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ANNUAL PLAN

1997 - 98

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CONTENTS

	PAGE
Approach and Strategy for Annual Plan 1997-98	1
Sectoral Profile:	
1. Agriculture and Allied Services.....	21
2. Rural Development	31
3. Irrigation	38
4. Power Development	44
5. Industries and Minerals	46
6. Roads and Road Transport	51
7. Education	54
8. Science, Technology and Environment	59
9. Medical and Public Health	63
10. Water Supply and Sanitation	67
11. Housing	71
12. Urban Development	73
13. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	76
14. Labour and Labour Welfare	79
15. Social Welfare.....	82
16. Nutrition.....	85
Statements:	
GN STATEMENT -	91
Annexure I - Heads of Development-Outlay and Expenditure	98
Annexure I-A - Minor Heads of Development-Outlay and Expenditure	111
Annexure II - Physical Targets and Achievements	127
Annexure III-A - Proposals for Spillover and Ongoing Programmes/Projects.	150
III-B - Proposals for Maximising Benefits of Completed	178
Programmes/Projects.	
III-C - Proposals for Programmes/Projects-New Schemes	184
III-D - Proposals for Programmes/Projects-Abstract	188
Annexure IV - Externally Aided Projects	196
Annexure V - Outlay and Expenditure for District Plan	206
Annexure VI - Centrally Sponsored Schemes	209

CONTENTS.—contd.

PAGE

Statements—cont.

Annexure VII-A	-	Minimum Needs Programme: Outlay and Expenditure	252
VII-B	-	Minimum Needs Programme: Physical Targets and	253
		Achievements	
Annexure VIII-A	-	Tribal Sub Plan: Outlay and Expenditure	256
VIII-B	-	Tribal Sub-Plan Physical Targets and Achievements	257
Annexure IX-A	-	Special Component Plan: Outlay and Expenditure	261
IX-B	-	Special Component Plan: Physical Targets and	262
		Achievements	
Annexure X	-	Proposals for women Component-Financial	263

Additional Statements:

	-	Rural Component	267
	-	Employment Content	268
	-	Basic Informations	269

APPROACH AND STRATEGY

APPROACH AND STRATEGY FOR THE ANNUAL PLAN 1997-98

1.1. The National Development Council (NDC) has discussed on 16th January, 1997, the Approach Paper prepared by the Union Planning Commission and approved the objectives set out for Ninth Five Year Plan 1997-2002. Tamil Nadu is in agreement with the objectives of the National Ninth Plan and its identification of Agriculture and Rural Development, Basic Minimum Services, Social Sectors and infrastructure as the thrust areas. The Annual Plan 1997-98 marks the beginning and is the first year of the Ninth Five Year Plan. The Tamil Nadu's Plan proposals for the year 1997-98 by and large will follow the National objectives and priorities of the Ninth Plan at the National level. The Annual Plan will ensure adequate provision for (i) Ongoing developmental schemes, (ii) Externally Aided Projects, (iii) Basic Minimum Services (drinking water, primary health services, primary education, house-to-house shelterless, mid-day meal in primary schools, road connectivity of villages and public distribution system), (iv) agriculture and rural development, (v) strengthening rural infrastructure, (vi) special employment programmes for poverty alleviation etc.

1.2. The Eighth Plan envisaged an outlay of Rs.10,200 crores at 1991-92 prices. The State Government achieved the Plan investment in real terms in full. The anticipated expenditure is of the order of Rs.10,593.96 crores at 1991-92 prices and Rs.16,134.59 crores at 1996-97 prices. The year wise details are as follows:

EIGHTH PLAN ANTICIPATED EXPENDITURE

(Rs. in Crores)

<i>Year</i>	<i>Expenditure at Current Prices</i>	<i>Deflated at 1991-92 Prices</i>	<i>Inflated at 1996-97 Prices</i>	<i>WPI 1991-92=1.00</i>
1992-93	1935.14	1767.25	2691.52	1.095
1993-94	2234.78	1882.72	2867.38	1.187
1994-95	2845.70	2160.73	3290.79	1.317
1995-96	3282.12	2305.77	3511.68	1.423
1996-97	3773.22 (R.E.)	2477.49	3773.22	1.523
TOTAL	14070.96	10593.96	16134.59	

1.3. The following paragraphs briefly explain the performance of the core sectors during the year 1996-97.

(I) Agriculture:

Thanks to the bountiful north-east monsoon, the overall performance of the farm sector in the State during 1996-97 turned out bright. The monsoon, besides supplying appreciably to the surface flow sources had also augmented the ground water table. Added to these, by its widespread nature, it had also benefited the rain fed crops helping an anticipation of good harvest from the standing crops and summer crops. Besides, lessening the State's task of realising the targeted coverage and output levels of crops, the monsoon has helped the agricultural sector to recover from the setback caused by drought during 1995-96.

AREA AND PRODUCTION OF PRINCIPAL CROPS.

Crops	Area (lakh Hect.)		Production (lakh Tonnes)	
	1995-96*	1996-97 (Target)	1995-96*	1996-97 (Target)
1. Paddy	20.35	21.00	52.06 @	68.00 @
2. Millets	10.77	15.00	12.42	20.00
3. Pulses	9.61	10.00	3.59	7.00
4. Food grains	40.73	46.00	68.07	95.00
5. Oil seeds	13.87	16.50	20.42	15.00
6. Cotton	2.65	2.50	5.47 **	7.00 **
7. Sugarcane	3.14	2.50	34.58 #	26.50 #

* : Final Forecast Estimates @ : In rice

** : Lakh bales of 170 Kgs. lint each # : Gur

Source : 1. Department of Economics and Statistics, Chennai-6.

2. Policy Note : 1996-97. Department of Agriculture.

The north-east monsoon, which usually sets in the third week of October every year, had advanced by 10 days during this year. On the positive side, the monsoon brought in good inflows to the State's surface flow sources of irrigation and helped in improving the recharging capacity of ground water sources. On the negative side, it had caused damages to the standing crops in the coastal districts of the State, viz., Chengalpattu-MGR, Anna, South Arcot Vallalar, North Arcot Ambedkar, Thanjavur and Nagappattinam Quaid-E-Milleth. Due to excess precipitation at the fag end of the monsoon, an extent of 3,08,112 hectares under various standing crops had been completely damaged and partial damage had been caused to crops in 2,20,903 hectares. Further, horticulture crops were totally damaged over an extent of 15,437 hectares and partially damaged over an extent of 6,626 hectares. To mitigate these crop loss, farmers were compensated based on the extent of crop damage. However, the north-east monsoon had brightened the prospects of the standing crops and the ensuing summer crops.

(2) Industry:

Measured by the Index Numbers of Industrial Production, the performance of the industrial sector during the first half of the year 1996-97, (ending with September) was encouraging. During this period, the Index had exhibited a growth of 8.68 percent in 1996-97, as compared to 4 percent achieved during the corresponding period of 1995-96. Even though, all the three major groups achieved a growth, over 5 percent, the performance of the 'manufacturing' group with the assigned weight of 90.43 percent had contributed more than 90 percent. The group-wise increase in the index number was 5.37 percent for 'mining', 8.82 percent for 'manufacturing' and 8.86 percent for 'electricity'.

The Government has announced many incentives and concessions in its recent industrial policy for the promotion of small scale, large scale and mining industries, especially in the industrially backward areas. Further, to attract foreign capital, Government had adopted an investor-friendly approach and transparent administration. The power supply in the State is very much encouraging. Efforts to provide infrastructural facilities of an international standard have been initiated. Added to these favourable situations, the human resources, labour relations and availability of raw materials are conducive. With this back drop, the industrial sector has improved its performance in 1996-97.

(3) Power:

The overall performance of the power sector in the State during the first eight months of 1996-97 (ending with November 1996) was quite encouraging. The targeted power availability of the State for 1996-97 was 30,851 mu, against which, 21375 mu was realised in the first eight months period of the review year. Behind this robustic achievement, (70%) of the target, lies the contribution of both the hydel and thermal projects which were vying with each other to attain the target set. The State continues an uninterrupted supply of power to all categories of consumers.

The installed capacity 'at the command of TNEB' stood at 6908.105 MW as on 3th November 1996. However, an addition of 15.5 MW capacity is expected to come; at Sathanur Hydel Project (7.5 MW) and Lower Bhavani RB Canal (8 MW) by the end of March 1997. The thermal capacity targeted for the Eighth Plan period (1992-97) at 750 MW was attained. These apart, the number of wind farms under the private sector had increased from 1007 units as on 31st March 1996 to 2218 units as on 31st October 1996. Due to this increase, an addition of 60.295 MW was created and the total installed capacity of the wind farms functioning in the State under the private sector had gone up from 537.380 MW in March 1996 to 597.675 MW as at the end of October 1996.

The gross power availability of State as at the end of November 1996 was 21374 mu. To this quantum, the contribution of the State's own projects was 72.4 percent and the rest from the purchases made from the Central Sector Projects. Looking at the performance of the State's own Projects generation, the mix of hydro, thermal and gas was in the ratio of 21:78:1 against the target (for the full year) of 19:80:1.

(4) Social Infrastructure:

Government had fully endorsed its commitment to the 7 'Basic' Minimum Services and had laid emphasis on three critical areas viz., reduction in poverty, improvement in infrastructural facilities and stimulate agriculture and industrial growth. During 1996-97, the social sector accounted for 34 percent of the total provision. Social Safety Net Programmes are aimed to provide food security, nutrition for the aged, expectant mother and children, primary care and medical services for the poor, universal elementary education, employment programme for the poor, potable water, shelter for the homeless, social security programmes and special programmes for the weaker section. Providing self employment opportunities and imparting training are the strategies adopted for the development of women in the State. Assistance for the marriage of orphan girls, daughters of poor widows, pregnant women living below the poverty line are extended to women. The Tamil Nadu Women Development Project has been taken up for implementation in six districts. So far, a total number of 55,503 women beneficiaries have been assisted with various income generating activities. Added to this, the 30 percent reservation in State Government employment has enabled the educated women to earn their livelihood. With the sustained efforts directed by the Government, enrolment of pupils at the primary level of school education was cent percent. The District Primary Education Programme is implemented in 4 districts. The rate of school dropouts had also come down from 22.48 percent in 1985-86 to 16 percent in 1996-97.

The experience of the State on the health front was rewarding in that, the birth rate had receded from 28 per thousand population in 1981 to 19.0; the fall in the death rate from 12 to 7.9 per 1000 population and the IMR from 91 to 59 per 1000 live births. The State's achievement in bringing down Birth rate, Death rate and IMR, excels the overall performance at All India. Progressively reducing the total fertility rate to 2.2, the State had achieved the near replacement level of fertility. A sustained campaign against the evil practice of female infanticide has been introduced and a package of economic programmes are being implemented in the State. As on date, 1419 Primary Health Centres including 68 Community Health Centres and 8681 health sub-centres in rural areas have been established. In order to make available quality medical care round the clock to the rural population; it has been ordered that all the Block Level Primary health Centres will function 24 hours a day. A massive programme for immunisation against Polio has been successfully implemented in the State. The State is committed to achieving the goal of "Health for all" by 2000 AD. The Girl Child Welfare Scheme aimed to eradicate female infanticide and to promote education of girl children of poor families, has so far enrolled 26905 children. The State has launched a new "Hunger Free Area Programme" with an aim to eradicate poverty.

In the provision of drinking water, attaining the 'Service level' of the 40 lpcd was still away, mainly because of the recurring failure of monsoons. It is targeted to cover a total of 2500 rural habitations under Rural Water Supply Programme during 1996-97. This comprises full coverage of 154 'not covered' habitations and 2346 'partially covered' habitations. This target includes proposed coverage of 1000 nos. of Scheduled Caste habitations. The policy of the State Government ensured the availability of essential commodities at fair prices to the consuming public. All the revenue villages have been covered by fair price shops. 17206 shops are functioning in the rural areas and 5753 shops in the urban areas. In the sphere of rural electrification, the State had already achieved full coverage of villages and it is commendable. By the development index, Tamil Nadu occupied the fourth place among the 14 major States and was well above All-India.

FORMULATION OF THE NINTH FIVE YEAR PLAN :

1.4. For the formulation of the Ninth Five Year Plan, the State Planning Commission has constituted 56 Working Groups and 19 Steering Committees on various developmental activities. The Working Group Reports are expected in the Month of June 1997. Accordingly, the Ninth Five Year Plan will be fixed. The size, of the Eighth Five Year Plan was Rs.10,200 crores. Ninth Plan size would be more than Rs.20,000 crores.

ANNUAL PLAN 1996-97:

1.5. The budget outlay for 1996-97 was Rs.3700.00 crores. The approved outlay for the Annual Plan was Rs.3719.05 crores, which includes an additional provision of Rs.19.05 crores for slum improvement works in urban local bodies. The State is confident of achieving the plan targets for the year 1996-97 in full. The anticipated expenditure will be of the order of Rs.3773.22 crores.

ANNUAL PLAN 1997-98:

(i) Plan Outlay:

An outlay of **Rs.4,000.00 crores** is agreed for 1997-98 after transferring **Rs.334.62 crores** to Non-Plan. In effect, the Plan size will be **Rs.4,334.62 crores**. It represents an increase by 17.16 % higher than the approved outlay of 1996-97. The outlay includes a provision of Rs.884.20 crores for Externally Aided Projects. This order of outlay is considered necessary to ensure adequate provision in real terms for the ongoing schemes to bring the projects and schemes to a successful completion and continue other schemes at adequate level of funding. The 1997-98 Annual Plan by and large follows the Approach set forth in the National Ninth plan with emphasis on Basic minimum Services (drinking water, primary health services, primary education, house to shelterless, mid-day meals in primary schools, road connectivity of villages and public distribution system), agriculture and rural development, strengthening infrastructure, special employment programmes for poverty alleviation etc.,. The Government has aimed to achieve more than 7 % during the Ninth Five Year Plan period.

(ii) Sectoral Outlays:

The sectoral outlays proposed for the Annual Plan 1997-98 are shown below:-

<i>Sector</i>	<i>Proposed Outlay (Rs. in Crores)</i>	<i>Percentage</i>	
1. Agriculture and Allied Services.	342.75	8.6	
2. Rural Development.	442.54	11.1	28.1
3. Irrigation & Flood Control.	335.69	8.4	
4. Energy.	871.11	21.8	
5. Industry & Minerals.	177.67	4.4	37.9
6. Transport.	468.09	11.7	
7. Education.	166.18	4.2	
8. Water Supply & Sanitation.	297.35	7.4	
9. Housing & Urban Development.	483.22	12.1	
10. Health.	89.09	2.2	34.0
11. Welfare of SC/ST/OBCs.	141.75	3.5	
12. Social Welfare & Nutrition.	125.44	3.1	
13. Other sectors.	59.12	1.5	
TOTAL	4000.00	100.0	

Priorities for 1997-98 will be on infrastructure development (37.9%) like, Power, Industry, Roads and Transport, followed by Social Services (34.0%) and Agriculture and Rural Development (28.1%).

The outlay proposed for the Annual Plan 1997-98 Head of Development wise is given in **Statement-I**.

(iii) Externally Aided Projects:

The outlay proposed for the Externally Aided Projects in 1997-98 is Rs.884.20 crores as against the provision of Rs.839.67 crores in 1996-97. The details of the outlay for the Externally Aided Projects is given in the **Statement-II**.

(iv) Minimum Needs Programme:

The outlay on Basic 'Minimum Needs Programme' for the year 1997-98 is being maintained at Rs.549.35 crores. The thrust is given to improvement of rural roads, elementary education, rural health, rural water supply, nutrition and improvement of slums. The component-wise plan outlay is given in **Statement-III**.

(v) Committed Non-Plan Expenditure:

As the current year 1996-97 happens to be the transit period from the Eighth Plan to the Ninth Plan, some of the committed expenditure for the schemes started in the Eighth Plan period have been transferred from Plan to Non-Plan. The resources thus identified will be utilised to start new schemes or to continue to fund existing schemes being essential to the objectives and priorities of the Ninth Plan. **The Government have identified the likely quantum of expenditure to the order of Rs.334.62 crores to be transferred to Non-Plan.** Department-wise breakup is as follows:-

<u>Sectors</u>	<u>(Rs. in crores)</u>
Crop Husbandry	57.88
Animal Husbandry	12.21
Village and Small Industries	76.83
Mining	0.02
General Education	36.59
Technical Education	2.58
Art and Culture	2.53
Medical	37.41
Public Health	12.42
Welfare of SC/ST and OBCs.	28.74
Statistics	0.39
Labour and Employment	1.19
Social Welfare	25.46
Nutrition	40.37
TOTAL	334.62

(vi) Earmarked Outlay:

The earmarked outlay for the Annual Plan 1996-97 was Rs.1175.80 crores, which included an amount of Rs. 442.20 crores for Basic Minimum Services. The sectors/schemes identified for the year 1996-97 continued for earmarking in the Annual Plan 1997-98 also. An outlay of Rs.1496.64 crores is identified for earmarking for the Annual Plan 1997-98. The details are in given in **Statement-IV**.

ANNUAL PLAN 1997-98 : HIGHLIGHTS:

(A) Agriculture:

- * An outlay of Rs.103.79 crores has been provided during 1997-98 under Tamil Nadu Agricultural Development Project implemented with World Bank assistance and schemes such as Agricultural Extension Seed Production, Water Shed Development, Rural Roads and Rural Drinking Water Supply would be taken up under this programme. The Agricultural Human Resources Development Project will be continued with an outlay of Rs.20.00 crores.
- * An amount of Rs. 5.00 crores has been provided for training of farm women in agriculture with assistance from DANIDA Project. This includes Rs. 1.00 crore under Special Component Plan.
- * For multiplication, procurement and distribution of paddy & millet seeds, an amount of Rs.14.90 crores and for pulses seeds Rs.4.14 crores are allocated.
- * NABARD has setup a high tech agricultural finance company in Tamil Nadu with a view to providing loans for production and export of commercial agro-based industries in floriculture, vegetables and mushroom culture. The share capital of this financial institution would be Rs.20.00 crores.
- * For execution of 'on farm development' works under Command Area Development programme, an amount of Rs.12.75 crores has been provided as State's share.

(B) Animal Husbandry:

- * The Livestock Development Project currently under implementation with DANIDA assistance in Pudukkottai district will be extended to the Southern districts of Kamarajar, Chidambaranar, Pausumpon Muthuramalinga, Thevar and, Ramanathapuram at a cost of Rs.27.50 crores.

(C) Fisheries:

- * It is proposed to provide 40,000 houses and other facilities to fishermen, free of cost. An amount of Rs.2.27 crores is provided as State's share.
- * The second phase of Integrated Marine Fisheries Development Scheme would be implemented with an outlay of Rs.48.00 crores with the assistance of NCDC. Under this scheme, 16,350 fishermen would be benefited.

(D) Environment and Forests:

- * Approval for the Massive Tamil Nadu Afforestation Project at an estimated cost of Rs.463.20 has been accorded by Overseas Economic Cooperation Fund (OECF) of Japan. A provision of Rs.50.00 crores has been provided for this scheme.
- * Under National River Action Plan, schemes will be implemented at a cost of Rs.38.20 crores to prevent pollution in the Cauvery River due to mixing of sewage from the towns on its banks such as Bhavani, Komarapalayam, Erode, Pallipalayam and Thiruchirappalli. A sum of Rs.10.00 crores has been earmarked for this year under Cauvery River Pollution Abatement Project, of which State's share is Rs.5.00 crores.

(E) Rural Development:

- * An outlay of Rs. 50.08 crores has been provided under IRDP and Rs.10.00 crores for Drought Prone Area programme.
- * An allocation of Rs. 34.60 crores has been provided under Indira Awas Yojana and Rs.7.85 crores under Million Wells Scheme.
- * The allocation for JVV \bar{A} will be Rs. 47.11 crores.
- * An amount of Rs. 35.00 crores has been provided in the Annual Plan 1997-98 for **Decentralised District Plan**. The rural and local bodies will execute the programmes with a view to meet the felt and perceived needs of the local people. 41 items of work will be taken up under District Decentralised Plan. Priority will be given for the creation of new assets. 20 % of the DDP outlay has been earmarked for roads and bridges.
- * An amount of Rs. 28.75 crores has been earmarked for M.L.A. Constituency Development Scheme for 1997-98

- * As per the recommendations of the Tenth Finance Commission, an amount of Rs.71.83 crores has been provided as grants to rural local bodies.
- * An additional 646.62 lakhs of mandays of employment will be generated in rural areas under schemes like JVVt and Employment Assurance Scheme (EAS). For provision of basic amenities in elementary schools a sum of Rs.7.26 crores has been provided under Central Rural Sanitation Programme, shared equally between State and Centre.
- * An outlay of Rs. 227.53 crores has been made for Self Sufficiency Schemes for 1997-98.

(F) Irrigation:

- * The Water Resources Consolidation Project is being implemented as a major scheme in the irrigation sector with an outlay of Rs.1140.00 crores, with World Bank assistance. A provision of Rs.173.02 crores has been made in 1997-98 for this project. Modernisation of large and medium irrigation schemes enhancing irrigation efficiency participation on farmers in irrigation management and quick completion of 9 incomplete irrigation projects are important objectives of this project.
- * The system of Kudimaramathu by which farmers undertook maintenance of irrigation will be formed under the Tamil Nadu Water Resources Consolidation Project, so as to enable the gradual participation of local farmers in the maintenance of irrigation schemes.
- * An allocation of Rs.17.12 crores has been provided for Tank Modernisation Project, which is being implemented at a project cost of Rs.115.00 crores with the assistance from the European Economic Community.
- * A scheme for modernisation of small tanks of the Panchayat Unions has been formulated at an estimated cost of Rs.270.00 crores and will be posed to secure Japanese aid.

(G) Power:

- * Power purchase agreements have been signed with 5 private promoters for generating 2280 MW of power.
- * Short Gestation Liquid Fuel Based Power Projects are to be started in private sector. Tenders received in respect of such projects in 17 places with a total generation capacity of 1788 MW are under consideration of the Government.
- * The Plan outlay for power sector will be increased to Rs.870.19 crores for 1997-98. This includes an outlay of Rs.379.28 crores for power generation schemes, Rs.436.12 crores for Transmission and Distribution Works and Rs.17.84 crores for Rural Electrification Works. The State Government has earmarked Rs.250.00 crores as equity investment in TNEB for this purpose. The TNEB will obtain the balance amount as loan from financial institutions.

(H) Industries:

- * For the development of industrial sector in the State, an industry friendly atmosphere has been created whereby Multi-National Companies have come forward to support new industries in Tamil Nadu. Project work has already been started for the setting up of:
 - # Ford Mahindra Car Project.
 - # Hyundai Car project.
 - # Lancer Car Project.
 - # Pilkington Float Glass Project in Maraimalai Nagar.
 - # St. Gobian Glass project in Irunkattukottai.
 - # Modern Abattoir at Pollachi.
 - # Nylon Project in Gummidipoondi and
 - # Coconut Processing Project in Pollachi.

- * Japanese firms have come forward to establish industrial parks in Tamil Nadu. SIPCOT and TACID are taking steps for establishment of industrial estates by acquiring 10,000 acres of land. An allocation of Rs.40.00 crores has been provided as share capital assistance to these Corporations for this purpose.

(I) Roads:

- * The Government has proposed to take up the formation of Bye-pass National Highway near Coimbatore and construction of new bridge at Karanodai on Chennai- Calcutta National Highway, through the private sector.
- * For widening and upgradation of roads by high traffic density, a project has been drawn up at a cost of Rs.950.00 crores for obtaining financial assistance from the World Bank.
- * NABARD has come forward to support Road Development projects in the State. The State Government has obtained sanctions from NABARD for Rs.250.00 crores for road development works and Rs.22.00 crores for irrigation works. With the assistance from NABARD, works costing Rs.40.38 crores for improvements of rural roads, Rs.35.96 crores for improvements to bus routes and Rs.145.00 crores for improvements to district and other roads will be implemented in 1997-98.
- * In all, a provision of Rs.287.00 crores has been made for maintenance of roads.

(J) Transport:

- * It is proposed to purchase 3600 new buses at a cost of Rs.292.00 crores. An amount of Rs. 80.16 crores is earmarked in 1997-98.
- * The Government is keen to provide transport facilities along with other minimum needs to tiny hamlets.
- * ~~The Government has decided to allow the private sector to ply vans in the unserved interior rural areas.~~

(K) Education:

- * In 1997-98, 168 new primary schools will be opened. 41 primary schools will be upgraded as middle schools. 60 middle schools as high schools and 75 high schools as higher secondary schools.
- * A High Level Committee has been constituted to study whether adequate infrastructure facilities like land, buildings, library etc., are available in self-financing colleges, whether the teachers with requisite qualification have been appointed and are working in these colleges and for eliminating the irregularities therein. Government will take appropriate action after studying the recommendations of the Committee.
- * In order to create the required infrastructure for Information Technology and to become a pioneer in the World in the field of Information Technology in the 21st Century, the Information Technology Institute of Tamil Nadu (ITIT) will be established for the first time in India at Chennai.
- * District Primary Education Project will be continued with an outlay of Rs.6.00 crores.
- * An amount of Rs.20.67 crores is provided for supply of text books to students and Rs.37.19 crores for supply of uniforms to pupils.

(L) Health and Family Welfare:

- * During 1997-98, building will be constructed for 300 Primary Health Centres at a cost of Rs.21.00 crores during 1997-98.
- * Industrial establishments in many areas in the State have come forward to adopt the Primary Health Centres and to maintain them well. By this entrustment, it will be possible to improve the building and equipment facilities in the Primary Health Centres.

(M) Water Supply:

- * The State will provide 40 lpcd of protected drinking water to all the rural habitations and will bring about a situation, thereby there will be no village in the State without protected drinking water. A substantial allocation of Rs.250.00 crores has been made during 1997-98 for this purpose.

- * Two major projects will be implemented in order to distribute the 3 TMC of Krishna Water received at present and the 12 TMC of Krishna Water to be received by 1999-2000. An allocation of Rs.80.00 crores has been made in 1997-98 for the scheme, implemented at an estimated cost of Rs.513.90 crores with the financial assistance from the World Bank. As the next phase, another project has been formulated at an estimated cost of Rs.1533.00 crores and sent to World Bank for funding.

(N) Housing:

- * An amount of Rs. 6.40 crores has been provided for constructive assistance for the economically weaker sections, whose monthly income does not exceed Rs.1250.00

(O) Urban Development:

- * Sanction has been accorded for various schemes in the Chennai Metropolitan areas at an estimated cost of Rs.326.00 crores. These include construction of mofussil bus-stand and flyover at Koyambedu at an estimated cost of Rs.98.00 crores, construction of over bridge at Perambur and Nungambakkam at an estimated cost of Rs.44.00 crores and the construction of drinking water supply head works at Ekkattuthangal and Choolaimedu at an estimated cost of Rs.21.00 crores. Additional schemes to the tune of Rs.200.00 crores will be sanctioned during 1997-98.
- * An amount of Rs.50.03 crores is provided as assistance to CMDA for urban renewal in MRTS Rail Head Area.
- * During 1997-98, a provision of Rs.12.50 crores for Corporations other than Chennai, Rs.3.00 crores for Municipalities and Rs.25.00 crores for the Town Panchayats have been made for improving infrastructure facilities.
- * An outlay of Rs.19.05 crores has been provided for slum improvements to be undertaken in urban local bodies.
- * Tamil Nadu Urban Development Fund has been set up for improving basic services such as drinking water supply, sewerage scheme, shopping complexes and transport in all the urban local bodies in Tamil Nadu. The State Government's share in the fund will be Rs.120.00 crores and the share of All India Financial Institutions will be Rs.51.00 crores. Loans to the extent of Rs.60.00 crores would be sanctioned from this fund to local bodies. In addition, a Grant Fund of Rs.30.00 crores would be set up for providing grants to schemes benefiting the urban poor.
- * As per the recommendations of the Tenth Finance Commission, an amount of Rs. 28.88 crores has been provided as grants to urban local bodies and Rs.15.00 crores as assistance for slum improvement in Chennai City.
- * Under co-financing arrangements of State Public Sector Corporations, an outlay of Rs. 35.00 crores has been provided for Thiruppur Area Development Programme.

(P) Welfare of SC, ST and OBCs:

- * An amount of Rs.43.00 crores is provided for construction of concrete houses for Adi-dravidars, Rs.15.00 crores for upgradation of houses of rural Adi-Dravidars and Rs. 15.65 crores for house sites for landless rural workers including Adi-Dravidars.

(Q) Social Welfare:

- * Tamil Nadu's Women Development Project with financial assistance from the IFAD for agricultural development will be implemented with a provision of Rs. 12.00 crores.
- * Schemes for provision of employment to women for propagating the ills of drinking will be implemented for an outlay of Rs.17.00 crores.

(R) Nutrition:

- * An outlay of Rs.62.76 crores is provided for TINP-District Programme and Rs.7.20 crores for supplementary nutrition in Integrated Child Development Schemes in SIDA blocks.

(S) Public Distribution System:

- * The Government has decided to distribute family cards in three colours. Families with annual income of less than Rs.15,000/- will be given red coloured family card and they will be supplied rice and other articles at fair prices under the Public Distribution System. Affluent families with a monthly income of more than Rs.10,000/- will be given green coloured family cards, only commodities other than rice will be supplied to them. The middle class families will be supplied yellow coloured family cards and they will be given, based on their option, rice or 3 Kgs. of sugar or 5 litres of kerosene in lieu of rice.

(T) MLA Constituency Development Scheme:

- * On the lines of Central Government's MP Local Area Development Schemes, the State Government has announced MLA Constituency Development Scheme. A sum of Rs. 25 lakhs will be allocated for each Assembly Constituency for executing works chosen by the MLA of that Constituency. For this purpose an outlay of Rs. 28.75 crores has been made for 1997-98.

The Sectoral Profile highlighting the details of important schemes and Projects are given briefly in the Chapters following the Statements.

STATEMENT I

ANNUAL PLAN 1997-98 PROPOSED OUTLAY

(Rs.in Lakhs)

Development Sectors	1996-97		1997-98
	Budgeted Outlay	Anticip. Expdre.-	Proposed Outlay
(1)	(2)	(3)	(4)
I. Agriculture & Allied Activities :			
1. Crop Husbandry	14261.90	15237.21	11646.31
2. Soil & Water Conservation	2518.87	2448.34	3544.08
3. Animal Husbandry	2166.23	2634.98	1090.30
4. Dairy Development	23.41	23.41	17.60
5. Fisheries	1742.97	2678.60	1398.27
6. Forestry and Wild Life Plantations	4193.94	5593.99	9467.16
7. Food Storage & Ware Hg. (Incl. Mktg. Control)	146.66	219.22	225.26
8. Agri.Research & Edun.	4544.25	5392.12	4298.57
9. Agri.Fincl.Institutions	760.00	725.00	715.00
10. Co-operation	3051.47	3789.12	1872.09
Total - I	33409.70	38741.99	34274.64
II. Rural Development :			
11. Spl.Prog.for Rural Devpt.,	27716.97	30638.62	41808.00
12. Land Reforms	25.00	25.00	25.00
13. Community Development	2481.00	2492.62	2421.00
Total - II	30222.97	33156.24	44254.00
III. Irrigation & Flood Control :			
14. Major & Medium Irrign. (incl.)Flood Control	18775.17	11154.09	25958.30
15. Minor Irrigation	6241.41	5259.81	6335.90
16. Command Area Development	1231.98	1223.02	1275.18
Total - III	26248.56	17636.92	33569.38
IV. Energy :			
17.Power	70000.01	70174.47	87039.03
18.Non-Conventional Sources of Energy	47.75	47.75	72.45
Total - IV.	70047.76	70222.22	87111.48

STATEMENT I-Cont.

(Rs.in Lakhs)

Development Sectors	1996-97		1997-98
	Budgeted Outlay	Anticip. Expdre.-	Proposed Outlay
(1)	(2)	(3)	(4)
V. Industries and Mining :			
19. Village and Small Industries	16141.34	18501.73	9085.98
20. Industries (Other than Village & Small)	4949.52	6892.51	8605.49
21. Weights & Measures	47.30	48.70	45.92
22. Mining	8.96	10.09	29.95
Total - V.	21147.12	25453.03	17767.34
VI. Transport :			
23. Ports & Light Houses and Shipping	30.57	5.43	55.19
24. Roads and Bridges	23432.80	24479.22	38738.00
25. Road and Inland Water Transport	15148.98	15160.62	8016.00
Total - VI	38612.35	39645.27	46809.19
VII. Science & Technology and Environment :			
26. Scientific Services and Research	153.39	163.86	156.25
27. Ecology & Environment	392.78	791.00	552.77
Total - VII	546.17	954.86	709.02
VIII. General Economic Services :			
28. Secretariate Economic Services	93.48	186.84	229.47
29. Tourism	96.33	197.14	195.63
30. Surveys & Statistics	76.95	84.36	35.92
31. Civil Supplies	156.25	156.03	107.45
Total - VIII.	423.01	624.37	568.47
IX. Education :			
32. General Education	15621.80	15778.35	11905.19
33. Technical Education	3293.34	2972.86	3557.69
34. Sports & Youth Services	396.90	782.61	774.71
35. Art and Culture	483.78	641.62	380.69
Total - IX.	19795.82	20175.44	16618.28

STATEMENT I-Cont.

(Rs.in Lakhs)

Development Sectors	1996-97		1997-98
	Budgeted Outlay	Anticip. Expdre.-	Proposed Outlay
(1)	(2)	(3)	(4)
X. Health :			
36. Medical	7302.71	7621.85	4979.52
37. Public Health	6121.52	5567.66	3929.51
Total - X.	13424.23	13189.51	8909.03
XI. General Social Services :			
38. Water Supply and Sanitation	37538.31	38372.10	29734.84
39. Housing	6014.18	6128.42	9282.14
40. Urban Development	33875.19	33513.86	39040.02
41. Information & Publicity	53.72	62.62	82.97
42. Welfare of SC/ST/OBCs	14856.47	15907.16	14174.63
43. Labour & Labour Welfare	910.75	702.90	605.35
44. Social Welfare	6216.84	6206.81	3457.38
45. Nutrition	12151.15	13309.38	9086.59
46. Other Social and Community Services	390.07	486.81	542.23
47. Stationery & Printing	7.30	34.06	28.36
48. Public Works	4180.13	2797.61	3374.66
Total - XI.	116194.11	117521.73	109409.17
GRAND TOTAL :	370071.81	377321.58	400000.00

Note: The approved outlay for the Annual Plan 1996-97 was Rs. 3719.05 crores, which includes an additional provision of Rs. 19.05 crores earmarked for Slum Development.

STATEMENT - II
ANNUAL PLAN 1997-98 - EXTERNALLY AIDED PROJECTS (Rs.in Lakhs)

PARTICULARS	1996-97			1997-98
	DONOR AGENCY	BUDGET ESTIMATE	ANTICIP. EXPRE.	PROPOSED OUTLAY
(1)	(2)	(3)	(4)	(5)
Agriculture & Allied Services :				
1. TN.Agri. Development Project	WB(IDA)	9686.90	9680.58	10378.60
2. TN.Women in Agri. Phase I & II.	DANIDA	390.04	427.74	500.00
3. Compre.Watershed Devpt.Project	DANIDA	749.41	662.61	780.00
4. Human Resources Devpt.Project.	WB	2380.00	3264.76	2000.00
Environment and Forests :				
5. SIDA-Social Forestry Phase II.	SIDA	153.04	1.51	0.00
6. Comprehen. Forest Project	OECF JAPAN	100.00	100.00	5000.00
7. Forestry Research and Education	WB	125.59	125.56	200.41
Animal Husbandry :				
8. S heep Development Project	EEC	164.39	166.54	175.52
9. Pudukkottai Live-Stock Development Project	DANIDA	41.92	67.85	40.22
TOTAL-AGRI.& ALLIED SERVICES		13791.29	14497.15	19074.75
Irrigation :				
10.Periyar Vaigai Irri.-Project	WB(IDA)	-9.48	-9.48	0.00
11.National Water Management Project	WB(IDA)	-9.49	6.11	0.00
12.Tank Modernisation, EEC Phase II.		1906.05	1666.29	1711.89
13.Dam Safety Assurance WB & Rehabiltn. Project		444.21	461.00	2528.58
14.Tank Irrigation Project	JAPAN	10.00	10.00	100.00
15.Rehabilitation of Existing Projects	(WRCP)	16421.84	6397.04	17302.27
16.Hydrology Project	W.B.	968.57	875.66	1217.26
TOTAL-IRRIGATION		19731.70	9406.62	22860.00
Transport :				
17.Improvmt.,of East Coast Road from Thiruvanmiyur to Cuddalore	ADB	2137.19	2134.04	1649.50
Housing and Urban Development :				
18.TNUDP including Road Works	WB(IDA)	14624.42	16155.43	8011.84

STATEMENT II-Cont.

(Rs.in Lakhs)

PARTICULARS	1996-97		1997-98	
	DONOR AGENCY	BUDGET ESTIMATE	ANTICIP. EXPRE.	PROPOSED OUTLAY
(1)	(2)	(3)	(4)	(5)
Water Supply & Sanitation Projects:				
Chennai Metro Water Supply Project:				
19. Assistance for Augmentation of Water Supply - Water Supply Component.	WB(IDA)	200.00	150.00	-
20. Chennai Water Supply & Sanitn. Project II	WB(IDA)	1000.00	422.12	1010.00
21. Third Chennai Water Supply Project(METRO)	WB(IDA)	0.00	0.00	1000.00
22. Loans to METRO Water for upgradation of water supply distribution.	WB(IDA)	5000.00	5000.00	6990.00
23. New Veeranam Project	WB(IDA)	0.03	-	-
24. Sewerage Renovation & Functional Improvement to CMWSSB	OECD JAPAN	400.00	400.00	1000.00
TOTAL-WATER SUPPLY		6600.03	5972.12	10000.00
Community Development :				
25. Integrated Rural Water Supply Sanitn. in S.A.Vallalar and V.R. Padayatchiar Dists.(DTP)	DANIDA	128.92	170.00	200.00
Social Welfare and Nutrition :				
26. TNIP.	WB	8425.69	8965.74	8969.59
27. TN. Womens' Development Project	IFAD	1200.00	1200.00	1200.00
28. Integrated Child Development Services Chengalpattu District	SIDA	1424.01	1307.37	900.40
TOTAL-SOCIAL WELFARE & NUTRITION		11049.70	11473.11	11069.99
Sericulture :				
29. National Seri. Project	WB	1519.74	1727.48	687.22
Technical Education :				
30. Technician Edun.	WB	2472.24	2405.48	3072.16
Power :				
31. North Chennai Thermal Power Project Stage I & II. ADB		9700.00	9700.00	9456.00
32. Basin Bridge Turbine Power (Japan) Project	OECD	2212.50	2212.50	2339.00
TOTAL-Power		11912.50	11912.50	11795.00
TOTAL - EXTERNALLY AIDED PROJECTS:		83967.73	75853.93	88420.46

STATEMENT - III

MINIMUM NEEDS PROGRAMME : ANNUAL PLAN 1997-98

(Rs. in lakhs)

Name of the Programme (1)	1996-97		1997-98
	Budgeted Outlay (2)	Anticip. Expdre.- (3)	Proposed Outlay ⁽¹⁾ (4)
1. Elementary Education:	9961.29	7756.22	6370.19
2. Adult Education:	448.46	447.83	465.87
3. Rural Health:	4295.00	3907.37	3272.20
4. Rural Water Supply:	9830.91	12376.11	9200.00
5. Rural Roads	4300.00	4300.00	23942.95
6. Rural Housing:	640.00	640.00	640.00
8. Environment Improvement of Slums	2310.00	2230.00	1716.01
9. Rural Fuel Wood:	144.10	188.03	133.99
10. Civil Supplies:	140.00	140.00	107.45
11. Nutrition:	12151.15	13309.38	9086.59
M.N.P.(Total)	44220.91	45294.94	54935.24

* Includes the assistance from NABARD for the works costing Rs.40.38 crores for improvements of Rural Roads, Rs.35.96 crores for the improvements to Bus routes and Rs.145.00 crores for improvements to Districts and other roads.

STATEMENT - IV
ANNUAL PLAN 1997-98 : EARMARKED OUTLAYS (Rs. in Lakhs)

Sl. No.	Major/Minor Heads of Development	1996-97		1997-98
		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)
I. Agriculture and Allied Activities				
	Crop Husbandry (TNADP-Ph.II)	9687.00	9680.58	10378.60
II. Rural Development				
	Spl.Progrm.for Rural Development			
	a) IRDP	4904.00	4928.50	5008.00
	b) DPAP	1060.00	1061.63	1001.00
	c) IREP	0.00	0.01	0.01
	d) Self Sufficiency Scheme	--	--	22753.00
	e) JRY/IJVVT/SJVVT	11070.00	12965.49	4711.00
	f) EAS/PAE	7183.00	7183.00	3460.00
	g) District Plan	5000.00	6000.00	3500.00
	h) MLA Constituency Development Scheme	--	--	2875.00
	Land Reforms	25.00	25.00	25.00
	Other Rural Devpt., Programmes/Community Development and Panchayats	588.00	629.62	921.00
	Total II	29830.00	32793.25	44254.00
III. Irrigation and Flood Control :				
	Major & Minor Irrigation	--	--	17302.00
	Minor Irrigation	6241.00	5259.81	1712.00
	Command Area Development	1232.00	1223.02	1275.00
	Total III.	7473.00	6482.83	20289.00
IV. Power Development :				
	North Madras Thermal Power Project	9700.00	9700.00	9456.00
	Basin Bridge Gas Power Project	2213.00	2212.50	2339.00
	Madras Metropolitan T and D	1927.00	1927.00	--
	Total IV	13840.00	13839.50	11795.00
V. SOCIAL SERVICES				
	Tamil.Nadu Urban Development Project	10625.00	16155.43	8011.84
	Slum Development Project	1905.00	1905.00	..
	Total V	12530.00	18060.43	8011.84
	Total I - V	73360.00	80856.59	94728.53
	Minimum Needs Programme	44220.91	45294.94	54935.24
	GRAND TOTAL EARMARKED :	117580.91	126151.53	149663.77

SECTORAL PROFILES

1. AGRICULTURE AND ALLIED SERVICES

Agriculture would continue to be the backbone and most predominant sector of the economy. Sustainable agriculture has become necessary, through adoption of measures like avoiding damage to biological wealth, managing efficiently the available land and water resources and application of economically viable and ecologically sound farming.

Crop Production

Foodgrain production of 32.13 L.T. in 1956-57 touched a high production level of 97.50 L.T. in 1994-95. Target for 8th Five Year Plan was 95.00 L.T. The key to success in this area lays in the evolution of improved varieties of seeds, liberal availability of fertilizers and pesticides besides good extension system and massive investment in irrigation. Despite the increase in the yield rate contributed to high foodgrain production, the production had been slipped to 68 M.T. during 1995-96. However it is expected to reach 83.57 L.T. during 1996-97. The target for 1997-98 is 95.00 L.T.

Rice production has registered an increase from 68.00 L.T. in 1992-93 to 76.85 L.T. in 1994-95 and slumped to 52.06 L.T. in 1995-96. However it is expected to rise to 62.74 L.T. in 1996-97. The target for 1997-98 is 70.00 L.T.

As against the targetted production of 20 L.T. for eighth plan, production of millet during 1994-95 is 15.76 L.T. However the production light has not been maintained in the subsequent years. During 1995-96 it was 12.31 L.T. and likely to reach 15.61 L.T. during 1996-97. The target for 1997-98 is 19.00 L.T.

As against the production target of 7.00 L.T. of pulses in Eighth Five Year Plan, the production during 1995-96 was 3.59 L.T. and it is expected to reach 4.49 L.T. during 1996-97. The target for 1997-98 is 6.00 L.T.

In the field of oilseeds, Tamil Nadu stands first at all India level in productivity. A record production of 21.60 L.T. had been achieved during 1994-95 and is expected to reach 17.00 L.T. in 1995-96. Target for 1997-98 is 19.00 L.T. Major achievement is made in the Groundnut crop with 19.70 L.T. and 12.72 L.T. in 1994-95 and 1995-96 respectively. The target for groundnut is 17.50 L.T. in 1997-98.

The sugarcane production has registered a higher level during the first three years followed by downward trend during last two years. The sugarcane production during 1995-96 was 34.58 L.T. and is expected to reach 26.50 L.T. during 1996-97. The target for 1997-98 is 29.00 L.T. Tamil Nadu stand first in the country in sugarcane productivity (1317 Kg./ha.). As against the target of 7 lakh bales of cotton lint for 8th Five Year Plan, only 5.47 lakh bales has produced in 1995-96 and is expected to produce 4.50 lakh bales during 1996-97. The target for cotton during 1997-98 is 6.50 Lake bales. The Eighth plan target for production of Horticulture crops is 79.01 L.T. The total horticulture production crop during 1995-96 is 106.95 L.T. it is expected to rise 111.60 L.T. during 1996-97. The target for 1997-98 is 113.90 L.T.

PHYSICAL ACHIEVEMENTS

(Unit Lakh Tonnes)

Crop	VIII FYP Target	Production Acht.		Anti. 1995- '96	Target	
		1993-'94	1994-'95		Achievements 1996-'97	1997-'98
Rice	68.00	67.49	76.85	52.06	62.74	70.00
Millets	20.00	12.29	15.76	12.31	15.61	19.00
Total Food-grains	95.0	83.75	97.42	67.96	82.84	95.00
Pulses	7.00	3.97	4.81	3.59	4.49	6.00
Cotton (lint) (L.Bales)	7.00	4.21	5.91	5.47	4.50	6.50
Sugarcane	26.50	32.04	40.71	34.58	26.50	29.00
Oilseeds	15.00	19.71	21.63	19.12	17.00	19.00
Horticulture	79.01	89.61	98.71	105.93	111.60	113.90

Input**Seed**

Seed multiplication activities are being taken up by adopting a three tier system. The target for production and distribution of seeds during Eighth Five Year Plan was 0.41 L.T. However only 0.30 L.T. was achieved during 1995-96 and it is expected to reach 0.33 L.T. during 1996-97. The target for 1997-98 is 0.33 L.T.

Bio-Fertilizers

Bio-fertilizers production and distribution has increased many fold from the level of 200 MT in 1991-92 to 1600 M.T in 1996-97, this is mainly due to propagation of bio-fertilizers.

Chemical Fertilizers

The consumption of chemical fertilizers was proposed to increase from the base level of 8.40 L.T. of NPK to 12.00 L.T. at the end of VIII Plan. However, only 7.57 L.T. was distributed during 1995-96 and is expected to distribute 10.06 L.T. during 1996-97. The target for 1997-98 is 9.00 L.T. The reasons attributed to this are hike in the prices of decontrolled fertilizers like DAP, MDP and other complex and partially due to shortfall of kuruvai area in the last 2 years of the plan periods.

Plant Protection

Integrated Pest Management technology is the main policy thrust being advocated in the State. The objective behind this concept is to maximise the crop production at minimum cost and to obviate the ill effect like environmental pollution, residual toxicity, resurgence of pest etc..

Under Crop Husbandry

A sum of Rs.555.00 crores had been allotted for Crop Husbandry sector under Eighth Five Year Plan. The expenditure till 1996-97 has exceeded and reached Rs.757.27 Crores. The expenditure increase by 36%, is mainly due to implementation of EAP projects like TNADP, TANWA Phase-I and II and state schemes multiplication and distribution of seeds Agricultural Extension Programme and some Centrally Sponsored Schemes like Oilseed Production Programme, Pulses Development Programme, Intensive Cotton Development Programme. The proposed outlay for 1997-98 is 116.46 crores, which includes Rs.46.27 crores for TNADP, 5.00 crores for TANWA, Rs.8.15 crores for improvement of oilseed production, Rs.24.53 crores for multiplication and distribution of seeds, and Rs.3.87 crores for horticulture etc..

Eventhough the scheme viz:- "Training and visit programme" which was under plan schemes with outlay of about Rs. 58 crores till last year has now been transferred to Non-plan. Another special feature is transfer of some special area programmes under centrally sponsored schemes viz: Hill Area Development Programme (Outlay Rs. 273.53 lakhs), Western Ghat Development Programme (Outlay Rs.92.40 lakhs) to state schemes.

Agricultural Research and Education

Among the various strategies designed and implemented to speed up the process of development of agriculture and allied sector, strengthening of national agricultural research and education capability is notable. To make realistic attempt and needed advances to meet the challenges thrown, concrete efforts are being made towards technology generation, related research, extension methodology and field works. The plan outlay provides for the major activities includes Research and Education, dissemination of knowledge of farmers in the crop management, animal management and infrastructural development.

The details of outlay and expenditure are furnished below:

Details/Year		Department			Total
		TNAU	TNVASU	OTHERS	
(1) EFYP	Outlay	4600.00	2780.00	20.00	7400.00
(2) Year	<u>Expenditure</u>				
	1992-93	1026.28	694.99	6.43	1727.70
	1993-94	1112.28	988.70	6.20	2107.30
	1994-95	1158.04	1011.57	7.39	2177.20
	1995-96	1889.24	1203.72	32.22	3125.18
	1996-97	3438.28	1587.48	366.36	5392.12
	1997-98 (B.E.)	2275.68	1571.51	431.38	4298.51

The World Bank assisted Agricultural Human Resources Development Project is being implemented at a cost of Rs.94.52 crores for the period from 1995-96 to 2000 AD under which training programmes for trainees/implementing officer to upgrade their knowledge are included. An amount of Rs.913 lakhs for Tamil Nadu Agricultural University, Rs.700.00 for Tamil Nadu Veterinary and Animal Sciences University, Rs.135.69 lakhs for Animal Husbandry, Rs.133.97 lakhs for others have been provided for 1997-98 under this project.

Out of the total outlay for Reserach and Education of Rs. 4298.51 lakhs for 1997-98, an amount of Rs.21.90 for Tamil Nadu Agricultural University and an amount of Rs.67.90 lakhs for Tamil Nadu Veterinary and Agricultural University has been provided for new schemes.

Soil and Water Conservation

Increasing agricultural production on an ecological sustainable basis requires appropriate management of the land and water resources. Land degradation is caused due to wind and water erosion and improper land use and lack of systematic land management practice. To sustain productivity level, it requires continuous soil health monitoring.

Financial performance during the 8th Five Year Plan is given below:

Year	Expenditure (Rs. in lakhs).
<u>VIII Plan Outlay</u>	
1992-93	1433.57
1993-94	1528.24
1994-95	1696.28
1995-96	2320.06
1996-97 (RE)	2448.34
1997-98 (BE)	3544.88

The Comprehensive Watershed Development Project and Externally Aided Project assisted by "DANIDA" covering an area of 11,000 ha. at a total cost of Rs.13.03 crores is being implemented. An amount of Rs.780 lakhs is provided for 1997-98.

As against the VIII Plan target of 375 lakhs ha. an area of 387 lakh ha. have been covered in Hill and Plain under Soil Conservation works. Similarly as against the VIII Plan target of 2.5 lakh ha. an area of 2.93 lakh ha. an area of 2.93 lakhs ha. has been covered in Tribal Area under Soil Conservation works.

Fourteen Soil Testing Laboratories and 15 Mobile Soil Testing Laboratories are functioning to analyse soil samples and advise the farmers on specific recommendation on the native soil fertility.

Agricultural Marketing and Warehousing

Regulated Markets, Warehousing, Grading quality control provide better marketing and remunerative price to produce.

There are 270 Regulated Markets and 15 sub markets are functioning. Arrivals of agricultural produce in the regulated market have gradually been increasing year by year. The details are given below:

Year	Quantity of Arrival (Rs. in lakhs).
1992-93	559249
1993-94	597628
1994-95	735562
1995-96	867319
1996-97	878912

A lot of wastage of agricultural produce is taking place, due to spoilage in the absence of storage facilities. The additional storage capacity created by Tamil Nadu Warehousing Corporation, Agricultural Marketing Department (Rural Godown) during the eighth plan was 30,400 MT as against the target of 50,000 MT.

To improve the physical quantity of certified seeds 221 number of approved seed processing units are operating in the State. Quantity of Seed certified during the Eighth Five Year Plan was 84,341 MT.

There are seven Seed Testing Laboratories functioning in Tamil Nadu. Total number of seed samples tested during the Eighth Plan period is 1,80,078 : Target for 1997-98 is 42000 Nos. samples.

The total expenditure on Agricultural Marketing and Quality Control during the Eighth Plan was Rs.561.42 lakhs as against the Eighth Plan target of Rs.500 lakhs.

Animal Husbandry

Animal Husbandry has come to occupy an important place in Indian Economy especially after India's entry in World Trade Organisation. Animal Husbandry had all along been a part of agriculture but with the advent of the latest Animal Husbandry practices and scientific advancement, the sector has come to play an independent role which can be substantiated by some contribution to the gross national product of our country. Animal Breeding, Animal nutrition and Veterinary health cover have been developed to such an extent, that livestock farming has assumed the role of full time occupation for our rural masses. The role of livestock in these aspects is enviable.

Tamil Nadu has seen vast developments in production of meat and eggs. In poultry farming our State stood at the second position in egg production on an All India basis.

The Livestock population in Tamil Nadu as per 1994 Census comprises of 9.27 million cattle, 3.2 million buffaloes, 5.84 million sheep, 6.07 million goats, 24.55 million poultry and 2.04 million other animals. The population of hybrid poultry is 1.5 crores layer birds and 0.5 crores broiler birds.

The main objective of the Eighth Five Year Plan is to increase the productivity of Livestock through well defined breeding policies resulting in genetic improvement, provision of nutritional care in the form of balanced feeds and fodders and providing much needed health care to livestock and poultry.

Achievements during the VIII Five Year Plan

A sum of Rs.5000 lakhs has been provided in the Eighth Five Year Plan, under Animal Husbandry Development activities including TAPCO. The expenditure incurred from 1992-93 to 1996-97 was Rs.10924.01 lakhs (218%). The estimated production of milk, eggs, meat and per capita availability of milk and eggs for the year 1992-93 and 1996-97 are given below:

Item	1992-93	1996-97
Milk ('000 Tonnes)	3468	3942
Eggs (Million Nos.)	2845	3200
Meat (Million Kg.)	40.94	42.30
Per capita availability of milk/day (gms.)	169	186
Egg/Year (Nos.)	51	58

Thirty three Veterinary Dispensaries have been opened. 386 mobile veterinary units have been established for providing veterinary assistance and health cover to livestock/poultry in remote villages semi urban and urban areas.

A livestock component cell has been established at the Directorate of Animal Husbandry for monitoring production and distribution of liquid nitrogen and frozen semen to various Artificial Insemination Centres in the State. 12 frozen Semen Banks have been established. Frozen Semen Technology in Artificial Insemination of cows/buffaloes has been extended to all Artificial Insemination Centres in the State. Two Animal Disease Intelligence Units were opened. Ten numbers of cold chains are provided in the Veterinary Institution for storage of vaccine. One canine rabies control was established. 3 Veterinary Hospitals were upgraded into clinic centres and 3 Polyclinic were established. These units help the field veterinarians to diagnose an outbreak of disease and in containment of diseases. One Poultry Disease Diagnostic lab was established at Andalurgate, Salem. Assistant Director of Animal Husbandry office at Virudhachalam has been established. One Regional Joint Director of Animal Husbandry Office at Erode has been created. The Research Division at Institute of Veterinary Preventive Medicine were strengthened.

District Forage Development Teams have been established to undertake all aspects of fodder development work. Audio Visual aids and extension materials were provided to all districts to aid in the extension activities.

Programmes for 1997 - 98

For the year 1997-98 an amount of Rs. 1090.30 lakhs has been provided for implementing ongoing programmes, externally aided projects and new programmes (New Schemes : Rs. 166.58 lakhs) viz., upgradation of 20 Veterinary Dispensaries, opening of 60 New Veterinary Dispensaries. Establishment of Turkey Farm at Poultry Farm, Kattupakkam and Expansion of PPLO free flock unit at Institute of Veterinary Preventive Medicine, Ranipet. An amount of Rs.12.21 Crores has been transferred to Non Plan schemes.

The Department is implementing the following schemes with external assistance. A massive cattle/buffaloes development programme with World Bank is being implemented from 1991-92 onwards at a total cost of Rs.46.62 Crores. This programme envisages strengthening of infrastructure at frozen semen station and the District Livestock Farm. The infrastructure for fodder seed production has been strengthened with TNADP funds. During 1997-98, a sum of Rs.415.00 lakhs has been provided for the development of sustainable livestock production system in Tamil Nadu.

DANIDA assisted Livestock programme for the production of frozen semen Bank was established at Eachenkottai Farm in Thanjavur District. The equipments needed for production of frozen semen were obtained under DANIDA programme and selected Artificial Insemination Centres were also provided with refrigerated containers for storage of frozen semen. An amount of Rs.23.71 lakhs has been provided for 1997-98 and now it has been transferred to State Schemes.

DANIDA assisted Livestock Development Programme at Pudukottai is in operation from 1990 onwards which provide improved Animal Husbandry practices to the rural folk. During 1997-98 an amount of Rs.40.22 lakhs has been provided.

The European Community assisted Sheep Development project is being implemented from 1989 onwards in Anna, M.G.R. North Arcot Ambedkar, Thiruvannamalai Sambuvarayar, South Arcot, Villupuram Ramasamy Padayachiar, Salem, Rajaji and Dharmapuri Districts at a total cost of Rs.13.67 crores. On the success of the sheep programme the European Commission has agreed to extend the project for a further period of 3 years from 1996 at a cost of Rs.18.33 crores. An amount of Rs.164.39 lakhs has been provided for 1997-98.

Apart from that the Department is also being implemented some special schemes, which included in State Plan Schemes during 1997-98 are as follows :

Under Hill Area Development Programme, an amount of Rs.45.00 lakhs have been provided during 1997-98 to strengthen the infrastructure facilities at District Livestock Farm, Uthagamandalam and Veterinary Institutions in the Nilgiris District.

To maintain ecological balance, the Western Ghat Development Programme is being implemented in 24 taluks of Western Ghats Districts. A sum of Rs.11.34 lakhs has been provided during 1997-98 for the on going schemes viz. Strengthening of infrastructure facility for Veterinary Institutions and provision of training to farms at District Livestock Farm, Abhishekapatti.

Dairy Development

Dairy Development Programmes are being implemented through a network of co-operatives designed on the model obtained in Gujarat State. The Dairy Development Corporation is implementing the Dairy Development Programmes under Operation Flood Programme with the funds provided by Indian Dairy Corporation/National Dairy Board in 7 districts in the State. The remaining districts are being implemented with the funds provided from the State Plan and other special programmes such as WGDP, HADP, DPAP, IRDP and Adi Dravidar Welfare Schemes etc., The major objectives of the Dairy Development Programmes are (i) assuring a remunerative price for the milk producers by the milk producers through a stable steady and well organised market support. (ii) Distribution of quality milk and milk products at reasonable prices to the consumers.

Achievements during the VIII Five Year Plan and Programmes for 1997-98

The Eighth Five Year Plan (1992-97) outlay for the Dairy Development sector is Rs.515.00 lakhs for achieving the above objectives. The expenditure incurred during the period is Rs.172.18 lakhs. An amount of Rs.17.58 lakhs has been provided for the year 1997-98 to implement the new schemes i.e. providing basic amenities to the Quarters of Madhavaram Milk Colony.

The Department is being implemented the Integrated Development Project at a cost of Rs.465.50 lakhs in the Kamarajar District with the assistance of National Co-operative Development Corporation. The project period is 5 years (1992-97). Out of the total cost of project 70% (Rs.325.85 lakhs) is by way of loan from National Co-operative Development Corporation and balance 30% (Rs.139.65 lakhs) is to be born by the Government as share capital/subsidy. Government's share of Rs.134.53 lakhs has been released. A sum of Rs.202.06 lakhs has also been released by NCDC. Thus a total sum of Rs.336.59 lakhs has been released so far.

Under Integrated Dairy Project with financial assistance from Government of India, Government of India have approved the scheme at a cost of Rs.336.63 lakhs on 100% grant basis for implementing the project in Ramnad and Pasumpon Muthuramalinga Thevar and Kanniyakumari Districts. Government of India have released Rs.150 lakhs during 1995-96. In this scheme necessary funds are provided for the procurement of machineries and equipments for animal health care activities. In this scheme 150 District Co-operative Societies will be established to benefit 30000 milk producers. The scheme is being continued to 1997-98.

Fisheries

The Fisheries Department has been implementing various schemes for increasing the Marine Inland and Brackish Water Fish production, increasing earnings from foreign exchange and promotion of socio economic conditions of fishermen. The VIII Five Year Plan objectives are being achieved through programmes to motorise traditional crafts, create berthing facilities, Savings cum relief scheme for fishermen during lean months, setting up of hatcheries for seed production and promotion of aquaculture.

Achievements during the VIII Five Year Plan and Programmes for 1997-98

In the Eighth Five Year Plan a sum of Rs.3150.00 lakhs has been allocated for fisheries sector. The expenditure incurred during the period was Rs.7667.45 lakhs (249%). An amount of Rs.1398.00 lakhs has been provided for the year 1997-98, of which Rs.142.97 lakhs has been sanctioned for the implementation of new schemes viz., Distribution of Aluminium containers to Fisher Women Co-operative Societies, Maintenance and Special repair works in the Pathayar Fishing harbours, purchase of floating cages, construction of additional hall at Tuticorin fishing Harbour, Special repairs to RCC Jetty at Mallipattinam fishing harbour, construction of fish seed farm at Lalpet, renovation of Fisheries Training Centre at Nagapattinam, setting up of shore station at Cuddalore and Chinnamuttam and supply of walkie talkie sets and upgradation of the posts of Deputy Director to the cadre of Joint Director. The plan schemes being implemented during 1997-98 are briefly indicated below:

I. Inland Fisheries

The major thrust was given to increase the fish seed production, extend the area under fish culture and encourage inland fish marketing. In order to carry out these measures much concentration was taken into account during the 8th plan period on completing the two 10 ha. National Fish Seed Farm at Bhavanisagar and Manimuthar. Necessary impetus to Fish Farmers Development Agencies was also provided in the plan. Under the Coastal Aquaculture Programme, Brackish Fish Farmers Development Agencies were also established with Central assistance. For the implementation of the new schemes and the ongoing schemes, a sum of Rs.121.48 lakhs has been provided under Inland Fisheries during 1997-98.

II. Marine Fisheries

Integrated Marine Fisheries Development Project with the assistance from NCDC at a cost of Rs.15.88 crores is being implemented from 1993-94 through Tamil Nadu State Apex Fisheries Co-operative Federation in the five coastal districts of Anna, Nagai Quaid-e-Milleth, Ramanathapuram, V.O.C. and Kanniyakumari. So far, Government of Tamil Nadu released a sum of Rs.957.03 lakhs for the implementation of the 8th plan projects. Under this scheme 734 units fishing inputs comprising of catamarans/vallams engines, and fishing gears have been distributed. 318 beneficiaries have been trained in modern fishing methods. 176 Nos. of mass contact programmes were conducted in the project villages to benefit the fishermen. In the major fishing harbour at Chinnamuttam, all major components have been completed and the works on infrastructure facilities are in progress. Store facilities were created at five places and works to provide such facilities are under progress in 4 villages i.e. Poompuhar, Vellapallam, Kodinermunai and Vallavilai. Further two community halls will be constructed at Poriakuppam and Alambaraikuppam. During 1997-98 an amount of Rs.764.85 lakhs has been provided.

Welfare Schemes

The fishermen free housing schemes is being implemented commenced from 1975-76. During the 8th Five Year Plan 10,000houses were (2000- year) proposed to construct under Fishermen free housing scheme. Government have sanctioned to construct 9853 houses from 1992-93 to 1996-97. An amount of Rs.227.59 lakhs has been provided for the year 1997-98 to construct houses.

Under Savings cum Relief Scheme, a sum of Rs.45/- per month per person is collected for eight months in a year. An equal amount of Rs.360/- was provided by the Government of India as well as by the State Government as their contribution. The total sum of Rs.1080/- is disbursed to the subscribing members during the four lean months at the rate of Rs.270/- per month. So far, 182324 fishermen have joined in this scheme. During 1997-98 an amount of Rs.656.37 lakhs has been provided for the implementation of the scheme.

An amount of Rs.61.86 lakhs has been provided for the year 1997-98 for undertaking Anti-Sea Erosion works at Ennayan and Muttanthurai in Kanniyakumari district and Santhome in South Chennai for reformation of a portion of bye-pass road at Fore-Shore Estate.

Forest

Tamil Nadu is endowed with natural resources of forests extending over 22,699 sq.km. out of a total extent of 1,30,057 sq.km. of the land area (17.45%). The forest ecosystem consists of a variety of flora and fauna representing remarkable biodiversity and genetic resources for the survival of present and future generation. Preservation of the environment is the collective concern and any deterioration of the environment threatens the present and future well

being of both State and Centre. In order to maintain the ecological balance, Forest department have implemented various approaches like conservation forestry, commercial forestry and social forestry.

Achievements made during the Eighth Five Year Plan and Programmes for 1997-98.

An amount of Rs.195.00 crores has been provided in the VIII Five Year Plan. The expenditure incurred from 1992-93 to 1996-97 is Rs.236.79 crores (121.43%). For the year 1997-98 an amount of Rs.94.67 crores has been provided for implementing the ongoing schemes and new schemes Viz. Construction of building and residential quarters, Creation of additional range beats, Providing forest protection equipments, Publicity and probaganda, Construction of school buildings for tribals, Planting of tall seedlings in the Districts. For implementing the above new progrommes an amount of Rs.102.88 lakhs has been provided during 1997-98.

As against the target of 2,20,000 ha. proposed for the 8th Five Year Plan under various forestry development programmes 2,73,000 ha. has been covered during the period. In respect of Pulpwood plantations the schemes are being continued covering an area of 2500 ha. Under reafforestation of degraded forests' scheme efforts are being taken to reverse the process of degradation by raising more trees to meet the small timber, fuel and fodder. This scheme is continued to cover an area of 76181 ha.

Under Integrated Tribal Development Programme works such as afforestation, maintenance and improvement of existing roads, construction of school buildings, hostels, are being implemented to improve their economic conditions. Government is providing employment opportunities to the tribals for protecting forest wealth covering flora and fauna.

In respect of wild life sanctuaries steps are being taken to accommodate a wide range of wild life habitats and previous important species of Mammals and reptiles and birds of India. The Marina National Park and Gulf of Mannar Biosphere Reserve is being implemented based upon the action Plan prepared by the State with Central Assistance.

The following Externally Aided Programmes are also implemented by the Forest Department.

i) Social Forestry Project

The Social Forestry Project is being implemented with the assistance from the Swedish International Development authority. The programme for Phase I from 1981-82 to 1987-88 has already implemented at a cost of Rs.57.00 crores. Phase II has been implemented from 1988-89 onwards at a cost of Rs.85.40 crores as a multidisciplinary venture for attending community forestry activities for a period of seven years. The area covered during the 8th Five Year Plan under this programme is 77838 hectares. In addition to that 245 Kms. of avenue forestry had also been developed. The scheme is concluded during 1996-97.

ii) Tamil Nadu Agricultural Development Project (TNADP)

The Tamil Nadu Agricultural Development Project which is being implemented from 1991-92 with the financial assistance from the World Bank at a cost of Rs.42.20 Crores. The project covers a period of seven years from 1991-92. An extent of 19087 ha. has been rehabilitated during the 8th Five Year Plan period.

Two other projects with foreign assistance which are being implemented in the State are Human Resources Development Programme and DANIDA aided medicinal plants conservation and development project. Human resources development programme is being implemented at a total cost of Rs.2.41 Crores for the period of five years. Under DANIDA aided medicinal plants project, 11 centres have been set up covering an area of 1650 ha. all over Tamil Nadu. Total cost of the project is Rs.76.90 lakhs for conservation and Development of medicinal plants through the Foundation for Revitalisation of Local Health Tradition. These two projects are being continued in 1996-97.

Under Rural Fuelwood plantation nearly 80% of the cost on works flows as wages to the labourer. The scheme is being implemented in the Districts, where fuel scarcity is prevelant. An amount of Rs.133.99 lakhs has been provided for raising 8800 ha. of plantation during the period.

iii) Project Tiger Scheme under World Bank Aid

The scheme of Project Tiger is being implemented to cover the area of 817 Sq.Km. in the Western Ghats ranges of Nanguneri-Ambasamudram in Tirunelveli District aiming to preserve tigers and other significant vertebrate species

of animals and birds with the tiger as the apex of the biological pyramid and to develop alternate sources of biomass. To cover these objects, an eco-development plan has been approved by the World Bank in 1993 at a total cost of 7.53 crores. The amount is to be spent on implementing the programme for five years. During 1997-98 an amount of Rs.187.18 lakhs has been provided.

iv) Comprehensive Forestry Project

The department implements a Rs.496.00 crores for Comprehensive forestry project for five years from March 1997 with Japanese assistance. The main thrust of the project is ecological restoration of forests with the full participation of people. The project which would cover 4.87 million hectares in 1000 Villages. Every year 200 villages will be taken up under the project covering nearly 50,000 hectares. An amount of Rs.50000.00 lakhs has been provided during 1997-98.

Investment in Agricultural Financial Institutions

The short term and medium term credit structure in Tamil Nadu is a three tier system consisting of Tamil Nadu Apex Co-operative Bank at State level, District Central Co-operative Banks at District level and Primary Agricultural Co-operative Banks at the village level. The Tamil Nadu State Apex Co-operative Bank Limited has been playing a vital role in the dispensation of agricultural and non agricultural credit functions. It channels the funds provided by NABARD, towards short term loans for seasonal agricultural operation, medium term loan for agricultural investment purposes, medium term conversion loans, finance for weaving community and produce pledge loans etc. The Bank provides financial accommodation to the apex co-operative institutions viz., Tamil Nadu State Co-operative Land Development Bank, Tamil Nadu Co-operative Marketing Federation, Tamil Nadu Consumers Co-operative Federation, Tamil Nadu Industrial Co-operative Bank, etc., The Tamil Nadu State Land Development Bank raises the funds required for the issue of long term agricultural loans, by floating debentures. Tamil Nadu State Co-operative Land Development Bank provides long term credit to the agriculturists for their agricultural activities through a net work of 181 Primary Land Development Banks situated at Block or Taluk levels. To fill up gap in the demand of share capital structure with an equal contribution from Government of India. Tamil Nadu Co-operative State Land Development Bank also mobilises the funds by flotation of debentures under ordinary and special programmes.

Achievements during the VIII Five Year Plan and Programmes for 1997-98

During the VIII Five Year Plan (1992-97) it has been programmed to issue long term loan of Rs.265 crores as detailed below:-

Year	Normal	Special (Rs. in Crores)	Total
1992-93	6.00	35.00	41.00
1993-94	7.00	41.00	48.00
1994-95	8.00	45.00	53.00
1995-96	9.00	50.00	59.00
1996-97	10.00	54.00	64.00
TOTAL	40.00	225.00	265.00

The Primary Land Development Banks have issued Long Term Agricultural loans to the tune of Rs.64.21 crores during 1992-93 and Rs.112.85 crores in 1993-94 Rs. 150.02 crores in 1994-95 and Rs.188.83 crores in 1995-96 respectively. Against the programme of Rs. 200.00 crores for the year 1996-97, the Primary Land Development Banks have issued long term agricultural loans to the extent of Rs. 205.55 crores during the year 1996-97. It is proposed to issue long term agricultural loan to the tune of Rs. 294.75 crores during 1997-98 An outlay of Rs.1000.00 lakhs has been provided for the Eighth Plan (1992-93) towards contribution to the debentures by the State. The expenditure incurred from 1992-93 to 1996-97 was Rs.4079.58 lakhs (143.6%). An amount of Rs.715.00 lakhs has been provided during 1997-98.

CO-OPERATION

There are 4589 Primary Agricultural Co-operative Banks at the village level, providing short term and medium term credit facilities to the agriculturists. The Primary Agricultural Co-operative Banks have covered 66.39 percent of the agricultural families in the State and 55.71 percent of the agricultural families of weaker section in terms of operation holdings.

Achievements During the Eighth Five Year Plan and Programmes for 1997-98.

The Primary Agricultural Co-operative Banks have issued short term and long term loans from 1992-93 was Rs.340.86 crores and Rs.45.75 crores which was increased to Rs.561.37 crores and Rs.65.17 crores during 1995-96 respectively. The programme for 1996-97 was Rs. 680.00 crores towards short term loans and Rs.65.00 crores towards medium term loans. For the year 1997-98 it is proposed to issue Rs.800.00 crores as short term loans and Rs.70 .00 crores for medium term loans.

The Long term credit needs of the agriculturists are met by 181 Primary Land Development Banks. Long term loans to the tune of Rs.64.21 crores was issued during 1992-93 which was increased to Rs. 205.55 Crores during 1996-97. It has been programmed to issue long term loan to the tune of Rs.294.75 crores during 1997-98. The jewel loan provided by the credit Co-operatives has been increased from Rs. 1080.20 crores during 1992-93 to Rs. 2006.06 crores during 1996-97. The programme for issue of jewel loans for the year 1996-97 is Rs. 2000.00 crores and for the year 1997-98 Rs.2400.00 crores. Co-operative Marketing Societies assist their Members by undertaking marketing of their agricultural produce and there by help them in securing a fair and reasonable return. The value of agricultural produce marketed by co-operatives was Rs.389.48 crores during 1992-93. It has been increased to Rs.728.98 during 1995-96. The programme for the year 1996-97 was Rs.750.00 crores. It is proposed to increase the value of Rs.925.00 crores during 1997-98. The co-operatives are distributing chemical fertilisers through about 5678 through retail outlets to members of primary agricultural co-operative banks as well as non-members. The value of chemical fertilisers distributed was Rs. 194.64 crores during 1992-93. It has been increased to Rs.206.87 crores during 1995-96. The programme for the year 1996-97 was Rs.235.00 crores and Rs.265.00 crores proposed for the year 1997-98. The Consumer Co-operatives through their net work in the State, distribute consumer goods at reasonable prices to the public, both in urban and rural areas. The value of retail sales effected during 1992-93 was Rs.1236.10 crores and it has been increased to Rs.1617.00 crores during 1995-96. The retail sales expected to be around Rs.1850 crores during 1995-96 and the programme for 1997-98 will be Rs.1940.00 crores. The sales effected by the Village Co-operative shops during 1992-93 was Rs.940.25 crores and it has been increased to Rs.1101.28 crores during 1995-96.

A sum of Rs. 3450.00 Lakhs has been provided for the Eighth Five Year Plan for the implementation of various schemes related to Co-operative sector. The expenditure incurred during the period is Rs. 7181.24 lakhs (208%). An amount of Rs. 1872.09 lakhs has been provided for the year 1997-98 for the implementation of ongoing schemes such as Integrated Co-operative Development Project, Assistance to Co-operative Societies in tribal areas and Assistance to co-operative marketing societies. With regard to new schemes a sum of Rs.86.49 lakhs has been provided for the implementation of the programmes Viz Improving the marketing activities, setting up of small and large size retail units, margin money assistance for setting up of whole sale stores, modernisation of co-operative printing presses and basic infrastructure facilities.

There are 18 LAMP Co-operative Societies having 72362 tribal members and 27044 non tribal members. These societies provide credits for cultivation and other productive purposes of free of interest. A sum of Rs.90.00 lakhs has been provided in the form of subsidy for 1996-97. In order to strengthen the share capital structure in the Tamil Nadu State Co-operative Banks Central Banks and Village Credit Societies a sum of Rs.1657.90 lakhs has been provided during 1997-98.

Integrated Co-operative Development Project

The National Co-operative Development Council has formulated a scheme for Integrated Co-operative Development in selected districts in the country. The object of the scheme is to diversify and to increase the volume of business of primary co-operatives. The pattern of assistance from National Co-operative Development Council to State Government will be in the form of loan and subsidy. The pattern of assistance from State Government to beneficiary societies will be in the form of loan, share capital and subsidy. The scheme is being implemented in South Arcot, Coimbatore, Dharmapuri and Thiruvannamalai-Sambuvarayar Districts. It has been proposed to implement the Scheme of ICDP in Anna, MGR and Ramanathapuram Districts during 1997-98.

2. RURAL DEVELOPMENT

Alleviation of rural poverty and employment generation continue to be the central concern of development planning in the State. Rural Development implies both economic betterment of the people and ensuring better quality of life. The Eighth Five Year Plan laid emphasis on eradication of poverty and unemployment and provision of basic needs like drinking water, housing, and sanitation. Integrated Rural Development Programme and JVVVT constitute the core of the rural development programme.

Eighth Five Year Plan Performance

2. During the Eighth Five Year Plan, a sum of Rs.451.00 Crores has been set apart for Rural Development. The details are as follows:

		<i>(Rs. in Crores)</i>
1.	Integrated Rural Development Programme (IRDP)	148.00
2.	Jawahar Vellai Vaippu Thittam (JVVT)	175.00
3.	Other programme like Assured Employment Programme, Self Sufficiency Schemes etc.	37.34
4.	Community Development Programme	69.66
5.	Land Reforms	1.00
6.	Drought Prone Area Programme (DPAP)	15.00
7.	Integrated Rural Energy programme (IREP)	5.00
Total		451.00

3. IRDP contemplate provision of financial assistance of 7.50 Lakh beneficiaries, of whom 3.75 lakh will be from SC/ST. Training will be provided for 1.35 lakh of youths under TRYSEM Programme. Organisation/Strengthening of the 2750 self help groups under Development of Women and Children in Rural Areas (DWCRA) and Generation of 3500 lakh mandays of Employment under JVVT are also contemplated.

Financial Performance

4. The performance of core schemes during the Eighth Five Year Plan are as follows:

Financial

		A C T U A L S				<i>(Rs.in lakhs)</i>
Sl. No.	Name of the Schemes	1992-93	1993-94	1994-95	1995-96	1996-97 Revised Estimate
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01.	DPAP	367.16	685.96	552.12	340.71	1061.63
02.	IRDP	2990.64	4679.10	5803.95	4724.34	4928.50
03.	IREP	6.00	18.00	50.00	12.00	0.01
04.	Other Expn. Spl.Self. Sufficiency Scheme etc.	1987.90	1082.01	11018.32	7841.62	16733.49
05.	Jawahar Roz-gar Yojana	4222.22	4749.90	1325.47	1309.69	3415.00
06.	DDP	0.00	2000.00	4000.00	5000.00	6000.00
07.	Land Reforms	12.03	12.40	11.93	12.96	25.00
08.	Community Development & other scheme	1999.75	1504.61	1614.23	5022.29	992.62
Total		11585.70	14731.98	23376.02	24251.61	33156.25

Physical Performance

5. The Physical performance in respect of certain Major Schemes during Eighth Five Year Plan (1992-93 to 1996-97) is as follows:

Sl. No.	Name of the Schemes	Actual - Achievement.				Anticipated Achievement 1996-97
		1992-93	1993-94	1994-95	1995-96	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. IRDP.						
a)	No. of Beneficiaries Assisted(Lakh Nos.)	1.45	2.14	1.75	1.84	Target not fixed
b)	Of which SC/ST -do-	0.71	1.04	0.85	0.87	-do-
c)	TRYSEM No. of Groups Organised (Nos.)	29000	24974	24036	18686	17860
d)	DWCRA-No. of Groups Organised (Nos.)	522	806	144	1352	720
II. JVVT:						
a)	Employment Generated (Lakh Mandays)	767.87	855.02	897.37	983.75	450.00
III. EAS in RPDS Areas						
a)	Employment Generated (Lakh Mandays)	—	10.96	—	—	—
b)	No. of works taken up	—	1517	—	—	—
IV. Programme of Assured Employment (GEGS)						
a)	Employment Generated (Lakh Mandays)	—	31.45	—	—	—
V. Decentralised Dist. Planning						
a)	Employment Generated (Lakh Mandays)	—	60.00	100.00	120.00	120.00
b)	No. of works taken up	—	2083	5404	6000	6000
VI. DPAP						
a)	No. of block covered	43	43	43	80	80
b)	Total Area Covered (Hectare)	19469	25788	27762	148500	148500

Annual Plan 1997-98

Integrated Rural Development Programme (IRDP) & Allied Programmes:

6. The IRDP is one of the major Self Employment Programme for the upliftment of Rural Poor Families living below the poverty line. The current poverty line indicator is Rs.11,000/- with a cut off line for assistance at Rs.8,500/- However, the families with an annual income below Rs.6,000/- are given priority. Small and Marginal farmers, Village Artisans and Landless Agricultural Labourers are the target groups with a priority coverage to SC/STs at 50%, women at 40% and Physically handicapped at 3%. Under the IRDP, Financial Assistance in the form of credit and subsidy is extended to poor families to acquire assets for taking up income generating activities. The subsidy is provided by Government of India and State Government on a 50:50 basis. Credit is made available to IRDP beneficiaries by Commercial Banks, Co-operative Banks and Regional Rural Banks (RRBs).

7. An amount of Rs.2790.30 lakhs has been provided in the Budget for 1997-98. This amount includes provision for IRDP (Rs.2219.00 lakhs), Allied Programmes (Rs.277.64 lakhs), IRDP Monitoring Cell in the Directorate of Rural Development/Secretariat (Rs.1.47-Rs.1.53 lakhs). Development of women and children in Rural Areas (DWCRA) (Rs.200.00 lakhs), Information, Education and Communication and child care activities under DWCRA (Rs.22.00 lakhs) and implementation of Information, Education and Communication, Strategy Project (Rs.67.86 lakhs) have also been included under this head.

Training of Rural Youth for Self Employment (TRYSEM)

8. This scheme is an integral part of IRDP with a view to provide technical skills to rural youths selected from families below poverty line to enable them to take up self employment in the broad field of agriculture and allied sectors. Centre, State and voluntary organisations provide training under TRYSEM. An amount of Rs.248.62 lakhs has been provided in the Budget for 1997-98.

Development of Women and Children in Rural Areas (DWCRA)

9. Development of Women and Children in Rural Areas, a sub-scheme of IRDP was started with the primary objective of focussing attention on the women members of rural families below poverty line with a view to provide them with opportunities of self-employment on a sustained basis. Group strategy is adopted in DWCRA scheme. The women members of DWCRA form groups of 10-15 women each for taking up economic activities suited to their skill, aptitude and the local conditions. The group strategy was adopted to motivate the rural women to come together and to break social bonds which had debarred them income generating and self-fulfilling opportunities. The expenditure is shared between State, Centre and UNICEF in 40:40:20 basis. The Central and UNICEF share is released directly to District Rural Development Agency by Government of India. An amount of Rs.200.00 lakhs has been provided in the Budget for 1997-98.

10. Provision has been made towards Information, Education, Communication and child care activities (Rs.22.00 lakhs) and implementation of Information, Education and Communication strategy Project (Rs.67.86 lakhs) under DWCRA Scheme. Expenditure on these two items will be shared between by the Centre and State in the ratio of 2 : 1.

Jawahar Vela Vaippu Thittam (JVVT)

11. The primary objective of the programme is generation of additional gainful employment for the unemployed and under employed persons both men and women in the Rural Areas. The secondary objectives are (i) Creation of sustained employment by strengthening rural economic infrastructure, (ii) Creation of Community and Social Assets, (iii) Creation of assets in favour of Rural poor particularly SC/STs for their direct and continuing benefits, and (iv) Improvement in the overall quality of life in the rural areas. The expenditure on this programme is shared between the centre and state on 80:20 basis. The Govt. of India share is directly released to DRDAs.

12. An amount of Rs.4678.40 lakhs (being the 20% of state share) has been provided in the Budget for 1997-98. An amount of Rs.33.00 lakhs is also provided for implementation of Special and Innovative Project under JVVT.

13. Under Tenth Finance Commission Recommendation an amount of Rs.7183.00 lakhs has been provided as Grants to Local Bodies to take up various welfare development programmes in rural areas.

14. From the year 1996-97, Indira Awas Yojana and Million Wells Schemes were delinked from JRY and they are categorised as independent schemes. For the year 1997-98, an amount of Rs.661.96 lakhs towards Indira Awas Yojana and Rs.157.01 lakhs for Million Wells Scheme have been provided during 1997-98, 71,597 houses will be built under Indira Awas Yojana of which 61,428 houses will be for Adi-Dravidars.

15. Villages are the backbone of India. Now that the elected Local Self-Governments have assumed office, after the Local Body Elections, the villages have to be developed in a phased manner by way of providing with basic minimum services. through the Rural Local Bodies, it has therefore been proposed to take up **Capital Programme of Infrastructure Development by the Rural Local Bodies**. For this, an amount of Rs.11400.00 lakhs has been provided in the Budget for 1997-98.

16. The process of District Plan include Collection of data on physical features like area, population, Agro climatic conditions, forest, pasture and waste land etc. In addition, details of land degradation, level of degradation, water logging areas have also to be assessed. In order to assess the existing resources and to determine the potential for future development and to fix the priority in a scientific manner, it has been proposed to extend financial assistance to Local Bodies to take up **Resource mapping of districts**. For this, an amount of Rs.20.00 lakhs has been provided in the Budget for 1997-98.

Employment Assurance Scheme (EAS) and Self Sufficiency Scheme:

17. The main objective of this scheme is to provide gainful employment for 100 days in a year, during lean agricultural season and creation of economic infrastructure and community assets for the sustained employment and development Labour oriented works such as, minor Irrigation tanks, Percolation Ponds, Village Ponds, Channels, Watershed Development, Land protection, Link road, primary school buildings etc. are undertaken and material component works cannot be undertaken under this scheme. This scheme is being implemented in Tamil Nadu in 198 blocks of selected 20 districts where revamped Public Distribution System is in operation. The wage and non-wage components of this scheme shall be 60:40. The cost of the scheme is shared between centre and state on 80:20 basis. During 1997-98, an outlay of Rs.2724.00 lakhs has been provided, being the 20% of state share. An Outlay of Rs. 227.53 crores has been made for Self Sufficiency Scheme for 1997-98.

18. Under **Special Component Plan**, provision for the following schemes have been made in the Budget for 1997-98.

	<i>(Rs. in Lakhs)</i>
a) Training of Rural youth for Self Employment Training	61.00
b) Integrated Rural Development Programme	2218.00
c) Employment Assurance Scheme in the Revamped Public Distribution System.	681.00
d) Million Wells Scheme	628.04
e) Indira Awas Yojana	2641.96
Total	6230.00

Under **Hill Area Development Programme**, an amount of Rs.55.00 lakhs has been provided towards construction of Panchayat Union Schools in Nilgiris District.

Drought Prone Area Programme (DPAP)

19. DPAP aims at an integrated development of Drought Prone Area by utilising the natural resources to the optimum level. The expenditure of this scheme is shared equally between the state and centre on 50:50 basis. Till 1994, this programme was implemented in 43 blocks in 7 districts through District Rural Development Agencies and the works under DPAP were executed by the Line Departments, like Agriculture, Agricultural Engineering, Horticulture and Forest Departments. Now, the Government of India have revised the guidelines for implementation of DPAP scheme from 1995-96 onwards shifting the focus from sectoral development to Watershed Development Programme and this programme is being implemented through Project Implementation Agencies. The DPAP scheme has also been extended to 33 new blocks in 6 more districts from the year 1995-96 onwards. At present the DPAP scheme is implemented in 80 blocks covering 14 districts.

For implementation of DPAP scheme during 1997-98, an amount of Rs.742.50 lakhs being the 50% of State share has been provided in the Budget for 1997-98. In addition, an outlay of Rs.8.20 lakhs, has also been provided towards DPAP Planning Cell.

Total outlay provided in the Budget for 1997-98 under State Schemes towards Special Programme for Rural Development is Rs. 41833.00 lakhs.

Community Development

20. Formation of Link Roads, Social Education Grants to Local Bodies, Construction of small bridges and culverts, provision of street lights, assistance for animal husbandry, fisheries and watersupply schemes, constitute community development activities. Formation of tribal blocks are taken up under Community Development Programme by the State.

Under Social Education Grants to Local Bodies, a sum of Rs.34.00 lakhs has been provided for the purchase of the Government Publications and Tamil News papers by the Social Education Centres functioning at 12,583 Village Panchayats and 387 Information Centres functioning at the blocks.

A sum of Rs.3.50 lakhs has been provided towards construction of veterinary buildings in the Panchayat Unions. Under **Rural Water Supply and Sanitation**, an outlay of Rs.200.00 lakhs has been provided towards implementation of Integrated Rural Sanitation and Water Supply Project in Marakanam and Parangipettai blocks in South Arcot Vallalar District with DANIDA assistance. An amount of Rs.100.01 lakhs and Rs.64.50 lakhs have been provided for 1997-98, towards water supply schemes to be implemented through Panchayat Unions and assistance to Town Panchayats for purchase of power tiller with tanker and trailer respectively.

Central Rural Sanitation

21. This scheme provides for priority to beneficiaries belonging to SC-STs and those below poverty line. The programme also envisage for sanitation facilities in the rural areas through construction of rural sanitary latrines for individual households and to improve the quality of life in the rural areas. Under this schemes 26,136 units of household latrines in 13 districts, and 250 Panchayat Union Elementary School latrines and 103 Middle School latrines will be taken up for the year 1997-98. An amount of Rs.363.00 lakhs being the 50% State share has been provided under this scheme for the year 1997-98.

22. Under **Tribal Area Sub-Plan**, provision has been made for the following schemes, at the cost noted against each.

	Rs. in lakhs
a) Provision of Community Radio Sets under Integrated Tribal Development Programme	5.23
b) Formation of tribal block at Kalrayan hills	16.04
c) Formation of Tribal block at Javvathu and Elagiri Hills	16.12
Total	37.39

An amount of Rs.33.02 lakhs towards Grants to Local Bodies for construction of quarters for women Teachers and an outlay of Rs.11.01 lakhs towards machinery and equipment have also been provided.

A total outlay of Rs.2421.48 lakhs under State Schemes for Community Development Programme is provided in the Budget for 1997-98.

National Project on Bio-gas Development

23. The National Project on Bio-gas Development is a Central Sector scheme being implemented with 100% assistance from Government of India. The main objectives of the programme are (i) Combating fuel crisis at a time when fossil fuels are fast depleting (ii) saving women and children from smoke and time consuming and tedious of cooking of; (iii) saving the women and children from severe hardships like collecting and heavy loading of firewood bundles every day and also storing firewoods in rainy seasons; (iv) preservation of environment and

maintaining ecological balance and preventing indiscriminate cutting of trees; (v) Encashment of the manual value of cow dung and (vi) providing employment opportunities to masons. An amount of Rs.172.87 lakhs is provided including the subsidy and administrative cost for the year 1997-98 under this schemes.

National Project on Demonstration of Improved Chulahs

24. The main aim of this National Programme is (i) to conserve and optimise the use of fuel wood (ii) to help to prevent deforestation (iii) to save the women from eye and lung diseases and (iv) to generate employment opportunity in rural areas through installation, repairs and maintenance of chulah. A sum of Rs.147.06 lakhs has been provided under this scheme for the year 1997-98.

Decentralised District Planning

25. Decentralised District Planning (DDP) scheme was launched in all the districts (except Chennai) in Tamil Nadu from 1993-94. The amount provided under DDP 1993-94 was Rs.20.00 crores and the outlay was stepped up to Rs.40.00 crores during 1994-95, to Rs.50.00 crores during 1995-96 and to Rs.60.00 crores during 1996-97. An amount of Rs.35.00 crores, has been provided in the budget for 1997-98 and also an outlay of Rs. 28.75 crores has been provided for MLA Constituency Development Scheme.

Hitherto the DDP was formulated at the Panchayat Union level by the Block Development Officer, Town Panchayat level, by the Executive Officer and Municipalities/Municipal Corporation level by the Commissioners. The proposals get compiled by the Project Officer, District Rural Development Agency at the district level and approval was accorded by the Collector after the same was concurred by the District Development Council (DDC). Now, the elected local self government has assumed office in the State with effect from 25th October 1996, the Government have decided to abolish the DDC and a new system for the formulation and approval of the DDP will be introduced for the year 1997-98. In the new guidelines the elected Local Self Governments will be given freedom to select works, with a view to meet the felt and perceived needs of the local people. A wide indicative range of activities/works to be taken up under DDP for 1997-98 and a revised guidelines for implementation of the scheme is also introduced. The amount of Rs.60.00 crores provided under DDP for 1997-98 has been classified under two heads as indicated below:

	Rs. in lakhs.
1) Assistance to Local Bodies for District Decentralised Plan (2515 00 101 JF)	2000.00
2) Assistance for Decentralised District Plan linked performance under Small Savings (2515 00 101 JG)	1500.00
	3500.00
3) MLA Constituency Development Scheme	2875.00

Land Reforms

26. Implementation of land ceiling and distribution of surplus land to landless poor is one of the schemes included under Twenty Point Programme. The main activity under the Scheme is to identify surplus lands and distribute them among the landless and other weaker sections of the society. An assistance of Rs.1,000/- per acre is given to the assignees towards development and reclamation of land. 30% of beneficiaries belong to Scheduled Caste/Scheduled Tribes. The expenditure on account of this scheme is shared equally between State and Centre. A sum of Rs.25.00 lakhs is provided as State's share for 1997-98.

Annual Plan outlay for 1997-98

27. The budgetary support on various schemes under Rural Development (Demand No.27) for 1997-98 is as follows:

Sl. No. (1)	Name of the Scheme (2)	Outlay (Rs. in lakhs) (3)
1.	Drought Prone Area Programme	1001.00
2.	Integrated Rural Development Programme and Allied Schemes.	5008.00
3.	Other Expenditure (JVVT, IJVVT, Tenth Finance Commission Recommendation, Indira Awas Yojana, Million Wells Scheme, Infrastructure Development by Rural Local Bodies, Self Sufficiency Schemes, HADP, Special Component Plan etc.)	22753.00
4.	Employment Assurance Scheme	3460.00
5.	Community Development Programmes	921.00
6.	Decentralised District Planning	3500.00
7.	MLA Constituency Development Scheme	2875.00
8.	Land Reforms	25.00
	Total	44254.00

3. IRRIGATION

The prospects of Tamil Nadu State depends purely upon behaviour of the monsoon and hence the scope for the new Major and Medium irrigation projects is very much limited. Tamil Nadu ranks Eleventh in size in the Country with 13 million hectares of geographical area . The State with 7 percent of Population and 4 percent of land area is having only 2 to 3 of percent of Country's water resources. The State has harnessed 1.496 million hectares of Surface water' potential out of the total surface water potential of 1.500 milliom hectares at the beginning of Eighth Plan. Half of the goeographical area is cultivable and 6 million hectares are Net Sown Area. Out of the total cultivable area, 50 percent get irrigation (3 million Hectrares) facilities from the following sources, namely , 0.95 million hectares through Canal System, 0.95 milliom hactares through Tank System, and another 1.15 million hectares through Well, tube-Wells etc. Tamil Nadu having exhausted all its surface water potential for irrigation, there is very limited scope for Major and Medium projects. Thus, the future development in the Tamil Nadu irrigation will be mainly on the water conservation,modernisation of canal and tank irrigation, water management , watershed development practices in the existing irrigation sources,and exploitation of 'minor irrigation' and 'micro irrigation' techniques.

There are 39202 Tanks in Tamil Nadu State, out of which 3697 are System Tanks,5242 are Non-System Tanks,9850 are Ex-Zamin Tanks and 20413 are Panchayat Union Tanks. Government controls System and Non System Tanks through Public Works Department.

Since the State had exhausted all its Surface water resources, Ground water usage is fast developing leading to overextraction in many parts of the State. Some of the major and medium irrigation schemes has not been implemented for want of 'Inter-State' agreements or want of concurrence from World Bank/ or Externally Aided Agencies/or G.O.I. or major policy changes at national level.

The National Water Development Agency has also taken up investigations of the peninsular rivers for the développement which include's diversion of the 'surplus waters' of 'the West Flwing' Rivers, namely, Pamba-Athankoil of Kerala State towards east to arid areas in Madurai, Ramnad, Kamarajar and Tirunelveli-Kattabomman Districts. Schemes like Anamalaiyar Reservoir Project, Nallar Reservoir Project etc., which was originally included in the Eighth Plan document has not been implemented for want of concurrence from the Govt. of Kerala. Hence, thrust may be given for the above schemes while formulating Ninth Five Year Plan.

The Ground Water Department had played a vital role in organising consultancy services, artificial recharge studies, ground water extension services, intensive survey in dark and grey area blocks during Eighth Plan. The Institute of Water Studies accelerated the programme implementation and is functioning in this State with the following objectives :—

1. Development of a set of broad principles for planning and management of Water studies.
2. Assistance in the formulation of water management policies.
3. Undertaking research related to Planning and Policy making.
4. Developemnt of training Programme in connection with Water Planning and Policy making and
5. Advise the Govt. on specific policy matters etc.

In addition,the Agricultural Engineering Department continued to implement the on-going schemes like sinking of private tube wells, filter point tube wells, revitalisation of dried up open wells, scheme for popularisation of Drip & Sprinkler and Micro Irrigation system, prepare guidelines and standards for design of wells and tube wells in different types of hydro-geological conditions encountered, schemes for recharge of ground water, scheme for sinking of bore wells, Deepening of Wells etc., during Eighth Plan Period.

Objectives in the Eighth Five Year Plan (1992-1997)

As the scope for large irrigation projects is negligible in the State, the following objectives were followed during the Eighth Plan Period, namely :-

A. Early completion of the major and meduim, and minor irrigation schemes and accelerating to pace of works with matching grants.

B. Modernising the Irrigation Canal System; Deltic Systems and also the Tank Systems, securing External Assistance whenever it is forth coming.

C. Intensification of Ground Water utilisation taking care to see that there is no over extraction and

D. Organising a better Water Management Mission and practices and On-farm management for better water use by Farmers and all concerned with irrigation.

Financial Performance : Eighth Plan (1992—1997):

The sectoral allocation for the Irrigation Sector for the Eighth Plan is Rs.585.00 Crores as against the total Outlay of Rs. 10200.00 Crores which is 5.74 %. The total approved outlay for the Eighth Five Year Plan and the anticipated expenditure at the end of the Eighth Plan under 'Irrigation Sector' are illustrated below:-

(Rs. in Crores)

Head of Development	Eighth Plan Outlay (1992-97)	Actual Expenditure				Eighth RE Plan 96-97	Expenditure Total 1992-97
		92-93	93-94	94-95	95-96		
A. Major & Medium Irrigation & F.C. & Anti-Sea Erosion Works	290.00	62.98	72.14	83.38	53.23	111.54	383.27
B. Minor Irrigation	250.00	41.33	40.36	39.52	38.85	52.60	212.66
C. C.A.D.P.	45.00	9.25	9.73	10.82	11.53	12.23	35.56
TOTAL	585.00	113.56	122.23	133.72	103.61	176.37	649.49

The details of financial achievements expected under the Irrigation Sector are given in the table below:

(Rs. in crores)

Head of Development	VIIIth Plan Outlay	VIIIth Plan Expend. (Anti.)	Percentage of Achievement (Anti.)
I. Major & Medium Irrigation & F.C.& Anti-Sea Erosion	290.00	383.27	132.16
II. Minor Irrigation	250.00	212.66	81.79
III. C.A.D.P.	45.00	53.56	119.02
TOTAL-IRRIGATION	585.00	649.49	111.02

A review of performance of the major and medium irrigation reveals that the percentage of achievement at the end of the Eighth Plan would be of the order of 132.16 percent, the minor irrigation sector would be 81.79 percent and the C.A.D.P. would be 119.02 percent. The over all performance of the Irrigation Sector would be 111.02 percent.

Physical Performance :

Two Externally Aided Projects namely Periyar-Vaigai Project- Phase II and National Water Management Project, Major Projects namely , 1) PAP Project and 2). PAP Extension Project and 5 Medium projects namely:—

1. Strengthening of Periyar Dam , 2. Anaimaduvu Reservoir Project, 3. Orathupalayam Reservoir, 4. Kodaganar Reconstruction and 5. Kelavarapalli Reservoir Schemes Spilled over to VIII Plan has been successfully completed during the 8 th Plan. Similarly, the four spill over works of the 7 th Plan namely , Anaimaduvu Reservoir, Orathupalayam Reservoir, Kodaganar Reservoir and Kelevarapalli Reservoir have been completed.

C-10518



The Modernisation of Periyar Vaigai System has benefitted an extent of 10722 Ha. The distributory network under the Link canal to an additional extent of 1620 Ha. in Madurai and Dindugal Anna Districts has been taken up under WRCP. Besides improvement to Major tanks, bye-pass channel, cross drainage works, measuring devices etc., in the system are also proposed to be taken up under WRCP.

The National Water Management Project (NWMP) which was started during 1986-87 to improve the water use efficiency in the old irrigation systems by rehabilitating them was successfully completed in March 1995.

The area benefitted under this World Bank Project was 152942 Ha. and the break-up details are as follows:—

<i>Name of the Sub Project</i>	<i>Area Benefitted</i>
1. Sathanur Sub-Project	18210 Ha.
2. Kodayar sub Project	36836 ha
3. Tambaraparani	45282 Ha
4. Cumbum Valley Sub Project	8099 Ha.
5. Amaravathy Sub Project	22384 Ha.
6. Setheathope Sub- Project	19466 Ha.
7. Maruthanadhi Sub-Project	2665 Ha.
TOTAL	152942 Ha.

The following four sub projects namely, Tambaraparani, Amaravathy, Tholudhur and Sethiathope were incomplete for want of time and funds.

The spill over works in these four sub-projects are to be carried out under State Funds.

TAMIL NADU WATER RESOURCES CONSOLIDATION PROJECT (W.R.C.P.):—

The Tamil Nadu Water Resources Consolidation Project (WRCP) with World Bank Assistance was approved during 1995-96 with following objectives namely,—

1. To introduce water resources planning by river basins across all uses of water.
2. To improve Agricultural Productivity through modernisation and cooperation of Irrigation systems, upgraded water management and Farmers' participation.
3. Assure sustainability of water infrastructure and environment and
4. Improve institutional and technical capability for managing the State Water Resources.

The project is estimated to cost Rs. 807.49 Crores aiming to modernise over 57 irrigation projects in two stages within a period of 7 years from 1995 to 2001.

The break-up details of WRCP components are as follows:-

Name of the components	TNWRCP Estimated Cost (Rs. in Crores)
I Modernisation & Rehabilitation	
A. Stage I	220.98
Stage II	121.82
B. Farmers Turnover	5.30
C. Equipment for operation & maintenance	34.50
D. Irrigation Management Training Institute	4.60
II Scheme completion	233.09
III. Water Planning, Environmental Management, Research and Land Acquisition.	130.60
IV. Institutional Stengthening	56.60
TOTAL - W.R.C.P.	807.49

Water Policy :

The Tamil Nadu Government has formulated "Water Policy" for the State consistent with the National Water Policy. The major objectives of the State Water Policy are as indicated below:

- a. Establish a Management Information System for water resources.
- b. Ensure preservation and stabilisation of existing water resources.
- c. Plan for augmentation of utilisable water resources.
- d. Promote research and training facilities for water resources management.
- e. Establish allocation of priorities for water used by different sectors with a provision of drinking water being of highest priority and
- f. Promote users participation in all aspects of Water Planning and Management.

Minor Irrigation

Under the Minor Irrigation schemes, Modernisation of Tank Project - Phase II with E.E.C. assistance is being executed in the State aiming to modernise 150 rainfed tanks with a command area between 100 Ha. to 200 ha. and 80 Ex-zamin tanks. The project was launched in October 1983 and programmed to be completed by December 1999. Apart from this, the Special Minor Irrigation Programmes, Desilting cum Reclamation of Tanks, Minor irrigation programmes in Rural areas are also executed in this State in order to meet the dire water scarcity.

Command Area Development Programme :

The C.A.D.P. aims at bridging the gap between irrigation potential created and utilised. In order to increase the agricultural Productivity and water use efficiency in the State, the Command Area Development programmes are being implemented to create infrastructural facilities to individual farm holdings by providing irrigated water in required quantity at the required time and also based upon the crop need. This is a Centrally Sponsored Scheme and the expenditure is shared between Central and State government on 50 : 50 basis.

The expenditure details under Minor Irrigation and C.A.D.P. Sector for the Eighth Plan Period (Anti.) are given below:

(Rs.in Crores).

PERIOD	MINOR IRRIGATION	C.A.D.P.
Eighth Plan Outlay	250.00	45.00
1992-93	41.33	9.25
1993-94	40.36	9.73
1994-95	39.52	10.82
1995-96	38.85	11.53
1996-97(R.E.)	52.60	12.23
Total	212.66	53.56
1997-98	Proposed Outlay	63.36
		12.75

ANNUAL PLAN, 1997-1998 - New Schemes :

During the Annual Plan 1997-98 , 15 new schemes are proposed to be implemented with an ultimate cost of Rs.806.90 lakhs. The details of new schemes to be taken up are as follows:--

Name of the Schemes	Part II outlay, 1997-98 (Rs. in lakhs)
Construction of R.M.S. Wall at Tharangambadi in Mayiladuthurai. NagaiQuaid-E-Milleth District (ultimate cost Rs.56.06 Lakhs).	15.00
Construction of R.M.S. wall at Keelakarai in Ramnad Tk.,and Poompuhar (Ultimate cost Rs.86.54 lakhs)	20.00
Formation of a new tank across Kallar river near Malayalapati village of Perambalur Tk., of Perambalur-Thiruvalluvar District. (Ultimate cost Rs.310.00 lakhs)	25.00
A pond in A.K.Mottur village of Thirupathur Tk. in N.A.-Ambedkar district (Ultimate cost Rs.2.90 lakhs)	0.90
A pond near Lala Eri Ho Valayampatti Tk., in N.A.- Ambedkar Dt. (Ultimate cost Rs.16.80 lakhs)	5.00
Formation of a pond in Arattavadi village in Chengam Tk., in T.V.Malai-Sambuvarayar Dt. (Ultimate cost Rs.2.15 lakhs)	0.60
Excavation of supply channel from Mavathur tank to Anathur tank in Uthangarai Tk., in Dharmapuri Dt. (Ultimate cost Rs.8.40 lakhs)	2.50
Formation of a new tank across an Odai in Thappai village, Lalgudi Tk., in Thiruchy Dt. (Ultimate cost Rs.35.90 lakhs)	10.00
Construction of an anicut across Pattuvanachi-Odai to feed Karupperi Kanmoi at Madakkur village in Pattukottai Tk., in Thanjavore Dt. (Ultimate cost Rs.31.90 lakhs)	9.60
Const. of an anicut across Koluvanar near Pariveeramangalam in Auudaiyarkoil Tk., in Pudukottai Dt. (Ultimate cost Rs.39.35 lakhs)	11.80
Const. of an anicut across Kottakudi river to feed Nenmeni Kalathur etc., tanks in Karaikudi Tk., in P.M.Thevar Dt. (Ultimate cost Rs.53.65 lakhs)	16.00
Const. of an anicut across Uppodai near Alagapuri village to feed Erichanatham and other tanks in Virudhunagar Tk., in Kamarajar Dt. (Ultimate cost Rs.62.00 lakhs)	18.60
Rehabilitation of Palaya Eri in Mahadevapuram village in Pattukottai Tk., in Thanjavur District. (Ultimate cost Rs.25.00 lakhs)	7.50
Converting the existing Mudkondam into a Masondry anicut across Koluvanar to feed Kanur tank in Avudaiyarkoil Tk., in Pudukkottai Dt., (Ultimate cost Rs.15.50 lakhs)	1.70
Construction of an anicut across Sarugani river to feed Vuravatti etc., in Thiruvadanai Tk.,in Ramnad Dt. (Ultimate cost Rs.60.75 lakhs)	18.20

Annual Plan Outlay 1997-98 :

The Outlay proposed for the Annual Plan 1997-98 under the head Irrigation and Flood control & Anti-sea Erosion, Minor Irrigation, and C.A.D.P are as indicated below:

(Rs In Lakhs)

Head of Development	Annual Plan Outlay 1997-98
I. Major & Medium Irrigation & F.C.& Anti-Sea Erosion	25958.30
II. Minor Irrigation	6335.90
III. C.A.D.P	1275.18
TOTAL-IRRIGATION SECTOR	33569.38

4. POWER DEVELOPMENT

1. Electricity is a vital input for economic development and the percapita power consumption is a parameter to indicate the status of development. Electricity is a cheap form of energy. It is clean and pollutant free form of energy available for industry. The rapid industrialisation, green revolution, large scale housing in urban areas etc., have led to the accelerated growth of electricity consumption. In view of the important role it plays in the day to day life of every individual, it becomes obligatory on the part of the state to generate energy and supply to consumers with quality and without any restrictions. This necessitates the state Government to concentrate on generation and distribution of power in the state.

2. Since, hydro potential is the cheapest form of producing electricity emphasis was given for the construction of hydro power plants in the early plan periods. Having exploited all the major sources of hydro power, leaving few of those hydro projects that could not be implemented due to inter-state water disputes, the attention was shifted to setting up of a large capacity thermal stations. Tamil Nadu has no coal reserves, and has to depend on the coal from Eastern and Northern collieries to feed its thermal stations. The lignite deposits available in the state is being exploited by Neyveli Lignite Corporation for power generation and the two thermal stations with a capacity of 2070 MW are in service at Neyveli Complex. Tamil Nadu Electricity Board has set up 4 thermal stations with a total installed capacity of 2970 MW Ennore(450), Tuticorin (1050), Mettur (840), and North Madras (630). The performance of these thermal stations is far better than the average national performance and Tamil Nadu Electricity Board has bagged the meritorious productivity award for Tuticorin and Mettur thermal stations many a times.

Performance during the 8th Five Year Plan

3. For the 8th plan Rs. 3000 crores were earmarked for "Power Development" and Rs. 15.00 crores were provided for "Non-Conventional Sources of Energy". The expenditure incurred during the first four years of the 8th plan, (1992-93 to 1995-96) for Power Development and Non-Conventional sources of Energy was Rs. 2387.92 crores and Rs. 6.58 crores respectively. Inclusive of what is anticipated during the 5th year of the plan viz.1996-97, the addition in thermal capacity (inclusive of gas turbines) is 750 MW. All the units of NMTTP AND BBGTPP have been commissioned. There has been an addition of 2.75 MW of hydro power and another 15.5 MW would be commissioned before the end of the 8th Plan. The wind power to the tune of 4.0 MW had been commissioned in the state sector. The installed capacity and power generation during the 8th Five Year Plan under the command of TNEB is as follows:-

Year	Installed capacity (MW)	Power Generation (MU)
1992-93	6090	16958
1993-94	6158	17657
1994-95	6578	20037
1995-96	6908	21952
1996-97(Anticipated)	6923.5	23121

MW:Mega watt

MU: Million Units

4. The other physical achievements anticipated include the following:-

Item	8th plan Target	Achievement in the first 4 years	Anticipated achievement in 1996-97
1. EHT sub stations (Extra High Tension)	108	147	50
2. EHT lines (Kms)	2169	1503	874
3. Agricultural pumpsets	2,00,000	1,62,444	40,000
4. Huts electrified.	2,00,000	3,65,887	40,000

5. The Tamil Nadu Electricity Board has set up wind mills to a capacity of 19.355 MW and has encouraged private sector to set up wind mills for power generation. The total capacity of private wind mills as on date is 598 MW. Co-generating plants in sugar mills and chemical factories are also encouraged to be set up in private sector. As on date 51 MW capacity is in service and a capacity addition of 91 MW in 5 sugar mills have been programmed during 1996-97.

1997-98-Programme

6. An outlay of Rs.870.39 crores has been proposed for "Power sector" which is 23.5% of the total plan outlay, as detailed below:-

Schemes		Rs. lakhs.
1.	Generation (Hydro, Thermal including renovation and modernisation)	40100.53
2.	Transmission and distribution	43611.71
3.	Rural Electrification	1784.00
4.	Survey, Investigation and training	842.79
5.	Special Component Plan	700.00
Total		87207.73

7. Power purchase agreements [PPA] have been signed with five private promoters for generating 2280 M.W of power. The work of increasing the generating capacity of Chennai Basin bridge Gas Turbine Project from 120 M.W. to 180 M.W. has been taken up. It is proposed to start short gestation liquid fuel based power projects in private sector in 17 places with a total generating capacity of 1788 M.W. The ongoing Sathanur Dam and Lower Bhavani Hydro-Electric Projects are likely to be commissioned by March, 1997. The other ongoing Projects viz. Pykara Ultimate state HEP (150MW) will be commissioned in the year 2000. Many new Mini/Medium capacity power generation projects will be under construction during 1997-98. These are :-

1.	Mukurthy	HEP	(0.70MW)
2.	Aliyar	..	(2.50MW)
3.	Thirumurthy mini	..	(1.95MW)
4.	Perunchani	..	(1.30MW)
5.	Kollimalai	..	(20 MW)
6.	Thirumurthy contour canal	..	(1.30MW)
7.	Moyar ultimate stage	..	(50 MW)
8.	Narimanam additional gas turbine	..	(5 MW)
9.	Bhavani-Kattalai Barriage -I	..	(30 MW)
10.	Coonoor Katteri diversion scheme (Augmentation scheme)	..	23.25 Million units
11.	Tambirabarani	HEP	(40 MW)
12.	Nellithorai lower Bhavani Barriage-I	..	(6 MW)
13.	Nellithori lower Bhavani Barriage-II	..	(6 MW)
14.	Amaravathy	..	(4 MW)
15.	Perungulam GTPP	..	(30 MW)
16.	Kovilkalappal GTPP	..	(30 MW)

8. Under **Non-conventional Sources of Energy**, an amount of Rs.72.45 lakhs has been provided for solar thermal, wind, Bio-Mass and Energy Conservation Schemes.

5. INDUSTRIES AND MINERALS

The Industrial Policy of Tamil Nadu aims at rapid industrialisation with minimum capital input thereby utilising limited resources of the State. Industrialisation will take into account labour intensive oriented and agro based industries and will also create favourable investment climate by providing infrastructural facilities such as power, roads, transportation and water. The main objective will be to make Tamil Nadu a pioneering State in the Industrial Sector. Increased emphasis will be on the growth of small Industries, development of the tiny sector and overall rural industrialisation which will ensure a greater dispersal of industry and better distribution of wealth and income. In the context of planned development, large scale industries and small scale industries are to be assigned their proper role in such a way that those function in a complimentary manner and help in activating growth forces in the state economy. The natural endowment, available resources in the state, like raw materials, local resources, manpower and skills would be fully utilised and converted into productive assets through the identification and formulation of viable schemes, establishment of basic infrastructural facilities provision incentives, supply of credit and other inputs, training, introduction of appropriate technology and assistance for marketing and exports. For creating infrastructural facilities and to implement developmental schemes it is felt necessary to raise extra budgetary resources. An expert committee will be constituted to suggest suitable measures to the Government in this aspect. It was also agreed in principle by the Government of India to register Infrastructural Development Finance Corporation (IDFC) at Chennai as its Head Quarters.

Large and Medium Industries

The major responsibility of the state government in promotion and development of major and medium industries for which the development of necessary infrastructure facility and provision of funds and other assistance required for the orderly growth of private sector. To achieve this objectives, a number of state owned corporations have been set up, such as TIDCO, SIPCOT, TILC, TACID, etc. Besides providing infrastructure facilities they play a catalytic role in the industrial development.

In order to adopt policies framed in 8th Five Year Plan, an outlay of Rs.29,800 lakhs has been allocated in "Large and Medium Industries Sector". During the 8th Five Year Plan, the total expenditure for this sector will be to the tune of Rs.7,23,29.83 lakhs. An amount of Rs.8605.19 lakh is provided in the Budget Estimate for the year 1997-98. Recently on account of transparent and special efforts taken by Government for the development of the Industrial Sector, an Industry friendly atmosphere has been created. The project work has been started for setting up of:

- Ford Mahindra Car Project
- Hyundai Car Project
- Lancer Car Project
- Pilkinton Float Glass Project
- St Gobau Glass Project in Irungattukottai
- Modern Abattoir at Pollachi
- Nylon Project in Gummundipoondi
- The Coconut Processing Project at Pollachi.

TIDCO:

Tamil Nadu Industrial Development Corporation's direct investment by way of its share capital assistance, loan and expenditure in Public/Joint/Associate/escort sector promoted 73 projects of which 39 units including 2 subsidiary units have commissioned their commercial production with a capital outlay of Rs.17998.08 crores with employment potential of 26,640 persons.

A sum of Rs.330.02 lakh is provided for TIDCO for the year 1997-98. The Corporation will set up a Petro-Chemical Park in 7000 acres of land at Ennore. Petro-Chemical Industries and natural gas based power project will be set up in this park.

SIPCOT:

State Industries Promotion Corporation of Tamil Nadu is concentrating in the development of existing industrial complexes and their future expansion. It also operates as a term lending institution for industries with refinance from

IDBI, disbursement of incentives, promotion of Growth centres and Industrial Complexes in undeveloped and under developed parts of the State. SIPCOT is maintaining seven industrial centres covering a total extent of 5944 acres with a total investment of Rs.5700 crores. Apart from developing Industrial complexes SIPCOT commenced work of an Export Promotion Industrial Park(EDIP) with Govt. of India's assistance. Japanese Firm have come forward to establish industrial parks in Tamil Nadu. SIPCOT and TACID are taking steps for establishment of Industrial Estates by acquiring 10000 acres of land. An allocation of Rs. 40 crores is provided for this purpose. A sum of Rs.3707.09 lakhs is provided for SIPCOT for the year 1997-98.

Tamil Nadu Industrial Investment Corporation Ltd. (TIIC)

The Tamil Nadu Industrial Investment Corporation (TIIC) is taking effective steps to implement schemes having socio economic impact viz. soft, loan/seed capital scheme, single window scheme, Mahila Udayam Nidhi scheme etc. The Government would also assist Industries by giving basic facilities and upgrade their technology. TIIC would give financial assistance for getting the ISO 9000 quality certificate. Recently, the Corporation has diversified its activities for broad leasing its function and introducing leasing hire purchase, DPG in addition to its normal function. A sum of Rs.350.01 lakhs has been provided for the year 1997-98.

Electronics Corporation of Tamil Nadu Ltd. (ELCOT).

The Electronics Corporation of Tamil Nadu Ltd.(ELCOT) renders marketing assistance for selected products of electronic manufacturers in Tamil Nadu. Electronics and Computer Software have been identified as thrust sectors for export in view of technological advancements, industrial infrastructure and availability of highly qualified man power in Tamil Nadu. Electronic city is to be established by ELCOT near Chennai and a Computer Software Park at Coimbatore. A sum of Rs.200.00 lakhs has been allocated for the year 1997-98.

Tamil Nadu Corporation for Industrial Infrastructure Development Ltd. (TACID):

Tamil Nadu Corporation for Industrial Infrastructure Development Ltd.(TACID) has taken up the works of setting up of two new growth centres at Perundurai (Periyar Dist.) Gangaikondan(Tirunelveli Kattabomman Dist.) and Nanilam with Central assistance. In addition to this, TACID is also undertaking projects for development of growth centres at Bargur, Ranipet, Tiruvallur, and an Agro based industrial complex at Nilakkottai. Land acquisition work and providing infrastructural facilities is in progress. TACID has taken up the project for upgrading infrastructure facilities of Tiruppur town so as to enhance the Tiruppur Export and Industrial potential. Tiruppur Exporters Association, Infrastructure Leasing and Financial Services (ILFS) and TACID jointly formed the New Tiruppur Area Development Corporation Ltd. for this purpose. TACID has proposed to set up a permanent exhibition centre with Federation of Indian Export Organisation and a Foreign Promoter. A sum of Rs.4000.01 lakhs has been provided for the year 1997-98.

Department of Sugar :

Rs.0.02 lakhs has been provided to Sugar Department for the year 1997-98 for providing assistance to Co-operative sugar mills .

Village and Small Scale Industries :

Village and Small Scale Industries consist of (i) Modern Small Scale Industries including Tiny units and power looms and (2) traditional industries viz. Handloom, handicrafts, Khadi and Village Industries and Coir Industries. The Village and Small Scale Industries provides immediate large scale employment and reduces the malaice unemployment and underemployment and often followed as a method of more equitable distribution of National income and facilitate an effective mobilisation of resources of capital and skill.

In order to overcome the onslaught of modern industrial units on small and village industries, technological upgradation using the local raw materials and skills to increase productivity without affecting labour is being done. For this purpose, programmes such as Entrepreneurs Development Programmes for women, SC/ST candidates and technically qualified candidates are being undertaken. Also support to other institution conducting such programmes is being given. Production, adoption, design improvement for current task and use, expansion of market outlets and creation of effective institutional mechanism for credit is also undertaken. A sum of Rs.9085.72 lakhs has been provided for village and small scale industries for the year 1997-98.

Handloom and Textiles :

The Handloom Industry plays an important role next to Agriculture providing large scale employment to the rural masses in the State. The handloom industry is more labour intensive and capital output ratio is lower than most of the other village industries. The textile industry is one of the oldest industry in the country and it has been going through a period in which difficulties have been experienced due to increase in cotton yarn prices. Despite, co-operative spinning mills were able to contribute full production. The powerloom sector in Tamil Nadu has been playing an important role in meeting clothing needs of the state and outside.

The Department of Handloom and Textiles is implementing various schemes for the benefit of the handloom weavers in the state with financial assistance extended by both central and state government.

Under 8th Five Year Plan, an amount of Rs.13650.00 lakhs has been allocated to the Department. The Department has spent Rs. 2708.52 lakhs. A sum of Rs.1908.85 lakhs has been proposed for implementing State schemes such as Handloom weavers savings and security scheme and weavers Housing scheme, Centre and State equally shared scheme such as market development assistance scheme and project package scheme.

Under Part II, schemes amounting to Rs.34.39 lakhs has been sanctioned for the expansion of existing zari unit at Kanchipuram setting up of Warpping and sizing unit at Tiruchencode and strengthening up of administrative machinery.

Sericulture :

Sericulture is an Agro based industry which provides gainful employment to the rural labour force both on farm and non-farm sectors.

An amount of Rs.4000.00 lakhs has been provided to the sericulture industry. The Department has incurred an expenditure of Rs.6681.64 lakhs upto 1996-97. A sum of Rs.730.21 lakhs has been provided for implementing schemes such as modernisation, expansion of silk reeling units, conducting training programmes for undertaking sericulture activities by schedule tribes. Rs.148.76 lakhs has been proposed for the year 1997-98.

Under Part II scheme an amount of Rs.18.50 lakhs has been sanctioned towards integrated disease management and providing infrastructure facilities to the Farmers Training Centre at SriVaigundam.

Khadi and Village Industries :

The main aim of the Khadi and Village Industries Board is to provide self employment utilising local resources thereby create employment opportunities to the rural poor with the sole objective of improving their economic condition.

The schemes are implemented through various units. Industrial co-operative societies are extending financial assistance to the individual artisans to start industries in rural areas. Financial assistance are obtained from Khadi Village Industries Commission, State Government and other funding agencies. The Board co-ordinates with various employment oriented of different funding agencies such as DRDA/TAHDCO/ITDO/HADP/WGDP/DPAP and Fund for Agricultural Development Bank etc.

Rs.3150.00 lakhs has been provided in the 8th Five Year Plan. Board has incurred an expenditure of Rs.2566.49 lakhs upto 1996-97. For the year 1997-98, a sum of Rs. 556.31 lakhs has been provided which includes rebate on sale of Khadi cloth.

For the year 1997-98, an amount of Rs.36.60 lakhs has been allocated to the Board to implement Part II schemes to Khadi and Village Industries Board for establishment of mobile Khadi Spinning and Weaving Service Unit, and Honey Processing Unit and for modernisation of Toilet soap and hand made paper unit.

Tamil Nadu Handicrafts Development Corporation Ltd.

Tamil Nadu Handicrafts Development Corporation has been set up with the objective of promoting handicrafts in Tamil Nadu and to protect the welfare of the artisans engaged in various crafts. Under Part II schemes, a sum of Rs.12.50 lakhs for interior decoration and air conditioning of show room at Chennai and for opening a new show room at Mumbai has been provided.

Tamil Nadu Palm Products Development Board :

A sum of Rs.19.47 lakhs has been provided under Part II for 1997-98 to the Tamil Nadu Palm Products Development Board to start production, processing, repairing palm sugar plant and to establish a preservation unit at Ramnad.

Department of Industries and Commerce :

The Department of Industries and Commerce is the basic field organisation which is entrusted with the responsibility of implementing the programmes of assistance intended to small scale sectors. It registers small units, assist them in securing statutory approval and clearances, provides Testing and Product development facilities for electronic, electrical and chemical industries. Sanction and disbursement of State subsidies organising and maintaining Industrial Estates for electronic and allied industries and provide technical and financial assistance for the emergence of industrial cooperation.

As against the 8th plan, allocation of Rs.3400 lakhs the department has incurred expenditure of Rs.8000 lakhs upto the year 1996-97.

An amount of Rs.820.79 lakhs has been provided for the year 1997-98 for the department of Industries and Commerce.

Under Part II schemes the schemes for an amount of Rs. 201.54 lakhs has been sanctioned which includes share capital assistance to TIIC (50 lakhs) and SIDCO(Rs.75.00 lakhs).

Mining and Metallurgical Industries :

Minerals form the basic natural resources for several important Industries in the large, medium and small scale sectors and contribute substantially for the national Net Product. Tamil nadu state has very little deposits of Metaliferous ores. It has scope for improving mineral based industries particularly those based on lime stone, silca sands, Graphite, Gypsum, Quartz, Granite, Feldspar and natural gas. During the 8th Five Year plan period the Department of Geology and Mining has been concentrating on the location of new strategic deposits and reassessment of known deposits in the State. The primary concern will be to take regional integrated surveys utilising the disciplines of Geo-chemical, Geo-physical works of the department, aried photography and remote sensing techniques to discover more metallic and non- metallic deposits in the Southern Districts.

The Department plans to embark massive programme for Geological investigation consisting of detailed mapping, demarcation, sampling, assessment of quality and reserves in the potential zones of black, grey and other coloured granites deposit so as to earn huge foreign exchanges. The schemes for exploration of precious and semi precious stones, investigation for platinum group of minerals reappraisal of sulphide deposits and Graphite occurance are being given greater importance.

During the 8th Five Year Plan, an amount of Rs.400 lakhs was provided to Geology and Mining department. The Department has incurred Rs.591.43 lakhs (inclusive of Rs.500 lakhs assistance towards TANMAG.)

For the year 1997-98 a sum of Rs.29.50 lakhs has been provided for the department which is inclusive of Rs. 24.50 lakhs under Part II schemes for the year 1997-98.

Sub-sector wise outlay for Annual Plan 1997-98 on Industries and Minerals are as follows:-

I. Industries: Medium and Large		Rs. in lakhs
i)	Direction and Administration	7.44
ii)	Sugar	0.02
iii)	Investment in PSUs	
a)	TIDCO	330.02
b)	SIPCOT	3707.02
c)	TIIC	350.01
d)	ELCOT	200.00
e)	TACID	4000.31
f)	Salt Corporation	0.01
g)	Other Programmes	0.21
h)	HADP	10.45
Total outlay		8605.49

II. Village and Small Scale Industries		Rs. in lakhs
i)	Industrial Estates	11.28
ii)	Small Industries	
	a) DIC	820.79
	b) Other PSUs	2575.02
iii)	Composite Village & Small Scale Industries	12.80
iv)	Other Expenditure	2330.78
v)	Tribal Sub-Plan	107.35
vi)	Handloom	1908.85
vii)	Khadi & Village Industries	556.31
viii)	Sericulture	738.57
ix)	Powerloom	0.25
x)	HADP	12.66
xi)	WGDP	11.42
Total outlay		9085.98
.....		
III) Mining and Metallurgical Industries		
a)	Geology and mining	29.95
Grant Total		17721.42

6. ROADS AND ROAD TRANSPORT

Roads play an important role in the development of Industries, Agriculture, Trade and Commerce. The diversification of industries and the general economic development depend upon an adequate road system. Rural roads play a vital role in dispersing industries to backward areas, providing productive employment, creating link between industries and agriculture and for providing closer ties between producers and consumers in rural and urban areas. Rural roads help to modernise the outlook of rural population by exposing them to modern ways of life. Similarly in backward, tribal and inaccessible areas, the development of road system is of utmost importance for their integration and national main stream of life.

Hence in the 8th plan period, improving and maintenance of roads already formed was emphasised. The main emphasis was on improving and upgrading the existing roads to enable them to serve the future growth in "Road Transport" consistent with safety standards. The approach was to preserve, protect and improve the assets already created in this sector rather than creation of more assets. This called for a very careful cost benefit analysis of all proposals for new formation of "Roads and Bridges". It was ensured that priorities in this sector do not get distorted by local pressures and for this, objective criteria for evaluating such new investment proposals was evolved.

During the 8th plan period 4846 kms. and 195 kms of roads were proposed for strengthening and widening.

The scope for private participation in upgradation and improving important stretches of Highways, portions in major cities, bye-pass roads etc. were proposed to be explored. A beginning has already been made in Nagapattinam-Quaid-e-milleth District by associating a joint sector company in road development. Realising the constraints of the State Government the Government of India has announced a policy for private sector participation in National Highways Projects. Priority would be given for widening, upgradation and maintenance of National Highways near Coimbatore and construction of new bridge at Karanodai on Chennai-Calcutta National Highway through private sector. The construction of a subway and an inter change on the Tindivanam Podicherry-Krishnagiri Road at a cost of Rs.19.89 crores is taken up. The Southern Railway and the Highways Department will undertake the construction of an over bridge at a cost of Rs.5 crores near Kilperumpakkam Railway station in Villupuram Town during 1997-98. A bridge is also proposed to be constructed across river Palayar connecting Melamanalkudi and Keelamanalkudi in Kanyakumari District at a cost of Rs.6.00 crores.

Rural Roads :

The number of villages to be provided with link roads in the various population group (as per 1981 census) at the beginning of 8th plan is as follows:

1500 & above	=	36
1000 to 1500	=	230
below 1000	=	7871

During the 8th plan it has been envisaged to provide link roads to all the remaining 266 villages during the 8th plan period itself (1992-97). With the provision of link roads to 43 villages during 1994-95 all the 266 villages referred to have been provided with all weather link roads.

However at the end of 1993-94, a fresh assessment was made on the provision of link road facility to villages and it was identified that 97 villages, had been left out in the previous survey. Out of these 97 villages 25 were in the population range of 1500 and above and 72 were in the population range of 1000-1500 as per 1981 census. The physical targets and achievements are indicated below:

Physical Targets and Achievements

Plan period	Connectivity provided for villages with a population of		
	1500 & above (Nos)	1000 - 1500 (Nos)	less than 1000 (Nos)
8th plan 1992-97 (target)	36	230	200
Annual Plan 1992-93	36	97	45
Annual Plan 1993-94	-	90	15
Annual Plan 1994-95	-	43	30
Annual Plan 1995-96	21	55	35
Annual Plan 1996-97 (Anticipated)	21	73	31
Annual Plan 1997-98 (Target)	35	85	-

Length of roads improved

Plan period	Rural Roads Programmes [@] (length in kms.)
Annual Plan 1992-93	736
Annual Plan 1993-94	297
Annual Plan 1994-95	509
Annual Plan 1995-96	345
Annual Plan 1996-97 (Anticipated)	349
Annual Plan 1997-98 (Target)	500

[@] includes special component scheme also.

A scheme is being drawn up to provide circle roads to 4,986 villages having population between 500 to 1000

Externally Aided Projects :

The East Coast Road, the Tamil Nadu Urban Development Project(TNUDP) and improvement to Roads in Marketing centres under the Tamil Nadu Agricultural Development Project are being implemented through external assistance. It is proposed to complete the East Coast road by the year 1997. Priority has also been accorded to complete the works under Tamil Nadu Urban Development Project particularly the works assisted by the external agencies. Improvement to roads in marketing centres under the Tamil Nadu Agricultural Development Project with the World Bank Assistance. proposed to improve 176 roads in 19 market centres for a length of 800 kms., including 33 major cross drainage works in five districts viz. Chengai-M.G.R. District, North Arcot Ambedkar, South Arcot. Tiruchirappalli and Thanjavur. For widening and upgradation of roads of high traffic density, a project has been drawn up at a cost of Rs. 950 crores for obtaining financial assistance from the World Bank. The Government has also obtained sanctions from NABARD for Rs. 250 crores for road development works.

Road Transport :

Transport constitutes the back bone of a country's economy. Road Transport plays a vital role in the economic uplift of a nation. Over the years there has been a steady increase in the share of Road Transport in the total traffic both for passengers and goods movement.

The State has an impressive record in respect of passenger road transport with well managed State Transport Corporations. But over the years, the Corporations have extended the services to all nooks and corners of the State at the cost of their own viability. As the Private sector does not shy away from participating in this activity it was also proposed to examine how far this sector also can be utilised to cater to the increasing needs of passenger transport during the 8th Five Year Plan.

In respect of State Transport Corporation,

1. the fleet strength was proposed to be augmented by 3170 buses.
2. the infrastructure facilities was proposed to be strengthened by an additional 53 depots and 5 workshops.
3. about 10,679 buses were proposed for replacement.

Regarding goods transport, the need is to upgrade the road system to make it fit for heavier and larger vehicles.

Performance During 1996-97

An amount of Rs.371.12 crores is provided for the year 1996-97 for Transport Sector as a whole as shown below:

<i>Sectors</i>	<i>Rs. in lakhs</i>
Roads and Bridges	21932.80
Road & Inland water Transport	15148.98
Ports, Lighthouses and Shipping	30.57
Total	37112.35

The Physical Target for the VIII Plan and Yearwise Achievement

8th plan	Target		Achievement			Anti.Achiev.	Target
	Target	92-93	93-94	94-95	95-96	96-97	97-98
Replacement of buses	10679	1639	1518	2196	1800	2233	2334
Augmentation of buses	3170	643	172	375	410	712	474

Body building units with modern technology will be established at four places in the State with foreign technical collaboration to build buses for transport corporations. It was also decided to allow the private sector to ply vans in the unserved interior rural areas. Permits will be given to these vans to operate on route lengths upto 16 KMs.

Proposals for Annual Plan 1997-98 :

For the year 1997-98 a sum of Rs. 468.09 crores is provided for the Roads and Road Transport sectors as indicated below:

<i>Sectors</i>	<i>Rs. in lakhs</i>
Roads and Bridges	38738.00
Road and Inland Water Transport	8016.00
Ports, Lighthouses and Shipping	55.04
Total	46809.04

For the year 1997-98, it is proposed to augment and replace the fleet strength with 474 buses and 2334 buses respectively and for this an amount of Rs.80.16 crores has been provided for the year 1997-98.

7. EDUCATION

Education play a vital role in the human resources development, which is pre-requisite for economic progress. The role of Education is to transform a static society into a vibrant one, with a commitment to development.

Expenditure on Education upto VIII Five Year Plan

The following table indicate the expenditure on Education (including Technical Education, Sports and Art and Culture) over the last five year plans and Annual plans.

Plan period	Total Expr. Edn.	Total Expr T.N. Plan	Percentage share of Edn. in the State Plan
(1)	(2)	(3)	(4)
(Rs. in crores)			
I Plan(1951-56)	3.82	80	4.78
II Plan(1956-61)	13.53	188	7.20
III Plan(1961-66)	41.13	347	11.85
Annual Plans (1966-67 to 1968-69)	24.31	266	9.14
IV Plan(1969-74)	45.67	559	8.17
V Plan(1974-79)	47.91	1165	4.11
VI Plan(1980-85)	160.91	3645	4.41
VII Plan(1985-90)	341.47	6317	5.41
Annual Plans (1990-91 to 1991-92)	114.81	3242	3.54
VIII Plan(1992-97)	677.48	14071	4.81

It may be seen that during the Third and Fourth Five Year Plan periods, the percentage share of education to the total expenditure under state plan was between 11.85 to 8.17. The percentage has declined in the subsequent plan periods.

Review of the Eighth Five Year Plan(1992-97)

The Eighth Five Year Plan (1992-97) outlay for Education sector is Rs.500.00 crores. The expenditure for the first four years (1992-96) and the anticipated expenditure for 1996-97 are given below.

(Rs. in lakhs)					
Sl.No.	Sub sector	VIII Plan outlay	Expr. for 4 yrs. (1992-96)	1996-97 Anti. Expr.	Total col(4) +col(5)
1.	General Education	44000	37101.35	15778.35	52879.70
2.	Technical Education	3714	3757.00	2972.86	6729.86
3.	Art and Culture	1286	2328.64	641.62	2970.26
4.	Sports & Youth Services	1000	4385.22	782.61	5167.83
Total:		50000	47572.21	20175.44	67747.65

It is seen from the above Table that as against the Eighth Plan outlay of Rs.50000.00 lakhs for Education and allied sectors, the anticipated expenditure for the VIII Five Year Plan period is estimated at Rs.67747.65 lakhs, representing 135% of the Eighth five year plan outlay. The increase in the expenditure is mainly due to increased allocation for District Primary Education programme, construction of school buildings, the World Bank Aided Technical Education programme, conduct of South Asian Federation Games at Chennai in 1995 and conduct of VIII World Tamil Conference held at Thanjavur.

Current status

The Eighth Five Year Plan is ending with the following positive attainments (i) Tamil Nadu ranks second in the Southern states as far as literacy rate is concerned, which is 63.72% (Male literacy 73.75% and Female literacy 51.33%) as per the 1991 Census data. The literacy rate has increased from 54.34% in 1981 to 63.72% in 1991, registering an increase by 9.38% (ii) The percentage enrolment of children in 6-11 and 11-14 age group in 1996-97 is 94.16% and 97.88% respectively. (iii) The overall dropout rate is significantly declining. The dropout rate at Primary stage and middle stage is around 15% and 30% respectively in 1996-97 (iv) In Vocational Education at the Higher Secondary level, Tamil Nadu has 15.38% of total students, enrolled in the vocational stream.

As in 1996-97, the educational facilities available in schools, colleges and technical institutions are as follows:

Educational Institutions	1996-97	
	No. of Instt.	Enrolment (In lakh)
1. Primary Schools	30619	45.86
2. Middle Schools	5503	25.72
3. High Schools	3574	20.67
4. Hr.Sec.Schools	2734	31.64
of which vocational Schools	1377	4.86
5. Colleges	347	3.26
6. Polytechnics	154	0.32
7. Engineering Colleges	81	0.19

Approach to the Ninth Five Year Plan

(a) Keeping in view the declaration of Education as an aspect of fundamental human right to life, making Tamil Nadu fully literate will be a committed goal. Special focus on the girl child and other disadvantaged population groups. Emphasis will be on decentralised and disaggregated planning with the participation of NGOs. Performance of teachers will be improved through better content and facilities for training programmes and community participations in supervision.

(b) Linkages will be developed between adult education and formal and non formal education including open learning.

(c) Modification and diversification of curricula in the Secondary Education, so as to provide skill training through well structured vocational courses.

(d) In Higher Education, the emphasis will be placed on consolidation and optimal utilisation of the existing infra-structure through Institutional networking restricting expansion to meet the demand of unserved areas through both traditional university system as well as through open University system.

(e) The thrust in culture will be on protection, conservation, dissemination and promotion of all aspects of culture. The focus will be on comprehensive plans for preservation of the archaeological heritage, development of monumental complexes, promotion of classical, folk and tribal art and crafts.

(d) The thrust in youth affairs will be to consolidate and expand youth activities by involving youth in the developmental process.

(e) The thrust in sports will be on providing greater access to sports facilities through substantial investments, infrastructure development. Area specific sports programmes will receive priority consideration.

Annual Plan 1997-98

A sum of Rs.16618.28 lakhs has been provided for Education and Allied activities for the year 1997-98, as against the provision of Rs.19795.83 lakhs for 1996-97, showing a decrease of 16 percent over the 1996-97 provision. The decrease in Plan allocation for 1997-98 is due to shifting of Plan Schemes costing Rs.4124.19 lakhs to non plan side.

General Education

An outlay of Rs.15621.80 lakhs has been provided for 1996-97 for "General Education". As against this, the anticipated expenditure is estimated at Rs.15778.35 lakhs. The outlay provided for 1997-98 is Rs.11905.19 lakhs.

Under "Elementary Education" an amount of Rs.8236.60 lakhs has been earmarked for 1997-98. The details of major ongoing programmes and new schemes are as follows.

It is proposed to enrol 0.77 lakh additional children (0.38 lakh boys and 0.39 lakh girls), in the age group 6-11. For the middle stage (age 11-14), the target fixed for 1997-98 is 1.16 additional children (0.51 lakh boys and 0.65 lakh girls).

The incentive schemes aimed at improvement of enrolment and reduction of dropouts. The following incentive schemes will be continued and strengthened during 1997-98. (i) Noon meal scheme (shown under Nutrition budget) (ii) Free supply of Uniforms (outlay Rs.4535.61 lakhs) (iii) Free supply of Text Books (outlay Rs.2517.00 lakhs) (iv) Free bus passes to school going children (shown under transport sector) and (v) Free supply of slates to children in Std.I (Non Plan).

The main objectives of the **District Primary Education programme** are (i) Universal enrolment (ii) Permanent retention (iii) Quality improvement (iv) attainment of minimum level of learning at early stage and (v) improvement of infrastructure facilities. The programme is implemented in (i) South Arcot Vallalar District (ii) Dharmapuri District (iii) Thiruvannamalai Sambuvarayar District and (iv) Villupuram Ramasamy Padayatchiar District. 3 more districts viz. Pudukottai, Ramanathapuram and Perambalur will be brought under the project. A sum of Rs.1000.00 lakhs is provided in 1997-98. The State Share will be Rs.500.00 lakhs. The major works to be undertaken are (i) construction of 33 2/3 class room buildings (ii) provision of toilet and drinking water facilities in 39 schools (iii) opening and running of 900 non formal education centres (iv) provision of infrastructure facilities in 6290 schools and (v) provision of training programme for teachers.

Under new schemes for 1997-98, it is proposed (i) to open new primary schools in 168 school less habitations. (ii) Sanction of 25 posts of Tamil Pandits for Panchayat Union Middle schools (iii) upgradation of 41 Primary schools into Middle schools (iv) construction of building for 20 AEEO's offices and (v) establishment of Management Information Cell and Law Cell in the Elementary Education Directorate.

An amount of Rs.2169.87 lakhs has been provided for **Secondary and Higher Secondary Education** for the year 1997-98. An amount of Rs.30.43 lakhs has been provided for "Teacher Education, Research and Training" Programmes. An amount of Rs. 24.18 lakhs has been provided for providing infrastructure facilities to the Directorate of Government Examinations. A sum of Rs. 336.71 lakhs and Rs.975.77 lakhs has been provided for the improvement of facilities in teaching centres and construction of School buildings respectively.

The major new schemes proposed for 1997-98 are (i) With a view to providing quality improvement in secondary education, 539 High Schools and 175 Higher Secondary schools will be provided with science Laboratories. covering all the Government High/Higher Secondary schools (ii) Toilet blocks will be provided in all the 600 Girls High/Higher Secondary schools (200 under State Plan, 200 under Decentralised District Plan and 200 under CRSP), where, at present, toilet facilities are not available (iii) upgradation of 60 middle schools into High Schools and 75 High Schools into Higher Secondary schools to cater to the needs of rural population. (iv) 30 new schools buildings will be constructed (v) Laboratory facilities, construction of another building, purchase of books and computer accession system for the Library will be provided for the Chief Minister's School of Excellence, Bargur.

Adult literacy and non formal Education are the most important education strategies for achieving Universalisation of Primary education. An amount of Rs.478.38 lakhs has been provided for 1997-98. Under "Total Literacy Campaign" 75.10 lakhs (as on 31-12-1997) illiterate has been made literates. An amount of Rs.400.00 lakhs has been provided for 1997-98 under state fund and Rs. 123.68 lakhs under centrally sponsored schemes. The post literacy campaign is implemented in 19 districts. So for 30.20 lakh neo-literate were benefited under this programme. An amount of Rs.3.55 lakhs has been provided for 1997-98 under state fund.

Under new schemes for 1997-98, it is proposed to introduce 'Open School' for the benefit of neo literates. A sum of Rs.16.15 lakhs is provided for 1997-98.

An amount of Rs.979.72 lakhs has been provided for the year 1997-98 for **University and Higher Education** which include an amount of Rs.18.50 lakhs for Legal studies. B.Sc Computer Science courses will be introduced in 5 Government Colleges, MCA courses in 3 Government Colleges and job oriented U.G./P.G. courses in 3 more Government Colleges during 1997-98.

During 1992-93 to 1996-97, five women colleges were started in Krishnagiri, Bargur, Ramanathapuram, Paramakudi and Sivaganga with job oriented courses and an amount of Rs.97.99 lakhs has been provided for the year 1997-98. An amount of Rs.168.00 lakhs will be provided as assistance to universities for developmental activities.

For Legal studies, the major new schemes proposed during 1997-98 are (i) establishment of Dr. Ambedkar Law University at Chennai (ii) Construction of building for Tirunelveli Law College and (iii) conduct of Technical consultancy study for the computerised accession system for the Library at Dr. Ambedkar Law College, Chennai.

An amount of Rs.35.11 lakhs has been provided in 1997-98 for **Tamil Development**. The major ongoing scheme is 'Award of grants, prizes etc. for Tamil Development'. The new schemes envisaged for the year 1997-98 are (i) Preparation of new Encyclopaedia in Tamil (ii) Purchase of a photo camera for speeding up the Tamil Etymological project and (iii) promotion of best Tamil books in foreign countries.

Technical Education

An outlay of Rs.3293.34 lakhs was provided for 'Technical Education' for 1996-97. As against this, the anticipated expenditure is Rs.2972.86 lakhs. The outlay provided for 1997-98 is Rs.3557.69 lakhs. **The World Bank aided Technician Education Project** aims to upgrade 21 Govt. and 34 aided polytechnics with the cost of Rs.76.00 crores, through three dimensional development of (i) capacity expansion (ii) quality Improvement (iii) efficiency improvement. An amount of Rs.3072.16 lakhs has been provided for the year 1997-98, which includes Rs.800.00 lakhs as loan to aided polytechnics and Rs.72.16 lakhs for construction of various buildings. The activities for 1997-98 include (i) construction work in Government aided Polytechnics to the tune of Rs.800.00 lakhs, (ii) a sum of Rs.1608.00 lakhs for the procurement of machinery and equipments for the project polytechnics (iii) a sum of Rs. 100.00 lakhs has been envisaged for the procurement of furniture and (iv) a sum of Rs.75.00 lakhs has been set apart for training Programme.

Three new schemes have been sanctioned for 1997-98 viz. (i) Establishment of computer aided design/computer aided manufacturing (CAD/CAM) Laboratory at the 5 Government Engineering Colleges (ii) Development of Automation and Robotic Laboratory at Government College of Technology and (iii) Provision of High level specialised training in industrial engineering in the context of engineering industrial Revolution in Tamil Nadu. An amount of Rs.98.00 lakh has been provided for the above schemes for the year 1997-98.

Assistance is being given to Anna University for its developmental activities in the field of Technical Education. An amount of Rs.55.30 lakhs has been provided for 1997-98 which include a sum of Rs.23.00 lakhs for new schemes.

Sports and Youth Welfare

An amount of Rs.396.90 lakh has been provided in 1996-97 for Sports and Youth Welfare. Against this, the anticipated expenditure is estimated at Rs.782.61 lakhs. The outlay for 1997-98 is Rs.774.71 lakhs. The major ongoing schemes are (i) assistance to Tamil Nadu Sports Development Authority for promotion of sports and games (ii) NSS in Higher Secondary Schools and (iii) establishment of Sports Project Development Area centres. The aim of the scheme of 'Establishment of Sports Project Development Area centres' is to provide a stadium, a swimming pool and an indoor stadium at each district head quarters. The Government of India provide financial assistance in the ratio of 50:50. An outlay of Rs.230.50 lakhs has been provided for 1997-98, which include Rs.115.25 lakhs as state's share towards this scheme. Six new schemes have been sanctioned for 1997-98 at the cost of Rs.36.02 lakhs.

The major new schemes are (i) establishment of a special Development centre for Weightlifting, Hockey and Basketball at Sathuvacheri, Tirunelveli and Combatore respectively, (ii) establishment of fitness centres in the new stadia and aquatic complex at Chennai.

Art and Culture

As against the Budget Estimate for 1996-97 of Rs.483.78 lakhs, the anticipated expenditure is estimated at Rs.641.62 lakhs. The outlay provided for 1997-98 is Rs.380.69 lakhs. The major ongoing schemes are (i) Grants to Iyal Isai Nataka Manram, Tamil Nadu Ovia Nunkalai Kuzhu and Jawahar Bal Bhavan for their cultural activities (ii) Development of music colleges and colleges of Arts and crafts (iii) Financial assistance to eminent artists and men of letters who are now in indigent circumstances (iv) Repairs, renovation and maintenance of monuments etc. and excavation of archaeological sites (v) Maintenance of regional records centre of Tamil Nadu Archives, Public libraries and museums.

The major new schemes are (i) Cultural centres will be formed in 3 districts to protect rare art form and to encourage skilled artists (ii) 5 Music Schools will be started with the idea to 'Catch them young' (iii) A Horticulture farm will be developed in the compus of the college of Architecture and Sculpture, Mamallapuram and basic amenities will also be provided under DDP funds. (iv) Degree course in print section and Master of Fine Arts Course in painting will be introduced in the Government Arts and Crafts college, Chennai. Historical Museum of Contemporary art will also be established in the college premises (v) In the Govt. College of Arts and crafts, Kumbakonam, Master's degree course in Fine Arts will be introduced. A Museum and an Art gallery will also be established in the college (vi) Developmental activities will occupy an important place in the Plan schemes for Eyal, Isai, Nataka Manram and a grant of Rs.21.98 lakhs will be provided for the Manram (vii) A grant of Rs.6.10 lakhs, for conducting exhibition and publication of documents, construction of office building and purchase of one photo copier mechine, will be provided for Tamil Nadu Ovia Nunkalai Kuzhu (viii) Excavation work of historical sites at 'Alagan kulam' and 'Kodumana' will be 'taken up' (ix) A museum on 'Marine Archaeology' will be 'set up' at Poompuhar (x) A new District Museum at Sivaganga and Tiruvarur and a new Botanical gallery at Chennai Museum will be set up. (xi) A Record Centre at Thanjavur and Photo Archieves in Tamil Nadu Archives Campus will be organised

8. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Science and Technology inputs in development sectors plays a vital role in improving the living conditions, particularly that of the socio-economically weaker sections. Hence, it is imperative to foster the Science and Technology potential available in the State and enable its intervention in socio-economic sectors. Government of Tamil Nadu invests more than any other State in research and application of Science and Technology.

2. The Ninth Five Year Plan is launched in the 50th year of independence of our country. This is an opportune moment to take stock of the success of our planning process as well as its failures and to provide appropriate directions for the socio economic development of our State. This will be facilitated by a brief review of the performance of the sector during the VIII Plan.

Eighth Plan Performance - Review

3. The objectives set out for the VIII Five Year Plan were as follows:

- i) To promote application of Science and Technology for social betterment by fostering interaction among the Governmental agencies and Research and Development Departments in educational institutions.
- ii) To promote scientific management of resources of the State.
- iii) To popularise Science and Technology
- iv) To provide for a thrust in related areas of advanced research in Science and Technology.
- v) To complement the formal science education imparted in schools.
- vi) To strength/establish "Science Centres" at Regional, District and School level.

4. A total sum of Rs.1000.00 lakhs was provided for Science and Technology programmes for the VIII Five Year Plan. As against this outlay the total expenditure during the plan period is Rs.776.72 lakhs. The details of outlays and expenditure are as furnished below:

(Rs. in lakhs)

Sl.No.	Agency/Department	VIII plan Outlay	VIII Plan Expenditure
1.	Tamil Nadu Science and Technology Centres	350.00	264.19
2.	Tamil Nadu State Council for Science and Technology	170.00	194.79
3.	Anna University (including IRS)	480.00	217.73
4.	Madras Science City	---	100.01
Total: Science and Technology		1000.00	776.72

5. The yearwise details of expenditure on various schemes implemented by the above agencies are furnished below:

Sl. No.	Name of the Department	(Rs. in lakhs)					Total
		EXPENDITURE					
		92-93	93-94	94-95	95-96	96-97	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Tamil Science & Technology Centre	31.85	46.60	33.60	85.52	66.62	264.19
2.	T.N. State Council for S & T	33.03	32.86	36.44	41.41	51.05	194.79
3.	Anna University	41.00	40.89	45.50	44.16	46.18	217.73
4.	Madras Science City	—	—	100.00	—	0.01	100.01
Scientific Service and Research		105.88	120.35	215.54	171.09	163.86	776.72

Ninth Five Year Plan

6. The approach to the Ninth Five year Plan in respect of Science and Technology as enunciated in the plan document of Government of India will be adopted with suitable modifications for the conditions prevailing in Tamil Nadu. i) Scientific talent with exceptional capabilities will be nurtured and supported fully to build and maintain a strong base for achieving technological competence. ii) Attempts will be made to take the State and the Country to the fore front in some of the chosen fields of State and national importance. iii) Major emphasis will be laid on networking between the Research Institutions/National Laboratories and industries both for development and marketing of technology. iv) S & T will play a major role in improving the existing infrastructure in several socio economic sectors so as to accelerate economic growth and to derive maximum societal benefits. v) Education sector will be given special attention for upgrading research, education and training in their institutions. This will form the basic approach and thrust areas during the Ninth Plan for Tamil Nadu.

7. 1997-98 being the first year of the Ninth Plan, effort has been made to complete the projects/ programmes on hand apart from providing for new schemes. The total outlay provided for the Annual Plan, 1997-98 is Rs.156.25 lakhs which includes a sum of Rs.11.00 lakhs for new schemes.

Annual Plan 1997-98

Tamil Nadu Science and Technology Centre

8. The Tamil Nadu Science and Technology Centres has been provided with an outlay of Rs.49.02 lakhs. Further, a sum of Rs.1.00 lakh is included for strengthening of the planetarium infrastructure at Trichirapalli for provision of special effect Projectors, and accessories for adding on to the planetarium Projector to be received as gift from Japan during 1997-98. The ultimate cost is Rs.30.00 lakhs. Thus, for the year 1997-98 a total sum of Rs.49.02 lakhs is provided for Tamil Nadu Science and Technology Centre.

Tamil Nadu State Council for Science and Technology

9. The Tamil Nadu State Council for Science and Technology would support research projects which are location specific and need based. It will also encourage "Industry Institution" interaction, popularisation of Science and Technology, provision of incentives to young scientists, encourage self-employment for rural women and organise entrepreneurship development programme. Apart from this a sum of Rs.10.00 lakhs is provided for taking up two new schemes at a cost of Rs.5.00 lakhs each, namely "Development of young student scientists from rural areas" and "Application of Science and Technology to Rural Areas" during 1997-98. Thus a sum of Rs.61.05 lakhs is provided for implementing various Science and Technology Projects.

Anna University

10. Financial support is provided for the development of research in the area of engineering and physical sciences. The existing Advanced Centres like Water resources, Environmental studies, bio-technology etc. will be assisted by provision of recurring grant during 1997-98. Apart from this funds are also provided for meeting recurring and Non Recurring expenditure connected with the Establishment of Research and Documentation for Human settlement. Thus a total sum Rs.46.18 lakhs is provided for Anna University including Institute of Remote Sensing for the year 1997-98.

Madras Science City Authority.

11. Government have constituted Madras Science City Authority and sanctioned a sum of Rs.100.00 lakhs for the year 1994-95. For the year 1996-97 a token outlay of Rs.0.01 lakh was provided for Madras Science City Authority. No outlay is provided for the year 1997-98.

12. Thus, for all these schemes under Scientific Service and Research a sum of Rs.156.25 lakhs is provided for 1997-98.

Ecology and Environment

The need to protect our environment and combat various sources that cause pollution in air, water and land has gained much significance during the modern times with the rapid growth of population and industries. Direct discharge of sewage into the city waterways has created insanitary conditions and is posing grave hazards. The Tamil Nadu Pollution Control Board, Chennai enforces the provisions in various laws regarding pollution of water, air and environment.

Eighth Five Year Plan Performance(1992-97)

A sum of **Rs.2000.00 lakhs** was provided during the Eighth Five Year Plan period(1992-97) for the development sector "**Ecology and Environment**". The emphasis of the Eighth Five Year Plan was on setting up of Emergency Response Centres, Hazardous Waste Treatment and Disposal, Chrome recovery and reuse, Waste Exchange Bureau, Monitoring Water Quality in river Cauvery, Vehicular Emission and Ambient Air Quality Monitoring, Coastal Monitoring and Education, Training and creating awareness of environmental issues. The likely expenditure during the Eighth Five Year Plan Period (1992-97) under this development sector would be of the order of **Rs.1042.28 lakhs representing 52.11%** of the Eighth Five Year Plan outlay.

Emergency Response Centre at Manali and **Hazardous Waste Treatment Disposal Centres** in Anna and MGR districts had already been established and the work is in progress. **Common Effluent Treatment Plants** at Pammal, Vaniyampadi, Ranipet, Ambur, Pernambut, Melvisharam, Dindigul, Madhavaram and Tiruchirappalli have been established and commissioned. Works at Ayyampet-Muthialpet, 4 schemes at karur, 8 schemes at Tiruppur, 2 schemes at Tiruchirappalli are under progress. The common incinerator for Bio-Medical Wastes, at Salem has been commissioned. Nine Ambient Air Quality Monitoring Stations had already been established in the vicinity of Madras, Coimbatore and Tuticorin cities at 3 locations each so as to monitor the level of Air Pollution in Ambient Air and to take necessary follow up action under National Ambient Air Quality Monitoring (NAAQM) scheme. Board is establishing continuous Air Quality Monitoring Stations in the SIPCOT industrial complex at Tuticorin and in SIPCOT industrial complex at Cuddalore at a cost of Rs.80 lakhs to assess the adequacy of Air Pollution Control measures provided and to instruct the industries to improve these measures when the level exceeds the prescribed standards. Increased vehicular traffic in Chennai Metropolitan area results in enormous increase in automobile emissions. Tamil Nadu Pollution Control Board had initiated the process of testing the Goods Transport vehicles from 1.5.1992 for their emissions. 3 monitoring stations are now functioning for this purpose in Chennai. In order to tackle the pollution in city water ways like Adyar, Coovum Buckingham canal and other major canals, Chennai Metropolitan Water Supply and Sewerage Board had completed sewerage rectification plant at a cost of Rs.6.5 crores and thus eliminating a major source of pollution. As a measure of permanent remedy to keep the city water ways clean, a High level committee has been constituted in October '96 to work directly under the over all guidance of the Hon'ble Chief Minister. The Committee decided to call for Global tender for the preparation of a master plan for improving the city water ways, implementation schedule and possible financial assistance. Simultaneously a detailed feasibility report projecting an estimated cost of Rs.722 crores has been sent to the European Community for techno financial assistance.

Monitoring of Cauvery River Basin:

A project report on Environmental Improvement Plan for Cauvery Basin was prepared by the Tamil Nadu Pollution Control Board. There are 23 municipalities and 30 Townships along the river course. In addition, there are 1131 industries in the basin generating effluents. The cost of the project is estimated at Rs.332.00 crores. The salient features of the project are proper treatment and disposal of waste water by the local bodies in the basin and monitoring of the water quality in the river. The project is posed to External agencies for funding. An amount of Rs.350.00 lakhs was provided in the Eighth Five Year Plan for monitoring purposes. This programme is now being implemented as a Centrally Sponsored Scheme "Abatement of pollution in the five stretches of Cauvery River in Tamil Nadu" at a total cost of Rs.3820 lakhs since 1996-97. An amount of Rs.800.00 lakhs was provided during the year 1996-97 to carry out pollution abatement works viz., low cost sanitation, River Front Development, Wood based Crematoria and Compost Yard in Komarapalayam, Bhavani, Erode Municipalities, Pallipalayam Town Panchayat and Tiruchirappalli Municipal Corporation. Out of a total of 13 detailed project reports for undertaking Interception and Diversion of Sewage schemes and Sewage Treatment Plants, 8 detailed project reports had been approved by the Government of India. The Tamil Nadu Water Supply and Drainage Board would take up these works in the five local body areas mentioned above. An amount of Rs.10 crores earmarked for this purpose during the year 1997-98.

Department of Environment:

In order to ensure an exclusive attention on better Environmental Management Plan and to draw up a realistic plan of action under Agenda 21 of Rio Conference of 1992, the Government of Tamil Nadu created a new line department viz., "Department of Environment" and started functioning at Chennai from March '96. The department is charged with the responsibility of dealing with all the aspects of Environmental Management other than those dealt with by the Tamil Nadu Pollution Control Board and Forest Department. The department would be a multi-disciplinary organisation under the control of Department of Environment and Forests of the Government. This new department has been made in charge of implementation of major projects like

1. Pollution abatement in Cauvery river system
2. Pollution abatement in Coastal river line system in Chennai City
3. National lake Conservation Programme

Infrastructural facilities to the tune of Rs.42.60 lakhs would be provided for the department of Environment to carry out the Environment Management Plan of Tamil Nadu during the year 1997-98.

Plan Outlay-1997-98

The outlay provided for Ecology and Environment is Rs.552.77 lakhs for the year 1997-98 and the details are given below:

S.No.	Programme and Agency	Outlay for 1997-98 (Rs.in lakhs)
(1)	(2)	(3)
Department of Environment		
1.	Infrastructural Facilities	52.69
2.	Environmental Improvement of River Cauvery under the National River Action Plan	500.00
3.	Developing a detailed strategy for the prevention and management of different sources of pollution in Tamil Nadu	0.01
Tamil Nadu Pollution Control Board		
4.	Control of Air & Water Pollution	0.01
5.	Control of atmospheric pollution	0.05
6.	Common Effluent Treatment Plants	0.01
Total - Ecology & Environment		552.77

9. MEDICAL AND PUBLIC HEALTH

The health services rendered through Medical and Public Health Sector include measures for control of communicable diseases, maternal and child health care, improvement in the nutritional status of the people, provision of curative and promotive health services through medical institutions, promotion of family welfare etc.

Eighth Five Year Plan Performance

2. During the Eighth Five Year Plan, highest priority has been accorded to programmes of providing maternal and child care services in rural areas. Towards this objective, the goals fixed for Eighth Plan include birth rate of 19 per 1000 population, IMR of 40 per 1000 live births, MMR of less than 1 per 1000 live births, eradication of poliomyelitis, elimination of neo-natal tetanus and iodine deficiency disorders, maintenance of a high level of immunisation coverage, strengthening of referral facilities for high risk cases, pre-natal and post-natal care, performing 90% of deliveries by competently trained persons, need-based distribution of nutritional supplements etc.

Department	VIII Five Year Plan (1992-97)		
	Outlay	Anticipated Expenditure	Percentage
	(Rs.in lakhs)		
1. Medical Education	5,105.31	8690.00	170.21
2. Medical and Rural Health Services	3,509.69	7964.91	226.94
3. Indian Medicine and Homoeopathy	1,200.00	820.84	68.40
4. Public Health and Preventive Medicine	6,500.00	14145.35	217.62
5. Primary Health Centres	6,500.00	8683.54	133.59
6. Drugs control	610.00	91.32	14.97
7. State Health Transport Dept.	700.00	67.25	9.61
8. Family Welfare (DM & RHS)	1,350.00	653.56	48.41
9. Tamil Nadu Dr.M.G.R. Medical University	550.00	874.84	159.06
10. Tamil Nadu Medical Services Corpn.Ltd.	-	2100.00	-
11. India Population Project	-	666.76	-
12. Others	575.00	2581.28	-
TOTAL:	26,600.00	47339.65	177.97
I. MEDICAL:-	17,340.00	27845.93	160.59
II. PUBLIC HEALTH:-	9,260.00	19493.72	210.52

As against the Eighth Plan outlay of Rs.26600.00 lakhs, the anticipated expenditure is Rs.47739.65 lakhs showing an increase of 77.97%.

Current Status

3. The institutional facilities available in the health sector are as follows:

Medical Colleges	9	
Teaching hospitals	35	
District Headquarters Hospitals	23	
Taluk Headquarters hospitals	138	
Non Taluk Hospitals	69	
Primary Health Centres	1420	(including 68 CHCs)
Health Sub Centres	8682	

4. The achievements with regard to certain goals are as follows: Birth rate of 19.0 per 1000 population, IMR of 59 per 1000 live births and MMR of 1.90 (Rural) per 1000 live births.

5. For improving MCH activities in rural areas, all the taluk hospitals have been upgraded as first Referral Units. Under the World Bank assisted IPP-V project, allocation has been made for the upgradation of MCH wings of 8 District Headquarters Hospitals and 136 Taluk Hospitals. The Child Survival and Safe Motherhood Programme is implemented since 1992 to reduce IMR and MMR and it has been implemented in all the Districts in five phases.

Annual Plan 1997-98

6. The total outlay for Medical and Public Health Sector is Rs.8909.03 lakhs for 1997-98 apart from the outlay of Rs.4982.94 lakhs transferred under non plan for 1997-98. The outlay for 1997-98 under plan scheme consists of Rs.7934.07 lakhs for ongoing schemes and Rs.974.96 lakhs for new schemes.

Medical Education

7. The outlay for ongoing schemes is Rs.440.91 lakhs and Rs.155.65 lakhs for new schemes during 1997-98. The major ongoing schemes are, improvements to teaching hospitals, improvements to medical colleges, cancer control, implementation of Illan gulanthaigal Irudaya Sikichai Thittam, etc.

The major new schemes include creation of certain posts for the department of Endocrinology and Metabolism at Government Rajaji hospital, Madurai and Government Kilpauk Medical College Hospital, Chennai, Construction of men and ladies hostel for College of physiotherapy, Trichy, provision of 8 computer terminals to Office of the Directorate, provision of fax machine to all Deans attached to 9 medical colleges, provision of photo copier machines and purchase of books for the libraries in the medical colleges and improvement of Micro Biology Department at Government Kilpauk Medical College, Chennai.

Medical and rural health services

8. The major share of the outlay of Rs. 793.59 lakhs for the ongoing programmes has been allocated for National Tuberculosis Control Programme (Rs.149.00 lakhs) and the other programmes are improvements to District Headquarters Hospitals, Taluk and Non Taluk Hospitals, special departments etc.

9. An amount of Rs.507.59 lakhs has been approved for new schemes. They include the following major schemes: Construction of X-ray Block at Govt District Headquarters Hospital, Tenkasi and 4 Taluk hospitals, extension of Accident and Emergency Services with 10 bedded ward at 4 newly formed District Headquarters Hospitals and 2 Taluk hospitals, construction of Neuro Surgery Block at District Headquarters Hospital, Ramanathapuram, Provision of Semi-Auto Analyser for improvement of laboratory for 29 District Headquarters Hospitals and 10 Taluk Hospitals, Provision of Centralised Auto clave sterilisation system at District Headquarters Hospital, Nagercoil, Construction of 48 bedded ward in 2 newly formed District referral Hospitals, Creation of ICC Units in the 5 newly formed District referral Hospitals and 6 Taluk Hospitals, Construction of 24 bedded Paediatric Ward at District referral Hospital, Perambalur, Construction of 48 bedded ward (24 beds for Orthopaedic Ward and 24 beds for NGO ward) at District referral Hospital at Periakulam, Construction of Mortuary Block with cold storage facilities at the newly formed 7 District referral Hospitals, 8 taluk hospitals and 30 non taluk hospitals, provision of Modern Kitchen with Gas connection to 7 District Headquarters Hospitals and 30 Taluk Hospitals, Supply of Xerox Machine, Printer and Computer to all the District Headquarters Hospitals, Provision of 6 Jeeps to District Offices, Opening of 2

Ophthalmic clinics, 2 skin Clinics, 2 ENT Clinics and 10, Dental Clinics, Conversion of existing 8+100 electronic PBX Board in the Directorate of Medical and Rural Health Services into 10+100 Electronic PBX Board and creation of 100 staff nurses posts and 19 radiographer posts.

Indian Medicine and Homoeopathy

10. The ongoing programmes for Siddha and Homoeopathy Medical College, Siddha and Unani Wings in District Headquarters, Primary health Centres and Taluk and non taluk hospitals, purchase of rare Siddha manuscripts and printed books for editing and printing, additional wards in district headquarters hospitals etc. get a provision of Rs.122.87 lakhs. The provision of 105.88 lakhs for new schemes includes opening of Siddha wings in 10 Taluk hospitals and 10 Primary Health Centres, opening of Homoeopathy wings in 3 newly formed Headquarters hospitals and 2 Taluk Hospitals, opening of Unani Wings in 3 District Head Quarters hospitals, opening of Ayurveda Wings in 2 District Headquarters Hospitals, sanction of one post of sanitary worker for 15 bedded Siddha ward at District Head Quarters hospital, Dharmapuri and Taluk hospital, Chidambaram, construction of II floor over the first floor of the Women's hostel - dining hall and kitchen for Government Siddha Medical College, Chennai, Construction of II floor over the existing first floor of Govt.Siddha Medical college, Chennai, Construction of building for Govt.Homoeopathy Medical College at Thirumangalam, Madurai District and opening of Research Units for chronic diseases and starting of Yoga and Naturopathy clinic at Arignar Anna Govt. Hospital of Indian Medicine, Chennai.

Public Health And Preventive Medicine

11. The Malaria Control Programme takes a major share of Rs.2142.15 lakhs out of Rs.3656.82 lakhs for the ongoing programmes of the Directorate. For Maternal and Child Health Programmes implemented by TINP, Rs.820.55 lakhs has been provided. The programme is implemented in 19 districts and the beneficiaries will be 10.93 lakh children and 3.17 lakh pregnant and lactating women. An amount of Rs.49.62 lakhs is provided for the new schemes of establishment of 25 filaria and malaria clinics at Taluk and District Headquarters hospitals at Thanjavur and Thiruvarur A.T. Paneerselvam and Nagai-Quaid-e-Milleth District, strengthening of Japanese Encephalitis Control Programme in Perambalur-Thiruvalluvar District, creation of a Health Equipment Repair Unit at Tirunelveli and purchase of lab equipments to Water Analysis Laboratory, Guindy, Chennai.

Primary Health Centres

12. An amount of Rs.2286.27 lakhs has been allocated for the ongoing schemes of Primary Health Centres. An additional provision of Rs.53.54 lakhs for new schemes includes provision of phone facility to 424 Primary Health Centres, strengthening of Primary Health Centres wing at Headquarters, provision of ultra sound scanners to 3 Primary Health Centres and improvement of laboratories in 215 Primary Health Centres.

Drugs Control

13. An outlay of Rs.25.71 lakhs is provided for the ongoing schemes and Rs.11.13 lakhs for the new schemes for 1997-98. The provision for new schemes is towards provision of water treatment plant for the use of Drug Testing Laboratory, provision of centralised distilled water distributing plant, establishment of another Drug Testing Laboratory at Madurai and provision of 30 steel almirahs for the Directorate.

Family Welfare

14. For the ongoing incentive programmes under Family Welfare, an outlay of Rs.107.14 lakhs has been provided. The physical targets and achievements are as follows:

	1996-97	1997-98	
	Target	Achievement	Target
(in lakhs)			
1. Sterlisation	Tar-	3.00	Target
2. I.U.D.	get	3.00	free
3. O.P.Users	free	2.00	State
4. C.C.Users	State	2.50	

A sum of Rs.41.55 lakhs has been provided for the new schemes of upgradation (Improvement) of the sterilisation wards in the Sub-District Level Post-Partum centres, purchase of software package to the computers at District Family

Welfare Bureau and District Offices and formation of District Family Welfare Bureau at Perambalur, Thiruvellore and Theni.

Tamil Nadu DR.MGR Medical University

15. An outlay of Rs.150.00 lakhs has been provided for the continuing scheme of block grant to the University. An amount of Rs.50.00 lakhs has been provided for the new schemes of establishment of departments of Medical Genetics, Epidemiology and Medical Biotechnology and purchase of books and journals for the Medical University Library.

India population project (IPP-V)

16. The World Bank Aided Centrally Sponsored Project- IPP-V was launched in Chennai City and its suburbs in September 1988 with an outlay of Rs.69.13 crores for a period of 7 years for the expansion of and improvement in the quality of family welfare services with emphasis on maternal and child health in urban areas involving the service of private voluntary organisations. The project is terminated in March 1996. Taking into account the need to continue the services rendered by the health posts, an amount of Rs.665.17 lakhs has been provided under State's schemes in 1996-97. An amount of Rs.0.01 lakh is provided for 1997-98.

CENTRALLY SPONSORED SCHEMES

National T.B. control programme (C.S.S. 50:50%)

17. There are about 10 lakh T.B. patients in Tamil Nadu. Among them, about one fourth, that is 2.5 lakh cases are infectious. There are 10 T.B. Sanatoria (8 Government Institutions and 2 private institutions) in the State. In all, 3654 beds are exclusively available for the treatment of T.B. patients in Tamil Nadu. There are also 22 District T.B. units in the State. Free T.B. diagnostic and treatment facilities have been provided in all the Government hospitals, Primary Health Centres etc., situated in urban and rural areas throughout the State. The target for 1997-98 is fixed at 100000. The total allocation for this programme for 1997-98 is Rs.298.00 lakhs, the State share being Rs.149.00 lakhs.

National blindness control programme (C.S.S. 100%)

18. The main objective of the National Programme for Control of Blindness is to reduce the prevalence of blindness in the Country from 14 per thousand to 3 per thousand population by 2000 AD. The present rate of incidence of blindness in Tamil Nadu is 1.65%. The targets fixed by the Government of India and the achievements in the performance of cataract operations are as follows:

Year	Target	Achievement	%
1994-95	220000	251791	114.45
1995-96	250000	267491	107.00
1996-97	275000	206318	75.00
(upto Jan. 1997)			

The Government of India have allotted a sum of Rs.155.59 lakhs for 1997-98 under the World Bank assisted Project. It is proposed to construct base eye wards and operation theatre in 27 places, supply equipments, upgrade 2 medical colleges and reorganise the mobile ophthalmic units of districts for effective implementation. Intensive school screening programme is expected to cover all school children during 1997-98.

National AIDS control programme (C.S.S. 100%)

19. State AIDS Cell was first started as a part of Directorate of Medical Education and subsequently converted as a society registered under the Registration of Society Act on 11.5.94. The components of the project are, strengthening of management capacity for HIV control, promoting public awareness and community support, improving blood safety and rational use, building surveillance and clinical management capacity and controlling sexually transmitted diseases. The allocation for this scheme is Rs.0.01 lakh for 1997-98.

MINIMUM NEEDS PROGRAMME

20. For 1997-98, a sum of Rs.3272.20 lakhs (i.e. 36.73 %) is provided for various rural programmes viz., Primary Health Centres, Primary Health Centres in Tribal Areas, Opening of Siddha dispensaries in tribal areas, Siddha wings in Primary Health Centres, training (PH), Health Sub Centres, MCH activities etc.

10. WATER SUPPLY AND SANITATION

Provision of potable water is one of the crucial elements in achieving the goal of improving the quality of life in towns and villages. The Eighth Five Year Plan aimed at ensuring a complete coverage of water supply in all the habitations and also usher in a programme with a target for sanitation facilities. The areas to be served consists of three categories (i) Rural areas (ii) Urban areas and (iii) Madras city. The total allocation in the Eighth Five Year Plan period (1992-97) for the Water Supply and Sanitation Sector is Rs.1450.00 Crores. The outlay provided for major programmes under this sector during the Eighth Five Year Plan Period(1992-97) and the expenditure likely to be incurred during this period are given below:

Sl. No.	Programme	Eight Five Year Plan Outlay (1992-97)	Expenditure likely to be incurred during Eighth Five Year Plan Period
(1)	(2)	(3)	(4)
(Rs. in Lakhs)			
1.	Sewerage.	16905.00	9067.54
2.	Urban Water Supply	84995.00	103386.19
3.	Rural Water Supply	43000.00	38288.27
4.	Other Programmes including Research and Development	100.00	113.99
Total-Water Supply & Sanitation		145000.00	150855.99

Thus it may be seen from the above table that Water Supply and Sanitation sector would fulfil the financial target set forth during the Eighth Five Year Plan (1992-97) period.

Tamil Nadu Water Supply and Drainage Board Rural Water Supply

Rural Water Supply Schemes (including Minimum Needs Programme) are being implemented by this agency with the hundred per cent assistance from Government and loans from LIC. It was envisaged to cover a total number of 15349 Rural habitations under Minimum Needs Programme coming under State Sector and a total number of 7605 Rural habitations under Centrally Sponsored Programme viz. Accelerated Rural Water Supply Programme during the Eighth Five Year Plan (1992-97) period. The physical target and achievement yearwise is shown below.

Sl.No.	Particulars	Year									
		1992-93		1993-94		1994-95		1995-96		1996-97	
		T.	A.	T.	A.	T.	A.	T.	A.	T.	A.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
1.	Minimum Needs Programme	2032	1390	1637	1637	2100	3040	1500	1500	1265	559
2.	Accelerated Rural Water Supply Programme	1621	1169	1863	1863	1400	768	1000	1000	1235	268

During 1997-98, it is programmed to take up 5000 numbers of 'Partially Covered' (0-10 lpcd) rural habitations at an estimated cost of Rs.170 crores. This would include the provision of coverage of 1000 SC/ST

habitations at an outlay of Rs.42.50 crores under 'Special Component Plan for Scheduled Castes'. 3032 rural habitations, mainly spread over the districts of Salem, Dharmapuri, Tiruchirappalli Perumbidugu Mutharayar, Karur Dheeran Chinnamalai, Coimbatore and Periyar have the problem of excess fluoride content in the ground water. A special programme has been taken up to provide protected drinking water supply to 569 habitations in Salem, Dharmapuri, Karur Dheeran Chinnamalai and Tiruchirappalli Perumbidugu Mutharayar districts based on the sanction accorded by the Government of India. As on 31, March 1997, 309 habitations would be covered. The works in respect of the remaining 260 habitations will be continued during the year 1997-98 and an amount of Rs.10.63 crores is provided.

In Ramanathapuram district, where salinity is a problem, providing water by the installation of Desalination Plants has been resorted to. Under the Technology Mission of Government of India, 11 Desalination plants were provided to cover 44 habitations in the Coastal districts of the State. Thereafter, the State Government has entrusted a turnkey project to M/s BHEL for the provision of 45 Desalination plants at a cost of Rs.49.72 crores for covering 558 saline affected habitations. The project is under progress. Out of 45 plants, 2 mini Desalination plants have already been completed and commissioned. During the year 1997-98, 10 more mini Desalination Plants will be completed and commissioned. A sum of Rs.25 crores is provided.

The Government has classified 265 Town Panchayats as rural in nature for the purpose of providing drinking water supply schemes. Water supply to these rural town panchayats is implemented on a full grant basis under the Minimum Needs Programme. As on 1st April 1997, 168 rural town panchayats would be provided with water supply. During 1997-98, water supply schemes will be under execution in 52 rural town panchayats and a sum of Rs.20 crores is provided.

Urban Water Supply Scheme

Tamil Nadu Water Supply and Drainage Project (aided by World Bank) implemented by the Tamil Nadu Water Supply and Drainage Board was sanctioned in 1983 and taken up for execution in April 1985. The project came to a close in December 1994 as stipulated by the World Bank. The amount provided for this project during the Eighth Five Year Plan period was Rs.119.00 crores and the expenditure incurred was Rs.232.50 crores. From the inception of the project, a total amount of Rs.432.39 crores was spent as against the restructured project costing Rs.321.86 crores benefiting 3 major towns (viz. Coimbatore, Madurai and Salem) 37 towns, 4 town panchayats and 955 rural habitations under Water Supply and 17 towns under low cost sanitation facilities.

Out of a total number 479 towns, 431 towns have been provided with water supply. Water supply schemes are under execution in 21 municipalities and in 49 town panchayats. The outlay provided during 1997-98 for implementation of the schemes is Rs.36.50 crores. With this outlay, it is programmed to complete water supply schemes in 5 municipalities and 20 urban town panchayats benefitting a population of about 1.6 lakhs.

Madras Metropolitan Water Supply and Sewerage Board

Madras Metropolitan Water Supply and Sewerage Board is charged with the responsibility of providing the drinking water to the Madras Metropolitan Area (MMA) and also the expansion of the sewerage system correspondingly. Metro Board had, therefore, taken up the following two categories of works during the Eighth Five Year Plan period (1992-97) at a cost of Rs.440 Crores.

1. Madras Water Supply and Sanitation Project .. Rs.123.37 Crores.
2. Madras Transmission and Distribution System (MTDS) .. Rs.316.63 Crores.

All the works under the above two categories of works would be executed in such a way updating Water Supply and Sewerage Schemes in Madras City to ensure that the additional quantity of water made available from Krishna River is fully utilised. The first phase of drawal of 400 mld. of water was made available through the commissioning of the main canal from Andhra Pradesh to Poondi in September 1996. The First Madras Water Supply and Sanitation Project aided by the World Bank was completed.

During 1997-98, the Chennai Metropolitan Water Supply and Sewerage Board would propose to execute the following works with the outlay indicated against them:

1.	Extension of sewerage to private streets	400.00
2.	Pumped Storage at Manali	500.00
3.	Krishna Water Supply Project (Chennai Transmission and Distribution)	1600.00
4.	Third Chennai Water Supply project	1000.00
5.	Improvement of Chembarbakkam	500.00
6.	Upgradation of water supply distribution	6990.00

Sewerage Renovation and Functional Improvements (OECF Project)

This project is (i) to carry out functional improvements to the Madras City Water and Sewerage Transmission Systems and (ii) to bring out sewage renovation for industrial uses on a wide scale and conserve precious ground water which is now being used and thus help the groundwater aquifer to recover to its undepleted level in this coastal city which can be again made available for public water supply. The total cost of the project is Rs.572 Crores and to be completed by June 1999.

The Government of Japan have extended the loan amount of Rs.508.90 Crores for this project. Hence a sum of Rs.10.00 crores has been provided for 1997-98.

Krishna Water Supply Project

Krishna Water Supply Project is being implemented as a joint project to provide drinking water supply to Madras City and irrigation in Andhra Pradesh within the framework of the agreement signed by the Government of Tamil Nadu and the Government of Andhra Pradesh. A quantity of 12 TMC of water per annum (excluding 3 TMC of water losses in transmission) would be delivered by Andhra Pradesh. The Government of Tamil Nadu had allocated sufficient funds so as to ensure the completion of all the essential works so as to deliver partial supply of drinking water (3 TMC of water in the first phase) to Madras City. Krishna Water Supply was received on September 29, 1996 near Uthukottai.

The works taken up within Tamil Nadu limits and the progress made so far are given below:

Works	Total made so far (in Kms.)	Achievement Length
i) Excavation and lining of canal from Tamil Nadu border to Poondi Reservoir (K.P. Canal)	25.28	24.12
ii) Excavation and lining of canal from Poondi Reservoir to Chembarambakkam Tank (Left side Canal)	25.75	23.64
iii) Formation of Feeder Canal to Red Hills (Feeder Canal)	21.50	21.44
(iv) Raising the bunds reservoirs (viz. Poondi, Red Hills and Chembarambakkam Tank) by 2 feet	Poondi and Chembarambakkam completed.	Red Hills to be completed.

An amount of Rs.6.70 lakhs has been proposed for the year 1997-98 for this project for completing the remaining works.

Plan Outlay 1997-98

A sum of Rs.29734.84 lakhs is provided for the sector Water Supply and Sanitation as shown below for the year 1997-98.

Sl.No.	Programmes	1997-98 (Rs. in Lakhs)
1.	Sewerage	2370.02
2.	Urban Water Supply (including Chennai City Water Supply)	15464.72
3.	Rural Water Supply	8926.79
4.	Other Programmes (SCP, HADP., etc.)	2973.31
	Total-Water Supply & Sanitation	<u>29734.84</u>

11. HOUSING

The housing demand in Tamil Nadu is tentatively estimated to be 175 lakh units by the year 2011. To meet this level of demand the State Housing Policy lays emphasis on land and housing finance and the critical issue of mobilising the resources and developing the delivery system to cater to the needs of all segments of the housing market.

The Eighth Five Year Plan document has estimated the housing shortage in Tamil Nadu as 13.70 lakh units based on the 1991 Census figures. The Eighth Five Year Plan also aimed in wiping out the shortage to a great extent by involving the Public Housing Agencies like Tamil Nadu Housing Board(TNHB), Tamil Nadu Slum Clearance Board(TNSCB), Tamil Nadu Police Housing Corporation (TNPHC), Registrar of Co-operative Societies (Housing), etc., Towards the goal of achieving "a House for Each family" special programmes were introduced in the Eighth Five Year Plan.

Eighth Five Year Plan Performance:

An outlay of Rs.300.00 crores was provided in the Eighth Five Year Plan for Tamil Nadu for the "Housing" Sector. The likely expenditure during the Eighth Five Year Plan under the sector "Housing" would be of the order of Rs.291.36 crores.

The massive World Bank Assisted Housing Programme called Tamil Nadu Urban Development Project, is being implemented at a cost of Rs.632.56 crores (Revised cost of Rs.988.00 Crores). Under this project, so far, 87024 developed plots have been provided in the cities of Madurai, Coimbatore, Trichy, Salem, Vellore, Erode, Tirunelveli, Tiruppur and Tuticorin, apart from Chennai Metropolitan Area.

Again under this programme, improvements have also been done to cover 75,666 households living in slums in these areas at a cost of Rs.32.28 crores by providing infrastructural facilities.

Besides these, slum clearance schemes, shelter for pavement dwellers and accelerated slum improvement schemes, LIG Housing Scheme, Tamil Nadu Government Rental Housing for Government servants/employees, Rural Housing Scheme, Tamil Nadu Police Housing Scheme were also taken up.

Plan Programmes for 1997-98:

An outlay of Rs.9282.14 lakhs has been provided for "Housing" Sector for 1997-98 as shown below:

Sl.No.	Department	Outlay for 1997-98 (Rs.in lakhs)
1.	Tamil Nadu Housing Board	1800.00
2.	Tamil Nadu Slum Clearance Board	165.00
3.	Chief Engineer (Buildings),PWD	194.12
4.	Registrar of Co-operative Societies(Housing) 640.01	
5.	Tamil Nadu Police Housing Corporation	1498.00
6.	Secretarty, Housing and Urban Development	4985.01
TOTAL - HOUSING		9282.14

The above outlay would be utilised to achieve the following targets during the year 1997-98:

Tamil Nadu Housing Board	.. ..	9756	developed plots
..	.. ..	5084	houses/flats
Tamil Nadu Slum Clearance Board	.. ..	2000	tenements under Slum Clearance Scheme
	.. ..	13500	families would be benefitted by the provision of street lights, public foundation, roads etc.,under Environmental Improvement of Urban Slums
	.. ..	2408	families would be provided with shelter units\ plots at Pallikaranai & other places
Registrar of Co-operative Societies(Housing)	.. ..	45,000	houses for EWS
	.. ..	6,500	houses for LIG
	.. ..	3,000	houses for MIG
	.. ..	30,000	houses in rural areas would be upgraded under SHUPRA.

12. URBAN DEVELOPMENT

Tamil Nadu is the third most urbanised State in India with an urban population of 190 lakh (34.20 per cent) out of the total population of 556 lakh (1991 Census). The growth rate of urban population during 1981-91 is 19.28 per cent. The process of urbanisation is faster in class I cities. But, the infrastructural facilities in the urban areas are not able to keep pace with the rate of urbanisation. In order to overcome the deficiencies and gaps the Government intends to follow a pragmatic policy for promoting balanced urbanised growth. Towards this direction, an outlay of Rs.300.00 crore is provided for the "Urban Development" in the Eighth Five Year Plan for implementing various programmes such as Tamil Nadu Urban Development Project, Expansion of Koyambedu wholesale market, Maraimalai Nagar, Manali New Town, Construction of Bus/Truck Terminals, Growth Towns, Integrated Development of Small and Medium Towns (IDSMT). Out of the total outlay of Rs.300.00 crore provided for Urban Development in Eighth Five Year Plan a major portion, Rs.187.21 crore goes to Tamilnadu Urban Development Project, covering ten agglomeration namely Madras, Coimbatore, Madurai, Tiruchirappalli, Salem, Vellore, Erode, Tiruppur, Tuticorin and Tirunelveli.

Eighth Five Year Plan Period Performance (1992-97):

The likely expenditure during the Eighth Five Year Plan Period (1992-97) under the Sector "Urban Development" would be Rs.75840.03 lakhs, which is 152.80% more than that of the total Eighth Five Year Plan outlay provided for the Urban Development sector.

In respect of MUDF, the budgetary support would be of the order of the Rs.122.00 crores. This scheme is implemented by three Corporations and 85 Municipalities. So far Government have accorded sanction for 680 projects related to Provision of water supply, storm water drains, street lighting, construction of shops, kalyanamandapam, bus terminals, office complexes, maternity centres etc., Regarding Tamil Nadu Urban Development Project (TNUDP), the three components are technical assistance, planning, co-ordination and monitoring, and the Guided Urban Development (GUD) which comes in the CMDA's purview. Sufficient progress has been made in respect of the first two items and no progress has been made in respect of GUD. The scheme IDSMT is being implemented by Directorate of Town and Country Planning. During Eighth Plan, financial assistance had been provided for 38 towns at a total outlay of Rs.39.75 crores covering 197 projects upto 1995-96.

1997-98 Plan Programmes -

The important programmes envisaged for the year 1997-98 are as follows:

Tamil Nadu Urban Development Project (TNUDP)

This project aims at provision of serviced housing sites, improvement of slums, improvement of traffic and transportation facility in ten urban agglomerations in Tamil Nadu. It also provides technical and financial assistance to local bodies for undertaking various remunerative and service projects. The outlay for the year 1997-98 is Rs.4955.57 lakhs for the schemes coming under 'Urban Development' sector alone.

Environmental Improvement of Slums

The Tamil Nadu Slum Clearance Board is implementing the above scheme to improve the general environment of unhygienic slums through provision of basic amenities at an average cost of Rs.2000/- per family. The outlay for the year 1997-98 is Rs.1716.01 lakhs.

Directorate of Town and Country Planning

The Town and Country Planning Department has been provided with an outly of Rs.252.36 lakhs during 1997-98 for implementing various schemes like transport and traffic studies for Class I cities, preparation of Regional Town Plans, New Town Development Plan, City Level Co-ordination Committee under Tamil Nadu Urban Development Project, Centrally Sponsored IDSMT etc.,

Chennai Metropolitan Development Authority (CMDA)

An amount of Rs.6107.99 lakhs has been provided to CMDA during 1997-98 for implementing the schemes like technical assistance under TNUDP, site development along Inner Ring Road (IRR) and Outer Ring Road (ORR), development of peripheral areas etc.,

Municipal Urban Development Fund (MUDF)

The Municipal Urban Development Fund (MUDF) is a component of World Bank aided TNUDP with an outlay of Rs.167.20 crores. This fund provides for improvement to levels of services and aims at strengthening of financial and institutional capabilities of the local bodies. Procurement of equipment and civil works of installation and upgradation services and remunerative enterprises are done for municipal towns in Tamil Nadu. Under this component an amount of Rs.210.46 crores has been spent upto 31st December 1996. In accordance with the agreement reached with World Bank, the MUDF component of TNUDP was restructured by converting it to a New Trust Fund called Tamil Nadu Urban Development Fund to provide loan assistance to the urban infrastructure projects sponsored by the Local Bodies. It is proposed to sanction loans to the extent of Rs.60 crores from this fund to the Local Bodies and the contribution to this fund from Government would be Rs.44.20 crores during 1997-98.

Corporation of Chennai

An amount of Rs.35.01 lakhs has been provided to the Corporation of Chennai during 1997-98 for implementing the scheme like construction of market building, providing street lights, improvements to park-yards, play fields, assistance for slum improvement etc.,

Chennai Megacity Programme

Based on the recommendations of the National Commission on Urbanisation, the project "Megacity Programme" for Chennai have been formulated for the development of urban infrastructure. The State and the Union Govt. would each meet 25% of the total cost and the balance would be mobilised from financial institutions. A shelf of projects to the tune of Rs.887.00 crores has been prepared. An amount of Rs.50.00 crores has been provided during the year 1997-98.

Tiruppur Area Development Project

This project was proposed at an estimated outlay of Rs.550 crores with the support of Infrastructure Leasing Finance Services Ltd. Tiruppur town has achieved primacy in the matters of export of textile garments and hosiery to overseas markets and it is estimated that the town is exporting garments worth Rs.2000.00 crore a year, which is likely to go up to Rs.3500.00 crore in the coming year. The level of infrastructure like roads, water supply and sanitation is awfully inadequate in the town and periphery which accounts for a significant earnings in foreign exchange. Hence, this project will fill the arising gaps in the infrastructure. For this purpose, an amount of Rs.35.00 crores has been provided during the year 1997-98.

Plan Outlay 1997-98

An outlay of Rs.39040.02 lakhs have been provided for Urban Development Sector during 1997-98 as detailed below.

(Rs. in Lakhs)

Department	Outlay for 1997-98
1. Tamil Nadu Urban Development Project (S&S, SIP)	4955.57
2. Chennai Metropolitan Development Authority	6107.99
3. Directorate of Town and Country Planning	252.36
4. Directorate of Municipal Administration	1346.08
5. Corporations(including Chennai)	2575.01
6. Urban Local Bodies(for capital programmes)	7600.00
7. Tenth Finance Commission Recommendations (local bodies,T.Nadu Slum Clearance Board)	4388.00

(Rs. in Lakhs)

Department	Outlay for 1997-98
8. Tiruppur Area Development Programme	3500.00
9. Megacity Programme	5000.00
10. Tamil Nadu Slum Clearance Board	580.00
11. Directorate of Town Panchayats	2500.00
12. Tamil Nadu Institute of Urban Studies	35.00
13. American International Group(AIG),IL&FS	200.00
14. Urban Infrastructure Finance Corporation	0.01
Total	39040.02

The above outlay includes the provisions made under Part-II schemes to the tune of Rs.212.90 lakhs for the year 1997-98 and the break-up figures agency wise is given below:

1. T.Nadu Slum Clearance Board	50.00
2. Municipal Administration	95.00
3. Chennai Metropolitan Development Authority	20.00
4. Town and Country Planning	7.40
5. Corporations(Salem and Tiruchirappalli)	40.00
Total	212.90

13. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

The emphasis in the successive Five Year Plan has been to improve the quality of life of the disadvantaged groups of people in the society. These groups have been identified and are classified as Adi-Dravidars, Tribals, Backward Classes, Most Backward Classes, Denotified Communities and Minorities.

The strategy followed for the development and welfare of weaker and vulnerable sections of the society has been to initiate special target - group oriented programmes by earmarking funds, providing subsidies, and reservations in service and educational institutions, etc..

As per 1991 census, against the state's total population of 558.59 lakhs, the population of Adi-Dravidars is 107.12 lakhs constituting 19.18 % and that of Scheduled tribe is 5.74 lakhs constituting 1.03 % of total population. About 79 % of the Adi-Dravidars and 88 % of the Scheduled tribes are in rural areas and the remaining are in urban areas.

The major ameliorative activities undertaken for the welfare of these communities were:

1. Educational Development
2. Economic Development
3. Housing and other schemes and
4. Tribal Sub-Plan

In the multifaceted strategy for the upliftment of Adi-Dravidars adopted to this state, the Scheduled Castes and Scheduled Tribes receive benefits from the schemes implemented under various general sectors like education, agriculture, animal husbandry, co-operation, industries etc. along with general population, in addition to schemes implemented by the Adi-Dravidar and Tribal Welfare Department. The two instruments viz the Special Component Plan for Scheduled Castes and the Tribal Sub Plan for Scheduled Tribes do ensure the flow of benefits to the Scheduled Castes /Scheduled Tribes from the sectoral departments.

In Tamil Nadu various Welfare measures and a number of developmental schemes have been initiated by the Government for promoting Welfare of Backward Classes. A separate Department of Most Backward Classes and Denotified Communities was bifurcated from the Directorate of Backward Classes during 1989-90.

VIII Five Year Plan (1992-97) outlay and expenditure:

An outlay of Rs.300.00 crores had been earmarked for the welfare of these communities during the VIII Five Year Plan period (1992-97). The likely expenditure during the plan period in respect of the head of development "Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes" are shown in the table below:

(Rs. in lakhs)

Sl. No.	Group Heads	Outlay 1992-97	VIII Plan			ACTUALS		Total 1992-97
			1992-93	1993-94	1994-95	1995-96	1996-97	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Welfare of Scheduled Castes	19390.00	3811.12 (19.66)	4691.49 (24.20)	6723.43 (34.67)	12898.21 (66.52)	11816.68 (60.94)	39940.93 (205.99)
2.	Welfare of Scheduled Tribes	3576.00	652.88 (18.26)	618.16 (17.29)	928.75 (25.97)	849.13 (23.75)	913.81 (25.55)	3962.73 (110.81)
3.	Welfare of Other Backward Classes including Denotified & Nomadic Tribes	7034.00	1891.18 (26.89)	1368.08 (19.45)	2205.68 (31.36)	2585.39 (36.76)	3163.35 (44.97)	11213.68 (159.42)
4.	Other Expenditure	—	28.78	19.31	29.52	29.42	13.32	120.35
Total		30000.00 (21.28)	6383.96 (22.32)	6697.04 (32.96)	9887.38 (54.54)	16362.15 (53.02)	15907.16 (184.13)	55237.69

(The figure in bracket indicate the percentage of outlay with reference to VIII Five Year Plan Outlay)

The amount earmarked for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes are steadily on the increase and it exceeded the VIII Five Year Plan Outlay in nominal terms during the VIII Five Year Plan.

The increased outlay under anticipated expenditure for 1996-97 is mainly due to stepping up of the outlay for the following schemes:

(1) Supply of Television sets to Adi-dravidars colonies and slums. (2) House sites for landless and rural workers including Adi- Dravidars. (3) Construction of houses for Adi- Dravidars as concrete houses. (4) Inter-caste Marriage Assistance. (5) Assistance to the people of SC and ST community affected by riots. (6) Scholarships and Stipends under Special Component Plan. (7) Schools under Special Component Plan. (8) Hostels under Special Component Plan. (9) Residential Schools. (10) Hostels for other Backward Classes. (11) Buildings. (12) Free Education to students of Backward Classes, Most Backward Classes and Denotified Communities studying in B.A., B.Sc., and B.Com. degree courses. (13) Free Education to students of Most Backward Classes for professional courses. (14) Extension of Free Education to Backward Classes students pursuing professional courses. (15) Acquisition of house sites for 500 families particularly for Narikoravars, Oddars, Navidars, Vannars (9 communities).

Annual Plan 1997-98

For the welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes an outlay of Rs.14174.63 lakhs has been made for 1997-98, after transferring Rs.2831.96 lakhs to Non-Plan.

(a) Scheduled Castes/ Scheduled Tribes

The welfare activities pursued in 1996-97 are to be continued in 1997-98 with increased outlay for educational development, economic development and health, housing and other schemes. In addition to the existing welfare plan schemes with an outlay of Rs.11222.98 lakhs, a sum of Rs.311.22 lakhs has been proposed for new schemes for 1997-98. A sum of Rs.2510.66 lakhs has been transferred from the plan scheme to Non-Plan during 1997-98. Additional provision under new schemes are mainly to provide all possible facilities for the educational advancement of Scheduled Castes/Scheduled Tribes children.

The outlay for the scholarship and stipends has been stepped up from Rs.517.93 lakhs in 1996-97 to Rs.600.00 lakhs in 1997-98 and transferred to Non-Plan. During 1997-98, provision is made to upgrade 5 Middle schools into High Schools and 5 High Schools into Higher Secondary Schools. Laboratory buildings and Laboratory equipments to the remaining four Higher Secondary Schools will be provided for 1997-98. Roneo machines to 20 Higher Secondary Schools and uniforms to boy students studying IX and X Stds, in Adi-Dravidar Welfare Schools will be supplied during 1997-98. Desks with Benches to the Adi-Dravidar Welfare High / Higher Secondary Schools will be provided during 1997-98. 40 new hostels will be opened during 1997-98. Provision is also made to supply furniture to the existing hostels to benefit 500 students. Gas connection to hostels will be provided. Provision of electrical installation, sintex water tank and compound wall to some hostels will be made during 1997-98. The allocation for 1997-98 in respect of construction of hostel buildings is Rs.425.00 lakhs (State share). For the residential schools outlay has been increased from Rs. 91.14 lakhs in 1996-97 to Rs.101.41 lakhs in 1997-98. In Non-Integrated Tribal Development Programme Areas, two Government Tribal Residential schools will also be opened.

In respect of the scheme "House sites for landless and rural workers including Adi-Dravidars" an outlay of Rs.1564.78 lakhs has been provided for 1997-98 as against the Budget Estimates of Rs.1030.78 lakhs in 1996-97. For the scheme "Construction of Houses for Adi-Dravidars as concrete houses" a sum of Rs.4300.00 lakhs is earmarked for 1997-98 as against the Budget Estimates of Rs.4141.08 lakhs for 1996-97. For the welfare of Scheduled Tribes an outlay of Rs.1034.45 lakhs has been made for 1997-98 (including Rs.601.51 lakhs transferred to Non-Plan) as against the Budget Estimates of Rs.845.94 lakhs in 1996-97.

Backward Classes / Most Backward Classes / Denotified and Nomadic Tribes

The welfare activities of these communities pursued in 1996-97 are to be continued in 1997-98 with increased outlay. A sum of Rs.2583.45 lakhs has been provided for 1997-98 in respect of ongoing programmes. An additional allocation of Rs.354.88 lakhs is made for new schemes during 1997-98. A sum of Rs.363.56 lakhs has been transferred from plan scheme to Non-Plan during 1997-98. The allocation provided for 1997-98 for maintenance of hostels is Rs.729.56 lakhs as against the Budget Estimates of Rs.447.20 lakhs in 1996-97. The outlay for the scholarship and stipends has been stepped up from Rs.111.88 lakhs in 1996-97 to Rs.127.50 lakhs in 1997-98.

For the scheme "Free Education to students of Backward Classes / Most Backward Classes and Denotified Communities" an outlay of Rs. 678.00 lakhs has been made during 1997-98, as against the Budget Estimates of Rs.609.88 lakhs in 1996-97, in order to benefit more number of students. 40 Backward Class hostels and 22 Most Backward Class hostels will be opened during 1997-98. New buildings with all facilities will be constructed for 13 hostels during 1997-98. Provision is made to upgrade 3 Middle Schools into High Schools and 3 High Schools into Higher Secondary Schools in 1997-98. Free Education scheme for first generation Backward Class and Most Backward Class students for Polytechnic Diploma Course will be implemented from 1997-98 onwards.

Vessels will be supplied to 200 hostels during 1997-98. For the improvement of Kallar schools, (i) Supply of laboratory equipments, (ii) Construction of additional class rooms, (iii) Provision of toilet blocks for schools and (iv) Electrification of school buildings will be taken up during 1997-98. Provision is also made to provide L.P.G. connection and wet grinder facilities in the hostels.

Based on the need to have a common approach towards providing housing assistance to all the poor and the downtrodden, the scheme of giving free house site pattas will be extended to families in rural areas living below poverty line belonging to other Backward Communities and also to forward communities during 1997-98.

Allocation for 1997-98 Annual Plan

A sum of Rs.14174.63 lakhs has been provided for 1997-98 in respect of the Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes as follows:

Sl. No. (1)	Group Heads (2)	Outlay for 1997-98 (Rs. in lakhs) (3)
1.	Welfare of Scheduled Castes	10790.04
2.	Welfare of Scheduled Tribes	432.94
3.	Welfare of Denotified and Nomadic Tribes	121.89
4.	Welfare of Other Backward Classes	2816.44
5.	Other Expenditure	13.32
Total: Welfare of SC/STs & OBCs		14174.63

14. LABOUR & LABOUR WELFARE

The Government of India approach to the Ninth Five Year Plan indicates that "The Ninth Five Year Plan will be launched in the 50th Year of the independence of our country. The principal task of the Ninth Plan will be to usher in a new era of people-oriented planning, in which not only the Governments at the centre and states, but the people at large, particularly, the poor, can fully participate. A participatory planning process is an essential precondition for ensuring equity as well as accelerating the rate of growth of the economy."

2. Although the macro-economy performed reasonably well in the Eighth plan, some major weaknesses have also emerged. In particular, the growth pattern has not benefitted the poor and the under privileged, which resulted in the skewed pattern of resource endowment in our system. The Ninth Plan has to make a serious effort to redress this situation with a set of concrete measures. In order to formulate the Ninth Five Year Plan it will be necessary to take stock of the success of our planning process as well as its failures which will enable us to identify the problem areas and bottlenecks so as to take suitable corrective action during the Ninth Plan period.

Eighth Five Year Plan Performance

3. The objectives and thrust areas during the VIII Five Year Plan laid emphasis on employment generation, diversification of agriculture, strengthening of enforcement machinery for the effective enforcement of Labour Laws, consumer protection Act, laws relating the Child Labour, protection of the workers under the unorganised sector etc. In the case of Employment services and Craftsmen Training, improving the functional efficiency of the Employment Exchanges, increasing the placement registration ratio, promotion of self-employment ventures, computerisation of Employment Exchanges, modernisation of equipments in the ITIs, qualitative improvement in teaching and Training, Reorientation of Training programme and upgradation of skills were contemplated during the VIII Five Year Plan period.

Financial Performance

4. To achieve these objectives, schemes were formulated and implemented during the VIII Five Year Plan period. A sum of Rs.3550.00 lakhs has been provided for implementing the various schemes during the plan under review. The departmentwise outlays and expenditure are indicated below:

Sl.No.	Name of the Dept.	VIII Plan Outlay	VIII Plan Expenditure (Rs. in lakhs)
(1)	(2)	(3)	(4)
1.	Labour Department	735.00	204.03
2.	Inspectorate of Factories	237.00	18.80
3.	Tamil Nadu Institute of Labour Studies	50.00	—
4.	Employment and Training Dept.	2528.00	2230.65
Total: Labour & Employment		3550.00	2453.48

5. Against the VIII Five Year Plan outlay of Rs.3550.00 lakhs, the actual expenditure incurred during the plan period is Rs.2453.48 lakhs which accounts for 69 percent of the total outlay for this sector. The details of yearwise expenditure is furnished below:

Sl.No.	Department	1992-93	93-94	94-95	95-96	96-97	Total
1	Commissioner of Labour	25.82	32.50	36.23	45.39	64.09	204.03
2.	Chief Inspector of Factories	—	2.85	4.42	3.97	7.56	18.80
3.	Commissioner of Employment & Training	381.02	358.84	376.97	433.87	679.95	2230.65
Total: Labour & Employment		406.84	394.19	417.62	483.23	751.60	2453.48

6. It is to be pointed out that most of the schemes implemented by the departments are in the nature of revenue expenditure. In the case of the Training wing of the Directorate of Employment and Training the major expenditure is on equipments and machineries relating to the World Bank Aided Skill development Project. This scheme was started in 1989-90 with the objective of modernizing the existing ITIs and to expand the existing training programme to cater to the diversified needs of industrial sector for trained manpower in the state. The total cost of the Project is Rs.2174.41 lakhs. The period of the Project is extended upto December, 1997. The expenditure upto March 1995 is Rs.1373.74 lakhs.

Annual Plan 1997-98

7. The year 1997-98 being the first year of the Ninth Five Year Plan, all the ongoing schemes and the spill over schemes of the VIII Plan are being provided with funds for completing them. Apart from this the World Bank Aided Skill development Project under craftsmen Training which will be continued upto December '97, beyond which the scheme will be merged with the Craftsman Training /Apprentice Act Scheme of the State Government is also provided for. Afterwards the entire expenditure will be borne by the state Government. Further it should also be noted that while allocating funds for these schemes, new schemes were also considered and included in the Annual Plan 1997-98. Thus, a total sum of Rs.650.97 lakhs is provided for the various schemes under Labour and Labour Welfare sector including Weights and Measures and consumer protection.

1. Commissioner of Labour

8. The primary functions of the Labour Department is conciliation of Industrial Disputes, Enforcement of Labour Laws and Protection of Consumers' Interest by enforcing Weights and Measures Act. Keeping in view the rapid industrialisation and the complex as well as difficult functions in the sphere of Industrial Relations proposals have been included to strengthen the department both at the apex and field level. Strengthening of the enforcement machinery is also continued to strictly enforce the various labour laws and weights and measures laws for the benefit of Labour and Consumers. A sum of Rs.7.05 lakhs is provided for purchase of 15 Electronic weighing machines for enforcement of Packaged Commodities Rules under weights and measures and Rs.2.25 lakhs for installation of 3 Fax machines for the use of Commissioner of Labour and Joint Commissioners of Labour at Madurai and Coimbatore. A sum of Rs.4.08 lakhs is also provided for installation of a Computer system for use of the Commissioner of Labour under new schemes for 1997-98. Thus a sum of Rs.61.97 lakhs is provided in the Annual Plan 1997-98 for implementation of these schemes by the Commissioner of Labour.

2. Inspectorate of Factories

9. There were 18062 registered factories at the end of December 1991 which rose to 22170 at the end of March 1995. The Inspectorate is entrusted with the work of inspecting the factories as per Factories Act and 13 other allied Acts. Protection of Child labour employed in match, Fireworks and Printing Industries, training and protection of workers employed in factories engaged in hazardous process are also some of the schemes implemented by the Department. Under the new schemes 4 sets of Sound level metres for the use of the Deputy Chief Inspectors of Factories at a cost of Rs.1.58 lakhs and a scheme for computerisation of Inspectorate of Factories (4 Centres) and a FAX machine is also cleared at a cost of Rs.9.90 lakhs during 1997-98. In order to implement these schemes the Inspectorate is provided with an outlay of Rs.11.48 lakhs under plan during the year 1997-98.

3. Employment Services

10. As on date there are 34 Employment Exchanges including 3 sub Employment Exchanges, 4 for Technical persons, 1 for unskilled, 1 for physically handicapped and one for Professional and Executives in Tamil Nadu. About 36 lakhs of applicants are on the live registers of Employment Exchanges at the end of August 1995. The utility of this agency would depend upon the quickness and the ease with which the services are rendered to the employers and the job seekers. Hence, the plan provided for improving the functional efficiency of the placement service system. Therefore, the scheme for computerisation of Employment Exchange operations was taken up and implemented during the plan period. In 1995-96, 3 Employment Exchanges, Salem, Erode and Tuticorin were cleared for computerisation apart from upgrading the Employment Exchange at Coimbatore. For the year 1996-97, two more Employment Exchanges at Thiruvallur and Nagapattinam were cleared. During 1997-98, 3 Employment Exchanges were cleared for computerisation at a cost of Rs.13.00 lakhs, alongwith training for 4 Junior Employment officers at a cost of Rs.1.00 lakh. The schemes like Self Employment Cell at the Directorate and setting up of sperate Employment Exchange for Technically qualified and career study centre at Chennai were taken to Non Plan.

Special Employment Exchange for physically handicapped, will be continued during 1997-98. Special vocational Guidance centre for Tribal population in Kalrayan Hills, Salem and Thiruvannamalai will continue to receive plan assistance during 1997-98. Apart from this the Centrally Sponsored scheme like setting up of special cells for physically handicapped in Employment Exchange (100%) at a cost of Rs.11.67 lakhs will be implemented by the Employment services wing during the year 1997-98 also.

Craftsmen Training

11. One of the pre-requisites for industrial development is the availability of skilled manpower. The Polytechnics, the Industrial Training Institutes and the Industrial Apprenticeship Programme help the State in producing the required number of skilled technicians and craftsmen. The Craftsmen Training is implemented through out Tamil Nadu by this Department. For this purpose, 52 Government Industrial Training Institutes (ITIs) have been set up with a seating capacity of 16188 trainees to impart training in 36 Engineering and 15 non-engineering trades. These includes 10 ITIs for women, one for SCs at Chidambaram while another one is exclusively for Tribals at Sankarapuram.

12. Under craftsmen training, all the on-going schemes will be continued during 1997-98. With a view to cope up with the increased work load consequent on the expansion and implementation of various new schemes, certain posts were created under plan. From 1997-98 this scheme has been taken to Non Plan. Under Training of Craftsmen and Supervisors Junior Training Officers in Central Training Institutes / Advanced Training Institutes at a cost of Rs.0.61 lakhs will be continued in 1997-98. Conduct of Evening classes for Industrial workers (Rs.5.68 lakhs) and scheme for diversification of Trades by abolition of less popular trades (Rs.0.14 lakhs) will also be continued. Under ITIs, proposals are included for strengthening the ITIs at a cost of Rs.32.39 lakhs to cover revenue expenditure on Staff, Office expenses, Stipend to trainees, purchase of raw materials for trades, procurement of tools and equipments, etc.

13. Modernisation of ITIs at a cost of Rs.12.65 lakhs will be continued. Under new schemes, a sum of Rs.8.20 lakhs is provided for introduction of job oriented new trades in Cutting and Tailoring and Export Garment Tailoring course for women at Govt. ITI (Women) Tiruppur during 1997-98. Another scheme for purchase of deficient tools in Motor mechanic (vehicle) trade to Government ITI at Ramanathapuram at a cost of Rs.8.50 lakhs is also cleared under new schemes for 1997-98. The Apprenticeship training scheme implemented as per provisions of the Apprentices Act 1961 in 11 Related Instructional Centres in the State is also provided with an outlay of Rs.44.23 lakhs. The scheme for Establishment of Basic Training Centre for Related Training Centres under Skill Development Project under World Bank Aid will also continue to receive state assistance of Rs.11.17 lakhs during 1997-98.

World Bank Aided Skill Development Project

14. This scheme was started in 1989-90 with the object of modernizing the existing ITIs and to expand the existing training programme to cater to the needs of the diversified demands for industrial manpower in the State. The total cost of the project is Rs.2174.41 lakhs spread over a period of 6 years from 1989-90 to 1994-95. The Project covers Craftsmen Training, Apprenticeship Training, Vocational Training Programme for women and Advanced Vocational Training for Industrial workers. The period of the project has been extended up to December, 1997.

15. The total project cost of Rs.2174.41 lakhs has been allocated for three components namely Equipments, Civil works and other revenue items of expenditure. The expenditure up to March 1995 has been Rs.1373.74 lakhs. The scheme has been extended upto December 1997. Afterwards this scheme will be implemented under State funding. For the year 1997-98, a sum of Rs.844.37 lakhs (Full Cost) is provided in the plan for implementing various schemes under the three components of the World Bank Aided Skill Development Project and the State's share will be Rs.413.98 lakhs.

Thus, a total sum of Rs.650-97 lakhs has been provided for Labour and Labour Welfare for the year 1997-98.

15. SOCIAL WELFARE

A number of programmes have been specially designed and implemented for the welfare of women, children and physically handicapped persons in Tamil Nadu. The programmes carried out through the Directorates of Social Welfare and Rehabilitation of the Disabled relate to the rehabilitation services, monetary assistance, provision of education, training and employment opportunities. The Tamil Nadu Corporation for Development of Women undertakes projects for improving the status of women in the society through income-generating activities. The Directorate of Social Defence implements schemes to provide care, custody, training and rehabilitation of the neglected children, delinquent children, stranded girls and women.

Eighth Five Year Plan Performance

2. The Eighth Five Year Plan objectives included empowerment of women, provision of supportive services to make women more functional and productive, early childhood care, education and improved protection of children in difficult circumstances, provision of services to disabled to make them self-supporting and independent. The major thrust areas to achieve these objectives relate to the care of street and working children, economic upliftment of women, better facilities for development of delinquent and neglected children, care of the aged, starting of creches for children of working and ailing women.

3. The total outlay for Social Welfare sector for the Eighth Plan is Rs.10000.00 lakhs of which, an amount of Rs. 5837.18 lakhs is for women's welfare, Rs.1967.82 lakhs for the welfare of the handicapped, Rs.1506.00 lakhs for child welfare, Rs.430.00 lakhs for social defence and Rs.100.00 lakhs for the welfare of aged. The anticipated expenditure is Rs.18321.86 lakhs registering 183.22% of VIII Plan outlay. The details are given below:

Programme	Outlay	VIII Five Year Plan (1992-97)	
		Anticipated Expenditure	%
		(Rs.in lakhs)	
1. REHABILITATION FOR THE DISABLED	1967.82	1564.31	79.49
2. SOCIAL WELFARE	6900.18	9962.89	144.39
3) SOCIAL DEFENCE	430.00	408.39	94.97
4) TAMILNADU CORPN. FOR DEVT.OF WOMEN LTD.	702.00	6040.78	860.51
5) OTHERS	0.00	345.49	
TOTAL:	10000.00	18321.86	183.22

Current Status

4. The Institutions available for the welfare of women, children, disabled, orphaned, neglected children, old age people and juveniles are given below:

Institutions	Nos.
Women:	
Co-operative Societies	169
Training Centres	49
Production Centres	6
Service Homes	6
Teacher Training Institute	1
Working Women hostels	8
Mahalir Manrams	11520

Institutions	Nos.
Children:	
Creches	117
Orphanages	25
Disabled:	
Special Schools (both Govt.& aided)	217
Pre-schools	20
Old age people:	
Old age homes	10
Orphaned/neglected children & Juveniles:	
Juvenile/Vigilance/Special/Protective homes (long stay)	29
Observation homes (Short stay)	14
Rescue shelters and after care homes	9
Night shelters for street & working children (NGOs)	13
Juvenile Welfare Boards	13
Juvenile Guidance Bureau	7

Annual Plan 1997-98

5. For Social Welfare sector, an outlay of Rs.3457.38 lakhs is provided for 1997-98 excluding the outlay of Rs.2545.86 lakhs transferred under Non-Plan schemes. The plan outlay for 1997-98 consists of an amount of Rs.3301.80 lakhs for the ongoing schemes and Rs.155.58 lakhs for new schemes. The details of outlay and programmes for each Directorate are given below:

Rehabilitation of the Disabled

6. For the ongoing schemes of this Directorate, a provision of Rs.117.14 lakhs is made and the major schemes are supply of tricycles, wheel chairs and hearing aids for the rehabilitation of the handicapped, providing self-employment and maintenance allowance to physically handicapped. A comprehensive scheme for prevention of polio and rehabilitation of polio victims which was introduced in 1989-90 will be continued under Non-Plan schemes. So far seven phases have been completed rehabilitating 66091 beneficiaries. The scheme will rehabilitate nearly 15500 polio victims during 1997-98.

7. The approved outlay of Rs.39.57 lakhs for new schemes for the Rehabilitation of the Disabled includes increasing the number of beneficiaries from 1050 to 2900 under the scheme of maintenance allowance to the severely disabled children, purchase of one Ambassador car for the Directorate, free supply of Braille watches and starting rehabilitation home for adult mentally retarded girls of above 14 years.

Social Welfare and NMP

8. For the ongoing schemes for the welfare of women, children, poor, destitutes and aged, a total outlay of Rs.630.33 lakhs is provided. For the welfare of women alone, an amount of Rs.591.25 lakhs has been provided. The other schemes include issue of saving certificates for encouraging widow remarriage, assistance to poor women for vocational training, working women's hostels, marriage advance to daughters of poor widows, marriage assistance to orphan girls, guidance bureau for women, continuance of higher studies by the inmates of service homes etc.

9. The outlay of Rs.25.25 lakhs provided for child welfare includes creches for children of working and ailing mothers and eradication of practice of female infanticide. An outlay of Rs.10.00 lakhs for the welfare of poor and destitutes and Rs.3.83 lakhs for Tribal Sub-Plan has been provided.

10. An outlay of Rs.62.93 lakhs has been provided for the new schemes of construction of own building for Government Orphanages, Thanjavur and Manamadurai, starting of 50 creches for the benefit of working and ailing mothers in Tamil Nadu, provision of Gas connection to 22 Government Orphanages, 6 Government Service Homes and 8 working women's Hostels. Supply of furniture to Government orphanages, replacement of old cots and vessels to 8 working women's hostels and setting up of Integrated Recreation Centre for development of women in districts where the noon meal centres buildings are in good condition and suitably located.

Tamil Nadu Corporation for Development of Women Ltd.

11. An outlay of Rs. 2400.00 lakhs is provided for ongoing programmes of the Corporation. Of which, an outlay of Rs.1200.00 lakhs is provided for the scheme of the Tamil Nadu Women's Development Project with financial assistance from the International Fund for Agricultural Development in Dharmapuri, Salem, South Arcot, Madurai and Ramanathapuram. In these districts, women below poverty line are assisted with income generating activities over a period of 5 years. In 1996-97 the Project has assisted 14500 women in their income generating activities. Now, for 1997-98, this scheme will benefit 16000 women. An outlay of Rs. 1200.00 lakhs is provided for the scheme of Extension of Tamil Nadu Women's Development project launched in 1996-97 at an estimated cost of Rs. 1440 Crs. over a period of seven years, for improving the income generating capacity of 10 lakh women by forming themselves into self supporting groups. So far around one lakh women have been enrolled in Self Help Groups formed with IFAD assistance. During the year 1997-98, three lakh women will be enrolled into groups.

12. An outlay of Rs.15.00 lakhs has been provided for the new scheme of assistance to the Corporation for the vocational training programme which will be conducted in the employment-oriented courses of secretarial practice, nurse aid, data entry operator, stenography, lab-technician, radio and T.V. mechanisim and diploma in leather goods manufacturing. The duration of the programme will vary from 6 to 12 months.

Social Defence

13. For the ongoing programmes of the Directorate, an outlay of Rs.126.57 lakhs and for new schemes, a sum of Rs.38.08 lakhs are provided. The new schemes include starting of night shelters for street children, strengthening of Crisis Intervention Centre for the prevention of child abuse and neglect under NGO, provision of furniture and fittings to the educational sections of Juvenile / Special Homes, increased rates of Honorarium to Chairman and Members of Juvenile Welfare Boards, strengthening of the juvenile justice system by establishing Juvenile Welfare Boards in 4 places and opening of Observation homes in 4 places under NGOs, revolving fund for initial expenses for the employment of the discharged Juveniles/ neglected children, construction of one Dormitory and kitchen building at Government Observation home, Trichy, special repairs to the kitchen in Government Juvenile Home, Mallipudur, Ranipet, Government Special Home, Chenglepattu and Government Juvenile/Special Home for Girls, Chennai, purchase of one computer to the Directorate of Social Defence and construction of additional buildings for Observation Home functioning under the Discharged Prisoners Aid Society, Coimbatore.

16. NUTRITION

The programmes on Nutrition implemented in Tamil Nadu are intended to improve the health and nutritional status of children, pregnant and lactating women, to reduce IMR, SBR and MMR and to rectify the nutritional deficiencies of old age people. The three major programmes comprise (i) Tamil Nadu Government's nutritious Meal Programme (NMP), (ii) Tamil Nadu Integrated Nutrition Project (TINP) and (iii) Integrated Child Development Services scheme (ICDS). An externally Aided Project is implemented under the name SIDA-ICDS in the State. The components of the above programmes include periodical growth monitoring, health check-up, supplementary nutrition and pre-school education.

Eighth Five Year Performance

2. The Eighth Plan objectives were to reduce the incidence of severe and moderate malnutrition among children of age-group 0 - 36 months to 10% ; to reduce the incidence of low birth weight babies from 30 % to 15% ; reduction by 50% in the deaths due to diarrhoea in children under the age group of 5 years and 25% reduction in the incidence rate ; and to reduce by 1/3 in the deaths due to acute respiratory infection in children under 5 years.

3. The approved outlay for Nutrition sector in the VIII Five Year Plan is Rs.52500.00 lakhs. Against this, the anticipated expenditure is Rs.52283.78 lakhs representing 99.59 % of the VIII Plan outlay. The major programmewise details are as follows:

Programme	VIII Five Year Plan (1992-97)		
	Outlay	Anticipated Expenditure	Percent
		(Rs.in lakhs)	
1. P.T.MGR NMP	12075.00	3787.24	31.36
2. TINP - Phase II	29600.00	29083.24	98.25
3. Supplementary Nutrition under ICDS	3100.00	5107.73	164.77
4. SIDA ICDS	500.00	5253.97	1050.79
5. Supply of eggs	7200.00	8989.19	124.85
6. Supply of energy food	25.00	7.05	28.20
7. Others	-	55.36	-
Total	52500.00	52283.78	99.59

Current Status

4. The number of centres and beneficiaries under the various nutritious programmes are given below:

Sl.No.	Scheme	No.of centres	No.of beneficiaries		
			Children	Mothers & OAP	Total
I. CHILD WELFARE NMP CENTRES					
1.	Integrated Child Development Service Scheme (CWCs)	10085	574130	165349 (PNC Mothers)	739479
2.	Tamil Nadu Integrated Nutrition Project (CWCs)	18342	655164	108361 (OAP)	763525
3.	PTMGR NMP Urban C.W.Cs	882	37919	Nil	37919
		29309	1267213	273710	1540923
II. SCHOOL NMP CENTRES					
4.	PTMGR NMP Centres (Rural)	37438	5600411	-	5600411
5.	PTMGR NMP School centres (Urban)	2079	467569	-	467569
	Total	68826	7335193	273710	7608903

Annual Plan 1997-98

5. All the ongoing programmes will be continued during 1997-98 and an outlay of Rs.9086.59 lakhs is provided for Nutrition for 1997-98 under plan schemes after transferring an outlay of Rs.4037.36 lakhs under Non-Plan schemes. The outlay of Rs.9086.59 lakhs under plan schemes includes a sum of Rs.0.22 lakh for supply of energy food, Rs.31.96 lakhs for NMP, Rs.900.40 lakhs for SIDA ICDS and Rs.8149.04 lakhs for TINP. The outlay of Rs.4037.36 lakhs under Non-Plan schemes includes a sum of Rs.1951.59 lakhs for supply of eggs, Rs.595.73 lakhs for NMP and Rs.1490.04 lakhs for supplementary nutrition in ICDS.

Tamil Nadu Integrated Nutrition Project (TINP)

6. In pre-primary schools, children in the age group of 2+ to 4+ are given nutritious meal throughout the year and at present 18342 noon meal centres have been converted under TINP covering 22 districts namely, Tiruchirappalli, A.T. Panneerselvam, Coimbatore, Thanjavur, Nagai-Quaid-e-Milleth, Kanyakumari, Madurai, Veeran Azhagumuthu Vaigai, Dindigul, Salem, Rajaji, Periyar, Dharmapuri, Kamarajar, Nellai Kattabomman, South Arcot, Pasumpon, North Arcot, Ramanathapuram, V.O.Chidambaranar, Thiruvannamalai and Villupuram. Apart from these 18342 Child Welfare Centres, there are also 19498 Community Nutrition Centres under TINP. TINP is covering 3.75 crore rural population having a Community Nutrition Centre for every 1000 to 1500 population. The budget outlay for 1996-97 was Rs.6735.07 lakhs, against which the anticipated expenditure is Rs.7970.96 lakhs. The major outlay of the TINP is allocated for the district programme in 1996-97 which is Rs.7565.35 lakhs. The increase in the anticipated expenditure is due to the operation of the TINP II in the newly formed three districts of Thanjavur, Nagapattinam and Kanyakumari from July 1995 onwards and also due to the purchase and supply of materials and equipments to the centres since 1997-98 being the terminal year for the project. The Plan outlay for 1997-98 for TINP is Rs.8149.04 lakhs, out of which a sum of Rs.6276.24 lakhs is for the district programmes. The TINP has benefitted 10.93 lakh children in the age group of 0- 6 years and 3.17 lakh pregnant and lactating mothers during 1996-97.

Nutritious Meal Programme

7. The reduction in the provision for NMP over the years upto 1995-96 is due to the conversion of all Puratchi Thalaivar Dr.MGR Nutritious Meal Programme Centres into TINP in 22 districts and only the establishment charges are shown under this head. The NMP beneficiaries in the age group of 5+ to 9+ and 10+ to 15+ are 60.68 lakhs in 1996-97.

The number of beneficiaries under the scheme 'supply of eggs' are 73.50 lakh children in 1996-97 and will be 74.33 lakh children in 1997-98. The outlay for this scheme is shown under Non-Plan.

ICDS and SIDA-ICDS

8. Besides covering the regular ICDS target group of Children from 6 months to 2 years, 2 to 5 years and pregnant and lactating mothers, SIDA - ICDS programme covers the additional target groups under therapeutic feeding with milk solids for malnourished children, vocational training for adolescent girls and WILL programme for women. SIDA-ICDS Phase II covers Anna, MGR, Pudukottai and Nilgiris districts. The number of beneficiaries under SIDA-ICDS are 2.01 lakh children and 0.21 lakh women in 1996-97. The outlay for supplementary nutrition in SIDA-ICDS blocks is Rs.900.40 lakhs in 1997-98.

The allocation of Rs.1488.51 lakhs has been provided for the supplementary nutrition under regular ICDS in 1996-97.

The number of beneficiaries under ICDS are 2.51 lakh children and 0.26 lakh mothers in 1996-97. An amount of Rs.1490.04 lakhs provided in 1997-98 for this scheme is shown under Non-plan.

Hunger Free Area Programme

9. The Government have launched a new Hunger free Area Programme with an aim to eradicate poverty induced hunger. An amount of Rs.50.00 lakhs has been earmarked for the project for the year 1996-97. Under this project. M.S. Swaminathan Research Foundation has identified 7 blocks and 7 Institutions/Universities are undertaking a detailed analysis of ongoing poverty alleviation programmes in these blocks.

National Programme of Nutritional support to Primary Education Scheme

10. From 15.8.95 onwards, Government of India is supplying rice free of cost for providing midday meals to primary school children in select blocks in districts of Tamil Nadu. Entire Tamil Nadu will be covered under this programme in a phased manner. During 1996-97, 88 blocks have been covered in 15 districts. The allocation of rice is to the extent of 2.79 lakhs quintals for 10 months.

Feeding of pregnant women

11. From 6.12.1995, the pregnant women who are given Rs.300/- (Rs.500/- at present) as support under Dr. Muthulakshmi Reddy Ammaiyar Ninaivu Udavi Thittam (Cash assistance for pregnant women below poverty line) are given free meal every day at the NMP centre for a period of 4 months. About 2 lakh pregnant women are benefitting under this scheme.

STATEMENTS

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS

Code No.	Major/Minor Heads of Development	<i>Eighth Plan 1992-97</i>	<i>Annual Plan 1995-96</i>	<i>Annual Plan 1996-97</i>		<i>Ninth Plan 1997-02</i>		<i>Annual Plan 1997-98</i>	
		<i>Outlay</i>	<i>Actual Expre.</i>	<i>Bud- geted Outlay</i>	<i>Anti- cipated Expdre.</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE & ALLIED ACTIVITES :									
1 01 2401 00	Crop Husbandry	55500	12969.65	14261.91	15237.21			11646.31	2756.31
2402 00	Soil & Water Conservation	6000	2320.06	2518.87	2448.34			3544.08	918.48
2403 00	Animal Husbandry	5000	2119.10	2166.23	2634.98			1090.30	4.19
2404 00	Dairy Development	515	85.50	23.41	23.41			17.60	17.59
2405 00	Fisheries	3150	1435.25	1742.97	2678.60			1398.27	137.68
2406 00	Forestry and	19500	4724.30	4193.94	5593.99			9467.16	7117.68
2407 00	Wild Life								
2408 00	Food Storage & Ware Hg.	150	0.00	0.01	0.00			-	-
2415 00	Agri.Research & Edun.	7400	3125.18	4544.25	5392.12			4298.57	85.69
2416 00	Agri.Fincl.Institutions	1000	1436.96	760.00	725.00			715.00	715.00
2435 00	OTHER AGRI. PROGRAMMES :								
2435 01	Marketing & Qlty.Control	500	127.33	146.65	219.22			225.26	0.03
2435 02	Co-operation	3600	651.35	3051.47	3789.12			1872.09	1739.09
1 01 0000 00	Total-I	102315	28994.68	33409.71	38741.99			34274.64	13491.74

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No.	Major/Minor Heads of Development	<i>Eighth Plan 1992-97</i>	<i>Annual Plan 1995-96</i>	<i>Annual Plan 1996-97</i>		<i>Ninth Plan 1997-02</i>		<i>Annual Plan 1997-98</i>	
		<i>Outlay</i>	<i>Actual Expre.</i>	<i>Bud- geted Outlay</i>	<i>Anti- cipated Expdre.</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>
	(1)	(2)	(3)	(4)	(5)*	(6)	(7)	(8)	(9)
1 02 0000 00	II. RURAL DEVELOPMENT :								
1 02 2501 00	Special Programmes for Rural Devpt.:								
2501 01	a) IRDP& Allied Progm.	14800	4598.24	4682.04	4708.50			5008.00	-
2501 02	b) TRYSEM	-	77.44	309.62	309.62			0.00	-
	c) Development of Women and Children for Rural Areas	-	126.10	222.00	222.00			0.00	-
	d) Supply of Improved Toolkits to Rural Poor	-	-	-	-			-	-
	e) Waste land Development Programme	-	-	-	-			-	-
1 02 2505 00	RURAL WAGE EMPLOYMENT :								
2505 01	a) Employment Assurance Scheme	3001	1309.69	9203.00	10598.00			3460.00	-
	b) Self Sufficiency Scheme	--	--	--	--			22753.00	16000.00
2505 60	c) JRY and Allied Programmes	17500	7841.62	9049.56	5438.46			4711.00	3290.00
	d) Other Employment Programme in RPDS	-	-	-	-			0.00	-
	e) District Planning	-	5000.00	5000.00	6000.00			3500.00	3500.00
	f) MLA Constituency Development Scheme	-	-	-	-			2875.00	2875.00

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No	Major/Minor Heads of Development	<i>Eighth Plan 1992-97</i>	<i>Annual Plan 1995-96</i>	<i>Annual Plan 1996-97</i>		<i>Ninth Plan 1997-02</i>		<i>Annual Plan 1997-98</i>	
		<i>Outlay</i>	<i>Actual Expre.</i>	<i>Bud- geted Outlay</i>	<i>Anti- cipated Expdre.</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Area Development Programme									
	a) Drought Prone Area Progm.	1500	263.27	750.75	750.01			1001.00	-
	b) Desert Development Progm.	-	-	-	-			-	-
1 02 2506 00	Land Reforms	100	12.96	25.00	25.00			25.00	-
1 02 2505 00	Other Rural Devpt., Progm.								
	a) Community Devpt. under Pts.	7699	5022.29	981.00	992.62			921.00	44.00
	b) Million Wells Scheme (MWS)	-	-	-	785.05			-	-
	c) Others to be specified(HADP	-	-	-	-			-	-
	d) Indira Awaz Yojana	-	-	-	3326.98			-	-
1 02 0000 00	Total-II	44600	24251.61	30222.97	33156.24			44254.00	25709.00
1 03 0000 001	II. SPECIAL AREA PROGRAMMES :								
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL :								
1 04 2701 00	Major & Medium Irrign.	26000	5290.62	18616.38	11014.63			25755.28	20037.36
	2711 00 Flood Control-incl. Anti-Sea Erosion	3000	32.72	158.79	139.46			203.02	-
	2702 00 Minor Irrigation	25000	3884.92	6241.41	5259.81			6335.90	3816.15
	2705 00 Command Area Devpt.,	4500	1152.56	1231.98	1223.02			1275.18	350.01
1 04 0000 00	Total-IV	58500	10360.82	26248.56	17636.92			33569.38	24203.52

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No.	Major/Minor Heads of Development	Eighth Plan 1992-97	Annual Plan 1995-96	Annual Plan 1996-97		Ninth Plan 1997-02		Annual Plan 1997-98	
		Outlay	Actual Expre.	Bud- geted Outlay	Anti- cipated Expdre.	Pro- posed outlay	of which Capital Content	Pro- posed outlay	of which Capital Content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 05 0000 00	V. ENERGY:								
1 05 2801 00	Power	300000	89325.00	70000.01	70174.47			87039.03	87039.03
2810 00	Non-Conventional Sources of Energy	1500	330.76	47.74	47.74			50.44	-
	Integ. Rural Energy Progrm.	500	—	0.01	0.01			22.01	-
1 05 0000 00	Total-V	302000	89655.76	70047.76	70222.22			87111.48	87039.00
	VI. INDUSTRIES AND MINERALS:								
1 06 2851 00	Village&Small Industries	24800	15954.71	16141.34	18501.73			9085.98	191.97
2852 00	Industries (Other than Village & Small)	29800	5201.33	4949.52	6892.51			8605.49	7272.14
2853 00	Mining	400	46.99	8.96	10.09			29.95	0.00
1 06 0000 00	Total-VI.	55000	21203.03	21099.82	25404.33			17721.42	7464.11
1 07 0000 00	VII. TRANSPORT:								
1 07 3051 00	Ports & Light Houses and Shipping	4200	39.53	30.57	5.43			55.19	30.04
3053 00	Civil Aviation								
3054 00	Roads and Bridges	45000	19999.86	23432.80	24479.22			38738.00	36765.00
3055 00	Road Transport	21500	16218.55	15148.98	15160.62			8016.00	8000.00
3056 00	Inland Water Transport								
3075 00	Other Transport Services (to be specified)								
1 07 0000 00	Total-VII.	70700	36257.94	38612.35	39645.27			46809.19	44795.14

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No.	Major/Minor Heads of Development	Eighth Plan 1992-97	Annual Plan 1995-96	Annual Plan 1996-97		Ninth Plan 1997-02		Annual Plan 1997-98	
		Outlay	Actual Expre.	Bud- geted Outlay	Anti- cipated Expdre.	Pro- posed outlay	of which Capital Content	Pro- posed outlay	of which Capital Content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 08 0000 00	VIII.COMMUNICATIONS:								
1 09 0000 00	IX.SCIENCE, TECHNOLOGY & ENVIRONMENT :								
1 09 3425 00	Scientific Research (Incl)Science & Tech.	1000	171.09	153.39	163.86			156.25	-
3435 00	Ecology & Environment	2000	120.40	392.78	791.00			552.77	-
1 09 0000 00	Total-IX.	3000	291.49	546.17	954.86			709.02	-
	X. GENERAL ECONOMIC SERVICES :								
1 10 3451 00	Sectt.Economic Services	100	141.46	93.48	186.84			229.47	-
3452 00	Tourism	525	430.92	96.33	197.14			195.63	130.53
3454 00	Surveys & Statistics	420	51.11	76.95	84.36			35.92	-
3456 00	Civil Supplies	475	225.08	156.25	156.03			107.45	51.00
3475 00	Other General Econ.Services:								
	i) Dist. Plg./Dist. Councils (shown under R.D.)								
	ii) Weights & Measures (shown under Labour Welfare.)								
	iii) Others								
1 10 0000 00	Total-X.	1520	848.57	423.01	624.37			568.47	181.53

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No.	Major/Minor Heads of Development	Eighth Plan 1992-97	Annual Plan 1995-96	Annual Plan 1996-97		Ninth Plan 1997-02		Annual Plan 1997-98	
		Outlay	Actual Expre.	Bud- geted Outlay	Anti- cipatéd Expre.	Pro- posed outlay	of which Capital Content	Pro- posed outlay	of which Capital Content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2 00 0000 00	XI.SOCIAL SERVICES								
2 21 0000 00	EDUCATION :								
2 21 2202 00	General Education	44000	14853.33	15621.80	15778.35			11905.19	1479.43
2 21 2203 00	Technical Education	3714	989.32	3293.34	2972.86			3557.69	1167.17
2 21 2204 00	Sports & Youth Services	1000	2536.22	396.90	782.61			774.71	-
2 21 2205 00	Art and Culture	1286	377.14	483.78	641.62			380.69	97.90
2 21 0000 00	Sub-Total Education	50000	18756.01	19795.82	20175.44			16618.28	2744.50
2 22 2210 00	Medical and Public Health	17340 9260	5978.01 4171.71	7302.71 6121.52	7621.85 5567.66			4979.52 3929.51	3937.54 2.86
2 23 2215 00	Water Supply & Sanitn.	145000	26502.84	37538.31	38372.10			29734.84	18891.73
2 23 2216 00	Housing(incl)Police Hg.	30000	11910.18	6014.18	6128.42			9282.14	8422.11
2 23 2217 00	Urban Devpt. (Incl.) State Capital Projects)	30000	13986.91	33875.19	33513.86			39040.02	27457.06
2 24 2220 00	Informn. & Publicity	315	1152.92	53.72	62.62			82.97	23.27
2 25 2225 00	Welfare of SC/ST/OBCs	30000	16362.15	14856.47	15907.16			14174.63	1468.77
2 26 2230 00	LABOUR & EMPLOYMENT:								
	i) Labour & Labour Welfare	3550	449.56	910.75	702.90			605.35	336.68
	ii) Weights and Measures		33.67	47.30	48.70			45.92	-
	ii) Spl.Employment Progm.		-	-	-	-			-

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 PROPOSED OUTLAYS.—cont.

(Rs.in Lakhs)

Code No.	Major/Minor Heads of Development	<i>Eighth Plan 1992-97</i>	<i>Annual Plan 1995-96</i>	<i>Annual Plan 1996-97</i>		<i>Ninth Plan 1997-02</i>		<i>Annual Plan 1997-98</i>	
		<i>Outlay</i>	<i>Actual Expre.</i>	<i>Bud- geted Outlay</i>	<i>Anti- cipated Expdre.</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>	<i>Pro- posed outlay</i>	<i>of which Capital Content</i>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2 27 2235 00	Social Security & Welfare	10000	620.97	1023.56	1011.88			397.18	112.56
	Women & Child Development	-	3117.28	5193.28	5194.93			3060.20	-
2 27 2236 00	Nutrition	52500	11430.49	12151.15	13309.38			9086.59	-
2 28 2252 00	Other Social Services								
2 00 0000 00	Total-XI	377965	114472.70	144883.96	147616.90			131037.15	63397.08
XII. GENERAL SERVICES:									
3 42 2056 00	Jails								
	2058 00 Stationery & Printing	200	12.44	7.30	34.06			28.36	28.36
	2059 00 Public Works	4200	1767.85	4180.13	2797.61			3374.66	3365.85
	2070 00 Other Administrative Services(to be specified)	..	94.68	390.07	486.81			542.23	54.90
	i) Training								
	ii) Others								
3 00 0000 00	Total-XII.	4400	1874.97	4577.50	3318.48			3945.25	3449.11
GRAND TOTAL :		1020000	328211.57	370071.81	377321.58			400000.00	269730.25

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

Code No.	Major/Minor Heads of Development	Eighth Plan-1992-97 Outlay (At 1991-92 Prices)			Cumulative Expre. from 1992-93 to 1994-95 (Actual (At Current Prices)			
		Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 01	0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES :						
1 01	2401 00	Crop Husbandry	55500	51119.21	4380.79	48136.26	47524.11	612.15
	2402 00	Soil & Water Conservation	6000	6000.00	--	4731.44	4706.44	25.00
	2403 00	Animal Husbandry	5000	4249.00	751.00	6169.93	5920.60	249.33
	2404 00	Dairy Development	515	136.00	379.00	83.27	55.38	27.89
	2405 00	Fisheries	3150	2157.00	993.00	3745.29	3615.58	129.71
	2406 00	Forestry and	19500	15890.00	3610.00	13249.19	13015.54	233.65
	2407 00	Wild I.life Plantation						
	2408 00	Food Storage & Warehousing	150	150.00	-	-0.13	-0.13	-
	2415 00	Agri.Research & Education	7400	6691.00	709.00	6036.49	5845.53	190.96
	2416 00	Agri.Financial Institutions	1000	1000.00	-	1205.62	1205.62	-
	2435 00	OTHER AGRICULTURE PROGRAMMES:						
	2435 01	Marketing and Qlty. Control	500	385.00	115.00	220.32	212.32	8.00
	2435 02	Co-operation	3600	3548.00	52.00	2782.37	2291.27	491.10
1 01	0000 00	Total-I	102315	91325.21	10989.79	86360.05	84392.26	1967.79
1 02	0000 00	II. RURAL DEVELOPMENT :						
1 02	2501 00	Special Programmes for Rural Development :						
	2501 01	a)IRDP& Allied Progms	14800	14800.00	-	13473.69	13473.69	-
	2501 02	b)DPAP	1500	1500.00	-	1605.24	1605.24	-
	2501 04	c) NREP/JRY	17500	17500.00	-	10297.59	10297.59	-
	2505 01	d)EGS/PAE	3001	3001.00	-	13088.23	13088.23	-
		District Planning			-	6029.38	6029.38	-
		Land Reforms	100	100.00	-	36.36	36.36	-
		Other Community	7699	6652.00	1047.00	5089.21	4883.26	205.95
		Devpt.Programmes						
		Total-II	44600	43553.00	1047.00	49619.70	49413.75	205.95

(Rs. in Lakhs)

Annual Plan 1995-96			ANNUAL PLAN 1996-97						Cumulative Anticip. Expre.		
ACTUAL EXPENDITURE			BUDGETED OUTLAY			ANTICIPATED EXPRE.			Expenditure in 8th Plan		
(At Current Prices)			(At Current Prices)						Total	Contng. schemes	New schemes
Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	Col. (5+8+14)	Col. (17-19)	Col. (7+10+16)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(At 1991-92 Prices)		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
12969.65	12783.25	186.40	14261.91	14071.51	190.40	15237.21	15046.81	190.40	76343.12	75354.17	988.95
2320.06	2277.06	43.00	2518.87	2518.87	-	2448.34	2448.34	999.84	9431.84	68.00	
2119.10	2050.06	69.04	2166.23	2129.86	36.37	2634.98	2598.61	36.37	10924.01	10569.27	354.74
85.50	10.50	75.00	23.41	2.06	21.35	23.41	2.06	21.35	192.18	67.94	124.24
1435.25	1388.01	47.24	1742.97	1703.70	39.27	2678.60	2639.33	39.27	7859.14	7642.92	216.22
4724.30	4600.30	124.00	4193.94	4104.66	89.28	5593.99	5504.71	89.28	23567.48	23120.55	446.93
-	-	-	0.01	0.01	..	..	..	..	-0.13	-0.13	..
3125.18	3088.08	37.10	4544.25	4492.45	51.80	5392.12	5340.32	51.80	14553.79	14273.93	279.86
1436.96	1436.96	-	760.00	760.00	..	725.00	725.00	..	3367.58	3367.58	0.00
127.33	115.83	11.50	146.65	144.90	1.75	219.22	217.47	1.75	566.87	545.62	21.25
651.35	582.75	68.60	3051.47	2968.15	83.32	3789.12	3705.80	83.32	7222.84	6579.82	643.02
28994.68	28332.80	661.88	33409.71	32896.17	513.54	38741.99	38228.45	513.54	154096.72	150953.51	3143.21
4724.34	4724.34	-	4904.04	4904.04	-	4928.58	4928.58	-	23126.61	23126.61	-
340.71	340.71	-	1060.37	1060.37	-	1061.63	1061.63	-	3007.58	3007.58	-
7841.62	7841.62	-	9049.56	9049.56	-	9550.49	9550.49	-	27689.70	27689.70	-
1309.69	1309.69	-	9203.00	9203.00	-	10598.00	10598.00	-	24995.92	24995.92	-
5000.00	5000.00	-	5000.00	5000.00	-	6000.00	6000.00	-	17029.38	17029.38	-
12.96	12.96	-	25.00	25.00	-	25.00	25.00	-	74.32	74.32	-
5022.29	4921.95	100.34	981.00	903.00	78.00	992.54	914.54	78.00	11104.04	10719.75	384.29
24251.61	24151.27	100.34	30222.97	30144.97	78.00	33156.24	33078.24	78.00	107027.55	106643.26	384.29

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

Code No. Major/Minor Heads of Development			Eighth Plan-1992-97 Outlay (At 1991-92 Prices)			Cumulative Expre. from 1992-93 to 1994-95 (Actual (At Current Prices)		
			Total	Conting. schemes	New schemes	Total	Conting. schemes	New schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 03	0000 00	III. SPECIAL AREA PROGRAMMES:						
1 04	0000 00	IV. IRRIGATION & FLOOD CONTROL :						
1 04	2701 00	Major & Medium Irrigation	26000	16700.00	9300.00	21763.31	21550.40	212.91
	2711 00	Flood Control-(incl) Anti-Sea Erosion	3000	1000.00	2000.00	86.17	86.17	..
	2702 00	Minor Irrigation	25000	23192.00	1808.00	12121.97	11972.52	149.45
	2705 00	Command Area Development	4500	4500.00	..	2980.00	2980.00	..
1 04	0000 00	Total-IV	58500	45392.00	13108.00	36951.45	36589.09	362.36
1 05	0000 00	V. ENERGY:						
1 05	2801 00	Power	300000	238228.00	61772.00	149007.18	149007.18	..
	2810 00	Non-Conventional Sources of Energy	1500	..	1500.00	786.48	601.48	185.00
		c) Integrated Rural Energy Programme.	500	500.00	..	74.00	74.00	..
1 05	0000 00	Total-V	302000	238728.00	63272.00	149867.66	149682.66	185.00
		VI. INDUSTRIES & MINERALS :						
1 06	2851 00	Village and Small Industries	24800	24450.00	350.00	25349.49	25055.82	293.67
	2852 00	Indus.(Other than Village & Small)	29800	26300.00	3500.00	39520.62	39410.56	110.06
	2853 00	Mining	400	290.15	109.85	543.19	252.05	291.14
1 06	0000 00	Total-VI.	55000	51040.15	3959.85	65413.30	64718.43	694.87
1 07	0000 00	VII.TRANSPORT:						
1 07	3051 00	Ports and Light Houses	4200	4200.00	..	180.12	120.62	59.50
	3052 00	Shipping						
	3053 00	Civil Aviation						
	3054 00	Roads and Bridges	45000	42300.00	2700.00	40779.25	39871.85	907.40
	3055 00	Road Transport	21500	21324.50	175.50	28101.96	28068.23	33.73
	3056 00	Inland Water Tpt.						
	3075 00	Other Tpt. Services (to be specified)						
1 07	0000 00	Total-VII.	70700	67824.50	2875.50	69061.33	68060.70	1000.63
1 08	0000 00	VIII.COMMUNICATIONS:						
1 09	0000 00	IX.SCIENCE & TECHNOLOGY & ENVIRONMENT :						
1 09	3425 00	Scientific Research (incl) Science & Technology	1000	227.50	772.50	441.77	400.97	40.80
	3435 00	Eco.& Environment	2000	0.00	2000.00	130.88	73.91	56.97
1 09	0000 00	Total-IX.	3000	227.50	2772.50	572.65	474.88	97.77

(Rs. in Lakhs)

<i>Annual Plan 1995-96</i>			<i>ANNUAL PLAN 1996-97</i>						<i>Cumulative Anticip. Expre.</i>		
<i>ACTUAL EXPENDITURE</i>			<i>BUDGETED OUTLAY</i>			<i>ANTICIPATED EXPRE.</i>			<i>Expenditure in 8th Plan</i>		
<i>(At Current Prices)</i>			<i>(At Current Prices)</i>						<i>Total Conting. New schemes Schemes</i>		
<i>Total</i>	<i>Conting. schemes</i>	<i>New schemes</i>	<i>Total</i>	<i>Conting. schemes</i>	<i>New schemes</i>	<i>Total</i>	<i>Conting. schemes</i>	<i>New schemes</i>	<i>Col. (5+8+14)</i>	<i>(17-19)</i>	<i>(7+10+16)</i>
<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>	<i>(14)</i>	<i>(15)</i>	<i>(16)</i>	<i>(17)</i>	<i>(18)</i>	<i>(At 1991-92 Prices)</i>		
									<i>(19)</i>	<i>(20)</i>	<i>(21)</i>
5285.62	5205.62	80.00	18616.38	18600.38	16.00	11014.63	10998.63	16.00	38063.56	37754.65	308.91
37.72	37.72	..	158.79	158.79	..	139.46	139.46	..	263.35	263.35	..
3884.92	3722.74	162.18	6241.41	6113.41	128.00	5259.81	5131.81	128.00	21266.70	20827.07	439.63
1152.56	1152.56	..	1231.98	1231.98	..	1223.02	1223.02	..	5355.58	5355.58	..
10360.82	10118.64	242.18	26248.56	26104.56	144.00	17636.92	17492.92	144.00	64949.19	64200.65	748.54
89325.00	89325.00	..	70000.01	70000.01	..	70174.47	70174.47	..	308506.65	308506.65	..
330.76	315.91	14.85	47.74	0.04	47.70	47.75	0.05	47.70	1164.99	917.44	247.55
..	..	..	0.01	0.01	..	0.01	0.01	..	74.01	74.01	..
89655.76	89640.91	14.85	70047.76	70000.06	47.70	70222.23	70174.53	47.70	309745.65	309498.10	247.55
15954.71	15768.31	186.40	16141.34	15935.33	206.01	18501.75	18295.74	206.01	59805.95	59119.87	686.08
5201.33	5126.52	74.81	4949.52	4949.52	0.00	6892.51	6892.51	..	51614.46	51429.59	184.87
46.99	38.03	8.96	8.96	..	8.96	10.09	1.13	8.96	600.27	291.21	309.06
21203.03	20932.86	270.17	21099.82	20884.85	214.97	25404.35	25189.38	214.97	112020.68	110840.67	1180.01
39.53	8.27	31.26	30.57	4.57	26.00	5.43	-20.57	26.00	225.08	108.32	116.76
19999.86	19627.61	372.25	21932.80	21598.55	334.25	24479.22	24144.97	334.25	85258.33	83644.43	1613.90
16218.55	16184.49	34.06	15148.98	15130.23	18.75	15160.62	15141.87	18.75	59481.13	59394.59	86.54
36257.94	35820.37	437.57	37112.35	36733.35	379.00	39645.27	39266.27	379.00	144964.54	143147.34	1817.20
171.09	126.59	44.50	153.39	128.89	24.50	163.86	139.36	24.50	776.72	666.92	109.80
120.40	59.65	60.75	392.78	312.78	80.00	791.00	711.00	80.00	1042.28	844.56	197.72
291.49	186.24	105.25	546.17	441.67	104.50	954.86	850.36	104.50	1819.00	1511.48	307.52

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

Code No.	Major/Minor Heads of Development	Eighth Plan-1992-97 Outlay (At 1991-92 Prices)			Cumulative Expre. from 1992-93 to 1994-95 (Actual (At Current Prices)			
		Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X.GENERAL ECONOMIC SERVICES :								
1 10	3451 00	Seect.Econ. Services	100	100.00	..	219.19	205.55	13.64
	3452 00	Tourism	525	50.00	475.00	584.25	525.15	59.10
	3454 00	Surveys & Statistics	420	185.00	235.00	112.01	96.13	15.88
	3456 00	Civil Supplies	475	0.00	475.00	301.49	71.44	230.05
	3475 00	Other General						
Economic Services :								
i) District Planning (shown under R.D.)								
.....								
iii) Others								
1 10	0000 00	Total-X.	1520	335.00	1185.00	1216.94	898.27	318.67
XI.SOCIAL SERVICES :-								
2 21	0000 00							
2 21	2202 00	General Education	44000	24999.00	19001.00	22248.02	21144.35	1103.67
	2203 00	Technical Education	3714	3400.00	314.00	2767.68	2697.38	70.30
	2204 00	Sports and Youth Services	1000	897.00	103.00	1849.00	1779.77	69.23
	2205 00	Art and Culture	1286	880.00	406.00	1951.50	1705.51	245.99
2 21	0000 00	Sub-Total Education	50000	30176.00	19824.00	28816.20	27327.01	1489.19
2 22	2210 00	Medical and Public Health	17340	3587.11	13752.89	14246.07	13712.55	533.52
			9260	9260.00	..	9754.35	9033.86	720.49
2 23	2215 00	Water Supply and Sanitation	145000	118939.00	26061.00	85981.05	85956.18	24.87
2 23	2216 00	Housing (incl.) Police Housing.	30000	29575.00	425.00	11097.21	10944.21	153.00
2 23	2217 00	Urban Devpt..(Incl) State Capital Projts.	30000	29100.00	900.00	28339.27	28120.27	219.00
2 24	2220 00	Informn. & Publicity	315	..	315.00	1087.62	1028.52	59.10
2 25	2225 00	Welf. of SC/ST/OBCs	30000	21346.94	8653.06	22968.38	22231.11	737.27
2 26	2230 00	LABOUR & EMPLOYMENT:						
		i) Labour.Labour Welf	3550	61.00	3489.00	1151.63	1042.31	109.32
		ii) Spl.Employ.Progrm.						
		iii) Weights\Measures	..	..	..	67.02	59.80	7.22

(Rs. in Lakhs)

<i>Annual Plan 1995-96</i>			<i>ANNUAL PLAN 1996-97</i>						<i>Cumulative Anticip. Expre.</i>		
<i>ACTUAL EXPENDITURE</i>			<i>BUDGETED OUTLAY</i>			<i>ANTICIPATED EXPRE.</i>			<i>Expenditure in 8th Plan</i>		
<i>(At Current Prices)</i>			<i>(At Current Prices)</i>						<i>Total Contng. New schemes Schemes</i>		
<i>Total</i>	<i>Contng. schemes</i>	<i>New schemes</i>	<i>Total</i>	<i>Contng. schemes</i>	<i>New schemes</i>	<i>Total</i>	<i>Contng. schemes</i>	<i>New schemes</i>	<i>Col. (5+8+14)</i>	<i>Col. (17-19)</i>	<i>Col. (7+10+16)</i>
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	<i>(At 1991-92 Prices)</i>		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
141.46	139.76	1.70	93.48	91.77	1.71	186.84	185.13	1.71	547.49	530.44	17.05
430.92	313.42	117.50	96.33	96.33	..	197.14	197.14	0.00	1212.31	1035.71	176.60
51.11	43.08	8.03	76.95	56.99	19.96	84.36	64.40	19.96	247.48	203.61	43.87
225.08	156.58	68.50	156.25	96.25	60.00	156.03	96.03	60.00	682.60	324.05	358.55
848.57	652.84	195.73	423.01	341.34	81.67	624.37	542.70	81.67	2689.88	2093.81	596.07
14853.33	13924.48	928.85	15621.80	14571.56	1050.24	15778.35	14728.11	1050.24	52879.70	49796.94	3082.76
989.32	913.21	76.11	3293.34	3247.89	45.45	2972.86	2927.41	45.45	6729.86	6538.00	191.86
2536.22	2503.72	32.50	396.90	383.15	13.75	782.61	768.86	13.75	5167.83	5052.35	115.48
377.14	271.20	105.94	483.78	363.08	120.70	641.62	520.92	120.70	2970.26	2497.63	472.63
18756.01	17612.61	1143.40	19795.82	18565.68	1230.14	20175.44	18945.30	1230.14	67747.65	63884.92	3862.73
5978.01	5473.90	504.11	7302.71	5927.57	1375.14	7621.85	6246.71	1375.14	27845.93	25433.16	2412.77
4171.71	3858.34	313.37	6121.52	6062.74	58.78	5567.66	5508.88	58.78	19493.72	18401.08	1092.64
26502.84	26502.84	--	35038.31	34964.31	74.00	38372.10	38298.10	74.00	150855.99	150757.12	98.87
11910.18	11910.18	6014.18	6014.18	..	6128.42	6128.42	..	29135.81	--	28982.81	153.00
13986.91	13789.91	197.00	37875.19	37683.19	192.00	33513.85	33321.85	192.00	75840.03	75232.03	608.00
1152.92	1102.92	50.00	53.72	6.37	47.35	62.62	15.27	47.35	2303.16	2146.71	156.45
16362.15	15562.38	799.77	14856.47	14372.89	483.58	15907.16	15423.58	483.58	55237.69	53217.07	2020.62
449.56	381.24	68.32	910.75	863.06	47.69	702.90	655.21	47.69	2304.09	2078.76	225.33
33.67	33.67	..	47.30	47.30	..	48.70	48.70	..	149.39	142.17	7.22

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

Code No. Major/Minor Heads of Development			Eighth Plan-1992-97 Outlay (At 1991-92 Prices)			Cumulative Expre. from 1992-93 to 1994-95 (Actual (At Current Prices)		
			Total	Conting. schemes	New schemes	Total	Conting. schemes	New schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2 27	2235 00	Socl.Security Welfare	10000	6879.23	3120.77	8377.35	8222.60	154.75
2 27	2236 00	Nutrition	52500	52500.00	..	27539.46	27539.46	..
2 28	2252 00	Other Social Service (to be Specified)	..	..	..	101.46	101.46	..
2 00	0000 00	Total-XI	377965	301424.28	76540.72	239527.07	235319.34	4207.73
XII.GENERAL SERVICES :								
3 42	2056 00	Jails	..	..	..	..	..	..
• • • • •	2058 00	Stationery & Printing	200	69.30	130.70	104.46	68.76	35.70
	2059 00	Public Works	4200	1532.00	2668.00	2867.56	2781.94	85.62
	2070 00	Other Administrative Services (to be specified)	..	..	..	..	..	..
3 00	0000 00	Total-XII.	4400	1601.30	2798.70	2972.02	2850.70	121.32
9 99	9999 99	GRAND TOTAL:	1020000	841450.94	178549.06	701562.17	692400.08	9162.09

(Rs. in Lakhs)

Annual Plan 1995-96			ANNUAL PLAN 1996-97						Cumulative Anticip. Expre.		
ACTUAL EXPENDITURE			BUDGETED OUTLAY			ANTICIPATED EXPRE.			Expenditure in 8th Plan		
<i>(At Current Prices)</i>			<i>(At Current Prices)</i>						Total	Contng. schemes	New Schemes
Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	Total	Contng. schemes	New schemes	Col. (5+8+14)	Col. (17-19)	Col. (7+10+16)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(At 1991-92 Prices)		
3738.25	3634.73	103.52	6216.84	6132.09	84.75	6206.81	6122.06	84.75	18322.41	17979.39	343.02
11430.49	11430.49	..	12151.15	12146.12	5.03	13309.38	13304.35	5.03	52279.33	52274.30	5.03
94.68	94.68	..	390.07	390.07	..	487.32	487.32	..	683.46	683.46	..
114567.38	111387.89	3179.49	146774.03	143175.57	3598.46	148104.21	144505.75	3598.46	502198.66	491212.98	10985.68
..
12.44	-3.66	16.10	7.30	0.00	7.30	34.06	26.76	7.30	150.96	91.86	59.10
1767.85	1677.85	90.00	4180.13	4080.13	100.00	2797.61	2697.61	100.00	7433.02	7157.40	275.62
..
1780.29	1674.19	106.10	4187.43	4080.13	107.30	2831.67	2724.37	107.30	7583.98	7249.26	334.72
328211.57	322898.01	5313.56	370071.81	364802.67	5269.14	377322.11	372052.97	5269.14	1407095.85	1387351.06	19744.79

Annexure I—cont.,

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

(Rs. in Lakhs)

Sl No	Code	Major/Minor Head of Development	Eighth Plan-1997-2002						ANNUAL PLAN 1997-1998					
			Proposed Outlay			Of which Capital Content			Proposed Outlay			Of which Capital Content		
			Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes
(1)	(2)	(3)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
1 01	0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES :												
1 01	2401 00	Crop Husbandry	-	-	-	-	-	-	11646.31	11474.21	172.10	2756.31	2632.01	124.30
	2402 00	Soil & Water Conservation	-	-	-	-	-	-	3544.08	3529.08	15.00	918.48	904.98	13.50
	2403 00	Animal Husbandry	-	-	-	-	-	-	1090.30	994.58	95.72	4.19	-5.39	9.58
	2404 00	Dairy Development	-	-	-	-	-	-	17.60	0.02	17.58	17.59	9.59	8.00
	2405 00	Fisheries	-	-	-	-	-	-	1398.27	1328.64	69.63	137.68	79.18	58.50
	2406 00	Forestry and							9467.16	9350.16	117.00	7117.69	7072.69	45.00
	2407 00	Wild life Plantation	-	-	-	-	-	-						
	2408 00	Food Storage & Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
	2415 00	Agri.Research & Education	-	-	-	-	-	-	4298.57	4208.63	89.94	85.69	85.69	-
	2416 00	Agri.Financial Institutions	-	-	-	-	-	-	715.00	715.00	-	715.00	715.00	-
	2435 00	OTHER AGRI.PROGRAMME												
	2435 01	Marketing and Qlty.Control	-	-	-	-	-	-	225.26	178.56	46.70	0.02	0.02	
	2435 02	Co-operation	-	-	-	-	-	-	1872.09	1784.61	87.48	1739.09	1681.59	57.50
1 01	0000 00	Total-I	-	-	-	-	-	-	34274.64	33563.49	711.15	13491.74	13175.36	316.38
1 02	0000 00	II. RURAL DEVELOPMENT :												
1 02	2501 00	Special Programmes for Rural Development :												
	2501 01	a) IRDP& Allied Progm	-	-	-	-	-	-	5008.00	5008.00	-	-	-	-
	2501 04	b) NREP/JRY	-	-	-	-	-	-	4711.00	4711.00	-	3290.00	3290.00	-
	2505 01	c) EGS/PAF/Self Sufficiency Scheme	-	-	-	-	-	-	22753.00	22753.00	-	16000.00	16000.00	-

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

(Rs. in Lakhs)

Sl. No.	Code	Major/Minor Head of Development	Eighth Plan-1997-2002						ANNUAL PLAN 1997-1998					
			Proposed Outlay			Of which Capital Content			Proposed Outlay			Of which Capital Content		
			Total	Conting. Schemes	New Schemes	Total	Conting. Schemes	New Schemes	Total	Conting. Schemes	New Schemes	Total	Conting. Schemes	New Schemes
(1)	(2)	(3)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
		d) MLA Constituency Devp. Prog.	-	-	-	-	-	-	2875.00	2875.00	-	2875.00	2875.00	-
		e) District Planning	-	-	-	-	-	-	3500.00	3500.00	-	3500.00	3500.00	-
		Area Development Programme												
		a) Drought Prone Area	-	-	-	-	-	-	1001.00	1001.00	-	-	-	-
		b) Desert cvpt. Progm	-	-	-	-	-	-	-	-	-	-	-	-
1 02	2506 00	Land Reforms	-	-	-	-	-	-	25.00	25.00	-	-	-	-
1 02	2505 00	Other Rural Devpt. Progm.												
		a) Comm. Devpt. (Pts.)	-	-	-	-	-	-	921.00	856.26	64.74	44.03	11.03	33.00
		b) Million Wells (MWS)	-	-	-	-	-	-	-	-	-	-	-	-
		c) Others (HADP)	-	-	-	-	-	-	-	-	-	-	-	-
		d) Indira Awaz Yojana	-	-	-	-	-	-	3460.00	3460.00	-	3460.00	3460.00	-
1 02	0000 00	Total-II	-	-	-	-	-	-	44254.00	44189.26	64.74	25709.00	25676.00	33.00
1 03	0000 00	III. SPECIAL AREA PROGRAMMES:												
1 04	0000 00	IV. IRRIGATION & FLOOD CONTROL :												
1 04	2701 00	Major & Medium Irrigation	-	-	-	-	-	-	25755.28	25620.28	135.00	20037.36	19936.96	100.40
	2711 00	Flood Control-(incl) Anti-Sea Erosion	-	-	-	-	-	-	203.02	203.02	-	-	-	-
	2702 00	Minor Irrigation	-	-	-	-	-	-	6335.90	6230.50	105.40	3816.15	3751.15	65.00
	2705 00	Command Area Development	-	-	-	-	-	-	1275.18	1275.18	-	350.01	350.01	-
1 04	0000 00	Total-IV	-	-	-	-	-	-	33569.38	33328.98	240.40	24203.52	24038.12	165.40
1 05	0000 00	V. ENERGY :												
1 05	2801 00	Power	-	-	-	-	-	-	87039.03	87039.03	-	87039.03	87039.03	-
	2810 00	Non-Conventional Sources of Energy	-	-	-	-	-	-	9.45	9.45	-	-	-	-
		c) Integrated Rural Energy Programme.	-	-	-	-	-	-	63.00	12.60	50.40	-	-	-
1 05	0000 00	Total-V	-	-	-	-	-	-	87111.48	87061.08	50.40	87039.03	87039.03	0.00

Annexure I—cont.,

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

(Rs. in Lakhs)

Sl. No.	Code	Major/Minor Head of Development	Eighth Plan-1997-2002						ANNUAL PLAN 1997-1998						
			Proposed Outlay			Of which Capital Content			Proposed Outlay			Of which Capital Content			
			Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	
(1)	(2)	(3)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	
		VI. INDUSTRIES & MINERALS :													
1 06	2851 00	Village and Small Industries	-	-	-	-	-	-	9085.98	8751.98	334.00	191.97	1.97	190.00	
	2852 00	Industs.(Other than Village & Small)	-	-	-	-	-	-	8605.49	8598.44	7.05	7272.14	7272.14	-	
	2853 00	Mining	-	-	-	-	-	-	29.95	5.45	24.50	-	-	-	
1 06	0000 00	Total-VI.	-	-	-	-	-	-	17721.42	17355.87	365.55	7464.11	7274.11	190.00	
		VII. TRANSPORT:													
1 07	3051 00	Ports and Light Houses	-	-	-	-	-	-	55.19	23.43	31.76	30.04	30.04	-	
	3052 00	Shipping	-	-	-	-	-	-	-	-	-	-	-	-	
	3053 00	Civil Aviation	-	-	-	-	-	-	-	-	-	-	-	-	
	3054 00	Roads and Bridges	-	-	-	-	-	-	38738.00	38272.00	466.00	36765.00	36299.00	466.00	
	3055 00	Road Transport	-	-	-	-	-	-	-	-	-	-	-	-	
	3056 00	Inland Water Tpt.	-	-	-	-	-	-	8016.00	8002.15	13.85	8000.00	8000.00	-	
	3075 00	Other Tpt. Services(to be specified)	-	-	-	-	-	-	-	-	-	-	-	-	
1 07	0000 00	Total-VII	-	-	-	-	-	-	46809.19	46297.58	511.61	44795.00	44329.04	466.00	
		VIII. COMMUNICATIONS:													
		IX. SCIENCE & TECHNOLOGY & ENVIRONMENT :													
1 09	3425 00	Scientific Research (incl) Science & Technology	-	-	-	-	-	-	156.25	145.25	11.00	-	-	-	
	3435 00	Eco. & Environment	-	-	-	-	-	-	552.77	419.85	132.92	-	-	-	
1 09	0000 00	Total-IX.	-	-	-	-	-	-	709.02	565.10	143.92	-	-	-	

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

(Rs. in Lakhs)

Sl. No.	Code	Major/Minor Head of Development	Eighth Plan-1997-2002						ANNUAL PLAN 1997-1998					
			Proposed Outlay			Of which Capital Content			Proposed Outlay			Of which Capital Content		
			Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes
(1)	(2)	(3)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
X.GENERAL ECONOMIC SERVICES :														
1 10	3451 00	Secc.Econ. Services	-	-	-	-	-	-	229.47	218.37	11.10	-	-	-
	3452 00	Tourism	-	-	-	-	-	-	195.63	177.46	18.17	130.53	130.53	-
	3454 00	Surveys & Statistics	-	-	-	-	-	-	35.92	20.89	15.03	-	-	-
	3456 00	Civil Supplies	-	-	-	-	-	-	107.45	2.70	104.75	51.00	51.00	-
	3475 00	Other General	-	-	-	-	-	-	-	-	-	-	-	-
		Economic Services :	-	-	-	-	-	-	-	-	-	-	-	-
		i) District Planning (shown under R.D.)	-	-	-	-	-	-	-	-	-	-	-	-
		iii) Others	-	-	-	-	-	-	-	-	-	-	-	-
1 10	0000 00	Total-X.	-	-	-	-	-	-	568.47	419.42	149.05	181.53	181.53	-
2 00	0000 00	XI.SOCIAL SERVICES :-												
2 21	0000 00	EDUCATION												
2 21	2202 00	General Education	-	-	-	-	-	-	11905.19	10893.07	1012.12	1479.43	1296.23	183.20
	2203 00	Technical Education	-	-	-	-	-	-	3557.69	3436.69	121.00	1167.17	1167.17	-
	2204 00	Sports and Youth Services	-	-	-	-	-	-	774.71	738.69	36.02	-	-	-
	2205 00	Art and Culture	-	-	-	-	-	-	380.69	170.42	210.27	97.90	74.42	23.48
2 21	0000 00	Sub-Total Education	-	-	-	-	-	-	16618.28	15238.87	1379.41	2744.50	2537.82	206.68

Annexure I—cont.,

DRAFT NINTH PLAN 1997-02 AND ANNUAL PLAN 1997-98- PROPOSED OUTLAYS

(Rs. in Lakhs)

Sl No.	Code	Major/Minor Head of Development	Eighth Plan-1997-2002						ANNUAL PLAN 1997-1998					
			Proposed Outlay			Of which Capital Content			Proposed Outlay			Of which Capital Content		
			Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes	Total	Contng. Schemes	New Schemes
(1)	(2)	(3)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
XI.SOCIAL SERVICES CONTD :-														
2 22	2210 00	Medical and Public Health	-	-	-	-	-	-	4979.52	4181.31	798.21	3937.54	3581.07	356.47
2 23	2215 00	Water Supply and Sanitation	-	-	-	-	-	-	3929.51	3808.70	120.81	2.86	2.86	-
2 23	2216 00	Housing (incl.) Police Housing.	-	-	-	-	-	-	29734.84	29734.84	-	18891.73	18891.73	-
2 23	2217 00	Housing (incl.) Police Housing.	-	-	-	-	-	-	9282.14	9217.14	65.00	8422.11	8422.11	-
2 23	2217 00	Urban Devpt.(Incl) State Capital Projts.	-	-	-	-	-	-	39040.02	38802.02	238.00	27457.06	27457.06	-
2 24	2220 00	Informn. & Publicity	-	-	-	-	-	-	82.97	6.71	76.26	23.27	0.01	23.26
2 25	2225 00	Welfare of SC/ST/OBC	-	-	-	-	-	-	14174.63	13626.51	548.12	1468.77	1332.87	135.90
2 26	2230 00	LABOUR & EMPLOYMENT:	-	-	-	-	-	-	-	-	-	-	-	-
		i)Labour and Welfare	-	-	-	-	-	-	605.35	536.78	68.57	336.68	328.18	8.50
		ii)Spl.Employ.Progrm	-	-	-	-	-	-	-	-	-	-	-	-
		iii)Weight & Measures	-	-	-	-	-	-	45.62	45.62	-	-	-	-
2 27	2235 00	Socl.Security Welf.	-	-	-	-	-	-	3457.38	3301.73	155.65	112.56	75.91	36.65
2 27	2236 00	Nutrition	-	-	-	-	-	-	9086.59	9086.59	-	-	-	-
2 28	2252 00	Other Socl.Services (to be Specified)	-	-	-	-	-	-	542.23	542.23	-	54.90	54.90	-
2 00	0000 00	Total-XI	-	-	-	-	-	-	131579.08	128129.05	3450.03	63451.98	62684.52	767.46
XII.GENERAL SERVICES :														
3 42	2056 00	Jails	-	-	-	-	-	-	-	-	-	-	-	-
	2058 00	Stationery & Printg.	-	-	-	-	-	-	28.36	-	28.36	28.36	0.01	28.35
	2059 00	Public Works	-	-	-	-	-	-	3374.66	3251.56	123.10	3365.85	3242.75	123.10
	2070 00	Other Administrative Services (to be specified)	-	-	-	-	-	-	-	-	-	-	-	-
3 00	0000 00	Total-XII.	-	-	-	-	-	-	3403.02	3251.56	151.46	3394.21	3242.76	151.45
9 99	9999 99	GRAND TOTAL :	-	-	-	-	-	-	400000.00	394161.69	5838.31	269730.25	267640.56	2089.69

ANNEXURE - I-A

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
(1) CROP HUSBANDRY							
	DIRECTION AND ADMINISTRATION		89.57	312.58	322.71	723.00	0.00
	FOOD GRAIN CROPS		331.84	10.13	486.64	10.14	0.00
	SEEDS		3358.56	3823.23	4145.58	5348.36	2475.45
	AGRICULTURAL FARMS		13.57	181.01	0.02	0.02	0.00
	MANURES AND FERTILISERS		338.07	250.57	190.37	227.25	0.01
	PLANT PROTECTION		276.75	497.19	496.60	229.66	0.00
	COMMERCIAL CROPS		1658.12	1613.42	1680.36	1191.49	82.00
	EXTENSION & TRAINING		4935.53	5459.02	5811.48	484.42	8.00
	CROP INSURANCE		34.05	35.00	35.00	35.00	0.00
	AGRL. ECONOMICS & STATISTICS		10.94	12.61	13.54	18.19	0.00
	DEVELOPMENT OF PULSES		92.14	55.81	100.17	99.67	0.00
	AGRICULTURAL ENGINEERING		146.37	159.13	154.00	167.21	105.24
	DEVELOPMENT OF OIL SEEDS		490.15	468.37	350.90	331.32	0.00
	SMALL AND MARGINAL FARMERS		-0.14	0.01	0.01	0.01	0.00
	HORTICULTURE AND VEGITABLE CROPS		353.55	403.16	467.48	386.46	40.05
	INVEST. IN PUBLIC SECTOR & OTH. UNDERTAKEING		93.34	105.03	105.03	40.05	40.05
	FARMING CO-OPERATIVES		0.00	0.00	0.00	10.00	0.00
	SPECIAL COMPONENT PLAN		87.09	260.79	191.84	1253.32	0.00
	TRIBAL AREAS SUB-PLAN		99.88	96.86	106.80	115.81	0.01
	OTHER EXPENDITURE		560.25	517.99	578.68	609.00	0.00
	HILL AREA DEVELOPMENT PROGRAMME		0.02	0.00	0.00	273.53	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	92.40	5.50
			12969.65	14261.91	15237.21	11646.31	2750.81
(2) RESEARCH AND EDUCATION							
	CROP HUSBANDRY						
	ASSISTANCE TO OTHER INSTITUTIONS		2197.12	3411.43	4199.25	2984.39	0.00
	OTHER EXPENDITURE		15.32	66.50	100.42	91.97	0.00
			2212.44	3477.93	4299.67	3076.36	0.00
	SOIL AND WATER CONSERVATION		5.00	0.01	3.50	0.00	0.00
	ANIMAL HUSBANDRY						
	EDUCATION		743.00	768.18	834.55	891.51	0.00
	OTHER EXPENDITURE		3.56	130.58	103.63	135.69	85.69
			746.56	898.76	938.18	1027.20	85.69

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
	FISHERIES						
	EDUCATION		160.72	160.88	141.56	153.01	0.00
	OTHER EXPENDITURE		0.46	6.67	9.21	42.00	0.00
			161.18	167.55	150.77	195.01	0.00
			3125.18	4544.25	5392.12	4298.57	85.69
(3)	FOOD, STORAGE & WAREHOUSING						
	STORAGE AND WAREHOUSING		0.00	0.01	0.02	0.01	0.01
	AGRICULTURAL MARKETING & QUALITY CONTROL		127.33	146.65	219.20	225.25	0.02
			127.33	146.66	219.22	225.26	0.03
(4)	SOIL & WATER CONSERVATION						
	SOIL SURVEY AND TESTING		410.19	362.66	380.18	344.87	0.01
	SOIL CONSERVATION		1837.03	2077.72	1968.85	2192.30	544.51
	TRIBAL AREAS SUB-PLAN		57.84	61.99	82.81	70.00	0.00
	SPECIAL COMPONENT PLAN		15.00	16.50	16.50	59.00	16.50
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	514.91	235.91
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	363.00	121.55
			2320.06	2518.87	2448.34	3544.08	918.48
(5)	ANIMAL HUSBANDRY						
	VETERINARY SERVICES & ANIMAL HEALTH		488.04	460.34	481.42	206.70	3.00
	CATTLE AND BUFFALO DEVELOPMENT		1237.40	1417.15	1803.37	487.36	0.00
	POULTRY DEVELOPMENT		57.21	10.97	10.67	12.71	0.01
	SHEEP AND WOOL DEVELOPMENT		127.84	164.44	166.55	175.53	0.00
	PIGGERY DEVELOPMENT		0.00	0.01	0.00	0.00	0.00
	FODDER & FEEDS DEVELOPMENT		103.47	1.34	10.60	10.02	0.00
	EXTENSION AND TRAINING		3.78	3.10	4.15	4.55	0.00
	DIRECTION AND ADMINISTRATION		11.04	24.05	23.65	13.59	0.00
	TRIBAL AREAS SUB-PLAN		72.51	82.45	86.08	71.00	0.00
	OTHER EXPENDITURE		17.81	2.38	3.18	2.80	1.18
	SPECIAL COMPONENT PLAN		0.00	0.00	45.31	48.81	0.00
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	45.89	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	11.34	0.00
			2119.10	2166.23	2634.98	1090.30	4.19

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
(6) DAIRY DEVELOPMENT								
	DIRECTION AND ADMINISTRATION		0.00	3.00	3.00	0.01	0.00	
	DAIRY CO-OPERATIVES		67.44	2.06	2.06	0.00	0.00	
	CATTLE-CUM-DAIRY DEVELOPMENT		18.06	18.35	18.35	17.59	17.59	
			85.50	23.41	23.41	17.60	17.59	
(7) FISHERIES								
	INLAND FISHERIES		51.30	35.59	140.63	121.48	10.03	
	MARINE FISHERIES		640.96	717.34	1276.83	764.85	40.22	
	EXTENSION AND TRAINING		3.85	4.05	3.83	14.05	10.00	
	FISHERIES CO-OPERATIVES		-3.91	10.02	10.02	10.02	10.01	
	OTHER EXPENDITURE		601.24	853.80	1030.03	416.43	0.05	
	RESEARCH		2.57	22.32	23.00	4.06	0.00	
	ANTI SEA EROSION PROJECTS		139.24	99.84	194.25	61.86	61.86	
	ROADS		0.00	0.01	0.01	0.01	0.01	
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	5.50	5.50	
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	0.01	0.00	
			1435.25	1742.97	2678.60	1398.27	137.68	
(8) FORESTS								
	DIRECTION AND ADMINISTRATION		0.01	3.43	3.43	3.43	0.00	
	COMMUNICATIONS AND BUILDINGS		452.47	204.45	237.12	267.97	80.00	
	FOREST CONSERVATION & DEVELOPMENT		30.48	140.13	136.89	207.18	193.00	
	SOCIAL AND FARM FORESTRY		3412.82	2985.97	4272.60	7354.00	6178.34	
	FOREST PRODUCE		158.88	157.97	167.37	171.66	112.45	
	EXTENSION AND TRAINING		46.27	49.51	55.40	58.82	0.00	
	WILD LIFE		28.20	33.53	32.87	36.43	0.04	
	TRIBAL AREAS SUB PLAN		154.53	167.74	178.95	194.39	74.51	
	OTHER EXPENDITURE		151.17	150.09	164.61	188.29	24.00	
	ZOOLOGICAL PARK		110.91	120.84	164.77	146.76	40.51	
	CASHEW		0.96	2.15	2.24	2.42	0.00	
	RESEARCH		132.65	178.13	177.74	226.01	146.01	
	HILL AREA DEVELOPMENT PROGRAMME		44.95	0.00	0.00	300.00	0.00	
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	309.80	268.82	
			4724.30	4193.94	5593.99	9467.16	7117.68	

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
(9) INVESTMENT IN AGRIFIN.INST.								
	LONG TERM CREDIT		1436.96	760.00	725.00	715.00	715.00	715.00
			1436.96	760.00	725.00	715.00	715.00	715.00
(10) CO-OPERATION								
	DIRECTION AND ADMINISTRATION		0.73	0.73	0.73	0.73	0.00	0.00
	TRAINING		0.00	2.00	2.00	2.00	0.00	0.00
	ASSISTANCE TO CREDIT CO-OPERATIVES		483.87	2816.39	3603.24	1690.83	1659.16	1659.16
	ASSISTANCE TO OTHER COOPERATIVES		8.45	52.35	48.15	63.52	54.92	54.92
	EDUCATION		0.00	0.00	15.00	0.00	0.00	0.00
	TRIBAL AREAS SUB-PLAN		98.30	90.00	90.00	90.00	0.00	0.00
	SPECIAL COMPONENT PLAN		60.00	90.00	30.00	25.00	25.00	25.00
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	0.01	0.01	0.01
			651.35	3051.47	3789.12	1872.09	1739.09	1739.09
(11) SPECIAL PROG.FOR RURAL DEVELOP DROUGHT PRONE AREA PROGRAMME								
	INTEGRATED RURAL DEVELOPMENT PROGRAMME		340.71	1060.37	1061.63	1001.00	0.00	0.00
	OTHER EXPENDITURE		4724.34	4904.04	4928.50	5008.00	0.00	0.00
	JAWAHAR ROZGAR YOJANA		11431.32	19732.56	21233.49	31088.00	22375.00	22375.00
	SPECIAL COMPONENT PLAN		1309.69	2020.00	3415.00	4711.00	3290.00	3290.00
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	..	..	..
			17806.06	27716.97	30638.62	41808.00	25665.00	25665.00
(12) LAND REFORMS								
	LAND REFORMS		9.34	25.00	25.00	25.00	0.00	0.00
	SPECIAL COMPONENT PLAN		3.62	0.00	0.00	0.00	0.00	0.00
			12.96	25.00	25.00	25.00	0.00	0.00
(13) COMMUNITY DEVELOPMENT								
	COMMUNITY DEVELOPMENT PROGRAMME							
	ROADS		84.43	90.01	90.01	0.03	0.00	0.00
	EDUCATION		150.66	34.00	34.00	34.00	0.00	0.00
	ANIMAL HUSBANDRY		7.00	3.51	3.51	3.50	0.00	0.00
	HOUSING		44.34	69.02	69.03	44.00	44.00	44.00
	OTHER EXPENDITURE		4078.54	42.00	43.50	0.01	0.00	0.00
			4364.97	238.54	240.05	81.54	44.00	44.00

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
RURAL WORKS PROGRAMME							
	WATER SUPPLY AND SANITATION		170.05	238.93	280.01	364.51	0.00
	OTHER EXPENDITURE		1866.74	1967.80	1938.01	1938.01	0.00
	TRIBAL AREAS SUB PLAN		30.83	35.73	34.55	37.39	0.00
			2067.62	2242.46	2252.57	2339.91	0.00
			6432.59	2481.00	2492.62	2421.48	44.03
(14) MINOR IRRIGATION							
	INVESTIGATION		168.46	169.33	190.35	195.60	0.00
	TUBE WELLS		174.42	1123.59	1024.05	1362.79	1007.53
	OTHER MINOR IRRIGATION WORKS		1356.93	1795.20	1802.81	1716.52	1481.52
	MINOR IRRIGATIONS SCHEMES-CCA						
	< 2000 ha-6th 5yr-On GO		324.14	965.40	575.07	809.10	809.10
	SEVENTH FIVE YEAR PLAN SCHEME		43.09	281.84	1.24	518.00	518.00
	MODERNISATION PROJECT		1260.06	1906.05	1666.29	1711.89	0.00
			1627.29	3153.29	2242.60	3038.99	1327.10
	OTHER EXPENDITURE		557.82	0.00	0.00	0.00	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	22.00	0.00
			3884.92	6241.41	5259.81	6335.90	3816.15
(15) COMMAND AREA DEVELOPMENT							
	COMMAND AREA DEVELOPMENT		1152.56	1231.98	1223.02	1275.18	350.01
			1152.56	1231.98	1223.02	1275.18	350.01
(16) MAJOR & MEDIUM IRRI. & FLOOD CONTL.							
	MAJOR AND MEDIUM IRRIGATION CONTINUING SCHEMES-MAJOR PROJECTS		1202.55	57.09	-9.88	-0.09	-0.09
	CONTINUING SCHEMES-MEDIUM PROJECTS		732.87	1006.77	506.01	1049.47	1049.47
	NEW SCHEMES - MAJOR PROJECTS		71.19	12.63	15.13	16.70	16.70
	NEW SCHEMES - MEDIUM SCHEMES		2581.90	3849.05	2152.24	6833.48	6089.80
	OTHER EXPENDITURE		601.81	2390.72	3746.93	5886.44	1846.51
			5190.32	7316.26	6410.43	13786.00	9002.39

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
WATER RESOURCES							
CONSOLIDN.PROJECTS [WRCP]							
STAGE - I			60.16	5477.71	2190.60	7576.04	7576.04
INSTUTIONAL UPGRADATION			35.14	5822.41	2413.60	4393.24	3255.91
			95.30	11300.12	4604.20	11969.28	10831.95
FLOOD CONTROL & ANTI SEA EROSION PROJECTS			37.72	158.79	139.46	203.02	203.02
			5323.34	18775.17	11154.09	25958.30	20037.36
(17) POWER DEVELOPMENT							
GENERATION							
COMPLETED SCHEMES			47564.67	15367.90	16062.50	13492.56	13492.56
ON GOING SCHEMES			6034.96	7041.00	12408.20	16634.89	16634.89
NEW SCHEMES			0.00	2954.01	1073.61	7800.33	7800.33
			53599.63	25362.91	29544.31	37927.78	37927.78
RENOVATION AND MODERNISATION			1314.85	2684.00	2121.33	2172.75	2172.75
TRANSMISSION & DISTRIBUTION			27273.29	38818.90	35221.45	43611.71	43611.71
SURVEY & INVESTIGATION, RESEARCH, TRAINING			459.00	650.20	803.38	842.79	842.79
GENERAL			6678.23	2484.00	2484.00	1784.00	1784.00
			0.00	0.00	0.00	700.00	700.00
			89325.00	70000.01	70174.47	87039.03	87039.03
(18) NON-CONVEL.SOURCES OF ENERGY							
NON-CONVENTIONAL SOURCES OF ENERGY			330.76	47.75	47.75	50.45	0.00
HILL AREA DEVELOPMENT PROGRAMME			0.00	0.00	0.00	22.00	0.00
			330.76	47.75	47.75	72.45	0.00
(19) INDUSTRIES-MEDIUM & LARGE							
DIRECTION AND ADMINISTRATION			5.16	7.23	8.16	7.74	0.00
CONSUMER INDUSTRIES							
SUGAR			-604.50	300.02	300.01	0.02	0.01
CO-OPERATIVE SPINNING MILLS			235.43	0.02	0.00	0.01	0.01
TEXTILES			22.07	0.00	0.00	0.00	0.00
SALT			0.00	5.02	6.17	0.03	0.00
LEATHER			0.00	0.01	0.01	0.01	0.00
			-347.00	305.07	306.19	0.07	0.02

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
	INVESTMENTS IN INDUSTL. FINCL.INSTITNS. INVEST.IN PUB.SECTOR & OTH.UNDERTAKE		6681.98	4637.12	6578.06	8587.13	7272.14
	CO-FINANCING ARRANGE. OF ST.PUB.SECT		-1138.91	0.00	0.00	0.00	0.00
			5543.07	4637.12	6578.06	8587.13	7272.14
	EDUCATION, RESEARCH & TRAINING		0.10	0.10	0.10	0.10	0.00
			0.00	0.00	0.00	10.45	0.00
			5201.33	4949.52	6892.51	8605.49	7272.14
	(20) VILLAGE & SMALL INDUSTRIES						
	INDUSTRIAL ESTATES		2.49	0.53	2.48	11.28	10.27
	SMALL SCALE INDUSTRIES		2639.60	3140.55	4592.23	3395.81	100.07
	HANDLOOM INDUSTRIES		9994.17	8667.69	8707.23	1908.85	58.71
	KHADI AND VILLAGE INDUSTRIES		560.09	580.48	580.51	556.57	0.00
	SERICULTURE INDUSTRIES		1372.33	1908.29	2078.36	738.21	8.53
	COMPOSITE VILLAGE & SMALL IND.INVES.		93.46	193.69	195.76	12.80	7.38
	OTHER EXPENDITURE		1169.44	1547.65	2247.56	2330.78	7.01
	TRIBAL AREA SUB-PLAN		122.91	102.21	97.35	107.35	0.00
	POWERLOOM INDUSTRIES		0.22	0.25	0.25	0.25	0.00
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	12.66	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	11.42	0.00
			15954.71	16141.34	18501.73	9085.98	191.97
	(21) WEIGHTS AND MEASURES						
	DIRECTION AND ADMINISTRATION		33.67	47.30	48.70	45.62	0.00
			33.67	47.30	48.70	45.62	0.00
	(22) MINING & METALLURGICAL INDUS.						
	REGULATION AND DEVELOPMENT OF MINES		46.99	8.96	10.09	29.95	0.00
			46.99	8.96	10.09	29.95	0.00

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96 ✓	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
(23) PORTS, LIGHTHOUSES & SHIPPING							
PORTS AND PILOTAGE							
	PORT MANAGEMENT		3.99	4.46	0.00	7.50	0.00
	DEVELOPMENT OF MINOR PORTS		35.54	26.10	3.43	47.53	30.03
			39.53	30.56	3.43	55.03	30.03
SHIPPING							
	ACQUISITION & EXPANSION OF TONNAGE		0.00	0.01	2.00	0.16	0.01
			39.53	30.57	5.43	55.19	30.04
(24) ROADS AND BRIDGES							
DIRECTION AND ADMINISTRATION							
	WORLD BANK ASSIST.T.N. URBAN DEVP.PR		₹ 239.78	262.75	271.66	299.99	0.00
	EAST COAST ROAD DEVELOPMENT PROJECT		₹ 173.66	562.40	490.82	575.40	0.00
			413.44	825.15	762.48	875.39	0.00
	NATIONAL HIGHWAYS		₹ 93.80	92.98	67.15	124.06	112.73
	MACHINERY AND EQUIPMENT		₹ 23.12	13.30	15.50	14.92	14.92
	STATE HIGHWAYS		₹ 1211.57	551.37	411.09	715.46	674.46
	DISTRICT AND OTHER ROADS		₹ 9599.42	10602.76	12464.26	28337.96	26031.26
	OTHER EXPENDITURE		₹ 8098.73	9347.24	10258.74	7313.61	7307.42
	TRIBAL AREAS SUB PLAN		₹ 559.78	500.00	500.00	295.52	295.52
	SPECIAL COMPONENT PLAN		0.00	0.00	0.00	807.05	715.05
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	241.01	241.01
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	13.92	13.92
			19999.86	21932.80	24479.22	38738.00	35406.29
(25) ROAD & INLAND							
WATER-TRANSPORT							
	ROAD TRANSPORT		148.92	148.94	151.40	151.03	0.00
	OTHER EXPENDITURE		12500.00	15000.00	15000.00	7864.97	8000.00
			12648.92	15148.94	15151.40	8016.00	8000.00
	INVEST.IN PUB.SECTOR & OTHER UNDERTAKE		3553.00	0.04	0.22	0.22	0.22
	OTHER EXPENDITURE		16.63	0.00	9.00	0.00	0.00
			16218.55	15148.98	15160.62	15151.25	15000.22

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
(26) SCIENTIFIC SERVICES & RESEARCH							
	ASSISTANCE TO OTHER SCIENTIFIC BODIES		171.09	153.39	163.86	156.25	0.00
			171.09	153.39	163.86	156.25	0.00
(27) ECOLOGY AND ENVIRONMENT							
	PREVENTION OF AIR & WATER POLLUTION		120.40	392.78	791.00	552.77	0.00
			120.40	392.78	791.00	552.77	0.00
(28) SECRETARIAT- ECONOMIC SERVICES							
	MONITORING AND EVALUATION		12.03	7.26	14.58	10.12	0.00
	SECRETARIAT		43.47	57.18	59.16	60.16	0.00
	STATE PLANNING COMMISSION		21.11	29.04	46.15	89.37	0.00
	HILL AREA DEVELOPMENT PROGRAMME		64.81	0.00	66.95	57.82	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.04	0.00	0.00	12.00	0.00
			141.46	93.48	186.84	229.47	0.00
(29) TOURISM							
	DIRECTION AND ADMINISTRATION		116.85	35.20	38.04	24.09	0.00
	TOURIST CENTRES		137.28	20.12	118.09	0.05	0.04
	OTHER EXPENDITURE		140.99	41.01	41.01	41.00	0.00
	HILL AREA DEVELOPMENT PROGRAMME		35.80	0.00	0.00	130.49	130.49
			430.92	96.33	197.14	195.63	130.53
(30) ECONOMIC ADVICE AND STATISTICS							
	ECONOMIC ADVICE AND STATISTICS		51.11	76.95	84.36	35.92	0.00
			51.11	76.95	84.36	35.92	0.00
(31) CIVIL SUPPLIES							
	DIRECTION AND ADMINISTRATION		21.58	16.25	16.03	30.45	0.00
	PROCUREMENT & SUPPLY		201.00	140.00	140.00	51.00	51.00
	OTHER EXPENDITURE		2.50	0.00	0.00	26.00	0.00
			225.08	156.25	156.03	107.45	51.00

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
(32) GENERAL EDUCATION								
ELEMENTARY EDUCATION								
	FORMAL EDUCATION		788.55	1412.39	1553.36	120.66	0.00	
	MAINTENANCE OF BUILDINGS		0.00	1.00	1.00	0.00	0.00	
	TEXT BOOKS		777.50	2067.00	2067.00	2067.00	0.00	
	OTHER EXPENDITURE		4574.42	4138.91	4134.86	4172.88	30.00	
	DIRECTION AND ADMINISTRATION		0.00	0.00	0.00	9.65	0.00	
			6140.47	7619.30	7756.22	6370.19	30.00	
SECONDARY EDUCATION								
	RESEARCH AND TRAINING		15.50	102.74	87.95	30.43	0.00	
	INSPECTION		2.14	3.24	13.10	17.38	0.00	
	TEACHER'S TRAINING		-17.81	0.00	0.08	0.00	0.00	
	SCHOLARSHIPS		84.83	89.00	89.21	0.21	0.00	
	EXAMINATIONS		20.03	16.52	20.91	24.18	0.00	
	GOVT. SECONDARY SCHOOL (INCL.HSS)		228.61	1925.33	2010.90	1312.48	975.77	
	ASST.TO NON-GOVT.SEC. SCH.(INCL.HSS)		54.57	4.26	8.76	4.25	0.00	
	ASST.TO LOCAL BODIES FOR SEC.EDUCAT		0.00	0.01	0.01	0.01	0.00	
	OTHER EXPENDITURE		6116.02	1974.16	2215.14	780.93	0.00	
			6503.89	4115.26	4446.06	2169.87	975.77	
UNIVERSITY AND HIGHER EDUCATION								
	DIRECTION AND ADMINISTRATION		23.88	80.60	77.14	53.11	39.34	
	ASSISTANCE TO UNIVERSITIES		164.41	170.00	170.00	168.00	0.00	
	GOVT.COLLEGES & INSTITUTIONS		123.90	402.06	194.46	471.91	217.07	
	ASST.TO NON-GOVT. COLLEGE & INST.		0.00	0.01	0.01	7.01	0.00	
	FACULTY DEVELOPMENT		67.10	67.10	67.10	0.00	0.00	
	SCHOLARSHIPS		38.31	45.00	45.00	45.00	0.00	
	INSTITUTE OF HIGHER LEARNING		19.28	17.44	17.44	17.44	0.00	
	OTHER EXPENDITURE		9.35	217.25	217.25	217.25	217.25	
			446.23	999.46	788.40	979.72	473.66	
ADULT EDUCATION								
	DIRECTION AND ADMINISTRATION		5.84	4.64	5.71	0.00	0.00	
	OTHER ADULT EDUCATION PROGRAMME		712.93	430.85	447.83	465.87	0.00	
			718.77	435.49	453.54	465.87	0.00	

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
LANGUAGE DEVELOPMENT							
	DIRECTION AND ADMINISTRATION		1.09	62.67	12.18	14.60	0.00
	OTHER EXPENDITURE		111.66	34.66	122.39	20.51	0.00
			112.75	97.33	134.57	35.11	0.00
PRIMARY EDUCATION							
	SPECIAL COMPONENT PLAN		110.33	1075.58	919.89	600.00	0.00
	TRIBAL AREAS SUB-PLAN		810.05	1266.41	1266.41	1266.41	0.00
	HILL AREA DEVELOPMENT PROGRAMME		10.84	12.97	13.26	12.51	0.00
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.00	0.00	0.00	5.50	0.00
			14853.33	15621.80	15778.35	11905.19	1479.43
(33) TECHNICAL EDUCATION							
	DIRECTION AND ADMINISTRATION		1.93	1.50	1.50	1.28	0.00
	TRAINING		2.40	4.67	4.82	10.40	0.00
	POLYTECHNICS		164.17	626.78	649.96	876.12	872.17
	ENGINR. TECH. COLLEGES & INSTITUTIONS		182.63	754.74	500.53	414.59	295.00
	ASST. TO UNI. & AIDED TECH. INSTITUTIONS		46.13	33.41	32.29	55.30	0.00
	OTHER EXPENDITURE		592.06	1872.24	1783.76	2200.00	0.00
			989.32	3293.34	2972.86	3557.69	1167.17
(34) ART AND CULTURE							
	DIRECTION AND ADMINISTRATION		12.69	11.95	15.28	11.45	0.00
	FINE ARTS AND EDUCATION		29.21	32.14	35.28	95.11	9.88
	PROMOTION OF ARTS AND CULTURE		170.48	177.55	223.58	49.39	0.00
	ARCHAEOLOGY AND ARCHAEOLOGICAL SURVEY		-30.69	45.33	147.06	30.72	0.00
	ARCHIEVES		45.53	122.30	103.89	85.93	68.00
	PUBLIC LIBRARIES		31.17	41.60	36.30	36.88	0.00
	MUSUEMS		43.56	38.31	54.23	53.87	20.02
	GAZETTEER AND STATISTICAL MEMOIRS		13.81	14.60	26.00	17.34	0.00
			377.14	483.78	641.62	380.69	97.90
(35) SPORTS AND YOUTH SERVICES							
	DIRECTION & ADMINISTRATION		-0.01	0.00	0.00	0.00	0.00
	YOUTH WELFARE PROGRAMMES FOR STUDENTS		134.46	99.47	172.83	173.48	0.00
	SPORTS AND GAMES		2401.77	297.43	609.78	601.23	0.00
			2536.22	396.90	782.61	774.71	0.00

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
(36) MEDICAL								
	ALLOPATHY							
	DIRECTION AND ADMINISTRATION		14.29	13.46	21.66	8.02	0.00	
	HOSPITALS AND DISPENSARIES		1454.41	2341.72	2502.86	1174.40	880.30	
	OTHER EXPENDITURE		458.94	508.01	507.33	503.45	350.75	
	PRIMARY HEALTH CENTRES		1819.68	2299.41	2567.55	2260.81	2232.20	
	SCHOOL HEALTH SCHEMES		45.68	64.32	64.42	0.00	0.00	
	TRIBAL AREA SUB-PLAN		135.42	131.41	143.98	130.07	3.38	
	MEDICAL EDUCAT., TRAINING & RESEARCH		1845.08	1670.41	1536.61	693.35	418.69	
			5773.50	7028.74	7344.41	4770.10	3885.32	
	OTHER SYSTEMS OF MEDICINE							
	OTHER SYSTEMS OF MEDICINES		22.00	31.67	27.38	25.46	12.10	
	UNANI		7.54	12.60	10.95	11.93	0.00	
	SIDDHA		172.45	229.28	238.42	159.49	40.11	
	OTHER SYSTEMS		2.17	0.42	0.37	12.22	0.01	
			204.16	273.97	277.12	209.10	52.22	
	WESTERN GHAT DEVELOPMENT PROGRAMME		0.35	0.00	0.32	0.32	0.00	
			5978.01	7302.71	7621.85	4979.52	3937.54	
(37) PUBLIC HEALTH								
	DIRECTION AND ADMINISTRATION		47.92	80.35	74.30	110.24	0.00	
	TRAINING		56.08	33.93	66.62	62.77	0.00	
	HEALTH SUB-CENTRES		40.36	42.81	42.81	0.00	0.00	
	HEALTH STATISTICS & EVALUATION		5.92	673.11	674.48	0.01	0.00	
	PUBLIC HEALTH PUBLICITY		4.04	5.91	5.75	5.97	0.00	
	PREVENTION & CONTROL OF DISEASES		2977.85	3340.23	3441.29	2695.59	0.00	
	DRUG CONTROL		19.53	23.44	27.50	36.84	0.00	
	PUBLIC HEALTH LABORATORIES		56.01	24.68	38.98	31.03	2.51	
	MATERNITY & CHILD HEALTH		859.14	1758.11	1059.01	834.97	0.00	
	TRANSPORT		8.82	0.00	1.43	0.00	0.00	
	COMPENSATION		79.00	108.00	107.14	107.14	0.00	
	SANITATION SERVICES		8.00	8.00	8.00	0.00	0.00	
	OTHER EXPENDITURE		9.04	22.95	20.35	5.35	0.35	
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	39.60	0.00	
			4171.71	6121.52	5567.66	3929.51	2.86	

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS .**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
(38) WATER SUPPLY AND SANITATION							
	SEWERAGE SCHEMES		616.29	2611.50	2509.99	2370.02	2250.01
	URBAN WATER SUPPLY SCHEMES						
	SCHEMES EXECUTED BY METRO		17183.12	15132.32	15617.24	11156.71	10936.70
	SCHEMES EXECUTED BY TWAD BOARD		1771.80	7811.83	8231.76	4308.01	2450.00
			18954.92	22944.15	23849.00	15464.72	13386.70
	RURAL WATER SUPPLY SCHEMES - EXEC.TWAD		6833.32	9482.66	12013.11	8926.79	2560.02
	OTHER PROGRAMMES		98.31	0.00	0.00	0.00	0.00
	SPECIAL COMPONENT PLAN		0.00	0.00	0.00	2640.01	640.00
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	333.30	55.00
			26502.84	35038.31	38372.10	29734.84	18891.73
(39) HOUSING							
	GOVERNMENT RESIDENTIAL BUILDINGS		516.03	60.37	306.72	190.36	190.35
	OTHER INVESTMENT						
	ASSISTANCE TO HOUSING BOARD, CORP.		3490.85	4109.05	4109.05	2256.75	1481.00
	ASST.TO GOVT.SERVANT - CONST.HOUSE		6683.45	116.25	126.32	5111.26	5060.00
			10174.30	4225.30	4235.37	7368.01	6541.00
	POLICE HOUSING SCHEMES		1050.00	1576.85	1576.85	1368.00	1368.00
	HOUSING CO-OPERATIVES		150.00	150.00	0.01	0.01	0.00
	TRIBAL AREAS SUB PLAN		19.85	1.66	9.47	3.76	3.76
	SPECIAL COMPONENT PLAN		0.00	0.00	0.00	352.00	319.00
			11910.18	6014.18	6128.42	9282.14	8422.11
(40) URBAN DEVELOPMENT							
	ASST.TO LOCAL BODIES OTHER THAN MADRAS CORPORATION OF CHENNAI		8989.99	22204.01	22154.25	15073.05	8657.02
	CORPORATION CHHENNAI		363.50	45.00	49.00	35.01	0.00
	ASSISTANCE TO C.M.D.A.		867.97	6501.32	1594.37	6583.29	6000.02
	OTHERS		60.14	0.03	683.10	96.02	0.00
			1291.61	6546.35	2326.47	6714.32	6000.02

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
	TOWN AND REGIONAL PLANNING		22.67	22.98	23.05	24.25	0.00	
	ENVIRONMENTAL IMPROVEMENT OF SLUMS							
	CHENNAI		427.25	1640.00	1560.00	1716.00	0.00	
	OTHER URBAN CENTRES		161.12	670.00	670.00	0.01	0.00	
			588.37	2310.00	2230.00	1716.01	0.00	
	OTHER EXPENDITURE		2958.76	6633.41	6620.04	15095.34	12800.01	
	DIRECTION AND ADMINISTRATION		135.51	158.44	160.05	183.04	0.00	
	SPECIAL COMPONENT PLAN		0.00	0.00	0.00	234.01	0.01	
			13986.91	37875.19	33513.86	39040.02	27457.06	
	(41) INFORMATION AND PUBLICITY							
	FILMS		1061.42	27.19	27.91	45.94	23.26	
	FIELD PUBLICITY		91.50	26.53	34.71	37.03	0.01	
			1152.92	53.72	62.62	82.97	23.27	
	(42) WELFARE OF SC&ST & OTHER B.Cs							
	WELFARE OF SCHEDULED CASTES							
	EDUCATION		1919.88	2189.31	2275.46	1958.22	1066.81	
	ECONOMIC DEVELOPMENT		225.62	221.78	222.54	223.78	0.00	
	HEALTH, HOUSING & OTHER SCHEMES		9218.75	7305.94	7584.50	7949.31	0.15	
	SPECIAL COMPONENT PLAN		1533.96	1592.49	1734.18	658.73	0.00	
			12898.21	11309.52	11816.68	10790.04	1066.96	
	WELFARE OF SCHEDULE TRIBES							
	WELFARE OF SCHEDULED TRIBES		108.58	143.23	194.27	44.99	0.43	
	ECONOMIC DEVELOPMENT		17.34	13.71	13.93	15.24	0.00	
	HEALTH, HOUSING & OTHER SCHEMES		9.92	10.00	10.00	10.00	0.00	
	TRIBAL AREAS SUB PLAN		713.29	679.00	695.61	261.20	0.00	
			849.13	845.94	913.81	331.43	0.43	
	WELFARE OF DENOTIFIED & NOMADIC TRIBES							
	EDUCATION		247.14	335.62	300.98	121.78	0.00	
	ECONOMIC DEVELOPMENT		0.13	0.47	0.47	0.10	0.00	
	HOUSING		2.88	4.00	5.50	0.01	0.00	
			250.15	340.09	306.95	121.89	0.00	

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96	1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content
	WELFARE OF OTHER BACKWARD CLASSES						
	EDUCATION		1449.32	1399.98	1793.94	1867.29	286.55
	ECONOMIC DEVELOPMENT		101.94	81.04	80.74	7.45	0.00
	HOUSING		783.79	866.57	969.40	941.70	0.00
			2335.05	2347.59	2844.08	2816.44	286.55
	OTHER EXPENDITURE		29.61	13.33	25.64	13.32	13.32
			0.00	0.00	0.00	101.51	101.51
			16362.15	14856.47	15907.16	14174.63	1468.77
(43)	LABOUR & LABOUR WELFARE						
	LABOUR						
	LABOUR		15.69	23.09	22.95	27.83	0.00
	EMPLOYMENT AND TRAINING DIRECTION AND ADMINISTRATION		19.52	29.81	23.94	8.23	0.00
	EMPLOYMENT SERVICES		36.28	41.73	40.44	17.02	0.00
	RESEARCH, SURVEY AND STATISTICS		3.14	3.93	3.71	0.00	0.00
	TRAINING OF CRAFTSMAN & SUPERVISORS		16.50	25.92	23.44	6.43	0.00
	INDUSTRIAL TRAINING INSTITUTE		262.16	712.30	507.70	472.95	336.67
	APPRENTICE TRAINING		75.90	49.93	57.26	55.40	0.01
	TRIBAL AREA SUB PLAN		20.37	24.04	23.46	17.49	0.00
			433.87	887.66	679.95	577.52	336.68
			449.56	910.75	702.90	605.35	336.68
(44)	SOCIAL WELFARE						
	DIRECTION AND ADMINISTRATION		7.38	7.21	7.46	4.70	0.00
	WELFARE OF HANDICAPPED		335.98	372.72	382.03	152.01	0.00
	CHILD WELFARE		519.09	549.73	540.05	42.61	0.00
	WOMEN'S WELFARE		2598.19	4643.55	4654.88	3017.59	0.00
	WELFARE OF POOR AND DESTITUTES		177.03	195.49	194.85	48.50	24.00
	CORRECTIONAL HOMES		83.42	153.76	148.93	160.38	60.91
	TRIBAL AREAS SUB PLAN		2.18	3.57	4.52	3.83	0.00
	OTHER EXPENDITURE		14.98	290.81	274.09	27.76	27.65
			3738.25	6216.84	6206.81	3457.38	112.56

ANNEXURE - I-A—contd.

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1995-96, 1996-97 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1997-98 OUTLAYS - BY MINOR HEADS OF DEVELOPMENTS /
SCHEMES / PROJECTS**

STATE : TAMILNADU

(Rs.in Lakhs)

Code No.	Head of Development Sub Group	Eighth Five Year Plan Outlay	1995-96		1996 - 97		1997 - 98	
			Actual Exp.	Budg Outlay	Antici Exp.	Proposed Outlay	Capital Content	
(45) NUTRITION								
	DISTRIN. OF NUTRITIOUS FOOD & BEVERAGES		8887.84	8877.98	10062.47	6313.50	0.00	
	SOCIAL WELFARE		2213.02	2696.00	2572.16	744.94	0.00	
	TRIBAL AREAS SUB PLAN		6.21	6.73	6.45	7.42	0.00	
	OTHER EXPENDITURE		323.42	570.44	668.30	271.73	0.00	
	SPECIAL COMPONENT PLAN		0.00	0.00	0.00	1749.00	0.00	
			11430.49	12151.15	13309.38	9086.59	0.00	
(46) OTHER SOCIAL & COMMUNITY SER.								
	OTHER EXPENDITURE		94.78	12.05	71.02	2.30	0.00	
	UPGRAD.OF STD. OF ADMIN. RECOMM.-10th FIN		-0.10	378.02	415.79	539.93	54.90	
			94.68	390.07	486.81	542.23	54.90	
(47) STATIONERY AND PRINTING								
	GOVERNMENT PRESS		12.44	7.30	34.06	28.36	28.36	
			12.44	7.30	34.06	28.36	28.36	
(48) PUBLIC WORKS								
	CONSTRUCTION		1767.85	4130.13	2797.60	3315.87	3315.78	
	SPECIAL COMPONENT PLAN		0.00	50.00	0.01	49.99	49.99	
	HILL AREA DEVELOPMENT PROGRAMME		0.00	0.00	0.00	8.80	0.00	
			1767.85	4180.13	2797.61	3374.66	3365.77	

Annexure - II

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan</i>	<i>Plans</i>	<i>Plan</i>	<i>Target</i>	<i>Anticip.</i>	<i>Plan</i>	<i>Plan</i>	
(1)	(2)	(3)	1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	(7)	(8)	1997-02 Target	1997-98 Target	(11)
AGRICULTURE AND ALLIED ACTIVITIES :										
(1) Prodn.of Foodgrains : ('000										
	(i) Rice-	tonnes.)	6800	7080	5206	6800	6274		7000	
	(iii) Jowar	-do-	750	541	489	750	604			
	(iv) Bajra	-do-	550	288	251	550	482			
	(v) Maize	-do-	100	231	87	100	96			
	(vi) Other Cereals (incl. Ragi)	-do-	600	433	413	600	445		1900	
	(vii) Pulses	-do-	700	366	359	700	449		600	
Total-(1) Prdn.of Foodgrains-do-			9500	8939	6805	9500	8350		9500	
(2) Commercial Crops :										
(i) Oil Seeds-										
(a) Major Oil Seeds-										
	Groundnut	'000) tonnes.)	1400	1866	1914	1350	1317		1750	
	Castor Seed	-do-	10	11	16	15	17		15	
	Seasamum	-do-	70	68	62	75	90		75	
	Rapeseed and Mustard	-do-	-	-	-	-	-		-	
	Linseed	-do-	-	-	-	-	-		-	
	Total (a)	-do-	1480	1945	1992	1440	1424		1840	
(b) Others-										
	Soyabean	-do-	-	32	22	-	20			
	Sunflower	-do-	20	42	52	60	57		60	
	Safflower	-do-	-	-	-	-	-		-	
	Niger Seed	-do-	-	-	-	-	-		-	
	Total (b)	-do-	20	74	74	60	77		60	
Total-(2) All Oil Seeds			-do-	1500	2019	2066	1500	1501	1900	
	(ii) Sugarcane (Gur)	'000) tonnes.)	2650	2703	3457	2650	2738		2900	
	(iii) Cotton (Lint)	'000) bales	700	463	547	700	635		650	
(3) Major Horticulture : crops-Production										
	(i) Apple	L.M.T.	-	-	-	-	-		-	
	(ii) Banana	-DO-	24.9	26.2	27.1	28.4	28.4		28.4	
	(iii) Orange (incl.under Citrus and fresh fruits)	-DO-	-	-	-	-	-		-	
	(iv) Mango	-DO-	5.7	5.4	6.6	7.0	7.0		7.0	
	(v) Grapes	-DO-	0.5	0.6	0.7	0.8	0.8		0.8	

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan 1992-97</i>	<i>Plans [1992-93 to 94-95]</i>	<i>Plan 1995-96</i>	<i>Target</i>	<i>Anticip.</i>	<i>Plan 1997-02</i>	<i>Plan 1997-98</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
AGRICULTURE AND ALLIED ACTIVITIES:-contd.										
(vi)	Others (specify)									
	(a) Lime(Citrus and fresh fruits)	-DO-	-	-	-	-	-	-	-	
	(b) Guava	-DO-	0.5	0.6	0.6	0.7	0.7		0.7	
	(c) Other-Citrus and fresh fruits)	-DO-	0.9	1.0	0.9	0.9	0.9		0.9	
	(d) Pine Apple	-DO-	0.3	0.4	0.4	0.4	0.4		0.4	
	(e) Other fruits	-DO-	2.0	3.0	2.4	2.5	2.5		2.5	
(vii)	Other Vegetables	-DO-	13.6	14.74	18.2	19.0	19.0		19.0	
(viii)	Tapioca	-DO-	23.3	29.83	29.0	32.3	32.3		32.3	
(ix)	Potato	-DO-	1.9	1.75	2.3	2.1	2.1		2.1	
(x)	Plantation Crops									
	(a) Tea	-DO-	1.5	1.97	1.7	1.8	1.8		1.8	
	(b) Cashew	-DO-	0.2	0.41	0.7	0.8	0.8		0.8	
	(c) Arecanut	-DO-	0.1	0.32	0.1	0.1	0.1		0.1	
	(d) Coffee	-DO-	0.5	0.26	0.3	0.3	0.3		0.3	
(xi)	Economic Flowers									
	Jasmine, Chrysanthemum, Rose, Cresandra etc.	-DO-	0.5	0.79	0.7	0.8	0.8		0.8	
(xii)	Condiments & Spices	-DO-								
	(a) Chillies	-DO-	0.7	1.04	0.9	1.0	1.0		1.0	
	(b) Others	-DO-	2.2	2.63	3.1	3.2	3.2		3.2	
(4)	Improved Seeds:									
	(i) Production of Seeds	'000								
	(a) Cereals	tonnes.	26.5	21.40	18.4	26.5	18.4		18.4	
	(b) Pulses	-do-	2.6	2.66	2.6	2.6	2.6		2.6	
	(d) Cotton	-do-	0.3	0.37	0.4	0.3	0.4		0.4	
	(e) Oil Seeds	-do-	11.2	10.68	11.5	11.2	11.5		11.5	
Total-(i)Prod. of Seeds (Excluding cotton)			'000	40.7	34.61	32.9	40.7	32.9	32.9	
			Tonnes							
	(ii) Distribution of Seeds									
	(a) Cereals	-do-	26.5	23.1	20.2	26.5	18.4		18.4	
	(b) Pulses	-do-	2.6	2.2	1.9	2.6	2.6		2.6	
	(c) Oil Seeds	-do-	11.2	10.7	8.3	11.2	11.5		11.5	
	(d) Cotton	-do-	0.3	0.4	0.4	0.3	0.4		0.3	
	(e) Jute and Mesta	-do-	-	-	-	-	-		-	
Total-(ii)(Excl.Cotton)			'000	40.7	36.4	30.7	40.7	32.9	32.8	
			Tonnes							

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth	Annual	Annual	Annul. Plan 1996-97		Ninth	Annual	Remarks
			Plan 1992-97 Target	Plans [1992-93 to 94-95] Achmnt.	Plan 1995-96 Achmnt.	Target	Anticip. Achmnt	Plan 1997-02 Target	Plan 1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
AGRICULTURE AND ALLIED ACTIVITIES :-contd.										
(5) Chemical Fertilizers:										
	(i) Nitrogenous (N)	'000 Tonnes	630	2427	418	630	460		480	
	(ii) Phospatjc (P)	-do-	300	1302	142	290	135		210	
	(iii) Potassic (K)	-do-	270	483	204	280	151		210	
Total-Chemical Fertiliz(NPK)		-do-	1200	4212	764	1200	746		900	
(6) Plant Protection:										
	(i) Pesticides Consmpn. (Technical Grade material)	-do-	12.000	5.0	3.5	3.5	2.0		3.5	
	(ii) Area coverage	'000 Ha.	8.300	5.6	10.1	10.1	12.6		10.1	
(7) Area under Distribution of :										
	(a) Fertilizers	-DO-	- No Target		-					
	(b) Pesticides	-DO-	8.3	5.6	10.1	10.1	12.6		10.1	
(8) High Yielding varieties:										
	(i) Rice-Total area cropped	'000 Ha.	2100	2307	2035	2100	1945		2100	
	Area under HYV	-DO-	2050	2157	1935	2050	1850		2050	
	(ii) Wheat-Tot. area cropped	-DO-	..	..	..		
	Area under HYV	-DO-	..	..	..		
	(iii) Jowar-Tot.area cropped	-DO-	625	552	500	625	570		625	
	Area under HYV	-DO-	620	273	470	620	408		620	
	(iv) Bajra-Tot.area cropped	-DO-	325	216	276	325	286		325	
	Area under HYV	-DO-	320	153	270	320	243		320	
	(v) Maiza-Total area cropped	-DO-	40	52	40	40	40		40	
	Area under HYV	-DO-	40	48	38	48	40		40	
	(vi) Ragi and other Cereals	-DO-	510	213	417	510	316		570	
	Total Area cropped under HYV	-DO-	270	114	160	270	126		270	
	Total Area cropped under the above cereals	-DO-	3600	3340	3510	3600	3097		3600	
Total Area -HYV Cereals		-DO-	3300	2747	3103	3300	2667		3300	

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annul. Plan 1996-97		Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

AGRICULTURE AND ALLIED ACTIVITIES :-contd.

(9) Dry land Rainfed Farming: '000Ha.

(i) Development of selected micro watersheds

(a) No. of watersheds taken up

(b) Area covered (watersheds)

(10) Soil Conservation:

Area coverage-

(a) Soil Conservation Hills and Plains

(b) Wind Erosion Control Work

(c) Soil Conservation in

(d) Comprehensive Watershed Development (DANIDA) in Thirunelveli Kattabomman and V.O.C.-PH.II

i) Shelter Belts

ii) Borewell

iii) Inter Belt

Development. No. of family

iv) Shelter belt

repairs '000 Ha.

(e) Comprehensive Water shed development Project with 'DANIDA' assistance in Kamarajar, Ramana-thapuram, Pasumpon M.Thevar District.

i) Shelter Belts

ii) Wells

iii) Interbelt

Development '000 Ha.

iv) Soil Conservn. in the Catchment areas of Kundha & Lower Bhavani River Valley

Number	84.0	84.0	84.0	84.0	84.0	84.0	84.0
'000 Ha.	89.0	119.0	119.0	119.0	119.0	119.0	119.0
'000 Ha.	375.0	78.0	85.2	75.0	75.0	75.0	75.0
-DO-	5.0	2.0	0.5	0.5	0.5	0.7	0.7
-DO-	5.0	3.0	0.6	0.7	0.7		
'000 Ha.	-		5.2	3.6	3.6	to be finalised	
Nos.	-		392.0	125.0	125.0		
No. of family	-		5000.0	5357.0			
'000 Ha.	-		1.6	2.2	1.2		
					2.3	2.3	
'000 Ha.	-		1.5	2.5	2.5		
Nos.	-		120.0	60.0	60.0		
'000 Ha.	-		0.6	0.6	0.6		
'000 Ha.	35000.0		7.6	8.2	8.2		

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth	Annual	Annual	Annl. Plan	1996-97	Ninth	Annual	Remarks
			Plan	Plans	Plan	1996-97	Plan	Plan		
			1992-97	[1992-93	1995-96	Target	Anticip.	1997-02	1997-98	
			Target	to 94-95]	Achmnt.		Achmnt	Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

AGRICULTURE AND ALLIED ACTIVITIES :-contd.

(11) Seeds:

(i) Seed Certification- Area registered under '000 Ha.	192.800	90.47	32.6	39.0	36.0	40.5
Seed Certification		@				
(ii) Seed Testing - No. of seed sample tested	'000 Nos. 197.700	108.31	39.2	42.0	40.0	42.0
		@				
(iii) Seed Inspection- a) No. of Inspections to be made in Seed selling points	-DO- 60.500	38.10	16.6	18.0	14.0	16.1
		@				
b) No. of seed sample taken	-DO- 60.500	34.7	14.2	16.0	14.0	16.1
		*				

(12) Training:

No. of persons trained in Seed Certification, Seed Inspection & Seed Testing	Nos. 71000			16310.0	18516.0	1927.0
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(13) Agricultural Marketing:

(i) Total No. of market Committees	Cum. Nos. 20.0	14.0	14.0	17.0	14.0	17.0
(ii) Regulated market	Cum. Nos. -	270.0	270.0	-	270	-
(iii) Sub-market	-Do- -	15.0	15.0	-	15	-
(iv) Quantity arrived	Lakh Tons. -	18.92	8.7	8.0	7.78	8.0

(14) Storage Owned :

Capacity with—	'000					
(i) State Warehousing Corporation	M.T. 50.0	Nil	20.4	10.0		
(ii) Co-operatives	-DO- 7440.0	5098.0	7090.0	7090.0		
(iii) Civil Supplies Dept. (Cum)	-DO- -	731	731	731		

(15) Animal Husbandry and Dairy Products :

(i) Milk	'000 Tonnes 3828.0	3561.9	4161.0	4264.0	4264.0	4286.0
(ii) Eggs	Million Nos. 3380.0	4125.6	3219.0	3219.0	3219.0	3251.0
(iii) Meat	Lakh Kgs. 42.0	42.4	45.2	45.2	45.2	45.9

(16) Animal Husbandry Programme.

(i) No. of inseminations Performed with exotic bull semen	In Lakh Nos. 17.4	15.1	17.5	20.0	20.0	-
(ii) No. of cross-breed animals (Females)	-Do- 4.6	3.1	3.5	5.0	5.0	5.0
(iii) Veteri. dispensaries	Nos 400.0	21.0	2.0	10.0	10.0	

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth	Annual	Annual	Ann. Plan 1996-97		Ninth	Annual	Remarks
			Plan	Plans	Plan	Target	Anticip.	Plan	Plan	
			1992-97	[1992-93	1995-96			1997-02	1997-98	
			Target	to 94-95]	Achmnt.			Target	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

AGRICULTURE AND ALLIED ACTIVITIES :-contd.

(17) Dairy Programme :

(i)	Formation of Milk Producers' Co-ops.	Nos	2358	1428	400.0	300.0	315		325	
(ii)	Milk Production by Dairy Development	Lakh }	16.90	16.13	17.0	18.0	18		19	
		Lit/day }								
(iii)	Milk Sales in Chennai	- do -	7.95	7.69	8.3	8.7	8.70		8.30	
(iv)	Milk Procurement (Unions)	- do -	14.10	13.47	14.5	15.2	15.20		15.0	

(18) Fisheries :

(i)	Fish Production-									
(a)	Inland	'000 Tonnes	133.0	104.0	108.0	110.0	110.0		112.0	
(b)	Marine	- do -	360.0	319.0	340.0	350.0	350.0		360.0	
	Total	- do -	493.0	423.0	448.0	460.0	460.0		472.0	
(ii)	Mechanised Boats	Nos.(Cum)	-	-	-	-	-		-	
(iii)	Deep Sea Fishing Vessels	- do -	4.0	-	-	-	-		-	
(iv)	Fish Seed Produced-									
(a)	Fry	Million Nos.	400.0	457	400.0	400.0	500.0		600.0	
(b)	Fingerlings	- do -	-	-	-	-	-		-	
(v)	Nursery Area	Ha.	3.2	-	-	-	-		-	
(vi)	No. of Hatcheries	Nos.	-	-	-	-	-		-	
(vii)	Motorisation of Traditional Crafts	Nos.	5000.0	1025	3000.0	1000.0	1000.0		1000.0	
(viii)	Assistance to Private Fish farmers to produce fish seeds	Nos.	75.0	-	-	-	-		-	
(ix)	Supply of intermediate Crafts to Fishermen	Nos.	75.0	-	15.0	15.0	-		-	
(x)	Formation of new Brackish Water Fish Farmers' Agencies	Nos.	1.0	1.0	-	-	-		-	

(19) Forestry:

(i)	Plantation of quick growing species	'000 Ha.	127.0	115	42.0	61.0	49.0		72.0	
(ii)	Economic & Commercial Plantations.	- do -	24.0	19	5.0	5.0	5.0		2.0	
(iii)	Social Forestry	- do -	66.0	14	13.0	13.0	9.0		6.0	

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth	Annual	Annual	Annl. Plan 1996-97		Ninth	Annual	Remarks
			Plan	Plans	Plan	Target	Anticip.	Plan	Plan	
(1)	(2)	(3)	1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	(7)	(8)	1997-02 Target	1997-98 Target	(11)
(iv)	Afforestation-									
	(a) Trees planted	'000 Nos.	296.8	250	66.6	65.4	68.6		112.0	
	(b) Trees survival	- do -	178.1	150.4	41.2	51.2	42.0		..	
(v)	Communications-									
	(a) New Roads	In Kms.								
	(b) Improvement of existing roads	- do -	-	-	15.0	15.0	17.0		20.0	
(vi)	Production of some selected forest products									
	(a) Timber	('000	-		1.2	1.2				
	(b) Fuelwood	Notional	-		126.1	126.0				
	(c) Bamboo }	Tonnes.)								
	(d) Commercial }	-do- }	-	-	-					
	(e) Industrial }	-do- }								
(20)	Cooperation :									
	(i) Short term loans	(Rs.in Crs.)	350.0	366.1	561.37	680.0	227.34		800.0	
	(ii) Medium term loans	-do-	325.0	53.4	65.17	65.0	26.40		70.0	
	(iii) Long term loans	-do-	265.0	109.0	188.80	195.0	32.67		294.75	
	(iv) Issue of Jewel loans	-do-	1070.0	1416.2	2006.00	2000.0	1152.83		2400.0	
	(v) Non-Farm sector loans especially to small scale and Cottage industries	-do-	22.0		21.00	22.0				
	(vi) Retail Sale of fertilise	-do-	175.0	78.0	61.72	60.0	36.10		70.0	
	(vii) Agril. produce marketed	-do-	425.0	400.0	728.00	425.0	317.00		825.0	
(viii)	Retail sale of Consumer goods through Co-operatives in Urban Areas	-do-	900.0	765.0	770.71	950.0	387.20		930.0	
	(ix) Retail sale of Consumer goods through Cooperatives in rural areas	Rs.in Crores	950.0	765.0	850.00	950.0	491.51		1010.0	
	(x) Co-operative storage	Lakh Tonnes	7.4	7.09	-	-	7.18			

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan</i>	<i>Plans</i>	<i>Plan</i>	<i>Target</i>	<i>Anticip.</i>	<i>Plan</i>	<i>Plan</i>	
(1)	(2)	(3)	1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	(7)	(8)	1997-02 Target	1997-98 Target	(11)
III IRRIGATION :										
(21) Minor Irrigation :										
(i) Ground Water (Agri. Engg.)										
	(a) Potential	'000 Ha.	-	-	9.2	9.2	9.15		9.2	
	(b) Utilisation	-DO-	-	-	14.5	14.5	14.50		14.5	
(ii) Surface-										
Minor schemes of Rs.50 lakh and above (or) Schemes having CCA less than 2000 Ha.										
	(a) Potential created	-DO-	6.1	1.2	0.3	-	-		-	
	(b) Utilisation	-DO-	5.6	0.9						
(1) SMIP and DCR-										
	(a) Potential created	-DO-	3.0	1.5	0.8	0.8	0.8		0.8	
	(b) Utilisation	-DO-	-	-	0.5	0.8	0.8		0.8	
(2) Tank Modernisation with EEC Phase I										
	(a) Potential created	'000 Ha.	7.3	2.7	0.9	1.0	1.0		0.6	
	(b) Utilisation	-DO-	-	1.7	0.9	0.9	0.9		1.0	
(3) JRY-										
	(a) Potential created	-DO-	-	-	-	-	-		-	
	(b) Utilisation	-DO-	-	-	-	-	-		-	
(4) ITDP-										
	(a) Potential created	-DO-	0.3	0.1	0.1	0.1	0.1			
	(b) Utilisation	-DO-	-	-	0.1	0.1	0.1		0.1	
(5) HADP-										
	(a) Potential created	-DO-	0.2	0.1	0.1	0.1	0.1			
	(b) Utilisation	-DO-	-	-	0.1	0.1	0.1		0.1	
(6) WGDP-										
	(a) Potential created	-DO-	0.5	0.1	0.1	0.1	0.1			
	(b) Utilisation	-DO-	-	-	0.1	0.1	0.1		0.1	
(22) Major & Medium Irrigation :										
	(i) Potential created	-DO-	7.9	3.2	-	2.6	2.6		2.2	
	(ii) Utilisation	-DO-	9.1	4.5	1.6	-	-		-	
(23) Flood Control :										
	Area provided with protection		-	-	-	-	-		-	
(24) Command Area Devpt., Progrm.:										
	(i) Area covered by field channel	'000 Ha.	225.8	135.1	38.2	38.2	38.2		38.2	

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annl. Plan	1996-97	Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	

III IRRIGATION :—cont.

(ii)	Area covered by land levelling being trained (TRYSEM)	'000 Ha.	-	-	-	-	-	-	-	
(vi)	Youths self-employment	Nos.	15000.0	1591	1690	1690				
(vii)	Strengthening of Wage employment Administration-		2017	2017	2017					
(a)	Posts sanctioned	Nos.(ABDO'S)	-	384.0	384.0	384.0	384.0		384	
(b)	Posts filled	Nos.(DBDO'S)	-	333.0	333.0	333.0	333.0			
(viii)	Develop.of women & children in Rural Areas, No.of groups organised/ strengthened		2750.0	1352.0	990	990				

RURAL DEVELOPMENT :

(25) I.R.D.P. :

(i)	Beneficiaries Identified	Lakh Nos.	7.50 *		1.84	Target	1.90			Target for the
(ii)	Beneficiaries Assisted -do—		7.50	5.34	1.84	not fixed	0.950			Ninth Plan will
(iii)	Sc/St Beneficiaries -do—		3.75	2.60	0.87					be fixed on the
(iv)	Benefics.under I.S.B. -do—		3.75							basis of alloca-
(v)	Youths trained/being -do—		1.35	78,010	18,686	17,860	17,860			tion of funds
(vi)	Youths self employ-ment	Nos.	15000		1591	1690	1690			from G.O.I.
(vii)	Wage Employment-Strengthening Administration				2017	2017	2017			
a)	Posts sanctioned	Nos.(ABDOs)			384	384	384			
b)	Posts filled	Nos.(ABDOs)			333	333	333			
(viii)	Devpt.of women & children in rural areas- No. of groups organised/strngthened		2750		1352	990	990			

(26) JAWAHAR ROZGAR YOJANA :

(Incl. 1.EAS,2.EGS, and 3.DDP)

(i)	Employment generated	Lakh Man days IAY Nos.	3500.00	2722.67	983.75	449.60	449.60		500	
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Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth</i>	<i>Annual</i>	<i>Remarks</i>
			<i>Plan 1992-97 Target</i>	<i>Plans [1992-93 to 94-95] Achmnt.</i>	<i>Plan 1995-96 Achmnt.</i>	<i>Target</i>	<i>Anticip. Achmnt</i>	<i>Plan 1997-02 Target</i>	<i>Plan 1997-98 Target</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

RURAL DEVELOPMENT:—cont.

- (ii) Details of physical MWS assets created (with descriptive notes indicating expenditure on different categories of assets created).

(27) DROUGHT PRONE AREA PROGRAMME :

(i) Blocks covered	Nos.:	43		80	80	80	80	
(ii) Minor Irrigation	Area:							
(iii) Soil and Water conservation	covered: in Ha.	97508		297	297	297	400	
(iv) Afforestation and Pasture Development	-do-	Scheme will be implemented on watershed basis (500 Hec. per water shed)						
(v) Others	-do-		148500	148500	148500		200000	
(vi) Pasture development	Nos.						Ha.	
(vii) Beneficrs. identified	-do-							
(viii) Beneficrs. assisted	-do-							

Indira Awaz Yojana and Million Wells Scheme which were hitherto implemented as sub-scheme under JRY have been de-linked and made as independent scheme.

(28) Desert Development Programme :NOT APPLICABLE

- (i) Blocks covered Nos.
(ii) Minor Irrigation Area Covered
(iii) Soil & Water Consvn. '000Ha.(Cum)
(iv) Afforestation -DO-
(v) Pasture development -DO-
(vi) Beneficrs. identified Nos.
(vii) Beneficrs. assisted Nos.

(29) Land Reforms :

- (i) Ceiling of surplus land
(a) Area decl'd. surplus Acres 125 125 125 125 2500
(b) Area taken possession Acres
(c) Area allotted Acres
(d) Area under litigation in Revenue Courts and in Civil Courts Nos.
(e) Beneficiaries Nos.

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth Plan</i>	<i>Annual Plans</i>	<i>Annual Plan</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth Plan</i>	<i>Annual Plan</i>	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

RURAL DEVELOPMENT:—cont.

- (ii) Consoldn. of Holding-Ha.(Cum)
Area consolidated

ENERGY :

(30) POWER :

(i) Installed capacity	MW.	788.3	668.3	330.0	15.5	15.5	37.75
(ii) Electricity generated and purchased	MU.	128739	75464	31097.3	30851	31166	31680.0 25000
(iii) Electricity sold	MU.	107.4	60355	24586	25000	25000	25000
(iv) Transmission lines (66 KV and above)	Kms.	958.0	1040	390	1787	1787	1230
(v) Rural Electrification-							
(a) Villages electrified		All the habitated villages have been electrified.					
(b) Pumpsets energised by electricity.	Nos.	200000	120000	40000	40000	40000	40000

INDUSTRY AND MINERALS :

(31) Village & Small Industries :

(i) Small Scale Industries-

(a) Units

Functioning	No. '000	100.0	76.6	30.0	30.0	30.0	32.0
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(b) Production	Rs.in lakh	-	45040.6	25260.0	Yet to be fixed		
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(c) Persons

employed	No. in '000	-	582.1	31948.0	-		
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(ii) Industrial Estate/Areas

(a) Number of units	Nos.	150	98.0	38.0	30.0	25	25.0
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(b) Production	Rs.lakh.	2250.0	2200.0	1000	860	730	900
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(c) Employment	No.	2500	2480.0	1200.0	950.0	900	950
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(iii) Handloom Industries-

(a) Production	M.Metres	-	390.09	135.0	135.0	130	130
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(b) Employment (Cum.)	Nos.in lakhs	10.35	27.95	10.4	-	10.20	10.20
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(iv) Powerloom Industries-

(a) Production	M.Metres	-	36.8	28.2	15.0	12	15
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(b) Employment	No.in lakhs	-	0.12	0.04	0.04	0.05	0.05
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(v) Sericulture-

(a) Production of raw silk	M.Tons.	2000	3954	500	1200	1200	1400.0
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(b) Employment	Nos.	122500	98870	31250	31250	31250	31250.0
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Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan</i>	<i>1996-97</i>	<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan</i>	<i>Plans</i>	<i>Plan</i>	<i>1996-97</i>	<i>Plan</i>	<i>Plan</i>		
			<i>1992-97</i>	<i>[1992-93</i>	<i>1995-96</i>	<i>Target</i>	<i>Anticip.</i>	<i>1997-02</i>	<i>1997-98</i>	
			<i>Target</i>	<i>to 94-95]</i>	<i>Achmnt.</i>		<i>Achmnt</i>	<i>Target</i>	<i>Target</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

INDUSTRY AND MINERALS :—cont.

(vi) Coir Industry-

(1) Production of yarn	M.Tons.	15200	6881	4000	4500	6000	6500.0
(2) Production of other items	M.Tons.	8510	7895	3150	3500		
(3) Employment	Nos.	6000	9350	5900	6000	6000	6000.0

(vii) Khadi and Village Industries-

(a) Within the purview of KVIC

(i) Production	Rs.in Crs.	1716.8	1067.5	327.26	360.0	454.73	545.68
(ii) Employment	000(Cum)	1968.7	3950.0	2591.05	2591.1	2591.05	2591.05

(b) Outside the KVIC-

(i) Production	Rs.in Crs.	32.3	34.87	14.2	15.6	15.62	15.62
(ii) Employment	Nos.	23916.0	4768.0	2878.0	16200.0	16200.0	16200.0

(iii) Dist. Industries Centres

(a) Units registered	Nos.	80000.0	49815.0	16000.0	16000.0	16000.0	16000.0
(b) No. of artisans assisted	-	-	-	-	-	-	-
(c) Financial assistance obtained from financial institutions incl. Banks	Rs. in Lakh	-	-	-	-	-	-

TRANSPORT :

32 Roads :

(i) State Highways-

(a) Surfaced	Kms.(Cum)	2215.0	5787	1933.0	1933.0	1933.0	1934
(b) unsurfaced	-DO-	-	-	-	-	-	-

(ii) Major District Roads-

(a) Surfaced	-DO-	13930.0	41914	13973	13973	13973	13975
(b) Unsurfaced	-DO-	-	-	-	-	-	-
Total							

(iii) Other District Roads-

(a) Surfaced	-DO-	39600.0	108581	38200	38200	39200	40000
(b) Unsurfaced	-DO-	-	-	-	-	16	10
Total							

(iv) Total Roads

(a) Surfaced	-DO-	55745	156282	54106	54106	55106	55909
(b) Unsurfaced	-DO-	-	110	-	-	16	10
Total	-DO-	55745	156392	54106	54106	55116	55919

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan 1992-97		Annual Plans [1992-93 to 94-95]		Annual Plan 1995-96		Annl. Plan 1996-97		Ninth Plan 1997-02		Annual Plan 1997-98	Remarks
			Target	Achmnt.	Target	Achmnt.	Target	Achmnt.	Target	Achmnt.	Target	Achmnt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
EDUCATION :														
(33) Elementary Education :														
(i) Classes I-V (age 6-11)-														
(a) Total enrolment- Pupils in														
	Boys	In lakhs	44.35	43.47	43.89	44.33	44.31		44.75					
	Girls	-DO-	38.40	37.63	38.07	38.53	38.50		38.96					
	Total	-DO-	82.75	81.10	81.96	82.86	82.81		83.71					
Percentage to age-group-														
	Boys	Percentage	100.00		105.93									
	Girls	-DO-	100.00		94.54									
	Total	-DO-	100.00		100.31									
(ii) Classes VI-VIII (age 11-14)														
Enrolment- Pupils														
	Boys	In lakhs	21.57	20.44	21.02	21.59	21.59		22.19					
	Girls	-DO-	17.52	16.14	16.86	17.48	17.48		18.19					
	Total	-DO-	39.09	36.58	37.88	39.07	39.07		40.38					
Percentage to age-group														
	Boys	Percentage		107.60	108.61		-							
	Girls	-DO-		87.50	89.35		-							
	Total	-DO-		97.70	99.12		-							
(34) Secondary Education :														
(i) Classes IX-X														
Enrolment- Pupils														
	Boys	In lakhs	8.59	8.12	8.38	8.78	8.63		8.85					
	Girls	-DO-	6.00	5.51	5.77	6.08	6.02		6.26					
	Total	-DO-	14.59	13.63	14.15	14.86	14.65		15.11					
(ii) Classes XI-XII (General Classes)														
Enrolment- Pupils														
	Boys	In lakhs	No Target	3.56	3.82	No Target	4.10		No Target					
	Girls	-DO-	-DO-	2.51	2.65	No Target	2.80		No Target					
	Total	-DO-	-DO-	6.07	6.47	No Target	6.90		No Target					
(35) Enrolment in Non-formal (Part time contn. Classes)														
(i) Age-group 6-11-														
	Total	Nos.	1500000	Scheme closed during November 1991										
	Girls	-DO-												
(ii) Age-group 11-14														
	Total	Nos.	1500000	Scheme closed during November 1991										
	Girls	-DO-												

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annl. Plan	1996-97	Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EDUCATION:—cont.										
(36) Adult Education :										
	(i) No. of participants- (age group 15-35)	-DO-	8800		6297	942 PLC	72.06 lakhs			Not Fixed
	(ii) No. of Centres opened under									
	(a) Central Programme-	DO-	36000							
	(b) State's Programme-	DO-	2500		6010	5000	5000			Not Fixed
	(c) Voluntary Agencies-	DO-	15000		700	700	700			Fixed
	(d) Other Programmes-	DO-	259830							
SOCIAL AND COMMUNITY SERVICES :										
(37) Health & Family Welfare :										
	(i) Hospitals									
	(a) Urban	Nos.(Cum)	-		176	-	176			
	(b) Rural	-DO-	-		73	-	73			
	(ii) Dispensaries-									
	(a) Urban	-DO-								
	(b) Rural	-DO-	-		176	-	176			
	(iii) Beds-									
	(a) Urban hospitals and dispensaries }	Nos.	2130		36313	-	36481		544	
	(b) Rural hospitals and dispensaries }	-DO-								
	(c) Bed population ratio-	DO-	1:1100	1:1500	1:1300	1:1200	1:1200		1:1200	
	(iv) Nurses & Dr. Ratio	-DO-	-	2:1	2:1	-	2:1		-	
	(v) Dr. & Population Ratio-	DO-	1:2000	1:2210	1:2161	1:2000				
	(vi) Health Centres-									
	(a) Sub-Centre	-DO-			1					
	(b) Primary Health Centre	Nos.	76	1	1	-	3			
	(c) Sub. Health Centre (New PHC	-DO-	-	-	-					
	(d) Community Health Centres	-DO-	78	-	-					
	(vii) Training of Auxiliary Nurses/Mid-Wives									
	(a) Institutes	-DO-	-		5	-				
	(b) Annual Intake	-DO-	-		300	-				
	(c) Annual Outturn	-DO-	2700		300	-				

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth Plan</i>	<i>Annual Plans [1992-93 to 94-95]</i>	<i>Annual Plan 1995-96</i>	<i>Annul. Plan 1996-97</i>	<i>Ninth Plan 1997-02</i>	<i>Annual Plan 1997-98</i>	Remarks	
			<i>1992-97 Target</i>	<i>Achmnt.</i>	<i>Achmnt.</i>	<i>Target</i>	<i>Anticip. Achmnt</i>	<i>Target</i>		<i>Target</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

SOCIAL AND COMMUNITY SERVICES :

(viii) Control of Diseases-

(a) T.B.Clinics	Cum.Nos.	-	21	21		21		
(b) Leprosy control units	-DO-		105	105		105		
(c) Filaria Units (Night Clinics)	-DO-	29	44	44		44		
(d) SET Centres	-DO-	-	-	-		-		
(e) District T.B. centres	-DO-	-	21	21	2	21		
(f) T.B.Isolation Beds	-DO-	-	3630	3630		3630		
(g) Cholera Combat Teams	-DO-	-	-	-		-		
(h) STD Clinics	-DO-	10	41	46		46	2	
(i) Filaria Control Units	-DO-	11	24	24		24		
(j) National Scheme for Prevention of Blindness-Mobile Units set up	-DO-	-	-	10		-		
P.H.Cs. assisted	-DO-	-	-	294		-		
Ophthalmic Depts. assisted	-DO-	-	-	3		-		

(ix) Training and Employment of multi-purpose workers

(a) Districts Covered	-DO-	-						
(b) Trainees trained	-DO-	-	50		46			
(x) Family Welfare								
(a) Rural Family Welfare centres	-DO-	-	382					
(b) District Family Welfare Bureau	-DO-	-	22	3				3
(c) City Family Welfare Centres	-DO-	-	1					
(d) Urban Family Welfare Centres	-DO-	-	63					

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Annual Plan		Annual Plans		Annual Plan		Annual Plan		Remarks
			1992-97 Target	1992-97 Achmnt.	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	1996-97 Target	1996-97 Anticip. Achmnt.	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	

SOCIAL AND COMMUNITY SERVICES:—cont.

(e) Post partum

Centres -DO- - 118 - - -

(f) Regnl. Family

Welfare -DO- - 3 - - -

Training Centres - - -

(38) SOCIAL WELFARE :

(i) Child Welfare:

(a) ICDS-Units Projects 161 161 111 111 111 111

Beneficiaries W & C 20,00,000 1057500 1057500 1057500 1057500 1057500

(b) Balwadis-Units Centres 169 All centres were merged with TINP

Beneficrs. Children 8450

(c) Crèches-Units Centres 1000 17 25 75 75 50

Beneficiaries Children 40000 340 500 1500 1500 1000

ii) Women Welfare :

(a) Trng.-Cum-

Production Centres 58 174 55 55 55 55

Centres-Units

Beneficiaries Women 115 2982 769 769 769 769

(b) Hostels for working Women

Units Hostels 8 8 8 8 8 8

Beneficiaries Women(Cum) 415 1020 345 415 415 415

iii) Welfare of Handicapped:

(a) Prog. for the

Blind Units Institutions 11 11 11 11

Beneficiaries Children 1065 2030 786 - 786

(b) Prog. for the

Deaf Units Institutions 15 10 10 - 10

Beneficiaries Children 983 328 1234 - 1472

(c) Prog. for the

Ortho-Handi-capped-Units Institutions 1 1 1 - 1

Beneficiaries Children 100 100 100 - 100

(d) Progress for the Mentally Retarded

Units Institutions 1 1 1 - 1

Beneficiaries Children 50 50 50 - 50

(e) Scholarships

(Beneficrs.) Children 3000 49366 20054 - 20800

(f) Supply of

Prosthetic-Aids P.H. Person 48000 45996 15550 - 15550

Beneficiaries (Cum)

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annl. Plan	1996-97	Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

SOCIAL AND COMMUNITY SERVICES :—cont.

iv) Welfare of

Destitutes & Poor:

(a) Fincl. Assistance to Women Beneficiaries Nos. 2000 1320 440 440 440 440

(b) Children-Beneficiaries. Nos. 10758 10758 10758 10758 10758 10758

(c) Old-age Pension Beneficiaries (Lakhs) - 6 - 6.82

(39) SEWERAGE & WATER SUPPLY:

A. URBAN WATER SUPPLY-

(i) Corporation Town:-

(a) Augment. of Water Supply Mld 795.0 348.0 635.0

(b) Population covered lakhs 41.5 40.1 41.5

(ii) Other Towns (other than World Bank assisted)

(a) Original Schemes-

Towns covered Nos. 70.0 8.0 4.0 8.0 10.0

Population covered lakhs 8.2 - - - -

(b) Augmentation schemes-

Towns covered 1.2 Nos. 1.6 51.0 15.0 19.0 12.0 13.0

Population covered lakhs 23.4

3.8 5.3

B. URBAN SANITATION

(1) Sewerage Schemes

METRO BOARD

(i) Corporation Towns (Town wise)

(a) Augmentation capacity Mld. 552.0 290.0 480.0

(b) Population covered lakhs 41.5 39.3 41.5

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annul. Plan	1996-97	Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

SOCIAL AND COMMUNITY SERVICES :—cont.

TWAD BOARD

(i) Corporation Towns (Town wise)										
(a) Augmentation capacity	Mld.		2							
(b) Population covered	lakhs		18.0	..	..			
(ii) Other Towns										
(a) Original Schemes										
• • • • • Town covered	Nos.		3.0							
Population covered	lakhs		3.7	-	-					

A. WORLD BANK ASSISTED SCHEMES :URBAN WATER SUPPLY :

(i) Corporation Town										
(a) Augmentation of Water Supply	Nos.		3	3.0	-	-				
				27.8						
(b) Population Covered	Lakhs		27.8	-	-					
(ii) Other Towns										
(a) Original Schemes	Nos.		47.0	47.0	-	-				
Towns covered				27.5						
Population Covered	Lakhs		25.7	-	-					

B.URBAN SANITATION-

(iii) Urban Low Cost sanitation	Nos.									
(a) Latrines constructed	Nos.		4631.0	4631.0	-	-				
(b) Towns covered	lakhs		15.0	-	-					
(c) Population covered			23.1	-	-					
(iv) Rural Habitations										
No.of Rural Habitations	Nos.		960.0	960.0	-	-				
Population covered	lakhs		8.8	8.8	-	-				

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan 1996-97</i>		<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan</i>	<i>Plans</i>	<i>Plan</i>	<i>Target</i>	<i>Anticip.</i>	<i>Plan</i>	<i>Plan</i>	
(1)	(2)	(3)	1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	(7)	(8)	1997-02 Target	1997-98 Target	(11)

SOCIAL AND COMMUNITY SERVICES :—cont.

C. RURAL WATER SUPPLY-

(i) Minimum Needs Programme
(other than RTP Schemes)

(a) Habitations covered (State Sector)	Nos.	15349.0		1500.0	1500.0
Population benefited	Lakhs	82.9		8.5	8.5
(b) Power-pump Tube Wells-Habitations covered	Nos.	8442.0		1000.0	1050.0
Population covered	Lakhs	68.0		7.4	7.5
(c) Hand Pump Tube Wells-Habitations covered	Nos.	4600.0		350.0	300.0
Population covered	Lakhs	8.1		0.6	0.6
(d) Open Dug Well and Pipe-line Extension Habitations covered	Nos.	2307.0		150.0	150.0
Population covered	Lakhs	6.9		0.5	0.5

(ii) CENTRAL SECTOR

(a) (A.R.W.S.P.) Habitations covered	Nos.	7604.0		1000.0	1000.0
Population covered	Lakhs	41.1		7.5	7.5
(b) Power Pump Tube Wells-Habitations covered	Nos.	4182.0		750.0	750.0
Population covered	Lakhs	33.7		7.0	7.1

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth Plan	Annual Plans	Annual Plan	Annl. Plan	1996-97	Ninth Plan	Annual Plan	Remarks
			1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	Target	Anticip. Achmnt	1997-02 Target	1997-98 Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

SOCIAL AND COMMUNITY SERVICES :—cont.

(ii) Urban Housing-

(a) L.I.G. Housing	Nos.(Cum)	16449.0		1898.0	2000.0					
(b) M.I.G.Hg. Scheme	Nos.(Cum)	22396.0		-	-					
(c) H.I.G.Hg. Scheme	Nos.(Cum)	9593.0		-	-					
(d) Rental Hg. Scheme	Nos.(Cum)	3441.0		496.0	540.0					
(e) Acquisition and area devpt (Area developed)	Acre	2050.0		650.0	700.0					
(f) Slum Clearance (TNUDP)	Tenements	20000.0		1000.0	1500.0					
(g) Sites and Services	Nos.	43029.0		8000.0	8000.0					

(41) URBAN DEVELOPMENT :

(i) Towns & Regional Planning

(a) Master Plans prepared	Nos.	-		20.0	10.0					
(b) Detailed Development Plans prepared	Nos.	-		100.0	125.0					

(ii) Environmental Improvement of Slums (MNP)	Nos.	50000.0		12500.0	27000.0					
Persons benefited										

(iii) Others (specify)

(a) S.I.P.	Families	51092.0		20000.0	20000.0					
(b) Pavement Dwellers Hg.	Families	6300.0		-	-					

(42) LABOUR & LABOUR WELFARE :

I. Craftsmen Training-

(1) No.of I.T.Is	Nos. '000	1.0		1.0	-	-				
(2) Intake Capacity	Students			76.0	76.0	76.0				
(3) No.of persons undergoing Training				76.0	76.0	76.0				
(4) Out-turn		536.0								

II. Apprenticeship Training-

(5) Training places located		-		15921	19625	19625			20606	
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Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Eighth	Annual	Annual	Annl. Plan 1996-97		Ninth	Annual	Remarks
			Plan	Plans	Plan	Target	Anticip.	Plan	Plan	
(1)	(2)	(3)	1992-97	[1992-93	1995-96			1997-02	1997-98	(11)
			Target	to 94-95]	Achmnt.			Target	Target	
				Achmnt.						

SOCIAL AND COMMUNITY SERVICES :—cont.

(6) Training places utilised			-		14500	15600	15600		16380	
(7) Apprentices trained			-		14500	15600	15600		16380	
(8) Starting of R.I. Centres	Centres									
(9) Deputn. of Jr. Trg. Officers at Central Trg. Institute	Nos.		125.0		16	25	16		25	

III No. of Employment

Exchanges Nos. - 1 (@93-94)

2. No. of Labour

Welf. Centres Cum. - 1 (@94-95)

@93-94-Formation of DEO Villupuram by merging SEO Sankarapuram and redeployment of staff from DEO Cuddalore

@94-95-Setting up of coaching cum guidance centre for SCs at Cuddalore

DEO-1 Newly sanctioned post, Asst.-1, Typist-1, O.A.-1 are surplus from UR section

(43) TOURISM :

(i) International tourist arrivals	In lakh	20.28	13.28	5.20	5.50	5.50	6.00
(ii) Domestic tourist arrivals	In lakh	301.62	433.09	165.00	175.00	175.00	190.00
(iii) Accommdn. available	No. of beds In lakh	3.93	2.30	0.83	0.83	0.83	0.85

(44) WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES :

(i) Pre-Matric Education

Incentives

(a) Scholarships In Lakhs 32.90 6.16 7.00 6.80 6.85

(b) Other

Incentives like In Lakhs 70.12 21.21 23.00 23.00 23.00
boarding grants,
books and
uniforms

(c) Ashram Schools Nos - 135 143 141 141

I.T..D.P. areas Nos - - - -

Non-I.T.D.P. Areas Nos - 90 92 92 94

Annexure - II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	<i>Eighth</i>	<i>Annual</i>	<i>Annual</i>	<i>Annl. Plan</i>	<i>1996-97</i>	<i>Ninth</i>	<i>Annual</i>	Remarks
			<i>Plan</i>	<i>Plans •</i>	<i>Plan</i>	<i>Target</i>	<i>Anticip.</i>	<i>Plan</i>	<i>Plan</i>	
(1)	(2)	(3)	1992-97 Target	[1992-93 to 94-95] Achmnt.	1995-96 Achmnt.	(7)	(8)	1997-02 Target	1997-98 Target	(11)

SOCIAL AND COMMUNITY SERVICES :—cont.

(ii) Economic Aid:

(a) For Agriculture-

Plough Bulls-

S.C.	No.Families	1930		394	1166	1166	1166
S.C.(C)	No.Families	200		-	188	188	660
S.T.	No.Families	240		61	126	126	126

iii) Others :

(a) House Sites	Lakh Nos	3.25		1.61	3.00	3.00	3
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(b) Drinking

Water Wells

S.C.	Nos	1000		230	230	660	
S.C.(C)	Nos	100		34	50	50	
S.T.	Nos	160		60	65	65	

(iv) Hostels :

(a) Hostels Started-

S.C.	Nos	200		20	40	40	40
S.T.	Nos	-		2	-	-	

(b) Hostel Buildings
(Constructed)

S.C. Boys	Nos	-		10	10	} 28	50
S.C.Girls	Nos	100		6	6		
S.T.Boys	Nos	20		-	-		

ANNEXURE III-A

DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A1.COMPLETED SCHEMES AS ON 31ST MARCH 1996.**MAJOR & MEDIUM IRRIGATION :****MAJOR SCHEME :**

Parambikulam-Aliyar Projt Ayacut Extension	..	Coimbatore Dist.	1980		2567.50	3022.50	600.00	445.32
Orathupalayam Reservoir	..	Periyar District	1984		877.00	1998.00	340.00	220.80
Improvements to Periyar- Vaigai Phase II	..	Madurai and P.M.Thevar Dist	1983		5686.00	14803.00	2221.00	
TOTAL MAJOR					9130.50	19823.50	3161.00	666.12

MEDIUM SCHEMES-

Palar Porandalar Scheme	..	Dindigul Anna Dist.	1970		256.00	565.00		45.08
Vaniar Reservoir	..	Dharmapuri Dist.	1980		560.00	1203.00		31.13
Vembakkottai Reservoir	..	kamarajar Dist.	1979		296.00	741.00		0.17
Ichambadi Anicut	..	Dharmapuri Dist.	1980		217.00	360.00		12.92
Thoppaiyar Reservoir	..	Dharmapuri Dist.	1980		332.00	592.00		1.62
Siddhamalli Reservoir	..	Perambalur Thiruvalluvar	1981		260.00	478.00		11.49
P.T.Rajan Channel	..	Madurai Dist.	1977		59.30	90.93		0.70
Kudhirayar Reservoir	..	Dindigul-Mannar T.malai	1982		406.00	877.22		39.93
Noyyal Reservoir	..	Periyar Dist.	1981		713.00	1346.00		61.42
Sathanur Right Bank Canal	..	T.V.Sambuvarayar	1979		202.00	465.00		
Anai Maduvu Reservoir	..	Salem Dist.	1982		554.00	1240.00		71.72
Marudhanadhi Reservoir.	..	Madurai	1973		199.00	320.00		
Kodaganar Resvr.Reconstn.	..	Dindigul-Mannar T.malai	1984		1012.00	1890.00	125.00	267.47
Kelavarapalli Reservoir	..	Dharmapuri	1979		606.50	1562.00	175.00	160.99
			1984	Revised				

TOTAL-MEDIUM

					5672.80	11730.15	300.00	704.64
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TOTAL A1

					14803.30	31553.65	3461.00	1370.76
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SPILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				Exp./Anti.Exp Proposed (9+10+12) ('91-92Prices)	1997-98	Ninth Plan 1997-2002		Beyond Ninth Plan
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
71.19	12.63	15.13	531.64		16.70				
12.11	0.00		232.91						
701.62	-9.48	-9.48	692.14			2.183			
784.92	3.15	5.65	1456.69		16.70	2.183			
0.11			45.19						
-5.29			25.84						
-0.16			0.01						
12.92									
0.17			1.79						
0.75	0.01		12.24						
0.02			0.72						
3.79			43.72						
-1.59			59.83						
0.12			0.12						
0.03			71.75						
19.05		0.01	286.53		8.49				
80.59			241.58						
97.59	0.01	0.01	802.24		8.49				
882.51	3.16	5.66	2258.93		25.19				

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A2.SCHEMES COMPLETED during 1995-96 & likely to be completed during 1996-97

(Spillover liability; if any; for 1997-98 and beyond)

MAJOR PROJECT

Nil

MEDIUM PROJECTS :

Strengthening of Periyar Dam	Idukki Dt./Kerala	1982	1154.00	1847.78	100.00	175.41
Reconstruction of Bridge across Chakkilian vaikkal	Nagappattinam Quaid-E-Milleth	1992	8.61	-	-	3.90
Regulator and Controlling arrangements in Vaigai	P.M.Tevan Dt.	1992	70.00	-	-	67.90
Regulator across Cauvery in Moovalur Village	Nagappattinam Quaid-E-Milleth	1992	16.50	-	-	15.29
Anaicut a/c Gridhamal near Ambalathadi	Kamarajar	1992	53.00	98.00	-	98.48

TOTAL-MEDIUM PROJECT **1302.11** **1945.78** **100.00** **360.98**

TOTAL-A2

1302.11 **1945.78** **100.00** **360.98**

A3.CRITICAL ONGOING SCHEMES AS ON 31st March 1997.

MAJOR PROJECT :

Modernising Thanjavur Channel	Thanjavur District	1976 Block	Sanction	2000.00	1038.94
TOTAL-MAJOR PROJECT					2000.00 1038.94

MEDIUM PROJECTS-

Nambiyar(WRCP)	Thirunelveli Dist.	1989	1113.20	2250.00	698.46
Poigaiyar(WRCP)	Kanyakumari Dist.	1988	1195.70	1860.00	807.26
Bye-Pass Channel in Uyyakondan Channel	Trichi District	1991	11.00	-	-2.27
Bye-Pass Channel in N.K.H.L.C.	Trichi District	1991	9.70	-	-0.67
Koundinyanadhi(Mordhana) Reservoir(WRCP)	North Arcot Ambedkar District	1990	2145.00	3631.00	518.38
Rajathopekanar(WRCP)	N.A.Ambedkar Dist.	1990	276.10	530.00	352.48
Nanganjiyar	Dindigul-Anna Dist.	1990	2277.00	3639.00	2000.00
Adaivinayanarkoil(WRCP)	Nellai-Kattabomman	1990	4145.76	5650.00	310.56
Irukkangudi Reservoir	Kamarajar	1992	2870.00	-	2500.00
Regulator A/c Vennar to feed Regunatha Cauvery	Thanjavur Dist.	1992	66.00	218.00	0.01

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted	Anticip.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)	Outlay	Expre.	Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

27.83 41.39 203.24

5.07 1.33 10.30

1.89 10.00 79.79

-0.16 2.50 17.63 0.01

0.23 98.71

34.86 41.39 13.83 409.67 0.01**34.86 41.39 13.83 409.67 0.01**

488.70 66.57 -0.30 1527.34 0.01

488.70 66.57 -0.30 1527.34 0.01

52.33 569.95 221.32 972.11 490.00

221.49 204.00 98.44 1127.19 300.00

5.00 2.73 5.98

5.00 4.33 4.46

602.02 1006.77 501.00 1621.40 1035.00

50.73 60.00 59.80 463.01 9.00

700.20 241.90 165.99 2083.98 0.01

75.30 1106.72 470.00 855.86 1244.61

357.09 355.63 263.79 830.13 595.92

0.01 0.01 ..

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Anicut across Aridhamal river near Athikulam(WRCP)		Kamarajar Dist.	1992		122.00	168.00		75.03
Mallatar Anicut-Ramnad Dt.		Ramad	1994		1540.00			
Vadakku Pachaiyar reservoir (WRCP)		Nellai-Kattabomman	1994		2700.00			2.09
Diversion of coleroon river spring waters to Khan Sahib Canal		S.A.-Vallalar	1995		183.00			
Shenbagathoppu Reservoir Providing irrigation facilities to 58 villages in Usilampatti taluk								
Aniappanur odai Formation of tank a/c Varattar & Kuppathu odai								
Total-Medium project					18654.46	17946.00	4500.00	4188.37
Total A3					18654.46	17946.00	6500.00	6188.37
Grand Total A1+A2+A3					34759.87	51445.43	10061.00	7920.11

A3.CRITICAL ONGOING SCHEMES AS ON 31st March 1997

WATER RESOURCES CONSOLIDATION PROJECT :

I. MODERNISATION AND REHABILITATION

STAGE I

1.	Palar Anicut system	10/95
2.	Cheyyar Anicut System	10/95
3.	Poiney Anicut System	10/95
4.	Parambikulam aliyar Project	10/95
5.	Lower Bhavani Anicut System	10/95
6.	Vaigai system	10/95
7.	Chittar System	10/95
8.	Manjalar System	10/95
9.	Thirukovilur & Ellis Choultry System	10/95
10.	Thozhudur & Perundururai system	10/95
11.	Other Minor Schemes	10/95

TOTAL-STAGE I

—cont.

SPILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay		1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
37.55	196.73	44.29	156.87		168.16				
33.30	100.25	46.72	80.02		235.50				
24.50	374.68	55.58	82.17		784.09				
	32.27	6.00	6.00		50.00				
	25.00	25.00	25.00		0.01				
	25.00	25.00	25.00		0.01				
	20.00	20.00	20.00		0.01				
	15.00	15.00	15.00		0.01				
2154.51	4333.91	2027.93	8370.81		4922.77				
2643.21	4400.48	2027.63	9898.15		4922.78				
3560.58	4445.03	2047.12	12566.75		4947.98				
1.08	184.00	188.80	189.88		381.00				
	84.00	84.00	84.00		328.00				
	45.00	45.00	45.00		45.00				
	1100.00	100.00	100.00		1606.00				
2.30	520.00	..	..		..
	610.00	400.00	400.00		783.00				
	38.00	20.00	20.00		100.00				
	22.45	22.45	22.45		26.80				
	131.00	131.00	131.00		359.00				
	140.00	10.00	10.00		130.00				
	210.00	182.50	182.50		843.80				
3.38	3084.45	1183.75	1187.13		4602.60				

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No	Nature &	Commen	Approved	Estimated Cost		8th Plan	Cumulatv
	Major Head/ Minor Head/	Location of the Schemes	ment year	Date of Comple tion of Scheme	(Rs.in lakh)		1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Exp. from (1992-93 to 1994-95) (@Curren Prices)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A3.CRITICAL ONGOING SCHEMES AS ON 31st March 1997-Contd.,
WATER RESOURCES CONSOLIDATION PROJECT-Contd.,

STAGE II :

1.	Amaravathy System		10/95
2.	Cumbum Valley System		10/95
3.	Kodayar system		10/95
4.	Maruthanadhi sustem		10/95
5.	Sathnur system		10/95
6.	Sethiathope system		10/95
7.	Tambraparani system		10/95
8.	Periyar. Vaigai link system		10/95

TOTAL-STAGE II

TOTAL-STAGE I AND II

1.	Farmers Turnover
2.	Equipment for Operation & Maintenance
3.	I.M.T.I.

Total(1 to 3)

III. Environmental Action Plan & L.A.E.R.

1.	Environmental Action Plan
2.	Land Acquisition and Economic Rehabilitation
3.	Eco-Restoration

Total III

IV.WATER PLANNING & RESEARCH :

1.	Institute of Water Studies
2.	Institute of Hydraulics & Hydrology
3.	Water Resources Research Fund

Total IV

V.INSTITUTIONAL STRENGTHENING :

1.	H.Qrs. In Engineer-in-Chief Office
2.	C.E.Operation & Maintenance office
3.	H.Qrs. Design and Construction
4.	C.E.(Plan Formulation)Office
5.	River Basin I Office
6.	River Basin II Office
7.	River Basin III Office
8.	River Basin IV Office

Total V

GRAND TOTAL - W.R.C.P.

—cont.

SPILLOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)			Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	0.01								
3.95	27.80	90.00	93.95		154.65				
	536.00	200.00	200.00		500.00				
	40.75	40.75	40.75		23.10				
52.35	154.00	154.00	206.35		578.73				
0.48	289.00	50.00	50.48		500.00				
	645.70	100.00	100.00		600.00				
	700.00	372.10	372.10		616.96				
56.78	2393.26	1006.85	1063.63		2973.44				
60.16	5477.71	2190.60	2248.46		7576.04				
1.27	81.90	54.77	56.04		68.97				
	800.86	122.10	122.10		1002.50				
	80.01	57.50	57.50		82.50				
1.27	962.77	234.37	235.64		1153.97				
	393.92	51.94	51.94		38.21				
	269.75	148.18	148.18		149.76				
	663.67	200.12	200.12		187.97				
33.77	689.87	342.51	376.28		447.00				
0.10	618.18	98.52	98.62		391.54				
	142.86	20.00	20.00		122.86				
33.87	1450.91	461.03	494.90		961.40				
	2675.06	1420.66	1420.66		2089.90				
2675.06	1420.66	1420.66			2089.90				
95.30	11300.12	4604.20	4599.78		11969.28				

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Current Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A1.COMPLETED SCHEMES AS ON 31ST MARCH 1996.**IRRIGATION :****MINOR SCHEMES (ANICUTS/RESERVOIRS HAVING CCA LESS THAN 2,000 Ha.)**

Kullursandhai Reservoir	Kamarajar Dist.	1980	127.00	375.90		78.37
Nagavathy Reservoir	Dharmapuri Dist.	1980	178.00	315.00		46.04
Golwarpatti Reservoir	Kamarajar Dist.	1982	597.00	981.00	Rs.3500	2.08
Anaikuttam Reservoir	Kamarajar Dist	1982	276.00	783.00	lakhs for	4.43
Kariakoil Reservoir	Salem Dist.	1982	573.00	1278.00	all spill-	123.91
Goundiyanadhi(Chennampatti Anicut)	Madurai	1987	670.00	1036.00	over	332.16
Chinnavedampatti tank Scheme	Coimbatore	1986	407.00	698.00	schemes	79.78
Total-A1			2828.00	5366.90		666.77

Madurantakam High Level Channel	Chengai-M.G.R.Dist.	1986	430.00	945.00		62.32
TOTAL - A2			430.00	945.00	3500.00	62.32

A3.Critical Ongoing Schemes as on 31.3.1997.

Sothuparai (Varahanadhi) Reservoir (W.R.C.P)	Madurai Dist.	1982	791.00	3700.00		154.57
Shanmuganadhi Reservoir	Madurai Dist.	1986	695.00	1485.00	1000.00	111.30
		1991			for new	
Kodumudiar Reservoir bomman District	Tirunelveli-Katta	1986	1624.00	3153.00	Schemes.	182.41
		1991				
TOTAL - A3			3110.00	8338.00	1000.00	448.28

IRRIGATION : GRAND TOTAL(II)-A1+A2+A3: 6368.00 14649.90 4500.00 1177.37

A1.Completed schemes as on 31.3.96.

MINOR IRRIGATION Nil

A2.Schemes completed during 1995-96 and likely to be completed during 1996-97 (spillover liability ;if any;for 1997-98 & Beyond)

Standardisation and improve- ment to irrigation sources having ayacut of less than than 100 acres vested with Panchayat Union.	Standardisation of Panchayat Union tanks in Tamil Nadu.	1974 onwards		44.09	300.00	105.19
Reclamation of Ex-Zamin tanks.	Standardisation of Ex-Zamin tanks.	1974		Block grant allotted annually onwards	211.81	1000.00
Total A2				255.90	1300.00	648.77

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)			Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

			78.37						
			46.04						
3.58			5.66						
8.83			13.26						
3.52			127.43						
4.09		7.89	344.14						
0.25			80.03						
20.27		7.89	694.93						
8.52			70.84						
8.52			70.84						
157.29	805.55	341.17	653.03		784.13				
162.76	159.85	226.00	500.06		24.96				
43.09	281.84	1.24	226.74		518.00				
363.14	1247.24	568.41	1379.83		1327.09				
391.93	1247.24	576.30	2145.60		1327.09				

9:24

25.21

34.45

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

MINOR IRRIGATION-Contd.,**A3.Critical ongoing schemes as on 31.3.1997.**

Modernisation of tanks with EEC assistance Phase-II.		Modernisation of irrigation tanks in Tamil Nadu of 150 rainfed tanks and pilot project for modernisation of 80 ex-zamin tanks	April 1989		5312.00	11500.00	8000.00	5464.62
S.M.I.P		Formation of new tanks, Const. of anicut excavation of link channels in T.N.	From 1st Plan		Block Grant			1102.12
Desilting cum reclamation of tanks. State Tank irrigation project -Exzamin tanks		Desilting of tanks Only Standardi- sation of Ex-zamin tanks done	-do- 1995-96		-do- -do-		1500.00	21.81
State Tank irrigation project P.W.D. tanks		Only Standardisation of P.W.D. tanks done	1995-96		-do-			
		TOTAL A3			5312.00	11500.00	9500.00	6588.55
MINOR IRRIGATION		GRAND TOTAL A1+A2+A3			5312.00	11500.00	10800.00	7237.32

A1.Completed schemes as on 31st March 1996.

(i) Krishna Water Supply Project Water Supply and Sanitation II.- Urban Water Supply Schemes-Water Supply to Madras City from Krishna River.	Chengai-MGR Dist.Tamil Nadu.	1983-84		45,00.00	11180.00		10000.00
				as on 11/83	as on 1989-90 rates.		
Tamil Nadu share of Telugu Ganga Project Water Supply Sanitation II- Urban Water Supply Schemes-Water Supply to Madras city from Krishna River.	Andhra Pradesh limits.	1983-84		..	2,92.36		17500.00
					Based on 1990-91 rates.		

—cont.

SPILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				Exp./Anti.Exp (9+10+12) (*91-92Prices)	Proposed Outlay	Proposed Outlay		1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1233.27	1906.05	1250.38	7948.27		1711.89				
398.32	559.00	492.44	1992.88		345.48				
0.33	1.20	15.00	37.14		8.95				
329.32	500.00	385.63	714.95		480.00				
356.06	500.00	500.00	856.06		500.00				
2317.30	3466.25	2643.45	11549.30		2066.32				
2351.75	3466.25	2643.45	12232.52		2066.32				

3 TMC ft. of water has been received
as a first stage in Sept.1996.

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

TWAD - BOARD**A1.COMPLETED SCHEMES AS ON 31st MARCH 1996.**

Municipal Drainage Schemes	Completed Schemes.	68.89	9.00
Municipal WaterSupply Schemes	Completed Schemes.	8.40	9.81
Urban Town Panchayat W.S.S.	Completed Schemes.	3.53	9.81
Total A1		80.82	28.62

A2.SCHEMES COMPLETED DURING 1995-96 AND LIKELY TO BE COMPLETED DURING 1996-97
(SPILLOVER LIABILITY ;IF ANY;FOR 1997-98 & BEYOND)

1. Municipal Drainage Scheme	Nil						
2. Municipal Water Supply Schemes	Udumalpet WSIS	1991	470.75	590.00	147.50	607.72	
	Tindivanam WSIS	1990	169.00	231.00	48.75	202.34	
	Thiruchengode WSIS	1984	439.01	577.01	65.00	558.13	
	Erode WSIS	1980	272.00	447.00	5.18	476.21	
	Thanjavur WSIS	1992	415.00	797.00	25.57	706.08	
	Thiruchi WSIS	1981	161.30	177.00	7.00	-	
	Kuzhithurai WSIS	1992	51.00	57.97	-	72.15	
	Srivilliputhur WSIS	1984	214.00	214.00	7.28	18.66	
	Completed Schemes During 1995-96						
3. Urban Town Panchayat Water Supply Schemes	Sriperumpudur WSIS	1992	85.30	124.90	15.00	-	
	Valangaiman WSIS	1992	33.87	-	3.00	33.00	
	Thirukkattuppalli WSIS	1992	42.94	-	-	44.95	
	Kuthalam WSIS	1992	55.75	-	42.84	-	
	Alampalayam WSIS	1993	68.70	108.50	-	24.43	
	Karamadai WSS	1989	220.00	356.00	78.45	232.86	
	Thottiam WSS	1990	30.69	-	6.55	-	
	Mudukalathur WSS	1989	104.07	-	35.00	80.87	
	Kottaiyur WSS	1992	42.28	-	35.00	26.99	
	Eral WSS	1992	24.04	-	-	-	

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulative Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A3.CRITICAL ONGOING SCHEME AS ON 31ST MARCH 1997.								
Municipal Drainage Scheme.	Salem Drainage		1983		1200.00	5520.00	35.00	276.94
	Coimbatore Drainage		1980		597.57	1797.57	135.00	819.74
Municipal Water Supply Scheme	Padmanabapuram WSS		1992		210.10	293.93	82.00	263.29
	Edappadi Water CWSS		1988}		1987.74		250.00	997.06
	Rasipuram CWSS		1988}					
	Sathyamangalam WSS		1991		215.00	427.82	75.00	106.90
	Dharapuram CWSS		1992		2042.61			37.00
	Ooty WSS		1986		500.00	748.91	388.50	755.09
	Karur W.S.I.S.		1991		407.69	639.30	119.09	444.09
	Palani W.S.I.S.				584.00	1024.00	-	-0.04
	Nagappattinam WSS				880.00	-	-	-
	Hosur C.WSS		1991		908.64	-	-	1209.00
	Dindigul WSS		1985		897.20	-	-	42.31
3. Urban Town Panchayat Water Supply Scheme	Mathagiri CWSS		1991					
	Veerappan Chatram WSS		1991		268.20	558.10	78.00	156.03
	Ariyamangalam WSS		1998		100.40	-	44.35	83.24
	Pirattiyur WSS		1993		263.73	-	-	100.16
	K.Abishekapuram WSS		1992		142.22	259.38	-	60.97
	Alangudi WSS		1991		51.53	82.77	-	50.46
	Thiruppathur WSS		1993		253.75	-	40.00	197.48
	Vikramasingapuram WSS		1992		44.23	64.90	-	49.59
	Sayapuram WSS				554.56	1043.41	-	12.91
	Jalakandapuram CWSS		1993}		99.61	158.10	-	-
	Tharamangalam CWSS		1993}		139.12	140.65	-	130.20
	Vanavasi CWSS		1993}		50.90	82.23	-	-
	Inamkarur WSS				572.09	-	-	-
	NO.4 Veerapandi WSS				81.51	107.80	-	73.08
	Mallasamudram		1988		134.03	143.60		
	Ilampillai		1988		81.26	94.91		
	Aattayampatti		1988		73.34	84.13		
	Pillanallur		1988		101.19	115.91		
	Vennandur		1988		108.07	117.30		
	Mallur		1988		116.81	124.55		
	Kangeyam		1992		343.76			67.00
	Moolanur		1992		83.21			16.00

—cont.

SPILLOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted	Anticip.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)	Outlay	Expre.	Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
-37.75	10.00	10.00	249.19						
26.56	130.00	115.00	961.27						
19.31	-0.21	2.00	284.60						
306.67	145.00		1303.73	100.00	295.00	295.00	100.00	-	-
106.44	75.00	45.00	258.34	60.00	140.00	140.00	60.00	-	-
			37.00	50.00	350.00	350.00	50.00	-	-
8.91	115.00	110.00	874.00	25.00	90.00	90.00	25.00	-	-
94.02	56.00	16.00	554.09	-	-	-	-	-	-
8.04	130.00	-	8.00	40.00	170.00	170.00	40.00	-	-
117.26	250.00	35.00	152.26	80.00	400.00	400.00	80.00	-	-
105.28	37.00	-	1314.28	-	-	-	-	-	-
16.85	3.00	3.00	62.16	-	-	-	-	-	-
120.63	50.00	32.00	58.76	30.00	200.00	200.00	30.00	-	-
16.36	11.00	-	99.60	-	-	-	-	-	-
39.21	73.00	-	139.37	25.00	-20.00	-20.00	25.00	-	-
23.49	90.00	45.00	129.46	-	-	-	-	-	-
6.34	14.00	10.00	66.80	-	-	-	-	-	-
34.86	12.00	10.00	242.34	15.00	-2.47	-2.47	15.00	-	-
7.57	2.50	1.00	58.16	-	-	-	-	-	-
22.80	50.00	15.00	50.71	10.00	30.00	30.00	10.00	-	-
44.23	25.00	-	-	-	-	-	-	-	-
3.32	55.00	35.00	222.55	20.00	60.00	60.00	20.00	-	-
2.80	18.00	7.00	-	-	-	-	-	-	-
0.03	40.00	-	15.00	60.00	200.00	200.00	60.00	-	-
16.14	19.00	12.00	101.22	-	-	-	-	-	-
62.30	15.00	7.00	69.30	15.00	70.00	70.00	15.00	-	-
44.94	15.00	3.00	47.94	10.00	45.00	45.00	10.00	-	-
32.67	15.00	10.00	42.67	5.00	40.00	40.00	5.00	-	-
0.89	10.00	4.00	4.89	5.00	35.00	35.00	5.00	-	-
11.12	10.00	1.00	12.12	20.00	55.00	55.00	20.00	-	-
3.45	10.00	6.00		9.45	3.00	3.00	10.00	-	-
159.73	250.00		159.73		228.00	228.00	3.00	-	-

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulative Exp. from (1992-93 to 1994-95) (@ Current Prices)
					(Rs.in lakh)			
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Urban Town Panchayat: WSS (Rural) (Contd..)		Acharapakkam	1992		185.00	-		
		Nandivaram						
		Guduvancheri	1992		336.00	-		
		Melpattambakkam	1990		42.70	-	11.84	
		Gingee }	1990					
		Ananthapuram }			498.00	-	256.00	
		Lalpet	1992		37.00	-	41.23	
		Melathur	1993		32.98	-		
		Syainimalai	1993		40.50	-		
		Madhukur	1993		71.00	-		
		Nannilam	1992		71.00	-		
		Manalmedu	1993		47.00	-		
		Kodavasal	1993		48.00	-		
		Kariamianickam	1992		71.71	-		
		Palayajayamkonda- cholapuram	1991		80.03	-		
		Marudhur	1992		83.11	-		
		Nangavaram	1992		134.76	-		
	Puliyar	1992		53.20	-			
TWAD BOARD-RURAL-contd.,		Uthukuli }						
		Kolappalur }	1987		590.12	-		
		Kalingiyam }						
		Siruvallur }						
		Jambai	1990		115.46	-		
		Suruleeswaranpatti	1988		507.40	-		
		Puripalayam	1994		37.07	-		
		T.vadipatty	1993		62.77	-		
		Palamedu	1993		55.92	-		
		B.Meenakshipuram	1993		26.67	-		
		Thirunagar	1993		25.76	-		
		Ganguvarpatty	1988		32.13	-		
		Sayalkudi	1992		5.50	-		
	Moolakaraipatty	1990		105.64	-			
	Panpozhi	1993		20.55	-			
	Vadakarai padugai	1992		26.50	-			

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual • Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulative Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

MADRAS METROPOLITAN WATER SUPPLY AND SANITATION PROJECT(WB)

(i) Water Supply Component

NATURE

1. Augmentation 1986 12617.20 16879.90
of Water Supply
System

2. Improvements to
Water Distribution
System

3. Institutional
Strengthening
LOCATION
Madras City

(ii) Sewerage Component

NATURE

1986

2463.10 8712.10

1. Improvements to
Sewerage System

POWER DEVELOPMENT :

AI.COMPLETED SCHEMES AS ON 31ST MARCH 1996.

Generation

A. Schemes

1) Kadamparai PSHP	Coimbatore		3512.00	18022.28	150.96	10.58
2) Lower Mettur HEP	(Hydro Electric) Periyar/ Salem	1978	8360.00	17711.83	195.05	719.78
3) Vaigai Dam Micro HEP	Madurai	1983	397.00	1407.80	30.61	11.10
4) Lower Bhavani Micro HEP	Periyar		626.00	2080.39	79.14	74.51
5) Mettur thermal Stage II	Salem		23828.00	36169.80	912.76	912.23
6) TTPP Stage III		1985	35637.67	74840.17	14442.54	14286.26
7) Gas Turbine at Narimanam	Thanjavur	1989	2277.24	3657.98	200.00	748.61
8) Punachi HES	Coimbatore	1988	85.00	676.00	219.34	438.98
9) Maravakandi H.E.S.	Nilgiris		77.00	347.96	62.88	74.34
10) Wind Mills (TNEB's Share)					6000.00	463.63

Sub Total A:

74799.91 154914.21 22293.28 17740.02

AI PFC

—cont.

SPILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)			Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
3900.00	200.00	150.00							
			10.58						
49.57			769.35						
			11.10						
			74.51						
			912.23						
2868.05	3455.40	4150.00	21304.31	1697.56	1697.56				
54.27			802.88						EDP Ph.II & ASh Dykes works under progress.
			438.98						
			74.34						
14.85			478.48						
2986.74	3455.40	4150.00	24876.76	1697.56	1697.56				

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@ Current Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A 2. Schemes completed during 1995-96 and likely to be completed during 1996-97 (Spill over liability, if any, for 1997-98 and beyond)								
1. North Madras TPP - I		Thermo Electric Chengai -MGR	1985		54779.03	193443.00 2700.00*	54395.56	61743.58
2. Basin Bridge BTPP		Gas Turbine Madras	1990		5648.00	42940.00	12290.99	18100.49
3. Augmentation of Ash Dykes & provision of clarifiers at MTPS.		Salem	1994	3/98	7693.63	7693.63		225.80
4. Sathanur Dam HEP		T.V. Malai	1988	03/97	1520.00	2865.00	788.71 550.00*	396.08
5. Lower Bhavani R.B. Canal P.H.		Coimbatore	1988	03/97	1070.00	3193.30	873.30 600.00*	442.17
6. Pykara Ultimate Stage HEP		Nilgiris	1988	08/99, 02/00 08/00	13632.00	22233.50	5500.00	2100.35 3000.00
7. Parsons Valley HEP		Nilgiris	1992	04/98	1373.00	9812.00	2600.00 1000.00*	1321.74
8. Mukurthy HEP		Nilgiris	1995	10/98	137.00	630.00		
9. Aliyar Small HEP		Coimbatore	1995	09/98	727.67	949.50		0.26
10. Thirumurthy Mini HEP		Coimbatore	1995	09/98	624.80	1288.60		
11. Kollimalai HEP		Salem	1995	12/99	5633.00	5633.00		
12. Coonoor - Katteri Diversion Scheme		Nilgiris	1996	03/98		354.00		
Sub-Total		Plan			92838.13	291035.53	76448.56	84330.47
A2		PFC					7850*	

A 3. CRITICAL ONGOING SCHEMES AS ON 31.03.1997.

—cont.

SPILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000 Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted	Anticip.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)	Outlay	Expre.	Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay	(16)	(17)	(18)	(19)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
24348.78	9700.00	9700.00	95792.36	63655.48	9456.00				EDP PH.II & Fly Ash system Works being takenup. Fire fighting system works being takenup
20244.00	2212.50	2212.50	40556.99	2339.00	2339.00				
827.44	690.00	1430.00	2483.24	5210.39	4574.36				
311.56	447.00	1957.31	2664.95	198.42	42.10				
434.88	600.00	1777.77 76.91*	2654.82 76.91*	570.72	468.43				
2414.23	3200.00	2470.00	6984.58	13830.00	6012.00		150.00		
1884.29	1600.00	3576.00	6782.03	3126.87	2574.00		30.00		
44.60	87.00	215.00	259.60	370.40	260.00		0.70		Carried out on turn key basis
63.70	163.00	352.95	416.91	532.59	520.00		2.50		-DO-
5.12	194.00	549.90	555.02	679.89	684.00		1.95		-DO-
49.14	60.00	79.27	128.41	4536.53	1500.00		20.00		
	140.00	132.60	132.60	221.40	194.00			23.25	
50627.74	19093.50	24453.30 76.91*	159411.51 76.91*	95271.69	28623.95		205.15	23.25	

ANNEXURE III-A

DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulative Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Perunchani Mini HEP		Kanyakumari	1996	09/98	309.00	691.79		
2. Thirumurthy Contour Canal HEP		Coimbatore	1996	03/99	596.00	796.00		
3. Moyar Ultimate Stage HEP		Nilgiris	1996	05/99	6980.00	6980.00		
4. Amaravathi HEP		Coimbatore	1996	03/99	1246.00	1487.68		
5. Bhavani Kattalai Barrage - I HEP		Periyar	1996	01/00		9062.00		
6. Addl. Unit at Narimanam		N.Q.Milleth	1996	03/99	1800.00	2485.87		
7. Perungulam GTPP		Ramanathapuram	1996	06/99	9000.00	11250.00		
8. Kovilkalappal GTPP		N.Q.Milleth	1996	06/98	9000.00	11250.00		
Sub-Total-C					28931.00	44003.34		
A + B+ C					196569.04	489953.08	98741.84	102070.41
							10350.00*	

A2.SCHEMES COMPLETED DURING 1995-96 AND LIKELY TO BE COMPLETED DURING 1996-97
(Spill over liability, if any, for 1997-98 and beyond)

i) Whole Sale market at Koyambedu	Construction of market complex	1986		4000.00	5039.00		701.00
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A3.CRITICAL ONGOING SCHEMES As on 31st March 1997.

1. Assistance for implementation of Metropolitan Plan	Staff cost grant	1974					585.00
2. Land Acquisition & development along I. R. R. & O.R.R.	Development Cost	1990		3000.00	3000.00		80.00
3. Satellite Town at Maraimalainagar	Staff cost for L. A. Cell	1974		3300.00	3300.00		350.00
4. Technical Assistance World Bank Project	TNUDP	1987		1300.00	1300.00		929.00
5. MRTS Railhead Area	Preparation of development plan for the rail head areas in MRTS rail routes	1990		15.00			15.00
6. Implementation of TNUDP Planning, Co-ordination and Monitoring	Staff Cost MMDA and PMG (Grant)	1987					747.00

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted	Anticip.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)	Outlay	Expre.	Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	138.00	138.00	138.00	553.79	430.00		1.30		Carried on turn key basis
	42.00	42.00	42.00	754.00	420.00		1.30		
	1045.00	161.00	161.00	6819.00	1059.00		50.00		
	5.00	25.00	25.00	1462.68	115.26		4.00		
	800.00	160.00	160.00	8902.00	1900.00		30.00		
	5.00	5.00	5.00	2480.87	200.00		5.00		
	12.00	80.00	80.00	11170.00	20.00		30.00		
	12.00	80.00	80.00	11170.00	20.00		30.00		
	2059.00	691.00	691.00	43312.34	4164.26		151.60		
53614.48	24607.90	29294.30	184979.27	140281.59	34485.77		356.75	23.25	
		76.91*	76.91*						

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulativ Exp. from (1992-93 to 1994-95) (@Curren Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Guided Urban Development		A joint venture housing project with private developers involvement	1998		1300.00	1300.00		1200.00
8. Peripheral Town at Thiruvallur		MMDA has been assigned the task of preparation of development plan and execution of development work at Thiruvallur	1991		450	450.00		125.00
Total (A - 2)								4031.00
CMDA								
Schemes as on 31.3.95								
i) JC- Assistant For implementation of Metro Plan. 09.Grants-in-aid		Staff Cost Grant	1974		..	..	..	585
ii) JE-Assistance To MMDA for Implimentation of Inner Ring Road 09.Grants-in-aid		Development of Residential & Commercial Schemes along IRR	1990		..	3000	3000	80
iii) 6217 Loan for urban Development- 01 State Capital Devt of 191-01 Satellite Town		Development of Residential Neighbourhoods at Maraimalai Nagar	1974		1994	3100	3100	125
iv) JA- Assistant For Satellite Town 09.Grants-in-aid		Staff Cost for at Maraimalai Nagar	1974		1994	..	..	..
v) PB Assistance for MMDA for Implimentation of TNUDP work 09.Grants-in-aid		World Bank aided Scheme -Staff Cost	1987		1997	850	1960	747
vi) PA-Tecnicl assistance Under World Bank Project 09.Grants-in-aid		World Bank aided Scheme for Training and technical Asst	1987		1997	1340	2570	929

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000 Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay		1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

258.58	70	70	70	398.58	N.A	70	Staff Cost Does Not Arise
75	11.85	12.24	12.24	99.09	N.A	0.01	The Lands could not be acquired due to writ Petitions.33.13 acs. taken Possession as Ph. I. Renotifications sent for II&III
130	..	..	..	130	N.A	0.01	250 acs. will be developed for Residential Purpose and another 200 acs.for industrial use
11.12	3.70	4.00	4.00	18.82	N.A	2.48	Staff cost assistance for Land acquisition at Maraimalai Nagar
477	220	200	200	897	NIL	NIL	Staff cost-Project Monitoring and coordination of TNUDP schemes by CMDA and PMG
1165	350	200	243	1758	NIL	460	

ANNEXURE III-A
DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR
(Outlay/Expenditure Rs.in lakhs and Physical

PARTICULARS	Code No Major Head/ Minor Head/	Nature & Location of the Schemes	Commen cement year	Approved Date of Comple tion of Scheme	Estimated Cost (Rs.in lakh)		8th Plan 1992-97 Outlay (@ 1991-92 Prices) Plan/PFC	Cumulative Exp. from (1992-93 to 1994-95) (@Current Prices)
					Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CMDA-contd.,								
vii) JF-assistance to MMDA for Urban Renewal in MRTS Rail Head Area 09.Grants-in-aid		Staff Cost	1990		..	20	..	15
viii) 4217-660-190 VIII Five year plan-State Plan JA Implementation of Urban Renewal in MRTS Rail Head Area through CMDA-22 Investments		Implementation MRTS Phha MRTS- Phase-II	1997		..	..	..	..
ix) 6217-01-191-JA Loans to MMDA-Guided Devt Scheme to be executed by MMDA		A joint Venture housing project with Private Developers investments	1992		..	1300	1300	1200
x) JJ-Loans to CMDA for implimentation of outer Ring Road Project New Mahapalipuram Road		outer Ring Road for a length of 62 kms between Minjur to	1995		2003	28600	..	..
xi) JJ-assistance to CMDA for devt of Peripheral Town 09.Grants-in-aid		Devt of New Town at Tiruvallore	1991		..	450	125	11.07
xii) JK-assistance for implimentation of sustainabale City Progr 09.Grants-in-aid		This is a Project aided by UNCHS Staff Cost	1995		1998	41.50	..	..
xiii) JL-Assistance to CMDA for Preparing detailed Devt Plans of CMA 09.Grants-in-aid		Preparation of Detailed Dev Plan for CMA	1996		1998	83	..	..

—cont.

SPIILOVER AND ONGOING PROGRAMMES/PROJECTS**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Annual Plan 1995-96	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	Anti.Benefits (in Units) (In 000' Ha.)			REMARKS (Specifically Environmental Measures/Costs)
	Budgeted Outlay	Anticip. Expre.				1997-98	Ninth Plan 1997-2002	Beyond Ninth Plan	
Act.Exp (@Current Prices)			Exp./Anti.Exp (9+10+12) ('91-92Prices)	Proposed Outlay	Proposed Outlay				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
20	14.31	3.50	25.86	60.17	N.A	3.50			
..	..	5000	2500	2500	N.A	7500			
NIL	..	..	..	..	..	..
..	20	980	980	1000	N.A	1000			
..			
..	..	..	10	10	N.A	10			
..	..	10	10	10	N.A	10			

ANNEXURE III-B

**DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR MAXIMIZING
(Outlay/Expenditure Rs.in lakhs and Physical**

Particulars	Code No Major Head/ Minor Head	Nature & Location of the Schemes	Commen- ment year	Approved Date of Comple- tion of the Scheme	Esti- mate cost	Existing		Targetted		Eighth Plan 1992-97 Outlay @ (1991-92 Prices)
						Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
POWER DEVELOPMENT:										
Schemes aimed at maximising benefits from										
Existing capacity as on 31.03.1997.										
A. Hydro R and M Works :										
1. Reinsulation of Stator and Rotor windings of Unit 1 at Sholayar PH1.		Coimbatore	1991-92		3450.00	197 MU	33.15 Percent	197 MU	33.15 Percent	84.33 55.40*
2. Renovation of units at Pykara PH.		Nilgiris	1993-94	06/99	2606.00	318.20 MU	51.90 Percent	321.38 MU	52.40 Percent	135.00 315.00*
3. Rehabilitation work at Kadamparai PH.		Coim- batore	1990-91	12/97	3051.48	79.00 MU	-	79.00 MU		226.00 525.00*
4. Uprating of Units at Mettur Dam		Salem	1994-95	05/00	7880.00	102.00 MU	29.10 Percent	110.70 MU	31.60 Percent	403.00 935.00*
5. Uprating of Units at Papanasam PH		Nellai Kattabomman	1994-95	03/01	5908.00	102.00 MU	42.60 Percent	107.60 MU	43.87 Percent	592.00 1375.00*
6. Renovation of Units at Periyar P.H.		Madurai	IX Plan	12/01	6800.00	140.00		176.72		330.00 770*
7. Renovation & Uprating of Sholayar PH.I.		Coimbatore	IX Plan	12/01		70.00		88.36		
8. Renovation & Uprating of Sholayar PH.II.		Coimbatore	IX Plan	12/01	1250.00	25.00		32.70		
9. Renovation & Uprating of Kodayar PH. I.		Kanya- kumari	IX Plan	12/01	2000.00					
10. Renovation & Uprating of Kodayar PH. II.		Kanya- kumari	IX Plan	12/01	1000.00	40.00	45.00			
11. Renovation & Moderni- sation of Moyar PH.		Nilgiris	IX Plan	12/01	1200.00					
12. Renovation & Moderni- sation of Kundah PH.1.		Nilgiris	IX Plan	12/01	2000.00					
13. Renovation & Moderni- sation of Kundah PH.2.		Nilgiris	IX Plan	12/01	6000.00					

BENEFITS OF PROGRAMMES/PROJECTS (As on 31-3-97)**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Cumulative Exp. from (1992-97) to 1994-95) (@Current Prices)	Annual Plan 1995-96 Act. Exp. (@Current Prices)	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97 Exp. (Anti. (12+13+15) (@ 1991-92 Prices)	Ninth Plan 1997-2002 Proposed outlay	Annual Plan 1997-98 Proposed outlay	Anti. Benefits (in units)			Remarks
		Budgeted outlay	Anti. Exp.				1997-98	Ninth Plan	Beyond Ninth Plan (Specifically) Environmental Measures/ Costs)	
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)

1.10
62.52*1.10
62.52*

68.08	42.88	218.00	93.00	203.96	1208.08	214.00	3.18			
71.20	475.19*	290.00*	97.59	643.98	777.84	138.56				
1739.04	372.29	70.00	277.73	2389.06	50.00	50.00				
116.34				116.34						
		217.00			2214.00		8.70			
		258.00*			5666.00					
					1772.00		5.60			
		506.00*			4136.00					
					6800.00		25.20	due for renovation		
					3450.00		16.24	due for renovation		
					1250.00		2.68	due for renovation		
					2000.00			due for renovation		
					1000.00		4.40	due for renovation		
					1200.00			due for renovation		
					2000.00			due for renovation		
					6000.00			due for renovation		

—cont.

BENEFITS OF PROGRAMMES/PROJECTS (As on 31-3-97)**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Cumulative Exp. from (1992-97) to 1994-95) (@Current Prices)	Annual Plan 1995-96 Act. Exp. (@Current Prices)	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97 Exp. (Anti. (12+13+15) (@ 1991-92 Prices)	Ninth Plan 1997-2002 Proposed outlay	Annual Plan 1997-98 Proposed outlay	Anti. Benefits (in units)			Remarks
		Budgeted outlay	Anti. Exp.				1997-98	Ninth Plan	Beyond Ninth Plan (Specifically) Environmental Measures/ Costs)	
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
					6000.00					due for renovation
					3500.00					due for renovation
					1300.00					due for renovation
					5000.00					due for renovation
					1000.00					due for renovation
					2000.00					due for renovation
1808.22	415.17	505.00	370.73	2594.12	47744.08	264.00	66.00			
250.06	475.19	1054.00	97.59	822.84	10579.84	138.56				
842.92	166.54	720.00	1381.00	2390.46	800.00	800.00				
1445.05	447.49	374.00	294.60	2187.14	1024.00	58.75	23.65			
500.92*		880.00*	687.00*	1187.92	2389.25*	130.00*				
429.89	129.72	50.00	50.00	609.61	55.25	50.00	21.52			
70.23*	70.14*	250.00*	250.00*	390.37*		120.00*				
8.58	155.93	35.00	25.00	189.51						
44.08*	21.00*			65.08*						
-	-	1000.00	-	-	25500.00	1000.00	98.55			
					11549.00					
2726.44	1899.68	2179.00	1750.60	5376.72	38928.25	1908.75	143.72			
615.23	91.14	1130.00	937.00	1643.37	2389.25	250.00				
4534.66	1314.85	2684.00	2121.33	7970.84	86672.33	2172.75	209.72			
865.29	566.33	2184.00	1034.59	2466.21	12969.01	388.56				

ANNEXURE III-B

**DRAFT NINTH PLAN (1997-2002) PROPOSALS FOR MAXIMIZING
(Outlay/Expenditure Rs.in lakhs and Physical**

Particulars	Code No Major Head/ Minor Head	Nature & Location of the Schemes	Commen- ment year	Approved Date of Comple- tion of the Scheme	Esti- mate cost	Existing		Targetted		Eighth Plan 1992-97 Outlay @ (1991-92 Prices)
						Capacity (in units)	Utili- sation	Capactiy (in units)	Utili- sation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TWAD BOARD-URBAN										
Schemes aimed at maximising benefits from existing capacity as on 31st March 1997.										
Municipal water Supply Schemes	(i)	Tindi- vanam WSIS	1990		169.00 ----- 231.00	5.00 MLD	5.00 MLD	7.00 MLD	6.00 MLD	
	(ii)	Than- javur WSIS	1992		415.00 ----- 720.00	18.00 MLD	18.00 MLD	30.78 MLD	30.78 MLD	
	(iii)	Thiru- chengodu WSIS	1984		439.01 ----- 577.01	1.50 MLD	1.50 MLD	7.83 MLD	7.83 MLD	
	(iv)	Erode WSIS	1980		272.00 ----- 447.00	8.49 MLD	8.49 MLD	29.62 MLD	29.62 5.18	
	(v)	Udumal pet WSIS	470.75		3.14 ----- 590.00	3.14 MLD	14.21 MLD	14.21 MLD	147.50 MLD	
	(vi)	Trichy WSIS	161.30		18.60 ----- 177.30	16.80 MLD	23.70 MLD	23.70 MLD	0.10 MLD	
	(vii)	Kuzhi- thurai WSIS	51.00		1.40 ----- 57.97	1.00 MLD	2.50 MLD	2.50 MLD	72.16 MLD	MLD
					1968.66		56.13	53.93	115.64	114.64
							2799.98			

—cont.

BENEFITS OF PROGRAMMES/PROJECTS (As on 31-3-97)**Target/Benefits in relevant Units of measurements)****(Rs.in Lakhs)**

Cumulative Exp. from (1992-97) to 1994-95) (@Current Prices)	Annual Plan 1995-96 Act. Exp. (@Current Prices)	Ann. Plan 1996-97 @ Current Prices		Eighth Plan 1992-97 Exp. (Anti. (12+13+15) (@ 1991-92 Prices)	Ninth Plan 1997-2002 Proposed outlay	Annual Plan 1997-98 Proposed outlay	Anti. Benefits (in units)			Remarks
		Budgeted outlay	Anti. Exp.				1997-98	Ninth Plan	Beyond (Specifically) Ninth Plan Environmental Measures/ Costs)	
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
202.34	1.43	-	-	203.77	-	-	-	-		
706.08	16.17	40.00	35.00	757.25						
558.13	13.10	5.00	584.33	9.08	9.08					
40.00	476.21	24.64	3.00	500.85	5.00	5.00	5.00			
607.72	55.04	8.00	5.00	667.76	10.00	10.00	10.00			
9.23	72.16	80.23	5.00	(-) 5.16	(-) 5.16	5.00				

ANNEXURE-III C

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES
(Outlay/Expenditure Rs.in lakhs and Physical Target/Benefits in relevant Units of measurements)

Particulars	Code No Major Head/ Minor/ Head	Nature & Location of the Schemes	Commencement year	Estimation Cost	Ninth Plan	Annual Plan	Anti. Benefits in Units		Remarks	
					1997-02 Proposed Outlay	1997-98 Proposed Outlay	1997-98	Ninth Plan		Beyond Ninth Plan	(Specifically) Environmental Measures/ Costs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NEW SCHEMES OF THE NINTH PLAN (1997-2002) :										
A. Generation:										
1. Manjalar H.E.P.		Dindigul- Anna	IX Plan	2196.00	2916.00			6.00		Clearance after 3/98
2. Thambiraparani, Comprehensive H.E.P.		Nellai Katta- bomman			8010.00	2192.00		40.00		
a) Thambiraparani, H.E.P.			IX Plan	8010.00	8010.00			40.00		Clearance after 6/97
b) Papanasam Addl.Unit		Nellai Katta- bomman	IX Plan	8010.00						Clearance after 3/98
3. Nellithurai Lower Bhavani Barage I		Coimba- tore	IX Plan	2688.00	2348.00	1000.00		6.00		Clearance after 1/97
4. Nellithurai Lower Bhavani Barage II		Coimba- tore	IX Plan	2688.00	2688.00	250.00		6.00		Clearance after 12/97
5. Gomukhanadhi H.E.P.		Salem- S.Arcot	IX Plan	7000.00	7000.00			20.00		Clearance after 03/98
6. Marudhanadhi H.E.P.		Dindigul Anna	IX Plan	3500.00	3500.00			10.00		Clearance after 03/98
7. Kodaganar H.E.P.		Dindigul Anna	IX Plan	5475.00	5475.00			15.00		Clearance after 03/98
8. Mukkurichihalla H.E.P.		Nilgiris	IX Plan	620.00	620.00				14.50	Clearance after 06/97
9. Shanmuganadhi H.E.P.		Dindigul Anna	IX Plan	11404.00	11404.00			30.00		Clearance after 03/98
10. Waste Heat Recovery at Basin Bridge (GTPP)		C-MGR	1997	15970.20	15970.20			60.00		In case of early clearance from CEA & MNEF, an amount of Rs.48.30Cr. will be spent in 1997-98.
II. Jayakonda Cholapuram Project		Trichy		-	-	0.01				
B. TRANSMISSION & DISTRIBUTION					162851.13	43611.71				
						7227.70*				
C. SURVEY AND INVESTIGATION RESEARCH, TRAINING ETC..					3296.14	842.79				
D. RURAL ELECTRIFICATION					9750.00	2484.00				
TOTAL					243838.47	50380.51		233.00	14.50	
						7277.70*				

ANNEXURE-III C—cont.

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES
(Outlay/Expenditure Rs.in lakhs and Physical Target/Benefits in relevant Units of measurements)

Particulars	Code No Major Head/ Minor/ Head	Nature & Location of the Schemes	Commen- cement year	Estimation Cost	Ninth		Anti. Benefits in Units			Remarks
					Plan 1997-02	Annual Plan 1997-98	1997-98	Ninth Plan	Beyond (Specifically) Ninth Plan		Environmental Measures/ Costs
(1)	(2)	(3)	(4)	(5)	Proposed Outlay	Proposed Outlay	(8)	(9)	(10)	(11)
NEW SCHEMES OF THE NINTH PLAN (1997-2002) :										
MUNICIPALITIES : PIPED WATER SUPPLY										
1) Mettupalayam (WSIS)		KOVAI Dt.	1997	950.65	350.65	350.00		63479		will be completed in the Ninth Plan
2) Thuraiyur (WSIS)		Perambalur- Thiruvalluvar	1997	793.57	793.57	300.00		27640		period
3) Vandavasi (WSIS)		Sambuvarayar-	1997	341.47	341.47	140.00		24578		-DO-
4) Thirupathur (WSIS)		N.A.A. Dist.	1997	412.50	412.50	162.00		55282		
TOWN PANCHAYATS :										
1) Thirukkazhuk- kundram(WSIS)		Chengai- Anna	1997	174.58	174.58	50.00		23333		
2) P.N.Patti (WSIS)		Salem	1997	243.50	243.50	50.00		19899		
3) Nattarasankottai (WSS)		P.M. Thevar	1997	66.40	66.40	50.00		5693		
4) Ponnamaravathy (WSS)		Puduk- kottai	1997	129.00	129.00	53.00		11417		
5) Thathaiyangarpet (WSS)		Karur Dheeran	1997	494.41	494.41	150.00		11231		
6) Mettupalayam (WSS)		-Do-	1997	298.59	298.59	150.00		7895		
7) Katpadi (WSIS)		N.A.Ambed- kar	1997	62.06	62.06	40.00		11412		
8) Tharapadavedu (WSIS)		-Do-	1997	150.58	150.58	50.00		21207		
9) Nanguneri (WSIS) Kattabomman		Thirunel- veli	1997	115.25	115.25	50.00		6750		
10) Thisayanvilai (WSIS)		-Do-	1997	361.00	361.00	100.00		17161		
11) Udangudi (WSS)		Chidam- baranar	1997	354.54	354.54	100.00		19915		
12) Sathankulam (WSIS)		-Do-	1997	197.96	197.96	100.00		14270		
13) Chinnavedampatti (WSIS)		Dindigul	1997	937.00	937.00	250.00		22866		

ANNEXURE-III C—cont.

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES
(Outlay/Expenditure Rs.in lakhs and Physical Target/Benefits in relevant Units of measurements)

Particulars	Code No Major Head/ Minor/ Head	Nature & Location of the Schemes	Commen- cement year	Estimation Cost	Ninth		Anti. Benefits in Units			Remarks (Specifically) Environmental Measures/ Costs)
					Plan 1997-02	Plan 1997-98	1997-98	Ninth Plan	Beyond Ninth Plan	
					Proposed Outlay	Proposed Outlay				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

NEW SCHEMES OF THE NINTH PLAN (1997-2002) :**IRRIGATION****New Schemes of Ninth Plan 1997-98**

1. Construction of Rubble Mound Sea Wall at Tharangambadi in Mayiladuthurai	Nagai- Quaid-e Milleth District	1997-98	56.06		15.00					
2. Construction of Rubble Mound Sea Wall at Keelakarai in Ramnad.	Ramad and Poompuhar.	1997-98	86.54		20.00					
3. Formation of a new tank across Kallar River near Malayalapatti of Perambalur Tk.	Peram- balur Taluk. Thiruvalluvar District	1997-98	310.00		25.00					
4. Formation of a pond in A.K.Mottur village.	Thiru- pathur N.A.-Ambedkar District	1997-98	2.90		0.90					
5. Formation of a pond near Lala Eri H/o Valayampatti village.	Vani- yambadi N.A.-Ambedkar District	1997-98	16.80		5.00					
6. Formation of a pond in Arattavadi village.	Chengam Taluk T.V.Sambu- rayar Dt.	1997-98	2.15		0.60					
7. Excavation of supply channel from Mavathar tank to Anathur tank in Uthangarai Tk. Dharmapuri District	Dhar- mapuri	1997-98	8.40		2.50					
8. Formation of a new tank across on odai Thappai village Lalgudi Tk.in Trichy Dt.	Tiru- chirappali Rerumbidugu- Mutharayar Dt.	1997-98	35.90		10.00					

ANNEXURE-III C—cont.

DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES
(Outlay/Expenditure Rs.in lakhs and Physical Target/Benefits in relevant Units of measurements)

Particulars	Code No Major Head/ Minor/ Head	Nature & Location of the Schemes	Commen- cement year	Estimation Cost	Ninth		Anti. Benefits in Units			Remarks
					Plan 1997-02	Annual Plan 1997-98	1997-98	Ninth Plan	Beyond Ninth Plan		(Specifically) Environmental Measures/ Costs)
(1)	(2)	(3)	(4)	(5)	Proposed Outlay	Proposed Outlay	(8)	(9)	(10)	(11)

NEW SCHEMES OF THE NINTH PLAN (1997-2002) :**IRRIGATION-contd.,**

9.	Construction of an anicut across Pattuvanachi Odai to feed Karupperi Kanmoi at Madakkur village in Pattukottai Tk.	Thanjavur District	1997-98	31.90		9.60				
10.	Construction of an anicut across Koluvar near Pariveera mangalam in Avudaiyarkoil Tk.	Pudukottai District	1997-98	39.35		11.80				
11.	Construction of an anicut across Kottakudi river to feed Nenmeni Kakathur etc. tanks in Karaikudi taluk.	P.M. Thevar District	1997-98	53.65		16.00				
12.	Construction of an anicut across Uppodai near Alagapuri village to feed Erichanatham and other tanks in Virudgunagar Tk.	Kamarajar District	1997-98	62.00		18.60				
13.	Rehabilitation of Palaya Eri in Mahadevapuram village in Pattukottai Tk.	Thanjavur District	1997-98	25.00		7.50				
14.	Converting the existing Mudkondam into a Masondry anicut across Koluvar to feed Kanur tank in Auudaiyarkoil Tk.	Pudukkottai	1997-98	15.50		4.70				
15.	Construction of an anicut across Sarugani river to feed Vuravatti etc., in Thiruvadanaï Tk.	Ramnad	1997-98	60.75		18.20				
TOTAL- III C				806.90		165.40				

ANNEXURE-III D
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head/ Minor/ Head	Esti- mated Cost	Eighth	Cumilative	Annual	Annual Plan 1996-97		Eighth	Ninth	Annual
			Plan 1992-97	Exp. from 1992-93 to 1994-95 (@ 1991- 92 prices)	Plan 1995-96	(@ Current Prices)	Budgeted Outlay (@ Current Prices)	Anticip Expre.	Plan 1992-97	Plan 1997-02	Plan 1997-98
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MAJOR & MEDIUM IRRIGATION :										
1) (Completed Schemes as on 31-03-1996 31553.65		14803.30	3461.00	1370.76	882.51	3.16	5.66	2258.93		25.19
2.) Schemes completed during 1995-96 and likely to be completed during 1996-97 (spill over liability if any, for 1997-98 and beyond)		1302.11 ----- 1945.78	100.00	360.98	34.86	41.39	13.83	409.67		0.01
3.) Critical On- going Schemes as on 31-03-1997. Water Resources Consolidation Project (W.R.C.P.)		18654.46 ----- 17946.00	6500.00	6188.37	2643.21	4400.48	2027.63	10859.21		4922.78
4.) Schemes aimed at maximising benefits from the existing capacity as on 31-03-1997.										
5.) New Schemes of Eighth Plan(W.R.C.P.) 80749.00		130480.00 ----- 80749.00			95.30	11300.12	4604.60	4602.08		11969.28
Total		165239.87 ----- 132194.43	10061.00	7920.11	3655.88	15745.15	6651.32	29527.43		16917.26

ANNEXURE-III D—cont.
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head: Minor: Head	Esti- mated Cost	Eighth	Cumilative	Annual	Annual Plan 1996-97		Eighth	Ninth	Annual
			Plan 1992-97	Exp. from 1992-93 to 1994-95	Plan 1995-96	('a Current Prices)		Plan 1992-97	Plan 1997-02	Plan 1997-98
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

B. MINOR IRRIGATION SCHEMES:

Anicuts/Reservoirs having CCA less than 2000 Ha.)										
1.	(Completed Schemes as on 31-03-1996) 5366.90	2828.00	3500.00	666.77	20.27		7.89	694.93		
		-----	L.S.Provi- sion for comple- schemes.							
2.	Schemes complt. in 1995-96 likely to be continued during 1996-97 (Spillover liability if any. for 1997-98 and beyond)	430.00 ----- 945.00		62.32	8.52			70.84		
3.	Critical Ongoing Schemes as on 31-03-1997.	3110.00 ----- 8338.00		448.28	363.14	1247.24	568.41	1379.83		1327.09
4.	Schemes aimed at maximising benefits from the existing capacity as on 31-03-1997.	Nil								
5.	New schemes	9558.00	0.01	0.01	25.00					
Grand Total		7698.00	3500.00	1177.38	391.93	1247.24	576.30	2145.60		1357.09

**C.E.(IRRIGATION)-
MINOR IRRIGATION
SCHEMES**

14649.90

**C.E.(MINOR
IRRIGATION)**

Nil

3. Critical ongoing
schemes as on
31st March 1997.

(i)	Modernisa- tion tanks with EEC assistance Phase-II.	ALA&&11 2702-EEC Phase-II	5312.00	8000.00	5475.98	1233.27	1906.05	1666.29	8375.54	1711.89
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ANNEXURE-III D—cont.
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head/ Minor/ Head	Esti- mated Cost	Eighth	Cumilative	Annual	Annual Plan 1996-97		Eighth	Ninth	Annual
			Plan 1992-97	Exp. from 1992-93 to 1994-95 (@ 1991- 92 prices)	Plan 1995-96	Budgeted Outlay (@ Current Prices)	Anticip Expre. (@ Current Prices)	Plan 1992-97	Plan 1997-02	Plan 1997-98
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(ii) Special Minor Irrgn. Programme	4702- Capital		1500.00	1076.58	510.00	559.00	345.40	1980.98		
iii. Desilting - cum recla- mation. DCR of tanks	Outlay JA. SMIP & JB			16.73	8.00	1.20	8.95	33.68		
(iv) Standardi- sation and Improve- ment to Irrigation sources having aya- cut of less than 100 acres vested with Panchayat Union.	2702-MI-JH AMIP PU tanks									
(iv) Reclama- tion of Ex-zamin tank	2702-MI-JF									
5. NEW SCHEMES										
1. Standardisation & Improve- ments of Ex-Zamin Tanks				329.32	500.00	385.63	714.95	1544.27		480.00
2. Standardisa- tion & Improve- ments of P.W.D. Tanks				356.06	500.00	500.00	856.06	1712.12		500.00
		5830.75								
		11500.00	9500.00	7218.06	2436.65	3466.25	2551.92	13646.56		2691.89

ANNEXURE-III D—cont.
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head/ Minor/ Head	Esti- mated Cost	Eighth Plan 1992-97 Outlay (a 1991- 92 prices)	Cumulative Exp. from 1992-93 to 1994-95 (a Current Prices)	Annual Plan 1995-96 Actual Expre. (a Current prices)	Annual Plan 1996-97 (a Current Prices)		Eighth Plan 1992-97 Exp./Anti. Exp (5+6+8) (a 1991- 92 prices)	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
						Budgeted Outlay (a Current Prices)	Anticip Expre.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
POWER DEVELOPMENT:										
1. Completed schemes as on 31.03.1996.		41756.91 98199.78	22293.28 2500.00*	17740.02	2986.74	3455.40	4150.00	24876.76		1697.56
2. Schemes completed during 1995-96/likely to be continued 1996-97 (Spill over liability, if any, for 1997-98 & beyond)		60427.03 183483.14	76448.56 7850.00*	84330.47	50627.74	19093.50	24453.30 76.91*	159411.51 76.91*		28623.95
3. Critical ongoing schemes as on 31.03.1997.		10979.00 23355.00	-			2059.00	691.00	691.00		4164.26
4. R & M Schemes		42009.49	4404.53 9870.40*	4534.66 865.29*	1314.00 566.33*	2684.00 2184.00*	2121.33 1034.59*	7970.84 2466.21*		2172.75 388.56*
5. New Schemes of Ninth Plan (incl.T&D, S&I,R,E works)		132420.63	142003.63 20000.00*	81268.50 1728.47*	34410.52 1887.06*	42693.10 13738.00*	38758.84 14076.92*	171573.61 17692.45*		50380.51 7227.70*
6. Other Schemes of Eighth Plan dropped from State Plan			54850.00 10000.00*	-	-	15.01	-	-	-	-
Plan		244849.53	300000.00	187873.65	89339.85	70000.01	70174.47	364523.72		87039.03
TOTAL-POWER DEVPT.		498521.06	50220.40	2593.76*	2453.39	15922.00	15188.42*	20235.57*		7616.26*

* Indicate Power Finance Corporation (PFC) Loan Assistance over and above Plan provisions.

(a) Includes the outlay for Wind Mills under Non-Conventional Sources of Energy.

ANNEXURE-III D—cont.
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head/ Minor/ Head	Esti- mated Cost	Eighth Plan 1992-97 Outlay (a. 1991- 92 prices)	Cumulative Exp. from 1992-93 to 1994-95 (a Current Prices)	Annual Plan 1995-96 Actual Exp. (a Current prices)	Annual Plan 1996-97 (a Current Prices)		Eighth Plan 1992-97 Exp./Anti- Exp (5+6+8) (a 1991- 92 prices)	Ninth Plan 1997-02 Proposed Outlay	Annual Plan 1997-98 Proposed Outlay
						Budgeted Outlay (a Current Prices)	Anticip Expre.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

TN.WATER SUPPLY AND DRAINAGE BOARD : RURAL

2. Schemes completed during 1995-96, and likely to be continued during 1996-97 (Spill-over Liability any. for 1997-98 & beyond).

Critical On-going schemes as on 31-3-1997.

Schemes aimed at maximising benefits from the existing capacity as on 31-3-1997.

New schemes of Ninth Plan

TWAD-BOARD : URBAN

Completed Schemes as on 31.03.1996.

Schemes completed during 1995-96/likely to be continued during 1996-97 (Spill-over if any. for 1997-98 & beyond)	5467.24	8500.00	6265.00	1921.00	2995.00	2995.00	11181.00	25000.00	3450.00
	6645.16								

Critical On-going schemes as on 31-3-1996.	13128.94
	16031.92

Schemes aimed at maximising benefits from the existing capacity as on 31-3-1997.	1968.06
	2799.98

New schemes of Ninth Plan 2920.65

Total	23484.89
	25477.06

ANNEXURE-III D—cont.
DRAFT NINTH PLAN (1997-2002) - PROPOSALS FOR PROGRAMMES/PROJECTS
(Rs.in lakhs)

Particulars	Code No Major Head/ Minor/ Head	Esti- mated Cost	Eighth	Cumilative	Annual	Annual Plan 1996-97		Eighth	Ninth	Annual
			Plan 1992-97	Exp. from 1992-93 to 1994-95	Plan 1995-96	(@ Current Prices)		Plan 1992-97	Plan 1997-02	Plan 1997-98
			Outlay (@ 1991- 92 prices)	(@ Current Prices)	Actual Expre. (@Current prices)	Budgeted Outlay (@Current Prices)	Anticip Expre.	Exp./Anti. Exp (5+6+8) (@ 1991- 92 prices)	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5) New Schemes of Ninth Plan										
i) Devpt., of Urban Node in between the ORR and IRR		120000.00	-	-	-	-	-	-	-	10.00
ii) Critical Road Widening Project and Container Movement Terminal Study			-	-	-	-	-	-	-	10.00
iii) Study on feasibility of Light Rail Transit in Chennai City		100.00	-	-	-	-	-	-	-	10.00
CMDA		132157.00	3806.00	3243.70	689.86	6498.98	4055.10	6892.73		9087.00

ANNEXURE-IV

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction. date of commencement of work	Terminal Date of Disbursement of Extnl. Aid	Estimated cost a.Original b.Revised (Latest)	Pattern of Funding a.State's share b.Central Asst.. c.Other sources (To be specifd) d.Total	Cum.Expre.upto	Provisions necessary during the		
						Eigth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	a.State's share	b.Central Asst.. c.Other sources (To be specifd) d.Total	a.State's share	b.Central Asst.. c.Other sources (To be specifd) d.Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1.	T.N.A.D.P.(Phase II) CR/2215/IN loan 3300/IN) Throughout Tamil Nadu Strengthening Planning capacities of SPC. Agricultural extension work, seed production, watershed development livestock development, forestry plantations, rural roads & rural water supply-(W.B.)	31.07.91. ----- Aug.1998	1991-92 ----- June 1998	a) 30,929.46 b) 40,929.46	Loan assisted by World Bank	a) 31382.00 b) .. c) .. d) 31382.00	a) 10400.00 b) .. c) .. d) 10400.00		
2	Agri.Human Resources Development Project (World Bank)	Sept.1989	Aug.1995. ----- June 2000	a) 9829.54 b) .. c) .. d) ..	Loan assisted by World Bank	a) 4105.79 b) .. c) .. d) ..	a) 1952.67 b) .. c) .. d) 1952.67		
3.	TANWA-Promotion of growth rate in Agri.strengthening of farm women's position in Society. Provision of the farm women with upto date of knowledge of relevant agricultural technology -DANIDA-Ph.II.	Oct.1993 ----- 2000 AD	30.4.2000 ----- 2000 AD	a) 28735.00	Orders of GOI required	a) b) - c) 1180.02 d) 1180.02	a) 400.00 b) - c) -		
4.a)	Comprehen.Water Shed Devpt. Project-Nellai Kattabomman & V.O.C. Dist., Water Shed Devpt. Wind Erosion Control, Theri Lani Devpt. & Waste Land Devpt. (DANIDA) Ph.II.	5.8.1994.	March 1994. ----- Aug.2001	a) 647.30	a) 22.30 b) --- c) 625.00 d) 647.30	a) 797.00 b) c) d) 797.00	a) 500.00 b) -- c) -- d) 500.00		

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost		Pattern of Funding		Cum.Expre.upto Provisions necessary during the		
				a.Original	b.Revised (Latest)	a.State's share	b.Central Asst.. c.Other sources (To be specifd) d.Total	Eigth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	(9)
4.b)	Comprehensive Water Shed Devpt. Project of degraded areas in Kamarajar,Ramanathapuram & P.M.Thevar Districts.	21.12.1994.	April 1999.	a) 53.32 b) - c) 1303.13 d) 1356.45	a) 53.32 b) - c) 1303.13 d) 1356.45	a) 700.00 b) . c) . d) 700.00	a) 780.00 b) c) d) 780.00			
5.	Comprehensive Forestry Projt.(OECF)		Feb.1995	a) 49992.00 (exp)	--	--	a) 5000.00			
6.	SIDA- Social Forestry Projt. Ph-II. All Dists. T.N. Community Waste Land Devpt.Programme Interface Forestries,Research & Devpt., Agro forestry in drylands & support for training.	April 1988.	a) Oct.'88. b) 31.3.96.	a) 8,540.00 b) 11088.00	a) 30% b) - c) 70% d) 100%	a) 8650.00 b) 8650.00	a) 100.00			
7.	Forest Research Education Project (World Bank)		a) July'94 b) June'99	a) 75.00 b)	c) World Bank	a) 191.00	a) 200.00 b)			
8.	Sheep Development Proj.- Chengai-M.G.R., N.A. Ambedkar, T.V.Sambuvarayar, S.Arcot, Salem & Dharmapuri, Pasture & Fodder Devpt. Health cover, ram multiplication & distribution units Extension Services, Mobile Traning Unit & Project Management Office - EEC	May 1989	a) 31.3.93. b) Mar.98.	a) 1,366.00 b) - c) d)	a) 435.64 b) - c) 931.30 (EEC) d) 1366.94	a) 1289.00	a) 300.00 b)			

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ANNEXURE-IV—cont. . .

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost	Pattern of Funding	Cum.Expre.upto Eighth Plan 1992-97	Provisions necessary during the		
							Ninth Plan 1997-2002	Annual Plan 1997-98	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
9.	Pudukkottai Livestock Development Project- (Kulathur Taluk). Improved management practices and techniques, improved cattle quality through breeding and upgrading (DANIDA)	August 1990	a) 11/95 b) Aug.2001.	a) 440.00 b) 440.00	a) b) c) 100% DANIDA . . .	a) 482.00	a) 200.00 b)		
10.	T.N. Water Resources Consolidation Project (World Bank)	22.09.1995.	a) Sept'95. b) 3/2002	a) 80749.00 (Base Cost) b) --	a) b) c) 80749.00 _(WB) d) 80749.00	a) 9530.00 b) c) 73099.27 d) 9530.00	a) 11969.28 b) c) 73099.27 d) 11969.28		
11.	Tank Modernisation in TN. with EEC. Assistance Phase-II. Chengai-MGR N.A. Ambedkar, T.V. Sambuvarayar, S.A. Vallalar, Thiruchi, Kamarajar P.M. Thevar,Ramanathapuram, Kamarajar, Madurai, Dindigul-Anna, Thirunelveli V.O.C.,Pudukkottai-Improvements to supply channels Rehabiln.of tanks with all its appurtenant structures like Bunds, Sluices,etc..	Aug.1989 (10.8.89)	a) Sept.94 b) Dec.'99	a) 5000.00 b) 12800.00	a) 3,500.00 b) c) 9,300.00 d) 12,800.00	a) 10470.00 b) c) d) 10470.00	a) 522.15 b) c) 1189.74 d) 1711.89		

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost		Pattern of Funding	Cum.Expre.upto Eighth Plan 1992-97	Provisions necessary during the		
				a.Original	b.Revised (Latest)			Ninth Plan 1997-2002	Annual Plan 1997-98	a.State's share	b.Central Asst..	c.Other sources (To be specifd)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	
12.	Dam Safety Assurance & Rehabilitation Project - Entire State Strengthen the existing Dam Safety Cell, Upgrading Basic Dam Safety Facilities at selected Dams, Rehabiln. of some dams (W.B.)	Oct. 1991	Sept.97	a) 5250.00 b) 6360.00		Initially the expre to be met from State Funds & later reimburs ment will be claimed from donor agency. (World Bank)	a) 3230.00 b) - c) - d) 3230.00	a) 655.20 b) - c) 5430.90 d) 6086.10	a) b) c) d) 2528.58	
13.	Implementation of Hydrology Project. C & CA/14/33/3/67 W.B. Cr.No.2774.IN.	GO.144 PWD Dt.2.2.96. Mar.1996.	a) 1996. b) --	a) 3864.70 b) --	Central Assistance	Central assistance upto Dec.1996. Rs.143.11 lakhs	Central Asstce.a) Rs.2935.53 lakhs necessary	a) 1217.26 b) -- d) 1217.26		
14.	Overseas Econ. Co-operation Fund (OECF) Assisted Tank Irrigation Project	1996	a) b)	a) b)	a) b)	a) b)	a) b)	a) 100.00 b) c) d) 100.00		
15.	Non-Formal & Adult Edun. for Marine Fisherfolk in Tamil Nadu-DANIDA.	GO.Ms.No. 1172,Edn. dt.31.8.89	When required	a) 55.50 53.45 b) 63.04 119.00	a) 119.00 b) NIL c) 63.04 d) 182.04					
16.	District Primary Education Project	April 1994	2001 AD	12500.00		a) 897.00		a) 2000.00		

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost a.Original b.Revised (Latest)	Pattern of Funding • a.State's share • b.Central Asst.. • c.Other sources (To be specifd) • d.Total	Cum.Expre.upto	Provisions necessary during the		
						Eigth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	a.State's share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
17.	Technician Education Project- (world Bank)	Jan.1992	a) Dec.'96. b) Dec.'98.	a) 7600.00 b) 7600.00	a) 30 % b) 70 % c) - d) 100 %	a) 5500.00 b) c) - d) 5500.00	a) 1650.00 b) 3850.00 c) - d) 5500.00	a) 618.00 b) 1442.00 c) - d) 2060.00	
18.	Skill Devpt. Project	April 1989	a) Dec.'97.	a) 2174.41 b) 3326.85	a) 50% b) 50%	a) 676.16 b) 1770.39		a) 676.16 b) 1770.39	
19.	North Chennai T.P.P. Stage-I Units 1 & 2 2x210 MW CHENGAI-MGR District ADB Loan 798-IND	Apr.1986 July 1989	a) 30.6.'92 b) 30.6.'98.	a) 54779.00 b) 140543.00	a) 70413.00 b) 35847.00 c) 13624.00 d) 140543.00	a) 88698.00 b) 23218.00 c) - d) 125016.00	a) 42459.00 b) 2748.00 c) - d) 63655.00	a) 4917.00 b) 1607.00 c) - d) 11256.00	
20.	North Chennai T.P.P. Stage.I Units 3- 1X210 MW Chengai-MGR-District- (ADB Loan) 1029-IND Part-A	April 1986 July 1989	a) 31.12.95. b) 30.6.'98.	included in Item 1. above	a) incl.-item1 b) 20659.00 c) incl.-item1. d) incl.-item1.	a) incl.in item1 b) 13100.00 c) - d) incl.in item1.	a) incl.in item1 b) 18448.00 c) - d) incl.in item1.	a) incl in item1 b) 4732.00 c) - d) incl.in item1.	
21.	Chennai Metro. T & D Upgradation Project, Chennai.ADB Loan 1029 IND Part - B	Aug.1989 Oct.1989	a) 31.12.95. b) 30.6.'98.	a) 17625.00 b) 22500.00 c) d)	a) 3943.00 b) 18557.00 c) - d) 22500.00	a) 7232.00 b) 9326.00 c) - d) 16558.00	a) 970.00 b) 5250.00 c) - d) 6220.00	a) 970.00 b) 5250.00 c) - d) 6220.00	

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost		Pattern of Funding			Cum.Expre.upto Provisions necessary during the				
				a.Original	b.Revised (Latest)	a.State's share	b.Central Asst..	c.Other sources (To be specifd)	d.Total	Eighth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	
(1)	(2)	(3)	(4)	(5)		(6)			(7)			(8)	(9)
22.	External Coal Handling System-Tuticorin Power Projt.ADB Loan-1029 IND-Part-C	Aug.1989	a) 31.12.95.	a) 6000.00	a) 1328.00	a) -	a) -	a) -	a) -	a) -	a) -	a) -	
		Oct.1989	b) 30.6.98.	b) 6700.00	b) 5372.00	b) 2076.00	b) 2076.00	b) 1463.00	b) 1463.00	b) 1463.00	b) 1463.00	b) 1463.00	
23.	External Coal Handling System at North Chennai Thermal Power Project Chengai- Anna District ADB.Loan-1029-IND Part-D	Aug.1989	a) 31.12.95.	included in Item I.	a) incl.in item I	a) incl.in item I	a) incl.in item I	a) incl.in item I	a) incl.in item I	a) incl.in item I	a) incl.in item I	a) incl.in item I	
		Oct.1989	b) 30.6.98.		b) -do-	b) -do-	b) -do-	b) -do-	b) -do-	b) -do-	b) -do-	b) -do-	
24.	Basin Bridge Gas Turbine Project,Chennai Loan ID-P.62(OECF)	Dec.1988	a) 27.3.95.	a) 12335.00	a) 3550.00	a) 7514.00	a) -	a) -	a) -	a) -	a) -	a) -	
		May 1991	b) 25.3.98.	b) 37900.00	b) 34350.00	b) 31361.00	b) 31361.00	b) 2339.00	b) 2339.00	b) 2339.00	b) 2339.00	b) 2339.00	
25.	Amaravathy HEP 2x2MW Udumalpet Taluk Coimbatore District	18.11.1994	a) -	a) 1246.00	a) -	a) -	a) -	a) -	a) -	a) -	a) -	a) -	
			b) -	b) 1704.30	b) -	b) -	b) 1679.30	b) 1679.30	b) 700.00	b) 700.00	b) 700.00	b) 700.00	
26.	National Seri.Project. Salem, Thiruchi, T.V.Sambuvarayar, Dharmapuri, N.A.Ambedkar, Coimbatore, Periyar,Nilgiris, Madurai, Dindigul-Anna -Increase additional mulberry average by 1200 Ha.(WB)	Sept.1989	a) Dec.1996.	a) 4177.00	a) 4177.00	a) 4567.63	a) -	a) -	a) -	a) -	a) -	a) 687.22	
			b)	b) -	b) -	b) -	b) -	b) -	b) -	b) -	b) -	b) -	b) -
			c) -	c) -	c) -	c) -	c) -	c) -	c) -	c) -	c) -	c) -	
			d) 4177.00	d) 4177.00	d) 4177.00	d) 4567.63	d) 4567.63	d) 4567.63	d) 4567.63	d) 4567.63	d) 4567.63	d) 687.22	

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction. date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost	Pattern of Funding	Cum.Expre.upto Eighth Plan 1992-97	Provisions necessary during the		
							Ninth Plan 1997-2002	Annual Plan 1997-98	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
27.	Sites & Services Schemes under land component of TNUDP-By TNSHB	10/86 Nov.1988	Original 9/1995 Revised 12/1996.	a) Rs.246.41 Crs. b) Rs.335.43 Crs.	a) & b) - 30% b) HUDCO-20% c) Internal-50% d) Total - 100%	a) Rs.127.0 cr. b) Rs.45.2 cr. c) Internal Rs.90.0 cr. d) Total- Rs.262.2crs.	a) b) c) d)	a) 0.01 b) c) d) 0.01	
	New schemes-Ninth Plan								
28.	Shelter & Infrastructure Development in 36 Small and Medium Town(ADB)			a) Rs.1055Cr.	a) & b) - 36% c) HUDCO-74 % & HFIs		a) & b) --- Rs.381.11crs. c) HUDCO-& HFIs Rs.678.39 crs. d) Total Rs.1055crs.		
29.	TNUDP(CRs.No. 1923-IN) MMA, Madurai, Salem, CBE. Thiruchi, Alandur, 104 Municipalities are covered under MUDF Component- Housing, Slum Improvement, Purchase of vehicles.(WB.IDA)	March.1987 Sept.1988	a) Sept.95 b) Sept.95	a) 63255.00 b) 98835.00	a) Rs.13450.00 b) US \$ 252 M (Revised through WB Credit) c) Rs.5445.00 (Revised Fund) d) 18895.00 and	a) 98131.00 b) c) d) 4420.00	a) 4420.00 b) c) d) 4420.00		

ANNEXURE-IV--cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost		Pattern of Funding		Cum.Expre.upto	Provisions necessary during the			
				a.Original	b.Revised (Latest)	a.State's share	b.Central Asst..	Eigth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98	a.State's share	b.Central Asst..	c.Other sources
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
30.	II.Chennai Water Supply & Sanitation Project	April '90 Feb.96	a) Dec.2001.			a) 6293.00			a) 1010.00			
									b)			
									c)			
									d)			
31.	III.Chennai Water Supply and Environmental Sanitation Project.	1990-91	a) March 2002	a) 50546.00					a) 1000.00			
				b) 83120.00					b)			
				(Tentative)								
32.	Loans to METRO Water for upgradation of Water supply distribution								a) 6990.00			
									b)			
									c)			
									d)			
33.	New Veeranam Project Nature-Delivering 180 Mld of water from from the veeranam Tank to Madras water from the Veeranam	11.08.1993		a) 46,400.00								
				b) 90000.00								
				(Tentative)								
34.	Sewage Renovation and functional Improvements to Madras Water Supply & Sewerage System.	1995-96	a) Feb.95. b) Apr.2001.	a) 57200	a) 6310.00	a) 400.00			a) 1000.00			
				b)	b) -	b)			b)			
				c)	c) 50890.00	c)			c)			
				d)	d) 57200.00	d)			d)			
35.	Water Supply & Sanitn. Marakkanam,Portonovo Blocks of S.A.district.		April.1990	a) 286.17					a) 200.00			
				b) 823.00					b)			
									c)			

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost a.Original b.Revised (Latest)	Pattern of Funding a.State's share b.Central Asst.. c.Other sources (To be specifd) d.Total	Cum.Expre.upto Eigth Plan 1992-97	Provisions necessary during the		
							1997-2002	Annual Plan 1997-98	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
36.	India Population Project IDA/1931-IN	Sep1988..	a) 31.12.95 b) 31.03.96.	a) 6913.00 b) 9536.00	c) World Bank Aid through G.O.I.	a) 9536.00			
37.	DANIDA- Health Care Projt Salem & S.Arcot Dists. Health care activities in PHC level, Manpower Devpt. Activities, information, Education & Communication, Maintenance of Health infrastructural facilities, for Rehabilitation Prgm. for disabled-DANIDA.	1.4.1989.	a) 31.3.92. b) 31.3.95.	a) 1626.00 b) 2477.00	a) 247.70 b) 123.85 c) 2105.45 d) 2477.00	a) 137.89 b) 68.95 c) 1172.13 d) 1378.97			
38.	Integrated Child Devpt., Services (SIDA) in Chengai-M.G.R., Pudukkottai & Nilgiris Dists. To supplement, enhance, & strengthen the ICDS by means of addnl. inputs.-SIDA		June 1993 June 1997	a) 2610.00 b) 4400.00	a) b) c) SIDA d)	a) 3915.00 b) c) d) 3915.00		a) 1000.00 b) c) d) 1000.00	
39.	TINP-Continuing Schemes: 2158-IN-World Bank IDA Credit	18.03.91. 20.1.91	31.03.97. 31.12.97.	a) 32134.00	a) 39 % b) c) 61 %	a) 12666.64 b) 19811.93 c) - d) 32478.57	Project closing ON 31,12.1997.	a) 98.14 b) 5471.45 c) - d)	

ANNEXURE-IV—cont.

NAME OF STATE: TAMIL NADU

EXTERNALLY AIDED PROJECTS 1997-98

(Rs.in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project Code and Name of External Funding Agency	Date of sanction, date of commencement of work	Terminal Date of Disbursement of Extnl.Aid	Estimated cost	Pattern of Funding	Cum.Expre.upto Provisions necessary during the		
						Eigth Plan 1992-97	Ninth Plan 1997-2002	Annual Plan 1997-98
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
40.	TINP(2158-IN/WB/IDA) Madurai, Dindigul Anna, Salem, Periyar, Ramanathapuram PM Thevar, Kamarajar V.O.C., N.Arcot, Sambuvarayar, South Arcot, Dharmapuri, Coimbatore, Tiruchi Thanjavur, Kanyakumari, Thirunelveli - Nutrition, Health Services for infants, children. Expectant & Nursing Mothers.(WB)	Jan.1991	a) Sep.90. ----- b) 31.12.97.	a) 6750.00 b) 32134.00	a) 7226.00 b) NIL c) 24908.00 (Ext.Agency) d) 32134.00	a) 35767.00 b) c) d) 35767.00	a.State's share a.State's share b.Central Asst.. b.Central Asst.. c.Other sources c.Other sources (To be specifd) (To be specifd) d.Total d.Total	a) 8969.59 b) c) d)
41.	T.N.Women's Devpt.Projt. (240/IND/89) Dharmapuri, Salem & South Arcot, Madurai & Ramanathapuram Economic Activities, support services, NGO support Capital Development Fund-(IFAD)	30.5.1989.	31.12.97.	a) 4,592.00	a) 539.00 b) NIL c) 2551.00 (Ext.aid) 1502.00 (Bank credit) 4592.00	a) 4407.00 b) c) d) 4826.37	a.State's share a.State's share b.Central Asst.. b.Central Asst.. c.Other sources c.Other sources (To be specifd) (To be specifd) d.Total d.Total	a) 1200.00 b) c) d) 1200.00

ANNEXURE-V

OUTLAY AND EXPENDITURE FOR DISTRICT PLAN AS ON 31-03.1997

Rs. in Lakhs

Sl. No.	Name of the District	Amount Sanctioned	Constrn./Renvn. of School Building including W.S. to toilets.(1)		Provn. of Drinking Water supply to Schools. (1)		Constrction of Noon Meal Centres.(2)		Renvn. of NMCs./ Kitchenshed with Store room/W.S.(3)		Constrn./Renvn. of Health Centres.(4)		Formation/Imprvnm Roads/Bridges/ Culverts.(5)	
			No. of works	Allocation	No. of works	Allocation	No. of works	Allocation	No. of works	Allocation	No. of works	Allocation	No. of works	Allocation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.	Chengalpattu-M.G.R.	357.41	—	—	—	—	—	—	—	—	—	—	237	332.75
2.	S.A.Vallalar	300.98	21	34.80	—	—	3	2.85	—	—	3	11.50	91	205.28
3.	V.R. Padayatchiyar	335.53	—	—	—	—	—	—	—	—	—	—	476	282.93
4.	N.A.Ambedkar	349.09	35	64.95	—	—	7	4.65	—	—	—	—	181	110.80
5.	T.V.Malai Sambuvarayar	273.34	28	18.07	—	—	—	—	4	1.20	2	0.40	394	187.78
6.	Salem	347.86	17	14.65	—	—	24	9.01	—	—	—	—	69	69.96
7.	Dharmapuri	326.73	36	74.09	—	—	48	17.63	—	—	—	—	17	37.80
8.	Periyar	235.42	9	22.75	—	—	5	2.50	22	6.77	—	—	27	53.65
9.	Coimbatore	260.50	46	61.81	—	—	24	12.55	—	—	22	5.95	28	40.68
10.	The Nilgiris	138.65	25	44.70	12	10.50	—	—	—	—	—	—	24	27.57
11.	Thanjavur	256.13	12	31.50	—	—	—	—	—	—	1	4.00	52	109.86
12.	Nagai Q.E.M.	258.59	35	66.85	—	—	78	37.85	—	—	3	6.00	42	84.00
13.	Trichy Per.Mutharayar	141.93	10	22.25	—	—	5	5.15	20	6.74	—	—	26	26.90
14.	Karur Dheeran Chinnamalai	100.28	—	—	—	—	—	—	—	—	—	—	—	—
15.	Perambalur Thiruvalluvar	112.30	12	22.92	—	—	—	—	—	—	1	5.00	9	31.91
16.	Pudukkottai	203.98	25	76.72	—	—	5	5.15	—	—	—	—	38	38.60
17.	Madurai	294.77	23	47.91	—	—	8	5.09	—	—	—	—	12	47.03
18.	Mannar Thirumalai	275.13	45	55.40	—	—	5	5.15	26	6.25	1	0.25	31	57.65
19.	Ramanathapuram	228.25	7	12.07	—	—	97	25.59	—	—	—	—	37	77.63
20.	Kamarajar	208.16	10	6.55	—	—	1	0.20	—	—	—	—	16	50.20
21.	P.M.Thevar	191.77	25	56.40	9	4.60	5	6.00	5	1.00	—	—	19	40.04
22.	Chidambaranar	263.96	7	11.30	1	0.25	4	4.12	—	—	2	3.00	56	109.91
23.	Nellai Kattabomman	274.71	—	—	—	—	—	—	—	—	—	—	—	—
24.	Kanniyakumari	264.53	27	34.14	8	2.48	5	6.87	2	0.90	—	—	85	105.65
TOTAL		6000.00	455	779.83	30	17.83	324	150.36	79	22.86	35	36.10	1967	2128.58

ANNEXURE-V—cont.

Rs. in Lakhs

Sl. No.	Name of the District	Constn. Bathing Ghat/Retaining Wall/Reverment (6)		Drinking W.S/ Drinage/Sanitation (7 & 8)		Minor Irrigation Works (9).		Afforestation Programme (10)		Constrn./Renvn.of Vet. Centres/AICs. (11)		Khadi & Village Industries/Sericulture(13 & 14)		Community Deve-lopment Prme.(15,17 & 25)	
		No. of works	Alloca-tion	No. of works	Alloca-tion	No. of works	Alloca-tion	No. of works	Alloca-tion	No. of works	Alloca-tion	No. of works	Alloca-tion	No. of works	Alloca-tion
(1)	(2)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
1	Chengalpattu M.G.R.	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2	S.A.Vallalar	8	8.20	—	—	—	—	—	—	1	5.00	—	—	16	16.30
3	V.R. Padayatchiyar	9	4.53	141	29.94	2	1.35	—	—	—	—	—	—	—	—
4	N.A.Ambedkar	6	3.70	226	106.35	1	2.00	—	—	4	3.55	—	—	116	32.98
5	T.V.Malai Sambuvarayar	1	1.00	25	7.66	33	14.20	—	—	—	—	—	—	4	11.23
6	Salem	23	18.77	234	134.74	5	10.00	—	—	—	—	—	—	64	56.92
7	Dharmapuri	—	—	15	13.66	—	—	—	—	—	—	—	—	58	43.06
8	Periyar	5	3.45	199	125.36	1	1.00	2	1.45	—	—	—	—	41	11.43
9	Coimbatore	9	9.10	128	92.36	3	3.80	1	1.90	—	—	—	—	17	14.65
10.	The Nilgiris	12	33.90	12	12.70	—	—	—	—	—	—	—	—	2	2.10
11.	Thanjavur	8	2.40	93	66.69	—	—	—	—	—	—	—	—	—	—
12.	Nagai Q.E.M.	11	0.87	67	19.45	—	—	—	—	3	3.00	2	2.50	—	—
13.	Trichy Per.Mutharayar	—	—	176	61.71	3	5.00	—	—	—	—	—	—	30	9.20
14.	Karur Dheeran Chinnamalai	—	—	—	—	—	—	—	—	—	—	—	—	—	—
15.	Perambalur Thiruvalluvar	2	5.00	77	33.16	1	1.50	—	—	—	—	—	—	22	5.30
16.	Pudukkottai	2	1.02	49	38.06	9	14.20	2	2.40	—	—	—	—	13	17.63
17.	Madurai	—	—	49	32.53	5	6.40	—	—	2	2.00	—	—	21	23.64
18.	Mannar Thirumalai	12	12.30	97	66.99	10	10.00	—	—	1	1.25	—	—	27	38.75
19.	Ramanathapuram	8	13.60	56	50.34	8	10.30	—	—	—	—	—	—	50	23.90
20.	Kamarajar	—	—	142	34.30	79	28.89	—	—	—	—	—	—	26	78.85
21.	P.M.Thevar	3	5.50	24	29.05	10	24.00	5	12.50	5	7.33	—	—	9	4.10
22.	Chidambaranar	—	—	69	65.65	1	5.00	—	—	5	4.35	—	—	4	10.20
23.	Nellai Kattabomman	—	—	—	—	—	—	—	—	—	—	—	—	—	—
24.	Kanniyakumari	24	17.30	46	49.00	1	0.75	—	—	—	—	—	—	22	20.00
TOTAL		143	140.64	1925	1069.70	172	138.39	10	18.25	21	26.48	2	2.50	542	420.24

ANNEXURE-V—cont.

Rs. in Lakhs

Sl. No.	Name of the District	Constn. Lib/ Reading room (16)		Constn-Hostel for Working Women/ Balwadi/Creches.(19)		Fisheries Deve- lopment (12).		Basic Amenities to Tourists.(26)		Basic Amenities in Hostels.(27)		Inadmissible works/ Deviation from Guidelines.		TOTAL	
		No. of works (30)	Alloca- tion (31)	No. of works (32)	Alloca- tion (33)	No. of works (34)	Alloca- tion (35)	No. of works (36)	*Alloca- tion (37)	No. of works (38)	Alloca- tion (39)	No. of works (40)	Alloca- tion (41)	No. of works (42)	Alloca- tion (43)
1.	Chengalpattu M.G.R.	—	—	—	—	—	—	—	—	—	—	—	—	237	332.75
2.	S.A.Vallalar	1	2.00	—	—	—	—	—	—	—	—	—	—	144	285.93
3.	V.R. Padayatchiyar	—	—	—	—	—	—	—	—	—	—	—	—	628	318.75
4.	N.A.Ambedkar	4	2.23	—	—	—	—	—	—	—	—	—	—	580	331.21
5.	T.V.Malai Sambuvarayar	—	—	—	—	—	—	—	—	—	—	28	17.79	519	259.33
6.	Salem	1	1.20	—	—	—	—	—	—	—	—	—	—	437	315.25
7.	Dharmapuri	—	—	—	—	—	—	—	—	—	—	—	—	174	186.24
8.	Periyar	1	1.20	—	—	—	—	—	—	—	—	2	0.40	314	229.96
9.	Coimbatore	2	2.50	—	—	—	—	10	10.00	10	5.20	—	—	300	260.50
10.	The Nilgiris	—	—	—	—	—	—	—	—	—	—	—	—	87	131.47
11.	Thanjavur	1	1.00	49	23.34	—	—	—	—	—	—	—	—	216	238.79
12.	Nagai Q.E.M.	4	2.50	107	37.00	—	—	—	—	—	—	1	0.20	353	260.22
13.	Trichy Per.Mutharayar	—	—	—	—	—	—	—	—	—	—	—	—	270	136.95
14.	Karur Dheeran Chinnamalai	—	—	—	—	—	—	—	—	—	—	—	—	0	0.00
15.	Perambalur Thiruvalluvar	—	—	—	—	—	—	—	—	—	—	2	2.40	126	107.19
16.	Pudukkottai	—	—	—	—	—	—	—	—	—	—	—	—	143	193.78
17.	Madurai	4	8.00	—	—	—	—	1	2.76	10	15.32	—	—	135	190.68
18.	Mannar Thirumalai	2	2.60	—	—	—	—	1	5.00	—	—	—	—	258	261.59
19.	Ramanathapuram	1	0.80	—	—	—	—	—	—	—	—	—	—	264	214.23
20.	Kamarajar	—	—	9	7.40	—	—	—	—	—	—	—	—	283	206.39
21.	P.M.Thevar	1	1.25	—	—	—	—	—	—	—	—	—	—	120	191.77
22.	Chidambaranar	2	1.30	—	—	1	1.00	—	—	13	6.70	13	27.98	178	250.76
23.	Nellai Kattabomman	—	—	—	—	—	—	—	—	—	—	—	—	0	0.00
24.	Kanniyakumari	5	2.77	—	—	—	—	1	2.00	5	4.17	2	1.77	233	247.80
TOTAL		29	29.35	165	67.74	1	1.00	13	19.76	38	31.39	48	50.54	5999	5151.54

ANNEXURE - VI

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDARY																
1	Sunflower Development	100				0.00		0.03		0.00		0.00		0.00		
2	Special Foodgrains Production Programme - Pulses	100				0.00		0.02		0.05		0.01		0.01		
3	Scheme for supply of small fertilizer bag	100				0.00		5.26		0.03		3.23		0.03		
4	Schemes for opening of additional fertiliser retail outlets	100				0.00		319.42		0.02		35.01		0.02		
5	Setting up of composting unit	100				0.00		-0.00		0.00		70.20		0.01		
6	Strengthening of fertilizer laboratory	100				0.00		28.18		6.75		47.50		0.02		
7	Minikit Programme of Rice, Jowar and Bajra	100				0.00		8.33		4.97		10.51		0.01		
8	Demonstration on micro nutrient	100				0.00		3.34		0.01		0.01		0.01		
9	Assistance to small and marginal farmers for implementing various schemes including infra-structural building - DH&PC	100				0.00		0.00		0.01		0.01		0.01		
10	Scheme for field multiplication of Blue Green Algae under National Project on Development and use of Bio-Fertiliser	100				0.00		0.13		0.01		0.01		0.01		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY—contd.																
11	State level Training for bio-composting	100				0.00		27.40		0.00		0.00				
12	Award of prizes to best panchayat	100				0.00		0.00		0.01		1.65				0.01
13	Setting up of Integrated pest management Centre	100				0.00		-0.63		0.50		15.56				0.00
14	Integrated Programme for Cardomom	100				0.00		0.64		0.00		0.00				0.00
15	Improving of Irrigation facilities under Coconut Development Schemes	100				0.00		0.00		0.01		0.01				0.01
16	Intensive Cultivation of Groundnut, Sunflower and Soya Beans under Oil Seeds Production Thrust Project	100				0.00		0.00		0.01		0.01				0.01
17	Scheme for Promotion of Sunflower Cultivation in Rabi Zaidaseasamum	100				0.00		0.00		0.01		0.01				0.01
18	Integrated Programme for Development of Spices	100				0.00		138.74		0.01		0.04				0.03
19	Programme for Integrated Development of Cashewnut	100				0.00		138.47		105.58		105.99				106.37
20	Integrated Programme for Development of Fruits	100				0.00		0.00		0.02		0.02				0.02

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY—contd.																
21	Integrated programme for development of tropical and arid zone fruits	100				0.00		112.04		0.04			0.05		0.05	
22	Integrated Programme for Development of spices under SCP	100				0.00		23.01		0.01			0.02		0.01	
23	Integrated Development of Cocoa	100				0.00		5.96		0.01			0.02		0.02	
24	Strengthening of breeding centres for oil seeds and coconut	100				0.00		0.00		0.01			0.01		0.01	
25	Construction of preservation sheds cum sales points in agricultural extension centres	100				0.00		0.07		0.01			0.01		0.01	
26	Development of Coconut	100				0.00		0.00		0.01			0.01		0.01	
27	Scheme for development of betelvine cultivation	100				0.00		4.71		0.02			2.92		0.02	
28	Schemes for development of mushroom cultivation	100				0.00		7.61		0.04			0.04		0.04	
29	Special Vocational Educational Training for +2 passed candidates on Vocational Agriculture Subject	100				0.00		0.00		0.01			0.01		0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97)		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY—contd.																
30	Scheme for the Development of Medical and Aromatic Plants	100				0.00		0.84		0.01		0.01		0.01		
31	Development of Sugarcane	100				0.00		21.13		0.00		0.00		0.00		
32	Integrated Farming in Coconut holding for productivity improvement	100				0.00		78.92		72.98		79.00		0.01		
33	Fertilizer subsidy to small and marginal farmers	100				0.00		0.00		0.02		0.02		0.02		
34	Drip irrigation system for Fruits, Flowers and Coconut	100				0.00		550.14		500.00		715.70		500.00		
35	Intgrated development of tropical and arid zone fruits	100				0.00		0.15		0.01		0.01		0.01		
36	Implementation of the Scheme on Commercial Floriculture	100				0.00		3.70		0.02		0.02		0.02		
37	Scheme for demonstration of intensive cultivation of Maize in S.Ts/S.Cs areas	100				0.00		0.93		0.67		1.70		0.01		
38	Survey for preparation of integrated watershed plan under HADP	100				0.00		0.07		0.00		0.00		0.00		
39	Providing Vegetable Minikits to Farmers to increase Vegetable Production in Drought Affected Areas	100				0.00		4.24		0.03		0.27		0.03		
	TOTAL					0.00		1482.85		691.90		1089.60		606.88		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY—contd.																
1	Integrated Cereals Development Programme - Rice	50	0			0.00	0.00	326.89	326.89	0.00	0.00	457.85	457.85	0.00	0.00	
2	Accelerated Maize Development under Technology Mission on Maize	50	0			0.00	0.00	0.00	0.00	0.00	0.00	18.66	18.66	0.00	0.00	
3	Special Food Grains Production Programme	50	0			0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	
4	Integrated Project Development Programme	50	0			0.00	0.00	-0.10	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	
5	Free distribution of Mini Kits, Fertilizers and Seeds in the holdings of Small and Marginal Farmers	50	0			0.00	0.00	0.25	0.25	0.03	0.03	0.00	0.00	0.01	0.01	
6	Control of pests and diseases of agricultural importance in endemic areas	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
7	Sunflower Development	50	0			0.00	0.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	
8	Intensive cotton development programme including package	50	0			0.00	0.00	119.09	119.09	0.01	0.01	125.06	125.06	0.01	0.01	
9	Dwarf-Tall Hybrid Coconut Seedlings	50	0			0.00	0.00	7.62	7.62	7.41	7.41	8.48	8.48	9.11	9.11	
10	Installation of Drip / Sprinkler irrigation system for manually operated pumps	50	0			0.00	0.00	0.01	0.01	0.03	0.03	0.01	0.01	0.01	0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97)		PROVISION		EXPENDITURE		PROVISION		ACTL. EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY—contd.																
11	Scheme on sustainable Development of sugarcane based cropping system	50	0			0.00	0.00	37.56	37.56	0.01	0.01	0.01	0.01	0.01	0.01	
12	Improvement of Crop Statistics	50	0			0.00	0.00	8.46	8.46	8.55	8.55	9.26	9.26	10.22	10.22	
13	National pulses development project	50	0			0.00	0.00	92.14	92.14	55.81	55.81	100.17	100.17	99.67	99.67	
14	Implementation of improved agricultural equipments	50	0			0.00	0.00	5.00	5.00	0.01	0.01	0.01	0.01	0.01	0.01	
15	Oil Seeds Production Programme	50	0			0.00	0.00	980.29	980.29	936.74	936.74	701.79	701.79	662.64	662.64	
16	Establishment of Nutritional Gardens in Rural areas with the assistance of National Horticulture Board	50	0			0.00	0.00	12.15	12.15	0.01	0.01	0.01	0.01	0.01	0.01	
	TOTAL					0.00	0.00	1594.11	1594.11	1008.62	1008.62	1421.32	1421.32	781.71	781.71	
RESEARCH AND EDUCATION																
1	Integrate Study through Space application for sustain development	50	50			0.00	0.00	5.00	5.00	0.01	0.01	3.50	3.50	0.00	0.00	
	TOTAL					0.00	0.00	5.00	5.00	0.01	0.01	3.50	3.50	0.00	0.00	
FOOD, STORAGE & WAREHOUSING																
1	Procurement of agricultural machinery	100				0.00		0.00		0.01		87.30		0.01		
2	Seed testing laboratories	100				0.00		0.00		0.00		36.00		0.00		
	TOTAL					0.00		0.00		0.01		123.30		0.01		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FOOD, STORAGE & WAREHOUSING—contd.																
1	Construction of rural godowns	50	0			0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	
2	Assistance to Agricultural Marketing Committees for the construction of rural godowns	50	0			0.00	0.00	8.63	8.63	0.01	0.01	0.01	0.01	0.01	0.01	
3	Strengthening of fertiliser testing laboratory at Madurai	50	0			0.00	0.00	4.72	4.72	6.94	6.94	6.75	6.75	7.49	7.49	
	TOTAL					0.00	0.00	13.35	13.35	6.97	6.97	6.78	6.78	7.52	7.52	
SOIL & WATER CONSERVATION																
1	Soil testing laboratory	100				0.00		0.00		0.01		8.00		0.01		
2	Soil conservation works in Kundah and Lower Bhavani catchments	100				0.00		457.90		488.38		695.92		653.50		
3	National Water Shed Development Programme for Rainfed Agriculture	100				0.00		728.75		902.15		924.86		849.59		
4	National water shed development programme for rainfed area schemes executed by Chief Engineer (Agricultural Engg.)	100				0.00		-0.02		0.00		0.00		0.00		
5	Pollution Control Test Wing	100				0.00		0.00		0.00		49.94		0.00		
	TOTAL					0.00		1186.63		1390.54		1678.72		1503.10		

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ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ANIMAL HUSBANDRY																
1	Establishment of Rinder pest District Squad under Rinder pest eradication programme	100				0.00		76.22		0.04		63.39		0.08		
2	Schemes for the development of fodder programmes including assistance for grass land development	100				0.00		0.76		0.01		0.01		0.00		
3	Assistance to Tamil Nadu Poultry Development Corporation Ltd.,	100				0.00		30.77		0.03		14.72		0.03		
4	National Bull Production Programme	100				0.00		94.50		0.00		0.00		0.01		
5	Cross breeding of Cattle with exotic Dairy breeds and improvement of buffaloes using frozen semen technic outside	100				0.00		32.92		0.00		0.00		0.00		
6	Poultry development schemes	100				0.00		2.82		0.00		0.00		0.00		
	TOTAL					0.00		237.99		0.08		78.12		0.12		
1	Vaccination of Cattle and Buffaloes in Selected Areas	50	0			0.00	0.00	0.00	0.00	0.01	0.01	40.01	40.01	0.01	0.01	
2	Animal Diseases Surveillance	50	0			0.00	0.00	1.25	1.25	1.26	1.26	0.94	0.94	1.16	1.16	
3	Creation of disease free zone in Tamil Nadu	50	0			0.00	0.00	7.41	7.41	7.79	7.79	8.02	8.02	8.68	8.68	
4	Strengthening of Poultry Disease Diagnostic Laboratory	50	0			0.00	0.00	0.20	0.20	0.14	0.14	0.13	0.13	0.13	0.13	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ANIMAL HUSBANDRY—contd.																
5	Ganine Rabies control	50	0			0.00	0.00	6.34	6.34	6.91	6.91	6.93	6.93	7.52	7.52	
6	Special Component Plan for Scheduled Castes - Assistance to Small/Marginal Farmers and Agricultural Labourers for	50	0			0.00	0.00	3.03	3.03	0.01	0.01	0.01	0.01	0.01	0.01	
7	Strengthening of Statistical Cell	50	0			0.00	0.00	11.08	11.08	12.65	12.65	11.98	11.98	13.59	13.59	
8	Strengthening of activities for buck production	50	0			0.00	0.00	1.22	1.22	0.00	0.00	0.00	0.00	0.00	0.00	
9	Establishment of Fodder Bank	50	0			0.00	0.00	15.81	15.81	0.32	0.32	0.15	0.15	0.01	0.01	
10	15th Quinquennial Livestock Census, 1994	50	0			0.00	0.00	14.08	14.08	0.00	0.00	0.02	0.02	0.00	0.00	
11	Strengthening of rabbit breeding farm	50	0			0.00	0.00	2.15	2.15	0.01	0.01	0.37	0.37	0.01	0.01	
12	Modernisation of slaughter house Perambur	50	0			0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	111.57	111.57	29.10	29.10	68.56	68.56	31.12	31.1	
DAIRY DEVELOPMENT																
1	Integrated Dairy Development Project in Non-operation Flood area	100				0.00		0.00		316.63		316.63		0.01		
	TOTAL					0.00		0.00		316.63		316.63		0.01		

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ANNEXURE - VI—contd.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl No	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FISHERIES																
1	Development of Statistics Wing	100				0.00		3.48		3.77		4.04		4.35		
2	Tamil Nadu Fishermen Group Insurance	100				0.00		0.00		14.00		27.21		14.00		
3	Assistance to Fishermens	100				0.00		0.00		0.01		10.50		0.01		
4	Special Projects for Production of Fish Seed Farms	100				0.00		0.87		0.01		0.26		0.01		
5	Scheme for strengthening of infrastructure for in marketing	100				0.00		18.48		0.00		0.00		0.00		
	TOTAL					0.00		22.83		17.79		42.01		18.37		
FISHERIES—contd.																
1	Establishment and expansion of fish farmers development agencies	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
2	Establishment of brackish water fish farmers development agencies	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
3	Development of aquaculture	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
4	Development of landing facilities	50	0			0.00	0.00	16.15	16.15	0.05	0.05	0.01	0.01	0.01	0.01	
5	Relief scheme for Tamil Nadu marine fishermen during lean months	50	0			0.00	0.00	564.99	564.99	572.50	572.50	572.50	572.50	0.01	0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FISHERIES—contd.																
6	Construction of mechanised fishing boats and engines	50	0			0.00	0.00	-0.06	-0.06	0.01	0.01	549.63	549.63	0.01	0.01	
7	Development of infrastructure facilities in coastal fishing villages	50	0			0.00	0.00	4.97	4.97	0.00	0.00	0.56	0.56	0.01	0.01	
8	Construction of Houses for Fishermen	50	0			0.00	0.00	109.82	109.82	0.01	0.01	-4.83	-4.83	0.01	0.01	
	TOTAL					0.00	0.00	695.87	695.87	572.60	572.60	1117.90	1117.90	0.08	0.08	
FORESTS																
1	Tiger Reserve Scheme	100				0.00		10.55		23.10		20.00		20.00		
2	Conservation and Management of Mangroves	100				0.00		1.63		0.02		0.01		0.01		
3	Development of Vedanthangal Birds Sanctuary	100				0.00		3.19		1.00		1.00		1.00		
4	Establishment of Gulf of Mannar Biosphere Reserve	100				0.00		49.68		0.01		0.01		0.01		
5	Development of Pulicat Lake Bird and Marine Development	100				0.00		1.79		2.20		2.20		2.20		
6	Wild Life - Preservation Project Elephant Anamalai and Mudumalai	100				0.00		12.27		0.01		30.00		16.79		
7	Assistance for Education and Programme Interpretation	100				0.00		0.00		0.01		0.01		0.01		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS		
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE			PROPOSED OUTLAY	
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS	CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FORESTS—contd.																
8	Scheme on Ecological upgradation and Ecological restoration by areial seedling	100				0.00		0.26		50.00		0.00		0.00		
9	Raising of Minor Forest Produce including Medical Plants	100				0.00		26.30		9.00		9.00		9.00		
10	Development of Vettangudi Bird Sanctuary, Pasumpon Muthuramalinga Devar District	100				0.00		0.22		0.01		0.01		0.01		
11	Development of Grizzled Squirrel Wild Life Sanctuary	100				0.00		1.36		0.01		0.01		0.01		
12	Development of Karikily Sanctuary	100				0.00		1.31		0.01		0.01		0.01		
13	Development of infrastructure for protection of forests from biotic interference	100				0.00		0.03		0.01		0.01		0.01		
14	Implementation of Integrated Waste land Development Project in Palakombai, Pulimankombai and Ethakoil water shed in	100				0.00		73.79		50.00		41.95		40.00		
15	Development of Muthumalai National Park	100				0.00		1.53		0.01		0.01		0.01		
16	Implementation of modern fire control methods	100				0.00		4.74		0.01		0.00		0.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FORESTS—contd.																
17	Scheme for development of Indira Gandhi wild life sanctuary	100				0.00		0.00		0.01		0.01		0.01		
18	Implementation of forest fire control methods	100				0.00		0.00		0.01		0.01		0.01		
19	Eco-Development around Grizzled giant squarrel sanctuary	100				0.00		1.82		0.02		0.02		0.02		
20	Integrated Waste Land Development Project	100				0.00		40.00		0.00		0.00		0.00		
21	Development of Indira Gandhi National Park	100				0.00		0.41		0.00		0.00		0.00		
22	Development of Udaya-MarthandaPuram birds sanctuary	100				0.00		3.30		0.00		0.00		0.00		
23	Establishment of General Pool	100				0.00		2.87		0.00		0.00		0.00		
	TOTAL					0.00		237.05		135.45		104.27		89.11		
1	Rural Fuel Wood Plantation and Afforestation in Eco-Sensitive Non-Himalayan Areas	50	0			0.00	0.00	126.29	126.29	144.10	144.10	188.03	188.03	133.99	133.99	
2	Setting up of Tahr Sanctuary in Nilgiris District	50	0			0.00	0.00	4.76	4.76	1.79	1.79	1.79	1.79	2.20	2.20	
3	Development of Point Calimere Wild Life Sanctuary	50	0			0.00	0.00	2.51	2.51	0.01	0.01	0.01	0.01	0.01	0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FORESTS—contd.																
4	Development of Anamalai wild life sanctuary	50	0			0.00	0.00	0.32	0.32	0.01	0.01	0.00	0.00	0.00	0.00	
5	Development of Mudumalia wild life sanctuary	50	0			0.00	0.00	0.38	0.38	2.48	2.48	2.34	2.34	0.45	0.45	
6	Tiger reserve scheme	50	0			0.00	0.00	16.51	16.51	24.28	24.28	23.54	23.54	25.28	25.28	
7	Wild life preservation - Project Elephant - Anamalai and Mudumalai	50	0			0.00	0.00	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	
8	Conservation and Management of Mangroves	50	0			0.00	0.00	1.19	1.19	0.01	0.01	0.01	0.01	0.01	0.01	
9	Implementation of modern forest fire control methods	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
10	Development of infrastructure for the protection of forests from biotic interference	50	0			0.00	0.00	1.18	1.18	0.90	0.90	1.37	1.37	1.46	1.46	
11	Development of Guindy National Park	50	0			0.00	0.00	2.01	2.01	2.50	2.50	2.50	2.50	2.50	2.50	
12	Control of poaching and illegal trade in wildlife	50	0			0.00	0.00	0.04	0.04	0.01	0.01	0.01	0.01	0.01	0.01	
13	Development of Mundanthurai Life Sanctuary	50	0			0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	
14	Improvements of Arinar Anna Zoological Park at Vandalur	50	0			0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25	0.01	0.01	
TOTAL						0.00	0.00	155.22	155.22	176.12	176.12	229.87	229.87	165.95	165.95	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CO-OPERATION																
1	Contribution to the Agricultural Tamil Nadu State Co-operative Bank	100				0.00		0.00		0.01		0.01		0.01		
2	Assistance to weaker section Co-operatives	100				0.00		16.08		1.98		1.98		0.01		
3	Assistance to women co-operative wholesale stores	100				0.00		0.78		0.66		0.66		0.01		
4	Loans to Co-operative Institutions and Banks - Controlled by the Registrar Co-operative Societies	100				0.00		16.80		0.02		0.02		0.02		
5	Assistance to Central Coop. Banks for non-over due cover	100				0.00		0.00		0.00		0.00		0.01		
6	Assistance towards share capital of women co-op. whole sale stores	100				0.00		2.40		0.00		0.00		0.01		
7	Assistance to Consumer Co-op. Wholesale stores for setting up of mobile shops	100				0.00		6.00		0.00		0.00		0.00		
	TOTAL					0.00		42.06		2.67		2.67		0.07		
1	Contributions towards risk fund for consumption of loan raisen to weaker sections	50	0			0.00	0.00	0.47	0.47	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	0.47	0.47	0.00	0.00	0.00	0.00	0.00	0.00	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
SPECIAL PROG.FOR R.D.																
1		100				0.00		0.02		0.00		0.00		0.00		
2		100				0.00		51.50		0.00		0.00		0.00		
3		100				0.00		10.00		0.00		0.00		0.00		
	TOTAL					0.00		61.52		0.00		0.00		0.00		
1	Drought Prone Area Programme	50	0			0.00	0.00	258.38	258.38	742.51	742.51	742.51	742.51	742.50	742.50	
2	Drought Prone Area Programme- Planning Cell in Secretariat	50	0			0.00	0.00	4.89	4.89	8.24	8.24	7.50	7.50	8.20	8.20	
3	Integrated Rural Development Programme (Allied Programme)	50	0			0.00	0.00	367.58	367.58	256.11	256.11	262.00	262.00	277.64	277.64	
4	Integrated Rural Development Monitoring Cell in the Directorate of Rural Development	50	0			0.00	0.00	0.94	0.94	1.46	1.46	1.37	1.37	1.47	1.47	
5	Monitoring Cell in the Secretariat for Integrated Rural Development Programme	50	0			0.00	0.00	0.83	0.83	1.28	1.28	1.44	1.44	1.53	1.53	
6	Implementation of Information, Education and Communication strategy project	50	0			0.00	0.00	0.00	0.00	67.86	67.86	67.86	67.86	67.86	67.86	
	TOTAL					0.00	0.00	632.62	632.62	1077.46	1077.46	1082.68	1082.68	1099.20	1099.20	
LAND REFORMS																
1	Pilot Project on Computerisation of Land Records	100				0.00		46.88		0.01		45.00		0.01		
	TOTAL					0.00		46.88		0.01		45.00		0.01		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
LAND REFORMS—contd.																
1	Development and cultivation of surplus lands and implementation of land ceiling	50	0			0.00	0.00	9.34	9.34	0.00	0.00	0.00	0.00	0.00	0.00	
2	Special Component Plan for S.Cs development and cultivation of surplus lands and implementation of land ceiling	50	0			0.00	0.00	3.62	3.62	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	12.96	12.96	0.00	0.00	0.00	0.00	0.00	0.00	
COMMUNITY DEVELOPMENT																
1	Bio-gas plants	100				0.00		311.34		200.35		171.48		172.87		
2	National Project on demonstration of improved chulas programme	100				0.00		167.75		130.71		230.39		147.06		
	TOTAL					0.00		479.09		331.06		401.87		319.93		
1	Central Rural Sanitation Programme	50	0			0.00	0.00	362.09	362.09	392.79	392.79	363.00	363.00	363.00	363.00	
	TOTAL					0.00	0.00	362.09	362.09	392.79	392.79	363.00	363.00	363.00	363.00	
MINOR IRRIGATION																
1	Scheme on Minor Irrigation Wells and Pumps	50	0			0.00	0.00	-0.09	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	-0.09	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		(15)	(16)	(17)
COMMAND AREA DEVELOPMENT																
1	Water management on farm development in command areas (Introduction of warabandhi)	50	0			0.00	0.00	54.20	54.20	0.00	0.00	0.00	0.00	0.00	0.00	
2	On farm development works in Parambikulam-Aliyar project command (Field projects)	50	0			0.00	0.00	227.33	227.33	234.82	234.82	227.96	227.96	236.87	236.87	
3	On farm development works in Cauvery command	50	0			0.00	0.00	480.28	480.28	521.15	521.15	551.16	551.16	598.14	598.14	
4	On farm development works in Kundah and lower Bhavani command	50	0			0.00	0.00	151.57	151.57	157.57	157.57	139.05	139.05	142.91	142.91	
5	Execution of on farm development works in Periar - Vaigai project	50	0			0.00	0.00	0.55	0.55	0.00	0.00	0.00	0.00	0.00	0.00	
6	Execution of on farm development works in Sathanur dam	50	0			0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00	
7	On farm development of command area development programme Technical Cell, Headquarters	50	0			0.00	0.00	6.90	6.90	8.98	8.98	8.44	8.44	9.97	9.97	
8	Execution of On Farm Development Works	50	0			0.00	0.00	74.50	74.50	77.22	77.22	71.23	71.23	60.85	60.85	
9	Execution of farm development works, Cumbum Valley Project	50	0			0.00	0.00	26.88	26.88	26.88	26.88	22.74	22.74	10.07	10.07	

ANNEXURE - VI--cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	EIGHTH PLAN (1992-97)				ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
		PATTERN OF FUNDING		OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

COMMAND AREA DEVELOPMENT--contd.

10	Execution of On Farm Development Works in Amaravathi Command under Command Area Development Programme	50	0			0.00	0.00	47.30	47.30	68.08	68.08	67.86	67.86	73.02	73.02	
11	Execution of On Farm Development Works in Kodayar Chittar Pattanamkal Project under Command Area Development Programme	50	0			0.00	0.00	41.46	41.46	79.15	79.15	76.75	76.75	85.52	85.52	
12	Loans to Ayacut Development - Controlled by the Chief Engineer Agricultural Engineering) - Inter account transfer -	50	0			0.00	0.00	40.87	40.87	58.13	58.13	57.82	57.82	57.82	57.82	
TOTAL						0.00	0.00	1152.54	1152.54	1231.98	1231.98	1223.01	1223.01	1275.17	1275.17	

MAJOR&MEDIUM IRRI.&FLOOD CONTROL

1	Basic and Fundamental Research on River Valley Projects and National Council for Science and Technology Programme of Studies	100				0.00		6.85		9.70		7.30		6.65		
TOTAL						0.00		6.85		9.70		7.30		6.65		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
NON-CON.SOURCES OF ENERGY																
1	Assistance to TEDA for installation of Wind Mill and Solar Plant Voltic System	100				0.00		3.50		0.00		0.00				0.00
2	Assistance to Rural Energy conservation scheme in HADP	100				0.00		16.38		0.00		0.00				0.01
	TOTAL					0.00		19.88		0.00		0.00				0.01
INDUSTRIES-MEDIUM & LARGE																
1	Assistance to Tamil Nadu Corporation for Industrial infrastructure Development [TACID] for setting up of	100				0.00		1580.00		0.01		0.01				0.01
2	Assistance to TACIID for setting up of new Tiruppur area development Corporation	100				0.00		0.00		1000.00		1000.00				0.01
3	Setting up of mobile shop in Co-op. whole sale stores	100				0.00		6.00		0.00		0.00				0.00
	TOTAL					0.00		1586.00		1000.01		1000.01				0.02
VILLAGE & SMALL INDUSTRIES																
1	Setting up of Nucleus Cells	100				0.00		24.87		30.42		31.09				28.28
2	Handloom Weavers Savings and Security Schemes Central Thrift Fund	100				0.00		147.00		150.00		210.00				210.00

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
VILLAGE & SMALL INDUSTRIES—contd.																
3	Scheme for margin money assistance to destitute weavers	100				0.00		20.77		20.00			19.26		20.00	
4	Welfare package scheme for handloom weavers	100				0.00		11.50		0.01			79.85		0.01	
5	Development programme of handloom in Pudupatti village	100				0.00		0.00		0.01			0.01		0.01	
6	Schemes for implementation of Prime Minister Rojgar Yojana	100				0.00		28.63		155.48			155.48		155.48	
7	Project package scheme for setting up of handloom development centre	100				0.00		805.83		500.00			500.00		0.01	
8	Assistance to Co-optex	100				0.00		502.28		0.01			1117.93		0.00	
9	Assistance to Tamil Nadu Khadi and Village Industries Board for distribution of distillation plants	100				0.00		2.00		0.00			0.00		0.00	
	TOTAL					0.00		1542.88		855.93			2113.62		413.79	
1	District Industries Centre	50	0			0.00	0.00	-0.06	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Weavers Housing Scheme	50	0			0.00	0.00	91.26	91.26	95.00	95.00	95.00	95.00	95.00	95.00	95.00
3	Scheme for modernisation of handlooms	50	0			0.00	0.00	19.85	19.85	0.01	0.01	1.10	1.10	0.01	0.01	
4	Marketing Development Asst.	50	0			0.00	0.00	1673.87	1673.87	1698.70	1698.70	1698.70	1698.70	1698.70	1698.70	1698.70

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
VILLAGE & SMALL INDUSTRIES—contd.																
5	Share Capital Assistance to Marketing Development Assistance	50	0			0.00	0.00	0.00	0.00	25.00	25.00	58.50	58.50	75.00	75.00	
6	Silk and Art Silk Weavers Co-operative Societies and Assistance to Primary Weavers Co-operative Societies for	50	0			0.00	0.00	-2.79	-2.79	0.25	0.25	0.01	0.01	0.01	0.01	
7	Assistance to Industrial Coir Co-operative Societies	50	0			0.00	0.00	0.00	0.00	3.95	3.95	5.93	5.93	0.01	0.01	
8	Rebate on sale of Coir, Yarn and Coir products	50	0			0.00	0.00	20.00	20.00	22.50	22.50	22.50	22.50	0.01	0.01	
9	Implementation of project package for handloom weavers	50	0			0.00	0.00	87.12	87.12	0.01	0.01	77.50	77.50	0.01	0.01	
10	Rebate on sale of handloom cloth	50	0			0.00	0.00	3.93	3.93	0.01	0.01	2.65	2.65	0.01	0.01	
	TOTAL					0.00	0.00	1893.18	1893.18	1845.43	1845.43	1961.89	1961.89	1868.76	1868.76	
ROADS AND BRIDGES																
1	Formation of roads under HADP	100				0.00		-1.89		0.00		0.00		0.00		
2	Schemes in Nilgiris District under HADP	100				0.00		36.82		0.00		0.00		0.00		
	TOTAL					0.00		34.93		0.00		0.00		0.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98) PROPOSED OUTLAY		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE				
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		(17)
ROADS AND BRIDGES—contd.																
1	City Traffic Improvement Works- controlled by the Chief Engineer (Highways and Rural Works)	50	0			0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	350.00	350.00	
	TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	350.00	350.00	
ROAD & INLAND WATER TRANSPORT																
1	Improvements to Buckingham Canal stretch between Ennore to Andhra Pradesh Border	100				0.00		0.12		0.00		0.00		0.00		
2	One time assistance for 100% disposal of pending cases in State Commission	100				0.00		0.00		0.00		7.00		0.00		
3	Assistance to AIM for operation of faculty in NDM	100				0.00		0.00		0.00		3.00		3.00		
	TOTAL					0.00		0.12		0.00		10.00		3.00		
SCIENTIFIC SERVICES & RESEARCH																
1	Renewable Energy Project and Research and Development Project	100				0.00		20.58		35.83		35.83		0.00		
	TOTAL					0.00		20.58		35.83		35.83		0.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. In lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
ECOLOGY AND ENVIRONMENT																
1	Parayavaran Vahinis - (Environmental bridges)	100				0.00		0.00		0.02		0.51		0.51		
2	Environmental improvements of river Cauvery under the National river action plan	100				0.00		0.00		800.00		0.00		0.00		
3	Upgradation of Botanical Garden	100				0.00		0.00		0.00		7.00		0.01		
	TOTAL					0.00		0.00		800.02		7.51		0.52		
1	Assistance to Tamil Nadu Pollution Control Board to implement Common Effluent Treatment Plants	50	0			0.00	0.00	50.00	50.00	250.00	250.00	250.00	250.00	0.01	0.01	
2	Environmental improvement of river Cauvery under the National River Action Plan	50	0			0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00	
	TOTAL					0.00	0.00	50.00	50.00	250.00	250.00	650.00	650.00	500.01	500.01	
SECRETARIAT-ECONOMIC SERVICES																
1	Prime Minister's Employment Guarantee Scheme for Rural Landless Labourers Monitoring Cell in Secretariat	100				0.00		9.22		12.13		10.07		11.20		
2	Experts Cell to assist the State land use board	100				0.00		14.67		6.97		12.33		8.1		
3	Secretariat Cell - DANIDA Project	100				0.00		2.58		2.93		3.20		3.56		
	TOTAL					0.00		26.47		22.03		25.60		22.94		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS		
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE			PROPOSED OUTLAY	
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS	CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
SECRETARIAT-ECONOMIC SERVICES—contd.																
1	Staff in Secretariat to monitor District Planning Cell	50	0			0.00	0.00	1.47	1.47	1.86	1.86	2.00	2.00	2.21	2.21	
	TOTAL					0.00	0.00	1.47	1.47	1.86	1.86	2.00	2.00	2.21	2.21	
TOURISM																
1	Construction of wayside amenities at Thiruthani, Chengalpattu District	100				0.00		-0.02		0.00		0.00		0.00		
2	Improving infrastructural facilities including accomodation at Tourist Centre for promotion of Tourism	100				0.00		-0.01		0.00		0.00		0.00		
3	Provision of wayside facilities	100				0.00		-0.03		0.00		0.00		0.00		
4	Provision of Tourist amenities including Boating facilities at Tourist Centres	100				0.00		-0.01		0.01		0.01		0.00		
5	Forest lodge at Mudumalai	100				0.00		0.00		0.01		0.01		0.00		
6	Tourist amenities at bathing ghat at Hognakkal etc.,	100				0.00		0.00		0.01		0.00		0.00		
7	Construction of Cafeteria at Kanyakumari	100				0.00		0.00		0.01		0.01		0.00		
8	Prorata Establishment, Machinery and Equipment Charges	100				0.00		4.95		0.00		0.00		0.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOURISM—contd.																
9	Construction of Tourist Complex and Restaurant Block at Salem					0.00		0.00	.	0.01		0.01			0.00	
10	Provision of accommodation facilities at Hotel Tamil Nadu, Kanyakumari	100				0.00		0.00	.	0.01		0.01			0.01	
11	Assistance to Tamil Nadu Tourism Development Corporation for upgradation of facilities in the Hotel Tamil Nadu	100				0.00		0.00	.	0.01		0.01			0.01	
12	Construction of tourist complex at Ranipet, Kumbakonam, Krishnagiri, Virudhunagar and Namakkal	100				0.00		0.00	.	0.04		0.04			0.04	
13	Purchase of ferry launches for tourists between Kanyakumari and Vivekananda rock memorial	100				0.00		0.00	.	0.01		0.01			0.01	
14	Purchase of hand gliding, taking and rock climbing equipments	100				0.00		0.00	.	0.01		0.01			0.01	
15	Construction of Tourist Cottage at Kodaikanal by CPW Department, Chennai	100				0.00		0.00	.	0.01		0.01			0.01	
16	Purchase of water sports equipment scheme	100				0.00		0.00	.	0.01		0.01			0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl No	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOURISM—contd.																
17	Construction of wayside amenities at Kodai road	100				0.00		7.76		0.00		0.00		0.00		
18	Desilting of Ooty lake	100				0.00		97.37		0.00		0.00		0.00		
	TOTAL					0.00		110.01		0.15		0.14		0.10		
1	Construction of tourist complex	50	0			0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.01	0.01	
	TOTAL					0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.01	0.01	
ECONOMIC ADVICE AND STATISTICS																
1	Agriculture Census	100				0.00		14.94		8.02		8.61		9.53		
2	Crop estimation, Survey on fruits, Vegetables and other Minor crops	100				0.00		10.76		13.65		13.08		14.15		
3	Setting up of Nodel Centre for Manpower Employment	100				0.00		3.43		4.43		5.16		5.55		
4	Economic Census and Surveys, 1996	100				0.00		0.00		0.00		0.01		0.01		
	TOTAL					0.00		29.13		26.10		26.86		29.24		
1	Scheme for timely reporting of area and production of crops	50	0			0.00	0.00	12.25	12.25	16.25	16.25	17.04	17.04	19.00	19.00	
	TOTAL					0.00	0.00	12.25	12.25	16.25	16.25	17.04	17.04	19.00	19.00	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97		ANNUAL PLAN (1997-98)		REMARKS		
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE			PROPOSED OUTLAY	
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS	CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GENERAL EDUCATION																
1	Operation Black Board Scheme	100				0.00		0.00		0.01		0.01		0.01		
2	Improvement of Science Education in Higher Elementary Schools	100				0.00		0.00		0.01		0.01		0.01		
3	Supply of two-in-ones to Primary and Upper Primary Schools	100				0.00		0.00		0.01		0.01		0.01		
4	Educational Television Programme in Tamil Nadu	100				0.00		0.00		0.01		0.01		0.01		
5	Setting up of District Institute of Education and Training in Tamil Nadu	100				0.00		579.12		673.28		669.25		746.57		
6	Improvement of Science Education in High / Higher Secondary Schools	100				0.00		0.00		0.01		0.01		0.01		
7	Integrated Education for the Handicapped Children in Rural Areas	100				0.00		6.18		1.55		14.86		0.02		
8	Environmental Orientation to School Education	100				0.00		0.00		0.01		0.01		0.01		
9	Establishments of Sharamik Vidya Peeth, Chennai	100				0.00		34.15		34.24		42.30		45.36		
10	Rural Functional Literacy Project	100				0.00		3.19		0.01		0.01		0.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS	
						PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY			
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
11	National Adult Education Programme	100				0.00		103.06		113.24		110.24		123.68			
12	Jana Shikshan Nilayam	100				0.00		88.21		84.52		84.52		0.00			
13	Encouragement for Sanskrit Education in Secondary Schools	100				0.00		2.11		0.01		0.72		0.69			
14	Assistance to eminent Sanskrit Scholars in indigent circumstances	100				0.00		0.00		0.01		0.01		0.01			
15	National Education Policy	100				0.00		-1.39		0.00		0.00		0.00			
16	Buildings	100				0.00		-0.15		0.00		0.00		0.00			
17	National Policy on Education District Institute of Education Training Buildings	100				0.00		5.61		0.00		0.26		0.00			
18	Vocationalisation of Secondary Education at +2 level	100				0.00		30.34		2.25		-1.11		0.00			
19	Youth Parliament Competition in High/Higher Secondary School	100				0.00		0.05		0.05		0.05		0.05			

GENERAL EDUCATION—contd.

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MEDICAL																
1	National T.B. Control Programme	50	0			0.00	0.00	67.04	67.04	149.00	149.00	149.00	149.00	149.00	149.00	
2	Buildings-Primary Health Centres	50	0			0.00	0.00	74.64	74.64	32.39	32.39	57.69	57.69	6.18	6.18	
3	Buildings (Hospitals and Dispensaries)	50	0			0.00	0.00	5.46	5.46	0.01	0.01	9.30	9.30	0.00	0.00	
4	Reorientation of Medical Education and involvement of Colleges in Community Health Programme	50	0			0.00	0.00	5.20	5.20	7.36	7.36	6.57	6.57	7.21	7.21	
5	Buildings	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
	TOTAL					0.00	0.00	152.34	152.34	188.77	188.77	222.57	222.57	162.40	162.40	
PUBLIC HEALTH																
1	Urban Family Welfare Centres	100				0.00		372.56		366.82		354.57		364.82		
2	Rural Family Welfare Planning Centres	100				0.00		1395.73		2717.34		1696.54		1919.76		
3	Sub Centres	100				0.00		3579.05		2907.89		3203.03		3520.71		
4	District Family Welfare Bureau	100				0.00		285.19		266.90		355.67		390.52		
5	State Family Welfare Bureau	100				0.00		75.36		98.59		104.30		110.29		
6	Regional Family Welfare Training Centre	100				0.00		30.45		35.41		40.04		43.36		
7	Motor Vehicles for Family Welfare Programmes	100				0.00		37.83		59.55		50.64		46.37		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97)		PROVISION		EXPENDITURE		PROVISION		ANTI.		PROPOSED		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PUBLIC HEALTH—contd.																
8	Training of personnel in family welfare	100				0.00		116.13		90.33		95.06		98.19		
9	Post partum programme	100				0.00		713.08		709.52		724.98		740.52		
10	Buildings - Urban	100				0.00		392.82		1.09		21.29		0.00		
11	Buildings (Rural)	100				0.00		42.29		0.23		2.43		0.28		
12	Immunisation Schemes	100				0.00		163.08		152.13		170.75		168.59		
13	Tamil Nadu Family Welfare Miscellaneous Purpose Fund	100				0.00		18.80		38.00		38.00		38.00		
14	Scheme of Prophylaxis against Nutritional Anemia	100				0.00		1521.26		33.13		33.13		33.13		
15	Cell in State Secretariat and Headquarters	100				0.00		2.20		2.07		2.20		2.45		
16	Mass Education	100				0.00		84.82		92.16		94.90		96.04		
17	Compensation for Tubectomy, Vasectomy, IUD etc.,	100				0.00		708.75		662.21		706.13		706.13		
18	World Bank aided India Population Project-V	100				0.00		2201.53		0.00		1174.80		0.00		
19	Cell in Director of Public Health and Preventive Medicines for opening of additional Sub Centres	100				0.00		7.03		8.34		12.46		13.70		
20	Maternity Centres under Tribal Areas	100				0.00		25.73		43.77		30.73		34.09		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS			
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE			PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS	CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
PUBLIC HEALTH—contd.																	
21	Assistance to Non Governmental Organisation for Family Welfare activities under India Population Project - VIII	100				0.00		92.41			47.00		47.00		47.00		
22	Innovative scheme for reducing infant/maternal mortalities rate under flexible approach scheme	100				0.00		0.04			0.00		0.00		0.00		
23	Leprosy control units	100				0.00		431.03			501.09		502.93		557.62		
24	Prevention and Control of Goitre	100				0.00		1.11			1.83		2.72		2.96		
25	Integrated Nutrition Project with 'DANIDA' assistance	100				0.00		6.02			0.30		0.10		0.00		
26	In Service Training and Man Power Development under 'DANIDA' Project	100				0.00		2.54			104.13		8.57		47.46		
27	Prevention and Control of Diseases	100				0.00		71.62			64.70		15.67		17.81		
28	Monitoring and Evaluation under 'DANIDA' Project	100				0.00		9.27			5.36		6.30		20.38		
29	Innovative schemes under 'DANIDA' Project	100				0.00		11.28			0.00		0.00		0.00		
30	Communication component under 'DANIDA' Project	100				0.00		7.66			0.01		0.21		1.65		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PUBLIC HEALTH—contd.																
31	Project Organisation by State and District level establishment under 'DANIDA' Project	100				0.00		20.09		21.71		22.44		31.24		
32	Health Sub Centre Level activities under 'DANIDA' Project	100				0.00		0.07		0.00		-0.01		0.01		
33	Primary Health Centre level activities under 'DANIDA' Project	100				0.00		2.49		0.00		0.00		0.00		
34	Improvement of drug supplies under 'DANIDA' project	100				0.00		-0.75		4.10		0.00		30.78		
35	Construction of Community supported Health Sub-Centres under 'DANIDA' Project	100				0.00		-0.69		0.01		-1.84		0.02		
36	Construction Cell under 'DANIDA' Project	100				0.00		3.12		9.05		2.95		34.87		
37	Prevention and Control of blindness	100				0.00		7.81		10.41		4.68		4.96		
38	Maintenance of Community Health Centres, Primary Health Centres, Health Sub Centres under 'DANIDA' Project	100				0.00		-3.12		0.00		0.00		0.00		
39	National Programme for Control of Blindness	100				0.00		291.86		279.29		310.41		154.86		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PUBLIC HEALTH—contd.																
40	Establishment of Drug testing Laboratory	100				0.00		0.00		0.00		0.00		20.00		
41	Prorata Establishment, Machinery and Equipment Charges transferred from "2059. Public Works"	100				0.00		117.23		0.31		0.31		0.31		
42	Health Sub Centres in Adi Dravidar Colonies	100				0.00		0.00		807.98		889.22		969.37		
	TOTAL					0.00		12844.78		10142.76		10723.31		10268.25		
1	Training in Primary Health Centres under multi purpose workers scheme	50	0			0.00	0.00	0.46	0.46	1.05	1.05	1.05	1.05	1.04	1.04	
2	Malaria Control Programme - Headquarters	50	0			0.00	0.00	1656.27	1656.27	1903.46	1903.46	1933.45	1933.45	2142.15	2142.15	
3	Urban Malaria eradication scheme	50	0			0.00	0.00	37.09	37.09	13.22	13.22	56.56	56.56	13.87	13.87	
4	National Filariasis control programme	50	0			0.00	0.00	16.52	16.52	15.50	15.50	36.10	36.10	15.50	15.50	
5	Control of Japanese Encephalitis	50	0			0.00	0.00	15.95	15.95	0.00	0.00	0.00	0.00	0.00	0.00	
6	Buildings - Public Health Laboratories	50	0			0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	1726.33	1726.33	1933.23	1933.23	2027.16	2027.16	2172.56	2172.56	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
WATER SUPPLY AND SANITATION																
1	Accelerated Rural Water Supply Programme					0.00		10.00			0.01		0.01		0.01	
2	Grants to Municipalities for construction of public conveniences	100				0.00		-1.29			0.00		0.00		0.00	
3	Accelerated Rural Water Supply Project for SC/ST habitations					0.00		521.00			0.01		521.04		0.01	
	TOTAL					0.00		529.71			0.02		521.05		0.02	
1	Comprehensive piped water supply scheme in excess fluoride affected areas	50	0			0.00	0.00	1083.53	1083.53	1149.27	1149.27	1149.27	1149.27	531.50	531.50	
2	Providing safe drinking water to habitations affected with high salinity under submission for control of brackishness	50	0			0.00	0.00	160.04	160.04	0.01	0.01	40.01	40.01	0.01	0.01	
3	Assistance to TWAD for installation of one million desilination plant under accelerated rural water supply scheme	50	0			0.00	0.00	0.00	0.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	
4	Grants to TWAD Board for the execution of accelerated Urban water supply programme	50	0			0.00	0.00	91.83	91.83	218.48	218.48	218.48	218.48	158.00	158.00	
	TOTAL					0.00	0.00	1335.40	1335.40	2617.76	2617.76	2657.76	2657.76	1939.51	1939.51	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
HOUSING																
1	Administration of Justice	50	0			0.00	0.00	89.03	89.03	36.87	36.87	56.56	56.56	9.27	9.27	
2	Construction of quarters for Junior Officers in Tamil Nadu Housing Board	50	0			0.00	0.00	286.50	286.50	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL					0.00	0.00	375.53	375.53	36.87	36.87	56.56	56.56	9.27	9.27	
URBAN DEVELOPMENT																
1	Assistance to Town and Country Planning Board for Integrated Small and Medium Towns	100				0.00		61.77		200.00		200.00		0.01		
	TOTAL					0.00		61.77		200.00		200.00		0.01		
1	Prime Minister's Scheme for tackling urban poverty in small towns	50	0			0.00	0.00	0.00	0.00	485.38	485.38	485.38	485.38	400.00	400.00	
2	Scheme for Integrated Development of small and medium towns	50	0			0.00	0.00	67.50	67.50	45.00	45.00	45.00	45.00	0.00	0.00	
	TOTAL					0.00	0.00	67.50	67.50	530.38	530.38	530.38	530.38	400.00	400.00	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
WELFARE OF SC&ST & OTHER B.Cs																
1	Educational concession to S.Cs and S.Ts	100				0.00		1446.93		1498.39		1498.39		1498.39		
2	Government of India Post Matric Scholarships to Scheduled Tribes Students	100				0.00		1.14		1.61		1.61		1.61		
3	Assistance to Agriculturists belonging to SC/ST for coming into Co-operative fold	100				0.00		10.00		10.00		10.00		10.00		
4	Award of Research Fellowship	100				0.00		0.00		0.01		0.28		0.01		
5	Upgrading of Merit of Scheduled Castes Students	100				0.00		0.00		4.24		4.24		4.24		
6	Upgrading of Merit of Scheduled Tribes Students	100				0.00		0.00		0.13		0.13		0.13		
7	Opening of Vocational Training Institute	100				0.00		0.00		13.56		13.56		6.79		
8	Assistance to Denotified Tribes for construction of houses	100				0.00		0.55		0.00		0.00		0.00		
9	Construction of hostels and Tribal residential schools	100				0.00		60.30		61.50		95.11		0.01		
	TOTAL					0.00		1518.92		1589.44		1623.32		1521.18		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96						ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI-EXPENDITURE		PROPOSED OUTLAY		
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
WELFARE OF SC&ST & OTHER B.Cs—contd.																
1	Training Centre for all India Services Exams	50	0			0.00	0.00	5.58	5.58	9.56	9.56	9.85	9.85	10.84	10.84	
2	Construction of buildings for boys and girls hostels	50	0			0.00	0.00	212.50	212.50	425.00	425.00	425.00	425.00	425.00	425.00	
3	Share capital investment in the Tamil Nadu Adi-draavidar Housing and Development Corporation Ltd.	50	0			0.00	0.00	165.75	165.75	325.00	325.00	325.00	325.00	325.00	325.00	
4	Coaching of SC/ST students to join Indian Institute of Technology	50	0			0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10	
5	Machinery for the enforcement of Protection of Civil Rights Act, 1955	50	0			0.00	0.00	1.14	1.14	1.68	1.68	1.75	1.75	1.87	1.87	
6	Educational concessions	50	0			0.00	0.00	126.69	126.69	39.99	39.99	125.00	125.00	50.00	50.00	
7	Supply of television sets to Adi-draavidars colonies and slums	50	0			0.00	0.00	-0.03	-0.03	0.01	0.01	0.01	0.01	0.01	0.01	
8	Coaching to SC/ST candidates for Tamil Nadu professional courses entrance exams	50	0			0.00	0.00	4.70	4.70	1.35	1.35	1.35	1.35	1.35	1.35	
9	Research Intelligence Cell for exclusion of Adi-draavidar and Tribal Welfare Schemes	50	0			0.00	0.00	2.27	2.27	2.59	2.59	2.69	2.69	2.94	2.94	
10	Publicity expenses	50	0			0.00	0.00	1.90	1.90	2.66	2.66	2.62	2.62	2.71	2.71	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
WELFARE OF SC&ST & OTHER B.Cs—contd.																
11	Construction of buildings for Government girls hostel	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
12	Establishment of Tribal Research Institute	50	0			0.00	0.00	10.95	10.95	7.72	7.72	7.86	7.86	8.51	8.51	
13	Setting up of a Museum in the Tribal Research Centre, Uthagamandalam	50	0			0.00	0.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	
14	Pre-Examination Training Centre for training the SC/ST students for All India Service Examinations	50	0			0.00	0.00	1.81	1.81	0.00	0.00	0.00	0.00	0.00	0.00	
15	Assistance to the people of SC/ST community affected by riots	50	0			0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00	
	TOTAL					0.00	0.00	543.26	543.26	830.67	830.67	928.74	928.74	843.34	843.34	
LABOUR & LABOUR WELFARE																
1	Setting up of Special Cells for Physically Handicapped in Employment Exchanges	100				0.00		9.58		11.41		10.98		11.67		
2	Urban Employment	100				0.00		76.13		78.47		139.60		0.01		
3	Vocational Guidance Unit to Promote Self-Employment	100				0.00		1.09		1.82		0.74		0.79		
	TOTAL					0.00		86.80		91.70		151.32		12.47		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS		
				EIGHTH PLAN (1992-97) OUTLAY		PROVISION		EXPENDITURE		PROVISION		ANTI EXPENDITURE			PROPOSED OUTLAY	
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
LABOUR & LABOUR WELFARE—contd.																
1	Establishment of State Project Management Unit [Training]	50	0			0.00	0.00	8.76	8.76	8.27	8.27	8.23	8.23	8.23	8.23	
2	Industrial Training Institute for Women under World Bank aided skill development project	50	0			0.00	0.00	34.90	34.90	122.13	122.13	25.68	25.68	105.61	105.61	
3	Establishment of Equipment cells in Industrial Training Institute Workshop - Skill Development Project under World Bank Aid	50	0			0.00	0.00	18.02	18.02	19.57	19.57	20.38	20.38	20.89	20.89	
4	Expansion of the existing Industrial Training Institutes Skill Development Project under World Bank Aid	50	0			0.00	0.00	24.92	24.92	22.52	22.52	22.37	22.37	23.33	23.3	
5	Expansion of Advanced Vocational Training System in Industrial Training Institutes Skill Development Project under World	50	0			0.00	0.00	5.24	5.24	3.45	3.45	3.83	3.83	2.97	2.97	
6	Modernisation of equipments under World Bank aided skill development project	50	0			0.00	0.00	69.84	69.84	433.86	433.86	297.90	297.90	250.00	250.00	
7	Provision of audio visual aids in ITIs under World Bank aided skill development project	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANL EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
LABOUR & LABOUR WELFARE—contd.																
8	Establishment of Basic Training Unit Related Training Centres Skill Development Project under World Bank Aid	50	0			0.00	0.00	40.01	40.01	10.07	10.07	15.72	15.72	11.17	11.17	
	TOTAL					0.00	0.00	201.69	201.69	619.88	619.88	394.12	394.12	422.21	422.21	
SOCIAL WELFARE																
1	Integrated Child Development Scheme	100				0.00		1193.22	1206.40			1176.08		1351.73		
2	Training of Integrated Child Development Scheme	100				0.00		23.45	27.67			27.77		28.35		
3	Child welfare and elimination of child labour	100				0.00		19.76	19.76			0.01		0.01		
4	Social Security and Welfare of Rural Women	100				0.00		19.50	0.00			0.00		0.00		
5	Construction of huts for accommodation of Sri Lankan refugees	100				0.00		0.00	0.00			10.71		0.00		
	TOTAL					0.00		1255.93	1253.83			1214.57		1380.09		
1	Training Programme for Staff in Prevention and Control of Juvenile Social mal-adjustment	50	0			0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
2	Programme for infrastructural facilities for Government Juvenile Special Homes	50	0			0.00	0.00	0.00	0.00	21.39	21.39	21.39	21.39	3.41	3.41	

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI. EXPENDITURE		PROPOSED OUTLAY		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
SOCIAL WELFARE—contd.																
3	Scheme for prevention and control of juvenile social mal-adjustment	50	0			0.00	0.00	48.75	48.75	52.09	52.09	50.19	50.19	50.59	50.59	
4	Creation of facilities for Development of Child Institution	50	0			0.00	0.00	0.00	0.00	1.48	1.48	1.53	1.53	1.63	1.63	
5	Buildings	50	0			0.00	0.00	0.40	0.40	0.01	0.01	0.01	0.01	0.01	0.01	
	TOTAL					0.00	0.00	49.15	49.15	74.98	74.98	73.13	73.13	55.65	55.65	
NUTRITION																
1	Integrated Child Development Service Scheme with the assistance from 'SIDA'	100				0.00		795.74		874.33		756.61		903.17		
2	Iron fortified salt	100				0.00		9.44		0.01		5.08		0.00		
3	Construction of Anganwadi Godowns/Centres under ICDS	100				0.00		60.30		0.00		0.00		0.00		
	TOTAL					0.00		865.48		874.34		761.69		903.17		
OTHER SOCIAL & COMMUNITY SER.																
1	Loans to Indians returning from Burma	100				0.00		0.00		0.30		0.01		0.01		
2	Loans to Burma Repatriates for Housing facilities	100				0.00		0.00		0.01		0.01		0.01		
3	Loans to Sri Lanka repatriates covered by Srimavo Shastri agreement for business	100				0.00		14.07		15.00		15.00		15.00		

ANNEXURE - VI—cont.

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	NAME OF THE SCHEME	PATTERN OF FUNDING		EIGHTH PLAN (1992-97) OUTLAY		ANNUAL PLAN - 1995-96				ANNUAL PLAN - 1996-97				ANNUAL PLAN (1997-98)		REMARKS
						PROVISION		EXPENDITURE		PROVISION		ANTI		PROPOSED		
						CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		CS	SS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
OTHER SOCIAL & COMMUNITY SER.—contd.																
4	Loans to Sri Lanka repatriates covered by Srimavo Shastri agreement for housing facilities	100				0.00		84.99		100.00		100.00		100.00		
5	Loans to Sri Lanka repatriates covered by Srimavo Shastri agreement for agricultural purposes	100				0.00		0.00		0.04		0.04		0.03		
	TOTAL					0.00		99.06		115.35		115.06		115.05		
1	Modernisation of prisons	50	0			0.00	0.00	15.87	15.87	11.79	11.79	31.96	31.96	2.04	2.04	
2	Strengthening of Revenue administration and updating of land records	50	0			0.00	0.00	70.11	70.11	0.02	0.02	38.82	38.82	0.02	0.02	
	TOTAL					0.00	0.00	85.98	85.98	11.81	11.81	70.78	70.78	2.06	2.06	
PUBLIC WORKS																
1	Modernisation of prisons	100				0.00		0.00		0.00		0.07		0.00		
2	Jails	100				0.00		1.18		0.00		0.00		0.00		
	TOTAL					0.00		1.18		0.00		0.07		0.00		
1	Modernisation of prisons	50	0			0.00	0.00	25.10	25.10	29.86	29.86	42.10	42.10	26.29	26.29	
2	Buildings	50	0			0.00	0.00	32.20	32.20	366.99	366.99	286.89	286.89	217.45	217.45	
3	Strengthening of Revenue Administration and updating of Land records	50	0			0.00	0.00	364.16	364.16	0.00	0.00	75.30	75.30	3.98	3.98	
	TOTAL					0.00	0.00	421.46	421.46	396.85	396.85	404.29	404.29	247.72	247.72	

ANNEXURE VII - A

DRAFT NINTH PLAN 1997-2002 AND ANNUAL PLAN 1997-98 : PROPOSED OUTLAYS

STATE :TAMILNADU

MNP/ BASIC MINIMUM SERVICES - OUTLAY AND EXPENDITURE

(Rs.in lakhs)

Sl. No.	Name of the Programme	Eighth Plan Agreed Outlay (1992-97)	Annual Plans			Ninth Plan 1997-2002		Annual Plan 1997-98	
			1995-96	1996-97	Anticip. Expre.	Proposed Outlay	Of Which Capital Content	Proposed Outlay	Of Which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Primary Education	35825	6140.47	9961.29	7756.22	..	..	6370.19	30.00
2.	Adult Education	-	712.93	448.46	447.83	..	..	465.87	..
3.	Primary Health Service in Rural Areas Services in Rural	13148	2898.60	4295.00	3907.37	..	..	3272.20	..
4.	Safe Drinking Water in Rural Areas	34343	6833.32	9830.91	12376.11	..	..	9200.00	3200.00
5.	Connectivity to the Unconnected villages and Habitations	11172	1637.64	4300.00	4300.00	..	..	23942.95	22134.40
6.	Rural Housing to Shelterless Poor Families	2552	938.50	640.00	640.00	..	..	640.00	640.00
7.	Environmental Improvement of Slums	1745	588.37	2310.00	2230.10	..	..	1716.01	..
8.	Midday Meals Programme	54335	11430.49	12151.15	13309.38	..	..	9086.59	..
9.	Public Distribution System	475	225.88	140.00	140.00	..	..	107.45	51.00
10.	Rural Fuel Wood	653	126.29	144.10	188.03	..	..	133.99	90.00
Total - B.M.S.		154248	31532.49	44220.91	45295.04	..	..	54935.24	26145.40

* Includes the assistance from NABARD for the improvements of works costing Rs.40.30 Crores for Road works, Rs. 35.96 crores for the Bus routes and Rs. 145.00 crores for District and other roads.

ANNEXURE VII - B

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 BASIC MINIMUM SERVICES- PHYSICAL TARGETS AND ACHIEVEMENTS

SL. NO.	Basic Minimum Services Component	Unit	Eighth Plan		1996-97		9th Plan	Annual Plan
			Target	Acmnt. (Upto 1995-96)	Target	Anticip. Achmnt.	Proposed Target	1997-98 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. ELEMENTARY EDUCATION:								
(a)	Classes I to V (6 to 11 Years)	In Lakh No.s	82.8	82.0	82.8	82.8		83.6
	i) Boys	-Do-	44.4	43.9	38.5	44.3		44.7
	ii) Girls	-Do-	38.4	38.1	82.9	38.5		38.9
	Additional Enrolment							
(b)	Classes VI to VIII (11 to 14 Years)	-Do-	39.1	37.8	39.1	39.1		40.2
	i) Boys	-Do-	21.6	21.0	21.6	21.6		20.7
	ii) Girls	-Do-	17.5	16.8	17.5	17.5		18.1
2. ADULT EDUCATION:								
i)	No. of Participants (15-35 Years)	-Do-	88.00		942 PLC	72.06 Lakh		Not fixed
ii)	No. of Centres (Opened Under)	No.s	280930	-				
a)	Central Programme	No.s	36000	-	-	-		
b)	State Programme	No.s	2500	6010	5000	5000		
c)	Voluntary Programmes	No.s	15000	700	700	700		
d)	Other Programmes 6-14 Age Group (NFE)	No.s	259830	-	-	-		

ANNEXURE VII - B—cont.

DRAFT NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 BASIC MINIMUM-SERVICES- PHYSICAL TARGETS AND ACHIEVEMENTS

SL No.	Basic Minimum Services Component	Unit	Eighth Plan		1996-97		9th Plan	Annual Plan
			Target	Achmt. (Upto 1995-96)	Target	Anticip. Achmt.	Proposed Target	1997-98 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3.	RURAL HEALTH:							
	i) Sub-Centres	No.s		1				
	ii) PHCs	No.s	76	2	-	3		10
	iii) CHCs	No.s	78	-	-	-		
4.	RURAL WATER SUPPLY:							
	(Villages Covered)	No.s	15349		1500			
	Problem Habitation-Rural(RTP)	No.s	158		21			
5.	RURAL ROADS:							
	(Villages Connected)							
	i) With a Population of 1000-1500	No.s	230	285	40	73		85
	ii) With a Population of 1500-and above	No.s	36	57	50	21		35
	iii) Below 1000(SCP)	No.s	200	125		31		
6.	RURAL ELECTRIFICATION:							
	i) Villages Electrified	No.s						
	ii) Pumpsets Energised	'000 No.s	200	365887	40000	40000		40000
7.	RURAL HOUSING:							
	i) Allotment of House Sites	'000 No.s	113					
	ii) Construction Assistance	'000 No.s	150		40			
	iii) Public Housing Schemes	tenents/ houses	26300	4104	1000	3225		2000

ANNEXURE VIII-A

MAJOR HEAD : TRIBAL SUB-PLAN (TSP-1.)

MINOR HEAD : NINTH PLAN (1997-2002) AND ANNUAL PLAN 1997-98 - FINANCIAL OUTLAYS

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-Head	Eighth Plan 1992-97		Annual Plan 1992-96		AP 1996-97 (Anticipated)		Eighth Plan 1992-97 (Anticipated Expre.		Proposals - Ninth Plan 1997-02		Proposals- Annual Plan 1997-98	
		Total State Plan Outlay (At 1991-92 Prices)	Flow to TSP	Expdrc. (At Current Prices)	Flow to TSP	Expdrc. (At Current Prices)	Flow to TSP	Total Anticip Expdrc. (Col.5-7) (At 1991-92 Prices)	Flow to TSP Expdrc.	Total Outlay TSP	Flow TO	Total Outlay	Flow to TSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Crop Husbandry	55500	952.65	58187.88	458.09	15237.21	106.80	72449.78	554.95	..	..	11646	160.00
2.	Soil & Conservation	6000	275.00	6870.12	192.49	2448.34	82.81	9388.99	254.48	..	..	3544	85.00
3.	Animal Husbandry	5000	450.00	8476.81	297.84	2634.98	86.08	10643.04	380.29	..	..	1090	150.00
4.	Forestry	19500	800.00	17246.31	588.02	5593.99	178.95	21440.25	755.76	..	..	9467	180.00
5.	Co-operation	3600	549.89	2820.35	363.39	3789.12	90.00	5889.17	453.39	..	..	1872	120.00
6.	Rural Development	37401	950.00	60904.02	521.37	30638.62	0.00	88621.00	551.87	..	..	41808	150.00
7.	Community Devpt.	7699	30.00	7653.58	66.33	2492.62	34.55	10134.58	102.06	..	..	2446	5.25
8.	Village & Small Industries	26900	293.50	39419.58	380.05	18501.73	97.35	55543.42	482.26	..	..	9086	225.00
9.	Roads & Bridges	45000	1400.00	56697.83	1938.65	24479.22	500.00	78630.63	2438.65	..	..	38738	1000.00
10.	General Education	44000	2465.00	34456.74	42.23	15778.35	13.26	50078.54	55.20	..	..	11905	96.25
11.	Medical and Public Health	26600	445.00	33836.24	509.58	13189.51	143.98	47260.46	640.99	..	..	8909	188.00
12.	Welf.of SC/ST/OBCs	30000	1860.54	36018.96	2690.35	15907.16	695.61	50875.43	3369.35	..	..	14175	1104.00
13.	Lab.& Labour Welfare	3550	75.12	2047.36	79.67	702.90	23.46	2958.11	103.71	..	..	605	123.00
14.	Social Welfare	10000	75.00	11982.00	27.15	6202.81	4.52	18198.84	30.70	..	..	3457	3.25
15.	Nutrition	52500	0.00	38446.27	0.06	13309.38	6.45	50597.42	0.08	..	..	9087	134.00
16.	Housing	3000	0.00	11101.38	63.61	6128.42	9.47	17115.56	65.27	..	..	9282	435.00
17.	Others	643750	0.00	588612.30	16.48	200287.22	0.00	200169.00	16.46	..	..	222883	0.00
	Grand Total	1020000	10621.70	1014777.73	8235.36	377321.58	2073.29	789994.22	10255.47	..	..	400000.00	4158.79

ANNEXURE VIII - B

STATE : TAMILNADU

TRIBAL SUB-PLAN (TSP-II)

MAJOR HEAD :

NINTH PLAN(1997-2002)AND ANNUAL PLAN 1997-98-PHYSICAL TARGETS

MINOR HEAD :

Sl. No.	Sector Schemes	Unit	<i>Eighth Plan</i>	<i>Annual Plans</i>	<i>Annual Plan</i>	<i>Eighth Plan</i>	<i>Ninth Plan</i>	<i>Annual Plan</i>
			1992-97	1992-96	1996-97	1992-97	1997-02 1997-98	
(1)	(2)	(3)	Target	Actual Achmnt.	Anticip. Achmnt.	Achmnt.	Target	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Crop Husbandry Families	Tribals	17500	10500	2600			2600
2.	Soil Conservation							
	i) Area	Ha.	2900	2190	422			422
	ii) Tribals	Nos.	7150	3452	1000			1000
3.	Animal Husbandry	Nos.	9250	1799				
	Vet. Dispensaries	Nos.		18	9			9
4.	Forestry							
	i) afforestation	Ha.	Constn. of	2947	390			390
	Plantation		5 + 7sandal					
	ii) Avenue Plantation	Kms.	wood estates	346	10			10
5.	Co-operation - LAMPS	Nos.		72	18			18
6.	Rural Development							
	i) IRDP	Nos. Families		10500	3500			3500
	ii) JRY Homes	Nos.		3000	1500			1500
7.	Community Development							
	i) Radio Sets	Nos.		2280				
	ii) T.V.Sets	Nos.		124	35			35

ANNEXURE VIII - B—cont.

TRIBAL SUB-PLAN (TSP-II)

STATE : TAMILNADU

MAJOR HEAD :

NINTH PLAN(1997-2002)AND ANNUAL PLAN 1997-98-PHYSICAL TARGETS

MINOR HEAD :

Sl. No.	Sector/Schemes	Unit	<i>Eighth Plan</i>	<i>Annual Plans</i>	<i>Annual Plan</i>	<i>Eighth Plan</i>	<i>Ninth Plan</i>	<i>Annual Plan</i>
			1992-97	1992-96	1996-97	1992-97	1997-98	
(1)	(2)	(3)	Target	Actual Achmnt.	Anticip. Achmnt.	Achmnt.	Target	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Village and Small Industries							
	i) K V I	Nos.	3250	2000	350			350
	ii) Sericulture	Nos.	-	2780	750			--
9.	Roads & Bridges							
	i) Road Works	Nos.	48	97	21			21
	ii) Small Bridges	Nos.	38	33	33			--
10.	General Education							
	i) Non-Formal Centre	Nos.		450	150			150
	ii) Adult Education Centres	Nos.		450	150			150
	iii) Children	Lakh Nos.		3	1			1
11.	Medical & Public Health							
	i) Sub-Centres	Nos.		133	233			50
	ii) Siddha	Nos.		7	28			7
	iii) PHCs	Nos.		14	56			14
	iv) Mobile Units	Nos.		1	4			1
	v) Mobile Dispensary	Nos.		0	3			
12.	Labour & Employment							
	i) Vocational Guidan Centres	Nos.	2	16	4			4
	ii) Mini ITIs	Nos.	1	4	1			1

ANNEXURE VIII - B—cont.

TRIBAL SUB-PLAN (TSP-II)

STATE : TAMILNADU

MAJOR HEAD :

NINTH PLAN(1997-2002)AND ANNUAL PLAN 1997-98-PHYSICAL TARGETS

MINOR HEAD :

Sl No	Sector Schemes	Unit	<i>Eighth Plan</i>	<i>Annual Plans</i>	<i>Annual Plan</i>	<i>Eighth Plan</i>	<i>Ninth Plan</i>	<i>Annual Plan</i>
			1992-97	1992-96	1996-97	1992-97	1997-98	1997-98
(1)	(2)	(3)	Target	Actual Achmnt	Anticip. Achmnt	Achmnt.	Target	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.	Social Welfare		0	0				
14.	Nutrition	Lakh Children	0	3		1		1
15.	Welfare of SCs, STs. & Others							
	i) Minor Irrign. Wor	Nos.	0	10		5		5
	ii) Electrifi.-Hamle	Nos.	0	24		21		21
	iii) Housing							
	a) ITDP	Nos.	0	80		46		46
	b) Non-ITDP	Nos.	0	90		47		47
	iv) Education							
	a) GTR Schools	Nos.	0	349		224		224
	b) New School Bld	Nos.	0	24		8		8
	v) Drinking Water Co	Nos.	0	120		30		45
	vi) Primitive Tribes							
	a) Families	Nos.	0	1160		500		500
	b) Colonies	Nos.	0	20		--		--
	vii) Dispersed Tribes							
	a) Families	Nos.	0	1000		400		409
	b) Houses	Nos.	0	184		--		--
16.	Others							

ANNEXURE VIII - B

STATE : TAMILNADU

PROPOSALS FOR TRIBAL SUB-PLAN (TSP-II)

MAJOR HEAD : NINTH PLAN(1997-2002) AND ANNUAL PLAN 1997-98-PHYSICAL TARGETS

MINOR HEAD :

Sl. No.	Sector/Schemes	Unit	<i>Eighth Plan</i>	<i>Annual Plans</i>	<i>Annual Plan</i>	<i>Eighth Plan</i>	<i>Ninth Plan</i>	<i>Annual Plan</i>
			1992-97	1992-96	1996-97	1992-97	1997-02 1997-98	Plan
(1)	(2)	(3)	Target	Actual Achmnt.	Anticip. Achmnt.	Achmnt.	Target	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Horticulture	Tribal Families	13400	10800	2600	13400	16800	2600
2.	Sericulture		3260	2510	750	3260	4300	750
3.	Animal Husbandry	Do	2904	2504	400	2904	2500	400
4.	Khadi & Village Industries Board	Do	1490	1140	350	1490	2050	350
5.	I.R.D.P.	Do	16957	13082	3875	16957	21825	3875
6.	Welfare of SCs/STs	Do	5364	4164	1200	5364	6500	1200
7.	Soil Conservation	Do	3550	2550	1000	3550	5550	1000
8.	Others - THADCO	Do	2600	1750	850	2600	4500	850
Total			49525	38500	11025	49525	64025	11025

ANNEXURE-IX - A

STATE:TAMILNADU

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES(SCP) :
PROPOSED OUTLAY FOR 1997-98

(Rs.in lakhs)

Sl No.	Major Head/ Sub-Head	Eighth Plan 1992-97		Annual Plan 1992-96		Annual Plan 1996-97		Eighth Plan 1992-97		Ninth Plan 1997-02		Annual Plan 1997-98	
		Apprvd.Outlay	Flow To S.C.P.	Expdre.	Flow To S.C.P.	Expdre.	Flow To S.C.P.	Expdre.	Flow To S.C.P.	Expenditure (Actuals)	Proposals	Flow To S.C.P.	Total Outlay	Flow To S.C.P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Agriculture-Crop Husbandry	55500	15925.57	49883.91	9682.41	15237.21	191.84	65121.12	9874.25	..	..	11646.31	1253.32
2.	Land Reforms	100	29.85	51.00	20.85	25.00	4.50	76.00	25.35	..	..	25.00	..
3.	Spl.Area Progm. for Rural Devpt.,	37301	62900.06	47056.99	31445.59	30638.62	14244.34	77695.61	45689.93	..	..	41808.00	6230.00
4.	Soil and Water Conservation	6000	416.73	6217.75	336.35	2448.34	33.00	8666.09	369.35	..	..	3544.08	75.50
5.	Animal Husbandry	5000	1690.34	7817.07	957.08	2634.98	45.31	10452.05	1002.39	..	..	1090.30	48.81
6.	Dairy Devpt.,	515	0.10	114.04	13.50	23.41	..	137.45	13.50	..	..	17.60	..
7.	Community Devpt.,	7699	3438.95	13012.66	3001.81	2492.62	..	15505.28	3001.81	..	..	2421.00	..
8.	Forest	19500	8806.86	17927.81	5703.26	5593.99	1467.88	23521.80	7171.14	..	..	9467.16	..
9.	Power Devpt.,	300000	9853.00	237140.01	4749.20	70174.47	1750.00	307314.48	6499.20	..	..	87039.03	700.00
10.	Village & Small Industries	24800	44.67	24892.11	429.10	18501.73	6.25	43393.84	435.35	..	..	9085.72	..
11.	Roads & Bridges	45000	781.50	48867.12	1612.65	24479.22	504.00	73346.34	2116.65	..	..	38738.00	807.05
12.	General Education	44000	9269.64	32293.84	6934.16	15778.35	1266.41	48072.19	8200.57	..	..	11905.19	1266.41
13.	Public Health	26600	5129.97	21733.34	1973.69	5567.66	1224.00	27301.00	3197.69	..	..	3929.51	..
14.	Water Supply and Sanitation	145000	40811.48	133189.07	28572.20	38372.10	..	171561.17	28572.20	..	..	29734.84	2640.01
15.	Housing	30000	6887.26	15210.96	4291.84	6128.42	1804.25	21339.38	6096.09	..	..	9282.14	352.00
16.	Urban Development	30000	9912.47	40322.39	5936.80	33513.86	..	73836.25	5936.80	..	..	39040.02	234.01
17.	Welfare of SCs.	30000	32117.20	29953.02	23032.08	15907.16	1734.10	45860.18	24766.18	..	..	14174.63	337.55
18.	Social Welfare	10000	9825.52	10826.48	5532.21	6206.81	..	17033.29	5532.21	..	..	3457.38	650.73
19.	Nutrition	52500	24854.43	35851.67	22276.88	13309.38	..	49161.05	22276.88	..	..	9086.59	1749.00
20.	Labour & Emplmnt	3550	180.00	2349.89	95.00	702.90	..	3052.79	95.00	..	..	650.97	..
21.	Co-operation	3600	150.00	..	0.00	3789.12	30.00	3789.12	150	..	..	..	25.00
22.	Public Works Dept	4200	..	..	..	2797.61	..	2797.61	..	..	..	..	49.99
23.	Others	139135	0.00	210598.67	14521.58	62998.62	13028.25	273597.29	..	..	..	73856.61	..
	Total	1020000	244025.6	985309.80	171118.24	377321.58	11277.63	1362631.38	182395.87	..	..	400000.00	16419.38

Annexure-IX-B

STATE:TAMILNADU

SPECIAL COMPONENT PLAN FOR SCHEDULED-CASTES (SCP)-II -
PHYSICAL TARGETS AND ACHIEVEMENTS

DRAFT NINTH PLAN - 1997-2002 AND ANNUAL PLAN 1997-98 - PROPOSALS FOR 1997-98

Sl No.	Schemes	Unit	<i>Eighth Plan 1992-97</i>	<i>Annual Plan 1992-96</i>	<i>Annual Plan 1996-97</i>	<i>Ninth Plan 1997-02</i>	<i>Annual Plan 1997-98</i>
			<i>Target</i>	<i>Achmnt.</i>	<i>Anticip. Achmnt.</i>	<i>Target</i>	<i>Target</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ADI ARAVIDER & TRIBAL WELFARE							
1.	Land Reforms	SC Families	4234	3480	900	5400	900
2.	IRDP	DO-	365671	340945	72700	436200	72700
3.	Soil Conservation	DO-	28500	23178	8000	48000	8000
4.	Animal Husbandry	DO-	3600	3463	1000	9000	1000
5.	Dairy Development	DO-	29291	19777	1333	7998	1333
6.	Industries & Commerce	DO-	8900	7514	2000	12000	2000
7.	Sericulture	DO-	8300	6999	1500	9000	1500
8.	Welfare of SCs/STs/BCs	DO-	11366	8373	2500	15000	2500
9.	TAHDCO	DO-	4500	3630	1000	6000	1000
10.	Others	DO-	1038638	790126	242067	1533402	242067
TOTAL			1503000	1207485	333000	2082000	333000

ANNEXURE X

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I

DRAFT ANNUAL PLAN 1997-98 - Financial Proposals

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-Head/	Schemes *	Proposals for 9th Annual Plan - 1997-2002		Proposals for Annual Plan - 1997-98	
			Total Outlay	Of Which Flow to Women Component	Total Outlay	Of Which Flow to Women Component
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Crop Husbandry	Training of Farm Women in Agriculture with assistance from DANIDA Project - II			11646.31	400.00
		Training of Farm Women in Agriculture with assistance from DANIDA Phase - II				100.00
2.	Spl. Programme for Rural Development	Development of Women & Children in Rural Areas.			41433.52	200.00
3.	Village & Small Industries	Assistance to new Women Sericulturists			9085.72	0.00
4.	General Education Scheme	TN. Girls Endowment			11905.19	0.00
		Mother Teresa's Women University				20.00
		Opening of New Colleges for Women				97.99
		Free Education for Girls belonging to poor and middle class families studying in B.A., B.sc., and B.Com., Courses.				45.00
5.	Technical Education	Government Polytechnics for Women			3557.69	0.00
6.	Medical	Opening of Maternity Centres			4979.52	0.00
7.	Public Health	Maternity & Child Health				
		i) Immunisation of pre-school children with triple vaccine				4.42
		ii) TN. Integrated Nutrition Project (TINP)- Maternal and Child Health - Headquarters staff and District Programme.				820.55
		iii) Improvement of sterilisation wards in post-partum centres in district Head quarters and Taluk Hospitals.				10.00
		Expenditure met by the State Government over and the rate prescribed of India, to mothers who underwent tubectomy.				74.24
		Reimbursement of compensation (RICA-II) State's share amount paid by Local Bodies and Voluntary Health Institutions for tubectomy cases			3929.51	32.50

ANNEXURE X—cont.

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I

DRAFT ANNUAL PLAN 1997-98 - Financial Proposals

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-Head'	Schemes *	Proposals for 9th Plan - 1997-2002		Proposals for Annual Plan - 1997-98	
			Total Outlay	Of Which Flow to Women Component	Total Outlay	Of Which Flow to Women Component
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8.	Urban Development	Improvement of Municipal Maternity and Child Welfare Centres.			39040.02	15.00
9.	Welfare of Sc/ST/ OBCs	Special incentive scheme to promote literacy among SC girls studying in standard 3-5			14174.63	300.00
		Special incentive scheme to promote literacy among SC girls studying in 6th standard				300.00
		Training to Adi-dravidar women in women in Health services				0.00
		Opening of Tribal Girls Hostel				0.00
		Construction of buildings for Govern- ment Girls Hostels				0.01
10.	Labour and labour Welfare	Starting of new Industrial Training Institutes for women			605.35	8.20
		Industrial Training Institutes for women under World Bank aided Sill Development project				105.61
11.	Social Welfare	Opening of Government School for blind girls at Thiruchirappalli			0.00	0.00
		Starting of Rehabilitation Home for the adult mentally retarded girls.				12.87
		Setting up of reception centre for adopting new born female babies				1.60
		Eradication of practice of female infanticide-Protection and bringing up of abandoned girl children.				0.00
		Assistance to Voluntary Organisation for educational work for the prevention of atrocities on women.				0.00
		Assistance to the scheme for girl child welfare				0.00
		Creches for children of working and ailing mothers.				36.73
	Total	Women's Welfare			3457.38	3017.59
		TOTAL			140357.46	2584.72 *

* Exclusively for Women Development

ADDITIONAL STATEMENTS

RURAL COMPONENT OF THE PLAN OUTLAY FOR 1997-98

(Rs. in crores)

<i>Sl.No.</i>	<i>Sector</i>	<i>Annual Plan Outlay 1997-98</i>	<i>Employment content</i>
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	342.75	342.75
2.	Rural Development	442.54	438.80
3.	Irrigation	335.69	335.69
4.	Energy	871.12	261.33
5.	Industries and Minerals	177.66	142.13
6.	Transport and Communication	468.09	432.98
7.	Education	166.18	83.09
8.	Medical and Public Health	89.09	66.82
9.	Water Supply and Sanitation	297.35	119.31
10.	Housing	92.82	21.40
11.	Urban Development	390.40	
12.	Welfare of SC/ST/OBCs.	141.75	127.57
13.	Labour Welfare, Employment Services and Craftsmen Training.	6.05	1.21
14.	Social Welfare and Nutrition	125.44	87.81
15.	Science and Technology	1.56	0.75
16.	Tourism	1.96	
17.	Civil Supplies	1.07	0.86
18.	Public Works	33.75	--
19.	Miscellaneous Sectors	14.71	--
TOTAL:		4000.00	2462.50

Note : Rural Component has been estimated on the basis of guidelines of Union Planning Commission.

EMPLOYMENT CONTENT OF THE PLAN OUTLAY FOR 1997-98

<i>Sl. No.</i>	<i>Sector</i>	<i>Annual Plan (Proposed Outlay (Rs. in crores))</i>	<i>Employment content (In lakh Person days)</i>
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Service	342.75	171.36
2.	Rural Development	442.54	1053.00
3.	Irrigation	335.69	869.44
4.	Energy	871.12	5.15
5.	Industry and Minerals	177.66	133.25
6.	Transport and Communication	468.09	1048.90
7.	Education	166.18	41.55
8.	Medical and Public Health	89.09	22.27
9.	Water Supply and Sanitation	297.35	170.98
10.	Housing	92.82	227.41
11.	Urban Development	390.40	195.20
12.	Welfare of SC/ST/OBCs.	141.75	35.43
13.	Labour Welfare, Employment Services and Craftsman Training	6.05	2.42
14.	Social Welfare and Nutrition	125.44	31.36
15.	Science and Technology.	1.56	--
16.	Tourism	1.96	--
17.	Civil Supplies	1.07	--
18.	Public Works	33.75	50.63
19.	Miscellaneous Sectors	14.71	--
Total		4000.00	4006.35

Note : Employment content has been worked out to State Pan Schemes only.

BASIC INFORMATIONS OF TAMIL NADU

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Ref. Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
(1)	(2)	(3)	(4)	(5)	(6)
1.	Area	'000 Sq.Km.	1991	130.06	3287
2.	No.of Districts	Nos.	1996	29	470
3.	No.of Blocks	Nos.	Jan.'96	387	6328
4.	No.of Revenue Villages	Nos.	1992	17373	579132
5.	Village Panchayats	Nos.	1992-	13261	219059
6.	No. of Taluks	Nos.	1991	184	3298
7.	No.of Backward Taluks	Nos.	1993	114	
8.	Population	Million	1995	59.06	846.30
9.	Decennial Growth rate of population	Percent	1991	15.39	23.85
10.	Density of population	Persons Per Sq.Km.	1991	429	257
11.	Population aged 0-6 yrs.	Percentage	1991	13.33	17.94
12.	Sex ratio	Female per '000 Male	1991	974	927
13.	SC Population	In Million	1991	10.71	138.22
14.	SC Population as % of total population	Percent	1991	19.18	16.48
15.	ST Population	Million Nos.	1991	0.57	67.76
16.	ST Population as % of total population	Percent	1991	1.03	8.08
17.	Rural Population	Million Nos.	1991	36.78	628.69
18.	Rural Population as % of total population	Percent	1991	65.80	74.26
19.	Urban Population	Million	1991	19.08	217.61
20.	Urban Population as % of total population	Percent	1991	34.15	25.74
21.	Agri.Workers to total Population	Percent	NSS 43rd Round (1987-88)	25.55	27.01
22.	Unemployment rate (5+) Usual Principal Status.	Percent	1987-88	2.77	1.66
23.	Work Participation rate	% to Total	1991	43.31	37.46
24.	Literacy Rate-Total	Percent	1991	63.72	52.21
25.	Literacy Rate-Male	Percent	1991	73.75	64.13
26.	Literacy Rate-Female	Percent	1991	52.30	39.30

BASIC INFORMATIONS OF TAMIL NADU—cont.

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Ref. Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
(1)	(2)	(3)	(4)	(5)	(6)
27.	Primary Schools	In '000	1994	30	587
28.	Secondary/Hr.Sec.Schools	Nos.	1992	5658	84086
29.	Students Enrolment				
	i) Primary Schools	Lakhs	1994	81.00	1053.70
	ii) Middle Schools	Lakhs	1994	36.58	387.09
	iii) Hr.Sec. Schools	In Lakhs	1995	27.30	227.10
	iv) Colleges	Nos.	1992	402	5334
	v) Universities	Nos.	1992	17	207
30.	Drop outs I-V Classes	Percent	1994-95	16.54	48.08
31.	Rural Health Services/Per Lakh Rural Population	Nos.	1991	39	38
32.	Couple Protection Rate(CPR)	Percent	April '94	57.50	44.10
33.	Total Fertility Rate	Percent	1985	2.86	4.30
34.	Age at marriage-Females	Years	1981	20.25	18.33
35.	Women employed in the organised sector	Percent	1995	26.82	14.22
36.	Infant Mortality Rate(IMR)	Per'000	1994	59	73
37.	Life Expectancy-	Years	1994	60.80	59.10
	i) Male	Years	1995	63	61
	ii) Female	Years	1995	63	62
38.	Persons per doctor	Per'000	1995	7.53	2.15
39.	Crude Birth Rate (CBR)	Per'000	1993	19.5	28.7
40.	Crude Death Rate (CDR)	Per'000	1993	8.2	9.3
41.	Area Under Forest (Recorded)	000 Ha.	1993	22.63	751.35
42.	Actual Forest Cover	000 Ha.	1993	21.51	660.67
43.	Actual Forest Cover to cover Geo.Area	Percent	1993	17.60	20.70
44.	Percapita Actual Forest Cover	Hectare	1993	0.04	0.08
45.	Irrigated area to total area under principal crops	Percent	1994	47.9	35.7
46.	Fertiliser Consumption per Hectare(Estd)	Kgs.	1995	111.3	74.6
47.	Foodgrains production	'000 tonnes	1994	90.81	191092

BASIC INFORMATIONS OF TAMIL NADU—cont.

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Ref. Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
(1)	(2)	(3)	(4)	(5)	(6)
48.	Rural Water Supply- Problem Villages	Nos.	1995	1174	161722
49.	Population below poverty line				
	i) Rural	Percent	1988	39.50	33.40
	ii) Urban	Percent	1988	20.50	20.10
	iii) Combined	Percent	1994	32.80	19.00
50.	Villages Electrified	Percent	1994-95	100	85
51.	Pumpsets Energised	'000 Nos.	1995	1528	10470
52.	Percapita Power Consumption	KWH	1994	399	330
53.	Net area irrigated as % to Net Area Sown	Percentage	1994	51.1	33.30
54.	Net Value added per worker	Rupees	1993	866.31	107151
55.	Net value added per employee	Rupees.	1992-93	67923	81848
56.	Road length per lakh population	Kms.	1993-94	296	236
57.	Registered factories	Nos.	1994	20589	119494
58.	Employment in Organised Sector				
	i) Public	Lakh Nos.	1995	14.34	192.94
	ii) Private	Lakh Nos.	1995	7.68	81.14
	iii) Total	Lakh Nos.	1995	24.02	274.09
59.	Employment Generation(JRY)	Lakh Mandays	1995-96	963.75	10157
60.	Job seekers in the Live Register	'000 Nos.	April'96	3433	37163
61.	No.of Bank Offices	Nos.	1995	4516	62495
62.	Population Per Bank office	Nos.	1995	12954	14281
63.	No.of Post Offices	Nos.	1994	12180	152037
64.	Area served by a Post Office	Sq.Km.	1993	10.73	21.60
65.	Percapita plan outlay	Rs.	1995-96	574	478
66.	Percapita Central investment	Rs.	1994	1648	2229
67.	Fair price Shops	Nos.	1996	23188	374799
68.	Railway Route length	Kms.	1996	403	62661
69.	Regd. Motor Vehicles persons	Per '000 persons	1995	48.0	27.30
70.	International tourist arrivals	In Lakh	1994	5.86	18.86
71.	Domestic tourist arrivals	In Lakh	1994	160	
72.	CMIE'S Index of Relative Infrastructure	Index No.	1993	138	100

BASIC INFORMATIONS OF TAMIL NADU—cont.

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Ref. Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
(1)	(2)	(3)	(4)	(5)	(6)
73.	Index of Industrial Prdn.	No.	1995	195.0	250.6
74.	Whole Sale Price Index	No.	1995	851.31	292.35
75.	Net Area Irrigated	Hec (Lakhs)	1994-95	47.40	
76.	Gross Area Irrigated	Hec(Lakhs)	1994-95	3.59	61.80
77.	Per Capita Income at Constant Prices	In Rs.	1995-96	2676	2565
78.	Hospitals & Dispensaries	Nos.	1993-94	2779	108605
79.	Hospital Beds Population	Per Lakh	1991	63	95
80.	Primary Health Centre	Nos	1991	1417	22441
81.	Health Sub Centres	Nos	1991	0.09	1.32
82.	Hospital Beds	In Lakhs	1991	0.35	8.11
83.	Veterinary Institutes	Nos.	1994-95	883	
84.	Lengt of Roads			307934	
	i) Surfaced	Kms.	1991-92	135001	
	ii) Unsurfaced	Kms.	1991-92	172933	
85.	No. of Teachers Students	'000	1993-94	2.2	
86.	Index of Agricultural Production		1981-82 Base Period	163.07	



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