

**ANALYSIS
OF
ANNUAL PLAN
1995-96**

EDUCATION SECTOR

**PLANNING COMMISSION
GOVERNMENT OF INDIA
NEW DELHI**

D. 9222

P R E P A R E D B Y

I. TECHNICAL STAFF

1. DR. V.P. GARG (SINCE 17.05.1995)
JOINT ADVISER (EDUCATION)
2. Smt. RUGMINI PARMAR
DEPUTY ADVISER (EDUCATION)
3. SHRI B. GANESHRAM
SENIOR RESEARCH ASST. (EDUCATION)

II. SECRETARIAL ASSISTANCE

1. SHRI T. JANARDHAN RAO - L.D.C.

PLANNING COMMISSION
[Education Division]

PREFACE

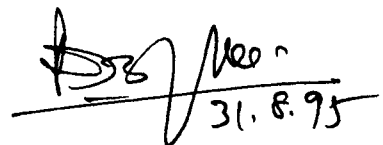
Prior to presentation of annual budget every year, the Planning Commission holds sectoral discussions with the representatives of the States/UTs and the Central Ministries. On the basis of these discussions, the Education Division compiles and analyses data in respect of physical targets/achievements and financial performance in the Education Sector. Such an exercise leads to generation of a wide range of data which could be made use for monitoring progress of various schemes under Education Sector including MNP (Elementary and Adult Education). Every year the data thus collected is analysed and circulated for internal use.

2. Data generated as an outcome of similar exercise carried out last year, in respect of Annual Plan 1994-95, was circulated among all the user agencies namely Education Secretaries of State/UT Governments, officials of Union departments of Education, Culture, Youth Affairs & Sports, NCERT, NIEPA and others dealing with education, planning and administration and was received with keen interest. In fact, there was a demand for making available additional copies among Educational planners and policy makers. With a view to improve awareness of present trend of Education, circulation is being done more widely.

3. The present compilation is in the nature of analyses of Annual Plan 1995-96, comprising of segments (Part-I) dealing with financial progress state-wise (Part II) financial outlays & Expenditure - Sub-head-wise (Part III) enrolment Target and Achievements - Elementary and Adult Education and (Part IV) contains miscellaneous information about (a) Literacy rate and (b) outlay and expenditure over different plan periods. For the first time, additional information on revised outlays for the last three years have been incorporated.

4. Every effort and care has been taken to check, verify and reconcile the data. However, errors, if any, are inadvertent and regretted. It is hoped that this document will be of use to the planners, administrators, educationists and scholars.

5. We welcome suggestions for improvement in the document. Please do write to us freely and frankly.


31.8.95

[R.C. TRIPATHI]
PRINCIPAL ADVISER (EDUCATION)
PLANNING COMMISSION
GOVERNMENT OF INDIA
NEW DELHI.

Government of India
Planning Commission
Education Division

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PLANNING COMMISSION
EDUCATION DIVISION

A BRIEF REVIEW OF ANNUAL PLAN, 1995-96.

1. The outlay in the 8th Plan for Education sector including Art and Culture and Youth Affairs and Sports as approved by the Planning Commission was Rs.21217.00 crores (Rs.8178.00 crores Central sector + Rs.13039.02 crores State sector), more than three times the outlay of the 7th plan(1985-90) for this sector. In the first year of 8th Plan i.e. 1992-93 the share of outlay for education was Rs.3244.35 crores under Central Sector and State Sector against which expenditure incurred was Rs.3281.69 crores. In the 2nd year i.e. 1993-94 the share of outlay for Education was Rs.3994.68 crores under Central Sector and State Sector against which expenditure incurred was Rs.3506.17 crores.

Annual Plan, 1995-96

2. An allocation of Rs.5811.15 crores (Rs.2042.00 crores under Central Sector + Rs.3769.15 crores in State Sector) has been made for the education sector in the annual plan, 1995-96. Out of this, the percentage share allocated for MNP i.e. Elementary Education and Adult Education was 45.78% and 7.38% respectively. Details of sub-head-wise break up annexed.

Physical targets and Achievements

3. Elementary Education

The 8th Five Year Plan targets for additional enrolment of children in the age group of 6-11 and 11-14 years are 259.8 lakhs and 176.21 lakhs children respectively. The achievements during the first year i.e. Annual Plan, 1992-93, as reported by state governments were 32.52 lakhs and 24.99 lakhs in Classes I-V and Classes VI-VIII respectively against the targetted 29.42 lakhs and 23.88 lakhs children showing an achievement excess of targets. The achievements during the 2nd year i.e. Annual Plan, 1993-94 as reported by State governments were 22.72 lakh and 16.06 lakh children in classes I-V and Classes VI-VIII respectively against targets of

45.43 lakhs and 24.60 lakhs children showing shortfalls in achievements.

4. The target fixed for 1994-95 was to enrol 65.42 lakh (43.19 lakh in Classes I-V and 18.21 lakhs in classes VI-VIII). Against this, the likely achievement in classes I-V is 47.22 lakhs and classes VI-VIII is 20.22 lakhs.

5. The target fixed for 1995-96 is to enrol 54.31 lakhs in classes I-V and 25.21 lakhs in classes VI-VIII.

6. Adult Education

Due to change in approach now directed towards total literacy campaigns many States/UTs are yet to report the targets for annual plan, 1995-96. These include West Bengal, Haryana, Himachal Pradesh, Punjab and UT of Chandigarh. However, in 1993-94, 131.59 lakh non-literates have been reported to be made literate under adult literacy programme as against the coverage of 159.45 lakhs non-literates in the year 1992-93. Under Adult Literacy programme, a target of covering 221.26 lakhs illiterates has been fixed for annual plan, 1995-96.

7. Centrally Sponsored Schemes

In all 17 Centrally sponsored schemes currently operational under various sub-sectors of elementary education, adult education, secondary education and languages have been provided with an outlay of Rs.624.04 crores in 1994-95. The major share of this outlay (65.91%) is going to Elementary Education for the schemes of 'Operation Blackboard; Teacher Education programme and Non-formal Education programme.

8. Scheme-wise and year-wise details of the Centrally Sponsored schemes may be seen in Table No. 2.3 . An outlay of Rs.806.42 crores have been provided in the Annual plan, 1995-96.

9. Externally Aided Projects

In addition to the inputs from Centre and State sector, development of education sector is further geared up with assistance received from various international agencies under externally aided projects which mainly cater to sub-sector of elementary education, secondary education and technical education

10. More recently, District Primary Education Project (DPEP) aided by World Bank has been launched covering 230 districts with an outlay of Rs.40.00 crores approved for the year 1993-94. An outlay of Rs.25.00 crores has been approved for the year 1995-96.

11. The outlay approved for Bihar Education Project (BEP) for annual plan, 1994-95 was Rs.20.00 crores as against the expenditure of Rs.13.00 crores incurred during 1993-94. An outlay of Rs.30.00 crores has been approved for the year 1995-96.

12. Similarly, enhanced outlays have been approved for various Externally Aided projects under Elementary Education such as Lok Jumbish, Bihar Education project, Mahila Samakhya etc. National Population education project under Secondary education has been provided with an outlay of Rs.1.02 crores for the year 1995-96 as against the expenditure of Rs.0.75 crores incurred during the year 1993-94.

13. Under the sub-sector of Technical Education, Technician Education project for Polytechnics and Technical Teachers Trg. Institute (TTTIs) have been provided with an outlay of Rs.1.50 crores and Rs.5.00 crores respectively in 1995-96, may be seen at Table No.2.4 .

Sources of Data

1. Annual Plan, 1995-96 document of States/UTs.
2. Circulars of State Plan Division and Plan Coordination Division.

3. Working Group reports of Annual Plan, 1995-96 viz.
(i) comments copies of the States/UTs; (ii) Summary Record of the meeting.
4. Annual Plan, 1995-96 proposals of Department of Education, Department of Art and Culture and Department of Youth Affairs and Sports of the Ministry of Human Resource Development.

ABSTRACT OF ANNUAL PLAN 1995-96 - OUTLAY

PART -I-FINANCIAL PROGRESS (SUB-HEAD WISE BREAK-UP)

Table No. 1.1

ABSTRACT OF ANNUAL PLAN - 1995-96

- OUTLAY
Rs in Crores

Sl. No.	SUB - HEAD		PLAN 1995-96		
			ANNUAL PROPOSED OUTLAY	W.G.REC. OUTLAY	APPROVED OUTLAY
1	2	3	4	5	6
1	Elementary Education	CENTRE	690.54	651.04	651.04
		STATES/UT	1547.95	1609.90	1399.80
		TOTAL	2238.49	2260.94	2050.84
2	Adult Education	CENTRE	450.00	234.00	234.00
		STATES/UT	93.34	118.49	96.66
		TOTAL	543.34	352.49	330.66
3	Secondary Education	CENTRE	592.93	409.11	409.11
		STATES/UT	879.91	883.82	--
		TOTAL	1472.84	1292.93	--
4	Higher/Univ. Edu.	CENTRE	413.51	245.00	245.00
		STATES/UT	310.46	318.54	--
		TOTAL	723.97	563.54	--
5	Other Education Prog.	CENTRE	37.62	32.44	32.44
		STATES/UT	58.84	59.51	--
		TOTAL	96.46	91.95	--
6	GENERAL EDUCATION (Column 1 to 5)	CENTRE	2184.60	1571.59	1571.59
		STATES/UT	2890.50	2990.26	2907.63
		TOTAL	5075.10	4561.85	4479.22
7	Technical Education	CENTRE	341.47	253.41	253.41
		STATES/UT	616.79	635.05	614.15
		TOTAL	958.26	888.46	867.56
8	SPORTS&YOUTH AFFAIRS	CENTRE	106.12	95.00	95.00
		STATES/UT	153.27	155.35	151.57
		TOTAL	259.39	250.35	246.57
9	ART & CULTURE	CENTRE	206.33	122.00	122.00
		STATES/UT	96.97	97.37	95.80
		TOTAL	303.30	219.37	217.80
10	TOTAL EDUCATION (column 6 to 9)	CENTRE	2838.52	2042.00	2042.00
		STATES/UT	3757.57	3878.03	3769.15
		TOTAL	6596.09	5920.03	5811.15

Note:

* Excludes Rs.205.94 crores for DPEP to be provided additionally commensurate with external assistance.

Table 1.2

ANNUAL PLAN 1995-96 - APPROVED OUTLAY - EDUCATION SECTOR

(Rs. in Lakhs)

STATES/UTs	ELEMENTARY EDUCATION	ADULT EDUCATION	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & Y. AFFAIRS	ART & CULTURE	TOTAL EDUCATION	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	6230.00	1100.00	10000.00	1200.00	530.00	165.00	11895.00	
2. Arunachal Pradesh	3300.00	105.00	4805.00	NIL	285.00	244.00	5334.00	
3. Assam	16600.00	NIL	29805.00	1473.00	859.00	1548.00	33685.00	
4. Bihar	9300.00	999.00	11899.00	6192.00	93.00	102.00	18286.00	
5. Goa	445.00	38.00	1435.00	1538.00	250.00	193.00	3416.00	
6. Gujarat	1450.61*	395.49*	3390.00	3000.00	260.00	299.00	6949.00	
7. Haryana	3834.00	100.00	8602.00	3854.00	313.00	103.00	12872.00	
8. Himachal Pradesh	3644.15	50.00	8630.00	1200.00	285.00	140.00	10205.00	
9. Jammu & Kashmir	4205.00	92.00	8900.00	440.00	331.00	194.00	9865.00	
10. Karnataka	17614.91	718.63	28795.00	1900.00	978.00	1115.00	32788.00	
11. Kerala	605.00	NIL	3270.00	3050.00	385.00	340.00	7045.00	
12. Madhya Pradesh	10028.00	583.00	20358.00	5370.00	600.00	473.00	26801.00	
13. Maharashtra	9918.00	631.00	22400.00	7269.00	707.00	533.00	30909.00	
14. Manipur	596.17	61.00	1736.00	120.00	925.00	174.00	2955.00	
15. Meghalaya	1950.00	100.00	2883.00	60.00	425.00	165.00	3533.00	
16. Mizoram	500.00	---	1070.00	80.00	105.00	70.00	1325.00	
17. Nagaland	558.00	7.00	978.00	110.00	503.00	88.00	1679.00	
18. Orissa	2698.00	434.00	12652.00	2557.00	683.00	338.00	16230.00	
19. Punjab	1471.00	143.00	5713.00	5300.00	1367.00	502.00	12882.00	
20. Rajasthan	15692.00	450.00	28296.00	2243.00	198.00	457.00	31194.00	
21. Sikkim	785.00	15.00	1873.00	59.00	69.00	102.00	2103.00	
22. Tamil Nadu	5413.00	1943.00	9817.00	1064.00	736.00	425.00	12042.00	
23. Tripura	2400.00	NIL	4055.00	38.00	214.00	30.00	4337.00	
24. U.P.	6945.00	1104.00	32025.00	6274.00	1729.00	335.00	40363.00	
25. W.B.	3190.00	526.00	8040.00	2524.00	739.00	574.00	11877.00	
TOTAL (STATES)	129373.16	9595.12	271427.00	56915.00	13519.00	8709.00	350570.00	
UNION TERRITORIES								
26. A & N Islands	1028.36	8.90	2068.70	182.00	506.00	92.80	2849.70	
27. Chandigarh	347.25	NIL	1145.03	220.00	190.00	43.00	1598.03	
28. D & N Haveli	249.83	5.00	406.13	180.00	20.00	14.00	620.13	
29. Daman & Diu	178.78	3.85	225.40	149.60	25.00	25.00	425.00	
30. Delhi	8214.00	50.00	13940.00	3417.00	807.00	530.00	18694.00	
31. Lakshadweep	76.85	3.00	162.00	NIL	27.00	44.00	233.00	
32. Pondicherry	511.50	0.50	1389.00	351.00	63.00	122.00	1925.00	
TOTAL (UTs)	10606.57	71.25	19336.26	4499.60	1638.20	870.80	26344.86	
TOTAL (STATES & UTs)	139979.73	9666.37	290763.26	61414.60	15157.20	9579.80	376914.86	
CENTRE	65104.00	23400.00	157159.00	25341.00	9500.00	12200.00	204200.00	
GRAND TOTAL	205083.73	33066.37	447922.26	86755.60	24657.20	21779.80	581114.86	

Note: * As the figures for MNP outlays are not finalised by the SP Division.

The proposed as well as Working Group recommended outlay for the year 95-96 has been repeated

Table No. 1.3

STATEWISE PROPOSED OUTLAY OF THE ANNUAL PLAN 1995-96 - EDUCATION SECTOR
(Rs in Lakhs)

STATES	ELEMENTARY EDN.	SECONDARY EDN.		ADULT EDN.	HIGHER EDN.	
		TOTAL	OF WHICH VOCATNL. EDUCATION			
1	2	3	4	5	6	7
1. Andhra Pradesh	6230.32	2170.68		1100.00	470.00	
2. Arunachal Pradesh	3300.00	670.00		105.00	578.00	
3. Assam	11600.00	9750.00	110.25	500.00	2820.00	
4. Bihar	9302.18	1100.00	69.54	1046.00	440.00	
5. Goa	445.00	385.35	60.00	38.00	519.60	
6. Gujarat	1450.61	606.50		395.49	309.00	
7. Haryana	3834.39	2823.03		100.00	722.99	
8. Himachal Pradesh	3564.15	3749.00	114.14	50.00	1092.21	
9. Jammu & Kashmir	4250.00	3429.00	15.00	92.00	1026.00	
10. Karnataka	16254.91	7126.21	469.00	718.63	2216.00	
11. Kerala	605.00	775.00	125.00	-	1595.00	
12. Madhya Pradesh	10027.69	7472.31	267.00	583.00	2275.00	
13. Maharashtra	9918.02	8384.62	838.46	631.40	1850.95	
14. Manipur	556.00	432.00		61.00	600.00	
15. Meghalaya	1950.00	632.00	50.00	134.00	155.50	
16. Mizoram	580.00	200.60		20.00	210.00	
17. Nagaland	558.00	132.00		7.00	203.00	
18. Orissa	2698.27	4172.91		299.63	5350.00	
19. Punjab	1371.00	3250.86	325.00	143.00	748.00	
20. Rajasthan	15692.00	10447.00	240.41	450.00	1501.50	
21. Sikkim	1061.00	645.00		10.00	130.00	
22. Tamil Nadu	5415.44	1918.15	191.00	1943.02	526.55	
23. Tripura	2400.00	1243.00		142.15	227.60	
24. U.P.	22843.23	7016.58	105.86	120.00	2550.00	
25. W.B.	3585.00	2080.00	30.00	526.00	1181.00	
TOTAL (STATES)	144447.21	81611.80		9216.14	29295.40	
UNION TERRITORIES						
26. A & N Islands	1028.36	519.74	15.00	8.90	447.70	
27. Chandigarh	347.00	547.00	32.00	-	181.00	
28. D & N Haveli	190.55	115.30	1.50	5.00	50.00	
29. Daman & Diu	167.78	116.74	3.00	3.85	35.00	
30. Delhi	8167.00	4506.90	170.00	97.00	700.00	
31. Lakshadweep	60.50	42.61	16.35	3.00	42.74	
32. Pondicherry	386.80	531.15	16.25	0.50	297.44	
TOTAL -(UTs)	10347.99	6379.44	254.10	118.25	1750.88	
TOTAL -(STATES & UTs)	154795.20	87991.24	9334.39	9334.39	31046.28	

Table No. 1.3

(Contd...)

STATEWISE PROPOSED OUTLAY OF THE A.P.95-96, EDUCATION SECTOR
ANNUAL PLAN 1995-96 (Rs in Lakhs)

STATES	LANGUAGE EDN.	TEACHER EDN.	DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN. (col3-11)	
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	29.00	10000.00
2. Arunachal Pradesh	-	-	-	65.00	87.00	4805.00
3. Assam	-	-	-	-	135.00	29805.00
4. Bihar	10.00	-	-	-	-	11899.00
5. Goa	28.00	-	-	19.05	-	1435.00
6. Gujarat	16.50	130.40	-	61.50	419.50	3389.50
7. Haryana	-	-	7.68	17.00	97.28	8602.37
8. Himachal Pradesh	10.90	-	-	33.88	49.86	8550.00
9. Jammu & Kashmir	-	-	94.00	56.00	-	8900.00
10. Karnataka	12.00	-	-	-	467.00	26794.75
11. Kerala	165.00	-	-	-	30.00	3170.00
12. Madhya Pradesh	-	-	-	-	-	20358.00
13. Maharashtra	-	-	-	-	1615.01	22400.00
14. Manipur	9.00	-	-	-	78.00	1736.00
15. Meghalaya	2.00	-	-	-	10.00	2883.00
16. Mizoram	28.00	-	-	33.00	-	1071.60
17. Nagaland	5.00	-	-	18.00	55.00	978.00
18. Orissa	-	-	134.19	-	2.00	12657.00
19. Punjab	100.14	-	-	-	-	5613.00
20. Rajasthan	135.00	-	-	-	70.00	28295.50
21. Sikkim	2.00	-	-	-	25.00	1873.00
22. Tamil Nadu	13.48	-	-	-	-	9816.64
23. Tripura	19.00	-	-	22.36	-	4054.11
24. U.P.	164.60	-	-	-	114.59	32809.00
25. W.B.	-	-	-	-	668.00	8040.00
TOTAL (STATES)	720.62	366.27	325.79	3952.27	269935.47	
UNION TERRITORIES						
26. A & N Islands	1.00	-	-	66.00	-	2068.70
27. Chandigarh	-	-	-	7.00	63.00	1145.00
28. D & N Haveli	-	-	-	-	26.00	386.85
29. Daman & Diu	-	-	-	14.65	-	338.02
30. Delhi	-	-	86.00	12.00	181.10	13750.00
31. Lakshadweep	-	-	-	5.80	7.35	162.00
32. Pondicherry	-	-	-	12.51	35.77	1264.17
TOTAL -(UTs)	1.00	86.00	117.96	313.22	19114.74	
TOTAL -(STATES & UTs)	721.62	452.27	443.75	4265.49	289050.21	

Table No. 1.3

(Contd....)

STATEWISE PROPOSED OUTLAY OF THE ANNUAL PLAN - 1995-96 - EDUCATION SECTOR
(Rs. in Lakhs)

STATES	TECHNICAL EDN.		SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN. col 12-16	
	TOTAL	OF WHICH WORLD BANK				
1	2	13	14	15	16	17
1. Andhra Pradesh		1200.00	1070.00	530.00	165.00	11895.00
2. Arunachal Pradesh		Nil	Nil	285.00	244.00	5334.00
3. Assam		1473.00	500.00	859.00	1548.00	33685.00
4. Bihar		6191.78	5404.78	93.00	102.00	18285.78
5. Goa		1538.00	1158.00	250.00	193.00	3416.00
6. Gujarat		3000.00	1992.00	260.00	299.50	6949.00
7. Haryana		3854.35	3099.20	310.20	103.11	12870.03
8. Himachal Pradesh		1200.00	610.00	140.00	235.00	10125.00
9. Jammu & Kashmir		440.00	Nil	331.00	193.70	9864.70
10. Karnataka		1900.00	1450.00	977.91	1115.00	30787.66
11. Kerala		3100.00	1165.00	285.00	340.00	6895.00
12. Madhya Pradesh		5370.00	3990.00	600.00	473.00	26801.00
13. Maharashtra		7269.00	4840.00	707.82	533.16	30909.98
14. Manipur		120.00	-	925.00	174.00	2955.00
15. Meghalaya		60.00	-	425.00	165.00	3533.00
16. Mizoram		80.00	-	111.40	70.00	1333.00
17. Nagaland		110.00	-	373.00	88.00	1549.00
18. Orissa		2557.00	1500.00	678.00	338.00	16230.00
19. Punjab		5300.00	1969.00	1367.00	502.00	12782.00
20. Rajasthan		1750.00	554.00	198.25	438.00	30681.75
21. Sikkim		59.00	-	69.00	102.00	2103.00
22. Tamil Nadu		1063.74	700.66	736.39	425.08	12041.85
23. Tripura		38.00	-	214.10	30.84	4337.05
24. U.P.		6622.00	5500.00	2094.00	361.00	41886.00
25. U.B.		3074.00	1800.00	738.50	574.00	12426.50
TOTAL (STATES)		57369.87	37302.64	13558.57	8812.39	349676.30
UNION TERRITORIES						
26. A & N Islands		182.00	Nil	506.20	92.80	2849.70
27. Chandigarh		220.00	Nil	190.00	43.00	1598.00
28. D & N Haveli		285.00	Nil	90.00	14.00	775.85
29. Daman & Diu		154.60	Nil	85.65	38.15	616.42
30. Delhi		3117.00	580.00	807.00	530.00	18204.00
31. Lakshadweep		Nil	Nil	27.00	44.00	233.00
32. Pondicherry		350.90	266.97	62.66	122.27	1800.00
TOTAL -(UTs)		4309.50	846.97	1768.51	884.22	26076.97
TOTAL -(STATES & UTs)		61679.37	38149.61	15327.08	9696.61	375753.27

TABLE NO.1.4.

STATEWISE WORKING GROUP RECOMMENDED OUTLAY FOR THE ANNUAL PLAN 1995-96
(Rs in Lakhs)

STATES	ELEMNTARY EDN.	SECONDARY EDN.	EDN.		ADULT EDN.	HIGHER EDN.
			TOTAL	OF WHICH VOCATNL. EDUCATION		
1	2	3	4	5	6	7
1. Andhra Pradesh	6230.32	2170.68			1100.00	470.00
2. Arunachal Pradesh	3300.00	670.00			105.00	578.00
3. Assam	11600.00	9750.00	110.25		500.00	2820.00
4. Bihar	9302.18	1100.00	69.54		1046.00	440.00
5. Goa	445.00	385.35	60.00		38.00	519.60
6. Gujarat	1450.61	606.50			395.49	309.00
7. Haryana	4084.39	3873.03			100.00	722.99
8. Himachal Pradesh	3644.15	3749.00	144.14		50.00	1092.21
9. Jammu & Kashmir	4293.00	3429.00	15.00		92.00	1033.00
10. Karnataka	16254.91	7126.21	469.00		718.63	2216.00
11. Kerala	605.00	775.00	125.00		-	1595.00
12. Madhya Pradesh	11527.69	7472.31	267.00		583.00	2825.00
13. Maharashtra	10068.32	8384.33	838.46		631.40	1850.95
14. Manipur	556.00	432.00			61.00	660.00
15. Meghalaya	1950.00	632.00	50.00		134.00	155.50
16. Mizoram	580.00	200.60			20.00	210.00
17. Nagaland	558.00	132.00			7.00	203.00
18. Orissa	2908.27	4172.91			299.63	5350.00
19. Punjab	1771.00	3250.86	325.00		143.00	748.00
20. Rajasthan	16402.00	10597.00	240.41		610.00	1501.50
21. Sikkim	1061.00	645.00			10.00	130.00
22. Tamil Nadu	5415.44	1918.15	191.00		1943.02	526.55
23. Tripura	2400.00	1243.00			142.15	227.60
24. U.P.	25393.00	7217.00	305.86		2475.00	2750.00
25. W.B.	3585.00	2080.00	208.00		526.00	1181.00
TOTAL (STATES)	150385.28	82001.93			11731.14	30114.40
UNION TERRITORIES						
26. A & N Islands	1039.36	519.74	15.00		8.90	433.70
27. Chandigarh	347.00	547.00	32.00		-	181.00
28. D & N Haveli	300.55	101.30	1.50		5.00	50.00
29. Daman & Diu	178.78	121.74	8.00		3.85	35.00
30. Delhi	8167.00	4506.90	360.00		97.00	700.00
31. Lakshadweep	60.50	42.61	20.35		3.00	42.74
32. Pondicherry	511.19	531.15	50.00		0.50	297.44
TOTAL -(UTs)	10604.38	6370.44	486.85		118.25	1739.88
TOTAL -(STATES & UTs)	160989.66	88382.37			11849.39	31854.28

Table No. 1.4 (Cont.)

STATEWISE WORKING GROUP RECOMMENDED OUTLAY FOR THE
ANNUAL PLAN 1995-96 (Rs in Lakhs)

STATES	LANGUAGE EDN.	TEACHER EDN.	DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN. (col3-11)	
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	29.00	10000.00
2. Arunachal Pradesh	-	-	-	65.00	87.00	4805.00
3. Assam	-	-	-	-	135.00	29805.00
4. Bihar	-	10.00	-	-	-	11899.00
5. Goa	-	28.00	-	19.05	-	1435.00
6. Gujarat	-	16.50	130.40	61.50	419.50	3389.00
7. Haryana	-	-	7.68	17.00	97.28	8902.37
8. Himachal Pradesh	-	10.90	-	33.88	49.86	8630.00
9. Jammu & Kashmir	-	-	94.00	56.00	-	8997.00
10. Karnataka	-	12.00	-	-	467.00	26794.75
11. Kerala	-	165.00	-	-	30.00	3170.00
12. Madhya Pradesh	-	-	-	-	-	22408.00
13. Maharashtra	-	-	-	-	1615.01	22550.00
14. Manipur	-	9.00	-	-	78.00	1796.00
15. Meghalaya	-	2.00	-	-	10.00	2883.00
16. Mizoram	-	20.00	-	33.00	-	1063.00
17. Nagaland	-	5.00	-	18.00	55.00	978.00
18. Orissa	-	-	134.19	-	2.00	12867.00
19. Punjab	-	100.14	-	-	-	6013.00
20. Rajasthan	-	135.00	-	-	70.00	29315.50
21. Sikkim	-	2.00	-	-	25.00	1873.00
22. Tamil Nadu	-	13.48	-	-	-	9816.64
23. Tripura	-	19.00	-	22.36	-	4054.11
24. U.P.	-	165.00	-	-	226.00	38226.00
25. W.B.	-	-	-	-	668.00	8040.00
TOTAL (STATES)		713.02	366.27	325.79	4063.64	279711.47
UNION TERRITORIES						
26. A & N Islands	-	1.00	-	66.00	-	2068.70
27. Chandigarh	-	-	-	7.00	63.00	1145.00
28. D & N Haveli	-	-	-	-	-	456.85
29. Daman & Diu	-	-	-	3.65	-	343.02
30. Delhi	-	-	86.00	42.00	151.10	13750.00
31. Lakshadweep	-	-	-	5.80	7.35	162.00
32. Pondicherry	-	-	-	12.51	36.38	1389.17
TOTAL -(UTs)		1.00	86.00	136.96	257.83	19314.74
TOTAL -(STATES & UTs)		714.02	452.27	462.75	4321.47	299026.21

Table No. 1.4 (Cont.)

STATEWISE WORKING GROUP RECOMMENDED OUTLAY FOR THE ANNUAL PLAN 1995-96
(Rs. in Lakhs)

STATES	TECHNICAL EDN.		SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN. col 12-16	
	TOTAL	OF WHICH WORLD BANK				
1	2	13	14	15	16	17
1. Andhra Pradesh		1200.00	1070.00	530.00	165.00	11895.00
2. Arunachal Pradesh		Nil	Nil	285.00	244.00	5334.00
3. Assam		1473.00	500.00	959.00	1548.00	33785.00
4. Bihar		6191.78	5404.78	93.00	102.00	18285.78
5. Goa		1538.00	1158.00	350.00	193.00	3516.00
6. Gujarat		3300.00	1992.00	260.00	299.50	7249.00
7. Haryana		3854.35	3099.20	313.15	103.11	13172.98
8. Himachal Pradesh		1200.00	610.00	140.00	235.00	10205.00
9. Jammu & Kashmir		440.00	Nil	381.00	167.62	9985.62*
10. Karnataka		1900.00	1450.00	977.91	1115.00	30787.66
11. Kerala		3100.00	1165.00	285.00	340.00	6895.00
12. Madhya Pradesh		5370.00	3990.00	625.00	500.00	28903.00
13. Maharashtra		7269.00	4840.00	707.82	533.16	31059.98
14. Manipur		120.00	-	925.00	174.00	3015.00
15. Meghalaya		60.00	-	425.00	165.00	3533.00
16. Mizoram		80.00	-	111.00	70.00	1324.60
17. Nagaland		110.00	-	373.00	88.00	1549.00
18. Orissa		2557.00	1500.00	678.00	338.00	16440.00
19. Punjab		5300.00	1969.00	1367.00	502.00	13182.00
20. Rajasthan		3131.00	2783.00	198.25	478.00	33122.75
21. Sikkim		59.00	-	69.00	102.00	2103.00
22. Tamil Nadu		1063.74	700.66	736.39	425.08	12041.85
23. Tripura		38.00	-	214.10	30.84	4337.05
24. U.P.		6822.00	5500.00	2094.00	361.00	47503.00
25. W.B.		2523.50	1810.00	738.50	574.00	11876.00
TOTAL (STATES)		58700.37	39541.64	13836.12	8853.31	361101.27
UNION TERRITORIES						
26. A & N Islands		182.00	Nil	506.20	92.80	2849.70
27. Chandigarh		220.00	Nil	190.00	43.00	1598.00
28. D & N Naveli		285.00	Nil	20.00	14.00	775.85
29. Daman & Diu		149.60	Nil	85.65	38.15	616.42
30. Delhi		3617.00	580.00	807.00	530.00	18704.00
31. Lakshadweep		Nil	Nil	27.00	44.00	233.00
32. Pondicherry		350.90	266.97	62.66	122.27	1925.00
TOTAL -(UTs)		4804.50	846.97	1698.51	884.22	26701.97
TOTAL -(STATES & UTs)		63504.87	40388.61	15534.63	9737.53	387803.24

* Included Rs. 2500 Lakhs recommended for construction of damaged school/college Buildings

Table No. 1.5

PROPOSED AND WORKING GROUP RECOMENDED OUTLAY FOR THE
ANNUAL PLAN 1995-96 VOCATIONAL EDUCATION
(Rs. in Lakhs)

STATES/UTs	PROPOSED OUTLAYS		W.G.RECOM. OUTLAY		
	VOCAT. EDN.	OF WHICH HEALTH RELATED VOC. EDN.	VOCAT. EDN.	OF WHICH HEALTH RELATED VOC. EDN.	
1	2	3	4	5	6
1. Andhra Pradesh	---	---	---	---	---
2. Arunachal Pradesh	---	---	---	---	---
3. Assam	---	---	---	---	---
4. Bihar	---	---	---	---	---
5. Goa	---	---	---	---	---
6. Gujarat	---	---	---	---	---
7. Haryana	---	---	---	---	---
8. Himachal Pradesh	144.14		144.14		14.40
9. Jammu & Kashmir	15.00		15.00		1.50
10. Karanataka	469.00		469.00		46.90
11. Kerala	125.00		125.00		12.50
12. Madhya Pradesh	267.00		267.00		26.70
13. Maharashtra					
14. Manipur					
15. Meghalaya	50.00		50.00		5.00
16. Mizoram					
17. Nagaland					
18. Orissa					
19. Punjab	325.00		325.00		32.50
20. Rajasthan	240.41		240.41		24.00
21. Sikkim					
22. Tamil Nadu	191.00		191.00		19.10
23. Tripura					30.51
24. U.P.	105.86		305.86		30.58
25. W.B.	30.00		208.00		20.80
TOTAL (STATES)	1962.41		2340.41		264.49
UNION TERRITORIES					
26. A & N Islands	15.00		15.00		1.50
27. Chandigarh	32.00		32.00		3.20
28. D & N Haveli	1.50		1.50		0.15
29. Daman & Diu	3.00		8.00		0.80
30. Delhi	170.00		360.00		36.00
31. Lakshadweep	16.35		20.35		2.00
32. Pondicherry	16.25		50.00		5.00
TOTAL (UTs)	245.10	Nil	486.85		48.65
TOTAL (STATES & UTs)	2207.51	Nil	2827.26		313.14

Table No. 1.6

WORLD BANK AIDED TECHNICIAN EDUCATION PROJECT
(Rs. in Lakhs)

SL. NO.	STATE'S	ANNUAL PLAN (1995-96)	
		PROPOSED OUTLAY	W.G.RECO. OUTLAY
1.	ANDHRA PRADESH		
2.	ARUNACHAL PRADESH		
3.	ASSAM		
4.	BIHAR		
5.	GOA		1167.00
6.	GUJARAT		
7.	HARYANA	3099.20	3099.20
8.	HIMACHAL PRADESH	610.00	610.00
9.	JAMMU & KASHMIR	-	-
10.	KARNATAKA	1450.00	1450.00
11.	KERALA	1165.00	1165.00
12.	MADHYA PRADESH	3990.00	3990.00
13.	MAHARASHTRA		
14.	MANIPUR	-	-
15.	MEGHALAYA	-	-
16.	MIZORAM	-	-
17.	NAGALAND	-	-
18.	ORISSA		
19.	PUNJAB	1969.00	1969.00
20.	RAJASTHAN	554.00	2783.00
21.	SIKKIM	-	-
22.	TAMIL NADU	700.66	700.66
23.	TRIPURA	-	-
24.	UTTAR PRADESH	5500.00	5500.00
25.	WEST BENGAL	1800.00	1800.00
	TOTAL (STATES)	20837.86	24233.86
	UNION TERRITORIES		
26.	A & N ISLANDS	-	-
27.	CHANDIGARH	-	-
28.	D & N HAVELI	-	-
29.	DAMAN & DIU	-	-
30.	DELHI	580.00	580.00
31.	LAKSHADWEEP	-	-
32.	PONDICHERY	266.97	266.97
	TOTAL - UTS	846.97	846.97
	TOTAL STATES & UTS	21684.83	25080.83

Table No. 1.7

ABSTRACT OF ANNUAL PLAN - 1994-95 ANTICIPATED EXPENDITURE
(Rs in Crores)

		ANNUAL PLAN 1994 - 95		
1. SUB - HEAD		APPROVED OUTLAY	ANTICIPATED EXPEN.	REVISED OUTLAY
2	3	4	5	6
1 Elementary Education	CENTRE	523.00	650.04	511.25
	STATES/UT	1267.86	1302.97	1302.97*
	TOTAL	1790.86	1953.01	1814.22
2 Adult Education	CENTRE	214.00	210.99	210.51
	STATES/UT	102.45	97.51	97.51
	TOTAL	316.45	308.50	308.02
3 Secondary Education	CENTRE	335.00	367.84	N.A.
	STATES/UT	---	635.08	N.A.
	TOTAL	---	1002.92	N.A.
4 Higher/Univ. Edu.	CENTRE	220.00	315.16	N.A.
	STATES/UT	---	220.02	N.A.
	TOTAL	---	535.18	N.A.
5 Other Education Prog.	CENTRE	26.46	32.14	N.A.
	STATES/UT	---	40.04	N.A.
	TOTAL	---	72.18	N.A.
6 GENERAL EDUCATION (Column 1 to 5)	CENTRE	1318.46	1576.17	1344.89
	STATES/UT	2319.02	2295.62	2234.08
	TOTAL	3637.48	3817.79	3578.97
7 Technical Education	CENTRE	223.00	217.13	224.02
	STATES/UT	540.39	525.17	480.04
	TOTAL	763.39	796.30	704.06
8 SPORTS&YOUTH AFFAIRS	CENTRE	94.00	94.00	94.00
	STATES/UT	121.47	130.90	118.35
	TOTAL	215.47	224.90	212.35
9 ART & CULTURE	CENTRE	115.00	104.19	110.31
	STATES/UT	77.56	74.62	76.06
	TOTAL	192.56	178.81	186.37
TOTAL EDUCATION (column 6 to 9)	CENTRE	1750.46	2045.49	1773.22
	STATES/UT	3058.44	3026.31	2908.53
	TOTAL	4808.90	5071.80	4681.75

* Indicates Anticipated Expenditure

Table 1.9

STATEWISE ANTICIPATED EXPENDITURE OF THE A.P. 1994-95 - EDUCATION SECTOR
(Rs in Lakhs)

STATES	ELEMENTARY EDN.	SECONDARY EDN.		ADULT EDN.	HIGHER EDN.	
		TOTAL	OF WHICH VOCATNL. EDUCATION			
1	2	3	4	5	6	7
1. Andhra Pradesh	1914.20	314.85	N.A.	1000.00	257.28	
2. Arunachal Pradesh	3007.00	564.00	N.A.	100.00	500.00	
3. Assam	11622.00	6264.00	N.A.	349.00	1189.00	
4. Bihar	5700.00	684.00	N.A.	628.00	354.38	
5. Goa	409.90	355.00	62.00	28.00	442.00	
6. Gujarat	1451.00	560.00	8.00	395.00	310.00	
7. Haryana	3150.20	3279.46	N.A.	100.00	688.68	
8. Himachal Pradesh	2924.00	3060.00	28.00	60.00	718.51	
9. Jammu & Kashmir	3528.63	3092.32	N.A.	102.84	862.73	
10. Karnataka	19489.65	5170.98	385.01	898.37	1569.88	
11. Kerala	392.00	908.00	125.00	-	1083.00	
12. Madhya Pradesh	8847.69	6190.18	N.A.	530.40	2136.23	
13. Maharashtra	4775.85	4490.23	692.00	742.40	1519.20	
14. Manipur	449.00	341.00	N.A.	53.00	454.00	
15. Meghalaya	1950.00	405.00	N.A.	100.00	100.00	
16. Mizoram	485.33	192.97	N.A.	15.60	168.50	
17. Nagaland	487.00	65.00	5.00	7.00	76.00	
18. Orissa *	4351.63*	2418.28	N.A.	784.12*	1900.00	
19. Punjab	1306.00	3067.00	N.A.	150.00	809.00	
20. Rajasthan	13482.00	8241.54	154.47	410.00	1351.00	
21. Sikkim	699.00	495.00	N.A.	9.00	70.00	
22. Tamil Nadu	4670.18	1466.24	N.A.	2172.14	528.74	
23. Tripura *	1700.00*	787.44	N.A.	80.00*	150.00	
24. U.P. *	21152.00*	3457.33	N.A.	440.00*	2100.00	
25. W.B.	2949.00*	1912.66	N.A.	526.00*	1132.00	
TOTAL (STATES)	120893.26	57782.48	1459.48	9680.87	20470.13	
UNION TERRITORIES						
26. A & N Islands	655.45	385.94	1.70	6.15	308.00	
27. Chandigarh	309.00	477.00	-	-	154.00	
28. D & N Haveli	139.97	100.42	1.10	5.00	10.00	
29. Daman & Diu	150.94	57.40	1.76	3.85	19.98	
30. Delhi	7666.00	4165.00	170.00	52.00	650.00	
31. Lakshadweep	53.50	33.01	15.75	3.00	37.79	
32. Pondicherry	428.85	506.81	13.41	0.08	351.84	
TOTAL -(UTs)	9403.71	5725.58	203.72	70.08	1531.61	
TOTAL -(STATES & UTs)	130296.97	63508.06	1663.20	9750.95	22001.74	

Notes: * Indicates Approved Outlay repeated

Table 1.9

(Contd..)

STATEWISE ANTICIPATED EXPDR. OF THE A.P. 1994-95 -
EDUCATION SECTOR (Rs in Lakhs)

STATES	LANGUAGE TEACHER		DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN.	
	EDN.	EDN.				
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	-	3486.33
2. Arunachal Pradesh	-	-	30.00	-	-	4201.00
3. Assam	-	-	-	-	-	19424.00
4. Bihar	26.50	-	-	-	-	7392.88
5. Goa	26.00	-	13.10	-	-	1274.00
6. Gujarat	33.00	130.00	72.00	422.00	-	3373.00
7. Haryana	-	7.59	12.08	90.06	-	7328.07
8. Himachal Pradesh	10.90	-	32.21	48.68	-	6854.30
9. Jammu & Kashmir	-	86.14	56.00	-	-	7728.66
10. Karnataka	16.00	-	-	-	-	27144.88
11. Kerala	162.00	-	-	30.00	-	2575.00
12. Madhya Pradesh	-	-	-	-	-	17704.50
13. Maharashtra	-	-	-	1447.32	-	12975.00
14. Manipur	4.80	-	-	53.20	-	1355.00
15. Meghalaya	5.00	-	15.00	-	-	2575.00
16. Mizoram	33.00	-	34.70	-	-	930.10
17. Nagaland	-	-	-	-	-	635.00
18. Orissa	-	134.76	-	208.21	-	9797.00
19. Punjab	96.00	-	-	-	-	5428.00
20. Rajasthan	122.00	-	-	69.00	-	23675.54
21. Sikkim	2.00	-	-	22.00	-	1297.00
22. Tamil Nadu	12.09	-	-	-	-	8849.39
23. Tripura	11.20	-	21.36	-	-	2750.00
24. U.P.	-	-	-	23.67	-	27173.00
25. W.B.	-	-	-	-	-	6519.66
TOTAL (STATES)	560.49	358.49	286.45	2414.14	212446.31	
UNION TERRITORIES						
26. A & N Islands	1.00	-	39.20	-	-	1395.74
27. Chandigarh	-	-	1.00	46.00	-	987.00
28. D & N Haveli	-	-	-	23.30	-	278.69
29. Daman & Diu	-	-	2.40	-	-	234.57
30. Delhi	-	71.00	20.00	126.00	-	12750.00
31. Lakshadweep	-	-	5.00	15.70	-	148.00
32. Pondicherry	-	-	12.23	22.17	-	1321.98
TOTAL - (UTs)	1.00	71.00	79.83	233.17	17115.98	
TOTAL - (STATES & UTs)	561.49	429.49	366.28	2647.31	229562.29	

Table 1.9
(contd..)

STATEWISE ANTICIPATED EXPDR. OF THE A.P. 1994-95 - EDUCATION S 1995-96
(Rs. in Lakhs)

STATES	TECHNICAL EDN.		SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN. col 12-16	
	TOTAL	OF WHICH WORLD BANK				
1	2	13	14	15	16	17
1. Andhra Pradesh		1180.00	N.A.	517.00	163.00	5346.33
2. Arunachal Pradesh		Nil	N.A.	104.00	241.00	4546.00
3. Assam		2529.00	480.00	500.00	419.00	22872.00
4. Bihar		1115.33	800.00	-	8.17	8516.38
5. Goa		812.00	580.00	180.00	168.70	2434.70
6. Gujarat		2400.00	1572.00	260.00	172.00	6205.00
7. Haryana		2642.23	N.A.	282.00	61.10	10313.40
8. Himachal Pradesh		1137.00	700.00	203.00	115.00	8309.30
9. Jammu & Kashmir		343.00	N.A.	279.10	196.50	8547.26
10. Karnataka		1887.50	1440.00	980.00	1181.00	31193.38
11. Kerala		2500.00	800.00	285.00	320.00	5680.00
12. Madhya Pradesh		5077.75	-	410.00	472.31	23664.56
13. Maharashtra		6100.00	4200.00	938.58	340.23	20353.81
14. Manipur		84.00	-	670.00	135.00	2244.00
15. Meghalaya		56.00	-	325.00	148.00	3104.00
16. Mizoram		75.00	-	177.50	60.25	1242.85
17. Nagaland		110.00	-	452.57	83.00	1280.57
18. Orissa		2845.00	1200.00	700.00	298.00	13640.00
19. Punjab		4189.62	2000.00	1339.00	383.60	11340.22
20. Rajasthan		2881.00	2072.30	270.00	377.70	27204.24
21. Sikkim		25.00	-	41.00	-	1363.00
22. Tamil Nadu		1084.47	799.15	226.11	462.09	10622.06
23. Tripura		15.00	-	106.00	15.00	2886.00
24. U.P.		6426.00	5300.00	2062.00	378.00	36039.00
25. W.B.		3218.30	440.00	615.60	535.30	10888.86
TOTAL (STATES)		48733.20	22383.45	11923.46	6733.95	279836.92
UNION TERRITORIES						
26. A & N Islands		207.00	Nil	66.15	17.60	1689.49
27. Chandigarh		216.07	Nil	183.40	40.00	1426.47
28. D & N Haveli		85.00	Nil	11.00	5.50	380.19
29. Daman & Diu		130.00	Nil	15.15	11.48	391.20
30. Delhi		2900.00	435.00	800.00	530.00	16980.00
31. Lakshadweep		Nil	Nil	25.00	40.00	213.00
32. Pondicherry		245.84	140.01	65.95	83.23	1717.00
TOTAL -(UTs)		3783.91	575.01	1166.65	727.81	22794.35
TOTAL -(STATES & UTs)		52517.11	22958.46	13090.11	7461.76	302631.27

Table 1.10

OUTLAY AND ANTICIPATED EXPENDITURE, REVISED OUTLAY FOR ANNUAL PLAN
1994-95 - M.N.P. COMPONENT

(Rs. in lakhs)

STATES/UTs	ELEMENTARY EDUCATION			ADULT EDUCATION			
	APPROVED OUTLAY	ANTICI. EXPDR.	REVISED OUTLAY	APPROVED OUTLAY	ANTICI. EXPDR.	REVISED OUTLAY	
1	2	3	4	5	6	7	8
1. Andhra Pradesh	2649.00	1914.20	1803.28	1100.00	1000.00	1000.00	
2. Arunachal Pradesh	3007.00	3007.00	2950.00	100.00	100.00	98.00	
3. Assam	11626.00	11626.00	12126.00	349.00	349.00	N.A.	
4. Bihar	9299.00	5700.00	4122.00	1000.00	628.00	N.A.	
5. Goa	409.00	409.90	409.00	38.00	28.00	28.00	
6. Gujarat	1451.00	1451.00	1450.61	395.00	395.00	395.49	
7. Haryana	3424.00	3150.20	3250.00	200.00	100.00	0	
8. Himachal Pradesh	2924.00	2924.00	2935.00	60.00	60.00	60.00	
9. Jammu & Kashmir	3449.00	3528.63	3449.00	103.00	102.84	103.00	
10. Karnataka	12904.00	19489.65	10618.00	912.00	898.37	803.00	
11. Kerala	--	392.00	N.A.	NIL	NIL	N.A.	
12. Madhya Pradesh	10165.00	8847.69	8508.63	680.00	530.40	530.00	
13. Maharashtra	5265.00	4775.85	5379.00	735.00	742.40	N.A.	
14. Manipur	449.00	449.00	483.75	53.00	53.00	53.00	
15. Meghalaya	1950.00	1950.00	1693.54	100.00	100.00	N.A.	
16. Mizoram	575.00	485.33	566.15	18.00	15.60	25.00	
17. Nagaland	487.00	487.00	369.58	7.00	7.00	0	
18. Orissa	4352.00	4351.63*	2815.20	784.12	784.12	400.95	
19. Punjab	1233.00	1306.00	969.00	150.00	150.00	100.00	
20. Rajasthan	11000.00	13482.00	11782.00	410.00	410.00	410.00	
21. Sikkim	660.00	699.00	831.00	12.00	9.00	9.00	
22. Tamil Nadu	4251.00	4670.18	4257.00	1924.00	2172.14	1924.00	
23. Tripura	1700.00	1700.00*	1920.00	80.00	80.00*	80.00	
24. U.P.	21152.00	21152.00*	6839.00	440.00	440.00*	108.00	
25. W.B.	2949.00	2949.00*	3190.00	526.00	526.00*	526.00	
TOTAL (STATES)	117330.00	120893.48	92916.74	10176.12	9680.87	6653.44	
UNION TERRITORIES							
26. A & N Islands	655.45	655.45	N.A.	6.15	6.15	N.A.	
27. Chandigarh	314.00	309.00	N.A.	NIL	NIL	N.A.	
28. D & N Haveli	149.00	139.97	N.A.	5.00	5.00	N.A.	
29. Delhi	90.00	150.94	N.A.	3.00	3.85	N.A.	
30. Daman & Diu	7666.00	7666.00	N.A.	52.00	52.00	N.A.	
31. Lakshadweep	53.50	53.50	N.A.	3.00	3.00	N.A.	
32. Pondicherry	526.86	428.85	428.85	0.14	0.08	0.08	
TOTAL (UTs)	9455.71	9403.71	428.85	69.29	70.08	0.08	
TOTAL (STATES & UTs)	126785.71	130296.97	93345.59	10245.41	9750.95	6653.52	
CENTRE	52300.00	65004.00	51125.00	21400.00	21099.00	17663.00	
GRAND TOTAL	179085.71	195300.97	144470.59	31645.41	30849.95	24316.52	

Note * Indicate Approved outlay Repeated

0 Adult Education revised outlay included under Elementary Edn.

Source: Anticipated Expenditure compiled from comments copies of the Annual Plan 1995-96

Revised outlay collected from S.P. DIVISION, Planning Commission.

Table No.1.11

ABSTRACT OF ANNUAL PLAN - 1993-94 - ACTUAL EXPENDITURE
Rs in Crores

Sl. No.	SUB - HEAD	ANNUAL PLAN 1993-94			
		APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPDR.	
1	2	3	4	5	6
1	Elementary Education	CENTRE	442.20	442.84	388.84
		STATES/UT	1133.25	1029.18	801.28
		TOTAL	1575.45	1472.02	1190.12
2	Adult Education	CENTRE	177.97	167.53	164.25
		STATES/UT	76.71	76.35	54.66
		TOTAL	254.68	243.88	218.91
3	Secondary Education	CENTRE	305.87	N.A.	298.65
		STATES/UT	---	N.A.	537.00
		TOTAL	---	N.A.	835.65
4	Higher/Univ. Edu.	CENTRE	161.00	N.A.	157.66
		STATES/UT	---	N.A.	180.35
		TOTAL	---	N.A.	338.01
5	Other Education Prog.	CENTRE	24.96	N.A.	25.02*
		STATES/UT	---	N.A.	94.97
		TOTAL	---	N.A.	119.97
6	GENERAL EDUCATION (Column 1 to 5)	CENTRE	1112.00	1106.89	1034.42*
		STATES/UT	1925.36	1634.65	1668.26
		TOTAL	3037.36	2741.54	2702.68
7	Technical Education	CENTRE	198.00	193.79	183.45*
		STATES/UT	414.92	323.78	262.37
		TOTAL	612.92	517.57	445.82
8	SPORTS&YOUTH AFFAIRS	CENTRE	85.00	98.45	74.69*
		STATES/UT	97.85	118.19	120.09
		TOTAL	182.85	216.64	194.78
9	ART & CULTURE	CENTRE	95.00	112.92	104.72*
		STATES/UT	66.55	62.95	58.17
		TOTAL	161.55	175.87	162.89
10	TOTAL EDUCATION (column 6 to 9)	CENTRE	1490.00	1513.30	1397.28
		STATES/UT	2504.68	2139.57	2108.89
		TOTAL	3994.68	3652.87	3506.17

@ Including Rs. 1.25 Crores Secretariat Social Services.

* Including Rs. 0.17 Crores Secretariat Social Services
for General Education, Rs.0.01 crores for sports & Youth Affairs ;
Rs.0.53 Crores for Art & Culture.

Table 1.12

STATEWISE AND SUB-HEAD WISE ACTUAL EXPDR. FOR THE A.P. 1993-94 -
EDUCATION SECTOR

(Rs in Lakhs)

STATES	ELEMENARY EDN.	SECONDARY EDN.		ADULT EDN.	HIGHER EDN.	
		TOTAL	OF WHICH VOCATNL. EDUCATION			
1	2	3	4	5	6	7
1. Andhra Pradesh	2700.00	492.77		1018.24	106.99*	
2. Arunachal Pradesh	2561.00	468.00		67.00	450.00	
3. Assam	11039.00	5900.00		331.00	1790.00	
4. Bihar	3263.10	262.40*		61.98	400.00*	
5. Goa	461.41	300.61	65.19	40.73	456.53	
6. Gujarat	1235.72	482.76		283.34	247.18	
7. Haryana	2280.38	2477.22		50.00	647.92	
8. Himachal Pradesh	2340.38	2723.43	96.45	67.83	716.73	
9. Jammu & Kashmir	2795.67	2520.16		68.93	745.00	
10. Karnataka	11255.00	3781.00	296.34*	869.00	1050.00*	
11. Kerala	N.A.	765.00*		-	995.00*	
12. Madhya Pradesh	7878.34	6791.66*	N.A.	456.00*	1400.00	
13. Maharashtra	3965.33	2357.07	392.00	31.15	720.74	
14. Manipur	400.00	N.A.	N.A.	47.14	423.45	
15. Meghalaya	1950.00	140.00	N.A.	100.00	80.00	
16. Mizoram	535.00	253.85*	N.A.	55.50	318.00*	
17. Nagaland	352.68	198.48		6.90	166.00	
18. Orissa	1824.17	2915.50		373.52	1159.16	
19. Punjab	541.32	2533.68		-	812.00	
20. Rajasthan	6151.48	6078.23		198.76	1123.28	
21. Sikkim	660.00	307.00	N.A.	12.00	48.00	
22. Tamil Nadu	4223.12	1070.24	N.A.	803.36	792.91	
23. Tripura	1550.00	678.29	N.A.	50.00	150.00	
24. W.P.	3271.00a	3872.07	N.A.	253.00*	1709.51	
25. W.B.	280.00	2408.45*	N.A.	193.00	676.12	
TOTAL (STATES)	73514.10	49777.87		5438.38	17184.52	
UNION TERRITORIES						
26. A & N Islands	437.18	380.06	11.38	4.00	190.95	
27. Chandigarh	135.66	286.68	-	-	148.81	
28. D & N Haveli	141.40	66.85*	4.00*	2.11	10.00	
29. Daman & Diu	64.19	11.46	1.09	1.45	21.12	
30. Delhi	5358.50	2665.04	65.21	17.98	203.35	
31. Lakshadweep	27.38	34.28	N.A.	1.65	51.00	
32. Pondicherry	449.77	478.29	2.08	0.10	225.35	
TOTAL -(UTs)	6614.08	3922.66	83.76	27.29	850.58	
TOTAL -(STATES & UTs)	80128.18	53700.53		5465.67	18035.10	

Notes: i) * Indicates Anticipated Expenditure

ii) a Indicates Revised Estimates

Source: Planning Commission, State Plan Division Circular No.
PC(P) 9/20/95-Misc. dated 19.7.95

Table 1.12

(Contd...)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPDR. FOR THE A.P. 1993-94 -
EDUCATION SECTOR

(Rs in Lakhs)

STATES	LANGUAGE EDN.	TEACHER EDN.	DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN. (col3-11)	
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	-	4318.00
2. Arunachal Pradesh	-	-	23.00	7.00	3576.00	
3. Assam	-	92.00	-	520.00	19672.00	
4. Bihar	-	-	-	62.52	4050.00	
5. Goa	26.72	-	11.00	-	1297.00	
6. Gujarat	23.65	130.40	14.50	345.45	2763.00	
7. Haryana	-	2.77	10.00	184.71	5653.00	
8. Himachal Pradesh	4.44	-	24.21	42.98	5920.00	
9. Jammu & Kashmir	-	57.04	10.08	0.12	6197.00	
10. Karnataka	-	-	-	-	16955.00	
11. Kerala	-	-	-	737.00	2497.00	
12. Madhya Pradesh	-	-	-	-	16526.00	
13. Maharashtra	-	-	-	425.71	7500.00	
14. Manipur	-	-	-	310.41	1181.00	
15. Meghalaya	-	-	-	-	2270.00	
16. Mizoram	5.65	-	-	-	1168.00	
17. Nagaland	44.18	-	22.23	37.53	828.00	
18. Orissa	-	-	-	2.65	6275.00	
19. Punjab	-	-	-	-	3887.00	
20. Rajasthan	84.94	-	-	38.31	13675.00	
21. Sikkim	2.00	-	-	23.00	1052.00	
22. Tamil Nadu	16.51	-	-	4.86	6911.00	
23. Tripura	7.00	-	11.71	13.00	2460.00	
24. U.P.	730.90	-	-	5100.52	14937.00	
25. W.B.	-	-	-	111.43	3669.00	
TOTAL (STATES)	945.99	282.21	126.73	7967.20	155237.00	
UNION TERRITORIES						
26. A & N Islands	-	-	12.65	0.40	1025.24	
27. Chandigarh	-	-	2.00	8.66	581.81	
28. D & N Haveli	-	-	-	28.47	248.83	
29. Daman & Diu	-	-	1.10	-	99.32	
30. Delhi	-	50.34	2.90	35.98	8334.09	
31. Lakshadweep	-	-	1.74	-	116.05	
32. Pondicherry	-	-	5.91	24.35	1183.77	
TOTAL -(UTs)	-	50.34	26.30	97.86	11589.11	
TOTAL -(STATES & UTs)	945.99	332.55	153.03	8065.06	166826.11	

Notes: i) * Indicates Anticipated Expenditure

ii) @ indicates Revised Estimates

Source: Planning Commission, State Plan Division Circular No.

PC(P) 9/20/95-Misc. dated 19.7.95

Table 1.12
(Contd....)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPDR. FOR THE A.P 1993-94 -
EDUCATION SECTOR

STATES	TECHNICAL EDM.		SPORTS & YOUTH AFFAIRS		ART & CULTURE EDM.		TOTAL
	13	14	15	16	17	17	
(Rs. in Lakhs)							
WORLD BANK							
1	2	3	4	5	6	7	8
1. Andhra Pradesh	397.00	496.00	108.00	5319.00			
2. Arunachal Pradesh	Nil	Nil	179.00	3850.00			
3. Assam	870.00	200.64	705.00	21529.00			
4. Bihar	12.00		0.00	4062.00			
5. Goa	229.00	224.00	152.00	1902.00			
6. Gujarat	1183.00	120.00	169.00	4235.00			
7. Haryana	1436.00	222.00	51.00	7362.00			
8. Himachal Pradesh	778.00	234.00	118.00	7050.00			
9. Jammu & Kashmir	327.00	213.00	72.00	6809.00			
10. Karnataka	710.00	636.00	972.00	19273.00			
11. Kerala	1764.00	227.00	202.00	4690.00			
12. Madhya Pradesh	2542.00	322.00	369.00	19759.00			
13. Maharashtra	2555.00	3814.00	202.00	14071.00			
14. Manipur	82.00	330.00	134.00	1727.00			
15. Meghalaya	43.00	293.00	149.00	2755.00			
16. Mizoram	30.00	110.00	65.00	1373.00			
17. Nagaland	70.00	154.00	76.00	1128.00			
18. Orissa	757.00	477.00	281.00	7790.00			
19. Punjab	2834.00	780.00	125.00	7626.00			
20. Rajasthan	1460.00	287.00	294.00	15716.00			
21. Sikkim	2.00	26.00	64.00	1144.00			
22. Tamil Nadu	1047.00	226.00	255.00	8439.00			
23. Tripura	17.00	89.00	18.00	2584.00			
24. U.P.	3788.00	1194.00	207.00	20126.00			
25. V.B.	1397.00	494.00	302.00	5862.00			
TOTAL (STATES)	24330.00	11345.00	5269.00	196181.00			
UNION TERRITORIES							
26. A & N Islands	198.67	Nil	169.30	20.14	1413.35		
27. Chandigarh	161.46	Nil	197.71	34.77	975.75		
28. D & N Haveli	43.00	Nil	1.53	7.96	301.32		
29. Daman & Diu	124.50	Nil	4.43	6.65	234.90		
30. Delhi	1311.37	Nil	189.53	323.29	10158.28		
31. Lakshadweep	Nil	Nil	20.79	39.88	176.72		
32. Pondicherry	68.37	80.94	115.34	1448.42			
TOTAL -(UTs)	1907.37	664.23	548.03	14708.74			
TOTAL -(STATES & UTs)	26237.37	12009.23	5817.03	210889.74			

Notes: i) * Indicates Anticipated Expenditure

ii) @ Indicates Revised Estimates

Source: Planning Commission, State Plan Division Circular No. PC(P) 9/20/95-Misc. dated 19.7.95

STATEWISE APPROVED OUTLAYS, REVISED OUTLAYS AND ACTUAL EXPENDITURE
ON MNP COMPONENTS FOR THE A.P. 93-94

(Rs. in lakhs)

STATES/UTs	ELEMENTARY EDUCATION			ADULT EDUCATION			
	APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPDR.	APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPDR.	
1	2	3	4	5	6	7	8
1. Andhra Pradesh	2670.00	2649.05	2700.00	524.00	524.00	1018.24	
2. Arunachal Pradesh	2845.00	2561.00	2561.00	75.00	57.00	67.00	
3. Assam	11039.00	11479.00	11039.00	331.00	-	331.00	
4. Bihar	9299.00	2700.00#	3263.00	1000.00	N.A.	61.98	
5. Goa	185.80	185.80	461.41	50.00	48.00	40.73	
6. Gujarat	2273.00	751.00	1235.72	418.00	395.00	283.34	
7. Haryana	3060.00	2410.69	2280.38	160.00	50.00	50.00	
8. Himachal Pradesh	2403.00	2403.00	2340.38	60.00	60.00	67.83	
9. Jammu & Kashmir	3215.00	2318.00	2795.67	10.00	10.00	68.93	
10. Karnataka	14850.00	11255.00	11255.00	869.00	869.00	869.00	
11. Kerala	420.00	420.00	N.A.	NIL	NIL	Nil	
12. Madhya Pradesh	10902.00	7242.81	7878.34	600.00	480.48	456.00 *	
13. Maharashtra	4152.00	3379.00	3965.33	32.00	32.00	31.15	
14. Manipur	585.00	439.37	400.00	225.00	47.31	47.14	
15. Meghalaya	1950.00	1950.00	1950.00	100.00	100.00	100.00	
16. Mizoram	300.00	566.15	535.00	25.00	25.00	55.50	
17. Nagaland	300.00	216.00	352.68	NIL	NIL	6.90	
18. Orissa	2668.00	2062.62	1824.17	630.00	467.88	373.52	
19. Punjab	992.00	690.00#	541.32	200.00	N.A.	--	
20. Rajasthan	6850.00	6150.00	6151.48	300.00	200.00	198.76	
21. Sikkim	660.00	617.00	660.00	12.00	9.00	12.00	
22. Tamil Nadu	3824.00	3824.00	4223.12	738.00	738.00	803.36	
23. Tripura	1550.00	1550.00	1550.00	80.00	50.00	50.00	
24. U.P.	15915.00	3271.00	3271.00#	385.00	253.00	253.00	
25. W.B.	3325.00	750.00#	280.00	730.00	N.A.	193.00	
TOTAL (STATES)	106232.80	71840.49	73514.10	7554.00	4415.67	5438.38	
UNION TERRITORIES							
26. A & N Islands	487.75	N.A.	437.18	6.15	N.A.	4.00	
27. Chandigarh	160.00	N.A.	135.66	1.50	N.A.	N.A.	
28. D & N Haveli	120.00	N.A.	141.40	9.50	N.A.	2.11	
29. Delhi	100.47	N.A.	64.19	5.50	N.A.	1.45	
30. Daman & Diu	5794.00	5433.17	5358.50	90.00	3.00	17.98	
31. Lakshadweep	36.10	N.A.	27.38	3.00	N.A.	1.65	
32. Pondicherry	394.00	455.87	449.77	1.00	0.10	0.10	
TOTAL (UTs)	7092.59	5889.04	6614.08	116.65	3.10	27.29	
TOTAL (STATES & UTs)	113325.39	77729.53	80128.18	7670.65	4418.77	5465.67	
CENTRE	44220.00	44284.00	38883.68	17797.00	16753.00	16424.68	
GRAND TOTAL	157545.39	122013.53	119011.86	25467.65	21171.77	21890.35	

Notes: * Indicates Anticipated Expenditure
Indicates Including Adult Education
Indicates Revised Outlay

Table No. 1.14

ABSTRACT OF ANNUAL PLAN 1992-93 - ACUTAL EXPENDITURE

PART I - FINANCIAL PROGRESS (SUB-HEAD WISE BREAK-UP)

ABSTRACT OF ANNUAL PLAN 1992-93 ACTUAL EXPENDITURE
Rs in Crores

		ANUUAL PLAN - 1992 - 93			
S1. No.	SUB - HEAD		APPROVED OUTLAY	ACTUAL EXPDR.	REVISED OUTLAY
1	2	3	4	5	6
1	Elementary Education	CENTRE	284.00	309.30	308.31
		STATES/UT	928.00	770.81	788.88
		TOTAL	1212.02	1080.11	1097.19 @
2	Adult Education	CENTRE	120.00	98.69	133.85
		STATES/UT	80.66	59.04	61.60
		TOTAL	200.66	157.73	195.45 @
3	Secondary Education	CENTRE	209.90	222.81	N.A.
		STATES/UT	--	403.42	N.A.
		TOTAL	--	626.23	N.A.
4	Higher/Univ. Edu.	CENTRE	150.00	151.89	N.A.
		STATES/UT	--	130.06	N.A.
		TOTAL	--	281.95	N.A.
5	Other Education Prog.	CENTRE	19.00	--	N.A.
		STATES/UT	--	49.46	N.A.
		TOTAL	--	--	N.A.
6	GENERAL EDUCATION (Column 1 to 5)	CENTRE	782.00	802.58	841.25
		STATES/UT	1587.46	1412.79	1407.54
		TOTAL	2369.46	2215.37	2248.79
7	Technical Education	CENTRE	170.00	162.86	170.00
		STATES/UT	406.72	241.13	313.40
		TOTAL	572.72	403.99	483.40
8	SPORTS&YOUTH AFFAIRS	CENTRE	74.00	68.70	74.35
		STATES/UT	92.12	84.41	81.59
		TOTAL	166.00	153.11	155.94
9	ART & CULTURE	CENTRE	70.00	65.53	59.15
		STATES/UT	62.06	45.92	46.05
		TOTAL	132.06	111.45	105.20
10	TOTAL EDUCATION (column 6 to 9)	CENTRE	1096.00	1100.22*	1145.65
		STATES/UT	2148.35	1784.25	1848.58
		TOTAL	3244.35	2884.47	2994.23 #

* Includes Rs. 0.55 crores for Secretariat Social Services

@ Anticipated Expenditure

Including Rs. 0.90 crores for Secretariat Social Services

Table 1.15

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1992-93

(Rs. in Lakhs)

STATES	ELEMENTARY EDN.	SECONDARY EDN.		ADULT EDN.	HIGHER EDN.	
		TOTAL	VOC EDN.			
1	2	3	4	5	6	7
1. Andhra Pradesh	2923.57	333.93	165.53 **	1032.30	290.61	
2. Arunachal Pradesh	2447.00	407.68	N.A	68.84	371.91	
3. Assam	9661.00	5318.00		265.56	1588.00	
4. Bihar	2833.32	311.96		900.00	234.08	
5. Goa	397.76	245.80	27.34	59.47	445.67	
6. Gujarat	1373.96 *	530.50		359.54	221.00	
7. Harayana	2076.46	1935.44		65.00	486.34	
8. Himachal Pradesh	1221.59	2994.90	21.53	99.50	484.71	
9. Jammu & Kashmir	2597.71	2126.51		71.39	703.11	
10. Karanataka	10908.03	1791.97		680.00	NA	
11. Kerala	132.63	598.72		NIL	582.24	
12. Madhya Pradesh	7496.66	4971.68		293.24	1992.42	
13. Maharashtra	4827.90	2257.86	251.71	NIL	651.19	
14. Manipur	487.00	337.20		47.00	486.50	
15. Meghalaya	1680.00	271.00		86.00	17.00	
16. Mizoram	457.00	207.50		35.50	118.00	
17. Nagaland	317.00	140.42		10.93	108.00	
18. Orissa	2571.67 *	1094.51		516.82	500.00	
19. Punjab	527.04	943.68		NIL	169.37	
20. Rajasthan	4266.34	4944.45		137.80	1077.83	
21. Sikkim	590.00 *	330.00		16.00	44.00	
22. Tamil Nadu	3888.19	782.66		538.57	385.14	
23. Tripura	1500.00 *	511.19		75.00	205.17	
24. U.P.	5983.16	4024.32		258.98	1042.75	
25. W.B.	247.00	N.A		229.23	NA	
TOTAL (STATES)	71411.99	37411.88	466.11	5846.67	12250.04	
UNION TERRITORIES						
26. A & N Islands	330.94	351.26	5.98	4.60	182.80	
27. Chandigarh	122.65	232.12	N.A	-	142.87	
28. D & N Haveli	123.00	68.65	4.00	2.10	-	
29. Daman & Diu	52.91	7.15	N.A	2.10	15.00	
30. Delhi	4739.12	1923.23	98.13	47.90	251.16	
31. Lakshadweep	23.92	44.03	-	0.83	40.69	
32. Pondicherry	275.74	303.49	14.81	0.20	123.67	
TOTAL -(UTs)	5668.28	2929.93	122.92	57.73	756.19	
TOTAL -(STATES & UTs)	77080.27	40341.81	589.03	5904.40	13006.23	

a Indicates approved outlay

* Anticipated Expenditure

** Part of Higher Education

NA Not available

Table 1.15

(Contd..)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1992-93

(Rs. in Lakhs)

STATES	LANGUAGE DEVELOP	TEACHER EDN.	DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN. (col3-11)	
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	10.59	4591.00
2. Arunachal Pradesh	-	-	-	21.57	-	3317.00
3. Assam	-	-	-	-	64.44	16897.00
4. Bihar	19.50	-	-	-	1130.14	5429.00
5. Goa	22.30	-	-	10.00	-	1181.00
6. Gujarat	-	-	-	-	-	2485.00
7. Harayana	-	-	3.78	4.98	55.00	4627.00
8. Himachal Pradesh	9.21	-	-	27.59	34.50	4872.00
9. Jammu & Kashmir	-	-	65.03	50.25	-	5614.00
10. Karnataka	NA	-	-	-	-	13380.00
11. Kerala	-	-	-	-	602.41	1916.00
12. Madhya Pradesh	-	-	-	-	-	14754.00
13. Maharashtra	-	-	-	-	636.05	8373.00
14. Manipur	5.00	55.30	-	-	5.00	1423.00
15. Meghalaya	-	-	-	-	-	2054.00
16. Mizoram	22.40	-	-	-	67.60	908.00
17. Nagaland	35.20	-	-	21.28	95.17	728.00
18. Orissa	1.00	-	-	-	-	4684.00
19. Punjab	121.81	-	-	-	2.10	1764.00
20. Rajasthan	-	-	-	-	41.58	10468.00
21. Sikkim	2.00	-	-	-	148.00	1130.00
22. Tamil Nadu	11.36	-	-	-	0.08	5606.00
23. Tripura	0.32	-	-	-	56.32	2393.00
24. U.P.	516.79	-	-	-	-	11826.00
25. U.B.	N.A	N.A	N.A	N.A	786.77	1263.00
TOTAL (STATES)	766.89	124.11	135.67	3735.75	131683.00	
UNION TERRITORIES						
26. A & N Islands	-	-	-	4.52	-	874.12
27. Chandigarh	-	-	-	-	6.62	504.26
28. D & N Haveli	-	-	-	-	9.12	202.87
29. Daman & Diu	-	-	-	2.49	-	79.65
30. Delhi	-	58.97	-	2.43	48.77	7071.58
31. Lakshadweep	-	-	-	6.38	-	115.85
32. Pondicherry	-	-	-	3.92	40.38	747.40
TOTAL -(UTs)	0.00	58.97	19.74	104.89	9595.73	
TOTAL -(STATES & UTs)	766.89	183.08	155.41	3840.64	141278.73	

Table 1.15

(Contd..)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1992-93

(Rs. in Lakhs)

STATES	TECHNICAL EDN.		SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN. col 12-16	
	TOTAL	W.BANK PROJECT				
1	2	13	14	15	16	17
1. Andhra Pradesh		533.00	430.63	517.00	86.00	5727.00
2. Arunachal Pradesh		Nil		65.00	72.00	3454.00
3. Assam		572.00		139.00	372.00	17980.00
4. Bihar		784.00		56.00	24.00	6293.00
5. Goa		223.00		338.00	84.00	1826.00
6. Gujarat		1599.00		105.00	148.00	4337.00
7. Harayana		1796.00		245.00	28.00	6696.00
8. Himachal Pradesh		527.00	228.00	162.00	112.00	5673.00
9. Jammu & Kashmir		249.00		263.00	90.00	6216.00
10. Karanataka		295.00		441.00	524.00	14640.00
11. Kerala		1976.00		141.00	326.00	4359.00
12. Madhya Pradesh		1206.00		199.00	347.00	16509.00
13. Maharashtra		1408.00	748.00	1297.00	158.00	11236.00
14. Manipur		114.00		260.00	100.00	1897.00
15. Meghalaya		25.00		300.00	78.00	2457.00
16. Mizoram		47.00		87.00	64.00	1106.00
17. Nagaland		15.00		99.00	30.00	872.00
18. Orissa		1187.00		450.00	305.00	6626.00
19. Punjab		2557.00	1864.83	499.00	94.00	4914.00
20. Rajasthan		1785.00	1121.21	241.00	362.00	12856.00
21. Sikkim		-		104.00	60.00	1294.00
22. Tamil Nadu		711.00		147.00	284.00	6748.00
23. Tripura		20.00		100.00	21.00	2534.00
24. U.P.		3769.00	3010.81	1265.00	185.00	17045.00
25. W.B.		300.00		230.00	178.00	1971.00
TOTAL (STATES)		21698.00	7403.48	7750.00	4132.00	165266.00
UNION TERRITORIES						
26. A & N Islands		176.34	Nil	192.12	1.78	1244.36
27. Chandigarh		181.73	Nil	230.85	18.44	935.28
28. D & N Haveli		Nil	Nil	5.00	5.00	212.87
29. Daman & Diu		91.04	Nil	9.25	8.30	188.24
30. Delhi		1610.62	Nil	191.05	352.11	9225.36
31. Lakshadweep		Nil	Nil	24.64	30.82	171.31
32. Pondicherry		355.42	3.13	38.09	43.80	1184.71
TOTAL -(UTs)		2415.15	3.13	691.00	460.25	13162.13
TOTAL -(STATES & UTs)		24113.15	7406.61	8441.00	4592.25	178428.13

STATEWISE APPROVED OUTLAYS, REVISED OUTLAYS AND ACTUAL EXPENDITURE
ON MNP COMPONENTS FOR THE A.P. 92-93

(Rs. in lakhs)

STATES/UTs	ELEMENTARY EDUCATION			ADULT EDUCATION			
	APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPDR.	APPROVED OUTLAY	REVISED OUTLAY	ACTUAL EXPDR.	
1	2	3	4	5	6	7	8
1. Andhra Pradesh	2377.00	2377.00	2923.57	665.00	665.00	1032.30	
2. Arunachal Pradesh	2280.00	2451.00	2447.40	72.00	70.00	68.40	
3. Assam	7689.00	9890.00	9661.00	311.00	300.00	265.56	
4. Bihar	9040.00	3733.00*	2833.32	1017.00	N.A.	900.00	
5. Goa	540.00	498.50	397.76	45.00	65.00	59.47	
6. Gujarat	1538.00	1579.46	1373.96	355.00	313.54	359.54	
7. Haryana	3440.00	2068.00	2076.46	159.00	90.00	65.00	
8. Himachal Pradesh	1826.00	1949.00	1221.59	100.00	100.00	99.50	
9. Jammu & Kashmir	3000.00	2598.00	2597.71	168.00	71.00	71.39	
10. Karnataka	7194.00	9075.00	10908.00	350.00	350.00	680.00	
11. Kerala	436.00	419.00	132.63	20.00	NIL	N.A.	
12. Madhya Pradesh	11708.00	8610.00	7496.66	780.00	319.00	293.24	
13. Maharashtra	3946.00	5393.00*	4827.90	297.00	N.A.	-	
14. Manipur	582.00	582.00	487.00	47.00	55.00	47.00	
15. Meghalaya	1680.00	1680.00	1680.00	86.00	86.00	86.00	
16. Mizoram	457.00	457.00	457.00	34.00	34.00	35.50	
17. Nagaland	306.00	306.00	317.00	12.60	13.00	10.94	
18. Orissa	3000.00	1371.67	2571.67	600.00	330.09	516.82	
19. Punjab	853.00	N.A.	527.04	200.00	N.A.	--	
20. Rajasthan	4995.00	4290.00	4266.34	160.00	132.00	137.80	
21. Sikkim	644.00	604.00	590.00	10.00	10.00	16.00	
22. Tamil Nadu	3050.00	3050.00	3888.19	1300.00	1300.00	538.57	
23. Tripura	1500.00	1400.00	1500.00	75.00	75.00	75.00	
24. U.P.	9922.00	4999.00	5983.16	550.00	70.00	258.98	
25. W.B.	4540.00	540.00	247.00	500.00	54.00	229.23	
TOTAL (STATES)	86543.00	69920.00	71412.36	7913.60	4502.63	5846.24	
UNION TERRITORIES							
16. A & N Islands	438.00	N.A.	330.94	4.60	N.A.	4.60	
17. Chandigarh	132.00	N.A.	122.65	10.00	N.A.	N.A.	
18. D & N Haveli	90.00	N.A.	123.00	0.60	N.A.	2.10	
19. Delhi	86.87	N.A.	52.91	2.25	N.A.	2.10	
20. Daman & Diu	5262.70	4651.00	4739.12	122.40	40.00	47.90	
21. Lakshadweep	34.21	N.A.	23.92	2.76	N.A.	0.83	
22. Pondicherry	215.00	342.90	275.74	10.00	0.25	0.20	
TOTAL (UTs)	6258.78	4993.90	5668.28	152.61	40.25	57.73	
TOTAL (STATES & UTs)	92801.78	74914.53	77080.64	8066.21	4542.88	5903.97	
CENTRE	28400.00	30831.00@	30930.00	12000.00	13385.00@	9869.00	
GRAND TOTAL	121201.78	105745.53	108010.54	20066.21	17927.88	15772.97	

Notes: * Including Adult Education

@ Anticipated Expenditure

Table 2.1

PART-II

 SUB-HEAD WISE OUTLAY AND EXPENDITURE : CENTRAL SECTOR
 (Rs in Crores)

Sl. No.	SUB - HEAD	Actual	Actual	ANNUAL PLAN		ANNUAL PLAN 1995-96		Approved Outlay
		Expdr. 1992-93	Expdr. 1993-94	1994-95 Outlay	Ant.Exp. 1994-95	Proposed W.G.Recm. Outlay	W.G.Recm. Outlay	
1	2	3	4	5	6	7	8	9
1	Elementary Education	309.30	388.84	523.00	650.04	690.54	651.04	651.04
2	Adult Education	98.69	164.25	214.00	210.99	450.00	234.00	234.00
3	Secondary Education	222.81	298.65	335.00	367.84	592.93	409.11	409.11
4	Higher/Univ. Edu.	151.89	157.66	220.02	315.16	413.51	245.00	245.00
5	Language Development	15.71	14.85	16.95	23.38	24.62	21.95	21.95
6	Planning & Admn.	1.21	6.17	5.36	5.18	8.30	5.36	5.36
7	Scholarships	1.51	0.88	2.15	1.60	1.60	2.15	2.15
8	Book promotion	1.46	1.87	1.98	1.98	3.10	2.98	2.98
9	Other Prog.	-	1.25*	-	-	-	-	-
10	TOTAL GENERAL EDUCATION (Serial 1 to 9)	802.58	1034.42*	1318.46	1576.17	2184.60	1571.59	1571.59
11	Technical Education	162.86	183.45	231.00	271.13	341.47	253.41	253.41
12	SPORTS&YOUTH AFFAIRS	68.70	74.69 ^a	94.00	94.00	106.12	95.00	95.00
13	ART & CULTURE	65.53	104.72 [#]	115.00	104.19	206.33	122.00	122.00
14	TOTAL EDUCATION (Serial No.10 to 13)	1099.67	1397.28	1758.46	2045.49	2838.52	2042.00	2042.00

Note: # including Rs. 0.53 crores secretariat social services

a Including Rs. 0.01 crores secretariat social services

* Including Rs. 0.17 crores secretariat social services

Source: For actual expdr. 1993-94 on the basis of Dept. of Edn.
M\O HRD, Demands of Grants, 1995-96

Table 2.2

SUB-HEAD WISE OUTLAY AND EXPENDITURE : STATE SECTOR
(Rs in Crores)

SUB - HEAD	Actual	Actual	ANNUAL PLAN		ANNUAL PLAN 1995-96		1995-96
	Expdr.	Expdr.	1994-95	1994-95	Proposed	W.G.Recm.	
	1992-93	1993-94	Outlay	Ant.Exp.	Outlay	Outlay	Approved
2	3	4	5	6	7	8	9
1 Elementary Education	770.81	801.28	1267.86	1302.97	1547.95	1609.90	1399.80
2 Adult Education	59.04	54.66	102.45	97.51	93.34	118.49	96.66
3 Secondary Education	403.42	537.00	-	635.08	978.91	883.82	-
4 Higher/Univ. Edu.	130.06	180.35	-	220.02	310.46	318.54	-
5 Language Development	7.67	9.46	-	5.62	7.22	7.14	-
6 Direction & Admn.	1.55	1.53	-	3.66	4.44	4.63	-
7 Teacher Education	1.83	3.33	-	4.29	4.52	4.52	-
8 Other Educational Prog.	38.41	80.65	-	26.47	42.66	43.22	-
9 TOTAL GENERAL EDUCATION (Column 1 to 8)	1412.79	1668.26	2319.02	2295.62	2980.50	2990.26	2907.63
10 Technical Education	241.13	262.37	540.39	525.17	616.79	635.05	614.15
11 SPORTS&YOUTH AFFAIRS	84.41	120.09	121.47	130.90	153.27	155.35	151.57
12 ART & CULTURE	45.92	58.17	77.56	74.62	96.97	97.37	95.80
13 TOTAL EDUCATION (column 9 to 12)	1784.25	2108.89	3058.44	3026.31	3757.53	3878.03	3769.15

Tak

SCHEME-WISE OUTLAY AND EXPENDITURE OF CENTRALLY SPONSORED SCHEMES:

(Rs. crores)

SL. NO.	NAME OF THE SCHEME	EIGHTH PLAN (1992-97) APPROVED OUTLAY	ANNUAL PLAN 1992-93 ACTUAL EXPENDR.	ANNUAL PLAN 1993-94 ACTUAL EXPDR.	ANNL.PLAN1994-95 APPROVED OUTLAY	ANTICI. EXPEND.	ANNL.PLAN1995-96 PROPOSED OUTLAY	APPROVED OUTLAY
1	2	3	4	5	6	7	8	9
I. ELEMENTARY EDUCATION								
(i)	Operation Black Board	950.00	154.91	179.00	215.00	215.00	290.00	279.00
(ii)	Teacher Education	607.00	82.96	70.05	90.00	90.00	135.00	118.00
(iii)	Non-formal education programme	625.00	45.17	86.20	106.32	190.12	140.00	133.50
II. SECONDARY EDUCATION								
(iv)	Educational Technology	108.00	14.00	23.43	23.18	23.18	23.18	22.88
(v)	Class	146.00	3.99	26.02	27.00	31.50	31.50	47.00
(vi)	Envoirmental Orientation	10.00	1.80	1.12	1.95	1.95	1.95	1.95
(vii)	Improvement. of Science Education	120.00	24.94	22.08	22.73	22.70	22.70	24.79
(viii)	Vocationalisation of Education	410.00	78.52	85.00	88.46	88.46	88.46	82.00
(ix)	Integrated Education for disabled children	25.00	3.79	4.50	4.70	4.70	4.70	4.70
(x)	Promotion of Yoga	3.25	0.30	0.60	0.60	0.60	0.60	0.60
III. ADULT EDUCATION								
(xiii)	Rural Funtional Literacy Prog.	25.00	1.37	6.00	6.00	6.00	6.00	6.00
(xiv)	Post Literacy & Contng. Edu.	132.00	6.20	9.02	18.00	15.00	15.00	66.00
(xv)	Strengthening of Adminis- trative structure	28.00	8.55	10.00	14.00	14.00	14.00	14.00
IV LANGUAGES								
(xvi)	Appointment of Hindi teachers and their training	12.00	1.97	4.95	2.50	8.16	2.75	4.00
(xv)	Appointment of MIL Teachers and their training	3.00	0.00	0.00	0.60	0.60	1.00	1.00
(xvi)	Urdu Teachers	-	0.00	0.00	0.80	0.80	1.00	1.00
(xvii)	Area Intensive Programme for Educationally Backward Minority	16.27	0.00	--	2.20	--	--	--
TOTAL		3220.52	428.47		624.04	722.10	879.20	806.42

TABLE 2.4

SCHEME-WISE OUTLAY AND EXPENDITURE OF EXTERNALLY AIDED PROJECTS

- CENTRAL SHARE -

(Rs. crores)

SL. NO.	NAME OF THE SCHEME	External Agency & Year of Start.the Progress	Annual Plan 1992-93 Actual Expdr.	ANNUAL PLAN 1993-94 Anticip. Expdr.	ANNUAL PLAN 1994-95 ANTICI. EXPDR.	ANNUAL PLAN 1995-96 Proposed Outlay	Approved Outlay
1	2	3	4	5	6	7	8
I. ELEMENTARY EDUCATION							
	(a) Shiksha Karmi Project in Rajasthan	SIDA (Sweden) 1987	2.41	5.00	8.00	8.00	8.00
	(b) Lok Jumbish	SIDA	4.00	6.26	9.33	22.14	22.14
	(c) Bihar Education Project	UNICEF 1990	5.96	13.00	10.00	30.00	30.00
	(d) Mahile Samakhya	Dutch 1989	1.28	1.80	6.14	6.90	6.90
	(e) U.P Education Project	World Bank 1991	0.00	0.10	0.10	0.00	0.00
	(f) South Orissa Edu. Project	-	0.00	0.10	0.10	0.00	0.00
	(g) District Primary Edn. Project - SOP	-	0.00	3.50	94.00	25.00	25.00
2. Secondary Education							
	(e) National Population Education project	UNFPA 1980	0.68	0.75	1.02	1.50	1.02
3. Technical Education							
	(a) Technician Edn. at Polytechnics (NPIU)	World Bank	0.45	1.02	1.50	1.50	1.50
	(b) Technical Training Institute (TTI'S)	UNDP 1990	4.15	5.00	5.00	6.00	5.00
TOTAL			18.93	36.53	135.19	101.04	99.56

& Excludes Rs. 205.94 crores for DPEP to be provided additionally commensurate with External assistance.

PART - III

PHYSICAL PROGRESS

Table 3.1

ADDITIONAL PHYSICAL TARGETS & ACHIEVEMENTS AT PRIMARY STAGE
CLASSES I - V 1992-93

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENT		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	250	350	100	250	350
2.	ARUNACHAL PRADESH	3	2.4	5.4	3	2	5
3.	ASSAM	51	49	100	103	100	203 *
4.	BIHAR	363	250	613	363	250	613
5.	GOA	0.50	0.50	1.00	-	0.01	0.01
6.	GUJARAT	-	23	23	-	23	23
7.	HARYANA	20	35	55	18	13	31
8.	HIMACHAL PRADESH	8	10	18	11	14	25
9.	JAMMU & KASHMIR	15	18	33	15	18	33
10.	KARNATAKA	46	45	91	26	249	275
11.	KERALA	24	26	50.00	24	26	50
12.	MADHYA PRADESH	126	274	400	53	126	179
13.	MAHARASHTRA	160	120	280	273	215	488
14.	MANIPUR	2.44	3.56	6	1	2	3
15.	MEGHALAYA	3	3	6	3	3	6
16.	MIZORAM	17.17	20.22	37.39	-	2	2 *
17.	NAGALAND	3	3	6	3	3	6
18.	ORISSA	51	49	100	NA	NA	117 *
19.	PUNJAB	23	17	40	23	17	40
20.	RAJASTHAN	67	128	195	84	73	157
21.	SIKKIM	1.40	1.27	2.67	0.50	0.50	1
22.	TAMIL NADU	42	43	85	43	43	86
23.	TRIPURA	2	3.00	5.00	2	3	5 a
24.	UTTAR PRADESH	120	64	184	17	187	204
25.	WEST BENGAL	168.00	160	328.00	168	160	328 a
TOTAL (STATES)		1416.51	1597.95	2914.46	1333.50	1779.51	3230.01
UNION TERRITORIES							
26.	A & N ISLANDS	1.00	3.80	4.80	1.15	1.00	2.15 *
27.	CHANDIGARH	1.00	1.00	2.00	1.00	1.00	2.00 *
28.	D & N HAVELI	0.01	0.02	0.03	-0.03	-0.03	-0.06
29.	DAMAN & DIU	0.10	0.10	0.20	0.50	-	0.50
30.	DELHI	11.60	7.60	19.20	13.00	3.00	16.00 *
31.	LAKSHADWEEP	0.05	0.05	0.10	0.08	0.02	0.10
32.	PONDICHERY	0.50	0.50	1.00	0.50	0.50	1.00
TOTAL - UTs		14.26	13.07	27.33	16.20	5.49	21.69
TOTAL STATES & UTs		1430.77	1611.02	2941.79	1349.70	1785.00	3251.70

* Indicates anticipated achievements.

a Indicates target.

Table-3.2

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT MIDDLE STAGE
CLASSES VI - VIII 1992-93

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENT		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	200	300	100	187	287
2.	ARUNACHAL PRADESH	4.40	2.80	7.20	1	1	2
3.	ASSAM	83	77	160	42	50	92 *
4.	BIHAR	60	200	260	55	185	240
5.	GOA	0.30	0.20	0.50	-	0.01	0.01
6.	GUJARAT	2	1	3	56	21	77 *
7.	HARYANA	24	36	60	13	13	26
8.	HIMACHAL PRADESH	8	10	18	5	7	12
9.	JAMMU & KASHMIR	11	13	24	11	13	24
10.	KARNATAKA	21	20	41	-8	161	153
11.	KERALA	8	8	16	8	8	16 *
12.	MADHYA PRADESH	100	100	200	13	54	67
13.	MAHARASHTRA	90	60	150	174	120	294
14.	MANIPUR	7.03	5.97	13	7	6	13 *
15.	MEGHALAYA	2.50	3.50	6	2.50	3.50	6
16.	MIZORAM	3.46	13.96	17.42	-	2	2 *
17.	NAGALAND	3	3	6	3	4	7
18.	ORISSA	55	28	83	-70	117	47 *
19.	PUNJAB	14	10	24	51	-4	47
20.	RAJASTHAN	44	21	65	41	25	66
21.	SIKKIM	0.60	0.40	1	1	1	2
22.	TAMIL NADU	130	98	228	57	68	125
23.	TRIPURA	5	4.00	9	5	4	9
24.	UTTAR PRADESH	43	18	66	192	120	312
25.	WEST BENGAL	286.00	272	558	286	272	558 8
TOTAL (STATES)		1110.29	1205.83	2316.12	1045.50	1439.51	2485.01
UNION TERRITORIES							
26.	A & N ISLANDS	0.80	0.40	1.20	1.00	0.87	1.87 *
27.	CHANDIGARH	0.70	1.00	1.70	1.00	1.00	2.00 *
28.	D & N HAVELI	0.02	0.01	0.03	-0.07	-0.62	-0.69
29.	DAMAN & DIU	0.10	0.10	0.20	-	0.30	0.30
30.	DELHI	12.20	4.80	17.00	7.00	3.00	10.00 *
31.	LAKSHADWEEP	-	-	-	-	-	Nil
32.	PONDICHERY	1.00	1.00	2.00	-	0.80	0.80
TOTAL - UTs		14.82	7.31	22.13	8.93	5.35	14.28
TOTAL STATES & UTs		1125.11	1213.14	2338.25	1054.43	1444.86	2499.29

* Indicates Anticipated Achievements

8 Indicates Targets.

Table-3.3

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT MIDDLE STAGE
CLASSES I - VIII 1992-93

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENT		
		BOYS	GIRL	TOTAL	BOYS	GIRL	TOTAL
1.	ANDHRA PRADESH	200	450	650	200	437	637
2.	ARUNACHAL PRADESH	7.40	5.20	12.60	4	3	7
3.	ASSAM	134	126	260	145	150	249
4.	BIHAR	423	450	873	418	436	854 **
5.	GOA	0.80	0.70	1.50	-	0.02	0.02
6.	GUJARAT	2	24	26	56	44	100 *
7.	HARYANA	44	71	115	31	26	57
8.	HIMACHAL PRADESH	16	20	36	16	21	37
9.	JAMMU & KASHMIR	26	31	57	26	31	57
10.	KARNATAKA	67	65	132	18	410	428
11.	KERALA	32	34	66	32	34	66 *
12.	MADHYA PRADESH	226	374	600	66	180	246
13.	MAHARASHTRA	250	180	430	447	335	782
14.	MANIPUR	9.47	9.53	19	8	8	16 *
15.	MEGHALAYA	5.50	6.50	12	5.50	6.50	12
16.	MIZORAM	20.63	34.18	54.81	-	4	4
17.	NAGALAND	6	6	12	6	7	13
18.	ORISSA	106	77	183	-70	117	164
19.	PUNJAB	37	27	64	74	13	87
20.	RAJASTHAN	111	149	260	125	98	223
21.	SIKKIM	3.00	0.67	3.67	1.50	1.50	3
22.	TAMIL NADU	172	141	313	100	111	211
23.	TRIPURA	7	7.00	14	7	7	14
24.	UTTAR PRADESH	168	82	250	209	307	516
25.	WEST BENGAL	454	432	886	454	432	886
TOTAL (STATES)		2527.80	2802.78	5330.58	2379.00	3219.02	5714.02
UNION TERRITORIES							
26.	A & N ISLANDS	1.80	4.20	6.00	2.15	1.87	4.02
27.	CHANDIGARH	1.70	2.00	3.70	2.00	2.00	4.00
28.	D & N HAVELI	0.03	0.03	0.06	-0.10	-0.65	-0.75
29.	DAMAN & DIU	0.20	0.20	0.40	0.50	0.30	0.80
30.	DELHI	23.80	12.40	36.20	20.00	6.00	26.00
31.	LAKSHADWEEP	0.05	0.05	0.10	0.08	0.02	0.10
32.	PONDICHERY	1.50	1.50	3.00	0.50	1.30	1.80
TOTAL - UTs		29.08	20.38	49.46	25.13	10.84	35.97
TOTAL STATES & UTs		2556.88	2823.16	5380.04	2404.13	3229.86	5749.99

Source: Comments copies/Summary Records of respective State/UTs of A.P.
1994-95 proposals.

* Indicates Anticipated Achievements

8 Indicates Targets.

** The State Govt. of Bihar has not indicated their actual achievement in the Plan document 1994-95. The said figure was reported by the Director (Education), Govt. of Bihar at the time of Working Group discussion of the Annual Plan 1994-95 which is anticipated expenditure.

Table-3.4

CUMULATIVE ENROLMENT ACHIEVEMENTS AT ELEMENTARY STAGE
1992-93 (Figures in 000's)

SL. NO.	STATE'S/UT	CLASSES I-V			CLASSES VI-VIII		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	4670	3840	8510	1578	1168	2746
2.	ARUNACHAL PRADESH	72	52	124	18	12	30
3.	ASSAM	1625	1550	3175	632	594	1226
4.	BIHAR	7244	3700	10944	1944	1051	2995
5.	GOA	54	51	105	24	27	51
6.	GUJARAT	3149	2673	5822	1206	856	2062
7.	HARYANA	1012	702	1714	478	303	781
8.	HIMACHAL PRADESH	366	336	702	201	160	361
9.	JAMMU & KASHMIR	517	375	892	219	128	347
10.	KARNATAKA	2601	2469	5070	1232	1095	2327
11.	KERALA	1441	1387	2828	941	807	1748
12.	MADHYA PRADESH	5169	3650	8819	1962	1108	3070
13.	MAHARASHTRA	6152	4995	11147	2635	1827	4462
14.	MANIPUR	143.00	125.00	268	52	40	92
15.	MEGHALAYA	129 *	123	252	43	38	81
16.	MIZORAM	65	61.00	126	21	22	43
17.	NAGALAND	95	88	183	44	43	87
18.	ORISSA	2000 *	1390 *	3390 *	730 *	529 *	1259
19.	PUNJAB	1308	1084	2392	588	412	1000
20.	RAJASTHAN	3681	1766	5447	1303	440	1743
21.	SIKKIM	40	35.00	75	10	9	19
22.	TAMIL NADU	4268	3668	7936	1929	1480	3409
23.	TRIPURA	218	181.00	399	81	60	141
24.	UTTAR PRADESH	9632	5732	15364	3665	1643	5308
25.	WEST BENGAL	5302 @	4815 @	10117 @	2481 @	2122 @	4603
TOTAL (STATES)		61156	45128	106284	24037	15984	40021
UNION TERRITORIES							
26.	A & N ISLANDS	23.00	20.00	43.00	11.00	9.00	20.00
27.	CHANDIGARH	49.00	36.00	85.00	29.00	23.00	52.00
28.	D & N HAVELI	10.00	7.00	17.00	3.00	1.00	4.00
29.	DAMAN & DIU	7.00	7.00	14.00	4.00	3.00	7.00
30.	DELHI	592.00 *	388.00 *	980.00 *	392.00 *	153.00 *	545.00
31.	LAKSHADWEEP	0.34 *	0.11 *	0.45 *	NA	NA	NA
32.	PONDICHERY	58.00	53.00	111.00	32.00	26.00	58.00
TOTAL - UTs		739.34	511.11	1250.45	471.00	215.00	686.00
TOTAL STATES & UTs		61895.34	45639.11	107534.45	24508.00	16199.00	40707

@ Anticipated Achievements.

* Estimated based on Eighth Plan targets.

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT PRIMARY STAGE
CLASSES I - V 1993-94

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENTS		
		BOY	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	250	350	247	416	663
2.	ARUNACHAL PRADESH	3	3	6	2	4	6
3.	ASSAM	10	30	40	10	30	40
4.	BIHAR	450	750	1200	(-) 38	29	5
5.	GOA	5.70	1.25	6.95	9	18	27
6.	GUJARAT	3	11	14	3	11	14
7.	HARYANA	20	16	36	31	33	64
8.	HIMACHAL PRADESH	11	14	25	11	14	25
9.	JAMMU & KASHMIR	15	18	33	15	20	35
10.	KARNATAKA	45	45	90	175	21	196
11.	KERALA		NA	50	109	82	191
12.	MADHYA PRADESH	128	272	400	73	148	221
13.	MAHARASHTRA	258	212	470	39	7	46*
14.	MANIPUR	3	3	6	(-) 16	(-) 11	(-) 27
15.	MEGHALAYA	2	3	5	---	--	---*
16.	MIZORAM	3	3.00	6	2	2	4*
17.	NAGALAND	5	2	7	10	4	14
18.	ORISSA	73	51	124	42	20	62*
19.	PUNJAB	33	30	63	12	11	23
20.	RAJASTHAN	122	180	302	83	68	151
21.	SIKKIM	1	1	2	---	--	--
22.	TAMIL NADU	42	43	85	38	47	85
23.	TRIPURA	3	2.00	5	3	2	5
24.	UTTAR PRADESH	316	340	656	116	181	297
25.	WEST BENGAL	298	247	545	21	67	88
TOTAL (STATES)		1949.70	2527.25	4526.95	1011	1224	2235
UNION TERRITORIES							
26.	A & N ISLANDS	1.43	0.94	2.37	---	1.00	1.00
27.	CHANDIGARH	0.32	0.23	0.55	4.00	2.00	6.00
28.	D & N HAVELI	-	0.02	0.02	1.00	--	1.00
29.	DAMAN & DIU	0.50	0.50	1.00	---	--	---
30.	DELHI	5.00	5.00	10.00	13.00	16.00	29.00
31.	LAKSHADWEEP	-	0.05	0.05	---	--	---
32.	PONDICHERY	0.96	0.87	1.83	---	0.30	0.30
TOTAL - UTs		8.21	7.61	15.82	18.00	19.30	37.30
TOTAL STATES & UT		1957.91	2534.86	4542.77	1029.00	1243.30	2272.30

NOTES: * Worked out on the basis of Selected Educational Statistics

--- 1992-93 level VS 1993-94 level of Enrolment.

^ Anticipated Achievements on the basis of Analysis cumulative figures 1992-93
achiv. as well as 1993-94 basis of Anticipated Achievement.

Table No.3.6

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT MIDDLE STAGE
CLASSES VI - VIII 1993 -94
 (Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENT		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	200	300	214	258	472 *
2.	ARUNACHAL PRADESH	2	1	3	1	1	3
3.	ASSAM	13	16	29	13	16	29
4.	BIHAR	90	375	465	(-) 4	(-) 12	(-) 16 *
5.	GOA	3.49	6.64	10.13	(-) 2	(-) 2	(-) 4
6.	GUJARAT	51	89	140	51	89	140
7.	HARYANA	37	26	63	6	20	26
8.	HIMACHAL PRADESH	8	10	18	5	3	8 *
9.	JAMMU & KASHMIR	11	13	24	11	13	24
10.	KARNATAKA	20	21	41	133	7	140
11.	KERALA	NA	NA	16	35	123	158
12.	MADHYA PRADESH	100	100	200	87	46	133
13.	MAHARASHTRA	40	60	100	55	111	166 *
14.	MANIPUR	7	7	14	10	8	18 *
15.	MEGHALAYA	3	4	7	-	1	1
16.	MIZORAM	2.00	2.00	4	8	3	11
17.	NAGALAND	3	2	5	6	4	10
18.	ORISSA	53	27	80	-	-	--
19.	PUNJAB	15	10	25	(-) 28	(-) 15	(-) 43 *
20.	RAJASTHAN	49	20	69	37	24	61
21.	SIKKIM	3	2	5	1	1	2
22.	TAMIL NADU	128	100	228	57	69	126
23.	TRIPURA	6	4.00	10	-	-	--
24.	UTTAR PRADESH	163	207	370	304	(-) 6	298
25.	WEST BENGAL	117	99	216	(-) 190	9	(-)181 *
TOTAL (STATES)		1024.49	1401.64	2442.13	810.00	772.00	1582.00
UNION TERRITORIES							
26.	A & N ISLANDS	0.60	0.30	0.90	0.40	0.40	0.80 *
27.	CHANDIGARH	0.46	0.36	0.82	1.85	1.65	3.50 *
28.	D & N HAVELI	0.01	0.02	0.03	0.01	-	0.01
29.	DAMAN & DIU	0.20	0.20	0.40	0.05	0.01	0.06
30.	DELHI	9.00	6.00	15.00	9.00	2.00	18.00 *
31.	LAKSHADWEEP	-	NA	NA	-	-	-
32.	PONDICHERY	0.27	0.22	0.49	-	2.00	2.00
TOTAL - UTs		10.54	7.10	17.64	11.31	13.06	24.37
TOTAL STATES & UTs		1035.03	1408.74	2459.77	821.31	785.06	1606.37

SOURCE: Comments copies of the Annual Plan 1995-96 proposals of Respective States/UTs.

*Anticipated Achievements on the basis of Analysis cumulated figures 1992-93 Achievement as well as 1993-94 level of Antic. Achievements.

*Worked out on the basis of Selected Educational Statistics 1992-93 level VS 1993-94 level of Enrolment.

Table-3.7

ADDITIONAL PHYSICAL TARGET & ANTICIPATED ACHIEVEMENTS AT ELEMENTARY STAGE
CLASSES I - VIII 1993 - 94

(Figures in 000's)

STATE'S/UT	TARGET			ANTICIPATED ACHIEVEMENTS		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
ANDHRA PRADESH	200	450	650	461	674	1135*
ARUNACHAL PRADESH	5	4	9	3	6	9
ASSAM	23	46	69	23	46	69
BIHAR	540	1125	1665	(-) 28	17	(-) 11
GOA	9.19	7.89	17.08	7	16	23
GUJARAT	54	100	154	54	100	154
HARYANA	57	42	99	37	53	90
HIMACHAL PRADESH	19	24	43	16	17	33*
JAMMU & KASHMIR	26	31	57	26	33	59
KARNATAKA	65	66	131	308	28	336
KERALA			66	144	205	349
MADHYA PRADESH	228	372	600	160	194	354
MAHARASHTRA	298	272	570	94	118	212*
MANIPUR	10	10	20	(-) 6	(-) 3	(-) 9*
MEGHALAYA	5	7	12	-	1	1
MIZORAM	5	5	10	10	5	15
NAGALAND	8	4	12	16	8	24
ORISSA	126	78	204	42	20	62*
PUNJAB	48	40	88	(-) 16	(-) 4	(-) 20*
RAJASTHAN	171	200	371	120	92	212
SIKKIM	4	3	7	1	1	2
TAMIL NADU	170	143	313	95	116	211
TRIPURA	9	6	15	3	2	5
UTTAR PRADESH	479	547	1026	420	175	595
WEST BENGAL	415	346	761	(-) 169	76	(-) 93*
TOTAL (STATES)	2974.19	3928.89	6969.08	1821.00	1996.00	3817.00
UNION TERRITORIES						
A & N ISLANDS	2.03	1.24	3.27	0.40	1.40	1.80*
CHANDIGARH	0.78	0.59	1.37	5.85	3.65	9.50*
D & N HAVELI	0.02	0.03	0.05	1.01	-	1.01
DAMAN & DIU	0.70	0.70	1.40	0.05	0.01	0.06
DELHI	14.00	11.00	25.00	22.00	25.00	47.00*
LAKSHADWEEP		0.05	0.05	-	-	0.00
PONDICHERY	1.23	1.09	2.32	-	2.30	2.30
TOTAL - UTs	18.76	14.70	33.46	29.31	32.36	61.67
TOTAL STATES & UTs	2992.95	3943.59	7002.54	1850.31	2028.36	3878.67

Notes: @ Anticipated Achievements on the basis of Analysis Cumulative
Figure 1992-93 Achievement as well as 1993-94 level of Anti. Achiv.

* Worked out on the basis of Selected Educational Statistics
1992-93 level VS 1993-94 level of Enrolment

Table 3.8

CUMULATIVE PHYSICAL ACHIEVEMENTS AT ELEMENTARY STAGE-1993-94

(in 000,s)

SL. NO.	STATE'S/UT	CLASSES I-V			CLASSES VI-VIII		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7	8
1.	ANDHRA PRADESH	4670	3840	8510 *	1631	1128	2759 *
2.	ARUNACHAL PRADESH	74	56	130 *	19	14	33 *
3.	ASSAM	1625	1580	3215	645	610	1255
4.	BIHAR	5854	3045	8899 *	1576	644	2220 *
5.	GOA	63	69	132 *	42	35	77 *
6.	GUJARAT	3152	2684	5836	1257	945	2202
7.	HARYANA	1246	1015	2261	484	323	807
8.	HIMACHAL PRADESH	377	350	727	201	163	364
9.	JAMMU & KASHMIR	532	395	927	230	141	371
10.	KARNATAKA	2776	2490	5266	1365	1102	2467
11.	KERALA	1550	1469	3019 *	976	930	1906 *
12.	MADHYA PRADESH	5242	3798	9040	2049	1154	3203 *
13.	MAHARASHTRA	5859	5111	10970	2394	1818	4212
14.	MANIPUR	127	114	241 *	53	45	98 *
15.	MEGHALAYA	91	84	175	28	26	54 *
16.	MIZORAM	62	56	118	29	25	54
17.	NAGALAND	105	92	197	50	47	97
18.	ORISSA	2267	1575	3842 *	730	529	1259 *
19.	PUNJAB	1110	957	2067	509	401	910
20.	RAJASTHAN	3764	1834	5598	1340	464	1804
21.	SIKKIM	40	35	75 *	10	10	20 *
22.	TAMIL NADU	4306	3715	8021	1986	1549	3535
23.	TRIPURA	221	183	404	81	60	141 *
24.	UTTAR PRADESH	9748	5913	15661	3969	1637	5606
25.	WEST BENGAL	5302	4815	10117 *	2481	2122	4603 *
TOTAL (STATES)		60173	45275	105448	24132	15922	40054
UNION TERRITORIES							
26.	A & N ISLANDS	23	21	44	10	9	19
27.	CHANDIGARH	31	28	59	17	15	32
28.	D & N HAVELI	11	7	18	3	1	4
29.	DAMAN & DIU	7	6	13	3	3	6
30.	DELHI	560	490	1050	334	266	600
31.	LAKSHADWEEP	4	4	8	2	1	3
32.	PONDICHERY	56	50	106	32	28	60
TOTAL -UTs		692	606	1298	401	323	724
TOTAL (States&UTs)		60865	45881	106746	24533	16245	40778

* Worked out on the basis of Selected Educational Statistics 1993-94
Union Department of Education, Ministry of HRD.

Table 3.9

ADDITIONAL PHYSICAL TARGET & LIKELY ACHIEVEMENTS AT PRIMARY STAGE
CLASSES I - V 1994-95

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			LIKELY ACHIEVEMENTS		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	250	350	100	250	350 *
2.	ARUNACHAL PRADESH	3	3	6	4	2	6
3.	ASSAM	15	25	40	15	25	40
4.	BIHAR	450	750	1200	300	500	800
5.	GOA	-	-	-	(-) 9	(-) 19	(-) 28
6.	GUJARAT	7	8	15	9	10	19
7.	HARYANA	2	35	37	17	78	95
8.	HIMACHAL PRADESH	11	14	25	11	14	25
9.	JAMMU & KASHMIR	15	18	33	11	2	13
10.	KARNATAKA	44	43	87	102	350	452
11.	KERALA	-	-	-	-	-	-
12.	MADHYA PRADESH	250	350	600	125	275	400
13.	MAHARASHTRA	62	50	112	375	(-) 43	332
14.	MANIPUR	3	3	6	5	5	10
15.	MEGHALAYA	2	3	5	3	2	5
16.	MIZORAM	3	2	5	2	3	5
17.	NAGALAND	3	3	6	(-) 9	(-) 7	(-) 16
18.	ORISSA	85	40	125	43	30	73
19.	PUNJAB	20	15	35	225	148	373
20.	RAJASTHAN	179	387	566	120	100	220
21.	SIKKIM	0.50	0.50	1	1	-	1
22.	TAMIL NADU	42	43	85	42	48	90
23.	TRIPURA	3	2	5	7	8	15
24.	UTTAR PRADESH	224	239	463	360	652	1012
25.	WEST BENGAL	320	175	495	241	132	373
TOTAL (STATES)		1843.50	2458.50	4302.00	2100.00	2565	4665
UNION TERRITORIES							
26.	A & N ISLANDS	1.00	1.00	2.00	2.00	1.00	3.00
27.	CHANDIGARH	0.50	0.50	1.00	19.00	8.00	27.00
28.	D & N HAVELI	1.30	0.50	1.80	-	-	-
29.	DAMAN & DIU	0.50	0.71	1.21	-	-	-
30.	DELHI	9.00	-	9.00	10.00	9.00	19.00
31.	LAKSHADWEEP	0.10	0.25	0.35	-	-	-
32.	PONDICHERY	0.92	0.75	1.67	4.00	4.00	8.00
TOTAL - UTs		13.32	3.71	17.03	35.00	22.00	57.00
TOTAL STATES & UT		1856.82	2462.21	4319.03	2135	2587.00	4722

Notes: * Indicate Target repeated, as the Govt. of A.P. has not reported their Likely additional Achievement

Table 3.10

ADDITIONAL PHYSICAL TARGET & LIKELY ACHIEVEMENTS AT MIDDLE STAGE
CLASSES VI - VIII 1994-95

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			LIKELY ACHIEVEMENTS		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	100	200	300	100	200	300*
2.	ARUNACHAL PRADESH	2	1	3	2	1	3
3.	ASSAM	12	18	30	12	18	30
4.	BIHAR	90	375	465	60	200	260
5.	GOA	(-) 0.50	(-) 1	(-) 1.50	2	2	4
6.	GUJARAT	77	23	100	78	23	101
7.	HARYANA	24	36	60	20	40	60
8.	HIMACHAL PRADESH	8	10	18	8	10	18
9.	JAMMU & KASHMIR	11	13	24	3	(-) 4	(-) 1
10.	KARNATAKA	20	20	40	(-) 63	193	130
11.	KERALA	NA	NA	NA	NA	NA	NA
12.	MADHYA PR/DESH	140	160	300	100	100	200
13.	MAHARASHTRA	26	18	44	280	34	314
14.	MANIPUR	7	7	14	5	4	9
15.	MEGHALAYA	1	2	3	2	2	4
16.	MIZORAM	2	1	3	-	1	1
17.	NAGALAND	3	4	7	4	2	6
18.	ORISSA	23	10	33	137	(-) 83	54
19.	PUNJ/AB	11	17	28	94	21	115
20.	RAJASTHAN	75	8	83	77	10	87
21.	SIKKIM	1	1	2	1	1	2
22.	TAMIL NADU	57	68	125	59	69	128
23.	TRIPURA	6	5	11	(-) 13	(-) 5	(-) 18
24.	UTTAR PRADESH	130	90	220	211	313	524
25.	WEST BENGAL	34	53	87	(-) 344	(-) 210	(-) 554
TOTAL (STATES)		859.50	1139	1998.50	835.00	942	1777
UNION TERRITORIES							
26.	A & N ISLANDS	2.00	1.00	3.00	2.00	1.00	3.00
27.	CHANDIGARH	1.00	0.06	1.06	14.00	8.00	22.00
28.	D & N HAVELI	0.07	0.04	0.11	-	1.00	1.00
29.	DAMAN & DIU	-	0.50	0.50	-	-	-
30.	DELHI	(-) 33.00	50.00	17.00	9.00	8.00	17.00
31.	LAKSHADWEEP	0.30	0.30	0.60	-	1.00	1.00
32.	PONDICHERY	0.50	0.43	0.93	-	-	-
TOTAL - UTs		(-) 29.13	52.33	23.20	25.00	19.00	44.00
TOTAL STATES & UT		830.37	1191.33	2021.70	860.00	961.00	1821

Notes: * Indicate Target repeated, as the Govt. of A.P. has not reported their Likely additional Achievement

Table 3.11

ADDITIONAL PHYSICAL TARGET & LIKELY ACHIEVEMENTS AT ELEMENTARY STAGE
CLASSES I - VIII 1994-95

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			LIKELY ACHIEVEMENT		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	200	450	650	200	450	650 *
2.	ARUNACHAL PRADESH	5	4	9	6	3	9
3.	ASSAM	27	43	70	27	43	70
4.	BIHAR	540	1125	1665	360	700	1060
5.	GOA	(-) 0.50	(-) 1	(-) 1.50	(-) 7	(-) 17	(-) 24
6.	GUJARAT	84	31	115	87	33	120
7.	HARYANA	26	71	97	37	118	155
8.	HIMACHAL PRADESH	19	24	43	19	24	43
9.	JAMMU & KASHMIR	26	31	57	14	(-) 2	12
10.	KARNATAKA	64	63	127	39	543	582
11.	KERALA	-	-	-	-	-	-
12.	MADHYA PRADESH	390	510	900	225	375	600
13.	MAHARASHTRA	88	68	156	655	(-) 9	646
14.	MANIPUR	10	10	20	10	9	19
15.	MEGHALAYA	3	5	8	5	4	9
16.	MIZORAM	5	3	8	2	4	6
17.	NAGALAND	6	7	13	(-) 5	(-) 5	(-) 10
18.	ORISSA	108	50	158	180	(-) 53	127
19.	PUNJAB	31	32	63	319	169	488
20.	RAJASTHAN	254	395	649	197	110	307
21.	SIKKIM	1.50	1.50	3	2	1	3
22.	TAMIL NADU	99	111	210	101	117	218
23.	TRIPURA	9	7	16	(-) 6	3	(-) 3
24.	UTTAR PRADESH	354	329	683	571	965	1536
25.	WEST BENGAL	354	228	582	(-) 103	(-) 78	(-) 181
TOTAL (STATES)		2703.00	3596.50	6300.50	2935.00	3507	6442
UNION TERRITORIES							
26.	A & N ISLANDS	3.00	2.00	5.00	4.00	2.00	6.00
27.	CHANDIGARH	1.50	0.56	2.06	33.00	16.00	49.00
28.	D & N HAVELI	1.37	0.54	1.91	-	1.00	1.00
29.	DAMAN & DIU	0.50	1.21	1.71	-	-	-
30.	DELHI	(-) 24.00	50.00	26.00	19.00	17.00	36.00
31.	LAKSHADWEEP	0.40	0.55	0.95	-	-	-
32.	PONDICHERY	1.42	1.18	2.60	4.00	4.00	8.00
TOTAL - UTs		(-) 15.81	56.04	40.23	60.00	40.00	100.00
TOTAL STATES & UT		2687.19	3652.54	6340.73	2995	3547.00	6542

Notes: * Indicate Target repeated, as the Govt. of A.P. has not reported their Likely additional Achievement

Table 3.12

CUMULATIVE PHYSICAL LIKELY ACHIEVEMENTS AT ELEMENTARY STAGE-1994-95

(in 000,s)

SL. NO.	STATE'S/UT	CLASSES I-V			CLASSES VI-VIII		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7	8
1.	ANDHRA PRADESH	4770	4090	8860	1731	1378	3109
2.	ARUNACHAL PRADESH	78	58	136	21	15	36
3.	ASSAM	1650	1605	3255	657	628	1285
4.	BIHAR	6154	3545	9699	1317	1145	2462
5.	GOA	54	50	104	44	37	81
6.	GUJARAT	3161	2694	5855	1335	968	2303
7.	HARYANA	1263	1093	2356	504	363	867
8.	HIMACHAL PRADESH	388	364	752	209	173	382
9.	JAMMU & KASHMIR	543	397	940	233	137	370
10.	KARNATAKA	2878	2840	5718	1302	1295	2597
11.	KERALA*	1550	1469	3019 a	976	930	1906 a
12.	MADHYA PRADESH	5367	4073	9440 #	2149	1254	3403 #
13.	MAHARASHTRA	6234	5068	11302	2674	1852	4526
14.	MANIPUR	132	119	251	58	49	107
15.	MEGHALAYA	94	86	180	30	28	58
16.	MIZORAM	64	59	123	29	26	55
17.	NAGALAND	96	85	181	46	45	91
18.	ORISSA	2310	1605	3915	867	446	1313
19.	PUNJAB	1335	1105	2440	603	422	1025
20.	RAJASTHAN	3884	1934	5818	1417	474	1891
21.	SIKKIM	41	35	76	11	11	22
22.	TAMIL NADU	4348	3763	8111	2045	1618	3663
23.	TRIPURA	228	191	419	68	55	123
24.	UTTAR PRADESH	10108	6565	16673	4180	1950	6130
25.	WEST BENGAL	5543	4947	10490	2137	1912	4049
TOTAL (STATES.)		62273	47840	110113	24643	17211	41854
UNION TERRITORIES							
26.	A & N ISLANDS	25	22	47	12	10	22
27.	CHANDIGARH	50	36	86	31	23	54
28.	D & N HAVELI	11	7	18	3	2	5
29.	DAMAN & DIU	7	6	13	3	3	6
30.	DELHI	570	499	1069 #	343	274	617 #
31.	LAKSHADWEEP	4	4	8	2	2	4
32.	PONDICHERY	60	54	114	33	27	60
TOTAL -UTs		727	628	1355	427	341	768
TOTAL STATES&UTs		63000	48468	111468	25070	17552	42622

Notes:- a The Govt. of Kerala has not indicated their cumulative target/ achievement during the year 95-96 in their Plan document. The above mentioned figures are on the basis of page No.22 of the year 93-94 Selected Education Statistics, Department of Edn, M/O HRD.

for sex ratio adopted on the basis of Selected Educational Statistics 93-94 as the Govt. of Delhi has not indicated the boys, girls figures.

Table-3.13

ADDITIONAL TARGETS FOR THE ANNUAL PLAN 1995-96 ELEMENTARY EDUCATION
(Figures in 000's)

STATE'S/UT	PRIMARY Class I - V			UPPER PRIMARY Class VI - VIII			ELEMENTARY EDUCATION Class I - VIII		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
ANDHRA PRADESH	100	250	350	100	200	300	200	450	650
ARUNACHAL PRADESH	3	3	6	1	2	3	4	5	9
ASSAM *	150	95	245	59	56	115	209	151	360 *
BIHAR	300	500	800	60	200	260	360	700	1060
GOA	1	1	2	-	1	1	1	2	3
GUJARAT	-	8	8	69	50	119	69	58	127
HARYANA	1	35	36	24	36	60	25	71	96
HIMACHAL PRADESH	11	14	25	8	10	18	19	24	43
JAMMU & KASHMIR	15	18	33	11	13	24	26	31	57
KARNATAKA	42	43	85	19	19	38	61	62	123
KERALA	-	-	-	-	-	-	-	-	-
MADHYA PRADESH	400	400	800	200	200	400	600	600	1200
MAHARASHTRA	12	694	706	-	310	310	12	1004	1016
MANIPUR	2	4	6	7	7	14	9	11	20
MEGHALAYA	3	2	5	2	2	4	5	4	9
MIZORAM	6	3	9	3	2	5	9	5	14
NAGALAND	7	8	15	4	3	7	11	11	22
ORISSA	110	75	185	33	24	57	143	99	242
PUNJAB	15	10	25	38	5	43	53	15	68
RAJASTHAN	164	498	662	83	21	104	247	519	766
SIKKIM	1	-	1	2	2	4	3	2	5
TAMIL NADU	42	43	85	57	68	125	99	111	210
TRIPURA	2	3	5	6	5	11	8	8	16
UTTAR PRADESH *	220	700	925	310	21	331	530	726	1256 *
WEST BENGAL *	-	145	101	68	63	131	21	211	232 *
TOTAL (STATES)	1560	3560	5120	1164	1320	2484	2724	4880	7604
UNION TERRITORIES									
A & N ISLANDS	1.00	1.00	2.00	1.00	-	1.00	2.00	1.00	3.00
CHANDIGARH	0.50	0.50	1.00	0.50	0.50	1.00	1.00	1.00	2.00
D & N HAVELI	-	1.00	1.80	-	-	-	-	1.00	1.00
DAMAN & DIU	-	-	-	-	-	-	-	-	-
DELHI *	162.00	141.00	303.00	20.00	14.00	34.00	182.00	155.00	337.00
LAKSHADWEEP	-	-	-	-	-	-	-	-	-
PONDICHERY	3.00	1.00	4.00	1.00	-	1.00	4.00	1.00	5.00
TOTAL - UTs	166.50	144.50	311.00	22.50	14.50	37.00	189.00	159.00	348.00
TOTAL STATES & UTs	1726.50	3704.50	5431.00	1186.50	1334.50	2521.00	2913.00	5039.00	7952.00

Notes: a The Govt. of A.P. has not reported their target for 95-96

The level of 94-95 Target has been repeated for 95-96

* Working Group Recommended Target

Table-3.14

CUMULATIVE PHYSICAL TARGET FOR ANNUAL PLAN 1995-96

(Figures in 000's)

SL. NO.	STATE'S/UT	Class I-V (6-11 YEARS)			Class VI-VIII (11-14 YRS.)		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	4870	4340	9210	1831	1578	3409
2.	ARUNACHAL PRADESH	81	61	142	22	17	39
3.	ASSAM	1800	1700	3500	716	684	1400
4.	BIHAR	6454	4045	10499	1377	1345	2722
5.	GOA	55	51	106	44	38	90
6.	GUJARAT	3161	2702	5863	1404	1018	2422
7.	HARYANA	1264	1128	2392	528	399	927
8.	HIMACHAL PRADESH	399	378	777	217	183	400
9.	JAMMU & KASHMIR	558	415	973	244	150	394
10.	KARNATAKA	2920	2883	5803	1321	1314	2635
11.	KERALA	1550	1469	3019 a	976	930	1906 *
12.	MADHYA PRADESH	5767	4473	10240 #	2349	1454	3803
13.	MAHARASHTRA	6246	5762	12008	2674	2162	4836
14.	MANIPUR	134	123	257	65	56	121
15.	MEGHALAYA	97	88	185	32	30	62
16.	MIZORAM	70	62	132	32	28	60
17.	NAGALAND	103	93	196	50	48	98
18.	ORISSA	2420	1680	4100	900	470	1370
19.	PUNJAB	1350	1115	2465	641	427	1068
20.	RAJASTHAN	4048	2432	6480	1500	495	1995
21.	SIKKIM	42	35	77	13	13	26
22.	TAMIL NADU	4390	3860	8250	2102	1686	3788
23.	TRIPURA	230	194	424	74	60	134
24.	UTTAR PRADESH	10330	7270	17600	4490	1971	6461
25.	WEST BENGAL	5496	5095	10591	2205	1975	4180
TOTAL (STATES)		63835	51400	115235	25807	18531	44338
UNION TERRITORIES							
26.	A & N ISLANDS	26.00	23.00	49.00	13.00	10.00	23.00
27.	CHANDIGARH	50.00	37.00	87.00	32.00	24.00	56.00
28.	D & N HAVELI	11.00	8.00	19.00	3.00	2.00	5.00
29.	DAMAN & DIU	7.00	6.00	13.00	3.00	3.00	6.00
30.	DELHI	732.00	640.00	1372.00 #	363.00	288.00	651.00 #
31.	LAKSHADWEEP	4.00	4.00	8.00	2.00	2.00	4.00
32.	PONDICHERY	63.00	55.00	118.00	34.00	27.00	61.00
TOTAL - UTs		893.00	773.00	1666.00	450.00	356.00	768.65
TOTAL STATES & UTs		64728.00	52173.00	116901.00	26257.00	18887.00	45144.00

* As per Govt. of A.P. not reported their Target for 95-96 the said figure was estimated from the level of 94-95 Anti. Achiv. and additional Target of 95-96 level.

a The Govt. of Kerala has not indicated their cumulative target/achiv. during the year 95-96 in their plan document. The above mentioned figures are 93-94 Selected Educational Statistics, Dept. of Edn., M/O HRD

Male, Female figures are worked out on the basis of Selected Educational Statistics, 93-94 ratio.

Table No. 3.15

PHYSICAL TARGET AND ACHIEVEMENTS OF ADULT EDUCATION 1992-97, 1992-93,
1993-94, 1994-95 and 1995-96 (Figures in Lakhs)

SL. NO.	STATE'S/UT	EIGHTH A.P. 1992-93		A.P. 1993-94		A.P. 94-95		ANNUAL	
		PLAN	-----	-----	-----	-----	-----	PLAN	
		92-97	TARGET	ACHIV.	TARGET	ACHIV.	TARGET	ANTI. 1995-96	
		TARGET	TARGET	ACHIV.	TARGET	ACHIV.	TARGET	TARGET	
1.	ANDHRA PRADESH	77.78	48.98	23.17	24.31*	12.28	50.80	10.52	20.00
2.	ARUNACHAL PRADESH	1.75	0.33	0.40	0.42	0.48 @	0.30	0.35	0.50
3.	ASSAM	45.00	9.00	1.64	3.55	2.89 @	1.77	1.77	1.77
4.	BIHAR	94.00	18.00	8.17	28.57	1.15	15.00	3.25	5.00
5.	GOA	1.00	0.20	0.44	0.63	0.44	0.20	0.20	0.15
6.	GUJARAT	43.00	8.50	8.50	5.00	8.50	19.81	13.20	8.00
7.	HARYANA	57.11	11.42	6.00	7.00	-	-	-	-
8.	HIMACHAL PRADESH	8.00	1.60	1.60	8.33	-	-	-	-
9.	JAMMU & KASHMIR	14.93	9.58	9.58	10.23	10.23	10.70	10.64	11.29
10.	KARNATAKA	60.00	16.00	5.45	7.60	5.45	31.00	3.00	4.68
11.	KERALA	9.80	1.96	1.96	10.00	-	-	-	-
12.	MADHYA PRADESH	86.50	25.00	5.78	10.00	3.80	20.00	12.00	20.00
13.	MAHARASHTRA	44.50	9.90	1.27	27.68	1.04	0.50	0.50	25.08#
14.	MANIPUR	2.30	0.46	0.18	0.18	0.18	0.40	0.20	0.40
15.	MEGHALAYA	2.48	0.35	0.35	0.45	0.28	0.28	0.18	0.18
16.	MIZORAM	0.32	0.15	0.15	0.12	0.10	0.12	0.05	0.05
17.	NAGALAND	1.15	0.23	0.22	0.30	0.20	0.20	0.20	0.20
18.	ORISSA	130.00	26.00	26.00	3 Dist	20.60	35.81	35.81	25.20
19.	PUNJAB	50.00	10.00	10.00	-	-	-	-	3 Dist
20.	RAJASTHAN	93.35	17.27	17.27	20.73	19.86 @	27.60	27.60	28.50
21.	SIKKIM	0.47	0.08	0.08	0.08	0.02 @	0.01	0.01	0.01
22.	TAMIL NADU	78.00	20.00	16.24	10.00	21.00	52.00	20.00	32.00
23.	TRIPURA	4.02	0.93	0.92	1.92	1.37	6.75	6.75	6.28
24.	UTTAR PRADESH	167.00	33.40	7.58	20.60	21.61	20.65	20.60	32.61
25.	WEST BENGAL	17.50	3.50	3.50	40.00	-	26.00	66.14	N.A.
TOTAL (STATES)		1089.96	272.84	156.45	213.99	131.48	319.85	232.97	221.19
UNION TERRITORIES									
26.	A & N ISLANDS	0.10	0.02	0.06	0.06	0.02	0.02	0.02	0.02
27.	CHANDIGARH	0.26	0.05	-	-	-	-	-	-
28.	D & N HAVELI	0.15	0.06	0.05	0.06	0.02	0.02	0.02	0.02
29.	DAMAN & DIU	0.06	0.01	0.01	0.02	0.05	0.01	0.01	0.01
30.	DELHI	7.50	1.50	2.80	18.78	-	0.70	-	-
31.	LAKSHADWEEP	0.12	0.02	0.02	0.02	0.02	0.01	0.02	0.02
32.	PONDICHERY	0.30	0.06	0.06	-	-	-	-	-
TOTAL - UTs		8.49	1.72	3.00	18.94	0.11	0.76	0.07	0.07
TOTAL STATES & UTs		1098.45	274.56	159.45	232.33	131.59	320.61	233.04	221.26

Notes:

* Indicates 15 Districts Target

@ Indicates Anticipated Achievement

Including Enrolment of 14.93 lakhs illiterates under T.L.C. and 10.15 lakhs additional neo literates under Post Literacy Campaign.

Table No. 4.1.

PART - IV - EIGHTH PLAN

ABSTRACT OF OUTLAY OF 8TH FIVE YEAR PLAN (1992-97)

Rs in Crores

Sl. No.	SUB - HEAD		EIGHTH FIVE YEAR PLAN 92-97		
			PROPOSED OUTLAY	W.G.REC. OUTLAY	APPROVED OUTLAY
1	2	3	4	5	6
1	Elementary Education	CENTRE	3588.18	2880.00	2880.00
		STATES/UT	6676.00	8128.98	6056.46 *
		TOTAL	10264.18	11008.98	8936.46
2	Adult Education	CENTRE	1746.82	1400.00	1400.00
		STATES/UT	497.04	510.85	394.44 *
		TOTAL	2243.86	1910.85	1794.44
3	Secondary Education	CENTRE	2950.59	1519.00	1519.00
		STATES/UT	3447.97	2793.89	
		TOTAL	6398.50	4312.89	
4	Higher/Univ. Edu.	CENTRE	1100.00	700.00	700.00
		STATES/UT	1495.00	1104.56	
		TOTAL	2595.00	1804.00	
5	Other Education Prog.	CENTRE	207.01	120.00	120.00
		STATES/UT	253.49	275.55	
		TOTAL	460.50	395.55	
6	GENERAL EDUCATION (Column 1 to 5)	CENTRE	9592.54	6619.00	6619.00
		STATES/UT	12370.78	12813.83	10194.35
		TOTAL	21963.32	19432.83	16813.35
7	Technical Education	CENTRE	1200.00	824.00	824.00
		STATES/UT	2465.70	2321.97	1962.38
		TOTAL	3665.70	3145.97	2786.38
8	SPORTS&YOUTH AFFAIRS	CENTRE	1239.27	350.00	350.00
		STATES/UT	710.41	560.96	539.60
		TOTAL	1949.68	910.96	889.60
9	ART & CULTURE	CENTRE	1370.21	385.00	385.00
		STATES/UT	513.27	366.53	342.69
		TOTAL	1883.48	751.00	727.69
0	TOTAL EDUCATION (column 6 to 9)	CENTRE	13402.02	8178.00	8178.00
		STATES/UT	16060.16	16063.29	13039.02
		TOTAL	29462.18	24241.29	21217.02

* Indicate Earmarked Outlay

Table No. 4.2

EIGHTH PLAN 1992-97 - APPROVED OUTLAY STATES/UTs
(Rs. in lakhs)

SL. NO.	STATE'S/UT	GENERAL EDN.	TECHN. EDN.	SPORTS & Y.AFFAIRS	ART & CULTURE	TOTAL EDN.
1.	ANDHRA PRADESH	22295	5650	2585	815	31345
2.	ARUNACHAL PRADESH	15190	-	404	735	16329
3.	ASSAM	87438	4533	1191	2180	95342
4.	BIHAR	72695	18522	521	545	92283
5.	GOA	6500	1300	1000	700	9500
6.	GUJARAT	22700	9000	600	1500	33800
7.	HARYANA	40704	10630	2000	670	54004
8.	HIMACHAL PRADESH	23000	4200	650	575	28425
9.	JAMMU & KASHMIR	31530	1900	1490	650	35570
10.	KARNATAKA	90555	5000	4480	2630	102665
11.	KERALA	8225	9400	1300	1300	20225
12.	MADHYA PRADESH	61812	8538	2341	1707	74398
13.	MAHARASHTRA	73007	22518	2118	2425	100068
14.	MANIPUR	6800	550	1550	650	9550
15.	MEGHALAYA	9060	137	1280	342	10819
16.	MIZORAM	4185	350	450	350	5335
17.	NAGALAND	4295	450	950	500	6195
18.	ORISSA	52752	8286	3000	1800	65838
19.	PUNJAB	21678	19600	8016	2500	51794
20.	RAJASTHAN	86023	10018	1233	2806	100080
21.	SIKKIM	5500	280	280	330	6390
22.	TAMIL NADU	44000	3714	1000	1286	50000
23.	TRIPURA	12000	150	750	100	13000
24.	UTTAR PRADESH	108775	25748	6225	1710	142450
25.	WEST BENGAL	50000	10000	5492	3670	69162
TOTAL (STATES)		960719	180466	50906	32476	1224567

UNION TERRITORIES						

26.	A & N ISLANDS	4222.00	1320.00	175.00	25.00	5472.00
27.	CHANDIGARH	3500.00	924.45	950.00	134.00	5508.45
28.	D & N HAVELI	1078.00	200.00	25.00	27.00	1330.00
29.	DAMAN & DIU	504.00	350.00	38.10	48.50	940.60
30.	DELHI	45000.00	11000.00	1400.00	1200.00	58600.00
31.	LAKSHADWEEP	702.11	0.00	110.00	180.00	992.11
32.	PONDICHERY	3710.00	1978.00	356.00	178.00	6222.00
TOTAL - UTs		58716.11	15772.45	3054.10	1792.50	79335.16

TOTAL STATES&UTs		1019435.11	196238.45	53960.10	34268.50	1303902.16

CENTRE		661900.00	82400.00	35000.00	38500.00	817800.00

GRAND TOTAL		1681335.11	278638.45	88960.10	72768.50	2121702.16

Table 4.3

EARMARKED OUTLAYS FOR M.N.P. 8TH FIVE YEAR PLAN
(1992-97)

(Rs. in Lakhs)

SL. NO.	STATE'S/UT	ELEMENTARY EDUCATION	ADULT EDUCATION	TOTAL MNP (EE+AE)
1.	ANDHRA PRADESH	17613	1712	19325
2.	ARUNACHAL PRADESH	11392	279	11671
3.	ASSAM	56835	1836	58671
4.	BIHAR	58883	6034	64917
5.	GOA	2730	111	2841
6.	GUJARAT	14982	2247	17229
7.	HARYANA	20244	640	20884
8.	HIMACHAL PRADESH	9890	177	10067
9.	JAMMU & KASHMIR	15765	716	16481
10.	KARNATAKA	40950	1870	42820
11.	KERALA	2221	77	2298
12.	MADHYA PRADESH	43268	1984	45252
13.	MAHARASHTRA	35000	2200	37200
14.	MANIPUR	4080	205	4285
15.	MEGHALAYA	6433	337	6770
16.	MIZORAM	2302	125	2427
17.	NAGALAND	1847	72	1919
18.	ORISSA	24266	4491	28757
19.	PUNJAB	4715	1080	5795
20.	RAJASTHAN	56775	3050	59825
21.	SIKKIM	3640	68	3708
22.	TAMIL NADU	25247	4000	29247
23.	TRIPURA	6960	234	7194
24.	UTTAR PRADESH	66353	2426	68779
25.	WEST BENGAL	35000	2672	37672
TOTAL (STATES)		567391	38643	606034
UNION TERRITORIES				
26.	A & N ISLANDS	2047	34	2108
27.	CHANDIGARH	1062	53	1115
28.	D & N HAVELI	700	6	706
29.	DAMAN & DIU	267	15	282
30.	DELHI	32180	637	32817
31.	LAKSHADWEEP	168	16	184
32.	PONDICHERY	1804	40	1844
TOTAL - UTs		38255	801	39056
TOTAL STATES&UTs		605646	39444	645090

Table 4.4

VOCATIONAL EDUCATION-OUTLAY FOR 8TH FIVE YEAR PLAN
(1992-97)

(Rs. in lakhs)

SL. NO.	STATE'S/UT	TOTAL OUTLAY EDUCATION	OUTLAY ON SECONDARY EDUCATION	EARMARKED VOCATIONA EDUCATION	EARMARKED HEALTH RELATED VOC. EDN.
1.	ANDHRA PRADESH	31345	1783	1611	200
2.	ARUNACHAL PRADESH	16329	2278	360	36
3.	ASSAM	95342	22734	230	23
4.	BIHAR	92283	5089	1125	325
5.	GOA	9500	1531	800	80
6.	GUJARAT	33800	3178	100	10
7.	HARYANA	54004	10111	500	50
8.	HIMACHAL PRADESH	28425	10120	290	145
9.	JAMMU & KASHMIR	35570	10405	120	12
10.	KARNATAKA	102665	22638	1811	181
11.	KERALA	20225	3290	822	82
12.	MADHYA PRADESH	74398	10508	8400	840
13.	MAHARASHTRA	100068	9000	3758	37.58
14.	MANIPUR	9550	829	42	4
15.	MEGHALAYA	10819	1065	280	3
16.	MIZORAM	5335	864	92	9
17.	NAGALAND	6195	958	100	10
18.	ORISSA	65838	15140	1321	13
19.	PUNJAB	51794	11179	1605	405
20.	RAJASTHAN	100080	33575	1300	130
21.	SIKKIM	6390	1590	300	3
22.	TAMIL NADU	50000	8417	1000	209
23.	TRIPURA	13000	4020	70	7
24.	UTTAR PRADESH	142450	21157	2068	21
25.	WEST BENGAL	69162	4300	1200	120
TOTAL (STATES)		1224567	215759	29305	2955
UNION TERRITORIES					
26.	A & N ISLANDS	5742	1045	24	2.40
27.	CHANDIGARH	5508	1705	470	4.70
28.	D & N HAVELI	1330	250	5	0.50
29.	DAMAN & DIU	940	96	8	0.80
30.	DELHI	58600	12935	1350	13.50
31.	LAKSHADWEEP	992	93.71	136.18	14
32.	PONDICHERY	6222	1246	200	20
TOTAL - UTs		79334	17370	2193.18	55.90
TOTAL STATES&UTs		1303901	233129	31498.18	3010.96

Notes: i) Data for Sec. Edn. has been worked out applying the sub-sectoral ratio of working group recommendation.

ii) Data on Vocational Edn. is based on the agreed outlay

iii) Data in respect of Vocational Education working Group recommendation.

Table 4.5

8TH PLAN (92-97) TARGETS-ADDITIONAL ENROLMENT-ELEMENTARY EDUCATION
(Figures in 000's)

SL. NO.	STATE'S/UT	P R I M A R Y (I-V CLASSES)		UPPER PRIMARY VI-VIII CLASSES		ELEMENTARY I-VIII CLASSES	
		GIRLS	TOTAL	GIRLS	TOTAL	GIRLS	TOTAL
1.	ANDHRA PRADESH	1475	2588	840	1400	2315	3988
2.	ARUNACHAL PRADESH	12	27	14	36	26	63
3.	ASSAM	244	500	384	600	628	1300
4.	BIHAR	4032	8400	1008	2100	5040	10500
5.	GOA	3	6	5	9	8	15
6.	GUJARAT	72	108	475	1100	547	1208
7.	HARYANA	173	275	180	300	353	575
8.	HIMACHAL PRADESH	58	125	29	66	87	191
9.	JAMMU & KASHMIR	62	150	85	227	147	277
10.	KARNATAKA	215	434	98	197	313	631
11.	KERALA	129	253	42	80	171	332
12.	MADHYA PRADESH	2310	3460	1796	2396	4106	5856
13.	MAHARASHTRA	600	1400	300	750	900	2150
14.	MANIPUR	12	29	36.70	68.20	48.70	97.20
15.	MEGHALAYA	15	30	22	51	37	81
16.	MIZORAM	12	25	12	29	24	54
17.	NAGALAND	16	32	17.50	34	33.50	66
18.	ORISSA	247	600	142	416	389	1016
19.	PUNJAB	80	190	54	127	134	317
20.	RAJASTHAN	2180	2647	621	1565	2729	4212
21.	SIKKIM	5	11	7	16	12	27
22.	TAMIL NADU	215	425	491	1142	706	1567
23.	TRIPURA	13	25	36	89	49	114
24.	UTTAR PRADESH	866	2480	530	1930	1396	4410
25.	WEST BENGAL	801	1638	1359	2788	2160	4426
TOTAL (STATES)		13847	25858	8584.2	17516.2	22359.2	43473.2
UNION TERRITORIES							
26.	A & N ISLANDS	4.00	9.00	2.00	6.00	6.00	15.00
27.	CHANDIGARH	4.80	10.10	3.80	8.10	8.60	18.20
28.	D & N HAVELI	0.05	0.11	0.03	0.13	0.08	0.24
29.	DAMAN & DIU	0.50	1.00	0.50	1.00	1.00	2.00
30.	DELHI	38.00	96.00	24.00	85.00	62.00	181.00
31.	LAKSHADWEEP	0.05	0.20	0.05	0.10	0.10	0.30
32.	PONDICHERY	3.00	6.00	1.80	4.00	4.80	10.00
TOTAL - UTs		50.40	122.41	32.18	104.33	82.58	226.74
TOTAL STATES & UTs		13897.4	25980.41	8616.38	17620.53	22441.78	43699.9

SOURCE: PLAN DOCUMENT OF STATES/UTs & SUMMARY RECORDS OF W.G. ON EDN.

Table No. 5.1

PART V - PROGRESS OF PREVIOUS PLAN DETAILS

ABSTRACT OF ANNUAL PLAN 91-92 ACTUAL EXPENDITURE
Rs in Crores

Sl. No.	SUB - HEAD	ANNUAL PLA 1991-92		
			APPROVED OUTLAY	ACTUAL EXPEN.
1	2	3	4	5
1	Elementary Education	CENTRE	287.30	277.75
		STATES/UT	728.74	629.49 @
		TOTAL	1016.04	907.24
2	Adult Education	CENTRE	120.00	101.59
		STATES/UT	55.75	49.69
		TOTAL	175.75	151.28
3	Secondary Education	CENTRE	209.90	183.79
		STATES/UT	-	373.04
		TOTAL	-	556.83
4	Higher/Univ. Edu.	CENTRE	155.00	164.45
		STATES/UT	-	127.00
		TOTAL	-	291.45
5	Other Education Prog.	CENTRE	20.80	64.93 *
		STATES/UT	-	8.00
		TOTAL	-	72.93
6	GENERAL EDUCATION (Column 1 to 5)	CENTRE	793.00	792.51
		STATES/UT	1293.93	1187.22
		TOTAL	2086.93	1979.73
7	Technical Education	CENTRE	184.00	158.38
		STATES/UT	333.38	237.27
		TOTAL	517.38	395.65
8	SPORTS&YOUTH AFFAIRS	CENTRE	75.56	64.47
		STATES/UT	88.56	66.41
		TOTAL	164.12	130.88
9	ART & CULTURE	CENTRE	74.20	50.28
		STATES/UT	59.90	42.22
		TOTAL	134.10	92.72
10	TOTAL EDUCATION (column 6 to 9)	CENTRE	1126.76	1065.64
		STATES/UT	1775.76	1533.34
		TOTAL	2902.52	2598.98

Note: @ Includes Approved Outlay of Rs. 29.00 of West Bengal

* Indicates Inclusion of Rs. 0.65 Cr. for Sports & Youth Services (Physical Edn.) etc.

Table 5.2

STATEWISE APPROVED OUTLAY & REVISED OUTLAY FOR THE ANNUAL PLAN 1991-92 -
MNP COMPONENTS

(Rs. in lakhs)

SL. NO.	STATE'S/UT	GENERAL EDN.		ELEMENTARY EDN		ADULT EDUCATION	
		APPROVED OUTLAY	REVISED OUTLAY	APPROVED OUTLAY	REVISED OUTLAY	APPROVED OUTLAY	REVISED OUTLAY
1.	ANDHRA PRADESH*	3451	3451	2000	2000	195	195
2.	ARUNACHAL PRADESH*	2950	2668	2065	1686	88	79
3.	ASSAM*	7176	10325	5740	6038	300	293
4.	BIHAR*	11000	5529	8800	4459	1200	608
5.	GOA	1120	1116	392	392	40	40
6.	GUJARAT	2724	2733	1604	1158	300	295
7.	HARYANA	3630	3630	1740	1528	100	10
8.	HIMACHAL PRADESH	3600	3837	2000	1970	50	30
9.	JAMMU & KASHMIR*	5174	4817	2000	2224	111	75
10.	KARNATAKA	6236	7879	3084	3084	332	332
11.	KERALA*	1062	970	164	144	25	-
12.	MADHYA PRADESH*	16412	11471	7759	7859	550	500
13.	MAHARASHTRA*	5300	8695	2533	3067	297	297
14.	MANIPUR	1086	1086	543	477	65	60
15.	MEGHALAYA	2025	1864	1418	1350	89	85
16.	MIZORAM	817	817	445	N.A.	15	N.A.
17.	NAGALAND	907	707	500	300	27	27
18.	ORISSA*	3832	3532	2770	1108	310	393
19.	PUNJAB*	2300	2300	1539	N.A.	101	N.A.
20.	RAJASTHAN*	8825	8527	4174	2957	115	140
21.	SIKKIM	1000	1025	615	615	6	6
22.	TAMIL MADU	6370	5836	5300	5300	345	345
23.	TRIPURA	2233	2427	1182	1369	58	65
24.	UTTAR PRADESH*	13288	12102	6041	5705	340	387
25.	WEST BENGAL*	7564	7564	2900	2623	450	407
TOTAL (STATES)		120082	114908	67308	57413	5509	4669
UNION TERRITORIES							
26.	A & N ISLANDS	778	778	355	N.A.	5	N.A.
27.	CHANDIGARH	577	577	165	N.A.	5	N.A.
28.	D & N HAVELI	178	178	119	N.A.	2.50	N.A.
29.	DAMAN & DIU	103.82	103.82	59.77	N.A.	2.25	N.A.
30.	DELHI	6700	6700	4450	N.A.	40	N.A.
31.	LAKSHADWEEP	125.11	125.11	17	N.A.	3	N.A.
32.	PONDICHERY	849	772.52	400	196.60	8	7.82
TOTAL - UTs		9310.93	9234.45	5565.77	196.60	65.75	7.82
TOTAL STATES&UTs		129392.93	124142.70	72873.77	57609.60	5574.75	4676.82
CENTRE		79300	74635	28730	28350*	12000	12919*
GRAND TOTAL		208692.93	198777.7	101603.77	85959.60	17574.75	17595.82

* Anticipated Expenditure

Table 5.3

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES	ELEMENTARY EDN.	SECONDARY EDN.		ADULT EDN.	HIGHER EDN.	
		TOTAL	VDC EDN.			
1	2	3	4	5	6	7
1. Andhra Pradesh	2762.00	544.00	55.11 **	202.00	312.00	
2. Arunachal Pradesh	1686.00	841.00	N.A	79.00	N.A	
3. Assam	5930.00	2761.00		271.00	1058.00	
4. Bihar	3934.00	207.00		1152.00	157.00	
5. Goa	290.00	295.00	27.34	35.00	454.00	
6. Gujarat	1384.00 a	593.00		295.00	330.00	
7. Harayana	1468.00	1630.00		10.00	485.00	
8. Himachal Pradesh	1691.00	1766.00	20.96	24.00	458.00	
9. Jammu & Kashmir	2473.00	1606.00		83.00	501.00	
10. Karanataka	4428.00 a	2471.00		332.00	1011.00	
11. Kerala	154.00	325.00		NIL	577.00	
12. Madhya Pradesh	7358.00	4287.00		359.00	1771.00	
13. Maharashtra	2032.00	4897.00	331.88	184.00	437.00	
14. Manipur	385.00	299.00		49.00	285.00	
15. Meghalaya	1308.00	300.00		85.00	37.00	
16. Mizoram	400.00	208.00		17.00	105.00	
17. Nagaland	286.00	211.00		7.00	176.00	
18. Orissa	1495.00	1044.00		257.00	919.00	
19. Punjab	766.00	853.00		NIL	194.00	
20. Rajasthan	2468.00	4335.00		139.00	810.00	
21. Sikkim	595.00	237.00		7.00	44.00	
22. Tamil Nadu	4100.00	667.00		442.00	410.00	
23. Tripura	1396.00	820.00		65.00	140.00	
24. U.P.	5904.00	4365.00	15.38	371.00	1575.00	
25. W.B.	2900.00 a	N.A.		450.00	NA	
TOTAL (STATES)	57593.00	35508.00	423.33	4915.00	12246.00	
UNION TERRITORIES						
26. A & N Islands	346.00	N.A	N.A	5.00	N.A	
27. Chandigarh	136.00	178.00	N.A	-	113.00	
28. D & N Haveli	46.00	41.33	N.A	2.00	-	
29. Daman & Diu	107.00	7.00	N.A	2.00	2.00	
30. Delhi	4472.00	1166.00	N.A	31.00	165.00	
31. Lakshadweep	26.00	48.00	0.49	0.41	35.00	
32. Pondicherry	223.00	372.00	3.80	14.00	150.00	
TOTAL -(UTs)	5356.00	1812.33	4.29	54.41	465.00	
TOTAL -(STATES & UTs)	62949.00	37320.33	427.62	4969.41	12711.00	

NOTE: The State Govt. of West Bengal has not reported Scheme-wise break-up of Actual Expenditure of General Education

a Indicates approved outlay

** Part of Higher Education

Table 5.3

(Contd..)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES	LANGUAGE DEVELOP	TEACHER EDN.	DIRECTION & ADMN.	OTHER PROG.	GENERAL EDN.	
	(col3-11)					
1	2	8	9	10	11	12
1. Andhra Pradesh	-	-	-	-	17.00	3837.00
2. Arunachal Pradesh	-	-	N.A.	-	-	2606.00
3. Assam	-	-	-	-	290.00	10310.00
4. Bihar	26.00	-	-	-	-	5476.00
5. Goa	27.00	-	-	-	10.00	1111.00
6. Gujarat	-	-	-	-	211.00	2759.00
7. Harayana	-	6.00	3.00	73.00	-	3675.00
8. Himachal Pradesh	5.00	-	30.00	37.00	-	4011.00
9. Jammu & Kashmir	-	112.00	42.00	-	-	4817.00
10. Keranataka	11.00	-	-	-	-	8253.00
11. Kerala	2.00	-	-	-	-	1058.00
12. Madhya Pradesh	-	-	-	-	-	13775.00
13. Maharashtra	-	-	-	436.00	-	7986.00
14. Manipur	5.00	55.30	-	59.00	-	1082.00
15. Meghalaya	5.00	-	-	8.00	-	1743.00
16. Mizoram	33.00	-	-	36.00	-	799.00
17. Nagaland	3.00	-	23.00	-	-	706.00
18. Orissa	1.00	45.00	-	-	-	3761.00
19. Punjab	81.00	-	-	-	-	1894.00
20. Rajasthan	55.00	-	-	43.00	-	7850.00
21. Sikkim	1.00	-	-	-	-	884.00
22. Tamil Nadu	1.00	-	-	23.00	-	5643.00
23. Tripura	-	-	-	14.00	-	2435.00
24. U.P.	546.00	-	-	-	-	12761.00
25. W.B.	N.A.	N.A.	N.A.	N.A.	N.A.	1364.00
TOTAL (STATES)	802.00	163.00	98.00	1257.00	110596.00	
UNION TERRITORIES						
26. A & N Islands	-	-	N.A.	346.48	-	697.48
27. Chandigarh	-	-	-	9.56	-	436.56
28. D & N Haveli	-	-	-	1.91	-	91.24
29. Daman & Diu	-	-	1.88	-	-	119.88
30. Delhi	-	-	8.34	53.04	-	5895.38
31. Lakshadweep	-	-	4.32	0.66	-	114.30
32. Pondicherry	-	-	3.41	8.54	-	770.95
TOTAL -(UTs)	0.00	0.00	17.86	420.19	8125.79	
TOTAL -(STATES & UTs)	802.00	163.00	115.86	1677.19	118721.79	

NOTE: The State Govt. of West Bengal has not reported Scheme-wise break-up of Actual Expenditure of General Education

@ Indicates approved outlay

** Part of Higher Education

Table 5.3

(Contd..)

STATEWISE AND SUB-HEAD WISE ACTUAL EXPENDITURE OF THE ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES	TECHNICAL EDN.		SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN. col 12-16	
	TOTAL	W.BANK PROJECT				
1	2	13	14	15	16	17
1. Andhra Pradesh		264.00		642.00	101.00	4844.00
2. Arunachal Pradesh		Nil		65.00	143.00	2814.00
3. Assam		690.00		158.00	452.00	11610.00
4. Bihar		959.00		59.00	22.00	6516.00
5. Goa		212.00		312.00	233.00	1868.00
6. Gujarat		2295.00		115.00	134.00	5303.00
7. Harayana		1165.00		187.00	35.00	5062.00
8. Himachal Pradesh		472.00		175.00	100.00	4758.00
9. Jammu & Kashmir		125.00		258.00	94.00	5294.00
10. Karanataka		814.00		340.00	397.00	9804.00
11. Kerala		1422.00		180.00	150.00	2810.00
12. Madhya Pradesh		747.00		134.00	193.00	14849.00
13. Maharashtra		1769.00		184.00	76.00	10015.00
14. Manipur		78.00		240.00	88.00	1488.00
15. Meghalaya		24.00		275.00	61.00	2103.00
16. Mizoram		33.00		90.00	70.00	992.00
17. Nagaland		104.00		191.00	87.00	1088.00
18. Orissa		1015.00		494.00	327.00	5597.00
19. Punjab		3426.00		300.00	92.00	5712.00
20. Rajasthan		1305.00		114.00	389.00	9658.00
21. Sikkim		3.00		44.00	69.00	1000.00
22. Tamil Nadu		276.00		201.00	157.00	6277.00
23. Tripura		24.00		129.00	14.00	2602.00
24. U.P.		4472.00		712.00	190.00	18142.00
25. W.B.		177.00		315.00	167.00	2023.00
TOTAL (STATES)		21878.00	0.00	5914.00	3841.00	142229.00
UNION TERRITORIES						
26. A & N Islands		133.00	Nil	25.95	2.86	859.29
27. Chandigarh		148.70	Nil	298.47	22.08	905.81
28. D & N Haveli		Nil	Nil	3.00	4.46	98.70
29. Daman & Diu		115.74	Nil	8.85	8.82	253.29
30. Delhi		1141.33	Nil	248.41	252.96	7538.08
31. Lakshadweep		Nil	Nil	16.64	22.85	153.79
32. Pondicherry		310.62	0.00	125.45	88.54	1295.56
TOTAL -(UTs)		1849.39	0.00	726.77	402.57	11104.52
TOTAL -(STATES & UTs)		23727.39	0.00	6640.77	4243.57	153333.52

NOTE: The State Govt. of West Bengal has not reported Scheme-wise break-up of Actual Expenditure of General Education

@ Indicates approved outlay

** Part of Higher Education

Table 5.4

ADDITIONAL PHYSICAL TARGETS & ACHIEVEMENTS AT PRIMARY STAGE
CLASSES I - V 1991-92

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENT		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	180	300	480	100	250	350
2.	ARUNACHAL PRADESH	3	3	6	4	3	7 *
3.	ASSAM	113	107	220	39	33	72
4.	BIHAR	162	150	312	658	608	1266
5.	GOA	1.00	1	2.00	7.25	6.75	14.00 *
6.	GUJARAT	7	7	14	7	6	13
7.	HARYANA	21	49	70	50	54	104
8.	HIMACHAL PRADESH	9	11	20	11	9	20
9.	JAMMU & KASHMIR	15	18	33	15	18	33 a
10.	KARNATAKA	170	448	618	332	286	618
11.	KERALA	NA	NA	116.80	--	--	--
12.	MADHYA PRADESH	213	147	360	122	278	400
13.	MAHARASHTRA	136	124	260	154	115	269
14.	MANIPUR	5.00	4.00	9	5	4	9
15.	MEGHALAYA	2	3	5	2	3	5
16.	MIZORAM	0.68	0.62	1.30	2	2	4
17.	NAGALAND	4	2	6	3	2	5
18.	ORISSA	59	49	108	64	44	108 a
19.	PUNJAB	29	13	42	29	13	42
20.	RAJASTHAN	120	80	200	87	70	157
21.	SIKKIM	1.40	1.00	2.40	1.00	1.00	2
22.	TAMIL NADU	45	40	85	46	40	86
23.	TRIPURA	4	3.20	7.20	4	3	7
24.	UTTAR PRADESH	710	410	1120	737	415	1152
25.	WEST BENGAL	327.00	297	624	398	573	971 a
TOTAL (STATES)		2337.08	2267.82	4721.70	2877.25	2836.75	5714.00
UNION TERRITORIES							
26.	A & N ISLANDS	0.80	0.63	1.43	1.00	1.00	2.00
27.	CHANDIGARH	0.98	0.72	1.70	1.74	1.26	3.00
28.	D & N HAVELI	0.24	0.16	0.40	0.56	0.39	0.95
29.	DAMAN & DIU	1.67	1.58	3.25	N.A.	N.A.	N.A.
30.	DELHI	46.00	34.00	80.00	12.00	8.00	20.00
31.	LAKSHADWEEP	0.40	0.30	0.70	0.27	0.08	0.35 *
32.	PONDICHERY	1.00	1.00	2.00	1.00	1.00	2.00 *
TOTAL - UTs		51.09	38.39	89.48	16.57	11.73	28.00
TOTAL STATES & UTs		2388.17	2306.21	4811.18	2893.82	2848.48	5742.30

NOTES: a Indicates likely Achievements

* The break-up of the male, female of the Achievement are not reported by the State Governments. Hence, they are estimated at the level of cumulative achievements as mentioned in the comments of the A.P. 93-94 proposals

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT MIDDLE STAGE
CLASSES VI-VIII 1991-92

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENTS		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	150	150	300	140	135	275
2.	ARUNACHAL PRADESH	2	1.60	3.60	1	1	2 *
3.	ASSAM	27	24	51	21	46	67
4.	BIHAR	94	86	180	330	304	634
5.	GOA	2.00	2.50	4.50	5.00	4.00	9 *
6.	GUJARAT	47	27	74	40	29	69
7.	HARYANA	30	55	85	-3	15	12
8.	HIMACHAL PRADESH	8	10	18	10	8	18
9.	JAMMU & KASHMIR	11	13	24	11	13	24 @
10.	KARNATAKA	184	139	323	184	139	323
11.	KERALA	NA	NA	(-)0.60	NA	NA	25 @
12.	MADHYA PRADESH	142	98	240	100	100	200
13.	MAHARASHTRA	102	88	190	104	72	176 *
14.	MANIPUR	3	2	5	3	2	5
15.	MEGHALAYA	3	3	6	3	3	6
16.	MIZORAM	1.40	1.00	2.40	1	1	2
17.	NAGALAND	3	3	6	2	2	4
18.	ORISSA	193	100	293	193	100	293 @
19.	PUNJAB	14	10	24	14	10	24
20.	RAJASTHAN	44	30	74	46	23	69
21.	SIKKIM	1	0.80	1.80	0.53	0.47	1
22.	TAMIL NADU	71	54	125	71	54	125
23.	TAMIL NADU	6	4.00	10	5	3	8
24.	UTTAR PRADESH	285	125	410	81	35	116
25.	WEST BENGAL	264.80	250	514.80	101	110	216 @
TOTAL (STATES)		1688.20	1276.90	2965.04	1463.53	1214.47	2703.00
UNION TERRITORIES							
26.	A & N ISLANDS	1.00	0.80	1.80	0.60	0.74	1.34
27.	CHANDIGARH	1.12	0.88	2.00	0.95	0.75	1.70
28.	D & N HAVELI	0.15	0.10	0.25	0.10	0.05	0.15
29.	DAMAN & DIU	0.77	0.63	1.40	---	---	---
30.	DELHI	22.00	18.00	40.00	14.00	6.00	20.00 *
31.	LAKSHADWEEP	0.06	0.04	0.10	---	---	---
32.	PONDICHERY	1.50	1.20	2.70	0.50	0.50	1.00
TOTAL - UTs		26.60	21.65	48.25	16.15	8.04	24.19
TOTAL STATES & UTs		1714.80	1298.55	3013.29	1479.68	1222.51	2727.19

NOTES: @ Indicates Likely achievements.

* The break-up of the male, female of the Achievements are not reported by State Govt. Hence, these are estimated at the level of cumulative achiev.

as mentioned in the comments of the A.P. 1993-94.

Table No. 5.6

ADDITIONAL PHYSICAL TARGET & ACHIEVEMENTS AT ELEMENTARY STAGE
CLASSES I-VIII 1991-92

(Figures in 000's)

SL. NO.	STATE'S/UT	TARGET			ACHIEVEMENTS		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	330	450	780	240	385	625
2.	ARUNACHAL PRADESH	5	4.60	9.60	5	4	9 *
3.	ASSAM	140	131	271	60	79	139
4.	BIHAR	256	236	492	988	912	1900
5.	GOA	3.00	3.50	6.50	12.25	10.75	23 *
6.	GUJARAT	54	34	88	47	35	82
7.	HARYANA	51	104	155	47	69	116
8.	HIMACHAL PRADESH	17	21	38	21	17	38
9.	JAMMU & KASHMIR	26	31	57	26	31	57 a
10.	KARNATAKA	354	587	941	516	425	941
11.	KERALA	NA	NA	116.70	NA	NA	25
12.	MADHYA PRADESH	355	245	600	222	378	600
13.	MAHARASHTRA	238	212	450	258	187	445
14.	MANIPUR	8	6	14	8	6	14
15.	MEGHALAYA	5	6	11	5	6	11
16.	MIZORAM	2.08	1.62	3.70	3	3	6
17.	NAGALAND	7	5	12	5	4	9
18.	ORISSA	252	149	401	257	144	401 a
19.	PUNJAB	43	23	66	43	27	70
20.	RAJASTHAN	164	110	274	133	93	226
21.	SIKKIM	2.40	1.80	4.20	1.53	1.47	3
22.	TAMIL NADU	116	94	210	117	94	211
23.	TRIPURA	10	7.20	17.20	9	6	15
24.	UTTAR PRADESH	995	535	1530	818	450	1268
25.	WEST BENGAL	591.80	547	1138.80	504	683	1187 a
TOTAL (STATES)		4025.28	3544.72	7686.70	4345.78	4050.22	8421.00
UNION TERRITORIES							
26.	A & N ISLANDS	1.80	1.43	3.23	1.60	1.74	3.34
27.	CHANDIGARH	2.10	1.60	3.70	2.69	2.01	4.70
28.	D & N HAVELI	0.39	0.26	0.65	0.66	0.49	1.10
29.	DAMAN & DIU	2.44	2.21	4.65	---	---	---
30.	DELHI	68.00	52.00	120.00	26.00	14.00	40.00 *
31.	LAKSHADWEEP	0.46	0.34	0.80	0.27	0.08	0.35 *
32.	PONDICHERY	2.50	2.20	4.70	1.50	1.50	3.00
TOTAL - UTs		77.69	60.04	137.73	32.72	19.82	52.49
TOTAL STATES&UTs		4102.97	3604.76	7824.43	4378.50	4070.04	8473.49

NOTES: a Indicates Likely achievements.

* a break-up of the male, female of the Achievements are not reported by State Govt. Hence, these are estimated at the level of cumulative achiev. as mentioned in the comments of the A.P. 1993-94.

TABLE NO. 5.7

CUMMULATIVE ENROLMENT ACHIEVEMENTS AT ELEMENTARY STAGE - 1991-92
(Figures in 000's)

SL. NO.	STATE'S/UT	CLASSES I-V			CLASSES VI-VIII		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	ANDHRA PRADESH	4570	3590	8160	1478	981	2459
2.	ARUNACHAL PRADESH	69	50	119	17	11	28
3.	ASSAM	1522	1450	2972	590	544	1134
4.	BINAR	6881	3450	9831	1889	865	2754
5.	GOA	54	51	105	44	38	82
6.	GUJARAT	3149	2650	5799	1150	835	1985
7.	HARYANA	1197	969	2166	465	290	755
8.	HIMACHAL PRADESH	363	323	686	207	158	365
9.	JAMMU & KASHMIR	502	357	859	208	115	323
10.	KARNATAKA	2575	2220	4795	1240	934	2174
11.	KERALA	1417	1361	2778	933	799	1632
12.	MADHYA PRADESH	5116	3524	8640	1949	1054	3003
13.	MAHARASHTRA	5859	4780	10639	2461	1707	4168
14.	MANIPUR	142	123	265	45	34	79
15.	MEGHALAYA	126	120	246	40	35	75
16.	MIZORAM	65	59	124	21	20	41
17.	NAGALAND	92	85	177	41	39	80
18.	ORISSA	1932*	1343*	3275	800*	412*	1212
19.	PUNJAB	1285	1067	2352	537	416	953
20.	RAJASTHAN	3597	1693	5290	1262	415	1677
21.	SIKKIM	39	34	73	8	8	16
22.	TAMIL NADU	4225	3625	7850	1872	1412	3284
23.	TRIPURA	216	178	394	76	56	132
24.	UTTAR PRADESH	9615	5545	15160	3473	1523	4996
25.	WEST BENGAL	5902	4274	10176	2652	1920	4572
TOTAL (STATES)		60010	42921	102931	23356	14621	37977
UNION TERRITORIES							
26.	A & N ISLANDS	22.00	19.00	41.00	10.00	8.00	18.00
27.	CHANDIGARH	48.00	35.00	83.00	28.00	22.00	50.00
28.	D & N HAVELI	10.00	7.00	17.00	3.00	1.00	4.00
29.	DAMAN & DIU	7.00	6.00	13.00	4.00	3.00	7.00
30.	DELHI	579.00*	385.00*	964.00	385.00*	150.00	535.00
31.	LAKSHADWEEP	0.26*	0.09*	0.00	-	-	-
32.	PONDICHERY	57.00	52.00	109.00	32.00	25.00	57.00
TOTAL - UTs		723.26	504.09	1227.35	462.00	209.00	671.00
TOTAL STATES&UTs		60733.26	43425.09	104158.35	23818.00	14830.00	38648.00

Notes: @ Additional enrolments given in the State Plan documents (1993-94) plus Enrolment given in Selected Educational Statistics (1990-91)

* Estimated based on Eighth Plan Target Anticipated Achievement

PART - IV - MISCELLANEOUS

TABLE 6.1

PERCENTAGE OF LITERATES TO ESTIMATED POPULATION AGED 7 YEARS AND ABOVE
1981 AND 1991

	1981 LITERACY RATES			1991 LITERACY RATES			
	PERSONS	MALE	FEMALE	PERSONS	MALE	FEMALE	
1	2	3	4	5	6	7	8
1. Andhra Pradesh		35.66	46.83	24.16	44.09	55.13	32.72
2. Arunachal Pradesh		25.55	35.12	14.02	41.59	51.45	29.69
3. Assam		0.00	0.00	0.00	52.89	61.87	43.03
4. Bihar		32.05	46.60	16.52	38.48	52.49	22.89
5. Goa		65.71	76.01	55.17	75.51	83.64	67.09
6. Gujarat		52.21	65.14	38.46	61.29	73.13	48.64
7. Harayana		43.88	58.51	26.93	55.85	69.10	40.47
8. Himachal Pradesh		51.18	64.27	37.72	63.86	75.36	52.13
9. Jammu & Kashmir		32.68	44.18	19.55	0.00	0.00	0.00
10. Karnataka		46.21	58.73	33.17	56.04	67.26	44.34
11. Kerala		81.56	87.73	75.65	89.81	93.62	86.17
12. Madhya Pradesh		34.23	48.42	19.00	44.20	58.42	28.85
13. Maharashtra		55.83	69.65	41.01	64.87	76.56	52.32
14. Manipur		49.66	64.15	34.67	59.89	71.63	47.60
15. Meghalaya		42.05	46.65	37.17	49.10	53.12	44.85
16. Mizoram		74.26	79.36	68.61	82.27	85.61	78.60
17. Nagaland		58.28	58.58	40.39	61.65	67.62	54.75
18. Orissa		40.97	56.45	25.14	49.09	63.09	34.68
19. Punjab		48.17	55.56	39.70	58.51	65.66	50.41
20. Rajasthan		30.11	44.77	14.00	38.55	54.99	20.44
21. Sikkim		41.59	53.00	27.38	56.94	65.74	46.69
22. Tamil Nadu		54.39	68.05	40.43	62.66	73.75	51.33
23. Tripura		50.11	61.49	38.01	60.44	70.58	49.65
24. U.P.		33.35	47.45	17.19	41.60	55.73	25.31
25. W.B.		48.65	59.93	36.07	57.70	67.81	46.56
26. A&N Islands		63.19	70.29	53.19	73.02	78.99	65.46
27. Chandigarh		74.81	78.89	69.31	77.81	82.04	72.34
28. D&N Haveli		32.70	44.64	20.37	40.71	53.56	26.98
29. Daman & Diu		59.91	74.47	46.50	71.20	82.66	59.40
30. Delhi		71.94	79.28	62.60	75.29	82.01	66.99
31. Lakshdweep		68.42	81.24	55.32	81.78	90.18	72.89
32. Pondicherry		65.14	77.09	53.03	74.74	83.68	65.63
INDIA		43.67	56.50	29.85	52.21	64.13	39.29

Source: Census of India 1991, Final Population total (paper 2 of 1992)

Note: Census were not conducted in 1981 in Assam & in 1991 in J & K

Table.6.2

OUTLAY & EXPENDITURE ON EDUCATION SECTOR - FIRST TO 8TH PLAN

(Rs. in Crores)

Sl. No.	SUB HEAD	1ST PLAN		2ND PLAN		3RD PLAN		4TH PLAN		5TH PLAN		6TH PLAN		7TH PLAN		8TH PLAN
		OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY	EXPDR.	OUTLAY
1	Elementary Education	93 (55)	85 (56)	93 (34)	95 (35)	209 (37)	201 (34)	256 (31)	239 (30)	410 (32)	317 (35)	905 (36)	890.15 (31)	1964 (31)	2828 (33)	9201.42 * (43)
2	Adult Education	5 (3)	5 (3)	5 (2)	4 (1)	6 (1)	2 (0.3)	8 (1)	6 (1)	18 (1)	33 (4)	128 (5)	156.43 (5)	360 (6)	469 (6)	1807.64 * (8)
3	Secondary Education	22 (13)	20 (13)	49 (18)	51 (19)	88 (15)	103 (18)	118 (14)	140 (18)	250 (19)	156 (17)	398 (16)	742.61 (25)	668 (10)	1829 (21)	3497.79 * (16)
4	Higher/Univ. Edu.	15 (9)	14 (9)	47 (17)	48 (18)	82 (15)	87 (15)	183 (22)	195 (25)	292 (23)	205 (22)	486 (19)	537.02 (18)	420 (7)	1190 (14)	1515.55 * (7)
5	Other Education Prog.	11 (6)	9 (6)	28 (10)	23 (8)	23 (5)	64 (10.7)	119 (15)	88 (11)	122 (10)	66 (7)	245 (10)	129.82 (5)	1363* (21)	204* (2)	790.95 * (5)
6	GENERAL EDUCATION (Column 1 to 5)	146 (86)	133 (87)	222 (81)	221 (81)	408 (73)	457 (78)	684 (83)	668 (85)	1092 (85)	777 (85)	2162 (86)	2456.0 (84)	4775 (75)	6520 (76)	16813.35 (79)
7	Technical Education	23 (14)	20 (13)	51 (18)	49 (18)	142 (25)	125 (21)	106 (15)	106 (13)	156 (12)	107 (12)	278 (11)	316.28 (11)	683 (11)	1085 (13)	2786.38 (13)
8	SPORTS&YOUTH AFFAIRS	-	-	-	-	-	-	-	-	-	-	-	26.35 (1)	443 (7)	484 (6)	889.6 (4)
9	ART & CULTURE	2	2	4 (1)	3 (1)	10 (2)	7 (1)	13 (2)	12 (2)	37 (3)	28 (3)	84 (3)	115.63 (4)	482 (7)	451 (5)	727.68 (4)
10	TOTAL EDUCATION (column 6 to 9)	169 (100)	153 (100)	277 (100)	273 (100)	560 (100)	589 (100)	822 (100)	786 (100)	1285 (100)	912 (100)	2524 (100)	2916.2 (100)	6383 (100)	8540 (100)	21217.01 (100)

SOURCE: (i) Figures 1st Plan to 5th Plan - A hand book of Educational and Allied Statistics, Ministry of Education and Culture, 1983
(ii) Sixth Plan - Annual Plan 1985-86 Planning Commission
(iii) Seventh Plan Analysis 1991-92 - Planning Commission 1992
(iv) Eighth Plan - Planning Commission
(v) * Estimated Education Division, Planning Commission

Table 6.3

PERCENTAGE OF EXPENDITURE ON EDUCATION TO GNP AT FACTOR COST
(Current Prices)

YEAR	CENTRE		STATES / UT's		TOTAL		CENTRE & STATE'S/ UTs	GNP	% TO GNP
	PLAN	NON PLAN	PLAN	NON PLAN	PLAN	NON PLAN			
1980-81	69.74	153.43	220.85	2929.54	290.32	3083.97	3374.29	122772	2.7
1981-82	85.80	154.94	262.43	3286.94	348.23	3441.88	3790.11	143256	2.6
1982-83	124.31	178.27	367.83	4091.38	492.14	4269.65	4761.79	158761	3.0
1983-84	139.65	213.04	497.99	4603.75	637.68	4816.79	5454.47	185779	2.9
1984-85	202.27	243.05	635.24	5273.22	837.51	5516.27	6353.78	207153	3.1
1985-86	346.57	282.00	513.46	6415.01	759.97	6697.01	7456.98	232047	3.2
1986-87	302.84	345.39	676.36	7125.73	979.20	7471.12	8450.32	257250	3.3
1987-88	771.62	430.13	749.73	8478.71	1521.35	8908.84	10430.19	292232 *	3.5
1988-89	884.69	710.82	1080.08	9733.13	1964.77	10443.95	12408.72	348210 *	3.5
1989-90	831.00	681.05	1576.87	11955.27	2407.87	12636.32	15044.19	402931 *	3.7
1990-91	882.68	760.53	1248.04	14302.41	2130.72	15062.94	17193.66	470252 *	3.6
1991-92	952.60	761.47	1413.20	15630.34	2365.80	16391.81	18757.61	541953 *	3.5
1992-93	1010.78	810.04	1952.68	17596.41	2963.46	18406.45	21369.91	615831 *	3.5
(R.E.)									
1993-94	1308.78	847.18	2447.42	19305.53	3756.20	20152.71	23908.91	695342 *	3.4
(B.F.)									

* Indicates at 1980-81 Prices

Source: i) National Accounts Statistics 1995 - Page No.2 M/O Planning, Government of India

ii) * Indicated figures are on the basis of Analysis of Budgetted expenditure on Education 1991-92 - 1993-94 - Page No.2, Department of Education, 1994.

ERRATTA

Sl. No.	Page No.	Content	Error	Read As
1.	1	Total Education (State/UT)	3757.57	3757.53
2.	1	Total	6596.09	6596.05
3.	2	Andhra Pradesh, Elementary Education	6230.00	6230.32
4.	2	Himachal Pradesh/Sports & Youth Affairs	285.00	235.00
5.	2	A&N Islands/Sports & Youth Affairs	506.00	506.20
6.	3	Assam/Elementary Education	11600.00	16600.00
7.	3	Bihar/Adult Education	1046.00	1046.82
8.	3	Haryana/Secondary Education	2823.03	3823.03
9.	3	J&K/ Elementary Education	4250.00	4205.00
10.	3	J&K/ Higher Education	1026.00	1024.00
11.	3	Meghalaya/ Higher Education	155.50	155.00
12.	3	A&N Islands/ Higher Education	447.70	444.70
13.	4	Total States/ Other Programme	3952.27	3952.24
14.	4	Total States/UTs / Other Programme	4265.49	4265.46
15.	6.	Assam/ Elementary Education	11600.00	16600.00
16.	6	Bihar/ Adult Education	1046.00	1046.82
17.	6	Total States/ Secondary Education	82001.93	82011.93
18.	9	Total (UTs)	245.10	254.10
19.	9	Total (States+UTs)	2207.51	2 216.51
20.	10	West Bengal/ Working Group Recommended Outlay	1800.00	1810.00
21.	10.	Total (States)	2 4233.86	24243.86

Sl. No.	Page No.	Content	Error	Read As
22.	10	Total (States & UTs)/ Working Group recommended	25080.83	25090.8
23.	12	J&K/Total Education	8397.00	8397.4
24.	12	Total States/Total Education	268139.00	268139.4
25.	12	D&N Haveli/Total Education	370.00	370.3
26.	12	Total States/UTs/ Technical Education	48004.07	48004.4
27.	12	Total States & UTs Art & Culture	7605.60	7605.4
28.	12	Total States & UTs/ Total Education	290852.26	290852.4
29.	12	Grand Total/ Technical Education	70406.07	70406.4
30.	12	Grand Total/ Art & Culture	18636.60	18636.4
31.	12	Grand Total/ Total Education	468174.26	468174.4
32.	16	Total States/Elementary Education (Anti. Exp.)	120893.48	120897.4
33.	16	D&N Haveli/ Elementary Education (App. Outlay)	149.00	149.4
34.	16	Total (States+UTs)/ Elementary Education (Anti. Exp.)	130296.97	130300.4
35.	16	Grand Total/ Elementary Education (Anti. Exp.)	195300.97	195304.4
36.	22	Sports & Youth Affairs Total App. Outlay	166.00	166.4
37.	26	Total States/ Elementary Education Revised Outlay	69920.00	69920.4
38.	47	Uttar Pradesh/ Technical Education	25748	25740.4

Table - 1.8

ANNUAL PLAN 1994-95 - REVISED APPROVED OUTLAYS - EDUCATION SECTOR
(Rs. in Lakhs)

STATES	GENERAL EDN.	TECHNICAL EDN.	SPORTS YOUTH AFFAIRS	ART & CULTURE	TOTAL EDN.	
1	2	3	4	5	6	7
1. Andhra Pradesh	3496.00	1180.00	517.00	163.00	5356.00	
2. Arunachal Pradesh	4201.00	0.00	104.00	241.00	4546.00	
3. Assam	21271.00	1281.00	500.00	916.00	23968.00	
4. Bihar	6300.00	950.00	NIL	8.00	7258.00	
5. Goa	1274.00	812.00	165.00	180.00	2431.00	
6. Gujarat	3435.00	2400.00	198.00	172.00	6205.00	
7. Haryana	7328.00	2692.00	282.00	61.00	10363.00	
8. Himachal Pradesh	7216.00	1198.00	252.00	121.00	8787.00	
9. Jammu & Kashmir	7680.00	325.41	288.00	104.05	8397.00	
10. Karnataka	20507.00	1894.00	980.00	1183.00	24564.00	
11. Kerala	2575.00	2500.00	285.00	320.00	5680.00	
12. Madhya Pradesh	15944.00	4473.00	410.00	430.00	21257.00	
13. Maharashtra	11929.00	7970.00	831.00	353.00	21083.00	
14. Manipur	1357.00	84.00	670.00	135.00	2246.00	
15. Meghalaya	2425.00	51.00	300.00	85.00	2861.00	
16. Mizoram	936.00	75.00	172.00	60.00	1243.00	
17. Nagaland	849.00	45.00	28.00	26.00	948.00	
18. Orissa	10511.00	1683.00	599.00	341.00	13134.00	
19. Punjab	5313.00	3873.00	1155.00	330.00	10671.00	
20. Rajasthan	22051.00	1601.00	274.00	352.00	24278.00	
21. Sikkim	1471.00	25.00	34.00	63.00	1593.00	
22. Tamil Nadu	8166.00	1203.00	244.00	308.00	9921.00	
23. Tripura	3289.00	17.00	106.00	15.00	3427.00	
24. U.P.	30357.00	4630.00	1668.00	378.00	37033.00	
25. W.B.	6520.00	3218.00	616.00	535.00	10889.00	
TOTAL (STATES)	206401.00	44180.00	10678.00	6880.00	268139.00	
UNION TERRITORIES						
26. A & N Islands	1395.69	207.00	66.20	17.60	1686.49	
27. Chandigarh	987.00	216.07	183.40	40.00	1426.47	
28. D & N Haveli	275.30	85.00	5.00	5.00	370.00	
29. Daman & Diu	170.00	130.00	10.00	10.00	320.00	
30. Delhi	12750.00	2900.00	800.00	530.00	16980.00	
31. Lakshadweep	148.00	0.00	25.00	40.00	213.00	
32. Pondicherry	1281.00	286.00	67.00	83.00	1717.00	
TOTAL -(UTs)	17006.99	3824.07	1156.00	725.60	22713.26	
TOTAL -(STATES & UTs)	223407.99	48004.07	11834.60	7605.60	290852.26	
Centre	134489.00	2402.00	9400.00	11031.00	177322.00	
GRAND TOTAL (Centre+States/UTs)	357896.99	70406.07	21234.60	18636.60	468174.26	

Source: S.P. Division Circular No. P(P)9/20/95-Misc dated 21.6.95