

# **Sarva Shiksha Abhiyan**

## **JHARKHAND**

### **REPORT ON**

### **Appraisal of Annual Work Plan & Budget for 2004-2005**

**(SSA, DPEP, NPEGEL)**

**In respect of:**

***Bokaro, Chatra, Deoghar, Dhanbad, Dumka, East Singhbhum,  
Garhwa, Giridih, Godda, Gumla, Hazaribagh, Jamtara, Kodarma,  
Latehar, Lohardagga, Pakur, Palamu, Ranchi, Sahibganj, Saraikela,  
Simdega, West Singhbhum***

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## **Section –I**

### **Introduction**

The desk appraisal of the Annual Work Plan and Budget (AWP&B) for the year 2004-05 was undertaken in the third week of May, 2004 by an Appraisal Team consisting of Shri. A. A. C. Lal (Convenor), Dr. S.C. Gujaria both from the TSG (Ed-CIL), Dr. G.C. Upadhyay, NCERT and Dr. Sunita Chugh, NIEPA. Father E.A. Augustine representative of the Monitoring Institution XLRI was also invited to join the Appraisal Team but he could not make it because of other urgent engagements. Mr. Praveen Kumar, Director (EE&L), MHRD provided supports and help to the Team in accomplishing the task. The perspective plan for the period 2002-03 to 2006-07 was already appraised last year, therefore the AWP&B for the year 2004-05 in respect of all the districts of Jharkhand were appraised. The District Elementary Education Plans (DEEP) submitted by the State were appraised on the basis of the data and information provided by the districts/State and the comments and suggestions have been given in the report. During the course of appraisal, the members of the Appraisal Team consulted other documents and reports to gather more information and data. The Appraisal Team also had the chance to discuss with the officials from the Jharkhand Project Office, who came with the plans and subsequently came to clarify the costing and budget. The appraisal of the following plans has been done, in respect of.

- SSA Plans
- DPEP plans for the Financial Year 2004-05 and up to Sept. 2005.
- National Programme of Education of Girls at Elementary Level (NPEGEL).

The Appraisal Team would like to put on record its appreciates the efforts made by the district planning teams in developing the plans and providing relevant data with appropriate disaggregation. **While going through the plans, one gets the impression that the plans have been developed by the district teams independently following the guidelines provided by the SPO. It is also observed that the plans have rich database because the districts have completed house to house survey.**

The Government of Jharkhand submitted AWP&B of 22 districts under the SSA out of which 13 are without DPEP experience and 9 are with DPEP experience. The

DPEP plans cover the proposals for primary stage of education. Since the activities pertaining to primary education have been covered under DPEP plans the activities pertaining to upper primary stage of education, that is from classes VI-VIII have been recommended for DPEP districts in their SSA plan. The districts of Jharkhand can be put under three categories on the basis of presence of special primary/ elementary education projects / programmes:

1. **DPEP districts numbering nine** – Chatra, Dumka, Jamtara (Dumka), East Singhbhum, West Singhbhum, Saraikela- Kharsawan (West Singhbhum), Hazaribagh, Kodarma (Harazibagh) and Ranchi. The districts shown in the brackets are covering the district concerned under DPEP.
2. **UN assisted project districts numbering four** – Giridih (Janshala), Deoghar (Janshala), Sahebganj (PEEP), and Pakur (PEEP).
3. **Non-programme districts numbering nine** – Palamu, Garhwa, Latehar, Bokaro, Dhanbad, Gumla, Lohardaga, Godda and Simdega.

Since Jharkhand is a hilly and forested State, its educational development indicators may not be the same as in case of other States. Therefore, there is a need to look upon the norms provided in SSA for the provision of various educational facilities particularly in view of the difficult topography of the State and the overall social and economic conditions of the people. Sizeable numbers of villages have scanty population and are located in far-flung remote areas. It needs to be mentioned that the State has recently been bifurcated from Bihar and has not been able to fully place the necessary support structures. **It has sizeable number of tribal population.** The State is rich in mineral wealth. The State therefore has to address the problems, which are contextual in nature. The plans of Non-DPEP and DPEP districts are almost the same though the former has no experience of implementing externally funded educational programmes.

## **Section - II**

### **Demographic and Educational Profile**

Jharkhand, the 28<sup>th</sup> state of the Indian Republic, came into existence on 15 November 2000, after the bifurcation of Bihar. It is situated in north eastern India, bordered on the north by Bihar state, on the east by West Bengal, on the South by Orissa state and on the west by Chhattisgarh state. Jharkhand covers an area of 75,834 sq. km. As per Census 2001, the State has a total population of 269 lakhs. The population of state has grown by 23.19% during 1991-2001, which is slightly higher than the national growth rate of 21.34%. The sex ratio (i.e., the number of females per thousand males) has shown an upward trend. It has gone from 922 in 1991 to 941 in 2001. **Total literacy in the state too has shown significant improvements. This has risen to 54.13 % from 41.39 % in 1991 census. The gender disparities in literacy still persist. The literacy rate for males is 67.94 % while for females it is only 39.38 percent in 2001 Census.**

The state has sizeable Scheduled Caste and Scheduled Tribe population as **12.91 percent belong to SC category while 26.59 percent belong to ST category.** Eight districts have more than 40 % ST population, while four of them are having more than 70 percent ST population. The SC population in the State is over 15 % in eight districts of the State.

The district plan documents provide the general profile of the districts in detail. This, to some extent, provides a good background and understanding but they could have been made more specific and focused. **The plans have used information from various sources including household survey, census 2001 and Education Department to analyze the educational profile and project requirements. It is noted that all the districts have utilized the household survey data in developing the District Elementary Education Plans (DEEP).** Table below presents the demographic profile of all the districts of the Jharkhand State.

**Table 1: Demographic Profile**

Sl. No.	District	Total Population (2001) in lakhs	SC population (2001) in lakhs				ST population (2001) in lakhs			
			Total SC	% of SC population to total population	Male	Female	Total ST	% of ST population to total population	Male	Female
1	Ranchi	2783577	155045	5.57	80003	75042	1212526	43.56	625659	586867
2	East Singhbhum	1978671	94580	4.78	48979	45601	572232	28.92	296339	275893
3	West Singhbhum	1312823	50938	3.88	25462	25476	963217	73.37	484263	478954
4	Saraikela	767442	40046	5.22	21437	18954	651262	84.86	142117	509145
5	Hazaribagh	2277108	353734	15.53	185752	167683	274247	12.04	139591	134656
6	Kodarma	498683	84916	17.03	42841	41074	4212	0.84	2219	1993
7	Chatra	790680	256454	32.43	130578	125876	29601	3.74	15072	14529
8	Dumka	1102217	60622	5.50	30917	29705	518042	47.00	264201	253841
9	Jamtara	652354	58712	9.00	29943	28769	213320	32.70	108793	104527
10	Dhanbad	2394434	430998	18.00	229953	201045	239444	10.00	127752	111692
11	Palamu	1514540	436913	28.85	226384	210529	146169	9.65	76340	69829
12	Latchar	577464	121432	21.03	61829	59603	273939	47.44	139749	134190
13	Giridih	1901564	184537	9.70	94112	90425	197904	10.41	101557	96347
14	Bokaro	1775961	200151	11.27	105621	94530	144918	8.16	76475	68444
15	Gumla	841855	92604	11.00	74190	73817	601084	71.40	301295	299789
16	Simdega	503665	65476	13.00	32821	32656	352566	70.00	318104	34461
17	Deoghar	1161370	151559	13.05	79173	72386	109517	9.43	57211	52307
18	Garhwa	1034151	241761	23.38	125045	116716	163635	15.82	82987	80648
19	Sahebganj	927584	8972	0.97	4617	4355	46638	5.03	24003	22635
20	Pakur	701616	300853	42.88	153688	147165	23995	3.42	12258	11738
21	Lohardagga	364405	13774	3.78	6971	6803	205561	56.41	104029	101532
22	Godda	1047264	69533	6.64	36173	33360	211923	20.24	107146	104777
	<i>State Total</i>	<i>26909428</i>	<i>3473610</i>	<i>12.91</i>	<i>1826488</i>	<i>1701570</i>	<i>7155953</i>	<i>26.59</i>	<i>3607159</i>	<i>3548793</i>

It is clear from the above table that Pakur, Chatra and Palamu have high percentage of SC population whereas districts like Saraikela, West Singhbhum, Gumia and Simdega have high concentration of ST population. Wide inter-district variations were also observed with regard to literacy rates as well, which is depicted in the table below:

**Table 2 : Literacy Rates**

Sl. No.	District	AREA IN SQ. KM.	TOTAL NO. OF BLOCKS	POPULATION 2001	GROSS LITERACY RATE (%) 2001		
					PER	MALE	FEMALE
1	Ranchi	7573.68	20	2783577	65.69	77.76	52.77
2	East Singhbhum	3533.35	9	1978671	69.42	80.08	57.95
3	W.Singhbhum	5290.21	15	1312823	50.70	66.23	34.81
4	Saraikela	2724.55	8	767442	50.70	66.23	34.81
5	Hazaribagh	5965.35	15	2277108	58.05	72.16	43.15
6	Kodarma	1311.63	5	498683	52.73	71.57	34.03
7	Chatra	3706.22	10	790680	43.35	55.67	30.50
8	Dumka	3716.36	10	1102217	48.31	63.28	32.68
9	Jamtara	1801.98	4	652354	50.17	66.03	33.60
10	Dhanbad	2074.68	8	2394434	67.49	80.03	52.93
11	Palamu	4015.16	13	1514540	45.67	59.76	30.50
12	Latehar	3660.47	7	577464	32.72	43.70	21.30
13	Giridih	4887.05	12	1901564	45.16	63.01	27.05
14	Bokaro	2860.82	8	1775961	62.98	76.99	47.17
15	Gumla	5320.94	11	841855	52.35	64.14	40.56
16	Simdega	3756.19	7	503665	52.35	64.14	40.56
17	Deoghar	2478.61	8	1161370	50.53	66.93	32.33
18	Garhwa	4044.22	14	1034151	39.39	54.69	22.91
19	Sahebganj	1705.98	9	927584	37.91	48.33	26.78
20	Pakur	1805.59	6	701616	30.54	40.19	20.44
21	Lohardagga	1490.80	5	364405	53.97	67.84	39.88
22	Godda	2110.45	8	1047264	33.50	49.00	18.00
<b>State Total</b>		<b>75834.29</b>	<b>212</b>	<b>26909428</b>	<b>54.13</b>	<b>67.94</b>	<b>39.38</b>

\* Simdega & Sariakela were previously the part of Gumla & West Singhbhum respectively. So Literacy rate in the corresponding districts is considered as same.

While Ranchi, East Singhbhum, Dhanbad, and Bokaro have literacy rate above 65% with female literacy rate at around or more than 50%, in the districts of Pakur, Godda, Sahebganj, Latehar and Garhwa literacy rate is less than 40% with female literacy rate being around 25%.

On the front of primary education the enrolment ratio for scheduled tribes is much better than the scheduled caste population. The GER for primary grades is for total, 96.01 for Scheduled Tribes and only 63.48 for Scheduled Caste children. Disparities in enrolment between boys and girls is very sharp which is evident from the figures presented in the following table

**Table: 3 Gross Enrolment Ratios**

Category	Gross Enrolment Ratios		
	Boys	Girls	Total
<b>PRIMARY (I-V)</b>			
Gen.	100.51	76.34	88.56
SC	75.34	51.14	63.48
ST	109.06	82.38	96.01
<b>UPPER PRIMARY (VI-VIII)</b>			
Gen.	43.86	30.76	37.56
SC	42.67	21.99	32.88
ST	86.22	60.18	74.13
<b>Elementary (I-VIII)</b>			
Gen.	78.02	58.03	68.63
SC	65.55	42.73	54.46
ST	104.25	78.06	91.57

**Source: Selected Educational Statistics, MHRD, and 2003 (Date of 2002)**



#### 2003-2004 State level GER (ALL)

Primary	92.49
Upper Primary	82.41
Elementary	89.58

- In the plan proposals it is expected that districts will provide a comprehensive educational scenario especially at the elementary stage. Informations on the number of schools, EGS, AIS and enrolment in the respective educational institutions have been provided.
- Tables on the educational indicators desired in the letter of Director (PK) could not be supplied in district plans. The State team clarified that they did not receive the above letter. In future, such tables should be given. This will facilitate to ascertain the progress made over the previous years and will at the same time provide the uniformity of data across the various districts of the state. State tables should be consolidation of the district tables.
- All the districts have collected data on key indicators but they have not presented the time series data, that is comparing with the previous years, which is very important for planning purposes.
- **Setting Targets for the District:**

While setting targets on various components district plans have taken into account the goals/objectives given in SSA guidelines in order to achieve the goal of UEE. But in this regard the following drawbacks were observed.

  - Targets have been set without carefully looking at the trend in the past on enrolment and retention. Moreover the targets described in the plans are of general in nature and are not specific.
- It is suggested that in target fixing, alongwith emperical data proper planing of targets with time frame may be reflected in the plans.

## **Section – III**

### **Planning Process**

The district plans are supposed to be the outcome of the deliberations and discussions at various levels with various groups right from village level to district level.

All the districts have indicated the process of planning. The planning teams were led by the respective District Superintendent of Education (DSE - the head of the elementary education department in the district) and in some cases by the District Education Officer and consisted of members drawn from other Departments as well as local NGOs. The districts that are implementing DPEP, Janshala (a block-based primary education programme jointly supported by GOI and UN Agencies) or PEEP (a block-based primary education programme supported by AUSAID) had the advantage of preparing holistic primary education plans earlier. Their teams had representation of NGOs, which have been working in the area of education for long and are currently working with government in implementing these programmes. In other Non-Programme districts also, the representatives of organizations such as Zila Saksharta Samiti were involved actively and their understanding of the districts has been used in the preparation of district plans. Some district teams also had teacher representation. This helped in providing the teams varied viewpoints, which benefited them in the plan formulation. The team members were involved in the training, conduct and analysis of household survey, which formed the base for the formulation of projects. They, as well as others at block, Panchayat and village levels were trained for conducting and processing of data through survey. **The process of household survey was used to generate community awareness and organize community-level meetings at various places.** The feedback emanating from these meetings were considered while formulating the plans. The plan documents in general do provide some details regarding these meetings. **One can conclude that the districts followed the process of participatory planning.**

The Appraisal Team, on the basis of tables provided by the SPO, and discussion with the visiting state team observes the following:

- The Districts have rich data, which can help in the planning of interventions.
- However, most of the districts, especially the non-DPEP districts could not fully utilize them for planning purpose.
- The quantitative data collected through house hold survey have guided the planning but there is a shortage of data which could help in visualizing area specific and tribe specific interventions.
- The districts have reported organization of meetings at different levels to identify the needs and interventions but have not specifically mentioned the outcomes of the meetings. **The district plans should chronologically document the meetings for planning and their outcomes as has been done by three districts and clearly list out the suggestions, issues and problems which came out as a result of these participatory meetings and workshops.**
- There is a **need to have a clear vision of the elementary education** at the district level as well as to visualize suitable strategies to help the realization of the vision.

## Section – IV

### Access and Retention

#### Population of the target group

State of Jharkhand there is about 58 lakh children in the 6-14 age group. Of them around 42 lakh are in the age group of 6-11 year and remaining around 16 lakh is in 11-14 age group. Out of this total child population of 6-14 years about 52 lakh children are enrolled (39 lakh primary grades, 13 lakh upper primary grades). As per the data provided we estimate around 5.3 lakh children are out of school. The district wise information is presented below.

**Table: 4 Child population, enrolment and out of school children (6-14 yrs.)**

DISTRICTS	Total Child Population (6-11)	Total Child Population (11-14)	Total Population 6-14	Total Enrolment in Primary Classes (All i.e. including private schools)	Total Enrolment in Upper Primary Classes (All i.e. including private schools)	Total Enrolment
Ranchi	421772	153435	575207	418884	147829	566713
East Singhbhum	287389	127703	415092	280325	120936	401261
W.Singhbhum	177153	55981	233134	175965	55278	231243
Saraikela	108718	39153	147871	93713	36793	130506
Hazaribagh	368660	199843	568503	335328	169118	504446
Kodarma	69962	24538	94500	55616	13667	69283
Chatra	110787	55926	166713	96242	42801	139043
Dumka	193671	28506	222177	189893	22784	212677
Jamtara	94137	35817	129954	79545	27395	106940
Dhanbad	337721	122450	460171	300640	86935	387575
Palamu	236953	77847	314800	206246	62361	268607
Latehar	87602	36976	124578	81024	23014	104038
Giridih	272958	108890	381848	261179	85940	347119
Bokaro	253762	118188	371950	252662	114762	367424
Gumla	157432	47862	205294	150598	33268	183866
Simdega	93189	41639	134828	83791	26158	109949
Deoghar	237070	79859	316929	228993	77108	306101
Garhwa	193173	69886	263059	176517	55038	231555
Sahebganj	133184	55092	188276	126811	47233	174044
Pakur	108102	38085	146187	106995	24109	131104
Lohardagga	77268	26098	103366	54452	17750	72202
Godda	151832	58603	210435	136001	38105	174106
<b>State Total</b>	<b>4172495</b>	<b>1602377</b>	<b>5774872</b>	<b>3891420</b>	<b>1328382</b>	<b>5219802</b>

The state has made considerable improvement as far as the access and retention is concerned. Large number of EGS and AIS centers has been opened in various

districts of the state. Number of school less habitation has reduced considerably as is evident from the following table:

**Table: 5 Accessless Habitations**

<b>SI No</b>	<b>District Name</b>	<b>Total No. of Habitation</b>	<b>School less Habitation At primary level</b>	<b>School less Habitation at Upper Primary Level</b>
1	Ranchi	4126	0	0
2	Chatra	1526	0	45
3	East Singhbhum	2118	0	40
4	West Singhbhum	2026	0	0
5	Dumka	2651	0	171
6	Hazaribagh	1905	0	0
7	Jamtara	1084	0	0
8	Koderma	732	0	0
9	Saraikela	1896	0	0
10	Deoghar	2360	125	
11	Giridih	2763	122	0
12	Sahebganj	1795	0	43
13	Pakur	1124	0	0
14	Garhwa	907	23	0
15	Dhanbad	1652	104	117
16	Bokaro	1842	20	127
17	Palamu	2048	53	81
18	Simdega	1871	0	55
19	Latehar	2293	50	0
20	Lohardagga	373	55	0
21	Gumla	2768	0	12
22	Godda	2318	146	0
<b>Total</b>		<b>42178</b>	<b>698</b>	<b>691</b>

In order to provide universal access to all the children in the age group 6-14 the state has 16122 government primary school (private not given) and 5887 upper primary school 17001 EGS centers were established in past 2 years to serve the school less habitations. District wise number of schools is given in table below:

**Table: 6 Number of Schools and EGS Centres**

Sl. No.	District	No. of Govt. Primary Schools	No. of Govt. Aided Primary School	No. of Primary Schools Govt. + Aided	No. of Govt. Middle Schools	No. of Govt. Aided Upper Primary Schools	No. of Upper Primary Schools Govt. + Aided	No. of EGS Opened in 2003-04	No. of AIS opened in 2003	Proposed Primary	Proposed Upper Primary	Primary :Upper Primary
1	Ranchi	1228	127	1355	583	90	673	0	228	250		3:1
2	E. Singhbhum	601	0	601	227	0	227	111	551	125		3:1
3	W.Singhbhum	1054	10	1064	439	45	484	56	1270	150	15	3:1
4	Saraikela	1367	17	1384	229	9	238	87	20	200	75	5:1
5	Hazaribagh	1087	0	1087	381	2	383	52	90	220		3:1
6	Kodarma	866	0	866	442	9	451	30	2	60		2:1
7	Chatra	549	1	550	262	1	263	582	560	250		3:1
8	Dumka	312	0	312	61	0	61	186	532	250		9:1
9	Jamtara	653	0	653	242	0	242	272	169	125		3:1
10	Dhanbad	625	0	625	305	5	310	-41	0	150	7	2:1
11	Palamu	1062	2	1064	352	5	357	1029	49	300	24	4:1
12	Latehar	574	0	574	111	0	111	65	1	175		7:1
13	Giridih	567	0	567	95	11	106	849	105	350	138	4:1
14	Bokaro	476	2	478	152	0	152	702	120	200	38	4:1
15	Gurnla	787	0	787	355	14	369	418	832	200		3:1
16	Simdega	578	0	578	277	4	281	43	411	125		3:1
17	Deoghar	866	4	870	234	2	236	317	553	325		5:1
18	Garhwa	365	159	524	86	51	137	54	0	125		6:1
19	Sahebganj	494	0	494	126	12	138	230	41	150		5:1
20	Pakur	205	8	213	122	5	127	58	0	75		2:1
21	Lohardagga	433	171	604	294	50	344	78	0	90		2:1
22	Godda	872	0	872	193	4	197	309	0	125		5:1
<b>Total</b>		<b>15621</b>	<b>501</b>	<b>16122</b>	<b>5568</b>	<b>319</b>	<b>5887</b>	<b>5487</b>	<b>5534</b>	<b>4020</b>	<b>297</b>	<b>3:1</b>

The primary and upper primary school ratio in the State is 3:1, which is less than the SSA norms. There is a vast inter district variations in this regard. This ratio is highest in Dumka (9:1) and lowest in Pakur and Lohardaga (2:1). This needs to be looked into.

It is evident from the above table that a number of EGS centres have been opened where they were needed. Despite opening a large number of EGS/AIS centres **around 5.8 lakh children are still to be enrolled in the school.** District wise details of the out of school children are presented in the table below.

**Table: 6A Out of School Children**

Sl. No.	DISTRICTS	Out of school children (P)	Out of school children (UP)	Total out of school children (P+UP)
1	Ranchi	2888	5606	8494
2	East Singhbhum	7064	6767	21312
3	W.Singhbhum	1188	703	1891
4	Saraikela	1169	10196	11365
5	Hazaribagh	33332	30725	64057
6	Kodarma	14346	10871	25217
7	Chatra	14545	13125	27670
8	Dumka	3778	6394	10172
9	Jamtara	14592	8422	23014
10	Dhanbad	37081	35515	72596
11	Palamu	30707	15486	46193
12	Latehar	6578	13962	20540
13	Giridih	12388	22950	35338
14	Bokaro	1100	3426	4526
15	Gumla	6834	14594	21428
16	Simdega	9198	15481	24679
17	Deoghar	8077	2751	10828
18	Garhwa	23133	8879	32012
19	Sahebganj	6373	7860	14233
20	Pakur	1107	13976	15083
21	Lohardagga	9035	8348	17383
22	Godda	15831	20498	36329
	<b>State Total</b>	<b>260344</b>	<b>276535</b>	<b>544360</b>

**The above table clearly depicts that more than 5 lakh children including dropout are still out of the school and special interventions need to be made to enroll them in the schools.**

The district plans have given data in absolute number the total children enrolled and also the children who are out of the school system. However, they have not given the percentage of children enrolled and dropout. **It would be more appropriate if the retention rate, completion rate and dropout rates would have also been included.** In some of the districts the retention rate were calculated but the methodology adopted was not correct. Retention rate between class I and VIII has been shown higher than what it is for the primary grades. **It is suggested that, orientation should be given to the district and block level officers in basic statistical method. It would be better if the data, enrolment ratio, dropout rate, transition rate are presented gender wise, caste wise and over a period of atleast 3 years. Information on numbers of private institutions existing in the districts and enrolment in these institutions should also be provided to ascertain the extent of access and retention problem in the state.**

## **Section – V**

### **Teachers for Primary and Upper Primary Schools**

The State has given information for all the districts regarding teachers in primary and upper primary schools. The information is available on teachers post sanctioned, teachers in position in government & Aided primary and upper primary schools and number of para teachers in government schools and EGS centres. There are 38795 primary teachers in position against 41477 posts of primary teachers sanctioned in government schools. The number of teachers to be appointed is, therefore, 2682. There are 14213 para teachers in government schools and there are 17001 EGS teachers.

There are 21958 teachers in position against the sanctioned post of 26221 teachers at upper primary stage in government schools. This indicates the gap of 4263 teachers. There is a need to appoint a total of 6945 teachers at primary and upper primary level. The information about para teachers working at primary and upper primary stage separately is not available though a total number of para teachers working in government school is given above (14213).

**The State needs to take suitable early action on filling up of vacant positions at primary and upper primary stages separately and the targets achieved in this direction. It is also important to know from the state the steps taken with regard to rationalization of teachers posts.**

On the basis of information provided regarding total enrolment in government primary schools the number of teachers required as per 40:1 would be 77214, as the enrolment in government primary schools is 3088565. It means nearly 20000 teachers are needed above the sanctioned post of 58631 teachers at primary stage. Similarly there are 1035855 children enrolled in government upper primary schools. The requirement of teachers would be 25896. There are 26050 sanctioned posts of teachers at upper primary stage. From the information above one can infer that there is need for rationalization of teachers. The conclusion that can also be drawn safely is that there is huge gap in terms of enrolment of children at primary and upper primary stage indicating a high rate of dropouts during primary classes.



The PTR in large number of schools appears to be very high. It was reported last year after visiting some of the primary schools in the state that the PTR 1:146 was as high. This situation has been improved during the year. It was also reported last year that there were nearly 50% schools as one-teacher school. What and how much has been done to provide additional teachers to single teachers schools is not clear. **The state would like to report the number of single teacher schools still existing and action taken with regard to making them two-teacher schools.**

**Table: 7 Number of Teachers**

Sl. No.	District Name	Govt. Primary Schools		Govt. Upper Primary Schools	
		Teachers Post Sanctioned	Teacher in Position	Teachers Post Sanctioned	Teachers in Position
1	Ranchi	3404	2995	3709	2521
2	Chatra	1351	967	629	563
3	East Singhbhum	2783	2142	3999	2943
4	West Singhbhum	3292	2581	1156	763
5	Dumka	2093	2093	1298	1199
6	Hazaribagh	1742	1586	2056	1866
7	Jamtara	1173	854	655	453
8	Kodarma	588	462	364	310
9	Saraikela	2494	2562	586	393
10	Deoghar	1948	1680	846	428
11	Giridih	2361	2033	1531	1382
12	Sahibganj	1237	1129	860	700
13	Pakur	1750	1434	640	542
14	Garhwa	1342	1214	670	575
15	Dhanbad	3373	3373	1235	1235
16	Bokaro	1981	3385	826	1048
17	Palamu	3022	2648	342	342
18	Simdega	765	1157	555	943
19	Latehar	1105	1034	854	650
20	Lohardagga	628	693	596	637
21	Gumla	911	826	1329	1205
22	Godda	2134	1947	1485	1260
<b>District Total</b>		<b>41477</b>	<b>38795</b>	<b>26221</b>	<b>21958</b>

**Table: 8 Number of Para Teachers**

S.No.	District Name	Community para Teachers	EGS Teachers
1	Ranchi	931	1494
2	Chatra	749	1010
3	East Singhbhum	780	522
4	West Singhbhum	417	584
5	Dumka	538	1097
6	Hazaribagh	3080	884
7	Jamtara	288	467
8	Kodarma	211	230
9	Saraikela	205	755
10	Deoghar	1151	1050
11	Giridih	1343	1586
12	Sahibganj	153	765
13	Pakur	501	303
14	Garhwa	631	590
15	Dhanbad	318	646
16	Bokaro	1664	810
17	Palamu	448	1462
18	Simdega	150	362
19	Latehar	199	612
20	Lohardagga	168	360
21	Gumla	228	863
22	Godda	60	549
<b>District Total</b>		<b>14213</b>	<b>17001</b>

**Observations:**

- Appointment of para teachers against the vacant post in government schools should be done keeping in mind the regularization of these teachers in future.
- Large number of teachers is needed in the state; it is satisfactory to note that the state government has arranged distance mode training for these teachers.
- The state needs to formulate the policy of rationalization of teachers.

All the districts have provided data regarding existing position of teacher in them and their requirements for the additional teachers as the basis of number of students in the existing primary and UPS. The total numbers of teachers required as per SSA norms is 89835 out of the total requirement 66707 are in position against the sanctioned posts of 84681 teachers. It implies that 17974 teachers need to be appointed by the State Government. The State Government proposed to appoint 5145 teachers for both primary and upper primary school out of SSA fund. They also propose to meet the requirement through other sources.

**Table: 9 Additional Teachers for Primary and Upper Primary Schools**

Sl. No.	District	Enrolment to Govt. School (6-14)	No. of Teachers Required as per norms	No. of Sanctioned Posts	No. of Working teachers	Additional Teachers required	Para Teacher Recruited	Actual Requirement
				PS+UPS	PS+UPS			
1	Ranchi	337304	<b>8433</b>	7113	5516	<b>1320</b>	931	389
2	East Singhbhum	207961	<b>5199</b>	6782	5085	<b>0</b>	780	0
3	West Singhbhum	206244	<b>5156</b>	4448	3344	<b>708</b>	417	291
4	Saraikela	96267	<b>2407</b>	3080	2955	<b>0</b>	205	0
5	Hazaribagh	326673	<b>8167</b>	3798	3452	<b>4369</b>	3080	1289
6	Kodarma	62165	<b>1554</b>	952	772	<b>602</b>	211	391
7	Chatra	93642	<b>2341</b>	1980	1530	<b>361</b>	749	0
8	Dumka	173476	<b>4337</b>	3391	3292	<b>946</b>	538	408
9	Jamtara	91083	<b>2277</b>	1828	1307	<b>449</b>	288	161
10	Dhanbad	223956	<b>5599</b>	4608	4608	<b>991</b>	318	673
11	Palamu	202737	<b>5068</b>	3364	2990	<b>1704</b>	448	1256
12	Latehar	80896	<b>2022</b>	1959	1684	<b>63</b>	199	0
13	Giridih	276651	<b>6916</b>	3892	3415	<b>3024</b>	1343	1681
14	Bokaro	221109	<b>5528</b>	2807	4433	<b>2721</b>	1664	1057
15	Gumla	141643	<b>3541</b>	2240	2031	<b>1301</b>	228	1073
16	Simdega	99468	<b>2487</b>	1320	2100	<b>1167</b>	150	1017
17	Deoghar	141689	<b>3542</b>	2794	2108	<b>748</b>	1151	0
18	Garhwa	170648	<b>4266</b>	2012	1789	<b>2254</b>	631	1623
19	Sahebganj	139964	<b>3499</b>	2097	1829	<b>1402</b>	153	1249
20	Pakur	109410	<b>2735</b>	2390	1976	<b>345</b>	501	0
21	Lohardagga	57557	<b>1439</b>	1224	1330	<b>215</b>	168	47
22	Godda	132876	<b>3322</b>	3619	3207	<b>0</b>	60	0
<b>Total</b>		<b>3593419</b>	<b>89835</b>	<b>67698</b>	<b>60753</b>	<b>24691</b>	<b>14213</b>	<b>12605</b>

**Following are some of the main observations of the appraisal team.**

- PTR is very high hence appointment of teachers/para teachers must get top priority.
- Construction of additional class rooms and school buildings needs to be taken up immediately.
- **No school should remain a single teacher school.**
- In general it appears that the number of female teachers is much less. Efforts may be made to appoint more female teachers.

## **Section - VI**

### **Quality Aspects**

One of the main objectives of SSA is to provide education to all children with satisfactory quality. The SSA therefore lays emphasis on imparting quality elementary education to all children. It is visualized in terms of learner's achievement in both scholastic as well as co-scholastic areas. This implies enhancement of performance of each child in various curricular and co-curricular areas including inculcation of good and healthy habits, positive attitudes, values and life skills necessary for becoming a useful and productive member for the family as well as of the country.

It is appreciated that some of the district plans consist of fairly useful interventions for quality improvement of elementary education. The parameters mentioned in the plans comprise of the following for which budget requirements have been reflected.

- Curriculum
- Teacher training
- Provision for teaching-learning materials
- School and teacher grants
- Classroom transaction/processes
- Educational innovations
- Research, Evaluation, Monitoring and Supervision
- Pupil Evaluation

## Curriculum

The State of Jharkhand is following the National Curriculum Framework for school evaluation NCFSE 2000. It is a tribal dominated State having tribal communities which are at different levels of educational development. Some of the tribals are educationally very backward and need special interventions. **In view of the heterogeneous tribal population it is important that the curriculum should address to the learning needs of the children of tribal groups having diverse cultural traits. In this contexts the state may like to indicate its policy regarding curriculum renewal as well as strategies for the same.**

- The State has already undertaken the task of translating NCERT books in Oriya and Bengali.
- Development of supplementary reading material for both the teachers and the students for the tribal areas has also been proposed in the plan.
- All the districts have proposed TLM grant for Upper Primary section for the current year, which is as per SSA norms.
- CRC Co-ordinators / Head Masters have been entrusted with the responsibility of obtaining books from the district for the children at the beginning of each academic year. All the district plans have proposed development of teaching aids.

## Observations:

- **Curriculum needs to be adapted to tribal children's learning needs.** Bridge course material for language transition is an important aspect.
- The State needs to establish institution for curriculum development and renewal. **As SCERT is not functional in the State, it is imperative that necessary steps be taken in this regard.**
- **State resource group in curriculum development be constituted** and issues related to curriculum be addressed.
- Research and Evaluation studies be undertaken on curricular areas at the state level.

**Table : 10 Free Textbooks (2003-04)**

Districts	SC/ST Boys		All Girls		Total	
	PS	UPS	PS	UPS	PS	UPS
Ranchi	92769	25525	125473	33101	218242	58626
East Singhbhum	43666	8607	83009	17525	126675	26132
West Singhbhum	69013	31364	63866	24919	132879	56283
Saraikela	19034	10897	33098	15832	52132	26729
Hazaribag	27869	13412	86141	42313	114010	55725
Koderma	4279	2530	20505	11152	24784	13682
Chatra	20726	1929	48465	5585	69191	7514
Dumka	50691	9650	69714	11971	1204050	21621
Jamtara	21468	4577	38087	7363	59555	11940
Dhanbad	27381	5614	74550	17434	101931	23048
Palamu	30704	8163	74389	18301	105093	26464
Lathehar	19470	7428	15913	6248	35383	13676
Giridih	33393	5006	89585	7493	122978	12499
Bokaro	26579	4312	59126	9394	85705	13706
Gumla	36655	12019	41614	14102	78269	26121
Simdega	6745	25514	7478	28155	14223	53669
Deoghar	22706	3948	54809	8663	77515	12611
Garhwa	24639	5632	50636	12509	75275	18141
Sahibganj	18455	41266	4614	10317	23069	51583
Pakur	21922	3303	27219	4792	49141	8095
Lohardagga	2635	18423	3836	24248	6471	42671
Godda	19833	2056	42409	4926	62242	6982
<b>State Total</b>	<b>640632</b>	<b>251175</b>	<b>1114536</b>	<b>336343</b>	<b>1755168</b>	<b>587518</b>

The State has estimated that 6.4 lakhs and 2.5 lakhs SC/ST children at the primary and upper primary grades are eligible for free textbooks. Similarly 11.1 lakhs and 3.4 lakhs girls out the primary and upper primary grades are eligible for free text books. Thus a total of 17.6 lakhs children at the primary level and 5.9 lakhs children at the upper primary level of education will be benefited by this scheme.

### **Teachers Training**

**The Appraisal Team observed that after the bifurcation of Jharkhand from Bihar, there is no State level professional institution to look into the improvement of quality of elementary education and to undertake academic activities in this regard.** It has no SCERT or SIEMAT, which can help in this field. Whatever, academic activities are being undertaken in the State, they are at the initiative of the SPO. At the district level also such **infrastructure is inadequate. Out of 22 districts in the State only 9 districts have DIETs which also need further strengthening.**

**All the districts have proposed 20 days in-service training for trained teachers and 30 days training for *sahayogi* teachers/para teachers.** Orientation for master trainers has also been proposed in the plan documents. In addition, both the community teachers (*Sahyogi*) and formal school teachers are to be trained through distance education mode in certificate courses of IGNOU specially in teaching of mathematics and English and Language. In addition to that all districts have proposed training in District Primary Education course through IGNOU of untrained Sahyogi teachers.

The DPEP districts have proposed capacity building of teachers through subject specific training modules. Training on use of worksheets as TLM was provided to trainers and such worksheets will be provided to all categories of children in DPEP districts. **Orientation of teachers for one day on the use of teaching-learning material has been proposed in the plans, which appears to be inadequate.**



## **Observations:**

- There is need to have more clarity in terms of 20 days inservice training for all teachers. How those 20 days training will be utilised in different areas of concern i.e. subject specific content enrichment for teachers, TLM preparation, joyful approach monitoring quality, pupil evaluation etc. needs to be planned, based on the needs of teachers and learners.
- Quality of teaching in Mathematics, Environment Science and English is said to be poor. **Strategies to improve the quality of teaching are above areas and teacher training component for the same need to be looked in to.**
- The quality of Bridge Courses/Alternative Education Centres planned for large number of children need to be assessed for its approach to joyful learning and mainstreaming of children at different levels. Some information is needed in this regard.
- **Teacher training through distance education in collaboration in the IGNOU planned by the states is a welcome step. The details about the curriculum of training registration of teachers and aspects covered in training in tune with specific needs of teachers in the state needs clarification.**

## **School and Teacher Grants**

- All the districts in the State have proposed for school and teacher grants as per SSA norms.
- All schools will receive the school grant to be utilised through the VECs.

All teachers will also receive the TLM grant for the year @ Rs. 500.

## **Observations:**

The Appraisal Team got the impression that the use of TLM has not been very effective and optimal. The use of TLM including teaching aids in curriculum transaction need to be promoted. **Training in use of TLM may be organised wherever necessary.** Some of the districts have proposed training in use of TLM.

## **BRC, CRC and SIEMAT**

In Non-DPEP districts BRCs are functioning in the campus of Middle / High schools. However, in DPEP districts, BRCs are equipped to undertake training activities. Taking into account the increase in the number of additional teachers, construction of new BRC buildings has been proposed.

**The State proposed establishment of a SIEMAT earlier but no concrete step in this regard was reported. During the discussion it was concluded that Jharkhand being a small state should have one institution, which could undertake the functions of both SCERT and SIEMAT. The Appraisal Team also feels that such an institution be established at the earliest. The fund for construction of the building may be made available from the fund earmarked for SIEMAT. The remaining budget requirement may be met out of the centrally sponsored scheme of teacher education. The proposal for the establishing of BRCs and CRCs is reflected in the tables, which are being recommended as per SSA norms.**

### **Observations:**

It is suggested that **concerted steps should be taken to establish an - institution to undertake activities of both SCERT and SIEMAT for providing technical and resource support at various levels.** Similar suggestion was given last year. Any headway made in this direction is not clear.

**Table: 11 Schools, BRC & CRC**

Sl. No.	District	No. of Blocks	No. of Schools (Govt.+Govt. Aided)				No. of Functional BRC	No. of Functional CRC
			Primary	No. of EGS (As on 31.03.2004)	Upper Primary	Total		
1	Ranchi	20	1355	1494	673	3522	16	105
2	East Singhbhum	9	1064	522	484	2070	9	108
3	West Singhbhum	15	1384	584	238	2206	15	80
4	Saraikela	8	653	755	242	1650	8	53
5	Hazaribag	15	866	884	451	2201	7	122
6	Koderma	5	312	230	61	603	3	35
7	Chatra	10	601	1010	227	1838	6	74
8	Dumka	10	1087	1097	383	2567	2	98
9	Jamtara	4	550	467	263	1280	1	54
10	Dhanbad	8	787	646	369	1802	8	130
11	Palamu	13	870	1462	236	2568	13	146
12	Lathehar	7	494	612	138	1244	7	51
13	Giridih	12	1064	1586	357	3007	12	120
14	Bokaro	8	578	810	281	1669	8	110
15	Gumla	11	604	863	344	1811	11	91
16	Simdega	7	524	362	137	1023	7	59
17	Deoghar	8	625	1050	310	1985	8	66
18	Garhwa	14	478	590	152	1220	14	83
19	Sahibganj	9	574	765	111	1450	9	76
20	Pakur	6	567	303	106	976	6	47
21	Lohardagga	5	213	360	127	700	5	40
22	Godda	8	872	549	197	1618	8	114
<b>State Total</b>		<b>212</b>	<b>16122</b>	<b>17001</b>	<b>5887</b>	<b>39010</b>	<b>183</b>	<b>1862</b>

### **Classroom Practices/Processes**

The teaching-learning processes or classroom interaction is the backbone of the school system. It is the classroom that provides the setting for all teaching learning and an opportunity to the child for exploration, experimentation and communication. **The more effective the classroom processes are better the learning outcomes.** It is imperative to know therefore as to how classroom transactions are conducted and managed, what is the status of classroom

environment, what are various teaching-learning strategies used by the teachers in class. In fact, the district plans have not mentioned anything about this aspect. Ideally, the PTR should be 1:40 but it is found quite high. There is inter-district variation in this regard. **The rationalisation of teacher posting also needs to be more effective. The Team would like to suggest that specific mechanism should be evolved to strengthen classroom transaction / process so that desired learning can take place.**

## **Observations**

The Appraisal Team is in agreement with the training programmes, provision of teaching-learning materials and teachers and school grants proposed for improvement. However, the Team has the following observations:

- Some districts have reflected the **need for multi-level, multi-grade teaching practices**. Training for the same is needed.
- Strategy adopted to conduct various training programmes for regular and para teachers' needs to be reflected in the plans.
- Development of need based and contextual teaching-learning **materials and pedagogy for the tribal population**.
- **Content-based training for upper primary teachers should be given due priority**. Some training programmes for teaching of English and Mathematics have been organised, which indicates the concern for effective teaching of the two subjects.
- **The Team suggests setting up of DIETs, BRCs and CRCs on a priority basis. Capacity building of existing DIET faculty to be undertaken**. Innovative programmes and approaches need to be proposed in the plans.
- **A recommendation was made last year for the posting of a full time coordinator in CRC for undertaking expected activities. During the discussions, it has been reported that the full time Coordinators have been posted in all CRCs even in DPEP districts. The Appraisal Team suggests that the present infrastructure of BRCs and CRCs in the**

**DPEP districts should continue even after the phasing out of DPEP. It should be as per the SSA pattern and norms.**

- **Capacity building of BRC and CRC coordinators** to undertake their expanded functions is suggested by the Team.
- The districts where DIET is not available may take the help of the DIETs of neighbouring districts.
- There is need to see the impact of activity-based training and use of Science Kit, Maths Kit, Yoga etc. on classroom processes.

### **Research and Evaluation**

The district plans have proposed evaluation of children and supervision activities. However, the Appraisal Team feels that more emphasis on research activities may be given in the plans. **Priority may be given to the research activities focussing more on the pedagogical needs/issues of different types of population in the State. This needs to be decentralised so that the DIETs and other sub-district institutions may take context-specific researches. Resource Groups at the State and District levels may be constituted to help these activities. Help of professional institutions and universities may also be solicited.**

- In the area of pupil evaluation more clarity is needed. Using comprehensive continuous evaluation, half-yearly evaluation of learning and maintaining progress cards of children are needed. It was revealed that the teachers maintained progress cards for children.
- Achievement levels as per the diagnostic study conducted reveals the poor achievement level after grades I, II in the state of Jharkhand. The reasons for poor achievement need an understanding and explanation at state level. Some corrective measures need to be taken keeping in view the heterogeneous population.

## Section - VII

### Special Focus Groups and Innovations

- As reported earlier some of the districts have high percentage of tribal population. It is observed that the plans do mention some specific activities for this heterogeneous population. The tribal people speak different dialects e.g. the Oraon speak Kurukh and the Munda speak Mundari which belong to two different linguistic groups. It was reported that the State has already developed supplementary materials for children speaking Kurukh, Mundari and Santhali. **The Appraisal Team feels that in classes I and II bi-lingual materials may be useful to the children to help their smooth and speedy mainstreaming with the regional language.**
- The State SSA plan has also identified groups like Girls, SCs, Urban deprived children, primitive tribes and children living under difficult circumstances as its special target groups. The following interventions are proposed:
  - Free text book to SC/ST children and all girls
  - Bridge courses in tribal language
  - ECE centres in SC/ST habitations
  - Special drive for girls' education through camp schools and orientation of mothers.
  - Computer education.
  - MSK and residential Camp Schools.
  - Worksheets in regional language.

However, capacity building of teachers for these interventions needs to be worked out.

- The districts have provided information regarding number of children who are physically and mentally challenged. Key interventions in this regard including preparing schools for integrated education, aid and appliances for facilitating access to schools, sensitization of parents and so on have been mentioned in some of the plans.

## Observations:

- Strengthening ECCE centres and opening centres in those areas where tribal population is in concentration would provide greater access. The quality for programmes in these centres may be geared towards language transition from tribal language to standard language (medium of instruction).
- Large number of camp schools are planned for girls education and it is suggested in some districts that those who cannot cope with studies are given vocational trainings and vocational centres are opened. The concern remains that girls need to be given education so that they are able to cope up with the studies. The achievement of literacy, elementary education and vocational skills should form the base for interventions in the case of girls education/education of adolescent girls.

**Table: 12 IED**

Sl. No.	District	No. of Disabled children
1	Ranchi	323
2	East Singhbhum	298
3	West Singhbhum	598
4	Saraikela	875
5	Hazaribag	1547
6	Koderma	375
7	Chatra	140
8	Dumka	1091
9	Jamtara	26
10	Dhanbad	1045
11	Palamu	759
12	Lathehar	275
13	Giridih	1240
14	Bokaro	418
15	Gumla	290
16	Simdega	1129
17	Deoghar	--
18	Garhwa	4283
19	Sahibganj	424
20	Pakur	810
21	Lohardagga	169
22	Godda	502
<b>State Total</b>		<b>16617(16595)</b>

- Under Innovations the districts have made budgetary allocation. For different activities as per SSA norms but it is important that the districts must provide concrete details of activities including strategies pertaining to these activities while finalising plans.
- Computer education is one of the four components under innovations. Details of steps taken so far for introducing computer education are not very clear.
- Worksheets in regional language are an innovative idea and have the potential for improving quality. However, assessment of use of worksheet would provide greater understanding of the innovative idea and its effectiveness.



## **Section – VIII**

### **National Programme for Education of Girls at Elementary Level (NPEGEL)**

The scheme of NPEGEL is meant for the educationally backward blocks (EBBs). Out of 22 districts in the state of Jharkhand 6 districts have been covered under DPEP, where Mahila Samakhya Project is implemented. The NPEGEL scheme covers 206 blocks out of 211 revenue blocks in the state both in DPEP and non-DPEP districts. 23 blocks have Mahila Samakhya whereas 183 blocks do not have it. There are in all 1050 clusters covered in these 206 NPEGEL blocks i.e. 135 in MS blocks and 915 in Non-MS block. In addition, 22 clusters of urban slums, one in each district have also been covered. Therefore the total clusters covered under NPEGEL in the state are 1072.

**Table: 13 District wise proposal for coverage of blocks & cluster in 2004-05 under NPEGEL**

Sl. No.	Name of District	No. Rev. Blocks	No. of Blocks (EBB) undertaken under NPEGEL	No. of Blocks covered under MS	No. of Cluster covered under MS	No. of Blocks covered under Non MS	No. of Cluster proposed in non MS Block	No. of urban slum cluster undertake	No. of cluster sanctioned last year incl. Urban slum	Total no. of cluster to be covered under NPEGEL in 2004-05 includes last year sanctioned
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Ranchi	20	20	10	51	10	50	1	21	102
2	East Singhbhum	9	9	6	35	3	15	1	10	51
3	West Singhbhum	15	15	2	9	13	65	1	16	75
4	Saraikela	8	8	1	8	7	35	1	9	44
5	Hazaribagh	15	15			15	75	1	16	76
6	Kodarma	5	5			5	25	1	5	26
7	Chatra	10	10	4	32	6	30	1	9	63
8	Dumka	10	10			10	50	1	11	51
9	Jamtara	4	4			4	20	1	5	21
10	Dhanbad	8	7			7	35	1	8	36
11	Palamu	12	12			12	60	1	13	61
12	Latehar	7	6			6	30	1	7	31
13	Giridih	12	12			12	60	1	13	61
14	Bokaro	8	8			8	40	1	9	41
15	Gumla	11	10			10	50	1	11	51
16	Simdega	7	6			6	30	1	5	31
17	Deoghar	8	8			8	40	1	9	41
18	Garhwa	14	14			14	70	1	14	71
19	Sahibganj	9	8			8	40	1	6	41
20	Pakur	6	6			6	30	1	3	31
21	Lohardagga	5	5			5	25	1	6	26
22	Godda	8	8			8	40	1	9	41
	<b>Total</b>	<b>211</b>	<b>206</b>	<b>23</b>	<b>135</b>	<b>183</b>	<b>915</b>	<b>22</b>	<b>215</b>	<b>1072</b>

As per 2001 census 12 blocks were found ineligible for the implementation of NPEGEL as per the criteria laid down in the scheme. However, as per 1991 census only 5 blocks are found ineligible for the scheme. Accordingly the state has included 7 more blocks under NPEGEL this year on the plea that the census data for 2001 is not available for SC/ST population, hence 1991 census has been made the basis to consider eligibility of blocks to be covered under the NPEGEL scheme. It is now estimated that, there are 857 new cluster added this year under the scheme for intervention for elementary education for girls. The total coverage in the scheme is 1072 clusters out of 1624.

**Table: 14 List of Ineligible Blocks in 2003-2004**

S. No.	Block Name	Concern District	Rural Literacy			Gender Gap
			Total	Male	Female	
1.*	Mahuadan	Latehar	57.3	67.83	46.36	21.47
2.	Lawalaung	Chatra	28.3	38.44	17.22	21.22
3.	Sunderpahari	Chatra	27.55	38.03	16.5	21.53
4.	Barhait	Sahebganj	28.46	39.1	17.45	21.65
5.	Udhwa	Sahebganj	26.98	35.57	17.79	17.68
6.*	Pathra	Sahebganj	33.17	43.83	22.19	21.68
7.	Barharwa	Sahebganj	42.87	52.93	32.06	20.87
8.	Litipara	Pakur	24.28	34.05	14.03	20.02
9.	Amrapara	Pakur	29.28	38.97	18.91	20.06
10.	Pakur	Pakur	21.13	28.25	13.8	14.45
11.	Maheshpur	Pakur	30.65	40.26	20.59	19.67
12.*	Chainpur	Gumla	59.19	69.17	49.24	19.93
13.*	Simdega	Simdega	52.65	63.26	42.09	21.17
14.	Kurdeg	Simdega	52.89	62.59	43.34	19.25
15.	Thethaitangar	Simdega	54.15	64.42	44.19	20.23
16.	Ramkada	Garhwa	36.81	14.3	25.96	-11.66
17.*	Jagta	Dhanbad	69.54	81.84	54.58	27.16

\* list of ineligible blocks as per 1991 female literacy Rate and SC/ST.

Under the scheme interventions proposed relate to out of school girls, drop-out girls, over-age girls (who have not completed elementary education) working girls, girls for marginalised social groups, girls with low attendance, girls with low level of achievement. The scheme provides to create girls friendly environments in schools and proposes various camps and bridge courses for girls.

The state has proposed the annual plan of NPEGEL for 2004-05 for 1072 clusters and has also proposed spill over activities of 2003-04. The spill over activities are proposed for construction of additional rooms, toilets, drinking water etc. for all the 215 clusters proposed last year @ 2.0 lakh and Teaching Learning Equipment (TLE) and Library, Sports, Vocational Training etc. @ 0.3 lakh per cluster. Thus a total 494.5 lakh has been proposed as spill over budget.

The proposed interventions under NPEGEL are:

1. Appointment of coordinators at various levels
2. Opening of model cluster schools
3. Cluster level activities
  - activities of promotion of girls education, maintenance of school, engagement of part time instructors in model cluster schools,
  - award to teachers,
  - evaluation, remedial teaching etc.,
  - teachers training on gender sensitisation,
  - opening of child care centres;
4. Community mobilisation etc.
5. Monitoring

Some of the important intervention under NPEGEL relate to opening of child care centre, addressing health and nutritional needs of girls, award to school at CRC level, vocational courses, remedial classes, bridge courses, alternative schooling and opening of jag-jagi centres. One of the important component of NPEGEL is community mobilisation by organising melas, shivir etc. for generating awareness among people about the need and significance of girls education. With regard to development of vocational skills under the programme the areas identified relate to manufacture of *Vermi, Compost, Mushroom, Cottage Industry etc.*

The scheme lays emphasis on identification of welfare schemes like old age pension to women, widows and grant to pregnant women.

- **The district plans reflect all the** above concerns raised for girls' education but the details **about activities under each** component in terms of strategies, success rate and **acceptability have not been reflected.** The linkage between elementary education and **vocational inputs would be of interest to all.**
- The education of girls in EBBS should be considered adopting a holistic approach therefore the interventions which are allowed under "Innovations" under SSA and NPEGEL should compliment each other.

## **Section – IX**

### **Civil Works**

In 2003-04, almost all the districts expressed the need for constructing buildings for building less schools. Constructions of school buildings have been proposed. However like the last, this year also emphasis is on repairing and maintaining school building and construction of additional classrooms. Constructions of BRCs and CRCs have been proposed.

Provision of basic amenities like toilets, drinking water etc. to the schools need immediate attention. Emphasis on the provision of drinking water facilities and toilets has been given in the AWP&B. Some non-DPEP districts do not have engineers, which hinders undertaking the Civil Works activities effectively.

Practically all the districts requested for Rs 30,000/- per school for drinking water facility last year while the existing SSA norms is only Rs 15,000/-. **Hence the Appraisal Team recommended for allowing the PHED schedule of rates of Rs 26,000/- per school because of the special topography of the State where water level is very low. The Jharkhand Team informed that the sanction of Rs. 26,000/- per school for drinking water facility really helped the schools and the action in this regard was in progress.**

**Table 15: Proposals under Civil Works**

<b>Sl.No</b>	<b>Major Activities</b>	<b>Unit Cost</b>	<b>Physical Target</b>	<b>Budget (Rs. In Lakhs)</b>
1	Construction of BRC	6-00 / BRC	153	918-00
2	Construction of building for Building less School	2-50 / Building	255	637-50
3	Construction of ACR	1-25 / ACR	1765	2206-25
4	Construction of CRC	1-50 / CRC	361	541-50
5	Construction of Toilet	0-16 / Toilet	1212	193-92
6	Drinking Water	0-3 / Taps	1127	338-10
7	School Repair Grant	0-05 / School	18056	902-80
<b>TOTAL</b>				<b>5738-07</b>

It was reported that training of Engineers has already being started in the non-DPEP districts and other preparations for undertaking Civil Works are under way. Some districts have hired services of Block Engineers. However, they need training in involving the communities for Civil Works. Lending services of Engineers from neighboring DPEP districts may also be considered for expediting the construction works.

## Section - X

### MIS and Monitoring

- All the DPEP districts have the infrastructure for MIS, which are functional. However, such structure is not available in the non-DPEP districts but is in the process of establishment. This activity needs to be expedited in the non-DPEP districts. Also the capacity building of the MIS team at the district level will be required.
- Regarding the **monitoring of quality dimensions of elementary education**, it is mentioned that the SPO has developed some tools, which are being used in schools. During the course of appraisal last year the Appraisal Team saw these tools and found them quite comprehensive. It was pointed out by some of the teachers that these tools were voluminous and recording the information regarding learning by each child was difficult. In this context the Appraisal Team suggested that the tools developed at the national level may be considered for the monitoring purpose.
- The present status in this regard, as reported by the Jharkhand Team that the monitoring tools developed by the SPO are used in the DPEP districts and the tools provided by the NCERT are used in other districts. Under the circumstances, one needs to ensure that the informations be collected and compiled at the sub-district, district and state levels as per NCERT formats and also complied through SPO's formats.



## Section – XI

### DPEP

At the time of creation of Jharkhand there were six districts which had DPEP. Three out of 6 DPEP districts namely Hazaribagh, West Singhbhum and Dumka were later bifurcated resulting into 9 DPEP districts. The plans for DPEP have been submitted in respect of 6 original districts, which include the plans for three new districts as well.

The DPEP in Jharkhand was supposed to phase out in September 2004, but the State Government has proposed to extend the period by one year, that is, upto September 2005. Therefore, the budget of the DPEP has been appraised and recommended for the period April to September 2004, October 2004 to March 2005 and from April to September 2005 separately.

The main interventions proposed in the DPEP plans include AS, Teacher Training, Girls Education, Education of Special Focus Groups etc. All the interventions for the primary schooling sector in DPEP districts have been provided in DPEP plans.

The intervention pertaining to upper primary sections in these districts have been budgeted in the SSA plans. Also, the budget for BRCs has been provided in DPEP plans. However, the budget for full time CRCs has been provided under SSA funds for the sake of continuity. The Appraisal Team would like to suggest the following:

- **The gains and experiences of DPEP may be properly consolidated and documented.** These may be circulated to the non-DPEP districts to take advantage of the experiences.
- A few research studies may be undertaken to assess the impact of the DPEP interventions in districts. these may focussed inter-alia, pupils learning achievement, education of ST children, utilisation of Teachers and School Grants, role of CRCs in providing academic support to the schools, innovation in classroom teaching and learning process, community support, teachers' competency etc.
- The materials, training modules etc. developed under the DPEP and found effective may be utilised in other districts as well.

## Section – XII

### Observations and Issues

- The **gender disparities** in literacy still persist. The state has sizeable Scheduled Caste and Scheduled Tribe population.
- The plans have used information from various sources including household survey, census 2001 and Education Department to analyze the educational profile and project requirements. **It is noted that all the districts have utilized the household survey data in developing the District Elementary Education Plans (DEEP).**
- Tables on the educational indicators desired in the letter of Director (PK) could not be supplied in district plans as they did not receive the above letter.
- All the districts have **collected data on key indicators** but they **have not presented the time series data that is comparing with the previous years**, which is very important for planning purposes.
- The process of household survey was used to generate community awareness and organize community-level meetings at various places.
- One can conclude that the **districts followed the process of participatory planning.**
- The Districts **have rich data, which can help in the planning of interventions but most of the districts; especially the non-DPEP districts could not fully utilize them for planning purpose.**
- The district plans should chronologically document the meetings for planning and their outcomes as has been done by three districts and clearly list out the suggestions, issues and problems which came out as a result of these participatory meetings and workshops.
- **The primary and upper primary school ratio in the State is 3:1**, which is less than the SSA norms. There is a **vast inter district variations** in this regard. This ratio is highest in Dumka (9:1) and lowest in Pakur and Lohardaga (2:1). This needs to be looked into.

- It is suggested that, orientation should be given to the district and block level officers in basic statistical methods. It would be better if the data, enrolment ratio, dropout rate, transition rate are presented gender wise, caste wise and over a period of atleast 3 years. Information on numbers of private institutions existing in the districts and enrolment in these institutions should also be provided.
- The State needs to take suitable early action on **filling up of vacant positions at primary and upper primary stages** separately and the targets achieved in this direction. It is also important to know from the state the **steps taken with regard to rationalization of teachers posts**.
- The state would like to report the number of single teacher schools still existing and action taken with regard to making them two-teacher schools.
- **PTR is very high** hence appointment of teachers/para teachers must get top priority.
- In view of the **heterogeneous tribal population** it is important that the **curriculum should address to the learning needs** of the children of tribal groups having diverse cultural traits. In this contexts the state may like to indicate its **policy regarding curriculum renewal** as well as strategies for the same.
- Concerted effort should be taken to establish **an -institution to undertake activities of both SCERT and SIEMAT** for providing technical and resource support at various levels. Similar suggestion was given last year. Any headway made in this direction is not clear.
- The Appraisal Team suggests that the present infrastructure of BRCs and CRCs in the DPEP districts should continue even after the phasing out of DPEP. It should be as per the SSA pattern and norms.
- **Priority may be given to the research activities** focussing more on the pedagogical needs/issues of different types of population in the State. This needs to be decentralised so that the DIETs and other sub-district institutions may take context-specific researches. **Resource Groups at the State and District levels may be constituted** to help these activities. Help of professional institutions and universities may also be solicited.

- In the area of **pupil evaluation** more clarity is needed. Using comprehensive continuous evaluation, half-yearly evaluation of learning and maintaining progress cards of children are needed. **It was revealed that the teachers maintained progress cards for children.**
- The Appraisal Team feels that in classes **I and II bi-lingual materials** may be useful to the tribal children to help their smooth and speedy mainstreaming with the regional language.
- **Strengthening ECCE centres and opening centres in those areas where tribal population is in concentration would provide greater access.** The quality for programmes in these centres may be geared towards language transition from tribal language to standard language (medium of instruction).
- **Worksheets in regional language are an innovative idea and have the potential for improving quality.** However, assessment of use of worksheet would provide greater understanding of the innovative idea and its effectiveness.
- The district plans reflect concerns raised for girls' education but the details about activities **under each component in terms of strategies, success rate and acceptability have not been reflected. The linkage between elementary education and vocational inputs would be of interest to all.**
- The **education of girls in EBBS** should be considered adopting a **holistic approach** therefore the interventions, which are allowed under **"Innovations" under SSA, and NPEGEL should compliment each other.**
- The Jharkhand Team reported that the monitoring tools developed by the SPO are used in the DPEP districts and the tools provided by the NCERT are used in other districts. Under the circumstances, **one needs to ensure that the informations to be collected and compiled at the sub-district, district and state levels as per NCERT formats and also complied through SPO's formats.**

## **Section – XIII**

# **Costing**

## JHARKHAND

(Rs. in lacs)

Project	Details of 2003-04				Proposal (2004-05)			Recommendations (2004-05)		
	PAB approval	Utilization	Balance	Spill Over	Spill Over	Fresh	Total	Spill Over	Fresh	Total
SSA	32125.05	11086.61	21038.44	6521.26	6521.26	45650.34	52171.6	6521.26	34017.28	40538.54
NPEGEL	683.3	0	683.3	494.5	494.5	2850.89	3345.39	443.9	2632.24	3076.14
DPEP						20000.206	20000.206		20000.206	20000.206
Total	32808.35	11086.61	21721.74	7015.76	7015.76	68501.436	75517.196	6965.16	56649.726	63614.886

**JHARKHAND : ANNUAL WORK PLAN AND BUDGET 2004-05 (PROPOSED AND RECOMMENDED)  
SUMMARY OF 22 DISTRICTS AND STATE COMPONENT PLAN**

(Rs. in lacs)

Sl.No.	Activity	2003-04						PROPOSALS - 2004-05						RECOMMENDATIONS - 2004-05						Remarks		
		PAB Approval		Achievement			Balance		Spill Over		Fresh Proposals		Total Proposals		Spill Over		Fresh Proposals		Total Proposals			
		Phy.	Fin.	Phy.	Fin.	(%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.*	Fin.	Unit Cost	Phy.	Fin.		Phy.	Fin.
A.	New Schools (Phy)																					
1	New Primary School (Phy)									4020		4020						3945		3945		
2	New Upper Primary School									297		297					297		297			
	Sub Total		0.00		0.00			0.00		0.00		0.00			0.00			0.00		0.00		
B.	Block Resource Centre																					
3	Salary of RP - 1	1443	170.64	0	0.00	0.00	1443	170.64	0.00	635	76.20	635	76.20	0.00	0.01	348	41.76	348	41.76		RP's salary reduced for DPEP districts	
4	Salary of RP - 2						0	0.00	0.00			0	0.00	0.00				0	0.00			
5	Salary of RP - 3						0	0.00	0.00			0	0.00	0.00				0	0.00			
6	Furniture Grant	78	78.00		14.35	18.39		63.65	67.65	54	54.00	54	121.65	67.65	1.00	37	33.00	37	100.65			
7	Contingency Grant	106	13.63		4.39	32.22		9.24	0.00	133	16.66	133	16.66	0.00	0.125	116	14.53	116	14.53			
8	Meeting, TA	106	6.54		0.87	13.30		5.67	0.00	133	7.98	133	7.98	0.00	0.06	116	6.96	116	6.96			
9	TLM Grant	187	9.50		1.34	14.09		8.16	0.00	133	6.65	133	6.65	0.00	0.05	116	5.80	116	5.80		Reduced for DPEP districts	
10	Other							0.00	0.00			0	0.00	0.00				0	0.00			
	Sub Total		278.31		20.95	7.53		257.36	67.65		161.49		229.14	67.65			102.05		169.70			
C.	Cluster Resource Centre																					
11	Salary of RP-1						0	0.00	0.00	1878	225.36	1878	225.36	0.00	0.01	1862	223.44	1862	223.44		RP salary for all CRCs provided from SSA	
12	Salary of RP-2						0	0.00	0.00			0	0.00	0.00				0	0.00			
13	Furniture Grant	1127	109.70		20.71	18.88		88.99	89.87	249	21.75	249	111.62	89.87	0.10	107	10.70	107	100.57			
14	Contingency Grant	1127	27.42		4.96	18.07		22.47	0.00	1291	32.30	1291	32.30	0.00	0.025	1133	28.34	1133	28.34			
15	Meeting, TA	1127	26.33		4.25	16.16		22.07	0.00	1291	30.98	1291	30.98	0.00	0.024	1133	27.18	1133	27.18			
16	TLM Grant	1654	16.24		1.94	11.95		14.30	0.00	1291	12.91	1291	12.91	0.00	0.01	1133	11.33	1133	11.33		Reduced for DPEP districts	
17	Other							0.00	0.00			0	0.00	0.00				0	0.00			
	Sub Total		179.69		31.86	17.73		147.83	89.87		323.30		413.17	89.87			300.99		390.86			
D.	Civil Works																					
18	BRC	55	492.00		116.62	23.70		375.38	375.38			0	375.38	375.38				0	375.38			
19	CRC	85	260.00		175.94	67.67		84.06	152.46	119	238.00	119	390.46	152.46	2.00	58	47.60	58	200.06		CRC have been proposed only in one districts and that too for regularising CRC construction taken last year over and above approved amount	
20	Primary School						0	0.00	0.00			0	0.00	0.00				0	0.00			
21	Upper Primary						0	0.00	0.00			0	0.00	0.00				0	0.00			
22	Building Less (P)	247	762.50		113.50	14.89		649.00	649.00			0	649.00	649.00				0	649.00			
23	Building Less (UP)						0	0.00	0.00			0	0.00	0.00				0	0.00			
24	Dilapidated Building (P)						0	0.00	0.00			0	0.00	0.00				0	0.00			
25	Dilapidated Building (UP)						0	0.00	0.00			0	0.00	0.00				0	0.00			
26	Additional Class Room	3718	5540.93	143	2406.61	43.43	3575	3134.32	3303.07	11548	20209.00	11548	23512.07	3303.07	1.75	6594	11370.75	6594	14673.82			
27	Toilet/Urinals	1052	351.61		304.16	86.51		47.45	213.85	5237	1047.40	5237	1261.25	213.85	0.20	3844	602.40	3844	816.25		Reduced to bring the amount within 40% limit	
28	Water Facility	846	365.04		285.74	78.27		79.31	149.83	2797	727.22	2797	877.05	149.83	0.26	2674	624.71	2674	774.54			
29	Boundary Wall						0	0.00	0.00			0	0.00	0.00				0	0.00			
30	Separation Wall						0	0.00	0.00			0	0.00	0.00				0	0.00			
31	Electrification						0	0.00	0.00			0	0.00	0.00				0	0.00			
32	Child Friendly						0	0.00	0.00			0	0.00	0.00				0	0.00			
33	Last Year Balance Fund						0	0.00	0.00			0	0.00	0.00				0	0.00			
34	Other						0	0.00	0.00			0	0.00	0.00				0	0.00			
	Sub Total		7772.07		3402.56	43.78		4369.51	4843.59		22221.62		27065.21	4843.59			12645.46		17489.05			
E.	Interventions for Out of School Children																					
35	EGS Centre (P)	443499	3705.20	388881	1801.10	48.61	54618	1904.10	0.00	10492	2216.55	10492	2216.55	0.00	0.21125	8389	1772.18	8389	1772.18			
36	EGS Centre (UP)						0	0.00	0.00			0	0.00	0.00				0	0.00			
37	Back to School	750659	8084.70	96456	378.14	4.68	654203	7706.56	0.00	150841	1274.61	150841	1274.61	0.00	0.00845	150841	1274.61	150841	1274.61			
38	Bridge Course						0	0.00	0.00	348623	4183.47	348623	4183.47	0.00	0.0120	348587	4183.04	348587	4183.04			
39	Remedial Teaching						0	0.00	0.00	19797	167.28	19797	167.28	0.00	0.00845	19797	167.28	19797	167.28			
40	Residential Camp						0	0.00	0.00	10603	318.09	10603	318.09	0.00	0.03	10603	318.09	10603	318.09			
41	Innovative Scheme						0	0.00	0.00	29050	871.50	29050	871.50	0.00	0.03	29050	871.50	29050	871.50			
42	Other						0	0.00	0.00			0	0.00	0.00				0	0.00			
	Sub Total		11789.90		2179.24	18.48		9610.66	0.00		9031.50		9031.50	0.00			8586.70		8586.70			
F.	Free Text Book																					
43	Free Text Book (P)	1365959	2910.95		2726.20	93.65		184.75	0.00	1440551	2160.81	1440551	2160.81	0.00	0.0015	1211151	1816.71	1211151	1816.71		Reduction in number	

**JHARKHAND : ANNUAL WORK PLAN AND BUDGET 2004-05 (PROPOSED AND RECOMMENDED)  
SUMMARY OF 22 DISTRICTS AND STATE COMPONENT PLAN**

(Rs. in lacs)

Sl.No.	Activity	2003-04					PROPOSALS - 2004-05								RECOMMENDATIONS - 2004-05					Remarks		
		PAB Approval		Achievement			Balance		Spill Over		Fresh Proposals		Total Proposals		Spill Over		Fresh Proposals		Total Proposals			
		Phy.	Fin.	Phy.	Fin.	(%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.*	Fin.	Unit Cost	Phy.	Fin.		Phy.	Fin.
44	Free Text Book (UP)						0	0.00		0.00	631431	947.16	631431	947.16		0.00	0.0015	509018	763.54	509018	763.54	based on subsequent discussions with state
	Sub Total		2910.95		2726.20	93.65		184.75		0.00		3107.97		3107.97		0.00			2580.25		2580.25	
G.	Innovative Activity																					
45	ECCE		330.00		36.13	10.95		293.87		0.00	22	330.00	22	330.00		0.00	15.00	22	330.00	22	330.00	
46	Girls Education		220.00		1.11	0.50		218.89		0.00	22	220.00	22	220.00		0.00	10.00	22	220.00	22	220.00	
47	SC/ST		220.00		7.15	3.25		212.85		0.00	22	220.00	22	220.00		0.00	10.00	22	220.00	22	220.00	
48	Computer Education		330.00		41.68	12.63		288.32		288.32	22	330.00	22	618.32		288.32	15.00	22	330.00	22	618.32	
49	Other						0	0.00		0.00			0	0.00		0.00				0	0.00	
	Sub Total		1100.00		86.07	7.82		1013.93		288.32		1100.00		1388.32		288.32			1100.00		1388.32	
H.	Interventions for Disabled Children																					
50	IED	23876	287.81		5.59	1.94	23876	282.22		0.00	31649	379.77	31649	379.77		0.00	0.012	23071	276.85	23071	276.85	Reduction in number based on subsequent discussions with state
	Sub Total		287.81		5.59	1.94		282.22		0.00		379.77		379.77		0.00			276.85		276.85	
I.	Maintenance Grant																					
51	School Maintenance	12222	601.55		634.15	105.42	12222	-32.60		0.00	16761	838.05	16761	838.05		0.00	0.05	16174	752.85	16174	752.85	Reduction in number based on subsequent discussions with state
	Sub Total		601.55		634.15	105.42		-32.60		0.00		838.05		838.05		0.00			752.85		752.85	
J.	Management & MIS																					
52	Management & MIS		584.54		186.51	31.91		398.03		0.00		871.95	0	871.95		0.00			853.31	0	853.31	Reduced to bring the 6% limit
	Sub Total		584.54		186.51	31.91		398.03		0.00		871.95		871.95		0.00			853.31		853.31	
K.	Research and Evaluation																					
53	Research and Evaluation	22150	311.40		53.44	17.16		257.96		0.00	25047	338.51	25047	338.51		0.00	0.014	22009	308.13	22009	308.13	Reduction in number based on subsequent discussions with state
	Sub Total		311.40		53.44	17.16		257.96		0.00		338.51		338.51		0.00			308.13		308.13	
L.	School Grant																					
54	Primary School Grant	12700	253.28		218.64	86.32		34.64		0.00	12926	258.52	12926	258.52		0.00	0.02	11115	222.30	11115	222.30	Reduction in number based on subsequent discussions with state
55	Upper Primary School Grant		253.28		218.64	86.32		34.64		0.00	7314	146.28	7314	146.28		0.00	0.02	6738	134.76	6738	134.76	
M.	Teacher Grant																					
56	Primary Teachers Grant	52392	254.76	29890	144.86	56.86	22502	109.90		0.00	49477	247.38	49477	247.38		0.00	0.005	43917	219.57	43917	219.57	Reduction in number based on subsequent discussions with state
57	Upper Primary Teachers Grant		254.76		144.86	56.86		109.90		0.00	38473	192.40	38473	192.40		0.00	0.005	31396	156.98	31396	156.98	
	Sub Total		254.76		144.86	56.86		109.90		0.00		439.78		439.78		0.00			376.55		376.55	
N.	Teachers Salary																					
58	Primary New Teachers Salary						0	0.00		0.00	7890	631.20	7890	631.20		0.00	0.01	7890	631.20	7890	631.20	Primary new teachers salary corresponding to new schools, 2 teachers per school for 8 months
59	UP New Teachers Salary						0	0.00		0.00	594	47.52	594	47.52		0.00	0.01	594	47.52	594	47.52	Upper Primary new teachers salary corresponding to new schools, 2 teachers per school for 8 months
60	New Head Master Primary						0	0.00		0.00		0	0.00		0.00				0	0.00		
61	New Head Master Upper Primary						0	0.00		0.00		0	0.00		0.00				0	0.00		
62	New Additional Teachers						0	0.00		0.00		0	0.00		0.00				0	0.00		
63	New Para Teacher						0	0.00		0.00	4140	331.20	4140	331.20		0.00	0.01	4140	331.20	4140	331.20	Teachers against sanctioned numbers, appointed this year, salary for 8 months
64	New Other						0	0.00		0.00	1545	123.60	1545	123.60		0.00		1545	123.60	1545	123.60	
65	Primary Teachers Salary						0	0.00		0.00		0	0.00		0.00				0	0.00		
66	UP Teachers Salary (R)						0	0.00		0.00	4346	521.52	4346	521.52		0.00	0.01	4346	521.52	4346	521.52	For existing teachers in UPS resp., salary for 12 months



**JHARKHAND : ANNUAL WORK PLAN AND BUDGET 2004-05 (PROPOSED AND RECOMMENDED)  
SUMMARY OF 22 DISTRICTS AND STATE COMPONENT PLAN**

(Rs. in lacs)

Sl.No.	Activity	2003-04						PROPOSALS - 2004-05						RECOMMENDATIONS - 2004-05						Remarks			
		PAB Approval		Achievement		Balance		Spill Over		Fresh Proposals		Total Proposals		Spill Over		Fresh Proposals		Total Proposals					
		Phy.	Fin.	Phy.	Fin.	(%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.*	Fin.	Unit Cost	Phy.	Fin.		Phy.	Fin.	
67	Head Master Primary (R)						0	0.00		0.00			0	0.00		0.00				0	0.00		
68	Head Master upper primary						0	0.00		0.00			0	0.00		0.00				0	0.00		
69	Additional Teachers (R)						0	0.00		0.00			0	0.00		0.00				0	0.00		
70	Para Teachers (R)	18687	2586.65	10273	474.56	18.35	8414	2112.09		0.00	10524	1262.88	10524	1262.88		0.00	0.01	10107	1212.84	10107	1212.84		For existing teachers in PS resp., salary for 12 months
71	Other (R)						0	0.00		0.00			0	0.00		0.00				0	0.00		
	<b>Sub Total</b>		<b>2586.65</b>		<b>474.56</b>	<b>18.35</b>		<b>2112.09</b>		<b>0.00</b>		<b>2917.92</b>		<b>2917.92</b>		<b>0.00</b>				<b>2867.88</b>		<b>2867.88</b>	
	<b>O. Teaching Learning Equipment</b>																						
72	TLE - New Primary						0	0.00		0.00	4020	402.00	4020	402.00		0.00	0.10	3945	394.50	3945	394.50		
73	TLE - New Upper Primary	2800	1653.53	1124	596.55	36.08	1676	1056.98		1038.82	297	148.50	297	1187.32		1038.82	0.50	297	148.50	297	1187.32		
74	UPS not covered under OBB	685	330.50	275	138.39	41.87	410	192.11		193.01	1947	973.50	1947	1166.51		193.01	0.50	1947	973.50	1947	1166.51		
75	Other (TLE)						0	0.00		0.00			0	0.00		0.00				0	0.00		
	<b>Sub Total</b>		<b>1984.03</b>		<b>734.94</b>	<b>37.04</b>		<b>1249.09</b>		<b>1231.83</b>		<b>1524.00</b>		<b>2755.83</b>		<b>1231.83</b>				<b>1516.50</b>		<b>2748.33</b>	
	<b>P. Teacher Training</b>																						
76	Inservice	38174	543.61		97.43	17.92		446.19		0.00	51381	719.33	51381	719.33		0.00	0.0140	46691	653.68	46691	653.68		
77	New Recruit	13290	251.58		35.63	14.16		215.95		0.00	29597	621.55	29597	621.55		0.00	0.021	28622	601.08	28622	601.08		
78	Untrained	400	16.80		0.00	0.00		16.80		0.00	3311	139.06	3311	139.06		0.00				0	0.00		
79	Distance Education							0.00		0.00	35055	354.89	35055	354.89		0.00				0	0.00		
80	Other							0.00		0.00	1900	13.30	1900	13.30		0.00				0	0.00		
	<b>Sub Total</b>		<b>811.99</b>		<b>133.06</b>	<b>16.39</b>		<b>678.93</b>		<b>0.00</b>		<b>1848.13</b>		<b>1848.13</b>		<b>0.00</b>				<b>1254.76</b>		<b>1254.76</b>	
	<b>Q. Community Mobilization</b>																						
81	Community Mobilization	33127	158.13		53.98	34.14		104.15		0.00	169269	101.55	169269	101.55		0.00	0.0006	163241	97.94	163241	97.94		Calculated on bases of village and schools
	<b>Sub Total</b>		<b>158.13</b>		<b>53.98</b>	<b>34.14</b>		<b>104.15</b>		<b>0.00</b>		<b>101.55</b>		<b>101.55</b>		<b>0.00</b>				<b>97.94</b>		<b>97.94</b>	
	<b>R. SIEMAT</b>																						
82	SIEMAT		260.00		0.00			260.00		0.00		40.00	0	40.00		0.00				40.00	0	40.00	
	<b>Sub Total</b>		<b>260.00</b>		<b>0.00</b>			<b>260.00</b>		<b>0.00</b>		<b>40.00</b>		<b>40.00</b>		<b>0.00</b>				<b>40.00</b>		<b>40.00</b>	
	<b>Grand Total</b>		<b>32125.05</b>		<b>11086.61</b>	<b>34.51</b>		<b>21038.44</b>		<b>6521.26</b>		<b>45650.34</b>		<b>52171.60</b>		<b>6521.26</b>				<b>34017.28</b>		<b>40538.54</b>	

## **NPEGEL**

The state has proposed interventions for 206 blocks spreading over all the 22 districts of Jharkhand. However, based on the criteria for eligibility of blocks, we are recommending 201 blocks for NPEGEL. Also, based on this we are recommending 1047 clusters as against 1072 clusters as proposed. The state has proposed an outlay of Rs. 28.51 crores and we have recommended a sum of Rs. 26.32 crores. The selection of blocks and clusters are provided in Annexure 1.

The state has proposed an spill over of Rs. 4.94 crores and we are recommended an spill over of Rs. 4.44 crores.

**NPEGL 2004-05 - JHARKHAND (PROPOSED AND RECOMMENDED)  
SUMMARY**

(Rs. in lacs)

Sl.No.	Activity	2003-04					PROPOSALS - 2004-05								RECOMMENDATIONS - 2004-05						Remarks	
		PAB Approval		Achievement			Balance		Spill Over		Fresh Proposals		Total Proposals		Spill Over		Fresh Proposals			Total Proposals		
		Phy.	Fin.	Phy.	Fin.	(%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.		Fin.
	<b>NPEGL</b>																					
1	Construction of additional classroom, toilet, drinking water, electrification, boundary wall, girls friendly elements & others	193	386.00	0	0.00	0.00	193	386.00	215	430.00	858	1716.00	1073	2146.00	193	386.00	2.00	825	1650.00	1018	2036.00	
	TLE, Library, Sports, Vocational trg. trg of field functionaries etc.	193	57.90	0	0.00	0.00	193	57.90	215	64.50	858	257.40	1073	321.90	193	57.90	0.30	825	247.50	1018	305.40	
2	Recurring grant for activities for proportion of girls education, maintenance of school and engagement of part time instructor										1072	214.4	1072	214.40			0.2	1047	209.4	1047	209.40	
	Awards to school teachers/ (in kinds)										1072	53.6	1072	53.60			0.05	1047	52.35	1047	52.35	
	Evaluation, Remedial teaching, bridge course, alternative schooling, including jagjagi centres etc.	331	198.60	0	0	0	331	198.60	0	0	563	112.6	563	112.60			0.2	563	112.6	563	112.60	
	Learning through open school										1072	53.6	1072	53.60			0.05	1047	52.35	1047	52.35	
	Teaching training										610	24.4	610	24.40			0.04	610	24.4	610	24.40	
	Opening/running of child care centre/rural of child care (2 centre per cluster @ 6 thousand / cluster)										2146	257.52	2146	257.52	0	0.00	0.06	2094	125.64	2094	125.64	
	<b>Sub Total</b>		<b>642.50</b>		<b>0.00</b>	<b>0.00</b>	<b>642.50</b>		<b>494.50</b>			<b>2689.52</b>		<b>3184.02</b>		<b>443.90</b>				<b>2474.24</b>		<b>2918.14</b>
	Management cost including community mobilisation including convention/mela/shivir., TA/DA, MIS, Honorarium, MGT, Documentation MRE, etc. 6% of the total	193	40.80	0	0.00	0.00	193	40.80	0	0.00	1072	161.37	1072	161.37	0	0.00		1047	158.00	1047	158.00	
	<b>Sub Total</b>		<b>40.80</b>		<b>0.00</b>	<b>0.00</b>	<b>40.80</b>		<b>0.00</b>			<b>161.37</b>		<b>161.37</b>		<b>0.00</b>				<b>158.00</b>		<b>158.00</b>
	<b>Grand Total</b>		<b>683.30</b>		<b>0.00</b>	<b>0.00</b>	<b>683.30</b>		<b>494.50</b>			<b>2850.89</b>		<b>3345.39</b>		<b>443.90</b>				<b>2632.24</b>		<b>3076.14</b>

Management (%) for NPEGL 6.00%

51

**JHARKHAND EDUCATION PROJECT COUNCIL, RANCHI**  
**STATE AWP 2004-05 UNDER NPEGEL, JHARKHAND**  
**FRESH ACTIVITY**

Sl. No.	Activities	Unit Cost (Annual)	State Proposed		State Recommended	
			Phy	Fin.	Phy	Fin.
<b>Civil Works</b>						
1	Construction of additional classroom, toilet, drinking water, electrification, boundary wall, girls friendly elements & others	2.00	858	1716.00	825	1650.00
2	TLE, Library, Sports, Vocational trg., trg of field functionaries etc.	0.30	858	257.40	825	247.50
3	Recurring grant for activities for propotion of girls education, maintenance of school and engagement of part time instructor	0.20	1072	214.40	1047	209.40
4	Awards to school teacher/ (in kinds)	0.05	1072	53.60	1047	52.35
5	Evaluation, remedial teaching, bridge course, alternative schooling, including jagjagi centres etc.	0.20	563	112.60	563	112.60
6	Learning through open school	0.05	1072	53.60	1047	52.35
7	Teaching training	0.04	610	24.40	610	24.40
8	Opening/running of child care centre/ rural of child care (2 centre per cluster @ 6 thousand /cluster)	0.06	2146	257.52	2094	125.64
	<b>Sub-Total</b>		<b>8251</b>	<b>2689.52</b>	<b>8058</b>	<b>2474.24</b>
9	Management cost including community mobilisation including convention/mela/shivir., TA/DA, MIS, Honorarium, MGT, Documentation MRE, etc. 6% of the total		1072	161.37	1047	158.00
	<b>Total</b>			<b>2850.89</b>		<b>2632.24</b>

Management (%)

5.66

6.00

**JHARKHAND EDUCATION PROJECT COUNCIL**  
**District wise proposal for coverage of blocks cluster in 2004-05 under NPEGEL**

SI No	Name of the district	No. of Rev. Blocks	No. of eligible Blocks (EBB)	No. of Blocks covered under MS	No. of cluster under MS	No. of block under Non MS	No. of cluster proposed in non MS blocks	No. of urban slum cluster undertaken	No. of cluster sanctioned last year incl. Urban slum	Total no of cluster to be covered under NPEGEL in 2004-05
1	Ranchi	20	20	10	51	10	50	1	21	102
2	East Singhbhum	9	9	6	35	3	15	1	10	51
3	West Singhbhum	15	15	2	9	13	65	1	16	75
4	Saraikela	8	8	1	8	7	35	1	9	44
5	Hazaribagh	15	15			15	75	1	16	76
6	Kodarma	5	5			5	25	1	5	26
7	Charta	10	10	4	32	6	30	1	9	63
8	Dumka	10	10			10	50	1	11	51
9	Jamtara	4	4			4	20	1	5	21
10	Dhanbad	8	7			7	35	1	8	36
11	Palamu	12	12			12	60	1	13	61
12	Latehar	7	6			6	30	1	7	31
13	Giridih	12	12			12	60	1	13	61
14	Bokaro	8	8			8	40	1	9	41
15	Gumla	11	10			10	50	1	11	51
16	Simdega	7	6			6	30	1	5	31
17	Deoghar	8	8			8	40	1	9	41
18	Garhwa	14	14			14	70	1	14	71
19	Sahibganj	9	8			8	40	1	6	41
20	Pakar	6	6			6	30	1	3	31
21	Lohardagga	5	5			5	25	1	6	26
22	Godda	8	8			8	40	1	9	41
	<b>Total</b>	<b>211</b>	<b>206</b>	<b>23</b>	<b>135</b>	<b>183</b>	<b>915</b>	<b>22</b>	<b>215</b>	<b>1072</b>

## JHARKHAND EDUCATION PROJECT COUNCIL

### District wise recommendation for coverage of blocks cluster in 2004-05 under NPEGEL

SI No	Name of the district	No. of Rev. Blocks	No. of eligible Blocks (EBB)	No. of Blocks covered under MS	No. of cluster under MS	No. of block under Non MS	No. of cluster proposed in non MS blocks	No. of urban slum cluster undertaken	Total no of cluster to be covered under NPEGEL in 2004-05
1	Ranchi	20	18	9	46	9	45	1	92
2	East Singhbhum	9	9	6	35	3	15	1	51
3	West Singhbhum	15	15	2	9	13	65	1	75
4	Saraikela	8	8	1	8	7	35	1	44
5	Hazaribagh	15	14			14	70	1	71
6	Kodarma	5	5			5	25	1	26
7	Charta	10	10	4	32	6	30	1	63
8	Dumka	10	10			10	50	1	51
9	Jamtara	4	4			4	20	1	21
10	Dhanbad	8	7			7	35	1	36
11	Palamu	12	11			11	55	1	56
12	Latehar	7	6			6	30	1	31
13	Giridih	12	12			12	60	1	61
14	Bokaro	8	8			8	40	1	41
15	Gumla	11	10			10	50	1	51
16	Simdega	7	5			5	25	1	26
17	Deoghar	8	8			8	40	1	41
18	Garhwa	14	14			14	70	1	71
19	Sahibganj	9	8			8	40	1	41
20	Pakar	6	6			6	30	1	31
21	Lohardagga	5	5			5	25	1	26
22	Godda	8	8			8	40	1	41
	<b>Total</b>	<b>211</b>	<b>201</b>	<b>22</b>	<b>130</b>	<b>179</b>	<b>895</b>	<b>22</b>	<b>1047</b>

## JHARKHAND EDUCATION PROJECT COUNCIL

District wise recommendation for coverage of blocks cluster in 2004-05 under NPEGEL

SI No	Name of the district	No. of Rev. Blocks	No. of eligible Blocks (EBB)	No. of Blocks covered under MS	No. of cluster under MS	No. of MCS sanctioned in 2003-04	No. of cluster without MCS	No. of MCS recommended
1	Ranchi	20	18	9	46	9	37	36
2	East Singhbhum	9	9	6	35	6	29	24
3	West Singhbhum	15	15	2	9	2	7	7
4	Saraikela	8	8	1	8	1	7	4
5	Hazaribagh	15	14					
6	Kodarma	5	5					
7	Charta	10	10	4	32	4	28	16
8	Dumka	10	10					
9	Jamtara	4	4					
10	Dhanbad	8	7					
11	Palamu	12	11					
12	Latehar	7	6					
13	Giridih	12	12					
14	Bokaro	8	8					
15	Gumla	11	10					
16	Simdega	7	5					
17	Deoghar	8	8					
18	Garhwa	14	14					
19	Sahibganj	9	8					
20	Pakar	6	6					
21	Lohardagga	5	5					
22	Godda	8	8					
	<b>Total</b>	<b>211</b>	<b>201</b>	<b>22</b>	<b>130</b>	<b>22</b>	<b>108</b>	<b>87</b>

**JHARKHAND EDUCATION PROJECT COUNCIL**  
**District wise recommendation for coverage of blocks cluster in 2004-05 under NPEGEL**

4

Sl No	Name of the district	No. of block under Non MS	No. of cluster proposed in non MS blocks	No. of New Blocks	No. of MCS sanctioned last year	No. of MCS recommended @ 4 per blocks	No. of urban slum cluster undertaken for MCS	Total Recommended MCS
1	Ranchi	9	45		9	36	1	73
2	East Singhbhum	3	15		3	12	1	37
3	West Singhbhum	13	65		13	52	1	60
4	Saraikela	7	35		7	28	1	33
5	Hazaribagh	14	70		14	56	1	57
6	Kodarma	5	25		5	20	1	21
7	Charta	6	30	1	5	24	1	41
8	Dumka	10	50		10	40	1	41
9	Jamtara	4	20		4	16	1	17
10	Dhanbad	7	35		7	28	1	29
11	Palamu	11	55		11	44	1	45
12	Latehar	6	30		6	24	1	25
13	Giridih	12	60		12	48	1	49
14	Bokaro	8	40		8	32	1	33
15	Gumla	10	50		10	40	1	41
16	Simdega	5	25	1	4	20	1	21
17	Deoghar	8	40		8	32	1	33
18	Garhwa	14	70	1	13	56	1	57
19	Sahibganj	8	40	3	5	32	1	33
20	Pakar	6	30	4	2	24	1	25
21	Lohardagga	5	25		5	20	1	21
22	Godda	8	40	1	7	32	1	33
	<b>Total</b>	<b>179</b>	<b>895</b>	<b>11</b>	<b>168</b>	<b>716</b>	<b>22</b>	<b>825</b>



**JHARKHAND  
DPEP Districts**

Component	Total							
	Proposed				Recommended			
	Apr 04-Sept. 04	Oct04-mar04	Apr05-Sept05	Total	Apr 04-Sept. 04	Oct04-mar04	Apr05-Sept05	Total
Alternative School	1322.631	705.088	1202.699	3230.418	1322.631	705.088	1202.699	3230.418
Block Resource Centre	367.283	238.189	178.193	783.664	367.283	238.189	178.193	783.664
Civil Works	1655.738	2483.607	223.215	4362.560	1655.738	2483.607	223.215	4362.560
Cluster Resource Centre	129.965	86.644	59.995	276.604	129.965	86.644	59.995	276.604
DIET	378.231	165.808	226.882	770.921	378.231	165.808	226.882	770.921
ECCE	150.113	100.075	102.557	352.745	150.113	100.075	102.557	352.745
Girls Education	162.813	109.539	71.539	343.891	162.813	109.539	71.539	343.891
Integreted Education	35.758	23.838	15.132	74.728	35.758	23.838	15.132	74.728
Innovation	7.000	7.000	4.500	18.500	7.000	7.000	4.500	18.500
Media	57.974	55.974	34.040	147.988	57.974	55.974	34.040	147.988
Management	231.045	229.995	296.910	757.950	231.045	229.995	296.910	757.950
Manag. Information System.	58.431	47.399	31.935	137.764	58.431	47.399	31.935	137.764
Monitoring Research Evaluation	9.900	12.350	21.000	43.250	9.900	12.350	21.000	43.250
Other Dis advantage Group	11.120	11.120	9.500	31.741	11.120	11.120	9.500	31.741
Primary Formal Education	2992.501	1503.546	2926.351	7422.398	2992.501	1503.546	2926.351	7422.398
Tribal Education	45.480	29.030	19.590	94.100	45.480	29.030	19.590	94.100
Village Education Committee	227.999	206.198	262.103	696.299	227.999	206.198	262.103	696.299
Women Development Plan	176.340	148.377	129.969	454.685	176.340	148.377	129.969	454.685
<b>Total</b>	<b>8020.321</b>	<b>6163.776</b>	<b>5816.109</b>	<b>20000.206</b>	<b>8020.321</b>	<b>6163.776</b>	<b>5816.109</b>	<b>20000.206</b>

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Bokaro

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		200		0	200			0	
0.02 New Upper Primary School		38		0	38			0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	24	12	2.88	.01	24	12	2.88	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	4	1	4	1.000	4	1	4	
1.05 Contingency Grant	.125	8	1	1	.125	8	1	1	
1.06 Meeting, TA	.06	8	1	0.48	.06	8	1	0.48	
1.07 TLM Grant	.05	8	1	0.4	.05	8	1	0.4	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>8.76</b>				<b>8.76</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	110	12	13.2	.01	110	12	13.2	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	110	1	2.75	.025	110	1	2.75	
2.05 Meeting, TA	.024	110	1	2.64	.024	110	1	2.64	
2.06 TLM Grant	.01000	110	1	1.1	.01000	110	1	1.1	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>19.69</b>				<b>19.69</b>	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC	2.00000	0	1	0	2.00000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	404	1	707	1.75000	370	1	647.5	
3.10 Toilet/Urinals	.20000	175	1	35	.20000	175	1	35	
3.11 Water Facility	0.26	69	1	17.94	.26	69	1	17.94	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Bokaro

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				759.94				700.44	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	610	1	128.86	.21125	610	1	128.86	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	800	1	6.76	.00845	800	1	6.76	
4.04 Bridge Course	0.012	6426	1	77.11	0.012	6426	1	77.11	3000 for existing, 3426 for new
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.03000	100	1	3	.03000	100	1	3	
4.07 Innovative Scheme	.03	200	1	6	.03	200	1	6	
4.08 Other	0	0	1	0	0	0	1	0	
Subtotal				225.95				225.95	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	119913	1	179.87	.00150	104416	1	156.62	
5.02 Free Text Book (UP)	.00150	19725	1	29.59	.00150	18159	1	27.24	
Subtotal				209.46				183.86	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	221	1	2.65	.01200	221	1	2.65	
Subtotal				2.65				2.65	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	1132	1	56.6	.05000	1132	1	56.6	
Subtotal				56.6				56.6	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	55			1	55	
Subtotal				55				55	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	859	1	8.59	0.01	859	1	8.59	
Subtotal				8.59				8.59	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	859	1	17.18	.02000	859	1	17.18	
11.02 Upper Primary School Gra	.02000	419	1	8.38	.02000	311	1	6.22	
Subtotal				25.56				23.4	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Bokaro

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
<b>M. Teachers Grant</b>										
12.01 Primary Teachers Grant	.00500	4115	1	20.57	.00500	4115	1	20.57		
12.02 Upper Primary Teachers G	.00500	1390	1	6.95	.00500	1390	1	6.95		
<b>Subtotal</b>				<b>27.52</b>				<b>27.52</b>		
<b>N. Teachers Salary</b>										
13.01 Primary New Teachers Sal	.01000	400	8	32	.01000	400	8	32		
13.02 U P New Teachers Salary	.01000	76	8	6.08	.01000	76	8	6.08		
13.03 New Head Master Primary			1	0			1	0		
13.04 New Head Master Upper P			1	0			1	0		
13.05 New Additional Teachers			1	0			1	0		
13.06 New Para Teacher	0.01	260	8	20.8	0.01	260	8	20.8		
13.07 New Other			1	0			1	0		
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0		
14.02 U P Teachers Salary(R)	.01000	260	12	31.2	.01000	260	12	31.2		
14.03 Head Master Primary (R)			1	0			1	0		
14.04 Head Master Upper Primar			1	0			1	0		
14.05 Additional Teachers (R)			1	0			1	0		
14.06 Para Teachers (R)	.01000	1404	12	168.48	.01000	1404	12	168.48		
14.07 Other (R)			1	0			1	0		
<b>Subtotal</b>				<b>258.56</b>				<b>258.56</b>		
<b>O. Teaching Learning Equipment</b>										
15.01 TLE - New Primary	.10000	200	1	20	.10000	200	1	20		
15.02 TLE - New Upper Primary	.50000	38	1	19	.50000	38	1	19		
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25		
15.04 Other (TLE)			1	0			1	0		
<b>Subtotal</b>				<b>64</b>				<b>64</b>		
<b>P. Teachers Training</b>										
16.01 Inservice	.01400	3105	1	43.47	.01400	3105	1	43.47		
16.02 New Recruit	.02100	2400	1	50.4	.02100	2400	1	50.4		
16.03 Untrained			1	0			1	0		
16.04 Distance Education	.01000	0	1	0	.01000	0	1	0		
16.05 Other	.00700	0	1	0	.00700	0	1	0		
<b>Subtotal</b>				<b>93.87</b>				<b>93.87</b>		
<b>Q. Community Mobilization</b>										
17.01 Community Mobilization	.00060	5504	1	3.3	.00060	5504	1	3.3		
<b>Subtotal</b>				<b>3.3</b>				<b>3.3</b>		
<b>Grandtotal</b>				<b>1869.45</b>				<b>1782.19</b>		

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Chatra

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Unitcost	Recommended			Remarks
		Physical	Period	Financial		Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		250		0	250			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.010	30	12	3.6	.010	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant			1	0			1	0	
1.08 Other			1	0			1	0	
Subtotal				3.6				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.010	74	12	8.88	.010	74	12	8.88	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant			1	0			1	0	
2.07 Other			1	0			1	0	
Subtotal				8.88				8.88	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC			1	0			1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	212	1	371	1.75	212	1	371	
3.10 Toilet/Urinals	.2000	0	1	0	.2000	0	1	0	
3.11 Water Facility	0.26	0	1	0	0.26	0	1	0	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall	0	0	1	0	0	0	1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Chatra

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>371</b>				<b>371</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	760	1	160.55	.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	0	1	0	.00845	0	1	0	
4.04 Bridge Course	0.012	20075	1	240.9	0.012	20075	1	240.9	9550 for existing, 10525 for existing
4.05 Remedial Teaching	.00845	1000	1	8.45	.00845	1000	1	8.45	
4.06 Residential Camp	.03000	600	1	18	.03000	600	1	18	
4.07 Innovative Scheme	.03000	2000	1	60	.03000	2000	1	60	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>487.9</b>				<b>327.35</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	25886	1	38.83	.00150	25886	1	38.83	
<b>Subtotal</b>				<b>38.83</b>				<b>38.83</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	400	1	4.8	.01200	400	1	4.8	
<b>Subtotal</b>				<b>4.8</b>				<b>4.8</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	227	1	11.35	.05000	227	1	11.35	
<b>Subtotal</b>				<b>11.35</b>				<b>11.35</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	15			1	15	
<b>Subtotal</b>				<b>15</b>				<b>15</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1078	1	10.78	0.01	828	1	8.28	
<b>Subtotal</b>				<b>10.78</b>				<b>8.28</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	250	1	5	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	257	1	5.14	.02000	257	1	5.14	
<b>Subtotal</b>				<b>10.14</b>				<b>5.14</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Chatra

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	1249	1	6.25	.00500	1249	1	6.25	
12.02 Upper Primary Teachers G	.00500	853	1	4.26	.00500	853	1	4.26	
<b>Subtotal</b>				<b>10.51</b>				<b>10.51</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	500	8	40	.01000	500	8	40	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	200	8	16	0.01	200	8	16	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	200	12	24	.01000	200	12	24	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	549	12	65.88	.01000	549	12	65.88	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>145.88</b>				<b>145.88</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	250	1	25	.10000	250	1	25	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	30	1	15	.50000	30	1	15	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>40</b>				<b>40</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	653	1	9.14	.01400	653	1	9.14	
16.02 New Recruit	0.021	1539	1	32.32	0.021	1449	1	30.43	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	0	1	0	.01000	0	1	0	
16.05 Other	.00700	0	1	0	.00700	0	1	0	
<b>Subtotal</b>				<b>41.46</b>				<b>39.57</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	7000	1	4.2	.00060	7000	1	4.2	
<b>Subtotal</b>				<b>4.2</b>				<b>4.2</b>	
<b>Grandtotal</b>				<b>1254.33</b>				<b>1080.79</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Deoghar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
<b>A. New Schools (Phy)</b>										
0.01 New Primary School (Phy)		325		0	325			0		
0.02 New Upper Primary School				0				0		
Subtotal				0				0		
<b>B. Block Resource Centre</b>										
1.01 Salary of RP - 1	.01000	24	12	2.88	.01000	24	12	2.88		
1.02 Salary of RP - 2			1	0			1	0		
1.03 Salary of RP - 3			1	0			1	0		
1.04 Furniture Grant			1	0			1	0		
1.05 Contingency Grant	.12500	8	1	1	.12500	8	1	1		
1.06 Meeting, TA	.06000	8	1	0.48	.06000	8	1	0.48		
1.07 TLM Grant	.05000	8	1	0.4	.05000	8	1	0.4		
1.08 Other			1	0			1	0		
Subtotal				4.76				4.76		
<b>C. Cluster Resource Centre</b>										
2.01 Salary of RP-1	.01000	82	12	9.84	.01000	66	12	7.92		
2.02 Salary of RP-2			1	0			1	0		
2.03 Furniture Grant			1	0			1	0		
2.04 Contingency Grant	.02500	82	1	2.05	.02500	66	1	1.65		
2.05 Meeting, TA	.02400	82	1	1.97	.02400	66	1	1.58		
2.06 TLM Grant	.01000	82	1	0.82	.01000	66	1	0.66		
2.07 Other			1	0			1	0		
Subtotal				14.68				11.81		
<b>D. Civil Works</b>										
3.01 BRC			1	0			1	0		
3.02 CRC	2.00	119	1	238	2.00	58	1	47.6	8 CRC approved in last year, total 66 CRC, eligible amount	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0		
3.04 Upper Primary			1	0			1	0		
3.05 Building Less (P)	3.00	0	1	0	3.00	0	1	0		
3.06 Building Less (UP)			1	0			1	0		
3.07 Dilapidated Building (P)			1	0			1	0		
3.08 Dilapidated Building (UP)			1	0			1	0		
3.09 Additional Class Room	1.7500	1281	1	2241.75	1.75	300	1	356.25	Eligible amount Rs. 525 lacs - 168.75 lacs excess	
3.10 Toilet/Urinals	.2000	2393	1	478.6	.2000	1000	1	33.6	Eligible amount Rs. 200 lacs - 166.4 lacs excess expenditure	
3.11 Water Facility	0.26	523	1	135.98	0.26	400	1	59.37	Eligible amount 104 lacs - 44.63 lacs excess expenditure =	
3.12 Boundary Wall			1	0			1	0		
3.13 Separation Wall			1	0			1	0		
3.14 Electrification	.1000	0	1	0	.1000	0	1	0		
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0		
3.16 Last Year Balance Fund			1	0			1	0		



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Deoghar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				3094.33				496.82	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	850	1	179.56	.21125	850	1	179.56	725 exustubq + 125 new EGS
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	6635	1	56.07	.00845	6635	1	56.07	
4.04 Bridge Course	.012	20647	1	247.76	0.012	20647	1	247.76	13825 for existing, 6822 for new
4.05 Remedial Teaching	.00845	300	1	2.54	.00845	300	1	2.54	
4.06 Residential Camp	.0300	400	1	12	.0300	400	1	12	
4.07 Innovative Scheme	.03000	250	1	7.5	.03000	250	1	7.5	
4.08 Other			1	0			1	0	
Subtotal				505.43				505.43	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	161566	1	242.35	.00150	105164	1	157.75	
5.02 Free Text Book (UP)	.00150	18382	1	27.57	.00150	13189	1	19.78	
Subtotal				269.92				177.53	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	4521	1	54.25	.01200	1448	1	17.38	
Subtotal				54.25				17.38	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	1235	1	61.75	.05000	1235	1	57.35	Reduce 4.4 lacs excess expenditure
Subtotal				61.75				57.35	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	110			1	110	
Subtotal				110				110	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	.01	2093	1	20.93	0.01	935	1	9.35	
Subtotal				20.93				9.35	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	935	1	18.7	.02000	935	1	18.7	
11.02 Upper Primary School Gra	.02000	345	1	6.9	.02000	345	1	6.9	
Subtotal				25.6				25.6	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Deoghar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	4050	1	20.25	.00500	3964	1	19.82	
12.02 Upper Primary Teachers G	.00500	1286	1	6.43	.00500	1286	1	6.43	
Subtotal				26.68				26.25	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	650	8	52	.01000	650	8	52	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.01000	86	8	6.88	.01000	86	8	6.88	
13.07 New Other	0.01	290	8	23.2	0.01	290	8	23.2	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	0	12	0	.01000	0	12	0	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	1151	12	138.12	.01000	1151	12	138.12	
14.07 Other (R)			1	0			1	0	
Subtotal				220.2				220.2	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	325	1	32.5	.10000	325	1	32.5	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	145	1	72.5	.50000	145	1	72.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				105				105	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	4026	1	56.36	.01400	3073	1	43.02	
16.02 New Recruit	.02100	2282	1	47.92	.02100	2177	1	45.72	
16.03 Untrained	.04200	1151	1	48.34	.04200	0	1	0	
16.04 Distance Education	.01000	1530	1	15.3	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				168.62				88.74	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	11600	1	6.96	.00060	11600	1	6.96	
Subtotal				6.96				6.96	
<b>Grandtotal</b>				<b>4739.11</b>				<b>1913.18</b>	

District Name : Dhanbad

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		150		0	150			0	
0.02 New Upper Primary School		7		0	7			0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	24	12	2.88	.01	24	12	2.88	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	4	1	4	1.000	4	1	0	Eligible amount Rs. 4.00 lacs - 4.00 lacs excess expenditure
1.05 Contingency Grant	.12500	8	1	1	.12500	8	1	1	
1.06 Meeting, TA	.06000	8	1	0.48	.06000	8	1	0.48	
1.07 TLM Grant	.05000	8	1	0.4	.05000	8	1	0.4	
1.08 Other			1	0			1	0	
Subtotal				8.76				4.76	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	130	12	15.6	.01000	130	12	15.6	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.1000	34	1	3.4	.1000	34	1	3.4	
2.04 Contingency Grant	.025	130	1	3.25	.025	130	1	3.25	
2.05 Meeting, TA	.0240	130	1	3.12	.0240	130	1	3.12	
2.06 TLM Grant	.01	130	1	1.3	.01	130	1	1.3	
2.07 Other			1	0			1	0	
Subtotal				26.67				26.67	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC	0	0	1	0	0	0	1	0	
3.03 Primary School	3.00	0	1	0	3.00	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.00	0	1	0	3.00	0	1	0	
3.06 Building Less (UP)	0	0	1	0	0	0	1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	518	1	906.5	1.75	518	1	906.5	
3.10 Toilet/Urinals	.2	270	1	54	.2	270	1	54	
3.11 Water Facility	.26	147	1	38.22	.26	147	1	38.22	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Dhanbad

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				998.72				998.72	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	496	1	104.78	.21125	496	1	104.78	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	31581	1	266.86	.00845	31581	1	266.86	
4.04 Bridge Course	0.012	35515	1	426.18	0.012	35515	1	426.18	
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.030	500	1	15	.030	500	1	15	
4.07 Innovative Scheme	.0300	5000	1	150	.0300	5000	1	150	
4.08 Other			1	0			1	0	
Subtotal				967.04				967.04	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	138503	1	207.75	.00150	133883	1	200.82	
5.02 Free Text Book (UP)	.00150	31153	1	46.73	.00150	27826	1	41.74	
Subtotal				254.48				242.56	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				60	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.012	1995	1	23.94	.012	1995	1	23.94	
Subtotal				23.94				23.94	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05	1497	1	74.85	.05	1497	1	74.85	
Subtotal				74.85				74.85	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	25			1	25	
Subtotal				25				25	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1156	1	11.56	0.01	1156	1	11.56	
Subtotal				11.56				11.56	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02	1156	1	23.12	.02	1156	1	23.12	
11.02 Upper Primary School Gra	.02	416	1	8.32	.02	416	1	8.32	
Subtotal				31.44				31.44	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Dhanbad

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.005	4515	1	22.57	.005	3374	1	16.87	
12.02 Upper Primary Teachers G	.005	2249	1	11.24	.005	1588	1	7.94	
Subtotal				33.81				24.81	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01	300	8	24	.01	300	8	24	
13.02 U P New Teachers Salary	.01	14	8	1.12	.01	14	8	1.12	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	124	8	9.92	0.01	124	8	9.92	
13.07 New Other	0.01	254	8	20.32	0.01	254	8	20.32	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	0	12	0	.01000	0	12	0	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.0100	318	12	38.16	.0100	318	12	38.16	
14.07 Other (R)			1	0			1	0	
Subtotal				93.52				93.52	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	150	1	15	.10000	150	1	15	
15.02 TLE - New Upper Primary	.50000	7	1	3.5	.50000	7	1	3.5	
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25	
15.04 Other (TLE)			1	0			1	0	
Subtotal				43.5				43.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.014	4000	1	56	.014	3952	1	55.33	
16.02 New Recruit	.021	1010	1	21.21	.021	1010	1	21.21	
16.03 Untrained	0	0	1	0	0	0	1	0	
16.04 Distance Education	.01000	2654	1	26.54	.01000	0	1	0	
16.05 Other	.007	100	1	0.7	.007	0	1	0	
Subtotal				104.45				76.54	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	10784	1	6.47	.00060	10784	1	6.47	
Subtotal				6.47				6.47	
<b>Grandtotal</b>				<b>2754.21</b>				<b>2701.38</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Dumka

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		250		0	250			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	30	12	3.6	.01	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant			1	0			1	0	
1.08 Other			1	0			1	0	
Subtotal				3.6				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	98	12	11.76	.01	98	12	11.76	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant			1	0			1	0	
2.07 Other			1	0			1	0	
Subtotal				11.76				11.76	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC			1	0			1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	646	1	1130.5	1.75000	250	1	437.5	
3.10 Toilet/Urinals			1	0			1	0	
3.11 Water Facility			1	0			1	0	
3.12 Boundary Wall	1.00000	0	1	0	1.00000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Dumka

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Unitcost	Recommended			Remarks
		Physical	Period	Financial		Physical	Period	Financial	
3.17 Other	.50000	0	1	0	.50000	0	1	0	
Subtotal				1130.5				437.5	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	450	1	95.06	.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	0	1	0	.00845	0	1	0	
4.04 Bridge Course	0.012	13494	1	161.93	0.012	13494	1	161.93	8600 for existing and 4894 for new
4.05 Remedial Teaching	.00845	1000	1	8.45	.00845	1000	1	8.45	
4.06 Residential Camp	.03000	1000	1	30	.03000	1000	1	30	
4.07 Innovative Scheme	.03000	500	1	15	.03000	500	1	15	
4.08 Other			1	0			1	0	
Subtotal				310.44				215.38	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	20381	1	30.57	.00150	20381	1	30.57	
Subtotal				30.57				30.57	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	1091	1	13.09	.01200	500	1	6	
Subtotal				13.09				6	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	381	1	19.05	.05000	381	1	19.05	
Subtotal				19.05				19.05	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	23.2			1	23.2	
Subtotal				23.2				23.2	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1470	1	14.7	0.01	1470	1	14.7	
Subtotal				14.7				14.7	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	250	1	5	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	413	1	8.26	.02000	413	1	8.26	
Subtotal				13.26				8.26	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Dumka

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	697	1	3.48	.00500	697	1	3.48	
12.02 Upper Primary Teachers G	.00500	1971	1	9.86	.00500	1971	1	9.86	
Subtotal				13.34				13.34	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	500	8	40	.01000	500	8	40	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher			1	0			1	0	
13.07 New Other	0.01	303	8	24.24	0.01	303	8	24.24	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	341	12	40.92	.01000	341	12	40.92	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	197	12	23.64	.01000	197	12	23.64	
14.07 Other (R)			1	0			1	0	
Subtotal				128.8				128.8	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	250	1	25	.10000	250	1	25	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	173	1	86.5	.50000	173	1	86.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				111.5				111.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	1327	1	18.58	.01400	1327	1	18.58	
16.02 New Recruit	0.021	1341	1	28.16	0.021	1341	1	28.16	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	2847	1	28.47	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				75.91				46.74	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	1155	1	0.69	.00060	1155	1	0.69	
Subtotal				0.69				0.69	
<b>Grandtotal</b>				1950.41				1117.49	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Garhwa

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		125		0		125		0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	42	12	5.04	.01000	42	12	5.04	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	6	1	6	1.000	6	1	6	
1.05 Contingency Grant	.125	14	1	1.75	.125	14	1	1.75	
1.06 Meeting, TA	.06000	14	1	0.84	.06000	14	1	0.84	
1.07 TLM Grant	.05000	14	1	0.7	.05000	14	1	0.7	
1.08 Other			1	0			1	0	
Subtotal				14.33				14.33	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	83	12	9.96	.01000	83	12	9.96	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	10000	31	1	3.1	10000	31	1	3.1	
2.04 Contingency Grant	.02500	83	1	2.08	.02500	83	1	2.08	
2.05 Meeting, TA	.02400	83	1	1.99	.02400	83	1	1.99	
2.06 TLM Grant	.01000	83	1	0.83	.01000	83	1	0.83	
2.07 Other			1	0			1	0	
Subtotal				17.96				17.96	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.0000	0	1	0	3.0000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	461	1	806.75	1.7500	370	1	647.5	
3.10 Toilet/Urinals	.20000	178	1	35.6	.20000	178	1	35.6	
3.11 Water Facility	.26	58	1	15.08	.26	58	1	15.08	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Garhwa

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>857.43</b>				<b>698.18</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	498	1	105.2	.21125	498	1	105.2	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	13571	1	114.67	.00845	13571	1	114.67	
4.04 Bridge Course	0.012	14849	1	178.19	0.012	14849	1	178.19	
4.05 Remedial Teaching	.00845	512	1	4.33	.00845	512	1	4.33	
4.06 Residential Camp	.03000	500	1	15	.03000	500	1	15	
4.07 Innovative Scheme	.03000	2000	1	60	.03000	2000	1	60	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>477.39</b>				<b>477.39</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	119094	1	178.64	.00150	85096	1	127.64	
5.02 Free Text Book (UP)	.00150	41871	1	62.81	.00150	41871	1	62.81	
<b>Subtotal</b>				<b>241.45</b>				<b>190.45</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.012	3028	1	36.34	.012	3028	1	36.34	
<b>Subtotal</b>				<b>36.34</b>				<b>36.34</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	780	1	39	.05000	780	1	39	
<b>Subtotal</b>				<b>39</b>				<b>39</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	29			1	29	
<b>Subtotal</b>				<b>29</b>				<b>29</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	848	1	8.48	0.01	630	1	6.3	
<b>Subtotal</b>				<b>8.48</b>				<b>6.3</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	752	1	15.04	.02000	630	1	12.6	
11.02 Upper Primary School Gra	.02000	205	1	4.1	.02000	163	1	3.26	
<b>Subtotal</b>				<b>19.14</b>				<b>15.86</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Garhwa

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	3086	1	15.43	.00500	2590	1	12.95	
12.02 Upper Primary Teachers G	.00500	1215	1	6.08	.00500	938	1	4.69	
Subtotal				21.51				17.64	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	250	8	20	.01000	250	8	20	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	203	8	16.24	0.01	203	8	16.24	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	160	12	19.2	.01000	160	12	19.2	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	631	12	75.72	.01000	631	12	75.72	
14.07 Other (R)			1	0			1	0	
Subtotal				131.16				131.16	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	125	1	12.5	.10000	125	1	12.5	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	20	1	10	.50000	20	1	10	
15.04 Other (TLE)			1	0			1	0	
Subtotal				22.5				22.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	2284	1	31.98	.01400	2284	1	31.98	
16.02 New Recruit	.02100	1244	1	26.12	.02100	1244	1	26.12	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	2013	1	20.13	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				78.93				58.1	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	5815	1	3.49	.00060	5815	1	3.49	
Subtotal				3.49				3.49	
<b>Grandtotal</b>				<b>2048.11</b>				<b>1807.7</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Giridih

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		350		0	350			0	
0.02 New Upper Primary School		138		0	138			0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	36	12	4.32	.01000	36	12	4.32	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.12500	12	1	1.5	.12500	12	1	1.5	
1.06 Meeting, TA	.06000	12	1	0.72	.06000	12	1	0.72	
1.07 TLM Grant	.05000	12	1	0.6	.05000	12	1	0.6	
1.08 Other			1	0			1	0	
Subtotal				7.14				7.14	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	120	12	14.4	.01000	120	12	14.4	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	120	1	3	.025	120	1	3	
2.05 Meeting, TA	.024	120	1	2.88	.024	120	1	2.88	
2.06 TLM Grant	.01000	120	1	1.2	.01000	120	1	1.2	
2.07 Other			1	0			1	0	
Subtotal				21.48				21.48	
<b>D. Civil Works</b>									
3.01 BRC	6.00	0	1	0	6.00	0	1	0	
3.02 CRC	2.00	0	1	0	2.00	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	821	1	1436.75	1.75000	650	1	1137.5	
3.10 Toilet/Urinals	.200	301	1	60.2	.200	301	1	60.2	
3.11 Water Facility	.26	141	1	36.66	.26	141	1	36.66	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	30000	0	1	0	30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Giridih

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>1533.61</b>				<b>1234.36</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	1236	1	261.11	.21125	1236	1	261.11	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	7388	1	62.43	.00845	7388	1	62.43	
4.04 Bridge Course	0.012	25575	1	306.9	0.012	25575	1	306.9	2625 for existing, 22950 for new
4.05 Remedial Teaching	.00845	4000	1	33.8	.00845	4000	1	33.8	
4.06 Residential Camp	.03000	1500	1	45	.03000	1500	1	45	
4.07 Innovative Scheme	.03000	3500	1	105	.03000	3500	1	105	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>814.24</b>				<b>814.24</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	158501	1	237.75	.00150	144728	1	217.09	
5.02 Free Text Book (UP)	.00150	54955	1	82.43	.00150	17340	1	26.01	
<b>Subtotal</b>				<b>320.18</b>				<b>243.1</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	2981	1	35.77	.01200	2981	1	35.77	
<b>Subtotal</b>				<b>35.77</b>				<b>35.77</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.0500	1766	1	88.3	.0500	1766	1	88.3	
<b>Subtotal</b>				<b>88.3</b>				<b>88.3</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	55			1	55	
<b>Subtotal</b>				<b>55</b>				<b>55</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1421	1	14.21	0.01	1421	1	14.21	
<b>Subtotal</b>				<b>14.21</b>				<b>14.21</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	1421	1	28.42	.02000	1421	1	28.42	
11.02 Upper Primary School Gra	.02000	406	1	8.12	.02000	406	1	8.12	
<b>Subtotal</b>				<b>36.54</b>				<b>36.54</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Giridih

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	5404	1	27.02	.00500	5404	1	27.02	
12.02 Upper Primary Teachers G	.00500	3349	1	16.75	.00500	1844	1	9.22	
<b>Subtotal</b>				<b>43.77</b>				<b>36.24</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.0100	700	8	56	.0100	700	8	56	
13.02 U P New Teachers Salary	.0100	276	8	22.08	.0100	276	8	22.08	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0	0	1	0	0	0	1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	200	12	24	.01000	200	12	24	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	1343	12	161.16	.01000	1343	12	161.16	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>263.24</b>				<b>263.24</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	350	1	35	.10000	350	1	35	
15.02 TLE - New Upper Primary	.50000	138	1	69	.50000	138	1	69	
15.03 UPS Not covered under OE	.50000	170	1	85	.50000	170	1	85	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>189</b>				<b>189</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	4729	1	66.21	.01400	4729	1	66.21	
16.02 New Recruit	.02100	2519	1	52.9	.02100	2519	1	52.9	
16.03 Untrained	.04200	1960	1	82.32	.04200	0	1	0	
16.04 Distance Education	.01000	2500	1	25	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
<b>Subtotal</b>				<b>227.13</b>				<b>119.11</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	15000	1	9	.00060	15000	1	9	
<b>Subtotal</b>				<b>9</b>				<b>9</b>	
<b>Grandtotal</b>				<b>3708.61</b>				<b>3216.73</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Godda

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		125		0		125		0	
0.02 New Upper Primary School				0				0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	24	12	2.88	.01	24	12	2.88	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.00	4	1	4	1.00	4	1	4	
1.05 Contingency Grant	.125	8	1	1	.125	8	1	1	
1.06 Meeting, TA	.06	8	1	0.48	.06	8	1	0.48	
1.07 TLM Grant	.05	8	1	0.4	.05	8	1	0.4	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>8.76</b>				<b>8.76</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	114	12	13.68	.01000	114	12	13.68	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.10	19	1	1.9	.10	19	1	1.9	
2.04 Contingency Grant	.025	114	1	2.85	.025	114	1	2.85	
2.05 Meeting, TA	.024	114	1	2.74	.024	114	1	2.74	
2.06 TLM Grant	.01	114	1	1.14	.01	114	1	1.14	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>22.31</b>				<b>22.31</b>	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)	3.000	0	1	0	3.000	0	1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	658	1	1151.5	1.7500	350	1	612.5	
3.10 Toilet/Urinals	.20000	210	1	42	.20000	210	1	42	
3.11 Water Facility	.26	112	1	29.12	.26	112	1	29.12	
3.12 Boundary Wall	1.00000	0	1	0	1.00000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Godda

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1222.62				683.62	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	424	1	89.57	.21125	424	1	89.57	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	13531	1	114.34	.00845	13531	1	114.34	
4.04 Bridge Course	0.012	20498	1	245.98	0.012	20498	1	245.98	
4.05 Remedial Teaching	.00845	2500	1	21.13	.00845	2500	1	21.13	
4.06 Residential Camp	.03000	300	1	9	.03000	300	1	9	
4.07 Innovative Scheme	.03000	2000	1	60	.03000	2000	1	60	
4.08 Other	0	0	1	0	0	0	1	0	
Subtotal				540.02				540.02	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	77952	1	116.93	.00150	69304	1	103.96	
5.02 Free Text Book (UP)	.00150	9337	1	14.01	.00150	9337	1	14.01	
Subtotal				130.94				117.97	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	1232	1	14.78	.01200	1232	1	14.78	
Subtotal				14.78				14.78	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	1258	1	62.9	.05000	1258	1	62.9	
Subtotal				62.9				62.9	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	56.86			1	56.86	
Subtotal				56.86				56.86	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1194	1	11.94	0.01	1069	1	10.69	
Subtotal				11.94				10.69	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	1069	1	21.38	.02000	1069	1	21.38	
11.02 Upper Primary School Gra	.02000	299	1	5.98	.02000	224	1	4.48	
Subtotal				27.36				25.86	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Godda

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
<b>M. Teachers Grant</b>										
12.01 Primary Teachers Grant	.00500	3557	1	17.79	.00500	3557	1	17.79		
12.02 Upper Primary Teachers G	.00500	1271	1	6.36	.00500	1271	1	6.36		
Subtotal				24.15				24.15		
<b>N. Teachers Salary</b>										
13.01 Primary New Teachers Sal	.01	250	8	20	.01	250	8	20		
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0		
13.03 New Head Master Primary			1	0			1	0		
13.04 New Head Master Upper P			1	0			1	0		
13.05 New Additional Teachers			1	0			1	0		
13.06 New Para Teacher	0.01	425	8	34	0.01	425	8	34		
13.07 New Other			1	0			1	0		
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0		
14.02 U P Teachers Salary(R)	.01000	60	12	7.2	.01000	60	12	7.2		
14.03 Head Master Primary (R)			1	0			1	0		
14.04 Head Master Upper Primar			1	0			1	0		
14.05 Additional Teachers (R)			1	0			1	0		
14.06 Para Teachers (R)	.01000	0	12	0	.01000	0	12	0		
14.07 Other (R)			1	0			1	0		
Subtotal				61.2				61.2		
<b>O. Teaching Learning Equipment</b>										
15.01 TLE - New Primary	.10000	125	1	12.5	.10000	125	1	12.5		
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0		
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25		
15.04 Other (TLE)			1	0			1	0		
Subtotal				37.5				37.5		
<b>P. Teachers Training</b>										
16.01 Inservice	.01400	4091	1	57.27	.01400	4091	1	57.27		
16.02 New Recruit	.02100	737	1	15.48	.02100	737	1	15.48		
16.03 Untrained			1	0			1	0		
16.04 Distance Education	.01000	1676	1	16.76	.01000	0	1	0		
16.05 Other	.00700	100	1	0.7	.00700	0	1	0		
Subtotal				90.21				72.75		
<b>Q. Community Mobilization</b>										
17.01 Community Mobilization	.00060	11921	1	7.15	.00060	11921	1	7.15		
Subtotal				7.15				7.15		
<b>Grandtotal</b>				<b>2368.7</b>				<b>1796.52</b>		

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Gumla

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		200		0	200			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	33	12	3.96	.01000	33	12	3.96	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.00000	5	1	5	1.00000	5	1	5	
1.05 Contingency Grant	.12500	11	1	1.38	.12500	11	1	1.38	
1.06 Meeting, TA	.06000	11	1	0.66	.06000	11	1	0.66	
1.07 TLM Grant	.05000	11	1	0.55	.05000	11	1	0.55	
1.08 Other			1	0			1	0	
Subtotal				11.55				11.55	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	91	12	10.92	.01	91	12	10.92	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.10000	11	1	1.1	.10000	11	1	1.1	
2.04 Contingency Grant	.025	91	1	2.28	.025	91	1	2.28	
2.05 Meeting, TA	.024	91	1	2.18	.024	91	1	2.18	
2.06 TLM Grant	.01000	91	1	0.91	.01000	91	1	0.91	
2.07 Other			1	0			1	0	
Subtotal				17.39				17.39	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.00	0	1	0	2.00	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	641	1	1121.75	1.75	350	1	612.5	
3.10 Toilet/Urinals	.20000	250	1	50	.20000	250	1	50	
3.11 Water Facility	.26	550	1	143	.26	550	1	138.71	Eligible amount 143 lacs - 4.29 lacs excess expenditure =
3.12 Boundary Wall	1.0000	0	1	0	1.0000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Gumla

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other	0	0	1	0	0	0	1	0	
<b>Subtotal</b>				<b>1314.75</b>				<b>801.21</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	663	1	140.06	.21125	663	1	140.06	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	5684	1	48.03	.00845	5684	1	48.03	
4.04 Bridge Course	0.012	40769	1	489.23	0.012	40769	1	489.23	20800 for existing, 19969 for new
4.05 Remedial Teaching	.00845	100	1	0.85	.00845	100	1	0.85	
4.06 Residential Camp	.03000	750	1	22.5	.03000	750	1	22.5	
4.07 Innovative Scheme	.03000	400	1	12	.03000	400	1	12	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>712.67</b>				<b>712.67</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	134396	1	201.59	.00150	102683	1	154.02	
5.02 Free Text Book (UP)	.00150	25553	1	38.33	.00150	25553	1	38.33	
<b>Subtotal</b>				<b>239.92</b>				<b>192.35</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	807	1	9.68	.01200	807	1	9.68	
<b>Subtotal</b>				<b>9.68</b>				<b>9.68</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	1021	1	51.05	.05000	1021	1	44.85	Eligible amount 51.05 lacs - 6.20 lacs excess expenditure =
<b>Subtotal</b>				<b>51.05</b>				<b>44.85</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	45			1	45	
<b>Subtotal</b>				<b>45</b>				<b>45</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1148	1	11.48	0.01	948	1	9.48	
<b>Subtotal</b>				<b>11.48</b>				<b>9.48</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02	948	1	18.96	.02	948	1	18.96	
11.02 Upper Primary School Gra	.0200	417	1	8.34	.0200	417	1	8.34	
<b>Subtotal</b>				<b>27.3</b>				<b>27.3</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Gumla

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.005	2343	1	11.72	.005	1226	1	6.13	
12.02 Upper Primary Teachers G	.005	2418	1	12.09	.005	1874	1	9.37	
<b>Subtotal</b>				<b>23.81</b>				<b>15.5</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	400	8	32	.01000	400	8	32	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.0100	222	8	17.76	.0100	222	8	17.76	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	228	12	27.36	.01000	228	12	27.36	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	0	12	0	.01000	0	12	0	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>77.12</b>				<b>77.12</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.100	200	1	20	.100	200	1	20	
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0	
15.03 UPS Not covered under OE	.5000	50	1	25	.5000	50	1	25	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>45</b>				<b>45</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.014	2991	1	41.87	.014	2250	1	31.5	
16.02 New Recruit	.021	1069	1	22.45	.021	850	1	17.85	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	1875	1	18.75	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
<b>Subtotal</b>				<b>83.77</b>				<b>49.35</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	7584	1	4.55	.00060	7528	1	4.52	
<b>Subtotal</b>				<b>4.55</b>				<b>4.52</b>	
<b>Grandtotal</b>				<b>2725.04</b>				<b>2112.97</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Hazaribag

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Unitcost	Recommended			Remarks
		Physical	Period	Financial		Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		220		0	220			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	45	12	5.4	.01000	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant			1	0			1	0	
1.08 Other			1	0			1	0	
Subtotal				5.4				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	122	12	14.64	.01000	122	12	14.64	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant			1	0			1	0	
2.07 Other			1	0			1	0	
Subtotal				14.64				14.64	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC			1	0			1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	561	1	981.75	1.75000	450	1	787.5	
3.10 Toilet/Urinals	.20000	0	1	0	.20000	0	1	0	
3.11 Water Facility	.26	0	1	0	.26	0	1	0	
3.12 Boundary Wall	1.00000	0	1	0	1.00000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Hazaribag

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				981.75				787.5	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	30	1	6.34	.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	0	1	0	.00845	0	1	0	
4.04 Bridge Course	.01200	24516	1	294.19	.01200	24516	1	294.19	1625 for existing, 22891 for new
4.05 Remedial Teaching	.00845	1235	1	10.44	.00845	1235	1	10.44	
4.06 Residential Camp	.03000	1000	1	30	.03000	1000	1	30	
4.07 Innovative Scheme	.03000	6000	1	180	.03000	6000	1	180	
4.08 Other			1	0			1	0	
Subtotal				520.97				514.63	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	36826	1	55.24	.00150	36826	1	55.24	
Subtotal				55.24				55.24	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	1859	1	22.31	.01200	500	1	6	
Subtotal				22.31				6	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	488	1	24.4	.05000	442	1	22.1	
Subtotal				24.4				22.1	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	34			1	34	
Subtotal				34				34	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	.01000	1574	1	15.74	.01	1317	1	13.17	
Subtotal				15.74				13.17	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	0	1	0	.02	0	1	0	
11.02 Upper Primary School Gra	.02	504	1	10.08	.02	504	1	10.08	
Subtotal				10.08				10.08	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Hazaribag

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
<b>M. Teachers Grant</b>										
12.01 Primary Teachers Grant	.00500	3128	1	15.64	.00500	3128	1	15.64		
12.02 Upper Primary Teachers G	.00500	4365	1	21.83	.00500	2110	1	10.55		
<b>Subtotal</b>				<b>37.47</b>				<b>26.19</b>		
<b>N. Teachers Salary</b>										
13.01 Primary New Teachers Sal	.01000	440	8	35.2	.01000	440	8	35.2		
13.02 U P New Teachers Salary			1	0			1	0		
13.03 New Head Master Primary			1	0			1	0		
13.04 New Head Master Upper P			1	0			1	0		
13.05 New Additional Teachers			1	0			1	0		
13.06 New Para Teacher	.01000	357	8	28.56	.01000	357	8	28.56		
13.07 New Other			1	0			1	0		
14.01 Primary Teachers Salary			1	0			1	0		
14.02 U P Teachers Salary(R)	.01000	392	12	47.04	.01000	392	12	47.04		
14.03 Head Master Primary (R)			1	0			1	0		
14.04 Head Master Upper Primar			1	0			1	0		
14.05 Additional Teachers (R)			1	0			1	0		
14.06 Para Teachers (R)	.01000	2688	12	322.56	.01000	2688	12	322.56		
14.07 Other (R)			1	0			1	0		
<b>Subtotal</b>				<b>433.36</b>				<b>433.36</b>		
<b>O. Teaching Learning Equipment</b>										
15.01 TLE - New Primary	.10000	220	1	22	.10000	220	1	22		
15.02 TLE - New Upper Primary			1	0			1	0		
15.03 UPS Not covered under OE	.50000	25	1	12.5	.50000	25	1	12.5		
15.04 Other (TLE)			1	0			1	0		
<b>Subtotal</b>				<b>34.5</b>				<b>34.5</b>		
<b>P. Teachers Training</b>										
16.01 Inservice	.01400	1604	1	22.46	.01400	1361	1	19.05		
16.02 New Recruit	0.021	4036	1	84.76	0.021	3877	1	81.42		
16.03 Untrained			1	0			1	0		
16.04 Distance Education	0.01	2080	1	20.8	.01000	0	1	0		
16.05 Other	.00700	100	1	0.7	.00700	0	1	0		
<b>Subtotal</b>				<b>128.72</b>				<b>100.47</b>		
<b>Q. Community Mobilization</b>										
17.01 Community Mobilization	.00060	12768	1	7.66	.00060	12768	1	7.66		
<b>Subtotal</b>				<b>7.66</b>				<b>7.66</b>		
<b>Grandtotal</b>				<b>2376.24</b>				<b>2109.54</b>		

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Jamtara

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		125		0		50		0	
0.02 New Upper Primary School				0				0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	12	12	1.44	.01000	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	4	1	4	1.000	0	1	0	
1.05 Contingency Grant	.125	4	1	0.5	.125	0	1	0	
1.06 Meeting, TA	.06	4	1	0.24	.06	0	1	0	
1.07 TLM Grant	.05	4	1	0.2	.05	0	1	0	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>6.38</b>				<b>0</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	54	12	6.48	.01000	54	12	6.48	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.10	54	1	5.4	.10	0	1	0	
2.04 Contingency Grant	.025	54	1	1.35	.025	0	1	0	
2.05 Meeting, TA	.024	54	1	1.3	.024	0	1	0	
2.06 TLM Grant	.0100	54	1	0.54	.0100	0	1	0	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>15.07</b>				<b>6.48</b>	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	574	1	1004.5	1.75000	125	1	218.75	
3.10 Toilet/Urinals	.20000	201	1	40.2	.20000	201	1	40.2	
3.11 Water Facility	.26	75	1	19.5	.26	75	1	19.5	
3.12 Boundary Wall	1.00000	0	1	0	1.00000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Jamtara

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other	0	0	1	0	0	0	1	0	
Subtotal				1064.2				278.45	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	100	1	21.13	.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	0	0	1	0	0	0	1	0	
4.04 Bridge Course	0.012	7622	1	91.46	0.012	7622	1	91.46	
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.03000	300	1	9	.03000	300	1	9	
4.07 Innovative Scheme	.03000	500	1	15	.03000	500	1	15	
4.08 Other			1	0			1	0	
Subtotal				140.81				119.68	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	16511	1	24.77	.00150	16511	1	24.77	
Subtotal				24.77				24.77	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	732	1	8.78	.01200	300	1	3.6	
Subtotal				8.78				3.6	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	262	1	13.1	.05000	262	1	13.1	
Subtotal				13.1				13.1	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	30			1	30	
Subtotal				30				30	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	938	1	9.38	0.01	813	1	8.13	
Subtotal				9.38				8.13	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	125	1	2.5	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	283	1	5.66	.02000	283	1	5.66	
Subtotal				8.16				5.66	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Jamtara

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	497	1	2.48	.00500	125	1	0.63	
12.02 Upper Primary Teachers G	.00500	1165	1	5.83	.00500	1165	1	5.83	
Subtotal				8.31				6.46	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	100	8	8	.01000	100	8	8	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	372	8	29.76	0.01	372	8	29.76	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	262	12	31.44	.01000	262	12	31.44	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	25	12	3	.01000	25	12	3	
14.07 Other (R)			1	0			1	0	
Subtotal				72.2				72.2	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	125	1	12.5	.10000	50	1	5	
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0	
15.03 UPS Not covered under OE	.50000	103	1	51.5	.50000	103	1	51.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				64				56.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	1400	1	19.6	.01400	531	1	7.43	
16.02 New Recruit	.02100	819	1	17.2	.02100	759	1	15.94	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	1122	1	11.22	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				48.72				23.37	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	8000	1	4.8	.00060	8000	1	4.8	
Subtotal				4.8				4.8	
<b>Grandtotal</b>				<b>1568.68</b>				<b>703.2</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Kodarma

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		60		0	60			0	
0.02 New Upper Primary School				0				0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	15	12	1.8	.01000	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	5	1	5	1.000	0	1	0	
1.05 Contingency Grant	.125	5	1	0.63	.125	0	1	0	
1.06 Meeting, TA	.06000	5	1	0.3	.06000	0	1	0	
1.07 TLM Grant	.05000	5	1	0.25	.05000	0	1	0	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>7.98</b>				<b>0</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	35	12	4.2	.01	35	12	4.2	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.0100	35	1	0.35	.0100	0	1	0	
2.04 Contingency Grant	.025	35	1	0.88	.025	0	1	0	
2.05 Meeting, TA	.024	35	1	0.84	.024	0	1	0	
2.06 TLM Grant	.01000	35	1	0.35	.01000	0	1	0	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>6.62</b>				<b>4.2</b>	
<b>D. Civil Works</b>									
3.01 BRC	6.00	0	1	0	6.00	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	207	1	362.25	1.75	110	1	192.5	
3.10 Toilet/Urinals	.2000	72	1	14.4	.2000	72	1	14.4	
3.11 Water Facility	.26	38	1	9.88	.26	38	1	9.88	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Kodarma

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>386.53</b>				<b>216.78</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	0.21185	190	1	40.25	0.21185	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	0	1	0	.00845	0	1	0	
4.04 Bridge Course	0.012	10371	1	124.45	0.012	10371	1	124.45	
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.03000	200	1	6	.03000	200	1	6	
4.07 Innovative Scheme	.03000	300	1	9	.03000	300	1	9	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>183.92</b>				<b>143.67</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	7980	1	11.97	.00150	3342	1	5.01	
<b>Subtotal</b>				<b>11.97</b>				<b>5.01</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	901	1	10.81	.01200	400	1	4.8	
<b>Subtotal</b>				<b>10.81</b>				<b>4.8</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	114	1	5.7	.05000	61	1	3.05	
<b>Subtotal</b>				<b>5.7</b>				<b>3.05</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	48.64			1	30	
<b>Subtotal</b>				<b>48.64</b>				<b>30</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	513	1	5.13	0.01	373	1	3.73	
<b>Subtotal</b>				<b>5.13</b>				<b>3.73</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	399	1	7.98	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	164	1	3.28	.02000	64	1	1.28	
<b>Subtotal</b>				<b>11.26</b>				<b>1.28</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Kodarma

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	755	1	3.78	.00500	231	1	1.16	
12.02 Upper Primary Teachers G	.00500	420	1	2.1	.00500	419	1	2.1	
<b>Subtotal</b>				<b>5.88</b>				<b>3.26</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	120	8	9.6	.01000	120	8	9.6	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.01000	0	8	0	.01000	0	8	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	100	12	12	.01000	100	12	12	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	111	12	13.32	.01000	111	12	13.32	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>34.92</b>				<b>34.92</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	60	1	6	.10000	60	1	6	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	52	1	26	.50000	52	1	26	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>32</b>				<b>32</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	1073	1	15.02	.01400	319	1	4.47	
16.02 New Recruit	.02100	331	1	6.95	.02100	331	1	6.95	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	1168	1	11.68	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
<b>Subtotal</b>				<b>34.35</b>				<b>11.42</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	3000	1	1.8	.00060	3000	1	1.8	
<b>Subtotal</b>				<b>1.8</b>				<b>1.8</b>	
<b>Grandtotal</b>				<b>837.51</b>				<b>545.92</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Latehar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		175		0		175		0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	21	12	2.52	.01	21	12	2.52	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	3	1	3	1.000	3	1	3	
1.05 Contingency Grant	.125	7	1	0.88	.125	7	1	0.88	
1.06 Meeting, TA	.06	7	1	0.42	.06	7	1	0.42	
1.07 TLM Grant	.05	7	1	0.35	.05	7	1	0.35	
1.08 Other			1	0			1	0	
Subtotal				7.17				7.17	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	51	12	6.12	.01	51	12	6.12	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	0	0	1	0	0	0	1	0	
2.04 Contingency Grant	.025	51	1	1.27	.025	51	1	1.27	
2.05 Meeting, TA	.024	51	1	1.22	.024	51	1	1.22	
2.06 TLM Grant	.010	51	1	0.51	.010	51	1	0.51	
2.07 Other			1	0			1	0	
Subtotal				9.12				9.12	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	491	1	859.25	1.75	275	1	481.25	
3.10 Toilet/Urinals	.20000	168	1	33.6	.20000	168	1	33.6	
3.11 Water Facility	.26	70	1	18.2	.26	70	1	18.2	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall	0	0	1	0	0	0	1	0	
3.14 Electrification	.100	0	1	0	.100	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Latehar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>911.05</b>				<b>533.05</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	437	1	92.32	.21125	437	1	92.32	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	7642	1	64.57	.00845	7642	1	64.57	
4.04 Bridge Course	0.012	13962	1	167.54	0.012	13962	1	167.54	
4.05 Remedial Teaching	.00845	750	1	6.34	.00845	750	1	6.34	
4.06 Residential Camp	.03000	300	1	9	.03000	300	1	9	
4.07 Innovative Scheme	.03000	600	1	18	.03000	600	1	18	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>357.77</b>				<b>357.77</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	60566	1	90.85	.00150	60566	1	90.85	
5.02 Free Text Book (UP)	.00150	8997	1	13.5	.00150	8997	1	13.5	
<b>Subtotal</b>				<b>104.35</b>				<b>104.35</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	1000	1	12	.01200	405	1	4.86	
<b>Subtotal</b>				<b>12</b>				<b>4.86</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	746	1	37.3	.05000	746	1	37.1	Eligible amount 37.30 - 0.20 lacs = 37.10 lacs
<b>Subtotal</b>				<b>37.3</b>				<b>37.1</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	25			1	25	
<b>Subtotal</b>				<b>25</b>				<b>25</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	811	1	8.11	0.01	632	1	6.32	
<b>Subtotal</b>				<b>8.11</b>				<b>6.32</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	669	1	13.38	.02000	632	1	12.64	
11.02 Upper Primary School Gra	.02000	248	1	4.96	.02000	144	1	2.88	
<b>Subtotal</b>				<b>18.34</b>				<b>15.52</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Latehar

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	1534	1	7.67	.00500	1384	1	6.92	
12.02 Upper Primary Teachers G	.00500	1059	1	5.29	.00500	1059	1	5.29	
Subtotal				12.96				12.21	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	350	8	28	.01000	350	8	28	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.01000	171	8	13.68	.01000	171	8	13.68	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	220	12	26.4	.01000	220	12	26.4	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	0	12	0	.01000	0	12	0	
14.07 Other (R)			1	0			1	0	
Subtotal				68.08				68.08	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	175	1	17.5	.10000	175	1	17.5	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.5000	120	1	60	.5000	120	1	60	
15.04 Other (TLE)			1	0			1	0	
Subtotal				77.5				77.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	1923	1	26.92	.01400	1702	1	23.83	
16.02 New Recruit	.02100	741	1	15.56	.02100	741	1	15.56	
16.03 Untrained	0		1	0	0		1	0	
16.04 Distance Education	.01000	1020	1	10.2	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				53.38				39.39	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	7356	1	4.41	.00060	6224	1	3.73	
Subtotal				4.41				3.73	
<b>Grandtotal</b>				1756.54				1351.17	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Lohardaga

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		90		0	90			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	15	12	1.8	.01000	15	12	1.8	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	2	1	2	1.000	2	1	2	
1.05 Contingency Grant	.125	5	1	0.63	.125	5	1	0.63	
1.06 Meeting, TA	.06	5	1	0.3	.06	5	1	0.3	
1.07 TLM Grant	.05	5	1	0.25	.05	5	1	0.25	
1.08 Other			1	0			1	0	
Subtotal				4.98				4.98	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.0100	40	12	4.8	.0100	40	12	4.8	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.10	3	1	0.3	.10	3	1	0.3	
2.04 Contingency Grant	.025	40	1	1	.025	40	1	1	
2.05 Meeting, TA	.024	40	1	0.96	.024	40	1	0.96	
2.06 TLM Grant	.01	40	1	0.4	.01	40	1	0.4	
2.07 Other			1	0			1	0	
Subtotal				7.46				7.46	
<b>D. Civil Works</b>									
3.01 BRC	6.00	0	1	0	6.00	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75	144	1	252	1.75	144	1	252	
3.10 Toilet/Urinals	.2000	77	1	15.4	.2000	77	1	15.4	
3.11 Water Facility	.26	140	1	36.4	.26	140	1	32.22	Eligible amount 36.40 lacs - 4.18 lacs excess amount =
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Lohardaga

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				303.8				299.62	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	270	1	57.04	.21125	270	1	57.04	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	8835	1	74.66	.00845	8835	1	74.66	
4.04 Bridge Course	0.012	8384	1	100.61	0.012	8348	1	100.18	
4.05 Remedial Teaching	0	0	1	0	0	0	1	0	
4.06 Residential Camp	.0300	100	1	3	.0300	100	1	3	
4.07 Innovative Scheme	.03000	100	1	3	.03000	100	1	3	
4.08 Other	0	0	1	0	0	0	1	0	
Subtotal				238.31				237.88	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	57561	1	86.34	.00150	52356	1	78.53	
5.02 Free Text Book (UP)	.00150	14910	1	22.36	.00150	14910	1	22.36	
Subtotal				108.7				100.89	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	680	1	8.16	.01200	680	1	8.16	
Subtotal				8.16				8.16	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	449	1	22.45	.05000	449	1	22.45	
Subtotal				22.45				22.45	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	25			1	25	
Subtotal				25				25	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	340	1	3.4	0.01	340	1	3.4	
Subtotal				3.4				3.4	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	340	1	6.8	.02000	340	1	6.8	
11.02 Upper Primary School Gra	.02000	148	1	2.96	.02000	148	1	2.96	
Subtotal				9.76				9.76	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Lohardaga

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	1478	1	7.39	.00500	1478	1	7.39	
12.02 Upper Primary Teachers G	.00500	665	1	3.33	.00500	593	1	2.96	
<b>Subtotal</b>				<b>10.72</b>				<b>10.35</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	180	8	14.4	.01000	180	8	14.4	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.01000	72	8	5.76	.01000	72	8	5.76	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	40	12	4.8	.01000	40	12	4.8	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	128	12	15.36	.01000	128	12	15.36	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>40.32</b>				<b>40.32</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	90	1	9	.10000	90	1	9	
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0	
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>34</b>				<b>34</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	1653	1	23.14	.01400	1653	1	23.14	
16.02 New Recruit	.02100	760	1	15.96	.02100	418	1	8.78	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.010	1019	1	10.19	.010	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
<b>Subtotal</b>				<b>49.99</b>				<b>31.92</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	5500	1	3.3	.00060	2992	1	1.8	
<b>Subtotal</b>				<b>3.3</b>				<b>1.8</b>	
<b>Grandtotal</b>				<b>920.35</b>				<b>887.99</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Pakur

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		75		0	75			0	
0.02 New Upper Primary School				0				0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.010	18	12	2.16	.010	18	12	2.16	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	0	0	1	0	0	0	1	0	
1.05 Contingency Grant	.125	6	1	0.75	.125	6	1	0.75	
1.06 Meeting, TA	.0600	6	1	0.36	.0600	6	1	0.36	
1.07 TLM Grant	.05	6	1	0.3	.05	6	1	0.3	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>3.57</b>				<b>3.57</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.010	47	12	5.64	.010	47	12	5.64	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.10	7	1	0.7	.10	7	1	0.7	
2.04 Contingency Grant	.025	47	1	1.18	.025	47	1	1.18	
2.05 Meeting, TA	.024	47	1	1.13	.024	47	1	1.13	
2.06 TLM Grant	.01000	47	1	0.47	.01000	47	1	0.47	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>9.12</b>				<b>9.12</b>	
<b>D. Civil Works</b>									
3.01 BRC	6.00	0	1	0	6.00	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	403	1	705.25	1.7500	280	1	490	
3.10 Toilet/Urinals	.2000	86	1	17.2	.2000	86	1	17.2	
3.11 Water Facility	.26	145	1	37.7	.26	145	1	37.7	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Pakur

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				760.15				544.9	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	228	1	48.16	.21125	228	1	48.16	169 existing + 59 new
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	13470	1	113.82	.00845	13470	1	113.82	
4.04 Bridge Course	0.012	15598	1	187.18	0.012	15598	1	187.18	
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.03	200	1	6	.03	200	1	6	
4.07 Innovative Scheme	.03000	400	1	12	.03000	400	1	12	
4.08 Other			1	0			1	0	
Subtotal				371.38				371.38	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	80594	1	120.89	.00150	57080	1	85.62	
5.02 Free Text Book (UP)	.00150	27924	1	41.89	.00150	27924	1	41.89	
Subtotal				162.78				127.51	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.012	2231	1	26.77	.012	980	1	11.76	
Subtotal				26.77				11.76	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	757	1	37.85	.05000	757	1	36.85	Eligible amount 37.85 - 1.00 lacs excess amount = 36.85
Subtotal				37.85				36.85	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	52			1	52	
Subtotal				52				52	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	.01	748	1	7.48	0.01	673	1	6.73	
Subtotal				7.48				6.73	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	673	1	13.46	.02000	673	1	13.46	
11.02 Upper Primary School Gra	.02000	117	1	2.34	.02000	117	1	2.34	
Subtotal				15.8				15.8	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Pakur

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	2204	1	11.02	.00500	1847	1	9.23	
12.02 Upper Primary Teachers G	.00500	1125	1	5.63	.00500	1125	1	5.63	
Subtotal				16.65				14.86	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	150	8	12	.01000	150	8	12	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	357	8	28.56	0.01	357	8	28.56	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	238	12	28.56	.01000	238	12	28.56	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)	0	0	1	0	0	0	1	0	
14.06 Para Teachers (R)	.01000	263	12	31.56	.01000	263	12	31.56	
14.07 Other (R)			1	0			1	0	
Subtotal				100.68				100.68	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	75	1	7.5	.10000	75	1	7.5	
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0	
15.03 UPS Not covered under OE	.50000	30	1	15	.50000	30	1	15	
15.04 Other (TLE)			1	0			1	0	
Subtotal				22.5				22.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.014	1964	1	27.5	.014	1964	1	27.5	
16.02 New Recruit	.021	1008	1	21.17	.021	1008	1	21.17	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	1710	1	17.1	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				66.47				48.67	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	6100	1	3.66	.00060	6100	1	3.66	
Subtotal				3.66				3.66	
<b>Grandtotal</b>				<b>1706.86</b>				<b>1419.99</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Palamu

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		300		0	300			0	
0.02 New Upper Primary School		24		0	24			0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.0100	39	12	4.68	.0100	39	12	4.68	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	6	1	6	1.000	6	1	6	
1.05 Contingency Grant	.125	13	1	1.63	.125	13	1	1.63	
1.06 Meeting, TA	.06000	13	1	0.78	.06000	13	1	0.78	
1.07 TLM Grant	.05	13	1	0.65	.05	13	1	0.65	
1.08 Other			1	0			1	0	
Subtotal				13.74				13.74	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01	146	12	17.52	.01	146	12	17.52	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.025	146	1	3.65	.025	146	1	3.65	
2.05 Meeting, TA	.024	146	1	3.5	.024	146	1	3.5	
2.06 TLM Grant	.01000	146	1	1.46	.01000	146	1	1.46	
2.07 Other			1	0			1	0	
Subtotal				26.13				26.13	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC	2.0000	0	1	0	2.0000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	842	1	1473.5	1.75000	500	1	875	
3.10 Toilet/Urinals	.20000	292	1	58.4	.20000	292	1	58.4	
3.11 Water Facility	.26	136	1	35.36	.26	136	1	35.36	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall		0	1	0		0	1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Palamu

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1567.26				968.76	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	1170	1	247.16	.21125	1170	1	247.16	1117 existing + 53 new
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	27882	1	235.6	.00845	27882	1	235.6	
4.04 Bridge Course	0.012	16711	1	200.53	0.012	16711	1	200.53	1225 for existing, 15486 for new
4.05 Remedial Teaching	.00845	2000	1	16.9	.00845	2000	1	16.9	
4.06 Residential Camp	.03000	500	1	15	.03000	500	1	15	
4.07 Innovative Scheme	.03000	1000	1	30	.03000	1000	1	30	
4.08 Other			1	0			1	0	
Subtotal				745.19				745.19	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	141136	1	211.7	.00150	131315	1	196.97	
5.02 Free Text Book (UP)	.00150	49028	1	73.54	.00150	32180	1	48.27	
Subtotal				285.24				245.24	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	3263	1	39.16	.01200	3263	1	39.16	
Subtotal				39.16				39.16	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	1498	1	74.9	.05000	1334	1	49.15	Eligible amount 66.70 - 17.55 lacs excess expenditure =
Subtotal				74.9				49.15	
<b>J. Managemet &amp; MIS</b>									
9.01 Management & MIS			1	42			1	42	
Subtotal				42				42	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1106	1	11.06	0.01	1106	1	11.06	
Subtotal				11.06				11.06	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	1170	1	23.4	.02000	1106	1	22.12	
11.02 Upper Primary School Gra	.02000	412	1	8.24	.02000	295	1	5.9	
Subtotal				31.64				23.02	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Palamu

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	3748	1	18.74	.00500	3748	1	18.74	
12.02 Upper Primary Teachers G	.00500	1323	1	6.62	.00500	919	1	4.59	
Subtotal				25.36				23.33	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	600	8	48	.01000	600	8	48	
13.02 U P New Teachers Salary	.01000	48	8	3.84	.01000	48	8	3.84	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	404	8	32.32	0.01	404	8	32.32	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	352	12	42.24	.01000	352	12	42.24	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	96	12	11.52	.01000	96	12	11.52	
14.07 Other (R)			1	0			1	0	
Subtotal				137.92				137.92	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	300	1	30	.10000	300	1	30	
15.02 TLE - New Upper Primary	.50000	24	1	12	.50000	24	1	12	
15.03 UPS Not covered under OE	.50000	100	1	50	.50000	100	1	50	
15.04 Other (TLE)			1	0			1	0	
Subtotal				92				92	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	3167	1	44.34	.01400	3167	1	44.34	
16.02 New Recruit	.02100	1500	1	31.5	.02100	1500	1	31.5	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	2886	1	28.86	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				105.4				75.84	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	15240	1	9.14	.00060	15240	1	9.14	
Subtotal				9.14				9.14	
<b>Grandtotal</b>				3256.14				2556.68	

105

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Ranchi

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		250		0	250			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	27	12	3.24	.01000	0	0	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant			1	0			1	0	
1.08 Other			1	0			1	0	
Subtotal				3.24				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	105	12	12.6	.01000	105	12	12.6	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant			1	0			1	0	
2.07 Other			1	0			1	0	
Subtotal				12.6				12.6	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC	2.00	0	1	0	2.00	0	1	0	
3.03 Primary School	3.00	0	1	0	3.00	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.00	0	1	0	3.00	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	610	1	1067.5	1.7500	350	1	612.5	
3.10 Toilet/Urinals	.2000	0	1	0	.2000	0	1	0	
3.11 Water Facility	.26	0	1	0	.26	0	1	0	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Ranchi

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				1067.5				612.5	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	471	1	99.5	.21125	471	1	99.5	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course	0.012	7311	1	87.73	0.012	7311	1	87.73	2475 for existing and 4836 New
4.05 Remedial Teaching			1	0			1	0	
4.06 Residential Camp	.03000	500	1	15	.03000	500	1	15	
4.07 Innovative Scheme	0.03	1000	1	30	0.03	1000	1	30	
4.08 Other			1	0			1	0	
Subtotal				232.23				232.23	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	64647	1	96.97	.00150	42324	1	63.49	
Subtotal				96.97				63.49	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.0120	200	1	2.4	.0120	0	1	0	
Subtotal				2.4				0	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	583	1	29.15	.05000	583	1	29.15	
Subtotal				29.15				29.15	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	9.25			1	9.25	
Subtotal				9.25				9.25	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	2028	1	20.28	0.01	2028	1	20.28	
Subtotal				20.28				20.28	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	250	1	5	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	780	1	15.6	.02000	780	1	15.6	
Subtotal				20.6				15.6	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Ranchi

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	1431	1	7.16	.00500	1035	1	5.17	
12.02 Upper Primary Teachers G	.00500	3483	1	17.41	.00500	3483	1	17.41	
Subtotal				<b>24.57</b>				<b>22.58</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	500	8	40	.01000	500	8	40	
13.02 U P New Teachers Salary			1	0			1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0.01	397	8	31.76	0.01	397	8	31.76	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.0100	396	12	47.52	.0100	396	12	47.52	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	535	12	64.2	.01000	535	12	64.2	
14.07 Other (R)			1	0			1	0	
Subtotal				<b>183.48</b>				<b>183.48</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	250	1	25	.10000	250	1	25	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	455	1	227.5	.50000	455	1	227.5	
15.04 Other (TLE)			1	0			1	0	
Subtotal				<b>252.5</b>				<b>252.5</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	2690	1	37.66	.01400	2690	1	37.66	
16.02 New Recruit	.02100	1828	1	38.39	.02100	1828	1	38.39	
16.03 Untrained	.04200	200	1	8.4	.04200	0	1	0	
16.04 Distance Education	.01000	1089	1	10.89	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				<b>96.04</b>				<b>76.05</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	17232	1	10.34	.00060	17232	1	10.34	
Subtotal				<b>10.34</b>				<b>10.34</b>	
<b>Grandtotal</b>				<b>2111.15</b>				<b>1590.05</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sahibganj

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		150		0	150			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.0100	27	12	3.24	.0100	27	12	3.24	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant	.125	9	1	1.13	.125	9	1	1.13	
1.06 Meeting, TA	.0600	9	1	0.54	.0600	9	1	0.54	
1.07 TLM Grant	.0500	9	1	0.45	.0500	9	1	0.45	
1.08 Other			1	0			1	0	
Subtotal				5.36				5.36	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	76	12	9.12	.01000	76	12	9.12	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant	.02500	76	1	1.9	.02500	76	1	1.9	
2.05 Meeting, TA	.02400	76	1	1.82	.02400	76	1	1.82	
2.06 TLM Grant	.0100	76	1	0.76	.0100	76	1	0.76	
2.07 Other			1	0			1	0	
Subtotal				13.6				13.6	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)	3.0000	0	1	0	3.0000	0	1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	517	1	904.75	1.7500	250	1	437.5	
3.10 Toilet/Urinals	20000	178	1	35.6	20000	178	1	35.6	
3.11 Water Facility	.26	328	1	85.28	.26	328	1	72.14	Eligible amount 85.28 lacs - 13.137 lacs excess expenditure
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sahibganj

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>1025.63</b>				<b>545.24</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	615	1	129.92	.21125	615	1	129.92	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	5674	1	47.95	.00845	5674	1	47.95	
4.04 Bridge Course	.0012	8884	1	106.61	.0012	8884	1	106.61	1025 for existing, 7859 for new
4.05 Remedial Teaching	.00845	500	1	4.22	.00845	500	1	4.22	
4.06 Residential Camp	.03000	200	1	6	.03000	200	1	6	
4.07 Innovative Scheme	.03000	500	1	15	.03000	500	1	15	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>309.7</b>				<b>309.7</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	110175	1	165.26	.00150	94421	1	141.63	
5.02 Free Text Book (UP)	.00150	23566	1	35.35	.00150	9740	1	14.61	
<b>Subtotal</b>				<b>200.61</b>				<b>156.24</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	1000	1	12	.01200	1000	1	12	
<b>Subtotal</b>				<b>12</b>				<b>12</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	796	1	39.8	.05000	796	1	39.8	
<b>Subtotal</b>				<b>39.8</b>				<b>39.8</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	35			1	35	
<b>Subtotal</b>				<b>35</b>				<b>35</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	871	1	8.71	0.01	685	1	6.85	
<b>Subtotal</b>				<b>8.71</b>				<b>6.85</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	724	1	14.48	.02000	685	1	13.7	
11.02 Upper Primary School Gra	.02000	158	1	3.16	.02000	158	1	3.16	
<b>Subtotal</b>				<b>17.64</b>				<b>16.86</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sahibganj

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	2015	1	10.07	.00500	1519	1	7.59	
12.02 Upper Primary Teachers G	.00500	1588	1	7.94	.00500	1588	1	7.94	
Subtotal				18.01				15.53	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	300	8	24	.01000	300	8	24	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	0	0	1	0	0	0	1	0	
13.07 New Other	0.01	563	8	45.04	0.01	563	8	45.04	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	153	12	18.36	.01000	153	12	18.36	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	0	0	0	.01000	0	0	0	
14.07 Other (R)			1	0			1	0	
Subtotal				87.4				87.4	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	150	1	15	.10000	150	1	15	
15.02 TLE - New Upper Primary			1	0			1	0	
15.03 UPS Not covered under OE	.50000	76	1	38	.50000	76	1	38	
15.04 Other (TLE)			1	0			1	0	
Subtotal				53				53	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	2091	1	29.27	.01400	2091	1	29.27	
16.02 New Recruit	.02100	1016	1	21.34	.02100	1016	1	21.34	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.010	2190	1	21.9	.010	0	1	0	
16.05 Other	.007	100	1	0.7	.007	0	1	0	
Subtotal				73.21				50.61	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	0.00060	500	1	0.3	0.00060	500	1	0.3	
Subtotal				0.3				0.3	
<b>Grandtotal</b>				<b>1949.97</b>				<b>1397.49</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sarikela

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		200		0		200		0	
0.02 New Upper Primary School		75		0		75		0	
<b>Subtotal</b>				<b>0</b>				<b>0</b>	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.0100	24	12	2.88	.0100	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	8	1	8	1.000	0	1	0	
1.05 Contingency Grant	.12500	8	1	1	.12500	0	1	0	
1.06 Meeting, TA	.06000	8	1	0.48	.06000	0	1	0	
1.07 TLM Grant	.0500	8	1	0.4	.0500	0	1	0	
1.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>12.76</b>				<b>0</b>	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	53	12	6.36	.01000	53	12	6.36	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.1000	53	1	5.3	.1000	0	1	0	
2.04 Contingency Grant	.02500	53	1	1.33	.02500	0	1	0	
2.05 Meeting, TA	.02400	53	1	1.27	.02400	0	1	0	
2.06 TLM Grant	.01000	53	1	0.53	.01000	0	1	0	
2.07 Other			1	0			1	0	
<b>Subtotal</b>				<b>14.79</b>				<b>6.36</b>	
<b>D. Civil Works</b>									
3.01 BRC			1	0			1	0	
3.02 CRC			1	0			1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.750	478	1	836.5	1.750	110	1	192.5	
3.10 Toilet/Urinals	.2000	196	1	39.2	.2000	196	1	39.2	
3.11 Water Facility	.26	78	1	20.28	.26	78	1	20.28	
3.12 Boundary Wall			1	0			1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification			1	0			1	0	
3.15 Child Friendly			1	0			1	0	
3.16 Last Year Balance Fund			1	0			1	0	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sarikela

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
<b>Subtotal</b>				<b>895.98</b>				<b>251.98</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	0.21125	39	1	8.24	0.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course	0.012	2268	1	27.22	0.012	2268	1	27.22	1768 existing + 500 new
4.05 Remedial Teaching	.00845	1000	1	8.45	.00845	1000	1	8.45	
4.06 Residential Camp	.03000	1000	1	30	.03000	1000	1	30	
4.07 Innovative Scheme	.03000	500	1	15	.03000	500	1	15	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>88.91</b>				<b>80.67</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	31039	1	46.56	.00150	31039	1	46.56	
<b>Subtotal</b>				<b>46.56</b>				<b>46.56</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	500	1	6	.01200	500	1	6	
<b>Subtotal</b>				<b>6</b>				<b>6</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	242	1	12.1	.05000	242	1	0	Eligible amount Rs. 12.10 lacs - 26.75 lacs = -14.65 lacs
<b>Subtotal</b>				<b>12.1</b>				<b>0</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	25			1	25	
<b>Subtotal</b>				<b>25</b>				<b>25</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	895	1	8.95	0.01	895	1	8.95	
<b>Subtotal</b>				<b>8.95</b>				<b>8.95</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant			1	0			1	0	
11.02 Upper Primary School Gra	.02000	242	1	4.84	.02000	242	1	4.84	
<b>Subtotal</b>				<b>4.84</b>				<b>4.84</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Sarikela

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks
		Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	0.005	605	1	3.02	0.005	605	1	3.02	
12.02 Upper Primary Teachers G	.00500	783	1	3.92	.00500	783	1	3.92	
Subtotal				6.94				6.94	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	400	8	32	.01000	400	8	32	
13.02 U P New Teachers Salary	.01000	150	8	12	.01000	150	8	12	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher	.01000	65	8	5.2	.01000	65	8	5.2	
13.07 New Other	0.01	135	8	10.8	0.01	135	8	10.8	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)			1	0			1	0	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	70	12	8.4	.01000	70	12	8.4	
14.07 Other (R)			1	0			1	0	
Subtotal				68.4				68.4	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	200	1	20	.10000	200	1	20	
15.02 TLE - New Upper Primary	.50000	75	1	37.5	.50000	75	1	37.5	Eligible amount 37.50 lacs - 0.907 lacs excess amount =
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25	
15.04 Other (TLE)			1	0			1	0	
Subtotal				82.5				82.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	943	1	13.2	.01400	568	1	7.95	
16.02 New Recruit	0.021	820	1	17.22	0.021	820	1	17.22	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	500	1	5	.01000	0	1	0	
16.05 Other			1	0			1	0	
Subtotal				35.42				25.17	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	1110	1	0.67	.00060	1110	1	0.67	
Subtotal				0.67				0.67	
<b>Grandtotal</b>				<b>1359.82</b>				<b>664.04</b>	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Simdega

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		125		0		125		0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	21	12	2.52	.01000	21	12	2.52	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant	1.000	3	1	3	1.000	3	1	3	
1.05 Contingency Grant	.125	7	1	0.88	.125	7	1	0.88	
1.06 Meeting, TA	.06000	7	1	0.42	.06000	7	1	0.42	
1.07 TLM Grant	.05000	7	1	0.35	.05000	7	1	0.35	
1.08 Other			1	0			1	0	
Subtotal				7.17				7.17	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	59	12	7.08	.01000	59	12	7.08	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant	.1000	2	1	0.2	.1000	2	1	0.2	
2.04 Contingency Grant	.025	59	1	1.48	.025	59	1	1.48	
2.05 Meeting, TA	.024	59	1	1.42	.024	59	1	1.42	
2.06 TLM Grant	.01000	59	1	0.59	.01000	59	1	0.59	
2.07 Other			1	0			1	0	
Subtotal				10.77				10.77	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.00	0	1	0	2.00	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	3.000	0	1	0	3.000	0	1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	306	1	535.5	1.7500	290	1	507.5	
3.10 Toilet/Urinals	.2000	190	1	38	.2000	190	1	38	
3.11 Water Facility	.26	187	1	48.62	.26	187	1	44.33	Eligible amount 48.62 lacs - 4.29 lacs excess expenditure =
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.10000	0	1	0	.10000	0	1	0	
3.15 Child Friendly	.30000	0	1	0	.30000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

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**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Simdega

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				622.12				589.83	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	337	1	71.19	.21125	237	1	50.07	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	8148	1	68.85	.00845	8148	1	68.85	
4.04 Bridge Course	0.012	25756	1	309.07	0.012	25756	1	309.07	10275 for existing, 15481 for new
4.05 Remedial Teaching	.00845	1200	1	10.14	.00845	1200	1	10.14	
4.06 Residential Camp	.03000	450	1	13.5	.03000	450	1	13.5	
4.07 Innovative Scheme	.03000	800	1	24	.03000	800	1	24	
4.08 Other			1	0			1	0	
Subtotal				496.75				475.63	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)	.00150	80594	1	120.89	.00150	70139	1	105.21	
5.02 Free Text Book (UP)	.00150	27924	1	41.89	.00150	12440	1	18.66	
Subtotal				162.78				123.87	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	2231	1	26.77	.01200	2231	1	26.77	
Subtotal				26.77				26.77	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	537	1	26.85	.05000	537	1	23.9	Eligible amount Rs. 26.85 lacs - 2.95 lacs excess expenditure
Subtotal				26.85				23.9	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	52			1	52	
Subtotal				52				52	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	786	1	7.86	0.01	661	1	6.61	
Subtotal				7.86				6.61	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	661	1	13.22	.02000	661	1	13.22	
11.02 Upper Primary School Gra	.02000	175	1	3.5	.02000	175	1	3.5	
Subtotal				16.72				16.72	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Simdega

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	1643	1	8.21	.00500	1643	1	8.21	
12.02 Upper Primary Teachers G	.00500	1143	1	5.72	.00500	571	1	2.85	
Subtotal				13.93				11.06	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01000	250	8	20	.01000	250	8	20	
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher			1	0			1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary	0	0	1	0	0	0	1	0	
14.02 U P Teachers Salary(R)	.01000	200	12	24	.01000	200	12	24	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	150	12	18	.01000	150	12	18	
14.07 Other (R)			1	0			1	0	
Subtotal				62				62	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	125	1	12.5	.10000	125	1	12.5	
15.02 TLE - New Upper Primary	0	0	1	0	0	0	1	0	
15.03 UPS Not covered under OE	.50000	20	1	10	.50000	20	1	10	
15.04 Other (TLE)			1	0			1	0	
Subtotal				22.5				22.5	
<b>P. Teachers Training</b>									
16.01 Inservice	.01400	2100	1	29.4	.01400	1614	1	22.6	
16.02 New Recruit	.02100	600	1	12.6	.02100	600	1	12.6	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	862	1	8.62	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
Subtotal				51.32				35.2	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	6100	1	3.66	.00060	3768	1	2.26	
Subtotal				3.66				2.26	
<b>Grandtotal</b>				<b>1633.2</b>				<b>1516.29</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Singhbhum (Pashchimi)

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phy)</b>									
0.01 New Primary School (Phy)		150		0	150			0	
0.02 New Upper Primary School		15		0	15			0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01000	80	12	9.6	.01000	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant			1	0			1	0	
1.08 Other			1	0			1	0	
Subtotal				9.6				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	80	12	9.6	.01000	80	12	9.6	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant			1	0			1	0	
2.07 Other			1	0			1	0	
Subtotal				9.6				9.6	
<b>D. Civil Works</b>									
3.01 BRC	6.000	0	1	0	6.000	0	1	0	
3.02 CRC	2.000	0	1	0	2.000	0	1	0	
3.03 Primary School	3.000	0	1	0	3.000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)	0		1	0	0		1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.7500	265	1	463.75	1.7500	110	1	192.5	
3.10 Toilet/Urinals	20000	0	1	0	20000	0	1	0	
3.11 Water Facility	.26	0	1	0	.26	0	1	0	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	1000	0	1	0	1000	0	1	0	
3.15 Child Friendly	3000	0	1	0	3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Singbhum (Pashchimi)

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other			1	0			1	0	
Subtotal				463.75				192.5	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	434	1	91.68	.21125	0	1	0	
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School	.00845	0	1	0	.00845	0	1	0	
4.04 Bridge Course	.00845	0	1	0	.00845	0	1	0	
4.05 Remedial Teaching	.00845	200	1	1.69	.00845	200	1	1.69	
4.06 Residential Camp	.03000	203	1	6.09	.03000	203	1	6.09	
4.07 Innovative Scheme	.03000	500	1	15	.03000	500	1	15	
4.08 Other			1	0			1	0	
Subtotal				114.46				22.78	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	42836	1	64.25	.00150	42836	1	64.25	
Subtotal				64.25				64.25	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
Subtotal				50				50	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.012	576	1	6.91	.012	200	1	2.4	
Subtotal				6.91				2.4	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05	494	1	24.7	.05	229	1	0	Eligible amount 11.45 lacs - 13 lacs excess expenditure = -
Subtotal				24.7				0	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	5			1	5	
Subtotal				5				5	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	0.01	1622	1	16.22	0.01	1622	1	16.22	
Subtotal				16.22				16.22	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02	150	1	3	.02	0	1	0	
11.02 Upper Primary School Gra	.02	344	1	6.88	.02	314	1	6.28	
Subtotal				9.88				6.28	

**DISTRICT PROPOSED AND RECOMMENDED**

District Name : Singhbhum (Pashchimi)

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>M. Teachers Grant</b>									
12.01 Primary Teachers Grant	.00500	300	1	1.5	.00500	300	1	1.5	
12.02 Upper Primary Teachers G	.00500	2172	1	10.86	.00500	1386	1	6.93	
<b>Subtotal</b>				<b>12.36</b>				<b>8.43</b>	
<b>N. Teachers Salary</b>									
13.01 Primary New Teachers Sal	.01	300	8	24	.01	300	8	24	
13.02 U P New Teachers Salary	.01	30	8	2.4	.01	30	8	2.4	
13.03 New Head Master Primary			1	0			1	0	
13.04 New Head Master Upper P			1	0			1	0	
13.05 New Additional Teachers			1	0			1	0	
13.06 New Para Teacher			1	0			1	0	
13.07 New Other			1	0			1	0	
14.01 Primary Teachers Salary			1	0			1	0	
14.02 U P Teachers Salary(R)	.01000	212	12	25.44	.01000	212	12	25.44	
14.03 Head Master Primary (R)			1	0			1	0	
14.04 Head Master Upper Primar			1	0			1	0	
14.05 Additional Teachers (R)			1	0			1	0	
14.06 Para Teachers (R)	.01000	417	12	50.04	.01000	0	12	0	
14.07 Other (R)			1	0			1	0	
<b>Subtotal</b>				<b>101.88</b>				<b>51.84</b>	
<b>O. Teaching Learning Equipment</b>									
15.01 TLE - New Primary	.10000	150	1	15	.10000	150	1	15	
15.02 TLE - New Upper Primary	.50000	15	1	7.5	.50000	15	1	7.5	
15.03 UPS Not covered under OE	.50000	78	1	39	.50000	78	1	39	
15.04 Other (TLE)			1	0			1	0	
<b>Subtotal</b>				<b>61.5</b>				<b>61.5</b>	
<b>P. Teachers Training</b>									
16.01 Inservice	0.014	1144	1	16.02	0.014	1144	1	16.02	
16.02 New Recruit	0.021	542	1	11.38	0.021	542	1	11.38	
16.03 Untrained			1	0			1	0	
16.04 Distance Education	.01000	2142	1	21.42	.01000	0	1	0	
16.05 Other	.00700	100	1	0.7	.00700	0	1	0	
<b>Subtotal</b>				<b>49.52</b>				<b>27.4</b>	
<b>Q. Community Mobilization</b>									
17.01 Community Mobilization	.00060	6000	1	3.6	.00060	6000	1	3.6	
<b>Subtotal</b>				<b>3.6</b>				<b>3.6</b>	
<b>Grandtotal</b>				<b>1003.23</b>				<b>521.8</b>	



**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Singhbhum (Purbi)

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
<b>A. New Schools (Phv)</b>									
0.01 New Primary School (Phy)		125		0	125			0	
0.02 New Upper Primary School				0				0	
Subtotal				0				0	
<b>B. Block Resource Centre</b>									
1.01 Salary of RP - 1	.01	24	12	2.88	.01	0	12	0	
1.02 Salary of RP - 2			1	0			1	0	
1.03 Salary of RP - 3			1	0			1	0	
1.04 Furniture Grant			1	0			1	0	
1.05 Contingency Grant			1	0			1	0	
1.06 Meeting, TA			1	0			1	0	
1.07 TLM Grant	0	0	1	0	0	0	1	0	
1.08 Other			1	0			1	0	
Subtotal				2.88				0	
<b>C. Cluster Resource Centre</b>									
2.01 Salary of RP-1	.01000	108	12	12.96	.01000	108	12	12.96	
2.02 Salary of RP-2			1	0			1	0	
2.03 Furniture Grant			1	0			1	0	
2.04 Contingency Grant			1	0			1	0	
2.05 Meeting, TA			1	0			1	0	
2.06 TLM Grant	0	0	1	0	0	0	1	0	
2.07 Other			1	0			1	0	
Subtotal				12.96				12.96	
<b>D. Civil Works</b>									
3.01 BRC	0	0	1	0	0	0	1	0	
3.02 CRC			1	0			1	0	
3.03 Primary School	3.0000	0	1	0	3.0000	0	1	0	
3.04 Upper Primary			1	0			1	0	
3.05 Building Less (P)			1	0			1	0	
3.06 Building Less (UP)			1	0			1	0	
3.07 Dilapidated Building (P)			1	0			1	0	
3.08 Dilapidated Building (UP)			1	0			1	0	
3.09 Additional Class Room	1.75000	508	1	889	1.75000	230	1	402.5	
3.10 Toilet/Urinals	.20000	0	1	0	.20000	0	1	0	
3.11 Water Facility	.26	0	1	0	.26	0	1	0	
3.12 Boundary Wall	1.000	0	1	0	1.000	0	1	0	
3.13 Separation Wall			1	0			1	0	
3.14 Electrification	.1000	0	1	0	.1000	0	1	0	
3.15 Child Friendly	.3000	0	1	0	.3000	0	1	0	
3.16 Last Year Balance Fund			1	0			1	0	

**DISTRICT PROPOSED AND RECOMMENDED**

District Name : Singhbhum (Purbi)

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2004-05

Activity	Proposed				Recommended				Remarks
	Unitcost	Physical	Period	Financial	Unitcost	Physical	Period	Financial	
3.17 Other	.07000	0	1	0	.07000	0	1	0	
<b>Subtotal</b>				<b>889</b>				<b>402.5</b>	
<b>E. Interventions for Out of School Chil</b>									
4.01 Egs Centre (P)	.21125	184	1	38.87	.21125	184	1	38.87	133 for existing, 51 for new
4.02 Egs Centre (UP)			1	0			1	0	
4.03 Back to School			1	0			1	0	
4.04 Bridge Course	0.012	9392	1	112.7	0.012	9392	1	112.7	3625 for existing, 5767 for new
4.05 Remedial Teaching	0.00845	1000	1	8.45	0.00845	1000	1	8.45	
4.06 Residential Camp			1	0			1	0	
4.07 Innovative Scheme	0.03	1000	1	30	0.03	1000	1	30	
4.08 Other			1	0			1	0	
<b>Subtotal</b>				<b>190.02</b>				<b>190.02</b>	
<b>F. Free Text Book</b>									
5.01 Free Text Book (P)			1	0			1	0	
5.02 Free Text Book (UP)	.00150	32000	1	48	.00150	30407	1	45.61	
<b>Subtotal</b>				<b>48</b>				<b>45.61</b>	
<b>G. Innovative Activity</b>									
6.01 ECCE	15	1	1	15	15	1	1	15	
6.02 Girls Education	10	1	1	10	10	1	1	10	
6.03 SC/ST	10	1	1	10	10	1	1	10	
6.04 Computer Education	15	1	1	15	15	1	1	15	
6.05 Other			1	0			1	0	
<b>Subtotal</b>				<b>50</b>				<b>50</b>	
<b>H. Interventions for Disable Children</b>									
7.01 IED	.01200	200	1	2.4	.01200	0	1	0	
<b>Subtotal</b>				<b>2.4</b>				<b>0</b>	
<b>I. Maintenance Grant</b>									
8.01 School Maintenance	.05000	498	1	24.9	.05000	439	1	21.95	
<b>Subtotal</b>				<b>24.9</b>				<b>21.95</b>	
<b>J. Management &amp; MIS</b>									
9.01 Management & MIS			1	5			1	5	
<b>Subtotal</b>				<b>5</b>				<b>5</b>	
<b>K. Research and Evaluation</b>									
10.01 Research & Evaluation	.01000	1548	1	15.48	.01000	1548	1	15.48	
<b>Subtotal</b>				<b>15.48</b>				<b>15.48</b>	
<b>L. School Grant</b>									
11.01 Primary School Grant	.02000	125	1	2.5	.02000	0	1	0	
11.02 Upper Primary School Gra	.02000	562	1	11.24	.02000	562	1	11.24	
<b>Subtotal</b>				<b>13.74</b>				<b>11.24</b>	

**DISTRICT PROPOSED AND RECOMMENDED**

(Rs. in lakhs)

District Name : Singhbhum (Purbi)

State Name : Jharkhand

Year : 2004-05

2004-05

Activity	Unitcost	Proposed			Recommended				Remarks	
		Physical	Period	Financial	Unitcost	Physical	Period	Financial		
<b>M. Teachers Grant</b>										
12.01 Primary Teachers Grant	.00500	1123	1	5.62	.00500	698	1	3.49		
12.02 Upper Primary Teachers G	.00500	3180	1	15.9	.00500	3180	1	15.9		
Subtotal				21.52				19.39		
<b>N. Teachers Salary</b>										
13.01 Primary New Teachers Sal	.01000	250	8	20	.01000	250	8	20		
13.02 U P New Teachers Salary	0	0	1	0	0	0	1	0		
13.03 New Head Master Primary			1	0			1	0		
13.04 New Head Master Upper P			1	0			1	0		
13.05 New Additional Teachers			1	0			1	0		
13.06 New Para Teacher	0.01	425	8	34	0.01	425	8	34		
13.07 New Other			1	0			1	0		
14.01 Primary Teachers Salary			1	0			1	0		
14.02 U P Teachers Salary(R)	.01000	332	12	39.84	.01000	332	12	39.84		
14.03 Head Master Primary (R)			1	0			1	0		
14.04 Head Master Upper Primar			1	0			1	0		
14.05 Additional Teachers (R)			1	0			1	0		
14.06 Para Teachers (R)	.01000	448	12	53.76	.01000	448	12	53.76		
14.07 Other (R)			1	0			1	0		
Subtotal				147.6				147.6		
<b>O. Teaching Learning Equipment</b>										
15.01 TLE - New Primary	.10000	125	1	12.5	.10000	125	1	12.5		
15.02 TLE - New Upper Primary			1	0			1	0		
15.03 UPS Not covered under OE	.50000	50	1	25	.50000	50	1	25		
15.04 Other (TLE)			1	0			1	0		
Subtotal				37.5				37.5		
<b>P. Teachers Training</b>										
16.01 Inservice	0.014	2423	1	33.92	0.014	2423	1	33.92		
16.02 New Recruit	0.021	1455	1	30.56	0.021	1455	1	30.56		
16.03 Untrained			1	0			1	0		
16.04 Distance Education	.01200	2172	1	26.06	.01200	0	1	0		
16.05 Other	.007	100	1	0.7	.007	0	1	0		
Subtotal				91.24				64.48		
<b>Q. Community Mobilization</b>										
17.01 Community Mobilization	.00060	4000	1	2.4	.00060	4000	1	2.4		
Subtotal				2.4				2.4		
<b>Grandtotal</b>				<b>1554.64</b>				<b>1026.13</b>		