

*FOR OFFICIAL USE ONLY*



**ANNUAL PLAN 2015-2016**

**RAJASTHAN**

**DISTRICTWISE PLAN OUTLAY**

**AND**

**PHYSICAL TARGETS**

**GOVERNMENT OF RAJASTHAN  
PLANNING (GR.III) DEPARTMENT  
SECRETARIAT, JAIPUR**

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**DISTRICTWISE PLAN OUTLAY**

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**2015-2016**

**GOVERNMENT OF RAJASTHAN  
PLANNING (GR.III) DEPARTMENT  
SECRETARIAT, JAIPUR**

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**DISTRICT-WISE STATE PLAN OUTLAY  
2015-2016**

**Annual Plan 2015-2016**  
**District - wise Outlay**  
**Summary**

(Rs. in lakhs)

S.No.	District	Agriculture & Allied Services	Rural Development	Special Area Program	Irrigation & Flood Control	Power	Industry & Minerals
1.	Ajmer	7828.97	43376.52	185.00	490.02	9494.19	360.20
2.	Alwar	8658.17	24633.85	2708.68	5.02	23839.90	497.00
3.	Banswara	5263.71	74492.34	0.00	8331.83	98890.19	430.50
4.	Baran	5479.06	27606.06	0.00	5739.54	207505.38	29.20
5.	Barmer	7311.17	72301.01	4082.20	0.00	16907.51	4243.20
6.	Bharatpur	5970.44	20088.24	1911.27	19469.00	11628.11	91.80
7.	Bhilwara	8387.85	46121.12	1075.67	130.00	8381.56	126.48
8.	Bikaner	21626.41	37876.81	3403.50	13890.81	25492.51	271.20
9.	Bundi	4553.06	15075.87	0.00	6120.51	6768.19	26.20
10.	Chittorgarh	8621.43	24265.03	202.75	410.03	8432.11	151.20
11.	Churu	5116.94	27384.66	0.00	2095.89	8782.51	36.40
12.	Dausa	4414.81	16098.40	0.00	120.00	11476.48	55.40
13.	Dholpur	5095.32	13038.64	0.00	2440.47	4668.99	29.20
14.	Dungarpur	5609.19	87135.91	0.00	4955.24	9393.71	115.38
15.	Ganganagar	8936.05	24132.04	2046.10	15474.57	315429.51	47.20
16.	Hanumangarh	10924.51	24983.32	0.00	9258.79	6982.51	23.20
17.	Jaipur	83709.72	35852.14	0.00	1093.93	31912.90	6372.86
18.	Jaisalmer	7316.58	28472.55	4082.20	7573.45	24106.52	16181.33
19.	Jalore	5929.19	37029.43	0.00	15915.55	10865.52	27.40
20.	Jhalawar	6293.37	24403.85	0.00	5369.76	98494.11	24.20
21.	Jhunjhunu	7181.56	18021.73	0.00	8.00	8227.76	51.20
22.	Jodhpur	7903.32	43714.74	0.00	2058.99	40954.52	542.12
23.	Karauli	4770.46	17842.58	0.00	169.00	9941.52	49.20
24.	Kota	6882.62	17371.56	0.00	12047.86	36076.27	346.20
25.	Nagaur	7236.12	46718.95	0.00	0.00	8998.62	288.20
26.	Pali	7751.61	32078.70	450.20	714.42	7412.52	25.40
27.	Pratapgarh	4414.70	28113.18	0.00	6890.00	5273.54	119.19
28.	Rajsamand	7519.62	21393.25	1910.96	680.00	4553.37	146.20
29.	S.Madhopur	5073.68	18540.96	0.00	290.00	10241.13	37.20
30.	Sikar	7527.46	20555.46	0.00	0.00	10382.19	175.20
31.	Sirohi	4821.41	17214.60	0.00	3195.53	3840.52	31.20
32.	Tonk	8535.23	19695.59	0.00	2723.11	6351.23	29.20
33.	Udaipur	8910.00	72011.20	0.00	11053.02	11249.43	1937.08
34.	Undistributable	82009.88	27532.22	5941.47	13193.52	563555.07	13182.33
	<b>Total</b>	<b>397583.57</b>	<b>1105172.51</b>	<b>28000.00</b>	<b>171907.86</b>	<b>1666510.10</b>	<b>46099.47</b>

**Annual Plan 2015-2016**  
**District - wise Outlay**  
**Summary**

(Rs. in lakhs)

S.No.	District	Transport	Scientific Services & Research	Social & Community Services	Economic Services	General Services	Grand Total
1.	Ajmer	8003.70	1516.28	79470.81	1957.04	12462.96	165145.68
2.	Alwar	8945.58	0.00	115236.15	2197.79	6243.61	192965.75
3.	Banswara	18930.40	0.00	65143.85	3320.80	392.74	275196.36
4.	Baran	11304.11	0.00	44903.02	1619.99	265.58	304451.94
5.	Barmer	21141.52	0.00	85137.98	1536.79	319.22	212980.60
6.	Bharatpur	9532.92	0.00	65466.45	1575.00	1125.94	136859.16
7.	Bhilwara	15021.11	0.00	78463.76	2000.37	3040.76	162748.68
8.	Bikaner	9258.04	47.53	76006.20	2174.09	1706.85	191753.95
9.	Bundi	5081.24	0.00	33244.00	1393.09	287.34	72549.50
10.	Chittorgarh	12716.43	0.00	51159.94	1231.47	1308.14	108498.53
11.	Churu	9329.36	0.00	55486.76	2301.18	336.51	110870.20
12.	Dausa	16415.00	0.00	42678.75	1778.97	2683.46	95721.27
13.	Dholpur	5415.16	0.00	35731.58	2100.96	545.85	69066.17
14.	Dungarpur	19362.00	0.00	53424.33	2206.44	925.98	183128.18
15.	Ganganagar	5139.20	0.00	52547.44	1213.42	427.05	425392.58
16.	Hanumangarh	5169.37	0.00	38295.34	1054.96	376.59	97068.59
17.	Jaipur	84119.39	6242.93	557016.70	5297.20	19551.02	831168.79
18.	Jaisalmer	3375.40	0.00	50347.86	506.75	597.55	142560.18
19.	Jalore	10422.37	0.00	46802.51	1087.37	276.72	128356.06
20.	Jhalawar	19114.44	0.00	63087.85	2345.31	412.17	219545.06
21.	Jhunjhunu	7963.90	0.00	48391.35	1267.01	208.31	91320.82
22.	Jodhpur	20365.48	1276.03	187164.05	2258.34	8316.82	314554.41
23.	Karauli	8786.69	0.00	42215.92	1325.18	151.17	85251.72
24.	Kota	8599.00	649.48	143474.35	2243.55	2724.02	230414.91
25.	Nagaur	21568.04	0.00	174026.08	1999.43	339.59	261175.03
26.	Pali	9056.83	200.00	63187.45	1252.04	1558.12	123687.29
27.	Pratapgarh	4966.37	0.00	40859.65	796.80	390.31	91823.74
28.	Rajsamand	7063.90	0.00	40109.60	1603.21	440.71	85420.82
29.	S.Madhoper	8551.70	0.00	41125.21	1150.39	305.83	85316.09
30.	Sikar	7922.82	0.00	62907.84	1540.23	438.88	111450.08
31.	Sirohi	4835.05	44.87	32396.32	676.53	362.59	67418.62
32.	Tonk	7378.09	2028.25	43889.74	1917.96	416.11	92964.51
33.	Udaipur	31792.78	358.10	136187.15	4456.45	2400.93	280356.14
34.	Undistributable	131169.29	0.00	151753.45	93207.93	11851.60	1093396.76
	<b>Total</b>	<b>577816.68</b>	<b>12363.47</b>	<b>2897339.44</b>	<b>154594.04</b>	<b>83190.96</b>	<b>7140578.10</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 01 Agriculture & Allied Services

(Rs. in lakhs)

S. No.	District	Agriculture University-Research and Education					Agriculture Department	
		Bikaner	Udaipur	Jobner, Jaipur	Kota	Jodhpur	Agriculture Department	Multi State Raj.Agriculture Competitiveness Project (EAP)
1.	Ajmer	-	-	-	-	-	2091.47	-
2.	Alwar	-	-	-	-	-	1329.60	-
3.	Banswara	-	-	-	-	-	1364.53	-
4.	Baran	-	-	-	-	-	797.32	-
5.	Barmer	-	-	-	-	-	1448.69	-
6.	Bharatpur	-	-	-	-	-	839.02	-
7.	Bhilwara	-	-	-	-	-	2124.74	-
8.	Bikaner	1844.13	-	-	-	-	2424.41	-
9.	Bundi	-	-	-	-	-	706.28	-
10.	Chittorgarh	-	-	-	-	-	1240.47	-
11.	Churu	-	-	-	-	-	1866.23	-
12.	Dausa	-	-	-	-	-	609.64	-
13.	Dholpur	-	-	-	-	-	544.11	-
14.	Dungarpur	-	-	-	-	-	759.59	-
15.	Ganganagar	-	-	-	-	-	1607.50	-
16.	Hanumangarh	-	-	-	-	-	1722.93	-
17.	Jaipur	-	-	2379.60	-	-	3268.54	-
18.	Jaisalmer	-	-	-	-	-	747.01	-
19.	Jalore	-	-	-	-	-	887.77	-
20.	Jhalawar	-	-	-	-	-	887.57	-
21.	Jhunjhunu	-	-	-	-	-	1695.71	-
22.	Jodhpur	-	-	-	-	143.42	1939.94	-
23.	Karauli	-	-	-	-	-	780.24	-
24.	Kota	-	-	-	424.10	-	864.18	-
25.	Nagaur	-	-	-	-	-	2530.34	-
26.	Pali	-	-	-	-	-	939.24	-
27.	Pratapgarh	-	-	-	-	-	1044.02	-
28.	Rajsamand	-	-	-	-	-	693.24	-
29.	S.Madhopur	-	-	-	-	-	992.03	-
30.	Sikar	-	-	-	-	-	2027.95	-
31.	Sirohi	-	-	-	-	-	646.10	-
32.	Tonk	-	-	-	-	-	1402.22	-
33.	Udaipur	-	1628.92	-	-	-	1192.89	-
34.	Undistributable	-	-	-	-	-	62616.32	8500.00
	<b>Total</b>	<b>1844.13</b>	<b>1628.92</b>	<b>2379.60</b>	<b>424.10</b>	<b>143.42</b>	<b>106631.84</b>	<b>8500.00</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 01 Agriculture & Allied Services

(Rs. in lakhs)

S. No.	District	Rastriya Krishi Vikas Yojana	Agriculture Marketing Board	Agriculture Marketing Department	Rajasthan Mission on Livelihood	Horticulture	Soil Conservation
1.	Ajmer	1148.12	505.00	-	-	486.28	72.13
2.	Alwar	776.32	1404.00	-	-	445.47	55.30
3.	Banswara	384.25	27.00	-	-	197.88	36.01
4.	Baran	403.79	1817.00	-	-	291.37	5.87
5.	Barmer	331.77	962.00	-	-	291.45	132.82
6.	Bharatpur	1078.05	787.00	-	-	149.14	13.10
7.	Bhilwara	1080.76	522.00	-	-	498.77	47.75
8.	Bikaner	4137.08	1247.00	-	-	458.38	95.12
9.	Bundi	325.59	936.00	-	-	260.75	19.57
10.	Chittorgarh	1050.17	160.00	-	-	454.07	59.56
11.	Churu	293.93	222.00	-	-	159.19	18.62
12.	Dausa	609.58	481.00	-	-	207.61	13.85
13.	Dholpur	283.18	56.00	-	-	76.07	21.42
14.	Dungarpur	578.78	520.00	-	-	289.58	26.11
15.	Ganganagar	848.95	793.00	-	-	519.33	-
16.	Hanumangarh	1548.58	2644.00	-	-	361.80	11.53
17.	Jaipur	35915.99	409.00	-	-	32416.95	268.88
18.	Jaisalmer	460.50	93.00	-	-	200.77	32.53
19.	Jalore	172.06	1125.00	-	-	512.46	16.92
20.	Jhalawar	312.93	274.00	-	-	1340.62	23.41
21.	Jhunjhunu	421.78	1860.00	-	-	294.37	8.73
22.	Jodhpur	694.66	34.00	-	-	521.09	127.05
23.	Karauli	363.66	1365.00	-	-	106.52	1.99
24.	Kota	476.13	437.00	-	-	788.58	45.35
25.	Nagaur	629.44	543.00	-	-	459.82	25.42
26.	Pali	1467.29	86.00	-	-	235.40	53.90
27.	Pratapgarh	643.79	31.00	-	-	138.08	22.28
28.	Rajsamand	410.12	2100.00	-	-	290.97	23.69
29.	S.Madhपुर	504.80	346.00	-	-	328.43	38.13
30.	Sikar	262.61	69.00	-	-	410.57	22.55
31.	Sirohi	577.14	204.00	-	-	332.64	28.60
32.	Tonk	844.46	656.00	-	-	555.46	39.51
33.	Udaipur	963.74	285.00	-	-	328.45	77.22
34.	Undistributable	-	-	0.04	7580.00	-	-
	<b>Total</b>	<b>60000.00</b>	<b>23000.00</b>	<b>0.04</b>	<b>7580.00</b>	<b>44408.27</b>	<b>1484.92</b>



## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 01 Agriculture & Allied Services

(Rs. in lakhs)

S. No.	District	Animal Husbandry				Forest Department incl. Soil Conservation	Fisheries
		Animal Husbandry Deptt.	Udaipur University	Veterinary University	Gosewa Directorate		
1.	Ajmer	570.60	-	-	2.00	1416.51	0.85
2.	Alwar	557.73	-	-	225.00	1636.82	3.85
3.	Banswara	1353.49	-	-	2.00	901.49	21.06
4.	Baran	277.03	-	-	2.00	840.18	0.05
5.	Barmer	314.25	-	-	2.00	408.68	-
6.	Bharatpur	534.77	-	-	2.00	1139.22	0.90
7.	Bhilwara	662.07	-	-	8.00	751.72	3.84
8.	Bikaner	569.78	-	5331.65	2.00	4293.31	-
9.	Bundi	405.15	-	-	2.00	649.57	0.05
10.	Chittorgarh	501.61	-	-	53.00	1488.1	4.01
11.	Churu	403.06	-	-	21.00	483.91	-
12.	Dausa	424.16	-	-	15.00	710.19	0.05
13.	Dholpur	453.38	-	-	43.00	3455.33	-
14.	Dungarpur	1852.30	-	-	28.00	694.61	6.84
15.	Ganganagar	586.36	-	-	2.00	122.61	25.00
16.	Hanumangarh	539.64	-	-	2.00	99.65	25.85
17.	Jaipur	871.20	-	-	799.38	3799.11	0.85
18.	Jaisalmer	304.40	-	-	3.00	4342.79	-
19.	Jalore	420.22	-	-	2.00	427.81	-
20.	Jhalawar	500.92	-	-	48.00	717.12	0.85
21.	Jhunjhunu	574.42	-	-	2.00	409.07	-
22.	Jodhpur	558.07	-	-	2.00	1853.69	-
23.	Karauli	466.60	-	-	8.00	1631.9	0.05
24.	Kota	589.96	-	-	6.00	1507.41	7.85
25.	Nagaur	592.51	-	-	32.00	615.82	-
26.	Pali	547.76	-	-	110.71	956.91	0.85
27.	Pratapgarh	1159.73	-	-	2.00	1232.91	0.05
28.	Rajsamand	536.39	-	-	9.00	2830.45	12.00
29.	S.Madhopur	539.30	-	-	12.00	705.14	0.85
30.	Sikar	558.19	-	-	26.00	1288.92	-
31.	Sirohi	420.81	-	-	7.00	1622.59	-
32.	Tonk	504.86	-	-	2.00	3872.66	187.71
33.	Udaipur	1430.43	125.83	-	2.00	1286.24	50.05
34.	Undistributable	-	-	-	710.23	2562.65	39.07
	<b>Total</b>	<b>20581.15</b>	<b>125.83</b>	<b>5331.65</b>	<b>2194.32</b>	<b>50755.09</b>	<b>392.53</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 01 Agriculture & Allied Services

(Rs. in lakhs)

S. No.	District	Agriculture Credit		Storage & Warehousing	Cooperative Department	Total Agriculture & Allied Services
		Special & Ordinary Debentures	Share Capital Contribution to RRBs			
1.	Ajmer	20.00	-	-	1516.01	7828.97
2.	Alwar	10.00	-	426.60	1787.48	8658.17
3.	Banswara	10.00	-	-	966.00	5263.71
4.	Baran	10.00	-	-	1034.45	5479.06
5.	Barmer	45.00	-	-	3374.51	7311.17
6.	Bharatpur	10.00	-	-	1417.24	5970.44
7.	Bhilwara	45.00	-	-	2643.20	8387.85
8.	Bikaner	15.00	-	-	1208.55	21626.41
9.	Bundi	10.00	-	-	1238.10	4553.06
10.	Chittorgarh	35.00	-	-	3575.44	8621.43
11.	Churu	25.00	-	-	1624.00	5116.94
12.	Dausa	10.00	-	71.20	1262.53	4414.81
13.	Dholpur	10.00	-	-	152.83	5095.32
14.	Dungarpur	10.00	-	-	843.38	5609.19
15.	Ganganagar	53.00	-	142.20	4236.10	8936.05
16.	Hanumangarh	25.00	-	-	3943.53	10924.51
17.	Jaipur	50.00	-	-	3530.22	83709.72
18.	Jaisalmer	12.00	-	-	1120.58	7316.58
19.	Jalore	10.00	-	-	2354.95	5929.19
20.	Jhalawar	10.00	-	-	2177.95	6293.37
21.	Jhunjhunu	25.00	-	-	1890.48	7181.56
22.	Jodhpur	35.00	-	-	1994.40	7903.32
23.	Karauli	10.00	-	-	36.50	4770.46
24.	Kota	10.00	-	-	1726.06	6882.62
25.	Nagaur	15.00	-	-	1792.77	7236.12
26.	Pali	10.00	-	-	3343.55	7751.61
27.	Pratapgarh	10.00	-	-	130.84	4414.70
28.	Rajsamand	35.00	-	-	578.76	7519.62
29.	S.Madhupur	10.00	-	-	1597.00	5073.68
30.	Sikar	35.00	-	-	2826.67	7527.46
31.	Sirohi	10.00	-	-	972.53	4821.41
32.	Tonk	10.00	-	-	460.35	8535.23
33.	Udaipur	10.00	-	-	1529.23	8910.00
34.	Undistributable	0.01	0.01	-	1.55	82009.88
	<b>Total</b>	<b>650.01</b>	<b>0.01</b>	<b>640.00</b>	<b>58887.74</b>	<b>397583.57</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 02 Rural Development

(Rs. in lakhs)

S.No.	District	Rural Haat includ. IGPRS	Swavivek District Dev. Scheme	MGNREGS	Indira Awas Yojana	Houses for State BPL Families	MLA Local Area Dev. Program
1.	Ajmer	-	11.39	25693.12	261.82	-	1600.00
2.	Alwar	-	20.77	3436.51	66.66	-	2200.00
3.	Banswara	-	13.98	40558.23	13292.81	-	1000.00
4.	Baran	-	8.93	12602.80	1933.16	-	800.00
5.	Barmer	-	19.76	39294.28	3415.77	-	1400.00
6.	Bharatpur	-	15.15	4212.83	131.71	-	1400.00
7.	Bhilwara	-	15.51	23177.24	2297.79	-	1400.00
8.	Bikaner	-	11.72	11024.36	2613.43	-	1400.00
9.	Bundi	-	7.39	3949.47	434.50	-	600.00
10.	Chittorgarh	-	11.72	7461.86	1942.00	-	1000.00
11.	Churu	-	10.26	10535.57	365.43	-	1200.00
12.	Dausa	-	9.45	3316.05	436.91	-	1000.00
13.	Dholpur	-	6.91	3025.37	44.17	-	800.00
14.	Dungarpur	-	11.76	51685.16	16610.60	-	800.00
15.	Ganganagar	-	13.58	10039.96	324.47	-	1200.00
16.	Hanumangarh	-	10.14	12165.89	362.22	-	1000.00
17.	Jaipur	-	21.49	5919.88	549.35	-	3800.00
18.	Jaisalmer	-	5.66	11230.92	161.43	-	400.00
19.	Jalore	-	11.07	16644.72	2520.26	-	1000.00
20.	Jhalawar	-	10.18	9286.19	1762.90	-	800.00
21.	Jhunjhunu	-	12.16	3612.55	-	-	1400.00
22.	Jodhpur	-	18.83	16498.03	1383.81	-	2000.00
23.	Karauli	-	9.17	5204.93	474.66	-	800.00
24.	Kota	-	6.30	5818.65	283.51	-	1200.00
25.	Nagaur	-	18.95	23018.77	114.05	-	2000.00
26.	Pali	-	12.97	8780.10	4061.49	-	1200.00
27.	Pratapgarh	-	6.67	10309.97	6196.25	-	400.00
28.	Rajsamand	-	8.36	9853.76	1064.97	-	800.00
29.	S.Madhapur	-	8.08	6479.59	59.43	-	800.00
30.	Sikar	-	13.86	4607.83	-	-	1600.00
31.	Sirohi	-	6.55	5918.66	285.11	-	600.00
32.	Tonk	-	9.29	6042.81	558.99	-	800.00
33.	Udaipur	-	21.98	23593.93	17119.79	-	1600.00
34.	Undistributable	96.00	-	-	353.55	7000.00	-
	<b>Total</b>	<b>96.00</b>	<b>399.99</b>	<b>434999.99</b>	<b>81483.00</b>	<b>7000.00</b>	<b>40000.00</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 02 Rural Development

(Rs. in lakhs)

S.No.	District	DRDA Adminis- tration	Dang Area Dev. Program	Guru Golverkar Jan Bhagidari Vikas Yojana	National Rural Livelihood Mission	IWMP	Mitigating Poverty in Western Raj. (Mpower)
1.	Ajmer	124.42	-	142.42	1650.00	1920.24	-
2.	Alwar	141.87	-	259.60	1375.00	1792.51	-
3.	Banswara	124.42	-	174.75	1100.00	209.19	-
4.	Baran	124.42	1072.54	111.62	825.00	1197.56	-
5.	Barmer	124.42	-	246.97	825.00	6291.81	908.19
6.	Bharatpur	124.42	110.26	189.39	1100.00	662.95	-
7.	Bhilwara	141.87	-	193.94	825.00	1718.52	-
8.	Bikaner	124.42	-	146.46	825.00	4975.28	-
9.	Bundi	100.40	201.32	92.42	550.00	570.74	-
10.	Chittorgarh	141.87	-	146.46	1375.00	1445.06	-
11.	Churu	124.42	-	128.28	825.00	3410.87	-
12.	Dausa	100.40	-	118.18	550.00	1002.32	-
13.	Dholpur	100.40	614.40	86.36	550.00	501.45	-
14.	Dungarpur	100.40	-	146.97	550.00	1051.79	-
15.	Ganganagar	124.42	-	169.70	825.00	491.84	-
16.	Hanumangarh	124.42	-	126.77	825.00	406.38	-
17.	Jaipur	141.87	-	268.69	825.00	2950.81	-
18.	Jaisalmer	100.40	-	70.71	550.00	5265.92	614.60
19.	Jalore	124.42	-	138.38	550.00	2649.22	636.13
20.	Jhalawar	124.42	721.24	127.27	825.00	1230.61	-
21.	Jhunjhunu	124.42	-	152.02	1375.00	1464.41	-
22.	Jodhpur	124.42	-	235.35	550.00	5379.09	847.17
23.	Karauli	100.40	442.36	114.65	550.00	913.76	-
24.	Kota	100.40	142.38	78.79	825.00	756.58	-
25.	Nagaur	141.87	-	236.87	1100.00	3892.91	-
26.	Pali	124.42	-	162.12	550.00	2406.82	-
27.	Pratapgarh	100.40	-	83.33	550.00	706.48	469.29
28.	Rajsamand	124.42	-	104.55	550.00	739.43	-
29.	S.Madhpor	100.40	497.49	101.02	825.00	860.72	-
30.	Sikar	124.42	-	173.23	1100.00	2157.06	-
31.	Sirohi	100.40	-	81.82	825.00	803.29	429.66
32.	Tonk	124.42	-	116.16	550.00	1322.02	-
33.	Udaipur	141.96	-	274.75	825.00	1839.36	-
34.	Undistributable	-	1198.01	5000.00	-	5400.00	-
	<b>Total</b>	<b>3970.45</b>	<b>5000.00</b>	<b>10000.00</b>	<b>27500.00</b>	<b>68387.00</b>	<b>3905.04</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 02 Rural Development

(Rs. in lakhs)

S.No.	District	Panchayati Raj						
		Modernisation of ZP & PS and HQ Buildings	Grants for Panchayati Raj Instt.-SFC	Untied Fund to PRIs	Head Office Employee	Gramin BPL Awas	Aid to Block Level / Medium Panchyat	Total Sanitation Campaign
1.	Ajmer	-	6078.16	1095.58	-	510.00	-	1205.00
2.	Alwar	-	9377.50	1690.29	-	531.65	-	232.96
3.	Banswara	-	6924.26	1248.09	-	6088.98	-	432.57
4.	Baran	-	4497.98	810.75	-	1372.77	-	880.14
5.	Barmer	-	9684.42	1745.61	-	2349.59	-	787.25
6.	Bharatpur	-	6982.32	1258.56	-	544.10	-	988.96
7.	Bhilwara	-	7699.84	1387.89	-	2553.55	-	1105.97
8.	Bikaner	-	8220.34	1481.71	-	1717.87	-	3034.65
9.	Bundi	-	4259.48	767.77	-	773.08	-	1424.16
10.	Chittorgarh	-	5296.36	954.66	-	1678.01	-	882.05
11.	Churu	-	6076.08	1095.21	-	201.62	-	1523.93
12.	Dausa	-	5505.80	992.42	-	344.94	-	886.68
13.	Dholpur	-	3707.86	668.34	-	155.51	-	1091.84
14.	Dungarpur	-	5580.46	1005.87	-	5877.00	-	1326.42
15.	Ganganagar	-	6208.80	1119.13	-	1184.08	-	669.74
16.	Hanumangarh	-	5397.96	972.98	-	967.99	-	1297.70
17.	Jaipur	-	11040.64	1990.07	34.51	314.10	-	3466.18
18.	Jaisalmer	-	6565.48	1183.42	-	591.31	-	674.67
19.	Jalore	-	5955.80	1073.53	-	2286.71	-	1227.00
20.	Jhalawar	-	4767.54	859.35	-	1250.82	-	891.71
21.	Jhunjhunu	-	5530.68	996.90	-	-	-	1943.11
22.	Jodhpur	-	9045.70	1630.48	-	1780.47	-	912.26
23.	Karauli	-	4912.72	885.51	-	1291.54	-	1120.15
24.	Kota	-	3983.68	718.05	-	976.29	-	1154.54
25.	Nagaur	-	9165.98	1652.16	-	242.86	-	1109.97
26.	Pali	-	6903.52	1244.35	-	1489.11	-	2723.98
27.	Pratapgarh	-	3722.38	670.96	-	2591.57	-	756.99
28.	Rajsamand	-	3788.74	682.92	-	1383.85	-	662.50
29.	S.Madhapur	-	4282.30	771.88	-	1206.16	-	1095.00
30.	Sikar	-	6602.82	1190.15	-	-	-	973.28
31.	Sirohi	-	4209.72	758.80	-	1057.60	-	987.38
32.	Tonk	-	4759.26	857.85	-	1238.34	-	1643.34
33.	Udaipur	-	10640.42	1917.92	-	8555.05	-	1115.22
34.	Undistributable	235.00		1497.84	-	367.58	110.00	38.70
	<b>Total</b>	<b>235.00</b>	<b>207375.00</b>	<b>38877.00</b>	<b>34.51</b>	<b>53474.10</b>	<b>110.00</b>	<b>40266.00</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 02 Rural Development

(Rs. in lakhs)

S.No.	District	Panchayati raj			Mid-day meal	Incentive to Women Workers of MGNREGS	Bio-gas	CM's Financial inclusion Promotion Scheme (Bhamashah Yojana)
		District Planning Committee	Nirmal Gram Puraskar Yojana	Other schemes (Token Provision)				
1.	Ajmer	-	-	-	2264.37	-	-	-
2.	Alwar	-	-	-	3106.75	-	-	-
3.	Banswara	-	-	-	2964.49	-	-	-
4.	Baran	-	-	-	1216.05	-	-	-
5.	Barmer	-	-	-	4787.37	-	-	-
6.	Bharatpur	-	-	-	2056.69	-	-	-
7.	Bhilwara	-	-	-	2935.50	-	-	-
8.	Bikaner	-	-	-	2265.82	-	-	-
9.	Bundi	-	-	-	1079.15	-	-	-
10.	Chittorgarh	-	-	-	1612.21	-	-	-
11.	Churu	-	-	-	1696.92	-	-	-
12.	Dausa	-	-	-	1367.40	-	-	-
13.	Dholpur	-	-	-	1536.28	-	-	-
14.	Dungarpur	-	-	-	2037.20	-	-	-
15.	Ganganagar	-	-	-	1468.86	-	-	-
16.	Hanumangarh	-	-	-	1160.27	-	-	-
17.	Jaipur	-	-	-	3973.84	-	-	-
18.	Jaisalmer	-	-	-	925.61	-	-	-
19.	Jalore	-	-	-	2029.74	-	-	-
20.	Jhalawar	-	-	-	1648.83	-	-	-
21.	Jhunjhunu	-	-	-	1070.13	-	-	-
22.	Jodhpur	-	-	-	2769.46	-	-	-
23.	Karauli	-	-	-	776.43	-	-	-
24.	Kota	-	-	-	1151.35	-	-	-
25.	Nagaur	-	-	-	3608.15	-	-	-
26.	Pali	-	-	-	2088.90	-	-	-
27.	Pratapgarh	-	-	-	1377.18	-	-	-
28.	Rajsamand	-	-	-	1539.07	-	-	-
29.	S.Madhopur	-	-	-	1127.00	-	-	-
30.	Sikar	-	-	-	1673.45	-	-	-
31.	Sirohi	-	-	-	1111.35	-	-	-
32.	Tonk	-	-	-	1459.91	-	-	-
33.	Udaipur	-	-	-	3819.19	-	-	-
34.	Undistributable	25.00	20.00	0.17	240.00	0.01	0.01	0.12
	<b>Total</b>	<b>25.00</b>	<b>20.00</b>	<b>0.17</b>	<b>65944.92</b>	<b>0.01</b>	<b>0.01</b>	<b>0.12</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 02 Rural Development

(Rs. in lakhs)

S.No.	District	Land Reforms				Bio-fuel Authority	Total Rural Development
		Agri. Census	Board of Revenue	Settlement	RRTI		
1.	Ajmer	1.01	757.63	-	53.67	7.69	43376.52
2.	Alwar	1.48	400.30	-	-	-	24633.85
3.	Banswara	0.99	359.58	-	-	-	74492.34
4.	Baran	0.79	151.55	-	-	-	27606.06
5.	Barmer	1.51	417.33	-	-	1.73	72301.01
6.	Bharatpur	1.22	309.68	-	-	-	20088.24
7.	Bhilwara	1.33	630.23	-	-	36.94	46121.12
8.	Bikaner	0.75	35.00	-	-	-	37876.81
9.	Bundi	0.37	265.62	-	-	-	15075.87
10.	Chittorgarh	4.56	303.86	-	-	9.35	24265.03
11.	Churu	2.21	188.86	-	-	-	27384.66
12.	Dausa	2.92	464.93	-	-	-	16098.40
13.	Dholpur	2.28	147.47	-	-	-	13038.64
14.	Dungarpur	2.59	349.69	-	-	-	87135.91
15.	Ganganagar	7.33	285.13	-	-	-	24132.04
16.	Hanumangarh	4.96	160.64	-	-	-	24983.32
17.	Jaipur	5.71	550.00	-	-	-	35852.14
18.	Jaisalmer	2.16	130.26	-	-	-	28472.55
19.	Jalore	1.95	180.50	-	-	-	37029.43
20.	Jhalawar	3.93	93.86	-	-	-	24403.85
21.	Jhunjhunu	2.63	337.72	-	-	-	18021.73
22.	Jodhpur	4.23	535.44	-	-	-	43714.74
23.	Karauli	2.39	243.91	-	-	-	17842.58
24.	Kota	2.31	173.73	-	-	-	17371.56
25.	Nagaur	4.37	412.04	-	-	-	46718.95
26.	Pali	2.54	290.53	-	-	37.85	32078.70
27.	Pratapgarh	2.55	92.92	-	-	76.24	28113.18
28.	Rajsamand	2.84	70.00	-	-	17.84	21393.25
29.	S.Madhopur	1.98	324.91	-	-	-	18540.96
30.	Sikar	3.16	336.20	-	-	-	20555.46
31.	Sirohi	0.41	38.85	-	-	-	17214.60
32.	Tonk	3.20	210.00	-	-	-	19695.59
33.	Udaipur	6.07	510.20	-	-	30.36	72011.20
34.	Undistributable	183.82	5098.53	563.08	-	104.80	27532.22
	<b>Total</b>	<b>272.55</b>	<b>14857.10</b>	<b>563.08</b>	<b>53.67</b>	<b>322.80</b>	<b>1105172.51</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 03 Special Area Program

(Rs. in lakhs)

S.No.	District	Mewat Development Program	BADP	Magra Development	Total Special Area Program
1.	Ajmer	-	-	185.00	185.00
2.	Alwar	2708.68	-	-	2708.68
3.	Banswara	-	-	-	0.00
4.	Baran	-	-	-	0.00
5.	Barmer	-	4082.20	-	4082.20
6.	Bharatpur	1911.27	-	-	1911.27
7.	Bhilwara	-	-	1075.67	1075.67
8.	Bikaner	-	3403.50	-	3403.50
9.	Bundi	-	-	-	0.00
10.	Chittorgarh	-	-	202.75	202.75
11.	Churu	-	-	-	0.00
12.	Dausa	-	-	-	0.00
13.	Dholpur	-	-	-	0.00
14.	Dungarpur	-	-	-	0.00
15.	Ganganagar	-	2046.10	-	2046.10
16.	Hanumangarh	-	-	-	0.00
17.	Jaipur	-	-	-	0.00
18.	Jaisalmer	-	4082.20	-	4082.20
19.	Jalore	-	-	-	0.00
20.	Jhalawar	-	-	-	0.00
21.	Jhunjhunu	-	-	-	0.00
22.	Jodhpur	-	-	-	0.00
23.	Karauli	-	-	-	0.00
24.	Kota	-	-	-	0.00
25.	Nagaur	-	-	-	0.00
26.	Pali	-	-	450.20	450.20
27.	Pratapgarh	-	-	-	0.00
28.	Rajsamand	-	-	1910.96	1910.96
29.	S.Madhapur	-	-	-	0.00
30.	Sikar	-	-	-	0.00
31.	Sirohi	-	-	-	0.00
32.	Tonk	-	-	-	0.00
33.	Udaipur	-	-	-	0.00
34.	Undistributable	1380.05	3386.00	1175.42	5941.47
	<b>Total</b>	<b>6000.00</b>	<b>17000.00</b>	<b>5000.00</b>	<b>28000.00</b>



## Annual Plan 2015-2016

### Districtwise Outlays

Head of Development : 04 Irrigation & Flood Control

(Rs. in lakhs)

S.No.	District	Multipurpose Projects	Major Projects		Medium Projects	Modernisation Project	Solar Power Plant on IGNP	Water Management Services & Others
			IGNP	Water Resources Deptt.				
1.	Ajmer	-	-	-	0.02	-	-	-
2.	Alwar	-	-	-	5.00	-	-	0.02
3.	Banswara	2034.00	-	95.00	30.00	-	-	70.00
4.	Baran	-	-	0.01	300.06	-	-	116.26
5.	Barmer	-	-	-	-	-	-	-
6.	Bharatpur	-	-	1580.00	100.00	-	-	55.00
7.	Bhilwara	-	-	-	-	-	-	-
8.	Bikaner	-	11892.35	-	-	-	-	819.00
9.	Bundi	-	-	-	541.08	-	-	-
10.	Chittorgarh	-	-	-	190.03	-	-	80.00
11.	Churu	-	2095.89	-	-	-	-	-
12.	Dausa	-	-	-	20.00	-	-	-
13.	Dholpur	-	-	70.02	320.00	-	-	-
14.	Dungarpur	-	-	-	1010.01	-	-	70.00
15.	Ganganagar	-	139.87	-	-	5994.50	2500.00	242.20
16.	Hanumangarh	-	2388.78	4220.00	-	-	-	477.18
17.	Jaipur	-	-	-	20.00	-	-	698.40
18.	Jaisalmer	-	7275.16	-	-	-	-	-
19.	Jalore	-	-	15100.00	-	-	-	-
20.	Jhalawar	-	-	1500.01	2170.02	-	-	554.73
21.	Jhunjhunu	-	-	-	-	-	-	-
22.	Jodhpur	-	1865.55	-	-	-	-	111.44
23.	Karauli	-	-	-	-	-	-	-
24.	Kota	103.00	-	6.02	200.05	-	-	559.16
25.	Nagaur	-	-	-	-	-	-	-
26.	Pali	-	-	20.00	-	-	-	194.42
27.	Pratapgarh	-	-	-	10.00	-	-	520.00
28.	Rajsamand	-	-	-	400.00	-	-	-
29.	S.Madhopur	-	-	-	-	-	-	40.00
30.	Sikar	-	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-	145.52
32.	Tonk	-	-	309.99	-	-	-	49.78
33.	Udaipur	-	-	500.00	165.00	-	-	160.00
34.	Undistributable	0.01	-	2008.06	-	-	-	50.42
	<b>Total</b>	<b>2137.01</b>	<b>25657.60</b>	<b>25409.11</b>	<b>5481.27</b>	<b>5994.50</b>	<b>2500.00</b>	<b>5013.53</b>

## Annual Plan 2015-2016

### Districtwise Outlays

Head of Development : 04 Irrigation & Flood Control

(Rs. in lakhs)

S.No.	District	Minor Irrigation					
		GWD	Water Concept	Irrigation Deptt.	Water Harvesting Structures	Rehabilitation of Minor Irrigation Scheme (JICA)	State Partnership Irrigation Project-EC
1.	Ajmer	-	-	390.00	100.00	-	-
2.	Alwar	-	-	-	-	-	-
3.	Banswara	-	5255.00	847.83	-	-	-
4.	Baran	-	605.00	32.00	1216.00	-	-
5.	Barmer	-	-	-	-	-	-
6.	Bharatpur	-	17672.00	62.00	-	-	-
7.	Bhilwara	-	-	80.00	50.00	-	-
8.	Bikaner	-	-	-	-	-	-
9.	Bundi	-	108.00	54.00	-	-	-
10.	Chittorgarh	-	-	90.00	50.00	-	-
11.	Churu	-	-	-	-	-	-
12.	Dausa	-	-	-	100.00	-	-
13.	Dholpur	-	-	-	2050.45	-	-
14.	Dungarpur	15.00	-	885.01	2975.22	-	-
15.	Ganganagar	-	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-	-
17.	Jaipur	-	-	62.13	-	-	-
18.	Jaisalmer	12.00	-	-	-	-	-
19.	Jalore	-	815.55	-	-	-	-
20.	Jhalawar	-	-	1045.00	100.00	-	-
21.	Jhunjhunu	8.00	-	-	-	-	-
22.	Jodhpur	72.00	-	10.00	-	-	-
23.	Karauli	-	-	19.00	150.00	-	-
24.	Kota	13.00	1205.00	50.00	100.00	-	-
25.	Nagaur	-	-	-	-	-	-
26.	Pali	-	500.00	-	-	-	-
27.	Pratapgarh	-	5065.00	1170.00	125.00	-	-
28.	Rajsamand	-	-	280.00	-	-	-
29.	S.Madhapur	-	-	-	250.00	-	-
30.	Sikar	-	-	-	-	-	-
31.	Sirohi	-	3050.00	0.01	-	-	-
32.	Tonk	-	-	10.00	200.00	-	-
33.	Udaipur	20.00	9380.00	228.02	600.00	-	-
34.	Undistributable	-	-	0.04	-	2734.99	8400.00
	<b>Total</b>	<b>140.00</b>	<b>43655.55</b>	<b>5315.04</b>	<b>8066.67</b>	<b>2734.99</b>	<b>8400.00</b>

## Annual Plan 2015-2016

### Districtwise Outlays

Head of Development : 04 Irrigation & Flood Control

(Rs. in lakhs)

S.No.	District	Mandi Committee, Bikaner	CAD				
			CAD & WU Deptt.	Bhakra Canal Project	Gang Canal	IGNP	Chambal
1.	Ajmer	-	-	-	-	-	-
2.	Alwar	-	-	-	-	-	-
3.	Banswara	-	-	-	-	-	-
4.	Baran	-	-	-	-	-	2920.20
5.	Barmer	-	-	-	-	-	-
6.	Bharatpur	-	-	-	-	-	-
7.	Bhilwara	-	-	-	-	-	-
8.	Bikaner	100.00	-	-	808.44	271.02	-
9.	Bundi	-	-	-	-	-	5417.43
10.	Chittorgarh	-	-	-	-	-	-
11.	Churu	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-
15.	Ganganagar	-	-	-	6598.00	-	-
16.	Hanumangarh	-	-	1552.83	170.00	-	-
17.	Jaipur	-	126.72	-	-	-	186.68
18.	Jaisalmer	-	-	-	170.30	115.99	-
19.	Jalore	-	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-
22.	Jodhpur	-	-	-	-	-	-
23.	Karauli	-	-	-	-	-	-
24.	Kota	-	-	-	-	-	9811.63
25.	Nagaur	-	-	-	-	-	-
26.	Pali	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-	-
29.	S.Madhapur	-	-	-	-	-	-
30.	Sikar	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-
32.	Tonk	-	-	-	-	-	-
33.	Udaipur	-	-	-	-	-	-
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>100.00</b>	<b>126.72</b>	<b>1552.83</b>	<b>7746.74</b>	<b>387.01</b>	<b>18335.94</b>

## Annual Plan 2015-2016

### Districtwise Outlays

Head of Development : 04 Irrigation & Flood Control

(Rs. in lakhs)

S.No.	District	CAD			Flood Control	Total Irrigation & Flood Control
		Bisalpur	Sidhmukh-Nohar	Amarsingh Jassana		
1.	Ajmer	-	-	-	-	490.02
2.	Alwar	-	-	-	-	5.02
3.	Banswara	-	-	-	-	8331.83
4.	Baran	-	-	-	550.01	5739.54
5.	Barmer	-	-	-	-	0.00
6.	Bharatpur	-	-	-	-	19469.00
7.	Bhilwara	-	-	-	-	130.00
8.	Bikaner	-	-	-	-	13890.81
9.	Bundi	-	-	-	-	6120.51
10.	Chittorgarh	-	-	-	-	410.03
11.	Churu	-	-	-	-	2095.89
12.	Dausa	-	-	-	-	120.00
13.	Dholpur	-	-	-	-	2440.47
14.	Dungarpur	-	-	-	-	4955.24
15.	Ganganagar	-	-	-	-	15474.57
16.	Hanumangarh	-	100.00	100.00	250.00	9258.79
17.	Jaipur	-	-	-	-	1093.93
18.	Jaisalmer	-	-	-	-	7573.45
19.	Jalore	-	-	-	-	15915.55
20.	Jhalawar	-	-	-	-	5369.76
21.	Jhunjhunu	-	-	-	-	8.00
22.	Jodhpur	-	-	-	-	2058.99
23.	Karauli	-	-	-	-	169.00
24.	Kota	-	-	-	-	12047.86
25.	Nagaur	-	-	-	-	0.00
26.	Pali	-	-	-	-	714.42
27.	Pratapgarh	-	-	-	-	6890.00
28.	Rajsamand	-	-	-	-	680.00
29.	S.Madhapur	-	-	-	-	290.00
30.	Sikar	-	-	-	-	0.00
31.	Sirohi	-	-	-	-	3195.53
32.	Tonk	2153.34	-	-	-	2723.11
33.	Udaipur	-	-	-	-	11053.02
34.	Undistributable	-	-	-	-	13193.52
	<b>Total</b>	<b>2153.34</b>	<b>100.00</b>	<b>100.00</b>	<b>800.01</b>	<b>171907.86</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 05 Power

(Rs. in lakhs)

S.No.	District	Raj.Rajya Vidyut Utpadan Nigam Ltd.	Raj. Rajya Vidyut Prasaran Nigam Ltd.	Vidyut Vitran Nigam Ltd.* (Jaipur/ Jodhpur/ Ajmer)	Power Finance Corporation Limited	RREC	<b>Total Power</b>
1.	Ajmer	-	-	9342.68	-	151.51	9494.19
2.	Alwar	-	-	23688.39	-	151.51	23839.90
3.	Banswara	90000.00	-	8738.68	-	151.51	98890.19
4.	Baran	200000.00	-	7353.87	-	151.51	207505.38
5.	Barmer	-	-	16756.00	-	151.51	16907.51
6.	Bharatpur	-	-	11476.60	-	151.51	11628.11
7.	Bhilwara	-	-	8230.05	-	151.51	8381.56
8.	Bikaner	-	-	25341.00	-	151.51	25492.51
9.	Bundi	-	-	6616.68	-	151.51	6768.19
10.	Chittorgarh	-	-	8280.60	-	151.51	8432.11
11.	Churu	-	-	8631.00	-	151.51	8782.51
12.	Dausa	-	-	11324.97	-	151.51	11476.48
13.	Dholpur	-	-	4517.48	-	151.51	4668.99
14.	Dungarpur	-	-	9242.20	-	151.51	9393.71
15.	Ganganagar	308988.00	-	6290.00	-	151.51	315429.51
16.	Hanumangarh	-	-	6831.00	-	151.51	6982.51
17.	Jaipur	-	-	31761.38	-	151.52	31912.90
18.	Jaisalmer	15076.00	-	8879.00	-	151.52	24106.52
19.	Jalore	-	-	10714.00	-	151.52	10865.52
20.	Jhalawar	91500.00	-	6842.59	-	151.52	98494.11
21.	Jhunjhunu	-	-	8076.24	-	151.52	8227.76
22.	Jodhpur	-	-	40803.00	-	151.52	40954.52
23.	Karauli	-	-	9790.00	-	151.52	9941.52
24.	Kota	23127.00	-	12797.75	-	151.52	36076.27
25.	Nagaur	-	-	8847.10	-	151.52	8998.62
26.	Pali	-	-	7261.00	-	151.52	7412.52
27.	Pratapgarh	-	-	5122.02	-	151.52	5273.54
28.	Rajsamand	-	-	4401.85	-	151.52	4553.37
29.	S.Madhopur	-	-	10089.61	-	151.52	10241.13
30.	Sikar	-	-	10230.67	-	151.52	10382.19
31.	Sirohi	-	-	3689.00	-	151.52	3840.52
32.	Tonk	-	-	6199.71	-	151.52	6351.23
33.	Udaipur	-	-	11097.91	-	151.52	11249.43
34.	Undistributable	945.00	222480.03	339930.00	0.04	200.00	563555.07
	<b>Total</b>	<b>729636.00</b>	<b>222480.03</b>	<b>709194.03</b>	<b>0.04</b>	<b>5200.00</b>	<b>1666510.10</b>

\*District Covered under:-

**Jaipur DISCOM**- Alwar, Baran, Bharatpur, Bundi, Dausa, Dholpur, Jaipur, Jhalawar, Kota, Sawai Madhopur, Tonk & Karauli

**Ajmer DISCOM**- Ajmer, Banswara, Bhilwara, Chittorgarh, Dungarpur, Jhunjhunu, Nagaur, Rajsamand, Sikar & Udaipur

**Jodhpur DISCOM**- Barmer, Bikaner, Churu, Hanumangarh, Ganganagar, Jaisalmer, Jalore, Jodhpur, Pali, Sirohi District & PS Ladnu(Nagaur)

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 06 Industry & Minerals

(Rs. in lakhs)

S.No.	District	Industries Deptt.	Khadi & Village Industries	Handloom Dev. Corporation	RAJSICO	Rajasthan Foundation	Bunkar Sangh
1.	Ajmer	150.20	-	-	-	-	-
2.	Alwar	53.40	-	-	-	-	-
3.	Banswara	30.40	-	-	-	-	-
4.	Baran	19.20	-	-	-	-	-
5.	Barmer	42.20	-	-	-	-	-
6.	Bharatpur	21.80	-	-	-	-	-
7.	Bhilwara	28.20	-	-	-	-	-
8.	Bikaner	21.20	-	-	-	-	-
9.	Bundi	19.20	-	-	-	-	-
10.	Chittorgarh	21.20	-	-	-	-	-
11.	Churu	20.40	-	-	-	-	-
12.	Dausa	31.40	-	-	-	-	-
13.	Dholpur	19.20	-	-	-	-	-
14.	Dungarpur	29.20	-	-	-	-	-
15.	Ganganagar	19.20	-	-	-	-	-
16.	Hanumangarh	19.20	-	-	-	-	-
17.	Jaipur	80.35	-	-	970.01	-	-
18.	Jaisalmer	21.20	-	-	-	-	-
19.	Jalore	20.40	-	-	-	-	-
20.	Jhalawar	19.20	-	-	-	-	-
21.	Jhunjhunu	21.20	-	-	-	-	-
22.	Jodhpur	507.12	-	-	-	-	-
23.	Karauli	19.20	-	-	-	-	-
24.	Kota	21.20	-	-	-	-	-
25.	Nagaur	183.20	-	-	-	-	-
26.	Pali	20.40	-	-	-	-	-
27.	Pratapgarh	19.20	-	-	-	-	-
28.	Rajsamand	21.20	-	-	-	-	-
29.	S.Madhapur	19.20	-	-	-	-	-
30.	Sikar	35.20	-	-	-	-	-
31.	Sirohi	19.20	-	-	-	-	-
32.	Tonk	19.20	-	-	-	-	-
33.	Udaipur	21.20	-	-	-	-	-
34.	Undistributable	10159.28	501.80	80.01	-	0.02	0.02
	<b>Total</b>	<b>11772.75</b>	<b>501.80</b>	<b>80.01</b>	<b>970.01</b>	<b>0.02</b>	<b>0.02</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 06 Industry & Minerals

(Rs. in lakhs)

S.No.	District	RFC	RIICO	State Enterprises	Bureau of Industrial Promotion	RUDA	Ganganagar Sugar Mills
1.	Ajmer	-	-	-	-	-	-
2.	Alwar	-	-	-	-	-	-
3.	Banswara	-	-	-	-	-	-
4.	Baran	-	-	-	-	-	-
5.	Barmer	-	-	-	-	-	-
6.	Bharatpur	-	-	-	-	-	-
7.	Bhilwara	-	-	-	-	-	-
8.	Bikaner	-	-	-	-	-	-
9.	Bundi	-	-	-	-	-	-
10.	Chittorgarh	-	-	-	-	-	-
11.	Churu	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-
15.	Ganganagar	-	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-	-
17.	Jaipur	-	-	25.50	-	-	4257.00
18.	Jaisalmer	-	-	-	-	-	-
19.	Jalore	-	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-
22.	Jodhpur	-	-	-	-	-	-
23.	Karauli	-	-	-	-	-	-
24.	Kota	-	-	-	-	-	-
25.	Nagaur	-	-	-	-	-	-
26.	Pali	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-	-
29.	S.Madhopur	-	-	-	-	-	-
30.	Sikar	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-
32.	Tonk	-	-	-	-	-	-
33.	Udaipur	-	-	-	-	-	-
34.	Undistributable	100.02	100.08	-	1198.00	380.00	-
	<b>Total</b>	<b>100.02</b>	<b>100.08</b>	<b>25.50</b>	<b>1198.00</b>	<b>380.00</b>	<b>4257.00</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 06 Industry & Minerals

(Rs. in lakhs)

S.No.	District	Delhi-Mumbai Industrial Corridor	Mines & Geology	RSMML	Petroleum Deptt.	Total Industry & Minerals
1.	Ajmer	-	210.00	-	-	360.20
2.	Alwar	418.60	25.00	-	-	497.00
3.	Banswara	-	400.10	-	-	430.50
4.	Baran	-	10.00	-	-	29.20
5.	Barmer	-	1.00	4200.00	-	4243.20
6.	Bharatpur	-	70.00	-	-	91.80
7.	Bhilwara	-	98.28	-	-	126.48
8.	Bikaner	-	250.00	-	-	271.20
9.	Bundi	-	7.00	-	-	26.20
10.	Chittorgarh	-	130.00	-	-	151.20
11.	Churu	-	16.00	-	-	36.40
12.	Dausa	-	24.00	-	-	55.40
13.	Dholpur	-	10.00	-	-	29.20
14.	Dungarpur	-	86.18	-	-	115.38
15.	Ganganagar	-	28.00	-	-	47.20
16.	Hanumangarh	-	4.00	-	-	23.20
17.	Jaipur	-	40.00	1000.00	-	6372.86
18.	Jaisalmer	-	150.00	8000.00	8010.13	16181.33
19.	Jalore	-	7.00	-	-	27.40
20.	Jhalawar	-	5.00	-	-	24.20
21.	Jhunjhunu	-	30.00	-	-	51.20
22.	Jodhpur	-	35.00	-	-	542.12
23.	Karauli	-	30.00	-	-	49.20
24.	Kota	-	325.00	-	-	346.20
25.	Nagaur	-	105.00	-	-	288.20
26.	Pali	-	5.00	-	-	25.40
27.	Pratapgarh	-	99.99	-	-	119.19
28.	Rajsamand	-	125.00	-	-	146.20
29.	S.Madhapur	-	18.00	-	-	37.20
30.	Sikar	-	140.00	-	-	175.20
31.	Sirohi	-	12.00	-	-	31.20
32.	Tonk	-	10.00	-	-	29.20
33.	Udaipur	-	615.88	1300.00	-	1937.08
34.	Undistributable	-	663.10	-	-	13182.33
	<b>Total</b>	<b>418.60</b>	<b>3785.53</b>	<b>14500.00</b>	<b>8010.13</b>	<b>46099.47</b>



## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 07 Transport

(Rs. in lakhs)

S. No.	District	PWD-Roads & Bridges	J.D.A.-PPP	Reform Link Plan to RSRTC	Subsidy for BGF to RSRTC & Others	RTIDF	Transport Deptt.	RSRDCC-IEBR	<b>Total Transport</b>
1.	Ajmer	7923.11	-	-	-	-	80.59	-	8003.70
2.	Alwar	8934.84	-	-	-	-	10.74	-	8945.58
3.	Banswara	18930.40	-	-	-	-	0.00	-	18930.40
4.	Baran	11304.11	-	-	-	-	0.00	-	11304.11
5.	Barmer	21127.05	-	-	-	-	14.47	-	21141.52
6.	Bharatpur	9532.92	-	-	-	-	0.00	-	9532.92
7.	Bhilwara	14911.57	-	-	-	-	109.54	-	15021.11
8.	Bikaner	9258.04	-	-	-	-	0.00	-	9258.04
9.	Bundi	5081.24	-	-	-	-	0.00	-	5081.24
10.	Chittorgarh	12710.48	-	-	-	-	5.95	-	12716.43
11.	Churu	9313.04	-	-	-	-	16.32	-	9329.36
12.	Dausa	16375.94	-	-	-	-	39.06	-	16415.00
13.	Dholpur	5415.16	-	-	-	-	0.00	-	5415.16
14.	Dungarpur	19362.00	-	-	-	-	0.00	-	19362.00
15.	Ganganagar	5088.61	-	-	-	-	50.59	-	5139.20
16.	Hanumangarh	5169.37	-	-	-	-	0.00	-	5169.37
17.	Jaipur	19761.58	20000.00	42000.00	2000.20	-	357.61	-	84119.39
18.	Jaisalmer	3375.40	-	-	-	-	0.00	-	3375.40
19.	Jalore	10329.04	-	-	-	-	93.33	-	10422.37
20.	Jhalawar	19114.44	-	-	-	-	0.00	-	19114.44
21.	Jhunjhunu	7963.90	-	-	-	-	0.00	-	7963.90
22.	Jodhpur	20322.11	-	-	-	-	43.37	-	20365.48
23.	Karauli	8783.24	-	-	-	-	3.45	-	8786.69
24.	Kota	8586.18	-	-	-	-	12.82	-	8599.00
25.	Nagaur	21568.04	-	-	-	-	0.00	-	21568.04
26.	Pali	9030.04	-	-	-	-	26.79	-	9056.83
27.	Pratapgarh	4962.00	-	-	-	-	4.37	-	4966.37
28.	Rajsamand	7063.90	-	-	-	-	0.00	-	7063.90
29.	S.Madhopur	8551.70	-	-	-	-	0.00	-	8551.70
30.	Sikar	7905.05	-	-	-	-	17.77	-	7922.82
31.	Sirohi	4792.51	-	-	-	-	42.54	-	4835.05
32.	Tonk	7378.09	-	-	-	-	-	-	7378.09
33.	Udaipur	31792.78	-	-	-	-	-	-	31792.78
34.	Undistributable	78927.14	-	-	-	250.08	1915.07	50077.00	131169.29
	<b>Total</b>	<b>460645.02</b>	<b>20000.00</b>	<b>42000.00</b>	<b>2000.20</b>	<b>250.08</b>	<b>2844.38</b>	<b>50077.00</b>	<b>577816.68</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 08 Scientific Services & Research

(Rs. in lakhs)

S.No.	District	Science & Technology Deptt.	Environment Department	Polluation Control Board	<b>Total Scientific Services &amp; Research</b>
1.	Ajmer	16.28	1500.00	-	1516.28
2.	Alwar	-	-	-	0.00
3.	Banswara	-	-	-	0.00
4.	Baran	-	-	-	0.00
5.	Barmer	-	-	-	0.00
6.	Bharatpur	-	-	-	0.00
7.	Bhilwara	-	-	-	0.00
8.	Bikaner	47.53	-	-	47.53
9.	Bundi	-	-	-	0.00
10.	Chittorgarh	-	-	-	0.00
11.	Churu	-	-	-	0.00
12.	Dausa	-	-	-	0.00
13.	Dholpur	-	-	-	0.00
14.	Dungarpur	-	-	-	0.00
15.	Ganganagar	-	-	-	0.00
16.	Hanumangarh	-	-	-	0.00
17.	Jaipur	1123.02	319.91	4800.00	6242.93
18.	Jaisalmer	-	-	-	0.00
19.	Jalore	-	-	-	0.00
20.	Jhalawar	-	-	-	0.00
21.	Jhunjhunu	-	-	-	0.00
22.	Jodhpur	1276.03	-	-	1276.03
23.	Karauli	-	-	-	0.00
24.	Kota	39.48	610.00	-	649.48
25.	Nagaur	-	-	-	0.00
26.	Pali	-	200.00	-	200.00
27.	Pratapgarh	-	-	-	0.00
28.	Rajsamand	-	-	-	0.00
29.	S.Madhopur	-	-	-	0.00
30.	Sikar	-	-	-	0.00
31.	Sirohi	-	44.87	-	44.87
32.	Tonk	-	2028.25	-	2028.25
33.	Udaipur	358.10	-	-	358.10
34.	Undistributable	-	-	-	0.00
	<b>Total</b>	<b>2860.44</b>	<b>4703.03</b>	<b>4800.00</b>	<b>12363.47</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### A. Education

(Rs. in lakhs)

S.No.	District	Elementary Education	Sarva Shiksha Abhiyan	Secondary Education	College Education	Universities	Literacy & Continuing Education
1.	Ajmer	2128.34	10765.15	3994.35	534.04	-	217.00
2.	Alwar	1652.95	24564.94	4800.31	527.24	488.53	368.42
3.	Banswara	1464.87	18595.02	2815.25	310.00	-	308.67
4.	Baran	1383.62	10317.17	1339.93	300.00	-	171.24
5.	Barmer	1606.15	34811.64	3214.32	350.00	-	377.68
6.	Bharatpur	1685.08	11526.64	3548.92	365.10	240.00	248.52
7.	Bhilwara	2337.01	28228.22	3291.01	510.00	-	305.92
8.	Bikaner	2103.76	13551.75	6531.57	585.45	78.20	213.04
9.	Bundi	1302.28	7426.98	1765.99	285.00	-	166.73
10.	Chittorgarh	1616.52	16223.67	2717.86	400.00	-	213.59
11.	Churu	1705.94	10376.56	5756.55	550.10	-	193.79
12.	Dausa	1492.61	10029.85	2896.87	310.00	-	195.96
13.	Dholpur	1579.99	6436.66	1342.74	410.00	-	127.63
14.	Dungarpur	1470.93	12441.73	3108.55	300.00	-	187.40
15.	Ganganagar	1430.60	10323.02	4662.80	300.00	-	242.09
16.	Hanumangarh	2024.10	6111.12	3564.75	300.00	-	205.79
17.	Jaipur	2545.47	30004.43	176942.42	585.00	998.00	403.83
18.	Jaisalmer	6516.56	5476.42	1451.88	310.00	-	82.06
19.	Jalore	975.56	14054.21	1657.45	410.00	-	379.20
20.	Jhalawar	1342.39	14930.36	859.84	380.00	-	239.29
21.	Jhunjhunu	1611.98	10447.36	4994.45	390.00	25.00	181.44
22.	Jodhpur	1671.86	32678.49	4103.79	655.00	1608.00	320.08
23.	Karauli	2780.67	9670.42	2023.53	375.00	-	181.35
24.	Kota	1860.57	9920.42	2707.87	550.00	100.00	12.00
25.	Nagaur	2245.93	27485.57	2978.65	410.00	-	398.10
26.	Pali	2851.52	16914.09	2402.26	315.00	-	270.29
27.	Pratapgarh	1782.93	9634.64	2022.94	315.00	-	159.22
28.	Rajsamand	929.98	13537.79	1859.72	290.00	-	178.97
29.	S.Madhapur	1106.38	7033.19	2066.88	310.00	-	234.74
30.	Sikar	1850.48	17411.20	3304.08	450.00	418.00	161.36
31.	Sirohi	1579.94	6437.91	1498.96	265.00	-	202.28
32.	Tonk	1596.14	13315.39	1992.72	310.00	-	373.52
33.	Udaipur	2042.89	28052.25	7936.50	580.00	400.00	139.87
34.	Undistributable	42.07	-	2951.55	-	-	55.75
	<b>Total</b>	<b>62318.07</b>	<b>498734.26</b>	<b>279107.26</b>	<b>13236.93</b>	<b>4355.73</b>	<b>7716.82</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### A. Education

(Rs. in lakhs)

S.No.	District	Physical Education	Sanskrit Education	Kathak Kendra	Ravindra Rang Manch	Assistance to Autonomous & Voluntary Organisation	Archaeology & Museums
1.	Ajmer	0.85	150.38	-	-	-	100.00
2.	Alwar	0.44	168.73	-	-	-	-
3.	Banswara	0.26	25.34	-	-	-	-
4.	Baran	0.12	17.08	-	-	-	15.00
5.	Barmer	0.30	21.96	-	-	-	-
6.	Bharatpur	0.83	246.63	-	-	-	580.00
7.	Bhilwara	0.28	35.92	-	-	-	-
8.	Bikaner	1.03	80.79	-	-	-	100.00
9.	Bundi	0.16	104.12	-	-	-	179.90
10.	Chittorgarh	0.23	17.64	-	-	-	100.00
11.	Churu	1.02	84.33	-	-	-	-
12.	Dausa	0.27	211.77	-	-	-	-
13.	Dholpur	0.12	67.06	-	-	-	-
14.	Dungarpur	0.29	51.44	-	-	-	-
15.	Ganganagar	0.44	14.81	-	-	-	-
16.	Hanumangarh	0.33	26.50	-	-	-	-
17.	Jaipur	4.19	723.66	16.50	375.00	250.00	90.81
18.	Jaisalmer	0.13	12.25	-	-	-	100.00
19.	Jalore	0.15	11.51	-	-	-	-
20.	Jhalawar	0.08	24.71	-	-	-	620.00
21.	Jhunjhunu	0.47	135.47	-	-	-	-
22.	Jodhpur	0.88	533.07	-	-	-	100.00
23.	Karauli	0.19	37.86	-	-	-	-
24.	Kota	0.75	50.96	-	-	-	100.00
25.	Nagaur	0.28	63.81	-	-	-	-
26.	Pali	1.22	16.87	-	-	-	100.00
27.	Pratapgarh	0.19	56.47	-	-	-	-
28.	Rajsamand	0.18	24.61	-	-	-	-
29.	S.Madhpor	0.19	112.29	-	-	-	-
30.	Sikar	0.31	287.69	-	-	-	100.00
31.	Sirohi	0.12	14.00	-	-	-	-
32.	Tonk	0.17	41.96	-	-	-	-
33.	Udaipur	1.24	48.35	-	-	-	-
34.	Undistributable	5.29	-	-	-	-	25.01
	<b>Total</b>	<b>23.00</b>	<b>3520.04</b>	<b>16.50</b>	<b>375.00</b>	<b>250.00</b>	<b>2310.72</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### A. Education

(Rs. in lakhs)

S.No.	District	Heritage Conservation Prot. Authority	International Museum	Archives	Oriental Research Institute	APRI	Libraries
1.	Ajmer	-	-	-	-	-	12.86
2.	Alwar	-	-	-	-	-	-
3.	Banswara	-	-	-	-	-	-
4.	Baran	-	-	-	-	-	-
5.	Barmer	-	-	-	-	-	12.86
6.	Bharatpur	-	-	-	-	-	12.14
7.	Bhilwara	-	-	-	-	-	-
8.	Bikaner	-	-	28.62	-	-	-
9.	Bundi	-	-	-	-	-	-
10.	Chittorgarh	-	-	-	-	-	-
11.	Churu	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	12.86
14.	Dungarpur	-	-	-	-	-	-
15.	Ganganagar	-	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-	-
17.	Jaipur	394.20	1150.00	-	-	-	-
18.	Jaisalmer	-	-	-	-	-	-
19.	Jalore	-	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	25.72
22.	Jodhpur	-	-	-	3.56	-	38.58
23.	Karauli	-	-	-	-	-	12.86
24.	Kota	-	-	-	-	-	-
25.	Nagaur	-	-	-	-	-	-
26.	Pali	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	2.10
28.	Rajsamand	-	-	-	-	-	-
29.	S.Madhampur	-	-	-	-	-	-
30.	Sikar	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-
32.	Tonk	-	-	-	-	37.91	12.91
33.	Udaipur	-	-	-	-	-	25.72
34.	Undistributable	-	-	-	-	-	48.66
	<b>Total</b>	<b>394.20</b>	<b>1150.00</b>	<b>28.62</b>	<b>3.56</b>	<b>37.91</b>	<b>217.27</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### A. Education

(Rs. in lakhs)

S.No.	District	Dr. Ambedkar Peeth	Academies*	Jawahar Kala Kendra	Health Insurance Scheme for Famous Artist & Kalbeliya School of Dance	Technical Education (Polytechnic)	Engineering Colleges & University
1.	Ajmer	-	-	-	-	134.61	0.02
2.	Alwar	-	-	-	-	82.01	-
3.	Banswara	-	-	-	-	37.87	0.06
4.	Baran	-	-	-	-	137.42	0.01
5.	Barmer	-	-	-	-	109.38	-
6.	Bharatpur	-	-	-	-	44.26	0.01
7.	Bhilwara	-	-	-	-	86.41	0.01
8.	Bikaner	-	75.00	-	-	111.52	0.02
9.	Bundi	-	-	-	-	86.41	-
10.	Chittorgarh	-	-	-	-	50.91	-
11.	Churu	-	-	-	-	109.60	-
12.	Dausa	-	-	-	-	86.41	-
13.	Dholpur	-	-	-	-	108.33	0.01
14.	Dungarpur	-	-	-	-	108.33	-
15.	Ganganagar	-	-	-	-	49.41	-
16.	Hanumangarh	-	-	-	-	86.42	-
17.	Jaipur	23.00	241.51	350.00	-	184.66	-
18.	Jaisalmer	-	-	-	-	108.33	-
19.	Jalore	-	-	-	-	86.42	-
20.	Jhalawar	-	-	-	-	64.77	0.03
21.	Jhunjhunu	-	-	-	-	86.42	-
22.	Jodhpur	-	155.00	-	-	258.82	-
23.	Karauli	-	-	-	-	86.42	0.01
24.	Kota	-	-	-	-	70.43	50.00
25.	Nagaur	-	-	-	-	73.92	-
26.	Pali	-	-	-	-	49.42	-
27.	Pratapgarh	-	-	-	-	108.34	-
28.	Rajsamand	-	-	-	-	23.17	-
29.	S.Madhupur	-	-	-	-	37.14	-
30.	Sikar	-	-	-	-	23.17	-
31.	Sirohi	-	-	-	-	37.14	-
32.	Tonk	-	-	-	-	73.92	-
33.	Udaipur	-	112.50	-	-	173.57	350.00
34.	Undistributable	-	-	-	0.02	2375.08	-
	<b>Total</b>	<b>23.00</b>	<b>584.01</b>	<b>350.00</b>	<b>0.02</b>	<b>5350.44</b>	<b>400.18</b>

\*Lalit Kala Academy-45.00, Hindi Granth Academy-12.50, Sindhi Academy-24.00, Urdu Academy-20.00, Sanskrit Academy-100.00, Punjabi Academy-0.01 & Brij Academy-40.00 in

## Annual Plan 2015-2016 District-wise Outlays

09 Social & Community Services

### A. Education

(Rs. in lakhs)

S.No.	District	Scouts & Guides	NCC	Rajasthan Sports Council	Deptt. of Sports	Total Education
1.	Ajmer	-	9.58	-	91.11	18138.29
2.	Alwar	-	22.45	-	115.00	32791.02
3.	Banswara	-	-	-	-	23557.34
4.	Baran	-	-	-	153.63	13835.22
5.	Barmer	-	19.60	-	-	40523.89
6.	Bharatpur	-	4.99	-	115.00	18618.12
7.	Bhilwara	-	0.01	-	115.00	34909.79
8.	Bikaner	-	0.01	-	150.00	23610.76
9.	Bundi	-	-	-	-	11317.57
10.	Chittorgarh	-	-	-	-	21340.42
11.	Churu	-	-	-	200.00	18977.89
12.	Dausa	-	-	-	100.00	15323.74
13.	Dholpur	-	-	-	200.00	10285.40
14.	Dungarpur	-	-	-	-	17668.67
15.	Ganganagar	-	-	-	240.00	17263.17
16.	Hanumangarh	-	-	-	-	12319.01
17.	Jaipur	615.38	88.91	-	1565.00	217551.97
18.	Jaisalmer	-	-	-	115.00	14172.63
19.	Jalore	-	-	-	25.00	17599.50
20.	Jhalawar	-	-	-	-	18461.47
21.	Jhunjhunu	-	-	-	-	17898.31
22.	Jodhpur	-	0.02	-	170.26	42297.41
23.	Karauli	-	-	-	-	15168.31
24.	Kota	-	0.02	-	115.00	15538.02
25.	Nagaur	-	-	-	300.00	33956.26
26.	Pali	-	-	-	-	22920.67
27.	Pratapgarh	-	-	-	-	14081.83
28.	Rajsamand	-	-	-	150.00	16994.42
29.	S.Madhopur	-	-	-	200.00	11100.81
30.	Sikar	-	-	-	25.00	24031.29
31.	Sirohi	-	-	-	-	10035.35
32.	Tonk	-	-	-	-	17754.64
33.	Udaipur	-	155.46	-	1515.00	41533.35
34.	Undistributable	-	-	1045.91	3063.19	9612.53
	<b>Total</b>	<b>615.38</b>	<b>301.05</b>	<b>1045.91</b>	<b>8723.19</b>	<b>891189.07</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### B. Medical & Health

(Rs. in lakhs)

S.No.	District	Medical & Health	Family Welfare		NHM	Mobile Surgical Unit	Medical Colleges
			Population Control	Population Mission			
1.	Ajmer	5224.23	1632.28	-	8494.94	145.00	6982.65
2.	Alwar	3424.90	1998.40	-	12067.49	-	-
3.	Banswara	2413.96	1471.22	-	5909.50	-	-
4.	Baran	2670.54	808.31	-	4022.24	-	-
5.	Barmer	4112.90	1412.94	-	8559.16	-	-
6.	Bharatpur	3036.90	1922.38	-	8377.32	95.00	-
7.	Bhilwara	3053.87	1862.66	-	7921.62	-	-
8.	Bikaner	6783.40	1224.03	-	7781.25	95.00	9994.04
9.	Bundi	2211.85	984.98	-	3660.10	-	-
10.	Chittorgarh	3793.42	1296.05	-	5075.42	-	-
11.	Churu	3181.48	1479.13	-	6708.02	-	-
12.	Dausa	1636.48	926.09	-	5380.51	-	-
13.	Dholpur	2109.83	839.05	-	3967.59	-	-
14.	Dungarpur	1136.34	1569.61	-	4564.44	-	-
15.	Ganganagar	2932.02	1598.54	-	6472.54	-	20.00
16.	Hanumangarh	2670.77	1194.57	-	5848.56	-	-
17.	Jaipur	14010.56	3541.97	-	21900.18	273.29	14870.88
18.	Jaisalmer	2893.04	483.60	-	2208.46	-	-
19.	Jalore	2467.92	1168.74	-	6014.53	-	-
20.	Jhalawar	17712.83	1065.01	-	4638.12	-	-
21.	Jhunjhunu	2366.11	2030.72	-	7031.68	-	-
22.	Jodhpur	7705.92	2511.85	-	12112.46	110.00	15178.67
23.	Karauli	2296.50	830.43	-	4793.01	-	-
24.	Kota	5464.20	1108.61	-	6410.01	140.00	6875.55
25.	Nagaur	2799.87	1997.61	-	10875.32	-	-
26.	Pali	2614.47	1534.21	-	6699.34	-	-
27.	Pratapgarh	2071.92	618.62	-	2853.32	-	-
28.	Rajsamand	2682.86	828.00	-	3806.53	-	-
29.	S.Madhampur	1667.91	831.19	-	4397.52	-	-
30.	Sikar	3116.23	2301.00	-	8800.00	-	-
31.	Sirohi	2494.15	884.41	-	3408.56	-	-
32.	Tonk	1684.19	1057.08	-	4672.25	-	-
33.	Udaipur	9467.69	2132.33	-	10081.10	101.45	7059.29
34.	Undistributable	29377.72	26738.81	561.20	-	-	-
	<b>Total</b>	<b>163286.98</b>	<b>73884.43</b>	<b>561.20</b>	<b>225513.09</b>	<b>959.74</b>	<b>60981.08</b>



## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### B. Medical & Health

(Rs. in lakhs)

S.No.	District	Dental College, Jaipur	Health Science University	Establishment of State Cancer Institute	Directorate of Medical Education	Metro MAS Hospital
1.	Ajmer	-	-	-	-	-
2.	Alwar	-	-	-	-	-
3.	Banswara	-	-	-	-	-
4.	Baran	-	-	-	-	-
5.	Barmer	-	-	-	-	-
6.	Bharatpur	-	-	-	-	-
7.	Bhilwara	-	-	-	-	-
8.	Bikaner	-	-	-	-	-
9.	Bundi	-	-	-	-	-
10.	Chittorgarh	-	-	-	-	-
11.	Churu	-	-	-	-	-
12.	Dausa	-	-	-	-	-
13.	Dholpur	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-
15.	Ganganagar	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-
17.	Jaipur	198.21	21399.98	5000.00	47072.60	161.00
18.	Jaisalmer	-	-	-	-	-
19.	Jalore	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-
22.	Jodhpur	-	-	-	-	-
23.	Karauli	-	-	-	-	-
24.	Kota	-	-	-	-	-
25.	Nagaur	-	-	-	-	-
26.	Pali	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-
29.	S.Madhapur	-	-	-	-	-
30.	Sikar	-	-	-	-	-
31.	Sirohi	-	-	-	-	-
32.	Tonk	-	-	-	-	-
33.	Udaipur	-	-	-	-	-
34.	Undistributable	-	-	-	-	-
	<b>Total</b>	<b>198.21</b>	<b>21399.98</b>	<b>5000.00</b>	<b>47072.60</b>	<b>161.00</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### B. Medical & Health

(Rs. in lakhs)

S.No.	District	Ayurved Deptt.	Ayurved College/ University	Directorate of Homeopathy	Directorate of Unani	Total Medical & Health
1.	Ajmer	125.99	-	-	-	22605.09
2.	Alwar	67.50	-	-	-	17558.29
3.	Banswara	36.24	-	-	-	9830.92
4.	Baran	8.89	-	-	-	7509.98
5.	Barmer	20.80	-	-	-	14105.80
6.	Bharatpur	94.00	-	-	-	13525.60
7.	Bhilwara	52.20	-	-	-	12890.35
8.	Bikaner	79.12	-	-	-	25956.84
9.	Bundi	24.74	-	-	-	6881.67
10.	Chittorgarh	42.55	-	-	-	10207.44
11.	Churu	1.64	-	-	-	11370.27
12.	Dausa	5.75	-	-	-	7948.83
13.	Dholpur	14.28	-	-	-	6930.75
14.	Dungarpur	29.90	-	-	-	7300.29
15.	Ganganagar	21.32	-	-	-	11044.42
16.	Hanumangarh	3.22	-	-	-	9717.12
17.	Jaipur	379.00	-	696.64	-	129504.31
18.	Jaisalmer	3.80	-	-	-	5588.90
19.	Jalore	4.98	-	-	-	9656.17
20.	Jhalawar	7.51	-	-	-	23423.47
21.	Jhunjhunu	26.23	-	-	-	11454.74
22.	Jodhpur	127.00	1870.54	-	-	39616.44
23.	Karauli	45.40	-	-	-	7965.34
24.	Kota	96.01	-	-	-	20094.38
25.	Nagaur	32.90	-	-	-	15705.70
26.	Pali	23.77	-	-	-	10871.79
27.	Pratapgarh	5.41	-	-	-	5549.27
28.	Rajsamand	6.84	-	-	-	7324.23
29.	S.Madhapur	9.59	-	-	-	6906.21
30.	Sikar	53.33	-	-	-	14270.56
31.	Sirohi	13.52	-	-	-	6800.64
32.	Tonk	11.65	-	-	-	7425.17
33.	Udaipur	35.00	240.37	-	-	29117.23
34.	Undistributable	2606.00	-	-	472.04	59755.77
	<b>Total</b>	<b>4116.08</b>	<b>2110.91</b>	<b>696.64</b>	<b>472.04</b>	<b>606413.98</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### C. Sewerage & Water Supply

(Rs. in lakhs)

S.No.	District	Urban Water Supply	Rural Water Supply	Engineering Subordinate Training Institute	Conv. of Dry Latrines into Flush Latrines	Total Sewerage & Water Supply
1.	Ajmer	2536.26	9922.60	-	-	12458.86
2.	Alwar	567.32	5951.00	-	-	6518.32
3.	Banswara	880.00	5026.25	-	-	5906.25
4.	Baran	755.46	4965.03	-	-	5720.49
5.	Barmer	1938.66	15406.64	-	-	17345.30
6.	Bharatpur	2655.86	11228.35	-	-	13884.21
7.	Bhilwara	1239.38	6157.50	-	-	7396.88
8.	Bikaner	1299.58	8656.23	-	-	9955.81
9.	Bundi	615.06	4548.71	-	-	5163.77
10.	Chittorgarh	727.92	4947.22	-	-	5675.14
11.	Churu	1691.24	8440.63	-	-	10131.87
12.	Dausa	711.36	5960.04	-	-	6671.40
13.	Dholpur	654.06	6438.75	-	-	7092.81
14.	Dungarpur	750.20	4958.33	-	-	5708.53
15.	Ganganagar	656.54	4934.97	-	-	5591.51
16.	Hanumangarh	699.92	5410.53	-	-	6110.45
17.	Jaipur	2832.17	13170.01	-	-	16002.18
18.	Jaisalmer	2843.16	19678.65	-	-	22521.81
19.	Jalore	630.84	8794.17	-	-	9425.01
20.	Jhalawar	972.76	9252.54	-	-	10225.30
21.	Jhunjhunu	824.66	5439.52	-	-	6264.18
22.	Jodhpur	23823.44	31217.03	-	-	55040.47
23.	Karauli	768.82	5365.71	-	-	6134.53
24.	Kota	1659.72	5776.61	-	-	7436.33
25.	Nagaur	36838.44	68765.79	-	-	105604.23
26.	Pali	2836.82	10608.70	-	-	13445.52
27.	Pratapgarh	619.86	4637.91	-	-	5257.77
28.	Rajsamand	659.68	5251.83	-	-	5911.51
29.	S.Madhupur	1985.04	8521.45	-	-	10506.49
30.	Sikar	1237.42	5973.72	-	-	7211.14
31.	Sirohi	689.94	4314.20	-	-	5004.14
32.	Tonk	858.66	5151.02	-	-	6009.68
33.	Udaipur	1042.81	10745.94	-	-	11788.75
34.	Undistributable	-	32061.98	141.59	100.00	32303.57
	<b>Total</b>	<b>99503.06</b>	<b>367679.56</b>	<b>141.59</b>	<b>100.00</b>	<b>467424.21</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### D. Housing

(Rs. in lakhs)

S.No.	District	Rental Housing	Housing Board*	Police Housing	Judicial Housing	Residential Building for SDOs & Tehsildars	Other Housing	<b>Total Housing</b>
1.	Ajmer	-	2721.39	-	-	13.38	-	2734.77
2.	Alwar	-	2220.38	-	0.01	10.16	-	2230.55
3.	Banswara	-	-	-	-	-	-	0.00
4.	Baran	-	-	-	-	24.63	-	24.63
5.	Barmar	-	-	-	-	31.38	-	31.38
6.	Bharatpur	-	-	-	5.38	10.59	-	15.97
7.	Bhilwara	-	-	-	-	1.00	-	1.00
8.	Bikaner	-	1105.81	-	-	1.03	-	1106.84
9.	Bundi	-	-	-	-	8.00	-	8.00
10.	Chittorgarh	-	-	-	36.84	-	-	36.84
11.	Churu	-	-	-	-	2.88	-	2.88
12.	Dausa	-	-	-	-	12.09	-	12.09
13.	Dholpur	-	-	-	-	12.69	-	12.69
14.	Dungarpur	-	-	-	-	1.00	-	1.00
15.	Ganganagar	-	-	-	3.00	-	-	3.00
16.	Hanumangarh	-	-	-	-	11.02	-	11.02
17.	Jaipur	274.71	5651.98	10658.67	-	14.94	-	16600.30
18.	Jaisalmer	-	-	-	-	3.83	-	3.83
19.	Jalore	47.67	-	-	-	-	-	47.67
20.	Jhalawar	-	-	-	-	24.00	-	24.00
21.	Jhunjhunu	100.24	-	-	-	8.00	-	108.24
22.	Jodhpur	-	3316.50	-	80.00	28.38	-	3424.88
23.	Karauli	-	-	-	-	8.35	-	8.35
24.	Kota	-	655.05	-	-	8.18	-	663.23
25.	Nagaur	-	-	-	-	2.00	-	2.00
26.	Pali	-	1754.87	-	-	2.00	-	1756.87
27.	Pratapgarh	-	-	-	-	4.00	-	4.00
28.	Rajsamand	-	-	-	-	7.84	-	7.84
29.	S.Madhapur	70.73	2428.91	-	-	18.99	-	2518.63
30.	Sikar	-	-	-	-	1.00	-	1.00
31.	Sirohi	-	-	-	-	1.00	-	1.00
32.	Tonk	-	-	-	-	8.14	-	8.14
33.	Udaipur	71.00	1970.53	-	-	22.77	-	2064.30
34.	Undistributable	-	18174.58	-	8.11	-	0.05	18182.74
	<b>Total</b>	<b>564.35</b>	<b>40000.00</b>	<b>10658.67</b>	<b>133.34</b>	<b>303.27</b>	<b>0.05</b>	<b>51659.68</b>

Sikar, Churu & Jhunjhunu District included in Ajmer Distt.

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### E. Urban Development

(Rs. in lakhs)

S.No.	District	Town Planning	RUIDP Phase I	RUSDIP	RUIDP Phase III EAP	Jodhpur Dev. Authority	Other UITs	Jaipur Nagar Nigam
1.	Ajmer	16.39	-	-	-	-	4730.00	-
2.	Alwar	3.81	-	3500.00	-	-	32780.00	-
3.	Banswara	-	-	-	-	-	-	-
4.	Baran	-	-	500.00	-	-	-	-
5.	Barmer	-	-	1000.00	-	-	-	-
6.	Bharatpur	3.98	-	4000.00	-	-	1660.00	-
7.	Bhilwara	-	-	0.00	-	-	7000.00	-
8.	Bikaner	19.47	-	0.00	-	-	385.00	-
9.	Bundi	-	-	1200.00	-	-	-	-
10.	Chittorgarh	-	-	2100.00	-	-	-	-
11.	Churu	-	-	3500.00	-	-	-	-
12.	Dausa	-	-	-	-	-	-	-
13.	Dholpur	-	-	2800.00	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-	-
15.	Ganganagar	-	-	-	2700.00	-	550.00	-
16.	Hanumangarh	-	-	-	-	-	-	-
17.	Jaipur	354.22	500.00	-	-	-	-	16567.00
18.	Jaisalmer	-	-	1500.00	-	-	-	-
19.	Jalore	-	-	-	-	-	-	-
20.	Jhalawar	-	-	1200.00	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-	-
22.	Jodhpur	30.80	-	-	-	20000.00	-	-
23.	Karauli	-	-	1500.00	-	-	-	-
24.	Kota	10.83	-	-	-	-	82161.00	-
25.	Nagaur	-	-	3000.00	-	-	-	-
26.	Pali	-	-	-	3400.00	-	-	-
27.	Pratapgarh	-	-	-	-	-	-	-
28.	Rajsamand	-	-	1200.00	-	-	-	-
29.	S.Madhapur	-	-	800.00	-	-	-	-
30.	Sikar	-	-	1700.00	-	-	-	-
31.	Sirohi	-	-	-	-	-	-	-
32.	Tonk	-	-	-	3000.00	-	-	-
33.	Udaipur	28.09	-	-	-	-	18000.00	-
34.	Undistributable	0.03	-	500.00	1400.00	-	4282.00	-
	<b>Total</b>	<b>467.62</b>	<b>500.00</b>	<b>30000.00</b>	<b>10500.00</b>	<b>20000.00</b>	<b>151548.00</b>	<b>16567.00</b>

# Annual Plan 2015-2016

## District-wise Outlays

09 Social & Community Services

### E. Urban Development

(Rs. in lakhs)

S.No.	District	JDA	Local Bodies					
			Sahari Jan Sahabhagi Yojana	City Sanitation Plan	Grant for Local Bodies-SFC	Spl. Grant in Aid for Urban Renewal (ROB's)	Swacch Bharat Mission	Drinking Water Supply in Urban Area
1.	Ajmer	-	-	-	3365.64	1000.00	273.68	-
2.	Alwar	-	-	-	2137.92	-	175.37	-
3.	Banswara	-	-	-	456.86	-	41.45	-
4.	Baran	-	-	-	1054.54	-	60.15	-
5.	Barmer	-	-	-	556.74	-	53.41	-
6.	Bharatpur	-	-	-	2275.76	-	132.59	-
7.	Bhilwara	-	-	-	2210.88	-	146.11	-
8.	Bikaner	-	-	-	2464.52	1300.00	250.84	-
9.	Bundi	-	-	-	1259.16	-	68.81	-
10.	Chittorgarh	-	-	-	1627.74	-	107.18	-
11.	Churu	-	-	-	2990.72	-	176.82	-
12.	Dausa	-	-	-	851.90	-	58.16	-
13.	Dholpur	-	-	-	964.58	-	65.45	-
14.	Dungarpur	-	-	-	592.90	-	19.43	-
15.	Ganganagar	-	-	-	2285.54	2400.00	183.12	-
16.	Hanumangarh	-	-	-	1915.70	-	111.15	-
17.	Jaipur	52000.00	-	-	12506.54	-	1143.98	-
18.	Jaisalmer	-	-	-	491.90	-	25.03	-
19.	Jalore	-	-	-	965.26	-	48.55	-
20.	Jhalawar	-	-	-	1170.56	-	71.29	-
21.	Jhunjhunu	-	-	-	2657.24	-	194.80	-
22.	Jodhpur	-	-	-	3731.62	5000.00	271.62	-
23.	Karauli	-	-	-	788.68	1000.00	64.41	-
24.	Kota	-	-	-	3898.42	-	270.88	-
25.	Nagaur	-	-	-	2708.50	300.00	165.98	-
26.	Pali	-	-	-	2773.90	-	148.40	-
27.	Pratapgarh	-	-	-	326.70	-	26.32	-
28.	Rajsamand	-	-	-	1039.12	-	74.14	-
29.	S.Madhapur	-	-	-	601.54	-	68.50	-
30.	Sikar	-	-	-	3014.32	1500.00	170.19	-
31.	Sirohi	-	-	-	1621.76	-	73.21	-
32.	Tonk	-	-	-	1463.86	-	109.25	-
33.	Udaipur	-	-	-	1985.98	-	149.73	-
34.	Undistributable	-	2500.00	73.25	-	-	-	350.00
	<b>Total</b>	<b>52000.00</b>	<b>2500.00</b>	<b>73.25</b>	<b>68757.00</b>	<b>12500.00</b>	<b>5000.00</b>	<b>350.00</b>

## Annual Plan 2015-2016 District-wise Outlays

09 Social & Community Services

### E. Urban Development

(Rs. in lakhs)

S.No.	District	Local Bodies						
		CM Sahari BPL Awas Yojana	Water & Sewerage Projects	Const. of Sewerage Treatment Plant	Rean Basera/ Night Shelter	Slum Free India-Rajeev Awas Yojana	Rajasthan Transport Infra. Dev. Fund	Const. of LSG Building
1.	Ajmer	-	-	-	-	2596.33	-	-
2.	Alwar	-	-	-	-	3638.67	-	-
3.	Banswara	-	404.16	-	-	-	-	-
4.	Baran	-	-	-	-	-	-	-
5.	Barmer	-	335.02	-	-	-	-	-
6.	Bharatpur	-	-	-	-	415.48	-	-
7.	Bhilwara	-	-	-	-	-	-	-
8.	Bikaner	-	-	-	-	1779.44	-	-
9.	Bundi	-	-	-	-	-	-	-
10.	Chittorgarh	-	-	-	-	1731.23	-	-
11.	Churu	-	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-	-
15.	Ganganagar	-	518.36	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-	-	-
17.	Jaipur	-	-	-	-	7338.56	14360.37	50.00
18.	Jaisalmer	-	-	-	-	-	-	-
19.	Jalore	-	-	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-	-
22.	Jodhpur	-	-	2000.00	-	1867.15	191.00	-
23.	Karauli	-	-	-	-	-	-	-
24.	Kota	-	-	-	-	2186.14	9.00	-
25.	Nagaur	-	848.09	-	-	-	-	-
26.	Pali	-	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-	-	-
29.	S.Madhapur	-	-	-	-	-	-	-
30.	Sikar	-	394.37	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-	-
32.	Tonk	-	-	-	-	-	-	-
33.	Udaipur	-	-	-	-	4447.00	-	-
34.	Undistributable	100.00	-	-	100.00	-	-	-
	<b>Total</b>	<b>100.00</b>	<b>2500.00</b>	<b>2000.00</b>	<b>100.00</b>	<b>26000.00</b>	<b>14560.37</b>	<b>50.00</b>

(Rs. in lakhs)

S.No.	District	Local Bodies			Jaipur Metro Rail Corporation	Jaipur Metro Rail Corporation Phase-I B	Total Urban Dev.
		Raj. Municipal Service Selection Commission	National Urban Livelihood Mission	Others			
1.	Ajmer	-	348.00	-	-	-	12330.04
2.	Alwar	-	181.10	-	-	-	42416.87
3.	Banswara	-	33.70	-	-	-	936.17
4.	Baran	-	158.90	-	-	-	1773.59
5.	Barmer	-	81.80	-	-	-	2026.97
6.	Bharatpur	-	222.00	-	-	-	8709.81
7.	Bhilwara	-	141.00	-	-	-	9497.99
8.	Bikaner	-	321.10	-	-	-	6520.37
9.	Bundi	-	155.50	-	-	-	2683.47
10.	Chittorgarh	-	196.00	-	-	-	5762.15
11.	Churu	-	385.20	-	-	-	7052.74
12.	Dausa	-	80.60	-	-	-	990.66
13.	Dholpur	-	102.90	-	-	-	3932.93
14.	Dungarpur	-	46.70	-	-	-	659.03
15.	Ganganagar	-	274.40	-	-	-	8911.42
16.	Hanumangarh	-	279.20	-	-	-	2306.05
17.	Jaipur	35.00	493.10	-	22900.03	25000.01	153248.81
18.	Jaisalmer	-	41.40	-	-	-	2058.33
19.	Jalore	-	56.10	-	-	-	1069.91
20.	Jhalawar	-	129.00	-	-	-	2570.85
21.	Jhunjhunu	-	168.90	-	-	-	3020.94
22.	Jodhpur	-	383.30	-	-	-	33475.49
23.	Karauli	-	113.50	-	-	-	3466.59
24.	Kota	-	555.10	-	-	-	89091.37
25.	Nagaur	-	243.80	-	-	-	7266.37
26.	Pali	-	161.70	-	-	-	6484.00
27.	Pratapgarh	-	12.70	-	-	-	365.72
28.	Rajsamand	-	54.90	-	-	-	2368.16
29.	S.Madhapur	-	155.30	-	-	-	1625.34
30.	Sikar	-	215.00	-	-	-	6993.88
31.	Sirohi	-	73.20	-	-	-	1768.17
32.	Tonk	-	166.20	-	-	-	4739.31
33.	Udaipur	-	155.38	-	-	-	24766.18
34.	Undistributable	-	-	1.07	-	-	9306.35
	<b>Total</b>	<b>35.00</b>	<b>6186.68</b>	<b>1.07</b>	<b>22900.03</b>	<b>25000.01</b>	<b>470196.03</b>



## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### F. Inf. & Pub. G. Labour & Labour Welfare

(Rs. in lakhs)

S.No.	District	Information & Publicity	Craftsmen Training	Employment Department	Labour Comm. Office & Bonded Labour	Factories & Boilers	Total Labour & Labour Welfare
1.	Ajmer	11.37	345.76	25.00	313.23	-	683.99
2.	Alwar	-	663.66	172.50	179.28	-	1015.44
3.	Banswara	21.51	32.87	25.00	505.28	-	563.15
4.	Baran	-	1219.74	15.50	168.76	-	1404.00
5.	Barmer	-	337.20	25.00	579.89	-	942.09
6.	Bharatpur	50.07	391.72	196.00	152.88	-	740.60
7.	Bhilwara	-	225.46	18.50	536.75	-	780.71
8.	Bikaner	-	331.51	69.00	261.13	-	661.64
9.	Bundi	-	54.14	80.50	130.76	-	265.40
10.	Chittorgarh	-	104.44	25.00	184.50	-	313.94
11.	Churu	-	97.18	180.00	271.41	-	548.59
12.	Dausa	-	1800.86	253.00	101.32	-	2155.18
13.	Dholpur	88.79	106.03	115.00	61.13	-	282.16
14.	Dungarpur	36.51	16.74	37.50	523.12	-	577.36
15.	Ganganagar	-	186.74	38.50	66.12	-	291.36
16.	Hanumangarh	10.88	136.57	26.00	191.11	-	353.68
17.	Jaipur	80.18	289.07	142.00	368.35	-	799.42
18.	Jaisalmer	-	77.78	15.50	94.62	-	187.90
19.	Jalore	-	30.31	57.50	143.92	-	231.73
20.	Jhalawar	-	119.89	126.50	211.36	-	457.75
21.	Jhunjhunu	37.36	168.20	230.00	77.72	-	475.92
22.	Jodhpur	-	735.96	287.50	441.89	-	1465.35
23.	Karauli	-	29.89	80.50	193.99	-	304.38
24.	Kota	-	250.71	69.00	115.65	-	435.36
25.	Nagaur	-	1901.85	69.00	384.18	-	2355.03
26.	Pali	-	102.56	34.50	257.63	-	394.69
27.	Pratapgarh	-	148.50	161.00	153.11	-	462.61
28.	Rajsamand	21.60	91.54	48.00	155.83	-	295.37
29.	S.Madhopur	-	258.74	103.50	117.05	-	479.29
30.	Sikar	-	60.20	552.00	135.98	-	748.18
31.	Sirohi	-	42.48	80.50	100.15	-	223.13
32.	Tonk	-	49.01	92.00	160.98	-	301.99
33.	Udaipur	-	199.33	49.00	459.72	-	708.05
34.	Undistributable	0.02	3000.13	630.54	21.28	0.01	3651.96
	<b>Total</b>	<b>358.29</b>	<b>13606.77</b>	<b>4130.54</b>	<b>7820.08</b>	<b>0.01</b>	<b>25557.40</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### H. Others

(Rs. in lakhs)

S.No.	District	Social Justice & Empow.	Child Empowerment Department	Tribal Area Development			Women Empowerment	Sainik Kalyan Deptt.
				Tribal Welfare Fund	SCA for TSP	Article 275 (1) of the Constitution		
1.	Ajmer	4441.25	1331.12	63.10	16.80	-	184.73	15.00
2.	Alwar	5975.54	629.19	292.25	105.05	-	184.93	-
3.	Banswara	4710.52	520.20	6184.25	2669.12	2384.61	225.00	-
4.	Baran	2487.36	503.00	5989.85	172.00	192.50	234.76	-
5.	Barmer	3346.35	661.19	2.32	55.58	-	140.44	-
6.	Bharatpur	3879.86	788.41	4.67	26.33	-	156.53	-
7.	Bhilwara	4959.24	1382.76	71.09	105.25	-	145.83	38.00
8.	Bikaner	3252.70	287.06	0.77	0.50	-	144.55	-
9.	Bundi	2251.23	437.68	70.38	94.83	-	244.64	-
10.	Chittorgarh	2411.85	836.19	152.12	122.65	-	160.94	-
11.	Churu	2570.53	234.72	0.77	0.75	-	155.89	-
12.	Dausa	4121.02	559.68	634.91	180.72	-	159.83	-
13.	Dholpur	2588.65	389.65	32.17	16.30	-	109.81	-
14.	Dungarpur	4557.25	904.64	4763.62	1908.88	2235.22	147.65	-
15.	Ganganagar	3663.90	629.44	0.42	1.10	-	129.98	-
16.	Hanumangarh	2886.92	301.22	0.57	0.75	-	124.97	-
17.	Jaipur	13552.80	1675.59	613.12	185.48	66.00	416.96	40.00
18.	Jaisalmer	2121.97	291.31	60.75	17.30	-	65.17	-
19.	Jalore	3613.68	645.37	2.47	51.50	-	74.21	-
20.	Jhalawar	2722.89	647.27	107.32	95.68	-	111.64	-
21.	Jhunjhunu	3948.13	815.82	2.69	10.65	-	150.30	5.00
22.	Jodhpur	4868.74	955.10	28.66	30.80	-	202.62	335.88
23.	Karauli	3466.71	900.61	178.86	104.15	66.00	116.70	-
24.	Kota	3927.02	1160.90	340.58	77.93	86.30	177.25	-
25.	Nagaur	3609.32	269.76	0.57	0.50	-	156.09	-
26.	Pali	2570.73	355.26	115.07	94.40	-	388.40	-
27.	Pratapgarh	2304.35	378.01	3221.58	1301.10	2301.00	128.77	-
28.	Rajsamand	2236.12	677.00	108.55	145.72	160.00	143.30	-
29.	S.Madhapur	3197.75	437.38	139.59	140.00	66.00	145.34	-
30.	Sikar	3918.02	504.64	14.30	19.70	-	83.05	100.00
31.	Sirohi	2426.22	357.98	1070.58	285.87	458.52	145.02	-
32.	Tonk	2894.40	683.64	42.34	50.15	192.50	220.85	42.00
33.	Udaipur	4386.11	1991.38	6137.93	2547.42	2524.01	120.66	-
34.	Undistributable	-	801.68	2147.50	200.02	1490.45	2438.55	-
	<b>Total</b>	<b>123869.13</b>	<b>23944.85</b>	<b>32595.72</b>	<b>10834.98</b>	<b>12223.11</b>	<b>7935.36</b>	<b>575.88</b>

## Annual Plan 2015-2016

### District-wise Outlays

09 Social & Community Services

#### H. Others

(Rs. in lakhs)

S.No.	District	Nutrition	Directorate of Specially Abled	Minority Deptt.	Madarsa Board, Waqf Board & Waqf Vikas Parisad	Total Others	<b>Total Social &amp; Community Services</b>
1.	Ajmer	4338.02	55.94	62.44	-	10508.40	79470.81
2.	Alwar	5123.12	86.96	308.62	-	12705.66	115236.15
3.	Banswara	7581.56	40.60	12.65	-	24328.51	65143.85
4.	Baran	5014.99	33.84	6.81	-	14635.11	44903.02
5.	Barmer	5688.79	59.26	208.62	-	10162.55	85137.98
6.	Bharatpur	4789.08	50.17	227.02	-	9922.07	65466.45
7.	Bhilwara	6220.95	57.11	6.81	-	12987.04	78463.76
8.	Bikaner	4413.48	39.94	54.94	-	8193.94	76006.20
9.	Bundi	3785.63	34.82	4.91	-	6924.12	33244.00
10.	Chittorgarh	4089.52	44.88	5.86	-	7824.01	51159.94
11.	Churu	4390.01	34.34	15.51	-	7402.52	55486.76
12.	Dausa	3866.49	40.60	13.60	-	9576.85	42678.75
13.	Dholpur	3942.44	22.12	4.91	-	7106.05	35731.58
14.	Dungarpur	6917.51	35.64	2.53	-	21472.94	53424.33
15.	Ganganagar	4942.46	52.00	23.26	-	9442.56	52547.44
16.	Hanumangarh	3994.43	44.72	113.55	-	7467.13	38295.34
17.	Jaipur	5989.42	257.97	432.19	-	23229.53	557016.70
18.	Jaisalmer	3019.57	17.01	221.38	-	5814.46	50347.86
19.	Jalore	4334.79	46.54	3.96	-	8772.52	46802.51
20.	Jhalawar	4200.06	33.34	6.81	-	7925.01	63087.85
21.	Jhunjhunu	4144.05	41.42	13.60	-	9131.66	48391.35
22.	Jodhpur	5118.72	187.03	116.46	-	11844.01	187164.05
23.	Karauli	4296.52	33.01	5.86	-	9168.42	42215.92
24.	Kota	4264.46	47.37	133.85	-	10215.66	143474.35
25.	Nagaur	4994.76	77.72	27.77	-	9136.49	174026.08
26.	Pali	3715.34	69.80	4.91	-	7313.91	63187.45
27.	Pratapgarh	5478.52	22.12	3.00	-	15138.45	40859.65
28.	Rajsamand	3681.11	31.67	3.00	-	7186.47	40109.60
29.	S.Madhapur	3820.27	34.34	7.77	-	7988.44	41125.21
30.	Sikar	4860.71	44.56	106.81	-	9651.79	62907.84
31.	Sirohi	3790.82	24.92	3.96	-	8563.89	32396.32
32.	Tonk	3375.39	42.75	106.79	-	7650.81	43889.74
33.	Udaipur	8401.22	86.96	13.60	-	26209.29	136187.15
34.	Undistributable	3312.93	1632.42	320.20	6596.76	18940.51	151753.45
	<b>Total</b>	<b>159897.14</b>	<b>3463.89</b>	<b>2603.96</b>	<b>6596.76</b>	<b>384540.78</b>	<b>2897339.44</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 10 Economic Services

(Rs. in lakhs)

S.No.	District	State Planning Machinery	Rajasthan Rural Livelihood Project (EAP)	PMU	Economics & Statistics Department	Evaluation	Weights & Measures
1.	Ajmer	-	-	-	75.09	-	-
2.	Alwar	-	-	-	92.93	-	-
3.	Banswara	-	2199.00	-	71.93	-	-
4.	Baran	-	867.00	-	55.31	-	-
5.	Barmer	-	-	-	69.96	-	-
6.	Bharatpur	-	-	-	69.56	-	-
7.	Bhilwara	-	541.00	-	105.69	-	-
8.	Bikaner	-	759.00	-	63.22	-	-
9.	Bundi	-	649.00	-	56.93	-	-
10.	Chittorgarh	-	269.00	-	76.97	-	-
11.	Churu	-	1082.00	-	43.83	-	-
12.	Dausa	-	759.00	-	83.79	-	-
13.	Dholpur	-	1300.00	-	45.01	-	-
14.	Dungarpur	-	1300.00	-	74.99	-	-
15.	Ganganagar	-	-	-	71.42	-	-
16.	Hanumangarh	-	-	-	52.35	-	-
17.	Jaipur	151.76	-	10.51	72.68	14.05	-
18.	Jaisalmer	-	-	-	51.60	-	-
19.	Jalore	-	-	-	51.44	-	-
20.	Jhalawar	-	1300.00	-	73.45	-	-
21.	Jhunjhunu	-	-	-	65.12	-	-
22.	Jodhpur	-	-	-	79.86	-	-
23.	Karauli	-	432.00	-	68.28	-	-
24.	Kota	-	1082.00	-	42.31	-	-
25.	Nagaur	-	-	-	138.51	-	-
26.	Pali	-	-	-	77.20	-	-
27.	Pratapgarh	-	216.00	-	57.91	-	-
28.	Rajsamand	-	865.00	-	54.38	-	-
29.	S.Madhopur	-	324.00	-	60.34	-	-
30.	Sikar	-	-	-	52.81	-	-
31.	Sirohi	-	-	-	51.98	-	-
32.	Tonk	-	1056.00	-	66.25	-	-
33.	Udaipur	-	2600.00	-	92.30	-	-
34.	Undistributable	-	-	-	18816.78	-	974.30
	<b>Total</b>	<b>151.76</b>	<b>17600.00</b>	<b>10.51</b>	<b>21082.18</b>	<b>14.05</b>	<b>974.30</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 10 Economic Services

(Rs. in lakhs)

S.No.	District	Food & Civil Supply incl. Corporation	Tourism	Voluntary Sector Dev. Centre	DOP	Information Technology Department
1.	Ajmer	1419.75	422.45	-	-	39.75
2.	Alwar	2016.82	40.29	-	-	47.75
3.	Banswara	987.65	25.87	-	-	36.35
4.	Baran	672.33	-	-	-	25.35
5.	Barmer	1430.48	-	-	-	36.35
6.	Bharatpur	1400.09	75.10	-	-	30.25
7.	Bhilwara	1323.93	2.50	-	-	27.25
8.	Bikaner	1300.47	33.05	-	-	18.35
9.	Bundi	611.71	46.70	-	-	28.75
10.	Chittorgarh	848.25	21.20	-	-	16.05
11.	Churu	1121.10	-	-	-	54.25
12.	Dausa	899.23	17.60	-	-	19.35
13.	Dholpur	663.10	63.00	-	-	29.85
14.	Dungarpur	762.85	29.35	-	-	39.25
15.	Ganganagar	1081.75	-	-	-	60.25
16.	Hanumangarh	977.46	-	-	-	25.15
17.	Jaipur	3660.14	117.90	60.00	411.20	27.25
18.	Jaisalmer	369.10	57.10	-	-	28.95
19.	Jalore	1005.20	3.08	-	-	27.65
20.	Jhalawar	775.16	164.55	-	-	32.15
21.	Jhunjhunu	1175.19	3.45	-	-	23.25
22.	Jodhpur	2024.33	123.80	-	-	30.35
23.	Karauli	801.05	-	-	-	23.85
24.	Kota	1071.29	6.80	-	-	41.15
25.	Nagaur	1817.57	6.00	-	-	37.35
26.	Pali	1119.65	25.44	-	-	29.75
27.	Pratapgarh	476.87	12.17	-	-	33.85
28.	Rajsamand	636.18	22.00	-	-	25.65
29.	S.Madhopur	734.95	11.55	-	-	19.55
30.	Sikar	1470.73	1.94	-	-	14.75
31.	Sirohi	569.67	44.63	-	-	10.25
32.	Tonk	780.86	-	-	-	14.85
33.	Udaipur	1684.70	55.80	-	-	23.65
34.	Undistributable	52.05	12214.06	-	-	61150.68
	<b>Total</b>	<b>37741.66</b>	<b>13647.38</b>	<b>60.00</b>	<b>411.20</b>	<b>62129.23</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 10 Economic Services

(Rs. in lakhs)

S.No.	District	Manpower Deptt.	CM Advisory Council	Rajasthan Innovation Council	Others	Total Economic Services
1.	Ajmer	-	-	-	-	1957.04
2.	Alwar	-	-	-	-	2197.79
3.	Banswara	-	-	-	-	3320.80
4.	Baran	-	-	-	-	1619.99
5.	Barmer	-	-	-	-	1536.79
6.	Bharatpur	-	-	-	-	1575.00
7.	Bhilwara	-	-	-	-	2000.37
8.	Bikaner	-	-	-	-	2174.09
9.	Bundi	-	-	-	-	1393.09
10.	Chittorgarh	-	-	-	-	1231.47
11.	Churu	-	-	-	-	2301.18
12.	Dausa	-	-	-	-	1778.97
13.	Dholpur	-	-	-	-	2100.96
14.	Dungarpur	-	-	-	-	2206.44
15.	Ganganagar	-	-	-	-	1213.42
16.	Hanumangarh	-	-	-	-	1054.96
17.	Jaipur	238.55	110.21	422.95	-	5297.20
18.	Jaisalmer	-	-	-	-	506.75
19.	Jalore	-	-	-	-	1087.37
20.	Jhalawar	-	-	-	-	2345.31
21.	Jhunjhunu	-	-	-	-	1267.01
22.	Jodhpur	-	-	-	-	2258.34
23.	Karauli	-	-	-	-	1325.18
24.	Kota	-	-	-	-	2243.55
25.	Nagaur	-	-	-	-	1999.43
26.	Pali	-	-	-	-	1252.04
27.	Pratapgarh	-	-	-	-	796.80
28.	Rajsamand	-	-	-	-	1603.21
29.	S.Madhapur	-	-	-	-	1150.39
30.	Sikar	-	-	-	-	1540.23
31.	Sirohi	-	-	-	-	676.53
32.	Tonk	-	-	-	-	1917.96
33.	Udaipur	-	-	-	-	4456.45
34.	Undistributable	-	-	-	0.06	93207.93
	<b>Total</b>	<b>238.55</b>	<b>110.21</b>	<b>422.95</b>	<b>0.06</b>	<b>154594.04</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 11 General Services

(Rs. in lakhs)

S.No.	District	Jail Department		Police Department				
		Buildings	Video Conferace	Buildings	Development Fund	Modernisation	Others	State Formnsic Science Laboratory
1.	Ajmer	239.24	-	57.70	-	-	-	500.00
2.	Alwar	47.86	-	96.38	-	-	-	-
3.	Banswara	35.06	-	50.17	-	-	-	-
4.	Baran	25.34	-	-	-	-	-	-
5.	Barmer	4.66	-	171.73	-	-	-	-
6.	Bharatpur	318.94	20.00	128.12	-	-	-	-
7.	Bhilwara	83.70	-	10.41	-	-	-	-
8.	Bikaner	200.00	20.00	166.14	-	-	-	500.00
9.	Bundi	8.58	-	7.10	-	-	-	-
10.	Chittorgarh	13.06	-	184.40	-	-	-	-
11.	Churu	4.68	-	128.70	-	-	-	-
12.	Dausa	2057.47	-	181.50	-	-	-	-
13.	Dholpur	129.65	-	85.00	-	-	-	-
14.	Dungarpur	2.48	-	150.02	-	-	-	-
15.	Ganganagar	57.96	20.00	139.44	-	-	-	-
16.	Hanumangarh	17.10	-	4.71	-	-	-	-
17.	Jaipur	274.44	-	323.33	1300.00	4850.00	-	-
18.	Jaisalmer	0.80	-	319.45	-	-	-	-
19.	Jalore	54.26	-	-	-	-	-	-
20.	Jhalawar	46.84	-	9.96	-	-	-	-
21.	Jhunjhunu	29.16	-	2.90	-	-	-	-
22.	Jodhpur	9.04	-	-	-	-	-	-
23.	Karauli	1.40	-	46.58	-	-	-	-
24.	Kota	1498.36	20.00	210.13	-	-	-	-
25.	Nagaur	19.12	-	1.30	-	-	-	-
26.	Pali	7.94	-	-	-	-	-	-
27.	Pratapgarh	33.47	-	5.88	-	-	-	-
28.	Rajsamand	0.00	-	1.38	-	-	-	-
29.	S.Madhpur	4.66	-	-	-	-	-	-
30.	Sikar	21.10	-	177.67	-	-	-	-
31.	Sirohi	18.98	-	-	-	-	-	-
32.	Tonk	25.56	-	0.89	-	-	-	-
33.	Udaipur	306.72	-	66.22	-	-	-	-
34.	Undistributable	60.00	519.38	339.99	-	-	0.08	0.01
	<b>Total</b>	<b>5657.63</b>	<b>599.38</b>	<b>3067.20</b>	<b>1300.00</b>	<b>4850.00</b>	<b>0.08</b>	<b>1000.01</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 11 General Services

(Rs. in lakhs)

S.No.	District	GAD			Stamps & Registration	Excise Deptt.	Prosecution Department
		Raj Bhawan	Buildings	Others			
1.	Ajmer	-	60.79	-	880.00	-	-
2.	Alwar	-	-	-	-	-	-
3.	Banswara	-	-	-	-	121.00	-
4.	Baran	-	70.00	-	-	-	-
5.	Barmer	-	31.68	-	-	-	-
6.	Bharatpur	-	100.00	-	-	-	-
7.	Bhilwara	-	-	-	-	93.00	5.88
8.	Bikaner	-	-	-	30.85	2.86	-
9.	Bundi	-	-	-	-	101.00	-
10.	Chittorgarh	-	-	-	-	251.00	-
11.	Churu	-	-	-	-	35.18	4.42
12.	Dausa	-	-	-	40.00	40.00	-
13.	Dholpur	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	97.50	-
15.	Ganganagar	-	-	-	80.00	-	-
16.	Hanumangarh	-	-	-	-	-	-
17.	Jaipur	124.55	155.54	-	-	-	-
18.	Jaisalmer	-	-	-	-	90.00	-
19.	Jalore	-	-	-	-	80.00	-
20.	Jhalawar	-	27.53	-	-	80.00	-
21.	Jhunjhunu	-	20.88	-	-	-	-
22.	Jodhpur	-	39.22	-	-	90.00	39.86
23.	Karauli	-	11.30	-	-	-	-
24.	Kota	-	56.08	-	-	80.00	-
25.	Nagaur	-	44.00	-	40.00	-	-
26.	Pali	-	63.24	-	14.15	-	-
27.	Pratapgarh	-	-	-	-	75.00	-
28.	Rajsamand	-	-	-	-	133.57	19.58
29.	S.Madhopur	-	-	-	-	-	-
30.	Sikar	-	1.13	-	-	-	-
31.	Sirohi	25.45	58.66	-	-	25.00	-
32.	Tonk	-	28.26	-	-	5.00	75.99
33.	Udaipur	-	-	-	30.00	-	-
34.	Undistributable	-	1005.71	9.47	-	-	-
	<b>Total</b>	<b>150.00</b>	<b>1774.02</b>	<b>9.47</b>	<b>1115.00</b>	<b>1400.11</b>	<b>145.73</b>



## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 11 General Services

(Rs. in lakhs)

S.No.	District	Judicial Department					Devasthan
		Buildings	Admn. Incl. Gram Nayalaya	Academy	Building for High Court	New High Court Building	
1.	Ajmer	37.66	27.81	-	-	-	154.61
2.	Alwar	113.10	72.57	-	-	-	86.00
3.	Banswara	74.48	55.92	-	-	-	44.95
4.	Baran	68.86	34.83	-	-	-	25.65
5.	Barmer	-	26.10	-	-	-	54.15
6.	Bharatpur	-	46.38	-	-	-	262.68
7.	Bhilwara	33.30	67.91	-	-	-	56.35
8.	Bikaner	100.04	70.68	-	-	-	531.92
9.	Bundi	34.18	38.98	-	-	-	27.60
10.	Chittorgarh	2.66	125.32	-	382.55	-	213.33
11.	Churu	-	28.58	-	-	-	79.38
12.	Dausa	285.27	40.12	-	-	-	35.20
13.	Dholpur	-	18.12	-	-	-	102.70
14.	Dungarpur	32.42	72.15	-	-	-	560.26
15.	Ganganagar	-	74.24	-	-	-	42.85
16.	Hanumangarh	-	28.23	-	-	-	186.32
17.	Jaipur	1213.35	64.92	-	-	-	287.33
18.	Jaisalmer	-	31.67	-	-	-	153.05
19.	Jalore	-	31.60	-	-	-	73.63
20.	Jhalawar	-	30.41	-	-	-	71.08
21.	Jhunjhunu	-	42.98	-	-	-	53.33
22.	Jodhpur	-	81.39	0.01	-	7000.00	261.90
23.	Karauli	4.32	23.56	-	0.04	-	37.40
24.	Kota	27.00	69.58	-	14.02	-	122.28
25.	Nagaur	50.00	32.88	-	-	-	69.40
26.	Pali	933.21	25.41	-	-	-	44.75
27.	Pratapgarh	-	29.93	-	-	-	54.63
28.	Rajsamand	75.75	25.95	-	-	-	117.95
29.	S.Madhapur	133.15	35.81	-	-	-	64.18
30.	Sikar	-	65.92	-	-	-	91.73
31.	Sirohi	-	24.70	-	-	-	20.90
32.	Tonk	58.39	24.25	-	-	-	127.07
33.	Udaipur	8.00	85.77	-	390.16	-	383.92
34.	Undistributable	4328.61	306.41	-	1000.00	-	169.58
	<b>Total</b>	<b>7613.75</b>	<b>1861.08</b>	<b>0.01</b>	<b>1786.77</b>	<b>7000.00</b>	<b>4667.99</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 11 General Services

(Rs. in lakhs)

S.No.	District	HCM RIPA incl. Centre for Good Governance	Commercial Taxes	Stationery & Printing	Civil Defence & Home Guard	Treasuries & Accounts	State Revenue Intelligence Deptt.
1.	Ajmer	-	10370.58	-	-	104.89	-
2.	Alwar	-	5797.49	-	-	30.21	-
3.	Banswara	-	7.26	-	-	3.90	-
4.	Baran	-	-	-	-	40.90	-
5.	Barmer	-	-	-	-	30.90	-
6.	Bharatpur	-	112.85	-	72.08	64.89	-
7.	Bhilwara	7.14	2600.00	-	50.00	33.07	-
8.	Bikaner	-	15.00	-	-	45.04	-
9.	Bundi	-	-	-	-	69.90	-
10.	Chittorgarh	-	103.60	-	-	32.22	-
11.	Churu	-	-	-	-	5.57	-
12.	Dausa	-	-	-	-	3.90	-
13.	Dholpur	-	164.98	-	-	45.40	-
14.	Dungarpur	-	3.00	-	-	8.15	-
15.	Ganganagar	-	5.00	-	1.00	6.56	-
16.	Hanumangarh	-	90.00	-	-	50.23	-
17.	Jaipur	168.53	10473.26	64.75	83.04	117.98	-
18.	Jaisalmer	-	-	-	-	2.58	-
19.	Jalore	-	7.00	-	-	30.23	-
20.	Jhalawar	-	80.00	-	-	66.35	-
21.	Jhunjhunu	-	-	-	-	58.34	-
22.	Jodhpur	200.00	315.00	81.25	180.00	19.15	-
23.	Karauli	-	-	-	-	26.57	-
24.	Kota	100.00	450.00	-	-	76.57	-
25.	Nagaur	-	50.00	-	-	32.89	-
26.	Pali	-	347.20	-	-	122.22	-
27.	Pratapgarh	-	-	-	-	11.40	-
28.	Rajsamand	-	61.30	-	-	5.23	-
29.	S.Madhapur	-	-	-	-	68.03	-
30.	Sikar	-	34.00	-	-	47.33	-
31.	Sirohi	-	185.00	-	-	3.90	-
32.	Tonk	-	33.32	-	-	37.38	-
33.	Udaipur	-	1020.00	-	-	110.14	-
34.	Undistributable	-	-	-	70.01	1146.28	126.75
	<b>Total</b>	<b>475.67</b>	<b>32325.84</b>	<b>146.00</b>	<b>456.13</b>	<b>2558.30</b>	<b>126.75</b>

## Annual Plan 2015-2016

### District-wise Outlays

Head of Development : 11 General Services

(Rs. in lakhs)

S.No.	District	Pension Department	State Information Bureau	Civil Aviation	Other Department Buildings	<b>Total General Services</b>	<b>Grand Total</b>
1.	Ajmer	29.68	-	-	-	12462.96	165145.68
2.	Alwar	-	-	-	-	6243.61	192965.75
3.	Banswara	-	-	-	-	392.74	275196.36
4.	Baran	-	-	-	-	265.58	304451.94
5.	Barmer	-	-	-	-	319.22	212980.60
6.	Bharatpur	-	-	-	-	1125.94	136859.16
7.	Bhilwara	-	-	-	-	3040.76	162748.68
8.	Bikaner	24.32	-	-	-	1706.85	191753.95
9.	Bundi	-	-	-	-	287.34	72549.50
10.	Chittorgarh	-	-	-	-	1308.14	108498.53
11.	Churu	-	-	50.00	-	336.51	110870.20
12.	Dausa	-	-	-	-	2683.46	95721.27
13.	Dholpur	-	-	-	-	545.85	69066.17
14.	Dungarpur	-	-	-	-	925.98	183128.18
15.	Ganganagar	-	-	-	-	427.05	425392.58
16.	Hanumangarh	-	-	-	-	376.59	97068.59
17.	Jaipur	30.00	20.00	-	-	19551.02	831168.79
18.	Jaisalmer	-	-	-	-	597.55	142560.18
19.	Jalore	-	-	-	-	276.72	128356.06
20.	Jhalawar	-	-	-	-	412.17	219545.06
21.	Jhunjhunu	-	-	0.72	-	208.31	91320.82
22.	Jodhpur	-	-	-	-	8316.82	314554.41
23.	Karauli	-	-	-	-	151.17	85251.72
24.	Kota	-	-	-	-	2724.02	230414.91
25.	Nagaur	-	-	-	-	339.59	261175.03
26.	Pali	-	-	-	-	1558.12	123687.29
27.	Pratapgarh	-	-	180.00	-	390.31	91823.74
28.	Rajsamand	-	-	-	-	440.71	85420.82
29.	S.Madhopur	-	-	-	-	305.83	85316.09
30.	Sikar	-	-	-	-	438.88	111450.08
31.	Sirohi	-	-	-	-	362.59	67418.62
32.	Tonk	-	-	-	-	416.11	92964.51
33.	Udaipur	-	-	-	-	2400.93	280356.14
34.	Undistributable	-	-	2769.28	0.04	11851.60	1093396.76
	<b>Total</b>	<b>84.00</b>	<b>20.00</b>	<b>3000.00</b>	<b>0.04</b>	<b>83190.96</b>	<b>7140578.10</b>

**DISTRICT-WISE PHYSICAL TARGETS  
2015-2016**

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Agriculture Department					
		K H A R I F C R O P S					
		Rice		Jowar		Bajra	
		Area Sown	Production	Area Sown	Production	Area Sown	Production
		000' Hect.	000' Tonnes	000' Hect.	000' Tonnes	000' Hect.	000' Tonnes
1.	Ajmer	-	-	138.00	84.00	65.00	78.00
2.	Alwar	-	-	27.00	22.00	250.00	475.00
3.	Banswara	28.00	31.00	1.00	0.75	-	-
4.	Baran	15.00	42.00	1.00	1.00	2.00	3.00
5.	Barmer	-	-	4.00	2.00	855.00	359.00
6.	Bharatpur	2.00	4.00	50.00	41.00	110.00	198.00
7.	Bhilwara	-	-	40.00	33.00	3.00	3.00
8.	Bikaner	-	-	-	-	127.00	66.00
9.	Bundi	27.00	51.00	1.00	1.00	1.00	1.00
10.	Chittorgarh	-	-	11.00	12.00	-	-
11.	Churu	-	-	-	-	310.00	205.00
12.	Dausa	-	-	5.00	4.00	125.00	231.00
13.	Dholpur	1.00	2.00	-	-	78.00	156.00
14.	Dungarpur	16.00	18.00	1.00	0.72	-	-
15.	Ganganagar	7.00	20.00	-	-	2.00	3.00
16.	Hanumangarh	20.00	104.00	-	-	33.00	41.00
17.	Jaipur	-	-	30.00	19.00	300.00	414.00
18.	Jaisalmer	-	-	2.00	0.82	97.00	29.00
19.	Jalore	-	-	5.00	4.00	315.00	274.00
20.	Jhalawar	3.00	6.00	3.00	4.00	-	-
21.	Jhunjhunu	-	-	-	-	240.00	317.00
22.	Jodhpur	-	-	55.00	30.00	480.00	274.00
23.	Karauli	2.00	2.00	-	-	125.00	250.00
24.	Kota	13.00	37.00	4.00	5.00	-	-
25.	Nagaur	-	-	65.00	43.00	395.00	395.00
26.	Pali	-	-	120.00	67.00	60.00	45.00
27.	Pratapgarh	1.00	2.00	-	-	-	-
28.	Rajsamand	-	-	8.00	14.00	1.00	0.78
29.	S.Madhapur	-	-	1.00	1.00	72.00	122.00
30.	Sikar	-	-	-	-	290.00	377.00
31.	Sirohi	-	-	5.00	4.00	14.00	11.00
32.	Tonk	-	-	65.00	36.00	50.00	70.00
33.	Udaipur	5.00	1.00	8.00	6.00	-	-
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>140.00</b>	<b>320.00</b>	<b>650.00</b>	<b>435.29</b>	<b>4400.00</b>	<b>4397.78</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Agriculture Department					
		K H A R I F C R O P S					
		Maize		S. Millets		Pulses	
		Area Sown	Production	Area Sown	Production	Area Sown	Production
		000' Hect.	000' Tonnes	000' Hect.	000' Tonnes	000' Hect.	000' Tonnes
1.	Ajmer	32.00	31.00	-	-	114.00	47.00
2.	Alwar	5.00	8.00	-	-	2.00	2.00
3.	Banswara	145.00	232.00	4.00	1.00	18.00	11.00
4.	Baran	9.00	19.00	-	-	6.00	3.00
5.	Barmer	-	-	-	-	382.00	145.00
6.	Bharatpur	-	-	-	-	-	-
7.	Bhilwara	188.00	323.00	-	-	66.00	35.00
8.	Bikaner	-	-	-	-	245.00	103.00
9.	Bundi	39.00	96.00	-	-	38.00	28.00
10.	Chittorgarh	170.00	442.00	-	-	6.00	3.00
11.	Churu	-	-	-	-	286.00	113.00
12.	Dausa	1.00	2.00	-	-	-	-
13.	Dholpur	-	-	-	-	1.00	0.90
14.	Dungarpur	90.00	135.00	5.00	3.00	14.00	9.00
15.	Ganganagar	-	-	-	-	26.00	21.00
16.	Hanumangarh	-	-	-	-	33.00	19.00
17.	Jaipur	3.00	4.00	-	-	90.00	46.00
18.	Jaisalmer	-	-	-	-	10.00	5.00
19.	Jalore	-	-	1.00	0.70	136.00	68.00
20.	Jhalawar	44.00	86.00	-	-	12.00	9.00
21.	Jhunjhunu	-	-	-	-	49.00	30.00
22.	Jodhpur	-	-	-	-	270.00	125.00
23.	Karauli	-	-	-	-	1.00	1.00
24.	Kota	6.00	10.00	-	-	6.00	4.00
25.	Nagaur	-	-	-	-	467.00	219.00
26.	Pali	21.00	24.00	-	-	115.00	58.00
27.	Pratapgarh	59.00	118.00	-	-	5.00	3.00
28.	Rajsamand	65.00	124.00	1.00	0.60	3.00	2.00
29.	S.Madhopur	1.00	2.00	-	-	6.00	3.00
30.	Sikar	-	-	-	-	63.00	40.00
31.	Sirohi	30.00	42.00	1.00	0.70	9.00	4.00
32.	Tonk	12.00	13.00	-	-	68.00	33.00
33.	Udaipur	180.00	324.00	1.00	1.00	13.00	8.00
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>1100.00</b>	<b>2035.00</b>	<b>13.00</b>	<b>7.00</b>	<b>2560.00</b>	<b>1197.90</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Agriculture Department					
		K H A R I F C R O P S					
		Oil Seeds		Cotton		Sugarcane	
		Area Sown	Production	Area Sown	Production	Area Sown	Production
		000' Hect.	000' Tonnes	000' Hect.	000' Bales	000' Hect.	000' Tonnes
1.	Ajmer	18.00	7.00	16.00	38.00	-	-
2.	Alwar	5.00	5.00	19.00	49.00	-	-
3.	Banswara	41.00	44.00	12.00	31.00	0.10	6.00
4.	Baran	199.00	291.00	-	-	0.03	2.00
5.	Barmer	45.00	38.00	-	-	-	-
6.	Bharatpur	3.00	2.00	3.00	8.00	0.10	6.00
7.	Bhilwara	38.00	24.00	45.00	132.00	-	-
8.	Bikaner	146.00	307.00	3.00	6.00	-	-
9.	Bundi	101.00	140.00	-	-	1.10	66.00
10.	Chittorgarh	138.00	167.00	13.00	39.00	1.00	69.00
11.	Churu	58.00	110.00	-	-	-	-
12.	Dausa	28.00	30.00	-	-	-	-
13.	Dholpur	3.00	2.00	-	-	-	-
14.	Dungarpur	22.00	23.00	1.00	3.00	0.07	5.00
15.	Ganganagar	8.00	14.00	95.00	263.00	3.00	175.00
16.	Hanumangarh	9.00	18.00	171.00	503.00	-	-
17.	Jaipur	56.00	88.00	-	-	-	-
18.	Jaisalmer	27.00	35.00	-	-	-	-
19.	Jalore	106.00	154.00	1.00	2.00	-	-
20.	Jhalawar	253.00	340.00	-	-	-	-
21.	Jhunjhunu	4.00	7.00	2.00	5.00	-	-
22.	Jodhpur	127.00	143.00	32.00	81.00	-	-
23.	Karauli	26.00	16.00	-	-	-	-
24.	Kota	166.00	239.00	-	-	0.04	3.00
25.	Nagaur	29.00	28.00	40.00	120.00	-	-
26.	Pali	125.00	47.00	8.00	24.00	-	-
27.	Pratapgarh	126.00	157.00	1.00	2.00	-	-
28.	Rajsamand	4.00	3.00	6.00	16.00	0.30	18.00
29.	S.Madhapur	49.00	34.00	-	-	-	-
30.	Sikar	26.00	47.00	-	-	-	-
31.	Sirohi	73.00	102.00	2.00	5.00	-	-
32.	Tonk	37.00	25.00	2.00	6.00	0.15	5.00
33.	Udaipur	14.00	14.00	3.00	9.00	0.50	34.00
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>2110.00</b>	<b>2701.00</b>	<b>475.00</b>	<b>1342.00</b>	<b>6.39</b>	<b>389.00</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Agriculture Department		Fisheries		RSWC
		KHARIF CROPS		Fish Seed Production	Fish Production	Const.of Godown
		Guar				
		Area Sown	Production	Lakh No. Fry	M.T.	MT
	000' Hect.	000' Tonnes				
1.	Ajmer	40.00	24.00	450	2500	-
2.	Alwar	54.00	52.00	300	750	10800
3.	Banswara	2.00	1.00	400	2300	-
4.	Baran	-	-	250	600	-
5.	Barmer	390.00	113.00	-	-	-
6.	Bharatpur	26.00	27.00	350	3800	-
7.	Bhilwara	29.00	14.00	950	2500	-
8.	Bikaner	870.00	345.00	-	-	-
9.	Bundi	2.00	0.83	250	2000	-
10.	Chittorgarh	9.00	6.00	750	3000	-
11.	Churu	450.00	144.00	-	-	-
12.	Dausa	15.00	12.00	100	600	1800
13.	Dholpur	5.00	4.00	-	-	-
14.	Dungarpur	2.00	1.00	400	2300	-
15.	Ganganagar	280.00	252.00	100	1900	3600
16.	Hanumangarh	480.00	413.00	400	1050	-
17.	Jaipur	60.00	47.00	150	1500	-
18.	Jaisalmer	400.00	80.00	-	-	-
19.	Jalore	88.00	40.00	-	-	-
20.	Jhalawar	-	-	300	1000	-
21.	Jhunjhunu	110.00	68.00	-	-	-
22.	Jodhpur	225.00	95.00	100	500	-
23.	Karauli	5.00	6.00	200	1350	-
24.	Kota	-	-	550	1700	-
25.	Nagaur	220.00	112.00	-	-	-
26.	Pali	55.00	24.00	100	1700	-
27.	Pratapgarh	-	-	100	650	-
28.	Rajsamand	5.00	3.00	100	650	-
29.	S.Madhopur	8.00	6.00	200	750	-
30.	Sikar	120.00	77.00	-	-	-
31.	Sirohi	20.00	11.00	100	900	-
32.	Tonk	16.00	11.00	450	2900	-
33.	Udaipur	14.00	10.00	450	3100	-
34.	Undistributable	-	-	-	-	-
	<b>Total</b>	<b>4000.00</b>	<b>1998.83</b>	<b>7500</b>	<b>40000</b>	<b>16200</b>



## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Horticulture Department					
		P.P. Measures	Sprinkler Installation	Demonstration	Green House (NHM)	Fruits Orchards	Drip Component
		Hect.	Hect.	No.	Sq.M	Hect.	Hect.
1.	Ajmer	100	1100	90	15000	122	1000
2.	Alwar	100	1300	90	20000	202	1050
3.	Banswara	100	200	90	10000	552	600
4.	Baran	100	300	90	4000	402	550
5.	Barmer	100	2000	80	-	92	1150
6.	Bharatpur	100	100	80	-	2	450
7.	Bhilwara	100	2200	90	40000	254	1600
8.	Bikaner	100	3500	80	-	2	1300
9.	Bundi	100	200	80	-	202	475
10.	Chittorgarh	100	2100	90	55000	179	1100
11.	Churu	50	800	80	-	2	375
12.	Dausa	50	500	90	-	2	700
13.	Dholpur	50	50	80	-	1	100
14.	Dungarpur	100	50	80	10000	102	500
15.	Ganganagar	100	500	90	-	202	2000
16.	Hanumangarh	100	1500	80	-	2	1250
17.	Jaipur	100	3000	80	75000	182	3500
18.	Jaisalmer	50	500	90	-	32	600
19.	Jalore	100	5000	90	10000	102	2000
20.	Jhalawar	100	700	90	5000	2002	3500
21.	Jhunjhunu	100	525	80	10000	72	800
22.	Jodhpur	100	2200	90	8000	127	1800
23.	Karauli	100	50	90	-	142	200
24.	Kota	100	400	90	-	692	950
25.	Nagaur	50	625	80	15000	143	1000
26.	Pali	100	300	90	5000	314	650
27.	Pratapgarh	50	1450	70	-	2	550
28.	Rajsamand	100	500	70	-	2	900
29.	S.Madhapur	100	600	90	-	304	950
30.	Sikar	100	1400	90	-	2	1050
31.	Sirohi	100	300	90	8000	102	750
32.	Tonk	100	600	90	5000	452	900
33.	Udaipur	100	450	80	10000	83	700
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>3000</b>	<b>35000</b>	<b>2810</b>	<b>305000</b>	<b>7075</b>	<b>35000</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Animal Husbandry		Sheep & Wool			
		Castration	Artificial Insemination	Sheep Vaccination	Sheep Doses	Spray of Medicine	Castration
		Lakh No.	Lakh No.	Lakh No.	Lakh No.	Lakh No.	Lakh No.
1.	Ajmer	0.16	1.35	3.19	6.08	3.10	0.21
2.	Alwar	0.16	2.00	4.01	3.09	2.62	0.11
3.	Banswara	0.06	1.00	0.90	2.07	1.50	0.07
4.	Baran	0.14	0.47	1.06	1.14	1.10	0.07
5.	Barmer	0.20	0.36	4.40	10.84	6.00	0.20
6.	Bharatpur	0.12	1.60	1.95	1.75	1.50	0.10
7.	Bhilwara	0.25	1.30	2.20	7.33	4.50	0.25
8.	Bikaner	0.20	0.75	5.60	13.72	7.50	0.30
9.	Bundi	0.12	0.57	1.88	1.35	1.30	0.06
10.	Chittorgarh	0.12	1.16	0.78	3.93	4.60	0.31
11.	Churu	0.15	0.71	3.95	7.75	4.25	0.24
12.	Dausa	0.09	0.84	1.60	2.06	1.22	0.04
13.	Dholpur	0.10	0.53	0.82	1.14	1.00	0.05
14.	Dungarpur	0.23	0.70	0.95	3.61	3.50	0.21
15.	Ganganagar	0.23	1.50	6.25	6.56	3.60	0.24
16.	Hanumangarh	0.22	1.25	2.85	4.60	2.65	0.22
17.	Jaipur	0.25	2.86	6.23	10.06	6.00	0.22
18.	Jaisalmer	0.10	0.11	5.50	10.84	6.00	0.20
19.	Jalore	0.10	0.78	1.35	10.84	5.00	0.08
20.	Jhalawar	0.14	0.50	0.79	1.45	1.40	0.07
21.	Jhunjhunu	0.15	1.79	2.75	6.71	3.04	0.11
22.	Jodhpur	0.20	1.36	5.65	10.84	5.00	0.30
23.	Karauli	0.16	0.44	0.71	1.12	1.00	0.05
24.	Kota	0.12	0.48	0.66	1.24	1.20	0.06
25.	Nagaur	0.24	2.21	4.84	10.28	5.50	0.27
26.	Pali	0.20	0.93	3.06	14.45	5.50	0.15
27.	Pratapgarh	0.04	0.52	0.36	0.83	0.60	0.04
28.	Rajsamand	0.12	1.04	1.80	3.31	4.30	0.20
29.	S.Madhopur	0.12	0.38	0.69	1.13	1.00	0.05
30.	Sikar	0.15	2.84	3.88	3.87	3.12	0.12
31.	Sirohi	0.10	0.43	0.48	2.06	4.50	0.08
32.	Tonk	0.16	0.60	3.32	5.16	2.90	0.17
33.	Udaipur	0.13	1.65	1.13	3.82	4.00	0.17
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>5.00</b>	<b>35.00</b>	<b>85.59</b>	<b>175.00</b>	<b>110.00</b>	<b>5.00</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Dairy Development					
		Milk Collection Per day	Milk Marketing Per day	Cattle Feed Sale	A.I. & N.S. Done	Membership	
		Lakh Kg.	Lakh Litre	M.T.	No.	New DCS	Revival of DCS
1.	Ajmer	3.22	1.85	32980	75500	70	32
2.	Alwar	1.41	1.27	6000	56900	80	150
3.	Banswara	0.20	0.07	720	260	30	50
4.	Baran	Included in Jhalawar District					
5.	Barmer	0.25	0.08	1400	-	20	40
6.	Bharatpur	0.28	0.10	290	5250	38	75
7.	Bhilwara	2.61	1.37	44000	55000	68	100
8.	Bikaner	1.10	0.33	9957	-	50	125
9.	Bundi	Including in Kota District					
10.	Chittorgarh	0.94	0.77	12240	10200	215	22
11.	Churu	0.30	0.13	980	1350	24	40
12.	Dausa	Included in Jaipur District					
13.	Dholpur	Included in Bharatpur District					
14.	Dungarpur	Included in Banswara District					
15.	Ganganagar	1.78	0.85	15836	16000	50	50
16.	Hanumangarh	Included in Ganganagar District					
17.	Jaipur	10.43	9.09	100909	186241	200	10
18.	Jaisalmer	Included in Jodhpur District					
19.	Jalore	0.63	0.30	1430	1500	25	120
20.	Jhalawar	0.20	0.10	150	3750	30	85
21.	Jhunjhunu	Included in Sikar District					
22.	Jodhpur	0.76	0.70	18815	47000	24	120
23.	Karauli	Included in Sawai Madhopur District					
24.	Kota	0.91	0.77	2745	20500	30	78
25.	Nagaur	0.30	0.19	500	-	30	37
26.	Pali	1.41	0.57	13686	10900	28	58
27.	Pratapgarh	Included in Chittorgarh District					
28.	Rajsamand	Included in Udaipur District					
29.	S.Madhopur	0.20	0.06	180	3950	20	42
30.	Sikar	0.94	0.70	6212	-	39	84
31.	Sirohi	Included in Jalore District					
32.	Tonk	0.33	0.38	1068	6000	30	15
33.	Udaipur	1.02	0.90	15185	6600	40	30
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>29.22</b>	<b>20.58</b>	<b>285283</b>	<b>506901</b>	<b>1141</b>	<b>1363</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Forest Department						NABARD
		Raising of Plants	Plantation					
			Environ-mental Forestry	Bhakhra & Gang Canal	Reforestat-ion of Degraded Forest	Hilly Area	Climate Change forest	
			Lakh No.	Hect.	R.Km.	Hect.	Hect.	
1.	Ajmer	1.00	-	-	50	-	150	900
2.	Alwar	0.80	-	-	-	-	-	1350
3.	Banswara	2.00	-	-	500	-	-	
4.	Baran	0.80	-	-	100	-	-	1550
5.	Barmer	0.80	-	-	-	-	300	
6.	Bharatpur	0.60	-	-	50	-	-	550
7.	Bhilwara	1.00	-	-	100	-	-	
8.	Bikaner	2.20	-	-	-	-	350	
9.	Bundi	0.80	-	-	-	66	-	1100
10.	Chittorgarh	1.20	-	-	-	-	-	1655
11.	Churu	0.80	-	-	-	-	100	
12.	Dausa	1.00	-	-	-	-	-	1500
13.	Dholpur	0.60	-	-	-	33	-	1500
14.	Dungarpur	1.20	-	-	500	-	-	
15.	Ganganagar	1.00	-	314	-	-	200	
16.	Hanumangarh	1.00	-	36	-	-	150	
17.	Jaipur	2.80	-	-	200	-	-	
18.	Jaisalmer	1.60	-	-	-	-	400	
19.	Jalore	0.80	-	-	150	-	-	
20.	Jhalawar	0.80	-	-	100	-	-	1500
21.	Jhunjhunu	1.00	-	-	100	-	350	
22.	Jodhpur	1.00	300	-	-	-	300	
23.	Karauli	0.60	-	-	-	33	-	1550
24.	Kota	0.80	-	-	-	-	-	2650
25.	Nagaur	0.80	-	-	-	-	350	
26.	Pali	0.80	-	-	150	-	-	
27.	Pratapgarh	2.00	-	-	500	-	-	2650
28.	Rajsamand	1.20	-	-	-	-	-	1125
29.	S.Madhapur	0.60	-	-	100	-	-	1450
30.	Sikar	1.00	-	-	100	-	350	
31.	Sirohi	1.50	-	-	150	-	-	900
32.	Tonk	0.80	-	-	150	-	-	1450
33.	Udaipur	5.10	-	-	1000	-	-	5510
34.	Undistributable	-	-	-	-	-	-	-
	<b>Total</b>	<b>40.00</b>	<b>300</b>	<b>350</b>	<b>4000</b>	<b>132</b>	<b>3000</b>	<b>28890</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 01 Agriculture & Allied Services

S.No.	District	Cooperative Department					
		ST Loan	MT Loans	LT Loan	Retail Sale of Consumer Goods	Sale of Fertiliser	Agri. Marketing Produce
		Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs
1.	Ajmer	49000.00	302.39	700.00	6455.93	3682.49	3250.00
2.	Alwar	60000.00	961.91	320.00	4397.91	4263.13	10237.62
3.	Banswara	33000.00	1096.49	150.00	2573.00	3029.00	10.00
4.	Baran	33000.00	1.20	275.00	4338.80	4180.86	2472.00
5.	Barmer	103000.00	4963.33	2400.00	5069.00	3203.00	38.00
6.	Bharatpur	50000.00	-	320.00	1666.46	3529.36	240.19
7.	Bhilwara	74000.00	3592.15	1600.00	5662.16	6864.42	2052.50
8.	Bikaner	39000.00	530.16	1400.00	5051.19	4049.00	3178.00
9.	Bundi	40000.00	1737.94	150.00	1537.00	6950.00	1630.00
10.	Chittorgarh	90000.00	4251.15	3000.00	4827.25	5247.00	820.00
11.	Churu	42000.00	12.33	1500.00	2242.00	592.00	7933.00
12.	Dausa	38000.00	1050.65	600.00	384.15	1955.00	2118.00
13.	Dholpur	-	-	800.00	1237.10	757.93	30.00
14.	Dungarpur	23000.00	802.35	320.00	3376.51	1230.00	98.00
15.	Ganganagar	123000.00	623.06	2900.00	3882.70	7407.25	33597.00
16.	Hanumangarh	123000.00	2467.03	1250.00	2859.12	8526.67	12054.67
17.	Jaipur	89000.00	14791.33	2300.00	19470.59	3326.16	4131.37
18.	Jaisalmer	30000.00	1108.41	900.00	2022.00	1542.00	6669.00
19.	Jalore	78000.00	1100.25	320.00	3764.50	1258.00	181.00
20.	Jhalawar	64000.00	121.10	600.00	3152.00	2311.00	1208.00
21.	Jhunjhunu	58000.00	1218.35	1300.00	1915.90	1821.59	3214.62
22.	Jodhpur	75000.00	1291.33	1800.00	11339.50	8527.00	9586.00
23.	Karauli	-	-	200.00	3169.92	1350.31	38.50
24.	Kota	58000.00	20.77	350.00	9327.60	5852.00	2940.00
25.	Nagaur	44000.00	714.93	1000.00	4520.43	2746.50	1496.00
26.	Pali	103000.00	5536.86	375.00	4134.81	2731.00	1806.00
27.	Pratapgarh	-	-	350.00	1195.55	3199.00	1076.00
28.	Rajsamand	-	-	3025.00	2750.00	1219.00	188.00
29.	S.Madhapur	52000.00	-	200.00	1640.25	2480.00	425.00
30.	Sikar	89000.00	2878.85	800.00	3473.00	1867.00	4457.15
31.	Sirohi	30000.00	757.70	350.00	2303.00	1995.00	62.00
32.	Tonk	15000.00	-	320.00	2095.07	5695.85	2951.05
33.	Udaipur	45000.00	1938.68	200.00	14468.50	1624.00	154.00
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>1750000.00</b>	<b>53870.70</b>	<b>32075.00</b>	<b>146302.90</b>	<b>115012.52</b>	<b>120342.67</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 02 Rural Development

S.No.	District	Indira Awas Yojana- Const. of Houses	NRLM	IWMP	Mid Day Meal Meal Students Benefitted
			SHG Formation	Area Treated	
			No.	Hects.	
1.	Ajmer	326	650	14329	172313
2.	Alwar	83	450	13375	236417
3.	Banswara	16551	240	1561	225591
4.	Baran	2407	60	8936	92538
5.	Barmer	4253	60	46949	364308
6.	Bharatpur	164	75	4947	156510
7.	Bhilwara	2861	75	12823	223385
8.	Bikaner	3254	75	37125	172424
9.	Bundi	541	60	4259	82121
10.	Chittorgarh	2418	680	10783	122685
11.	Churu	455	80	25451	129132
12.	Dausa	544	55	7479	104056
13.	Dholpur	55	60	3742	116907
14.	Dungarpur	20682	80	7848	155027
15.	Ganganagar	404	100	3670	111777
16.	Hanumangarh	451	100	3032	88294
17.	Jaipur	684	100	22019	302401
18.	Jaisalmer	201	60	39294	70437
19.	Jalore	3138	60	19768	154459
20.	Jhalawar	2195	90	9183	125473
21.	Jhunjhunu	-	150	10927	81435
22.	Jodhpur	1723	850	40138	210750
23.	Karauli	591	60	6818	59084
24.	Kota	353	90	5645	87615
25.	Nagaur	142	150	29048	274572
26.	Pali	5057	390	17959	158961
27.	Pratapgarh	7715	150	5272	104800
28.	Rajsamand	1326	80	5518	117120
29.	S.Madhopur	74	80	6423	85762
30.	Sikar	-	80	16096	127346
31.	Sirohi	355	380	5994	84572
32.	Tonk	696	150	9865	111096
33.	Udaipur	21316	84	13724	290632
34.	Undistributable	-	-	-	-
	<b>Total</b>	<b>101015</b>	<b>5904</b>	<b>470000</b>	<b>5000000</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 02 Rural Development

S.No.	District	Panchayati Raj				
		Allotment of Plots		Issued of Pattas		Total Sanitation Campaign-IHHL
		Free Plots	Plots at Normal Cost	Requelaization of Old Houses	Requelaization of BPL Families	
		No.	No.	No.	No.	
1.	Ajmer	500	600	1000	500	17847
2.	Alwar	500	600	500	250	62973
3.	Banswara	300	400	500	250	63740
4.	Baran	300	300	500	250	23041
5.	Barmer	400	400	400	200	50670
6.	Bharatpur	400	700	700	350	2839
7.	Bhilwara	400	800	700	350	72024
8.	Bikaner	400	400	600	300	48141
9.	Bundi	300	300	200	100	18998
10.	Chittorgarh	500	700	800	400	778
11.	Churu	400	700	700	350	20079
12.	Dausa	400	800	500	250	41527
13.	Dholpur	400	500	400	200	11873
14.	Dungarpur	300	400	500	250	58449
15.	Ganganagar	400	500	400	200	16305
16.	Hanumangarh	300	300	600	300	13611
17.	Jaipur	500	700	900	450	10469
18.	Jaisalmer	400	500	300	150	7615
19.	Jalore	400	400	500	250	41032
20.	Jhalawar	400	300	500	250	55009
21.	Jhunjhunu	400	600	800	400	22116
22.	Jodhpur	400	800	900	450	42346
23.	Karauli	400	600	700	350	31407
24.	Kota	300	300	400	200	26297
25.	Nagaur	500	500	900	450	22772
26.	Pali	400	600	900	450	8905
27.	Pratapgarh	100	200	200	100	-
28.	Rajsamand	400	400	600	300	44998
29.	S.Madhopur	400	700	500	250	69167
30.	Sikar	400	400	800	400	5502
31.	Sirohi	400	400	600	300	9540
32.	Tonk	500	400	500	250	19371
33.	Udaipur	500	800	1000	500	53560
34.	Undistributable	-	-	-	-	-
	<b>Total</b>	<b>13000</b>	<b>17000</b>	<b>20000</b>	<b>10000</b>	<b>993001</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 03 Irrigation and Flood Control

S.No.	District	Irrigation Department				IGNP		Colonisation
		Creation of Addl. Irrigation Potential				CCA in Stage-II	Canal Lining	Allotment of Plots
		Major Projects	Modernisation Project	Medium Projects	Minor Irrigation			
		Hect.	Hect.	Hect.	Hect.	Hect.	Km.	Hect.
1.	Ajmer	-	-	-	-	-	-	-
2.	Alwar	-	-	-	-	-	-	-
3.	Banswara	-	-	-	-	-	-	-
4.	Baran	-	-	1000	-	-	-	-
5.	Barmer	-	-	-	-	-	-	-
6.	Bharatpur	-	-	-	-	-	-	-
7.	Bhilwara	-	-	-	-	-	-	-
8.	Bikaner	-	-	-	-	-	-	3000
9.	Bundi	-	-	-	-	-	-	-
10.	Chittorgarh	-	-	-	-	-	-	-
11.	Churu	-	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-	-
15.	Ganganagar	-	265	-	-	-	-	-
16.	Hanumangarh	-	-	-	-	-	-	-
17.	Jaipur	-	-	-	-	-	-	-
18.	Jaisalmer	-	-	-	-	11000	2	17000
19.	Jalore	6407	-	-	-	-	-	-
20.	Jhalawar	-	-	900	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-	-
22.	Jodhpur	-	-	-	-	-	-	-
23.	Karauli	-	-	-	-	-	-	-
24.	Kota	-	-	-	-	-	-	-
25.	Nagaur	-	-	-	-	-	-	-
26.	Pali	-	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-	-	-
29.	S.Madhopur	-	-	-	-	-	-	-
30.	Sikar	-	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-	-
32.	Tonk	-	-	-	-	-	-	-
33.	Udaipur	-	-	-	-	-	-	-
34.	Undistributable	-	-	-	3643	-	-	-
	<b>Total</b>	<b>6407</b>	<b>265</b>	<b>1900</b>	<b>3643</b>	<b>11000</b>	<b>2</b>	<b>20000</b>



**Annual Plan 2015-2016**  
**District-wise Physical Target**

Head of Development : 03 Irrigation and Flood Control

S.No.	District	CAD- Chambal			OFD Construction			
		Irrigation Work		OFD Construction	CAD-Gang Canal	CAD-Amarsingh Jassana	CAD-Sidhmukh Nohar	CAD-Bisalpur
		Canal Lining	Earth Work					
		Km.	Lac Cu.M	Hect.	Hect.	Hect.	Hect.	Hect.
1.	Ajmer	-	-	-	-	-	-	-
2.	Alwar	-	-	-	-	-	-	-
3.	Banswara	-	-	-	-	-	-	-
4.	Baran	52.67	5.08	1800	-	-	-	-
5.	Barmer	-	-	-	-	-	-	-
6.	Bharatpur	-	-	-	-	-	-	-
7.	Bhilwara	-	-	-	-	-	-	-
8.	Bikaner	-	-	-	-	-	-	-
9.	Bundi	20.00	3.83	4500	-	-	-	-
10.	Chittorgarh	-	-	-	-	-	-	-
11.	Churu	-	-	-	-	-	-	-
12.	Dausa	-	-	-	-	-	-	-
13.	Dholpur	-	-	-	-	-	-	-
14.	Dungarpur	-	-	-	-	-	-	-
15.	Ganganagar	-	-	-	31000	-	-	-
16.	Hanumangarh	-	-	-	-	1000	1000	-
17.	Jaipur	-	-	-	-	-	-	-
18.	Jaisalmer	-	-	-	-	-	-	-
19.	Jalore	-	-	-	-	-	-	-
20.	Jhalawar	-	-	-	-	-	-	-
21.	Jhunjhunu	-	-	-	-	-	-	-
22.	Jodhpur	-	-	-	-	-	-	-
23.	Karauli	-	-	-	-	-	-	-
24.	Kota	142.00	15.24	2700	-	-	-	-
25.	Nagaur	-	-	-	-	-	-	-
26.	Pali	-	-	-	-	-	-	-
27.	Pratapgarh	-	-	-	-	-	-	-
28.	Rajsamand	-	-	-	-	-	-	-
29.	S.Madhapur	-	-	-	-	-	-	-
30.	Sikar	-	-	-	-	-	-	-
31.	Sirohi	-	-	-	-	-	-	-
32.	Tonk	-	-	-	-	-	-	10000
33.	Udaipur	-	-	-	-	-	-	-
34.	Undistributable	-	-	-	-	-	-	-
	<b>Total</b>	<b>214.67</b>	<b>24.15</b>	<b>9000</b>	<b>31000</b>	<b>1000</b>	<b>1000</b>	<b>10000</b>

**Annual Plan 2015-2016**  
**District-wise Physical Target**

Head of Development : 04 Power

S.No.	District		RVUNL
		Wells Energised	Addition in Installed Capacity
		No.	MW
1.	Ajmer *	400	-
2.	Alwar	4530	-
3.	Banswara	900	-
4.	Baran	900	-
5.	Barmer	2143	-
6.	Bharatpur	1330	-
7.	Bhilwara	800	-
8.	Bikaner	4813	-
9.	Bundi	1060	-
10.	Chittorgarh	700	-
11.	Churu	1329	-
12.	Dausa	1170	-
13.	Dholpur	160	-
14.	Dungarpur	1000	-
15.	Ganganagar	1126	-
16.	Hanumangarh	1505	-
17.	Jaipur #	2310	-
18.	Jaisalmer	373	-
19.	Jalore	1037	-
20.	Jhalawar	530	600
21.	Jhunjhunu	300	-
22.	Jodhpur \$	2960	-
23.	Karauli	790	-
24.	Kota	880	-
25.	Nagaur	222	-
26.	Pali	998	-
27.	Pratapgarh	1000	-
28.	Rajsamand	500	-
29.	S.Madhapur	770	-
30.	Sikar	800	-
31.	Sirohi	894	-
32.	Tonk	770	-
33.	Udaipur	1000	-
34.	Undistributable	-	-
	<b>Total</b>	<b>40000</b>	<b>600</b>

#-Jaipur DISCOM cover Alwar, Baran, Bharatpur, Bundi, Dausa, Dholpur, Jaipur, Jhalawar, Kota, Sawai Madhopur, Tonk & Karauli Distt.

\*-Ajmer DISCOM cover Ajmer, Banswara, Bhilwara, Chittorgarh, Dungarpur, Jhunjhunu, Nagaur, Rajsamand

\$-Jodhpur DISCOM cover Barmer, Bikaner, Churu, Hanumangarh, Ganganagar, Jaisalmer, Jalore, Jodhpur, Pali, Sirohi District & PS Ladnu(Nagaur)

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 05 Industry & Minerals

S.No.	District	Industries Department						
		Grants for HHI	Leather Training	Health Insurance for H.L. Weavers	Registration of MSME	PMEGP	Skill Based Training	E.D.P.
		No.	No.	No.	No.	No.	No.	No.
1.	Ajmer	130	-	275	760	62	40	75
2.	Alwar	425	35	120	1275	53	100	150
3.	Banswara	125	-	-	275	31	20	50
4.	Baran	125	15	175	120	22	20	50
5.	Barmer	75	-	160	200	177	20	25
6.	Bharatpur	150	-	130	390	77	20	50
7.	Bhilwara	175	15	180	770	55	20	75
8.	Bikaner	125	-	250	790	64	20	50
9.	Bundi	100	-	40	250	48	20	25
10.	Chittorgarh	125	-	100	340	29	40	75
11.	Churu	125	-	105	250	27	20	25
12.	Dausa	150	-	125	240	13	20	50
13.	Dholpur	75	15	-	170	24	20	25
14.	Dungarpur	100	-	-	180	42	20	25
15.	Ganganagar	125	-	80	330	48	20	50
16.	Hanumangarh	100	-	-	200	53	20	25
17.	Jaipur	475	20	505	2070	190	120	100
18.	Jaisalmer	100	15	135	250	100	20	25
19.	Jalore	50	-	75	250	38	20	25
20.	Jhalawar	125	-	255	250	50	20	25
21.	Jhunjhunu	100	-	-	330	38	20	25
22.	Jodhpur	200	20	195	1000	91	80	75
23.	Karauli	50	-	-	295	110	20	25
24.	Kota	200	-	220	780	82	60	125
25.	Nagaur	50	-	80	195	40	20	25
26.	Pali	125	20	120	630	32	40	50
27.	Pratapgarh	75	-	-	170	29	20	50
28.	Rajsamand	125	-	-	460	84	20	25
29.	S.Madhupur	200	-	120	265	42	40	75
30.	Sikar	100	15	-	350	31	20	25
31.	Sirohi	100	20	-	275	42	20	25
32.	Tonk	100	-	105	220	59	20	25
33.	Udaipur	150	-	-	860	150	40	75
34.	Undistributable	-	-	-	-	-	-	-
	<b>Total</b>	<b>4555</b>	<b>190</b>	<b>3550</b>	<b>15190</b>	<b>2033</b>	<b>1040</b>	<b>1625</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 05 Industry & Minerals

S.No.	District	RIICO		RFC		Khadi & V.I. Board
		Sanction of Loan	Disbursement of Loan	Sanction of Loan	Disbursement of Loan	Addl. Employment
		Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs	No.
1.	Ajmer	-	-	1454.55	1090.91	72
2.	Alwar	5000.00	3000.00	9090.91	6818.18	144
3.	Banswara	-	-	Included in Udaipur		240
4.	Baran	-	-	Included in Kota		160
5.	Barmer	-	-	Included in Jodhpur		288
6.	Bharatpur	-	-	1363.60	1022.72	184
7.	Bhilwara	6000.00	3500.00	727.27	545.45	112
8.	Bikaner	-	-	1636.36	1227.27	104
9.	Bundi	-	-	Included in Kota		136
10.	Chittorgarh	-	-	545.45	409.09	248
11.	Churu	-	-	Included in Sikar		184
12.	Dausa	-	-	-	-	88
13.	Dholpur	-	-	Included in Bharatpur		128
14.	Dungarpur	-	-	Included in Udaipur		248
15.	Ganganagar	-	-	454.55	340.91	104
16.	Hanumangarh	-	-	Included in Ganganagar		80
17.	Jaipur	8000.00	6000.00	12272.73	9204.55	200
18.	Jaisalmer	-	-	Included in Jodhpur		136
19.	Jalore	-	310.00	Included in Jodhpur		160
20.	Jhalawar	-	-	181.82	136.36	192
21.	Jhunjhunu	-	-	Included in Sikar		80
22.	Jodhpur	-	-	5454.55	4090.91	160
23.	Karauli	-	-	Included in S. Madhopur		168
24.	Kota	-	1000.00	2272.73	1704.55	88
25.	Nagaur	-	-	454.55	340.91	248
26.	Pali	-	-	454.55	340.91	88
27.	Pratapgarh	-	-	Included in Udaipur		168
28.	Rajsamand	-	-	Included in Udaipur		104
29.	S.Madhopur	-	-	454.55	340.91	176
30.	Sikar	-	-	454.55	340.91	184
31.	Sirohi	-	-	454.55	340.91	152
32.	Tonk	-	-	-	-	144
33.	Udaipur	-	50.00	2272.73	1704.55	136
34.	Undistributable	6000.00	4140.00	-	-	-
	<b>Total</b>	<b>25000.00</b>	<b>18000.00</b>	<b>40000.00</b>	<b>30000.00</b>	<b>5104</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 05 Industry & Minerals

S.No.	District	Mines & Geology Department			
		Regional Mineral Survey	Regional Geological Mapping	Detail Geological Mapping	Drilling
		Sq. Km.	Sq.Km	Sq.Km	Meters
1.	Ajmer	100.0	17.50	4.00	600
2.	Alwar	200.0	20.00	4.50	600
3.	Banswara	-	10.00	1.50	-
4.	Baran	75.0	7.50	0.75	-
5.	Barmer	500.0	35.00	6.00	1000
6.	Bharatpur	100.0	10.00	1.00	-
7.	Bhilwara	200.0	10.00	2.00	500
8.	Bikaner	750.0	20.00		3000
9.	Bundi	150.0	15.00	1.50	-
10.	Chittorgarh	500.0	30.00	3.00	-
11.	Churu	150.0		-	-
12.	Dausa	-	-	-	-
13.	Dholpur	100.0	10.00	2.00	-
14.	Dungarpur	250.0	20.00	3.00	600
15.	Ganganagar	-	-		-
16.	Hanumangarh	-	-	-	-
17.	Jaipur	-	-	2.50	600
18.	Jaisalmer	250.0	35.00	8.00	1200
19.	Jalore	-	-	2.00	-
20.	Jhalawar	150.0	15.00	2.00	-
21.	Jhunjhunu	100.0	10.00	1.00	-
22.	Jodhpur	100.0	10.00	2.00	-
23.	Karauli	100.0	10.00	3.00	-
24.	Kota	75.0	7.50	0.75	-
25.	Nagaur	250.0	27.50	1.00	2000
26.	Pali	300.0	2.00	2.00	-
27.	Pratapgarh	100.0	10.00	1.50	-
28.	Rajsamand	50.0	40.00	5.00	-
29.	S.Madhampur	100.0	10.00	-	-
30.	Sikar	-	-	-	-
31.	Sirohi	150.0	10.00	2.00	-
32.	Tonk	-	10.00	3.00	600
33.	Udaipur	100.0	10.00	1.00	-
34.	Undistributable	-	-	-	-
	<b>Total</b>	<b>4900</b>	<b>412</b>	<b>66</b>	<b>10700</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 06 Transport

S.No.	District	PWD					PWD	
		Strengthening, Maintenance and Repairing of Roads					Construction of Roads	
		Central Road Fund	RIDF-XVIII & XIV	SMR-SHW/ District Roads	RIDF-XX Reh.MDR /ODR/NR	Economic Roads	Rural Roads & Others	RRSMP
		Km.	Km.	Km.	Km.	Km.	Km.	Km.
1.	Ajmer	14	8	12	80	-	48	15
2.	Alwar	1	7	12	80	-	75	10
3.	Banswara	2	6	12	80	-	49	-
4.	Baran	2	6	12	60	-	36	125
5.	Barmer	-	8	12	80	-	63	-
6.	Bharatpur	-	9	10	90	-	60	12
7.	Bhilwara	-	7	10	80	-	63	35
8.	Bikaner	9	-	10	80	-	38	-
9.	Bundi	-	7	10	30	-	36	30
10.	Chittorgarh	-	8	10	90	-	52	75
11.	Churu	7	6	10	65	-	45	-
12.	Dausa	-	4	10	75	-	39	32
13.	Dholpur	-	3	10	70	-	30	40
14.	Dungarpur	-	-	10	50	-	39	-
15.	Ganganagar	-	6	10	90	-	50	15
16.	Hanumangarh	-	6	10	90	-	45	-
17.	Jaipur	-	7	10	120	-	70	7
18.	Jaisalmer	-	-	10	60	-	30	-
19.	Jalore	5	3	10	90	-	45	-
20.	Jhalawar	4	4	10	200	-	48	120
21.	Jhunjhunu	-	4	10	80	-	51	-
22.	Jodhpur	-	5	10	200	-	53	-
23.	Karauli	-	6	10	80	-	42	-
24.	Kota	30	4	10	80	-	32	5
25.	Nagaur	-	8	10	200	4	60	-
26.	Pali	-	9	10	150	-	57	-
27.	Pratapgarh	9	-	10	60	-	33	10
28.	Rajsamand	-	-	10	60	-	40	20
29.	S.Madhupur	4	5	10	70	-	40	40
30.	Sikar	3	6	10	100	-	40	-
31.	Sirohi	-	-	10	60	-	39	-
32.	Tonk	-	3	10	80	-	37	60
33.	Udaipur	-	5	10	120	-	65	3
34.	Undistributable	-	-	-	-	-	-	-
	<b>Total</b>	<b>90</b>	<b>160</b>	<b>340</b>	<b>3000</b>	<b>4</b>	<b>1550</b>	<b>654</b>

## Annual Plan 2015-2016 District-wise Physical Target

Head of Development : 06 Transport

S.No.	District	PWD			Connectivity of Dhanis/Magra/Village		
		Construction of Roads			PMGSY	RRSMP World Bank-EAP	RIDF-XVIII
		RIDF-XVII & XVIII Missing Link	RIDF-XVIII Rural Roads	PMGSY			
Km.	Km.	Km.	Nos	Nos	Nos		
1.	Ajmer	2	8	37	8	10	6
2.	Alwar	3	7	29	17	5	5
3.	Banswara	3	-	216	93	-	-
4.	Baran	2	6	6	6	40	4
5.	Barmer	2	-	150	74	-	-
6.	Bharatpur	-	9	16	14	8	4
7.	Bhilwara	2	8	104	9	25	5
8.	Bikaner	-	-	167	36	-	-
9.	Bundi	2	8	8	6	15	4
10.	Chittorgarh	2	7	18	20	35	5
11.	Churu	-	-	11	8	-	-
12.	Dausa	3	8	57	35	14	5
13.	Dholpur	5	8	18	18	22	6
14.	Dungarpur	-	-	295	160	-	-
15.	Ganganagar	-	8	-	-	5	4
16.	Hanumangarh	-	8	1	1	-	4
17.	Jaipur	2	7	139	78	3	4
18.	Jaisalmer	-	-	5	5	-	-
19.	Jalore	2	-	187	80	-	-
20.	Jhalawar	2	7	1	3	40	10
21.	Jhunjhunu	-	-	96	32	-	-
22.	Jodhpur	-	-	282	82	-	-
23.	Karauli	-	7	38	23	1	5
24.	Kota	5	8	2	5	3	8
25.	Nagaur	-	-	129	43	-	-
26.	Pali	-	-	32	18	-	-
27.	Pratapgarh	-	8	28	16	-	8
28.	Rajsamand	-	8	46	18	6	4
29.	S.Madhपुर	-	7	18	18	10	6
30.	Sikar	-	-	39	34	-	-
31.	Sirohi	-	2	13	5	-	2
32.	Tonk	-	3	8	3	25	5
33.	Udaipur	3	8	304	132	-	6
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>40</b>	<b>150</b>	<b>2500</b>	<b>1100</b>	<b>267</b>	<b>110</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Elementary Education		Secondary Education		
		Reimbursment under RTE	MM Sambal yojana	Pre-matric Scholarship for Scavanger	Lap Top Distribution	Transport Voucher for Girls
		Nos.	Nos.	Nos.	Nos.	Nos.
1.	Ajmer	19009	17	189	1528	828
2.	Alwar	9400	17	227	2846	750
3.	Banswara	8025	17	585	870	140
4.	Baran	9413	17	827	887	256
5.	Barmer	12694	17	4	1954	418
6.	Bharatpur	12556	17	17	2133	296
7.	Bhilwara	18665	17	177	1568	653
8.	Bikaner	12013	17	67	1263	425
9	Bundi	9172	17	10	744	56
10	Chittorgarh	11925	17	14	1082	263
11	Churu	13048	17	114	1748	233
12.	Dausa	14556	17	1078	1376	206
13.	Dholpur	11006	17	23	779	116
14.	Dungarpur	9647	17	488	1281	1278
15.	Ganganagar	15431	17	46	1615	927
16.	Hanumangarh	23487	17	-	1302	349
17.	Jaipur	85210	17	324	3916	1177
18.	Jaisalmer	4849	17	4	491	40
19.	Jalore	10452	16	68	1017	471
20.	Jhalawar	13609	15	1142	1044	349
21.	Jhunjhunu	12895	15	261	2089	164
22.	Jodhpur	31160	17	8	2268	1170
23.	Karauli	17046	15	14	1195	92
24.	Kota	20387	17	384	1537	170
25.	Nagaur	28079	17	302	2669	1041
26.	Pali	16547	15	538	1433	738
27.	Pratapgarh	4161	17	115	504	209
28.	Rajsamand	7814	17	202	966	225
29.	S.Madhopur	14552	15	2051	1055	83
30.	Sikar	12719	17	1094	3047	1070
31.	Sirohi	8167	17	89	575	206
32.	Tonk	12751	17	297	1120	241
33.	Udaipur	14555	17	85481	1647	1407
34	Undistributable	-	-	-	451	10953
	<b>Total</b>	<b>525000</b>	<b>550</b>	<b>96240</b>	<b>50000</b>	<b>27000</b>



## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Secondary Education				Literacy & Continuing Education
		Cycle Distribution for Rural Girls	Incentive to Meritorious Girls	Bank FD for Kasturba School Girls	Talent Scholarship for Xth SC/ST Girls	Sakshar Bharat Mission-Learners
		Nos.	Nos.	Nos.	Nos.	Nos
1.	Ajmer	13449	1046	-	10	25000
2.	Alwar	18246	2473	-	10	65714
3.	Banswara	8000	270	-	10	65858
4.	Baran	5743	597	-	10	41380
5.	Barmer	9899	470	-	10	79529
6.	Bharatpur	8856	1575	-	10	67470
7.	Bhilwara	11211	564	10	10	84273
8.	Bikaner	8897	1136	-	10	63573
9.	Bundi	6789	445	4	10	43588
10.	Chittorgarh	9456	390	-	10	86349
11.	Churu	5520	1489	9	10	30000
12.	Dausa	9384	1005	-	10	40648
13.	Dholpur	6676	317	-	10	15000
14.	Dungarpur	12500	266	-	10	45708
15.	Ganganagar	8473	1295	-	10	72712
16.	Hanumangarh	7649	1261	-	10	67074
17.	Jaipur	30643	6100	-	10	182243
18.	Jaisalmer	1477	155	-	10	9000
19.	Jalore	8114	225	-	10	70403
20.	Jhalawar	8326	513	1	10	39300
21.	Jhunjhunu	11347	2490	-	10	54381
22.	Jodhpur	10943	1719	-	10	129021
23.	Karauli	5746	768	-	10	33931
24.	Kota	8923	1477	-	10	-
25.	Nagaur	12389	2081	-	10	115642
26.	Pali	7616	537	-	10	83719
27.	Pratapgarh	4135	149	-	10	50000
28.	Rajsamand	8476	297	-	10	40788
29.	S.Madhapur	5795	827	-	10	41945
30.	Sikar	13370	3090	-	10	60957
31.	Sirohi	6601	188	1	10	22000
32.	Tonk	8214	703	3	10	58427
33.	Udaipur	13797	722	-	10	82744
34.	Undistributable	-	-	22	-	-
	<b>Total</b>	<b>316660</b>	<b>36640</b>	<b>50</b>	<b>330</b>	<b>1968377</b>

## Annual Plan 2015-2016

### District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Medical & Health					Family Welfare
		Establishment of Blood Bank	Blood Component Separation Unit	Mother Milk Bank	Mortuaries	Palana Grah	Sterilisation
		No.	No.	No.	No.	No.	No.
1.	Ajmer	1	-	1	6	5	20978
2.	Alwar	-	-	1	4	2	27598
3.	Banswara	-	-	1	3	1	8968
4.	Baran	-	1	1	2	1	7691
5.	Barmer	-	-	-	2	2	25441
6.	Bharatpur	-	1	1	3	2	12475
7.	Bhilwara	-	1	1	5	2	11687
8.	Bikaner	-	-	-	2	1	20218
9.	Bundi	-	-	1	1	1	9425
10.	Chittorgarh	-	-	1	3	2	7504
11.	Churu	-	1	-	3	3	19937
12.	Dausa	-	-	1	3	1	11936
13.	Dholpur	-	-	-	2	2	12042
14.	Dungarpur	1	-	-	2	2	6887
15.	Ganganagar	-	-	-	3	1	9586
16.	Hanumangarh	-	1	-	3	2	8694
17.	Jaipur	1	-	-	8	4	32568
18.	Jaisalmer	-	-	-	2	1	4732
19.	Jalore	-	-	-	2	1	13018
20.	Jhalawar	-	-	-	2	1	9798
21.	Jhunjhunu	-	-	-	3	2	14022
22.	Jodhpur	1	-	-	5	5	18044
23.	Karauli	-	-	-	2	2	14448
24.	Kota	-	-	-	2	1	9500
25.	Nagaur	2	-	-	6	4	24889
26.	Pali	-	1	-	4	2	19870
27.	Pratapgarh	-	-	-	1	1	4218
28.	Rajsamand	1	-	-	3	2	6959
29.	S.Madhapur	1	-	-	1	2	13074
30.	Sikar	-	1	-	4	2	21499
31.	Sirohi	-	-	-	-	1	5574
32.	Tonk	-	-	1	3	1	13820
33.	Udaipur	-	-	-	5	3	15204
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>100</b>	<b>65</b>	<b>462304</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Family Welfare					
		IUD	OP users	CC Users	Institutional Deliveries	Full Immunization	JSY Beneficiaries
		No.	No.	No.	No.	No.	No.
1.	Ajmer	15063	21088	24101	64990	61741	6762
2.	Alwar	20976	29366	33561	88164	83579	6405
3.	Banswara	9630	13482	15408	59721	56317	5977
4.	Baran	6753	9454	10805	33094	31274	3232
5.	Barmer	16288	22804	26062	92793	86298	6127
6.	Bharatpur	13619	19067	21791	63371	60266	5837
7.	Bhilwara	12550	17570	20080	56656	53030	5244
8.	Bikaner	14016	19623	22426	61853	58946	5321
9.	Bundi	6582	9215	10532	27319	25544	2486
10.	Chittorgarh	8058	11280	12892	34388	32221	3747
11.	Churu	12489	17484	19982	50644	48213	3922
12.	Dausa	9257	12960	14811	38198	36173	2439
13.	Dholpur	7543	10560	12069	38212	35996	3527
14.	Dungarpur	7395	10353	11832	41773	39141	3373
15.	Ganganagar	10293	14411	16469	46730	44300	2605
16.	Hanumangarh	9336	13071	14938	43937	41960	2413
17.	Jaipur	34972	48961	55955	161722	153635	10887
18.	Jaisalmer	4376	6126	7002	17350	16483	1917
19.	Jalore	11633	16286	18613	54196	50294	2865
20.	Jhalawar	7928	11099	12684	37463	35103	3868
21.	Jhunjhunu	11873	16623	18997	52664	50136	1579
22.	Jodhpur	19376	27126	31001	93659	89351	7841
23.	Karauli	10537	14752	16859	42847	39891	2993
24.	Kota	10201	14281	16321	45256	43627	3118
25.	Nagaur	18917	26483	30267	82049	77782	5866
26.	Pali	12447	17425	19915	49700	47016	4330
27.	Pratapgarh	4530	6342	7248	19332	18114	2588
28.	Rajsamand	6349	8889	10159	34164	32148	2420
29.	S.Madhampur	8248	11548	13197	39148	36525	2909
30.	Sikar	15578	21810	24925	66864	63521	2690
31.	Sirohi	5623	7872	8996	26604	24875	2271
32.	Tonk	8657	12119	13851	34539	32570	2659
33.	Udaipur	16327	22858	26123	96897	90793	8314
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>387420</b>	<b>542388</b>	<b>619872</b>	<b>1796297</b>	<b>1696863</b>	<b>138532</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	PHED		Housing Board	Urban Development		
		Habitation Coverage			NULM		
		Non Quality Affected	Quality Affected	Const. of Houses	Skill Training Programme- Persons Trained	Employment Through Skill Training & Placement	Social Mobilisation & Institutional Dev. SHG Formation
		No.	No.		No.	No.	No.
1.	Ajmer	20	-	-	2432	1216	315
2.	Alwar	52	20	480	1077	539	140
3.	Banswara	6	12	46	396	198	51
4.	Baran	12	5	21	713	357	93
5.	Barmer	76	193	-	387	194	50
6.	Bharatpur	37	108	-	778	388	101
7.	Bhilwara	53	-	262	746	373	97
8.	Bikaner	63	36	98	2002	1000	260
9.	Bundi	5	7	174	406	203	53
10.	Chittorgarh	12	5	107	746	373	97
11.	Churu	33	139	37	1255	628	163
12.	Dausa	10	1	-	335	168	44
13.	Dholpur	15	-	342	525	263	68
14.	Dungarpur	4	77	25	281	141	36
15.	Ganganagar	60	4	11	857	429	111
16.	Hanumangarh	12	2	412	1019	510	132
17.	Jaipur	178	115	2515	2731	1364	355
18.	Jaisalmer	89	5	84	144	72	19
19.	Jalore	89	77	-	161	81	21
20.	Jhalawar	33	3	-	303	152	39
21.	Jhunjhunu	36	13	-	353	177	46
22.	Jodhpur	118	462	1760	2511	1254	326
23.	Karauli	11	7	-	807	404	105
24.	Kota	38	14	-	4354	2175	565
25.	Nagaur	130	182	252	844	422	110
26.	Pali	46	4	-	512	256	67
27.	Pratapgarh	10	1	-	131	66	17
28.	Rajsamand	64	20	-	171	86	22
29.	S.Madhapur	39	28	-	1270	635	165
30.	Sikar	25	4	-	514	257	67
31.	Sirohi	19	-	97	168	84	22
32.	Tonk	41	52	28	898	449	117
33.	Udaipur	64	4	58	973	486	126
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>1500</b>	<b>1600</b>	<b>6809</b>	<b>30800</b>	<b>15400</b>	<b>4000</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Labour Deptt. - RSBY	Employment Department		Specially Abled Department		
			Akshat Kaushal Yojana	Unemployment Allowance	Scholarship for Spl. Abled Persons	Assistance to Prosthetic Aid Persons	CM Spl. Abled Persons Self Employment Scheme
			Persons Benefitted	Persons Benefitted			
Nos.	Nos.	Nos.	No.	No.	No.		
1.	Ajmer	111397	2100	200	117	227	70
2.	Alwar	63754	2500	1500	182	352	39
3.	Banswara	179668	1500	200	85	165	76
4.	Baran	60017	500	100	71	137	20
5.	Barmer	206192	500	200	124	241	10
6.	Bharatpur	54357	2200	1700	105	204	42
7.	Bhilwara	190847	500	100	120	232	56
8.	Bikaner	92856	500	600	84	162	142
9.	Bundi	46499	1000	700	73	141	18
10.	Chittorgarh	65602	2000	200	94	182	109
11.	Churu	96501	1500	1500	72	139	32
12.	Dausa	36037	1000	2200	85	165	50
13.	Dholpur	21738	1000	1000	46	90	15
14.	Dungarpur	185990	600	300	75	145	41
15.	Ganganagar	23525	1000	300	109	211	46
16.	Hanumangarh	67951	250	200	94	182	16
17.	Jaipur	26867	600	1200	352	680	61
18.	Jaisalmer	33645	450	100	36	69	25
19.	Jalore	51182	600	500	98	189	36
20.	Jhalawar	75162	1200	1100	70	135	50
21.	Jhunjhunu	27653	900	2000	87	168	80
22.	Jodhpur	157133	1100	2500	203	394	52
23.	Karauli	68974	900	700	69	134	37
24.	Kota	41144	700	600	99	192	93
25.	Nagaur	136595	200	600	163	315	48
26.	Pali	91618	1300	300	146	283	26
27.	Pratapgarh	54451	600	1400	46	90	24
28.	Rajsamand	55415	300	400	66	129	62
29.	S.Madhapur	41640	800	900	72	139	25
30.	Sikar	48353	900	4800	93	181	20
31.	Sirohi	35616	1600	700	52	101	88
32.	Tonk	57260	800	800	90	174	58
33.	Udaipur	263458	900	400	182	352	63
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>2769097</b>	<b>32500</b>	<b>30000</b>	<b>3460</b>	<b>6700</b>	<b>1630</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	Child Empowerment-Palanhar Yojana-Beneficiaries	Social Justice & Empowerment Deptt.				
			Post Matric Scholarship				Assistance to Sahayog Scheme
			SC Students	ST Students	OBC Students	SBC Students	
No.	No.	No.	No.	No.	No.		
1.	Ajmer	9130	14399	2964	4878	1000	169
2.	Alwar	3850	21659	12600	7799	2500	446
3.	Banswara	3500	2539	32244	4732	350	228
4.	Baran	2150	4359	3744	5228	550	189
5.	Barmer	5200	3539	777	9397	80	239
6.	Bharatpur	6450	15859	4136	4982	4500	692
7.	Bhilwara	10600	7759	3944	4885	1300	55
8.	Bikaner	1900	4929	826	8117	170	391
9.	Bundi	2600	3159	6244	4620	1050	55
10.	Chittorgarh	6300	2949	2187	5950	500	14
11.	Churu	1420	10059	1148	5529	200	564
12.	Dausa	3650	15459	41700	6564	5500	780
13.	Dholpur	2930	9929	6258	5669	1500	202
14.	Dungarpur	4050	2609	27500	6339	250	334
15.	Ganganagar	5000	8789	725	5834	50	529
16.	Hanumangarh	2050	7749	912	4368	100	264
17.	Jaipur	6500	44799	29300	12904	6965	280
18.	Jaisalmer	1100	584	425	3734	10	137
19.	Jalore	4350	4699	1317	7303	400	111
20.	Jhalawar	3600	4229	3637	4963	800	157
21.	Jhunjhunu	6600	21789	3069	6529	1325	191
22.	Jodhpur	6250	12289	1826	6487	250	347
23.	Karauli	5950	8969	14953	4710	3500	516
24.	Kota	5450	12069	12066	5809	1580	448
25.	Nagaur	1610	10659	957	10363	500	629
26.	Pali	2480	6959	1713	4754	400	140
27.	Pratapgarh	2380	1409	7752	3824	200	110
28.	Rajsamand	5300	2429	1015	5543	250	17
29.	S.Madhopur	3000	6789	10488	6943	1950	63
30.	Sikar	3750	22579	5253	7006	2150	179
31.	Sirohi	2400	1972	1737	4182	100	61
32.	Tonk	4800	7582	5105	7151	1720	277
33.	Udaipur	8700	6591	22360	7568	300	186
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>145000</b>	<b>312140</b>	<b>270882</b>	<b>204664</b>	<b>42000</b>	<b>9000</b>

## Annual Plan 2015-2016 District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District				Women Empowerment		ICDS
		Old Age Pension	Indira Gandhi Rastriya Widow Pension Yojana	Indira Gandhi Rastriya Disable Pension Yojana	SHG Formation	Bank Linkages	S.N.P. Beneficiaries
		No.	No.	No.	No.	No.	000'No.
1.	Ajmer	20836	2013	276	550	550	134.30
2.	Alwar	33493	3887	832	650	750	274.94
3.	Banswara	66877	7721	1115	450	450	240.25
4.	Baran	37771	3731	2577	400	400	156.13
5.	Barmer	51958	7893	2155	700	800	290.89
6.	Bharatpur	29578	5561	546	500	500	154.80
7.	Bhilwara	46075	8511	618	600	600	137.69
8.	Bikaner	21472	3144	732	400	400	128.55
9.	Bundi	8755	3841	341	250	250	105.57
10.	Chittorgarh	33576	7133	771	600	600	149.19
11.	Churu	35829	8272	807	450	450	98.72
12.	Dausa	21051	2988	1310	350	350	68.39
13.	Dholpur	11428	2370	107	250	250	74.43
14.	Dungarpur	59177	6260	1739	400	400	136.49
15.	Ganganagar	28961	4421	2942	350	450	89.01
16.	Hanumangarh	16207	6241	501	1000	350	72.39
17.	Jaipur	34252	7231	556	150	1000	262.73
18.	Jaisalmer	5650	731	158	400	150	15.93
19.	Jalore	36121	4869	2515	350	400	70.78
20.	Jhalawar	30190	2608	1384	450	350	68.24
21.	Jhunjhunu	10507	2518	1175	550	450	76.37
22.	Jodhpur	38481	4550	926	300	550	184.09
23.	Karauli	39385	5048	934	300	300	110.57
24.	Kota	10500	513	14	650	300	73.87
25.	Nagaur	20336	4250	394	550	650	230.69
26.	Pali	16878	2189	145	400	550	95.61
27.	Pratapgarh	17848	3093	783	350	300	105.20
28.	Rajsamand	6229	355	86	550	400	53.91
29.	S.Madhoper	12352	3906	183	300	350	73.65
30.	Sikar	12752	2918	762	450	550	171.16
31.	Sirohi	4232	896	187	350	300	55.33
32.	Tonk	15143	2246	49	700	350	59.27
33.	Udaipur	82254	9988	576	300	700	232.15
34.	Undistributable	-	-	-	-	-	-
	<b>Total</b>	<b>916154</b>	<b>141896</b>	<b>28196</b>	<b>15000</b>	<b>15200</b>	<b>4251.29</b>

## Annual Plan 2015-2016

### District-wise Physical Targets

Head of Development : 07 Social & Community Services

S.No.	District	TAD					
		Talented boys Scholarship	Economic help to college going girls	Economic help to school going girls (class 11 & 12)	Distribution of scooty	TB Control Project	Self Employment Scheme-Subsidy to Persons
		No.	No.	No.	No.	No.	No.
1.	Ajmer	4	18	54	-	-	15
2.	Alwar	116	108	533	-	-	86
3.	Banswara	600	4800	5300	80	2499	600
4.	Baran	90	15	170	6	325	37
5.	Barmer	2	13	45	-	-	39
6.	Bharatpur	7	22	94	-	-	12
7.	Bhilwara	44	23	165	-	-	51
8.	Bikaner	2	4	14	-	-	2
9	Bundi	87	56	336	-	-	59
10	Chittorgarh	32	15	111	-	-	54
11	Churu	2	4	14	-	-	3
12.	Dausa	218	203	773	-	-	122
13.	Dholpur	24	11	82	-	-	17
14.	Dungarpur	500	4800	5200	50	1319	400
15.	Ganganagar	2	2	7	-	-	5
16.	Hanumangarh	2	3	10	-	-	3
17.	Jaipur	151	190	584	-	-	153
18.	Jaisalmer	2	3	10	-	-	9
19.	Jalore	2	13	50	-	-	42
20.	Jhalawar	57	74	130	-	-	48
21.	Jhunjhunu	4	16	50	-	-	12
22.	Jodhpur	4	5	21	-	-	26
23.	Karauli	222	208	532	-	-	88
24.	Kota	176	289	546	-	-	52
25.	Nagaur	2	3	10	-	-	2
26.	Pali	25	11	222	-	-	37
27.	Pratapgarh	172	911	1878	10	900	266
28.	Rajsamand	19	14	66	-	-	43
29.	S.Madhopur	226	183	598	-	-	31
30.	Sikar	20	70	228	-	-	21
31.	Sirohi	92	112	239	5	120	90
32.	Tonk	112	48	202	-	-	44
33.	Udaipur	415	2212	3390	55	2162	681
34	Undistributable	-	-	-	300	-	-
	<b>Total</b>	<b>3433</b>	<b>14459</b>	<b>21664</b>	<b>506</b>	<b>7325</b>	<b>3150</b>



**Annual Plan 2015-2016**  
**District-wise Physical Target**  
Head of Development : 08 Economic Services

S.No.	District	Tourism Deptt.
		Fair & Festival
		No.
1	Ajmer	1
2.	Alwar	1
3.	Banswara	-
4.	Baran	-
5.	Barmer	-
6.	Bharatpur	1
7.	Bhilwara	-
8.	Bikaner	1
9	Bundi	1
10	Chittorgarh	-
11	Churu	-
12.	Dausa	-
13.	Dholpur	-
14.	Dungarpur	1
15.	Ganganagar	-
16.	Hanumangarh	1
17.	Jaipur	5
18.	Jaisalmer	1
19.	Jalore	-
20.	Jhalawar	1
21.	Jhunjhunu	-
22.	Jodhpur	1
23.	Karauli	-
24.	Kota	1
25.	Nagaur	1
26.	Pali	-
27.	Pratapgarh	-
28.	Rajsamand	1
29.	S.Madhapur	-
30.	Sikar	-
31.	Sirohi	1
32.	Tonk	-
33.	Udaipur	1
34	Undistributable	-
	<b>Total</b>	<b>20</b>

**Annual Plan 2015-2016**  
**District-wise Physical Target**  
Head of Development : 09 General Services

S.No.	District	Devasthan Department
		Varish Nagric Teerth Yatra
		No.
1	Ajmer	280
2.	Alwar	400
3.	Banswara	195
4.	Baran	135
5.	Barmer	285
6.	Bharatpur	280
7.	Bhilwara	265
8.	Bikaner	260
9	Bundi	120
10	Chittorgarh	170
11	Churu	225
12.	Dausa	180
13.	Dholpur	130
14.	Dungarpur	150
15.	Ganganagar	215
16.	Hanumangarh	195
17.	Jaipur	725
18.	Jaisalmer	75
19.	Jalore	200
20.	Jhalawar	155
21.	Jhunjhunu	235
22.	Jodhpur	400
23.	Karauli	160
24.	Kota	215
25.	Nagaur	360
26.	Pali	225
27.	Pratapgarh	100
28.	Rajsamand	130
29.	S.Madhopur	145
30.	Sikar	290
31.	Sirohi	110
32.	Tonk	155
33.	Udaipur	335
34	Undistributable	-
	<b>Total</b>	<b>7500</b>