

85

ANALYSIS  
OF  
ANNUAL PLAN 1992-93  
EDUCATION SECTOR



EDUCATION DIVISION  
PLANNING COMMISSION  
GOVERNMENT OF INDIA

YOJANA BHAWAN, NEW DELHI

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## PREFACE

As part of its annual plan exercise, Planning Commission holds sectoral discussions with the officials of State/UT Govts. The discussions precede the annual budget presentation. While participating in these discussions, officials of the Education Division of the Planning Commission collect data in respect of physical targets and financial achievements of Education Sector, Sports and Youth Affairs, Art and Culture for the Annual Plans of State/UT Governments which are compiled and analysed. The data thus generated become an extremely useful tool for analysing the progress of various schemes including MNP (Elementary and Adult Education). The data are mainly used for internal purposes.

2. As an outcome of similar exercise carried out last year, data generated in respect of Annual Plan (1991-92) was circulated among all concerned namely Education Secretaries of the State Govts., officials of Union Deptt. of Education, NCERT, NIEPA etc., which evoked a wide interest among all user agencies resulting in demand for additional copies.

3. The analysis of Annual Plan (1992-93) prepared this year comprises four segments (Part-I) dealing with Financial Progress, sub-headwise, (Part-II) Financial outlays and Expenditure - Statewise, (Part-III) Enrolment Targets and Achievements - Elementary and Adult Education, (Part-IV) Miscellaneous-comprises tables giving information about (a) Literacy Rate & (b) Outlay and Expenditure over different Plan Periods.

4. Although, every effort have been made to recheck and reconcile the data; however, some errors might have been crept in inadvertently. It is sincerely hoped that the compilation would be of use to educationists, planners and administrators. Any suggestions towards improvement would be welcomed.

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## CONTENTS

Sl. No.	Details	Page Nos.
	BRIEF REVIEW-AN INTRODUCTORY	i to vii
1	PART - I FINANCIAL PROGRESS (SUB-HEADWISE BREAK UP)	
1.1	ABSTRACT OF OUTLAY OF 8TH FIVE YEAR PLAN (1992-97)	1
1.2	ABSTRACT OF OUTLAY FOR ANNUAL PLAN (1992-93)	2
1.3	ABSTRACT OF OUTLAY AND EXPENDITURE-EDUCATION SECTOR FOR SEVENTH PLAN (1985-90)	3
1.4	SUB-HEAD WISE OUTLAY AND EXPENDITURE : CENTRAL SECTOR	4
1.5	SUB-HEAD WISE EXPENDITURE AND OUTLAY : STATE SECTOR	5
1.6	SCHEME-WISE OUTLAY AND EXPENDITURE OF CENTRALLY SPONSORED SCHEMES	6
1.7	SCHEME-WISE OUTLAY AND EXPENDITURE OF EXTERNAL AIDED PROJECTS	7
1.8	STATE-WISE COVERAGE OF WORLD BANK ASSISTED PROJECT FOR TECHNICIAN EDUCATION (POLYTECHNICS.)	8
1.9	PROGRESS OF WORLD BANK AIDED PROJECT OF POLYTECHNICS - STATE-SECTOR	9
1.10	PROGRESS OF EXPENDITURE B.A.D.P.-CENTRAL SECTOR	10
2	PART - II	
2.1	OUTLAY AND EXPENDITURE ON 7TH FIVE YEAR PLAN (1985-90)	11-14
2.2	STATEWISE AND SUB-HEADWISE EXPENDITURE FOR THE ANNUAL PLAN - 1990-91.	15-17
2.3	ANTICIPATED EXPENDITURE FOR ANNUAL PLAN 1991-92	18-20

2.4	REVISED OUTLAY - ANNUAL PLAN 1991-92	21
2.5	PROPOSED OUTLAY BY THE STATES/UTs FOR THE EIGHTH PLAN - 1992-97	22-24
2.6	W.G.RECOMMENDED OUTLAY FOR THE EIGHTH PLAN - 1992-97	25-27
2.7	PROPOSED OUTLAY BY THE STATE'S/UTs FOR THE ANNUAL PLAN - 1992-93.	28-30
2.8	WORKING GROUP RECOMMENDED OUTLAYS FOR THE ANNUAL PLAN - 1992-93.	31-34
2.9	EIGHTH PLAN - 1992-97 - APPROVED OUTLAY STATES/UTs	34
2.10	ANNUAL PLAN 1992-93 APPROVED OUTLAYS	35
2.11	EARMARKED OUTLAY FOR M.N.P. 8TH FIVE YEAR PLAN (1992-97)	36
2.12	ANNUAL PLAN 1992 - 93 EARMARKED OUTLAY FOR ELEMENTARY AND ADULT EDUCATION	37
2.13A	VOCATIONAL EDUCATION-OUTLAY FOR 8TH FIVE YEAR PLAN 1992-97	38
2.13B	VOCATIONAL EDUCATION-OUTLAY FOR ANNUAL PLAN 1992 - 93	39
3	PART - III	
3.1	TOTAL ENROLMENT AT ELEMENTARY STAGE CLASSES I-V IN 7TH PLAN (1985-90)	40
3.2	TOTAL ENROLMENT AT ELEMENTARY STAGE CLASSES VI-VIII IN THE 7TH PLAN (1985-90)	41
3.3	TOTAL ENROLMENT AT ELEMENTARY STAGE CLASSES I-VIII IN THE 7TH PLAN (1985-90)	42

3.4	ADDITIONAL ENROLMENT AT ELEMENTARY STAGE CLASSES I-V IN THE 7TH PLAN (1985-90)	43
3.5	ADDITIONAL ENROLMENT AT ELEMENTARY STAGE CLASSES VI-VIII IN THE 7TH PLAN (1985-90)	44
3.6	ADDITIONAL ENROLMENT AT ELEMENTARY STAGE CLASSES I-VIII IN THE 7TH PLAN (1985-90)	45
3.7	ACHIEVEMENTS FOR ANNUAL PLAN (1990-91) IN CLASSES I-V (AGE GROUP 6-11) AND IN CLASSES VI-VIII (AGE GROUP 11-14)	46
3.8	ACHIEVEMENTS FOR ANNUAL PLAN (1990-91) IN CLASSES I-VIII (AGE GROUP 6-14 YEARS)	47
3.9	ANTICIPATED ACHIEVEMENT FOR ANNUAL PLAN (1991-92) IN CLASSES I-V (AGE GROUP 6-11) (AGE GROUP 6-14 YEARS)	48
3.10	ACHIEVEMENTS FOR ANNUAL PLAN (1991-92) IN CLASSES I-VIII (AGE GROUP 6-14 YEARS)	49
3.11	EIGHTH PLAN (1992-97) TARGETS-ADDITIONAL  ENROLMENT-ELEMENTARY EDUCATION	50
3.12	ADDITIONAL ENROLMENT (TARGET)- ELEMENTARY EDUCATION - ANNUAL PLAN ( 1992 - 93 )	51
3.13	TARGET AND ACHIEVEMENTS FOR ADULT EDUCATION	52
4.	PART-IV	
4.1	LITERACY RATES(AGE 7 YEARS AND ABOVE) - CENSUS 1991	53
4.2	OUTLAY AND EXPENDITURE ON EDUCATION FIRST TO EIGHTH FIVE YEAR PLAN	54
4.3	PLANWISE TOTAL OUTLAY OF EDUCATION - FROM FIRST TO EIGHTH FIVE YEAR PLAN	55

PLANNING COMMISSION  
EDUCATION DIVISION

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A BRIEF REVIEW

8TH FIVE YEAR PLAN, 1992-97

With the re-scheduling of 8th Plan 1992-97 the first Annual Plan was launched in the year 1992-93 for which all the States/UTs as well as the Ministry of Human Resources Development submitted their Plan Proposals. The Working Group constituted by the Planning Commission for this purpose examined at length the proposals and recommended the outlays.

As against the proposed outlay of Rs.29462.18 crores for 8th Plan (1992-97) (Rs.13402.02 crores under Central Sector and Rs.16060.16 crores under State Sector), Planning Commission approved an amount of Rs.21217.02 crores (Rs.8178.00 crores and 13039.02 crores for Centre and State Sector respectively which is more than double the expenditure incurred during 7th Plan. In terms of percentage increase it was 232% (240% in Central Sector and 163% in State Sector). The details of outlays may be seen at Part-I table No. 1 and 3.

Though the outlays have been significantly enhanced in all the sub-sectors of Education, the notable increase may especially be seen in the Elementary Education, Adult Education and Secondary Education which has been necessitated keeping in view the thrust areas of 8th Plan viz. to achieve the goal of universalization of Elementary Education, eradication of illiteracy and vocationalization at secondary level.

An amount of Rs.10730.90 crores has been earmarked for priority sectors viz. elementary education and adult education with break up between Central and State sector as Rs.4280.00 crores and Rs.6450.00 crores respectively. The allocation



( ii )

under these priority sectors alone accounts for almost 50% of the outlay for total education and 60% of general education as compared to outlay of 7th Plan which was 39% and 50% respectively.

ANNUAL PLAN 1992-93 :

As against the approved outlay of Rs.2902.52 crores for Annual Plan 1991-92, an amount of Rs.3243.47 crores has been approved for Annual Plan 1992-93 showing an increase of 17% over the previous year's Plan (1991-92).

The outlays for MNP sector (Elementary and Adult Education) constituted 43% of total education. The sub-headwise break up of outlays may be seen in table 1.1 and 1.2.

EXTERNALLY AIDED PROJECTS :

The three sub-sectors of education namely elementary, secondary education and technical education have also been supported through external aid in the form of projects such as Shiksha Karmi project, operational in Rajasthan since, 1980, Mahila Samakhya in 4 states viz. Uttar Pradesh, Gujarat, Karnataka and Andhra Pradesh, Lok Jumbish in Rajasthan, Bihar, Education project and technical education project covering polytechnics in the states of Bihar, Gujarat, Karnataka, Kerala, Madhya Pradesh, Uttar Pradesh, Rajasthan and in the 2nd phase covering states of Andhra Pradesh, Assam, Haryana, Himachal Pradesh, Maharashtra, Rajasthan, Tamilnadu, West Bengal and UT of Delhi and National population education project launched in April, 1980 currently being implemented in 29 States and UTs.

An amount of Rs.255.03 crores under various projects has been approved for Annual Plan 1992-93 as against the approved

outlay of Rs.193.15 crores during Annual Plan 1991-92. Scheme-wise and yearwise details may be seen at table 1.7.

World Bank project on technician education to be carried out at the cost of Rs.1650.00 crores including a World Bank loan of Rs.560 million dollars over the period of 1990-98 is being implemented in two phases covering as many as 80% of approved polytechnics in the country. Statewise details are given at table 1.8 and 1.9.

**BORDER AREA DEVELOPMENT PROGRAMME (BADP) :**

The Development programme is currently in operation in Border states viz. Gujarat, Rajasthan, Punjab and J&K. The amount allocated for Annual Plan 1992-93 is Rs.30.97 crores, as against the budget estimates of Rs.55.00 crores during Annual Plan 1991-92. Yearwise details of expenditure and districts are given in table 1.10.

**MINIMUM NEEDS PROGRAMME (MNP) :**

The programme comprises of two priority sectors viz. elementary education and adult education commonly known as MNP.

As may be seen an amount of Rs.404.00 crores under Centre Sector and Rs.1088.68 crores under State sector have been earmarked for MNP i.e. Elementary Education and Adult Education for Annual Plan 1992-93.

**CENTRALLY SPONSORED SCHEME :**

As many as 17 Centrally sponsored schemes currently operational in different sub-sectors of education have accounted for anticipated expenditure of Rs.433.47 crores during Annual Plan 1992-93 against approved outlay of Rs.394.05 crores. Schemewise and yearwise details can be seen at table 1.6.

PHYSICAL TARGETS AND ACHIEVEMENTS

Additional enrolment to be achieved during 8th Plan has been estimated at 5.60 crores children. These figures are based on the assumption of 15% instance of overage/under age phenomenon both at the primary and upper primary level. Out of which the enrolment targets of about 4.38 crores are to be achieved through formal schooling and about 1.00 crore through non-formal centres and the remaining through open learning channel of upper primary stage. These targets are much higher vis-a-vis 7th Five Year Plan which was 2.55 crores showing an increase of about 120%. A target of enrolling 52.80 lakhs children for Annual Plan 1992-93 has been fixed, while the likely achievement reported by State Governments/UTs is 4480 lakh (Cumulative), 1083 lakhs in classes I-V and 397 lakhs children in Classes VI-VIII.

ADULT EDUCATION :

The target to cover 1098.45 lakh illiterates in the age group of (15-35) has been set up during the 8th Plan 1992-97 against which the achievement during Annual Plan 1992-93 was 274.56 lakhs adults out of which 137.10 lakh adults have been covered during annual plan 1991-92.

SOURCES OF DATA :

Information in this analysis has been collected from the following sources:-

1. Annual Plan 1992-93 documents of all States/UTs submitted to Planning Commission.
2. Circulars of State Plan's division and coordination Division of Planning Commission.
3. Annual Plan 1992-93 proposals of Department of Education, Sports and Youth Affairs and Art and Culture.
4. Working Group reports on 8th Plan 1992-97 and Annual Plan 1992-93.

## PART - I

Table No. 1.1

## ABSTRACT OF OUTLAY OF 8th FIVE YEAR PLAN (1992-97)

(Rs.crores)

SL. NO.	SUB-HEAD	EIGHTH FIVE YEAR PLAN 1992-97				
		PROPOSED OUTLAY	OUTLAY RECOMD. BY THE WORKNG. GROUP	APPROVED OUTLAY		
1	2	3	4	5	6	
1.	Elementary Education	CENTRE	3588.18	2880.00	2880.00	
		STATE/UTs	6676.00	8128.98	6056.46*	
		TOTAL	10264.18	11008.98	8936.46	
2.	Adult Education	CENTRE	1746.82	1400.00	1400.00	
		STATE/UTs	497.04	510.85	394.44*	
		TOTAL	2243.86	1910.85	1794.44	
3.	Secondary Education	CENTRE	2950.59	1519.00	1519.00	
		STATE/UTs	3447.97	2793.89	-	
		TOTAL	6398.50	4312.89	-	
4.	Higher/University Education	CENTRE	1100.00	700.00	700.00	
		STATE/UTs	1495.00	1104.56	-	
		TOTAL	2595.00	1804.00	-	
5.	Other Educational Programme	CENTRE	207.01	120.00	120.00	
		STATE/UTs	253.49	275.55	-	
		TOTAL	460.50	395.55	-	
6.	General Education (Col. 1 to 5)	CENTRE	9592.54	6619.00	6619.00	
		STATE/UTs	12370.78	12813.83	10194.35	
		TOTAL	21963.32	19432.83	16813.35	
7.	Technical Education	CENTRE	1200.00	824.00	824.00	
		STATE/UTs	2465.70	2321.97	1962.38	
		TOTAL	3665.70	3145.97	2786.38	
8.	Sports & Youth Affairs	CENTRE	1239.27	350.00	350.00	
		STATE/UTs	710.41	560.96	539.60	
		TOTAL	1949.68	910.96	889.60	
9.	Art & Culture	CENTRE	1370.21	385.00	385.00	
		STATE/UTs	513.27	366.53	342.69	
		TOTAL	1883.48	751.00	727.69	
10.	Total Education (Col.6 to 9)	CENTRE	13402.02	8178.00	8178.00	
		STATE/UTs	16060.16	16063.29	13039.02	
		TOTAL	29462.18	24241.29	21217.02	

\*Indicate Earmarked outlay

Table No. 1.2

## ABSTRACT OF OUTLAY FOR ANNUAL PLAN (1992-93)

(Rs. crores)

SL. NO.	SUB-HEAD	ANNUAL PLAN 1992 - 93			
		PROPOSED BY THE GOVT.	RECOMD. BY THE WORKNG. GROUP	APPROVED OUTLAY	
1	2	3	4	5	6
1. Elementary Education	CENTRE		438.33	284.00	284.00
	STATE/UTs		977.21	1149.00	* 928.02
	TOTAL		1415.54	1433.63	1212.02
2. Adult Education	CENTRE		242.78	120.00	120.00
	STATE/UTs		96.08	99.45	80.66
	TOTAL		338.86	219.45	200.66
3. Secondary Education	CENTRE		388.53	200.00	209.00
	STATE/UTs		533.33	473.18	-
	TOTAL		921.86	682.18	-
4. Higher/University Education	CENTRE		198.47	150.00	150.00
	STATE/UTs		237.30	199.45	-
	TOTAL		435.77	349.45	-
5. Other Educational Programme	CENTRE		32.07	19.00	19.00
	STATE/UTs		46.56	38.05	-
	TOTAL		78.63	57.05	-
6. General Education (Col. 1 to 5)	CENTRE		1300.18	782.00	782.00
	STATE/UTs		1890.47	1959.76	1587.46
	TOTAL		3190.65	2741.76	2369.46
7. Technical Education	CENTRE		200.00	170.00	170.00
	STATE/UTs		463.21	421.39	406.72
	TOTAL		663.21	591.39	576.72
8. Sports & Youth Affairs	CENTRE		226.41	74.00	74.35
	STATE/UTs		131.61	109.38	92.12
	TOTAL		358.02	183.38	166.47
9. Art & Culture	CENTRE		271.15	70.00	69.50
	STATE/UTs		83.42	65.46	62.06
	TOTAL		354.57	135.46	131.56
10. Total Education (Col.6 to 9)	CENTRE		1997.74	1096.00	1095.10
	STATE/UTs		2568.71	2555.99	2148.35
	TOTAL		4566.45	3651.99	3243.45
11. Border Area Programme	CENTRE		75.00	31.00	31.00

\*Indicate Earmarked outlay

Table No. 1.3

ABSTRACT OF OUTLAY AND EXPENDITURE - EDUCATION SECTOR FOR  
SEVENTH PLAN ( 1985-90 )

(Rs.in crores)

SL. NO.	SUB-HEAD	7TH FIVE YEAR PLAN(1985-90)			
		APPROVED OUTLAY	ACTUALLY ALLOCA- TED OUTLAY	ACTUAL EXPDR.	
1	2	3	4	5	6
1.	Elementary Education	CENTRE	233.25	796.53	658.49
		STATE/UTs	1730.45	2218.99	2190.92
		TOTAL	1963.70	3015.52	2849.41
2.	Adult Education	CENTRE	130.00	253.17	313.04
		STATE/UTs	230.00	195.87	156.53
		TOTAL	360.00	449.04	469.57
3.	Secondary Education	CENTRE	667.75	617.00	596.01
		STATE/UTs	-	-	135.50
		TOTAL	-	-	731.51
4.	Higher/University Education	CENTRE	420.00	613.00	659.96
		STATE/UTs	-	-	541.17
		TOTAL	-	-	1201.13
5.	Other Educational Programme	CENTRE	67.64	98.43	67.07
		STATE/UTs	-	-	130.88
		TOTAL	-	-	197.95
6.	General Education (Col. 1 to 5)	CENTRE	1518.64	2479.31	2294.57
		STATE/UTs	3256.66	4300.40	4255.00
		TOTAL	4775.30	6779.71	6549.57
7.	Technical Education	CENTRE	220.00	633.65	610.96
		STATE/UTs	461.79	585.61	472.30
		TOTAL	681.79	1219.26	1083.26
8.	Sports & Youth Affairs	CENTRE	300.00	254.01	240.72
		STATE/UTs	143.43	235.22	235.81
		TOTAL	443.43	489.33	476.53
9.	Art & Culture	CENTRE	350.00	268.80	208.38
		STATE/UTs	132.13	193.27	182.16
		TOTAL	482.13	462.07	390.54
10.	Total Education (Col.6 to 9)	CENTRE	2388.64	3637.77	3354.63
		STATE/UTs	3994.01	5314.60	5145.38
		TOTAL	6382.65	8950.37	8500.01
11.	Border Area Programme	CENTRE	-	110.50	120.50

Source:- 7th Plan Expenditure from Proposal of D/O of Education,  
D/o Sports and D/o of Cultural (Central Sector).

Table No. 1.4

## SUB-HEAD WISE OUTLAY AND EXPENDITURE : CENTRAL SECTOR

(Rs. crores)

SL. NO.	SUB-HEAD	Actual Expnd. 1990-91	ANNUAL PLAN 1991-92		ANNUAL PLAN 1992-93		
			Outlay	Anticipated Expndr.	Proposed Outlay	Recomend. by the Workng. Group	Approved Outlay
1	2	3	4	5	6	7	8
1.	Elementary Education	218.75	287.30	283.50	438.33	284.00	284.00
2.	Adult Education	131.55	120.00	129.19	242.78	120.00	120.00
3.	Secondary Education	195.21	209.90	209.90	388.53	209.00	209.00
4.	University/High. Edn.	131.55	155.00	171.59	198.47	150.00	150.00
5.	Language Development	10.78	14.00	14.00	22.89	12.70	12.70
6.	Planning & Admn.	1.33	2.20	2.20	4.54	1.80	1.80
7.	Scholarship	0.91	2.50	2.50	2.55	2.50	2.50
8.	Book Promotions	1.22	2.10	2.08	2.10	2.10	2.00
9.	Total General Edn. (Col. 1 to 8)	690.9	793.00	814.96	1300.18	782.00	782.00
10.	Technical Education	157.60	184.00	188.25	200.00	170.00	170.00
11.	Sports & Youth Affairs	47.56	75.56	76.16	226.41	74.00	74.00
12.	Art & Culture	60.41	74.20	74.20	271.15	70.00	70.00
13.	Total Education (Col. 9 to 12)	956.47	1126.76	1153.57	1997.74	1096.00	1096.00
14.	Educational Programme in Border Areas	49.50	55.00	-	75.00	-	-

Table No. 1.5

## SUB-HEAD WISE EXPENDITURE AND OUTLAY : STATE SECTOR

SL. NO.	SUB-HEAD	Actual Expnd. 1990-91	ANNUAL PLAN 1991-92		ANNUAL PLAN 1992-93		
			Outlay	Anticipated Outlay	Proposed Outlay	Recomend. by the Workng. Group	Approved Outlay
1	2	3	4	5	6	7	8
1.	Elementary Education	587.13	685.24	644.12	*977.21	1149.63	* 928.02
2.	Adult Education	43.67	62.97	71.39	*96.08	99.45	* 80.66
3.	Secondary Education	297.53	483.07	376.00	533.33	473.18	-
4.	University/Higher Edn.	135.57	231.24	154.93	237.30	199.45	-
5.	Language Development	2.11	5.96	10.10	4.24	4.43	-
6.	Director and Admn.	7.15	4.80	9.72	5.69	4.90	-
7.	Teacher Education	1.10	4.04	3.20	9.65	5.61	-
8.	Other Educational Prog	24.08	33.18	26.68	26.98	23.11	-
9.	General Education (Col. 1 to 8)	1098.34	1510.50	1296.14	1890.47	1959.76	1486.59
10.	Technical Education	153.78	395.45	349.20	463.21	421.39	488.46
11.	Sports & Youth Affairs	63.29	103.38	94.62	131.61	109.38	92.12
12.	Art & Culture	44.60	75.51	58.21	83.42	65.46	62.06
13.	Total Education	1360.01	2084.84	1798.17	2568.71	2555.99	2148.37

\* Indicates earmarked outlay



Table No. 1.6

## SCHEME-WISE OUTLAY AND EXPENDITURE OF CENTRALLY SPONSORED SCHEMES:

(Rs.crores)

Sl. NO.	NAME OF THE SCHEME	SEVENTH	1990-91	ANNUAL PLAN	ANNUAL PLAN	ANNUAL PLAN	
		(1985-90) PLAN ACTUAL EXPENDR.	ACTUAL EXPENDR.	1991-92 OUTLAY	1991-92 ANTICI. EXPEND.	1992-93 PROPOSED OUTLAY	1992-93 APPROVED OUTLAY
1	2	3	4	5	6	7	8
<b>I. ELEMENTARY EDUCATION</b>							
(i)	Operation Black Board	373.32	150.09	100.00	170.00	90.00	99.14
(ii)	Non-formal education prog	110.53	34.89	75.00	50.00	127.50	68.10
(iii)	Teacher Education	151.83	18.29	64.24	40.50	109.43	64.50
<b>II. SECONDARY EDUCATION</b>							
(iv)	Vocationalisation of Secondary Education	125.96	74.00	89.00	89.00	88.20	79.00
(v)	CLASS	17.37	5.86	6.00	6.00	6.00	
(vi)	Intgrated Education for disabled children	8.91	3.43	4.00	4.00	6.00	3.50
(vii)	Environmental Educatn.	3.59	2.00	3.00	3.00	4.28	2.90
(viii)	Improvant. of Science Education	80.03	20.59	24.00	24.00	27.00	21.98
(ix)	Promotion of Yoga	0.57	0.67	0.80	0.80	4.90	0.60
(x)	Educational Technology	57.31	14.57	17.00	17.00	26.90	14.00
(xi)	Improvement of teachng maths at school level	-	-	-	-	5.00	
(xii)	Promotion of Hr.Sec. Education for girls	-	-	-	-		
<b>III. ADULT EDUCATION</b>							
(xiii)	Rural Funtn. Literacy programme	173.69	28.86	25.00	25.00	33.68	15.00
(xiv)	Post Literacy&Contng.Edu.	34.97	8.20	10.00	10.00	20.00	10.00
(xv)	Strengthening of Adminia- trative structure	19.60	6.22	5.00	6.69	8.00	7.00
<b>IV. LANGUAGE DEVELOPMENT</b>							
(xvi)	Appointment of Hindi teachers in Non-Hindi Speaking States and their training	9.47	3.06	2.50	2.60	3.00	1.85

Table No. 1.7

SCHEME-WISE OUTLAY AND EXPENDITURE OF EXTERNAL AIDED PROJECTS  
(Rs. crores)

Sr. NO.	NAME OF THE SCHEME	External Agency & Year of Start.the Progress	Seventh Plan Expnd. 1985-90	Expend. 1990-91	1991-92 Outlay/ Anticip- ated Exp.	Annual Plan 1992-93 Approved Outlay
1	2	3	4	5	6	7
<b>1. ELEMENTARY EDUCATION</b>						
(a)	Shiksha Karmi Project in Rajasthan	SIDA, (Sweden) 1987	4.00	2.35	2.30	4.70
(b)	Mahila Samakhya	Dutch 1989	8.69	4.25	4.00	4.00
(c)	Bihar Education Project	UNICEF 1990	-	-	6.00	12.00
(d)	U.P Education Project	World Bank 1991	-	-	0.05	0.10
(e)	South Orissa Edu. Project		-	-	0.01	0.10
<b>2. Secondary Education</b>						
(a)	National Population Education project	UNEPA 1980	3.43	8.75	1.00	1.00
<b>3. Technical Education</b>						
(a)	Technician Edn. at Polytechnics	World Bank	-	-	174.79	233.13
(b)	Technical Training Institute	UNDP 1990	-	-	5.00	-

Table No. 1.10

## PROGRESS OF EXPENDITURE B.A.D.P. - CENTRAL SECTOR

(RS. in Lakhs)

Name of State	Border District	No. of Border Blocks	Grant released during				Grant Released During 1990-91	B.E. 1991-92		1992-93
			87-88	88-89	89-90	Total		Original	with 10% cut (if any)	
1	2	3	4	5	6	7	8	9	10	11
1. GOJARAT	1. Kutch	7	355.69	520.00	837.15	1732.84	318.10	600.00	540.00	343.00
	2. Banaskantha	2								
	Total	9								
2. JAMMU&KASHMTR	1. Jammu	8								
	2. Kathua	4								
	3. Rajouri	4								
	4. Poonch	4								
	5. Kaupaswara	6	882.19	2387.53	2058.67	5328.39	2735.04	2800.00	2520.00	1562.00
	6. Baramulla	5								
	7. Badgam	1								
	8. Leh	6								
	9. Kargil	3								
Total	41									
3. PUNJAR	1. Perozepur	5								
	2. Gurdaspur	6	523.95	920.00	889.58	2333.53	1103.90	1100.00	990.00	607.00
	3. Amritsar	5								
Total	16									
4. RAJASTHAN	1. Sri Ganga-Nagar	5								
	2. Bikaner	2	738.17	722.47	1194.60	2655.24	792.96	1000.00	900.00	585.00
	3. Jaisalmer	2								
	4. Barmer	4								
Total	13									
TOTAL			2500.00	4550.00	5000.00	12050.00	4950.00	5500.00	4950.00	3097.00

## PART - II

Table No. 2.1 contd.

OUTLAY AND EXPENDITURE ON 7TH FIVE YEAR PLAN (1985-90)  
(Rs. in Lakhs)

Sl. No.	STATE'S/UT	ELEMENTARY EDU.		ADULT EDUCATION	
		7TH PLAN APPROVED OUTLAY	ACTUAL EXPENDR.	7TH PLAN APPROVED OUTLAY	ACTUAL EXPENDR.
1.	2.	3	4	5	6
1.	ANDHRA PRADESH	9600	15442	2050	1088
2.	ARUNACHAL PRADESH	1000	3777	26	223
3.	ASSAM	10000	14472	604	823
4.	BHAR	17000	23008	2996	3731
5.	...	700	703	26	89
6.	GUJARAT	5500	8019	920	763
7.	HARYANA	6700	6359	368	77
8.	HIMACHAL PRADESH	2435	3619	131	78
9.	JAMMU & KASHMIR	3700	5608	236	186
10.	KARNATAKA	4600	4059	1209	855
11.	KERALA	1800	848	262	Nil
12.	MADHYA PRADESH	11000	21050	1971	944
13.	MAHARASHTRA	8400	7864	1630	1256
14.	MANIPUR	1560	1575	40	150
15.	MEGHALAYA	1650	2263	40	105
16.	MIZORAM	870	1048	21	46
17.	NAGALAND	900	1042	21	45
18.	ORISSA	9000	9384	999	448
19.	PUNJAB	2800	1883	552	55
20.	RAJASTHAN	10400	15642	1314	501
21.	SIKKIM	1210	2156	13	22
22.	TAMIL NADU	9000	17258	1445	1252
23.	TRIPURA	1800	4393	53	123
24.	UTTAR PRADESH	18000	22193	4204	1607
25.	WEST BENGAL	17800	9884	1708	821
TOTAL-(STATES)		157475	203549	22839	15288
26.	A & N ISLAND	800	1432	5	19
27.	CHANDIGARH	600	542	5	20
28.	D & N HAVELI	300	316	3	8
29.	DAMAN & DIU	-	154		5
30.	DELHI	12700	12182	131	292
31.	LAKSHADWEEP	125	138	1	5
32.	PONDICHERRY	1045	779	16	16
TOTAL-(UTs)		15570	15543	161	365
TOTAL-(STATES&UTs)		173045	219092	23000	15653

Table No. 2.1 contd.

OUTLAY AND EXPENDITURE ON 7TH FIVE YEAR PLAN (1985-90)  
(Rs. in Lakhs)

SL. NO.	STATE'S/UT	GENERAL EDUCATION		TECHNICAL EDU.	
		7TH PLAN APPROVED OUTLAY	ACTUAL EXPENDR.	7TH PLAN APPROVED OUTLAY	ACTUAL EXPENDR.
		7	8	9	10
1.	ANDHRA PRADESH	18100	26004	1190	2231
2.	ARUNACHAL PRADESH	4900	6887	100	36
3.	ASSAM	15900	22855	1600	1912
4.	BIHAR	30575	34805	800	903
5.	GOA	2264	3813	867	718
6.	GUJARAT	8071	11660	1820	1766
7.	HARYANA	13779	13234	1500	1844
8.	HIMACHAL PRADESH	5220	7826	550	1169
9.	JAMMU & KASHMIR	7162	12330	500	491
10.	KARNATAKA	11200	10905	600	572
11.	KERALA	4300	4492	1800	2709
12.	MADHYA PRADESH	17435	42365	2233	3241
13.	MAHARASHTRA	21645	27616	8909	5552
14.	MANIPUR	3082	3459	130	167
15.	MEGHALAYA	2815	3509	112	129
16.	MIZORAM	1675	2001	150	387
17.	NAGALAND	1960	2364	240	191
18.	ORISSA	15000	20342	1000	1918
19.	PUNJAB	7962	6371	2504	1775
20.	RAJASTHAN	18830	28595	1550	1509
21.	SIKKIM	2640	3918	-	-
22.	TAMIL NADU	27000	29580	2125	2476
23.	TRIPURA	2547	8584	70	39
24.	UTTAR PRADESH	23095	40085	7600	7752
25.	WEST BENGAL	28000	25094	2280	1800
TOTAL-(STATES)		295157	398694	39929	41287
UNION TERRITORIES					
26.	A & N ISLAND	1500	2558	250	238
27.	CHANDIGARH	1625	1761	700	450
28.	D & N HAVELI	773	480		2
29.	DAMAN & DIU		277		133
30.	DELHI	24050	19033	4000	3336
31.	LAKSHADWEEP	345	419	-	-
32.	PONDICHERRY	2216	2278	1300	1792
TOTAL-(UTs)		30509	26806	6250	5951
TOTAL-(STATES&UTs)		325666	425500	46179	47238

Table No. 2.1 contd.

## OUTLAY AND EXPENDITURE ON 7TH FIVE YEAR PLAN (1985-90)

(Rs. in Lakhs)

STATES/UTs	ART & CULTURE		SPORTS & Y.A.	
	APPROVED OUTLAY	ACTUAL EXPEN.	APPROVED OUTLAY	ACTUAL EXPEN.
	11	12	13	14
1. Andhra Pradesh	1580	720	N A	739
2. Arunachal Pradesh	150	520	100	208
3. Assam	600	1525	500	563
4. Bihar	200	417	500	890
5. Goa	418	492	363	1407
6. Gujarat	403	379	202	163
7. Harayana	312	200	550	733
8. Himachal Pradesh	300	530	400	544
9. Jammu & Kashmir	200	355	400	982
10. Karanataka	750	1326	650	578
11. Kerala	850	583	650	699
12. Madhya Pradesh	1163	1750	420	374
13. Maharashtra	800	554	1085	998
14. Manipur	100	361	400	571
15. Meghalaya	100	188	275	503
16. Mizoram	75	148	125	221
17. Nagaland	200	406	200	557
18. Orissa	300	844	1250	136
19. Punjab	458	486	283	1922
20. Rajasthan	840	491	420	304
21. Sikkim	160	185	Nil	153
22. Tamil Nadu	640	734	1000	802
23. Tripura	60	57	290	390
24. U.P.	880	2357	1650	5079
25. W.B.	590	677	1130	2346
<b>TOTAL - (STATES)</b>	<b>12129</b>	<b>16285</b>	<b>12843</b>	<b>21862</b>
<b>UNION TERRITORIES</b>				
26. Lakshadweep	15	18	75	96
27. Chandigarh	100	116	700	547
28. D & N Haveli	20	17	15	9
29. Daman & Diu		14		9
30. Delhi	700	1477	350	486
31. Lakshadweep	50	57	60	74
32. Pondicherry	199	232	300	501
<b>TOTAL - (UTs)</b>	<b>1084</b>	<b>1931</b>	<b>1500</b>	<b>1722</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>13213</b>	<b>18216</b>	<b>14343</b>	<b>23584</b>

Table No. 2.1 Concl'd.  
 OUTLAY AND EXPENDITURE ON 7TH  
 FIVE YEAR PLAN (1985-90) (Rs. in Lakhs)

TOTAL EDUCATION		
STATES/UTs	APPROVED OUTLAY	ACTUAL EXPEN.
	15	16
1. Andhra Pradesh	20870	29694
2. Arunachal Pradesh	5250	7651
3. Assam	18600	26855
4. Bihar	32075	37015
5. Goa	3912	6430
6. Gujarat	10496	13968
7. Harayana	16141	16011
8. Himachal Pradesh	6470	10069
9. Jammu & Kashmir	8262	14158
10. Karanataka	13200	13381
11. Kerala	7300	8483
12. Madhya Pradesh	21251	47730
13. Maharashtra	32438	34720
14. Manipur	3712	4558
15. Meghalaya	3302	4329
16. Mizoram	2025	2757
17. Nagaland	2600	3518
18. Orissa	17550	23240
19. Punjab	11207	10554
20. Rajasthan	21640	30899
21. Sikkim	2800	4256
22. Tamil Nadu	30765	33592
23. Tripura	2967	9070
24. U.P.	33225	55273
25. W.B.	32000	29917
TOTAL - (STATES)	360058	478128
UNION TERRITORIES		
26. A & N Islands	1840	2910
27. Chandigarh	3125	2874
28. D & N Haveli	808	508
29. Daman & Diu	*	433
30. Delhi	29100	24332
31. Lakshadweep	455	550
32. Pondicherry	4015	4803
TOTAL - (UTs)	39343	36410
TOTAL - (STATES & UTs)	399401	514538

\* Included under Goa.

Table No. 2.2

STATE WISE AND SUB-HEADWISE EXPENDITURE FOR  
THE ANNUAL PLAN - 1990-91.

(Rs. In Lakhs)

STATES/UTs	ELEMEN- TARY EDU.	ADULT EDU.	SECONDARY EDUCATN.	HIGHER UNIVERST EDU.
1	2	3	4	5
1. Andhra Pradesh	2606	319	488	239
2. Arunachal Pradesh	1045	69	487	320
3. Assam	4303	156	2110	835
4. Bihar	5584	1172	353	238
5. Goa	188	38	272	596
6. Gujarat	1341	225	410	121
7. Harayana	1037	-	997	362
8. Himachal Pradesh	1286	44	1517	393
9. Jammu & Kashmir	2300	50	1425	695
10. Karanataka	2341	231	2208	1164
11. Kerala	180	-	291	444
12. Madhya Pradesh	7038	187	3356	1693
13. Maharashtra	611	33	1198	368
14. Manipur	467	46	321	245
15. Meghalaya	764	67	579	50
16. Mizoram	317	68	143	134
17. Nagaland	335	11	212	188
18. Orissa	2357	144	2888	1693
19. Punjab	240	-	993	115
20. Rajasthan	2329	89	3083	572
21. Sikkim	568	10	361	36
22. Tamil Nadu	3480	421	262	50
23. Tripura	1800	44	763	145
24. U.P.	10546	303	3224	2256
25. W.B.	1724	617	-	-
<b>TOTAL - (STATES)</b>	<b>54787</b>	<b>4344</b>	<b>27941</b>	<b>12952</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	283.87	4.03	237.56	142.74
27. Chandigarh	199.66	-	106.25	60.74
28. D & N Haveli	64.40	1.25	34.24	-
29. Daman & Diu	43.02	1.80	57.00	-
30. Delhi	3059.00	14.09	1089.79	286.21
31. Lakshadweep	55.97	0.24	32.00	-
32. Pondicherry	219.74	1.25	255.41	115.75
<b>TOTAL - (UTs)</b>	<b>3925.66</b>	<b>22.66</b>	<b>1812.25</b>	<b>605.44</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>58712.66</b>	<b>4366.66</b>	<b>29753.25</b>	<b>13557.44</b>



Table No. 2.2

STATE WISE AND SUB-HEADWISE EXPENDITURE FOR  
THE ANNUAL PLAN - 1990-91.

(Rs. in Lakhs)

STATES/UTs	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECT-ION & ADMN.	OTHER PROGRAMMES
1	6	7	8	9
1. Andhra Pradesh	-	-	135	39
2. Arunachal Pradesh	-	-	-	4
3. Assam	-	-	443	83
4. Bihar	-	-	-	2
5. Goa	-	-	10	22
6. Gujarat	8	-	-	-
7. Harayana	-	-	1	62
8. Himachal Pradesh	2	-	10	39
9. Jammu & Kashmir	-	-	13	165
10. Karanataka	8	-	-	52
11. Kerala	40	-	-	-
12. Madhya Pradesh	-	-	-	-
13. Maharashtra	-	-	-	254
14. Manipur	6	-	5	36
15. Meghalaya	5	-	20	-
16. Mizoram	12	-	-	82
17. Nagaland	2	-	37	52
18. Orissa	1	49	-	3
19. Punjab	69	-	-	909
20. Rajasthan	26	-	-	36
21. Sikkim	1	-	-	18
22. Tamil Nadu	29	-	-	1
23. Tripura	1	-	20	-
24. U.P.	-	-	-	-
25. W.B.	-	-	-	223
<b>TOTAL - (STATES)</b>	<b>210</b>	<b>49</b>	<b>694</b>	<b>2082</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	0.60	-	5.36	16.91
27. Chandigarh	-	-	-	-
28. D & N Haveli	-	-	1.00	-
29. Daman & Diu	-	-	0.47	-
30. Delhi	-	61.01	2.90	251.58
31. Lakshadweep	-	-	8.00	15.81
32. Pondicherry	-	-	3.69	41.09
<b>TOTAL - (UTs)</b>	<b>0.60</b>	<b>61.01</b>	<b>21.42</b>	<b>325.39</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>210.60</b>	<b>110.01</b>	<b>715.42</b>	<b>2407.39</b>

Table No. 2.2

STATE WISE AND SUB-HEADWISE EXPENDITURE FOR  
THE ANNUAL PLAN - 1990-91.

(Rs. in Lakhs)

STATES/UTs	TOTAL GENERAL EDU.	TECHNICAL EDN.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU. (col.11 to 14)
1	10	11	12	13	14
1. Andhra Pradesh	3826	216	119	97	4258
2. Arunachal Pradesh	1925	-	60	116	2101
3. Assam	7930	468	147	443	8988
4. Bihar	7349	300	78	51	7778
5. Goa	1126	229	172	201	1728
6. Gujarat	2105	407	69	64	2645
7. Harayana	2459	577	152	26	3214
8. Himachal Pradesh	3291	351	116	95	3853
9. Jammu & Kashmir	4648	128	196	59	5031
10. Karanataka	6004	700	180	381	7265
11. Kerala	955	896	145	265	2261
12. Madhya Pradesh	12274	1535	106	306	14221
13. Maharashtra	2464	837	349	114	3764
14. Manipur	1126	52	212	73	1463
15. Meghalaya	1485	20	270	70	1845
16. Mizoram	756	60	90	70	976
17. Nagaland	837	98	240	110	1285
18. Orissa	7135	1289	433	280	9137
19. Punjab	2326	620	496	119	3561
20. Rajasthan	6135	857	132	409	7533
21. Sikkim	994	22	47	67	1130
22. Tamil Nadu	4243	316	89	153	4801
23. Tripura	2773	18	139	7	2937
24. U.P.	16329	3324	1253	216	21122
25. W.B.	2564	506	385	317	3772
<b>TOTAL - (STATES)</b>	<b>103059</b>	<b>13826</b>	<b>5675</b>	<b>4109</b>	<b>126669</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	691.07	143.56	21.89	1.31	857.83
27. Chandigarh	366.65	90.79	162.58	13.75	633.77
28. D & N Haveli	100.89	-	1.10	10.27	112.26
29. Daman & Diu	102.29	74.56	6.54	9.07	192.46
30. Delhi	4764.85	920.33	232.49	241.25	6158.92
31. Lakshadweep	112.02	-	7.31	21.87	141.20
32. Pondicherry	636.93	323.04	221.75	53.59	1235.31
<b>TOTAL - (UTs)</b>	<b>6774.70</b>	<b>1552.28</b>	<b>653.66</b>	<b>351.11</b>	<b>9331.75</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>109833.70</b>	<b>15378.28</b>	<b>6328.66</b>	<b>4460.11</b>	<b>136000.75</b>

Table No. 2.3

## ANTICIPATED EXPENDITURE FOR ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES/UTs	ELEMENTARY EDU.	ADULT EDU.	SEC. EDU.	UNIVER- SITY & HR. EDU.
1	2	3	4	5
1. Andhra Pradesh	3206.00	400.00	663.00	295.00
2. Arunachal Pradesh	1852.00	88.00	600.00	400.00
3. Assam	4070.00	310.00	1515.00	633.30
4. Bihar	5590.00	1250.00	775.00	363.00
5. Goa	392.00	40.00	248.00	400.00
6. Gujarat	1337.96	341.04	584.50	405.00
7. Harayana	1643.70	-	1455.27	410.40
8. Himachal Pradesh	1455.26	38.00	1624.27	410.25
9. Jammu & Kashmir	2407.00	83.20	1743.60	752.70
10. Karanataka	4428.03	332.00	2399.57	1010.50
11. Kerala	154.00	-	439.00	418.00
12. Madhya Pradesh	8363.17	500.00	3687.83	2132.05
13. Maharashtra	2527.00	294.00	2121.00	926.00
14. Manipur	451.33	60.00	367.70	544.00
15. Meghalaya	1350.00	85.00	500.00	65.00
16. Mizoram	360.00	17.00	207.66	150.40
17. Nagaland	283.90	11.00	213.80	175.91
18. Orissa	1358.50	380.00	1124.82	831.78
19. Punjab	397.40	80.00	1187.60	485.00
20. Rajasthan	3100.00	140.00	4600.00	855.00
21. Sikkim	617.80	10.00	309.00	42.00
22. Tamil Nadu	2386.84	896.74	441.79	375.57
23. Tripura	1107.00	58.00	912.00	132.00
24. U.P.	7625.00	531.00	4378.00	1436.00
25. W.B.	1439.74	1171.80	3085.38	1087.60
<b>TOTAL - (STATES)</b>	<b>58903.63</b>	<b>7116.78</b>	<b>35183.73</b>	<b>14742.54</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	355.00	5.00	209.00	205.00
27. Chandigarh	145.00	7.00	315.00	90.00
28. D & N Haveli	80.62	2.50	60.00	-
29. Daman & Diu	71.80	1.75	39.50	5.00
30. Delhi	4635.54	44.97	1349.30	290.00
31. Lakshadweep	17.05	3.00	42.00	30.00
32. Pondicherry	203.10	7.82	400.93	130.77
<b>TOTAL - (UTs)</b>	<b>5508.11</b>	<b>22.07</b>	<b>2415.79</b>	<b>750.77</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>64411.74</b>	<b>7143.85</b>	<b>37599.52</b>	<b>15493.31</b>

Table No. 2.3

## ANTICIPATED EXPENDITURE FOR ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES/UTs	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECTION & ADMN.	OTHER PROG.
1	6	7	8	9
1. Andhra Pradesh		32.00	166.00	19.00
2. Arunachal Pradesh		-	-	10.00
3. Assam		-	568.00	-
4. Bihar		-	20.00	8.00
5. Goa		-	15.00	75.00
6. Gujarat	10.00	-	-	45.50
7. Harayana		12.00	18.00	90.55
8. Himachal Pradesh	3.70	-	11.03	51.49
9. Jammu & Kashmir		144.80	42.40	-
10. Karanataka	11.00	-	-	54.90
11. Kerala	51.00	-	-	-
12. Madhya Pradesh		-	-	-
13. Maharashtra		-	-	432.00
14. Manipur	6.00	-	10.20	103.03
15. Meghalaya	5.00	-	20.00	-
16. Mizoram	15.10	-	-	77.30
17. Nagaland	3.20	-	28.10	65.32
18. Orissa	1.00	61.56	-	74.44
19. Punjab	150.00	-	-	-
20. Rajasthan	75.00	-	-	55.00
21. Sikkim	5.00	-	-	23.20
22. Tamil Nadu	23.01	-	-	60.00
23. Tripura	9.00	-	14.90	0.10
24. U.P.	641.00	-	-	904.00
25. W.B.	-	-	-	279.48
<b>TOTAL - (STATES)</b>	<b>1009.01</b>	<b>250.36</b>	<b>913.63</b>	<b>2488.31</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	1.00	-	3.00	-
27. Chandigarh	-	-	-	20.00
28. D & N Haveli	-	-	5.50	-
29. Daman & Diu	-	-	3.80	0.25
30. Delhi	-	70.00	11.00	131.78
31. Lakshadweep	-	-	33.00	-
32. Pondicherry	-	-	2.26	27.64
<b>TOTAL - (UTs)</b>	<b>1.00</b>	<b>70.00</b>	<b>58.56</b>	<b>179.67</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>1010.01</b>	<b>320.36</b>	<b>972.19</b>	<b>2667.98</b>

Table No. 2.3

## ANTICIPATED EXPENDITURE FOR ANNUAL PLAN 1991-92

(Rs. in Lakhs)

STATES/UTs	TOTAL GEN. EDU.	TECH. EDU.	ART & CULTURE	SPORT & YOUTH WELFARE	TOTAL EDU
1	10	11	12	13	14
1. Andhra Pradesh	4781.00	750.00	168.00	647.00	6346
2. Arunachal Pradesh	2950.30	-	150.00	90.00	3190
3. Assam	7096.30	668.00	350.00	161.50	8275
4. Bihar	8066.00	2864.00	220.00	340.00	11490
5. Goa	*1170.00	312.00	240.00	275.00	827
6. Gujarat	2724.00	2295.00	164.00	120.00	5303
7. Harayana	3630.00	1600.00	80.00	210.00	5520
8. Himachal Pradesh	3600.00	544.00	114.00	116.00	4374
9. Jammu & Kashmir	5173.70	139.00	99.00	287.00	5698
10. Karanataka	8236.00	814.00	397.00	387.00	9834
11. Kerala	1062.00	1900.00	271.00	195.00	3428
12. Madhya Pradesh	15183.05	2811.00	311.61	165.00	18470
13. Maharashtra	6300.00	3631.00	300.00	720.00	10951
14. Manipur	1542.26	83.00	105.00	240.00	1970
15. Meghalaya	2025.00	25.00	75.00	275.00	2395
16. Mizoram	827.40	70.00	70.00	90.00	1057
17. Nagaland	781.23	46.00	86.67	190.68	1104
18. Orissa	3832.10	1032.32	341.00	495.90	5701
19. Punjab	2300.00	3720.00	244.00	1081.00	7345
20. Rajasthan	8825.00	1455.30	467.38	153.00	10900
21. Sikkim	1007.00	48.00	70.00	55.00	1180
22. Tamil Nadu	4183.95	539.34	190.37	135.11	5048
23. Tripura	2233.00	25.00	17.00	132.00	2407
24. U.P.	15515.00	5948.00	350.00	1560.00	23373
25. W.B.	7564.00	1489.00	415.00	721.00	10189
<b>TOTAL - (STATES)</b>	<b>120607.99</b>	<b>32808.96</b>	<b>5296.03</b>	<b>8842.19</b>	<b>167555</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	778.00	195.00	5.00	35.00	1013
27. Chandigarh	577.00	200.00	27.00	165.00	969
28. D & N Haveli	148.62	-	6.00	3.00	157
29. Daman & Diu	122.10	113.58	7.80	7.10	250
30. Delhi	6532.29	1162.03	244.82	258.38	8197
31. Lakshadweep	125.11	-	35.00	20.00	180
32. Pondicherry	772.52	414.00	58.56	125.92	1371
<b>TOTAL - (UTs)</b>	<b>9010.99</b>	<b>2084.61</b>	<b>384.18</b>	<b>614.40</b>	<b>12094</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>129618.98</b>	<b>34893.57</b>	<b>5680.21</b>	<b>9456.59</b>	<b>179649</b>

Table No. 2.4

REVISED OUTLAY - ANNUAL PLAN - 1991-92  
(Rs. in Lakhs)

STATES	GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	2	3	4	5	6
1. Andhra Pradesh	3451	390	550	89	4480
2. Arunachal Pradesh	2668	Nil	71	140	2879
3. Assam	10325	555	158	469	11507
4. Bihar	5529	1020	59	22	6630
5. Goa	1116	240	316	270	1942
6. Gujarat	2733	2295	111	164	5303
7. Haryana	3630	1350	190	80	5250
8. Himachal Pradesh	3837	461	180	121	4599
9. Jammu & Kashmir	4817	125	258	94	5294
10. Karnataka	7879	647	273	342	9141
11. Kerala	970	1200	120	140	2430
12. Madhya Pradesh	11471	2367	234	124	14196
13. Maharashtra	8695	2905	576	240	12416
14. Manipur	1086	83	240	105	1514
15. Meghalaya	1864	25	270	75	2234
16. Mizoram *	817	70	90	70	1047
17. Nagaland	707	104	191	87	1089
18. Orissa	3532	910	496	341	5279
19. Punjab *	2300	3720	1081	294	7395
20. Rajasthan	8527	1339	480	153	10499
21. Sikkim	1025	70	60	70	1225
22. Tamil Nadu	5836	332	183	199	6540
23. Tripura	2427	25	132	17	2601
24. U.P.	12102	4508	500	131	17241
25. W.R. *	7564	1489	721	415	10189
<b>TOTAL - (STATES)</b>	<b>114908</b>	<b>26228</b>	<b>7540</b>	<b>4252</b>	<b>152928</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands *	778.00	195.00	35.00	5.00	1013.00
27. Chandigarh *	577.00	200.00	165.00	27.00	969.00
28. D & N Haveli *	178.00	20.00	6.00	6.00	210.00
29. Daman & Diu *	103.82	108.70	2.80	6.00	221.32
30. Delhi *	6700.00	1800.00	300.00	300.00	9100.00
31. Lakshadweep *	125.11	Nil	20.00	35.00	180.11
32. Pondicherry	772.52	414.00	125.92	58.50	1371.00
<b>TOTAL - (UTs)</b>	<b>9234.45</b>	<b>2737.70</b>	<b>654.72</b>	<b>437.56</b>	<b>13064.43</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>124142.45</b>	<b>28965.70</b>	<b>8194.72</b>	<b>4689.56</b>	<b>165992.43</b>

\* Indicates Approved Outlays

SOURCE : S.P. Division as on 3.8.92.

Table No. 2.5  
PROPOSED OUTLAY BY THE STATES/UTs FOR  
THE EIGHTH PLAN - 1992-97

(Rs.in Lakhs)

STATES	ELEMEN- TARY EDU.	ADULT EDU.	SECOND- ARY EDU.	HIGHER EDU.
1	2	3	4	5
1. Andhra Pradesh	24821.00	5208.00	4921.00	1560.00
2. Arunachal Pradesh	20820.00	1200.00	10624.00	7414.00
3. Assam	78000.00	3053.00	39800.00	10880.00
4. Bihar	56100.00	10700.00	7000.00	3500.00
5. Goa	3093.00	170.00	1531.00	2590.00
6. Gujarat	17500.00	2250.00	3011.00	2141.50
7. Harayana	18244.00	640.00	15538.00	5386.00
8. Himachal Pradesh	13351.12	100.00	13759.28	3119.10
9. Jammu & Kashmir	19500.00	889.00	15000.00	5375.00
10. Karanataka	47750.00	1870.00	19425.00	5000.00
11. Kerala	1760.00	-	3065.00	3115.00
12. Madhya Pradesh	45137.55	2654.00	24095.45	11654.00
13. Maharashtra	31651.00	2200.00	37873.00	5944.00
14. Manipur	4135.00	319.00	1990.00	5534.00
15. Meghalaya	7550.00	500.00	2300.00	650.00
16. Mizoram	3523.00	170.00	1854.00	1693.20
17. Nagaland	2229.45	69.40	1530.60	1500.00
18. Orissa	29339.00	5283.00	23141.00	16384.00
19. Punjab	4615.00	-	11985.00	3939.00
20. Rajasthan	38662.81	1200.00	30949.79	6377.08
21. Sikkim	5035.00	100.00	3120.00	560.00
22. Tamil Nadu	25247.00	4000.00	8456.00	2150.00
23. Tripura	11518.43	500.00	7940.72	2100.00
24. U.P.	83855.00	3071.00	26795.00	22730.00
25. W.B.	30050.00	3057.00	5986.00	7023.00
<b>TOTAL - (STATES)</b>	<b>623487.36</b>	<b>49203.40</b>	<b>321690.84</b>	<b>138318.88</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	2074.00	34.00	1159.00	1048.00
27. Chandigarh	1062.00	52.50	1663.00	1439.00
28. D & N Haveli	1122.30	12.00	1020.90	321.90
29. Daman & Diu	320.90	16.00	326.50	140.00
30. Delhi	37100.00	400.00	17240.00	6930.00
31. Lakshadweep	168.14	15.83	229.89	91.17
32. Pondicherry	2265.00	30.00	1466.40	1279.20
<b>TOTAL - (UTs)</b>	<b>44112.34</b>	<b>560.33</b>	<b>23105.69</b>	<b>11249.27</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>667599.70</b>	<b>49763.73</b>	<b>344796.53</b>	<b>149568.15</b>

Table No. 2.5 (Contd.)

PROPOSED OUTLAY BY THE STATES/UTs FOR  
THE EIGHTH PLAN - 1992-97

(Rs.in Lakhs)

STATES	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECT-ION & ADMN.	OTHER PROGR-AMMES
1	6	7	8	9
1. Andhra Pradesh	-	250.00	1281.00	305.00
2. Arunachal Pradesh	-	-	400.00	-
3. Assam	-	1500.00	-	-
4. Bihar	-	-	150.00	550.00
5. Goa	240.00	-	126.00	9.00
6. Gujarat	47.50	-	-	300.00
7. Harayana	-	71.00	100.00	725.00
8. Himachal Pradesh	30.00	-	81.86	376.40
9. Jammu & Kashmir	-	756.00	295.00	-
10. Karanataka	60.00	-	-	-
11. Kerala	285.00	-	-	-
12. Madhya Pradesh	-	-	-	-
13. Maharashtra	-	-	-	2559.00
14. Manipur	25.00	-	50.00	636.00
15. Meghalaya	50.00	-	150.00	-
16. Mizoram	98.00	-	-	827.00
17. Nagaland	230.60	-	128.25	386.70
18. Orissa	6.00	899.00	-	-
19. Punjab	1144.00	-	-	-
20. Rajasthan	-	-	-	833.72
21. Sikkim	40.00	-	-	145.00
22. Tamil Nadu	18.00	-	-	-
23. Tripura	121.35	-	412.50	7.00
24. U.P.	114.00	-	-	1186.00
25. W.B.	-	-	-	4816.00
<b>TOTAL - (STATES)</b>	<b>2509.45</b>	<b>3476.00</b>	<b>3174.61</b>	<b>13661.82</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	5.00	-	25.00	20.00
27. Chandigarh	-	-	-	216.00
28. D & N Haveli	-	-	146.00	-
29. Daman & Diu	-	-	35.00	54.00
30. Delhi	-	335.00	160.00	1122.00
31. Lakshadweep	-	-	85.92	111.16
32. Pondicherry	-	-	212.00	-
<b>TOTAL - (UTs)</b>	<b>5.00</b>	<b>335.00</b>	<b>663.92</b>	<b>1523.16</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>2514.45</b>	<b>3811.00</b>	<b>3838.53</b>	<b>15184.98</b>



Table No. 2.5

PROPOSED OUTLAY BY THE STATES/UTs FOR  
THE EIGHTH PLAN - 1992-97

(Rs.in Lakhs)

STATES	TOTAL GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOI EI
1	10	11	12	13	14
1. Andhra Pradesh	38346.00	8204.00	1475.00	959.00	489
2. Arunachal Pradesh	40458.00	300.00	1642.00	3151.00	455
3. Assam	133233.00	6680.00	3458.00	4700.00	1480
4. Bihar	78000.00	18780.00	2210.00	780.00	997
5. Goa	7759.00	2500.00	1600.00	1552.00	134
6. Gujarat	25250.00	9000.00	1131.00	2299.00	376
7. Harayana	40704.00	10630.00	2000.00	670.00	540
8. Himachal Pradesh	30817.76	4220.00	947.00	816.00	365
9. Jammu & Kashmir	41815.00	2328.00	3300.00	900.00	483
10. Karanataka	74105.00	5000.00	2145.00	3220.00	844
11. Kerala	8225.00	9400.00	1300.00	1300.00	202
12. Madhya Pradesh	83541.00	11539.00	3115.00	2308.00	1005
13. Maharashtra	80227.00	24745.00	2328.00	2664.00	1095
14. Manipur	12689.00	1187.00	2690.00	1078.00	175
15. Meghalaya	11200.00	200.00	2473.00	1065.00	142
16. Mizoram	8165.20	2118.00	1000.00	978.96	123
17. Nagaland	6075.00	800.00	2025.00	900.00	95
18. Orissa	75052.00	9818.00	3325.00	2002.00	905
19. Punjab	21683.00	28479.35	8916.00	3549.00	620
20. Rajasthan	78023.40	10018.10	1233.00	2805.66	920
21. Sikkim	9000.00	700.00	700.00	625.00	110
22. Tamil Nadu	39871.00	2843.00	1000.00	1286.00	450
23. Tripura	22600.00	500.00	1375.00	150.00	240
24. U.P.	137751.00	40000.00	9000.00	3464.00	1902
25. W.B.	50932.00	10784.00	5492.00	3670.00	708
<b>TOTAL - (STATES)</b>	<b>115522.36</b>	<b>220773.45</b>	<b>65880.00</b>	<b>46892.62</b>	<b>14890</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	4365.00	1320.00	282.00	33.00	60
27. Chandigarh	4432.50	974.45	950.00	134.00	64
28. D & N Haveli	2623.10	300.00	39.50	46.00	30
29. Daman & Diu	892.40	677.35	108.75	138.00	18
30. Delhi	17898.00	3036.00	3115.00	873	
31. Lakshadweep	702.11	-	110.00	180.00	5
32. Pondicherry	5252.60	4627.00	635.05	788.35	113
<b>TOTAL - (UTs)</b>	<b>81554.71</b>	<b>25796.80</b>	<b>5161.30</b>	<b>4434.35</b>	<b>1165</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>1237077.07</b>	<b>246570.25</b>	<b>71041.30</b>	<b>51326.97</b>	<b>16060</b>

Table No. 2.6 Contd.  
W.G. RECOMMENDED OUTLAY FOR THE  
EIGHTH PLAN - 1992-97

(Rs. in Lakhs)

STATES	ELEMEN- TARY EDU.	ADULT EDU.	SECOND- ARY EDU.	HIGHER EDU.
1	2	3	4	5
1. Andhra Pradesh	53800	5208	5373	1560
2. Arunachal Pradesh	24400	600	4700	2500
3. Assam	78582	2500	30800	7980
4. Bihar	79900	8200	7000	3100
5. Goa	3100	125	1500	2285
6. Gujarat	15000	2250	3111	200
7. Harayana	20244	640	7775	2050
8. Himachal Pradesh	13351	240	13759	3119
9. Jammu & Kashmir	19600	889	12800	4800
10. Karanataka	40950	1870	18225	5000
11. Kerala	2290	80	3415	2415
12. Madhya Pradesh	90000	4128	22500	11654
13. Maharashtra	35000	2200	25000	5200
14. Manipur	8803	447	1800	3000
15. Meghalaya	7600	400	2300	325
16. Mizoram	3263	176	1200	800
17. Nagaland	2229	87	1250	875
18. Orissa	24459	4471	15141	800
19. Punjab	4715	1080	10200	2939
20. Rajasthan	64763	3500	27050	3050
21. Sikkim	625	120	2810	350
22. Tamil Nadu	25247	4000	7456	2250
23. Tripura	9959	335	5750	900
24. U.P.	83855	3071	26795	22730
25. W.B.	44500.00	3400.00	4300.00	7023.00
TOTAL - (STATES)	756235	50017	262010	96905
UNION TERRITORIES				
26. A & N Islands	2074	34	1045	1025
27. Chandigarh	1062	52	1575	450
28. D & N Haveli	700	6	250	80
29. Daman & Diu	275	16	98	100
30. Delhi	4468	880	12935	200
31. Lakshadweep	168	16	230	9119
32. Pondicherry	2255	50	1246.00	805.00
TOTAL - (UTs)	11002	1054	17379	11779
TOTAL - (STATES & UTs)	767237	51071	279389	108684

Table No. 2.6 Contd.  
W.G. RECOMMENDED OUTLAY FOR THE  
EIGHTH PLAN - 1992-97

(Rs. in Lakhs)

STATES	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECT-ION & ADMN.	OTHER PROGR-AMMES
1	6	7	8	9
1. Andhra Pradesh	-	250	1281	305
2. Arunachal Pradesh	-	-	250	-
3. Assam	-	500	-	-
4. Bihar	-	-	150	450
5. Goa	240	-	50	-
6. Gujarat	48	-	-	300
7. Harayana	-	60	90	440
8. Himachal Pradesh	30	-	198	260
9. Jammu & Kashmir	-	756	295	-
10. Karanataka	70	-	-	8000
11. Kerala	285	-	-	-
12. Madhya Pradesh	-	-	-	-
13. Maharashtra	-	-	-	2000
14. Manipur	25	-	50	636
15. Meghalaya	25	-	100	-
16. Mizoram	50	-	-	400
17. Nagaland	231	-	100	385
18. Orissa	6	655	-	-
19. Punjab	844	-	-	-
20. Rajasthan	200	-	-	150
21. Sikkim	30	-	-	130
22. Tamil Nadu	18	-	-	-
23. Tripura	100	-	110	7
24. U.P.	114	-	-	1186
25. W.B.	-	-	-	4400.00
<b>TOTAL - (STATES)</b>	<b>2316</b>	<b>2221</b>	<b>2674</b>	<b>19049</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	5	-	15	-
27. Chandigarh	-	-	-	100
28. D & N Haveli	-	-	40	2
29. Daman & Diu	-	-	20	10
30. Delhi	-	665	160	-
31. Lakshadweep	-	-	86	111.16
32. Pondicherry	-	-	81.00	-
<b>TOTAL - (UTs)</b>	<b>5</b>	<b>665</b>	<b>402</b>	<b>223</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>2321</b>	<b>2886</b>	<b>3076</b>	<b>19272</b>

Table No. 2.6  
W.G. RECOMMENDED OUTLAY FOR THE  
EIGHTH PLAN - 1992-97

(Rs. in Lakhs)

STATES	TOTAL GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	10	11	12	13	14
1. Andhra Pradesh	67777	8204	1475	1000	78456
2. Arunachal Pradesh	32450	100	1000	1500	35050
3. Assam	10362	6240	1640	3000	131242
4. Bihar	98800	15000	2000	780	116580
5. Goa	7300	310	1000	1100	12500
6. Gujarat	22709	9000	600	1000	33309
7. Harayana	31299	10630	1050	400	43379
8. Himachal Pradesh	30957	3311	750	560	35578
9. Jammu & Kashmir	39140	1828	2440	600	44008
10. Karnataka	74115	5000	2185	3220	84520
11. Kerala	8485	8500	1200	1300	19485
12. Madhya Pradesh	128282	13500	1218	2000	145000
13. Maharashtra	69400	23758	2328	2000	37486
14. Manipur	14751	750	2000	1000	18511
15. Meghalaya	10750	200	1375	375	12700
16. Mizoram	5883	2158	500	450	8991
17. Nagaland	5157	50	1310	534	7501
18. Orissa	52752	8186	3000	1800	6573
19. Punjab	19778	19600	8016	2500	49894
20. Rajasthan	98713	6400	800	100	106913
21. Sikkim	9725	400	500	400	11025
22. Tamil Nadu	38971	10142	1000	1100	51213
23. Tripura	17161	266	900	101	18428
24. U.P.	137751	40000	9000	3464	190215
25. W.B.	63623.00	12500.00	5000.00	3000.00	84123.00
<b>TOTAL - (STATES)</b>	<b>1096091</b>	<b>206033</b>	<b>52287</b>	<b>33284</b>	<b>1382680</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	4222	1320	175	25	5142
27. Chandigarh	3240	974	825	135	5174
28. D & N Haveli	1078	200	25	27	1330
29. Daman & Diu	519	543	53	52	1167
30. Delhi	62184	16260	2086	1750	82280
31. Lakshadweep	702.11	-	110.00	180.00	992.00
32. Pondicherry	4637.00	3627.00	535.00	300.00	9099.00
<b>TOTAL - (UTs)</b>	<b>76582</b>	<b>22924</b>	<b>3809</b>	<b>2469</b>	<b>105184</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>1172673</b>	<b>228957</b>	<b>56096</b>	<b>35753</b>	<b>1487864</b>

Table No. 2.7

PROPOSED OUTLAY BY THE STATE'S UTs FOR  
THE ANNUAL PLAN - 1992-93.

(Rs. In Lakhs)

STATES	ELEMEN- TARY EDU.	ADULT EDU.	SECONDARY EDUCATN.	HIGHER EDU.
1	2	3	4	5
1. Andhra Pradesh	6035.00	2523.00	709.00	314.00
2. Arunachal Pradesh	3470.00	150.00	1383.00	1074.00
3. Assam	13165.00	566.00	6900.00	1915.00
4. Bihar	8650.00	1625.00	1100.00	520.00
5. Goa	644.00	32.00	309.00	507.00
6. Gujarat	1537.96	359.54	601.50	390.00
7. Harayana	2710.00	126.00	2332.00	773.00
8. Himachal Pradesh	2036.48	15.00	2029.02	567.73
9. Jammu & Kashmir	3000.00	168.00	2300.00	869.00
10. Karanataka	6914.00	350.00	3748.00	1100.00
11. Kerala	358.00	-	547.00	650.00
12. Madhya Pradesh	9339.37	500.00	5846.63	2400.00
13. Maharashtra	4142.00	288.00	2508.00	1207.00
14. Manipur	481.00	74.00	335.00	955.00
15. Meghalaya	1490.00	85.00	500.00	100.00
16. Mizoram	457.00	37.00	268.00	228.50
17. Nagaland	336.00	12.60	385.00	193.40
18. Orissa	2815.00	536.00	2784.00	1203.00
19. Punjab	833.00	-	1517.00	565.00
20. Rajasthan	4995.90	160.00	4555.10	1121.82
21. Sikkim	950.00	12.00	560.00	77.00
22. Tamil Nadu	2649.30	700.00	612.22	557.40
23. Tripura	1626.48	74.64	1171.20	209.95
24. U.P.	6929.00	612.00	5026.00	3042.00
25. W.B.	4871.00	487.00	1100.00	1167.00
<b>TOTAL - (STATES)</b>	<b>90435.49</b>	<b>9492.78</b>	<b>49126.67</b>	<b>21706.80</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	438.00	6.60	273.05	255.00
27. Chandigarh	140.45	10.50	274.85	215.00
28. D & N Haveli	213.50	2.60	169.50	100.00
29. Daman & Diu	97.37	2.25	56.90	10.00
30. Delhi	5977.00	80.00	2980.00	1170.00
31. Lakshadweep	34.21	2.76	42.49	21.76
32. Pondicherry	385.26	10.10	409.18	250.98
<b>TOTAL - (UTs)</b>	<b>7285.79</b>	<b>114.81</b>	<b>4205.97</b>	<b>2022.74</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>97721.28</b>	<b>9607.59</b>	<b>53332.64</b>	<b>23729.54</b>

Table No. 2.7

PROPOSED OUTLAY BY THE STATE'S UTs FOR  
THE ANNUAL PLAN - 1992-93.

(Rs. In Lakhs)

STATES	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECT-ION & ADMN.	OTHER PROGR-AMMES
1	6	7	8	9
1. Andhra Pradesh	-	50.00	158.00	48.00
2. Arunachal Pradesh	-	-	60.00	-
3. Assam	-	500.00	-	-
4. Bihar	-	-	20.00	85.00
5. Goa	50.00	-	10.00	-
6. Gujarat	9.50	-	-	37.00
7. Harayana	-	20.00	20.00	149.00
8. Himachal Pradesh	5.80	-	31.37	46.60
9. Jammu & Kashmir	-	161.00	40.00	-
10. Karanataka	12.00	-	-	-
11. Kerala	45.00	-	-	5.00
12. Madhya Pradesh	-	-	-	-
13. Maharashtra	-	-	-	490.00
14. Manipur	5.00	-	11.00	112.00
15. Meghalaya	7.00	-	20.00	-
16. Mizoram	18.00	-	-	200.00
17. Nagaland	40.40	-	59.00	77.00
18. Orissa	1.00	162.00	-	-
19. Punjab	175.00	-	-	-
20. Rajasthan	-	-	-	129.66
21. Sikkim	6.00	-	-	20.00
22. Tamil Nadu	3.60	-	-	60.00
23. Tripura	24.12	-	29.40	2.31
24. U.P.	21.00	-	-	146.00
25. W.B.	-	-	-	815.00
TOTAL - (STATES)	423.42	893.00	458.77	2422.57
UNION TERRITORIES				
26. A & N Islands	1.00	-	5.00	5.50
27. Chandigarh	-	-	-	19.00
28. D & N Haveli	-	-	24.00	0.10
29. Daman & Diu	-	-	4.50	2.50
30. Delhi	-	72.00	25.00	219.00
31. Lakshadweep	-	-	27.99	3.00
32. Pondicherry	-	-	23.32	26.00
TOTAL - (UTs)	1.00	72.00	109.81	275.10
TOTAL - (STATES & UTs)	424.42	965.00	568.58	2697.67

Table No. 2.7

PROPOSED OUTLAY BY THE STATE'S UTs FOR  
THE ANNUAL PLAN - 1992-93.

(Rs. in Lakhs)

STATES	TOTAL GENERAL EDU.	TECHNICAL ----- TOTAL	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	10	11	12	13	14
1. Andhra Pradesh	9837.00	1835.00	279.00	194.00	12145.0
2. Arunachal Pradesh	6137.00	-	235.00	331.00	6703.0
3. Assam	23046.00	1184.00	776.00	553.00	25559.0
4. Bihar	12000.00	3132.00	374.00	132.00	15638.0
5. Goa	1552.00	486.00	320.00	360.00	2718.0
6. Gujarat	2935.50	2500.00	183.00	231.50	5850.0
7. Harayana	6130.00	3719.00	300.00	100.00	10249.0
8. Himachal Pradesh	4732.00	790.00	145.00	128.00	5795.0
9. Jammu & Kashmir	6538.00	415.00	550.00	160.00	7663.0
10. Karanataka	12124.00	850.00	405.00	623.00	14002.0
11. Kerala	1605.00	2000.00	230.00	250.00	4085.0
12. Madhya Pradesh	18086.00	3092.00	300.00	450.00	21928.0
13. Maharashtra	8635.00	3817.00	914.00	455.00	13821.0
14. Manipur	1973.00	200.00	483.00	240.00	2896.0
15. Meghalaya	2202.00	32.00	370.00	228.00	2832.0
16. Mizoram	1208.50	71.50	120.00	100.00	1500.0
17. Nagaland	1103.40	160.00	400.00	140.00	1803.4
18. Orissa	7501.00	1187.00	570.00	392.00	9650.0
19. Punjab	3090.00	5597.95	1985.00	517.00	11189.9
20. Rajasthan	10962.48	1982.87	226.75	439.50	13611.6
21. Sikkim	1625.00	75.00	90.00	120.00	1910.0
22. Tamil Nadu	4582.52	527.00	144.00	247.34	5500.8
23. Tripura	3138.10	37.45	309.18	24.75	3509.4
24. U.P.	15776.00	6643.00	1648.00	482.00	24549.0
25. W.B.	8440.00	1637.00	880.00	600.00	11557.0
<b>TOTAL - (STATES)</b>	<b>174959.50</b>	<b>41970.77</b>	<b>12236.93</b>	<b>7498.09</b>	<b>236665.2</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	984.15	274.00	47.00	7.00	1312.1
27. Chandigarh	659.80	188.90	175.00	25.00	1048.7
28. D & N Haveli	509.70	50.00	10.00	11.50	581.2
29. Daman & Diu	173.52	150.05	18.10	16.10	357.7
30. Delhi	10523.00	2918.00	544.00	554.00	14539.0
31. Lakshadweep	132.21	-	19.98	37.05	189.2
32. Pondicherry	1104.84	769.10	110.40	193.66	2178.0
<b>TOTAL - (UTs)</b>	<b>14087.22</b>	<b>4350.05</b>	<b>924.48</b>	<b>844.31</b>	<b>20206.0</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>189046.72</b>	<b>46320.82</b>	<b>13161.41</b>	<b>8342.40</b>	<b>256871.3</b>

Table No. 2.8  
WORKING GROUP RECOMMENDED OUTLAY FOR THE  
ANNUAL PLAN - 1992-93

(Rs. in Lakhs)

STATES	ELEMEN- TARY EDU.	ADULT EDU.	SECOND- ARY EDU.	HIGHER EDU.
1	2	3	4	5
1. Andhra Pradesh	8000	2250	959	314
2. Arunachal Pradesh	3800	120	800	500
3. Assam	13615	519	6000	1790
4. Bihar	12000	1375	1100	440
5. Goa	644	45	300	351
6. Gujarat	1538	360	602	390
7. Harayana	2710	126	1600	452
8. Himachal Pradesh	2036	50	2029	568
9. Jammu & Kashmir	3000	168	2300	869
10. Karanataka	7164	350	3498	1100
11. Kerala	436	20	617	565
12. Madhya Pradesh	15000	1000	4500	2400
13. Maharashtra	4142	288	2500	1040
14. Manipur	924	74	335	600
15. Meghalaya	1500	75	450	71
16. Mizoram	457	34	240	160
17. Nagaland	336	13	245	193
18. Orissa	3600	600	200	1000
19. Punjab	853	200	1467	485
20. Rajasthan	4995	160	4555	610
21. Sikkim	1100	15	460	60
22. Tamil Nadu	2649	700	550	682
23. Tripura	1500	75	920	180
24. U.P.	6929.00	612	5026	3042
25. W.B.	7500.00	500	800	1167
<b>TOTAL - (STATES)</b>	<b>106428</b>	<b>9729</b>	<b>42053</b>	<b>19029</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	438.00	4.60	234.90	225.00
27. Chandigarh	140.45	10.50	346.50	99.00
28. D & N Haveli	150.00	1.00	60.00	16.00
29. Daman & Diu	86.87	2.25	32.68	8.00
30. Delhi	7300.50	177.00	2113.00	400.00
31. Lakshadweep	34.21	2.76	42.49	21.76
32. Pondicherry	385.26	18.00	435.18	200.00
<b>TOTAL - (UTs)</b>	<b>8535.29</b>	<b>216.11</b>	<b>3264.75</b>	<b>969.76</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>114963.29</b>	<b>9945.11</b>	<b>45317.75</b>	<b>19998.76</b>



Table No. 2.8  
WORKING GROUP RECOMMENDED OUTLAY FOR THE  
ANNUAL PLAN - 1992-93 (Rs. in Lakhs)

STATES	LANGUAGE DEVELOPMENT	TEACHER EDU.	DIRECT-ION & ADMN.	OTHER PROGRAMMES
1	6	7	8	9
1. Andhra Pradesh	-	50	158	48
2. Arunachal Pradesh	-	-	50.00	-
3. Assam	-	100	-	-
4. Bihar	-	-	20	80
5. Goa	50.00	-	10	-
6. Gujarat	9	-	-	37
7. Harayana	-	13	20	96
8. Himachal Pradesh	5	-	31	48
9. Jammu & Kashmir	-	161	40	-
10. Karanataka	12	-	-	-
11. Kerala	45	-	-	27
12. Madhya Pradesh	-	-	-	80
13. Maharashtra	-	-	-	475
14. Manipur	5	-	11	112
15. Meghalaya	5	-	20	-
16. Mizoram	10	-	-	80
17. Nagaland	40	-	31	77
18. Orissa	1	100	-	-
19. Punjab	175	-	-	-
20. Rajasthan	40	-	-	30
21. Sikkim	5	-	-	20
22. Tamil Nadu	4	-	-	-
23. Tripura	15	-	20	2
24. U.P.	21	-	-	146.00
25. W.B.	-	-	-	715.00
<b>TOTAL - (STATES)</b>	<b>442</b>	<b>424</b>	<b>411</b>	<b>2073</b>
<b>UNION TERRITORIES</b>				
26. A & N Islands	1.00	-	3.30	-
27. Chandigarh	-	-	-	22.00
28. D & N Haveli	-	-	2.90	0.10
29. Daman & Diu	-	-	4.00	2.00
30. Delhi	-	137.00	25.00	1211.00
31. Lakshadweep	-	-	27.99	3.00
32. Pondicherry	-	-	16.00	-
<b>TOTAL - (UTs)</b>	<b>1.00</b>	<b>137.00</b>	<b>79.19</b>	<b>1238.10</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>443.00</b>	<b>561.00</b>	<b>490.19</b>	<b>3311.10</b>

Table No. 2.8  
WORKING GROUP RECOMMENDED OUTLAY FOR THE  
ANNUAL PLAN - 1992-93

(Rs. in Lakhs)

STATES	TOTAL GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	10	11	12	13	14
1. Andhra Pradesh	11779	1835	266	200	14080
2. Arunachal Pradesh	5270.00	-	150	200	5620
3. Assam	22024	1180	319	500	24023
4. Bihar	15015	3032	111	132	18290
5. Goa	1400	300	200	200	2100
6. Gujarat	2936	2500	120	172	5728
7. Harayana	5017	1760	231	88	7096
8. Himachal Pradesh	4767	598	145	110	5620
9. Jammu & Kashmir	6538	375	490	120	7523
10. Karanataka	12124	850	415	623	14012
11. Kerala	1710	1820	210	250	3990
12. Madhya Pradesh	22980	3092	200	400	26672
13. Maharashtra	8445	3552	914	400	13311
14. Manipur	2061	126	450	150	2787
15. Meghalaya	2121	32	300	80	2533
16. Mizoram	981	71	100	90	1242
17. Nagaland	935	90	209	95	1329
18. Orissa	7501	1187	540	360	9588
19. Punjab	3180	5597	1785	400	10962
20. Rajasthan	10390	1030	160	200	11780
21. Sikkim	1660	60	80	100	1900
22. Tamil Nadu	4531	1070	144	210	5955
23. Tripura	2712	27	180	18	2937
24. U.P.	15776	6643	1648.00	482	24549
25. W.B.	10682	1637	800.00	500	13619
<b>TOTAL - (STATES)</b>	<b>182535</b>	<b>38464</b>	<b>10167</b>	<b>6080</b>	<b>237246</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	906.80	274.00	38.50	5.50	1224.80
27. Chandigarh	618.45	188.90	181.50	29.70	1018.55
28. D & N Haveli	230.00	35.00	5.00	5.00	275.00
29. Daman & Diu	135.80	77.50	16.15	14.00	243.45
30. Delhi	10363.50	2600.00	400.00	300.00	13663.50
31. Lakshadweep	132.21	-	19.98	37.05	189.24
32. Pondicherry	1054.44	500.00	110.00	75.00	1739.44
<b>TOTAL - (UTs)</b>	<b>13441.20</b>	<b>3675.40</b>	<b>771.13</b>	<b>466.25</b>	<b>18353.98</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>195976.20</b>	<b>42139.40</b>	<b>10938.13</b>	<b>6546.25</b>	<b>255599.98</b>

Table No. 2.9

EIGHTH PLAN -1992-97 - APPROVED OUTLAY STATES/UTs

(Rs. in Lakhs)

STATES	GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	2	3	4	5	6
1. Andhra Pradesh	22295	5650	2585	815	31345
2. Arunachal Pradesh	15190	Nil	404	735	16329
3. Assam	87438	4533	1191	2180	95342
4. Bihar	72695	18522	521	545	92283
5. Goa	6500	1300	1000	700	9500
6. Gujarat	22700	9000	600	1500	33800
7. Harayana	40704	10630	2000	670	54004
8. Himachal Pradesh	23000	4200	650	575	28425
9. Jammu & Kashmir	31530	1900	1490	650	35570
10. Karanataka	90555	5000	4480	2630	102665
11. Kerala	8225	9400	1300	1300	20225
12. Madhya Pradesh	61812	8538	2341	1707	74398
13. Maharashtra	73007	22518	2118	2425	100068
14. Manipur	6800	550	1550	650	9550
15. Meghalaya	9060	137	1280	342	10819
16. Mizoram	4185	350	450	350	5335
17. Nagaland	4295	450	950	500	6195
18. Orissa	52752	8286	3000	1800	65838
19. Punjab	21678	19600	8016	2500	51794
20. Rajasthan	86023	10018	1233	2806	100080
21. Sikkim	5500	280	280	330	6390
22. Tamil Nadu	44000	3714	1000	1286	50000
23. Tripura	12000	150	750	100	13000
24. U.P.	108775	25748	6225	1710	142458
25. W.B.	50000	10000	5492	3670	69162
<b>TOTAL - (STATES)</b>	<b>960719</b>	<b>180466</b>	<b>50906</b>	<b>32476</b>	<b>1224567</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	4222.00	1320.00	175.00	25.00	5742.00
27. Chandigarh	3500.00	924.45	950.00	134.00	5508.45
28. D & N Haveli	1078.00	200.00	25.00	27.00	1330.00
29. Daman & Diu	504.00	350.00	38.10	48.50	940.60
30. Delhi	45000.00	11000.00	1400.00	1200.00	58600.00
31. Lakshadweep	702.11	0.00	110.00	180.00	992.11
32. Pondicherry	3710.00	1978.00	356.00	178.00	6222.00
<b>TOTAL - (UTs)</b>	<b>58716.11</b>	<b>15772.45</b>	<b>3054.10</b>	<b>1792.50</b>	<b>79335.16</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>1019435.11</b>	<b>196238.45</b>	<b>53960.10</b>	<b>34268.50</b>	<b>1303902.16</b>

Source: S. P. Division Circular NO.PC(D)1/8/1/91 dated 15.6.92

Table No. 2.10

## ANNUAL PLAN 1992-93 APPROVED OULAYS

(Rs. in Lakhs)

STATES/UTs	GENERAL EDU.	TECHNICAL EDU.	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDU.
1	2	3	4	5	6
1. Andhra Pradesh	3500	900	109	89	4598
2. Arunachal Pradesh	3225	0	93	156	3474
3. Assam	13150	800	200	500	14650
4. Bihar	11322	3128	88	92	14630
5. Goa	1295	223	100	125	1743
6. Gujarat	3000	2500	178	172	5850
7. Harayana	5000	3665	250	90	9005
8. Himachal Pradesh	4349	761	130	115	5355
9. Jammu & Kashmir	6034	394	306	141	6875
10. Karanataka	12154	850	415	404	13823
11. Kerala	1710	2000	210	380	4300
12. Madhya Pradesh	17936	3092	200	400	21628
13. Maharashtra	8045	3054	731	420	12250
14. Manipur	1450	100	300	110	1960
15. Meghalaya	2122	32	300	80	2534
16. Mizoram	907	60	90	70	1127
17. Nagaland	860	110	250	95	1315
18. Orissa	6001	1187	500	300	7988
19. Punjab	3090	5598	1985	517	11190
20. Rajasthan	10087	1913	187	417	12604
21. Sikkim	1000	50	50	60	1160
22. Tamil Nadu	5855	804	164	258	7081
23. Tripura	2575	27	170	28	2800
24. U.P.	16596	5116	878	271	22861
25. W.B.	7564	1489	721	545	10319
<b>TOTAL - (STATES)</b>	<b>148827</b>	<b>37853</b>	<b>8605</b>	<b>5835</b>	<b>201120</b>
<b>UNION TERRITORIES</b>					
26. A & N Islands	906.80	274.00	38.50	5.50	1224.80
27. Chandigarh	577.00	200.00	165.00	23.00	965.00
28. D & N Haveli	152.00	20.00	5.00	5.00	182.00
29. Daman & Diu	115.85	80.00	8.15	10.00	214.00
30. Delhi	7200.00	1800.00	290.00	250.00	9540.00
31. Lakshadweep	132.21	Nil	19.98	37.05	189.24
32. Pondicherry	835.00	445.00	80.00	40.00	1400.00
<b>TOTAL - (UTs)</b>	<b>9918.86</b>	<b>2819.00</b>	<b>606.63</b>	<b>370.55</b>	<b>13715.04</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>158745.86</b>	<b>40672.00</b>	<b>9211.63</b>	<b>6205.55</b>	<b>214835.04</b>

SOURCE : S.P. DIVISION CIRCULAR DATED 16.07.92

- 35 -

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1993

Table No. 2.11 EARMARKED OUTLAYS FOR M.N.P.  
EIGHTH FIVE YEAR PLAN (1992-97)

(Rs. in Lakhs)

STATE/UTs	Element- ary Edu.	Adult Edu.	Total MNP (EE+AE)
1	2	3	4
ANDHRA PRADESH	17613	1712	19325
ARUNACHAL PRADESH	11392	279	11671
ASSAM	56835	1836	58671
BIHAR	58883	6034	64917
GOA	2730	111	2841
GUJARAT	14982	2247	17229
HARYANA	20244	640	20884
HIMACHAL PRADESH	9890	177	10067
J. & K.	15765	716	16481
KARNATAKA	40950	1870	42820
KERALA	2221	77	2298
MADHYA PRADESH	43268	1984	45252
MAHARASHTRA	35000	2200	37200
MANIPUR	4080	205	4285
MEGHALAYA	6433	337	6770
MIZORAM	2302	125	2427
NAGALAND	1847	72	1919
ORISSA	24266	4491	28757
PUNJAB	4715	1080	5795
RAJASTHAN	56775	3050	59825
SIKKIM	3640	68	3708
TAMIL NADU	25247	4000	29247
TRIPURA	6960	234	7194
UTTAR PRADESH	66353	2426	68779
WEST BENGAL	35000	2672	37672
<b>TOTAL (STATES)</b>	<b>567391</b>	<b>38643</b>	<b>606034</b>
<b>UNION TERRITORIES</b>			
A & N ISLANDS	2074	34	2108
CHANDIGARH	1062	53	1115
D & N HAVELI	700	6	706
DAMAN & DIU	267	15	282
DELHI	32180	637	32817
LAKSHADWEEP	168	16	184
PONDICHERRY	1804	40	1844
<b>TOTAL (UTs)</b>	<b>38255</b>	<b>801</b>	<b>39056</b>
<b>TOTAL (STATES &amp; UTs)</b>	<b>605646</b>	<b>39444</b>	<b>645090</b>

Table No. 2.12

ANNUAL PLAN 1992 - 93

EARMARKED OUTLAY FOR ELEMENTARY AND  
ADULT EDUCATION

(Rs. in Lakhs)

STATE/UTs	Element- ary Edu.	Adult Edu.
1	2	3
ANDHRA PRADESH	2377.00	665.00
ARUNACHAL PRADESH	2280.00	72.00
ASSAM	7689.00	311.00
BIHAR	9040.00	1017.00
GOA	540.00	45.00
GUJARAT	1538.00	355.00
HARYANA	3440.00	159.00
HIMACHAL PRADESH	1826.00	100.00
J. & K.	3000.00	168.00
KARNATAKA	7194.00	350.00
KERALA	436.00	20.00
MADHYA PRADESH	11708.00	780.00
MAHARASHTRA	3946.00	297.00
MANIPUR	582.00	47.00
MEGHALAYA	1680.00	86.00
MIZORAM	57.00	34.00
NAGALAND	306.00	12.60
ORISSA	3000.00	600.00
PUNJAB	853.00	200.00
RAJASTHAN	4995.00	160.00
SIKKIM	644.00	10.00
TAMIL NADU	3050.00	1300.00
TRIPURA	1500.00	75.00
UTTAR PRADESH	9922.00	550.00
WEST BENGAL	4540.00	500.00
<b>TOTAL (STATES)</b>	<b>86543.00</b>	<b>7913.60</b>
<b>UNION TERRITORIES</b>		
A & N ISLANDS	438.00	4.60
CHANDIGARH	132.00	10.00
D & N HAVELI	90.00	0.60
DAMAN & DIU	86.87	2.25
DELHI	5262.70	122.40
LAKSHADWEEP	34.21	2.76
PONDICHERRY	215.00	10.00
<b>TOTAL (UTs)</b>	<b>6258.78</b>	<b>152.61</b>
<b>TOTAL (STATES &amp; UTs)</b>	<b>92801.78</b>	<b>8066.21</b>

Table No. 2.13A

**VOCATIONAL EDUCATION-OUTLAY FOR  
8TH FIVE YEAR PLAN 1992-97  
(Rs. in Lakhs)**

STATE/UTs	Total Outlay Edu.	Outlay on Sec. Edu.	Earmar- ked Voca- tional Edn.	Earmarked Health related Vocation Edn.
1	2	3	4	5
ANDHRA PRADESH	31345	1783	1611	200
ARUNACHAL PRADESH	16329	2278	360	36
ASSAM	95342	22734	230	23
BIHAR	92283	5089	1125	325
GOA	9500	1531	800	80
GUJARAT	33800	3178	100	10
HARYANA	54004	10111	500	50
HIMACHAL PRADESH	28425	10120.00	290	145.00
J. & K.	35570	10405	120	12
KARNATAKA	102665	22638	1811	181
KERALA	20225	3290	822	82
MADHYA PRADESH	74398	10508	8400	840
MAHARASHTRA	100068	9000	3758	37.58
MANIPUR	9550	829	42	4
MEGHALAYA	10819	1065	280	3
MIZORAM	5335	864	92.00	9
NAGALAND	6195	958.00	100	10
ORISSA	65838	15140	1321	13
PUNJAB	51794	11179	1605	405
RAJASTHAN	100080	33575	1300	130
SIKKIM	6390	1590	300	3
TAMIL NADU	50000	8417	1000	209
TRIPURA	13000	4020	70	7
UTTAR PRADESH	142450	21157	2068	21
WEST BENGAL	69162	4300	1200	120
<b>TOTAL (STATES)</b>	<b>1224567</b>	<b>215759</b>	<b>29305</b>	<b>2955</b>
<b>UNION TERRITORIES</b>				
A & N ISLANDS	5742	1045	24.00	2.40
CHANDIGARH	5508	1705	470.00	4.70
D & N HAVELI	1330	250.00	5.00	0.50
DAMAN & DIU	940.00	96	8.00	0.80
DELHI	58600	12935.00	1350.00 *	13.50
LAKSHADWEEP	992.00	93.71	136.18 *	14
PONDICHERRY	6222.00	1246.00	200.00 *	20.00
<b>TOTAL (UTs)</b>	<b>79334.00</b>	<b>17370</b>	<b>2193.18</b>	<b>55.90</b>
<b>TOTAL (STATES &amp; UTs)</b>	<b>1303901</b>	<b>233129</b>	<b>31498.18</b>	<b>3010.96</b>

- Notes: i) Data for Sec. Education has been worked out applying the Sub-Sectoral ratio of working Group recommendation.  
ii) Data on Vocational Education is based on the agreed outlay.  
iii) Data in respect of vocational Education working

Table No. 2.13B

VOCATIONAL EDUCATION-OUTLAY FOR  
ANNUAL PLAN 1992 - 93

(Rs. in Lakhs)

STATE/UTs	Total Outlay Edu.	Outlay on Sec. Edu.	Earmar- ked Voca- tional Edn.	Earmarked Health related Vocation Edn.
1	2	3	4	5
ANDHRA PRADESH	4598	280	204	40
ARUNACHAL PRADESH	3474	483	50	5
ASSAM	14650	3550	Not	Specified
BIHAR	14630	792	200	65
GOA	1743	344	150	15
GUJARAT	5850	600	20.00	2.00
HARYANA	9005	1500	100	10
HIMACHAL PRADESH	5355.00	1826.00	60.00	30.00
J. & K.	6875	2112	24.00	2.40
KARNATAKA	13823	3525	162	16.20
KERALA	4300	617	125	12.50
MADHYA PRADESH	21628	3408	1680	168
MAHARASHTRA	12250	2381	752	75.20
MANIPUR	1960	210.00	8	0.80
MEGHALAYA	2534	297.08	100	10.00
MIZORAM	1127	221.85	15.57	1.56
NAGALAND	1138	190.30	10.00	1.00
ORISSA	7988	1760.09	264.20	2.64
PUNJAB	11190	1425.41	321	3.21
RAJASTHAN	12604	4217	154	15.00
SIKKIM	1160	277.10	60	6.00
TAMIL NADU	7081	710.21	200	42
TRIPURA	2800	873.44	8.25	0.82
UTTAR PRADESH	22861	5287.48	414	41.40
WEST BENGAL	10319	800	240	2.40
<b>TOTAL (STATES)</b>	<b>200943.00</b>	<b>37687.96</b>	<b>5322.02</b>	<b>568.13</b>
<b>UNION TERRITORIES</b>				
A & N ISLANDS	1224.80	229.90	5.00	0.50
CHANDIGARH	965.00	323.00	80.00	8.00
D & N HAVELI	182.00	47.00	1.00	0.10
DAMAN & DIU	214.00	27.68	1.00	0.10
DELHI	9540.00	2113.00	198.00	* 19.80
LAKSHADWEEP	189.24	43.00	25.00	* 2.50
PONDICHERRY	1400.00	400.00	35.00	
<b>TOTAL (UTs)</b>	<b>13715.04</b>	<b>3183.58</b>	<b>345.00</b>	<b>34.50</b>
<b>TOTAL (STATES &amp; UTs)</b>	<b>214658.04</b>	<b>40871.54</b>	<b>5667.02</b>	<b>602.63</b>

\* Worked out 18% outlay for Health Education.



## PART - III

Table No. 3.1

TOTAL ENROLMENT AT ELEMENTARY STAGE  
CLASSES I-V IN SEVENTH PLAN (1985-90)

in 000

STATES/UTs	TARGET			ACHIEVEMENT		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
1. Andhra Pradesh	5254	3718	8972	4205	3115	7320
2. Arunachal Pradesh	62	42	104	64	43	107
3. Assam	3141	111	3252	1532	1439	2971
4. Bihar	985	1300	2285	6095	4323	10418
5. Goa	62.70	60.30	123	55.68	51.54	107.22
6. Gujarat	3050	2722	5772	3031	2577	5608
7. Harayana	1020	874	1894	1153	890	2043
8. Himachal Pradesh	381	339	720	378.60	318.90	697.50
9. Jammu & Kashmir	548	492	1040	506	380	886
10. Karanataka	2653	2635	5288	2537	2184	4721
11. Kerala	-	-	-	1629	1545	3174
12. Madhya Pradesh	4937	3063	8000	4863	3131	7994
13. Maharashtra	5600	4560	10160	5506	4548	10054
14. Manipur	129	126	255	129.70	125.70	255.40
15. Meghalaya	140	114	254	132	123	255
16. Mizoram	55	55	110	66	54	120
17. Nagaland	86	80	166	86	80	166
18. Orissa	2117	1413	3530	2061	1413	3474
19. Punjab	1260	1025	2285	1241	1044	2285
20. Rajasthan	3681	1475	5156	3418	1550	4968
21. Sikkim	35	26	61	38	33	71
22. Tamil Nadu	4060	3483	7543	4139	3483	7622
23. Tripura	207	163	370	204.84	167.02	371.86
24. U.P.	8687	6029	14716	9120	4898	14018
25. W.B.	5454	4471	9925	5005	3815	8820
<b>TOTAL - (STATES)</b>	<b>53604.70</b>	<b>38376.30</b>	<b>91981.00</b>	<b>57195.82</b>	<b>41331.16</b>	<b>98516.98</b>
<b>UNION TERRITORIES</b>						
26. A & N Islands	22.29	19.43	41.72	20.90	18.02	38.92
27. Chandigarh	47.50	36.50	84.00	44.80	33.80	78.60
28. D & N Haveli	9.30	7.76	17.06	8.80	8	16.80
29. Daman & Diu	-	-	N.A.	5.37	5	10.37
30. Delhi	500	427	927	485	435	920
31. Lakshadweep	5	4	9	5	4	9
32. Pondicherry	52.19	46.21	98.40	52.20	46.30	98.50
<b>TOTAL - (UTs)</b>	<b>636.28</b>	<b>540.90</b>	<b>1177.18</b>	<b>622.10</b>	<b>550.50</b>	<b>1172.60</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>54240.98</b>	<b>38917.20</b>	<b>93158.18</b>	<b>57807.92</b>	<b>41881.66</b>	<b>99689.58</b>

\* Indicates anticipated achievement

Table No. 3.2

TOTAL ENROLMENT AT ELEMENTARY STAGE  
CLASSES VI-VIII IN THE SEVENTH PLAN (1985-90)

in 000's

STATES/UTs	TARGET			ACHIEVEMENT		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
. Andhra Pradesh	1001	596	1597	938	542	1480
. Arunachal Pradesh	18	12	30	16	9	*25
. Assam	1384	55	1439	685	495	*1180
. Bihar	695	260	955	2242	835	*3077
. Goa	36	34	70	45	40	85
. Gujarat	1273	901	2174	1155	751	1906
. Harayana	509	316	825	450	258	708
. Himachal Pradesh	179	145	324	203	150	353
. Jammu & Kashmir	220	155	375	227	130	357
0.Karnataka	1225	825	2050	1181	863	2044
1.Kerala	-	-	-	928	881	1809
2.Madhya Pradesh	2134	1149	3283	1764	889	2653
3.Maharashtra	2370	1565	3935	2310	1531	3841
4.Manipur	51	50	101	51	49.60	101
5.Meghalaya	46	37	83	38	32	70
6.Mizoram	23	23	46	21	20	41
7.Nagaland	35	32	67	34	33	67
8.Orissa	536	289	825	557	313	870
9.Punjab	552	385	937	552	385	*937
0.Rajasthan	1169	391	1560	1158	356	1514
1.Sikkim	11	7	18	8	7	15
2.Tamil Nadu	1705	1239	2944	1753	1276	3029
3.Tripura	61	60	121	71.89	54	*125.89
4.U.P.	3222	1098	4320	3017	1141	4158
5.W.B.	2065	1781	3846	2037	1730	3767
<b>TOTAL - (STATES)</b>	<b>20520.00</b>	<b>11404.60</b>	<b>31924.60</b>	<b>21441.89</b>	<b>12770.60</b>	<b>34212.49</b>
<b>UNION TERRITORIES</b>						
6.A & N Islands	13.32	11.99	25.31	10.38	9.10	19.48
7.Chandigarh	26.00	21.00	47.00	26.00	21.00	47.00
8.D & N Haveli	3.50	2.90	6.40	2.81	1.56	4.37
9.Daman & Diu	37.10	33.60	70.70	4.20	3.55	7.75
0.Delhi	292	222	514	280	231	511.00
1.Lakshadweep	2	1	3.00	1.70	1.30	3.00
2.Pondicherry	26.96	18.74	45.70	26.50	21.60	48.10
<b>TOTAL - (UTs)</b>	<b>400.88</b>	<b>311.23</b>	<b>712.11</b>	<b>351.59</b>	<b>289.11</b>	<b>640.70</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>20920.88</b>	<b>11715.83</b>	<b>32636.71</b>	<b>21793.48</b>	<b>13059.71</b>	<b>34853.19</b>

\* Indicates anticipated achievement

Table No. 3.3

**TOTAL ENROLMENT AT ELEMENTARY STAGE  
CLASSES I-VIII IN THE SEVENTH PLAN (1985-90)**

in 000's

STATES/UTs	TARGET			ACHIEVEMENT		
	BOYS	BOYS	BOYS	BOYS	BOYS	BOYS
	1	2	3	4	5	6
1. Andhra Pradesh	6255	4314	10569	5143	3657	88
2. Arunachal Pradesh	80	54	134	80	52	*1
3. Assam	4525	166	4691	2217	1934	*41
4. Bihar	1680	1560	3240	8337	5158	*134
5. Goa	98.70	94.30	193	100.68	91.54	1
6. Gujarat	4323	3623	7946	4186	3328	75
7. Harayana	1529	1190	2719	1603	1148	27
8. Himachal Pradesh	560	484	1044	581.60	468.90	1050.
9. Jammu & Kashmir	768	647	1415	733	510	12
10. Karanataka	3878	3460	7338	3718	3047	67
11. Kerala	-	-	-	2557	2426	49
12. Madhya Pradesh	7071	4212	11283	6627	4020	106
13. Maharashtra	7970	6125	14095	7816	6079	138
14. Manipur	180	176	356	180.70	175.30	1
15. Meghalaya	186	151	337	170	155	1
16. Mizoram	78	78	156	77	74	1
17. Nagaland	121	112	233	120	113	1
18. Orissa	2653	1702	4355	2618	1726	4
19. Punjab	1812	1410	3222	1793	1429	*3
20. Rajasthan	4850	1866	6716	4576	1906	64
21. Sikkim	46	33	79	46	40	1
22. Tamil Nadu	5765	4722	10487	5892	4759	106
23. Tripura	268	223	491	276.73	221	*497
24. U.P.	11909	7127	19036	12137	6039	181
25. W.B.	7519	6252	13771	7042	5545	125
<b>TOTAL - (STATES)</b>		49780.90	123905.60	78627.71	54101.76	132729.
<b>UNION TERRITORIES</b>						
26. A & N Islands	35.61	31.42	67.03	31.31	27.72	59
27. Chandigarh	73.50	57.50	131.00	70.80	54.80	125
28. D & N Haveli	12.80	10.66	23.46	11.61	9.56	21
29. Daman & Diu	37.10	33.60	70.70	9.57	8.33	1
30. Delhi	792	649	1441	765	666	1431
31. Lakshadweep	7	5	12	6.70	5.30	12
32. Pondicherry	79.15	64.95	144.10	78.70	67.90	146
<b>TOTAL - (UTs)</b>	1037.16	852.13	1889.29	973.69	839.61	1813
<b>TOTAL - (STATES &amp; UTs)</b>	75161.86	50633.03	125794.89	79601.40	54941.37	134542

\* Indicates anticipated achievement

le No. 3.4

ADDITIONAL ENROLMENT AT ELEMENTARY STAGE  
CLASSES I-V IN THE SEVENTH PLAN (1985-90)

in 000's

STATES/UTs	TARGET			ACHIEVEMENT		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
Andhra Pradesh	200	500	700	496	412	908
Arunachal Pradesh	5	15	20	14	12	*26
Assam	200	300	500	54	310	*364
Bihar	500	900	1400	773	1822	*2595
Goa	8	12	20	-33.32	26.46	-6.86
Gujarat	200	300	500	301	594	895
Haryana	200	200	400	218	299	517
Himachal Pradesh	-	60	60	37.60	39.90	78
Jammu & Kashmir	40	100	140	101	135	236
Karnataka	300	400	700	-146	23	-123
Kerala	50	50	100	6	7	13
Madhya Pradesh	500	700	1200	653	773	1426
Maharashtra	-400	200	-200	427	501	928
Manipur	25	40	65	-0.30	21.70	21.40
Meghalaya	10	10	20	62	62	124
Mizoram	3	5	8	5	6	11
Nagaland	-	5	5	15	17	32
Orissa	300	300	600	92	172	264
Punjab	50	50	100	153	147	*300
Rajasthan	300	800	1100	667	502	1169
Sikkim	-	-	-	3	7	10
Tamil Nadu	-300	-	-300	328	250	578
Tripura	-	30	30	10.84	14.02	25
U.P.	1000	900	1900	839	1263	*2102
W.B.	500	800	1300	675	668	1343
<b>TOTAL - (STATES)</b>	<b>3691</b>	<b>6677</b>	<b>10368</b>	<b>5750.82</b>	<b>8084.08</b>	<b>13834.90</b>
<b>UNION TERRITORIES</b>						
A & N Islands	-	-	-	2.93	2.62	5.55
Chandigarh	10	15	25	27.80	18.80	46.60
D & N Haveli	-	1	1	-0.20	3	2.30
Daman & Diu	-	-	-	NA	NA	NA
Delhi	100	100	200	88	82	170
Lakshadweep	-	-	-	1	0.50	1.50
Pondicherry	-	-	-	5.20	5.30	10.50
<b>TOTAL - (UTs)</b>	<b>110</b>	<b>116</b>	<b>226</b>	<b>124.73</b>	<b>111.72</b>	<b>236.45</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>3801</b>	<b>6793</b>	<b>10594</b>	<b>5880.55</b>	<b>8195.80</b>	<b>14076.35</b>

Note (1) Indicates the additional enrolment has been worked out on the basis of anticipated Achievement the Seventh Plan.

(2) NA Indicates included under GOA States.

Table No. 3.5

ADDITIONAL ENROLEMENT AT ELEMENTARY STAGE  
CLASSES VI-VIII IN THE SEVENTH PLAN (1985-90)

STATES/UTs	TARGET			ACHIEVEMENTS		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
1. Andhra Pradesh	800	800	1600	-135	-40	-175
2. Arunachal Pradesh	1	3	4	5.8	3.6	* 9.4
3. Assam	300	350	650	282	222	* 504
4. Bihar	1000	700	1700	931	410	* 1341
5. Goa	2	10	12	3	6	9
6. Gujarat	300	300	600	270	205	475
7. Harayana	100	150	250	50	96	146
8. Himachal Pradesh	-	50	50	39	51	90
9. Jammu & Kashmir	50	60	110	79	56	135
10. Karanataka	400	300	700	460	420	880
11. Kerala	200	180	380	36	44	80
12. Madhya Pradesh	800	500	1300	540	451	991
13. Maharashtra	400	700	1100	481	431	912
14. Manipur	20	20	40	8	19.60	27.60
15. Meghalaya	10	20	30	19	15	34
16. Mizoram	5	5	10	8	9	17
17. Nagaland	4	7	11	15	18	33
18. Orissa	300	300	600	17	-2	15
19. Punjab	100	200	300	135	96	* 231
20. Rajasthan	500	300	800	325	153	478
21. Sikkim	2	3	5	-0.10	1.70	1.60
22. Tamil Nadu	400	500	900	358	352	710
23. Tripura	20	25	45	18.89	16	34.89
24. U.P.	1000	900	1900	-100	178	78
25. W.B.	900	800	1700	660	766	1426
<b>TOTAL - (STATES)</b>	<b>7614</b>	<b>7183</b>	<b>14797</b>	<b>4505.59</b>	<b>3977.90</b>	<b>8483.49</b>
<b>UNION TERRITORIES</b>						
26. A & N Islands	1	3	4	3.08	3.60	6.68
27. Chandigarh	2	7	9	16.40	12.90	29.30
28. D & N Haveli	1	1	2	0.71	0.36	1.07
29. Daman & Diu	-	-	-	37.80	30.45	68.25
30. Delhi	32	80	112	49.00	58	107
31. Lakshadweep	-	-	-	-	0.20	0.20
32. Pondicherry	-	-	-	-	4.10	4.10
<b>TOTAL - (UTs)</b>	<b>36</b>	<b>91</b>	<b>127</b>	<b>106.99</b>	<b>109.61</b>	<b>216.60</b>
<b>TOTAL - (STATES/UTs)</b>	<b>7650</b>	<b>7274</b>	<b>14924</b>	<b>4612.58</b>	<b>4087.51</b>	<b>8700.09</b>

Note:- Indicates the Additional Enrolement has been worked out on the basis of Anticipated in the Seventh Plan.

Table No. 3.6

ADDITIONAL ENROLEMENT AT ELEMENTARY STAGE  
CLASSES I-VIII IN THE SEVENTH PLAN (1985-90)

(in 000's)

STATES/UTs	TARGET			ACHIEVEMENTS		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
Andhra Pradesh	1000	1300	2300	361	372	733
Arunachal Pradesh	6	18	24	19.8	15.60	* 35.40
Assam	500	650	1150	336	532	* 868
Bihar	1500	1600	3100	1704	2232	* 3936
Goa	10	22	32	-30.32	32.46	2.14
Gujarat	500	600	1100	571	799	1370
Haryana	300	350	650	268	395	663
Himachal Pradesh	-	110	110	76.60	90.90	167.50
Jammu & Kashmir	90	160	250	180	191	371
Karnataka	700	700	1400	314	443	757
Kerala	250	230	480	42	51	93
Madhya Pradesh	1300	1200	2500	1193	1224	2417
Maharashtra	-	900	900	908	932	1840
Manipur	45	60	105	7.70	41.30	49
Meghalaya	20	30	50	81	77	158
Mizoram	8	10	18	13	15	28
Nagaland	4	12	16	30	35	65
Orissa	600	600	1200	109	170	279
Punjab	150	250	400	288	243	* 531
Rajasthan	800	1100	1900	992	655	1647
Sikkim	2	3	5	2.90	8.70	11.60
Tamil Nadu	100	500	600	686	602	1288
Tripura	20	55	75	29.73	30.02	59.75
U.P.	2000	1800	3800	739	1441	2180
W.B.	1400	1600	3000	1335	1434	2769
<b>TOTAL - (STATES)</b>	<b>11305</b>	<b>13860</b>	<b>25165</b>	<b>10256.41</b>	<b>12061.98</b>	<b>22318.39</b>
<b>UNION TERRITORIES</b>						
Andaman & Nicobar Islands	1	3	4	6.01	6.22	12.23
Chandigarh	12	22	34	44.20	31.70	75.90
Daman & Diu	1	2	3	0.51	2.86	3.37
Delhi	-	-	-	37.80	30.45	68.25
Lakshadweep	132	180	312	137	140	277
Pondicherry	-	-	-	1	0.70	1.70
	-	-	-	5	9.40	14.60
<b>TOTAL - (UTs)</b>	<b>146</b>	<b>207</b>	<b>353</b>	<b>231.72</b>	<b>221.33</b>	<b>453.05</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>11451</b>	<b>14067</b>	<b>25518</b>	<b>10488.13</b>	<b>12283.31</b>	<b>22771.44</b>

Note:- Indicates the Additional Enrolement has been worked out on the basis of Anticipated in the Seventh Plan.

Table No. 3.7

ACHIEVEMENTS FOR ANNUAL PLAN (1990-91) IN CLASSES  
CLASSES I-V (AGE GROUP 6-11) AND IN CLASSES VI-VIII  
(AGE GROUP 11-14)

in 000's

STATES/UTs	ACTUAL ACHIEVEMENT ( 1990-91 )					
	CLASSES I - V			CLASSES VI - VIII		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
1. Andhra Pradesh	4341	3355	7696	1035	668	1703
2. Arunachal Pradesh	67	45	112	18	10	28
3. Assam	1483	1417	2900	569	498	1067
4. Bihar	6240	3327	9567	1766	803	2569
5. Goa	55	50	105	45	39	84
6. Gujarat	3142	2643	5785	1103	813	1916
7. Harayana	1147	915	2062	468	275	743
8. Himachal Pradesh	386	329	715	213	165	378
9. Jammu & Kashmir	524	362	886	211	119	330
10. Karanataka **	2613	2250	4863	1216	889	2105
11. Kerala *	1636	1553	3189	**966	**929	1895
12. Madhya Pradesh	4994	3246	8240	1849	954	2803
13. Maharashtra	5716	4654	10370	2366	1626	3992
14. Manipur	144	125	269	44	34	78
15. Meghalaya	168	206	374	103	102	205
16. Mizoram	632	571	1203	196	190	386
17. Nagaland	89	83	172	39	37	76
18. Orissa	2142	1498	3640	630	328	958
19. Punjab	1256	1054	2310	560	392	952
20. Rajasthan	3509	1624	5133	1216	392	1608
21. Sikkim	39	33	72	8	7	15
22. Tamil Nadu	4183	3581	7764	1814	1345	3159
23. Tripura	214	176	390	71	53	124
24. U.P.	**6724	**7284	14008	2835	1460	4295
25. W.B.	5080	4125	9205	2349	2007	4356
<b>TOTAL - (STATES)</b>	<b>56524</b>	<b>44506</b>	<b>101030</b>	<b>21690</b>	<b>14135</b>	<b>35825</b>
<b>UNION TERRITORIES</b>						
26. A & N Islands	21	19	40	10	8	18
27. Chandigarh	46	35	81	27	22	49
28. D & N Haveli	10	7	17	3	2	5
29. Daman & Diu	7	6	13	4.68	4.50	9.18
30. Delhi **	470	470	940	275	275	550
31. Lakshadweep	5	4	9	1.85	1.25	3.10
32. Pondicherry	81	70	\$ 151	Included in Classes I -		
<b>TOTAL - (UTs)</b>	<b>640</b>	<b>611</b>	<b>1251</b>	<b>321.53</b>	<b>312.75</b>	<b>634.28</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>57164</b>	<b>45117</b>	<b>102281</b>	<b>22011.53</b>	<b>14447.75</b>	<b>36459.28</b>

\* Anticipated Achievement 1990-91

\*\* Estimated

\$ Included Classes VI-VIII also.

Source: Draft Plan Documents of States/UTs for Annual Plan 1992-93.

Table No. 3.8  
 ACHIEVEMENTS FOR ANNUAL PLAN (1990-91) IN  
 I-VIII (AGE GROUP 6-14 years) in 000's

STATES/UTs	ACTUAL ACHIEVEMENT (1990-91)		
	CLASSES I - VIII		
	BOYS	GIRLS	TOTAL
	8	9	10
1. Andhra Pradesh	5376	4023	9399
2. Arunachal Pradesh	85	55	140
3. Assam	2052	1915	3967
4. Bihar	8006	4130	12136
5. Goa	100	89	189
6. Gujarat	4245	3456	7701
7. Harayana	1615	1190	2805
8. Himachal Pradesh	599	494	1093
9. Jammu & Kashmir	735	481	1216
10. Karanataka **	3829	3139	6968
11. Kerala *	2602	2482	5084
12. Madhya Pradesh	6843	4200	11043
13. Maharashtra	8082	6280	14362
14. Manipur	188	159	347
15. Meghalaya	271	308	579
16. Mizoram	828	761	1589
17. Nagaland	128	120	248
18. Orissa	2772	1826	4598
19. Punjab	1816	1446	3262
20. Rajasthan	4725	2016	6741
21. Sikkim	47	40	87
22. Tamil Nadu	5997	4926	10923
23. Tripura	285	229	514
24. U.P.	9559	8744	18303
25. W.B.	7429	6132	13561
<b>TOTAL - (STATES)</b>	<b>78214</b>	<b>58641</b>	<b>136855</b>
<b>UNION TERRITORIES</b>			
26. A & N Islands	31	27	58
27. Chandigarh	73	57	130
28. D & N Haveli	13	9	22
29. Daman & Diu	12	11	22
30. Delhi **	745	745	1490
31. Lakshadweep	7	5	12
32. Pondicherry	81	70	151
<b>TOTAL - (UTs)</b>	<b>962</b>	<b>924</b>	<b>1885</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>79176</b>	<b>59565</b>	<b>138740</b>

\* Anticipated Achievement 1990-91

\*\* Estimated

Source: Draft Plan Documents of States/UTs for Annual Plan 1992-93.



Table No. 3.9

ANTICIPATED ACHIEVEMENT FOR ANNUAL PLAN (1991-92) IN CLASSES I-V  
(AGE GROUP 6-11 YEARS) AND CLASSES VI-VIII (AGE GROUP 11-14 YEARS)

STATES/UTs	ACHIEVEMENT			ACHIEVEMENT		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	2	3	4	5	6	7
. Andhra Pradesh	4441	3605	8046	1175	803	1978
. Arunachal Pradesh	71	47	118	**19	*12	31
. Assam	1522	1450	2972	590	544	1134
. Bihar	6898	3935	10833	2096	1107	3203
. Goa	62	57	119	49	43	92
. Gujarat	3149	2650	5799	1150	835	1985
. Harayana	1153	954	2107	492	311	803
. Himachal Pradesh	395	340	735	221	175	396
. Jammu & Kashmir	539	380	919	222	132	354
0.Karnataka	2743	2707	5450	1241	1234	2475
1.Kerala *	1636	1553	3189	**979	**941	1920
2.Madhya Pradesh	5116	3524	8640	1949	1054	3003
3.Maharashtra	5852	4778	10630	2468	1714	4182
4.Manipur	142	123	265	45	34	79
5.Meghalaya	171	208	379	105	105	210
6.Mizoram	648	590	1238	208	205	413
7.Nagaland	92	85	177	41	40	81
8.Orissa	2206	1542	3748	812	422	1234
9.Punjab	1285	1067	2352	574	402	976
0.Rajasthan	3629	1704	5333	1260	422	1682
1.Sikkim	39	34	73	8	8	16
2.Tamil Nadu	4225	3625	7850	1872	1413	3285
3.Tripura	216	178	394	76	56	132
4.U.P. **	7421	8039	15460	3172	1708	4880
5.W.B.	5478	4698	10176	2455	2117	4572
<b>TOTAL - (STATES)</b>	<b>59129</b>	<b>47873</b>	<b>107002</b>	<b>23279</b>	<b>15837</b>	<b>39116</b>
<b>UNION TERRITORIES</b>						
26.A & N Islands	22	20	42	11	8	19
27.Chandigarh	48	35	83	28	22	50
28.D & N Haveli	10	7	17	3	2	5
29.Daman & Diu	7	6	13	4.68	4.50	9.18
30.Delhi	482	482	964	268	267	535
31.Lakshadweep	5	4	9	1.85	1.25	3.10
32.Pondicherry \$	83.50	70.50	@ 154	NA	NA	NA
<b>TOTAL - (UTs)</b>	<b>657.50</b>	<b>624.50</b>	<b>1282.00</b>	<b>316.53</b>	<b>304.75</b>	<b>621.28</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>59786.50</b>	<b>48497.50</b>	<b>108284.00</b>	<b>23595.53</b>	<b>16141.75</b>	<b>39737.28</b>

@ Included Classes VI-VIII also.

\$ Repeated as Achievement 1990-91.

Source: Draft Plan Documents of States/UTs for Annual Plan 1992-93.

Table No. 3.11

## EIGHTH PLAN (1992-97) TARGETS-ADDITIONAL ENROLMENT-ELEMENTRY EDUCATION

(Fig.in 000's)

Sl. NO.	STATE/UTs	P R I M A R Y (I-V CLASSES)		UPPER PRIMARY (VI-VIII CLASSES)		E L E M E N T R Y (I-VIII CLASSES)	
		GIRLS	TOTAL	GIRLS	TOTAL	GIRLS	TOTAL
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	1475	2588	840	1400	2315	3988
2.	Arunachal Pradesh	12	27	14	36	26	60
3.	Assam	244	500	384	600	628	1300
4.	Bihar	4032	8400	1008	2100	5040	10500
5.	Goa	3	6	5	9	8	15
6.	Gujarat	72	108	475	1100	547	1200
7.	Haryana	173	275	180	300	353	573
8.	Himachal Pradesh	58	125	29	66	87	192
9.	Jammu & Kashmir	62	150	85	227	147	272
10.	Karnataka	215	434	98	197	313	633
11.	Kerala	129	253	42	80	171	333
12.	Madhya Pradesh	2310	3460	1796	2396	4106	5850
13.	Maharashtra	600	1400	300	750	900	2150
14.	Manipur	12	29	36.70	68.20	48.70	97.20
15.	Meghalaya	15	30	22	51	37	88
16.	Mizoram	12	25	12	29	24	55
17.	Nagaland	16	32	17.50	34	33.50	66
18.	Orissa	247	600	142	416	389	1010
19.	Punjab	80	190	54	127	134	310
20.	Rajasthan	2180	2647	621	1565	2729	4210
21.	Sikkim	5	11	7	16	12	25
22.	Tamil Nadu	215	425	491	1142	706	1560
23.	Tripura	13	25	36	89	49	110
24.	U.P.	866	2480	530	1930	1396	4410
25.	W.B.	801	1638	1359	2788	2160	4420
TOTAL - (STATES)		13847	25858	8584.2	17516.2	22359.2	43473.2
UNION TERRITORIES							
26.	A & N Islands	4.00	9.00	2.00	6.00	6.00	15.00
27.	Chandigarh	4.80	10.10	3.80	8.10	8.60	18.20
28.	D & N Haveli	0.05	0.11	0.03	0.13	0.08	0.20
29.	Daman & Diu	0.50	1.00	0.50	1.00	1.00	2.00
30.	Delhi	38.00	96.00	24.00	85.00	62.00	181.00
31.	Lakshadweep	0.05	0.20	0.05	0.10	0.10	0.30
32.	Pondicherry	3.00	6.00	1.80	4.00	4.80	10.00
TOTAL - (UTs)		50.40	122.41	32.18	104.33	82.58	226.70
TOTAL - (STATES/UT)		13897.4	25980.41	8616.38	17620.53	22441.78	43699.90

SOURCE :- Plan Document of States/UT's &amp; Summary Records of Working Group on Education

Table No. 3.10  
ACHIEVEMENTS FOR ANNUAL PLAN (1991-92) IN  
CLASSES I-VIII (AGE GROUP 6-14 YEARS)

STATES/UTs	ACTUAL ACHIEVEMENT (1991-92)		
	BOYS	GIRLS	TOTAL
	8	9	10
1. Andhra Pradesh	5616	4408	10024
2. Arunachal Pradesh	90	59	149
3. Assam	2112	1994	4106
4. Bihar	8994	5042	14036
5. Goa	111	100	211
6. Gujarat	4299	3485	7784
7. Harayana	1645	1265	2910
8. Himachal Pradesh	616	515	1131
9. Jammu & Kashmir	761	512	1273
10. Karanataka	3984	3941	7925
11. Kerala *	2615	2494	5109
12. Madhya Pradesh	7065	4578	11643
13. Maharashtra	8320	6492	14812
14. Manipur	187	157	344
15. Meghalaya	276	313	589
16. Mizoram	856	795	1651
17. Nagaland	133	125	258
18. Orissa	3018	1964	4982
19. Punjab	1859	1469	3328
20. Rajasthan	4889	2126	7015
21. Sikkim	47	42	89
22. Tamil Nadu	6097	5038	11135
23. Tripura	292	234	526
24. U.P. **	10593	9747	20340
25. W.B.	7933	6815	14748
<b>TOTAL - (STATES)</b>	<b>82408</b>	<b>63710</b>	<b>146118</b>
<b>UNION TERRITORIES</b>			
26. A & N Islands	33	28	61
27. Chandigarh	76	57	133
28. D & N Haveli	13	9	22
29. Daman & Diu	12	11	22
30. Delhi	750	749	1499
31. Lakshadweep	7	.5	12
32. Pondicherry \$	83.50	70.50	154
<b>TOTAL - (UTs)</b>	<b>974</b>	<b>929</b>	<b>1903</b>
<b>TOTAL - (STATES &amp; UTs)</b>	<b>83382</b>	<b>64639</b>	<b>148021</b>

\$ Repeated as Achievement 1990-91.

Source: Draft Plan Documents of States/UTs for  
Annual Plan 1992-93.

.12

## ENROLMENT (TARGET) - ELEMENTRY EDUCATION - ANNUAL PLAN (1992-93)

(Fig. in 000's)

STATE/UTs	PRIMARY EDUCATION		UPPER PRIMARY		ELEMENTRY EDUCATION	
	GIRLS	TOTAL	GIRLS	TOTAL	GIRLS	TOTAL
	3	4	5	6	7	8
Pradesh	250	350	200	300	450	650
Andhra Pradesh	2.4	5.4	2.8	7.2	5.2	12.6
Assam	49	100	77	160	126	260
Bihar	250	513	200	260	450	773
Chandigarh	0.5	1	0.2	0.5	0.7	1.5
Chhattisgarh	23	23	1	3	24	26
Goa	35	55	36	60	71	115
Madhya Pradesh	10	18	10	18	20	36
West Bengal & Kashmir	10	33	13	24	31	57
Madhya Pradesh	45	91	20	41	65	132
Madhya Pradesh	26	50	8	16	34	66
Madhya Pradesh	274	400	100	200	374	600
Madhya Pradesh	120	280	60	150	180	430
Madhya Pradesh	3.56	6	5.97	13	9.53	19
Madhya Pradesh	3	6	3.5	6	6.50	12
Madhya Pradesh	20.22	37.39	13.96	17.42	34.18	54.81
Madhya Pradesh	3	6	3	6	6	12
Madhya Pradesh	49	100	28	83	77	183
Madhya Pradesh	17	40	10	24	27	64
Madhya Pradesh	128	195	21	65	149	260
Madhya Pradesh	1.27	2.67	0.4	1	1.67	3.67
Madhya Pradesh	43	85	98	228	141	313
Madhya Pradesh	3	5	4	9	7	14
Madhya Pradesh	64	184	18	66	82	250
Madhya Pradesh	160	328	272	558	432	886
TOTAL - (STATES)	1597.95	2914.46	1205.83	2316.12	2803.78	5230.58

## UNION TERRITORIES

Andaman & Nicobar Islands	3.80	4.80	0.40	1.20	4.20	6.00
Chandigarh	1.00	2.00	1.00	1.70	2.00	3.70
Daman & Diu	0.02	0.03	0.01	0.03	0.03	0.06
Daman & Diu	0.10	0.20	0.10	0.20	0.20	0.40
Delhi	7.60	19.20	4.80	17.00	12.40	36.20
Lakshadweep	0.05	0.10	-	-	0.05	0.10
Pondicherry	0.50	1.00	1.00	2.00	1.50	3.00
TOTAL - (UTs)	13.07	27.33	7.31	22.13	20.38	49.46
TOTAL - (STATES/UTs)	1611.02	2941.79	1213.14	2338.25	2824.16	5280.04

SOURCE: Summary Records as well as comments copies of the Eighth Plan

\* Indicates the target worked out on the basis of the Eighth Plan Target

Table No. 3.13

## TARGET AND ACHIEVEMENTS FOR ADULT EDUCATION

(Figures 000)

Sl. No.	STATE/UTs	ANNUAL PLAN	ANNUAL PLAN	8TH FIVE PLAN	ANNUAL PLAN
		1990-91	1991-92	1992-97	1992-93
		ACUTAL ACHI.	LIKELY ACHI.	TARGET	TARGET
1	2	3	4	5	6
1.	Andhra Pradesh	226	488	7778	4898
2.	Arunachal Pradesh	163	100	175	33
3.	Assam	* 337	** 1000	4500	900
4.	Bihar	4000	1000	9400	1800
5.	Goa	105	119	100	20
6.	Gujarat	860	600	4300	850
7.	Harayana	-	120	5711	1142
8.	Himachal Pradesh	44	NA	800	160
9.	Jammu & Kashmir	834	893	1493	958
10.	Karanataka	270	360	6000	1600
11.	Kerala	-	92	980	196
12.	Madhya Pradesh	495	1235	8650	2500
13.	Maharashtra	825	843	4450	990
14.	Manipur	65	75	230	46
15.	Meghalaya	29	32	248	35
16.	Mizoram	2	5	32	15
17.	Nagaland	22	22	115	23
18.	Orissa	749	2848	13000	2600
19.	Punjab	* 134	** 108	5000	1000
20.	Rajasthan	16	79	9335	1727
21.	Sikkim	7	7	47	8
22.	Tamil Nadu	681	307	7800	2000
23.	Tripura	42	92	402	93
24.	U.P.	1997	2361	16700	3340
25.	W.B.	188	721	1750	350
TOTAL - (STATES)		12091	13507	108996	27284
UNION TERRITORIES					
26.	A & N Islands	6	7	10	2
27.	Chandigarh	5	5	26	5
28.	D & N Haveli	4	6	15	6
29.	Daman & Diu	2	1	6	1.20
30.	Delhi	47	180	750	150
31.	Lakshadweep	1.40	1	12	2.40
32.	Pondicherry	19	3	30	6
TOTAL - (UTs)		84.40	203	849	172.60
TOTAL - (STATES & UTs)		12175.4	13710	109845	27456.60

\* Likely Achievements.

\*\* Target.

LITERACY RATES  
(age 7 years and above) -Census 1991

		1991		
		Persons	Males	Females
1	2	3	4	5
	INDIA	52.11	63.86	39.42
	STATES			
1.	Andhra Pradesh	45.11	56.24	33.71
2.	Arunachal Pradesh	41.22	51.10	29.37
3.	Assam	53.42	62.34	43.70
4.	Bihar	38.54	52.63	23.10
5.	Goa	76.96	85.48	68.20
6.	Gujarat	60.91	72.54	48.50
7.	Haryana	55.33	67.85	40.94
8.	Himachal Pradesh	63.54	74.57	52.46
9.	Jammu & Kashmir	N.A.	N.A.	N.A.
0.	Karnataka	55.98	67.25	44.34
1.	Kerala	90.59	94.45	86.93
2.	Madhya Pradesh	43.45	57.43	28.39
3.	Maharashtra	63.05	74.84	50.51
4.	Manipur	60.96	72.98	48.64
5.	Meghalaya	48.26	51.57	44.78
6.	Mizoram	81.23	84.06	78.09
7.	Nagaland	61.30	66.09	55.72
8.	Orissa	48.55	62.37	34.40
9.	Punjab	57.14	63.68	49.72
0.	Rajasthan	38.81	55.07	28.84
1.	Sikkim	56.53	64.34	47.23
2.	Tamil Nadu	63.72	74.88	52.29
3.	Tripura	60.39	70.08	50.01
4.	Uttar Pradesh	41.71	55.35	26.02
5.	West Bengal	57.72	67.24	47.15
	UNION TERRITORY			
1.	A & N Islands	73.74	79.68	66.22
2.	Chandigarh	78.73	82.67	73.61
3.	Dadra & Nagar Haveli	39.45	52.07	26.10
4.	Daman & Diu	73.58	85.67	61.38
5.	Delhi	76.09	82.63	68.01
6.	Lakshadweep	79.23	87.06	70.88
7.	Pondicherry	74.91	83.91	65.79

OTE: - 1. The 1991 Census has not yet been conducted in Jammu & Kashmir. The figures are as per projections prepared by the Standing Committee of Experts on Population Projections, October 1989.

.A. Stands for not available.

Table No. 4.2

## OUTLAY AND EXPENDITURE ON EDUCATION SECTOR - FIRST TO EIGHTH PLAN

(Rs. in crores)

Sl. No.	Sector	1st Plan		2nd Plan		3rd Plan		4th Plan		5th Plan		6th Plan		7th Plan		8th Plan
		Outlay	Expd.	Outlay	Expd.	Outlay	Expd.	Outlay	Expd.	Outlay	Expd.	Outlay	Expd.	Outlay	Expd.	Outlay
1.	Elementary Edn.	93 (55)	85 (56)	93 (34)	95 (35)	209 (37)	201 (34)	256 (31)	239 (30)	410 (32)	317 (35)	905 (36)	890.15 (31)	1964 (31)	2828 (33)	9201.42* (43)
2.	Adult Education	5 (3)	5 (3)	5 (2)	4 (1)	6 (1)	2 (0.3)	8 (1)	6 (1)	18 (1)	33 (4)	128 (5)	156.43 (5)	360 (6)	469 (6)	1807.64* (8)
3.	Secondary Edn.	22 (13)	20 (13)	49 (18)	51 (19)	88 (15)	103 (18)	118 (14)	140 (18)	250 (19)	156 (17)	398 (16)	742.61 (25)	668 (10)	1829 (21)	3497.79 (16)*
4.	University & Higher Edn.	15 (9)	14 (9)	47 (17)	48 (18)	82 (15)	87 (15)	183 (22)	195 (25)	292 (23)	205 (22)	486 (19)	537.02 (18)	420 (7)	1190 (14)	1515.55 (7)*
5.	Other Edu. Prog.	11 (6)	9 (6)	28 (10)*	23 (8)	23 (5)	64 (10.7)	119 (15)	88 (11)	122 (10)	66 (7)	245 (10)	129.82 (5)	1363* (21)	204* (2)	790.95 (5)*
	Total (Gen. Edn.)	146 (86)	133 (87)	222 (81)	221 (81)	408 (73)	457 (78)	684 (83)	668 (85)	1092 (85)	777 (85)	2162 (86)	2456.03 (84)	4775 (75)	6520 (76)	16813.35 (79)
6.	Art & Culture	a	a	4 (1)	3 (1)	10 (2)	7 (1)	13 (2)	12 (2)	37 (3)	28 (3)	84 (3)	115.63 (4)	482 (7)	451 (5)	727.68 (4)
7.	Technical Edn.	23 (14)	20 (13)	51 (18)	49 (18)	142 (25)	125 (21)	106 (15)	106 (13)	156 (12)	107 (12)	278 (11)	318.28 (11)	683 (11)	1085 (13)	2786.38 (13)
8.	Sports & Y.A.	-	-	-	-	-	-	-	-	-	-	26.35 (1)	443 (7)	484 (6)	889.60 (4)	
9.	Total Education	169 (100)	153 (100)	277 (100)	273 (100)	560 (100)	589 (100)	822 (100)	786 (100)	1285 (100)	912 (100)	2524 (100)	2916.29 (100)	6383 (100)	8540 (100)	21217.01 (100)

Source: 1. Figures 1st Plan to 5th Plan - A Hand Book of Educational and Allied Statistics, Ministry of Education and Culture 1983.

2. Sixth Plan- Annual Plan 1985-86 - Planning Commission

3. Seventh Plan- Analysis 1991-92, Planning Commission 1992

4. Eighth Plan - Planning Commission

5.\*Estimated in Education Division, Planning Commission

Table No. 4.3

PLAN WISE TOTAL OUTLAY OF EDUCATION FROM  
FIRST TO EIGHTH FIVE YEAR PLAN

(Rs. crores)

Five Year Plans	Total Plan Outlay	Total Education Outlay	% age of Educational Outlay to Total Plan Outlay
First Plan (1951-56)	1960	169	8.62
Second Plan (1956-61)	4762	277	5.82
Third Plan (1961-66)	8577	551	6.42
Fourth Plan (1969-74)	15779	822	5.21
Fifth Plan (1974-79)	40097	1285	3.21
Sixth Plan (1980-85)	97500	2523.74	2.59
Seventh Plan (1985-90)	180000	6382.65	3.55
Eighth Plan (1992-97)	434100	21217.61	4.89

Source: Planning Commission, Govt. of India, New Delhi.

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