

Mid Day Meal Programme

Annual Work Plan and Budget 2014-2015

Introduction:

1.1 Brief History :

The Dadra and Nagar Haveli was born on 17th December 1779 as a result of a treaty between Portuguese and the Marathas .There Marathas were the rulers of this territory before it came under Portuguese rule. In 1779, a treaty was signed between the Marathas and the Portuguese which allowed the later to collect revenues from Dadra and Nagar Havel There.were 72 villages in DNH which were known as parganas.

The treaty was only made for the collection of revenues in compensation for their loss of a warship called 'Santana' which had earlier been captured by the Marathas but not surrendered to the Portuguese in spite of their many entreaties. But subsequently instead of collecting only the revenues from the region the whole territory came under the clutch of Portuguese. Their supremacy over the land continued for more than 150 years.

India became independent in 1947 and the reorganization movement of several princely states.and colonies was carried out by major political leaders. The Indian nationalist volunteers liberated Dadra and Nagar Haveli only in July 1954 and a pro-India administration was formed. This land was made a centrally administered union territory with effect from August 11, 1961 by an amendment in the Indian Constitution. The territory came to be known as Dadra and Nagar Haveli (DNH).

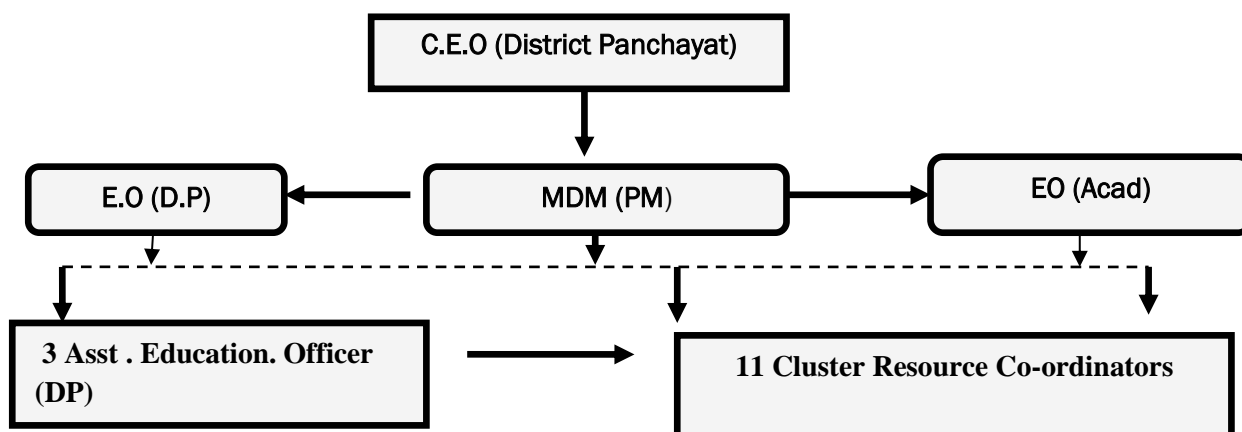
The main occupation of Tribal's is agriculture but due to rapid growth of Industrial development in this UT about 45850 persons are employed in about 45850 persons are employed in about 3000 industrial units which are functioning at present. The main festivals are Holi and Diwali .The single constituency of Member of Parliament of this U.T. The territory is surrounded by Valsad district of Gujarat on West North and east and by Thane District Of Maharashtra on South & Southern East .It is hilly terrain specially toward the northeast and East where it is surrounded by ranges of Sahyadri mountains (Western Ghats) .The terrain is Intersected by the River Daman Ganga and it three Tributaries. The territory receives an annual rainfall between 2000 to 2500 mm.The nearest Railway station is Vapi,which is about 18 Kms from Silvassa. The U.T. is linked with national Highway No.8

The national programme of Nutritional support to primary Education commonly known as **Mid Day Meals Programme** which was launched as a centrally sponsored scheme on 15 August 1995 ,its objective to boost Universalisation of Primary Education by increasing enrolment ,retention and attendance and simultaneously impacting on nutrition of student in primary classes ,improving enrolment and regularities of attendance and deducting the drop out.(The aim and objective of the programme has been to achieve universalization of elementary education by enhancing enrolment, retention and addendance and improving the nutritional status and quality of education).

1.2 Management structure

The implementation of the Mid Day Meal Programme in U.T. Of Dadra and Nagar Haveli is very smoothly running .The Management structure is as under:

Flow Chart No. 1: Management structure of Mid Day Meal



1.3 Process of Plan Formulation.

The implementation of the programme is being ensured by the School Management Committees headed by the Education Officer (DP) including representatives of the Health Department and nutrition expert/dieticians from the premier hospitals. After taking all consideration in the details scheme the Chief Executive Officer, District Panchayat, Dadra and Nagar Haveli, prepares the annual plan with approval of appropriate authority.

Table No: 1

Sr.No	Particulars	Number of Schools	Number Of students
1.	Number of Schools (Primary stage: I-V)		
	i) Government	154	24431
	ii) Govt. Aided School	12	1030
	Total	166	25461
2	Number of Schools (Upper Primary Stage VI-VIII)		
	i) Government	113	18610
	ii) Govt. Aided School	04	645
	Total	117	19255

Summary of the Table No: 1

The Schools are divided in to Primary and Upper Primary section; there are 271 Government Schools and 12 Govt. Aided Schools, the number of childrens enrolled under Primary section Government schools are 24,431 and the children under Govt. Aided School are 1030. And the Upper primary section is further dived in to Government Schools consisting of 110 Schools with 18,610 Students Enrolled and, Govt. Aided Schools in to 04 schools with 645 enrollment.

2. Description and assessment of the programme implemented in the current year (2013-14) and the proposal for the next year (2013-14) with reference to:

2.1 Regularity and wholesomeness of mid day meals served to children, reasons for Programme Interruptions, if any and the planning to minimize them.

The U.T of Dadra and Nagar Haveli Administration, Mid Day Meals have been Served regularly to primary and upper primary children as per the cooking menu decided by the School Management Committee. The District Level monitoring Committees also visits Mid Day Meal centers to ensure Good Quality of food. As an implementing authority, the Chief Executive Officer, Education Officer, Asst. Education Officers Mid day Meal Project Manager and CRCs regularly visit all the MDM centers. All children are served Mid Day Meals regularly in all Govt and Govt Aided primary and upper primary schools. The hot cooked meal is prepared in the school premises itself with the help of cook /helpers on Daily Wages basis every day for regular cooking process. There is no interruption to the scheme at any time as the food is cooked in the School premises and the Principal him/her self takes special consideration. Rice is being supplied by FCI and is stored at Central Primary School and distributed thereafter as per the requirements of different Schools.

2.2 Coverage of children of NCLP School as per upper primary norm. NCL School are Primary schools but eligible for benefit as per upper primary Norm

There are no NCLP schools in UT of Dadra & Nagar Haveli.

2.3 Food grains management, including adequacy of allocation, timeliness of lifting, transportation and distribution, and suitability of storage at different levels Challenges faced and plan to overcome them

The food grains are allocated through FCI by the concern Ministry of HRD New Delhi which is lifted from FCI Depots through approved rate of transport agency and distributed to the schools as per their monthly requirement every month smoothly. The storage facilities of the food grains are made at school level and centre level. Each school has been storing the food grains in containers provided by the department after necessary cleanliness. The transportation is carried out by the private transport agency and is monitored by the supervisor (MDM) or education Officer (D.P).he lifts the food grains on

time and distributes to all MDM centers as per their requirement .The FCI has raised bill up till 2nd Quarter but the bills for 3rd Quarter has not yet been raised.

2.4 System for payment of cost of food grains to FCI, Status of pending bills of FCI of the previous year.

3rd Quarter bills has not yet been received by the Department of Primary Education.

2.5 System for release of funds provided under MDM (Central and Sate).Please indicate the dates when the fund was released to state Authority / Directorate/District/Block /Gram Panchayat and finally to the cooking Agency /School

The Ministry of Human Resource Development, Department of School Education and Literacy, Mid Day Meal Division, New Delhi has released funds with the presidential sanction and authority letter by the concern PAO of MHRD, the U.T Administration sanction the grant-in-aid to District Panchayat U.T share and Central share for purpose for which it is released. Further as per the approval of PAB the UT Administration releases balance fund allocation on their UT Plan Budget.

The details receipt of the allocation for the year 2013-14

Table No: 2

In lakhs

Installment	Component	Central share	State Authority	Total allocation	Date of Receipt
Ad-hoc and 1st QTR	Primary and upper Primary				Central share was released at 13/06/13& state share was released at 09/07/13
	i. Cost of food grains ii. Cooking cost iii. Transportation iv. Honorarium to cook-cum- helper v. MME	93.74	122.50		
1st Ins	i. Cost of food grains ii. Cooking cost iii. Transportation iv. Honorarium to cook-cum-helper v. MME	168.00			Central share was released at / /13& state share was released at / /2013

2.6 Submission of information in Mandatory Table (AT -24).

Table – AT 24 is enclosed herewith.

2.7 System and mode of payment of honorarium to cook-cum-helpers and implementing agencies viz. NGOs / SHGs / trust / centralized kitchens etc

The Administration of U.T. has employed Cook-cum-helpers on daily wages basis. Monthly payment made on half day basis as per attendance sheet of cook-cum –helper. Payment made regularly Rs. 750/- Central share and Rs. 250 U.T. Share as per norms. The Primary Education Department under District Panchayat makes the payment to cook/helpers on monthly basis as per attendance sheet of cook-cum-helpers regularly.

Best Practice: - The best Practice adopted by the U.T of Dadra & Nagar Haveli is that to motivate its cook & helpers and additional amount of Rs 1865 paid as an honorarium to cook cum helpers from the U.T Budget.

2.8 System for procuring cooking ingredients (pulses, vegetables including leafy ones, salt, Condiments, oil and fuel etc.), Commodities, which are centrally purchased and supplied to schools or locally purchased at school level.

The cooking ingredients such as daily Vegetables including leafy ones Pulses, oil, salt and Condiments are presently purchased by the school authority by it-self. These items are being purchased by the school on daily basis and on the current market price. The schools authority purchases the condiments according to the number of children enrolled. As the vegetables are purchased and cooked on daily basis. All the nutrients are sustained in the food and this is how the children get efficient amount of proteins, Carbohydrates & fat from the food they intake. Mostly all the seasonal Vegetables are cooked such as Peas, Carrot, Spinach and other leafy Vegetables which is high in proteins and iron. We have adopted a method of school base cooking so that hot meal is prepared there and then served to the children in the supervision of the Head Master/ Head Teacher

Purchase Procedure – Proposal for the current year: - For the current year 2014-15 the Department of Primary Education Mid Day Meal has decided to invite e-tender for the purchase of Raw Materials & Condiments from the Suppliers. Which will shortly be implemented as purchase procedure.

2.9 System for cooking, serving and supervising mid day meals in the school and measures to prevent any untoward happening

At present 861 Cook-cum Helpers are engaged for cooking food. The food is cooked and served in the school premises itself. Before serving the hot cooked meals to the students, the concern Head Master and teachers check and verify the raw materials such as food grains and Vegetables and same is certified that all food items are of good quality. Further, the concerned Head Master and Teachers supervise cleanliness and serving of meals to the students. In addition the prepared meal is tasted by the concerned Teacher /H.M. to ensure that the food is safe and tasty to be consumed by the students. Mothers of the students visit the schools and taste the meals and give their comments in a register maintained at school level. UT Administration is also supervising the serving of meals. The same is being carried out by District Level Committee, School Management Committee, E.O., A.E.O. (DP), MDM (P.M). All the students are made to sit together in a row without any discrimination of caste or creed. The maintenance of tasting register at each school has

been made compulsory by the department, where in each teacher rotation-wise each day taste the food and write the comment as per the taste of the food

Recently two Third party monitoring and Inspection Committees have been appointed by the District Panchayat, Primary Education Silvassa. The NGOs named Rotary Club of Dadra & Nagar Haveli and the The Indian Council of Child Welfare have been appointed to carry out the monitoring and inspection in all the schools where they are required to visit 30 schools in 15 days time period and 60 schools in a month. For the remaining academic session of 2013-14. It mainly consists of female members as its representatives and a nutritionist . Most of its representatives are well qualified in the area of Food and Nutrition and few of its members are even renowned Doctors and Retired Govt. officials of Dadra and Nagar Haveli .Each NGO would be paid an amount of Rs 40,000 as an Honorarium for a month, after their report has been submitted to CEO of District Panchayat.

Proposed for 2014-15:-

1. It is proposed to continue such monitoring throughout 2014-15.
2. A technology solution for real time monitoring of MDM in each school is being proposed w.e.f 2014-15 .Details mentioned in para [2.13](#)

2.10 Procedure and status of construction of kitchen-cum-store.

The Government of India MHRD, Department of School Education and Literacy MDM Division regarding revision of cost of construction of kitchen-cum-store under the National Programme of Mid-Day Meal has already approved for sharing contribution of 75:25 (Centre and UT). We were running centralized kitchen since June 2011 to July 2012 .So a need for centralized kitchen was not felt at that time. After starting School based cooking from 1ST of August 2012

Current Year: - The construction of 50 Kitchen-cum Store has been started but an obstacle in receiving the funds which has already been approved by the PAB acts a main problem.

Coming Year: - Construction of 100 kitchen-cum-Stores which has been approved in the budget for the current would be the main focus for 2014-15

2.11 Procedure of procurement of kitchen devices from (i) funds released under the Mid Day Meal Programme (ii) other sources.

Kitchen devices are procured as per the requirement received from various MDM Centers, after observing codal formalities, the supplier directly distributes to the concern schools as per their requirement. Generally, the Ministry as per the norms allots a limited amount of Rs 5000per School for the procurement of kitchen devices accordingly the supply order is placed.

As per the norms the school is liable to get funds of Rs 5000 only after a gap of 5 years after procurement of Kitchen Devices.

2.12 Capacity building and training conducted for different categories of persons involved in the Mid Day Meal Programme.

This is pertaining to Management Monitoring and Evaluation. During the current year training programme for cooks/helpers was conducted at school level. In the Current Year Successful training has been imparted to 60 Cook-cum Helpers by the Institute of Hotel Management, Karad Silvassa.

Proposal for 2014-15:

1. Training of cooks/helpers and School Management Committee members is proposed for the year of 2014-15. Under which all the 861 Cook-cum-Helpers would be given a practical training sessions regarding the amount of nutrition in particular Vegetables cooking process, health and hygiene, preparation of raw grains and vegetables, recipes, serving skills, time management, maintenance of stock and cash registers etc, They would be given a training to know how to handle cooking gas/ kerosene wherever in use.
2. The Department of Primary Education Mid day meal has proposed to build a strong Management Structure for the year of 2014-15 by hiring a accountant and 11 Cluster Resources Persons dedicated towards Mid day meal.

2.13 Management Information System at School, Village / Gram Panchayat, Block, District and State level and its details.

The Management and information system are not developed and data Statistics Collected at school is sent through concerned Central Primary School of Head Masters. The District Level, Head of Office, Department of Primary Education (DP) through nodal officers in charge of the scheme is responsible. We propose to introduce toll free number in District Panchayat Office.

Proposal for the year 2014-15:

The IVRS system suggested by Govt. of India to be implemented on priority. A separate webpage for Mid Day Meal in D& NH with the help of Director IT shall be created. A technology solution to be worked out for real time monitoring of the status of MDM in each school. For this purpose, Mobile phones with photo and uploading capability could be provided to all Head Masters and/or Head Teachers. This work of IVRS to be prepared by Director (IT) with the help of NIC before the end of current academic session.

2.14 Systems to ensure transparency, accountability and openness in all aspects of programme implementation, including inter alia, food grains management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen-cum-store, and procurement of cooking devices.

All the schools have put detail information on notice boards in following manners:

1. Food grains, Vegetables and other ingredients and utilized are displayed.
2. No. Of students having meals.
3. No. Of cooks engaged.
4. The name and phone numbers of suppliers of vegetables and other ingredients.
5. Quantity of food grains, pulses and vegetables and their nutritive value per child per day.

The Notice Board of Education Section of District Panchayat displays information regarding appointment of cooking staff. Any VEC member who desires to get information regarding kitchen shed construction and procurement of devices can get the same form Education section of District Panchayat.

And regular visit by the district level officers, The Third party monitoring committee NGO inspect the school records and this is how the transparency of the whole programme is maintained.

Proposed for 2014-15:

A technology solution for real time monitoring of MDM in each school is being proposed w.e.f 2014-15 .Details mentioned in para 2.13

2.15 Measures taken to rectify:

a) Inter-district low and uneven utilization of food grains and cooking Cost.

There is no mismatch in utilization of food grains and cooking cost.

b) Intra-district mismatch in utilization of food grains and cooking cost.

There is no mismatch in utilization of food grains and cooking cost according to enrolment and no. of working days etc.

c) Delay in delivering cooking cost at school level.

There is no delay in delivering cooking cost at school level. It is done within the time.

2.16 Details of Evaluation studies conducted by State/UTs and summary of its findings.

An officer on special duty accompanied by Mid day Meal Project manager has been appointed strictly on full time to monitor the Quality, Quantity & Hygiene condition of the food based on the report action had been taken and many circulars from the departments ends such as Compulsory tasting of food by the teacher before it is served, Creating awareness among children to keep their hands clean by washing it regularly before and after having their meal, Making it compulsory for each schools to form a Parents committee where in randomly 5 parent of the student studying in the school would be the member of the school, Local Mahila Mandal body/Parents is involved in evaluation process to determine the low utilization of foodgrains and standard of meals at school level. Children are happy with the meals served. For external evaluation some nutrition experts are engaged to monitor the efficiency of programme. Food and Nutrition Board, Silvassa inspected the schools and gave the report that meal is served as per the nutritive value as shown in the guideline.and the Third party monitoring report has submitted their report based on the inspection carried out in different schools.

2.17 Brief writes up on best practices followed in the State.

In all the schools where Mid Day Meals is served children of all the castes and communities sit together and have meals in spirit of camaraderie without any feeling of

resentment towards one another. All the children wash hands and say prayers before meals. The children wash their plates. In all the schools teachers are active in the supervision of meals and a visitor's book is maintained and opinions of School Management Committee members are recorded regarding Mid Day Meals scheme and a regular visit of Mid day Meal Project Manager, Assistant Education officer and CRCs has acted in enhancing the development of the scheme.

Proposed for 2014-15:

In a recent meeting conducted by the Hon'ble Administrator of DD & D.N.H it was decided to provided Cap ,Apron and gloves to all the Cook-cum- helpers.

It was decided to change the menu as per the norms with the help of Nutritionist in VBCH. During Independence Day, Liberation Day, and other special days, special dish can be cooked in the school. The menu to be decided as per the nutrition requirements of each area in DNH as per taste of inhabitants.

2.18 Instances of unhygienic food served, children falling ill, sub-standard supplies, diversion/misuse of resources, social discrimination and safety measures adopted to avoid recurrence of such incidents.

There is neither any instance of unhygienic food served nor any instance of children falling ill. The concerned teacher/head master checks the food items supplied. List of brands of the food items is given to them by the Department. They check the brand and the expiry date before accepting the food items. There is no diversion neither misuse of resources reported so far. In this UT there does not exist social discriminations. All the children belonging to different caste and communities sit together in a spirit of camaraderie and have meals.

The use of Ag-mark condiments and double forfeited salt has been made compulsory in the schools of Dadra & Nagar Haveli and a circular has been issued related to it. During the visit of office staff the food is tasted and all the condiments are properly checked which are used and which are packed kept in the air tight containers. Further instructions from the department to keep the Acid, phenyl, and such products away from the kitchen under lock and key through circulars.

In the recent training imparted by the institute of Hotel Management, karad the importance of cleanness was explained to all the cooks and helpers and instructions as to how and what should be done if any accident or such kind of situations arises.

2.19 System of Tasting of food by teachers and testing of food sample by any reputed labs

A circular has been issued from the Department of Primary Education Mid Day Meal which states a compulsory tasting of meals by the teachers of each schools before fifteen minutes the food is being served to the children.

A letter has been already written to the Vinobha bhawe civil hospital to randomly collect the samples of the food and test in the labs and present a report accordingly to the department of primary Education

2.20 Extent of involvement of NGOs and Civic Body Organizations (CBOs)/PRIs in the implementation and monitoring of the Scheme.

Recently two Third party monitoring and Inspection Committees have been appointed by the District Panchayat, Primary Education Silvassa. The NGOs named Rotary Club of Dadra & Nagar Haveli and the The Indian Council of Child Welfare have been appointed to carry out the monitoring and inspection in all the schools where they are required to visit 30 schools in 15 days time period and 60 schools in a month. For the remaining academic session of 2013-14. It mainly consists of female members as its representatives and a nutritionist. Most of its representatives are well qualified in the area of Food and Nutrition and few of its members are even renowned Doctors and Retired Govt. officials of Dadra and Nagar Haveli .Each NGO would be paid an amount of Rs 40,000 as an Honorarium for a month, after their report has been submitted to CEO of District Panchayat

2.21 Status of School Health Programme with special focus on provision of micronutrients, Vitamin-A, de-worming medicine, Iron and Folic acid, Zinc, distribution of spectacles to children with refractive error and recording of height, weight etc.

The Health Department has covered 225 schools and 46,865 students up to December 2012. The remaining children will be examined by March 2013. All the children are administered properly , Height and weight are recorded during the inspection by doctors and also by teachers on quarterly basis. Teachers are also trained by the Health Department to check the vision of the children.

Those found with vision deficiencies are taken to the nearest Primary Health Centre for further examination and treatment. The Dentist inspects all the schools, examines teeth of the students and also demonstrates the proper way of brushing teeth and guides in tooth care. We propose to have a Van based dental check-up so that treatment can be administered in the school.

2.22 Present monitoring structure at various levels. Strategy for establishment of monitoring cell at various levels viz. Block, District and State level for effective monitoring of the scheme.

- There are Monitoring Committees at UT/District levels for effective monitoring of the Mid-Day Meals scheme. The members of this committee visit schools as per the weekly schedule.
- The School Management Committee members also visit the schools and monitor the meals and record their observation / suggestions in a register maintained at school level.
- Mid Day Meal Project Manager, Education officer (Acad) visits the schools randomly at any time.
- Recently Two Third party Monitoring and Inspection Committee has been appointed by the District Panchayat, Primary Education Silvassa. The NGOs named Rotary Club of Dadra & Nagar Haveli and the The Indian Council of Child Welfare has been appointed to carry out the monitoring and inspection in all the schools
- Both the NGOs would be Monitoring 60 schools in a month and would be submitting their report to the CEO of District Panchayat Rs 40,000 every month

after the report has been presented to district Panchayat. Which means it would be paid and amount of 40,000 as on monthly basis and a vehicle would be provided to both the NGOs

State level Steering-Cum-Monitoring Committee

1. Development Commissioner, Dadra & Nagar Haveli.
2. Secretary (Education), Dadra & Nagar Haveli.
3. President, District Panchayat, Dadra & Nagar Haveli.
4. President, SMC, Silvassa.
5. Deputy Secretary, Finance.
6. Statistical Officer, Planning.
7. Secretary (Health).
8. Secretary (Social Welfare).
9. Collector, Dadra & Nagar Haveli.
10. Child Development Project Officer.
11. Head Master of Central Primary School, Galonda.
12. Chief Executive Officer, District Panchayat, Dadra & Nagar Haveli.

2.23 Steps taken to strengthen the monitoring mechanism in the Block, District and State level and status of constitution of SMCs at these levels. Status of formation on School Management Committee at village / school / cooking agency level in the light of Right to Education Act, 2009.

There is a District Level Monitoring Cum Steering Committee and the Village monitoring Committee was constituted. Meetings of these Committees have been held and the members have been visiting schools and monitoring the MDM Scheme. School Management Committee constituted in 11 Patelads participating Gram Panchayat sarpanches and Gram Panchayat members, District Panchayat members who at ground level supervised their jurisdiction under MDM Scheme. District level, District Education Committee constituted with participation of Hon. Collector as a Chairman and other officers as members are nominated for steering-cum-monitoring & Evaluation of the scheme.

They check the food prepared and record their opinion/suggestions in a register maintained at school level.

2.24 Frequency of meeting of District Vigilance & Monitoring Committee held under the Chairmanship of senior most MP of the District to monitor the scheme, List of the Issues discussed and action taken thereon.

The meeting of District Vigilance & Monitoring Committee was scheduled on 13th Jan, 2013 but could not be conducted due to certain exigencies.

2.25 Arrangement for official inspections to MDM centres and percentage of schools inspected and summary of findings and remedial measures.

The concerned A.E.O. (DP) and EO (Academic) inspected all the schools monthly and submit the report. In all the schools MDM is regularly served. The food items supplied is of best quality. The meals are well prepared. Cleanliness and hygiene is maintained in the kitchen.

The food grains and other ingredients are stored properly. Vegetables and other ingredients are supplied on time. In Government schools and Govt. Aided schools almost all students have taken meals under MDM

The President (DP) / Vice President (DP) and the CEO (DP), EO (DP) visit the schools frequently to monitor the programme and ensure good quality food. The Food and Nutrition Officer (Health Department) also visit schools to check the quality of food served.

The Department had appointed a officer on special duty DANICS accompanied by a Mid Day Meal Project Manager to inspect the schools of Dadra & Nagar Haveli and a report had been presented against the Hon'ble Administrator

2.26 Feedback/comments in respect of report of Monitoring Institutions designated for your State/UTs to monitor implementation of MDM and action taken thereon.

As per the Report given by Indian Institute of Education Pune the area of concern are as follows :-

Sr. No	Area of Concern	Action Taken
1.	It was reported that the food grains were delivered at the door step in 37 Schools (94.87 %),Where as foodgrains were not delivered at the school in 2 schools (5.13 %) namely P.S Karbharipada and UPS Shelti Vaganpada because food grains are supplied to the CPS school .	The 2 schools namely P.S Karbharipada and UPS Shelti are located in interior area and there is no proper road where four wheelers can run, So these 2 schools are provided with auto tariff fair from the departments end.

2.	<p>It was noticed that District Panchayat had appointed part time cook and helper, full time waterman on daily wages in all school. Total 130 Cook-cum-helper in 3 school and in 15 school excess cook –cum helper were working, as per the norms laid down by the Govt of India.</p>	<p>District Panchayat has appointed Part time cook and helper on half day daily wage rate. There are 861 cook cum helpers in total in all the 283 schools of Dadra & Nagar Haveli.</p> <p>The proposal for additional cook cum helper was approved in the PAB of 2013-14</p> <p>Primary : 594 Upper Primary : 267</p> <p style="text-align: center;">-----</p> <p>TOTAL 861</p> <p>Each school has been given the PAB approved list indicating number of cooks to be engaged. Excess Cook cum helpers were directly engaged by the Head Masters</p>
3.	<p>It was reported that training module was not provided any cook- helper but DPO had told that they will arrange to provide training module in the current year 2013-14</p>	<p>A Successful training of 80 cook cum helpers has been provided by Indian Institute of Hotel Management in the Month of November and December.</p>
4.	<p>Most of the Schools do not have the kitchen shed cum-store and dining room at present in most of the school food is prepared in spare classroom and served in school verandah or in class room. It looked unsafe and unhygienic</p> <p>For the sake of safety fire extinguisher should be provided to each school.</p>	<p>Proposal for construction of 50 Kitchen-cum-stores is in process and additional 100 Kitchen-cum-store had been proposed in the 2013-14 and for the year 2014-15 There are 121 school left which are left for the construction of kitchen-cum-store. There are 25 Schools which have been provided with fire extinguisher and for the remaining schools tender has been put up by the departments end.</p>
5.	<p>No any kind of Redressal Mechanism was observed in the district.</p>	<p>Every month on 5 a meeting of all the Head Masters is been taken in the conference Hall of District Panchayat.</p>

6.	There was no Toll free number at district/Block/school level in U.T of Dadra Nagar Haveli	The schools Headmaster/Head teachers are being provided with office landline numbers and personal number of E.O (Acad) and Mid day meal Project Manager has been circulated.
7.	Head master/Teachers monitor MDM, but there is not daily supervision or monitoring by committee members or parents	Recently a circular has been circulated to all the 283 schools to form a Parents Committee. Where in the children of the parents studying in the school would be the member of the committee.
8.	In 35 Schools (89.74 %) teacher tasted the meal and recorded it taste register daily. In 4 schools teacher had not recorded daily. 1.P.S kamlifaliya -Samarvani, 2.CPS Rakholi, 3.P.S Bivalpada- Falandi and 4.UPS Umervani- Khanvel G/M	A circular had been floated from the departments end for the maintenance of tasting register

2.27 Details of the Contingency Plan to avoid any untoward incident

Contingency Plan for Repair & Maintenance of Gas Stove/Change of Burner/Regulator /Gas Pipe/Gas lighter

Proposal for 2014-15:

Sr.No	Items	Schools	Amount
1.	Repair of Gas Stove/ Change of Burner, Regulator & Gas Pipe line Gas Lighter	200 minimum * Rs 500 per school	1.00 lakhs

2.28 Grievance Redressal Mechanism if any, used by the States / UTs. Details of Complaints received nature of complaints and time schedule for disposal of complaints.

The UT has established a Grievance Redressal System, where in all the Head Masters are called up for a meeting on 5th of every month and where in all the problems on are being discussed if any solution and action is taken at the same time at district level in the office of the Education Officer (DP), Silvassa, schools are instructed to contact the MDM

officer and the phone numbers are floated to all the Head masters CEO/EO (DP)/A.O.(DP) and AEO(DP) see to it that action are taken on time if any issue arises. This is how redressal of grievances which are immediately attended to and issues are resolved.

2.29 Media campaign, if any.

The implementation of the MDM Scheme in various schools of UT is published in local media newspapers like Hotline, Jansansar, Divyabhaskar etc. by publishing the photos of meals served under MDM.

The Mid Day Meal logo has been displayed in all the 283 schools of Dadra & Nagar Haveli at a Prominent Place of the school.

2.30 Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.

There has been increase in enrolment and retention. Nutritional status of the students has improved. There has been increase in height and weight of student.

Academic performance has improved. Meals have been served regularly without any lapse. Monitoring is being done at all levels. There is no complaint whatsoever. All the schools have been serving the hot cooked meals to all the students under the scheme. In some schools the timing of serving meals is changed.

The UT of Dadra and Nagar Haveli have common working days for Primary and Upper Primary schools. 220 working days and 128 non working day. Funds released form UT Fund is paid for cooking cost to avoid delay.

Average Available Student For MDM

State: UT/Dadra & Nagar Haveli

Actual UPTO 31/12/13

	General	S.C	S.T	Total
Primary	3888	277	15,949	20,114
Upper Primary	1820	204	12,668	14,692
	5708	481	28,617	34,806

Proposed For the year 2014-15

	General	S.C	S.T	Total
Primary	4276	305	17,544	22,125
Upper Primary	2002	224	13,934	16,160
Total	6278	529	31,478	38,285

Proposal of MME for the year 2014-15

Annexure-I					
Proposal for MME for the year 2014-15 (Dadra & Nagar Haveli District)					
(A) Staff					
Sr. No.	Posts	District			
		Present Year Approved	Unit Cost 12.5 %	Phy	Fin
1.	Project Manager	0.33	0.37	1	4.45
2.	Data entry operator	0.15	0.16	2	4.05
TOTAL					8.5 Lakhs
(B) Proposal for Hiring of Staff for 2014-15 under MDM					
Sr. No.	Post	District			
		Approved	Phy.	Financial	
3.	Accountant	0.20	1	2.40	
4.	Cluster Resource Person	0.20	11	26.40	
TOTAL				28.80 Lakhs	
TOTAL (A+B)				37.30 Lakhs	

(C) Other Management Cost		
Sr. No.	Particulars	Cost (Rs. In Lacs)
1	Computer, Laptop & Accessories	1.00
2	Hiring of Vehicle (Expert Transportation)	10.00
3	Meetings	0.54
4	IT Project	10.00
5	Telephone & Internet broadband	1.00
6	Travelling Expenses	0.50
(c)	External Monitoring & Evaluation	8.00
Total		31.04 Lakhs
Grand Total (A+B+C)		8.5+28.80+31.04
Grand Total (A+B+C)		68.34 Lakhs

