

Government of Jharkhand
School Education & Literacy Department

Annual Plan Write-up (2015-16)

Education has six broad stages namely Primary (I-V), Upper Primary (VI-VIII), Secondary (IX-X), Higher Secondary +2 (XI-XII), Graduation and Post Graduating. Sarva Shiksha Abhiyan (SSA) has achieved the goal of access and enrolment to a large extent covering Primary and Upper Primary stages. In the 12th Plan period, focus is on the quality of education in elementary sector and universalisation of secondary and higher education.

In pursuance of the National Policy of Education (NPE) 1986 and its Programme of Action (PoA) 1992, based on recommendations made by CABE and other national and state policy making bodies, steps have been taken to spread, strengthen, consolidate and institutionalize the achievements of Elementary Education.

Rastriya Madhyamik Shiksha Abhiyan (RMSA), a flagship scheme launched by Govt. of India aims at 100% enrolment of students who have passed out from Class VIII into Class IX. This will require establishment of more Secondary and Higher Secondary Schools in Government as well as Private Sector. Apart from this, recruitment and training of teachers, infrastructure development, establishment of Libraries etc. will be taken up for providing quality education.

Higher education also needs greater attention. The inadequate access, poor quality, lack of infrastructure are the areas of concern. Long term planning and strategy are required to improve the standard of Higher Education. There are very few degree colleges in remote areas. There are twelve identified Educationally Backward Districts (EBD) which are deficient in higher educational institutions. Three Universities viz National Law University, Nilambar Pitambar and Kolhan University are lacking basic infrastructural facilities.

Monitorable Plan Targets

- Reduce dropout rate in elementary education from 5.26 to 4.10.
- Improve the quality of education through teachers' training.
- Increase the net enrolment ratio at elementary level from 92.89 to 95.00
- Training of 8000 untrained teachers/para teachers.
- Reduce pupil-teacher ratio in secondary sector from 53:1 to 30:1 by 2015-16.
- Implement ICT scheme in all Govt. and Aided Secondary Schools.
- To promote girls education.

- Use of satellite based teaching methodology to provide access to Knowledge Centers.
- Demand-driven vocational education in partnership with private sector.
- To encourage skill oriented education.
- To remove regional imbalance by opening more colleges in remote areas.

Strategy :

The broad strategy proposed for achieving the above targets is as follows:

- Gradually transfer of school management to PRI Institutions.
- Provide good quality Elementary, Secondary education institutions.
- Establish Residential Schools for dropout girls in non KGBV blocks and increase the intake capacity of girls from 100 to 150 in elementary section of KGBV.
- Free Text books and Uniform to all girls from Class IX to XII.
- To popularize Science education and improve English language skills.
- Universalize access to secondary schools through centrally sponsored **Rashtriya Madhyamik Shiksha Abhiyan(RMSA)**.
- All round quality up-gradation with emphasis on reducing and eliminating regional, social and gender disparities.
- Public-Private Partnerships to encourage private investment in opening of new schools.
- Managerial and Institutional reforms at Government and school level.
- Set up a separate recruitment body for teacher's recruitment.
- Popularize Science education and improve English language skills.

FOCUS AREAS :

(i) ACCESS

- Area specific approach for focus groups /habitations like SC/ST/Minority.
- Opening of new secondary schools in public sector.
- Promoting public private partnership in secondary education sector.
- Strengthening of existing infrastructure in secondary schools.
- Establishment of new degree colleges in educationally backward districts.

(ii) QUALITY

- Reduction in drop out rate at elementary level to less than 20%.
- Ensuring better attendance rate of teachers.
- Recruiting adequate number of maths and Science teachers.
- Improve access in Educationally Backward Blocks (EBB) by opening more educational institutions from Primary to College level.
- Making teachers accountable for quality and quantity.
- Skill development of teacher educators.
- Training of teachers to develop them as professionals.
- Establishment/strengthening of core institutions like JCERT, State Institute of Educational Management & Training (SIEMAT) to support other training institutions.
- Setting up new and strengthening of existing teacher training institutions like IASE, CTE, DIET, BRC, CRC etc.
- IT networking of training institutions from Cluster Resource Centre (CRC) to Jharkhand Council of Educational Research and Training (JCERT) level.
- Revision of school curriculum and training curricula.
- Application of ICT and multimedia in training and school curriculum.
- Involvement of community in school management.
- Recognizing and rewarding outstanding teachers.

(iii) INCLUSION

- Special attention to girls, OBC, SC/ST, Minorities and CWSN.
- Eliminate gender, social, physical and regional gaps in enrolment.

(iv) REFORMS

- Community participation through PRI Institutions.
- Amendment in present rules and regulation for smooth functioning and control of school management.
- Creation of data centre for Educational planning and monitoring.
- Making Department officials more accountable.
- Setting up HRMIS.

AREAS OF CONCERN :

- Weak monitoring system.
- High rate of teacher's absenteeism.
- Low female literacy rate.
- High drop out rate in Elementary Sector.
- Poor infrastructure for secondary and higher education.
- Lack of quality teacher's training institutions.

- Lack of proper teacher recruitment agency.
- Low community participation.
- Low attendance of students.

SECTORAL CHALLENGES :

Kasturba Gandhi Balika Vidyalaya (KGBV) : Prime challenge in implementating this programme is imparting quality education and building necessary infrastructure.

Nutritional Support to Primary Education (MDM): The Mid-Day-Meal scheme provides hot meal during day time to about 35,00,000 children in about 41,000 schools in the State. The challenges are:

- a. Providing Mid-Day-Meal to all the children continuously in the elementary schools.
- b. Fortification of Meal with nutrients.
- c. Managing logistic issues.
- d. Maintaining the quality, hygiene and safety standards.
- e. Capacity building of personnel involved in implementation of the scheme.
- f. Sensitizing the community to own up the programme.
- g. Developing a dynamic and responsive micro level monitoring mechanism.

Support for Educational Development including teachers training and adult education: Well trained and qualified teacher educators are crucial for imparting quality education. The State is ill-equipped to impart quality training for elementary and secondary teachers. Strengthening of these institutions needs to be given priority to make them centers of excellence in training of educators.

PROGRAMMES

Primary Education

Universalization of elementary education and improvement in the quality as per the spirit of Right to Education Act, 2009 is the foremost task before the State Government. State Government is taking every measure to ensure the enrolment of all the children of 6-14 age group in schools and also to ensure their attendance. The functioning of the schools would now be looked after and monitored by School Management Committees which would largely be consisting of the parents. Improving infrastructure in schools is a major focus area. Disabled children and out of schools children are being mainstreamed through camp and bridge course. However the major area of focus would be the teachers' education and training that need very comprehensive planning and formulation of right type of strategies to meet the demand for right type of teachers for imparting quality education to the children.

A. Centrally Sponsored Schemes

1. Sarva Siksha Abhiyan (S.S.A) : This is a flagship scheme of GoI aimed at universalisation of quality elementary education being implemented since 2001-02. All the districts are covered under this scheme. The Jharkhand Education Project Council is the implementation agency. The expenditure on the programme is shared in the ratio of 65:35 between the Central and the State Government.

A sum of Rs. 68904.10 lakh (Six hundred eighty nine crore four lakh tem thousand) and Rs. 130795.90 lakh (One thousand three hundred seven crore ninety five lakh ninety thousand) is proposed for meeting the requirement of the State share and the central share respectively in the financial year 2015-16.

2. Mahila Samakhya (MS): The Mahila Samakhya Programme (Education for women Equality) started in 1989 is a concrete programme for the education and empowerment of women in rural areas, particularly those from socially and economically marginalized groups. The MS scheme recognizes the centrality of education in empowering women to achieve equality. The Mahila Sanghas or women's collectives at the village level provide the women a space to meet, reflect, ask questions and articulate their thoughts and needs and make informed choices. The GoI provides 100% funds for carrying out the activities approved under this scheme.

A sum of Rs. 1500.00 lakh (Fifteen crore) is proposed for this scheme during to 2015-16.

3. National Program of Nutritional Support to Primary Education (MDM): Under this programme cooked hot mid day meal is served to nearly 31 lakh children of Primary (I to V) and Upper Primary (VI to VIII) sections in the Government Elementary Schools, Government aided Schools, NCLP schools, recognized *madarsas* and *Sanskrit Vidyalyayas* etc. The newly set up Madhyan Bhojan Pradhikarn is the implementing agency for this scheme. While the Government of India bears cent percent cost of the food grains, the expenditure towards cooking cost and honorarium to the cooks is to be borne by the Centre and State Government in the ratio of 75:25. The State Government contributes Rs. 1.00 and Rs. 1.50 per meal per child as state share towards cooking cost for primary and upper primary sections respectively, which works to be more than 25% share.

The cook cum helper are given honorarium at the rate of Rs. 1000.00 per month for 10 months in a year as per GoI norms. During 2015-16, Rs. 9000.00 lakhs will be required as cooking cost and Rs. 2250.00 lakhs as State Share towards honorarium to Cook-Cum-Helpers. The total requirement of fund as State assistance for the construction of 3665 kitchen sheds is Rs.1712.96 lakhs.

Under central assistance, Rs. 36126.53 lakhs will be central share towards cooking cost, Rs. 6750.00 lakhs towards honorarium to Cook-Cum-Helpers and Rs. 6851.83 lakhs towards construction of the kitchen sheds respectively. In addition Rs. 5522.47 lakhs, Rs. 725.81 lakhs, Rs. 719.80 lakhs and Rs. 729.90 lakhs are required for meeting the expenses towards cost of food grains, transportation cost, Kitchen devices and MME respectively. For meeting the pending claims of the FCI, a sum of Rs. 1000.00 lakh is required.

A sum of Rs 13127.00 lakh (One hundred thirty one crore twenty seven lakh) and Rs. 49850.00 lakh (Four hundred ninety eight crore fifty lakh) is being proposed as state and central share respectively for the implementation of the Mid-Day-Meal Programme.

4. Support for Educational Development, teachers training and adult education: Adult Education programme aims at raising literacy level to 80 percent by reducing the gap between female and male literacy rate. 20 districts have been covered under Adult Education. The State Literacy Mission Authority is the implementing agency. The funding of the scheme is in the ratio of 75:25 between the Central and the State Government.

Under teacher education scheme, the teacher training colleges and JCERT would be strengthened. The Government of India has sanctioned District Institute of Education and Training (DIET) in Pakur and Dumka. These two new teacher training institutions will

be setup this year. Pre-service and in-service training of teachers would be conducted in DIETs as well as in the College of Teacher Education (CTE) . The Centre and the State Government funding is in 75:25 ratio.

A sum of Rs. 700.00 lakh (Seven crore) and Rs. 2100.00 lakh (Twenty one crore) is proposed as State and Central Share respectively for the schemes under Educational Development, teachers training and adult education.

B. State Plan Schemes (continuing)

5. Free distribution of Text-Books: Sarva Siksha Abhiyan provides for free distribution of text books to the girls belonging to all categories and boys belonging to SC/ST categories of class I-VIII. The purpose of this scheme is to provide free text books to those categories who are not covered under SSA belonging to the General and O.B.C. categories. During 2015-16 nearly 12.50 lakh children will get benefit of this scheme. The funds will be reimbursed to Jharkhand Education Project Council as a Grants- in- Aid.

A sum of Rs. 2500.00 lakhs (Twenty five crore) is proposed during the financial year 2015-16.

6. Construction/ Strengthening/ Renovation/ Upgradation of Training colleges: State has 17 District Institutes of Education and Training (DIETs) and Primary Teachers Training Colleges (PTTCs) to conduct pre and in-service training programme for elementary teachers. It is proposed to strengthen and develop the existing DIETs and PTTCs by way of constructing/renovating college building and hostel. In addition, laboratories and resource rooms will be developed from the funds available under this scheme.

A sum of Rs. 1500.00 lakh (Fifteen crore) is proposed for this scheme.

7. Support to un-aided Schools: There are few government recognized unaided elementary schools in the state. State government provides grants-in-aid to these schools under the provisions of Jharkhand State Unaided Educational Institution (Grant) Act, 2004 and Rules formed under this Act.

A sum of Rs. 55.00 lakhs (Fifty five lakh) is proposed for this scheme.

8. Compensation to Private Schools for admitting 25% students from under privileged class: Under the provisions of Right to Free and Compulsory Education Act, 2009 (RTE), recognized Private Schools have to admit in class 1 at least twenty-five percent of

the strength of that class, children belonging to weaker sections and disadvantaged groups in the neighborhood and provide free and compulsory elementary education.

A sum of Rs. 500.00 lakhs (Five crore) is being proposed for this scheme.

9. Training to State Education and Subordinate Education Service Officers: This scheme provides for training to State Education and Subordinate Education Service Officers of the state in order to enhance their capacity and efficiency so that they are well equipped to deliver the services.

A sum of Rs. 50.00 lakh (Fifty lakh) is proposed for this scheme.

10. Free distribution of Uniform: Sarva Siksha Abhiyan provides for the free distribution of the uniform to the all children of 1 to 8 classes except APL boys studying in class 1 to 8 at unit cost of Rs. 400/- per child per year. The state government has decided to provide free uniform to APL boys also. During 2015-16, approximately 7 lakh APL boys will be covered under this scheme. The funds will be reimbursed to Jharkhand Education Project Council as Grants- in- Aid.

A sum of Rs. 2800.00 lakhs (Twenty Eight crore) is proposed for this scheme.

11. Supplementary Nutrients to Children: Under MDM the Children from Class I to VIII are given cooked food. This food needs to be fortified with supplementary nutrients. The research has shown that the nutrients available in eggs/fruits/milk not only made the MDM scheme attractive but are also very rich in nutrients. Under this scheme the children will be given one egg/fruits thrice a week. It is estimated to cost approximately Rs. 480 per child per year. During 2015-16, approximately 35 lakh children will be covered under this scheme. The funds will be reimbursed to Jharkhand Madhyan Bhojan Pradhikaran as Grants- in- Aid.

A sum of Rs. 16800.00 lakhs (One hundred sixty eight crore) is proposed for this Scheme for 2015-16.

12. Additional State Assistance for MDM: The expenditure towards cooking cost and honorarium to the cooks is to be borne by the Centre and State Government in the ratio of 75:25. The State Government contributes Rs. 1.00 and Rs. 1.50 per meal per child as state share towards cooking cost for primary and upper primary sections respectively, which works to be more than 25% share. The cook cum helper are given honorarium at the rate of Rs. 1000.00 per month for 10 months in a year as per GoI norms. This year State

Government proposes to increase honorarium to Rs. 1500.00 per month.

A sum of Rs. 5000.00 lakhs (Fifty crore) is proposed for this Scheme for 2015-16.

13. Salary for Urdu Teachers: There are 4401 posts of Urdu Teachers sanctioned under State plan in the pay scale of Rs. 9300-34800 GP-4200. For the first time recruitment has been made against these posts in 2014-15 by Ranchi and Palamau districts. The process of appointment is nearing completion in other districts. In year 2015-16 all posts would be filled up.

A sum of Rs. 100.00 lakhs (One crore) is proposed as token amount for salary payment of Urdu Teacher for the financial year 2015-16.

14. Salary to Ex-Adult/Non-formal Education employees: These employees filed cases in Hon'ble High Court for payment of salary from 16.05.2001 till the date of their absorption in Government service i.e. 2007-08. The Hon'ble High Court gave verdict in their favour. Non-compliance has resulted in Contempt proceedings.

The opinion of the Law Department has been obtained on the court order. The opinion of the Law Department is as follows :-

"Under the aforesaid facts and circumstances and in view of the order dated 04.01.2013 quoted herein above, it becomes imperative on the part of the State Government to take immediate steps so as end the situation as has been elaborated herein above.

It is always expected that the State should have uniform approach towards all the persons concerning with the same issue. However, since many of the matters are pending adjudication either before the Hon'ble High Court or before the Hon'ble Supreme Court, it would be appropriate that the State Government should take immediate steps to get the pending SLPs before the Hon'ble Supreme Court of India finally decided as expeditiously as possible so as to take uniform decision on the present issue.

It may also be observed that in a situation where the orders of the Hon'ble High Court are required to be complied due to contempt proceedings, the same may be complied subject to outcome of pending SLPs before the Hon'ble Supreme Court of India."

In one of the pending SLP No. 10361-10364/2014-15, State of Jharkhand & others Vrs. Asgar Ali & others the Hon'ble Supreme Court has passed order on 18.07.2014 which is as follows-

"The payment of arrears to the employees shall be done in a phased manner within a period of 2 years from today".

Subsequent to the disposal of the aforesaid SLP by the Hon'ble Supreme Court, the Hon'ble Jharkhand High Court has passed orders in contempt case (civil) No.222/2010, Asgar Ali and others with 63 other contempt cases directing the State Government to submit calculation chart showing legally payable amount to the petitioners. Further, the Hon'ble High Court in contempt case (civil) No.160 of 2013 has passed order on 29.08.2014 which is as follows-

"..... I hereby direct opposite parties to make payment of Rs. 1.00 lakh to each of the applicants on or before 11th September 2014 which will be adjusted towards the final amount found legally payable to each of the applicant".

In accordance with the advice of Finance Department the legally payable amount to the petitioners in 64 contempt cases has been calculated by the directorate of primary education which amounts to approximately Rs 900.00 lakh

A sum of Rs. 900.00 lakhs (Nine crores) is proposed for the payment of salary to employees engaged in discontinued centrally sponsored scheme of Adult Education/ Non-formal Education.

State Plan Schemes (New)

15. Mukhyamantri Vidyalakshmi (MVY) Yojana: The objective of the scheme is to establish an enabling environment to reduce the drop outs and to promote the enrolment of girl child belonging to SC/ST communities in middle schools and ensure their retention up to the 14 years of age. This scheme will help in reducing dropout rate and encourage participation of girl child at upper primary level.

The scheme will cover all SC/ST girls who pass class V from the State Government and Government-aided schools in the academic year 2015-16 onwards. Married girls and girl child studying in private schools will not be covered under this scheme. A sum of Rs. 2000 will be deposited under term deposit/fixed deposit in public sector bank or in a post office in the name of every eligible girl child. The term/period of the deposit will be counted from the date of deposit to

the date on which the girl child enrolls herself in class IX in Government/ Government-aided/recognised high school.

The scheme will be cover nearly 75000 ST girls and 45000 SC girls in the year 2015-16. A sum of Rs. 2400.00 lakh (Twenty four crore) is proposed for this scheme.

16. Jharkhand Balika Awasiya Vidyalaya (JBAV) Yojna: The State is implementing schemes for education of girls, but the coverage is not universal . The Govt. of India has sanctioned Kasturba Gandhi Balika Vidyalas in 203 blocks out of 260 blocks.

The State Government plans to establish 57 Jharkhand Balika Awasiya Vidyalaya (JBAV) with a capacity of 350 children per school. Thus 19950 dropout girls will have an opportunity to get quality education upto 12 standard. A minimum of 75% of the enrolment in JBAV will be reserved for girls from the target groups (i.e., ST, SC, Minority) and the remaining 25% will remain open for girls belonging to the BPL category. A school will have infrastructure and facilities at least of the same standard as in a Kasturba Gandhi Balika Vidyalas (KGBV), which have classes from VI to XII. The funds will be reimbursed to Jharkhand Education Project Council as Grants- in-Aid.

The school infrastructure will be provided by taking loans under RIDF from NABARD. The non-recurring cost would be Rs. 495 lakh per school and the recurring cost will be Rs. 124.30 lakh per school. The schools will be established in a phased manner as given below-

JBAV Yojna - Yearwise Funds Requirement

Year	Number of JBAV to be setup	Recurring	Non-Recurring	Total (Rs. in lakh)
2015-16	5	621.5	2475	3096.50
2016-17	10	1243	4950	6193.00
2017-18	15	1864.5	7425	9289.50
2018-19	27	3356.1	13365	16721.10
Total	57	7085.1	28215	35300.10

A sum of Rs. 3090.00 lakh (Thirty crore ninety lakh) is proposed for this scheme during to 2015-16.

17. Capacity Enhancement of KGBVs: The Government of India has sanctioned KGBVs in 203 blocks with intake capacity of 100 girls per school having classes from VI to VIII. The state Government have upgraded these schools upto class XII having intake of 50 girls each for class IX to XII. It is apparent that the feeder children for class IX is only 33, whereas the intake capacity of class IX is 50. Thus the

seats remain vacant in class IX and onwards. The GoI does not support the additional intake in KGBV. In the given situation it is proposed the intake strength at elementary level be raised from 100 to 150 in each KGBV and the additional financial support will be met from the state resources. In all 10150 girls would get benefited from this scheme.

The norms for recurring cost of additional 50 girls each in 203 KGBVs would be the same as approved by GoI which is maintenance cost per girl per month @ Rs.1500/ and stipend per girl per month @ Rs.50/-. The funds will be reimbursed to Jharkhand Education Project Council as Grants- in- Aid.

A sum of Rs. 1880.00 lakh (Eighteen crore eighty lakh) is proposed for this scheme during to 2015-16.

18. Kasturba Gandhi Balika Vidyalaya Strengthening: The Government of India has sanctioned KGBVs in 203 blocks. The state Government have upgraded these schools upto class XII but sufficient funds are not available for equipping them. The GoI norms for KGBVs does not have any provision for boundary wall, transformer etc. The proposal covers boundary wall in 60 KGBVs, transformer in 79 KGBVs and furniture and fixtures in 203 KGBVs. The funds will be reimbursed to Jharkhand Education Project Council as Grants- in- Aid.

The details of proposal for constructing boundary wall, providing transformer and furniture to KGBV is as below-

Sl. No.	Description of Proposal	Proposal		
		No. of KGBVs	Unit Cost	Total Cost (Rs. In lakhs)
1	Boundary Wall (88144 feet)	60	As per estimate	811.60
2	Transformer (63 KVA)	79	As per estimate	263.47
3	Furniture and fixtures	203	24.82	5038.46
Total				6113.53

The item wise list of Furniture & Fixtures with unit cost is annexed as annexure-1

A sum of Rs. 6100.00 lakh (Sixty one crore) is proposed for this scheme during to 2015-16.

19. Free Distribution of School Kit to Children: As a measure to child's right to free and compulsory education, the Government of India and the State Government together provide free text books and uniform to all children studying in class I to VIII. It has been felt that most of the children come to school without adequate exercise books and writing materials. In addition to this, most of the children come

to school without shoes. This is mainly due to poverty of the families to which these children belong to. The Government from the next year onwards will provide free school kit, which includes notebooks and writing materials contained in a bag as well a pair of shoes and socks. This scheme will be benefiting nearly 34,87,202 children in primary classes and 14,62,347 children in upper primary classes studying in the Government schools. In all 49,49,549 children will get benefit of this scheme.

(i) The details of the unit cost and funds required for notebooks and writing materials is given in the table below-

Material	Primary Classes				Upper Primary Classes			
	Qty. per child	Rate (In Rs.)	Children	Amount (Rs. In lakhs)	Qty. per child	Rate (In Rs.)	Children	Amount (Rs. In lakhs)
Notebooks	5	20	3487202	3487.202	10	20	1462347	2924.694
Pen/Pencil	5	10	3487202	1743.601	5	15	1462347	1096.7603
Eraser+Sharpener/ Instrument Box	3	10	3487202	1046.161	1	30	1462347	438.7041
School Bag	1	150	3487202	5230.803	1	150	1462347	2193.5205
Sub-Total				11507.77				6653.6789
Total Proposal				181,61.45 lakhs				

(ii) One pair of shoes and two pairs of socks to all children studying in class I to VIII in the Government schools. The unit cost for shoes and socks will be Rs. 180.00 and Rs. 80.00 (2 sets) respectively. A sum of Rs. 12870.00 lakh is required for this scheme during to 2015-16.

Like uniform, the funds for purchase of items included in the school kit will be transferred in the bank account of the school management committees by the Jharkhand Education Project Council. The funds will be reimbursed to the council by the Jharkhand Government as Grants- in- Aid.

A sum of Rs. 31000.00 lakh (Three hundred ten crore) is proposed for free distribution of school kit this scheme during to 2015-16.

C. District Sector Schemes

20. Merit Scholarship: This is a continuing State sector scheme to support meritorious students studying in class VIII-X by providing scholarship of Rs. 200.00 per month. Ten meritorious students from each block, out of which 2 each from SC/ST and girls categories, are selected through a State level exam.

This scheme would be implemented by the Zila Parishad, for which funds will be transferred by the department in consultation with the finance department.

A sum of Rs 155.00 lakhs (One crore fifty five lakh) is proposed for the implementation of this scheme during financial year 2015-16.

21. Seminars and Symposiums: This scheme provides for organizing seminars, symposiums, special events, study tours, excursions etc. The scheme also provides for procurement and publications of journals, booklets, leaflets, hiring of services of professionals and giving prizes to students and teachers.

This scheme would be implemented by the Zila Parishad at the district level for which funds will be transferred by the department in consultation with the finance department.

A sum of Rs. 44.00 lakh (Forty four lakh) is proposed for this scheme.

22. Teachers Award: This scheme provides for rewarding the teachers for excellent academic record. These awards are given in recognition of their services in imparting quality education on the pattern of National Teachers Award Scheme. Five teachers at the district level and five teachers at block level will receive award under this scheme.

This scheme would be implemented by the Zila Parishad and Panchayat Samiti at the district and block level respectively for which funds will be transferred by the department in consultation with the finance department.

A sum of Rs. 90.00 lakh (Ninety lakh) is proposed for this scheme.

TRIBAL SUB PLAN :

A Sum of Rs. 136,570.96 Lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of Rs. 341,941.00 Lakhs during Annual Plan 2015-16.

SPECIAL COMPONENT SUB PLAN :

A Sum of Rs. 48,974.26 Lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of Rs. 341,941.00 Lakhs during Annual Plan 2015-16.

Summary Primary Education

(Rs. In Lakh)

Sl. No.	Type of Scheme	Plan (2015-16)			
		Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State share to CSS				
1	Sarva Siksha Abhiyan (S.S.A.) 65:35	68,904.10	29,628.76	11,713.70	27,561.64
2	Nutritional Support to Primary Education (MDM) 75:25	13,127.00	5,644.61	2,231.59	5,250.80
3	Support for Educational Development incl. teachers training and adult education 75:25	700.00	301.00	119.00	280.00
	Sub Total (State share)	82,731.10	35,574.37	14,064.29	33,092.44
B.	Central Share to CSS				
4	Sarva Siksha Abhiyan (S.S.A.) 65:35	130,795.90	45,778.57	13,079.59	71,937.75
5	Mahila Samakhya (MS)	1,500.00	645.00	255.00	600.00
6	Nutritional Support to Primary Education (MDM) 75:25	49,850.00	21,435.50	8,474.50	19,940.00
7	Support for Educational Development incl. teachers training and adult education 75:25	2,100.00	903.00	357.00	840.00
	Sub Total (Central Share)	184,245.90	68,762.07	22,166.09	93,317.75
	Total (CSS)	266,977.00	104,336.44	36,230.38	126,410.19
C.	State Plan Schemes				
8	Free distribution of Text-books	2,500.00	1,075.00	425.00	1,000.00
9	Primary Teacher Training College	1,500.00	645.00	255.00	600.00
10	Support to un-aided schools	55.00	23.65	9.35	22.00
11	Compensation to Private Schools for admitting 25% students from under privileged class	500.00	215.00	85.00	200.00
12	Training of State Education and Subordinate Education Service Officers	50.00	21.50	8.50	20.00
13	Free distribution of Uniform to APL boys Grant to JEPC	2,800.00	1,204.00	476.00	1,120.00
14	Supplementary Nutrients to Children Grant to MDM Authority	16,800.00	7,224.00	2,856.00	6,720.00
15	Additional State Assistance for MDM Grant to MDM Authority	5,000.00	2,150.00	850.00	2,000.00
16	Salary for Urdu Teachers	100.00	43.00	17.00	40.00
17	Salary to Ex-Adult/Non-formal Education Persons	900.00	387.00	153.00	360.00
Sl.	Type of Scheme	Plan (2015-16)			

No.		Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
	New Scheme				
18	Mukhyamantri Vidyalakshmi (MVY) Yojana	2,400.00	1,032.00	408.00	960.00
19	Jharkhand Balika Awasiya Vidyalaya (JBAV) Yojna Grant to JEPC	3,090.00	1,328.70	525.30	1,236.00
20	Capacity Enhancement of KGBVs Grant to JEPC	1,880.00	808.40	319.60	752.00
21	Kasturba Gandhi Balika Vidyalaya Strengthening Grant to JEPC	6,100.00	2,623.00	1,037.00	2,440.00
22	Free Distribution of School Kit to Children Grant to JEPC	31,000.00	13,330.00	5,270.00	12,400.00
	District Sector Schemes				
23	Merit Scholarship	155.00	66.65	26.35	62.00
24	Seminar/Symposium	44.00	18.92	7.48	17.60
25	Teacher award	90.00	38.70	15.30	36.00
	Sub Total (State Plan)	74,964.00	32,234.52	12,743.88	29,985.60
	Total (Primary)	341,941.00	136,570.96	48,974.26	156,395.79

SI. NO.	Type of scheme	Proposed Outlay for 2015-16	Flow to TSP	Flow to SCSP	Flow to OSP
1	State Share to CSS	82,731.10	35,574.37	14,064.29	33,092.44
2	Central Share to CSS	184,245.90	68,762.07	22,166.09	93,317.75
3	State Plan (Continuing schmes)	30,494.00	13,112.42	5,183.98	12,197.60
4	State Plan (New schemes)	44,470.00	19,122.10	7,559.90	17,788.00
5	E.A.P.	0.00	0.00	0.00	0.00
6	Other (14th F.C.)	0.00	0.00	0.00	0.00
	Total	341,941.00	136,570.96	48,974.26	156,395.79

Secondary Education

The thrust of secondary education during the 12th Five Year Plan period is to improve access and reduce regional disparities in number of secondary schools. Secondary School are to be provided at a radius of 5 Kilometers and senior secondary schools at a radius of 7-8 kilometers.

More secondary and senior secondary schools in government and private sector needs to be established to meet this norm. Apart from this, recruitment of teachers, training, infrastructure, establishment of libraries etc are needed for quality education.

A. Centrally Sponsored Schemes

1. Rastriya Madhyamik Shiksha Abhiyan (RMSA)

Government of India has launched Rastriya Madhyamik Shiksha Abhiyan (RMSA) for strengthening secondary education sector for providing a secondary education schools in the radius of 5 Kms. and to strengthen existing secondary schools. 1015 middle schools have been upgraded to secondary school till 2013-14. State Government sanctioned the posts of teaching and non teaching staffs in 894 schools at per State Government norms. Under this scheme, the facilities of +2 schools are also to be provided within the radius of 7-8 Kms.

Under this scheme the Government of India provides 75 % of the total expenditure and the State Government has to bear 25% of the total expenditure.

Under Rastriya Madhyamik Shiksha Abhiyan Vocational Education (V.E.) and Inclusive Education for Disabled at secondary Stage (IEDSS) are also included. The share in Vocational Education is 75 : 25 for civil work, 90:10 for recurring cost and 100:0 for tools, asset equipments and furniture and in Inclusive Education for Disabled Students is 100 : 0 between GoI and GoJ.

Computer literacy and Computer aided learning (ICT) was a separate centrally sponsored scheme, but now this scheme has been merged as a part scheme of Rasthtriya Madhyamik Siksha Abhiyan (RMSA).

Earlier project has been cleared for 1074 secondary schools in the year 2007-08 at a total cost of Rs. 12000.00 lakhs (One hundred twenty crore) out of which 5350.00 lakh is central assistance from GoI during 11th plan period. During 12th five year plan GoI revised the scheme. Now the Central Government bears 75% cost and the State Government 25%. This scheme will cover 1893 schools. The proposed

revised scheme has been sent to GoI under Rasthriya Madhyamik Siksha Abhiyan (RMSA) for its approval.

Establishment of Girls Hostel was a separate scheme under GoI, but now this scheme has been merged as a part scheme of Rasthriya Madhyamik Siksha Abhiyan (RMSA). GoI has initiated this for establishing Girls Hostel in Educationally Backward Blocks (EBB) on a sharing pattern of 90:10 between GoI and the State Government. The GoI has sanctioned 81 Girls Hostel and has released Rs. 5228.46 Lakh as Central share. State has already released Rs. 876.00 Lakh.

Again in the year 2013-14, 82 Girls Hostel has been sanctioned in the PAB Meeting of RMSA on 16.09.2013.

Hence a sum of following amount is being proposed as Central Share and State Share for RMSA in the year 2015-16 :-

(In Rs. Lakh)

Components	Central Share	State Share	Total Amounts	Remarks
RMSA	11250.00	3750.00	15000.00	(Including Vocational Education (V.E.) and Inclusive Education for Disabled at Secondary Stage (IEDSS))
ICT	15.00	5.00	20.00	The proposed revised scheme has not been sanctioned yet, hence a token amount has been proposed.
Girls Hostel	14162.94	1278.60	15441.54	
Total Amount	25427.94	5033.60	30461.54	

2. Establishment of Model Schools : This is a Central Sponsored Scheme and the Central Government bears 50% of the total recurring and non-recurring expenditure from year 2013-14 towards establishment of these schools. 203 Educationally Backward Blocks have been identified to establish Model Schools. Out of 203 E.B.B's, the State Government has established 89 schools in these blocks and the proposal for setting of 75 schools in other identified E.B.B's has been sent to Central Government for approval. Hence a sum of following amount is being proposed as Central Share and State Share for RMSA in the year 2015-16 :-

(In Rs. Lakh)

Central Share	State Share	Total Amounts
4000.00	4000.00	8000.00

3. Support for Educational Development

(a) National means cum merit scholarship : The scheme aims at rewarding and financially support to meritorious students of economically weaker section reduce their dropout at class VIII and encourage them to continue the study at Secondary level. The Govt. of India finances 100% cost of the scheme. Scholarship of Rs. 6000/- per annum (Rs. 500/- per month) per student is awarded to selected students every year for study in classes from IX to XII in Government, Government aided and local body schools. Students whose parental income from all sources is not more than Rs. 1,50,000/- are eligible to avail the scholarships. The students are selected through an examination conducted by the State Government.

A sum of Rs. 125.00 lakh (One crore twenty five lakh) is proposed for the scheme for 2015-16

B. Continuing Schemes (State Plan)

4. Establishment of Jharkhand Council for Educational Research and Training (JCERT) : State Government has established Jharkhand Council for Educational Research and Training (JCERT) to academically support its different DIETs, CTEs and other training institutions. Land has been identified and posts have also been created. **JCERT will require Rs.100.00 lakh (One crore) for campus development and other academic activities during the year 2015-16.**

5. Skill Development Mission and Vocational Education in +2 Schools : Industrialization in the State create many job opportunities. On the pattern of National Skill Development Mission a State Skill Development Mission has been constituted in Jharkhand. This Skill Development Mission intends to develop human resources for orientation, strengthening and consolidation of different vocational trades under Department. To fulfill the requirement of different industrial sectors, vocational education will be introduced at secondary level at a large scale in different trades. The scheme is to be finalized. **Hence a token amount of Rupees 10.00 lakhs is being proposed for the year 2015-16.**

6. Strengthening of B.Ed. Colleges for Teacher Education (CTE) and other training institutions : The Government of India has sanctioned 3 Colleges of Teacher Education (CTE) and one Institute for Advance Studies in Education (IASE) for Jharkhand by upgrading existing 4 B.Ed. Colleges. Infrastructure development in upgraded and fresh building is being constructed in the District of Ranchi, Hazaribagh and Deoghar taken up in the financial year 2010-11. Now the building construction works are completed. Now

new constructed buildings need Infra Structures i.e. Furniture for Hostels, Furniture for Class Rooms, Computer and Other facilities. Hence **A sum of Rs. 450.00 lakh (Four crore fifty lakhs) is proposed in the year 2015-16** for strengthening the infra structure of these colleges.

7. Creation of Posts in Schools : The Department has upgraded 338 Middle Schools to High Schools and 171 High Schools into +2 Schools in 10 five year plan. These schemes are to be transferred to non plan expenditure during the year 2014-15 but it is still in process. In the month of December, Jharkhand Academic Council has recommended approximately 1900 names for appointment in 338 Upgraded High Schools. There is possibility that these teachers will be appointed in this year. If they are appointed and additional a sum of Rs. 86.40 crore will be required. But department is going to put a proposal to transferred these post from plan to non plan.

In the year 2012, about 1232 Post Graduate Teachers have been appointed. Hence for the payment of the salary of these teachers is required. The department with the consent of Finance Department, has sent a proposal to transfer these posts from Plan to Non Plan. This proposal is being sent to cabinet. **A sum of following amounts will be required in the financial year 2015-16.**

1. Upgraded High School -	150.00
2. Upgraded +2 School -	10.00
Total -	160.00 lakh

8. Grant in Aid to Vitta Rahit Vidyalayas : The Government is considering to involves Private Sector to **expound** education in secondary stage. The Government is also to involve P.P.P. Models in secondary sectors. So that the literacy rate as well as rural literacy may go up. Hence the Government grants affiliations to schools being un by Private Sector and also provide grants in aid to these schools resulting the numbers of affiliated schools and inter colleges are going up. Hence **A sum of Rs. 4800.00 lakh (Forty eight crore) will be required for recurring and non recurring grant in the year 2015-16.**

9. Scholarship to the Students Enrolled in RIMC, Deharadun and Merit cum Means Scholarship to State Government Students: State Government is providing Rs. 15000/- annual scholarship to the students of Jharkhand State enrolled in Rashtriya Indian Military College (RIMC), Dehradun.

The Department is also providing merit-cum-means scholarship to students of BPL family every year. Under this scheme, 20 student of every block (10 Girl's and 10 boys) are selected thorough a state level examination. Scholarship is provided to the students of class VIII to X and a sum of @ 200/- p.m. for 10 months are given every year. Therefore, a sum of Rs. 1.50 lakh (One lakh fifty thousand) for

RIMC and 250.00 lakh (two crore fifty lakh) for Merit-cum-Means Scholarship is being proposed. **Total 251.50 lakh (Two crore fifty one lakh and fifty thousand) is proposed for both schemes in the financial year 2015-16.**

Scholarship to students of Dehradun	1.50
Merit cum means scholarship	250.00
	Total - 251.50

10. Establishment of new District Libraries and strengthening of existing district libraries (including creation of additional reading facilities) : As per the recommendation of the Knowledge Commission, The State has to revamp all the public and school libraries. At present there are four State libraries, 1 Divisional library and 16 District libraries in the State. Additional 3 new District libraries are to be established at Deoghar, Jamshedpur and Ramgarh. Existing libraries do not have proper buildings and they require new buildings and other infrastructure and fund for recurring cost for their regular functioning. **A sum of Rs. 100.00 lakh (One crore) will be required in the financial year 2015-16.**

11. Organization of seminar/symposium printing of materials: The Department of HRD (Primary, Secondary & Higher) organizes Teachers Day, publish/ purchase/print other educational journals/booklets/leaflets and short term training courses (other than teachers training) also. In addition for exposure of students and teachers excursion will be organised. **A sum of Rs. 100.00 lakh (One crore lakh) will be required for this scheme in the year 2015-16.**

12. Development fund for Netarhat Awasiya Vidyalaya/Indira Gandhi Balika Vidyalaya and Grant-in-aid to Sainik School, Tilaya : The Government provides funds for development of Netarhat Awasiya Vidyalaya and Indira Gandhi Balika Vidyalayas every year from its plan head to keep these Vidyalayas in good condition. The State Govt. also provides grant to Sainik School, Tilaya for its upkeep. There is need to continue full support to these Vidyalayas on a regular basis so that these schools have facilities as compared to other residential schools running in the country. Now Netarhat Aawasiya Vidyalaya is being run by a Committee in the Netarhat Vidyalaya Samiti. Hence a separate fund for the development of this school is required and Netarhat Vidyalaya Samiti has proposed a requirement sum of Rs. 200.00 lakh for proper running of this school. Besides Indira Gandhi Balika Vidyalayas has been upgraded to class XII. Therefore they need separate Academic Block and Hostel for starting +2 educations. I Hence, the following provision is being required :

1. Netarhat Awasiya Vidyalaya -	1500.00
2. Indira Gandhi awasiya Vidyalaya -	200.00

3. Sainik School -

50.00

Total - 1750.00

A sum of Rs. 1750.00 lakh (Seventeen crore Fifty Lakh) will be required in the financial year 2015-16.

13. Teacher Award : Teachers are the backbone of the education system and they need incentive for their good work. Department has made a plan to reward the teachers of proven academic quality on the pattern of National Teacher Award. Under this scheme 2 secondary school teachers of each district will get State Award of Rs. 25,000/-, 5 secondary school teacher of each district will get Rs. 15,000/- and 5 secondary school teacher of each sub-division will get Rs. 5,000/- cash award. **A sum of Rs. 50.00 lakh (Fifty lakh) will be required in the financial year 2015-16.**

14. Provision of On line Education via Satellite in Secondary Schools : To connect the selected secondary schools via satellite a scheme has been prepared by the Department. In the financial year 2008-09 ten schools from each division of the state has been selected for connectivity through this technology. ISRO is preparing a hub at the State head quarter with the support of JSAC and all selected schools/training institutions will be connected with this. and education will be provided via satellite. Teachers of high academic record would provide interactive education **on line** in these schools. **A sum of Rs. 10.00 lakh (Ten Lakh) school will be required for the year 2015-16.**

15. Strengthening of field Offices : To monitor the schemes in the secondary sector and inspection of Government Schools it is necessary to provide facilities to RDDE's, DEO's and SDEO's offices. **Hence a Token amount of Rs. 10.00 lakh (Ten lakh) is being proposed for the year 2015-16.**

GIRLS EDUCATION :

16. Free Cycle distribution to General category girls enrolled in Class -VIII : To promote the education of girls and to improve their attendance in school, The State Govt. has decided to provide free cycles to all the General and OBC girl students who are studying in class VIII in Government Middle/High schools. Earlier this Department was providing Cycles to only girl students of Class VIII falling under BPL of General Category. Hence the number of Girl Students of Class VIII has increased remarkably. In the year 2014, the state government has taken decision to extend the facility of this scheme to boys of BPL Category of General Caste **Depending upon date of current financial year a sum of Rs. 800.00 lakh (Eight crore) will be required in the financial year 2015-16.**

17. Free Education for girls up to Intermediate level: To promote the education of girls, Government has taken a decision to provide free education to every girl studying in schools up to Intermediate level. Examination fees are not being charged by JAC (Jharkhand Academic Council) from girl students and the loss incurred by JAC is being reimbursed by the State Government. **A sum of Rs. 800.00 lakh (Eight crore lakh) is required for this in the year 2015-16.**

18. Support to upgraded Kasturba Gandhi Awasiya Vidyalaya : State Government has upgraded KGBV up to Class 12th from the academic year 2011-12. 20,000 girls are enrolled in Class IX-XII and the Department has to bear the recurring cost for these girls. The State Government has decided to increase facilities for girls students like furnishing of Hostel and others recurring expenses eg. Providing Chowki, Beddings, Wardrobes, Chairs etc. The State Government is considering to provide one time grant of Rs. 500.00 lakh for this purpose. Therefore, a sum of **Rs. 5500.00 lakh (Fifty Five crore) shall be required in the financial year 2015-16 for this scheme.**

19. Civil Works for Kasturba Gandhi Awasiya Vidyalaya : In the financial year 2010-11 Rs. 4.61 crore was earmarked for this scheme under Primary Education. As the administrative control of these schools is being shifted from Primary Directorate to Secondary Directorate, this scheme has been proposed under Secondary sector in the year 2011-12. The State Government has proposed to provide new academic building for 31 new Kasturba Gandhi Awasiya Vidyalaya on a total cost of Rs. 8215.00 lakh @ Rs. 265.00 lakh per school. GoI will provide 735.50 lakh. The rest amount of Rs. 7479.50 lakh will be required from the state plan budget. Since the State has already made available a fund of Rs. 17.00 crore in the year 2011-12 and Rs. 37.15 crore in the year 2012-13 (Rs. 54.15 crore) to Jharkhand Education Project Council, Ranchi for construction of these building. Hence a sum of Rs. 2079.35 lakh (Twenty crore Seventy Nine lakh Thirty Five thousand) is to be made available to Jharkhand Education Project Council, Ranchi. In the year 2013-14 budgetary provision of Rs. 4235.00 lakh (Fourty Two crore Thirty Five lakh) is already available from which the rest of the amount will be given to Jharkhand Education Project Council, Ranchi. **Hence a sum of some of Rs. 5.00 lakh (Five lakh) is being proposed as a token money for the year 2015-16.**

NEW SCHEME

20. Facilitate Technical Education through coaching : Department is of view to run coaching centre in District Headquarter in Physics, Chemistry, Math, Biology and English subjects for those

students of weaker section, who are interested to appear in Joint Engineering Entrance Examination or Joint Medical Entrance Examination. The classes will run under supervision of concerned District Education Officer for every such centre and services of the government teachers will be taken for this purpose. For one district, Rs. 12.00 lakhs will be required in a year and for 24 districts, Rs. 288.00 lakhs will be required in a year. **A sum of Rs. 288.00 (Two hundred eighty eight lakh) is proposed for this scheme in the year 2015-16.**

21. Free distribution of school uniform, text book and copy to Girls Students : To promote girls education at secondary and senior secondary level, in addition to providing free education to every girl up to intermediate level, free cycle distribution to girls and up gradation of Kasturba Gandhi Awashiya Vidyalaya, the department will distribute free uniform, text book and copy to all girl students of class IX to XII. The process of distribution of uniform, text book and copy will be implemented through School Management Committee and under the guide lines of SSA and RMSA. **A sum of Rs. 6000.00 lakh (Sixty crore) is being proposed for the year 2015-16.**

TRIBAL SUB PLAN :

A Sum of Rs. 17,226.20 Lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of Rs. 59,771.00 Lakhs during Annual Plan 2015-16.

SPECIAL COMPONENT SUB PLAN :

A Sum of Rs. 12,739.00 Lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of Rs. 59,771.00 Lakhs during Annual Plan 2015-16.

Summary Secondary Education

(Rs. In Lakh)

Sl. No.	Type of Scheme	Annual Plan (2015-16)			
		Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State share to CSS				
1	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5,033.60	1661.80	855.00	2516.80
2	Establishment of Model School under CSS	4,000.00	1320.00	680.00	2000.00
	Sub Total (State share)	9,033.60	2,981.80	1,535.00	4,516.80
B.	Central share to CSS				
3	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	25,427.90	5,194.90	6,825.00	13,408.00
4	Establishment of Model School under CSS	4,000.00	1320.00	680.00	2,000.00
5	Merit cum means scholarship	125.00	37.00	23.00	65.00
	Sub Total (Central Share)	29,552.90	6,551.90	7,528.00	15,473.00
	Total (CSS)	38,586.50	9,533.70	9,063.00	19,989.80
C.	State Plan Schemes				
	Continuing Scheme				
6	Establishment of JCERT	100.00	33.00	17.00	50.00
7	Skill Development Mission and Vocational Education in +2 School	10.00	10.00		
8	Stengthening of B.Ed. Colleges (CTE)	450.00	150.00	75.00	225.00
9(i)	Post Creation in Upgraded Middle Schools	150.00	100.00	50.00	
(ii)	Post Creation in +2 Schools	10.00	5.00		5.00
10	Grant in-Aid to Vitta Rahit Vidyalayas	4800.00	1584.00	816.00	2400.00
11(i)	Scholarship to the Students Enrolled in RIMC	1.50	1.50		
(ii)	Merit-cum-poverty Scholarship	250.00	83.00	42.00	125.00
14	Strengthening for Public Libraries	100.00	33.00	17.00	50.00
15	Seminar/Symposium	100.00	33.00	17.00	50.00
16(i)	Grant in-Aid to Netarhat Awasiya Vidyalaya	1500.00	1200.00	300.00	0.00
(ii)	Grant in-Aid to Indira Gandhi Awasiya Vidyalaya	200.00	0.00	50.00	150.00
(iii)	Grant in-Aid to Sainik Vidyalaya	50.00	0.00	8.00	42.00
17	Teacher award	50.00	17.00	8.00	25.00

Sl. No.	Type of Scheme	Annual Plan (2015-16)			
		Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
18	On line Education via Sattelite	10.00	10.00		
19	Strengthening of field Offices	10.00	10.0		
GIRLS EDUCATION					
20	Free Cycle distribution	800.00	264.00	136.00	400.00
21	Free Eduacation for girls up to intermediate level	800.00	264.00	136.00	400.00
22	Support to KGBV	5500.00	1815.00	935.00	2750.00
23	Support for Educational infrastructure and its development (KGBV)	5.00	5.00		
NEW SCHEME					
24	Facilitate Technical Education through Coaching	288.00	95.00	49.00	144.00
25	Free distribution of dress, text book and copy to Girls Students	6,000.00	1,980.00	1020.00	3,000.00
Sub Total (State Plan)		21,184.50	7,692.50	3,676.00	9,816.00
Total (Secondary)		59,771.00	17,226.20	12,739.00	29,805.80

Sl. NO.	Type of scheme	Proposed Outlay for 2015-16	Flow to TSP	Flow to SCSP	Flow to OSP
1	Central Share to Central Sector Scheme	0.00	0.00	0.00	0.00
2	State Share to CSS	9,033.60	2,981.80	1,535.00	4,516.80
3	Central Share to CSS	29,552.90	6,551.90	7,528.00	15,473.00
4	State Plan (Continuing schmes)	14,896.50	5,617.50	2,607.00	6,672.00
5	State Plan (New schemes)	6,288.00	2,075.00	1,069.00	3,144.00
6	E.A.P.				
7	Other (14th F.C.)				
Total		59,771.00	17,226.20	12,739.00	29,805.80

School Education & Literacy Department

Summary (Annual Plan 2015-16)

(Rs. In Lakh)

SI. No.	Sector	Annual Plan (2015-16)			
		Proposed Outlay for 2015-16	Flow to TSP	Flow to SCSP	Flow to OSP
1	Primary Education	341,941.00	136,570.96	48,974.25	156,395.79
2	Secondary Education	59,771.00	17,226.20	12,739.00	29,805.80
	TOTAL	401,712.00	153,797.16	61,713.25	186,201.59

Distribution of Outlay

(Rs. In Lakh)

SI. NO.	Type of scheme	Primary Education	Secondary Education	Total	Scheme wise % of total outlay
1	Central Share to Central Sector Scheme	0.00	0.00	0.00	
2	State Share to CSS	82,731.10	9,033.60	91,764.70	22.84
3	Central Share to CSS	184,245.90	29,552.90	213,798.80	53.22
4	State Plan (Continuing schmes)	30,494.00	14,896.50	45,390.50	11.30
5	State Plan (New schemes)	44,470.00	6,288.00	50,758.00	12.64
6	E.A.P.	0.00	0.00	0.00	0.00
7	Other (14th F.C.)	0.00	0.00	0.00	0.00
	Grand Total	341,941.00	59,771.00	401,712.00	