States</b>	<b>3390503</b>	<b>3953276</b>	<b>4582086</b>	<b>720340</b>	<b>157003</b>	<b>291941</b>	<b>1169284</b>	<b>789423</b>	<b>146651</b>	<b>331073</b>	<b>1267147</b>	<b>849643</b>	<b>145098</b>	<b>358900</b>	<b>1353641</b>

\* Includes M.H.-8009 and excludes 8010,8011,8012 and

Source: RBI, State Finances Studies 2012-13

**Table 15.16**  
**State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)**

Sl. No	States	2008-2009							2009-2010				2010-2011			
		GSDP (2008-09)	GSDP (2009-10)	GSDP (2010-11)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Andhra Pradesh	426765	476835	570992	71509	14735	23810	<b>110054</b>	84910	14810	8430	<b>123680</b>	94950	15500	10040	<b>139510</b>
2.	Arunachal Pradesh	5687	7473	8732	1593	436	3897	<b>5926</b>	1720	410	790	<b>3160</b>	1780	380	870	<b>3510</b>
3.	Assam	81074	95975	112466	15260	2533	5007	<b>22800</b>	16720	2350	4810	<b>25610</b>	17900	2250	5350	<b>26460</b>
4.	Bihar	142279	164547	198135	31903	8029	15850	<b>55782</b>	36120	7980	9310	<b>59510</b>	39550	8300	9560	<b>63580</b>
5.	Chhatisgarh	96972	99364	117978	7723	2217	5089	<b>15029</b>	8220	2320	2000	<b>16250</b>	8240	2390	2330	<b>17040</b>
6.	NCT Delhi	189533	223759	264496	25382	0	0	<b>25382</b>	26540			<b>26540</b>	30140			<b>30140</b>
7.	Goa	25414	29126	33562	4782	582	1786	<b>7150</b>	5520	580	1140	<b>8430</b>	6190	580	1300	<b>9560</b>
8.	Gujarat	367912	431262	530430	76190	10337	23335	<b>109862</b>	87330	9860	6190	<b>123470</b>	103050	9400	6890	<b>143020</b>
9.	Haryana	182522	223600	265034	21153	2031	10311	<b>33495</b>	26900	2050	7470	<b>41020</b>	30790	2240	8220	<b>46300</b>
10.	Himachal Pradesh	41483	48189	56355	14530	974	6396	<b>21900</b>	16170	990	5210	<b>23770</b>	17700	960	6100	<b>26420</b>
11.	Jammu and Kashmir	42315	48385	56976	15838	1889	7350	<b>25077</b>	17870	1830	5450	<b>30120</b>	18710	1760	6650	<b>32150</b>
12.	Jharkhand	87794	100621	115535	17193	2422	4409	<b>24024</b>	19510	2200	1350	<b>26980</b>	20650	2150	1460	<b>28300</b>
13.	Karnataka	310312	337516	406470	39995	9695	15529	<b>65219</b>	45470	9910	11180	<b>84530</b>	48760	10520	12780	<b>93450</b>
14.	Kerala	202783	231999	269474	38872	6010	22126	<b>67008</b>	43430	6310	21300	<b>75450</b>	48520	6360	23790	<b>83960</b>
15.	Madhya Pradesh	197276	227984	260198	36616	9493	14203	<b>60312</b>	42060	10380	8450	<b>67920</b>	46380	10960	9220	<b>75540</b>
16.	Maharashtra	753969	867866	1068327	125300	8526	52848	<b>186674</b>	142710	8850	12690	<b>203440</b>	158290	9190	14710	<b>230630</b>
17.	Manipur	7399	8254	9108	2456	729	1698	<b>4883</b>	2900	690	800	<b>5580</b>	3120	640	840	<b>6220</b>
18.	Meghalaya	11617	12709	14528	1981	330	1389	<b>3700</b>	2260	310	540	<b>3940</b>	2490	290	630	<b>4340</b>
19.	Mizoram	4577	5260	6058	1586	363	2198	<b>4147</b>	1590	380	1270	<b>3780</b>	1870	360	1540	<b>4660</b>
20.	Nagaland	9436	10527	11315	3244	384	557	<b>4185</b>	3810	360	490	<b>5500</b>	4030	340	570	<b>5900</b>
21.	<b>Odisha</b>	<b>148491</b>	<b>162946</b>	<b>194465</b>	<b>16815</b>	<b>8528</b>	<b>18558</b>	<b>43901</b>	<b>17220</b>	<b>8280</b>	<b>12320</b>	<b>45720</b>	<b>17990</b>	<b>7630</b>	<b>13550</b>	<b>47030</b>
22.	Punjab	174039	197500	226867	45076	3393	13060	<b>61529</b>	49980	3290	10180	<b>67780</b>	54920	3300	11360	<b>74780</b>
23.	Rajasthan	230949	265825	341865	51167	7614	25454	<b>84235</b>	57160	7470	18970	<b>91750</b>	61900	7380	21810	<b>99480</b>
24.	Sikkim	3229	6133	7145	1301	201	516	<b>2018</b>	1620	190	410	<b>2480</b>	1660	180	510	<b>2450</b>
25.	Tamil Nadu	401336	479720	566422	59084	7660	19410	<b>86154</b>	71430	8360	9030	<b>101710</b>	81590	9390	10300	<b>114470</b>
26.	Tripura	13573	15403	17545	2616	506	1588	<b>4710</b>	2940	480	1800	<b>5450</b>	3320	440	2000	<b>6090</b>
27.	Uttarakhand	56025	70736	82918	12621	427	4175	<b>17223</b>	13780	420	2950	<b>19650</b>	14290	440	3820	<b>21290</b>
28.	Uttar Pradesh	444685	523394	600917	102185	20365	70217	<b>192767</b>	117190	19450	29230	<b>206430</b>	132550	18510	34100	<b>229930</b>
29.	West Bengal	341942	398880	475146	115172	13463	21799	<b>150434</b>	137070	12650	6800	<b>175510</b>	155180	12340	7920	<b>192920</b>
	<b>All States</b>	<b>5303567</b>	<b>6108903</b>	<b>7266967</b>	<b>959143</b>	<b>143872</b>	<b>392565</b>	<b>1495580</b>	<b>1100150</b>	<b>143160</b>	<b>200560</b>	<b>1675160</b>	<b>1226510</b>	<b>144180</b>	<b>228220</b>	<b>1859130</b>

\* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813.

Table No. 15.17

## State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

(Rs.in Crore)

Sl. No	States	2011-2012 (RE)						2012-2013 (BE)			
		GSDP (2011-12)	GSDP (2012-13)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt (Rs. Crore)
	(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	655181	NA	105720	17130	11190	152970	123580	18510	12470	173390
2.	Arunachal Pradesh	11136	12702	1850	360	910	3590	2070	330	950	3840
3.	Assam	126544	143567	17930	2240	5950	26320	20960	2240	6600	29200
4.	Bihar	246487	294388	42550	10210	9640	68620	47740	11280	9770	74980
5.	Chhatisgarh	139515	160188	8390	2310	2670	17710	12020	2400	3030	21990
6.	NCT Delhi	313934	NA	29610			29610	28310			28310
7.	Goa	35932	NA	6650	610	1460	10440	7260	650	1630	11510
8.	Gujarat	611767	NA	116720	9010	7550	158100	132610	8600	8280	176490
9.	Haryana	307606	NA	35830	2340	9160	53700	42520	2650	10200	62080
10.	Himachal Pradesh	63812	72076	18570	960	6700	27890	19940	950	7350	29910
11.	Jammu and Kashmir	65979	76115	20760	1990	7530	35310	22180	2220	8410	37670
12.	Jharkhand	130505	147841	22940	2010	4450	34410	26100	1860	4670	38370
13.	Karnataka	463243	527492	54500	11560	14370	100820	68690	13300	16110	116250
14.	Kerala	315206	NA	55920	6600	26330	94450	66190	7140	27410	105790
15.	Madhya Pradesh	309687	361874	48990	12220	9770	80110	56160	14610	10340	90400
16.	Maharashtra	1248453	NA	176320	10480	17750	257220	191000	12880	21510	282650
17.	Manipur	10410	11713	3160	600	930	6410	3480	560	1030	6800
18.	Meghalaya	16173	18363	2790	290	750	4770	3230	310	890	5380
19.	Mizoram	6991	NA	1960	370	1620	4860	2240	360	1720	5280
20.	Nagaland	12272	13322	4360	310	580	5870	4820	300	590	6310
21.	<b>Odisha</b>	<b>215899</b>	<b>258744</b>	<b>17550</b>	<b>7640</b>	<b>14350</b>	<b>47500</b>	<b>19630</b>	<b>7720</b>	<b>15450</b>	<b>50800</b>
22.	Punjab	259223	296007	61080	3430	12760	83250	68800	3590	14160	92870
23.	Rajasthan	416755	NA	64420	7550	24320	107230	71420	8320	26390	116280
24.	Sikkim	8400	NA	1700	180	580	2570	1870	190	660	2820
25.	Tamil Nadu	639025	723106	93990	9930	11430	128940	111390	10990	12750	149720
26.	Tripura	19910	22139	3560	400	2020	6300	3960	370	2070	6730
27.	Uttarakhand	93162	107548	17520	420	4310	25320	19920	430	4790	28560
28.	Uttar Pradesh	684173	776433	142930	18200	36420	246870	158450	17880	39640	271210
29.	West Bengal	544282	630384	173100	12380	8230	212270	192130	12440	7990	230430
	<b>All States</b>	<b>8353495</b>	<b>9461979</b>	<b>1351370</b>	<b>151730</b>	<b>253730</b>	<b>2033430</b>	<b>1528670</b>	<b>163080</b>	<b>276860</b>	<b>2256020</b>

\* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813.

**TABLE NO. 15.18**  
**STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)**

Sl. No	States	2005-2006				2006-2007				2007-2008			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	Andhra Pradesh	20.02	6.21	6.31	32.54	18.71	4.98	6.36	30.05	16.61	4.15	6.62	27.38
2.	Arunachal Pradesh	32.81	13.24	18.19	64.23	31.09	11.64	15.00	57.72	31.35	9.56	18.07	58.98
3.	Assam	19.69	4.66	6.64	30.99	19.17	4.13	6.83	30.13	18.36	3.66	6.39	28.41
4.	Bihar	30.71	10.38	15.44	56.53	27.20	8.21	14.07	49.48	24.98	7.31	14.16	46.45
5.	Chhatisgarh	13.67	4.21	6.83	24.71	12.10	3.16	5.74	21.00	9.85	2.64	5.75	18.25
6.	Delhi	18.69	0.00	NA	18.69	18.86	NA	NA	18.86	16.04	NA	NA	16.04
7.	Goa	22.42	6.16	7.20	35.78	23.03	5.21	7.11	35.35	21.81	4.29	7.85	33.95
8.	Gujarat	22.45	4.73	6.75	33.92	21.49	3.88	6.68	32.06	20.65	3.24	6.58	30.47
9.	Haryana	15.88	2.04	6.85	24.78	14.26	1.65	6.85	22.77	12.14	1.37	6.22	19.73
10.	Himachal Pradesh	41.36	3.96	18.79	64.11	40.28	3.38	16.27	59.93	38.59	3.00	15.78	57.36
11.	Jammu & Kashmir	36.10	7.34	18.15	61.59	34.79	6.24	18.17	59.20	36.75	5.26	17.57	59.58
12.	Jharkhand	20.32	4.59	2.89	27.79	20.76	3.96	3.75	28.46	18.28	3.03	4.12	25.42
13.	Karnataka	15.65	4.74	4.93	25.31	14.37	4.05	7.14	25.56	12.31	3.53	6.53	22.38
14.	Kerala	18.72	3.96	12.31	34.99	19.49	3.49	11.04	34.02	19.42	3.16	10.82	33.40
15.	Madhya Pradesh	23.19	7.24	9.52	39.95	21.31	6.01	9.16	36.47	20.10	5.44	8.47	34.00
16.	Maharashtra	18.29	1.80	10.17	30.26	16.87	1.48	9.16	27.50	15.73	1.25	6.68	23.66
17.	Manipur	23.17	25.27	22.60	71.04	26.28	19.65	22.26	68.19	29.56	14.29	22.92	66.77
18.	Meghalaya	19.57	5.22	11.14	35.93	18.68	4.22	9.79	32.68	18.21	3.57	11.27	33.06
19.	Mizoram	41.37	13.26	51.53	106.16	41.95	11.67	48.33	101.95	38.47	9.88	55.19	103.54
20.	Nagaland	33.68	6.59	5.36	45.63	34.67	5.77	4.00	44.44	34.30	5.00	4.99	44.30
<b>21.</b>	<b>Odisha</b>	<b>21.02</b>	<b>10.38</b>	<b>16.46</b>	<b>47.86</b>	<b>17.84</b>	<b>8.64</b>	<b>15.69</b>	<b>42.16</b>	<b>13.29</b>	<b>6.54</b>	<b>13.41</b>	<b>33.24</b>
22.	Punjab	31.15	6.65	9.28	47.07	29.22	2.53	8.38	40.13	26.93	2.16	7.56	36.65
23.	Rajasthan	28.08	5.57	12.92	46.57	25.06	4.46	12.09	41.61	23.63	3.94	12.04	39.61
24.	Sikkim	34.12	11.54	19.02	64.68	36.56	10.27	18.37	65.20	40.86	8.58	18.60	68.04
25.	Tamil Nadu	17.00	2.59	5.17	24.76	15.01	2.08	4.98	22.08	14.32	1.98	4.76	21.06
26.	Tripura	24.47	5.89	24.17	54.53	23.47	5.09	13.82	42.38	21.55	4.51	12.44	38.50
27.	Uttar Pradesh	31.26	1.57	7.28	40.10	28.06	1.26	6.85	36.17	24.91	0.97	6.06	31.95
28.	Uttaranchal	27.43	8.11	17.01	52.55	26.11	6.53	17.25	49.89	23.95	5.52	17.46	46.93
29.	West Bengal	36.37	6.70	6.62	49.69	35.23	5.65	6.57	47.44	34.51	4.73	6.32	45.55
	<b>All States</b>	<b>21.25</b>	<b>4.63</b>	<b>8.61</b>	<b>34.49</b>	<b>19.97</b>	<b>3.71</b>	<b>8.37</b>	<b>32.05</b>	<b>18.54</b>	<b>3.17</b>	<b>7.83</b>	<b>29.54</b>

**TABLE NO. 15.18**  
**STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)**

Sl. No	States	2008-2009				2009-2010				2010-2011			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
1.	Andhra Pradesh	16.76	3.45	5.58	25.79	17.81	3.11	1.77	25.94	16.63	2.71	1.76	24.43
2.	Arunachal Pradesh	28.01	7.67	68.52	104.20	23.02	5.49	10.57	42.29	20.38	4.35	9.96	40.20
3.	Assam	18.82	3.12	6.18	28.12	17.42	2.45	5.01	26.68	15.92	2.00	4.76	23.53
4.	Bihar	22.42	5.64	11.14	39.21	21.95	4.85	5.66	36.17	19.96	4.19	4.82	32.09
5.	Chhatisgarh	7.96	2.29	5.25	15.50	8.27	2.33	2.01	16.35	6.98	2.03	1.97	14.44
6.	Delhi	13.39	NA	NA	13.39	11.86	0.00	0.00	11.86	11.40	0.00	0.00	11.40
7.	Goa	18.82	2.29	7.03	28.13	18.95	1.99	3.91	28.94	18.44	1.73	3.87	28.48
8.	Gujarat	20.71	2.81	6.34	29.86	20.25	2.29	1.44	28.63	19.43	1.77	1.30	26.96
9.	Haryana	11.59	1.11	5.65	18.35	12.03	0.92	3.34	18.35	11.62	0.85	3.10	17.47
10.	Himachal Pradesh	35.03	2.35	15.42	52.79	33.56	2.05	10.81	49.33	31.41	1.70	10.82	46.88
11.	Jammu & Kashmir	37.43	4.46	17.37	59.26	36.93	3.78	11.26	62.25	32.84	3.09	11.67	56.43
12.	Jharkhand	19.58	2.76	5.02	27.36	19.39	2.19	1.34	26.81	17.87	1.86	1.26	24.49
13.	Karnataka	12.89	3.12	5.00	21.02	13.47	2.94	3.31	25.04	12.00	2.59	3.14	22.99
14.	Kerala	19.17	2.96	10.91	33.04	18.72	2.72	9.18	32.52	18.01	2.36	8.83	31.16
15.	Madhya Pradesh	18.56	4.81	7.20	30.57	18.45	4.55	3.71	29.79	17.82	4.21	3.54	29.03
16.	Maharashtra	16.62	1.13	7.01	24.76	16.44	1.02	1.46	23.44	14.82	0.86	1.38	21.59
17.	Manipur	33.19	9.85	22.95	66.00	35.13	8.36	9.69	67.60	34.26	7.03	9.22	68.29
18.	Meghalaya	17.05	2.84	11.96	31.85	17.78	2.44	4.25	31.00	17.14	2.00	4.34	29.87
19.	Mizoram	34.65	7.93	48.02	90.61	30.23	7.22	24.14	71.86	30.87	5.94	25.42	76.92
20.	Nagaland	34.38	4.07	5.90	44.35	36.19	3.42	4.65	52.25	35.62	3.00	5.04	52.14
<b>21.</b>	<b>Odisha</b>	<b>11.32</b>	<b>5.74</b>	<b>12.50</b>	<b>29.56</b>	<b>10.57</b>	<b>5.08</b>	<b>7.56</b>	<b>28.06</b>	<b>9.25</b>	<b>3.92</b>	<b>6.97</b>	<b>24.18</b>
22.	Punjab	25.90	1.95	7.50	35.35	25.31	1.67	5.15	34.32	24.21	1.45	5.01	32.96
23.	Rajasthan	22.16	3.30	11.02	36.47	21.50	2.81	7.14	34.52	18.11	2.16	6.38	29.10
24.	Sikkim	40.29	6.22	15.98	62.50	26.41	3.10	6.69	40.44	23.23	2.52	7.14	34.29
25.	Tamil Nadu	14.72	1.91	4.84	21.47	14.89	1.74	1.88	21.20	14.40	1.66	1.82	20.21
26.	Tripura	19.27	3.73	11.70	34.70	19.09	3.12	11.69	35.38	18.92	2.51	11.40	34.71
27.	Uttar Pradesh	22.53	0.76	7.45	30.74	19.48	0.59	4.17	27.78	17.23	0.53	4.61	25.68
28.	Uttaranchal	22.98	4.58	15.79	43.35	22.39	3.72	5.58	39.44	22.06	3.08	5.67	38.26
29.	West Bengal	33.68	3.94	6.38	43.99	34.36	3.17	1.70	44.00	32.66	2.60	1.67	40.60
	<b>All States</b>	<b>18.08</b>	<b>2.71</b>	<b>7.40</b>	<b>28.20</b>	<b>18.01</b>	<b>2.34</b>	<b>3.28</b>	<b>27.42</b>	<b>16.88</b>	<b>1.98</b>	<b>3.14</b>	<b>25.58</b>



**TABLE NO. 15.18**  
**STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)**

Sl. No	States	2011-2012 (RE)				2012-2013 (BE)			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(26)	(27)	(28)	(30)	(31)	(32)	(33)	(34)
1.	Andhra Pradesh	16.14	2.61	1.71	23.35	NA	NA	NA	NA
2.	Arunachal Pradesh	16.61	3.23	8.17	32.24	16.30	2.60	7.48	30.23
3.	Assam	14.17	1.77	4.70	20.80	14.60	1.56	4.60	20.34
4.	Bihar	17.26	4.14	3.91	27.84	16.22	3.83	3.32	25.47
5.	Chhatisgarh	6.01	1.66	1.91	12.69	7.50	1.50	1.89	13.73
6.	Delhi	9.43	0.00	0.00	9.43	NA	NA	NA	NA
7.	Goa	18.51	1.70	4.06	29.05	NA	NA	NA	NA
8.	Gujarat	19.08	1.47	1.23	25.84	NA	NA	NA	NA
9.	Haryana	11.65	0.76	2.98	17.46	NA	NA	NA	NA
10.	Himachal Pradesh	29.10	1.50	10.50	43.71	27.67	1.32	10.20	41.50
11.	Jammu & Kashmir	31.46	3.02	11.41	53.52	29.14	2.92	11.05	49.49
12.	Jharkhand	17.58	1.54	3.41	26.37	17.65	1.26	3.16	25.95
13.	Karnataka	11.76	2.50	3.10	21.76	13.02	2.52	3.05	22.04
14.	Kerala	17.74	2.09	8.35	29.96	NA	NA	NA	NA
15.	Madhya Pradesh	15.82	3.95	3.15	25.87	15.52	4.04	2.86	24.98
16.	Maharashtra	14.12	0.84	1.42	20.60	NA	NA	NA	NA
17.	Manipur	30.36	5.76	8.93	61.58	29.71	4.78	8.79	58.06
18.	Meghalaya	17.25	1.79	4.64	29.49	17.59	1.69	4.85	29.30
19.	Mizoram	28.04	5.29	23.17	69.52	NA	NA	NA	NA
20.	Nagaland	35.53	2.53	4.73	47.83	36.18	2.25	4.43	47.37
<b>21.</b>	<b>Odisha</b>	<b>8.13</b>	<b>3.54</b>	<b>6.65</b>	<b>22.00</b>	<b>7.59</b>	<b>2.98</b>	<b>5.97</b>	<b>19.63</b>
22.	Punjab	23.56	1.32	4.92	32.12	23.24	1.21	4.78	31.37
23.	Rajasthan	15.46	1.81	5.84	25.73	NA	NA	NA	NA
24.	Sikkim	20.24	2.14	6.90	30.60	NA	NA	NA	NA
25.	Tamil Nadu	14.71	1.55	1.79	20.18	15.40	1.52	1.76	20.71
26.	Tripura	17.88	2.01	10.15	31.64	17.89	1.67	9.35	30.40
27.	Uttar Pradesh	18.81	0.45	4.63	27.18	18.52	0.40	4.45	26.56
28.	Uttaranchal	20.89	2.66	5.32	36.08	20.41	2.30	5.11	34.93
29.	West Bengal	31.80	2.27	1.51	39.00	30.48	1.97	1.27	36.55
	<b>All States</b>	<b>16.18</b>	<b>1.82</b>	<b>3.04</b>	<b>24.34</b>	<b>16.16</b>	<b>1.72</b>	<b>2.93</b>	<b>23.84</b>

## Chapter-16

### Deficits

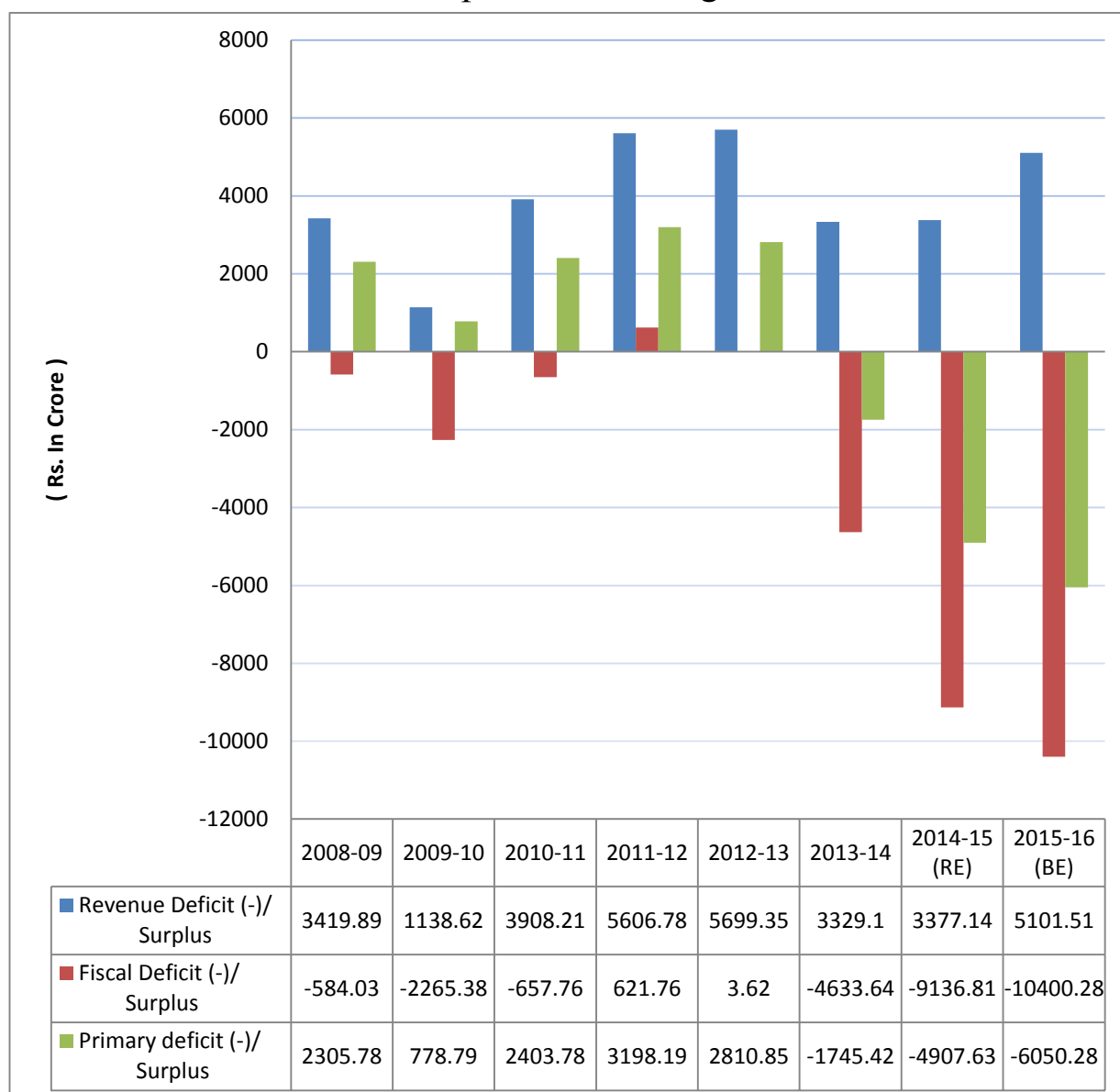
**16.1-** Three key fiscal parameters- revenue, fiscal and primary deficits- indicate the extent of overall fiscal health of government finances during a specified period. Broadly, the Deficit/ Surplus represent the gap between its receipts and expenditure. The nature and extent of deficits also mirror the prudence a government exercise in fiscal management. This section presents trends, nature, magnitude and the manner of financing these deficits and also the assessment of actual levels of revenue and fiscal deficits for the financial year 2013-14, 2014-15(RE) and 2015-16(BE)

**Table No.16.1**  
**Deficits and Surplus in the Budget**

Items	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
Revenue Deficit (-)/ surplus (Rs. in Crore)	1138.62	3908.21	5606.78	5699.35	3329.10	3377.14	5101.51
Fiscal Deficit (-)/ surplus (Rs.in Crore)	-2265.38	-657.76	621.76	3.61	-4633.64	-9136.81	-10400.28
Primary deficit (-)/ surplus (Rs. in Crore)	778.79	2403.78	3198.19	2810.85	-1745.42	-4907.63	-6050.28
Revenue Deficit/ surplus / GSDP	0.70%	1.98%	2.54%	2.27%	1.22%	1.09%	1.47%
Fiscal Deficit/ surplus / GSDP	-1.39%	-0.33%	0.28%	0.00%	-1.70%	-2.94%	-2.99%
Primary deficit (-)/ surplus / GSDP	0.48%	1.22%	1.45%	1.12%	-0.64%	-1.58%	-1.74%
Revenue Deficit (-)/ surplus / Fiscal Deficit (-)/ surplus	-50.26%	-594.17%	901.76%	157662.73%	-71.85%	-36.96%	-49.05%
<b>GSDP</b>	<b>162946</b>	<b>197530</b>	<b>220589</b>	<b>251220</b>	<b>272980</b>	<b>310810</b>	<b>348107</b>

**Figure 16.1**

**Deficit / Surplus in the Budget**



**16.2 Revenue Deficit/ Surplus:-**Revenue Deficit / Surplus represent the gap between revenue receipts and expenditure. The finances of a state are considered to be sound if revenue receipts exceed revenue expenditure. The situation requires policy initiative if the opposite is the case i.e. if revenue expenditure outpaces revenue performance. In that event Government resort to borrowing, to finance the gap in revenue account which is mostly establishment centric or maintenance related. It is a measure of success in fiscal management that the state continues with revenue surplus since 2005-06 despite recessionary pressure and galloping revenue expenditure on account of pay and pension revision in 2008-09 and 2009-10. Revenue Surplus as a percentage of GSDP was

2.60 during the period 2006-07 to 2008-09. On account of pay and pension revision of Government employees and employees of Aided Institutions, Revenue Surplus declined sharply to 0.70 of GSDP in 2009-10. But, during the four years that followed (2010 -11 to 2013-14) Revenue Surplus relative to GSDP rose to 2% which reflects the inherent resilience of State's finances to absorb occasional shocks. The trend of Revenue Deficit is given in the Fig.16.1. and Table No.16.3

**16.3 Fiscal Deficit/ Surplus:** Fiscal Deficit/ Surpluses is as much a function of Revenue Deficit as it is a result of the gap in capital account less debt repayment. In other words, Fiscal Deficit represents the net borrowing requirement during a year. The State has been able to contain Fiscal Deficit within the FRBM target of 3% of GSDP since 2004-05. The State was in Fiscal Surplus for two consecutive years i.e. 2011-12 & 2012-13 even though the extent of surplus came down from Rs.621.76 crore to Rs.3.61 crore in 2012.13. In the year 2013-14 however, the State's finances experienced Fiscal Deficit to the extent of Rs. 4633.64 crore which represented 1.70% of GSDP well below the FRBM limit. The decomposition of Fiscal Deficit is given at the Table No.16.8

**16.4 The ratio of Revenue Deficit to Fiscal Deficit:** The ratio of Revenue Deficit to Fiscal Deficit indicates the extent of borrowed funds diverted to meet consumption expenditure. Persistence of high revenue content in Fiscal Deficit also leads to shrinkage of asset base. During 1999-2003 Revenue Deficit of the State constituted an average of 66% of Fiscal Deficit underscoring the fact that a predominant share of borrowed funds was utilized for unproductive purposes. The situation improved during the next three years when the average ratio got reduced to 45%. The year 2005-06 marked a decisive break with the past when the State first experienced revenue surplus after a gap of 22 years only to be followed by emergence of Fiscal Surplus of Rs.823.18 crore the very next year. It was the first time that the State experienced Fiscal Surplus in its fiscal history. The situation has only turned for the better ever since with the State's finances experiencing revenue surplus and Fiscal Deficit being restricted to hover around 2% of GSDP(2010-11 to 2013-14) i.e. far below the normative level recommended by the 13<sup>th</sup> Finance Commission. Fiscal space created on account of revenue surplus has a perceptible impact on reduced dependence on borrowings, capital expenditure and concomitant creation of capital assets. This is despite global recession affecting the State's economy.

**16.5** Another deficit indicator which is widely made use of by policy makers are **Primary Deficit/Surplus** which indicates the extent of a

state's net borrowing to meet expenditure excluding interest payment. The quality of Primary Deficit could be assessed if we decompose this number into primary revenue deficit and capital expenditure including loans and advances. The bifurcation indicates the extent to which Primary Deficit has been on account of increase in capital expenditure. The Table No. 16.2 would explain:

**Table No-16.2**  
**Primary Deficit / Surplus- Bifurcation factors.**

*(Rs. in Crore)*

Year	Non-debt receipt	Primary Revenue Expr.	Capital Expr.	Loans & Advances	Primary Expenditure	Primary Rev. deficit(-)/ Surplus(+)	Primary deficit(-) / Surplus(+)
(1)	(2)	(3)	(4)	(5)	(6) (3+4+5)	7 (2-3)	8(2-6)
2000-01	6978.60	6547.11	834.10	635.79	8017.00	431.49	-1038.40
2001-02	7179.65	7046.77	886.78	379.15	8312.70	132.88	-1133.05
2002-03	8615.96	7129.10	1074.08	343.24	8546.42	1486.86	69.54
2003-04	9713.31	8000.88	852.95	1572.01	10425.84	1712.43	-712.53
2004-05	12267.14	9040.47	1055.55	205.09	10301.11	3226.67	1966.03
2005-06	14432.31	9906.42	1038.06	67.20	11011.68	4525.89	3420.63
2006-07	18318.44	12583.59	1451.47	271.77	14306.83	5734.85	4011.61
2007-08	22322.49	14553.79	2843.41	432.68	17829.88	7768.70	4492.61
2008-09	24846.22	18300.31	4029.17	210.97	22540.44	6545.91	2305.78
2009-10	26786.56	22247.42	3647.88	112.48	26007.78	4539.14	778.79
2010-11	33309.98	26306.42	4285.10	314.68	30906.20	7003.56	2403.78
2011-12	40399.10	32083.81	4496.09	621.01	37200.91	8315.29	3198.19
2012-13	44079.38	35430.32	5622.18	216.03	41268.53	8649.06	2810.85
2013-14	49204.06	42729.53	7756.40	463.55	50949.48	6474.53	-1745.42

**16.6** Besides the three key fiscal indicators explained above, there are certain other important macro level aggregates which are frequently referred to in the analysis of state's finances are the gap in non-plan account which is arrived at by adding up the gap in non-plan revenue account and the gap in non-plan capital account. Table 16.4 captures a longer view of the shifts the non-plan account of government finances have passed through. Similarly this chapter also attempts a comparison of the deficits in relation to the State's NSDP /GSDP in Table 16.6 and 16.7.

\* \* \* \*

Table No. 16.3

<b>Comparative Position of Revenue Deficit (-) / Surplus (+)</b>			
<b>From 1985-86 to 2015-16</b>			
(Rs. in Crore)			
<b>Year</b>	<b>Revenue Receipt</b>	<b>Revenue Expenditure</b>	<b>Revenue Deficit / Surplus</b>
(1)	(2)	(3)	(4)
1985-86	940.84	1000.93	-60.09
1986-87	1228.22	1247.96	-19.74
1987-88	1333.08	1407.59	-74.51
1988-89	1550.93	1658.72	-107.79
1989-90	1740.72	1846.11	-105.39
1990-91	2170.94	2190.53	-19.59
1991-92	2447.26	2635.02	-187.76
1992-93	2913.16	3048.88	-135.72
1993-94	3208.23	3479.37	-271.14
1994-95	3575.87	4035.52	-459.65
1995-96	3890.71	4697.81	-807.10
1996-97	4286.76	5117.25	-830.49
1997-98	4632.03	5535.17	-903.14
1998-99	4554.40	6816.90	-2262.50
1999-2000	5884.64	8458.83	-2574.19
2000-01	6902.03	8833.99	-1931.96
2001-02	7047.98	9881.73	-2833.75
2002-03	8438.77	10014.68	-1575.91
2003-04	9440.24	10861.16	-1420.92
2004-05	11850.19	12372.49	-522.30
2005-06	14084.72	13603.52	481.20
2006-07	18032.62	15772.02	2260.60
2007-08	21967.19	17723.19	4243.92
2008-09	24610.01	21190.12	3419.89
2009-10	26430.21	25291.59	1138.62
2010-11	33276.16	29367.95	3908.21
2011-12	40267.02	34660.24	5606.78
2012-13	43936.91	38237.56	5699.35
2013-14	48946.85	45617.75	3329.10
2014-15 (RE)	63649.29	60272.15	3377.14
2015-16 (BE)	70940.50	65838.99	5101.51

Table No. 16.4

<b>GAP IN NON-PLAN ACCOUNT</b>			
<b>(Revenue &amp; Capital )</b>			
<b>(Rs. in Crores)</b>			
<b>Year</b>	<b>Gap in the Non-Plan Revenue A/C Balance From Current (BCR)</b>	<b>Gap in the Non-Plan Capital A/C Miscellaneous (MCR) *</b>	<b>Total Gap in the Non-Plan Account (Revenue + Capital) (BCR+MCR)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
1991-92	-236.00	-51.73	<b>-287.73</b>
1992-93	-54.58	-272.87	<b>-327.45</b>
1993-94	-148.84	-238.77	<b>-387.61</b>
1994-95	-207.00	-122.45	<b>-329.45</b>
1995-96	-223.33	48.17	<b>-175.16</b>
1996-97	-132.48	138.07	<b>5.59</b>
1997-98	-193.95	-258.17	<b>-452.12</b>
1998-99	-1393.49	34.41	<b>-1359.08</b>
1999-00	-1552.12	417.24	<b>-1134.88</b>
2000-01	-1068.40	-520.92	<b>-1589.32</b>
2001-02	-1940.66	180.39	<b>-1760.27</b>
2002-03	-1410.33	-220.66	<b>-1630.99</b>
2003-04	-986.86	-605.28	<b>-1592.14</b>
2004-05	-467.46	-1311.10	<b>-1778.56</b>
2005-06	986.76	-2354.54	<b>-1367.78</b>
2006-07	2887.00	-3111.55	<b>-224.55</b>
2007-08	4874.45	-2014.85	<b>2859.60</b>
2008-09	4744.80	-1199.40	<b>3545.40</b>
2009-10	2619.50	748.17	<b>3367.67</b>
2010-11	6394.64	-3134.84	<b>3259.80</b>
2011-12	9026.46	-1139.69	<b>7886.77</b>
2012-13	11937.43	1080.42	<b>13017.85</b>
2013-14	12636.56	4148.91	<b>16785.47</b>
2014-15(RE)	10612.60	1139.90	<b>11752.50</b>
2015-16(BE)	11814.10	589.35	<b>12403.45</b>

\* Includes repayment of loan

**Table No. 16.5**

COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 2001-02 IN RELATION TO GSDP													
(WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)													
(Rs. In crore)													
Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	G.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of GSDP (Col. 2/8)	Fiscal Deficit / Surplus with Debt repayment as % of GSDP (Col 3/8)	Fiscal Deficit / Surplus without Debt repayment as % GSDP (Col. 4/8)	Primary Deficit / Surplus as % of GSDP (Col 5/8)	Primary Deficit / Surplus without Debt repayment as % of GSDP (Col 6/8)	Closing Balance as % of GSDP (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	46756	-6.06	-10.46	-8.49	-4.39	-2.42	-2.22
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	69.54	-357.12	49713	-3.17	-9.35	-5.66	-3.55	0.14	-0.72
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	61008	-2.33	-9.59	-5.86	-4.90	-1.17	-0.55
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	77729	-0.67	-4.66	-1.76	-0.37	2.53	-0.27
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	85096	0.57	-1.54	-0.32	2.80	4.02	0.06
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	101839	2.22	-1.01	0.81	2.12	3.94	-0.16
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	129274	3.28	-0.40	1.02	2.05	3.48	-0.65
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	148491	2.30	-1.40	-0.39	0.55	1.55	-0.68
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	162946	0.70	-2.30	-1.39	-0.44	0.48	-0.24
2010-11	3908.21	-2741.35	-657.76	320.18	2403.78	-452.91	197530	1.98	-1.39	-0.33	0.16	1.22	-0.23
2011-12	5606.78	-1706.00	621.76	870.43	3198.19	-465.38	<sup>3rdR</sup> 220589	2.54	-0.77	0.28	0.39	1.45	-0.21
2012-13	5699.35	-3176.25	3.61	3183.48	2810.85	-23.92	<sup>2ndR</sup> 251220	2.27	-1.26	0.00	1.27	1.12	-0.01
2013-14	3329.10	-6926.86	-4633.64	-4038.64	-1745.42	26.87	<sup>1stR</sup> 272980	1.22	-2.54	-1.70	-1.48	-0.64	0.01
2014-15 (RE)	3377.14	-13667.47	-9136.81	-9438.29	-4907.63	0.22	<sup>AE</sup> 310810	1.09	-4.40	-2.94	-3.04	-1.58	0.00
2015-16 (BE)	5101.51	-13306.98	-10400.28	-8956.98	-6050.28	0.22	348107	1.47	-3.82	-2.99	-2.57	-1.74	0.00

\* GSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2014-15 at 2004-05 prices. For 2015-16 12% growth has been taken over the previous year.



**Table No. 16.6**

COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 2001-02 IN RELATION TO NSDP (WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)													
(Rs.in Crore)													
Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	N.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of N.S.D.P. (Col. 2/8)	Fiscal Deficit / Surplus as % of N.S.D.P. (Col 3/8)	Fiscal Deficit / Surplus without Debt repayment as % of NSDP (Col. 4/8)	Primary Deficit / Surplus as % of N.S.D.P. (Col. 5/8)	Primary Deficit / Surplus without Debt repayment as % of NSDP (Col. 6/8)	Closing Balance as % of N.S.D.P. (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	41006	-6.91	-11.92	-9.68	-5.01	-2.76	-2.53
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	69.54	-357.12	43835	-3.60	-10.61	-6.42	-4.03	0.16	-0.81
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	53733	-2.64	-10.89	-6.65	-5.57	-1.33	-0.62
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	67987	-0.77	-5.32	-2.01	-0.42	2.89	-0.31
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	73550	0.65	-1.79	-0.38	3.24	4.65	0.07
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	87921	2.57	-1.17	0.94	2.46	4.56	-0.19
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	111109	3.82	-0.47	1.19	2.38	4.04	-0.76
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	127516	2.68	-1.63	-0.46	0.64	1.81	-0.79
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	135837	0.84	-2.76	-1.67	-0.52	0.57	-0.28
2010-11	3908.21	-2741.35	-657.76	320.18	2403.78	-452.91	164760	2.37	-1.66	-0.40	0.19	1.46	-0.27
2011-12	5606.78	-1706.00	621.76	870.43	3198.19	-465.38	<sup>3rdR</sup> 83522	3.06	-0.93	0.34	0.47	1.74	-0.25
2012-13	5699.35	-3176.25	3.61	3183.48	2810.85	-23.92	<sup>2ndR</sup> _10622	2.71	-1.51	0.00	1.51	1.33	-0.01
2013-14	3329.10	-6926.86	-4633.64	-4038.64	-1745.42	26.87	<sup>1stR</sup> 227877	1.46	-3.04	-2.03	-1.77	-0.77	0.01
2014-15 (RE)	3377.14	-13667.47	-9136.81	-9438.29	-4907.63	0.22	AE 260222	1.30	-5.25	-3.51	-3.63	-1.89	0.00
2015-16 (BE)	5101.51	-13306.98	-10400.28	-8956.98	-6050.28	0.22	Estt 281040	1.82	-4.73	-3.70	-3.19	-2.15	0.00

\* NSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2014-15 at 2004-05 prices. For 2015-16 12% growth has been taken over the previous year.

**Table No. 16.7**

<b>COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS</b>									
<i>(Rs.in crore)</i>									
<b>Year</b>	<b>Revenue Deficit / Surplus</b>			<b>Fiscal Deficit / Surplus</b>			<b>Primary Deficit / Surplus</b>		
	<b>BE</b>	<b>RE</b>	<b>Actual</b>	<b>BE</b>	<b>RE</b>	<b>Actual</b>	<b>BE</b>	<b>RE</b>	<b>Actual</b>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
2001-02	1766.46	2114.29	2833.75	3257.76	3566.44	3968.01	237.81	546.49	-1133.05
2002-03	1754.83	1460.48	1575.91	3569.97	3181.37	2816.04	654.67	400.38	69.54
2003-04	2465.78	2962.65	1420.92	4219.21	5495.03	-3572.81	969.21	2209.44	-712.53
2004-05	2620.79	2201.43	522.30	3335.03	3202.28	-1365.99	126.88	176.25	1966.03
2005-06	-1090.72	-516.11	481.20	-1846.73	-1413.63	-276.46	1868.35	2140.80	3420.64
2006-07	-474.80	747.76	2260.60	-1675.88	-921.17	823.19	2126.10	2350.81	4011.62
2007-08	1045.76	1682.23	4243.92	-1025.30	-1114.15	1323.13	3023.81	2934.96	4492.61
2008-09	563.87	760.23	3419.89	-2536.99	-2810.88	-584.03	1775.31	1501.42	2305.78
2009-10	-2369.09	-1564.30	1138.62	-6004.32	-5579.06	-2265.38	-1411.72	-1986.46	778.79
2010-11	-1036.65	-318.87	3908.21	-5798.47	-4890.86	-657.77	-1846.35	-938.74	2403.76
2011-12	60.13	3149.77	5606.78	-5988.65	-2057.61	621.76	-1941.32	1989.72	3198.19
2012-13	2410.77	2957.96	5699.35	-4751.93	-2791.60	3.61	-240.34	1719.99	2810.85
2013-14	1904.61	1951.49	3329.10	-5945.13	-5923.04	-4633.64	-937.27	-915.18	-1745.42
2014-15	-4265.54	-3377.14		-9696.82	-9136.81		-4967.64	-4907.63	

Table No. 16.8

## Decomposition and Financing of Fiscal Deficit

		(Rs. in Crore)														
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15(RE)	2015-16(BE)
<b>A</b>	<b>De-Composition of Fiscal Deficit (1+2)-(3+4)</b>	<b>-3968.01</b>	<b>-2816.04</b>	<b>-3572.81</b>	<b>-1365.99</b>	<b>-276.46</b>	<b>823.18</b>	<b>1323.13</b>	<b>-584.03</b>	<b>-2265.38</b>	<b>-657.76</b>	<b>621.76</b>	<b>3.61</b>	<b>-4633.64</b>	<b>-9136.81</b>	<b>-10400.28</b>
1	Revenue Deficit / Surplus	-2833.75	-1575.91	-1420.92	-522.30	481.20	2260.60	4243.92	3419.89	1138.62	3908.21	5606.78	5699.35	3329.10	3377.14	5101.51
2	Recovery of Loans & Advance	131.66	177.19	273.07	416.95	347.60	285.82	355.30	236.21	356.36	33.82	132.08	142.47	257.21	240.30	240.29
3	Capital Expenditure	886.77	1074.08	852.95	1055.55	1038.06	1451.47	2843.41	* 4029.17	3647.88	4285.10	4496.09	5622.18	7756.40	12254.62	15149.07
4	Disbursement of Loans & Advance	379.15	343.24	1572.01	205.09	67.20	271.77	432.68	210.97	112.48	314.69	621.01	216.03	463.55	499.63	593.01
<b>B</b>	<b>Financing Fiscal Deficit</b>	<b>3968.01</b>	<b>2816.04</b>	<b>3572.81</b>	<b>1365.99</b>	<b>276.46</b>	<b>-823.18</b>	<b>-1323.13</b>	<b>584.03</b>	<b>2265.38</b>	<b>657.76</b>	<b>-621.76</b>	<b>-3.61</b>	<b>4633.64</b>	<b>9136.81</b>	<b>10400.28</b>
1	Public Debt (Net)	2352.24	2130.64	3151.88	1859.13	1057.38	195.16	-1338.07	-340.95	161.44	184.01	-974.01	-1300.31	-2.96	7080.20	9093.67
2	GPF (Net)	910.33	842.31	232.49	558.09	1347.89	597.91	400.17	459.88	1138.06	1222.85	426.47	691.07	689.07	1000.00	800.00
3	Total Debt (Net)	<b>3262.57</b>	<b>2972.96</b>	<b>3384.37</b>	<b>2417.22</b>	<b>2405.27</b>	<b>793.07</b>	<b>-937.90</b>	<b>118.93</b>	<b>1299.50</b>	<b>1406.86</b>	<b>-547.53</b>	<b>-609.23</b>	<b>686.11</b>	<b>8080.20</b>	<b>9893.67</b>
4	Public Account (Net) (other than GPF)	572.82	-329.95	-2.44	-907.93	-1943.98	-1697.17	-1172.28	0.52	1783.10	-641.78	-458.88	1031.18	4148.33	1056.61	506.61
5	Contingency Fund	-66.62	-0.34	-7.06	-19.50	80.80	-137.67	113.67	290.27	-187.90	-176.03	372.19	15.89	-150.00	0.00	0.00
6	Change in Cash Balance(-)/(+)	199.24	173.37	197.95	-123.81	-265.63	218.59	673.38	174.31	-629.32	68.71	12.47	-441.46	-50.80	0.00	0.00
* Includes Rs.250.00 cr. towards the transfer to Contingency Fund																



## Chapter-17

### State Economy

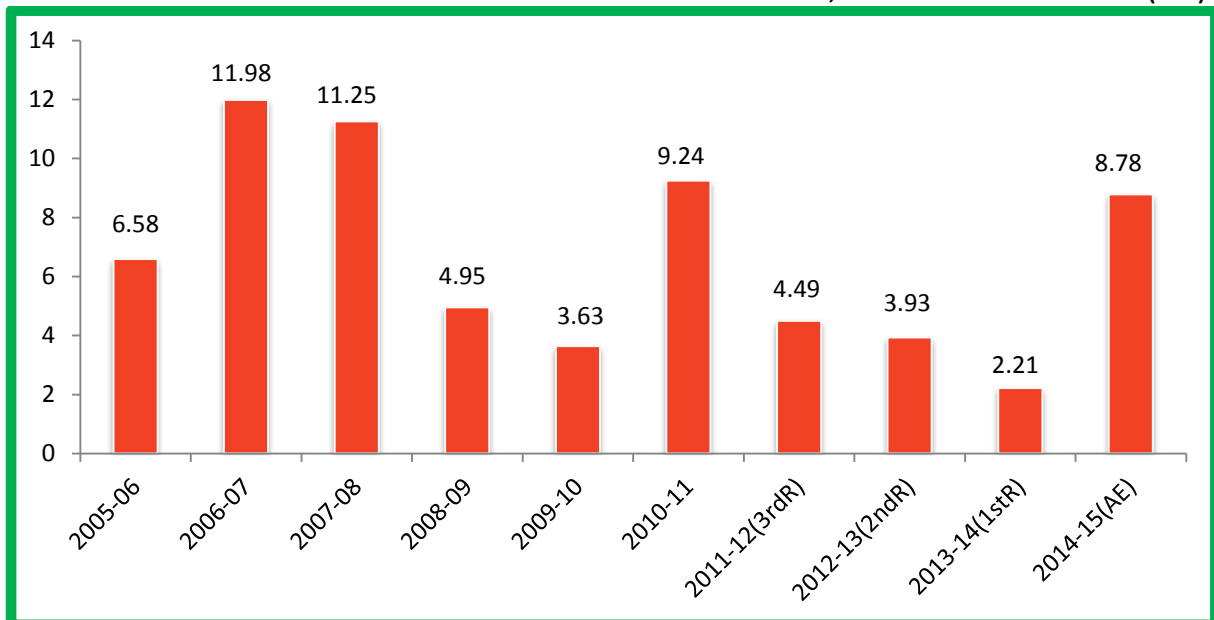
The Economy of Odisha has been growing at a comparatively higher rate since 2002-03 onwards. The economy grew at an annual real average rate of 8.82 percent at 2004-05 prices during the 10<sup>th</sup> plan (2002-07) and 7.05 percent during the 11<sup>th</sup> plan (2007-12). Continuing the momentum the state is all set to achieve a reasonably higher growth rate during the 12<sup>th</sup> plan (2012-17) period.

The Gross State Domestic Product (GSDP) is the single most important tool to measure not just the size but also the economic growth rate of a state. As per the Advance estimates, the anticipated growth rate of Odisha in 2014-15 is 8.78 percent at market prices in real terms at 2004-05 base. The anticipated growth rate is 8.08 percent as per factor cost. Odisha's economy expects to cover with resilience and strength after an economic slowdown with a low growth rate of 2.21 percent in 2013-14 at market prices in real terms.

The growth rates of Odisha's economy for the year 2005-06 to 2014-15(Advance Estimate) in real terms at 2004-05 bases at Market prices are presented in Figure 17.1

**Figure 17.1**

Real Growth Rates of GSDP at Market Prices of Odisha, 2005-06 to 2014-15(AE)

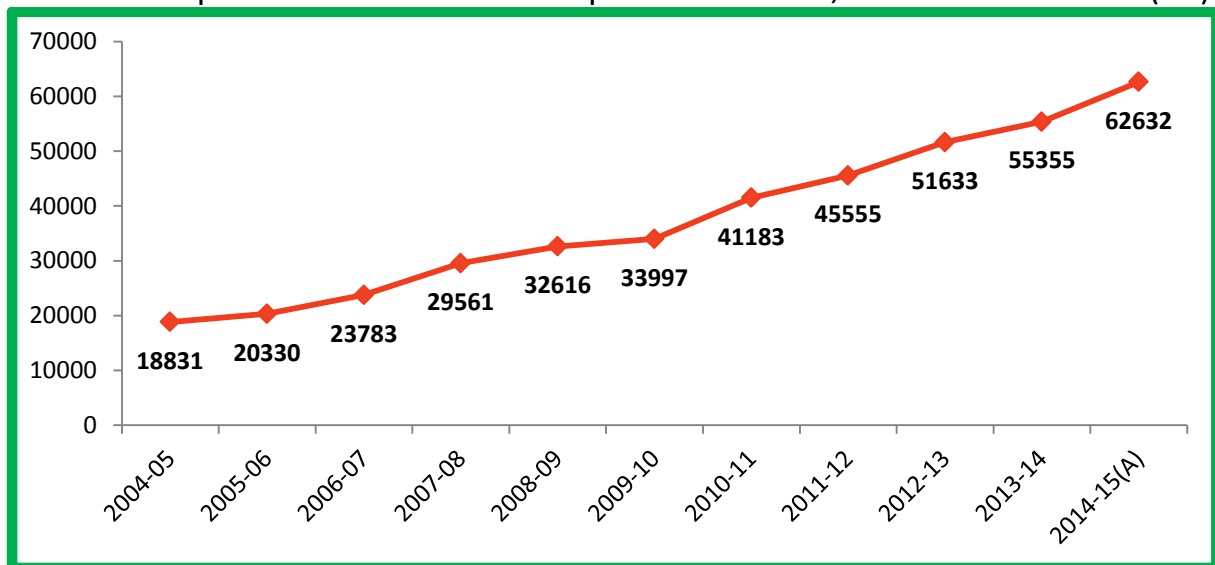


Per capita income is an important indicator of standard of living of the people. Odisha's real per capita income has started rising in recent years.

There has been a reduction in poverty by 24.6 percentage point between 2004-05 and 2011-12. This is the highest level of poverty reduction during the reference period among major states. The rising trends of per capita real Net State Domestic Product (NSDP) for Odisha from 2004-05 to 2014-15(Advance Estimate) at Market prices are presented in Figure 17.2

**Figure 17.2**

Per capita Real NSDP at Market prices of Odisha, 2004-05 to 2014-15(AE)



The per capita income of Odisha during 2014-15 is estimated at Rs 28,384 as per the Advance estimates, which accounted for a growth rate of 7.31 percent over 2013-14. Before the beginning of the 11<sup>th</sup> plan, that is, during 2006-07, the per capita income of Odisha was Rs 21,585. It increased to Rs 25,847 in 2011-12 that is at the end of 11<sup>th</sup> plan, registering a growth of 19.74 percent during the 11<sup>th</sup> plan period. Odisha has been continuously striving to bridge the gap in real per capita income with the national average.

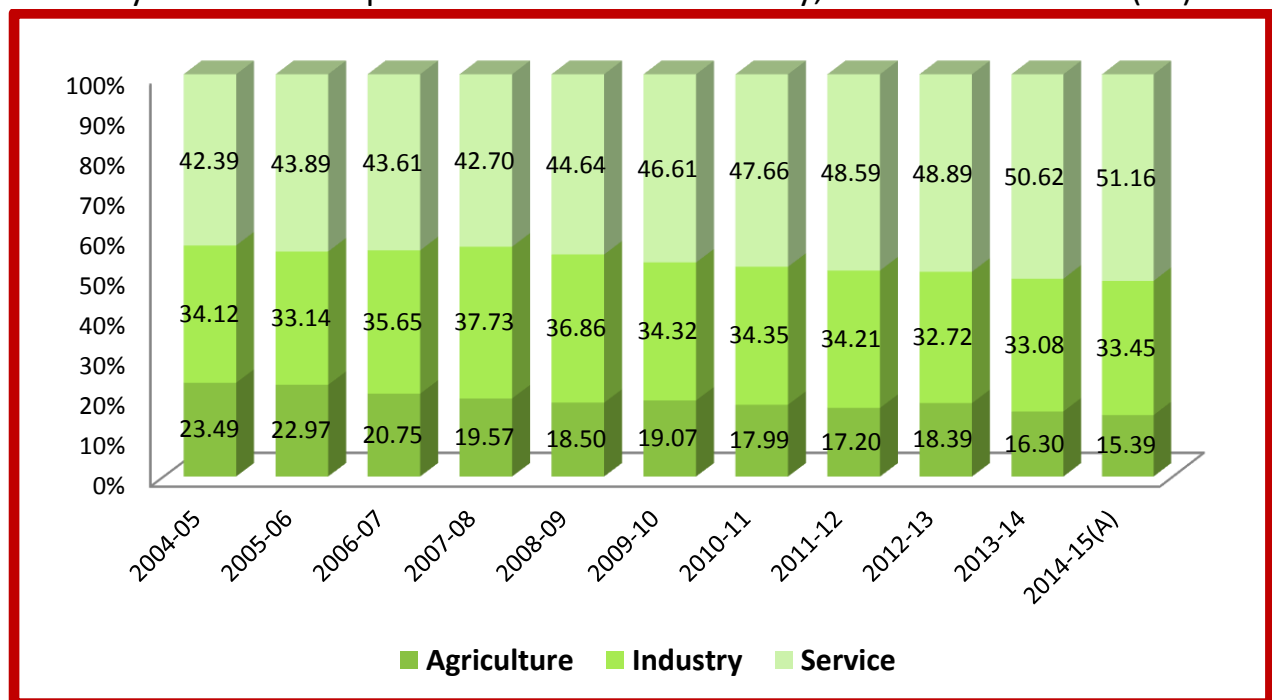
The sectoral performance reflects the change in the magnitude and composition of GSDP of the state economy over time. The changes in the relative sectoral shares in GSDP manifest the structural changes in the economy.

Odisha's economy has been classified as Agriculture, Industry and Services sectors as per **Central Statistical Organisation (CSO)** classification instead of the traditional classification of Primary, Secondary and Tertiary.

The Agriculture sector includes agriculture and animal husbandry, forestry and fisheries. The industry sector includes mining and quarrying, manufacturing, electricity, gas and water supply and construction sectors. The service sector includes trade, hotels and restaurants, transport, storage, communication, Finance, Insurance, Real Estate, Ownership of dwelling, Business services & Legal Services, community, social and personal services including public administration sector.

In recent years, Odisha has witnessed significant structural change over the years. The dynamics of the composition of Odisha’s economy from the year 2004-05 to 2014-15(at factor cost) has been captured in Figure 17.3

**Figure 17.3**  
Dynamics of composition of Odisha’s Economy, 2004-05 to 2014-15(AE)

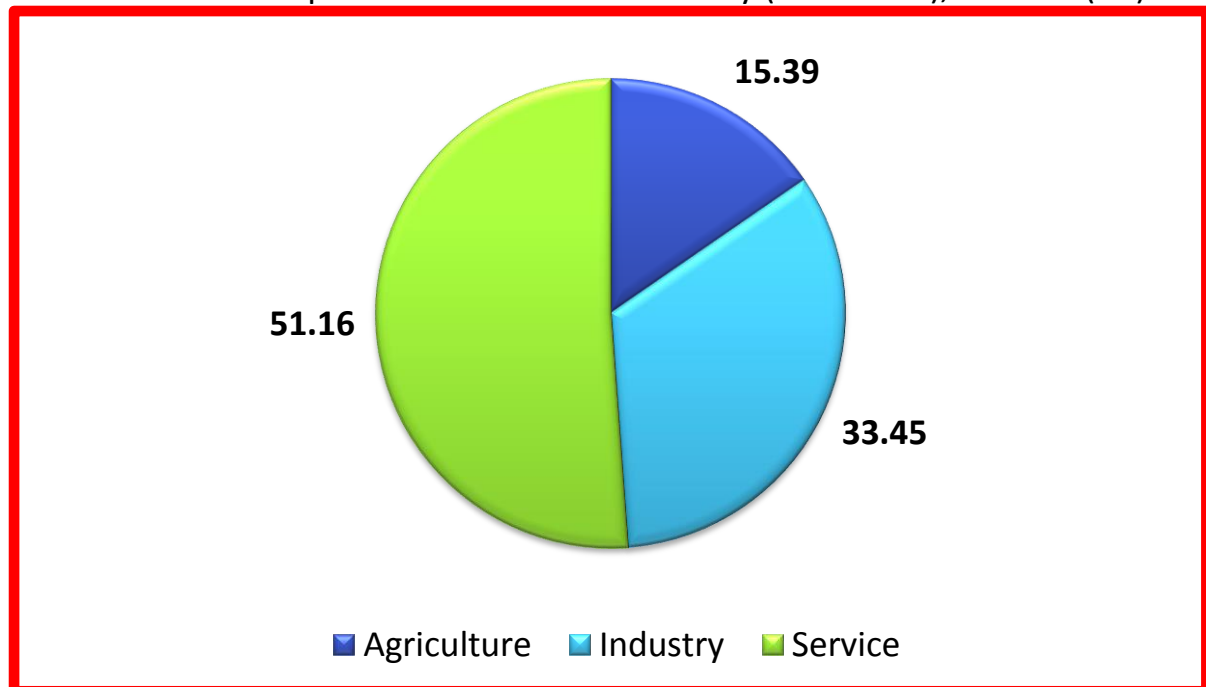


It is clearly becoming less agricultural, more industrial and more service-oriented over time.

In 2013-14, broad Agriculture sector represented only 16.30 percent of Odisha’s GSDP. The broad Service sector and Industry sector represented 50.62 percent and 33.08 percent respectively. During the year 2014-15 the share of the Services sector is expected to be 51.16 percent that of the Industry sector 33.45 percent and that of the Agriculture sector 15.39 percent in real terms at 2004-05 prices. This signifies faster diversification of Odisha’s economy from “agriculture based” to “industries and service sector driven”. This diversification in state economy is in line with national and international

experience. Sectoral shares of GSDP (at factor cost) in 2014-15 at 2004-05 prices are presented in Figure 17.4

**Figure 17.4**  
Sectoral Composition of Odisha's Economy (In Percent), 2014-15(AE)



As is true for the Indian economy in recent years the Services sector dominates the state economy, constituting more than half the state's GSDP.

**17.2 State's Finances:** State's finances were in shambles for a prolonged period in the late nineties and early years of the next decade characterised by persistence of revenue and fiscal deficits. Growing mismatch between revenue earnings and revenue expenditure accentuated by the impact of the recommendations of 5<sup>th</sup> Pay Commission forced the government of the day to resort to borrowing or deficit financing through incremental borrowing leading to accumulation of debt. The State's fiscal capacity was severely compromised with steady accumulation of debt and other liabilities. What should have been a cyclical set back, the imbalance became structural. The problem necessitated a medium term approach to restructuring of state's finances. Odisha approached the problem through adoption of a rule based fiscal policy following enactment of FRBM Act in 2005. As part of this restructuring drive,



the state government concentrated on revenue augmentation, expenditure rationalisation and debt restructuring. Within years of adoption of monitorable medium term fiscal goals, the State has succeeded in bringing about a turnaround in its finances as evident in continuous generation of surplus in revenue account and reining in fiscal deficit within 3% of GSDP. So much so that the State's finances remained relatively immune to the shock of global recession in 2008-09 and 2009-10. Such shock absorbing capacity points to the inherent strength of the fundamentals state's finances and underlines its resilience.

The reform in state's finances has been predominantly revenue led. State's Own Revenue which was 43% of State's Total Revenue Receipts rose to over 50% in 2012-13 and 2013-14. Buoyed by higher revenue receipt and resultant creation of fiscal space, the State has been aggressively pursuing a development programme as evident in substantial investment in physical, social and human capital. Capital outlay averaged 1.33% of GSDP during 2004-05 to till 2006-07. But during the last 3 years (2011-12 to 2013-14) this has risen to an annual average of 2.37% of GSDP. While such increased socio-economic investment has had a wholesome effect on the development indices of the State, it is still to catch up with the national averages. Deficiencies in critical infrastructure in areas of connectivity, irrigation, drinking water supply sanitation the State presents a sorry spectacle. Be it literacy, infant mortality, life expectancy or provision of household electricity or even toilet facility we are lagging behind. Indeed the State requires huge investment in both physical and socio-economic infrastructure.

The Budget Estimates for 2015-16 clearly underscores Government's resolve not only to continue the on-going process fiscal consolidation. The estimates aims at generating revenue surplus and stepping up investment in infrastructure and agriculture while at the same time observing the prudential limits of borrowings. Revenue Surplus and Fiscal Deficit have been estimated to be in the order of 2.60% and 2.99% of GSDP respectively. Debt stock at the year-end has been estimated at 16.27% of GSDP. While State Plan outlay has been enhanced to Rs.44150.00 crore, capital outlay, estimated at Rs.15149.07 crore, represents 4.36% of GSDP up from 3.94% as per the Revised Estimate for 2014-15.

**17.3 GROSS STATE DOMESTIC PRODUCT AT FACTOR COST:** The Gross State Domestic Product (GSDP) at factor cost at current prices for the year 2013-14 is estimated at Rs.272980 crore as against Rs.251220 crore in 2012-13, Rs.220589 crore in 2011-12, registering a rise of 8.66 percent during the year as compared to a rise of 13.89 percent and 11.67 percent in the year 2012-13 and 2011-12, respectively.

As per Advance Estimate of 2014-15, GSDP is likely to attain a level of Rs.310810 crore anticipating a rise of 13.86 percent over the Quick Estimates of 2013-14.

At constant (2004-05) prices, the Gross State Domestic Product for the year 2013-14 is estimated at Rs.137468 crore as against Rs.135010 crore in 2012-13 and Rs.130113 crore in 2011-12 registering a rise of 1.82 percent during the year as compared to a rise of 3.76 percent and 3.98 percent in the year 2012-13 and 2011-12 respectively.

GSDP at constant(2004-05) prices as per Advance Estimate 2014-15 is likely to attain a level of Rs.148576 crore anticipating a rise of 8.08 percent over the Quick Estimates of 2013-14.

**17.4 NET STATE DOMESTIC PRODUCT AT FACTOR COST:** The Net State Domestic Product (NSDP) at factor cost at current prices for the year 2013-14 is estimated at Rs.227877 crore as against Rs.210622 crore in 2012-13 and Rs.183522 crore in 2011-12 registering a rise of 8.19 percent during the year as compared to a rise of 14.77 percent and 11.39 percent in the year 2012-13 and 2011-12 respectively.

As per Advance Estimate of 2014-15, NSDP is likely to attain a level of Rs.260222 crore anticipating a rise of 14.19 percent over the Quick Estimates of 2013-14.

At constant (2004-05) prices, the Net State Domestic Product for the year 2013-14 is estimated at Rs.108081 crore as against Rs.107664 crore in 2012-13 and Rs.103628 crore in 2011-12 registering a low growth of 0.39 percent during the year as compared to rise of 3.89 percent and 3.75 percent in the year 2012-13 and 2011-12 respectively.

NSDP as per Advance Estimate is likely to attain a level of Rs.116566 crore anticipating a rise of 7.85 percent over the Quick Estimates of 2013-14.

**17.5 PER CAPITA INCOME:** Per Capita NSDP (Factor Cost) at current prices for the year 2013-14 is estimated at Rs.52559 as against Rs.49227 in 2012-13 and Rs.43463 in 2011-12 registering a rise of 6.77 percent during the year as compared to a rise of 13.26 percent and 9.93 percent in the year 2012-13 and 2011-12 respectively.

Per Capita NSDP at Market Price at current prices for the year 2013-14 is estimated at Rs.55355 as against Rs.51633 in 2012-13 and Rs.45555 in 2011-12 registering a rise of 7.21 percent during the year as compared to a rise of 13.34 percent and 10.61 percent in the year 2012-13 and 2011-12 respectively. As per Advance Estimate of 2014-15, per capita NSDP (Factor Cost) at current prices is likely to attain a level of Rs.59229 anticipating a rise of 12.69 percent over the Quick Estimates of 2013-14.

As per Advance Estimate of 2014-15, per capita NSDP at Market Prices at current prices is likely to attain a level of Rs.62632 anticipating a rise of 13.15 percent over the Quick Estimates of 2013-14.

In real term, that is, at constant(2004-05) prices, the Per Capita Net State Domestic Product(Factor Cost) for the year 2013-14 is estimated at Rs.24929 as against Rs.25163 in 2012-13 and Rs.24542 in 2011-12 registering a negative growth of 0.93 percent during the year as against 2.53 percent in the year 2012-13 and 2.39 percent in the year 2011-12.

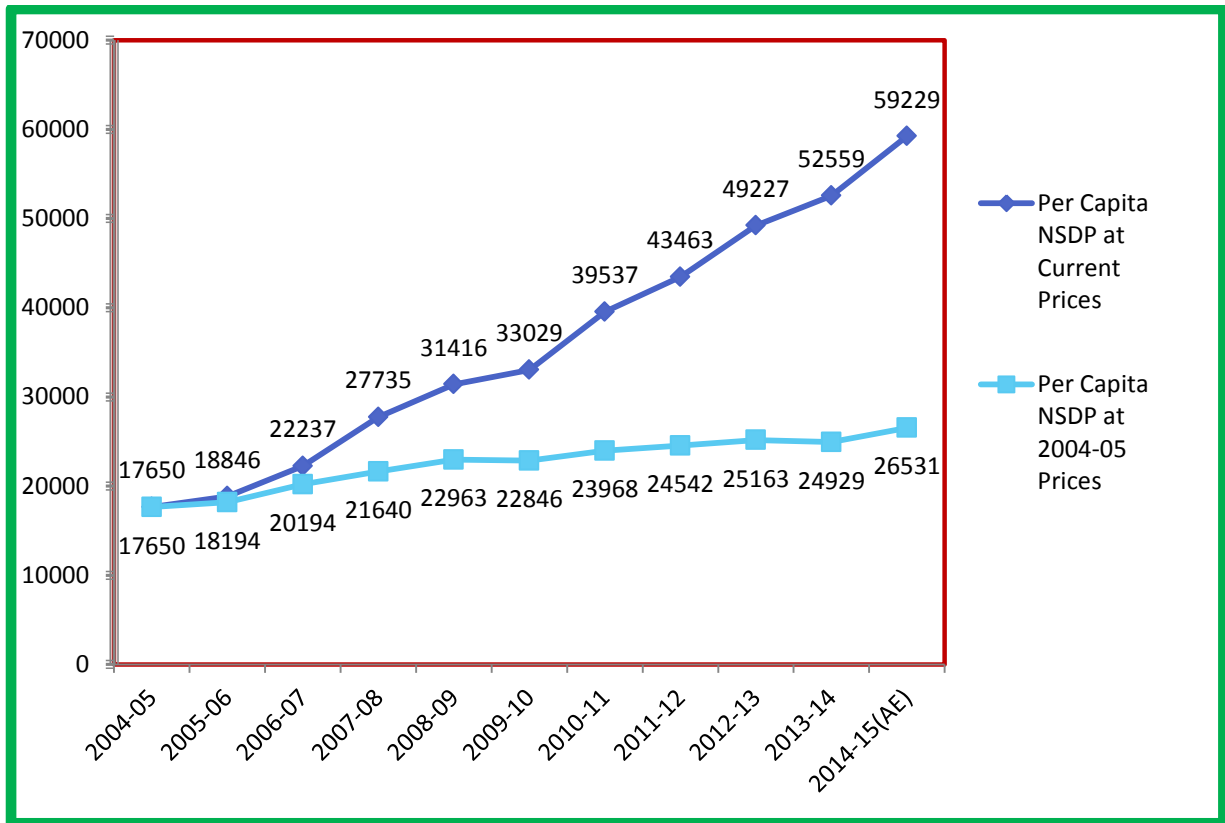
At constant (2004-05) prices, the Per Capita Net State Domestic Product at Market Price for the year 2013-14 is estimated at Rs.26450 as against Rs.26551 in 2012-13 and Rs.25847 in 2011-12 registering a negative growth of 0.38 percent during the the year as against 2.72 percent in the year 2012-13 and 3.03 percent in the year 2011-12.

Per Capita NSDP (Factor Cost) as per Advance Estimate in real term is likely to attain a level of Rs.26531 anticipating a rise of 6.43 percent over the Quick Estimates of 2013-14.

Per Capita NSDP at Market Price as per Advance Estimate in real term is likely to attain a level of Rs.28384 anticipating a rise of 7.31 percent over the Quick Estimates of 2013-14.

**Figure 17.5**

Per Capita Net State Domestic Product at factor cost at Current and Constant (2004-05) Prices (In Rupees)



**17.6** Various other important aspects / dimensions of the State's economy as reflected in the macro aggregates over a period of time has been captured in Table No. 17.1 to 17.11.

**Table No.17.1**  
**GSDP, NSDP, PER-CAPITA OF ODISHA**

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		GSDP (Rs. in Cr.)	NSDP (Rs. in Cr.)	PER-CAPITA (InRupees)	GSDP (Rs. in Cr.)	NSDP (Rs. in Cr.)	PER-CAPITA (In Rupees)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2005-2006	85096	73550	18846	82145	71005	18194
2.	2006-2007	101839	87921	22237	92701	79845	20194
3.	2007-2008	129274	111109	27735	102846	86692	21640
4.	2008-2009	148491	127516	31416	110812	93207	22963
5.	2009-2010	162946	135837	33029	115851	93957	22846
6.	2010-2011	197530	164760	39537	125131	99880	23968
7.	2011-2012 (3rdR)	220589	183522	43463	130113	103628	24542
8.	2012-2013 (2ndR)	251220	210622	49227	135010	107664	25163
9.	2013-2014 (1stR)	272980	227877	52559	137468	108081	24929
10.	2014-2015 (AE)	310810	260222	59229	148576	116566	26531
11.	2015-2016 (Estimate)	348107			160462		

**GROWTH OF GSDP, NSDP, PER-CAPITA OF ODISHA**

Sl. No.	Year	At Current Prices (in Percentage)			At 2004-05 Prices (in Percentage)		
		GSDP	NSDP	PER-CAPITA	GSDP	NSDP	PER-CAPITA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2005-2006	9.48	8.18	6.78	5.68	4.44	3.08
2.	2006-2007	19.68	19.54	17.99	12.85	12.45	10.99
3.	2007-2008	26.94	26.37	24.72	10.94	8.58	7.16
4.	2008-2009	14.86	14.77	13.27	7.75	7.51	6.11
5.	2009-2010	9.74	6.53	5.13	4.55	0.81	-0.51
6.	2010-2011	21.22	21.29	19.70	8.01	6.30	4.91
7.	2011-2012 (3rdR)	11.67	11.39	9.93	3.98	3.75	2.39
8.	2012-2013 (2ndR)	13.89	14.77	13.26	3.76	3.89	2.53
9.	2013-2014 (1stR)	8.66	8.19	6.77	1.82	0.39	-0.93
10.	2014-2015 (AE)	13.86	14.19	12.69	8.08	7.85	6.43
11.	2015-2016 (Estimate)	12.00			8.00		

Source :- Directorate of Economics and Statistics, Odisha

**Table No.17. 2**  
**7CAD5F-6CB OF GROWTH IN ECONOMY OF INDIA AND ODISHA**

Sl. No.	Year	AT CURRENT PRICES								
		India		Odisha		India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9)
		GDP ('Rs in crore)	Growth rate (%)	GSDP (Rs in crore)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	2005-2006	3390503	14.10	85096	9.48	27131	12.38	18846	6.78	8285
2	2006-2007	3953276	16.60	101839	19.68	31206	15.02	22237	17.99	8969
3	2007-2008	4582086	15.91	129274	26.94	35825	14.80	27735	24.72	8090
4	2008-2009	5303567	15.75	148491	14.87	40775	13.82	31416	13.27	9359
5	2009-2010	6108903	15.18	162946	9.73	46249	13.42	33029	5.13	13220
6	2010-2011	7248860	18.66	197530	21.22	54021	16.80	39537	19.70	14484
7	2011-2012 (3rdR)	8391691	15.77	220589	11.67	61855	14.50	43463	9.93	18392
8	2012-2013 (2ndR)	9388876	11.88	251220	13.89	67839	9.67	49227	13.26	18612
9	2013-2014 (1stR)	10472807	11.54	272980	8.66	74380	9.64	52559	6.77	21821
10	2014-2015 (AE)			310810	13.86			59229	12.69	
11	2015-2016 (Estimate)			348107	12.00					
Sl. No.	Year	AT 2004-05 PRICES								
		India				India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9)
		GDP ('Rs in crore)	Growth rate(%)	GSDP (Rs.in crore)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	2005-2006	3253073	9.48	82145	5.68	26015	7.75	18194	3.08	7821
2	2006-2007	3564364	9.57	92701	12.85	28067	7.89	20194	10.99	7873
3	2007-2008	3896636	9.32	102846	10.94	30332	8.07	21640	7.16	8692
4	2008-2009	4158676	6.72	110812	7.75	31754	4.69	22963	6.11	8791
5	2009-2010	4516071	8.59	115851	4.55	33901	6.76	22846	-0.51	11055
6	2010-2011	4918533	8.91	125131	8.01	36202	6.79	23968	4.91	12234
7	2011-2012 (3rdR)	5247530	6.69	130113	3.98	38048	5.10	24542	2.39	13506
8	2012-2013 (2nd R)	5482111	4.47	135010	3.76	38856	2.12	25163	2.53	13693
9	2013-2014 (1stR)	5741791	4.74	137468	1.82	39904	2.70	24929	-0.93	14975
10	2014-2015 (AE)			148576	8.08			26531	6.43	
11	2015-2016 (Estimated)			160462	8.00					
Source :- Directorate of Economics and Statistics, Odisha										

**Table No.17.3**  
**Comparison between Per Capita Income of India (NNI)**  
**and Percapita Income of Odisha (NSDP)**

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		Per Capita NNI	Per Capita NSDP (Rupees)	Gap	Per Capita NNI	Per Capita NSDP (Rupees)	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	1950-51	264	204	60	7114	6395	719
2.	1951-52	274	239	35	7200	6953	247
3.	1952-53	265	243	22	7299	6978	321
4.	1953-54	285	251	34	7650	7220	430
5.	1954-55	263	248	15	7927	7101	826
6.	1955-56	262	251	11	7996	7282	714
7.	1956-57	308	260	48	8284	7251	1033
8.	1957-58	308	240	68	7995	6281	1714
9.	1958-59	337	270	67	8422	7051	1371
10.	1959-60	346	275	71	8425	7323	1102
11.	1960-61	373	297	76	8889	7564	1325
12.	1961-62	383	316	67	8938	7902	1036
13.	1962-63	400	379	21	8901	8555	346
14.	1963-64	448	427	21	9149	8971	178
15.	1964-65	513	461	52	9627	9410	217
16.	1965-66	522	450	72	9003	8381	622
17.	1966-67	581	535	46	8876	8636	240
18.	1967-68	669	579	90	9388	8461	927
19.	1968-69	689	618	71	9397	9278	119
20.	1969-70	740	648	92	9800	9044	756
21.	1970-71	763	654	109	10016	9239	777
22.	1971-72	792	649	143	9855	8238	1617
23.	1972-73	850	774	76	9571	8879	692
24.	1973-74	1021	932	89	9792	9298	494
25.	1974-75	1169	963	206	9658	7955	1703
26.	1975-76	1204	980	224	10326	9089	1237
27.	1976-77	1266	944	322	10192	8481	1711
28.	1977-78	1421	1132	289	10748	9693	1055
29.	1978-79	1492	1178	314	11111	10185	926
30.	1979-80	1578	1221	357	10201	8670	1531
31.	1980-81	1852	1675	177	10712	9745	967
32.	1981-82	2115	1827	288	11091	9461	1630
33.	1982-83	2291	1903	388	11089	8956	2133
34.	1983-84	2634	2364	270	11742	10587	1155
35.	1984-85	2878	2309	569	11889	9804	2085
36.	1985-86	3128	2689	439	12095	10862	1233

**Table No.17.3**  
**Comparison between Per Capita Income of India (NNI)**  
**and Percapita Income of Odisha (NSDP)**

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		Per Capita NNI	Per Capita NSDP (Rupees)	Gap	Per Capita NNI	Per Capita NSDP (Rupees)	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
37.	1986-87	3408	2854	554	12328	10792	1536
38.	1987-88	3760	2857	903	12417	10240	2177
39.	1988-89	4384	3501	883	13418	11943	1475
40.	1989-90	4934	3322	1612	13947	12654	1293
41.	1990-91	5621	3771	1850	14330	10452	3878
42.	1991-92	6295	4696	1599	14157	11339	2818
43.	1992-93	7086	4941	2145	14643	10887	3756
44.	1993-94	8106	5589	2517	15181	11546	3635
45.	1994-95	9292	6634	2658	15835	11938	3897
46.	1995-96	10695	7953	2742	16675	12211	4464
47.	1996-97	12250	7606	4644	17714	11305	6409
48.	1997-98	13352	9154	4198	18103	12714	5389
49.	1998-99	15158	10060	5098	18934	12898	6036
50.	1999-2000	16437	11935	4502	19993	14862	5131
51.	2000-01	17295	11810	5485	20362	14263	6099
52.	2001-02	18450	12380	6070	21065	14693	6372
53.	2002-03	19653	12994	6659	21575	14485	7090
54.	2003-04	21729	15441	6288	23005	16029	6976
55.	2004-05	24143	17650	6493	24143	17650	6493
56.	2005-06	27131	18846	8285	26015	18194	7821
57.	2006-07	31206	22237	8969	28067	20194	7873
58.	2007-08	35825	27735	8090	30332	21640	8692
59.	2008-09	40775	31416	9359	31754	22963	8791
60.	2009-10	46249	33029	13220	33901	22846	11055
61.	2010-11	54021	39537	14484	36202	23968	12234
62.	2011-12 (3rd R)	61855	43463	18392	38048	24542	13506
63.	2012-13 (2nd R)	67839	49227	18612	38856	25163	13693
64.	2013-14 (1stR)	74380	52559	21821	39904	24929	14975
65.	2014-15 (AE)		59229			26531	

*Source: Directorate of Economic and Statistics , Odisha*



**Table No.17.4**  
**Growth Rate over the Previous Year in the Economy**  
**of Odisha during 8th, 9th, 10th, 11th and 12th Plan Periods**

Year	GSDP		NSDP		Per Capita NSDP	
	At Current Prices	At 2004-05 Prices	At current Prices	At 2004-05 Prices	At current Prices	At 2004-05 Prices
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Eighth Plan (1992-1997)</b>						
1992-93	7.91	-1.77	7.00	-2.36	5.21	-3.99
1993-94	14.66	7.36	14.99	7.81	13.11	6.05
1994-95	20.13	5.16	20.60	5.05	18.70	3.40
1995-96	21.32	4.12	21.75	3.88	19.89	2.29
1996-97	-1.17	-4.85	-2.92	-6.03	-4.36	-7.42
<b>Eighth Plan Average</b>	<b>12.57</b>	<b>2.00</b>	<b>12.28</b>	<b>1.67</b>	<b>10.51</b>	<b>0.07</b>
<b>Ninth Plan (1997-2002)</b>						
1997-98	21.10	13.39	22.08	14.09	20.35	12.46
1998-99	11.10	2.84	11.43	2.86	9.90	1.45
1999-00	12.55	8.59	20.45	17.00	18.63	15.23
2000-01	1.09	-1.72	0.25	-2.78	-1.04	-4.04
2001-02	6.79	4.81	6.13	4.30	4.83	3.02
<b>Ninth Plan Average</b>	<b>10.53</b>	<b>5.58</b>	<b>12.07</b>	<b>7.09</b>	<b>10.53</b>	<b>5.63</b>
<b>Tenth Plan (2002-2007)</b>						
2002-2003	5.99	-0.08	6.16	-0.29	4.96	-1.42
2003-2004	20.62	12.84	20.16	11.90	18.83	10.66
2004-2005	17.59	12.82	16.11	11.85	14.31	10.12
2005-2006	9.48	5.68	8.18	4.44	6.78	3.08
2006-2007	19.68	12.85	19.54	12.45	17.99	10.99
<b>Tenth Plan Average</b>	<b>14.67</b>	<b>8.82</b>	<b>14.03</b>	<b>8.07</b>	<b>12.57</b>	<b>6.69</b>
<b>Eleventh Plan (2007-2012)</b>						
2007-2008	26.94	10.94	26.37	8.58	24.73	7.16
2008-2009	14.86	7.75	14.77	7.52	13.27	6.11
2009-2010	9.74	4.55	6.53	0.80	5.13	-0.51
2010-2011	21.22	8.01	21.29	6.30	19.71	4.91
2011-2012 (3rd R)	11.67	3.98	11.39	3.75	9.93	2.39
<b>Eleventh Plan Average</b>	<b>16.89</b>	<b>7.05</b>	<b>16.07</b>	<b>5.39</b>	<b>14.55</b>	<b>4.01</b>
<b>Twelfth Plan(2012-17)</b>						
2012-2013 (2ndR)	13.89	3.76	14.77	3.89	13.26	2.53
2013-2014 (1st R)	8.66	1.82	8.19	0.39	6.77	-0.93
2014-15 (AE)	13.86	8.08	14.19	7.85	12.69	6.43

Table No. 17.5

GSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																													
Sl. No	Name of the State	GSDP at Current Prices (Rs.in Crore)							GSDP at 2004-05 Prices (Rs.in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at 2004-05 Prices over the previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
1	Andhra Pradesh	364813	426765	476835	683762	662592	754409	854822	306645	327731	342571	382459	411184	432112	457351	21.19	16.98	11.73	43.40	-3.10	13.86	13.31	12.02	6.88	4.53	11.64	7.51	5.09	5.84
2	Arunachal Pradesh	4810	5687	7474	9018	10396	11817	13491	4227	4596	5020	5210	5444	5697	6141	17.09	18.23	31.42	20.66	15.28	13.67	14.17	12.06	8.73	9.23	3.78	4.49	4.65	7.79
3	Assam	71076	81074	95975	112688	125820	141621	162652	60568	64033	69794	74880	78851	83630	88537	9.87	14.07	18.38	17.41	11.65	12.56	14.85	4.82	5.72	9.00	7.29	5.30	6.06	5.87
4	Bihar	113680	142279	162923	203555	243269	296153	343054	93774	107412	113158	130171	143560	158971	174734	12.85	25.16	14.51	24.94	19.51	21.74	15.84	4.04	14.54	5.35	15.03	10.29	10.73	9.92
5	Chattisgarh	80255	96972	99364	119420	144382	163461	185060	63644	68982	71343	78903	84409	88986	94560	20.01	20.83	2.47	20.18	20.90	13.21	13.21	8.61	8.39	3.42	10.60	6.98	5.42	6.26
6	Delhi	157947	189533	217619	252753	296957	348221	404576	137961	155791	168638	180765	197544	215971	236156	16.49	20.00	14.82	16.14	17.49	17.26	16.18	11.19	12.92	8.25	7.19	9.28	9.33	9.35
7	Goa	19565	25414	29126	33605	43255	42407	NA	15875	17466	19248	22499	27045	28155	NA	18.41	29.90	14.61	15.38	28.72	-1.96	NA	5.54	10.02	10.20	16.89	20.21	4.10	NA
8	Gujarat	329285	367912	431262	521519	594563	670016	NA	281273	300341	334127	367581	395738	427219	NA	16.07	11.73	17.22	20.93	14.01	12.69	NA	11.00	6.78	11.25	10.01	7.66	7.96	NA
9	Haryana	151596	182522	223600	260621	298786	339451	383911	126171	136478	152474	163770	176918	186738	198858	17.76	20.40	22.51	16.56	14.64	13.61	13.10	8.45	8.17	11.72	7.41	8.03	5.55	6.49
10	Himachal Pradesh	33963	41483	48189	57452	64957	73710	82585	30917	33210	35897	39054	41908	44480	47255	12.19	22.14	16.17	19.22	13.06	13.48	12.04	8.55	7.42	8.09	8.79	7.31	6.14	6.24
11	Jammu & Kashmir	37099	42315	48385	58073	68185	77558	87319	32561	34664	36225	38270	41312	43165	45399	11.64	14.06	14.34	20.02	17.41	13.75	12.59	6.40	6.46	4.50	5.65	7.95	4.49	5.18
12	Jharkhand	83950	87794	100621	127281	135618	151655	172773	71377	70129	77240	89491	93510	100461	109408	25.42	4.58	14.61	26.50	6.55	11.83	13.93	20.52	-1.75	10.14	15.86	4.49	7.43	8.91
13	Karnataka	270629	310312	337559	410703	455212	519109	582754	228202	244421	247590	272721	282784	298241	314356	19.10	14.66	8.78	21.67	10.84	14.04	12.26	12.60	7.11	1.30	10.15	3.69	5.47	5.40
14	Kerala	175141	202783	231999	263773	307906	349338	NA	154093	162659	177571	189851	204957	221850	NA	13.89	15.78	14.41	13.70	16.73	13.46	NA	8.77	5.56	9.17	6.92	7.96	8.24	NA
15	Madhya Pradesh	161479	197276	227557	263396	311670	372171	450900	135986	152946	167564	178144	195409	214741	238526	11.69	22.17	15.35	15.75	18.33	19.41	21.15	4.69	12.47	9.56	6.31	9.69	9.89	11.08

Table No. 17.5

GSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																													
Sl. No	Name of the State	GSDP at Current Prices (Rs.in Crore)							GSDP at 2004-05 Prices (Rs.in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at 2004-05 Prices over the previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
16	Maharashtra	684817	753969	855751	1049150	1175419	1323768	1476233	594832	610191	666944	742042	777791	825832	897786	17.16	10.10	13.50	22.60	12.04	12.62	11.52	11.26	2.58	9.30	11.26	4.82	6.18	8.71
17	Manipur	6783	7399	8254	9137	11083	12484	NA	5900	6287	6720	6681	7335	7625	NA	10.53	9.08	11.56	10.70	21.30	12.64	NA	5.96	6.56	6.89	-0.58	9.79	3.95	NA
18	Meghalaya	9735	11617	12709	14583	17199	18296	21045	7970	9001	9591	10413	11723	11978	13465	12.87	19.33	9.40	14.75	17.94	6.38	15.03	4.51	12.94	6.55	8.57	12.58	2.18	12.41
19	Mizoram	3816	4577	5260	6388	6890	8390	NA	3336	3781	4249	4979	4852	5203	NA	15.99	19.94	14.92	21.44	7.86	21.77	NA	10.98	13.34	12.38	17.18	-2.55	7.23	NA
20	Nagaland	8075	9436	10527	11759	13859	15676	17749	7445	7917	8463	9254	10024	10671	11367	11.27	16.85	11.56	11.70	17.86	13.11	13.22	7.31	6.34	6.90	9.35	8.32	6.45	6.52
21	Odisha	129274	148491	162946	197530	214583	255459	288414	102846	110812	115851	125131	129864	140367	148226	26.94	14.87	9.73	21.22	8.63	19.05	12.90	10.94	7.75	4.55	8.01	3.78	8.09	5.60
22	Punjab	152245	174039	197500	226204	256374	285165	317054	123223	130431	138636	147670	157303	164548	173221	19.76	14.32	13.48	14.53	13.34	11.23	11.18	9.05	5.85	6.29	6.52	6.52	4.61	5.27
23	Rajasthan	194822	230949	265825	338348	403422	459215	513688	160017	174556	186245	213079	224103	234230	244997	13.90	18.54	15.10	27.28	19.23	NA	11.86	5.14	9.09	6.70	14.41	5.17	4.52	4.60
24	Sikkim	2506	3229	6133	7412	8907	10473	12377	2178	2535	4401	4784	5299	5703	6152	15.96	28.85	89.93	20.85	20.17	17.58	18.18	7.61	16.39	73.61	8.70	10.77	7.62	7.87
25	Tamil Nadu	350819	401336	479733	584896	667202	744859	854238	305157	321793	356632	403416	433238	447944	480618	12.98	14.40	19.53	21.92	14.07	11.64	14.68	6.13	5.45	10.83	13.12	7.39	3.39	7.29
26	Tripura	11797	13573	15403	17868	20982	23855	NA	10988	12025	13306	14387	15637	16997	NA	8.09	15.05	13.48	16.00	17.43	13.69	NA	7.70	9.44	10.65	8.12	8.69	8.70	NA
27	Uttarakhand	45856	56025	70730	83969	97858	107868	122433	38022	42832	50598	55667	60880	64293	67927	24.63	22.18	26.25	18.72	16.54	10.23	13.50	18.12	12.65	18.13	10.02	9.36	5.61	5.65
28	Uttar Pradesh	383026	444685	523394	600286	685292	782285	890265	322214	344726	367417	396309	418403	443191	465969	13.89	16.10	17.70	14.69	14.16	14.15	13.80	7.32	6.99	6.58	7.86	5.57	5.92	5.14
29	West Bengal	299483	341942	398880	460959	538316	612701	700117	257632	270248	291955	308837	323419	345156	374899	14.45	14.18	16.65	15.56	16.78	13.82	14.27	7.76	4.90	8.03	5.78	4.72	6.72	8.62
30	All-India GDP	4582086	5303567	6108903	7248860	8391691	9388876	10472807	3896636	4158676	4516071	4918533	5247530	5482111	5741791	15.91	15.75	15.18	18.66	15.77	11.88	11.54	9.32	6.72	8.59	8.91	6.69	4.47	4.74

Source: Directorate of Economics &amp; Statistics, Odisha and Central Statistical Organisation, New Delhi.

Table No.17.6

## NSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	NSDP at Current Prices (Rs. in crore)							NSDP at 2004-05 Prices (Rs. in crore)							Growth of NSDP at Current Prices over the Previous year (as %)							Growth of NSDP at 2004-05 Prices over the Previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
1.	Andhra Pradesh	325955	384005	427560	524695	594117	678524	770225	272726	292258	303668	338164	362808	382633	405482	21.12	17.81	11.34	22.72	13.23	14.21	13.51	11.50	7.16	3.90	11.36	7.29	5.46	5.97
2.	Arunachal Pradesh	4407	5199	6840	8352	9632	10941	12468	3873	4191	4530	4725	4942	5146	5549	17.05	17.97	31.56	22.11	15.33	13.59	13.96	12.00	8.21	8.09	4.30	4.59	4.13	7.83
3.	Assam	62342	71478	85253	100627	112126	126149	146199	52968	56123	61294	65726	69035	73081	77376	9.31	14.65	19.27	18.03	11.43	12.51	15.89	4.27	5.96	9.21	7.23	5.03	5.86	5.88
4.	Bihar	102853	129690	148151	185745	222442	271439	315529	85915	97284	101938	117503	129521	143312	158117	12.62	26.09	14.23	25.38	19.76	22.03	16.24	5.35	13.23	4.78	15.27	10.23	10.65	10.33
5.	Chattisgarh	69348	82809	84196	102912	123333	137756	154488	54112	57662	59263	64977	66226	71241	74500	20.53	19.41	1.67	22.23	19.84	11.69	12.15	8.08	6.56	2.78	9.64	1.92	7.57	4.57
6.	Delhi	149519	178822	205376	241234	282717	332521	387097	130683	146961	159044	172235	187672	205396	224655	16.56	19.60	14.85	17.46	17.20	17.62	16.41	11.27	12.46	8.22	8.29	8.96	9.44	9.38
7.	Goa	17045	22149	25224	29387	38061	37035	NA	13655	14728	16119	19293	23279	24403	NA	18.42	29.94	13.88	16.50	29.52	-2.70	NA	4.36	7.86	9.44	19.69	20.66	4.83	NA
8.	Gujarat	281579	314485	371187	454853	518560	584367	NA	239253	249480	284732	315892	341723	368907	NA	16.97	11.69	18.03	22.54	14.01	12.69	NA	11.82	4.27	14.13	10.94	8.18	7.95	NA
9.	Haryana	136584	164636	203855	237163	273192	310990	350167	112896	121588	136780	146053	158524	167389	178458	17.64	20.54	23.82	16.34	15.19	13.84	12.60	7.83	7.70	12.49	6.78	8.54	5.59	6.61
10.	Himachal Pradesh	28873	33115	39141	46216	51885	58489	64995	26362	27649	29149	31590	33955	36063	38374	10.00	14.69	18.20	18.08	12.27	12.73	11.12	6.22	4.88	5.43	8.37	7.49	6.21	6.41
11.	Jammu & Kashmir	30720	34290	38718	46740	53361	61544	70874	27387	29102	30512	32256	34040	35562	37563	11.10	11.62	12.91	20.72	14.17	15.34	15.16	6.18	6.26	4.85	5.72	5.53	4.47	5.63
12.	Jharkhand	74388	76234	87112	108652	115975	129402	150333	63005	60472	66465	76134	80157	86861	94121	27.13	2.48	14.27	24.73	6.74	11.58	16.18	22.28	-4.02	9.91	14.55	5.28	8.36	8.36
13.	Karnataka	243028	278534	300747	368338	406821	462395	516516	203810	218309	218363	240817	248040	259500	274531	19.24	14.61	7.97	22.47	10.45	13.66	11.70	12.55	7.11	0.02	10.28	3.00	4.62	5.79
14.	Kerala	153981	180134	206070	233177	272065	309332	NA	135747	144094	157123	167178	180812	196077	NA	13.97	16.98	14.40	13.15	16.68	13.70	NA	8.92	6.15	9.04	6.40	8.16	8.44	NA
15.	Madhya Pradesh	142917	175503	202225	232794	276789	333010	406055	119958	135124	147933	155701	170879	188480	209806	11.95	22.80	15.23	15.12	18.90	20.31	21.93	4.73	12.64	9.48	5.25	9.75	10.30	11.31
16.	Maharashtra	619884	677781	770794	950771	1064689	1196754	1333684	538081	546533	599338	667625	698086	739040	811268	17.65	9.34	13.72	23.35	11.98	12.40	11.44	11.64	1.57	9.66	11.39	4.56	5.87	9.77

Table No.17.6

## NSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	NSDP at Current Prices (Rs. in crore)							NSDP at 2004-05 Prices (Rs. in crore)							Growth of NSDP at Current Prices over the Previous year (as %)							Growth of NSDP at 2004-05 Prices over the Previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
17.	Manipur	6049	6614	7372	8020	9746	10919	NA	5267	5652	6039	5862	6420	6620	NA	9.92	9.34	11.46	8.79	21.52	12.04	NA	5.51	7.31	6.85	-2.93	9.52	3.12	NA
18.	Meghalaya	8619	10341	11122	12852	15144	16070	18504	6991	7889	8396	9226	10299	10490	11838	11.92	19.98	7.55	15.55	17.83	6.11	15.15	3.14	12.85	6.43	9.89	11.63	1.85	12.85
19.	Mizoram	3411	4154	4717	5772	6230	7556	NA	2988	3437	3832	4539	4405	4688	NA	15.86	21.78	13.55	22.37	7.93	21.28	NA	10.95	15.03	11.49	18.45	-2.95	6.42	NA
20.	Nagaland	7477	8784	9711	10850	12788	14441	16328	6978	7422	7842	8587	9291	9887	10522	11.13	17.48	10.55	11.73	17.86	12.93	13.07	8.12	6.36	5.66	9.50	8.20	6.41	6.42
21.	Odisha	111109	127516	135837	164760	176821	210683	235166	86692	93207	93957	99880	101980	108742	112253	26.37	14.77	6.53	21.29	7.32	19.15	11.62	8.58	7.52	0.80	6.30	2.10	6.63	3.23
22.	Punjab	135706	154827	176187	202025	227387	251852	281128	108738	114766	122097	129983	136987	142527	149948	20.08	14.09	13.80	14.67	12.55	10.76	11.62	8.66	5.54	6.39	6.46	5.39	4.04	5.21
23.	Rajasthan	172250	203939	233767	300907	361067	410834	459322	140471	152284	161159	185366	194651	203298	212523	13.75	18.40	14.63	28.72	19.99	13.78	11.80	4.56	8.41	5.83	15.02	5.01	4.44	4.54
24.	Sikkim	2139	2796	5463	6636	8029	9432	11137	1862	2106	3659	4028	4548	4886	5271	14.32	30.72	95.39	21.47	20.99	17.47	18.08	5.80	13.10	73.74	10.08	12.91	7.43	7.88
25.	Tamil Nadu	313812	359391	430013	527912	602851	671728	771762	272340	286744	316760	359961	386508	397471	427182	13.41	14.52	19.65	22.77	14.20	11.43	14.89	6.26	5.29	10.47	13.64	7.37	2.84	7.48
26.	Tripura	10808	12509	14162	16573	19690	22453	NA	10082	11146	12287	13215	14339	15585	NA	8.29	15.74	13.21	17.02	18.81	14.03	NA	6.60	10.55	10.24	7.55	8.51	8.69	NA
27.	Uttarakhand	40279	48616	61138	72970	85602	93730	106512	33498	37064	43407	47967	52749	55372	58561	23.29	20.70	25.76	19.35	17.31	9.50	13.64	17.48	10.65	17.11	10.51	9.97	4.97	5.76
28.	Uttar Pradesh	335810	392771	463583	532218	609924	693539	789483	280851	302192	320989	346621	364684	383644	403523	13.16	16.96	18.03	14.81	14.60	13.71	13.83	6.41	7.60	6.22	7.99	5.21	5.20	5.18
29.	West Bengal	273557	310530	362517	421231	480376	557092	635784	234798	244262	263230	279191	289191	307720	334569	14.64	13.52	16.74	16.20	14.04	15.97	14.13	7.78	4.03	7.77	6.06	3.58	6.41	8.73
	<b>All-India NDP (04-05 base)</b>	<b>4097390</b>	<b>4738369</b>	<b>5449104</b>	<b>6488641</b>	<b>7511795</b>	<b>8372744</b>	<b>9299345</b>	<b>3469008</b>	<b>3689772</b>	<b>3994165</b>	<b>4348232</b>	<b>4619695</b>	<b>4794228</b>	<b>4988116</b>	<b>15.92</b>	<b>15.64</b>	<b>15.00</b>	<b>19.08</b>	<b>15.77</b>	<b>11.46</b>	<b>11.07</b>	<b>9.13</b>	<b>6.36</b>	<b>8.25</b>	<b>8.86</b>	<b>6.24</b>	<b>3.78</b>	<b>4.04</b>

Source: Directorate of Economics &amp; Statistics, Odisha and Central Statistical Organisation, New Delhi.

Table No.17.7

## Per-Capita Income at Current and 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	Per Capita Income at Current Prices (In Rupees)							Per Capita Income at 2004-05 Prices (In Rupees)							Growth of Per Capita Income at Current Prices over the Previous Year (as %)							Growth of Per Capita Income at 2004-05 Prices over the Previous Year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)			(17)	(18)	(19)	(20)	(21)	(22)		(25)	(26)	(27)	(28)	(29)	(30)		
1.	Andhra Pr.	39727	46345	51114	62148	69742	78958	88876	33239	35272	36303	40054	42589	44526	46788	19.89	16.66	10.29	21.59	12.22	13.21	12.56	10.38	6.12	2.92	10.33	6.33	4.55	5.08
2.	Arunachal Pr.	34466	39726	51068	60935	68667	76218	84869	30287	32028	33825	34470	35231	35845	37767	14.89	15.26	28.55	19.32	12.69	11.00	11.35	9.92	5.75	5.61	1.91	2.21	1.74	5.36
3.	Assam	21290	24099	28383	33087	36415	40475	46354	18089	18922	20406	21611	22420	23448	24533	7.87	13.19	17.78	16.57	10.06	11.15	14.53	2.90	4.61	7.84	5.91	3.74	4.59	4.63
4.	Bihar	11051	13728	15457	19111	22582	27202	31229	9233	10239	10645	12090	13149	14362	15650	10.88	24.22	12.60	23.64	18.16	20.46	14.80	3.74	10.90	3.97	13.57	8.76	9.23	8.97
5.	Chattisgarh	29385	34360	34366	41165	48366	52983	58297	22929	23926	24189	25991	27163	27421	28113	18.49	16.93	0.02	19.79	17.49	9.55	10.03	6.25	4.35	1.10	7.45	4.51	0.95	2.52
6.	Delhi	95241	111756	125956	145129	166883	192587	219979	83243	91845	97525	103619	110780	118960	127667	14.37	17.34	12.71	15.22	14.99	15.40	14.22	9.18	10.33	6.18	6.25	6.91	7.38	7.32
7.	Goa	108708	135966	149164	168024	211570	200514	NA	87085	90409	95320	110306	129397	132121	NA	14.57	25.07	9.71	12.64	25.92	-5.23	NA	0.96	3.82	5.43	15.72	17.31	2.11	NA
8.	Gujarat	50016	55068	64097	77485	87175	96976	NA	42498	43685	49168	53813	57447	61220	NA	15.26	10.10	16.40	20.89	12.51	11.24	NA	10.19	2.79	12.55	9.45	6.75	6.57	NA
9.	Haryana	56917	67405	82037	93852	106358	119158	132089	47046	49780	55044	57797	61716	64136	67317	15.54	18.43	21.71	14.40	13.33	12.03	10.85	5.90	5.81	10.57	5.00	6.78	3.92	4.96
10.	Himachal Pr.	43966	49903	58402	68297	75185	83899	92300	40143	41666	43492	46682	49203	51730	54494	8.85	13.50	17.03	16.94	10.09	11.59	10.01	5.10	3.79	4.38	7.33	5.40	5.14	5.34
11.	J & K	27448	30212	33650	40089	45198	51493	58593	24470	25641	26518	27666	28833	29754	31054	9.53	10.07	11.38	19.14	12.74	13.93	13.79	4.68	4.79	3.42	4.33	4.22	3.19	4.37
12.	Jharkhand	24789	25046	28223	34721	36554	40238	46131	20996	19867	21534	24330	25265	27010	28882	25.27	1.04	12.69	23.02	5.28	10.08	14.65	20.48	-5.38	8.39	12.98	3.84	6.91	6.93
13.	Karnataka	42419	48084	51364	62251	67053	76578	84709	35574	37687	37294	40699	41492	42976	45024	17.89	13.35	6.82	21.20	7.71	14.21	10.62	11.28	5.94	-1.04	9.13	1.95	3.58	4.77
14.	Kerala	45700	53046	60226	67652	78387	88527	NA	40288	42433	45921	48504	52095	56115	NA	13.07	16.07	13.54	12.33	15.87	12.94	NA	8.06	5.32	8.22	5.62	7.40	7.72	NA
15.	Madhya Pr.	20935	25278	28651	32453	37979	44989	54030	17572	19462	20959	21706	23447	25463	27917	10.03	20.75	13.34	13.27	17.03	18.46	20.10	2.93	10.76	7.69	3.56	8.02	8.60	9.64
16.	Maharashtra	57760	62234	69765	84858	93748	103991	114392	50138	50183	54246	59587	61468	64218	69584	15.91	7.75	12.10	21.63	10.48	10.93	10.00	9.99	0.09	8.10	9.85	3.16	4.47	8.36

Table No.17.7

## Per-Capita Income at Current and 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	Per Capita Income at Current Prices (In Rupees)							Per Capita Income at 2004-05 Prices (In Rupees)							Growth of Per Capita Income at Current Prices over the Previous Year (as %)							Growth of Per Capita Income at 2004-05 Prices over the Previous Year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)			(17)	(18)	(19)	(20)	(21)	(22)		(25)	(26)	(27)	(28)	(29)	(30)		
17.	Manipur	23093	24773	27095	28931	34518	36937	NA	20106	21169	22197	21147	22739	22395	NA	7.82	7.27	9.37	6.78	19.31	7.01	NA	3.48	5.29	4.86	-4.73	7.53	-1.51	NA
18.	Meghalaya	34229	40583	43142	49261	50316	52090	58522	27764	30963	32569	35363	34217	34004	37439	10.59	18.56	6.31	14.18	2.14	3.53	12.35	1.92	11.52	5.19	8.58	-3.24	-0.62	10.10
19.	Mizoram	32488	38582	42715	50956	53624	63413	NA	28467	31921	34699	40072	37921	39347	NA	12.95	18.76	10.71	19.29	5.24	18.25	NA	8.21	12.13	8.70	15.48	-5.37	3.76	NA
20.	Nagaland	39985	46207	50263	55582	63781	70274	77529	37317	39041	40590	43992	46340	48111	49963	9.35	15.56	8.78	10.58	14.75	10.18	10.32	6.40	4.62	3.97	8.38	5.34	3.82	3.85
21.	Odisha	27735	31416	33029	39537	41876	49241	54241	21640	22963	22846	23968	24151	25415	25891	24.72	13.27	5.13	19.70	5.92	17.59	10.15	7.16	6.11	-0.51	4.91	0.76	5.23	1.87
22.	Punjab	49380	55315	61805	69582	76895	84526	92638	39567	41003	42831	44769	46325	47834	49411	17.90	12.02	11.73	12.58	10.51	9.92	9.60	6.69	3.63	4.46	4.53	3.48	3.26	3.30
23.	Rajasthan	26882	31279	35254	44644	52735	59097	65098	21922	23356	24304	27502	28429	29244	30120	11.75	16.36	12.71	26.64	18.12	12.06	10.15	2.72	6.54	4.06	13.16	3.37	2.87	3.00
24.	Sikkim	36448	46983	90749	108972	130127	151395	176491	31722	35394	60774	66136	73704	78427	83527	13.20	28.91	93.15	20.08	19.41	16.34	16.58	4.72	11.57	71.71	8.82	11.44	6.41	6.50
25.	Tamil Nadu	47606	54137	64338	78473	89050	98628	112664	41314	43193	47394	53507	57093	58360	62361	12.58	13.72	18.84	21.97	13.48	10.76	14.23	5.48	4.55	9.73	12.90	6.70	2.22	6.86
26.	Tripura	31111	35587	39815	46050	54077	60963	NA	29022	31711	34544	36718	39382	42315	NA	6.98	14.39	11.88	15.66	17.43	12.73	NA	5.31	9.26	8.93	6.29	7.26	7.45	NA
27.	Uttar Pradesh	17785	20422	23671	26698	30071	33616	37630	14875	15713	16390	17388	17980	18595	19234	11.07	14.83	15.91	12.79	12.63	11.79	11.94	4.45	5.63	4.31	6.09	3.40	3.42	3.44
28.	Uttarakhand	42619	50657	62757	73819	85372	92191	103349	35444	38621	44556	48525	52607	54462	56822	21.38	18.86	23.89	17.63	15.65	7.99	12.10	15.67	8.96	15.37	8.91	8.41	3.53	4.33
29.	West Bengal	31567	35487	41039	47245	53383	61352	69413	27094	27914	29799	31314	32164	33889	36527	13.46	12.42	15.65	15.12	12.99	14.93	13.14	6.67	3.03	6.75	5.08	2.71	5.36	7.78
<b>All-India Per Capita NNI (2004-05 base)</b>		<b>35825</b>	<b>40775</b>	<b>46249</b>	<b>54021</b>	<b>61855</b>	<b>67839</b>	<b>74380</b>	<b>30332</b>	<b>31754</b>	<b>33901</b>	<b>36202</b>	<b>38048</b>	<b>38856</b>	<b>39904</b>	<b>14.80</b>	<b>13.82</b>	<b>13.42</b>	<b>16.80</b>	<b>14.50</b>	<b>9.67</b>	<b>9.64</b>	<b>8.07</b>	<b>4.69</b>	<b>6.76</b>	<b>6.79</b>	<b>5.10</b>	<b>2.12</b>	<b>2.70</b>

Source: Directorate of Economics &amp; Statistics, Odisha and Central Statistical Organisation, New Delhi.

**Table No.17.8**

**Growth of Population (1901-2011)**

(In Lakhs)

Sl. No.	States	1901	1911	1921	1931	1941	1951	1961	1971	1981	1991	2001	2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	<b>All India</b>	<b>2383.37</b>	<b>2520.05</b>	<b>2513.21</b>	<b>2789.77</b>	<b>3186.61</b>	<b>3610.88</b>	<b>4392.35</b>	<b>5481.60</b>	<b>6833.29</b>	<b>8433.88</b>	<b>10270.15</b>	<b>12101.93</b>
1.	Andhra Pradesh	190.66	214.47	214.20	242.04	272.89	311.15	359.83	435.03	535.50	665.08	757.28	846.66
2.	Arunachal Pradesh	-	-	-	-	-	-	-	4.68	6.32	8.65	10.91	13.83
3.	Assam	37.13	43	51.58	61.66	74.03	88.31	122.09	149.58	-	224.14	266.38	311.69
4.	Bihar	273.14	283.17	281.29	313.50	351.74	387.86	464.56	563.53	699.15	863.74	828.79	1038.05
5.	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	207.96	255.40
6.	Delhi	-	-	-	-	-	-	-	-	-	-	137.83	167.53
7.	Goa	-	-	-	-	-	-	-	8.58	10.87	11.70	13.44	14.58
8.	Gujrat	90.95	98.04	101.75	114.90	137.02	162.63	206.33	266.97	340.86	413.10	505.97	603.84
9.	Haryana	46.23	41.75	42.56	45.60	52.73	56.74	75.91	100.37	129.23	164.64	210.83	253.53
10.	Himachal Pradesh	-	-	-	-	-	-	-	34.60	42.81	51.71	60.77	68.57
11.	Jammu & Kashmir	21.39	22.93	24.24	26.70	29.47	32.54	35.61	46.17	59.87	77.19	100.70	125.49
12.	Jharkhanda	-	-	-	-	-	-	-	-	-	-	269.09	329.66
13.	Karnatak (Maysore)	130.55	135.25	133.78	146.33	162.55	194.02	235.87	292.99	371.36	449.77	527.34	611.31
14.	Kerala	63.96	71.48	78.02	95.07	110.32	135.49	169.04	213.47	254.54	290.99	318.39	333.88
15.	Madhya Pradesh	168.61	194.41	191.72	213.56	239.91	260.72	323.72	416.54	521.79	661.81	603.85	725.98
16.	Maharashtra	193.92	214.75	208.50	239.59	268.33	320.03	395.54	504.12	127.84	789.37	967.52	1123.73
17.	Manipur	-	-	-	-	-	-	-	10.73	14.21	18.37	23.89	27.22
18.	Meghalaya	-	-	-	-	-	-	-	10.12	13.36	17.75	23.06	29.64
19.	Mizoram	-	-	-	-	-	-	-	3.32	4.94	6.90	8.91	10.91
20.	Nagaland	1.02	1.49	1.59	1.79	1.90	2.13	3.69	5.16	7.75	12.10	19.89	19.81
21.	Odisha	103.03	113.79	111.59	124.91	137.68	146.46	175.49	219.45	263.70	316.60	367.07	419.47
22.	Punjab	75.45	67.32	71.53	80.12	96.00	91.60	111.35	135.51	167.89	202.82	242.89	277.04
23.	Rajastan	102.94	109.84	102.93	117.48	138.64	159.71	201.56	257.66	342.62	440.06	564.73	686.21
24.	Sikkim	-	-	-	-	-	-	-	2.10	3.16	4.06	5.40	6.08
25.	Tamil Nadu	192.53	209.03	216.29	234.72	262.68	301.19	336.87	411.99	484.08	558.59	621.11	721.39
26.	Tripura	-	-	-	-	-	-	-	15.56	20.53	27.57	31.91	36.71
27.	Uttar Pradesh	486.25	481.52	466.70	497.77	565.32	632.16	737.46	883.41	1108.62	391.12	1660.52	1995.81
28.	Uttarakhand	-	-	-	-	-	-	-	-	-	-	84.80	101
29.	West Bengal	169.40	179.99	174.74	188.97	232.30	263.00	349.26	443.12	545.81	680.78	802.21	913.48



**Table No.17.9**

<b>Distribution of Population, Sex Ratio, Density and Decadal Growth Rate of Population-2011</b>							
<b>Sl. No</b>	<b>States/ UTs</b>	<b>Total Population</b>			<b>Sex Ratio (Females per 1000 Males)</b>	<b>Density (Per Sq. Km)</b>	<b>Decadal Growth Rate</b>
		<b>Persons</b>	<b>Males</b>	<b>Females</b>			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>All India</b>	1210193422	623724248	586469174	940	<b>382</b>	<b>17.64</b>
1.	Andhra Pradesh	84665533	42509881	42155652	992	308	11.10
2.	Arunachal Pradesh	1382611	720232	662379	920	17	25.92
3.	Assam	31169272	15954927	15214345	954	397	16.93
4.	Bihar	103804637	54185347	49619290	916	1102	25.07
5.	Chhattisgarh	25540196	12827915	12712281	991	189	22.59
6.	Delhi	16753235	8976410	7776825	866	11297	20.96
7.	Goa	1457723	740711	717012	968	394	8.17
8.	Gujrat	60383628	31482282	28901346	918	308	19.17
9.	Haryana	25353081	13505130	11847951	877	573	19.90
10.	Himachal Pradesh	6856509	3473892	3382617	974	123	12.81
11.	Jammu & Kashmir	12548926	6665561	5883365	883	124	23.71
12.	Jharkhanda	32966238	16931688	16034550	947	414	22.34
13.	Karnatak	61130704	31057742	30072962	968	319	15.67
14.	Kerala	33387677	16021290	17366387	1084	859	4.86
15.	Madhya Pradesh	72597565	37612920	34984645	930	236	20.30
16.	Maharashtra	112372972	58361397	54011575	925	365	15.99
17.	Manipur	2721756	1369764	1351992	987	122	18.65
18.	Meghalaya	2964007	1492668	1471339	986	132	27.82
19.	Mizoram	1091014	552339	538675	975	52	22.78
20.	Nagaland	1980602	1025707	954895	931	119	0.47
21.	Odisha	41947358	21201678	20745680	978	269	13.97
22.	Punjab	27704236	14634819	13069417	893	550	13.73
23.	Rajasthan	68621012	35620086	33000926	926	201	20.44
24.	Sikkim	607688	321661	286027	889	86	12.36
25.	Tamil Nadu	72138958	36158871	35980087	995	555	15.60
26.	Tripura	3671032	1871867	1799165	961	350	14.75
27.	Uttar Pradesh	199581477	104596415	94985062	908	828	20.09
28.	Uttarakhand	10116752	5154178	4962574	963	189	19.17
29.	West Bengal	91347736	46927389	44420347	947	1029	13.93
30.	NCT of Delhi	16753235	8976410	7776825	866	11297	20.96
31.	Chandigarh	1054686	580282	474404	818	9252	17.10
32.	Daman & Diu	242911	150100	92811	618	2169	53.54
33.	Dadra & Nagar Haveli	342853	193178	149675	775	698	55.50
34.	Lakshadweep	64429	33106	31323	946	2013	6.23
35.	Puduchery	1244464	610485	633979	1038	2598	27.72
36.	Andaman & Nicobar Island	379944	202330	177614	878	46	6.68

Table No.17.10

Distribution of Population, Sex Ratio, Density and Decadal Growth Rate of Population, Odisha-2011							
Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>Odisha</b>	<b>41947358</b>	<b>21201678</b>	<b>20745680</b>	<b>978</b>	<b>269</b>	<b>13.97</b>
1.	Baragarh	1478833	748332	730501	976	253	9.84
2.	Jharsuguda	579499	297014	282485	951	274	12.56
3.	Sambalpur	1044410	529424	514986	973	158	12.24
4.	Debagarh	312164	158017	154147	976	106	13.88
5.	Sundargarh	2080664	1055723	1024941	971	214	13.66
6.	Kendujhar	1802777	907135	895642	987	217	15.42
7.	Mayurbhanj	2513895	1253633	1260262	1005	241	13.06
8.	Balasure	2317419	1184371	1133048	957	609	14.47
9.	Bhadrak	1506522	760591	745931	981	601	12.95
10.	Kendrapara	1439891	717695	722196	1006	545	10.59
11.	Jagatsinghpur	1136604	577699	558905	967	681	7.44
12.	Cuttack	2618708	1339153	1279555	955	666	11.87
13.	Jajpur	1826275	926058	900217	972	630	12.43
14.	Dhenkanal	1192948	612597	580351	947	268	11.82
15.	Anugul	1271703	654898	616805	942	199	11.55
16.	Nayagarh	962215	502194	460021	916	247	11.30
17.	Khordha	2246341	1166949	1079392	925	799	19.65
18.	Puri	1697983	865209	832774	963	488	13.00
19.	Ganjam	3520151	1777324	1742827	981	429	11.37
20.	Gajapati	575880	282041	293839	1042	133	10.99
21.	Kandhamal	731952	359401	372551	1037	91	12.92
22.	Baudh	439917	220993	218924	991	142	17.82
23.	Subarnapur	652107	332897	319210	959	279	20.35
24.	Balangir	1648574	831349	817225	983	251	23.29
25.	Nuapada	606490	300307	306183	1020	157	14.28
26.	Kalahandi	1573054	785179	787875	1003	199	17.79
27.	Rayagada	961959	469672	492287	1048	136	15.74
28.	Nabarangapur	1218762	604046	614716	1018	230	18.81
29.	Koraput	1376934	677864	699070	1031	156	16.63
30.	Malkangiri	612727	303913	308814	1016	106	21.53

Table No.17.11

## POPULATION BELOW POVERTY LINE BY STATES ( IN % )

Sl. No.	States	1999-2000			2004-05			2009-10			2011-12		
		Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	11.05	26.63	15.77	32.3	23.4	29.6	22.8	17.7	21.1	10.96	5.81	9.20
2.	Arunachal Pradesh	40.04	7.47	33.47	33.6	23.5	31.4	26.2	24.9	25.9	38.93	20.33	34.67
3.	Assam	40.04	7.47	36.09	36.4	21.8	34.4	39.9	26.1	37.9	33.89	20.49	31.98
4.	Bihar	44.30	32.91	42.60	55.7	43.7	54.4	55.3	39.4	53.5	34.06	31.23	33.74
5.	Chhatisgarh	NA	NA	NA	55.1	28.4	49.4	56.1	23.8	48.7	44.61	24.75	39.93
6.	Delhi	NA	NA	NA	15.6	12.9	13.0	7.7	14.4	14.2	12.92	9.84	9.91
7.	Goa	1.35	7.52	4.40	28.1	22.2	24.9	11.5	6.9	8.7	6.81	4.09	5.09
8.	Gujarat	13.17	15.59	14.07	39.1	20.1	31.6	26.7	17.9	23.0	21.54	10.14	16.63
9.	Haryana	8.27	9.99	8.74	24.8	22.4	24.1	18.6	23.0	20.1	11.64	10.28	11.16
10.	Himachal Pradesh	7.94	4.63	7.63	25.0	4.6	22.9	9.1	12.6	9.5	8.48	4.33	8.06
11.	Jammu & Kashmir	3.97	31.98	3.48	14.1	10.4	13.1	8.1	12.8	9.4	11.54	7.20	10.35
12.	Jharkhand	NA	NA	NA	51.6	23.8	45.3	41.6	31.1	39.1	40.84	24.83	36.96
13.	Karnatak	17.38	25.25	20.04	37.5	25.9	33.3	26.1	19.6	23.6	24.53	15.25	20.91
14.	Kerala	9.38	20.27	12.72	20.2	18.4	19.6	12.0	12.1	12.0	9.14	4.97	7.05
15.	Madhya Pradesh	37.06	38.44	37.43	53.6	35.1	48.6	42.0	22.9	36.7	35.74	21.00	31.65
16.	Maharashtra	23.72	26.81	25.02	47.9	25.6	38.2	29.5	18.3	24.5	24.22	9.12	17.35
17.	Manipur	40.04	7.47	28.54	39.3	34.5	37.9	47.4	46.4	47.1	38.80	32.59	36.89
18.	Meghalaya	40.04	7.47	33.87	14.0	24.7	16.1	15.3	24.1	17.1	12.53	9.26	11.87
19.	Mizoram	40.04	7.47	19.47	23.0	7.9	15.4	31.1	11.5	21.1	35.43	6.36	20.40
20.	Nagaland	40.04	7.47	32.67	10.0	4.3	8.8	19.3	25.0	20.9	19.93	16.48	18.88
<b>21.</b>	<b>Odisha</b>	<b>48.01</b>	<b>42.83</b>	<b>47.15</b>	<b>60.8</b>	<b>37.6</b>	<b>57.2</b>	<b>39.2</b>	<b>25.9</b>	<b>37.0</b>	<b>35.69</b>	<b>17.29</b>	<b>32.59</b>
22.	Punjab	6.35	5.75	6.16	22.1	18.7	20.9	14.6	18.1	15.9	7.66	9.24	8.26
23.	Rajasthan	13.74	19.85	15.28	35.8	29.7	34.4	26.4	19.9	24.8	16.05	10.69	14.71
24.	Sikkim	40.04	7.47	36.55	31.8	25.9	30.9	15.5	5.0	13.1	9.85	3.66	8.19
25.	Tamil Nadu	20.55	22.11	21.12	37.5	19.7	29.4	21.2	12.8	17.1	15.83	6.54	11.28
26.	Tripura	40.04	7.47	34.44	44.5	22.5	40.0	19.8	10.0	17.4	16.53	7.42	14.05
27.	Uttar Pradesh	31.22	30.89	31.15	42.7	34.1	40.9	39.4	31.7	37.7	11.62	10.48	11.26
28.	Uttarakhanda	NA	NA	NA	35.1	26.2	32.7	14.9	25.2	18.0	30.40	26.06	29.43
29.	West Bengal	31.85	14.84	27.02	38.2	24.4	34.2	28.8	22.0	26.7	22.52	14.66	19.98
	<b>INDIA</b>	<b>27.09</b>	<b>23.62</b>	<b>26.10</b>	<b>42.0</b>	<b>25.5</b>	<b>37.2</b>	<b>28.3</b>	<b>25.7</b>	<b>27.5</b>	<b>25.70</b>	<b>13.70</b>	<b>21.92</b>

N.B.:- Poverty Estimates of 2004-05,2009-10 & 2011-12 (based on Tendulkar Methodology) released by Planning Commission, Government of India on 22.07.2013.



## Chapter – 18

### Finance Commission

18.1 Government of India in their Ministry of Finance, Department of Economic Affairs notification dated 2<sup>nd</sup> January ,2013 constituted the Fourteenth Finance Commission under the chairmanship of Dr. Y.V. Reddy, the former Governor of Reserve Bank of India in pursuance of Clause (I) of Art. 280 of the Constitution, read with the provisions of Finance Commission (Miscellaneous Provision) Act, 1951. The Notification is reproduced below:

[ भाग II—खण्ड 3(ii) ]

भारत का राजपत्र : असाधारण

5

**MINISTRY OF FINANCE**  
**(Department of Economic Affairs)**  
**NOTIFICATION**

New Delhi, the 2nd January, 2013

**S.O. 31(E).**— The following order made by the President is published for general information:-

**ORDER**

In pursuance of clause (1) of article 280 of the Constitution, read with the provisions of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President is pleased to constitute a Finance Commission consisting of Dr. Y.V.Reddy, former Governor Reserve Bank of India, as the Chairman and the following four other members, namely: -

- |    |  |                       |
|----|--|-----------------------|
| 1. | Prof Abhijit Sen<br>Member, Planning Commission  | Member<br>(Part Time) |
| 2. | Ms.Sushma Nath<br>Former Union Finance Secretary   | Member                |
| 3. | Dr.M.Govinda Rao<br>Director, National Institute for Public<br>Finance and Policy, New Delhi | Member                |
| 4. | Dr.Sudipto Mundle<br>Former Acting Chairman,<br>National Statistical Commission              | Member                |

2. Shri Ajay Narayan Jha shall be the Secretary to the Commission.

3. The Chairman and the other members of the Commission shall hold office from the date on which they respectively assume office upto the 31st day of October, 2014.

4. The Commission shall make recommendations as to the following matters, namely:-

- (i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I, Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;

- (ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and
  - (iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.
- 5.** The Commission shall review the state of the finances, deficit and debt levels of the Union and the States, keeping in view, in particular, the fiscal consolidation roadmap recommended by the Thirteenth Finance Commission, and suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth including suggestions to amend the Fiscal Responsibility Budget Management Acts currently in force and while doing so, the Commission may consider the effect of the receipts and expenditure in the form of grants for creation of capital assets on the deficits; and the Commission shall also consider and recommend incentives and disincentives for States for observing the obligations laid down in the Fiscal Responsibility Budget Management Acts.
- 6.** In making its recommendations, the Commission shall have regard, among other considerations, to –
- (i) the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;
  - (ii) the demands on the resources of the Central Government, in particular, on account of the expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;
  - (iii) the resources of the State Governments and the demands on such resources under different heads, including the impact of debt levels on resource availability in debt stressed states, for the five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;
  - (iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Union, but also generating surpluses for capital investment;

- (v) the taxation efforts of the Central Government and each State Government and the potential for additional resource mobilisation to improve the tax-Gross Domestic Product ratio in the case of the Union and tax-Gross State Domestic Product ratio in the case of the States;
- (vi) the level of subsidies that are required, having regard to the need for sustainable and inclusive growth, and equitable sharing of subsidies between the Central Government and State Governments;
- (vii) the expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance expenditure on plan schemes to be completed by 31st March, 2015 and the norms on the basis of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;
- (viii) the need for insulating the pricing of public utility services like drinking water, irrigation, power and public transport from policy fluctuations through statutory provisions;
- (ix) the need for making the public sector enterprises competitive and market oriented; listing and disinvestment; and relinquishing of non-priority enterprises;
- (x) the need to balance management of ecology, environment and climate change consistent with sustainable economic development; and
- (xi) the impact of the proposed Goods and Services Tax on the finances of Centre and States and the mechanism for compensation in case of any revenue loss.

7. In making its recommendations on various matters, the Commission shall generally take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid; however, the Commission may also take into account the demographic changes that have taken place subsequent to 1971.

8. The Commission may review the present Public Expenditure Management systems in place including the budgeting and accounting standards and practices; the existing system of classification of receipts and expenditure; linking outlays to outputs and outcomes; best practices within the country and internationally, and make appropriate recommendations thereon.

9. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon.

**10.** The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure.

**11.** The Commission shall make its report available by the 31<sup>st</sup> October, 2014, covering a period of five years commencing on the 1st April, 2015.

New Delhi, Dated the 1st January, 2013

Sd/-  
SHRI PRANAB MUKHERJEE  
President

[F. No. 10(2)-B(S)/2012]  
Dr. RAJAT BHARGAVA, Jt. Secy. (Budget)

10(2)-B(S)/2012  
2013



**18.2 COMPARATIVE STATEMENT IN REGARD TO THE TERMS OF REFERENCE OF 13<sup>TH</sup> FINANCE COMMISSION AND 14<sup>TH</sup> FINANCE COMMISSION**

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TOR OF 13 <sup>TH</sup> FINANCE COMMISSION	TOR OF 14 <sup>TH</sup> FINANCE COMMISSION
<p>4. The Commission shall make recommendations as to the following matters, :-</p> <p>(i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;</p>	<p>The same as in the ToR of 13<sup>th</sup> Finance Commission.</p>
<p>(ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and</p>	<p>The same as in the ToR of 13<sup>th</sup> Finance Commission.</p>
<p>(iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.</p>	<p>The same as in the ToR of 13<sup>th</sup> Finance Commission.</p>
<p>5. The Commission shall review the State of the finances of the Union and the States, keeping in view, in particular, the operation of the States' Debt Consolidation and Relief Facility 2005-2010 introduced by the Central Government on the basis of the recommendations of the Twelfth</p>	<p>5. The Commission shall review the State of the finances, <b>deficit and debt levels</b> of the Union and the States, <b>keeping in view, in particular, the fiscal consolidation roadmap recommended by the 13<sup>th</sup> Finance Commission</b>, and suggest measures for maintaining a stable and</p>

TOR OF 13 <sup>TH</sup> FINANCE COMMISSION	TOR OF 14 <sup>TH</sup> FINANCE COMMISSION
Finance Commission, and suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth.	sustainable fiscal environment consistent with equitable growth <b>including suggestions to amend the Fiscal Responsibility Budget Management Acts currently in force and while doing so, the Commission may consider the effect of the receipts and expenditure in the form of grants for creation of capital assets on the deficits; and the Commission shall also consider and recommend incentives and disincentives for States for observing the obligations laid down in the Fiscal Responsibility Budget Management Acts.</b>
<p>6. In making its recommendations, the Commission shall have regard, among other considerations, to –</p> <p>(i) the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2008-09;</p> <p>(ii) the demands on the resources of the Central Government, in particular, on account of the projected Gross Budgetary Support to the Central and State Plan, expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;</p> <p>(iii) the resources of the State Governments, for the five years commencing on 1st April 2010, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2008-09;</p>	<p>6. In making its recommendations, the Commission shall have regard, among other considerations, to –</p> <p>i. the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;</p> <p>ii. the demands on the resources of the Central Government, in particular, on account of the expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;</p> <p>(iii) the resources of the State Governments and <b>the demands on such resources under different heads, including the impact of debt levels on resource availability in debt stressed states,</b> for the five years</p>

TOR OF 13 <sup>TH</sup> FINANCE COMMISSION	TOR OF 14 <sup>TH</sup> FINANCE COMMISSION
<p>(iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Union, but also generating surpluses for capital investment;</p> <p>(v) the taxation efforts of the Central Government and each State Government and the potential for additional resource mobilisation to improve the tax-Gross Domestic Product ratio in the case of the Union and tax-Gross State Domestic Product ratio in the case of the States;</p> <p>(vi) the impact of the proposed implementation of Goods and Services Tax with effect from 1st April, 2010, including its impact on the country's foreign trade;</p> <p>(vii) the need to improve the quality of public expenditure to obtain better outputs and outcomes;</p> <p>(viii) the need to manage ecology, environment and climate change consistent with sustainable development;</p> <p>(ix) the expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance expenditure on plan schemes to be completed by 31st March, 2010 and the norms on the basis</p>	<p>commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;</p> <p>(iv) the same as in the ToR of 13<sup>th</sup> Finance Commission.</p> <p>(v) the same as in the ToR of 13<sup>th</sup> Finance Commission.</p> <p><b>(vi) the level of subsidies that are required, having regard to the need for sustainable and inclusive growth, and equitable sharing of subsidies between the Central Govt. and State Govts.;</b></p> <p>(vii) the same as in the ToR of 13<sup>th</sup> Finance Commission at item (ix).</p> <p><b>(viii) the need for insulating the pricing of public utility services like drinking water, irrigation, power and public transport from policy fluctuations through statutory provisions;</b></p> <p><b>(ix) the need for making the public sector enterprises competitive and market oriented; listing and disinvestment; and relinquishing of non-priority enterprises;</b></p>

TOR OF 13 <sup>TH</sup> FINANCE COMMISSION	TOR OF 14 <sup>TH</sup> FINANCE COMMISSION
<p>of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;</p> <p>(x) the need for ensuring the commercial viability of irrigation projects, power projects, departmental undertakings and public sector enterprises through various means, including levy of user charges and adoption of measures to promote efficiency.</p>	<p>(x) the need to balance management of ecology, environment and climate change consistent with sustainable <b>economic</b> development; and <b>(As in ToR of 13<sup>th</sup> FC at item viii)</b></p> <p>(xi) the impact of the proposed Goods and Services Tax on the finances of Centre and States and the mechanism for compensation in case of any revenue loss. <b>(As in ToR of 13<sup>th</sup> FC at item vi)</b></p>
<p>7. In making its recommendations on various matters, the Commission shall take the base of population figures as of 1971, in all such cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid.</p>	<p>7. In making its recommendations on various matters, the Commission shall generally take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid; however, the Commission may also take into account the demographic changes that have taken place subsequent to 1971. <b>(As in ToR of 13<sup>th</sup> FC at item 7)</b></p>
<p>8. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the National Calamity Contingency Fund and the Calamity Relief Fund and the funds envisaged in the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon.</p>	<p><b>8. The Commission may review the present Public Expenditure Management Systems in place including the budgeting and accounting standards and practices; the existing system of classification of receipts and expenditure; linking outlays to outputs and outcomes; best practices within the country and internationally, and make appropriate recommendations thereon.</b></p>
<p>9. The Commission shall indicate the basis on which it has arrived at its</p>	<p>9. The Commission may review the present arrangements as regards</p>

<b>TOR OF 13<sup>TH</sup> FINANCE COMMISSION</b>	<b>TOR OF 14<sup>TH</sup> FINANCE COMMISSION</b>
findings and make available the estimates of receipts and expenditure of the Union and each of the States.	financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon. <b>(As in ToR of 13<sup>th</sup> FC at item 8)</b>
	<b>10.</b> The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure. <b>(As in ToR of 13<sup>th</sup> FC at item 9)</b>

## 18.2 Summary of Recommendations

### Sharing of Union Taxes

1. Considering all factors, in our view, increasing the share of tax devolution to 42 per cent of the divisible pool would serve the twin objectives of increasing the flow of unconditional transfers to the States and yet leave appropriate fiscal space for the Union to carry out specific- purpose transfers to the States. (para 8.13)
2. We have not consented to the submission of States on minimum guaranteed devolution. (para 8.14)
3. Though we are of the view that use of dated population data is unfair, we are bound by our ToR and have assigned a 17.5 per cent weight to the 1971 population. On the basis of the exercises conducted, we concluded that a weight to the 2011 population would capture the demographic changes since 1971, both in terms of migration and age structure. We, therefore, assigned a 10 per cent weight to the 2011 population. (para 8.25)
4. For area we have followed the method adopted by the FC-XII and put the floor limit at 2 per cent for smaller States and assigned 15 per cent weight. (para 8.26)
5. We believe that large forest cover provides huge ecological benefits, but there is also an opportunity cost in terms of area not available for other economic activities and this also serves as an important indicator of fiscal disability. We have assigned 7.5 per cent weight to the forest cover. (para 8.27)
6. We have decided to revert to the method of representing fiscal capacity in terms of income distance and assigned it 50 per cent weight. We have calculated the income distance following the method adopted by FC-XII. (para 8.28 and 8.29)

7. Table 8.1 shows the criteria and weights assigned for inter-se determination of the shares of taxes to the States. State-specific share of taxes is presented in Table 8.2. (para 8.30)

8. As service tax is not levied in the State of Jammu & Kashmir, proceeds cannot be assigned to this State. We have worked out the share of each of the remaining twenty-eight States in the net proceeds of service taxes and presented this in Table 8.3. (para 8.31)

### **Local Governments**

9. We recommend that the local bodies should be required to spend the grants only on the basic services within the functions assigned to them under relevant legislations. (para 9.56)

10. We recommend that the books of accounts prepared by the local bodies should distinctly capture income on account of own taxes and non-taxes, assigned taxes, devolution and grants from the State, grants from the Finance Commission and grants for any agency functions assigned by the Union and State Governments. In addition to the above, we also recommend that the technical guidance and support arrangements by the C&AG should be continued and the States should take action to facilitate local bodies to compile accounts and have them audited in time. (para 9.61)

11. We recommend distribution of grants to the States using 2011 population data with weight of 90 per cent and area with weight of 10 per cent. The grant to each state will be divided into two, a grant to duly constituted gram panchayats and a grant to duly constituted municipalities, on the basis of urban and rural population of that state using the data of census 2011. (para 9.64)

12. We have worked out the total size of the grant to be Rs.2,87,436 crore for the period 2015-20, constituting an assistance of Rs. 488 per capita per annum at an aggregate level. Of this, the grant recommended to panchayats is Rs.2,00,292.20 crore and that to municipalities is Rs.87,143.80 crore. The grant assessed by us for each state for each year is fixed. (para 9.69)

13. We have recommended grants in two parts - a basic grant and a performance grant for duly constituted gram panchayats and municipalities. In the case of gram panchayats, 90 per cent of the grant will be the basic grant and 10 per cent will be the performance grant. In the case of municipalities, the division between basic and performance grant will be on a 80:20 basis. The shares of the States for these grants are set out in Annex 9.1. (para 9.70)

14. The grants that we recommend should go to gram panchayats, which are directly responsible for the delivery of basic services, without any share for other levels. We expect that the State Governments will take care of the needs of the other levels. The earmarked basic grants for gram panchayats will be distributed among them, using the formula prescribed by the respective SFCs for the distribution of resources. Similarly, the basic grant for urban local bodies will be divided into tier-wise shares and distributed across each tier, namely the municipal corporations, municipalities (the tier II urban local bodies) and the nagar panchayats (the tier III local bodies) using the formula given by the

respective SFCs. The State Government should apply the distribution formula of the most recent SFC, whose recommendations have been accepted. (para 9.72)

15. In case the SFC formula is not available, then the share of each gram panchayat as specified above should be distributed across the entities using 2011 population with a weight of 90 per cent and area with a weight of 10 percent. In the case of urban local bodies, the share of each of the three tiers will be determined on the basis of population of 2011 with a weight of 90 per cent and area with a weight of 10 per cent and then distributed among the entities in each tier in proportion to the population of 2011 and area in the ratio of 90:10. (para 9.73)

16. We are providing performance grants to address the following issues: (i) making available reliable data on local bodies' receipt and expenditure through audited accounts; and (ii) improvement in own revenues. In addition, the urban local bodies will have to measure and publish service level benchmarks for basic services. These performance grants will be disbursed from the second year of our award period, that is, 2016-17 onwards so as to enable sufficient time to State Governments and the local bodies to put in place a scheme and mechanism for implementation. (para 9.75)

17. To be eligible for performance grants, the gram panchayats will have to submit audited annual accounts that relate to a year not earlier than two years preceding the year in which the gram panchayat seeks to claim the performance grant. It will also have to show an increase in the own revenues of the local body over the preceding year, as reflected in the audited accounts. To illustrate, the audited accounts required for performance grants in 2016-17 will be for the year 2014-15; for performance grants in 2017-18, the audited accounts will be for the year 2015-16; for performance grants in 2018-19, the audited accounts will be for 2016-17; and for performance grants in 2019-20, the audited accounts will be for 2017-18. (para 9.76)

18. We are of the opinion that it may be better that the detailed procedure for disbursement of the performance grant to gram panchayats based on revenue improvement be designed by the State Government concerned, keeping in view the two conditions given above. The operational criteria, including the quantum of incentive to be given, is left to the discretion of the State Governments. In case some amount of the performance grant remains after disbursement to the eligible gram panchayats, this undisbursed amount should be distributed on an equitable basis among all the eligible gram panchayats. The scheme for disbursement of the performance grant will be notified by the State Governments latest by March 2016, in order to enable the preparation of the eligibility list of local bodies entitled to them. The concerned Ministries of the Union Government will also be informed in order to facilitate release of the instalment of performance grants. (para 9.77)

19. A detailed procedure for the disbursement of the performance grant to urban local bodies would have to be designed by the State Government concerned, subject to certain eligibility criteria. To be eligible, the urban local body will have

to submit audited annual accounts that relate to a year not earlier than two years preceding the year in which it seeks to claim the performance grant. It will also have to show an increase in the own revenues over the preceding year, as reflected in these audited accounts. In addition, it must publish the service level benchmarks relating to basic urban services each year for the period of the award and make it publically available. The service level benchmarks of the Ministry of Urban Development may be used for this purpose. The improvement in revenues will be determined on the basis of these audited accounts and on no other basis. For computing the increase in own revenues in a particular year, the proceeds from octroi and entry tax must be excluded. In case some amount of the performance grant remains after disbursement to the eligible urban local bodies, the undisbursed amount should be distributed on an equitable basis among all the eligible urban local bodies that had fulfilled the conditions for getting the performance grant. (para 9.78)

20. These guidelines for the disbursement of the rural and urban performance grants will remain in force for the period of our award. We recommend that the Union Government accept the detailed procedure prepared by the State which incorporates our broad guidelines without imposing any further conditions. (para 9.79)

21. We recommend that no further conditions or directions other than those indicated by us should be imposed either by the Union or the State Government for the release of funds. (para 9.80)

22. The grants recommended by us shall be released in two instalments each year in June and October. This will enable timely flows to local bodies during the year, enabling them to plan and execute the works better. We recommend that 50 per cent of the basic grant for the year be released to the State as the first instalment of the year. The remaining basic grant and the full performance grant for the year may be released as the second instalment for the year. The States should release the grants to the gram panchayats and municipalities within fifteen days of it being credited to their account by the Union Government. In case of delay, the State Government must release the instalment with interest paid from its own funds. (para 9.81)

23. We recommend that stern action should be ensured if irregularities in the application of funds are noticed or pointed out. (para 9.82)

24. We recommend that the State Governments should strengthen SFCs. This would involve timely constitution, proper administrative support and adequate resources for smooth functioning and timely placement of the SFC report before State legislature, with action taken notes. (para 9.84)

25. We suggest that the existing rules be reviewed and amplified to facilitate the levy of property tax and the granting of exemptions be minimised. The assessment of properties may be done every four or five years and the urban local bodies should introduce the system of self- assessment. We recommend that action be taken by the States to share information regarding property tax among the municipalities, State and Union Governments. (para 9.90)



26. We suggest that the levy of vacant land tax by peri-urban panchayats be considered. In addition, a part of land conversion charges can be shared by State Governments with municipalities and panchayats. (para 9.91)
27. We recommend that the States should review the position and prepare a clear framework of rules for the levy of betterment tax. (para 9.92)
28. We suggest that States may like to consider steps to empower local bodies to impose advertisement tax and improve own revenues from this source. (para 9.93)
29. We recommend that States review the structure of entertainment tax and take action to increase its scope to cover more and newer forms of entertainment. (para 9.94)
30. We recommend raising the ceiling of professions tax from Rs. 2500 per annum to Rs.12,000 per annum. We further recommend that Article 276(2) of the Constitution may be amended to increase the limits on the imposition of professions tax by States. The amendment may also vest the power to impose limits on the Parliament with the caveat that the limits should adhere to the Finance Commission's recommendations and the Union Government should prescribe a uniform limit for all states. (para 9.97)
31. We recommend that State Governments take action to assign productive local assets to the panchayats, put in place enabling rules for collection and institute systems so that they can obtain the best returns while leasing or renting common resources. (para 9.98)
32. We recommend that the urban local bodies rationalise their service charges in a way that they are able to at least recover the operation and maintenance costs from the beneficiaries. (para 9.99)
33. We are of the view that mining puts a burden on the local environment and infrastructure, and, therefore, it is appropriate that some of the income from royalties be shared with the local body in whose jurisdiction the mining is done. This would help the local body ameliorate the effects of mining on the local population. (para 9.101)
34. We recommend that the Union and State Governments examine in depth the issue of properly compensating local bodies for the civic services provided by them to government properties and take necessary action, including enacting suitable legislation, in this regard. (para 9.102)
35. We recommend that local bodies and States explore the issuance of municipal bonds as a source of finance with suitable support from the Union Government. The States may allow the larger municipal corporations to directly approach the markets while an intermediary could be set up to assist medium and small municipalities who may not have the capacity to access the markets directly. (9.107)
36. We urge the Union Government to consider a larger, sustained and more effective direct intervention for the up-gradation of administration as well as development of the areas covered under the proviso to Article 275(1) and

excluded from the consideration of Finance Commissions in the ToR, in order to bring such areas on par with other areas. (para 9.110)

### **Disaster Management**

37. The financing of the NDRF has so far been almost wholly through the levy of cess on selected items, but if the cesses are discontinued or when they are subsumed under the GST in future, we recommend that the Union Government consider ensuring an assured source of funding for the NDRF. (para 10.26)

38. While making appropriations into the NDRF, we recommend that past trends of outflows from it should be taken into account by the Union Government to ensure adequacy of the Fund in order to assure timely availability and release of funds to the States. (para 10.27)

39. Recognizing that contributions from the public and institutions could be another source of financing the NDRF, we recommend that a decision on granting tax exemption to private contributions to the NDRF be expedited and that the Union Government consider invoking the use of Schedule VII of the Companies (Corporate Social Responsibility Policy) Rules 2014 as an enabling provision for financing the NDRF. (paras 10.28 and 10.29)

40. We recommend a review of the current arrangements for the reimbursement of expenditure incurred by the defence forces on disaster relief, since we are convinced that these could have an adverse impact on their operational efficiency. (para 10.30)

41. Considering the usefulness of a scientifically validated risk vulnerability indicator to measure the type, frequency and intensity of disasters, and also in view of the very wide responsibility cast on governments at different levels by the statute, we recommend that the Union Government should expedite the development and scientific validation of the Hazard Vulnerability Risk Profiles of States. (para 10.34)

42. We adopted the practice of the previous Commissions and used past expenditure on disaster relief for the period 2006-07 to 2012-13 to determine the SDRF corpus for each State. Further, we followed the methodology of the FC-XIII to arrive at an aggregate corpus for all States of Rs.61,219 crore for the award period. (para 10.36)

43. We recommend that all States contribute 10 per cent to SDRF during our award period, with the remaining 90 per cent coming from the Union Government. (para 10.40)

44. We are in agreement with the views of the FC-XIII that the decision of constituting DDRFs is best left to the wisdom of the State Governments, and hence, separate grant for the financing of DDRFs are not recommended. (para 10.42)

45. We note with satisfaction that the norms for expenditure have undergone periodic revisions and that the States are being consulted in the process of reviewing the norms. We urge the Union Government to take account of the genuine concerns of the States in the consultative mechanism already in place. (para 10.46)

46. Considering the need for flexibility in regard to state-specific disasters, we recommend that up to 10 per cent of the funds available under the SDRF can be used by State Governments for natural disasters that they consider to be 'disasters' within the local context in the State and which are not included in the notified list of disasters of the Ministry of Home Affairs. (para 10.52)

47. While calculating the requirement for funds from the NDRF during severe calamities, the existing practice of adjusting the contribution made by the Union Government to the SDRF should continue. (para 10.55)

### **Grants-in-Aid**

48. A total revenue deficit grant of Rs. 1, 94,821 crore is recommended during the award period for eleven States (Table 11.3). (para 11.37)

49. There is a case for transfers from the Union Government to the States to augment expenditure in specific sectors with high degree of externalities in order to ensure desired minimum level of expenditures in every State. However, past experience shows that achieving this through the mechanism of Finance Commission grants may not be appropriate. Further, we are informed that Finance Commission grants on this account often operate in parallel with other transfers. We, therefore, conclude that all such transfers, in whichever sectors are considered necessary, should be addressed through a different institutional arrangement described in Chapter 12. (para 11.42)

50. We endorse the proposal made by the Department of Justice to strengthen the judicial systems in the States and urge State Governments to use the additional fiscal space provided by us in the tax devolution to meet such requirements. (para 11.44)

51. Our projection of the expenditure needs of the States has taken into account the high base of expenditure for both general administration and police. Therefore, in our view, the States have the appropriate fiscal space to provide for the additional expenditure needs as per their requirements. This should help them address the problems and facilitate them to build capacity and bridge the existing gaps in regard to general administration and police. (para 11.45)

52. We have provided appropriate fiscal space for maintenance expenditures and this should enable the States to meet the additional expenditure needs according to their requirements. We also urge the States to enhance expenditure on maintenance of capital assets to the appropriate levels. (para 11.48)

53. We consider health, education, drinking water and sanitation as public services of national importance, having significant inter-state externalities. However, in our view, the grants to these sectors should be carefully designed and implemented and an effective monitoring mechanism put in place with the involvement of the Union, States and domain expertise. Therefore, we have desisted from recommending specific purpose grants and have suggested that a separate institutional arrangement be introduced for the purpose. (para 11.59)

### **Towards Cooperative Federalism**

54. We conclude that a compelling case has been made for reforming the existing system of fiscal transfers from the Union to the States, in a

comprehensive manner. We recommend that the existing system be reviewed and necessary institutional changes be considered. (para 12.23)

55. We believe the existing arrangements for transfers between the Union and the States need to be reviewed with a view to minimizing discretion, improving the design of transfers, avoiding duplication and promoting cooperative federalism, insofar as such transfers are required to be made outside of the recommendations of the Finance Commission. (para 12.27)

56. We recommend for consideration that a new institutional arrangement consistent with the overarching objective of strengthening cooperative federalism be evolved for: (i) identifying the sectors in the States that should be eligible for grants from the Union, (ii) indicating criteria for inter-state distribution, (iii) helping design schemes with appropriate flexibility being given to the States regarding implementation and (iv) identifying and providing area-specific grants. (para 12.28)

57. We urge that the suggested new institutional arrangement also consider taking up issues related to identifying and recommending resources for inter-state infrastructure schemes in the North-eastern States. (para 12.32)

58. We urge that the new institutional arrangement should also become the forum for integrating economic and environmental concerns in decision making. (para 12.35)

59. We suggest that the present role of the Inter-State Council be expanded to include the functions envisaged in paragraphs 12.28, 12.32 and 12.35. (para 12.46)

60. We expect that the Union Government will utilise its available fiscal space to continue to address the needs and expectations of the States and ensure the prevailing level of transfers to States of about 49 per cent of the gross revenue receipts during the award period. (para 12.49)

### **Goods and Services Tax**

61. There are several challenges and many unresolved issues. In the absence of clarity on the design of GST and the final rate structure, we are unable to estimate revenue implications and quantify the amount of compensation in case of revenue loss to the States due to the introduction of GST. (para 13.26)

62. The Union may have to initially bear an additional fiscal burden arising due to the GST compensation. This fiscal burden should be treated as an investment which is certain to yield substantial gains to the nation in the medium and long run. We also believe that GST compensation can be accommodated in the overall fiscal space available with the Union Government. (para 13.27)

63. In the case of VAT, compensation was provided to the States for three years, at 100 per cent in the first year, 75 per cent in the second year, and 50 per cent in the third year. In our view, it will be appropriate to keep this precedent as the basis for compensation for GST also. However, given the scale of reform and the apprehensions of revenue uncertainty raised by the States, the revenue compensation, in our view, should be for five years. It is suggested that 100 per cent compensation be paid to the States in the first, second and third years, 75 per

cent compensation in the fourth year and 50 per cent compensation in the fifth and final year. (para 13.28)

64. We recommend creation of an autonomous and independent GST Compensation Fund through legislative actions in a manner that it gives reasonable comfort to States, while limiting the period of operation appropriately. (para 13.29)

65. We recommend that the Constitutional legislative and design aspects of the GST enable transition towards universal application of GST over the medium to long term, while making necessary provisions for smooth transition through temporary arrangements. (para 13.30)

### **Fiscal Environment and Fiscal Consolidation Roadmap**

66. Keeping in mind the importance of risks arising from guarantees, off-budget borrowings and accumulated losses of financially weak public sector enterprises when assessing the debt position of States, we recommend that both Union and State Governments adopt a template for collating, analysing and annually reporting the total extended public debt in their respective budgets as a supplement to the budget document. (para 14.24)

67. To curb the scope for perverse allocation of available funds among competing projects and to ensure that the economy benefits from investments in capital works, we recommend that the Union and the State Governments provide a statutory ceiling on the sanction of new capital works to an appropriate multiple of the annual budget provision. (para 14.52)

68. In the light of our approach to fiscal consolidation and the fiscal roadmap as developed through our assessment of Union and State finances, we recommend a set of rules for the Union and the States. (para 14.62)

69. For the Union Government, the ceiling on fiscal deficit will be 3 per cent of GDP from the year 2016-17 onwards up to the end of our award period. We expect that an improvement in the macroeconomic conditions and revival of growth as well as tax reforms (rationalization of the tax structure on the direct taxes side and implementation of goods and services tax (GST) on the indirect taxes side) should enhance the total tax revenues of the Union Government, enabling it to eliminate the revenue deficit completely much earlier than 2019-20. (para 14.63)

70. The fiscal deficit targets and annual borrowing limits for the States during our award period are enunciated as follows:

- i. Fiscal deficit of all States will be anchored to an annual limit of 3 per cent of GSDP. The States will be eligible for flexibility of 0.25 per cent over and above this for any given year for which the borrowing limits are to be fixed if their debt-GSDP ratio is less than or equal to 25 per cent in the preceding year.
- ii. States will be further eligible for an additional borrowing limit of 0.25 per cent of GSDP in a given year for which the borrowing limits are to

be fixed if the interest payments are less than or equal to 10 per cent of the revenue receipts in the preceding year.

- iii. The two options under these flexibility provisions can be availed of by a State either separately, if any of the above criteria is fulfilled, or simultaneously if both the above stated criteria are fulfilled. Thus, a State can have a maximum fiscal deficit-GSDP limit of 3.5 per cent in any given year.
- iv. The flexibility in availing the additional limit under either of the two options or both will be available to a State only if there is no revenue deficit in the year in which borrowing limits are to be fixed and the immediately preceding year.

If a State is not able to fully utilise its sanctioned borrowing limit of 3 per cent of GSDP in any particular year during the first four years of our award period (2015-16 to 2018-19), it will have the option of availing this un-utilised borrowing amount (calculated in rupees) only in the following year but within our award period. (para 14.64)

71. We recommend that for the purpose of assigning State-specific borrowing limits as a percentage of GSDP for a given fiscal year (t), GSDP should be estimated on the basis of the annual average growth rate of the actual GSDP observed during the previous three years or the average growth rate of GSDP observed during the previous three years for which actual GSDP data are available. This growth should be applied on the GSDP of the year t-2. Specifically, GSDP for the year (t-1) and the given fiscal year (t) should be estimated by applying the annual average growth rate of GSDP in t-2, t-3 and t-4 years on the base GSDP (at current prices) of t-2. We recommend that State estimates of GSDP published by the CSO should be used for this purpose. (para 14.66)

72. In the case of the interest payments-revenue receipts ratio required for determining additional borrowing limits, we recommend that figures for both should be based solely on the Finance Accounts data for the year t-2. The same procedure should be followed in estimating the debt-GSDP ratio. The Ministry of Finance should adhere to the above rules and methodology while determining the annual borrowing ceiling for individual States. (para 14.67)

73. We are of the opinion that it would be appropriate to exclude the States from the operations of the NSSF scheme in future, even as they should honour the obligations already entered into insofar as servicing and repayment of outstanding debt is concerned. We recommend that State Governments be excluded from the operations of the NSSF, with effect from 1 April, 2015. As for the fiscal burden incurred in the course of the operations of the NSSF, prior to 1 April, 2015, since the scheme has been administered almost in its entirety by the Union Government, no part of this fiscal burden, incurred till that date, should be passed on to the States. We recommend that the involvement of the States in the NSSF scheme with effect from 1 April 2015, therefore, may be limited solely to

discharging the debt obligations already incurred by them until that date. (para 14.81)

74. Keeping in view the experience of the States in this regard, we recommend the Union Government should examine the desirability of setting up of Consolidated Sinking Fund at this stage. (para 14.85)

75. Recognising that the fiscal environment should be conducive to equitable growth, we recommend that the Union and all the States should target improving the quality of fiscal management encompassing receipts and expenditures while adhering to the roadmap we have outlined. (para 14.86)

76. We urge that all stakeholders recognise the predominant role of the Union in fiscal management, while considering our roadmap for the Union and the States that treats a conducive fiscal environment as the joint responsibility of both. (para 14.87)

77. To enable wider dissemination of the manner in which this shared responsibility for a conducive fiscal environment is being discharged by the Union and State Governments, we recommend that the Union Government and the RBI bring out a bi-annual report on the public debt of the Union and State Governments on a regular and comparable basis and place it in public domain. (para 14.88)

78. In the light of the experience gained so far and considering the challenge in designing a basic incentive-compatible framework for achieving fiscal correction and adherence to rule-bound fiscal framework for the Union and State Governments to hold each other accountable over agreed fiscal targets, we stress the need for stronger mechanisms for ensuring compliance with fiscal targets and enhancing the quality of fiscal adjustment, particularly for the Union Government. (para 14.91)

79. We recommend that the Union Government should consider making an amendment to the FRBM Act to omit the definition of effective revenue deficit from 1 April 2015. We also recommend that the objective of balancing revenues and expenditure on the revenue account enunciated in the FRBM Acts should be pursued. (para 14.95)

80. We recommend an amendment to the FRBM Act inserting a new section mandating the establishment of an independent fiscal council to undertake ex-ante assessment of the fiscal policy implications of budget proposals and their consistency with fiscal policy and Rules. In addition, we urge that the Union Government take expeditious action to bring into effect Section 7A of the FRBM Act for the purposes of ex-post assessment. (para 14.101)

81. Our approach outlined and recommendations made warrant amendments to the FRBM Acts. To this end, we recommend that the State Governments may amend their FRBM Acts to provide for the statutory flexible limits on fiscal deficit. The Union Government may amend its FRBM Act to reflect the fiscal roadmap, omit the definition of effective revenue deficit and mandate the establishment of an independent fiscal council. Further, the Union and State Governments may also amend their respective FRBM Acts to provide a statutory

ceiling on the sanction of new capital works to an appropriate multiple of the annual budget provision. (para 14.102)

82. We urge the Union Government to continue to exercise its powers under Article 293 (3), in an effective but transparent and fair manner, enforcing the fiscal rules consistent with the fiscal consolidation roadmap suggested by us for the award period. (para 14.104)

83. In order to accord greater sanctity and legitimacy to fiscal management legislation, we urge the Union Government to replace the existing FRBM Act with a Debt Ceiling and Fiscal Responsibility Legislation, specifically invoking Article 292 in its preamble. This could be an alternative to amending the existing FRBM Act as proposed by us. We urge the State Governments also to consider similar enactments under Article 293(1). (para 14.106)

### **Pricing of Public Utilities**

84. We recommend that 100 per cent metering be achieved in a time-bound manner for all electricity consumers as already prescribed statutorily. (para 15.30)

85. The Electricity Act, 2003, currently does not have any provision of penalties for delays in the payment of subsidies by State Governments. We, therefore, recommend that the Act be suitably amended to facilitate levy of such penalties. (para 15.32)

86. In order to provide financial autonomy to the SERCs, Section 103 of the Electricity Act, 2003, provides for the establishment of a State Electricity Regulatory Commission Fund by State Governments, to enable the SERCs to perform their responsibilities, as envisaged under the Act. We reiterate the importance of financial independence of the SERCs and urge all States to constitute a SERC Fund, as statutorily provided for. (para 15.34)

87. We endorse the initiative to set up a Rail Tariff Authority (RTA) and urge expeditious replacement of the advisory body with a statutory body, through necessary amendments to the Railways Act, 1989. (para 15.38)

88. We recommend that accounting systems in the State Road Transport Undertakings make explicit the types of subsidies, the basis for determining the extent of subsidies, and also the extent of reimbursement by State Governments. (para 15.40)

89. We recommend the setting up of independent regulators for the passenger road sector, whose key functions should include tariff setting, regulation of service quality, assessment of concessionaire claims, collection and dissemination of sector information, service-level benchmarks and monitoring compliance of concession agreements. (para 15.41)

90. We recommend that all States, irrespective of whether Water Regulatory Authorities (WRAs) are in place or not, consider full volumetric measurement of the use of irrigation water. Any investment that may be required to meet this goal should be borne by the States, as the future cumulative benefits, both in environmental and economic terms, will far exceed the initial costs. (para 15.45)

91. We reiterate the recommendations of the FC-XIII and urge States which have not set up WRAs to consider setting up a statutory WRA, so that the pricing



of water for domestic, irrigation and other uses can be determined independently and in a judicious manner. However, this may not be practical for the North-eastern states, due to the small size of their irrigation sectors, with Assam being the exception. Further, we recommend that WRAs already established be made fully functional at the earliest. (para 15.48)

92. We recommend that States (and urban and rural bodies) should progressively move towards 100 per cent metering of individual drinking water connections to households, commercial establishments as well as institutions. All existing individual connections in urban and rural areas should be metered by March 2017 and the cost of this should be borne by the consumers. All new connections should be given only when the functioning meters are installed. While providing protected water supply through community taps is unavoidable for poorer sections of population, metering of water consumed in such cases also would ensure efficient supply. (para 15.50)

### **Public Sector Enterprises**

93. We recommend that the new realities outlined in para 16.14 be recognized in order to shape and develop a comprehensive public sector enterprise policy with adequate focus on the fiscal costs and benefits. We further recommend that the new realities be considered in evaluating the future of each public enterprise in the entire portfolio of Central public sector enterprises. (para 16.15)

94. The evaluation of the fiscal implications of the current level of investments in, and operations of, the existing public enterprises, in terms of opportunity costs, is an essential ingredient of credible fiscal consolidation. Hence, we recommend that the fiscal implications in terms of opportunity costs be factored in while evaluating the desirable level of government ownership for each public enterprise in the entire portfolio of Central public sector enterprises. (para 16.17)

95. We recommend that the basic interests of workers of Central public sector enterprises should be protected at a reasonable fiscal cost, while ensuring a smooth process of disinvestment or relinquishing of individual enterprises. We further recommend that employment objectives should be considered in evaluating the portfolio of public enterprises, not only in the narrow context of the enterprises' employees, but also in terms of creating new employment opportunities. (para 16.19)

96. We recommend that the enterprises be categorized into 'high priority', 'priority', 'low priority' and 'non-priority' in order to: (i) facilitate co-ordinated follow-up action by policy makers and (ii) provide clarity to public enterprises themselves on their future and to the financial markets about the opportunities ahead for them. (para 16.24)

97. We recommend that the route of transparent auctions be adopted for the relinquishment of unlisted sick enterprises in the category of non-priority public sector enterprises. (para 16.27)

98. We recommend that the level of disinvestment should be derived from the level of investment that the government decides to hold over the medium to long

term in each enterprise, based on principles of prioritization advised by us, while the process of disinvestment should take into account the market conditions and budgetary requirements, on a year to year basis. (para 16.31)

99. We recommend that the government devise a policy relating to the new areas of public sector investments. We also recommend the purchase of shares where the existing portfolio holding in the 'high priority' and 'priority' public sector enterprises is less than the desired level of government ownership. (para 16.33)

100. We reiterate the recommendations made by the FC-XIII to maintain all disinvestment receipts in the Consolidated Fund for utilisation on capital expenditure. The National Investment Fund in the Public Account should, therefore, be wound up in consultation with the Controller General of Accounts (CGA) and Comptroller & Auditor General (C&AG). (para 16.34)

101. There is considerable merit in the Union Government dispensing a small share of proceeds of disinvestment to the States. In the case of Central public sector enterprises with multiple units located in different states, the distribution of this share could be uniform across all the States where units are located. In cases where only vertical unit-wise disinvestment is done, the share could go to the State/States where the units being disinvested are located. (para 16.36)

102. We recognize the importance of making Central public sector enterprises effective and competitive, but suggest that the monitoring and evaluation of these enterprises take into account the institutional constraints within which their managements operate. (para 16.38)

103. If the Central public sector enterprises are burdened with implementing social objectives of the government, it should compensate them in a timely manner and adequately through a transparent budgetary subvention. Similarly, losses on account of administered price mechanisms should also be calculated and fully compensated for. (para 16.39)

104. We recommend that governance arrangements be reviewed, especially in regard to separation of regulatory functions from ownership, role of the nominee as well as independent Directors, and, above all, the framework of governance conducive to efficiency. (para 16.40)

105. We recommend that as part of the comprehensive review of the public sector enterprises proposed by us, policies and procedures relating to borrowing by the enterprises, payment of dividends and transfer of excess reserves be enunciated and enforced. (para 16.43)

106. We recommend that, in view of the significant fiscal implications, a clear-cut and effective policy on investments of Central public sector enterprises in their subsidiaries be adopted. (para 16.44)

107. We recommend that a Financial Sector Public Enterprises Committee be appointed to examine and recommend parameters for appropriate future fiscal support to financial sector public enterprises, recognizing the regulatory needs, the multiplicity of units in each activity and the performance and functioning of the DFIs. (para 16.49)

108. We recommend that, in addition to acting upon the recommendations of the FC-XIII on state-level enterprises, the logic of our recommendations on public sector enterprises in general be adopted, to the extent appropriate, by State Governments. (para 16.54)

### **Public Expenditure Management**

109. We endorse the view that the transition to accrual-based accounting by both the Union and State Governments is desirable. We also recognise that this transition can only be made in stages, as it requires considerable preparatory work and capacity-building of accounting personnel. We reiterate the recommendation of the FC-XII that the building blocks for making a transition to the accrual-based accounting system in terms of various statements, including those listed by the Commission, should be appended in the finance accounts by the Union and State governments. We also reiterate its recommendation that action should be taken to build capacity among accounting professionals in accrual-based accounting systems. (para 17.14)

110. We reiterate the importance of prompt and effective follow-up on the observations of the C&AG while preparing accounts, and adherence to the timeline prescribed for the laying of accounts before the Parliament and State Legislatures. (para 17.15)

111. We recommend that a view be taken expeditiously on all the recommendations of the LMMHA Committee made in 2012. (para 17.16)

112. At the Object Head level, we believe it is sufficient to have a few uniform Object Heads, such as salary, maintenance, subsidies and grants-in aid, across both the Union and States. Regarding the other Object Heads, we recommend that States retain their existing flexibility to open new Object Heads according to their functional requirements. (para 17.17)

113. We reiterate the importance of linking outlays with outcomes. However, we emphasise that it is essential to spell out key indicators for outputs and to monitor these within an already defined accountability framework. (para 17.18).

114. We recommend the formulation of appropriate indicators for the measurement of outputs, specification of standards and costs and establishing a suitable accountability framework. (para 17.19)

115. We suggest serious consideration of the issue of assigning primary responsibility for preparing outcome budgets at the level of actual spending and its consolidation at the relevant level of government. (para 17.20)

116. We recommend synergising the efforts of the Union Government and State Governments towards building a technological platform, in which their systems can interface and information can be shared, leading to end-to-end linkages, particularly in respect of sector-specific grants from the Union Government to the States. (para 17.21)

117. We recommend that the Union and State Governments consider the recommendations of the Second Administrative Reforms Commission (submitted in 2009) on internal audit and internal control systems, and take a decision on each recommendation expeditiously. (para 17.22)

118. We reiterate the views of the FC-XI for a consultative mechanism between the Union and States, through a forum such as the Inter-State Council, to evolve a national policy for salaries and emoluments. (para 17.28)

119. We recommend the linking of pay with productivity, with a simultaneous focus on technology, skill and incentives. We recommend that Pay Commissions be designated as 'Pay and Productivity Commissions', with a clear mandate to recommend measures to improve 'productivity of an employee', in conjunction with pay revisions. We urge that, in future, additional remuneration be linked to increase in productivity. (para 17.29)

120. We urge States which have not adopted the New Pension Scheme so far to immediately consider doing so for their new recruits in order to reduce their future burden. (para 17.30)

121. We recommend that both the Union and State Governments improve their forecasts, by adopting a more scientific approach for this process. Similarly, the fiscal responsibility legislations and estimates in the MTFPs should be backed by well-calibrated reasoning to justify the forecasts. When forecasts are out of line with past trends, it is important to make a detailed statement on the also recommend that the Union and State Governments undertake measures to improve their cash management practices. (para 17.34)

**Abhijit Sen\*\***  
Member (Part-

**Y. V. Reddy**  
Chairman

**Sushama Nath**  
Member

**M. Govinda Rao**  
Member

**Sudipto Mundle**  
Member

New Delhi  
5 December, 2014

I wish to record my deep appreciation of the camaraderie, commitment and contribution of all the Members of the Commission. This report is a product of intense deliberations and determined effort to address the issues referred to the Commission and in the process profound knowledge and mutual trust were in ample evidence. Members, drawn from different backgrounds, have assigned differing weights to the relevant considerations and varying priorities to the

possible solutions. But the report represents their best collective judgement on critical issues.

I also want to put on record my appreciation of the immense contribution made by Shri Ajay Narayan Jha in facilitating and guiding the Commission in every aspect of its work apart from actively participating in its deliberations. He has been an inspiring leader of a committed team of professionals and other staff which enabled the Commission to complete the work to its satisfaction. Dr. Pinaki Chakraborty, Shri V.S. Senthil and Shri Mukhmeet Singh Bhatia have been valuable members of the professional team and they actively participated in all the meetings of the Commission.



Y. V. Reddy  
Chairman

New Delhi  
5 December, 2014

\*\*Subject to the appended  
Note of Dissent.

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### **A Note of Dissent by Prof. Abhijit Sen, Member (Part-time)**

The 14th FC has made at least five major shifts from the past. First, to award a very sizeable increase in quantum of tax devolution. Second, to take into account plan revenue expenditures while assessing revenue deficit grants. Third, to discontinue the distinction between special category and other States. Fourth, to desist from awarding sector/state specific grants or to subject grants to conditionality. And, fifth, to suggest institutional mechanisms for better monitoring of fiscal rules and to achieve "co-operative federalism". I am in full agreement with the direction of all these shifts which address many concerns and could meet States' demand for larger untied transfers as against discretionary grants tied to centrally designed schemes. But, with the Centre's net tax resources shrinking by nearly 1% of GDP as result of the higher devolution; implementing these shifts will require fairly drastic alteration to present arrangements. I am also constrained to note that, although the Commission had very detailed and lively discussions on most subjects, there was reluctance on part of the Chairman and other Members to analyse the transition from the present situation to that likely after our award. I am, therefore, unable to agree fully with the recommendations in the main report.

My concerns are the following:

- (a) The recommendations regarding devolution and revenue deficit grants are bound to disrupt existing plan transfers, with likely very serious effects in the first year of the award period. The increased devolution is about a third of all current plan transfers from Centre to states and the cut will have to be allocated across the various plan schemes and block grants at very short notice. Quite apart from affected Central Ministries, there will be

knock-on effects on line departments at the State level. Since states generally assume that FC awards will leave plan flows from the Centre relatively unaffected, large cuts in any of these flows will test states' capacities to re-allocate.

(b) The manner in which present plan expenditures have been incorporated in the assessment carried out in the main report could be rather confusing. This may suggest that the Commission's award has fully absorbed transfers that were classified as Central Assistance to State Plans (i.e. items in Statement 16 of Volume 1 of the Union's Expenditure Budget) till the list was expanded to include Centrally Sponsored Schemes in Budget 2014-15. Such a conclusion would be erroneous since the Commission's assessment was limited to States' plan revenue expenditures only, and did not involve assessment of their plan capital expenditure. Consequently, it would be misreading the Commission's intent if cuts in plan transfers were concentrated on the block grants and schemes that were classified as Central Assistance to State Plans (CASP) till 2013-14 rather than on what were till then classified as Centrally Sponsored Schemes (CSS).

(c) The Normal Central Assistance (NCA), based on the Gadgil-Mukherjee formula, comprised 29% of all CASP in 2013-14 RE. Since this is untied and formula-based, with the formula (including its original grant-loan break-up) endorsed by the National Development Council (NDC), I had suggested that that we recommend specifically otherwise. The view of the Chairman and other members was that this was unnecessary since our remit is on the revenue side whereas NCA also finances capital expenditure. I would like my view on this to be recorded because discontinuance of NCA may cause some small deserving States to receive less (even unadjusted for inflation) by way of untied transfers in 2015-16 after our award than the actual that they are likely to receive in 2014-15.

(d) Some states, and especially some backward districts, could be similarly hit if the Backward Region Grant Fund (BRGF) is wound up as part of pruning plan transfers consequent to our award. This comprises about 10% of CASP, and again this is relatively untied and its district component is formula-driven. The view of the Commission in its main report is that, although many States have represented that backward areas in their jurisdiction be given special consideration, the remit of the Finance Commission is limited to assessing needs at the State level and responsibility for area-specific needs below this level is that of the States. While I generally agree with this view, we have not assessed the implications of a possible winding-up of BRGF. I have two concerns here. First, that Seventh Schedule areas (to which we were unable to award Local Body grants given our terms of reference) may be particularly affected, especially if grants under proviso to Article 275(1), that are also classified as CASP, are not adequately expanded. Second, about Bihar

which gets about 30% of all BRGF grants, in part as an obligation under Statement of Objects and Reasons for the Bihar Reorganisation Act 2000, but receives a lower devolution share by our formula than by that of 13th FC and also no revenue deficit grant in our award.

(e) Another CASP, the Rashtriya Krishi Vikas Yojana (RKVY) was adopted as a result of a resolution by the NDC in its 53rd meeting in May 2007. This meeting of the NDC was exclusively on Agriculture and discussed, along with other inputs, the Report of an NDC sub-committee on Agriculture that was the result of eight working groups, each headed by a Chief Minister. The RKVY is again completely formula-driven and in my opinion has contributed significantly to the improved growth performance of Indian agriculture (from about 2.5% during 1997-98 to 2006-07 to nearly 4% subsequently). Although this matter was not discussed by the Commission, I, as an ex-Member (Agriculture), Planning Commission, feel strongly that the country will be ill-served if RKVY is pruned excessively as part of reallocations following the award of the 14th Finance Commission.

I am fully aware that the specific concerns above are mine alone and not shared by the Chairman and other members who, quite correctly, think that the Finance Commission should not intrude too much into what the Union government (or for that matter each State government) does with the fiscal space available to it. I am also aware that grants under NCA, BRGF and RKVY taken together constitute about 16% of all plan transfers to States (or about 4% of the divisible pool of Central taxes) in 2014-15 BE and, if fully preserved, would require much higher cuts in other existing plan transfers. Further, I fully agree with the main report that health, education, drinking water and sanitation are public services with significant inter-state externalities and that grants in these sectors may need to be expanded under the institutional mechanism suggested for co-operative federalism. Given the above, the need for fiscal consolidation and also the requirement to provide for legal entitlements as in the Right to Education and the Mahatma Gandhi National Rural Employment Guarantee Acts, I strongly feel that the space available to continue existing plan grants needs to be widened, at least in the first year of the award period.

Consequently, I recommend that the share of tax devolution be set at 38 per cent of the divisible pool in the first year of the award period and maintained at that level unless there is agreement in the new institutional mechanism to revert to the 42 per cent share of tax devolution as in recommendation No. 1 of the main report. I accept with all the other recommendations in the main report, including criteria and weights for inter-se determination of the share of taxes to the States (recommendations 7 & 8) and that the prevailing level of transfers to States be maintained at about 49 per cent of the gross revenue receipts of the Union government during the award period (recommendation 61). However, to be consistent with the assessment of State finances, the revenue deficit grants in

recommendation 49 would need to be increased if devolution share is 38 per cent. The state-wise, year-wise details of this are as follows:

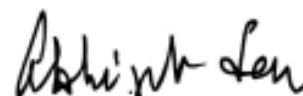
(Rs. Crore)

States	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Andhra Pradesh	8989	7677	7604	7316	6752	38338
Arunachal	0	0	0	0	0	0
Assam	4025	3305	2236	877	0	10443
Bihar	0	0	0	0	8723	8723
Chattisgarh	0	0	0	0	0	0
Goa	0	0	0	0	0	0
Gujarat	0	0	0	0	0	0
Haryana	0	0	0	0	0	0
Himachal	8408	8693	8844	8822	8580	43347
Jammu &	10725	11786	12946	14213	15594	65264
Jharkhand	0	0	0	0	0	0
Karnataka	0	0	0	0	0	0
Kerala	6019	4941	3368	1158	0	15486
Madhya Pradesh	0	0	0	0	0	0
Maharashtra	0	0	0	0	0	0
Manipur	2411	2494	2551	2575	2549	12580
Meghalaya	979	952	886	771	592	4181
Mizoram	2397	2592	2790	2987	3178	13944
Nagaland	3482	3773	4072	4376	4676	20379
Odisha	0	0	0	0	0	0
Punjab	0	0	0	0	0	0
Rajasthan	0	0	0	0	0	0
Sikkim	0	0	0	0	0	0
Tamil Nadu	0	0	0	0	0	0
Telangana	0	0	0	0	0	0
Tripura	1446	1501	1536	1543	1514	7540
Uttar Pradesh	0	0	0	0	0	0
Uttarakhand	319	0	0	0	0	319
West Bengal	12484	7966	1933	0	0	22383
<b>Total</b>	<b>61685</b>	<b>55681</b>	<b>48766</b>	<b>44638</b>	<b>52158</b>	<b>26292</b>

I deeply thank the Chairman, members and staff of the 14th Finance Commission for the forbearance that they have showed towards me.

New Delhi

4 December, 2014



Abhijit Sen



**18.3** The ATR on the recommendations of the 14<sup>th</sup> Finance Commission issued by the Government of India in their Ministry of Finance is reproduced below:

**GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
DEPARTMENT OF ECONOMIC AFFAIRS**

**EXPLANATORY MEMORANDUM AS TO THE ACTION  
TAKEN ON THE RECOMMENDATIONS MADE BY THE  
FOURTEENTH FINANCE COMMISSION IN ITS REPORT  
SUBMITTED TO THE PRESIDENT ON DECEMBER 15, 2014**

1. The Fourteenth Finance Commission (hereafter referred to as the Commission) was constituted by the President on January 2, 2013 to give recommendations on specified aspects of Centre State fiscal relations during 2015-20. The Commission submitted its report to the President on December 15, 2014 covering all aspects of its mandate.

2. The report of the Commission (hereafter referred to as the Report) covering the five year period commencing from April 1, 2015, together with this Explanatory Memorandum on the action taken on the recommendations of the Commission is being laid on the Table of the House, in pursuance of Article 281 of the Constitution. Summary of the main recommendations of the Commission relating to the sharing of net proceeds of Union taxes between Centre and States, grants-in-aid of revenue of States under Article 275, Goods and Services Tax (GST), financing of relief expenditure and other recommendations are contained in Chapter 18 of the Report of the Commission.

3. As per the Constitution, "Cooperative Federalism" is the bedrock of financial governance in the Country. Union and the States pool their resources for achieving common National goals.

4. To achieve these National goals, Centrally Sponsored schemes were envisaged in the areas of Health, Education, Agriculture and Rural development etc. However, over a period, rigidity involved in these schemes did not allow them to meet the local requirements of the States. Various State Governments have expressed the sentiments that greater flexibility and autonomy is required in the design, implementation and financing of schemes. States further indicated that this is necessary to address region specific requirements. These concerns

have been noted by the Finance Commission in paras 8.6 and 8.7 of its report as follows:

*"8.6: Another dominant view has been that a majority of the resources should flow in the form of tax devolution--- "*

*"8.7: An overwhelming majority of States have suggested reducing the number of CSS as well as outlays on them---."*

5. Idea of "Team India", to achieve National goals is to allow States greater freedom in tailoring the schemes as per their requirements and financing.
6. In this context, as per the recommendations of XIV Finance Commission, Union Government has decided to devolve a much higher share of 42% of Union's net tax receipts, to the States. In comparison to 2014-15, this will be a significant enhancement of 10%, over the 32% during the award period of the XIIIth Finance Commission. As against a total devolution of Rs.3.48 lakh crores approximately in 2014 15, the total devolution to the States in 2015-16 will be Rs.5.26 lakh crores approximately, a year-on-year increase of Rs.1.78 lakh crores approximately. The higher tax devolution will allow States greater autonomy in financing and designing of schemes as per their needs and requirements.
7. It is expected that with this change in the sharing pattern, concerns of the States of asymmetry in fiscal federal relations will be addressed. It is hoped that the States will use the extra fiscal space available to them to create productive capital assets, and that: 'Team India' in NITI will provide the required guidance and monitoring in this regard.
8. The Government has carefully examined the main recommendations of the Commission. The action to be taken on these recommendations is detailed below.

### **Sharing of Union Taxes**

9. The Commission has recommended that for its award period, the share of States in the net proceeds of Union taxes may be fixed at 42%. The Commission has also recommended on the inter-se distribution of the States' share amongst the States. The details of the formula for inter-se distribution and the corresponding share of each State recommended by the Commission are indicated in Chapter 8 of the Report.

### **Dissent Note**

10. There is a dissent note by Prof. Abhijit Sen (Part time member) suggesting tax devolution of 38 per cent of the divisible pool in the first year of the award period and maintained at that level unless there is agreement in the new institutional mechanism to revert to 42 per cent share. Consequently, Prof. Sen recommended change in Post devolution Revenue deficit grants.

## **The Government has accepted the majority decision regarding Tax devolution to States**

### **Grants -in-Aid of Revenues of States under Article 275 of the Constitution**

11. The Commission has recommended Grants-in-aid of revenues of States for revenue deficit, local bodies and disaster management under Article 275 of the Constitution.

#### **Revenue Deficit Grant**

12. The Commission has assessed the revenues and expenditure of the States for the period 2015-20 and has projected the deficit for each State after taking into account the amount of share in Central taxes for that State. The Commission has recommended a grant of Rs. 1,94,821 crore to meet this deficit of eleven States. The amount of grant recommended for each state year-wise is indicated in Chapter 11 of the Report.

The Government has accepted the above recommendations "in principle". The Grants-in-aid to be subject to the Revenue raising and fiscal consolidation measures undertaken by the State: Appropriate institutional arrangements shall be put in place Government for making Post devolution Revenue deficit Grants-in-aid

#### **Local Bodies**

13. The Commission has recommended that local bodies should be required to spend the grants only on the basic services within the functions assigned to them under relevant legislations. It has been recommended that distribution of grants to States for local bodies using 2011 population data with weight of 90% and area with weight of 10%. The grants to States will be divided into two parts. a grant to duly constituted Gram Panchayats and a grant to duly constituted municipalities on the basis of urban and rural population. The Commission has worked out a total grant of Rs.2,87,436 crore for the period 2015-2020. Inter-se share of each state including weights assigned for each state in respect of local bodies grant is indicated in Chapter 9 of the Report. The Commission has recommended grants in two parts - a basic grant and a performance grant for duly constituted Gram Panchayats (Rural Local Bodies) and Municipalities (Urban Local Bodies). The ratio of basic to performance grant is 90:10 with respect to Gram Panchayats and 80:20 with respect to Municipalities.

13.1 For Gram Panchayats, the Commission has recommended a basic grant of Rs.1,80,262.96 crore and performance grant of Rs.20,029.22 crore for all the states.

**13.2** For Municipalities, the Commission has recommended a basic grant of Rs.69,715.03 crore and performance grant of Rs.17,428.76 crore for all the states.

**The Government has accepted the above recommendations.  
Disaster Relief**

**14.** The Commission has reviewed the existing arrangement of financing relief expenditure in light of the Disaster Management Act, 2005 and likely implementation of Goods and Services Tax (GST) and has recommended an amount of Rs.61,219 crore as aggregate corpus of State Disaster Relief Fund (SDRF) for all States for the award period and that States contribute 10% (Rs.6,122 crore) to SDRF during the award period with the remaining 90% (Rs.55,097 crore) coming from the Union Government. The Commission has recommended that up to 10 percent of the funds available under the SDRF can be used by a State for occurrences which State considers to be 'disasters' within its local context and which are not in the notified list of disasters of the Ministry of Home Affairs. The amount of grant recommended for each state year-wise is indicated in Chapter 10 of the Report.

The Government has accepted the above recommendations with the modification that the percentage share of the States will continue to be as before, and that the flows will also be of the same order (linked to the extent of cess), as in the existing system; and that, once GST is in place, the recommendation of FFC on disaster relief would be fully implemented.

### **Other Recommendations**

**15.** In addition to the above, the Commission has made recommendations that deal with Issues including Goods and Services Tax, Fiscal Environment and Fiscal Consolidation Roadmap, Pricing of Public Utilities, Public Sector enterprises and Public Expenditure management.

These recommendations will be examined in due course in consultation with various stakeholders.

### **Implementation**

**16.** Orders on the recommendations under Articles 270 and 275(1) of the Constitution relating to share in Union Taxes and duties and Grants-in-aid, respectively, will be issued after obtaining the approval of the President. Other recommendations of the Commission will be acted upon in due course.

New Delhi  
February 24, 2015

**ARUN JAITLEY**  
Minister of Finance

COMPARATIVE STATEMENT SHOWING RECOMMENDATIONS OF 13TH AND 14TH FINANCE COMMISSION

(RS. IN CRORE)

	2010-2015	2015-2020
ITEMS	Recommendations of 13th FC	Recommendations of 14th FC
1	2	3
<b>C. PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS</b>	-28282.67	-126511.00
<b>Central Tax Devolution (including Service Tax)</b>	<b>69316.10</b>	<b>184070.00</b>
<b>Post Tax Devolution Deficit/ Surplus</b>	41033.43	57559.00
<b>GRANTS</b>		
Non-Plan Revenue Deficit Grant	0.00	0.00
<b>Calamity Relief/ Disaster Relief</b>	<b>1647.82</b>	<b>3717.00</b>
Grant for Calamity Relief Fund (newly Disaster Response Fund)	1622.82	3717.00
Grant for Disaster Mitigation	0.00	0.00
Grant for Capacity Building	25.00	0.00
<b>Upgradation and Special Problem (a+b)</b>	<b>1745.00</b>	<b>0.00</b>
a. Upgradation	<b>0.00</b>	<b>0.00</b>
I) Elementary Education	0.00	0.00
II) Health Services	0.00	0.00
III) Heritage Protection	0.00	0.00
III) Other Upgradation Grants	0.00	0.00
b. Special Problems/ State Specific Needs	1745.00	0.00
<b>Other Grants</b>	<b>2995.10</b>	<b>0.00</b>
a. Education	0.00	0.00
b. Health	0.00	0.00
c. Maintenance of Roads and Bridges	1022.00	0.00
d. Maintenance of Buildings (Non-Residential)	0.00	0.00
e. Maintenance of Buildings (Residential)	0.00	0.00
f. Maintenance of Water Supply & Sanitation	0.00	0.00
g. Maintenance of Major & Medium Irrigation		0.00
h. Maintenance of Flood Control & Drainage	184.00	0.00
i. Maintenance of Minor Irrigation		0.00
j. Maintenance of Forests	331.00	0.00
k. Creating environment assets	0.00	0.00
l. Heritage Conservation	0.00	0.00
J. Elementary Education	1016.00	0.00
K. Improvement in Justice Delivery	193.60	0.00
L. Incentive for Issuing UIDs	178.50	0.00
M. District Innovation Fund	30.00	0.00
N.Improvement in Statistical System in State & District level	30.00	0.00
O. Employee & Pension Data Base	10.00	0.00
<b>Grants for Local Bodies</b>	<b>3270.90</b>	<b>10622.79</b>
1. Rural Local Bodies	2591.20	
2. Urban Local Bodies	496.10	10622.79
3. Special Area Grant	183.60	
<b>TOTAL GRANTS</b>	<b>9658.82</b>	<b>14339.79</b>
<b>TOTAL TRANSFER</b>	<b>78974.92</b>	<b>198409.79</b>

## Comparison of grants for Local Bodies recommended by 13th and 14th Finance Commission

(Rs. in Crore)

Sl. No.	States	13th Finance Commission					14 th Finance Commission			
		Basic Grants (2010-15)		* Performance Grants (2011-15)		Special Areas Grant	Basic Grants (2015-20)		** Performance Grants (2016-20)	
		PRIs & ULBs	%age	PRIs & ULBs	% age		Rural & Urban Local Bodies	% age	Rural & Urban Local Bodies	% age
1	Andhra Pradesh	4671.90	8.29	2473.50	8.29	49.80	10697.32	4.28	1592.57	4.25
2	Arunachal Pradesh	199.90	0.36	105.80	0.36	0.00	933.15	0.37	130.80	0.35
3	Assam	1197.20	2.13	633.80	2.13	61.80	5651.35	2.26	735.77	1.96
4	Bihar	3715.20	6.60	1967.00	6.60	0.00	21057.04	8.42	2637.03	7.04
5	Chhattisgarh	1365.20	2.42	722.80	2.42	179.30	5990.05	2.40	841.99	2.25
6	Goa	112.40	0.20	59.50	0.20	0.00	296.27	0.12	57.35	0.15
7	Gujarat	2376.70	4.22	1258.30	4.22	122.60	12897.17	5.16	2144.95	5.73
8	Haryana	994.70	1.77	526.60	1.77	0.00	5159.12	2.06	804.34	2.15
9	Himachal Pradesh	417.90	0.74	221.30	0.74	2.30	1790.24	0.72	221.33	0.59
10	Jammu & Kashmir	734.00	1.30	388.60	1.30	0.00	4161.87	1.66	607.50	1.62
11	Jharkhand	1270.00	2.25	672.40	2.25	297.40	6973.71	2.79	987.58	2.64
12	Karnataka	4247.70	7.54	2248.90	7.54	0.00	13045.29	5.22	2100.25	5.61
13	Kerala	1749.70	3.11	926.40	3.11	0.00	6547.33	2.62	1134.63	3.03
14	Madhya Pradesh	3666.80	6.51	1941.30	6.51	225.30	16341.99	6.54	2390.96	6.38
15	Maharashtra	5673.10	10.07	3003.60	10.07	67.00	23462.40	9.39	3986.14	10.64
16	Manipur	196.70	0.35	104.20	0.35	15.00	323.60	0.13	55.14	0.15
17	Meghalaya	257.20	0.46	136.10	0.46	39.10	25.22	0.01	6.30	0.02
18	Mizoram	193.30	0.34	102.30	0.34	15.10	96.17	0.04	24.04	0.06
19	Nagaland	249.70	0.44	132.20	0.44	33.80	101.98	0.04	25.50	0.07
20	Odisha	2018.60	3.58	1068.70	3.58	183.60	9383.26	3.75	1239.53	3.31
21	Punjab	1146.70	2.04	607.10	2.04	0.00	5644.37	2.26	899.70	2.40
22	Rajasthan	3356.10	5.96	1776.80	5.96	30.90	15880.77	6.35	2265.98	6.05
23	Sikkim	122.40	0.22	64.80	0.22	0.00	173.56	0.07	24.83	0.07
24	Tamil Nadu	3567.30	6.33	1888.60	6.33	0.00	14485.54	5.79	2524.20	6.74
25	Telangana	0.00	0.00	0.00	0.00	0.00	7548.87	3.02	1215.31	3.24
26	Tripura	228.20	0.41	120.80	0.41	20.70	480.59	0.19	78.19	0.21
27	Uttar Pradesh	8330.20	14.79	4410.30	14.79	0.00	40398.27	16.16	5627.50	15.02
28	Uttrakhand	510.80	0.91	270.40	0.91	0.00	2347.08	0.94	351.44	0.94
29	West Bengal	3765.90	6.69	1993.80	6.69	13.40	18084.41	7.23	2747.13	7.33
	<b>Total</b>	<b>56335.40</b>	<b>100</b>	<b>29826.10</b>	<b>100</b>	<b>1357.10</b>	<b>249978.02</b>	<b>100</b>	<b>37457.98</b>	<b>100</b>
	* Release of Performance grant by Govt. of India was contingent upon fulfilment of Nine conditionalities by the State Govt.									
	** Release of Performance grant to Local Bodies by State Govt. is contingent upon fulfilment of Two conditionalities by the Local Bodies.									

<b>Comparison of SDRF recommended by 13th (Descending Order) &amp; 14th Finance Commission</b>						
						(In Crore)
		13th FC		14th FC		Gain (+)/ Loss (-)
		Amount	%age	Amount	%age	
1	Rajasthan	3319.00	9.88	6094.00	9.95	0.07
2	Andhra Pradesh	2811.64	8.37	2429.00	3.97	-4.40
3	Gujarat	2774.54	8.26	3893.00	6.36	-1.90
4	Maharashtra	2446.11	7.28	8195.00	13.39	6.10
5	Madhya Pradesh	2170.20	6.46	4848.00	7.92	1.46
<b>6</b>	<b>Orissa</b>	<b>2163.75</b>	<b>6.44</b>	<b>4130.00</b>	<b>6.75</b>	<b>0.30</b>
7	Uttar Pradesh	2129.51	6.34	3729.00	6.09	-0.25
8	Bihar	1848.25	5.50	2591.00	4.23	-1.27
9	West Bengal	1684.35	5.02	2854.00	4.66	-0.35
10	Tamil Nadu	1621.90	4.83	3751.00	6.13	1.30
11	Assam	1457.51	4.34	2541.00	4.15	-0.19
12	Jharkhand	1433.61	4.27	2010.00	3.28	-0.99
13	Punjab	1231.78	3.67	2153.00	3.52	-0.15
14	Haryana	1065.92	3.17	1699.00	2.78	-0.40
15	Jammu & Kashmir	952.93	2.84	1408.00	2.30	-0.54
16	Karnataka	889.41	2.65	1527.00	2.49	-0.15
17	Chhattisgarh	836.14	2.49	1329.00	2.17	-0.32
18	Kerala	724.29	2.16	1021.00	1.67	-0.49
19	Himachal Pradesh	722.56	2.15	1304.00	2.13	-0.02
20	Uttarakhand	650.15	1.94	1158.00	1.89	-0.04
21	Arunachal Pradesh	203.04	0.60	287.00	0.47	-0.14
22	Sikkim	125.70	0.37	172.00	0.28	-0.09
23	Tripura	106.70	0.32	171.00	0.28	-0.04
24	Meghalaya	80.95	0.24	134.00	0.22	-0.02
25	Mizoram	47.26	0.14	93.00	0.15	0.01
26	Manipur	39.90	0.12	106.00	0.17	0.05
27	Nagaland	27.46	0.08	55.00	0.09	0.01
28	Goa	16.37	0.05	20.00	0.03	-0.02
29	Telangana	0.00	0.00	1515.00	2.47	2.47
	<b>Total</b>	<b>33580.93</b>		<b>61219.00</b>		

Comparison of SDRF recommended by 13th & 14th Finance Commission						
						(In Crore)
		13th FC		14th FC		Gain (+)/ Loss (-)
		Amount	%age	Amount	%age	
1	Andhra Pradesh	2811.64	8.37	2429.00	3.97	-4.40
2	Arunachal Pradesh	203.04	0.60	287.00	0.47	-0.14
3	Assam	1457.51	4.34	2541.00	4.15	-0.19
4	Bihar	1848.25	5.50	2591.00	4.23	-1.27
5	Chhattisgarh	836.14	2.49	1329.00	2.17	-0.32
6	Goa	16.37	0.05	20.00	0.03	-0.02
7	Gujarat	2774.54	8.26	3893.00	6.36	-1.90
8	Haryana	1065.92	3.17	1699.00	2.78	-0.40
9	Himachal Pradesh	722.56	2.15	1304.00	2.13	-0.02
10	Jammu & Kashmir	952.93	2.84	1408.00	2.30	-0.54
11	Jharkhand	1433.61	4.27	2010.00	3.28	-0.99
12	Karnataka	889.41	2.65	1527.00	2.49	-0.15
13	Kerala	724.29	2.16	1021.00	1.67	-0.49
14	Madhya Pradesh	2170.20	6.46	4848.00	7.92	1.46
15	Maharashtra	2446.11	7.28	8195.00	13.39	6.10
16	Manipur	39.90	0.12	106.00	0.17	0.05
17	Meghalaya	80.95	0.24	134.00	0.22	-0.02
18	Mizoram	47.26	0.14	93.00	0.15	0.01
19	Nagaland	27.46	0.08	55.00	0.09	0.01
<b>20</b>	<b>Orissa</b>	<b>2163.75</b>	<b>6.44</b>	<b>4130.00</b>	<b>6.75</b>	<b>0.30</b>
21	Punjab	1231.78	3.67	2153.00	3.52	-0.15
22	Rajasthan	3319.00	9.88	6094.00	9.95	0.07
23	Sikkim	125.70	0.37	172.00	0.28	-0.09
24	Tamil Nadu	1621.90	4.83	3751.00	6.13	1.30
25	Telangana	0.00	0.00	1515.00	2.47	2.47
26	Tripura	106.70	0.32	171.00	0.28	-0.04
27	Uttar Pradesh	2129.51	6.34	3729.00	6.09	-0.25
28	Uttarakhand	650.15	1.94	1158.00	1.89	-0.04
29	West Bengal	1684.35	5.02	2854.00	4.66	-0.35
	<b>Total</b>	<b>33580.93</b>		<b>61219.00</b>		



**Comparative Position of Share in Central Taxes recommended by  
14th and 13th Finance Commission**

(Rs. in Crore)

Name of the States	Share in Central Taxes				
	14th FC	% of share	13th FC	% of share	Diff of % age
1	2	3	4	5	6
Andhra Pradesh	170686	4.32	100616	6.95	-2.63
Arunachal Pradesh	54575	1.38	4756	0.33	1.05
Assam	131186	3.32	52621	3.63	-0.31
Bihar	382529	9.69	158341	10.93	-1.25
Chhattisgarh	122269	3.10	35825	2.47	0.62
Goa	14940	0.38	3858	0.27	0.11
Gujarat	122453	3.10	44107	3.05	0.06
Haryana	42847	1.09	15200	1.05	0.04
Himachal Pradesh	28225	0.71	11327	0.78	-0.07
Jammu & Kashmir	58779	1.49	20183	1.39	0.10
Jharkhand	124408	3.15	40640	2.81	0.34
Karnataka	186925	4.73	62775	4.33	0.40
Kerala	98912	2.51	33954	2.34	0.16
Madhya Pradesh	299389	7.58	103269	7.13	0.45
Maharashtra	219165	5.55	75407	5.21	0.34
Manipur	24402	0.62	6541	0.45	0.17
Meghalaya	25413	0.64	5919	0.41	0.23
Mizoram	18197	0.46	3901	0.27	0.19
Nagaland	19692	0.50	4553	0.31	0.18
<b>Orissa</b>	<b>184070</b>	<b>4.66</b>	<b>69316</b>	<b>4.79</b>	<b>-0.12</b>
Punjab	62342	1.58	20146	1.39	0.19
Rajasthan	218145	5.53	84892	5.86	-0.34
Sikkim	14514	0.37	3467	0.24	0.13
Tamil Nadu	159450	4.04	72070	4.98	-0.94
Telangana	96706	2.45	0	0.00	2.45
Tripura	25396	0.64	7412	0.51	0.13
Uttar Pradesh	710966	18.01	285397	19.71	-1.70
Uttarakhand	41665	1.06	16245	1.12	-0.07
West Bengal	289942	7.34	105359	7.28	0.07
	<b>3948188</b>	<b>100.00</b>	<b>1448096</b>	<b>100.00</b>	

**Recommendations, Budget Estimate and Release position for the year 2014-15 relating to  
Grants recommended by the 13th Finance Commission. (Rs. in Crore)**

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2014-15	Funds provided in the BE for 2014-15	Grants released during 2014-15	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	356.99	356.99	356.99	Revenue & DM
State Disaster Relief Fund - State Share	540.93	118.99	118.99	-	R & DM
Capacity Building	25.00	5.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	232.00	232.00	0.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	17.67	4.67	Law
			17.82		Home
			0.5383		Works
Incentivising issue of UID	178.50	35.70	35.70	0.00	IT
Improving Statistical Systems in State Govt.	30.00	6.00	12.00	0.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		7.50	0.00	Finance
Grants-in-Aid for Forest	330.96	82.74	86.59	60.19	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	770.94	770.94	433.13	PR
ULBs	496.10	147.58	147.58	82.97	H & UD
Special Areas Grant	183.62	43.20	38.78	21.60	PR
			4.42		H & UD
District Innovation Fund	30.00		15.00	0.00	GA (AR)
Grants for Water Sector	184.00	46.00	46.00	0.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	291.00	89.29	291.00	Works
			0.00		R.D.
			92.38		R.D.
			61.00		P.R.
			30.00		H&U.D.
Grants for State Specific Needs (PLAN)					
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	7.50	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	0.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	0.00	H & FW
			68.75		
iv) Power Sector					
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	125.00	75.00	Energy
Matching amount contributed by the State Govt.& GRIDCO in equal proportion			3.33	-	
			3.33	-	
State's own contribution to CAPEX			3.33	-	
v) Police Training	70.00	17.50	17.98	0.00	Home
vi) Upgradation of Jails	100.00	25.00	26.62	0.00	Home
vii) Fire Services	150.00	37.50	38.41	22.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	15.34	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	0.00	Co-operation
Grant for Reduction in the Infant Mortality Rate (IMR)				7.83	H & FW
Incentive for Grid connected Renewable Energy				38.10	
				1421.8228	

## **Chapter – 19**

### **State Finance Commission**

**19.1 Introduction:** The Government of Odisha had enacted “Odisha Panchayati Raj Finance Commission (Miscellaneous Provisions) Act, 1993” in pursuance of Article 243I of the Constitution. The said Act was subsequently amended vide Notification dated December 13, 1996 renaming the Commission as “Odisha Finance Commission” and bringing within its ambit both rural and urban local bodies as per Articles 243I and 243Y of the Constitution.

In pursuance of the provisions, the 4<sup>th</sup> State Finance Commission was constituted by the State Government vide Notification dated October 13, 2013 under the Chairmanship of Sri Chinmaya Basu, IAS (Retd.) As per the TOR, the Commission was to lay down the principles governing distribution of the net proceeds of taxes, duties, tolls & fees leviable by the State between the State and local bodies. Besides, it was also required to (i) determine the inter se sharing of the above resources among various levels of Local Self Governments (LSGs); (ii) to identify taxes, duties, tolls and fees which may be assigned to or appropriated by the rural and urban local bodies as per articles 243I and 243Y and (iii) to indicate the basis on which grants-in-aid would be allowed to the local bodies from the Consolidated Fund of the State.

#### **19.2 Summary of recommendations of the 4<sup>th</sup> State Finance Commission:**

The State Finance Commission, while laying down the principles governing distribution of resources between the State and the local bodies, went into the issues relating to improving the fiscal management, effectiveness of delivery of civic services, and strengthening the local bodies through effective provision of resources and decentralized system of policy making. In the process, certain inadequacies, system inefficiencies, legal bottlenecks, lack of timely process re-engineering and many other matters which stood in the way of local bodies evolving into vibrant units of self-governance have come to the notice of the Commission. The Commission strived for financial empowerment of the local bodies both at the rural and urban areas through infusion of funds and provide them flexibility in taking policy decision regarding provision of civic services. The Commission through its recommendation endeavoured to assist and advise the State Government to develop the lowest tiers of democratic institution in both rural and urban areas as responsible local governments. The recommendations of the Commission address the issue of transfer of resources from the State’s taxes and the consolidated fund. Equally important are the recommendations relating to the measures to strengthen resource base of the Local Bodies to help them evolve into responsible units of Local Self Governance. The recommendations have been grouped into four broad heads:

1. Institutional and structural strengthening.
2. Resource generation and legal hurdles thereof.
3. General issues.
4. Fund transfer.

While different recommendations have been made in the Chapters, the most important ones have been enlisted below.

### **Institutional and structural strengthening**

ATR to recommendations of the State Finance Commission does not contain decisions of the Government on recommendations of the SFC on issues, not pertaining to transfer of fund. Departments dealing with administration of local bodies have no forum to report the action taken by them on the recommendations. Commission therefore, recommends that ATR should incorporate commitment of PR and H&UD departments to act on the recommendations in a given time frame. **(3.21)**

- State Government should constitute a committee headed by the Chief Secretary with Development Commissioner, Finance Secretary, PR Secretary and H&UD Secretary as members to meet quarterly to examine suitability and feasibility of implementation of SFCs' recommendations in a time bound manner. The committee may be serviced by Finance Department. **(3.22)**
- Substantial fund should go as untied to the local bodies to help them decide as to how best they could utilize the same for meeting their needs and priorities. It is important to allow them to decide, the activities that deserve support and funding to serve the people who have elected them. This is a means to reach the broader goal of responsible local self-governance as enshrined in the Constitution. There should not be any guideline, but a negative list of works for the use of untied funds should suffice (e.g. for religious institutions, donation, any kind of celebration). **(2.15, 3.12, 7.32 & 11.25)**
- In P.R. Department, the District Rural Development Agency(DRDA) has emerged as a powerful parastatal and all the centrally sponsored programmes/schemes of the Ministry of Rural Development are routed through them in contrary to the spirit of 73rd Constitutional amendment. The Commission feels that dichotomy in the way of empowerment of PRIs will come to an end if DRDA is dissolved and its office merges in ZP. This will not only convey a determined attitude of the State Government to strengthen local governance, but will also inspire the line departments to realign their schemes, programmes and administrative structure in tandem with the new reality. **(5.3)**
- The School & Mass Education Department has made significant efforts to make the School Management Committee and Parent Teacher Association integral parts of the Panchayati Raj Institutions. The

Commission feels that all other departments, particularly those in the social sector should take note of the effort of School & Mass Education Department and try to make a similar beginning in this direction.

- Consequent to enactment of the Right of Children to Free and Compulsory Education Act, PRIs and ULBs have become the Local Authorities under new education paradigm. Similarly, many of the grassroots level services related to health, nutrition and pre-school education can be successfully provided by the local bodies under the overall guidance and superintendence of the departmental officials as facilitators. **(5.7&6.13)**
- The Tahasildar may have all the functions relating to land, land records, law & order, natural calamities and such other responsibilities while the BDO may be re-designated as the Secretary or Executive Officer of Panchayat Samiti to look after developmental responsibilities of Panchayat Samiti. Sections 15A & 19A of Panchayat Samiti Act should be amended accordingly. **(5.10)**
- All employees serving under the Block administration at present should have their services placed with and salaries paid by the Panchayat Samiti. A chain of commands is to be put in place to make the employees accountable to the Panchayat Samiti. **(5.10)**
- In order to avoid unnecessary compartmentalisation of the Government functions and funds, all the schemes and programmes related funds irrespective of the departments they flow from, should be released in favour of the Panchayat Samiti and not the Block. **(5.11)**
- In order to make the Gram Panchayats more effective in providing services in a meaningful way and to ensure accountability of the key functionaries, services of Executive Officers, Junior Engineers, Rojagar Sahayaks, Jogan Sahayaks and Officials involved in disbursement of pension should be placed with the Panchayats and their salaries should be paid by the Panchayats. Further all users' committees like the ones for primary schools, anganwadis and health centres work under the guidance of specially created parastatals under the direct supervision of departmental officers in contravention to Eleventh Schedule of the Constitution. As a first step services of ANMs and anganwadi workers can be placed with the GPs to make them an integral part of the institution of Gram Panchayat. **(5.12 & 6.12)**
- In order to make panchayats viable units of local self-governance, number of panchayats should be contained; each shall be a viable unit of local self-governance. Splitting of a Gram Panchayat always may not be in its best interest. The Commission is of the view that, lesson should be learnt from the experience of Kerala for evolving strong and efficient village panchayats; and
  - (a) New Panchayats should be created where population has exceeded 10,000.

- (b) The existing panchayats having more than 7,500 population should be strengthened by placing technical and other functionaries exclusively for them while smaller panchayats may continue to share functionaries for the time being as is the practice now. **(5.13)**
- With increase of rates of materials and wages etc real power of approval and sanction shrink over the years making it difficult for the functionaries to perform, particularly in local bodies. The Commission recommends that the administrative and sanctioning power of officials, engineers and other technical functionaries in the local bodies should be enhanced at least two times to facilitate undertaking routine works locally without sending estimates upwards for approval. **(5.14 & 5.22)**
  - Though urban bodies are bestowed upon more power and functional freedom compared to their rural counterparts, a lot of inadequacies and constraints are being faced by them while discharging their functions. An expenditure of a small amount of Rs.5000.00 out of their own resources needs prior approval of the Government. They require more liberty to function within their legitimate domain of operation without waiting for Government's approval. **(5.15 & 5.23)**
  - There is a need to amend the laws to empower the urban local bodies and also provide them with major infrastructural support enabling them to effectively discharge their functions as absence of skilled manpower, inadequate own resource base and legal hindrances impair smooth and efficient functioning of the municipal bodies and some of these problems arise because of restrictive government guidelines and instructions and in many cases, inadequate external technical and other support services. Commission recommends that Municipal cadre should be put in place as quickly as possible. The present LFS and non-LFS staff may be gradually phased out and replaced by the organised municipal cadre, so that municipal bodies are served by competent professionals in due course. **(5.17 & 5.29)**
  - The Commission considers it feasible on the part of PH organisation to work out a mechanism to transfer maintenance of the entire water supply system to the urban local bodies in phases. The services of the existing staff along with finance should be placed with the local bodies. **(5.18)**
  - H & U.D. department should expeditiously take appropriate steps for engagement of one Inspector of Local Works (ILW) in the level of Asst. Engineer or Executive Engineer to be stationed in each district to give technical advice to the municipal bodies for executing engineering works. **(5.21)**
  - It would be worthwhile to constitute a separate Directorate of Municipal Administration to be managed by senior level officers as in many States in order to ensure functional efficiency of municipal bodies. **(5.27)**
  - Some municipal bodies have recruited staff even as late as 2005 without government sanction deviating from relevant provisions under Municipal

Act. It is understood that no action has been taken against either such staff or the authorities responsible for these appointments. The Commission is of the view that it will be appropriate for the Government to take stock of the situation and initiate action against the persons who have indulged in such irregularities as a deterrent to its repetition. (5.28)

- The Commission would like to recommend that the law should be amended such that the valuation organisation shall be an independent body and may be constituted in the line of Tamil Nadu and West Bengal. The Municipal Act too should have similar provision. (8.9)

### **Resource generation and legal hurdles thereof**

- To inculcate the spirit of generating more revenue internally, an incentive structure should be put in place. Incentivisation should be structured to make it attractive and to induce competitiveness among the local bodies. The Commission is of the view that the ULBs should be rewarded for their performance in revenue collection for reducing their dependency on State and Central Governments. (2.19 & 8.20)
- Levy of property tax recommended by the 2nd State Finance Commission has not been acted upon as yet. The Commission has gone through the property tax Bills earlier introduced in 14th Assembly and is of the view that the goal cannot be achieved if some of the restrictive provisions are not done away with. So the Bills have to be relooked into. The LSGs being elected bodies should be given complete freedom to raise their own resources. The Commission feels that sooner the change to property tax takes place better it is for the financial health of the Local Bodies and recommends introducing the tax at the earliest. (3.7, 7.23 & 8.5)
- Section 131 of the Municipal Act and the Gram Panchayat Act be amended empowering local bodies to impose advertisement tax at rates decided at their level without seeking Government approval in order to earn more revenues. (5.24, 7.22 & 8.12)
- The Commission recommends that the municipal bodies should be given freedom to collect annual license fees within their jurisdiction for trade and business by suitable amendment of Section 131 of the Act. The license fees need not be uniform across the ULBs nor in different localities of a municipal area. Choice in the matter should be the prerogative of the municipal bodies and Acts and Rules for ULBs should be amended accordingly. (5.25)
- The rates and maximum collectable amounts from industries and factories carrying on dangerous and offensive trades have been fixed under provision 290(7) of the Act decades back. The Commission feels that these restrictions should be removed and the amount to be charged should be the discretion of the municipal bodies. (5.26)
- Markets earlier transferred from Gram Panchayats to Regulated Marketing Committees (RMCs) are good sources of revenue for local bodies. As per amendment of Gram Panchayat Act consequent to 73<sup>rd</sup>

amendment they are properties of Gram Panchayats and they should be transferred back to Panchayats from the control of RMCs immediately by Cooperation Department. **(6.11)**

- The assignment under the cess grant to the PRIs is not based on the collection of cess and is too meagre. It has little impact on the finances of the local bodies. The Commission feels that suitable amendment of the law to discontinue the grant will save the government as well as PRIs a lot of book keeping exercises. However, till the law is amended, funds may continue to be released to PRIs as per the present system. **(7.8)**
- Odisha Kendu leaves (Control and Trade) Act, 1961 and the Rules thereof should be amended to share the net profit with the pluckers, not with PRIs or the corresponding provision for sharing be completely withdrawn. The management of kendu leaf trade should not be handed over to GPs. **(7.11)**
- Under Odisha Gram Panchayat (Minor Forest Produce Administration) Rules, 2002, GPs are entrusted with regulation of 69 MFPs and collection of registration fees from the registered dealers. The registration fee of Rs.100.00 per trader irrespective of the volume of transactions continues for more than a decade. The rule provides for Panchayat Samiti to fix the procurement price. GPs suffer for Panchayat Samitis delaying in price fixation. Any legal non-compliance indulged in by the traders or others is only to be reported by GPs to the Divisional Forest Officers concerned. GPs have no power to seize and take penal action against the erring traders. The Commission feels there is a need for modification in the Minor Forest Produce Administration Rules as follows:-
  - (a) A time-frame may be fixed for Panchayat Samiti to communicate the minimum procurement price of MFPs fixed by them, failing which GPs should be at liberty to fix the price at their level.
  - (b) Rule 4(6) also should be amended such that registration fees would be decided from time to time by the individual Panchayat, not through government notification.
  - (c) There should also be provision in the rule authorising GPs to seize MFPs if procured illegally and inform the D.F.O concerned for final say in the matter for initiation of penal action where needed. **(7.12, 7.13, 7.14 & 7.15)**
- The Commission recommends that the Entertainment Tax be entirely assigned to local bodies both urban & rural for levy and collection and the relevant Act need to be amended accordingly. **(7.18 & 8.21)**
- State Government should take steps for appropriate changes in the laws to enlarge the tax net and to include other avenues of entertainments including commercial sports and games, opera, circus etc. as in other States like Karnataka, Maharashtra etc. **(7.19)**



- Laws governing Improvement Trusts/Development Authorities should have provisions to give approval to building construction only with NOC from GPs and Municipal Bodies coming under their jurisdictions and GPs & Municipal Bodies too should be empowered by law to collect fees/taxes for giving NOC. **(7.21 & 8.34)**
- Proactive steps needed on the part of the ULBs to get their cases relating to holding tax pending at different courts expedited for the interest of their own financial health. For this purpose, municipal bodies should have total freedom to engage reputed legal professionals backed by a conscious decision of the council instead of seeking clearance from the Government. **(8.3)**
- H&UD department should periodically evaluate performance of Executive Officers with regard to collection of taxes, inclusion of new properties under tax net etc. which is a neglected area. **(8.6)**
- Urban local bodies are not eager to charge the maximum rate allowed by the municipal laws and in many cases, the rates fixed are quite low. The local bodies in their interest should provide better services by collecting higher revenues. **(8.8)**
- The responsibility to revise property value every five years lies with the valuation organisation under Sections 146 and 147 of the Municipal Act. As per the Act, the Executive Officer of a municipal body is empowered to act as a Valuation Officer in the interregnum period between two valuations. However, because of non-revision of rates over decades, the amount of tax paid by a big old structure is often less than that of a smaller new structure. The Commission recommends appropriate amendment in the laws to make it mandatory for municipal bodies to levy 5% more tax in every succeeding year after a valuation is made till the new valuation is in place. **(8.10)**
  - There are ample instances of reluctance of local bodies to hike holding tax though they are legally competent to do so. In addition to that there are also instances of revised rates of taxation not getting clearance of the municipal council. Laws should be amended so that the main taxes including holding tax are periodically increased as a mandate. **(8.11)**
- In course of interaction with the municipal bodies, certain novel methods of revenue generation came to the notice of the Commission. These innovative methods proved effective for arrear tax collection. Each municipal body can find its own innovative ways to augment the resources. **(8.13)**
- With the introduction of metering, water user charges can be collected in the same way as electric charges from commercial, industrial and domestic consumers at different rates. This is likely to boost revenue of the municipal bodies substantially and help control misuse of the treated water. **(8.15)**

- The Commission would like to urge that all its recommendations relating to revenue enhancement measures should be addressed in totality within a definite timeframe. **(8.16)**
- The issue of entry tax assignment needs to be re-visited on account of emergence of new ULBs and varying changes in their population, area, and demand for basic services. Further taking into consideration the spirit of Para-52 of List-II (State list) of the Seventh Schedule of the Constitution as well as the Entry Tax Act and the mandates of Hon'ble Supreme Court of India, the Commission feels that not only the ULBs, the RLBs too have a right on the Entry Tax. **(8.19)**
- Present level of share of ULBs in motor vehicle tax need to be enhanced as maintenance of roads in urban areas is an important function of ULBs. **(8.22)**
- Sharing of Rs.3 crore in a total collection of Rs.383.98 crore of stamp duty is abysmally low and its distribution amongst more than 100 ULBs will not make any significant impact on their resources. The Commission recommends that there is no necessity of sharing of stamp duty with ULBs. As regards bestowing the grant to special planning authorities by the State Government which is the practice, the Commission has no jurisdiction to make any recommendation. **(8.24)**
- Long term lease of tanks and orchards can fetch more revenue. Another emerging area which can boost income of and services provided by the PRIs & ULBs, particularly municipal bodies is PPP projects in urban sanitation, urban transportation, street lighting and tax collection etc. **(11.8)**

### **General issues**

- The Commission recommends the Government to take expeditious steps to amend the obsolete and obstructive provisions of law mentioned in their Report at A, B, C, D, of the para 5.30 for empowering and improving function and finances of the local bodies. The list is illustrative and not exhaustive. It is hoped that the administrative departments will come up with proper amendments after making exhaustive scrutiny. **(5.30)**
- Directorate of Local Fund Audit should develop an accounting standard along with a suitable software for the Gram Panchayats in consultation with the Institute of Chartered Accountants of India and PR Department. Though some of the GPs have been provided with computers, universal computerisation of GPs should not be delayed. **(5.31)**
- It should be ensured that all government offices, residential schools, anganwadi centres and such other institutions located in rural areas have functional toilets and urinals with running water facilities. The Commission does not propose to make any financial allocation for this purpose, as there is adequate funds from schemes like Mahatma Gandhi National employment Guarantee programme to address such needs. It is

strongly recommended to attend to this aspect in rural life by the administrative department concerned. **(6.7)**

- With the programme of financial inclusion by opening accounts in banks in place, it would be worthwhile to transfer the old age, widow, disability and other pensions to the bank accounts of the pensioners. However, recipients having serious difficulties to access bank can be distributed money physically. **(6.10)**
- Evaluation of the performance of municipal bodies to assess their achievement against targets or standards fixed is the mandate under the 13th Finance Commission. Fixing of service standard has for the first time brought home the realisation to the urban body administration that performance can be quantified and evaluated. Concern is that this practice should not be given up once the award period of the 13th Finance Commission is over. The Commission recommends that H&UD department should continue to fix annual achievement targets even beyond the present award period and put in place a monitoring mechanism involving external agencies to assess the physical progress. **(6.17)**
- Arrear pension dues of the retired ULB employees is huge. Further, the present low level of pension of the retired employees of the ULBs need to be revised upward. The Commission recommends that arrear pension of retired employees should be cleared from the entry tax and pension level be reviewed. **(8.18)**
- There is need for an MIS to link budget, accounting and performance management, but it is still in a nascent stage in the ULBs. The much sought after practice of accrual system of accounting to record the financial transactions is badly needed for the ULBs. The system with in-built financial reporting will facilitate prompt financial decision making. **(8.32)**
- One of the reasons for delay in the execution of urban projects is high premium for government land. To solve this problem, H&UD department has authorised the Executive Officers of ULBs to get land alienated in the name of the department. It is an innovative method, but has legal lacunae. The Commission recommends that as many institutions in the State are often given land free of premium for developmental purposes, it would be appropriate to extend the facility to the third tier of governance too. **(8.33)**
- The parameter selected by PR & H&UD departments to identify the best performing local bodies are rather complicated. It would be better to identify a few parameters like tax and non-tax revenue collection, percentage increase in tax revenue or per capita expenditure on civic services etc. to evaluate the performance. **(9.5& 9.10)**
- For the sake of transparency, it is necessary for municipal bodies to disclose all relevant information on income, expenditure, tax rates, tolls, public utility facilities provided, details of projects, executants, time

frame on the website of the department with specific access code for each urban body. The Directorate of Municipal Administration may host and monitor the same. **(10.3)**

- It is necessary to introduce accrual based accounting system without further delay in urban local bodies to have better transparency and accountability. **(10.4)**
- Maintenance of inventory of assets by PRIs and ULBs should be made an obligatory condition for release of grants. Before funds out of State Finance Commission recommendations are released, it may be ensured that department concerned certifies that asset registers have been updated till the end of the last but one fiscal year. Besides, while introducing e-governance system in this context, a special module may be created by the respective departments to ensure efficiency and transparency in maintenance of inventory of assets. **(10.5)**
- It is necessary for the State Training Institute to prepare an inventory of good practices developed in different parts of the country and send elected representatives from all corners of the state to such places. **(10.6)**
- The Directorate of Municipal Administration should set up an institutional framework for regular capacity building and training of the officials and elected representatives of ULBs within a reasonable time frame and with a concrete action plan. **(10.7)**
- The Directorate of Municipal Administration may make a time bound programme for the leading urban bodies of the state to adopt e-governance system which will go a long way in strengthening urban administration in the State like Ahmedabad and Greater Hyderabad Municipal Corporations. **(10.9)**

### **Fund Transfer**

- In keeping with the spirit of the Constitutional provisions, the Commission has treated transfer of resources to the PRIs and ULBs under the recommendations of the Central Finance Commission as a supplementation to the amount recommended by the State Finance Commission. Accordingly, the Commission recommends to the Central Finance Commission to provide for the gap in the total estimated resource requirements of the State. **(2.9, 2.10, 2.11 & 11.77)**
- The Commission is sensitive to the cost disadvantage suffered by the remote Tribal Sub-Plan (TSP) areas to provide equal level of services. Institutions in these areas tend to spend more amount because of low level of access, higher transportation cost etc. Therefore, the Commission proposes to provide 20% additional fund to the TSP areas for different components of grants. **(2.20 & 11.6)**
- The recommended devolution to the local bodies is meant to meet infrastructural gaps and welfare needs of the community. The fund is

untied and the modalities of use of these funds are left to the local bodies. Keeping in view the existing limitations of the local bodies, it is pegged within a nominal rate of 3% of the net sharable pool of taxes (total taxes less the taxes to be assigned to local bodies). **(11.10)**

- The Commission has recommended to use the assigned taxes primarily to meet the salary and establishment needs, sitting fees/ honorarium/ DA etc. of employees and elected representatives of the rural and urban local bodies. Residual amount out of this, if any, can be utilised to meet the requirements for providing basic services by the local bodies. **(11.11 & 11.29)**
- The Commission has decided to limit the total transfer to 10% of the net total tax revenue forecasted for the period 2015-20. After recommending the funds towards devolution and assignment of taxes, the Commission recommended grants-in-aid to meet the fund requirement partly or fully for the selected focus areas. **(11.12)**
- The Commission decided to exclude Entry Tax, Entertainment Tax and Motor Vehicle Tax from the sharable pool and assign a part of these taxes to the local bodies directly. The net tax revenue, thus available for devolution during the period 2015-20 is estimated at Rs.109750.01 crore. The Commission has recommended that 3 % of the above amount be devolved and distributed between PRIs and ULBs. **(11.15)**
- The approaches of the Commission with regard to the devolution are as follows-
  - a. The devolution amount is to be untied.
  - b. It is to be divided between RLBs and ULBs in the proportion of 75:25
  - c. *Inter se* distribution amongst three tiers of PRIs and ULBs is based on population, category and number of units like GPs, PSs etc.
  - d. The emphasis of the Commission is to strengthen and empower the rural local bodies for the purpose of gradual reduction in their dependence on the revenue of the State and Central Government. **(11.18)**
- The amount to be devolved to the PRIs and ULBs is based on the criteria of size and density of population, percentage of persons below poverty line (Tendulkar Methodology), literacy rate and SC & ST concentration. Devolutions to PRIs and ULBs are Rs.2468.85crore and Rs.823.00 crore respectively out of a total of Rs.3291.85crore. **(11.18)**
- The Commission has allocated funds to all the three tiers so that each level of PRIs gets reasonable amount of funds to provide meaningful services. While making fund allocation to Panchayats, the Commission noted the complaints about rationality of uniform distribution of fund irrespective of size or population of each unit. The Commission followed the same method as was adopted by State Government for distribution of

13th Finance Commission Grants based on population, grouping them into four categories. **(11.19)**

- The fund to be devolved to 6227 Gram Panchayats comes to Rs.1743.25 crore. The Commission has allotted an additional amount of 20% to the Panchayats under the TSP areas. The total devolution to the Gram Panchayats works out to the Rs.1852.95 crore. **(11.20)**
- Allocation to Panchayat Samitis has been made on the basis of number of Gram Panchayats in a Panchayat Samiti and for each of the G.Ps, Rs.1.5 lakh per year provided over the award period. The total amount is Rs.498.15crore. The Commission has accordingly recommended Rs.498.15crore for the 314 Panchayat Samitis of the State. **(11.21)**
- The Zilla Parishads, 30 in number comprise of 314 Panchayat Samitis. Allocation of fund to the Zilla Parishads, has been made based on the number of Panchayat Samitis in the district. A sum of Rs.7.50 lakh per Panchayat Samiti per year is taken as yardstick and accordingly the Commission recommend Rs.117.75 crore for the Zilla Parishads. **(11.22)**
- The total devolution recommended are Rs.1852.95 crore to Gram Panchayats, Rs.498.15 crore to Panchayat Samitis and Rs.117.75 crore to Zilla Parishads during the award period. The distribution of devolution amongst the three tiers of the PRIs works out to be in the ratio of 75:20:5. **(11.23)**
- The major criterion based on which the municipal bodies are categorised is the population. Problems, complexities, quality and nature of services of the ULBs are all dependant on population size. Fund transfers to different levels of ULBs, therefore has been based on population criterion as per 2011 census. The Commission recommends Rs.258.90 crore to Municipal Corporation, Rs.430.45 crore to Municipalities and Rs.133.65 crore to NACs. **(11.24)**
- The Commission is of the opinion that devolved fund is the right of the Local Bodies to be used as per their own priority and decision. The administrative departments should desist from giving any direction indicating the purposes for which such fund should be utilised. The utilisation of fund should not be limited to only construction related activities. The Local Bodies should consider areas in health services, primary education, anganawadi, children park and other sectors while taking decision to use the devolved fund. Only purposes for which the fund should not be utilised are donation to any organisation or any religious activity or related construction. **(11.25)**
- The assignment policies followed for decades have lost their significance and fund placed is so little that it has rather become symbolic. Therefore, the Commission recommended discontinuance of such assignments, like Kendu Leaf, Cess, Sairat, Minor Forest Produce Grants etc. for rural areas. The stamp duty, which is being erroneously projected as grants to

urban local bodies but goes to special planning authorities etc. should not be part of the assignment. The Commission emphasized on assigning Entertainment Tax to the rural and urban local bodies to enable them to levy and collect the taxes. **(11.26)**

- Entry tax shared with urban local bodies is treated as “compensation” for the loss of octroi tax. As per List-II in the seventh Schedule of the Constitution, Entry Tax is for the entry of goods into a “local area”. The Odisha Entry Tax Act, 1999 defines “local area” as municipalities, gram panchyats and areas under other local authorities. Therefore, Entry Tax should be legitimate revenue of not only urban local bodies, but also of rural local bodies and this tax should be assigned to both. **(11.27)**
- The total requirement of funds towards salary, establishment and enhanced entitlements of elected representatives of the local bodies during the period 2015-20 works out to Rs.2234.06crore for PRIs and Rs.2100.00 crore for the ULBs. **(11.31 & 11.34)**
- The Commission recommends to increase the honorarium, sitting fees/DA from the year 2017-18 for the elected representatives of the local bodies. The total expenditure on this account comes out to be Rs.401.33 crore for RLBs and Rs.8.01 crore for ULBs. **(11.32 &11.35)**
- Rural local bodies do not get any share of Motor Vehicle Tax. The Commission is of the view that rural roads also deserve funding for maintenance from this tax. The Commission recommends Rs.366.31 crore for RLBs and Rs.244.20 crore for the ULBs in the award period. Rs.60.00 crore and Rs.40.00 crore for rural and urban local bodies respectively in 2015-16 and 10% increase each year thereafter has been recommended. ULBs presently get Rs.25.00 crore per year from this source. Commission leaves it to the department to distribute the assignment amongst different levels of local bodies. **(11.30, 11.33 & 11.37)**
- After meeting the requirements of salary of officials entitlements of elected representatives of the urban bodies a good amount of surplus from entry tax assignments remains with ULBs every year. This can be used to meet the requirement of arrear pension and substantial balance will still be available for basic services. The total entry tax assignment for rural local bodies will be Rs.2635.39 crore and Rs.3284.60 crore for urban local bodies. **(11.32 &11.36)**
- The Commission recommended grants for sectors like drinking water supply, solid waste management, storm water discharging, sanitation, street lighting, drainage & roads, maintenance of assets etc. Creation of revenue generations avenues, incentivising revenue collection, improving capacity building, staff accommodations are some of the additional needs the Commission recommended to assist. **(11.38)**
- The sector specific needs of urban and rural local bodies have been projected in Para-11.39 to Para 11.59. The total estimate comes to

Rs.15502.68crore. Fund required for rural local bodies is Rs.9037.66 crore and for urban bodies Rs.6465.01 crore. It is not possible to meet the entire requirement from the State's resources alone. So, Commission has proposed to meet a part of the requirement from the State's Consolidated Fund. **(11.60)**

- To address acute scarcity of potable water in saline and fluoride affected areas, the Rural Water Supply and Sanitation (RWSS) organisation have proposed Mega Water Supply Projects, each covering large number of such water scarce villages, at a cost of Rs.1010.97 crores. The Commission identified 8 projects covering villages with most serious and acute water scarcity problems and recommends to finance them from the State resources with a financial support of Rs.590.82. **(11.39&11.62)**
- The Commission recommends provision of 10 street lights (Sodium Vapour Lamp) per village in a GP every year. It will cover 5 villages in the award period of five years. The cost of installation with accessories would be Rs.12.50crore per annum. Assuming same electricity charges over next five years and maintenance cost at the rate of five percent of the installation cost, Rs.259.38 crore has been recommended from State's consolidated fund during 2015-20. **(11.42&11.63)**
- The Commission recommends provision of residential accommodations for the functionaries of Gram Panchayats and Panchayat Samitis with a cost support of Rs.215.14 crore and Rs.140.18 crore respectively to be met from State resources. This also includes additional cost of 20% for TSP areas. **(11.44 & 11.64)**
- As there is no provision for maintenance of capital assets, once created under different schemes, a sum of Rs.330.94 crore is recommended for all the GPs out of the state resources to maintain the village assets during the award period. Additional funding of 20% for TSP areas has been included in the above assessment. **(11.45 & 11.65)**
- Commission feels that resource allocation for creating assets like market sheds, stalls, rest sheds in places of pilgrimage etc which can fetch revenue by generating rent, lease value, licence fees could be good investments. Improvement of pisciculture tanks, running of ferry services, cycle and bike stands etc wherever possible and such other avenues can be explored for enhancing own resources of the panchayats. The total funds recommended for this purpose at the rate of Rs.10.00 lakh per panchayat is Rs.622.70 crore to be met from State resources. **(11.46 & 11.66)**
- An incentive structure should convey that incentivisation is to promote resource generation by own efforts. To encourage competition amongst the Gram Panchayats, two GPs in every Panchayat Samiti may be rewarded with the rider that increase in revenue is minimum 20% over the previous year's. Commission recommends an amount of Rs.75.36



crore at the rate of Rs.3.00 lakhs per Panchayat, be provided from the State's Consolidated fund. **(11.47 & 11.67)**

- The total fund requirement is estimated to be Rs.2703.00 crore for five years i.e. up-to 2020 for Odisha State Urban Water Supply Policy 2013, which stipulates to provide access to piped water supply to all households at the rate of 70 litres of water per capita per day, progressively to be increased to 135 lpcd. Out of this huge requirements the Commission recommends an allocation of Rs.375.00 crore specifically for metering, automation etc. in individual households in urban areas to promote revenue generation of the ULBs. **(11.49 & 11.68)**
- Expansion of street lighting is utmost need in all ULBs in the State. For the ULBs Rs.92.00 crore has been recommended for providing new installations and O&M of street light system over the period of 5 years from the state resources. **(11.54 & 11.69)**
- Commission recommends an amount of Rs.45.75 crore for maintenance of capital assets in ULBs from the State's Consolidated fund Rs.50.00 lakh for each Municipal Corporation, Rs.10.00 lakh for each Municipality and Rs.5.00 lakh for each NAC per year for five years has been recommended. **(11.55 & 11.70)**
- Sulabh Sanitation organisation apprised the Commission that total 239 public toilets of various sizes are required in urban areas at a cost of Rs.52.46 crore based on a survey conducted by them. The Commission recommends the said amount to be provided from the State's Consolidated fund. However, the ULBs may decide services of any organisation as they deem best, for the purpose **(11.56 & 11.71)**
- An amount of Rs.84.00 crore from the State's Consolidated fund at the rate of Rs.10.00 lakh, Rs.20.00 lakh and Rs.50.00 lakh to each of the NACs, Municipalities and Municipal Corporations respectively have been proposed. This will enable them in creation of assets which can bring additional revenues. The said amount may be provided to ULBs at the uniform rate of Rs.16.80 crore each year. **(11.57 & 11.72)**
- It is proposed to introduce an incentive of Rs.2.00 crore each year for the best performing Municipal Corporation and Rs.1.00 crore each for the four best performing Municipalities every year during the award period. In the same way, five best performing NACs can get every year rewards of Rs.50 lakh each. The performance rating should be based on own revenue generation with an eligibility criteria that increase in revenue has to be 20% or more over previous year. Commission recommends Rs.34.00 crore from the State resources for the period from 2016-20. **(11.58 & 11.73)**
- The sharing of taxes and transfer from the State's consolidated fund to the rural and urban local bodies under the three modes of transfer i.e. devolution, assignment of taxes and grant-in-aid is as follows-

**Total Resource Transfers to Local Bodies recommended for the period 2015-20  
(from State Resources)**

(Rs. in crore)

DISTRIBUTION MECHANISM	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
<b>a)DEVOLUTION</b>						
i) PRIs	493.77	493.77	493.77	493.77	493.77	2468.85
ii)ULBs	164.60	164.60	164.60	164.60	164.60	823.00
<b>TOTAL</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>3291.85</b>
<b>b) ASSIGNMENT OF TAXES</b>						
i) PRIs	438.31	539.60	620.16	672.84	730.79	3001.70
ii)ULBs	540.00	644.00	708.40	779.24	857.16	3528.80
<b>TOTAL</b>	<b>978.31</b>	<b>1183.60</b>	<b>1328.56</b>	<b>1352.08</b>	<b>1587.95</b>	<b>6530.50</b>
<b>c) GRANT IN AID</b>						
i) PRIs	290.05	368.43	455.12	539.20	581.72	2234.52
ii)ULBs	59.61	80.48	178.10	180.94	184.08	683.21
<b>TOTAL</b>	<b>349.66</b>	<b>448.91</b>	<b>633.22</b>	<b>720.14</b>	<b>765.80</b>	<b>2917.73</b>
<b>GRAND TOTAL</b>	<b>1968.34</b>	<b>2290.88</b>	<b>2620.15</b>	<b>2730.59</b>	<b>3012.12</b>	<b>12740.08</b>

- The Commission has taken care to ensure while making the allocations, the total transfer does not exceed 10% of divisible pool of state taxes projected for the award period. Care has also been taken that transfer recommended each year remain within or close to 10% of projected net tax resources of the corresponding year. **(11.75)**
- Given the meagre own revenues of the local bodies touching a few thousand a year for many PRIs and barely a lakh for many ULBs, the Commission decided not to offset the own revenues of the local bodies against the requirements projected by the Commission. So, whatever own resources they raise be left unencumbered for providing better basic services to the people. **(11.76)**
- According to Article 280(3)(bb) &(c) of the Constitution, the Central Finance Commission has to supplement the resources of the rural andurban local bodies in addition to transfer recommended by the State Finance Commission from the State's resources. The total fund requirement assessed for the five year period of 2015-20 is Rs.25325.03crore. Total fund proposed for transfer from the State's taxes and Consolidated Fund is Rs.12740.08 crore. This leaves a gap of Rs.12584.95 crore which is required to be met in the next five years

period. The 4th SFC therefore, recommends that the 14th Finance Commission may consider to augment the State's Consolidated Fund by Rs.12584.95 crore, to supplement the resources of the local bodies over and above the fund recommended for transfer from the State's resources. **(11.77 & 11.78)**

**19.3 Action Taken Report (ATR):** The Commission submitted its report in September, 2014. The State Government after examining the recommendations of the Commission, have tabled the ATR along with the Report in the State Legislature on 16th February, 2015. The Action Taken Report is reproduced below:

**“EXPLANATORY MEMORANDUM AS TO THE ACTION TAKEN ON THE RECOMMENDATIONS MADE BY FOURTH STATE FINANCE COMMISSION IN ITS REPORT SUBMITTED TO THE HON'BLE GOVERNOR OF ODISHA.**

The Fourth State Finance Commission (hereafter referred to as the Commission) was constituted by the Governor under the provision of Article-243-I and 243-Y of the Constitution of India, read with Section 3 and 8 of Odisha Finance Commission (Miscellaneous Provisions) Act, 1993 (Odisha Act 28 of 1993) vide Notification No.33020 FIN-BUD6-SFC-0001-2012-F dated 31<sup>st</sup> October, 2013 to recommend on specific aspects of the finances of Local Bodies and the aggregate distribution of State resources among the Local Bodies.

2. The Commission was mandated to recommend –

- (i) The principles that should govern-
    - (a) the distribution between State and Panchayati Raj Institutions and the of the net proceeds of taxes, duties, tolls and fees leviable by the State which may be divided amongst them under Part-IX and Part-IXA of the Constitution and the allocation between the Panchayats at all levels and the Municipalities of their respective shares of such proceeds;
    - (b) the determination of taxes, duties, tolls and fees which may be assigned to, or appropriated by Gram Panchayats, Panchayat Samities and Zilla Parishads or, as the case may be, Municipalities; and
    - (c) the Grants-in-aid to the Gram Panchayats, Panchayat Samities, Zilla Parishads or, as the case may be, Municipalities from the Consolidated Fund of the State;
  - (ii) the measures needed to improve the financial position of the Gram Panchayats, Panchayat Samities, Zilla Parishads and Municipalities.
  - (iii) any other matters, which the Governor may refer to the Commission in the interest of sound finance of Gram Panchayats, Panchayat Samities, Zilla Parishads and Municipalities.
3. The Commission has submitted its report covering all aspects of its mandate to the Hon'ble Governor of Odisha in September, 2014. The

summary of recommendations of the Commission as contained in Chapter-XII of the report is placed in Annexure.

4. The report of the Commission in many ways articulates the philosophy of democratic decentralised governance through fiscal empowerment of the local bodies. Important Financial and Non-Financial Recommendations include :

#### **4.1. Financial Recommendations :**

4.1.1. The Commission has recommended to limit the total transfer to Local Bodies within 10% of net divisible pool of State Taxes projected for the award period from 2015-20.

4.1.2. The Commission has recommended that 3% of the net tax qrevenue during the period 2015-20 is to be devolved and distributed between the PRIs and ULBs in the ratio of 75:25. The Commission has recommended that devolved fund is the right of the local bodies and to be used as per the own priority and decision.

4.1.3. The Commission recommended to exclude entry tax, entertainment tax and motor vehicle tax from the shareable pool and to assign a part of these taxes to the local bodies directly.

4.1.4. The Commission recommended Inter-se distribution amongst three tiers of Local Bodies is based on population, category and number of units like GPs, Panchayat Samities etc.

4.1.5. The amount to be devolved to the of Local Bodies is on the basis of size, density and percentage of population below poverty line (Tendulkar Methodology), literacy rate and SC & ST concentration.

4.1.6 This Commission has recommended allocation of an additional amount of 20% to the Panchayats under TSP areas out of the total devolution – devolution proper and some specific grants for PRIs.

4.1.7 Inter-se Distribution of devolution amongst the three tires of PRIs is to be in the ratio of 75:20:05. Salient Features Limit of Total Transfer Scheme of Devolution

4.1.8 The Commission has recommended discontinuance of assignment like Kendu leaf, Cess, Sairat, Minor Forest Produce etc. for rural areas.

4.1.9. The stamp duty according to the opinion of the Commission is being erroneously projected as grants to ULBs but goes to Special Planning Authority etc. As such, it should not be part of the assignment.

4.1.10 The Commission has indicated in its report that Entry Tax should be the legitimate revenue of not only Urban Local Bodies, but also for Panchayati Raj Institutions and this tax should be assigned to both.

4.1.11 After recommending devolution and assignment of taxes, the Commission has recommended grants-in-aid to meet the fund requirement partly and fully for the selected focus areas.

4.1.12 The Commission has recommended total transfer of Rs.25325.03 crore out of which Rs.12740.08 crore is from the State's Taxes and Consolidated Fund.

**Total Resource Transfers to Local Bodies recommended for the period 2015-20  
(from State Resources)**

(Rs. in crore)

DISTRIBUTION MECHANISM	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
<b>a)DEVOLUTION</b>						
i) PRIs	493.77	493.77	493.77	493.77	493.77	2468.85
ii)ULBs	164.60	164.60	164.60	164.60	164.60	823.00
<b>TOTAL</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>3291.85</b>
<b>b) ASSIGNMENT OF TAXES</b>						
i) PRIs	438.31	539.60	620.16	672.84	730.79	3001.70
ii)ULBs	540.00	644.00	708.40	779.24	857.16	3528.80
<b>TOTAL</b>	<b>978.31</b>	<b>1183.60</b>	<b>1328.56</b>	<b>1352.08</b>	<b>1587.95</b>	<b>6530.50</b>
<b>c) GRANT IN AID</b>						
i) PRIs	290.05	368.43	455.12	539.20	581.72	2234.52
ii)ULBs	59.61	80.48	178.10	180.94	184.08	683.21
<b>TOTAL</b>	<b>349.66</b>	<b>448.91</b>	<b>633.22</b>	<b>720.14</b>	<b>765.80</b>	<b>2917.73</b>
<b>GRAND TOTAL</b>	<b>1968.34</b>	<b>2290.88</b>	<b>2620.15</b>	<b>2730.59</b>	<b>3012.12</b>	<b>12740.08</b>

4.1.13 The Commission in its Report has recommended total transfer of Rs.25325.03 crore to the three tier Panchayati Raj Institutions and Urban Local Bodies during the award period of five years from 2015-16 to 2019-20. The broad break-up of recommendations are given below:-

(Rs.in Crore)

1	Devolution	3291.85
2	Assignment of Taxes	6530.50
3	Sector Specific Needs (Grants-in-sid)	15502.68
	<b>Total</b>	<b>25325.03</b>

4.1.14 10% estimated net divisible pool Year-wise during 2015-20

	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
10% of netdivisible pool	1974.00	2236.41	2533.58	2870.12	3215.25	12865.36

4.1.15 The Commission recommends that the 14th Finance Commission may consider augmenting the State's Consolidated Fund to meet the balance requirement of Rs.12584.95 crore in the next five years period to

supplement the resources of the Local Bodies over and above the fund recommended for transfer from the State's Resources.

4.1.16 The Commission has taken care to ensure while making the allocations, the total transfer does not exceed 10% of divisible pool of State Taxes projected for the award period.

#### 4.2. Non-Financial Recommendations

4.2.1. New Panchayats shall be created where population has exceeded 10,000 and the existing Panchayats having more than 7500 population shall be strengthened by placing technical and other functionaries exclusively for them while smaller Panchayats may continue to share functionaries for the time being as is the practice now.

4.2.2. Administrative powers of officials, engineers and other technical unctionaries in the local bodies shall be enhanced at least two times to facilitate undertaking routine works locally without sending estimates upwards for approval.

4.2.3. The Commission has observed that for an expenditure of a small amount of Rs.5000.00 out of their own resources, Municipal Bodies need prior approval of the Government. It has accordingly, recommended that the Municipal Authorities require more liberty to function within their legitimate domain of operation without waiting for Government's approval.

4.2.4. Municipal cadre shall be put in a place as quickly as possible. The present LFS and non-LFS staff be gradually phased out and replaced by the organised Municipal cadre, so that Municipal bodies are served by competent professionals in due course.

4.2.5. The Commission has recommended that a mechanism to transfer maintenance of the entire water supply system to the Urban Local Bodies in phases. The Services of the existing staff along with finance shall be placed with the Local Bodies.

4.2.6. The H & U D Department shall expeditiously take appropriate steps for engagement of one Inspector of Local Works (ILW) in the level of Assistant Engineer or Executive Engineer to be stationed in each District to give technical advice to the Municipal Bodies for executing engineering works.

4.2.7. The Commission has recommended for constitution of a separate Directorate of Municipal Administration.

4.2.8. Action shall be initiated against officials who have illegally recruited staff after 2005 in some Municipal Bodies.

4.2.9. The Law shall be amended in Valuation Organisation so that it would be an independent body and constituted in line of Tamilnadu and West Bengal.

4.2.10. The Commission has recommended for amendment of GP Act enabling GPs to collect Advertisement Tax at the rate decided by them and

to introduce Property Tax so that the GPs may be empowered to levy Property Taxes.

4.2.11. By enlarging the basic provisions under Article 243(I) and 243 (Y) of the Constitution and keeping in view the mandate of 73rd and 74th constitutional Amendment, the Commission before making recommendation have interacted with various stake holders such as elected representatives as well as officials of PRIs and ULBs, different NGOs, State Government Officials, Hon'ble Ministers and M.L.As. Besides the Commission have made field visits to different corners of the State in order to have a in-depth study about the working of the system at the grass root level.

## 5. Action Taken Note

5.1. After careful consideration of the financial recommendations of the Commission for transfer of funds to Local Bodies during 2015-20, the State Government have decided to accept the principles enunciated in Paragraph 4.1.1 to 4.1.11 & 4.1.15 above and to transfer a total sum of Rs.12792.77 crore from its own resources. The details are indicated in the Table below :-

### Scheme of Transfer of Resources to Local Bodies for the period from 2015-20

(Rs in crore)						
DISTRIBUTION MECHANISM	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
<b>a)DEVOLUTION</b>						
Gram Panchayats	370.59	370.59	370.59	370.59	370.59	1852.95
Panchayat Samities	99.63	99.63	99.63	99.63	99.63	498.15
Zilla Parishads	23.55	23.55	23.55	23.55	23.55	117.75
(i) Total PRIs	493.77	493.77	493.77	493.77	493.77	2468.85
Municipal Corporations	51.78	51.78	51.78	51.78	51.78	258.90
Municipalities	86.09	86.09	86.09	86.09	86.09	430.45
NACs	26.73	26.73	26.73	26.73	26.73	133.65
(ii) Total ULBs	164.60	164.60	164.60	164.60	164.60	823.00
<b>TOTAL Devolution (i+ii)</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>658.37</b>	<b>3291.85</b>
<b>b) ASSIGNMENT OF TAXES</b>						
1. Salary & Establishment cost	317.64	349.40	384.34	422.78	465.06	1939.22
2. Sitting fee, Honorarium, TA & DA	60.67	66.74	73.41	80.75	88.83	370.40
<b>Total Assignment (out of Entry Tax)</b>	<b>378.31</b>	<b>416.14</b>	<b>457.76</b>	<b>503.53</b>	<b>555.88</b>	<b>2309.62</b>
Maintenance / Improvement of road infrastructure (out of MV Tax)	60.00	66.00	72.60	79.86	87.85	366.31
(i) Total PRIs	438.31	482.14	530.36	583.39	614.73	2675.93

1. Salary & Establishment cost	398.58	448.15	492.97	542.27	596.49	2478.46
2. Sitting fee, Honorarium, TA & DA	1.02	1.02	1.99	1.99	1.99	8.01
3. Expenditure on arrear pension and Basic Services	200.40	210.83	231.04	254.34	279.98	1176.59
<b>Total Assignment (out of Entry Tax)</b>	<b>600.00</b>	<b>660.00</b>	<b>726.00</b>	<b>798.60</b>	<b>878.46</b>	<b>3663.06</b>
Maintenance / Improvement of road infrastructure (out of MV Tax)	40.00	44.00	48.40	53.24	58.56	244.20
(ii) Total ULBs	640.00	704.00	774.40	851.84	937.02	3907.26
<b>TOTAL Assignment of Taxes (i+ii)</b>	<b>1078.31</b>	<b>1186.14</b>	<b>1304.76</b>	<b>1435.23</b>	<b>1578.75</b>	<b>6583.19</b>
<b>c) GRANT IN AID</b>						
Water Supply: Mega Piped water Supply Scheme	50.00	75.00	125.00	170.00	170.82	590.82
Street Light	25.63	38.75	51.87	65.00	78.13	259.38
Staff Quarter (GP)	35.25	38.76	42.65	46.90	51.58	215.14
Staff Quarter (Panchayat Samiti)	22.96	25.25	27.78	30.56	33.63	140.18
Maintenance of Capital Assets	54.21	59.63	65.58	72.15	79.37	330.94
Creation of Capital Assets for revenue generation	102.00	112.20	123.40	135.75	149.35	622.70
Incentive	0.00	18.84	18.84	18.84	18.84	75.36
<b>TOTAL PRIs</b>	<b>290.05</b>	<b>368.43</b>	<b>455.12</b>	<b>539.20</b>	<b>581.72</b>	<b>2234.52</b>
Water Supply: User end Metering	10.00	20.00	115.00	115.00	115.00	375.00
Street Light	15.07	16.58	18.25	20.05	22.05	92.00
Maintenance of Capital Assets	9.15	9.15	9.15	9.15	9.15	45.75
Urban Sanitation	8.59	9.45	10.40	11.44	12.58	52.46
Creation of Capital Assets for revenue generation	16.80	16.80	16.80	16.80	16.80	84.00
Incentive	0.00	8.50	8.50	8.50	8.50	34.00
<b>TOTAL ULBs</b>	<b>59.61</b>	<b>80.48</b>	<b>178.10</b>	<b>180.94</b>	<b>184.08</b>	<b>683.21</b>
<b>TOTAL Grants-in-aid</b>	<b>349.66</b>	<b>448.91</b>	<b>633.22</b>	<b>720.14</b>	<b>765.80</b>	<b>2917.73</b>
<b>Grand Total PRIs</b>	<b>1222.13</b>	<b>1344.34</b>	<b>1479.25</b>	<b>1616.36</b>	<b>1717.22</b>	<b>7379.30</b>
<b>Grand Total ULBs</b>	<b>864.21</b>	<b>949.08</b>	<b>1117.10</b>	<b>1197.38</b>	<b>1285.70</b>	<b>5413.47</b>
<b>GRAND TOTAL</b>	<b>2086.34</b>	<b>2293.42</b>	<b>2596.35</b>	<b>2813.74</b>	<b>3002.92</b>	<b>12792.77</b>

5.2. The allocation for assignment from Entry Tax for PRIs in 2016-17 and subsequent years have been modified and aligned with the rate of growth of assignment to ULBs. The assignment from Entry Tax for ULBs in 2015-16 is modified by shifting the base year from 2015-16 to 2014-15. Further assignment from Entry Tax for Panchayati Raj Institutions towards Salary



and Establishment cost, Sitting Fee, Honorarium, TA & DA will be on the basis of actual requirement and may exceed the normative recommendations of the Commission. In case of the Urban Local Bodies the assignment from Entry Tax is to be in accordance with the modified normative recommendations of the Commission.

5.3. The other deviations from the recommendations are as follows :

5.3.1 The Commission has emphasized on assigning Entertainment Tax to both the Rural and Urban Local Bodies to enable them to levy and collect the taxes. Instead of allowing Local bodies to levy and collect Entertainment Tax, Government has decided that the present system should continue. At present, Commissioner of Commercial Taxes is the Commissioner of Entertainment Tax. In view of the lack of capacity of the Local bodies to administer the tax, it is felt necessary to continue to entrust the Levy and collection of Entertainment Tax to Commissioner of Commercial Taxes.

5.4. In case 14th Finance Commission recommends the grant for the same purpose for which 4th SFC has already recommended, the 14th Finance Commission grant shall not be mixed up with 4th SFC grant. Separate account for 14th Finance Commission grant and 4th State Finance Commission grant shall be maintained by the Local Bodies, if it is for the same purpose.

5.5. There shall be a dedicated Cell (Budget-VI Branch) in Finance Department with full-fledged staff to monitor implementation of grant, submission of utilization certificate, manner of utilization of grants etc. by the Local Bodies.

5.6. There shall be a High Level Monitoring Committee headed by the Chief Secretary with Development Commissioner and Secretaries of Finance, P.R. and H & U.D Departments as Members to review the progress of utilization of grants to Local Bodies so provided as per the recommendations of 4th State Finance Commission. The Committee will be serviced by Finance Department.

5.7. Finance Department will issue detailed guidelines for utilisation of Specific Grants-in-Aid and follow up mechanism with the approval of High Level Monitoring Committee in respect of recommendations.

5.8. A special supplement to the Budget document in respect of transfer to the Local Bodies on the basis of the recommendation of the Commission shall be presented by Finance Department in the Legislative Assembly by

the end of fiscal year (31st March) regarding utilization of grants by the Local Bodies.

5.9. Finance Department shall put in place a computerised Management

Information System for monitoring the implementation of the recommendations of the Commission pertaining to ULBs and PRIs during the award period 2015-20.

5.10 Recommendations and suggestions pertaining to Institutional & structural strengthening, resource generation & legal hurdles and general issues as recommended by the Commission and contained in the summary of recommendations at Annexure are being examined by the State Government in detail. The respective Departments would examine such recommendations and suggestions on merit and take appropriate follow up action within a stipulated time period in consultation with the High Level Monitoring Committee.

The report of the Fourth State Finance Commission covering the five year period commencing from April 1, 2015 together with the Explanatory Memorandum on the Action Taken on the recommendations of the Commission is being laid on the Table of the House, in pursuance of Article- 243-I (4) and 243-Y (2) of the Constitution.

Bhubaneswar  
Dated the 16th February, 2015

**Pradip Kumar Amat**  
**Minister, Finance”**

#### **19.4 Constitution of High Level Monitoring Committee (HLMC):**

Emphasizing the need for concerted efforts aimed at strengthening local self-governance, the Commission has recommended for constitution of a committee to be headed by the Chief Secretary with Development Commissioner, Finance Secretary, PR Secretary and H&U.D. Secretary as members which shall meet quarterly to examine suitability and feasibility of implementation of their financial and other relevant recommendations in a time bound manner. The State Government have accepted this recommendation and have already constituted a **High Level Monitoring Committee** vide Finance Department Resolution dated March 13, 2015. The Resolution is reproduced below:-

**GOVERNMENT OF ODISHA**  
**FINANCE DEPARTMENT**

\*\*\*\*

**RESOLUTION**

Bhubaneswar, dated the 13<sup>th</sup> March, 2015

**6110**

No.FIN-BUD6-SFC-1/2015/\_\_\_\_\_ / 1., AS per recommendations of the 4<sup>th</sup> State Finance Commission at Paragraph 3.22 of its Report and in pursuance of the paragraph 5.6 of the Action Taken Report of Government on the recommendations of the 4<sup>th</sup> State Finance Commission a High Level Monitoring Committee (HLMC) is hereby constituted as follows in order to review the progress of utilization of grants to Local Bodies so provided as per the recommendations of the 4<sup>th</sup> State Finance Commission.

- |       |  |   |                 |
|-------|--|---|-----------------|
| (i)   | Chief Secretary  | - | Chairman        |
| (ii)  | Development Commissioner   | - | Member          |
| (iii) | Addl. Chief Secretary, Finance   | - | Member          |
| (iv)  | Secretary to Government,<br>H & U.D. Deptt.                              | - | Member          |
| (v)   | Secretary to Government,<br>Panchayati Raj Deptt.                        | - | Member          |
| (vi)  | Joint Secretary In-charge of<br>Budget-VI Branch,<br>Finance Department. | - | Member Convener |

2. Finance Department will issue detailed guidelines for utilization of specific grants-in-aid and follow up mechanism with approval of High Level Monitoring Committee.

3. The Committee shall meet at least once in every quarter in a financial year to monitor timely completion of the projects/schemes and review the utilization of the grants.

4. The respective Departments of Government shall examine the recommendations and suggestion pertaining to institutional and structural strengthening, resource generation, legal hurdles and general issues as recommended by the Commission and contained in the summary of recommendations on merit and take appropriate action within a stipulated time period in consultation with the HLMC.

**ORDER** - Order that this Resolution be published in an extraordinary issue of the Odisha Gazettee.

**By orders of Governor**  
**Sd/-R.Balakrishnan**  
**Addl. Chief Secretary (Finance)**

Memo No. **6111** /F., Dt. **13.03.2015**

Copy forwarded to the Director, Printing, Stationery and Publication, Odisha, Cuttack for information and necessary action.

**(-) Supply 50 copies to Finance Department.**

Sd/-

**Joint Secretary to Government.**

Memo No. **6112** /F., Dt. **13.03.2015**

Copy forwarded to the P.S. to Chief Secretary/P.S. to Development Commissioner/P.S. to Addl. Chief Secretary, Finance /P.S. to Commissioner-cum-Secretary to Govt., P.R. Department/P.S. to Commissioner-cum-Secretary to Govt., H & U.D. Department /All Departments/All Officers, Finance Department/All Sections, Finance Department for information and necessary action.

Sd/-

**Joint Secretary to Government**

**19.5 Release of funds in favour of PRIs & ULBs:** Pursuant to the recommendations of the 4<sup>th</sup> State Finance Commission, the State Government have decided to grant Rs.1222.14 crore to the PRIs and Rs.864.45 crore to the ULBs during 2015-16. The details of various components of devolution, grants-in-aid and assignment of taxes are given in Table No. 19.5.1.

**Table No. 19.5.1**

<b>Statement showing the release of funds made in favour of Local Bodies as per the recommendation of 4th State Finance Commissions from 2015-16 to 2019-20</b>					
Rupees in Lakhs					
Purpose of grants	2015-16	2016-17	2017-18	2018-19	2019-20
	B.E	B.E	B.E	B.E	B.E
<b>A.Panchayati Raj Institution</b>					
<b>Demand No.17-2515/00/196- Devolution to Local Bodies for PRIs-NON-PLAN</b>					
Zilla Parishad	2355				
Panchayat Samity	9963				
Gram Panchayat	37059				
<b>Total Devolution</b>	<b>49377</b>				
<b>Demand No.17-2515/00/196- Grants -in-aid to Local Bodies for PRIs-NON-PLAN</b>					
Grants to Zilla Parisad for Mega pipd water supply	5000				
Grants to Block Panchayat for repairing of Block staff quarters.	2296				

Street lighting grants for creation of capital Assets	1250				
Street lighting -Grant-in-aid-General (Non-salary)	1313				
Maintenance of capital assets-Grant-in-aid-General (Non-salary)	5421				
Creation of capital assets for Revenue generation	10200				
Grants to Gram Panchayat for repairing of staff quarters.	3525				
<b>Total Grants-in-Aid</b>	<b>29005</b>				
<b>Demand No.17-3604/00/196- Assignment of Taxes to Local Bodies for PRIs-NON-PLAN</b>					
Honorarium and allowances of elected representatives of Zilla Parisad-Grants-in-aid-General (Non-Salary)	311				
Grant-in-aid to Zilla Parisad towards Salary	400				
Hon. and allowances of elected representatives of Panchayat Samity-Grants-in-aid-General (Non-Salary)	1296				
Honorarium and allowances to Gram Panchayat-Grants-in-aid-General (Non-Salary)	1571				
Grant-in-aid to Gram Panchayats for staff subsidy towards salary	20				
Grant-in-aid to Gram Panchayats for sitting fees and daily allowance of elected representatives.	1800				
Improvement/maintenance of road-Grants-in-aid-General (Non-Salary)	6000				
Strengthening of Block Organisation.	15554				
District Establishment.	1116				
Block Establishment.	15764				
<b>Total Assignment of Taxes</b>	<b>43832</b>				
<b>Total-PRIs</b>	<b>122214</b>				

<b>Statement showing the release of funds made in favour of Local Bodies as per the recommendation of 4th State Finance Commissions from 2015-16 to 2019-20</b>					
Purpose of grants	2015-16	2016-17	2017-18	2018-19	2019-20
	B.E	B.E	B.E	B.E	B.E
<b>B.Urban Local Bodies</b>					
<b>Demand No.13-3604/00/191- Devolution to Local Bodies for ULBs-NON-PLAN</b>					
Municipal Corporation	5178				
Municipality	8609				
Notified Area Council	2673				
<b>Total Devolution</b>	<b>16460</b>				
<b>Demand No.13-3604/00/191- Assignment of Taxes to Local Bodies for ULBs-NON-PLAN</b>					
Compensation to Municipal Corporations out of M.V Tax.	1280				
Compensation to Municipal Corporations out of Octroi.	16384				
Grants to Municipal Corporations towards performance based incentives for providing basic service.	1713				
Compensation to Municipality in lieu of M.V. Tax.	1800				

Compensation to Municipality in lieu of Octroi.	14785				
Compensation to Municipality towards performance based incentives for providing basic service.	8581				
Compensation to N.A.C in lieu of M.V. Tax.	920				
Compensation to N.A.C in lieu of Octroi.	8791				
Compensation to N.A.C towards performance based incentives for providing basic service.	5813				
Grants to Rourkela Municipality for salary of teaching & non-teaching staff of + 2 College	24				
Contribution to Municipal Corporations for pension fund of non-LFS employees.	688				
Grants to Municipalities for pension fund of non-LFS employees.	2239				
Contribution to N.A.Cs for pension fund of non-LFS employees.	1006				
<b>Total Assignment of Taxes</b>	<b>64024</b>				
<b>Demand No.13-3604/00/191- Grant-in-Aid to Local Bodies for ULBs-NON-PLAN</b>					
Grants to Municipal Corprns for street lighting for creation of capital Assets .	617				
Maintanance of capital assets-Grant-in-aid-General (Non-salary)	375				
Creation of capital assets for Revenue generation	688				
Urban sanitation-Grant-in-aid-General (Non-salary)	352				
User end metering of water supply-Grant-in-aid-General (Non-salary)	410				
Grants to Municipality for street lighting for creation of capital Assets .	558				
Maintanance of capital assets-Grant-in-aid-General (Non-salary)	339				
Creation of capital assets for Revenue generation	622				
Urban sanitation-Grant-in-aid-General (Non-salary)	318				
User end metering of water supply-Grant-in-aid-General (Non-salary)	370				
Grants to Notified area Council for street lighting for creation of capital Assets .	332				
Maintanance of capital assets-Grant-in-aid-General (Non-salary)	201				
Creation of capital assets for Revenue generation	370				
Urban sanitation-Grant-in-aid-General (Non-salary)	189				
User end metering of water supply-Grant-in-aid-General (Non-salary)	220				
<b>Total Grant-in-Aid</b>	<b>5961</b>				
<b>Total ULBs</b>	<b>86445</b>				

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