

SARVA SHIKSHA ABHIYAN NPEGEL

Chhattisgarh

Report on Appraisal of Annual Work Plan & Budget 2004-05

In respect of :

Bastar, Dantewara, Jashpur, Kanker, Korba, Korea, Surguja, Bilaspur, Dhamtari, Durg, Raigarh, Rajpur, Mahsamund, Rajnandgaon, Janjgir & Kawardha.

Appraisal of the SSA AWP&B of Chattisgarh

Year 2004-05

1. Introduction

The Appraisal work was undertaken by a team consisting of the following members:

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Chattisgarh state came into being on 1st Nov.2000. Previously it was the southern east part of Madhya Pradesh. Its climate is hot & torrid as it is situated in the tropic of Cancer. Main rivers of the state are Mahanadi, Godavari and Rihand. Due to its large production of rice Chattisgarh is also known as 'Rice bowl of India'. Other chief crops are Gram, Wheat, maize etc. Industries of the state are -Cement, Iron & steel Coal, Fertilizers, Silk & Kosa cloth etc.

Chattisgarh comprises 16 districts . Of these 7 are tribal dominated districts -Bastar, Dantewara, Jashpur, Kanker, Korba, Korea & Surguja . Six have mixed population- Bilaspur, Dhamtari, Durg, Raigarh, Rajpur,Rajnandgaon. Two districts have city blocks - Janjgir & Kawardha.

The State AWP & B Plan for SSA (annual for 2004-05) as well as district plans of all the 16 districts were made available to the appraisal team. The State Component Plan was prepared by the Rajiv Gandhi Shiksha Mission of Chattisgarh for 16 districts of Chattisgarh .Of these 8 , Bilaspur, Janjgir, Jashpur, Kawardha, Korba, Korea, Rajnandgaon & Surguja were DPEP I districts (project ended on 31.12.02). Seven - Bastar, Dantewara, Dhamtari, Kanker, Rajpur were DPEP II districts (project ended on 30.6.03) . Durg was the only district not covered under DPEP.

1.1 Baseline information

1.1.1 Population

Total population of the state is 2,07,98,094 as per 2001 census. Population growth rate was 18.06%. Male -female ratio is 1000 : 990. Major portion of the population lives in the rural areas .

Table 1. Population break up

Category	Male	Female	Total	%
SC	1331800	1317353	2649153	12.74
ST	3689145	3712967	7402112	35.59
OBC	4396842	4317846	8714327	41.90
GEN	1034224	998278	2032502	9.77
Total	10452011	10346083	20798094	100

About 42% of population represents OBCs. One third of the population of Chattisgarh belong to schedule tribe; scheduled caste population is 12.7% and about 10% of population belong to general category.

Population is largely rural , only 20 % of the population is urban . Female population in rural area is slightly higher (50.3%) than its urban counterpart opposed to 47.4%

Tribal population is concentrated in the southern, the northern and the north-eastern districts. District Dantewara has 79% tribals followed by Bastar (67 %) Jashpur (65 %), Surguja (57 %) and Kanker (56 %);. The relatively larger concentration of scheduled castes is found in Raigarh, Kawardha and Mahasamund districts. The details of these special group population are being given in Table 2.

Child Population

Disaggregated information on child population in the age group 6-11 has been given in table 2.

Table 2 Child Population (6-11 age group)

S.N.	District	Urban			Rural		
		M	F	Total	M	F	Total
1	Bastar	4950	3790	8740	77729	70673	148402
2	Bilaspur	36273	33666	69939	133908	123373	257281
3	Dantewada	3016	2817	5833	55877	47896	103773
4	Dhamtari	3478	3109	6587	44089	42061	86150
5	Durg	7354	6134	13488	159624	151190	310814
6	Janjgir-Champa	7791	6460	14251	96604	91890	188494
7	Jashpur	2317	2124	4441	63288	59481	122769
8	Kanker	1001	1102	2103	47121	46078	93199
9	Kawardha	8612	8472	17084	39346	35709	75055
10	Korba	11208	10461	21669	61207	55232	116439
11	Korea	5107	3792	8899	32389	31159	63548
12	Mahasamund	6855	6365	13220	57126	55495	112621
13	Raigarh	6291	6029	12320	73651	70752	144403
14	Raipur	46019	44477	90496	214170	205055	419225
15	Rajnandgaon	11901	11772	23673	77576	76696	154272
16	Surguja	3652	3075	6727	120828	109265	230093
Total		165825	153645	319470	1354533	1272005	2626538

Table 3. SC & ST Child population in the age group 6-11 years

S. No.	District	ST						SC					
		Urban			Rural			Urban			Rural		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
1	Bastar	2260	1710	3970	53237	47519	100756	348	278	626	3306	3018	6324
2	Bilaspur	31018	64742	95760	2630	2569	5199	6101	5655	11756	11756	33724	45480
3	Dantewada	1556	1495	3051	47090	39222	86312	132	121	253	2484	2525	5009
4	Dhamtari	591	525	1116	12912	12623	25535	278	249	527	4274	4142	8416
5	Durg	517	360	877	12699	11849	24548	1816	1493	3309	27063	25073	52136
6	Janjgir-Ch.	517	360	877	12699	11849	24548	1816	1493	3309	27063	25073	52136
7	Jashpur	1765	1628	3393	35894	33722	69616	248	205	453	4020	3462	7482
8	Kanker	576	585	1161	26472	26313	52785	6	65	71	1866	2191	4057
9	Kawardha	1402	1242	2644	9730	8283	18013	1651	1711	3362	5738	5287	11025
10	Korba	3394	3251	6645	24935	26784	51719	1627	1514	3141	6128	6742	12870
11	Korea	2102	1551	3653	15932	15150	31082	530	380	910	3022	2902	5924
12	Mahasamund	768	749	1517	17750	17305	35055	1045	996	2041	8534	8108	16642
13	Raigarh	2351	2179	4530	24102	27808	51910	3886	3565	7451	9907	9416	19323
14	Raipur	1873	1719	3592	32667	30610	63277	6432	6207	12639	42937	40237	83174
15	Rajnandgaon	1126	1115	2241	23835	23915	47750	2283	2308	4591	6939	6428	13367
16	Surguja	1006	908	1914	73059	65851	138910	186	152	338	7243	6311	13554
	Total	52822	84119	136941	425643	401372	827015	28385	26392	54777	172280	184639	356919

1.1.2 Literacy rate

District wise information with regard to literacy rate has been presented in table 3.

Table 4. Literacy rate in % in 2001

	District	Male	Female	Total
1	Bastar	57.09	32.17	44.63
2	Bilaspur	78.98	48.08	63.53
3	Dantewada	39.59	20.59	30.09
4	Dhamtari	86.78	63.66	75.22
5	Durg	86.59	64.91	75.75
6	Janjgir-Champa	82.21	50.41	66.31
7	Jashpur	75.70	54.09	64.90
8	Kanker	83.03	63.69	73.36
9	Kawardha	71.35	39.6	55.48
10	Korba	77.27	48.65	62.96
11	Korea	76.01	50.08	63.05
12	Mahasamund	81.58	54.04	67.81
13	Raigarh	83.10	57.90	70.50
14	Raipur	82.41	55.30	68.86
15	Rajnandgaon	87.54	67.92	77.73
16	Surguja	68.19	42.17	55.18
	State	76.09	50.83	63.46

Total Literacy rate for males (76.09) is higher than females (50.83). Literacy rate for total population is 63.46. District wise literacy rate is lowest in Dantewada (30%). Female literacy rate is mere 20.59% and male literacy rate is close to 40%. **Special efforts need to be undertaken to improve the situation in the district Dantewada.** Female literacy rate is below 50% in Bastar, Kawardha, Bilaspur and Korba.

2. Management structure

Sarva Shiksha Abhiyan is implemented in the state through an autonomous society - Rajiv Gandhi Shiksha Mission. The State Project Office coordinates between the centre & districts for the implementation of the project. In State office Mission Director is assisted by an Additional Mission Director, Joint Director (Programme Coordination), Joint Director (Planning) seven Asst. Director (One each in Planning, Establishment, Training, Equity, IED & EGS/AIE & SMIS), six Asst. Programme coordinator (One each in Planning, Training, Equity, Establishment, IED & EGS/AIE).

Besides, three Programmer (SMIS), 4 Data Entry Operator (SMIS), 3 senior Clerk, 4 LDC / DEO, 3 Steno, 7 Peon/watchman and 2 drivers are also rendering their services.

Civil works is looked after by a Executive Engineer, an Assistant Engineer 2 Sub Engineer, 1 Ass. programme Coordinator and a Drafts man

Finance Accounts & Audit Section is manned by a Finance Controller one Finance & Account officer, 2 Assistant Account officer, 3 Senior Account officer, a cashier , an Internal Audit Officer and 2 Assistant audit officers

Staffing at district Level

Details of posts sanctioned are being presented in the following table

Posts sanctioned for each district	No. /Distt.
District Project Coordinator	1
APC (Finance)	1
Research Associate	3
Equity coordinator	1
Asst. Engineer	1
Sub Engineer	2
Accountant	1
Clerk	3
Peon	2
Driver	1
Watchman	1

In Jash pur & Raigarh district a post of Programmer has also been sanctioned

Block Level: BRCs- Under DPEP 134 BRCs were sanctioned in the state; 12 more BRCs were sanctioned for Durg under SSA. All BRCs are functional as per state functionaries. For each BRC a Block resource coordinator, an accountant and a peon was sanctioned. Under SSA three supportive teachers were sanctioned to look after monitoring, training and pedagogy related issues.

Cluster level- CRCs 2190 CRCs are fully operationalised. Out of these 1951 CRCs were functional in DPEP. A post of cluster head and cluster Academic coordinator is sanctioned in every CRC.

Table 5. Details of BRCs , CRCs, Villages, Panchayats , VEC & SMC

	District	BRCs	CRCs	Villages	Panchayats	VEC	SMC
1	Bastar	14	189	1745	587	1745	125
2	Bilaspur	10	152	1628	825	1628	24
3	Dantewada	11	149	1295	374	1295	26
4	Dhamtari	4	81	628	299	628	18
5	Durg	12	223	1803	946	1803	20
6	Janjgir	9	96	913	528	913	1
7	Jashpur	8	88	765	410	765	114
8	Kanker	7	124	996	375	996	114
9	Kawrdha	4	55	949	329	949	26
10	Korba	5	89	780	357	780	47
11	Korea	5	70	658	232	658	46
12	Mahasamund	5	118	1145	475	1145	10
13	Raigarh	9	105	1962	674	1962	102
14	Raipur	15	262	2247	1135	2247	53
15	Rajnandgawn	9	129	1713	632	1713	82
16	Sarguja	19	239	1776	977	1776	142
	State	146	2169	21003	9154	21003	980

In all there are 146 BRCs, 2169 CRCs , 21003 Villages, 9154 Panchayats, 21003 VEC & 980 SMCs.

Convergence with other department

a) Education department

This dept. is responsible for distribution of school uniform and text book to poor children; initiate activity for civil works for the schools including minor repair and maintenance.

b) Dept. of Rural Development / Jila panchayat

Jila panchayat is responsible for creating basic infrastructural facilities like school building, additional rooms, toilets, boundary wall, play ground etc.

c) Public health Engineering department

This department is responsible for the supply of drinking water facilities i the school premises through hand pump under *Swajal Dhara Yojna*

d) Tribal department

The department is responsible for providing scholarship to the students belonging to SC/ST/OBC boys and girls candidates who are persuing their education in Ashram shalas and hostels . They also provide school uniform and text books for SC/ST students. They are also empowered to appoint additional teachers .

e) Integrated Child Development schemes

Mahila avom Bal Vikas vibhag is responsible for conducting pre primary education centre- Anganwadi & Jhula gharand additional nutrition programme for the 0-5 year age group of children. The department is implementing some schemes specially for girl child i) DUTtak putri Yojna, Raj rajeshwari Yojna; Pt. Dindayal Punarwas Yojna & Kishori Shakti Yojna.

However details of the children benefitting from this scheme are not being given in the plan.

f) National Child labour scheme

Under this scheme special schools are run for the child labors in the age group 6-14 year by the *Labour Directorate of state govt.* which are managed by *NGOs* .

g) Social Welfare department

This department organizes health camps at block level to identify disable children, providing aids to them and funds to *NGOs* to run special schools .

3. Educational Scenario

Total number of school going children in the age group 6-14 are 41,65,560 as given in table 6. Of these 29,46,008 (71%) are in the age group of 6-11 and 12,19,552 (about 29%) are in the age group of 11-14 years. Details of children in the age group 3-6 are not being given in the plan.

Table 6. Child population 6-14 year

	6-11Years	11-14 years	Total 6-14
Boys	1520358	660087	2180445
Girls	1425650	559465	1985115
Total	2946008	1219552	4165560
ST			
Boys	478465	112377	590842
Girls	485491	111241	596732
Total	963956	223628	1187584
SC			
Boys	200665	180191	380856
Girls	211031	146867	357898
Total	411696	327058	738754

ST child population forms 28.5% of the population and about 18% of the total child population is SC children. Information about different educational institutions for schooling has been compiled in the following table.

Table 7. Disaggregated information on schools at primary and upper primary level

S.No.	District	Primary Schools				Upper Primary Schools			
		Govt. *	Govt. aided	Private	Total	Govt. *	Govt. aided	Pvt	Total
1	Bastar	2535	57	31	2623	484	17	13	514
2	Bilaspur	2456	46	196	2698	660	24	80	764
3	Dantewada	1696	19	34	1749	308	8	9	325
4	Dhamtari	692	5	49	746	235	5	5	245
5	Durg	2270	14	194	2478	853	4	59	916
6	Janjgir-Champa	1430	6	132	1568	448	3	74	525
7	Jashpur	1385	82	108	1575	304	44	66	414
8	Kanker	1388	0	20	1408	312	0	16	328
9	Kawardha	986	0	42	1028	190	0	5	195
10	Korba	1339	0	112	1451	284	2	0	286
11	Korea	869	8	121	998	178	1	97	276
12	Mahasamund	1231	14	84	1329	321	2	50	373
13	Raigarh	1845	14	181	2040	540	5	92	637
14	Raipur	2694	25	403	3122	671	3	197	871
15	Rajnandgaon	1759	1	83	1843	582	1	41	624
16	Surguja	3402	38	228	3668	562	19	97	678
	Total	27977	329	1707	30324	6932	138	763	7833

* including local bodies

The state has 30324 primary schools and 7833 are upper primary schools, of which 27977 (i.e. 92%) and 7070 (i.e. 90%) respectively are government/govt. aided

schools. Eight percent of the primary schools are pvt. primary schools and 10% of upper primary are pvt. schools . In addition, there are *Ashram shalas* (residential schools for tribal children), EGS/ AIES , *madrastas*, etc. Further, there are some Bridge courses for dropouts.

Table 8. Disaggregated information on Single & Two Teacher's School

S.N.	District	PS	UPS	
		Single Teacher	Single Teacher	Two Teacher
1	Bastar	381	0	54
2	Bilaspur	173	84	238
3	Dantewada	0	0	10
4	Dhamtari	70	61	93
5	Durg	0	0	0
6	Janjgir	163	68	22
7	Jashpur	122	71	6
8	Kanker	369	36	27
9	Kawrdha	0	14	27
10	Korba	225	32	43
11	Koria	208	102	25
12	Mahasamund	265	0	0
13	Raigarh	213	0	232
14	Raipur	0	0	0
15	Rajnandgawn	215	16	566
16	Sarguja	0	0	427
STATE		2404	484	1770

About 10 % of the primary schools are single teacher schools . At Upper primary level out of the total of 6497 schools (484+1770) 2254 schools(34.69%) are inadequately staffed .

Table 9. Secondary schools having upper primary sections

District	Govt. *	Govt.aided	Private	Total
Bastar	20	2	9	31
Bilaspur	58	150	1	209
Dantewada	24	1	2	27
Dhamtari	339	1190	0	1529
Durg	148	0	21	169
Janjgir	92	166	2063	2321
Jashpur	0	0	0	0
Kanker	72	0	10	82
Kawrdha	6	11	1224	1241
Korba	63	65	349	477
Koria	17	0	23	40
Mahasamund	7	1	14	22
Raigarh	59	3	44	106
Raipur	142	1	100	243
Rajnandgawn	117	2	19	138
Sarguja	70	4	67	141
	1047	1590	3860	6497

*including local bodies

Over all 6497 secondary schools have upper primary sections . Thus practically the state has total 6497+7379*= 13876 upper primary schools (*Table 9.)

Access

The district wise details of Gross Access ratio & Gross Enrolment ratio are been given in the following table .

Table 10. Gross Access ratio & Gross Enrolment ratio

S.N	Districts	Gross Access ratio		Gross Enrolment ratio	
		Primary	Upper pr.	Primary	Upper pr.
1.	Bastar	98.00	62.00	105.36	53.00
2.	Bilaspur	97.65	90.12	98.62	98.08
3.	Dantewada	74.45	60.18	95.08	45.79
4.	Dhamtari	93.08	72.11	98.18	91.88
5.	Durg	99.28	90.00	101.6	94.5
6.	Janjgir	94.64	90.21	97.88	97.36
7.	Jashpur	90.80	89.00	79.66	79.24
8.	Kanker	95.00	80.00	105.29	76.00
9.	Kawardha.	95.18	71.18	109.00	102.00
10.	Korba	95.62	77.55	97.15	95.95
11.	Koria	93.45	83.98	104.22	97.37
12.	Mahasamund	97.09	82.00	99.0	94.00
13.	Raigarh	92.43	93.19	106.06	101.7
14.	Rajnandgaon	97.91	77.06	97.22	94.35
15.	Rajpur	90.43	79.54	102.58	92.41
16.	Surguja	92.26	69.54	97.62	85.50
	STATE	93.58	79.23	99.66	87.45

At primary level gross enrolment ratio is quite close to 100% . Though gross access ratio nisses the target by a small margin of 6.42 % . At upper primary level gross accessratio is quite close to 80 % . Gross Enrolment ratio is 87.45%.

Table11. Accessless habitations

S.N.	District	Habitations	Without PS/EGS	Eligible for		Eligible & accessless for UPS
				EGS	PS	
1	Bastar	3550	45	572	251	819
2	Bilaspur	2793	199	0	25	24
3	Dantewada	3269	204	10	65	74
4	Dhamtari	882	461	0	7	6
5	Durg	2507	324	0	0	21
6	Janjgir	1532	82	22	39	88
7	Jashpur	2755	120	0	54	52
8	Kanker	1947	39	127	91	146
9	Kawardha	1017	353	35	0	79
10	Korba	2682	22	32	65	84
11	Koria	2003	62	0	0	0
12	Mahasamund	1321	573	0	40	46
13	Raigarh	2563	30	124	66	57
14	Raipur	2873	49	0	150	440
15	Rajnandgaon	1885	214	32	12	37
16	Sarguja	6181	637	140	44	119
	State	39059	3414	922	853	1936

In total there are 39059 habitations however data regarding uninhabited habitations is not there. 3414 habitations require primary schools /EGS and 1936 are without an upper primary school.. 922 habitations are eligible for EGS and 853 are eligible for primary school.

Table 12. Pupil Teacher Ratio at PS & UPS Level

District	Primary			Upper Primary		
	Enrollment	Teachers sanctioned	PTR	Enrollment	Teachers sanctioned	PTR
Bastar	150750	5873	30.75	54063	1605	32.37
Bilaspur	278280	6841	38.26	81776	2292	35.91
Datewada	100673	3390	28.20	15545	1394	14.31
Dhamtari	91048	2105	43.25	40803	980	46.37
Durg	344567	7383	47.38	151267	3187	46.96
Janjgir	175433	4999	48.18	75023	2214	50.45
Jashpur	86244	2801	33.56	39366	1182	40.09
Kanker	93106	3446	37.00	36092	1306	27.64
Kawardha	94733	2345	47.53	23218	541	36.00
Korba	118086	3112	44.63	49687	1121	53.08
Koria	61897	2138	36.63	23115	888	34.97
Mahasamund	122882	2698	48.88	48488	1228	58.49
Raigarh	164933	4433	41.73	64868	2155	36.98
Raipur	429312	8053	53.31	157279	3109	50.59
Rajnandgaon	161568	4254	37.98	61906	1977	36.10
Sur guja	240714	8550	31.39	71018	2535	26.95
Total	2714226	72421	40.18	993514	27714	39.44

PTR is reported as 1:40 for primary and 1:39.44 for upper primary. Across district variations were seen for some districts.

Out of school children

363017 children were out of school as per house hold survey. 120522 were mainstreamed. State is planning to mainstream 110348 and cover another 132147 children under AIE

Table 13. Strategies adopted /to be adopted for Out of school children

S.No.	District	Out of school children	2003-04	2004-05	
			Mainstreaming	AIE	
1	Bastar	105537	19299	75257	10981
2	Bilaspur	33326	28904	200	4222
3	Dantewada	23823	2340	9928	11555
4	Dhamtari	8738	2443	1000	5295
5	Durg	22557	6505	8493	7559
6	Janjgir-Champa	12629	3888	1735	7006
7	Jashpur	16044	8783	2837	4424
8	Kanker	9155	2046	500	609
9	Kawardha	8831	572	637	622
10	Korba	5988	518	99	371
11	Korea	7388	2052	993	343
12	Mahasamund	5848	178	908	762
13	Raigarh	6345	3932	200	213
14	Raipur	61091	37488	5361	1242
15	Rajnandgaon	8325	546	1803	5976
16	Surguja	27392	1028	397	25967
Total		363017	120522	110348	132147

4. Observation and Comments

4.1 Management structure

Staffing at district Level was observed to be inadequate. Following are the details of posts filled (zero indicate a vacant position. - indicate post not sanctioned) at district level.

Table 14: Details of posts filled at district level

Posts	1	2	3	4	5	6	7	8	9	10	11
1 Bastar*											
2 Bilaspur	1	1	0	0	0	0	1	1	3	1	-
3 Dantewada	0	0	0	0	0	0	0	2	0	1	0
4 Dhamtari	1	0	0	0	0	1	1	3	3	0	0
5 Durg*											
6 Janjgir	1	0	0	0	0	0	1	3	2	1	1
7 Jashpur	1	0	0	0	0	0	0	2	2	0	1
8 Kanker	0	0	0	0	0	0	1	0	0	0	0
9 Kawardha	1	0	0	0	0	0	0	1	1	0	0
10 Korba	0	0	0	0	0	0	0	0	0	0	0
11 Korea	0	0	0	0	0	0	0	1	0	0	0
12 Mahasamund	0	0	0	0	0	0	0	0	0	0	0
13 Raigarh	1	1	0	1	0	0	1	2	3	3	2
14 Raipur*											
15 Rajnandgaon	1	1	0	0	0	0	0	3	2	1	0
16 Surguja	1	0	0	0	1	2	1	3	3	2	0
Total	8	3	0	1	1	3	6	21	19	9	4

* Posts sanctioned; details not given

Source As per District plans

1-District Project Coordinator; 2- APC (Finance), 3- Research Associate , 4- Equity coordinator, 5- Asst. Engineer, 6- Sub Engineer, 7- Accountant , 8- Clerk, 9- Peon, 10- Driver, 11- Watchman.

Note : In Jash pur & Raigarh district a post of Programmer has also been sanctioned but the post is yet to be filled in both the districts.

Table 15 shows a comparative picture of posts sanctioned and posts filled in 13 districts since the plans of three districts had not given the details with regard to position filled.

Table 15 A comparative picture of posts sanctioned and posts filled in 13 distt.

Posts sanctioned for each district	No.	Posts filled in 13 distt.
District Project Coordinator	1	08
APC (Finance)	1	03
Research Associate	3	00
Equity coordinator	1	01
Asst. Engineer	1	01
Sub Engineer	2	03
Accountant	1	06
Clerk	3	21
Peon	2	19
Driver	1	09
Watchman	1	04

In addition to it another question that arises is that when concerned officials were not appointed then what was the need to fill the posts of peon and clerks who were supposed to assist their functioning. ***Members of the appraisal team suggest filling of the higher level posts at district level at earliest so that work can start.***

4.2 Planning process

Majority of the DEEP followed a common format to provide the information asked for. Some of the district differed from the set pattern how ever most of the plans contained the district specific information. giving the impression that district teams now have the requisite conceptual understanding to certain extent .

District plans have the data , however they need guidance with regard to calculation of repetition rate, dropout rate and transition rate.

However, at state level the team has much to learn about plan formulation at the state level.

Some of the district plans contained success stories like a sculptor using his art to make teaching aids to be donated to school for facilitating children's education; the polio stricken child coming to school on his tricycle etc. Through the narratives of these small triumphs it becomes clear that the momentum for public participation is slowly catching on, the need is to spread the awareness and acknowledge/appreciate the effective participation.

4.3 Access & Enrolment

Total number of school going children in the age group 6-14 are 40,91,899 as given in table 5. Of these 28,11,155 (69%) are in the age group of 6-11 and 1280744 (about 31%) are in the age group of 11-14 years.

The state has 30324 primary schools and 7833 are upper primary schools, of which 27977 (i.e. 92%) and 7070 (i.e. 90%) respectively are government/govt. aided schools. Eight percent of the primary schools are pvt. primary schools and 10% of upper primary are pvt. schools . In addition, there are *Ashram shalas* (residential schools for tribal children), EGS/ AIES , *madradas*, etc. Further, there are some Bridge courses for dropouts.

The district wise details of Gross Access ratio & Gross Enrolment ratio are been given in the following table.

Table 16 Gross Access ratio & Gross Enrolment ratio

S.N	Districts	Gross Access ratio		Gross Enrolment ratio	
		Primary	Upper pr.	Primary	Upper pr.
3.	Bastar	98.00	62.00	105.36	53.00
4.	Bilaspur	97.65	90.12	98.62	98.08
5.	Dantewada	74.45	60.18	95.08	45.79
6.	Dhamtari	93.08	72.11	98.18	91.88
7.	Durg	99.28	90.00	101.6	94.5
8.	Janjgir	94.64	90.21	97.88	97.36
9.	Jashpur	90.80	89.00	79.66	79.24
10.	Kanker	95.00	80.00	105.29	76.00
11.	Kawardha.	95.18	71.18	109.00	102.00
12.	Korba	95.62	77.55	97.15	95.95
13.	Koria	93.45	83.98	104.22	97.37
14.	Mahasamund	97.09	82.00	99.0	94.00
15.	Raigarh	92.43	93.19	106.06	101.7
16.	Rajnandgaon	97.91	77.06	97.22	94.35
17.	Rajpur	90.43	79.54	102.58	92.41
18.	Surguja	92.26	69.54	97.62	85.50
	STATE	93.58	79.23	99.66	87.45

Over all the GAR for primary and upper primary is 93.58 & 79.23 respectively. GER is 99.66 and 87.45 respectively.

Much work is needed to be undertaken to provide access to school to all children in distt. Dantewada- GAR being 74.45% at primary level . With regard to GER Jashpur shows lowest figure- 79.66% though the GAR is 90%. GAR for upper primary schools is less than primary , Bastar & Dantewada being on the lowest rung and Rajgarh at the highest. GER for Bastar & Dantewada at upper primary level is quite low.

The details underline the importance of mobilising community for UEE along with providing the facilities. *The appraisal team suggests use of innovative strategies to facilitate children's continuation in school for learning. Vocational education for children at this stage and schemes like earn while learning can be useful.*

Table 17. Gross Enrolment Ratio for different social groups

Category	6 to 11 age group			Enrolled in classes 1 to 5			GER %		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
SC	228320	213498	441818	222727	205883	428610	97.55	96.43	97.01
ST	498684	457607	956291	492166	450060	942226	98.69	98.35	98.53
OBC	715995	684666	1400661	713225	679801	1393026	99.61	99.29	99.45
General	93622	88530	182152	92718	87198	179916	99.03	98.50	98.77
Total	1536620	1444301	2980921	1520836	1422942	2943778	98.97	98.52	98.75
	11 to 14 age group			Enrolled in classes 6 to 8			GER %		
SC	136228	81840	218068	91696	73232	164928	67.31	89.48	75.63
ST	192861	165022	357883	172539	133597	306136	89.46	80.96	85.54
OBC	312807	262238	575045	302514	242219	544733	96.71	92.37	94.73
General	55556	50232	105788	53491	47022	100513	96.28	93.61	95.01
Total	697452	559332	1256784	620240	496070	1116310	88.93	88.69	88.82

GER for all the categories at primary level is above 97%. However at the upper primary level the GER for SC children is much below other social categories. Gender

variation is non existent. *Steps need to be taken to promote education at upper primary level amongst SC children.*

Net Enrolment at the Primary level

Table 18. District wise population of children in the age group 6-11

S. N	District	No. of Children 6-11			Enrolment 6-11			NER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Bastar	82679	74463	157142	71009	65077	136086	85.88	87.39	86.60
2	Bilaspur	170181	157039	327220	159065	142131	301196	93.47	90.51	92.05
3	Dantewada	58893	50713	109606	42185	32207	74392	69.28	66.12	67.87
4	Dhamtari	47567	45170	92737	41941	41246	83187	89.11	90.31	89.70
5	Durg	166978	157324	324302	163660	157858	321518	99.2%	99.1%	99.1%
6	Janjgir	104395	98350	202745	96118	90891	187009	92.07	92.42	92.24
7	Jashpur	65605	61605	127210	37581	34949	72530	61.09	27.47	38.43
8	Kanker	48122	47180	95302	40876	40005	80881	84.94	84.79	84.87
9	Kawardha	47958	44181	92139	47327	43259	90586	98.68	97.91	98.31
10	Korba	72415	65693	138108	57293	53427	110720	85.89	38.68	54.06
11	Korea	37496	34951	72447	35031	32998	68029	93.43	94.18	93.79
12	Mahasamund	63981	61860	125841	63035	61084	124119	98.5%	98.7%	98.6%
13	Raigarh	79942	76781	156723	78636	75434	154070	98.32	98.32	98.32
14	Raipur	260189	249532	509721	259958	247713	507671	96.9%	96.8%	96.8%
15	Rajnandgaon	89477	88468	177945	87671	86494	174165	98.19	98.06	98.13
16	Surguja*	124480	112340	236820	118811	108342	227153	105.53	45.75	65.01
	State	1520358	1425650	2946008	1400197	1313115	2713312	93.47	77.77	85.15

*Data for Surguja needs to be checked

NER for girls (77.77) at primary level is lower than that of the boys (93.47). The NER for girls is lowest in district Jashpur (27.47) followed by Korba (38.68) and Surguja (45.75); for boys the same can be said in Jashpur (61.09) & Dantewada (69.28).

Table 19 District wise population of children in the age group 11-14

S. N	District	No. of Children 11-14			Enrolment 11-14			NER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Bastar	47804	48764	96568	24621	17410	42031	51.50	35.70	43.52
2	Bilaspur	65790	46990	112780	55508	38453	93961	84.37	81.83	83.31
3	Dantewada	14415	11212	25627	7376	4307	11683	51.17	38.41	45.59
4	Dhamtari	22260	22149	44409	17191	15651	32842	77.2%	70.7%	74.0%
5	Durg	91893	81690	173583	85913	75868	161781	93.5%	92.9%	93.2%
6	Janjgir	49609	42201	91810	42120	35887	78007	84.90	85.04	84.97
7	Jashpur	29100	25831	54931	17554	15569	33123	60.32	60.27	60.30
8	Kanker	19937	17096	37033	14568	12579	27147	73.07	73.57	73.30
9	Kawardha	16735	10258	26993	13565	7780	21345	81.06	75.84	79.08
10	Korba	32804	28171	60975	22818	19397	42215	69.56	68.85	69.23
11	Korea	17402	14611	32013	13438	10612	24050	77.22	72.63	75.13
12	Mahasamund	28240	23360	51600	28076	21442	49518	99.42	91.79	95.97
13	Raigarh	35076	28805	63881	32510	26491	59001	92.68	91.97	92.36
14	Raipur	102579	86871	189450	96047	79468	175515	93.63	91.48	92.64
15	Rajnandgaon	43047	37061	80108	40960	35026	75986	95.15	94.51	94.85
16	Surguja	43396	34395	77791	34631	26427	61058	79.80	76.84	78.49
	State	660087	559465	1219552	546896	442367	989263	82.85	79.07	81.12

At upper primary level NER for girls is still lower (79.07) than NER for boys (82.25%).

Appraisal team recommends more efforts for promoting girls education specially in tribal belt at primary level.

Data regarding dropout and repetition rate for various age group were not given in the plan. Data does not provide information about Under-age children in class I either.

4.4 Data on completion rates, primary graduate and transition rate

Table 20. Completion rate , Primary graduates and Transition rate

S.No.	District	Completion Rate	Primary Graduates (No.)	Transition rate Pr. to Upper primary
1	Bastar	90.25	18458	78.95
2	Bilaspur	74.22	43996	95.10
3	Dantewada	70.00	6249	84.00
4	Dhamtari	82.90	13855	90.68
5	Durg	95.30	49257	97.65
6	Janjgir-Champa	85.00	29855	94.32
7	Jashpur	63.25	8505	95.71
8	Kanker	70.48	10582	90.00
9	Kawardha	89.54	10782	96.55
10	Korba	79.67	17872	91.50
11	Korea	86.96	8953	82.19
12	Mahasamund	90.90	20155	96.30
13	Raigarh	78.45	46702	70.65
14	Raipur	82.56	46702	72.82
15	Rajnandgaon	91.23	24662	94.77
16	Surguja	94.98	32794	94.98
	Total	81.39	389379	88.32

Over all completion rate is 81.39. Out of these 88% get admitted in class VI.

4.5 Out of school children

In Durg and Raipur district, schools with flexible timing and curriculum has been started for Urban slum children where they are also exposed to income generating skills such as making paper bags etc. However the extent of their coverage has not been given .

Use of NGOs for reaching out of school children: The state plan to cover all these out of school children with the help of NGOs . An amount of Rs. Rs. 936.41 lacs was sanctioned in the year 03-04 for 1,10785 children.

Strategy: One block in each district to be given to NGOs on pilot basis .NGOs would be responsible for training and capacity building of community members and enrolling all out of school children.

Achievement : Identification and finalisation of list of NGOs. However, the prepared lists are under scrutiny with the change of govt. at state's level.

Besides under **National Child labour scheme** Labour Directorate of state govt runs special schools for the child labors in the age group 6-14 year which are managed by NGOs . Details of Working children (age group 10-14 years) covered under the scheme (after removing NCLP districts) are being given in the following table.

Table 21: Child labors covered under National Child labour scheme

S.N	Districts	Boys	Girls	Total
1	Jashpur	9,430	10,213	19,643
2	Koria	8,765	8,997	17,762
3	Kanker	6,603	8,351	14,954
4	Korba	7,012	7,733	14,745
5	Kawardha.	4,756	6,960	11,716
6	Janjgir	4,498	6,358	10,856

4.6 Teachers

At present there are 67,888 teachers at primary level and 26,956 teachers at upper primary level. Of these 86.57% teachers for primary and 76.75% of upper primary teachers are working in govt. schools. Male : female teacher ratio in govt. schools at primary level is 75: 25 and at upper primary level it is 85: 15. At primary level 13.4% teachers are functioning in private school of these 9.46 % are in private unaided schools ; at upper primary level 14.77 % teachers are functioning in private unaided schools.

Table 22 Status of teacher recruitment

SSA sanction						St.Edu. dept.	
year	Posts						Pre-recruitment formalities initiated for 8342 posts
	Sanctioned			Recruited			
	Pr.	UP	Total	Pr.	UP	Total	
2002-03	2043	4037	6080	1734	2491	4225	
2003-04	13451	2599	16050	5324	-	5324	
Total	15494	6636	22130	6998	2491	9549	

Under SSA in the year 2002-03 and 2003-04 22,130 posts of teachers were sanctioned .Out of the total sanctioned posts 9549 teachers have been recruited. Rest of the posts are supposed to be filled before the beginning of next academic session. These teachers are appointed in 4652 EGS upgraded as primary schools. 4255 teachers have been appointed in primary and upper primary schools.

4.7 Pupil Teacher ratio

PTR is 1: 40 at primary level and 1: 39.44 at upper primary level. Some variations were observed across districts the range being 28.27-53.31 at primary level and 14.31-53.08 at primary level.

It should be noted that the PTR was calculated on the basis of sanctioned posts for each district for primary and upper primary level in govt. schools. However, there is no information about number of teachers in actual service in different types of schools (govt.; private, EGS, AIE and others if any.).

Under SSA, 2043 teachers were sanctioned in the year 02-03 and 13451 teachers were sanctioned in the year 03-04; the total comes to be 15494 out of which they have appointed 7058 teachers at primary level i.e 45.16%. of those teachers are presently in actual service. At upper primary level, 4037 teachers were sanctioned in the year 02-03 and 2599 teachers were sanctioned in the year 03-04; the total comes to be 6636

out of which they have appointed 2491 teachers at upper primary level i.e 37.51% of those teachers are presently in actual service.

Appraisal team suggests that information should include details of children studying in various type of schools and number of teachers in actual service against sanctioned posts.

4.8 Strengthening of SCERT & DIETs

Greater support is expected from personnel at DIETs and SCERT in capacity building of functionaries. BRCs and CRCs should get competent resource persons for training them and solving their problems to provide greater academic support to teachers.

4.9 Curriculum

State SCERT has reviewed the curriculum with the help of outside experts and financial assistance of UNICEF. Curriculum was made contextual; 20% of curriculum will be local area specific .

Special training programmes need to be conducted for capacity building of personnel in SCERT & DIETs.

4.10 Teaching learning material

- i) Text books for class I & II as well as class VI are under preparation and will soon be field tested in 100 schools. Draft of the Teachers hand book is also ready . Focus is on simplification of difficult portion of syllabus , making the process activity based and environment friendly.
- ii) Bridge language inventory has been made to facilitate the education of special focus group.
- i) Teleconference on use of teaching aids at class level has been conducted through one way visual and two way audio medium .

It was commented by a team member that a survey was conducted in the state which revealed that teachers spend most of the money on material for TLM but they still lack the skill of making and using TLMs effectively. *Teachers training programme should include this aspect as a part of their training programme.*

4.11 Academic monitoring

Academic monitoring is essential to provide on site support to teachers for improving the quality of classroom processes. Academic monitoring groups need to be formed at various level to supervise and train the functionaries .

Training of cluster academic coordinators on the issues related to academic monitoring

4.12 EGS/AIE

- Distance Education activities - teleconferencing was conducted on Alternative Schooling System;
- 757 EGS were upgraded to primary schools
- State plans to cover Alternative schools having grade I & grade II for children in school less habitations.

For children who migrate the strategies include arranging seasonal community hostels with arrangement for boarding ,lodging etc.; provision of a migrating teacher with along with migrating families and children; setting up a school at the site of migration and organising bridge courses.

- Support to maktabas and madarsas in a variety of ways to provide non formal education.

Table 23. Proposals for Opening new schools and up-gradation of schools

S.N	Districts	EGS-PS	New PS	PS -UPS	Out of school children*
1.	Bastar	125	14	48	105537
2.	Bilaspur	24	25	158	33326
3.	Dantewara	0	39	43	23823
4	Damtari	9	7	6	8738
5	Durg	0	0	0	22557
6	Janjgir	1	39	40	12629
7	Jashpur	140	9	52	16044
8	Kanker	85	0	50	9155
9	Kawardha.	26	0	40	8831
10	Korba	47	65	42	5988
11	Korea	0	0	20	7388
12	Mahasamund				5848
13	Raigarh	76	66	65	6345
14	Rajnandgaon	34	12	37	61091
15	Rajpur	38	80	0	8325
16	Surguja	142	44	119	27392
	State	757	432	753	363017

*As per HHS survey

The state is proposing upgradation of 757 EGS to primary schools and 753 primary schools to upper primary schools .432 New primary schools are being asked for. **The appraisal team recommends the approval as per norms.**

4.13 IED

Over all 42,609 children has been identified as disabled children . 40077 disabled children are enrolled in different schools of state.

Table 24 Distribution of disabled children (%)

	Physically handicapped	Blind	Deaf	Dumb	Mentally challenged	Total
Identified	49.70	9.09	8.87	16.04	16.3	100.0
Enrolled	34.68	6.21	5.50	14.29	08.10	68.79
*Boys	71.87	69.5	63.22	90.54	44.88	71.04
* Girls	66.76	66.6	60.02	87.06	49.69	65.57

*(Enrolled/ identified) *100

Almost half 49.7 % of such children are physically handicapped, One third (34%) of the children either deaf, dumb or blind ; 16.3% are mentally retarded children.

Last year training programmes were conducted for training block and resource person and capacity building of teachers .

This year the focus is on procurement & distribution of aids & appliances in conjunction with other departments. SSA will join hands with Panchayat & Social welfare department and District rehabilitation centres in assessment and certification of children with special needs and distribution of aids and appliances to them. A proposal for building multi purpose TLM for children with special needs for teachers as target group has been made for the year 2004-05.

Members of the appraisal committee suggest *special programmes need to be conducted for sensitising community on this aspect and distinction to be made between educable mentally challenged and severely mentally challenged so that appropriate actions can be planned accordingly.*

4.14 Equity Issues

a) Gender Equity

Plans include *Girls education awareness programme* to motivate community and promoting community partnership. It includes making VEC responsible for girls enrolment & retention and provision of reward for good performance; reward to clusters with 100% girls attendance, local skills related professional training to girls and providing free books and uniforms to girls. Duttak Putri Yojna; stipend/scholarship are some other incentives.

There is a proposal for teaching Self defense skills to SC/ST girls residing in remote areas . However for such programme community participation is essential, about which the plan gives no indication.

Appraisal team suggests close monitoring of efforts for increasing enrolment and retaining the girl child in school

NPEGEL

Table 25. Coverage area under NPEGEL

Districts	A+B+C	A +B	A	B	Total
Bastar	2	12			14
Bilaspur		10			10
Dantewada	3	8			11
Dhamtari		2	2		04
Durg	1	2		4	07
Janjgir		9			09
Jashpur		5		1	06
Kanker		1		4	05
Kawardha.		4			04
Korea		5		1	06
Korea		4			04
Mahasamund		3		1	04
Raigarh		4		4	08
Rajnandgaon			1	2	03
Rajpur		8		3	11
Surguja		19			19
	6	96	1	22	125

A=Rural female literacy less than national rate of literacy ; B=Gender gap more than national rate
C=Literacy rate less than 10 %

Total 125 blocks have been identified for implementation of NPEGL . The approval is recommended as per norms.

b) Social equity

Provision of free text books and uniform; Maths & English teaching classes; Mid day meal scheme comes under some of the incentives offered by state government to children of the socially disadvantaged sections.

4.16 Capacity building

- *Training of functionaries*

District, block and cluster level functionaries have been trained as per state's report. A teleconference was also held on *Role of BRCs & CRCs* .

- **Teacher Training**

a) *Untrained teachers*

The state has planned to train all the newly appointed teachers through correspondence course - Diploma in Primary education (DPE) an NCTE approved course of 2 years duration of IGNOU against 60 days induction training. The target group are Shiksha karmis of primary and upper primary along with EGS gurujis. The plan is to cover 200 teachers from each district. The fee of Rs . 4500/teacher lies well with in the plan $60 * 70 = 4200$ /for year I and $20*70=1400$. Thus total becomes

4200+ 1400= 5600/ This would cover the expenditure on Prospectus and Fee 30+4500/ it was noted that an approval of Rs. 737.48 lakh for training of 17159 teachers has already been given in AWP of 2003-04 for 60 days which has not been utilised. *The appraisal team suggests increase in the number of trainees per district. Since this is a two year course the fee can be paid in instalments.*

b) In-service training

State proposes to conduct twenty days training of elementary teachers as per the guidelines.

Some of the positive practices of their training programme are

- i) use of Help box to identify teachers needs ;
- ii) Give and take approach to increase teachers involvement ;
- iii) use of children's answer sheet brought by teachers to identify hard spots
- iv) Development of package of Multi grade teaching
- v) Developing special material for remedial teaching
- vi) Improving Evaluation techniques

Distance Education activities in this area include training through teleconferencing on issues like Use of teaching aids in classroom, content based training for upper primary teachers .

Table 26. Achievement in teachers training

S.N.	District	Target			Achievement
		60 days	30 days	20 days	20 days
1	Bastar	1232	824	420	3302
2	Bilaspur	617	408	7767	1437
3	Dantewada	4542	0	513	1726
4	Dhamtari	1905	2078	3981	640
5	Durg	1500	456	5000	1989
6	Janjgir	500	135	5740	720
7	Jashpur	1858	1018	4115	2230
8	Kanker	215	560	1350	0
9	Kawrdha	1324	350	2875	640
10	Korba	600	175	250	780
11	Koria	250	120	1642	806
12	Mahasamund	800	850	4309	400
13	Raigarh	200	150	3000	1450
14	Raipur	1230	1200	8735	1167
15	Rajnandgawn	351	240	5308	1412
16	Sarguja	250	350	450	3158
	STATE	11493	5603	42261	21857

It was observed that in the achievement shown in the state plan some of the districts seem to be surpassing their target with respect to *in service teachers training*. For example Bastar trained 3302 teachers against the target of 420; in Dantewada 1726 teachers were trained against the target of 513, Korba 780 were trained against the target of 250 and Sarguja trained 3158 teachers against the target of 450. This may be because of training being conducted in part instead of being in 20 days. *However these figures can be quite misleading, and does not serve the required purpose.*

c) Teaching of English

There seem to be a special focus on teaching of English as evident from the plan.

- ii) Eight districts are sponsoring the training of their teachers in the teaching of English through a six months correspondence course - *Certificate in teaching English* of IGNOU. Seven districts - Raigarh, Rajpur, Mahasamund, Bilaspur, Korba, Bastar, Kanker are sponsoring 100 teachers; Surguja is the only district to train 150 teachers.
- iii) Besides the above, under the head innovation they have mentioned an interactive radio programme - Daily Radio broadcast of half an hour (12.00 - 12.30) for beginners, being implemented for the teachers and students of class I & II in the experimental block - one each in three district Raipur, Kanker and Bastar. The programme is sponsored by USAID and supported at local level by SSA. In Bastar block of Bastar the programme would be supported by UNICEF. The programme is likely to begin from July, 2004. The project is for the children as well as teachers in the tribal belt and deprived area. For this following steps would be undertaken
 - electrification of primary schools in the selected blocks, supply of Two in one set to the schools under scheme
 - developing teachers guide and students work book through workshop mode

- teachers training to manage interactive radio instruction classrooms and formative evaluation of the programme
 - sponsoring studios for effective implementation and review of the programme will be done in with other department .
- iv) Another programme also listed under *Innovation* is Reading skill development programme in under - resourced primary schools. However the criteria of rating a school as under resourced is not clear from the write up. Focus is on making school libraries functional and effective. Strategy include providing academic support through local resource groups, resource centres, local academic institutions and participation of students and their parents.

Continuous and comprehensive evaluation and planning for corresponding remedial teaching should be a part of teachers training programme as that is a major problem faced by teachers at present.

Howsoever, it is also necessary for teachers to know how to help students in improving their own learning styles particularly at the elementary level. Focus should also be on how to facilitate the bright students to enhance their knowledge. SCERT and DIETs have a lot to contribute in this direction.

The appraisal team recommends that existing vacant posts of teachers should be filled and additional teachers should be appointed as per norms.

The team also recommends an increase in the number of trainees for DPE course meant for untrained teachers.

The financial requirement for teacher training programmes for both primary and upper primary teachers under SSA should be approved and adequate provision be made.

4.17 Innovative Component

i) ECCE

Details of children in the age group 3-6 are not being given in the plan . It seems that there is some problem with regard to ownership of the ECCE centres under SSA. All these centres were previously to be transferred to Women & Child Welfare deptt. but now with the change of the leadership at departmental level the situation is ambiguous.

ii) Computer Education

Presently 271 head start centres are providing computer education to primary and upper primary students. Equipment details are not given . However absence of trained computer teachers is evident.

The plan for 2004-05 proposes computers for 333 more clusters in the scheme making the total to 604. A post of computer teacher for each centre will be sanctioned for effective functioning , and equipping each centre with 2 computers , printers & UPS

and constructing a room for computer education in every cluster. More information is needed.

It is suggested that more information should be gathered about the actual use of computers provided and ways for effective and maximum use of computer facilities provided be thought of at the cluster level.

iii) Interactive radio programme - Daily Radio broadcast of half an hour (12.00 - 12.30) for beginners,

Target group is the teachers and students of class I & II in the experimental blocks - one each in three district Raipur, Kanker and Bastar. The programme is sponsored by USAID and supported at local level by SSA. In Bastanar block of Bastar the programme would be supported by UNICEF. The programme is likely to begin from July ,2004

The support to programme be continued.

4.18 Civil works

The gap between target and achievement is unusually high in civil works

4.19 Monitoring, Evaluation & Research

EMIS should cover EGS/AIE centers so that essential data on enrolment, teachers and physical facilities of these centers becomes available.

There is adequate provision of funds for research under SSA. However, the state has not yet given much thought to the activities to be undertaken in this area. . The required functionaries at various level are also not in place It is suggested that a Research & Evaluation Coordinator be appointed in the State Project Office to coordinate research activities within the state and to help in formulation of state level policy and strategy of research . Research Advisory Committee be set up at the state level and a plan for undertaking research studies is drawn up. It should include provision for capacity building in research and supporting Action Research in schools. However, only a reasonable amount should be allocated for Action Research which is generally very school specific and teacher specific. Studies should be undertaken that help in monitoring the progress, assessing the effectiveness of various inputs and providing feedback to be used for improvement in quality of education and performance of schools.

RECOMMENDATIONS

After reviewing the existing situation, the following recommendations are being made by the appraisal team

- Data discrepancies were observed at various places and much time and effort went into collection of data from state, in spite of it the report contains some discrepancies which could not be resolved for eg.

GER for distt. Surguja is 97.62 (Table15) and NER for the same distt. is 105.53 in table 17. State should improve the quality of its data base.

Another incident is with regard to PTR , the data sent in the last week of May,2004 indicated the PTR at primary and upper primary level was 1:47 and 1: 21 respectively . The data sent in first week of June indicate the figures to be 1: 40.18 and 1:39.44 respectively

The state should take care to provide and use *final and authentic* data in their plan.

- The mismatch between number of sanctioned posts and number of teacher actually in service should be looked into.
- Capacity building of SCERT, DIETs, BRCs and CRCs functionaries demands urgent attention.
- Female teachers are almost one fourth of the total number ; steps should be taken to improve the situation.
- The data on enrolment, intake and completers should be collected for all types of schools including private unrecognized schools , Alternative schools . The data should be collected on enrolment by age and by grade.
- Data source has not been given at many point. It is suggested that data source should be mentioned .
- Data should be collected on flow of students from Alternative schools systems to formal schools and vice versa. Even if these will eventually become regular formal schools, one needs basic data for such schools/centers as long as they exist. In particular, measures should be taken to enroll all unenrolled children, to reduce dropout rate and to improve the quality of education in schools to achieve the goals of SSA.
- Schools with high repetition or dropout rates in each district should be identified and special measures for improving them and monitoring their progress be taken.
- Data regarding dropout and repetition rate for various age group should be collected
- Details of under age children if any in class I should be included.
- Pre-primary centres should be attached to primary schools to free the elder children from sibling care and
- The incentive schemes (free textbooks, free uniforms, mid-day meals) should continue to be supported by the state government on its own or under SSA as per norms and guidelines of SSA.
- All posts at district level office be filled at earliest so that work can star in earnest.
- Use innovative strategies to facilitate children's continuation in school for learning. Vocational education for children at this stage and schemes like earn while learning can be useful
- Steps need to be taken to promote education at upper primary level amongst SC children.
- Appraisal team recommends more efforts for promoting girls education specially in tribal belt at primary level.
- Research & Evaluation Coordinator be appointed in the State Project Office to coordinate research activities within the state and to help in formulation of state level policy and strategy of research . Research Advisory Committee be set up at the state level and a plan for undertaking research studies is drawn up.

**Financial statement & Progress of Activities
under SSA till 2003-04**

S.N.	Head	Amount in lacs (Approved)	Expenditure
	Total Outlay for SSA	21219.19	6865.168
	GOI share released	7501.08	
	State Share released	2500.349	
	Name of Activities	Target till date	Achievement till 2003-04
1	New Schools PS	4761	
2	Upgradation of PS to UPS	1474	
3	Teachers for PS	15734	5324
4	Additional Teacher for UPS	6636	0
5	Civil Works		
	i) BRC building	12	0
	ii) CRC building	302	0
	iii) School building-PS	1127	79
	iv) School building-UPS	906	102
	v) Additional Class room (PS+ UPS)	4103	1292
	vi) Toilet Facilities (PS+UPS)	2623	382

Chhatisgarh
Annual Work Plan Budget (2004-05)

(Rs. in lakhs)

District	SSA				NPEGEL				Total
	Proposed	Recommen	Spill -over	Total	Proposed	Recommen	Spill -over	Total	
Bastar	2434.25	1822.27	541.31	2363.58	673.51	414.75	29.90	444.65	2808.23
Bilaspur	3128.21	1778.47	733.42	2511.89	556.42	310.86	23.00	333.86	2845.75
Dantewada	1877.66	1290.32	565.10	1855.42	535.35	327.09	25.30	352.39	2207.81
Dhamtari	1326.80	974.99	171.17	1146.16	292.20	70.50	9.20	79.70	1225.86
Durg	2622.70	2041.14	515.49	2556.63	498.00	71.14	18.40	89.54	2646.17
Janjgir-Champa	2692.89	1889.68	396.13	2285.81	353.78	194.45	20.70	215.15	2500.96
Jashpur	1614.98	1062.13	214.42	1276.55	246.49	171.83	6.90	178.73	1455.28
Kanker	1501.44	1117.63	144.04	1261.67	336.87	35.10	13.80	48.90	1310.57
Kawardha	1403.33	1038.74	253.02	1291.76	205.38	122.12	9.20	131.32	1423.08
Korba	1549.34	1168.37	191.57	1359.94	321.21	164.55	11.50	176.05	1535.99
Korea	1089.60	759.13	137.31	896.44	257.77	120.21	11.50	131.71	1028.15
Mahasamund	1552.44	1166.51	219.98	1386.49	418.04	111.01	11.50	122.51	1509
Raigarh	2130.62	1609.15	227.22	1836.37	348.14	118.93	18.40	137.33	1973.7
Raipur	4388.38	3121.53	747.58	3869.11	2086.59	225.99	34.50	260.49	4129.6
Rajnandgaon	1911.39	1467.78	314.40	1782.18	173.48	0.00	0.00	0.00	1782.18
Surguja	3473.04	2511.82	605.84	3117.66	847.36	550.20	36.80	587.00	3704.66
Slums					847.36	714.96	36.80	751.76	751.76
State Comp	462.05	462.05	300.00	762.05				0.00	762.05
Total	35159.12	25281.71	6278.00	31559.71	8997.95	3723.69	317.40	4041.09	35600.80

Chhatisgarh (2004-05)
State Summary

(Rs. in laksh)

Activity	Approved last year		Expenditure		Unit cost	Proposed		Recommended		Spill over	Total	Remarks	
	Phy	Fin	Phy	Fin		Phy	Fin	Unit cost	Phy				Fin
New PS						1180		917				Recommended upgradation of EGS to PS and new PS for habitations which qualify as per both the criteria of norm	
New UPS						753		270				Habitations which do not satisfy both the criteria of population and distance, new UPS has not been recommended	
B. Block Resource Centre													
1.01 Salary of RP - 1	212	217.50	127.40	58.57%	.25	968	242.00	.25	842	210.50	0	210.5	Salary of RPs is recommended as per no. of schools per block excluding the RPs appointed under DPEP
1.02 Salary of RP - 2	0	0.00	0.00			42	0.00		0	0.00	0	0	
1.03 Salary of RP - 3	0	0.00	0.00			9	0.00		0	0.00	0	0	
1.04 Furniture Grant	0	0.00	10.82		1	17	8.00	1	3	3.00	0	3	Restricted as already sanctioned in last years. For few districts expenditure has been reported though there was no sanctions
1.05 Contingency Grant	146	18.27	18.41	100.77%	.125	146	18.30	.125	146	18.30	0	18.3	
1.06 Meeting, TA	146	8.76	8.31	94.86%	.06	146	8.76	.06	146	8.76	0	8.76	
1.07 TLM Grant	141	5.65	30.29	536.11%	0.050	146	7.30	0.050	146	7.30	0	7.3	
1.08 Other	0	0.00	72.07			10	1.50		0	0.00	0	0	Not allowed in norms so no new fresh funds recommended. However districts have reported expenditure though no funds were sanctioned last year under this head
Sub Total		250.18	267.30	106.84%			285.86			247.86	0	247.86	
C. Cluster Resource Centre													
2.01 Salary of RP-1	0	0.00	0.00				0.00		0	0.00	0	0	
2.02 Salary of RP-2	0	0.00	0.00				0.00		0	0.00	0	0	
2.03 Furniture Grant	1796	89.80	79.74	88.80%	0.100	293	29.30	0.100	120	12.00	15.89	27.89	Restricted as per the balance CRCs
2.04 Contingency Grant	2190	54.76	54.24	99.05%	.025	2169	54.25	.025	2169	54.26	0	54.26	
2.05 Meeting, TA	995	9.95	1.66	16.68%	.024	2169	52.07	.024	2169	52.07	0	52.07	
2.06 TLM Grant	1195	11.95	0.82	6.86%	.01	2169	21.69	.01	2169	21.69	0	21.69	
2.07 Other	0	0.00	82.04			0	0.00		0	0.00	0	0	Expenditure reported though no funds sanctioned in last year
Sub Total		166.46	218.50	131.26%			157.31			140.02	15.89	155.91	
D. Civil Works													
3.01 BRC	10	70.24	26.50	37.73%		0	0.00		0	0.00	43.74	43.74	
3.02 CRC	284	604.00	173.60	28.74%	2	776	1552.00	2	515	1030.00	430.4	1460.4	Restricted for CRCs for which not sanctioned in last years
3.03 Primary School	898	2347.79	645.47	27.49%	2.85	511	1456.35	2.85	199	567.15	1702.26	2269.41	Restricted for 33% ceiling
3.04 Upper Primary	559	3016.60	1100.00	36.46%	4	778	3112.00	4	186	744.00	1916.5	2660.5	Restricted for 33% ceiling
3.05 Building Less (P)	0	0.00	0.00		2.85	387	1102.95	2.85	195	553.90	0	553.9	
3.06 Building Less (UP)	0	0.00	0.00		4	522	2088.00	4	288	1132.00	0	1132	

Chhatisgarh (2004-05)
State Summary

(Rs. in laksh)

Activity	Approved last year		Expenditure		%	Proposed			Recommended			Spill over	Total	Remarks
	Phy	Fin	Phy	Fin		Unit cost	Phy	Fin	Unit cost	Phy	Fin	Fin		
3.07 Dilapidated Building (P)	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.08 Dilapidated Building (UP)	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.09 Additional Class Room	843	1706.80		666.05	39.02%		2317	1998.75		2135	1821.50	1040.75	2862.25	
3.10 Toilet/Urinals	2173	403.25		90.25	22.38%		3101	542.35		3101	542.35	313	855.35	
3.11 Water Facility	0	0.00		0.00		35	1738	608.30	35	1738	608.30	0	608.3	
3.12 Boundary Wall	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.13 Separation Wall	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.14 Electrification	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.15 Child Friendly	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.16 Last Year Balance Fund	0	0.00		0.00			0	0.00		0	0.00	0	0	
3.17 Other	9	9.00		0.00	0.00%		19	0.00			0.00	9	9	
Sub Total		8157.68		2701.87	33.12%			12460.70			6999.20	5455.65	12454.9	
E. Interventions for Out of School Chil														
4.01 Egs Centre (P)	109081	936.40		0.06	0.01%	00845	68643	580.12	00845	59298	501.12	0	501.12	
4.02 Egs Centre (UP)	0	0.00		0.00		012	63208	758.48	012	56649	679.79	0	679.79	
4.03 Back to School	0	0.00		0.00			0	0.00		0	0.00	0	0	
4.04 Bridge Course	0	0.00		0.00			0	0.00		0	0.00	0	0	
4.05 Remedial Teaching	0	0.00		0.00			0	0.00		0	0.00	0	0	
4.06 Residential Camp	0	0.00		0.00			0	0.00		0	0.00	0	0	
4.07 Innovative Scheme	0	0.00		0.00			0	0.00		0	0.00	0	0	
4.08 Other	0	0.00		0.00			0	0.00		0	0.00	0	0	
Sub Total		936.40		0.06	0.01%			1338.60			1180.91	0	1180.91	
F. Free Text Book														
5.01 Free Text Book (P)	576764	2058.60		0.00	0.00%	001	1926604	1926.60	001	1739257	1739.26	0	1739.26	Restriced as per the data given on enrollment
5.02 Free Text Book (UP)	0	0.00		0.00		001	714926	714.92	001	704965	704.96	0	704.96	Restriced as per the data given on enrollment
Sub Total		2058.60		0.00	0.00%			2641.52			2444.22	0	2444.22	

Chhatisgarh (2004-05)
State Summary

(Rs. in laksh)

Activity	Approved last year		Expenditure		%	Unit cost	Proposed		Recommended		Spill over	Total	Remarks	
	Phy	Fin	Phy	Fin			Phy	Fin	Unit cost	Phy				Fin
G. Innovative Activity														
6.01 ECCE		0.00		0.00				175.75		175.75	0	175.75		
6.02 Girls Education		236.14		25.34	10.73%			152.25		152.25	0	152.25		
6.03 SC/ST		24.57		1.97	8.02%			203.97		203.97	0	203.97		
6.04 Computer Education		102.73		130.60	127.13%			232.51		232.51	1.48	233.99		
6.05 Other		14.22		4.62	32.49%			0.00		0.00	0	0		
Sub Total		377.66		162.53	43.04%			764.48		764.48	1.48	765.96		
H. Interventions for Disable Children														
7.01 IED	26575	318.90		34.85	10.93%	.012	40177	482.13	.012	31985	383.85	0	383.85	
Sub Total		318.90		34.85	10.93%			482.13			383.85	0	383.85	
I. Maintenance Grant														
8.01 School Maintenance	20778	988.90		866.56	87.63%	.05	28790	1439.50	.05	26679	1333.95	0	1333.95	Restricted for govt schools with building
Sub Total		988.90		866.56	87.63%			1439.50			1333.95	0	1333.95	
J. Management & MIS														
9.01 Management & MIS		728.73		261.49	35.88%			1358.94			1348.24	2.85	1351.09	
Sub Total		728.73		261.49	35.88%			1358.94			1348.24	2.85	1351.09	
K. Research and Evaluation														
10.01 Research & Evaluation	102861	361.75		103.91	28.72%		35970	503.56		35266	493.71	0	493.71	
Sub Total		361.75		103.91	28.72%			503.56			493.71	0	493.71	
L. School Grant														
11.01 Primary School Grant	23237	464.66		267.30	57.53%	.02	28649	572.98	.02	27961	559.22	0	559.22	
11.02 Upper Primary School Gra	5903	118.06		63.47	53.76%	.02	7256	145.12	.02	6936	138.00	0	138	
Sub Total		582.72		330.77	56.76%			718.10			697.22	2.85	697.22	
M. Teachers Grant														
12.01 Primary Teachers Grant	57023	285.12		249.81	87.62%	.005	69490	347.46	.005	68141	340.75	0	340.75	
12.02 Upper Primary Teachers G	20075	100.38		87.94	87.61%	.005	28284	141.43	.005	25760	128.82	0	128.82	
Sub Total		385.50		337.75	87.61%			488.89			469.57	0	469.57	
N. Teachers Salary														
13.01 Primary New Teachers Sal	9042	190.88		158.22	13.29%	.2	2410	482.00	.2	1834	366.80	0	366.8	Recommend @ 2 teachers per new UPS
13.02 U P New Teachers Salary	1408	189.61		13.50	7.12%	.25	2343	585.75	.25	810	202.50	0	202.5	
13.03 New Head Master Primary	0	0.00		0.00			0	0.00		0	0.00	0	0	

Chhatisgarh (2004-05)
State Summary

(Rs. in laksh)

Activity	Approved last year		Expenditure		Unit cost	Proposed		Recommended		Spill over	Total	Remarks		
	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin					
13.04 New Head Master Upper Pr	0	0.00		0.00		0	0.00		0	0.00	0	0		
13.05 New Additional Teachers (UP)	3451	473.93		68.35	14.42%	0.25	3704	878.50	0.25	1271	317.75	0	317.75	Restricted as per PTR
13.06 Additional teachers (primary)	1269	173.28		56.84	32.80%	0.2	6251	1195.60	0.2	3284	656.80	0	656.8	Restricted as per PTR
13.07 New Other	0	0.00		0.00			545	39.75		0	0.00	0	0	
Sub Total		2027.70		296.91	14.64%						1543.85	0	1543.85	
N. Teachers Salary														
14.01 Primary Teachers Salary	1003	165.9		92.6	55.82%	.2	15201	3040.2	.2	10122	2024.4	0	2024.4	Restricted as per the last year sanctioned teachers
14.02 U P Teachers Salary(R)	2355	512.25		155.43	30.34%	0.25	3457	860.7	0.25	2945	733.45	0	733.45	
14.03 Head Master Primary (R)	0	0		0			0	0		0	0	0	0	
14.04 Head Master Upper Primar	0	0		0			0	0		0	0	0	0	
14.05 Additional Teachers (UP)	1125	136.25		108.75	79.82%	.25	4360	818.1	.25	3688	761.98	0	761.98	
14.06 Additional teachers (P)	500	67.5		46.84	69.39%	.2	6106	1224.2	.2	5612	1123.4	0	1123.4	
14.07 Other (R)	0	0		0			425	85		0	75	0	75	
Sub Total		881.90		403.62	45.77%			6028.20			4718.23	0	4718.23	
Sub Total		2909.60		700.53	24.08%			9209.80			6262.08	0	6262.08	
O. Teaching Learning Equipment														
15.01 TLE - New Primary	4962	497.40		331.63	66.67%	.1	1189	118.90	.1	917	91.70	165.77	257.47	
15.02 TLE - New Upper Primary	703	610.30		274.00	44.90%	.5	778	389.00	.5	270	135.00	336.3	471.3	
15.03 UPS Not covered under OB	0	0.00		0.00		.5	3066	1533.00	.5	3064	1532.00	0	1532	
15.04 Other (TLE)	0	0.00		0.00			0	0.00		0	0.00	0	0	
Sub Total		1107.70		605.63	54.67%			2040.90			1758.70	502.07	2260.77	

**Chhatisgarh (2004-05)
State Summary**

(Rs. in laksh)

Activity	Approved last year		Expenditure		Unit cost	Proposed		Recommended			Spill over	Total	Remarks	
	Phy	Fin	Phy	Fin		Phy	Fin	Unit cost	Phy	Fin	Fin			
P. Teachers Training														
16.01 Inservice	54881	763.42		250.52	32.82%	.0007	59288	830.04	.0007	36568	511.95	0	511.95	
16.02 New Recruit	13757	497.48		6.45	1.30%	.0007	9907	208.60	.0007	4451	93.48	0	93.48	
16.03 Untrained	10462	392.49		0.00		.0007	3200	134.40	.0007	3200	134.40	0	134.4	
16.04 Distance Education	0	0.00		0.00			0	0.00		0	0.00	0	0	
16.05 Other	0	0.00		0.00			0	0.00		0	0.00	0	0	
Sub Total		1653.39		256.97	15.54%			1173.04			739.83	0	739.83	
Q. Community Mobilization														
17.01 Community Mobilization	20480	98.29		16.96	17.26%	.0003	160516	96.34	.0003	153608	92.17	0	92.17	
Sub Total		98.29		16.96	17.26%			96.34			92.17	0	92.17	
R. SEIMAT														
SEIMAT	0	300.00		0.00			0	0.00		0	0.00	300	300	
Sub Total		300.00		0.00				0.00			0.00	300	300	
xOthers	0	0.00		0.00			0	0.00		0	0.00	0	0	
Grand Total		21382.46		6865.68	32.11%			35159.67			25356.01	6277.94	31634	

Total	25356.01	
Civil Work	6999.20	27.60%
Mgmt	1348.24	5.32%

DISTRICTWISE TOTAL OUTLAY

State Name: Chhattisgarh

Year 2004-05

District Name	Fresh Plan	Spill Over	Total OutLay
Bastar	1822.27	541.31	2363.58
Kanker	1117.63	144.04	1261.67
Bilaspur	1778.47	733.42	2511.89
Dantewada	1290.32	565.1	1855.42
Dhamtari	974.99	171.17	1146.16
Durg	2041.14	515.49	2556.63
Janjgir - Champa	1889.68	396.13	2285.81
Jashpur	1062.13	214.42	1276.55
Kawardha	1038.74	253.02	1291.76
Korba	1168.37	191.57	1359.94
Korea	759.13	137.31	896.44
Mahasamund	1166.51	219.98	1386.49
Raigarh	1609.15	227.22	1836.37
Raipur	3121.53	747.58	3869.11
Rajnandgaon	1467.78	314.4	1782.18
Surguja	2511.82	605.84	3117.66
State Component(CHht)	462.05	300	762.05
Grand Total	25281.7	6277.98	31559.68

Districtwise Proposed and Recommended Outlay

State Name: Chhattisgarh

Year 2004-05

District Name	Proposed	Recommended
Bastar	2434.25	1822.27
Bilaspur	3128.21	1778.47
Dantewada	1877.66	1290.32
Dhamtari	1326.8	974.99
Durg	2622.7	2041.14
Janjgir - Champa	2692.89	1889.68
Jashpur	1614.98	1062.13
Kanker	1501.44	1117.63
Kawardha	1403.33	1038.74
Korba	1549.34	1168.37
Korea	1089.6	759.13
Mahasamund	1552.44	1166.51
Raigarh	2130.62	1609.15
Raipur	4388.38	3121.53
Rajnandgaon	1911.39	1467.78
State Component(Chht)	462.05	462.05
Surguja	3473.04	2511.82
Grand Total	35159.12	25281.71

35

New Primary Schools Proposed - Recommended

State Name: Chhattisgarh

Year 2004-05

District Name	Proposed	Recommended
Bastar	139	139
Bilaspur	49	24
Dantewada	30	0
Dhamtari	16	9
Durg	0	0
Janjgir - Champa	40	23
Jashpur	149	140
Kanker	85	85
Kawardha	26	26
Korba	112	47
Korea	0	0
Mahasamund	42	10
Raigarh	142	76
Raipur	118	118
Rajnandgaon	46	34
Surguja	186	186
Grand Total	1180	917

New Upper Primary Schools Proposed - Recommended

State Name: Chhattisgarh

Year 2004-05

District Name	Proposed	Recommended
Bastar	48	0
Bilaspur	158	5
Dantewada	43	0
Dinamtari	6	0
Durg	25	25
Janjgir - Champa	40	40
Jashpur	52	8
Kanker	50	5
Kawardha	40	40
Korba	42	0
Korea	20	0
Mahasamund	33	33
Raigarh	65	42
Raipur	0	0
Rajnandgaon	37	37
Surguja	119	35
Grand Total	778	270

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bastar

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		139		0	139			0	14 new PS & 125 EGS to PS
0.02 New Upper Primary School		48		0	0			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	91	1	22.75	.25	77	1	19.25	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	14	1	1.75	.125	14	1	1.75	
1.06 Meeting, TA	.06	14	1	0.84	.06	14	1	0.84	
1.07 TLM Grant	.05	14	1	0.7	.05	14	1	0.7	
1.08 Other			1	0			1	0	
Subtotal				26.04				22.54	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	189	1	4.72	.025	189	1	4.73	
2.05 Meeting, TA	.024	189	1	4.54	.024	189	1	4.54	
2.06 TLM Grant	.01	189	1	1.89	.01	189	1	1.89	
2.07 Other			1	0			1	0	
Subtotal				11.15				11.16	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	72	1	144	2	43	1	86	
3.03 Primary School	2.85	14	1	39.9	2.85	14	1	39.9	
3.04 Upper Primary	4	48	1	192	4	0	1	0	
3.05 Building Less (P)	2.85	63	1	179.55	2.85	20	1	57	
3.06 Building Less (UP)	4	22	1	88	4	22	1	88	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		200	1	175		200	1	175	
3.10 Toilet/Urinals		170	1	24.5		170	1	24.5	
3.11 Water Facility	.35	20	1	7	.35	20	1	7	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bastar

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				849.95				477.4	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	7425	1	62.74	.00845	7425	1	62.74	
4.02 Egs Centre (UP)	.012	3556	1	42.67	.012	3556	1	42.67	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				105.41				105.41	
F. Free Text Book									
5.01 Free Text Book (P)	.001	130833	1	130.83	.001	113142	1	113.14	
5.02 Free Text Book (UP)	.001	42855	1	42.85	.001	42855	1	42.85	
Subtotal				173.68				155.99	
G. Innovative Activity									
6.01 ECCE	1	1	1	9.02	1	1	1	9.02	
6.02 Girls Education	1	1	1	14.4	1	1	1	14.4	
6.03 SC/ST	1	1	1	11.84	1	1	1	11.84	
6.04 Computer Education	1	1	1	14.75	1	1	1	14.75	
6.05 Other			1	0			1	0	
Subtotal				50				50	
H. Interventions for Disable Children									
7.01 IED	.012	1640	1	19.68	.012	1640	1	19.68	
Subtotal				19.68				19.68	
I. Maintenance Grant									
8.01 School Maintenance	.05	2859	1	142.95	.05	2859	1	142.95	
Subtotal				142.95				142.95	
J. Management & MIS									
9.01 Management & MIS			1	56.35			1	56.35	
Subtotal				56.35				56.35	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	3078	1	43.09	.014	3078	1	43.09	
Subtotal				43.09				43.09	
L. School Grant									
11.01 Primary School Grant	.02	2592	1	51.84	.02	2535	1	50.7	
11.02 Upper Primary School Gra	.02	485	1	9.7	.02	484	1	9.68	
Subtotal				61.54				60.38	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bastar

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	5379	1	26.89	.005	5373	1	26.87	
12.02 Upper Primary Teachers G	.005	3373	1	16.86	.005	1605	1	8.03	
Subtotal				43.75				34.9	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	278	1	55.6	.2	278	1	55.6	
13.02 U P New Teachers Salary	.25	144	1	36	.25	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Addit onal Teachers	.25	161	1	40.25	.25	0	1	0	
13.06 New Para Teacher	.2	410	1	32	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	1310	1	262	.2	1310	1	262	
14.02 U P Teachers Salary(R)	.25	167	1	41.75	.25	136	1	34	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	349	1	69.8	.2	349	1	69.8	
14.06 Para Teachers (R)	.2	251	1	50.2	.2	251	1	50.2	
14.07 Other (R)			1	0			1	0	
Subtotal				637.6				471.6	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	139	1	13.9	.1	139	1	13.9	
15.02 TLE - New Upper Primary	.5	48	1	24	.5	0	1	0	
15.03 UPS Not covered under Of	.5	146	1	73	.5	146	1	73	
15.04 Other (TLE)			1	0			1	0	
Subtotal				110.9				86.9	
P. Teachers Training									
16.01 Inservice	.0007	5400	20	75.6	.0007	4451	20	62.31	
16.02 New Recruit	.0007	514	30	10.79	.0007	278	30	5.84	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				94.79				76.55	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	12280	2	7.37	.0003	12280	2	7.37	
Subtotal				7.37				7.37	
Grandtotal				2431.25				1822.27	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bilaspur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		49		0		24		0	
0.02 New Upper Primary School		158		0		5		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	48	1	12	.25	28	1	7	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	10	1	1.25	.125	10	1	1.25	
1.06 Meeting, TA	.06	10	1	0.6	.06	10	1	0.6	
1.07 TLM Grant	.05	10	1	0.5	.05	10	1	0.5	
1.08 Other	.15	10	1	1.5	.0	0	1	0	
Subtotal				15.85				9.35	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	152	1	3.8	.025	152	1	3.8	
2.05 Meeting, TA	.024	152	1	3.65	.024	152	1	3.65	
2.06 TLM Grant	.01	152	1	1.52	.01	152	1	1.52	
2.07 Other			1	0			1	0	
Subtotal				8.97				8.97	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	60	1	120	2	35	1	70	
3.03 Primary School	2.85	0	1	0	2.85	0	1	0	
3.04 Upper Primary	4	0	1	0	4	0	1	0	
3.05 Building Less (P)	2.85	100	1	285	2.85	30	1	85.5	
3.06 Building Less (UP)	4	100	1	400	4	30	1	120	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		200	1	175		200	1	175	
3.10 Toilet/Urinals	.25	200	1	50	.25	200	1	50	
3.11 Water Facility	.35	163	1	57.05	.35	163	1	57.05	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bilaspur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1087.05				557.55	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	2372	1	20.04	.00845	2372	1	20.04	
4.02 Egs Centre (UP)	.012	1850	1	22.2	.012	1850	1	22.2	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				42.24				42.24	
F. Free Text Book									
5.01 Free Text Book (P)	.001	187471	1	187.47	.001	18741	1	18.74	
5.02 Free Text Book (UP)	.001	48873	1	48.87	.001	48873	1	48.87	
Subtotal				236.34				67.61	
G. Innovative Activity									
6.01 ECCE		1	1	14.24		1	1	14.24	
6.02 Girls Education		1	1	6.08		1	1	6.08	
6.03 SC/ST		1	1	14.5		1	1	14.5	
6.04 Computer Education		1	1	13.7		1	1	13.7	
6.05 Other			1	0			1	0	
Subtotal				48.52				48.52	
H. Interventions for Disable Children									
7.01 IED	.012	7913	1	94.96	.012	4313	1	51.76	
Subtotal				94.96				51.76	
I. Maintenance Grant									
8.01 School Maintenance	.05	2495	1	124.75	.05	2495	1	124.75	
Subtotal				124.75				124.75	
J. Management & MIS									
9.01 Management & MIS			1	54.24			1	54.24	
Subtotal				54.24				54.24	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	3116	1	43.62	.014	3116	1	43.62	
Subtotal				43.62				43.62	
L. School Grant									
11.01 Primary School Grant	.02	2456	1	49.12	.02	2456	1	49.12	
11.02 Upper Primary School Gra	.02	660	1	13.2	.02	660	1	13.2	
Subtotal				62.32				62.32	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Bilaspur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	7004	1	35.02	.005	6841	1	34.21	
12.02 Upper Primary Teachers G	.005	2404	1	12.02	.005	2292	1	11.46	
Subtotal				47.04				45.67	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	98	1	19.6	.2	48	1	9.6	
13.02 U P New Teachers Salary	.25	474	1	118.5	.25	15	1	3.75	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	613	1	153.25	.25	0	1	0	
13.06 New Para Teacher	.2	363	1	72.6	.2	116	1	23.2	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	1644	1	328.8	.2	932	1	186.4	
14.02 U P Teachers Salary(R)	.25	248	1	62	.25	248	1	62	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	224	1	44.8	.2	200	1	40	
14.06 Para Teachers (R)	.2	712	1	142.4	.2	712	1	142.4	
14.07 Other (R)			1	0			1	0	
Subtotal				941.95				467.35	
Q. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	49	1	4.9	.1	24	1	2.4	
15.02 TLE - New Upper Primary	.5	158	1	79	.5	5	1	2.5	
15.03 UPS Not covered under Of	.5	250	1	125	.5	250	1	125	
15.04 Other (TLE)			1	0			1	0	
Subtotal				208.9				129.9	
P. Teachers Training									
16.01 Inservice	.0007	6515	20	91.21	.0007	3375	20	47.25	
16.02 New Recruit	.0007	200	30	4.2	.0007	63	30	1.32	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				103.81				56.97	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	12744	2	7.65	.0003	12744	2	7.65	
Subtotal				7.65				7.65	
Grandtotal				3128.21				1778.47	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dantewada

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		30		0	0			0	
0.02 New Upper Primary School		43		0	0			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	71	1	17.75	.25	60	1	15	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	.0	0	1	0	.0	0	1	0	
1.05 Contingency Grant	.125	11	1	1.38	.125	11	1	1.38	
1.06 Meeting, TA	.06	11	1	0.66	.06	11	1	0.66	
1.07 TLM Grant	.05	11	1	0.55	.05	11	1	0.55	
1.08 Other			1	0			1	0	
Subtotal				20.34				17.59	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	149	1	3.73	.025	149	1	3.73	
2.05 Meeting, TA	.024	149	1	3.58	.024	149	1	3.58	
2.06 TLM Grant	.01	149	1	1.49	.01	149	1	1.49	
2.07 Other			1	0			1	0	
Subtotal				8.8				8.8	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	55	1	110	2	30	1	60	
3.03 Primary School	2.85	50	1	142.5	2.85	0	1	0	
3.04 Upper Primary	4	0	1	0	4	0	1	0	
3.05 Building Less (P)	2.85	50	1	142.5	2.85	20	1	57	
3.06 Building Less (UP)	4	52	1	208	4	22	1	88	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		102	1	85.5		102	1	85.5	
3.10 Toilet/Urinals		79	1	12.1		79	1	12.1	
3.11 Water Facility	.35	50	1	17.5	.35	50	1	17.5	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dantewada

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				718.1				320.1	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	5214	1	44.06	.00845	5214	1	44.06	
4.02 Egs Centre (UP)	.012	6341	1	76.09	.012	6341	1	76.09	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				120.15				120.15	
F. Free Text Book									
5.01 Free Text Book (P)	.001	72030	1	72.03	.001	72030	1	72.03	
5.02 Free Text Book (UP)	.001	30024	1	30.02	.001	30024	1	30.02	
Subtotal				102.05				102.05	
G. Innovative Activity									
6.01 ECCE	1	1	1	9.02	1	1	1	9.02	
6.02 Girls Education	1	1	1	14.4	1	1	1	14.4	
6.03 SC/ST	1	1	1	11.83	1	1	1	11.83	
6.04 Computer Education	1	1	1	14.75	1	1	1	14.75	
6.05 Other			1	0			1	0	
Subtotal				49.99				49.99	
H. Interventions for Disable Children									
7.01 IED	.012	1276	1	15.31	.012	510	1	6.12	
Subtotal				15.31				6.12	
I. Maintenance Grant									
8.01 School Maintenance	.05	1747	1	87.35	.05	1423	1	71.15	
Subtotal				87.35				71.15	
J. Management & MIS									
9.01 Management & MIS			1	50.86			1	50.86	
Subtotal				50.86				50.86	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	2151	1	30.11	.014	2031	1	28.43	
Subtotal				30.11				28.43	
L. School Grant									
11.01 Primary School Grant	.02	1875	1	37.5	.02	1696	1	33.92	
11.02 Upper Primary School Gra	.02	308	1	6.16	.02	308	1	6.16	
Subtotal				43.66				40.08	

48

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dantewada

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	3153	1	15.77	.005	3153	1	15.77	
12.02 Upper Primary Teachers G	.005	870	1	4.35	.005	870	1	4.35	
Subtotal				20.12				20.12	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	78	1	15.6	.2	0	1	0	
13.02 U P New Teachers Salary	.25	129	1	32.25	.25	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.2	273	1	0	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	916	1	183.2	.2	916	1	183.2	
14.02 U P Teachers Salary(R)	.25	146	1	36.5	.25	146	1	36.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.25	450	1	112.5	.25	450	1	112.5	
14.06 Para Teachers (R)	.2	273	1	54.6	.2	0	1	0	
14.07 Other (R)			1	0			1	0	
Subtotal				434.65				332.2	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	39	1	3.9	.1	0	1	0	
15.02 TLE - New Upper Primary	.5	43	1	21.5	.5	0	1	0	
15.03 UPS Not covered under Of	.5	150	1	75	.5	150	1	75	
15.04 Other (TLE)			1	0			1	0	
Subtotal				100.4				75	
P. Teachers Training									
16.01 Inservice	.0007	2400	20	33.6	.0007	2400	20	33.6	
16.02 New Recruit	.0007	1320	30	27.72	.0007	0	30	0	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				69.72				42	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	10090	2	6.05	.0003	9472	2	5.68	
Subtotal				6.05				5.68	
Grandtotal				1877.66				1290.32	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dhamtari

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		16		0		9		0	
0.02 New Upper Primary School		6		0		0		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1			1	0			1	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	4	1	0.5	.125	4	1	0.5	
1.06 Meeting, TA	.06	4	1	0.24	.06	4	1	0.24	
1.07 TLM Grant	.05	4	1	0.2	.05	4	1	0.2	
1.08 Other			1	0			1	0	
Subtotal				0.94				0.94	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	81	1	2.02	.025	81	1	2.02	
2.05 Meeting, TA	.024	81	1	1.94	.024	81	1	1.94	
2.06 TLM Grant	.01	81	1	0.81	.01	81	1	0.81	
2.07 Other			1	0			1	0	
Subtotal				4.77				4.77	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	40	1	80	2	22	1	44	
3.03 Primary School	2.85	24	1	68.4	2.85	15	1	42.75	
3.04 Upper Primary	4	31	1	124	4	18	1	72	
3.05 Building Less (P)	2.85	1	1	2.85	2.85	0	1	0	
3.06 Building Less (UP)	4	9	1	36	4	0	1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		80	1	67.5		80	1	67.5	
3.10 Toilet/Urinals		150	1	30		150	1	30	
3.11 Water Facility	.35	150	1	52.5	.35	150	1	52.5	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

47

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dhamtari

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				461.25				308.75	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	1689	1	14.27	.00845	1689	1	14.27	
4.02 Egs Centre (UP)	.012	3606	1	43.27	.012	3606	1	43.27	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				57.54				57.54	
F. Free Text Book									
5.01 Free Text Book (P)	.001	61523	1	61.52	.001	60597	1	60.6	
5.02 Free Text Book (UP)	.001	26682	1	26.68	.001	26682	1	26.68	
Subtotal				88.2				87.28	
G. Innovative Activity									
6.01 ECCE	1	1	1	8.96	1	1	1	8.96	
6.02 Girls Education	1	1	1	14	1	1	1	14	
6.03 SC/ST	1	1	1	11.5	1	1	1	11.5	
6.04 Computer Education	1	1	1	14.48	1	1	1	14.48	
6.05 Other			1	0			1	0	
Subtotal				48.94				48.94	
H. Interventions for Disable Children									
7.01 IED	.012	1193	1	14.32	.012	1193	1	14.32	
Subtotal				14.32				14.32	
J. Maintenance Grant									
8.01 School Maintenance	.05	850	1	42.5	.05	850	1	42.5	
Subtotal				42.5				42.5	
J. Management & MIS									
9.01 Management & MIS			1	54.06			1	54.06	
Subtotal				54.06				54.06	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1118	1	15.65	.014	927	1	12.98	
Subtotal				15.65				12.98	
L. School Grant									
11.01 Primary School Grant	.02	820	1	16.4	.02	692	1	13.84	
11.02 Upper Primary School Gra	.02	316	1	6.32	.02	235	1	4.7	
Subtotal				22.72				18.54	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Dhamtari

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	2148	1	10.74	.005	2105	1	10.53	
12.02 Upper Primary Teachers G	.005	1005	1	5.03	.005	980	1	4.9	
Subtotal				15.77				15.43	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	32	1	6.4	.2	18	1	3.6	
13.02 U P New Teachers Salary	.25	18	1	4.5	.25	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	339	1	84.75	.25	140	1	35	
13.06 New Para Teacher	.2	426	1	85.2	.2	171	1	34.2	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	386	1	77.2	.2	234	1	46.8	
14.02 U P Teachers Salary(R)	.25	174	1	43.5	.25	174	1	43.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	127	1	25.4	.2	80	1	16	
14.06 Para Teachers (R)	.2	152	1	30.4	.2	152	1	30.4	
14.07 Other (R)			1	0			1	0	
Subtotal				357.35				209.5	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	16	1	1.6	.1	9	1	0.9	
15.02 TLE - New Upper Primary	.5	6	1	3	.5	0	1	0	
15.03 UPS Not covered under Of	.5	125	1	62.5	.5	125	1	62.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				67.1				63.4	
P. Teachers Training									
16.01 Inservice	.0007	3104	20	43.46	.0007	1273	20	17.82	
16.02 New Recruit	.0007	996	30	20.92	.0007	329	30	6.91	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				72.78				33.13	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	4872	2	2.92	.0003	4872	2	2.92	
Subtotal				2.92				2.92	
Grandtotal				1326.8				974.99	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Durg

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		0		0	0			0	
0.02 New Upper Primary School		25		0	25			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	240	1	60	.25	240	1	60	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1	3	1	3	1	3	1	3	
1.05 Contingency Grant	.125	12	1	1.5	.125	12	1	1.5	
1.06 Meeting, TA	.06	12	1	0.72	.06	12	1	0.72	
1.07 TLM Grant	.05	12	1	0.6	.05	12	1	0.6	
1.08 Other			1	0			1	0	
Subtotal				65.82				65.82	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.1	223	1	22.3	.1	120	1	12	
2.04 Contingency Grant	.025	223	1	5.58	.025	223	1	5.58	
2.05 Meeting, TA	.024	223	1	5.35	.024	223	1	5.35	
2.06 TLM Grant	.01	223	1	2.23	.01	223	1	2.23	
2.07 Other			1	0			1	0	
Subtotal				35.46				25.16	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	60	1	120	2	40	1	80	
3.03 Primary School	2.85	30	1	85.5	2.85	0	1	0	
3.04 Upper Primary	4	84	1	336	4	25	1	100	
3.05 Building Less (P)	2.85	0	1	0	2.85	0	1	0	
3.06 Building Less (UP)	4	20	1	80	4	20	1	80	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		100	1	87.5		100	1	87.5	
3.10 Toilet/Urinals	.25	60	1	15	.25	60	1	15	
3.11 Water Facility	.35	180	1	63	.35	180	1	63	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Durg

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				787				425.5	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	5284	1	44.65	.00845	5284	1	44.65	
4.02 Egs Centre (UP)	.012	2275	1	27.3	.012	2275	1	27.3	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				71.95				71.95	
F. Free Text Book									
5.01 Free Text Book (P)	.001	219445	1	219.44	.001	219445	1	219.44	
5.02 Free Text Book (UP)	.001	92385	1	92.39	.001	92385	1	92.39	
Subtotal				311.83				311.83	
G. Innovative Activitv									
6.01 ECCE	1	1	1	6.33	1	1	1	6.33	
6.02 Girls Education	1	1	1	14.27	1	1	1	14.27	
6.03 SC/ST	1	1	1	14.27	1	1	1	14.27	
6.04 Computer Education	1	1	1	14.94	1	1	1	14.94	
6.05 Other			1	0			1	0	
Subtotal				49.81				49.81	
H. Interventions for Disable Children									
7.01 IED	.012	4731	1	56.77	.012	3952	1	47.42	
Subtotal				56.77				47.42	
I. Maintenance Grant									
8.01 School Maintenance	.05	2520	1	126	.05	2520	1	126	
Subtotal				126				126	
J. Management & MIS									
9.01 Management & MIS			1	60.94			1	60.94	
Subtotal				60.94				60.94	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	3141	1	43.97	.014	3141	1	43.97	
Subtotal				43.97				43.97	
L. School Grant									
11.01 Primary School Grant	.02	2284	1	45.68	.02	2284	1	45.68	
11.02 Upper Primary School Gra	.02	857	1	17.14	.02	857	1	17.14	
Subtotal				62.82				62.82	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name Durg

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	6719	1	33.59	.005	6719	1	33.59	
12.02 Upper Primary Teachers G	.005	2729	1	13.64	.005	2729	1	13.64	
Subtotal				47.23				47.23	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2		1	0	.2		1	0	
13.02 U P New Teachers Salary	.25	75	1	18.75	.25	75	1	18.75	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	146	1	36.5	.25	146	1	36.5	
13.06 New Para Teacher			1	0			1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	1146	1	229.2	.2	246	1	49.2	
14.02 U P Teachers Salary(R)	.25	346	1	86.5	.25	292	1	73	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	400	1	80	.2	400	1	80	
14.06 Para Teachers (R)	.2	1140	1	228	.2	1140	1	228	
14.07 Other (R)			1	0			1	0	
Subtotal				678.95				485.45	
O. Teaching Learning Equipment									
15.01 TLE - New Primary			1	0			1	0	
15.02 TLE - New Upper Primary	.5	25	1	12.5	.5	25	1	12.5	
15.03 UPS Not covered under Of	.5	300	1	150	.5	300	1	150	
15.04 Other (TLE)			1	0			1	0	
Subtotal				162.5				162.5	
P. Teachers Training									
16.01 Inservice	.0007	2400	20	33.6	.0007	2400	20	33.6	
16.02 New Recruit	.0007	550	30	11.55	.0007	221	30	4.64	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				53.55				46.64	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	13494	2	8.1	.0003	13494	2	8.1	
Subtotal				8.1				8.1	
Grandtotal				2622.7				2041.14	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Janjgir - Champa

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		40		0		23		0	
0.02 New Upper Primary School		40		0		40		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	84	1	21	.25	75	1	18.75	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	9	1	1.13	.125	9	1	1.13	
1.06 Meeting, TA	.06	9	1	0.54	.06	9	1	0.54	
1.07 TLM Grant	.05	9	1	0.45	.05	9	1	0.45	
1.08 Other			1	0			1	0	
Subtotal				23.12				20.87	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	96	1	2.4	.025	96	1	2.4	
2.05 Meeting, TA	.024	96	1	2.3	.024	96	1	2.3	
2.06 TLM Grant	.01	96	1	0.96	.01	96	1	0.96	
2.07 Other			1	0			1	0	
Subtotal				5.66				5.66	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	66	1	132	2	40	1	80	
3.03 Primary School	2.85	45	1	128.25	2.85	10	1	28.5	
3.04 Upper Primary	4	40	1	160	4	5	1	20	
3.05 Building Less (P)	2.85	9	1	25.65	2.85	9	1	25.65	
3.06 Building Less (UP)	4	60	1	240	4	30	1	120	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Chss Room		220	1	190		220	1	190	
3.10 Toilet/Urinals		200	1	35		200	1	35	
3.11 Water Facility	.35	50	1	17.5	.35	50	1	17.5	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Janjgir - Champa

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				928.4				516.65	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	4288	1	36.23	.00845	4288	1	36.23	
4.02 Egs Centre (UP)	.012	2418	1	29.02	.012	2418	1	29.02	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	-0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				65.25				65.25	
F. Free Text Book									
5.01 Free Text Book (P)	.001	136913	1	136.91	.001	136913	1	136.91	
5.02 Free Text Book (UP)	.001	58417	1	58.42	.001	58417	1	58.42	
Subtotal				195.33				195.33	
G. Innovative Activitv									
6.01 ECCE	1	1	1	5.51	1	1	1	5.51	
6.02 Girls Education	1	1	1	10.8	1	1	1	10.8	
6.03 SC/ST	1	1	1	14.75	1	1	1	14.75	
6.04 Computer Edication	1	1	1	15	1	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				46.06				46.06	
H. Interventions for Disable Children									
7.01 IED	.012	2626	1	31.51	.012	2451	1	29.41	
Subtotal				31.51				29.41	
I. Maintenance Grant									
8.01 School Maintenance	.05	1448	1	72.4	.05	1405	1	70.25	
Subtotal				72.4				70.25	
J. Managemnt & MIS									
9.01 Management & MIS			1	55.15			1	55.15	
Subtotal				55.15				55.15	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1888	1	26.43	.014	1887	1	26.42	
Subtotal				26.43				26.42	
L. School Grant									
11.01 Primary School Grant	.02	1437	1	28.74	.02	1430	1	28.6	
11.02 Uppr Primary School Gra	.02	451	1	9.02	.02	448	1	8.96	
Subtotal				37.76				37.56	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Janjgir - Champa

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant'	.005	5030	1	25.15	.005	4999	1	25	
12.02 Upper Primary Teachers G	.005	2326	1	11.63	.005	2214	1	11.07	
Subtotal				36.78				36.07	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	80	1	16	.2	46	1	9.2	
13.02 U P New Teachers Salary	.25	120	1	30	.25	120	1	30	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	98	1	24.5	.25	0	1	0	
13.06 New Para Teacher	.2	103	1	20.6	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	1789	1	357.8	.2	534	1	106.8	
14.02 U P Teachers Salary(R)	.25	196	1	49	.25	196	1	49	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	941	1	188.2	.2	843	1	168.6	
14.06 Para Teachers (R)	.2	1255	1	251	.2	1255	1	251	
14.07 Other (R)			1	0			1	0	
Subtotal				937.1				614.6	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	40	1	4	.1	23	1	2.3	
15.02 TLE - New Upper Primary	.5	40	1	20	.5	40	1	20	
15.03 UPS Not covered under Of	.5	224	1	112	.5	224	1	112	
15.04 Other (TLE)			1	0			1	0	
Subtotal				136				134.3	
P. Teachers Training									
16.01 Inservice	.0007	3040	20	42.56	.0007	1110	20	15.54	
16.02 New Recruit	.0007	1930	30	40.53	.0007	367	30	7.71	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				91.49				31.65	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	7412	2	4.45	.0003	7412	2	4.45	
Subtotal				4.45				4.45	
Grandtotal				2692.89				1889.68	

55

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Jashpur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		149		0		140		0	
0.02 New Upper Primary School		52		0		8		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	72	1	18	.25	64	1	16	
1.02 Salary of RP - 2		0	1	0		0	1	0	
1.03 Salary of RP - 3		0	1	0		0	1	0	
1.04 Furniture Grant	1	0	1	0	1	0	1	0	
1.05 Contingency Grant	.125	8	1	1	.125	8	1	1	
1.06 Meeting, TA	.06	8	1	0.48	.06	8	1	0.48	
1.07 TLM Grant	.05	8	1	0.4	.05	8	1	0.4	
1.08 Other			1	0			1	0	
Subtotal				19.88				17.88	
C. Cluster Resource Centre									
2.01 Salary of RP-1		0	1	0		0	1	0	
2.02 Salary of RP-2		0	1	0		0	1	0	
2.03 Furniture Grant	.1	0	1	0	.1	0	1	0	
2.04 Contingency Grant	.025	88	1	2.2	.025	88	1	2.2	
2.05 Meeting, TA	.024	88	1	2.11	.024	88	1	2.11	
2.06 TLM Grant	.01	88	1	0.88	.01	88	1	0.88	
2.07 Other			1	0			1	0	
Subtotal				5.19				5.19	
D. Civil Works									
3.01 BRC	6	0	1	0	6	0	1	0	
3.02 CRC	2	40	1	80	2	25	1	50	
3.03 Primary School	2.85	0	1	0	2.85	0	1	0	
3.04 Upper Primary	4	50	1	200	4	8	1	32	
3.05 Building Less (P)	2.85	30	1	85.5	2.85	15	1	42.75	
3.06 Building Less (UP)	4	40	1	160	4	20	1	80	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1	42	1	37.25	1	5	1	5	
3.10 Toilet/Urinals	.25	172	1	28	.25	172	1	28	
3.11 Water Facility	.35	298	1	104.3	.35	298	1	104.3	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Jashpur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other	.75	19	1	0	.75	0	1	0	
Subtotal				695.05				342.05	
E. Interventions for Out of School Child									
4.01 Egs Centre (P)	.0085	1553	1	13.2	.0085	736	1	6.26	
4.02 Egs Centre (UP)	.012	2872	1	34.46	.012	484	1	5.81	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				47.66				12.07	
F. Free Text Book									
5.01 Free Text Book (P)	.001	63721	1	63.72	.001	63721	1	63.72	
5.02 Free Text Book (UP)	.001	33662	1	33.66	.001	28907	1	28.91	
Subtotal				97.38				92.63	
G. Innovative Activity									
6.01 ECCE	.095	150	1	14.25	.095	150	1	14.25	
6.02 Girls Education		1	1	1		1	1	1	
6.03 SC/ST		1	1	14.5		1	1	14.5	
6.04 Computer Education		1	1	13.7		1	1	13.7	
6.05 Other			1	0			1	0	
Subtotal				43.45				43.45	
H. Interventions for Disable Children									
7.01 IED	.012	928	1	11.14	.012	928	1	11.14	
Subtotal				11.14				11.14	
I. Maintenance Grant									
8.01 School Maintenance	.05	1508	1	75.4	.05	1163	1	58.15	
Subtotal				75.4				58.15	
J. Management & MIS									
9.01 Management & MIS			1	53.34			1	53.34	
Subtotal				53.34				53.34	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1837	1	25.72	.014	1815	1	25.41	
Subtotal				25.72				25.41	
L. School Grant									
11.01 Primary School Grant	.02	1499	1	29.98	.02	1385	1	27.7	
11.02 Upper Primary School Gra	.02	338	1	6.76	.02	304	1	6.08	
Subtotal				36.74				33.78	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Jashpur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	3176	1	15.88	.005	2801	1	14.01	
12.02 Upper Primary Teachers G	.005	1256	1	6.28	.005	1182	1	5.91	
Subtotal				22.16				19.92	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	298	1	59.6	.2	280	1	56	
13.02 U P New Teachers Salary	.25	156	1	39	.25	24	1	6	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	127	1	31.75	.25	2	1	0.5	
13.06 New Para Teacher	.2	183	1	36.6	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	654	1	130.8	.2	654	1	130.8	
14.02 U P Teachers Salary(R)		142	1	31.95		142	1	31.95	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Prijar			1	0			1	0	
14.05 Additional Teachers (R)	.2	85	1	17	.2	58	1	11.6	
14.06 Para Teachers (R)			1	0			1	0	
14.07 Other (R)			1	0			1	0	
Subtotal				346.7				236.85	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	149	1	14.9	.1	140	1	14	
15.02 TLE - New Upper Primary	.5	52	1	26	.5	8	1	4	
15.03 UPS Not covered under Of	.5	102	1	51	.5	102	1	51	
15.04 Other (TLE)			1	0			1	0	
Subtotal				91.9				69	
P. Teachers Training									
16.01 Inservice	.0007	1615	20	22.61	.0007	1615	20	22.61	
16.02 New Recruit	.0007	305	30	6.41	.0007	305	30	6.41	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				37.42				37.42	
Q. Community Mobilization									
17.01 Community Mobilization	.0006	9742	1	5.85	.0006	6424	1	3.85	
Subtotal				5.85				3.85	
Grandtotal				1614.98				1062.13	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kanker

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		85		0	85			0	
0.02 New Upper Primary School		50		0	5			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	16	1	4	.25	9	1	2.25	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	7	1	0.88	.125	7	1	0.88	
1.06 Meeting, TA	.06	7	1	0.42	.06	7	1	0.42	
1.07 TLM Grant	.05	7	1	0.35	.05	7	1	0.35	
1.08 Other			1	0			1	0	
Subtotal				5.65				3.9	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	124	1	3.1	.025	124	1	3.1	
2.05 Meeting, TA	.024	124	1	2.98	.024	124	1	2.98	
2.06 TLM Grant	.01	124	1	1.24	.01	124	1	1.24	
2.07 Other			1	0			1	0	
Subtotal				7.32				7.32	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	35	1	70	2	25	1	50	
3.03 Primary School	2.85	34	1	96.9	2.85	10	1	28.5	
3.04 Upper Primary	4	25	1	100	4	5	1	20	
3.05 Building Less (P)	2.85	34	1	96.9	2.85	20	1	57	
3.06 Building Less (UP)	4	10	1	40	4	10	1	40	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		145	1	123.75		145	1	123.75	
3.10 Toilet/Urinals		55	1	9.25		55	1	9.25	
3.11 Water Facility	.35	55	1	19.25	.35	55	1	19.25	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kanker

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				556.05				347.75	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	5529	1	46.72	.00845	5229	1	44.19	
4.02 Egs Centre (UP)	.012	1080	1	12.96	.012	1080	1	12.96	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	-0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				59.68				57.15	
F. Free Text Book									
5.01 Free Text Book (P)	.001	74659	1	74.66	.001	74659	1	74.66	
5.02 Free Text Book (UP)	.001	27759	1	27.76	.001	27759	1	27.76	
Subtotal				102.42				102.42	
G. Innovative Activity									
6.01 ECCE	1	1	1	5.11	1	1	1	5.11	
6.02 Girls Education	1	1	1	15	1	1	1	15	
6.03 SC/ST	1	1	1	15	1	1	1	15	
6.04 Computer Education	1	1	1	12.87	1	1	1	12.87	
6.05 Other			1	0			1	0	
Subtotal				47.98				47.98	
H. Interventions for Disable Children									
7.01 IED	.012	1945	1	23.34	.012	1945	1	23.34	
Subtotal				23.34				23.34	
I. Maintenance Grant									
8.01 School Maintenance	.05	1181	1	59.05	.05	886	1	44.3	
Subtotal				59.05				44.3	
J. Management & MIS									
9.01 Management & MIS			1	50.65			1	50.65	
Subtotal				50.65				50.65	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1700	1	23.8	.014	1700	1	23.8	
Subtotal				23.8				23.8	
L. School Grant									
11.01 Primary School Grant	.02	1338	1	27.76	.02	1388	1	27.76	
11.02 Upper Primary School Gra	.02	312	1	6.24	.02	312	1	6.24	
Subtotal				34				34	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kanker

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	2622	1	13.11	.005	2622	1	13.11	
12.02 Upper Primary Teachers G	.005	1174	1	5.87	.005	1174	1	5.87	
Subtotal				18.98				18.98	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	170	1	34	.2	170	1	34	
13.02 U P New Teachers Salary	.25	150	1	37.5	.25	15	1	3.75	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	59	1	14.75	.25	0	1	0	
13.06 New Para Teacher	.2	258	1	51.6	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	824	1	164.8	.2	724	1	144.8	
14.02 U P Teachers Salary(R)	.25	81	1	20.25	.25	62	1	15.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	70	1	14	.2	70	1	14	
14.06 Para Teachers (R)	.2	100	1	20	.2	100	1	20	
14.07 Other (R)			1	0			1	0	
Subtotal				356.9				232.05	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	85	1	8.5	.1	85	1	8.5	
15.02 TLE - New Upper Primary	.5	50	1	25	.5	5	1	2.5	
15.03 UPS Not covered under Of	.5	100	1	50	.5	100	1	50	
15.04 Other (TLE)			1	0			1	0	
Subtotal				83.5				61	
P. Teachers Training									
16.01 Inservice	.0007	3306	20	46.28	.0007	3306	20	46.28	
16.02 New Recruit	.0007	619	30	13	.0007	185	30	3.89	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				67.68				58.57	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	7412	2	4.45	.0003	7384	2	4.43	
Subtotal				4.45				4.43	
Grandtotal				1501.44				1117.63	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kawardha

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		26		0		26		0	
0.02 New Upper Primary School		40		0		40		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25		1	0	.25		1	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	4	1	0.5	.125	4	1	0.5	
1.06 Meeting, TA	.06	4	1	0.24	.06	4	1	0.24	
1.07 TLM Grant	.05	4	1	0.2	.05	4	1	0.2	
1.08 Other			1	0			1	0	
Subtotal				0.94				0.94	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	55	1	1.38	.025	55	1	1.38	
2.05 Meeting, TA	.024	55	1	1.32	.024	55	1	1.32	
2.06 TLM Grant	.01	55	1	0.55	.01	55	1	0.55	
2.07 Other			1	0			1	0	
Subtotal				3.25				3.25	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	38	1	76	2	25	1	50	
3.03 Primary School	2.85	0	1	0	2.85	0	1	0	
3.04 Upper Primary	4	40	1	160	4	15	1	60	
3.05 Building Less (P)	2.85	25	1	71.25	2.85	10	1	28.5	
3.06 Building Less (UP)	4	23	1	92	4	15	1	60	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		56	1	46		56	1	46	
3.10 Toilet/Urinals		265	1	36		265	1	36	
3.11 Water Facility	.35	108	1	37.8	.35	108	1	37.8	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kawardha

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				519.05				318.3	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	1808	1	15.28	.00845	1808	1	15.28	
4.02 Egs Centre (UP)	.012	5814	1	69.77	.012	5814	1	69.77	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				85.05				85.05	
F. Free Text Book									
5.01 Free Text Book (P)	.001	68022	1	68.02	.001	68022	1	68.02	
5.02 Free Text Book (UP)	.001	15058	1	15.06	.001	15058	1	15.06	
Subtotal				83.08				83.08	
G. Innovative Activity									
6.01 ECCE	1	1	1	11.28	1	1	1	11.28	
6.02 Girls Education	1	1	1	6.6	1	1	1	6.6	
6.03 SC/ST	1	1	1	7.7	1	1	1	7.7	
6.04 Computer Education	1	1	1	14.93	1	1	1	14.93	
6.05 Other			1	0			1	0	
Subtotal				40.5				40.5	
H. Interventions for Disable Children									
7.01 IED	.012	2050	1	24.6	.012	1500	1	18	
Subtotal				24.6				18	
I. Maintenance Grant									
8.01 School Maintenance	.05	760	1	38	.05	739	1	36.95	
Subtotal				38				36.95	
J. Management & MIS									
9.01 Management & MIS			1	50.6			1	50.6	
Subtotal				50.6				50.6	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1216	1	17.02	.014	1176	1	16.46	
Subtotal				17.02				16.46	
L. School Grant									
11.01 Primary School Grant	.02	956	1	19.12	.02	956	1	19.12	
11.02 Upper Primary School Gra	.02	230	1	4.6	.02	190	1	3.8	
Subtotal				23.72				22.92	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Kawardha

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	2664	1	13.32	.005	2345	1	11.73	
12.02 Upper Primary Teachers G	.005	891	1	4.46	.005	541	1	2.71	
Subtotal				17.78				14.44	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	52	1	10.4	.2	52	1	10.4	
13.02 U P New Teachers Salary	.25	129	1	32.25	.25	120	1	30	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	120	1	30	.25	39	1	9.75	
13.06 New Para Teacher	.2	268	1	53.6	.2	23	1	4.6	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	725	1	145	.2	462	1	92.4	
14.02 U P Teachers Salary(R)	.25	112	1	28	.25	112	1	28	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	84	1	16.8	.2	48	1	9.6	
14.06 Para Teachers (R)	.2	263	1	52.6	.2	263	1	52.6	
14.07 Other (R)			1	0			1	0	
Subtotal				368.65				237.35	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	26	1	2.6	.1	26	1	2.6	
15.02 TLE - New Upper Primary	.5	40	1	20	.5	40	1	20	
15.03 UPS Not covered under Of	.5	107	1	53.5	.5	105	1	52.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				76.1				75.1	
P. Teachers Training									
16.01 Inservice	.0007	2664	20	37.3	.0007	1295	20	18.13	
16.02 New Recruit	.0007	260	30	5.46	.0007	260	30	5.46	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				51.16				31.99	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	6376	2	3.83	.0003	6342	2	3.81	
Subtotal				3.83				3.81	
Grandtotal				1403.33				1038.74	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korba

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		112		0		47		0	
0.02 New Upper Primary School		42		0		0		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	11	1	2.75	.25	11	1	2.75	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	5	1	0.63	.125	5	1	0.63	
1.06 Meeting, TA	.06	5	1	0.3	.06	5	1	0.3	
1.07 TLM Grant	.05	5	1	0.25	.05	5	1	0.25	
1.08 Other			1	0			1	0	
Subtotal				3.93				3.93	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	89	1	2.23	.025	89	1	2.23	
2.05 Meeting, TA	.024	89	1	2.14	.024	89	1	2.14	
2.06 TLM Grant	.01	89	1	0.89	.01	89	1	0.89	
2.07 Other			1	0			1	0	
Subtotal				5.26				5.26	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	30	1	60	2	25	1	50	
3.03 Primary School	2.85	55	1	156.75	2.85	30	1	85.5	
3.04 Upper Primary	4	10	1	40	4	0	1	0	
3.05 Building Less (P)	2.85	5	1	14.25	2.48	5	1	12.4	
3.06 Building Less (UP)	4	5	1	20	4	5	1	20	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		160	1	135		160	1	135	
3.10 Toilet/Urinals		200	1	35		200	1	35	
3.11 Water Facility	.35	64	1	22.4	.35	64	1	22.4	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

65

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korba

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				483.4				360.3	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	3271	1	27.64	.00845	3271	1	27.64	
4.02 Egs Centre (UP)	.012	2100	1	25.2	.012	2100	1	25.2	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				52.84				52.84	
F. Free Text Book									
5.01 Free Text Book (P)	.001	63672	1	63.67	.001	63672	1	63.67	
5.02 Free Text Book (UP)	.001	31835	1	31.84	.001	31835	1	31.84	
Subtotal				95.51				95.51	
G. Innovative Activity									
6.01 ECCE	1	1	1	14.67	1	1	1	14.67	
6.02 Girls Education	1	1	1	6	1	1	1	6	
6.03 SC/ST	1	1	1	13.6	1	1	1	13.6	
6.04 Computer Education	1	1	14.97	14.97	1	1	14.97	14.97	
6.05 Other			1	0			1	0	
Subtotal				49.24				49.24	
H. Interventions for Disable Children									
7.01 IED	.012	700	1	8.4	.012	700	1	8.4	
Subtotal				8.4				8.4	
I. Maintenance Grant									
8.01 School Maintenance	.05	1283	1	64.15	.05	1283	1	64.15	
Subtotal				64.15				64.15	
J. Management & MIS									
9.01 Management & MIS			1	57.28			1	57.28	
Subtotal				57.28				57.28	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1623	1	22.72	.014	1623	1	22.72	
Subtotal				22.72				22.72	
L. School Grant									
11.01 Primary School Grant	.02	1339	1	26.78	.02	1339	1	26.78	
11.02 Upper Primary School Gra	.02	284	1	5.68	.02	284	1	5.68	
Subtotal				32.46				32.46	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korba

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	3112	1	15.56	.005	3112	1	15.56	
12.02 Upper Primary Teachers G	.005	1188	1	5.94	.005	1121	1	5.61	
Subtotal				21.5				21.17	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	256	1	51.2	.2	94	1	18.8	
13.02 U P New Teachers Salary	.25	126	1	31.5	.25	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	73	1	18.25	.25	121	1	30.25	
13.06 New Para Teacher	.2	345	1	69	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	824	1	164.8	.2	610	1	122	
14.02 U P Teachers Salary R)	.25	189	1	47.25	.25	42	1	10.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	188	1	37.6	.2	188	1	37.6	
14.06 Para Teachers (R)	.2	256	1	51.2	.2	256	1	51.2	
14.07 Other (R)			1	0			1	0	
Subtotal				470.8				270.35	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	112	1	11.2	.1	47	1	4.7	
15.02 TLE - New Upper Primary	.5	42	1	21	.5	0	1	0	
15.03 UPS Not covered under Of	.5	150	1	75	.5	150	1	75	
15.04 Other (TLE)			1	0			1	0	
Subtotal				107.2				79.7	
P. Teachers Training									
16.01 Inservice	.0007	3527	20	49.38	.0007	1633	20	22.86	
16.02 New Recruit	.0007	619	30	13	.0007	473	30	9.93	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				70.78				41.19	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	6460	1	3.88	.0003	6460	1	3.88	
Subtotal				3.88				3.88	
Grandtotal				1549.34				1168.37	

6A

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korea

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		0		0		0		0	
0.02 New Upper Primary School		20		0		0		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	30	1	7.5	.25	25	1	6.25	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1	5	1	5	1	0	1	0	
1.05 Contingency Grant	.125	5	1	0.63	.125	5	1	0.63	
1.06 Meeting, TA	.06	5	1	0.3	.06	5	1	0.3	
1.07 TLM Grant	.05	5	1	0.25	.05	5	1	0.25	
1.08 Other			1	0			1	0	
Subtotal				13.68				7.43	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.1	70	1	7	.1	0	1	0	
2.04 Contingency Grant	.025	70	1	1.75	.025	70	1	1.75	
2.05 Meeting, TA	.024	70	1	1.68	.024	70	1	1.68	
2.06 TLM Grant	.01	70	1	0.7	.01	70	1	0.7	
2.07 Other			1	0			1	0	
Subtotal				11.13				4.13	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	20	1	40	2	15	1	30	Restricted for 5% ceiling
3.03 Primary School	2.85	28	1	79.8	2.85	0	1	0	
3.04 Upper Primary	4	20	1	80	4	0	1	0	
3.05 Building Less (P)	2.85	2	1	5.7	2.85	2	1	5.7	
3.06 Building Less (UP)	4	20	1	80	4	15	1	60	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		70	1	65		70	1	65	
3.10 Toilet/Urinals		150	1	22.5		150	1	22.5	
3.11 Water Facility	.35	100	1	35	.35	100	1	35	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korea

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				408				218.2	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	1897	1	16.03	.00845	1897	1	16.03	
4.02 Egs Centre (UP)	.012	2449	1	29.39	.012	2449	1	29.39	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				45.42				45.42	
F. Free Text Book									
5.01 Free Text Book (P)	.001	59015	1	59.02	.001	59015	1	59.02	
5.02 Free Text Book (UP)	.001	22144	1	22.14	.001	22144	1	22.14	
Subtotal				81.16				81.16	
G. Innovative Activity									
6.01 ECCE			1	5			1	5	
6.02 Girls Education			1	15			1	15	
6.03 SC/ST			1	15			1	15	
6.04 Computer Education			1	14.49			1	14.49	
6.05 Other			1	0			1	0	
Subtotal				49.49				49.49	
H. Interventions for Disable Children									
7.01 IED	.012	472	1	5.66	.012	472	1	5.66	
Subtotal				5.66				5.66	
I. Maintenance Grant									
8.01 School Maintenance	.05	759	1	37.95	.05	759	1	37.95	
Subtotal				37.95				37.95	
J. Management & MIS									
9.01 Management & MIS			1	50.7			1	40	Restricted for 6% ceiling
Subtotal				50.7				40	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1047	1	14.66	.014	1047	1	14.66	
Subtotal				14.66				14.66	
L. School Grant									
11.01 Primary School Grant	.02	869	1	17.38	.02	869	1	17.38	
11.02 Upper Primary School Gra	.02	198	1	3.96	.02	178	1	3.56	
Subtotal				21.34				20.94	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Korea

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	2138	1	10.69	.005	2138	1	10.69	
12.02 Upper Primary Teachers G	.005	750	1	3.75	.005	750	1	3.75	
Subtotal				14.44				14.44	
N. Teachers Salary									
13.01 Primary New Teachers Sal			1	0			1	0	
13.02 U P New Teachers Salary	.25	60	1	15	.25	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	59	1	14.75	.25	0	1	0	
13.06 New Para Teacher			1	0			1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	448	1	89.6	.2	428	1	85.6	
14.02 U P Teachers Salary(R)	.25	80	1	20	.25	80	1	20	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	260	1	52	.2	147	1	29.4	
14.06 Para Teachers (R)	.25	60	1	15	.25	20	1	5	
14.07 Other (R)	.2	167	1	33.4	.2	0	1	0	
Subtotal				239.75				140	
O. Teaching Learning Equipment									
15.01 TLE - New Primary			1	0			1	0	
15.02 TLE - New Upper Primary	.5	20	1	10	.5	0	1	0	
15.03 UPS Not covered under Of	.5	123	1	61.5	.5	123	1	61.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				71.5				61.5	
P. Teachers Training									
16.01 Inservice	.0007	665	20	9.31	.0007	509	20	7.13	
16.02 New Recruit	.0007	200	30	4.2	.0007	0	30	0	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				21.91				15.53	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	4682	2	2.81	.0003	4370	2	2.62	
Subtotal				2.81				2.62	
Grandtotal				1089.6				759.13	

District Name : Mahasamund

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
A. New Schools (Phy)										
0.01 New Primary School (Phy)		42		0		10		0		
0.02 New Upper Primary School		33		0		33		0		
Subtotal				0				0		
B. Block Resource Centre										
1.01 Salary of RP - 1	.25	0	1	0	.25	0	1	0		
1.02 Salary of RP - 2			1	0			1	0		
1.03 Salary of RP - 3			1	0			1	0		
1.04 Furniture Grant			1	0			1	0		
1.05 Contingency Grant	.125	5	1	0.63	.125	5	1	0.63		
1.06 Meeting, TA	.06	5	1	0.3	.06	5	1	0.3		
1.07 TLM Grant	.05	5	1	0.25	.05	5	1	0.25		
1.08 Other			1	0			1	0		
Subtotal				1.18				1.18		
C. Cluster Resource Centre										
2.01 Salary of RP-1			1	0			1	0		
2.02 Salary of RP-2			1	0			1	0		
2.03 Furniture Grant			1	0			1	0		
2.04 Contingency Grant	.025	118	1	2.95	.025	118	1	2.95		
2.05 Meeting, TA	.024	118	1	2.83	.024	118	1	2.83		
2.06 TLM Grant	.01	118	1	1.18	.01	118	1	1.18		
2.07 Other			1	0			1	0		
Subtotal				6.96				6.96		
D. Civil Works										
3.01 BRC			1	0			1	0		
3.02 CRC	2	40	1	80	2	20	1	40		
3.03 Primary School	2.85	32	1	91.2	2.85	10	1	28.5		
3.04 Upper Primary	4	33	1	132	4	10	1	40		
3.05 Building Less (P)	2.85	8	1	22.8	2.85	8	1	22.8		
3.06 Building Less (UP)	4	9	1	36	4	9	1	36		
3.07 Dilapidated Building (P)			1	0			1	0		
3.08 Dilapidated Building (UP)			1	0			1	0		
3.09 Additional Class Room		150	1	125		150	1	125		
3.10 Toilet/Urinals		200	1	35		200	1	35		
3.11 Water Facility	.35	150	1	52.5	.35	150	1	52.5		
3.12 Boundary Wall			1	0			1	0		
3.13 Separation Wall			1	0			1	0		
3.14 Electrification			1	0			1	0		
3.15 Child Friendly			1	0			1	0		
3.16 Last Year Balance Fund			1	0			1	0		

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Mahasamund

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				574.5				379.8	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	1721	1	14.54	.00845	1721	1	14.54	
4.02 Egs Centre (UP)	.012	3041	1	36.49	.012	3041	1	36.49	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				51.03				51.03	
F. Free Text Book									
5.01 Free Text Book (P)	.001	82117	1	82.12	.001	82117	1	82.12	
5.02 Free Text Book (UP)	.001	37528	1	37.53	.001	32322	1	32.32	
Subtotal				119.65				114.44	
G. Innovative Activity									
6.01 ECCE		1	1	15		1	1	15	
6.02 Girls Education		1	1	5.5		1	1	5.5	
6.03 SC/ST		1	1	13.13		1	1	13.13	
6.04 Computer Education		1	1	14.75		1	1	14.75	
6.05 Other			1	0			1	0	
Subtotal				48.38				48.38	
H. Interventions for Disable Children									
7.01 IED	.012	3549	1	42.59	.012	1227	1	14.72	
Subtotal				42.59				14.72	
I. Maintenance Grant									
8.01 School Maintenance	.05	1363	1	68.15	.05	1363	1	68.15	
Subtotal				68.15				68.15	
J. Management & MIS									
9.01 Management & MIS			1	56.58			1	56.58	
Subtotal				56.58				56.58	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	1567	1	21.94	.014	1567	1	21.94	
Subtotal				21.94				21.94	
L. School Grant									
11.01 Primary School Grant	.02	1255	1	25.1	.02	1231	1	24.62	
11.02 Upper Primary School Gra	.02	324	1	6.48	.02	321	1	6.42	
Subtotal				31.58				31.04	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Mahasamund

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	3037	1	15.19	.005	2698	1	13.49	
12.02 Upper Primary Teachers G	.005	1049	1	5.25	.005	1048	1	5.24	
Subtotal				20.44				18.73	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	84	1	16.8	.2	20	1	4	
13.02 U P New Teachers Salary	.25	99	1	24.75	.25	99	1	24.75	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	267	1	66.75	.25	0	1	0	
13.06 New Para Teacher	.2	497	1	99.4	.2	374	1	74.8	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	184	1	36.8	.2	100	1	20	
14.02 U P Teachers Salary(R)	.25	277	1	69.25	.25	154	1	38.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	122	1	24.4	.2	245	1	49	
14.06 Para Teachers (R)	.2	84	1	16.8	.2	84	1	16.8	
14.07 Other (R)			1	0			1	0	
Subtotal				354.95				227.85	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	42	1	4.2	.1	10	1	1	
15.02 TLE - New Upper Primary	.5	33	1	16.5	.5	33	1	16.5	
15.03 UPS Not covered under Of	.5	115	1	57.5	.5	115	1	57.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				78.2				75	
P. Teachers Training									
16.01 Inservice	.0007	3976	20	55.66	.0007	2147	20	30.06	
16.02 New Recruit	.0007	363	30	7.62	.0007	363	30	7.62	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				71.68				46.08	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	7714	2	4.63	.0003	7714	2	4.63	
Subtotal				4.63				4.63	
Grandtotal				1552.44				1166.51	

73

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raigarh

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		142		0	76			0	
0.02 New Upper Primary School		65		0	42			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	75	1	18.75	.25	66	1	16.5	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	9	1	1.13	.125	9	1	1.13	
1.06 Meeting, TA	.06	9	1	0.54	.06	9	1	0.54	
1.07 TLM Grant	.05	9	1	0.45	.05	9	1	0.45	
1.08 Other			1	0			1	0	
Subtotal				20.87				18.62	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	105	1	2.63	.025	105	1	2.63	
2.05 Meeting, TA	.024	105	1	2.52	.024	105	1	2.52	
2.06 TLM Grant	.01	105	1	1.05	.01	105	1	1.05	
2.07 Other			1	0			1	0	
Subtotal				6.2				6.2	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	20	1	40	2	20	1	40	
3.03 Primary School	2.85	29	1	82.65	2.85	20	1	57	
3.04 Upper Primary	4	85	1	340	4	30	1	120	
3.05 Building Less (P)	2.85	0	1	0	2.85	0	1	0	
3.06 Building Less (UP)	4	42	1	168	4	25	1	100	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	167	1	1	132.5	167	1	1	132.5	
3.10 Toilet/Urinals	300	1	1	60	300	1	1	60	
3.11 Water Facility			1	0			1	0	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raigarh

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				823.15				509.5	
E. Interventions for Out of School Chil									
4.01 Egs Centre (F)	.00845	461	1	3.9	.00845	461	1	3.9	
4.02 Egs Centre (UP)	.012	1752	1	21.02	.012	1752	1	21.02	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				24.92				24.92	
F. Free Text Book									
5.01 Free Text Book (P)	.001	109176	1	109.18	.001	109176	1	109.18	
5.02 Free Text Book (UP)	.001	45589	1	45.59	.001	45589	1	45.59	
Subtotal				154.77				154.77	
G. Innovative Activity									
6.01 ECCE		1	1	13.28		1	1	13.28	
6.02 Girls Education		1	1	9.2		1	1	9.2	
6.03 SC/ST		1	1	11.7		1	1	11.7	
6.04 Computer Education		1	1	14.73		1	1	14.73	
6.05 Other		1	1	0		1	1	0	
Subtotal				48.91				48.91	
H. Interventions for Disable Children									
7.01 IED	.012	1994	1	23.93	.012	1994	1	23.93	
Subtotal				23.93				23.93	
I. Maintenance Grant									
8.01 School Maintenance	.05	1900	1	95	.05	1900	1	95	
Subtotal				95				95	
J. Management & MIS									
9.01 Management & MIS			1	59.26			1	59.26	
Subtotal				59.26				59.26	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	2624	1	36.74	.014	2404	1	33.66	
Subtotal				36.74				33.66	
L. School Grant									
11.01 Primary School Grant	.02	1961	1	39.22	.02	1845	1	36.9	
11.02 Upper Primary School Gra	.02	545	1	10.9	.02	540	1	10.8	
Subtotal				50.12				47.7	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raigarh

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	4506	1	22.53	.005	4433	1	22.17	
12.02 Upper Primary Teachers G	.005	2170	1	10.85	.005	2155	1	10.78	
Subtotal				33.38				32.95	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	284	1	56.8	.2	152	1	30.4	
13.02 U P New Teachers Salary	.25	195	1	48.75	.25	126	1	31.5	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.2	160	1	0	.2	0	1	0	
13.06 New Para Teacher	.2	160	1	32	.2	0	1	0	
13.07 New Other	.25	159	1	39.75	.25	0	1	0	
14.01 Primary Teachers Salary	.2	554	1	110.8	.2	452	1	90.4	
14.02 U P Teachers Salary(R)	.25	216	1	54	.25	216	1	54	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	200	1	40	.2	200	1	40	
14.06 Para Teachers (R)	.2	102	1	20.4	.2	102	1	20.4	
14.07 Other (R)	.2	208	1	41.6	.2	0	1	0	
Subtotal				444.1				266.7	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	142	1	14.2	.1	76	1	7.6	
15.02 TLE - New Upper Primary	.5	65	1	32.5	.5	42	1	21	
15.03 UPS Not covered under Of	.5	399	1	199.5	.5	399	1	199.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				246.2				228.1	
P. Teachers Training									
16.01 Inservice	.0007	2412	20	33.77	.0007	2412	20	33.77	
16.02 New Recruit	.0007	635	30	13.34	.0007	438	30	9.2	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				55.51				51.37	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	12618	2	7.57	.0003	12618	2	7.57	
Subtotal				7.57				7.57	
Grandtotal				2130.62				1609.15	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raipur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		118		0	118			0	
0.02 New Upper Primary School		0		0	0			0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	38	1	9.5	.25	23	1	5.75	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	15	1	1.88	.125	15	1	1.88	
1.06 Meeting, TA	.06	15	1	0.9	.06	15	1	0.9	
1.07 TLM Grant	.05	15	1	0.75	.05	15	1	0.75	
1.08 Other			1	0			1	0	
Subtotal				13.03				9.28	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	262	1	6.55	.025	262	1	6.55	
2.05 Meeting, TA	.024	262	1	6.29	.024	262	1	6.29	
2.06 TLM Grant	.01	262	1	2.62	.01	262	1	2.62	
2.07 Other			1	0			1	0	
Subtotal				15.46				15.46	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	100	1	200	2	70	1	140	
3.03 Primary School	2.85	26	1	74.1	2.85	20	1	57	
3.04 Upper Primary	4	143	1	572	4	0	1	0	
3.05 Building Less (P)	2.85	44	1	125.4	2.85	40	1	114	
3.06 Building Less (UP)	4	100	1	400	4	50	1	200	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		150	1	128.75		150	1	128.75	
3.10 Toilet/Urinals		200	1	35		200	1	35	
3.11 Water Facility	.35	150	1	52.5	.35	150	1	52.5	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

77

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raipur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1587.75				727.25	
E. Interventions for Out of School Chil									
4.01 Egs Centre (P)	.00845	9306	1	78.64	.00845	9306	1	78.64	
4.02 Egs Centre (UP)	.012	8936	1	107.23	.012	8936	1	107.23	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				185.87				185.87	
F. Free Text Book									
5.01 Free Text Book (P)	.001	287787	1	287.79	.001	287787	1	287.79	
5.02 Free Text Book (UP)	.001	98490	1	98.49	.001	98490	1	98.49	
Subtotal				386.28				386.28	
G. Innovative Activity									
6.01 ECCE	1	1	1	15	1	1	1	15	
6.02 Girls Educatio n	1	1	1	5	1	1	1	5	
6.03 SC/ST	1	1	1	14.6	1	1	1	14.6	
6.04 Computer Education	1	1	1	14.94	1	1	1	14.94	
6.05 Other			1	0			1	0	
Subtotal				49.54				49.54	
H. Interventions for Disable Children									
7.01 IED	.012	4166	1	49.99	.012	4166	1	49.99	
Subtotal				49.99				49.99	
I. Maintenance Grant									
8.01 School Maintenance	.05	3029	1	151.45	.05	2029	1	101.45	
Subtotal				151.45				101.45	
J. Management & MIS									
9.01 Management & MIS			1	56.7			1	56.7	
Subtotal				56.7				56.7	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	3503	1	49.04	.014	3393	1	47.5	
Subtotal				49.04				47.5	
L. School Grant									
11.01 Primary School Grant	.02	2719	1	54.38	.02	2694	1	53.88	
11.02 Upper Primary School Gra	.02	784	1	15.68	.02	671	1	13.42	
Subtotal				70.06				67.3	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Raipur

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	8053	1	40.27	.005	8053	1	40.27	
12.02 Upper Primary Teachers G	.005	3109	1	15.55	.005	3109	1	15.55	
Subtotal				55.82				55.82	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	236	1	47.2	.2	236	1	47.2	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	843	1	210.75	.25	823	1	205.75	
13.06 New Para Teacher	.20	2600	1	520	.20	2600	1	520	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	1342	1	268.4	.2	442	1	88.4	
14.02 U P Teachers Salary(R)	.25	486	1	121.5	.25	486	1	121.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	343	1	68.6	.2	200	1	40	
14.06 Para Teachers (R)	.2	900	1	180	.2	900	1	180	
14.07 Other (R)			1	0			1	0	
Subtotal				1416.45				1202.85	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	118	1	11.8	.1	118	1	11.8	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OI	.5	225	1	112.5	.5	225	1	112.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				124.3				124.3	
P. Teachers Training									
16.01 Inservice	.0007	10372	20	145.21	.0007	750	20	10.5	
16.02 New Recruit	.0007	590	30	12.39	.0007	590	30	12.39	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				166				31.29	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	17744	2	10.65	.0003	17744	2	10.65	
Subtotal				10.65				10.65	
Grandtotal				4388.39				3121.53	

79

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Rajnandgaon

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phy)									
0.01 New Primary School (Phy)		46		0		34		0	
0.02 New Upper Primary School		37		0		37		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	51	1	12.75	.25	42	1	10.5	
1.02 Salary of RP - 2	.25	42	1	0	.25	0	1	0	
1.03 Salary of RP - 3	.25	9	1	0	.25	0	1	0	
1.04 Furniture Grant	1.00	9	1	0	1.00	0	1	0	
1.05 Contingency Grant	.125	9	1	1.13	.125	9	1	1.13	
1.06 Meeting, TA	.06	9	1	0.54	.06	9	1	0.54	
1.07 TLM Grant	.05	9	1	0.45	.05	9	1	0.45	
1.08 Other	0.00	0	1	0	0.00	0	1	0	
Subtotal				14.87				12.62	
C. Cluster Resource Centre									
2.01 Salary of RP-1	0	129	1	0	0	0	1	0	
2.02 Salary of RP-2	0	0	1	0	0	0	1	0	
2.03 Furniture Grant	0	0	1	0	0	0	1	0	
2.04 Contingency Grant	.025	129	1	3.23	.025	129	1	3.23	
2.05 Meeting, TA	.024	129	1	3.1	.024	129	1	3.1	
2.06 TLM Grant	.01	129	1	1.29	.01	129	1	1.29	
2.07 Other			1	0			1	0	
Subtotal				7.62				7.62	
D. Civil Works									
3.01 BRC	6	0	1	0	6	0	1	0	
3.02 CRC	2	50	1	100	2	30	1	60	
3.03 Primary School	2.85	44	1	125.4	2.85	30	1	85.5	
3.04 Upper Primary	4	50	1	200	4	35	1	140	
3.05 Building Less (P)	2.85	16	1	45.6	2.85	16	1	45.6	
3.06 Building Less (UP)	4	10	1	40	4	10	1	40	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1	175	1	175	1	30	1	30	
3.10 Toilet/Urinals	.10	0	1	0	.10	0	1	0	
3.11 Water Facility	.35	200	1	70	.35	200	1	70	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Rajnandgaon

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				756				471.1	
E. Interventions for Out of School Cl.ii									
4.01 Egs Centre (P)	.00845	1274	1	10.77	.00845	1274	1	10.77	
4.02 Egs Centre (UP)	.012	4702	1	56.42	.012	3999	1	47.99	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				67.19				58.76	
F. Free Text Book									
5.01 Free Text Book (P)	.001	119608	1	119.61	.001	119608	1	119.61	
5.02 Free Text Book (UP)	.001	50320	1	50.32	.001	50320	1	50.32	
Subtotal				169.93				169.93	
G. Innovative Activity									
6.01 ECCE	14.175	1	1	14.18	14.175	1	1	14.18	
6.02 Girls Education	1	1	1	5	1	1	1	5	
6.03 SC/ST	1	1	1	10	1	1	1	10	
6.04 Computer Education	14.58	1	1	14.58	14.58	1	1	14.58	
6.05 Other			1	0			1	0	
Subtotal				43.76				43.76	
H. Interventions for Disable Children									
7.01 IED	.012	1171	1	14.05	.012	1171	1	14.05	
Subtotal				14.05				14.05	
I. Maintenance Grant									
8.01 School Maintenance	.05	2049	1	102.45	.05	1966	1	98.3	
Subtotal				102.45				98.3	
J. Management & MIS									
9.01 Management & MIS			1	64.71			1	64.71	
Subtotal				64.71				64.71	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	2341	1	32.77	.014	2341	1	32.77	
Subtotal				32.77				32.77	
L. School Grant									
11.01 Primary School Grant	.02	1760	1	35.2	.02	1759	1	35.18	
11.02 Upper Primary School Gra	.02	583	1	11.66	.02	582	1	11.64	
Subtotal				46.86				46.82	

81

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Rajnandgaon

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	4254	1	21.27	.005	4254	1	21.27	
12.02 Upper Primary Teachers G	.005	1715	1	8.57	.005	1715	1	8.57	
Subtotal				29.84				29.84	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	92	1	18.4	.2	68	1	13.6	
13.02 U P New Teachers Salary	.25	111	1	27.75	.25	111	1	27.75	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.25	239	1	59.75	.25	0	1	0	
13.06 New Para Teacher	.2	215	1	43	.2	0	1	0	
13.07 New Other	.2	386	1	0	.2	0	1	0	
14.01 Primary Teachers Salary	.2	314	1	62.8	.2	314	1	62.8	
14.02 U P Teachers Salary(R)	.25	262	1	65.5	.25	262	1	65.5	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.225	382	1	0	.225	75	1	16.88	
14.06 Para Teachers (R)	.2	181	1	36.2	.2	0	1	0	
14.07 Other (R)	.2	50	1	10	.2	0	1	0	
Subtotal				323.4				186.53	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	46	1	4.6	.1	34	1	3.4	
15.02 TLE - New Upper Primary	.5	37	1	18.5	.5	37	1	18.5	
15.03 UPS Not covered under OE	.5	250	1	125	.5	250	1	125	
15.04 Other (TLE)			1	0			1	0	
Subtotal				148.1				146.9	
P. Teachers Training									
16.01 Inservice	.0007	4692	20	65.69	.0007	4692	20	65.69	
16.02 New Recruit	.0007	406	30	8.53	.0007	179	30	3.76	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				82.62				77.85	
Q. Community Mobilization									
17.01 Community Mobilization	.0003	12046	2	7.23	.0003	10370	2	6.22	
Subtotal				7.23				6.22	
Grandtotal				1911.4				1467.78	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Surguja

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
A. New Schools (Phv)									
0.01 New Primary School (Pny)		186		0		186		0	
0.02 New Upper Primary School		119		0		35		0	
Subtotal				0				0	
B. Block Resource Centre									
1.01 Salary of RP - 1	.25	141	1	35.25	.25	122	1	30.5	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	19	1	2.38	.125	19	1	2.38	
1.06 Meeting, TA	.06	19	1	1.14	.06	19	1	1.14	
1.07 TLM Grant	.05	19	1	0.95	.05	19	1	0.95	
1.08 Other			1	0			1	0	
Subtotal				39.72				34.97	
C. Cluster Resource Centre									
2.01 Salary of RP-1			1	0			1	0	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	239	1	5.98	.025	239	1	5.98	
2.05 Meeting, TA	.024	239	1	5.74	.024	239	1	5.74	
2.06 TLM Grant	.01	239	1	2.39	.01	239	1	2.39	
2.07 Other			1	0			1	0	
Subtotal				14.11				14.11	
D. Civil Works									
3.01 BRC			1	0			1	0	
3.02 CRC	2	50	1	100	2	50	1	100	
3.03 Primary School	2.85	100	1	285	2.85	40	1	114	
3.04 Upper Primary	4	119	1	476	4	35	1	140	
3.05 Building Less (P)	2.85	0	1	0	2.85	0	1	0	
3.06 Building Less (UP)	4	0	1	0	4	0	1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room		300	1	250		300	1	250	
3.10 Toilet/Urinals		700	1	115		700	1	115	
3.11 Water Facility			1	0			1	0	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Surguja

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1226				719	
E. Interventions for Out of School Chil.									
4.01 Egs Centre (P)	.00845	15551	1	131.41	.00845	7323	1	61.88	
4.02 Egs Centre (UP)	.012	10416	1	124.99	.012	6948	1	83.38	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course			1	0			1	0	
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme			1	0			1	0	
4.08 Other			1	0			1	0	
Subtotal				256.4				145.26	
F. Free Text Book									
5.01 Free Text Book (P)	.001	190612	1	190.61	.001	190612	1	190.61	
5.02 Free Text Book (UP)	.001	53305	1	53.3	.001	53305	1	53.3	
Subtotal				243.91				243.91	
G. Innovative Activity									
6.01 ECCE		1	1	14.92		1	1	14.92	
6.02 Girls Education		1	1	10		1	1	10	
6.03 SC/ST		1	1	10.05		1	1	10.05	
6.04 Computer Education		1	1	14.95		1	1	14.95	
6.05 Other			1	0			1	0	
Subtotal				49.92				49.92	
H. Interventions for Disable Children									
7.01 IED	.012	3823	1	45.88	.012	3823	1	45.88	
Subtotal				45.88				45.88	
I. Maintenance Grant									
8.01 School Maintenance	.05	3039	1	151.95	.05	3039	1	151.95	
Subtotal				151.95				151.95	
J. Management & MIS									
9.01 Management & MIS			1	65.51			1	65.51	
Subtotal				65.51				65.51	
K. Research and Evaluation									
10.01 Research & Evaluation	.014	4020	1	56.28	.014	4020	1	56.28	
Subtotal				56.28				56.28	
L. School Grant									
11.01 Primary School Grant	.02	3439	1	68.78	.02	3402	1	68.04	
11.02 Upper Primary School Gra	.02	581	1	11.62	.02	562	1	11.24	
Subtotal				80.4				79.28	

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : Surguja

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
M. Teachers Grant									
12.01 Primary Teachers Grant	.005	6495	1	32.48	.005	6495	1	32.48	
12.02 Upper Primary Teachers G	.005	2275	1	11.38	.005	2275	1	11.38	
Subtotal				43.86				43.86	
N. Teachers Salary									
13.01 Primary New Teachers Sal	.2	372	1	74.4	.2	372	1	74.4	
13.02 U P New Teachers Salary	.25	357	1	89.25	.25	105	1	26.25	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers	.225	400	1	92.5	.225	0	1	0	
13.06 New Para Teacher	.2	150	1	30	.2	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	.2	2141	1	428.2	.2	1764	1	352.8	
14.02 U P Teachers Salary(R)	.25	335	1	83.75	.25	200	1	50	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	.2	135	1	27	.2	135	1	27	
14.06 Para Teachers (R)	.2	377	1	75.4	.2	377	1	75.4	
14.07 Other (R)			1	0			1	0	
Subtotal				900.5				605.85	
Q. Teaching Learning Equipment									
15.01 TLE - New Primary	.1	186	1	18.6	.1	186	1	18.6	
15.02 TLE - New Upper Primary	.5	119	1	59.5	.5	35	1	17.5	
15.03 UPS Not covered under OE	.5	300	1	150	.5	300	1	150	
15.04 Other (TLE)			1	0			1	0	
Subtotal				228.1				186.1	
P. Teachers Training									
16.01 Inservice	.0007	3200	20	44.8	.0007	3200	20	44.8	
16.02 New Recruit	.0007	400	30	8.4	.0007	400	30	8.4	
16.03 Untrained	.0007	200	60	8.4	.0007	200	60	8.4	
16.04 Distance Education			1	0			1	0	
16.05 Other			1	0			1	0	
Subtotal				61.6				61.6	
Q. Community Mobilization									
17.01 Community Mobilization	.0006	14830	1	8.9	.0006	13908	1	8.34	
Subtotal				8.9				8.34	
Grandtotal				3473.04				2511.82	

85

DISTRICT PROPOSED AND RECOMMENDED

(Rs. in lakhs)

District Name : State Component(Chht)

State Name : Chhattisgarh

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
J. Management & MIS									
9.01 Management & MIS		1	1	462.05		1	1	462.05	
Subtotal				462.05				462.05	
K. Research and Evaluation									
10.01 Research & Evaluation			1	0			1	0	
Subtotal				0				0	
R. SEIMAT									
SEIMAT			1	0			1	0	
Subtotal				0				0	
Grandtotal				462.05				462.05	

DISTRICTWISE SPILLOVER SUMMARY

State Name : Chhattisgarh

(Rs. in lakhs)

Year : 2004-05

Activity	App. Last Yr Financial	Expenditure Financial	Spillover Financial	Lapse Financial
Bastar	1706.94	497.45	541.31	691.97
Bilaspur	2064.68	517.16	733.42	814.09
Dantewada	1347.24	350.5	565.1	431.63
Dhamtari	830.13	356.6	171.17	302.33
Durg	1946.1	633.19	515.49	797.41
Janjgir - Champa	1425.26	393.34	396.13	635.8
Jashpur	1065.25	442.19	214.42	408.63
Kanker	700.78	365.95	144.04	190.78
Kawardha	854.87	232.79	253.02	369.06
Korba	876.68	281.09	191.57	404
Korea	646.76	264.79	137.31	244.66
Mahasamund	953	305.29	219.98	427.74
Raigarh	1063.13	515.27	227.22	348.09
Raipur	2336.98	512.5	747.58	1076.91
Rajnandgaon	1162.64	403.96	314.4	444.27
State Component(CHht)	543.46	102.12	300	141.34
Surguja	1858.57	691.46	605.84	561.26
Grand Total	21382.45	6865.65	6277.98	8289.96

STATE SPILLOVER SUMMARY INTERVENTIONWISE

Chhattisgarh
2004-05

(Rs in Lakhs)

Activity	Appr.Last Yr Physical	Appr.Last Yr Financial	Expenditure Physical	Expenditure Financial	SpillOver Financial	Lapse Financial
B. Block Resource Centre						
1.01 Salary of RP - 1	212	217.5	0	127.4	0	90.1
1.02 Salary of RP - 2	0	0	0	0	0	0
1.03 Salary of RP - 3	0	0	0	0	0	0
1.04 Furniture Grant	0	0	0	10.82	0	-10.82
1.05 Contingency Grant	146	18.3	9	18.45	0	-0.16
1.06 Meeting, TA	146	8.76	9	8.31	0	0.45
1.07 TLM Grant	141	5.65	0	30.29	0	-10.64
1.08 Other	0	0	0	72.08	0	-62.28
Sub Total	645	250.21	18	267.35	0	6.65

C. Cluster Resource Centre						
2.01 Salary of RP-1	0	0	0	0	0	0
2.02 Salary of RP-2	0	0	0	0	0	0
2.03 Furniture Grant	1796	89.8	129	79.75	15.89	-5.84
2.04 Contingency Grant	2190	54.79	129	54.27	0	0.52
2.05 Meeting, TA	995	9.95	0	1.66	0	8.29
2.06 TLM Grant	1195	11.95	0	0.82	0	11.13
2.07 Other	0	0	0	82.04	0	-54.57
Sub Total	6176	166.49	258	218.54	15.89	-40.47

D. Civil Works						
3.01 BRC	10	70.24	0	26.5	43.74	0
3.02 CRC	284	604	2	173.6	430.4	0
3.03 Primary School	898	2347.79	82	645.49	1702.21	0.1
3.04 Upper Primary	559	3016.6	0	1100	1916.6	0
3.05 Building Less (P)	0	0	0	0	0	0
3.06 Building Less (UP)	0	0	0	0	0	0
3.07 Dilapidated Building (P)	0	0	0	0	0	0
3.08 Dilapidated Building (UP)	0	0	0	0	0	0
3.09 Additional Class Room	843	1706.8	0	666.07	1040.76	0
3.10 Toilet/Urinals	2173	403.25	250	90.25	313	0
3.11 Water Facility	0	0	0	0	0	0
3.12 Boundary Wall	0	0	0	0	0	0
3.13 Separation Wall	0	0	0	0	0	0
3.14 Electrification	0	0	0	0	0	0
3.15 Child Friendly	0	0	0	0	0	0
3.16 Last Year Balance Fund	0	0	0	0	0	0
3.17 Other	9	3	0	0	9	0
Sub Total	4776	8157.68	334	2701.91	5455.71	0.1

E. Interventions for Out of School						
4.01 Egs Centre (P)	109081	936.41	0	0.06	0	936.35
4.02 Egs Centre (UP)	0	0	0	0	0	0
4.03 Back to School	0	0	0	0	0	0
4.04 Bridge Course	0	0	0	0	0	0
4.05 Remedial Teaching	0	0	0	0	0	0
4.06 Residential Camp	0	0	0	0	0	0
4.07 Innovative Scheme	0	0	0	0	0	0

STATE SPILLOVER SUMMARY INTERVENTIONWISE

Chhattisgarh

2004-05

(Rs in Lakhs)

Activity	Appr.Last Yr Physical	Appr.Last Yr Financial	Expenditure Physical	Expenditure Financial	Spillover Financial	Lapse Financial
4.08 Other	0	0	0	0	0	0
Sub Total	109081	936.41	0	0.06	0	936.35
F. Free Text Book						
5.01 Free Text Book (P)	576764	2058.6	0	0	0	2058.6
5.02 Free Text Book (UP)	0	0	0	0	0	0
Sub Total	576764	2058.6	0	0	0	2058.6
G. Innovative Activity						
6.01 ECCE	2	0	0	0	0	0
6.02 Girls Education	16	236.14	0	25.34	0	210.8
6.03 SC/ST	1	24.57	0	1.97	0	22.6
6.04 Computer Education	48	102.73	0	130.6	1.48	-29.35
6.05 Other	1	14.22	0	4.62	0	9.6
Sub Total	71	377.66	0	162.53	1.48	213.65
H. interventions for Disable Childr						
7.01 IED	26575	318.9	0	34.85	0	284.05
Sub Total	26575	318.9	0	34.85	0	284.05
I. Maintenance Grant						
8.01 School Maintenance	20778	988.9	0	866.56	0	122.34
Sub Total	20778	988.9	0	866.56	0	122.34
J. Management & MIS						
9.01 Management & MIS	17	728.73	0	261.5	2.85	464.38
Sub Total	17	728.73	0	261.5	2.85	464.38
K. Research and Evaluation						
10.01 Research & Evaluation	102861	361.75	0	103.91	0	257.84
Sub Total	102861	361.75	0	103.91	0	257.84
L. School Grant						
11.01 Primary School Grant	23233	464.66	0	267.3	0	197.36
11.02 Upper Primary School Gra	5903	118.06	0	63.48	0	54.58
Sub Total	29136	582.72	0	330.78	0	251.94
M. Teachers Grant						
12.01 Primary Teachers Grant	57023	285.14	0	249.83	0	35.31
12.02 Upper Primary Teachers G	20075	100.41	0	87.97	0	12.44
Sub Total	77098	385.55	0	337.8	0	47.75
N. Teachers Salary						
13.01 Primary New Teachers Sal	9042	1190.88	0	158.22	0	1032.66
13.02 U P New Teachers Salary	1408	189.51	0	13.5	0	176.11
13.03 New Head Master Primary	0	0	0	0	0	0
13.04 New Head Master Upper Pr	0	0	0	0	0	0
13.05 New Additional Teachers	3451	473.93	0	68.35	0	405.58
13.06 New Para Teacher	1269	173.28	0	56.84	0	16.44
13.07 New Other	0	0	0	0	0	0
14.01 Primary Teachers Salary	1003	165.9	0	92.6	0	73.3
14.02 U P Teachers Salary R	2355	512.25	0	155.43	0	356.82
14.03 Head Master Primary R	0	0	0	0	0	0

STATE SPILLOVER SUMMARY INTERVENTIONWISE

Chhattisgarh

2004-05

(Rs in Lakhs)

Activity	Appr.Last Yr Physical	Appr.Last Yr Financial	Expenditure Physical	Expenditure Financial	Spillover Financial	Lapse Financial
14.04 Head Master Upper Primar	0	0	0	0	0	0
14.05 Additional Teachers (R)	1125	136.25	0	108.75	0	27.5
14.06 Para Teachers (R)	500	67.5	0	46.84	0	20.66
14.07 Other (R)	0	0	0	0	0	0
Sub Total	20153	2909.6	0	700.53	0	2209.07

O. Teaching Learning Equipment

15.01 TLE - New Primary	4962	497.4	0	331.63	165.78	-0.01
15.02 TLE - New Upper Primary	703	610.3	0	274	336.3	0
15.03 UPS Not covered under OB	0	0	0	0	0	0
15.04 Other (TLE)	0	0	0	0	0	0
Sub Total	5665	1107.7	0	605.63	502.08	-0.01

P. Teachers Training

16.01 Inservice	54881	763.42	0	250.54	0	512.88
16.02 New Recruit	13757	497.48	0	6.45	0	491.03
16.03 Untrained	10462	392.49	0	0	0	392.49
16.04 Distance Education	0	0	0	0	0	0
16.05 Other	0	0	0	0	0	0
Sub Total	79100	1653.39	0	256.99	0	1396.4

Q. Community Mobilization

17.01 Community Mobilization	20480	98.29	4.38	16.95	0	81.33
Sub Total	20480	98.29	4.38	16.95	0	81.33

R. SEIMAT

SEIMAT	1	300	0	0	300	0
Sub Total	1	300	0	0	300	0

Grand Total		21382.58		6865.89	6278.01	8289.97
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	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Tota
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	14	16.8		16.8	0	77	19.25		19.25
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant	0	0		1.13	-1.13				0
1.05 Contingency Grant	14	1.75		1.75	0	14	1.75		1.75
1.06 Meeting TA	14	.84		.84	0	14	0.84		0.84
1.07 TLM Grant	14	.14		.14	0.14	14	0.70		0.7
1.08 Other				9.798	0				0
Subtotal		19.53		44.32	-0.99		22.54	0	22.54
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant									0
2.04 Contingency Grant	189	4.725		4.725	0	189	4.73		4.73
2.05 Meeting TA	189	1.89			1.89	189	4.54		4.54
2.06 TLM Grant						189	1.89		1.89
2.07 Other	0	0		9.35	-9.35				0
Subtotal		6.62		14.08	-7.46		11.16	0	11.16
D. Civil Works									
3.01 BRC									0
3.02 CRC	30	60		30	0	43	86.00	30	116
3.03 Primary School	45	101.25			0	14	39.90	101.25	141.15
3.04 Upper Primary	15	78		9	0	0	0	69	69
3.05 Building Less (P)						20	57.00		57
3.06 Building Less (UP)						22	88.00		88
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	340	410.25		117.75	0	200	175	292.5	467.5
3.10 Toilet/Urinals						170	24.5		24.5
3.11 Water Facility						20	7.00		7
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		649.5		156.75	0		477.4	492.75	970.15
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	5000	42.25			42.25	7425	62.74	0	62.74
4.02 Eas Centre (UP)						3556	42.67		42.67
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		42.25		0	42.25		105.41	0	105.41
F. Free Text Book									
5.01 Free Text Book (P)	19105	143.29			143.29	113142	113.14	0	113.14
5.02 Free Text Book (UP)						42855	42.85		42.85
Subtotal		143.29		0	143.29		155.99	0	155.99
G. Innovative Activity									
6.01 ECCE						1	9.016		9.02
6.02 Girls Education	1	15			15.00	1	14.4	0	14.4
6.03 SC/ST					0	1	11.84	0	11.84
6.04 Computer Education	1	3.5		10.25	-6.75	1	14.745	0	14.75
6.05 Other									0
Subtotal		18.5		10.25	8.25		50	0	50.01
H. Interventions for Disable Children									
7.01 IED	1640	19.68			19.68	1640	19.68	0	19.68
Subtotal		19.68		0	19.68		19.68	0	19.68
I. Maintenance Grant									
8.01 School Maintenance	1577	78.85		78.75	0.10	2859	142.95	0	142.95
Subtotal		78.85		78.75	0.1		142.95	0	142.95

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	34.64		6.88	27.76		56.346	0	56.35
Subtotal		34.64		6.88	27.76		56.35	0	56.35
K. Research and Evaluation									
10.01 Research & Evaluation	9328	27.98		1.91	26.07	3078	43.09	0	43.09
Subtotal		27.98		1.91	26.07		43.09	0	43.09
L. School Grant									
11.01 Primary School Grant	1798	35.96		17.98	17.98	2535	50.70	0	50.7
11.02 Upper Primary School Grant	501	10.02		5.01	5.01	484	9.68	0	9.68
Subtotal		45.98		22.99	22.99		60.38	0	60.38
M. Teachers Grant									
12.01 Primary Teachers Grant	4312	21.56		21.56	0	5373	26.87	0	26.87
12.02 Upper Primary Teachers Grant	1120	5.6		5.6	0	1605	8.03	0	8.03
Subtotal		27.16		27.16	0		34.9	0	34.9
N. Teachers Salary									
13.01 Primary New Teachers Salary	1286	154.32			154.32	278	55.60	0	55.6
13.02 U P New Teachers Salary	52	7.02			7.02	0	0	0	0
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers						0	0		0
13.06 New Para Teacher						0	0		0
13.07 New Other									0
14.01 Primary Teachers Salary	375	75		35.2	39.80	1310	262.00	0	262
14.02 U P Teachers Salary (R)	526	116.9		14	102.90	136	34.00	0	34
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						349	69.80		69.8
14.06 Para Teachers (R)						251	50.20		50.2
14.07 Other (R)									0
Subtotal		353.24		49.2	304.04		471.6	0	471.6
O. Teaching Learning Equipment									
15.01 TLE - New Primary	643	65.5		51.44	0	139	13.90	14.06	27.96
15.02 TLE - New Upper Primary	26	38		3.5	0	0	0	34.5	34.5
15.03 UPS Not covered under O						146	73.00		73
15.04 Other (TLE)									0
Subtotal		103.5		54.94	0		86.9	48.56	135.46
P. Teachers Training									
16.01 Inservice	4220	58.8		30.23	28.57	4451	62.31	0	62.31
16.02 New Recruit	824	17.304			17.30	278	5.84	0	5.84
16.03 Untrained	1232	51.744			51.74	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		127.85		30.23	97.61		76.55	0	76.55
Q. Community Mobilization									
17.01 Community Mobilization	1745	8.376			8.38	12280	7.37	0	7.37
Subtotal		8.38		0	8.38		7.37	0	7.37
Grandtotal		1706.94		497.45	691.97		1822.27	541.31	2363.58

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	10	10.2		10.2	0	28	7.00	0	7
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	10	1.25		1.25	0	10	1.25	0	1.25
1.06 Meeting TA	10	.6		.6	0	10	0.60	0	0.6
1.07 TLM Grant	10	.1			0.10	10	0.50	0	0.5
1.08 Other						0	0		0
Subtotal		12.15		12.05	0.1		9.35	0	9.35
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	156	7.8		7.6	0			.2	0.2
2.04 Contingency Grant	156	3.9		3.8	0.10	152	3.80	0	3.8
2.05 Meeting TA						152	3.65		3.65
2.06 TLM Grant	156	1.56			1.56	152	1.52	0	1.52
2.07 Other				44.34	-44.34				0
Subtotal		13.26		55.74	-42.68		8.97	0.2	9.17
D. Civil Works									
3.01 BRC									0
3.02 CRC	30	60		9	0	35	70.00	51	121
3.03 Primary School	142	333.2		42.7	0	0	0	290.5	290.5
3.04 Upper Primary	30	191		30.9	0	0	0	160.1	160.1
3.05 Building Less (P)						30	85.50		85.5
3.06 Building Less (UP)						30	120.00		120
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	150	196.7		21.26	0	200	175	175.44	350.44
3.10 Toilet/Urinals						200	50.00		50
3.11 Water Facility						163	57.05		57.05
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		780.9		103.86	0		557.55	677.04	1234.59
E. Interventions for Out of School Child									
4.01 Eqs Centre (P)	18850	159.28			159.28	2372	20.04	0	20.04
4.02 Eqs Centre (UP)						1850	22.20		22.2
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		159.28		0	159.28		42.24	0	42.24
F. Free Text Book									
5.01 Free Text Book (P)	28506	213.79			213.79	18741	18.74	0	18.74
5.02 Free Text Book (UP)						48873	48.87		48.87
Subtotal		213.79		0	213.79		67.61	0	67.61
G. Innovative Activity									
6.01 ECCE					0	1	14.235		14.24
6.02 Girls Education	1	15			15.00	1	6.08	0	6.08
6.03 SC/ST						1	14.5		14.5
6.04 Computer Education	1	15		15	0	1	13.7	0	13.7
6.05 Other	1	4.22		.045	4.17			0	0
Subtotal		34.22		15.05	19.17		48.52	0	48.52
H. Interventions for Disable Children									
7.01 IED	8410	100.92		6.44	94.48	4313	51.76	0	51.76
Subtotal		100.92		6.44	94.48		51.76	0	51.76
I. Maintenance Grant									
8.01 School Maintenance	2495	124.75		124.75	0	2495	124.75	0	124.75
Subtotal		124.75		124.75	0		124.75	0	124.75

	App.Last Yr.		Expenditure		Lapse Fin.	Recommended		Spillover Fin	Total Fin
	Phy	Fin.	Phy	Fin		Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	33.68		18.26	15.42		54.2446	0	54.24
Subtotal		33.68		18.26	15.42		54.24	0	54.24
K. Research and Evaluation									
10.01 Research & Evaluation	1	35.64		7.06	28.58	3116	43.62	0	43.62
Subtotal		35.64		7.06	28.58		43.62	0	43.62
L. School Grant									
11.01 Primary School Grant	1984	39.68		19.84	19.84	2456	49.12	0	49.12
11.02 Upper Primary School Gra	511	10.22		5.11	5.11	660	13.20	0	13.2
Subtotal		49.9		24.95	24.95		62.32	0	62.32
M. Teachers Grant									
12.01 Primary Teachers Grant	5690	28.45		28.45	0	6841	34.21	0	34.21
12.02 Upper Primary Teachers C 2077		10.385		10.385	0	2292	11.46	0	11.46
Subtotal		38.84		38.84	0		45.67	0	45.67
N. Teachers Salary									
13.01 Primary New Teachers Sa	932	111.84		32.49	79.35	48	9.60	0	9.6
13.02 U P New Teachers Salary	148	19.98			19.98	15	3.75	0	3.75
13.03 New Head Master Primary									0
13.04 New Head Master Upper F									0
13.05 New Additional Teachers	652	78.42			78.42	0	0	0	0
13.06 New Para Teacher					0	116	23.20		23.2
13.07 New Other							0		0
14.01 Primary Teachers Salary	60			7.16	-7.16	932	186.40	0	186.4
14.02 U P Teachers Salary(R)	100	22.5		13.88	8.62	248	62.00	0	62
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						200	40.00		40
14.06 Para Teachers (R)	200			11.92	-11.92	712	142.40	0	142.4
14.07 Other (R)									0
Subtotal		232.74		65.45	167.29		467.35	0	467.35
O. Teaching Learning Equipment									
15.01 TLE - New Primary	466	46.6		27.42	0	24	2.40	19.18	21.58
15.02 TLE - New Upper Primary	74	37.0			0	5	2.50	37	39.5
15.03 UPS Not covered under O						250	125.00		125
15.04 Other (TLE)									0
Subtotal		83.6		27.42	0		129.9	56.18	186.08
P. Teachers Training									
16.01 Inservice	7767	108.73		17.3	91.43	3375	47.25	0	47.25
16.02 New Recruit	408	8.56			8.56	63	1.32	0	1.32
16.03 Untrained	617	25.914			25.91	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		143.2		17.3	125.9		56.97	0	56.97
Q. Community Mobilization									
17.01 Community Mobilization	1628	7.8144			7.81	12744	7.65	0	7.65
Subtotal		7.81		0	7.81		7.65	0	7.65
Grandtotal		2064.68		517.16	814.09		1778.47	733.42	2511.89

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	11	13.2		13.2	0	60	15.00	0	15
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant						0	0		0
1.05 Contingency Grant	11	1,375		1,375	0	11	1.38	0	1.38
1.06 Meeting TA	11	.66		.66	0	11	0.66	0	0.66
1.07 TLM Grant	11	.11		.11	0	11	0.55	0	0.55
1.08 Other				32.89	-32.89			0	0
Subtotal		15.35		48.24	-32.89		17.59	0	17.59
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	149	7.45		14,749	-7.30			0	0
2.04 Contingency Grant	149	3.73		3.73	0	149	3.73	0	3.73
2.05 Meeting TA	149	1.49		1.49	0	149	3.58	0	3.58
2.06 TLM Grant						149	1.49		1.49
2.07 Other									0
Subtotal		12.67		19.97	-7.3		8.8	0	8.8
D. Civil Works									
3.01 BRC									0
3.02 CRC	25	50			0	30	60.00	50	110
3.03 Primary School	95	258.75			0	0	0	258.75	258.75
3.04 Upper Primary	9	57			0	0	0	57	57
3.05 Building Less (P)						20	57.00		57
3.06 Building Less (UP)						22	88.00		88
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	91	146.75			0	102	85.5	146.75	232.25
3.10 Toilet/Urinals	60	15			0	79	12.1	15	27.1
3.11 Water Facility						50	17.50		17.5
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other	9	9			0			9	9
Subtotal		536.5		0	0		320.1	536.5	856.6
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	10100	85.35			85.35	5214	44.06	0	44.06
4.02 Eas Centre (UP)						6341	76.09		76.09
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		85.35		0	85.35		120.15	0	120.15
F. Free Text Book									
5.01 Free Text Book (P)	10205	76.54			76.54	72030	72.03	0	72.03
5.02 Free Text Book (UP)						30024	30.02		30.02
Subtotal		76.54		0	76.54		102.05	0	102.05
G. Innovative Activity									
6.01 ECCE						1	9.016		9.02
6.02 Girls Education	1	15		13.2	1.80	1	14.4	0	14.4
6.03 SC/ST						1	11.83		11.83
6.04 Computer Education	1	1.62		21.878	-20.26	1	14.745	0	14.75
6.05 Other									0
Subtotal		16.62		35.08	-18.46		49.99	0	50
H. Interventions for Disable Children									
7.01 IED	1276	15.312		9.528	5.78	510	6.12	0	6.12
Subtotal		15.31		9.53	5.78		6.12	0	6.12
I. Maintenance Grant									
8.01 School Maintenance	1632	81.6		83.05	-1.45	1423	71.15	0	71.15
Subtotal		81.6		83.05	-1.45		71.15	0	71.15

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.		Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	28.056		15.836	12.22		50.859	0	50.86
Subtotal		28.06		15.84	12.22		50.86	0	50.86
K. Research and Evaluation									
10.01 Research & Evaluation	4432	16.25		16.25	0	2031	28.43	0	28.43
Subtotal		16.25		16.25	0		28.43	0	28.43
L. School Grant									
11.01 Primary School Grant	1462	29.24		29.24	0	1696	33.92	0	33.92
11.02 Upper Primary School Grant	194	3.88		3.98	-0.10	308	6.16	0	6.16
Subtotal		33.12		33.22	-0.1		40.08	0	40.08
M. Teachers Grant									
12.01 Primary Teachers Grant	2923	14.615		14.765	-0.15	3153	15.77	0	15.77
12.02 Upper Primary Teachers Grant	618	3.09		3.1	-0.01	870	4.35	0	4.35
Subtotal		17.71		17.87	-0.16		20.12	0	20.12
N. Teachers Salary									
13.01 Primary New Teachers Salary	778	93.36			93.36	0	0	0	0
13.02 U P New Teachers Salary						0	0		0
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers							0		0
13.06 New Para Teacher						0	0		0
13.07 New Other									0
14.01 Primary Teachers Salary	138	27.6			27.60	916	183.20	0	183.2
14.02 U P Teachers Salary (R)	146	32.85			32.85	146	36.50	0	36.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)	450			28.75	-28.75	450	112.50	0	112.5
14.06 Para Teachers (R)						0	0		0
14.07 Other (R)									0
Subtotal		153.81		28.75	125.06		332.2	0	332.2
O. Teaching Learning Equipment									
15.01 TLE - New Primary	389	38.9		25.6	0	0	0	13.3	13.3
15.02 TLE - New Upper Primary		15.3			0	0	0	15.3	15.3
15.03 UPS Not covered under O						150	75.00		75
15.04 Other (TLE)									0
Subtotal		54.2		25.6	0		75	28.6	103.6
P. Teachers Training									
16.01 Inservice	513	7.182		17.12	-9.94	2400	33.60	0	33.6
16.02 New Recruit	4542	190.76			190.76	0	0	0	0
16.03 Untrained						200	8.40		8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		197.94		17.12	180.82		42	0	42
Q. Community Mobilization									
17.01 Community Mobilization	1295	6.216			6.22	9472	5.68	0	5.68
Subtotal		6.22		0	6.22		5.68	0	5.68
Grandtotal		1347.24		350.5	431.63		1290.32	565.1	1855.42

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin.	Fin.
B. Block Resource Centre									
1.01 Salary of RP - 1									0
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	4	5		5	0	4	0.50	0	0.5
1.06 Meeting TA	4	24		24	0	4	0.24	0	0.24
1.07 TLM Grant	4	2		198	0	4	0.20	0	0.2
1.08 Other									0
Subtotal		0.94		0.94	0		0.94	0	0.94
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant									0
2.04 Contingency Grant	81	2.025		2.025	0	81	2.02	0	2.02
2.05 Meeting TA					0	81	1.94		1.94
2.06 TLM Grant	81	.81		.816	-0.01	81	0.81	0	0.81
2.07 Other				.88	-0.88			0	0
Subtotal		2.84		3.72	-0.89		4.77	0	4.77
D. Civil Works									
3.01 BRC									0
3.02 CRC	15	30		15	0	22	44.00	15	59
3.03 Primary School	5	22.5		14.625	0	15	42.75	7.87	50.62
3.04 Upper Primary	45	204		110.1	0	18	72.00	93.9	165.9
3.05 Building Less (P)						0	0		0
3.06 Building Less (UP)						0	0		0
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		30.75		27.9	0	80	67.5	2.85	70.35
3.10 Toilet/Urinals	150	30		22.5	0	150	30	7.5	37.5
3.11 Water Facility						150	52.50		52.5
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		317.25		190.13	0		308.75	127.12	435.87
E. Interventions for Out of School Child									
4.01 Eqs Centre (P)	7593	64.161			64.16	1689	14.27	0	14.27
4.02 Eqs Centre (UP)						3606	43.27		43.27
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		64.16		0	64.16		57.54	0	57.54
F. Free Text Book									
5.01 Free Text Book (P)	91865	68.76		68.76		60597	60.60	0	60.6
5.02 Free Text Book (UP)						26682	26.68		26.68
Subtotal		68.76		0	68.76		87.28	0	87.28
G. Innovative Activity									
6.01 ECCE					0	1	8.96		8.96
6.02 Girls Education	1	11.24		773	10.47	1	14	0	14
6.03 SC/ST						1	11.500		11.5
6.04 Computer Education	18	15		14.83	0.17	1	14.475	0	14.48
6.05 Other									0
Subtotal		26.24		15.6	10.64		48.94	0	48.94
H. Interventions for Disable Children									
7.01 IED	1193	14.32		3.102	11.22	1193	14.32	0	14.32
Subtotal		14.32		3.1	11.22		14.32	0	14.32
I. Maintenance Grant									
8.01 School Maintenance	654	32.7		32.35	0.35	850	42.50	0	42.5
Subtotal		32.7		32.35	0.35		42.5	0	42.5

	Appropriation		Expenditure			Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	29.26		9.142	20.12		54.055	0	54.06
Subtotal		29.26		9.14	20.12		54.06	0	54.06
K. Research and Evaluation									
10.01 Research & Evaluation	1	10		7.699	2.30	927	12.98	0	12.98
Subtotal		10		7.7	2.3		12.98	0	12.98
L. School Grant									
11.01 Primary School Grant	697	13.94		14.435	-0.50	692	13.84	0	13.84
11.02 Upper Primary School Grant	236	4.72		4.895	-0.18	235	4.70	0	4.7
Subtotal		18.66		19.33	-0.68		18.54	0	18.54
M. Teachers Grant									
12.01 Primary Teachers Grant	1860	9.3		9.3	0	2105	10.53	0	10.53
12.02 Upper Primary Teachers Grant	780	3.9		3.9	0	980	4.90	0	4.9
Subtotal		13.2		13.2	0		15.43	0	15.43
N. Teachers Salary									
13.01 Primary New Teachers Salary	210	25.2		11.52	13.68	18	3.60	0	3.6
13.02 U.P. New Teachers Salary	158	21.33			21.33	0	0	0	0
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers						140	35.00		35
13.06 New Para Teacher						171	34.20		34.2
13.07 New Other									0
14.01 Primary Teachers Salary	152	4.8		23.84	-19.04	234	46.80	0	46.8
14.02 U.P. Teachers Salary (R)	80			13.44	-13.44	174	43.50	0	43.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						80	16.00		16
14.06 Para Teachers (R)						152	30.40		30.4
14.07 Other (R)									0
Subtotal		51.33		48.8	2.53		209.5	0	209.5
O. Teaching Learning Equipment									
15.01 TLE - New Primary	105	10.5		5.955	-0.01	9	0.90	4.545	5.45
15.02 TLE - New Upper Primary	79	39.5			0	0	0	39.5	39.5
15.03 UPS Not covered under O						125	62.50		62.5
15.04 Other (TLE)									0
Subtotal		50		5.96	-0.01		63.4	44.05	107.45
P. Teachers Training									
16.01 Inservice	2639	36.95		6.636	30.31	1273	17.82	0	17.82
16.02 New Recruit	600	10.5			10.50	329	6.91	0	6.91
16.03 Untrained	1905	80.01			80.01	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		127.46		6.64	120.82		33.13	0	33.13
Q. Community Mobilization									
17.01 Community Mobilization	628	3.014			3.01	4872	2.92	0	2.92
Subtotal		3.01		0	3.01		2.92	0	2.92
Grandtotal		830.13		356.6	302.33		974.99	171.17	1146.16

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	30	90			90.00	240	60.00	0	60
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant				8.838	-8.84	3	3.00	0	3
1.05 Contingency Grant	12	1.5		1.5	0	12	1.50	0	1.5
1.06 Meeting TA	12	.72		.36	0.36	12	0.72	0	0.72
1.07 TLM Grant	12	.6			0.60	12	0.60	0	0.6
1.08 Other									0
Subtotal		92.82		10.7	82.12		65.82	0	65.82
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	240	12			0	120	12.00	12	24
2.04 Contingency Grant	240	6		5.575	0.42	223	5.58	0	5.58
2.05 Meeting TA	240	2.4			2.40	223	5.35	0	5.35
2.06 TLM Grant						223	2.23		2.23
2.07 Other									0
Subtotal		20.4		5.58	2.82		25.16	12	37.16
D. Civil Works									
3.01 BRC	10	70.24		26.5	0			43.74	43.74
3.02 CRC	5	10		0	0	40	80.00	10	90
3.03 Primary School	100	225		45.5	0	0	0	179.5	179.5
3.04 Upper Primary	56	314		166	0	25	100.00	148	248
3.05 Building Less (P)						0	0		0
3.06 Building Less (UP)						20	80.00		80
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	40	91		35.55	0	100	87.5	55.45	142.95
3.10 Toilet/Urinals		10		0	0	60	15.00	10	25
3.11 Water Facility						180	63.00		63
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		720.24		273.55	0		425.5	446.69	872.19
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	3078	26.009		.061	25.95	5284	44.65	0	44.65
4.02 Eas Centre (UP)						2275	27.30		27.3
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		26.01		0.06	25.95		71.95	0	71.95
F. Free Text Book									
5.01 Free Text Book (P)	28599	214.5			214.50	219445	219.44	0	219.44
5.02 Free Text Book (UP)						92385	92.39		92.39
Subtotal		214.5		0	214.5		311.83	0	311.83
G. Innovative Activity									
6.01 ECCE	1				0	1	6.33		6.33
6.02 Girls Education	1	15		6.891	8.11	1	14.27	0	14.27
6.03 SC/ST						1	14.27		14.27
6.04 Computer Education	1	9.9		7.007	2.89	1	14.94	0	14.94
6.05 Other									0
Subtotal		24.9		13.9	11		49.81	0	49.81
H. Interventions for Disable Children									
7.01 IED	2000	24		3.9388	20.06	3952	47.42	0	47.42
Subtotal		24		3.94	20.06		47.42	0	47.42
I. Maintenance Grant									
8.01 School Maintenance	1000	50		50	0	2520	126.00	0	126
Subtotal		50		50	0		126	0	126

	App. Last Yr		Expenditure		Fin.	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.		Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	26.14	5.897	20.24		60.937	0	60.94	
Subtotal		26.14	5.9	20.24		60.94	0	60.94	
K. Research and Evaluation									
10.01 Research & Evaluation	12248	36.74	9.041	27.70	3141	43.97	0	43.97	
Subtotal		36.74	9.04	27.7		43.97	0	43.97	
L. School Grant									
11.01 Primary School Grant	2147	42.94	21.47	21.47	2284	45.68	0	45.68	
11.02 Upper Primary School Grant	711	14.22	7.07	7.15	857	17.14	0	17.14	
Subtotal		57.16	28.54	28.62		62.82	0	62.82	
M. Teachers Grant									
12.01 Primary Teachers Grant	6105	30.525	30.525	0	6719	33.59	0	33.59	
12.02 Upper Primary Teachers Grant	2567	12.835	12.835	0	2729	13.64	0	13.64	
Subtotal		43.36	43.36	0		47.23	0	47.23	
N. Teachers Salary									
13.01 Primary New Teachers Salary	246	29.52	6.446	23.07		0	0	0	
13.02 U.P. New Teachers Salary	138	18.63		18.63	75	18.75	0	18.75	
13.03 New Head Master Primary								0	
13.04 New Head Master Upper Primary								0	
13.05 New Additional Teachers	400	48		48.00	146	36.50	0	36.5	
13.06 New Para Teacher	200	45		45.00			0	0	
13.07 New Other								0	
14.01 Primary Teachers Salary					246	49.20		49.2	
14.02 U.P. Teachers Salary (R)	154	34.65		34.65	292	73.00	0	73	
14.03 Head Master Primary (R)								0	
14.04 Head Master Upper Primary (R)								0	
14.05 Additional Teachers (R)	600	120	80	40.00	400	80.00	0	80	
14.06 Para Teachers (R)	300	67.5	34.92	32.58	1140	228.00	0	228	
14.07 Other (R)								0	
Subtotal		363.3	121.37	241.93		485.45	0	485.45	
O. Teaching Learning Equipment									
15.01 TLE - New Primary	123	12.3		0		0	12.3	12.3	
15.02 TLE - New Upper Primary	69	83	38.5	0	25	12.50	44.5	57	
15.03 UPS Not covered under O					300	150.00		150	
15.04 Other (TLE)								0	
Subtotal		95.3	38.5	0		162.5	56.8	219.3	
P. Teachers Training									
16.01 Inservice	5000	70	28.651	41.35	2400	33.60	0	33.6	
16.02 New Recruit	1500	63		63.00	221	4.64	0	4.64	
16.03 Untrained	456	9.58		9.58	200	8.40	0	8.4	
16.04 Distance Education								0	
16.05 Other								0	
Subtotal		142.58	28.65	113.93		46.64	0	46.64	
Q. Community Mobilization									
17.01 Community Mobilization	1803	8.65	114	8.54	13494	8.10	0	8.1	
Subtotal		8.65	0.11	8.54		8.1	0	8.1	
Grandtotal		1946.1	633.19	797.41		2041.14	515.49	2556.63	

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	9	10.8		10.8	0	75	18.75	0	18.75
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	9	1.125		1.125	0	9	1.13	0	1.13
1.06 Meeting. TA	9	.54		.54	0	9	0.54	0	0.54
1.07 TLM Grant	9	.45			0.45	9	0.45	0	0.45
1.08 Other				3.395	-3.40			0	0
Subtotal		12.92		15.86	-2.95		20.87	0	20.87
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	96	4.8		4.608	0			.19	0.19
2.04 Contingency Grant	96	2.4		2.4	0	96	2.40	0	2.4
2.05 Meeting. TA						96	2.30		2.3
2.06 TLM Grant	96	.96			0.96	96	0.96	0	0.96
2.07 Other									0
Subtotal		8.16		7.01	0.96		5.66	0.19	5.85
D. Civil Works									
3.01 BRC							0		0
3.02 CRC	30	60		15	0	40	80.00	45	125
3.03 Primary School	40	90		22.5	0	10	28.50	67.5	96
3.04 Upper Primary	50	235.1		59	0	5	20.00	176.1	196.1
3.05 Building Less (P)						9	25.65		25.65
3.06 Building Less (UP)						30	120.00		120
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	70	122.90		45.9	0	220	190	77	267
3.10 Toilet/Urinals	100	25		0	0	200	35	25	60
3.11 Water Facility						50	17.50		17.5
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		533		142.4	0		516.65	390.6	907.25
E. Interventions for Out of School Chil									
4.01 Eas Centre (P)	5500	46.475		46.48		4288	36.23	0	36.23
4.02 Eas Centre (UP)						2418	29.02		29.02
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		46.48		0	46.48		65.25	0	65.25
F. Free Text Book									
5.01 Free Text Book (P)	99604	74.703		74.70		136913	136.91	0	136.91
5.02 Free Text Book (UP)						58417	58.42		58.42
Subtotal		74.7		0	74.7		195.33	0	195.33
G. Innovative Activity									
6.01 ECCE						1	5.51		5.51
6.02 Girls Education	1	15		15.00		1	10.8	0	10.8
6.03 SC/ST	1	7.07		1.973	5.10	1	14.75	0	14.75
6.04 Computer Education						1	15		15
6.05 Other									0
Subtotal		22.07		1.97	20.1		46.06	0	46.06
H. Interventions for Disable Children									
7.01 IED	1783	21.396		1.551	19.85	2451	29.41	0	29.41
Subtotal		21.4		1.55	19.85		29.41	0	29.41
I. Maintenance Grant									
8.01 School Maintenance	2300	65		65	0	1405	70.25	0	70.25
Subtotal		65		65	0		70.25	0	70.25

	App. as of		Expenditure			Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	26.98		7.653	19.33		55.145	0	55.15
Subtotal		26.98		7.65	19.33		55.15	0	55.15
K. Research and Evaluation									
10.01 Research & Evaluation	7232	21.7		3.812	17.89	1887	26.42	0	26.42
Subtotal		21.7		3.81	17.89		26.42	0	26.42
L. School Grant									
11.01 Primary School Grant	1170	23.4		11.69	11.71	1430	28.60	0	28.6
11.02 Upper Primary School Gra	347	6.94		3.48	3.46	448	8.96	0	8.96
Subtotal		30.34		15.17	15.17		37.56	0	37.56
M. Teachers Grant									
12.01 Primary Teachers Grant	3250	16.25		16.25	0	4999	25.00	0	25
12.02 Upper Primary Teachers C	1197	5.985		5.985	0	2214	11.07	0	11.07
Subtotal		22.24		22.24	0		36.07	0	36.07
N. Teachers Salary									
13.01 Primary New Teachers Sa	534	64.08			64.08	46	9.20	0	9.2
13.02 U P New Teachers Salary	82	10.8			10.80	120	30.00	0	30
13.03 New Head Master Primary									0
13.04 New Head Master Upper F									0
13.05 New Additional Teachers	643	128.6			128.60	0	0	0	0
13.06 New Para Teacher	855	102.6		52.64	49.96	0	0	0	0
13.07 New Other									0
14.01 Primary Teachers Salary	116	26.1			26.10	534	106.80	0	106.8
14.02 U P Teachers Salary(R)						196	49.00		49
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						843	168.60		168.6
14.06 Para Teachers (R)						1255	251.00		251
14.07 Other (R)									0
Subtotal		332.18		52.64	279.54		614.6	0	614.6
O. Teaching Learning Equipment									
15.01 TLE - New Primary	267	26.7		21.36	0	23	2.30	5.34	7.64
15.02 TLE - New Upper Primary	40	20		20	0	40	20.00	0	20
15.03 UPS Not covered under O						224	112.00		112
15.04 Other (TLE)									0
Subtotal		46.7		41.36	0		134.3	5.34	139.64
P. Teachers Training									
16.01 Inservice	4115	57.61		16.675	40.93	1110	15.54	0	15.54
16.02 New Recruit	1858	78.036			78.04	367	7.71	0	7.71
16.03 Untrained	1018	21.378			21.38	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		157.02		16.68	140.35		31.65	0	31.65
Q. Community Mobilization									
17.01 Community Mobilization	913	4.382	4.38		4.38	7412	4.45	0	4.45
Subtotal		4.38		0	4.38		4.45	0	4.45
Grandtotal		1425.26		393.34	635.8		1889.68	396.13	2285.81

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	8	9.6		9.6	0	64	16.00	0	16
1.02 Salary of RP - 2						0	0		0
1.03 Salary of RP - 3						0	0		0
1.04 Furniture Grant						0	0		0
1.05 Contingency Grant	8	1		1	0	8	1.00	0	1
1.06 Meeting TA	8	.48		.48	0	8	0.48	0	0.48
1.07 TLM Grant	0	.4		.8	-7.60	8	0.40	0	0.4
1.08 Other				5.896	-5.90			0	0
Subtotal		11.48		24.98	-13.5		17.88	0	17.88
C. Cluster Resource Centre									
2.01 Salary of RP-1						0	0		0
2.02 Salary of RP-2						0	0		0
2.03 Furniture Grant	88	4.4		4.4	0	0	0	0	0
2.04 Contingency Grant	88	2.2		2.2	0	88	2.20	0	2.2
2.05 Meeting TA						88	2.11		2.11
2.06 TLM Grant	88	.88			0.88	88	0.88	0	0.88
2.07 Other									0
Subtotal		7.48		6.6	0.88		5.19	0	5.19
D. Civil Works									
3.01 BRC						0	0		0
3.02 CRC	10	20		10	0	25	50.00	10	60
3.03 Primary School	45	123.7		63.205	0	0	0	60.495	60.5
3.04 Upper Primary	41	198		138.3	0	8	32.00	59.7	91.7
3.05 Building Less (P)						15	42.75		42.75
3.06 Building Less (UP)						20	80.00		80
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		42.5		25.975	0	5	5.00	16.525	21.53
3.10 Toilet/Urinals	200	35		0	0	172	28	35	63
3.11 Water Facility						298	104.30		104.3
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other					0	0	0		0
Subtotal		419.2		237.48	0		342.05	181.72	523.78
E. Interventions for Out of School Chil									
4.01 Eas Centre (P)	5846	49.399			49.40	736	6.26	0	6.26
4.02 Eas Centre (UP)						484	5.81		5.81
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		49.4		0	49.4		12.07	0	12.07
F. Free Text Book									
5.01 Free Text Book (P)	18231	136.73			136.73	63721	63.72	0	63.72
5.02 Free Text Book (UP)						28907	28.91		28.91
Subtotal		136.73		0	136.73		92.63	0	92.63
G. Innovative Activity									
6.01 ECCE						150	14.25		14.25
6.02 Girls Education	1	15			15.00	1	1.00	0	1
6.03 SC/ST						1	14.50		14.5
6.04 Computer Education	1	3.24		15.707	-12.47	1	13.7	0	13.7
6.05 Other									0
Subtotal		18.24		15.71	2.53		43.45	0	43.45
H. Interventions for Disable Children									
7.01 IED	896	10.752		2.8634	7.89	928	11.14	0	11.14
Subtotal		10.75		2.86	7.89		11.14	0	11.14
I. Maintenance Grant									
8.01 School Maintenance	1187	59.35		56.05	3.30	1163	58.15	0	58.15
Subtotal		59.35		56.05	3.3		58.15	0	58.15

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	28.23		7.4294	20.80		53.3446	0	53.34
Subtotal		28.23		7.43	20.8		53.34	0	53.34
K. Research and Evaluation									
10.01 Research & Evaluation	5288	15.86			15.86	1815	25.41	0	25.41
Subtotal		15.86		0	15.86		25.41	0	25.41
L. School Grant									
11.01 Primary School Grant	1046	20.92		10.48	10.44	1385	27.70	0	27.7
11.02 Upper Primary School Gra	226	4.52		2.26	2.26	304	6.08	0	6.08
Subtotal		25.44		12.74	12.7		33.78	0	33.78
M. Teachers Grant									
12.01 Primary Teachers Grant	2522	12.61		12.61	0	2801	14.01	0	14.01
12.02 Upper Primary Teachers C	1056	5.28		5.28	0	1182	5.91	0	5.91
Subtotal		17.89		17.89	0		19.92	0	19.92
N. Teachers Salary									
13.01 Primary New Teachers Sa	654	78.48			78.48	280	56.00	0	56
13.02 U P New Teachers Salary	42	5.67			5.67	24	6.00	0	6
13.03 New Head Master Primary									0
13.04 New Head Master Upper F									0
13.05 New Additional Teachers						2	0.50		0.5
13.06 New Para Teacher						0	0		0
13.07 New Other									0
14.01 Primary Teachers Salary						654	130.80		130.8
14.02 U P Teachers Salary(R)	158	35.25		10.2	25.05	142	31.95	0	31.95
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						58	11.60		11.6
14.06 Para Teachers (R)									0
14.07 Other (R)									0
Subtotal		119.4		10.2	109.2		236.85	0	236.85
O. Teaching Learning Equipment									
15.01 TLE - New Primary	327	32.7		0	0	140	14.00	32.7	46.7
15.02 TLE - New Upper Primary	21	35.5		35.5	0	8	4.00	0	4
15.03 UPS Not covered under O						102	51.00		51
15.04 Other (TLE)									0
Subtotal		68.2		35.5	0		69	32.7	101.7
P. Teachers Training									
16.01 Inservice	3578	50.09		14.759	35.33	1615	22.61	0	22.61
16.02 New Recruit	135	2.84			2.84	305	6.41	0	6.41
16.03 Untrained	500	21			21	200	8.40		8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		73.93		14.76	59.17		37.42	0	37.42
Q. Community Mobilization									
17.01 Community Mobilization	765	3.672			3.67	6424	3.85	0	3.85
Subtotal		3.67		0	3.67		3.85	0	3.85
Grandtotal		1065.25		442.19	408.63		1062.13	214.42	1276.55

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin.	Fin.
B. Block Resource Centre									
1.01 Salary of RP - 1	7	2.7		2.7	0	9	2.25	0	2.25
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant				.852	-0.85			0	0
1.05 Contingency Grant	7	.88		.875	0	7	0.88	0	0.88
1.06 Meeting TA	7	.42		.42	0	7	0.42	0	0.42
1.07 TLM Grant	7	.35		7.032	-6.68	7	0.35	0	0.35
1.08 Other				5.961	-5.96			0	0
Subtotal		4.35		17.84	-13.49		3.9	0	3.9
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant				4.437	-4.44			0	0
2.04 Contingency Grant	124	3.1		3.1	0	124	3.10	0	3.1
2.05 Meeting TA	124	1.24		.165	1.07	124	2.98	0	2.98
2.06 TLM Grant						124	1.24		1.24
2.07 Other									0
Subtotal		4.34		7.7	-3.37		7.32	0	7.32
D. Civil Works									
3.01 BRC									0
3.02 CRC	10	20		10	0	25	50.00	10	60
3.03 Primary School	53	133.88		69.86	0	10	28.50	64.02	92.52
3.04 Upper Primary	10	71.5		42.05	0	5	20.00	29.45	49.45
3.05 Building Less (P)						20	57.00		57
3.06 Building Less (UP)						10	40.00		40
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		18.25		10.775	0	145	123.75	7.475	131.23
3.10 Toilet/Urinals	175	28.75		0	0	55	9.25	28.75	38
3.11 Water Facility						55	19.25		19.25
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		272.38		132.69	0		347.75	139.7	487.45
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	5449	46.32			46.32	5229	44.19	0	44.19
4.02 Eas Centre (UP)						1080	12.96		12.96
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching					0				0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		46.32		0	46.32		57.15	0	57.15
F. Free Text Book									
5.01 Free Text Book (P)	10160	76.2			76.20	74659	74.66	0	74.66
5.02 Free Text Book (UP)						27759	27.76		27.76
Subtotal		76.2		0	76.2		102.42	0	102.42
G. Innovative Activity									
6.01 ECCE						1	5.107		5.11
6.02 Girls Education	1	15			15.00	1	15	0	15
6.03 SC/ST	1	7.5			7.50	1	15	0	15
6.04 Computer Education	1	1.62		20.11	-18.49	1	12.87	0	12.87
6.05 Other									0
Subtotal		24.12		20.11	4.01		47.98	0	47.98
H. Interventions for Disable Children									
7.01 IED						1945	23.34		23.34
Subtotal		0		0	0		23.34	0	23.34
I. Maintenance Grant									
8.01 School Maintenance	150	7.5		12.45	-4.95	885	44.30	0	44.3
Subtotal		7.5		12.45	-4.95		44.3	0	44.3

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	25		9.585	15.41		50.646	0	50.61
Subtotal		25		9.59	15.41		50.65	0	50.61
K. Research and Evaluation									
10.01 Research & Evaluation	4398	16.13		9.13	7.00	1700	23.80	0	23.8
Subtotal		16.13		9.13	7		23.8	0	23.8
L. School Grant									
11.01 Primary School Grant	1096	21.92		16.284	5.64	1388	27.76	0	27.71
11.02 Upper Primary School Gra	230	4.6		3.4173	1.18	312	6.24	0	6.24
Subtotal		26.52		19.7	6.82		34	0	34
M. Teachers Grant									
12.01 Primary Teachers Grant	2496	12.48		12.48	0	2622	13.11	0	13.11
12.02 Upper Primary Teachers (708	3.54		3.54	0	1174	5.87	0	5.87
Subtotal		16.02		16.02	0		18.98	0	18.98
N. Teachers Salary									
13.01 Primary New Teachers Sa	712	85.44		34.72	50.72	170	34.00	0	34
13.02 U.P New Teachers Salary	20	2.7			2.70	15	3.75	0	3.75
13.03 New Head Master Primary									0
13.04 New Head Master Upper F									0
13.05 New Additional Teachers						0	0		0
13.06 New Para Teacher						0	0		0
13.07 New Other									0
14.01 Primary Teachers Salary	112	22.4		18	4.40	724	144.80	0	144.8
14.02 U.P Teachers Salary(R)	112	25.95		14.85	11.10	62	15.50	0	15.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						70	14.00		14
14.06 Para Teachers (R)						100	20.00		20
14.07 Other (R)									0
Subtotal		136.49		67.57	68.92		232.05	0	232.05
O. Teaching Learning Equipment									
15.01 TLE - New Primary	356	35.6		31.253		85	8.50	4.347	12.85
15.02 TLE - New Upper Primary	10	5		5	0	5	2.50	0	2.5
15.03 UPS Not covered under O						100	50.00		50
15.04 Other (TLE)									0
Subtotal		40.6		36.25	0		61	4.35	65.35
P. Teachers Training									
16.01 Inservice				16.9	-16.90	3306	46.28	0	46.28
16.02 New Recruit						185	3.89		3.89
16.03 Untrained						200	8.40		8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		0		16.9	-16.9		58.57	0	58.57
Q. Community Mobilization									
17.01 Community Mobilization	1003	4.81			4.81	7384	4.43	0	4.43
Subtotal		4.81		0	4.81		4.43	0	4.43
Grandtotal		700.78		365.95	190.78		1117.63	144.04	1261.1

	App. Last Year		Expenditure		Use	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.		Phy	Fin.		
B. Block Resource Centre									
1.01 Salary of RP - 1	4	4.8		4.7	0.10		0	0	0
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	4	5		4.8	0.02	4	0.50	0	0.5
1.06 Meeting. TA	4	24		24	0	4	0.24	0	0.24
1.07 TLM Grant	4	2			0.20	4	0.20	0	0.2
1.08 Other									0
Subtotal		5.74		5.42	0.32		0.94	0	0.94
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	55	2.75		2.75	0			0	0
2.04 Contingency Grant	55	1.375		1.375	0	55	1.38	0	1.38
2.05 Meeting. TA						55	1.32		1.32
2.06 TLM Grant	55	.55			0.55	55	0.55	0	0.55
2.07 Other									0
Subtotal		4.68		4.13	0.55		3.25	0	3.25
D. Civil Works									
3.01 BRC									0
3.02 CRC	15	30		0	0	25	50.00	30	80
3.03 Primary School	35	101.25		39.788	0	0	0	61.452	61.45
3.04 Upper Primary	30	126		9.05	0	15	60.00	116.95	176.95
3.05 Building Less (P)						10	28.50		28.5
3.06 Building Less (UP)						15	60.00		60
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		30.5		18.487		56	46	12.013	58.01
3.10 Toilet/Urinals	250	32.5		0	0	265	36	32.5	68.5
3.11 Water Facility						108	37.80		37.8
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		320.25		67.33	0		318.3	252.92	571.21
E. Interventions for Out of School Chil									
4.01 Eas Centre (P)	8649	73.08			73.08	1808	15.28	0	15.28
4.02 Eas Centre (UP)						5814	69.77		69.77
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching					0				0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		73.08		0	73.08		85.05	0	85.05
F. Free Text Book									
5.01 Free Text Book (P)	77679	58.259			58.26	68022	68.02	0	68.02
5.02 Free Text Book (UP)						15058	15.06		15.06
Subtotal		58.26		0	58.26		83.08	0	83.08
G. Innovative Activity									
6.01 ECCE						1	11.277		11.28
6.02 Girls Education	1	15			15.00	1	6.6	0	6.6
6.03 SC/ST						1	7.7		7.7
6.04 Computer Education		4.57		4.5	4.12	1	14.925	0	14.93
6.05 Other									0
Subtotal		19.57		0.45	19.12		40.5	0	40.51
H. Interventions for Disable Children									
7.01 IED	1550	18.6		12	18.48	1500	18.00	0	18
Subtotal		18.6		0.12	18.48		18	0	18
I. Maintenance Grant									
8.01 School Maintenance	725	36.25		36.25	0	739	36.95	0	36.95
Subtotal		36.25		36.25	0		36.95	0	36.95

	App. Last Yr.		Expenditure			Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	27.36		5.131	22.23		50.6	0	50.6
Subtotal		27.36		5.13	22.23		50.6	0	50.6
K. Research and Evaluation									
10.01 Research & Evaluation	3452	10.36			10.36	1176	16.46	0	16.46
Subtotal		10.36		0	10.36		16.46	0	16.46
L. School Grant									
11.01 Primary School Grant	729	14.58		14.58	0	956	19.12	0	19.12
11.02 Upper Primary School Gra	134	2.68		2.68	0	190	3.80	0	3.8
Subtotal		17.26		17.26	0		22.92	0	22.92
M. Teachers Grant									
12.01 Primary Teachers Grant	1620	8.1		8.1	0	2345	11.73	0	11.73
12.02 Upper Primary Teachers C	381	1.905		1.905	0	541	2.71	0	2.71
Subtotal		10.01		10.01	0		14.44	0	14.44
N. Teachers Salary									
13.01 Primary New Teachers Sa	462	55.44		28.8	26.64	52	10.40	0	10.4
13.02 U P New Teachers Salary	80	10.8			10.80	120	30.00	0	30
13.03 New Head Master Primary									0
13.04 New Head Master Upper f									0
13.05 New Additional Teachers	243	29.16		8.31	20.85	39	9.75	0	9.75
13.06 New Para Teacher						23	4.60		4.6
13.07 New Other									0
14.01 Primary Teachers Salary						462	92.40		92.4
14.02 U P Teachers Salary(R)	32	7.2			7.20	112	28.00	0	28
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						48	9.60		9.6
14.06 Para Teachers (R)						263	52.60		52.6
14.07 Other (R)									0
Subtotal		102.6		37.11	65.49		237.35	0	237.35
O. Teaching Learning Equipment									
15.01 TLE - New Primary	231	23.1		23	0	26	2.60	1	2.7
15.02 TLE - New Upper Primary	40	20		20	0	40	20.00	0	20
15.03 UPS Not covered under O						105	52.50		52.5
15.04 Other (TLE)									0
Subtotal		43.1		43	0		75.1	0.1	75.2
P. Teachers Training									
16.01 Inservice	2875	40.25		6.59	33.66	1295	18.13	0	18.13
16.02 New Recruit	350	7.35			7.35	260	5.46	0	5.46
16.03 Untrained	1324	55.608			55.61	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		103.21		6.59	96.62		31.99	0	31.99
Q. Community Mobilization									
17.01 Community Mobilization	949	4.555			4.55	6342	3.81	0	3.81
Subtotal		4.56		0	4.55		3.81	0	3.81
Grandtotal		854.87		232.79	369.06		1038.74	253.02	1291.76

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	5	1.8		1.8	0	11	2.75	0	2.75
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	5	625		625	0	5	0.63	0	0.63
1.06 Meeting TA	5	3		3	0	5	0.30	0	0.3
1.07 TLM Grant	5	25			0.25	5	0.25	0	0.25
1.08 Other									0
Subtotal		2.98		2.73	0.25		3.93	0	3.93
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	89	4.45		4.45	0			0	0
2.04 Contingency Grant	89	2.225		2.225	0	89	2.23	0	2.23
2.05 Meeting TA						89	2.14		2.14
2.06 TLM Grant	89	89			0.89	89	0.89	0	0.89
2.07 Other									0
Subtotal		7.57		6.68	0.89		5.26	0	5.26
D. Civil Works									
3.01 BRC									0
3.02 CRC	12	24		9.6	0	25	50.00	14.4	64.4
3.03 Primary School	55	129.38		55.125	0	30	85.50	74.25	159.75
3.04 Upper Primary	5	35		23	0	0	0	12	12
3.05 Building Less (P)						5	12.40		12.4
3.06 Building Less (UP)						5	20.00		20
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	67	88.25		44.05	0	160	135	44.2	179.2
3.10 Toilet/Urinals	200	35		14	0	200	35	21	56
3.11 Water Facility						64	22.40		22.4
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		311.63		145.78	0		360.3	165.85	526.15
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	6192	74.292			74.29	3271	27.64	0	27.64
4.02 Eas Centre (UP)						2100	25.20		25.2
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		74.29		0	74.29		52.84	0	52.84
F. Free Text Book									
5.01 Free Text Book (P)	14904	111.78			111.78	63672	63.67	0	63.67
5.02 Free Text Book (UP)						31835	31.84		31.84
Subtotal		111.78		0	111.78		95.51	0	95.51
G. Innovative Activity									
6.01 ECCE						1	14.67		14.67
6.02 Girls Education	1	15			15.00	1	6	0	6
6.03 SC/ST						1	13.6		13.6
6.04 Computer Education	1	14.38		1.764	12.62	1	14.97	0	14.97
6.05 Other									0
Subtotal		29.38		1.76	27.62		49.24	0	49.24
H. Interventions for Disable Children									
7.01 IED	700	8.4			8.40	700	8.40	0	8.4
Subtotal		8.4		0	8.4		8.4	0	8.4
I. Maintenance Grant									
8.01 School Maintenance	620	31		31	0	1283	64.15	0	64.15
Subtotal		31		31	0		64.15	0	64.15

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	26.82		1,996	24.82		57.275	0	57.28
Subtotal		26.82		2	24.82		57.28	0	57.28
K. Research and Evaluation									
10.01 Research & Evaluation	5188	15.56			15.56	1623	22.72	0	22.72
Subtotal		15.56		0	15.56		22.72	0	22.72
L. School Grant									
11.01 Primary School Grant	1034	20.68		9,058	11.62	1339	26.78	0	26.78
11.02 Upper Primary School Grant	263	5.26		2,3039	2.96	284	5.68	0	5.68
Subtotal		25.94		11.36	14.58		32.46	0	32.46
M. Teachers Grant									
12.01 Primary Teachers Grant	2246	11.23		11.23	0	3112	15.56	0	15.56
12.02 Upper Primary Teachers Grant	891	4.456		4.456	0	1121	5.61	0	5.61
Subtotal		15.69		15.69	0		21.17	0	21.17
N. Teachers Salary									
13.01 Primary New Teachers Salary	610	73.2		23.1	50.10	94	18.80	0	18.8
13.02 U.P New Teachers Salary						0	0		0
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers	148	22.2			22.20	121	30.25	0	30.25
13.06 New Para Teacher	214	25.68		4.2	21.48	0	0	0	0
13.07 New Other									0
14.01 Primary Teachers Salary						610	122.00		122
14.02 U.P Teachers Salary (R)	42	9.45		5.355	4.09	42	10.50	0	10.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						188	37.60		37.6
14.06 Para Teachers (R)						256	51.20		51.2
14.07 Other (R)									0
Subtotal		130.53		32.66	97.87		270.35	0	270.35
O. Teaching Learning Equipment									
15.01 TLE - New Primary	305	30.5		23.28		47	4.70	7.22	11.92
15.02 TLE - New Upper Primary		18.5		0	0	0	0	18.5	18.5
15.03 UPS Not covered under O						150	75.00		75
15.04 Other (TLE)									0
Subtotal		49		23.28	0		79.7	25.72	105.42
P. Teachers Training									
16.01 Inservice	250	3.5		8.175	-4.68	1633	22.86	0	22.86
16.02 New Recruit	175	3.675			3.68	473	9.93	0	9.93
16.03 Untrained	600	25.2			25.20	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		32.38		8.18	24.2		41.19	0	41.19
Q. Community Mobilization									
17.01 Community Mobilization	780	3.744			3.74	6460	3.876	0	3.88
Subtotal		3.74		0	3.74		3.88	0	3.88
Grandtotal		876.68		281.09	404		1168.37	191.57	1359.94

	App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	5	4.5	4.5	0	25	6.25	0	6.25	
1.02 Salary of RP - 2								0	
1.03 Salary of RP - 3								0	
1.04 Furniture Grant					0	0		0	
1.05 Contingency Grant	5	.625	.625	0	5	0.63	0	0.63	
1.06 Meeting. TA	5	.3	.3	0	5	0.30	0	0.3	
1.07 TLM Grant					5	0.25		0.25	
1.08 Other								0	
Subtotal		5.43	5.43	0		7.43	0	7.43	
C. Cluster Resource Centre									
2.01 Salary of RP-1								0	
2.02 Salary of RP-2								0	
2.03 Furniture Grant	70	3.5		0	0	0	3.5	3.5	
2.04 Contingency Grant	70	1.75	1.75	0	70	1.75	0	1.75	
2.05 Meeting. TA	70	.7		0.70	70	1.68	0	1.68	
2.06 TLM Grant					70	0.70		0.7	
2.07 Other								0	
Subtotal		5.95	1.75	0.7		4.13	3.5	7.63	
D. Civil Works									
3.01 BRC								0	
3.02 CRC	5	10	5	0	15	30.00	5	35	
3.03 Primary School	30	67.5	30	0	0	0	37.5	37.5	
3.04 Upper Primary	20	110	44	0	0	0	66	66	
3.05 Building Less (P)					2	5.70		5.7	
3.06 Building Less (UP)					15	60.00		60	
3.07 Dilapidated Building (P)								0	
3.08 Dilapidated Building (UP)								0	
3.09 Additional Class Room	5	32	24.3	0	70	65	7.7	72.7	
3.10 Toilet/Urinals	175	28.75	28.75	0	150	22.5	0	22.5	
3.11 Water Facility					100	35.00		35	
3.12 Boundary Wall								0	
3.13 Separation Wall								0	
3.14 Electrification								0	
3.15 Child Friendly								0	
3.16 Last Year Balance Fund								0	
3.17 Other								0	
Subtotal		248.25	132.05	0		218.2	116.2	334.4	
E. Interventions for Out of School Chil									
4.01 Eqs Centre (P)	5183	43.416		43.42	1897	16.03	0	16.03	
4.02 Eqs Centre (UP)					2449	29.39		29.39	
4.03 Back to School								0	
4.04 Bridge Course								0	
4.05 Remedial Teaching								0	
4.06 Residential Camp								0	
4.07 Innovative Scheme								0	
4.08 Other								0	
Subtotal		43.42	0	43.42		45.42	0	45.42	
F. Free Text Book									
5.01 Free Text Book (P)	66706	50.03		50.03	59015	59.02	0	59.02	
5.02 Free Text Book (UP)					22144	22.14		22.14	
Subtotal		50.03	0	50.03		81.16	0	81.16	
G. Innovative Activity									
6.01 ECCE						5		5	
6.02 Girls Education	1	14.9		14.90		15	0	15	
6.03 SC/ST	1	5		5.00		15	0	15	
6.04 Computer Education	1	11.52	.54	9.50		14.49	1.48	15.97	
6.05 Other		10	4.57	5.43		0	0	0	
Subtotal		41.42	5.11	34.83		49.49	1.48	50.97	
H. Interventions for Disable Children									
7.01 IED	671	8.052		8.05	472	5.66	0	5.66	
Subtotal		8.05	0	8.05		5.66	0	5.66	
I. Maintenance Grant									
8.01 School Maintenance	776	38.8	38.8	0	759	37.95	0	37.95	
Subtotal		38.8	38.8	0		37.95	0	37.95	

	App.Last Yr.		Expenditure		Lapse Fin.	Recommended		Spillover Fin	Total Fin
	Phy	Fin.	Phy	Fin		Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	27.5		4.928	20.72		40	1.85	41.85
Subtotal		27.5		4.93	20.72		40	1.85	41.85
K. Research and Evaluation									
10.01 Research & Evaluation	2497	9.15		6.9	2.25	1047	14.66	0	14.66
Subtotal		9.15		6.9	2.25		14.66	0	14.66
L. School Grant									
11.01 Primary School Grant	662	13.24		6.54	6.70	869	17.38	0	17.38
11.02 Upper Primary School Gra	159	3.18		1.58	1.60	178	3.56	0	3.56
Subtotal		16.42		8.12	8.3		20.94	0	20.94
M. Teachers Grant									
12.01 Primary Teachers Grant	1417	7.085		7.08	0.01	2138	10.69	0	10.69
12.02 Upper Primary Teachers (538	2.69		2.69	0	750	3.75	0	3.75
Subtotal		9.78		9.77	0.01		14.44	0	14.44
N. Teachers Salary									
13.01 Primary New Teachers Sa	428	51.36		13.58	37.78		0	0	0
13.02 U P New Teachers Salary	40	5.4			5.40	0	0	0	0
13.03 New Head Master Primary									0
13.04 New Head Master Upper f									0
13.05 New Additional Teachers	52	6.24		6.3	-0.06	0	0	0	0
13.06 New Para Teacher									0
13.07 New Other									0
14.01 Primary Teachers Salary						428	85.60		85.6
14.02 U P Teachers Salary(R)	40	9		6.3	2.70	80	20.00	0	20
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						147	29.40		29.4
14.06 Para Teachers (R)						20	5.00		5
14.07 Other (R)						0	0		0
Subtotal		72		26.18	45.82		140	0	140
O. Teaching Learning Equipment									
15.01 TLE - New Primary	214	21.4		17.12			0	4.28	4.28
15.02 TLE - New Upper Primary	20	10		0	0	0	0	10	10
15.03 UPS Not covered under O						123	61.50		61.5
15.04 Other (TLE)									0
Subtotal		31.4		17.12	0		61.5	14.28	75.78
P. Teachers Training									
16.01 Inservice	1642	22.99		8.64	14.35	509	7.13	0	7.13
16.02 New Recruit	250	10.5			10.50	0	0	0	0
16.03 Untrained	120	2.52			2.52	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		36.01		8.64	27.37		15.53	0	15.53
Q. Community Mobilization									
17.01 Community Mobilization	658	3.158			3.16	4370	2.62	0	2.62
Subtotal		3.16		0	3.16		2.62	0	2.62
Grandtotal		646.76		264.79	244.66		759.13	137.31	896.44

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1						0	0		0
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	5	625		625	0	5	0.63		0.63
1.06 Meeting TA	5	3		3	0	5	0.30		0.3
1.07 TLM Grant	5	25			0.25	5	0.25		0.25
1.08 Other									0
Subtotal		1.18		0.93	0.25		1.18	0	1.18
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	118	5.9			5.9				0
2.04 Contingency Grant	118	2.95		2.95	0	118	2.95		2.95
2.05 Meeting TA	118	1.18			1.18	118	2.83		2.83
2.06 TLM Grant						118	1.18		1.18
2.07 Other									0
Subtotal		10.03		2.95	7.08		6.96	0	6.96
D. Civil Works									
3.01 BRC									0
3.02 CRC	10	20		10	0	20	40.00	10	50
3.03 Primary School	21	69.75		32.62	0.01000	10	28.50	37.12	65.62
3.04 Upper Primary	33	177		87.6	0	10	40.00	89.4	129.4
3.05 Building Less (P)						8	22.80		22.8
3.06 Building Less (UP)						9	36.00		36
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	50	81.45		44.99	0	150	125	36.46	161.46
3.10 Toilet/Urinals	100	25			0	200	35	25	60
3.11 Water Facility						150	52.50		52.5
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		373.2		175.21	0.01		379.8	197.98	577.78
E. Interventions for Out of School Child									
4.01 Eas Centre (P)	403	3.405			3.405	1721	14.54		14.54
4.02 Eas Centre (UP)						3041	36.49		36.49
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		3.41		0	3.41		51.03	0	51.03
F. Free Text Book									
5.01 Free Text Book (P)	11974	89.807			89.807	82117	82.12		82.12
5.02 Free Text Book (UP)						32322	32.32		32.32
Subtotal		89.81		0	89.81		114.44	0	114.44
G. Innovative Activity									
6.01 ECCE						1	15		15
6.02 Girls Education	1	15			15	1	5.5		5.5
6.03 SC/ST						1	13.13		13.13
6.04 Computer Education	1	1.62			1.62	1	14.745		14.75
6.05 Other									0
Subtotal		16.62		0	16.62		48.38	0	48.38
H. Interventions for Disable Children									
7.01 IED	500	6			6	1227	14.72		14.72
Subtotal		6		0	6		14.72	0	14.72
I. Maintenance Grant									
8.01 School Maintenance	725	36.25		36.25	0	1363	68.15		68.15
Subtotal		36.25		36.25	0		68.15	0	68.15

	App. Last Yr.		Expenditure			Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	29.26		1.893	27.367		56.58		56.58
Subtotal		29.26		1.89	27.37		56.58	0	56.58
K. Research and Evaluation									
10.01 Research & Evaluation	5844	17.53			17.53	1567	21.94		21.94
Subtotal		17.53		0	17.53		21.94	0	21.94
L. School Grant									
11.01 Primary School Grant	1181	23.62		11.81	11.81	1231	24.62		24.62
11.02 Upper Primary School Grant	245	4.9		2.45	2.45	321	6.42		6.42
Subtotal		28.52		14.26	14.26		31.04	0	31.04
M. Teachers Grant									
12.01 Primary Teachers Grant	2704	13.52		13.52	0	2698	13.49		13.49
12.02 Upper Primary Teachers Grant	731	3.655		3.655	0	1048	5.24		5.24
Subtotal		17.18		17.18	0		18.73	0	18.73
N. Teachers Salary									
13.01 Primary New Teachers Salary	100	12		7.56	4.44	20	4.00	0	4
13.02 U P New Teachers Salary	84	11.14			11.14	99	24.75	0	24.75
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers	184	25.83		10.5	15.33	0	0	0	0
13.06 New Para Teacher						374	74.80		74.8
13.07 New Other									0
14.01 Primary Teachers Salary	50	10		8.4	1.60	100	20.00	0	20
14.02 U P Teachers Salary (R)	165	38.5			38.50	154	38.50	0	38.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						245	49.00		49
14.06 Para Teachers (R)						84	16.80		16.8
14.07 Other (R)									0
Subtotal		97.47		26.46	71.01		227.85	0	227.85
O. Teaching Learning Equipment									
15.01 TLE - New Primary	50	5		4	0	10	1.00	1	2
15.02 TLE - New Upper Primary	42	38.5		17.5	0	33	16.50	21	37.5
15.03 UPS Not covered under O						115	57.50		57.5
15.04 Other (TLE)									0
Subtotal		43.5		21.5	0		75	22	97
P. Teachers Training									
16.01 Inservice	4809	99.11		7.44	91.67	2147	30.06	0	30.06
16.02 New Recruit	1145	28.05			28.05	363	7.62	0	7.62
16.03 Untrained	800	50.4			50.40	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		177.56		7.44	170.12		46.08	0	46.08
Q. Community Mobilization									
17.01 Community Mobilization	1145	5.496		1.222	4.28	7714	4.63	0	4.63
Subtotal		5.5		1.22	4.28		4.63	0	4.63
Grandtotal		953		305.29	427.74		1166.51	219.98	1386.49

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin	Fin
B. Block Resource Centre									
1.01 Salary of RP - 1	9	10.8		10.8	0	66	16.50	0	16.5
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	9	1.125		1.125	0	9	1.13	0	1.13
1.06 Meeting. TA	9	.54		.45	0.09	9	0.54	0	0.54
1.07 TLM Grant	9	.45			0.45	9	0.45	0	0.45
1.08 Other				13.542	-13.54			0	0
Subtotal		12.92		25.92	-13		18.62	0	18.62
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	105	5.25		5.25	0			0	0
2.04 Contingency Grant	105	2.625		2.625	0	105	2.63	0	2.63
2.05 Meeting. TA	105	1.05			1.05	105	2.52	0	2.52
2.06 TLM Grant						105	1.05		1.05
2.07 Other				27.467	0				0
Subtotal		8.93		35.34	1.05		6.2	0	6.2
D. Civil Works									
3.01 BRC									0
3.02 CRC	20	40		20	0	20	40.00	20	60
3.03 Primary School	20	68.38		28.8	0.09	20	57.00	39.49	96.49
3.04 Upper Primary	50	230		97.5	0	30	120.00	132.5	252.5
3.05 Building Less (P)						0	0		0
3.06 Building Less (UP)						25	100.00		100
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		38.75		9.04	0	167	132.50	29.71	162.21
3.10 Toilet/Urinals	100	25		25	0	300	60	0	60
3.11 Water Facility									0
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		402.13		180.34	0.09		509.5	221.7	731.2
E. Interventions for Out of School Chil									
4.01 Eas Centre (P)	17	14.92		0	14.92	461	3.90	0	3.9
4.02 Eas Centre (UP)						1752	21.02		21.02
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		14.92		0	14.92		24.92	0	24.92
F. Free Text Book									
5.01 Free Text Book (P)	14925	111.94		0	111.94	109176	109.18	0	109.18
5.02 Free Text Book (UP)						45589	45.59		45.59
Subtotal		111.94		0	111.94		154.77	0	154.77
G. Innovative Activity									
6.01 ECCE						1	13.2760		13.28
6.02 Girls Education	1	15		48	14.52	1	9.20	0	9.2
6.03 SC/ST						1	11.7		11.7
6.04 Computer Education	1	15		17	-2.00	1	14.73	0	14.73
6.05 Other						1	0		0
Subtotal		30		17.48	12.52		48.91	0	48.91
H. Interventions for Disable Children									
7.01 IFD	1000	12		3.831	8.17	1994	23.93	0	23.93
Subtotal		12		3.83	8.17		23.93	0	23.93
I. Maintenance Grant									
8.01 School Maintenance	1200	60		30	0	1900	95.00	0	95
Subtotal		60		60	0		95	0	95

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	33.13		22.636	9.49		59.255	1	60.2
Subtotal		33.13		22.64	9.49		59.26	1	60.2
K. Research and Evaluation									
10.01 Research & Evaluation	8196	24.59		5.295	19.29	2404	33.66	0	33.6
Subtotal		24.59		5.3	19.29		33.66	0	33.6
L. School Grant									
11.01 Primary School Grant	1617	32.34		16.17	16.17	1845	36.90	0	36.9
11.02 Upper Primary School Grant	432	8.64		4.32	4.32	540	10.80	0	10.8
Subtotal		40.98		20.49	20.49		47.7	0	47.7
M. Teachers Grant									
12.01 Primary Teachers Grant	3667	18.335		18.285	0.05	4433	22.17	0	22.1
12.02 Upper Primary Teachers Grant	1632	8.16		8.195	-0.04	2155	10.78	0	10.7
Subtotal		26.5		26.48	0.01		32.95	0	32.9
N. Teachers Salary									
13.01 Primary New Teachers Salary	452	54.24			54.24	152	30.40	0	30.4
13.02 U P New Teachers Salary	136	18.36			18.36	126	31.50	0	31.5
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers	102	12.24			12.24	0	0	0	0
13.06 New Para Teacher						0	0		0
13.07 New Other						0	0		0
14.01 Primary Teachers Salary						452	90.40		90.4
14.02 U P Teachers Salary (R)	280	63		18.9	44.10	216	54.00	0	54
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						200	40.00		40
14.06 Para Teachers (R)						102	20.40		20.4
14.07 Other (R)						0	0		0
Subtotal		147.84		18.9	128.94		266.7	0	266.7
O. Teaching Learning Equipment									
15.01 TLE - New Primary	226	22.6		18.08		76	7.60	4.52	12.1
15.02 TLE - New Upper Primary	68	54		54	0	42	21.00	0	21
15.03 UPS Not covered under O						399	199.50		199.5
15.04 Other (TLE)									0
Subtotal		76.6		72.08	0		228.1	4.52	232.6
P. Teachers Training									
16.01 Inservice	3000	42		16.185	25.81	2412	33.77	0	33.7
16.02 New Recruit	150	3.15		6.452	-3.30	438	9.20	0	9.2
16.03 Untrained	200	8.4			8.40	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		53.55		22.64	30.91		51.37	0	51.3
Q. Community Mobilization									
17.01 Community Mobilization	1482	7.114		3.838	3.27	12618	7.57	0	7.57
Subtotal		7.11		3.84	3.27		7.57	0	7.57
Grandtotal		1063.13		515.27	348.09		1609.15	227.22	1836.37

App. Last Yr.	Expenditure		Lapse	Recommended		Spillover	Total
Phy	Fin.	Phy	Fin.	Phy	Fin.	Fin	Fin

B. Block Resource Centre

1.01 Salary of RP - 1	15	6.9	6.9	0	23	5.75	0	5.75
1.02 Salary of RP - 2								0
1.03 Salary of RP - 3								0
1.04 Furniture Grant								0
1.05 Contingency Grant	15	1.88	1.875	0	15	1.88	0	1.88
1.06 Meeting. TA	15	.9	.9	0	15	0.90	0	0.9
1.07 TLM Grant	15	.75		0.75	15	0.75	0	0.75
1.08 Other			.59	-0.59				0
Subtotal		10.43	10.27	0.16		9.28	0	9.28

C. Cluster Resource Centre

2.01 Salary of RP-1								0
2.02 Salary of RP-2								0
2.03 Furniture Grant	262	13.1	13.1	0			0	0
2.04 Contingency Grant	262	6.55	6.55	0	262	6.55	0	6.55
2.05 Meeting. TA					262	6.29		6.29
2.06 TLM Grant	262	2.62		2.62	262	2.62	0	2.62
2.07 Other								0
Subtotal		22.27	19.65	2.62		15.46	0	15.46

D. Civil Works

3.01 BRC								0
3.02 CRC	45	90		0	70	140.00	90	230
3.03 Primary School	30	101.25	30.375	0	20	57.00	70.875	127.88
3.04 Upper Primary	100	535	121.5	0	0	0	413.5	413.5
3.05 Building Less (P)					40	114.00		114
3.06 Building Less (UP)					50	200.00		200
3.07 Dilapidated Building (P)								0
3.08 Dilapidated Building (UP)								0
3.09 Additional Class Room		188.5	169.65	0	150	128.75	18.85	147.6
3.10 Toilet/Urinals	413	65.75		0	200	35	65.75	100.75
3.11 Water Facility					150	52.50		52.5
3.12 Boundary Wall								0
3.13 Separation Wall								0
3.14 Electrification								0
3.15 Child Friendly								0
3.16 Last Year Balance Fund								0
3.17 Other								0
Subtotal		980.5	321.53	0		727.25	658.98	1386.23

E. Interventions for Out of School Chil

4.01 Eas Centre (P)	12304	103.97		103.97	9306	78.64	0	78.64
4.02 Eas Centre (UP)					8936	107.23		107.23
4.03 Back to School								0
4.04 Bridge Course								0
4.05 Remedial Teaching								0
4.06 Residential Camp								0
4.07 Innovative Scheme								0
4.08 Other								0
Subtotal		103.97	0	103.97		185.87	0	185.87

F. Free Text Book

5.01 Free Text Book (P)	42430	318.23		318.23	287787	287.79	0	287.79
5.02 Free Text Book (UP)					98490	98.49		98.49
Subtotal		318.23	0	318.23		386.28	0	386.28

G. Innovative Activity

6.01 ECCE	1			0	1	15.00		15
6.02 Girls Education	1	15		15.00	1	5.00	0	5
6.03 SC/ST	1	5		5.00	1	14.60	0	14.6
6.04 Computer Education	1	1.62	3.45	-1.83	1	14.94	0	14.94
6.05 Other								0
Subtotal		21.62	3.45	18.17		49.54	0	49.54

H. Interventions for Disable Children

7.01 IED	1500	18		18.00	4166	49.99	0	49.99
Subtotal		18	0	18		49.99	0	49.99

I. Maintenance Grant

8.01 School Maintenance	2510	125.5	.51	124.99	2029	101.45	0	101.45
Subtotal		125.5	0.51	124.99		101.45	0	101.45

	Approved		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.		Phy	Fin.		
J. Management & MIS									
9.01 Management & MIS	1	35.32		11.03	24.29		56.695	0	56.7
Subtotal		35.32		11.03	24.29		56.7	0	56.7
K. Research and Evaluation									
10.01 Research & Evaluation	13344	40.03		8.58	31.45	3393	47.50	0	47.5
Subtotal		40.03		8.58	31.45		47.5	0	47.5
L. School Grant									
11.01 Primary School Grant	2422	48.44		0	48.44	2694	53.88	0	53.88
11.02 Upper Primary School Grant	674	13.48		0	13.48	671	13.42	0	13.42
Subtotal		61.92		0	61.92		67.3	0	67.3
M. Teachers Grant									
12.01 Primary Teachers Grant	7082	35.41		0	35.41	8053	40.27	0	40.27
12.02 Upper Primary Teachers Grant	2497	12.485		0	12.49	3109	15.55	0	15.55
Subtotal		47.9		0	47.9		55.82	0	55.82
N. Teachers Salary									
13.01 Primary New Teachers Salary	442	53.04			53.04	236	47.20	0	47.2
13.02 U.P. New Teachers Salary	266	35.91			35.91			0	0
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers	800	96.		16	80.00	823	205.75	0	205.75
13.06 New Para Teacher						2600	520.00		520
13.07 New Other									0
14.01 Primary Teachers Salary					0	442	88.40		88.4
14.02 U.P. Teachers Salary (R)	220	49.5		36	13.50	486	121.50	0	121.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)						200	40.00		40
14.06 Para Teachers (R)						900	180.00		180
14.07 Other (R)									0
Subtotal		234.45		52	182.45		1202.85	0	1202.85
O. Teaching Learning Equipment									
15.01 TLE - New Primary	221	22.1		0	0	118	11.80	22.1	33.9
15.02 TLE - New Upper Primary	133	121.5		55	0			66.5	66.5
15.03 UPS Not covered under O						225	112.50		112.5
15.04 Other (TLE)									0
Subtotal		143.6		55	0		124.3	88.6	212.9
P. Teachers Training									
16.01 Inservice	8735	85.6		27.249	58.35	750	10.50	0	10.5
16.02 New Recruit	1230	51.66			51.66	590	12.39	0	12.39
16.03 Untrained	1200	25.2			25.20	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		162.46		27.25	135.21		31.29	0	31.29
Q. Community Mobilization									
17.01 Community Mobilization	2247	10.786		3.24	7.55	17744	10.65	0	10.65
Subtotal		10.79		3.24	7.55		10.65	0	10.65
Grandtotal		2336.98		512.5	1076.91		3121.53	747.58	3869.1

App.Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin

B. Block Resource Centre

1.01 Salary of RP - 1	9	12.6		12.6	0	42	10.50		10.5
1.02 Salary of RP - 2						0	0		0
1.03 Salary of RP - 3						0	0		0
1.04 Furniture Grant						0	0		0
1.05 Contingency Grant	9	1.125	9	1.30	-0.175	9	1.13		1.13
1.06 Meeting TA	9	.54	9	.54	0	9	0.54		0.54
1.07 TLM Grant	9	.45			0.45	9	0.45		0.45
1.08 Other						0	0		0
Subtotal		14.72		14.44	0.28		12.62	0	12.62

C. Cluster Resource Centre

2.01 Salary of RP-1						0	0		0
2.02 Salary of RP-2						0	0		0
2.03 Furniture Grant	129	6.45	129	6.45	0	0	0		0
2.04 Contingency Grant	129	3.225	129	3.225	0	129	3.23		3.23
2.05 Meeting TA						129	3.10		3.1
2.06 TLM Grant	129	1.29	0		1.29	129	1.29		1.29
2.07 Other									0
Subtotal		10.97		9.68	1.29		7.62	0	7.62

D. Civil Works

3.01 BRC						0	0		0
3.02 CRC	2	40	2	20	0	30	60.00	20	80
3.03 Primary School	82	184.5	82	64.12	0	30	85.50	120.38	205.88
3.04 Upper Primary	15	105		52.5	0	35	140.00	52.5	192.5
3.05 Building Less (P)						16	45.60		45.6
3.06 Building Less (UP)						10	40.00		40
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room		92.75		46.375	0	30	30.00	46.375	76.38
3.10 Toilet/Urinals	250	47.5	250	0	0	0	0	47.5	47.5
3.11 Water Facility						200	70.00		70
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		469.75		183	0		471.1	286.76	757.86

E. Interventions for Out of School Child

4.01 Eqs Centre (P)	5191	43.864			43.86	1274	10.77	0	10.77
4.02 Eqs Centre (UP)						3999	47.99		47.99
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		43.86		0	43.86		58.76	0	58.76

F. Free Text Book

5.01 Free Text Book (P)	16997	127.48			127.48	119608	119.61	0	119.61
5.02 Free Text Book (UP)						50320	50.32		50.32
Subtotal		127.48		0	127.48		169.93	0	169.93

G. Innovative Activity

6.01 ECCE						1	14.18		14.18
6.02 Girls Education	1	15			15.00	1	5	0	5
6.03 SC/ST						1	10		10
6.04 Computer Education	18	2.52		.992	1.53	1	14.58	0	14.58
6.05 Other									0
Subtotal		17.52		0.99	16.53		43.76	0	43.76

H. Interventions for Disable Children

7.01 IED	800	9.6		3.178	6.42	1171	14.05	0	14.05
Subtotal		9.6		3.18	6.42		14.05	0	14.05

I. Maintenance Grant

8.01 School Maintenance	1827	91.35		91.35	0	1966	98.30	0	98.3
Subtotal		91.35		91.35	0		98.3	0	98.3

	App. Last Yr		Expenditure		Lapse	Recommended		Spillover	To
	Phy	Fin.	Phy	Fin	Fin.	Phy	Fin.	Fin	Fin
J. Management & MIS									
9.01 Management & MIS	1	33.97		15.551	18.42		64.705	0	64.71
Subtotal		33.97		15.55	18.42		64.71	0	64.71
K. Research and Evaluation									
10.01 Research & Evaluation	8608	25.82		5.422	20.40	2341	32.77	0	32.77
Subtotal		25.82		5.42	20.4		32.77	0	32.77
L. School Grant									
11.01 Primary School Grant	1603	32.06		16.02	16.04	1759	35.18	0	35.18
11.02 Upper Primary School Grant	453	9.06		3.178	5.88	582	11.64	0	11.64
Subtotal		41.12		19.2	21.92		46.82	0	46.82
M. Teachers Grant									
12.01 Primary Teachers Grant	3881	19.405		19.415	-0.01	4254	21.27	0	21.27
12.02 Upper Primary Teachers Grant	1504	7.52		7.52	0	1715	8.57	0	8.57
Subtotal		26.93		26.94	-0.01		29.84	0	29.84
N. Teachers Salary									
13.01 Primary New Teachers Salary	314	37.68			37.68	68	13.60	0	13.6
13.02 U P New Teachers Salary	62	8.37			8.37	111	27.75	0	27.75
13.03 New Head Master Primary									0
13.04 New Head Master Upper Primary									0
13.05 New Additional Teachers						0	0		0
13.06 New Para Teacher						0	0		0
13.07 New Other						0	0		0
14.01 Primary Teachers Salary						314	62.80		62.8
14.02 U P Teachers Salary (R)	200	45			45.00	262	65.50	0	65.5
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Primary (R)									0
14.05 Additional Teachers (R)	75	16.253			16.25	75	16.88	0	16.88
14.06 Para Teachers (R)						0	0		0
14.07 Other (R)						0	0		0
Subtotal		107.3		0	107.3		186.53	0	186.5
O. Teaching Learning Equipment									
15.01 TLE - New Primary	157	15.7		12.56		34	3.40	3.14	6.54
15.02 TLE - New Upper Primary	31	24.5		0	0	37	18.50	24.5	43
15.03 UPS Not covered under O						250	125.00		125
15.04 Other (TLE)									0
Subtotal		40.2		12.56	0		146.9	27.64	174.54
P. Teachers Training									
16.01 Inservice	5308	74.312		21.666	52.64	4692	65.69	0	65.69
16.02 New Recruit	240	14.742			14.74	179	3.76	0	3.76
16.03 Untrained	240	5.04			5.04	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		94.09		21.67	72.42		77.85	0	77.85
Q. Community Mobilization									
17.01 Community Mobilization	1659	7.963			7.96	10370	6.22	0	6.22
Subtotal		7.96		0	7.96		6.22	0	6.22
Grandtotal		1132.64		403.96	444.27		1467.78	314.4	1782.1

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin		Phy	Fin.		
B. Block Resource Centre									
1.01 Salary of RP - 1	76	22.8		22.8	0	122	30.50	0	30.5
1.02 Salary of RP - 2									0
1.03 Salary of RP - 3									0
1.04 Furniture Grant									0
1.05 Contingency Grant	19	2.38		2.38	0	19	2.38	0	2.38
1.06 Meeting TA	19	1.14		1.14	0	19	1.14	0	1.14
1.07 TLM Grant	19	.95		.95	0	19	0.95	0	0.95
1.08 Other									0
Subtotal		27.27		27.27	0		34.97	0	34.97
C. Cluster Resource Centre									
2.01 Salary of RP-1									0
2.02 Salary of RP-2									0
2.03 Furniture Grant	239	11.95		11.95	0			0	0
2.04 Contingency Grant	239	5.98		5.98	0	239	5.98	0	5.98
2.05 Meeting TA						239	5.74		5.74
2.06 TLM Grant	239	2.39			2.39	239	2.39	0	2.39
2.07 Other									0
Subtotal		20.32		17.93	2.39		14.11	0	14.11
D. Civil Works									
3.01 BRC									0
3.02 CRC	20	40		20	0	50	100.00	20	120
3.03 Primary School	100	337.5		106.25	0	40	114.00	231.25	345.25
3.04 Upper Primary	50	350		109.5	0	35	140.00	240.5	380.5
3.05 Building Less (P)						0	0		0
3.06 Building Less (UP)						0	0		0
3.07 Dilapidated Building (P)									0
3.08 Dilapidated Building (UP)									0
3.09 Additional Class Room	30	95.5		24.05	0	300	250	71.45	321.45
3.10 Toilet/Urinals						700	115		115
3.11 Water Facility									0
3.12 Boundary Wall									0
3.13 Separation Wall									0
3.14 Electrification									0
3.15 Child Friendly									0
3.16 Last Year Balance Fund									0
3.17 Other									0
Subtotal		823		259.8	0		719	563.2	1282.2
E. Interventions for Out of School Chil									
4.01 Eqs Centre (P)	7126	60.21			60.21	7323	61.88	0	61.88
4.02 Eqs Centre (UP)						6948	83.38		83.38
4.03 Back to School									0
4.04 Bridge Course									0
4.05 Remedial Teaching									0
4.06 Residential Camp									0
4.07 Innovative Scheme									0
4.08 Other									0
Subtotal		60.21		0	60.21		145.26	0	145.26
F. Free Text Book									
5.01 Free Text Book (P)	24874	186.56			186.56	190612	190.61	0	190.61
5.02 Free Text Book (UP)						53305	53.30		53.3
Subtotal		186.56		0	186.56		243.91	0	243.91
G. Innovative Activity									
6.01 ECCE						1	14.924		14.92
6.02 Girls Education	1	15		4	11.00	1	10	0	10
6.03 SC/ST						1	10.050		10.05
6.04 Computer Education	1	1.62		1.62	0	1	14.950	0	14.95
6.05 Other									0
Subtotal		16.62		5.62	11		49.92	0	49.92
H. Interventions for Disable Children									
7.01 IED	2656	31.872		.3	31.57	3823	45.88	0	45.88
Subtotal		31.87		0.3	31.57		45.88	0	45.88
Maintenance Grant									
8.01 School Maintenance	1400	70		70	0	3039	151.95	0	151.95
Subtotal		70		70	0		151.95	0	151.95

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Tot
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin.	Fin.
J. Management & MIS									
9.01 Management & MIS	1	39.92		15.518	24.40		65.505	0	65.51
Subtotal		39.92		15.52	24.4		65.51	0	65.51
K. Research and Evaluation									
10.01 Research & Evaluation	12804	38.41		22.81	15.60	4020	56.28	0	56.28
Subtotal		38.41		22.81	15.6		56.28	0	56.28
L. School Grant									
11.01 Primary School Grant	2585	51.7		51.7	0	3402	68.04	0	68.04
11.02 Upper Primary School Gr	587	11.74		11.74	0	562	11.24	0	11.24
Subtotal		63.44		63.44	0		79.28	0	79.28
M. Teachers Grant									
12.01 Primary Teachers Grant	5248	26.24		26.24	0	6495	32.48	0	32.48
12.02 Upper Primary Teachers	1778	8.89		8.89	0	2275	11.38	0	11.38
Subtotal		35.13		35.13	0		43.86	0	43.86
N. Teachers Salary									
13.01 Primary New Teachers Sa	882	211.68			211.68	372	74.40	0	74.4
13.02 U P New Teachers Salary	100	13.5		13.5	0	105	26.25	0	26.25
13.03 New Head Master Primary									0
13.04 New Head Master Upper F									0
13.05 New Additional Teachers	227	27.24		27.24	0	0	0	0	0
13.06 New Para Teacher						0	0		0
13.07 New Other									0
14.01 Primary Teachers Salary						1764	352.80		352.8
14.02 U P Teachers Salary(R)	100	22.5		22.5	0	200	50.00	0	50
14.03 Head Master Primary (R)									0
14.04 Head Master Upper Prima									0
14.05 Additional Teachers (R)						135	27.00		27
14.06 Para Teachers (R)						377	75.40		75.4
14.07 Other (R)									0
Subtotal		274.92		63.24	211.68		605.85	0	605.8
O. Teaching Learning Equipment									
15.01 TLE - New Primary	882	88.2		70.56	0	186	18.60	17.64	36.24
15.02 TLE - New Upper Primary	50	50		25	0	35	17.50	25	42.5
15.03 UPS Not covered under O						300	150.00		150
15.04 Other (TLE)									0
Subtotal		138.2		95.56	0		186.1	42.64	228.7
P. Teachers Training									
16.01 Inservice	450	6.3		6.3	0	3200	44.80	0	44.8
16.02 New Recruit	350	7.35			7.35	400	8.40	0	8.4
16.03 Untrained	250	10.5			10.50	200	8.40	0	8.4
16.04 Distance Education									0
16.05 Other									0
Subtotal		24.15		6.3	17.85		61.6	0	61.6
Q. Community Mobilization									
17.01 Community Mobilization	1780	8.544		8.544	0	13908	8.34	0	8.34
Subtotal		8.54		8.54	0		8.34	0	8.34
Grandtotal		1858.57		691.46	561.26		2511.82	605.84	3117.1

	App. Last Yr.		Expenditure		Lapse	Recommended		Spillover	Total
	Phy	Fin.	Phy	Fin.	Fin.	Phy	Fin.	Fin.	Fin.
J. Management & MIS									
9.01 Management & MIS	1	243.46		102.12	141.34	1	462.052		462.05
Subtotal		243.46		102.12	141.34		462.05	0	462.05
K. Research and Evaluation									
10.01 Research & Evaluation									0
Subtotal		0		0	0		0	0	0
R. SEIMAT									
SEIMAT	1	300			0			300	300
Subtotal		300		0	0		0	300	300
Grandtotal		543.46		102.12	141.34		462.05	300	762.05

Chhatisgarh (2004-05)

EEB for NPEGEL 04-05

S. No.	Block	Criteria A				Criteria B				Identified EBB
		Rural Female	Gender Gap			% of SC/ST Population			SC/ST Female	
			Male	Female	Gap	SC	ST	SC&ST		
Bastar										
1	Baderajpur	33.30	61.20	33.70	27.50	2.37	74.64	77.01	20.00	A
2	Bakawand	25.50	62.00	35.31	26.69	9.84	62.17	72.01	17.41	A
3	Bastanar	25.40	63.26	36.74	26.52	2.13	80.98	83.11	4.68	A+B
4	Bastar	24.60	63.10	35.03	28.07	9.83	62.53	72.36	18.08	A
5	Darbha	24.30	62.30	36.75	25.55	5.61	81.02	86.63	10.25	A
6	Keshkal	36.62	63.30	36.70	26.59	2.73	73.36	76.09	24.00	A
7	Jagdulpur	25.50	63.26	36.74	26.52	2.10	62.06	64.16	21.49	A
8	Kondagaon	26.43	65.10	34.90	30.21	4.83	68.85	73.68	13.84	A
9	Lohandiguda	25.40	63.26	36.27	26.99	2.91	74.12	77.03	10.91	A
10	Makadi	28.30	64.40	35.00	29.40	2.32	77.54	79.86	14.98	A
11	Narayanpur	28.65	64.01	35.99	28.01	3.55	76.87	80.42	22.00	A
12	Orachha	27.05	64.99	33.03	31.96	1.27	86.73	88.00	6.76	A+B
13	Farasgaon	26.20	65.40	34.90	30.50	4.96	69.23	74.19	21.00	A
14	Tokapal	25.30	65.10	34.00	31.10	9.98	73.61	83.59	15.14	A
									15.75	
Bilaspur										
1	Bilha	39.56	64.01	35.99	28.02	23.24	13.66	36.90	35.00	A
2	Gaurela	30.56	62.30	37.40	24.90	6.09	57.90	63.99	30.11	A
3	Kota	38.87	64.12	35.88	28.25	10.81	40.17	50.98	31.69	A
4	Lorami	33.57	67.19	32.81	34.37	23.93	16.16	40.09	34.23	A
5	Marwahi	40.00	65.30	34.67	30.63	7.10	61.43	68.53	33.00	A
6	Masturi	43.28	64.48	35.52	28.97	25.98	13.45	39.43	28.23	A
7	Mungeli	40.00	64.56	35.44	29.11	25.87	6.98	32.85	36.52	A
8	Patharia	38.30	64.30	35.40	28.90	17.49	7.06	24.55	34.79	A
9	Pendra	30.56	62.62	37.38	25.25	6.09	57.90	63.99	29.00	A
10	Takhatpur	41.56	64.03	35.97	28.06	18.99	13.10	32.09	32.00	A
									32.46	
Dantewada										
1	Dantewada	15.33	63.03	36.97	26.05	4.47	70.33	74.80	17.79	A
2	Geedam	15.04	63.00	36.07	26.93	4.68	66.58	71.26	15.38	A
3	Kuwakonda	14.02	63.03	36.45	26.58	1.99	85.25	87.24	8.47	A+B
4	Katekalyan	14.00	64.46	33.00	31.46	2.12	88.36	90.48	4.14	A+B
5	Bhairamgarh	16.06	65.21	34.43	30.78	1.39	86.93	88.32	7.72	A+B
6	Bijapur	16.38	65.94	34.06	31.89	3.08	81.69	84.77	17.53	A
7	Usur	14.56	65.46	33.34	32.12	3.39	83.19	86.58	13.45	A
8	Bhopalpatnam	24.61	67.02	32.98	34.04	5.35	80.95	86.30	24.28	A
9	Chhindgarh	15.18	66.43	32.01	34.42	2.65	82.33	84.98	13.12	A
10	Sukma	15.68	65.12	33.42	31.70	4.39	71.99	76.38	17.16	A
11	Konta	15.18	67.89	32.11	35.77	1.57	84.29	85.86	12.33	A
									13.76	
Dhamtari										
1	Nagri	45.00	60.17	38.37	21.80	4.21	61.77	65.98	39.22	A
2	Magarlod	45.00	55.00	33.01	21.99	5.10	23.33	28.43	38.23	A
				35.69					38.73	
Durg										
1	Saja	45.22	58.53	36.47	22.06	9.94	6.73	16.67	10.00	A
2	Nawagarh	45.00	60.68	38.00	22.68	26.28	4.18	30.46	33.25	A
									21.63	

Chhatisgarh (2004-05)

S. No.	Block	Criteria A				Criteria B				Identified EBB
		Rural Female	Gender Gap			% of SC/ST Population			SC/ST Female	
			Male	Femal	Gap	SC	ST	SC&		
Janjgir-Champa										
1	Akaltara	45.81	63.23	36.12	27.11	21.03	15.03	36.06	38.11	A
2	Baloda	45.21	61.52	36.56	24.96	21.43	15.69	37.12	36.30	A
3	Bamhani	45.18	62.10	37.90	24.19	15.58	3.70	19.28	37.69	A
4	Jaijipur	44.98	60.93	39.07	21.87	25.44	10.50	35.94	28.66	A
5	Nawagarh	45.70	63.72	36.28	27.45	23.78	2.25	26.03	37.05	A
6	Pamgarh	45.96	63.33	36.67	26.65	33.86	5.07	38.93	33.63	A
7	Sakti	45.10	61.01	38.99	22.01	13.93	23.23	37.16	33.72	A
									35.02	
Jashpur										
1	Manora	45.10	57.25	35.30	21.95	3.92	81.22	85.14	38.18	A
2	Duldula	45.45	58.43	34.31	24.12	6.69	55.45	62.14	40.60	A
3	Farsabahr	44.34	58.41	36.23	22.18	3.38	55.28	58.66	36.72	A
4	Kanshabel	45.21	57.43	34.41	23.02	9.35	64.99	74.34	35.00	A
5	Bagicha	44.93	60.44	38.00	22.44	4.28	68.62	72.90	32.06	A
6	Pathalgaon	46.47	60.05	38.00	22.05	8.39	64.32	72.71	29.39	A
									35.33	
Kanker										
1	Antagarh	45.22	58.43	36.67	21.76	4.61	76.34	80.95	24.92	A
									24.92	
Kawardha										
1	Kawardha	41.89	62.52	37.48	25.04	10.55	19.88	30.43	22.40	A
2	S.Lohara	40.36	63.30	36.00	27.30	7.34	14.25	21.59	27.11	A
3	Bodla	38.41	61.43	35.00	26.43	9.12	38.34	47.46	20.78	A
4	Pandariya	28.32	68.25	31.75	36.50	17.55	23.12	40.67	19.00	A
									22.32	
Korba										
1	Korba	33.34	60.08	38.11	21.97	12.10	30.48	42.58	31.50	A
2	Kartala	41.19	64.77	35.23	29.54	10.49	50.10	60.59	29.88	A
3	Katghora	34.85	64.27	35.73	28.55	9.16	42.25	51.41	40.37	A
4	Pali	40.14	64.91	35.09	29.81	7.89	53.90	61.79	26.16	A
5	Pondi uproda	32.16	62.15	34.31	27.84	3.65	72.69	76.34	25.44	A
									30.67	
Korea										
1	Sonhat	45.66	61.89	38.11	23.77	6.55	57.06	63.61	24.09	A
2	Khadganwa	30.26	60.43	36.23	24.20	5.32	70.43	75.75	20.25	A
3	Manendragarh	31.21	62.37	37.63	24.74	9.08	43.77	52.85	21.57	A
4	Bharatpur	42.19	63.18	36.82	26.37	5.65	65.39	71.04	26.46	A
									23.09	
Mahasamund										
1	Bagbahra	45.01	61.11	38.49	22.62	10.23	33.51	43.74	28.00	A
2	Pithora	45.16	60.41	37.62	22.79	8.75	34.14	42.89	31.05	A
3	Basna	45.11	60.19	38.41	21.78	11.37	27.78	39.15	32.00	A
									30.35	
Raigarh										
1	Dharamjaigarh	37.29	63.63	36.37	27.27	6.27	66.11	72.38	25.35	A
2	Lailunga	45.83	61.10	38.90	22.19	7.19	63.56	70.75	31.73	A
3	Gharghoda	45.95	58.79	36.00	22.79	8.49	56.19	64.68	32.79	A
4	Tamnar	42.21	60.41	38.43	21.98	9.97	51.45	61.42	40.91	A

Chhatisgarh (2004-05)

S. No.	Block	Criteria A				Criteria B				Identified EBB
		Rural Female	Gender Gap			% of SC/ST Population			SC/ST	
			Male	Female	Gap	SC	ST	SC& ST	Female	
									32.70	
Raipur										
1	Baloda Bazar	45.08	62.48	37.52	24.96	15.23	12.38	27.61	38.09	A
2	Bilaigarh	41.00	63.66	36.34	27.33	31.03	8.84	39.87	37.18	A
3	Chhura	34.40	61.41	35.26	26.15	6.75	48.71	55.46	40.46	A
4	Devbhog	30.64	68.19	31.81	36.37	13.57	25.16	38.73	26.87	A
5	Gariyabandh	33.13	63.45	36.55	26.90	7.15	52.54	59.69	39.45	A
6	Kasdol	43.05	64.20	35.80	28.41	12.06	22.54	34.60	39.38	A
7	Mainpur	32.33	62.16	24.18	37.98	9.23	52.36	61.59	28.23	A
									35.67	
Rajnandgaon										
Surguja										
1	Ambikapur	32.05	61.98	38.02	23.96	5.26	46.85	52.11	30.15	A
2	Batoli	30.04	62.32	37.45	24.87	3.29	75.65	78.94	26.53	A
3	Sitapur	35.52	63.33	36.67	26.67	5.89	74.27	80.16	32.11	A
4	Mainpat	31.26	61.01	34.53	26.48	3.25	75.36	78.61	19.82	A
5	Lundra	36.68	63.42	36.58	26.84	3.91	60.56	64.47	21.46	A
6	Shankargarh	36.26	62.24	33.21	29.03	6.25	73.98	80.23	27.89	A
7	Kusmi	36.32	60.98	34.52	26.46	6.12	75.35	81.47	26.63	A
8	Lakhanpur	35.43	63.63	33.76	29.87	5.98	51.11	57.09	21.89	A
9	Udaypur	43.41	62.45	32.85	29.60	5.62	62.41	68.03	20.39	A
10	Bhayathan	37.02	65.45	35.69	29.76	7.25	34.85	42.10	28.56	A
11	Preamnagar	43.21	60.09	38.00	22.09	3.79	61.24	65.03	18.58	A
12	Ramanujnagar	43.23	64.81	36.34	28.47	5.19	46.18	51.37	25.03	A
13	Ramanujganj	36.42	62.54	33.26	29.28	3.99	56.31	60.30	19.02	A
14	Odagi	42.10	64.72	35.36	29.36	2.73	61.23	63.96	19.22	A
15	Balrampur	37.02	63.93	33.25	30.68	2.26	74.44	76.70	22.65	A
16	Rajpur	35.03	64.38	35.62	28.77	2.32	73.12	75.44	20.70	A
17	Surajpur	44.65	62.03	37.97	24.07	5.67	41.37	47.04	27.77	A
18	Pratappur	36.76	64.28	35.72	28.56	3.67	62.75	66.42	22.64	A
19	Wadrafnagar	45.05	62.65	37.35	25.30	5.89	59.15	65.04	65.32	A
									26.12	

STATE TOTAL

(Rs in lakhs)

S.No	Activity	Proposed							Recommended					Remarks	
		Unit Cost	03-04				04-05			Unit Cost	Spillover	04-05			
			Phy.	Fin.	Exp.	Spillover	Phy.	Fin.	Total			Phy.	Fin.		Total
	EBB										99				
1	Non Recurring														
a	One Time Grant(TLE, Library, Sports, etc.)														
	Model Cluster School (MCS)(One time grant)	0.3000	147	44.10		44.10	2106	631.80	675.90	0.3000	41.40	1130	339.00	380.40	Restricted for 9 clusters per EBB, one cluster was already sanctioned last year that is spilled over
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	147	294.00		294.00	2106	4212.00	4506.00	2.0000	276.00	1130	2260.00	2536.00	Restricted for 9 clusters per EBB, one cluster was already sanctioned last year that is spilled over
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	438	26.28		0.00	2106	126.36	126.36	0.0600	0.00	1648	98.88	98.88	Restricted for the clusters of EBB
	Maintenance of MCS	0.0800	438	35.04		0.00	2106	168.48	168.48	0.0800	0.00	1648	131.84	131.84	
	Engaging of Instructor	0.0300	876	26.28		0.00	4212	126.36	126.36	0.0300	0.00	3296	98.88	98.88	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	5659	2263.60	2263.60	0.0000	0.00	0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500	0.00	0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	438	87.60		0.00	2106	421.20	421.20	0.2000	0.00	1648	329.60	329.60	Restricted for the clusters of EBB
d	Learning Through Open School	0.1100	438	48.18		0.00	2106	231.66	231.66	0.1100	0.00	1648	181.28	181.28	
e	Teacher Training on gender as	0.0020	8760	17.52		0.00	39100	78.20	78.20	0.0020	0.00	31160	62.32	62.32	
3	Additional Incentives (Uniform)	0.0015	127322	62.66		0.00	142118	213.18	213.18	0.0005	0.00	133758	75.24	75.24	Restricted the unit cost @ Rs. 50 per child as Rs. 100 already sanctioned under SSA
	(For all girls)														
4	Community Mobilisation	0.3500													
	management Cost	0.0210	438	9.20		0.00	2106	44.23	44.23	0.0210	0.00	1648	34.61	34.61	
	Grant for promotion of Enrolment, retention & learning	0.0680	438	29.78		0.00	2106	143.21	143.21	0.0680	0.00	1648	112.06	112.06	
	TOTAL			680.64		338.10		8660.27	8998.37			180362	3723.71	4041.11	

127

Total 3723.71
 Civil Work 2260.00 60.69%
 Mgmt Cost 146.67 3.94%

Chhatisgarh
NPGEL-2004-05

District - Bastar (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended					Remarks	
			03-04			04-05			Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.		Total
	EBB											14			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	13	3.90		3.90	189	56.70	60.60	0.3000	3.90	126	37.80	41.70	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	13	26.00		26.00	189	378.00	404.00	2.0000	26.00	126	252.00	278.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	36	2.16		0.00	189	11.34	11.34	0.0600		189	11.34	11.34	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	36	2.88		0.00	189	15.12	15.12	0.0800		189	15.12	15.12	
	Engaging of Instructor	0.0300	72	2.16		0.00	378	11.34	11.34	0.0300		378	11.34	11.34	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	189	75.60	75.60	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	36	7.20		0.00	189	37.80	37.80	0.2000		189	37.80	37.80	
d	Learning Through Open School	0.1100	36	3.96		0.00	189	20.79	20.79	0.1100		189	20.79	20.79	
e	Teacher Training on gender aspects	0.0020	720	1.44		0.00	3780	7.56	7.56	0.0020		3780	7.56	7.56	
3	Additional Incentives (Uniform) (For all girls)	0.0015	8360	4.18		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation	0.3500													
	management Cost	0.0210	36	0.76		0.00	189	3.97	3.97	0.0210		189	3.97	3.97	
	Grant for promotion of Enrolment, retention & learning	0.0680	36	2.45		0.00	189	12.85	12.85	0.0680		189	12.85	12.85	
	TOTAL			57.08		29.90		643.61	673.51		29.90		414.75	444.65	

Total 414.75

		District - Bilaspur										(Rs. In Lacs)				
S.N o.	Activity	Unit Cost	Proposed						Recommended						Remarks	
			03-04			04-05			Unit Cost	Spill over	04-05					
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total		
	EBB												10			
1	Non Recurring															
a	One Time Grant (TLE, Library, Sports, etc.)															
	Model Cluster School(MCS)(One time grant)	0.3000	10	3.00		3.00	156	46.80	49.80	0.3000	3.00	90	27.00	30.00	Restricted 9 clusters per EBB	
b	Construction															
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	10	20.00		20.00	156	312.00	332.00	2.0000	20.00	90	180.00	200.00		
2	Recurring															
		0.2000														
a	For Promotion of Girls	0.0600	30	1.80		0.00	156	9.36	9.36	0.0600		156	9.36	9.36	Restricted for clusters of EBB	
	Maintenance of MCS	0.0600	30	2.40		0.00	156	12.48	12.48	0.0800		156	12.48	12.48		
	Engaging of Instructor	0.0300	60	1.80		0.00	312	9.36	9.36	0.0300		312	9.36	9.36		
	Computer with UPS for MCS	0.4000	0	0.00		0.00	156	62.40	62.40	0.0000		0	0.00	0.00	Not allowed in norms	
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00		
c	Student Evaluation, Alternative School, etc.	0.2000	30	6.00		0.00	156	31.20	31.20	0.2000		156	31.20	31.20		
d	Learning Through Open	0.1100	30	3.30		0.00	156	17.16	17.16	0.1100		156	17.16	17.16		
e	Teacher Training on gender aspects	0.0020	600	1.20		0.00	3120	6.24	6.24	0.0020		3120	6.24	6.24		
3	Additional Incentives (Uniform) (For all girls)	0.0015	####	6.70		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18		
4	Community Mobilisation	0.3500														
	management Cost	0.0210	30	0.63		0.00	156	3.28	3.28	0.0210		156	3.28	3.28		
	Grant for promotion of Enrolment, retention & learning	0.0680	30	2.04		0.00	156	10.61	10.61	0.0680		156	10.61	10.61		
	TOTAL			48.87		23.00		533.42	556.42		23.00		310.86	333.86		

129

Total	310.86	
Civil Work	180.00	57.90%
Mgmt Cost	13.88	4.47%

Chhatisgarh
NPGEL-2004-05

District - Dantewada (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total	
	EBB											11			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	11	3.30		3.30	149	44.70	48.00	0.3000	3.30	99	29.70	33.00	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	11	22.00		22.00	149	298.00	320.00	2.0000	22.00	99	198.00	220.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	33	1.98		0.00	149	8.94	8.94	0.0600		149	8.94	8.94	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	33	2.64		0.00	149	11.92	11.92	0.0800		149	11.92	11.92	
	Engaging of Instructor	0.0300	66	1.98		0.00	298	8.94	8.94	0.0300		298	8.94	8.94	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	149	59.60	59.60	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	33	6.60		0.00	149	29.80	29.80	0.2000		149	29.80	29.80	
d	Learning Through Open	0.1100	33	3.63		0.00	149	16.39	16.39	0.1100		149	16.39	16.39	
e	Teacher Training on gender aspects	0.0020	660	1.32		0.00	2980	5.96	5.96	0.0020		2980	5.96	5.96	
3	Additional Incentives (Uniform) (For all girls)	0.0015	7475	3.74		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention & learning	0.0680	33	2.24		0.00	149	10.13	10.13	0.0680		149	10.13	10.13	
	TOTAL			50.13		25.30		510.05	535.35		25.30		327.09	352.39	

Total 327.09
Civil Work 198.00 60.53%
Mgmt Cost 13.26 4.05%

130

District - Dhamtari (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total	
	EBB											2			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	4	1.20	1.20	81	24.30	25.50	0.3000	1.20	18	5.40	6.60	Restricted 9 clusters per EBB	
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	4	8.00	8.00	81	162.00	170.00	2.0000	8.00	18	36.00	44.00		
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	12	0.72	0.00	81	4.86	4.86	0.0600		39	2.34	2.34	Restricted for clusters of EBB	
	Maintenance of MCS	0.0800	12	0.96	0.00	81	6.48	6.48	0.0800		39	3.12	3.12		
	Engaging of Instructor	0.0300	24	0.72	0.00	162	4.86	4.86	0.0300		78	2.34	2.34		
	Computer with UPS for MCS	0.4000	0	0.00	0.00	81	32.40	32.40	0.0000		0	0.00	0.00	Not allowed in norms	
b	Award to School/Teacher	0.0500	0	0.00	0.00	0	0.00	0.00	0.0500		0	0.00	0.00		
c	Student Evaluation, Alternative School, etc.	0.2000	12	2.40	0.00	81	16.20	16.20	0.2000		39	7.80	7.80		
d	Learning Through Open	0.1100	12	1.32	0.00	81	8.91	8.91	0.1100		39	4.29	4.29		
e	Teacher Training or gender aspects	0.0020	240	0.48	0.00	1620	3.24	3.24	0.0020		780	1.56	1.56		
3	Additional Incentives (Uniform) (For all girls)	0.0015	3317	1.66	0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18		
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention & learning	0.0210	12	0.25	0.00	81	1.70	1.70	0.0210		39	0.82	0.82		
	Grant for promotion of Enrolment, retention & learning	0.0680	12	0.82	0.00	81	5.51	5.51	0.0680		39	2.65	2.65		
	TOTAL			18.53	9.20		283.00	292.20		9.20		70.50	79.70		

131

Total	70.50	
Civil Work	36.00	51.06%
Mgmt Cost	3.47	4.92%

Chhatisgarh
NPGEL-2004-05

		District - Durg								(Rs. In Lacs)					
S.No.	Activity	Unit Cost	Proposed						Recommended					Remarks	
			03-04			04-05			Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.		Total
	EBB											2			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	8	2.40		2.40	140	42.00	44.40	0.3000	2.40	18	5.40	7.80	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	8	16.00		16.00	140	280.00	296.00	2.0000	16.00	18	36.00	52.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	24	1.44		0.00	140	8.40	8.40	0.0600		40	2.40	2.40	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	24	1.92		0.00	140	11.20	11.20	0.0800		40	3.20	3.20	
	Engaging of Instructor	0.0300	48	1.44		0.00	280	8.40	8.40	0.0300		80	2.40	2.40	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	140	56.00	56.00	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	24	4.80		0.00	140	28.00	28.00	0.2000		40	8.00	8.00	
d	Learning Through Open	0.1100	24	2.64		0.00	140	15.40	15.40	0.1100		40	4.40	4.40	
e	Teacher Training on gender aspects	0.0020	480	0.96		0.00	2800	5.60	5.60	0.0020		800	1.60	1.60	
3	Additional Incentives (Uniform) (For all girls)	0.0015	8525	4.26		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention & learning	0.0210	24	0.50		0.00	140	2.94	2.94	0.0210		40	0.84	0.84	
		0.0680	24	1.63		0.00	140	9.52	9.52	0.0680		40	2.72	2.72	
	TOTAL			38.00		18.40		480.00	498.40		18.40		71.14	89.54	

132

Total	71.14	
Civil Work	36.00	50.60%
Mgmt Cost	3.56	5.00%

District - Janjgir															(Rs. In Lacs)		
S.N o.	Activity	Unit Cost	Proposed						Recommended					Remarks			
			03-04				04-05		Unit Cost	Spill over	04-05						
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.		Total		
	EBB											7					
1	Non Recurring																
a	One Time Grant (TLE,Library,Sports,etc.)																
	Model Cluster School(MCS)(One time grant)	0.3000	9	2.70	2.70	96	28.80	31.50	0.3000	2.70	63	18.90	21.60	Restricted 9 clusters per EBB			
b	Construction																
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	9	18.00	18.00	96	192.00	210.00	2.0000	18.00	63	126.00	144.00				
2	Recurring																
		0.2000															
a	For Promotion of Girls	0.0600	27	1.62	0.00	36	5.76	5.76	0.0600		71	4.26	4.26	Restricted for clusters of EBB			
	Maintenance of MCS	0.0800	27	2.16	0.00	96	7.68	7.68	0.0800		71	5.68	5.68				
	Engaging of Instructor	0.0300	54	1.62	0.00	192	5.76	5.76	0.0300		142	4.26	4.26				
	Computer with UPS for MCS	0.4000	0	0.00	0.00	96	38.40	38.40	0.0000		0	0.00	0.00	Not allowed in norms			
b	Award to School/Teacher	0.0500	0	0.00	0.00	0	0.00	0.00	0.0500		0	0.00	0.00				
c	Student Evaluation, Alternative School,etc.	0.2000	27	5.40	0.00	96	19.20	19.20	0.2000		71	14.20	14.20				
d	Learning Through Open	0.1100	27	2.97	0.00	96	10.56	10.56	0.1100		71	7.81	7.81				
e	Teacher Training on gender aspects	0.0020	540	1.08	0.00	1920	3.84	3.84	0.0020		1420	2.84	2.84				
3	Additional Incentives (Uniform) (For all girls)	0.0015	2673	6.34	0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18				
4	Community Mobilisation	0.3500															
	management Cost	0.0210	27	0.57	0.00	96	2.02	2.02	0.0210		71	1.49	1.49				
	Grant for promotion of Enrolment,retention & learning	0.0680	27	1.84	0.00	96	6.53	6.53	0.0680		71	4.83	4.83				
	TOTAL			44.29	20.70		333.08	353.78		20.70		194.45	215.15				

Total 194.45
Civil Work 126.00 64.80%
Mgnt Cost 6.32 3.25%

133

Chhatisgarh
NPGEL-2004-05

		District - Jashpur										(Rs. In Lacs)				
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks	
			03-04			04-05			Unit Cost	Spill over	04-05					
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total		
	EBB												6			
1	Non Recurring															
a	One Time Grant (TLE,Library,Sports,etc.)															
	Model Cluster School(MCS)(One time grant)	0.3000	3	0.90		0.90	68	20.40	21.30	0.3000	0.90	54	16.20	17.10	Restricted 9 clusters per EBB	
b	Construction															
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	3	6.00		6.00	68	136.00	142.00	2.0000	6.00	54	108.00	114.00		
2	Recurring															
		0.2000														
a	For Promotion of Girls	0.0600	9	0.54		0.00	68	4.08	4.08	0.0600		68	4.08	4.08	Restricted for clusters of EBB	
	Maintenance of MCS	0.0800	9	0.72		0.00	68	5.44	5.44	0.0800		68	5.44	5.44		
	Engaging of Instructor	0.0300	18	0.54		0.00	136	4.08	4.08	0.0300		136	4.08	4.08		
	Computer with UPS for MCS	0.4000	0	0.00		0.00	68	27.20	27.20	0.0000		0	0.00	0.00	Not allowed in norms	
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00		
c	Student Evaluation, Alternative School,etc.	0.2000	9	1.80		0.00	68	13.60	13.60	0.2000		68	13.60	13.60		
d	Learning Through Open	0.1100	9	0.99		0.00	68	7.48	7.48	0.1100		68	7.48	7.48		
e	Teacher Training on gender aspects	0.0020	180	0.36		0.00	1360	2.72	2.72	0.0020		1360	2.72	2.72		
3	Additional Incentives (Uniform)															
	(For all girls)	0.0015	5212	2.61		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18		
4	Community Mobilisation															
	management Cost	0.3500														
	Grant for promotion of Enrolment,retention & learning	0.0210	9	0.19		0.00	68	1.43	1.43	0.0210		68	1.43	1.43		
		0.0680	9	0.61		0.00	68	4.62	4.62	0.0680		68	4.62	4.62		
	TOTAL			15.26		6.90		239.59	246.49		6.90		171.83	178.73		

134

Total 171.83
Civil Work 108.00 62.85%
Mgmt Cost 63.83 37.15%

District - Kanker															(Rs. In Lacs)		
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks		
			03-04				04-05		Unit Cost	Spill over	04-05						
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total			
	EBB																
1	Non Recurring																
a	One Time Grant (TLE,Library,Sports,etc.)																
	Model Cluster School(MCS)(One time grant)	0.3000	6	1.80		1.80	93	27.90	29.70	0.3000	1.80	9	2.70	4.50		Restricted 9 clusters per EBB	
b	Construction																
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	6	12.00		12.00	93	186.00	198.00	2.0000	12.00	9	18.00	30.00			
2	Recurring																
		0.2000															
a	For Promotion of Girls	0.0600	18	1.08		0.00	93	5.58	5.58	0.0600		16	0.96	0.96		Restricted for clusters of EBB	
	Maintenance of MCS	0.0800	18	1.44		0.00	93	7.44	7.44	0.0800		16	1.28	1.28			
	Engaging of Instructor	0.0300	36	1.08		0.00	186	5.58	5.58	0.0300		32	0.96	0.96			
	Computer with UPS for MCS	0.4000	0	0.00		0.00	93	37.20	37.20	0.0000		0	0.00	0.00		Not allowed in norms	
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00			
c	Student Evaluation, Alternative School,etc.	0.2000	18	3.60		0.00	93	18.60	18.60	0.2000		16	3.20	3.20			
d	Learning Through Open	0.1100	18	1.98		0.00	93	10.23	10.23	0.1100		16	1.76	1.76			
e	Teacher Training on gender aspects	0.0020	360	0.72		0.00	1860	3.72	3.72	0.0020		320	0.64	0.64			
3	Additional Incentives (Uniform)	0.0015	3614	1.81		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18			
	(For all girls)																
4	Community Mobilisation	0.3500															
	management Cost	0.0210	18	0.38		0.00	93	1.95	1.95	0.0210		16	0.34	0.34			
	Grant for promotion of Enrolment,retention & learning	0.0680	18	1.22		0.00	93	6.32	6.32	0.0680		16	1.09	1.09			
	TOTAL			27.11		13.80		323.07	336.87		13.80		35.10	48.90			

135

Total 35.10
 Civil Work 18.00 51.28%
 Mgmt Cost 1.42 4.06%

Chhatisgarh
NPGEL-2004-05

District - Kawardha (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total	
	EBB											4			
1	Non Recurring														
a	One Time Grant (TLE,Library,Sports,etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	4	1.20		1.20	55	16.50	17.70	0.3000	1.20	36	10.80	12.00	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	4	8.00		8.00	55	110.00	118.00	2.0000	8.00	36	72.00	80.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	12	0.72		0.00	55	3.30	3.30	0.0600		55	3.30	3.30	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	12	0.96		0.00	55	4.40	4.40	0.0800		55	4.40	4.40	
	Engaging of Instructor	0.0300	24	0.72		0.00	110	3.30	3.30	0.0300		110	3.30	3.30	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	55	22.00	22.00	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School,etc.	0.2000	12	2.40		0.00	55	11.00	11.00	0.2000		55	11.00	11.00	
d	Learning Through Open	0.1100	12	1.32		0.00	55	6.05	6.05	0.1100		55	6.05	6.05	
e	Teacher Training on gender aspects	0.0020	240	0.48		0.00	1100	2.20	2.20	0.0020		1100	2.20	2.20	
3	Additional Incentives (Uniform) (For all girls)	0.0015	4314	2.16		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment,retention & learning	0.0680	12	0.82		0.00	55	3.74	3.74	0.0680		55	3.74	3.74	
	TOTAL			19.03		9.20		196.18	205.38		9.20		122.12	131.32	

Total

122.12

District - Korba															(Rs. In Lacs)		
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks		
			03-04				04-05		Unit Cost	Spill over	04-05						
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total			
	EBB											5					
1	Non Recurring																
a	One Time Grant (TLE,Library,Sports,etc.)																
	Model Cluster School(MCS)(One time grant)	0.3000	5	1.50		1.50	89	26.70	28.20	0.3000	1.50	45	13.50	15.00	Restricted 9 clusters per EBB		
b	Construction																
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	5	10.00		10.00	89	178.00	188.00	2.0000	10.00	45	90.00	100.00			
2	Recurring																
		0.2000															
a	For Promotion of Girls	0.0600	15	0.90		0.00	89	5.34	5.34	0.0600		89	5.34	5.34	Restricted for clusters of EBB		
	Maintenance of MCS	0.0800	15	1.20		0.00	89	7.12	7.12	0.0800		89	7.12	7.12			
	Engaging of Instructor	0.0300	30	0.90		0.00	178	5.34	5.34	0.0300		178	5.34	5.34			
	Computer with UPS for MCS	0.4000	0	0.00		0.00	89	35.60	35.60	0.0000		0	0.00	0.00	Not allowed in norms		
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00			
c	Student Evaluation, Alternative School,etc.	0.2000	15	3.00		0.00	89	17.80	17.80	0.2000		89	17.80	17.80			
d	Learning Through Open	0.1100	15	1.65		0.00	89	9.79	9.79	0.1100		89	9.79	9.79			
e	Teacher Training on gender aspects	0.0020	300	0.60		0.00	1780	3.56	3.56	0.0020		1780	3.56	3.56			
3	Additional Incentives (Uniform) (For all girls)	0.0015	5264	2.63		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18			
4	Community Mobilisation	0.3500															
	management Cost	0.0210	15	0.32		0.00	89	1.87	1.87	0.0210		89	1.87	1.87			
	Grant for promotion of Enrolment,retention & learning	0.0680	15	1.02		0.00	89	6.05	6.05	0.0680		89	6.05	6.05			
	TOTAL			23.72		11.50		309.71	321.21		11.50		164.55	176.05			

137

Total	164.55	
Civil Work	90.00	54.69%
Mgmt Cost	7.92	4.81%

Chhatisgarh
NPGEL-2004-05

District - Korea (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total	
	EBB											4			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	5	1.50		1.50	70	21.00	22.50	0.3000	1.50	36	10.80	12.30	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	5	10.00		10.00	70	140.00	150.00	2.0000	10.00	36	72.00	82.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	15	0.90		0.00	70	4.20	4.20	0.0600		52	3.12	3.12	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	15	1.20		0.00	70	5.60	5.60	0.0800		52	4.16	4.16	
	Engaging of Instructor	0.0300	30	0.90		0.00	140	4.20	4.20	0.0300		104	3.12	3.12	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	70	28.00	28.00	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	15	3.00		0.00	70	14.00	14.00	0.2000		52	10.40	10.40	
d	Learning Through Open	0.1100	15	1.65		0.00	70	7.70	7.70	0.1100		52	5.72	5.72	
e	Teacher Training on gender aspects	0.0020	300	0.60		0.00	1400	2.80	2.80	0.0020		1040	2.08	2.08	
3	Additional Incentives (Uniform) (For all girls)	0.0015	3085	1.54		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention & learning	0.0680	15	1.02		0.00	70	4.76	4.76	0.0680		52	3.54	3.54	
	TOTAL			22.63		11.50		246.27	257.77		11.50		120.21	131.71	

Total 120.21
Civil Work 72.00 59.90%

District - Mahasamund															(Rs. In Lacs)		
S.No.	Activity	Unit Cost	Proposed							Recommended					Remarks		
			03-04				04-05			Unit Cost	Spill over	04-05					
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.	Total			Phy.	Fin.	Total			
	EBB											3					
1	Non Recurring																
a	One Time Grant (TLE, Library, Sports, etc.)																
	Model Cluster School(MCS)(One time grant)	0.3000	5	1.50		1.50	118	35.40	36.90	0.3000	1.50	27	8.10	9.60	Restricted 9 clusters per EBB		
b	Construction																
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	5	10.00		10.00	118	236.00	246.00	2.0000	10.00	27	54.00	64.00			
2	Recurring																
		0.2000															
a	For Promotion of Girls	0.0600	15	0.90		0.00	118	7.08	7.08	0.0600		70	4.20	4.20	Restricted for clusters of EBB		
	Maintenance of MCS	0.0800	15	1.20		0.00	118	9.44	9.44	0.0800		70	5.60	5.60			
	Engaging of Instructor	0.0300	30	0.90		0.00	236	7.08	7.08	0.0300		140	4.20	4.20			
	Computer with UPS for MCS	0.4000	0	0.00		0.00	118	47.20	47.20	0.0000		0	0.00	0.00	Not allowed in norms		
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00			
c	Student Evaluation, Alternative School, etc.	0.2000	15	3.00		0.00	118	23.60	23.60	0.2000		70	14.00	14.00			
d	Learning Through Open	0.1100	15	1.65		0.00	118	12.98	12.98	0.1100		70	7.70	7.70			
e	Teacher Training on gender aspects	0.0020	300	0.60		0.00	2360	4.72	4.72	0.0020		1400	2.80	2.80			
3	Additional Incentives (Uniform)																
	(For all girls)	0.0015	3549	1.77		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18			
4	Community Mobilisation	0.3500															
	management Cost	0.0210	15	0.32		0.00	118	2.48	2.48	0.0210		70	1.47	1.47			
	Grant for promotion of Enrolment, retention & learning	0.0680	15	1.02		0.00	118	8.02	8.02	0.0680		70	4.76	4.76			
	TOTAL			22.86		11.50		406.54	418.04		11.50		111.01	122.51			

139

Total	111.01	
Civil Work	54.00	48.64%
Mgmt Cost	6.23	5.61%

Chhatisgarh
NPGEL-2004-05

District - Raigarh (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total	
	EBB											4			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	8	2.40		2.40	95	28.50	30.90	0.3000	2.40	36	10.80	13.20	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	8	16.00		16.00	95	190.00	206.00	2.0000	16.00	36	72.00	88.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	24	1.44		0.00	95	5.70	5.70	0.0600		50	3.00	3.00	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	24	1.92		0.00	95	7.60	7.60	0.0800		50	4.00	4.00	
	Engaging of Instructor	0.0300	48	1.44		0.00	190	5.70	5.70	0.0300		100	3.00	3.00	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	95	38.00	38.00	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	24	4.80		0.00	95	19.00	19.00	0.2000		50	10.00	10.00	
d	Learning Through Open	0.1100	24	2.64		0.00	95	10.45	10.45	0.1100		50	5.50	5.50	
e	Teacher Training on gender aspects	0.0020	480	0.96		0.00	1900	3.80	3.80	0.0020		1000	2.00	2.00	
3	Additional Incentives (Uniform)	0.0015	7677	3.84		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
	(For all girls)														
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention & learning	0.0210	24	0.50		0.00	95	2.00	2.00	0.0210		50	1.05	1.05	
		0.0680	24	1.63		0.00	95	6.46	6.46	0.0680		50	3.40	3.40	
	TOTAL			37.58		18.40		329.74	348.14		18.40		118.93	137.33	

Total 118.93
Civil Work 72.00 60.54%
Mgmt Cost 4.45 3.74%

140

District - Raipur (Rs. In Lacs)															
S.No.	Activity	Unit Cost	Proposed							Recommended					Remarks
			03-04				04-05			Unit Cost	Spill over	04-05			
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.	Total			Phy.	Fin.	Total	
	EBB											7			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School(MCS)(One time grant)	0.3000	15	4.50		4.50	187	56.10	60.60	0.3000	4.50	63	18.90	23.40	Restricted 9 clusters per EBB
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	15	30.00		30.00	187	374.00	404.00	2.0000	30.00	63	126.00	156.00	
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	45	2.70		0.00	187	11.22	11.22	0.0600		126	7.56	7.56	Restricted for clusters of EBB
	Maintenance of MCS	0.0800	45	3.60		0.00	187	14.96	14.96	0.0800		126	10.08	10.08	
	Engaging of Instructor	0.0300	90	2.70		0.00	374	11.22	11.22	0.0300		252	7.56	7.56	
	Computer with UPS for MCS	0.4000	0	0.00		0.00	3740	1496.00	1496.00	0.0000		0	0.00	0.00	Not allowed in norms
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0	0.00	0.00	
c	Student Evaluation, Alternative School, etc.	0.2000	45	9.00		0.00	187	37.40	37.40	0.2000		126	25.20	25.20	
d	Learning Through Open	0.1100	45	4.95		0.00	187	20.57	20.57	0.1100		126	13.86	13.86	
e	Teacher Training on gender aspects	0.0020	900	1.80		0.00	720	1.44	1.44	0.0020		720	1.44	1.44	
3	Additional Incentives (Uniform) (For all girls)	0.0015	18525	9.26		0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18	
4	Community Mobilisation	0.3500													
	management Cost	0.0210	45	0.95		0.00	187	3.93	3.93	0.0210		126	2.65	2.65	
	Grant for promotion of Enrolment, retention & learning	0.0680	45	3.06		0.00	187	12.72	12.72	0.0680		126	8.57	8.57	
	TOTAL			72.52		34.50		2052.09	2086.59		34.50		225.99	260.49	

141

Total	225.99	
Civil Work	126.00	55.75%
Mgmt Cost	11.21	4.96%

Chhatisgarh
NPGEL-2004-05

District - Rajnandgaon															(Rs. In Lacs)		
S.No.	Activity	Unit Cost	Proposed						Recommended						Remarks		
			03-04				04-05		Unit Cost	Spill over	04-05						
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.	Total			
	EBB											0					
1	Non Recurring																
a	One Time Grant (TLE,Library,Sports,etc.)																
	Model Cluster School(MCS)(One time grant)	0.5000	9	2.70		2.70	42	12.60	15.30	0.3000	0.00	0		0.00	0.00	No blocks qualify as EBB	
b	Construction																
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	9	18.00		18.00	42	84.00	102.00	2.0000	0.00	0		0.00	0.00		
2	Recurring																
		0.2000															
a	For Promotion of Girls	0.0600	27	1.62		0.00	42	2.52	2.52	0.0600		0		0.00	0.00		
	Maintenance of MCS	0.0800	27	2.16		0.00	42	3.36	3.36	0.0800		0		0.00	0.00		
	Engaging of Instructor	0.0300	54	1.62		0.00	84	2.52	2.52	0.0300		0		0.00	0.00		
	Computer with UPS for MCS	0.4000	0	0.00		0.00	42	16.80	16.80	0.0000		0		0.00	0.00		
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500		0		0.00	0.00		
c	Student Evaluation, Alternative School,etc.	0.2000	27	5.40		0.00	42	8.40	8.40	0.2000		0		0.00	0.00		
d	Learning Through Open	0.1100	27	2.97		0.00	42	4.62	4.62	0.1100		0		0.00	0.00		
e	Teacher Training on gender aspects	0.0020	540	1.08		0.00	840	1.68	1.68	0.0020		0		0.00	0.00		
3	Additional Incentives (Uniform)	0.0015	8293	4.15		0.00	8360	12.54	12.54	0.0005		0		0.00	0.00		
	(For all girls)																
4	Community Mobilisation	0.3500															
	management Cost	0.0210	27	0.57		0.00	42	0.88	0.88	0.0210		0		0.00	0.00		
	Grant for promotion of Enrolment,retention & learning	0.0680	27	1.84		0.00	42	2.86	2.86	0.0680		0		0.00	0.00		
	TOTAL			42.10		20.70		152.78	173.48		0.00			0.00	0.00		

Total 0.00
Civil Work 0.00 #DIV/0!
Mant Cost 0.00 #DIV/0!

District - Surguja										(Rs. In Lacs)					
S.N o.	Activity	Unit Cost	Proposed						Recommended					Remarks	
			03-04				04-05		Unit Cost	Spill over	04-05				
			Phy.	Fin.	Exp.	Spill over	Phy.	Fin.			Total	Phy.	Fin.		Total
	EBB											19			
1	Non Recurring														
a	One Time Grant (TLE, Library, Sports, etc.)														
	Model Cluster School (MCS) (One time grant)	0.3000	16	4.80	4.80	239	71.70	76.50	0.3000	4.80	171	51.30	56.10	Restricted 9 clusters per EBB	
b	Construction														
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	16	32.00	32.00	239	478.00	510.00	2.0000	32.00	171	342.00	374.00		
2	Recurring														
		0.2000													
a	For Promotion of Girls	0.0600	48	2.88	0.00	239	14.34	14.34	0.0600		239	14.34	14.34	Restricted for clusters of EBB	
	Maintenance of MCS	0.0800	48	3.84	0.00	239	19.12	19.12	0.0800		239	19.12	19.12		
	Engaging of Instructor	0.0300	96	2.88	0.00	478	14.34	14.34	0.0300		478	14.34	14.34		
	Computer with UPS for MCS	0.4000	0	0.00	0.00	239	95.60	95.60	0.0000		0	0.00	0.00	Not allowed in norms	
b	Award to School/Teacher	0.0500	0	0.00	0.00	0	0.00	0.00	0.0500		0	0.00	0.00		
c	Student Evaluation, Alternative School, etc.	0.2000	48	9.60	0.00	239	47.80	47.80	0.2000		239	47.80	47.80		
d	Learning Through Open School	0.1100	48	5.28	0.00	239	26.29	26.29	0.1100		239	26.29	26.29		
e	Teacher Training on gender aspects	0.0020	960	1.92	0.00	4780	9.56	9.56	0.0020		4780	9.56	9.56		
3	Additional Incentives (Uniform) (For all girls)	0.0015	####	6.01	0.00	8360	12.54	12.54	0.0005		8360	4.18	4.18		
4	Community Mobilisation management Cost	0.3500													
	Grant for promotion of Enrolment, retention &	0.0210	48	1.01	0.00	239	5.02	5.02	0.0210		239	5.02	5.02		
	Grant for promotion of Enrolment, retention &	0.0680	48	3.26	0.00	239	16.25	16.25	0.0680		239	16.25	16.25		
	TOTAL			73.48	36.80		810.56	847.36		36.80		550.20	587.00		

143

Total	550.20	
Civil Work	342.00	62.16%
Mgmt Cost	21.27	3.87%

Chhatisgarh
NPGEL-2004-05

Slums		(Rs. in Lacs)												
S.No.	Activity	Proposed							Recommended					
		Unit Cost	03-04				04-05			Unit Cost	04-05			
			Phy.	Fin.	Exp.	Spillover	Phy.	Fin.	Total		Spillover	Phy.	Fin.	Total
	EBB													
1	Non Recurring													
a	One Time Grant(TLE,Library,Sports,etc.)													
	Model Cluster School (MCS) (One time grant)	0.3000	16	4.80		4.80	239	71.70	76.50	0.3000	4.80	239	71.70	76.50
b	Construction													
	Additional Room, Toilet, Drinking Water, Electrification	2.0000	16	32.00		32.00	239	478.00	510.00	2.0000	32.00	239	478.00	510.00
2	Recurring													
		0.2000								0.2000				
i	For Promotion of Girls	0.0600	48	2.38		0.00	239	14.34	14.34	0.0600	0.00	239	14.34	14.34
	Maintenance of MCS	0.0800	48	3.84		0.00	239	19.12	19.12	0.0800	0.00	239	19.12	19.12
	Engaging of Instructor	0.0300	96	2.88		0.00	478	14.34	14.34	0.0300	0.00	478	14.34	14.34
	Computer with UPS for MCS	0.4000	0	0.00		0.00	239	95.60	95.60	0.0000	0.00	0	0.00	0.00
b	Award to School/Teacher	0.0500	0	0.00		0.00	0	0.00	0.00	0.0500	0.00	0	0.00	0.00
c	Student Evaluation, Alternative School,etc.	0.2000	48	9.60		0.00	239	47.80	47.80	0.2000	0.00	239	47.80	47.80
d	Learning Through Open School	0.1100	48	5.28		0.00	239	26.29	26.29	0.1100	0.00	239	26.29	26.29
e	Teacher Training on gender aspects	0.0020	960	1.92		0.00	4780	9.56	9.56	0.0020	0.00	4780	9.56	9.56
3	Additional Incentives (Uniform)	0.0015	12021	6.01		0.00	8360	12.54	12.54	0.0015	0.00	8359.9	12.54	12.54
	(For all girls)													
4	Community Mobilisation	0.3500								0.3500				
	management Cost	0.0210	48	1.01		0.00	239	5.02	5.02	0.0210	0.00	239	5.02	5.02
	Grant for promotion of Enrolment,retention & learning	0.0680	48	3.26		0.00	239	16.25	16.25	0.0680	0.00	239	16.25	16.25
	TOTAL			73.48		36.80		810.56	847.36		36.80		714.96	751.76

Total 714.96
Civil Work 478.00 66.86%
Mgnt Cost 21.27 2.98%

**Chhattisgarh (2004-05)
Construction of BRCs**

S. No.	District	No. of Blocks	Construction sanctioned in 2001-02	Construction sanctioned in 2002-03	Construction sanctioned in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	14	0	0	0	0	0	0
2	Bilaspur	10	0	0	0	0	0	0
3	Dantewada	11	0	0	0	0	0	0
4	Dhamtari	4	0	0	0	0	0	0
5	Durg	12	2	0	10	0	0	0
6	Janjgir-Champa	9	0	0	0	0	0	0
7	Jashpur	8	0	0	0	0	0	0
8	Kanker	7	0	0	0	0	0	0
9	Kawardha	4	0	0	0	0	0	0
10	Korba	5	0	0	0	0	0	0
11	Korea	5	0	0	0	0	0	0
12	Mahasamund	5	0	0	0	0	0	0
13	Raigarh	9	0	0	0	0	0	0
14	Raipur	15	0	0	0	0	0	0
15	Rajnandgaon	9	0	0	0	0	0	0
16	Surguja	19	0	0	0	0	0	0
	Total	146	2	0	10	0	0	0

2.BRC Furniture

Chhattisgarh (2004-05)
Furniture Grant for BRCs

S. No.	District	No. of Blocks	Furniture sanctioned in 2001-02	Furniture sanctioned in 2002-03	Furniture sanctioned in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	14	0	1	0	0	0	0
2	Bilaspur	10	0	0	0	0	0	0
3	Dantewada	11	0	0	0	0	0	0
4	Dhamtari	4	0	1	0	0	0	0
5	Durg	12	0	9	0	3	3	3
6	Janjgir-Champa	9	0	2	0	0	0	0
7	Jashpur	8	0	0	0	0	0	0
8	Kanker	7	0	0	1	0	0	0
9	Kawardha	4	0	0	0	0	0	0
10	Korba	5	0	0	0	0	0	0
11	Korea	5	0	1	0	0	0	0
12	Mahasamund	5	0	0	0	0	0	0
13	Raigarh	9	0	0	0	0	0	0
14	Raipur	15	0	0	0	0	0	0
15	Rajnandgaon	9	0	0	0	0	0	0
16	Surguja	19	0	0	0	0	0	0
	Total	146	0	14	1	3	3	3

3.CRC Bldg

Chhattisgarh (2004-05)

Construction of CRCs

S. No.	District	No. of Clusters	Construction sanctioned in 2001-02	Construction sanctioned in 2002-03	Construction sanctioned in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	189	0	0	30	159	72	43
2	Bilaspur	152	0	0	30	122	60	35
3	Dantewada	149	0	0	25	124	55	30
4	Dhamtari	81	0	0	15	66	32	22
5	Durg	223	0	0	5	218	60	40
6	Janjgir-Champa	96	0	0	30	66	66	40
7	Jashpur	88	0	0	10	78	50	25
8	Kanker	124	0	0	10	114	35	25
9	Kawardha	55	0	0	15	40	38	25
10	Korba	89	0	0	12	77	30	25
11	Korea	70	0	0	5	65	20	15
12	Mahasamund	118	0	0	10	108	40	20
13	Raigarh	105	0	0	20	85	20	20
14	Raipur	262	0	0	45	217	100	70
15	Rajnandgaon	129	0	0	20	109	50	30
16	Surguja	239	0	0	20	219	50	50
	Total	2169	0	0	302	1867	778	515

4.CRC Furniture

Chhattisgarh (2004-05)
Furniture Grant for CRCs

S. No.	District	No. of Clusters	Furniture sanctioned in 2001-02	Furniture sanctioned in 2002-03	Furniture sanctioned in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	189	0	0	0	189	0	0
2	Eilaspur	152	0	76	76	0	0	0
3	Dantewada	149	0	0	75	74.5	0	0
4	Dhamtari	81	0	41	0	40.5	0	0
5	Durg	223	0	0	120	103	223	103
6	Janjgir-Champa	96	0	48	48	0	0	0
7	Jashpur	88	0	0	44	44	0	0
8	Kanker	124	0	0	0	124	0	0
9	Kawardha	55	0	0	28	27.5	0	0
10	Korba	89	0	0	45	44.5	0	0
11	Korea	70	0	0	35	35	70	0
12	Mahasamund	118	0	0	59	59	0	0
13	Raigarh	105	0	0	0	105	0	0
14	Raipur	262	0	0	131	131	0	0
15	Rajnandgaon	129	0	0	65	64.5	0	0
16	Surguja	239	0	120	0	119.5	0	0
	Total	2169	0	284	724	1161	293	103

Chhattisgarh (2004-05)
Furniture Grant for CRCs

S. No.	District	No. of Clusters	Furniture sanctioned in 2001-02	Furniture sanctioned in 2002-03	Furniture sanctioned in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	189	0	0	0	189	0	0
2	Bilaspur	152	0	76	76	0	0	0
3	Dantewada	149	0	0	75	74.5	0	0
4	Dhamtari	81	0	41	0	40.5	0	0
5	Durg	223	0	0	120	103	223	120
6	Janjgir-Champa	96	0	48	48	0	0	0
7	Jashpur	88	0	0	44	44	0	0
8	Kanker	124	0	0	0	124	0	0
9	Kawardha	55	0	0	28	27.5	0	0
10	Korba	89	0	0	45	44.5	0	0
11	Korea	70	0	0	35	35	70	0
12	Mahasamund	118	0	0	59	59	0	0
13	Raigarh	105	0	0	0	105	0	0
14	Raipur	262	0	0	131	131	0	0
15	Rajnandgaon	129	0	0	65	64.5	0	0
16	Surguja	239	0	120	0	119.5	0	0
	Total	2169	0	284	724	1161	293	120

7.NPS

Chhattisgarh (2004-05)
New Primary Schools

S.No.	District	No. of Habitations	Habitations without access to PS	Sanctioned in 2001-02	Sanctioned in 2002-03	Sanctioned in 2003-04	Proposed in 2004-05	Recommended in 2004-05			Last year sanctioned PS	
								New PS	EGS to PS	Total	PS	EGS to PS
1	Bastar	3550	823	0	12	643	139	14	125	139	643	0
2	Bilaspur	2793	502	0	0	466	49	0	24	24	466	0
3	Dantewada	3269	874	0	69	389	39	0	0	0	389	0
4	Dhamtari	882	62	0	12	105	16	0	9	9	60	45
5	Durg	2507	22	0	0	123	0	0	0	0	93	30
6	Janjgir-Champa	1532	82	0	0	267	40	22	1	23	200	67
7	Jashpur	2755	199	0	0	327	149	0	140	140	327	0
8	Kanker	1947	66	0	6	356	85	0	85	85	222	134
9	Kawardha	1007	44	0	0	231	26	0	26	26	231	0
10	Korba	2682	351	0	0	305	112	0	47	47	305	0
11	Korea	2003	120	0	0	214	0	0	0	0	214	0
12	Mahasamund	1321	39	0	0	50	42	0	10	10	50	0
13	Raigarh	2563	67	0	0	226	142	0	76	76	213	13
14	Raipur	2873	275	0	0	221	118	80	38	118	221	0
15	Rajnandgaon	1885	44	0	0	157	46	0	34	34	136	21
16	Surguja	6181	461	0	0	882	186	44	142	186	882	0
	Total	39750	4031	0	99	4962	1189	160	757	917	4652	310

Chhattisgarh (2004-05)
New Upper Primary Schools

S.No.	District	No. of Habitations	Accessless Habitations	PS	UPS	Ratio (UPS Per PS)	Transition Rate	Maximum UPS (50% of No. of PS)	Diff	Proposed in 2004-05	Recomended in 2004-05	Sanctioned in		
												2001-02	2002-03	2003-04
1	Bastar	3550	1574	1949	444	4.39	78.95	975	531	48	0	0	42	26
2	Bilaspur	2793	219	2767	870	3.18	95.10	1383	513	158	5	0	50	74
3	Dantewada	3269	980	1755	253	6.94	84.00	878	625	43	0	0	73	0
4	Dhamtari	882	34	692	235	2.94	90.68	346	111	6	0	0	8	79
5	Durg	2507	77	2147	707	3.04	69.00	1074	367	25	25	0	77	69
6	Janjgir-Champa	1532	150	1309	490	2.67	95.12	655	165	40	40	0	58	40
7	Jashpur	2755	447	1575	414	3.80	84.26	786	372	52	8	0	50	21
8	Kanker	1947	31	1388	312	4.45	74.00	694	382	50	5	0	21	10
9	Kawardha	1007	288	1028	149	6.90	66.74	514	365	40	40	0	16	40
10	Korba	2682	618	1451	326	4.45	91.50	725	399	42	0	0	21	0
11	Korea	2003	358	654	158	4.14	92.67	327	169	20	0	0	20	20
12	Mahasamund	1321	418	1329	389	3.42	96.86	665	276	33	33	0	35	42
13	Raigarh	2563	167	1845	540	3.42	78.55	922	382	65	42	0	40	68
14	Raipur	2873	440	3095	853	3.63	70.65	1548	695	0	0	0	110	133
15	Rajnandgaon	1885	766	1602	451	3.55	96.00	801	350	37	37	0	100	31
16	Surguja	6181	1967	3402	562	6.05	94.70	1701	1139	119	35	0	50	50
	Total	39750	8534	27988	7153	3.91	1358.78	13994	6841	778	270	0	771	703

Chhattisgarh (2004-05)
Civil Works (Buildingless Schools)

S. No.	District	Primary Schools					Upper Primary Schools				
		Govt. PS	Buildingless	Sanctioned in 2001-02	Sanctioned in 20002-03	Sanctioned in 2003-04	Govt. UPS	Buildingless	Sanctioned in 2001-02	Sanctioned in 20002-03	Sanctioned in 2003-04
1	Bastar	1949	219	0	0	45	444	71	0	6	15
2	Bilaspur	1984	90	0	0	0	511	78	0	30	0
3	Dantewada	1307	106	0	20	95	235	52	0	10	9
4	Dhamtari	692	17	0	1	5	235	42	0	4	17
5	Durg	2147	163	5	50	100	707	107	20	0	24
6	Janjgir-Champa	1163	28	0	0	28	347	72	0	0	10
7	Jashpur	1058	85	0	10	45	233	62	0	0	20
8	Kanker	1388	327	0	13	53	312	34	0	0	0
9	Kawardha	729	55	0	20	35	137	69	0	0	10
10	Korba	1034	5	0	5	0	263	9	0	0	5
11	Korba	654	16	0	0	30	158	23	0	0	0
12	Mahasamund	1181	47	0	10	21	245	76	0	15	33
13	Raigarh	1619	29	0	15	7	432	80	0	0	0
14	Raipur	2422	86	0	15	30	671	189	0	45	0
15	Rajnandgaon	1602	26	0	0	6	451	67	0	0	0
16	Surguja	3402	458	0	50	100	562	90	0	0	0
	Total	24331	1757	5	209	600	5943	1121	20	110	143

10.Out of School

Chhattisgarh (2004-05)
Out of School Children

S. No.	District	Primary School				Upper Primary School			
		Child Population	Enrolled	Enrolled (govt.+govt. aided)	Out of School	Child Population	Enrolled	Enrolled (govt.+govt. aided)	Out of School
1	Bastar	157143	153798	150750	36829	74705	54063	53702	20642
2	Bilaspur	327220	320916	288280	2372	112780	109810	83776	1850
3	Dantewada	109606	100675	99695	14721	25477	15545	14256	7147
4	Dhamtari	105260	91048	84573	1689	44409	40803	37547	3606
5	Durg	346736	358510	344567	5284	173583	156123	151267	2275
6	Janjgir-Champa	202745	198457	175433	4288	91810	89392	75023	2418
7	Jashpur	127664	127210	73935	736	54931	54549	39366	484
8	Kanker	95762	93106	80740	5229	37035	36092	27503	1080
9	Kawardha	92139	100490	94733	1808	26993	27460	23218	5814
10	Korba	141379	138108	118086	3271	60975	58875	49687	2100
11	Korea	72447	75597	61897	6763	32013	30977	23115	8461
12	Mahasamund	125841	122882	119661	2959	51599	48488	46958	3041
13	Raigarh	156723	164933	145883	461	63881	64818	64443	1752
14	Raipur	509721	507671	429312	9306	185423	175515	157279	8936
15	Rajnandgaon	177945	174165	161675	3780	79985	75986	76111	3999
16	Surguja	245971	240714	236820	7323	77792	76341	71341	6948
	Total	2994302	2968280	2666040	106819	1193391	1114837	994592	80553

11.Free TB

Chhattisgarh (2004-05)
Free Text Books

S. No.	District	Primary eligible Children	Upper Primary eligible Children	Total
1	Bastar	113142	60556	173698
2	Bilaspur	18741	48873	67614
3	Dantewada	72030	30024	102054
4	Dhamtari	60597	26682	87279
5	Durg	219445	92385	311830
6	Janjgir-Champa	136913	58417	195330
7	Jashpur	64476	28907	93383
8	Kanker	74659	27759	102418
9	Kawardha	68022	15058	83080
10	Korba	63672	31835	95507
11	Korea	59015	22144	81159
12	Mahasamund	87420	32322	119742
13	Raigarh	109176	45589	154765
14	Raipur	287787	98490	386277
15	Rajnandgaon	119608	50320	169928
16	Surguja	190612	53305	243917
	Total	1745315	722666	2467981

12.Disabled

Chhattisgarh (2004-05)
Enrolled Disabled Children

S. No.	District	Primary	Upper Primary	Total
1	Bastar	1012	628	1640
2	Bilaspur	2637	1676	4313
3	Dantewada	348	162	510
4	Dhamtari	833	360	1193
5	Durg	2348	1604	3952
6	Janjgir-Champa	1342	1109	2451
7	Jashpur	557	371	928
8	Kanker	1292	673	1965
9	Kawardha	1002	498	1500
10	Korba	414	286	700
11	Korea	308	164	472
12	Mahasamund	806	421	1227
13	Raigarh	1308	686	1994
14	Raipur	3000	1166	4166
15	Rajnandgaon	962	356	1318
16	Surguja	2382	1441	3823
	Total	20551	11601	32152

13.Maint.gr.

**Chhattisgarh (2004-05)
Maintenance Grant**

S. No.	District	Primary School		Upper Primary School		School eligible
		Govt. PS	Buildingless	Govt. UPS	Buildingless	
1	Bastar	2592	174	501	44	2875
2	Bilaspur	2456	330	660	160	2626
3	Dantewada	1696	456	308	125	1423
4	Dhamtari	692	17	235	42	868
5	Durg	2147	108	707	83	2663
6	Janjgir-Champa	1163	28	347	77	1405
7	Jashpur	1058	66	233	62	1163
8	Kanker	950	261	231	34	886
9	Kawardha	729	55	134	69	739
10	Korba	1034	5	263	9	1283
11	Korea	869	118	178	31	898
12	Mahasamund	1231	8	321	9	1535
13	Raigarh	1816	29	432	80	2139
14	Raipur	1641	115	671	168	2029
15	Rajnandgaon	1602	20	451	67	1966
16	Surguja	3402	439	562	90	3435
	Total	25078	2229	6234	1150	27933

Chhattisgarh (2004-05)
Primary Schools

S. No.	District	Govt. Schoos	Govt. Aided Schools	Total
1	Bastar	2535	57	2592
2	Bilaspur	2456	46	2502
3	Dantewada	1696	19	1715
4	Dhamtari	692	5	697
5	Durg	2270	14	2284
6	Janjgir-Champa	1430	6	1436
7	Jashpur	1385	82	1467
8	Kanker	1388	0	1388
9	Kawardha	986	0	986
10	Ko'ba	1339	0	1339
11	Korea	869	8	877
12	Mahasamund	1231	14	1245
13	Raigarh	1845	14	1859
14	Raipur	2694	25	2719
15	Rajnandgaon	1759	1	1760
16	Surguja	3402	38	3440
	Total	27977	329	28306

15.UPS

Chhattisgarh (2004-05)
Upper Primary Schools

S. No.	District	Govt. Schoos	Govt. Aided Schools	Total
1	Bastar	484	17	501
2	Bilaspur	660	24	684
3	Dantewada	308	8	316
4	Dhamtari	235	5	240
5	Durg	853	4	857
6	Janjgir-Champa	448	3	451
7	Jashpur	304	44	348
8	Kanker	312	0	312
9	Kawardha	190	0	190
10	Korba	284	2	286
11	Korea	178	1	179
12	Mahasamund	321	2	323
13	Raigarh	540	5	545
14	Raipur	671	3	674
15	Rajnandgaon	582	1	583
16	Surguja	562	19	581
	Total	6932	138	7070

Chhattisgarh (2004-05)
Teacher Position(Before SSA)

S. No.	District	Primary			Upper Primary		
		Sanctioned teachers	Total working	Govt. aided	Sanctioned teachers	Total working	Govt. aided
1	Bastar	4312	4312	106	1120	1120	74
2	Bilaspur	5197	5197	163	1844	1844	112
3	Dantewada	2474	2474	74	798	798	38
4	Dhamtari	1719	1719	25	726	726	25
5	Durg	5997	5997	74	2495	2495	34
6	Janjgir-Champa	3210	3210	26	1175	1175	14
7	Jashpur	2147	2147	328	982	982	220
8	Kanker	2622	2622	0	1174	1174	0
9	Kawardha	1620	1620	0	381	381	0
10	Korba	2246	2246	0	891	891	22
11	Korea	1690	1690	38	661	661	16
12	Mahasamund	2514	2514	137	829	829	10
13	Raigarh	3879	3879	73	1739	1739	15
14	Raipur	6711	6711	125	2423	2423	12
15	Rajnandgaon	3940	3940	4	1640	1640	7
16	Surguja	6409	6409	86	2200	2200	75
	Total	56687	56687	1259	21078	21078	674

Chhattisgarh (2004-05)
Teachers Sanctioned in Last years

S. No.	District	Teachers Sanctioned in 2001-02				Teachers Sanctioned in 2002-03				Teachers Sanctioned in 2003-04			
		PS		UPS		PS		UPS		PS		UPS	
		New Teacher	Addl. Teacher	New Teacher	Addl. Teacher	New Teacher	Addl. Teacher	New Teacher	Addl. Teacher	New Teacher	Addl. Teacher	New Teacher	Addl. Teacher
1	Bastar					24	251	84	349	1286	0	52	0
2	Bilaspur	0	0	0	0	0	60	100	200	932	652	148	0
3	Dantewada					138	0	146	450	778	0	0	0
4	Dhamtari	0	0	0	0	24	152	16	80	210	0	158	0
5	Durg					0	740	154	200	246	400	138	200
6	Janjgir-Champa	0	0	0	0	0	400	116	200	534	855	80	643
7	Jashpur	0	0	0	0	0	0	100	58	654	0	42	0
8	Kanker					12	100	42	70	712	0	20	0
9	Kawardha					0	20	32	48	462	243	80	0
10	Korba	0	0	0	0	0	42	42	40	610	214	0	148
11	Korea					0	20	40	95	428	0	40	52
12	Mahasamund	0	0	0	0	0	50	70	95	100	34	84	150
13	Raigarh					0	0	80	200	452	102	136	0
14	Raipur					0	100	220	200	442	800	266	0
15	Rajnandgaon					0	0	200	75	314	0	62	0
16	Surguja					0	150	100	135	1764	227	100	0
	Total	0	0	0	0	198	2085	1542	2495	9924	3527	1406	1193

S. No.	District	Teachers Sanctioned in last years			
		PS		UPS	
		New Teacher	Addl. Teacher	New Teacher	Addl. Teacher
1	Bastar	1310	251	136	349
2	Bilaspur	932	712	248	200
3	Dantewada	916	0	146	450
4	Dhamtari	234	152	174	80
5	Durg	246	1140	292	400
6	Janjgir-Champa	534	1255	196	843
7	Jashpur	654	0	142	58
8	Kanker	724	100	62	70
9	Kawardha	462	263	112	48
10	Korba	610	256	42	188
11	Korea	428	20	80	147
12	Mahasamund	100	84	154	245
13	Raigarh	452	102	216	200
14	Raipur	442	900	486	200
15	Rajnandgaon	314	0	262	75
16	Surguja	1764	377	200	135
	Total	10122	5612	2948	3688

19.TLE

Chhattisgarh (2004-05)
TLE for uncovered UPS

S. No.	District	No. of UPS	Covered under OBB	Covered in 2001-02	Covered in 2002-03	Covered in 2003-04	Balance	Proposed in 2004-05	Recommended
1	Bastar	444	0	31	0	0	413	146	146
2	Bilaspur	511	36	24	0	0	451	250	250
3	Dantewada	235	0	34	0	0	201	150	150
4	Dhamtari	235	7	33	0	0	195	125	125
5	Durg	707	0	20	0	0	687	300	300
6	Janjgir-Champa	350	0	26	0	0	324	224	224
7	Jashpur	228	0	31	0	0	197	102	102
8	Kanker	281	0	32	0	0	249	100	100
9	Kawardha	134	0	29	0	0	105	107	105
10	Korba	263	0	37	0	0	263	150	150
11	Korea	158	0	35	0	0	123	123	123
12	Mahasamund	245	0	31	0	0	214	115	115
13	Raigarh	432	0	33	0	0	399	399	399
14	Raipur	671	0	25	0	0	646	225	225
15	Rajnandgaon	451	0	36	0	0	415	250	250
16	Surguja	562	20	28	0	0	514	300	300
	Total	5907	63	485	0	0	5396	3066	3064

Chhattisgarh (2004-05)
Teacher Training

S. No.	District	Primary			Upper Primary			Eligible Teachers		
		Working	New Teachers	Untrained	Working	New Teachers	Untrained	Inservice	New	Untrained
1	Bastar	4312	278	772	1120	0	209	4451	278	981
2	Bilaspur	5197	48	2540	1844	15	1126	3375	63	3666
3	Dantewada	3296	0	3461	1048	0	1008	-125	0	4469
4	Dhamtari	1719	189	801	726	140	371	1273	329	1172
5	Durg	6719	0	2509	2729	221	667	6272	221	3176
6	Janjgir-Champa	2224	149	1351	816	218	579	1110	367	1930
7	Jashpur	1213	280	1357	568	26	626	-202	306	1983
8	Kanker	2622	170	200	1174	15	120	3476	185	320
9	Kawardha	2664	320	1693	811	120	487	1295	440	2180
10	Korba	1049	400	1350	584	73	425	-142	473	1775
11	Korea	1690	0	1314	661	0	528	509	0	1842
12	Mahasamund	2514	517	187	829	366	263	2893	883	450
13	Raigarh	3879	312	98	1739	126	102	5418	438	200
14	Raipur	3727	2836	3930	1934	823	981	750	3659	4911
15	Rajnandgaon	4039	68	169	1655	111	237	5288	179	406
16	Surguja	6409	372	735	2200	105	952	6922	477	1687
	Total	53273	5939	22467	20438	2359	8681	42563	8298	31148

21.CMobi

**Chhattisgarh (2004-05)
Community Mobilisation**

S. No.	District	No. of Villages	No. of Schools	No. of persons eligible for trg.
1	Bastar	1745	3093	13166
2	Bilaspur	1628	3637	13786
3	Dantewada	1295	2146	9472
4	Dhamtari	628	1190	4892
5	Durg	1803	3425	14062
6	Janjgir-Champa	913	1880	7412
7	Jashpur	765	1682	6424
8	Kanker	996	1700	7384
9	Kawardha	949	1273	6342
10	Korba	780	1798	6716
11	Korea	658	869	4370
12	Mahasamund	1145	1579	7738
13	Raigarh	1962	2385	12618
14	Raipur	2247	4228	17444
15	Rajnandgaon	1713	1759	10370
16	Surguja	1776	3402	13908
	Total	21003	36046	156104

Signature
DMD/DPD/DPC
Rajiv Gandhi Shiksha Mission
District:

BRC/CRC STAFF

Name of District:-

S. No.	District	No. of School	100 School 10 Staff & 200 School above 20 Staff	Working Staff of DPEP Period CRC/BRC	Diffrence
1	Bastar	3214	280	203	77
2	Bilaspur	3554	190	162	28
3	Dantewada	2081	220	160	60
4	Dhamtari	1198	80	76	4
5	Durg	3489	240	0	240
6	Janjgir-Champa	2170	180	105	75
7	Jashpur	2135	160	96	64
8	Kanker	1700	140	131	9
9	Kawardha	1273	80	63	17
10	Korba	1649	100	68	32
11	Korea	1049	100	75	25
12	Mahasamund	1728	100	123	-23
13	Raigarh	2487	180	114	66
14	Raipur	4228	300	277	23
15	Rajnandgaon	2341	180	138	42
16	Surguja	3402	380	258	122
	Total	37698	2910	2049	861

Accessless Habitation

Name of District:-

S.No.	Name of Block	Accessless Habitation without FPS/EGS Within 1 Km.					
		>500	500-250	250-200	200-100	<100	Total
1	Bastar	0	78	66	107	572	823
2	Bilaspur	0	0	53	276	173	502
3	Dantewada	0	0	101	156	617	874
4	Damtari	0	0	7	18	37	62
5	Durg	0	0	0	8	14	22
6	Janjgir-Champa	1	21	22	23	15	82
7	Jashpur	0	0	40	66	93	199
8	Kanker	0	0	20	27	19	66
9	Kawardha	0	0	1	8	35	44
10	Korba	0	0	0	117	234	351
11	Korea	0	0	28	29	63	120
12	Mahasamund	0	0	39	0	0	39
13	Raigarh	0	0	29	27	11	67
14	Raipur	82	27	32	59	75	275
15	Rajnandgaon	0	0	11	27	6	44
16	Surguja	0	63	160	149	89	461
	Total	83	189	609	1097	2053	4031

S.No.	Name of Block	Accessless Habitation without UPS Within 3 Km.					
		>500	500-250	250-200	200-100	<100	Total
1	Bastar	0	0	168	651	755	1574
2	Bilaspur	5	151	53	10	0	219
3	Dantewada	0	144	178	335	323	980
4	Dhamtari	0	0	16	16	2	34
5	Durg	25	16	13	9	14	77
6	Janjgir-Champa	44	60	28	12	6	150
7	Jashpur	8	61	88	164	126	447
8	Kanker	5	8	9	9	0	31
9	Kawardha	67	79	28	75	39	288
10	Korba	0	0	180	200	238	618
11	Korea	0	79	83	140	56	358
12	Mahasamund	109	120	78	65	46	418
13	Raigarh	42	67	19	27	12	167
14	Raipur	294	59	24	25	38	440
15	Rajnandgaon	245	183	112	123	103	766
16	Surguja	35	437	422	508	565	1967
	Total	879	1464	1499	2369	2323	8534

17.PTR

Chhattisgarh (2004-05)
PTR

S. No.	District	Primary					Additional teachers recommended in 2004-05
		Total enrollment	Total Teachers	Max teachers	Diff	PTR	
1	Bastar	150750	5873	3769	-2104	25.67	0
2	Bilaspur	278280	6841	6957	116	40.68	116
3	Dantewada	100673	3390	2517	-873	29.70	0
4	Dhamtari	91048	2105	2276	171	43.25	171
5	Durg	344567	7383	8614	1231	46.67	0
6	Janjgir-Champa	175433	4999	4386	-613	35.09	0
7	Jashpur	86244	2801	2156	-645	30.79	0
8	Kanker	93106	3446	2328	-1118	37.00	0
9	Kawardha	94733	2345	2368	23	40.40	23
10	Korba	118086	3112	2952	-160	37.95	0
11	Korea	61897	2138	1547	-591	28.95	0
12	Mahasamund	122882	2698	3072	374	45.55	374
13	Raigarh	164933	4433	4123	-310	37.21	0
14	Raipur	429312	8053	10733	2680	53.31	2600
15	Rajnandgaon	161568	4254	4039	-215	37.98	0
16	Surguja	240714	8550	6018	-2532	28.15	0
	Total	2714226	72421	67856	4565	37.48	3284

S. No.	District	Upper Primary					Additional teachers recommended in 2004-05
		Total enrollment	Total Teachers	Max teachers	Diff	PTR	
1	Bastar	54063	1605	1352	-253	33.68	0
2	Bilaspur	81776	2292	2044	-248	35.68	0
3	Dantewada	15545	1394	389	-1005	11.15	0
4	Dhamtari	40803	980	1020	40	41.64	140
5	Durg	151267	3187	3782	595	47.46	146
6	Janjgir-Champa	75023	2214	1876	-338	33.89	0
7	Jashpur	39366	1182	984	-198	33.30	2
8	Kanker	36092	1306	902	-404	27.64	0
9	Kawardha	23218	541	580	39	42.92	39
10	Korba	49687	1121	1242	121	44.32	121
11	Korea	23115	888	578	-310	26.03	0
12	Mahasamund	48488	1228	1212	-16	39.49	0
13	Raigarh	64868	2155	1622	-533	30.10	0
14	Raipur	157279	3109	3932	823	50.59	823
15	Rajnandgaon	61906	1977	1548	-429	31.31	0
16	Surguja	71018	2535	1775	-760	28.01	0
	Total	993514	27714	24838	2876	35.85	1271

Signature
DMD/DPD/DPC
Rajiv Gandhi Shiksha Mission
District:

169