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**ANNUAL PLAN**

**2002 - 03**

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**ANNUAL PLAN**

**2002 - 03**

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## **APPROACH AND STRATEGY**

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## APPROACH AND STRATEGY FOR THE ANNUAL PLAN 2002-2003

National Development Council has discussed on 1<sup>st</sup> September 2001 the approach paper prepared by the Union Planning Commission and approved the objectives set out for Tenth Five Year Plan (2002-07). The focus of the Tenth Plan was "Growth with social justice and equity". Tamil Nadu Govt., welcomed Prime Minister's directives to Union Planning Commission to aim at doubling the Per capita income within the period of ten years, with a view to drastically reduce poverty within this period. The State has been in the forefront in achievements in the areas of Education, Health, Welfare of women and children and in Poverty alleviation programmes. Most of the monitorable targets identified for the Tenth Plan have already been reached by Tamil Nadu and are aimed to further enhanced achievements in these sectors. Poverty in Tamil Nadu as per National Sample Survey has shown decline from 35.03% in 1993-94 to 21.12% in 1999-2000. There are considerable disparities in Per capita income and poverty levels. The State Govt. will sincerely endeavour to correct these disparities over the Tenth Plan period. Tamil Nadu welcomed the initiatives indicated in the Approach paper to achieve an accelerated growth rate of 8% per annum and suggest that to achieve the target would need special efforts both at the Centre and States.

### State Income:

The Gross State Domestic Product (GSDP), a summary measure of overall performance of the State economy, at 1993-94 prices increased from Rs.57482 crores in 1993-1994 to Rs.90760 crores in 2000-01 registering a growth rate of 6.78% per cent. During the period the primary sector contribution has declined from 24.82% in 1993-94 to 17.01% in 2000-01, the Secondary sector from 33.72% to 33.04% whereas contribution by the tertiary sector has increased from 41.46% to 49.75% respectively.

### State Income by Sector (At 1993-94 Prices)

(Rs. Crores)

Sector	1993-94	1997-98	1998-99 (R.E.)	1999-2000 (Q.E.)	2000-01 (A.E.)	AAGR (1993-94 - 2000-01)
Primary	14265	14934 (8.54)	16197 (8.46)	15387 (-) 5.00	15623 (1.53)	1.62
Secondary	19381	25749 (2.55)	26261 (1.99)	29174 (11.09)	29990 (2.80)	6.55
Tertiary	23836	35451 (12.03)	38385 (8.28)	42311 (10.23)	45147 (6.70)	9.57
<b>GSDP</b>	<b>57482</b>	<b>76134 (7.97)</b>	<b>80843 (6.19)</b>	<b>86872 (7.46)</b>	<b>90760 (4.48)</b>	<b>6.78</b>
Per Capita Income (Rs.)	8952	11240 (6.20)	11775 (4.75)	12504 (6.19)	12954 (3.59)	5.45

Note: Figures in bracket indicate the percentage change over the preceding year.

Source: Directorate of Economics & Statistics, Chennai-6.

The State's real per capita income increased annually by 5.45 per cent from Rs.8952 in 1993-94 to Rs.12,954 in 2000-2001.

The following paragraphs briefly explained the performance of sectors during 2001-2002.

## Agriculture:

The foodgrains production which was at 81.04 LMT. in 1997-98 has increased to 94.12 LMT in 1998-99, 88.43 LMT in 1999-2000 and to 91.21 LMT in 2000-01. Barring paddy, the production performance of foodgrains, had improved in 2000-01. The production of foodgrains increased from 88.42 lakh tonnes in 1999-00 to 90.76 lakh tonnes in 2000-01 showing a growth of 2.6 per cent. The projected out turn for 2001-02 was at 103 lakh tonnes. The rice production declined by 4.2 per cent from 75.32 lakh tonnes in 1999-00 to 72.18 lakh tonnes in 2000-01. The rice production for 2001-02 was projected at 80.50 lakh tonnes. The production of millets and pulses increased from 10.19 and 2.91 lakh tonnes in 1999-00 to 13.60 and 4.98 lakh tonnes respectively in 2000-01. The estimated production for these two crops in 2001-02 are 16.00 and 6.50 lakh tonnes respectively.

The area under paddy which was at 21.64 lakh ha. in 1999-00 declined to 21.13 lakh hectares (2.3%) in 2000-01. However, the area under foodgrains increased from 36.33 lakh hectares in 1999-2000 to 42.99 lakh hectares (18.3%) in 2000-01. The area under all other crops showed an increasing trend in 2000-01.

The oilseed production increased by 12.6 per cent from 14.07 lakh tonnes in 1999-00 to 15.84 lakh tonnes in 2000-01 and the projected outturn was at 22.80 lakh tonnes during 2001-02. However, the production of cotton and sugarcane experienced a decline in 2000-01. The production of these crops declined from 3.40 and 34.29 lakh tonnes in 1999-00 to 3.26 and 33.57 lakh tonnes in 2000-01, respectively.

Yield rate of rice, millets, oilseeds and sugarcane except pulses decreased in 2000-01. The yield rate of paddy (rice) was 3415 kgs, millets (1263 kgs), foodgrains (2111 kgs), oilseeds (1501 kgs), cotton (286 kgs) and sugarcane (10574 kgs) in 2000-01. The respective yield rate was 3481, 1313, 2434, 1542, 324 and 10835 kgs in 1999-00. Yield rate of pulses went up by 6.9 per cent in 2000-01.

The following table gives the performance of the Principal crops during the Ninth Plan, 1997-98 to 2001-2002. The anticipated production upto December 2001 is at 81.75 LMT.

### Production under Principal Crops : Target and Achievement

Crop	<i>Production(in LMT)</i>									
	1997-98		1998-99		1999-2000		2000-01		2001-02	
	Target	Achmt	Target	Achmt.	Target	Achmt	Target	Achmt	Target	Achmt upto Dec. 2001
Paddy	70.00	68.937	72.00	81.41	74.00	75.32	80.50	72.18	80.50	67.32
Millets	19.00	9.658	19.25	9.67	19.00	10.20	16.00	13.47	16.00	11.88
Pulses	6.00	2.442	6.50	3.04	7.00	2.91	6.50	5.56	6.50	2.55
Food grains	95.00	81.037	97.75	94.12	100.00	88.43	103.00	91.21	103.00	81.75
Cotton	6.50	3.58	7.00	4.06	6.50	3.40	6.50	3.26	6.50	2.39
Sugarcane	29.00	30.70	30.80	33.76	37.00	34.29	37.00	33.57	37.00	26.90
Total Oilseeds	19.00	14.855	21.00	16.44	22.00	14.07	22.00	16.10	22.80	11.94
Groundnut	14.08	19.10	15.70	19.80	13.18	19.80	14.57	20.55	11.28	

Source: Target: Directorate of Agriculture, Achievement: Dept. of Economics and Statistics.



The recent rains in delta districts has caused damage to atleast 2.5 lakhs hectares of samba paddy ready for harvest and around 1.4 lakh hectares of pulses and Groundnuts.

### Industries Sector:

The industrial production measured by the Index of Industrial Production for the first eight months (April to November) in 2001 stood at 124.1 registering a growth of 1.0 per cent over the corresponding period in 2000. During 2000-01, the Index was 122.9 exhibiting a marginal increase of 0.6 per cent over the preceding year 1999-2000. Among the groups, the electricity with a weight of 67.17 registered a robust growth of 12.8 per cent, whereas manufacturing group with a weight of 920.13 showed no growth and mining group with a weight of 12.70 showed only a marginal growth of 2.9 per cent.

### Group-wise Index of Industrial Production in Tamil Nadu - April to November 2001 Compared to the Corresponding Period in 2000 (Base Year 1993-94 = 100)

(Provisional)

Group	Weight	Cumulative Index (April-November)		Growth in percentage (April-November)	
		2000-01	2001-02	2000-01	2001-02
Mining	12.70	132.9	136.7	21.1	2.9
Manufacturing <sup>@</sup>	920.13	121.3	121.3	0.5	0.0
Electricity	67.17	143.5	161.8	6.8	12.8
<b>General</b>	<b>1000.0</b>	<b>122.9</b>	<b>124.1</b>	<b>0.6</b>	<b>1.0</b>

@ Relating to selected factories registered under 2m(i) and 2m(ii) of the factories act 1948.

Source: Department of Economics & Statistics.

Tamil Nadu ranks third in the flow of Foreign Direct Investment (FDI), next to Maharashtra and New Delhi. The State received 8.35 per cent of the cleared FDI. There are 1944 projects of which 1428 are under financial approvals and 516 are under technical approval. The State, hitherto a key player in the textile, garments and leather has turned to be an attractive destination for automobile industry with the entry of Hyundai and Ford. The creation of a 'natural IT hub' is a great landmark beneficial to the augmentation of the HRD in the State. The State is playing a role of 'facilitator' and providing an 'enabling environment', instead of a direct provider of industrial commodities and services. By ensuring level playing field and "investor-friendly climate" for the prospective entrepreneurs, the State will focus only on infrastructure development and provision of real 'single window clearance facility'. Announcement of a pragmatic Industrial Policy by the State Government is being awaited. The hardware exports during 2000-01 has been at Rs.576 crores. The growth of software export is very substantial. It has increased from Rs.164.40 crore in 1996-97 to Rs.3116.00 crore in 2000-01.

### Power Sector

The Installed capacity stood at 7906 MW as on 31.12.2001 against 7223 MW during the same period last year. Power generation showed an increase at 18872 MU from 18457 MU in the reference period. Electricity Generation grew by 2.25% against 7.20% growth recorded in the same period of 2000. Hydro Generation slowed down to 19.38% from 26.81% rise recorded during the same period of

2000. Thermal Generation during the period expanded by 5.39% as compared with 2.43% during April-December 2000. The availability of Power increased to 32679 MU from 26889 MU. The Peak demand was at 6454 MW in July 2001. The transmission and distribution loss is maintained at 16.5 percent against the all India average of 23%.

### Performance of Power Sector

Development Indicators	2000-01	April - December		Growth Rate (%)
		2000-01	2001-02	
Installed Capacity (MW)	7488.415	7222.755	7905.865	9.46
Power Generation (MU)	25147	18457	18872	2.25
Hydro	5450	4371	3524	-19.38
Thermal	19464	13938	14689	5.39
Wind	18	17	16	-5.88
Gas	215	131	643	390.84
Power Purchase (MU)	16617	12313	13807	12.13
Total Availability (MU)	41764	30770	32679	6.20
Peak Demand (MW) (Instt.)	6360	5830	6454	10.70

Source: TNEB.

As economy grows, the demand for power goes up at a faster rate. According to the estimate made by the World Bank, growth rate of power availability should be twice the growth of GSDP over the years. Having exploited the hydel resources almost fully and given the dependence on thermal stations, the future prospects for the development of the power sector lies in the conservation and improvement in the efficiency in the operation of power plants through modernisation and renovation. In all, 13 projects with the combined capacity of 7382.16 MW have been entrusted to the private sector. While Samalpatti (105 MW) had commissioned during January 2001 and the other two power stations viz. Samayanallur (160 MW) and Pillaiperumanallur (330 MW) are expected to be commissioned in 2001.

The GOI has linked assistance under the Accelerated Power Development Programme to signing of a Memorandum of Understanding with it. It necessitates power sector reform. It is proposed to meter all connections including farm pump sets. The PWD will conduct World Bank - sponsored survey of agricultural land and its power requirements as well as power consumption.

### Transport:

The Prime Minister's Gram Sadak Yojana launched in Tamil Nadu will accelerate social and economic development in rural areas and narrow the rural-urban divide in road net work. It will ensure road connectivity to all habitations. The State has a vast net work of 2.07 lakh km. of roads as on 1996-97. Tamil Nadu had a density of road (159) per 100 sq.km. of geographical area as of 1996-97. It ranks third next to Kerala (374.95) and Orissa (168.71). Number of vehicles rose form 36 lakhs in 1997-98 to 46 lakhs in 1999-2000, the growth rate being 28 per cent. The State had a total fleet strength of 22738 of which three-fourths were operated by the public sector.

## **Prices and Public Distribution System (PDS):**

There was a remarkable price stability both in the State and All India during the fiscal 1999-2000. The Wholesale Price Index on a point-to-point basis had an increase of 5.1 per cent. However, on an average, it had declined by 0.8 per cent during 1999-2000. The Consumer Price Index for Industrial workers was within comfortable limits in the State at 6.9 per cent on a point to point basis and 4.6 per cent on average basis.

With a view to protect the poor from the rising prices and falling purchasing power, the State is operating a net work of 27650 Fair Price Shops covering 1.60 crore cardholders as of 2000-01. The Government of India has launched the Sampoorna Grameen Rozgar Yojana to the benefit of most disadvantaged sections of the society. In addition to the 5 million tonnes of grains valued at Rs.5000 crores which will be given by the Centre free of cost to the States, the Centre will meet 75 per cent of the cash component of Rs.5000 crores. Budget allocation towards food subsidy had gone up from Rs.316 crores in 1991-92 to Rs.1540 crores in 2000-01.

The Procurement of paddy during kuruvai 2001 was at 2.23 LMT as against 5.55 LMT in kuruvai 2000. Procurement during Samba 2001 is at 19.74 LMT. As far as procurement of paddy by this State is concerned, it adopts the Minimum Support Price fixed by the Govt. of India. In the interest of farmers, this Govt. also offers incentive/incidental charges over and above the Minimum Support Price fixed by the Govt. of India. Hence, there is no case for distress sale by the farmers because of the attractive price fixed by the State Govt. as mentioned above for paddy while procuring for public distribution system.

## **Employment:**

The National Sample Survey Organisation has estimated the total number of workers in the State as 289.81 lakhs for the year 1999-2000. Of this, the organised sector employment (25.24 lakhs) accounted for about 8.7 per cent. The share of public and private sector employment in the total organised sector was in the ratio of 63:37 in 1999-2000. In absolute terms, 15.97 lakh persons are employed in the public sector and 9.27 lakhs in the private sector. The male-female composition of organised sector employment was 70:30 in 1999-2000 against 71.29 in the preceding year. The number of job seekers in the State as on 31.3.2000 rose to 43.71 lakhs from 41.49 lakhs in 1998-99, the increase being 5.4 per cent. The policy of attrition in public administration by the Government of India is also attributable to sluggish growth in organised sector employment.

The latest Economic Census reveals the distribution and growth of enterprises and employment in the unorganised sector. According to this survey, the enterprises totaling 25.14 lakhs provided employment to 71.91 lakh persons in the unorganised sector as of 1998.

## **Social Sector:**

Social Sector consisting of education, health and nutrition, drinking water supply and housing promotes the physical quality of life and human resources development. It helps to increase labour productivity. The provision of social services is an anti-dote against poverty. As per Planning Commission's estimate, the poverty ratio has come down from 43.38 per cent in 1987-88 to 21.12 per cent in 1999-2000. At all-India it declined from 39.86 to 26.10 per cent.

The utilisation of secondary factors of production such as land resources, capital, etc. is a function of quality and quantity of labour embodied in education. "Cent Per Cent Literacy" and "Universalisation of Primary Education" are the goals of the State on education front. The literacy rate increased from 63

per cent in 1991 to 74 per cent in 2001. Gross Enrolment Rate was 98.41 per cent in 2001 against 96.51 in the preceding year. Drop out rate stood at 14.40 per cent and the teacher-pupil ratio was 1:33 in the primary stage of education in 2001. The improvements in the above indicators are due to implementation of a host of schemes aiming at providing concessions and inducements to pupils, particularly, SC/ST students.

“Health for All” is the goal of the State in health sector. On health front, the Vital Rate has been declining in Tamil Nadu whereas the Life Expectancy at Birth has been increasing over the years. The Infant Mortality Rate was 56 in 1995 against 52 in 1999. Death Rate remained at 8. Birth Rate was at 20.2 in 1995 against 19.3 in 1999. Life Expectancy at Birth which was 47.50 years for males and 46.50 years for females as of 1961-71 increased to 64.85 years and 65.20 years respectively as of 1999-2000. The Family Welfare goals set for 2000 by the Government of India had already been achieved by the State well in advance. It is proposed to conduct “Speciality Camps” in the Primary Health Centres itself instead of “Varumun Kappom Thittam”. Universalisation of immunisation of children, satisfaction of norms fixed for setting up the PHC and HSC based on population, low fertility rate, 90 per cent coverage of institutional deliveries, etc. are the major highlights of the achievements made in health sphere. The incidence of malnutrition has been on the decline in the State thanks to implementation of TINP, ICDS and Chief Minister’s Nutritious Mid-Day Meal Scheme. The cumulative impact of the health care efforts is well captured in declining morbidity, natality and mortality rates in Tamil Nadu.

On drinking water supply front, increasing population and frequent occurrence of droughts pose problems in the pursuit of providing 40 LPCD in rural areas. Notwithstanding this, the Government is managing the frequent water famine through implementation of Minimum Needs Programme and Accelerated Water Supply Programme in rural areas. As a result, the number of “not covered” habitations has disappeared. As of 2001, out of total 66631 habitations in the State, 61615 were “fully covered” and the rest were “partially covered”. “Housing for All” is the goal of the State. The Government is playing a “facilitator” role and providing an “enabling environment” to the people in housing activity. Housing shortages and need for renewal of poor houses are areas of concerns in housing sector. As housing shortage is keenly felt in urban areas, the Government of India has launched a new scheme “Valmiki Ambedkar Awaas Yojana” exclusively meant for urban slum dwellers. It entails a subsidy of Rs.1000 crores to the Government of India.

### **Annual Plan for 2002-2003:**

Due to the financial constraints prevailing in the State, the State could not be in a position to perform to the level of Rs.6040 crores as approved by the Union Planning Commission. The Anticipated Expenditure is likely to be at Rs.5200 crores. As the State Finances is likely to improve in the coming years, it is proposed to maintain the current year level of expenditure as the proposed outlay for the Annual Plan 2002-03. An outlay of Rs.5200 crores is proposed for 2002-03 after transferring Rs.266.57 crores to Non-Plan. In effect the plan size will be Rs. 5466.57 crores. This represents an increase of 5.13% higher than the Anticipated Expenditure for the current year. It will be ensured to provide adequate funds in real terms for the ongoing schemes to bring the projects and schemes to a successful completion and to continue other schemes. The formulation of the Annual Plan 2002-03 has taken note of the approach set forth in the national Tenth Plan with emphasis on “growth with social justice and equity”. The plan accorded priorities on provision of social infrastructure (39.11%) like Water Supply and Sanitation, Housing and Urban Development, Education, Health, Welfare of SC,ST etc., followed by Agriculture and Rural Development (32.23%) and Infrastructure Development (28.66%) like Power, Industry, Road and Transport.

The sectorwise outlays for the Annual Plan 2001-2002 are shown below:

Sectors		Outlay (Rs. in Crores)	Percentage to Total	
1.	Agriculture & Allied Services	395.91	7.61	} 32.23
2.	Rural Development	701.97	13.50	
3.	Irrigation & FloodControl	578.40	11.12	
4.	Energy	953.00	18.33	} 28.66
5.	Industry and Minerals	135.10	2.60	
6.	Transport	402.10	7.73	
7.	Education incl: S & T	224.45	4.32	} 39.11
8.	Water Supply & Sanitation	630.00	12.11	
9.	Housing & Urban Development	565.00	10.87	
10.	Health	162.00	3.11	} 100.00
11.	Welfare SC/ST/OBCs	235.00	4.52	
12.	Social Welfare & Nutrition	140.00	2.70	
13.	Other Sectors	77.07	1.48	
<b>Total</b>		<b>5200.00</b>	<b>100.00</b>	

The Heads of Developmentwise outlay proposed for the Annual Plan 2002-2003 is given in Statement I.

## STATEMENT - I

### Annual Plan 2002-2003: Proposed Outlay

(Rs. in lakhs)

Sl. No.	Heads of Development	2001-02 Budget Estimate	2001-02 Anticipated Expenditure	2002-03 Proposed Outlay
(1)	(2)	(3)	(4)	(5)
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES :</b>				
1	Crop Husbandry	15382.26	13240.00	13500.00
2	Soil & Water Conservation	7885.96	6700.00	6236.00
3	Animal Husbandry	1542.65	1325.00	675.00
4	Dairy Development	354.82	300.00	300.00
5	Fisheries	3105.07	2670.00	2545.00
6	Forest & Wild Life & Plantations	15163.06	13050.00	12715.00
7	Food Storage, Warehousing & Marketing Control	319.86	275.00	100.00
8	Agri.Research & Education	3994.51	3400.00	3345.00
9	Agri. Financial Institutions Other Agri.Programmes	40.01	10.00	10.00
10	Co-operation	280.53	240.00	165.00
<b>Total - (I)</b>		<b>48038.73</b>	<b>41210.00</b>	<b>39591.00</b>
<b>II. RURAL DEVELOPMENT</b>				
11	Spl.Progrm for R.D.	78649.68	67500.00	60000.00
12	Land Reforms	0.00	0.00	0.00
13	Community Development & Panchayats	13372.89	11500.00	10197.00
<b>Total - II</b>		<b>92022.57</b>	<b>79000.00</b>	<b>70197.00</b>
<b>III. IRRIGATION &amp; FLOOD CONTROL :</b>				
14	Major & Medium Irrigation Flood Control (incl) Anti Sea Erosion etc.,	55725.58	47900.00	49500.00
15	Minor Irrigation	7657.71	6590.00	7000.00
16	Command Area Development	1560.54	1340.00	1340.00
<b>Total - III</b>		<b>64943.83</b>	<b>55830.00</b>	<b>57840.00</b>

(1)	(2)	(3)	(4)	(5)
<b>IV. ENERGY:</b>				
17	Power	76554.00	66600.00	95000.00
18	Non-Conventional Sources of Energy	345.40	300.00	300.00
<b>Total - IV</b>		<b>76899.40</b>	<b>66900.00</b>	<b>95300.00</b>
<b>V. INDUSTRY &amp; MINERALS:</b>				
19	Village & Small Industries	6939.09	5900.00	6000.00
20	Industries(other than Village & Small Industries)	1102.95	900.00	7470.00
21	Mining	51.70	40.00	40.00
<b>Total - V</b>		<b>8093.74</b>	<b>6840.00</b>	<b>13510.00</b>
<b>VI. TRANSPORT :</b>				
22	Ports and Light Houses	0.00	0.00	0.00
23	Roads and Bridges	69184.90	59600.00	40000.00
24	Road Transport	246.10	210.00	210.00
<b>Total - VI</b>		<b>69431.00</b>	<b>59810.00</b>	<b>40210.00</b>
<b>VII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT :</b>				
25	Scientific Services & Research (Incl. S & T)	337.44	290.00	245.00
26	Ecology & Environment	54.83	45.00	45.00
<b>Total - VII</b>		<b>392.27</b>	<b>335.00</b>	<b>290.00</b>
<b>VIII. GENERAL ECONOMIC SERVICES:</b>				
27	Secretariat Economic Services	1008.94	865.00	730.00
28	Tourism	1181.65	1000.00	1000.00
29	Surveys & Statistics	81.78	70.00	55.00
30	Civil Supplies	275.77	235.00	235.00
31	Weights & Measures	0.00	0.00	0.00
<b>Total - VIII.</b>		<b>2548.14</b>	<b>2170.00</b>	<b>2020.00</b>
<b>IX. EDUCATION</b>				
32	General Education	25041.74	21555.00	20000.00
33	Technical Education	543.70	465.00	400.00
34	Sports & Youth Services	1595.98	1374.00	900.00
35	Art & Culture	1348.06	1160.00	900.00
<b>Total - IX</b>		<b>28529.48</b>	<b>24554.00</b>	<b>22200.00</b>

(1)	(2)	(3)	(4)	(5)
<b>X.HEALTH</b>				
36	Medical	11316.60	9740.00	10000.00
37	Public Health	6767.56	5825.00	6200.00
	<b>Total - X</b>	<b>18084.16</b>	<b>15565.00</b>	<b>16200.00</b>
<b>XI.GENERAL SERVICES</b>				
38	Water Supply & Sanitation	72658.48	62550.00	63000.00
39	Housing (Incl. Police Housing)	16589.53	14275.00	14500.00
40	Urban Development	48046.78	41360.00	42000.00
41	Information & Publicity	51.79	45.00	45.00
42	Welfare of SC/ST/OBCs	27098.07	23325.00	23500.00
43	Labour & Labour Welfare	314.49	270.00	97.00
44	Social Welfare	6437.46	5440.00	5000.00
45	Nutrition	12801.90	11020.00	9000.00
46	Other Social Services	4050.84	3482.00	0.00
47	Stationery & Printing	51.25	44.00	0.00
48	Public Works	6939.65	5975.00	5500.00
	<b>Total - XI</b>	<b>195040.24</b>	<b>167786.00</b>	<b>162642.00</b>
	<b>GRAND TOTAL</b>	<b>604023.56</b>	<b>520000.00</b>	<b>520000.00</b>





# **SECTORAL PROFILE**

# 1. AGRICULTURE AND ALLIED SERVICES

## I. Crop Husbandry

Agriculture continues to play a dominant role in fulfilling the food requirements of the growing population, meeting the raw materials required for agro based industries and providing employment opportunities to majority of the rural population. Agricultural sector occupies a key place in the economic development of Tamilnadu. It contributes about 17% of the NSDP and provides livelihood for about 65% of the total population that lives in the rural areas.

The Sixties and Seventies witnessed the development and widespread adoption of the technologies for irrigation, seed, fertilizer and plant protection, ushering the Green Revolution. Consolidation of the Green Revolution continued in the Eighties and Nineties with concentration towards the increased production of pulses, oilseeds and the adoption of Integrated Pest Management technology. Our endeavor will be to stabilize agricultural production and to increase it further in a sustainable manner to meet the food requirement of the growing population. Much focus will, therefore be on the twin objectives of enhanced productivity and sustainability.

Government of Tamil Nadu serve the farming community by implementing several schemes and disseminating the relevant technologies to increase the productivity, production and profitability of food crops with ultimate goals on ecological sustainability, economic viability and social equity. Comprehensive land management based on Integrated Watershed Development, Water Resources Management with emphasis on Micro Irrigation, Organic Farming, like use of Green Manure, Bio-fertilizer, Bio conversion of agricultural wastes, biocides and bio-control Agents, Intensive Integrated Farming System, upgrading skills of the farm women and Integrated Pest Management, better price to the agricultural produce, post harvest processing and value addition to the agricultural products, crop diversification including export oriented crop production are several thrust areas of this department to ensure better livelihood and economic security to farmers and environment safety in the farming system.

Special emphasis will be given towards popularising modern irrigation, scientific water management methods. A new State Agricultural Policy aimed achieving optimal land use, reclamation of wasteland for agricultural purposes, improvement of soil health, development of dry land agriculture, horticulture, floriculture, pisciculture, post harvest management, strengthening of research and extension etc will be formulate. A comprehensive programme for training farmers and others in rainwater harvesting methods will be implemented.

### Food grains Production

The total **foodgrain production** expected to achieve during 2001-02 is 103.00 LMT as against the production of 91.20 LMT. during 2000-01. The proposed target of food grain production for 2002-03 is 95.50 LMT. As against the Ninth plan target of 107 LMT, mid year likely achievement during ninth plan was 103.00 LMT.

As against the production target of 79 LMT of **Rice** during the Ninth Plan, the rice production has exceeded the target by reaching 81.41 LMT during 1999-2000. Production expected during 2001-02 is around 80.5 LMT and the target for 2002-03 is 78.00 LMT.

The targeted production of **Millets** during the Ninth Plan is 20 LMT. As against this target, the production has only reached to 13.46 LMT during 2000-01 and expected to achieve 16 LMT during

2001-02. Even though highest production achieved in ninth plan it is only 67% of targeted production. The target proposed for 2002-03 is 11.00 LMT.

As against the production target of 8.00 LMT of **Pulses** in the Ninth Plan, the production was only 5.56 LMT in 2000-01, however the production is expected to achieve 6.50 LMT during 2001-02. The target for 2002-03 is set at 6.50 LMT.

As against the production target of 25 LMT in the Ninth plan for **oilseeds**, production was only 15.86 LMT during 2000-01. The production is expected to reach 16.22 LMT during 2001-02. The target for 2002-03 is 20.46 LMT.

The target for production of **cotton** during the Ninth plan is 8.00 LMT. The cotton production (bales/in lint) was 4.06 LMT and 3.26 during 1998-99 and 2000-01 respectively. The likely production will be 6.50 LMT for 2001-02. The target for 2002-03 is 6.50 LMT.

Production Target and Achievements (made and anticipated) for various crops are as follows:

(in LMT)

Sl. No.	CROP	Ninth Plan@ Target	2000-01 Acht.	2001-02 Anticipated	2002-03 Target
1	Rice	79.00	72.18	80.50	78.00
2	Millets	20.00	13.46	16.00	11.00
3	Pulses	8.00	5.56	6.50	6.50
4	Food grains	107.00	91.20	103.00	95.50
5	Oilseeds	25.00	15.86	16.22	20.46
6	Sugarcane(Gur)	34.50	33.57	37.00	37.00
7	Cotton (lint/bales)	8.00	3.26	6.50	6.50
8	Horticulture				
	a) Fruits	62.40	62.35	63.66	68.92
	b) Vegetables	58.52	59.13	60.9	66.00
	c) Spices	4.41	3.26	3.33	3.64
	d) Plantation	8.37	7.33	7.48	8.16
	e) Flowers	1.54	1.51	1.57	1.73

@- Terminal year target.

The target for production and distribution of seeds(major crops) during Ninth Five Year Plan is 0.33 LMT. The production and distribution achieved during 2000-01 was 0.27 LMT and the anticipated achievement is 0.27 LMT during 2001-02. The target for 2002-03 is 0.33 LMT. Reasons for decreasing trend is due to shedding of the trading activities by the Department of Agriculture to concentrate more on dissemination of technology taken through extension activities. Therefore more and more private seed production is encouraged.

The cumulative target for distribution of chemical fertilizers for the Ninth Five Year plan is 46.20 LMT. Chemical fertilizers distributed during 2000-01 and 2001-02 was 9.63 LMT and 9.60 LMT respectively. The target for 2002-03 is 9.71 LMT. Increased production through Integrated Nutrient Management (INM) is being advocated to ensure eco-friendly integrated plant nutrition system by the increased use of FYM/ compost, bio-fertilizer, use of green manure etc. A quantity of 70.45 lakh packets of Bio-fertilizers were produced and supplied to farmers in 2000-01. It is programmed to

produce and supply 70 lakh packets in 2002-03. In respect of plant protection, Integrated Pest Management(IPM) continues to be major policy thrust. To maximise the crop production at minimum cost, and to obviate the ill effects like environmental pollution, residual toxicity, resurgence of pest etc., Tamil Nadu is encouraging implementation of IPM and INM technologies more rigorously.

### **Crop Husbandry**

Under Ninth Five Year Plan Rs. 1000 crores was allocated for Crop Husbandry. The expenditure during 2000-01 and anticipated expenditure for 2001-02 was Rs.13319.13 lakhs and Rs.13240.00 lakhs respectively. The provision for 2002-03 is Rs.13500.00 lakhs. The schemes such as Multiplication and distribution of paddy, millets and pulses, preparation and distribution of Micro-nutrients, Intensive cotton development, Coconut Development Programme, Farmers Training Centre are being implemented with State funds. TANWA Phase II project (External Aided Project) funded by DANIDA is being implemented with a total project cost of Rs.78.73 crores to train 74,400 farmwomen spread over a period of seven years. The project period has been extended upto March 2003. A sum of 652.20 lakhs has been expected during 2001-02 and 614.35 lakhs is proposed for 2002-03.

Some of the major Centrally sponsored schemes which are being implemented are Integrated Cereal Development Programme for rice, millet, and Oilseed production programme, Pulses Development programme, Intensive Cotton Development programme, etc.,

### **II. Agricultural Research and Education**

To meet the goals of new agricultural strategies concerted efforts are being made to reorient the agricultural research and education. To make realistic attempts and needed advances to meet the challenges thrown, efforts are being made towards technology generation related research, extension methodology, research and field extension works. The major activities included research and education in crop management, animal management and infrastructures development. The expenditure incurred during 2000-01 was Rs.4518.37 lakhs and likely expenditure for 2001-02 is Rs.3400.00 lakhs respectively. An amount of Rs.3345.00 lakhs is provided for Agricultural Research and Education for 2002-03.

### **III. Soil and Water Conservation**

Increasing agricultural productivity on an ecologically sustainable basis requires appropriate management of the land and water resources. Land degradation caused due to wind and water erosion, improper land use and lack of systematic land management practices. To sustain productivity level requires a continuous soil health management and monitoring.

There are 19 Soil Testing Laboratories and 16 Mobile Soil Testing Laboratories functioning in the State with an annual analyzing capacity of 7.30 lakhs and 2.70 lakhs of soil samples respectively. It is proposed to analysis 5.54 lakh samples through Soil Testing Laboratories (STL) and 2.88 lakh samples through Mobile Soil Testing Laboratories (MSTL) during 2002-03. There are 14 Fertilizer Control Labs (FCL) with an annual analysing capacity of 17820 samples and 9 Pesticides Testing Laboratories with an annual capacity of 16236 samples which is the highest capacity compared to any other State in the country. This emphasizes the importance given to quality control of both fertilizers and pesticides by the State.

## Soil Conservation Schemes

Soil Conservation schemes are implemented with the main objective of preventing degradation of dryland, rain water institute harvesting improving the productivity and utilizing them profitably on a sustained basis. The State has been delineated into 34 river basins. These are further delineated into sub basins catchments, sub-catchments, watersheds and sub watersheds based on streams and large nullahs. Soil and water Conservation works such as Contor Bunding, Check Dams, Contour Ploughing, Deep Ploughing, Farm Forestry, Afforestation etc in Plains and Bench Terracing Contour Stone Wall etc in hill are taken up under this programme to restore land scape and to improve the providivity of the land. Physical progress made and targets for various soil conservation schemes are listed below:-

(in hectares)

Item	Ninth Plan Target	1999-2000 Acht.	2000-01 Target	2000-01 Acht.	Target 2001-02
Soil conservation works in hills and plains	400000	92290	80000	80000	50000
Soil conservation works in tribal areas	2000	703	602	602	600

Comprehensive watershed development project,(CWSDP) Thirunelveli Phase.II is being implemented covering 120 villages. The Project envisages to cover an area of 42,500 ha. at a total outlay of Rs.41.97 crores. An area of 31669 ha. has been covered at a total cost of Rs.30.98 crores upto 31.3.2001 from the inception of the project. During the year 2001-02, it is expected to cover an area of 3150 ha. at a cost of Rs.420.70 lakhs. It is proposed to take up maintance work at a cost of Rs.400.72 lakhs the year 2002-03 for this project . . . . .

Under the “Soil and Water Conservation” sector, an amount of Rs.3679.79 lakhs was spent during 2000-01 and Rs.6700.00 lakhs is likely to be spent during 2001-02. An amount of Rs.6236.00 lakhs is provided for 2002-03.

## IV. Agricultural Marketing, Storage and Warehousing:

In the market driven economy farmers need to get competitive and better prices for their produce to sustain the growth rate in crop production. There are 270 Regulated Markets, 15 Sub markets, 44 Check posts, 108 Rural Godowns and 108 Grading centres under 16 market committees functioning in the State.To help the producers to get better prices for their produce according to their grades, 96 commercial grading centres, 11 Kapas Grading Centres are functioning in the Regulated Markets. Now these centres are renamed as ‘Post Harvest Technology Information Centres’. In order to help the consumers to get quality food products, 30 State Agmark Grading Laboratories, 15 Agricultural (Marketing) Centres and one Principal Laboratory are functioning in the State.

The Government of Tamil Nadu proposes to take steps to give an impetus to the local fairs functioning in Tamil Nadu for ages through a “Village Fairs Development Scheme” and develop them as agricultural produce marketing centers.

The Department of Seed Certification implement the following three categories of schemes to ensure availability of quality seeds to the farming community viz., Seed Certification, Seed Inspection and Seed Testing. The Achievements made and the targets fixed under various schemes are given below:-

Item	Ninth Plan Target	1999-2000 Acht.	2000-01 Target	2000-01 Acht.	2001-02 Acht.
<b>Seed Certification</b>					
Area registered (Ha)	212500	34855	42500	35000	36000
Quality certified(MT)	162500	42810	43000	43000	43500
<b>Seed Testing</b>					
Seed samples tested(No.)	230000	63280	50000	63300	52000
<b>Seed Inspection</b>					
Seed selling points inspection(No.)	112250	29990	26000	27000	27000
Seed samples taken(No.)	83000	20580	19000	20600	20500
Persons trained (No.)	103270	26990	24500	27000	25000

An amount of Rs.100 lakhs is provided for this sector for the year 2002-03

## V. Animal Husbandry

Animal Husbandry plays vital role in the development of livestock for increasing the production potentials of milk, meat, and egg which are required for better nutrition for the human beings apart from providing subsidiary income, particularly rural poor. It has grown in to an industry with the application of advanced scientific methods. There is vast scope for further development since the demand for livestock products is growing day by day. Tamilnadu has a considerable livestock population.

According to the 1997 Livestock census, Tamilnadu possesses 9.36 million of cattle, 2.72 million of buffaloes, 5.4 millions of sheep and 6.3 millions of goats. The poultry population is also considerable and Tamilnadu is a major egg producing state in the country. With the improvement of production potentials of individual animals the percapita consumption of animal husbandry product is also on the rise.

The estimated milk production in the State during the year 2000-01 and 2001-02 was 48.99 lakh tonnes and 16.25 lakh tonnes.. The figures for Eggs were 39.29 million no. and 13.71 million no. and the figures for meat were 39.04 million kgs and 12.50 million kgs respectively.

The main objectives of the state in this sector is to improve the productivity of livestock through well defined breeding policy resulting in genetic improvement, provision of nutritional care in the form of balanced feed and fodder and provide such needed health care to livestock and poultry.

Veterinary Health Service and breeding facilities are provided within the reach and at the door steps of the farmers in the Villages by the scheme 'Livestock Protection Scheme'. An amount of Rs.1101.40 was spent during 2000-01 and Rs.1325.00 lakhs is likely expenditure for 2001-02. An amount of Rs.875.00 lakhs has been provided for Animal Husbandry sector.

## VI. Dairy Development

Dairy Development programmes are being implemented through a net work of co-operatives designed on the 'Anand' model of Gujarat State. The Dairy Development Corporation is implementing Dairy Development programmes under 'Operation Flood Programme' with funds provided by Indian Dairy Corporation/National Dairy Development Board.

The Integrated Dairy Development Project, Virudhunagar is being implemented with NCDC assistance at a cost of Rs.465.50 lakhs. Out of the total cost of project, 70% is got by way of 'loan' from NCDC and balance 30% is to be borne by State Govt. as share capital/subsidy.

Under Milch animal subsidy/loan schemes, Milch animals are supplied at subsidised rate to Adi Dravidars and Adi Dravidar converted to christians with a subsidy from the Govt. and loan assistance from Bank. Milch animals are also supplied on 100% loan basis to the members of the BC with funds from National Backward Class Development Corporation, Tamil Nadu Backward Class and Minorities Community Development Corporation. The Institutions under Dairy Development sector are as follows:-

<i>Sl.No.</i>	<i>Item</i>	<i>Number</i>
1.	Primary Milk Coop Societies	10554
2.	District Unions	17
3.	No. of Members(lakhs)	27.23
4.	Milk production by societies(LLPD)	20.57
5.	Procurement by Unions (LLPD)	16.65
6.	No.of Dairies	20
7.	Dairies capaicity (LLPD)	28.39
8.	No. of chilling centers	40
9.	Capacity of chilling centres (LLPD)	11.38
10.	Automatic vending machine Units(Nos.)	212

An amount of Rs.100.00 lakhs is proposed for 2002-03. The anticipated expenditure for 2001-02 will be Rs.300.00 lakhs .

## **VII. Fisheries**

Tamil Nadu with its 1076 Kms Coastline, 1.9 lakh Sq. Kms of Exclusive Economic Zone and continental shelf of about 41,412 Sq. Kms is a leading State both in Culture and Capture fisheries and has emerged as a major power house in export earnings from Marine products. Tamil Nadu is generating Rs.1450 Crore from export of marine products which is accounted for 28.5% of India's exports. There are 591 marine fishing villages with a population of about 6.80 lakhs,, out of which 2.62 lakh marine fishermen are actively engaged in fishing profession. At present about 10,000 mechanised fishing crafts and about 53,000 traditional crafts are engaged in marine fishing.

Total fish production in Tamil Nadu during 2000-2001 as reported was 4.81 lakh tonnes. Out of this marine fish production accounted for 3.68 lakh tonnes and the Inland fish production 1.14 lakh tones and it is expected to achieve the production of 5.25 lakhs tones with inland fish production of 1.35 lakhs tones and 3.59 lakhs tones of marine fish production during 2001-02. The target for 2002-03 is 5.10 lakhs tones out of which 1.20 lakh tones for inland and 3.90 lakh tones for marine fisheries.

### **Inland Fisheries**

Inland fishery occupies an important place in the Fisheries Sector. Under Inland fisheries sector, there are 53 Reservoirs and large number of lakes and tanks where fisheries activities have been taken up. There are about 50,000 active Inland fishermen out of a total population of 1.62 lakh. While the Government has taken up a number of schemes towards the welfare of the fishermen, it has also targetted the policy towards the overall development of fisheries in the State. The stress had been on resource conservation and management through participatory approach.



As a measure of improving production of fish seeds for stocking in culturable water, the Fisheries Department, Fish Farmers Development Agencies (FFDA) and Tamil Nadu Fisheries Development Corporation (TNFDC) are producing fish seeds in 19 centres in the State. In the Inland fisheries sector, there is about 3.71 lakh ha. of water spread area, comprising of reservoirs, lakes, tanks, ponds etc., The Inland Fisherman population is 1.83 lakh of which 56,000 are active fishermen. The level of fish seed production was 592 million of early fry during 2000-01 and likely production will be 710 million during 2001-02. The target for 2002-03 is 725 million.

As against the Ninth plan target of 1.14 LT of Inland fish production, the achievement for 2000-01 and 2001-02 are 1.14 LT and 1.35 LT respectively. The target for 2002-03 is 1.20 LT.

### **Marine Fisheries**

There are 591 marine fishing based villages with 6.80 lakh fishermen, of which 2.62 lakh are active fishermen. There are about 10,000 mechanized fishing boats and 53000 traditional crafts engaged in fishing.

As against the Ninth plan target of 3.71 LT marine production, the production for 2000-01 and 2001-02 were 3.68 LT and 3.90 LT respectively. The target for 2002-03 is 3.90 LT.

Tamil Nadu State Apex Fisheries Co-op. Federation (TAFCOFED) is engaged in the implementation of the Integrated Marine Fisheries Development, with assistance from NCDC.

### **Welfare Schemes**

Under Saving-cum-Relief schemes for Tamil Nadu marine fishermen during lean months, a sum of Rs.75/- per month per person is collected from active marine fishermen for a period of 8 months in a year. A total sum of Rs.600/- thus collected will be matched with equal contribution by State Rs.300/- as well as Central Government Rs.300/-, and a sum of Rs.1200/- is disbursed during the lean month period. So far, 1.98 lakh fishermen have joined this scheme. This scheme will be continued during 2002-03.

Sofar 17,136 fisherman houses out of 20,000 sanctioned had been completed. The unit cost of each house which was Rs.32000/- in 1997-98 was raised to Rs.37000/- during 1998-99 keeping in view of the escalation cost of construction materials. This scheme will be continued during 2002-03 also.

In the Ninth plan, an amount of Rs.100 crores was provided as State fund. An amount of Rs.2459.82 lakhs was spent during 2000-01 and Rs.2670.00 lakhs is likely to be spent during 2001-02. An amount of Rs.2545.00 lakhs is proposed for 2002-03.

## **VIII. Investment in Agricultural Financial Institutions**

The short term and medium term credit structure in Tamilnadu is a three tier system consisting of Tamil Nadu Apex Co-operative Bank at State level, District Central Co-operative Banks at District level and Primary Agricultural Co-operative banks at the village level. The Tamil Nadu State Apex Co-operative Bank Limited is playing a vital role in the dispensation of agricultural and non-agricultural credit functions. It channelises the funds provided by NABARD, towards short term loans for seasonal agricultural operation, medium term loan for agricultural investment purposes, medium term conversion loans, finance for weaving community and produce pledge loans, etc. The Bank provides financial accommodation to the apex co-operative institutions viz., Tamil Nadu State Co-operative Agricultural and Rural Development Bank, Tamil Nadu Co-operative Marketing Federation, Tamil Nadu Consumers Co-operative Federation, Tamil Nadu Industrial Co-operative Bank, etc., The Tamil Nadu State Go-operative Agricultural and Rural Development Bank raises the funds by floating debentures and provides long term

credit, to the agriculturists for their agricultural activities through a network of 181 Primary Agricultural and Rural Development Banks situated at Block or Taluk levels. Tamil Nadu State Co-operative Agricultural and Rural Development Bank also mobilises the funds by floatation of debentures under ordinary and special programmes.

The debentures floated by State Co-operative Agricultural and Rural Development Bank under normal programme are subscribed by LIC of India, State Bank of India and its subsidiaries, Commercial banks, Government of India and State Government. Issue of loans under normal programme is limited to purpose like cattle shed, farm, houses, fencing of land, discharge of prior debts and purchase of lands etc., The contribution by the State Government is generally estimated at 10% of the total debenture programme for normal transactions and the exact amount is indicated by NABARD.

<i>(Rs. in Crores)</i>		
<i>Year</i>	<i>Loan programmed</i>	<i>Loan issued</i>
1997-98	226.00	191.60
1998-99	248.60	212.51
1999-00	273.46	202.17
2000-01	300.80	202.17
2001-02	330.80	330.80
<b>Total</b>	<b>1379.66</b>	<b>1139.25</b>

An amount of Rs. 10.00 lakhs is proposed for this sector for 2002-03 as token.

## **IX. Co-operation**

There are 4589 Primary Agricultural Co-operative banks at the village level, providing short term and medium term credit facilities to the agriculturists. The Primary Agricultural Co-operative banks have covered 85.96 percent of the operational holdings in the State and 79.59 percent of the agricultural families belonging to weaker sections in terms of operational holdings.

The short term, medium term, long term and jewel loan sanctioned and target fixed for 2002-03 are given below:-

<i>(Rs. in Crores)</i>				
<i>Year</i>	<i>Short term loan</i>	<i>Medium term</i>	<i>Long term</i>	<i>Jewel loan</i>
1997-98	697.99	100.74	191.60	2779.97
1998-99	732.12	117.13	212.51	3072.67
1999-00	879.04	111.73	202.17	3251.83
2000-01	1049.26	69.06	202.17	3656.21
2001-02	1200.00	110.00	250.00	5000.00
2002-03	1300.00	115.00	207.00	5200.00

The value of agricultural produced marketed through marketing cooperatives, value of chemical fertilizers distributed, Sales effected through consumer cooperatives and sales effected through fair price shop for ninth plan period and target for 2002-03 are given below:-

(Rs. in Crores)

Year	Value of agricultural produced marketed	Value of chemical fertilizers distributed	Retail sales effected – consumer cooperatives	Sales effected through fair price shop
1997-98	410.39	234.48	1841.29	1280.91
1998-99	447.37	237.49	1872.37	1341.95
1999-00	448.14	263.71	1968.58	1388.54
2000-01	1172.98	251.99	2166.48	1547.86
2001-02	675.00	290.00	2360.00	
2002-03	725.00	300.00	2460.00	

An amount of Rs.2240.27 lakhs was spent during 2000-01 and likely expenditure for 2001-02 is Rs.240.00 lakhs. An amount of Rs.165.00 lakhs. has been proposed for the year 2002-03 for implementation of various plan schemes under the “Co-operation” sector.

## Forests

The Tamil Nadu State has an area of 1,30,058 sq. km. It has a forest area of 22,699 sq. km. accounting for 17.56 % of its total geographical area. This proportion is very much below the national policy stipulation of 33.33% and also below the national average of 21.16%. Efforts are therefore needs to be made to bring in additional area under forest cover to reach the optimum and to maintain the ecological balance.

The department of Forests is implementing schemes such as(1) Biological upgradation and ecological restoration of forest lands and other lands through Joint Forest Management, (2) Comprehensive Watershed Development Programme, (3) Conservation of Bio-diversity including protected areas management, (4) Forest Research, (5) Coastal Area Development, (6) Extension Forestry Management, (7) Forest Protection, (8) Tribal Development, (9) Production Forestry, (10) Conservation and Development of Medicinal Plants(NTFP) , (11) Human Resources Development project, (12) Infrastructural Development including communication and roads, (13) Hill Area Development Programme, (14) Western Ghat Development Programme and (15) Tamil Nadu Afforestation Project (TAP).

### Tamil Nadu Afforestation Project:

The Tamil Nadu Afforestation Project was formulated with an outlay of Rs.499.20 crores for Socio-economic, environmental and institutional development over a period of five years from 1997-98. This scheme is being implemented by getting financial assistance in the form of soft loan from Overseas Economic Co-operation Fund, Japan, for Rs.433.20 crores and State Government budgetary support of Rs.66 crores.

The project is being implemented through Joint Forest Management involving people living in villages adjacent to forests which includes people’s participation in planning, execution, protection and sharing of

benefits etc. The requirements of the local people for wood, small timber and non-wood forest produce will be met with and a balanced ecological upgradation is aimed at under the project.

Every year 200 villages are selected for execution of the programmes of the project covering about 50,000 hectares per annum. During the first year (1997-98), Rs.45.20 crores was spent for raising plantations over 63,576 hectares. The overall sanction was Rs.96.14 crores and the physical target was 86,480 hectares during the second year (1998-99). A sum of Rs.96.73 crores was spent during 1999-2000, for planting in 75,850 hectares. So far altogether Rs.238 crores was spent to achieve the physical coverage of around 2.12 lakhs ha. An amount of Rs.10644.36 lakhs had been spent for this scheme during 2000-01. An outlay of Rs.12538.96 lakhs is provided for this scheme during 2001-02 to achieve a physical target of 50,000 ha. an amount of Rs. 11661.96 lakhs is expected to be spent. An outlay of Rs. 8092.11 lakhs is proposed for this scheme during 2002-03 to achieve a physical target of 25,000 ha.

Since the programme has tree planting and construction activities, it provides employment to villagers in the locality. The soil and water harvesting structures constructed helps to protect the villages from the serious damage of floods, and droughts. Increased availability of water, in turn helps to improve their standard of living through increase in no. of man days employed in on farm activities and increased production.

### **Annual Plan 2002-03**

A sum of Rs.13633.26 lakhs was spent during 2000-01 and anticipated expenditure during the year 2001-02 is Rs.13050.00 lakhs. An outlay of Rs. 12715.00 lakhs is proposed in order to cover the physical target of 52,805 ha. during 2002-03.

## **2. RURAL DEVELOPMENT**

The prime objective of Rural Development with a view to generating productive employment and eradication of poverty continue to be the prime concern of development planning in the State. Rural Development implies both economic betterment of the people and ensuring better quality of life. The Ninth Five Year Plan laid emphasis on alleviation of poverty, adequate full employment generation, provision of the basic minimum services such as drinking water, shelter and connectivity to all in a time bound manner. Programmes providing self employment, income generation to poor, imparting technology and skill formation viz. SGSY, programmes providing wage employment viz. EAS, JGSY, Special Area Development programme, viz. DPAP, programme pertaining to institutional reforms viz. Panchayat Raj etc. constitute the core of the Rural Development Programmes.

- **An outlay of Rs. 60000.00 lakhs has been proposed for the year 2002-03 under Special Programme for Rural Development**

### **ANNUAL PLAN 2002-03**

#### **SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**

##### **A. Drought Prone Area Programmes:**

##### **01. Member of Legislative Assembly Constituency Development Scheme:**

The scheme is being implemented from 1997-98 onwards on the line of Member of Parliament Local Area Development Programme of Government of India with an allocation of Rs.82.00 lakhs to each Assembly Constituency including the nominated member. The amount will be kept at the disposal of the District Collector and the choice of works rests with the concerned MLAs. Collector will execute the works suggested by the members through line departments in accordance with the guidelines issued by the State Government. During the year 2001-02, an amount of Rs 19270.00lakhs were provided for 234 Assembly Constituencies and one Nominated Member and out of this allocation a total of 14752 works have been taken up and the works are under progress and will be completed before 31st March 2002. The Programme will be continued in 2002-03.

##### **02. Village Self Sufficiency Scheme**

The Government introduced Village Self Sufficiency Scheme from the year 2001-02 which is a participatory demand driven scheme to promote and strengthen the self help and self reliant attitude of the village community . The scheme involves the village community directly in the developmental process in planning resource mobilisation, execution and maintenance. The Government will provide technical support besides financial assistance supplementing the efforts of the community. The scheme gives enough scope for covering all the felt needs of the public. It is flexible to take contribution, which is stipulated at not less than 25% either in the form of cash or kind or labour. Instead of Government laying down the activity to be taken up in the villages, the needs of the community would be assessed and prioritized by the community by themselves by convening the grama sabha to get the specific works to be undertaken in the village and they will be encouraged to actively contribute to the development efforts of the community. The prerequisite of the scheme is a clear articulation of the felt needs of the village. For the year 2001-02 a sum of Rs. 4000.00 lakhs have been provided. A total of 6350 works were taken up and these works will be completed before March 2002. The Programme will be continued in 2002-03.

### **03. Anna Marumalarchi Thittam:**

This scheme is a path breaking rural development scheme in the country, which was launched during year 1997-98 and fully funded by the Government of Tamil Nadu. Under this scheme, one Village Panchayat in every Assembly Constituency is to be selected every year based on population, to take up development works in consultation with concerned MLAs. The main focus of the programme is to provide convergence of all services and schemes in the selected Village Panchayat and to ensure that the village would become a model village. All the minimum basic needs like drinking water, link roads, streetlights, education, health, public distribution system, childcare centres, which are of capital works, are being created under this scheme. Regarding development of human resources and improvement of social infrastructure, the camps and campaigns are systematically organised by the District Administration. The administrative machinery organises campaigns like health camp, immunisation camp, eye-camp, total literacy campaign, small savings campaign, farmers forum, etc., which make the village distinctly progressive and different from other villages in terms of economic and social infrastructure and create better awareness for higher standard of living. During the year 2001-02 an amount of Rs.7500.00 lakhs have been provided to take up of 500 works and the anticipated expenditure during the year would be in the order of Rs.5001.50 lakhs. The scheme will be continued in the year 2002-03.

### **B. Drought Prone Area Programme:**

04. This is an integrated development programme with the prime objective of promoting the overall economic development of the watershed community by putting the natural resources like land, water, etc., to the optimum use so as to mitigate the adverse effects of drought and prevent further ecological degradation, besides employment generation through non-farming activities. This scheme is being implemented in 80 blocks of 16 districts. The expenditure towards this scheme is shared between the state and centre on 75:25 basis. As per the revised guidelines, Govt. of India have sanctioned 103 additional watersheds and the scheme is being implemented on watershed basis with active participation of the local people. 299 watersheds commenced implementation during 1999-2000. The programme period is four year with an allocation of Rs. 971.18 lakhs as the state share for the year 2001-02. The proposed State share of outlay for the scheme is Rs.1000.00 lakhs for the year 2002-03

### **05. Community Waste Land Development Programme:**

This project is being implemented in order to fulfil the broader objectives of sustainability, equity and environmental conservation to meet the timber, fodder and fuel needs and to increase the employment opportunities in the rural areas especially among the Schedule Caste and Schedule Tribes and other downtrodden communities. Government of India approved this scheme during the year 1994-95. During 1990-2000, seven schemes have been approved for the implementation in the districts of Salem, Namakkal, Theni, Ramanathapuram, Virudhunagar, Madurai and Cuddalore. An amount of Rs.394.81 lakhs has been earmarked under this project for the year 2002-03.

### **C. Integrated Development Programmes:**

#### **06. Swarna Jayanthi Gram Swarozgar Yojana (SGSY):**

SGSY is a holistic programme of micro-enterprises covering all aspects of self-employment viz., organising the rural poor into Self Help Groups (SHGs), identifying the activity with appropriate technology tie up. Planning of activity clusters, Training on skill development, credit infrastructure and marketing. This scheme is launched with effect from 01.04.99 by replacing the earlier self-employment and allied programmes such as IRDP, TRYSEM, DWCRA, SITRA, GKY and MWS. The main objective of the scheme is to ensure

sustainable income generations to Swarozgaries and who are assisted under the programme so that the assisted poor families will be brought above the poverty line within 3 years. The objective is to ensure that the family should reach the monthly income level of atleast Rs.2000/- within three years and sustain it thereafter. SGSY lays emphasis on cluster approach where 4 or 5 activities will be identified for each block based on the resources, occupational skills of the people and availability of marketing support.

It focuses on group approach and group activity will be given preference. SGSY will particularly focus on vulnerable groups among the rural poor with atleast 50% of the swarozgaries will be SC/STs, 40% will be for women and 3% for the disabled. Central and State Governments will share funds in the ratio of 75:25 under SGSY. During the year 2001-02 an amount of Rs. 2135.67 lakhs has been provided. Revolving fund has been released to groups and economic activities have been identified. Total fund availability is apportioned to various schemes such as revolving fund (10%), Training (10%), Infrastructure (20%) and subsidy (60%). A sum of Rs.10,000/- per group is provided towards cost of group formation and development. The State share proposed under this scheme is Rs.2292.16 lakhs for the year 2002-03.

#### **D. Other Self Sufficiency Schemes:**

##### **07. Eleventh Finance Commission Grants:**

This grant is being utilised for taking up capital works such as Minor Irrigation, Roads and other Infrastructural facilities, School buildings, Noon Meal Centres, Sanitation facilities etc. in rural areas. The three tier panchayats viz., Village Panchayat, Block Panchayat and District Panchayat have been permitted to take up developmental works by utilising the Central Finance Commission Grants. An amount of Rs.18644.72 lakhs has been proposed for the year 2002-03.

##### **08. Rural Sanitary Complex for Women:**

Rapid development of rural areas of the State is among the principal concerns of the Government. It is proposed to construct integrated sanitary complexes for Women in all the Village Panchayats at a cost of Rs.2.00 lakhs per unit with electricity and water facilities for toilet, bathing and washing purposes in a phased manner. It has also been proposed to install sewage treatment plant wherever necessary. The rural integrated sanitary complexes will be maintained and managed through Women Self-help groups. Amount provided for this programme during 2001-02 is Rs.5049.69 lakhs for the year 2001-02. An amount of Rs.5049.69 lakhs has been proposed in the year 2002-03.

##### **09. Indira Awaas Yojana (IAY):-**

The objective of the scheme is to provide free shelter to the poor SC/ST, free bonded labour, Most Backward and Backward Class rural poor living in rural areas. The State Government provides an additional amount of Rs.12,000/- per house as additional roofing cost apart from its usual matching share to the Central Grant. The unit cost per house is Rs.32,000/- in normal terrain and Rs.34,000/- in difficult terrain. Funds are shared by the centre and state in the ratio of 75:25. A target of 30869 houses to be constructed is fixed for the year 2001-02 with a financial outlay of Rs.59.23 crores. A total amount of Rs. 1705.49 lakhs is proposed for the year 2002-03.

## **10. Credit cum Subsidy Scheme for Rural Housing:**

This scheme envisages the construction of houses in rural/semi-urban areas to SC/ST and Non SC/ST people whose annual income is not less than Rs.32,000/-per annum and who have repayment capacity. Under this scheme a subsidy of Rs.10,000/- and a loan amount of Rs.40,000/- per house would be sanctioned. The subsidy is shared between Centre and State in the ratio of 75:25. The loan amount would be met by banking institutions / Co-operative building societies. A target of 1828 number of houses has been fixed for the year 2001-02 with a total outlay of Rs.182.80 lakhs, of which the central and state share will be Rs.137.10 lakhs and Rs.45.70 lakhs respectively. An outlay of Rs.73.12 lakhs have been proposed as State share for 2002-03.

## **11. Western Ghat Development Programme (WGDP):**

An amount of Rs.34.53 lakhs has been proposed for the year 2002-03 towards provision of basic amenities, infrastructure facilities and community activities in the districts where WGDP is being implemented.

## **E. Rural Employment - National and other Programmes:**

### **12. Jawahar Gram Samiridhi Yojana:**

The main objective of the scheme is to generate gainful employment opportunity and to provide basic infrastructure facilities and durable assets in the villages. The scheme also aims at providing sustainable employment and generating supplementary employment to under employed rural poor, thereby achieving overall improvement on quality of life in rural areas. School buildings, Public Distribution Outlets, Noon Meal Centres, Road works and other works are being taken up under this scheme through Village Panchayats. 22.5% of annual allocation is earmarked for SCs/STs welfare oriented works. The funding pattern is 75:25 by Centre and State respectively. An amount of Rs.10,289.43 lakhs covering Central and State share has been provided for 2000-01 out of which Rs.4942.00 lakhs were spent from the State fund. 32461 works were taken up out of which 32061 works have been completed and 400 works are nearing completion. An amount of Rs.3090.94 lakhs as State share is proposed for the year 2002-03.

### **13. Employment Assurance Scheme:**

This is a demand driven scheme to provide assured employment to the rural poor. The main objective of the scheme is to provide gainful employment for 100 days for atleast two members in a family in a year during lean agricultural season besides creating economic infrastructure in the rural areas. This scheme is being implemented in all the 385 blocks in the State. The wage and non-wage component of the scheme shall be 60:40 and the cost is shared between Centre and State on 80:20 basis. For the year 2000-01 an outlay of Rs.7177.73 lakhs representing Central and State share has been provided with the State share of Rs.2578.08 lakhs. Under this scheme 7901 works were taken up out of which 7337 works were completed and 564 works are nearing completion. A sum of Rs.2933.46 lakhs has been proposed as State share for 2002-03.



#### **14. Pradhan Mantri Gramodaya Yojana: (PMGY)**

PMGY was launched by Government of India during 2000-01 and programme has five key components viz., 1) Primary Education, 2) Primary health, 3) Nutrition 4) Rural drinking water supply and 5) Rural shelter. Though the guidelines provides for implementation of all these components through local bodies, Rural Development department has been entrusted with implementation of Rural Shelter Programme alone. The unit cost under this programme is Rs.20000/- per house in ordinary soil and Rs.22000 in hilly and difficult soil. Rs.12,000/- is provided towards RCC roofing from State Discretionary component. The selection of beneficiaries under Rural Shelter Programme is done by Village Panchayats through Grama Sabha. The construction is done by the beneficiary themselves and technical assistance is provided through Panchayat Unions. During 2001-02 total allocation made for rural shelter component under PMGY including the state discretionary fund is Rs.22.23 crores. An outlay of Rs.2222.76 lakhs is proposed for the year 2002-03 for implementation of this programme.

#### **15. Pradhan Mantri Gram Sadak Yojana: (PMGSY):**

PMGSY is a Government of India additional central assistance scheme announced by Hon'ble Prime Minister in the Parliament during 2000-01. It intends to give connectivity with all weather roads to all rural habitations having a population of above 500 by 2007. All habitations having a population above 1000 will be given connectivity by 2003. For implementation of this programme an outlay of Rs.489.00 lakhs has been provided during 2001-02. A sum of Rs.489.00 lakhs has been proposed under PMGSY for 2002-03.

#### **LAND REFORMS:**

Implementation of land ceiling and distribution of surplus land to the landless poor is one of the schemes included under Twenty Point Programme. The main activity under the scheme is to identify surplus lands and distribute them among the landless and other 33 weaker sections of the society. An assistance of Rs.1,000/- per acre is given to the assignee towards development and reclamation of land and 30% of beneficiaries should be from Scheduled Caste/Scheduled Tribes. From the year 2000-01 the scheme has been discontinued vide G.O.MS.No.305 Revenue dated 13.6.2000. The scheme has been discontinued from 2000-01.

#### **COMMUNITY DEVELOPMENT:**

Community development activities includes development works relating to provision of water supply and sanitation in rural areas, popularising non-conventional energy sources like bio-gas and improved chullahs, formation of tribal blocks and improvement of rural roads. With this view, an amount of Rs. 10197.00 lakhs has been proposed under Community Development for the year 2002-03. Some of the important schemes under this head are follows:

#### **15. Social Education Grants to Local Bodies:**

A sum of Rs.27.84 lakhs has been provided for the year 2002-03 for the purchase of Government Publications and Tamil News Papers and magazines by the Social Education Centres functioning at 12,583 Village Panchayat areas and 385 block level Information Centres besides allocating a portion of fund as media fund to popularise Rural Development Schemes by Director of Rural Development.

## **16. Water Supply and Sanitation Demand Project (WASDEP):**

An outlay of Rs.821.61 lakhs has been provided in the year 2001-02 towards implementation of Integrated Rural Sanitation and Water Supply Project in entire blocks of Villupuram and Cuddalore Districts with DANIDA assistance. The main objective of the project is to provide sustainable and improved water supply and sanitary conditions in the project areas. The scheme encourages the people to contribute 10% of the project cost as their contribution and the Village Panchayats are involved in implementation of the project. An amount of Rs.821.61 lakhs is proposed under this scheme for 2002-03.

## **17. Restructured Central Rural Sanitation Programme:**

This scheme envisages to provide sanitation facilities in the rural areas through construction of rural sanitary latrines for individual households and to improve the quality of life in the rural areas; the outlay is shared between Central and State Government on 50:50 basis. This scheme also contemplates construction of institutional latrines, sanitary complexes for women in the villages and total sanitation of Villages. Under individual household latrines component, the beneficiaries are to be chosen from people below poverty line and at least 20% of SC/ST families are to be covered. This scheme also provides for improving Health Education and creation of awareness on sanitation. During the year 2001-02 a sum of Rs.1114.76 lakhs were provided by the State and Centre. An amount of Rs.1030.77 lakhs being State share have been proposed for 2002-03.

## **18. Tribal Areas Sub-Plan:**

For three tribal hilly areas in the States viz., Kalrayanhills, Jawadhu hills and Elagiri hills coming under Villupuram, Tiruvannamalai and Vellore districts respectively, there is a need to provide some special fund to improve the infrastructure facilities in the tribal blocks. A sum of Rs.20.60 lakhs and Rs.23.81 lakhs were provided for Kalrayanhills and Elagiri & Jawadhu hills respectively during the year 2001-02. A sum of Rs.20.60 lakhs is proposed for the formation of tribal blocks at Kalrayanhills and Rs.23.81 lakhs is for Formation of tribal blocks at Javvathu and Elagiri Hills for the year 2002-03.

## **18. Makkal Nala Paniyalargal scheme:**

13491 Makkal Nala Paniyalargal have been appointed on contract basis with an honorarium of Rs.750/- each per month. They would promote adult education, propagate evils of drinking, create awareness in villages and maintenance of streetlights. The scheme has been discontinued from June'2001. Hence no provision is made.

## **National Project on Bio-gas Development:**

This scheme is a Central Sector scheme being implemented with 100% assistance from Government of India. The main objectives of the programme are (1) combating fuel crisis at a time when fossil fuels are fast depleting; (2) Preservation of environment and maintaining ecological balance by preventing indiscriminate felling of trees; (3) To produce energy in clean and unpolluted form; (4) to produce enriched manure to supplement the use of chemical fertilizers; (5) to bring improvement in the life of the rural work folk and children by relieving them from drudgery and (6) to improve sanitation and hygiene by linking sanitary with bio-gas plants. During the year 2001-02, A sum of Rs.161.05 lakhs have been provided. This scheme is continued with an allocation of Rs.161.05 lakhs being 100% funding from Central Government during 2002-03.

## **19. National Programme on Improved Chullahs:**

The Government of India since 1983 is implementing this scheme. The main aim of this scheme is (a) To conserve and optimise the use of fuel wood; (b) To help in preventing deforestation; (c) to prevail hygienic atmosphere; (d) to reduce drudgery of woman and their health and hazards by eliminating smoke from the kitchen and (e) to generate employment opportunities in rural areas by engaging self employed workers for installation of Chullahs, repair, maintenance, etc. During the year 2001-02, Rs. 61.14 lakhs were provided under the scheme. This scheme is continued with an allocation of Rs.61.14 lakhs being 100% funding from Central Government during 2002-03

## **20. Improvement of Rural roads under RIDF :**

The Nabard is giving 90% loan assistance for developing rural infrastructure and RIDF V & VI to RD Dept. Under this project the local bodies should contribute 10% of the project cost besides paying 25% of the loan from its general fund . The balance loan amount will be repaid by the government as grant to the local body.

Towards improvement of rural roads, bridges and drainage structures the following outlay under RIDF have been proposed for the year 2002-2003.

(i) Capital Component	Rs. 5625.00 lakh
(ii) Loan Component	Rs. 1875.00 lakh

### 3. IRRIGATION

Tamil Nadu with a total geographical area of 130 lakh hectares is ranked eleventh in size among the Indian States. The net area sown in Tamil Nadu is about 60 lakh hectares, of which about 30 lakh hectares (50%) get irrigation facilities from surface water through canals, (9.50 lakh hectares) Tanks (9.00 lakh hectares) and wells, tube wells etc. (11.50 lakh hectares). The ultimate irrigation potential of Tamil Nadu through Major and Medium Irrigation sources was assessed as 15 lakh hectares by the National Commission on Agriculture in 1976. At the commencement of the First Five Year Plan, there were 23 Major and Medium Irrigation Projects benefiting 11.00 lakh hectares. In the Ninth Plan period upto 2000-01, the area under irrigation through Major and Medium irrigation projects has raised to 26.26 lakh hectares. During 2001-2002 an additional irrigation potential of 1763 hectares under Medium and Minor Irrigation are expected to be covered.

The State is now constrained to find out additional water resources through 'trans-basin' diversion of water from the neighbouring States, namely, Kerala, Karnataka and Andhra Pradesh which are blessed with rich water resources which involves 'inter-state' Agreements and major policy changes at National level. In this respect, the National Water Development Agency has been formed by Government of India for highlighting the urgent need for diversion of surplus water available in the adjoining basins of neighbouring States to augment water resources.

The National Water Development Agency have come up with some economically viable and technically feasible linkages of trans basin diversions. In the absence of potential for further development in surface water, the only alternative available is efficient ground water development. The area irrigated by the wells continues to be the major source and it constitutes 46 percent of the total area irrigated. Tamil Nadu is one of the pioneer States in exploiting ground water for various purposes.

The State Ground and Surface Water Resources Data Centre undertakes various systematic and scientific ground water surveys to assess the ground water potential of the entire State periodically and monitor the water table fluctuations and quality. At present about 63% of the available ground water resources were estimated to have been utilised. The services of the Institute of Water Studies at Taramani, Chennai are being utilised to give suggestions on broad principles for planning and management of water studies; to assist in formulation of water management policies; to undertake research in planning and policy making on waters; to develop training programme on water planning and policy making; and to advise the Govt. on specific policy matters etc. Agricultural Engineering department of the State is also continue to implement the schemes like sinking of private tube wells, filter point tube wells, revitalisation of dried up open wells, popularisation of drip and sprinkler and micro irrigation, preparation of guidelines for designing of wells and tube wells in different type of hydro-geological conditions, ground water recharge, sinking of bore wells, deepening of well construction of water harvesting structures etc.,

#### **Tamil Nadu Water Resources Consolidation Project:( WRCP)**

The W R C P, an important World Bank aided project is being implemented from 1995-96. The project is intends to, improve the productivity and sustainability of Tamil Nadu's Irrigation sector, introduce multi-sectoral water planning, integrate farmers involvement in irrigation management and strengthen the State's institutional and technical capability in water development, management and planning. Irrigation is put on a sustainable platform way through rehabilitation and modernisation of the systems linked with farmers' participation and upgraded maintenance and water management. The State Government accorded sanction for an amount of Rs.807.49 crores as the base cost in September 1995 to modernise over 57 irrigation projects in two stages within a period of 7 years from 1995 to 2001. This scheme was well organised and made best use of during the Ninth Five Year Plan. The Government is giving high priority to this project and has accorded administrative sanction for 2348 packages at a cost of Rs.1081.54 crores till March, 2001. The project is expected to enhance agricultural production in an area of about 6 lakh hectares. A provision of Rs.7390.94 lakhs is made for this project during the year 2002-03.

### **Restoration of Channels and canals:**

Taking into account the importance of improvement of storage capacity and lessen transmission losses, which above said to account for 21% desilting works for increasing the storage capacity of water for irrigation and for providing speedy and smooth flow and for the drainage of flood water, Government is carryout out desilting operations for the past two years at a cost of Rs.58 crores. Recognising the benefits of this scheme which is enthusiastically welcomed by the farmers, desilting operations in 74 km of river beds, 528 km of drainage channels and 856 km of channels were undertaken during 2001-02 with an allocation of Rs. 3500.00 lakhs. A sum of Rs. 7403.24 lakhs is provided for the year 2002-03.

### **Special Minor Irrigation programme: (SMIP)**

To further exploit and develop water resources and conservation, this programme is being undertaken for the formation of new tanks, small anicuts and reservoirs. The total allocation for this scheme for 2002-03 is Rs. 362.94 lakhs.

### **World Bank Aided Hydrology Project**

World Bank Aided Hydrology Project for Tamil Nadu is intended to improve institutional and organisational arrangements, technical capabilities and infrastructure available for measurement, validation, collection, analysis, transfer and dissemination of hydrological, hydro-meteorological and water quality data to eligible users, to establish permanent and prolonged hydrological data management system so as to get real time field data of hydrometeorological observations in perennial river basin, for successful flood forecast and to assist the State in the development of Scientific Data Base consisting of all aspects of Hydrometeorological cycle including surface and ground water in terms of quality and quantity. The project period is six years from 1995-2001. The cost of the project proposed was Rs. 38.65 crores. An amount of Rs. 764.31 lakhs is provided for the year 2002-03.

### **Command Area Development Programme: (CADP)**

Improper water management practices and adoption of field to field irrigation at farm level, result in considerable gap that exist between irrigation potential created and the actual utilisation. The C.A.D.P aims at bridge the individual farm holdings by providing water for irrigation in required quantity in time and also based upon the actual crop needs.

### **Annual Plan Outlay 2002-2003:**

An outlay of Rs. 57840.00 lakhs is proposed for the annual plan 2002-2003 under Irrigation and Flood Control & Anti-Sea Erosion, Minor Irrigation and Command Area Development Programme. The details are as follows:

Sl.No.	Head of Development Annual Plan Outlay	(2002-03)
		(Rs. in lakhs)
I.	Major and Medium Irrigation and Flood Control & Anti-Sea Erosion	49500.00
II.	Minor Irrigation	7000.00
III.	C.A.D.P.	1340.00
	<b>Total</b>	<b>57840.00</b>

#### 4. POWER DEVELOPMENT

The availability of power is an important pre-condition for industrial growth and development of agricultural and allied sectors, apart from services sector in the economy. The objectives of power system planning are to meet the required demand and ensure reliability and quality of power supply. As such, the power system planning in the State has become considerably complex because of the uncertainties in load growth, demand and supply factor, flow of funds from State and Central Governments, cost recoveries from the consumers and industrialists, power purchases from the central sector and Independent Power Projects. During the initial plan periods, emphasis was placed on exploiting hydel potential because of the reason that the cost of generation from Hydro Stations was the lowest when compared to other modes of generation. However, by the end of the Second Five Year Plan, it was realised that over dependence on hydro power generation would make the grid vulnerable at the time of poor rainfall and therefore thermal power stations should be established to stabilise the power supply position in the State. By the end of the Fifth Five Year Plan, most of the viable hydel potential was exhausted and the State had no option but to go in for large scale thermal power generation. The scope for hydro power generation and coal based thermal stations are being limited, the choice for the State was restricted to exploiting the lignite resources, newly found natural gas, and nuclear resources apart from power purchases from Central Sector. The entire power generation in the State was met from the State's own sources only upto the beginning of Sixties and between 1965-1966 and 1985-1986, the State was getting the surpluses from Karnataka and Kerala. However, when these States themselves became deficit in power generation, the commissioning of Central Sector Projects like Neyveli Thermal Stations I & II, Madras Atomic Power Plant at Kalpakkam, Kaiga Atomic Power Station and a Super Power Thermal Station at Ramagundam have been playing a supportive role in the field of power development in the State, apart from Independent Power Projects and Non-conventional Sources of Energy. The installed capacity of the State as on 31.3.2001 are as follows:

##### Power Development - Tamil Nadu

(I) Installed Capacity (As on 31.03.2001)		
A) Thermal	-	2970.00 Mw
B) Gas	-	228.00 Mw
C) Hydro	-	1996.00 Mw
D) Wind Mill	-	19.36 Mw
<b>Sub - Total - I</b>	<b>-</b>	<b>5213.36 Mw</b>
(II) Power Purchase		
E) Share from Central Sectors	-	1905.00 Mw
F) Independent Power Projects and others	-	395.16 Mw
<b>Sub-Total -II</b>	<b>-</b>	<b>2300.16 Mw</b>
<b>Installed capacity &amp; Power Purchase - Total I + II</b>	<b>-</b>	<b>7513.52 Mw</b>

## Non-conventional Sources of Energy:

The main objective of liberalisation of economy and subsequent economic reforms introduced in our country aimed at increase in productivity, generation of employment opportunities and improvement in the standard of living of the people. As a result of these progressive policies, the demand for power has been increasing continuously and steadily. The present mode of generation of electricity is largely dependent on the fossil fuels and is expected to continue steadily in the ensuing decades. But, it needs to be remembered that there are constraints in depleting of fossil fuel deposits, apart from controlling environmental degradation. It is, in this context, the Non-conventional - Renewable Sources of energy have emerged as a main alternative to supplement the conventional energy sources. The vital strong points in favour of Renewable Energy Sources are that they offer clean energy and rely on the sun as primary source of energy.

The Tamilnadu Energy Development Agency formed in the year 1985 is promoting the concept of Non-conventional Energy sources and developing the programmes related there to in Tamilnadu State. Apart from implementing the State programmes, TEDA is also functioning as a Nodal Agency to the Ministry of Non-Conventional Energy Sources (MNES) of Government of India, to implement the centrally funded and sponsored schemes. In addition, TEDA propogates the concept of renewable energy sources in rural areas under IREP, W.G.D.P. and HADP.

## Ninth Plan Performance

As against the Ninth Plan Outlay of Rs.6000 crores, the anticipated expenditure at the end of the plan for power development is of the order of Rs.4349.36 crores (75.82%). Similarly, as against the Ninth Plan outlay of Rs.20.00 crores for the Non-conventional Sources of energy, the anticipated expenditure at the end of the Ninth Plan will be Rs.11.26 crores (56.32%).

The overall performance of the 'Power and Non-conventional Sources of Energy Sector' would be 72.45%.

### Performance during the Ninth Five Year Plan Period (four years)

Annual Plan	Installed Capacity at the disposal of the State (Mw)	Peak demand (Mw)	Annual Gross Generation (Mw)	Per capita consumption (Watts)
1997-98	6916	4918	34065	430
1998-99	7119	5215	35172	452
1999-00	7209	5580	38313	480
2000-01	7513	6290	41764	510

The physical achievement made under T&D network during Ninth Plan are as follows:

### Physical Achievement

Annual Plan period	Physical Achievement No. of sub-stations	Transmission Lines (EHT) (ckt kms)	Distribution Lines		Agricultural Pumpsets energised (Nos.)	Huts Electrified (Nos.)
			HT (kms)	L.T. (kms.)		
1997-1998	782	20282	126879	406286	40,000	40,000
1998-1999	831	20915	129900	409100	40,000	40,000
1999-2000	876	22811	135173	415215	40,000	40,000
2000-2001	913	25420	159715	423000	40,000	40,000
2001-2002 (Anti.)	973 (Anti.)	26930 (As on 31.03.01)	162524 (As on 31.03.01)	423000 (Anti.)	40,000 (Anti.)	40,000

#### Annual Plan Outlay & Expenditure 2001-2002.

As against budget estimate for the Annual Plan 2001-02 of Rs.76554.00 lakh, the anticipated expenditure for the power development would be of the order of Rs.666,00.00 lakh. The actual expenditure incurred for the Annual Plan 2000-01 for this sector is Rs.122192.41 lakh.

For the Non-conventional Sources of energy, as against budget estimate of Rs.3,45.40 lakhs for the year 2001-02, the anticipated expenditure will be Rs.3,00.00 lakhs. The actual expenditure incurred for the Annual Plan 2000-2001 is Rs.1,67.71 lakh.

#### Physical performance during 2001-2002

Under the State Sector, two schemes have been commissioned during 2001-2002 and three more schemes are expected in February/March 2002. The details of the above schemes to be commissioned, with additional installed capacity are indicated below:

Scheme	Installed capacity(Mw)	Present stage
Ongoing schemes:		
1) Mukurthy Dam HEP	0.70	commissioned on 18.2.2002.
2) Kovilkalappal GTPP	107.00	commissioned on 30.3.2001 under combined cycle.
3) Aliyar Small HEP	2.50	To be commissioned on Feb. 2002.
4) Perunchani Mini HEP	1.30	To be commissioned on March 2002.
5) Amaravathy Mini HEP	4.00	



The other physical achievements during 2001-2002 are as indicated below:

Item	2001-2002 Target	2001-2002 Achievement
(A) EHT lines	1600 (ckt kms)	1600 (ckt kms)
(B) EHT Sub-Station (Nos.)	60	60
(C) Agricultural Pumpsets Energised	40,000	40,000
(D) Hamlets electrified	40,000	40,000

#### **Tenth Five Year Plan and Annual Plan 2002-2003:**

According to the Power Survey, the power requirement by the end of Tenth Five Year Plan in Tamilnadu would be of the order of 7668 M.W. This would require addition of 2650 M.W. It is proposed to add 499 MW in the State Sector. In view of the constraints faced in the capacity addition in the State sector, it becomes necessary to consider the other options like Independent Power Projects (IPPs), Captive Power Plants (CPPs), Cogeneration, flow from Central Government Power Projects/ Stations, Adoption of Demand side management and energy conservation and power theft reduction measures apart from raising the financial position of the T.N.E.B.

In order to solve the power sector problems in the State, a Five Year (2002-07) Memorandum of Understanding was signed between Government of India and the Tamilnadu State Government for reforms in the State's Power Sector. Accordingly, it was mutually agreed to carry out and implement power sector reforms on a sustainable basis, taking into account the realities of the State and the interests of the stakeholders. The MoU also states that, Power Finance Corporation would be prepared to extend financial support, technical consultancy assistance for studies on system loss reduction programmes etc.

#### **Annual Plan 2002-2003:**

The following on-going schemes are likely to be commissioned during 2002-2003, namely:- (1) PUSHEP, (2) Bhavani Kattalai Barrage-I and Valuthur GTPP (Perungulam)- (June/02).

In addition to the above schemes, Kuttalam GTPP is likely to be commissioned by April,2003.

It is also proposed to implement Perungulam Gas Turbine Project with an installed capacity of 95 Mw during 2002-2003.

**Survey and Investigation:**

At present, over 40 projects are under survey and investigation.

**Annual Plan for 2002-2003:**

The Annual Plan outlay for 2002-03 for the Power Development and Non-Conventional Sources of Energy are as indicated below:

		(Rupees in lakh)
Sl.No.	Head of Department	Outlay for 2002-2003 (Proposed)
I)	Power Development	95000.00
II)	Non-Conventional Sources of Energy	300.00
<b>Total (I + II)</b>		<b>95300.00</b>

**Physical**

As against a Tenth Plan target of 499 Mw, during the year 2002-2003, the capacity addition would be 95 Mw under State sector.

## 5. INDUSTRIES AND MINERALS

Tamil Nadu ranks in the top order among the industrially advanced States. Industries Sector accounts a major portion of income generated in the State and it is next to agriculture in importance. It has been credited with the history of Industrial Development base, abundant availability of affordable skilled manpower, power availability, peaceful industrial climate and investor friendly policy of Government forms the basis for Industrial Development in the State. During the Tenth Plan period, the industrial sector has to grow at over 10% to achieve the Tenth Plan target of 8% growth in GDP.

An expert committee to advise the Government in Industrial Development for setting up of new industries will be set up during the Tenth Plan period. "Tamil NRI" consortium for promoting foreign investment and technology transfer will also be set up. In addition, State Level Advisory Committee on Industrial Development under the Chairmanship of Hon'ble Chief Minister will also be revived and a State Level Export Promotion Committee under the Chairmanship of Chief Secretary is proposed to be set up. The above proposals of the Government have been announced in the floor of Assembly during H.E. Governor's Address.

During the Tenth Plan thrust will be given for Bio-Technology besides Information Technology. As a part of this initiatives, TIDCO is taking steps to establish a Bio-Technology park at Taramani. TIDCO also signed a Technical Services and Support Agreement with Cornell University, USA in the presence of Hon'ble Chief Minister on 25.8.2001 to give further impetus to the IT Sector. TIDCO is proposed to establish Tidel Park Phase-II and Bio-Technology Park at Chennai.

Focus will also be given for the development of backward districts like Ramanathapuram, Tirunelveli etc., for developing infrastructure facilities and to attract major investments in these areas. It has been decided to attract Foreign Direct Investment (FDI) by adopting suitable strategies, such as, identification of thrust industries having competitive advantage, formulation of Industry specific policies, upgrading infrastructure, information on investment thrust competitive advantage and simplification of procedures etc., in Tamil Nadu.

With the objective of identifying medium and large scale industrial investment opportunities and promoting the projects in association with Multi National companies including private entrepreneurs, Government has taken measures/initiatives in order to secure new investments by providing infrastructure facilities, institutional financing, and other assistance which are necessary for orderly growth of industries in Tamilnadu. To achieve this objective, the State Owned Corporations such as SIPCOT, TACID, TIDCO, TIIC, ELCOT etc., have been entrusted with the above tasks. For the year 2001-02, a sum of Rs.1102.95 lakh has been provided and the anticipated expenditure is Rs.900.00 lakh. For 2002-03, a sum of Rs.7470.00 lakh has been proposed. The performance of the Corporations during the year 2001-02 are as follows:-

### **TIDCO**

TIDCO has promoted 74 projects, of which 44 project are in production stage (1 public sector, 20 joint sector, 22 associate sector, 1 escort sector) and 22 projects are under implementation stage (1 joint sector, 19 associate sector, 2 escort sector). 3 projects on BOO/BOOT basis, the remaining 5 projects are 2 for funding and 3 projects for nodal agency. TIDCO has successfully implemented TIDEL Park project, Golden Jubilee Biotechnology Park for Women, S.G. Iron Castings, Blood Bags project, Steel rolling Unit of Southern Iron and Steel Company and the Chennai Trade Centre projects. The projects which are implemented by TIDCO can be grouped as Industrial Projects, Industrial Parks, Power Projects and other infrastructure projects. Some of the projects implemented by TIDCO are as follows:-

- 1) Petrochem Park at Ennore
- 2) Floriculture Park at Hosur
- 3) Rubber Industrial Park at Nagercoil
- 4) Auto Ancillary Park near Chennai
- 5) Hi-Tech Industrial Park at Nanguneri etc.

Some of the Power Projects initiated by TIDCO are given below:

- 1) Liquefied Natural Gas (LNG) Import Terminal and Power Plant Project at Ennore and
- 2) Jayamkondam Lignite Power Project

**Infrastructure Projects:-**

- 1) Tamilnadu Road Development Corporation Limited for road development projects and.
- 2) Second International Airport Projects

A sum of Rs.7470 lakhs is proposed to be invested during the year 2002-03 by TIDCO for Industrial Projects.

**SIPCOT:**

SIPCOT has successfully developed seven industrial complexes at Raipet, Hosur, Gummidipoondi, Cuddalore, Manamadurai, Pudukottai and Tuticorin. Two industrial parks at Gummidipoondi (EPIP) and Irunkattukottai had been set up with all infrastructural facilities. Apart from this, two Industrial Parks each at Sriperumbudur and Siruseri are in advanced stages of development. Consequent on the merger of TACID with SIPCOT, 2 industrial complexes at Nilakottai and Burgur, 1 industrial park at Oragadam and 3 industrial growth centres at Gangaikondan, Perundurai and Oragadam have been taken up for execution by SIPCOT. SIPCOT identified 1266 acres of land near Cuddalore for setting up of industrial park and so far 974 acres have been acquired. Development of Satellite Township at Nemili is in progress. In addition to Hosur Industrial Complex Phase-I, SIPCOT further acquired and developed an extent of 456.82 acres and allotted 386.21 acres to 69 units under Phase-II of the complex. For Hosur Phase-II Expansion-I, an extent of 179.06 acres of land has been acquired and allotted 103.58 acres to 2 units. SIPCOT is also operating a leasing finance scheme and providing corporate short-term loan, capital subsidy and Generator subsidy.

**ELCOT:**

ELCOT is functioning as a Nodal Agency for development of IT industry in Tamil Nadu. ELCOT continues to focus on promoting IT industries offering turnkey solution for IT applications within the Government. It offers Single Window Facility for IT company and developed an official web-site (ww.elcot.com) for Tamilnadu. It is also decided to recognise the imperatives of spearheading - an IT revolution for increasing employment opportunities and enhancing the earning capacity of people. A "Tamilnadu IT Council", under the Chairmanship of Chief Minister has been constituted. The Council will address on all policy issues relating to the IT industries human resource for IT and its governance. Some of the projects proposed by ELCOT are as follows:

- i) Software park at Siruseri village near Chennai in association with M/s SIPCOT.
- ii) Satellite Earth Stations at Tiruchirapalli, Madurai and Tirunelveli to stimulate growth of IT industries in addition to the existing Satellite Earth Stations at Chennai and Coimbatore.
- iii) Manufacture of communication equipments.
- iv) Driving license card project
- v) Priority of laminating to family ration card.
- vi) Tamil software Development fund.
- vii) Launching of operational venture capital fund viz., Tamil Software Fund and
- viii) Computerisation of Government Departments with public contact.

## SUGAR

Government have released Rs.1332.50 lakh towards equity share capital for Kallakurichi III cooperative sugar Mills and Rs.1128.75 lakh towards share capital for Subramaniya Siva Cooperative Sugar Mills. As per the commitment made by Government to compensate any cash deficit in the project including working capital requirement, additional equity or interest free loan will be provided after the commissioning of the project.

Similarly, Gummidipoondi Co-operative Sugar mills is proposed to be established in Pudukkottai Village with a capacity of 2500 TCD, at a cost of Rs.65.00 crore with co-generation facility to export 4 MW of surplus power. After finalisation of the joint venture partnership, the ultimate project cost and Government commitment towards share capital will be determined.

## VILLAGE AND SMALL SCALE INDUSTRIES

The Village and Small Scale Industries consists broadly of (i) traditional industries namely, - Handloom, Khadi and Village Industries, Sericulture, Handicraft and Coir Industries and (ii) modern Small Scale Industries including Tiny units and Powerlooms. The objective of this programme is to generate large scale employment opportunities decentralised, upgrade the existing level and status of sector as well as quality of Village and Small Scale industries products, and to step up their production both on mass consumption as well as export. The Small Scale and Rural industries sector is making substantial contribution to the SDP. Government also intends to extend patronage to Small Scale Industries. The Department of Industries and Commerce, Handlooms and Textiles, Khadi and Village Industries Board, Tamil Nadu Handicraft Development Corporation, Department of Sericulture and State owned corporations like -SIDCO, TALCO and TANSI are functioning for development of these industries.

In order to give impetus for the growth of Small Scale and Rural Industries, Government have been implementing numerous programmes to create a conducive atmosphere for development of these industries and to facilitate participation of entrepreneurs, weavers and artisans effectively. During the year 2001-2002, a sum of Rs.6939.09 lakh was provided in the budget and the anticipated expenditure is likely to be Rs.5900.00 lakh. A sum of Rs.6000.00 lakh has been proposed for this sector for the year 2002-2003.

### **Handloom Industries:**

Handloom Industry occupies a prominent place in preserving the country's heritage and culture and plays a vital role in the economy of the country. Handloom industry possesses tremendous potential in providing large scale employment to rural masses in the State. Eventhough the Handloom Industries contribute substantially to the State's economy, the capital output ratio is lower in the sphere of Village Industries. In order to give fillip to the Handloom sector, both Central and State Government are implementing number of welfare schemes.

In order to compete globally and to make the Weavers Cooperative Societies to run on viable basis, tie ups with Handloom Export Promotion Council has been emphasised. The Department of Handlooms is also taking effective steps to market both Handloom and Powerloom goods produced by various co-operative societies through Co-optex and through their own sales outlets and selling agents. A sum of Rs. 2600.43 lakh was provided in the B.E. 2001-02 and the anticipated expenditure for the year 2001-2002 is Rs 2596.57 lakh.

An outlay of Rs.2315.43 lakh is proposed for 2002-03.

### **Sericulture:**

Sericulture is an important agro-based rural cottage industry that generates considerable rural employment opportunities. The Department of Sericulture is implementing various schemes such as HADP, WGDP, Tribal Sub plan, Externally Aided Projects and schemes with assistance from Central Silk Board.

A sum of Rs. 209.28 lakh was provided in Budget Estimate for 2001-02 and the anticipated expenditure will be Rs.209.28 lakh. A sum of Rs.88.42 lakh is proposed for the year 2002-2003.

### **Khadi and Village Industries Board (KVIB):**

The main objectives of KVIB are to provide self-employment, utilise the local resources and create employment opportunities to the rural poor, thereby improving their economic condition. The KVIB is implementing various schemes for this purpose through the Board's units and co-operatives, and by extending financial assistance to individual artisans and thus encouraging them to start village based industries in rural areas. The Board is also providing rebate for Khadi cloth to encourage marketing and to generate employment. Various agencies, such, as KVIC, State Government, DRDA, TAHDCO/ITDO/DPAP/HADP, WGDP and Agricultural Development banks provide financial assistance.

A sum of Rs.922.25 lakh was provided for the year 2001-02 and a sum of Rs.900.00 lakh is to be spent during the period. For the year 2002-03, an outlay of Rs.900.00 lakh is proposed.

### **Handicrafts:**

Tamil Nadu Handicrafts Development Corporation was set up with an objective of providing regular market for handicrafts produced by artisans, upgrading their skill through proper training, promoting innovation and developing appropriate technology to improve their productivity. The Corporation is also engaged in the activities like marketing and production.

A sum of Rs.45.00 lakh was provided in the Budget for 2001-02 as share capital assistance and the same is anticipated to be spent.

## Department of Industries and Commerce (DIC):

Department of Industries and Commerce is the nodal organisation entrusted with the responsibility of implementing programmes of assistance intended to the Small Scale sector. It registers small scale units and assists them in getting statutory clearance and approval, provides testing facilities for electrical, electronic and chemical industries. This Department is also organising and maintaining Industrial Estates for electronic and allied industries, providing technical and financial assistance for the emergence of Industrial Cooperatives and sanctioning and disbursing State subsidies provided for small scale industries. A Small Scale Industrial Estate at Thirumullaivayal and a Women's Industrial Estate at a suitable place are proposed to be established.

An outlay of Rs.948.72 lakh was provided for 2001-02 and a sum of Rs.948.72 lakh is the anticipated expenditure. For the year 2002-03, a sum of Rs.924.69 lakh has been proposed for the above sector.

## MINING AND METALLURGICAL INDUSTRIES

Minerals form the basic natural resources for several important industries in large and medium and small scale industries, which contributes substantially to the growth of Gross State Domestic Product. There is ample scope for improving mineral based Industries in Tamilnadu, particularly those based upon limestone, silica sands, graphite, quartz, feldspar, natural gas etc. The primary function of the Department of Geology and Mining is to carry out mineral administration, exploration and evaluation of various mineral deposits occurring in the State. The department is also conducting geo-technical studies in hill tracts of the Nilgiris, Kodaikanal and Palani.

An outlay of Rs.51.70 lakh was provided in the Budget Estimate for 2001-02 and an outlay of Rs40.00lakh will be the anticipated expenditure. For the year 2002-2003, a sum of Rs.40.00 lakh is proposed.

The Sub-sectorwise outlay for the Annual Plan 2002-03 under 'Industries and Minerals', are as follows:

### INDUSTRIES AND MINERALS

#### Annual Plan 2002-2003:

Name of the Scheme/Department	(Rs. in lakhs) Outlay-2000-03 (Proposed)
<b>(1) INDUSTRIES - MEDIUM AND LARGE</b>	
Investment by TIDCO	7470.00
<b>Total (1)</b>	<b>7470 .00</b>
<b>(2) VILLAGE AND SMALL SCALE INDUSTRIES:</b>	
i) Industrial Estate	702.47
ii) Small Scale Industries	924.69
iii) Handloom	2315.43
iv) Handicrafts	—

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**(2)VILLAGE AND SMALL SCALE INDUSTRIES:—contd.** (Rs. in lakhs)

v)	Khadi and Village Industries	900.00
vi)	Sericulture	88.42
vii)	Powerloom Census	0.25
viii)	Composite Village and Small Scale Industries	5.76
ix)	Other expenditure	1035.01
x)	Tribal Sub-plan	3.92
xi)	HADP/WGDP	24.05

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<b>Total (2)</b>	<b>6000.00</b>
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**(3) MINING AND METALLURGICAL INDUSTRIES**

Geology and Mining	40.00
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<b>INDUSTRIES &amp; MINERALS</b>	<b>13510.00</b>
<b>GRAND TOTAL : (1 to 3)</b>	

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## 6. ROADS AND ROAD TRANSPORT

Roads are indispensable for movement of passengers and goods traffic with safety, economy and for the quickest possible time limit. Most specifically, road infrastructure acts as catalyst for the development of other key sectors like, - Agriculture, Industry, Mining, Energy, Forestry etc. Rural roads create link between industries and foster and closer ties between producers and consumers in urban and rural areas. In backward, tribal and inaccessible areas, good road system is utmost important for their integration and development.

During the IX Plan period (1997-2002), an outlay of Rs.1700 crore was provided in the budget and the anticipated expenditure is Rs.2282.50 crore, which is 166.16% of the Ninth Plan Outlay. The road network in Tamilnadu has grown from 32,307 kms in 1951 to 1,50,647 kms as on 1.9.2001 (i.e.,4.39 times increase). The main emphasis was to improve and upgrade the existing roads to cater to the future growth of road transport systems in the State. During X Plan, it is proposed to widen and strengthen the existing single lane stretches, strengthen the existing double lane stretches, reconstruction of minor bridges and to promote private sector investment in Roads and Bridges sector.

### **Private Sector Participation.**

Due to financial constraints, Government has taken efforts in attracting the private entrepreneurs to participate in infrastructure development and improvement in road sector. As Government funding has become inadequate to meet the existing/future demand of road sector, initiatives have been taken to mobilise resources from private sector and external agencies. The following are the sources of funding for the road sector projects viz.,-

- External assistance from within India (like NABARD, HUDCO etc.);
- External assistance from outside India (like WB, ADB, OWCF etc.); and
- Fund collected from levies, taxes, licenses, etc .

### **NABARD ASSISTED ROAD WORKS :**

Improvement to road works covering 4,154.13 kms and construction/reconstruction of 197 bridges have so far been sanctioned for Rs.423.37 crores under RIDF projects by NABARD. 3,930 kms of Road works and 80 Bridges have so far been completed. During 2001-02, NABARD offered assistance for construction/reconstruction of 65 bridges on Other District Roads, at a cost of Rs.52.66 crore.

### **HUDCO ASSISTED ROAD WORKS**

The growing traffic intensity in and around Chennai has necessitated the strengthening and widening of **radial roads** leading to **Chennai City**. The radial roads of 251.6 kms. at a cost of Rs.212.54 crore with 70% loan assistance (Rs.148.00 crore) from **HUDCO** had been proposed during Annual Plan 2001- 2002 and out of this, 195.75 kms. of road works and 18 bridges have been completed. Improvement to **Madurai Radial Roads** of a length of 121.80 kms. one Railway Over Bridge (ROB) and one High level Bridge across Vaigai at Sakkudi at a cost of Rs.112 crore are under consideration.

In addition, with loan assistance from **HUDCO**, 43 works of **Road over Bridge/Road under Bridge** had been taken up, which is inclusive of 35 works sanctioned by the State Government.

Out of 106 Bridges in Tamil Nadu, 54 Bridges are under the assistance from NABARD at a total cost of Rs.99.19 crore, Construction & Reconstruction of 50 Bridges with HUDCO loan assistance at a cost of

Rs.261 crore and rehabilitation of 2 dilapidated bridges at an ultimate cost of Rs.1.10 crore under Part-II schemes have also been taken up. 65 Bridges have been completed and balance works are under various stages of progress/completion.

Tamilnadu Urban Development Project with loan assistance from World Bank had been taken up under the **Transport and Traffic Management Programme (TRAMP)** in 10 major cities and towns. The World Bank aid for the project was stopped on 30.9.97 and the residual work are continued with State funds. Out of 37 works, 2 works viz., Southern Sector and Northern Sector of Inner Ring road are expected to be completed during this financial year.

### **Bye-pass Roads:**

To avoid traffic congestion in cities and towns, an amount of Rs.2.18 crore was suggested for Ninth Plan period for land acquisition and Bye-pass Roads at **Kumbakonam, Palani and Cheyyar**. Land acquisition for Kumbakonam bypass has been completed and the work for Palani and Cheyyar are in progress. The widening, improving and upgrading of bypasses in NH in **Salem** was completed and **Karur** and **Namakkal** are in progress. The **Chennai** and **Tiruneiveli** bypass roads are nearing completion.

### **Rural Roads**

Rural Roads serve as catalyst to rural areas for their upliftment and provides them with outlets to market centres, taluk headquarters, other main roads etc.. Hence, it is essential to improve all village roads to all weather roads (upto B.T.). The following schemes are executed with **NABARD** loan assistance viz.,:

- a) . Rural Roads Scheme
- b) Special Component Plan (SCP) scheme and
- c) Bus Route Improvement Scheme.

#### **a) Rural Road scheme**

To facilitate prioritised and targeted connectivity, roads have been formed based upon population criteria. During the plan period 1999-2000, all villages with a population of 1000-1500 and more than 1500 had been connected. 1732 villages with a population of 500-1000 are being taken up for providing all weather roads. During 2000-01, 480 villages have been given connectivity and the balance 160 villages are expected to be completed by March 2001 under NABARD loan assistance (RIDF VI). For the year 2002-03, 420 kms. of roads and 9 bridges are proposed to be taken up.

#### **b) Special Component Plan**

Special Component Plan scheme provides road connectivity to villages having more than 50% of Adi-Dravidar population. The connectivity to 146 villages is completed during 2001-02. It is proposed to provide all weather roads to 50 villages for 150 kms.

#### **c) Bus Route Improvement Scheme**

Under this scheme, buses plying for more than 3 years on the Panchayat Union roads had been taken up for improvement as B.T. roads.. During the year 2001-2002, 210 kms of roads and 4 bridges have been taken up for improvement. It is proposed to take up 150 kms. of roads for improvement during 2002-03.

## Externally Aided Projects

### Tamil Nadu Road Sector Project

The World Bank has come forward to render technical loan assistance for 1280 kms. of road works namely - State Highways, Major District Roads and Other District Roads in three phases as given below:

Phase	Name of Roads
I	Cuddalore - Tuticorin
IA	Arcot-Tiruvannamali-Tirukoilur-Ilavanasur; Polur-Chengam, Virudhachalam- Jayamkondam - Kumbakonam-Tiruvarur; Ariyalur-Jayamkondam
IB	12 Bypasses plus implementation services of Phase I & IA

The project implementation will commence after appraisal of the World Bank after conclusion of loan negotiation. A provision of Rs.30 crore is proposed for the year 2002-03:

During 2001-02, a sum of Rs.691.85 crore was provided in the Budget and an outlay of Rs.596.00 crore is anticipated expenditure. A sum of **Rs.400.00 crore** has been proposed for the year 2002-03 for “**Roads and Bridges**” sector which is inclusive of Rs.314.00 crore as negotiated loan assistance from NABARD.

## Road Transport

Road Transport Services provide infrastructure facilities for economic growth with development in backward areas, besides the feeder services like to rail, air and water transport services. Hence, it is of greater importance to both passengers and freight. The State Transport Undertakings, MVMD, TDFC, etc, are functioning under the control of Transport Department.

## Motor Vehicles Maintenance Department

The Tamil Nadu Motor Vehicles and Maintenance Department is a service department functioning under the administrative control of Transport Department. This Department undertakes the maintenance and repairs of all Government Department vehicles. There are 20 Government Automobile Workshops working in the District Headquarters, throughout the State and a service station is functioning at Chennai. This Department introduced various scientific methods in repair and maintenance of Government vehicles like, “Unit Replacement System”, “Wire Production System”, etc. An outlay of Rs.246.10 lakh was provided in the Budget for the year 2001-02 and a sum of Rs.210.00 lakh is anticipated expenditure. For the year 2002-03, a sum of Rs.210.00 lakh is proposed for this department.

## State Transport Undertakings (STUs)

There are 21 State Transport Corporations functioning in Tamil Nadu. Their objectives are to provide adequate, economical and efficient transport services to the public. To restructure the existing Corporations, it has been proposed to amalgamate them into 7 Corporations.

## Performance during 2001-02

The fleet utilization during the year 2000-01 (upto September 2000) was 91.54%. The overall kilometer efficiency in the current year (upto September 2000) was 100.32%. Though 70% of the services operated, STUs are not generating sufficient revenue, they are being continued to cater to the needs of increasing transport services to the general public.

The physical Target and Achievement for Augmentation and Replacement are as follow:

	IX Plan Target	2001-02 Target	Anti. Achievement	2002-03 Target
Replacement &Augmentation (Nos.)	13849	1550	1550	2000 @

(a) provisional

For the year 2001-02, 1550 buses have been proposed and it is expected to achieve in full for augmentation and replacement. The financial requirement will be met by borrowings from TDFC, etc.

## Annual Plan outlay for 2002-2003:

The outlay proposed for the Annual Plan 2002-03 for "Roads and Road Transport Services" is Rs.40210.00 lakh. The details are as follows:

Sl.No.	Head of department	Annual Plan Outlay (2002-2003) Proposed (Rs. in lakh)
1.	Roads and Bridges	40000.00
2.	Road Transport Services	210.00
	<b>Total</b>	<b>40210.00 (or)</b> <b>402.10 crores</b>

## 7. EDUCATION

Education plays a vital role in the human resources development, which is a pre-requisite for economic progress. The role of education is to transform a static society into a vibrant one, with a commitment to development. So, the Tamil Nadu Government set apart substantial portion of funds in the Annual Plan every year for the development of Education Sector.

### Expenditure on Education up to VIII Five Year Plan

The following table indicate the expenditure on Education (including Technical Education, Sports and Art and Culture) over the last five-year plans and Annual Plans.

(Rupees in Crores)

Plan Period	Total expenditure on Education	Total Expenditure State Plan	Percentage share of the Education in the State Plan
I Plan (1951-56)	3.82	80	4.78
II Plan (1956-61)	13.53	188	7.20
III Plan (1961-66)	41.13	347	11.85
Annual Plans (1966-67 to 1968-69)	24.31	266	9.14
IV Plan (1969-74)	45.67	559	8.17
V Plan (1974-79)	47.91	834	4.11
Annual Plan 1979-80	15.50	380	4.08
VI Plan (1980-85)	160.91	3645	4.41
VII Plan (1985-90)	341.47	6317	5.41
Annual Plans (1990-91 to 1991-92)	114.81	3242	3.54
VIII Plan (1992-97)	638.52	14017	4.56

It may be seen that during the III and IV Five year Plans, the percentage share of expenditure on education to the total expenditure under state plan was between 8 to 12 percent. The percentage has declined in the subsequent plans. This may be due to private participation at large scale and provision of funds from other sectors for the schemes such as construction of additional class rooms for primary schools etc., under the Centrally sponsored poverty alleviation programs.

The expenditure shown in the table does not include the educational expenditure spent by the Government in other Departments like Medical, Agriculture, Veterinary Education, Noon Meal Program, Adi Dravida and Tribal Welfare and Most Backward Class Departments Schools. They are provided in their respective sectoral head of account. If all these amounts were taken into account, the expenditure on "Education" in Tamil Nadu would be more than 25% of total Plan/Non Plan allocations.

### Approach to the Ninth Five-Year Plan:

- ❖ Keeping in view the declaration of Education as an aspect of fundamental right to life, making Tamil Nadu fully literate is a committed goal. Special focus will be on the girl child and other disadvantaged population groups; Emphasis will be on decentralized and disaggregated Educational planning with the participation of NGOs. Performance of teachers will be improved through better content and facilities for training programs and community participation in supervision.

- ❖ Linkages will be developed between adult education and non-formal education including open learning.
- ❖ Modification and diversification of curricula in the Secondary Education, so as to provide skill training through well-structured vocational courses.
- ❖ In Higher Education, the emphasis will be placed on consolidation and optimal utilization of the existing infrastructure through Institutional networking, restricting expansion to meet the demand of un served areas through both traditional university systems, as well as through Open University System.
- ❖ The thrust in culture will be on protection, conservation, dissemination and promotion of all aspects of culture. The focus will be on comprehensive plans for preservation of the archaeological heritage, development of monumental complexes, promotion of classical, folk and tribal art and crafts
- ❖ The thrust in Youth affairs will be to consolidate and expand youth activities by involving youth in the developmental process.
- ❖ The thrust in sports will be on providing greater access to sports facilities through substantial investments, on infrastructure development. Area specific sports programs will receive priority consideration.

#### Annual Plans 1997-98 to 2001-02

The IX Plan outlay for Education and allied sector is earmarked at Rs. 111850.00 lakhs. Against this a sum of Rs. 113199.39 lakhs has been spent/allocated for Education and Allied Sector in the ninth plan period viz. 1997-2002. This represents 101 percent of the outlay earmarked for the 9<sup>th</sup> Plan for Education and Allied Sectors. A quick financial appraisal of Education and allied Sectors is as follows:

#### IX Five year Plan - Outlay and Expenditure

Sector	IX Plan Outlay	(Rs. in lakhs)					
		1997-98 Expdr.	1998-99 Expdr.	1999-2000 Expdr.	2000-01 Expdr.	2001-02 Anti. Expdr.	1997-2002 Anti. Expdr.
General Education	90300	14609.34	18400.34	19129.78	18352.96	21555.00	92047.42
Technical Education	13550	2324.29	3523.04	4440.42	370.90	465.00	11123.65
Art & Culture	3000	559.58	467.68	600.10	750.95	1160.00	3538.31
Sports & Youth Affairs	5000	1102.27	1099.81	1137.74	1776.19	1374.00	6490.01
<b>Total</b>	<b>111850</b>	<b>18595.48</b>	<b>23490.87</b>	<b>25308.04</b>	<b>21251.00</b>	<b>24554.00</b>	<b>113199.39</b>

#### Current Status

The Ninth Five Year Plan ended with the following positive attainments (i) Tamil Nadu ranks second in the Southern States as far as literacy rate is concerned, which is 73.47% (Male literacy 82.33% and Female literacy 64.54%) as per the 2001 census data. The literacy rate has increased from

54.34% in 1981 to 62.66 % in 1991, and to 73.47% in 2001 registering an increase by 10.81% (ii) The percentage of enrolment of children in the age group 6-11 and 11-14 years in 2000-2001 is 98.41% and 93.28% respectively. (iii) The overall dropout rate is significantly declining. The dropout rate at primary stage and middle stage is around 14.40% and 35.59% respectively in 2000-2001. (iv) In Vocational Education at the Higher Secondary level, Tamil Nadu has 16% of total students, enrolled in the vocational stream. The educational facilities like availability of schools, colleges, and technical Institutions in the year 1996-97 (Base Year level) and 1997-98 to 2000-01 (1st four year of the IX Plan) are as follows:

Educational Institution	1996-97	1996-97	1997-98	1997-98	1998-99	1998-99	1999-2000	1999-2000	2000-01	2000-01
	No. of Instts.	Enroll in lakhs	No. of Instts.	Enroll in lakhs	No. of Instts.	Enroll in lakhs	No. of Instts.	Enroll in lakhs	No. of Instts.	Enroll in lakhs
Primary Schools	30619	45.86	30796	46.47	30844	43.99	31052	41.67	31142	40.46
Middle Schools	5503	25.72	5473	25.72	5538	24.92	5640	23.34	5703	22.97
High Schools	3574	20.67	3765	20.85	4208	20.32	4551	18.56	4500	18.87
Hr. Secondary Schools	2734	31.64	2975	33.20	3149	33.64	3292	33.22	3439	33.77
Colleges	347	3.26	383	3.16	409	3.50	422	4.02	477	4.21
Polytechnics	154	0.30	156	0.29	199	0.29	202	0.47	205	0.47
Engineering Colleges	81	0.19	84	0.23	144	0.23	123	0.55	222	0.63

### Approach to the Tenth Five-Year Plan approved by the NDC-Education

‘Our performance in the field of education is one of the most disappointing aspects of our developmental strategy. Out of approximately 200 million children in the age group 6-14 years, only 120 million are in schools and net attendance in the primary level is only 66% of enrolment. This is completely unacceptable and the Tenth Plan should aim at a radical transformation in this situation. Education for all must be one of the primary objectives of the Tenth Plan. The Sarva Shiksha Abhiyan, which has been launched to achieve this objective, indicates a strong reiteration of the country’s resolve to give the highest priority to achieve this goal during the Plan period. It should also be our resolve that the process of integrating our educational system with the economic needs of the people and of the nation must begin at the primary school stage itself. The objective of education is the total development of a child’s personality, in which, character building and physical education, including sports, are crucial ingredients. Assertion of the dignity of labour and vocationalisation of curricula are essential to ensure that a disjunction does not take place between the educational system and the work place.

Universalizing access to primary education and improvement of basic school infrastructure must be a core objective of the Tenth Plan. This would mean targeting the provision of one teacher for every group of 40 children for primary and upper primary schools, opening of a primary school/alternate schooling facility within 1 km of every habitation, provision of free textbooks to all SCs/STs children and girls at the primary and upper primary school, management and repair of school buildings through school management committees, provision of opportunities for Non-Formal and Alternative Education for out of school children in the most backward areas and for unreached segments of the population in response to local needs and demands articulated at the grass root level.

Mere establishment of schools and hiring of teachers will not lead to an improvement in education if teachers remain absent as happens in many parts of the country, especially in rural areas. It is therefore essential that control over schools and teachers should be transferred to local bodies which have a direct interest in teacher performance. States should be encouraged to implement the 73<sup>rd</sup> and 74<sup>th</sup> Amendments of the Constitution, which facilitate the transfer of management of primary and upper primary schools to panchayats/local bodies. Planning, supervision and management of education would have to be through local bodies at district, block and village levels. Efforts should also be made for social mobilization of local communities for adult literacy campaigns and for promotion of primary education.

Concerned users of public services have a self-interest in monitoring and improving public services. Where panchayats and other local bodies are not effective, it may prove more productive to set up parents groups with representatives of the local bodies and teachers to monitor the delivery of basic education to the rural areas. These parent-teacher groups must be empowered to do this monitoring and enforcing accountability on absentee teachers and disappearing school supplies.

Steps would have to be initiated to fill up all the existing vacancies of the teachers through in a time bound manner, with defined responsibility to local bodies and communities, and to remove legal impediments in the recruitment of para-teachers. For quality education, provision of adequate academic support/ training to all the teachers will be necessary. In this connection, the use of IT needs to be explored in terms of teachers' capacity building, as also for spread of literacy through TV, media.

The Mid-Day Meal Programme has made a difference in attendance and retention wherever a proper cooked meal is served. The practice of only providing grains followed by some State Governments; and that also not according to the prescribed norms in all cases, is vitiating the very purpose of the scheme. The State Governments must make efforts to provide hot cooked meals. If it is not possible to cover all the primary schools, efforts must be made to cover all schools in the backward and tribal areas, so that at least the children who badly need this extra nutrition are covered.

The University and Higher Education Sector also needs attention. Although the number of universities has expanded, and many of the universities continue to maintain high standards of education, it is a matter of serious concern that the expansion in quantity has been accompanied by a fall in quality. Modernization of syllabi, examination reforms and greater attention to issues of governance of universities and colleges, all require urgent attention. Part of the problem facing universities is the inadequate provision of budgetary resources from the government. Since budget resources are limited, and such resources as are available, need to be allocated to expanding primary education, it is important to recognize that the universities must make greater efforts to supplement resources from the government. University fees are unrealistically low and in many universities have not been raised in decades. This policy is only starving the universities of the minimum resources needed to ensure quality education and is not in the interest of the students. A substantial hike in university fees is essential. Resources raised through adjustment of fees can be supplemented by contributions from industry, constituting funds/trusts like the Bharat Shiksha Kosh, etc. It is also necessary to encourage the establishment of private universities.

Laws, rules and procedures for private, cooperative and NPO supply of education must be modernised and simplified so that honest and sincere individuals and organisations can set up universities, colleges and schools. Oppressive controls on fees, teacher salaries, infrastructure and staff strength must be eliminated. The regulatory system must be modernised based on the economics of information and global best practices. Given the weak criminal justice system in our country, the regulatory system



must also put the greatest emphasis on fraud detection and punishment while letting normal individuals to function more freely.

These considerations apply with even greater force to the technical educational system. Both technical and management education need to be managed strategically in order to provide broad-based, multi-disciplinary education incorporating composite skills and knowledge to meet the challenges posed by globalisation. In view of the spurt in demand for education in information technology and other new and emerging technology areas, suitable courses at the degree level need to be given a boost. The challenges posed by faculty shortage and resource limitations have to be tackled through rationalisation and networking'.

### **Annual Plan 2002-2003:**

Annual Plan 2002-03 is the first year of the Tenth Five Year Plan 2002-07. The Tenth Five Year Plan is under finalization. Pending the finalization of the Tenth Five Year Plan, the following are being programmed for the year 2002-03.

#### **(A) General Education:**

An outlay of Rs.25041.74 lakhs has been proposed for the year 2001-02 for '**General Education**'. Against this, the anticipated expenditure is estimated at Rs.21555.00 lakhs. The outlay proposed for the year 2002-03 is **Rs.20000.00 lakhs**.

It is proposed to provide quality education to all children below the age of 14 years. Non-Enrolled and drop out children will be identified during the current year and massive movement will be organized to bring all of them to schools with a focus on girls belonging to SCs, STs, Denotified Tribes, MBCs and BCs. An appropriate educational methodology of teaching will be introduced which will promote self learning and it is proposed to impart training to all the primary school teachers within a period of 3 years. It is proposed to allow parents of children to play a major role in construction, maintenance and running of schools through empowered peoples' committee. The pupil teacher ratio will be rationalized and efforts made to provide one teacher for every class. Transparent and clear transfer guidelines will be formulated for the benefit of the teaching community.

Under "**Elementary Education**" an amount of Rs. **7850.00 lakhs** under General head and Rs. **1795.00 lakhs** under **Special Component Plan** has been earmarked for 2002-03. The details of major on-going schemes are as follows:

It is proposed to enroll 0.77 lakh additional children (0.38 lakh boys and 0.39 lakh girls) in the age group 6-11 years and in the age group 11-14 years, 1.16 lakh additional children (0.51 lakh boys and 0.65 lakh girls) will be enrolled during 2002-03. An amount of Rs.869.91 lakhs is proposed for this purpose. The following incentive schemes aimed at improvement of enrolment at Elementary level and reduction of dropouts will be continued and strengthened during 2002-03 also. (i) C.M's Nutritious Meals Scheme (Token outlay) (ii) free supply of uniforms (outlay Rs.4649.87 lakhs) (iii) Free supply of text books (Outlay Rs.2531.26 lakhs), (iv) Free bus passes to school going children (shown under 'Transport' sector) and (v) free supply of slates to children in Standard I (Non Plan).

The **District Primary Education Program (DPEP)** is an important scheme, which helps to achieve the following objectives: (i) the compulsory Elementary Education for all (ii) permanent retention (iii) Quality improvement (iv) attainment of minimum level of learning at early stage and (v) improvement of infrastructure facilities. The Program is implemented in Cuddalore, Dharmapuri, Thiruvannamalai and Villupuram Districts. In phase 2, three more districts viz., Pudukkottai, Ramanathapuram, and Perambalur have been brought under the project. A sum of Rs.210.00 lakh is proposed for the year 2002-03, being the state's share of the Project. The Action Plan for 2002-03 is being finalized by the Govt. of India.

The District Primary Education Programme which strived in the reconstruction of Primary education for the past 8/6 years in selected districts with its decentralized plans poised with replicable, sustainable and cost-effective programmes has done a commendable job with a broad agenda. Following the legacy, vision, mission **Sarva Shiksha Abhiyan**, comes with an effort to Universalise Elementary Education. It is total, decisive and all pervading with vigour and strength of political will to fulfil the Constitutional obligation and the utmost need of the nation. The objectives of **Sarva Shiksha Abhiyan** are (a) All children in school, Education Guarantee Centre, Alternate School, 'Back to School camp' by 2003, (b) All children complete five years of primary schooling by 2007, (c) All children complete eight years of elementary schooling by 2010, (d) Focus on elementary education of satisfactory quality with emphasis on education for life (e) Bridge all gender and social category gaps at primary stage by 2007 at elementary education level by 2010 and (f) Universal retention by 2010. **Sarva Shiksha Abhiyan** will be implemented in Tamil Nadu in all the 22 non DPEP districts. The budget for perspective plan outlay for 10 years will be Rs.2937.26 crores. Necessary State share (25% in the Tenth Plan and 50% in the Eleventh Plan) will be provided in the annual plans.

An amount of **Rs 9505.00 lakhs** has been proposed for the year 2002-03 for **School Education Department, Teacher Education, Research and Training Department and Department of Govt. Examinations**. The major ongoing programs are (i) strengthening of Inspectorate of schools (outlay Rs.136.83 lakhs) (ii) Expenditure on additional enrolment of pupil in the age group 14-16 (Token outlay) and Expenditure on additional enrolment of pupil in the age group 11-14 (Rs. 1200.00 lakhs), (iii) Assistance to Non-Government Educational Institutions (outlay Rs.1865.20 lakhs), (iv) Creation of posts under plan head for additional enrolment at Higher Secondary School level (Rs.2590.00 lakhs) (v) Formation of Block Resource Centres in Non DPEP Districts ( Rs. 134.14 lakhs) (vi) Redressal of affected students of Teacher Training Institutes de-recognized by the Supreme Court (Rs.434.00 lakhs), (vii) Education expenses for the Higher studies of the top rankers in SSLC/HSC Public Examinations of the State Board (Out lay Rs.75.00 lakhs) and Director of Government Examinations (Rs.37.74 lakhs) .

Government desires that all students passing out of Schools should be computer literate. A scheme for offering Computer Science based on curriculum designed by experts, as an elective subject in the XI-XII Std. in all Govt. Higher Secondary Schools has been introduced in the State. During 1999-2000, 666 schools have been covered. The courses are being conducted by reputed computer training firms in the school itself. Nearly 20,000 students have been enrolled under this program and 40 percent of them are girls. It is proposed to cover the remaining Govt. Higher Secondary schools, in the current academic year. The outlay proposed for the current year for this program is Rs. 3000.00 lakhs.

A policy decision has been taken to upgrade all High Schools in rural areas into Higher Secondary Schools in a phased manner. It is also proposed to provide a free bi-cycle to all girl students belonging to the AD and ST communities studying in class XI and XII. Further a scheme for providing free education up to post graduate level in Govt. colleges for AD and STs girl students will be implemented.

**Adult Literacy and Non-formal Education** are the most important educational strategies for achieving universalisation of primary education. An outlay of **Rs.100.00 lakhs** is proposed for 2002-2003 for Adult and Non-Formal Education. Under 'Total Literacy Movement', so far 79.70 lakh illiterates were brought into the fold of literacy. The Government of India and State Government have spent Rs. 36.44 Crores and Rs. 17.54 Crores respectively for this campaign. Under 'Post Literacy Campaign', 56.19 lakh neo-literate were benefited through this campaign. The Government of India and State Government have spent Rs. 18.54 Crores and Rs. 8.54 Crores respectively for this campaign.

An amount of **Rs. 700.00 lakhs** has been proposed for the year 2002-2003 for '**University and Higher Education**', which include an amount of Rs.33.72 lakhs for **Legal Studies**. The major programs implemented under this head are (i) Plan Assistance to Universities (Rs.143.45 lakhs) (ii) Construction activities (Token outlay) ; (iii) Opening of job-oriented courses in Govt. Colleges (Men and Women) & other development schemes in the Colleges (Rs 192.00 lakhs).

During 1992-97 (VIII Plan Period), five Women Colleges were started in Krishnagiri, Bargur, Ramanathapuram, Paramakudi, and Sivagangai with job oriented courses. During 1998-99, two more colleges with job oriented courses, exclusively for Women were opened at Sivagangai and Nilakottai. For the year 2002-2003, an amount of Rs 144.63 lakhs will be provided to these Colleges. The other major programmes are (a) Free education to AD/ST students (Rs.14 .00 lakhs), (b) Grant to Tamilnadu State Council for Higher Education for Developmental Activities (Rs.27.00 lakhs) (c) Free education for Girls belonging to poor and middle class families studying in under Graduate Courses (Rs.65.00 lakhs) and (d) Payment of stipend to Research Scholars (Rs.16.00 lakhs.)

An amount of **Rs 50.00 lakhs** is proposed for the year 2002-2003 for **Tamil Language Development**. The major ongoing programs are payment of Grants, prizes etc. for Tamil Development, with an outlay Rs.34.95 lakhs and (ii) scheme for Promotion of Tamil Translation (Rs.5 lakhs) and (iii) Directorate of Tamil Development (Rs.10.00 lakhs).

## **(B) Technical Education**

The Tamilnadu has one of the largest intake capacity in the country for Engineering and Polytechnic Education. The intake capacity for Engineering colleges has reached around 63,000 and that of Polytechnic by 47,500. The Policy of the Government is to consolidate this capacity while improving the quality of these institutions rather than merely increasing the number of new Institutions. Therefore, Govt. through the Anna University (Amendment) Act 2001 have brought all engineering colleges in Tamil Nadu under fold of Anna University from the academic year 2002-2003. This University will create the necessary climate for students and teachers in the modern, highly competitive world of scientific and technological development. The University will initiate programmes for upgrading the Engineering curricula and syllabi in order to respond to new technological development and demands of the market place.

An outlay of Rs. 593.00 lakhs was proposed for **Technical Education** for 2001-2002. Against this the anticipated expenditure will be Rs 465.00 lakhs. The outlay proposed for 2002-03 is **Rs. 400.00 lakhs. The World Bank aided Technician Education Project**, which was commenced in February 1992 has been terminated in September 1999. Under this project 21 Government and 34 aided polytechnics were upgraded through a three dimensional development strategy (i) capacity expansions, (ii) quality improvement, and (iii) efficiency improvement. The revised cost of the World Bank aided Technician Education Project is Rs.108 crores. The Government have brought six Government Engineering Colleges under the control of Anna University as constituent Institutions. An amount of Rs 285.55 and Rs.105.44 lakhs has been proposed for expansion and development of Engineering colleges and Polytechnics respectively. An amount of Rs. 7.00 lakhs is being proposed for faculty development. Assistance is being given to **Anna University** under plan head for its developmental activities in the field of Technical Education. Pending finalization of the projects, a token amount of Rs. 0.01 lakh is proposed for Anna University as plan grant for 2002-2003.

### (C) Sports and Youth Services

The outlay budgeted for 2001-02 is Rs. 1595.98 lakhs. Against this the anticipated expenditure will be Rs. 1146.78 lakhs. The outlay proposed for 2002-03 is of the order of **Rs.900.00 lakhs**. The major ongoing programs are (i) NSS in Hr. Secondary School ( Rs.193.75 lakhs- Rs.80.73 lakhs –State’s share ); (ii) NSS in Colleges and Universities ( Rs.385.95 lakhs -Rs.160.81 lakhs- State’s share ), (iii) Grants to Sports Development Authority of Tamil Nadu for its activities (Rs. 633.95 lakhs) and (iv) Assistance for conducting sports competitions by the Director of School Education( Rs. 24.50 lakhs).

### (D) Art and Culture

The outlay budgeted for 2001-02 is Rs. 1348.06 lakhs . Against this the anticipated expenditure will be Rs. 1160.00 lakhs. The outlay proposed for 2002-2003 for **Art and Culture** is **Rs. 900.00 lakhs**. The major ongoing programs are (i) Development of Colleges of Arts and Crafts (Rs. 45.06 lakhs) and College of Architecture and Sculpture, Mamallapuram (Rs. 4.41 lakhs); (ii) Development of Music Colleges and Schools (Rs.230.01 lakhs); and (iii) Grants to Tamil Nadu.Eyal, Isai Nataka Manram and Tamil Nadu Ovia Nunkalai Kuzhu (Rs.46.00 lakhs); (iv) Assistance to Jawahar Bala Bhavans (outlay Rs.65.78 lakhs), (v) Promotion of District Art Councils (Rs.33.60 lakhs) (vi) Archaeology and Archaeological Survey (Rs.42.00 lakhs); (vi) Archives and Historical Research (Rs. 29.05 lakhs); (vii) Public Libraries (Rs 41.03 lakhs); (viii) Museums (Rs.272.06 lakhs); and (ix) Gazetteer and Statistical Memoirs (Rs.28.26 lakhs).

#### Plan Outlay of 2002-03:

The outlay proposed for 2002-2003 for “**Education and allied Sectors**” is as follows:

Head of Development	Outlay (Rs. in lakhs)
General Education	20000.00
Technical Education	400.00
Art and Culture	900.00
Sports and Youth Services	900.00
Total	22200.00

## 8. SCIENCE, TECHNOLOGY AND ENVIRONMENT

Science and Technology inputs in development sectors play a vital role in improving the living conditions, particularly that of the socio-economically-weaker sections. Hence, it is imperative to foster Science and Technology potential available in the State and enable its intervention in socio-economic sectors. Hence, Government of Tamil Nadu invests more than any other State in research and application of Science and Technology.

The Ninth Five-Year Plan was launched in the 50th year of independence of our country. This is an opportune moment to take stock of the success of our planning process as well as its failures and to provide appropriate directions for the socio-economic development of our state.

### Ninth Five Year Plan

The approach to the Ninth Five-Year Plan in respect of Science and Technology as enunciated in the document of Government of India has been adopted with suitable modifications for the conditions prevailing in Tamil Nadu. The approach and objectives of the IX plan are as follows: i) Scientific talent with exceptional capabilities will be nurtured and supported fully to build and maintain a strong base for achieving technological competence. ii) Attempts will be made to take the State and the country to the fore front in some of the chosen fields of State and National importance, iii) Major emphasis will be laid on networking between the Research Institutions / National Laboratories and industries both for development and marketing of technology, iv) S & T will play a major role in improving the existing infrastructure in several socio-economic sectors so as to accelerate economic growth and to derive maximum societal benefits, v) Education sector will be given special attention for upgrading research, education and training in their institutions.

With this basic approach and thrust areas schemes were formulated and implemented during the plan period. Apart from this, certain schemes which were implemented during the past were also continued during the plan period for fully taping the potentials. In order to achieve the above objectives, a total sum of Rs. 2000 lakhs was provided for implementing various schemes under Scientific Services and Research Sector.

### IX Plan: Department wise, year wise outlay and expenditure

Rs. in lakhs.

Sector	IX Plan	1997-98	1998-99	1999-2000	2000-01	2001-02	1997-2002
Tamil Nadu S & T Center	600.00	120.56	166.03	116.21	89.03	119.07	610.90
Tamil Nadu State Council for S&T	400.00	59.00	54.30	79.00	59.88	61.00	313.18
Anna University	400.00	52.97	44.97	60.86	46.18	46.18	251.16
Chennai Science City & Others	600.00		0.96	49.75	24.14	63.75	138.60
<b>Total</b>	<b>2000.00</b>	<b>232.53</b>	<b>266.26</b>	<b>305.82</b>	<b>219.23</b>	<b>290.00</b>	<b>1313.84</b>

## **Review of IX Plan Performance:**

During the Ninth Five Year Plan, efforts were made to stabilize the gains achieved by continuing the schemes contemplated in the VIII Plan and also to take up new schemes included in the Ninth Plan. A brief review of the achievement made during the Ninth plan is as follows :

### **Annual Plan 1997-98**

1997-98 being the first year of the IX Plan a total sum of Rs.156.25 lakhs was provided for implementing the various schemes under Scientific Services and Research sector. Against this the actual expenditure accounts for Rs.232.53 lakhs. Budgetary support was extended to continue all the ongoing plan schemes, apart from provision of funds for new schemes under the various heads during the plan period. The Tamil Nadu Science and Technology Centers, the Tamil Nadu State Council for Science and Technology, Anna University were provided funds for carrying out research and development schemes under Plan.

### **Annual Plan 1998-99:**

During the second year of the Ninth Plan 1998-99 a sum of Rs.194.23 lakhs was provided in the budget against which the actual expenditure is of the order of Rs. 266.26 lakhs. The Tamil Nadu Science and Technology Centers, was provided an outlay of Rs.77.00 lakhs and against this the actual expenditure is Rs.166.03 lakhs. The Tamil Nadu State Council for Science and Technology was extended financial support to the tune of Rs.54.30 lakhs. Anna University was provided with financial assistance for meeting the recurring expenditure of the Institute of Remote Sensing, Center for New and Renewable Sources of Energy, Center for Human Settlement (CHS), Textile Chemistry; Center for Water Resources (CWS); Center for Environmental Studies (CES) etc., totaling a sum of Rs.44.97 lakhs. Further a sum of Rs. 0.96 lakhs was spent on other S& T activities.

### **Annual Plan 1999-2000**

For the year 1999-2000 a total sum of Rs. 177.32 lakhs was provided for implementing schemes under S & T Component. Against this, the total expenditure was of the order of Rs. 305.82 lakhs. As against the approved outlay of Rs .72.00 lakhs, the Tamil Nadu Science and Technology Center has spent a sum of Rs.116.21 lakhs for implementing its various activities at Chennai, Tiruchirapalli, Coimbatore and Vellore. Similarly the Tamil Nadu State Council for Science and Technology has been provided with a sum of Rs.79.00 lakhs as against the budgeted outlay of Rs.51.05 lakhs. The Chennai Science City Project was provided with an outlay of Rs.8.00 lakhs against this the actual expenditure incurred was Rs. 49.75 lakhs. Anna University utilized a sum of Rs. 60.86 lakhs, provided as grant for its various activities. The total expenditure was Rs.305.82 lakhs for the year 1999-2000.

### **Annual Plan 2000-01**

For the year 2000-2001, a sum of Rs.219.23 lakhs were spent for implementing various schemes under "Scientific Services and Research".

### **Annual Plan 2001-02**

For the year 2001-02 all the ongoing schemes were continued with an outlay of Rs. 337.44 lakhs. Against this an amount of Rs. 290.00 lakhs is expected to be spent during the Plan period. A sum of Rs. 119.07 has been utilized by the Tamilnadu Science and Technology Centre and the Tamilnadu State Council for Science and Technology also utilized a sum of Rs. 61.00 lakhs. Similarly the Anna

University and Science City have incurred an amount of Rs. 46.18 lakhs and Rs.63.75 lakhs respectively during the period. The shortfall in expenditure is due to shifting of certain Plan schemes to Non-Plan head of account.

Summing up as against the IX Plan approved outlay of Rs. 2000 .00 lakhs, the anticipated expenditure would be the order ofRs.1313.84 lakhs in respect of Scientific Services and Research Sector. The short fall in expenditure under the sector is due to shifting of Plan schemes to Non-Plan head of account, hurdles in acquisition of land for the proposed District Science Centres, delay in construction of buildings for establishment of Planetarium during the Plan period .

### **Tenth Five Year Plan: Approach Paper approved by NDC- *Science and Technology***

Recognizing that the comparative advantage in the globally integrated knowledge-based world economy today is shifting to those with brain power to absorb, assimilate and adopt the spectacular developments in S&T and harness them for national growth, the Tenth Five Year Plan will give a special thrust to S&T by leveraging on the strong institutional S&T framework built in the post-independent India.

The approach to technology will go beyond technology import, absorption, adaptation or assimilation. Significant inputs will be made in those areas where India will have an opportunity to take global leadership and also in those areas, where benefits of S&T will include all those who have been excluded so far.

Innovative technologies will be generated to meet the Indian needs and to preserve, protect and add value to India's indigenous resources, its vast biodiversity and its rich traditional knowledge. Technology plurality – an appropriate mix of traditional, conventional and modern technology will be harnessed to enhance the national productivity maximally.

Technology will be used as a tool to give India a competitive position in the new global economy. For example, Indian exports today derive their comparative advantage through resource and labour rather than differentiation and technology. Therefore, increasing India's share in high-tech products, deriving value from technology led exports and export of technology will be given a major thrust.

Technology with a human face will be given a new thrust. Providing creative and innovative solutions in health services, population management, mitigating the damage to vast sections of our people from natural hazards, technologies for conservation of land, water and energy resources and their integrated management for sustainable development would receive the highest priority.

There is a deep concern today about the declining popularity of science and unwillingness to take science as a career among the youth. This will jeopardise India's future. Imaginative and innovative programmes will be supported to enhance the intake of young scientists.

Recognizing that science is an endless frontier, a uniquely human activity without limits, the Indian contributions to advancing that frontier through intense support to frontline basic research, especially in universities, will be provided.

While building on the great comparative advantage of India in the emerging areas of information technology and biotechnology, strong support will be provided to agriculture and agro-based industries and infrastructural areas like energy, transportation, communication and housing.

Full articulation of S&T will be made into various policies and programmes covering economic, energy environmental and several other socio-economic sectors. This centrality will be reflected in the identification of technological choices, the investments and the S&T necessary for all individual sectors, even while formulating sectoral plans. The approach will be to make all social-economic ministries and states the real stakeholders of S&T.

### **Annual Plan 2002-03**

For the year 2002-03 all the ongoing schemes will be continued pending finalisation of the X Plan proposals. An outlay of Rs. 245 lakhs is proposed for schemes under Science and Technology. The details of the schemes contemplated and the outlays are discussed below.

### **Tamilnadu Science and Technology Center**

The Tamilnadu Science and Technology Centre has under its control over (i) Birla Planetarium at Chennai, (ii) Periyar Science and Technology Centre at Chennai and (iii) Anna Science Center at Trichirapally. A sum of Rs.97.65 lakhs is proposed for the Center for the year 2002-03 for continuing all its on going programs. The expenditure relates to payment of salaries for the staff attached to these centers, advertisement charges, hospitality, maintenance of machinery and equipment etc., The other activities connected with the Centre are ; Museo Bus Mobile Bus (Mobile Science exhibition), Science Park, Traffic Park, at Periyar S & T Campus, establishment of Regional Science Centre at Coimbatore and District Science Centre proposed at Vellore.. Under new scheme, it is proposed to provide 7 computers including touch screen, in Periyar gallery and 6 other galleries with digital camera projector with screen for public viewing and information.

### **Tamil Nadu State Council for Science and Technology:**

The Tamil Nadu State Council for Science and Technology will continue to implement the following ongoing schemes (viz.). i) Science and Technology Projects; ii) Science and Technology Information Systems (STIS); iii) Popularization of Science and Technology; iv) Incentive to Young Scientists; v) Students Projects, vi) Tamil Nadu Scientists awards; vii) Adoption of Young Student Scientists; viii) Entrepreneurship development project; ix) Industry Institution Interaction Project; x) Conduct of Seminars etc. A sum of Rs 61.00 lakhs is proposed for taking up the above on going schemes during the year 2002-03.

### **Anna University:**

In the case of Anna University, a sum of Rs. 46.18 lacs is proposed as plan grant for meeting the revenue expenditure relating to Institute of Remote Sensing, Center for Renewable Sources of Energy, Research and Documentation Center at Center for Human Settlement, Documentation Lab for Textile Chemistry, Center for Water Resources, Center for Environmental Studies etc. during the year 2002-03

### **Chennai Science City:**

The Chennai Science City was proposed with an outlay of Rs.40.17 lakhs as grant for the Chennai Science City Project and other schemes for the year 2002-2003. Apart from this outlay has been provided for construction of own building to house the Science City office and for taking up a Eco-friendly Project.



## **Outlay for 2002-03:**

Thus for the year 2002-2003, a sum of **Rs.245.00 lakhs** is proposed for implementing the various schemes under Scientific Services and Research. The department wise outlays are as follows:

### **(Rs. in lakhs)**

1. Tamilnadu Science and Technology Centers	97.65
2. Tamilnadu State Council for Science and Technology	61.00
3. Anna University	46.18
4. Science City Project	40.17
<b>Total</b>	<b>245.00</b>

## **Ecology and Environment**

Globally, there is considerable concern on our deteriorating environment and hence development strategies are being worked out which are environment friendly. Sustainable development is propagated as one of the objectives in view of the rapid growth of population and industries. Pollution of major rivers and direct discharge of sewage and industrial waste into the city water-ways have created insanitary conditions and are posing great health hazards. In order to tackle the problems associated with environmental pollution, the Government of Tamil Nadu has created the "Tamil Nadu Pollution Control Board" which has been given powers from time to time in the form of Acts / Rules / Enforcement etc. The Tamil Nadu Pollution Control Board (TNPCB) and the Department of Environment of Government of Tamil Nadu are entrusted with the task of monitoring and implementing the activities for the abatement of pollution in the State. The Tamil Nadu Pollution Control Board enforces the provisions of water (Prevention and Control of Pollution) Act 1974 amended in 1978 and Air (Prevention and Control of Pollution) Act 1981 amended in 1987 and Environment (Protection) Act, 1986 in the State.

### **Creation of Department of Environment**

In order to ensure an exclusive attention on better environment and to draw up a realistic Plan of Action under Agenda 21 of Rio Conference of 1992, the Government created a Dept. of Environment as a line department during the year 1995-96. This Department will deal with all the aspects of Environmental Management other than those dealt with by Tamil Nadu Pollution Control Board and Forest Department. It will be a multi-disciplinary organisation under the administrative control of Dept. of Environment and Forests, Secretariat Department. The Department has been in charge of implementation of major projects like pollution abatement in Cauvery system, pollution abatement in coastal river line system in Chennai City and purification of Uthagamandalam and Kodaikkanal lakes under national lake conservation programme.

An amount of Rs 32.00 lakhs is proposed during 2002 - 2003 for the Department of Environment.

### **Demarcation of High Tide Line and Low Tide Line in the coastal stretches of Tamil Nadu**

Government of Tamil Nadu had approved the work of fixing HTL from Pulicat Lake to Palar River mouth to a length of 110 kms. through Chief Hydrographer, Dehradun, Government of India.

Accordingly, the survey work has been completed. The HTL has been demarcated with reference to the position on ground either with peg marks or with reference to some permanent buildings. The stone pillars are to be erected wherever necessary. Government have sanctioned Rs. 54.00 lakhs towards the work and already incurred Rs.50.30 lakhs. Government was addressed to release Rs. 3.70 lakhs during 2001-02.

An amount of Rs.10.00 lakhs is proposed during 2002-03 for the department of Environment.

### **Environmental Improvement of River Cauvery under National River Action Plan**

The Department of Environment has been implementing a centrally sponsored scheme "Abatement of Pollution in five stretches of Cauvery River in Tamil Nadu" at an overall project cost of Rs.38.20 crores since 1996-97. Under the Non-Core Scheme, about 95% of works in respect of construction of modern type flush out latrines, retaining walls along the river bank, bathing ghats and wood based crematoria have been completed. Under the Core scheme, Interception and Diversion of Sewage works are being implemented by the Tamil Nadu Water Supply and Drainage Board in Erode, Komarapalayam, Pallipalayam, Bhavani and Trichy towns.

The programme on pollution abatement in Cauvery River will be continued during the year 2002 - 2003 at an outlay of Rs.700 lakhs under the Centrally Sponsored Scheme.

#### **Establishment of Project Management Cell for the Cauvery Action Programme**

This is a centrally sponsored scheme and the expenditure would be met for meeting the expenditure on staff and infrastructural facilities during the year 2002 -2003.

#### **Plan Outlay for the year 2002-2003**

Summing up, an amount of Rs.45.00 lakhs is proposed for "Ecology and Environment" under State Plan Schemes for the year 2002-2003 as given below:

<b>Scheme</b>	<b>Rs. In lakhs</b>
<b>State Plans Schemes</b>	
1. Creation of Dept. of Environment	32.00
2. Project Management Cell for the Cauvery Action Programme	3.00
3. Demarcation of High Tide Line and Low Tide Line in the coastal stretches of Tamil Nadu	10.00
<b>Total – State Plans Schemes – Ecology and Environment</b>	<b>45.00</b>

## 9. MEDICAL AND PUBLIC HEALTH

Tamil Nadu has witnessed spectacular achievements in health indicators like life expectancy, birth rate, death rate, IMR and MMR. The combination of factors contributed to this achievement include improvement in the quality of health care services, provision of infrastructural facilities to hospitals and Primary Health Centres, contraceptive services, comprehensive package of Maternal and Child Health Services, special IEC campaigns, adequate supply of drugs, training, reorientation to health personnel etc.,

### OBJECTIVES OF THE NINTH FIVE YEAR PLAN

With the main objective of achieving 'Health Care for all', the Ninth Plan focused on the improvement in the general health status of population, better access to health care services, effective control and prevention of communicable and non-communicable diseases with the specific goals which include birth rate of 15 per 1000 population, IMR of 30 per 1000 live births, full immunisation coverage, 95% coverage for iron and Vitamin 'A' deficiencies, antenatal and postnatal care, 90% institutional deliveries etc. For Medical and Public Health sector, a provision of Rs. 780.50 crores has been allocated in the Ninth Plan. The anticipated expenditure for the Ninth Plan is Rs. 647.52 crores representing 82.96% of the total Ninth Plan outlay.

The achievements with regard to certain goals in 1999 are as follows :- Birth rate of 18.9 per 1000 population, IMR of 52 per 1000 live births, MMR of 1.4 per 1000 live births, Institutional deliveries at 92% and cent percent immunisation coverage.

### ANNUAL PLAN 2002-2003

The total outlay for Medical and Public Health sector is Rs. 16200.00 lakhs for 2002-2003 consisting of Rs. 10000.00 lakhs for Medical and Rs. 6200.00 lakhs for Public Health. The Departmentwise proposed outlays for 2002-2003 compared to the Budget Estimate of 2001-2002 are as follows:

Department	2001-2002		2002-2003
	Budget Estimate	Anticipated Expr.	Proposed Outlay
	Rs. in lakhs		
1. Medical Education	2868.42	1280.50	3932.72
2. Medical and Rural Health Services	3241.86	3343.88	2254.66
3. Indian Medicine and Homoeopathy	814.25	802.09	859.63
4. Public Health and Preventive Medicine (including PHCs)	8415.45	7965.28	6873.33
5. Drugs Control	48.10	56.59	42.84
6. State Health Transport Department	23.07	20.36	26.07
7. Tamil Nadu Dr.MGR Medl. University	150.00	150.00	150.00
8. Family Welfare	775.77	1172.66	1043.10
9. Others	1350.35	1170.53	1017.65
<b>Total</b>	<b>18084.16</b>	<b>15565.00</b>	<b>16200.00</b>
<b>I. Medical</b>	<b>11316.60</b>	<b>9740.00</b>	<b>10000.00</b>
<b>II. Public Health</b>	<b>6767.56</b>	<b>5825.00</b>	<b>6200.00</b>

The details of outlays and schemes for each Directorate for Annual Plan 2002-2003 are as follows:

## **MEDICAL EDUCATION :**

The outlay for ongoing schemes will be Rs.3932.72 lakh during 2002-2003. The major ongoing schemes are improvements to teaching hospitals, improvements to medical colleges, buildings, cancer control, implementation of Ilam Kulanthaigal Irudaya Sikichai Thittam, bacteriological laboratory at King Institute, Guindy, construction of tower blocks and modern kitchen for Government General Hospital, Chennai etc.

## **MEDICAL AND RURAL HEALTH SERVICES :**

An outlay of Rs.2254.66 lakh has been proposed for the ongoing programmes which include National Tuberculosis control programme (Rs.149.00 lakhs), buildings, improvements to District Headquarters hospitals, Taluk and Non Taluk hospitals, special departments etc.

## **INDIAN MEDICINE AND HOMOEOPATHY :**

The ongoing programmes for Siddha Medical College, Homoeopathy Medical College, Siddha, Homoeopathy and Unani wings in District Headquarters, Taluk and Non-taluk hospitals and Primary Health Centres, purchase of rare Siddha manuscripts and printed books for editing and printing, additional wards in District Headquarters hospitals etc., will get a provision of Rs.859.63 lakhs.

## **PUBLIC HEALTH & PREVENTIVE MEDICINE (including PHCs):**

The malaria control programme takes a major share of Rs.3105.63 lakhs out of Rs.6873.33 lakhs for the ongoing programmes of the Directorate. An amount of Rs.1929.39 lakhs has been proposed for the ongoing schemes of maintenance and construction of dispensary buildings for Primary Health Centres and also for construction of Health Sub centre and PHC under PMGY. The other ongoing programmes include filaria control, small-pox eradication programme, institute of vector control and zoonoses, Hosur, control of Japanese Encephalitis, mobile health and speciality camp under PMGY.

## **DRUGS CONTROL :**

An outlay of Rs.42.84 lakhs is proposed for the ongoing schemes which include salaries for personnel, rent and other expenses for drug testing laboratory, State drugs control administration and intelligence wing at the Directorate.

## **FAMILY WELFARE :**

An outlay of Rs.1043.10 lakhs is proposed for the ongoing schemes which include the programmes of compensation to sterilisation, functioning of district family welfare bureaux and grants to Local Bodies for maintaining health post. The physical targets and achievements are as follows:

	2002-2002	2002-2003
	Target	Anticipated Achievement
		Target
		(in lakhs)
1. Sterilisation	Target	4.00
2. IUD	Free	4.50
3. O.P.users	State	2.00
4. C.C.users		2.75

## **TAMIL NADU Dr.M.G.R. MEDICAL UNIVERSITY :**

An outlay of Rs.150.00 lakhs has been proposed under the continuing scheme of block grant to the University.

## **STATE HEALTH TRANSPORT DEPARTMENT :**

An amount of Rs.26.07 lakhs has been proposed for ongoing schemes towards the salary items of technical staff of 3 mobile maintenance units.

## **CENTRALLY SPONSORED SCHEMES :**

### **NATIONAL T.B. CONTROL PROGRAMME (CSS 50:50) :**

Free T.B. diagnostic and treatment facilities are provided in all the Government hospitals, Primary Health Centres, etc., situated in urban and rural areas throughout the State. The total allocation for this programme for 2002-2003 is Rs.298.00 lakhs, the state share being Rs.149.00 lakhs. The physical target for 2002-2003 will be a coverage of 1.00 lakh T.B.patients. Revised National TB control programme (RNTCP), an improvement on the existing National TB control Programme, has also been implemented in 22 districts in Tamilnadu and the service deliveries to TB patients has been introduced in these districts by providing them the Directly Observed Treatment (DOT). For the remaining districts, the scheme will be implemented shortly.

### **NATIONAL BLINDNESS CONTROL PROGRAMME (CSS 100%) :**

The main objective of the National Programme for Control of Blindness is to reduce the prevalence of blindness in the Country from 14 per thousand to population by 2000 AD. The present rate of incidence of blindness in Tamil Nadu is 1.65%. The World Bank assisted Cataract Blindness Control Project will be closed on 31.3.2002. The achievement in the performance of cataract operations under this project are as follows:

Year	Target	Achievement	%
1997-98	308000	317973	103.00
1998-99	350000	373690	107.00
1999-2000	350000	356953	102.00
2000-2001	375000	364597	98.00
2001-2002 (upto Dec. 01)	400000	272937	68.00

### **REPRODUCTIVE AND CHILD HEALTH PROJECT (CSS 100%) :**

This project will be implemented for a period of 5 years commencing from 1998 with a financial outlay of Rs.23.14 crores in Madurai and Theni districts. The objectives are : to improve the health status of women, adolescents and children, to improve the quality of health seeking behaviour of women and to increase the credibility of service providers through improved quality of service. For 2002-2003, a sum of Rs.1237.06 lakhs is proposed for this project.

**NATIONAL AIDS CONTROL PROGRAMME (CSS 100%) :**

The components of the project include strengthening of management capacity for HIV control, promoting public awareness and community support, improving blood safety and rational use, building surveillance and clinical management capacity and controlling sexually transmitted diseases. For this scheme, a token provision is made for 2002-2003.

**PMGY :**

For 2002-2003, a sum of Rs.3376.40 lakhs (i.e. 20.84%) is proposed for various rural health programmes viz., Primary Health Centres, Primary Health Centres in Tribal Areas, Siddha Wings in Primary Health Centres, improvement to taluk headquarters hospitals, improvement to non taluk medical institutions, mobile health and speciality camps under PMGY.

## 10. WATER SUPPLY AND SANITATION

Improving the living conditions of the poor people particularly in rural and urban areas would continue to receive special attention under the water supply and sanitation schemes. Provision of protected potable water remains as one of the major tasks of this Government in achieving the goal of improving the quality of life in villages. The areas to be served with water supply and sanitation consist of three categories (i) Rural areas (ii) Urban areas and (iii) Chennai City.

### OBJECTIVES OF THE NINTH FIVE YEAR PLAN (1997-20002)

In respect of water supply to rural areas the objective is to create one dependable source of safe/protected perennial and potable water supply system in every habitation of each village so as to improve the living conditions of the poor people with special reference to SC/ST and tribal populations. The aim is to achieve full coverage of rural habitations that is 40 lpcd at the first instance and raising the service level to 55 lpcd as per the Government of India norms. In urban areas, the aim would be to provide 100% coverage of drinking water supply to Town Panchayats and Municipalities hitherto not covered at the first instance, and to take efforts to improve the existing level of service to the prescribed urban standards in the towns already covered. In respect of sanitation, the objective is to provide 100% coverage of underground sewerage facilities in urban areas.

Tamil Nadu Water Supply and Drainage Board is entrusted it with the task of investigating, formulating and executing water supply and drainage schemes in the entire State of Tamil Nadu except Chennai Metropolitan Area. The Chennai City water supply and sewerage disposal are vested with Chennai Metropolitan Water Supply and Sewerage Board.

### NINTH FIVE YEAR PLAN OUTLAY

The Ninth Five Year Plan Outlay for the programmes of Water Supply and Sanitation is Rs.3200 crores as tabulated below. The anticipated expenditure during 1997-2002 is of the order of Rs. 2731.50 crores.

#### Ninth Five Year Plan – Outlay.

S.No.	Major Programme	IX Five Year Plan (1997-2002) Outlay. (Rs. In crores)
(1)	(2)	(3)
1.	Rural Water Supply Programmes.	900.00
2.	Urban Water Supply Programmes (including Chennai Water Supply)	1500.00
3.	Sewerage Schemes.	800.00
	<b>Total Water Supply &amp; Sanitation.</b>	<b>3200.00</b>

## **PLAN PROGRAMMES FOR THE YEAR 2002-2003**

### **Rural Water Supply Programmes (Minimum Needs Programme)**

The TWAD Board is implementing Water Supply Scheme in rural areas with habitation as a unit of coverage. For Rural Water Supply Schemes, the State Government provide funds under Minimum Needs programme. The Government of India provides on full grant basis under Accelerated Rural Water Supply Programmes and also under Incentive Schemes. Loan assistance is also provided by Life Insurance Corporation of India every year.

A survey on water supply status in rural habitation in Tamil Nadu during as on 1.4.2001 indicated that out of the 66631 rural habitations in Tamil Nadu, 62546 habitations (84%) were fully covered and 4085 (16%) were partially covered.

A fresh resurvey on Water supply to rural habitations has been conducted and is under finalisation. New habitations have been added. From the year 2002-03, the programme on rural water supply will be based on this resurvey. Thus, 6500 partially covered habitations are proposed to be taken up for the year 2002 - 03 under Minimum Needs Programme and Accelerated Rural Water Supply Programme. An amount of Rs. 8617.00 lakhs is proposed for the year 2002-2003.

### **SEWERAGE SCHEMES**

Sewerage schemes are existence in 16 Towns comprising 4 Corporations, 11 Municipalities and 1 Urban Panchayats. In addition, sewerage schemes in Madurai Corporation and Kumbakonam Municipality areas would also be undertaken. An Action Plan for providing sewerage schemes for all the municipal towns will be drawn up and implemented in a phased manner. An amount of Rs.3000.00 Lakh is proposed for the year 2002-2003 for the above schemes.

### **URBAN WATER SUPPLY SCHEMES**

The TWAD Board is implementing Water Supply and Sewerage Schemes to urban towns. The Schemes are being implemented with the financial assistance from LIC, HUDCO, other financial institutions and Government of Tamil Nadu. Now the State Government provides capital grants to urban local bodies to the extent necessary to make the scheme financially viable. Water supply scheme to Rural town pachayats are being implemented with 100% grant under Minimum Needs Programme. Apart from this, water supply schemes will be taken up afresh in Urban towns with population less than 20,000 under the Government of India scheme viz., "**Accelerated Urban Water Supply Programme**". The norms for the supply of water in urban areas are 110 lpcd for the corporation areas,



90 lpcd for the municipal areas and 70 lpcd for the town panchayat areas. There are 718 towns in the State and the status of water supply is detailed below:

**Status of water supply in urban centre of Tamil Nadu as on 1.4.2001**

Sl. No.	Status as on 1.4.2000	No of Towns	No. of Towns with	No. of Towns with	No. of Towns with
1.	Corporation	5	—	5	—
2.	Municipalities	106	31	37	34
3.	Urban Town Panchyats	367	138	124	105
4.	Rural Town Panchyats	244	79	79	85
	<b>Total</b>	<b>722</b>	<b>248</b>	<b>245</b>	<b>224</b>

During the year 2002-2003, the TWAD Board has programmed to complete water supply schemes in 2 Corporations, 45, Municipalities, 40 Urban Town Panchayats and 21 Rural Town Panchayats. An amount of Rs. 5000.00 lakhs is proposed for the year 2002-2003 in the above Schemes

**CHENNAI METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD**

Chennai Metropolitan Water Supply and Sewerage Board is charged with responsibility of providing the drinking water to the Chennai Metropolitan Area (MMA) and also the expansion of the sewerage system correspondingly.

During the year 2002-2003, Chennai Metropolitan Water Supply and Sewerage Board would implement the following schemes:

1. Second Chennai water supply project
2. Water supply and Sewerage scheme through assistance from HUDCO, TUFIDCO and other resources.
3. Third Chennai Water Supply Project.
4. Sewerage renovation and functional improvement—OEFC Project.

An amount of Rs. 8,883.00 lakhs is proposed for the year 2002-2003 in the above schemes.

**CHENNAI WATER SUPPLY AUGMENTATION PROJECT**

To prevent rain water running off into the sea, construction of check dams, reservoirs, tanks, etc., are proposed to store surplus water in Kortalaiyar, coovum, Adayar and Palar rivers. The Chennai water Supply augmentation Project-II aims at the construction of check dams. The project is estimated to cost around Rs.493 Crores. Detailed proposals would be prepared and the project is to be posed for funding to international Financial Institutions. This Project will include:

Construction of reservoirs at Tirukkandalam, Zamin Korattur, Thiruneermalai and Pallikaranai..

Construction of Check dams across Kortalyar, Coovum, Adayar and Palar rivers.

Augmentation of storage capacity in Redhills, Madhavaram Lake, Korattur Lake, Ambattur Lake and Rettai Eri.

An amount of Rs.34497.00 Lakhs is proposed for the year 2002-2003.

**Plan Outlay for 2002-2003**

A sum of Rs. 63000.00 lakhs has been proposed for the sector “**Water Supply and Sanitation**” as shown below for the year 2002 –2003.

S.No.	Programmes.	2002-2003 (Rs. In lakhs)
(1)	(2)	(3)
1.	Sewerage Schemes	3000.00
2.	Urban Water Supply Schemes (TWAD)	5000.00
3.	Urban Water Supply Schemes (METRO)	8883.00
4.	Chennai Water Supply Augmentation Project	34497.00
5.	Rural Water Supply Scheme	8617.00
6.	Special Component Plan	2500.00
7.	Other Programmes (SCP, HADP, etc)	503.00
<b>Total -Water Supply and Sanitaion.</b>		<b>63000.00</b>

## 11. HOUSING

The Housing shortage estimated during the 9<sup>th</sup> plan period is of the order of 41 million dwelling units for the entire country of which 25 million is in rural areas and 16 million in urban areas. The Society for Developmental Studies (SDS), New Delhi had undertaken a comprehensive study entitled "Housing Status, Strategy and Action Plan for Tamil Nadu" on behalf of the Housing and Urban Department, Government of Tamil Nadu in January, 1995. Using this study, it has been estimated that the total housing requirement in Tamil Nadu during the Ninth Five Year Plan period would be of the order of 29.68 lakhs units of which 18.61 lakhs units is in rural areas and 11.07 lakhs units in urban areas. The housing demand in Tamil Nadu is tentatively estimated to be 175 lakh units by the year 2011.

### **OBJECTIVES OF THE NINTH FIVE YEAR PLAN.**

The Ninth Five Year Plan aimed at providing "A house for each family". To meet the housing needs, the State Housing Policy addresses itself to the critical issues of mobilising resources and developing the delivery system to cater to all segments of the housing market. Housing programmes have achieved a high priority agenda for the State Government. Public Housing Agencies like Tamil Nadu Housing Board, Tamil Nadu Slum Clearance Board, Tamil Nadu Police Housing Corporation, Tamil Nadu Rural Housing Corporation, Tamil Nadu Co-operative Housing Societies and Tamil Nadu Co-operative Housing Federation etc are formulating and implementing suitable schemes with co-ordinated drive and commitment.

### **Plan Programmes for 2002-2003**

#### **Tamil Nadu Housing Board**

Tamil Nadu housing board implements Tamil Nadu Government Servants Rental Housing schemes. This scheme is intended to provide rental accommodation to Government employees at the state capital, District and Revenue Divisional Headquarters. Tamil Nadu Housing Board under this scheme has so far constructed 2955 units. It is proposed to provide quarters for Government servants for all the newly formed Districts. The Tamil Nadu Housing Board would also carryout capital programme for Middle Income Groups and Higher Income Groups. The Tamil Nadu Housing Board would also upgrade slum tenements in Madurai, Coimbatore, and Salem cities.

#### **TAMIL NADU SLUM CLEARANCE BOARD**

More than 35% of the city population in Chennai are living in slums and 50% of them are in dense slum areas. These areas are devoid of basic amenities. The families living in these habitations are affected by frequent fire accidents and seasonal floods. In view of the dense nature, these slums cannot be improved insitu. Hence TNSCB has programmed to resettle the slum families living in dense areas in multi storeyed tenements. Tamil Nadu Slum Clearance Board has proposed to construct 1000 tenements during the year 2002-2003. Tamil Nadu Slum Clearance Board would also construct remunerative enterprises of capital nature

#### **POLICE HOUSING**

It was decided in 1997-98 to construct of 2500 quarters for police personnel every year from 1997-98 onwards. For the year 2002-2003, it is proposed to construct 3000 quarters. It is also proposed to construct buildings for Police Academy.

## HOUSE BUILDING ADVANCE TO GOVERNMENT SERVANTS

The House Building Advance to Tamil Nadu Government Servants and All India Service Officers is sanctioned upto a maximum of Rs.4.00 lakhs and Rs.7.50 lakhs respectively for various categories as follows: (i) Plot cum Construction (ii) Construction (iii) Ready Built House (Private) (iv) Ready Built House (TNHB) (v) Enlargement and (vi) Improvement.

### PLAN OUTLAY FOR 2002-2003

An outlay of Rs.14500.00 lakhs has been proposed for the housing sector for the year 2002-2003 as detailed below:

S.No.	Department	Outlay for 2002-2003 (Rs. in lakhs)
1.	Tamil Nadu Slum Clearance Board.	500.00
2.	Police Housing	12650.00
3.	House Building Advance to Government Servants	1350.00
<b>Total. HOUSING</b>		<b>14500.00</b>

## 12. URBAN DEVELOPMENT

Tamil Nadu is one of the most urbanised States in India with an urban population of 272 Lakh constituting 43.86 percent of the State's total population of 621 lakh (2001 census). Between 1991 and 2001, urban population increased by 42.79%. The process of urbanisation is faster in Class I Cities. There are 832 urban centers including census towns in the State. There are 6 Municipal Corporations, 106 Municipalities and 611 Town Panchayats. It is expected that within the next few years, more than half the population of the State would live in urban areas.

### OBJECTIVES OF THE NINTH FIVE YEAR PLAN

The objectives of the 9<sup>th</sup> Plan are (a) Planned and integrated development of small and medium towns and cities. (b) Revitalisation of urban local bodies. (c) Environmental improvement of slums and provision of basic municipal services. (d) Devolution of funds from State Government / Central Government to the urban local bodies. (e) Establishment of the necessary institutional framework for channelling capital funds for the improvement of urban infrastructure. (f) Poverty Alleviation and Employment generation. The total outlay for the Urban Development Sector during the Ninth Five Year Plan is Rs.1250.00 crores. The anticipated expenditure during 1997-2002 is of the order of Rs.2113.58 crore.

### Programmes for 2002-2003

The important programmes envisaged during the year 2002-2003 are as follows.

#### Environmental Improvement of Slums

The Tamil Nadu Slum Clearance Board is implementing the above scheme to improve the general environment of unhygienic slums through provision of common basic amenities at an average cost of Rs.2000 per family. An amount of Rs. 5200.00 is proposed for the year 2002-2003.

#### Town and Country Planning Planning

The Town and Country Planning Department has been proposed with an outlay of Rs.10.00 Lakh for the year 2002-2003. This amount would be utilised to prepare ten Master Plans for Local Planning Areas including review of already sanctioned Master Plans and also to prepare 50 Detailed Development Plans and to review 50 already approved Detailed Development Plans. Preparation of Development Plans for the settlements of the 10 least urbanised taluks will be undertaken. By using GIS application, the digital data products supplied by consultants will be updated and retrieved data and maps from the system for Karaikudi and other towns will be carried out. Draft Regional plans for the two districts would also be taken up during 2002-2003.

#### Chennai Metropolitan Development Authority (CMDA)

Chennai is a Mega City and the population of which is expected to cross 7 millions in 2011. The projects like Mass Rapid Transit System Phase –II, Outer Ring Road, Chennai Mofussil Bus Terminus at Koyambedu, improvement to 8 Radial Roads, Textile Market etc. would be continued. The CMDA would also acquire Geographical Information System for Chennai Metropolitan Area and would also take up detailed development plans for Chennai Metropolitan Areas and also development of Satellite Town at Maraimalai Nagar. Three studies viz. Critical Road Widening and Container Terminal Study, Mass Rapid Transit System – Area Development and Densification of MRTS Corridor Development are proposed to be undertaken.

## **MRTS-PHASE-II**

The Mass Rapid Transit system (MRTS) Phase-I development from Chennai Beach to Thirumylai station to a distance of 8.96 Km. was commissioned in two stages in 1995 and 1997. It was funded by the Union Government through the Ministry of Railways.

The GTN/CMDA have the full right over the roof of the platform of all the nine stations of MRTS Phase-II commercially exploit the air space in order to augment the supply of urban built space and enhance the travel density for operation of the MRTS. In this regard four Consultancy firms were retained for preparation of design for the nine stations with commercial floor area above the platform roof level.

The consultants have submitted the detailed plans for these station developments and these designs were approved. Station part of the construction by railway is in progress. The work of preparation of detailed structural designs and working drawings in respect of the commercial floor above platform roof level is completed. Expression of interest from persons willing to take up the exploitation of the airspace above the stations will be called for after the study on demand pattern for space in all nine stations under Phase-II is completed.

At amount of Rs.8000.00 Lakhs is proposed for the year 2002-2003.

## **Commissioner of Municipal Administration**

There are 106 Municipalities in the State classified in different grades on the basis of Annual Income. The following programmes / schemes / Projects are being implemented through the Municipalities viz., (a) Assistance to Infrastructure Development (b) Improvement to Municipal Maternity Centre (c) Provision of Mobile Compacters (d) Tamil Nadu Urban Development Project - II (e) Slum Improvement Program on Urban Local Bodies (f) Mega City (g) Payment of Annuities of TNUDF for formation of Inner Ring Road, Madurai (h) Contribution of Grant Fund from out of divided from TNUDF (i) Capital contribution of TNUDF-II (j) Urban Self Employment Programme (k) Urban Wage Employment Programme (l) Assistance to community structure etc.,

For the implementing of the above schemes projects a sum of Rs. 277.00 Lakh is proposed for the year 2002-03

## **Directorate of Town Panchayats**

There are 611 Town Panchayats for improvements of basic amenities . An outlay of Rs. 13.00 Lakh is proposed for 2002-03.

## **Tiruppur Area Development**

Tiruppur town has achieved primacy in the matters of export of textile garments and hosiery to overseas market and it is estimated that the town is exporting garments worth Rs.2000.00 crores a year which is likely to go up to Rs.3500.00 Crores in the coming years. The level of infrastructure like roads, water supply and sanitation is awfully inadequate in the town and its periphery. This project is expected to fill the arising gaps in the infrastructure. For this purpose an amount of Rs. 22500.00 Lakhs is proposed during the year 2002-2003.

### Plan Outlay – 2002-2003

An outlay of Rs. 42000.00 Lakh has been provided for the Urban Development Sector for the year 2002-2003.

Sl.No.	Department.	Outlay for 2002-2003 (Rs.in lakh)
(1)	(2)	(3)
1.	Commr. of Town and Country Planning.	10.00
2.	Chennai Metropolitan Dev. authority.	8000.00
3.	Tamil Nadu Slum Clearance Board.	5200.00
4.	Tiruppur Area Development Programme.	22500.00
5.	Commissioner of Municipal Administration.	277.00
6.	Urban Local Bodies Capital Programmes.	6000.00
7.	Director of Town Panchayats	13.00
	<b>Total Urban Development.</b>	<b>42000.00</b>

## 13. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

The emphasis in the successive Five Year Plans has been to improve the quality of life of the disadvantaged groups of people in the society. These groups have been identified and classified as Adi-Dravidars, Tribals, Backward Classes, Most Backward Classes, Denotified Communities and Minorities. The strategy followed for the development and welfare of these weaker and vulnerable sections of the society has been to initiate special target-group oriented programmes by earmarking funds, providing subsidies, reservations in service and educational institutions etc. The major ameliorative activities are educational development, economic development, housing and other schemes, special component plan programmes and tribal sub-plan programmes.

### Objectives of Ninth Five Year Plan

The goals and objectives of the Ninth Plan for these communities place a thrust on encouraging the communal harmony with other people, improving the literacy level, providing basic amenities like drinking water, toilets, playgrounds etc., to all the middle, high and higher secondary schools and upgrading the schools, equipping all the schools with necessary infrastructural facilities like buildings, laboratories, computer etc., increasing the coverage under provision of incentives to girls and to promote female literacy among SC/ST girls, assessing the training needs of SC/ST and other Backward Class Communities and evolving training programmes for them to meet the specific needs of the various sectors in the economy which have potential, construction of more number of houses and assignment of more housesites to benefit these communities etc., Focus on innovative economic programmes such as training in computers, industrial entrepreneurship, tourism, aeronautics would also be emphasised. An amount of Rs.1000.00 crores has been provided during the Ninth Five Year Plan (1997 – 2002) for Welfare of SCs/STs and OBCs, of which an amount of Rs.775.00 crores has been allocated for welfare of SCs/STs and Rs.225.00 crores for BCs, MBCs, DNCs and Minorities. The anticipated expenditure for the welfare of these communities in IX Five Year Plan will be Rs.929.80 crores (i.e. 92.98%).

### Annual Plan 2002–2003

The Budget Estimate, Anticipated Expenditure for 2001-02 and the proposal for 2002-2003 in respect of Welfare of SC / ST and other Backward Classes are as follows:

Sl. No.	Group Head	2001-2002		2002-2003
		Budget Estimate	Anticipated Expr	Proposed Outlay
(Rs. in lakhs)				
1.	Welfare of SC/ST	15247.28	14384.62	15268.37
2.	Welfare of BCs, MBCs, DNCs, and Minorities	11814.54	8904.13	8196.63
3.	Other Expenditure	36.25	36.25	35.00
<b>Total – Welfare of SC/ST &amp; OBCs</b>		<b>27098.07</b>	<b>23325.00</b>	<b>23500.00</b>



## **A. Welfare of Scheduled Castes and Scheduled Tribes :**

The multifaceted strategy adopted by the State for the upliftment of Adi-Dravidars and Tribals relates to development and socio-economic activities. In addition, the other instruments viz., Special Component Plan for Scheduled Castes and Tribal Sub Plan for Scheduled Tribes do ensure the flow of benefits to these societies from plan programmes. The Special Central Assistance released by the Government of India is also used for the economic and educational development of Tribes.

An amount of Rs.151268.37 lakhs has been proposed for the implementation of programmes for Welfare of SCs/STs for 2002-2003, of which a sum of Rs.13693.93 lakhs is proposed for the Welfare of SCs and Rs.1574.44 lakhs is for the Welfare of STs.

The outlay for programmes under different heads for welfare of SCs are as follows: Education gets Rs.6958.55 lakhs, Economic Development Rs.196.50 lakhs, Health and Housing activities Rs.5222.53 lakhs and Special Component Plan Rs.1316.25 lakhs. Similarly, the programmes for Scheduled Tribes are as follows : Education gets Rs.119.70 lakhs, Economic Development Rs.25.37 lakhs, Tribal Sub-Plan Rs.1321.01 lakhs and Hill Area Development Programme Rs.108.36 lakhs.

Realising the importance of education and its impact on the society Government have introduced some new activities during 2001-2002. (i) Free bicycles have been provided to all SC/ST and SC convert girl students studying in Standards XI and XII. (ii) Free education upto Post-graduation level has been launched for SC/ST girl students. (iii) Food charges have been enhanced from Rs.225 to Rs.300 per boarder. Further under housing scheme in addition to the construction of houses infrastructure facilities like roads, water supply and electricity to the places have also been created.

## **B. Welfare of Backward Classes, Most Backward Classes, Denotified Communities and Minorities :**

The State of Tamil Nadu stands unique in implementation of welfare schemes for the upliftment of Backward Classes, Most Backward Classes, Denotified Communities and Minorities. To ensure their social emancipation and economic upliftment, the State has placed the highest emphasis on formulation and implementation of various welfare schemes with special focus on education, and economic development, health, housing and other activities. Based on the need to have a common approach towards providing housing assistance to all the poor and downtrodden, free house site pattas have also been provided to families in rural areas living below poverty line belonging to BCs, MBCs, DNCs, and Minorities. The outlay proposed for BCs, MBCs, DNCs and Minorities is Rs.8196.63 lakhs for 2002-2003.

The outlays for programmes implemented for the welfare of these communities are for the following heads viz., Rs.7020.94 lakhs for Education, Rs.2.01 lakhs for Economic Development and Rs.1173.68 lakhs for Health, Housing and other activities. With a view to eliminating the incidence of drop-out rate among the rural girl students belonging to MBCs and DNCs in the State and for the promotion of their education, Government have introduced a new scheme from 1999-2000. Under this scheme 60000 girl children studying in standards from III to V will be sanctioned at the rate of Rs.500 per annum and 30000 girl children continuing their studies in VI Std., will be sanctioned cash incentives at the rate of Rs.1000 per annum. Totally Rs. 6.00 crores is proposed for 2002-2003. Government have introduced a new scheme from 2000-01 to encourage meritorious MBC/DNC students pursue higher studies. Under this scheme, totally 500 boys and 500 girls who secured highest marks at the State level in the +2 examinations are sanctioned incentives at the rate of Rs.1500/- p.a. without any restriction on the parental income.

To bring in communal harmony among the trainees hailing from the various communities, the training Institutes maintained separately for the students of SC / ST and BC, MBC and DNC have been merged and brought under the control of Anna Institute of Management. Under Centrally Sponsored Scheme, Government of India is provided 50% of the cost for the construction of hostel buildings for the OBCs for boys and girls. During 2001-02, an amount of Rs.519.72 lakhs (Rs.259.86 lakhs as State's share) has been sanctioned for the construction 14 hostel buildings.

Under free house site pattas scheme, only a few beneficiaries have constructed houses of their own in the sites provided to them due to paucity of funds and other reasons. It is therefore now Government have decided to provide infrastructure facilities such as roads, street lights, water supply and drainage in the first phase and the construction of houses would be taken up in the second phase.

## 14. LABOUR AND LABOUR WELFARE

The Government of India's approach to the Ninth Five-Year Plan indicates that the principal task of the Ninth Plan will be to usher in a new era of people-oriented planning, in which not only the Government at the center and states, but the people at large, particularly, the poor can fully participate. A participatory planning process is an essential precondition for ensuring equity as well as accelerating the rate of growth of the economy. This will be ensured during the plan by starting an assessment of our past performance.

Although the macro-economy performed reasonably well in the Eighth Plan, some major weaknesses have also emerged. In particular, the growth pattern has not benefited the poor and the under privileged, which resulted in the skewed pattern of resource endowment in our system. Hence, the Ninth Plan had to take serious efforts to redress this situation with a set of concrete measures. In order to formulate the Ninth Five Year Plan, it was felt necessary to take stock of the success of our planning process as well as its failures, which would enable us to identify the problem areas and bottlenecks so as to take suitable corrective action during the Ninth Plan period.

### Ninth Five Year Plan

#### Objectives:

With the objective of strengthening and stabilizing the achievements registered during the past plan periods, the Ninth Plan contemplated on rationalizing, simplifying and integrating various labor laws to bring them in tune with the needs of changing socio-economic scenario. It was also aimed to strengthen the existing legislative framework to protect the interest of Labor in the unorganized sector. The scheme of computerization of employment exchange operations apart from modernizing the ITIs in the State, in tune with the changing industrial scenario is being continued. With these objectives schemes were formulated and are being implemented during the IX Plan period. In order to achieve these objectives a total sum of Rs. 4000.00 lakhs was provided in the IX plan for implementing these Schemes.

#### Review of IX Plan performance:

The plan expenditure in respect of Labor and Labor welfare sector pertaining to various implementing agencies are indicated in the table below.

#### IX PLAN: Department wise outlay and expenditure

Name of the Dept.	IX Plan Outlay	(Rs. In lakhs)					
		1997-98 Expdr.	1998-99 Expdr.	1999-2000 Expdr.	2000-01 Expdr.	2001-02 Anti. Expdr.	1997-2002 Anti. Expdr.
Commr. Of Labour	1426.4	87.48	68	70.1	3.65	10.4	239.63
Chief Inspr. of Factories	785.18	10.12	0.09	2.98	2.89	9.85	25.93
Commissioner of employment & Training	1788.42	1062.43	788.61	465.46	252.29	249.75	2818.54
<b>Total- Labour &amp; Employment</b>	<b>4000.00</b>	<b>1160.03</b>	<b>856.7</b>	<b>538.54</b>	<b>258.83</b>	<b>270</b>	<b>3084.10</b>

## **Review of Ninth Five year Plan Performance:**

### **Annual Plan 1997-98**

The year 1997-98 being the first year of the Ninth Plan, all the ongoing schemes were continued with allocation required for completing them apart from taking up new schemes also. An outlay of Rs. 605.35 lakhs was provided for these schemes. As against this, the actual expenditure incurred was of the order of Rs. 1160.03 lakhs.

Schemes were included for effective enforcement of Labor laws and Weights and Measures Act for the benefit of Labor and Consumers at large. Computerization of the Commissionerate of Labor, facilities for communication to monitor strikes and lockouts etc., were provided. In the case of Inspectorate of Factories schemes were included for effective communication, apart from continuing various ongoing schemes during the year. The scheme of computerization of remaining Employment Exchanges in a phased manner and training of officers and staff in computer were also continued with plan assistance. In the case of Craftsmen training, the erstwhile World Bank Aided Skill Development Project came to an end in December 1997. From then onwards, the scheme is being fully funded by the State. The schemes for modernization of ITIs are being taken up by the State with the objective of catering to the diversified needs of industrial manpower.

Thus, a total sum of Rs. 1160.03 lakhs was actually spent on these schemes during 1997-98, including funds provided for Weights and Measures sector.

### **Annual Plan 1998-99**

For the year 1998-99, a sum of Rs.981.24 lakhs was provided and against this, the expenditure is of the order of Rs. 856.70 lakhs. All the schemes contemplated in the year 1997-98 were continued during the year also. However, the actual expenditure fell short due to reduced expenditure on schemes relating to modernization of ITIs and transfer of schemes from plan to non-plan side during the year 1998-99.

### **Annual Plan 1999-2000**

The year 1999-2000 being the 3<sup>rd</sup> year of the IX Plan a sum of Rs. 522.79 lakhs was provided for implementing various schemes both ongoing and new schemes. Schemes for consumer protection, enforcement of various labor laws and factory laws were continued. Apart from this, computerization of Employment Exchanges and scheme for modernization of the remaining ITIs were also taken up for implementation. A sum of Rs. 538.54 lakhs was incurred on implementation of these schemes during 1999-2000.

### **Annual Plan 2000-2001**

A sum of Rs.293.61 lakhs was proposed for the year 2000-2001 for implementing various schemes under "Labor and Labor Welfare" sector. Against this a sum of Rs. 258.83 lakhs is expected to be absorbed by the Department for implementing various on going projects like strengthening industrial relations machinery and strengthening of Factory Inspectorate. Apart from this, the computerization of Employment Exchanges, special Employment Exchanges for physically handicapped were continued to receive assistance during this year. Further under training, schemes like strengthening of I.T.Is, modernization of I.T.Is at a cost of Rs.158.44 lakhs was also implemented. The apprenticeship-training program was provided financial assistance to the tune of Rs. 54.99 lakhs during 2000-01. Including this the Employment and Training Department have utilised a sum of Rs.252.29 lakhs during the year. Thus, the total expenditure on Labour and employment sector during the year 2000-01 accounted for 258.83 lakhs.

## **Annual Plan 2001-2002**

The year 2001-02 being the final year of the IX Plan, a sum of Rs. 314.49 lakhs was provided for taking up various on going programs and new programmes contemplated during the Plan period. Against this a sum of Rs. 270.00 lakhs is expected to be utilized by the Departments. The Commissioner of Labour and Inspectorate of Factories have been provided funds for taking up new schemes to the tune of Rs. 10.40 lakhs and 9.85 lakhs. The rest of the amount i.e. Rs. 249.75 lakhs has been earmarked for the Employment services and Training Programmes during the year 2001-02. The shortfall in expenditure in this sector is due to shifting of few Plan programmes to non-plan account.

Thus, as against the IX Five Year Plan out lay of Rs.4,000.00 lakhs, the anticipated expenditure during the Plan period would be the order of Rs. 3084.10 lacs. The short fall in expenditure is due to the termination of World Bank assisted skill development project and subsequent transfer of Plan schemes to Non-Plan account during the Plan period.

## **X Five Year Plan – 2002-2007**

The Tenth Five Year Plan is being launched from the year 2002-03 in Tamil Nadu in the context of globalization and liberalization and consequent changes in the Industrial and labour policy, it has become imperative to modify the developmental strategy hitherto adopted by the Government. With this perspective in mind, the objectives and strategies for the Tenth Five year Plan have been identified and suitable action plans is being drawn up by the Government. The Approach to X Five Year Plan in respect of Labor and Employment Services will be as follows:

### **Approach Paper as approved by NDC-Labour Policy**

Finally, it is essential to take a fresh look at the structure of labour laws. Our present laws are far too rigid since they do not allow firms to retrench labour or downsize without the permission of the appropriate government, which in most cases is the state government. This permission is almost never given. Unfortunately, these provisions which were meant to protect employment have actually served to discourage growth of employment. The inability to shed labour in times of difficulty encourages entrepreneurs to avoid hiring labour. It is important to note that rigidity in labour laws represents a greater burden for the labour-intensive industries than for capital intensive industries, where the labour force is small and excess labour can be more easily carried, or alternatively, VRS packages can be worked out which do not pose a huge burden.

One of the reasons for rigidity in labour laws is that the “employer” is expected to provide, individually for security of employment (i.e., guarding against risks of loss of job), family sickness, retirement benefits and bear the costs of accidents and other occupation related risks compensations. This happens because the labour market institutions, which are designed to provide social security to workers, have a narrow reach, are almost exclusively administered by Central Government, provide security at a high cost, are highly specific to individual employers, and lack the concepts of “shared risk”. Therefore, a more innovative and broad-based social security system for workers is needed to smoothen the process of labour reforms and enable rationalization of labour laws.

## **Annual Plan 2002-2003**

To realize the objectives and goals, set out for the tenth five Year Plan, suitable Plan programmes are being drawn up for implementation. The year 2002-03 being the first year of the X Plan, a modest beginning is made with an outlay of Rs. 97.00 lakhs for taking up various schemes during the year 2002-2003. The Department wise Plan programs are discussed below:

## **Commissioner of Labour**

The primary objective of the Labour department is settlement of industrial disputes, enforcement of labour laws and enforcement of weights and measures Act for protection of consumers' interest. With the objective of fulfilling the above duties schemes have been included for strengthening the department both at the apex and at field level. during the Plan period. Apart from this, funds are being provided for strengthening of Industrial relations machinery and enforcement machinery by transferring certain schemes under Non Plan. Pending finalisation of the X Five year Plan proposals a token amount is provided for the Labour Department in the Annual Plan 2002-2003. As and when the Tenth Plan proposals are finalized, necessary budgetary support will be provided for taking up these schemes.

## **Chief Inspector of Factories**

The major objective of the Factory Inspectorate is promotion of Industrial safety and working conditions which has significant impact on the welfare of workers and also the production mechanism. To-day safety includes not only protection of workers against accidents at work places but also against occupational diseases. Similarly, working conditions include not only wage structure fixing of minimum wages and protection of income, but also the fixing of working hours, period of rest paid holidays, provision of canteen, recreation facilities, welfare and safety of women workers etc., Ensuring industrial safety, involves technical appraisal and therefore, factory inspection by technically competent trained persons assumes significant importance. The Chief Inspector of Factories is a nodal agency for undertaking these inspections.

With the objective of strengthening the Chief Inspectorate of Factories both at the apex and at the field levels, computerization of the activities of the Department, provision of communication net workers among officers and different levels for quick and speedy redressal of grievances of the workers are being contemplated during the Plan Period. However, pending finalisation of the Tenth Five Year Plan a token outlay is provided for the Annual Plan 2002-03. As and when the Tenth Plan proposals are finalized necessary outlays will be earmarked for the various schemes under the Chief Inspectorate of Factories.

## **Directorate of Employment and Training**

### **Employment Services:**

For Employment Services schemes were included for strengthening of the employment exchanges by computerization of their activities and training the staff in computer operation. Funds are provided for strengthening of Employment exchanges (Rs.1.47 lakhs) and meeting the staff salary of the Special Employment Office for physically handicapped (Rs.1.51 lakhs); Special Vocational guidance Center for Tribal Population in Kalrayan Hills (Rs.29.59 lakhs) under State Plan.

### **Craftsmen Training :**

One of the pre-requisites for industrial development is the availability of skilled manpower. Polytechnics, Industrial Training Institutes and Industrial Apprenticeship Program help the state in producing the required number of skilled technicians and craftsmen. The Craftsmen Training is implemented throughout Tamil Nadu by this Department. For this purpose, 53 Government Industrial Training Institutes (ITIs) have been set up with a seating capacity of 17200 trainees to impart training in 36 Engineering and 15 non-Engineering trades. These includes 10 ITIs for women, one for SCs at Chidambaram while another is exclusively for Tribals at Sankarapuram.

Under Craftsmen Training, the Scheme of Training of (JTOs) Craftsmen and Supervisors in Central Training Institutes/ Advanced Training Institutes at a cost of Rs.1.00 lakh will be continued under plan. Under ITIs, proposals are included for strengthening the ITIs at a cost of Rs.28.20 lakhs to cover Plan expenditure on Stipend to trainees, purchase of raw materials for training, procurement of tools and equipment etc. .

The scheme of Modernization of ITIs will be continued under State Plan at a cost of Rs. 5.19 lakhs. The Apprenticeship training scheme implemented as per provisions of the Apprentices Act 1961 in 11 Related Instructional Centers in the State is also provided with an outlay of Rs. 11.73lakhs. A sum of Rs. 12.29 lakhs is provided for the Mini ITI at Sankarapuram for the benefit of tribal population under Tribal Area Sub-Plan.

Thus, a total sum of Rs. 97.00 lakhs is proposed for Labor and Employment Sector, for implementing various schemes during the year 2002-03.

## 15. SOCIAL WELFARE

A number of programmes have been specially designed and implemented for the welfare of women, children, aged and physically handicapped persons in Tamil Nadu. The programmes carried out through the Directorates of Social welfare and Rehabilitation of the Disabled relate to the rehabilitation services, monetary assistance, provision of education, training and employment opportunities. The Tamil Nadu Corporation for Development of Women undertakes projects for improving the status of women in the society through income-generating activities. The Directorate of Social Defence implements schemes to provide care, custody, training and rehabilitation of the neglected children, delinquent children, stranded girls and women.

### Ninth Five Year Plan :

The objectives of the Ninth Five Year Plan are promotion of socio-economic empowerment of women, provision of supportive services to make women more functional and productive, provision of social-legal framework and making women aware of their rights for protecting them against exploitation, prevention of female infanticide, setting up of more orphanages and creches, provision of rehabilitation services for children by Government and NGOs, provision of social security measures for old people, rehabilitation and after care services for delinquents, abandoned children and morally maladjusted women, prevention of crimes against children and moral exploitation of women, supportive rehabilitation services for disabled persons through education, training and employment and provision of facilities for early detection and prevention of the disabilities.

The total outlay for Social Welfare sector for the Ninth Plan is Rs.20000.00 lakhs of which an amount of Rs.10442.82 lakhs is for women's welfare, Rs.2106.96 lakhs for child welfare, Rs.4543.97 lakhs for the welfare of handicapped, Rs.2340.95 lakhs for social defence and Rs.145.00 lakhs for the welfare of aged. The likely expenditure during the Ninth Plan is Rs.17371.09 lakhs representing 86.86 % of the Ninth Plan outlay.

### Annual Plan 2002-2003:

For Social Welfare sector, an outlay of Rs.5000.00 lakhs is proposed for 2002-2003. The Departmentwise outlays for 2002-2003 compared to the Budget Estimate of 2001-2002 are as follows:

Department	2001-2002	2002-2003	
	Budget Estimate (Rs. in lakhs)	Anticipated Expr.	Proposed Outlay
1. Rehabilitation of Disabled	558.18	458.18	452.06
2. Social Welfare	3079.67	2592.85	2327.09
3. Social Defence	219.32	229.44	187.66
4. Tamil Nadu Corporation for Development of Women Ltd.,	2452.86	2032.10	2005.75
5. Others	127.43	127.43	27.44
<b>Total : Social Welfare</b>	<b>6437.46</b>	<b>5440.00</b>	<b>5000.00</b>



The details of outlays and programmes for Annual Plan 2002-2003 for each Directorate are given below

### **Rehabilitation of the Disabled :**

For the ongoing schemes of this Directorate, a provision of Rs.452.06 lakhs is proposed and the major schemes include supply of tricycles, wheel chairs and hearing aids for the rehabilitation of the handicapped, providing self-employment, maintenance allowance to physically handicapped, setting up of district rehabilitation centres, concessions given to normal persons marrying blind, speech and hearing impaired and orthopaedically handicapped.

### **Social Welfare :**

For the ongoing schemes for the welfare of women, children, poor, destitutes and aged, a total outlay of Rs.2327.09 lakhs is proposed. For the welfare of women, an amount of Rs.507.38 lakhs has been proposed and the schemes include issue of saving certificates for encouraging widow remarriage, working women's hostels, marriage advance to daughters of poor widows, marriage assistance to orphan girls, guidance bureau for women, assistance to intercaste marriage and service homes in districts. The outlay of Rs.1819.71 lakhs proposed for child welfare is for the schemes of assistance to the girl child welfare, assistance to children of Karunai Illams, assistance for running 212 creches for children of working and ailing mothers and reception centres for adopting new born female babies. An outlay of Rs.28.77 lakhs for the welfare of poor, aged and destitutes and Rs.6.30 lakhs for Tribal Sub-Plan has been proposed. Of the child welfare schemes, schemes on 'reception centres for adoption of new born female babies' and 'assistance to girl child protection' to counter the menace of female infanticide in Tamil Nadu were started in 2001-02 by modifying the existing schemes. Under the scheme on 'setting up of reception centres', full fledged reception centres have been opened at Madurai, Theni, Dindigul and Dharmapuri districts to receive female babies and rehabilitate them. Under girl child scheme, if a mother aged below 40 years without a male child undergoes sterilisation after the first or second girl child, Rs.20650 to one girl child and Rs.14450 for two girl children in a family will be deposited with a matured value of Rs.80000 / Rs.40000 in 20 years.

### **Tamil Nadu Corporation for Development of Women Ltd.,**

An outlay of Rs.2005.75 lakhs is proposed for the following three schemes of the Corporation:

1. Based on the success of IFAD Project, an expanded project viz., Women's Development Project (Mahalir Thittam) to cover all the districts in Tamil Nadu, was launched in 1997-98. So far the coverage stands at 16.76 lakh women enrolled in 97394 Self Help Groups. Matured Self Help groups ready to absorb bank loans are linked with financial institutions to avail credit for undertaking various rural based economic activities. For 2002-03 it is proposed to form 25000 SHGs and to enroll 5 lakh women in the State.

2. Entrepreneurial Development Programme to train about 5 lakh women in entrepreneurial skill for self employment over a period of five years was launched in 2001-02. Apart from Tamil Nadu Corporation for Development of Women Limited, other Government departments like Directorate of Rural Development, Agriculture, Sericulture, Industries and Commerce, Adi-dravidar and Tribal Welfare, Backward Classes and Most Backward Classes, TAHDCO, Slum Clearance Board etc. are also participating in this programme. For 2002-03, the target is 20000 women.

3. Supply of free LPG gas connection to the newly married couples below poverty line was started in 2001-02. Under this scheme, a sum of Rs.1000/- per family will be deposited at the gas company for the first gas cylinder connection to the newly married SHG member or daughter of SHG member who are not eligible for benefits under any other assistance schemes. For 2002-03, this scheme will benefit 5000 couples.

### **Social Defence**

For the ongoing programmes of the Directorate, an outlay of Rs.187.66 lakhs is proposed. The outlay is meant for functioning and maintenance of 11 observation homes, 8 juvenile homes, 3 after care organisations, 17 juvenile welfare boards, 6 vigilance/protective homes, 6 juvenile guidance bureau. start stay homes, half way homes run by Government, grants to NGOs towards maintenance charges of inmates staying in institutions run by NGOs and the rehabilitation programmes specially designed for the juveniles, street children, stranded and destitute women.

## 16. NUTRITION

The programmes on Nutrition implemented in Tamil Nadu are intended to improve the health and nutritional status of children, pregnant and lactating women to reduce IMR, SBR and MMR and to rectify the nutritional deficiencies of old people. The three major programmes comprise ( i) Tamil Nadu P.T.M.G.R. Nutritious Meal Programme (NMP), (ii) World Bank assisted Integrated Child Development Services Scheme (ICDS-III) and (iii) Integrated Child Development Services scheme. The components of the above programmes include periodical growth monitoring, health check-up, supplementary nutrition and pre-school education.

### Ninth Five Year Plan

The total outlay for Nutrition sector is Rs.500.00 crores for the Ninth Five Year Plan. The anticipated expenditure during the Ninth Plan is expected at Rs.576.55 crores representing 115.31% of the Ninth Plan outlay. The objectives and goals of the Ninth Five Year Plan are :

1. Reduction in the percentage of children with low birth weight by 50% from the current level.
2. Reduction in the levels of moderate and severe malnutrition in those blocks / areas where it is high.
3. Improving health and nutritional status of adolescent girls.
4. Improvement in the ante, intra and post natal care for pregnant and lactating women.
5. Achieving and maintaining 100% immunisation.
6. Reduction of IMR by 30 per thousand live births.
7. Achieving cent percent level in consuming IFA tablets for atleast 12 weeks by pregnant women and Vitamin 'A' supplements by children of 6-36 months.

The achievements with regard to physical targets during the Ninth Plan are as follows : The percentage of children with low birth weight has been reduced from 17.5 % in 1997 to 15% in 2001; The levels of moderately malnourished (Grade II) and severely malnourished (Grade III and IV) have been reduced from 12.32% to 7.4% and 0.8% to 0.2% respectively.

### Current Status

The number of centres and beneficiaries under the various nutritious programmes at present are given below:

Sl. No.	Scheme	No. of Centres	Children	No. of beneficiaries	
				Mothers	& OAP Total
<b>1. Noon Meals :</b>					
<b>I. Child Welfare NMP Centres</b>					
1	Integrated Child Development Services Scheme (CWCs)	10446	297702	127568	425270
2	TINP / ICDS III (CWCs)	19500	533421	75875 (OAP) 296326 (M)	905622

Sl.No.	Scheme	No. of Centres	Children	No. of beneficiaries	
				Mothers	& OAP Total
3.	PTMGR NMP Urban (CWCs)	718	29457	4144 (OAP)	33601
<b>II. School NMP Centres</b>					
4.	PTMGR NMP Centres (Rural)	38970	5983813	-	5983813
5.	PTMGR NMP School Centres (Urban)	2087	476410	-	476410
<b>Total (I and II)</b>		<b>71721</b>	<b>7320803</b>	<b>503913</b>	<b>7824716</b>
<b>2. Supplementary feeding</b>					
1.	ICDS (CWCs)	10446	164430	127568	291998
2.	TINP/ICDS III (CNCs)	19500	311843	296326	608169

### Annual Plan 2002-2003

All the ongoing programmes will be continued and an outlay of Rs.9000.00 lakhs is proposed for Nutrition for 2002-2003. The programmewise outlays for 2002-2003 compared to the Budget Estimate of 2001-2002 are as follows:-

Programme	2001-2002		2002-2003
	Budget Estimate	Anti.Expr. (Rs. in lakhs)	Proposed Outlay
1. PTMGR NMP	42.32	42.10	33.63
2. (TINP) ICDS III	9973.87	8462.19	8960.94
3. Reorganisation and restructuring of PTMGR NMP	2780.28	2510.28	-
4. Others	5.43	5.43	5.43
<b>Total : Nutrition</b>	<b>12801.90</b>	<b>11020.00</b>	<b>9000.00</b>

### World Bank assisted ICDS III Project

The TINP project from 1991 to 1999 covered a total of 40.80 lakh children in the age group of 0-36 months. The proportion of normal children in the State has increased substantially from 25.6% to 52.4% and severe and moderate malnutrition has decreased from 3.8% to 0.4%. Consequent on the closure of Tamil Nadu Integrated Nutrition Project-II, Government of India have approved the World Bank assisted ICDS III project in April 1999 for 318 rural blocks, 19500 centres in 24 districts already covered under TINP-II. Under this project, 14 lakh children of 0-36 months, 3.5 lakh children of 37-72 months and 5.5 lakh pregnant and lactating mothers are benefitting at any point of time, of which 3.11 lakhs of 6-36 month children and 2.96 lakhs of pregnant and lactating mothers are given supplementary feeding. The proposed State plan outlay for 2002-2003 will be Rs.8960.94 lakhs. Besides, an amount of Rs.7157.85 lakhs is proposed under Centrally Sponsored Scheme.

### P.T.MGR Nutritious Meal programme

An amount of Rs.33.63 lakhs is proposed under P.T.MGR NMP which includes Rs.10.55 lakhs for the 'new programme of feeding poor children of 10-15 years in denotified tribal schools', Rs.23.06 lakhs for 'opening of pre primary schools' and Rs.0.01 lakh each for 'payment of supply of energy food', and 'opening of balwadis and preschools in tribal areas'. From 2001-02, supply of eggs have been substituted with 20 grams of potato, chick pea and green gram three days a week.

### **Integrated Child Development Services (ICDS)**

The regular ICDS covers the target group of children from 6 months to 2 years, 2 to 5 years and pregnant and lactating mothers. At present, ICDS has 113 projects comprising 69 rural projects and 44 urban projects with 10482 centres. The number of beneficiaries under ICDS are 5.90 lakh children and women. An amount of Rs.4608.77 lakhs is proposed under Centrally Sponsored Scheme for ICDS and Rs.26.80 lakhs for training programme during 2002-2003.

### **National Programme of Nutritional Support to Primary Education Scheme**

From 15.8.95 onwards, Government of India is supplying rice free of cost to primary school children studying in Classes I to V at 100 grams per child per day for 10 months in an academic year.



# STATEMENTS

# ANNUAL PLAN 2002-2003 - PROPOSED OUTLAY

State: Tamil Nadu

Ninth Five-Year Plan 1997-2002

Code No.	Sl. No.	Major/Minor Heads of Development	Ninth Plan Apprvd. Outlay at 1996-97 prices	Actul Expdre. 1997-2000 at current prices	Actul Expdre. 2000 2001 at curent prices	Annual Plan 2001-02 at Current Prices	
						Budgeted Outlay	Anticip. Expdre.
	1	2	3	4	5	6	7
<b>I. AGRICULTURE &amp; ALLIED SERVICES:</b>							
1 01 2401 00	1	Crop Husbandry	100000	39022.64	13319.13	15382.26	13240.00
	2402 00	2	Soil & Water Conservation	21000	11892.12	3679.79	7885.96
	2403 00	3	Animal Husbandry	11500	3680.29	1101.40	1542.65
	2404 00	4	Dairy Development	1650	69.05	38.47	354.82
	2405 00	5	Fisheries	10000	7606.51	2459.82	3105.07
	2406 00	6	Forestry & Wild Life , Plantations	70000	32536.21	13633.26	15163.06
	2407 00						
	2408 00	7	Food Storage, Ware Housing & Marketting control	1600	784.47	234.44	319.86
	2415 00	8	Agri.Research & Education	20500	13706.50	4518.37	3994.51
	2416 00	9	Agri. Financial Institutions	7000	2326.04	510.00	10.04
	2425 00	10	Cooperation	17000	3691.95	2240.27	280.53
<b>1 01 0000 00</b>		<b>Total - I</b>	<b>260250</b>	<b>115315.75</b>	<b>41734.95</b>	<b>48038.73</b>	<b>41210.00</b>
<b>II. RURAL DEVELOPMENT</b>							
1 02 2501 00	1	Special Program for R.D.	200000	144191.34	16982.22	78649.68	67500.00
1 02 2506 00	2	Land Reforms	125	72.15			
1 02 2515 00	3	Community Development & Panchayats	20000	8002.10	44801.69	13372.89	11500.00
<b>1 02 0000 00</b>		<b>Total - II</b>	<b>220125</b>	<b>152265.59</b>	<b>61783.91</b>	<b>92022.57</b>	<b>79000.00</b>
<b>1 04 0000 00</b>		<b>III. IRRIGATION &amp; FLOOD CONTROL :</b>					
	2701 00	1	Major & Medium Irrigation & Flood Control and Anti-sea Erosion etc	78500	70100.26	22105.42	55725.58
	2702 00	2	Minor Irrigation	51500	15621.55	13397.95	7657.71
	2705 00	3	Command Area Development	9000	5975.35	1661.16	1560.54
<b>1 04 0000 00</b>		<b>Total - III</b>	<b>139000</b>	<b>91697.16</b>	<b>37164.53</b>	<b>64943.83</b>	<b>55830.00</b>
<b>1 05 0000 00</b>		<b>IV. ENERGY:</b>					
	2801 00	1	Power	600000	266143.67	122192.41	76554.00
	2810 00	2	Non-Conventional Sources of Energy	2000	658.67	167.71	345.40
		<b>Total - IV.</b>	<b>602000</b>	<b>266802.34</b>	<b>122360.12</b>	<b>76899.40</b>	<b>66900.00</b>



**GN - STATEMENT**  
**(Rs. in lakhs)**

**Tenth Five-Year Plan 2001-2007**

Anticip. Expdre. 1997-2002 at 1996-97 Prices	Tenth Plan Proposed Outlay at 2001-02 Prices	Capital Content of Tenth Plan	Annual Plan 2002-2003 at Current 2001-02 Prices		Actual Expdre. Ap 2001-02 Anti. 2000-2001 at constant prices	Expdre. at const prices
			Proposed Outlay	Of with capital Content		
8	9	10	11	12	13	14
54178.91			13500.00	577.80	10425.12	9822.69
18212.17			6236.00	160.00	2880.24	4970.70
5045.14			875.00		862.09	983.01
312.97			100.00		30.11	222.57
10573.19			2545.00	1272.50	1925.34	1980.86
48552.92			12715.00	9536.25	10670.99	9681.73
1074.37			100.00		183.50	204.02
17934.93			3345.00		3536.61	2522.44
2473.41			10.00	10.00	399.19	7.42
5191.87			165.00	15.00	1753.50	178.05
<b>163549.88</b>			<b>39591.00</b>	<b>11571.55</b>	<b>32666.69</b>	<b>30573.49</b>
189340.87			60000.00	12500.00	13292.28	50077.90
63.12						
50543.38			10197.00	806.00	35067.07	8531.79
<b>239947.37</b>			<b>70197.00</b>	<b>13306.00</b>	<b>48359.35</b>	<b>58609.69</b>
112718.06			49500.00	30505.00	17302.30	35536.76
29004.16			7000.00	4500.00	10486.81	4889.09
7502.95			1340.00	1340.00	1300.22	994.14
<b>149225.17</b>			<b>57840.00</b>	<b>36345.00</b>	<b>29089.33</b>	<b>41419.99</b>
377190.48			95000.00	94700.00	95642.15	49410.19
905.77			300.00		131.27	222.57
<b>378096.25</b>			<b>95300.00</b>	<b>94700.00</b>	<b>95773.42</b>	<b>49632.76</b>

# ANNUAL PLAN 2002-2003 - PROPOSED OUTLAY

State: Tamil Nadu

Ninth Five-Year Plan 1997-2002

Code No.	Sl. No.	Major/Minor Heads of Development	Ninth Plan Apprvd. Outlay at 1996-97 prices	Actul Expdre. 1997-2000 at current prices	Actul Expdre. 2000 2001 at curent prices	Annual Plan 2001-02 at Current Prices	
						Budgeted Outlay	Anticip. Expdre.
1	2		3	4	5	6	7
<b>V. INDUSTRY &amp; MINERALS:</b>							
1 06 0000 00							
2851 00	1	Village & Small Industries	60000	27125.66	5519.19	6939.09	5900.00
2875 00	2	Other Industries(other than VSI)	70000	26004.71	20772.68	1102.95	900.00
2885 00	3	Minerals	790	169.58	26.86	51.70	40.00
<b>1 06 0000 00</b>		<b>Total - V</b>	<b>130790</b>	<b>53299.95</b>	<b>26318.73</b>	<b>8093.74</b>	<b>6840.00</b>
<b>VI. TRANSPORT :</b>							
1 07 0000 00							
3053 00	1	Port & Light Houses Shipping		44.96			
→ 3054 00	2	<u>Roads and Bridges</u>	170000	98521.99	72974.23	69184.90	59600.00
3075 00	3	Road & Inland water Transport	70925	64372.32	216.99	246.10	210.00
<b>1 07 0000 00</b>		<b>Total - VI</b>	<b>250925</b>	<b>162939.27</b>	<b>73191.22</b>	<b>69431.00</b>	<b>59810.00</b>
<b>VII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT :</b>							
1 09 0000 00							
3425 00	1	Scientific Services & Research (inc S&T)	2000	804.21	219.23	337.44	290.00
3435 00	2	Ecolog. & Environment	5000	982.53	53.40	54.83	45.00
<b>1 09 0000 00</b>		<b>Total - VII</b>	<b>7000</b>	<b>1786.74</b>	<b>272.63</b>	<b>392.27</b>	<b>335.00</b>
<b>VIII. GENERAL ECONOMIC SERVICES :</b>							
1 10 0000 00							
3451 00	1	Secretariat Economic Services	940	1085.03	624.88	1008.94	865.00
3452 00	2	Tourism	3000	982.38	155.60	1181.65	1000.00
3454 00	3	Surveys & Statistics	720	216.51	88.62	81.78	70.00
3456 00	4	Civil Supplies	2350	747.35	9.59	275.77	235.00
3475 00	5	Weights & Measures	200	163.89			
<b>1 10 0000 00</b>		<b>Total - VIII.</b>	<b>7210</b>	<b>3195.16</b>	<b>878.69</b>	<b>2548.14</b>	<b>2170.00</b>
<b>IX. SOCIAL SERVICES :</b>							
<b>EDUCATION</b>							
2 21 0000 00							
2202 00	1	General Education	90300	52139.46	18352.96	25041.74	21555.00
2203 00	2	Technical Education	13550	10287.75	370.90	543.70	465.00
2204 00	3	Sports & Youth Services	5000	3339.82	1776.19	1595.98	1374.00
2205 00	4	Art & Culture	3000	1627.36	750.95	1348.06	1160.00
<b>2 21 0000 00</b>		<b>Sub-Total (Education)</b>	<b>111850</b>	<b>67394.39</b>	<b>21251.00</b>	<b>28529.48</b>	<b>24554.00</b>
<b>HEALTH :</b>							
2 22 2210 00	5	Medical & Public Health	78050	38948.93	10237.74	18084.16	15565.00
2 23 2215 00	6	Water Supply & Sanitation	320000	140663.65	69937.24	72658.48	62550.00
2 23 2216 00	7	Housing (Incl. Police Housing)	50000	58322.84	34319.32	16589.53	14275.00
2 23 2217 00	8	Urban Development (Incl.State Capital Projects & Slum Area Devpt)	125000	126235.51	43762.05	48046.78	41360.00
2 24 2220 00	9	Information & Publicity	1900	436.19	6.57	51.79	45.00
2 25 2225 00	10	Welfare of SC/ST/OBCs	100000	52207.98	17446.84	27098.07	23325.00
2 26 2230 00	11	Labour & Labour Welfare	3800	2391.38	258.83	314.49	270.00
2 27 2235 00	12	Social Security & Social Welfare	20000	7131.70	4763.39	6437.46	5440.00
2 27 2236 00	13	Nutrition	50000	39372.58	7262.65	12801.90	11020.00
2 28 2252 00	14	Other Social Services	0.00	1423.38	59.63	4050.84	3482.00
<b>2 00 0000 00</b>		<b>Total - (IX)</b>	<b>860600</b>	<b>534528.53</b>	<b>209305.26</b>	<b>234662.98</b>	<b>201886.00</b>
<b>X. GENERAL SERVICES :</b>							
3 00 0000 00							
2058 00	1	Stationery & Printing	500	113.97	42.10	51.25	44.00
2059 00	2	Public Works	21600	12074.32	4599.70	6939.65	5975.00
<b>3 00 0000 00</b>		<b>Total - X</b>	<b>22100</b>	<b>12188.29</b>	<b>4641.80</b>	<b>6990.90</b>	<b>6019.00</b>
<b>9 99 9999 99</b>		<b>GRAND TOTAL</b>	<b>2500000</b>	<b>1394018.78</b>	<b>577651.84</b>	<b>604023.56</b>	<b>520000.00</b>

**GN - STATEMENT**  
(Rs. in lakhs)

**Tenth Five-Year Plan 2001-2007**

Anticip. Expdre. 1997-2002 at 1996-97 Prices	Tenth Plan Proposed Outlay at 2001-02 Prices	Capital Content of Tenth Plan	Annual Plan 2002-2003 at Current 2001-02 Prices		Actual Expdre. 2000-2001 at constant prices	Ap 2001-02 Anti. Expdre.at const prices
			Proposed Outlay	Of with capital Content		
8	9	10	11	12	13	14
32815.62			6000.00	201.00	4319.97	4377.18
39407.55			7470.00	7470.00	16259.14	667.71
205.15			40.00	19.00	21.02	29.68
<b>72428.32</b>			<b>13510.00</b>	<b>7690.00</b>	<b>20600.13</b>	<b>5074.57</b>
40.02						
186488.05			40000.00	38813.68	57118.21	44216.93
57954.71			210.00	0.21	169.84	155.80
<b>244482.78</b>			<b>40210.00</b>	<b>38813.89</b>	<b>57288.05</b>	<b>44372.73</b>
1087.77			245.00		171.60	215.15
964.83			45.00		41.80	33.39
<b>2052.61</b>			<b>290.00</b>		<b>213.40</b>	<b>248.54</b>
2061.32			730.00		489.10	641.74
1723.30			1000.00	800.00	121.79	741.89
307.62			55.00		69.36	51.93
839.00			235.00	54.05	7.51	174.35
143.18						
<b>5074.42</b>			<b>2020.00</b>	<b>854.05</b>	<b>687.76</b>	<b>1609.91</b>
75794.73			20000.00	700.00	14365.18	15991.54
9536.46			400.00	180.00	290.31	344.98
5335.81			900.00		1390.26	1019.36
2874.47			900.00		587.78	860.60
<b>93541.47</b>			<b>22200.00</b>	<b>880.00</b>	<b>16633.53</b>	<b>18216.48</b>
53512.93			16200.00	9396.00	8013.26	11547.59
223120.11			63000.00	42000.00	54741.11	46405.52
88074.96			14500.00	10500.00	26862.34	10590.55
175364.07			42000.00	28000.00	34253.33	30684.77
421.90			45.00		5.14	33.39
76619.55			23500.00	1020.00	13655.95	17304.70
2533.54			97.00	16.88	202.59	200.31
13982.49			5000.00	100.00	3728.39	4035.91
48131.88			9000.00	50.00	5684.60	8175.68
3843.89			0.00	0.00	46.67	2583.28
<b>779146.79</b>			<b>195542.00</b>	<b>91962.88</b>	<b>163826.91</b>	<b>149778.18</b>
162.80					32.95	32.64
18457.09			5500.00	5225.00	3600.27	4432.82
18619.89			5500.00	5225.00	3633.22	4465.46
<b>2052623.48</b>			<b>520000.00</b>	<b>300468.37</b>	<b>452138.26</b>	<b>385785.32</b>

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY

Major/Minor Heads of Development	Ninth Plan 1997-2002 Outlay at 1996-97 prices			Cumulative Expenditure from 1997-98 to 1999-2000 (Actual) at Current prices			Annual Plan - 2000-01 Actual Expenditure at Current Prices			Annual Plan - 2001-02 at Current Prices		
	Total	Con- tinuing Schemes	New Schemes	Total	Conti- nuing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Budgeted Outlay		
										Total	Con- tinuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. AGRICULTURE &amp; ALLIED SERVICES:</b>												
Crop Husbandry/	100000			39022.64	38352.94	669.70	13319.13	13176.74	142.39	15382.26	15117.36	264.90
Soil & Water Conservation (incl. Control of shifting cultivation)	21000			11892.12	11854.62	37.50	3679.79	3679.79		7885.96	7885.96	
Animal Husbandry	11500			3680.29	3315.62	364.67	1101.40	1081.68	19.72	1542.65	1362.98	179.67
Dairy Development	1650			69.05	5.49	63.56	38.47	4.97	33.50	354.82	294.82	60.00
Fisheries	10000			7606.51	7450.66	155.85	2459.82	2444.36	15.46	3105.07	3049.59	55.48
Forestry & Wild Life Plantations	70000			32536.21	32129.22	406.99	13633.26	13522.73	110.53	15163.06	15024.06	139.00
"Food Storage, Ware Housing"	1600			784.47	674.60	109.87	234.44	211.24	23.20	319.86	319.86	
Agri. Research & Education	20500			13706.50	13393.88	312.62	4518.37	4474.75	43.62	3994.51	3994.51	
Agri. Financial Institutions	7000			2326.01	2316.01	10.00	510.00	510.00		10.01	10.01	
Cooperation	17000			3691.95	3479.46	212.49	2240.27	2137.27	103.00	280.53	254.80	25.73
Other Agri. Programmes												
a) Agriculture Marketing												
b) Others (to be specified)												
<b>Total - I</b>	<b>260250</b>			<b>115315.75</b>	<b>112982.50</b>	<b>2333.25</b>	<b>41734.95</b>	<b>41243.53</b>	<b>491.42</b>	<b>48038.73</b>	<b>47313.95</b>	<b>724.78</b>
<b>II. RURAL DEVELOPMENT</b>												
Special Program for R.D.	200000			144191.34	144114.54	76.80	16982.22	16982.22		78649.68	78649.68	
(a) Drought Prone Area Program (DPAP)												
(b) Desert Development Program (DDP)												
c) Integrated Rural Energy Programme (IEP)												
(d) Integrated Wastelands Development Projects Scheme												
(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)												
(f) Others (to be specified)												
Rural Employment (a) Jawahar Gram Samridhi Yojana (JGSY)												
(b) Employment Assuarance Scheme (EAS) Including food for work programme												
Land Reforms	125			72.15	72.15							
Other R.D. Programmes (a) Community Development &	20000			8002.10	7894.86	107.24	44801.69	44730.19	71.50	13372.89	13039.82	333.07
(b) Other Programme for Rural Development												
<b>Total - II</b>	<b>220125</b>			<b>152265.59</b>	<b>152081.55</b>	<b>184.04</b>	<b>61783.91</b>	<b>61712.41</b>	<b>71.50</b>	<b>92022.57</b>	<b>91689.50</b>	<b>333.07</b>

**ANNEXURE - 1**  
**(Rs. in lakhs)**

Cumulative Expenditure / Anticipated Expenditure in IX Plan (at 1996-97 Prices)						Tenth Plan - 2002-2007 at 2001-02 Prices						Annual Plan 2002-03 at 2001-02 Prices					
Anticipated Expenditure			Total [(i.e. col. 6+9+15 deflated at 1996-97 prices)]	Continuing Schemes [(i.e. col. 7+10+16 deflated at 1996-97 Prices)]	New Schemes [(i.e. Col. 8+11+17 deflated at 1996-97 Prices)]	Proposed Outlay			Of which capital content			Proposed Outlay			Of which capital content		
Total	Continuing Schemes	New Schemes				Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
13240.00	12975.10	264.90	54178.91	53287.10	891.81							13500.00	13500.00		577.80	577.80	
6700.00	6700.00		18212.17		32.75							6236.00	6236.00		160.00	160.00	
1325.00	1145.33	179.67	5045.14	4578.43	466.71							875.00	875.00				
300.00	240.00	60.00	312.97	186.76	126.21							100.00	100.00				
2670.00	2614.52	55.48	10573.19	10381.22	191.97							2545.00	2545.00		1272.50	1272.50	
13050.00	12911.00	139.00	48552.92	48005.81	547.11							12715.00	12715.00		9536.25	9536.25	
275.00	275.00		1074.37	958.92	115.45							100.00	100.00				
3400.00	3400.00		17934.93	17627.92	307.01							3345.00	3345.00				
10.00	10.00		2473.41									10.00	10.00		10.00	10.00	
240.00	214.27	25.73	5191.87	4904.45	287.42							165.00	165.00		15.00	15.00	
41210.00	40485.22	724.78	163549.88	160583.44	2966.44							39591.00	39591.00		11571.55	11571.55	
67500.00	67500.00		189340.87		66.17							60000.00	60000.00		12500.00	12500.00	
			63.12									0.00	0.00				
11500.00	11166.93	333.07	50543.38	50144.28	399.10							10197.00	10197.00		806.00	806.00	Panchayats
79000.00	78666.93	333.07	239947.37	239482.10	465.27							70197.00	70197.00		13306.00	13306.00	

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY

Major/Minor Heads of Development	Ninth Plan 1997-2002 Outlay at 1996-97 prices			Cumulative Expenditure from 1997-98 to 1999-2000 (Actual) at Current prices			Annual Plan - 2000-01 Actual Expenditure at Current Prices			Annual Plan - 2001-02 at Current Prices		
	Total	Con- tinuing Schemes	New Schemes	Total	Conti- nuing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Budgeted Outlay		
										Total	Con- tinuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>III. SPECIAL AREAS PROGRAMMES:</b>												
(a) Hill Area Development Programme												
(b) Other Special Area Programmes												
(i) Border Area Development programme												
(ii) Others (to be specified)												
<b>Total - III</b>												
<b>IRRIGATION &amp; FLOOD CONTROL</b>												
Major & Medium Irrigation	78500			70100.26	69965.26	135.00	22105.42	22084.42	21.00	55725.58	55725.58	
Minor Irrigation	51500			15621.55	15057.95	563.60	13397.95	13397.95		7657.71	7407.71	250.00
Command Area Development (Including Accelerated irrigation Benefit Programme)	9000			5975.35	5975.35		1661.16	1661.16		1560.54	1560.54	
Flood Control (Includes Flood Protection Works)												
<b>Total - IV</b>	<b>139000</b>			<b>91697.16</b>	<b>90998.56</b>	<b>698.60</b>	<b>37164.53</b>	<b>37143.53</b>	<b>21.00</b>	<b>64943.83</b>	<b>64693.83</b>	<b>250.00</b>
<b>V. ENERGY:</b>												
Power	600000			266143.67	266143.67		122192.41	122192.41		76554.00	76554.00	
Non-Conventional Sources of Energy	2000			658.67	542.88	115.79	167.71	133.21	34.50	345.40	307.70	37.70
<b>Total - V</b>	<b>602000</b>			<b>266802.34</b>	<b>266686.55</b>	<b>115.79</b>	<b>122360.12</b>	<b>122325.62</b>	<b>34.50</b>	<b>76899.40</b>	<b>76861.70</b>	<b>37.70</b>
<b>VI. INDUSTRY &amp; MINERALS:</b>												
Village & Small Industries	60000			27125.66	25967.73	1157.93	5519.19	5404.74	114.45	6939.09	6838.37	100.72
Other Industries (other than VSI)	70000			26004.71	25997.66	7.05	20772.68	20772.68		1102.95	1102.95	
Minerals	790			169.58	124.50	45.08	26.86	26.86		51.70	27.66	24.04
<b>Total - VI</b>	<b>130790</b>			<b>53299.95</b>	<b>52089.89</b>	<b>1210.06</b>	<b>26318.73</b>	<b>26204.28</b>	<b>114.45</b>	<b>8093.74</b>	<b>7968.98</b>	<b>124.76</b>
<b>VII. TRANSPORT :</b>												
Ports & Lighthouses				44.96	13.20	31.76						
Civil Aviation												
Roads and Bridges	170000			98521.99	96854.79	1667.20	72974.23	72671.23	303.00	69184.90	65931.40	3253.50
Inland Water Transport												
Other Transport Services (To be specified)	70925			64372.32	64305.56	66.76	216.99	168.99	48.00	246.10	197.17	48.93
<b>Total - VII</b>	<b>250925</b>			<b>162939.27</b>	<b>161173.55</b>	<b>1765.72</b>	<b>73191.22</b>	<b>72840.22</b>	<b>351.00</b>	<b>69431.00</b>	<b>66128.57</b>	<b>3302.43</b>
<b>VIII. COMMUNICATIONS:</b>												
Other Communication Services												
<b>Total - VIII</b>												

**ANNEXURE - 1**  
**(Rs. in lakhs)**

Cumulative Expenditure / Anticipated Expenditure in IX Plan (at 1996-97 Prices)						Tenth Plan - 2002-2007 at 2001-02 Prices						Annual Plan 2002-03 at 2001-02 Prices					
Anticipated Expenditure			Total [(i.e. col.6+9+15 deflated at 1996-97 prices)]	Continuing Schemes [(i.e. col. 7+10+16 deflated at 1996-97 Prices)]	New Schemes [(i.e. Col. 8+11+17 deflated at 1996- 97 Prices)]	Proposed Outlay			Of which capital content			Proposed Outlay			Of which capital content		
Total	Continu- ing Schemes	New Schemes				Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
47900.00	47900.00		112718.06	112574.90	143.16							49500.00	49500.00		30505.00	30505.00	
6590.00	6340.00	250.00	29004.16	28332.96	671.20							7000.00	7000.00		4500.00	4500.00	
1340.00	1340.00		7502.95									1340.00	1340.00		1340.00	1340.00	
<b>55830.00</b>	<b>55580.00</b>	<b>250.00</b>	<b>149225.17</b>	<b>148410.81</b>	<b>814.36</b>							<b>57840.00</b>	<b>57840.00</b>		<b>36345.00</b>	<b>36345.00</b>	
66600.00	66600.00		377190.48									95000.00	95000.00		94700.00	94700.00	
300.00	262.30	37.70	905.77		152.63							300.00	300.00				
<b>66900.00</b>	<b>66862.30</b>	<b>37.70</b>	<b>378096.25</b>	<b>377943.62</b>	<b>152.63</b>							<b>95300.00</b>	<b>95300.00</b>	<b>94700.00</b>	<b>94700.00</b>		
5900.00	5799.28	100.72	32815.62		1174.66							6000.00	6000.00		201.00	201.00	
900.00	900.00		39407.55		6.62							7470.00	7470.00		7470.00	7470.00	
40.00	15.96	24.04	205.15	146.59	58.56							40.00	40.00		19.00	19.00	
<b>6840.00</b>	<b>6715.24</b>	<b>124.76</b>	<b>72428.32</b>	<b>71188.48</b>	<b>1239.84</b>							<b>13510.00</b>	<b>13510.00</b>		<b>7690.00</b>	<b>7690.00</b>	
			40.02	10.21	29.81												
59600.00	56346.50	3253.50	186488.05	182382.38	4105.67							40000.00	40000.00		38813.68	38813.68	
210.00	161.07	48.93	57954.71	57823.03	131.68							210.00	210.00		0.21	0.21	
<b>59810.00</b>	<b>56507.57</b>	<b>3302.43</b>	<b>244482.78</b>	<b>240215.62</b>	<b>4267.16</b>							<b>40210.00</b>	<b>40210.00</b>		<b>38813.89</b>	<b>38813.89</b>	

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY

Major/Minor Heads of Development	Ninth Plan 1997-2002 Outlay at 1996-97 prices			Cumulative Expenditure from 1997-98 to 1999-2000 (Actual) at Current prices			Annual Plan - 2000-01 Actual Expenditure at Current Prices			Annual Plan - 2001-02 at Current Prices		
	Total	Con- tinuing Schemes	New Schemes	Total	Con- tinuing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Budgeted Outlay		
										Total	Con- tinuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>"IX.SCIENCE,TECHNOLOGY &amp; ENVIRONMENT :"</b>												
Scientific Research	2000			804.21	730.21	74.00	219.23	219.23		337.44	337.44	
Ecology & Environment	5000			982.53	786.61	195.92	53.40	53.40		54.83	24.83	30.00
<b>Total - IX</b>	<b>7000</b>			<b>1786.74</b>	<b>1516.82</b>	<b>269.92</b>	<b>272.63</b>	<b>272.63</b>		<b>392.27</b>	<b>362.27</b>	<b>30.00</b>
<b>X. GENERAL ECONOMIC SERVICES :</b>												
Secretariat Economic Services	940			1085.03	1064.50	20.53	624.88	599.91	24.97	1008.94	959.64	49.30
Tourism	3000			982.38	865.13	117.25	155.60	79.70	75.90	1181.65	1131.65	50.00
"Census, Surveys & Statistics"	720			216.51	188.98	27.53	88.62	88.62		81.78	63.21	18.57
Civil Supplies	2350			747.35	533.12	214.23	9.59	9.59		275.77	152.02	123.75
Others General Economic Services:												
a) Weights & Measures	200			163.89	160.84	3.05						
b) Others (to be specified)												
(I) District Planning/District Councils												
<b>Total - X</b>	<b>7210</b>			<b>3195.16</b>	<b>2812.57</b>	<b>382.59</b>	<b>878.69</b>	<b>777.82</b>	<b>100.87</b>	<b>2548.14</b>	<b>2306.52</b>	<b>241.62</b>
<b>XI. SOCIAL SERVICES :</b>												
<b>EDUCATION</b>												
General Education	90300			52139.46	47628.95	4510.51	18352.96	17134.88	1218.08	25041.74	23416.98	1624.76
Technical Education	13550			10287.75	9871.60	416.15	370.90	223.40	147.50	543.70	396.70	147.00
Sports & Youth Services	5000			3339.82	3212.70	127.12	1776.19	1776.19		1595.98	1563.71	32.27
Art & Culture	3000			1627.36	1034.09	593.27	750.95	650.06	100.89	1348.06	1227.70	120.36
<b>Sub-Total (Education)</b>	<b>111850</b>			<b>67394.39</b>	<b>61747.34</b>	<b>5647.05</b>	<b>21251.00</b>	<b>19784.53</b>	<b>1466.47</b>	<b>28529.48</b>	<b>26605.09</b>	<b>1924.39</b>
Medical & Public Health	78050			38948.93	35649.82	3299.11	10237.74	9704.42	533.32	18084.16	17034.16	1050.00
Water Supply & Sanitation	320000			140663.65	139945.35	718.30	69937.24	69712.24	225.00	72658.48	42949.48	29709.00
Housing (Incl. Police Housing)	50000			58322.84	58257.84	65.00	34319.32	34319.32		16589.53	3437.03	13152.50
Urban Development (Incl.State Capital Projects & Slum Area Development)	125000			126235.51	125809.56	425.95	43762.05	43587.05	175.00	48046.78	21582.78	26464.00
Information & Publicity	1900			436.19	234.03	202.16	6.57	6.57		51.79	6.89	44.90
Welfare of SC/ST/OBCs	100000			52207.98	50087.24	2120.74	17446.84	16894.53	552.31	27098.07	26550.07	548.00
Labour & Employment												
I) Labour & Labour Welfare	3800			2391.38	2186.52	204.86	258.83	243.43	15.40	314.49	239.64	74.85
ii) Social Security for Labour												
iii) Labour Education												
iv) Employment Training												
Social Security & Social Welfare	20000			7131.70	6636.33	495.37	4763.39	4655.33	108.06	6437.46	6265.32	172.14
i) Insurance Scheme for the poor through GIC etc												
ii) Child Welfare (including Integrated "Child Development Services, Balwadi" "Nutrition Programme, Day care" Centres												
iii) Women's Welfare												



**ANNEXURE - 1**  
**(Rs. in lakhs)**

Cumulative Expenditure / Anticipated Expenditure in IX Plan (at 1996-97 Prices)						Tenth Plan - 2002-2007 at 2001-02 Prices						Annual Plan 2002-03 at 2001-02 Prices					
Anticipated Expenditure			Total [(i.e. col.6+9+15 deflated at 1996-97 prices)]	Continuing Schemes [(i.e. col. 7+10+16 deflated at 1996-97 Prices)]	New Schemes [(i.e. Col. 8+11+17 deflated at 1996- 97 Prices)]	Proposed Outlay			Of which capital content			Proposed Outlay			Of which capital content		
Total	Continu- ing Schemes	New Schemes				Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
290.00	290.00		1087.77	1023.90	63.87							245.00	245.00				
45.00	15.00	30.00	964.83	764.58	200.25							45.00	45.00				
<b>335.00</b>	<b>305.00</b>	<b>30.00</b>	<b>2052.60</b>	<b>1788.48</b>	<b>264.12</b>							<b>290.00</b>	<b>290.00</b>				
865.00	815.70	49.30	2061.32	1986.66	74.66							730.00	730.00				
1000.00	950.00	50.00	1723.30	1526.04	197.26							1000.00	1000.00	800.00	800.00		
70.00	51.43	18.57	307.62	268.96	38.66							55.00	55.00				
235.00	111.25	123.75	839.00	556.01	282.99							235.00	235.00	54.05	54.05		
			143.18		2.63							0.00	0.00				
<b>2170.00</b>	<b>1928.38</b>	<b>241.62</b>	<b>5074.42</b>	<b>4478.22</b>	<b>596.20</b>							<b>2020.00</b>	<b>2020.00</b>	<b>854.05</b>	<b>854.05</b>		
21555.00	19930.24	1624.76	75794.73	69724.20	6070.53							20000.00	20000.00	700.00	700.00		
465.00	318.00	147.00	9536.46	8948.19	588.27							400.00	400.00	180.00	180.00		
1374.00	1341.73	32.27	5335.81	5200.66	135.15							900.00	900.00				
1160.00	1039.64	120.36	2874.47	2183.40	691.07							900.00	900.00				
<b>24554.00</b>	<b>22629.61</b>	<b>1924.39</b>	<b>93541.47</b>	<b>86056.45</b>	<b>7485.02</b>							<b>22200.00</b>	<b>22200.00</b>	<b>880.00</b>	<b>880.00</b>		
15565.00	14515.00	1050.00	53512.93	49433.38	4079.55							16200.00	16200.00	9396.00	9396.00		
62550.00	32841.00	29709.00	223120.11	200296.21	22823.90							63000.00	63000.00	42000.00	42000.00		
14275.00	1122.50	13152.50	88074.96	78256.17	9818.79							14500.00	14500.00	10500.00	10500.00		
41360.00	14896.00	26464.00	175364.07	155211.60	20152.47							42000.00	42000.00	28000.00	28000.00		
45.00	0.10	44.90	421.90	209.71	212.19							45.00	45.00				
23325.00	22777.00	548.00	76619.55	73933.40	2686.15							23500.00	23500.00	1020.00	1020.00		
270.00	195.15	74.85	2533.54	2285.37	248.17							97.00	97.00	16.88	16.88		
5440.00	5267.86	172.14	13982.49	13335.46	647.03							5000.00	5000.00	100.00	100.00		

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY

Major/Minor Heads of Development	Ninth Plan 1997-2002 Outlay at 1996-97 prices			Cumulative Expenditure from 1997-98 to 1999-2000 (Actual) at Current prices			Annual Plan - 2000-01 Actual Expenditure at Current Prices			Annual Plan - 2001-02 at Current Prices		
	Total	Con- tinuing Schemes	New Schemes	Total	Conti- nuing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Budgeted Outlay		
										Total	Con- tinuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13
iv) National Social Assistance Program												
v) Annapurna												
vi) Welfare of Handicapped (includes assistance for Voluntary Organisations)												
vii) Others (to be specified)												
Nutrition	50000			39372.58	39372.58		7262.65	7262.65		12801.90	12801.90	
Other Social Services (to be specified)	0			1423.38	1399.30	24.08	59.63	59.63		4050.84	4050.84	
<b>Total - (XI)</b>	<b>860600</b>			<b>534528.53</b>	<b>521325.91</b>	<b>13202.62</b>	<b>209305.26</b>	<b>206229.70</b>	<b>3075.56</b>	<b>234662.98</b>	<b>161523.20</b>	<b>73139.78</b>
<b>XII. GENERAL SERVICES:</b>												
Jails												
Stationery & Printing	500			113.97	42.03	71.94	42.10	42.10		51.25	30.25	21.00
Public Works	21600			12074.32	11766.22	308.10	4599.70	4599.70		6939.65	6889.65	50.00
Others Administrative Services:												
i) Training												
ii) Others (To be Specified)												
Misc. General Services												
<b>Total - XII</b>	<b>22100</b>			<b>12188.29</b>	<b>11808.25</b>	<b>380.04</b>	<b>4641.80</b>	<b>4641.80</b>		<b>6990.90</b>	<b>6919.90</b>	<b>71.00</b>
<b>GRAND TOTAL</b>	<b>2500000</b>			<b>1394018.78</b>	<b>1373476.15</b>	<b>20542.63</b>	<b>577651.84</b>	<b>573391.54</b>	<b>4260.30</b>	<b>604023.56</b>	<b>525768.42</b>	<b>78255.14</b>

**ANNEXURE - 1**  
**(Rs. in lakhs)**

Cumulative Expenditure / Anticipated Expenditure in IX Plan (at 1996-97 Prices)						Tenth Plan - 2002-2007 at 2001-02 Prices						Annual Plan 2002-03 at 2001-02 Prices					
Anticipated Expenditure			Total [(i.e. col.6+9+15 deflated at 1996-97 prices)]	Continuing Schemes [(i.e. col. 7+10+16 deflated at 1996-97 Prices)]	New Schemes [(i.e. Col. 8+11+17 deflated at 1996- 97 Prices)]	Proposed Outlay			Of which capital content			Proposed Outlay			Of which capital content		
Total	Continu- ing Schemes	New Schemes				Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
11020.00	11020.00		48131.88									9000.00	9000.00		50.00	50.00	
3482.00	3482.00		3843.89		20.24							0.00	0.00		0.00	0.00	
201886.00	128746.22	73139.78	779146.79	710973.28	68173.51							195542.00	195542.00		91962.88	91962.88	
44.00	23.00	21.00	162.80	85.75	77.05							0.00	0.00				
5975.00	5925.00	50.00	18457.09	18145.05	312.04							5500.00	5500.00		5225.00	5225.00	
6019.00	5948.00	71.00	18619.89	18230.80	389.09							5500.00	5500.00		5225.00	5225.00	
520000.00	441744.86	78255.14	2052623.47	1973294.86	79328.61							520000.00	520000.00		300468.37	300468.37	

**ANNEXURE 1-A**  
**OUTLAY FOR THE ANNUAL PLAN 2002-2003 OUTLAYS-**  
**BY MINOR HEADS OF DEVELOPMENTS / SCHEMES / PROJECTS.**

STATE : TAMIL NADU

Head of Development Sub Group	2000-01 Actual Expre.	2001-02		2002-03	
		B.E.	Anticl. Expre	Proposed Outlay	Capital Content.
1	2	3	4	5	6
<b>(1)CROP HUSBANDRY</b>					
Direction and Administration	-	0.00	0.01	0.01	
Food Grains, Crops	4765.64	5335.51	3695.55	3242.78	
Seeds	2063.91	2157.35	2080.29	2387.26	
Agricultural Farms	-	-	-	-	
Manures and Fertilizers	25.00	44.27	0.02	0.01	
Plant Protection	516.91	527.78	281.25	518.90	
Commercial Crops	1902.86	2002.69	2096.69	2107.91	
Extension and Training	384.32	692.86	486.09	592.57	
Crop Insurance	18.35	35.01	35.00	35.01	
Agricultural Economics and	19.59	22.39	23.00	25.84	
Development of Pulses	31.53	77.17	28.34	30.53	
Agricultural Engineering	588.89	574.40	524.45	491.91	
Development of Oil Seeds	156.70	287.63	266.33	258.68	
Small and Marginal Farmers					
Horticulture and Vegetable Crops	1458.35	1775.13	1894.82	2044.25	
Investments in Public Sector	-	-	-	-	
Farming Co-operatives	-	-	-	-	
Special Component Plan	1022.42	1272.69	1280.14	1245.50	
Tribal Areas Sub-Plan	17.72	18.76	18.20	75.14	
Other Expenditure	46.16	68.98	69.10	0.02	
Hill Area Development Programme	279.18	327.91	299.00	299.89	
Western Ghat Development	21.60	161.73	161.72	143.79	
<b>Total</b>	<b>13319.13</b>	<b>15382.26</b>	<b>13240.00</b>	<b>13500.00</b>	<b>577.80</b>
<b>(2)RESEARCH &amp; EDUCATION</b>					
Crop Husbandry	2601.00	2256.90	1847.19	1825.00	
Animal Husbandry	1623.88	1427.35	1200.35	1200.00	
Fisheries	293.49	310.26	352.46	320.00	
<b>Total</b>	<b>4518.37</b>	<b>3994.51</b>	<b>3400.00</b>	<b>3345.00</b>	

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(3)FOOD,STORAGE &amp; WAREHOUSING</b>					
Storage and Warehousing	234.44	319.86	275.00	100.00	
Agricultural Marketing	-	-	-	-	
<b>Total</b>	<b>234.44</b>	<b>319.86</b>	<b>275.00</b>	<b>100.00</b>	
<b>(4)SOIL &amp; WATER CONSERVATION</b>					
Soil survey and testing	624.79	667.89	762.73	723.28	
Soil conservation	2262.20	5910.35	5153.27	4251.73	
Special component plan	100.00	100.20	100.00	100.00	
Tribal sub-plan plan	92.00	92.90	92.90	92.90	
Hill Area Development	300.27	768.54	245.06	687.50	
Western Ghat Development	300.53	346.08	346.04	380.59	
<b>Total</b>	<b>3679.79</b>	<b>7885.96</b>	<b>6700.00</b>	<b>6236.00</b>	<b>160.00</b>
<b>(5)ANIMAL HUSBANDRY</b>					
Veterinary Services and	616.27	917.27	702.63	364.76	
Cattle and buffalo development	271.41	344.76	344.76	276.30	
Poultry Development	29.97	51.40	51.40	17.51	
Sheep and Wool Development	-	47.63	47.63	40.01	
Fodder and feeds development	-	3.03	0.03	0.03	
Extension and Training	19.84	5.96	5.95	6.24	
Direction and Administration,	32.65	23.72	23.72	18.03	
Tribal Areas Sub-Plan	0.07	0.01	0.01	0.01	
Other Expenditure	14.47	7.24	7.24	3.38	
Special Component Plan	42.65	54.02	54.02	56.75	
Hill Area Development Programme	47.42	56.75	56.75	59.58	
Western Ghat Development	26.25	30.86	30.86	32.40	
<b>Total</b>	<b>1101.40</b>	<b>1542.65</b>	<b>1325.00</b>	<b>875.00</b>	
<b>(6)DAIRY DEVELOPMENT</b>					
Direction and Administration	38.47	345.50	290.68	99.99	
Cattle-cum-Dairy Development	-	9.32	9.32	0.01	
<b>Total</b>	<b>38.47</b>	<b>354.82</b>	<b>300.00</b>	<b>100.00</b>	
<b>(7)FISHERIES</b>					
Inland Fisheries	19.97	59.29	24.30	33.30	
Marine Fisheries	779.35	930.26	900.39	1000.79	
Extension and Training	3.96	41.53	6.04	40.00	
Fisheries Co-operatives	-	-	-	-	
Other Expenditure	1520.33	1633.03	1601.62	1438.82	1272.50
Research	3.66	11.98	9.67	4.71	
Anti Sea Erosion Projects	104.55	401.50	100.50	0.01	
Hill Area Development Programme	-	-	-	-	
Western Ghat Development	28.00	27.48	27.48	27.46	
<b>Total</b>	<b>2459.82</b>	<b>3105.07</b>	<b>2670.00</b>	<b>2545.00</b>	<b>1272.50</b>

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(8) FORESTS</b>					
Direction and Administration	-	-	-	-	-
Communications and Buildings	88.51	99.51	149.27	403.81	373.60
Forest Conservation and Development	136.82	45.61	117.23	291.02	-
Social and Farm Forestry	11275.42	12983.07	10539.28	9534.78	9127.70
Forest Produce	91.34	92.12	94.44	101.79	-
Extension and Training	71.58	24.19	77.86	79.66	-
Wild Life	222.64	36.54	72.20	87.66	-
Tribal Areas Sub Plan	193.38	191.64	375.21	404.91	-
Other Expenditure	466.62	586.66	448.99	501.31	954.95
Zoological Park	220.07	227.03	261.52	296.64	-
Cashew	1.10	0.99	1.32	1.38	-
Research	196.18	146.23	172.35	142.29	-
Hill Area Development Programme	371.02	355.08	351.45	355.48	-
Western Ghat Development	298.58	374.39	388.88	514.39	-
<b>Total</b>	<b>13633.26</b>	<b>15163.06</b>	<b>13050.00</b>	<b>12715.00</b>	<b>9536.25</b>
<b>(9) INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS</b>					
Long term credit	510.00	10.01	10.00	10.00	10.00
<b>Total</b>	<b>510.00</b>	<b>10.01</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>(10) CO-OPERATION</b>					
Direction and Administration	4.94	4.62	4.83	5.01	-
Assistance to Credit 2109.63	114.28	103.55	68.35	-	-
Assistance to Other Cooperatives	10.70	26.63	26.62	6.63	-
Tribal Areas Sub Plan	90.00	90.00	60.00	60.00	-
Special Component Plan	25.00	25.00	25.00	25.00	-
Hill Area Development Programme	-	20.00	20.00	0.01	-
<b>Total</b>	<b>2240.27</b>	<b>280.53</b>	<b>240.00</b>	<b>165.00</b>	<b>15.00</b>
<b>(11) SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>					
Drought Prone Area Programme	1299.55	1366.07	1394.81	1394.81	-
Integrated Rural Development	2763.25	2135.67	2297.64	2297.64	-
Other Expenditure (MLACD, AMT/VSS)	6070.73	30770.01	28271.15	28567.32	-
Jawahar Rozgar Yojana	4942.00	4703.35	3090.94	3090.94	-
Special Component Plan	1787.69	1659.88	1705.49	1705.49	-
Hill Area Development Programme	119.00	127.59	0.00	0.00	-
Other R.D programmes (EAS & other Progs.)	-	37887.11	30739.97	30443.80	-
<b>Total</b>	<b>16982.22</b>	<b>78649.68</b>	<b>67500.00</b>	<b>67500.00</b>	<b>12500.00</b>

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(12) LAND REFORMS</b>					
Land Reforms	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(13) COMMUNITY DEVELOPMENT</b>					
Roads	-	7500.00	7500.00	7500.00	
Education	40.79	27.84	27.84	27.84	
Animal Husbandry	-	-	-	-	
Housing	-	33.83	-	-	
Other Expenditure (PART11)	-	-	-	-	
Water Supply and Sanitation	1159.57	1378.99	1852.38	1852.38	
Other Expenditure (EAS & Others)	43559.71	4387.82	2075.37	1842.37	
Tribal Areas Sub Plan	41.62	44.41	44.41	44.41	
<b>Total</b>	<b>44801.69</b>	<b>13372.89</b>	<b>11500.00</b>	<b>11267.00</b>	<b>806.00</b>
<b>(14) MINOR IRRIGATION</b>					
Investigation	228.08	280.19	246.95	256.36	
Tube Wells	845.88	1587.98	1291.08	832.94	299.00
Other Minor Irrigation Works	6864.98	3749.47	4120.34	5033.11	3433.43
Schemes having C.C.A. less than Seventh Five Year Plan Scheme	3187.67	2006.06	931.61	877.57	767.57
Modernisation Project	883.00				
Other expenditure	-	-	0.01	0.01	
Western Ghat Development	5.54	34.01	0.01	0.01	
<b>Total</b>	<b>13397.95</b>	<b>7657.71</b>	<b>6590.00</b>	<b>7000.00</b>	<b>4500.00</b>
<b>(15) COMMAND AREA DEVELOPMENT</b>					
Command Area Development	1661.16	1560.54	1340.00	1340.00	1340.00
<b>Total</b>	<b>1661.16</b>	<b>1560.54</b>	<b>1340.00</b>	<b>1340.00</b>	<b>1340.00</b>
<b>(16) MAJOR &amp; MEDIUM IRRIGATION &amp; FLOOD CONTROL</b>					
Continuing Schemes - Major	347.67	3587.46	5778.39	7407.74	7407.74
Continuing Schemes - Medium	3086.88	3829.62	4208.62	4783.88	4415.14
New Schemes - Major Projects	0.00	0.01	135.77	19.72	19.72
New Schemes - Medium Schemes	6822.18	20890.43	16022.44	21610.84	17610.84
Other Expenditure	2422.30	10292.93	6816.73	9092.87	
Stage - 1	6461.18	9428.27	8340.55	1051.56	1051.56
Institutional upgradation	2570.38	4954.33	4053.82	671.70	
WRO	183.17	228.47	160.49	197.68	
Flood Control and Anti Sea	211.66	2514.06	2383.19	4664.01	
<b>Total</b>	<b>22105.42</b>	<b>55725.58</b>	<b>47900.00</b>	<b>49500.00</b>	<b>30505.00</b>
<b>(17) POWER DEVELOPMENT</b>					

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
Completed Schemes	26004.29	5900.00	5100.00	5100.00	5100.00
On Going Schemes	900.00	757.00	670.00	488.00	488.00
New Schemes	8460.00	6330.00	4810.00	4892.00	4892.00
Renovation and Modernisation	9131.00	9138.00	2674.00	9920.00	9920.00
Transmission and Distribution	67773.12	35431.00	35446.00	56700.00	56700.00
Survey and Investigation,	740.00	343.00	300.00	300.00	0.00
Rural Electrification 2584.00	2584.00	18555.00	17500.00	17500.00	17500.00
Special Component Plan	6600.00	100.00	100.00	100.00	100.00
<b>Total</b>	<b>122192.41</b>	<b>76554.00</b>	<b>66600.00</b>	<b>95000.00</b>	<b>94700.00</b>
<b>(18) NON-CONVENTIONAL SOURCES OF ENERGY</b>					
Non-Conventional	167.71	143.39	216.21	183.41	0.00
Hill Area Development Programme	0.00	202.01	83.79	116.59	0.00
<b>Total</b>	<b>167.71</b>	<b>345.40</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>
<b>(19) INDUSTRIES-MEDIUM &amp; LARGE</b>					
Direction and Administration	9.27	11.05	0.01	0.00	0.00
Consumer Industries	0.00	5.00	0.01	0.00	0.00
Investment in Public Sector	1065.00	1065.04	878.13	7470.00	7470.00
Education, Research and Training	19698.41	0.11	0.10	0.00	0.00
Hill Area Development Programme	0.00	21.75	21.75	0.00	0.00
<b>Total</b>	<b>20772.68</b>	<b>1102.95</b>	<b>900.00</b>	<b>7470.00</b>	<b>7470.00</b>
<b>(20) VILLAGE &amp; SMALL INDUSTRIES</b>					
Industrial Estates	826.00	1002.86	1002.61	702.47	201.00
Small Scale Industries	868.94	948.72	948.72	924.61	0.00
Handloom Industries	2492.86	2600.43	2596.57	2315.43	0.00
Khadi and Village Industries	327.48	922.25	900.00	900.00	0.00
Sericulture Industries	0.00	209.28	209.28	88.42	0.00
Composite Village and Small	3.69	11.48	11.48	5.76	0.00
Other Expenditure	1000.00	1156.65	148.97	1035.01	0.00
Tribal Areas Sub-Plan	0.00	0.01	0.00	3.92	0.00
Powerloom Industries	0.22	0.25	0.25	0.25	0.00
Hill Area Development Programme	0.00	8.01	8.01	2.35	0.00
Western Ghat Development	0.00	34.15	29.11	21.70	0.00
Handicrafts	0.00	45.00	45.00	0.00	0.00
<b>Total</b>	<b>5519.19</b>	<b>6939.09</b>	<b>5900.00</b>	<b>6000.00</b>	<b>201.00</b>
<b>(21) WEIGHTS &amp; MEASURES</b>					
Direction and Administration	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(22) MINING &amp; METALLURGICAL INDUSTRIES</b>					
Survey and Mapping /	26.86	51.70	40.00	40.00	19.00
<b>Total</b>	<b>26.86</b>	<b>51.70</b>	<b>40.00</b>	<b>40.00</b>	<b>19.00</b>
<b>(23) PORTS, LIGHTHOUSES &amp; SHIPPING</b>					
Development of Minor Ports	0.00	0.00	0.00	0.00	0.00
Acquisition and Expansion	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(24) ROADS &amp; BRIDGES</b>					
Direction and Administration	931.08	1035.32	1143.93	1186.32	0.00
National Highways	22.84	0.19	0.00	0.19	0.19
Machinery and Equipment	14.40	19.02	19.00	21.00	21.00
State Highways	4093.49	4823.05	4903.47	3037.71	3037.71
District and Other Roads	<u>49484.77</u>	32964.16	29432.01	18281.78	18281.78
Other Expenditure	<u>16313.12</u>	28110.14	21703.67	15333.77	15333.77
Tribal Areas Sub Plan	11.59	0.31	4.27	0.31	0.31
Special Component Plan	1897.91	2000.10	2300.10	2000.10	2000.10
Hill Area Development Programme	172.62	175.98	37.28	138.70	138.70
Western Ghat Development	78.09	56.63	56.27	0.12	0.12
<b>Total</b>	<b>72974.23</b>	<b>69184.90</b>	<b>59600.00</b>	<b>40000.00</b>	<b>38813.68</b>
<b>(25) ROAD &amp; INLAND WATER-TRANSPORT</b>					
Road Transport	216.99	245.86	210.00	210.00	0.21
Investment in Public Sector and Other Expenditure	0.00	0.24	0.00	0.00	0.00
<b>Total</b>	<b>216.99</b>	<b>246.10</b>	<b>210.00</b>	<b>210.00</b>	<b>0.21</b>
<b>(26) SCIENTIFIC SERVICES &amp; RESEARCH</b>					
Assistance to other Scientific Bodies	219.23	337.44	290.00	245.00	
<b>Total</b>	<b>219.23</b>	<b>337.44</b>	<b>290.00</b>	<b>245.00</b>	
<b>(27) ECOLOGY &amp; ENVIRONMENT</b>					
Prevention of Air and Water	53.40	54.83	45.00	45.00	
<b>Total</b>	<b>53.40</b>	<b>54.83</b>	<b>45.00</b>	<b>45.00</b>	
<b>(28) SECRETARIAT-ECONOMIC SERVICES</b>					
<b>Total</b>	<b>624.88</b>	<b>1008.94</b>	<b>865.00</b>	<b>730.00</b>	
<b>(29) TOURISM</b>					
Direction and Administration	57.56	605.02	660.50	649.84	550.00
Tourist Centres	15.11	5.03	5.03	4.07	-
Other Expenditure	37.93	516.09	278.97	271.09	250.00
Hill Area Development Programme	45.00	55.51	55.50	75.00	-
<b>Total</b>	<b>155.60</b>	<b>1181.65</b>	<b>1000.00</b>	<b>1000.00</b>	<b>800.00</b>

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(30) ECONOMIC ADVICE &amp; STATISTICS</b>					
Economic Advice and Statistics	88.62	81.78	70.00	55.00	
<b>Total</b>	<b>88.62</b>	<b>81.78</b>	<b>70.00</b>	<b>55.00</b>	
<b>31) CIVIL SUPPLIES</b>					
Direction and Administration	0.01	12.95	12.00	12.00	
Procurement and Supply	0.01	64.01	63.00	63.00	54.05
Other Expenditure	9.57	198.81	160.00	160.00	
<b>Total</b>	<b>9.59</b>	<b>275.77</b>	<b>235.00</b>	<b>235.00</b>	<b>54.05</b>
<b>(32) GENERAL EDUCATION</b>					
<b>A. ELEMENTARY EDUCATION</b>	<b>8000.00</b>	<b>10137.85</b>	<b>8000.00</b>	<b>7849.98</b>	<b>50.00</b>
Assistance to Non-Govt Primary School	940.00	936.55	950.00	936.00	
Government Primary Schools	1330.00	2367.30	1320.00	1321.11	
Text Books	1750.00	1756.26	1750.00	1756.26	
Other Expenditure	3788.00	5036.49	3788.00	3645.31	50.00
Direction and Administration	161.00	39.57	161.00	160.56	
Inspection	31.00	1.68	31.00	30.74	
<b>B. SECONDARY EDUCATION</b>	<b>7421.05</b>	<b>11060.11</b>	<b>10000.00</b>	<b>9505.00</b>	<b>300.00</b>
Research and Training	500.00	540.90	500.00	568.14	
Inspection	100.00	139.77	100.00	151.35	
Teachers and Other services	2987.05	5202.64	4365.98	3790.01	
Scholarships	-	-	-	-	-
Examinations	34.00	34.55	34.00	37.74	
Government Secondary Schools	-	0.01	0.01	0.01	
Assist. to Non-gov Sec.school	1800.00	1863.85	1800.00	1865.20	
Asst. to Local Bodies for Sec.school	-	0.01	0.01	0.01	
Other expenditure	2000.00	3278.38	3200.00	3092.54	300.00
<b>C. UNIVERSITY &amp; HIGHER EDUCATION</b>	<b>900.00</b>	<b>1130.43</b>	<b>1000.00</b>	<b>700.00</b>	<b>350.00</b>
Direction and Administration	1.50	1.52	1.50	1.42	
Assistance to Universities	150.00	157.68	150.00	140.02	50.00
Govt. Colleges and Institutions	500.00	732.99	550.00	432.54	300.00
Assistance to Non-Government Inst	-	-	-	-	-
Scholarships	95.00	95.00	95.00	97.00	
Institute of Higher Learning	-	-	-	-	
Other Expenditure	153.50	143.24	203.50	29.02	

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>D. ADULT EDUCATION</b>	<b>100.00</b>	<b>794.27</b>	<b>653.00</b>	<b>100.00</b>	
Direction & Administration	-	-	-	-	
Other Adult Education Programmes	100.00	513.45	453.00	99.99	
Other Expenditure -Prorata	-	280.82	200.00	0.01	
<b>E. Language Development</b>	<b>100.00</b>	<b>93.01</b>	<b>75.93</b>	<b>50.00</b>	
<b>F. Special Component Plan</b>	<b>1795.91</b>	<b>1795.91</b>	<b>1795.91</b>	<b>1795.00</b>	
<b>G. Hill Area Development prog.</b>	<b>20.00</b>	<b>10.15</b>	<b>10.15</b>	<b>0.01</b>	
<b>H. Western Ghat Development</b>	<b>16.00</b>	<b>20.01</b>	<b>20.01</b>	<b>0.01</b>	
<b>Total</b>	<b>18352.96</b>	<b>25041.74</b>	<b>21555.00</b>	<b>20000.00</b>	<b>700.00</b>
<b>(33) TECHNICAL EDUCATION</b>					
Direction and Administration	2.00	2.00	2.10	2.00	
Training	-	0.06	-	7.00	
Polytechnics	31.87	53.13	53.30	105.44	60.00
Engineering Technical Colleges	298.83	469.51	341.30	285.55	120.00
Assistance to University and	38.20	68.30	68.30	0.01	
Other Expenditure	-	-	-	-	-
<b>Total</b>	<b>370.90</b>	<b>593.00</b>	<b>465.00</b>	<b>400.00</b>	<b>180.00</b>
<b>(34) ART &amp; CULTURE</b>					
Direction and Administration	32.98	22.52	21.77	36.38	
Fine Arts and Education	183.13	203.87	145.22	279.49	
Promotion of Arts and Culture	103.38	101.75	80.12	171.73	
Archaeology and Archaeological	51.31	194.05	197.41	42.00	
Archives	28.17	29.66	29.21	29.05	
Public Libraries	48.54	446.76	448.00	41.03	
Museums	275.46	309.72	211.65	272.06	
Gazetteer and Statistical	27.98	39.73	26.62	28.26	
<b>Total</b>	<b>750.95</b>	<b>1348.06</b>	<b>1160.00</b>	<b>900.00</b>	
<b>(35) SPORTS &amp; YOUTH SERVICES</b>					
Youth Welfare Programmes	256.25	266.87	227.22	241.54	
Sports and Games	1519.94	1329.11	1146.78	658.46	
Cataloguing and Indexing	-	-	-	-	
Others	-	-	-	-	
<b>Total</b>	<b>1776.19</b>	<b>1595.98</b>	<b>1374.00</b>	<b>900.00</b>	
<b>(36) MEDICAL</b>					
Direction and Administration	11.54	24.07	24.03	23.54	
Hospitals and Dispensaries	2389.47	5393.54	4031.06	5522.63	
Other Expenditure	1289.01	1069.89	1069.88	1069.89	
Primary Health Centres	516.29	3267.57	3174.01	1786.44	
School Health Schemes	-	-	-	-	

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
Tribal Area Sub-Plan	188.01	199.62	208.97	220.03	
Medical Education, Training & Homoeopathy	300.83	582.20	558.82	552.27	
Unani	55.45	60.40	55.67	50.59	
Siddha	6.65	18.45	11.27	18.91	
Other Systems	452.24	676.83	582.94	734.11	
Western Ghat Development	19.18	23.71	23.03	21.25	
<b>Total</b>	<b>5228.96</b>	<b>11316.60</b>	<b>9740.00</b>	<b>10000.00</b>	<b>5522.63</b>
<b>(37) PUBLIC HEALTH</b>					
Direction and Administration	200.77	241.64	214.22	253.91	
Training	8.74	17.68	14.69	22.30	
Health Sub-Centres	(-) 0.12	27.50	27.50	0.00	
Health Statistics and Evaluation	3.69	12.69	11.83	8.92	
Public Health Publicity	-	-	-	-	
Prevention and Control of Drug Control	4367.62	4613.43	4077.54	4470.91	
Public Health Laboratories	35.41	48.10	56.59	42.84	
Maternity and Child Health	83.09	84.76	83.87	55.08	
Transport	6.15	21.85	22.37	6.54	
Compensation	14.26	23.07	20.36	26.07	
Other Expenditure	89.10	109.71	109.71	142.50	
Hill Area Development Programme	150.07	1479.63	1098.82	1080.93	
<b>Total</b>	<b>5008.78</b>	<b>6767.56</b>	<b>5825.00</b>	<b>6200.00</b>	<b>3873.37</b>
<b>(38) WATER SUPPLY &amp; SANITATION</b>					
Sewerage Schemes	3009.78	4241.00	4241.00	3000.00	
Schemes under Urban Water Supply	19066.95	26316.46	21208.00	24062.40	22000.00
Rural Water Supply Schemes - TWAD	33331.41	27400.01	25400.00	22118.79	20000.00
Other Programmes	1001.00	1001.01	1001.00	1000.01	
Special Component Plan	13528.10	13700.00	10700.00	12818.80	
<b>Total</b>	<b>69937.24</b>	<b>72658.48</b>	<b>62550.00</b>	<b>63000.00</b>	<b>42000.00</b>
<b>(39) HOUSING</b>					
Government residential buildings	144.61	217.99	217.00	217.99	
Assistance to Housing Board	3900.00	2942.70	2640.00	825.58	
Police Housing Schemes	900.00	914.77	910.00	914.77	
HBA	27356.21	10339.06	9231.46	11461.16	
Tribal Areas Sub Plan	1.50	0.01	0.01	0.01	
Special Component Plan	-	-	-	0.01	
TNSCB	2017.00	2175.00	2175.00	1080.49	
<b>Total</b>	<b>34319.32</b>	<b>16589.53</b>	<b>14275.00</b>	<b>14500.00</b>	<b>10500.00</b>

**ANNEXURE 1-A—contd.**

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(40) URBAN DEVELOPMENT</b>					
Assistance to Local Bodies	1433.08	4815.02	4815.00	5470.01	
Corporation of Chennai	11968.71	13919.24	11370.00	15538.24	12000.00
Town and Regional Planning	5.30	18.11	18.00	23.00	
Environment and Improvement	3296.00	4433.00	4433.00	3227.43	
Others	26451.19	24186.34	20054.00	16887.31	16000.00
Direction and Administration	127.77	195.07	190.00	214.01	
Special Component Plan	480.00	480.00	480.00	640.00	
<b>Total</b>	<b>43762.05</b>	<b>48046.78</b>	<b>41360.00</b>	<b>42000.00</b>	<b>28000.00</b>
<b>(41) INFORMATION &amp; PUBLICITY</b>					
Films	6.55	21.76	21.76	21.76	
Field Publicity	0.02	30.03	23.24	23.24	
<b>Total</b>	<b>6.57</b>	<b>51.79</b>	<b>45.00</b>	<b>45.00</b>	
<b>(42) WELFARE OF SC &amp; ST &amp; OTHER B.Cs.</b>					
Education	3427.69	7818.06	6813.82	6958.55	600.00
Economic Development	182.86	113.01	196.50	196.50	
Health, Housing and	5486.35	5231.85	5161.75	5222.53	
Special Component Plan	1067.97	1103.58	1222.60	1316.35	
Education	82.09	109.39	100.46	119.70	
Economic Development	22.68	26.08	24.08	25.37	
Health, Housing and Other Schemes	-	-	-	-	-
Tribal Areas Sub Plan	470.59	736.95	757.05	1321.01	
Education	364.79	395.75	395.88	390.22	
Economic Development	-	-	-	-	
Housing	305.62	410.01	410.01	410.01	
Education	4521.08	9590.74	6982.31	6630.72	420.00
Economic Development	3.41	4.01	2.01	2.01	
Housing	1194.48	1409.58	1109.47	762.47	
Other Expenditure	35.38	40.70	40.70	36.20	
Hill Area Development Programme	281.85	108.36	108.36	108.36	
<b>Total</b>	<b>17446.84</b>	<b>27098.07</b>	<b>23325.00</b>	<b>23500.00</b>	<b>1020.00</b>

## ANNEXURE 1-A—contd.

Head of Development Sub Group	2000-01 Actual Expre.	2001-02		2002-03	
		B.E.	Anticl. Expre	Proposed Outlay	Capital Content.
1	2	3	4	5	6
<b>(43) LABOUR &amp; LABOUR WELFARE</b>					
A. Industrial Relations	6.54	20.25	20.25	0.02	
B. Employment and Training					
Direction and Administration	-	-	-	-	
Employment Services	3.65	10.30	10.93	2.98	
Research, Survey and Statistics	-	0.91	0.91	1.00	
Training of Craftsman and Industrial Training Institutes	159.02	191.93	133.52	39.39	16.88
Apprenticeship Training	54.99	57.11	62.56	11.73	
Tribal Area Sub Plan	34.63	33.99	41.83	41.88	
<b>Total</b>	<b>258.83</b>	<b>314.49</b>	<b>270.00</b>	<b>97.00</b>	<b>16.88</b>
<b>(44) SOCIAL WELFARE</b>					
Direction and Administration	3.22	15.90	17.51	7.07	
Welfare of Handicapped	576.04	556.57	444.41	449.78	
Child Welfare	133.03	2423.48	2025.79	2037.48	
Women's Welfare	3032.41	2664.74	2363.92	2065.49	
Welfare of poor and destitutes	27.18	31.57	36.94	28.77	
Correctional Homes	149.29	210.13	217.93	177.68	100.00
Tribal Areas Sub Plan	6.83	7.64	6.07	6.30	
Other Expenditure	835.39	527.43	327.43	227.43	
<b>Total</b>	<b>4763.39</b>	<b>6437.46</b>	<b>5440.00</b>	<b>5000.00</b>	<b>100.00</b>
<b>(45) NUTRITION</b>					
Distribution of Nutritious Food	5419.98	10584.79	8947.08	6643.48	
Social Welfare	31.75	31.75	31.54	23.06	
Tribal Areas Sub Plan	10.73	10.56	10.56	10.56	
Other Expenditure	5.09	5.43	5.43	5.43	
Special Component Plan	1795.10	2169.37	2025.39	2317.47	
<b>Total</b>	<b>7262.65</b>	<b>12801.90</b>	<b>11020.00</b>	<b>9000.00</b>	<b>50.00</b>

## ANNEXURE 1-A—contd.

Head of Development Sub Group 1	2000-01 Actual Expre. 2	2001-02		2002-03	
		B.E. 3	Anticl. Expre 4	Proposed Outlay 5	Capital Content. 6
<b>(46) OTHER SOCIAL &amp; COMMUNITY SERVICES</b>					
Other Expenditure	47.15	623.27	623.27		
Upgradation of standards of	12.48	3427.57	2858.73		
<b>Total</b>	<b>59.63</b>	<b>4050.84</b>	<b>3482.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(47) STATIONERY &amp; PRINTING</b>					
Government Press	42.10	51.25	44.00	0.00	0.00
<b>Total</b>	<b>42.10</b>	<b>51.25</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(48) PUBLIC WORKS</b>					
Construction	4599.70	6824.76	5975.00	5500.00	5225.00
Special Component Plan	0.00	0.00	0.00	0.00	
Hill Area Development Programme	0.00	114.89	0.00	0.00	
<b>Total</b>	<b>4599.70</b>	<b>6939.65</b>	<b>5975.00</b>	<b>5500.00</b>	<b>5225.00</b>
<b>GRAND TOTAL</b>	<b>577651.84</b>	<b>604023.56</b>	<b>520000.00</b>	<b>520000.00</b>	<b>300468.37</b>

**ANNEXURE II**

**Physical Targets and Achievements**

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12

**Agriculture and Allied Activities :**

**(1) Major Food & Commercial Crops :**

**AREA**

a)	Rice	L.Ha.	21	22.75	21.13	22	22	22		22	
b)	Milletts	L.Ha.	15	7.9	10.77	15	15	15			11
c)	Pulses	L.Ha.	10	6.93	11.09	10	10	10			10
<b>Total area - Foodgrains</b>			<b>46</b>	<b>36.76</b>	<b>42.99</b>	<b>47</b>	<b>47</b>	<b>47</b>			<b>43</b>
d)	Cotton	L.Ha.	2.5	2.28	1.94	3	3	3			3
e)	Sugarcane	L.Ha.	2.5	3.16	3.17	2.75	2.75	3			3
f)	Oilseeds	L.Ha.	15	9.99	10.57	14	10.63	12.71			

**PRODUCTION**

(a)	Rice	Lakh Tonnes	79	81.41	72.18	80.5	80.5	80.5	74.83	77.82
(b)	Milletts	Lakh Tonnes	20	10.2	13.46	16	16	16	9.73	10.12
(c)	Pulses	Lakh Tonnes	8	3.04	5.56	6.5	6.5	6.5	2.88	3
<b>Total-(1)Prdn.of Foodgrains -do-</b>			<b>107</b>	<b>94.12</b>	<b>91.2</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>87.44</b>	<b>90.94</b>

**(2) Commercial Crops :**

(d)	Oilseeds	Lakh Tonnes	25	16.44	22.8	16.22	20.46	20	14.86	15.45
(e)	Sugarcane (Gur)	Lakh Tonnes	34.5	34.29	33.57	37	37	37	33.36	34.69
(f)	Cotton (Lint)	Lakh Bales	8	4.06	3.26	6.5	6.5	6.5	3.55	5.4

**(3) Major Horticulture :**

**AREA**

a)	Fruits	Lakh Ha.	2.27	2.45	2.41	2.45	2.45	2.45	3.62	2.66
b)	Vegetables	Lakh Ha.	1.83	2.19	2.15	2.19	2.19	2.19	3.24	2.37
c)	Spices	Lakh Ha.	1.76	1.84	1.81	1.84	1.84	1.84	2.71	1.99
d)	Flowers	Lakh Ha.	0.2	0.2	0.1	0.2	0.2	0.2	0.29	0.22
e)	Plantations	Lakh Ha.	1.86	2	1.98	2	2	2	2.94	1.73



Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
<b>(3) Major Horticulture (contd.)</b>											
<b>PRODUCTION</b>											
a)	Fruits	Lakh Tonnes	62	62.65	62.35	64	63.66	63.66	94.84	68.92	
b)	Vegetables	Lakh Tonnes	59	60.9	59.13	60	60.9	60.9	90.88	66	
c)	Spices and Condiments	Lakh Tonnes	4	3.33	3.26	3.5	3.33	3.33	5.28	3.64	
d)	Flowers	Lakh Tonnes	2	1.57	1.51	1.61	1.57	1.57	2.39	1.73	
e)	Plantations	Lakh Tonnes	8	7.48	7.33	7.45	7.48	7.48	11.81	8.16	
<b>(4) Improved Seeds:</b>											
(i)	Production of Seeds	'000									
(a)	Cereals	tonnes.	18.4	80.78	20.31	18.4	18.4	18.4	18.4	18.4	
(b)	Pulses	-do-	2.6	7.54	1.73	2.6	2.6	2.6	2.6	2.6	
(d)	Cotton	-do-	0.4	0.91	0.25	0.38	0.38	0.38	0.38	0.38	
(e)	Oil Seeds	-do-	11.2	22.16	4.67	11.91	4.8	6.3	10.95	10.95	
<b>Total-(i) Prodn. of Seeds</b>			<b>'000</b>	<b>32.6</b>	<b>111.39</b>	<b>26.96</b>	<b>33.29</b>	<b>26.18</b>	<b>27.68</b>	<b>32.33</b>	<b>32.33</b>
(ii)	Distrbn.of Seeds	-Do-									
(a)	Cereals		18.4	78.59	18.94	18.4	18.4	18.4	18.4	18.4	
(b)	Pulses	-do-	2.6	7.69	1.76	2.6	2.6	2.6	2.6	2.6	
(c)	Oil Seeds	-do-	11.2	23.11	4.38	11.91	4.5	7.04	10.95	10.95	
(d)	Cotton	-do-	0.4	0.94	0.22	0.37	0.38	0.38	0.38	0.38	
<b>Total-(ii)(Excl.Cotton)</b>			<b>'000</b>	<b>32.6</b>	<b>109.39</b>	<b>25.3</b>	<b>33.23</b>	<b>25.88</b>	<b>28.42</b>	<b>32.32</b>	<b>32.32</b>
<b>(5) Chemical Fertilizers:</b>											
(i)	Nitrogenous (N) Tonnes	'000	2420	2130	547	525	525	530	530	530	
(ii)	Phospatic (P)	-do-	950	830	208	225	225	225	230	230	
(iii)	Potassic (K)	-do-	1250	947	208	210	210	210	211	211	
<b>Total-Chemical Ferti.(NPK)</b>			<b>-do-</b>	<b>4620</b>	<b>3907</b>	<b>963</b>	<b>960</b>	<b>960</b>	<b>965</b>	<b>971</b>	<b>971</b>
<b>(6) No.of fertilisers samples drawn</b>											
		000' Nos.	86.1	69.04	17.29	17.22	17.22	17.22	17.22	17.22	

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
(7)	Production of BGA	000' MTs.	1.95	1.69	0.5	0.5	0.5	0.5	0.5	0.5	
(8)	Distribution of BGA	000' MTs.	1.95	1.72	0.51	0.5	0.5	0.5	0.5	0.5	
(9)	Prod. & Distribution of Green Manure Seeds	MTs.	260	204	0.05	0.09	0.09	0.09	0.09	0.09	
(10)	Distribution of micronutrients	000' MTs.	6.25	4.85	1.28	1.25	1.25	1.25	1.25	1.25	
(11)	Distribution of biofertilisers	Lakh Nos.	350	265	70.45	70	70	70	70	70	
<b>(12) Plant Protection</b>											
a)	Food Crops Pests	Lakh Ha.	187.5	152.8	37.5	37.5	37.5	37.5	37.5	37.5	
b)	Food Crop Diseases	Lakh Ha.	94.5	76	18.2	18.9	19.5	19.5	18.9	18.9	
c)	Non-Food Crop Pests	Lakh Ha.	66	54	13.2	13.2	13.8	13.2	13.2	13.2	
d)	Non-Food Diseases	Lakh Ha.	49	40.3	9.8	9.8	10	10	10	10	
e)	Seed Treatment	Lakh Ha.	110	110	22	22	22	22	22	22	
<b>(13) High Yielding Varieties Programme</b>											
a)	Rice	Lakh Ha.	20.5	21.65	19.99	20.9	20.9	20.9	20.9	20.9	
b)	Jowar	Lakh Ha.	6.2	2.98	5	6.2	6.2	6.2	6.2	6.2	
c)	Bajra	Lakh Ha.	3.2	1.18	1.5	3.2	3.2	3.2	3.2	3.2	
d)	Maize	Lakh Ha.	0.4	0.88	1.14	0.85	0.85	0.85	0.85	0.85	
e)	Ragi & Other cereals	Lakh Ha.	3	1.14	1.46	2.3	2.3	2.3	2.3	2.3	
<b>Total</b>			<b>33</b>	<b>27.83</b>	<b>29.09</b>	<b>33.45</b>	<b>33.45</b>	<b>33.45</b>	<b>33.45</b>	<b>33.45</b>	
<b>(14) Seeds:</b>											
(i)	Seed Certification- Area registered under seed certification	'000 Ha. / 000' MT	212.5 / 162.5	104.69 / 110.87	34.855 / 42.81	42.5 / 43	35 / 43	182.04 / 196.67	185 / 234	36 / 43.5	
(ii)	Seed Testing - No. of seed sample tested	'000 Nos.	230	172.19	63.28	50	63.3	285.47	303	52	
(iii)	Seed Inspection- a) No. of Inspections to be made in Seed selling points	-do-	112.25	77.89	26.99	26	27	130.88	144.6	27	

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
			4	5	6	7	8	9	10	11	
b	No. of seed sample taken	-do-	83	58.12	20.58	19	20.6	97.69	108	20.5	
(iv)	Persons trained	-do-	103.27	74.07	26.99	24.5	27	125.56	135	25	
<b>(15) Soil Conservation</b>											
(a)	Soil Conservation Hills and Plains	'000 Ha.	400	60	92.29	80	80			50	
(b)	Soil Conservation in Tribal Area	-DO-	2	0.55	0.66	0.6	0.6			0.6	
(c)	Comprehensive watershed Development ( DANIDA) assistance Tirunelveli Phase.II	'000' Ha.	40	5	0.37						
(d)	Comprehensive Watershed Development of degraded " areas with " "DANIDA" " assistance" " in Virudhunagar, Sivaganga" & Ramanathapuram Districts	'000' Nos.	44	6.7	3.24	3.15	3.15				
(e)	Soil Conservation in catchment of Kundha & Lower Bhavani River Valley Projects	'000 Ha.	30	9							
(f)	Drip Irrigation system for " fruits, flowers and coconuts"	'000 Ha.	44	7	9.29	6.55	9.7			9.7	
<b>(16) Animal Husbandry &amp; Dairy Products :</b>											
(i)	Milk	'000 Tonnes	5200	4899	4629	5000	5000	6000	5200		
(ii)	Eggs	Million Nos.	4840	3920	3698	4500	4500	5200	4650		
(iii)	Meat *	Lakh Kgs.	54	41.37	40	39.5	39.5				

Based on Meat production from registered slaughter houses only.

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12

**(17) Fisheries :**

(i) Fish Production-

(a) Inland	'000 Tonnes	560	333	113.56	114	115	561.56	600	120
(b) Marine	- do -	1814	1079	367.86	371	375	1821.86	1950	390
<b>Total</b>	<b>- do -</b>	<b>2374</b>	<b>1412</b>	<b>481.42</b>	<b>485</b>	<b>490</b>	<b>2383.42</b>	<b>2550</b>	<b>510</b>

(ii) Mechanised Boats Nos.(Cum)

(iii) Deep Sea Fishing Vessels	- do -	3
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(iv) Fish Seed Produced-

(a) Early Fry	Million Nos.	3100	1760	592	675.5	700	3052	3500	700
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(b) Fingerlings - do -

(v) Nursery Area Ha.

(vi) No. of Hatcheries Nos.

(vii) Motorisation of Traditional Crafts	Nos.	2000	5350	469 engines	469	5000	1000 eng.
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(viii) Constructing houses for fishermen	Nos.	20000	12324	400	4000	163324	2000	4000
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(ix) Repairs to fishermen houses	Nos.	8000						2000
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**(18) Forestry:**

(i) Plantation of quick growing species	'000 Ha.	390
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(ii) Economic & Commercial Plantations.	- do -	3
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(iii) Social Forestry	- do -	22
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(iv) Afforestation-

(a) Trees planted	'000 Nos.	581000
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(b) Trees survival	- do -	34860
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(v) Communications-

(a) New Roads	In Kms.	
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(b) Improvement of existing roads	- do -	121
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Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001				Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target		Annual Plan (2002-2003) Target
			4	5	6	7	8	9	10		11
1	2	3	4	5	6	7	8	9	10	11	12

### (19) Co-operation

(i)	Short term loans	(Rs.in Crs.)	5325	2309.15	1049.26	1350	1200	4558			
(ii)	Medium term loans	-do-	485	329.6	69.06	130	110	506			
(iii)	Long term loans	-do-	1379.66	606.27	202.17	330.8	250	1058.44			
(iv)	Issue of Jewel loans	-do-	19700	9104.47	3656.21	200	230	939.63			
(v)	Non-Farm sector loans especially to small scale and Cottage industries	-do-	763	470.09	302.5						
(vi)	Retail Sale of fertilisers	-do-	1625	735	252	400	290	1271.88			
(vii)	Agril. produce marketed	-do-	5180	1395.9	1172.98	1280	725	3203.88			
(viii)	Retail sale of Consumer goods through Co-operatives	-do-	10730	5682.24	2166.48	2360	2360	10206.72			
(ix)	Co-operative storage	Lakh Tonnes	6	5.44	5.53	6	6	6			

### IRRIGATION

#### (20) Minor Irrigation :

i)	Ground Water (Agri. Engg.)										
(a)	Potential	'000 Ha.		W.C							
(b)	Utilisation	-DO-									
ii)	Surface- Minor schemes of Rs.50 lakh and above (or) Schemes having CCA less than 2000 Ha.										
(a)	Potential created	-DO-	6.09	1.21	4.22	0.30				3.91	
(b)	Utilisation	-DO-	6.09	1.21	4.22	0.30				3.91	
(1)	SMIP and DCR-										
(a)	Potential created	-DO-	3	0.55	0.55	0.55				0.55	
(b)	Utilisation	-DO-		0.55	0.55	0.55				0.55	
(2)	Tank Modernisation with EEC Phase I										
(a)	Potential created Completed	'000 Ha.	2.53	0.7							
(b)	Utilisation	-DO-		0.7							
(3)	JRY-										
(a)	Potential created	-DO-									
(b)	Utilisation	-DO-									

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan	Annual Plan	Annual Plan	Annual Plan		Ninth Plan	Tenth Plan	Annual Plan	
			1997-02 Target	(1997-98 to 1999-00) Actual achievement	(2000-01) Actual Achievement	2001-2002 Target	Anticipated Achievement	(1997-2002) Anticipated Achievement	(2002-2007) Target	(2002-2003) Target	
1	2	3	4	5	6	7	8	9	10	11	12

(4) ITDP-

(a) Potential created -DO-

(b) Utilisation -DO-

II Minor Irrigation

1.	Sinking of Tube Wells/Filter Point Tube Wells	Nos.		5521	4500	4500			4500
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**RURAL DEVELOPMENT**

**All selfemployment**

21 SGSY

i)	Beneficiaries identified	Lakh Nos				(Self help				
ii)	Beneficiaries to be assisted	-do-	10.00			SHG			No	
iii)	SC/ST Beneficiaries	-do-	5.00			groups No.			Target	
iv)	Beneficiaries under ISB	-do-				target				
v)	Youths trained/being trained (TRYSEM)		1.10				15000			
vi)	Youths self employment	Nos.								
vii)	Wage Employment-Strengthening Admn	Nos.								
viii)	Devpt. Women & Children in rural areas		9755.00							
	No. of groups organised/strengthened									

All self employment programme have been restructured and merged in to one comprehensive scheme known as Swarna Jayanthi Gram Swaraozgar Yojana (SGSY) w.e. 1-4-99. Fixing physical target have also been dispensed with depending upon the potential activities like minor irrigation, based animal husbandry non farming sectors and economic activities and infrastructure are taken up in the districts.

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001				Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target		Annual Plan (2002-2003) Target
			4	5	6	7	8	9	10		11
<b>22 Jawahar Rozgar Yojana</b>											
i	Employment generated	Lakh man manday	840.05			Target Not fixed	129.97			260.34	
		IAY - Nos.	350000			30869	30869			31000	The JRY scheme has
ii	Drought Prone Area	No.of	350			299	299			300	been named as Jawahar Gram Sarryojana (JGSY) w.e.f 01-04-99.
iii	Blocks covered	Nos.	80			80	80			80	Includes new and upgradation of houses
iv	Districts covered	Nos.				16	16			16	Being implemented on watershed basis.
<b>23 POWER DEVELOPMENT</b>											
Generation											
a.	Hydro Schemes	MW	280.95	47.45	0.70	7.80	7.80	55.95	304.00	Not fixed	
b.	GTPP Schemes	MW	267.88	0.00	107.88	0.00	0.00	107.88	195.00	95.00	
	Rural Electrification										
a.	Villages electrified	All Villages are electrified									
b.	Pumpsets energised	nos.	200000	109293	43559	40000	40000	192852	20000	40000	
c.	Huts electrified	nos.	200000	120000	40000	40000	40000	20000	20000	40000	
	Transmission & Distribution										
a.	Sub-stations	nos.	200	142	37	60	60	239	359	60	
b.	EHT Lines	Ckt.kms	4725	1896	713	1510	1510	4119	4000	1700	
<b>24 SMALL &amp; RURAL INDUSTRIES</b>											
1	SSI Units Registration (Pmt)	Nos.	146400	92578	33023	33000	33000	158601	22165	36300	
2	Handicraft Units	Nos.	25000	12517	5107	5000	5000	22624	29005	5250	
3	Cottage Industrial units	Nos.	40000	18771	7970	8000	8000	34741	46405	8400	
4	Production of Coir yarn	Mtons.	28625	11012	2278	4335	4335	17625	18000	3000	

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
5	Production of Coir items	Mtons.	38100	7079	1004	2660	2660	10743	12100	2000	
<b>Handlooms &amp; Textiles</b>											
6	"Handloom Devp., Centres.	Nos.	100	38	--	--	--	38			Discontinued from 1.4.98
7	Quality Dyeing Units.	Nos.	25	4	--	--	--	4			
8	Central Thrift Fund Scheme	No.of Weavers	200000	20212	6004	7000	7000	87000	110000	90000	CumulativeCumulativeCumulative
9	House- cum- Workshed Scheme	No. of Houses	5000	3130	1190	1000	319	4639	5000	1000	
10	Workshed Scheme	No. of Worksheds	10000	3232	188	1000	266	3686	10000	2000	
11	Modernisation of Powerlooms	No.of Looms	--	--	--	--	--	--	25000	5000	
12	Training for Weavers	No.of Weavers	--	--	--	--	--	--	1250	250	
<b>Sericulture</b>											
13	Mulberry Expansion	In Has.	10120	9083.6	1958.8	2024	2024	13066.4	8000	1600	
14	Layings Consumption	In Lakh	1226.36	421.531	117.967	326.42	326.42	865.918	1161.00	184.00	
15	Cocoon Production	In Lakh	490.55	179.33	51.38	130.57	130.57	361.28	522.45	82.8	
16	Raw Silk Production	In Lakh	51.64	18.83	5.71	13.74	13.74	38.28	58.05	9.2	
17	Additional Employment Generation	No.of Persons	131580	113545	24485	26316	26316	164346	100000	20000	
<b>25 TRANSPORT</b>											
1	Replacement of Buses	Nos.			1464	1550	1550			2000	
2	Augmentation of Buses										
<b>26 ROADS &amp; BRIDGES</b>											
1	NH Urban - Bridges- Roads	No Km		1 8.10	-	-	-	1 8.10			X Plan target not furnished Pending finalisation of X Plan.
2	State Highways - Bridges- Roads	No Km	- 500	13 35	8 18.28	33 48.6	33 48.6	54 101.88			



Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target		
						Target	Anticipated Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	
3	Major District Roads - Bridges	No	25	17	13	32	32	62				
	- Roads	Km	500	133.7	--	21.3	21.3	155				
4	Other District Roads - Bridges	No	25	32	11	2	2	45				
	- Roads	Km	500	36.3	--	69.4	69.4	105.7				
5	Other Roads	No	--	1	2	1	1	4				
	- Bridges-- Roads	Km	--	6.4	--	5.2	5.2	11.6				
6	Rural Roads	No	--	13	25	24	24	62				
	- Bridges - Roads	Km	2000	2640.7	978	1000	1000	3718.7				
7	TNUDP - Bridges	No	6	6	2	1	1	9				
	- Roads	Km	34.5	26.91	--	2.4	2.4	29.31				
	- ROBs/RUBs	Nos.	3	1	3	--	--	4				
8	ROBs/RUBs	Nos.	6	1	2	5	5	8				
9	E & I - Bridges	No	94	94	--	--	--	94				
	& Culverts - Roads	Km	57.2	16.7	40.5	--	--	57.2				
	- ROBs/RUBs	Nos.	1	--	1	--	--	1				
10	TNADP - Bridges	No	10	3	2	5	5	10				
	- Roads	Km	--	243.5	9	--	--	252.5				
11	Tribal Sub Plan	No	--	58	--	--	--	58				
	- Bridges - Roads	Km	--	62	--	--	--	62				
12	Sugarcane Development	Km	--	87.2	59	--	--	146.2				
13	Industrial Roads	No	--	1	--	1	1	2				
	- Bridges - Roads	Km	--	7.2	--	3.52	3.52	10.72				
14	106 Bridges	No	--	16	49	42	42	107				
15	NABARD-Bridges	No	--	24	56	83	83	163				
	- Roads	Km	--	3000	929.93	220	220	4149.93				
16	Mechanised Relaying -Roads	Km	--	--	1686	159.71	159.71	1845.71				
17	O.D.Rs. thorough Tidco Bonds	Km	--	--	6543.00	2557.00	2557.00	9100.00				
18	Chennai Radial Roads -Bridges	No	--	--	18	8	8	26				
		Km	--	--	196	55.6	55.6	251.6				
19	Madurai Radial Roads - Bridges	No	--	--	--	2	2	2				
	- Roads	Km	--	--	--	121.8	121.8	121.8				

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001					Tenth Plan (2002-2007)			Remarks
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target	Annual Plan (2002-2003) Target	
			4	5	6	7	8	9	10	11	
20	Rural Roads Wing										
i)	Road Works	Km	5530.25	3398.00	1007.00	1000.00	1000.00	5405.00	4820.00	820.00	
ii)	Bridge Works	Nos.	62	13	25	24	24	62	11	11	
iii)	Connectivity to villages with all weather roads having										
a)	Population above 1000	No.of	517	517				517*			All 9705 Villages are given connectivity.
b)	Population between 500-1000	No.of Villages	640	340	140	160	160	640	800**	160	
27	<b>ELEMENTARY EDUCATION</b>										(a) All children in schools by "2003,
1.	Class I to V (Age 6-11)	Pupil in Lakhs									
a).	Total Enrolment										
	Boys		46.21	45.48	45.86	46.24	46.24	46.24	All children	28.15	(b)
	Girls		40.45	39.67	40.06	40.45	40.45	40.45		26.82	children
	Total		86.66	85.15	85.92	86.69	86.69	86.69		54.97	complete five years of
2.	Class V I to VIII (Age 11-14) primary	Pupil in Lakhs									schooling by "2007,
a).	Total Enrolment										
	Boys		24.14	23.21	23.72	24.23	24.23	24.23	All children	4.91	(c)
	Girls		20.73	19.49	20.14	20.79	20.79	20.79		4.81	all children
	Total		44.87	42.70	43.86	45.02	45.02	45.02		9.72	complete eight years of elementary schooling by "2010,"
28	<b>SECONDARY EDUCATION</b>										
1.	Class IX to X (Age 14-16)										
a).	Total Enrolment										
	Boys	Pupil in Lakhs	Target not fixed.	8.57	8.25	8.60	8.60	8.60		Not Fixed	Not Fixed
	Girls			7.41	7.61	7.96	7.96	7.96			
	<b>Total</b>			15.98	15.86	16.56	16.56	16.56			

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001				Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002 Target	Annual Plan 2001-2002 Anticipated Achievement	Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target		Annual Plan (2002-2003) Target
			4	5	6	7	8	9	10		11
1	2	3	4	5	6	7	8	9	10	11	12

2. Class XI to XII (Age 16-18)

a. Total Enrolment

Boys	Pupil in Target not fixed.	4.61	4.79	Not fixed	4.97	Not fixed	Not fixed	Not fixed
Girls	Lakhs	3.05	3.13		3.21			
Total		7.66	7.92		8.18			

**29 HEALTH & FAMILY WELFARE**

(i) Hospitals								
(a) Urban	Nos.(Cum)	-				249		
(b) Rural	Nos.(Cum)	-				79		
(ii) Dispensaries-								
(a) Urban	Nos.(Cum)					207		
(b) Rural	Nos.(Cum)	-						
(iii) Beds-								
(a) Urban hospitals} and dispensaries }	Nos.	10000				7000		
(b) Rural hospitals} and dispensaries }	Nos.							
(c) Bed population	Nos. ratio:	1: 1000				1:1320		
(iv) Nurses & Dr. ratio:	Nos.	2:1				2:1		
(v) Dr.& Population ratio:	Nos.	1 :1500				1:2000		
(vi) Health Centres-								
(a) Sub-Centre	Nos.	-				8682		
(b) Primary Health Centres	Nos.	66				1410		
(d) Community Health Centres	Nos.	-				59		
(v) Control of Diseases-								
(a) T.B.Clinics	Cum.Nos.					2		
(b) Leprosy control units	Cum.Nos.					1		
(c) Filariasis Units (Night Clinics)	Cum.Nos.	72	-	-	-	86		
(d) Filariasis Control units	Cum.Nos.	8	-	-	-	24		
(e) National Scheme for Prevention of Blindness-								
Mobile Units set up	Cum.Nos.	-				26		
P.H.Cs. assisted	Cum.Nos.	-				382		

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001				Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target		Annual Plan (2002-2003) Target
			4	5	6	7	8	9	10		11
	Ophthalmic Depts. assisted:	Cum.Nos.	-								
	Cataract operations performed:	Lakh Nos.	-	10.49	3.65	4	4	18.14	-	-	
	(ix) Training and Employment of multi-purpose workers										
	(a) Districts Covered	Nos.	-								
	(b) Trainees trained	Nos.	1500	895	300	300	300	1495	-	300	
	(x) Family Welfare										
	(a) Rural Family Welfare centres	Cum.Nos.	-No target fixed					382			
	(b) District Family Welfare Bureau	Cum.Nos.						28			
	(c) City Family Welfare centres	Cum.Nos.						1			
	(d) Urban Family Welfare centres	Cum.Nos.	-					65			
	(e) Postpartum Centres:	Cum.Nos.	-					118			
	(f) Regnl. Family Welfare Training Centres	Cum.Nos.	-					2			
	<b>30 SOCIAL WELFARE</b>										
	i) Child Welfare:										
	(a) ICDS-Units Beneficiaries	Projects W & C	122 1089000	113 1048600	113 1048600	113 1048600	113 1048600	113 1048600	-	113 -1048600	
	(b) Balwadis-Units Beneficiaries	Centres Children	All centres were merged with TINP								
	(c) Creches-Units Beneficiaries	Centres Children	300 7500	50 1000	50 2000	-	-	100 2000	-	-	
	ii) Women Welfare :										
	(a) Tmg.-Cum-Production Centres Beneficiaries	Centres (Cum) Women	-	33 113614	33 44212	-	33 44835	33 202661			
	(b) Hostels for working Women Beneficiaries (Cum)	Hostels Women	-	8 965	8 321	-	8 415	8 1701			
	iii) Welfare of Handicapped:										
	(a) Scholarships - Beneficiaries	Children (Cum)	-	58000	13700	-	13700	85400			
	(b) Supply of prosthetic aids Beneficiaries	P.H. Person	28620	21553	6150	-	6150	33853			

Sl. No.	Item	Unit	Ninth Five Year Plan 1997-2001				Tenth Plan (2002-2007)			Remarks	
			Ninth Plan 1997-02 Target	Annual Plan (1997-98 to 1999-00) Actual achievement	Annual Plan (2000-01) Actual Achievement	Annual Plan 2001-2002		Ninth Plan (1997-2002) Anticipated Achievement	Tenth Plan (2002-2007) Target		Annual Plan (2002-2003) Target
						Target	Anticipated Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
iv)	Welfare of Destitutes & Poor:										
(a)	Fincl. Assistance to Women Beneficiaries	Nos.	12000	6190	4899		3123	14212			
(b)	Children-Beneficiaries.	Nos.	27500	13386	4690	-	5500	23576			
(c)	Old-age Pension Beneficiaries	In lakh	-	26.18	11.32	-	11.32	48.82			
<b>31 WELFARE OF SCHEDULED CASTES &amp; SCHEDULED TRIBES</b>											
<b>I. Education</b>											
I) Pre-Matric Education Incentives											
(a)	Scholarships and stipends	in Lakhs	34.3	982377	374657	376246	376246	1733280	13895232	2779047	
"(b)	Other Incentives like boarding grants, books and uniforms - Ashram Schools	in Lakhs	97								
(a)	I.T.D.P. areas	Nos.	25	8				8	25	4	
(b)	Non-ITDP areas	Nos.	27	2		2	2	4	5	1	
ii) Economic Aid											
(a) For Agriculture - Plough Bulls											
	S.C.	No. Families	5000	1198	207	500	500	1905	4000 *		
	S.C. -	No.Families									
	S.T.	No. Families	1000	78	78	78	**		10000	2000	
iii) Others :											
(a) House sites											
(b)	Drinking Water Wells	Nos.	5	204203	48856	15300	15300	268359	100000	20000	
	S.C.	Nos.	410	595	198	200	200	993	500	100	
	S.T.	Nos.	300						300		
iv) Hostels :											
(a) Hostels Started											
	S.C. ]	Nos.	200	70	0	0	0	71	0	0	
	S.T. ]	Nos.	20						75	15	
(b) Hostel Buildings (constructed)											
	S.C.Boys	Nos.	200	22	6	13	13	41	0	0	
	S.C. Girls	Nos.									
	S.T. Boys	Nos.	26	75	3	22	22	100	0	0	

\* Milch animals petty trade assistance to technically trained persons X Five Year Plan Target 4000

\*\* Proposals sent to Government for diversion of funds allotted under plough bull schemes to the scheme of drinking water

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>A1 Completed schemes as on 31.3.2001</b>							
MAJOR & MEDIUM IRRIGATION							
MAJOR PROJECTS							
1	Palar Porandalar Scheme		DGL DT.	1970	1978	265.00	565.00
2	Chittar Pattanamkkal Scheme		Try. Dt.	1964	1971	667.00	767.00
3	"Improvements to Periyar System Phase II "		MDU & SVG DIST.	1983	1994	5686.00	14803.00
4	Cauvery Delta Desilting		--	1999	2002	8500.00	
5	Orathupalayam Reservoir		Periyar Dt.	1984	1989	877.00	1998.00
6	P.A.P. Ayacut Extension Scheme		Coimbatore & Periyar Dt	1980	1989	2567.50	3022.50
<b>TOTAL MAJOR SCHEME</b>						<b>18562.50</b>	<b>21155.00</b>
MEDIUM PROJECTS							
1	Reconstruction of Kodaganar Scheme		Dgl. Dt.	1984		0.00	0.00
2	Koundinyanadhi (Mordhana Reservoir)		Vellore Dt.				
3	Kelavarapalli Reservoir		Dharmapuri Dist.	1979/1984	1990	606.50	1562.00
4	Thumbalahalli Reservoir		Dharmapuri Dist.	1979	1983	112.70	234.46
5	Vattamalaikarai Odai Reservoir		Coimbatore Dist.	1974	1978	195.00	228.00
6	Vembakottai Reservoir		Virudhunagar Dt.	1979	1986	296.00	741.00
7	Kullursandhai Reservoir		Virudhunagar Dt.	1980	1986	127.00	379.90
8	Golwarpatti Reservoir		Virudhunagar Dt.	1982	1990	597.00	981.00
9	Anaikuttam Reservoir		Virudhunagar Dt.	1982	1988	276.00	783.00
10	Kuthiraiyar Reservoir		Dgl. Dt.	1982	1988	406.00	877.22
11	Channel from Maduranthagam Tanks		Kancheepuram Dt.	1986	1991	430.00	945.00
12	Tank near Chinnavedampatti		Coimbatore Dist.	1986	1992	407.00	698.00
13	Anicut across Gridhamal River in Amalathadi Village		Virudhunagar Dt.	1992	1996	53.00	140.00
14	Improvements to Veeranam Lake		Cuddalore Dist.	1998	2001	11095.00	0.00
15	Extension of Right side Canal above Sathanur pick up anicut					0.00	0.00

III A

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from 97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	68.80	24.19	30.00	194.93	287.92	--	2.00	--	--	--	--
--	4586.78	--	3500.00	900.00	5486.78	--	--	--	--	--	--
--	9.82	--	--	60.27	70.09	--	--	--	--	--	--
--	61.27	--	0.01	135.77	197.04	--	19.72	--	--	--	--
	<b>4726.67</b>	<b>24.19</b>	<b>3530.01</b>	<b>1290.97</b>	<b>6041.83</b>	<b>--</b>	<b>21.72</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
--	61.82	--	--	13.5	75.32	--	23.00	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	495.91	--	--	--	495.91	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	0.65	--	--	--	0.65	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	0.33	--	--	--	0.33	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	0.48	--	--	35.00	35.48	--	18.62	--	--	--	--
--	0.72	--	--	1.05	1.77	--	--	--	--	--	--
--	--	0.4	--	6.39	6.79	--	1.00	--	--	--	--
--	0.02	1100.09	1000	1455	2555	--	3424	--	--	--	--
--	25.71	--	--	--	25.71	--	--	--	--	--	--

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
16	Strengthening pf Periyar Dam		"Idukki Dt., Kerala"	1982		1154.00	1847.78
17	Anicut across Ponnaiar near Ichampadi		Dharmapuri Dist.	1980	1985	217.00	360.00
18	National Water Management Project			1987	1995	5270.00	0.00
19	Regulator controlling arrangements in Vaigai River		Sivagangai Dist.	1992	1999	70.00	0.00
20	Constn. of Regulator across Cauvery		Nagapattinam	1992	1999	16.50	0.00
21	Investigation Projects				--	--	--
<b>Total - Medium Project</b>						<b>21328.70</b>	<b>9777.36</b>
<b>Total A1 (Major and Medium)</b>						<b>39891.20</b>	<b>30932.86</b>
A2	<b>Schemes completed during 2000-01 and likely to be completed during 2001-02 (spillover liability if any for 2002-03 and beyond)</b>						
	<b>MAJOR PROJECTS</b>	NIL					
	<b>MEDIUM PROJECTS</b>						
1	Poigaiyar Reservoir		Kanyakumari Dist.		Brought under Water Resources Consolidation Proj		
2	Anicut across Gridhamal near Athikulam				Brought under Water Resources Consolidation Proj		
3	Koundinyanadhi (Mordhana) Res.				Brought under Water Resources Consolidation Proj		
4	Sothuparai Reservoir				Brought under Water Resources Consolidation Proj		
5	Rajathopukanar Reservoir				Brought under Water Resources Consolidation Proj		
A3	<b>Critical ongoing schemes as on 31.3.2002</b>						
	<b>MAJOR PROJECT</b>						
1	Modernising Thanjavur Channel			1976	Continuous Scheme	Block sanction	--
2	Restoration of channels - canals						
<b>TOTAL MAJOR PROJECT</b>							
	<b>MEDIUM PROJECT</b>						
1	Reservoir across Nambiyar				Brought under W.R.C.P.		
2	Nanganjiyar Reservoir		Dindigul Dist.	1990	2000	2070.00	3735.74
3	Adavinainakkoil Reservoir				Brought under W.R.C.P.		



IIIA—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
--	85.76	--	50.00	61.41	147.17	--	60.00				
--	--	--	--	--	--	--	--				
--	--	--	--	95.39	95.39	--	--				
--	--	--	--	3.30	3.30	--	--				
--	2420.75	905.31	1043.28	1003.48	4329.54	--	1061				
<b>0.00</b>	<b>3092.15</b>	<b>2005.80</b>	<b>2093.28</b>	<b>2674.52</b>	<b>7772.36</b>	<b>0.00</b>	<b>4587.62</b>				
<b>0.00</b>	<b>7818.82</b>	<b>2029.99</b>	<b>5623.29</b>	<b>3965.49</b>	<b>13814.19</b>	<b>0.00</b>	<b>4609.34</b>				

1000.00 347.49 59.59 57.46 77.73 484.61 -- 2.50

0 264.09 3500.00 5445.46 5709.35 -- 7403.24

**1000.00 347.49 323.68 3557.46 5523.19 6193.96 7405.74**

3738.00 455.42 335.11 225.46 367.00 1157.53 344.00 344.00 2.370

## DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER

## OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
4	Irukkankudi Reservoir		Virudhunagar Dist.	1992	2000	2870.00	7200.00
5	Vadakkupachaiyar Reservoir		Brought under W.R.C.P.				
6	Regulator across Vennar		Thanjavur Dist.	1998	2000	60.00	218.00
7	Malattar Anicut near Sengambadi Village		Ramnad District	1998	2001	1540.00	
8	Diversion of Coleroon river spring water into Khan Sahib canal.		Cuddalore District	--		183.00	
9	Bye pass channel in New Kattalai High level canal		Tiruchi District			9.70	
10	Bye pass channel in Uyyakondan Chl. Vaigai Reservoir Irrigation facilities to 58		Tiruchi District			11.00	
11	Villages in Usilampatti Taluk.		Madurai District	1996	2001	3381.00	to be revised
12	Reservoir across Andiappanoor Odai		Vellore Dist.	1996	2000	1828.00	2738.00
13	Reservoir across Varattar & Kuppathu Odai		Tirunelveli Dist.	Court Case		878.00	
14	Shenbagathoppe Reservoir (NABARD)		Tiruvannamalai District.	1996	2000	2133.00	3400.00
15	Tank across Kallar		Perambalur District.	Dispute		310.00	
16	Malattar Bathalapalli Reservoir		Vellore Dist.	1997	2001	2955.00	3500.00
17	Varattar Valli-madurai Reservoir		Dharmapuri Dist.	1997	2001	1920.00	3595.00
18	Kuppanatham Reservoir		Tiruvannamalai Dt.	1997	2001	3546.00	4000.00
19	Widening Kalvoi Sadayaneri		Thoothukudi District	1998	2001	1233.00	0.00
20	Tank across Uppar Odai near Siruvayalur		Tiruchi District	1999	2003	418.00	0.00
21	Tank across Mudalaimuthuvvari		Thanjavur District	1999	2004	973.00	0.00
22	Tank across Nayodai		Dindigul District	1999	2003	350.00	720.00
23	Tank across Ramakkal Odai		Dindigul District	1999	2003	355.00	565.00
24	Reservoir across Nallathangal Odai		Erode District	1999	2004	3101.00	4270.00
25	Reservoir across Nagariyar near Sasthakoil		Virudhunagar Dist.	1999	2003	797.00	0.00
26	Gadana Extension Scheme		Tirunelveli Dist.	1999	2003	1882.00	0.00
27	Narayana Cauvery Channel		Ramnad & VNR Dt.	1999	2002	574.64	0.00

**IIIA—cont.**

**ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.**

**TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.**

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
6518.00	577.95	347.80	318.82	1216.00	2141.75	5240.00	2935.00	3.960			
2613.00	61.86	207.72	200.00	570.00	839.58	1140.00	843.68	0.156			
179.00											
2371.00	645.96	306.21	148.50	1492.00	2444.17	3400.00	3400.51	0.355			
1811.00	264.81	37.81	209.48	274.48	577.10	2241.00	477.40				
878.00											
2128.00	47.85	20.15	74.99	250.00	318.00	3155.00	1616.24	0.642			
310.00											
1440.00	14.09	22.47	117.27	117.27	153.83	3370.00	155.45	0.00			
1920.00	0.00	72.01	100.00	585.40	657.41	3267.00	1452.80	1.047			
1546.00	23.70	167.76	50.00	335.00	526.46	3770.00	1028.25	0.580			
1233.00	0.00	188.29	980.00	800.00	988.29	180.00	179.84	0.314			
0.00	20.97	124.90	18.56	280.94	426.81	20.00	20.00	0.000			
0.00	13.27	178.72	18.56	675.00	866.99	60.00	60.00	0.373			
0.00	14.93	1.76	18.56	400.00	416.69	698.00	307.00	0.148			
0.00	5.11	-0.45	18.56	318.56	323.22	265.00	146.44	0.107			
0.00	15.30	277.26	18.56	299.00	591.56	3971.00	1856.00	1.920			
0.00	4.88	63.33	500.00	500.00	568.21	727.00	305.54	0.184			
0.00	9.50	112.38	1766.68	1009.68	1131.56	600.00	600.00	0.254			
0.00	57.89	127.53	74.25	350.00	535.12	300.00	46.78	0.00			

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
28	Reservoir across Sirumalayar near Rajathanikottai		Dindigul District	1999	2004	491.00	887.00
29	Beautification of Parks			1999	2000	300.00	0.00
30	Vellakkal Kanar Reservoir		Vellore District	1999	2003	770.00	1200.00
31	Irrigation facilities to Velli Anai and 3 tanks from Kodaganar Reservoir other		Dindigul District	1999	2002	100.00	0.00
32	Improvements to Vandiyur Tank in Madurai Tank		Madurai District	1999	2002	250.00	0.00
33	Formatkion of 18th canal across Vairavanar in Uthampalayam Taluk		Theni District	2001	2004	2652.00	0.00
34	Extension of Nilayur Channel		Mdu. Dt. - VNR Dt.2000		2004	894.00	1953.00
35	Reservoir across Mambalathuraiyar		Tirunelveli Dist.			950.00	0.00
36	Reservoir across Mirukandanadhi					1679.00	0.00
37	Cooum-Zamin Korattur Reservoir					0.00	0.00
38	Adayar Tiruneermalai Reservoir					0.00	0.00
39	Formation of Ullar Reservoir					3920.00	0.00
40	Vayalur Causeway Regulators					0.00	0.00
41	Pallikaranai Swamp			2002	2004	3500.00	0.00
42	Tank across Mathanapallam river		Dharmapuri District	2002	2003	1415.00	0.00
43	Tank across Villaparai Odai in Tippampatti		Theni District	2001	2001	119.00	0.00
44	Anicut across old Coleroon in Peranampettu Village		Cuddalore Dist.	2002	2003	162.00	0.00
45	Excavation of New Supply Channel from Badathalar tank to feed Vennampalli		Dharmapuri District	2002	2004	700.00	0.00
46	Kadanjeri (Pudukottai) left irrigation scheme		Kanyakumari	2003	2004	219.00	0.00
<b>TOTAL - MEDIUM SCHEMES</b>						<b>51499.34</b>	<b>37981.74</b>
<b>TOTAL- MAJOR &amp; MEDIUM</b>						<b>51499.34</b>	<b>37981.74</b>

IIIA—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (19997-02) Outlay at 19996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achieven- ment at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environ- mental measures.
			Budgeted outlay	Anticipated expendi- ture.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	11.51	115.75	10.00	600.00	727.26	487.00	167.00	0.128			
0.00	232.98	5.09	0.00	11.10	249.17	0.10	0.10	0.00			
0.00	0.00	17.86	18.58	76.00	93.86	1176.00	278.00	0.057			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	54.11	40.03	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	106.53	0.01	100.00	206.53	2651.00	1547.98	0.096			
0.00	0.00	53.00	0.01	100.00	153.00	853.00	495.00	1.126			
0.00	0.00	0.08	0.01	357.00	357.08	600.00	600.00	0.044			
0.00	0.00	17.68	0.01	50.00	67.68	1619.00	500.00	0.081			
0.00	0.00	0.00	0.01	0.01	0.01	2200.00	250.00	0.00			
0.00	0.00	0.00	0.01	0.01	0.01	0.00	1500.00	0.00			
0.00	0.00	0.00	0.01	0.01	0.01	3920.00	1000.00	0.595			
0.00	0.00	0.00	0.01	0.01	0.01	7700.00	2500.00	0.00			
0.00	0.00	0.00	0.01	0.01	0.01	3500.00	1500.00	0.00			
0.00	0.00	0.00	25.00	5.00	5.00	1415.00	25.00	0.00			
0.00	0.00	0.00	17.00	17.00	17.00	119.00	20.00	0.00			
0.00	0.00	0.00	25.00	5.00	5.00	162.00	157.00	0.00			
0.00	0.00	0.00	25.00	5.00	5.00	700.00	300.00	0.00			
0.00	0.00	-0.45	25.00	5.00	5.00	219.00	300.00	0.00			
<b>226685</b>	<b>2532.09</b>	<b>2947.23</b>	<b>5003.92</b>	<b>11171.48</b>	<b>15567.62</b>	<b>60069.1</b>	<b>26915.01</b>	<b>14.537</b>			
<b>226685</b>	<b>3532.09</b>	<b>3294.72</b>	<b>5327.6</b>	<b>14728.94</b>	<b>21090.81</b>	<b>66263.06</b>	<b>26915.01</b>	<b>14.537</b>			

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>WATER RESOURCES CONSOLIDATION PROJECT</b>							
<b>*Modernisation and Rehabilitation (Stage I)</b>							
1	Palar Anicut System		"Chpt. , Vellore District"	3/97	2002	1702.36	0.00
2	Cheyar Anicut System		-do-	3/98	2002	683.52	0.00
3	Poiney Anicut System		Vellore District	11/97	2002	433.44	0.00
4	Parambikulam Aliyar Project System		Cbe. & Periyar District	9/97	2002	10870.12	0.00
5	Lower Bhavani Anicut System		-do-	--		0.00	0.00
6	Vaigdi System		MDU. & Ramnad. District	2/98	2002	2465.55	0.00
7	Chittar System		T.Veli & Thoothukudi	9/97	2002	449.70	0.00
8	Manjalar System		Madurai District	8/97	2002	139.92	0.00
9	Thirukoilur and Ellis Choultry System		Cuddalore District	1/98	2002	550.86	0.00
10	Tholudur and Pilandurai System		-do-	6/98	2002	1110.45	0.00
11	Other Minor Schemes			9/99	2002	3692.51	0.00
<b>I TOTAL</b>						<b>22098.43</b>	<b>0.00</b>
<b>Stage II</b>							
1	Cumbum Valley System		Madurai District	6/98	2002	608.38	0.00
2	Kodayar System		Kanyakumari District	4/98	2002	2996.27	0.00
3	Marudhanadhi		Mdu. Dt. (DGL Dist)	2/98	2002	194.40	0.00
4	Sathanur		Tiruvannamalai (DGL Dist)	2/97	2002	2070.01	0.00
5	Sethiathope		Cuddalore Dist.	8/98	2002	1388.00	0.00
6	Tambaraparani System		Tirunelveli District	5/98	2002	3323.94	0.00
7	Periyar-Vaigai Link System		MDU. & SVG. Dist.	3/98	2002	1600.78	0.00
<b>II TOTAL</b>						<b>12181.78</b>	<b>0.00</b>

III A—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from 197-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	1369.51	290.42	315.00	290.00	1949.93	25.00	25.00				
0.00	368.16	149.26	103.00	80.00	597.42	11.00	11.00				
0.00	478.83	90.84	108.00	102.75	672.40	2.25	2.25				
0.00	10779.76	1751.24	1800.00	2942.48	15473.48	282.05	282.05				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	2930.90	1587.94	983.00	1058.95	5577.85	12.80	12.80				
0.00	413.62	36.30	267.77	328.36	778.28	4.78	4.78				
0.00	54.88	4.44	44.25	44.11	103.43	0.00	0.00				
0.00	836.52	75.29	80.00	56.70	968.51	15.00	15.00				
0.00	188.48	180.30	113.00	112.50	481.28	0.00	0.00				
0.00	0.00	753.75	843.86	917.65	1671.40	10.00	10.00				
<b>0.00</b>	<b>17420.66</b>	<b>4919.78</b>	<b>4657.88</b>	<b>5933.50</b>	<b>28273.98</b>	<b>362.88</b>	<b>362.88</b>				
0.00	316.17	257.27	29.07	42.25	615.69	0.00	0.00				
0.00	1155.59	1726.83	585.22	889.35	3771.77	0.00	0.00				
0.00	82.48	15.25	29.81	47.97	145.70	0.00	0.00				
0.00	727.64	34.85	174.00	174.00	1936.49	0.20	0.20				
0.00	461.96	186.82	684.24	360.00	1008.78	350.00	350.00				
0.00	1046.81	805.26	1630.31	1545.40	3397.47	550.00	550.00				
0.00	778.89	382.66	1637.74	1637.74	2799.29	160.00	160.00				
<b>0.00</b>	<b>4569.54</b>	<b>3408.94</b>	<b>4770.39</b>	<b>4696.71</b>	<b>13675.19</b>	<b>1060.20</b>	<b>1060.20</b>				

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>III Other items connected with system improvement</b>							
1	Farmers Turn over					530.00	0.00
2	Equipment for Operation & Maintenance					3450.00	0.00
3	Irrigation Management Training Institute					460.00	0.00
<b>III TOTAL</b>						<b>4440.00</b>	<b>0.00</b>
<b>Grand Total: Modernisation &amp; Rehabilitation "(I,II &amp; III)"</b>						<b>38720.21</b>	<b>0.00</b>
<b>IV(A) Scheme Completion</b>							
1	Koundiyanadhi (Mordhana)		Vellore District	3/98	2002	2847.93	8230.00
2	Nambiyar		Tirunelveli Dist.	11/97	2002	1205.87	2050.00
3	Poigaiyar		Kanyakumari Dist.	11/97	2002	946.36	1175.00
4	Rajathopekanar		Vellore District	3/97	2002	266.89	0.00
5	Adavinainarkoil		Tirunelveli Dist.	3/98	2002	6089.97	6150.00
6	Gridhamal Anicut Athikulam		Virudhunagar Dist.	11/97	2002	347.09	0.00
7	Vadakkupachaiyar		Tirunelveli District	9/98	2002	3061.28	5590.00
8	Sothuparai		Mdu. Dt. (now Theni)	11/97	2002	3042.00	3272.00
9	Kodumudiyar		Tirunelveli District	11/98	2002	2104.42	3050.00
10	Additional Scheme					3005.30	
<b>TOTAL</b>						<b>22917.11</b>	<b>29517.00</b>
<b>B Environmental Action Plan &amp; LAER</b>							
1	Environmental Action Plan					1136.00	0.00
2	Land Acquisition & Economic Rehtn.					1256.00	0.00
3	ECO Restoration					598.00	0.00
<b>TOTAL</b>						<b>2990.00</b>	<b>0.00</b>
<b>TOTAL IV (A&amp;B)</b>						<b>25907.11</b>	<b>29517.00</b>



IIIA—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.00	41.29	120.23	120.22	161.51	0.00	0.02				
0.00	0.00	113.62	20.01	8.01	121.63	0.00	2.01				
0.00	0.00	320.91	557.13	580.33	901.24	0.00	0.72				
<b>0.00</b>	<b>0.00</b>	<b>475.82</b>	<b>697.37</b>	<b>708.56</b>	<b>1184.38</b>	<b>0.00</b>	<b>2.75</b>				
<b>0.00</b>	<b>21990.20</b>	<b>8804.54</b>	<b>10125.64</b>	<b>11338.77</b>	<b>43133.55</b>	<b>1423.08</b>	<b>1425.83</b>				
0.00	2480.37	1986.39	2562.56	2561.68	7028.44	2178.00	1187.24	0.000			
0.00	995.52	285.35	764.31	674.63	1955.60	99.00	99.48	0.337			
0.00	640.30	286.89	136.72	135.61	1062.80	81.00	81.20	0.000			
0.00	101.34	30.54	33.70	3.00	134.88	3.00	3.00	0.000			
0.00	1957.86	1419.57	1800.00	2780.14	6157.57	82.00	82.91	0.709			
0.00	216.03	39.06	2.50	2.50	257.59	0.25	0.25	0.000			
0.00	1251.67	1815.49	1430.00	1429.95	4497.11	930.00	930.05	1.233			
0.00	1771.66	1082.77	328.13	425.56	3279.99	14.00	13.50	0.000			
0.00	34.90	788.77	1500.00	1900.00	2723.67	358.00	358.02	0.779			
<b>0.00</b>	<b>9449.65</b>	<b>7734.83</b>	<b>8557.92</b>	<b>9913.07</b>	<b>27097.65</b>	<b>3745.25</b>	<b>2755.65</b>	<b>3.058</b>			
0.00	65.19	427.00	468.95	423.85	916.04	22.47	22.47				
0.00	641.58	84.10	75.86	187.09	912.77	78.07	78.07				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
<b>0.00</b>	<b>706.77</b>	<b>511.10</b>	<b>544.81</b>	<b>610.94</b>	<b>1828.81</b>	<b>100.54</b>	<b>100.54</b>				
<b>0.00</b>	<b>10156.42</b>	<b>8245.93</b>	<b>9102.73</b>	<b>10524.01</b>	<b>28926.46</b>	<b>3845.79</b>	<b>2856.19</b>				

## DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER

## OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
V	Water Planning and Research						
1	Institute for Water Studies		Chennai			2348.00	0.00
2	Institute of Hydraulics and Hydrology		Tiruvellore			1722.00	0.00
3	Water Resources Research Fund					6000.00	0.00
	<b>TOTAL V</b>					<b>10070.00</b>	<b>0.00</b>
VI	Institutional Strengthening						
1	Headquarters EIC Office Chamber					5660.00	0.00
2	C.E. O&M Office						
3	"C.E., D.R.C.S. Office"						
4	"C.E., P.F. Office"						
5	River Basin I						
6	River Basin II						
7	River Basin III						
8	River Basin IV						
VII	VHF Wireless under W.R.C.P.						
	<b>GRAND TOTAL W.R.C.P.</b>					<b>80357.32</b>	<b>29517.00</b>
	<b>MINOR IRRIGATION</b>						
	Anicuts / Reservoirs having CCA less than 2000 Ha						
A1	Completed Schemes as on 31.3.2001						
	Perumpallam Reservoir		Erode District	1984	1988	381.00	574.00
	Goundanadhi (Chennampatti) Anicut		Madurai District	1987	1992	670.00	1056.00
	<b>TOTAL - A1</b>					<b>1051.00</b>	<b>1610.00</b>

III A—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from 197-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	916.07	97.21	685.35	192.95	1206.23	353.68	353.68				
0.00	420.94	169.61	192.36	114.68	705.23	69.27	69.27				
0.00	48.74	68.46	163.81	221.88	339.08	133.33	133.33				
<b>0.00</b>	<b>1385.75</b>	<b>335.28</b>	<b>1041.52</b>	<b>529.51</b>	<b>2250.54</b>	<b>556.28</b>	<b>556.28</b>				
0.00	6034.97	1163.18	2675.62	2204.80	9402.95	12.12	12.12				
			0.01	0.01	0.01	0.01	0.01				
<b>0.00</b>	<b>39567.34</b>	<b>18548.93</b>	<b>22945.51</b>	<b>24597.09</b>	<b>83713.50</b>	<b>5837.27</b>	<b>4850.42</b>				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.01	8.00	8.00	1.00	1.00				
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>8.00</b>	<b>8.00</b>	<b>1.00</b>	<b>1.00</b>				

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
A2	<b>"Schemes completed during 2000-01 and likely to be completed during 2001-2002 (Spillover, liability if any for 2002-2003 and beyond)"</b>						
	Andi Odai near Kallagam Village		Tiruchi District	1999	2002	210.90	0.00
	<b>Total A2</b>					<b>210.90</b>	<b>0.00</b>
A3	<b>Ongoing Schemes as on 31.3.2002</b>						
	Shanmuganadhi Reservoir		Theni District	1986	2000	695.00	1470.00
	<b>Total A3</b>					<b>695.00</b>	<b>1470.00</b>
	<b>GRAND TOTAL A1+A2+A3</b>					<b>1956.90</b>	<b>3080.00</b>

**Minor Irrigation - Surface Water Tanks**

- 1 Special Minor Irrigation Programme Formation \*\*  
"\*\*\*of New Tanks, Construction of Anicuts" Excavation of link channels in Tamilnadu
- 2 Desilting-cum-Reclamation
- 3 State Minor Irrigation (Ex-zamin tank)
- 4 State Minor Irrigation (P.W.D. Tank)
- 5 Special Minor Irrigation Programme with loan assistance (NABARD)
- 6 Modernisation of tanks with EEC Assistance Phase II
- 7 Modernisation of 620 Rainfed Tanks
- 8 Desilting of 200 tanks
- 9 WGDP - Construction of check dam / ponds for providing Irrigation facilities

**Total Surface Water Tanks**

III A—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.00	94.41	0.01	12.30	106.71	0.00	0.00				
<b>0.00</b>	<b>0.00</b>	<b>94.41</b>	<b>0.01</b>	<b>12.30</b>	<b>106.71</b>	<b>0.00</b>	<b>0.00</b>				
1208.00	418.84	153.85	177.91	182.91	755.60	175.88	175.88	0.664			
<b>1208.00</b>	<b>418.84</b>	<b>153.85</b>	<b>177.91</b>	<b>182.91</b>	<b>755.60</b>	<b>175.88</b>	<b>175.88</b>	<b>0.664</b>			
<b>1208.00</b>	<b>418.84</b>	<b>248.26</b>	<b>177.93</b>	<b>203.21</b>	<b>870.31</b>	<b>176.88</b>	<b>176.88</b>	<b>0.664</b>			
2500.00	1384.51	477.68	383.00	897.13	2759.32	362.94	362.94				
0.00											
0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00				
2500.00	868.93	180.63	450.00	685.53	1735.09	789.40	789.40				
2500.00	1026.04	210.82	450.00	970.86	2207.72	995.90	995.90				
0.00	96.41	2.87	1466.47	1236.55	1335.83	604.61	604.61				
2026.00	3004.06	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	10626.00	8456.00	8456.00	1310.50	1310.50				
0.00	2085.13	806.48	0.01	33.00	2924.61	0.00	0.00				
0.00	103.05	5.54	34.01	163.48	272.07	75.11	75.11				
<b>9526.00</b>	<b>8571.10</b>	<b>1684.02</b>	<b>13409.49</b>	<b>12442.55</b>	<b>19690.64</b>	<b>4138.46</b>	<b>4138.46</b>				

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>Investigation</b>							
1	Ground Water Survey					0.00	0.00
2	Setting up Geochemical Lab at G.W. Circle					0.00	0.00
3	Implementation of World Bank aided Hydrology Project					0.00	0.00
<b>Total MI Ground Water</b>						<b>0.00</b>	<b>0.00</b>
	Maintenance grant for Water Users Associations Farmers Council					0.00	0.00
<b>Other Expenditure</b>							
	Remedial works for Dams under State Dam Safety measures					0.00	0.00
<b>Flood Control &amp; Anti Sea Erosion Works</b>							
1	KD. Formation of Groynes in Vellar River					0.00	0.00
2	KF. Formation of Flood Bank on the left bank of River Vellar in South Arcot District.					0.00	0.00
3	"KG. Formation of Flood Bank in the left margin of Vellar river in Tittagudi, South Arcot District"			1995		128.00	0.00
4	Drainage Work					0.00	0.00
5	River Improvements Protection Wall of Adayar River					0.00	0.00
6	Formation of flood bank on the right bank of Ponnaiyar River					0.00	0.00
7	Chennai Flood Relief with HUDCO Assistance					0.00	0.00
8	Flood Protection Scheme Ford Company					0.00	0.00
9	Construction of Wall along Arabian Sea in Kanyakumari District			1995	"1994 1995"	"47.10 20.00"	0.00
10	Anti Sea Erosion works in Ennore					0.00	0.00

III A—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
0.00	702.93	218.13	270.80	236.89	455.02	5400.00	246.77				
104.90	9.95	9.39	10.06	20.01	0.00	9.59	0.00				
0.00	1848.70	786.25	1519.35	1132.45	1918.70	800.00	764.31				
<b>9526.00</b>	<b>11227.63</b>	<b>2698.35</b>	<b>15209.03</b>	<b>13821.95</b>	<b>22084.37</b>	<b>10338.46</b>	<b>5159.13</b>				
0.00	0.00	0.00	1513.00	1513.00	1513.00	1654.30	1654.30				
0.00	0.00	0.00	0.01	870.20	870.20	523.00	523.00				
0.00	132.48	0.00	0.00	0.00	132.48	0.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	80.60	0.00	0.00	0.00	80.60	0.00	0.00				
0.00	0.00	0.09	0.01	0.19	0.28	0.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	1881.10	202.04	2344.00	2344.00	4427.14	4654.00	4654.00				
0.00	309.52	0.00	70.05	35.00	344.52	0.00	0.00				
0.00	22.31	0.00	0.00	0.00	22.31	0.00	0.00				
0.00	36.87	0.00	0.00	0.00	36.87	0.00	0.00				

## DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER

## OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>Centrally Sponsored Scheme</b>							
	Anti Sea Erosion works in Ennore					2.83	
	"(Central Share - 100 Lakh, State Share - 100 Lakh)"						
<b>POWER DEVELOPMENT</b>							
<b>Generation</b>							
<b>A1. Completed Schemes as on 31.3.2001</b>							
1.	TTP Stage III		Tuticorin	Jun-85		35637.67	78022.24
2.	North Chennai Stage I		Tiruvallur	Apr-86		54779.03	178493.36
3.	Gas Turbine at BBPH		Chennai	Oct-85		5648.00	42940.50
4.	Lower Bhavani R.B. Canal HEP		Coimbatore	Apr-88		1070.00	3447.32
5.	Sathanur Dam HEP		Thiruvannamalai	Apr-88		1520.00	2985.05
6.	Parsons Valley HEP		Nilgiris	Jun-82		1373.00	10154.07
7.	Thirumurthy Mini HEP		Coimbatore	Oct-94		624.80	1452.00
8.	Tiruvarur		Tiruvarur	Apr-96		11250.00	30000.00
	<b>Total A1</b>					<b>111902.50</b>	<b>347494.54</b>
<b>A2 Schemes likely to be completed during 2001-02</b>							
1.	Mukurthy HEP		Nilgiris	Oct-92	Mar-02	137.00	517.00
2.	Aliyar Small HEP		Coimbatore	Oct-94	Mar-02	727.67	1176.00
3.	Perunchani Mini HEP		Kanyakumari	Oct-94	Mar-02	309.00	941.00
4.	Amaravathi HEP		Coimbatore	10/1/196	Mar-02	1246.00	1246.00
	<b>Total A2</b>					<b>2282.67</b>	<b>3363.00</b>



IIIA—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from (97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
			183	183	183	0.01	0.01				
1697.56	76656.94	1170.00	0.00	0.00	77826.94	0.00	0.00				
63655.48	155231.36	12664.13	0.00	3000.00	170895.49	6866.75	3000.00				
2339.00	43120.98	1000.00	3800.00	0.00	44120.98	0.00	0.00				
570.72	3419.67	0.00	0.00	0.00	0.00	0.00	0.00				
198.42	2869.29	200.16	0.00	0.00	0.00	0.00	0.00				
3126.87	9560.82	370.00	0.00	0.00	9930.82	0.00	0.00				
679.89	955.13	600.00	100.00	100.00	1655.13	421.00	100.00				
11170.00	5995.63	10000.00	2000.00	2000.00	17995.63	5620.00	2000.00				
<b>83437.94</b>	<b>297809.82</b>	<b>26004.29</b>	<b>5900.00</b>	<b>5100.00</b>	<b>328914.11</b>	<b>12907.75</b>	<b>5100.00</b>				
370.40	417.60	200.00	19.00	19.00	636.60	87.18	20.00	0.70 MW/2.36 MU			
532.69	954.13	250.00	42.00	42.00	1246.13	55.00	50.00	2.5 MW/7.4 MU			
553.79	527.37	200.00	164.00	109.00	836.37	18.34	18.00	1.3 MW/4 MU			
1462.68	113.66	250.00	532.00	500.00	863.66	416.84	400.00	1 MW/10.47 MU			
<b>2549.16</b>	<b>1595.16</b>	<b>900.00</b>	<b>757.00</b>	<b>670.00</b>	<b>3165.16</b>	<b>490.18</b>	<b>488.00</b>				

**DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR SPILLOVER  
OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL**

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- ment year.	Approved date of completion of scheme.	Estimated cost	
						Original.	Revised.
1	2	3	4	5	6	7	8
<b>A3 Critical On-going Schemes as on 31.3.2002</b>							
1.	Bhavani Kattaalai Barrage-1HEP		Erode		Dec-02	9062.00	14525.00
2.	Pykara ultimate stage HEP		Nilgris	Aug-88	Oct-02	13632.00	38281.00
3.	Augmentation of Ash Dyke		Salem			7693.63	9815.50
4.	Valuthur GTPP		Ramnad		Apr-02	11250.00	35000.00
5.	Kuttalam GTPP		Tanjore		Oct-02		35000.00
<b>Total A3</b>						<b>41637.63</b>	<b>132621.50</b>
<b>Total A1+A2+A3</b>						<b>155822.80</b>	<b>483479.04</b>

IIIA—cont.

ONGOING PROGRAMMES / PROPOSALS AS IN ANNEXURE - I—cont.

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT—cont.

Ninth Plan (1997-02) Outlay at 1996-97.	Cumulative expenditure from 97-98 to 99-00 at current prices)	Annual Plan 2000-01 Actual Expenditure (at current prices)	Annual Plan (2001-02) at current prices		Ninth Plan Anticipated Achievement at 96-97 prices	Tenth Plan 2002-07 proposed outlay	Annual Plan 2002-03 outlay	Anticipated benefits in units.			Remarks specify environmental measures.
			Budgeted outlay	Anticipated expenditure.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
9	10	11	12	13	14	15	16	17	18	19	20
8902.00	366.26	560.00	700.00	600.00	1526.26	12158.60	600.00	30MW/86MU			
13830.00	17608.02	5700.00	1000.00	710.00	24018.02	6500.00	762.00	150MW			
5210.39	3827.72	1400.00	130.00	100.00	5327.72	4480.42	130.00				
11170.00	163.86	450.00	4000.00	3000.00	3613.86	14617.29	3000.00				
--	--	350.00	500.00	400.00	750.00	900.00	400.00	100 MW /630 MU			
<b>39112.39</b>	<b>21965.86</b>	<b>8460.00</b>	<b>6330.00</b>	<b>4810.00</b>	<b>35235.86</b>	<b>38656.31</b>	<b>4892.00</b>				
<b>125099.49</b>	<b>321370.84</b>	<b>35364.29</b>	<b>12987.00</b>	<b>10580.00</b>	<b>367315.13</b>	<b>52054.24</b>	<b>10480.00</b>				

## DRAFT TENTH PLAN ( 2002 - 2007 ) PROPOSALS FOR MAXIMISING

(AS ON

OUTLAY / EXPENDITURE IN RS. LAKHS AND PHYSICAL

Sl.No.	Particulars	Code No. Major Head Minor Head.	Nature and location of the schemes.	Commence- year.	Approved date of completion of scheme.	Estima- ted Cost.	Existing Capacity (in Units)	Utili- tion	Targetted Capacity (in Units)	Utili- tion
1	2	3	4	5	6	7	8	9	10	11
<b>Schemes aimed at Maxi- mising Benefits from the Existing Capacity As on 31.03.2002</b>										
<b>a. Hydro Schemes</b>										
1.	Renovation of units at Pykara PH		Nilgris	1993-94	2-Dec	2606				
2.	Rehabilitation work at Kadambarai		Coimbatore	1990-91	2-Mar	3117.34				
3.	Uprating of units at Mettur Dam PH		Salem	1994-95	3-Mar	7800	40 MW		40 MW	
4.	Uprating of units at Papanasam PH		Tirunelveli	1994-95	3-Mar	5908	58 MW		32 MW	
5.	Renovation & Uprating of Kodayar		Kanyakumari			1000	40MW		45 MW	
<b>PH2</b>										
6.	Renovation & Uprating of Kodayar		Kanyakumari			2000	60 MW		—	
<b>PH1</b>										
<b>Total a. Hydro</b>						—			—	
<b>b. Thermal schemes</b>										
1.	Improvement to ETPS Stage II		Kancheepuram	85-86	1-Aug	9853.12	450MW	57MW	450MW	63
2.	Improvement to ETPS Stage II		Thiruvallur	91-92	Mar-01	3293.25				
3.	Improvement to TTPS Phase II		Tuticorin	92-93	Completed	939.82	630MW	81MW	630MW	85MW
4.	Additional R &M work at ETPS		Thiruvallur	97-98	Nov-01	30524.00				
5.	Additional R &M work at TTPS		Tuticorin	98-99	Mar-02	3138.00				
6.	Additional R &M work at MTPS		Salem	99-00	Mar-02	5166.00				
7.	Residual life assessment study at TTPS		Tuticorin	99-00	Xplan	235.00				
8.	Ash dyke at ETPS		Thiruvallur	97-98	Mar-01	7704.00				
9.	TTPS R&M study Das unit		Tuticorin							
10.	MTPS R&M Das unit		Tuticorin							
<b>Total (b) Thermal</b>						—	—	—	—	—
<b>Total (a+b)</b>						—	—	—	—	—

III - 'B'

BENEFITS OF COMPLETED PROGRAMMES / PROJECTS

31.3.2002)

TARGETS /BENEFITS IN RELEVANT UNITS OF MEASUREMENT.

Ninth Plan (1997-02) Outlay at 1996-97. at prices	Cumulative expenditure from (97-98 to 1999-2000 (at. current prices.)	Annual Plan 2000-01 Actual Expendi-	Annual Plan (2000-02)		Ninth Plan (1997-02) expenditure/ Anticipated expenditure at 1996-97 Price (i.e 12+13+15 deflated at 1996-97 Prices)	Tenth Plan 2000-07 proposed outlay	Annual Plan 2002-03 proposed outlay	Anticipated benefits (in units).		Remarks specify environ- mental mrasures cost.)	
			Budgeted outlay	Antici- pated expendi- ture.				2002-03	Tenth Plan		Beyond tenth plan
12	13	14	15	16	17	18	19	20	21	22	23
1208.08	1028.29	75.00	30.00	50.00	1153.29	583.11	20.00				
50.00	2951.00	0.00	0.00	0.00	2951.00	0.00	0.00				
2214.00	146.34	0.00	50.00	50.00	196.34	6393.49	50.00				
1772.00	8212.00	25.00	50.00	20.00	8257.00	4602.42	50.00				
1000.00	9.26	0.00	0.00	0.00	9.26	550.00	0.00				
2000.00	0.00	0.00	0.00	0.00	0.00	217.53	0.00				
<b>8244.08</b>	<b>12346.89</b>	<b>100.00</b>	<b>130.00</b>	<b>120.00</b>	<b>12566.89</b>	<b>12346.55</b>	<b>120.00</b>				
800.00	8671.71	2.00	800.00	800.00	9473.71	1833.67	500.00				
1024.00	2405.04	127.00	0.00	0.00	2532.04	0.00	0.00				
55.25	508.14	0.00	0.00	0.00	508.14	0.00	0.00				
25500.00	5229.18	5600.00	800.00	800.00	11629.18	14849.72	600.00				
	10.73	1827.00	500.00	600.00	2437.73	2878.68	400.00				
	184.66	0.00	100.00	100.00	284.66	5166.00	0.00				
11549.00			50.00	50.00	50.00	0.00	0.00				
	4301.23	1475.00	204.00	204.00	5980.23	1851.23	500.00				
						185.00	0.00				
						241.00	0.00				
	<b>21310.69</b>	<b>9031.00</b>	<b>2454.00</b>	<b>2554.00</b>	<b>32895.69</b>	<b>27005.30</b>	<b>2000.00</b>				
<b>38928.25</b>	<b>33657.58</b>	<b>9131.00</b>	<b>2584.00</b>	<b>2674.00</b>	<b>45462.58</b>	<b>39351.85</b>	<b>2120.00</b>				

## ANNEXURE - III ' C '

**DRAFT TENTH PLAN (2002 - 2007) - PROPOSALS FOR PROGRAMMES / PROJECTS - NEW SCHEMES  
(OUTLAY / EXPENDITURE IN RS. IN LAKH AND PHYSICAL TARGETS/  
BENEFITS IN RELEVANT UNITS OF MEASUREMENT)**

Sl.No.	PARTICULARS	Code No. Major Head/ Minor	Nature and Location of the Schemes	Comment Year	Estimated Cost	Tenth Plan 2002-2007 Proposed Outlay	Annual Plan 2002-2003 Proposed Outlay	Anticipated Benefits(in Units) A.P 2002-03	Tenth Plan	Beyond Tenth Plan	Remarks (Specify Environmental Measures/ Costs.)
1	2	3	4	5	6	7	8	9	10	11.	
<b>I. MAJOR AND MEDIUM IRRIGATION</b>											
1	"Externally Aided Project WRCP Phase II (Modernisation and Rehabilitation of selected systems, New Irrigation Schemes, Scheme completion works, Rehabilitation of Non System Tanks, Eco-Restoration, Pollution Control Research and Data."				95000.00	95000.00					
2	NABARD assistance RIDF VII				30300.00	30300.00					
3	Rehabilitation of MI Tanks under assistance from Japan Bank of International Co-operation (JBIC)				96000.00	78500.00					
4	New Project (Medium)				4000.00	4000.00					
5	MI Projects (19 Schemes)				30000.00	30000.00					
6	SMIP (105 Schemes)				6000.00	6000.00					
7	Irrigation Management Training Institute				3000.00	3000.00					
8	DCR Schemes				4800.00	4800.00					
9	Flood Control Schemes and Anti Sea Erosion				16900.00	16900.00					
10	Participatory Irrigation Management				22500.00	22500.00					
	<b>TOTAL</b>					<b>291000.00</b>					
<b>II. POWER DEVELOPMENT</b>											
<b>A. GENERATION</b>											
1	Bhavani Kattalai Barrage III		Erode	2002-03	9975.00	9713.81	0.00				30 MW/ 78.77 MU
2	Periyar Vaigai Barrage Stage I to III		Theni	2004	5517.00	5000.00	0.00				Each stage 2x2 MW 3.8 MU: 13.65 MU: 13.18MU
3	Kollimalai		Namakkal	2005	5633.00	2450.00	0.00				20 MW/ 57.65 MU
4	Pappanasam Additional unit		Tirunelveli	2004	0.00	1709.00	0.00				8 MW/ 13.14 MU
	<b>B. Transmission &amp; Distribution</b>					496200.00	39500.00				
	<b>C. Rural Electrification</b>					49007.65	17600.00				
	<b>D. "Survey,Investigation," Research &amp; Training</b>					5000.00	300.00				
	<b>TOTAL (A+B+C+D)</b>					<b>569080.46</b>	<b>57400.00</b>				

ANNEXURE IIID  
SUMMARY STATEMENT  
DRAFT TENTH PLAN (2002 - 2007) PROPOSALS FOR PROGRAMMES / PROJECTS  
( Rs. in Lakhs)

Sl.No.	PARTICULARS	Code No. Major Head.	Estimated cost	Ninth Plan 1997-2002 Outlay at (1997-98 & 1999-2000 at Prices)	Cumulative expenditure from 1997-98 & 1999-2000 at current prices.)	Annual Plan 2000-01 Actual expenditure (at current prices.)	Annual Plan 2001-02 Budgeted outlay	Anticipated expenditure	Ninth Plan (1997-2002) expenditure at 1996-97 prices	Tenth Plan (2002-2007) proposed outlay.	Annual Plan (2002-03) proposed outlay.
1		2	3	4	5	6	7	8	9	10	11
<b>MAJOR AND MEDIUM-IRRIGATION</b>											
A1.	Completed schemes as on 31.3.2001			7818.82	2029.99	5623.29	3965.49	13814.30			4609.34
A2.	Schemes completed during 2000-01 and likely to be completed during 2001-02 (spillover liability if any for 2002-03 and beyond)					NIL					
<b>A3.Critical ongoing schemes as on 31.3.2002</b>											
	Major and Medium		26685.00	3532.09	3294.72	5327.60	14728.94	21555.75	66263.06	26915.01	
	Water Resources Consolidation Project			39567.34	18548.93	22945.51	24597.09	82713.36	5837.27	4850.42	
	<b>GRAND TOTAL</b>		26685.00	50918.25	23873.64	33896.40	43291.52	118083.41	72100.33	36374.77	
<b>MINOR IRRIGATION</b>											
A1.	Completed Schemes as on 31.3.2001						0.01	8.00	8.00	1.00	1.00
A2.	Schemes completed during 2000-01 and likely to be completed during 2001-2002 "(Spillover, liability if any for" 2002-2003 and beyond)					94.41	0.01	12.30	106.71		
A3.	Ongoing Schemes as on 31.3.2002		1208.00	418.84	153.00	177.91	182.91	754.75	175.88	175.88	
	<b>GRAND TOTAL</b>		54578.00	94436.52	45964.70	62347.44	82820.76	223221.98	144377.54	68317.08	
<b>POWER DEVELOPMENT</b>											
1.	Completed Schemes as on 31.3.2000		111902.50	83437.94	297809.82	26004.29	5900.00	5100.00	328914.11	12907.75	5100.00
2	Schemes completed during 2000-01& likely to be completed during "2001-02 (Spill over liability, if any, for" 2002-03 and beyond) *		2282.67	2549.16	1595.16	900.00	757.00	670.00	3165.16	490.18	488.00
3	Critical Ongoing Schemes as on 31.03.2002		41637.63	39112.39	21965.86	8460.00	6330.00	4810.00	35235.86	38656.31	4892.00
4.	Schemes aimed at Maximising Benefits from the Existing Capacity As on 31.03.2002				33657.58	9131.00	2584.00	2674.00	45461.90	39351.85	2120.00
5.	New Schemes of Tenth Plan					77697.12	60983.00	53346.00		569080.46	57400.00
	<b>GRAND TOTAL</b>				355028.42	122192.41	76554.00	66600.00	412777.03	660486.55	70000.00

## ANNEXURE - IV

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. in Lakhs)

Sl. No.	Name, Nature & location of the Project with Project Code and name of the external funding agency.	Date of sanction/date of Commencement of Work.	Terminal date of disbursement of External Aid : (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of Funding (a) State's share (b) Central Assistance (c) Other sources (to be specified (d) Total	Cumulative Expenditure upto Ninth Plan 1997-02 at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary During the Tenth Plan 2002-03 (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Continuing Schemes</b>								
	T.N. Water Resources Consolidation Project (World Bank)	Ovt. 1995	a)3/2002	a)80749.00 b) c)90% d)100%	a)10 % b) c)90% d)100%	a)8074.90 b) c)72674.10 d)80749.00	a)1624.55 b) c)14620.96 d)16245.51	
<b>T.N.A.D.P.</b>								
J)	T.N.A.D.P.(Phase II) CR/2215/IN loan 3300/IN) Throughout T.Nadu. Strengthening Plang. capacities of SPC. Agricultural extension work, seed production, watershed development livestock development, forestry plantations, rural roads & rural water supply-(W.B.)	31.07.91. - Aug. 1998	1991-92 - Sept. 1998	- - b)40,929.46	- - a)30,929.46 by World Bank)	(Loan assisted 1958.00		
<b>A H R D P</b>								
2)	Agri.Human Resources Development Project (World Bank)	Sept. 1989	Aug.1995. June 2000	a)9829.54 b) .. c) .. d) ..	Loan assisted by World Bank	a)5000.00	0.01	
<b>TANWA-</b>								
3)	Promotion of growth rate in Agri.strengthg. of farm women's position in Society. Provision of the farm women with upto date of knowledge of relevant agricultural technology -DANIDA- Ph.II.	Oct.93 - 2000 AD	30.4.2000	a)28735.00	Orders of GOI required	2500.00	460.83	



## ANNEXURE - IV—Cont.

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS—Cont.

(Rs. in Lakhs)

Sl. No.	Name, Nature & location of the Project with Project Code and name of the external funding agency.	Date of sanction/date of Commencement of Work.	Terminal date of disbursement of External Aid : (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of Funding (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	Cumulative Expenditure upto Ninth Plan 1997-02 at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary During the Tenth Plan (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	2002-03 (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4)	Comprehensive Watershed Devpt. Projt.							
	a)Comp. Water Shed Devpt. Project-Thirunelveli Thoothukudi Dist. Water Shed Devpt., Wind Erosion Control, Theri Land Devpt. & Waste Land Devpt. (DANIDA)Ph.II.	5.8.94.	March 1994. ----- Aug.2001	a)647.30	a) 22.30 b)NIL c)625.00 d)647.30			400.72
5)	Comp. Watershed Devpt Projt. of degraded areas in Virudhunagar, Ramanathapuram & Sivagangai Districts.	21.12.94.	April 1999. - Aug 2001	a)53.32 b) - c)1303.13 d)1356.45	a) 53.32 b) - c)1303.13 d)1356.45			18.72
6)	TN Afforestation Project (OECF-JAPAN) Project	Rs.in lakhs	Feb.1995	a)49920.00			a)1257.10	232.28
<b>ANIMAL HUSBANDRY :</b>								
7)	Pudukkottai Livestock Development Project- (Kulathur Taluk). Improved management practices and techniques, improved cattle quality through breeding and upgrading (DANIDA)	11.12.89 1.8.1990	a)14.12.95 b)31.1.97	a)440.00 b)546.00	a) b) c)100% Aid From Royal Danish Embassy		a) b) c)2750.00 d)2750.00	304.90 304.90
8)	Tank Modernisation - TN. with EEC. Asstce. Phase-II. Kanchipuram, Thiruvallur, Vellore, Thiruvannamalai, Cuddalore, Thiruchi, Sivagangai, Ramanathapuram, Virudhunagar, Madurai, Dindigul, Thirunelveli	Aug.1989 (10.8.89)	a)March '94 b)Dec.'99	a)50000.00 b)12500.00	a)3800.00 b) c)8700.00 d)12500.00		a) 1528.00 b) c) 1584.00 d)3112.00	NIL

## ANNEXURE - IV—Cont.

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS—Cont.

(Rs. in Lakhs)

Sl. No.	Name, Nature & location of the Project with Project Code and name of the external funding agency.	Date of sanction/date of Commencement of Work.	Terminal date of disbursement of External Aid : (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of Funding (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	Cumulative Expenditure upto Ninth Plan 1997-02 at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary During the	
							Tenth Plan 2002-03 (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	2002-03 (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Thoothukudi, Pudukkottai-Improvements to supply channels Rehabiln. of tanks with all its appurtenant structures "like Bunds, Sluices, etc., (EEC)"							
9)	Dam Safety Assurance & Rehabilitation Project - Entire State. Strengthen the existing Dam Safety Cell, Upgrading Basic Dam Safety Facilities at selected Dams. Rehabilitation of some dams (W.B.)	Oct 1991	a) Sep.'97 b) Sep.'98	a) 4185.00 b) 70600.00 - 2867	a) 23% b) - c) 77% d) 100%		a) b) c) d) 5946.00	
10	World Bank aided in Hydrology Project in Tamil Nadu (Cr. 2774 - IN)	Dec-95	31.3.2003	a) 3864.70 b) 5114.90	a) 20% b) 20% c) 60% d) 100%		a) 1401.57 b) ---- c) 3838.05 d) 5239.62	a) 300.00 b) --- c) 832.45 d) 1132.45

## ANNEXURE - IV—Cont.

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS—Cont.

(Rs. in Lakhs)

Sl. No.	Name, Nature & location of the Project with Project Code and name of the external funding agency.	Date of sanction/date of Commencement of Work.	Terminal date of disbursement of External Aid : (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of Funding (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	Cumulative Expenditure upto Ninth Plan 1997-02 at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Prevision necessary During the Tenth Plan 2002-03 (a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other sources (to be specified) (d) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

## i) Tamil Nadu Road

## Sector Project

1	Tamil Nadu Road Sector Project / Upgradation & Maintenance of roads / Nagapattinam to Tuticorin; Arcot - Tiruvannamalai Tirukoilur -Ilavanasur; Virudhachalam - Tiruvarur / WorldBank	15.6.1999	a)31.08.2008	a)1940.00 b)1575.00	a)30% b) -- c)70% d)100%	a) 2047.31 b) -- c) -- d) 2047.31	a) 33750.00 b) -- c) 78750.00 d) 112500.00	a) 3000.00 b) -- c) 7000.00 d) 10000.00
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## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(1) CROP HUSBANDRY</b>											
Minikit Programme of Rice, Jowar and Bajra	100		22.10		22.10		22.10		22.10		
Scheme for demonstration of intensive cultivation of Maize in S.Ts/S.Cs areas	100		9.47		9.50		9.50		9.50		
Providing Vegetable Minikits to Farmers to increase Vegetable Production in Drought Affected Areas	100		0.00		13.50		13.50		13.50		
Integrated Cereals Development in Coarse Cereals (ICDP Coarse Cereals) Accelerated Maize Development Programme (AMDP)	100		0.40		0.40		0.40		0.40		
Schemes for providing Vegetable markets to farmers to increase the Vegetable production in Drought affected areas under Scheduled Castes Component Plan	100		4.50		4.50		4.50		4.50		
Integrated Farming in Coconut	100						109.63		85.00		
<b>TOTAL</b>			<b>36.47</b>		<b>50.00</b>		<b>159.63</b>		<b>135.00</b>		
<b>(1) CROP HUSBANDRY</b>											
Inegrated Cereals Development Programme Rice	90	10	444.32	49.37	751.31	83.48	1002.42	111.36	814.50	90.50	
Accelerated Maize Development under Technology Mission on Maize	75	25	5.18	5.18	10.35	3.45	10.35	3.45	10.35	3.45	
Intensive Cotton Development Programme including Package Dwarf/Tall Hybrid Coconut Seedlings	75	25	250.08	80.89	417.23	139.08	374.58	124.86	275.08	91.70	
Scheme on Sustainable Development of Sugarcane based Cropping System	50	50	12.00	12.00	12.31	12.31	12.31	12.31	12.31	12.31	
Improvement of Crop Statistics National Pulses Development Project	50	50	7.10	7.10	23.18	23.18	23.18	23.18	23.18	23.18	
Oil Seeds Production Programme	75	25	13.26	13.26	14.16	14.16	14.16	14.16	14.16	14.16	
Scheme for Drip Irrigation and Drip Demonstration for Horticultural Crops	75	25	112.52	37.53	115.76	38.59	84.98	28.33	91.59	30.53	
Oil Palm Development Programme	75	25	468.57	156.17	527.27	175.76	470.00	156.70	521.03	173.68	
Assistance to Small and Marginal Farmers for implementation of various schemes including Infrastructures Building	90	10	651.74	72.42	1618.43	179.83	1618.43	179.83	1618.83	179.83	
Controlled-by Director of Agriculture	75	25	115.06	36.22	177.71	59.24	138.26	46.09	105.17	35.05	
	90	10	25.08	3.12	90.81	10.09	90.81	10.09	90.81	10.09	

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
	CS	SS	CS	SS	Out lay		Anticipated		proposed	Outlay	
					CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Manures of Fertilizers Local Manure Resources	90	10	45.00	14.00	45.00	5.00	40.51	40.51	40.51	4.50	
Setting up of Integrated Pest Management Centre	90	10			6.10	0.67	6.10	0.67	6.10	0.67	
Integrated Cashewnut Development Programme	90	10	95.98	10.63	337.59	37.51	337.59	37.51	180.61	20.06	
Integrated Tropical and Aridzone Fruits Development Programme	90	10	89.32	9.92	172.54	19.17	172.54	19.17	120.77	13.42	
Integrated Spices Development Programme	90	10	181.28	10.00	333.00	35.00	207.57	30.00	207.57	30.00	
Scheme for the Development of Root and Timber Crops	90	10	15.67	8.00	51.03	5.00	51.02	5.00	48.80	4.00	
Scheme for the Development of Medicinal Aromatic Plants	90	10	7.20	1.00	12.60	1.00	12.60	1.20	10.58	1.00	
Cocoa Development Programme	90	10	2.62	0.02	2.26	0.02	6.48	0.09	5.28	0.07	
Scheme for Development of Mushroom Cultivation	90	10	4.01	0.01	4.01	0.01	7.01	0.01	6.08	0.01	
Implementation of the Scheme on Commercial Floriculture	90	10	14.40	1.00	12.81	1.00	58.32	5.00	55.65	5.00	
Coconut Development Scheme	90	10	75.68	8.41	133.35	14.82	149.74	16.64	149.75	16.64	
Plastic in Horticulture	90	10	36.70	0.40	36.70	0.40	36.70	0.40	13.92	0.01	
<b>TOTAL</b>			<b>2672.69</b>	<b>4905.51</b>	<b>4925.32</b>	<b>4172.63</b>	<b>527.65</b>	<b>7420.52</b>	<b>866.56</b>	<b>7590.86</b>	
<b>(3) FOOD, STORAGE &amp; WAREHOUSING</b>											
Establishment of Uzhavar testing laboratory at Madurai											
Development of existing regulated Market	50	50	33.33	33.33	42.75	42.75	42.75	42.75	42.75	42.75	
<b>TOTAL</b>			<b>33.33</b>	<b>33.33</b>	<b>42.75</b>	<b>42.75</b>	<b>42.75</b>	<b>42.75</b>	<b>42.75</b>	<b>42.75</b>	
<b>(4) SOIL &amp; WATER CONSERVATION</b>											
National Watershed Development Project for Rainfed Areas	90	10	1055.48	117.60	2011.00	223.45	2088.00	231.92	1440.31	160.00	
Execution of Soil Conservation Works in Kunda, Lower Bhavani and Vaigai Catchments	90	10	461.07	51.23	560.48	62.28	544.90	60.51	534.29	59.37	
Soil Testing Laboratories	50	50	1.67	1.67	2.25	2.25	2.25	2.25	2.25	2.25	
<b>TOTAL</b>			<b>1518.22</b>	<b>170.50</b>	<b>2573.73</b>	<b>287.98</b>	<b>2635.15</b>	<b>294.68</b>	<b>1976.85</b>	<b>221.62</b>	
<b>(5) ANIMAL HUSBANDRY</b>											
Establishment of Rinder pest District Squad under Rinder pest eradication programme	100		28.15		1.11		1.11		1.16		
Assistance to Tamil Nadu Poultry Development Corporation Ltd.,	100		13.94		0.02		0.02		0.02		
Cross breeding of Cattle with exotic Dairy breeds and improvement of buffaloes using frozen semen technic outside operation flood areas	100		15.82		16.56		16.56		17.38		

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Establishment of National Demonstration Unit and Organisation of Workshop and Organisation of Training to Breeders Farms	100		0.02		0.02		0.02		0.02		
Quinquennial Livestock Census	100		30.51		8.91		8.91		9.35		
<b>TOTAL</b>			<b>88.44</b>		<b>26.62</b>		<b>25.81</b>		<b>27.93</b>		
<b>(5) ANIMAL HUSBANDRY</b>											
Animal Diseases Surveillance	50	50	1.86	1.86	1.91	1.91	1.91	1.91	1.91	1.91	
Creation of disease free zone in Tamil Nadu	50	50	7.06	7.06	7.26	7.26	7.26	7.26	7.26	7.26	
Ganine Rabies control	50	50	7.20	7.20	7.45	7.45	7.45	7.45	7.45	7.45	
Strengthening of Statistical Cell	50	50	16.65	16.65	17.16	17.16	17.16	17.16	17.16	17.16	
Strengthening of activities for buck production	50	50	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Strengthening of Horse Breeding Unit	50	50	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
<b>TOTAL</b>			<b>32.79</b>	<b>32.79</b>	<b>33.80</b>	<b>33.80</b>	<b>33.80</b>	<b>33.80</b>	<b>33.80</b>	<b>33.80</b>	
<b>(6) DAIRY DEVELOPMENT</b>											
Assistance to Cooperatives / Unions / Federations	50	50	44.50	44.50	280.50	280.50	280.50	280.50	280.50	280.50	
<b>TOTAL</b>			<b>44.50</b>	<b>44.50</b>	<b>280.50</b>	<b>280.50</b>	<b>280.50</b>	<b>280.50</b>	<b>280.50</b>	<b>280.50</b>	
<b>(7) FISHERIES</b>											
Development of Statistics Wing	100		3.73		4.01		4.01		4.01		
Tamil Nadu Fishermen Group Insurance	100		21.00		21.00		21.00		21.00		
Assistance to Fishermens	100		0.02		0.02		0.02		0.02		
<b>TOTAL</b>			<b>24.75</b>		<b>25.03</b>		<b>25.03</b>		<b>25.03</b>		
<b>(7) FISHERIES</b>											
Development of landing facilities	50	50	103.62	103.62	225.00	225.00	225.00	225.00	0.01	0.01	
Relief scheme for Tamil Nadu marine fishermen during lean months	50	50	660.60	660.60	550.50	550.50	550.50	550.50	550.50	550.50	
Assistance to Fishermen for purchase of Diesel	50	50	200.00	200.00	125.01	125.01	125.01	125.01	125.01	125.01	
Schemes on Fisheries Training on Extension	50	50	0.00	0.00	35.28	35.28	35.28	35.28	35.28	35.28	
Construction of Rubble Mound Wall along the shore of North Chennai Coast	50	50	0.00	0.00	141.50	141.50	141.50	141.50	141.50	141.50	
<b>TOTAL</b>			<b>964.22</b>	<b>964.22</b>	<b>1077.29</b>	<b>1077.29</b>	<b>1077.29</b>	<b>1077.29</b>	<b>1077.29</b>	<b>1077.29</b>	

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
	CS	SS	CS	SS	Out lay		Anticipated		proposed	Outlay	
					CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(8) FORESTS</b>											
Tiger Reserve Scheme Conservation and Management of Mangroves	100		49.00		20.00		20.00		20.00		
Development of Vedanthangal Birds Sanctuary	100		2.57		1.00		1.00		1.00		
Development of Pulicat Lake Bird and Marine Development	100		5.10		1.00		1.00		1.00		
Wild Life - Preservation Project Elephant Anamalai and Mudumalai	100		30.00		30.00		30.00		30.00		
Raising of Minor Forest Produce including Medical Plants	100		27.38		24.70		24.70		24.70		
Development of Vettangudi Bird Sanctuary	100		1.25		5.00		5.00		5.00		
Development of Grizzled Squirrel Wild Life Sanctuary	100		10.20		4.00		4.00		4.00		
Implementation of Forest Fire Control Methods	100		0.01		98.41		98.41		98.41		
Project on Development of Shelter Belt along the Coast of Tamilnadu	100		84.55		285.12		285.12		285.12		
<b>TOTAL</b>			<b>294.76</b>		<b>484.23</b>		<b>484.23</b>		<b>484.23</b>		
<b>(8) FORESTS</b>											
Rural Fuel Wood Plantation and Afforestation in EcoSensitive NonHimalayan Areas	50	50	26.31	26.31	29.41	29.41	29.41	29.41	29.41	29.41	
Rural Fuel Wood Plantation and Afforestation in EcoSensitive NonHimalayan Areas	50	50	80.38	80.38	80.38	80.38	80.38	80.38	80.38	80.38	
Setting up of Tahr Sanctuary in Nilgiris District	50	50	3.07	3.07	3.64	3.64	3.64	3.64	3.64	3.64	
Development of Mudumalai Wild Life Sanctuary	50	50	0.53	0.53	0.60	0.60	0.60	0.60	0.60	0.60	
Development of Mudumalai Wild Life Sanctuary	50	50	6.85	6.85	1.00	1.00	1.00	1.00	1.00	1.00	
Tiger Reserve Scheme	50	50	30.13	30.13	30.19	30.19	30.19	30.19	30.19	30.19	
Development of infrastructure for the protection of forests from biotic interference	50	50	1.20	1.20	1.42	1.42	1.42	1.42	1.42	1.42	
<b>TOTAL</b>			<b>148.47</b>	<b>148.47</b>	<b>146.64</b>	<b>146.64</b>	<b>146.64</b>	<b>146.64</b>	<b>146.64</b>	<b>146.64</b>	
<b>(11) SPECIAL PROG.FOR RURAL DEVELOPMENT</b>											
Assistance for Nutrition under Pradhan Mantry Gramodaya Yojana	100		0.00		1205.09		1205.09		1205.09		

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Assistance for Rural shelter under Prime Minister Gramodaya Yojana	100		2400.00		2222.76		2222.76		2222.76		
Assistance for Primary Education under Prime Minister Gramodaya Yojana	100		1799.00		1799.00		1799.00		1799.00		
<b>TOTAL</b>			<b>4199.00</b>		<b>5226.85</b>		<b>5226.85</b>		<b>5226.85</b>		
<b>(11) SPECIAL PROG.FOR RURAL DEVELOPMENT</b>											
Training of Rural Youths in Self Employment	50	50	2.09	2.09	2.22	2.22	2.22	2.22	2.22	2.22	2.22
Rural Development Programme Monitoring Cells	50	50	1.42	1.42	1.69	1.69	1.69	1.69	1.69	1.69	1.69
State Institute of Rural Development	50	50	24.11	24.11	29.21	29.21	29.21	29.21	29.21	29.21	29.21
Credit cum Subsidy scheme for Construction of Houses in Rural areas	75	25	279.21	181.72	558.62	186.20	558.62	186.20	558.62	186.20	186.20
<b>TOTAL</b>			<b>306.83</b>	<b>209.34</b>	<b>591.74</b>	<b>219.32</b>	<b>591.74</b>	<b>219.32</b>	<b>591.74</b>	<b>219.32</b>	
<b>(13) COMMUNITY DEVELOPMENT</b>											
Biogas plants	100		157.60		161.05		161.05		161.05		
National Project on demonstration of improved chulas programme	100		61.04		61.14		61.14		61.14		
Central Rural Sanitation Programme	75	25	399.13	399.13	557.38	557.38	557.38	557.38	557.38	557.38	557.38
<b>TOTAL</b>			<b>617.77</b>	<b>399.13</b>	<b>779.57</b>	<b>557.38</b>	<b>779.57</b>	<b>557.38</b>	<b>779.57</b>	<b>557.38</b>	
<b>(15) COMMAND AREA DEVELOPMENT</b>											
On farm development works in ParambikulamAliyar Project Command (Field Projects)	50	50	334.04	334.04	352.74	352.74	352.74	352.74	352.74	352.74	352.74
On farm development works in Cauvery command	50	50	739.17	739.17	864.05	864.05	864.05	864.05	864.05	864.05	864.05
On farm development of command area development programme Technical Cell, Headquarters	50	50	13.27	13.27	12.16	12.16	12.16	12.16	12.16	12.16	12.16
Execution of On Farm Development Works in Amaravathi Command under Command Area Development Programme	50	50	121.63	121.63	83.83	83.83	83.83	83.83	83.83	83.83	83.83
Execution of On Farm Development Works in Kodayar Chittar Pattanamkal Project under Command Area Development Programme	50	50	115.24	115.24	117.52	117.52	117.52	117.52	117.52	117.52	117.52
Execution of On farm development works in Tambiraparani river basin under CADP	50	50	124.07	124.07	130.24	130.24	130.24	130.24	130.24	130.24	130.24
<b>TOTAL</b>			<b>1447.41</b>	<b>1447.41</b>	<b>1560.53</b>	<b>1560.53</b>	<b>1560.53</b>	<b>1560.53</b>	<b>1560.53</b>	<b>1560.53</b>	<b>1560.53</b>



## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed Outlay		
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(16) MAJOR &amp; MEDIUM IRRIGATION &amp; FLOOD CONTROL</b>											
Basic and Fundamental Research on River Valley Projects and National Council for Science and Technology Programme of Studies	100		4.01		3.69		3.69		3.69		
<b>TOTAL</b>			<b>4.01</b>		<b>3.69</b>		<b>3.69</b>		<b>3.69</b>		
<b>(20) VILLAGE &amp; SMALL INDUSTRIES</b>											
Setting up of Nucleus Cells	100		42.37		39.75		39.75		39.75		
Handloom Weavers Savings and Security Schemes Central Thrift Fund	100		210.00		210.00		210.00		210.00		
Welfare package scheme for handloom weavers	100		75.59		150.00		150.00		150.00		
Schemes for implementation of Prime Minister Rojgar Yojana	100		198.00		170.00		170.00		170.00		
Establishment of Enforcement Machinery	100		60.71		92.22		92.22		92.22		
Construction of Work Shed	100		204.64		38.00		38.00		38.00		
<b>TOTAL</b>			<b>791.31</b>		<b>699.97</b>		<b>699.97</b>		<b>699.97</b>		
<b>(20) VILLAGE &amp; SMALL INDUSTRIES</b>											
Weavers Housing Scheme	50	50	126.00	126.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
Marketing Development Assistance	50	50	2200.01	2200.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Share Capital Assistance to Marketing Development Assistance	50	50	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Deendayal Hath Kargha Protsahan Yojana Scheme	50	50	0.05	0.05	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00
Market Development Assistance	50	50	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Entrepreneurial Development Institute	50	50	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
<b>TOTAL</b>			<b>2401.06</b>	<b>2401.06</b>	<b>5050.01</b>	<b>5050.01</b>	<b>5050.01</b>	<b>5050.01</b>	<b>5050.01</b>	<b>5050.01</b>	<b>5050.01</b>
<b>(24) ROADS AND BRIDGES</b>											
Formation of Roads	100		0.08		0.10		0.10		0.10		
Time use Survey	100		4.12		0.03		0.03		0.03		
Establishment of permanent Traffic Count Station	100		0.00		4.76		4.76		4.76		
<b>TOTAL</b>			<b>4.20</b>		<b>4.89</b>		<b>4.89</b>		<b>4.89</b>		
<b>(24) ROADS AND BRIDGES</b>											
City Traffic Improvement Works Controlled by Chief Engineer (Highways and Rural Works)	50	50	163.55	163.55	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>TOTAL</b>			<b>163.55</b>	<b>163.55</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed Outlay		
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(26) SCIENTIFIC SERVICES &amp; RESEARCH</b>											
Renewable Energy Project and Research and Development Project	100		12.47		25.83		25.83		25.83		
<b>TOTAL</b>			<b>12.47</b>		<b>25.83</b>		<b>25.83</b>		<b>25.83</b>		
<b>(27) ECOLOGY AND ENVIRONMENT</b>											
Establishment of Project Management Cell for the Cauvery Action Programme	50	50	2.81	2.81	3.06	3.06	3.06	3.06	3.06	3.06	3.06
<b>TOTAL</b>			<b>2.81</b>	<b>2.81</b>	<b>3.06</b>	<b>3.06</b>	<b>3.06</b>	<b>3.06</b>	<b>3.06</b>	<b>3.06</b>	<b>3.06</b>
<b>(28) SECRETARIAT ECONOMIC SERVICES</b>											
Prime Minister's Employment Guarantee Scheme for Rural Landless Labourers Monitoring Cell in Secretariat	100		17.60		18.02		18.02		18.02		
Secretariat Cell											
DANIDA Project	100		6.21		7.12		7.12		7.12		
<b>TOTAL</b>			<b>23.81</b>		<b>25.19</b>		<b>25.14</b>		<b>25.14</b>		
Drought Prone Area Programme Planning Cell in Secretariat	50	50	16.09	16.09	16.81	16.81	16.81	16.81	16.81	16.81	16.81
Monitoring Cell in the Secretariat for Integrated Rural Development Programme	50	50	1.85	1.85	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Staff in Secretariat to monitor District Planning Cell	50	50	2.49	2.49	2.68	2.68	2.68	2.68	2.68	2.68	2.68
Support for setting up of Urban Self Employment and Urban Wage Employment Programme	50	50	30.92	30.92	33.14	33.14	33.14	33.14	33.14	33.14	33.14
Expert Cell to assist the State Land Use Board	50	50	17.00	17.00	24.72	24.72	24.72	24.72	24.72	24.72	24.72
<b>TOTAL</b>			<b>68.34</b>	<b>68.34</b>	<b>79.23</b>	<b>79.23</b>	<b>79.23</b>	<b>79.23</b>	<b>79.23</b>	<b>79.23</b>	<b>79.23</b>
<b>(29) TOURISM</b>											
Providing basic amenities in Tourist Centre	50	50	6.58	6.58	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Government of India assistance Scheme	50	50	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
<b>TOTAL</b>			<b>6.58</b>	<b>6.58</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>
<b>(30) ECONOMIC ADVICE AND STATISTICS</b>											
Agriculture Census	100		47.30		15.65		15.65		15.65		
Crop estimation, Survey on fruits, Vegetables and other Minor crops	100		31.25		33.22		33.22		33.22		
Setting up of Nodel Centre for Manpower Employment	100		7.03		7.76		7.76		7.76		
Economic Census and Surveys, 1996	100		53.91		0.16		0.16		0.16		
Census of Minor Irrigation Schemes	100		17.69		29.39		29.39		29.39		
<b>TOTAL</b>			<b>157.18</b>		<b>86.18</b>		<b>86.18</b>		<b>86.18</b>		

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated	proposed	Outlay		
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Scheme for timely reporting of area and production of crops	50	50	24.64	24.64	26.42	26.42	26.42	26.42	26.42	26.42	
<b>TOTAL</b>			<b>24.26</b>	<b>24.64</b>	<b>26.42</b>	<b>26.42</b>	<b>26.42</b>	<b>26.42</b>	<b>26.42</b>	<b>26.42</b>	
<b>(32) GENERAL EDUCATION</b>											
Operation Black Board Scheme	100		1014.03		1288.65		1288.65		1288.65		
Supply of twoinones to Primary and Upper Primary Schools	100		85.40		85.41		85.41		85.41		
Setting up of District Institute of Education and Training in Tamil Nadu	100		1144.03		1043.97		1043.97		1043.97		
Encouragement for Sanskrit Education in Secondary Schools	100		5.54		2.48		2.48		2.48		
Computer Education Project	100		0.03		0.03		0.03		0.03		
<b>TOTAL</b>			<b>2249.03</b>		<b>2420.54</b>		<b>2420.54</b>		<b>2420.54</b>		
Nonformal Education Schemes for the benefit of dropouts and nonstarters	50	50	436.17	436.17	461.64	461.64	461.64	461.64	461.64	461.64	
Supply of Colour TVs to Panchayat Union Elementary / Middle Schools	50	50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
Sarva Shiksha Abhiyan	50	50	0.00	0.00	79.50	79.50	79.50	79.50	79.50	79.50	
<b>TOTAL</b>			<b>586.17</b>	<b>586.17</b>	<b>691.14</b>	<b>691.14</b>	<b>691.14</b>	<b>691.14</b>	<b>691.14</b>	<b>691.14</b>	
<b>(33) TECHNICAL EDUCATION</b>											
Development of Post Graduate Courses and Research Work in the Government Engineering Colleges	100		11.87		12.62		12.62		12.62		
<b>TOTAL</b>			<b>11.87</b>		<b>12.62</b>		<b>12.62</b>		<b>12.62</b>		
Joint Programme for Training in Computer Science and Technology	50	50	3.92	3.92	3.83	3.83	3.83	3.83	3.83	3.83	
<b>TOTAL</b>			<b>3.92</b>	<b>3.92</b>	<b>3.83</b>	<b>3.83</b>	<b>3.83</b>	<b>3.83</b>	<b>3.83</b>	<b>3.83</b>	
<b>(34) ART AND CULTURE</b>											
Preparation of guides to records of Tamil Nadu archives	50	50	1.88	1.88	1.95	1.95	1.95	1.95	1.95	1.95	
Preparation of guides to records of Tamil Nadu archives	50	50	2.67	2.67	2.92	2.92	2.92	2.92	2.92	2.92	
<b>TOTAL</b>			<b>4.55</b>	<b>4.55</b>	<b>4.87</b>	<b>4.87</b>	<b>4.87</b>	<b>4.87</b>	<b>4.87</b>	<b>4.87</b>	

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(35) SPORTS AND YOUTH SERVICES</b>											
Expenditure on National Service Scheme in Universities and Colleges	50	50	201.53	201.53	201.53	201.53	201.53	201.53	201.53	201.53	201.53
National Service Schemes in Higher Secondary Schools	50	50	65.13	65.13	65.34	65.34	65.34	65.34	65.34	65.34	65.34
<b>TOTAL</b>			<b>266.65</b>	<b>266.65</b>	<b>266.87</b>	<b>266.87</b>	<b>266.87</b>	<b>266.87</b>	<b>266.87</b>	<b>266.87</b>	<b>266.87</b>
<b>(36) MEDICAL</b>											
Establishment of State Ophthalmic Cell	100		1.38		1.47		1.47		1.47		
Sexually Transmitted Diseases Control Programme	100		10.90		11.29		11.29		11.29		
Upgradation of Post Graduate Department in Government Siddha Medical College	100		45.89		51.97		51.97		51.97		
Training Centres for Para Medical Workers for Leprosy	100		0.00		75.00		75.00		75.00		
Strengthening of Government Pharmacies	100		0.00		75.00		75.00		75.00		
State Drug Testing Laboratory	100		0.00		35.00		35.00		35.00		
Government Unani Medical Colleges	100		0.00		12.00		12.00		12.00		
Upgradation of Undergraduate Department Buildings	100		3.25		24.03		24.03		24.03		
Establishment of Nursing Schools	100		11.14		11.77		11.77		11.77		
<b>TOTAL</b>			<b>72.56</b>		<b>307.53</b>		<b>307.53</b>		<b>307.53</b>		
National T.B. Control Programme Buildings	50	50	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
Primary Health Centres Buildings (Hospitals and Dispensaries)	50	50	0.71	0.71	0.01	0.01	0.01	0.01	0.01	0.01	0.01
<b>TOTAL</b>			<b>164.87</b>	<b>164.87</b>	<b>153.95</b>	<b>153.95</b>	<b>153.95</b>	<b>153.95</b>	<b>153.95</b>	<b>153.95</b>	<b>153.95</b>
<b>(37) PUBLIC HEALTH</b>											
Training in Primary Health Centres under multi purpose workers scheme	50	50	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03
Malaria Control Programme Headquarters	50	50	2905.27	2905.27	2999.56	2999.56	2999.56	2999.56	2999.56	2999.56	2999.56
Urban Malaria Eradication Scheme	50	50	45.75	45.75	46.00	46.00	46.00	46.00	46.00	46.00	46.00
National Filaria Control Programme	50	50	37.22	37.22	37.22	37.22	37.22	37.22	37.22	37.22	37.22
<b>TOTAL</b>			<b>2989.27</b>	<b>2989.27</b>	<b>3083.81</b>	<b>3083.81</b>	<b>3083.81</b>	<b>3083.81</b>	<b>3083.81</b>	<b>3083.81</b>	<b>3083.81</b>

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(37) PUBLIC HEALTH</b>											
Urban Family Welfare Centres	100		993.35		726.63		726.63		726.63		
Rural Family Welfare											
Planning Centres	100		3395.78		3525.85		3525.85		3525.85		
Sub Centres	100		6099.86		6519.07		6519.07		6519.07		
District Family Welfare Bureau	100		583.09		579.24		579.24		579.24		
State Family Welfare Bureau	100		119.65		156.55		156.55		156.55		
Regional Family Welfare											
Training Centre	100		61.61		69.51		69.51		69.51		
Motor Vehicles for Family											
Welfare Programmes	100		2.48		2.83		2.83		2.83		
Training of personnel in											
family welfare	100		174.60		147.03		147.03		147.03		
Post partum programme	100		867.53		903.58		903.58		903.58		
Immunisation Schemes	100		317.54		283.66		283.66		283.66		
Scheme of Prophylaxis against											
Nutritional Anemia	100		33.13		33.13		33.13		33.13		
Cell in State Secretariat and											
Headquarters	100		2.98		3.19		3.19		3.19		
Mass Education	100		93.75		87.55		87.55		87.55		
Compensation for Tubectomy,											
Vasectomy, IUD etc.,	100		768.51		1301.05		1301.05		1301.05		
Cell in Director of Public											
Health and Preventive Medicines											
for opening of additional											
Sub Centres	100		15.89		17.52		17.52		17.52		
Maternity Centres under											
Tribal Areas	100		48.23		54.09		54.09		54.09		
Contribution to Tamil Nadu											
Family Welfare Miscellaneous											
Purpose Fund	100		28.93		30.66		30.66		30.66		
National Component											
Reproductive and Child											
Health Project	100		99.20		285.80		285.80		285.80		
District / Sub Project											
Reproductive and Child											
Health Project	100		481.06		387.62		387.62		387.62		
<b>TOTAL</b>			<b>14187.17</b>		<b>15114.56</b>		<b>15114.56</b>		<b>15114.56</b>		

**(37) PUBLIC HEALTH**

Leprosy control units	100		567.55		610.16		610.16		610.16		
Prevention and Control of Goitre	100		5.30		4.37		4.37		4.37		
In Service Training and Man											
Power Development under											
'DANIDA' Project	100		363.91		355.12		355.12		355.12		
Prevention and Control of											
Diseases	100		81.32		88.91		88.91		88.91		
Monitoring and Evaluation											
under 'DANIDA' Project	100		166.49		53.03		53.03		53.03		

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Communication component under 'DANIDA' Project	100		18.59		13.97		13.97		13.97		
Project Organisation by State and District level establishment under 'DANIDA' Project	100		61.73		46.52		46.52		46.52		
Improvement of drug supplies under 'DANIDA' project	100		8.05		7.45		7.45		7.45		
Construction of Community supported Health SubCentres under 'DANIDA' Project	100		49.99		2.55		2.55		2.55		
Construction Cell under 'DANIDA' Project	100		25.47		22.09		22.09		22.09		
National Programme for Control of Blindness	100		485.50		279.03		279.03		279.03		
District Mental Health Programme	100		18.97		18.74		18.74		18.74		
<b>TOTAL</b>			<b>1852.87</b>		<b>1501.94</b>		<b>1501.94</b>		<b>1501.94</b>		
<b>(37) PUBLIC HEALTH</b>											
Health Sub Centres in Adi Dravidar Colonies	100		1429.45		1732.05		1732.05		1732.05		
Assistance to Local Bodies and Voluntary Health Institutions I.U.D.	100		0.00		18.00		18.00		18.00		
<b>TOTAL</b>			<b>1429.45</b>		<b>1750.05</b>		<b>1750.0</b>		<b>1750.05</b>		
<b>(38) WATER SUPPLY AND SANITATION</b>											
Grants to TWAD Board for the Execution of Accelerated Urban Water Supply Programme	50	50	344.11	344.11	530.31	530.31	530.31	530.31	530.31	530.31	530.31
<b>TOTAL</b>			<b>344.11</b>	<b>344.11</b>	<b>530.31</b>	<b>530.31</b>	<b>530.31</b>	<b>530.31</b>	<b>530.31</b>	<b>530.31</b>	<b>530.31</b>
<b>(39) HOUSING</b>											
Administration of Justice	50	50	65.72	65.72	131.77	131.77	131.77	131.77	131.77	131.77	131.77
<b>TOTAL</b>			<b>65.72</b>	<b>65.72</b>	<b>131.77</b>	<b>131.77</b>	<b>131.77</b>	<b>131.77</b>	<b>131.77</b>	<b>131.77</b>	<b>131.77</b>
<b>(42) WELFARE OF SC&amp;ST &amp; OTHER B.Cs</b>											
Educational concession to S.Cs and S.Ts	100		3082.36		3114.84		3114.84		3114.84		
Government of India Post Matric Scholarships to Scheduled Tribes Students	100		3.78		3.78		3.78		3.78		
Upgrading of Merit of Scheduled											

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
	CS	SS	CS	SS	Out lay		Anticipated		proposed	Outlay	
					CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
Castes Students	100		4.22		4.26		4.26		4.26		
Upgrading of Merit of Scheduled Tribes Studnets	100		0.13		0.13		0.13		0.13		
Opening of Vocational Training Institute	100		14.78		14.78		14.78		14.78		
Special Welfare Schemes for Scheduled Tribes in the Integrated Rural Development Programme Blocks	100		4207.00		2500.00		2500.00		2500.00		
<b>TOTAL</b>			<b>7312.27</b>		<b>5637.79</b>		<b>5637.79</b>		<b>5637.79</b>		

## (42) WELFARE OF SC&amp;ST &amp; OTHER B.Cs

Training Centre for all India Services Exams	50	50	13.48	13.48	13.68	13.68	13.68	13.68	13.68	13.68	13.68
Construction of buildings for boys and girls hostels	50	50	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00
Machinery for the enforcement of Protection of Civil Rights Act, 1955	50	50	13.13	13.13	13.22	13.22	13.22	13.22	13.22	13.22	13.22
Educational concessions	50	50	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00
Coaching to SC/ST candidates for Tamil Nadu Professional Courses Entrance Exams	50	50	3.29	3.29	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Establishment of Tribal Research Institute	50	50	15.62	15.62	18.73	18.73	18.73	18.73	18.73	18.73	18.73
Setting up of a Museum in the Tribal Research Centre, Uthagamandalam	50	50	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Assistance to the People of SC/ST Community affected by riots	50	50	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Assistance to Agriculturists belonging to Scheduled Caste coming into Cooperative fold	50	50	11.10	11.10	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Construction of Hostel Building	50	50	0.00	0.00	259.86	259.86	259.86	259.86	259.86	259.86	259.86
<b>TOTAL</b>			<b>1041.61</b>	<b>1041.61</b>	<b>1298.99</b>	<b>1298.99</b>	<b>1298.99</b>	<b>1298.99</b>	<b>1298.99</b>	<b>1298.99</b>	<b>1298.99</b>

## (43) LABOUR &amp; LABOUR WELFARE

Setting up of Special Cells for Physically Handicapped in Employment Exchanges	100		19.11		19.80		19.80		19.80		
<b>TOTAL</b>			<b>19.11</b>		<b>19.80</b>		<b>19.80</b>		<b>19.80</b>		

## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated	proposed	Outlay		
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(44) SOCIAL WELFARE</b>											
Integrated Child Development Scheme	100		3765.14		3967.51		3967.51		3967.51		
Training of Integrated Child Development Scheme	100		25.52		27.28		27.28		27.28		
Establishment of Pilot Project for Rehabilitation Services to handicapped	100		28.95		33.94		33.94		33.94		
Contribution of Monitoring Cell under the Administrative Control of Commissioner of Labour	100		7.96		8.15		8.15		8.15		
<b>TOTAL</b>			<b>3827.57</b>		<b>4036.88</b>		<b>4036.88</b>		<b>4036.88</b>		
<b>(44) SOCIAL WELFARE</b>											
Scheme for Prevention and Control of Juvenile Social Maladjustment	50	50	67.41	67.41	67.41	67.41	67.41	67.41	67.41	67.41	67.41
Creation of facilities for Development of Child Institution	50	50	1.59	1.59	1.32	1.32	1.32	1.32	1.32	1.32	1.32
<b>TOTAL</b>			<b>69.00</b>	<b>69.00</b>	<b>68.73</b>	<b>68.73</b>	<b>68.73</b>	<b>68.73</b>	<b>68.73</b>	<b>68.73</b>	<b>68.73</b>
<b>(45) NUTRITION</b>											
Integrated Child Development Services Scheme (Phase III) Service SIDA Blocks	100		5114.74		8382.81		8382.81		8382.81		
<b>TOTAL</b>			<b>5114.74</b>		<b>8382.81</b>		<b>8382.81</b>		<b>8382.81</b>		
<b>(46) OTHER SOCIAL &amp; COMMUNITY SERVICES</b>											
Loans to Sri Lanka repatriates covered by Srimavo Shastri agreement for agricultural purposes	100		0.03		0.03		0.03		0.03		
<b>TOTAL</b>			<b>0.03</b>		<b>0.03</b>		<b>0.03</b>		<b>0.03</b>		
<b>(46) OTHER SOCIAL &amp; COMMUNITY SERVICES</b>											
Modernisation of prisons	50	50	40.78	40.78	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Strengthening of Revenue administration and updating of land records	50	50	1.22	1.22	60.02	60.02	60.02	60.02	60.02	60.02	60.02
Modernisation of Police	50	50	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
<b>TOTAL</b>			<b>42.00</b>	<b>42.00</b>	<b>560.03</b>	<b>560.03</b>	<b>560.03</b>	<b>560.03</b>	<b>560.03</b>	<b>560.03</b>	<b>560.03</b>



## ANNEXURE - V

## CENTRALLY SPONSORED SCHEMES

Name of the Scheme	Pattern of Funding		An. Plan 2000-01 Expenditure		Annual Plan 2001-02				Ann. Pl. 2002-03		Remarks
					Out lay		Anticipated		proposed	Outlay	
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(48) PUBLIC WORKS</b>											
Add - Percentage charges for Establishment - Transferred from '3054 - Roads and Bridges'	100		0.06		0.06		0.06		0.06		
<b>TOTAL</b>			<b>0.06</b>		<b>0.06</b>		<b>0.06</b>		<b>0.06</b>		
<b>(48) PUBLIC WORKS</b>											
Modernisation of prisons	50	50	38.81	38.81	10.26	10.26	10.26	10.26	10.26	10.26	10.26
Buildings	50	50	811.27	811.27	1217.68	1217.68	1217.68	1217.68	1217.68	1217.68	1217.68
<b>TOTAL</b>			<b>850.08</b>	<b>850.08</b>	<b>1227.94</b>	<b>1227.94</b>	<b>1227.94</b>	<b>1227.94</b>	<b>1227.94</b>	<b>1227.94</b>	<b>1227.94</b>

**DRAFT TENTH PLAN 2002 - 2007 AND  
PRADHAN MANDTRI GRAMODYOG**

<i>Name of the Programme</i>	<i>Ninth Five Year Plan 1997-98 to 2001-2002</i>					
	<i>Ninth Plan 1997-02 Outlay at 1996-97 Prices</i>	<i>1997-98 Actuals</i>	<i>1998-99 Actuals</i>	<i>1999-2000 Actuals</i>	<i>Annual Plan 1997-98 to 1999-00 Actual Expenditure at current prices</i>	<i>Annual (at Budgetted Outlay</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1. Primary Education	11600.00	934.14	1138.63	1416.79	3489.56	3018.45
2. Primary Health Services in Rural & Urban Areas	25526.00	2742.55	3314.03	2235.31	8291.89	1571.85
3. Safe Drinking Water in Rural & Urban Areas	185311.00	13545.97	24066.59	23011.18	60623.74	1571.85
4. Connectivity to Unconnected Villages & Habitations	78060.00	6506.69	8348.97	10966.40	25822.06	
5. Public Housing to Shelterless Poor Families	23770.00	856.00	2920.00	4380.00	8156.00	2399.85
6. Mid-day Meal Programme	50000.00	8660.48	13101.54	12384.99	34147.01	1917.00
7. Public Distribution System	733.00	47.60	9.00	11.27	67.87	
8. Rural Electrification						
9. PMGSY	-	-	-	-	-	-

## VI

## DRAFT ANNUAL PLAN 2002 - 03

## YOJANA-OUTLAY/EXPENDITURE

(Rs. in Lakh)

Plan 2001-01 current prices) Actual Expenditure	Annual Plan 2001-02 (at current prices)		Ninth Plan Expenditure at 1996-97 Prices (i.e. Col. 3+4+5 +8+10 deflated at 1996-97 Prices)	Tenth Five-Year Plan 2002-07			
	Budgetted Outlay	Anticipa- ed Expen- diture		Tenth Plan 2002-07 Proposed Outlay	Capital content of Tenth Plan Outlay	Annual Plan 2002-03 Proposed Outlay	Of which capital content
8	9	10	11	12	13	14	15
3018.45	2905.64	2905.64	7551.61			2905.64	2615.08
1571.85	2173.60	2173.60	10127.10			3376.40	2532.30
1571.85	1500.00	1500.00	54885.01			1500.00	750.00
			22399.38				
2399.85	2222.76	2222.76	10480.66			2222.76	1111.38
1917.00	1760.40	1760.40	32499.18			1760.40	
			61.79				
	1173.60	1173.60	870.69			1173.60	880.20
						10000.00	10000.00

**Annexure**  
**TRIBAL SUB-**  
**DRAFT TENTH PLAN 2002-2007 AND**  
**FINANCIAL OUTLAYS:**  
(Rupees in lakh)

Sl. No.	Major head/Sub-head Schemes.	Ninth Plan 1997-02 (Approved) at 1996-97 Prices.		Annual Plans 1997-98 to 1999-00 (Actual) at current prices.		Annual Plan 2000-01 (Actual) at current prices.	
		Total Outlay.	Of which flow to TSP.	Total Expr.	Of which flow to TSP.	Total Expr.	Of which flow to TSP.
1.	2.	3.	4.	5	6	7	8
1	Crop Husbandry	100000	1200	21259.10	308.55	13319.13	17.20
2	Soil & Water Conservation	21000	600	12275.42	242.00	3679.79	92.00
3	Animal Husbandry	11500	1100	3391.44	71.36	1101.40	13.31
4	Forestry	70000	1300	34113.33	600.03	13633.26	189.38
5	Co-operation	17000	600	4132.17	270.00	2240.27	90.00
6	Rural Development	200000	2670	13413.94	0.00	16982.22	86.74
7	Community Devpt.,	20000	50	9600.11	126.53	44801.69	74.53
8	Village & Small Industries	60000	1721	25990.26	176.96	5519.19	20.00
9	Roads & Bridges	170000	5700	143607.41	319.06	72974.23	0.00
10	General Education	90300	3218	49191.66	12.51	18382.96	75.00
11	Medical and Public Health	78050	1227	32986.17	484.40	10237.74	171.92
12	Welf.of SC/ST/OBCs	100000	5916	51385.88	1096.57	17446.84	726.67
13	Lab.& Labour Welfare	4000	700	2010.88	81.49	258.83	39.31
14	Social Welfare	20000	30	9731.87	14.39	4763.39	0.00
15	Nutrition	50000	670	31723.94	34.83	7262.65	134.00
16	Housing	50000	640	48208.69	4.61	34319.32	24.82
17	Others	1438150				310758.93	
<b>GRAND TOTAL</b>		<b>2500000</b>	<b>27342</b>	<b>1394018.78</b>	<b>3843.29</b>	<b>577651.84</b>	<b>1754.88</b>

## VII A

## PLAN (TSP) - I

## DRAFT ANNUAL PLAN 2002-03

## PROPOSALS FOR TSP

(Rupees in lakh)

Annual Plan 2001-02 (Anticipated) at current prices.		Ninth Plan 1997-02 (Actual/ (Anticipated at 1996-97 Prices)		Proposals for Tenth Plan 2002-07 at 2001-02.		Proposals for Annual Plan 2002-03 at 2001-02 Prices.	
Total Expr.	Of which flow to TSP.	Total Expenditure (i.e. Col. 5+7+9) deflated at 1996-97 Prices.	Of which flow to TSP. (i.e. col 6+8+10 deflated at 1996-97 Prices.)	Total Outlay.	Of which flow to TSP.	Total Outlay.	Of which flow to TSP.
9	10	11	12	13	14	15	16
13240.00	48.20	65581.77	354.70			13500.00	110.00
6700.00	136.00	22271.91	464.25			6236.00	110.00
1325.00	80.20	6106.69	199.13			875.00	80.00
13050.00	157.43	59219.39	825.45			12715.00	210.00
240.00	50.00	6172.22	857.64			165.00	127.00
67500.00	163.74	22373.56	250.48			67500.00	85.00
11500.00	296.63	64303.79	491.65			11267.00	100.00
5900.00	44.38	38544.85	171.94			6000.00	435.00
59600.00	1500.00	231096.22	1747.79			6000.00	4913.00
21555.00	75.00	92047.42	155.87			20000.00	134.00
15565.00	179.16	64751.67	870.59			16200.00	194.00
23325.00	1791.69	92979.82	3839.77			23500.00	1791.00
270.00	130.45	2920.21	246.53			97.00	65.00
5440.00	0.00	17335.09	13.01			5000.00	-
11020.00	134.00	57655.23	291.25			9000.00	134.00
14275.00	169.72	106917.16	205.87			14500.00	100.00
249495.00						307445.00	-
<b>520000.00</b>	<b>4956.60</b>	<b>2052623.48</b>	<b>10985.92</b>			<b>520000.00</b>	<b>8588.00</b>

## ANNEXURE VII ' B '

## TRIBAL SUB-PLAN (TSP) - II

## DRAFT TENTH PLAN 2002 - 2007 AND DRAFT ANNUAL PLAN 2002-03

## PHYSICAL TARGETS

Sl. No.	Major Head / Sub-Head Schemes	Unit	Ninth Plan (1997-02) Target.	Annual Plan (1997-00) Actual Achievement.	Annual Plan (2000-01) Anticipated Achievement.	Ninth Plan (1997-02) Anticipated Achievement.	Tenth Plan (2002-07) Target.	Annual Plan (2002-03) Target.
1	2	3	4	5	6	7	8	9
1.	Crop Husbandry	Tribal Families	17550		1307			2265
2.	Soil Conservation							
	i) Area	Ha.	4150		870			800
	ii) Tribals	Nos.	850					
3.	Animal Husbandry	Nos.	8000		-			3050
	Vet. Dispensaries	Nos.	9					
4.	Forestry							
	i) afforestation Plantation	Ha.	2800					
	ii) Avenue Plantations	Kms.						
5.	Co-operation - LAMPS	Nos.	18					
6.	Rural Development							
	i) IRDP Families	Nos.	15000		3000			3000
	ii) JRY Homes	Nos.	6000					
7.	Community Development							
	i) Radio Sets	Nos.	250					
	ii) T.V.Sets	Nos.						
8.	Village and Small Industries							
	i) K V I	Nos.	3000		100			1750
	ii) Sericulture	Nos.	3800					190
9.	Roads & Bridges							
	i) Road Works	Nos.						
	ii) Small Bridges	Nos.						

Sl. No.	Major Head / Sub-Head Schemes	Unit	Ninth Plan (1997-02) Target.	Annual Plan (1997-00) Actual Achievement.	Annual Plan (2000-01) Anticipated Achievement.	Ninth Plan (1997-02) Anticipated Achievement.	Tenth Plan (2002-07) Target.	Annual Plan (2002-03) Target.
1	2	3	4	5	6	7	8	9
10.	General Education							
	i) Non-Formal Centres	Nos.	30					
	ii) Adult Education Centres	Nos.	30					
	iii) Children	Lakh Nos.						
11.	Medical & Public Health							
	i) Sub-Centres	Nos.	51					
	ii) Siddha	Nos.	7					
	iii) PHCs	Nos.	14					
	iv) Mobile Units	Nos.	1					
	v) Mobile Dispensary	Nos.						
12.	Labour & Employment							
	i) Vocatnl.Guidance Centres	Nos.	4					
	ii) Mini ITIs	Nos.	1					
13.	Social Welfare	4 units						
14.	Nutrition	Lakh Children	5					
15.	Welfare of SCs,STs, & Others							
	i) Minor Irrign. Works	Nos. acres	500					
	ii) Electrifi.-Hamlets	Nos.	350					
	iii) Housing							
	a) ITDP	Nos.	2000					
	b) Non-ITDP	Nos.	7000					
	iv) Education							
	a) GTR Schools	Nos.	236					
	b) New School Buildings	Nos.						
	v) Drinking Water Colonies	Nos.	250					
	vi) Primitive Tribes							
	a) Families	Nos.	2500					
	b) Colonies	Nos.	800					
	vii) Dispersed Tribes							
	a) Families	Nos.	2500					
	b) Houses	Nos.	800					
16.	Others				649			862

## ANNEXURE

**SPECIAL COMPONENT PLAN FOR  
DRAFT TENTH PLAN 2002 - 2007 AND  
FINANCIAL OUTLAYS : PROPOSALS FOR**  
(Rupees in lakh)

Sl. No.	Major head/Sub-head Schemes.	Ninth Plan 1997-02 (Approved) at current prices.		Annual Plans 1997-98 to 1999-00 (Actual) at current prices.			
		Total Outlay.	Of which flow to SCP.	Total Outlay.	Of which flow to SCP.	Total Expdre.	Of which flow to SCP.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Agriculture-Crop Husbandry	100000	30000.00	32059.10	3571.21	39022.64	3158.04
2.	Land Reforms	125	50.00	75.00	-	72.50	-
3.	Spl. Area Progm. for Rural Devpt.	200000	160000.00	134131.94	14402.04	144191.34	9699.34
4.	Soil and Water Conservation	21000	1050.00	12306.22	214.91	11892.12	227.90
5.	Animal Husbandry	11500	2300.00	3391.44	-	3680.29	152.56
6.	Dairy Devpt.	1650	83.00	72.12	-	69.05	-
7.	Community Devpt.	20000	5000.00	9600.11	-	8002.10	-
8.	Forest	70000	24500.00	12117.67	-	32536.21	-
9.	Power Devpt.	600000	18000.00	187777.85	5461.55	266143.67	-
10.	Village & Small Industries	60000	1200.00	25990.26	4533.23	27125.66	-
11.	Roads & Bridges	170000	6800.00	143607.41	-	98521.99	3506.96
12.	General Education	90300	22500.00	49191.66	9333.35	52139.46	-
13.	Public Health	38050	3805.00	12118.59	-	-	-
14.	Water Supply and Sanitation	320000	64000.00	149921.84	2608.02	140663.65	8833.34
15.	Housing	50000	17500.00	48208.69	23300.45	58322.84	426.00
16.	Urban Development	125000	6250.00	102105.13	-	126235.51	2194.00
17.	Welfare of SCs.	100000	75000.00	51385.82	6233.82	52207.98	33164.00
18.	Social Welfare	20000	11000.00	9045.52	-	7131.70	6826.95
19.	Nutrition	50000	27500.00	33596.61	75.00	39372.58	-
20.	Labour & Employment.	4000	800.00	2010.88	-	2391.38	80.65
21.	Co-operation	17000	0.00	2277.03	-	3691.95	-
22.	Public Works	21600	8974.00	13138.81	-	12074.32	-
23.	Others	409775		1034129.70		1125488.94	
<b>Total</b>		<b>2500000</b>	<b>486312.00</b>	<b>1380380.01</b>	<b>69733.58</b>	<b>1394018.78</b>	<b>68269.74</b>



## VIII 'A'

## SCHEDULED CASTES (SCP - I)

## DRAFT ANNUAL PLAN 2002-03

## SCP FOR SCHEDULED CASTES

(Rupees in lakh)

Annual Plan 2000-2001 at current prices.				Annual Plan 2001-2002 (at current prices).				Proposals for Tenth Plan 2002-07 at 2001-02		Proposals for Annual Plan 2002-03 at 2001-02 prices.	
Total Outlay.	Of which flow to SCP.	Total Expdre.	Of which flow to SCP.	Total Outlay.	Of which flow to SCP.	Total Anticip.	Of which flow to SCP.	Total Outlay	Of which flow to SCP.	Total Outlay	Of which flow to SCP.
9	10	11	12	13	14	15	16	17	18	19	20
12383.90	1467.00	13319.13	900.72	15365.40	1525	13240.00	1059.00			13500.00	1059.00
-	-	-	-	-	-	-	-			-	-
38881.46	1244.00	16989.22	1659.88	53496.31	1279	67500.00	1659.88			67500.00	1659.88
4207.55	100.00	3679.79	99.99	6477.07	110	6700.00	100.20			6236.00	100.20
1507.60	52.00	1101.40	51.91	1553.21	56	1325.00	-			875.00	-
38.50	-	38.47	-	65.00	-	300.00	-			100.00	-
12091.91	1228.00	44801.69	-	13097.76	1270	11500.00	-			11267.00	-
13717.37	4956.00	13633.26	-	15177.92	5529	13050.00	-			12715.00	-
111785.00	550.00	122192.41	6500.00	94837.00	550	66600.00	-			70000.00	-
4663.79	1.00	5519.19	-	6823.11	3	5900.00	-			6000.00	-
69988.97	1890.00	72974.23	1989.63	85367.97	2000	59600.00	2000.10			60000.00	2000.10
20719.78	-	18352.96	1895.19	25557.08	-	21555.00	1795.91			20000.00	1795.91
9665.50	79.00	5008.78	-	5867.92	140	5825.00	-			6200.00	-
72878.64	13700.00	69937.24	-	91485.67	13700	62550.00	-			63000.00	-
28603.98	-	34319.32	0.01	38591.44	-	14275.00	-			14500.00	-
46385.56	3696.00	43762.05	480.01	64905.12	3360	41300.00	480.00			42000.00	480.00
20440.40	6863.00	17446.84	11972.94	19829.00	6719	23325.00	12231.50			23500.00	12231.50
2974.56	1992.00	4763.39	-	3252.36	2068	5440.00	-			5000.00	-
9386.63	824.00	7262.65	1939.56	9581.65	879	11020.00	2169.37			9000.00	2169.37
266.06	-	202.59	-	326.98	-	270.00	-			97.00	-
2644.86	25.00	2240.27	25.00	280.92	25	240.00	25.00			165.00	25.00
3302.45	-	4599.70	-	8581.39	4888	5975.00	-			5500.00	-
83465.53	-	75514.26	-	89479.72	-	82450.00	-			82845.00	-
<b>570000.00</b>	<b>38667.00</b>	<b>577651.84</b>	<b>27514.84</b>	<b>650000.00</b>	<b>44101</b>	<b>520000.00</b>	<b>21520.96</b>			<b>520000.00</b>	<b>21520.96</b>

## ANNEXURE VIII ' B '

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) - II**  
**DRAFT TENTH PLAN 2002 - 2007 AND DRAFT ANNUAL PLAN 2002-03**

**PHYSICAL TARGETS - PROPOSALS FOR SCP**

Sl. No.	Major Head / Sub-Head Schemes	Unit	Ninth Plan (1997-02) Target.	Annual Plan (1997-98 to 1999-00) Actual Achievement.	Annual Plan (2000-01) Actual Achievement.	Annual Plan (2001-02) Anticipated Achievement.	Ninth Plan (1997-02) Anticipated Achievement.	Tenth Plan (2002-07) Target.	Annual Plan (2002-03) Target.
1	2	3	4	5	6	7	8	9	10
1	Land Reforms	SC families	5400	2701					
2	I.R.D.P.	SC families	436200	229688	50000	60000			60000
3	Soil Conservation	SC families	48000	24501	4700	4800			4800
4	Animal Husbandry	SC families	9000	3884	1000	1200			1200
5	Dairy Development	SC families	7998	3666		9300			9300
6	Induries and Commerce	SC families	12000	6420	2500				
7	Sericulture	SC families	9000	1480	500	600			600
8	Welfare of SCs / STs	SC families	15000	8510	2000	2000			2000
9	TAHDCO	SC families	6000	3000	500	500			500
10	Special Central Assistance	SC families	1533402	798070	338800	338800			338800
<b>TOTAL</b>			<b>2082000</b>	<b>1081920</b>	<b>400000</b>	<b>417200</b>			<b>417200</b>



## ANNEXURE

WOMEN COMPONENT (WC) IN THE  
DRAFT TENTH PLAN 2002 - 2007 AND DRAFT

(Rs. in Lakhs)

Sl. No.	Major Head / Sub-Head	Schemes *	Ninth Plan 1997-02 (Approved) at 1996-97 Prices		Annual Plans 1997-98 to 1999-00 (Actual) at current prices.				Annual Plan 2000-2001 at current prices		
			Total Outlay	Of which flow to WC	Appro- ved Outlay	Of which flow to WC	Total Expenditure	Of which flow to WC	Appro- ved Outlay	Of which flow to WC	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
I.	Crop Husbandry	Training of Farm Women in Agriculture with assistance from DANIDA Project - II	100000		1642.64	1642.64	1526.37	1526.37	597.62	597.62	362.85
II.	Fisheries	Assistance to fisher women for the purpose of hygienic containers and tricycles	10000		8.31	8.31	40.14	40.14	3.02	3.02	-
III.	S.P.R.D.	Swarna Jayanthi Gram Swarozgar Yojana (40%) Rural sanitary complex for Women			13966.03	5586.41	13221.53	6331.76	2531.61	1012.64	2853.83
IV.	Community Development	Grants to local bodies for construction of quarters for women	20000		40.54	40.54	112.52	112.52	16.54	16.54	7.51
		Employment scheme in Panchayat Union to the unemployed education youths - Makkal Nala Paniyalargal (50%)			1618.92	809.46	2326.61	1163.05	1295.14	647.57	1295.76
V.	General Education	Mother Teresa's Women University, Kodaikanal			60.00	60.00	47.00	47.00	20.00	20.00	20.00
		Opening of new colleges for women			490.42	490.42	427.35	427.35	240.44	240.44	224.00
		Free Education for Girls belonging to poor and middle class families studying in B.A., B.Sc., and B.Com., courses			175.00	175.00	139.01	139.01	65.00	65.00	62.00
VI.	Public Health	Expenditure met by State Govt., over and the rate prescribed by the Govt., of India, to mothers who under went tubectomy.		410.22	182.92	182.92	158.32	158.32	74.27	74.27	59.94
		Reimbursement of compensation (RICA-II) State's share amount paid by Local, Bodies and Voluntary Health Institutions for tubectomy cases		179.58	93.20	93.20	87.96	87.96	34.27	34.27	29.16

## IX

## STATE PLAN PROGRAMMES - I

## ANNUAL PLAN 2002 - 03 FINANCIAL OUTLAYS

(Rs. in Lakhs)

Annual Plan 2001-2002 (at current prices)					Ninth Plan - 1997-98 to 2001-02 at 1996-97 Prices				Proposals for Tenth Plan 2002-07 at 2001-02 Prices		Proposals for Annual Plan 2002-03 at 2001-02 Prices	
Of which flow to WC	Appro- ved Outlay	Of which flow to WC	Total Anticipa- ted Expen- diture	Of which flow to WC	Approved Outlay i.e. (col 6+10+14) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.7+11+15) deflated at 1996-97 Prices	Total Anticipated Expenditure i.e.(col.8+12 +16) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.9+13+17) deflated at 1996-97 Prices	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
13	14	15	16	17	18	19	20	21	22	23	24	25
362.85	851.36	851.36	463.73	463.73	2533.33	2533.33	1954.58	1954.58			614.38	614.38
-	0.01	0.01	-	-	10.17	10.17	40.14	40.14			-	-
1141.53	2135.66	854.26	2294.38	917.75	15875.00	6350.00	15468.17	6187.27			2294.38	917.75
-	5000.00	5000.00	5000.00	5000.00	3709.47	3709.47	3709.47	3709.47			5000.00	5000.00
7.51	33.83	33.83	-	-	75.28	75.28	98.14	98.14			-	-
647.88	500.00	250.00	-	-	2753.65	1376.83	3006.82	1503.41			124.99	62.50
20.00	20.00	20.00	20.00	20.00	83.09	83.09	70.89	70.89			20.00	20.00
224.00	266.74	266.74	243.00	243.00	806.97	806.97	723.27	723.27			145.00	145.00
62.00	65.00	65.00	65.00	65.00	251.27	251.27	218.26	218.26			65.00	65.00
59.94	70.89	70.89	70.89	70.89	272.31	272.31	237.93	237.93			75.00	75.00
29.16	38.72	38.72	38.72	38.72	137.33	137.33	128.65	128.65			67.50	67.50

## ANNEXURE

WOMEN COMPONENT (WC) IN THE  
DRAFT TENTH PLAN 2002 - 2007 AND DRAFT

(Rs. in Lakhs)

Sl. No.	Major Head / Sub-Head	Schemes *	Ninth Plan 1997-02 (Approved) at 1996-97 Prices		Annual Plans 1997-98 to 1999-00 (Actual) at current prices.				Annual Plan 2000-2001 at current prices		
			Total Outlay	Of which flow to WC	Approved Outlay	Of which flow to WC	Total Expenditure	Of which flow to WC	Approved Outlay	Of which flow to WC	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
VII.	Urban Development	Improvement of Municipal Maternity and Child Welfare Centres.	-	-	-	-	-	-	15.00	15.00	15.00
VIII.	Welfare of SC/ST/OBCs	Special incentive scheme to promote literacy among SC girls studying in standard 3-5	1500.00	900.00	900.00	900.00	805.80	805.80	300.00	300.00	284.00
		Special incentive scheme to promote literacy among SC girls studying in 6th Standard	1500.00	900.00	900.00	900.00	805.81	805.81	300.00	300.00	258.18
		Rewards - Incentive scheme for MBC/DNC girl students of standard I to VI	-	-	-	-	-	-	1200.00	1200.00	1200.00
		Supply of free bicycles to all girl students belonging to SC, ST, SCC Communities studying in std. XI and XII in Govt./ Govt. aided Hr. Sec. Schools	-	-	-	-	-	-	-	-	-
IX	Social Welfare		20000	8523.37							
		Starting of Rehabilitation Home for the adult mentally retarded girls.	64.35	38.61	38.61	38.61	26.87	26.87	15.00	15.00	15.00
		Creches for children of working and ailing mothers	343.46	146.12	146.12	146.12	133.77	133.77	53.87	53.87	48.02
		Issue saving certificate for encouraging widow remarriage.	50.00	37.24	37.24	37.24	44.07	44.07	17.50	17.50	17.44
		Assistance to Poor women for vocational training	246.50	69.56	69.56	69.56	39.68	39.68	7.50	7.50	0.00
		Assistance to school children of poor widows	21.50	36.68	36.68	36.68	47.78	47.78	16.69	16.69	15.78
		Marriage advance to the daughters of poor widows	500.00	105.00	105.00	105.00	154.40	154.40	73.50	73.50	156.95
		Marriage assistance for orphan girls	50.00	9.30	9.30	9.30	42.04	42.04	7.00	7.00	7.98
		Guidance bureau for women	106.00	75.63	75.63	75.63	78.75	78.75	34.13	34.13	27.41
		Work centres and production units	-	3.00	3.00	3.00	3.00	3.00	5.60	5.60	5.12

## IX

## STATE PLAN PROGRAMMES - I

## ANNUAL PLAN 2002 - 03 FINANCIAL OUTLAYS

(Rs. in Lakhs)

Annual Plan 2001-2002 (at current prices)					Ninth Plan - 1997-98 to 2001-02 at 1996-97 Prices				Proposals for Tenth Plan 2002-07 at 2001-02 Prices		Proposals for Annual Plan 2002-03 at 2001-02 Prices	
Of which flow to WC	Appro- ved Outlay	Of which flow to WC	Total Anticipa- ted Expen- diture	Of which flow to WC	Approved Outlay i.e. (col 6+10+14) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.7+11+15) deflated at 1996-97 Prices	Total Anticipated Expenditure i.e.(col.8+12 +16) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.9+13+17) deflated at 1996-97 Prices	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
13	14	15	16	17	18	19	20	21	22	23	24	25
	15.00	15.00	15.00	15.00	22.87	22.87	22.87	22.87			20.00	20.00
284.00	300.00	300.00	300.00	300.00	1246.36	1246.36	1156.25	1156.25			300.00	300.00
258.18	300.00	300.00	300.00	300.00	1246.36	1246.36	1136.05	1136.05			300.00	300.00
1200.00	600.00	600.00	600.00	600.00	1384.40	1384.40	1384.40	1384.40			600.00	600.00
-	2000.00	2000.00	850.00	850.00	1483.79	1483.79	630.61	630.61			800.00	800.00
15.00	11.74	11.74	11.13	11.13	56.72	56.72	45.92	45.92			16.54	16.54
48.02	37.59	37.59	39.97	39.97	209.14	209.14	194.10	194.10			53.87	53.87
17.44	13.65	13.65	18.55	18.55	64.65	64.65	70.58	70.58			25.00	25.00
0.00	0.00	0.00	0.00	0.00	61.17	61.17	35.12	35.12				
15.78	12.35	12.35	12.38	12.38	56.88	56.88	65.78	65.78			17.42	17.42
156.95	122.85	122.85	54.53	54.53	202.47	202.47	310.40	310.40			73.00	73.00
7.98	6.25	6.25	5.19	5.19	18.63	18.63	49.73	49.73			7.00	7.00
27.41	21.45	21.45	23.41	23.41	115.98	115.98	112.39	112.39			31.03	31.03
5.12	4.01	4.01	4.75	4.75	11.62	11.62	11.24	11.24			0.01	0.01

## ANNEXURE

WOMEN COMPONENT (WC) IN THE  
DRAFT TENTH PLAN 2002 - 2007 AND DRAFT

(Rs. in Lakhs)

Sl. No.	Major Head / Sub-Head	Schemes *	Ninth Plan 1997-02 (Approved) at 1996-97 Prices		Annual Plans 1997-98 to 1999-00 (Actual) at current prices.				Annual Plan 2000-2001 at current prices		
			Total Outlay	Of which flow to WC	Approved Outlay	Of which flow to WC	Total Expenditure	Of which flow to WC	Approved Outlay	Of which flow to WC	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
	Social Welfare -contd.	Grants to Tamil Nadu Corpn. for Development of Women			1.00	1.00	1.00	1.00	4.00	4.00	4.00
		Assistance to Half way Homes to the Girl Children			2.33	2.33	0.27	0.27	1.48	1.48	1.30
		Continuance of Higher studies by inmates of Service Homes and Government Orphanages		5.00	2.96	2.96	1.92	1.92	1.25	1.25	0.25
		Managerial training for field and executive staff		6.90	6.08	6.08	8.42	8.42	5.30	5.30	2.46
		Service Home in districts		150.00	95.37	95.37	59.94	59.94	34.13	34.13	34.05
		Scheme for provision of employment to women			3600.00	3600.00	2200.00	2200.00	1200.00	1200.00	2911.11
		Setting up of family counselling centres by Soel.Welfare Bd.		30.00	2.24	2.24	2.14	2.14	0.79	0.79	2.21
		Setting up of recreation centres for women		10.00	7.84	7.84	7.31	7.31	5.28	5.28	4.20
		Conduct of legal literacy awareness programme.		24.63	3.00	3.00	2.70	2.70	1.50	1.50	1.50
		Gender Sensitization programme		8.70	6.57	6.57	5.78	5.78	5.28	5.28	3.45
		Intercaste Marriage Assistance		600.00	274.80	274.80	275.43	275.43	164.00	164.00	440.00
		Opening of Tailoring Centres			14.39	14.39	9.19	9.19	6.81	6.81	6.83
		District level training cum marketing Centres									
		Entrepreneur Development training for Women									
		Free gas connection to newly married couple below poverty line									

\* : Exclusive Schemes for Women.



## IX

## STATE PLAN PROGRAMMES - I

## ANNUAL PLAN 2002 - 03 FINANCIAL OUTLAYS

(Rs. in Lakhs)

Annual Plan 2001-2002 (at current prices)					Ninth Plan - 1997-98 to 2001-02 at 1996-97 Prices				Proposals for Tenth Plan 2002-07 at 2001-02 Prices		Proposals for Annual Plan 2002-03 at 2001-02 Prices	
Of which flow to WC	Appro- ved Outlay	Of which flow to WC	Total Anticipa- ted Expen- diture	Of which flow to WC	Approved Outlay i.e. (col 6+10+14) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.7+11+15) deflated at 1996-97 Prices	Total Anticipated Expenditure i.e (col.8+12 +16) deflated at 1996-97 Prices	Of which flow to WC i.e. (col.9+13+17) deflated at 1996-97 Prices	Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC
13	14	15	16	17	18	19	20	21	22	23	24	25
4.00	-	-	-	-	3.96	3.96	3.96	3.96				
1.30	1.02	1.02	1.10	1.10	4.19	4.19	2.37	2.37			1.52	1.52
0.25	0.20	0.20	0.93	0.93	4.48	4.48	2.22	2.22			1.25	1.25
2.46	1.93	1.93	3.65	3.65	13.06	13.06	12.19	12.19			5.28	5.28
34.05	26.65	26.65	25.58	25.58	135.13	135.13	105.09	105.09			34.23	34.23
2911.11	2278.58	2278.58	1647.68	1647.68	5742.84	5742.84	5487.10	5487.10			1800.75	1800.75
2.21	5.04	5.04	5.04	5.04	6.31	6.31	7.34	7.34			5.11	5.11
4.20	1.10	1.10	1.10	1.10	11.69	11.69	10.41	10.41			1.10	1.10
1.50	1.50	1.50	0.00	0.00	4.82	4.82	3.45	3.45			1.50	1.50
3.45	3.45	3.45	0.00	0.00	12.24	12.24	7.57	7.57			3.45	3.45
440.00	400.00	400.00	400.00	400.00	660.92	660.92	877.53	877.53			300.00	300.00
6.83	7.64	7.64	6.05	6.05	23.51	23.51	17.43	17.43			6.30	6.30
	15.00	15.00	15.00	15.00	11.13	11.13	11.13	11.13			15.00	15.00
	166.95	166.95	166.95	166.95	123.86	123.86	123.86	123.86			184.00	184.00
	50.00	50.00	50.00	50.00	37.09	37.09	37.09	37.09			50.00	50.00

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