



UNION TERRITORY OF PUDUCHERRY

DRAFT ANNUAL PLAN 2014-15
(Scheme-wise Details)

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

CONTENTS

	Page No.
1. INTRODUCTION	
1.1 Demographic Profile.....	1
1.2 District and Municipal Administration	2
1.3 Selected Socio-Economic Indicators as on 31.03.2013	2
1.4 Puducherry Economy : A Macro Economic Perspective	3
2. PLAN EXPENDITURE	
2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry	6
2.2 Plan Expenditure vis-à-vis approved outlay	7
2.3 Sector-wise Approved Outlay, R.E. & actual for XI Plan (2007-12).....	8
2.4 Sector-wise B.E, R.E. & actual for past five years (2009-2014).....	10
2.5 Annual Plan 2013-14	12
3. CENTRALLY SPONSORED SCHEMES	
3.1 Restructuring of CSS	14
3.2 CSS Flagship schemes	16
4. EXTERNALLY AIDED PROJECTS	23
5. KEY PROJECTS	
5.1 Public Works.....	24
5.2 Electricity	28
5.3 Local Administration.....	28
5.4 Key Projects (Under progress).....	29
5.5 Key Projects (Proposal sent).....	30
5.6 Key Projects (Concept Stage)	34
6. PUBLIC PRIVATE PARTNERSHIP (PPP)	38
7. SCHEDULED CASTE SUB-PLAN (SCSP)	
7.1 SCSP Expenditure 2011-12 to 2013-14.....	39
7.2 Physical Achievements for 2013-14	40
7.3 Proposed Outlay 2014-15.....	41
7.4 Physical Targets for 2014-15	41

8. REGIONAL PLANNING

8.1	Region-wise Expenditure	42
8.2	Physical Achievements 2013-14.....	42
8.3	Proposed Outlay 2014-15.....	43
8.4	Proposed Targets 2014-15	43

9. DRAFT ANNUAL PLAN 2014-15

9.1	Resource Mobilisation 2014-15	45
9.2	Sectoral Allocation for 2014-15.....	46
9.3	Proposed Targets.....	48

SECTORAL PROPOSALS

1.	Agriculture	50
2.	Animal Husbandry	73
3.	Dairy Development.....	81
4.	Fisheries.....	85
5.	Co-operation.....	99
6.	Community Development & Panchayats	115
7.	Land Reforms.....	132
8.	Minor Irrigation	136
9.	Flood Control.....	149
10.	Power.....	157
11.	Non-Conventional Sources of Energy.....	177
12.	Renewable Energy Programme	181
13.	Industries	188
14.	Handlooms	203
15.	Ports.....	212
16.	Road & Bridges	216
17.	Road Transport.....	226
18.	Scientific Research.....	233

Page No.

19.	Information Technology & e-governance	237
20.	Ecology & Environment	245
21.	Forestry & Wildlife	249
22.	Secretariat Economic Services.....	258
23.	Tourism.....	263
24.	Statistics.....	278
25.	Civil Supplies	283
26.	Weights & Measures	292
27.	Education.....	295
28.	Medical and Public Health.....	351
29.	Water Supply and Sanitation.....	382
30.	Housing.....	396
31.	Urban Development	421
32.	Information Publicity.....	435
33.	Welfare of Scheduled Castes.....	441
34.	Labour & Labour Welfare	447
35.	Social Security & Social Welfare	457
36.	Empowerment of Women & Development of Children	471
37.	Nutrition	489
38.	Stationery & Printing	495
39.	Public Works.....	498
40.	Other Administrative Services.....	505

1. INTRODUCTION

1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region which is on the east coast is about 162 kms., south of Chennai is the largest of these and consists of 12 scattered areas interspersed with Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Pondicherry and surrounded by Nagapattinam District of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 kms. northeast of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. kms. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Table – 1

Region	Area (Sq. kms.)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 76.15%	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 16.04%	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 3.35%	19,143	22,673	--	41,816
Yanam	30	55,626 4.46%	27,301	28,325	--	55,626
Total	490	12,47,953	6,12,511	6,35,442	3,95,200	8,52,753

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

1.3 Selected Socio-Economic Indicators as on 31.03.2013

Table -2

Sl. No.	Item	Unit	UT of Puducherry
1	Population density	Per sq. km	2547
2	Decadal growth	%	28.1
3	Birth rate (2012)*	Per '000	15.8
4	Death rate (2012)*	Per '000	7.1
5	Infant Mortality Rate (2010-12)*	Per '000	17
6	Sex ratio	Per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture	Ha.	16131
9	Gross area irrigated	Ha.	21,504
10	Fish Production – Marine	MT	36078.079
	Fish Production – Inland	MT	5263
11	Length of roads	Kms.	726.105
12	Per capita consumption of electricity (2012-13)	Units	2002.88
13	Per capita exp. on Medical and Health Services	in ₹	1016
14	Teacher-Pupil Ratio		
	a) Primary	Ratio	1:16
	b) Middle	Ratio	1:18
	c) Secondary	Ratio	1:28
	d) Higher Secondary	Ratio	1:25
15	Per capita income at 2013-14 current prices (AE)	in ₹	1,61,936
16	HDI (2011)		0.570
17	Tourist Arrival (2012)		
	a) Foreign Tourist	Nos.	22,931
	b) Domestic Tourist	Nos.	9,81,714

Source : Directorate of Economics & Statistics & SRS bulletin

1.4 Puducherry Economy : A Macro Economic Perspective

Union Territory of Puducherry is one of the small territories of the country contributed 0.20 % of GDP of the country in 2013-14 (at 2004-05 current prices). The Gross State Domestic Product (GSDP) of Puducherry was the lowest when compared to the four southern states, Goa and NCT of Delhi, whereas Puducherry had a relatively higher per capita income in 2008-09 (2004-05 current prices) next to Goa, Chandigarh and NCT of Delhi. The per capita income of Puducherry (₹1,22,654) in 2012-13 is higher than the Country's per capita income ₹67,839 and the neighbouring states of Kerala (₹88,527), Tamil Nadu (₹98,550), Andhra Pradesh (₹78,958) and Karnataka (₹77,309). The GSDP of Puducherry increased from ₹ 10050 crore in 2008-09 to ₹21500 crore in 2013-14.

Table – 3

Gross State Domestic Product (GSDP) and Per Capita Income (PCI)

Year	GSDP in ₹ Crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2008-09	10050.05	8750.74	79306
2009-10	12304.37	10175.73	96860
2010-11 (RE)	13091.60	10806.40	101072
2011-12 (P)	14629.73	11222.42	105472
2012-13 (QE)	17191.67	12925.03	122654
2013-14 (AE)	21500.20	15481.31	152090

Source : Directorate of Economics & Statistics

RE : Revised Estimate;

P : Provisional;

QE : Quick Estimate;

AE : Advance Estimate

Table – 4**Annual Compound Growth Rate of GDP and PCI of Southern States, Goa and Delhi at Constant Prices during 2008-2013**

States / Union Territories	GSDP	PCI
Andhra Pradesh	7.68	6.50
Karnataka	5.34	3.77
Kerala	7.90	7.14
Tamil Nadu	9.09	8.44
Goa	15.26	14.11
Delhi	8.44	6.61
Pondicherry	9.20	5.55
All India	7.25	5.34

Source : Central Statistical Organization, Government of India, New Delhi

The GSDP of Puducherry increased with an Annual Compound Growth Rate of 9.20% during 2008-13 . The per capita income of Puducherry increased from ₹79,306 (2008-09) to ₹1,52,090 (2013-14). The per capita income increased with an Annual Compound Growth Rate of 5.55% during 2008-13. The growth of GSDP of Puducherry is higher than the All India average.

Table – 5**Sectoral distribution of Gross State Domestic Product (GSDP) and Per Capita at Constant prices (2008-09 – 2013-14)**

(₹ in Crore)

Year	Primary	Secondary	Tertiary	GSDP
(1)	(2)	(3)	(4)	(5)
2008-09	470.69 (5.38)	4093.36 (46.78)	4186.69 (47.84)	8750.74 (100.00)
2009-10	402.77 (3.96)	4723.01 (46.41)	5049.95 (49.63)	10175.73 (100.00)
2010-11	493.41 (4.57)	4432.03 (41.01)	5880.96 (54.42)	10806.40 (100.00)

Year	Primary	Secondary	Tertiary	GSDP
(1)	(2)	(3)	(4)	(5)
2011-12	452.04 (4.03)	4588.50 (40.89)	6181.85 (55.08)	11222.42 (100.00)
2012-13	565.52 (4.38)	5349.91 (41.39)	7009.60 (54.23)	12925.03 (100.00)
2013-14	601.09 (3.88)	5891.13 (38.05)	8989.08 (58.07)	15481.31 (100.00)

Source : Directorate of Economics & Statistics

Note: Figures in parentheses denote percentage to total ACGR – Annual Compound Growth Rate

Agriculture once the mainstay of Puducherry economy in terms of contribution to GSDP is in the declining trend and the economic activity has moved away from primary sector to secondary and tertiary sectors with the growth of economy. Income from primary sector accounted for 5.38 percent of GSDP in 2008-09 decreased to 3.88 percent (2013-14) and during the last six years the contribution of income from primary sector was less than five percent. This decreasing trend is mainly due to the conversion of agriculture lands for non-agricultural purposes and the damages caused to the standing crops, livestock population and fish crafts by severe cyclonic storm ‘Thane’. The contribution of income from secondary sector to GSDP decreased from 46.78 percent (2008-09) to 38.05 percent (2013-14). The contribution of income from tertiary sector increased from 47.84 percent (2008-09) to 58.07 percent (2013-14). This trend in sectoral distribution indicates that the Puducherry economy is more and more tertiary oriented. The infrastructural facilities and amenities provided by the administration under the tourism fold has resulted increase in the tourist arrival both domestic and foreign is mainly the reason for higher income under the tertiary sector.

2. PLAN EXPENDITURE

2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry

Table – 6

(₹ in lakhs)

Plan	Period	Outlay	Expenditure
Annual Plan	1955-1956	73.96	50.30
Second Five Year Plan	1956-1961	476.50	339.27
Third Five Year Plan	1961-1966	692.73	603.27
Annual Plans	1966-1969	671.73	525.57
Fourth Five Year Plan	1969-1974	1454.00	1436.04
Fifth Five Year Plan	1974-1978	2536.09	2465.69
Annual Plan	1978-1979	1050.00	990.42
Annual Plan	1979-1980	1141.24	1085.45
Sixth Five Year Plan	1980-1985	10078.41	9896.77
Seventh Five Year Plan	1985-1990	23385.00	23255.82
Annual Plan	1990-1991	6585.00	6567.70
Annual Plan	1991-1992	8228.00	8179.00
Eighth Five Year Plan	1992-1997	70918.00	69871.23
Ninth Five Year Plan	1997-2002	145612.00	144804.90
Tenth Five Year Plan	2002-2007	346413.00	344630.82
Eleventh Five Year Plan	2007-2012	794910.00	676280.62
Twelfth Five Year Plan (2012-17) Projected		2055900.00	--
Annual Plan	2012-13	139200.00	127232.16
Annual Plan	2013-14	185500.00	166417.20
Annual Plan (Proposed)	2014-15	240000.00	--

From the Eleventh Five Year Plan, the pattern of Plan funding had undergone change after the opening of a separate Public Account for Puducherry by inclusion of new components viz. negotiated loan and market borrowing.

2.2 Plan expenditure vis-à-vis approved outlay

Table – 7

(₹ in lakhs)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Approved Outlay
Eleventh Five Year Plan (2007-12)	1070500.00	794910.00	676280.62	63.17
Annual Plan (2007-08)	145500.00	109010.00	108672.53	74.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	64.44
Annual Plan (2010-11)	250000.00	177000.00	156249.74	62.50
Annual Plan (2011-12)	275000.00	166400.00	160289.71	58.29
Twelfth Five Year Plan (2012-17) Projected	2055900.00			
Annual Plan (2012-13)	300000.00	139200.00	127232.16	42.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	83.20

It may be seen from the above table, that the percentage of Plan expenditure vis-à-vis approved outlay in the Eleventh Plan is 63% which is due to reduction of outlay in the revised annual plan of the concerned years. The reduction is due to release of less central assistance, less availing of market borrowings and less/non release of negotiated loan for specified projects from the financial institutions.

In the year 2012-13, the percentage of Plan expenditure vis-à-vis approved outlay is 42.41% only. This was mainly due to the reasons that have been stated earlier. However, in the year 2013-14, the situation is drastically improved and % of Plan expenditure vis-à-vis approved outlay is 83.20% indicating very near realistic estimate.

2.3 Sector-wise Approved Outlay, R.E & actual for XI Five Year Plan (2007-12)**Table-8**

(₹ in lakh)

Sl. No.	Sector	Eleventh Five Year Plan 2007-12		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
1	Agriculture	23215.90	22985.73	22971.64
2	Animal Husbandry	12051.09	9424.96	9332.11
3	Dairy Development	3078.00	2074.20	2064.19
4	Fisheries	12482.00	14859.18	13413.82
5	Co-operation	14031.40	9454.91	8089.61
6	Community Developments & Panchayats	29111.16	29863.72	26715.07
7	Land Reforms	311.75	273.20	263.65
8	Minor Irrigation	16042.71	11422.92	6670.09
9	Flood Control	14181.66	12261.59	11669.63
10	Power	51147.22	29249.68	26541.83
11	NCSE	212.90	260.08	260.00
12	REAP	480.00	485.84	485.82
13	Industries	111343.65	71595.08	34962.32
14	Handlooms	7847.50	7204.50	7180.91
15	Port	1902.00	1900.00	1899.16
16	Roads & Bridges	77588.36	45605.83	40942.15
17	Road Transport	7838.44	3263.24	3246.11
18	Scientific Research	335.00	305.00	304.57
19	Information Technology & e-governance	2165.20	1743.25	1720.28
20	Ecology & Environment	315.00	315.00	312.91
21	Forestry & Wild Life	1016.00	933.00	930.06

(₹ in lakh)

Sl. No.	Sector	Eleventh Five Year Plan 2007-12		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
22	Secretariat Economic Services	8790.44	440.35	439.31
23	Tourism	24304.13	17642.88	17612.75
24	Statistics	141.58	122.00	117.11
25	Civil Supplies & Consumer Affairs	6274.26	5940.00	5899.36
26	Weights and Measures	25.00	25.15	25.14
27	Education	120676.18	93510.88	86809.56
28	Medical & Public Health	84019.90	78961.26	76058.62
29	Water Supply & Sanitation	62620.52	37497.68	33718.17
30	Housing	93639.70	79239.15	42596.21
31	Urban Development	75794.58	37226.14	30061.39
32	Information & Publicity	660.00	653.78	627.50
33	Welfare of SCs	33343.08	29950.18	28870.49
34	Labour & Labour Welfare	4154.32	4112.10	4052.36
35	Social Security & Social Welfare	18548.50	19129.73	18510.56
36	Empowerment of Women & Development of Children	48820.86	52992.83	52828.59
37	Nutrition	12256.92	12552.76	12474.65
38	Stationery & Printing	1549.60	1757.62	1754.70
39	Public Works	24035.79	20447.25	20273.69
40	Other Administrative Services	64147.70	27226.35	23574.53
	Grand Total	1070500.00	794910.00	676280.62

2.4 Sector-wise B.E, R.E & actual for past five years (2009-2014)*Table-9*

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual for the past Five Years 2009-2014		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
1	Agriculture	35970.87	29683.98	29412.32
2	Animal Husbandry	13317.35	9833.48	9739.26
3	Dairy Development	2775.00	1232.70	1232.69
4	Fisheries	20108.74	21873.79	18857.83
5	Co-operation	18527.10	10591.99	9216.78
6	Community Developments & Panchayats	31083.69	19762.44	19677.79
7	Land Reforms	333.00	324.06	315.70
8	Minor Irrigation	18301.14	12240.19	7398.51
9	Flood Control	15718.22	11158.60	10493.37
10	Power	60566.67	38662.61	31832.20
11	NCSE	279.90	347.35	347.29
12	REAP	801.02	828.84	793.74
13	Industries	42983.00	34693.53	34574.63
14	Handlooms	8492.50	6867.28	6863.02
15	Port	1974.00	1843.66	1842.73
16	Roads & Bridges	89217.92	51472.85	46573.81
17	Road Transport	10323.71	4385.68	4362.67
18	Scientific Research	560.00	479.00	428.83
19	Information Technology & e-governance	1626.70	1826.68	1791.54
20	Ecology & Environment	357.14	389.47	378.34

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual for the past Five Years 2009-2014		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
21	Forestry & Wild Life	1078.73	918.66	910.29
22	Secretariat Economic Services	10412.60	410.09	408.58
23	Tourism	40013.13	19928.68	19273.35
24	Statistics	257.58	112.02	106.78
25	Civil Supplies & Consumer Affairs	7125.26	5890.00	5844.50
26	Weights and Measures	40.20	23.65	23.48
27	Education	149402.37	107794.62	104456.24
28	Medical & Public Health	104739.52	89593.81	86393.07
29	Water Supply & Sanitation	77835.33	50695.21	45418.51
30	Housing	107123.08	66408.13	41206.72
31	Urban Development	74447.40	42846.82	37489.12
32	Information & Publicity	760.00	710.50	690.26
33	Welfare of SCs	38983.32	30400.16	28948.68
34	Labour & Labour Welfare	5048.94	4907.61	4864.08
35	Social Security & Social Welfare	23153.30	22531.81	21624.38
36	Empowerment of Women & Development of Children	63446.73	64869.73	64720.47
37	Nutrition	13449.10	12597.97	12332.96
38	Stationery & Printing	2371.60	2632.62	2630.50
39	Public Works	27013.17	24936.91	24343.10
40	Other Administrative Services	129980.77	28892.82	17370.72
	Grand Total	1250000.00	835600.00	755188.84

2.5 Annual Plan 2013-14

The Annual Plan Outlay for the year 2013-14 was estimated at for ₹ 2000 crore on the basis of the resources available as detailed below :

Table – 10

(₹ in crore)

Item	Plan
Revenue Receipts	475.00
Central Assistance	672.48
Open Market Borrowings	535.00
Negotiated Loan	180.00
Small Savings	26.80
Central Road Fund	10.72
ACA for EAP	100.00
Total	2000.00

Subsequently, the Annual Plan Outlay was reduced in R.E. 2013-14 to ₹ 1855 crore in view of the modification of resources as detailed below:

Table – 11

(₹ in Crore)

Item	Plan
Revenue Receipts	360.00
Central Assistance	653.20
Open Market Borrowings	500.00
Negotiated Loan	175.64
Negotiated Loan – Unspent balance	40.00
Small Savings	15.56
ACA for EAP	100.00
Hydrology / FIMSUL	10.60
Total	1855.00

The estimated receipt of ₹ 475.00 crore could not be achieved as efforts taken to mobilize the additional resources did not materialise. Hence, an amount of ₹ 360 crore could only be provided. The Central Plan Assistance including JNNURM was reduced by ₹ 30.00 crore. Further, as against the approved borrowing limit of ₹ 535 crore under Open Market Borrowing in the B.E. 2013-14, ₹ 500.00 crore was approved by MHA.

The important achievements in the Annual Plan 2013-14

- New Industry Policy released.
- A hygienic fish market opened in Puducherry.
- Energy Education Park completed.
- Replaced the existing Electromechanical meters by Electronic digital meter in the LT services.
- Foundation stone laid for construction of Multi-Speciality Hospital at Karaikal.
- New Building constructed for Sub-centre at Alankuppam.
- Land identified and in principle approval given for establishment of 230/11 KV substation at Karaikal
- State Services Delivery Gateway and State Portal (SSDG&SP) started and 145 e-forms pertaining to twelve departments operationalised.
- Three check posts in Puducherry and one at Karaikal was set up
- ‘Janani Shishu Suraksha Karyakram’ and ‘Rashtriya Bal Swasthya Karyakram’ programmes launched.
- Land acquired for Development of ‘Art & Craft Village’
- Land acquired for the expansion of Community Health Centre at Palloor, Mahe

3. CENTRALLY SPONSORED SCHEMES

3.1 Restructuring of CSS

Government of India restructured the existing Centrally Sponsored Schemes (CSS) into 66 schemes. The Plan assistance under the CSS will be classified as Central Assistance to State Plan. It has also been decided to transfer the Central Assistance through the Consolidated Fund of the State in a phased manner from the Annual Plan 2014-15 onwards. Therefore, the Central Assistance which was hitherto being released from the Central Plan (either through CFS route or direct transfer route) would now flow as Central Assistance to State Plan.

The restructured Centrally Sponsored Schemes has now classified into two categories viz. **i) CSS – Flagship Schemes** - There are 18 flagship programmes of which 13 are implemented and **ii) CSS – Other Schemes** - There are 48 schemes of which 40 are implemented in the U.T.of Puducherry.. The total list of 66 schemes are given below :

(a) CSS -Flagship Schemes

1. Rashtriya Krishi Vikas Yojana (RKVY)
2. Nirmal Bharat Abhiyan (NBA)
3. National Rural Drinking Water Programme (NRDWP)
4. National Health Mission
5. Backward Region Grant Fund (BRGF) - District Component
6. Backward Region Grant Fund (BRGF) - State Component
7. Integrated Watershed Management Programme (IWMP)
8. Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)
9. Indira Awas Yojana (IAY)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. National Social Assistance Programme (NSAP)
12. Pradhan Mantri Gram Sadak Yojana (PMGSY)
13. National Rural Livelihood Mission (NRLM)
14. Mid Day Meal (MDM)
15. Sarva Shiksha Abhiyan (SSA)
16. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)
17. Integrated Child Development Service (ICDS)
18. Accelerated Irrigation Benefit Programme (AIDP) & other water resources programmes

(b) CSS - Other Schemes

19. National e-Governance Action Plan (NeGAP)
20. Border Areas Development Programme (BADP)
21. National Food Security Mission
22. National Horticulture Mission
23. National Mission on Sustainable Agriculture
24. National Oilseed and Oil Palm Mission
25. National Mission on Agriculture Extension and Technology
26. National Plan for Dairy Development
27. National Livestock Health and Disease Control Programme
28. National Livestock Management Programme
29. Assistance to States for Infrastructure Development for Exports (ASIDE)
30. National River Conservation Programme (NRCP)
31. National Afforestation Programme (National Mission for a Green India)
32. Conservation of Natural Resources and Ecosystems
33. Integrated Development of Wild life Habitats
34. Project Tiger
35. Human Resource in Health & Medical Education
36. National Mission on Ayush including Mission on Medicinal Plants
37. National AIDS & STD Control Programme
38. National Scheme for Modernization of Police and other forces
39. National Urban Livelihood Mission / SJSRY
40. Rajiv Awas Yojana (MOHPUA)
41. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
42. Support for Educational Development including Teachers Training & Adult Education
43. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence
44. Scheme for providing education to Madrasas, Minorities and Disabled
45. Rashtriya Uchhtar Shiksha Abhiyan
46. Skill Development Mission
47. Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana

48. Development of Infrastructure facilities for judiciary including Gram Nyayalayas
49. Multi Sectoral Development Programme for Minorities
50. National Land Record Management Programme (NLRMP)
51. Scheme for Development of Scheduled Castes
52. Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes
53. Scheme for development of Economically backward Classes (EBCs)
54. Pradhan Mantri Adarsh Gram Yojana (PMAGY)
55. National Programme for Persons with Disabilities
56. Support for Statistical Strengthening
57. National Handloom Development Programme
58. Catalytic Development Programme under Sericulture
59. Infrastructure Development for Destinations and Circuits
60. Umbrella Scheme for Education of ST students
61. National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)
62. Integrated Child Protection Scheme (ICPS)
63. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
64. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
65. National Mission on Food Processing
66. National Service Scheme (NSS)

3.2 CSS Flagship Schemes

3.2.1 Rashtriya Krishi Vikas Yojana(RKVY):

This scheme is in operation from 2007-08. So far Rs. 16.58 crores has been spent under various projects, which includes projects of Agriculture Extension, Projects of Horticulture, Projects of Agri. Engineering, Project of Veterinary developments and projects of Fisheries development.

3.2.2 Nirmal Bharat Abhiyan (NBA):

The Total Sanitation Campaign has been renamed by Government of India as Nirmal Bharat Abhiyan (NBA) and implemented in this U.T. from 2012-13 onwards by DRDA.

The objective of the programme are as follows:

- Accelerating coverage of rural population by 25%.
- Generating felt need through awareness creation and health education.
- Governing schools in rural areas with sanitation facilities.
- Encouraging suitable cost effective and appropriate technologies
- Consequently bringing about a reduction in the incidence of water and sanitation related diseases

An amount of Rs.4,600 has been given as subsidy for construction of basic low cost unit individual toilet.

3.2.3 National Rural Drinking Water Programme (NRDWP):

To provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis, it is proposed to augment Water Supply to Kodathur and Manavelly Village in Mannadipet Commune, Puducherry by sinking two Borewells, laying of Pumping main, Distribution main, Construction of Over Head Tank, Underground Reservoir, Providing Motor and Pumpset etc.. The Scheme got approved by GoI and implemented with 50% central and 50% State Share .

3.2.4 National Health Mission: (NHM)

National Rural Health Mission (NRHM) has been launched from April 2005 which is now renamed as National Health Mission from 2013 onwards GOI with (i) National Urban Health Mission and (ii) National Rural Health Mission as two sub-missions. It envisages, “Attainment of Universal Access of Equitable, Affordable and Quality Health care services, accountable and responsive to people’s needs, with effective inter-sectoral convergent action to address the wider social determinants of health”. NUHM aims to take care of well being of Urban citizens especially the urban poor, to increase the access of quality health care services.

3.2.5 Indira Awaas Yojana (IAY)

The main objective of the schemes is to provide houses free of cost to BPL families in the rural areas and also assist in the healthy development of the habitat in these areas. The rural housing programme of Indira Awaas Yojana focuses on provision of financial assistance through cent subsidy to BPL families who own a patta for constructing a houses with building in area of 215 sq.ft. along with provision for sanitary latrines and improved chulhas. Dovetailing of IYA with other State Housing Schemes has been notified that the Central

funds released under IAY is dovetailed with State funds. Accordingly, Rs.70,000/- Central Subsidy is released to Slum Clearance Board by DRDA to the beneficiaries whose name exist in IAY wait list.

3.2.6. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

The National Rural Employment Guarantee programme aims at enhancing the livelihood security of the households in rural areas country by providing at least one hundred days of guaranteed wage employment in every financial year.

3.2.7. National Social Assistance Programme (NSAP)

Under NSAP, the Ministry is providing the Additional Central Assistance (ACA) for the three schemes viz. Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS) to the beneficiaries as identified by the Ministry of Rural Development and also the ACA granted by the Ministry is not given to all the beneficiaries under the State Old Age Pension Scheme.

The coverage of beneficiaries reported in respect of Puducherry under eligibility criteria prescribed by the Ministry for NSAP for the month of December 2013 are furnished below:

Table – 12

Scheme	No. of beneficiaries for whom ACA is given by the Ministry of Rural Development	Aadhaar payment bridge	Mode of Disbursement				Total No. of beneficiaries covered by the Puducherry region under the eligibility criteria prescribed by the Ministry
			Bank (Core)	Bank Non-core	P.O.	Cash	
IGNOAPS 60-79 yrs	15,204	25,368	5,846	1,349	5,522	1,592	39,677
IGNOAPS 80 yrs & above	2,509	2,989	792	196	1,098	141	5,216
IGNWPS	9,785	17,721	4,689	1,166	2,866	1,514	27,956
IGNDPS	1,259	-	-	-	-	2,850	2,850
TOTAL	28,757	46,078	11,327	2,711	9,486	6,097	75,699

3.2.8 National Rural Livelihood Mission (NRLM)

The earlier programme of Swarnajayanti Gram Swarozgar Yojana has been renamed as National Rural Livelihood Mission and implemented from 2012-13 onwards.

The programme is aimed to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental subsidy. It also aims at establishing a large number of micro enterprises in the rural areas building upon the potential of the rural poor. Women are encouraged in the practice of thrift and credit which enables them to become self reliant. It emphasis skill development through well designed training courses. The programme also helps for the promotion of marketing of goods produced by the swarozgaris.

3.2.9 Mid-Day Meal (MDM)

In order to provide food security to the poor children and boosting school attendance, punctuality and attentiveness in the classrooms, eliminating dropouts, classroom hunger and also fostering social equity. Hence, the dropout ratio in Primary Education is reduced to Nil from 2005-06 from 1.97% in 2000-01.

The Salient Features of the Midday Meals Scheme are as under:

- Implemented since 1930
- Implemented under **Central Assistance and State Plan**
- Students of **Pre-Primary to XII Std.** covered
- All Government/Government aided schools
- **1.04 lakh students** covered
- Midday meals prepared in **13 Central Kitchens and 52 School Canteen Centres**
- Daily Menu - 130/160 grams (not exceed) of cooked Rice, Sambar, Variety Rice, Veg. Kurma, Karakuzhambu and Vegetable Poriyal.
- **75 grams of vegetables** per day per student
- **Boiled Egg** weekly twice
- Per capita expenditure - Highest in the whole of India
- Nutritional value – Highest in the whole of India
- Government of India has allotted **Rs.792.90 lakhs** as Central Assistance for the implementation of Midday Meal Scheme for the year 2013-14.

3.2.10 Sarva Shiksha Abhiyan (SSA):

Sarva Shiksha Abhiyan (SSA) is a Government of India's flagship programme aims at Universalization of Elementary Education (UEE) in a time bound manner, as mandated by the 86th amendment to the Constitution of India making free and compulsory Education to Children of 6-14 years age group, a Fundamental Right. The programme seeks

- (i) to open new schools in those habitations which do not have schooling facilities
- (ii) strengthen existing school infrastructure through provision of additional class rooms, toilets, drinking water, maintenance grant and school improvement grants.
- (iii) additional teachers provided
- (iv) special focus on girl's education and children with special needs.
- (v) computer education to bridge the digital divide.

3.2.11 Jawaharlal Nehru National Urban Renewal Mission (JNNURM):

The JNNURM was formally launched on 3rd December 2005. Under the four Sub-Missions of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) scheme, the following 8 projects have been approved:

Table – 13

Sl. No.	Name of the Sub Mission	Ministry
A.	Urban Infrastructure and Governance (UIG): 1. Comprehensive Underground Sewerage Scheme for Puducherry. 2. Integrated Solid Waste Management Project for Puducherry Urban area. 3. Purchase of 50 Buses for Urban transport under JNNURM scheme.	Ministry of Urban Development (MoUD)
B.	Basic Services to Urban Poor (BSUP): 4. Construction of 1136 Dwelling Units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry. 5. Construction of 168 Dwelling Units at Kuruchikuppam, Puducherry. 6. Construction of 1660 Dwelling Units for SC beneficiaries at various locations at Puducherry.	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)

Sl. No.	Name of the Sub Mission	Ministry
Non-Mission Cities : Karaikal, Mahe & Yanam		
C.	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT): 7. Augmentation of Water Supply Scheme for Yanam.	Ministry of Urban Development (MoUD)
D.	Integrated Housing and Slum Development Programme (IHSDP): 8. Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)

The total project cost for the above eight projects is ₹ 461.40 Crores, out of which the Central share is ₹ 335.39 Crores and the State share is ₹ 126.01 Crores. The details of amount released under Central and State share are as detailed below:

Table – 14

(₹ in Crores)

Sector	Sanctioned Amount	Committed		Amount released upto May 2014		
		Central Share	State Share	Central Share	State Share	Total
Grand Total (Urban)	308.39	246.712	61.678	144.3268	105.5305	249.8573
Grand Total (Housing)	153.0086	88.6732	64.3354	40.7516	23.5459	64.2975
	461.3986	335.3852	126.0134	185.0784	129.0764	314.1548

In addition to the above 8 projects, the Ministry of Urban Development has approved the following 4 projects during the financial year 2013-14:

1. Comprehensive Water Supply scheme in the Peri-urban areas of Puducherry at an estimated cost of ₹ 307.46 Crores.
2. Development of Urban Infrastructure in Puducherry (Phase I) at an estimated cost of ₹145.00 Crores
3. Purchase of buses and construction of Depots by PRTC (Phase – II) at an estimated cost of ₹ 25.56 Crores
4. Comprehensive Water Supply scheme in the Core urban areas of Karaikal District at an estimated cost of ₹ 161.439 Crores

The fund for the above 4 projects are expected to be released during the financial year 2014-15.

3.2.12 Integrated Child Development Services (ICDS) Scheme

ICDS is the country's most comprehensive and multi dimensional programme for early child care and development, encompassing integrated services for development of children below six years, expectant and nursing mothers and adolescent girls living in the most backward, rural and urban and tribal areas. The service is extended to the beneficiaries via 788 Anganwadi centers located in 5 ICDS Projects.

The objectives of the schemes are to

- Improve nutritional and health status of children below six years.
- Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- Achieve effective co-ordination of policy and implementation amongst various departments.
- Enhance the capabilities of the mother to look after the normal health and nutritional needs of child through proper nutrition & health education.
- Lay foundation for the proper psychological physical and social development of the child.

During the year 2012-13 the services were rendered to 33,430 Children and 11,122 Mothers. In the year 2013-14, the achievement was 31,574 Children and 11,119 Mothers. For the year, 2014-15 the target is 32,000 Children and 12,000 mothers.

4. EXTERNALLY AIDED PROJECTS

Coastal Disaster Risk Reduction Project (CDRRP)

World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck on 26th December, 2004 . A slew of rehabilitation and livelihood projects were taken up to revive the livelihood and promote construction of damaged houses. However, the project was suddenly closed on 31st December,2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

The project proposal was submitted to Department of Economic Affairs on 30.3.2012 through Ministry of Home Affairs. After consideration of the designated Screening Committee, the proposal was sent to the World Bank. The World Bank team conducted the first mission and appraisal visits followed by negotiations in May 2013.

The project was re-named as Coastal Disaster Risk Reduction Project of Tamil Nadu and Puducherry (CDRRP-TN&PY). The objective of the project includes reducing the vulnerability of coastal communities to a range of hydro-meteorological and geophysical hazards such as cyclone, storm surges floods, tsunami, etc, through building resilient infrastructure, enhancing livelihood and coastal risk management capacity of stake-holders and improving capacity to respond promptly and effectively to any risk.

The anticipated project cost is Rs. 349 crore. An amount of Rs.188 crore has been budgeted under Demand No.57 – Transfer to UT Governments in the Union Budget 2014-15.

5. KEY PROJECTS

The Public Works, Electricity and Local Administration departments in the UT of Puducherry are implementing the following projects in future with the assistance of **JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)**.

5.1 PUBLIC WORKS:

5.1.1 Sewerage and Sanitation

The Union Territory of Puducherry is having four regions viz., Puducherry, Karaikal, Mahe and Yanam. The Puducherry urban area has already covered partially with underground sewerage scheme. The Karaikal Town area has not been provided with Sewerage system. Due to Geographical nature the Mahe region could not be provided with underground sewerage. The Yanam Town is very small and hence not proposed for underground sewerage. Now that the urban/Town area of Puducherry / Karaikal is expanding fastly, it becomes essentially to address the sanitation problem of the Suburban areas. Hence it is proposed to cover the entire suburban/Town areas of Puducherry / Karaikal with 30 years of projection so that the entire urban will be provided with underground sewerage. The projects to be taken are detailed below:

(Rs. in crores)

Table – 15

Sl. No	Name of Project	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
SECTOR - SEWERAGE AND SANITATION Puducherry Region							
1	Sewerage project to the urban areas of Kalapet, Kanagachettikulam, Periya Kalapet and surrounding areas	85.00	0.00	25.00	20.00	20.00	20.00
2	Sewerage project to the left out urban areas of Puducherry.	120.00	0.00	30.00	30.00	30.00	30.00
3	Sewerage project to peri-urban areas of Puducherry between Ariyankuppam river to Chunnambar river in Ariyankuppam Commune Panchayat	145.00	25.00	30.00	30.00	30.00	30.00

Sl. No	Name of Project	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
4	Sewerage project to peri-urban areas of Puducherry between Moolakulam junction to Sankaraparani river in Villianur Commune, Puducherry	200.00	0.00	50.00	50.00	50.00	50.00
	Karaikal Region						
5	Under Ground Sewerage system at Karaikal town, Karaikal.	125.00	0.00	25.00	25.00	50.00	25.00
	Sector Total	675.00	25.00	160.00	155.00	180.00	155.00

5.1.2 Roads and Bridges

The Union Territory of Puducherry has four regions viz. Puducherry, Karaikal, Mahe and Yanam and has two districts viz., Puducherry and Karaikal. The Puducherry district has three regional viz., Puducherry, Mahe and Yanam. But the major Towns are situated in Puducherry and Karaikal region. The Union Territory of Puducherry has been attracted with Tourism Activities, it becomes essential to improve the road network of arterial roads leading to neighboring State Towns, so as to decongest the traffic volume in specific road. This will also help in larger extent for better traffic regulation. The following works are as follows:

(Rs. in crore)

Table – 16

Sl. No	Name of Project	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	SECTOR - ROADS AND BRIDGES - Puducherry Region						
1	Formation and construction of bituminous carriageway for the link road bye passing the Natesan Nagar – Arumparthapuram segment of NH45A, Puducherry	75.00	50.00	25.00	0.00	0.00	0.00
2	Providing road over bridge, Uppanar drain connecting Sakthi nagar, Brindavanam and Kamaraj salai at Balaji theatre, Pondy.	35.00	0.00	15.00	15.00	5.00	0.00

Sl. No	Name of Project	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
3	Providing road over bridge, Uppanar drain connecting Maraimalai Adigal salai and Uppalam road in Puducherry.	50.00	0.00	20.00	20.00	10.00	0.00
4	Formation of 2 nd phase ring road including land acquisition for a length of 7 km from Thakkakuttai to Nonankuppam including Road over Bridge in Puducherry.	100.00	20.00	20.00	20.00	20.00	20.00
5	Proposed new corridor for Puducherry – Cuddalore parallel to the new railway line.	100.00	0.00	25.00	25.00	25.00	25.00
6	Formation of new road from Kanniakoil to Sooriankuppam including Land acquisition in Bahour Commune, Puducherry	25.00	0.00	20.00	5.00	0.00	0.00
7	Formation of coastal road from Pannithittu Mugathuvaram to Narambai Pillaiyarkuppam revenue village including Development work in Bahour Commune, Puducherry	25.00	0.00	10.00	15.00	0.00	0.00
	Karaikal Region						
8	Western bye pass road Phase –II including construction of bridge across Noolar, Arasaalar and Mullaiyar in Karaikal.	50.00	15.00	10.00	10.00	15.00	0.00
	Sector Total	460.00	85.00	145.00	110.00	75.00	45.00

5.1.3 Irrigation

The Puducherry Urban area was well designed with drainage arrangement by the French people. But due to rapid urbanisation and construction activities, the total runoff during the rainy season has gone high as well due to rise in the Sea level, the sill level of all drainage barriers are found to be below Sea level. Hence a need has arise to regrade the entire drainage system looking in the aspects of further rise in Sea level and the increase runoff. In terms of Karaikal Region, the seven tributaries of Cauvery water is experiencing back water

of Sea in to several Kilometer of rivers. This causes saline water intrusion and damaging of ground aquifers. Already barrages/Tail end regulators are constructed to arrest the activity. Now it is proposed to have 5 Bed dams to store good water so as to recharge the ground water potentials as well as to arrest saline water intrusions. The works are as follows:

(Rs. in crores)

Table – 17

Sl. No	Name of Project	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	SECTOR - IRRIGATION Puducherry Region						
1	Modernisation and Standardisation of the urban canals in Puducherry region.	150.00	0.00	25.00	25.00	50.00	50.00
	Karaikal Region						
2	Construction of check dams across Five Major rivers Nandalar, Nattar, Noolar, Vanjiar and Mulliyar at Karaikal	75.00	0.00	20.00	20.00	20.00	15.00
	Sector Total	225.00	0.00	45.00	45.00	70.00	65.00

5.1.4 Water Supply

The Urban water supply is made at the rate of 135 lpcd. The present urban population of Puducherry is 6.51 lakhs as per 2011 census. The population growth rates is 28.73% per decade. The present demand is 104 MLD. The Projected demand in 2041 is 201 MLD. Present supply capacity is 95 MLD and deficit is 106 MLD. Hence augmentation of water from distance source is essentially required to cater the demand in 2041. Already 70% of urban areas is covered with well established water supply grid and balance are also taken up for providing the water supply through a well established network. Only this pocket of urban area which is fast growing is left out in the earlier schemes since there was no habitual activities in that area.

Table – 18

Sl. No	Name of Project	Project Cost (in Crores)	2014-15	2015-16	2016-17	2017-18	2018-19
	SECTOR - WATER SUPPLY Puducherry Region						
1	Augmentation of Urban Water Supply from distance resources for Puducherry town.	100.00	25.00	25.00	50.00	0.00	0.00
2	Providing distribution grid and pumping main to the Krishna nagar, Puducherry including land acquisition.	50.00	0.00	25.00	25.00	0.00	0.00
	Sector Total	150.00	25.00	50.00	75.00	0.00	0.00

5.2 ELECTRICITY:

The main objective of the scheme “Transmission and Distribution system improvement works in the power system of UT of Puducherry” is to provide Quality & reliable power at affordable cost. The major outcomes include i) Improvement in Transmission & Distribution system by Long term planning is essential to meet the growing power demand and to design a system with lesser T & D loss ii) The cost of works in the Transmission system is estimated at Rs. 264.00 Cr which primarily focus on provision of new substations iii) The works for Distribution system strengthening is estimated at Rs. 436 crore. The above improvement works are planned for long term and the works are planned to be executed in 5 year period at a total estimated cost of Rs.700 crore. The proposal sent to Department of Economic Affairs, Ministry of Finance on 27.2.2014 and the approval is awaited.

5.3 LOCAL ADMINISTRATION:

Currently, there is no proper facility for collection and disposal of garbage waste and there is need for having a separate processing facility with use of modern technologies for conversion of waste into energy. The cost of the project “Puducherry Solid Waste Management” is Rs. 340 crore and 20 acres of land is available for this purpose. The proposal sent to Department of Economic Affairs on 27.2.2014 and the approval is awaited from Ministry of Urban Development and Department of Economic Affairs.

5.4 KEY PROJECTS (UNDER PROGRESS)

5.4.1 Underground Sewage System:

Urban Puducherry divided into 9 zones and each zone receives a water supply @ 135 litres per capita per day. But only 3 zones have liquid waste disposal facility. In all, Urban Puducherry has only one sewerage treatment plant of 15 MLD capacity at Lawspet and one 2.5 MLD plant at Dubbarayapet. Thus, the current facility has a capacity for treating 17.5 MLD of liquid waste as against a daily water supply of 60 MLD. It includes i) collection and Conveyance system for 7 zones ii) Sewerage Treatment Plants of 17 MLD capacity each in 3 places (Lawspet, Dubbarayapet and Kanaganeri); and iii) 1500 hectares of area covered in this project. The estimated cost of the project is Rs.203 crore.

5.4.2 Water Supply Scheme – Yanam:

The Scheme envisages to pump 3 cusecs of water for drinking purpose to Yanam region from SAC barrage at Dowleswaram in AO which is about 75 kms away at an estimated cost of Rs.145 crore. It includes i) Laying of 350 mm dia pipe for a total length of 64 kms and ii) Construction of pump house, bore well structural work.

5.4.3 Energy efficient street lighting:

Around 40,000 street lights in Puducherry are either installed with MH, MV, TFL or SVL. Utilizing of energy efficient lamps like LED will considerably reduce the amount of energy consumed. Energy saving and thereby reducing the capacity addition. The estimated cost of the project is Rs.120 crore.

5.4.4 DELP at Puducherry:

Households with energy consuming lamps like ICL. Increases the energy demand for the state. The project aims at collection of incandescent lamps (ICL) and destruction to sustain energy savings. It includes Distribution of LED bulbs to households. The estimated cost of the project is Rs.29 crore.

5.4.5 Beautification of Oussudu lake:

Ossudu lake is the biggest lake in Puducherry. The lake is 10 kms. from the town and has good connectivity. The lake is rich in flora and fauna and place of large number of migratory birds during winter. The lake has good potential to develop as a tourist destination.

The lake is declared as “Bird Sanctuary”. The Tourism Department has developed a concept for the lake as Eco Tourism Destination without affecting its environment and eco friendliness. Sufficient land is available and the estimated cost of the project is Rs.6 crore.

5.5 KEY PROJECTS (PROPOSAL SENT)

5.5.1 Puducherry Urban Development Scheme:

Puducherry city is expanding rapidly and it becomes essential to address the growing needs of the people. The major development focus includes in the following areas at an estimated cost of Rs.1510 crore:

Sewerage and sanitation	-	675 cr.
Roads and Bridges	-	460 cr.
Irrigation	-	225 cr.
Water Supply	-	150 cr.

5.5.2 Transmission and Distribution system improvement works in the power system of UT of Puducherry:

The main objective is to provide Quality & reliable power at affordable cost. The major outcomes include i) Improvement in Transmission & Distribution system by Long term planning is essential to meet the growing power demand and to design a system with lesser T & D loss ii) The cost of works in the Transmission system is estimated at Rs. 264.00 Cr which primarily focus on provision of new substations iii) The works for Distribution system strengthening is estimated at Rs. 436 crore.

The above improvement works are planned for long term and to be executed in 5 years period at a total estimated cost of Rs.700 crore.

5.5.3 Climate Change Action Plan:

Pondicherry being the coastal city, is likely to suffer from more intense storm rising and further erosion of coastline due to sea level rise. As per GOI directive, GOP has framed Climate Change Action Plan. The proposal envisages implementation of Adaptation and Mitigation measures in the areas like Solar Mission, Enhanced energy efficiency, Sustainable Habitat, Green Puducherry and Sustainable Agriculture, Water Mission, Strategic Knowledge Mission, and Coastal Disaster Mission. The estimated cost of the project is Rs. 1317 crore.

5.5.4 Integrated Coastal Zone Management:

For effective conservation and development of Coastal resources and utilising the natural resources of Puducherry for tourism purpose without damaging / polluting the environment the following programmes will be taken up at an estimated cost of Rs. 397 crore.

- (a) Livelihood improvement activities of the coastal communities
- (b) Eco Tourism Activities along the coast.
- (c) Coastal restoration
- (d) Conservation and regeneration of coastal and marine resources.
- (e) Environment and pollution management
- (f) Livelihood improvement activities.

5.5.5 Development of Oceanarium

Around 15 acres of land at Manapet has been earmarked by Tourism Department for development of Oceanarium and Marine Biological Centre by the Ministry of Earth Science, Government of India. The Tourism department has proposed to develop the surrounding area as mega tourism zone as entertainment and relax destination. The Tourism Department along with Forest Department has proposed to develop zoo, Bird park and Nigh Safari at an estimated cost of Rs. 500 crore.

5.5.6. Development of Puducherry Port

To augment the economic demand and towards developing the minor port in Pondicherry into a deep water port with direct ship berthing facilities.

Land availability (acres)	: 150 acres available
Estimated Cost (in Crores)	: 500

5.5.7 1. New BG Railway link between Chennai to Cuddalore via Puducherry.

Proposal for New BG railway link between Chennai to Cuddalore (Via) Mahabalipuram and Puducherry is under progress. As the original alignment between Puducherry and Cuddalore proposed by Railway is found to have a circuitous route, a double link between Puducherry and Cuddalore with a new alignment to serve regular commuters between two towns has been proposed by Government of Puducherry.

2. Introduction of Main Line Electrical Multiple Units (MEMU) service between Puducherry to Villupuram.

3. Introduction of A/C Chair Car facilities in the Express Trains running between Puducherry to Chennai.

5.5.8 Demonstration Project through Multi-purpose Reef:

Demonstration Project through Multi-Purpose Reef with beach nourishment at Puducherry (near Gandhi statue) to restore the beach and support tourism at an estimated cost of Rs. 25 crore.

5.5.9 Berthing facility for research vessels:

Berthing facility for research vessels of the ESSO/MoES to undertake various scientific and technological programmes at an estimated cost of Rs. 60 crore.

5.5.10 Multi skill development centre for vocational skills:

Need to reduce the margin of un-employability by developing confidence among the youth. The project targets 1200 trainees and will be trained during the first year of the project. Subsequent four years a target of 6000 trainees can be trained at the normal velocity.

Land availability (acres) : 5 acres available

Estimated Cost (in Crores) : 10

5.5.11 Tool room and technology development Centre

This is Govt. of India Project. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmers confirming to international standards. Land is available (10 acres) and the estimated cost of the project is Rs. 100 crore.

5.5.12 Fragrance and flavour development centre (FFDC)

FFDC is extending facilities for production and processing of flavours and creation of new fragrances, training and consultancy services on flavour and fragrances, analysis of flavour and fragrances for its quality standards etc. The Government of Puducherry has taken up the initiatives to the Ministry of MSME, GOI to allot such centres at Karaikal and Puducherry for which sufficient land is available. The estimated cost of the project is Rs.10 crore.

5.5.13 Comprehensive Water Supply Scheme for the Core Urban Area of Karaikal District

This is a comprehensive scheme for Karaikal region with a plan period upto 2017. The Scheme contemplates laying of around 300 kms of new pipelines, sinking of 12 nos. of additional deep bore wells, 4 OHTs of total capacity 48 lakhs lits, with required gensets pumpsets etc. in four zones. Around 3 lakhs population will be benefitted. The estimated cost of the project is Rs.172 crore.

5.5.14 Urban Infrastructure development:

Urban Puducherry is spread along four major radial roads (Villupuram road, Cuddalore road, ECR and Tindivanam road). Due to rapid urbanization, increase in tourism activities and educational institutions, traffic along these stretches has grown heavily. The road network on the other hand has increased only marginally resulting in severe pressure in the existing road network leading to congestion, delays, etc. The estimated cost of the project is Rs.318 crore. The programme includes:

1. Construction of high level bridge across river Sankarabarani between km. 28/800 and km. 229/200 of NH-45A at Ariyalayam;
2. Construction of grade separator at Indira Gandhi square at the junction of NH-66 and NH45A at CH 37/420;
3. Construction of grade separator at Rajiv Gandhi square at the junction of NH-66 CH. 1/110

5.5.15 Water Supply Scheme Puducherry

Water supply source Augmentation by drawing 20 MLD from Oussudu tank in Puducherry and construction of treatment plant with allied facilities. Water supply system covering the areas of Sudhana Nagar, Ariankuppam, Villianur, Kombakkam, Kanuvapet, Uthiravahinipet, Sulthanpet and Muthirapalayam. Estimated Cost of the project is Rs. 307 crore

5.5.16 Revitalization of Beach Promenade and Govt. Heritage buildings.

To renovate a total of 18 Government buildings which are located in the beach promenade and the Government square. Aims to encourage preservation and restoration of rich cultural heritage buildings in Puducherry and thereby preserving its architectural heritage. The estimated cost of the project is 70 crore.

5.5.17 Central Agricultural University, UT of Puducherry:

There is no Central Agricultural University in South India, the same may be set up in UT of Puducherry. Existing campus of Pandit Jawaharlal Nehru College of Agriculture and Research Institute (PAJANCOA) to be upgraded.

5.5.18 Public Cycle Sharing System:

Public Cycle sharing has the potential to improve accessibility in the central Pondicherry and other areas not served by the conventional bus-based public transport system. Cycling is common in central Pondicherry, both on the part of local residents who use their own cycles to reach schools, workplaces, and markets, and tourists who hire cycles from local rental shops or use cycles provided by hotels. Sufficient land is available and estimated cost is Rs. 19 crore.

5.5.19 Comprehensive Mobility Plan:

To overcome traffic congestion, optimised mobility pattern of the people and goods, effective integrated platform for land use and transportation, planning, increased promotion of public transport, NMVs and pedestrians.

Land availability (acres) : Available

Estimated Cost (in Crores) : 50

5.6 KEY PROJECTS (CONCEPT STAGE)

5.6.1 Fertilizer plant at Karaikal:

The plant will manufacture composite fertilizer according to suitability and requirement of soil and crops in Puducherry and nearby areas. Port and land next to Port available.

Land availability (acres) : 600 acres available

Estimated Cost (in Crores) : 120

5.6.2 LNG Terminal at Port:

The terminal is contemplated at the Karaikal Port Proximity to envisaged PCPIR at Cuddalore – Nagapattinam . Investment is expected to feed sectors such as Gas based power plants, Fertilizer plants, Petro –chemical plants, city gas distribution, sugar refineries, ceramic and steel industries. Project is attractive in terms of both availability of users in hinterland, as well as connectivity options to National Grid. Eastern coast of India needs a LNG Terminal here.

Land availability (acres)	: 100 acres available
Estimated Cost (in Crores)	: 4700

5.6.3 Gas based Power Plant through ONGC:

ONGC has assets nearby in Tamilnadu. Govt. of Puducherry has a Gas based Power Plant (PPCL) generating 32 MW. Gas is supplied by ONGC. If ONGC allots more Gas, it can set up a Joint Venture with PPCL for about 500 MW. Pondicherry itself needs over 800 MW of power presently. Karaikal is also connected to National grid for Gas and power.

Land availability (acres)	: 150 acres available in Karaikal
Estimated Cost (in Crores)	: 1800

5.6.4 Grand Canal Reconstruction Project:

The boulevard town of Puducherry is divided by Grand Canal into two sections. There is no water in the canal and the area is unkempt and shabby. Its restoration and beautification will help improve the town immensely.

Estimated Cost (in Crores)	: 40
----------------------------	------

5.6.5 Star Category hotel development at the Old Distillery Premises:

The old distillery premises owned by the Tourism Department is proposed for the project. The site is located at the very prime location of the town facing the beach. The component of the project is Star Category Hotel, Fine Dining Restaurant, Food court, Art Gallery and Auditorium, Boutiques / Handicraft shops, viewing Deck/Tower with sufficient parking facility

Land availability (acres)	: Approx. 2 acres available.
Estimated Cost (in Crores)	: 75

5.6.6 Special Tourism Zone at Manapet:

Around 71 acres of land abutting the Bay of Bengal, acquired by the Tourism department, Govt. Of Puducherry at Manapet Revenue Village is proposed for development as Speical Tourism Zone under PPP mode. The component proposed are :

- a) Entertainment Zone (both Family and kids entertainment, Snow Park, Multiplex, Mail, Gaming Zone); Film City; (Studio Floors, Pre & Post Recording facilities, Preview Theatre, Landscaped area and open area)
- b) Resort (50 keys);
- c) Beach development, and

d) Water sports activities

Land availability (acres) : 70

Estimated Cost (in Crores) : 335

5.6.7 Butterfly park at Botanical Garden:

The Botanical Garden in Puducherry is one of the oldest Botanical Gardens in India. Begun in 1826 by a French settler, it remains a precious heritage of Puducherry. The garden has presence of large variety of rare species of herbal plants and old trees. The Botanic Garden is the only lung space available at Puducherry. The area of the existing garden is 20 Hectares covered with dense vegetation.

Land availability (acres) : Available

Estimated Cost (in Crores) :5

5.6.8 Development of Star Resort and Water Park at Murungapakkam:

Around 12 acres of land adjacent to the back water at Murungapakkam owned by the Tourism Department is proposed for development of Star Resort and Water Park. 4 acres for Star Resort and 8 acres for Water Park is proposed.

Land availability (acres) : 12 acres available

Estimated Cost (in Crores) : 60

5.6.9 Electronic manufacturing cluster development (EMC):

EMCs would aid the growth of the Electronics systems Design and Manufacturing (ESDM) sector, held development of entrepreneurial ecosystem, drive innovation and catalyze the economic growth of the region by increasing employment opportunities and tax revenues. Pondicherry is already notified as probable Brownfield EMC by MCIT, GOI during 2013.

Land availability (acres) : 25 acres, available

Estimated Cost (in Crores) : 1000

5.6.10 Master Plan for Puducherry:

For prioritizing and phasing infrastructure requirements for the vision period of 2026

Estimated Cost (in Crores) : 2.2

5.6.11 Development of Arikamedu as a Tourist Destination:

Arikamedu, the archaeological site of the ancient Roman Trade Centre. The Port Town dates back to 2nd century. Now it is proposed to acquire 50 Hectares of lands adjacent to the site. Currently working on the preparation of Master Plan for development of Arikamedu as tourist destination.

Land availability (acres) : 25 acres, available
Estimated Cost (in Crores) : 40

6. PUBLIC PRIVATE PARTNERSHIP (PPP)

There are some projects in the pipeline in respect of Tourism, Education and Health departments apart from JNNURM

The Government of Puducherry has approved and notified the Planning and Research department as Nodal Department for the Public Private Partnership Programmes vide G.O.Ms.No.7/2012/ PRD/PF, dt.11.10.2012.

The feasibility report & draft bid documents such as RFQ, RFP and CA for the following three are prepared through the private consultancy organization:

- i) Star Hotel at the Old Distillery Premises in Puducherry.
- ii) Special Tourism Zone at Manapet
- iii) Star Resort and Water Park at Murungapakkam

The following PPP projects are under pipeline by various departments in the U.T. of Puducherry :

- (i) Family Entertainment centre at Puducherry, Karaikal, Mahe
- (ii) Setting up of Multi Specialty Hospital at Karaikal
- (iii) Setting up of Special Economic Zone IT Park at Pondicherry
- (iv) Modern Commercial Complex in the Old Diamond Theatre Site at Karaikal ry
- (v) Garbage Processing
- (vi) Fertiliser Plant at Karaikal
- (vii) LNG Terminal at Port in Karaikal
- (viii) Electronic Manufacturing Cluster Development

The draft Public Private Partnership Policy of Puducherry is nearing completion and it will be published shortly.

7. SCHEDULED CASTE SUB PLAN (SCSP)

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Table - 19

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
Total	12,47,953	1,96,325 <i>(15.73%)</i>	1,10,425	85,900

Source : Census of India – State Primary Census Abstract 2011

7.1 SCSP Expenditure 2011-12 to 2013-14

(Rs. in lakhs)

Sl. No.	Department	Expenditure under SCSP		
		2011-12	2012-13	2013-14
1.	Agriculture	358.93	126.71	574.13
2.	Animal Husbandry	157.42	182.91	248.02
3.	Co-operation	378.69	156.67	370.54
4.	Local Administration	1406.00	209.76	932.91
5.	Rural Development	41.56	2.66	22.61
6.	Public Works	2552.13	1296.38	1966.88
7.	Electricity	100.00	79.96	538.45
8.	Industries	84.00	31.91	106.45
9.	Civil Supplies	631.85	506.38	450.00
10.	School Education	874.44	666.30	1067.83
11.	Higher & Technical Education	--	--	600.02
12.	Art & Culture	10.00	2.13	79.36

(Rs. in lakhs)

Sl. No.	Department	Expenditure under SCSP		
		2011-12	2012-13	2013-14
13.	Health	1554.66	2661.39	4011.11
14.	Town & Country Planning	136.40	23.24	172.08
15.	Adi-draavidar Welfare	9326.97	2297.14	12408.47
16.	Social Welfare	652.03	912.35	923.05
17.	Labour	63.92	29.84	134.29
18.	Women & Child Development	2536.10	2663.09	3080.41
19.	Indian Systems of Medicines	39.85	23.98	23.98
20.	REAP	19.84	--	--
	SCSP Expenditure Total	20924.79	11872.80	27710.59
	Total Plan Expenditure	160290.00	127239.00	166417.00
	% of SCSP	13.05%	9.33%	16.65%

7.2 Physical Achievements for 2013-14

- Agriculture inputs purchased and distributed to the SC people.
- 70 primaries under investment assistance to Diary Co-operative for business expansion, new business activities and better performance.
- Purchased and distributed sports articles to 50 Mahila / Yuvak mandals.
- Five nos. of new distribution transformers of various capacities erected.
- The first phase of work between Bahour and Korkadu , 110/22 KV sub-station completed and energized.
- 104 persons under development coir industry and 146 persons under development handicrafts benefited.
- Widening the road portion including drainage facilities at Ariyur – Ananthapuram at Ariyurpet.
- 31,929 SC students were benefited by way of providing free supply of uniforms, text books and stationeries.
- Purchase of equipments for CT scan for using GH, Puducherry.
- 280 students were benefited by way of purchase of lab articles, library books and other equipments.
- Special coaching classes for SC students in Pondicherry Engineering College.
- 1462 persons were benefited for construction of their own houses.

- 35,046 students for providing financial assistance to SC students studying from H.Sc. to graduate level, reimbursement of tuition and other fee for the deserving bright students from degree to PG and professional courses.
- 3471 persons were benefited for financial assistance for parents of SC brides.
- 90 SC women were trained in embroidery, needle work and doll making.

7.3 Proposed Outlay 2014-15

- Proposed total Plan Outlay : Rs. 2400 crore
- Proposed Outlay excluding CSS & EAP : Rs.1662 crore.
- Proposed SCSP Outlay : Rs. 262 crore
- % of SCSP : 15.74%

7.4 Physical Targets for 2014-15

- 200 units of Goat/Sheep will be given on 75% subsidy
- 500 units of Milch cows will be given on 75% subsidy
- About 32,000 SC students will be provided with free supply of uniforms, textbooks and stationeries
- Free Bus facility to the school students
- Special remedial coaching classes on personality development, soft skill development for SC students and relevant ICT materials will be purchased
- New operation theater at Primary Health Centre at Bahour would be constructed.
- Primary Health Centre(PHC) at Kirumampakkam and Thirukkanur will be upgraded as 24 x 7 Primary Health Centre
- 16% of financial aid will be given to Govt. Medical College, Govt. Dental College and Mother Theresa Institute of Health sciences, Puducherry
- GIA will be given to Pondicherry Medical relief society to help poor SC People to take Super Specialty treatment outside Pondicherry.
- To provide financial assistance to SC students
- Financial assistance to Parents of SC brides
- Self Employment will be given to Educational and un-employed SC youth
- Construction work will be completed for the hostel works.

8. REGIONAL PLANNING

The regional planning concept assumes significance in view of the geographical position of the outlying regions which necessitates to initiate action at the plan formulation stage to ensure that balanced development take place in all the four regions. Major departments implementing plan programmes have their branch offices in the outlying regions. As a part of the development administration, plan funds are allocated region-wise at the time of preparation of budget. While implementation, funds from the outlying regions are not allowed to be diverted to Puducherry region vice versa. The implementations of plan schemes are regularly monitored by the administrative head of the respective regions and ensure that funds are fully spent.

8.1 Region-wise expenditure

(Rs. in crore)

Sl. No.	Region	Actuals 2012-13	Actuals 2013-14
1.	Puducherry	1975	3255
2.	Karaikal	408	527
3.	Mahe	104	126
4.	Yanam	70	105
5.	All Regions	1024	1087
	Total	3581	5100

8.2 Physical Achievements 2013-14

8.2.1 Karaikal

- Land identified and in principle approval for establishment of 230/11 KV substation at Karaikal.
- Formation of link road connecting FCI at Kovilpathu with Nedungadu road.
- Construction of Police Station at Thirunallar.
- Foundation for Multi Speciality Hospital.
- Revitalisation of Nalankulam at Thirunallar.
- Construction of Police Barracks cum Playground at Oduthurai.
- Construction of Kalayankatti bridge across river Vanjiar.
- Revitalisation of Ammaiyaar koil tank.
- Commissioning of fishing harbor at Karaikal.
- Completion of indoor stadium at Karaikal.

8.2.2 Mahe

- Drainage cum footpath from Maanavathukkal to Boulevard.
- Improvements to IRQP of NH17.
- 500 KVA Generator set to Indoor Stadium.
- Structural works to new Lower Primary Schools Poolizhira and Choodikkoota.
- Improvements to Tagore Park.
- Riverside walkway (Phase-II).

8.2.3 Yanam

- Retaining wall was constructed in the place of damaged revetment in Sairam Nagar.
- Restoration of damaged Corringa river west bund.
- CC roads in Savithri nagar.
- Improvement to Kanakalapeta GLR.
- Construction of Police outpost at Dariyalathippa.
- Construction of office building for SP, Yanam.

8.3 Proposed Outlay 2014-15

(Rs. in crore)

Region	Plan	Non-Plan	Total
Puducherry	1998	2016	4014
Karaikal	229	378	607
Mahe	63	86	149
Yanam	66	40	106
All Regions	44	1180	1224
Grand Total	2400	3700	6100

8.4 Proposed Targets 2014-15

8.4.1 Karaikal

- Development of Nallambal lake.
- Construction of Regional Transport Complex at Karaikal.
- Construction of Central Kitchen at Sethur, Thirunallar and at Anna Nagar, Kottucherry.

- Formation of Western Bye-pass road for Karaikal town.
- Formation of Eastern Bye-pass road for T.R. Pattinam town.
- Comprehensive Water Supply for Karaikal town.

8.4.2 Mahe

- Completion of Fishing Harbour
- Completion of Trauma Care
- Riverside Walkway (Phase III)
- Heritage Precinct
- New Lower Primary School for Palloor West

8.4.3 Yanam

- Completion of Fishing Harbour
- Completion of Dowlaiswaram Project
- Completion of Botanical Garden

9. Draft Annual Plan 2014-15

9.1 Resource Mobilisation 2014-15

The Plan outlay for the year 2014-15 is estimated at Rs 2400 crore on the basis of the available resources detailed hereunder :

Table – 20

(₹ in Crore)

Item	Plan
Revenue Receipts	360.00
Central Assistance	626.00
Open Market Borrowings	450.00
Negotiated Loan	220.00
Small Savings	6.00
CSS Grants / Flagship, etc.	550.00
ACA for EAP	188.00
Total	2400.00

An amount of Rs.626 crore has been provided as Normal Central Assistance and Rs.188 crore for Coastal Disaster Risk Reduction Project (EAP) under Demand No.57 – Transfers to UT Government in the Union Budget 2014-15. As per the approved fiscal road map, the borrowing limit for B.E. 2014-15 is ₹ 450 crore as Open Market Borrowing and ₹ 312.22 crore for Negotiated loan. However, the Negotiated loan is restricted to ₹ 220.00 crore. Under CSS Grants / Flagships, etc. an amount of ₹ 550 crore is proposed.

9.2. Sectoral allocation for 2014-15**Table – 21**

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2013-14			Annual Plan 2014-15 Proposed Outlay
		Approved Outlay	Revised Outlay	Actual Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)
1	Agriculture	8367.06	7310.33	7130.62	9698.76
2	Animal Husbandry	2150.68	1906.68	1893.43	2100.00
3	Dairy Development	400.00	386.50	386.50	400.00
4	Fisheries	3799.55	5373.48	4372.31	5490.76
5	Co-operation	2270.00	2135.98	2130.13	2130.00
6	Community Developments & Panchayats	2958.72	1534.41	1532.23	4862.49
7	Land Reforms	68.00	68.88	68.40	416.00
8	Minor Irrigation	2262.96	1841.70	1562.83	3018.19
9	Flood Control	1542.04	1812.98	1536.04	3650.00
10	Power	7992.30	9295.51	8692.96	6648.00
11	NCSE	52.00	82.52	82.52	52.00
12	REAP	370.00	333.00	332.90	280.00
13	Industries	4500.00	4052.40	4044.17	4150.00
14	Handlooms	1300.00	1285.52	1284.92	1290.00
15	Port	400.00	360.00	359.84	400.00
16	Roads & Bridges	8835.09	8815.01	7436.09	10434.10
17	Road Transport	1390.00	654.00	652.92	675.00
18	Scientific Research	140.00	139.00	128.45	135.00
19	Information Technology & e-governance	441.50	423.20	416.24	1280.00
20	Ecology & Environment	120.00	95.00	88.17	90.00

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2013-14			Annual Plan 2014-15 Proposed Outlay
		Approved Outlay	Revised Outlay	Actual Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)
21	Forestry & Wild Life	210.00	189.00	188.23	290.00
22	Secretariat Economic Services	1550.00	27.70	27.20	280.00
23	Tourism	6380.00	4364.84	3830.58	6880.00
24	Statistics	124.00	18.00	17.72	150.00
25	Civil Supplies & Consumer Affairs	1117.00	767.00	756.81	800.00
26	Weights and Measures	11.20	0.00	0.00	15.00
27	Education	27716.65	25222.75	24852.91	27689.48
28	Medical & Public Health	20361.62	18982.68	18940.66	24692.00
29	Water Supply & Sanitation	13701.97	13594.89	10104.76	13082.00
30	Housing	14870.62	10884.97	10815.79	11967.03
31	Urban Development	14053.73	12523.15	12504.14	30419.58
32	Information & Publicity	150.00	135.00	133.76	140.00
33	Welfare of SCs	6229.66	6035.60	5959.52	8000.00
34	Labour & Labour Welfare	1270.00	1157.16	1151.72	1300.00
35	Social Security & Social Welfare	5500.00	5408.00	5092.46	5960.00
36	Empowerment of Women & Development of Children	15000.00	15212.76	15204.08	16804.50
37	Nutrition	2451.64	2661.67	2647.72	2982.90
38	Stationery & Printing	650.00	663.00	662.59	600.00
39	Public Works	5267.81	5936.15	5652.98	7409.71
40	Other Administrative Services	14024.20	13809.58	3741.90	23337.50
	Grand Total	200000.00	185500.00	166417.20	240000.00

9.3 Proposed Targets

- Construction of Anicut with High level Bridge across Sankaraparani river connecting Kaikalapet and suthukeny in Mannadipet commune, Puducherry.
- Source Augmentation scheme for Urban Water supply utilising surface water from Oussudu tank at Puducherry
- Construction of Fly over at Indira Gandhi Square (NH45A), Puducherry
- Construction of Road over Bridges at 2 places in Puducherry viz Arumparthapuram & 100 feet road
- Completion and opening of bridge at Marapalam
- Construction of Kalayankatti Bridge across river Vanjiar at Karaikal
- Completion and Commissioning of 110/11 KV sub-station at Venkata Nagar, Puducherry
- Acquisition of land for establishment of 110/22 KV sub-station at Lawspet
- Establishment of 110/ 22 KV sub-station at Thavalakuppam, Puducherry
- Distribution of Energy Efficient Light bulbs
- Completion of Fishing Harbour at Mahe and Yanam
- Establishment of an Electronic Manufacturing Cluster
- Development of Butterfly Conservatory Centre at Botanical Garden
- Riverside Walkway at Mahe (Phase II)
- Water treatment plant at Nalankulam, Thirunallr
- Completion of Trauma Care Unit at GH, Mahe
- Construction of building for ANM / GNM schools in Mahe ,Yanam and Karaikal
- Establishment of an Electronic Manufacturing Cluster
- Development of Butterfly Conservatory Centre at Botanical Garden
- Riverside Walkway at Mahe (Phase II)
- Water treatment plant at Nalankulam, Thirunallar
- Completion of Trauma Care Unit at GH, Mahe
- Construction of building for ANM / GNM schools in Mahe ,Yanam and Karaikal

- Acquisition of land for construction of sub-centres at Madagadipet, Kombakkam and Odiampet
- Construction of Regional transport complex at Karaikal
- Formation of Western Bye-Pass road (Phase I) from Keezhakasakudy to Thirunallar
- Establishment of State Commission for protection of Child Rights
- Implementation of e-District project
- Construction of storage plant at Puducherry

AGRICULTURE

The Department of Agriculture is committed to support the farming community to increase agricultural production, sustainable growth rate of agriculture in the Union Territory of Puducherry and to uplift them by increasing their productivity levels and their socio economic conditions through strategic technological intervention in accordance with the location specific needs and challenges faced by the farming community.

A number of initiatives have been taken by the Government of Puducherry during the Eleventh Five Year Plan period and the early years of the Twelfth Five Year Plan to realize these goals. Revamping the agricultural extension, crop diversification, strengthening of marketing infrastructure, building an effective input delivery system, promotion of farm mechanization and ensuring quality control are some of the initiatives taken by this Department.

During the Annual Plan 2014-15 onwards, the following six centrally sponsored schemes viz., (i) National Food Security Mission (ii) National Horticulture Mission (iii) National Mission on Sustainable Agriculture (iv) National Mission on Oil Seed and Oil Palm (v) National Mission on Agriculture Extension and Technology and Rashtriya Krishi Vikas Yojana, are brought under the State Budget.

OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 16

Department : AGRICULTURE

(Plan : 10 + CSS : 6)

(₹ in lakh)

Eleventh Plan 2012-13 Actual Expenditure	:	4672.67
Annual Plan 2013-14 Approved Outlay	:	8367.06
Annual Plan 2013-14 Revised Outlay	:	7310.33
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	9698.76

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Soil Resources Management and Inputs Quality Control	46.98	63.00	50.89	63.00	--
2	Integrated Programme for Promotion of Agricultural Production and Technology	2022.21	2203.54	1851.09	1920.00	220.00
3	Promotion of Agricultural Mechanization	39.68	175.00	146.92	169.60	--
4	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	403.23	705.00	560.70	740.00	--
5	Promotion of Organic Farming in Field Crops	--	2.50	--	2.50	--
6	Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes	2146.35	2304.00	1963.25	1700.00	800.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Introduction and Maintenance of e-governance initiatives	8.94	20.00	5.34	20.00	--
8	Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists	--	18.00	--	18.00	--
9	Setting up of Relief Fund to provide assistance to Farmers	--	856.02	855.15	858.78	--
10	Welfare Society for Agricultural Labourers	5.28	20.00	9.99	20.00	--
	Implementation of Rashtriya Krishi Vikas Yojana *	--	1500.00	1500.00	--	--
	Negotiated Loan	--	500.00	367.00	--	--
	Total (Plan)	4672.67	8367.06	7310.33	5511.88	1020.00

* This scheme is brought under CSS henceforth.

Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
11.	National Food Security Mission	--	--	221.88
12.	National Horticultural Mission	118.36	--	500.00
13.	National Mission on Sustainable Agriculture	17.55	1.05	10.00

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
14. National Mission on Oil Seed and Oil Palm	--	--	100.00
15. National Mission on Agricultural Extension and Technology	30.40	1.28	300.00
16. Rashtriya Krishi Vikas Yojana (RKVY)	1623.00	1555.00	3055.00
Total (CSS)	1789.31	1557.33	4186.88
Total (Plan + CSS)			9698.76

Scheme No. 1

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. **Name of the Scheme** : Soil Resources Management and Inputs Quality Control

2. **Objective of the Scheme** :

The main objective of the scheme is to monitor the soil fertility status effectively by intensive sampling and to build up a reliable database of Soil Resources for interpretation in relation with its production potential. To maintain the soil health for sustaining the production potential and generating fertilizer recommendations for individual crops to meet the farmers' requirement, based on the soil database created and to prevent deterioration of soil productivity, fertility and sustainability.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sl. No.	Item	Unit	Achievement
i)	Issue of Soil Health Cards to Farmers	Nos.	2020
ii)	Composite Soil Samples analyzed / to be analyzed	"	4918
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1605
	b) Fertilizers	"	649
	c) Pesticides	"	302
	d) Compost	"	202
	e) Water	"	85
iv)	Conduct of Regional Level Soil Testing and Micro Nutrient Campaign	"	21

4. **Physical Achievements for the Annual Plan 2013-14:**

Sl. No.	Item	Unit	Achievement
i)	Issue of Soil Health Cards to Farmers	Nos.	2020
ii)	Composite Soil Samples analyzed / to be analyzed	"	4520
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1528
	b) Fertilizers	"	620
	c) Pesticides	"	349
	d) Compost	"	102
	e) Water	"	244
iv)	Conduct of Regional Level Soil Testing and Micro Nutrient Campaign	"	21

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i)	Issue of Soil Health Cards to Farmers	Nos.	3000
ii)	Composite Soil Samples analyzed / to be analyzed	"	4500
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1500
	b) Fertilizers	"	720
	c) Pesticides	"	515
	d) Compost	"	200
	e) Water	"	100
iv)	Conduct of Regional Level Soil Testing and Micro Nutrient Campaign	"	22

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : Integrated Programme for Promotion of Agricultural Production and Technology

2. Objective of the Scheme :

To ensure adequate availability of certified seeds to farmers, especially in the case of paddy, pulses & groundnut and offering suitable incentives and developing infrastructure for seed processing etc.

Distribution of agricultural inputs such as seeds, micro nutrient mixtures, PP chemicals & equipment, tools and implements, farm machineries etc., to the farmers for increasing the production will be made available at subsidized cost.

To minimize the post-harvest losses by making available improved threshing floors and storage structures to farming community. The farm machineries required for Post-harvest operations will be made available for custom hiring to member beneficiaries based on the extent and needs. Tarpaulins will be provided under subsidy to protect the produce from unexpected precipitation. To revamp PASIC to ensure timely distribution of agricultural inputs to farming community and also to revamp the PCSM to facilitate prompt disbursement of cane price arrears to cane growers.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Item	Unit	Achievement
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	125
	b) Pulses	"	42
	c) Groundnut	"	33
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	17809
	b) Millets	"	119
	c) Pulses	"	2373
	d) Groundnut	"	647
	e) Gingelly	Hects.	155
	f) Cotton	Bales	76
	g) Sugarcane	Hects.	2150
iii)	Production of Principal field crops		
	a) Rice	MT	57619
	b) Millets	"	263
	c) Pulses	"	1217
	d) Groundnut	"	1680
	e) Gingelly	"	126
	f) Cotton	Bales	749
	g) Sugarcane	MT	203242
iv)	Back ended investment subsidy to paddy growers	Hects.	7521
v)	Distribution of compost	MT	2965
vi)	Distribution of bio fertilizers	"	32
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	86
viii)	Conduct of study tours and exposure visits	"	1

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Item	Unit	Achievement
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	129
	b) Pulses	"	88
	c) Groundnut	"	42
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	18304
	b) Millets	"	130
	c) Pulses	"	2635
	d) Groundnut	"	655
	e) Gingelly	"	145
	f) Cotton	Bales	30
	g) Sugarcane	Hects.	2202

Sl. No.	Item	Unit	Achievement
iii)	Production of Principal field crops		
	a) Rice	MT	72439
	b) Millets	"	390
	c) Pulses	"	1319
	d) Groundnut	"	1954
	e) Gingelly	"	129
	f) Cotton	Bales	295
	g) Sugarcane	MT	220160
iv)	Back ended investment subsidy to paddy growers	Hects.	6738
v)	Distribution of compost	MT	2000
vi)	Distribution of bio fertilizers	MT	40
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	150
viii)	Conduct of study tours and exposure visits	"	3

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	153
	b) Pulses	"	90
	c) Groundnut	"	46
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	20017
	b) Millets	"	200
	c) Pulses	Hects.	3240
	d) Groundnut	"	1495
	e) Gingelly	"	285
	f) Cotton	Bales	45
	g) Sugarcane	Hects.	2505
iii)	Production of Principal field crops		
	a) Rice	MT	82267
	b) Millets	"	600
	c) Pulses	"	1680
	d) Groundnut	"	4312
	e) Gingelly	"	260
	f) Cotton	Bales	450
	g) Sugarcane	MT	250400
iv)	Back ended investment subsidy to paddy growers	Hects.	8017
v)	Distribution of compost	MT	3000
vi)	Distribution of bio fertilizers	"	43
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	160
viii)	Conduct of study tours and exposure visits	"	4

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Promotion of Agricultural Mechanization

2. **Objective of the Scheme** :

Farm Machinery and Implements are recognized as major power inputs for increasing production and productivity and reducing human drudgery. Farm Mechanization, besides reducing delays in field operations, will increase the work output per unit time, improve the quality of work done and also will enable conservation of inputs such as seeds, fertilizers and irrigation water. To achieve this goal farm machineries and improved agricultural implements will be made available to farmers at subsidized cost.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sl. No.	Item	Unit	Achievement
i)	Distribution of Tractors	Nos.	3
ii)	Distribution of Paddy Transplanter (Walk behind Type)	"	15
iii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	1
iv)	Distribution of Power Tillers	"	24
v)	Distribution of Improved Agrl. Implements	"	3
vi)	Distribution of Mini Tractors (35 HP)	"	6

4. **Physical Achievements for the Annual Plan 2013-14:**

Sl. No.	Item	Unit	Achievement
i)	Distribution of Tractors	Nos.	31
ii)	Distribution of Paddy Transplanter (Walk behind Type)	"	15
iii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	10
iv)	Distribution of Power Tillers	"	38
v)	Distribution of Improved Agrl. Implements	"	74
vi)	Distribution of Conventional implements	"	40
vii)	Distribution of Mini Tractors (35 HP)	"	2
viii)	Distribution of Oil Engine / Electric Motor	"	44

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i)	Distribution of Tractors	Nos.	23
ii)	Distribution of Paddy Transplanter (Walk behind Type)	"	21
iii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	6
iv)	Distribution of Power Tillers	"	58
v)	Distribution of Improved Agricultural Implements	"	65
vi)	Distribution of Conventional implements	"	30
vii)	Distribution of Mini Tractors (35 HP)	"	10
viii)	Distribution of Oil Engine / Electric Motor	"	40

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : Integrated Horticulture Development Programme through Diversification in Agriculture and Precision Farming

2. Objective of the Scheme :

To bring more area under horticulture by diversification of agricultural crops, by crop rotation, inter-cropping, multi-cropping, multi-tier cropping and introduction of non-traditional less water consuming crops and to promote cultivation of low water consuming crops, conservation of water fertigation with water soluble fertilizers and to bring diversification in agriculture through horticultural crops.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Item	Unit	Achievement
i)	Area covered		
	a) Vegetables & Plantation	Hects.	96
	b) Coconut	"	235
	c) Fruits	"	39
	d) Flowers	"	0
	e) Medicinal Plants	"	0
	f) Tubers	"	0
	g) Others	"	0

Sl. No.	Item	Unit	Achievement
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	364
	b) Flowers	"	333
	c) Coconut seedlings	Nos.	12968
	d) Fruits seedlings	"	2950
	e) T.C. Banana seeds	"	21032
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Micro Nutrient mixture	MT	0
	b) Neem cake	"	185
	c) Enriched compost	"	440
	d) Bio Pesticides	Ltrs	4100
	e) Plant Protection Chemicals	"	296
iv)	Distribution of minikits		
	a) Vegetables	Nos.	1800
	b) Fruits	Nos.	500
v)	Area covered / to be covered under Precision Farming	Hects.	14

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Item	Unit	Achievement
i)	Area covered		
	a) Vegetables & Plantation	Hects.	947
	b) Coconut	"	2193
	c) Fruits	"	518
	d) Flowers	"	66
	e) Medicinal Plants	"	51
	f) Tubers	"	590
	g) Others	"	139
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	127
	b) Flowers	"	300
	c) Coconut seedlings	Nos.	500
	d) Fruits seedlings	"	200
	e) T.C. Banana seeds	"	1000
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Neem cake	MT	165
	b) Enriched compost	"	440
	c) Bio Pesticides	Ltrs	4100
	d) Plant Protection Chemicals	"	250

Sl. No.	Item	Unit	Achievement
iv)	Distribution of minikits		
	a) Vegetables	Nos.	1500
	b) Fruits	Nos.	500
v)	Area covered / to be covered under Precision Farming	Hects.	10

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i)	Area covered		
	a) Vegetables & Plantation	Hects.	2597
	b) Coconut	"	2495
	c) Fruits	"	594
	d) Flowers	"	300
	e) Medicinal Plants	"	200
	f) Tubers	"	300
	g) Others	"	250
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	499
	b) Flowers	"	300
	c) Coconut seedlings	Nos.	5500
	d) Fruits seedlings	"	2200
	e) T.C. Banana seeds	"	51000
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Micro Nutrient mixture	MT	5
	b) Neem cake	"	174
	c) Enriched compost	"	465
	d) Bio Pesticides	Ltrs	4100
	e) Plant Protection Chemicals	"	330
iv)	Distribution of minikits		
	a) Vegetables	Nos.	2000
	b) Fruits	Nos.	500
v)	Area covered / to be covered under Precision Farming	Hects.	110

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Promotion of Organic Farming in Field Crops

2. **Objective of the Scheme** :

To extend both organizational and financial assistance to the farmers who are coming forward to undertake organic farming by totally eliminating the use of inorganic fertilizer chemical pesticides and other chemical inputs in a phased manner and also to extend special marketing support with premium price for the agricultural produce grown by adopting organic farming.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

➤ 190 hecets. of area were covered.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

➤ 200 hecets. of area will be covered.

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Strengthening of Agriculture Educational Institutions, Krishi Vigyan Kendras and Training Programmes

2. **Objective of the Scheme** :

To support Agricultural Research Education and Training in the Union Territory of Puducherry by providing as grants-in-aid to PAJANCOA & RI, Karaikal, Perunthalaivar Kamarajar Krishi Vigyan Kendra, Kurumbapet and Krishi Vigyan Kendra, Karaikal. The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Line Departments. The aim is to strengthen agricultural research & education and training. To

ensure an effective and efficient functioning of the Regulated Market Committees and Uzhavar Sandhais. It aims at streamlining the agricultural marketing so that the producers should get very good remunerative prices and get relief from the middlemen.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Item	Unit	Achievement
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	80
	b) Students admitted in M.Sc (Agri)	"	22
	c) Youths trained by KVK's	"	181
ii)	Farm Youths to be trained	"	1269
iii)	Training and Capacity Building to Develop Human Resources		
	a) Official Trained	Nos.	38

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Item	Unit	Achievement
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	80
	b) Students admitted in M.Sc (Agri)	"	30
	c) Youths trained by KVK's	"	155
	d) Farm Youths to be trained	"	1790
ii)	Training and Capacity Building to Develop Human Resources		
	a) Official Trained	Nos.	14
iii)	Establishment of New Uzhavar Sandhai	Nos.	2

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	80
	b) Students admitted in M.Sc (Agri)	"	30
	c) Youths trained by KVK's	"	200
	d) Farm Youths to be trained	"	1200
ii)	Training and Capacity Building to Develop Human Resources		
	a) Official Trained	Nos.	60
iii)	Establishment of New Uzhavar Sandhai	Nos.	2
iv)	Establishment of New Rural Market	"	1
v)	Establishment of Rural Godowns	"	3

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Introduction and Maintenance of e-governance initiatives
2. **Objective of the Scheme** :

It was felt that information and communication technology is to be blended with the traditional extension activities so as to make it effective, efficient and far reaching. It was felt that the maximum information should be given to the farming community to enable them to arrive at informed decisions. Further it was felt that in the changing agricultural scenario worldwide, it is necessary to build up a market oriented extension network for which ICT is an integral part.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14: --**
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
- 15 nos. of officials to be trained in Office Automation, Web Technology etc.
6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists
2. **Objective of the Scheme** :

The objective of the scheme aims to tap the expertise available in the large pool of Agriculture Graduates and Diploma Holders those who underwent vocational course in Krishi Vigyan Kendras. Irrespective of whether a fresh graduate or not, or whether currently employed or not, can set own Agri Clinics or Agri Business centre and offer professional extension services to innumerable farmers. The training to graduates in Agriculture and allied sectors like horticulture, sericulture, veterinary sciences, forestry, dairy, food technology, home science, pisciculture, poultry farming and fisheries etc.

Agri-business centres are equipped to provide input supply, farm equipment on hire basis and other services.

- a. To develop a cadre of Expert Agri Business counsellors with adequate knowledge and skills with latest innovation and technical knowledge in the agriculture sector
- b. To provide gainful employment to agriculture unemployed graduates in new emerging areas in the agriculture and allied sectors.
- c. To make available supplementary sources of input supply and services to needy farmers
- d. To supplement the efforts of government extension system
- e. Free training to set up Agri Clinics or Agri Business centre

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 6 nos. of Agricultural Graduates to be covered.
- 5 nos. of diploma holders to be covered.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Setting up of Relief Fund to Provide Assistance to Farmers

2. Objective of the Scheme :

In case of natural calamities such as drought and floods the department is now depends upon the Revenue Department for funds to provide relief measures to the affected farmers. In order to obviate this need and to build a separate fund in the agriculture department itself to provide necessary relief and declamation measures immediately after calamity without any delay. It is proposed to set up a relief fund in order to ensure quicker and timely assistance to farmers affected by natural calamities & capacities of nature.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- 4252.40 hect. of area covered.
- 4420 nos. of farmers benefitted.
- An amount of ₹ 200.00 lakhs has been released to Karaikal Central Cooperative Processing Supply and Marketing Society Limited as Grants-in-aid to create revolving fund to meet out immediate expenditure on procurement of paddy from the farmers of the Karaikal region.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Relief measures will be given to the affected farmers during natural calamities.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : AGRICULTURE

Implementing
Department :

AGRICULTURE

1. Name of the Scheme : Welfare Society for Agricultural Labourers

2. Objective of the Scheme :

Agricultural Labour constitute the major part of workforce in the Union Territory of Puducherry, yet they are deprived of various facilities available to the labourers in organized sectors and other avocations such as fishing, construction and industries. The Agricultural Workers' Welfare Society has been started to promote the welfare and social security of the agricultural workers and their families in the Union Territory of Puducherry by taking up such programmes and schemes for the benefit as deemed necessary from time to time.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 1050 nos. of mosquito nets, tools distributed and training imparted,

4. Physical Achievements for the Annual Plan 2013-14:

- 1000 nos. of mosquito nets, tools distributed and training imparted,

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 20,000 nos. of mosquito nets, tools to be distributed and training will be imparted,

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Food Security Mission (CSS)
2. **Objective of the Scheme** :

The National Food Security Mission has been launched by the Government of India from 2007-08 to increase the production of rice, wheat and pulses. The salient aspect of the Mission is that it has been conceptualized to target those districts which have a lower productivity than the state average but have potential to augment the productivity and production of these three crops.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14: --**
5. **Proposed Physical Targets for the Annual Plan 2014-15 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Horticulture Mission(CSS)
2. **Objective of the Scheme** :

National Horticulture Mission: The mission was launched by the Government of India in 2005-06 in order to give a new impetus momentum to the development of horticulture to generate employment and enhance farm incomes. The Mission aims at addressing problems related to generation of technology, production, post-harvest management and processing and marketing under one umbrella in the horticulture sector.

Coconut Development Board: The mission was established by an Act of Parliament in 1979 and came into existence on 12.01.1981. The Board is implementing various programmes like production and distribution of planting material, expansion of area under coconut, integrated farming in coconut for productivity improvement and technology mission on coconut.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. Physical Achievements for the Annual Plan 2013-14: --**5. Proposed Physical Targets for the Annual Plan 2014-15 : --****6. Remarks** : Continuing Scheme**Scheme No. 13**

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE**1. Name of the Scheme** : National Mission on Sustainable Agriculture (CSS)**2. Objective of the Scheme** :

Soil Health Management: The scheme was launched in August 2008 as a strategy to promote a balanced use of fertilizers in the country. This was proposed to be achieved through judicious use of chemical fertilizers based on deficient soil nutrients as established by soil testing, use of oil sources of plant nutrients including organic manures and bio-fertilizers, use of soil amendments in acidic/alkaline soil to improve soil health and its fertility, ensuring adequate availability of nutrients in soils to meet the requirement of plants at critical stages of growth and ensuring adequate soil humus to improve the physio-chemical and biological properties of the soil.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 : --****6. Remarks** : Continuing Scheme**Scheme No. 14**

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE**1. Name of the Scheme** : National Mission on Oil Seed and Oil Palm (CSS)**2. Objective of the Scheme** :

National Mission on Oil Seed and Oil Palm: National Mission on Oil seeds and Oil palm envisages increase in production of vegetable oils sourced from oil seeds, oil palm and

Tree Born oil seeds from 7.06 million tons to 9.51 tons by the end of Twelfth Plan. The mission of proposed to be implemented through three mini mission with specific targets viz. Mini Mission on Oil Seeds, Mini Mission on Oil Palm and Mini Mission on Tree Born Seeds.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : National Mission on Agricultural Extension and Technology (CSS)

2. Objective of the Scheme :

This mission consists of four Sub-Missions viz. Sub-Mission on Agricultural Extension, Sub-Mission on Seed and Planting material, Sub-Mission of Agricultural Mechanization and Sub-Mission on Plant Protection and Plant Quarantine. The aim of the mission is to restructure and to strengthen agricultural extension to enable delivery of appropriate technology and improved agronomic practices to farmers. This is envisaged to be achieved by a judicious mix of extensive physical out rich and interactive methods of information dissemination and popularization of modern and appropriate technologies, capacity building and institution strengthening to promote mechanization, availability of quality seeds, plant protection etc. and encourage aggregation of farmers into interest groups to form Farmer Producer Organization.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Rashtriya Krishi Vikas Yojana – RKVY (CSS)

2. **Objective of the Scheme** :

Various developmental / infrastructural activities will be undertaken such as construction of rural godowns, auction yards, purchase of agricultural implements / machineries, conduct of training programmes, crop demonstrations in farmers field, popularization of precision farming among the farming community of the Union Territory of Puducherry and developmental activities related to allied sectors such as dairying, marine fisheries etc.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sl. No.	Item	Unit	Achievement
i)	Promotion of SRI through 10 hectares of Compact Block Demonstration (CBD)	Unit	40
ii)	Intensification of Millets, Pulses and Oil Seed Production	"	1166
iii)	Project on Organic Farming	"	370
iv)	Distribution of Farm Machineries / Equipments to Commodity Interest Groups of ATMA at 50% subsidy	"	6
v)	Construction of Seed Godowns	Nos.	2
vi)	Model Precision Farming demonstration	Unit	4
vii)	Purchase of Sugarcane Harvesters	"	1
viii)	Purchase of Paddy transplanters with accessories	Hects.	5
ix)	Purchase of Farm Machineries / implements	Nos.	14
x)	Area covered under Precision Farming	Hects.	166
xi)	Construction of protected greenhouse cultivation	Unit	3
xii)	Hi-tech nursery for production of hybrid vegetable seeds	"	1
xiii)	Establishment of Mini Dairy, High Yielding Milch animals and Goat Farming	"	936
xiv)	Development of Inland Fisheries and Aquaculture	"	30

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Item	Unit	Anticipated Achievement
i.	Increasing the yield of horticultural crops through Precision farming	Hects.	50
ii.	Promotion of sustainable sugarcane initiative (SSI)	"	50
iii.	Creation of Infrastructure in the Cooperative Sugar Mill for production of single budded seedling in pro-trays	Unit	4
iv.	Purchase of 4000 series Sugarcane Harvesters with infielder and accessories	Nos.	1
v.	Promotion of Mechanized System of Rice Intensification (MSRI)	Hects.	320
vi.	Project on Groundnut Development	Acre	25
vii.	Promotion of Mechanization in Agriculture through Commodity Interest Group, Farmers Organization, Agri Clinic and individual farmers	Nos.	20
viii.	Providing 50 laptops with internet connectivity to the Agriculture officers	"	20
ix.	Infrastructure Development to demonstrate latest production technologies in sugarcane and fodder cultivation	Unit	1
x.	Laying of underground pipelines to the community deep tube wells at Karaikal	"	5
xi.	Exposure visit of extension officials / farmers	Nos.	18
xii.	Purchase of high range power rig and allied machineries	Unit	1
xiii.	Developmental activities at Central Horticultural Nursery, Madur	"	1
xiv.	Integrated Farming System @ 50% subsidy to the individual farmers / CIG's	"	5
xv.	Introduction of Stall Fed Goat Farming @ 50% subsidy	"	53

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Targets
i.	Increasing the yield of horticultural crops through Precision farming	Hects.	50
ii.	Promotion of sustainable sugarcane initiative (SSI)	"	50
iii.	Creation of Infrastructure in the Cooperative Sugar Mill for production of single budded seedling in pro-trays	Unit	4
iv.	Purchase of 4000 series Sugarcane Harvesters with infielder and accessories	Nos.	1

Sl. No.	Item	Unit	Targets
v.	Promotion of Mechanized System of Rice Intensification (MSRI)	Hects.	320
vi.	Project on Groundnut Development	Acre	25
vii.	Promotion of Mechanization in Agriculture through Commodity Interest Group, Farmers Organization, Agri Clinic and individual farmers	Nos.	20
viii.	Providing 50 laptops with internet connectivity to the Agriculture officers	"	20
ix.	Infrastructure Development to demonstrate latest production technologies in sugarcane and fodder cultivation	Unit	1
x.	Laying of underground pipelines to the community deep tube wells at Karaikal	"	5
xi.	Exposure visit of extension officials / farmers	Nos.	18
xii.	Purchase of high range power rig and allied machineries	Unit	1
xiii.	Developmental activities at Central Horticultural Nursery, Madur	"	1
xiv.	Integrated Farming System @ 50% subsidy to the individual farmers / CIG's	"	5
xv.	Introduction of Stall Fed Goat Farming @ 50% subsidy	"	53

6. Remarks : Continuing Scheme

ANIMAL HUSBANDRY

The department of Animal Husbandry and Animal Welfare has initiated a higher level of technical and administrative set up at the headquarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical knowhow in rearing livestock, feeding, breeding, management and disease control will be given to the public by way of conducting farmers meets, seminars through lectures by experts to the livestock owners, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets, pamphlets etc. in order to adopt suitable preventive measures for increasing the productivity of farm animals

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

During the Annual Plan 2014-15 onwards, the following centrally sponsored schemes viz., (i) National Livestock Management Programme and (ii) National Livestock Health and disease control programme are brought under Plan schemes for initiating various activities for animal welfare.

OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY
Department : ANIMAL HUSBANDRY

No. of Schemes : 5
(Plan : 3 + CSS : 2)
(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	1672.65
Annual Plan 2013-14 Approved Outlay	:	2150.68
Annual Plan 2013-14 Revised Outlay	:	1906.68
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	2100.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1	Strengthening of Animal Husbandry Administration, Extension, Introduction of E-governance and Veterinary Education	1205.22	1245.16	1289.62	1248.52	20.00
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	299.03	546.20	431.10	475.41	100.00
3	Programme for Improvement of Livestock and Poultry Breeding and Production	168.40	359.32	185.96	251.12	30.00
Total (Plan)		1672.65	2150.68	1906.68	1975.05	150.00

(₹ in lakhs)

Centrally Sponsored Scheme (CSS)	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
4 National Livestock Management Programme	58.06	11.97	79.95
5 National Livestock Health and disease control programme	42.00	62.98	45.00
Total (CSS)	100.06	74.95	124.95
Total (Plan +CSS)			2100.00

Scheme No. 1

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Strengthening of Animal Husbandry Administration, Extension; Introduction of E-governance & Veterinary Education

2. Objective of the Scheme :

To educate the Livestock owners in the latest management technology on breeding, feeding, disease control etc., so as to increase the productivity of farm animals. To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner. To impart courses in under graduate and post graduate programme. To have a higher level of technical and administrative set up, transparent administration and effective dissemination of information to public and for development of future Technocrats.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted 17 nos. of farmers meet.
- Presented Tableau at Puducherry region on Republic day function.
- Purchased computer and accessories and maintained AMC
- Admitted 60 students in UG and 15 students in PG

4. Physical Achievements for the Annual Plan 2013-14:

- 17 nos. of Farmers Meets conducted.
- 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal presented.
- 30 Film shows conducted.
- Computer accessories purchased.
- 58 students admitted in UG and 7 students in PG

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 17 nos. of Shows and competition will be conducted.
- 17 nos. of Farmers meet will be conducted.
- 2 nos. of Tableau will be presented.
- 250 nos. of Film shows will be conducted.
- 4 nos. of Farmers Training will be conducted.
- 2 nos. of Seminar will be conducted.
- Computer and accessories will be purchased and AMC and development of software will be done.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl.No.	Description	Units	Target
1.	Cases expected to be treated	Nos.	4,50,000
2.	Vaccination expected to be given	Nos.	4,00,000
3.	De-worming camps to be conducted	Nos.	80
4.	Biological samples to be conducted	Nos.	3,500
5.	Health camps to be conducted	Nos.	64
6.	ARV to be carried	Nos.	6,000
7.	ABC to be carried	Nos.	100

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

- 1. Name of the Scheme :** Programme for Improvement of Livestock and Poultry Breeding and Production
- 2. Objective of the Scheme :**

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living. To improve the productivity of the cross breed jersey cows and to eradicate the problem of cattle fertility. Conduct of calf rallies to motivate the benefits. To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost. Improving productivity of animal, assisting farmers in animal production and to provide subsidiary occupation and income to farmers through animal husbandry practice.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Frozen semen : 75,590 doses
- Purchase of Liquid Nitrogen : 12,062 litres
- Conduct of calf rally programme : 29 nos.
- Distributed dual purpose poultry : 17,699 chicks
- Distributed layer pullets : 2,700
- Payment of death/PTD claims to uninsured animals : 299 claims
- No. of female calves born : 10,453 nos.
- No. of AI gloves purchased : 69,933 nos.

4. Physical Achievements for the Annual Plan 2013-14:

➤ Frozen semen purchased	: 73,555 doses
➤ Liquid Nitrogen purchased.	: 11,301 litres
➤ AI Gloves purchased.	: 1,00,000 nos.
➤ Payment of compensation to uninsured animals	: 27 nos.
➤ Infertility control programme	: 2,000 nos.
➤ Artificial insemination to cattle	: 66,092 nos.
➤ Distribution of dual purpose poultry	: 2,000 chicks
➤ Distribution of layer pullets	: 264 beneficiaries
➤ Distribution of 6 week turkey poult	: 1,450 birds

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ Frozen semen	: 1,25,000 doses
➤ Purchase of Liquid Nitrogen	: 20,000 litres
➤ Conduct of calf rally programme	: 63 nos.
➤ Purchase of AI Gloves	: 1,00,000 nos.
➤ Payment of compensation to uninsured animals	: 300 nos.
➤ Infertility control programme	: 2,000 nos.
➤ Artificial insemination to cattle	: 80,000 nos.
➤ Distribution of dual purpose poultry	: 30,000 chicks
➤ Distribution of layer pullets beneficiaries	: 3,000
➤ Distribution of 6 week turkey poult	: 5,000 birds
➤ 75% subsidy to SC farmers for sheep/goat purchase	: 200 units
➤ 100% subsidy to SC widow for supply of milch cows	: 100 units
➤ 75% subsidy to SC beneficiaries for supply of milch cows	: 500 units
➤ Assistance for fodder development	: 10.00 lakhs

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : National Livestock Management Programme (CSS)

2. Objective of the Scheme :

The Scheme "National Livestock Management Programme" includes the components of a) assistance to State Poultry and Duck Farm b) providing livestock insurance to the beneficiaries c) conduct of 18th and 19th Quinquennial Livestock Census

d) implementation of National Project for Cattle and Buffalo Breeding and Grassland & grass reserves development.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : National Livestock Health and Disease Control Programme (CSS)

2. Objective of the Scheme :

The scheme “National Livestock health and Disease Control Programme” includes the components of a) assistance to States for Control of Animal Diseases b) establishment and strengthening of Veterinary Hospitals and Dispensaries c) Establishment of U.T. Veterinary Council d) implementation of National Project on Rinderpest Eradication e) National Animal Disease Reporting System) f) National Control Programme on Brucellosis g) Foot and Mouth Disease Control Programme and h) National Control for Pest-des-Petis Ruminants.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : Continuing Scheme

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative milk producers' societies, and supply the milk to the public.

During the year 2013-14, a sum of ₹ 300.00 lakhs has been sanctioned to Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed of 75kgs per month to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at 75% subsidized rate. A sum of ₹ 50.00 lakhs has been sanctioned as government share capital contribution and proposed release a sum of ₹ 50.00 as subsidy to the Karaikal Cooperative Milk Producers' Union towards working capital and to purchase and installation new machines for new business development process, respectively.

During the Annual Plan 2014-15, it is proposed to assist the PCMPU for a sum of ₹ 300.00 lakhs as grant for supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies and ₹ 50.00 lakhs as government share capital contribution for working capital purpose and ₹ 50.00 lakhs as grant for purchase of new machines to the KCMPU.. It is also proposed to assist the primaries to the extent of ₹ 10.00 lakhs in the form of grant-in-aid for purchase of Milk Testing equipments, Weighing machine, Inverter and construction / Renovation of office building and for a sum of ₹ 40.00 lakhs in the form of share capital contribution for working capital purpose to render better and continuous service to their members.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	--
Annual Plan 2013-14 Approved Outlay	:	400.00
Annual Plan 2013-14 Revised Outlay	:	386.50
Annual Plan 2014-15 Proposed Outlay	:	400.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	--	400.00	386.50	400.00	80.00

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance

2. **Objective of the Scheme** :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

➤ Assistance released to PCMPU, KCMPU.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

➤ Assistance released to PCMPU, KCMPU and 109 Co-operative Milk Producers' Societies.

6. **Remarks** : Continuing Scheme

Pattern of Assistance

Sl. No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant

Sl. No	Particulars	Pattern
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year

FISHERIES

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 95,467 of which 29,383 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1209 Ha of Brackishwater area are available for undertaking Brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.

In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15th - May 31st on the east coast and June 15th to July 31st on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishery.

In order to supply protein rich food, the department is undertaking river ranching and adopting integrated freshwater aquaculture under RKVY and National Mission for protein supplements besides providing input subsidy for fish farmers and Grant in aid for 2 Fish farmers development agencies. The capacity building on Freshwater aquaculture is being imparted by Fish Farmers Development Agency. 250 acres of fresh water areas will be brought under fish culture by granting input subsidy @ Rs.5,000/- per acre. Latest technology on culture of *Litopenaeous vannamei*, sea bass and crab fattening etc are also being inculcated to fish farmers by this department.

Various development & welfare oriented schemes are implemented from time to time with the objectives of augmenting Marine, Freshwater and Coastal fishery production as well as for uplifting the socio-economic status of the fisherfolk with due focus on safeguarding the interest of all sectors of fisher folk and for conserving the Marine, Inland and Brackish Water resources on a sustainable basis. Special thrust were focused to accomplish the above goals through the successive plan periods. As a result of it, the socio-economic status of the fishermen have developed considerably.

To encourage and motivate the fishermen students to persuade their school studies, cash awards will be given to students who secure 75% and above in Hsc ad SSLC. Fishermen youth will be deputed to CIFNET institutes to undergo training in vessel navigation course and marine fitter course . Fishing Harbour at Yanam and Mahe are under various stages of construction and steps to complete construction will be taken early. Under post harvest hygienic handling of fish, this department will provide ice boxes at subsidies cost to fish vendors.

Under welfare measures to fishermen, this department is extending Old Age Pension to 6022 fishermen, financial assistance during uniform fishing ban as well as free clothing and cash assistance during lean season to 20,400 fishermen families besides extending financial assistance @ Rs.2,000/- to the families of deceased old age pensioners to meet out their funeral expenses, financial assistance @ Rs.1,50,000/- and Rs.2,00,000/- to the families of Missing fishermen and deceased fishermen respectively, while fishing. Fishermen are also supplied with fishery requisites at subsidized rates. The strengthening of fisheries co-operatives is undertaken by extending share capital contribution , loan and Grant in aid assistance. To further strengthen the welfare activity measures, it is proposed to establish Fisheries development Corporation , Grant in aid to Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative Marketing Union, Fish Farmers Development Agency and Fishing Harbour Management Societies, is extended to promote fishery wealth, value addition and for maintenance and management of fishing harbours.

OUTLAY AT A GLANCE

Sector : FISHERIES

No. of Schemes : 6

Department : FISHERIES & FISHERMEN
WELFARE

(Plan : 5 + CSS : 1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	3839.02
Annual Plan 2013-14 Approved Outlay	:	3799.55
Annual Plan 2013-14 Revised Outlay	:	5373.48
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	5490.76

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	50.53	67.60	63.67	81.21	--
2	Development of marine fisheries / shore based facilities, reimbursement of sales tax on HSD oil used by mechanized fishing vessels, assistance to small scale fishermen, infrastructural facilities and quick transport facilities.	54.01	1090.54	1139.74	958.08	0.53
3	Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel	30.20	37.56	41.92	65.06	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.	56.04	120.02	110.72	126.02	100.03
5	Welfare and relief for fishermen during lean seasons and natural calamities.	1416.52	2483.83	2403.43	2532.39	--
	Negotiated Loan	--	--	1614.00	968.00	
Total (Plan)		3839.02	3799.55	5373.48	4730.76	100.56

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
6	Construction of Fishing Harbour at Mahe and Yanam *	952.35	314.24	760.00
Total (Plan + CSS)				5490.76

* Not covered under the Restructured Centrally Sponsored Scheme.

Scheme No.1

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme** : Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, Ornamental fish culture and breeding center.
- 2. Objective of the Scheme** :

The objective of the scheme is to increase freshwater fish / brackish water fish and prawn production by providing wide extension services to fish farmers by covering all freshwater/ brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve all freshwater/ brackish water resources on sustainable basis, to establish Scientific Research and development wing in order to promote Scientific farming to augment inland/ brackish water fish/ prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures, to develop Brackishwater fish/prawn which are salinity tolerant, pathogen free and to provide subsidy/ technical guidance to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies, to grant input subsidy to fish / fresh water prawn farmers @ Rs.5, 000/- per acre up to 5 acres per fish farmer, and maintain the aquarium tank in Government offices and “one aquarium” both marine and fresh water fish species tank will be set up to attract public and also to gain knowledge on Ornamental fishes. To train farmers on latest fish / prawn culture methods by conducting training, Field trips through Fish Farmers Development Agency . it is proposed to establish one fish hatchery to supply seeds to Fish farmers under NMPS schemes.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Grant-in-Aid released to 2 nos. of Fish Farmer's Development Agency.
- Setting up of 18 nos. of Aquarium in the office/residence of VIP's.

4. Physical Achievements for the Annual Plan 2013-14:

- 240 acres of area are covered under Fresh water Aquaculture.
- Grant-in-Aid was released to 2 nos. of Fish Farmers Development Agency.
- Fish seeds were released in Puducherry and Karaikal bed dams under RKVY programme,

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 250 acres of area will be covered under Fresh water Aquaculture.
- Grant-in-aid will be released to 2 nos. of FFDA.
- Setting up of Aquarium.
- Setting up of 18 nos. of aquarium in the office/residence of VVIP's/VIP's and maintenance.
- 6 acres of area will be covered under Brackish water prawn farming by granting subsidy

6. Remarks : Continuing Scheme

Pattern of assistance:

Existing components:

1. Grant-in-aid to Fish Farmer's Development Agency
2. Input subsidy @ Rs.5,000/- per acre restricted to 5 acres per fish farmer per year.
3. To establish Scientific Research and Development wing.
4. To set up one aquarium at Karaikal.
5. Subsidy assistance maximum of Rs.10,000/- per acre for brackish water fish/ prawn farming.

Creation of post

- | | | | |
|-----|----------------------------|---|--------|
| 1. | Inspector of fisheries | : | 1 no. |
| 2. | Sub Inspector of fisheries | : | 2 nos. |
| 3. | Lab Technicians | : | 2 nos. |
| 4. | Lab Assistants | : | 2 Nos. |
| 5. | Data Entry Operator | : | 4 Nos. |
| 6. | Boat Fishery Overseer | : | 2 Nos. |
| 7. | Fishermen | : | 4 Nos. |
| 8. | M.T.S | : | 2 Nos. |
| 9. | Curator | : | 2 Nos. |
| 10. | Fieldman | : | 1 No. |

Scheme No.2

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme :** Development of Marine Fisheries and shore based facilities , reimbursement of Sales Tax on HSD oil used by mechanized fishing vessels & Assistance to small scale fishermen

2. Objective of the Scheme :

The Coastal fisheries has reached a saturation level, the unexploited potential lies in the deep sea. Sustainability through various initiatives such as implementation of code of conduct for responsible fishery (CCRF), observance of closed season in the east and west coast etc., need strict compliance. The State Govt. has proposed to grant subsidies to fishermen for diversified fishing methods. It is proposed to exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen for procurement of steel/wooden mechanised boats to a maximum of Rs 11.00 lakh and Rs 7.50 lakh respectively which is linked to bank finance. The next component is to reimburse/spot exemption of sales tax actually paid by the fishermen as per the prevailing Sales tax rate on the HSD oil used by registered mechanised boats and country crafts. The Diesel has to be procured from Bunks/outlets operated under Co-operatives /Federation/ Corporation and private bunks authorized by Government. To grant subsidy towards insurance of boats, supply of life saving appliances, insulated icebox, at free of cost, etc., to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period. The maintenance of uniform colour code on all registered marine fishing vessels shall also be taken care of. to provide shore based facilities, infrastructural facilities such as setting up of ice plants, cold storage units, service-cum-maintenance units to provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the harbours, dredging, to create infrastructural facilities such as to improve fish landing facilities in the Union Territory, to provide 50% subsidy on the unit cost for purchase of Auto/auto goods carrier with 1 ton capacity mini truck with 1-3 tons capacity, mini lorry with 3-5 tons capacity, insulated fish van with 5-10 tons capacity, and to minimize post harvest loss and handling of fish in an hygienic manner, it is proposed to supply ice boxes to fish vendors.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 50% subsidy released for the purchase of 5 nos. of FRP navas.
- Grant-in-Aid released to fishing Harbour Management Society.
- 50% subsidy released for purchase of 3 nos. of minitruck (1-3 tonnes capacity).

4. Physical Achievements for the Annual Plan 2013-14:

- Reimbursement of sales tax on HSD oil to the registered mechanized boats for an amount of Rs.2.85 crores.

- 19,000 nos. of Marine Fishers Identity card issued.
- 605 nos. of Boat Operators were benefited with reactivation charges.
- 3241 nos. of Fishing Crafts registered in online under Real Craft Programme.
- Enhanced compensations was given to the land owners of Solai Nagar village where the land acquired for construction of Tsunami houses (Rs.5.65 crores)
- Spot exemption of sales tax on HSD oil procured by the registered mechanized boat owner given from 14.10.2013.
- Pre-feasibility report for construction of fishing harbor and fish landing centers conducted at Nallavady and Periakalpet marine fishing village.
- Grant-in-Aid released to fishing Harbour Management Society.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 50% bank linked subsidy will be released for the purchase of wooden mechanized boats (47' & above).
- 50% subsidy will be released for purchase of 3 nos. of steel mechanized boats (47'to 59').
- 600 nos. of mechanized boat owners will be benefited with financial assistance for reactivating their boats during fish ban period
- 3 nos. of fishermen will be benefited with subsidy for procurement of FRP Vallam with nets.
- 20 nos. of fishermen will be benefited with subsidy for procurement of FRP navas.
- 5 nos. of fishermen will be benefited with subsidy for procurement of FRP boats.
- Grant-in-Aid will be released to fishing Harbour Management Society.
- Free ice boxes will be supplied to 300 nos. of fish vendors.

6. Remarks : Continuing Scheme

Pattern of assistance

Existing components:

1. 50% bank linked subsidy for wooden mechanised boat with size above 47' with nets to a maximum of Rs.7.50 lakhs per boat (unit cost Rs.15.00 lakhs)
2. 50% bank linked subsidy to a maximum of Rs.11.00 lakhs per boat for steel mechanized boats with size 47' to 59'.
3. Reimbursement/Spot exemption of sales tax on HSD oil procured by the fishermen upto 25,000 litres, 35,000 litres, for mechanised boat, Steel boat for single day and Multiday fishing, 5000 litres for FRP catamaran, Vallam, Nava, Wooden Nava(>20) and 3000 litres for traditional catamaran respectively per annum.
4. 75% subsidy per boat on the annual premium paid by the registered mechanised boat operators for insuring their boats against marine risks.
5. Grant of financial assistance to registered mechanised boats @ Rs. 20,000/- and Rs. 10,000/- respectively per boat per annum to reactivate their boats during the period of ban on fishing.

6. 50% subsidy subject to a maximum of Rs 1.00 lakh per unit for procurement of FRP Vallam with nets (unit cost Rs.2.00 lakh).
7. 50% subsidy subject to a maximum of Rs.40, 000/- per unit for Nava with nets (Unit cost = Rs.0.80 lakhs)
8. It is proposed to grant 50% subsidy to a maximum of Rs.3.50 lakhs per
9. unit for the purchase of Mini Lorry with 3-5 Tons capacity (Unit cost Rs.7.00 Lakhs) Implemented through Bank.
10. 50% subsidy for purchase of Insulated fish van with 5-10 ton capacity @ Rs. 5.00 lakhs (unit cost : Rs 10.00 lakh) , Implemented through bank.
11. Free supply of ice boxes to fish vendors
12. Grant-in-aid to Fishing Harbour Management Society.

Creation of Post :

1.	Additional Director of Fisheries	-	1 no
2.	Joint Director of Fisheries	-	1 No
3.	Deputy Director of Fisheries	-	1 no
4.	Assistant Engineer(Marine)	-	1 No.
5.	Assistant Director of Fisheries	-	4 Nos.
6.	Inspector of Fisheries	-	7 Nos.
7.	Sub - Inspector of Fisheries	-	5 Nos.
8.	Marine Foreman	-	1 no
9.	Inspector of Fisheries	-	2 Nos.
10.	Sub- Inspector of Fisheries	-	3 Nos
11.	Senior Master Mechanic	-	1 No
12.	Data Entry Operator	-	2 Nos.
13.	Boat Fishery overseer	-	3 Nos.
14.	Field man	-	2 Nos.
15.	Peon	-	2 Nos.
16.	Ice Man	-	8 Nos
17.	Turner	-	1 No
18.	Semi Skilled Mechanic	-	2 Nos
19.	Mechanic/Crane operator	-	1 No.

Scheme No.3

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel
2. **Objective of the Scheme** :

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet, Celebration of World Fisheries Day and advertisements through Newspapers/ Journals,

by imparting training at Central/State Training Institutes. To meet the training expenses including stipend. To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter/Booklets etc. Training Institute functioning at Karaikal will be strengthened by creating required staff. It is proposed to establish a statistical wing under the Centrally Sponsored Scheme "Strengthening of database".

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 3 nos. of Republic Day Tableau floated.
- 2 nos. of fishermen youth trained (CIFNET).
- 30 nos. of fisherwomen trained on Ornamental fish breeding & keeping.
- World Fisheries Day celebrated in Puducherry and outlying regions.

4. Physical Achievements for the Annual Plan 2013-14:

- 2 nos. of fishermen youth trained (CIFNET).
- World Fisheries Day celebrated.
- Participated in Independence Day / Republic Day Celebration

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Independence Day/Republic Day will be celebrated in Puducherry and outlying regions.
- 2 Nos. of Fish fest show/Aqua show will be conducted.
- 4 Nos. of World Fisheries Day will be celebrated in all the regions.

6. Remarks : Continuing Scheme

Creation of Post :

1.	Principal (In the Cadre of Joint Director of Fisheries)	:	1 No.
2.	Programme Co-ordinator (In the rank of Deputy Director	:	3 No.
3.	of Fisheries)		
4.	Assistant Co-ordinator (In the rank of Assistant Director	:	6 No.
5.	of fisheries)		
6.	Demonstrator (in the rank of Inspector of Fisheries)	:	4 Nos.
7.	Assistant Director of Fisheries	:	1 No.
8.	Inspector of Fisheries	:	1 No.
9.	Sub-Inspector of Fisheries	:	2 No.
10.	Over seer	:	3 Nos.
11.	Fieldman	:	3 Nos.
12.	Fishermen	:	6 Nos.
13.	Watchman	:	1 No.
14.	Electrician	:	1 No.
15.	Driver	:	1 No.
16.	Artist	:	1 No.
17.	Project Operator	:	1 No.

Scheme No.4

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union, Primary Fishermen and Fisherwomen Co-operative Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales ,Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-operative Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. It is proposed to extend Grant-in-aid to Pondicherry State Fishermen Co-operative Federation. The next component is for effective and proper exploitation of vast and rich fishery resources from marine and inland waters for which fishery requisites like nets, ropes, floats, sinkers, nylon twine and other requisites is needed. It is proposed to grant 50% subsidy on fishery requisites to be distributed directly to the owner of the registered crafts through Co-Operative Institutions to the individual Fishermen members of Apex/Central /primary FCS . The supply will be effected by the apex Co-Operatives for Puducherry, Central Co-Operatives for Karaikal region and co-operative societies for Mahe and Yanam regions.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Grant-in-Aid released to Puducherry State Fishermen Co-op. Federation.
- Subsidy released to 4 nos. of fair price shops.
- Fishery requisites distributed to Fishermen at a cost of Rs.54.80 lakh.

4. Physical Achievements for the Annual Plan 2013-14:

- 2 nos. of Fishermen co-operative societies benefited with subsidy for Fair price shop.
- Grant-in-aid released to PSFCF.
- Fishery requisites distributed to Fishermen at a cost of Rs.42 lakhs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Share capital assistance will be released to Fishermen / Fisherwomen Co-op. societies.
- Subsidy will be released to 4 nos. of Fair price shops / Fisherwomen Co-op. societies.
- Grant-in-aid will be released to Pondicherry State Fishermen Co-operative Federation.
- Fishery requisites to be distributed to Fishermen at a cost of Rs.68 lakhs.

6. Remarks : Continuing Scheme

Pattern of assistance:

Existing Component:

1. Fair Price Shop Subsidy :

The Fair Price Shop Subsidy @ Rs. Rs. 50,000/- per fair price shop.

2. Share Capital contribution :

Upto Rupees one crore in respect of Apex institutions, upto Rs.50.00 lakhs in respect of Central Societies and upto Rupees one lakh in respect of Primary Fishermen Co-Operative Societies.

3. Medium Term Loan/ Working Capital:

With a view to increase the business activities it is proposed to grant mid-term loan upto Rs. 25.00 lakhs in case of apex and central societies and upto Rs.2.00 lakhs in case of Primary Fishermen Co-Operative Societies to repay the loan in ten annual equal installments together with interest.

4. Furniture subsidy:

To provide assistance for purchase of furniture for office purpose to the following limits:

a) Apex societies	Upto Rs.15,000/-
b) Central societies	Upto Rs.10,000/-
c) Primary societies	Upto Rs.5,000/-

5. Computer subsidy:

Grant of 50% subsidy limited to a maximum of Rs.30,000/- to the Apex/Central Societies for the purchase of a computer comprising of monitor and keyboard, CPU, UPS and printer to improve the efficiency of the accounting and other related works. The subsidy will be claimed after procurement and submission of bills.

6. Grant-in-aid to Pondicherry State Fishermen Co-operative Federation .

The Pondicherry State Fishermen Co-operative Federation acts as an executive society for implementing various departmental schemes by rendering free services to fishermen. In order to ease the burden on establishment commitments, it is proposed to release Grant-in-aid, as decided by Government.

7. 50% subsidy on sales price of the fishery requisites Co-Operative Institutions to the individual Fishermen members of Apex/Central /primary FCS directly. The supply will be effected by the apex Co-Operatives for Puducherry region, Central Co-Operatives for Karaikal region and Primary Co-operative societies for Mahe and Yanam regions.

Creation of Post:

- | | | | |
|----|--|---|-------|
| 1. | Deputy Registrar of Co-operative Societies | : | 1 No. |
| 2. | Senior Inspector of Co-operative | : | 1 No. |
| 3. | Lower Division Clerk cum Typist | : | 1 No. |

Scheme No.5

Sector :	FISHERIES	Implementing	FISHERIES &
		Department :	FISHERMEN WELFARE

1. **Name of the Scheme** : Welfare and relief for fishermen during lean seasons and natural calamities.
2. **Objective of the Scheme** :

The Objective of the scheme is to render the welfare oriented basic needs of Fishermen Community. To provide relief assistance during lean season, inform of cash/ kind an amount of Rs 200/- per family as cash dole and one set of free clothing will be given to 21000 fishermen families of U.T of Puducherry. To provide cash assistance @ Rs.4000 to 21000 fishermen families during ban on fishing, to provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to compensate for loss of fishing crafts , to extend Old age pension, @ Rs. 1150/- per month per fishermen who attained the age of 50 & above, to release financial assistance to the families of missing fishermen/ deceased fishermen while fishing @ Rs 1.50 lakhs and Rs 2.00 lakhs respectively , to provide funeral assistance of Rs 2000 to the legal heir of deceased old age pensioner.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Old Age Pension granted to 6464 nos. of fisher folk.
- 21,000 nos. of fishermen families distributed with cash dole of Rs 4000/- during ban season.

- 21,000 nos. of fishermen families distributed with free clothing during lean season.
- Grant-in-aid released to Pondicherry Fishermen Welfare & Distress Relief Society.

4. Physical Achievements for the Annual Plan 2013-14:

- 21,000 nos. of fishermen families distributed with cash dole of Rs 4000/- during ban season.
- 21,000 nos. of fishermen families distributed with free clothing during lean season.
- Grant-in-aid released to Pondicherry Fishermen Welfare & Distress Relief Society.
- 6,242 nos. of fisherfolk granted Old age Pension.
- Immediate relief to the 10 nos. of fishermen who die/missing while fishing in the sea @ Rs. 1,00,000/-.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 21,000 nos. of fishermen families will be distributed with cash dole of Rs 4000/- during ban season.
- 21,000 nos. of fishermen families will be distributed with free clothing during lean season.
- Grant-in-aid to Pondicherry Fishermen Welfare & Distress Relief Society.
- 6,242 nos. of Fisherfolk to be granted with Old age Pension.
- Immediate relief @ Rs. 2,00,000/- to the deceased fishermen families in event of death while fishing and Rs 1.50 for missing fishermen.

6. Remarks : Continuing Scheme

Pattern of assistance

Existing Pattern

1. Funeral assistance @ Rs.2,000/- to Fishermen families to meet their funeral expenses.
2. Old age pension @Rs.1150/- per fisherfolk per month for 12 months who attained the age of 50.

Creation of post

- | | | | |
|----|---------------------------------|---|-------|
| 1. | Joint Director of Fisheries | - | 1 No. |
| 2. | Assistant Director of Fisheries | - | 1 No. |
| 3. | Inspector of Fisheries | - | 1 No. |
| 4. | Sub Inspector of Fisheries | - | 1 No. |
| 5. | Data Entry Operator | - | 1 No. |

CO-OPERATION

There are 517 co-operative societies under the control of Co-operative Department, out of which 250 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 54 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 12 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 65 miscellaneous and industrial Co-operative Societies, Pondicherry State Co-operative Union to assist their members, to provide better services and to impart training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 2

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	1473.94
Annual Plan 2013-14 Approved Outlay	:	2270.00
Annual Plan 2013-14 Revised Outlay	:	2135.98
Annual Plan 2014-15 Proposed Outlay	:	2130.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment assistance to Business activities	1448.20	2112.00	2077.00	2050.00	750.00
2	Scheme for development of Human Resources, Training & Capacity Building, Publicity and propaganda, monitoring and evaluation	25.74	158.00	58.98	80.00	--
Total		1473.94	2270.00	2135.98	2130.00	750.00

Scheme No.1

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. Name of the Scheme : Investment assistance to Business activities

2. Objective of the Scheme :

To provide financial assistance in the form of share capital and grant-in-aid for modernization. business expansion, new business activities and better performance to Pondicherry State Co-operative Bank, Land Development Bank, Marketing Societies, Village Agricultural Co-operative Societies(VCACs), Primary Agricultural Credit Co-operative Societies (PACCS)/Fair Price Shop Employees Co-operative Societies, Consumer Co-operatives / Miscellaneous/ Industrial Co-operative, Pondicherry Co-operative Sugar Mills

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Assistance released to 4 Fair Price Shops and Pondicherry Cooperative Sugar Mills.

4. Physical Achievements for the Annual Plan 2013-14:

Assistance released to Pondicherry State Coop. Bank, LD Bank, Marketing Society, 43 Village Coop. Agricultural Credit Societies / Primary Agricultural Coop. Credit Societies / Farmers Service Coop. Society.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Assistance will be released to Pondicherry State Coop. Bank, LD Bank, two Marketing Society, 54 nos. of Village Coop. Agricultural Credit Societies / Primary Agricultural Coop. Credit Societies / Farmers Service Coop. Society, Urban Co-operative Credit Society, Confed, Wholesales Stores, 8 nos. of Consumer stores, 2 nos. of FPS Employees Coop. Societies, and 2 nos. of canteen Societies, 23 nos. of Miscellaneous and Industrial Coop. Societies, Handlooms and Handicrafts Federation and Sugar Mill

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE :**I. ASSISTANCE TO PONDICHERRY COOP. CENTRAL LAND DEVELOPMENT BANK LTD.,**

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of Rs. 300.00 lakhs during the XII Five Year Plan.
2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of Rs.2.00 lakhs per annum during XII five year plan.
3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings during XI five year plan.

(Rs. in lakhs)

Head Office	Branches
20.00	10.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

4. Managerial subsidy subject to a maximum of Rs. 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of Rs. 2.00 lakhs for a new branch and maximum of Rs. 5.00 lakhs to the Main Branch.
5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto Rs. 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs. 10.00 lakhs per annum.
6. Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of Rs. 2.00 lakhs per year.
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto Rs. 500/- each.

8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto Rs. 500/- each.
9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of Rs. 5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.
10. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of Rs. 5.00 lakhs.
12. 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.

II. ASSISTANCE TO MARKETING SOCIETIES

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto Rs. 500.00 lakhs during XII Five Year Plan subject to a maximum of 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.
2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-
 - a) loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce/ commodities ; and
 - b) expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.
3. Input Incentive to members of VCACS/FSCS/ PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the

VCACS/FSCS/PACCS by providing incentive to them at the rate of Rs. 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.

4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.

5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the existing rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

6. 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of Rs.5.00 per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.

8. 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.

9. Assistance towards setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.

10. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.

11. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.

12. Loan for Purchase of Vehicle repayable in 5 years.

III. ASSISTANCE OF PACS/FSCS/VCACS/PACCS/SCB

1. Share Capital Assistance:
 - i) For Village Co-operative Agricultural Credit Society /Primary Agricultural Coop. Credit Societies/Service Coop. Banks/ Primary Agricultural Coop. Banks upto a maximum of Rs. 20.00 lakhs per society during XI Plan Period.
 - ii) For FSCS Rs. 30.00 lakhs per society during XII Plan Period
2. Purchase of Tractors/Trailer/Power Tiller/Paddy Threshing Machine, etc., subject to a maximum of Rs. 6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like cauge wheel, disc plough, cultivators, paddy threshing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.
3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and ½ of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
4. To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of Rs. 500/- each.
5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto Rs.500/- each.
6.
 - a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of Rs. 2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.
 - b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme.

The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society concerned.
7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. during entire XII Plan Period by the societies/banks.
 - i) Upto Rs. 2.00 lakhs for improvement and extension / addition / remodeling / repairing

- ii) Upto Rs. 10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.
8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of Rs. 3.00 lakhs per society.
9. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
10. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.
11. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/ PACB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank is the subsequent.

IV. ASSISTANCE TO PONDICHERRY STATE COOPERATIVE BANK

1. Share Capital Assistance upto Rs. 300 lakhs during XII Five year plan.
2. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of Rs. 40.00 lakhs during XI five year plan. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.
3. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.
4. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
5. Subsidy towards interest subvention on agricultural loans issued by the PSCB/VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.

6. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00 lakhs during XI five year plan. The loan portion shall be repayable within 5 years.
7. Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.
8. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.
9. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent.

V. ASSISTANCE TO CONSUMER / INDUSTRIAL / MISCELLANEOUS CO-OPERATIVES AND THE PONDICHERRY CO-OPERATIVE SUGAR MILLS

1. SHARE CAPITAL CONTRIBUTION:

- a) Additional Share Capital to the Pondicherry State Cooperative Consumers Federation.
- b) Additional Share Capital to the Pondicherry Co-operative Wholesale Stores Ltd.,
- c) Additional Share Capital to the primary consumer co-operative Stores Ltd.,
- d) Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees of Cooperative Fair Price Shops organized during and subsequent to the year 1996-1997.
- e) Additional Share capital contribution to Mini Super Market started by the consumer/employees Co-operative stores during the XI the Plan period.
- f) Additional Share Capital to the FPS Employees Cooperative Societies.

2. ASSISTANCE TO CANTEEN SOCIETIES:

- a) Share Capital assistance to canteen societies to meet the working capital requirements.
- b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., for each Restaurant of Canteen Societies.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:

25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND AND BUILDING:

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS/RETAIL OUTLETS/MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE:

Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

7. SHARE CAPITAL AND SUBSIDY FOR (a) NE WWOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVES SOCIETIES AND MINI SUPER MARKET:

- i) Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVES INSTITUTIONS:

To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of Rs.50,000/- from General Fund and not exceeding Rs. 40,000 from SCSP component per annum per shop will be given to the Fair Price Shop Society concerned as Subsidy

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawl of the loan portion.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:

- i) Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.
 - a) I Year 100% not exceeding 1.50 lakhs
 - b) II Year 80% not exceeding 1.20 lakhs
 - c) III Year 60% not exceeding 0.90 lakhs
 - d) IV Year 40% not exceeding 0.60lakhs
 - e) V Year 20% not exceeding 0.30 lakhs

13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:

Financial assistance in the form of grant for consumer education, Training and publicity subject to a maximum of Rs.5.00 lakhs per annum may be provided every year.

14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00 lakhs per year.

15. Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

16. PATRONAGE REBATE:

The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.

17. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY FAIR PRICE SHOP SOCIETIES:

Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly.

18. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY CONFED:

Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED.

19. Setting up of Carbon Testing Unit, number plate manufacturing unit and cold storage.

20. Setting up of a gas unit by the Pondicherry Co-operative Wholesale Stores Ltd.,

VI. PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS / INDUSTRIAL SOCIETIES:

1. Managerial subsidy may be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-

1st Year Rs.40,000/-
2nd Year Rs.30,000/-
3rd Year Rs.20,000/-
4th Year Rs.10,000/-.

2. Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-

1st Year Rs.36,000/-
2nd Year Rs.27,000/-
3rd Year Rs.18,000/-
4th Year Rs.9,000/-.

3. Furniture subsidy at a maximum of Rs.1.00 lakh for Miscellaneous section societies and Rs.2.00lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 25% by Industrial/Miscellaneous Section Co-operatives throughout the year **subject to a maximum of Rs.5.00 lakhs**

4. Assistance may be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.

5. To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.

6. Reimbursement of Interest charged on the working capital loan availed by industrial /Miscellaneous section cooperatives as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

7. For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling / repairing / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of Rs.50.00 lakhs per society)

8. 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularizing /sale of their products, subject to the following ceilings.

a). Local exhibition within the Union Territory of Pondicherry	}	Rs.50,000/- per society, per exhibition
b). Exhibition in other States/ Regional/National Level Exhibition	}	Rs.1,00,000 per society per exhibition

9. Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of Rs.7,000/- per member.

10. Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of auto rickshaw.

11. Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-

- a). Furniture and fixtures (Non-recurring)100% grant to meet the entire cost subject to a maximum of Rs.3.00 lakhs per show room.
- b). Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years.

1 st year	100%
2 nd year	75%
3 rd year	50%

12. Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.

13. Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.

14. i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.

iii) Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-.

iv) Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.

15. Setting up of perfumery unit by the Industrial /Miscellaneous co-operatives.

16. The Contributory Thrift Fund Scheme is intended for providing financial assistance at the old age of the artisan members of the weaker sector co-operative societies. The fund is constituted by means of artisans contribution at 12 paise per rupee of their wages and equivalent Government contribution at 12 paise per rupee. It will be ensured that the assistance is not given more than 12% for each artisans. The total accumulation is credited in the Pondicherry State Co-operative Bank in a separate account.

VII. PONDICHERRY COOPERATIVE SUGAR MILLS LIMITED:

1. Additional Share Capital of not exceeding **Rs.20.00** crores per year

2. Loan to meet the working capital requirements not exceeding Rs.30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion.

3. Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly

4. Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion /Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.

5. Assistance in the form of 100% grant to purchase O.H.P. L.C.D Projector and Library books etc., for the School / College / Polytechnic.

6. Assistance in the form of grant for construction of building / Expansion of building/Extension/Renovation of School/ College / Polytechnic Building / Staff Quarters.
7. Assistance in the form of grant for Setting up of Laboratory / Purchase of Furniture for School / College / Polytechnic Organized & Managed by the Pondicherry Cooperative Sugar Mills Limited.
8. Setting up of cooperative paper mill by the Pondicherry Cooperative Sugar Mills Limited by 113Modernization the waste products/ Molasses.
9. Assistance in the form of 100% grant for the additional cane price difference between state advised price and above state minimum price to the cane growers.
10. Assistance in the form of 100% grant for the Enterprise resources Planning to the mills, setting of computer and software.
11. Assistance in the form of 100% grant to the mills for the transport subsidy.

Scheme No.2

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. Name of the Scheme : Scheme for Development of Human Resources, Training & Capacity Building, Publicity, Propaganda, Monitoring and Evaluation

2. Objective of the Scheme :

To provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities as per approved pattern of assistance

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

Assistance released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Assistance will be released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement. Training to Departmental and institutional candidates.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes :

- 1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- 2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- 3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- 4) For presentation of Tableau on Republic Day Celebration
- 5) For construction of building.
- 6) For purchase of computers, library books and training aids.
- 7) To run the Pondicherry Institute of Co-operative Management in line with other State institutions
- 8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- 9) Purchase of four wheeler to the Co-operative Union not exceeding ₹. 6.00 lakhs as grant for its functioning.
- 10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

The civic works in rural areas are being executed as recommended by the MLAs concerned under MLA Local Area Development Scheme. The department has projected tied funds for provision of basic civic amenities and infrastructural facilities and other developmental activities. Funds are earmarked to supplement the revenue to Commune Panchayats.

Rural Development :

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices. The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/ Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and to give them incentive awards for the best Women and Youth /Associations. The components of the schemes viz. a) Completion of spill over works on Community Hall/Recreation Centre/Play field and construction of multipurpose Community Hall/Recreation Centre b) Maintenance Gardens under Applied Nutrition Programmes

The Department maintains 3 farms at different places in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Aganwadis.

Evaluation studies will be conducted for better implementation of CSS programmes. Non-governmental organisations will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better grass root level planning and convergence of CSS programmes. To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SGSY, TSC, separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission. Necessary software, hardware required will be created. Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

DRDA

The objective of the agency is to create employment opportunities and to provide income generating activities through the implementation of various schemes viz., NREGA, SGSY, IAY & TSC. Employment opportunities are being created under Mahatma Gandhi National Rural Employment Guarantee scheme and the State Government has to provide 100 days of wage employment in a year to every rural household whose adult members are willing to do unskilled manual work.

OUTLAY AT A GLANCESector : COMMUNITY DEVELOPMENT
AND PANCHAYATSNo. of Schemes : 13
(Plan : 8 + CSS : 5)Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 562.20

Annual Plan 2013-14 Approved Outlay : 2958.72

Annual Plan 2013-14 Revised Outlay : 1534.41

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 4862.49

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)

**LOCAL
ADMINISTRATION**

1	MLA's Local Area Development Scheme	--	1300.00	783.63	832.92	--
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	102.74	664.72	279.38	280.00	--
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	--	--	--	--	--

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	100.00	--	--	--	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	--	50.00	60.00	60.00	--
6	Training and Visit	--	--	--	--	--
	Negotiated Loan	--	500.00	--	600.00	600.00
	Sub-Total	202.74	2514.72	1123.01	1772.92	600.00
	RURAL DEVELOPMENT					
7	Community Development Programme	357.79	440.00	407.80	425.00	
	DRDA					
8	Providing State Share to CSS programme Implemented by DRDA	1.67	4.00	3.60	5.49	
	Total (Plan)	562.20	2958.72	1534.41	2203.41	600.00

(₹ in lakh)

Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
LOCAL ADMINISTRATION				
9	Rajiv Gandhi Panchayat Sashaktikaran Yojana	--	--	77.08
10	ICT infrastructure of Rural Local Bodies	--	5.52	100.00
	Sub-total	--	5.52	177.08
DRDA				
11	National Rural Employment Guarantee Programme (CSS)	1137.25	229.59	1812.00
12	National Rural Livelihood Mission - NRLM (CSS)	14.32	44.02	437.00
13	Nirmal Bharat Abhiyan (CSS)	1.20	3.52	233.00
	Sub-total	1152.77	277.13	2482.00
	Total (CSS)	1152.77	282.65	2659.08
Total (Plan + CSS)				4862.49

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local area development Scheme

2. **Objective of the Scheme** :

The fund is allocated to each Assembly Constituency in order to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

An amount of Rs.6.87 crore was released to carry out various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

An amount of Rs.1300.00 lakhs has been proposed for the year 2014-15 to carry out the development works in 13 Assembly Constituencies @ Rs.100.00 lakhs each.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The fund is released to the Commune Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sanitation and garbage cleaning works has been carried out through all Commune Panchayats for Rs.102.74 lakhs.

4. Physical Achievements for the Annual Plan 2013-14:

An amount of Rs.28 lakhs was utilized for laying of roads, improvement works to Community Halls, Anganwadi, graveyard. Rs.2.51 crore was released towards current consumption charges.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

An amount of Rs.635.16 lakhs has been proposed for carrying out various civil works under the scheme of Commune Panchayats Tied Funds in the financial year 2014-15 .

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is allocated to each Village Panchayats for the development of basic civic amenities viz. Water supply, Sanitation, Civil works etc.,

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : No elected representatives for the local bodies.

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Punthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is allocated to the Village Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : No civic bodies constituted for this purpose to allocate funds.

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant of Untied funds to Commune Panchayats

2. Objective of the Scheme :

The fund is released to the Commune Panchayats to meet out the expenditure towards payment of salary to the Commune Panchayat staffs.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

An amount of Rs.1.00 Crore has been released to the Commune Panchayats of Karaikal region to meet out the expenditure towards payment of salary to the Commune Panchayat employees @Rs.20.00 lakhs each for 5 Commune Panchayats.

4. Physical Achievements for the Annual Plan 2013-14:

Untied fund was released to 5 commune panchayats.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Untied funds will be released to 10 Commune Panchayats for the financial year 2014-15 to meet the expenditure towards payment of Commune Panchayats employees approximately for 200 employees.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Training and Visits

2. **Objective of the Scheme** :

The fund is allocated for imparting training to the Elected representatives of the Village Panchayats and Commune Panchayats..

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14: --**

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Training will be imparted to the employees of Commune and Village Panchayats.

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme

2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme. With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places. Maintenance and setting up of Rural Development Centres. Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens). This scheme also includes salary

components of Officers and staff working in Directorate and Blocks and expenditure towards Purchase of Computers, Replacement of vehicles, machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices have to be incurred under this scheme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchase and free distribution of Sports articles to 150 Mahila/Yuvak Mandals.
- Maintenance of 5 Rural Development Centres.
- Carrying on spill over work of 2 Community Halls/Recreation centre/Play Field.
- Release of grant in aid to 52 Mahila/Yuvak Mandals.
- Issue of cash awards to 15 Mahila/Yuvak Mandals.
- Financial incentive awards to 20 Self Help Group women members, operation of 142 existing posts, etc.

4. Physical Achievements for the Annual Plan 2013-14:

- Distributed sports articles to 70 Mahila/Yuvak Mandals.
- Maintenance of 6 Rural Development Centres.
- Carried out spill over work of 4 Community Halls/Recreation centre/ Play Field.
- Grand in aid released to 40 Mahila/Yuvak Mandals and operation of 142 existing posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction / Completion of spill over Work on Community Hall / Recreation Centre and Play Field.
- Separate buildings will be constructed for SHG Federations to house their activities.
- Necessary facilities will be created to impart better training to BPL families.
- Evaluation studies will be conducted for better implementation of CSS programmes.
- Non-governmental organisations will be associated to conduct social audit of CSS Programmes.
- Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SGSY, TSC.
- Separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission.
- Necessary software, hardware required will be created.
- Expenditure required for creation and maintenance for the office of OMBUDSman under MGNREGA will be strengthened.

- The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes.
- Better social audit and grievance redressal. Baseline surveys will be conducted to estimate poverty, sanitation, and housing.
- IEC activities under TSC will be undertaken and operating of 142 existing posts.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing
Department : DRDA

1. Name of the Scheme : Providing State Share to CSS programme Implemented by DRDA

2. Objective of the Scheme :

Objective of the scheme is proving state share to CSS Programmes of NREGA, SGSY/NRLM, TSC and DRDA Admin, implemented by DRDA. The ultimate object of this RD programme is to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities the next responsibility is provision of basic necessity of human survival. All these have been achieved by implementing the CSS schemes viz., NREGA, SGSY/NRLM, TSC and DRDA Admin.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)	Revolving Fund : 148 SHGs Economic subsidy : 92 SHGs Individual beneficiaries : 12 nos
ii) Total Sanitation Campaign Programme(TSC)	Individual Toilets : 85
iii) DRDA Administration	Office Expenses
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays Generated : 8.64 lakh mandays

4. Physical Achievements for the Annual Plan 2013-14:

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)/NRLM	As on Jan 2014, 42 SHG have been provided RF from the balance fund available under SGSY since the SGSY has been restructured as NRLM from 12-13. Under NRLM Rs.8.20 lakhs has been spent so far for preparatory works.
ii) Total Sanitation Campaign Programme (TSC)	48 Individual Toilets have been constructed as on Jan'2014
iii) DRDA Administration	(i) Undertaking IEC activities, to meet advertisement costs, Printing of Booklets/forms, and IT related activities. (ii) Imparting training to officials / beneficiaries on various schemes (iii) To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays to be Generated; 12.19 lakh mandays. Already 7.740 lakhs mandays generated. Balance will be achieved before March 2014.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)/NRLM	No activities proposed under State funds.
ii) Total Sanitation Campaign Programme (TSC)	No activities proposed under State funds.
iii) DRDA Administration	(i) undertaking IEC activities under various schemes, to meet advertisement costs , Printing of Booklets/forms, and IT related activities. (ii) Imparting training to officials / beneficiaries on various schemes implemented under Community Development sector (iii) To meet the administrative expenses like staff salary, maintenance of vehicles, office / equipment maintenance and purchase of vehicles
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	No activities proposed under State funds.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Rajiv Gandhi Panchayat Shasatikaran Yojana (CSS)

2. Objective of the Scheme :

The scheme will strengthen the Panchayati Raj system across the country and address critical gaps that constrain them.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- i) Construction of new office buildings for 18 Village Panchayats and Repair works, construction of barrier free access, toilets, drinking water and electricity in existing village Panchayat office buildings.
- ii) e-Enablement of Panchayats.
- iii) Strengthening of State Election Commission.
- iv) Development of IEC activities.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : ICT infrastructure in Rural Local Bodies (CSS)

2. Objective of the Scheme :

To improve the infrastructure of Village Panchayats in the field of Information Communication and Technology.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Purchase of one Scanner, one Laptop Computer and one Laser Printed for the usage of e-Panchayat project.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : National Rural Employment Guarantee Programme (CSS)

2. Objective of the Scheme :

The National Rural Employment Guarantee Act (NREGA) aims at enhancing the livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The objective of the Act is to create durable assets and strengthen the livelihood resource base of the rural poor. The choice of works suggested in the Act addresses causes of chronic poverty like drought, deforestation and soil erosion, so that the process of employment generation is maintained on a sustainable basis.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 8.64 lakh mandays generated.

4. Physical Achievements for the Annual Plan 2013-14:

- 8.377 lakh mandays were generated.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 12.19 lakh mandays will be generated.

6. Remarks : Continuing Scheme

Pattern of Funding:**Central Fund:**

- i) The entire cost of wages of unskilled manual works.
- ii) 75% of the cost of materials of wages of skilled and semi skilled workers.

- iii) Administrative expenses may be determined by the Central Government which will include inter-alia, the salary and allowances of the Programme Officer and his supporting staff and work site facilities
- iv) Expenses of National Employment Guarantee Council

State Fund:

- i) 25% of the materials of wages of skilled and semi skilled workers
- ii) Administrative expense o the State Employment Guarantee Council
- iii) Unemployment allowance payable in case the State Govt. cannot provide wage employment on time.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. **Name of the Scheme** : National Rural Livelihood Mission -
NRLM (CSS)

2. **Objective of the Scheme** :

The objective of SGSY scheme is to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental Subsidy.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- i) Revolving fund : 148 SHGs
- ii) Economic Subsidy : 92 SHGs
- iii) Individual Swarozgaris : 12 Nos.

4. Physical Achievements for the Annual Plan 2013-14:

- i) Formation of new SHGs : 60 SHGs
- ii) Received the Revolving Fund Assistance : 42 SHGs
- iii) Revolving Fund disbursed by Banks : 42 SHGs
- iv) Individual Swarozgaris Assisted : 15 Nos.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- i) New SHGs will be formed.
- ii) Revolving Fund Assistance will be given to SHGs
- iii) Revolving Fund will be disbursed by Banks to SHGs.
- iv) Individual Swarozgaris Assisted.

6. Remarks : Continuing Scheme

Pattern of Funding:

For groups of Swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of Rs.1.25 lakh. There is no monetary limit on subsidy for Irrigation Projects subsidy is back ended.

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : Nirmal Bharat Abhiyan (CSS)

2. Objective of the Scheme :

The objective of scheme is to accelerating coverage of rural population by 25%; generating felt need through awareness creation and health education; governing schools in rural areas with sanitation facilities; encouraging suitable cost effective and appropriate technologies and consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant /child mortality rate and incidence of diarrhea diseases). The major components of the scheme viz. a) Start-up activities b) Information Education, Communication activities c) Rural Sanitary Marts and Production Centres d) Construction of individual household latrines e) Sanitary Complex for Women and f) School Sanitation.

The various technological options and models are provided to the rural people and they can select the affordable model for construction of individual household latrines. The basic low cost unit models are made available in the rural areas through the production centres and rural sanitary marts.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 85 nos. of individual toilets constructed.

4. Physical Achievements for the Annual Plan 2013-14:

- 10 nos. of individual toilets were constructed at BDO, Ariyankuppam
- 6 nos. of latrines were constructed at BDO, Karaikal.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Assistance will be given for construction of individual toilets at various blocks.

6. Remarks : Continuing Scheme

Pattern of Funding:

The subsidy has been increased from 2012-13 to the level of Rs.4,600/- for the basic low cost unit of individual toilet.

LAND REFORMS

Preliminary action for Re-survey and resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global positioning systems and Electronic Total station to have Land Records with GIS layers. Imparting survey training to the revenue officials and survey officials during the year. Scanning and vectorisation of village maps. Village maps pertain to all 129 revenue villages in the U.T. Puducherry will be linked to the satellite imageries, so that it can be used for planning purposes, disaster management, agricultural purposes, etc., by various Departments and also by public by the end of Twelfth Five Year Plan. Action has been initiated to acquire G.P.S. and electronic stations for effective survey operations.

The Government of India have decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing Centrally Sponsored Schemes of Computerization of Land Records (CLR) and Strengthening of Revenue Administration and Updating of Land Records (SRA&ULR) in the Department of Land Resources (DoLR), Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land/property disputes, enhance transparency in the land records maintenance system, and facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country. The major components of the programme are computerization of all land records including mutations, digitization of maps and integration of textual and spatial data, survey / re-survey and updation of all survey and settlement records including creation of original cadastral records wherever necessary, computerization of registration and its integration with the land records maintenance system, development of core Geospatial Information System (GIS) and capacity building. This document outlines the objectives of the NLRMP, major activities under it and implementation guidelines for the State Governments, UT Administration and the implementing Agencies.

OUTLAY AT A GLANCE

Sector : LAND REFORMS

No. of Scheme : 2

Department : SURVEY & LAND RECORDS

(Plan : 1 + CSS : 1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 73.52

Annual Plan 2013-14 Approved Outlay : 68.00

Annual Plan 2013-14 Revised Outlay : 68.88

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 416.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Land Resources Management including Re-survey operations and survey training-Introduction of e-Governance	73.52	68.00	68.88	69.90	--
	Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
2.	National Land Record Management Programme (NLRMP)		22.19	312.10	346.10	
Total					416.00	

Scheme No.1

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. Name of the Scheme : Land Resources Management including Re-survey operations and survey training – Introduction of e-Governance

2. Objective of the Scheme :

Re-survey and resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies ground method using Differential Global positioning systems and Electronic Total station to have Land Records with GIS layers. Imparting training on new technologies in survey will be given to the revenue and survey officials during the current year.

Scanning and vectorisation of village maps pertains to all 129 revenue villages in the U.T. of Puducherry will be linked to the satellite imaginerics, so that it can be used for planning purposes, disaster management, agricultural purposes, etc., by various Departments and also by public by the end of Twelfth Five Year Plan.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Preliminary action for survey and resettlement was taken up for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total station to have Land Records with GIS layers. Hence, training has been conducted to the revenue officials.

4. Physical Achievements for the Annual Plan 2013-14:

Preliminary action was initiated for survey and resettlement.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Preliminary action for survey and resettlement will be continued and proposed to be completed within the Twelfth Five Year Plan period.

6. Remarks : Continuing Scheme

Scheme No.2

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. **Name of the Scheme** : National Land Record Management Programme (NLRMP)
2. **Objective of the Scheme** :

The objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee, which will be based on four basic principles, i.e. (i) a single window to handle land records (including the maintenance and updating of textual records, maps, survey and settlement operations and registration of immovable property), (ii) the “mirror” principle, which refers to the fact that cadastral records mirror the ground reality, (iii) the “curtain” principle which indicates that the record of title is a true depiction of the ownership status, mutation is automated and automatic following registration and the reference to past records is not necessary, and (iv) title insurance, which guarantees the title for its correctness and indemnifies the title holder against loss arising on account of any defect therein.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14: --**
5. **Proposed Physical Targets for the Annual Plan 2014-15 : --**
6. **Remarks** : Continuing Scheme

Pattern of Funding:

The pattern of assistance is 100% Central Government funding.

MINOR IRRIGATION

AGRICULTURE (GROUND WATER)

Water is an important basic needs for agriculture development and economic advancement in Union Territory of Puducherry. The water required for irrigation, drinking and industrial purposes in Puducherry region are mainly met-out from ground water resources. Owing to the dependence on ground water, the ground water resources of Puducherry has reduced in the past and it is a natural fact that the water requirement of a developing society gets increased day by day. In such a context, the water requirement of Puducherry has also increased due to increase in agricultural activities, population and proliferation of industries. Of the total water requirement of Puducherry, 80% is required for irrigation. The intensity of irrigation through tube wells, which was 50% during the pre-independence period has increased to 98%. As an adverse effect, the ground water levels in the villages of Puducherry lowered gradually and have gone from 12 to 35 meters below ground level and also sea water intruded the ground water regime of villages located in the coastal areas. The intrusion has taken effect to a distance of 1 to 4 kms inland, from the sea shore of Puducherry. The ground water development and management presents special challenges in view of its cross sectoral users for drinking, industrial and irrigation purposes.

To protect the ground water regime of Puducherry from desaturation, attention towards harvesting rain water for recharging ground water and conservation of ground water was given during the 10th and 11th Five Year Plan periods under the scheme “Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water”.

Programmes were implemented for rain water harvesting, water conservation, stabilized the existing irrigable command area coming under irrigation tube wells by extending attractive subsidy assistance. In order to control and regulate the exploitation of ground water. “The Puducherry Ground Water (Control and Regulation), Act” was enacted, and is being enforced by a separate body “Pondicherry Ground Water Authority”. The behavior of ground water was monitored intensely in terms of quality and quantity.

For better water resources planning and management of Puducherry, a World Bank Loan assisted Project “Hydrology Project Phase-II” is being implemented in Puducherry since 2006-07 onwards and will be completed by May 2014. Under the project, a water information system containing exhaustive information on ground water, surface water, water quality and hydrometeorology have been created. Further, it is stated that the establishment of

a state-of-the-art data centre and level II+ laboratory for water testing have been constructed at Lawspet. Besides, an automatic weather station at Kalapet has been established and the observation of tube wells to monitor the behavior of ground water have been constructed. The other programmes like establishment of river gauging sites across river for measurement of surface water flow and research study to improve the ground water potential in the North Western parts of Puducherry are under progress, which will be completed by April 2014. To disseminate the water resources data collected, a website has been created and the project is coming to an end by May 2014. After the funding period of World Bank, the project will be continued and will be operated under a separate organization namely viz. "The Puducherry Water Resources Organization" which was established under Societies Registration Act, 1860.

During the year 2014-15, it is proposed to continue programmes of rain water harvesting, water conservation measures like drip / sprinkler irrigation, stabilization of existing irrigable command area by extending subsidy assistance to farmers as was done in the 10th and 11th Plan periods. Besides, drilling machineries will be hired out at subsidized hire rates to the needy farmers towards construction of tube wells. One new high range power rig and compressor units will be procured to strengthen the drilling unit of the State Ground Water Unit. Control and Regulation of ground water exploitation will be undertaken through Pondicherry Ground Water Authority.

The Hydrology Project Phase-II, which was taken up since 2006-07 for better water resources planning and management have been completed by May 2014 by spending an amount of around Rs.13 crore and the deliverables of the Hydrology Project Phase-II are proposed to be continued / maintained under the 'Puducherry Water Resource Organisation' which was established under Societies Act.

PUBLIC WORKS (SURFACE WATER)

Under Minor irrigation, Puducherry region mostly depends on tank irrigation and underground water resource, while Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are about 84 tanks in Puducherry region and the total ayacut covered is 6456 Hectares. Karaikal region mainly depends on the surface water of Cauvery river and its distributaries the total ayacut covered is 10,974 Hectares. In Yanam and Mahe regions, the irrigation system is in micro level only.

Construction of Bed Dams / Check Dams to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Further, it is proposed to improve the tanks, channels and survey works wherever necessary. The tanks such as Oussudu, Karasur, Kanaganeri, Olandai, Murungapakkam, Thondamanatham chinnaeri, Kodathur, Korkadu, surplus weir at Bahour tanks are proposed to be improved during 2014-15. It is proposed to improve the regulatory works, improvements at Kizhur, Mangalam anicuts, etc. Further tank bunds are proposed to be strengthened and developed for inspection tracks.

The following major works are proposed during the year 2014-15:

- 1) Construction of Anicut with High Level Bridge to connect the two villages Suthukeny and Kaikalapet between the left and right bank of Sankaraparani River . By this construction, the adjoining 12 Villagers will be benefited by reduction of 9 Km of travel distance. There will be considerable increase of Ground Water in the adjoining areas which will be help the farmers to undertaking agriculture using Ground Water.

- 2) The “Construction of Bed dam cum bridge across Pambaiyar near the Confluence point at Sellipet Village, Mannadipet Commune, Puducherry” will be taken up. In Karaikal Region, improving the roads / tanks / mini lakes, forming mini lakes, artificial re-charge of ground water, diverting the irrigation carriers / channels are taken up. Lands have been acquired for the augmentation of water at Kazhugumedu, Padutharkollai and the works are to be taken up. Construction of retaining wall in the LB of Thirumalairajanar, Protecting LB of Kezhasakudy channel and improving the Ponds at various places in Karaikal region will be completed. In Yanam Region, there are two irrigation channels viz., French Channel and Adavipolam Channel. The length of the French Channel is 2.5 Kms. and the length of the Adavipolam Channel is 5.0 kms. The ayacut of French Channel and Adavipolam Channels are 300 ha. and 550 ha. respectively. Every year desilting of two channels are being carried out for discharging full quantum of water.

OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 3

Department : 1. AGRICULTURE

(Plan : 2 + CSS:1)

2. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	1625.67
Annual Plan 2013-14 Approved Outlay	:	2262.96
Annual Plan 2013-14 Revised Outlay	:	1841.70
Annual Plan 2014-15 Proposed Outlay	:	3018.19

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE						
1.	Integrated scheme for development, harvesting, recharging and conservation of ground water	164.47	602.32	484.42	500.00	--
PUBLIC WORKS						
2.	Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.	860.69	1020.64	717.28	690.00	272.00
	Negotiated Loan	600.51	640.00	640.00	1825.00	1825.00
	Sub-total	1461.20	1660.64	1357.28	2515.00	2097.00
	Total(Plan)	1625.67	2262.96	1841.70	3015.00	2097.00

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
3.	Census Survey of Minor Irrigation	--	0.18	3.19
Total (Plan + CSS)				3018.19

Scheme No. 1

Sector : MINOR IRRIGATION

Implementing
Department : AGRICULTURE

- 1. Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water
- 2. Objective of the Scheme** :

In order to meet the relentless increase in the demand for water for various purposes and to achieve the goal of optimal use and sustainability and to derive the maximum benefits through development, storage, conservation, distribution and reuse, it has become necessary to make water resources development more imperative by implementing a comprehensive integrated scheme with the following objectives: -

- Rainwater Harvesting and Recharging groundwater
- Water conservation and management
- Construction of rain water harvesting structures like mini lakes and ponds in Karaikal region
- Assessment of ground water potential and monitoring of ground water quality
- Stabilization of irrigation command

“The Puducherry Ground Water (Control and Regulation), Act” was enacted, and is being enforced by a separate body “Pondicherry Ground Water Authority”. The behavior of ground water was monitored intensely in terms of quality and quantity.

“Hydrology Project, Phase-II”, will be implemented under Puducherry Water Resources Organisation which was established under societies Act.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Item	Unit	Achievement
i)	Renovation of dug wells / dug-cum-bore wells	Nos.	7
ii)	Laying of underground pipelines at subsidized cost	Mtrs.	1644
iii)	Construction of tube well in SC farmers holdings at 90% subsidy	Nos.	1
iv)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	51
v)	Construction of medium / deep tube wells	"	14
vi)	Construction of filter points / shallow tube wells (by SB sets)	"	2

Hydrology Project Phase-II

- Construction of State Water Resources Data Centre has been achieved.
- A well furnished training hall with LCD Projector, mic set etc has been established.
- 27 numbers of observation tubewells have been constructed to strengthen the groundwater monitoring network.
- Digital water level recorders with telemetry have been installed in the observation tubewells for continuous ground water monitoring
- An Automatic Weather Station with telemetry has been established in Kalapet under the project
- A part of the lab equipments have been procured for the Level II+ laboratory being established under the project.
- Equipments such as Global Positioning Systems have been procured and being utilized for the research study under the project.
- Digital modeling softwares have been produced and being utilized under the project.
- 4 numbers of motorcycles have been procured to strengthen the existing transportation facilities of the project
- More than 30 technical and non-technical officials have been trained in the usage of advanced equipments and techniques.

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Item	Unit	Achievement
i)	Laying of underground pipelines at subsidized cost	Mtrs	3971
ii)	Installation of sprinkler / drip irrigation set	Nos.	48
iii)	Construction of tube well @ 65% subsidy	"	50
iv)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	36
v)	Construction of medium / deep tube wells	"	8
vi)	Construction of filter points / shallow tube wells (by SB sets)	"	1

Hydrology Project Phase-II

- Trainings and workshops on the importance of water resources are proposed to be conducted
- A sophisticated training hall within the state water resources data centre is proposed to be established.

- 4 nos. of river gauging sites are proposed to be established.
- Site stores for the river gauging sites are proposed to be constructed under the project.
- Automatic water level recorders are proposed to be procured and installed for measuring surface water flow in the rivers.
- An additional 10 numbers of observation tubewells are proposed to be constructed in Pondicherry and Karaikal regions to strengthen the existing groundwater monitoring network.
- Water quality equipments like Flame photometer, atomic absorption spectro photo meters are proposed to be procured for completing the setting up of Level II+ laboratory.
- Softwares for digital terrain modeling and groundwater modeling are proposed to be procured and to be installed in the State Water Resources Data Centre.
- The remaining works viz installation of fire fighting equipments, four wheeler shed, partition gates etc for the State Data Centre Building is proposed to be completed under the project during this financial year.
- A Research Study on artificial recharge is proposed to be completed during this financial year under the project.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Unit	Target
i)	Construction of Farm ponds in Karaikal region	Nos.	5
ii)	Renovation of dug wells / dug-cum-bore wells	"	5
iii)	Laying of underground pipelines at subsidized cost	Mtrs	3530
iv)	Installation of sprinkler / drip irrigation set	Nos.	50
v)	Construction of tube well @ 65% subsidy	"	50
vi)	Construction of tube well in SC farmers holdings at 90% subsidy	"	3
vii)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	30
viii)	Construction of medium / deep tube wells	"	15
ix)	Construction of filter points / shallow tube wells (by SB sets)	"	5

Hydrology Project Phase-II

- Construction of additional building in the first floor of lab.
- Establishment of river gauging stations (Stilling wells) and posts.
- Observation tubewells (10 nos.)
- Establishment of Automatic Weather Station at karaikal

- Construction of artificial recharge structures under PDS and Rain water harvesting structures in HP-II buildings and observation tubewells under Purpose Drive Study (Research Study)
- Provision of lighting arrangements in the training hall
- Purchase of water quality equipments for the level II+ lab

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : MINOR IRRIGATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.

2. Objective of the Scheme :

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc., infiltration wells, construction of regulators and head works, protecting bunds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent. Creation of infrastructural facilities such as bridge with regulator and bed dam bridges across rivers in the Union Territory of Puducherry by availing negotiated loan from Financial Institutions.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- One recharge borewell was provided.
- 150 mts. of protection work (wall) in anicut was completed.
- One check dam and bed dam were constructed.
- 6 box culverts were constructed.
- 2750 mts. of drains were constructed at various places.
- 4200 mts. of Gravel / WBM roads were laid.
- Augmentation of one tank by providing pipe line was executed.
- One bridge and 2 barrages were constructed.
- 152 mtrs. of revetments works completed.
- 635 mts. of channel improvement works completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Two recharge borewells were completed.
- 200 mts. of protection work (wall) in anicut were completed.
- One check dam and two bed dams were constructed.
- 6 box culverts were constructed.
- 1410 mts. of drains were constructed at various places.
- 4732 mts. of Gravel / WBM roads were laid.
- Augmentation of one tank was provided.
- One bridge and one barrage were constructed.
- 175 mtrs. of revetments works were completed.
- 732 mts. of channel improvement works were completed.
- Action has been taken for Inter-linking of French channel in Yanam.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Reconst of rectangular flume and the confluence point of link channel and Sambodai channel at K.T.Kuppam.
- Construction of Bed dam cum bridge across Pambaiyar near the confluence point at Sellipet village, Puducherry.
- Reconstruction of regulator arrangements in Perungalour chinna Eri and Periya Eri, Villianur Commune, Puducherry.
- Reconstruction of Nadu Madhagu of Uruvaiyar tanks @ Uruvaiyar village, Villianur Commune, Puducherry.
- Reconstruction of Palla Madagu and cistern of Embalam Sitheri, Embalam village, Nettapakkam Commune, Puduchery.
- Reconstruction of Pallamadhagu of P.S.Nallur tank, Nettapakkam Commune, Puducherry.
- Reconstruction Nallur tanks inlet structure with shuttering arrangement at Nallur and Madagadipet, Puducherry.
- Replacing the shutter system and providing new screw gearing arrangements in Bahour tank Palla madhagu and Kona madhagu in Bahour Commune, Puducherry.
- Reconstruction of regulator across the bund of Mannadipet tank in Mannadipet Commune, Puducherry.
- Reconstruction of slab culvert at the chainage 1000m of the Chettipet tank feeding channel in Mannadipet Commune, Puducherry.
- Construction of protection wall at surplus course of Abishegapakkam tank in Abishegapakkam village, Ariyankuppam commune, Puducherry.
- Construction of protection wall at P.S.Nallur feeder canal at P.S.Nallur village from RC Road a culvert to regulator arrangement, Nettapakkam village, Puducherry.
- Construction of pipe culvert across Thamaraikulam supply channel near Iyyanar Koil, Embalam Village.

- Construction of retaining wall in Authuvoikkal at P.S.Nallur village, Nettapakkam Commune, Puducherry.
- Construction of Madagadipet inlet feeder channel at Madagadipet village, Puducherry.
- Construction of protection wall on the upstream of Madagadipet tank inlet shutter near NH Road, Puducherry.
- Impts. To the channel near Sanniyasikuppam Kondam at Sambodai channel at Thiurbuvanai in Puducherry.
- Construction of protection wall at Sambodai channel on the upstream and Downstream of street culvert near school at Thiurbuvanai.
- Protecting the Left Bank and Right Bank of Nathamedu channel near inlet of Bahour tank in Bahour Commune, Puducherry.
- Providing surface dressing to the balance portion of the inspection track of Vadhanur and Sompet tanks in Vadhanur Village in Puducherry.
- Improvements to the inspection track laid over the banks of Vikkravandy channel from Kunichempet, Pudu eri feeding chaneel to Govt. School culvert in Kunichempet Village at Puducherry.
- Providing WBM road over the left bank of Kunichempet Pazhaya eri feeder canal from Thiruvannamalai main road to the regulator in Kunichempet Village in Puducherry.
- Reconstruction of regulator arrangements in Thiurkanchi voikkal near Thiurkanchi tank, Villianur commune, Puducherry.
- Parotection wall on the Uralkuttai channel opposite to Govt. school near Kasturbai Nagar at Madagadipet palayam, Thiurbuvanai, Puducherry.
- Construction of protection wall form Samy Madhagu to Authuvoikkal P.S.Nallur village, Puducherry.
- Forming inspection track to the Meenumoonji off take along Panaiyadikuppam tank feeder channel in Bahour Commune, Puducherry.
- Construction of check dam across the river Sankaraparani at Chettipet Village in Mannadipet Commune, Puducherry.
- Construction of protection wall in the U/s and D/s side of Vadukuppam Bed dam, Vadukuppam village, Nettapakkam commune, Puducherry.
- Construction of Bed Dam across river Guduvaiyar, Sathamangalam village, Villianur Commune, Puducherry.
- Desilting the various tanks in Bahour Commune, Puducherry.
- Improvement works to Pillaiyar koil kulam including inlet arrangement in Nallezhundur channel at Nallezhundur.
- Improvement works to Pillaiyar koil kulam at Thenoor in Thirunallar Commune.
- Deepening of various tanks in Nedungadu Commune, Karaikal Commune, Kottucherry Commune.
- Reconstruction RCC culvert across Keezhakasakudy channel near Pudhunagar in Kottucherry commune.

- Reconstruction of bed dam across Mungilkuthu channel near offtake point.
- Protecting the common bank of Puthavadai voikal and Periya voikal in Kannapur village.
- Reconstruction of culvert across Noolar for Sebasthiyar koil pet at Thakkalore.
- Reconstruction of culvert across Pattinam channel near pumphouse at Muthampallampet in T.R. Pattinam Commune.
- Laying RCC raw water pipe line along french channel from NH 216 towards Sky vision in Yanam.
- Lining the bed of the Adivipolam channel from offtake point to pumphouse at Gurempeta flood bank road in Yanam.
- Improvements to the approach channel and pump house to the left irrigation system in Seetharama Nagar of Dariyalathippa village, Yanam.
- Construction of Box culvert across the drainage channel in front of Bloss oil factory in Dommetipeta village, Yanam.
- Strengthening the French channel inspection track from Veterinary Hospital to Sky vision culvert in Yanam.
- Desilting the drainage channel from water works campus towards 9/8kms. Of Gurempeta flood bank road in Dommetipeta village in Yanam.

Japan International Cooperation Agency (JICA) projects

- Modernisation and Standardisation of the urban canals in Puducherry region.
- Construction of check dams across Five Major rivers Nandalar, Nattar, Noolar, Vanjiar and Mulliayar at Karaikal

Negotiated Loan

- Construction of bed dam cum bridge across pambaiar the confluence point at Sellipet village
- Construction of Anicut with High level bridge across Sankaraparani river connecting Kaikalapet and suthukeny in Mannadipet commune.
- Ongoing works at Sivaranthagam Bridge, Puducherry.
- Construction of RCC Drain for the Oulgaret Pallavoikal from Pitchaveeranpet road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry.
- Reconstruction of regulator across river Thirumalairajanar at Marampet village in Karaikal.
- Protecting the bank and Construction of Footpath cum Drainage System from Aanavadukkal to Boulevard road at Thathakulam, Mahe.
- Protection the bank and construction of footpath-cum-drainage system from Sub-Jail to Puthalam on southern side of I.K.Kumaran Master road at Mahe.

- Bank protection of channel from Pallor Sub-Station to Arailakath Palam at Pallore, Mahe.
- Construction of drain from Gopalankadai (State border) to Thirunagar pump house, Moolakulam, Puducherry
- Construction of RCC drain for the Oulgaret Pallavoikal from Pitchaveerampet road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry
- Construction of Storm water drain from ECR junction to Central Jail junction at Mathur road, Kalapet, Puducherry
- Raising the dipped portion in front of Ponlait and construction of Drain at RC.4 Valudavur road, Puducherry
- Protection the Sellipet bridge at RC.13 by constructing cutoff wall, solid apron and launching Apron in up stream and down stream of the Sankarabarani river, Puducherry
- Construction of 'U' drain and raising the low level of road from P.S.Palayam junction to culvert near Vadhanur Tank, Puducherry
- Protecting the RC.21 frontier road side in left out portion by constructing retaining wall in the eastern side opposite to Vadhanur tank, Puducherry
- Renovation of 'U' drain from Villianur Commune Panchayat office junction to Kottaimedu junction in Villianur, Puducherry
- Reconstruction of 'U' drain from Villianur Commune Panchayat office junction to Kottaimedu junction in Villianur, Puducherry
- Construction of check dam across the Sankaraparani river at Chettipet villages in Mannadipet Commune, Puducherry
- Construction of bed dam across Guduvaiyar at Melsathamangalam, Villianur Commune, Puducherry
- Forming and strengthening the left bank of Thenpennaiyar river from Sitheri anicut to Cuddalore road ECR
- Construction of toe wall and apron in the upstream side of Pillaiyarkuppam anicut in river Sankaraparani in Villianur Commune, Puducherry
- Providing inspection track on the left bank of Bahour surplus course from surplus to ECR road
- Construction of PCC drain from Sedarapet main road to Sedarapet Sitheri at Sedarapet village, Puducherry from Ch.0m to 1300m
- Construction of cuenet and modernization of Maducarai tanks secondary feeding channel from Siruvanthadu road culvert to tank at Maducarai village
- Construction of PCC retaining wall and providing revetment on the northern side bund of Sankaraparani river at down stream and upstream of Pillaiyarkuppam anicut, Puducherry
- Strengthening the left bank of Malatar river on the upstream side of the Nettapakkam bed dam Nettapakkam village
- Construction of retaining wall on the right bank of drainage channel from Lingareddipalayam to Katterikuppam

- Construction of ilet structure and Madagu of Abishegapakkam tank at TN Palayam village in Ariyankuppam Commune
- Construction of retaining wall both sides of the channel from Suthukeny tank surplus to Mailam road bridge at Mannadipet Commune, Puducherry
- Construction of Authuvoikal drain from Villianur main road to Murungapakkam tank in Puducherry (Ch.0m to 4850m to Puducherry)
- Providing protecting wall to the banks of Murungapakkam eri surplus from tank to confluence point of Ariyankuppam river in Puducherry
- Providing concrete lining to the supply channel from 3rd sluice of Murungapakkam tank to the existing drain at Aravindar Nagar in Puducherry
- Construction of Gorimedu drain from Don Bose School to disposal point at Saram in Puducherry
- Improvements to the drainage carrier of the Sakthi Nagar drain from Sathiya Nagar to disposal point at Uppar in Puducherry
- Improvements to the drainage carrier from Mullai Nagar to disposal point near Aattupatti at Uppar in Puducherry
- Reconstruction of Manampet Bed dam regulator across Thirumalairajanar river
- Protecting the bank and construction of vehicular path cum drainage on Northern side of Indoor Stadium at Mahe
- Reconstruction of existing box culvert at Ch.35/660 near Jaya nagar including cross drainage works on NH45A, Puducherry
- Improvements and relaying of roads including platform and Drainage facilities in urban limit, Puducherry
- Improvements to Karuvadikuppam drain from Ajantha Theatre to Sea fall point, Puducherry

6. Remarks : Continuing Scheme

FLOOD CONTROL

It is proposed to take up the flood control works such as protection of the banks of the rivers and the channels in order to avoid flood erosion. Construction of retaining walls, culverts, reconstruction of drains etc., are proposed under the Flood Control Sector in order to provide smooth discharge of storm water / waste water in the drainage channel. It is proposed to construct a retaining wall on both sides of the Karuvadikuppam Vellavari Voikal and lining work for a length of 420m from Vishnu Nagar to Ponniamman Koil under the Drainage Scheme.

It is proposed to provide check dam across Noolar near Mathur channel head sluice, reconstruction of Nallambal regulator across Noolar, protecting the RB of Noolar at left out portion in Kumarakudy village, reconstruction of Manampet regulator across Thirumalairajanar, construction of foot bridge across Thirumalairajanar near Anathanallur regulator, reconstruction of Agaramangudy regulator across Vanjiar, reconstruction of Lingathady regulator across river Vanjiar will be taken up.

Mahe Division is functioning for making structural work for protecting the bank of the existing Rivers/ Channels to protect the valuable lands of Public providing access to the newly developed plots and also to improve the existing Sewerage System.

It is proposed to protect the river margin with necessary groynes from Artikayalanaka to G.M.C.Balayogi bridge for a length of 1.50 kms. Another river protection work at western side of Coringa river is carried out from Dommetipeta to Dariyalathippa for a length of 3.00 kms. The island No.3 is also protected at river side.

Construction of rural bridges, retaining wall, culverts, reconstruction of drains etc., are proposed in order to provide smooth discharge of storm water/waste water in the drainage channel. It is proposed to construct a road bridge across the Sankaraparani River near IOC bottling Plant. This is the important link connecting NH-45A Road, serve for many villages and agricultural economy of surrounding villages will be appreciable.

The four Major Works are proposed during the 2014-15 on priority.

- Construction of PCC drain in the Mettuvoikkal channel from the downstream of NH-45A at Oulgaret near Sivagami Nagar to Ellaipillaichavady in Puducherry.
- Construction of retaining wall in the Pallavaikkal channel from the downstream of NH-45A Oulgaret Near Sivagami Nagar to Railway Level Crossing culvert P.98

Sudhana Nagar and branch channel upto NH-45 Road near Hero Honda Show Room, Puducherry.

- Construction of retaining wall in Jeevananathapuram ravine from State Border to Priyadarshini Veedhi near Don Bosco Boys Home at Thattanchavady, Puducherry.
- Construction of retaining wall on western bund of Murungapakkam Eri surplus course near Sri Angalaman Temple at Murungapakkam, Puducherry.

In the river system of this region, it is very necessary to maintain the river bunds, channel bunds, strengthen the weaker portion of bunds where ever necessary and clearing the river / channel bed for free flow of water for effective irrigation. Also the flood control preventive measures are taken in order to avoid, the breaches and over topping of river & channel bunds during the flood season.

Under this sector, strengthening the river & channels, banks, standardizing the weaker bunds, clearing the river/ channel bunds like desilting the Chennel & River bed and providing inspection track, for inspection of the regulators & cross masonry structure, & maintenance of cross masonry structure and relaying of damaged existing inspection track and desilting of existing tanks, are taken up in this sector. The new works such as Desilting and maintenance of various channels in all the river system, Improvements to Kangeyan “A” channel at various place at Vizhidiyur in Neravy Commune are completed in this year.

The new work of Forming and strengthening the RB of Vanjiar from Puthamangalam infall to Lingathady regulator ,Desilting of various channels in Nedungadu Section for the year 14-15, Improvements to the inspection path from Keezhasubrayapuram to Subrayapuram foot bridge in Thirunallar Commune , Forming and strengthening the LB of Subrayapuram drainage channel from Keezhasubrayapuram to Keezhaputhamangalam. strengthening the LB of Thirumalairajanar near infall point , Protecting the both banks of Ambagarayan channel above School gate at Ambagarathur and Reconstruction of Olakudiyar head sluice at Vadakkuvveli area (Rs.15.00 Lakh) will be taken up in the next financial year of 2014-15.

OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Scheme : 1

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	1530.41
Annual Plan 2013-14 Approved Outlay	:	1542.04
Annual Plan 2013-14 Revised Outlay	:	1812.98
Annual Plan 2014-15 Proposed Outlay	:	3650.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of embankments and channel improvements.	1113.44	1188.04	1307.28	950.00	950.00
	Negotiated Loan	416.97	354.00	505.70	2700.00	2700.00
Total		1530.41	1542.04	1812.98	3650.00	3650.00

Scheme No. 1

Sector : FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

- 1. Name of the Scheme** : Strengthening of Embankments and Channel Improvements.
- 2. Objective of the Scheme** :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

Creation of Infrastructural facilities in the areas in order to avoid intuition of water from flood erosion due to the sea and also constructions of RCC drains in the vaikals in the Union Territory of Puducherry by availing negotiated loan.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 2 bed dams were constructed.
- 15 no. of works for the reconstruction of drain were made.
- 4 nos. of box culverts were constructed
- 1250 mts. of B.T. road were laid.
- 2 nos. of works for construction of retaining wall for 54 mts were made.
- 3 nos. of works for the protection wall / channels for 110 mts. were made.
- Constructions of drain to an extent of 500 mts. were made.
- 20 mts. approach road were made.
- 401 mts. for the improvements of channels revetments.
- 7 nos. of Left / Right bank of rivers were strengthened.

4. Physical Achievements for the Annual Plan 2013-14:

- 14 no. of works for the reconstruction of drain were undertaken.
- 5 nos. of box culverts were constructed.
- B.T. road for 1350 mts was laid.
- 4 nos. of works for construction of retaining wall for 104 mts were taken.
- 5 nos. of works for the protection wall / channels for 220 mts. were constructed.
- Drain to an extent of 500 mts. were constructed.
- 50 mts. approach road was laid.

- 472 mts. for the improvements of channels revetments were provided.
- 7 nos. of Left / Right bank of rivers were strengthened.
- 3 bed dams were constructed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Const of protection wall of Thirubuvanai tank FC on the US side of Uralkuttai culvert from Market committee road crossing culvert to newly constructed protection wall at Madagadipet village.
- Protection work at offtake point at Malatar river, P.S.Nallur feeder canal at various location in Nettapakkam commune, Puducherry.
- Special repair L.R.Palayam kondam (Tamilnadu region) near Madagadipet in Puducherry.
- Providing revetment to the Thirukkanur Chinnaeri feeding channel from Thiruvannamalai road culvert to the state border in Kunichempet Village, Mannadipet Commune, Puducherry.
- Forming the eroded portion of Bangaru voikal at Perichampakkam in Bahour Commune, Puducherry.
- Construction of retaining wall and block topping the tanks on the right bank of Veedur Voikal Ch.0m to Ch.1200m in Sandaipudukuppam in Puducherry. \
- Providing BT road over the Uralkuttai channel bund road and drainage facilities at Thirubuvanai Palayam, Thirubuvanai in Puducherry.
- Raising of outer toe wall of T.V.Koil tank bund and providing fencing in the northern side of Tank bund at T.V.Koil in Puducherry.
- Forming the inspection track over the feeder channel bund from police station road to Periyapet road, Puducherry, left bank in the Sankarabarani river near Kanuvapet village, Villianur commune, Puducherry.
- Providing 'U' drain in the Kirumampakkam Chinna Eri supply channel along the ECR road from Embalam constituency MLA officer to Mosque in Bahour Commune, Puducherry, from Mahatma Gandhi Hospital (Ch.0m to Ch.138m) to opposite of culvert near ATM in Bahour Commune, Puducherry.
- Construction of the drain connecting for ECR culvert near Shankara Vidyalaya School to Krishna Nagar drain phase-II Sethilal Nagar in Puducherry
- Construction of retaining wall in Jeevandapuram Revine from state border to Periyadhashini veedhi near Don Bosco Boys Home at Thattanchavdy Village in Puducherry.
- Reconstruction of culvert and U drain at Arundhathipuram in Ariyankuppam Commune, existing culvert across Thengaithittu Main road near fish form in Puducherry Municipality, Puducherry.
- Construction of retaining wall on the southern side of Vanathampalayathamman temple at Murungapakkampet in Puducherry Municipality, Puducherry.
- Construction of drain cover slab to the supply channel from Olandai Eri between Engineers colony and Thirupur Kumaran Nagar from Ch.0mt 75m in Puducherry Phase-I, from Ch.75mt 150m in Puducherry Phase-II and from Ch.150mt 225m in Puducherry Phase-III.
- Providing U drain in the Northern side of the Attupatti Anthoniyar Koil from Vengatasubha Reddiar Square to infall point of Uppar drain in Puducherry.

- Construction of culvert across Pallavoikal at Sudhagar Nagar 9th cross in Second theru in Puducherry.
- Construction RCC drain cum culvert over Pallavoikal near Jaya Nagar, Reddiarpalayam, Puducherry.
- Demarcation and desilting pandasozhanallur tanks surplus coarse in Vadukuppam and kalmandapam village, Puducherry
- Demarcation, construction of protection wall and formation of track along the Sambodai channel from Sanniyasikuppam kondam to Police station at Thirubuvanai, Puducherry.
- Demarcation and desilting at Kariyamanikkam Ural voikkal in Nettapakkam Commune, Puducherry.
- Construction of drain at Nettapakkam drainage channel form Nesavalar nagar to old colony and from Ambedkar Ist street to Potharajakulam in Nettapakkam commune, Puducherry.
- Construction of Sellangal channel in the downstream side of Madagadipet inlet to Vinayagar Kuttai, Puducherry.
- Construction of drainage arrangements in Irrigation voikkal from Korkadu kulam to Guduvaiyar in Korkadu Revenue Village, Puducherry.
- Reconstruction of RCC culvert across Keelparikalpet tank feeder channel near inlet regulator of Keelparikalpet thangal for approach to the Mullodai Kuruvinatham road at Parikalpet village in Bahour Commune, Puducherry.
- Construction retaining wall on both sides of Aratchikuppam village in Bahour Commune, Puducherry.
- Improvements to the inspection track of Western bund of Oussudu tank.
- Forming inspection track over the left bank of Thirukkanur Periya Eri feeding channel from off taking point upto Manndipet tank.
- Construction of retaining wall to the inspection track of Vadhanur and Sompet tanks from ch.500m to 620m at Vadhanur Village in Mannadipet Commune in Puducherry.
- Formation of flood bank and strengthening the existing river bank in both sides of Sankarabarani river from Ariyapalayam to Railway track, Villianur commune, Puducherry.
- Raising the existing retaining wall in the L/B and R/B of Malatar river at Vadukuppam village, Nettapakkam commune, Puducherry.
- Construction of retaining wall in both side of drinage channel Thanikuppam Village Nettapakkam commune, Puducherry.
- Block topping to the approach road from Thukkupalam to Nallathur road, Puducherry.
- Connecting the feeder channel from Kirumampakkam Chinna Eri Palla madhagu to Chavadikulam in Bahour Commune, Puducherry.
- Improvements to the Suthukeny channel from off take point to Kunimuduku regulator.
- Improvements to the Suthukeny channel from Kunimuduku regulator to infall point
- Reconstruction of Reddiyar madagu at Thondamanatham village, damaged portion of surplus channel in Oussudu tank, damaged Kunimudakku shutter in Suthukeny channel and damaged Head Regulator shutter in Suthukeny channel.

- Desilting the Suthukeny channel from Head regulator to Thuthipet Old bridge (from Ch.0m to Ch.11,190m).
- Reconstruction of RCC culvert across Lingareddipalayam Periya Vellavari channel near Patcha Vazhi Amman Nahar in Lingareddipalayam, Mannadipet Commune, Puducherry.
- Construction of RCC Box culvert across Katterikuppam Tank Irrigation Supply channel in Katterikuppam, Puducherry.
- Converting Iyyanarkoil drain on road cum flood carries from Police Station to Thennan Sali road in Puducherry.
- Construction of RCC retaining wall on western bund of Murungapakkam Eri surplus course near Sree Angalamman Temple at Murungapakkam in Puducherry.
- Construction of retaining wall in the Pallavoikal channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH45A road near Hero Honda Show room in Puducherry.
- Construction of drainage voikkal near Rice mill to uppar river in Thavalkuppam Revenue village, Ariyankuppam commune, Puducherry.
- Re-modernization of the Vellavari voikkal in Maducarai village, Nettapakkam commune, Puducherry.
- Cleaning the all feeder, supply and drainage channels in Bahour Commune, Puducherry.
- Protecting the both banks of Noolar above Surakudy road culvert in Thenoor.
- Protecting the both banks of Noolar at downstream side of Melaveli regulator in Thenoor.Improvements to the RB of Vanjiar from Subrayapuram foot bridge to Lingathady regulator in Karaikal.
- Forming and strengthening the LB of Subrayapuram drainage channel from Keezha Subrayapuram road culvert to Thakkalore road culvert in Karaikal.
- Construction of drainage on both sides of pullambil road from maadapeedikapookom poad upto border in mahe region.
- Providing lead channel and cross culvert to avoid flooding in Chalakkara area.
- Bank protection for channel and cross culvert to avoid flooding in chalakara area.
- Construction of barrage at moolakkadavu, pandakkal.
- Reconstruction of sluice shuttering arrangements at Agrapharam and Tikkireddy sluice in Yanam.
- Construction of sluice screw gearing shutters to the drainage outlet in Farampeta village and Savithri Nagar, Yanam.
- Urgent repairs to the screw gearing shutters to the drainage outlet in Ayyanna Nagar, Yanam.
- Urgent protection to the left bank of coring river with gabion walls from Thoto street to Yanam Kakinada bridge in Yanam.
- Amount to be paid to M/s. NCPE, Hyderabad towards Consultancy charges for flood works in Yanam.
- Renewing the B.T. surface from Shivam Bath to Rajeev Park at Beach in Yanam.

- Protecting the M.S. Electrical control panel boards with brick work for street lights / high mast lights at Beach and Kanakalapeta flood road in Yanam.
- Replacement of damaged electrical panel boards at Beach in Yanam.
- Protecting the eroded portion due to floods July/August 2013 near pier of bridge at G.M.C. Balayogi Varadhi at Beach in Yanam.
- Protecting the eroded portion due to floods July/August 2013 at Bharatha Matha statue and at Rajeev Park, Beach in Yanam.
- Urgent repairs to the damaged bund portion on left bank of coringa river from boat street to Yanam Kakinada bridge in Yanam .
- Charges to be paid to Pondicherry engineering college towards concorence evolution report for flood protection works in Yanam.
- Restoration of slipped coringa river west bank near new bridge in Yanam.
- Restoration and strengthening of damaged coringa river west bund near Sivalayam in Yanam.
- Urgent repairs to Benches, steps, platform, pavers damaged due to floods July 2013 at Beach in Yanam.
- Dredging the coringa river mouth silted up due to floods in 2013 near Tidal lock in Yanam.
- Repairs to Ferry road damaged platforms from Flagmast to Ferry point in Yanam.
- Urgent repairs to Street lights at Beach in Yanam.
- Dredging the silted area of jetty at Dariyalathippa, Yanam.
- Desilting the drinage course from Ayyanna Nagar sluice to Yanam steels in Adivipolam area, Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel and Gurempeta creek for navigation in Yanam.
- Restoration of slipped Coringa river west bank near new bridge in Yanam.
- Restoration and Strengthening of damaged Coringa river West bund near Sivalayam in Yanam.

Negotiated Loan

- Construction of High level bridge across river Sankaraparani at Thirukanji near IOC bottling plant in Villianur commune
- Construction of RCC drain for Oulgaret Pallavaoikal from Gundu Salai road Culvert (Moolakulam) NH 45A road culvert at Jaya Nagar, Puducherry (spill over).
- Construction of a drain from perambai road culvert to Authuvoikal at Authuvoikal Villianur, Puducherry.
- Improvements to Manavelly to Odaiampet channel in Villanur Commune, Puducherry
- Improvements to Karuvadikuppam drain grom Ginger Hotel bridge to Adithi Hotel bridge in M.G. road by providing protection wall on both sides and cement concrete lining at the bottom with regarding in Puducherry.

6. Remarks : Continuing Scheme

POWER

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for the Puducherry region is met from the allocation of power from the Central Generating Stations and partly from the TANGEDCO. The power requirement of Karaikal region is met from the Puducherry Power Corporation Limited and from the TANGEDCO. While the requirement of power in Yanam region is met from central generating stations, the power requirement of Mahe region is fulfilled by availing power from Kerala State Electricity Board. The total power allocation from CGS is 355 MW, the power availed from TANGEDCO is 76 MW. 32 MW of power is availed from PPCL and around 5 MW of power is availed from Kerala State Electricity Board.

The power position at present is comfortable to meet the requirement of the UT of Puducherry. Further, the increasing power demand of the UT of Puducherry would be met if the already confirmed allocation of power to tune of 67 MW from on-going Kudankulam Atomic Power Station power projects is made

POWER INFRASTRUCTURE

Power to Puducherry region is fed through three numbers of 230/ 110 KV auto Sub-Stations with total installed capacity of 560 MVA. Ten 110/22-11 KV Sub-Stations with a total installed capacity of 403 MVA are connected to the above auto Sub-stations. Power to Karaikal region is fed through two numbers of the 110/11 KV Sub-Stations with installed capacity of 80 MVA owned by EDP and one number of the 110/ 11 KV Sub-Station owned by PPCL with installed capacity of 30 MVA owned by Puducherry Power Corporation Limited. In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there is one 132/33-11 KV Sub-station of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

SMART GRID

The Government of India, Ministry of Power has taken up the process of establishment of SMART GRIDS in India with an objective of achieving most efficient management of Distribution system and to deliver best possible service to consumers. For this purpose MOP has set up INDIA SMART GRID TASK FORCE (ISGTF) and INDIA SMART GRID FORUM (ISGF) to advice on issues related to implementation of SMART

GRID projects. While ISGTF is an inter-ministerial task force comprising of the Finance Ministry, Planning Commission, Department of Information & Technology, Dept. of Telecommunication, Home Ministry, Ministry of Defence, Chaired by Shri Sam Pitroda, Advisor to Prime Minister, ISGF is a Public private partnership with the objective of utilizing the vast knowledge and resources available in the industry, academia and research for development of smart grid technologies in India.

OUTLAY AT A GLANCE

Sector : POWER

No. of Schemes : 11

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	5316.50
Annual Plan 2013-14 Approved Outlay	:	7992.30
Annual Plan 2013-14 Revised Outlay	:	9295.51
Annual Plan 2014-15 Proposed Outlay	:	6648.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Erection / upgradation of 230KV and 110 KV Primary Main Sub-stations and providing EHT lines in the UT of Puducherry	1713.55	2162.79	1764.31	1765.00	1400.00
2	Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.	292.81	398.93	367.52	400.00	200.00
3	Providing meters for all consumers under 100% metering programme.	44.25	323.09	55.59	60.00	40.00
4	System improvement for reduction of transmission and distribution losses.	407.24	626.04	596.13	600.00	150.00

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Extension and Development of power supply to all categories of consumers and Street Lights.	913.38	887.11	997.08	998.90	600.00
6	Modernisation of billing methods and development and e-Governance initiatives and improvement of communication methods	36.99	67.15	61.45	68.00	20.00
7	Establishment of computer based system monitoring centre at Pondicherry	778.79	814.89	794.50	815.00	750.00
8	Research and development setting up of standards laboratory.	104.72	149.22	138.92	150.00	150.00
9	Formation of electrical inspectorate and licensing board/ Regulatory Commission Liaison Cell, for Pondicherry.	--	0.08	0.01	0.10	--
10	Rural electrification	23.47	59.00	59.00	59.00	59.00
11	Human resources development	1.30	4.00	4.00	4.00	--
	Negotiated Loan	1000.00	2500.00	4457.00	1728.00	1728.00
Total		5316.50	7992.30	9295.51	6648.00	5097.00

Scheme No. 1

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.

2. Objective of the Scheme :

To meet the growing Power demand of the Pondicherry region. To stabilise the supply condition, to meet the growth of load, to locate EHT sub-stations at load centre's and to reduce transmission line losses.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

(i) Establishment of a new 230/110 KV Thondamanatham Auto Sub Station.

- Works completed for establishment of a new 230/110 KV Thondamanatham Auto Sub Station and successfully test commissioned.
- Erection of 230 KV Villianur – Ramanathapuram - Bahour line – 14.57 Kms
- The works of erection of 230 KV Ramanathapuram – Thondamanatham line-I - 4.40 kms completed and energized.
- The works of erection of 230 KV Ramanathapuram – Thondamanatham line-II - 3.49 kms completed and energized.
- LILO of 110 KV Sederapet – Kurumbapet line – 2.19 kms energized.
- LILO of 110 KV Thethampakkam - Thirubuvanai line – 6.47 kms energized.
- Preliminary works commenced for the establishment of a new 230/110 Auto Sub Station at Karaikal.

(ii) R & M works at 110/22 KV Villianur Sub Station:

- All major supply items except control panel and relay panels are received at site.
- Control room civil works and finishing works carried out.
- 27 out of 96 foundations for 110 KV equipments completed.
- 10 out of 14 foundations for 110 KV towers completed.

(iii) Strengthening of 110 KV Villianur - Bahour line:

- Erection of 4 nos. of foundations out of 49 foundations completed.
- 26 nos. of 110 KV towers erected out of 49 nos. of towers.
- 1.8 Kms of line stringing completed out of 12.35 Kms.

(iv) Erection of 110 KV Sederapet – Kalapet line.

- Out of 12 Kms, 8 Kms of 110 KV line completed and 5 Kms is Right of Way issue problem.

(v) Establishment of 110/11 KV Vengata Nagar Sub Station.

- Pile foundation works completed for Switch yard.
- Pile foundations completed for control room.
- Equipment erection viz., CBs, CTs, CVTS, BPLS, LAS etc., completed.
- Marapalam bay extension works for connecting the new Vengata Nagar Sub Station has been commenced.
- Major equipments arrived at site.
- 8.2 Kms of 110 KV UG cable were received at site.
- Primary cable route survey for laying of 110KV UG cable commenced.
- 64 nos. of trial pits completed.

4. Physical Achievements for the Annual Plan 2013-14:

(i) Establishment of 230/110 Auto Sub Station at Karaikal.

- Despite department's best efforts, PIPDIC was unable to allocate additional land at Polagam. Hence, the department identified a vacant space available at the existing Pillaitheruvasal Sub Station premises for establishment of 230/110 KV Auto Sub Station.
- In-principle approval and expenditure sanction of the Government has been obtained for the establishment of 230/110 KV Sub Station at Karaikal.

(ii) R & M works at 110/22 KV Villianur Sub Station.

- Completion of civil works including finishing works of control room.
- Completion of cable trench works.
- Completion of 110 KV equipment foundation works for 27 nos. out of 96 nos. and 11 out of 14 tower foundations.
- Erection of new panels in the control room.
- Erection of GI structures in the new foundations.
- All major items arranged to be supplied at site.

(iii) Strengthening of 110 KV Villianur – Bahour line.

- Completion of foundations for 40 nos. out of 49 nos.
- Erection of 27 nos. of towers out of 49 nos.
- Stringing of 110 KV line to a length of 6.8 Kms out of 12.35 Kms.
- Energisation of 110 KV line from Bahour – Korkadu section on 23-01-2014.

(iv) Establishment of 110/11 KV Vengata Nagar Sub Station.

- 80 % of Sub Station erection works were completed including erection of 2 nos. of 31.5 MVA Power Transformers, major 110 KV & 11 KV equipments.

- Construction of control room works completed, finishing works of ground floor and works in second floor is in progress.
 - 110 KV UG cable to a length of 26.86 Kms were received at site, Optic Fiber cable to a length of 7.00 Kms and straight through jointing kits accessories received at site.
 - Approximately 3.3 Kms of 110 KV UG cable laid.
- (v) Establishment of 110/22 KV Sub Station at Thondamanatham
- 10 % payment made to M/s PGCIL for commencement of preliminary works.
- (vi) Establishment of 110/22 KV Sub Station at Lawspet, Puducherry.
- Part of land bearing RS No.217/6 having an extent of 00-37-00 HAC has been purchased.
 - Land Acquisition process is under way to acquire 00-28-78 HAC land through Deputy Collector Revenue (North) cum Land Acquisition Officer, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- R&M works at Villianur 110/22KV SS.
- Strengthening of 110KV Villianur –Bahour line.
- Commissioning of 110/11KV Vengata Nagar sub-station.
- Erection of 110KV line Sedarapet-Kalapet line.
- Establishment of 110/22KV sub-station at Lawspet.
- Establishment of 110/22KV sub-station at Thondamanatham in the 230/110KV Auto SS premises.
- Establishment of 110/22KV sub-station at Thavalakuppam, Puducherry.
- Augmentation of 110/22KV Kurumbapet sub-station with 2X25 MVA power transformer by replacing the existing 2 X 16MVA transformer.
- Augmentation of 110/22KV Villianur SS with 2 X 25 MVA power transformers by replacing 3 X 10 MVA power transformers.
- Renovation and Modernization work at 110/11KV Sorakudi sub-station at Karaikal.
- Renovation and Modernization work at Marapalam 110/22-11KV sub-station.
- Strengthening of Marapalam - Villianur 110KV line.
- Extension of 2nd circuit of 110 KV Villianur-Bahour feeder from 230/110 KV Bahour Auto SS with bay equipment arrangement.
- Creation of posts for Vengata Nagar 110/11 KV SS and procurement of vehicles for the Vengata Nagar 110/11 KV SS

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.

2. Objective of the Scheme :

To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into under ground cable system in selected urban areas. To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	1.223
2.	LT Cable laid	Kms.	11.723
3.	Conversion of OH service into UG cable system	Nos.	474
4.	Conversion of OH Street lights into UG cable system	Nos.	46
5.	Erection of 11 KV distribution transformers	Nos.	1
6.	Erection of Switch Gears	Nos.	19
7.	Erection of Pillar Box	Nos.	10

4. Physical Achievements for the Annual Plan 2013-14:

Sl.No.	Item	Units	Achievement
1.	Laying of HT cables	Kms.	2.419
2.	Laying of LT cables	Kms.	4.449
3.	Conversion of OH service into UG cable system	Nos.	21
4.	Conversion of OH Street lights into UG cable system	Nos.	55
5.	Erection of 11 KV distribution transformers	Nos.	2
6.	Erection of Switch Gears	Nos.	7
7.	Erection of Pillar Box	Nos.	11

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl.No.	Item	Units	Target
1.	Laying of HT cables	Kms	3.200
2.	Laying of LT cables	Kms	17.000
3.	Conversion of OH service into UG cable system	Nos	700
4.	Conversion of OH Street lights into UG cable system	Nos	75
5.	Erection of 11 KV distribution transformers	Nos.	5
6.	Enhancement of 11 KV distribution transformers	Nos.	5
7.	Erection of Switch Gears	Nos.	10
8.	Erection of pillar box	Nos	22

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Providing meters for all categories of consumers under 100% metering Programme.

2. Objective of the Scheme :

The objective of the scheme is to provide meters in the distribution system upto 11 KV feeders and for all categories of consumers.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.
- Provided LT CT tri-vector meters in the distribution transformers in Thirukkanur, Katterikuppam and vadhanoor O&M areas.

4. Physical Achievements for the Annual Plan 2013-14:

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Provision of static meters in existing Electromechanical meter in the L.T. services inclusive of OHOB service connection.
- Provision of DLMS compatible static meters on distribution transformers with the Meter box, CT and its associated accessories.

➤ Procurement of

- DLMS meter for new HT service connection
- DLMS meter to replace existing LT serine by HT service connection (0.5s Class)
- DLMS meter to feeder meter in substation (0.5 Class)
- DLMS meter to replace defective meters in existing LT CT service connection and replacement of electromechanical meter by static energy meter.
- Metering cubicle for LT service connection in HT industry.
- Vehicle for LT Metering.
- Reference Standard meter / Phantom Load kit.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : System improvement for reduction of transmission and distribution losses

2. **Objective of the Scheme** :

To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses. To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

Sl. No	Item	Units	Achievement
1.	Transformers energized	Nos.	24
2.	Transformers enhanced	Nos.	12
3.	HT Line laid	Kms.	10.994
4.	LT Line laid	Kms.	10.045
5.	HT Line Strengthened	Kms.	2.025
6.	LT Line Strengthened	Kms.	7.590
7.	HT U.G Cable laid	Kms.	0.609
8.	LT U.G Cable laid	Kms.	1.960

4. Physical Achievements for the Annual Plan 2013-14:

Sl.No.	Item	Units	Achievement
1.	Transformers erected	Nos	20
2.	Transformers enhanced	Nos	13
3.	HT Lines energized	Kms	7.227
4.	LT Lines energized	Kms	13.150
5.	HT Lines strengthened	Kms	0.635
6.	LT Lines strengthened	Kms	12.000

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl.No.	Item	Units	Target
1.	Transformers to be energized	Nos	30
2.	Transformers to be enhanced	Nos	18
3.	HT Lines to be erected	Kms	17.000
4.	LT Lines to be erected	Kms	15.000
5.	HT Lines to be strengthened	Kms	2.000
6.	LT Lines to be strengthened	Kms	8.000
7.	LT UG Cables Laid	Kms	2.000

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply to all categories of consumers and Street Lights.

2. Objective of the Scheme :

To provide adequate and comprehensive infrastructure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public. To improve the distribution system so as to ensure reliable power supply.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	2
2.	HT Line laid	Kms	1.125
3.	LT Line laid	Kms	8.164
4.	HT Line Strengthened	Kms	1.000
5.	LT Line Strengthened	Kms	0.470
6.	HT Industries energized	Nos	17
7.	LT Industries energized	Nos	80
8.	Domestic Services effected	Nos	9925
9.	Commercial Services effected	Nos	1272
10.	Agriculture Services effected	Nos	24
11.	One Hut One Bulb	OC Nos	03
		SC Nos	03
		Total Nos	06
12.	Street lights	OC Nos	77
13.	Conversion of Street lights	Nos	67

4. Physical Achievements for the Annual Plan 2013-14:

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	10
2.	Transformers enhanced	Nos	3
3.	HT Lines laid	Kms	3.01
4.	LT Lines laid	Kms	10.050
5.	LT Lines strengthened	Kms	3.393
6.	HT Industries energized	Nos	17
7.	LT Industries energized	Nos	111
8.	Domestic Services effected	Nos	13946
9.	Commercial Services effected	Nos	1832
10.	Agriculture Services effected	Nos	47
11.	One Hut One Bulb	Nos	47
12.	Street lights	Nos	86

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Item	Units	Proposed Target	
1.	Transformers to be energized	Nos	20	
2.	Transformers to be enhanced	Nos	10	
3.	HT Lines to be erected	Kms	7.500	
4.	LT Lines to be erected	Kms	15.000	
5.	HT Lines to be strengthened	Kms	1.250	
6.	LT Lines to be strengthened	Kms	1.500	
7.	HT Industries	Nos	20	
8.	LT Industries	Nos	120	
9.	Domestic Services effected	Nos	9000	
10.	Commercial Services effected	Nos	1200	
11.	Agriculture Services effected	Nos	20	
12.	One Hut One Bulb	OC	Nos	10
		SC	Nos	10
		Total	Nos	20
13.	Street lights	OC	Nos	10
		SC	Nos	10
		Total	Nos	20
14.	Conversion of Street lights	Nos	25	

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Modernisation of billing methods and development and 'E' Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

2. Objective of the Scheme :

To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Procurement of additional computer systems, data processing forms and consumables and maintenance of computer systems and UPS.
- Introduction of Spot billing system in Part of Bahour area and Karaiyambuthur.

4. Physical Achievements for the Annual Plan 2013-14:

- Replacement of Personal computers with Printers.
- Procurement of Data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems, peripherals and UPS units.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Upgrading of existing Network and Computer systems and procurement of data processing forms and consumables and maintenance of computers and UPS.
- Introduction of E-Governance as per Government of India guidelines.
- Development of Internet web pages / Intranet for the Department.
- Establishment of Call Centre for attending Fuse off call complaints round the clock.
- Implementation of Part-A of R-APDRP scheme in the UT of Puducherry.

Negotiated Loan

- Part-A is to build an IT infrastructure and SCADA system
- Under R-APDRP-Part-B is to strengthen the power distribution system.

Under R-APDRP-PART-A SCADA

- Setting up of power supply outage management system in Puducherry urban area. (Eligible only for towns with more than 4 lakhs population)
- Automation of operation and control of feeders and isolators and monitoring of power outflow
- Establishment of localized data centre at Puducherry.
- Setting up of communication facilities with remote terminal units and data centre.

Under R-APDRP-Part-B.

- Part-B is to strengthen the power distribution system.
- Setting up of new sub-stations and augmentation of capacity of existing sub-stations.
- Renovation and modernization of existing sub-stations

- Establishment of new distribution feeders and strengthening of existing distribution feeders.
- Erection of new distribution transformers and enhancement of capacity of existing distribution transformers
- Replacement of existing defective meters and conversion of existing electromechanical meters with electrostatic meters

Facility to be availed by the consumers of electricity:

- Automatic entry and transfer of meter reading data through meter reading instrument (MRI) and scheduling of billing Decentralized processing, printing of bills and notices
- 24x7 online internet bill payment and establishment of anywhere bill payment counters.
- Online access of power consumption, bill dues, bill payments, service conditions and meter working conditions.
- Online alerts (email & SMS) upon generation of bills and reminder for payment of dues.
- Registration and monitoring of complaints and grievances through 24x7 call centre operation.
- It is also proposed to extend the R-APDRP scheme to rural areas in Puducherry and Karaikal

R-APDRP-PART-A (IT)

- M/s Power Finance Corporation has sanctioned a total loan amount of **Rs.15.01 crores** under Part A of R-APDRP scheme in the Union Territory of Puducherry. Out of the above amount, an amount of **Rs. 4.50 Crores** has been availed as first tranche during the year 2012-2013. The balance amount of **Rs.10.52 Crores** is proposed to be availed during the year 2014-2015.

The balance payment is required for :-

- Procurement of current transformers
- Procurement of SMC metering boxes for installation of AMR meters in Distribution Transformers.
- Payment to ITIA after :-
 - Installation of Servers and hardware items for Customer care centre in Puducherry, Data centre at Chennai and Data Recovery centre at Madurai.
 - Installation of systems and peripherals to the Customer care centre, Sub-Divisional Offices and Other Offices.
 - Setting up of communication back bone and Networking arrangement for the above offices to the Data centre.

6. Remarks : Continuing Scheme

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Establishment of Computer based system monitoring centre in Pondicherry.

2. **Objective of the Scheme** :

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Payment of Unified Load Dispatch Centre charges, Insurance charges, SCADA & MW, Annual Maintenance Charges to Power Grid Corporation Of India Limited (PGCIL)

4. Physical Achievements for the Annual Plan 2013-14:

- Payment of ULDC charges including the 30% balance charges for the period 2013-14, besides payment of Annual Maintenance Charges for SCADA, etc.,
- Under the ULDC upgradation project the existing SCADA systems of the Southern Regional Constituents commissioned during the year 2002 are being upgraded / replaced with new systems. The project is under execution by M/s ALSTOM T & D Ltd Noida, with M/s Power Grid Corporation of India Ltd (PGCIL) as the Consultant. The scope of the project includes Establishment of Supervisory Control and Data acquisition (SCADA) system, integration of existing and future remote telemetering units (RTU's) and integration of the existing control Centre with Southern Regional Load Despatch Centre, Bangalore.
- The total cost of the project is Rs 2,88,22,506/- excluding the 15% consultancy charges payable to PGCIL and the applicable service tax on it. The first installment of Rs. 72.67 Lakhs has been paid during 2011-12 and sanction for an amount of Rs 1.47 crores is awaited after which the payment shall be made during this year i.e 2013 - 2014.
- The balance amount of the project along with the consultancy charges, etc works out to about Rs. 90 lakhs which has been projected as the requirement for the financial year 2014 – 2015.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.440.14 lakhs incurred as ULDC tariff bill payment to Power Grid Corporation of India Limited.
- An amount of Rs.18 lakhs has to be incurred for RTU communication equipment upgradation.
- An amount of Rs.180 lakhs has to be incurred for SCADA AMC charges (LTSA) SCC upgradation works.
- An amount of Rs.2.50 is to be incurred for Micro-Wave SMC charges.

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Research and Development, setting up of standards lab.

2. Objective of the Scheme :

To set up a standards lab to test the quality of the electrical items purchased by the department and also that of consumers to ascertain the quality. To modernize the existing Meter and Relay Testing lab by providing with scientific instruments based on the latest technology.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Tested and calibrated Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

4. Physical Achievements for the Annual Plan 2013-14:

- Tested and calibrated Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procured automatic transformer oil BDV test kit – 1 No.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Setting up of Standard accredited laboratory to test static energy meters as per CEA metering regulation 2006 and direction of JERC.
- Procurement of testing instruments for protection wing such as tan delta test kit and other instruments to set up a protection wing in Karaikal region.
- Procurement of vehicle for Protection Wing.
- Procurement of portable three phase GEN set 3 KVA – 1 No.
- Procurement of Circuit breaker operational analyzers
- Procurement of Current supply unit for LT Metering section.
- Procurement of three phase power measurement meter and power quality analyzer.
- Procurement of testing data management software
- Procurement of other portable instrument such as Clamp on meter, insulation resistance tester etc.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Formation of Electrical Inspectorate and licensing board for Pondicherry.

2. Objective of the Scheme :

Electrical Inspectorate for inspection of the electrical installation in the Union Territory of Pondicherry. Licensing board to issue different grades of supervisory permits and contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Procured Stationery items for Licensing Board.

4. Physical Achievements for the Annual Plan 2013-14:

- Procurement of stationary items for Licensing Board.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Procurement of stationary items for Licensing Board.
- Formation of Licensing Board for the UT of Puducherry

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Rural Electrification

2. Objective of the Scheme :

To electrify the villages and Harijan basties. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	7
2.	Transformer enhanced	Nos	3
3.	HT lines	Kms	1.920
4.	LT lines	Kms	3.210
5.	Strengthening of LT lines	Kms.	1.071

4. Physical Achievements for the Annual Plan 2013-14:

Sl.No	Item	Units	Achievement
1.	Energisation of Transformers	Nos	2
2.	Enhancement of Transformers	Nos.	2
3.	HT Lines	Kms.	0.500
4.	LT lines	Kms	0.750
5.	Strengthening of LT lines	Kms.	0.750

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl.No	Item	Units	Target
1.	Energisation of Transformers	Nos	10
2.	Enhancement of Transformers	Nos.	10
3.	HT Lines	Kms.	2.500
4.	LT lines	Kms	5.000
5.	Strengthening of LT lines	Kms.	2.500

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Human Resources and Development

2. Objective of the Scheme :

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through various means.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl.No	Item	Units	Achievement
1.	Internal training of Engineers	Nos.	20
2.	Internal training of Line Staff	Nos.	186
3.	External training of Engineers	Nos.	21

4. Physical Achievements for the Annual Plan 2013-14:

Sl.No	Item	Units	Achievement
1.	Internal Training of Officers	Nos	55
2.	Internal Training of staffs	Nos	65
3.	External Training of Officers	Nos	32
4.	External Training of Staff	Nos	23

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl.No	Item	Units	Targets
1.	Internal training of Engineers.	Nos	40
2.	Internal training of Line Staff.	Nos	60
3.	External training of Engineers.	Nos	30
4.	External training of Line Staff.	Nos	20

6. Remarks : Continuing Scheme

NON-CONVENTIONAL SOURCES OF ENERGY

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project are : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kWe electric power as per design output.

OUTLAY AT A GLANCE

Sector : NON-CONVENTIONAL SOURCES OF ENERGY

No. of Scheme : 1

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	84.74
Annual Plan 2013-14 Approved Outlay	:	52.00
Annual Plan 2013-14 Revised Outlay	:	82.52
Annual Plan 2014-15 Proposed Outlay	:	52.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Non-Conventional Sources of Energy	84.74	52.00	82.52	52.00	--

Scheme No. 1Sector : NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Development of Non-Conventional sources of energy.
2. **Objective of the Scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Rectification works over the bed area and entire side slopes of the 500 sqm. pilot pond using the ferro-cement technology.
- Maintenance of the ORC power plant and surrounding bunds of the existing 500 sqm. pond.
- Clearing the bushes, shrubs etc. in the solar pond site campus periodically.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of existing 500 sqm pilot solar pond
- Construction of 3 nos. of 2000 sqm. pond
- Erection of truss bridge
- Purchase of pond machineries and T&P
- Sinking of bore wells for 2000 sqm. ponds
- Construction of Condenser water storage tank
- Control panel distribution system
- Completion of Phase-III work of Power Plant and coupling with 2000 sqm. ponds
- Operation and power generation from 2000 sqm. ponds

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Chemical treatment using epoxy over the bed and side slopes of the existing 500 sqm. pilot pond.

- Purchase of salt for the establishment of the 500 sqm. pond.
- Pipe line works for the operation of the pond.
- Establishment and maintenance of existing 500 sqm pilot solar pond.
- Construction of First 2000 Sq.Metre pond.
- Preliminary works for the erection of truss bridge

6. Remarks : Continuing Scheme

RENEWABLE ENERGY PROGRAMME

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi. Besides it is the implementing agency of various renewable and new sources of energy of the Union Territory of Puducherry Government. In order to promote the concept of Renewable Energy Sources and to implement the schemes on renewable energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

The objectives are:

- Promoting awareness, understanding and development of New and Renewable Energy Sources
- Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- Undertaking projects for conservation of non conventional energy sources with special emphasis on environment protection
- Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry

Vision

The vision of future of Puducherry shall be one of promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various national & international institutions / organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

Solar City

MNRE has initiated the “Development of Solar city” programme to support/encourage Urban Local Bodies to prepare a Road Map to guide their cities in becoming ‘renewable energy cities’ or ‘solar cities’. The Solar city aims at minimum 10% reduction in projected demand of conventional energy at the end of five years, through a combination of enhancing supply from renewable energy sources in the city and energy efficiency measures. The basic aim is to motivate the local Governments for adopting renewable energy technologies and energy efficiency measures. The proposal forwarded by the Government Puducherry has been approved in principle by the Ministry of New Renewable Energy Sources (MNRES) for declaring Puducherry as a ‘Solar City’. The proposal is part of the Puducherry Government’s initiative to promote renewable energy and reduce green house gas emissions. The Solar city project aims at reducing demand of conventional energy by a minimum of 0 per cent by 205, by enhancing supply from renewable energy sources in the city and through energy efficiency measures.

OUTLAY AT A GLANCE

Sector : RENEWABLE ENERGY PROGRAMME

No. of Schemes : 3

Department : RENEWABLE ENERGY AGENCY,
PUDUCHERRY

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	115.00
Annual Plan 2013-14 Approved Outlay	:	370.00
Annual Plan 2013-14 Revised Outlay	:	333.00
Annual Plan 2014-15 Proposed Outlay	:	280.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Energy Conservation Fund	75.00	25.00	25.00	25.00	--
2	Strengthening of Renewable Energy Wing	40.00	60.00	60.00	60.00	--
3	Promotion of New and Renewable Energy Sources inclusive of Solar City (Matching Grant)	--	284.90	247.90	195.00	--
Total		115.00	370.00	333.00	280.00	--

Scheme No.1Sector : RENEWABLE ENERGY
PROGRAMMEImplementing
Department :RENEWABLE
ENERGY AGENCY,
PUDUCHERRY**1. Name of the Scheme** : Energy Conservation Fund**2. Objective of the Scheme** :

The main objective of this scheme is to promote Energy Efficiency and Energy Conservation activity

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Phase II – Energy Audit in Government building
- Energy Conservation building code incorporated in the building bye laws of Town and Country Planning
- Notification issued for Mandatory use of solar water heater in specified buildings and Star labelled equipment in Government building and devices supplied through government department.
- Detailed project report for energy efficient lighting pilot project at Raj Nivas
- Workshop on Bachat Lamp Yojana and Standard Offer Program (SOP) conducted.

4. Physical Achievements for the Annual Plan 2013-14:

- Implementation of Pilot project at Raj Nivas
- Demo energy efficient street lighting project in the UT of Puducherry
- Project Report on Annual Energy Saving Plan for Municipal, Agricultural and Industrial sector
- LED Village Campaign for one Village in the UT of Puducherry
- Detailed Project Report on energy efficient street lighting in Puducherry.
- Workshop on Knowledge Sharing on Energy Efficient activities in various states, training on Energy Conservation building code and workshop on implementation of Energy Conservation Building code was conducted.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Annual Energy Saving plan and Energy Conservation Building code will be implemented.
- Impact survey on energy efficient activity will be conducted.
- Training for Energy Auditors will be conducted.

6. Remarks : Continuing Scheme

Scheme No.2Sector : RENEWABLE ENERGY
PROGRAMMEImplementing
Department :RENEWABLE
ENERGY AGENCY,
PUDUCHERRY

1. **Name of the Scheme** : Promotion of New and Renewable Energy Sources

2. **Objective of the Scheme** :

The main objective of the scheme is to distribute various energy conserving devices at subsidized rate for fulfilling energy needs, propagate the use of new and renewable energy devices. It is proposed to develop Puducherry as Solar City which comprises of Puducherry and Olugrat Municipality. Training programmes will be convened to create awareness on renewable energy and energy efficiency to students as well as general public.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Solar Street Lights maintained.
- Assignment of work for setting up of Wind Monitoring Station
- Energy Education Park setup.
- Solar Home lighting system and Solar Lanterns demonstrated.
- Solar Cookers distributed.
- State Level level committee under the chairmanship of Hon'ble Chief Minister and Stakeholders Committee under the Chairmanship of Chief Secretary constituted.
- Solar City Cell under the chairmanship of Secretary (Power) constituted.
- RFP for appointment of consultant for preparation of Master Plan and executable DPR)
- Landscaping developed.
- Indoor and outdoor exhibits conducted.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Solar power plant in Government Buildings was setup.
- Restore the Solar Power Plant in Chief Secretariat was done.
- Solar Steam cooking system in Central Kitchen was done.
- Proposal for Rooftop power plants in Government buildings was prepared.
- Energy efficient lighting system was demonstrated.
- Solar Power Plant Grid was connected.
- Solar Street light at Chunambar was setup.

- Consultant appointed for Preparation of Master Plan for development of Puducherry as Solar City
- Information and awareness activity was done.
- Final Landscaping work and installation of exhibits was completed.
- Bio gas plant and solar water heater system was demonstrated.
- Energy Education park was completed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Green building imitative will be setup.
- Devices under Solar City Scheme will be implemented.
- Biogas plant for Central Kitchen will be setup.
- Wind-solar Hybrid system will be implemented.
- Solar Water Pumps, Solar Street Lighting System will be installed.
- Energy Efficient Lighting system (LED bulbs) will be distributed.
- Identification of suppliers for implementation based on Mater Plan and executable DPR's for Solar City.
- Awareness and consultation workshop will be convened for Solar City.
- Energy education Park Information and awareness will be convened.

6. Remarks : Continuing Scheme

Scheme No.3

Sector : RENEWABLE ENERGY PROGRAMME	Implementing Department :	RENEWABLE ENERGY AGENCY, PUDUCHERRY (REAP)
-------------------------------------	---------------------------	--

1. Name of the Scheme : Energy Conservation Fund

2. Objective of the Scheme :

The main objective of the scheme is to promote Energy Efficiency and Energy Conservation activity

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Phase II – Energy Audit in Government building conducted.
- Energy Conservation building code incorporated in the building bye laws of Town and Country Planning

- Notification issued for mandatory use of solar water heater in specified buildings and Star labelled equipment in Government building and devices supplied through government department
- Detailed project report for energy efficient lighting pilot project at Raj Nivas prepared.
- Workshop on Bachat Lamp Yojana was conducted.
- Workshop on Standard Offer Program (SOP) was conducted.

4. Physical Achievements for the Annual Plan 2013-14:

- Pilot project at Raj Nivas was implemented.
- Energy efficient street lighting project in the UT of Puducherry was demonstrated.
- Project Report on Annual Energy Saving Plan for Municipal, Agricultural and Industrial sector was prepared.
- LED Village Campaign for a Village in the UT of Puducherry was convened.
- Detailed Project Report on energy efficient street lighting in Puducherry was prepared.
- Workshop on Knowledge Sharing on Energy Efficient activities in various states was given.
- Training on Energy Conservation building code was conducted.
- Workshop on implementation of Energy Conservation Building code was conducted.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Annual Energy Saving plan will be implemented.
- Energy Conservation Building code will be implemented.
- Impact survey on energy efficient activity will be conducted.
- Training for Energy Auditors will be given.

6. Remarks : Continuing Scheme

INDUSTRIES

The Union Territory of Puducherry is an industrially backward area classified as Category A, Special District due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on 27/02/2014, there are 77 Large Scale, 188 Medium Scale and 8590 small and micro industries available with an investment of Rs. 2924.24 Crores and providing employment to 1,01,691 persons. The Industrial Guidance Bureau networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development

Village and Small Enterprises, which are mainly owner-run enterprises, will be motivated to generate employment. A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) Scheme is being operated for providing financial assistance to owner – run enterprises and so far 2789 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided. Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private Participation.

The major project for implementation during 2013-14 is setting up of a Multi-product Special Economic Zone by converting Growth Centre, Karaikal and another Multi product SEZ in Puducherry. It is also proposed for setting up of an Integrated Textile Park in Puducherry

An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian Industry (CII) and to provide modern marketing, appropriate technology to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving training to the educated youth.

Share Capital contribution will be continued to the Govt. Owned textile mill, namely Puducherry Textile Corporation and Swadeeshee Bharathee Textiles Mill Ltd.

Establishment of mini industrial estates in the rural constituencies of UT of Puducherry and Karaikal ranging from 2 to 5 acres to promote native entrepreneurs to set up micro, tiny manufacturing and service enterprises to boost the local economy and to generate employment opportunities.

Further, PIPDIC has also proposed to start Skill Development Mission in this UT of Puducherry. It has already appointed M/s IL & FS CDI as the consultant for mapping the skill gaps, identifying the groups to be trained and the training courses. The project envisages to impart training about 20,200 persons in five years period through skill schools by M/s IL & FS CDI

The new industrial policy released during December 2013 gives priority to industries that substantially fulfill all or most of the following criteria.

- Energy efficient and eco friendly industries.
- Low water intensive industries.
- Employment intensive industries.
- Industries which can sustain on local resources.
- Industries that generate multitier effect.
- High technology, high productivity and knowledge based industries.
- Export oriented industries.
- Industries having large national market and proven domestic competence such as automobiles etc..
- Small and medium enterprises of diverse nature.

IGB (Industrial Guidance Bureau)

To make the system of single window clearance more effective, the procedure for issue of clearances has been streamlined. An IT enabled online submission and tracking of applications has been made ready and will be rolled out shortly. Besides, the department is implementing the welfare programmes under various development schemes, viz. Tool Room and technology Development Centre, Rural Economic Zone (REZ), Flavour & Fragrance Centre, MUPSES Scheme, Training, Development of Handicrafts, Development of Coir Industries, Development of Khadhi & Village Industries, Marketing & Publicity, Development of Silk Industries including Strengthening of DIC.

OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Schemes : 12

Department : INDUSTRIES & COMMERCE

(Plan: 10 + CSS: 2)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	5790.47
Annual Plan 2013-14 Approved Outlay	:	4500.00
Annual Plan 2013-14 Revised Outlay	:	4052.40
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	4150.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE & SMALL INDUSTRIES						
1.	Development of Handicrafts	40.40	129.00	80.00	80.00	--
2.	Development of Khadi & village Industries	650.00	650.00	631.67	630.00	--
3.	Development of Coir Industries	60.27	114.50	55.00	55.00	--
	Sub-Total	750.67	893.50	766.67	765.00	--
INDUSTRIES (OTHER THAN VILLAGE & SMALL INDUSTRIES)						
4.	Training	77.33	279.00	210.00	210.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Promotion Campaign for attracting foreign investment and Marketing & Publicity	91.65	99.00	90.00	90.00	--
6.	Strengthening of District Industries Centre	49.18	53.00	53.00	55.00	--
7.	Development of Silk Industries	12.35	8.50	12.73	13.60	--
8.	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries	158.42	493.00	413.00	400.00	--
9.	Share Capital / Grant-in-aid assistance to PDL, PIPDIC, PTC/ Swadeshee-Bharathee Textile Mills Ltd.	4633.00	2637.00	2474.00	2484.42	2200.00
10.	Strengthening of Directorate of Industries	17.87	37.00	33.00	35.00	--
	Sub-total	5039.80	3606.50	3285.73	3288.02	2200.00
	Total (Plan)	5790.47	4500.00	4052.40	4053.02	3900.00

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
11. National Mission on Food Processing	78.75	46.98	66.98
12. Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	--	--	30.00
Total (CSS)	78.75	46.98	96.98
Total (Plan + CSS)			4150.00

Scheme No. 1

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts2. **Objective of the Scheme** :

To revive the vanishing crafts and to restore the traditional Handicrafts. To develop the skill in order to create better employment opportunities and to boost the livelihood of rural people who have contributed a significant share to exports by the Union Territory of Pondicherry. To promote and develop the vanishing trades of Traditional Unit/Units under Viswakarma Category Viz. Blacksmith, Carpenter, Bronze smith/Coppersmith, Sculptor and Gold

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

505 Persons

4. **Physical Achievements for the Annual Plan 2013-14:**

506 Persons

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

565 Persons

6. **Remarks** : Continuing Scheme**Scheme No. 2**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Khadi & Village Industries Board2. **Objective of the Scheme** :

To promote and develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. To achieve the above object, it is proposed to continue the financial assistance to the Pondicherry Khadi and Village Industries Board in the form of grant to meet out the administrative expenses of the Board. Besides, it is also proposed to provide grant for development of Khadi and Village Industries.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

1194 Persons

4. Physical Achievements for the Annual Plan 2013-14:

1275 Persons

5. Proposed Physical Targets for the Annual Plan 2014-15 :

1400 Persons

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Development of Coir Industries.

2. Objective of the Scheme :

To develop coir and coir based industry and to generate employment for the downtrodden and needy people. The scheme envisages training to rural poor in producing coir rope, coir mat and coir matting and other advance techniques in coir products. The period of training is 6 months. For setting up of Coir Growth Centre at Chinnaveerampet, Manavelly Revenue Village in Ariyankuppam Commune, land has been acquired. Levelling and construction of compound wall have to be made. The Coir society is acting as implementing agency in respect of implementation of various schemes, applicable under 'SFURTI' scheme of Coir Board in this Territory. In order to avail the benefit under "SFURTI" scheme, the share of Artisan/Societies to be paid to Coir Board will be met out under the Scheme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

558 Persons

4. Physical Achievements for the Annual Plan 2013-14:

337 Persons

5. Proposed Physical Targets for the Annual Plan 2014-15 :

400 Persons

6. Remarks : Continuing Scheme**Scheme No. 4**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Training**2. Objective of the Scheme :**

To create more employment opportunities for the educated unemployed youth and to motivate entrepreneurship among the youth. The period of training varies from 6 to 12 months.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

1709 Persons

4. Physical Achievements for the Annual Plan 2013-14:

1350 Persons

5. Proposed Physical Targets for the Annual Plan 2014-15 :

1510 Persons

6. Remarks : Continuing Scheme**Scheme No. 5**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Promotion campaign for attracting foreign investment and Marketing & publicity / Exhibition/Sales rebate**2. Objective of the Scheme :**

The objective of the Scheme is to promote sale of products of SME, Tiny and Cottage Sector. In the present scenario, the global trend creates heavy competition in marketing section. The SME, Tiny and cottage industries are necessarily to be supported in a suitable

form for promotion of market tie-up for sale of their products. Grant of Sales Rebate to the emporia recognized by Govt. of Puducherry for sale of Handicrafts and Cottage Industries products, participation in the IITF/PBD/Industrial Expo / Exhibition and Seminars and Investors, Meet, Conduct of Buyer/ Seller Meet will continue as existing components.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

120 Persons

4. Physical Achievements for the Annual Plan 2013-14:

125 Persons

5. Proposed Physical Targets for the Annual Plan 2014-15 :

130 Persons

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Strengthening of District Industries Centre

2. Objective of the Scheme :

To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Subsidy Scheme 14 units

4. Physical Achievements for the Annual Plan 2013-14:

Subsidy Scheme 16 units

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Subsidy Scheme 45 units
- Creation of Post: Gr.A – 6 posts, Gr.B – 10 posts, Gr.C – 32 and Gr.D – 10

6. Remarks : Continuing Scheme.

Scheme No. 7

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Silk Industries

2. **Objective of the Scheme** :

To promote Silk Industries, training is imparted for promotion of the artisans/weavers and also to revamp the existing silk weaving units by replacing the old looms and to boost the silk weaving sector, it is proposed to establish new silk weaving centres for which financial support in the form of margin money to the loan sanctioned for the silk projects by banks will be provided under the scheme. The period of training is 6 months.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

57 Persons

4. **Physical Achievements for the Annual Plan 2013-14:**

57 Persons

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

57 Persons

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Motivation of Entrepreneurs to start industries and fiscal assistance to industries

2. **Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory. To provide various financial incentives for setting up new industries, expansion of existing industries giving encouragement to eco-friendly units, developing infrastructure, giving more focus on bringing IT and Bio technology based industries. As these units in this UT have to depend the neighbouring States for raw material as well as for marketing their finished products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 97 Small and Micro industrial units were registered and provided employments to 1136 persons
- Subsidy were disbursed to 3 women entrepreneurs /168 owner run enterprises

4. Physical Achievements for the Annual Plan 2013-14:

Medium-1, Small-20, Micro-45 industries units have been registered and provided employment to 807 persons. Subsidy to 16 women enterprises/village industries was sanctioned. Under the motivation of Unemployed persons to start self employed enterprises, subsidy was disbursed as subsidy to 375 owner run enterprises / village industries.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

1000 Persons

6. Remarks : Continuing Scheme**Scheme No. 9**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Share Capital / Grant-in-aid assistance to Pondicherry Distilleries Limited, PIPDIC, Pondicherry Textiles Corporation, Swadeshee Bharathee Textile Mills Ltd.**2. Objective of the Scheme :**

To provide financial assistance to the Public Sector Undertakings

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Grant in aid were released to Public Sector Undertakings

4. Physical Achievements for the Annual Plan 2013-14:

- Grant in aid were released to Public Sector Undertakings

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant in aid will be released to Public Sector Undertakings. GIA for implementation of VRS in PTC so as to reduce recurring expenditure.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Strengthening of Directorate of Industries.

2. **Objective of the Scheme** :

For effective implementation of various plan schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

➤ Maintenance of posts, purchase of office equipments etc.

4. **Physical Achievements for the Annual Plan 2013-14:**

➤ Maintenance of posts, purchase of office equipments etc.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

➤ Maintenance of posts, purchase of office equipments etc.

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : National Mission on Food Processing (CSS)

2. **Objective of the Scheme** :

➤ To augment the capacity of food processors working to upscale their operations through capital infusion, technology transfer, skill upgradation and handholding support.

➤ To support established self help groups working in food processing sector to facilitate them to achieve SME status

➤ Capacity development and skill upgradation through institutional training to ensure sustainable employment opportunities to the people and also to reduce the gap in requirement and availability of skilled manpower in food processing sector.

- To raise the standards of food safety and hygiene to the globally accepted norms.
- To facilitate food processing industries to adopt HACCP and ISO certification norms.
- To augment farm gate infrastructure, supply chain logistic, storage and processing capacity.
- To provide better support system to organized food processing sector.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 1st instalment of Rs.46,87,500 for preparatory activities and full grant of Rs.78,75,000 for main scheme. Released by Govt. of Puducherry on 25.02.2013 and 18.12.2013 respectively.

4. Physical Achievements for the Annual Plan 2013-14:

- Under preparatory activities: Out of Rs.46,87,500 released by GOP spent Rs.9.15 lakhs.
- Under main scheme : Out of grant of Rs.78.75 lakhs released by GOP an amount of Rs.75.00 lakhs has been spent.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Under preparatory activities:
- To impart orientation training to the Technical and other staff of the department of industries for effective and efficient implementation of programme.
- To equip office with necessary IT equipment including computers, furniture and fixtures etc.
- Purchase of : Furniture, 10 KV A UPS, Repair to shed no. A15, Industrial Estate, Electrical and false ceiling works
- To equip training hall for conduct of meeting and training – Purchase of Furniture, 30 KVA genset, Audio visual arrangement
- Preparation of State Vision Document

Under Main Scheme:

The following applications shall be placed below Sub-Committee for consideration

- i) M/s ASR Rice Industries – 50 lakhs
- ii) M/s ASR DAL Industries – 50 lakhs
- iii) M/s AS Modern Rice Mill – 50 lakhs
- iv) Pondicherry Agro Foods Pvt. Ltd. – 25 lakhs

- v) The Puducherry Central Coop. Processing, Supply and Marketing Societies Ltd. 50 lakhs.
- vi) M/s M.K. Dairy Products – 32 lakhs
- vii) M/s Sri Thillai Modern Rice Mill, Embalam – 3.2 lakhs
- viii) M/s Sakthimurugan Modern Rice Mill, Kartterikuppam – 6.11 lakhs
- ix) M/s Bhavani Amman Modern Rice Mill, Katterikuppam – 12 lakhs
- x) Sri Lakshmi Ganesh Modern Rice Mill, Yanam – 50 lakhs
- xi) Thiru M. Venkataramana – Purchase of Reefer Vehicle for ice cream industries – 11.31 lakhs
- xii) Idhaya Development Society, Karaikal – 2 lakhs
- xiii) Conduct of EDP etc. by Puducherry Management & Productivity Council, Puducherry – 7 lakhs.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : INDUSTRIES
 Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE) (CSS)

2. Objective of the Scheme :

The activities aimed at development of infrastructure for exports can be funded from the scheme provided such activities have an overwhelming export content and their linkage with exports is fully established. The specific purposes for which the funds allocated under the scheme can be sanctioned and utilized are as follows:

- Creation of new Export Promotion Industrial Parks / Zones (including Special Economic Zones (SEZs)/ Agri-Business Zones) and augmenting facilities in the existing ones.
- Setting up of electronic and other related infrastructure in export conclave.
- Development of complementary infrastructure such as roads connecting the production centres with the ports, setting up of Inland Container Depots and Container Freight Stations. Stabilising power supply through additional transformers and islanding of export production centres etc.
- Project of national and regional importance.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Rs.230.87 lakhs

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Infrastructure, Developing the Industrial Estate in PIPDIC
- Erection of Transformers in the Export Oriented Cluster areas by Electricity Depart
- Deepening the Ariankuppam river mouth and channel by the port Department to enhance cargo exports in the minor port of Puducherry.

6. Remarks : Continuing Scheme

HANDLOOMS

Handloom Industry, which is next to agriculture, is a source of livelihood for about thousands of people and it has tremendous potentials in the UT of Puducherry. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line.

The Handloom Development Schemes are aimed to assist PONTEX and PONFAB while the welfare schemes are to assist the members directly by granting pension, rainy season subsidy, Payment of pre-natal and post-natal subsidy, E.S.I. coverage and Mahatma Gandhi Bunkar Bima Yojana Insurance Scheme etc.

OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	997.26
Annual Plan 2013-14 Approved Outlay	:	1300.00
Annual Plan 2013-14 Revised Outlay	:	1285.52
Annual Plan 2014-15 Proposed Outlay	:	1290.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Handloom Development, Handlooms Weavers' Welfare and Business Assistance to Co-op. Spinning Mills for business purpose	997.26	1300.00	1285.52	1290.00	700.00

Scheme No. 1

Sector : HANDLOOMS

Implementing : CO-OPERATIVE
Department

1. Name of the Scheme : Handloom Development, Handloom Weavers Welfare & Business Assistance to Co-operative Spinning Mills for Business purpose

2. Objective of the Scheme :

The scheme is to extend financial assistance to PONTEX and 14 Primary Weavers Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. and Two Cooperative Spinning Mills as follows:

- Working Capital assistance
- Assistance for purchase of weaving appliances
- Contributory Thrift Fund
- Subsidy towards staff salary, rent and furniture for New Branches/Society
- Construction of office-cum-Godown / worksheet
- Assistance to write-off irrecoverable dues of members
- Interest subsidy on working capital
- Assistance for Opening of Retail Sales Depots
- Contribution to Handloom Development Fund for Apex society
- Purchase of site/extension of Office Building/extension or construction of additional Godown and Construction of Marketing Complex
- Purchase of van/ lorry and generator
- Assistance to PONFAB/PONTEX for Market study and for Export of Fabrics
- Production Incentive to weavers
- Setting up of Processing-cum-Yarn Dyeing Unit
- Market Development assistance on sale of Handloom Cloth.
- Yarn Subsidy to PONTEX/PONFAB
- Publicity and Propaganda
- Participation of Weavers Cooperative Societies in Exhibitions
- Purchase of Computers/Fax/Xerox machine
- Assistance to PONTEX for setting up of Design Development Cell.
- Assistance to PONTEX for All India Handloom Fortnight Celebration.
- Assistance for extension of Office-cum-Godown/additional Work shed

- Assistance for construction/Extension/repairing of office Building, Factory Shed, additional Godown.
- Subsidy for purchase of house site by weaver members.
- Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies.
- Modernization of Looms of Existing Weavers:
- Financial assistance in the form of grant to the Apex Society, which will be utilized for social welfare measures.
- To provide assistance to weavers in the form of grant for taking shares in the Weavers Cooperative Societies.
- To provide assistance to the weavers during rainy season
- To provide assistance for training of weavers and appraisers
- Payment of additional stipend to the trainees at IIHT
- Payment of Pre-natal and Post-natal subsidy to women Weaver
- To provide financial assistance to Pondicherry Coop. Spinning Mill, in Puducherry and the Jayaprakash Narayan Cooperative Spinning Mill at Karaikal.
- Release of state share / Contribution for the implementation of welfare scheme / package announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Extended financial assistance to One Apex & 14 Primary Weavers Cooperatives, one Textile Processing Society and two Cooperative spinning mills

4. Physical Achievements for the Annual Plan 2013-14:

Extended financial assistance to One Apex & 14 Primary Weavers Cooperatives, one Textile Processing Society and two Cooperative spinning mills

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Extension of financial assistance to One Apex, 14 Primary Weavers Cooperatives, one Textile Processing Society Ltd. and Two Cooperative spinning mills.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE :

1. Working capital Assistance:

Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

2. Assistance for purchase of weaving appliances:

The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

3. Contributory Thrift Fund:

The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver. The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site/Construction of office-cum-Godown/Workshed/Additional Office-cum-godown/ Workshed/Improvements to Office-cum-godown/Workshed/Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is Rs.10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is Rs.10.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is Rs.10.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is Rs.6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

5. Interest subsidy on working capital:

The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEX/PONFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

6. Purchase of van/lorry and generator by PONTEX, PONFAB and TEXPRO:

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of Rs.5.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of Rs.50,000/- for generator to PONTEX/PONFAB/TEXPRO. If the cost of generator exceeds Rs.50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

7. Production incentive to weavers:

In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be Rs.7500

8. Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:

Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of Rs.7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for Rs.7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc. and 15% for other days.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

9. Yarn Subsidy to PONTEX & PONFAB:

The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

10. All India Handloom Fortnight Celebration:

Assistance will be given in the form of 100% subsidy subject to a maximum of Rs.2.50 lakhs to the Apex society.

11. Subsidy for purchase of house site by weaver members:

This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto Rs.10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

12. Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:

The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 25% loan and 75% grant recoverable in 4 years with interest at the rate fixed by the Government from time to time subject to a maximum of Rs.8,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

13. Modernization of Looms of Existing Weavers

This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of Rs.10,000/- per weaver for Frame looms and Rs. 5,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner during the Eleventh five-year plan

14. Assistance to Set up Design Development Cell :

In order to introduce new and enriched designs in Hnalooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/ PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of Rs.10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of Rs. 2.00 lakhs per year.

15. Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:

The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

UNDER HANDLOOM WEAVERS WELFARE SCHEMES

1. Handloom Weavers Welfare Fund:

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.

- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

2. Grant to weavers during Rainy Season:

The weavers are required to pay Rs.750/- from wages at Rs.75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of Rs.3,000/- will be paid as assistance to weavers for two months during the rainy season at Rs.1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

3. Assistance for training of weavers and appraisers:

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

➤ No. of trainees per batch	: 20 persons
➤ Stipend amount payable to each trainees @ Rs.100/- per day not exceeding	: Rs.3,000/- per month
➤ Rent for the training period of two months	: Rs.20,000/-
➤ Cost of looms & accessories @ Rs.8,000/- per loom for 20 looms payable at the starting of training programme as one time grant	: Rs.1,60,000/-
➤ Loom setting charges (as one time grant)	: Rs.5,000/-
➤ Cost of yarn & preparative work (one trg. course)	: Rs.10,000/-
➤ Emoluments to Master Trainer @ Rs.150/- per day not exceeding	: Rs. 4,500/- per month
➤ Documentation of samples, Administrative and miscellaneous Expenditure	: Rs. 10,000/-
➤ Grant will be sanctioned to a maximum of 4 Training courses in a year.	

4. Payment of additional stipend to the trainees at IIHT:

Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State at the rate of Rs.300/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of Rs.200/- per month in the 1st year, Rs.225/- per month in the 2nd year and Rs.250/- per month in the 3rd year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

5. Pre-natal and Post-natal Subsidy:

Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of Rs.3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:

To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.

To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

PORTS

The Puducherry Port is situated in the East Coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 K.M south of Chennai Port. The Port is vested with good depths (10m depth available at 1.2 K.M and 15m depth at 2.5 K.M from shore). As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Ports into deep-water ports with direct berthing facilities through private investment on BOT (Build, Operate, Transfer) basis, to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006.

The Phase I of the project was completed and is in operation since June 2009. The Port has been handling various cargoes like coal, cement, sugar, copra, fertilizers, urea, etc and so far 23.44 million tons of cargo has been handled. The developer has obtained Environmental clearance for Phase-II of the Karaikal Port Project from the Ministry of Environment & Forest (MoEF), GOI, New Delhi and the construction work related to Phase-II is in progress.

A Captive Marine Terminal Facility promoted by M/s Chemplast Sanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz ethylene and caustic soda exclusively for their use. During the financial year 2013-14, the above facility has handled so far 33,000 tons of Ethylene and Caustic Soda.

The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people.

Apart from the above, the department is also carrying out the works of dredging the new port channel to facilitate free movement of fishing as well as cargo vessels. The livelihood of the fishermen community depends on the navigability of the channel of Ariyankuppam River.

OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 1

Department : PORT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	321.63
Annual Plan 2013-14 Approved Outlay	:	400.00
Annual Plan 2013-14 Revised Outlay	:	360.00
Annual Plan 2014-15 Proposed Outlay	:	400.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Infrastructure Maintenance & Development of Ports and Light Houses.	321.63	400.00	360.00	400.00	400.00

Scheme No.1

Sector : PORT

Implementing Department : PORT

1. Name of the Scheme : Infrastructure Maintenance & Development of Ports and Light Houses.

2. Objective of the Scheme :

Maintenance dredging in the inner channel and mouth portion of the Ariankuppam River will be taken up for easy navigability of the Fishing vessels and to safeguard the livelihood of the fishermen community using Department Dredger/hired Excavators and Outsourced Dredgers Maintenance of Port Machineries viz. dredgers, Tractor, Towing Launch, 60 Ton Electronic Weighbridge, Winch and cradle assembly etc will be continued. Civil and Electrical maintenance of Old Port and New Port will be continued. Purchase of spares and equipments required for dredging are also proposed. Further the Lighthouses at Karaikal and Mahe will be maintained under this scheme. Also maintenance works of Staff quarters at Pondicherry Port and Karaikal Lighthouse would be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Annual Maintenance of Karaikal and Mahe Light Houses
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Repairs and maintenance of Department Towing Launch.
- Civil Maintenance and repairs of Executive Engineer Office building, Director Office building, stores and conservancy building, Port Staff quarters, construction of vehicle parking shed at Old Port and construction of compound walls at Old and New Port, , Repairs of Transit sheds, laying of internal roads at new port, Repair works of Office building and staff quarters of Karaikal Light House etc.
- Electrical Maintenance works at Old and New Port, Providing of High Mast Lights at New Port.
- Maintenance of Port Equipments viz. Dredgers, Tractors, etc
- Development of Puducherry port through private investment on BOT basis.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance excavation in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using hired Excavators.
- Development of Karaikal Port

- Annual Maintenance of Karaikal and Mahe Light Houses
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Repairs and maintenance of Department Towing Launch.
- Civil Maintenance and repairs of Executive Engineer Office building, Director Office building, stores and conservancy building, Port Staff quarters, construction of vehicle parking shed at Old Port and construction of compound walls at Old and New Port, Repairs of Transit sheds, laying of internal roads etc.
- Electrical Maintenance works at Old and New Port area.
- Maintenance of Port Equipments viz. Dredgers, Towing Launch, Tractor etc.
- Payment of Consultancy fee to the Indian Maritime University.
- Payment has been made to the Arbitral Tribunal Members as well as Counsels to the Govt. of Puducherry towards the arbitration pertaining to the Pondicherry Port Project.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using Department Dredger/Hired Excavaors.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the New port using Outsourced Dredger.
- Procurement of Cutter Motor for the Dredger “Karaikal”
- Repair and reconditioning of Sand Pump system
- Dry-Dock repair works of the Dredger “Pondicherry”
- Development of Karaikal Port- Creating New Port establishment at Karaikal
- Annual Maintenance of Karaikal and Mahe Light Houses
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Procurement of HDPE Floaters assemblies and Dredge hoses.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Repairs and maintenance of Department Towing Launch.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.
- Annual Maintenance of Port Equipments viz. Dredgers, Tractor etc.

6. Remarks : Continuing Scheme

ROADS & BRIDGES

The traffic intensity is increasing day by day due to increase in vehicle population and growing urbanization in the Union Territory of Puducherry. This has resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Based on this, it is proposed for upgradation, widening, strengthening and improvements of roads in a phased manner. It is also proposed to undertake construction of new bridges, culverts, subways, in addition to widening the existing bridges and culverts to cater to the growing traffic demands. There are about 63 kms. of National Highways, 35 kms. of State Highways, 295 kms. of District and Other Roads, 212 kms. of Rural Roads in the Union Territory of Puducherry. Every year these roads are maintained and developed by Public Works Department.

OUTLAY AT A GLANCE

Sector : ROADS & BRIDGES

No. of Schemes : 3

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	9681.41
Annual Plan 2013-14 Approved Outlay	:	8835.09
Annual Plan 2013-14 Revised Outlay	:	8815.01
Annual Plan 2014-15 Proposed Outlay	:	10434.10

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Implementation of State Highways & Machinery & Equipments.	1497.08	1226.13	1599.10	882.93	882.93
2.	District and Other Roads.	3930.89	4216.36	3675.90	2263.76	1697.76
3.	Rural Roads.	1494.48	1577.60	1341.39	787.41	787.41
	Central Road Fund	--	--	--	2500.00	2500.00
	Negotiated Loan	2758.96	1815.00	2198.62	4000.00	4000.00
Total		9681.41	8835.09	8815.01	10434.10	9868.10

Scheme No. 1

Sector : ROADS & BRIDGES

Implementing

Department :

PUBLIC WORKS

1. Name of the Scheme : Implementation of State Highways and Machinery & Equipments

2. Objective of the Scheme :

To reconstruct the bridges and culverts and carry out improvement works to the classified roads.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Improvements of 4 nos. of road works were completed
- 10 nos. of widening and strengthening works were completed
- 11 nos. U drain, L drain, roadside drain and culvert works were completed
- Construction of 9 nos. of protection walls & safety measures works were completed
- 6 nos. of periodical renewals were completed
- 8 nos. of cement concrete roads were completed
- 1 no. of entrance arches, 1 no. of pedestrian paths and 1 no. of desilting the drains were completed
- 2 nos. of street light arrangements and 1 no. of cause way work were completed.

4. Physical Achievements made in the Annual Plan 2013-14:

- Improvements of 29 nos. of road works were completed
- 15 nos. of widening and strengthening works were completed
- 23 nos. U drain. L drain roadside drain and culvert works were completed
- Construction of 12 nos. of protection walls and safety measures works were completed
- 9 nos. of periodical renewals were completed
- 2 nos. of cement concrete roads were completed
- 6 nos. of bridges were completed
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads were completed
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiyar Bridge) and construction of new bridge across Arasalar near tailend dam were taken up and completed under Phase II.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Improvements of 26 nos. of road works will be completed
- 7 nos. of widening and strengthening works will be completed
- 12 nos. U drain. L drain roadside drain and culvert works will be completed
- Construction of 7 nos. of protection walls & safety measures works will be completed
- 7 nos. of periodical renewals will be completed
- 1 no. of cement concrete road and 1 no. of desilting the drain will be completed
- Sign board in the road will be provided

Japan International Cooperation Agency (JICA) projects

- Formation and construction of bituminous carriageway for the link road by passing the Natesan Nagar – Arumparthapuram segment of NH45A, Puducherry
- Providing road over bridge, Uppanar drain connecting Sakthi nagar, Brindavanam and Kamaraj salai at Balaji theatre, Puducherry.
- Providing road over bridge, Uppanar drain connecting Maraimalai Adigal salai and Uppalam road in Puducherry.
- Formation of 2nd phase ring road including land acquisition for a length of 7 km from Thakkakuttai to Nonankuppam including Road over Bridge in Puducherry.
- Proposed new corridor for Puducherry – Cuddalore parallel to the new railway line.
- Formation of new road from Kanniakoil to Sooriankuppam including Land acquisition in Bahour Commune, Puducherry
- Formation of coastal road from Pannithittu Mugathuvaram to Narambai Pillaiyarkuppam revenue village including Development work in Bahour Commune, Puducherry
- Western bye pass road Phase –II including construction of bridge across Noolar, Arasaalar and Mullaiyar in Karaikal.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : ROADS & BRIDGES

Implementing
Department :

PUBLIC WORKS

1. Name of the Scheme : District and Other Roads

2. Objective of the Scheme :

- To improve the roads linking urban centres of the respective Communes.
- To create infrastructural facilities such as construction of bridges, improvement of roads in the Union Territory of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Improvements of 21 nos. of road works completed.
- 4 nos. of widening & strengthening works completed.
- 18 nos. of U drain, L drain, roadside drain and culvert works completed.
- Construction of 10 nos. of protection walls & safety measures works completed.
- 2 nos. of periodical renewals were completed.
- 5 nos. of cement concrete roads completed. 1 no. of street light arrangements and 2 nos. of pedestrian paths were completed

4. Physical Achievements made in the Annual Plan 2013-14:

- Improvements of 29 nos. of road works will be completed.
- 15 nos. of widening & strengthening works will be completed.
- 23 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 12 nos. of protection walls & safety measures works will be completed.
- 9 nos. of periodical renewals will be completed.
- 2 nos. of cement concrete roads will be completed.
- 6 nos. of bridges will be completed.
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads will be completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjar Bridge) and construction of new bridge across Arasalar near tailend dam will be taken up under Phase-II.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Improvements of 42 nos. of road works will be completed.

- 27 nos. of widening & strengthening works will be completed.
- 43 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 22 nos. of protection walls & safety measures works will be completed.
- 12nos. of periodical renewals will be completed.
- 4 nos. of cement concrete roads will be completed.
- 6 nos. of bridges will be completed.
- Entrance arch, pedestrain path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads will be completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiar Bridge) and construction of new bridge across Arasalar near tailend dam will be taken up under Phase-II.
- Reconstruction of High Level across Guduvaiyar River in Puducherry.
- Reconstruction of de-labilated drain at various places in the U.T. of Puducherry.

Central Road Fund

- Widening and Improvement to RC-19 and RC 20 Madukarai road from Kariamanickam junction to ch. 24/050 at Thavalakuppam junction of NH 45A Puducherry.
- Widening and Improvement to RC-22 Sedarapapet road from Pathukannu junction at Ch.0/000 to Mailam road junction at Ch.10/270 at Sedarapet village in Puducherry.
- Reconstruction of High Level Bridge across Guduvaiyar river at RC. 18 Villianur Karikalampakkam road near Uruvaiyar in Villianur Commune, Puducherry.
- Consultance services for the preparation of detailed project report (DPR) for Phase-II, Detailed design, Estimation and Bid documentation of the proposed construction of Road Over Bridge (ROB) at LC No.39 ch.33/000 of NH 45A in Arumparthapuram, Puducherry.
- Improvements to Vizhidiyur road in Karaikal.
- Improvements and widening to Vadamattam road in Nedungadu, Karaikal.

Negotiated Loan

- Construction of Kalayankatti Bridge across river Vanjiar at Thirunallar Road in Karaikal
- Improvements to Kumaran Kovil Street and Valluvar Street in Neravy
- Improvements to Vizhidiyur south pet road from Vizhidiyur main road to Kankeyan Channel at Neravy.
- Improvements to Manampet road from Vizhidiyur road to Manampet at Neravy.

- Improvements to Agammankudy road in Nedungadu.
- Improvement to the Devanoor salai in Kottucherry.
- Improvement to Konnakavali Road, Kottucherry Commune.
- Construction of single lane bridge across river Nandalar at Kulakudi village in Nendunkadu Commune.
- Strengthening and improvements to Kallayi-pandakal road in Mahe Region.
- Improvements and widening to Villianur Manavelly road from Arumparthapuram railway gate to IOC Bottling plant in Villianur Commune, Puducherry
- Improvements and widening to the Thangal road from Villianur Manavelly to RC.17 Odiampet in Villianur Commune, Puducherry
- Improvements to the Rc-26 Veerampattinam road in Ariyankuppam Commune, Puducherry
- Widening and Improvements to the road from Thookupalam junction to Thenpennaiyar river (Via Melparikalpet and Aratchikuppam) including widening of culvert and drain in Bahour Commune, Puducherry
- Widening and Improvements to the RC-28 Kanniakoil road starting from NH-45A junction(ECR) upto the junction of RC-33 & RC-27 roads near Mariamman Koil at Bahour, Puducherry(Ch.0/000 to 3/661 km)
- Improvements to the Vadamangalam road branching from NH 45A to Mangalam Old Police Station in Villianur Commune, Puducherry
- Improvements to Kuruvinatham road including widening from Bahour Fire station upto Irulanchandai state border in Bahour Commune, Puducherry
- Widening and improvements to the road from Kothapurinatham junction to Sanniyasikuppam-Indira nagar, Ayyanarkoil and branching roads to Sanniyasikuppampet, Puducherry
- Realignment, formation and improvements including soil stabilization and protection work to the RC.7 Suthukeny road from Katterikuppam junction to Mailam Paathai junction (Ch.5/050 to Ch.6/450km) in Mannadipet Commune, Puducherry
- Improvements to the roads around (Mada Veethi) Sri Thirukameswarar temple, Villianur, Puducherry
- Widening RC.13 Sellipet road from Pathukannu junction Sellipet bridge, Puducherry
- Protecting the RC.7 Valudavour road in Northern side abetting Suthukeny channel by constructing cement concrete wall from Kuttipalam to Koonimudakku junction, Puducherry
- Improvements to the RC.12 road from Perambai to Sankaraparani river odai through Konerikuppam village including Minor Bridge in Villianur Commune, Puducherry
- Improvements to the intermediate road between RC.16 Koodapakkam and NH-45A at Ariyapalayam connecting RC.12 road in Villianur Commune, Puducherry

- Protection of the side berm in RC.16 road from Villianur upto Pathukannu junction, Puducherry
- Improvements to Railway Bridge road from RC.12 Sanniyasikuppam road upto Railway Bridge, Puducherry
- Improvements to the Industrial road connecting from RC.22 Sedarapat to Katterikuppam in Thuthipet village, Puducherry
- Improvements to Sedarapat road connecting from RC.22 upto Mailam road in Sedarapat, Puducherry
- Improvements to the Poraiyur road connecting RC.4 and RC.16 in Villianur Commune, Puducherry
- Construction of bridge across river Malatar at Nettapakkam village, Puducherry
- Forming bye pass road connecting Kannikoil road from Thukupalam to road leading to Cuddalore on the right bank of Sitheri feeding channel
- Widening and improvements to Embalam Nathamedu junction, Sadakulam in Nettapakkam Commune, Puducherry
- Formation of new road from Kattukuppam ECR junction to Old Kamaraj nagar in Bahour Commune, Puducherry
- Widening and improvements to the road from ECR junction to Nallavadu in Ariyankuppam Commune, Puducherry
- Construction of bridge across river Vanjar at downstream side of the existing damaged Lemaire bridge connecting Puduthurai vilalge in Karaikal
- Formation of western bye-pass road in Karaikal (Phase-I)
- Improvements to Ponbethy Usupur road from Melaponbethy to Pandaravadai nin Nedungadu
- Improvements to road leading to Nallambal to Valathamangalam village in Thirunallar Commune
- Construction of single lane bridge cum regulator across river Vanjar connecting Keezhasubrayapuram and Melsakasakudy village in Nedungadu Commune
- Construction of new bridge across river Arasalar connecting Athipadugai and Oozhiyathu village in Thirunallar commune
- Improvements to the connecting road from Thalatherupet village to Keezha Kasakudymedu vilalge in Karaikal
- Improvements to the Edatheru road from Karudapalaya street to Vadaku vanjore road in T.R.Pattinam commune
- Improvements to the road leading to Agalancannu village in Thirunallar commune
- Improvements to road leading to Thiruvaskollai to Panakathakudy bridge at Neravy in Karaikal
- Improvements to road leading to Padutharkollai village in T.R.Pattinam
- Improvements to road leading to Melaoduthurai village from Vizhidiyur road to Mullaiyar bridge near Antoniyar koil pet in Karaikal

- Improvements to the road leading to Vettaikaranmedu Tsunami nagar from NH45A at Keezhakasakudy village in Karaikal
- Providing and laying transmission main from Vizhidiyur to Ammalchattram in South Zone of Karaikal District
- Raising the improvements to Palloor - Vayalanad road at Palloor, Mahe including the reforming and improvements to the drainage system
- Raising and improvements to Usman road at Chalakkara, Mahe including the reforming and improvements to the drainage system
- Construction of road over bridge over Uppar drain connecting Kamaraj Salai at Balaji Theatre bridge and Maraimalai Adial Salai at Newtowne Theatre bridge, Puducherry
- Modified Land Acquisition for the NH45A Marapalam to Murungapakkam River bridge in Olandai and Murungapakkam Revenue Villages, Puducherry
- Additional land acquisition for the bypass link road South of Natesan nagar in Olandai and Reddiarpalayam Revenue Village, Puducherry
- 20% share for development of Urban Infrastructure in Puducherry for construction of High Level bridge across Sankaraparani river at Ariyankuppam, Grade separator at Indira Gandhi Square and at Rajiv Gandhi Square
- Balance cost land acquisition for formation of Western Bye-pass road in Karaikal

JNNURM

- Construction of high level bridge across river Sankarabarani between km.28/800 and km.29/200 of NH-45A at Ariyapalayam, Puducherry.
- Construction of Grade Separator at Indira Gandhi square at the junction of NH-66 and NH-45A at CH 37/420 in Nellithope junction in Puducherry.
- Construction of Grade Separator at Rajiv Gandhi square at the junction of NH-66 Ch. 1/110, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ROADS & BRIDGES

Implementing

Department :

PUBLIC WORKS

1. Name of the Scheme : Rural Roads

2. Objective of the Scheme :

To provide linking to Rural Growth Centres and approaches for agriculture habitations.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Improvements of 28 nos. of road works completed.
- 6 nos. of widening & strengthening works completed.
- 14 nos. of U drain, L drain, roadside drain and culvert works completed.
- Construction of 8 nos. of protection walls & safety measures works completed.
- 10 nos. of periodical renewals were completed.
- 2 nos. of cement concrete roads completed
- 1 no. of bridge work completed.
- 3 nos. of sign boards in the roads were provided.

4. Physical Achievements made in the Annual Plan 2013-14:

- Improvements of 26 nos. of road works will be completed.
- 7 nos. of widening & strengthening works will be completed.
- 12 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 7 nos. of protection walls & safety measures works will be completed.
- 7 nos. of periodical renewals will be completed.
- 1 no. of cement concrete road and 1 no. of desilting the drain will be completed
- Sign board in the road will be provided.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Improvements of 34 nos. of road works will be completed.
- 12 nos. of widening & strengthening works will be completed.
- 42 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 32 nos. of protection walls & safety measures works will be completed.
- 42 nos. of periodical renewals will be completed.
- 3 no. of cement concrete road and 4 no. of desilting the drain will be completed
- Sign board in the road will be provided.
- Storm water drainage channel at various places will be provided.
- 2 nos. of entrance arch will be constructed.
- Construction of Railway bridge will be completed
- 3 nos. of retaining wall at the damaged road side will be completed
- Providing and fixing of mandatory sign board at required places will be provided.

6. Remarks : Continuing Scheme

ROAD TRANSPORT

GOVERNMENT AUTOMOBILE WORKSHOP

Repairs of both major and minor are being carried out in the workshop. A similar mini workshop and service station are also functioning in the outlying region at Karaikal to cater to repairs maintenances and services of Govt. vehicles. Practical in-plant and training under the Apprentices Act is given to unemployed ITI holders, Diploma Holders and Graduate Engineers, both in the field of Engineering and commercial practices to abreast their knowledge and skill in the respective fields. A Motor Vehicle Driving Training Institute is functioning in Puducherry and Karaikal to give training to unemployed youth is imparted in driving Light Motor Vehicles and Heavy Motor Vehicles. Refresher courses for Govt. Drivers are also conducted for updating their knowledge in maintenance and skill safe driving. One Emission under Control Test Station each at Govt. Automobile Workshop, Puducherry and Karaikal is being set up to cater to the needs of the Govt. vehicle as well as of the public

TRANSPORT

The Transport Department renders services like issuing Driving Licenses, Registering of vehicles, issuing permits and Smart Cards for vehicle registration allied with customer care services from November 2011. As directed by the Hon'ble Supreme Court of India, the Transport Department has implemented High Security Registration Plate to all new and old vehicles from the month of April 2012.

To increase revenue collections and to issue Temporary Permits and Special Permits, 5 Check Posts, 4 in Puducherry (viz.1. Gorimedu 2. Kanagachettikulam 3. Mullodai and 4. Madagadipet) 1 in Karaikal (viz. Vanjore Check Post) have been set up and functioning successfully. It is proposed to give state share for the new Railway Line between Chennai and Cuddalore viz. Mahabalipuram, Marakkanam and Puducherry for which survey and alignment have been finalized by the Railways. It is proposed to construct 5 Road over Bridges in Puducherry and a Transport Unit, Karaikal.

OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 5

Department : 1. GOVERNMENT AUTOMOBILE WORKSHOP
2. TRANSPORT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	880.93
Annual Plan 2013-14 Approved Outlay	:	1390.00
Annual Plan 2013-14 Revised Outlay	:	654.00
Annual Plan 2014-15 Proposed Outlay	:	675.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**GOVERNMENT
AUTOMOBILE
WORKSHOP**

1.	Modernization / expansion of Government Automobile Workshop	34.03	40.00	33.00	35.00	--
----	---	-------	-------	-------	-------	----

TRANSPORT

2.	Strengthening of the Transport Department/ Setting up of Road Safety Cell	137.40	299.00	171.00	388.00	100.00
3.	Matching grant for Railways for railway projects in Puducherry	--	600.00	--	1.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Introduction of Mass Rapid Transport Service (MRTS)	--	1.00	--	1.00	--
5.	Share contribution to Pondicherry Road Transport Corporation including payment of road tax to inter-state buses.	709.50	450.00	450.00	250.00	--
	Sub-total	846.90	1350.00	621.00	640.00	100.00
	Total	880.93	1390.00	654.00	675.00	100.00

Scheme No. 1

Sector : ROAD TRANSPORT

Implementing
Department :GOVERNMENT
AUTOMOBILE
WORKSHOP

1. **Name of the Scheme** : Modernization / Expansion of Govt. Automobile Workshop
2. **Objective of the Scheme** :
 - Imparting Driving Training to unemployed youth of Puducherry & Karaikal
 - Setting up of an emission under control testing station with a view to control smoke emission level.
 - Providing full repair and recondition of all Govt. vehicles.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - Imparted Driving Training to 74 LMV and 45 HVM of unemployed youth in Puducherry and Karaikal region.
 - Purchased computer furniture.
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Imparting Driving training to unemployed youth of Puducherry and Karaikal region.
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - Purchase of new version Computers & Printers and software
 - Imparting Driving Training to 100 LMV & 75 HVM
 - Purchase of 2 nos. of two wheelers
 - Purchase of computer furniture
 - Purchase of tools
 - Purchase of Machinery and equipments
 - Purchase of a new fax machine in lieu of old one
 - Creation of post 11 nos. JAO-1, Supdt.1, JE-1, Asst.-1, DPA-1, LDC-2, Turner-1, Peon-1, Driver-2
 - Purchase of two numbers of four wheelers in lieu of condemnation of old Ambassador and trekker
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Strengthening of Transport Department/
Setting up of Road Safety Cell

2. Objective of the Scheme :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities, to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public for the every year.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Revenue collection made by way of fees and taxes
- Number of Vehicles registered : 60328 nos.
- Number of Driving Licenses issued : 25864 nos.
- Grant-in-aid released

4. Physical Achievements for the Annual Plan 2013-14:

- Transport Department's Branch Office opened at Truck Terminal, Mettupalayam, Puducherry on 15.05.2013
- Revenue collection made by way of fees and taxes
- Number of Driving licenses issued : 10,223 nos.
- Grant-in-aid to PRTC
- 3 Check Posts in Puducherry and one check post in Karaikal were set up.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Transport complex with driving testing yard at Karaikal & Minihall at Transport Dept., Puducherry.
- Construction of 2 Road Bridges in Arumparthapuram and in 100 feet Road of Mudaliarpuram, Puducherry Region
- Formation of New Railway line between Chennai to Cuddalore via Puducherry
- Two additional check posts will be established in Ambagarathur and Nandanar (Poovam) in Karaikal
- Purchase of one LMV for Yanam region
- Creation of posts

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Matching grant for Railways for Railway Projects in Puducherry.

2. Objective of the Scheme :

To provide matching grant for new railway line between Chennai and Cuddalore via Puducherry with a new railway station at Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Gauge conversion and electrification – Villupuram to Puducherry completed

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Rail over Bridge (ROB) at 2 places in Puducherry viz. Arumparthapuram & 100 ft. road will be constructed

Action will be initiated for laying new railway line between Tindivanam and Cuddalore via Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Introduction of Mass Rapid Transport Service

2. Objective of the Scheme :

Introduction of Mass Rapid Transport System in Puducherry to improve the traffic condition in Puducherry Region.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ Action initiated for feasibility study

4. Physical Achievements for the Annual Plan 2013-14:

➤ The Transport Department requested the Ministry of Road Transport to provide guideline for feasibility study

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Action will be taken for feasibility study

6. Remarks : Continuing Scheme

Scheme No.5

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Share contribution to Puducherry Road Transport Corporation including payment of road tax to inter-state buses

2. Objective of the Scheme :

To provide uninterrupted transport facilities to Rural and Urban areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Released share capital contribution and grant-in-aid

4. Physical Achievements for the Annual Plan 2013-14:

- GIA was released to Puducherry Road Transport Corporation (PRTC)

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant-in-aid will be released to PRTC for purchase of new buses

6. Remarks : Continuing Scheme

SCIENTIFIC RESEARCH

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The Science and Technology section of this Department will be suitably strengthened. The Puducherry Council for Science and Technology is being strengthened. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	55.77
Annual Plan 2013-14 Approved Outlay	:	140.00
Annual Plan 2013-14 Revised Outlay	:	139.00
Annual Plan 2014-15 Proposed Outlay	:	135.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Science & Technology Programme	55.77	140.00	139.00	135.00	80.00

Scheme No. 1

Sector : SCIENTIFIC RESEARCH

Implementing Department : SCIENCE,
TECHNOLOGY &
ENVIRONMENT

- 1. Name of the Scheme** : Strengthening of Science and Technology Programme.
- 2. Objective of the Scheme** :

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- GIA was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out on going activities.
- GIA was released to eligible Research Scholars for doing project.
- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas.
- Best Science Student Awards was presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T.of Puducherry.

4. Physical Achievements for the Annual Plan 2013-14:

- Strengthening of Puducherry Council for Science and Technology by way of releasing Grant-in-aid to carry regular activities.
- Release of GIA for Sub-Regional Science Centre with 50 seated planetarium in Puducherry by the Puducherry Council for Science and Technology through NCSM, Ministry of Culture, GOI.

- Release of GIA to eligible Research project proposals on S&T application areas submitted by the Research / Educational Institutions in the U.T. of Puducherry.
- Release of Partial financial assistance for conduct of Conference/ Seminars/ Workshops on S&T areas by the academic institutions in the U.T. of Puducherry.
- Presentation of Best Science Student Awards to the State/regional student toppers in Science subjects in Secondary, Matriculation and Higher Secondary levels.
- Organizing science tours for the benefit of students
- Celebration of National Science Day in a befitting manner
- Construction of office building: An extent of 0.42 Ha land was purchased for construction of office building. The work will be undertaken by PWD and building plans are nearing finalization.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Strengthening of Puducherry Council for Science and Technology by way of releasing Grant-in-aid to carry regular activities.
- Release of GIA for Sub-Regional Science Centre with 50 seated planetarium in Puducherry by the Puducherry Council for Science and Technology through NCSM, Ministry of Culture, GOI.
- Release of GIA to eligible Research project proposals on S&T application areas submitted by the Research / Educational Institutions in the U.T. of Puducherry.
- Release of Partial financial assistance for conduct of Conference/Seminars/Workshops on S&T areas by the academic institutions in the U.T. of Puducherry.
- Presentation of Best Science Student Awards to Secondary Matriculation and Higher Secondary students at State and Regional level.
- Organising Science tour for the benefit of students.
- Celebration of National Science Day in a befitting manner in the U.T. of Puducherry.
- Construction of office building: An extent of 0.42 Ha land was purchased for construction of office building. The work will be undertaken by PWD and building plans are nearing finalization.

6. Remarks : Continuing Scheme

INFORMATION TECHNOLOGY AND e-GOVERNANCE

Directorate of Information Technology

In order to promote Information Technology and IT enabled services for creation of job opportunities within the UT of Puducherry IT Policy 2008 has been formulated. The IT Policy includes (i) Development of IT Parks and (ii) Offering attractive incentives to IT and IT-related industries, who set up their units in Puducherry. This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT products to their backend automation. The National e-Governance Plan (NeGP), formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and are in the process of implementation:

- Puducherry State Wide Area Network (PSWAN)
- State Data Centre (SDC)
- Common Services Centre (CSC)
- Capacity Building scheme
- Local Capacity and Capability Building
- State Services Delivery Gateway and State Portal (SSDG & SP)
- e-District
- Establishment of Electronic Manufacturer cluster
- Implementation of Key Projects

Apart from the above, it is proposed to establish and maintain Meshed Wi-Fi Network at 3 municipalities of Puducherry, Oulgaret and Karaikal on PPP Mode. The potential benefit from this includes easier access to Internet Services thereby increasing the ease of communications on the move and availability of information on business and tourism in the three municipalities.

Further, it is proposed to establish a new Indian Institute of Information Technology (IIIT) on a Not-for-Profit Public Private Partnership (N-PPP) in the UT of Puducherry.

Chief Secretariat

Implementation of e-governance projects and for improvisation of computerization in Chief Secretariat.

OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY AND
e-GOVERNANCE

No. of Schemes :5
(Plan : 4 + CSS:1)

Department : 1. INFORMATION TECHNOLOGY
2. CHIEF SECRETARIAT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	229.73
Annual Plan 2013-14 Approved Outlay	:	441.50
Annual Plan 2013-14 Revised Outlay	:	423.20
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	1280.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Information Technology						
1	Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects	210.24	409.99	389.50	344.99	--
2	Conduct of computer training to Government Officials	1.60	5.00	5.00	5.00	--
3	Strengthening of Directorate of Information Technology	--	0.01	--	0.01	--
Sub-total (Plan)		211.84	415.00	394.50	350.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chief Secretariat						
4	Computerisation of Chief Secretariat	17.89	26.50	28.70	30.00	--
Total(Plan)		229.73	441.50	423.20	380.00	--
Centrally Sponsored Scheme (CSS)			Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
5.	Scheme for National e-Governance Action Plan (NeGAP)		--	--	900.00	
Total (Plan + CSS)					1280.00	

Scheme No. 1

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects
2. **Objective of the Scheme** :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

To set up an IT Park / ITSEZ to provide flip to the IT industries and to utilize the existing skilled man power.

To Implement the key projects relating to IT in the U.T of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Puducherry State Wide Area Network inaugurated and 100 numbers of prioritized Departments connected for intra Government communication and sharing of applications.
- State Data Centre inaugurated and Commercial Taxes Application hosted in the SDC on pilot basis.
- 56 number of Centre Services Centres operationalized
- Under Capacity Building Project State e-Governance Mission Team deployed for implementation and monitoring of NeGP.
- Road Map for e-Governance and Capacity Building prepared.
- Setting up of IT Park Scheme commenced.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Under CSC scheme, 56 CSCs operationalized.
- Issue of Birth and Death Certificates and Patta/Settlement copies through CSCs.
- Under PSWAN project 160 offices are connected.
- State Services Delivery Gateway and State Portal (SSDG&SP) started.
- 145 e-Forms pertaining to 12 Departments operationalized.
- Identification of developer for establishing ITSEZ at Mettupalayam is under pipeline.
- RFP was floated for identification of system Integrator for eDistrict Project.
- Under Local Capacity and Capability project 3100 final year college students were trained on employability skill development. In the first phase 200 students were placed in various companies.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The PSWAN connectivity for remaining 33 Departments will be provided.
- Tamil version of 145 e-Forms developed and the same will be hosted under SSDG project
- Delivery of Citizen services such as Issue of Copy registered Document, Encumbrance Certificate, etc through CSCs will be initiated.
- Implementation of e-District Project, Mobile Service Delivery Gateway, Mobile applications and Capacity Building Project.
- Hosting departmental and various other e-Governance applications in the SDC.
- Crisis management cell will be set up for countering cyber attack
- Implementation of GIS based Spatial Data Infrastructure in the UT of Puducherry will be done.
- Acquisition of Land for construction of Administrative Block and construction of Administrative building for the Directorate.
- Training will be given on ICT, to enhance the skill set of Government officials.
- Skill Development training for 8000 students to be given to all final year students of Engineering, Art & Science and Diploma college.
- Hardware and Network equipment procurement.
- Strengthening of Directorate of Information Technology by creation of necessary functional and Administrative posts to implement the e-Governance project in Karaikal District and Mahe and Yanam regions.
- Identification of developer for IT Park / SEZ IT Park.
- Establishment and Maintenance of Meshed Wi-Fi network at three municipalities of Puducherry in PPP Mode at Puducherry, Oulgaret and Karaikal Municipalities”.
- Establish an Electronic Manufacturing Cluster.
- Establishment of Indian Institute of Information Technology (IIIT) in Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Conduct of computer training to Government Officials

2. Objective of the Scheme :

To impart training to the government officials for successful implementation of e-Governance.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Training given to 30 IT officials based on the requirements.
- 150 Government officials imparted training on Office Automation

4. Physical Achievements for the Annual Plan 2013-14:

- 150 Government officials trained in Office Automation.
- 40 Government officials attended one day work shop on Cloud Computing conducted by Computer Society of India (CSI), Puducherry Chapter.
- 35 Government officials trained in e-Governance project Life Cycle conducted by National Institute for Smart Government (NISG), Hyderabad.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 150 Government officials will be trained in Office Automation.
- 60 Government officials will be imparted one day work shop on various e-Governance programme
- 60 Government officials will be trained in e-Governance project Life Cycle conducted by National Institute for Smart Government (NISG), Hyderabad.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Strengthening of Directorate of Information Technology

2. Objective of the Scheme :

The main objective of the scheme is to strengthen the existing Directorate by creating necessary posts towards implementation of ongoing e-governance projects under NeGP.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Approval for inclusion of Physical target items “Creation of 34 Posts” included in the in the Action Plan 2007-08.

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Additional posts will be created to strengthen this Directorate for implementation of ongoing e-governance projects under NeGAP including the outlying regions.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Scheme for National e-Governance Action Plan (NeGAP) (CSS)

2. Objective of the Scheme :

The National e-Governance Plan (NeGP), formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost. This Directorate is functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the Mission Mode Projects (MMPs) viz. Puducherry State Wide Area Network (PSWAN), State Data Centre (SDC), Common Service Centre (CSC), Capacity Building Scheme, State Services Delivery Gateway and State Portal (SSDG & SP), e-District, Establishment of Electronic Manufacturer cluster have been taken up and are in the process of implementation.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The PSWAN Connectivity for remaining 33 departments will be provided.
- Tamil version of 145 e-forms developed and the same will be hosted under SSDG project
- Delivery of Citizen services such as Issue of Copy registered Document, Encumbrance Certificate, etc. through CSCs will be initiated.
- Implementation of e-District Project, Mobile Service Delivery Gateway, Mobile applications and Capacity Building Project.
- Hosting departmental and various other e-governance application in the SDC.
- Training will be given on ICT, to enhance the skill set of Govt. officials.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : CHIEF SECRETARIAT

1. **Name of the Scheme** : Computerization in Chief Secretariat
2. **Objective of the Scheme** :
Computerization of office work to achieve e-governance in Government departments.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - No specific physical achievement.
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Provision of computer infrastructure for the functioning of newly established e-procurement Cell in Chief Secretariat.
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - Proposed to procure Computers and its required essential peripherals towards improvement of computerization in Chief Secretariat, Puducherry.
6. **Remarks** : Continuing Scheme

ECOLOGY AND ENVIRONMENT

Scrutiny of industrial applications for issue of NOC from pollution angle, issue of Air and Water Consents, monitoring and evaluation of their performance under Air, Water and Environment (Protection) Acts are being carried out. The Pondicherry Coastal Zone Management Authority, 1991 is implementing Coastal Regulation Zone notification. It is an autonomous body functioning in the Department for the Preparation of Integrated Coastal Zone Management plan for Puducherry will be carried out. To monitor Ambient (Atmosphere) Air Quality and Aquatic Resources of Pondicherry, this Department is implementing two projects viz., "National Air Quality Monitoring Programme" (NAMP) and "National Water Monitoring Programme" (NWMP) respectively, funded by Central Pollution Control Board (CPCB). Water samples are being collected and tested once in three/ six months. Ambient Air Quality in Pondicherry Region is being monitored continuously under NAMP Programme.

As normal course of action, Air and Water samples are collected from industries and level of Air pollutants like Particulate Matter (PM) Sulphur dioxide (SO₂), Nitrogen oxide (NO₂) chlorine (Cl₂) Acid mist and Physico chemical and micro biological parameters of water pollutions are analysed in the Department's laboratory for issue of air and water consent and also whenever specific complaints about the industries are received. TSDF will be set up for the Disposal of Hazardous waste in an environmentally safe manner. Cess amount is being collected from water-based industries and local bodies at prescribed rates in order to check the indiscriminate consumption of water in this Union Territory of Pondicherry. Noise monitoring is also done by this Department. Research on specific environmental problems and conduct of Impact Assessment study will also form the functions of this department.

Programmes are organized to create awareness and concern for the protection and conservation of environment. Celebration of World Environment Day (June, 5), National Environment Month (November 19 - December 18), World Ozone Day (16th September), Environmental Conservation Day (25th November) with the co-ordination of Environmental Education Cell and NGO's and National Pollution Prevention Day (2nd December), World Conservation Day (3rd December) is celebrated with the Co-ordination of Industries. Celebration of various environmental awareness activities including film shows, Villupattu, seminars, meetings, street plays, essay, quiz and elocution competitions, distribution of pamphlets and hand-bills, banners, pasting of stickers and broadcasting of environmental slogans through All India Radio and Doordarshan etc., among the public, school and colleges students are the various activities proposed for the year.

OUTLAY AT A GLANCE

Sector : ECOLOGY & ENVIRONMENT

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	87.14
Annual Plan 2013-14 Approved Outlay	:	120.00
Annual Plan 2013-14 Revised Outlay	:	95.00
Annual Plan 2014-15 Proposed Outlay	:	90.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	87.14	120.00	95.00	90.00	--

Scheme No. 1

Sector : ECOLOGY & ENVIRONMENT Implementing SCIENCE, TECHNOLOGY
 Department : AND ENVIRONMENT

1. Name of the Scheme : Creation, Strengthening and Maintenance of Environment and Pollution Control infrastructure and Programme

2. Objective of the Scheme :

Enforcement of various Acts, Rules and Notifications pertaining to environment protection and create Environment awareness among public. All the functions and powers hitherto exercised by Central Pollution Control Board have been delegated to this Administration and activities like scrutiny of Industrial applications, Monitoring and evaluation of their performances under Air, Water and Environment (Protection) Acts and issue of consents are done by the department of Science, Technology and Environment. Ambient Air quality and Aquatic Resources of Pondicherry are also being monitored under the two projects viz. National Air Quality Monitoring Programme (NAMP) and National Water Monitoring Programme (NWMP) under the auspices of Central Pollution Control Board. Celebration of World Environment Day, National Environment Month, World Ozone Day, and World Conservation Day with the co-ordination of Environmental Education Cell is proposed.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Pondicherry Pollution Control Committee was strengthened.
- Industrial applications were scrutinized, monitored and evaluated for their performance under air, water & environment (Protection) Acts.
- Laboratory equipments and chemicals were purchased.
- World Environment Day, World Ozone Day, National Environment Month and various awareness activities involving public, NGO's and students were organized in benefiting manner.
- The existing laboratory was strengthened with equipments / instruments in order to have a better result in analyzing the samples collected.

4. Physical Achievements for the Annual Plan 2013-14:

- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and environment Protection Act was done.

- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students was done.
- The existing laboratory to be strengthened with highly sophisticated equipments / instruments in order to enhance the activities.
- Laboratory equipments and chemicals were purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Administrative grant will be released to Puducherry Coastal Zone Management Authority, Puducherry.
- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act will be done.
- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students will be done.
- The existing laboratory will be strengthened with highly sophisticated equipments / instruments to enhance the activities.
- Purchase of chemicals for analysis.
- The existing laboratory at Karaikal regional office will be strengthened.
- Action will be initiated to disseminate information to the public through electronic mass media about the data on air and water quality of different areas of Pondicherry.
- Monitoring and assessment Cell to assess the performance rate of the industries on the basis of the pollution standards and suitably rate them into various categories by providing separate colour codings will be set up.
- Hoardings – Depicting slogans / message on environment at various locations in and around Pondicherry region will be made.
- Creation of new posts
- Inspection vehicle will purchased.

6. Remarks : Continuing Scheme

FORESTRY AND WILDLIFE

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land and population explosion and thus hit ecology of the country. Hence, it has been stressed the need for the tree cover to combat the global warming. The conservation of the natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio Diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover by planting timber value, fuel value seedlings and fruit tree saplings in Public, Private and Government Institutions, Industries and farmers field will lead to REVIVAL OF GREEN VEGETATION after the “THANE” cyclone calamity.

The Department of Forests and Wildlife, Puducherry envisages Schemes for Afforestation in urban and rural areas, Waste Lands, Tank Beds and Banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the Thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding Varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens has been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purpose educative and recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, vanamahotsavas, wildlife week and world Forestry Day celebration were conducted every year. The Oussudu lake which has been declared as a bird sanctuary during the year 2008 is to be developed as one of the Eco-Tourist Centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed. To preserve Thengaihittu mangrove area Conservation activities of mangrove forests are initiated and the threats are addressed properly.

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure. As per the scheme guidelines, funding support is given at the ratio of 70:30 by the Central government and UT/State Government respectively.

Under this scheme “Comprehensive Management action plan for Management of Oussudu wild life Sanctuary”.

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India mission by Afforestation of waste lands and protection & Management of existing Forests.

Under this programme proposal for intensification of forest management for Rs.99.90 lakhs has been sought by this department for Strengthening of Infrastructure of the forests, Protection & Conservation of sacred mangroves and Conservation and re-striation of unique vegetation and Eco-system during the current year and sanction is awaited. The funding pattern is at the ratio of 75:25 by the Central and State / UT Governments respectively. In cost of protection of sacred groves & unique eco-systems vegetations, Central Government provides 100% financial funding.

OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Schemes : 6

Department : FORESTS AND WILDLIFE

(Plan : 3 + CSS : 3)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 182.35

Annual Plan 2013-14 Approved Outlay : 210.00

Annual Plan 2013-14 Revised Outlay : 189.00

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 290.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social Forestry, Afforestation and implementation of improved technologies in forestry extension	150.20	180.00S	162.00	172.00	--
2	Preservation, Conservation, Protection and Development of Forests & Wildlife	16.96	18.50	16.65	23.00	--
3	Strengthening of the Directorate of Forests and Wildlife	15.19	11.50	10.35	27.28	--
Total (Plan)		182.35	210.00	189.00	222.28	--

		(₹ in lakh)		
Centrally Sponsored Scheme (CSS)	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
4	Conservation of Natural Resources and Ecosystems	--	23.71	32.72
5	National Afforestation Programme	--	0.01	15.00
6	Integrated development of wildlife habitats	--	--	20.00
	Total (CSS)	--	--	67.72
Total (Plan + CSS)				290.00

Scheme No. 1

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE**1. Name of the Scheme** : Social and form Forestry**2. Objective of the Scheme** :

Maintenance and enhancement of green cover by planting tree seedling along the roadsides to increase tree cover in Puducherry, Karaikal, Mahe and Yanam region and promotion of Agro forestry among the farmers of U.T. of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 1,85,985 nos. of seedlings were planted along the roadsides, institutional buildings, schools, public places, tank bunds etc.,
- 36 Ha. Of plantation were created in Puducherry region.
- Clonal seedlings of Casuarina junguniana were distributed to farmers to an extent of 44 Ha.

4. Physical Achievements for the Annual Plan 2013-14:

- 1,50,000 numbers of seedlings have been distributed for planting to Public, Private and Government Institutions, Industries and Farmers at free of cost.
- Parks and Gardens under the control of Forests Department, Puducherry have been maintained.
- An extent of 40 ha. of land were covered under tree plantation both in Public and Private land.
- An extent of 50 ha of land have been covered under agro-forestry.
- Nakshatra Vanam, Maze Garden were added in Rajiv Gandhi Children's Park.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 2,00,000 nos. of forest tree seedlings will be planted along the roadside, tank bund, Educational Institutions, Industries, farmers land etc.,
- 40 ha of land area belonging to public and private people will be covered under Social Forestry Scheme.
- Renovation of 3 Children's Park under the control of this Department.
- Development of urban plants nursery.
- Sanction under Intensification of Forest Management Scheme will be received from MoEF.
- Development of seed orchards and modern nursery will be planned at Manapet through external funding from IFGTB, Coimbatore.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. Name of the Scheme : Preservation, Conservation, Protection and Development of Forests and Wildlife.

2. Objective of the Scheme :

Implementation of measures related to Preservation and Conservation of Forests and Wildlife in the Union Territory of Puducherry with specific reference to enforcement and management of protected areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Mobile protection squad was constituted and periodical raids were conducted to contain wildlife poaching activities.
- A rescue centre for wildlife animals was established and the rescued animals are maintained, till their release.
- Efforts were taken to declare Oussudu lake as Bird Sanctuary and prepare the CMAP.

4. Physical Achievements for the Annual Plan 2013-14:

- Forests and Wildlife enforcement activities taken up to check incidence of tree felling and wildlife poaching activities.
- Monitoring the activities of saw mills and wood based industries in all four regions of Puducherry is taken up.
- Protection measures at Oussudu Bird Sanctuary taken up.
- Procurement of Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme program and Bird census activity.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Implementation of components identified under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Implementation of Marine turtle protection programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching.
- Preparation of DPR for Development of Biological park with night safari facility at Puducherry.
- Development of Butterfly Conservatory Center at Botanical Garden.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry
- Protection of mangrove forests and Development of eco awareness facilities.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTS AND WILDLIFE

1. Name of the Scheme : Strengthening of the Directorate of Forests and Wildlife.

2. Objective of the Scheme :

Taking required measures to improve the human resources availability in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Mobile protection squad was constituted.
- Animal rescue and rehabilitation personnel were identified and trained.

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of chain link fencing to protect Ossudu Bird Sanctuary.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Creation of 42 posts of technical and Ministerial personnel for the Department of Forests and Wildlife.
- Creation of 89 post of Mazdoor for regularization of full time Casual Labourers.
- Construction of Forest stations at Puducherry & Karaikal, 8 nos. of forest check posts at Puducherry and Karaikal regions.
- Execution of Centrally Sponsors Scheme on intensification of Forest Management, Integrated development of wildlife habitats and National Wetland Conservation Program.
- Setting up of roof top SPV power plant activities were initiated through REAP and work has been awarded to them.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : Conservation of National Resources and Ecosystems (CSS)

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14: --**

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Remote sensing imageries and maps 2 nos.
- Image analysis.
- Demarcation/Fencing on land side from Pathukannu to ahead of boat house.
- De siltation and dredging in the canal-Removal of grass and vegetation and dispersal in area.
- Dredging (manual) by excavation.
- Stream bank erosion control by stone patching in select places.
- Removed of weeds by manual methods.
- Pictorial Brochures on art paper.
- Hoarding and sing Boards.
- Capacity building programmes.
- Environmental awareness campaign through Eco club in schools and colleges.
- Purchase of fiber glass boat.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : National Afforestation Programme And Ecosystems (CSS)

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India mission by Afforestation of waste lands and protection & Management of existing Forests.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Construction of Forest Protection camp office (128 mtrs. in ground floor).
- Procurement of water pump
- Re-inventroisation & preparation of status report of flora and fauna of sacred grooves in Puducherry through an expert agency/educational institution/govt. institution.
- Improvement of works in the sacred groove at Poornankuppam through cultural operations, enrichment activities and installation of signage.
- Protection of Mangroves in Yanam Region.
- Organising 6 mangroves awareness programmes (4 in Puducherry and 1 each in other 3 zones) for school and college's students and publication of awareness material.

6. Remarks : Continuing Scheme

Scheme No. : 6

1. Name of the Scheme : Integrated Development of Wildlife Habitats(CSS)

2. Objective of the Scheme :

The Centrally Sponsored Scheme "Integrated Development of Wildlife Habitat aims at supporting the States / UTs in management of protected areas, Protection of Wildlife outside the protected areas and recovery of endangered species. Under this Scheme a proposal for mitigation of man-animal conflict in the U.T. of Puducherry for Rs. 14.40 lakhs has been submitted and sanction is awaited.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

Pattern of Assistance: 70:30 by the Central Government and UT / State Government respectively.

6. Remarks : Continuing Scheme

SECRETARIAT ECONOMIC SERVICES

Planning and Research Department under Secretariat Economic Services, performs the task of preparation of draft Five Year Plan/ Annual Plan document in the formats prescribed by Planning Commission by collecting all relevant materials from as many as 54 Departments implementing Plan Schemes. These materials have been scrutinized in details with reference to the objective of the scheme and physical target achieved / likely to be achieved, application of Zero Based Budgeting, sufficient provision as State Share for C.S.S. etc; then Sector / Scheme-wise consolidation of schemes are done and tentative outlay with reference to resource position is arrived at. These documents after having considered in the State Planning Board are sent to Planning Commission for approval and allocation of Plan Outlay to the departments dealing with Plan schemes.

The size of the Plan has increased manifold as a result of implementing various welfare schemes including infrastructure development project schemes. In the beginning of XII Plan formulation, the Zero Based Budgeting exercise has been taken up to reduce the sizable number of Plan schemes which are considered as redundant. In view of increasing technical work, an absolute necessity has arisen to upgrade the technical manpower of the Planning and Research Department to scrutinize the proposals received from the line departments for assessment of fund requirement and advise them to adopt better management techniques and to get optimum return on Plan investment. The Plan formulation, Plan Co-ordination and Plan Monitoring units will be strengthened with additional manpower. The department will also be modernized with latest computer systems and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

It is stated that Plan Formulation in all the States has been entrusted to the respective State Planning Boards whereas in the Union Territory of Puducherry State Planning Board is not engaged with that function. Instead it is looked after by Planning and Research Department in addition to normal Plan works. As a result, undivided attention could not be shown for important areas like augmentation resources etc.

Besides, over the years the following issues need specific attention for which the State Planning Board is the proper platform:

- Evolving appropriate policies and programmes towards reduction of regional imbalances in the development of Union Territory of Puducherry.
- Application of Zero Base Budgeting techniques for effective implementation of Plan Schemes.

- Implementation of Public Private Partnership Projects / Programmes in the U.T. of Puducherry.
- To liaison with various central ministries and closely monitor the implementation of CSS and to avail more financial assistance by covering additional CSSs.

Further, the State Planning Board need to be strengthened, to augment the UTs resource position and implement the schemes based on the felt needs of the people. The State Innovation Council has been setup in the UT of Puducherry under the chairmanship of Hon'ble Chief Minister. The sectoral sub-committee was also constituted recently. Necessary budget provision has to be made available for strengthening the activities of State Innovation Council.

It is proposed to impart training to different categories of officials working in the line departments like Agriculture, Animal Husbandry, Fisheries to improve their efficiency and also raise productivity in agriculture and allied sectors. Likewise officials of Industries department, DIC, Labour etc., will be provided training. Engineers of key departments like Electricity, Public Works, Town & Country Planning are proposed to be updated with latest engineering techniques to avoid time / cost overrun so as to implement the Plan Schemes effectively. At present there is no Training Institute in the Union Territory. Hence, it is proposed to set up a Training Institute at Puducherry, 'State Planning Machinery' under the Secretariat Economic Services. The Training Institute is proposed to be looked after by Planning and Research Department by engaging an experienced Retired Officer on contract basis having experience in organizing/ conducting various Plan development programmes.

Government of India had identified 34 Centrally Sponsored Government Schemes across 51 districts in 18 States / Union Territories of the country from 01.01.2013 / leveraging the Aadhaar identity platform. Pondicherry was one of the pilot districts identified for the Direct Benefit Transfer Scheme through Aadhaar Enabled Payment System. Out of 24 Centrally Sponsored Schemes amenable to Direct Benefit Transfer System, 16 schemes had been identified from Puducherry district and two schemes viz. Post Metric Scholarship for SC Students (158 beneficiaries) from Adi Dravidar Welfare Department and Post Metric Scholarship for OBC students (445 beneficiaries) from Social Welfare Department had been launched for rolling out by Hon'ble Chief Minister of Puducherry on 02.01.2013. UIDAI Implementation Cell was set up in Planning and Research Complex for monitoring the Aadhaar related work. Special camps are being conducted to gear up the Aadhaar enrollment of the beneficiaries. Presently there are 5 numbers of Permanent camps are functioning in Puducherry region, 3 numbers in Karaikal, one each in Mahe and Yanam regions for Aadhaar enrollment to the public.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING AND RESEARCH

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	36.96
Annual Plan 2013-14 Approved Outlay	:	1550.00
Annual Plan 2013-14 Revised Outlay	:	27.70
Annual Plan 2014-15 Proposed Outlay	:	280.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of State Planning Machinery.	36.96	50.00	27.70	30.00	--
	State share to CSS	--	1500.00	--	--	--
	Negotiated Loan	--	--	--	250.00	250.00
Total		36.96	1550.00	27.70	280.00	250.00

- State Planning Board meeting was conducted.
- 5 Nos. of Permanent Camps in Puducherry, 3 Nos. in Karaikal, 1 each in Mahe and Yanam regions are functioning for Aadhaar enrollment to the public.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Draft Annual Plan 2015-16 document will be prepared.
- A Public Private Partnership (PPP) policy and guide lines will be formulated.
- Four Impact Studies on selective welfare oriented plan schemes will be undertaken.
- Evaluation of plan schemes will be conducted.
- Four training programmes will be conducted in Puducherry and outlying regions.
- Review Meetings will be conducted.
- Strengthening of State Innovation Council.

6. Remarks : Continuing Scheme

TOURISM

Tourism has gained magnificent dimension and emerging as the largest industry for generating employment and a powerful vehicle for economic growth all over the world. Tourism has high potential for generation of employment. Tourism facilitates interaction, of people and their culture. Tourism acts as an instrument for achieving national integration, better international understanding and gives a direct stimulus to socio-economic development. Tourism in the U.T. of Puducherry has assumed the role of major economic activity having direct and indirect correlation with all other sectors. The Travel and Tourism Industry is well on its way to becoming one of the powerful growth engines of this U.T.

The U.T. of Puducherry extending over an area of 490 sq.kms. comprising of four regions viz., Puducherry, Karaikal, Mahe and Yanam. Puducherry uniqueness lies in its Indo-French heritage, its spiritual Ambience, Beaches, Cuisine, Shopping and its handicrafts. Puducherry has many Scenic location situated along the Bay of Bengal that can be effectively explored for Tourism potential. Therefore the Tourist arrival in U.T. of Puducherry is being increased every year. Last year, more than 10 lakh Tourist were arrived in U.T. of Puducherry and Out of which 50 thousands were Foreigners.

Tourism has been as an industry and the activities for Tourism is being developed and improved in as attractive manner so that the foreign tourist would be attracted in India. Further the Centrally Sponsored Scheme Project of Art and Craft Village at Murungapakkam, Beautification of Chuuambar in Puducherry, Beautification and Enovation of Botanical Garden in Puducherry Development of Nallambal Lake in Karaikal, Development of Heritage precinct in Mahe, Phase III of Mahe way, Development of Botanical Garden in Yanam, and Renovation of Govt., Tourism Home, Puducherry have been grounded, which will attract the Tourist in future. The Ministry of Tourism, Govt. of India has sanctioned the Project for Development of Arikamedu, Development of Oussudu Lake in Puducherry, Lighting of Heritage Monument in Puducherry and Development of Recreational Park around Yanam tower. The Mega Festival “ Sanipeyarchi Festival” at Thirunallar will be in December 2014, therefore to provide adequate facilities to the pilgrims, queue complex water treatment plant at Nalankulam. Shopping and restaurant facilities and accommodation facilities are proposed in this year.

To attract more tourists in this year, it is proposed to organize various events and a constant media campaign in Newspapers, Magazines, and Internet. It is also proposed to showcase the attractions of Puducherry, Karaikal, Mahe and Yanam in the travel & trade fairs to be held in India and abroad in this year. Interior works for Government Tourist Home at

Uppalam, Beach Resort at Karaikal, Wellness Centre near Seagulls Restaurant in Puducherry, additional Cottage at Chunnambar will be taken up in this year. Conducting various events and Festival like Musical Pondy rhythm, World Tourist Day, Food Festival, International Yoga Festival, Vintage Car Rally, Petanque Competition, Yanam peoples cultural festival, are also increasing the stay of Tourist in U.T. of Puducherry.

A walk way is also laying on the left bank of Mahe region and thereby resulted that the Tourist visiting in Mahe region will have a good scenic view and enjoy the nature. Tourist guard at Puducherry and Karaikal, Information Booth at Puducherry Railway Station have been made for providing the information to the Tourist.

However, the Proposal of three Mega Tourism Project under Public Private Partnership Mode such as Star Hotel at the Old Distillery premises, Star Resort and Water Park Murungapakkam, Development of Special Tourist Zone at Manapet will certainly be promoting the Tourism with sustainable development of Economic growth and to highlight the image of Puducherry in near Future.

Maximum utilization of Centrally Sponsored Scheme funds, timely completion of projects marketing the destination across the country, outsourcing the operation and maintenance of tourism infrastructure created, skill development in the hospitality sector are the proposed strategies for the year 2014-2015.

The main objective of the Central Sponsored Scheme “Product/Infrastructure Development for Destination and Circuit” is to improve the existing tourism product and developing new tourism products to the work standard. It will also focus on Integrated Infrastructure Development of the tourist sites. The aim would be to provide all Infrastructure Development facilities required by the tourists within such destinations and circuits. Tourist Destinations and Circuits in each State would be indentified in consultation with the State Governments by the Ministry of Tourism, Government of India and would be taken up for development. This would include activities ranging from preparation of master plan to implementation of the master plan. The Ministry of Tourisms would bear 100% of the project cost based on the project plan and estimates. The Ministry of Tourism will release 80% of the Project Cost as first installment and the remaining 20% will be reimbursed to the State/UT after completion of the project and submission Utilization Certificate. State / UT Government contribution will be land, rehabilitation package, O&M and external infrastructure like water supply, electricity and roads. The infrastructure and assets created should be maintained and managed by the State/UT Governments or their agencies with no financial commitment to the Ministry of Tourism, Govt., of India.

OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 8
(Plan : 7 + CSS : 1)Department : 1. TOURISM
2. GUEST HOUSE, NEW DELHI
3. GUEST HOUSE, CHENNAI

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	2659.89
Annual Plan 2013-14 Approved Outlay	:	6380.00
Annual Plan 2013-14 Revised Outlay	:	4364.84
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	6880.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation and Maintenance of Tourism and Civil Aviation, Infrastructure, Products and Initiatives	1842.61	4299.16	2842.33	1974.60	1500.00
2	Tourism Promotional Activities	262.31	1093.00	649.37	650.00	--
3	Grant-in-aid, Share Capital, Assistance to Corporation and Institutions and Joint Venture	225.00	375.02	375.00	375.00	--
4	Strengthening of Tourism Department	116.81	149.52	150.00	250.00	--
5	Tourism Incentives and subsidies	--	150.00	50.00	50.00	--
	Negotiated Loan	--	--	--	500.00	--
	Sub-total	2446.73	6066.70	4066.70	3799.60	1500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Guest House, New Delhi						
6	Maintenance of Government Guest House, New Delhi	134.36	214.80	211.82	250.00	100.00
Guest House, Chennai						
7	Maintenance of Government Guest House, Chennai	78.80	80.00	86.32	80.00	--
Total (Plan)		2659.89	6380.00	4364.84	4129.60	1600.00
Centrally Sponsored Scheme (CSS)			Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
8	Infrastructure development for Destination and Circuits		745.33	1875.70	2750.40	
Total (Plan + CSS)					6880.00	

Scheme No. 1

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives.

2. Objective of the Scheme :

The main attractions of Puducherry are its beautiful beach, back water resources and the heritage values. To projects the tourist destinations, its French connection, preserve its rich heritage values and to develop and strengthen places of Tourist Attractions and preservation of heritage. Besides providing air services to the Tourists its is proposed to project Puducherry as a Major Tourist Destination.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Land acquired at Murungapakkam Revenue Village for development of Art & Craft Village..
- M/s.Darashaw & Company Pvt.Ltd., Chennai has been appointed as Consultant for preparation of Master Plan for Tourism Development in the U.T of Puducherry for the next 10 years.
- Two numbers of Fully Built A/C Luxury Coaches have been purchased for operation of various tours from/to Puducherry through PTDC.
- Memorandum of Understanding has been signed with Ille-et-Vilaine a country council in France for promotion of Tourism.
- The Phase-I development of Puducherry Airport has been completed by Air port Authority of India.
- The shopping complex at Karaikal beach has been taken for conversion as Beach Hotel.

4. Physical Achievements for the Annual Plan 2013-14:

- Development of Rural Tourism at Alankuppam village in Puducherry through Project Cell, PTDC has been taken up.
- The Tourist Information Booth has been provided at Puducherry Railway station through Project Cell, PTDC
- Improvement works to the damaged foot bath near boat Yard at Ousudu lake in Ousuteri through Project Cell, PTDC are in progress.
- Consultancy charges paid to M/s HUDCO and INTACH for preparation of Detailed project Reports for various development activities.
- Payment of Application fee to HUDCO to avail loan assistance for Renovation of Govt. Tourist Home, Uppalam, Converting Beach Marche as Beach Resort in Karaikal and Construction for additional Cottages at Chunnambar Resort in Puducherry.

The Puducherry Tourism will participate different India Festivals and other cultural exchange promotional campaign/programming all over India and abroad. It will also participate in the travel and trade mart and exhibitions in the various states in India and abroad. Every year this Department organize cultural festivals like French Festival, Food Festival, Shopping Festival, International Yoga Festival, New year Day, Summer festival, World Tourism Day, Dance Festival etc.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Massive advertisement campaign made through Advertising agency in the leading newspapers/magazines as per the media plan, Radio, TV, Internet and display advertisement in the Digital Display information in Railway station, Tiger Tales magazine at Singapore. The Maharashtra Sikh director, Mumbai etc. to attract tourist in Puducherry. Printing of Monthly magazine City Direct, Pamphlet/brochures.
- Celebration of various festivals such as International Yoga Festival, Food Festival, New Year Eve, Hertigae drive in Bullock Carts, World Tourism day, Karaikal Carnival, Yanam People's Festival, Pondy Rhythm, petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pondy musical festival, sacred Arts festival etc.
- Continuing the services of Tourist Guard.
- Sponsorship for the events related Tourism.
- Participated in various Fairs in India and abroad such as Shimla Mega Mart at Shimla, Chalo Jaai TTE at Kolkatta, India International Travel Mart at Bangalore and Chennai, Discover India-2012 at Singapore and Malaysia, Travel and Tourism Fair at Ahmedabad, India International Travel Mart at Mumbai and Cochin, India Travel mart at Goa, Voyage Expo at Chennai, India International Trade Fair at New Delhi, Puskar Fair at Rajasthan, IITM at Hyderabad, and TTF at Bangalore, ITTE at Nagpur etc.

4. Physical Achievements for the Annual Plan 2013-14:

- Release of advertisement in various souvenir, magazines/Newspapers, TV, FM Radio, and Media plan advertisement through Agency.
- Sponsorship for the events related to tourism
- Participation in various tourism and travel fairs and events in India & aboard.
- Conduct of every week, week end cultural programme.

educate on the Hotel reception and House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's Certificate level courses and Diploma level courses are conducted at present.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Released Grant-in-aid to PTDC to meet the expenditure on salaries
- Granted share capital for renovation of seagulls and Le Café and other amenities.

4. Physical Achievements for the Annual Plan 2013-14:

- Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses.
- Grant-in-aid to PTDC towards meeting developmental expenditure and Boat repairing works.
- Grant-in-aid to PTDC for Salaries.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant-in-aid to PTDC to meet the expenditure on Salaries.
- Share capital contribution/Grant-in-aid to PTDC for
- Raising assets to the corporation and for taking the Developmental activities
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology for meeting Salaries/CPF, Office & Administrative expenses and Infrastructure facilities.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : TOURISM Implementing Department : TOURISM

1. Name of the Scheme : Strengthening of Tourism Department

2. Objective of the Scheme :

To Strengthen and develop Tourism Department to the upcoming developments in the Tourism industry with computerized and modernized infrastructure in the field of administration and e-governance, to provide adequate qualified staff and to strengthen places of Tourist Attractions and tourist accommodations of this heritage town.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of Guest Houses, Directorate and other Administrative expenditure.
- Purchased Fillows, Bedsheet and foam matters for Govt.Tourist Home and Yatrivas.

4. Physical Achievements for the Annual Plan 2013-14:

- For development of website, soft ware, multimedia, computers were purchased and made their maintenance.
- Renovation and maintenance of Guest Houses and other related expenditure
- Maintenance of Directorate and other Administrative expenditure.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance of Guest Houses and other related expenditure.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and Administrative expenditure.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Tourism Incentives and subsidies

2. Objective of the Scheme :

To grant incentive and subsidies to Tourism Industries for the establishment of star hotels, Resorts and other tourist accommodation facilities in order to attract and increase the tourists inflow with a view to increase the inflow of foreign money, and to create the employment opportunity in the tourism sector of this state.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Celebrated Karaikal carnival festival, Independence Day and Republic Day etc
- Maintenance of Guest House and Yatrivas, Thirunallar
- Deployment of Tourist Guards in various tourism spots at Karaikal
- Purchase of materials, equipments and other electrical fittings
- Celebrated various festival such as Mahe Mahotchavam, Independence Day, Republic Day etc.
- Deployment of Tourist Guards in various Tourism spots.
- Maintenance of Guest House and tourist Home.
- Celebrated of Yanam people's Festival, Tourism Festivals
- Independence Day, Republic Day etc.
- Deployment of Tourist Guards in various Tourism spots.

- Conducted week end cultural programme
- Printing of Brochures and pamphlets
- Advertisement through Newspapers
- Maintenance of Guest House and tourist Home.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of Guest House and Yatrivas, Thirunallar.
- Deployment of tourist Guard at Karaikal, Mahe & Yanam.
- Maintenance of Guest House and tourist Home, Karaikal, Mahe & Yanam.
- Conduct of Mahe Mahotsavam-Tourism Festivals
- Conduct of Weekend cultural Programme
- Beautification of River side walk way.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.300.00 lakhs has been proposed for grant of incentive to investment, subsidy for star Hotels, resorts and other Tourism related projects.
- Maintenance of Guest House and Yatrivas, Thirunallar
- Purchase of materials, equipments and other electrical fittings
- Celebration of Karaikal carnival, Independence Day and Republic Day etc.
- Deployment of Tourist Guards in various tourism spots at Karaikal. Celebration of Mahe Mahotsavam, Tourism Festivals, Independence Day, Republic Day etc.
- Deployment of Tourist Guards in various Tourism spots.
- Conduct of week end cultural programme.
- Conduct of Adventure Tourism.
- Printing of Brochures and pamphlets.
- Advertisement through Newspapers.
- Maintenance of Guest House and tourist Home.
- Celebration of various festival such as Yanam People's festival, Independence Day, Republic Day etc.
- Deployment of Tourist Guards in various Tourism spots.
- Conduct of week end cultural programme and Adventure Tourism
- Printing of Brochures and pamphlets
- Advertisement through Newspapers
- Maintenance of Guest House and tourist Home.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : TOURISM

Implementing : GUEST HOUSE,
Department NEW DELHI

1. Name of the Scheme : Maintenance of Puducherry Guest House, New Delhi.

2. Objective of the Scheme :
Maintenance of Puducherry Government Guest House, New Delhi.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of office vehicles, furnitures, equipments.
- Beautification of VVIP suites.
- Purchased one no. of Car.

4. Physical Achievements for the Annual Plan 2013-14:

- 44 units of A/c with stabilizer installed.
- Linen items like curtains and sofa covers purchased.
- Purchased of 2 nos. of motorcycles.
- Improvements to the 4 VIP rooms in the first floor.
- Civil works like painting, laying of granite stones, raising of compound wall carried out.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 12 units of split/window A/c with stabilizer will be procured.
- Furniture in all rooms will be replaced.
- Improvements and modification to the LG suite and CM suite and all other rooms will be done.
- Additional toilet block to the Police personnel and kitchen will be constructed.
- 160 KVA DG set will be installed.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : TOURISM

Implementing : GUEST HOUSE,
Department CHENNAI

1. Name of the Scheme : Maintenance of Puducherry Government Guest House, Chennai.

2. Objective of the Scheme :
Maintenance of Puducherry Government Guest House, Chennai.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Aluminium grill works were executed to the doors in the entire balcony so as to have a rich look in the Guest House.
- New Office Chamber was devised to the DDO.
- Wood carving works were executed in the entrance of the Guest House.
- Water purifier (Osmosis Zero B) installed so as to provide drinking water.
- Provided new furniture to LG suite.
- Four wheeler parking shed constructed in the Guest House.
- For beautification purpose, a terracotta monument was fixed in the entrance of the Guest House.
- 11 Number of A/c units fixed in the VIP suites.
- Wall panel and false ceiling works provided in all double and single rooms.
- Reception counter has been modified with new teak wood (Kerala type)
- Improvement works undertaken for garden.
- Interior decoration works were undertaken in the Reception Counter, Reception Hall and Office Room.
- Cement floor has been provided in the back-yard of the Guest House.
- Conversion of two rooms in the ground floor into new store rooms with necessary slabs.
- Purchased 2 new computers with accessories.
- Installed a new EPABX system in lieu of old system.
- Renovated rain water line for the safe draining of rain water outside the Guest House.
- The rain water harvesting system was done in the Guest house for increasing ground water level.
- Compound wall has been raised on the right side of the Guest House.
- Changed broken floor tiles in Room No.103 with new one.
- Purchased new bed sheets, bedspread, linen etc.

4. Physical Achievements for the Annual Plan 2013-14:

- The Canteen block was renovated and was started on 22.01.2014 in Puducherry Government Guest House by the Indian Coffee Workers Co-operative Society, Puducherry so as to utilize by the Guest and by Public too.

- General alteration to the Guest House is being done to provide a very good ambience to the Guest House.
- Provided new parking tile floor in the left side of the building.
- LG Suite was completely renovated.
- A new wall panel has been provided in the Reception hall / First floor.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- To create 23 new posts.
- To locate a new additional site at Chennai for Construction of a new Guest House.
- To entrust outsourcing staff for cleaning, driving, front office works etc.,
- Proposal to renovate and white wash the whole building.
- Purchase of 5 Nos. of new A/c. machine for the use of single room / Dormitory.
- Beautification of glass / panel in front side of the whole building.
- Purchase of new furniture to provide all rooms along with mattress and other interior decorations.
- To provide a separate RMU with distribution transformer for the Guest House.
- To purchase a two wheeler for office use.
- Partitioning of 6 Double bed rooms.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Product / Infrastructure Development For Destination and Circuit

2. Objective of the Scheme :

The main objective of the Central Sponsored Scheme “Product/Infrastructure Development for Destination and Circuit” is to improve the existing tourism product and developing new tourism products to the work standard.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Purchase of Water Sports Equipments, Chunnambar
- Flood Lighting of Heritage Monuments, Puducherry.
- Construction of Tourist Lodge at Chunnambar.
- Development of Pondicherry as tourist destination (Bharathi Park)

- Development of walkway along the river Arasalar in Karaikal.
- Revitalization of Gandhi Thidal and Craft Bazar in Puducherry.
- Development of Recreational Park at Buddha Lake in Yanam
- Development of Eco Beach at Karaikal
- Beautification of riverside and beach at Chunnambar in Puducherry
- Beautification and renovation of Botanical Garden at Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Development of Bahour lake in Puducherry as tourist destination
- Yoga Festival at Puducherry
- Karaikal Carnival at Karaikal
- Mahe Tourism & Adventure Carnival
- Development of Arikamedu as tourist destination in Puducherry
- Lighting of Heritage Monuments in Puducherry
- Riverside Walkway at Mahe (Phase -II)
- Development of pilgrim and tourist facilities at Thirukameswarar Temple, Villianur, Puducherry
- Water Treatment Plant at Nalankullam, Thirunallar
- Development of Queue Complex at Thirunallar.

6. Remarks : Continuing Scheme

STATISTICS

During the Twelfth Five Year Plan, it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India, Since the Central Government has entrusted the job of programme implementation to the Ministry of Statistics, it is proposed to revamp the statistical system in the Union Territory of Puducherry under which the following four components are prepared for the Twelfth Five Year Plan.

- Strengthening of State Income unit for estimate District Domestic Product and also quarterly monitoring of Economy in Puducherry
- Strengthening of Industrial Statistics Unit for quarterly compilation of Index of Industrial production.
- Strengthening of Evaluation and Economic Survey unit for conducting concurrent and ad-hoc surveys on MP (LAD), MLA (LAD) and so on.
- Creation of Research and Analysis Wing.

It has been envisaged in the guidelines issued by the Planning Commission that a vision document in each district has to be prepared which would be entrusted with three aspects of the development viz. Human Development indicators, Infrastructure development and development in the productive sector. For preparation of vision document, basic data on demography, tertiary sector and industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and of economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished.

It is also envisaged in the draft guidelines that a stock taking exercise for district level need to be undertaken. Preparing and maintaining database would be invaluable resource for these stock taking exercises. Data has to be compiled in Electronic mode right from Gram Panchayat level. Unless data are made available, stock taking exercises will not be fruitful.

Further, it is also stressed that HDR reports should be prepared distinctively for which data right from the Commune Panchayat level is essential. Hence in the Twelfth Five Year Plan, it is proposed to create statistical Cells in all commune Panchayats and Municipalities

and statistical personnel will be appointed down to the level of Panchayats in the Union Territory of Puducherry.

The guidelines with respect to District Plans spell out clearly about undertaking participative citizen surveys, It also envisages that data collection is a process, not an event and data will be continuously refined. For this purpose, strengthening of survey unit in the Twelfth Five Year Plan is proposed. Further this unit will also take all socio-economic surveys including pre-budget economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance. It is also proposed to modernize the Directorate under the Centrally Sponsored Scheme through CSO, Ministry of Statistics and Programme Implementation under the ISSP scheme. Planning Commission, Govt. of India suggests that Evaluation is essential for successful implementation of Plan schemes. It is proposed to totally revamp the evaluation cell.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 50% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed to be created in the 12th Five Year Plan so as to collect data on industries.

Recognising the importance and predominance of Agriculture sector, the Department of Agriculture and Co-operation, Ministry of Agriculture, government of India has been conducting Agriculture Census, Quinquennially, since 1970-71. Collection and maintenance of Agricultural Statistics particularly, in respect of agricultural operational holdings has been found to be of immense importance. Under the Timely Reporting scheme (TRS), Filed Supervisors are required to complete the area enumeration by 25th January for Rabi (Rabi-I) and 22nd April for Summer (Rabi-II) and furnish TRS reports on completion of priority enumeration. The sample checks under ICS are programmed to be carried out in a month's time after the due date for completion of TRS area. The Directorate of Economics and Statistics is conducting estimates of area, production and yield in respect of principal crops of food grains, oil seeds, sugarcane and important commercial and horticulture crops. The estimates of crop production are obtained by multiplication of area estimates by corresponding yield estimates. The estimates of area and yield rates assumes prime importance in the entire gamut of agriculture statistics.

OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Scheme : 2

Department : ECONOMICS AND STATISTICS

(Plan : 1 + CSS :1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	11.40
Annual Plan 2013-14 Approved Outlay	:	124.00
Annual Plan 2013-14 Revised Outlay	:	18.00
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	150.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of State Statistical System	11.40	24.00	18.00	18.52	--
	Negotiated Loan		100.00			
Total (Plan)		11.40	124.00	18.00	18.52	
	Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
2.	Support for Statistical Strengthening		88.72	85.64	131.48	
Total (Plan + CSS)					150.00	

Scheme No. 1

Sector : STATISTICS
 Implementing Department : ECONOMICS AND STATISTICS

1. Name of the Scheme : Strengthening of State Statistical System

2. Objective of the Scheme :

Reforms and strengthening of State Statistical System of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- State Strategic Statistical Plan (SSSP) has been prepared.
- The following publications had been released :
 - i) Abstract of Statistics - 2006-07 to 2010-11
 - ii) Budget – in –Brief - 2012-13
 - iii) Price Bulletin - March 2012 to January 2013
 - iv) Annual Report - 2011-12
- AMC of all computer systems installed in DES has been renewed.
- Computer Consumables and Stationery had been purchased
- Website of DES had been updated regularly

4. Physical Achievements for the Annual Plan 2013-14:

- Report on Evaluation study of on Behavioral pattern of Electors in the GEPLA 2011(Assembly Elections 2011).
- During the period 2013-14, Puducherry at a Glance 2013 publication was brought out.
- Annual Report 2012-13 has been published.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Release of periodical publications.
- Strengthening of State Income Unit for monitoring of economy in Puducherry.
- Replacement of Computer peripherals.
- Strengthening up of evaluation unit.
- Provision of Fax machines with STD facilities (for Online Data Transfer) for the regional offices of Mahe/Yanam.
- Purchase of Land for construction of building to the Directorate of Economics Statistics in all regions.
- Creation of functional Posts under Disaster Statistics Unit.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Support for Statistical Strengthening (CSS)

2. **Objective of the Scheme** :

Recognising the importance and predominance of Agriculture sector, the Department of Agriculture and Co-operation, Ministry of Agriculture, government of India has been conducting Agriculture Census,

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14:**

- Describe the structure and characteristics of agriculture providing statistical data on operational holdings operated area, land utilization live-stock, agricultural machinery and implements, use of fertilizers etc.
- Provide bench-mark data needed for formulating new agricultural development programmes and for evaluating their progress.
- To provide basic framework of operational holding and its characteristics for carrying out future agriculture surveys and
- To lay basis for developing integrated programme for current agricultural statistics.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- To provide basic framework of operational holding and its characteristics for carrying out future agriculture surveys and
- To lay basis for developing integrated programme for current agricultural statistics

6. **Remarks** : Continuing Scheme

CIVIL SUPPLIES

Civil Supplies and Consumer Affairs Department is one of the most important Department rationalizing the distribution of PDS commodities allotted by Government of India to APL, BPL and AAY categories of population through Fair Price Shops. Under the Scheme of Public Distribution System, Rice, Wheat, sugar, kerosene are regularly distributed every month.

In order to eliminate bogus cards, bio-metric smart cards is being issued to all eligible card holders. Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the supply of essential commodities to the eligible families properly.

Further Onam Chanda and Deepavali Bazaar are being conducted every year as a market intervention activity through Civil Supplies Corporation (PAPSCO),, thus reducing the escalation of price in the market. Financial Assistance is being released to M/s. PAPSCO, an implementing agency of this Department to compensate the loss incurred in running Fair Price Shops and to conduct Deepavali Bazaar and Onam Chanda. Under the Scheme Consumer Protection and Consumer Education, World and National Consumer Days are being celebrated to create consumer awareness among the public.

Computerisation of existing ration cards were completed and duplicate and bogus card were eliminated after verification. Further machinery and equipments were installed in all Fair Price Shops for distribution of essential commodities through Bio-metric system. Smart (ration) cards were issued to card holders. AAY rice had been issued to all families those who are living in very poor condition. Public interaction meeting were conducted. 2 Kgs. of free sugar issued to all card holders during Deepavali festival time in Puducherry, Karaikal and Yanam region and during Onam festival time in Mahe region. Onam chanda was conducted in Mahe region.

During the year 2013-14, 50 cases were booked under Essential Commodities Act. Under Public Distribution Scheme, all machineries and equipments were installed in the Fair Price Shops in order to issue PDS items through Bio-metric system. Smart (ration) card was prepared and issued to all ration card holders. Transportation Charges for AAY Rice was released. It is also proposed to eliminate the bogus and duplicate ration cards. Further new ration card will also be issued to the migrants from neighboring states. Grant-in-Aid will be released for conducting Onam Chanda. World and National Consumer Day Celebrations will

be conducted to create consumer awareness among public. Further financial assistance will be issued to conduct Deepavai bazaar and for the loss incurred in running Fair Price Shops by M/s. PAPSCO. 2 Nos. of 5 kg. LPG cylinders will be converted to one no. of 14.2 Kgs. LPG cylinder to the 7653 beneficiaries.

During the year 2014-15, it is proposed to book 50 cases under Essential Commodities Act. Under Public Distribution Scheme, all machineries and equipments will be installed in the Fair Price Shops in order to issue PDS items through Bio-metric system. Smart (ration) card will be prepared and issued to all ration card holders. Transportation Charges for AAY Rice will be released. It is also proposed to eliminate the bogus and duplicate ration cards. Further new ration card will also be issued to the migrants from neighboring states. Grant-in-Aid will be released for conducting Onam Chanda. Bi-furcation of existing ration cards will be done. World and National Consumer Day Celebrations will be conducted to create consumer awareness among public. Further financial assistance will be issued to conduct Deepaval bazaar. Further financial assistance will be released for loss incurred by M/s.PAPSCO in running Fair Price Shops. Further an amount of Rs.100.00 lakhs will be earmarked under Share Capital Contribution to M/s.PAPSCO in order to establish storage godown, establishment of quality control lab, starting of Cost Price Shops and Vegetable shops. etc.

During 2013-14, this department had implemented three Centrally Sponsored Scheme viz., Consumer Awareness Programme, Price Monitoring Cell and State Consumer Helpline. These schemes are merged under National Food Security Mission from the year 2014-15 onwards which comes under the 66 restructured Centrally Sponsored Scheme. In order to create consumer awareness regarding malpractice, gambling, food adulteration, defects in products and services, ect., this department had conducted public interactions, seminars. Further advertisement through T.V. channels radios, banner and bit notices were also been given. Further National Consumer Day and World Consumer Day are celebrated every year to create consumer awareness in rural areas. Further computers and accessories were purchased to set up Price Monitoring Cell. The price of essential goods have been monitored every day and necessary action have also been taken to control price hike in the open market. In order to set up a State Consumer Helpline, this department has proposed to release funds to Indian Institute of Public Administration, Puducherry Local Branch to run the Consumer Helpline on behalf of this department. For which preliminary works have been completed and the State Consumer Helpline will function as soon as possible.

OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 6

Department : CIVIL SUPPLIES &
CONSUMER AFFAIRS

(Plan : 5 + CSS : 1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	957.67
Annual Plan 2013-14 Approved Outlay	:	1117.00
Annual Plan 2013-14 Revised Outlay	:	767.00
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	800.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion of Food Cell	18.45	22.65	22.40	24.90	--
2	Expansion & Strengthening of Public Distribution System	878.72	911.19	550.70	608.77	--
3	Consumer Protection & Consumer Education Programme	26.62	31.40	17.54	32.20	--
4	Finance Assistance to PAPSCO	33.88	75.00	105.95	90.00	90.00
5	Free Supply of LPG connection with a stove and a gas cylinder to BPL families	--	76.76	70.41	5.00	--
Total (Plan)		957.67	1117.00	767.00	760.87	90.00

(₹ in lakh)

Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
6.	National Food Security Mission	--	---	39.13
	Consumer Awareness Programme	9.67	29.13	--
Total (Plan + CSS)				800.00

Scheme No. 1

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Expansion of Food Cell
2. **Objective of the Scheme** :

Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act and acting as an enforcement agency of Civil Supplies Department.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 48 cases booked under Essential Commodities Act.

4. **Physical Achievements for the Annual Plan 2013-14:**

- 50 cases were booked under Essential Commodities Act.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- 50 cases will be booked under Essential Commodities Act.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Expansion and Strengthening of Public Distribution System
2. **Objective of the Scheme** :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards and to issue smart (Ration) card to ration card holders under Bio-metric system.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Under Public Distribution System rice and wheat were issued to BPL card holders
- Release of Transportation charges on Anthyodaya Anna Yojana Scheme.

- Bifurcated the existing ration cards
- 2 Kgs. Of free sugar issued to all card holders during Depaval and Onam festival season.
- New enumeration work was conducted and bogus and duplicate cards were eliminated.
- Smart (Ration) Cards were prepared and issued.
- Machinery and equipments were purchased for distribution of PDS items through Bio-metric system.

4. Physical Achievements for the Annual Plan 2013-14:

- Under Public Distribution System rice and wheat has been issued to BPL card holders
- Transportation charges on Anthyodaya Anna Yojana Scheme will be issued.
- Bogus and duplicate cards were eliminated.
- Smart (Ration) Cards were issued to card holders.
- Machinery and equipments are installed in Fair Price Shops for distribution of PDS items through Bio-metric system.
- A four wheeler will be purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Under Public Distribution System free rice and wheat will be issued to BPL card holders.
- Transportation charges on Anthyodaya Anna Yojana Scheme will be issued.
- Bogus and duplicate cards will be eliminated.
- Smart (Ration) Cards will be prepared and issued to all card holders.
- Part Payment will be made to Madras Security Services for preparation of smart cards.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. Name of the Scheme : Consumer Protection & Consumer Education Programme.

2. Objective of the Scheme :

In order to create awareness among the consumers about adulterating, black-marketing, short weighing, misleading advertisements, it has been proposed to conduct Seminars-cum-Exhibitions. It has also been proposed to celebrate National Consumer Day and World Consumer Rights Day in all regions every year.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Conducted Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Released Financial assistance to Voluntary Consumer Organizations.
- Issued Annual Award to Voluntary Consumer Organizations @ Rs.10,000/-, Rs.7,500/- and Rs.5,000/-.

4. Physical Achievements for the Annual Plan 2013-14:

- Conduct of National Consumer Day and World Consumer Rights Day in all regions.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Release of Financial assistance to Voluntary Consumer Organizations.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : CIVIL SUPPLIES

Implementing
Department :

CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. Name of the Scheme : Financial assistance to PAPSCO

2. Objective of the Scheme :

The Scheme is to provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, to control price hike during festival seasons, etc.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Financial Assistance in the form of G.I.A. is released to meet out subsidy amount for the essential commodities and conducting Deepavali Bazaar.

4. Physical Achievements for the Annual Plan 2013-14:

- Release of Financial Assistance for Conduct of Deepavali Bazaar.
- Financial Assistance in the form of G.I.A. was released to M/s.PAPSCO to compensate the loss incurred in running Fair Price Shops for the years 2011-12 and 2012-13.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of storage plant at Pondicherry
- Construction of quality control Lab
- Opening of Cost Price Shops and Vegetable shops.
- Release of Financial Assistance for Conduct of Deepavali Bazaar.
- Release of Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- Release of Financial Assistance for market intervention activities.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. Name of the Scheme : Free Supply of LPG connection with Stove & Gas Cylinder to BPL families.

2. Objective of the Scheme :

In order to provide smoke free kitchens in the BPL families, it is proposed to supply LPG connection with a Stove and one Gas Cylinder to BPL families at free of cost.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

During the year only the differential cost for conversion of 2 nos. of 5 kgs. Cylinder to one no. of 14.2 jgs, cylinders to 7653 connections.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

More over all the eligible BPL families were provided with free LPG connection. Hence only a token provision will be made.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. Name of the Scheme : National Food Security Mission (CSS)

2. Objective of the Scheme :

To create consumer Awareness among the public so that the innocent people will be protected from cheating. A Price monitoring Cell had been set, to monitor the price of the essential commodities and necessary action will be taken to control the price hike. The State Consumer Helpline will be set up, in order to redress the public grievances regarding consumer affairs as soon as possible.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Two days training programme had been conducted.
- National Consumer Day had been celebrated.
- World Consumer Day had been celebrated.
- Monitored the price of essential goods in the open market.
- Preliminary action had been taken to start the State Consumer Help-line.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training programmes and seminar will be conducted.
- National Consumer will be celebrated.
- World Consumer Day will be celebrated.
- The price of essential goods in the open market will be monitored and essential action will be taken to control the price hike. Some computer accessories will be purchased
- The State Consumer Helpline will be functioned.

6. Remarks : Continuing Scheme

WEIGHTS & MEASURES

It is proposed to modernize the laboratories of the Legal Metrology of the UT. The Parliamentary Standing Committee on Food, Consumer Affairs & Public Distribution which reviewed the working of Weights & Measures Department of the Ministry has expressed concern in its 7th and 8th reports over the pace of modernization of State laboratories and desired an overall improvement in the performance of the state Weights & Measures Department. The Committee has also desired that State Governments should monitor the working of the Department regularly and strictly enforce the laws relating to Weights & Measures. The Committee has also noted that the consumers in the country cannot be empowered unless and until the Weights & Measures laws are implemented with missionary zeal and the equipments and gadgets used by the enforcement authorities modernized.

In order to supplement the effort of the Department of Consumer Affairs of the Government of India, the Department of Legal Metrology, Puducherry, has proposed to interlink all the outlying regions of Union Territory of Puducherry with the Headquarters and a web based software supporting the functions of Legal Metrology as well as excise matters with Puducherry office hosting the website with a data centre. The proposed software will enable for effective monitoring, online filing of applications, e-payment, SMS facilities etc. Hence, it has been proposed to develop interactive web based software on the functions of Legal Metrology and Excise with the help of NIC. The approximate budgetary requirement for carrying out this project is estimated by NIC at Rs. 22.09 lakhs. The project once materializes will pave way for a fair, transparent and efficient functioning of the Department.

OUTLAY AT A GLANCE

Sector : WEIGHTS AND MEASURES

No. of Scheme : 1

Department : LEGAL METROLOGY

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 4.84

Annual Plan 2013-14 Approved Outlay : 11.20

Annual Plan 2013-14 Revised Outlay : 0.00

Annual Plan 2014-15 Proposed Outlay : 15.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Weights and Measures	4.84	11.20	0.00	15.00	--

Scheme No.1

Sector : WEIGHTS AND MEASURES

Implementing

Department : LEGAL METROLOGY

1. Name of the Scheme : Strengthening of Weights & Measures

2. Objective of the Scheme :

To strengthen the administrative and technical machinery to keep pace with the tempo of the development in the field of Weights and Measures and to modernise the State Laboratories.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Purchased hardware for launching of website in respect of Excise and Legal Metrology Department to automate its functions including e-payment etc.,

4. Physical Achievements for the Annual Plan 2013-14:

To purchase hardware to additionally support the website functions of Legal Metrology including e-payment etc.,

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of one vehicle for the Office of the Controller of Legal Metrology, Puducherry, for stamping purpose and Inspection.
- Purchase of one Auto rickshaw meter verifying machine.
- Purchase of one Personal Weighing Machine (Height, Weight and BMI).

6. Remarks : Continuing Scheme

EDUCATION

SCHOOL EDUCATION

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming an all round development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal.

There are 294 Primary Schools, 105 Middle Schools, 180 High Schools and 135 Higher Secondary Schools (both Govt./Govt. aided and private schools). Almost the habitations in this Union Territory are provided with access to Primary Schools within 1 km distance. The dropout in Primary is Nil. The teacher pupil ratio is 1:25 (National norms 1:32). In this Union Territory every student passing 10th Std is assured of a seat in the Hr. Sec. Classes.

Realizing the importance and impact of Pre Primary Education on Primary Education, the Government of Puducherry started Pre-Primary classes in all Government Primary Schools. Puducherry is unique in having Pre Primary classes in all Government Primary Schools where specially trained Pre-Primary teachers are engaged for handling Pre Primary classes.

To achieve 100% enrolment and retention of children in Government schools by taking various measures viz. providing Text books, Note books, Stationery items, Uniforms and Footwear free of cost to all the students studying from LKG to XII Standard in all Government Schools. In addition, this administration has also launched the 'Bus Pass Scheme' to reduce burden of the transport difficulties of the school going children. The scheme of provision of transport facilities at concessional rate of Rs.1/- per trip for all school are under implementation.

The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education.

To implement the provisions of the Right to Children to Free and Compulsory Education Act, 2009, the Puducherry Right of Children to Free and Compulsory Education Rules, 2011 has been notified vide G.O. Ms. No.101 dt. 24th October 2011.

Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. There is ample evidence that students exhibit their potential in varied disciplines of games and sports especially from Middle School level and these talents have to be fostered, strengthened and nurtured towards achieving excellence as they grow up. In this context various sports programmes at National/State/Zonal Level are organized.

HIGHER & TECHNICAL EDUCATION

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiative in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. During the financial year 2010-11, the National Institute of Technology is started in Karaikal which offers wide exposure to our students.

There are seven Government Arts & Science Colleges, one Govt. Law College, one Govt. Polytechnic college, 6 Polytechnic Colleges under PIPMATE Society, Pondicherry Engineering College and Karaikal Engg. College under Engineering College Society and 5 Arts & Science Colleges under PONSHE under the purview of this Directorate.

The desire of the local inhabitants of Puducherry who equate knowledge with wealth is making Puducherry a knowledge hub. The tireless effort of the people of Puducherry to transform this tiny Union Territory into a knowledge society is bearing fruit already. The setting up of Govt. Medical College in Puducherry and National Institute of Technology in Karaikal are the unforgettable milestones in this tireless mission. Our vision is to make this journey forward by providing 100% access, enrollment in Higher Education and to give ample opportunities to the students for their better career.

ART & CULTURE

The Union Territory of Puducherry, the erstwhile French colony has many legacies of Art and Culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets. Maintenance of Roman Library and Public Branch Libraries (80 Nos.), Bharathiar, Bharathidasan, Subbaiah, Toy, French, Kizhour and Puducherry Museums and autonomous institutions like Bharathiar Palkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of vizhas and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious / outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters / performing visual arts etc. To uplift the economic condition of their life.

Further the Department is preserving the records/ publications and strengthening the archives. Grants-in-aid are released to Bharathiar Palkalaikoodam, Pondicherry Institute of Linguistic and Culture and M/s INTACH, Puducherry every year for the overall development of Art and Culture activities of the Puducherry.

Voluntary Cultural Organisation are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial Assistance for the publication of Manuscripts and for making documentary film on the life history renowned poets / freedom fighters.

Along with the above objectives, the Department looks after the conducting of Birth and Death Anniversaries of various leaders, poets and freedom fighters and conducting book fair and Fete-de-Puducherry in a befitting manner.

LAW (Higher Education)

The Law college campus which was started in the year 1972 has an area of 28 acres with academic block, library, Moot Court, Administrative Block, hostels for boys and girls. Presently 5-year / 3-year integrated courses, 2-year course in Post Graduation, one year evening course and fulltime and part time Ph. D. courses are conducted.

OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 43

Department : 1. SCHOOL EDUCATION
 2. HIGHER & TECHNICAL EDUCATION
 3. ART & CULTURE
 4. LAW (Higher Education)

(Plan : 35 + CSS : 8)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	19261.51
Annual Plan 2013-14 Approved Outlay	:	27716.65
Annual Plan 2013-14 Revised Outlay	:	25222.75
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	27689.48

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
(1)	(2)	(4)	(5)	(6)	(7)	(8)

(a) Elementary Education & Literacy

1.	Pre-Primary Education	1.21	4.55	2.31	4.85	--
2.	Universalisation of Elementary Education for the age group 6-14 year	2827.81	3433.61	3244.67	3260.28	200.00
3.	Free Supply of Books, Stationery, Uniforms, Footwear and provision of transport facilities to students	1122.38	1862.21	1621.94	2152.00	--
4.	Development of Jawahar Bal Bahavan and Opening of these Bal Bhavan at Commune level	121.77	148.00	144.29	164.40	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Exptr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
5.	Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education (RTE) Act.	--	0.02	--	0.01	--
6.	Provision of Insurance Coverage to School students	--	--	--	--	--
	Sub-total	4073.17	5448.39	5013.21	5581.54	200.00
(b)	Secondary Education					
7.	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College	5357.06	5976.42	5578.82	5081.60	1800.00
8.	Scholarship, Incentive, Cash awards and Mementos	101.94	1.00	0.00	7.40	--
9.	Setting up of Board of Secondary and Higher Secondary Education	--	0.01	--	--	--
10.	Improvement of Science Education in Schools	9.02	8.60	10.69	10.00	--
11.	Establishment of State Institute of Education by upgrading the existing State Training Centre	4.98	21.65	10.74	28.70	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
12.	Strengthening of Inspectorate & Directorate of Education	135.36	186.96	195.40	219.01	--
13.	Scheme for counselling, guidance, evaluation and improvement of academic and general performance of school students	--	20.00	--	20.00	--
	Sub-total	5608.36	6214.64	5795.65	5366.71	1800.00
(c)	Adult Education					
14.	Adult Education Programme	--	0.02	--	--	--
(d)	Sports & Youth Services					
15.	Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scouts and Guides, National Service Scheme and Community Service scheme	530.83	890.22	845.30	813.59	500.00
16.	Panchayat Raj Window	--	0.05	0.01	0.06	--
	Negotiated Loan	414.76	800.00	800.00	300.00	300.00
	Sub-total (School Education)	10627.12	13353.32	12454.17	12061.90	2800.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
HIGHER & TECHNICAL EDUCATION						
a) Higher Education						
17.	Strengthening / development of existing Arts & Science Colleges	1628.41	1961.00	1999.31	2573.90	378.13
18.	Award of financial assistance to Post Graduate Students	0.00	0.30	0.30	0.50	--
19.	Assistance to the Centre for the Dev. of Bio-technology in Pondicherry University.	--	2.40	4.92	2.92	--
	Subtotal	1628.41	1963.70	2004.53	2577.32	378.13
b) Technical Education						
20.	Strengthening of Government Teachers Training (B.Ed.) College at Karaikal.	163.00	159.81	168.14	240.00	20.00
21.	Financial Assistance to students undergoing professional courses in colleges through CENTAC	860.60	5700.00	4170.00	3170.25	--
22.	Setting up of Puducherry State University	--	0.01	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
23.	Strengthening / development of Technical Education	4902.09	4848.40	5032.60	6333.73	1472.00
24.	Expansion and improvement of Polytechnics.	88.86	102.71	109.12	110.00	40.02
25.	Strengthening of Directorate of Higher & Tech. Education	205.48	225.38	245.38	290.00	150.00
	Negotiated Loan	--	200.00	--	--	--
	Sub-total	6220.03	11036.31	9725.24	10143.98	1682.02
	Total (Higher & Technical Education)	7848.44	13200.01	11729.77	12721.30	2060.15

ART & CULTURE

26.	Improvement of Official Language & Linguistic Studies	54.32	106.04	78.97	116.44	--
27.	Grants-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiyar Palkalaikoodam	455.50	486.00	481.50	513.80	--
28.	Financial Assistance to persons distinguished in letters, arts and performing visual arts.	58.32	68.20	59.67	75.70	--
29.	Financial Assistance to INTACH	--	5.25	5.25	5.25	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
30.	Expansion / Improvement of Libraries and archives	76.99	193.66	117.43	131.76	--
31.	Contribution to Raja Ram Mohan Roy Library Foundation	--	17.80	10.00	20.00	--
32.	Improvement to Museum/ Research Centre & Strengthening of Nehru Science Centre / Kamarajar Manimandapam	25.74	93.87	135.76	48.38	--
33.	Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions	36.97	97.80	87.18	88.67	--
34.	Panchayat Sector Window	--	0.01	0.01	--	--
Sub-total (Art & Culture)		707.84	1068.63	975.77	1000.00	--
LAW (Higher Education)						
35.	Development of Dr. Ambedkar Govt. Law College , Puducherry	78.11	94.69	63.04	65.00	--
Total (Education)		19261.51	27716.65	25222.75	25848.20	5110.15

(₹ in lakh)

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
School Education				
36.	Sarva Shiksha Abhiyan (SSA)	428.12	444.91	529.19
37.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	188.81	1108.14	283.55
38.	Support for Educational Development including Teachers Training	78.58	41.19	281.62
39.	Scheme for providing education to Madrasas, Minorities and disabled	--	--	1.46
40.	National Service Scheme	44.26	12.44	45.44
41.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	354.00	--	0.02
Sub-total		1093.77	1706.68	1141.28
Higher & Technical Education				
42.	Rashtriya Ucchatar Shiksha Abhiyan (RUSA)	400.50	41.00	600.00
Art & Culture				
43.	Setting up, promotion and strengthening of regional museum *	--	100.00	100.00
Total(CSS)		1494.27	1847.68	1841.28
Total (Plan + CSS)				27689.48

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Pre-primary Education
2. **Objective of the Scheme** :
 - To develop correct habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
 - To give proper recognition to early childhood education.
 - Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - Purchased Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Existing Pre-Primary Schools have been strengthened by purchase of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc.
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - Strengthening of existing Pre-Primary Schools.
 - Creation of new posts of Pre-Primary School Teachers.
 - Purchase of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year
2. **Objective of the Scheme** :
 - Achieving cent percent enrolment of children in the Age group of 6-14 years.

- To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
- To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
- To improve the quality of Elementary Education.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Provided better education to the students community and provision of free text books, note books, uniforms, stationery, dictionary, chappals and umbrellas.
- Purchase of Furniture, Lab articles, Teaching Materials, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant was given to SSA (35 % State Share) on the basis of funds released by Government of India. (Rs. 233.33 lakhs)
- Provided inservice training to teachers.
- Construction of class rooms were undertaken.
- Additional Building of DIET was inaugurated on 13.05.2013 at an estimated amount of RS. 179.60 lakhs.

4. Physical Achievements for the Annual Plan 2013-14:

- Matching grant of Rs. 383.70 lakhs was given to Sarva Shiksha Abhiyan(35 % State Share) on the basis of funds released by Government of India.
- Teaching Materials, Lab Articles, etc. purchased to schools.
- Celebration of Children's Day and Teacher's Day.
- Inservice training imparted teachers through DIET & SSA.
- Construction of class rooms were undertaken.
- Improvement of infrastructure facilities in the new building of DIET.
- Conducted Student's Day/Teacher's Day, and various competitions like essay competitions, Painting, elocutions, etc..

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Provided better education to the students community and provision of free text books, note books, uniforms, stationery, dictionary, chappals and umbrellas.
- Purchase of Teaching Materials, Lab Articles, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant will be given to Sarva Shiksha Abhiyan (35 % State Share) on the basis of funds released by Government of India.
- Matching grant of 25% will be provided to the teacher training institute DIET for conduct of training to teachers.

- Provision of inservice training to teachers through DIET & SSA.
- Construction of class rooms will be undertaken.
- In-service training to PSTs.
- Improvement of infrastructure facilities in the new building of DIET.
- Student's Day, Teacher's Day and Children's Day and conduct of various Competitions.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Free supply of Text Books, Stationeries, Uniforms, Footwear and Transport facilities to students.

2. Objective of the Scheme :

The weaker section of the society still find it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,33,395.31,929 S.C. students benefitted under this scheme.
- Transport facilities were provided to the school students.

4. Physical Achievements for the Annual Plan 2013-14:

- Uniforms, Text Books and stationeries were provided to the school students. About 1,28,023 students benefitted under this scheme.
- Transport facilities were provided to the school students.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- To provide free supply of Uniforms, Text Books and stationeries to the school students. About 1,28,000 students will be benefitted under this scheme.
- Provision of free Bus facilities to the school students

6. Remarks : Continuing Scheme

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

2. **Objective of the Scheme** :

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Conduct of valedictory function – Kodaikondattam.
- Conduct of Balashree and State Best Child Award.
- Conduct of cultural programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival
- Incentive to Bal Bhavan Mela and Bal Bhavan meet.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Conduct of valedictory function – kodaikondattam.
- Conduct of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Conduct of valedictory function – kodaikondattam.
- Conduct of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Reimbursement of tuition fees due to implementation of Right to Education (RTE) Act.
2. **Objective of the Scheme** :

In line with the national goal of School Education, Government of Puducherry has been taking necessary steps to implement the Right of children to free and compulsory Education Act to achieve universal Elementary Education in the age group 6-14 years. The Act mandates unaided private schools to reserve upto 25 percent of seats for students from weaker sections, in this regard, a new scheme namely “Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education (RTE) Act.” has been evolved for taking care of allocation on Government side for payment of tuition fees and other facilities.

3. **Actual Physical Achievements made in the Annual Plan 2012-13** : --

4. **Physical Achievements for the Annual Plan 2013-14**: --

5. **Proposed Physical Targets for the Annual Plan 2014-15** :

- Tuition fees for students admitted in private schools under RTE will be reimbursed.

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Provision of Insurance Coverage to School students
2. **Objective of the Scheme** :

“Provision of Insurance Coverage to school students” in the 12th Five Year Plan 2012-17 and Draft Annual Plan 2012-13 covering students from 1st to 12th Std. for Insurance Coverage, Accident Coverage, Sickness/Chronic Disease Coverage and lump sum Scholarship Incentive for students completing 5th std. and continuing 6th std., 8th std. and continuing 9th Std., 10th Std. continuing 11th std., 12th std. and also including Insurance and Accident Coverage for only the earning member among the parents of students.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Scheme to be implemented according to availability of funds.

6. Remarks : New Scheme

Scheme No. 7

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College.

2. Objective of the Scheme :

- To provide education facilities for students at Sec. and Hr.Sec. stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.
- Strengthening and Development of existing Secondary and Higher Secondary Schools.
- To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.
- To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
- Strengthening of vocational and technical Hr. Sec. Education.
- Strengthening of S.T.P.P Junior College at Yanam.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchase of lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
- Construction of School buildings.

4. Physical Achievements for the Annual Plan 2013-14:

- Purchase of lab articles, furniture, library books, maps and charts, computers, UPS, Printers .
- Construction of School buildings.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts for +2 students. Purchase of Computers, UPS and Printers.
- Construction of School buildings.
- Matching grant will be given to RMSA(25% State Share) on the basis of funds released by Government of India, for development of Secondary Education.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Scholarship, Incentive, Cash awards and Mementos

2. Objective of the Scheme :

The scheme aims at providing:

- Award of Pre-Matric scholarship to Other Economically Backward Class students. Economically backward class students are provided assistance to enable them to complete their education upto secondary level. Rs.500/- is given for students studying from 6th to 8th Std and Rs.750/- is paid for students studying in 9th and 10th Std.
- Incentive awards to students studying in +2 belonging to poor and weaker section of the society. Students of Higher Secondary belonging to poor and weaker section of the society are provided with incentive awards who secured 45% of marks in the final secondary stage subject to the annual parental income of Rs.24,000/-. Rs.1000/- per annum is paid for each students.
- Payment of awards to top students in National Talent Search Examination(NTS). To improve the quality and standard of the 8th class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honoured with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/- each at National level. The N.T.S. examination will be organised by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.

- Cash awards to best performing schools in the Sec. and Hr. Sec. Public Examination. In order to encourage the teachers, Head Masters and Principals of schools to produce quality in education, it is proposed to award a cash prize of Rs.1.00 lakh to the schools which achieve 100% result in urban areas, 90% and above in rural areas in the public examinations SSLC and Higher Sec. which would be used in the development of infrastructure in the schools.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 20,000 students were benefitted under the scheme “Award of Pre-Matric scholarship to Other Economically Backward Class students.”
- 2000 students were benefitted under the scheme “Incentive awards to the students studied in +2 belonging to poor and weaker section of the society.”

4. Physical Achievements for the Annual Plan 2013-14:

- 15 Nos. of students benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 15 Nos. of students will be benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Setting up of Board of Secondary and Higher Secondary Education

2. Objective of the Scheme :

The Educational Institutions of four regions have been affiliated to the Board of Education of the neighboring states of Tamil Nadu, Andhra Pradesh and Kerala. In order to develop separate curriculum based on current trend and to have uniform curricula and syllabi and to improve the standard of Education it was resolved to set up a separate board of Secondary and Higher Secondary Education. Accordingly the Pondicherry Board of Secondary and Higher Secondary Education was established in January 2006.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14: --**
5. **Proposed Physical Targets for the Annual Plan 2014-15 : --**
6. **Remarks : Continuing Scheme**

Scheme No. 10

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Improvement of Science Education in schools
2. **Objective of the Scheme** :
 - To promote Science Education in schools and to popularize science by organizing various Science Exhibitions and related programmes in schools.
 - To develop an integrated system for science and technology innovations.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.
4. **Physical Achievements for the Annual Plan 2013-14:**
 - State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education.
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education.
6. **Remarks : Continuing Scheme**

Scheme No. 11

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Establishment of State Institute of Education by upgrading the existing State Training Centre

2. Objective of the Scheme :

State Training Centre aims at the improvement and enrichment of academic standard of teachers and other functionaries in our educational system. The Centre is a nodal agency for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc., To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community to undertake research oriented innovative projects. A State Council for Education Research and Training(SCERT) will be set up.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted 67 Training Programmes during 2012-13 covering 2994 teachers from the funds obtained from SSA, Puducherry.
- Deputed 41 teachers from the Union Territory of Puducherry for various courses organized by NCERT, SCERT, AIDS Control Society, NGS's CCRT, etc.

4. Physical Achievements for the Annual Plan 2013-14:

- Three Days Capacity Building and Content Enrichment programme was conducted for Lecturers of Accounts, Commerce, English, Physics, Chemistry, Maths, Zoology, Botany & Tamil.
- Training Programme for TGTs (English, Maths, Science, Social Science, Tamil).
 - i) 2 days workshop on preparation of Teaching Learning Materials in English, Maths, Science, Social Science, Tamil.
 - ii) 3 days Training Programme on Teaching Methodology of 5 Schools Subjects for TGTs.
- Library Automation for School Librarians was conducted.
- Purchased of Smart Board (Interactive Board) at an approximate cost of Rs. 65,000/- for conduct of in-service programme.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Computer operation programme for all categories of Teachers.
- Text Book analysis on the new text books of XI standard.
- Training Programme for Lecturers (by engaging campus inside like ONGC, Kalpakkam,APP,IIT,MCI,etc.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Strengthening of Inspectorate and Directorate of Education

2. **Objective of the Scheme** :

To strengthen the Inspectorates and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Purchase of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Purchase of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Purchase of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

6. **Remarks** : Continuing Scheme

Scheme No. 13

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Scheme for counseling, guidance, evaluation and improvement of academic and general performance of school students

- 2. Objective of the Scheme :**
- To set up State Resources Centre. To facilitate Coaching / Study camps to improve performance level of students academically, to prepare Question Bank Books for SSLC / Hr.Sec. Students on various subjects to facilitate. Secondary / Hr. Secondary schools to take up special coaching for students.
 - To encourage students to acquire overall skill competencies.
 - Conduct of quiz programmes for school students in Maths/Science field.
- 3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**
- 4. Physical Achievements for the Annual Plan 2013-14: --**
- 5. Proposed Physical Targets for the Annual Plan 2014-15 : --**
- 6. Remarks : Continuing Scheme**

Scheme No. 14

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

- 1. Name of the Scheme : Adult Education Programme**
- 2. Objective of the Scheme :**
- To impart education to adult learners in the age group 15-35 years with an aim to eradicate illiteracy among the adults. Adult Illiterates will be identified and illiteracy will be eradicated among the new illiterates. As announced by His Excellency the President of India during the visit on 01-11-2004 to Puducherry a new project viz., "Kamarajar Literacy Mission" with the objective to cover about 1,00,000 neo-literates is proposed to be implemented.
- Details of the Continuing Education Centre
- | | Nodal Centre | Prerak Centre |
|------------|--------------|---------------|
| Puducherry | 14 | 139 |
| Karaikal | 4 | 27 |
| Total | 18 | 166 |
- The literacy rate of the Union Territory of Puducherry as per the 2001 census was 81.24% and 2011 census was 86.50%. It is proposed to achieve 100% literacy at the end of the 12th Five Year Plan (2012-17) by implementing Kamarajar Literacy Mission.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14: --**
5. **Proposed Physical Targets for the Annual Plan 2014-15 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 15

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.
2. **Objective of the Scheme** :

This scheme aims at :

- Strengthening & Development of Sports, Physical Education, Youth Activities. Development of Sports and Physical Education in schools in order to give encouragement to the talented students in sports and games, and to look after the welfare of students with a view to build up health and physical skill to improve quality like discipline, sportsman ship, leadership opportunities by conduct of various sports competitions and related activities.
- Provision for Meeting Administration's Matching Contribution for National Service Schemes (NSS). The NSS scheme is introduced in schools with a view to inculcate social service motive among the student's community, To work among people, To engage in creative and constructive social action, To enhance his/her knowledge of community, To put his/her scholarship to practical using mitigating problems; To gain skill in the exercise of democratic leadership, To gain skills in Programme development to enable for Self employment; To bridge the gulf between the educated and uneducated masses; and To promote the will to serve the weaker section of the community.
- Community Service Scheme. The NSS scheme is introduced in schools with a view to inculcate social service motive among the student's community, to work among people, to engage in creative and constructive social action, to

enhance his/her knowledge of community, to put his/her scholarship to practical using mitigating problems; to gain skill in the exercise of democratic leadership, to gain skills in Programme development to enable for self employment; to bridge the gulf between the educated and uneducated masses; and to promote the will to serve the weaker section of the community.

- Development of NCC Group Head quarters and award of Scholarship to outstanding cadets in the UT of Puducherry. To develop character, comradeship, discipline, leadership, secular outlook, spirit of adventure and the ideals of selfless service amongst the youth of country, to create a human resource of organized, trained and motivated youth, to provide leadership in all walks of life and always be available for the service of nation, to provide a suitable environment to motivate the youth to take up a career in the Armed Forces.
- Bharath Scouts & Guides. To contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of the local, national and international communities.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted Zonal School Games
- Conducted coaching scheme
- Conducted State School Games SSGC Gr.I (Pdy) SSGC Gr.II (KKI) SSGC Gr.III (Mahe) SSGC Gr.I (Yanam)
- Disbursement of Scholarship & Stipend for meritorious sports persons.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conducted Balakalamela at Mahe.
- Conducted Annual day/Sports day at all school
- Conducted Republic day.
- Conducted Children's Rally at Pdy, KKI & Yanam.
- Conducted AICS tournament.
- Construction of Indoor stadium works at Keezhavely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor hall.

4. Physical Achievements for the Annual Plan 2013-14:

- Conducted Zonal School Games.
- Conducted coaching scheme.
- Conducted State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).
- Disbursed of scholarship & stipend.
- Celebrated Independence day with provision of shoes & cultural programs.
- Conducted Balakalamela at Mahe.
- Conducted Annual day/Sports day at all school.
- Conducted Republic Day.
- Conducted Children's Rally at Pdy, KKI & Yanam
- Conducted AICS tournament
- Conducted SGFI all programs
- Released GIA to RGSS.
- Released GIA to PSSC.
- Released GIA to Youth Hostel.
- Action initiated under USIS (CSS) scheme for construction of one Multipurpose indoor hall.
- Construction of Indoor stadium works at keezhaveli, Karaikal was continued.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conducting of State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at all school.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to RGSS.
- Release of GIA to PSSC.

- Release of GIA to Youth Hostel
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.
- Construction of Indoor Stadium works at Keezhavely, Karaikal is in progress.
- Construction of one Mini Stadium at GGHSS premises, Koodapakkam is under process.
- Organisation of National School Games Championship in one Game.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Panchayat Raj Window

2. Objective of the Scheme :

Devolution of funds to the Puducherry Village and Commune Panchayat for expansion and development of educational facilities to asses drop-outs positions, to ensure full enrolment of school age children and to ensure regular attendance of teacher and students.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

Action will be initiated for devolution of funds, subject to availability of funds.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Scheme to be taken up according to availability of funds.

6. Remarks : Continuing Scheme

Scheme No. 17

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Strengthening / development of existing Arts & Science Colleges

2. Objective of the Scheme :

Development of College of General Education (Six Govt. Colleges)

College Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. colleges in the U.T. of Puducherry namely,

- Tagore Arts College, Puducherry.
- Bharathidasan Govt. College for Women, Puducherry.
- Arignar Anna Govt. Arts College, Karaikal.
- Avvaiyar Govt. College for Women, Karaikal.
- Mahathma Gandhi Govt. Arts College, Mahe.
- Dr.S.R.K. Govt. Arts College, Yanam.

In view of the need to effect an all around improvement in the colleges, during the Twelfth Five Year Plan 2012-17, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

Development of Co-Educational Arts and Science College

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses are started for the purpose under the Pondicherry Society for Higher Education (PONSHE). There are 4 colleges in the U.T. of Pondicherry namely,

- Indira Grandhi College of Arts & Science, Puducherry.
- Perunthalaivar Kamarajar Arts College, Puducherry.
- Rajiv Gandhi Arts and Science College, Karaikal.
- Kasthurba College for Women, Karaikal.

Development of centre for Post Graduate Studies

- As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited resources. Kanchimamunivar Centre for Postgraduate Studies, Puducherry offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.D programme in various subjects.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Land has been identified for acquisition towards the construction of building for Kasthurba College for Women, Villianur, Puducherry.
- Kanchi Mamunivar Centre for Post Graduate studies, Puducherry has been selected one among the 3 colleges in the South Zone by the Directorate of NCC to offer NCC as one of the ancillary subjects at the PG level.
- Construction of Indoor Sports Stadium and Basket ball court at the cost of Rs.70.00 lakhs and Rs.20.00 lakhs respectively in Arignar Anna Govt. Arts and Science College, Karaikal with the fund released by the UGC.
- Under the CSS “ National Mission on Education through Information and Communication Technology(NMEICT)” three colleges namely Indira Gandhi College of Arts and Science, Puducherry, Perunthalaivar Kamarajar Arts College, Kalitheerthalkuppam and Rajiv Gandhi Arts and Science College, Thavalakuppam have been included in the “National Knowledge Network”.
- Under SCSP, SC students have been provided soft skill courses, remedial coaching classes, personality development programme.
- Purchase of computers, furnitures, lab articles and equipments, library books etc.

4. Physical Achievements for the Annual Plan 2013-14:

- Application has been submitted to National Assessment Accreditation Council (NAAC) for accreditation of Perunthalaivar Kamarajar Arts College, Kalitheerthalkuppam.
- Action is being taken to get accreditation from NAAC for Avvaiyar Govt. College for Women, Karaikal and Dr.SRK Govt. Arts College, Yanam.
- Towards the construction building for Dr. B.R. Ambedkar Polytechnic College, Yanam an amount of has been released.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Implementation of the Centrally Sponsored Scheme “ Rashtriya Uccharar Shiska Abiyan(RUSA)”. Under this scheme the infrastructure development and improvement in the overall teaching and learning process will be made.
- Action will be taken to get Accreditation from the National Accreditation and Assessment Council (NAAC) for the Institutions so that we may get more financial assistance from the UGC.
- Implementation of the Centrally Sponsored Scheme “National Mission on Education through Information and Communication Technology (NMEICT)” in all the Govt. and Society colleges enables our students and faculties to get the knowledge modules over the Internet at any time any where and enhance them.

- In order to monitor the overall performance of the students, a cloud computing method of sending SMS alerts such as exam dates, marks, attendance to the parents of the students studying in Govt./Society colleges will be introduced.
- By improving the infrastructural facilities and the quality of teaching, action will be taken to get permanent affiliation for the courses for the Institutions from the Pondicherry University.
- Construction of buildings for Indira Gandhi College for Arts and Science (Puducherry), Rajiv Gandhi Arts and Science College(Thavalakuppam) and Kasthurba College for Women (Villianur) functioning under the PONSHE Society and construction of building for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal and Construction of additional building for Avvaiyar Govt. College for Women, Karaikal proposed to be taken up under the RUSA scheme.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Establishment of a Committee towards the revamping of the courses in Arts and Science Colleges in the U.T. of Puducherry.
- Establishment of a Centralised Placement Cell for all the Arts and Science Colleges in the U.T. of Puducherry.
- Acquisition of land for construction of Women's Polytechnic College at Karaikal which started during 2010-11 onwards.
- Acquisition of land for Kasthurba College for Women, Villianur functioning under the PONSHE society.
- Construction of buildings for Indira Gandhi College for Arts and Science(Puducherry), Rajiv Gandhi Arts and Science College(Thavalakuppam) and Kasthurba College for Women (Villianur) functioning under the PONSHE Society.
- Construction of additional building for additional building for Avvaiyar Govt. College for Women, Karaikal.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.

6. Remarks : Continuing Scheme

Scheme No.18

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Award of financial assistance to Post Graduate Students

2. Objective of the Scheme :
To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry. The scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of Rs.25,000/- in each case.

Day Scholar : Rs.120/- per month for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- An amount of Rs.50,000/- disbursed to the students studying PG courses @Rs.120/- and @Rs. 300/- per month.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.50,000/- will be disbursed to the students studying PG courses @ Rs.120/- and @ Rs. 300/- per month.

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Assistance to the Centre for the Dev. Of Bio-technology in Pondicherry University

2. Objective of the Scheme :

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University it is proposed to award fellowship of Rs.800/- per month and contingent grant of Rs.2,00,000/- per annum to two students hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology Programme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- An amount of Rs.4,92,000/- has been allocated in the R.E. 2013-14 and the same will be released soon. No. of students : 1

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.2,92,000/- has been proposed in the B.E. 2013-14 and the same will be released soon. No. of students : 2

6. Remarks : Continuing Scheme

Scheme No. 20

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Strengthening of Government Teachers Training (B.Ed.) College at Karaikal

2. **Objective of the Scheme** :

B.Ed. College was started in Karaikal under the Society “Pondicherry Society for Higher Education (PONSHE)” region to impart teacher education course with high standard and caliber and to provide all types of in service programmes / training in the field of education.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Well established Library with Automation/INFLIB NET.
- Personality development courses and remedial coaching classes were conducted.
- Purchase of lab equipments.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Purchase of lab equipments.
- Personality development courses and remedial coaching classes were conducted.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Starting of M.Ed course.
- Purchase of lab equipments.
- Development of the infrastructural facilities.
- Conduct of remedial coaching classes and personality development programme for students.
- Developing e-learning packages.

6. **Remarks** : Continuing Scheme

Scheme No. 21

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Financial Assistance to students undergoing professional courses in colleges through CENTAC

2. **Objective of the Scheme** :

In order that no meritorious students were prevented on grounds of financial constrain from the academic career in the field of Professional courses (Medical, Engineering, and MHRD quota seats), the Government of Pondicherry have introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying professional courses such as Engineering and Medical sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

No. of Beneficiaries : 1378
Amount (in lakhs) : 860.60

4. **Physical Achievements for the Annual Plan 2013-14:**

No. of Beneficiaries : 7244
Amount (in lakhs) : 4170.00

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

No. of Beneficiaries : 15570
Amount (in lakhs) : 6100.60

6. **Remarks** : Continuing Scheme

Scheme No. 22

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Setting up of Puducherry State University

2. Objective of the Scheme :

To provide additional Higher /University Educational facilities for the students of Puducherry Union Territory including Research and Development on various aspects of Puducherry. The Objectives of the Puducherry State University will be disseminate and advance knowledge by providing instructional and research facilities in such emerging branches of learning.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Only a token provision of Rs.1,000 is proposed in the Budget Estimate 2013-14 under this Scheme. Once the Puducherry State University Bill has been approved by the Govt. of India necessary funds will be provided out of the Higher Education budget and necessary action will be taken to establish the Puducherry State University.

6. Remarks : Continuing Scheme**Scheme No. 23**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Strengthening / development of Technical Education**2. Objective of the Scheme :****Development of Engineering College, Puducherry**

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

Strengthening of Post Matric Technical Education through PIPMATE

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining four polytechnics. There are 4 Polytechnic colleges in the U.T. of Pondicherry namely,

- Women's Polytechnic College, Puducherry.
- Karaikal Polytechnic College, Karaikal.
- Women's Polytechnic College, Karaikal.
- Dr. B.R. Ambedkar Polytechnic College, Yanam.
- Indira Gandhi Polytechnic College, Mahe.

Setting up of Engineering College at Karaikal

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

Acquisition of land for National Institute of Technology at Karaikal

Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for the started at Karaikal during the financial year 2010-11, which is temporarily working in the campus of the Arignar Anna Govt. Arts College, Karaikal.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- MoU has been signed between the Pondicherry Engineering College, Puducherry and University of Arkansas, USA for exchange of students in the B.Tech Programme. As of now, 13 B.Tech students have been selected to pursue their 5th and 6th semesters at USA, which includes three students in this academic year 2012-13.
- Construction of Women's Hostel at Karaikal Polytechnic College with the amount released by the MHRD under the CSS scheme.
- Land acquisition process has been completed for acquiring land having an extent of 218.66 acres for the construction of building for NIT at Karaikal for which an amount of Rs.11.41 crore has been released during March 2011. Already an extent of 39.5 acres of Poromboke land has already been transferred to the NIT.

4. Physical Achievements for the Annual Plan 2013-14:

- Under the CSS "TEQIP-II", an amount of Rs.262.50.00 lakhs (Central Share) has been released to Pondicherry Engineering College, Puducherry.
- Under the CSS Scheme "Upgradation of existing Polytechnics" an amount of Rs.130.00 lakhs released by the MHRD has been released as grants-in-aid to the Karaikal Polytechnic College, Karaikal to increase the infrastructure facilities and to replace the obsolete equipments.

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” an amount of Rs.8.00 lakhs has been released to the Motilal Nehru Govt. Polytechnic College by the MHRD.
- Sanction for an amount of Rs.200.00 lakhs has been issued towards the construction for the Dr. Ambedkar Polytechnic College, Yanam.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Implementation of the Centrally Sponsored Scheme “ Rashtriya Ucchar Shiska Abiyan(RUSA)”. Under this scheme the infrastructure development and improvement in the overall teaching and learning process will be made.
- Implementation of the Centrally Sponsored Scheme “National Mission on Education through Information and Communication Technology (NMEICT)” in all the Govt. and Society colleges enables our students and faculties to get the knowledge modules over the Internet at any time anywhere and enhance them.
- In order to monitor the overall performance of the students, a cloud computing method of sending SMS alerts such as exam dates, marks, attendance to the parents of the students studying in Govt./Society colleges will be introduced.
- Construction of Women’s Hostel in Karaikal Polytechnic College, Karaikal which is functioning under the PIPMATE Society will be completed during the year.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Availing more central assistance under the CSS namely TEQIP-II for Pondicherry Engineering College, Puducherry and under the CSS Submission on Polytechnics namely construction of Women’s Hostel, Community Development through Polytechnics (CDTP) etc.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.
- Maintenance of existing infrastructure.

6. **Remarks** : Continuing Scheme

Scheme No.24

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Expansion and improvement of Polytechnics

2. Objective of the Scheme :

To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Motilal Nehru Govt. Polytechnic College, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Implementation of CSS namely “Community Development through Polytechnics (CDTP)” and “National Mission on Education through Information and Communication Technology (NMEICT)”.
- An amount of Rs.22.00 lakhs has been released under the CSS “CDTP”.
- Purchase of lab equipments.

4. Physical Achievements for the Annual Plan 2013-14:

- Implementation of CSS namely “Community Development through Polytechnics (CDTP)” and “National Mission on Education through Information and Communication Technology (NMEICT)”.
- An amount of Rs.22.00 lakhs has been released under the CSS “CDTP”.
- Purchase of lab equipments.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Renovation of administrative block and rewiring of various blocks.
- Purchase of furniture, machineries, equipments etc for various department of MNGPC.
- Construction of Auditorium, Class rooms etc.

6. Remarks : Continuing Scheme**Scheme No. 25**

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Strengthening of Directorate of Higher and Technical Education

2. Objective of the Scheme :

The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/

Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology so that it is more responsive to industrial needs, and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Under the CSS Scheme “ Central Sector Scheme of Scholarship for College and University Students” an amount of Rs.16.40 lakhs has been disbursed to 164 students @ Rs.10,000/-.
- Award of financial assistance under various scholarship schemes. (Post Matric scholarship, financial assistance to post graduate students etc).
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

4. Physical Achievements for the Annual Plan 2013-14:

- Under the CSS Scheme “Central Sector Scheme of Scholarship for College and University Students” applications were uploaded for the award of scholarship to the students under DBT mode.
- Award of financial assistance under various scholarship schemes. (Post Matric scholarship, financial assistance to post graduate students etc).
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of printers and Invertors.
- Establishment of a Committee towards the revamping of the courses in Arts and Science Colleges in the U.T. of Puducherry.
- Establishment of a Centralised Placement Cell for all the Arts and Science Colleges in the U.T. of Puducherry.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

6. Remarks : Continuing Scheme

Scheme No. 26

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. Name of the Scheme : Improvement of Official Language & Linguistic Studies

2. Objective of the Scheme :

Introduction of regional languages Tamil, Malayalam and Telegu for official purposes, Conduct of seminars, training classes, vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and conduct of literary functions, purchase of computers / office equipments and furniture. To strengthen the Directorate of Art and Culture adequately, to cope-up with the increased work load owing to rapid development activities. Besides creation, filling up the posts will be made.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

An amount of Rs.5.00 lakhs was incurred towards the conduct of various vizhas like Birth anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. Kamban Pugazh Literary Award has given to 16 best Tamil scholars and Nehru Children Literary Award given to 4 best Children Literary Books.

4. Physical Achievements for the Annual Plan 2013-14:

An amount of Rs.5.00 lakhs was incurred towards the conduct of various vizhas like Birth anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. Kamban Pugazh Literary Award was given to 21 best Tamil scholars and Nehru Children Literary Award given to 2 best Children Literary Books.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

An amount of Rs.5.00 lakhs may be utilized towards the conduct of various vizhas like Birth anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. Financial assistance will be granted to 4 Tamilmamani / 2 Telugu Ratna / 2 Malayala Ratna / 30 Pudukkottai Kalaimamani Awardees. Kamban Pugazh Literary Award will be given to 10 best Tamil Scholars, Nehru Children Literary award will be given to 4 best Children Literary Books and Tholkappiar Literary Award will be given to 2 best Research Literary Books. New Awardees will be selected.

6. Remarks : Continuing Scheme

Scheme No. 27

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. **Name of the Scheme** : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam
2. **Objective of the Scheme** :

To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiar Palkalaikoodam to which grant-in-aid is being released every year. Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars / workshops, in-service training bringing out research publications, establishment of language laboratory and Establishment of Cultural museums.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Grant-in-aid for an amount of Rs.350 lakhs released to Bharathiar Memorial Palkalikoodam and Rs.128.35 lakhs released to Puducherry Institute of Linguistic and Culture.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Grant-in-aid for an amount of Rs.280.50 lakhs released to Bharathiar Memorial Palkalikoodam and Rs.100 lakhs released to Puducherry Institute of Linguistic and Culture.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Grant-in-aid for an amount of Rs.622.30 lakhs released to Bharathiar Memorial Palkalikoodam and Rs.400.34 lakhs released to Puducherry Institute of Linguistic and Culture.

6. **Remarks** : Continuing Scheme

Scheme No. 28

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. **Name of the Scheme** : Financial Assistance to persons Distinguished in letters, arts and Performing visual arts.

2. Objective of the Scheme :

Financial assistance is provided as decided by the High power committee to the indigent Tamil Scholars whose annual income does not exceed Rs.24,000/- and age not less than 58 years. At present financial assistance is enhanced to Rs.1500/- per month. Financial assistance at Rs.1000/- per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 58 years of age and whose annual income does not exceed Rs.24,000/-.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Financial assistance to 474 aged indigent artistes were granted. Financial assistance to the 7 Tamil Scholars were granted.

4. Physical Achievements for the Annual Plan 2013-14: --**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Financial assistance will be granted to 100 aged indigent artistes. Financial assistance will be granted to 4 Tamil scholars.

6. Remarks : Continuing Scheme**Scheme No.29**

Sector : EDUCATION

Implementing
Department : ART &
CULTURE**1. Name of the Scheme : Financial Assistance to INTACH****2. Objective of the Scheme :**

The International Trust for Art & Culture Heritage (INTACH), Puducherry is actively working for the protection of unique Architectural Heritage of Puducherry. Grant-in-aid being given to M/s INTACH to preserve the remnants of the unique Architectural Heritage of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14:**

- Released Grant-in-aid Rs.5.25 lakhs

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Release of Grant-in-aid to INTACH, Puducherry – Rs.5.25 lakhs

6. Remarks : Continuing Scheme

Scheme No.30

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Expansion / Improvement of Libraries and archives

2. Objective of the Scheme :

The Puducherry archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry. The Puducherry Archives will provide necessary archival guidelines to all the departments /Govt. Undertakings / Local bodies on the need to conserve the records and their preservation for posterity. With the help of Regional Record Survey Committee collection of reader will be set up for preservation of all fragile and rare records.

To cater the needs of reading public, the Roman Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. The RRL and all the Govt. Branch Libraries (GBLs) of Puducherry is proposed to be modernized in all aspect besides promoting to higher status. To improve reading habit of the public by opening new branch libraries, reading rooms and improvements to the existing libraries in all the regions.

To extend all assistance to eligible voluntary organizations by way of free supply of newspapers, magazines etc. The voluntary organization shall provide rent free accommodation for establishment of reading room and take care for its further maintenance.

With a view to expand literary facilities in the rural and urban area of Union Territory of Puducherry, it is proposed to open new branch libraries and upgrade the commune headquarter library and to improve the existing library with additional books and furniture. Acquisition of land / building for accommodating libraries which are functioning in renter private building and modernization of Romain Rolland Library.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- GBL, Kalitheerthalkuppam accommodated in a private building shifted to Govt. owned building.

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Acquisition of land / building for accommodating libraries which are functioning in rented private building. Modernization of Romain Rolland Library, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 31

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Contribution to Raja Ram Mohan Roy Library Foundation

2. Objective of the Scheme :

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, computers, furniture, typewriters etc. of Romain Rolland Library and all other Public and Branch Libraries of this Union Territory.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- No amount had been released to Raja Rammohan Roy Library Foundation, Kolkata as matching grant due to financial constraint.

4. Physical Achievements for the Annual Plan 2013-14:

- An amount of Rs.10.00 lakhs has been released to Raja Rammohan Roy Library Foundation, Kolkata as matching grant due to financial constraint.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.25.00 lakhs will be released to Raja Rammohan Roy Library Foundation, Kolkata as matching grant towards modernization of Romain Rolland Library.

6. Remarks : Continuing Scheme

Scheme No. 32

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. Name of the Scheme : Improvement to Museum/ Research Centre & Strengthening of Nehru Science Centre / Kamarajar Manimandapam

2. Objective of the Scheme :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Rennovated the Subbiah Memorial Museum at a estimated cost of Rs.99.00 lakhs. Rennovation of Bharathidasan Memorial Museum was completed at a estimated cost of Rs.14.40 lakhs. Celebrated the Birth anniversary of Poet Bharathiar, Bharathidasan and Thiagi V. Subbiah and conducted the Death anniversary of Bharathiar, Bharathidasan and Thiagi V. Subbiah.

4. Physical Achievements for the Annual Plan 2013-14:

- An amount of Rs.2.00 lakhs was incurred for the conduct of Birth Anniversary of Bharathiar, Pavendar Bharathidasan, Makkal Thalaivar Thiru V. Subbaiah & Saraswathi Subbiah and Death Anniversary of Bharathiar, Bharathidasan and Thiru V. Subbaiah. Financial assistance released for Doctoral Fellowship to one research scholar for 2 years to the tune of Rs.53600/- who is doing research works to the life and writings of Poet Bharathidasan.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- An amount of Rs.2.00 lakhs was incurred for the conduct of Birth Anniversary of Bharathiar, Pavendar Bharathidasan, Makkal Thalaivar Thiru V. Subbaiah & Saraswathi Subbiah and Death Anniversary of Bharathiar, Bharathidasan and Thiru V. Subbaiah.

- Renovation of Barathiar and Bharathidasan Memorial Museums. Renovation of Kizhoor Monument. Publication of brochures, books post cards. Conduct of Birth Anniversary of Bharathiar, Pavendar Bharathidasan, Makkal Thalaivar Thiru V. Subbaiah & Saraswathi Subbiah and Death anniversary of Bharathiar, Bharathidasan and Thiru V. Subbiah, Setting of Art Gallery.

6. Remarks : Continuing Scheme

Scheme No. 33

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. Name of the Scheme : Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions

2. Objective of the Scheme :

To preserve and promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artists to other states / countries and to honour eminent artists with award and titles.

The objective is to encourage the troupes / artists performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupes / artistes under the scheme.

To train the youth in traditional martial and heroic art forms such as “kalari payattu”, “silambal” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

A unique festival of Fete de Puducherry is celebrated every year in collaboration with the South Zone Cultural Centre during the month of June in the sense that it is being celebrated in all four regions of this Union Territory of Puducherry viz. Puducherry, Karaikal, Mahe and Yanam. Fete de Puducherry, since its inception was being celebrated every year in the month of August to coincide with the “De jure” i.e. the Transfer day of Puducherry (16th August) a memorable historic day for the people of Puducherry. Chances were given to 100 local artistes / troupes and also to other states of India and thereby providing an interaction between the local and outside troupes which indirectly help to promote National Integration. Deputing / receiving of cultural troupes from other countries / states, conduct of cultural programmes in all regions.

To promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to

voluntary cultural organizations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of manuscripts.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Grant-in-aid released to 5 institutions for festival in special case.

4. Physical Achievements for the Annual Plan 2013-14:

- Grant-in-aid released to 79 writers for publishing their manuscripts. GIA released to 2 short / documentary films. Grant in aid released to 5 institutions for festival in special case. GIA released to 83 organisations / institutions / troupes for maintenance, festival and dance and drama for four years. Grant in aid released to 39 whole time scholar to work on subjects such as language, literature, history, music, drama, fine arts etc.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant-in-aid will be released to 100 writers for publishing their manuscripts. GIA will be released to 83 organisations / institutions / troupes for maintenance, festival and dance and drama for four years. Grant in aid will be released to 20 whole time scholar to work on subjects such as language, literature, history, music, drama, fine arts etc. Grant-in-aid will be released to 2 short/documentary films. Grant-in-aid will be released to 7 institutions for festival in special case.

6. Remarks : Continuing Scheme

Scheme No. 34

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Panchayat Sector Window

2. Objective of the Scheme :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of Doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards, etc. Conduct of painters camp.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 : --

6. Remarks : Continuing Scheme

Scheme No. 35

Sector : EDUCATION

Implementing Department : LAW COLLEGE

1. Name of the Scheme : Development of Dr. Ambedkar Govt. Law College , Puducherry

2. Objective of the Scheme :

Development of Dr. Ambedkar Govt. Law College , Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Transport facilities extended to the students of this institution from Puducherry to Kalapet and back.
- Conducted Moot Court
- Conducted Extension Lecture.
- Conducted Seminar/ Education Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years
- Law books & Journals were purchased for College Library.

4. Physical Achievements for the Annual Plan 2013-14:

- Extension of Transport facilities to the students of this institution from Puducherry to Kalapet and back.
- Girls and Boys hostel will be opened shortly and students will be admitted.
- Conduct of Moot court/ extension lecture / Seminar / Annual Educational Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years.
- Automation for registering of students for affiliation and appearing in the University Examination.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Students centre in the campus.
- Purchase of Books & periodicals and sports articles
- Conduct of Moot court / extension of lecture / seminar

- Annual Educational Tour to New Delhi to visit. Supreme Court and Parliament for the final year students of LLB 5 years & 3years.
- Opening of hostels for boys and girls in the campus.
- Opening of an out-post police station near the college
- Opening of a Primary Health Centre for the use of students and public.
- Yearly visit of Jail.

6. Remarks : Continuing Scheme

Scheme No. 36

Sector : EDUCATION

Implementing : SCHOOL
Department : EDUCATION

1. Name of the Scheme : Sarva Siksha Abiyan (SSA) (CSS)

2. Objective of the Scheme :

To Universalise Elementary Education and to provide quality elementary education, promoting social justice.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Description	Units	Target	Achieved
1	Teachers Salary	No. of Teachers	147	33
2	Teachers Grant	No. of Teachers	4097	4097
3	School Grant	No. of Schools	580	575
4	Maintenance Grant	No. of Schools	516	516
5	Research & Evaluation	No. of Schools	580	329
6	Teaching Learning Equipment	No. of Schools	20	17
7	Special Training for out of School Children	No. of Children	375	166
8	Integrated Education for Disabled	No. of Children	3919	1406
9	Transport Facility	No. of Children	95	95
10	Teachers Training	No. of Teachers	4267	3659
11	Community Training	No. of persons	6284	4902
12	SC/ST Education	No. of Children	1315	1050
13	Minority Community Children	No. of Children	1200	600
14	Computer Aided Education	No. of Regions	4	4
15	Girls Education	No. of Regions	4	4
16	ECCE	No. of Regions	4	4
17	Learning Equipment Programme	No. of Regions	4	0
18	Management	No. of Regions	4	4
19	Block Resource Centre	No. of Teachers	40	34
20	Cluster Resource Centre	No. of Teachers	34	32
21	Civil Works			0
i)	Additional Class Room	No. of Rooms	38	29
ii)	Construction of Toilets	No. of Toilet	2	2
iii)	CWSN Friendly Toilets	No. of Toilet	94	94

Sl. No.	Description	Units	Target	Achieved
iv)	Drinking Water Facility	No. of Schools	26	26
v)	Boundary Wall	Running Mts.	2000	2000
vi)	Headmaster Room	No. of Rooms	7	7
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	5
viii)	Ramps with Handrails	No. of Units	118	145
ix)	Handrails in Existing Ramps	No. of Units	116	168
x)	Furniture	No. of Units	10000	10000
	Total		35895	30003

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	341	150
2	Free Text Book	No. of Children	87	87
3	Teachers Salary	No. of Teachers	17	17
4	Teachers Training	No. of Teachers	8478	8478
5	Block Resource Centre	No. of persons	75	31
6	Cluster Resource Centres	No. of persons	34	16
7	School Grant	No. of Children	575	575
8	Research & Evaluation	No. of Children	575	575
9	Maintenance Grant	No. of Children	512	512
10	Intervention for CWSN	No. of Children	2180	1937
11	SMC Training	No. of persons	3408	3408
12	Furniture for Govt. UPS	No. of Children	8000	8000
13	Management & MIS	No. of Regions	4	4
14	Learning Enhancement Prog.	No. of Regions	4	4
15	Community Mobilization activities	No. of Regions	4	4
16	State Component	No. of Regions	1	1
	Total		24295	23799

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Description	Units	Target
1	Special Training for out of School	No. of children	303
2	Primary Teachers Salary	No. of Teachers	6
3	Additional Teachers – UPS Salary	No. of Teachers	6
4	Teachers Training at BRC level	No. of persons	2281
5	Cluster level meetings	No. of persons	2281
6	Refresher Training for all Resource Persons	No. of persons	100
7	Salary for BRTs	No. of persons	31
8	Salary for CWSN RPs	No. of persons	12
9	Hon. For MIS Coordinator	No. of persons	4
10	Hon. For Data Entry Operator	No. of persons	6
11	Hon. For Accountant-cum-support staff	No. of persons	8
12	Contingency Grant	No. of BRCs	6

Sl. No.	Description	Units	Target
13	Meeting TA	No. of BRCs	6
14	Salary of CRTs	No. of persons	16
15	Contingency Grant	No. of CRCs	32
16	Meeting TA	No. of CRCs	32
17	AMC for computers	No. of computers	1163
18	School Grant Primary	No. of Schools	370
19	School Grant Upper Primary	No. of Schools	205
20	Research, Evaluation, Monitoring & Supervision	No. of Schools	575
21	Maintenance Grant	No. of Schools	512
22	Inclusive Education for CWSN	No. of children	1868
23	Girls Education	No. of Regions	4
24	Intervention for SC/ST Children	No. of Regions	3
25	Intervention for Minority Community children	No. of Regions	3
26	SMC/PRI Training	No. of persons	2538
27	Additional Class Room	No. of Schools	4
28	Furniture for Govt. UPS	No. of Children	4000
29	Project Management and MIS	No. of Regions	4
30	Community Mobilization activities	No. of Regions	4
31	Management & MIS (State Component)	No. of Regions	1
	Total		16384

6. Remarks : Continuing Scheme

Scheme No. 37

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

2. Objective of the Scheme :

To enhance access to Secondary Education and to provide quality secondary and higher secondary education .

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	Inservice Training Teachers	No. of Teachers	648	467
4	Local Excursion Visit	No. of Students	13726	13726
5	Headmaster Training	No. of Teachers	64	13
6	Science exhibition at District Level	No. of Districts	2	
7	SMDC Member Training	No. of persons	512	512
8	Training for Counselors	No. of persons	256	256
	Total		15453	15219

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	In-service Training Teachers	No. of Teachers	742	742
4	Induction Training	No. of Teachers	85	85
5	Headmaster Training	No. of Teachers	119	119
6	Readiness Programme/ Remedial Teaching	No. of Students	2190	2190
7	Study Tour to students	No. of Students	256	256
8	Science Exhibition at District Level	No. of Districts	2	2
9	Printing Modules	No. of Students	16000	16000
10	Satellite Interactive Terminals			
11	Sports Kit	No. of Schools	73	73
12	SMDC Member Training	No. of persons	200	200
13	Training for KRPs (25)/ Master Resource Persons (80)/ Preparation of Question Bank (25)/ Map Reading works (25) and Study Materials (25)	No. of Teachers	180	180
14	Training for Librarian	No. of Teachers	103	103
15	Self defense Training for Girls Students	No. of Teachers	40	40
16	Establishment of Com./ Lan. Lab	No. of Schools	2	2
17	Establishment of Resource Centre	No. of Schools	1	10
18	SC /ST activities	No. of Students	550	550
19	Salary for Teachers	No. of persons	9	
20	Salary for Staff	No. of persons	45	
21	Salary for Coordinators	No. of persons	4	4
	Total		20846	20792

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No.	Description	Units	Target
1	Integrated Science Lab	No. of Schools	7
2	Lab equipments	No. of Schools	7
3	Computer Room	No. of Schools	3
4	Library	No. of Schools	2
5	Art and Craft room	No. of Schools	5
6	Toilet block	No. of Toilet	6
7	Subject teacher	No. of Teachers	35
8	School Grant	No. of Schools	129
9	In-service training for teachers	No. of Teachers	608
10	Training for new teachers	No. of Teachers	20
11	Training of KRPs	No. of Teachers	40
12	Study tours for students outside the State	No. of Students	516
13	Science exhibition at district level	No. of District	2
14	Distribution of Sports Kit	No. of Schools	56
15	Honorarium to Instructors for self defence training	No. of persons	109
16	Special Coaching programme for SC/ST & Minority students	No. of Students	2578
17	Jaws software	No. of Schools	2
18	Student oriented Activities including assistance and equipments	No. of Students	356
19	Orientation of Principals, Educational administrators, parents / guardians etc.	No. of persons	516
20	Environment Building programme	No. of Schools	10
21	MMER	No. of District	1
	Total		5008

6. Remarks : Continuing Scheme

Scheme No. 38

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Support for Educational Development including Teachers, Training & Adult Education (CSS)

2. Objective of the Scheme :
To offer training to teachers to teach at primary level.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

In-service training given to 492 number of PSTs.

4. Physical Achievements for the Annual Plan 2013-14:

New building of DIET was inaugurated on 13th May 2013 and In-service training given to 1602 number of PSTs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

In-service training for 2081 number of PSTs is likely to be given.

6. Remarks : Continuing Scheme

Scheme No. 39

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Scheme for providing education to Madarasas, Minorities and Disabled (CSS)

2. Objective of the Scheme :
To enable all students with disabilities, after completing eight years of elementary schooling, to pursue further four years of secondary schooling in an inclusive and enabling environment.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

Sl. No.	Description	Units	Target	Achieved
1	Allowances to CWSN	No. of children	436	267
2	In-service training for teachers	No. of Teachers	600	228
3	Orientation of Principals, Educational administrators, parents/guardians etc.	No. of persons	650	650
4	Environment Building Programme	No. of units	4	4
5	Equipments for resource room (Non-recurring)	No. of units	1	1
6	Removal of architectural barriers (Non-recurring)	No. of units	1	1
7	Jaws software(Non-recurring)	No. of units	2	1
8	MMER	No. of Regions	1	1
	Total		1695	1153

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Target – 884 numbers

6. Remarks : Continuing Scheme **Scheme No. 40**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : National Service Scheme (CSS)

2. Objective of the Scheme :

- To work among people.
- To engage in creative and constructive social action.
- To enhance his/her knowledge of community.
- To put his/her scholarship to practical using mitigating problems
- To gain skill in the exercise of democratic leadership
- To gain skills in Programme development to enable for self employment
- To bridge the gulf between the educated and uneducated masses; and
- To promote the will to serve the weaker section of the community.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 15972 volunteers were covered under National Service Scheme.

4. Physical Achievements for the Annual Plan 2013-14:

- 15972 volunteers were covered under National Service Scheme.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 15972 volunteers will be covered.

6. Remarks : Continuing Scheme

Scheme No. 41

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) (CSS)

2. Objective of the Scheme :

To develop Sports infrastructure and Sports activities in rural areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Action will be initiated for devolution of funds, subject to availability of funds.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- To develop sports infrastructure at Commune level and village level.

6. Remarks : Continuing Scheme

Scheme No. 42

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Rashtriya Ucchatar Shiksha Abhiyan (RUSA) (CSS)

2. Objective of the Scheme :

To impart training on various technical trades through Polytechnics, providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching, learning and testing processes etc. and creating Infrastructure facilities for introduction of new diploma courses in Polytechnics and providing financial assistance for construction of Women's hostel in Govt./Govt. aided Polytechnics @ Rs.1.00 crore per Polytechnic in installments.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

4. Physical Achievements for the Annual Plan 2013-14:

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

6. Remarks : Continuing Scheme**Scheme No. 43**

Sector : EDUCATION

Implementing

ART &
CULTURE

1. Name of the Scheme : Setting up, promotion and strengthening of regional museum(CSS)

2. Objective of the Scheme :

To impart training on various technical trades through Polytechnics, providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching, learning and testing processes etc. and creating Infrastructure facilities for introduction of new diploma courses in Polytechnics and providing financial assistance for construction of Women's hostel in Govt./Govt. aided Polytechnics @ Rs.1.00 crore per Polytechnic in installments.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

4. Physical Achievements for the Annual Plan 2013-14:

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Short term non formal skill development courses. Technical and service support camps and Establishment of extension centres.
- Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching learning and testing processes etc. and creating infrastructure facilities for introduction of new diploma courses in Polytechnics.

6. Remarks : Continuing Scheme

MEDICAL AND PUBLIC HEALTH

HEALTH & FAMILY WELFARE

Under Health Sector, the focus would be on the all round development in the Health sector which improve the Health Care Delivery System, Health Management Information System and the Health Infrastructure.

A paradigm shift in the focus of health care from ‘disease control’ to ‘disease prevention’ and from ‘communicable disease management’ to ‘non-communicable disease management’ is being implemented which will modify the life style practices.

Health is considered as a fundamental right. The state has the responsibility to enforce the right. Illness becomes a most profit producing industry and many private hospitals are exploiting the poor patients. 80% of medical expenditure of the poor people is from out-of-pocket and 25% of hospitalized patients are drifting into poverty.

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospital, 4 CHCs 39 PHCs, 81 Sub-Centres, 14 ESI Dispensaries, 1 Physical Medicine Rehabilitation Centre and 17 Disease Specific Clinics. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 164 health care centres/Institutions. Now efforts have been taken to deliver a quality medical care in all the health institutions. All the CHCs, PHCs & Sub-Centres will be strengthened. In the Health Care Delivery Services, the Union Territory of Puducherry has been adjudged as the best in the country. This effective implementation of Five Year Plans has ensured accessible medical care within an average distance of less than 1.18 kilometres. During CM Level Wrap-up Meeting held in the Planning Commission, New Delhi, during July, 2012 it was applauded by the Planning Commission that “U.T. would be the leader in the country in terms of health management”.

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation. The main programmes of this Directorate are Family Welfare Programme, Revised National Tuberculosis Control Programme, Primary Health care, Secondary Health care, Tertiary Health care, Preventive and Curative Health care, TB Control Programme, Leprosy Control Programme, Filaria and

Malaria Control Programme, Blindness Control Programme, Mobile Dental Health Programme, Setting up of Medical College and Schemes for BPL families.

Key Projects:

Construction of Multi-Speciality Hospital at Karaikal

The proposed 'Multi-Speciality Hospital' at Karaikal would cater to the Health Services of about 2,00,000 population in Karaikal and 3,00,000 population of the adjacent areas. This would be a major infrastructure project which would contribute to the socio-economic development in Karaikal region. Till now, all Super Speciality cases are being referred to Higher Institutions at Puducherry and Chennai.

The land for construction of Multi-Speciality Hospital at Karaikal is available with the Health Department. Moreover the foundation stone was laid down for construction of the Multi-Speciality Hospital at Karaikal on 03.03.2014. In the proposal for Draft Annual Plan 2014-15, the construction of Multi-Speciality Hospital, Karaikal has been included for which a token provision of Rs.1.00 crore has been earmarked which is required for making payment to consultant, as the processing of tender for appointment of a consultant is on the anvil.

INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY

The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and facilities. Naturopathy & Yoga unit have been started to provide non-pharmacological treatment to the public. An Ayurveda Medical College started in Mahe in 2010-11. Started Diploma Course in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Theresa Post Graduate and Research Institute of Health Sciences in 2012-13. Improvement of Ayurveda Medical College at Mahe. ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower. Special Clinics in Ayurveda like Marmam, Arthritis, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in Homoeopathy like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H, Puducherry.

FOOD SAFETY

In order to establish a full-fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

FOOD AND DRUGS TESTING

The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

DRUGS CONTROL

The main aim of the department is to enforce the laws related to drugs and cosmetics, medical devices and other health care products enunciated in the Rules and Regulations of various Act related to Drugs Control.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 19

(Plan : 15 + CSS : 4)

Department : 1. HEALTH & FAMILY WELFARE SERVICES
 2. INDIAN SYSTEM OF MEDICINES
 3. FOOD SAFETY
 4. FOOD & DRUGS TESTING
 5. DRUGS CONTROL

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	14694.91
Annual Plan 2013-14 Approved Outlay	:	20361.62
Annual Plan 2013-14 Revised Outlay	:	18982.68
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	24692.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

HEALTH & FAMILY WELFARE SERVICES

1	Improvements to Tertiary Health Care Services – General Hospitals / Women and Children Hospital	7048.92	7808.83	8377.23	7572.81	2360.00
2	Strengthening of Primary & Secondary Health Care Services	1150.46	2246.90	1422.67	1498.51	400.00
3	Improvements to Programme for Control and Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	222.90	370.34	330.15	362.70	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Establishment of Government Medical College and Strengthening of Health Educational Institutions	4782.28	7290.00	6485.40	6503.92	5500.00
5	Improvements to Employee's State Insurance Scheme	65.77	78.50	78.05	80.87	--
6	Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance	537.89	508.00	428.32	525.24	--
7	Strengthening of Directorate and Offices of Deputy Directors/ Development of Information, Education and Communication Services	311.52	1297.43	1226.80	1236.23	--
8	Training Institute for Health Personnel	--	10.00	--	10.00	--
9	Life Style Modification Programme	6.12	100.00	71.38	120.00	--
10	Emergency Medical Care and Rapid Health Services	24.22	40.00	30.00	60.00	--
	Negotiated Loan	--	--	--	1300.00	
	Sub-total (Health)	14150.08	19750.00	18450.00	19270.28	8260.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INDIAN SYSTEM OF MEDICINES & HOMEOPATHY						
11	Strengthening of Directorate/ Construction of ISM&H Hospital, Establishment of AYUSH Medical College, Mahe	319.30	143.25	183.09	411.00	--
12	Improvement/Opening of AYUSH Dispensaries	199.60	336.75	317.56	489.00	--
	Total (General)	518.90	480.00	500.65	900.00	--
FOOD SAFETY						
13	Setting up of Food Safety Department	4.34	36.00	1.44	6.00	2.00
FOOD & DRUGS TESTING						
14	Strengthening of Food & Drugs Testing	19.17	55.62	29.30	30.00	15.00
DRUGS CONTROL						
15	Setting up of Department of Drugs Control	2.42	40.00	1.29	6.00	--
Total (Plan)		14694.91	20361.62	18982.68	20212.28	8277.00

(₹ in lakh)

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
HEALTH				
16.	Human resource in Health and Medical Education	--	--	1000.00
17.	National AIDS and STD Control Programme	--	--	529.72
18.	National Health Mission	2589.77	1398.75	2900.00
	Sub-total	2589.77	1398.75	4429.72
ISM				
19.	National Mission on AYUSH including Mission on Medicinal Plants	31.02	--	50.00
	Sub-total	2620.79	1398.75	4479.72
Total (Plan + CSS)				24692.00

Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital

2. Objective of the Scheme :

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Celebration of World Heart Day 2012 on 29.09.2012
- National Voluntary Blood Donation Month has been observed during October 2012
- An Advanced Equipment Computerized Radiography – Picture Archiving and Communication System (CR – PACS) has been installed in the Indira Gandhi Government General Hospital and Post Graduate Institute
- Strengthened the blood bank infrastructure by procurement Automatic Blood Cell counter for the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- A CT scan has recently been procured in the Government General Hospital, Karaikal to strengthen the diagnostic facilities of the Institution.
- Semi-Auto Analyser, Electrolyte Analyser, Cell Counter were purchased for GH Karaikal.
- CT Scan installed in the Government General Hospital, Yanam
- Provided Cardiac Monitoring at RGGW&CH, Puducherry

4. Physical Achievements for the Annual Plan 2013-14:

- Strengthening of Blood Bank facilities, Trauma Care services, Diagnosing facilities and other Speciality Departments through purchase of latest and sophisticated equipments in Indira Gandhi Government General Hospital and Post Graduate Institute. The equipments include Intelligent tourniquet, EBABX system, 12 Lead ECG Machines – 8 Nos, 100MA Mobile X-ray machine, Clinical Chemistry Analyser, Syringe Infusion Pumps -28 Nos.,

- Purchased the following equipments for the Rajiv Gandhi Government Women and Children Hospital 12 Lead ECG Machines, Bubble CPAP, LED X Ray film Illuminator, Arterial Pressure Based cardiac Monitor Output Monitor, Pulse Oximeter, Pulse Co Oximeter, Fully Automated HPLC based Glycosylkated Haemoglobin Analyser with Barcode Reader were purchased for Rajiv Gandhi Govt. Women and Children Hospital.
- Computerization of the data in the hospital Pharmacy stores and computerization of lab data to transmit to various wards in the Indira Gandhi Government General Hospital and Post Graduate Institute has been completed and started functioning.
- To enable advanced and complicated Surgeries in the Orthopaedics Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, new equipments like C-Arm had been procured.
- In order to check the incidence of Cancer among women, Hon'ble Chief Minister has dedicated "Mammogram" equipment to the public at a function held on 21.10.2013 at Rajiv Gandhi Government Women & Children Hospital, Puducherry. The Mammogram Diagnostic Equipments is used for identification of breast cancer and early detection of cancer avoids more complications and loss of organs.
- The programme of "Janani Shishu Suraksha Karyakram" and "Rashtriya Bal Swasthya Karyakram" launched on 21.10.2013.
- The Government Puducherry has started a Knee Transplantation Programme in the Indira Gandhi Government General Hospital and Post Graduate Institute and an MOU has been signed on 08.09.2013. Madan Mohan Reddy, Senior Joint Replacement & Arthroscopy Surgeon, Apollo Hospitals, Chennai and his team has performed the Knee Transplantation to a patient on 21.11.2013.
- Existing staff vacancies in respect of various categories in the Health Department have been filled up through Direct Recruitment (118 posts) and Promotion (90 posts). About 208 vacancies have been filled up upto December 2013 including the posts of Head Nurse, Staff Nurse, Pharmacists, Senior Lab Technicians, Radiographers, Health Assistants, ANMs, etc.
- Consequent on the shifting of Paediatric OPD and Wards from the Indira Gandhi Government General Hospital and Post Graduate Institute to Rajiv Gandhi Government Women & Children Hospital, Puducherry, "Paediatric Intensive Care Unit" and "Neo-Natal Intensive Care Unit" has recently been established in the newly constructed Rajiv Gandhi Government Women & Children Hospital, Puducherry as part of providing better health care services to the new born and children. Work has been completed and these units are successfully functioning in the new Rajiv Gandhi Government Women & Children Hospital, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction work of Trauma Care Unit at GH, Mahe and Construction of building for Mortuary Block, Generator and Power Room.
- Expansion and shifting of blood bank and nephrology ward to new building premises.
- Setting up of exclusive theatre for Neruo Surgery.
- Establishment of Therapeutic Drug Monitory / Toxilogly Lab.

- To start a Sleep Lab for Obstructive Sleep Apnea.
- Commencement of Trauma Care Unit in the Ortho Department.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- Establishment of Central Sterilization System in the Rajiv Gandhi Government Women and Children Hospital, Puducherry and Indira Gandhi Government General Hospital and Post Graduate Institute. Puducherry.
- Purchase of Machinery & Equipments for the General Hospitals and Women and Children Hospital.
- It has been proposed to construct a building for the Multi-Specialty Hospital at Karaikal in the land already been acquired for this purpose. Foundation stone for the construction of the Multi-Specialty Hospital at Karaikal was laid.
- To cope with the growing old age population, it has been proposed to strengthen the Geriatric Ward and Out-Patient Department in the Indira Gandhi Government General Hospital and Post Graduate Institute at a cost of Rs.1.80 crores including creation of separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres will be upgraded to provide exclusive health services to the Geriatric patients.
- It has been proposed to conduct spinal replacement surgeries in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- The following equipments would be procured for the Rajiv Gandhi Government Women and Children Hospital:
 - Fully Automated Immuno Chemistry Analyser
 - Fully Automated 5 part haematology analyser
 - Hysteroscopy and Laproscopy instruments for OT
 - Medium range portable colour Doppler Scanner
 - Colour Doppler Ultra Sound scanner
 - Non invasive Cardiac Support Pump with Defibrillator

6. Remarks : Continuing Scheme

Scheme No.2

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)

2. Objective of the Scheme :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre

into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialized services and technical personnel. Conduct of special clinics for chronic diseases.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- New building for the Sub-Centre at Poraiyur has been inaugurated on 12.09.2012 by Hon'ble Chief Minister.
- Land got transferred for the construction of building for the Sub-Centre, Andiarpalayam.
- Telemedicine network provide to 11 PHCs to have access to Directorate and NRHM Office for monitoring the activities of the various scheme and Programmes.

4. Physical Achievements for the Annual Plan 2013-14:

- Land acquired for expansion of the CHC building at Palloor, Mahe.
- Action will be initiated for acquisition of lands at Kompakkam, Odianpet, Sellipet and Madagadipet for construction of own building for the Health Sub-Centres.
- New building for the Sub-Centre at Allankuppam has been inaugurated on 12.02.2014 by Hon'ble Chief Minister.
- Land acquired for expansion of the PHC building at Mudaliarpet.
- Land has been acquired for the construction of the Sub-Centre at Thattanchavady and land has been handed over to the Health Department in November 2013.
- Land has been acquired for the construction of the Sub-Centre at Thengaithittu and land has yet to be handed over to the Health Department.
- About 95% of the building works have been completed in respect of construction of Sub-Centres at Nallavadu and Kuruvinatham.
- Purchased one foetal monitor for both ante-natal check-up and for the devlieries. Purchased one fogging machine and Incidure Rapid Solution for fumigation in the OT and Labour room for CHC, Karikalampakkam.
- Solid State Short Wave Diathermy, VDRL Rotator, Micro Oven, Cell Count Auto Analyser, Laryngoscope, Endotracheal were purchased for the CHC, Karikalampakkam.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- During the Annual Plan 2014-15 Construction of warehouse will be taken up at PHC, Karaikalmedu for stocking of medicines and other supplies.
- New Annex-building for the Primary Health Centre at Lawspet.
- Acquisition of land for the Sub-Centres at Madagadipet, Kombapakkam and Odiampet.
- Construction of building for Sub-Centres at Thattanchavady and Thegaithittu will be taken up during the Annual Plan 2014-15.

- Purchase of Ambulances for the Health Centres as replacement to the condemned vehicles.
- Action will be initiated for construction of new building for the Health Sub-Centres at Kottucherryedu, North Vanjore and Kurumbagaram.
- In the Annual Plan 2013-14, necessary action will be initiated to get the approval for the construction work of new building for the 30 bedded hospital at CHC, Palloor for which necessary land is available.
- Development of infrastructure facilities for the PHCs at Vizidhiyur and T.R. Pattinam.
- Purchase of Machinery & Equipments.
- Acquisition of temple land for the PHC at Neravy.
- Action will be initiated for construction of new building for the CHC at Palloor.
- Purchase of the following item for the CHC, Karikalampakkam:
 - Defibrillator for OT
 - Pulse Oximeter for labour room
 - Fordable Ventilator
 - Other infrastructure facilities will be provided

6. Remarks : Continuing Scheme

Scheme No.3

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filaria, Malaria, etc.

2. Objective of the Scheme :

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- As per the guidelines of GoI & WHO, the Health Department has extended a comprehensive treatment facility for the treatment of Tuberculosis along with full fledged diagnostic facilities. Accordingly an Intermediate Reference

Laboratory duly accredited by the World Health Organization has been established in the GH for Chest Diseases which has state-of-art Bio-safety Level III facilities with sophisticated bio-safety cabinet for handling of MDR suspects samples as per the infection control measures. Recently, BACTEC MGIT 960 system is installed in the Intermediate Reference Laboratory for the follow-up culture MDR (Multi-Drug Resistance) patients.

- A month long Malaria Awareness Programme was conducted in various PHCs during the month of June 2012 and constituency wise work force has been developed for control of Dengue and the epidemic is under control.
- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis are done.
- Hand operated fogging machines have been supplied to avoid mosquito density.
- School children are screened for refractive errors and free spectacles are provided.

4. Physical Achievements for the Annual Plan 2013-14:

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. Achieved cure rate of 85% and case detection rate is always maintained above 70% and in the year 2013 it has achieved 73.09%. Defualter rate of newly detected infectious cases has brought down from 16% to 4 %.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.

National Leprosy Eradication Programme

Since more number of MB cases are being detected, a search activity team has been constituted incorporating Health Inspectors, Health Assistants and ANMs of the concerned Primary Health Centres and Community Health Centres and search activities are started from April 2013 onwards.

By this activity it has been planned to detect more number of hidden cases and to give early treatment to prevent deformities.

Search activities are carried out by using Photo Flash Cards so that the public will visualize the different kinds of hypo-pigmented patches and have more awareness about leprosy and there will be voluntary reporting from the public which will enable the health officials to start the early treatment. IEC pamphlets are also distributed to the public.

- Started GNM Course in Karaikal branch of Mother Theresa Institute of Health Sciences.
- Strengthenedg of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College is under process.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students to the 4th year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is about 600 and the faculties as required by Medical Council of India have been appointed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College
- As per the instructions of AICTE, Pharmacy Council of India, INC and Pondicherry University action will be taken to fill up the 37 vacant posts of Tutors/ Instructors in Mother Theresa Institute of Health Sciences
- Construction of building for ANM / GNM Schools in Mahe & Yanam.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.

6. **Remarks** : Continuing Scheme

Scheme No.5

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Employee's State Insurance Scheme

2. **Objective of the Scheme** :

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Procured Automated Analysers for better investigations and testings.
- Dental out-patient department was made functional by serving of existing dental with new spares and equipments.
- Major operations were now conducted by the purchase of new equipments and instruments.
- Case are now referred for super-speciality treatment though ESI Hospital to higher institutions of the empanelled Tie-up Hospitals on cashless basis.
- A project called “Dhanwantri” is an All India Programme fo Registration of inpatient and out-patients of the ESI Hospital as well as ESI Dispensaries. All the staff were given training to handle this software which enables Insured Persons to taken medical treatment at ESI Hospital anywhere in India.
- Two Health Camps were organized on 12.09.2013 and 27.02.2014 Reimbursement of medical claims to the insured persons.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills.

4. Physical Achievements for the Annual Plan 2013-14:

- Purchase of Medicines, dressing materials etc. to In-patients.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills
- Medical claims will be reimbursement to the insured persons.
- Purchase of Equipments.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of Medicines, dressing materials etc. to In-patients.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills
- Medical claims will be reimbursement to the insured persons.
- Purchase of Ambulances.
- Renovation of Hospital buildings.
- Purchase of equipments for the Radiology and Ophthalmology Departments.
- Purchase of computers for the OffiCe of the Deputy Director (ESI).

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance

2. Objective of the Scheme :

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Provision of Tertiary Health Care services to BPL families through insurance coverage and financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance to a tune of Rs.1.5 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of Rs.125.84 lakhs have been disbursed to the 170 patients as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2012-13.

4. Physical Achievements for the Annual Plan 2013-14:

- Provision of Tertiary Health Care services to BPL families through insurance coverage and financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance to a tune of Rs.1.5 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of Rs.124.13 lakhs have been disbursed to the 130 patients / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2013-14.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Provision of Tertiary Health Care services to BPL families through insurance coverage / financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance to a tune of Rs.1.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions will be provided.

6. Remarks : Continuing Scheme

Scheme No.7

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Strengthening of Dte. Offices of Deputy Directors/ Development of Information, Education and Communication Services

2. Objective of the Scheme :

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Supply of Weekly Iron and Folic Supplementation (WIFS) through the platforms of schools and Anganwadis as a part of initiative of the Health Department which is actively engaged in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- The Hon'ble Chief Minister will inaugurate on 31.01.2013 the programme of "Penta-valent Vaccine", a single dose vaccination method, substituting existing method of vaccination.
- IPPI conducted during the month of January and February in two phases.

4. Physical Achievements for the Annual Plan 2013-14:

- IPPI conducted during the month of January and February. In the first phase of vaccination, about 89,494 children were given polio drops on 20.01.2014 and 98,000 children were given polio drops in the second phase on 23.02.2014.

- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- Pentavalent vaccination for infants were carried out.
- Purchased various vaccines for supply to Health Centres.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- IPPI will be conducted during the month of January and February.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis to bring down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- Pentavalent vaccination for infants will be carried out.
- Purchase of medicines, vaccines and equipments for Family Welfare Programme
- Compensation will be paid to the failure cases of sterilization.

6. Remarks : Continuing Scheme

Scheme No.8

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. Name of the Scheme : Training Institute for Health Personnel

2. Objective of the Scheme :

To conduct training programmes to update the knowledge and skills of Medical and Para-medical Health Personnel.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Training programme was conducted to Medical and Para-medical personnel of Health Department

4. Physical Achievements for the Annual Plan 2013-14:

- Training programme was conducted to Medical and Para-medical personnel of Health Department

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training programme will be conducted to Medical and Para-medical personnel of Health Department

6. Remarks : Continuing Scheme

Scheme No.9

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Life Style Modification Programme
2. **Objective of the Scheme** :

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Government of Puducherry along with an NGO viz. M/s. Novo Nordisk
- Education Foundation signed a MOU to undertake a massive diabetes
- Control programme.
- In collaboration with Novo Nordisk Education Foundation a “Mega
- Diabetes Exhibition” held in Puducherry.
- A “Diabetes Awareness Van” flagged off as a part of the awareness &
- mass screening programme.

4. Physical Achievements for the Annual Plan 2013-14:

- The New Programme “Prevention of Non-Communicable diseases and Medical Care for the affected persons” is continued.
- Diabetic Registry and issue of drugs on Monthly basis to diabetic patients will be continued though PHC- wise already Population under PHC- Koodapakkam and Kosapalayam have been screened.
- In order to start a diabetic Registry, a software has been developed and is being used under Trial basis by the NGO.
- **THYROID DISORDERS:** The Government of Puducherry has signed MOU with Abbott India Limited for mass screening of population for detecting Thyroid related problems and signed a Memorandum of Understanding on 15.03.2013.
- **DIABETES, HYPERTENSION & CHOLESTEROL DISORDERS:** The Government of Puducherry has signed MOU with Abbott India Limited for mass screening of population for detecting Diabetes, Hyper-tension & Cholesterol disorders related problems and signed a Memorandum of Understanding on 15.03.2013.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- New Programme “Prevention of Non-communicable diseases and Medical Care for the affected persons” will be continued.
- Re-modeling of the existing old NRHM building for conduct of permanent Health Exhibition will be done. It will also be accommodated with a Yoga Centre, Public Awareness Hall and a Training Centre. This will be carried out through Intach for which approval has been obtained.
- Diabetic Registry and issue drugs on monthly basis to diabetic patients will be started, Primary Health Centre-Wise.
- Hyper-tension patients will be identified for provision of medicines to them.

6. Remarks : Continuing Scheme

Scheme No.10

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. Name of the Scheme : Emergency Medical Care and Rapid Health Services

2. Objective of the Scheme :

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.
- Equipments were purchased.

4. Physical Achievements for the Annual Plan 2013-14:

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The services of 108 Ambulance will be continued in all the other regions as well.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. Name of the Scheme : Strengthening of Dte of ISM&H & Improvement of AYUSH Medical College.

2. Objective of the Scheme :
Improvement of the Directorate and Conduct of AYUSH medical and Para Medical courses.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Improvement of Ayurveda Medical College at Mahe.

4. Physical Achievements for the Annual Plan 2013-14:

- Improvement of Ayurveda Medical College at Mahe.
- Started Diploma in Ayurveda, Siddha, Homeopathy Pharmacy courses in Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Strengthening of Directorate with creation of posts
- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : MEDICAL & PUBLIC HEALTH Implementing INDIAN SYSTEM OF
 Department : MEDICINE

1. **Name of the Scheme** : Improvement / Opening of AYUSH
 Dispensaries in the U.T. of Puducherry.

2. **Objective of the Scheme** :

Providing AYUSH Medical treatment to the public.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Providing of Ayurveda/ Siddha/ Homeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.

6. **Remarks** : Continuing Scheme

Scheme No.13

Sector : MEDICAL & PUBLIC HEALTH Implementing
 Department : FOOD SAFETY

1. **Name of the Scheme** : Food Safety

2. **Objective of the Scheme** :

- To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Food samples (survey, act and Miscellaneous)	nos.	352
Excise samples (Liquor, IMFL etc.)	nos.	1378
Imported Food samples	nos.	216
Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	1741
Drug samples (Tablet and allied samples)	nos.	6
Microbiological samples (water and food samples)	nos.	2300

4. Physical Achievements for the Annual Plan 2013-14:

Food samples (survey, act and Miscellaneous)	nos.	800
Excise samples (Liquor, IMFL etc.)	nos.	1300
Imported Food samples	nos.	390
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	2900
<i>Drug samples</i> (Tablet and allied samples)	nos.	300
<i>Microbiological samples</i> (water and food samples)	nos.	1600

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- It is proposed to upgrade the Food Testing Laboratory in order to implement the Food Safety & Standards Act, 2006.
- To provide training to the staff in the advanced analytical procedures.
- To create 23 new posts – Technical Posts = 15 nos. and Non-Technical = 8 posts to fulfil to legal requirements of the laboratory.
- To engage in analysis of various food samples collected by the Food Safety Officers to ensure proper food safety in the state.
- Both the Food & Drugs testing laboratories will be standardized to cater the requirements of the Food Safety & Standards Act. and Drugs & Cosmetics Act.
- To approach the Technical Committee of the NABL for accreditation.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : DRUGS CONTROL

1. Name of the Scheme : Drugs Control Unit

2. Objective of the Scheme :

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Issued licences for drugs sale / manufacturing establishments and installed computers (5 nos.)

4. Physical Achievements for the Annual Plan 2013-14:

- Issued 67 fresh licenses and also renewed, to drugs sale / manufacturing establishments
- Enforced the laws and amendments related to drugs and cosmetics, medical devices and other health care products through Notice / publications.
- Digital photocopier with printer and scanner has been installed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Issue of licences for drugs sales establishments, retail and wholesale, blood banks and drugs manufacturing establishments under the Drugs and Cosmetics Act.
- Prosecution of violation of rules.
- Issue of licenses under Poisons Act, 1919.
- Issue of various certificates related to Drugs and Cosmetics Act, 1940
- Under the policy of Strengthening the Drugs Control Department, creation of posts of Drugs Controller, Assistant Drugs Control and establishment staff has to be initiated. Also filling up of the vacant post of Drugs Inspection (1 No.) has to be done.
- Providing of transportation facility through outsourcing of vehicles with drivers.

6. Remarks : Continuing Scheme

Scheme No.16

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
 Department : WELFARE SERVICES

1. Name of the Scheme : Human resource in Health and Medical Education (CSS)

2. Objective of the Scheme :

- To improve the quality of the Health Care Delivery System through capacity development.
- To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
- To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- To initiate the preliminary works for the construction of GNM school at Karaikal
- To provide infrastructure facilities to the Health Educational institutions

6. Remarks : Continuing Scheme

Scheme No.17

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
 Department : WELFARE SERVICES

1. Name of the Scheme : National AIDS and STD Control Programme (CSS)

2. Objective of the Scheme :

- To prevent New infections in high risk groups and general population.
- To provide greater care, support and treatment to a larger number of people living with HIV/AIDS(PLHIV)
- To strengthen the infrastructure, System and Human Resources in Prevention, Care, Support and Treatment programmes.
- To strengthen nation-wide strategies Information Management System.
- To educate the population about the preventive measures to avoid infections

- To strengthen the existing Blood Banks through provision of infrastructure facilities
- To encourage active participation of NGOs and society in achieving the goal “Zero infection”
- To open new blood banks and to extend necessary support to the State Government to prevent new infections.
- To extend support to ART centres and NGO’s

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

4. Physical Achievements for the Annual Plan 2013-14:

- HIV prevalence among ANC clinical attendees has been brought to Zero from 0.13
- Four F-ICTCs have been launched in PHCs viz. Lawspet, Muthialpet, Kalapet and Ariyankuppam
- 35.021 units of Blood has been collected as against a target of 30,000 (Total achievement 117%)
- 163 voluntary Blood Donation Camps have been conducted as against a target of 68 camps fixed by NACO in AAP 2013-14.
- After tireless follow-ups, NACO has sanctioned for 2 Blood Banks One at RGGW&C Hospital & IGMC&RI has been obtained by this society
- The link ART centre presently functioning at JIPMER is being upgraded by full fledged ART centre by the strenuous efforts made by this society.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Opening of Two Blood Banks, one at Rajiv Gandhi Women & Child Hospital and the other at Puducherry Govt. Medical College
- Conversion of existing Link ART Centre – JIPMER into full fledge ART Centre.

6. Remarks : Continuing Scheme

Scheme No.18

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : National Health Mission (CSS)

2. Objective of the Scheme :

- To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.

- To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
- To provide additional staff to the Health Centres for better delivery of Health Care System
- To encourage active participation of the local bodies and volunteers in the health services

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

4. Physical Achievements for the Annual Plan 2013-14:

- Ante Natal Care Service (ANC) – 58298
- Home Deliveries - 19
- Deliveries conducted at Public Institutions (Govt.) 32825
- Deliveries conducted at Private Institutions (Govt.) - 7031
- Caesarean Section Deliveries (Govt.) - 11437
- Caesarean Section Deliveries (Private) 2969
- MTPs conducted at Public Institutions - 715
- MTPs conducted at Private - 133
- No Scalpel Vasectomy (NSV) conducted - 2
- Laproscopic Sterilisation (Govt.790 + Pvt.62) - 852
- Minilap Sterilisation (Govt.740 + Pvt.0) - 740
- Post-Partum Psterilisation (Govt.6224 + Pvt.930) - 7154
- IUCD Insertion conducted (Govt.5241 + Pvt.324) - 5565
- Oral Pills distributed - 20276
- Condoms pieces distributed - 753621
- Infant mortality rate (reduced from 22 to 17) (IMR) – 17 per 1,00,000 live births
- Maternal Mortality Rate (MMR) – 30 per 1,00,000 live births
- Total Fertility Rate (TFR) - 1.6

5. Proposed Physical Targets for the Annual Plan 2014-15 :

A. Reproductive Child Health

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 5000
- Referral Transport (patients) - 8500
- ANC registered - 40000
- Institutional Deliveries - 38000
- Live Birth - 37500
- MTP - 600
- Vasectomy - 5
- Tubectomy - 8500

B. Immunisation

- BCG - 36500
- DPT 3rd Dose - 14500
- Fully Immunised - 15000
- Village Health Nutrition Days - 1200
- Urban Slum Health Nutrition Days - 816

C. Blindness control

- Total Cataract Surgeries - 18000
- No. of IQL implanted - 14500
- No. of School going children screened - 20000
- No. of children detected with Refractive error- 1000
- No. of children provided with free glass - 1000
- No. of eyes collected - 750
- No. of eyes utilized - 750

D. National Vector Borne Disease Control Programme (NVBDCP)

- Annual Blood Examination Rate per 100 population - TFA
- Annual Parasitic Index - TFA

E. Revised National Tuberculosis Control Programme

- Annual new smear positive case detection rate (%) – 90%
- Success Rate of New smear positive patients (%) – 90%

F. National Leprosy Eradication Programme (NLEP)

- Prevalence Rate per 10,000 - TFA
- Annual New case detection rate per 1,00,000 Popn. - TFA

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. Name of the Scheme : National Mission on AYUSH including Mission on Medicinal Plants (CSS)

2. Objective of the Scheme :

The National Mission on AYUSH is functioning as part of National Rural Health Mission to provide alternative health care to Allopathic System with better therapeutic goals and peoples satisfaction. Dept. of AYUSH, Min. of Health & Family Welfare, Govt. of India is providing necessary funds for the promotion of AYUSH systems.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

4. Physical Achievements for the Annual Plan 2013-14:

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Providing AYUSH treatment in the existing PHC
- Development of Medicinal Plants
- Quality control of AYUSH Medicines

6. Remarks : Continuing Scheme

WATER SUPPLY & SANITATION

The Ground water resources plays vital role in Puducherry region. Karaikal, Mahe and Yanam regions depends both on surface water and ground water. The water supply system is bifurcated into:

- i) Urban Water Supply and
- ii) Rural Water Supply.

The Pondicherry population is being served with about 300 tubewells. The total water requirement of 100 MLD is supplied through these tubewells. Domestic need share 16% of total ground water consumption. In Puducherry region, the urban area is divided into 9 zones and due to fast urbanization and developmental activities the peripheral areas and unutilized area in urban limit has become pucca residential areas which has resulted in formation of sub zones. Institutional loan will be sought for take up augmentation for this new zones. Aftermath of Tsunami and continuous pumping of ground water, the TDS level in the tube wells are getting increased. In order to supply drinking water with low TDS level, community water supply system has been introduced in 19 locations. By this community water supply system Government is supplying water in 20 litres cans through treatment plants @ Rs.7/- per can.

It is also proposed to provided infiltration wells / gallery along the Sankarparani river near Thirukanji. All the above infrastructure development, source augmentation from surface water from Oussudu tank and river infiltration wells/gallery will be taken up in a phased manner accordingly to fund availability.

In Karaikal region all augmentation works to sources, distribution system etc, have been regularly carried out as the population of town is expanding. Construction of 5MLD treatment plant at river Arasalar, providing community water purifying system at various places, six lakh litre capacity over head tank at Puduthurai, three litre capacity over head tank at Melakaksakudy and erection of deep borewells at various places.

In Mahe region works relating to improving and updating the existing water supply distribution system and also for providing water supply / public taps in internal roads /lanes / footpaths of Mahe town by extending the distribution lines will be taken up.

In Yanam region, a scheme for augmentation of water supply was completed. There are 13 nos. of over head tanks in Yanam region. An extent of 5-36-00 Hectares of land had

been acquired for increasing the storage capacity of ground level reservoirs, separate pumping mains and additional sumps and motors are proposed for increasing supply hours. Augmentation of water supply scheme from the reservoir of Sir Arthur Cotton Barrage at Dowleswaram, Andhra Pradesh is in progress.

To provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis, a Water Supply Scheme was got sanctioned for Kodathur and Manavelly Village in Mannadipet Commune, Puducherry with 50:50 Central and State Share under National Rural Drinking Water Programme.

OUTLAY AT A GLANCE

Sector : WATER SUPPLY & SANITATION

No. of Schemes : 5

Department : PUBLIC WORKS

(Plan : 4 + CSS : 1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	9458.51
Annual Plan 2013-14 Approved Outlay	:	13701.97
Annual Plan 2013-14 Revised Outlay	:	13594.89
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	13082.00
		(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1.	Rural Water Supply - Operation and Maintenance.	1134.68	1377.59	1574.07	1471.68	1471.68
2.	Urban Water Supply - Operation and Maintenance.	6138.50	6517.38	6267.14	5352.80	1281.82
3.	Urban Sanitation.	64.84	65.00	65.00	32.50	--
4.	Purchase of machinery & equipments / acquisition of land	0.40	51.00	--	--	--
	Negotiated Loan	2120.09	5691.00	5688.68	5825.00	5825.00
Total (Plan)		9458.51	13701.97	13594.89	12681.98	8578.50

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
5.	National Rural Drinking Water programme	--	0.01	400.02
Total (Plan + CSS)				13082.00

Scheme No. 1

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Rural Water Supply - Operation & Maintenance

2. **Objective of the Scheme** :

The main objective of the scheme is to improve the existing water supply systems in the rural areas and purchase of machinery and equipments for execution of water supply programme.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 6 nos. of works completed for augmentation of water supply.
- Additional source of water – 2 nos. of works completed
- 8 nos. of generator set, pumpset / motors purchased.
- Sinking of new bore well – 14 nos. of works completed
- Provide distribution line – 6 nos. of works completed
- Improvements to the existing water supply system – 9 nos. of works completed
- 5 nos. of over head tanks, sumps and pump houses constructed.
- Face lifting and chemical treatment – 1 work completed
- 3 compound wall works completed.
- Land acquired for the construction of over head tank and pump house.

4. **Physical Achievements for the Annual Plan 2013-14:**

- 5 nos. of works were taken up for augmentation of water supply
- Additional source of water – 2 nos. of works were completed
- 6 nos. of generator set and 8 nos. of pump sets / motors were purchased.
- Sinking of new bore well – 13 nos. of works were completed
- Provide distribution line – 8 nos. of works were completed
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 5 nos. of over head tanks, sumps and pump house were constructed.
- Face lifting and chemical treatment work were completed.
- Providing and laying of DI pumping main – 9 works were completed.
- 3 nos. of works of compound wall were constructed.
- Land acquired for the construction of over head tank and pump house.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Over Head Tank and Under Ground Reservoir with its allied components at Ariyur Anandhapuram, Keezagaram, Anbu Nagar (Uruvaiyar), Kizhur, Bahour, Karaiyambuthur, Panayadikuppam, Kirumampakkampet, Kattukuppam Andiar palayam, Nonankuppam, Thanampalayam, Kunichempet, Mannadipet, Kodathur and Manavely, Thirubuvanai, Kumarpalayam, Vinaygampet, Sambiyapalyam, Thirubuvanaipalayam, and Kariyamanickam village.
- Supply, Erection and Commissioning of 1 No of 20HP Centrifugal Motor Pump Set to the Neravy Perumal Koil OHT.
- Construction of OHT and allied works at Melaannavasal in Nedungadu commune.
- Construction of OHT, Sump, Pump House, Compound Wall and allied works at Vadakkuvanlore in T.R.Pattinam and Keezhasubrayapuram in Thirunallar Commune.
- Erection of additional Deep Bore Well and allied works in Puthakudy Village in Nedungadu Commune.
- Providing water supply facilities to Pet area in Keezhavanjore village at T.R.Pattinam commune
- Desilting the 5th & 6th GLR in water works campus, Dariyalathippa village in Yanam.
- Providing water supply grid for Bezawada Garden in Yanam
- Improvements to drinking water supply in Kanakalapeta village, Yanam.
- Replacement of delivery pipes of 1.25 lakhs OHT in Kanakalapeta water works, Yanam.
- Construction of compound wall at western side of 55acres GLR, Yanam.
- Urgent improvement works inside water works campus, Dariyalathippa village, Yanam.
- Laying internal CC roads in Water works campus Dariyalathippa village, Yanam.
- Urgent improvements works inside water works campus in Farampeta village, Ambedkar Nagar in Yanam.
- Providing balance protection wall on rear side of water works campus in Dariyalathippa village in Yanam.
- Construction of compound wall at north side of 55acres GLR, Yanam.
- Providing drinking water supply lines to Jammubadava at Kanakalapeta village in Yanam.
- Construction of balance protection wall around 7th GLR in water works campus in Dariyalathippa village in Yanam.
- Providing 200mm dia HDPE Pumping main from 55 Acres GLRs in Yanam to Water works campus Dariyalathippa village, Yanam.

Negotiated Loan

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No. 38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry
- Comprehensive Water Supply to the Peri-Urban areas of Puducherry District, Puducherry (Package – 3, Ariyankuppam -Zone-14, Package – 7, J.J. Nagar-Zone-9 Extension, Package – 9, Sulthanpet -Zone-16, Dr. Radhakrishnan Nagar – Zone-8 Extension).
- Source Augmentation from Oussudu Tank for Zone-I
- Comprehensive Water Supply Scheme for the Urban and Peri-Urban areas of Puducherry District, Puducherry –Augmentation of Water Supply to the Sembiyapalayam and Pudukuppam Village in Nettappakkam Commue, Puducherry

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : WATER SUPPLY & SANITATION Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : Urban Water Supply - Operation and maintenance

2. Objective of the Scheme :

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc., Proper treatment of water for drinking water purposes. Setting up of water testing laboratories in order to improve the quality of water to the public.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Rehabilitation of Water supply System in Zone – I/II/III/IV
- Additional source of water finding – 30 nos. of works completed.
- Augmentation of Water Supply – 24 nos. of work completed.
- Construction of over head reservoir – 18 nos. of works completed.
- Distribution lines were provided & laid in 27 areas.
- Distribution grid lines – 30 nos. of works completed.
- Purchased 30 nos. of 50 hp, 100 hp, 120 hp mechanical seal for pump set
- Purchased 29 nos. of submersible motor pumps
- Extended / improved in water supply facilities in 29 areas.
- Additional source of water – 8 nos. of works completed.
- 29 nos. of generator sets purchased
- Sinking of new bore well – 41 nos. of works completed

- Improvements to the existing water supply system – 39 nos. of works completed.
- 5 over head tanks were constructed.
- 23 sumps were constructed.
- Face lifting and chemical treatment – 5 nos. of work completed.
- Providing and laying of DI pumping main – 40 works completed.
- 35 nos. of compound wall works constructed.
- 7 nos. of pump house constructed.
- Purchased 8 nos. of pump sets / motors
- Land acquired for the construction of over head tank and pump house.

4. Physical Achievements for the Annual Plan 2013-14:

- Rehabilitation of Water supply System in Zone-I South & North were completed.
- Additional source of water finding – 5 nos. of works were completed.
- Augmentation of Water Supply – 4 nos. of work were completed.
- Construction of over head reservoir – 5 nos. of works were completed.
- Providing and laying distribution lines in 7 areas completed.
- Distribution grid lines – 10 nos. of works were completed.
- 50 hp, 100 hp, 120 hp mechanical seal for pump set were purchased.
- 5 nos. of submersible motor pumps were purchased.
- Extended / improved in water supply facilities in 10 areas were completed..
- Additional source of water – 2 nos. of works were completed.
- 6 nos. of generator sets purchased.
- Sinking of new bore well – 13 nos. of works were completed
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 1 over head tank was constructed.
- 4 sumps were constructed.
- Face lifting and chemical treatment were completed.
- Providing and laying of DI pumping main – 9 works were completed.
- 3 nos. of works for the construction of compound wall were constructed.
- 5 nos. of pump house were constructed.
- Purchased 3 nos. of pump sets / motors.
- Land acquired for the construction of over head tank and pump house.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Rehabilitation of Water supply System in Zone – I South & North will be completed.
- Additional source of water finding – 5 Nos. of works will be completed.
- Augmentation of Water Supply – 4 nos. of work will be completed.
- Construction of over head reservoir – 5 nos. of works will be completed.

- Providing & laying distribution line in 7 areas will be completed.
- Distribution grid lines – 10 nos. of works will be completed.
- 50 hp, 100 hp, 120 hp mechanical seal will be purchased.
- 5 nos. of submersible motor pumps will be purchased.
- Extending / improvements in water supply facilities in 10 areas will be completed.
- Additional source of water – 2 Nos. of works will be completed.
- 6 nos. of generator set will be purchased.
- Sinking of new bore well – 13 nos. of works will be completed.
- Improvements to the existing water supply system – 12 nos. of works will be completed.
- 1 no. of over head tank and 5 nos. of sumps, pump houses will be constructed.
- Face lifting and chemical treatment work will be completed.
- Providing and laying of DI pumping main – 9 works will be completed.
- 3 nos. of works for the construction of compound wall will be completed.
- 4 nos. of pump sets / motors will be purchased.
- Land will be acquired for the construction of over head tank and pump house.
- Improvements to Ammalchathiram OHT by providing approach pavement and providing two wheelers parking shed at South zone OHT Karaikal.
- Improvements to Melaoduthurai Pump House Campus by Providing Paver Block & Shed.
- Improvements to Ammalchathiram OHT.
- Providing water supply facilities to V.S.Nagar at Mudhalimedu in T.R.Pattinam.
- Installation commissioning, distribution, operation and maintenance of community water systems for the supply of purified drinking water to the people of Karaikal area wherever required for 10 locations.
- Interlinking of UPVC 160mm dia pipe line at Kanchipuram KovilPathu to MSP Lakshmi Nagar in Karaikal.
- Construction of Compound Wall to the Newly Constructed Sump at Karaikalmedu Village.
- Supplying 2 Nos of 40HP Centrifugal Motor Pump Set and 2 Nos of 40HP Submersible Motors Pumpset (Stand By) for South Zone Reservoir, Karaikal
- Supply, erection and commissioning of 62.5KVA Genset in Border Pump house in Vizhidiyur, Karaikal.
- Supply erection and commissioning of 250KVA Genset at Ammalchathiram OHT in Karaikal.
- Construction of compound wall around the 2.00 lakh liters capacity additional sump yard at Karaikalmedu in Karaikal.
- Supply, fixing and commissioning of 2 Nos. of 40HP centrifugal motor pumpset for Ammalchathiram OHT system, Karaikal.
- Face lift to the 20 Lakh liter capacity OHT capacity OHT at Central zone resirvoir campus , Karaikal.
- Erection of deep bore well and allied works at RB of Arasalar river bed in Pettai, Thirunallar commune.
- Erection of Addition Deep Bore Well at Oozhiapathu Village.

- Construction of 6.00 lakhs litres capacity Over Head Tank including all infrastructure facilities and laying of delivery line at Puduthurai Village in Karaikal.
- Supply, erection and commissioning of 20HP Centrifugal Motor Pump Set.

Japan International Cooperation Agency (JICA) projects

- Augmentation of Urban Water Supply from distance resources for Puducherry town.
- Providing distribution grid and pumping main to the Krishna nagar, Puducherry including land acquisition.

Negotiated Loan

- Rehabilitation of water supply distribution grid in Zone-I , Part-I (South) of Pondicherry Town.
- Rehabilitation of Water Supply Distribution grid Laying new water pipe lines with in boulevard area in lieu of rusted and old pipes.
- Rehabilitation of Water Supply distribution grid in Zone-I, Part III (North) of Podicherry town.
- Rehabilitation of Water Supply distribution grid in Zone-I, Part-II (Central) of Pondicherry Town.
- Rehabilitation of Water supply distribution grid in Zone-I, Part-II (Central), Construction of OHT raising of sump and road restoration of Pondicherry town.
- Water supply scheme for Arumpathapuram, Manavelly village, Thattanchavady and Odiampet, G.N. Palayam and adjoining areas of Oulgaret Commune, Puducherry for pumping main, distribution gril, OHT and sump.
- Laying of gravity main, Cherukkai, Mahe.
- Augmentation water supply system at Sembialpalayam and Pudukuppam village in Nettarekkam village, Puducherry
- Augmentation of water supply system in Ariyankuppam and surrounding areas zone-IV
- Augmentation of water supply system in Ariyankuppam and surrounding areas zone-V
- Moolakulam JJ Nagar is also proposed under Hudco Loan scheme submitted to Government for augmentation of water supply to Moolakulam and adjoining areas.
- Augmentation of water supply system to Mannadipet village in Mannadipet Commune, Puducherry
- Augmentation of water supply system to Thirubuvanai palayam village in Mannadipet commune, Puducherry
- Augmentation of water supply system to Vinayagampet village in Mannadipet commune, Puducherry
- Augmentation of water supply system to Kariamanickam village in Nettarekkam commune, Puducherry
- Augmentation of water supply system to Annai nagar Pillaichavady village in Oulgaret Municipality, Puducherry

- Augmentation of water supply system to Kattukuppam village in Bahour Commune, Puducherry
- Augmentation of water supply system to Pudu nagar Kanniakoil village in Bahour Commune, Puducherry
- Augmentation of water supply system to Uruvaiyar & Selva nagar in Villianur Commune, Puducherry
- Augmentation of water supply system to Thirukanji village in Villianur Commune, Puducherry
- Augmentation of water supply system to Keezhagraharam village in Villianur Commune, Puducherry
- Augmentation of water supply system to Sankaranpettai village in Villianur Commune, Puducherry
- Augmentation of water supply system to Melsathamangalam village in Villianur Commune, Puducherry
- Construction of 5MLD water treatment plant near Arasalar Tail end regulator
- Acquisition of land at R.S.No.9/4 of Reddiarpalayam Revenue Village for construction of collection well and pumping station for Zone-VI, Puducherry.

JNNURM

- Comprehensive Water Supply Scheme for the Urban and Peri-Urban areas of Puducherry District, Puducherry
- Comprehensive Water Supply Scheme for Core Urban area of Karaikal District, Puducherry
- Development of Urban Infrastructure in Puducherry (Phase I)” under JnNURM.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : WATER SUPPLY & SANITATION Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : Urban Sanitation

2. Objective of the Scheme :

To provide sewage and sanitation facilities in the urban areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Providing and laying DI pumping main
- Box culvert – 5 works completed
- Extension of distribution grid – 7 nos. of works completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Extension of sewerage facilities in left of areas of Puducherry/Karaikal/Mahe/Yanam – 25 works were completed.
- Restoration of roads for Zone VI & VII and adjoining areas in Puducherry – 25 works were completed.
- 2 recharging ponds and 5 nos. of treatment plants were constructed.
- Sewerage farm at Lawspet was set up.
- 25 nos. of approach road works were constructed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of building for sewer man rest room in the campus of Sub Pumping Station at Lal Bahadur Sastry Street, Puducherry.
- Supply, delivery and commissioning of one no. of voltage corrector panel for the 50 HP pumpset (1) at Chettikulam Pumping Station, Puducherry
- Supply, erection and commission of 180HP Non-clog submersible motor and pumpset for new collection well at Intermediate Pumping station at Karuvadikuppam, Puducherry.
- Supply, erection and commission of 120HP Non-clog submersible motor and pumpset for new collection well at Main Pumping station at Kuruchikuppam, Puducherry.
- Supply, erection and commission of 180HP centrifugal motor at Intermediate Pumping station at Karuvadikuppam, Puducherry
- Supplying and erection of 630A cubical panel board with 200A cable joint box and cable laying accessories at Sub Pumping Station, Puducherry.
- De-silting the sewer lines of drainage system and CCTV survey at Zone-I Phase-IX, X, XI and XII.
- Extension of sewerage facilities to the area near Ponniamman Koil Street, Lawspet, Puducherry.
- Providing and laying D.I. pumping main from Debasanpet Pumping Station to intermediate Pumping Station at Karuvadikuppam including supplying and commissioning of submersible pumpset.
- Enhancing and power supply at Chettikulam Pumping Station, Puducherry.
- Extension of sewerage facilities to Vishnu Nagar Near Sami Pillai Thottam area Puducherry
- Rewiring and providing electrical fittings to Goubert Nagar Drainage Pumping Station, Puducherry.
- Delinking the existing pumping system and providing arrangement for two separate pumping systems between IPS and sewage farm, Lawspet, Puducherry.
- Replacing the damaged guide rail systems and reconstruction of damaged valve chambers at Suthanthiraponvizha Nagar Drainage Sub Pumping Station, Puducherry.
- Construction of open drain from surplus escape of recharging pond no. 2 near Airstrip side at Sewage Farm, Lawspet, Puducherry. (Reach-II and III).

- Replacing the damaged concrete platform after filling with HBG metal and sand grouting for the suction portions all-around the collection wells at Suthanthiraponvizha Nagar Drainage Sub Pumping Station, Puducherry.
- Construction of collection wells, pumping station with protection wall at Jayaram Garden adjacent to E.C.R, Puducherry
- Reconstruction of damaged compound wall at the backside of Narikuravas colony at Sewage Farm, Lawspet, Puducherry.
- Supply, erection and commission of 120HP centrifugal motor at Main Pumping station at Kuruchikuppam, Puducherry.
- Supplying, erection and commissioning of 10 HP non-clog submersible pumpset at Gandhi Nagar Pumping Station, Puducherry.
- Extension of sewerage facilities to the left out small lane rearside of Cluny School, Lawspet, Anaikarai Medu and Maattuthavani Street, Karuvadikuppam, Puducherry.
- Modification works at water supply pumping station for providing approach proposed Sewage Pumping Station at Jayaram Garden from ECR, Lawspet, Puducherry.

JICA

- Sewerage project to the urban areas of Kalapet, Kanagachettikulam, Periya Kalapet and surrounding areas
- Sewerage project to the left out urban areas of Puducherry.
- Sewerage project to peri-urban areas of Puducherry between Ariyankuppam river to Chunnambar river in Ariyankuppam Commune Panchayat
- Sewerage project to peri-urban areas of Puducherry between Moolakulam junction to Sankaraparani river in Villianur Commune, Puducherry
- Under Ground Sewerage system at Karaikal town, Karaikal.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Purchase of machinery & equipments / acquisition of land.

2. Objective of the Scheme :

The aim of the scheme is to acquire land for the construction of OHTs, Pump houses for various capacities. It is proposed to purchase of machinery and equipments for execution of water supply programmes.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Acquisition of land in RSN0.9/4, Reddiarpalayam revenue village for construction of collection well & pumping station for zone VI, Puducherry.
- Acquisition of Land for construction of OHT and sump in Nainarmandapam, Kombakkam, Sudhagar Nagar.
- Acquisition land for sewerage scheme in Krishna Nagar.

4. Physical Achievements for the Annual Plan 2013-14:

- Acquisition of land for construction of OHT and sump in Nainarmandapam, Sudhagar Nagar were taken up.
- Acquisition land for sewerage scheme in Krishna Nagar were taken up.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of one no. of Hero Honda splendor motor cycle to Drainage Sub-Division for replacement of condemned motor cycle (Bullet PYZ 8711)
- Purchase of Bolero pick up van for Drainage Sub-Division for replacement of condemned van PYZ 8809
- Purchase of one no. of Hero Honda splendor motor cycle to Drainage Sub-Division for replacement of condemned motor cycle (Bullet PYZ 8574)

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : National Rural Drinking Water Programme (NRDWP) (CSS)

2. Objective of the Scheme :

It is proposed augment Water Supply to Kodathur and Manavelly Village in Mannadipet Commune, Puducherry by sinking of two Borewells, laying of Pumping main, Distribution main, Construction of Over Head Tank, Underground Reservoir, Providing Motor and Pumpset etc

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of OHT, UGR, Laying of Pumping main, distribution Grid, Sinking of Borewell.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Distribution line to be laid to a length of 2294 m.

6. Remarks : Continuing Scheme

HOUSING

PUBLIC WORKS

Construction and improvements of the housing quarters for all Governments Servants and other Govt. buildings in all the four regions will be undertaken.

POLICE

Construction of functional and administrative buildings for the Police Department in lieu of the out-dated rented buildings and construction of residential quarters for Police Officers / Personnel at their place of postings will be undertaken.

CO-OPERATIVE

Under the scheme “Assistance to Housing Co-operatives” a sum of Rs.3839.50 lakhs has been earmarked during the Twelfth Five Year Plan (i.e., 2012-17). Further, no amount was drawn for the year 2012-13 since no fund was provided in the Revised Estimate 2012-13. For the year 2013-14 a sum of Rs.270.00 lakhs has been earmarked in the Budget Estimate and an amount of Rs.270.00 lakhs has been fully released to the Housing Co-operatives.

During the year 2014-15, an amount of Rs.255.00 lakhs has been proposed to be provided to housing co-operatives in the form of interest subsidy @4% to SC members and 3% interest rebate to the members who are in prompt repayment of their loan dues. It is proposed to give share capital assistance to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society, Mahe Co-operative Housing Society and Yanam Co-operative Housing Society. Further, it is also proposed to give Engineering Equipments subsidy to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society.

An amount of Rs.3839.50 lakhs has been earmarked under Housing Sector for the XII Five Year Plan to provide financial assistance in the form of Share capital and interest subsidy @ 4% to SC members and 3% interest rebate to all the members other than SC members, setting up of fly ash brick making unit, construction of apartments, purchase of land, construction of office building, promotion of flats etc.

TOWN & COUNTRY PLANNING

Housing is one of the basic human needs for a decent existence. It is not only a basic need but also an instrument of change to generate income to provide safe living environment and to increase productivity. A roof over one's head in a planned layout is the most important step towards 'Housing' for all.

The Department implements four specific schemes under "Housing" Sector, which form part of the Development Plans, viz. (a) Land Acquisition & Development / Slum Upgradation Programme - under which i) plots with basic infrastructural facilities are developed and sold to income categories eg. EWS, LIG, MIG on 'No Loss No Profit' basis; - (ii) Construction of tenements are undertaken by the Puducherry Slum Clearance Board with a view to providing better living facilities for the slum dwellers. (b) Housing Board Grants-in-Aid - under which implementation of various Housing Schemes are taken up by the Pondicherry Housing Board and the Board is provided with Grants-in-Aid, specifically for the construction of EWS, LIG, MIG & HIG houses. (c) Training for Artisans/Masons (Building Centre) - under which training is imparted to skilled / unskilled labourers in cost effective building technique through the 'Building Centre' at Villianur and Rural Building Centre at Karaikal and the Centres are provided with Grants-in-Aid. (d) Shelter for houseless poor - this scheme was introduced by the Government of Puducherry during the year 2003-04 and the scheme is being implemented through the Puducherry Slum Clearance Board. It is proposed to provide financial assistance by cash to each of the houseless poor families for construction of pucca houses by themselves in their patta land. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory". The Government of Puducherry has increased the Financial assistance in the form of subsidy from Rs.1,00,000/- (Rupees One Lakh) to Rs. 2,00,000/- vide G.O. Ms. No. 35/2012-Hg, dt. 31.12.2012. (e) Shelter for Houseless Poor (Perunthalaivar Kamaraj Centenary Housing Scheme for Houseless Poor), it is proposed to release 2nd installment @ Rs30,000/- and 3rd installment @ Rs.30,000/- to 620 beneficiaries and 3rd installment to 300 beneficiaries @ Rs.30,000/- per beneficiary (Phase V) who have already been issued with 1st installment in the year 2010-11 & 2011-12. It is also proposed to release 1st installment @ Rs.70,000/- to 1075 beneficiaries (Phase VI)

During the current financial year, it is proposed to release 2nd and 3rd Installment to the remaining beneficiaries of Vth phase and Release of 2nd and 3rd Installment to 1075 beneficiaries Phase-VI. Extending Financial Assistance to 1925 beneficiaries for release of 1st installment.

SURVEY & LAND RECORDS

Under the housing scheme to issue free house-sites to the landless poor in rural areas at free of cost by acquiring land. During the 11th Five Year Plan 2007-2012, 6316 free pattas had been distributed in the U.T. of Puducherry. It was proposed to distribute 300 free pattas during the financial year 2013-14 and target for the year 2014-15 is 300 free house sites.

ADI-DRAVIDAR WELFARE

House Construction subsidy was given to homeless SC people. An amount of Rs.2 lakhs is being granted as House Construction Subsidy as (I ,II & III) Instalments to 70 homeless SC people, An amount of Rs.4.00 lakhs was granted as House Construction subsidy to 13 homeless SC people for the 2012-13. Rs.20,000/- is being given to each SC family for construction of toilet in their house, This department has availed negotiated loan for an amount of Rs.88.39 crores so far from HUDCO for construction of Housing Tenements in the newly distributed Housing colonies to SC families.

During the Annual Plan 2014-15 onwards, the following three centrally sponsored schemes viz., (i) Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ii) Rajiv Awaas Yojana (iii) Indira Awaas Yojana are brought under Plan schemes for implementing various housing programmes.

OUTLAY AT A GLANCE

Sector : HOUSING

No. of Scheme : 12

Department : 1. PUBLIC WORKS

(Plan : 9 + CSS : 3)

2. POLICE

3. CO-OPERATIVE

4. TOWN & COUNTRY PLANNING

5. SURVEY & LAND RECORDS

6. ADI-DRAVIDAR WELFARE

7. DRDA

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 1918.27

Annual Plan 2013-14 Approved Outlay : 14870.62

Annual Plan 2013-14 Revised Outlay : 10884.97

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 11967.03

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

PUBLIC WORKS

1.	Construction of quarters and residential buildings	420.42	459.00	445.90	287.00	287.00
----	--	--------	--------	--------	--------	--------

POLICE

2.	Police Housing Scheme	286.31	330.00	330.00	400.00	400.00
----	-----------------------	--------	--------	--------	--------	--------

CO-OPERATIVE

3.	Financial assistance to Housing Co-operatives	--	270.00	270.00	255.00	255.00
----	---	----	--------	--------	--------	--------

TOWN & COUNTRY PLANNING

4.	Land acquisition and development / Slum upgradation programme	55.86	500.00	296.38	200.00	200.00
----	---	-------	--------	--------	--------	--------

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
5.	Housing Board Grant-in-aid	--	50.00	50.00	50.00	--
6.	Training Centre for Artisans/Masons (Building Centre)	--	30.00	30.00	30.00	--
7.	Shelter for houseless poor	--	7043.00	1441.94	1681.00	1681.00
	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) State share	807.37	3000.00	1361.69	400.00	400.00
	Sub-total	863.23	10623.00	3180.01	2361.00	2281.00
SURVEY & LAND RECORDS						
8.	Distribution of free house sites to landless labourers in rural areas	65.79	168.62	169.97	200.00	200.00
	Negotiated Loan	--	200.00	--	--	--
	Sub-total	65.79	368.62	169.97	200.00	200.00
ADI DRAVIDAR WELFARE						
9.	Grant of subsidy for construction of dwelling units for SC people	282.52	2320.00	5296.09	3751.00	3751.00
	Negotiated Loan	--	500.00	1193.00	149.00	149.00
	Sub-total	282.52	2820.00	6489.09	3900.00	3900.00
Total (Plan)		1918.27	14870.62	10884.97	7403.00	7323.00

(₹ in lakh)

Centrally Sponsored Scheme (CSS)	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
TOWN & COUNTRY PLANNING			
10. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	987.53	1132.42	3068.00
11. Rajiv Awas Yojana	11.61	0.01	830.65
Sub-total	999.14	1132.43	3898.65
DRDA			
12. Indira Awaas Yojana	64.65	82.38	665.38
Total (CSS)	1063.79	1214.81	4564.03
Total (Plan + CSS)			11967.03

Scheme No. 1

Sector : HOUSING

Implementing Department : PUBLIC WORKS

1. Name of the Scheme : Construction of quarters and residential buildings

2. Objective of the Scheme :

Construction of quarters to Government servants and other govt. buildings in all four regions.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Construction Quarters for Staff of Rural Dispensaries - 15 nos. of works completed.
- Re-wiring and replacement of electrical fittings of Staff Quarters – 10 nos. of work completed.
- Improvements to Secretary Quarters - 5 nos. of works completed.
- Construction of compound wall in Secretary Quarters - 2 nos. of works completed.
- Special repairs / Improvements of Type – III Quarters- 10 nos. of works completed.
- Construction/Improvements & Special repairs to Raj Nivas-8 nos. of works completed.
- Improvements of Staff Nurse Quarters – 5 nos. of works completed.
- Construction of fire station buildings for houses for fire service personnel's' - 4 works completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Improvements of Type – I Quarters - 5 Nos. of works were completed.
- Improvements of Type – II Quarters - 6 Nos. of works were completed.
- Special repairs / Improvements of Type – III Quarters - 4 Nos. of works were completed.
- Construction / Improvements of Type – V Quarters - 2 Nos. of works were completed.
- Improvements & Special repairs to Government Servants Quarters – 7 Nos. of works were completed.
- Construction / Improvements & Special repairs to Raj Nivas - 8 Nos. of works were completed.
- Improvements of Staff Nurse Quarters – 5 Nos. of works were completed.

- Construction of fire station buildings for houses for fire service personnels' - 2 works were completed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Puducherry Block at Madras High Court campus.
- Legislative Assembly Buildings
- Chief Secretariat buildings
- Quarters of Judicial Officers
- MLA office at Madagadipet
- Students Centre at Law College
- Library Block and Academic Block at Law College
- Various Secretary's quarters.
- Criminal Court Block at Integrated Court Complex
- Improvements of Type-I Quarters - 10 Nos. of works will be completed.
- Improvements of Type – II Quarters-8 Nos. of works will be completed.
- Special repairs / Improvements of Type – III Quarters - 9 Nos. of works will be completed.
- Construction / Improvements of Type – V Quarters - 4 Nos. of works will be completed.
- Construction / Improvements & Special repairs to Raj Nivas - 8 Nos. of works will be completed.
- Improvements of Staff Quarters for PHCs, staff rural dispensaries & ANM quarters– 25 Nos. of works will be completed in Pondicherry,Karaikal, Mahe and Yanam.
- Improvements of the District Judge Quarters in Karaikal
- Improvements to Fire service quarters at Fire station and Govt. servant quarters in yanam region.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : HOUSING

Implementing : POLICE
Department

1. Name of the Scheme : Police Housing Scheme

2. Objective of the Scheme :

Construction of functional and administrative buildings for Police Department and residential quarters for Police Personnel.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Urgent repairs to the 2 Nos of Type-I quarters (Block Nos. C1 to C4 and C5 to C8) at Dhanvanthiri Nagar, Puducherry
- Improvement works to the Type-II quarters C1 to C6 at Ariyankuppam Police Complex, Puducherry
- Improvements to old Administrative Block in CID complex, Puducherry
- Reconstruction of compound wall around the residential campus of Nettapakkam Police campus, Puducherry
- Urgent repairs to the existing PAP barracks (B-Block) at Gorimedu Police campus, Puducherry
- Conversion of front barracks at Kirumampakkam Police Station into Traffic Sub-Division Office at Kirumampakkam, Puducherry
- Urgent repairs and face lift to the existing D’Nagar Police Station at Gorimedu, Puducherry
- Improvement works for S.P (Special Branch), S.P (CID), in ground, first and second floor rooms in New CID complex buildings, Puducherry
- Construction of 4 Nos. of septic tank for the Type-III quarters at Shanmugapuram Police Complex, Puducherry
- Urgent repairs to the existing PAP barracks (A-Block) at Gorimedu Police Campus, Puducherry
- Horticulture works and landscaping around the newly constructed 3 Nos. of IPS and DIGP quarters at Shanmugapuram Police Campus, Puducherry
- Improvement works to Police Station building at Kirumampakkam, Bahour Commune, Puducherry
- Construction of compound wall at South east boundary (ie) west side of IRBn temporary sheds at PAP complex, Gorimedu, Puducherry
- Providing S.S.handrail and making rear entrance to the IGP in staircase room at IGP quadrangle, Puducherry
- Filling the low lying areas and providing pavement using the paver block for 3 IPS officers quarters at Shanmugapuram, Puducherry
- Filling all round the DIG quarters and providing paver blocks in front of the building and construction of RCC security cabin and toilets for servants and security at DIG quarters, Shanmugapuram, Gorimedu, Puducherry
- Reconstruction of damaged compound walls of chief stores building and dog kennel at Gorimedu Police Campus, Puducherry
- Renovation of Tourism Police Booth in Beach road, Puducherry to accommodate office of SSP (Traffic) Puducherry.
- Improvements works and internal electrification at Police Station, Nedungadu, Karaikal.
- Providing chain link fencing to the Police complex, Oduthurai, Karaikal.

- Conversion of garrases of class room dining hall and kitchen washing platform and water supply arrangements at Oduthurai, Karaikal.
- Providing landscaping and horticulture work in front of Police campus at East and west side, centre court yard and kerb wall side at Oduthurai, Karaikal.
- Improvements to various Police Station in Karaikal District.
- Construction of 5 Nos. Soakpit in Police Campus in Palloor, Mahe.
- Repairs to the Out post Police Station in Palloor and Pandhakal, Mahe
- Constructed one no. of Out Post Police State in Yanam.

4. Physical Achievements for the Annual Plan 2013-14:

- Improvements to the water supply and drainage facilities to the Community Hall at PAP Campus, Gorimedu, Puducherry
- Improvements to the water supply, drainage and sump of the Police Training School Barracks (Old and New) to accommodate the newly recruited 700 Nos. of RPC's Puducherry
- Improvement and carrying out repair works to the Police Training School (PTS) barracks (old and new) to accommodate the newly recruited 700nos. of RPCs, Puducherry.
- Facelift and improvements to the Community Hall at PAP campus, Gorimedu, Puducherry
- Improvements and renovation for commandant room, polishing of martyrs memorial and water supply arrangements for PTS & IRBn barracks at Gorimedu, Puducherry
- Renovation of IGP building Rue-de-dumas, Puducherry
- Urgent repairs to the Radio Branch building toilet block including white washing the building in PAP campus, Puducherry
- Construction of vehicle parking shed (for two wheeler & four wheelers) in the premises of Administrative Block, CID complex Police Head Quarters, Rue de la cassarine, Puducherry
- Urgent repairs to the quarters No.4,7 & 8 at Police officers mess, Puducherry
- Urgent repairs and improvement works to the Mudaliarpot Police Station, Puducherry
- Construction of septic tank at Type-I quarters No.DA2/9 to 2/16, DA1/1 to 1/8, Gorimedu, Puducherry
- Construction of compound wall for the proposed coastal police station land acquired in the fishing harbor campus at Thengaithittu, Puducherry
- Renovation works to the Police Band unit building at Gorimedu PAP complex, Puducherry
- Providing iron grill partition between SI residential quarters and office of the SSP (L&O) at Orleanpet Police Station complex, M.M.Adigal Salai, Puducherry

- Construction of fallen compound wall at eastern side of Ariyankuppam Police Station campus at Ariyankuppam.
- Conversion of vehicle garage into class room & dining hall and providing water supply arrangement at Police Barracks Oduthurai in Karaikal.
- Supplying and fixing of circle street lighting pole inside premises of Police Barracks at Oduthurai in Karaikal.
- Supplying and fixing seagull Mega street lighting pole in the eastern side road of the Police barracks at Oduthurai, Karaikal.
- Supplying and laying UG copper armoured cable for street lighting inside the premises of Police Barracks at Oduthurai, Karaikal.
- Repair works to the town Police Station, Karaikal.
- Repair works to the Police Quarters in Palloor, Pandakal and Mahe.
- Construction of office for the superintendent of Police in Police Complex, Yanam.
- New rooms for Superintendent of Police were constructed.
- Construction of Conference Hall and rest room in the Yanam Police Complex, Yanam.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Reconstruction of fallen compound wall at Eastern side of Ariyankuppam Police Station Campus at Ariyankuppa, Puducherry
- Urgent repair to the approach road and providing paver blocks in between CID complex and Administrative Block of Police Head quarters, Puducherry
- Improvement works to the meeting hall and toilet at second floor of Traffic Police Station, J.N. Street, Puducherry
- Improvement works to the Inspector of Police office and Police Station building at Ariyankuppam, Puducherry
- Construction of vehicle shed for two wheeler and four wheeler in the premises of Ariyankuppam Police Station, Ariyankuppa, Puducherry
- Construction of vehicle shed for two wheeler and four wheeler in the premises of Katterikuppam Police Station, Katterikuppam, Puducherry
- Construction of additional Dog rooms and weld mesh cage in Police Dog squad at PAP Campus, Gorimedu, Puducherry
- Construction of one PC rest room and dog maintenance room at Police Dog squad at PAP campus, Gorimedu, Puducherry
- Construction of one sick dog and weld mesh cage room and providing compound wall at Northern side of Police Dog squad at PAP campus, Gorimedu, Puducherry
- Urgent repairs to the Type-I quarters A/C 1 to A/C 4 and A/C 5 to A/C 8 (8units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters A/C 9 to A/C 12 and A/C 13 to A/C 16 (8 units) at Shanmugapuram, PAP Campus, Puducherry

- Urgent repairs to the Type-I quarters A/C 17 to A/C 20 and A/C 21 to A/C 24 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters C/C 25 to C/C 28 and C/C 29 to C/C 32 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters C/C 33 to C/C 36 and C/C 37 to C/C 40 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters C/C 41 to C/C 44 and C/C 45 to C/C 48 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters B/C 49 to B/C 52 and B/C 53 to B/C 56 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters E/C 109 to E/C 112 and E/C 26 to E/C 29 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters D/C 73 to D/C 76 and D/C 77 to D/C 80 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters D/C 81 to D/C 84 and D/C 85 to D/C 88 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters E/C 125 to E/C 128 and E/C 129 to E/C 132 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters B/C 57 to B/C 60 and B/C 61 to B/C 64 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters E/C 93 to E/C 96 and E/C 97 to E/C 100 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters E/C 141 to E/C 144 and E/C 145 to E/C 148 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters B/C 65 to B/C 68 and B/C 69 to B/C 72 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Urgent repairs to the Type-I quarters D/C 89 to D/C 92 and D/C 93 to D/C 96 (8 units) at Shanmugapuram, PAP Campus, Puducherry
- Providing stimulator room for the existing motor vehicle shed at PAP campus, Gorimedu, Puducherry
- Special repairs to the Type-II quarters B1 to B6 and B7 to B12 (12 units) at Shanmugapuram PAP Campus, Puducherry
- Special repairs to the Type-II quarters B42 to B47 and B48 to B53 (12 units) at Shanmugapuram PAP Campus, Puducherry
- Special repairs to the Type-II quarters B13 to B18 and B19 to B24 (12 units) at Shanmugapuram PAP Campus, Puducherry
- Special repairs to the Type-II quarters B25 to B30 and B31 to B36 (12 units) at Shanmugapuram PAP Campus, Puducherry
- Special repairs to the Type-II quarters B57 to B62 and B63 to B68 (12 units) at Shanmugapuram PAP Campus, Puducherry
- Providing temporary roof in the first floor to have additional space in the first floor and chief stores (Police) at Gorimedu, Puducherry
- Improvements and renovation to the town Police Station in Karaikal.

Pattern of Assistance

The objective is to provide financial assistance to the Pondicherry State Cooperative Housing Federation Ltd., Pondicherry Cooperative Building Centre and Primary Co-operative Housing Societies functioning in the Union Territory of Puducherry as detailed below:

- Working capital contribution to increase the borrowing capacity of Housing Cooperatives.
- Purchase of land and construction of office building.
- Purchase of Engineering equipments.
- Assistance for setting up of research, development & training.
- Interest free loan to Housefed to honour its commitment to HUDCO.
- Grant of 3% interest subsidy on loan for promoting flats.
- Construction of office cum show room complex / three storeyed building for Building Centre.
- Managerial and rent subsidy to Building Centre.
- Grant of 4% interest subsidy to SC, EWS members for loan obtained from housing cooperatives.
- Purchase of Vehicle (i.e., Van, Four-Wheelers)
- Purchase of Computer for Housefed, Pondicherry Co-op. Building Centre and Primary Housing Co-operatives.
- To provide 3% interest rebate to all the members of the Primaries except SC members for ensuring prompt repayment of loans.
- Assistance for setting up of Lorry Weigh – Bridge.
- Assistance for setting up of Fly Ash Brick making unit.
- Assistance for setting up of Hallow block unit.
- Financial assistance for construction of apartments /flats/group housing by Housefed & Primary Housing Cooperatives.
- Reimbursement of Registration fees paid for execution of floating charge while availing loan from financial institutions.
- Loans to Housing Schemes i.e., LIG and MIG loans.
- Setting up of Glazed Ceramic Tiles (including land, plant and Machineries)
- Setting up of PVC pipes manufacturing unit.
- Setting up of Fabrication unit
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of
- 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

PONDICHERRY STATE COOPERATIVE HOUSING FEDERATION LTD.,

- Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- Assistance for research and development wing as 100% grant.
- Financial assistance for construction of Office Complex to a maximum of Rs. 60.00 lakhs as 100% grant.
- Grant of 3% interest subsidy on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies
- 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of Rs. 5.00 lakhs.
- Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.
- To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under
 - a) LIG Housing Scheme.
 - b) MIG Housing Scheme
 - c) HIG Housing Scheme
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

PONDICHERRY COOPERATIVE BUILDING CENTRE LTD.,

- Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre
 - I year 100% not exceeding Rs. 1.50 lakhs
 - II year 80% not exceeding Rs. 1.20 lakhs
 - III year 60% not exceeding Rs. 0.90 lakhs
 - IV year 40% not exceeding Rs. 0.60 lakhs
 - V year 100% not exceeding Rs. 0.30 lakhs
- Grant for purchase of engineering equipments.
- Loan cum subsidy for purchase of Van/four wheelers to a maximum of Rs. 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments.
- 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of Rs. 60 lakhs.

- 100 % Grant for purchase of computer subject to a maximum of Rs. 2.00 lakhs.
- Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of Rs. 50.00 lakhs including land, machineries and civil work. The loan will be repayable in 15 equal instalments.
- Granting of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of Rs. 25.00 lakhs. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

PRIMARY COOPERATIVE HOUSING SOCIETIES.

- Working capital assistance.
- Grant of 4% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.
- 100% grant for purchase of computer to a maximum of Rs. 2.00 lakhs per society.
- Assistance for construction of office building to a maximum of Rs. 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments. (pattern changed).
- Assistance for purchase of engineering equipments to a maximum of Rs. 10.00 lakhs per society per year.
- Granting of interest subsidy @ 3% to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- Setting up of Hallow Block Unit by the Karaikal Cooperative Building Society and granting of financial assistance to a maximum of Rs. 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

Scheme No. 4

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Land Acquisition and Development / Slum Upgradation Programme

2. Objective of the Scheme :

The objective of the scheme is 1) to acquire land in urban areas, develop them into plots with basic infrastructure facilities for the benefit of the people of different income categories on "No Loss No Profit " basis, in order to check the spiraling land cost and speculation on land value, 2) to acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities and 3) Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Improvements to tenement blocks at Kann Doctor Thottam, Puducherry
- Improvements to tenement blocks at Anbu Nagar, Karaikal.

4. Physical Achievements for the Annual Plan 2013-14:

- Providing water closet in the bath and linking waste water line to sewerage line to Block-A1,A3,A4,A5, B1& B2 and Block-D1,D2,D3 &D4 at Kann Doctor Thottam, Puducherry
- Providing cement concrete pavement including construction of side drain to the 2nd & 3rd cross roads and part of 1st main road (Phase-I) at J.J Nagar, Moolakulam, Puducherry
- Construction of 20 tenements at Mottaithoppu, Puducherry
- Construction of 32 tenements at Kann Doctor Thottam, Puducherry.
- Providing cement concrete pavements with re-grading the existing drains to the internal roads at Anbu Nagar, Kovilpathu, Karaikal.
- Providing premix carpet to the internal road and providing cement concrete pavement with steps to the natural lane opposite to Mandaparamb--a Colony, Mahe
- Providing and lying cement concrete pavements to the internal roads at old Rajive Nagar, Yanam (Balance amount)
- Forming and metalling to the left out roads at Savithri Nagar Extension Colony, Yanam. (Balance amount)

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Acquisition of lands in the urban areas and develop them with all basic amenities consisting of composite plots with minimum 15 to 20% of E.W.S. plots
- Construction of E1 & E2 (48 tenements) at Boomianpet, Puducherry.
- Construction of Community Hall at Kalmedupet, Puducherry
- 5000 m length of roads and drains will be provided in the required slum areas.
- Providing about 1.20km length of roads and drains and other basic amenities required in the slum areas.
- Providing about 300m length of roads and drains and other basic amenities required in the slum areas.
- Providing about 500m length of roads and drains and other basic amenities required in the slum areas.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : HOUSING

Implementing
Department :

TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Housing Board Grants-in-Aid

2. Objective of the Scheme :

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the Puducherry region consisting of composite plots under Plotted Development Scheme and to implement other projects.
- Compensation amount for the loss incurred by the Puducherry Housing Board in implementing One Time Rebate Scheme.
- Construction of 64 LIG flats, 28 MIG flats and 24 HIG flats at Vazhakulam Puducherry.

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the Karaikal region consisting of composite plots under Plotted Development Scheme and to implement other projects.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Training Centre for Artisans / Masons (Building Centre)

2. Objective of the Scheme :

It is proposed to propagate cost effective and environment friendly building construction technology, impart training to skilled and unskilled labourers (artisans/masons) in cost effective building technique and promote cost effective building materials and building techniques.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- The work of construction of curing tank, casting yard and renovation works in the Building Centre have been carried out.

4. Physical Achievements for the Annual Plan 2013-14:

- A shed for storing lime and gypsum has been construction.
- Training will be imparted to 90 Nos. of Skilled / Semi skilled workers in cost effective and building technology.
- Imparting training to 45 skilled and unskilled labourers.
- Expansion of the Rural Building Centers at Karaikal.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of land to an extent of 0H-67A-50Ca at R.S.No. 222/8, Villianur Revenue Village, Puducherry from the Puducherry Housing Board for Building Centre Villianur.
- Training will be imparted to 90 Nos. of Skilled / Semi skilled workers in cost effective and building technology.
- Construction of fly ash shed unit-II at Building Centre Villianur.

- Imparting training to 45 skilled and unskilled labourers.
- Construction of two storied material testing lab cum training hall at Rural Building Centre, Karaikal.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Shelter for Houseless Poor

2. Objective of the Scheme :

To provide financial assistance by cash to each of the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory" by the 12th Five Year 2012-2017.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Release of 2nd and 3rd Installment to 620 beneficiaries & 3rd Installment to 300 beneficiaries of V phase including Administrative charges @ 3% to Puducherry Slum Clearance Board.
- Release of 1st installment @ Rs.70,000/- to 775 beneficiaries Phase-VI
- Release of 1st installment @ Rs.70,000/- to 200 beneficiaries Phase-VI
- Release of 1st installment @ Rs.70,000/- to 50 beneficiaries Phase-VI
- Release of 1st installment @ Rs.70,000/- to 50 beneficiaries Phase-VI

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Release of 2nd and 3rd Installment to the remaining beneficiaries of Phase V
- Release of 2nd and 3rd Installment to 775 beneficiaries Phase VI
- Extending Financial Assistance to 2525 beneficiaries for release of 1st installment.
- Release of 2nd and 3rd Installment to the remaining beneficiaries of Phase V
- Release of 2nd and 3rd Installment to 200 beneficiaries Phase VI
- Extending Financial Assistance to 300 beneficiaries for release of 1st installment. Release of 2nd and 3rd Installment to the remaining beneficiaries of Phase V .
- Release of 2nd and 3rd Installment to 50 beneficiaries Phase VI

- Extending Financial Assistance to 50 beneficiaries for release of 1st installment.
- Release of 2nd and 3rd Installment to the remaining beneficiaries of Phase V
- Release of 2nd and 3rd Installment to 50 beneficiaries Phase-VI
- Extending Financial Assistance to 50 beneficiaries for release of 1st installment.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : HOUSING

Implementing Department : SURVEY & LAND RECORDS

1. Name of the Scheme : Distribution of free house sites to landless Labourers in rural areas

2. Objective of the Scheme :

The main goal of this scheme is to issue free house-sites to the landless poor in rural areas at free of cost by acquiring land under Acquisition Act.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 42 free house sites.

4. Physical Achievements for the Annual Plan 2013-14:

- 370 free house sites.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 300 free house sites

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : HOUSING

Implementing Department : ADI-DRAVIDAR WELFARE

1. Name of the Scheme : Grant of subsidy for construction of dwelling units for SC people.

2. Objective of the Scheme :

The objective of the scheme is to provide free house site to SC and OEBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 83 persons

4. Physical Achievements for the Annual Plan 2013-14:

- 1462 persons

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 1800 persons.

6. Remarks : Continuing Scheme**Scheme No. 10**

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Jawaharlal Nehru National Urban
Renewal Mission –JNNURM (CSS)

2. Objective of the Scheme :

The main objective is to meet out the housing demand and to improve the living conditions of the urban poor and also to provide Housing with all facilities including water supply, sanitation, security of tenure and improved housing at affordable prices and ensure delivery of social services of education, health and social security to urban poor. Under JNNURM scheme, 2964 houses have been approved for Puducherry and 432 houses in Karaikal. 168 dwelling units have already been handed over to the beneficiaries. 262 houses had been completed and another 300 dwelling units will be completed and handed over to the beneficiaries within this Financial Year. Remaining 2666 dwelling units along with all infrastructure facilities will be completed before the Financial Year 2013-14.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Works for 832 dwelling units are under progress at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry along with the works of Library, shops and Community hall.
- At Kuruchikuppam, all the 168 dwelling units have been completed and handed over to the beneficiaries
- At Karaikovilpathu, works are nearing completion for two blocks (72 DUs) and work under progress for another 144 dwelling units along with

Community hall, compound wall, storm water drain and revetments. Culvert work completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Completion of 288 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam in all respects and completion of structural works for another 288 Dwelling Units. Community hall, shops and library works will be completed.
- Completion of all the works at Kuruchikuppam, Puducherry.
- A consultant will be appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- A project to construct 272 dwelling units at Chinnayapuram will be got approved under Rajiv Awas Yojana scheme.
- 72 Dwelling Units at Karaikovilpathu will be completed along with the infrastructure works of community hall, compound wall and revetment.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Completion of remaining 896 dwelling units at Lambert Saravanan Nagar and handing over to beneficiaries with all required physical and social infrastructures.
- A Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region will be prepared.
- Subject to obtaining of Administrative Approval of the project to construct 272 dwelling units at Chinnayapuram, tender process and work will be commenced.
- Detailed Project Reports for upgradation of slums will be prepared based on the Slum Free City Plan of Action.
- Completion of remaining 144 dwelling units at Karaikovilpathu and handing over to beneficiaries with all required physical and social infrastructures.
- A Slum Free City Plan for Karaikal town will be prepared

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. **Name of the Scheme** : Rajiv Awas Yojana

2. **Objective of the Scheme** :

To achieve inclusive and sustainable growth for slum dwellers and urban poor by facilitating development of infrastructure and housing in the slums / rehabilitation of colonies

in a whole slum approach. The scheme aims at assigning property rights to people living in slum area and to create a slum free India in five years

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

4. Physical Achievements for the Annual Plan 2013-14:

- A consultant will be appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- A new DPR for the project “Construction of 272 dwelling units in Multistoreyed tenements at Chinnayapuram, Puducherry Municipality” at an estimated cost of Rs.22.4467 Crores has been submitted and the same will be got approved from the Ministry of Housing and Urban Poverty Alleviation under Rajiv Awas Yojana scheme.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region will be prepared and got approved from the Ministry of Housing and Urban Poverty Alleviation.
- Subject to obtaining of Administrative Approval for the project, “Construction of 272 dwelling units in Multistoreyed tenements at Chinnayapuram, Puducherry Municipality”, tender process and work will be commenced
- Detailed Project Reports for upgradation of slums will be prepared based on the Slum Free City Plan of Action.
- A Slum Free City Plan for Karaikal town will be prepared.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : DRDA

1. Name of the Scheme : Indira Awas Yojana (CSS)

2. Objective of the Scheme :

The objective of the scheme is to provide houses at free of cost to BPL families in the rural areas and also assist in the healthy development of the habitant in these areas.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- 13 Houses were constructed

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 300 Houses proposed to be constructed dovetailing with State Housing Schemes for Central Fund.

6. Remarks : Continuing Scheme

URBAN DEVELOPMENT

TOWN & COUNTRY PLANNING

The Union Territory of Puducherry is one of the highly urbanized entities with 68% of the population living in urban areas. Rapid industrialization and fast pace of developments in various sectors of economy and availability of infrastructure facilities in Puducherry have led to large scale migration from neighbouring States. The combination of these factors have naturally led to problems of shortages in housing and civic amenities, traffic congestion, emergence of new slums, environmental degradation etc. despite concerted efforts taken in solving these problems. In order to have a planned and regulated growth in the urban areas, the Town and Country Planning Department is implementing capital development project for development of Puducherry town, programmes under environmental improvements for urban slums and taking up mission projects under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

LOCAL ADMINISTRATION

Grant-in-aid are released to Municipalities for taking up of various development works such as laying of roads, construction of community halls, cultural stages in the urban areas. Apart from this, works are taken up based on the recommended needs of MLAs in the urban constituencies.

PUBLIC WORKS

The Government of Puducherry had formulated a project for taking up the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project envisages providing collection and conveyance systems, in remaining urban zonal areas of Puducherry and providing decentralized treatment plants and disposal of water waster which are in progress.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 12

Department : 1. TOWN & COUNTRY PLANNING

(Plan:10 + CSS:2)

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 5855.62

Annual Plan 2013-14 Approved Outlay : 14053.73

Annual Plan 2013-14 Revised Outlay : 12523.15

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 30419.58

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TOWN & COUNTRY PLANNING						
1.	Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)*	3365.78	5000.00	4000.00	1040.00	--
2.	Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas	164.46	1200.00	454.59	200.00	--
3.	Environmental Improvements in Urban Slums	17.80	65.00	8.12	10.00	--
	Negotiated Loan	--	3000.00	3350.00	1900.00	--
	Sub-total	3548.04	9265.00	7812.71	3150.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LOCAL ADMINISTRATION						
4.	Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	1232.77	1819.20	2609.19	2624.16	--
5.	Training and Visit	--	--	--	--	--
6.	Swarna Jayanthi Shahari Rozgar Yojana	--	200.00	86.62	80.00	--
7.	Grant of Untied Funds to Municipalities	500.00	500.00	500.00	500.00	--
8.	MLA's Local Area Development Scheme	--	1700.00	927.18	911.84	--
9.	Strengthening of Directorate of Local Administration	79.72	86.08	84.00	84.00	--
	Negotiated Loan	--	--	--	150.00	--
	Sub-total	1812.49	4305.28	4206.99	4350.00	--
PUBLIC WORKS						
10.	Integrated urban development project and sewerage facilities in the sub-urban areas.	495.09	483.45	503.45	442.00	442.00
	Total (Plan)	5855.62	14053.73	12523.15	7942.00	442.00

(₹. in lakhs)

Name of the Centrally Sponsored Scheme	Actual Expendr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
Town & Country Planning			
11. Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)	4601.86	3856.57	22377.58
Local Administration			
12. National Urban Livelihood Mission	37.58	--	100.00
Total (CSS)	4639.44	3856.57	22477.58
Total (Plan + CSS)			30419.58

Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)

2. Objective of the Scheme :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 37 kms of sewer lines along with 2755 Nos. appurtenances laid and 17 kms pipe line laid.
- Sewerage treatment plants at Lawspet, Dubrayapet and Kanaganeri were 75%, 45% & 15% respectively. The overall Physical progress for the project is 58%.
- Public Transport system in the Puducherry urban areas improved.
- 14 Non A/c semi-floor buses procured additionally.
- Pump House / Electrical Room / Staff quarter's structural works completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Sewer pipe lines for another 50 km with appurtenances were completed.
- Sewerage treatment plant at Lawspet, Puducherry and augmentation of water supply Scheme for Yanam region were completed.
- 60% of the works at Dubrayapet STP & 30% of Kanaganeri STP were completed.
- DPRs for the projects viz., "Comprehensive Water Supply scheme in the Peri-urban areas of Puducherry" (Rs.318 cr), "Development of Urban Infrastructure in Puducherry (Phase-1) (Rs.145 cr) and "Comprehensive Water Supply Scheme for the Urban area of Karaikal District" (Rs.172.13 cr) were submitted to Ministry of Urban Development and awaited for approval.
- Orders placed and advance amount paid for purchase of 10 A/C buses.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The project Comprehensive Underground Sewerage Scheme will be completed.
- Comprehensive Water Supply scheme in the Peri-urban areas, development of Urban Infrastructure (Phase-1) and comprehensive water supply scheme for the Urban area of Karaikal District will be commenced if approved by MoUD.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

- 1. Name of the Scheme** : Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas
- 2. Objective of the Scheme** :

The objective of the scheme is to prepare district / regional plan / development Plans for the growth of the urban / rural / commune headquarters settlements in the Union Territory of Puducherry. Decentralization of functions and strengthening of local bodies undertaken. Improvement of urban city, parks, prestigious roads, road network, spot junction, construction of shopping complexes, and extension amenities to the urban city / sub-urban areas, preservation of the city's heritage city, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas are undertaken.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Providing road facility to the Housing Board 4th Cross Extension, Kurumbapet and Bhakath Singh Nagar at Gopalankadai in, V.C.P, Puducherry
- Remetalling and surface dressing to the Semmalai Street at Gopalankadai in V.C.P, Puducherry

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of Market at Gandhi Nagar, Puducherry were undertaken.
- Strengthening the approach road for dumping yard from Moolakulam Main Road at Gopalankadai Villianur Commune.
- Improvement works to Rajive Gandhi Bus Stand, Church Street, Perumal Koil Street and Kurungatte road.
- Laying of balance roads and drains in Gopal Nagar and Gandhi Nagar and construction of Bus Shelter to UKV Nagar.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Improvement of parks, construction of shopping complexes, improvements / construction of night shelter, construction of multi level parking at various places of Puducherry.
- Construction of 'U' Drain and 'L' Drain at various important roads.
- Improvements to connecting major roads.
- Conservation of Heritage Buildings in Puducherry.

- Establishing interstate Bus Terminal at Puducherry.
- Supply of barricades and road marking materials to the Police Department for regulation of Traffic flow.
- Providing/installation of mini mast/ high mast light at various places. Construction of shelters wherever required in Urban limit. Digital Traffic Signal Board.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : URBAN DEVELOPMENT Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Environmental improvements in Urban Slums

2. Objective of the Scheme :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Basic amenities provided to 6250 slum dwellers.

4. Physical Achievements for the Annual Plan 2013-14:

- Basic amenities were provided to 6500 slum dwellers.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Basic amenities will be provided to 6500 slum dwellers.

6. Remarks : Continuing Scheme

Scheme No.4

Sector : URBAN DEVELOPMENT Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)

2. Objective of the Scheme :

The fund is allocated to the Municipalities to carry out the Development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Sanitation and garbage cleaning works carried out for Rs.1042.29 lakhs

4. Physical Achievements for the Annual Plan 2013-14:

- Infrastructure development works viz. sanitation, garbage cleaning, laying of cement concrete roads, market building etc. were carried out during this year to a tune of rs.2668.76 lakhs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Infrastructure development works viz. sanitation, garbage cleaning, laying of cement concrete roads, market building etc. will be carried out.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Training and Visit

2. Objective of the Scheme :

The fund is released for imparting training to the Elected representatives of the Municipal Council.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training will be imparted to the employee of Municipalities.

6. Remarks : Continuing Scheme

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Untied funds will be released to Municipalities.

6. Remarks : Continuing Scheme

Scheme No.8

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : MLA's Local Area Development Scheme

2. Objective of the Scheme :

This fund is allocated to each Assembly Constituency to carry out the civil work identified by the MLA of the respective constituency.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of community halls, toilet blocks, anganwadi building and laying of cement concrete road carried out at a cost of ₹ 937.18 lakhs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant will be released.

6. Remarks : Continuing Scheme

Scheme No.9

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Strengthening of Directorate of Local Administration

2. Objective of the Scheme :

The fund is allocated to meet out the expenditure towards payment of salaries to the staff of the Local Admn. Department.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Creation of posts, purchase of office equipments.

6. Remarks : Continuing Scheme

Scheme No.10

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : National Urban Livelihood Mission (NULM) (CSS)

2. Objective of the Scheme :

To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- | | | |
|------|--------------------------|----------------|
| i) | USEP (Micro-enterprises) | - 107 persons |
| ii) | UWSP (Revolving Fund) | - 200 persons |
| iii) | UWEP (Spill over work) | - 2134 mandays |

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- | | | |
|------|--------------------------------|----------------|
| i) | USEP (Micro-enterprises) | - 220 persons |
| ii) | STEP-UP (Skill Training) | - 1100 persons |
| iii) | UWSP (Group Micro Enterprises) | - 140 persons |
| iv) | UWSP (Revolving Fund) | - 275 mandays |

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : URBAN DEVELOPMENT

Implementing Department : PUBLIC WORKS

1. Name of the Scheme : Integrated Urban Development Project and sewerage facilities in the sub-urban areas.

2. Objective of the Scheme :

Provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Extension of sewerage facilities – 5 nos. of works completed.
- Supplying and laying DI pipes – 3 nos. of works completed.
- RCC culvert – 2 nos. of works completed.

4. Physical Achievements for the Annual Plan 2013-14:

- Collection well at Lawspet will be constructed.
- Treatment plants – 2 nos. will be constructed.
- Extension of sewerage facilities – 15 nos. of works will be completed.
- 2 Jet Suction Machine will be purchased.
- Construction of Sewerage pump house – 7 nos. will be completed.
- 2 nos. of Sewerage farm will be setups.
- Desilting of sewer lines – 5 Nos. will be completed.
- Construction of IC & Man whole – 3 Nos. will be completed.
- Supplying and laying DI pipes – 5 nos. of works will be completed.
- Bio-Chemistry Lab work will be completed.
- 15 nos. of Road restoration works will be completed.
- 3 nos. of RCC culvert works will be completed.
- 3 Diesel Gen Set will be purchased.
- 3 nos. of Pump sets will be purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Comprehensive Sewerage Project for Sudhana Nagar, Murungapakkam, Velrampet, Engineer’s colony, Thirukanjee and adjoining areas (Collection, Conveyance System and Treatment Plant) .
- Supplying, erection and commissioning of 50 HP motor at Debasanpet Pumping Station, Puducherry.

- Extension of sewerage facilities to the newly formed areas of small lane east at Muthumariamman Koil At Southside, Vambakeerapalayam, Puducherry.
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from Mission Street junction to the Captain Marius Xavier Street junction, Puducherry
- Reconstruction of damaged compound wall near Recharging Pond No. 2 at Airstrip side, Sewage Farm, Lawspet, Puducherry.
- Replacing the RCC gravity main by Ductile iron pipe in the trunk sewer from Sub Pumping Station to Main Pumping Station, Puducherry (Phase-II)
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supplying and stacking of 700mm dia D.I. pipes and fittings for the maintenance work at Sewage Pumping Main, Lawspet, Puducherry.
- Main Work: Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas) of Puducherry (Stage-I). Sub Work: Providing and laying of 300mm dia D.I. Trunk Sewer lines across Vellavari Vaickal below bed near Debasanpet Sewage Pumphouse, Puducherry.
- Sewerage Scheme for the Left out portions of Trunk Sewer, Pumping Main, Extension of Sewerage facilities to the newly developed areas of Sundarajan Nagar (East and West) Jansi Nagar, Indhu Nagar, and adjoining areas in Zone-III, Puducherry
- Comprehensive Sewerage Projects for Engineer's Colony, Velrampet and adjoining areas in Puducherry (Phase-I) (Collection and Conveyance System)
- Comprehensive Sewerage Projects for Murungapakkam, Sudhana Nagar and adjoining areas in Puducherry (Phase-II) (Collection and Conveyance System)
- Comprehensive Sewerage Projects for Sudhana Nagar-II, Sudhana Nagar Extension and adjoining areas in Puducherry (Phase-III) (Collection and Conveyance System)
- Construction of Sewerage Treatment Plant at Murungapakkam Tank (Southern Bund) in Puducherry (Sewerage Treatment Plant 17MLD)
- Comprehensive sewerage schemes for the Thengaithittu and adjoining areas (Phase-V)

Negotiation Loan

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No. 38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry.
- Under Ground Sewerage Scheme for Sudhana Nagar and Krishna Nagar will be taken up during the 12th Five Year Plan.
- Under NABARD Loan assistance, augmentation of water supply to Sulthanpet, Radhakrishnan Nagar (Pitchaiveeranpet), Thirubuvanai, Sembiapalayam and Kombakkam will be taken up.

6. Remarks : Continuing Scheme

Scheme No.12

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)

2. Objective of the Scheme :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

4. Physical Achievements for the Annual Plan 2013-14:

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The proposed targets mentioned in Scheme No.1 implemented under CSS along with State Share.

6. Remarks : Continuing Scheme

INFORMATION & PUBLICITY

The Department of Information and Publicity wields around a network of hubbing activity like propagating the ideas, ideals and policies of the Government, disseminating information on the schemes of the Government to the doorstep of the public and thereby effectively making use of the Mass Media of Communication for dissemination of such schemes / programmes, creating public awareness among the people particularly the rural masses about the welfare measures of the Government and its multi-faceted schemes. In a nutshell, it is a double edged sword.

National Press Day 2013 was celebrated. A Notification in G.O.Ms.No.2 dated: 15.05.2013 regarding submission of the Newspapers/ Periodicals as required under the Press and Registration of Books Act, 1867 and it was published in the Government Gazette No.24 dated 11.06.2013. To promote good films in Puducherry this Department is conducting Indian Panorama Film Festivals every year and selects one of the regional films of the Puducherry and gives an award in the name of Sankaradass Swamigal for the Director of best film during 2013, this Film Festival was conducted in September 2013. The film “Vaa Kai Suda Vaa” was selected as the Best Film and Thiru A.Sarkunam, Director of that film was given Sri Sankaradass Swamigal Award .

In addition to the aforesaid myriad activities, this Department invariably acts as a Protocol Agency for extending hospitality to the visiting V.V.I.P.s and dignitaries who are being treated as State Guests as per rules in vogue. Also this Department organizes ceremonial occasions such as Independence Day, Republic Day, and Swearing-in Ceremonies of Office by the Lt. Governor, including newly elected Council of Ministers as and when required.

OUTLAY AT A GLANCE

Sector : INFORMATION AND PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND PUBLICITY

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	135.04
Annual Plan 2013-14 Approved Outlay	:	150.00
Annual Plan 2013-14 Revised Outlay	:	135.00
Annual Plan 2014-15 Proposed Outlay	:	140.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Directorate of Information and Publicity	40.53	44.98	46.62	48.00	
2	Information and Promotional Activities	94.51	91.52	76.12	79.00	
3	Welfare programmes and Grants-in-aid to media persons	0.00	13.50	12.26	13.00	
Total		135.04	150.00	135.00	140.00	

- Issued/Renewed Identity Cards, Medical I.D Cards, Vehicle Pass Stickers, Bus Pass & Accreditation Cards to media persons.
- Maintenance of the Press Club.
- Released Government advertisements & Publication of Government tender Notices in newspapers / journals.
- Publication of special supplements in news papers on activities / achievements of the Government.
- Departmental Website and content management updated on day-today basis.

4. Actual Physical Achievements for the Annual Plan 2013-14:

- Press coverage for 187 Government functions as on 6th February 2014.
- Organized 5 Press Meets.
- Photographic & Videographic Coverage of Government functions and V.V.I.P functions.
- Welfare measures for Media persons were initiated.
- Accreditation cards were issued / renewed to media persons.
- Issued Applications to Media Persons under Puducherry Media Representatives Identity Card Rules, 2013 for considering issue of New Identity Cards
- Maintenance of the Press Club.
- Released Government Advertisements & Publication of Government Tender Notices in Newspapers / Journals.
- Publication of special supplements in news papers on activities / achievements of the Government.
- The Departmental Website and content management updated.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Financial Assistance will be provided to media persons for purchase of Laptop.
- Pension benefits to the Journalists will be given.
- Medical Insurance to the Family of the Media Persons will be given.
- New Identity Cards will be issued to the Media Persons.
- Medical I.D Cards, Vehicle Pass Stickers, Bus Pass will be issued to Media Persons.
- The Press Section may be bifurcated into four wings namely :
 - (a) **Assistant Director – ‘Internal Communications’**
 - i) Issue/Renewal of Accreditation Cards, Identity Cards, Health Cards, Bus Pass, Vehicle Pass for the U.T of Puducherry.
 - ii) Policy formulation & Implementation of Media Welfare Schemes / Programmes for the Media Persons.
 - iii) Conduct of Seminars / Workshops for Media Persons.

iv) The above Assistant Director may be assisted by Two Public Relations Assistants, One Reporter, One Lower Division Clerk, One Attendant and One Driver.

(b) Assistant Director – ‘External Communications’

i) Coverage of Government Functions, Press Meets, Events, etc.

ii) Handle Crisis Management like Tsunami, Flash Floods, Earth Quakes and any Political Crisis.

iii) Overall Public Relations activities of the Government.

iv) The above Assistant Director may be assisted by One Public Relations Assistant, Two Reporters, One Lower Division Clerk, One Attendant and One Driver with Media Vehicle.

(c) Assistant Director – ‘Mass Media’

i) Issue of External Advertisements / Internal Advertisements for the U.T of Puducherry.

ii) Formulating & Implementing Advertisement Policies, Fixation of rate/tariff with the advertisers, etc.

iii) Indoor / Outdoor Media, Banners, Posters, Hoardings, FM Radio, Satellite Media, New Media (Cyber).

iv) The above Assistant Director may be assisted by Two Public Relations Assistants, One Lower Division Clerk, One Attendant and One Driver.

(d) Assistant Director – ‘e-initiatives’

i) Maintenance of total I.T infrastructure. Viz. content updation of Web Portal, Webcast, LAN/WAN, SMS Alert, Tele-Conferencing, etc.

ii) The above Assistant Director may be assisted by One Public Relations Assistant., Two Data Entry Operators, One Lower Division Clerk, One Attendant and One Driver.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : Information and Publicity
 Implementing Department : Information and Publicity

1. Name of the Scheme : Welfare Programme for Media Persons

2. Objective of the Scheme :

Welfare programmes for Media Persons are being implemented for maintaining good rapport between the Government and the Media in the publicity of Government Schemes.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Financial assistance given to media persons.
- Issue of free bus passes provided to media persons.
- Family welfare schemes for media persons implemented.
- Gift Coupons (cash vouchers) disbursed during Press day.

4. Actual Physical Achievements for the Annual Plan 2013-14:

- Financial assistance was given to media persons.
- Issue of free bus passes was provided to media persons.
- Family welfare schemes for media persons was implemented.
- Gift Coupons (cash vouchers) was disbursed during Press day.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Pension Benefits will be provided to the Media Persons.
- Financial Assistance will be provided to Media Persons for purchase of Laptop or Desktop Computer.
- Medical Insurance will be provided to the Family of the Media Persons.
- Grant of award will be given to the Best Journalist and the Best Photo Journalist to the Media Persons.
- Financial assistance will be provided children of the Media persons for meet out the educational expenses.
- Celebration of National Press Day.

6. Remarks : Continuing Scheme

WELFARE OF SCHEDULED CASTES

The Adi Dravidar Welfare Department is implementing various innovative schemes under two categories viz., Schemes for educational improvements, training & self employment and Schemes for Socio-economic development in order to improve the quality of life and to ensure the human dignity of SC population, to give quality education, impart training for self-employment and socio - economic development.

The SC people who are not in a position to purchase minimum clothing are supplied with one sari and a blouse to a female person and a lunge with a shirt to a male person who attained the age of 18 years every year. Under this scheme 231485 SC people were benefited. An amount of Rs.25,000/- as Financial Assistance is granted to the parents of SC brides to perform marriage and the pregnant and Lactating mother are granted Rs.6000/- in order to extend the financial assistance to poor SC women, under this scheme 243 SC woman were benefited. Grant-in-aid was released to local bodies for taking up civic works.

It is proposed to create various Technical and Ministerial Post for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. The PTKFAS of the Department of Higher & Technical Education has been adopted and the same is implemented in this Department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing Professional courses. A separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance has been implemented by replacing the PTKFAS.

OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES

No. of Schemes : 6

Department : ADIDRAVIDAR WELFARE

(Plan : 5 + CSS : 1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure : 2014.62

Annual Plan 2013-14 Approved Outlay : 6229.66

Annual Plan 2013-14 Revised Outlay : 6035.60

Annual Plan 2014-15 Proposed Outlay (Plan + CSS) : 8000.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Implementation of welfare schemes to SC students	1116.44	2571.66	2858.14	4305.98	--
2	Strengthening of Department	40.46	55.00	52.98	40.00	--
3	Welfare measures to uplift SC people	556.24	2183.00	1275.96	1500.00	--
4	Assistance to SC Corporation	301.48	550.00	551.00	1050.00	300.00
5	Providing civic and basic amenities in the areas of SCs.	--	870.00	1297.52	850.00	--
	Total (Plan)	2014.62	6229.66	6035.60	7745.98	300.00
	Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
6.	Scheme for development of SCs		452.15	131.02	254.02	
	Total (CSS)		--	--	254.02	
Total (Plan + CSS)					8000.00	

Scheme No. 1Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department :ADIDRAVIDAR
WELFARE

1. **Name of the Scheme** : Implementation of Welfare Schemes to Scheduled Castes Students
2. **Objective of the Scheme** :

To provide financial assistance to SC students studying from Higher Secondary to graduation level to complete their education. To provide opportunity to the deserving bright SC students in degree / PG and professional courses who reimburse the tuition and other fees paid to them to the Govt. / Pvt. College on the allotment of seats under Govt. quota on the rates approved by the Govt. to pursue their further studies and issue of free supply of Laptop to Engineering & MCA students. To eliminate child labour and to encourage SC parents to send their girl children to educational institutions by paying opportunity cost in lieu of income shortage suffered by them. Further to provide hostel facilities i.e boarding and lodging of SC students, opening of new hostels enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings are contemplated under this scheme.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 18705 students benefited.

4. **Physical Achievements for the Annual Plan 2013-14:**

- 35046 students were benefited.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- 40000 students will be benefited.

6. **Remarks** : Continuing Scheme

Scheme No.2Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department :ADIDRAVIDAR
WELFARE

1. **Name of the Scheme** : Strengthening of Department for Welfare of Scheduled Castes

2. Objective of the Scheme :

To strengthening the Department for the Welfare of SC by appointment of additional staff purchase and maintenance.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchase of one photocopier machine, stationery items etc.
- Settlement of POL, electricity bills and advertisement charges.
- Annual Maintenance to office equipments.

4. Physical Achievements for the Annual Plan 2013-14:

- Settlement of advertisement bill, POL, electricity bills etc.
- Purchase of raincoat for staffs, office furnitures, stationery items etc.
- Annual Maintenance to office equipments.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Purchase of Line Printer and replacement of Dot Matrix printers to Laser Printers and office furnitures.
- Settlement of advertisement charges, POL and electricity bills

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : WELFARE OF SCHEDULED
CASTES

Implementing
Department : ADIDRAVIDAR
WELFARE

1. Name of the Scheme : Welfare Measures to uplift SC people

2. Objective of the Scheme :

To provide financial assistance to the parents of SC Brides to performing marriage , financial assistance to Pregnant and lactating women , Financial assistance to SC patients suffering from prolonged chronic illness, financial assistance to the deceased family to perform funeral rites and under the scheme all SC persons those who have attained the age of 18 years are supplied a Lungi with shirting cloth for men and a saree with blouse piece for women twice every year.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 2,33,293 persons benefited.

4. Physical Achievements for the Annual Plan 2013-14:

- 2,43,471 persons were benefited.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 2,80,000 persons will be benefited.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Assistance to SC Corporation

2. Objective of the Scheme :

PADCO is to provide the financial assistance to start trade industry, to create self employment and to impart training for the development of the skill among SC educated and unemployment youths so as to enable them to cross the poverty line and provide educational loan to sc students.. The corporation is provided with financial assistance as Share Capital and Grant-in-aid salaries for the staffs.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 838 persons benefited.

4. Physical Achievements for the Annual Plan 2013-14:

- 601 persons were benefited.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 3500 persons will be benefited.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Providing civic and basic amenities to the areas of SCs.

2. Objective of the Scheme :

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction

of libraries etc, to provide free house site to SC and OEBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 83 persons benefited under construction of low cost dwelling scheme.

4. Physical Achievements for the Annual Plan 2013-14:

- 64 works were undertaken under providing civic & basic amenities scheme.
- 1462 persons were benefited under construction of low cost dwelling scheme.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 1800 persons will be benefited under construction of low cost dwelling scheme.

6. Remarks : Continuing Scheme

Scheme No.6

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Scheme for Development of Scheduled Caste (CSS)

2. Objective of the Scheme :

To provide financial assistance to the Scheduled Caste Students studying post-matric stage ; Implementation of PCR Act 1955, SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chartravas Yojana ;

3. Actual Physical Achievements made in the Annual Plan 2012-13 : Nil

- Post-matric scholarship to SC students

4. Physical Achievements for the Annual Plan 2013-14:

- Post-matric scholarship given to 1953 students
- Construction started of Govt. Girls Hostel at Krishna Nagar, Puducherry

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Govt. Girls Hostel at Krishna Nagar, Puducherry
- Construction of Govt. Boys Hostel at Keezhakasakudy, Karaikal

6. Remarks : Continuing Scheme

LABOUR AND LABOUR WELFARE

The department ensures the social security to the workers in the organized and unorganized sectors for a decent standard of living and the industrial peace for better relationship between employees and employers in order to protect the rights and interests of the employees. It also provides conciliation services to prevent and settle industrial disputes, quasi-judicial services, ensure industrial safety and health of the workers.

The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act, 1948, and Indian Boilers Act.1980. There are 1950 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing, equips the youth with skills in Engineering and Non-Engineering trades in nine ITIs, to enhance their capacity and provide them with the opportunity to secure employment and address the skill gap in the secondary and tertiary sectors. To improve the quality of Vocational Training and make it demand driven so as to ensure better employment of trained graduates and differently-abled persons.

The department also effectively enforces the provisions of Labour laws which include central legislations and state legislations. State Level Vigilance Committee and Regional Vigilance committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act, 1976.

As per the directions of the Hon'ble Supreme Court on elimination of Child Labour, the Child Labour Rehabilitation-cum-Welfare Society has been established in the Union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of Child Labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations. Recent notification of Government of India banning child Labour in domestic employment, hotels, dhabhas, etc., is being enforced vigorously.

OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE
Department : LABOUR

No. of Schemes : 7
(Plan : 5 + CSS : 2)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	1042.95
Annual Plan 2013-14 Approved Outlay	:	1270.00
Annual Plan 2013-14 Revised Outlay	:	1157.16
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	1300.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Conciliation/ Enforcement Machinery/ Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	101.65	152.83	131.23	153.65	--
2	Strengthening of the Directorate of Employment and Training	102.79	138.26	142.90	134.49	--
3	Improvement/Setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training Schemes.	578.34	753.30	648.57	667.73	150.00
4	Upgradation of ITI's into Centre of excellence	41.12	31.29	20.04	33.58	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Grant-in-aid to Franco-Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board .	219.05	194.32	214.42	190.14	--
	Total (Plan)	1042.95	1270.00	1157.16	1179.59	150.00
Name of the Centrally Sponsored Scheme			Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
6.	Skill Development Mission		16.42	60.21	60.41	
7.	Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana		--	--	60.00	
	Total (CSS)		16.42	60.21	120.41	
Total (Plan + CSS)					1300.00	

Scheme No. 1

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Conciliation/ Enforcement Machinery/ Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres

2. Objective of the Scheme :

The objective of the scheme is effective implementation of the Labour Acts/rules. The above Acts provide for settlement of Industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to Industrial workers by way of conducting inspection of hazardous industries, conduct of safety training and safety seminars, celebration of national safety week to create awareness, conduct Medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grant and renewal of factory license, approval of factory plants etc., The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women Labourers are provided noon meals through and the Rural Labour Welfare Centre, eradication of child Labour is also an important objective of the Scheme.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Five training programme on industrial hygiene conducted.
- 14826 shops and establishment inspected.
- 360 women trained in the Rural Labour Welfare Centre.
- 2400 Workers examined medically.
- 200 Inspection on vessels (Boilers) conducted./1800 factories inspected.
- 3600 workers given safety training.
- 5 seminars, safety week/day conducted.
- 241 women trained in the Embroidery, needle work & doll making
- 5 Training Programmes for the SC Women in the Puducherry region and benefiting 125 trainees conducted.

4. Physical Achievement for the Annual Plan 2013-14:

- Special registration camp under enforcement were conducted
- Behavioral skill development programme/ 5 training programmes on industrial hygiene were conducted.
- 15423 shops and Establishment were inspected.

- 600 numbers of minimum wages inspections to be conducted in agricultural sector.
- 400 women are were trained in the Rural Labour Welfare Centre.
- 400 children were provided noon meals in the Rural Labour Welfare Centre.
- 2400 workers were medically examined.
- 200 inspections on vessels were conducted.
- 1800 factories were inspected.
- 3200 workers were given safety training.
- 5 seminars, safety week/day were conducted.
- 350 women were trained in the Embroidery, needle work & doll making
- 400 children at the age group of 3-5 were provided pre primary education and mid day meals.
- Five Industrial Harmony Programmes were conducted.
- Training Programme were conducted to 125 SC women.

5. Proposed Physical Targets for Annual Plan 2014-15:

- Special registration camp programme will be conducted under enforcement scheme.
- Behavioral skill development programme will be conducted.
- Five Training Programme on industrial hygiene will be conducted.
- 16000 shop and Establishment will be inspected.
- 600 numbers of minimum wages inspection will be conducted in agricultural sector.
- 400 women will be trained in the Rural Labour Welfare Centre.
- 400 children will be provided noon meals in the Rural Labour Welfare Centre.
- 2400 workers will be medically examined.
- 200 inspections on vessels will be conducted.
- 1900 factories will be inspected.
- 3200 workers will be given safety training.
- 5 seminars safety week/day will be conducted.
- Women will be trained in the Embroidery, needle work & doll making
- 400 children at the age group of 3-5 will be provided pre primary education and mid day meals.
- Three Industrial harmony programmes will be conducted

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Directorate of Employment and Training

2. Objective of the Scheme :

To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc. To suggest for the introduction of new and modern trades so as to bridge the gap between demand and supply. To conduct periodical inspections of the Training Institutes so as to improve the quality of training. To ensure transparent and better service to the public / trainees.

3. Actual Physical Achievement made in the Annual Plan 2012-13

- 26000 candidates and 225 PH candidates registered.
- 22180 candidates and 900 PH candidates renewed.
- 30000 candidates and 1050 PH candidates sponsored.
- 30 seminars, exhibition and 3 job melas conducted.

4. Physical Achievement for the Annual Plan 2013-14:

- 26000 candidates and 225 PH candidates were registered.
- 22180 candidates and 900 PH candidates were renewed.
- 30000 candidates and 1050 PH candidates were sponsored.
- 30 seminars, exhibition and 3 job melas were conducted.

5. Proposed Physical Targets for the Annual Plan 2014-15:

- 25000 candidates and 150 PH candidates will be registered.
- 33000 candidates and 600 PH candidates will be renewed.
- 20000 candidates and 1050 PH candidates will be sponsored.
- Seminar, exhibition and 8 job melas will be conducted.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Expansion and improvement of Govt. Industrial Training Institutes Training Institutes and setting up of new ITI' s at Puducherry, Karaikal, Mahe and Yanam in the U.T of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme

2. Objective of the Scheme :

To ensure a steady flow of skilled workers in different trades for Indian Industries by imparting training in various trades under Craftsman Training Scheme for both Men & Women. To improve the welfare of the scheduled caste trainees and give employment opportunities in Industrial establishments. Four Government ITIs have been selected for up-gradation and New courses are being started. To rehabilitate and to provide specialized training to the surplus & retrenched workers from various Industrial Establishments, to make them employable. The Apprenticeship Training Scheme deals with imparting training to the educated unemployed youth.

3. Actual Physical Achievement made in the Annual Plan 2012-13

- Training under Modular Employable Skills
- Strengthening of Nine ITIs.

4. Physical Achievement for the Annual Plan 2013-14:

- Upgradation of four ITIs, under the Central Scheme, “Upgradation of 1396 ITIs through Public Private Partnership”
- Strengthening of Nine ITIs through Development of infrastructure by purchase of Machineries and equipment as required under DGS&T norms.
- Award of merit scholarship/meritorious award to meritorious students.
- Implementation of Semester system for better skill imparting.

5. Proposed Physical Targets for the Annual Plan 2014-15.

- Purchase of Machineries and equipments for training students.
- Purchase of Uniform cloth to the Trainees
- Award of merit Scholarship, meritorious award to passed out trainees
- Infrastructure upgradation.
- A new trade to be introduced I s Data conversion operator under IMC of Govt.ITI (Women) Puducherry.

6. Remarks : Continuing Scheme**Scheme No. 4**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Upgradation of ITI's into Centre of Excellence

2. Objective of the Scheme :

Government ITI for Men, Mettupalayam as a Centre of Excellence for Plastic Processing and Government ITI(Men), Karaikal as a Centre for Excellence under the Vocational training improvement project have been selected for World Bank Assistance.

3. Actual Physical Achievement made in the Annual Plan 2012-13

- 65 trainees trained. in Centre of Excellence.
- 229 trainees trained in Vocational Training Improvement Project.

4. Physical Achievement for the Annual Plan 2013-14:

- 65 trainees were trained in Centre of Excellence
- 229 trainees were trained in Vocational Training Improvement Project
- 1200 trainees were trained under Modular Employable skills..
- Four Vocational Training Providers were registered to create capacity under Modular Employable Skills Programme.

5. Proposed Physical Targets for the Annual Plan 2014-15:

- 65 trainees will be trained in Centre of Excellence
- 400 trainees will be trained in Vocational Training Improvement Project
- 1400 trainees will be trained under Modular Employable skills..
- Four Vocational Training Providers will be registered to create capacity under Modular Employable Skills Programm.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Grant-in-aid to Franco- Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board .

2. Objective of the Scheme :

Release of grant-in-aid to Franco –Indian Vocational Training Institute, Puducherry Un- organized Labourers’s Welfare Society and Puducherry Building and Construction Workers Welfare Board.

3. Actual Physical Achievement made in the Annual Plan 2012-13

- 2213 workers enrolled during the year under the Puducherry Unorganized Labourers Welfare Society
- 2128 construction workers registered in Puducherry Building and Other Construction Workers Welfare Board.

4. Physical Achievement for the Annual Plan 2013-14:

- 4000 members were enrolled in the Puducherry Unorganised Labourers Welfare Society.
- Domestic workers were enrolled in Puducherry Unorganised Labourers Welfare Society
- 2500 members were registered in Puducherry Construction Workers Welfare Board.
- Modular Employable Skill short-term courses were started and 100 students were trained in Franco Indian Vocational Training Institute Society.

5. Proposed Physical Targets for the Annual Plan 2014-15.

- 4000 members will be enrolled in the Puducherry Unorganised Labourers Welfare Society.
- Domestic workers will be enrolled in Puducherry Unorganised Labourers Welfare Society
- 2500 members will be registered in Puducherry Building and Other Construction Workers Welfare Board.
- More than 200 students will be trained under Modular Employable Skill short term courses started in Franco Indian Vocational Training Institute Society.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Skill Development Mission (CSS)

2. Objective of the Scheme :

To improve the employment outcomes of the graduates from the vocational training system, by making the design and delivery of training more demand responsive.

3. Actual Physical Achievement made in the Annual Plan 2012-13 : ---**4. Physical Achievement for the Annual Plan 2013-14:**

- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel).

5. Proposed Physical Targets for the Annual Plan 2014-15.

- 150 trainees to be imparted training in various trades.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana (CSS)

2. Objective of the Scheme :

The scheme is to cover the BPL workers and their families. A family comprises the house-head, spouse and upto three dependents including children and parents as per the data base. The beneficiaries is to be issued Smart Card for the purpose of availing medical treatment in the empanelled hospitals upto Rs. 30,000/-

3. Actual Physical Achievement made in the Annual Plan 2012-13 : ---

- Smart Cards issued to 9488 BPL families covering 33,223 family members for availing treatment in the empanelled hospitals.
- The release of central share of Rs.29,50,290/- and contribution of state share to a tune of Rs.5,15,130/- paid to United India Insurance Company Ltd., Puducherry.

4. Physical Achievement for the Annual Plan 2013-14:

- 6,467 smart cards were issued in Puducherry Region.
- 560 Smart cards were issued in Karaikal region.

5. Proposed Physical Targets for the Annual Plan 2014-15.

- The scheme will be started in Yanam and Mahe regions.

6. Remarks : Continuing Scheme

SOCIAL SECURTY & SOCIAL WELFARE

The Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled. Children, Backward classes, aged and infirm, and other weaker sections of the society, and to develop the growth of people in general and of vulnerable sections in particular. All necessary efforts are being taken in close proximity with the Non-Governmental Organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

OUTLAY AT A GLANCESector : SOCIAL SECURITY &
SOCIAL WELFARENo. of Schemes : 11
(Plan : 6 + CSS: 5)

Department : SOCIAL WELFARE

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	4702.94
Annual Plan 2013-14 Approved Outlay	:	5500.00
Annual Plan 2013-14 Revised Outlay	:	5408.00
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	5960.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Social Welfare Department	55.80	87.65	84.43	110.00	10.00
2	Welfare of aged and senior citizens	28.44	48.03	37.59	39.00	--
3	Grant-in-aid	202.55	416.89	390.91	394.00	--
4	Welfare Programme for Backward Class people	798.49	943.86	929.49	1259.00	150.00
5	Welfare Programme for Disabled Persons	3529.65	3899.97	3825.88	3200.14	--
6	Integrated welfare programme for Children	88.01	103.60	139.70	160.00	--
	Total (Plan)	4702.94	5500.00	5408.00	5162.14	160.00

(₹ in lakh)			
Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
7. Multi Sectoral Dev. Programme for Minorities (CSS)	34.41	21.11	63.00
8. Scheme for Development of OBC and DNC and Seminomadic tribes (CSS)	81.47	175.89	125.00
9. National Programme for rehabilitation of persons with disabilities (CSS)	9.14	0.86	9.86
10. Integrated Child Protection Scheme (CSS)	214.66	--	550.00
11. National Social Assistance Programme -IGNDPS	--	--	50.00
Total (CSS)	339.68	197.86	797.86
Total (Plan + CSS)			5960.00

Scheme No. 1Sector : SOCIAL SECURITY &
SOCIAL WELFAREImplementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Strengthening of Social Welfare Department

2. Objective of the Scheme :

The objective of the scheme is to promote the educational and economic interest of the weaker section of the people with special care, the scheme under Social Welfare Sector were formulated with emphasize on the welfare of children, aged, disabled, destitute and senior Citizens. The Voluntary organizations serving the cause of in need of care and protection will further be encouraged and given financial assistance for their activities. Social service is rendered to the society through various schemes which are mainly oriented towards protection, welfare, rehabilitation and upliftment of the vulnerable, section of the Society, like welfare of handicapped persons, children Senior Citizens and Correctional services are also undertaken.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 20,952 disabled persons benefited through financial assistance.
- 104 disabled persons distributed with Motorized Invalid Carriage
- 20,952 disabled persons benefited under free supply of rice.
- 15,000 disabled persons benefited under distribution of Sarees and dhothies.
- Distribution of bi-cycle along with a raincoat to the 9th Std. students studying in govt. / govt. aided schools.
- Payment of exgratia to Disabled persons @2000/- for 300 persons.
- Supply of uniforms, bedding items, text books, stationary items, diet and non diet items to the inmates, hearing aid and Braille.
- Incentive for eye donors @ Rs.10,000/- issued for 89 Beneficiaries.
- 1700 Children benefitted under the programme of Integrated Child Protection Scheme.

4. Physical Achievements for the Annual Plan 2013-14:

- Uniforms, bedding items, text books, stationary items, diet and non diet items to the inmates, hearing aid and Braille were supplied.
- Repair works were made in the Handicapped Homes/ Special Schools.
- Payment of scholarship to 250 disabled Students.
- Payment of exgratia with enhanced @ Rs.5000/- to the near relatives of the deceased Disabled persons 450 persons.
- Incentive for eye donors @ Rs.10,000/- issued for 50 Beneficiaries.

- Free Distribution of 15 kg of rice every month to 20000 Disabled persons.
- Thiagi V. Subbaiah Awards to 15 meritorious OBC students.
- Distribution of Bi-cycyles along with raincoat to 16,115 students studying in 9th std in Govt. / Govt. aided School.
- Reimbursement of Special Education Expenses to the disabled who are studying special higher education in other states
- Grant of incentive for the marriage between differently abled persons (Both handicapped)
- 1800 Children were benefitted under the programme of Integrated Child Protection Scheme.
- Grant in Aid to 9 Voluntary Organizations run for the Welfare of Disabled, aged, Destitute, Orphans and Mentally Challenged persons.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Uniforms, bedding items, text books, stationary items, diet and non diet items to the inmates, hearing aid and Braille will be supplied.
- Repair works will be made in the Handicapped Homes/ Special Schools.
- Payment of scholarship to 300 disabled Students.
- Payment of exgratia with enhanced @ Rs.5000/- to the near relatives of the deceased Disabled persons 500 persons.
- Incentive for eye donors @ Rs.10,000/- will be issued for 100 Beneficiaries.
- 15Kg of rice every month to 20952 Disabled persons will be distributed.
- Thiagi V. Subbaiah Awards to 15 meritorious OBC students.
- Distribution of Bi-cycyles along with raincoat to 32,000 students studied /studying in 9th std in Govt. / Govt. aided School for the academic year 2012-13 and 2013-14.
- Reimbursement of Special Education Expenses to the disabled who are studying special higher education in other states.
- Grant of incentive for the marriage between differently abled persons (Both handicapped) for 50 Couples.
- 1800 Children will be benefitted under the programme of Integrated Child Protection Scheme.
- Construction of own buildings for Home for Aged at Villianur and Home for Mentally Challenged Children at Venkateshwara Nagar, Puducherry.
- Upgrading Primary School level into Middle School level at Karaikal.
- Upgrading of High School into Higher Secondary School in the Anandha Ranga Pillai Govt. Special School for VH&HI, Pillaichavadi.
- Free Supply of Chappals and Blankets to poor senior citizens – 90,000 Senior Citizens.
- 2000 Children will be benefitted under the programme of Integrated Child Protection Scheme.
- 300 disabled persons will be distributed with Motorized Invalid Carriage.

6. Remarks : Continuing Scheme

Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14,000 disabled persons.
- Enhancement of quantum of marriage incentive from Rs.20,000/- to Rs.25,000/-. Payment of marriage incentive to fifty couple.
- Conduct of Tour programmes to 1000 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1000 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 155 disabled persons.
- Payment of exgratia to disabled persons @ Rs.2000/- for 1500 persons

4. Physical Achievements for the Annual Plan 2013-14:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 57 disabled persons.
- Payment of exgratia to Disabled persons @ Rs.2000/- for 300 persons. Incentive for Eye donors @ Rs.10,000/- issued for 89 beneficiaries.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Payment of scholarship to 400 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.
- Coverage of insurance scheme 500 disabled persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 300 nos. of disabled persons.
- Payment of enhanced rate of exgratia to Disabled persons @ Rs.5000/- for 300 persons.
- Incentive for Eye donors @ Rs.10,000/- for 200 beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated welfare programme for Children

2. Objective of the Scheme :

Through the Home for Visually Handicapped and Hearing Impaired, free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal. A Home for Mentally Retarded Children is functioning in Pondicherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

The Integrated Child protection scheme is expected to significantly contribute to the realization of the state government responsibility for creating a system that will efficiently and effectively protect children. The objectives of I.C.P.S are to contribute to the improvements in the well living of children in difficult circumstance, as well as to the reduction of vulnerabilities to

situations & action that lead to abuse, neglect, exploitation, abandonment & separation of children. These will be achieved by (i) improved access to quality of child protection services: (ii) raised public awareness about the reality of child rights, situation & protection in India; (iii) clearly articulated responsibilities and enforced accountability for child protection. (iv) Established & functioning structures at all government levels for delivery of statutory and support services to children in difficult circumstances: (v) Introduced an exceptional evidence based monitoring and evaluation.

On implementation of the scheme, all the govt. run home for the welfare of children will benefit from this scheme. The N.G.O run children homes will also benefit from this scheme.

To provide custody, protection, treatment, development of character, education and vocational training to the children committed under the Juvenile Justice (care and Protection of Children) Act 2000. In order to provide temporary accommodation for the Children in conflict with law pending any enquiry under Juvenile Justice (Care and Protection of Children) Act 2000, a Observation Home has to be established separately

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of 1250 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.
- Major repair / Maintenance works attended in the Homes for the Disabled.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of inmates – 1300 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance of inmates – 1300 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.
- Conduct of training programme to Juvenile Justice Board and Child Welfare Committee Members.

- Grant of Grant in Aid to the NGOs
- Proposed to construct own building for Home for Mentally Challenged Children at Venkateswara Nagar, Puducherry and Home for Aged and Infirm at Villianur, Puducherry

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Multi Sectoral Development. Programme for Minorities (CSS)

2. Objective of the Scheme :

Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Scheme for development of OBC and DNC and seminomidic tribes. (CSS)

2. Objective of the Scheme :

Payment of post metric scholarship to the OBC students and construction of hostel for OBC students.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14: --**

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Payment of post metric scholarship to the OBC students
- Construction of hostel for OBC students.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : National Programme for rehabilitation of persons with disabilities (CSS)

2. **Objective of the Scheme** :

Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**

4. **Physical Achievements for the Annual Plan 2013-14: --**

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 10

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Integrated Child Protection Scheme (CSS)

2. Objective of the Scheme :

The Integrated Child Protection Scheme is based on the cardinal principles of “Protection of Child Rights” and “Best Interests of the Child”. The ICPS aims to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 : --****6. Remarks : Continuing Scheme****Scheme No. 11**Sector : SOCIAL SECURITY &
SOCIAL WELFAREImplementing
Department : SOCIAL WELFARE**1. Name of the Scheme : National Social Assistance Programme - IGNDPS (CSS)****2. Objective of the Scheme :**

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of Rs.200/- each per month is provided for the disabled persons the aged between 18-59 years. The details of number of beneficiaries identified by the UT and sanctioned by Ministry is given below:

Beneficiaries identified by the UT : 2850 nos.

Beneficiaries sanctioned by MoRD : 1585 nos.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14:****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

➤ 2850 persons will be benefitted.

6. Remarks : Continuing Scheme

EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN

The Department is the nodal agency for the upliftment of Women and Children in the U. T of Puducherry. The department is implementing various welfare schemes as announced by the Government for the benefit of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc. The Women Development Corporation, which is under the administrative control of the department, is effectively arranging for formation of Self Help Groups in various villages of Puducherry and Karaikal Region. Periodical camps are being arranged to Self Help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership Quality, Human Understanding etc., are being given to Self Help Groups. The Puducherry Women's Commission safeguards the status of women in the Union Territory of Puducherry. The State Commission for protection of Child Rights will be constituted in the year 2014-15.

The department grants various financial assistances as a welfare measures viz., assistance of Rs. 500/- to pregnant women under Kulavilakku scheme, assistance of Rs.1200/- under Aravanaippu scheme to lactating mothers, financial assistance of Rs. 20,000/- each under the scheme Grant of Marriage Assistance to Widow's daughter marriage, .Rs. 20,000/- in the form of National Saving Certificate as an incentive to widow's for their remarriage, assistance of Rs.15,000/- to brides belonging to poor BPL families, Rs.20,000/- and Rs.10,000/- deposited in the name of girl child / two girl child respectively in case of family undergone family planning, financial assistance of Rs. 25,000/- in the form of National Savings Certificates to Poor Parents having one girl child who is studying 8th to 10th standard, assistance of Rs.1100/- per month paid to old aged persons, widow, transgender, destitute. Two sets of free clothing items will be issued to all Red Ration Card holders except SC/Fishermen.

OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &
DEVELOPMENT OF CHILDREN

No. of Scheme : 14
(Plan : 10 + CSS : 4)

Department : WOMEN AND CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	14900.92
Annual Plan 2013-14 Approved Outlay	:	15000.00
Annual Plan 2013-14 Revised Outlay	:	15212.76
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	16804.50

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate	35.91	39.00	44.30	76.00	--
2	Other Programmes for welfare of children	3.16	3.50	3.50	3.60	--
3	Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	6.14	35.48	34.78	52.00	-
4	State Commission for children	--	0.01	5.00	15.00	--
5	Hostel for Working Women	0.00	5.01	0.01	0.01	--
6	Setting of State Commission for Women	10.00	20.00	20.00	35.00	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Women Development Corporation	2908.83	2990.00	2990.00	1605.59	--
8	Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people	11931.28	11880.00	12083.17	12728.65	--
9	Construction of anganwadi centres	5.60	27.00	32.00	35.00	35.00
10	Free supply of uniforms to pre-school children in anganwadi centres	--	--	--	--	--
Total (Plan)		14900.92	15000.00	15212.76	14550.85	
Centrally Sponsored Scheme (CSS)			Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15	
11.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		19.37	0.04	50.15	
12.	National Social Assistance Programme		--	--	1000.00	
13.	National Mission for empowerment of women Including Indira Gandhi Mathritva Sahyaog Yojana		22.76	53.61	303.50	
14.	Integrated Child Development Services		839.44	121.89	900.00	
Total (CSS)			881.57	175.54	2253.65	
Total (Plan + CSS)					16804.50	

Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Floating of Tableaux on the Occasion of Republic Day.
- Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.
- Purchase of digital duplicator

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Celebration of Children's Day and ICDS Week.

4. Physical Achievements for the Annual Plan 2013-14:

- Celebration of Children's Day and ICDS Week.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Celebration of Children's Day and ICDS Week.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

2. Objective of the Scheme :

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 12 components as listed below:

- *Kulavilakku* : The objective of the scheme is to provide financial assistance of Rs. 500/- to pregnant women who live Below Poverty Line, after six months of pregnancy.
- *Aravanaippu* : The objective of the scheme is to provide financial assistance of Rs. 1200/- to the mothers of newly born girl child, belonging to weaker section of society.
- *Grant of Marriage Allowance to the Daughter of Destitute Widows* : The aim of the scheme is to provide financial assistance of Rs. 20,000/- to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters
- *Incentive for Widow's Remarriage* : The aim of the scheme is to provide an incentive of Rs. 20,000/- to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.

- *Grant of Financial Assistance for Performance of Marriage of Poor Brides :* The aim of the scheme is to provide financial assistance of Rs. 15,000/- to the brides belonging to economically weaker section, to enable them to meet expenses involved in performing their marriage
- *Grant of Incentive to the Family having One Girl / Two Girl children and the parents who have undergone family Planning :* One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0 to 6 years to 950. Hence in an effort to raise the sex ratio, an incentive of Rs. 20,000/- is given to families having one girl / two girl children and the parents who have under gone family planning. The amount is deposited jointly in the name of the Girl Children and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.
- *Grant of Financial Assistance to the Poor Parents having only one Girl Child who is studying 8th To 10th Std.:* The objective of the scheme is to appreciate the poor parents who have only one Girl Child and given them proper schooling to fulfill two of the targets of the Ministry of Women and Child Development i.e., i) to raise the sex ratio and ii) Reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for Rs. 25000/- in the name of the girl child.
- *Mangalam Society :* Mangalam Project on “Delivery of Gender Justice” to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the Government of Puducherry, during the year 1994-95, in order, to create. Leadership qualities, legal awareness among women and to render Gender Justice to Rural Women, for dignified living. From the inception of Mangalam, 18649 women were trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 Self Help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self help group linkage with banks and other allied matters and 20 women trained in stuffed doll making.
- *Celebration of International Women’s Week and Women’s Day:* The International Women’s Week is celebrated form 1st to 8th March every year. This week specially symbolized the crusade of women against injustice and social evils which have so far prevented them from achieving their rightful place in the society, The Women’s Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.
- The Quami Ekta Week (National Unity Week) is celebrated from 19th to 25th November, every year, with 24th November as “Women’s Day” During this day, the importance of women in Indian society and their role in the development of Nation-building is highlighted by conducting a grand function

- *Family Counseling Centres (FCC)* : The objectives of forming the Family counselling centres are to improve inter personal relationship within family, to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counselling centres were set up during the year 2004 in all the four regions of the Union Territory.
- *Enforcement of Legislations:* The following legislations are enforced by this department:
 - (i) Dowry Prohibition Act, 1961
 - (ii) Immoral Traffic (Prevention) Act, 1956.
 - (iii) The Protection of Women from Domestic Violence Act 2005
- *State share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)* : Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented from 2011-12 in Karaikal region only in a funding pattern of 50: 50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC, CHC, Post Office, Bank, Police Station, etc
- *State share for Swadhar Greh* : Swadhar Greh is a scheme for Women in difficult circumstances which the central share is 75% and the state share is 25%. The scheme envisions a supportive institutional framework for women victim of difficult circumstances so that she could lead her life with dignity and conviction. It envisages that shelter, food, clothing and health as well as economic and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation. Under the scheme, new Swadhar Greh will be set up in every district with capacity of 30 women.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- 13270 Adolescent girls benefitted under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) scheme

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Sl. No	Name of the Component	Target
1	Kulavillakku	410
2	Aravanaippu	1020
3	Widow's Daughter's Marriage Allowance	1350
4	Incentive to Widow's Remarriage	10
5	Financial Assistance to perform marriage of Poor Brides	5000
6	Financial Assistance to family having two girl children and the parents undergone Sterilization	1300
7	Financial assistance to family with one girl child studying 8 th to 10 th Std	160
8	SABLA	13500

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : State Commission for Women

2. Objective of the Scheme :

The Puducherry State Commission for Women was constituted on 5th October, 2004, with a Chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquiry into unfair practices affecting women and for matters connected therewith. The Commission is attending the activities viz., receiving complaints and taking legal actions, suicide control cell, registration of marriages, tele-mediated education and career guidance and art of counseling for government school teachers.

With a view to ameliorate the problems of women, Commission can receive complaints from distressed women either individually or from women's organizations. The petitions may range from family dispute, matrimonial dispute, domestic violence, problems due to gender discrimination, matters concerning with the entitlement to property, dowry harassment, mental and physical harassment, discrimination at working place on ground of gender can be a subject matter of the complaint.

The most significant contribution of the Commission is educating and inculcating awareness among women about the laws related to women, time to time amendment made in the existing laws, awareness about various facilities and protections available to them against exploitation, various government welfare schemes, awareness about NRI marriages and implementation of the existing laws.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : -

- Grant-in-aid released to Women Commission.

4. Physical Achievements for the Annual Plan 2013-14:

- Grant-in-aid was released to Women Commission.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Grant-in-aid will be released to Women Commission.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Hostel for Working Women

2. Objective of the Scheme :

The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost. The hostel is functioning in a Government owned building at Puducherry with a capacity of 65 inmates.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of working women hostel with 65 inmates.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of working women hostel with 65 inmates.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance of working women hostel with 65 inmates.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Setting of State Commission for Children

2. **Objective of the Scheme** :

The National Commission for Protection of Child Rights (NCPCR), was set up in March, 2007 under the Commissions for Protection. of Child Rights Act, 2005. The Commission's mandate is to ensure that all laws, policies, programmes, and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child

The State Governments were instructed to set up State Commission for Protection of Child Rights in their respective states. Necessary efforts are taken to set up State Commission for Protection of Child Rights in the Twelfth five year Plan and a token provision is made in the year 2012-13.

3. **Actual Physical Achievements made in the Annual Plan 2012-13** : -

4. **Physical Achievements for the Annual Plan 2013-14**: --

5. **Proposed Physical Targets for the Annual Plan 2014-15** :

- Establishment of State Commission for Protection of Child Rights in the U.T of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Women Development Corporation

2. **Objective of the Scheme** :

Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every Woman socially and

economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set-up their own trade or business. Financial assistance through Banks has also been extended to Women for setting up of small business such as Canteens, Fair Price Shops, Tailoring Production Units.

The Corporation is running Working Women cum Students Hostel in Puducherry, Karaikal and Mahe Regions. Women who wants to stay for few days are also been accommodated in this Hostel.

The Corporation is formulating Self Help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership quality, Human Understanding etc., are being given to Women of Self Help Groups. Till date nearly 400 Self Help Groups have been formed through this Corporation and are being functioning properly. The activities of the Self Help Groups are being monitored by the Field Staff of this Corporation. To improve the economical status of the women of Self Help Groups this Corporation is arranging bank loan and imparting training to set up various traders such as canteen, maligai shop, general store, petty shops, terracotta, saree business, fashion jewellery, vegetables vendors, preparing soap oil, phenol, agarpatthi, snacks and pickles etc.,

This Corporation is being conducting awareness camps for Self Help Groups such as camp on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership quality, Human understanding etc.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

Training programmes for women were given in Auto rickshaw Driving, Computer Training, Making of Sanitary Napkin, Tailoring Training From time to time Exhibition and Fairs were held both at National and State Level to market the Handicraft items produced by the Women.

4. Physical Achievements for the Annual Plan 2013-14:

Training programmes for women were given in Auto rickshaw Driving, Computer Training, Making of Sanitary Napkin, Tailoring Training From time to time Exhibition and Fairs were held both at National and State Level to market the Handicraft items produced by the Women.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Conduct of various training programmes under various income generation activities to deserving women.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people

2. Objective of the Scheme :

In order to protect the economically weaker section, the Government of Puducherry is implementing Old Age, Widow and Destitute Pension Scheme since 1981 under the Puducherry Old Age Persons & Destitute Pension Rules. The objectives of the Scheme are to provide monthly financial assistance of Rs. 1100/- to Old age persons of 55 years and above, Widows (18 years & above), Destitute women (7 years separated from her husband), Unmarried (40 years & above) and Eunuchs (40 years & above)

Additional Financial assistance of Rs.100/- is extended for pensioners suffering from TB/cancer diseases. In addition to the monthly pension a lumpsum of Rs.2000/- is paid as financial assistance for funeral expenses on the event of the death of the pensioner, to the family member of the deceased pensioner under whose care the pensioner lived. The objective of the scheme is to provide two sets of sarees and dhoties to all red card holders other than SC/Fishermen in a year as a measure of social security.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 119148 beneficiaries were paid monthly pension

4. Physical Achievements for the Annual Plan 2013-14:

- 4000 new beneficiaries were added to 119148 existing beneficiaries
- 109000 red card holders were distributed one set of saree dhoti and towel

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Payment of monthly pension to 123148 beneficiaries
- Distribution of two sets of sarees and dhoties to all red card holders other than SC/Fishermen

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Construction of anganwadi centres

2. Objective of the Scheme :

The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Repair works and compound walls constructed to Anganwadi centers

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 16 sites identified and proposed to construct Anganwadi Centers

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Free supply of uniforms to pre-school children in anganwadi centres

2. Objective of the Scheme :

The objective of the scheme is to supply uniform to pre-school children enrolled in Anganwadi centers to eliminate discrimination among the children. The scheme was implemented from the year 2006-07.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Supply of uniforms to 3500 pre school children

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (CSS)

2. Objective of the Scheme :

Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented in Karaikal region only in a funding pattern of 50: 50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 4420 beneficiaries under Nutrition component
- 8720 beneficiaries under Non-Nutrition component

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : National Social Assistance Programme (CSS)
2. **Objective of the Scheme** :

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41 and 42 of the Constitution recognizing the concurrent responsibility of the Central and the State Governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

In providing social assistance benefits to poor households in the case of old age, death of the breadwinner and maternity, the NSAP aims at ensuring minimum national standards, in addition to the benefits that the States are currently providing or might provide in future. It also aims at ensuring that social protection to the beneficiaries everywhere in the country is uniformly available without interruption.

Presently NSAP comprises of five schemes, viz., Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS), Indira Gandhi National Disability Pension Scheme (IGNDPS), National Family Benefit Scheme (NFBS) and Annapurna. Out of these the first two schemes are implemented by the Department of Women and Child Development.

As per the norms of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), a sum of Rs. 200/- is provided as monthly pension to persons aged 60-79 years and Rs. 500/- for persons aged 80 years and above provided they belong to a household below poverty line. Similarly under the Indira Gandhi National Widow Pension Scheme (IGNWPS), a sum of Rs. 300/- is provided each month to widows belonging to a household below poverty line and aged 40-79 years. The State Government receives the fund and a sum of Rs. 1,100/- is provided as monthly pension to all the categories.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 39,812 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 20,037 persons covered under Indira Gandhi National Widow Pension Scheme.
- 2,850 persons covered under Indira Gandhi National Disability Pension Scheme

4. Physical Achievements for the Annual Plan 2013-14:

- 39,812 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 20,037 persons covered under Indira Gandhi National Widow Pension Scheme.
- 2,850 persons covered under Indira Gandhi National Disability Pension Scheme

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 58,168 persons will be covered under Indira Gandhi National Old Aged Pension Scheme.
- 27,188 persons will be covered under Indira Gandhi National Widow Pension Scheme.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : National Mission for Empowerment of Women Including Indira Gandhi Mathritva Sahyaog Yojana (CSS)

2. Objective of the Scheme :

National Mission for Empowerment of Women : This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The Mission aims to achieve empowerment of women on all these spheres by securing convergence of Schemes/Programmes of different Ministries/Departments of

Government of India as well as State Government by its institutional mechanism. The scheme does not extend individual benefit.

Indira Gandhi Mathritva Sahyaog Yojana : This scheme is operated in Yanam region only as it is a Pilot Project operated in 52 districts across the country. It is a Conditional Maternity Benefit Scheme with a view to compensate the wage loss of the pregnant women during the maternity period. The benefit is extended to pregnant women who are not less than 19 years old provided she has registered at the nearby Anganwadi Center as soon as the Pregnancy is known and fulfills the prescribed conditions thereafter. A sum of Rs. 6000/- is transferred by ECS to the beneficiary's account in 3 installments covering the pre natal and post natal period

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- National Mission for Empowerment of Women: Indira Gandhi Mathritva Sahyaog Yojana : 622 women

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Integrated Child Development Services(ICDS)

2. Objective of the Scheme :

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for Early Childhood Development.

The Scheme offers a package of six services, viz.

- i) Supplementary nutrition
- ii) Pre-school non-formal education
- iii) Nutrition & health education
- iv) Immunization
- v) Health check-up and
- vi) Referral services

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 33,430 children and 11,122 mothers covered.

4. Physical Achievements for the Annual Plan 2013-14:

- 31,574 children and 11,119 mothers were covered.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 32,000 children and 12,000 mothers will be covered.

6. Remarks : Continuing Scheme

NUTRITION

SCHOOL EDUCATION

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to XII Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in Education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented under Central Assistance as well as under State Plan.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to XII std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100ml of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

WOMEN & CHILD DEVELOPMENT

ICDS Scheme is one of the Welfare Scheme of this state – Five ICDS Projects and 788 Anganwadi Centres are functioning for providing Supplementary Nutrition to Children (0-6 years) and Mothers (PM/LM) under this scheme. The early childhood education is also provided in AWCs to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development. Under Integrated Child Development Services Scheme Supplementary Nutrition Food was provided to 33,430 children and 11,122 mothers during 2012-13. Similarly, 31,574 children and 11,119 mothers are enrolled during 2013-14 and a target of 32,000 children and 12,000 mothers is fixed for 2014-15.

OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

(Plan : 2 + CSS : 2)

2. WOMEN & CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	2185.92
Annual Plan 2013-14 Approved Outlay	:	2451.64
Annual Plan 2013-14 Revised Outlay	:	2661.67
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	2982.90

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SCHOOL EDUCATION

1.	Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools	2053.69	2151.64	1924.43	1427.68	--
----	--	---------	---------	---------	---------	----

**WOMEN & CHILD
DEVELOPMENT**

2.	Nutrition Component of Integrated Child Development Services	132.23	300.00	737.24	613.26	--
----	--	--------	--------	--------	--------	----

Total (Plan)	2185.92	2451.64	2661.67	2040.94	--
---------------------	----------------	----------------	----------------	----------------	-----------

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
SCHOOL EDUCATION			
3. National Programme of Nutritional support to Primary Education	528.55	117.10	655.22
WOMEN & CHILD DEVELOPMENT			
4. Integrated Child Development Services Scheme	164.15	14.85	286.74
Total (CSS)	692.70	131.95	941.96
Total (Plan + CSS)			2982.90

Scheme No. 1

Sector : NUTRITION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools.

2. Objective of the Scheme :

To provide Midday Meals to poor children for ensuring supply of nutritional food to the students studying from Pre-primary to 12th standard in Govt./Govt. aided schools. To ensure that every student in the schools have access one nutrition meal per school day, as proper nutrition stimulates the student's ability to learn and contributes to a higher attendance in the schools. Provision of quality meal through 12 Central Kitchens and 92 School Canteen Centres functioning at present for the preparation of midday meals in a hygienic manner. Out of 12 Central Kitchens, 10 Central Kitchens are at Puducherry, 2 Central Kitchens at Karaikal and 1 Central Kitchen at Yanam. The per capita expenditure incurred under the midday meals scheme in the Union Territory of Puducherry is the highest in the whole of India. The amount spent per student per day is Rs.5.25 for primary classes: Rs.5.90 for upper primary classes.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- 1,02,000 students benefitted under the Midday Meals Scheme and Breakfast Scheme

4. Physical Achievements for the Annual Plan 2013-14:

- 1,04,000 students were benefitted under Midday Meals Scheme and breakfast scheme.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- 1,06,000 students will be benefitted under Midday Meals Scheme and breakfast scheme.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

- 1. Name of the Scheme** : Nutrition Component of Integrated Child Development Services
- 2. Objective of the Scheme** :

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for Early Childhood Development.

The Scheme offers a package of six services, viz.

- vii) Supplementary nutrition
- viii) Pre-school non-formal education
- ix) Nutrition & health education
- x) Immunization
- xi) Health check-up and
- xii) Referral services

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Under Supplementary Nutrition 33,430 children and 11,122 mothers covered.

4. Physical Achievements for the Annual Plan 2013-14:

- Under Supplementary Nutrition 31,574 children and 11,119 mothers were covered.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Under Supplementary Nutrition 32,000 children and 12,000 mothers will be covered..

- 6. Remarks** : Continuing Scheme

Scheme No. 3

Sector : NUTRITION

Implementing SCHOOL
Department : EDUCATION

- 1. Name of the Scheme** : National Programme of Nutritional Support to Primary Education (CSS)

2. Objective of the Scheme :

Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ No. of Students covered : 40187 (Primary); 39436 (Upper Primary)

4. Physical Achievements for the Annual Plan 2013-14:

➤ No. of Students covered : 32009 (Primary); 31318 (Upper Primary)

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

1. Name of the Scheme : Nutrition Component of Integrated Child Development Services (CSS)

2. Objective of the Scheme :

This CSS scheme is implemented in co-ordination with the State Share scheme No.2.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ The achievements mentioned in Scheme No.2 covered in co-ordination with State Share.

4. Physical Achievements for the Annual Plan 2013-14:

➤ The achievements mentioned in Scheme No.2 covered in co-ordination with State Share.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ The targets mentioned in Scheme No.2 will be covered in co-ordination with State Share.

6. Remarks : Continuing Scheme

STATIONERY & PRINTING

The department has undertaken the printing needs of the client departments of this Administration. Moreover, printing of budget materials, exercise note books for free distribution to the students, election materials, C&AG report, Annual Reports, Common Question papers to the Education Department. Publication of Govt. Gazette, Printing of Diary and calendar are some of the important activities of this department.

Due to technological changes in the field of printing, the conventional system of printing using letter press technology has been weeded out and offset printing with modern machineries is being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department. Creation of various posts in the technical cadre as existing in the Govt. of India Presses is proposed based by upgradation and surrender of various post while re-organising the Department.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	652.44
Annual Plan 2013-14 Approved Outlay	:	650.00
Annual Plan 2013-14 Revised Outlay	:	663.00
Annual Plan 2014-15 Proposed Outlay	:	600.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	652.44	650.00	663.00	600.00	200.00

Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing
Department :STATIONERY &
PRINTING

1. **Name of the Scheme** : Strengthening/ Expansion / Reorganisation of Govt. Presses at Offset Printing Unit at Puducherry and e-governance initiatives.
2. **Objective of the Scheme** :

The objective of the scheme is to improve the technology in printing with installation of hi-tech machineries and equipment for offset printing units. Existing plants and machinery to be modernized by replacing with latest letterpress technology. To expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies. Re-organisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively. Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Machineries viz., fully automatic paper cutting machine, five clamp perfect binding machine, web ruling machine, dampener roller washing machine, single colour offset machine procured..

4. **Physical Achievements for the Annual Plan 2013-14:**

- Machineries viz., dampener roller washing machine, Riso dual colour Digital duplicator, plate exposing system, digital colour copier machine, three nos. of wire stitching machine with four stitching head and fax machine were procured.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Machineries viz., computer stationery printing & converting machine, laminating machine, automatic knife grinding machine, perforating & scoring machine, two nos. of automating hole punching machine, hot foil stamping machine, automatic envelope making machine, fully automatic paper and automatic reel to sheet ruling machine will be purchased.
- Purchase of 4 nos. of two wheeler and 2 nos. of four wheeler.
- Purchase of computers and laser printers.

6. **Remarks** : Continuing Scheme

PUBLIC WORKS

It is proposed to construct buildings for various offices which are housed in private rental buildings in a phased manner based on priorities. Apart from this, improvements and maintenance of all Government buildings are undertaken. Construction of Jail at Kalapet and Court Complex were completed during the Eleventh Plan period. It is proposed to provide various infrastructure facilities for the Regional Administrative Offices and Civil Stations located in outlying regions. Construction of office building for Members of Legislative Assembly at various constituencies will be taken up. It is also proposed to strengthen the Public Works Department.

OUTLAY AT A GLANCE

Sector : PUBLIC WORKS
 Department : PUBLIC WORKS

No. of Schemes : 3
 (Plan : 2 + CSS:1)

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	4811.40
Annual Plan 2013-14 Approved Outlay	:	5267.81
Annual Plan 2013-14 Revised Outlay	:	5936.15
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	7409.71

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Construction / maintenance of Govt. buildings.	823.42	1121.41	892.41	500.00	500.00
2.	Strengthening of Public Works Department	3987.98	4146.40	4793.74	4276.62	--
	Negotiated Loan	--	--	250.00	1105.00	1105.00
	Total (Plan)	4811.40	5267.81	5936.15	5881.62	1605.00

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
3.	Infrastructure facilities for the judiciary – Construction of Court Complex	461.32	1528.09	1528.09

Total (Plan + CSS)

7409.71

Scheme No. 1

Sector : PUBLIC WORKS

Implementing
Department : PUBLIC WORKS

1. **Name of the Scheme** : Construction / maintenance of Govt. buildings.

2. **Objective of the Scheme** :

The objective of the scheme is to construct permanent and pucca buildings for Government offices which are housed in private buildings into own premises and to maintain the existing office buildings.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Construction of buildings for various Offices – 7 nos. of works completed.
- Improvements and maintenance of Government Offices – 14 works completed.
- Improvements and strengthening of the Office of the REO of the outlying regions – 4 works completed.
- Construction of Block Development Offices – 5 nos. of works completed.
- Construction of State Election Office – 30 nos. of works completed.
- Constructions of VAO Offices – 4 nos. of works completed.
- Constructions of Court Complex – 7 nos. of works completed.
- Construction of Jail / Prison – 7 nos. of works completed.
- Construction and improvements of IAS Quarters completed.
- Improvements and maintenance of Government Branch Press – 7 nos. of works completed.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Improvements works to the Office of the Hon'ble Ministers completed.
- Construction of buildings for various Offices work completed.
- Improvements and Maintenance of Legislative Assembly Complex works completed.
- Renovations of buildings of various Public Work Divisional Offices works completed.
- Special repairs to Jawan Bhavan Buildings works completed
- Improvements and maintenance of Government Offices works completed.
- Improvements and strengthening of the Office of the REO of the outlying regions works completed.
- Construction of Block Development Offices, VAO offices works completed.
- Constructions of Court Complex works completed.
- Construction of Jail / Prison works completed.
- Improvements and maintenance of Government Central Press works completed.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Improvements to the Office of the Hon'ble Ministers – 6 nos. of works will be completed.
- Construction of buildings for various Offices – 14 nos. of work will be completed.
- Improvements and Maintenance of Legislative Assembly Complex –8 nos. of works will be completed.
- Renovations of buildings of various Public Work Divisional Offices – 46 nos. of works will be completed.
- Special repairs to Jawan Bhavan Buildings – 5 nos. of works will be completed
- Improvements and maintenance of Government Offices – 32 works will be completed.
- Improvements and strengthening of the Office of the REO of the outlying regions – 3 works will be completed.
- Improvements of Block Development Offices – 7 Nos. of works will be completed.
- Constructions of VAO Offices – 5 nos. of works will be completed.
- Constructions of Court Complex –17 nos. of works will be completed.
- Construction of Jail / Prison –3 nos. of works will be completed.
- Improvements and maintenance of Directorate of Stationery and Printing, Central Press and Branch press at Karaikal – 14nos. of works will be completed.

Negotiated Loan

- Construction of Perunthalaivar Kamarajar Manimandapam Complex at Karuvadikuppam Revenue Village, Puducherry.
- Construction of Civil Station at Bharathiyar Palkalaikoodam site in Ariyankuppam, Puducherry

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : PUBLIC WORKS

Implementing

Department :

PUBLIC WORKS

1. **Name of the Scheme** : Strengthening of Public Works Department

2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the department with provision of adequate computer facilities by purchasing of computers and accessories.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Computers and accessories/ office equipments and machineries were purchased.

4. Physical Achievements for the Annual Plan 2013-14:

- Strengthening of department with provision of adequate computer facilities done.
- Computers and accessories / office equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Strengthening of department with provision of adequate computer facilities will be done.
- Computers and accessories / office equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : PUBLIC WORKS

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Infrastructure facilities for the judiciary – Construction of Court Complex (CSS)

2. Objective of the Scheme :

Generally all Court related Infrastructure facilities are taken up under CSS.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Special Repairs to the Ground Floor and First Floor of Old Criminal Court, Puducherry
- Special Repairs to Second Floor of Old Criminal Court to setup Labour court
- Providing wooden chajjas and replacing the aluminium windows in second floor of old criminal court
- Construction of Judicial Quarters at Lawspet, Puducherry (50%)
- Construction of Court Complex at Puducherry (Phase-II) Construction of common facilities block including Mediation centre and Legal Aid Centre. (50%)
- Special Repairs to the first floor old munisif court building for setup Union Territory and Pondicherry State Legal Authority
- Special Repairs to the Old Munisif Court building for setup of Union Territory and State Legal Authority
- Providing shed for car parkin for Old Munisif Court, Puducherry
- Providing ornamental CI grill gate and layin of concrete designer tiles in portico of Old Muncif Court, Puducherry

- Reconstruction of damaged compound wall at northern side of integrated court complex, Puducherry
- Providing four and two wheeler parking shed at Interated Court Complex, Puducherry.

4. Physical Achievements for the Annual Plan 2013-14:

- Providing paver block at Leftout portion of interated court complex, Puducherry.
- Construction of Judicial Quarters at Lawspet, Puducherry and Court Complex at Puducherry (Phase-II)
- Construction of common facilities block including Mediation centre and Legal Aid Centre.
- Providing aluminium partition including sliding windows at Ist floor and 2nd floor of Integrated court complex, Puducherry
- Providing reverse osmosis water treatment plant for drinking water at Integrated court complex, Puducherry
- Providing 4 nos of Car parking Shed at Integrated court complex, Puducherry
- Providing two wheelers parking shed inbetwen genset and existing two wheeler shed at northern side of Integrated court complex, Puducherry
- Providing aluminium partition and wooden cubboards at 'Administrative section in Ist floor of Integrated court complex, Puducherry
- Providing Car Parking for the Chief Judge including sign boards at Integrated court complex, Puducherry
- Providing Lawn and Landscapping at leftout portion on the southern side of Integrated court complex, Puducherry
- Providing car shed in the campus of Judicial quarters at Airport road , Lawspet

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of one more floor (third floor) at interated court complex building Phase-I and Phase-II, Puducherry
- Conversion of old criminal court complex into a guest house for the Hon'ble Judges of the High Court at Beach Road, Puducherry
- Construction of Criminal Court building Phase-III at southern side of Integrated Court Complex
- Providing concrete internal roads to the Jude quarters at Airport Road , Lawspet, Puducherry
- Construction of protection wall in the premises of Jude quarters at Airport Road, Lawspet, Puducherry
- Construction of garage shed and servants room in the premises of Judicial Officers Quarters at Lawspet, Puducherry
- External electrification to the Judicial quarters including providing of distribution tranformer at Lawspet, Puducherry
- Supply, installation, testing and commissioning of 2 Nos. of 13 Passenger lift for the common f acilitieis block including mediation centre and legal aid centre in the court complex.

- Supply, erection, testing and commissioning of new genset to the common facilities block of the integrated court complex
- Providing paver block flooring at the back side of common facilities block in integrated court complex, Puducherry
- Sinking and additional bore well (standby) including distribution pipe line to sump and tanks at Integrated Court Complex, Puducherry.
- Improvements to the Internal road at new integrated court complex
- Construction of compound wall at southern side of court complex (left out portion), Puducherry
- Construction of compound wall including raising the existing 'U' drain walls and desilting at the back side of common facilities block in integrated court complex, Puducherry.
- Special Repairs to the internal painting works to the court building Phase-I, Puducherry.

6. Remarks : Continuing Scheme

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICES

It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend.

ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

COMMERCIAL TAXES

This department administers Puducherry VAT, 2007, Central Sales Tax Act, 1956, Pondicherry General Sales Tax Act, 1967 and thereby collects sales tax, VAT, CST through the four assessment divisions and the intelligence wing. This Department has to improve the revenue collection by intensifying the outdoor activities viz., Lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destined based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

POLICE

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad were set up. Marine and Coastal Security wings have also been set up. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by the Crime Records Bureau. To strengthen the communication system, POLNET project and secrecy devise system have been implemented. To strengthen the Police force, purchase of Arms & Ammunitions has been done. Action has been initiated for creation of 1251 nos. of posts under various categories for setting up of various units in Police Department, Puducherry.

REVENUE

The Revenue department has taken up Risk and Vulnerability mapping in Puducherry and Karaikal through a Consultant and a GIS application viz., 'Puducherry Decision Support System' has been successfully implemented. Registration Department computerized the registration process in all Sub-Registries. e-Stamping has been introduced in lieu of Stamp paper. Digitization of data / records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

It is proposed to constitute "U.T. Disaster Response Fund (UTDRF)" by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities. Since, the UT of Puducherry is besieged by many natural / man-made disaster, fulfillment of the following disaster management activities / requirements mandated in the Disaster Management Act are proposed to be carried-out during the current year viz. (a) Provision of Walkie Talkies for ESF Leader (16 Nos.) and revenue officials, b) provision of Fire fighting equipments/ installation in various offices, Protective Clothing /Equipment for DM Staff + Jackets for Disaster Management ESF Teams and VHF Radio sets for Mahe and Yanam & other regions on par with Puducherry and Karaikal region, c) Setting up Radio IP Gateway for inter-connecting all the four regions VHF radio sets and NDRF Arakonam Unit, d) preparation of School Disaster Management Plans (Higher secondary and High School levels) and updation of State Disaster Management Plan in village/ward level. In order create awareness on disaster management, it has been proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

HINDU RELIGIOUS INSTITUTIONS & WAKF

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is Rs.2,50,000/- (in two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided.

PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of Government Staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons

JAIL

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

LEGISLATIVE ASSEMBLY SECRETARIAT

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

OFFICE OF THE COUNCIL OF MINISTERS

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to cope up with the increased work load.

LAW

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

JUDICIAL

It is a new plan scheme opened in the financial year 2007 – 08. The following proposals for the New Building Programmes in the Eleventh Plan 2007 – 12 were proposed to be included Construction of Judicial Officers Quarters at Lawspet had commenced and Construction of Common Facility Block is under process

OUTLAY AT A GLANCESector : OTHER ADMINISTRATIVE
SERVICESNo. of Schemes : 20
(Plan : 18 + CSS : 2)

Department : 1. FIRE SERVICE
2. ACCOUNTS & TREASURIES
3. COMMERCIAL TAXES
4. POLICE
5. REVENUE
6. HINDU RELIGIOUS INSTITUTIONS & WAKF
7. PERSONNEL & ADMINISTRATIVE REFORMS WING
8. JAIL
9. LEGISLATIVE ASSEMBLY SECRETARIAT
10. O/o THE COUNCIL OF MINISTERS
11. LAW
12. JUDICIAL

(₹ in lakh)

Annual Plan 2012-13 Actual Expenditure	:	2740.57
Annual Plan 2013-14 Approved Outlay	:	14024.20
Annual Plan 2013-14 Revised Outlay	:	13809.58
Annual Plan 2014-15 Proposed Outlay (Plan + CSS)	:	23337.50

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FIRE SERVICE

1.	Modernisation of Fire Service	418.54	526.00	523.00	525.00	
	Negotiated Loan	--	100.00	--	--	
	Sub-total	418.54	626.00	523.00	525.00	

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
ACCOUNTS & TREASURIES						
2.	Strengthening of Directorate of Accounts & Treasuries	90.73	101.32	91.19	105.00	
COMMERCIAL TAXES						
3.	Monitoring and support services for generating resources enforcement of VAT	107.97	112.72	111.42	130.00	
POLICE						
4.	Modernisation of Police force	1406.04	1449.96	1500.00	1524.50	
5.	Setting up of Forensic Science Laboratory	--	0.04	--	0.04	
	Sub-total	1406.04	1450.00	1500.00	1524.54	
REVENUE						
6.	Modernisation of Revenue Administration & Disaster Management	237.46	450.66	746.28	535.00	
7.	Coastal Disaster Risk Reduction Project (EAP)	--	10000.00	10000.00	18800.00	
8.	Scheme for vulnerability reduction of coastal communities	--	5.00	--	5.00	
	Negotiated Loan	--	400.00	--	--	
	Sub total	237.46	10855.66	10746.28	19340.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
HINDU RELIGIOUS INSTITUTIONS & WAKF						
9.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	139.36	180.00	167.20	167.50	
10.	Renovation and repairs of Mosques / payment of Ulema pension	0.30	20.00	8.15	8.00	
11.	Strengthening of Hindu Religious Institutions	1.53	--	4.65	4.50	
	Sub total	141.19	200.00	180.00	180.00	
PERSONNEL & ADMINISTRATIVE REFORMS WING						
12.	Strengthening of Personnel and Administrative Reforms Wing	3.08	18.00	16.00	12.99	
13.	Implementation of RTI Act 2005	--	2.00	2.00	2.00	
	Sub total	3.08	20.00	18.00	14.99	
JAIL						
14.	Strengthening of Jail Administration	153.83	349.38	264.44	270.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
LEGISLATIVE ASSEMBLY SECRETARIAT						
15.	Strengthening of Legislative Assembly Secretariat	70.22	180.00	177.00	270.00	
O/o COUNCIL OF MINISTERS						
16.	Strengthening of O/o the Council of Ministers.	38.26	52.24	60.24	62.50	
LAW						
17.	Strengthening of Law Department	7.88	15.00	13.75	15.00	
JUDICIAL						
18.	Strengthening of Courts	65.37	61.88	124.26	125.00	
Total (Plan)		2740.57	14024.20	13809.58	22562.03	

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
POLICE			
19. National Scheme for Modernisation of Police And other forces	--	--	775.46

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Unspent Balance as on 01.04.14	Proposed Outlay 2014-15
Strengthening of Machinery for Civil Rights Act	100.66	1.46	--
PERSONNEL & ADMINISTRATIVE REFORMS WING			
20. Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	5.04	0.01	0.01
Total (CSS)	5.04	0.01	775.47
Total (Plan + CSS)			23337.50

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : FIRE SERVICE1. **Name of the Scheme** : Modernisation of Fire Service department2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- 1701 nos. fire calls attended.
- 275 nos. of special service calls attended.
- Saved property worth of Rs.107,96,35,100/-
- Newly recruited and imparting basic training to 42 firemen and 12 Fireman Driver Gr.III

4. **Physical Achievements for the Annual Plan 2013-14:**

- Attended 1156 nos. fire calls
- Attended 287 nos. of special service calls
- Saved property worth of Rs.102,44,63,780/-
- Newly recruited 29 Firemen and 8 Fireman Driver Gr.III have completed their training programme

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Purchase of Bronto Sky lift and HAZMAT van
- Setting up of Permanent Training Centre
- Opening of new Fire Station at Thavalakuppam, Karayamputhur and Varichikudy
- Purchase of emergency tender to all fire stations and foam tenders to Villianur, Madukarai, Surakudy, Yanam and Mahe and Crash foam tender.
- Formation of inland water rescue crew with boats, accessories and specialized disaster mitigation crew
- Purchase of breathing apparatus sets and breathing apparatus van
- Providing of wireless system at Karaikal
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.
- Formation of a modernized control room with digital mapping system

6. **Remarks** : Continuing Scheme

Scheme No. 2Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentDte. of Accounts
& Treasuries

1. **Name of the Scheme** : Strengthening of Directorate of Accounts Treasuries.

2. **Objective of the Scheme** :

To strengthen the existing Directorate to commensurate with the requirements of other departments for effective implementation of their scheme.

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- Maintenance of existing schemes, posts, Computers and Printers
- Purchase of 50 nos. of Almirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 37 Desktop systems under buy back scheme for the use in this Directorate and Branch offices at Karaikal, Mahe and Yanam.
- Purchase of 24 Nos of Dot Matrix Printers for this Directorate and Branch Offices at Karaikal, Mahe and Yanam.
- Purchase of 26 nos of Batteries.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.
- Creation of posts which are earmarked for separate Directorate of Pension and Pensioner's Welfare after obtaining necessary approval from the Government
- Creation of posts for strengthening the activities of Directorate of Accounts and Treasuries, Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- Maintenance of existing schemes, posts, Computers and Printers and purchase of additional computers, printers, etc.
- Creation of necessary posts for various sections viz., Ways & Means, Cash Monitoring Cell, Pension and Pensioner's Welfare dte.
- It is proposed to construct additional block of the Directorate of Accounts and Treasuries, to accommodate the Pay sections and to accommodate the newly created posts, as the existing accommodation itself is very congested.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : COMMERCIAL TAXES

1. **Name of the Scheme** : Monitoring and Support Services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956

3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**

- An amount of Rs.970.45 crores collected as tax revenue under State Collection and Rs.316.65 crores collected under CST.

4. **Physical Achievements for the Annual Plan 2013-14:**

- Due to overall slowdown in the economy and fall in Industrial growth, there is a negative trend in the revenue collection during the year 2013-14 compared to the previous year. Also, with effect from August 2013, the rate of tax for various commodities were reduced. Major dealers viz., M/s. HCL, M/s. Doosan have shifted their operation from Puducherry. Dealers doing business in Puducherry have shifted / started their units in the neighboring Districts of Tamil Nadu, Kerala and Andhra Pradesh. This has resulted in negative trend. Once Goods and Service Tax is introduced, we may stand to lose revenue under the CST Act as the GST is destination based Tax.
- An amount of Rs.953 crores and 293 crores were collected under VAT Act 2007 and CST Act 1956 respectively.

5. **Proposed Physical Targets for the Annual Plan 2014-15 :**

- An amount of Rs. 1096 crores under state collection and 337 crores under CST will be collected.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. Objective of the Scheme :

The objective of the scheme is to modernize the Police Force.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Purchased Computers and accessories
- Purchased 15 nos. of 9 mm. pistols
- Purchased 1000 nos. of 7.62 mm. cartridges

4. Physical Achievements for the Annual Plan 2013-14:

- Purchased 100 nos. of 5.56 mm. INSAS
- Purchased 100 nos. of 7.62 mm. cartridges
- Purchased 1000 nos. of 9.5 mm. ball cartridges
- Purchase of 100 nos. of tear smoke munitions

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Payment of salaries to the existing plan posts which includes creation of 169 posts under Coastal Police Station
- Purchase of clothing and equipments for police personnel
- Purchase of 100 nos. of 5.56 mm INSAS Rifle New
- Purchase of 10000 nos. of 9 mm ball cartridges.
- Purchase of 20000 nos. of 7.62 mm cartridges.
- Action has been initiated for creation of 1251 nos. of posts under various categories for setting up of various units in Police Department, Puducherry.

6. Remarks : Continuing Scheme**Scheme No. 5**

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department : POLICE

1. Name of the Scheme : Setting up of Forensic Science Laboratory**2. Objective of the Scheme :**

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --**

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Creation of 36 posts for setting up of Forensic Science Laboratory

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. Name of the Scheme : Modernisation of Revenue Administration & Disaster Management

2. Objective of the Scheme :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich/maintain the same continuously in future.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Conduct of various competitive examination for recruitment to the post of Deputy Tahsildar/VAO
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.
- Purchase of 6 no. of new vehicles in lieu of condemned vehicles.
- Modernisation of all the Sub-Registries in all regions.

4. Physical Achievements for the Annual Plan 2013-14:

- Providing financial assistance to the victims of ‘Helen’ and ‘Lehar; cyclone in Yanam inclusive of compensation for damaged boats and livestock etc.,
- Providing financial assistance to the needy persons/families who are affected in various type of natural calamities
- Conduct of various competitive examination for recruitment to the posts of Village Administrative Officer in the month of February, 2014
- Purchase of computers and accessories for the use of the Collectorate, O/o SCR-South and Taluk offices.
- Purchase of computer consumables and stationery items for the Collectorate, State Emergency Operation Centres, office of the District Election Officer
- Grant-in-aid was released to the Puducherry District e-Governance Society and Karaikal District e-Governance Society
- Modernisation of all the Sub-Registries in all regions by digitalization records

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Registration Department will be modernized.
- Acquisition of land will be undertaken for construction of building for Thirunallar Sub-Registry.
- Purchase of stationeries, computer consumables fixtures, furniture, etc. to all the offices
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies
- Creation of “U.T Disaster Response Fund”
- Providing of Walkie Talkies to ESF Leaders and revenue officials
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Preparation of School Disaster Management Plans
- Capacity Building by conducting Disaster Management Awareness Programmes
- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise) / Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Construction of compound wall at the District Emergency Operation Centre(DEOC), Karaikal
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam
- Payment Of Consultancy Service Charges To Various Agencies through the Plan Implementation Agency under The Scheme Of Fisheries Management And Sustainable Livelihood (FIMSUL) Project.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. Name of the Scheme : Scheme for Disaster Mitigation efforts for Post Thane Cyclone (EAP)

2. Objective of the Scheme :

Implementation of various post repairs and restoration of damages caused during Thane Cyclone.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

4. Physical Achievements for the Annual Plan 2013-14: --

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Purchase of Quick Response Vehicle Fitted With Cutters, Spreaders, Combination Tool, Telescopic Ram, Hydraulic IC engine Air Lifting Bags, Water Mist System, Lighting Equipment, Life detectors etc (4nos), Skylift/Aerial Ladder platform
- Conversion of Low Tension Over Head line into U.G Cable system with service connection and street lights in Ganapathichettikulam, Periyakalpet(Kalapet O&M) in Puducherry Coastal area(under CDRRP scheme)
- Designing, Providing Construction, Erection & Commissioning, Startup And Performance trail run for 3 months followed by 1 year free O&M of 1 MLD capacity Effluent Treatment plant (ETP) based on SBR technology for Karaikal Fishing Harbor on DBOT basis under emergency Tsunami Reconstruction Project (ETRP)(Package-14 & 18)
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package12, 16, 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry
- Reconstruction of the existing old bridge in Cuddalore road near Thavalakuppam, Puducherry
- Restoration of Marie Building Puducherry

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. Name of the Scheme : Scheme for vulnerability reduction of coastal communities

2. Objective of the Scheme :

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14: --****5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. Remarks : Continuing Scheme**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under Oru Kala Pooja.

2. Objective of the Scheme :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of Oru Kala Pooja.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Financial assistance sanctioned to 21 temples to carry out renovation/special repair works to the temples at the quantum of Rs.2.50 lakhs each.
- Financial assistance sanctioned to 11 purview temples for renovation and repairs.
- Financial assistance sanctioned to 24 new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. Physical Achievements for the Annual Plan 2013-14:

- Financial assistance was sanctioned to 20 temples to carry out renovation/special repair works to the temples at the quantum of Rs.2.50 lakhs each.
- Financial assistance was sanctioned to 20 purview temples for renovation and repairs.
- And 36 new temples were sanctioned assistance under Oru Kala Pooja Scheme @ 20,000/- each.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Financial assistance will be sanctioned in two instalments @ Rs.1,25,000/- each for 40 temples.
- Financial assistance will be sanctioned to renowned purview temples for carrying out renovation and repairs.
- Financial assistance will be sanctioned to 45 new temples under Oru Kala Pooja Scheme @ Rs.20,000/- each.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Renovation and repairs of Mosques / payment of Ulema pension

2. Objective of the Scheme :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- A sum of Rs.8.15 lakhs was sanctioned to two mosques for renovation and repairs.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- A sum of Rs.23,00,000/- will be sanctioned to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

- 1. Name of the Scheme :** Strengthening of Hindu Religious Institutions
- 2. Objective of the Scheme :**

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2013-14:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Maintenance of posts.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

- 1. Name of the Scheme :** Strengthening of Personnel and Administrative Reforms Wing
- 2. Objective of the Scheme :**

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Conducted a two days training programme on “Tendering Process” to the Officers of Karaikal Region with the assistance of ISTM, New Delhi during 8th – 9th August, 2012.
- Conducted two days training programme on “Vigilance and disciplinary Proceedings” to the Officers of Yanam Region with the assistance of ISTM, New Delhi during 13th – 14th September, 2012
- Conducted three days training programme on “Reservation in Services for SC/ST/OBC” to the Officers of Government of Puducherry with the assistance of ISTM, New Delhi during 9th – 11th October, 2012
- The Expert Committee has not identified any awardee for the grant of the award during the year.

4. Physical Achievements for the Annual Plan 2013-14:

- Conducted a workshop on “National Training Policy, 2012” to the Heads of Govt. Departments with the assistance of ISTM, New Delhi. during 19th – 20th December, 2013.
- Conducted training programme on “e-Tendering and Public Procurement Process” to the Officials of Govt. of Puducherry with the assistance of ISTM, New Delhi during 13th – 14th February, 2014.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- The following training will be conducted with the assistance of ISTM, New Delhi.
 - i) Professional Development Programme to the Stenographers of this Administration.
 - ii) Induction training programme to the newly recruited UDCs and LDCs.
 - iii) Financial Rules including Pension & Retirement Benefits
 - iv) Establishment rules including Reservation in Service
 - v) Behavioural Skills and Public Relations
 - vi) Office Management including Office Procedure, Noting & Drafting and Record Management
 - vii) Pondicherry Civil Service Officers of this Administration
 - viii) Workshop on “National Training Policy, 2012”
 - ix) “e-Tendering and Public Procurement process”
 - x) “Training of Trainers”
- Nominations will be called for to the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013.

6. Remarks : Continuing Scheme

Scheme No. 13Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department :PERSONNEL &
ADMINISTRATIVE
REFORMS WING

1. **Name of the Scheme** : Monitoring the implementation of RTI Act, 2005
2. **Objective of the Scheme** :
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry
3. **Actual Physical Achievements made in the Annual Plan 2012-13 : --**
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014
5. **Proposed Physical Targets for the Annual Plan 2014-15 :**
 - Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi.
6. **Remarks** : Continuing Scheme

Scheme No. 14Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : JAIL

1. **Name of the Scheme** : Strengthening of Jail Administration
2. **Objective of the Scheme** :
Improvements and strengthening of Jail and maintenance of existing posts.
3. **Actual Physical Achievements made in the Annual Plan 2012-13 :**
 - Installation of jammer and metal detector
4. **Physical Achievements for the Annual Plan 2013-14:**
 - Machinery and equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Machinery and equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : LEGISLATIVE ASSEMBLY SECRETARIAT

1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat.

2. Objective of the Scheme :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14:

- Additional 4 posts of Watch and Ward were created and filled by absorption of Daily wages Watch and Ward.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Creation of 1 post of Private Secretary to Speaker in the Pay band Rs.15600-39100 with Grade Pay of Rs.6600/-
- Creation of 1 post of Legal Assistant in the pay band of Rs.9300-34800 with Grade Pay of Rs.4,200/-
- Creation of 15 posts of Clerks in the pay band of Rs.5200-20200 with Grade Pay of Rs.1,900/-
- Creation of 60 posts of MTS (G) in the pay band of Rs.5200-20200 with Grade Pay of Rs.1,800/-

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : O/o THE COUNCIL OF MINISTERS

1. Name of the Scheme : Strengthening of O/o the Council of Ministers.

2. Objective of the Scheme :

Necessary posts will be created to cope up with the increased work.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

➤ Creation of necessary functional posts.

4. Physical Achievements for the Annual Plan 2013-14:

➤ Creation of necessary functional posts.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

➤ Creation of necessary functional posts.

6. Remarks : Continuing Scheme**Scheme No. 17**

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : LAW

1. Name of the Scheme : Strengthening of Law Department**2. Objective of the Scheme :**

To strengthen the Law Department by creating necessary posts

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

To reduce pendency of cases before High Court, Madras, CAT, Madras Bench, the additional Law Officers were appointed to defend the case before High Court, Madras on behalf of Govt. of Puducherry.

4. Physical Achievements for the Annual Plan 2013-14:

Creation of necessary functional posts for Law and Prosecution Dept.

5. Proposed Physical Targets for the Annual Plan 2014-15 :

Creation of necessary functional posts.

6. Remarks : Continuing Scheme**Scheme No. 18**

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : JUDICIAL

1. Name of the Scheme : Strengthening of Courts

2. Objective of the Scheme :

To provide infrastructural facilities to the Judiciary and to strengthen the courts.

3. Actual Physical Achievements made in the Annual Plan 2012-13 :

- Construction of Utility Block in Phase-II Work is under process and Construction of Six Judicial Officers Quarters at Lawspet.
- AMC for Computers, Generator, UPS Battery, A/c Machines and lift.
- Maintenance of Building (Outsourcing)
- Expenditure incurred for pay and allowances of Judge and Staff working in Judiciary Department

4. Physical Achievements for the Annual Plan 2013-14:

- Construction of Utility Block in Phase-II Work and Six Judicial Officers Quarters at Lawspet.
- Maintenance of Building (Outsourcing)

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Construction of Utility Block in Phase-II Work.
- Construction of Six Judicial Officers Quarters at Lawspet.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories
- Expenditure incurred for pay and allowances of Judge and Staff working in Labour Court
- Expenditure incurred for pay and allowances for the Newly recruited posts (Junior Stenographer and Typists)
- Expenditure for Creation of Magistrate Court and Sub Court at Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

: POLICE

1. Name of the Scheme : National Scheme for Modernisation of Police and other forces (CSS)

2. Objective of the Scheme :

The objective of the scheme is to modernize the Police Force.

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --

4. Physical Achievements for the Annual Plan 2013-14: --**5. Proposed Physical Targets for the Annual Plan 2014-15 :**

- Purchase of 5.56 mm INSAS Rifle New
- Purchase of 9 mm ball cartridges.
- Purchase of 7.62 mm cartridges.
- Creation of necessary posts

6. Remarks : Continuing Scheme

Scheme No. 20

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

2. Objective of the Scheme :

Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

3. Actual Physical Achievements made in the Annual Plan 2012-13 : --**4. Physical Achievements for the Annual Plan 2013-14:**

- Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014

5. Proposed Physical Targets for the Annual Plan 2014-15 :

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi

6. Remarks : Continuing Scheme