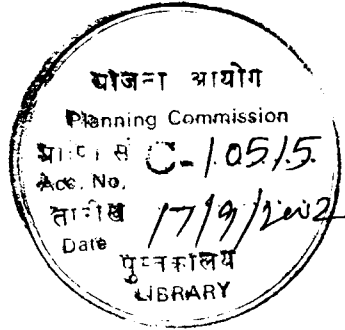




ANNUAL PLAN
WEST BENGAL
2001-2002



DEVELOPMENT AND PLANNING DEPARTMENT
GOVERNMENT OF WEST BENGAL

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WEST BENGAL
2001-2002
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FOREWORD

This is the 5th year (2001-2002) of the 9th Five Year Plan (1997-2002). The proposals for the Annual Plan (2001-2002) have been prepared keeping in view the overall objectives of the 9th Plan in this State. But, given the all India scenario particularly in the wake of sharp declining trend in the industrial sector all over the country it will be increasingly difficult towards realisation of the objectives. As is well known, our country has been passing through very critical phase so far as its economic health is concerned. Not only in the industrial sector but also in the agricultural sector the picture is quite disappointing. While in 1999-2000 the GDP growth rate was 6.4%, it has decelerated to 5.2% in 2000-2001. In the manufacturing sector growth rate has scaled down to 5.6% in 2000-2001 as against 6.8% in 1999-2000. In the construction and its allied sectors, the growth rate has come down to as low as 5.5% in 2000-2001 against 8.1% in 1999-2000. In power and gas sectors, too, the growth rate has declined to 4.7% in 2000-2001 from 5.2% in 1999-2000. In agriculture and forestry it has reached the bottom of 0.2% only. As far as per capita income is concerned, we witness a decline of 3.5% during the year 2000-2001. The declining trend does not obviously reflect buoyancy of our economy. The fall-out of the first generation economic reforms is also evident in the negative trend in the employment scenario of the country as a whole. During the period from 1991-1992 to 2000-2001, employment opportunities have been squeezed by 0.77%. Coupled with this, in respect of FDI India's share in the world market has come down to 0.259% in 1999 from 0.765% in 1997.

Navigating through this all India scenario, the State Govt. have to attain the objectives, and in doing so we have tried to follow a pragmatic approach. It is our intention to make optimal utilisation of the available resources of the State and to fulfil the aspirations of the people within the constitutional framework of the country. It is needless to say that the overall development of a State is inseparably connected with the development of the country as a whole.

The objectives of our plan are essentially based upon increasing employment generation through efficient enhancement of the level of production and expansion of services in all the relevant sectors within our feasible capacities. The basic postulates of our policy are to move towards equal competition domestically and to pursue decentralized planning methodology in implementing our various programmes. Our thrust areas are to sustain the agricultural growth, consolidate the gains of the land reform measures, enhancement of production and employment generation in the agricultural sector, extension of irrigation facilities on the basis of a comprehensive plan, expeditious steps for improving drainage, preventing erosion of the Ganga-Padma river and the North Bengal rivers as a measure to contain the ravages of floods, speedy implementation of irrigation schemes particularly in the sphere of minor irrigation, improvement of the transport network etc.

Ours is an alternative development strategy that aims at securing the basic interests of the people, increasing the purchasing power of the vast masses of our rural population, and their protection against onslaught of the forces that are out to wreak our agrarian economy. We are also determined to promote the speedy and smooth development of the industries. Our focus is on agro-based industries both in the small and medium sectors alongside large sector. Qualitative improvement in the life of the people is our motto.

In order to ensure faster development of industrialisation of the State; the State Govt. has decided to set up a Land Bank. It will give a comprehensive picture of availability of land for setting up of industrial units all over the State.

In order to resuscitate the State public undertaking, we have adopted a number of measures on the basis of performance appraisals and steps have been initiated to make the potentially sick units viable

through rigorous implementation of performance improvement guidelines within a specified period. And we are determined to consolidate the gains achieved so far.

The State Govt. considers universalisation of Primary Education to be the most important component of Human Resource Development and has, therefore, set a target of 5 years to have it achieved.

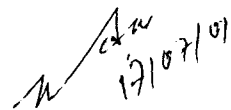
Improvement of the quality of Higher Education and percolation of the benefits of scientific research and development to the masses are our major areas of importance. It shall, therefore, be our endeavours to forge a linkage between the advancement of Higher Education and industrial and agricultural development.

Network of Technical Education over the last few years has been strengthened significantly with the addition to the number of Polytechnics, I.T.I.s and vocational training centres. The State Govt. shall endeavour to further expand the benefits of technical education with emphasis on modern and contemporary disciplines suited to the felt needs of the State and its people. This is aimed at lasting benefits of the society.

The century we have just left behind has demonstrably proved the indispensability of bio-technology in effecting massive change in every sphere of life. It is our understanding that it has immense potentialities in the agricultural and pharmaceutical sectors. The State Govt., therefore, attaches special importance to this important discipline of science. We have accordingly decided to explore all possibilities to percolate its benefits from laboratory to lands. In other words, its benefits have to be socialised through appropriate mechanism of commercialisation, if necessary involving the private sector, too. In the IT sector also, we have given the emphasis it deserves. The IT explosion has thrown new challenges before us. It shall be our endeavours to fully harness its strength for the benefit of our people.

In other sectors like Public Health Engineering, Infrastructural Development, Health and Public Distribution System, we have laid special emphasis keeping in view the overall interests of the people.

This year's total plan outlay comes to Rs. 7293.92 crores which is 15% more than the last year's total plan outlay. The Second State Finance Commission has recently submitted its interim report. The recommendations of the Commission are being examined thoroughly. The State Govt. strongly believes in people's participation in the formulation and implementation of its plans and programmes. It has been the experience of the Govt. that the overwhelming participation of the people in the development activities of the State has generated a surge—a momentum—for qualitative improvement in the life of the people. Decentralised planning methodology is, therefore, considered to be an important tool towards social transformation—the ultimate objective of any economic planning. To strengthen, to expand and to consolidate the benefits and efficacy of the decentralised planning methodology "people" will be at the centre stage. The institutions of the people can become stronger only when empowerment of the people is fully achieved. It is our aim to achieve this goal. The 'Plan' is, therefore, not an end itself but a means to achieve an end—a mission that propels man's eternal struggle for freedom of mankind.



NIRUPAM SEN

Minister-in-Charge

*Departments of Commerce & Industries,
P. E. & I. R. and Dev. & Planning including
Uttarbanga & Paschimanchal Unnayan Affairs
Government of West Bengal*

PART—I

CHAPTER I

Agriculture and Allied Activities

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I. AGRICULTURE AND ALLIED ACTIVITIES

1.1 CROP HUSBANDRY

1.1.1 Programme of the Agriculture Department

1. Introduction

West Bengal is located between 21°31' and 27°14' North Latitude and 85°91' and 89°53' East Longitude. The Tropic of Cancer passes almost through the middle of the State, runs through the districts of Nadia, Burdwan, Bankura and Purulia. West Bengal has a high concentration of population— a little over 68 million people (1991 census) in an area of 88.75 lakh hectares. Density of population per sq. km. comes to 767. Scheduled caste (S.C.) and Scheduled Tribe (S.T.) categories constitute 23.62% and 5.59% respectively of the total population.

Net cropped area of the State was 54.40 lakh ha., which was 62.8% of the Reporting Area and cropping intensity of the State was 171% during the year 1998-99.

The State of West Bengal is having highest concentration of Small and Marginal farmers, 17.62% and 73.82% respectively as per Agricultural Census 1990-91, and these 91.44% farmers operate 66.45% of net cultivable area. There are four different classes of farmers viz. (1) Marginal with holding size of 1.0 ha. or less, (2) Small with holding size above 1.0 ha. to 2.0 ha., (3) Medium with holding size above 2.0 ha. to 4.0 ha. and (4) Big with holding size above 4.0 ha.

Sub-regionwise Small and Marginal farmers and area under their operation are given below :

Region	Sub-region	No. of holdings (%) of Small and Marginal farmer	Area under operation (%)
1. Eastern Himalayan Region	(a) Hills	82.74	31.68
	(b) Terai	89.95	52.33
2. Lower Gangetic Plain Region	(a) Old Alluvium	90.30	65.50
	(b) New Alluvium	91.34	68.50
	(c) Coastal Saline	96.10	80.15
	(d) Lateritic	88.33	67.17
3. Eastern Plateau & Hill Region		85.13	59.80
West Bengal		91.44	66.45

2. Agro-Climatic Regions/Sub-Regions

The Planning Commission has divided India into 15 Agro-climatic Regions. For scientific management of regional resources and for formulation of need based Agricultural Plans, the districts of West Bengal have been included in the following three Regions, out of the said 15 Regions. Taking district as a minimum unit and on the basis of soil topography, climate and cropping

pattern etc., the State has been further sub-divided into six Agro-climatic Sub-Regions/Zones which are indicated below :

Region	Sub-regions/ Sub-Zones	No. of Districts	District
1. Eastern Himalayan Zone-II	(a) Hills	1	Darjeeling
	(b) Terai	2	Jalpaiguri & Coochbehar
2. Lower Gangetic Plain Region, Zone-III	(a) Old Alluvium	3	Uttar Dinajpur, Dakshin Dinajpur & Malda
	(b) New Alluvium	5	Murshidabad, Nadia, Hooghly, Burdwan & North 24-Parganas
	(c) Coastal Saline	3	South 24-Parganas, Howrah, Midnapore (East)
	(d) Lateritic	3	Birbhum, Bankura, Midnapore (West)
3. Eastern Plateau & Hill Region, Zone-VII		1	Purulia

Eastern Himalayan Region (Zone-II)

(i) Hill sub-Zone :

Soil is mainly brown forest, sandy loam, porous, shallow in depth with highly un-decomposed organic matter. Water holding capacity is low, highly acidic, pH varies from 3.5 to 5. available phosphate and potash is medium-low to medium, base content is also low due to excessive run off and leaching.

Annual rainfall is high, varies from 2500 mm to 3500 mm., prevalence of low temperature, high humidity and low sunshine hours limit the crop production.

(ii) Terai Sub-Zone :

Soil is mostly sandy to sandy loam, porous, low in base content due to leaching, poor in available plant nutrients, acidic in nature, pH varies from 4.2 to 6.2.

Rainfall varies from 2000 mm. to 3500 mm. with the prevalence of high humidity, low temperature, short sunshine hours etc. limit the crop production.

Lower Gangetic Plain Region (Zone-III)

(i) Old Alluvium Sub-Zone :

Soil of this zone is lighter in higher land situations and generally heavier in texture in lower situation, acidic to neutral (pH 5.0 to 7.0), organic matter content is medium to low, medium in available phosphates and low to higher in available potash, the soils are fairly fertile. Considerable area is subjected to floods by impeded drainage and overflowing of river during the rainy season. Average rainfall ranges from 1500 mm. to 2000 mm.

(ii) New Alluvium Sub-Region :

This is the most fertile tract of the State. Soil is deep, mostly neutral in reaction, organic content is low to medium, available phosphate is medium and available potash is medium to high and rich in calcium. A considerable area is however subjected to inundation due to over-flow of rivers and impeded drainage particularly in the low lands. Annual rainfall ranges from 1350 mm. to 1630 mm.

(iii) Coastal Saline Sub-Zone :

Soil is heavy clay, rich in sodium, magnesium, calcium, potassium and organic matter in different stages of decomposition. Soil pH ranges from 6.5 to 7.5 with electrical conductivity varying from 3 to 8 mmho. Various problems, viz. soil salinity, saline ground water, high acidity in patches, drainage congestion, tidal water pressure from sea, cyclonic storm, etc. have kept the area in low category of crop production. The annual rainfall varies from 1600 mm. to 1800 mm.

(iv) Lateritic :

Soil is coarse textured, undulating but well drained with honeycomb type, ferruginous concentration at a depth of 15-30 cm. Soil is moderate to strongly acidic in reaction, pH ranges from 4.5 to 6.5 and poor in organic matter, calcium nitrogen and low to medium in available Phosphate and Potash, Phosphate fixation is high. The annual rainfall varies from 1100 mm. to 1400 mm.

Eastern Plateau and Hill Region (Zone-VII)

The region is contiguous to the Chotonagpur Hills with the existence of hills and hillocks. Soil is shallow, undulated, gravelly, coarse textured, well drained with low water holding capacity. The soil is acidic in reaction, pH varies from 5.5 to 6.2 and poor in available plant nutrients. Annual rainfall varies from 1100 mm. to 1400 mm. and is spread over for a short period from mid-June to mid-September.

3. Land Use Pattern

The data on land use pattern of the State for 1998-99 reveal that 65% of geographical area is available for agriculture, out of which 96% (approximate) is under agricultural use and 4% is cultivable waste land including current fallows, 13.9% of the total land area is under forest.

The net cropped area with regard to geographical area of the State is about 63%, against the national average of 46%. About 50% of the net cropped area is under irrigation, the gross cropped area during 1998-99 was 9309643 hectares and net cropped area during the same period was 54,60,247 ha. with cropping intensity of 171%.

Agro-climatic Region/Sub-Region wise land use statistics, cultivable area, net cropped area, gross cropped area and cropping intensity of West Bengal for the year 1998-99 are presented in Table-I and Table-II respectively. District wise land use statistics of West Bengal for the year 1998-99 has been represented in Table-III.

Table-I
Agro-Climatic Zone-Wise Statistics of Land Use in West Bengal (Area in ha.) 1998-99

Sub-Region	Reporting Area	Forest Area	Area under Non-Agricultural Use	Barren & Unculturable land	Permanent pastures & other grazing land	Land under Misc. tree groves not included in net area sown	Culturable wasteland	Fallow land other than current fallows	Current fallows	Net Area sown
Hill	325469	124574	35415	5262	1638	1869	2198	4167	8676	141670
Terai	954515	184729	166328	5733	190	17562	1171	753	7056	570993
∞ Old Alluvium	905235	3105	134347	475	41	6857	1314	699	24671	733726
New Alluvium	2311883	31417	546836	5099	1111	24475	10806	5430	23597	1663112
Coastal Saline	1592931	427520	297930	2021	47	8951	2256	2818	16264	83512
Lateritic	1973308	333006	367445	6766	3023	11939	19950	11696	67696	1151787
Eastern Plateau & Hill Region	623410	87600	89265	4163	1127	1005	7092	7931	81392	343835
Total	8686751	1191951	1637566	29519	7177	72658	44787	33494	229352	5440247

Table-II
Agroclimatic Regionwise Cultivable Area, Net Cropped Area, Gross Cropped Area and Cropping Intensity of West Bengal during 1998-99

Agroclimatic Region	Cultivable Area*	Net Cropped Area	Gross Cropped Area	Cropping Intensity (percent)
Hill	1,58,580	1,41,670	1,78,125	126
Terai	5,97,535	5,70,993	9,91,575	174
Old Alluvium	7,67,267	7,33,726	11,94,928	163
New Alluvium	17,27,420	16,63,112	34,90,167	210
Coastal Saline	8,65,413	8,35,124	13,51,744	162
Lateritic	12,63,068	11,51,787	17,53,087	152
Eastern Plateau & Hill Region	4,41,255	3,43,835	3,50,017	102
West Bengal	58,20,538	54,40,247	93,09,643	171

* Includes cultivable waste land, fallow land other than current fallow, current fallow, net cropped area and land under misc. tree, crops and groves.

4. Agro-climatic Sub-regionwise constraints for crop production are as follows

Hill Region—

1. High rainfall, low temperature, persistent winter, low sunshine hours, low number of sunny days.
2. Sloppy and terraced land low C.E.S., shallow depth of soil, coarse type of soil leading to low nutrient and low water holding capacity.
3. High soil erosion and loss of nutrients, problem of frequent land slide including agril. land.
4. Low aluminium toxicity problems, high content of undecomposed organic matter.
5. Inadequate input supply infrastructure.
6. Low adoption of technology.
7. Inaccessibility and lack of communication.
8. Low efficiency of added fertilizer due to mainly acidity and deficiencies of micro-nutrients like B, Mo and to some extent Zn.
9. Scarce source of irrigation in dry season.

Terai Region—

1. High rainfall, low number of sunny days.
2. Porous (coarse) soil, low pH, high content of undecomposed organic matter, low nutrient and low water holding capacity, low C.E.C.
3. Prone to soil erosion (sand deposition by flash flood).
4. Low use of quality seeds.
5. Low use of fertilizer and imbalances in use fertilizer.
6. Micro-nutrient deficiency.
7. Soil phosphate availability due to low soil pH.
8. Low adoption of production technology.
9. Lack of crop diversification.
10. Economic backwardness.
11. Low credit facility.

Table-III
District-Wise Land Use Statistics of West Bengal for the year 1998-99 (Area in hectares)

Sl. No.	District	Reporting Area	Forest Area	Area under Non-Agricultural use	Barren & Unculturable land	Permanent pastures & other grazing land	Land under Misc. tree groves not included in net Area sown	Culturable waste land	Fallow land other than current fallows	Current fallows	Net Area sown
1	2	3	4	5	6	7	8	9	10	11	12
1.	Darjeeling	325,469	124,574	35,415	5,262	1,638	1,869	2,193	4,167	8,676	1,41,670
2.	Jalpaiguri	622,700	179,000	101,499	5,240	178	9,949	331	380	3,190	322,925
3.	Coochbehar	331,815	5,729	64,829	493	12	7,613	840	365	3,866	248,068
4.	Dinajpur (North)	312,279	579	42,060	293	27	2,944	1,112	204	7,714	257,346
5.	Dinajpur (South)	221,909	851	27,209	179	14	872	107	236	2,632	189,809
6.	Malda	371,047	1,675	66,078	3	—	3,041	95	259	14,325	286,571
7.	Murshidabad	532,500	771	106,571	2,282	438	9,145	1,996	845	2,132	408,320
8.	Nadia	390,657	1,216	72,746	984	182	4,674	1,725	48	8,208	300,874
9.	24-Parganas (North)	378,047	—	106,202	—	—	2,065	—	—	4,828	264,952
10.	24-Parganas (South)	966,172	426,300	140,585	770	—	4,458	1,316	1,041	5,865	385,837
11.	Howrah	136,015	—	43,623	180	—	1,015	199	761	9,490	80,747
12.	Hooghly	312,224	649	83,991	180	32	2,387	2,055	112	184	222,634
13.	Burdwan	698,455	28,781	177,326	1,653	459	6,204	5,030	4,425	8,245	466,332
14.	Birbhum	452,068	15,048	85,423	998	577	1,779	4,808	2,671	1,450	339,314
15.	Bankura	688,103	148,351	132,134	1,667	1,604	1,290	12,178	4,723	53,787	332,369
16.	Purulia	623,410	87,600	89,265	4,163	1,127	1,005	7,092	7,931	81,392	343,835
17.	Midnapore (West)	833,137	169,607	149,888	4,101	842	8,870	2,964	4,302	12,459	480,104
18.	Midnapore (East)	490,744	1,220	113,722	1,071	47	3,478	741	1,016	909	368,540
Total		8,686,751	1,191,951	1,637,566	29519	7,177	72,658	44,787	33,494	229,352	5,440,247

Old Alluvium—

1. Considerable area under low lying and flood prone particularly in Malda.
2. Soil erosion.
3. Low use of quality seeds.
4. Low use of fertilizer.
5. Micronutrient deficiency of B & Zn.
6. Inadequate irrigation infrastructure.
7. Low adoption of production technology.
8. Low credit facility.

New Alluvium—

1. Soil factors, high pH, free carbonate in some districts like Murshidabad, Nadia, North 24-Parganas, etc. Zn deficiency particularly in waterlogged rice soils. Sulphur deficiency in coarse type of soils.
2. Indiscriminate use of chemical fertilizers using less quantity of organic manure.
3. Less emphasis on rainfed crops.
4. Maximum exploitation of irrigated land.

Coastal Saline—

1. Prone to weather hazards like cyclone, tornado and influence of sea tide.
2. Area is low lying and flood prone.
3. Severe drainage congestion and ingress of tidal water, causing salinity problems.
4. Salinity problem in dry season in particular.
5. Non-availability of seeds of highyielding varieties and low seed replacement.
6. Limited irrigation facilities with quality water.
7. Low use of fertilizer and low efficiency of added fertilizer. Low use of organic manure.
8. Low adoption of farm technology and low use of productive inputs.
9. Low cropping intensity.
10. Algal weed problem.
11. Economic backwardness of farmers.
12. Inaccessible area and lack of communication.
13. Lack of research and extension support.

Laterite—

1. Area is prone to drought and erratic rainfall.
2. Undulating topography, coarse type of soil, low C.E.C. shallow depth.
3. Low pH content of organic matter, and deficiency of micronutrients like B and Zn in particular.
4. Low use of inputs like fertilizer, pesticides.
5. Inadequate irrigation facilities.
6. Low adoption of farm technology.
7. Low credit facility.
8. Economic backwardness.

5. Status of Agricultural Production

The State of West Bengal was chronically a deficit State in its basic need of foodgrains production. Large quantities of foodgrains had to be procured from other States as well as from outside the country to meet the demand for increasing population till the early sixties.

With the introduction of high yielding varieties of rice & wheat in the mid-sixties and with the development of irrigation facilities, the level of production has increased considerably. Various

programmes have also been launched by the State for improvement of socio-economic status of the farming community which have also helped a lot in increasing the agricultural production at a faster rate. The average increase of foodgrain production per year was around one lakh tonne till 1984-85, the terminal year of Sixth Plan from 1947-48. More intensive programmes were introduced since the beginning of 7th Plan period and as a result, the production of foodgrain increased by 52.55 lakh tonnes from 6th Plan to 8th Plan in a span of 12 years.

Considering the recent advances made, an ambitious programme was taken by the State to attain self-sufficiency in the production of foodgrains by the terminal year of Ninth Plan i.e., 2001-2002 to the tune of 171.86 lakh tonnes (target) over the Eighth Plan achievement of 130.82 lakh tonnes i.e., an increase of about 41 lakh tonnes.

During the first year of Ninth Plan i.e., 1997-98, the production of foodgrains was 143.54 lakh tonnes which exceeded the target (136.38 lakh tonnes) by 7 lakh tonnes. The contribution from rice was about 92% to the total foodgrain production.

Out of the gross cropped area of 93.09 lakh hectares during 1998-99, foodgrains occupy 71%. Rice is the staple food of the State, accounts for about 90% of the area under foodgrain and contributes 92.90% of total foodgrain production. Wheat is the second most important cereal of the State, occupies 5.59% in area and contributes 5.6% towards total foodgrain production. Other cereals, like maize, barley, jower, bazra, ragi and other millets are also cultivated to some extent. Different pulse crops occupy 3.38% in area and contribute 1.06% to the total foodgrain production.

Different oilseed crops occupy as much as 5.50% of gross cropped area of the State. Rapeseed and Mustard is the most important oilseed crop, occupies 64.30% in area and contributes 64.85% in production of total oilseeds. Sesamum is the next important oilseed crop, occupies 25% in area and contributes 22.90% in production to the total oilseeds. Amongst other oilseeds, the area under Groundnut crop is increasing rapidly.

Jute is the important commercial crop of the State, occupies about 70.3% in area and contributes 76.85% of total production.

A very remarkable achievement could be made in the production of Potato and Vegetables by the State.

The status of Agricultural production of different crops in respect of their area, production, productivity and growth rate during the 8th Plan period and 1st year of 9th Plan against target has been presented in Table-IV. Agro-climatic region-wise achievement in respect of area, production and productivity of major crops during 1998-99 has been presented in Table-V.

The Agricultural production of the State is increasing over the years inspite of various constraints which has been presented in Table-VI.

Due to increase in irrigation potentiality and changes in the cropping pattern, the cropping intensity of the State has been increasing over the years, resulting increase in cropped area. The cropping intensity during the Eighth Plan period and 1st & 2nd year of Ninth Plan has been presented in Table-VII.

Information on cultivable area, net cropped area, gross cropped area and cropping intensity of the districts for the year 1998-99 has been presented in Table-VIII.

Due to increase in the intensity of cultivation from some piece of land, more employment opportunities have been created in the Agricultural sector. Total number of estimated mandays generated in Agricultural sector during 1997-98 and in 1998-99 has been presented in Table-IX.

The consumption of different Agricultural inputs, more use of farm implements and machineries, expansion of various infrastructural net work including food processing, preservation, storing have created both direct and indirect employment potentials to a large extent.

Table-IV

Area, Production, Productivity and Growth rate of Major Crops during the Eighth Plan period and 1st, 2nd and 3rd years of the 9th Plan.

Item : A = Area in '000 hectare, P = Production in '000, Y = Productivity in kg/hectare

Crop	Item	1992-93 1st year	1996-97 Terminal year	8th Plan		9th Plan		
				Yearly Average of 8th Plan	Annual Compound growth rate	1st year. 1997-98 Achievement	2nd year 1998-99 Achievement	3rd year 1999-2000 Achievement (anticipated)
1	2	3	4	5	6	7	8	9
Autumn Rice	A	532.4	461.7	512.6	-3.21	423.1	425.0	427.0
	Y	1719	1680	1674	2.04	1777	1743	1800
	P	915.3	775.5	858.2	-1.23	751.9	740.6	768.6
Winter Rice	A	4301.4	4282.4	4273.6	-0.34	4270.3	4028.6	4250.0
	Y	1849	2000	1894	4.11	2088	1900	2100.0
	P	7955.1	8566.3	8096.5	3.78	8915.1	7653.7	8925.0
Summer Rice	A	760.7	1056.4	1033.1	4.25	1206.8	1150.4	1500.0
	Y	2992	3119	3008	0.45	2958	3393	3100.0
	P	2574.9	3294.8	3108.3	3.77	3569.5	4921.9	4650.0
Total Rice	A	5694.5	5800.5	5819.3	0.13	5900.2	5900.0	6177.0
	Y	2010	2179	2073	3.24	2243	2255	2322
	P	11445.4	12636.7	12063.1	3.37	13236.5	13316.4	14343.6
Wheat	A	272.1	351.0	318.7	6.12	367.3	367.4	370.0
	Y	2158	2390	2214	2.12	2206	2117	2150
	P	587.3	839.0	705.6	8.38	810.4	778.0	795.5
Other Cereals	A	80.3	60.6	72.1	—	68.3	63.3	28.6
	Y	1961	1800	2077	—	2262	2320	5200
	P	157.5	109.1	149.8	—	1545	146.4	146.0
Total Cereals	A	6046.9	6212.2	6210.1	0.31	6336.0	6334.9	6575.0
	Y	2016	2187	2080	3.37	2241	2240	2396
	P	12190.2	13584.8	12918.5	3.68	14201.5	14241.0	15285.1

Agriculture and Allied Activities

Table-IV (Contd.)

Total Pulses	A	275.9	234.6	243.9	-6.28	221.9	203.7	220.0
	Y	721	737	672	-0.98	688	621	650
	P	198.9	172.9	164.0	-7.15	152.6	126.4	143.0
Total Food grains	A	6322.9	6446.9	6454.0	-0.02	6558.0	6538.6	6795.0
	Y	1959	2134	2077	3.54	2189	2267	2299
	P	12389.1	13757.8	13082.5	3.53	14354.2	1436.4	15428.1
Rapeseed, Mustard	A	393.1	319.4	359.7	-0.81	327.1	344.3	350.0
	Y	740.0	891	776	-2.00	767	731	770.0
Sesamum	A	91.7	142.5	114.6	5.55	127.9	100.4	—
	Y	994	699	799	-4.72	695	851	—
	P	91.1	99.6	91.6	0.57	88.9	85.4	—
Total Oilseeds	A	521.9	509.0	518.1	-0.07	508.0	493.1	500.0
	Y	787	841	787	-2.52	761	769	800
	P	410.7	428.1	407.9	-2.58	386.5	379.3	400.0
Jute	A	493.3	620.1	522.4	1.56	641.5	612.8	614.0
*	Y	10.84	12.10	11.49	1.77	11.77	12.05	12.
**	P	5347.2	7505.9	6005.5	0.18	7549.7	7373.6	7368.0
Sugarcane	A	15.3	24.8	15.6	-7.56	25.7	26.9	23.0
	Y	57894	72756	66467	-3.57	70772	74285	74000
	P	888.6	1810.3	1040.4	-10.79	1825.7	2001.9	1702.0
Potato	A	220.7	314.2	250.8	3.71	284.0	318.1	300
	Y	21649	26956	24110	1.12	20947	21023	23000
	P	4779.0	8472.2	6047.9	4.87	5949.3	6689.6	6900.0

Jute * Productivity in bales/hectare

** Production in '000 bales

Table-V

Agro-climatic Regionwise Achievement in respect of Area, Production & Productivity of some important Crops during 1998-1999 of West Bengal

Zone	Sub-Regions	Autumn Rice (Aus)			Aman (Winter Rice)		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	6.190	882	5.460	29.856	1089	32.490
	(b) Terai	96.200	1086	118.990	398.815	1088	433.790
		102.390	1215	124.450	428.671	1088	466.280
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	30.869	1041	32.130	483.076	1616	780.840
	(b) New Alluvium	176.967	2045	361.810	1143.222	2401	2744.430
	(c) Coastal Saline	21.659	2131	46.160	755.609	1360	1027.530
	(d) Latiritic	91.556	1910	174.880	990.870	2320	2298.400
		321.051	1916	614.980	3372.777	2031	6851.200
C. Eastern Plateau & Hill Region (Zone-VII)		1.561	803	1.250	227.172	1480	336.300
	Total West Bengal	425.002	1743	740.680	4028.620	1900	7653.780

Table-V (Contd.)

Zone	Sub-Regions	Summer Rice (Boro)			Total Rice		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	0.394	3500	1.379	36.440	1079	39.329
	(b) Terai	33.611	3042	102.245	528.626	1239	655.025
		34.005	3047	103.624	565.066	1229	694.354
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	194.592	3694	718.764	708.537	2162	1531.734
	(b) New Alluvium	674.929	3682	2484.908	1995.118	2802	5591.148
	(c) Coastal Saline	290.607	2923	849.402	1067.875	1801	1923.092
	(d) Latiritic	253.280	3006	761.238	1335.706	2422	3234.518
		1413.408	3406	4814.312	5107.236	2405	12280.492
C. Eastern Plateau & Hill Region (Zone-VII)		3.060	1323	4.048	231.793	1474	341.598
	Total : West Bengal	1450.473	3393	4921.984	5904.095	2255	13316.444

A : Area in '000 Hectare

Y : Yield Rate in Kg/Hectare

P : Production in '000 Tonnes

Table-V (Contd.)

Agro-climatic Regionwise Achievement in respect of Area, Production & Productivity of some important Crops during 1998-1999 of West Bengal

Zone	Sub-Regions	Wheat			Maize		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	3.751	828	3.030	21.498	3608	77.560
	(b) Terai	44.742	1569	70.200	1.967	3608	7.100
		48.493	1510	73.230	23.465	3608	84.660
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	84.338	2209	186.300	7.612	3608	27.460
	(b) New Alluvium	186.491	2236	417.030	0.917	1659	1.521
	(c) Coastal Saline	2.317	1696	3.930	0.002	3174	0.010
	(d) Lateritic	42.097	2187	92.070	0.489	1156	0.560
		315.243	2218	699.330	9.020	3276	29.551
C. Eastern Plateau & Hill Region (Zone-VII)		3.736	1480	5.530	6.034	1151	6.950
Total : West Bengal		367.472	2117	778.090	38.519	3145	121.161

Table-V (Contd.)

Zone	Sub-Regions	Total Cereals			Total Pulses		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	73.514	1825	134.164	1.739	647	1.126
	(b) Terai	578.018	1271	734.764	17.753	471	8.366
		651.532	1334	868.928	19.492	487	9.492
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	806.563	2170	1750.514	39.301	443	17.405
	(b) New Alluvium	2184.989	2752	6012.547	96.216	763	73.386
	(c) Coastal Saline	1070.194	1801	1927.032	11.394	779	8.876
	(d) Lateritic	1379.116	2413	3327.721	19.499	680	13.259
		5440.862	2393	13017.814	166.410	679	112.926
C. Eastern Plateau & Hill Region (Zone-VII)		242.563	1461	354.273	17.826	227	4.051
Total : West Bengal		6334.957	2248	14241.015	203.728	621	126.469

A : Area in '000 Hectare

Y : Yield Rate in Kg./Hectare

P : Production in '000 Tonnes

Table-V (Contd.)

Agro-climatic Regionwise Achievement in respect of Area, Production & Productivity of some important Crops during 1998-1999 of West Bengal

Zone	Sub-Regions	Total Food Grains			Total Til (Sesamum)		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	75.253	1798	135.290	0.173	491	0.085
	(b) Terai	595.771	1247	743.130	1.814	534	0.968
		671.024	1309	878.420	1.987	530	1.053
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	845.864	2090	1767.919	5.661	530	3.003
	(b) New Alluvium	2281.205	2668	6085.933	43.492	960	41.751
	(c) Coastal Saline	1081.588	1790	1935.908	13.344	827	11.030
	(d) Lateritic	1398.615	2389	3340.980	34.983	807	28.241
		5607.272	2342	13130.740	97.480	862	84.025
C. Eastern Plateau & Hill Region (Zone-VII)		260.389	1376	358.324	0.958	386	0.370
	Total : West Bengal	6538.685	2197	14367.484	100.425	851	85.448

Table-V (Contd.)

Zone	Sub-Regions	Rapeseed and Mustard			Total Oilseeds		
		A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	0.010	633	0.010	0.266	432	0.115
	(b) Terai	14.822	565	8.380	24.414	547	13.383
		14.832	566	8.390	24.680	547	13.498
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	67.926	625	42.460	77.483	601	46.593
	(b) New Alluvium	192.616	761	146.560	251.233	831	208.745
	(c) Coastal Saline	12.370	583	7.210	35.457	792	28.068
	(d) Lateritic	56.034	836	46.820	99.058	808	80.069
		328.946	739	243.050	463.231	785	363.475
C. Eastern Plateau & Hill Region (Zone-VII)		0.580	517	0.308	5.190	417	2.165
	Total : West Bengal	344.358	731	251.740	493.101	769	379.138

A : Area in '000 Hectare

Y : Yield Rate in Kg./Hectare

P : Production in '000 Tonnes

Table-V (Contd.)

Agro-climatic Regionwise Achievement in respect of Area, Production & Productivity of some important Crops during 1998-1999 of West Bengal

Zone	Sub-Regions	Jute*			Potato			Total Til (Sesamum)		
		A	Y	P	A	Y	P	A	Y	P
A. Eastern Himalayan Region (Zone-II)	(a) Hill	2.358	9.06	21.36	6.946	12702	88.230	—	—	—
	(b) Terai	120.059	8.54	1024.86	40.128	20980	841.878	0.382	76978	29.400
		122.417	8.55	1046.22	47.074	19758	930.108	0.382	76978	29.400
B. Lower Gangetic Plain Region (Zone-III)	(a) Old Alluvium	97.399	7.57	737.38	11.627	15654	182.006	7.491	76978	576.630
	(b) New Alluvium	375.966	14.12	5309.58	141.459	21198	2998.714	10.643	65583	698.000
	(c) Coastal Saline	12.590	16.70	210.28	30.156	21731	655.312	0.335	66716	22.350
	(d) Lateritic	3.694	19.00	70.17	86.350	22011	1900.667	7.175	82624	592.830
		489.649	12.92	6327.41	269.592	212.79	5736.699	25.644	73694	1889.810
C. Eastern Plateau & Hill Region (Zone-VII)		—	—	—	1.533	14892	22.829	0.923	89592	82.690
Total: West Bengal		612.066	12.05	7373.63	318.199	21023	6689.636	26.949	74285	2001.900

* A : Area in '000 Hectares

Y : Yield Rate in Bales/Hectare
(1 Bale ; 180 Kg.)

P : Production in '000 Bales

A : Area in '000 Hectares

Y : Yield Rate in Kg/Hectare

P : Production in '000 Tonnes

Table-VI

Agricultural Production from 1996-97 to 1998-99 in West Bengal

Sl. No.	Crops	Production ('000 tonnes)		
		1996-97	1997-98	1998-99
1.	Rice	12,636.780	13,236.590	13,316.444
2.	Wheat	839.040	810.480	778.090
3.	Other Cereals	109.027	154.522	146.480
	Total Cereals	13,584.847	14,201.592	14,241.015
4.	Pulses	172.981	152.673	126.469
	Foodgrains	13,757.828	14,354.265	14,367.484
5.	Oilseeds	428.112	386.573	379.130
6.	Sugarcane	1,810.320	1,825.700	2,001.900
7.	Jute & Mesta	1,363.078	1,374.966	1,341.828
8.	Potato	8,472.265	5,949.365	6,689.636
9.	Vegetables	6,800.000	9,240.000	9,419.234
10.	Fruits	1,450.000	1,500.000	1,638.210
11.	Others	282.116	1,983.862	159.100
	Total	34,363.719	34,789.031	35,996.521

(Excluding production of Flower, Betel leaves, Tea, Drugs and Narcotics and some other minor crops)

Table-VII

Cultivable area, Net Cropped area, Gross cropped area and
Cropping intensity of different years of West Bengal

Year	Reporting Area (Ha.)	Cultivable Area (Ha.)	Net cropped Area (Ha.)	Gross Cropped Area (Ha.)	Cropping intensity in percent
1992-93	86,86,960	59,40,712	54,94,165	85,40,246	155
1993-94	86,85,960	59,03,056	54,59,430	86,80,488	159
1994-95	86,95,960	57,07,380	54,63,587	87,18,166	160
1995-96	86,94,510	58,49,588	54,61,925	89,72,544	164
1996-97	86,96,353	58,34,401	54,63,132	90,32,936	165
1997-98	86,86,627	58,36,258	54,65,059	92,33,030	169
1998-99	86,86,751	58,20,538	54,40,247	93,09,643	171

Includes culturable waste land, fallow land other than current fallow, current fallow, net cropped area and land under misc. tree crops and groves.

Table-VIII

Districtwise Cultivable Area, Net Cropped Area, Gross Cropped
Area and Cropping Intensity of West Bengal during 1998-99

District	Cultivable Area*	Net cropped Area	Gross cropped Area	Cropping Intensity (Percent)
Darjeeling	1,58,580	1,41,670	1,78,125	126
Jalpaiguri	3,36,783	3,22,925	4,93,991	153
Coochbehar	2,60,752	2,48,068	4,97,584	201
Dinajpur (N)	2,69,320	2,57,346	4,67,240	182
Dinajpur (S)	1,93,656	1,89,809	2,90,403	153
Malda	3,04,291	2,86,571	4,37,285	153
Murshidabad	4,22,438	4,08,320	8,40,503	206
Nadia	3,15,529	3,00,874	7,31,364	243
24-Parganas (N)	2,71,845	2,64,952	5,45,945	206
24-Parganas (S)	3,98,517	3,85,837	5,49,515	142
Howrah	92,212	80,747	1,70,862	212
Hooghly	2,27,372	2,22,634	4,89,729	220
Burdwan	4,90,236	4,66,332	8,82,626	190
Birbhum	3,50,022	3,39,314	5,14,319	152
Bankura	4,04,347	3,32,369	5,00,644	151
Purulia	4,41,255	3,43,835	3,50,017	102
Midnapore (W)	5,08,699	4,80,104	7,38,124	154
Midnapore (E)	3,74,684	3,68,540	6,31,367	171
West Bengal	58,20,538	54,40,247	93,09,647	171

* Includes culturable waste land, Fallow land other than current Fallow, Current Fallow, Net cropped Area and Land under misc. tree crops and groves.

Table-IX

Total number of Estimated Mandays generated in Agriculture Sector during 1997-98 and 1998-99.

Sl. No.	Crops	Number of Mandays (in million days)	
		1997-98	1998-99
1.	Autumn Rice	61.35	61.63
2.	Winter Rice	597.85	563.92
3.	Summer Rice	289.64	348.11
4.	Wheat	64.29	64.31
5.	Pulses	16.87	15.48
6.	Oilseeds	50.81	49.31
7.	Jute	160.04	153.02
8.	Potato	80.66	90.37
9.	Sugarcane	16.77	17.52
10.	Vegetables	88.55	89.24
11.	Fruits	12.68	14.24
12.	Others*	41.19	40.00
Total		1480.70	1507.15

* Includes Tea, Betelvine, Drugs & Narcotics, Spices, Mesta, Cotton etc.

6. Input Consumption and Target for 9th Plan

1. Seed :

Quality seed is one of the basis inputs for raising crop productivity. Seed production and distribution programmes are being looked upon mainly by the West Bengal State Seed Corporation Ltd. through their captive growers and State Government Farms. Cooperative Societies and Private Organisations are also participating in the production and distribution of considerable quantity of seeds in the State. In spite of this, some quantum of seeds are also being brought from other States to meet the increasing demand. Quantum of distribution of quality seeds during the 8th Plan period, in the 1st, 2nd and 3rd year of 9th Plan and target for terminal year of 9th Plan are indicated below :

Seeds	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
Cereals	140,275	275,244	321,600	305,000	267,600
Pulses	7,429	5,950	12,500	13,200	14,700
Oilseeds	11,621	13,250	15,525	16,525	17,625
Jute	18,500	18,500	18,500	18,500	18,500
Potato	300,000	300,000	200,000	300,000	300,000

Seeds	1997-1998	1998-1999	1999-2000	Target for 2001-2002
Cereals	271,600	311,600	316,600	354,000
Pulses	14,700	14,700	15,600	16,000
Oilseeds	18,125	19,725	20,525	20,000
Jute	18,500	18,500	18,500	25,000
Potato	322,925	362,925	362,925	400,000

2. Fertilizer :

The State of West Bengal has made great strides in the consumption of chemical fertilizer which is the most important input to boost the productivity of crops. Consumption of chemical fertilizer (N.P.K.) and target for the terminal year of 9th Plan i.e., 2001-2002 are indicated below :

Nutrient	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
N	424,680	425,308	451,911	512,187	530,000
P	212,644	183,212	177,711	195,221	230,000
K	93,960	136,576	123,960	140,308	165,000
Total	731,284	745,096	753,582	847,716	925,000
Consumption of fertilizer in terms of Nutrient (Kg./Ha.)	90.500	87.600	89.700	100.000	102.800
Nutrient	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
N	546,620	579,698	645,090	706,000	850,000
P	259,859	305,769	355,634	334,000	400,000
K	169,629	192,483	237,389	278,000	399,000
Total	976,108	1,077,950	1,238,113	1,318,000	1,649,000
Consumption of fertilizer in terms of Nutrient (Kg./Ha.)	107.000	117.000	134.000	148.000	155.000

Ratio of N : P : K consumption

Year	N	P	K
1992-93	4.5	2.2	1
1993-94	3.1	1.3	1
1994-95	3.6	1.4	1
1995-96	3.6	1.3	1
1996-97	3.21	1.39	1
1997-98	3.22	1.53	1
1998-99	3.01	1.59	1
1999-2000	3.7	1.49	1
2000-2001 (Target)	2.5	1.20	1
2001-2002 (Target)	2.1	1.0	1

3. Plant Protection Chemicals :

The concept of Integrated Pest Management (IPM) has been launched in the 8th Plan period. IPM is a broad ecological approach for managing pest problems encompassing available methods and techniques on pest control, such as cultural, mechanical, biological and chemical in a compatible manner.

Agriculture and Allied Activities

The approach has been appreciated by the farmers, led to reduction in the consumption of pesticides as would be seen below :

	1992- 1993	1993- 1994	1994- 1995	1995- 1996	1996- 1997	1997- 1998	1999- 2000	2000- 2001
Quantity used (tonnes)	4625	4790	4500	4210	4299	3882	4626	5000
Consumption of Plant protection chemicals in tonnes of active ingredients in Kg./Ha.	0.55	0.57	0.53	0.50	0.51	0.46	—	—

4. Implements and Farm Machineries :

The role of agricultural implements and farm machineries for increasing the production and productivity needs no special emphasis. Use of implements is essential to compete with quick and modern agricultural operation to reduce the cost of production, timely completion at various agricultural operation and to accommodate multiple cropping programme. Since agriculture is a labour intensive proposition, it is being realised that use of improved implements and machinery can result in increasing production and at the same time reduction the drudgery.

During the 8th Plan period and also in the 1st two years of 9th Plan, quite substantial no. of implements and machineries, including small tractors, power tillers, sprinkler sets, etc. have been provided under different schemes on subsidy, specially for small and marginal farmers through both State and Central Government assistance.

5. Irrigation :

Irrigation to crops is the most important input in boosting of agricultural production. Various irrigation potentials created mostly provide supplementary irrigation during Kharif season. Rabi and Summer crops are however raised with full irrigation, although some of the crops during this season are raised on residual moisture as well as under limited irrigation.

Irrigation is provided through creation of Major, Medium and Minor Irrigation projects/schemes. Sourcewise irrigation potentiality created in the terminal year of 8th Plan viz., 1996-97 and projection during the terminal year of 9th Plan viz., 2001-2002 have been indicated below :

Projects/Schemes	Area in thousand hectares	
	Irrigation potentiality created up to 1996-1997	Target for 2001-2002
A. Major & Medium Irrigation Projects	1164.74	1174.74
B. Minor Irrigation Schemes		
Ground Water	1819.52	2169.52
Surface Water	1274.10	1374.10
C. Gross Irrigated Area in thousand Hectares.		
Sl. No.	Year	Area in thousand hectares
1.	1996-97	3745.395
2.	1997-98	3919.489
3.	1998-99	4140.133

6. Credit :

The targets of Short Term Credit of both Nationalized Banks and Co-operative Sectors are as follows :

Sl. No.	Year	Nationalized Bank	Co-operative Sector	(Rs. in lakhs)
				Total
1.	1996-97	34,539.20	17,350.00	51,889.20
2.	1997-98	46,626.92	23,422.50	70,050.42
3.	1998-99	47,606.45	25,650.00	73,256.45
4.	1999-2000	52,775.29	35,000.00	87,775.29
5.	2000-2001	58,738.70	45,500.00	1,04,238.70

7. Strategy for Agricultural Development in the 9th Plan

It is proposed to continue the main twin objective to increase the agricultural production to attain self sufficiency in food and of social justice i.e., greater opportunity to the weaker sections to participate in such increased production. West Bengal is known to be the land of small and marginal farmers, constituting 17.62% and 73.82% respectively, aggregating 91.44% of the total farming community and their operated area being 29.96% and 36.50% respectively of total cultivated area (totalling 66.46%). It is essential to boost up the productivity of their farms and to increase their income through mobilization of all productive services to them.

The main plan objectives of the 9th Five Year Plan documents are as follows :

1. Raising agricultural production and productivity through wider adoption of appropriate ecosystem specific and cost effective technology.
2. Bringing more area under HYV, hybrid and improved varieties through :
 - (a) Increased supply of certified quality seed,
 - (b) Strengthening of seed certification and seed testing functionaries,
 - (c) Increasing coverage under HYV from 66% to 85% in the terminal year of 9th Plan in case of Winter Rice,
 - (d) Replacement of farmers' stock with certified quality seed to the extent of : Cereals—20% to 43%, Pulses—7% to 25%, Oilseed—20% to 50%, Jute—78%, Potato—12%, Vegetables—12%.
3. Increasing fertilizer use and fertilizer use efficiency, application of fertilizer on soil test results, use of balanced dose of fertilizer etc. (consumption of fertilizer NPK to be raised from 103 Kg. per Ha. to 155 Kg. per Ha. With an improvement of consumption ratio from 3.21 : 1.30 : 1 to 2 : 1 : 1 in the terminal year of 9th Plan).
4. Increasing the cropping intensity from the existing 171% to 190% through replacement of :
 - (a) existing crop/varieties,
 - (b) introduction for new crops and cropping sequences,
 - (c) increasing irrigation facilities.

5. Emphasizing increased production of Pulses and Oilseeds in non-traditional areas and non-conventional seasons utilizing residual moisture and improving productivity.
6. Encouraging small and marginal farmers to maintain the increased production tempo by providing different inputs on subsidy/reasonable price taking advantage of various ongoing schemes. Intensifying training of farmers' and establishment of demonstration centres in farmers' field on the latest know how.
7. Intensifying agricultural programmes in the low productive areas and inaccessible areas with special reference to Coastal Saline Zone, Lateritic Zone, Terai Zone & Hill Zone. Benefiting the Scheduled Castes, Scheduled Tribes and also farm women.
8. Encouraging the farmers for mechanisation through the use of agricultural implements and machineries for timely farm operation, measuring productivity and reducing cost of cultivation.
9. Emphasising maintenance of soil health, more use of biofertilizers, green manure and farm yard manure, use of irrigation water & conservation of surface water through Participatory Irrigation Management (PIM), need based use of Plant Protection Chemicals on Integrated Pest Management (IPM) concept and popularisation of bio-pesticides and botanical pesticides.
10. Extending soil testing facilities up to District level for proper use of fertilizer.
11. Strengthening Agricultural Extension Service including Training & Visit System to intensify linkage between research and extension workers.
12. Intensification of training of farmers and field workers on latest know-how and establishment of demonstration centres in farmers' field.
13. Managing crisis in the event of natural calamities.
14. Improving infrastructural facilities of the existing Government farms for increasing the production of quality seeds and to serve as model demonstration centres for the farmers.
15. Creating employment opportunity to improve the socio-economic status of the farmers.
16. Monitoring for effective flow of credit.
17. Pursuing the West Bengal State Seeds Corporation Ltd. for constant supply and distribution of Certified Seeds.
18. Exploitation of surface water potential and to reduce indiscriminate use of ground water.

8. Target of Production during Ninth Plan Period

In the Ninth Plan document it has already been envisaged to attain self sufficiency in our basic need of foodgrains production by the terminal year (2001-2002). It has been estimated that the population of the State will increase from 68.07 million of 1991 to 86.66 million at the terminal year of Ninth Plan when the requirement of food grains would be 170.16 lakh tonnes to feed the entire population of the State. The projected target has therefore been set out at 171.87 lakh tonnes including requirement of seeds, etc.

As such the production of foodgrains would be increased by about 41 lakh tonnes during the Ninth Plan Period over the Eighth Plan Period of 130.82 lakh tonnes. The major contribution would come from rice being 90.7%, while contribution from Wheat, other Cereals and Pulses would be 6%, 1.3%, 1.86% respectively. The average annual compound growth rate has been targeted to be at 5.72%.

The production of pulses which is an important constituent of food grains has declined to a great extent in the recent past due to various reasons. The production of pulses has therefore been aimed at 3.2 lakh tonnes in the terminal year of Ninth Plan from 1.6 lakh tonnes in Eighth Plan.

The State is traditionally deficient in its requirement of oilseed production. An ambitious target of production of 6.3 lakh tonnes has been fixed to meet at least 50% of requirement of edible oil of the State by the turn of Ninth Plan. Rapeseed & Mustard is the major oilseed crop of the State. Sesamum is the second most important oilseed crop. The contribution from Rapeseed & Mustard and Sesamum to the total oilseed production would be about 63% and 2% respectively.

Jute is the most important commercial crop of the State. With 66% of area of the country, it contributes 73% of National production. The productivity is also highest in India. During Ninth Plan period, emphasis has been attached to increase productivity as well as qualitative improvement of fibre, restricting its coverage.

A very remarkable progress has been made in the cultivation of potato and vegetables as cash crops in the State during recent times.

Steps to increase production are contemplated by increasing irrigation potentiality at the rate of about 1.0 lakh per year, bringing more area under High Yielding Hybrid/Improved varieties, increasing consumption of inputs, adopting advanced technologies, increasing cropping intensity, etc.

Target of area, production and productivity of different crops during the Ninth Plan period is indicated in Table X.

Table-X

Target of Area, Production and Productivity of Crops for the 9th Plan Period
(1997-98 to 2001-2002)

A : Area in '000 hectares
P : Production in '000 tonnes
Y : Yield rate in Kg./ha.

Sl. No.	Crop	Item	8th Plan Achievement (Average of five years)	Yearwise target for the 9th Plan Period				
				1997-98	1998-99	1999-2000	2000-2001	2001-2002
1.	Total Rice	A	5819.3	5850.0	5885.0	5925.0	5985.0	6042.0
		P	12063.1	12577.5	13193.5	14081.5	14836.2	15597.0
		Y	2073.0	2150.0	2242.0	2377.0	2479.0	2581.0
(a)	Autumn	A	512.6	530.0	535.0	545.0	555.0	560.0
		P	852.2	928.0	989.7	1035.5	1082.2	1120.0
		Y	1674.0	1751.0	1850.0	1900.0	1950.0	2000.0

Table-X (Contd)

Sl. No.	Crop	Item	8th Plan Achievement (Average of five years)	Yearwise target for the 9th Plan Period				
				1997-98	1998-99	1999-2000	2000-2001	2001-2002
(b) Winter	A		4273.6	4270.0	4275.0	4280.0	4280.0	4280.0
	P		8096.5	8368.2	8763.7	9416.0	9844.0	10277.0
	Y		1894.0	1959.0	2050.0	2200.0	2300.0	2400.0
(c) Summer	A		1033.1	1050.0	1075.0	1100.0	1150.0	1200.0
	P		3108.3	3281.2	3440.0	3630.0	3910.0	4200.0
	Y		3008.0	3125.0	3200.0	3300.0	3400.0	3500.0
2. Wheat	A		318.7	325.0	360.0	370.0	380.0	400.0
	P		705.6	725.1	828.0	888.0	950.0	1040.0
	Y		2214.0	2225.0	2300.0	2400.0	2500.0	2600.0
3. Other Cereals	A		72.1	60.6	80.0	85.0	90.0	100.0
	P		149.8	129.3	176.0	191.5	204.8	230.0
	Y		2077.0	2133.0	2200.0	2249.0	2275.0	2300.0
Total Cereals	A		6210.1	6235.6	6325.0	6380.0	6455.0	6542.0
	P		12918.5	13431.9	14197.5	15160.7	15991.0	16867.0
	Y		2080.0	2154.0	2245.0	2376.0	2477.0	2578.0
4. Total Pulses	A		243.9	310.0	320.0	330.0	345.0	400.0
	P		164.0	208.0	224.2	224.2	267.4	320.0
	Y		672.0	670.0	770.0	740.0	775.0	800.0
Total Foodgrains	A		6210.1	6545.6	6645.0	6710.0	6800.0	6942.0
	P		12918.5	13638.0	14421.5	15404.9	16258.3	17187.0
	Y		2080.0	2083.0	2170.0	2296.0	2391.0	2474.0
5. Total Oilseeds	A		518.1	580.0	600.0	620.0	640.0	650.0
	P		407.9	527.8	555.0	582.8	611.2	630.5
	Y		787.0	910.0	925.0	940.0	955.0	970.0
(a) Rapeseed & Mustard	A		359.7	420.0	422.0	423.0	424.0	425.0
	P		279.2	369.6	375.58	384.93	390.08	395.25
	Y		776.0	880.0	890.0	910.0	920.0	930.0
(b) Sesamum	A		114.6	120.6	121.0	122.0	124.0	125.0
	P		91.6	103.7	104.67	106.14	108.5	110.0
	Y		799.0	860.0	865.0	870.0	875.0	880.0
(c) Other Oilseeds	A		43.8	39.4	57.0	75.0	92.0	100.0
	P		37.1	54.4	74.75	91.73	112.62	125.25
	Y		847.0	1383.0	1311.0	1239.0	1224.0	1252.0

Table-X (Contd)

Sl. No.	Crop	Item	8th Plan Achievement (Average of five years)	Yearwise target for the 9th Plan Period				
				1997-98	1998-99	1999-2000	2000-2001	2001-2002
6.	Jute	A	522.4	535.0	535.0	535.0	530.0	525.0
		*P	6005.5	6545.0	6575.0	6600.0	6650.0	6693.7
		**Y	11.49	11.80	12.12	12.34	12.58	12.75
7.	Sugarcane	A	15.6	20.0	22.0	24.0	26.0	28.5
		P	1040.4	1430.0	1606.0	1776.0	1950.0	2128.0
		Y	66467.0	71500.0	73000.0	74000.0	75000.0	76000.0
8.	Potato	A	250.8	250.0	250.0	255.0	265.0	275.0
		P	6047.9	5640.0	6091.0	6311.0	6658.0	7012.0
		Y	24140.0	24000.0	24375.0	24750.0	25125.0	25500.0

* P Production in '000 Bales

** Y Yield rate in Bales/Ha.

Statement Showing the Revised Target of Rabi/Summer Crops in West Bengal During 2000-2001

Area in '000 ha.

District	Target of coverage of different Rabi/summer Crops 2000-2001							
	Wheat	Boro Paddy	Others	Pulses	Oil Seed	Potato	Vegetables	Total
Darjeeling	4.40	1.20	0.63	2.00	0.50	10.00	25.00	43.10
Jalpaiguri	29.00	7.00	0.40	5.00	14.00	20.00	48.00	123.80
Coochbehar	20.00	48.00	0.60	12.00	16.00	45.00	58.00	201.80
Uttar Dinajpur	38.00	100.00	0.30	6.00	46.00	9.00	51.00	250.30
Dakshin Dinajpur	9.50	60.00	—	5.00	22.50	5.00	14.00	116.00
Malda	67.00	90.00	—	13.00	30.00	5.50	51.00	256.50
Murshidabad	130.00	120.00	—	41.00	75.00	8.50	100.00	474.50
Nadia	71.00	130.00	—	39.00	115.00	9.50	100.00	464.50
24-Parganas (North)	11.00	120.00	—	9.50	49.00	15.00	81.00	285.00
24-Parganas (South)	2.50	60.00	—	4.50	7.00	7.00	99.00	180.00
Hooghly	2.50	110.00	—	1.00	32.00	139.50	58.00	343.50
Burdwan	6.05	250.0	—	7.00	44.00	60.00	84.00	451.05
Birbhum	25.00	70.00	—	11.50	36.00	20.00	42.00	204.50
Bankura	22.00	60.00	—	12.00	36.00	30.00	42.00	202.00
Purulia	4.00	4.00	—	0.60	8.00	3.00	16.00	35.60
Midnapore (West)	18.00	100.00	—	10.00	50.00	70.50	56.00	304.50
Midnapore (East)	6.00	110.00	—	9.00	34.00	30.00	55.00	244.00
Howrah	1.25	55.00	—	0.70	4.00	10.00	24.00	94.95
Total (West Bengal)	476.20	1495.20	1.73	188.80	619.60	497.50	1004.00	4283.03

9. Thrust Programme for Crop Production

Rice : Major Thrust for Enhancement of Productivity Varieties and Quality Seeds

- Autumn : Replacement of varieties with more locations specific ones ;
 Introduction of Hybrid rice as transplanted Aus ;
 Increasing rate of replacement of farmers' seed with Certified Seed ;
- Aman : Increasing coverage under HYV to the extent of 70% in the first year to 85% in the terminal year of 9th Plan (from existing 66%) ;
 Replacement of existing cultures with location specific improved and HYV ;
 Increasing rate of replacement of farmers stock with certified seeds. The replacement would be enhanced in low productive areas with special reference to semi deep, deep water situations and saline areas.
- Summer : Increasing coverage under Hybrid rice ;
 Seed replacement to the extent of 20%

Increasing Fertilizer Use Efficiency

- Use of soil amendments in North Bengal and Lateritic areas ;
- Use of organic manures, green manures and blue green algae for improving the soil health ;
- Application of fertilizer on the basis of soil test results ;
- Use of recommended balanced dose of fertilizers ;
- Application of micro-nutrients in deficient areas ;
- Use of coated/granular urea in medium and low land Kharif rice.

Plant Protection

- The Plant Protection Strategy is based on IPM concept. Thrust will be given on Seed treatment and Nursery treatment. Use of Bio Pesticides & Botanical Pesticides requires to be popularised.

Irrigation & Drainage

- Improvement in drainage condition for the Kharif Rice and efficient management of irrigation water at the critical growth stages of the Summer rice will be given due importance.

Cultural Practices

- Timely planting in rows with seedlings of proper age ;
- Maintenance of proper spacing ;
- Timely seeding and other inter-cultural operation ;
- Advance seeding in low land areas for Kharif rice ;

- Double transplanting in semi deep areas to have optimum plant stand ;
- Transplant Summer Rice within 10th of February and Winter Rice within 15th August for yield maximisation ;
- Harvesting crop at proper stage.

Wheat : Major Thrust for Area Expansion and Productivity Enhancement

- Replacement of old variety by the recently released variety ;
- Increased use of quality seeds ;
- Application of soil amendments where necessary ;
- Use of balanced dose of fertilizer based on soil test ;
- Application of micro-nutrients in identified deficient areas ;
- Adopting proper plant protection measures ;
- Following of improved management practices such as proper seed rate, line sowing, timely sowing, proper spacing, timely weeding and intercultural operations and application of irrigation at critical growth stages of the crop.

Pulses : Major Thrust for Area Expansion and Productivity Enhancement

- Stabilisation of Pulses area through inter cropping, mixed cropping and payra cropping ;
- Growing Summer Mung and Kalai after harvest of Rabi crop ;
- Popularisation of Rabi Arhar cultivation ;
- Growing Rabi pulses in fringe area of irrigation command ;
- Intercropping Summer Mung with Sugarcane (Spring Planted) ;
- Growing pulses in non-traditional areas after correcting soil acidity where necessary & in non-conventional seasons ;
- Distribution of quality seeds of improved latest varieties of Pulses and multiplication of Certified Seed from foundation and breeders' seed;
- Use of Phosphatic fertilizer and Bio-fertilizer including use of Phosphatic solubilising bacteria (P.S.B.) ;
- Spraying with DAP and micronutrient (in deficient area).
- Pest management in the concept of I.P.M.
- Adoption of Improved agronomic practices.
- Growing Kharif pulses with drilled paddy, Maize in drought prone areas.

Dilseed : Major thrust for both Area Expansion and Productivity Enhancement

A. Expansion of Areas

- Crop substitution with Soyabean, Groundnut in Kharif season in the Western red and lateritic areas of West Bengal ;

- Sunflower in rice fallow in the coastal saline areas ;
- Toria, Linseed, Niger after harvest of both Autumn and Winter Rice ;
- Expansion of area under sesamum in all the three seasons in both traditional and non-traditional areas.
- Expansion of area under groundnut during Rabi Summer season ;
- Intercropping/mixed cropping as Soyabean with Maize, Sunflower with Groundnut, Pulses, etc., Linseed with Wheat and Pulses.

B. Increase of Productivity

- Replacement of varieties with newer ones ;
- Use of quality seeds with optimum seed rate ;
- Timely adoption of improved cultural practices ;
- Use of balanced dose of fertilizers, application of gypsum as source for sulphur and micronutrients ;
- Transfer of technology to the farmers.

Potato : Major thrust in Productivity Enhancement

- Increasing area in the non-traditional regions like Eastern Himalayas ;
- Distribution of quality seeds of existing and new varieties ;
- Popularisation of True Potato Seeds (TPS) ;
- Increasing use of fertilizer in the Eastern Himalayan Regions to improve productivity ;
- Adoption of improved package of practices including plant protection measures.

Sugarcane : Major Thrust for Area Expansion and Productivity Enhancement

- Intensification in production and distribution of disease free planting materials ;
- Adoption of improved cultural practices including treatment of seeds and balanced dose of fertilizer ;
- Increasing coverage under autumn planting in Hill Zone areas ;
- Inter-cropping with companion crops both in Autumn and Spring season.

Jute : Major Thrust for Quality Improvement

- Adoption improved package of practices ;
- Reducing cost of cultivation through intensification of use of implements and machineries ;
- Improving fibre quality by adopting—
 - Timely harvest of Jute crop i.e., 100-110 days ;
 - Wetting in slow running water ;
 - Timely washing of fibre in fresh water ;
 - Proper drying and storing ;
 - Use of fungal culture to remove root content and quality improvement.

Wheat

Out of the gross cropped area of 92.33 lakh hectares during 1997-98, foodgrain occupy 71% in area. Wheat is the second most important cereal of the State and occupies about 5.4% in area and contributes 6% towards total foodgrains production. Both its area and production attained its peak in the seventies, but thereafter it started declining. During the 9th Plan period emphasis has been attached in increasing its area as well as productivity.

To fulfil the objective and to achieve the target of area and production the following measures are considered to be much important on which emphasis will be laid :

- (a) Replacement of old variety by the recent released variety ;
- (b) Increased use of quality seeds especially in the areas where productivity is low ;
- (c) Application of soil amendments & micro-nutrients where necessary ;
- (d) Use of balanced dose of fertilizer at proper time ;

(e) Following of improved cultural management practices such as proper seed rate, line sowing and timely sowing, proper spacing, timely weeding, use of need based plant protection measures, irrigation at critical growth stages of the crop.

Achievement during 1998-1999		Target during 1999-2000	
Area (in '000 hectares)	Production (in '000 tonnes)	Area (in '000 hectares)	Production (in '000 tonnes)
367.472	778.090	370	849.16
2000-2001 Target		2001-2002 Target	
Area (in '000 hectares)	Production (in '000 tonnes)	Area (in '000 hectares)	Production (in '000 tonnes)
380	950	400	1040

Pulses

Due to low productivity, pulse cultivation has become less remunerative compared to other competitive crops like oilseeds, potato, vegetables, H.Y.V., boro paddy which are responsive to high dose of fertilizer application & irrigation, etc. Both area & production of pulse crops have been declining since seventies. Different pulse crops occupy 3.6% in area & contribute 1.7% to the total foodgrain production.

To arrest the declining trend and to achieve the target of area and production during 2000-2001 the following measures has been adopted.

- (a) Increase coverage by exploring in non-traditional areas.
- (b) Increase areas under relay cropping (as paira), mixed cropping, inter cropping, etc.
- (c) Increase the high yielding variety of seeds, bio-fertilizer, micro-nutrients & phosphatic fertilizer.

Agriculture and Allied Activities

Physical Achievement during 1999-2000, target for the year 2000-2001 & 2001-2002.				
Achievement (1998-1999)		Achievement (1999-2000)		
Area (in '000 hectares)	Production (in '000 tonnes)	Area (in '000 hectares)	Production (in '000 tonnes)	
203.720	126.469	220.000	143.00	
2000-2001 Target		2001-2002 Target		
Area (in '000 hectares)	Production (in '000 tonnes)	Area (in '000 hectares)	Production (in '000 tonnes)	
345	267	400	320	
		1998-1999	1999-2000	2000-2001
1. Pulse Development Scheme (State Plan) Demonstration		25738 Nos.	43344 Nos.	55000 Nos.
2. National Pulse Development Project (Central Sector) Minikit Block Demonstration (Ha.)		7459 Nos. 985. Ha.	5419 Nos. 180 Ha.	15000 Nos. 285 Ha.
3. Accelerated Maze Development Programme Field Demonstration (Acre) I.P.M. Demonstration (Acre)		530 30	150 31	856 900

Oilseeds

Though there has been a remarkable progress in production of oilseeds in this State during last decade, yet uptill now the State is able to produce only about 50% of its total requirement. However, the consumption of oil has increased. Keeping in mind this situation strategies have been taken up to boost the oilseed production.

There is hardly any scope to increase the area under rapeseed, mustard and sesamum. But increase of area under oilseed crop has to be brought about only through increase in cropping intensity and change in cropping pattern, diversion of area from low economy crops to more remunerative oilseed crops.

Physical achievement under the scheme during 1997-1998, 1998-1999, 1999-2000 & 2000-2001 (Target).

	1997-1998	1998-1999	1999-2000	2000-2001 (Target)
1. Oilseed Production Programme (O.P.P.)				
(a) Foundation Seed Production	8,000 Qtls.	—	357.60 Qtls.	1,000 Qtls.
(b) Seed Village Scheme	30,000 Qtls.	2,460 Qtls.	2,266.70 Qtls.	—

	1997-1998	1998-1999	1999-2000	2000-2001 (Target)
(c) Distribution of Seeds (Certified)	10,000 Qtls.	1,934.45 Qtls.	9,348.94 Qtls.	2,500 Qtls.
(d) Distribution of input kit	1,30,200 Qtls.	68,916.00 Nos.	1,64,150 Nos.	1,50,000 Nos.
(e) Distribution of micro-nutrient	20,000 Ha.	15,380.00 Ha	13,740 Ha.	10,000 Ha.
(f) Demonstration Centre	6,627 Ha.	—	13,759 Ha.	3,000 Ha.
(g) I.P.M.	120 Ha.	83 Ha.	168 Ha.	1,253 Ha.
(h) Farmers, Training	1,000 Ha.	50 Nos.	37 Nos.	100 Nos.

Jute

Jute is one of the most important commercial crops of the State with 66% of National area, contribution to the national production is 73% and this was the highest in India.

The special Jute Development Programme is in operation in the State. Under this scheme 2 lakh hectares of Jute from 90 selected blocks of 10 districts (5 districts of North Bengal & 5 from South Bengal namely Murshidabad, Nadia, North 24-Parganas, Hooghly and Burdwan) have been identified. With the aim to (i) increase productivity (ii) minimize the cost of cultivation by partial adoption of improved implements and (iii) improve fibre quality.

Productivity is 12.05 bales/ha. during 1988-89 could be increased to 12.34 bales/ha. during 1999-2000 & 12.53 bales/ha. during 2000-2001, due to relentless effort of the extension wing of the Directorate.

Use of implements in Jute cultivation has given much impetus to the jute growers like sowing of Jute seed by using multi-row-seed-drill and intercultural operation by wheel hoe, as this minimizes the cost of labour.

New technologies have been developed to improve the quality of Jute fibre, which are (i) use of fungal culture, (ii) use of Bacterial culture, (iii) use of D.A.P. & Molasses and (iv) Ribbon retting.

Physical achievement under Special Jute Development Programme during 1997-98, 1998-99 & 1999-2000

1. Jute Distribution	202.28 MT	344.516 MT	216.626 MT	100 MT
2. Jute Demonstration	3,999 Ha.	4,968 Ha.	3,985 Ha.	2,750 Nos.
3. Nutrient Minikit	9,041 Nos.	13,329 Nos.	10,177 Nos.	—
4. Foilar Spray	5,060 Ha.	7,175 Ha.	1,983 Ha.	—

Agriculture and Allied Activities

5. Retting Technology Demonstration	498 Nos.	203 Nos.	343 Nos.	580 Nos.
6. Multi Row Seed Drill Distribution	430 Nos.	598 Nos.	764 Nos.	900 Nos.
7. Wheel hoe distribution	860 Nos.	1,196 Nos.	1,528 Nos.	1,800 Nos.
8. Fungal culture	14,400 Pkts	1,50,000 Pkt.	1,82,500 Pkts.	2,00,000 Pkts.
9. Construction of katcha retting tank	149 Nos.	176 Nos.	148 Nos.	200 Nos.
10. Construction of pacca retting tank	7 Nos.	—	2 Nos.	9 Nos.
11. District level training meeting	7 Nos.	2 Nos.	5 Nos.	—
12. Farmers' level training meeting	138 Nos.	98 Nos.	154 Nos.	270 Nos.
13. Hand Sprayer	—	—	—	2,000 Nos.
14. Sprayer Power	—	—	—	50 Nos.

Potato

The area and production of potato in the State of West Bengal is gradually increasing. There is considerable scope to improve production and productivity of potato during 9th Plan period particularly in non-traditional areas of North Bengal (Eastern Himalayan Regions).

Considering these aspects a target of area has been fixed at 2.65 lakh hectares and production at 66.58 lakh tonnes for the year 2000-2001 for which the action points would be taken e.g. (i) increasing area in non-traditional regions, (ii) distribution of quality seeds, (iii) increasing the use of fertilizer and (iv) adoption of improved package of practices with more emphasis on plant protection measures.

Physical Achievement during 1997-98, 1998-99, 1999-2000 & target of 2000-2001

	1997-1998	1998-1999	1999-2000	2000-2001
1. Demonstration Centre @ 0.10 ha with True Potato Seeds (T.P.S.)	1855 Nos.	670 Nos.	700 Nos.	1350 Nos.
2. Demonstration Centre with T.P.S. Clone @ 0.10 Ha.	26 Nos.	75 Nos.	25 Nos.	13 Nos.
3. Demonstration Centre with improved seeds @ 0.10 Ha.	2 Nos.	30 Nos.	—	266 Nos.
4. Training Meeting (farmer)	—	18 Nos.	5 Nos.	39 Nos.

Sugarcane

Sugarcane, one of the important commercial crops of the State, recorded positive trend of growth in respect of coverage, production and productivity during last Plan period. Development programme has been taken up during 2000-2001 with special emphasis on improvement of Sugarcane based cropping system for increasing of productivity.

A target of coverage for the year 2000-2001 has been fixed 26,000 hectares, production 1,95,000 tonnes and productivity 75,000 kg./ha.

Action Points :

1. Raising nursery for production of disease free planting materials and distribution of the same.
2. Balance and timely use of fertilizer at recommended doses.
3. Treatment of sets/handling materials with pesticides, would be advocated along with need based use of pesticides.

Physical Achievement for 1999-2000 & Target for 2000-2001 :

Component	1999-2000 Achievement	2000-2001 Target
1. Field Demonstration	92 Nos.	1310 Nos.
2. Training for Official	2 Nos.	1 No.
3. Farmers' Training (30 Farmers)	18 Nos.	46 Nos.
4. Seed (Cane) Multiplication	48 Nos.	427 Nos.
5. Heat Treatment Plant	—	3. Nos.

Achievement during 1999-2000 & Target for 2000-2001 of Sugarcane & Sugarbeet Development Scheme under State Plan

Component	1999-2000 Achievement	2000-2001 Target	
1. Nursery Plot Demonstration	340 Nos.	30 (.20 Ha.)	300 (.10 Ha.)
2. Inter Crop Demonstration	330 Nos.	30 (.20 Ha.)	300 (.10 Ha.)
3. Ratoon Demonstration	319 Nos.	50 (.20 Ha.)	250 (.10 Ha.)
4. Seed Cane Multiplication in Farmer's Field	201 Nos.	8 (1 Ha.)	250 (.25 Ha.)
5. Foundation Seed Cane Multiplication	7 Ha.	—	—
6. Crop Cutting Experiments	127 Nos.	50 No.s	
7. Farmers' Training	26 Nos.	20 Nos.	

Cotton

The State Govt. has decided to implement the Centrally sponsored Scheme : Intensive Cotton Development Programme (ICDP-COTTON) under Mini Mission-II of Technology Mission on Cotton from 2000-2001 in 20 blocks of coastal districts of North & South 24-Parganas. The proposed project area is mostly rainfed mono-cropped which apart from Kharif season remain chronically fallow during rest part of the year. Considering the clear prospect of cotton cultivation in rice-fallow coastal area and better utilisation of vast culturable landmass. This scheme ICDP-COTTON with the financial out-lay of Rs. 80.00 lakh on 75 : 25 sharing basis between Govt. of India and State Govt. has been introduced for economic development of the poor farmers of the project area.

Integrated Programme for Cereal Development (ICDP)—Rice

Integrated Cereal Development Programme in Rice based cropping System (ICDP—Rice) has been implemented in the State in 125 selected blocks, spread over 17 agricultural districts with financial provision of sharing of expenditure between the Government of India and the State Government in the ratio of 75 : 25. The programme is being implemented taking block as unit.

The Kharif Programme under ICDP—Rice was started with the implementation of several programme components like demonstration of cropping system approach, demonstration on IPM, distribution of seed on subsidy, training of farmers, distribution of improved agricultural implements on subsidy, distribution of power tillers on subsidy, installation of sprinkler sets on subsidy etc.

Accelerated Maize Development Programme (A.M.D.P.) under Technology Mission on Oilseeds, Pulses & Maize (TMOP & M)

The Accelerated Maize Development Programme (AMDP) under Technology Mission on Oilseeds, Pulses & Maize (TMOP & M) is implemented during Kharif and Rabi seasons. Under this programme Hybrid Maize Seed/Variety released within 10 years are supplied to the farmers of concerned districts for maximisation of production.

4 (four) No. of district viz., Jalpaiguri (including Siliguri Sub-division of Darjeeling district), Uttar Dinajpur, Malda & Purulia have been brought under AMDP (TMOP&M) which have potentiality in growing Maize. Both the State level & National level programmes under the scheme are implemented in the said 4 districts.

The financial assistance for State Level Component will be borne by the Government of India & State Government on 75 : 25 basis.

I. The following seven parts make 'State Level Components' which are being implemented :

1. Field Demonstration (FD)—Demonstration are laid out in farmers' field with true supply of Hybrid variety of Maize Seed @ 8 kg. per acre along with fertilizer, P.P. Chemicals, Micronutrients and Organic Manure etc. to demonstrate the crop production technology.

2. Integrated Pest Management (IPM)—Demonstration is organised in identified blocks covering role of resistant variety. Timely sowing, optimum plant population, spacing, balanced fertilizer, weed control etc. The IPM D.C. are organised in the blocks where field demonstrations are

conducted. Training of farmers are also organised in each demonstration plot to make them aware of the IPM approach.

3. Training of Farmers—Training are given to farmers which include farm labourers & farm women for effective transfer of production technology of Maize before sowing starts.

4. Use of Certified Seeds—To replace the older varieties, farmers are provided with incentive for use of certified seed procured from Government seed producing agencies including private growers. Varieties developed within 10 years are only taken into account.

5. Incentive for use of Improved Implements—Bullock drawn and manually operated implements like (i) Seed-cum-fertiliser drill, (ii) Maize Planter (both bullock drawn), (iii) Maize Sheller (manually operated) and (iv) Maize Sheller (power operated) are given to farmers at subsidised rate.

6. Publicity through electronic media—For effective transfer of production technology and to popularise Maize cultivation and for training of farmers, farms literature including booklets, video films etc. are distributed to farmers.,

The benefits of the components under Sl. No. 1 to 5, are provided @ 20% to Scheduled Caste & 10% to Scheduled Tribe farmers.

II. National level Components : Maize Minikits, containing 2 kg. each of certified Maize seeds are distributed during Kharif & Rabi seasons. The entire cost is borne by the Government of India.

Central Sector Rice Minikit Demonstration : This is a Central Sector Scheme of Minikit Rice including propagation of improved crop technology.

Rice Seeds of Pre-released, Released and Notified varieties are distributed in the form of Minikits at the rate of 2 kg. and 5 kg. per unit with a view to popularise among farmers of the State.

The Government of India provide hundred percent (100%) financial assistance for distribution of Rice Seed Minikit.

Achievement of distribution of Minikits (Nos.) during the year 1998-99, 1999-2000 (Kharif), 2000-2001 (Kharif) are shown below :

1998-1999	2 Kg. Unit	10803 Nos.
	5 Kg. Unit	97 Nos.
1999-2000	2 Kg. Unit	1448 Nos.
	5 Kg. Unit	342 Nos.
2000-2001	2 Kg. Unit	2001 Nos.
	5 Kg. Unit	1744 Nos.

Central Sector Scheme of Minikit Programme of Wheat including propagation of New Technology : Wheat Seed of Released and Certified varieties are distributed for Eastern Region @ 10 kg. seed per unit.

10. Seed Production Programme in Government Farms in 2000-2001 (Kharif)

A. Selected Farms for Production of Hybrid Paddy Seeds in an Area of 32 Ha. During Kharif 2000

Sl. No.	Name of the Farm	District	Area under Hybrid Paddy
1.	D.S.F. Sushunia	Bankura	10 Ha.
2.	B.S.F Hura	Purulia	2 Ha.
3.	S.A.R.F. Balarampur	Purulia	2 Ha.
4.	D.S.F. Hathwara	Purulia	2 Ha.
5.	Anandapur Potato Vegetable Seed Multiplication Farm	Midnapur (West)	10 Ha.
6.	S.A.R.F. Jhargram	Midnapur (West)	4 Ha.
7.	S.A.R.F. Garbeta-II	Midnapur (West)	2 Ha.
			Total : 32 Ha.

It was decided that WBSSC would keep close contact with Addl. Director of Agriculture (Research) and Joint Director of Agriculture (Rice Dev.) for necessary guidance in connection with production of hybrid paddy seeds.

B. Districtwise Name of 40 Selected Government Farms for production of different classes of seeds

Sl. No.	District	Name of Government	Farms
1.	Jalpaiguri	1. D.S.F.	Mohitnagar,
		2. S.A.R.F.	Dhupguri
2.	Coochbehar	1. S.A.R.F.	Mathabhanga-II
		2. S.A.R.F.	Dinhata
3.	Uttar Dinajpur	1. S.A.R.F.	Raiganj
		2. B.S.F.	Karandighi
4.	Dakshin Dinajpur	1. B.S.F.	Gangarampur
		2. S.A.R.F.	Kumarganj
5.	Malda	1. B.S.F	Kaliachak-I
		2. S.A.R.F.	Chanchal

Sl. No.	District	Name of Government	Farms
6.	Murshidabad	1. S.A.R.F.	Kandi
		2. Model Farm,	Bhakuri
7.	Nadia	1. S.A.R.F.	Hanskhali
		2. S.A.R.F.	Nakashipara
8.	North 24-Parganas	1. Model Farm,	Habra
		2. S.A.R.F.	Deganga
		3. S.A.R.F.	Bongaon
9.	South 24-Parganas	1. S.A.R.F.	Sagar
		2. B.S.F.	Bishnupur
10.	Howrah	1. S.A.R.F.	Uluberia
		2. B.S.F.	Bagnan
11.	Hooghly	1. B.S.F	Mogra (Adisaptagram)
		2. S.A.R.F.	Polba
		3. S.A.R.F.	Pursurah
12.	Burdwan	1. D.S.F	Burdwan
		2. B.S.F.	Jamalpur
13.	Birbhum	1. S.A.R.F.	Bolpur
		2. B.S.F.	Mollarpur
14.	Bankura	1. B.S.F.	Joypur
		2. D.S.F.	Sushunia
15.	Purulia	1. B.S.F.	Hura
		2. S.A.R.F.	Balarampur
		3. D.S.F.	Hathwara
16.	Midnapur (West)	1. S.A.R.F.	Jhargram
		2. B.S.F.	Keshpur
		3. S.A.R.F.	Garbeta-II
17.	Midnapur (East)	1. B.S.F.	Panshkura-I
		2. S.A.R.F.	Nandigram
		3. B.S.F.	Egra-I

Total : 40 Nos. of Farms.



11. Projection of Input Requirement

1. Seed-Target of Production and distribution of different types of seeds 2001-2002 has been fixed as indicated below :

Sl. No.	Crop	Category	2001-2002 (Target)	
			Production	Distribution
1.	Paddy	C	2,65,000	2,50,000
2.	Maize	C	1,700	1,700
3.	Wheat	C	95,000	95,000
4.	Gram	C	1,700	1,700
5.	Lentil	C	1,300	1,300
6.	Arhar	C	3,850	3,800
7.	Moong	C	2,700	2,700
8.	Urad	C	6,500	6,500
9.	Groundnut	C	11,000	10,500
10.	Sesamum	C	1,600	1,600
11.	Rapeseed & Mustard	C	7,300	7,000
12.	Sunflower	C	25	25
13.	Jute	C	18,500	18,500
14.	Potato	C	3,70,000	3,70,000
Total			7,86,175	7,85,325

12. Agricultural Implements & Machineries

The role of Agricultural implements in modern Agriculture for increasing production & productivity is a well established fact. From tillage to post harvest operation, the implements & machineries play an important role for improvement of soil condition, germination of seeds including other aspects of crop growth.

In West Bengal, however, the mechanisation in agriculture has not been much advanced due to several factors, specially as the land holdings are small and the tenants of land are mostly small and marginal. The average size of operational holdings is 0.90 ha. and that each such holding is again sub-divided into 10 to 12 nos. of fragmented plots, scattered over a large area, which pose a very serious problem in the matter of mechanisation of agricultural farm in the State.

Since agriculture is a labour-intensive, it is being realised that use of improved agricultural implements and machineries help to increase production & productivity of crops with minimum labour intensification. The use of different improved agricultural implements and equipments like bullock-drawn M. B. Plough, seed-drills, wheel hoe, sprayers, dusters, paddle threshers, paddy weeders, power tillers, small tractors upto 30 H.P. have increased considerably over the last few years.

Irrigation

Irrigation being one of the most important inputs for Agricultural production, its demand is increasing day-by-day to grow more food.

During the 9th Plan period it has been targeted to create the following additional irrigation potential in the State.

Physical Target in '000 hectares

A. Minor Irrigation

Sl. No.	Source	9th Plan Target Total 1997-98 to 2001-2002	Yearwise break up					Anticipated cumulative potential at the end of 9th Plan
			1997 to 1998	1998 to 1999	1999 to 2000	2000 to 2001	2001 to 2002	
1.	Ground Water	350	70	70	70	70	70	2169.50
2.	Surface Water	100	20	20	20	20	20	1374.10
3.	Total	450	90	90	90	90	90	3543.62

B. Medium and Major Irrigation

Sl. No.	Source	Yearwise target during 9th Plan Period				
		1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
1.	D.V.C.	462.20	463.20	463.20	463.20	463.20
2.	Mayurakshi Project	250.86	250.86	250.86	250.86	250.86
3.	Kangsabati Project	355.15	375.15	357.15	357.15	357.15
4.	Teesta Project	110.42	180.42	277.42	370.42	486.42
5.	Subarnarekha Project	—	—	—	5.00	15.00
6.	Modernisation of Mayurakshi, Kangsabati and D.V.C. Projects	3.00	7.00	12.00	18.00	25.00
7.	Medium Irrigation Scheme	42.11	45.11	48.11	53.11	60.11
8.	Others	—	—	5.00	10.00	20.00
9.	Watershed Management Project	15.00	15.00	15.00	15.00	15.00
Total		1238.74	1318.74	1421.74	1542.74	1674.74

Credit : Projection of Short-term Loan for the year 2000-2001

		Short-Term Loan Target		(Rs. in lakh)
Sl. No.	District	Nationalised Bank	Co-operative Bank	
1.	Darjeeling (Siliguri Sub-division)	422.00	279.00	
2.	Jalpaiguri	895.00	822.00	
3.	Coochbehar	1452.00	1326.00	
4.	Uttar Dinajpur	907.00	1044.00	
5.	Dakshin Dinajpur	1071.00	912.00	
6.	Malda	1909.00	1757.00	
7.	Murshidabad	3587.00	2867.00	
8.	Nadia	3756.00	2879.00	
9.	24-Parganas (North)	5901.00	4693.00	
10.	24-Parganas (South)	2565.00	2011.00	
11.	Howrah	1518.00	1043.00	
12.	Hooghly	6501.00	4693.00	
13.	Burdwan	6600.00	5213.00	
14.	Birbhum	2605.00	1955.00	
15.	Bankura	3961.00	2867.00	
16.	Purulia	1046.00	784.00	
17.	Midnapur (West)	6678.00	5145.00	
18.	Midnapur (East)	7364.70	5210.00	
Total		58,738.70	45,500.00	

National Watershed Development Project for Rainfed Areas (NWDPR)

Introduction

Sustainable production depends on health, vitality and purity of environment of which land and water are major constituents. For scientific utilisation of natural resource base, it is considered that interaction of rain with land, in other words watershed is the ideal geographical unit. Keeping this in view, Govt. of India launched a massive programme of National Watershed Development Project for Rainfed Areas (NWDPR) in the 8th Five year Plan to generate successful models of development in different blocks of the country where less than thirty percent area is under assured irrigation.

Objectives

The basic objective of the project is to introduce simplest approaches through peoples' participation for conservation, upgradation and utilisation of natural endowments like land, water, plant, animal and human resources in a harmonious and integrated manner, generation of massive

employment in rural areas, improvement of standard of living of millions of poor farmers and landless labourers, restoration of ecological balance through scientific management of land and rain water and reduction of inequalities between irrigation and rainfed areas.

N.W.D.P.R.A. in West Bengal

The State Govt. has decided to adopt the Centrally Sponsored Scheme 'NWDPRRA' during 8th Five Year Plan Period in all the Agricultural Districts excepting Nadia and Howrah. The works are still in progress in 165 micro-watersheds in six agro-climatic zones to develop 1,56,524 hectares of area involving Rs. 46.62 crores. The fund released by the Govt. of India from 1990-91 to 1999-2000 was Rs. 3821.344 lakh, out of which, the State Govt. has utilised Rs. 3523.43793 lakh. The total area treated till 1999-2000 is 1,28,917 ha. out of the total effective project area of 1,56,524 ha.

Works like construction of Barani Chetan Kendra, organising trainings, crop demonstrations, dryland horticulture, agro-forestry, bank stabilisation, water harvesting structures, excavation of ponds, desilting of tanks, small livestock development, biomass processing, compost pit making, cultivation of fodder, castration of scrub bulls and breed improvement through artificial insemination were done in the project area.

Furthermore, new micro-watersheds having 500 ha. to 600 ha. each are likely to be taken up during 2001-2002 in every Block wherein assured means of irrigation potential is less than 30%. All these new Micro-watersheds will be implemented on the basis of new guidelines based on common approach for watershed development jointly formulated and adopted by the Ministry of Agriculture and Ministry of Rural Development, Government of India during the year 2000.

Training

To keep pace with continuous development and the widening range of Agricultural technology, it is necessary to train agricultural staff and the farmers, not only through the Training & Visit (T & V) System, but also by exposing them to effective and updated facilities for formal training courses. Some broad-based training scheme are in operation. Training is a low cost input in improving production and it is very much pertinent for the development of agriculture.

Farmers' Training Centre :

These training centres are peripatetic in nature and in 17 district (excepting North Dinajpur) of the State. The objective is to train male and female farmers on the latest technological know-how.

Farmers' study tour within and outside the State : The objective is to enrich the knowledge of farmers through arranged visits to developed areas within and outside the State and exchange of ideas with host farmers, institutions, etc.

Specialised Higher Training in Agriculture : The objective of the scheme is for improvement of the professional competence of departmental officers by providing with specialised higher training.

Training of farmers in the maintenance of Power Tiller, Pumping Sets and other Agricultural Implements : The scheme has been in operation at A.T.C., Narendrapur. The training has been imparted to the farmers on operation, maintenance and better utilisation of machinery and implements.

Agricultural Training Centre (A.T.C.) : The A.T.C.s are meant for imparting training to Krishi Prajukti Sahayaka (K.P.S.) for preservice, inservice and refresher training.

	Achievements		
	During 1997-1998	During 1998-1999	During 1999-2000
1. Farmers' sons Training at A.T.C. Narendrapur	40 Nos.	22 Nos.	—
2. Staff Training (K.P.S.)	340 Nos.	—	—
3. Officers' Training :			
(a) Outside the State	92 Nos.	66 Nos.	62 Nos.
(b) Within the State	240 Nos.	284 Nos.	300 Nos.
4. Agricultural Training Camp for rural mass education	128 Nos.	190 Nos.	—
5. Farmers' Study Tour within & outside the State	Nil	164 Nos.	125 Nos.

Manures and Fertilizer

Fertilizer Promotion Programme relates to supply, distribution and consumption of fertilizer by farmers of the State. Fertilizer plays a vital role in increasing the production and productivity of all the crops of the State. During the last decade, there was an *increasing trend in the consumption of fertilizers*. It is observed that there is deficiency of micro-nutrients and after a large number of systematic trails, it could be possible to notify different grades of micro-nutrients mixture for different Agri-climatic zones of the State, as recommended by the State Fertilizer Committee. Provision has been made for subsidised distribution of Micro-nutrients for optimum production in the farmers' field.

Blue Green Algae (BGA) constitute most effective ecofriendly renewable and low cost natural source of nitrogenous fertilizers in the wetland paddy field. Besides multiplication of B.G.A. mother culture are being carried out at various B.G.A. Sub-centres ; efforts are being taken to popularise the use of bio-fertilizer.

Distribution of soil conditioner : The objective of the scheme is to supply liming materials in the form of 'Dolomite' or 'Basic Slag' at subsidised rate for correction of soil acidity by which unavailable plant nutrients become available and also the efficiency of the added fertilizers are considerably increased.

Production & coverage of Bio-Fertilizers, Micronutrients and Organic Manure.

Sl. No.	Bio-Fertilizer	1998-1999		1999-2000	
		Production	Area benefited in ha.	Production	Area benefited in ha.
1.	BGA	8.5 MT	8,500	12 MT	12,000
2.	Azolla	6.5 MT	650	6 MT	600
3.	Rhizobium	75.0 MT	75,000	85.5 MT	85,500
4.	Micro-nutrient	5,160 MT	3,23,600	5,850 MT	3,85,000
5.	Organic Manure—				
	(a) Private	22,000 MT	99,600	33,000 MT	10,500
	(b) Earness own-insites	46,00,000 MT	23,00,000	40,00,000 MT	20,00,000

Plant Protection

Plant Protection is one of the important input-cum-advisory service for sustaining the agricultural production. Indiscriminate and unilateral use of pesticides to sustain crop production potential of high yielding varieties in the intensive cropping system has resulted in several risk and ill effect such as human and animal health hazards, ecological imbalance, resistance in pests to pesticides, insurgence of minor pests and environmental pollution. Besides destruction of natural enemies of pest, increased level of pesticides residual in soil, water, food and fodder crops have also surfaced.

Keeping this in view major emphasis has been given on the Integrated Pest Management (IPM). The Integrated Pest Management is a broad ecological approach for managing pest problem encompassing available methods and techniques of pest control such as cultural, mechanical, biological and chemical in a compatible manner.

The response of I.P.M. field demonstrations in different crops is encouraging. The results of these demonstrations also indicate that different crops can be successfully grown without any crop loss and with least use of chemical pesticides thereby minimising the environmental pollution/avoiding any hazardous situation from chemical pesticides.

The Survey and Surveillance is one of the pertinent tactics of IPM programme. This is a routine bound programme of the Plant Protection Advisory Services.

Training is the part and parcel of the IMP programme. The farmers, extension workers even dealers and manufacturers are being trained for sale and judicious use of chemical pesticides.

The insect pest/disease infested samples of any crop are being properly identified in the diagnostic centre and necessary advisory services are given to the farmers.

Pesticides samples are collected from pesticide dealers and tested in the laboratories to ensure standard.

Under epidemic situation pesticides are also distributed free of cost.

Physical Targets and Achievements during the Annual Plan 1997-98, 1998-99, 1999-2000 and Target for 2000-2001 are indicated below :

Sl. No.	Item	Unit	1997-98		1998-99		1999-00		2000-01
			Target	Achievement	Target	Achievement	Target	Achievement	Target
1.	Consumption of pesticides	'000MT	5,025	3,882	4,521	3,678	4,626	4,620	5,000
2.	Area covered	'000Ha.	5,250	4,800	5,000	4,250	5,000	5,000	5,500

Farmers' Old Age Pension

Under the West Bengal Farmers' Old Age Pension Schemne, old and infirm agricultural labourers, bargadars cultivating agricultural land not more than 6 bighas and Small and Marginal Farmers having not more than 3 bighas of agricultural land on attaining the age of 60 years are entitled to receive financial assistance @ Rs. 300/- (Rupees three hundred) only per month as Old Age Pension on quarterly basis. The farmers, bargadars and agricultural labourers on being physically handicapped owing to illness or accident are also eligible to get the benefit of the scheme on attaining the age of 55 years. The total number of pensioners covered under the scheme is 27,775 including 1114 pensioners under Darjeeling Gorkha Hill Council area.

The scheme is proposed to be continued during the financial year 2001-2002.

1.1.2 Programme of Food Processing Industries and Horticulture Department

A. *In Horticulture Sector, this department set the following objectives for implementation in the remaining years of 9th Plan period :*

- (i) Horticulture to be made attractive to the rural unemployed, amongst the small and marginal farmers as a scheme of employment generation and income augmentation and provision of nutritional security.
- (ii) Enhancement of income of small and marginal farmers with better utilisation of raw materials and value additions to the agricultural produce using improved agro-techniques.
- (iii) Minimization of wastages at the post harvest stage by suitable development of infrastructure for storage, transportation and processing of agro-food produce.
- (iv) To provide policy support, promotional initiatives and physical facilities to new areas.
- (v) Availability of high-yielding hybrid seeds and plants for increasing production and productivity.
- (vi) Availability of adequate quality planting materials and resultant distribution amongst the small and marginal farmers from all the State Horticultural Farms which requires modernisation and upgradation of the farms.
- (vii) Skill development of small farmers through training.
- (viii) Development incentives for orchards and nurseries establishment.

B. *In Food Processing Sector, this Department provide the assistances for :*

- (i) Project identification & formulation.
- (ii) Approval and technical guidance.
- (iii) Information on raw materials availability.
- (iv) Escort Services for obtaining finance, shed, electricity, land licence etc.
- (v) Introduction of improved technologies into food processing industries.
- (vi) To ensure R & D in processing for product and process development including improved packaging.
- (vii) Information on marketing & export of products.
- (viii) Information regarding product development and inplant problems for existing units and training for skill development.
- (ix) Information and guidance on machinery and equipments.
- (x) Guidance on expansion/modernisation of existing units.
- (xi) Anchoring facilities from Ministry of Food Processing Industries, Government of India, APEDA, and National Horticulture Board etc.
- (xii) Providing margin money loan and incentives through District Industries Centres in case of suitable SSI units.
- (xiii) Advice on Joint venture projects and foreign collaboration on request.

C. *Increase in production and productivity :*

In Horticulture Sector, this Department supplements the efforts of the farmers in the field through distribution of various minikits of vegetables and fruit plants and fertilizers. This Department is also attempting to replace the traditional varieties of vegetables seeds and fruit plants with high yielding varieties in order to attract unemployed youths in the rural sector in commercial horticulture and generate additional employment. During last two years the production trend of fruits and vegetables has indicated considerable higher growth. Steps have been taken for intensive cultivation of fruits like guava, sapota, coconut, mango, musambi etc. in some districts by providing high yielding plants to farmers at the village level. This will increase the production at the end of the 9th plan period. And alternatively it will increase the nutritional level of the rural people as some of these fruits will be definitely be consumed by the household members. The department has been taking effective steps to implement the appropriate schemes in Horticulture Sector for increasing the acreage under horticulture crops without any reduction in cereal food security.

The following activities of this Department have already been decentralized at various levels in the district through Panchayati administration.

- (i) All matters connected with food processing and food processing industries.
- (ii) All matters relating to identification of beneficiaries for distribution of minikits, orchard subsidy, demonstration plot at farmers' fields and activities in connection with development of all vegetables (excepting potato), fruits, flowers, ornamental plants, spices, medicinal and aromatic plants, tubers, root crops, betel vine, plantation crop like coconut, areca nut, mushroom and other horticultural crops.
- (iii) Creation and maintenance of infrastructure for marketing of horticultural produce.
- (iv) Social security of farmers engages in horticulture.

It may be highlighted that out of Rs. 2500 lakh earmarked for horticulture activities during 9th Five Year Plan, this department have incurred Rs. 209.46 lakh and Rs. 528.31 lakh during 1998-99 and 1999-2000 respectively. Again out of earmarked approved outlay for FPI sector for Rs. 2600 lakh this deptt. have incurred Rs. 62.75 lakh and Rs. 36.01 lakh respectively during 1998-99 and 1999-2000 for FPI Sector. the total approved outlay stand at Rs. 5100 lakh during 9th Five year plan and expenditure of Rs. 836.53 lakh have been incurred during 1998-99 & 1999-2000 in both the sectors.

Against the budgeted outlay of Rs. 16.10 crore for 2000-2001 it is expected that major portion of the revised outlay to the tune of Rs. 1610.00 lakh will be incurred during 2000-2001.

The proposed outlay for 2001-2002 for Horticulture Sector stand at Rs. 547.50 lakh and in FPI sector it is Rs. 1149.00 lakh and thereby totalling the outlay for 2001-2002 for this Department at Rs. 1696.50 lakh.

The Department has taken steps to utilize the existing horticulture farms for plantation of mother plants as progeny orchards. The existing State Horticulture Farms are required to be modernised and rejuvenated to make available more mother plants for multiplication purposes. Steps have been taken for gradual modernisation and reorganisation of existing orchards.

Agriculture and Allied Activities

The Horticulture Sector in the coming years is definitely going to attract more unemployed small and marginal farmers for income and employment generation. It will be further intensified with availability of adequate quantity of Hybrid and High yield seeds and other fruits plants. This Department has planned to distribute suitable quality seeds and other high yielding planting materials to the small and marginal farmers with a view to generate more employment and improve their income.

D. *During 1999-2000 significant achievement have been made in the following areas :*

Some of the proposed activities are outlined in the following with targets and achievements quantified.

	Target	Achievement
(i) Distribution of the Coconut seedling in 8 districts to the tribal farmers	25,000	23,571
(ii) Distribution Coconut seednuts of Govt. farms in 6 farms	50,000	50,000
(iii) Distribution of Rainy season vegetable seeds with (Minikits) Nos. of Phytonol in 18 districts	1,25,000	1,21,208
(iv) Distribution of Vegetable Seed (Hybrid in flood affected district.	2,00,000	1,00,008
(v) Financial assistance to betel vine growers in Midnapore and South 24-Parganas	1,500	1,321
(vi) Distribution of various planting materials of Mango, Guava, Sapota etc. in Hooghly, South 24-Pas. and North 24 Pgs.	90,000	80,000
(vii) Procurement and distribution of Guava fruit plants minikits in South 24-Parganas	7,000	7,000
(viii) Distribution of Musambi plants in Bankura District	6,000	6,000
(ix) Distribution of fruit plants minikit for Guava, Banana, Litchi and Mango	55,000	54,467
(x) Distribution of additional fruit plants minikits for Mango, Guava, Litchi, Lime	5,000	4,717
(xi) Procurement of Hybrid Mango plants, Ber and Coconut from Karnataka and distributed in 8 Government Farms.	3,900	3,900
(xii) Grant-in-aid to Zillah Parishad, Birbhum, Orchard scheme @ Rs. of 22,700 of each block for 10 beneficiaries each for 19 blocks in Mango, Jackfruit, Guava, Lime and Coconut	200	190
(xiii) Placement of Crop Doctors and placement of Kits for testing	20 Nos	15 Nos
(xiv) Distribution of Plant Protection equipments in 17 districts	1,000	946
(xv) Distribution of orchard subsidy in 11 districts	300	87

Agriculture and Allied Activities

	Target	Achievement
(xvi) Financial assistance for betel vine growers affected by flood	5,000	6,586
(xvii) Distribution of Elephant Foot minikit in 8 district	2,500	2,000
(xviii) Demonstration Centre on Tissue Culture (Banana) & Elephant Foot in 6 Districts	350	300
(xix) Implementation of Vegetable development & Floriculture Development schemes through minikit distribution in DGHC area	6,000	2,500
(xx) Introduction of Horticultural certificate course at Baruipur (24-Pgs) under Calcutta University	30 Heads	30 Heads
(xxi) Construction of Poly Green House by DGHC area	7 Cases	7 Cases
(xxii) Construction of Poly Green House at Chinsura Farm	1	1
(xxiii) Agri-Dev of Israel has started the works at Barjora (Bankura), Purulia & Jhargram for setting up Horticultural & Floricultural Demonstration Project of Rs. 37 lakh out of which Rs. 37 lakh have been released to WBIDC for the Project		
(xxiv) Modernisation of Farms & development of Infrastructure in 3 (three) Farms	4	2
(xxv) Financial assistance for holding Symposium/Seminar/Workshop towards Horticultural Development (Nos.)	5	4
(xxvi) No. of Mela/Exhibitions/Fairs attended	20	13
(xxvii) No. of farmers attended in various farming Programmes on horticulture	1,000	900
(xxviii) No. of Symposium/Seminar/Workshops on Food Processing Industries for which Financial assistances have been given to organisers	6	6
(xxix) No. of R & D Projects assisted	2	2
(xxx) Establishment of betelvine markets at Radhamoni Bazar (Midnapore)	2	1
FPI Proposals :		
01. Soft Loan proposals sent to G.O.I.	2	2
02. Project approved from this Deptt.	24 Nos.	—
03. Technical guidance and assistance provided to entrepreneurs	525 Nos.	

E. *The major works are to be completed in 2001-2002 as follows :*

- (i) Distribution of fruit plant minikits to 1 lakh farmers.

- (ii) Distribution of vegetable seed minikits in winter & summer season respectively for 70,000 and 50,000 in districts.
- (iii) Strengthening of plant clinics establishment.
- (iv) Infrastructural addition for Barjora Farm, Krishnanagar Farm, Jalpaiguri Farm
- (v) Consturction of Bamonghata Training cum production centre.

1.1.3 Programme of the Cottage and Small Scale Industries Department.

Under the scheme, supplementary assistance is provided to maintain 10 Broodlac Farms in the districts of Purulia, Bankura, Midnapore, Malda and Murshidabad which produce and supply broodlac to the poor growers of the district concerned. In the year 2001-2002 it is proposed to take up more farms as well as maintenances of existing farms, by raising plantation of different types of host trees on vested land.

Industrial Centre for Manufacturing of Lac Products

Under this scheme, 3 training centres in manufactuirng lac products are maintained each in the district of Purulia, Bankura and Murshidabad.

The scheme envisaged to impart training to the local cultivators in processing lac and production of lac products for industrial use.

Modernisation of Lac Manufacturing Units

Under this scheme expenditure for modernisation of Lac processing unit and Crop Insurance has been met. Most of the processing units of Purulia need improvement to ensure minimum health hazards and polution. In view of that it is proposed that the grant will be provided for introduction of infrastructural and process modification under modern technological support and supervision.

Financial assistance to Lac Societies for formation of Lac Marketing Federation

Under this scheme financial assistance is rendered to the Lac growers Co-operative Societies in the form of equity support or grant so as to enable them to form a Marketing Federation to solve the huge problem faced by the individual Lac grower/Lac Co-operatives-Societies in marketing their produces which is at present mostly governed by brokers.

Price Support Scheme

The scheme aimed at solving problem of Lac growers and to assist in implementation of price Support scheme and buffer stock operation is being operated by State Trading Corporation. Under this scheme broodlacs are distributed to the needy lac grower mostly from Tribal community, as selected by the Panchayet Samities, free of cost so that they produce raw stick lac. Apart from that raw stick lacs are also distributed to the lac artisans so that they may not have to face unhealthy competition from the brokers in resect of procuring raw stick lac.

Lac Development

Since the Govt. of India discontinued its financial assitance, it is kept under State Plan, so that salary etc. of the staff under the scheme "DPAP" may be borne from the State Plan Fund.

1.2 SOIL AND WATER CONSERVATION

1.2.1 Programme of Agriculture Department

In the State of West Bengal considerable cultivated area is under different types of land degradation and erosion. Soil and Water Conservation Schemes aim to save and reclaim such land from degradation. An area of 2.67 lakh hectares could so far be treated upto 1999-2000 by different soil and water conservation measures. Impressive physical and socio-economic gains have been possible to achieve through this programme. Special emphasis have been given by this Governemnt for water conservation to overcome the acute problem in drought prone areas where the cultivation is totally dependent on rainfall.

Soil Conservation Activities

During 1998-99 an area of 2363 ha., and during 1999-2000, 3394 ha. was treated under different Soil Conservation schemes. During 2000-2001 an area of 9166 hectres is to be treated under different schemes on Soil conservation.

1.2.2 Programme of Development & Planning Department

State Land Use Board (SLUB)

The State Government has set up the State Land Use Board (SLUB) to study different factors relating to land use, soil and water conservation and flood control and to advise the Government on such issues. The matter of land use planning is to ensure optimum conservation of soil fertility and moisture, reduction of flood hazards and sustainable utilisation of natural resources like forest and grazing land etc. The Board functions as co-ordinating agency between various relevant Departments. The Board meets periodically to discuss all these issues. The Govt. of India has sponsored the central sector scheme of strengthening of State Land Use Boards for which Central Assistance is available on 50% grant and 50% loan basis for conducting studies, holding Seminars/Workshops, making publications, developing infrastructure etc. and for meeting the cost of salary of officers and staff upto a certain limit.

The Board has already conducted studies in two Blocks (one in drought prone laterite belt and the other in water surplus area of North 24 Parganas) to examine the present land use pattern. The Board is engaged in a study on "Cropping pattern" in West Bengal in collaboration with West Bengal Comprehensive Area Development Corporation. The perspective plan upto 2000 A.D. had been fomulated by the Indian Institute of Management, Ahmedabad. Indian Institute of Management, Calcutta has been engaged by SLUB for preparation of perspective plan at Zilla Parishad and block level. The study on restoration of degraded lands in Purulia and Bankura Districts has been assigned to Agricultural Finance Corporation. Besides, studies on optimum land use planning and studies on problem of diversion of good agricultural land for non-agricultural purposes have been assigned to Agricultural Finance Corporation.

In order to carry out these programmes central assistance during 9th Five Year Plan is estimated at Rs. 125.00 lakh at the rate of Rs. 25.00 lakh per year.

So far as the central assistance in favour of this State is not released this Department has to incur expenditure on account of salary and staff of the Board. Moreover the salary of the Chairman, SLUB, Jamadar to Chairman and Orderly to Chairman, SLUB, has to be borne fully from the State exchequer.

For the above purpose State plan fund to the tune of Rs. 35.00 lakh during the 9th five year plan is earmarked on the basis of Rs. 7.00 lakh annually. During 1998-99 Rs. 6.60 lakh was earmarked for State plan fund out of which Rs. 2.26 lakh was exhausted. During 1999-2000, out of Rs. 7.00 lakh, Rs. 1.33 lakh was expended. In 2000-01 Rs. 7.00 lakh is estimated and for 2001-2002 the amount is earmarked at Rs. 7.70 lakh and central assistance to the tune of Rs. 20.00 lakh.

1.2.3 Programme of Forest Department

Protective Afforestation :

Very high rainfall and weak rock formation lead to frequent land slip, soil wash and gully formation in mountains. The situation is aggravated by deforestation and faulty agricultural practices. In laterite zone mainly sheet erosion take place due to absence of tree cover. Deep gulleys are formed which are aggravated by uncontrolled grazing and illicit hijacking and felling of trees. Rivers get silted causing flash floods. In order to take care of the problems enumerated above, afforestation and soil conservation works are taken up in the vulnerable areas of North Bengal and South-West Bengal.

1.3 ANIMAL HUSBANDRY

1.3.1 Programme of Animal Resources Development Department

Different Animal Husbandry and Dairy Development programmes of this Department plays a very important role in developing the economy and generating employment particularly in the rural areas in this State where population density is very high and per capita land holding is low. This Department implements its programmes through AH & VS Directorate & Dairy Directorate. The West Bengal University for Animal & Fishery Sciences is also under Administrative control of this Department.

Animal Husbandry

1. **Cattle & Buffalo Development :** At present the thrust is on breed upgradation of the low yielding non-descript cattle by cross-breeding with exotic breed under Frozen Semen Technology. During the Ninth Five Year Plan period, the total target for A.I. coverage is 70 lakh and the achievement of A.I. upto 1999-2000 is 29.38 lakh and anticipated achievement of A.I. during the year 2000-2001 and 2001-2002 is 10.00 lakh and 15.00 lakh respectively. Similarly, the other achievements in this scheme are as follows :

	Upto 1999-2000	Anticipated during 2000-2001	Target 2001-2002
(a) Cross-bred calves born through A.I. (lakh)	6.25	2.93	3.51
(b) LN2 production (Thousand Litres)	718.40	250.00	300.00
(c) F. S. Straw production (Thousand)	484.20	320.00	475.00
(d) Revenue deposited (Rs. Crore)	2.03	1.00	1.50

During Ninth Five Year Plan period the target is to establish at least one Govt. unit in each G.P. to render A.I. facilities to farmers door steps. In addition to this, it is decided to engage 2000 numbers of trained A.D. Volunteers at G.P. level to render A.I. practices as mobile personnel. To achieve this goal, training programme of one year duration has been introduced w.e.f. November 2000 at Haringhata Farm.

By generating 1.17 lakh cross-bred cows during 4th year of the 9th Five year Plan, it is expected that an addition 2.60 M.T. milk will be produced.

2. Animal Health Coverage : Health coverage of the animal resources in this State including prophylactic measures are regularly taken through 110 State Animal Health Centres, 341 Block Animal Health Centres, 271 Additional Block Animal Health Centres and 2264 ADACs. During 1999-2000, 91,28,543 No. of cases have been treated, 1,04,79,824 No. of vaccinations have been done, 15,583 No. of Health Camps have been organised, 1,53,23,154 lakh doses of vaccine Antigen have been produced in State Institute of Animal Health and Veterinary Biologicals, Belgachia. It is worth mentioning here that Vaccines and Antigens produced in this State are also supplied to the States of Eastern and North Eastern India. Anticipated performance during 2000-2001 : Treatment of 100.00 lakh animal Vaccine : 114.00 lakh, Health Camp : 0.17 lakh & 1.68 crore-Production of Vaccine & Antigens.

In this connection it may be stated here that by Central Assistance one Regional Disease Diagnostic Laboratory and Administrative Bldgs. of professional efficiency (Veterinary Council) have been established to function in financial year 2000-2001.

3. Other Livestock Development :

(a) **Poultry :** In Govt. Sector, 21, Poultry & Duck Farm, 3 quail Breeding Farm & 1 Turkey Breeding Farms are running. The Hatching eggs, DOC/DOD/poultry/Duck birds, Quail birds etc. are supplied to the farmers under family based programme. Under this programme during this year it is decided to cover at least 1.5 lakh families of 8 flood affected districts. In addition to this, eggs are supplied regularly to the Govt. Hospitals through procuring eggs from Poultry Co-operative of this State and from Govt. own farms.

(b) **Sheep, Goat & Rabbit :** There are 5 sheep & goat farms and 10 Rabbit Farms running in this State from which animals are supplied to the farmers under Family based programme. During this year target of this Scheme is 120 No. Goat units, 70 Nos. Sheep Units and 500 Nos. of Rabbit Units.

(c) **Piggery Development :** There are 6 Pig Farms in this State where exotic pig breeds are maintained. The piglets produced from these farms are distributed to the beneficiaries under family based programme, the target of which is 1000 No. during this year.

4. Fodder & Feed Development : Supply of fodder seeds/cuttings minikit in subsidised rate is done to encourage fodder production in this State. Enrichment of straw-cellulosic waste are also introduced to enhance nutritive value of straw. Establishment of Kissan Vans are also done to utilise fallow land. There are 2 feed mixing units, one at SPF Tollygunge and another at Haringhata Farm, the produce of which are utilised at those farm and two seed producing farms in Salboni and Kotulpur produce and supply different fodder seeds to the cultivators.

5. **Training Programme** : At present 8 training Institutes are running at Haringhata, Belgachia, Midnapore (2 Nos.), Jalpaiguri, Birbhum, Bankura & Murshidabad. Training on Animal Husbandry practices are organised regularly in those centres to enlighten modern farming practices amongst the farmers. Besides, specific training in Poultry, Duckery, Goatery, Piggery etc. are also organised in each State/district farms. In addition to this, training programmes are also organised to update the knowledge of the technical personnel already in service.

6. **Statistical Evaluation and Survey** : Directorate run full-fledged statistical unit upto district level and regular evaluation of different project works, survey works and estimation of production cost of milk, wool, etc. are done.

7. **Other Programmes** : Publicity and Public relation is the major tool by which programmes can be circulated widely upto grass-root level. On the above fact, wall magazine 'Prani Sampad' is published regularly. In each year 'Prani Sampad Saptaha' is organised w.e.f. 13th to 20th November. During this period seminars, exhibitions etc. are organised for State to G. P. Level. Besides, 'Doctors Day' is organised in each year on 10th January where interaction of farmers with technical personnel are organised through seminar, exhibitions etc. Regular publication of different booklets, charts etc. on technical matters are printed and supplied to the farmers.

8. Implementation of 'Micro-Water Shed Development Programme, NWDPRE, Fodder Development Programme etc. are taken up with Panchayat and Rural Development Department, Agriculture Department, Forest Department etc.

9. **Grant-in-Aid** : For the infrastructural development of scheme of Rs. 16.30 crores has been earmarked for the year 2000-2001 and Rs. 11.00 crores has already been released during the year.

1.4 DAIRY DEVELOPMENT

1.4.1 Programme of the Animal Resource Development Department

Main objectives of the Dairy Development Programmes are collection of raw milk from farmers in rural areas and supply of pasteurised milk mostly in urban and semi-urban areas. There are 10 dairy plants under the State Government including one under joint sector and two under cooperative sector. Total processing capacity of these Dairies is about 16 lakh litre per day. A low cost milk named 'Janata Milk' is being sold at a cheaper rate (Rs. 7.50 per litre) for the poorer section of the people including handicaps and students. A special category of fat-free milk named 'Slim Milk' beneficial for patients and aged persons is going to be produced and marketed by West Bengal Dairy & Poultry Development Corporation.

Poor milk producers are being brought under the fold of Co-operative Societies to safeguard their interests and protect them from exploitation. The West Bengal Co-operative Milk Producers' Federation is the State level apex body for development of dairy co-operatives in the State. Procurement price of milk has been raised from Rs. 10.75 to Rs. 11.30 per kg. in flush season and Rs. 11.80 per kg. in ban season.

University

In order to broaden education and research in the field of Veterinary & Animal Science four new Departments viz. (i) Bio-Chemistry, (ii) Preventive Medicine, (iii) Public Health and (iv) Clinical

Veterinary Medicine have been introduced in the West Bengal University of Animal & Fishery Sciences. In addition to the existing training programme of this Government, this University has also conducted some training courses/workshops for technical personnels and farmers.

Hill Areas' Grant to DGHC

Certain amount of fund from the plan outlay of AH Sector is earmarked every year for implementation of AH programmes in the hill areas of Darjeeling. Darjeeling Gorkha Hill Council budget provision for this purpose during 2000-2001 was Rs. 20.00 lakh.

Flood Relief

Priorities in this Animal Resources Development sector had to be refixed due to damages done by the flood during September–October last year. Livestock and birds suffered most as they are kept either in open backyard or in improvised housing. Both short term and long term measures have been taken for temporary relief, rehabilitation and restoration of damages. A total amount of Rs. 295.00 lakh has been released from Calamity Relief Fund for supply of feed, fodder, fodder minikit, veterinary medicines, vaccines in the flood affected areas. As a measure of replenishment of lost livestock, 10 lakhs poultry chicks, 5.00 lakhs ducklings, 1000 piggery units are being distributed amongst the farmers under family based schemes. An amount of Rs. 277.50 lakh has been released for this purpose. Rs. 1,320 lakh has also been released as grants-in-aid to different Zilla Parishads for infrastructure development and restoration of damages caused by the flood. As a part of rehabilitation package this Department has initiated a proposal for implementation of credit linked scheme (NABARD pattern) for establishment of house dairy, piggery, poultry and goatery at a total cost of about Rs. 150 crore.

1.5 FISHERIES

1.5.1 Programme of the Fisheries Department

Fish constitute the most important protein food in the daily diet of the majority of the people in the State. It, therefore, occupies a place next to agriculture and a number of social caste groups have adopted fishery as their means of livelihood. To provide the increasing population with nutritional food accelerated development of fisheries is the need of the day. With this objective, Fisheries Department, West Bengal Government, has been implementing schemes geared to expedite higher production with the adoption of scientific cultural practices.

In rural areas there is a new awareness among the people about the economic benefits that can accrue through improved pisciculture. Further, progress will depend on the successful infusion of scientific, technological, eco-friendly and pragmatic managerial and commercial practices in breeding, rearing, harvesting, storing and marketing operations. Simultaneously, Govt. have also been undertaking welfare measures for the socio-economic betterment of the fishermen.

Fish Seed Production

West Bengal is the pioneer in production of fish seed and contributes about 75% of the total production in the country. This has been possible because of setting up of low cost chinese type portable and glass jar hatcheries, specially in respect of fresh water variety of fish species, which the Fisheries Department has helped to promote in rural and semi-urban areas. During 1999-2000, fish

seed production of 8725 million could be achieved. This is expected to gain the target of 8850 million in 2000-2001. The target for 2001-2002 is 9000 million.

Fish Production

Fish production in 1999-2000 was 10.5 lakh M.T. (Inland 8.57 lakh M.T. & Marine 1.88 lakh M.T.). We are likely to achieve the target of 11.0 lakh M.T. during 2000-2001 with 9.06 lakh M.T. from the Inland sector and 1.94 lakh M.T. in the marine sector. The target for 2001-2002 is 11.60 lakh M.T.

Development of Pond Fishery

With a view to utilising the vast fisheries resources and for augmenting fish production, Fish Farmers Development Agencies (F.F.D.A) have been set up in the eighteen fisheries districts of the State.

The F.F.D.A. have, over the years, been able to raise the productivity in the water bodies from 600 kg/ha. in 1980-81 to 3500 kg to 4000 kg/ha in 1999-2000. So far 107814.28 ha. water area in the State has been brought under scientific pisciculture through the F.F.D.A assisted programme. In the hill areas of Darjeeling district, pisciculture has been promoted by impounding running water from hill streams, commonly known as 'Jhora fishery'. So far 2983 'Jhora' fishery (each unit comprising 140 sq. metre) have been set up. During 1999-2000 production of fish under F.F.D.A programme was 3.78 lakh M.T. The target for 2000-2001 under F.F.D.A was 2500 ha and Jhora fisheries 160 units may be achieved. The target of 2001-2002 is 3000 ha & 180 unit Jhora.

Beel Fisheries

With view to bringing these water resources for better production, primary fishermen Coop. societies have been formed with fishermen of the locality as members. Since, most of these beels lost their connection with the river system and became derelict/semi-derelict due to various reasons production of fish is low. Steps are being taken for reclamation of the beels and also to take up pisciculture with financial assistance from the National Coop. Development Corporation.

The work has already started in most potential districts of the state. 5387 ha. have so far been developed under this programme and about 0.57 lakh M.T. table fish could be produced during 1999-2000. This programme is in operation during 2000-2001 and will also continue during 2001-2002.

River Ranching

With the objective of augmenting fish stock in rivers, river ranching programme, by liberating advanced fingerlings at different points of the river Ganges in the State is being implemented since 1995-96. This has shown encouraging results. During the first four years of the 9th Plan 60 lakh fingerlings were released. During 2001-2002, 20 lakh fingerlings will be released under the programme.

Social Fisheries

For the upliftment of fishermen belonging to the SC and ST communities and to bring institutional ponds/water bodies under scientific culture, social fishery has been taken up. This has helped in creating of rural employment and improving the income level of poor fishermen. Under this programme, water bodies brought under culture are managed by the fish production groups comprising of local fishermen/fish farmers.

Sewage-Fed Fisheries

In Sewage Fed Fisheries, the waste water of the urban/municipal areas are gainfully utilised for fish production. It is worthwhile to note that production from such water bodies is higher than that of other sources although no capital investment is involved in this process as input cost. About 0.21 lakh M.T. of fish is being produced in this sector.

Brackish Water Fish Culture

West Bengal has a large impounded brackish water area. Considering its enormous prospect, three "Brackish Water Fish Farmers Agencies" have been set up in the coastal districts of Midnapore, South 24-parganas and North 24-parganas and so far 3000 ha. water area has been brought under culture. About 480 ha. of brackish water area at four different sites in the district of South 24-parganas and Midnapore have been developed for shrimp culture under the "World Bank Aided Fish and Shrimp Culture Project". With the financial support of N.C.D.C. 250 ha. water area is being developed at "Meen Dwip" for prawn farming in the Cooperative sector.

Marine Fisheries

The marine fisheries zone of West Bengal has rich potential of commercially important marine fisheries due to influx of nutrient laden water in the Bay of Bengal through creeks and canals of the Sunderbans. Earlier the major portion of marine catch was landed by traditional crafts using artisanal fishing gears. The catch was therefore, not very big. Due to growing demand of fish and with people gradually developing a taste for marine fish, it has become necessary to enhance the quantity of catch through improved fishery techniques (i.e. Mechanisation of fishing vessels and modernisation of fish gears programmes). The programme has been continuing since 1981-82.

So far 3762 mechanised vessels operate in the marine sector. In 1999-2000 the marine catch was 1,80,000 MT. The target of Marine catch was for 2000-2001 is 1,94,000 M.T. The target for 2001-2002 is 2,00,000 M.T.

Export

The products exported are from coastal aquaculture as well as captured fisheries. The aquaculture products account for 80% of total export while the rest is contributed by captured fisheries. West Bengal possesses the richest resources for aquaculture in India. It has vast potential for commercial farming of penaeid as well as fresh water prawns besides several species of commercially important fishes. Ideal climatic condition prevails for bringing culturable brackish water areas under culture cover in 4.05 lakh hectares. These areas are available in the three coastal districts of West Bengal covering 42 blocks. Prawn Production figures in West Bengal for the last year is furnished below :

Prawn Production in West Bengal			
<i>Year</i>	<i>Penaeid prawn</i>	<i>Non-penaeid prawn</i>	<i>Total</i>
1999-2000	28648 M.T.	12102 M.T.	40750 M.T.

Export of marine products from West Bengal in 1999-2000 :—

Quantity—16, 397 M.T. & value Rs. 512.06 crore which is higher than last two years.

Fishermen's Cooperative Societies for Exploitation of Marine Fishery

Marine Fishermen's Cooperative Societies have been formed to augment marine production. Mechanised boats are provided to these societies through financial support from the N.C.D.C. Midnapore, North and South 24-parganas, Howrah and Hooghly districts are included in this programme. Mechanised fishery vessels were introduced under NABARD Refinance and N.C.D.C

scheme. This scheme is under operation in the current year. So far 3762 mechanised boats have been introduced under the programme.

Infrastructural Facility

For maximising the fish production emphasis is being attached to development of infrastructural facilities like fishing harbours, fish landing centre, development of village roads, R.C.C/Wooden culverts and bridges, construction of community hall, net-making/mending shed, boat making/repairing sheds, sinking of tubewells, construction of ice plants, distress sheds, khuties, training centres for fishermen, fishfarmers and fisherwomen etc. in inland, marine and brackishwater sector.

ACHIEVEMENT

Item of Infrastructure			Extent of achievement
Boat Building Yard	...	...	7
Net-making/Mending Shed	...	...	7
Tubewell	...	...	208
Development of Road	...	...	1080
Community Hall	...	...	63
Auditorium	...	...	2
Distress shed	...	...	11
Aqarium	...	...	4
Development of Landing Centres	...	...	65
Ice Plant	...	...	13
Bridge (Wooden/RCC)	...	...	7
Seasonal Landing Centres (Khuty)	...	...	30
Fisheries Complex-Training Centre/hostel in the fishery districts including Marine & Brackish Water Sector in South 24-Parganas and Midnapur districts	...	...	23
Barge Jetty (over Hatania-Doania river at Namkhana)	...	...	1
Fish Market	...	...	1

This programme has been taken up for developing capital items such as fish handling shed, ice plants, cold storage, insulated/refrigerated vans, retail outlets, kiosks, etc. for facilitating marketing system for the catch/landing of fish.

ACHIEVEMENT

Item			Nos.
Ice Plants (20 MT Capacity)	...	...	2
Insulated Van (3 MT)	...	...	8
Kiosks for Retail Sale	...	...	22
Cold Storage (10 MT & 25 MT)	...	...	2
Central Processing Unit	...	...	1
Fish Landing Shed	...	...	6

14 Research Activities

14.1 Fresh Water Fisheries Research Station, Kulia, Kalyani :

This centre under Fisheries Department, established in 1962 is now engaged in the needbased research activities on Fisheries. Various experiments and adoptive trials are being carried out here on application of modern technology in production of quality fish seed, breeding, propagation and culture of Magur and pearl. Notable success has been achieved in production of artificial pearl by rearing fresh water mussels. Rural men and women are being trained in pearl culture under the auspices of the Rural Development Department and the Department of Science & Technology of the State Government. With a view to transferring the technology from lab. to land, a few off-campus demonstration in farmer's ponds are also carried out by the Research station.

14.2 Junput Technological Station, Midnapur :

This research oriented farm produced about 4 crores of spawn during 1998-99, major portion of which was distributed among cyclone and tornado affected fish farmers.

The brackishwater section of this farm has successfully reared Bhagnan, Adh Bhangon, Bhetki, Milk fish, Bagda and specially Parsey fish which were supplied to World Bank Aided Project and also marketed to fish farmers.

14.3 Microbiology and Parasitological Research Centre, Captain Bheri :

This research centre of the Fisheries Department aims to take measures towards detection and prevention of fin fish and shell fish diseases.

Microbiology and Parasitological Research Centre has already been designated as a Regional Laboratory since World Bank Project. In addition to Microbiological & Parasitological laboratory a Virological laboratory are in progress for better and more specific needs. The centre has internet and E-mail facilities for world-wide communication.

This is the most sophisticated laboratory in our Department equipped with modern instruments viz., laminar air flow, -70°C deep freeze, millipore filter assembly, inverted microscope, soil-water analysis kit, etc. for carrying out ongoing research projects related to fish and shrimp disease, fish toxicology, endangered fish breeding & cryopreservation, fish transport etc.

15. Flow of Funds Under S.C.P

In 1998-99 Fisheries Department could spend 41.12% of the total plan expenditure for the benefit of S.C. people through various development programmes in the Fisheries sector. This has been computed on the basis of the actual allotment of funds under SCP. However, since most of the fishermen belong to S.C. Community, the actual number of S.C. beneficiaries is much higher. During 1999-2000 the allotted amount of Rs. 1342 lakh was utilised for benefit of S.C. people covering above 42% under State sector scheme.

16. Tribal Sub-Plan

In 1998-99, Rs 60.20 lakhs could be spent against the provision of Rs. 60.20 lakhs, made in the budget under T.S.P. During 1999-2000 the allotted amount under T.S.P. Rs. 61.00 lakhs was utilised, covering 6.1% in Normal Budget.

17. Involvement of Panchayati Raj Institutions in the Fisheries Sector

In the implementation of fisheries development programmes in the districts, involvement of Panchayati Raj Institutions has been ensured and there is hardly any scheme for which approval and/or assistance of the Panchayet Bodies is not taken. During 1999-2000, Rs. 15.80 crores was allotted as lump provisions for grants to Zilla Parishads/Urban Local Bodies for implementation of local needbased schemes. During 2000-2001, Rs. 36 crores out of total budget of Rs. 50 crores has been earmarked for training of fish farmers/fishermen, development of water bodies and culture of fish through FFDAS, development of beel fisheries, infrastructural developmental works in the fishermen villages, construction of dwelling houses for the fishermen and other welfare schemes etc. implementation of which has been entrusted to the PRIs.

18. Employment Generation

In addition to enhanced fish production and infrastructural development in various sectors, this Department has generated rural employment furnished below :

Name of the sector	1997-98	1998-99	1999-2000	2000-2001
	Actual	Actual	Projected	Estimated
0.1 Inland Fisheries	720	1890	1093	1095
0.2 Brackish water Including World Bank Project	955	2500	2570	2575
0.3 Marine Fisheries	5750	15104	8400	8410
0.4 Extension Wing	150	393	300	305
0.5 Welfare Scheme	2150	5647	4616	4620
0.6 Coop. Societies	220	577	291	294
0.7 Others	450	1181	242	244
	10395	27300	17512	17543

Since these schemes provided employment to the people living below the poverty line, their impact on poverty alleviation is significant.

19. Achievements and targets of some Major Schemes in Fisheries Sector

Item	Achievement				Target
	1997-1998	1998-1999	1999-2000	2000-2001 Anticipated	2001-2002
0.1. Fish Seed Production (Unit Million)	8,500.00	8,610.00	8,725.00	8,850.00	9,000.00
0.2. Fish Production (Unit : 000 tonnes)	950.20	995.00	1,045.00	1,100.00	1,160.00
Inland	786.20	823.50	857.00	906.00	960.00
Marine	104.00	171.50	188.00	194.00	200.00
Development of pond farms (FFDA)					
0.3. Water area covered (in ha. cumulative)	1,01,897.21	1,06,125.97	1,08,425.97	1,10,925.97	1,13,925.97
Jhora Fishery development (Unit : Cumulative)	2,691	2,841	2,991	3,151	3,331
0.4. Dev. of Brackish Water (BFDA) ha. (Cumulative)	2,354.754	2,850.550	3,350.00	3,850.00	4,150

Our efforts to meet the increasing domestic requirement of fish have been substantially successful in reducing the gap between demand and supply ; it is expected that by the end of the current 5-year Plan the State would be able to produce 11.60 lakh M.T. of fish as against the estimated demand of 11.58 lakh M.T.

In recognition of the importance of Fisheries activities in rural development, the outlay of the 9th Five Year Plan (1997-2002) was fixed at Rs. 23,220.83 lakhs by the Development and Planning Department, Government of West Bengal with the following break up :

General	:	Rs. 13,415,00	Lakhs	57.77%
T S P	:	Rs. 1,415,00	Lakhs	6.095%
S C P	:	Rs. 8,390,83	Lakhs	36.134%

Yearwise approved allocation and sanction of the four Annual Plans (1997-98 to 2000-2001) was as follows :

Statement of Approved Outlay and Sanction for Annual Plans

1997-1998		1998-1999		1999-2000		2000-2001	
Approved outlay	Sanction	Approved outlay	Sanction	Approved outlay	Sanction	Approved outlay	Sanction
4400	1069.72	4300	3068.43	5000	4720.67	5000	5000

Thus, out of the total 9th Five Year Plan outlay of Rs. 23,220.83 lakhs, Rs. 18,700.00 lakhs was approved for the first four Annual Plans.

The Annual Plan outlay of Fisheries Department for 2001-2002 has been shown as Rs. 5500.00 lakh in the prescribed formats.

1.6 PLANTATION

1.6.1 Programme of The Commerce & Industries Department

West Bengal Tea Development Corporation

West Bengal Tea Development Corporation was set up in 1976 with the main objective of taking over and managing tea estates in West Bengal for protecting the interests of workers. The Corporation is at present managing one tea estate in the District of Jalpaiguri as Court Receiver and another five estates—two in the District of Jalpaiguri and three in the District of Darjeeling as owner/lessee. The gardens were abandoned by their previous owners which became defaulters in payment of land revenue, provident fund, wage etc, and remained closed for years before the Corporations's taking over. During the period of closure, no fertiliser was given, drains were not maintained and soil conservation was not

done. Hence, valuable top soil was lost, tea bushes became weak and sick, drains choked and became non-functional. Tea bushes in these gardens have crossed the economic age of 30 years long time back. their present age is more than 70 years on average. The bushes have started dying fast causing extensive vacancies and reducing effective tea area from year to year. They are very weak and diseased. Their yield is declining from year to year. On the other hand, cost of cultivation and plucking have been increasing steadily on account of low yield, vacancies, high cost of weedicide, insecticide, drainage, manuring, sickling etc.

As such, the main thrust of development activities of the Corporation is on new plantation, re-plantation and in-filling of vacancies, extension of plantation, providing irrigation etc. so that the annual crop production does not go down from year to year. Side by side, emphasis has been put on replacement of old and worn-out machineries for improving the quality of made tea in order to get good price in the market.

Equity support and loan component are provided under Plan budget. Since there is not even remote possibility of Corporation's becoming able to repay the loan in near future, it is requested that equity support and grant-in-aid instead of loan may be arranged under plan.

Estimated garden-wise requirement would be as follows :

Hilla	...	Rs. 2.00 Crores
Rungmook/Cedars	...	Rs. 2.20 Crores
Mahua	...	Rs. 1.10 Crores
Pandam	...	Rs. 0.80 Crores
Rangaroon	...	Rs. 0.60 Crores
<hr/>		
Total		Rs. 6.70 Crores

Items of work with priority number are as given below :

1. Plantation afresh on existing tea area	...	Priority No.1
2. Re-plantation and in-filling of vacancies on existing tea area	...	"
3. Plant Protection and nutrition	...	"
4. Old tea cultivation	...	"
5. Raising of nursery	...	"
6. Providing irrigation	...	"
7. Fencing of garden	...	"
8 Afforestation	...	"
9. Construction/terracing of garden roads with drainage/culvert	...	"
10. Quality improvement	...	"
11. Extension of Factories	...	"
12. Extension of Plantation beyond existing tea area	...	Priority No. 2

13. Transport	...	Priority No. 2
14. Construction of Labour Quarter	...	"
15. Construction of Hospital	...	"
16. Electrification of labour quarter	...	Priority No. 3
17. Construction of Staff quarter	...	"
18. Construction of bungalow and guest house	...	"

A pilot Project of tea cultivation in the Ayodhya hills in the District of Purulia was started about eight years before on a plot of land measuring about 8.15 acres. Cultivation of tea in the area has been found feasible. Now, economical viability is being examined by another organisation on a separate plot of land. The purpose for which the Pilot Project was started having been achieved through the running of the project for last eight years, there is no justification of continuing it any further at an annual expenditure of about Rs. 6 lakh and should be wound up right now.

1.7 FOOD, STORAGE AND WAREHOUSING

1.7.1 Programme of the Agriculture (Marketing) Department

Objectives and responsibilities of the Marketing Department is vast comprising of :

1. Efficient handling of all agricultural products and allied products.
2. Transportation.
3. Storage
4. Grading Processing & Preservation.
5. Infrastructure development of market area and market yards.
6. Training of traders.
7. Monitoring for disposing of aforesaid producers & products at reasonable prices.
8. Market Intelligence.

Above all, the main task is to look after the interest of growers and consumers. The increasing trend of Agriculture Production has put the existing marketing system under heavy pressure.

Keeping pace with the trend of production, the Deptt. with its limited resources and manpowers has taken up measures so that a well-knit marketing system can be built up throughout the State.

In the 9th Plan period, [1997-1998 to 2001-2002] the Department has been executing different developmental schemes introduced earlier, grouping them under two major programmes as follows to attain the objectives :

1. Food, Storage & Warehousing
2. Other Agricultural Programmes

1. Food, Storage & Warehousing :

The thrust area under the programmes are as follows :

- (a) Scheme for Training-cum-Production & community canning of fruits & vegetables.
- (b) Farmers' Training in Post harvest Technology.

- (c) Construction of Storage Structure at domestic level.
- (d) Extension of Community Canning through Ex-trainees.
- (e) Scheme for maintenance and management of Cold Storages.
- (f) Scheme for strengthening & supervision of Cold Storages.
- (g) Scheme for demonstration of better package of fruits & vegetables.
- (h) Project for infrastructural development of Betel leaves.

Out of the aforesaid Schemes, Scheme Nos. (b) & (c) are implemented with financial assistance from the Scheduled Caste Component Plan and Scheme No. (c) only is attached with T.S.P. (Tribal-Sub-Plant).

1.8 AGRICULTURAL RESEARCH AND EDUCATION

1.8.1 Programme of the Agriculture Department

Agricultural Research

Through a network system consisting crop-based Research Station (Rice, Wheat, Pulses, Oilseeds, Potato, Sugarcane), Zonal Adoptive Research Station and Sub-divisional Adoptive Research Farms, the agricultural research activities are carried out in West Bengal. For verification and identification of location specific recommendations, farmers participatory programmes are also undertaken. Soil Testing and Seed Testing services supported by need-based plant protection measures are also extended to the farmers for practice of recommended-packages.

During the past decades, agriculture in West Bengal attained progressive height and all these have been possible through dexterous research supporting the farming community.

In the previous year, several rice varieties suitable for different ecosystems have been identified. These are Jalaprabha, Saraswati, Khanika, Jamini. Similarly two kalai varieties of Pulses, Sarada and Goutam and two varieties of Khesari, Nirmal and B 10L-212 have been released for cultivation. Several other varieties of rice, pulses and oilseeds await release in the State.

Development of hybrid rice technology has been received enthusiastically and a number of such varieties with about 20 per cent higher yields are under final evaluation in farmers field.

True Potato Seeds (TPS) is a new and progressive introduction towards advancement of potato production in the State. In the previous year, 13 kg. TPS was produced at Potato Research Station with which about 100 hectare area could be covered to raise clone-one seed tubers. To exploit the technology, a number of farmers field demonstrations were laid out.

To replace Sonalike variety of Wheat, HP 1731, HOW 468 K 9107 for timely sown ; Sonali (HP 1633), Ganga (HD 1633), NW 1014 for late sown and K 9465 for rainfed condition have been introduced to boost wheat production in the State. In sugarcane, the identified varieties are CO 8901, CO 90022, COS 89218, COP 89182, BO 99, COS 687.

Suitable cultivation technology for individual crops and cropping systems have also been developed and made available to the farmers.

Agricultural Education

The Bidhan Chandra Krishi Viswavidyalaya (BCKV) is the only Agricultural University in West Bengal and is functioning in the main campus at Mohanpur, District Nadia and North Bengal Campus at Pundibari, Dist. Coochbehar. The University at present embraces three faculties at main

campus namely, the Faculty of Agriculture, the Faculty of Horticulture and the Faculty of Agricultural Engineering and one Faculty of Agriculture at North Bengal Campus.

The University has provided generally about 120-130 graduates in Agriculture every year. The rate of supply of Agricultural Scientists, M.Sc. (Agril.) & Ph.D has also been around 100-115 & 20-25 per year in important disciplines like Agronomy, Horticulture, Plant Pathology, Genetics, Plant Breeding, Agriculture, Statistics. The University has been offering Master Degree in Agriculture in 10 disciplines & Ph.D degree in 11 disciplines.

The performance of BCKV graduates, post graduates and doctorates both in the State & National level has been appreciated generally. Many of the ex-students are now manning high positions in State & Central Governments. Some of them are playing important role abroad.

A unit of Faculty of Horticulture in the North Bengal Campus at Pundibari under BCKV is going to be set up. Out of five departments proposed to be set up at BCKV, one Department of Seed Science & Technology and Plant Pathology has already been approved by the State Government and the rest are under active consideration of the Government. Setting up of the Agriculture Polytechnic College at Simpal, Bankura, is also under consideration.

All these proposals have been included in the 9th Plan.

Agricultural Extension and Training

Findings of research works are being transmitted through a well-organised extension system which is known as Training & Visit (T & V) System. At the grass-root level, Krishi Proyukti Sahayaks (KPS) are the key persons to maintain close contact with the farming community of the State. The technical messages are developed in the monthly colloquium, where the research Scientists and extension functionaries participate for solution of field problems. The K. P. Ss are being enriched with the latest know-how through fortnightly training meeting. This two-way channel between the Extension and Research Personnel for communication of the latest agricultural findings and its applications in the field has become very popular amongst the farming community.

Evaluation

The Evaluation Wing (erstwhile Socio-Agro-Economic Research Organisation and Socio-Economic & Evaluation Branch) of the Directorate of Agriculture is engaged in undertaking Agro-Sociological, Agro-Sociological, Agro-Economic and Socio-Economic assessment of various agricultural development programme of the State. The Evaluation activities have gradually been expanded with the passage of time since the inception of the wing depending on the demand due to gradual development in agriculture and allied sectors in the State.

There are different schemes both under Central and State Plans viz., Establishment of an Agency for Reporting Agricultural Statistics (EARAS), Farm Management Studies, Monitoring-Cum-Concurrent Evaluation Survey, Agricultural Census, Evaluation of High Yielding Varieties Programme, Evaluation of Minikit Demonstration Programme etc. which are at present in operation in the Wing. Schemewise details of activities and achievements for the year 1998-1999 and target for the year 1999-2000 are given below :

I. Farm Management Studies

Study on farm economics including cost of production of crops, harvest prices, labour wages and analysis of input-output ratio, income expenditure pattern, etc. are covered under the programme.

480 numbers of sample farmers are covered under the scheme

Unit	1998-1999		1999-2000		2000-2001	2001-2002
	Target	Achievement	Target	Achievement	Target	Target
No. of farmers'	1240	680	1240	708	1240	1240

II. Farm Management Studies

Sample surveys (Monitoring-Cum-Concurrent Evaluation Survey) for studying the nature and extent of progress of extension work in dissemination of new farm technology to the farmers during Agricultural Census.

The survey is conducted in Kharif and Rabi-Summer seasons individually and the crops viz., Rice, Wheat, Jute, Mustard, Potato & Maize for finding the productivity level and extent of adoption of farm technology by the farmers.

Unit	1998-1999		1999-2000		2000-2001	2001-2002
	Target	Achievement	Target	Achievement	Target	Target
No. of farmers Surveyed	4080	3480	4080	3331	4080	4080

III. Establishment of an Agency for Reporting Agricultural Statistics in West Bengal (EARAS)

General Statistics on area, productivity and production of 20 major crops through plot to plot enumeration of sample mouzas during 4 principal seasons, viz., Bhadoi, Winter, Rabi and Summer. Crops covered are Aus, Aman & Boro Paddy, Wheat, Barley, Maize, Gram, Lentil, Arhar, Khesari, Motor, Maskalai, Summer.

This is a Centrally sponsored scheme on 50 : 50 cost sharing basis and operated by the Directorate of Land Records & Surveys (D.L.R. & S.), Bureau of Applied Economics & Statistics (B.A.E. & S.) and the Department of Agriculture.

Unit	1998-1999		1999-2000		2000-2001	2001-2002
	Target	Achievement	Target	Achievement	Target	Target
No. of Mouzas	6050	4359	6060	4476	6050	6050

IV. Agricultural Census

Agricultural Census is conducted on quinquennial basis in the State alongwith Input Survey in order to generate data on number and area of operational holdings in the different districts of the State according to different size classes and caste. In the input survey valuable data like agricultural implements, fertilizer uses, pesticides, livestock, institutional credit etc. are generated.

Unit : Described against target and achievement.

1997-1998 :

Target — (1) 2nd phase of work on Agril. Census, 1995-96 (Detailed Survey in S-3 schedules).

(2) Conducting Input Survey, 1996-97.

Achievement — (1) Completed 80% of field work of detailed survey of Agril. Census 1995-96.

(2) Printing of forms and instruction booklet for conducting of Input survey, 1996-97.

1998-1999 :

Target — (1) Completion of rest of the work on detailed survey of Agril. Census, 1995-96.
(2) Conducting Regional training workshop on Input Survey, 1996-97.

Achievement — (1) Completed field work on detailed survey of S-3 schedules of Agril, Census 1995-96.
(2) Completed partly scrutiny and editing of field in schedules of Agril. Census 1995-96.

1999-2000 :

Target — (1) Completion of scrutiny and editing of filled in schedules of Agril. Census, 1995-96.
(2) Completion of data entry & validation of Agril. Census, 1995-96.
(3) Completion of training workshops for the field level functionaries and field work on Input Survey, 1996-97.

Achievement — (1) Completes scrutiny, editing of Agril. Census schedules 1995-96.
(2) Completed data entry & validation of Agril. Census 1995-96.
(3) Completed the training workshop & field work of Input Survey, 1996-97.

2000-2001 :

Target — (1) Report writing on Agril. Census 1995-96 based on Table I
(2) Completion of table generation of Agril. Census, 1995-96.
(3) Completion of data entry and validation of Input Survey, 1996-97.

2001-2002 :

Target — (1) Report writing on Agril. Census 1995-96 (Table 2 to 7)
(2) Report writing on Input Survey, 1996-97.
(3) Preparatory work on implementation of Agril. Census, 2000-2001.

V. Evaluation of High Yielding Varieties Programme

Spread of high yielding varieties of major crops viz., Rice, Wheat etc. need to be assessed continuously every year through conduction of sample surveys in order to monitoring the extent of adoption of different high yielding varieties by the farmers of different stratum in the State.

VI. Evaluation of Minikit Demonstration Programme

This is an ongoing scheme to evaluate the Minikit Demonstration in the farmers' field to realise the twin objectives of spread and popularisation of High Yielding varieties seeds and improved technology in various crops among farmers on the basis of sample technology in various crops among farmers on the basis of sample surveys in selected villages.

1.9 AGRICULTURAL FINANCIAL INSTITUTION

1.9.1 Programme of the Finance (IF) Department

The scheme for setting up of Regional Rural Banks was introduced in 1976 under the provisions of the Regional Rural Banks Act, 1976 with a view to augmenting the flow of institutional credit to the poorer section of the rural population. The Govt. is in favour of setting up on Regional Rural Bank for each district in West Bengal. Till date 9 (nine) Regional Rural Banks have been established in

West Bengal. These are (i) Gour Gramin Bank (covering Malda, North Dinajpur and South Dinajpur districts) (2) Mallabhum Gramin Bank (covering Bankura, Purulia & Midnapore districts) (3) Mayurakshi Gramin Bank (covering Birbhum district) (4) Uttarbanga Kshetriya Gramin Bank (covering Cooch Behar, Jalpaiguri and Darjeeling districts) (5) Sagar Gramin Bank (covering South and North 24-Pargana districts) (6) Nadia Gramin Bank (covering Nadia District) (7) Howrah Gramin Bank (covering Howrah and Hooghly districts) (8) Bardhaman Gramin Bank (covering Burdwan and a part of Hooghly district) (9) Murshidabad Gramin Bank (covering Murshidabad district). The paid-up share capital of each Regional Rural Bank has been enhanced to rupees one crore, 15% of which is subscribed by the State Govt. During 2000-01 there is a provision of Rs. 750.00 lakh for RRB and no amount has been sanctioned so far from this head of a/c. An amount of Rs. 825.00 lakh has been proposed for the next financial year 2001-2002.

1.10 COOPERATION

1.10.1 Programme of Cooperation Department

Introduction

The year 2001-2002 marks the last year of the 9th 5-year Plan. Since Co-operative development in this State is a continuous process, one plan running into the other, unhindered and uninterrupted, there is hardly any scope for taking the different 5-year plans, in so far as the Cooperative Sector is concerned, as watertight compartments highlighting different approaches and attitudes to the problems of the people of the State. Thus, in most of the cases the major ongoing schemes which were in operation during the last plan period whether in the short-term or long-term or consumers or marketing sectors, have been retained only with a more vigorous thrust and greater emphasis. Special stress has been put on strengthening the existing infrastructure at the grass-root level cooperatives through consolidation and revitalization by way of providing financial support, Both direct and indirect. The plan proposals under various schemes seeks to ensure development of the Primary Cooperative Societies in the Agriculture, Marketing and Consumers Sectors in order that the benefits would ultimately percolate to the poorer section of the people. Primary Agril. Credit Societies including F.S.C.S.s, and L.A.M.P.s have been sought to be substantially strengthened not merely through greater participation of the rural poor within the Cooperative fold with the schemes of Universal membership coming into operation in full-swing, But also through the implementation of the Development Action Plan through these grass-root level societies, by way of mobilization of their own resources. Emphasis has been given on mobilization of deposits in the Primary Level Agril. Credit Societies, enabling such societies to attain financial viability in order to be positively involved in self-sustaining and self-supporting business on their own.

The objectives of the Annual Plan for 2001-2002 in the Cooperative Sector are indicated hereunder :

- (a) To make adequate credit and other inputs available to the farmers and also to enable them to get their produce marketed at remunerative prices through strengthening of the grass root level Cooperative Organizations like PACS, FSCS, LAMPS and Marketing Societies. To augment flow of credit so as to cover the entire agricultural operation, Kishan Credit Cards will be issued.
- (b) To effect greater participation of poor farmers as members of cooperatives through operation of the Universal membership Scheme.
- (c) To bring the societies engaged in deposit mobilization as a part of the Development Action Plan within the fold of the deposit Insurance Scheme to allay fear and apprehension in the mind of the depositors.

- (d) To assist PACS to attain viability and self-reliance through implementation of the Development Action Plan.
- (e) To Bring weaker section of the community and people below the poverty line in the fold of PACS through organization of Self Help Group mostly with women members.
- (f) to assist the cooperative Societies at the base level to create additional storage for marketing of agricultural produces of the farmer-members.
- (g) to arrange to supply fertilizer, insecticides and other agricultural inputs and requisites at the grass root level.
- (h) To create infrastructure for processing and storing agricultural produce for ensuring remunerative price for the farmers.
- (i) To strengthen the distribution system in the consumer sector for making essential commodities available at reasonable prices in the urban and rural areas.
- (j) To put greater emphasis on development of Human Resources in the Cooperative Sector through training and education.

I. Short-Term and Medium-Term Agricultural Credit

Short-term and Medium-Term credits have so long catered to the needs of the farmers at the grass root level. Primary level agricultural Credit Societies have now proposed to provide assistance in diverse activities to the members of such societies in the field of small scale industries, consumer business, banking business and other non-farm activities. In order to enable the Primary Agricultural Credit Societies to stand on their own legs for carrying on business in diversified areas, for the benefit of the members, the scope of membership has been widened through operation of the Universal membership scheme in a formidable way. Societies at the primary level are to be encouraged to perform various economic activities through Development Action Plan for the benefit of the rural poor. Mobilisation of deposits by the PACS is another point of emphasis whereby such Primary Societies can attain economic viability and self-reliance through the process of mobilization of their own resources. Major emphasis has been sought to be put on the following :

- (a) Strengthening of infrastructure at different levels.
- (b) Dispensation of credit for all categories of poor people at the grass root level through the Primary Cooperatives.
- (c) Greater credit flow to the weaker section of the rural people and organization of Self Help Group with members belonging to the weaker section of the community below the poverty line.
- (d) Rehabilitation of societies which have long outstanding overdue choking the normal flow of credit ; and
- (e) Special measures for writing-off bad and irrecoverable debts.

In Short-term Sector, during year 1999-2000 an amount of Rs. 274.43 crore was invested by the Central Cooperative Banks against a target of Rs. 260.00 crore. The initial target of investment of Rs. 280.00 crores for the year 2000-2001 has been revised and raised to Rs. 481.95 crores taking into consideration the devastating flood in the State. The agricultural production programme at present requires enhanced additional investments. Upto September 2000, Rs. 163.03 crores of crop loans have been issued. The target investment of the year 2001-2002 has been fixed at Rs. 350.00 crores.

Formation of Self Help Groups

Upto August 15, 2000, 5759 numbers of Self Help Groups have been formed with the membership of 48596, of which women members stood at 40034. Deposits raised by these members amounted to Rs. 198.29 lakhs and total amount of loan advanced to these members was Rs. 268.39 lakhs.

During the year 2001-2002, a programme for formation of 10000 Self help Group has been fixed.

Distribution of Kishan Credit Card

During 2000-2001, a programme for distribution of 10000 Kishan Credit Cards was taken up. Upto August 15, 2000, 35521 number of cards have been distributed exceeding the target substantially. A target for distribution of 50,000 such Cards for the year 2001-2002 has been fixed.

Intergrated Co-operative Development Project

The first ICDP in the country was launched in the district of Naida on pilot basis by NCDC. The project began in 1987-88 and was completed on 31.03.92.

The next project was launched in the district of Hooghly covering six Development Blocks in the year 1993-94 (01.03.94). The project's tenure ended on 30.06.99.

The Department has proposed to start three ICDP in the districts of Birbhum, Coochbehar and Hooghly (consisting of Development Blocks not covered earlier) and NCDC approved them and the Projects will start their work very shortly. Funds have also been provided.

II. Long Term Credit

The long term credit is advanced under the aegis of the West Bengal State Cooperative Agriculture and Rural Development Bank Ltd., through its 32 Branches and 24 Primary Agriculture and Rural Development Banks. The floatation of special and ordinary debentures under the monitoring of NABARD is the main sources of the fund of such banks.

Long term credit catering to the financial requirement of the farmer members at the village level through operation of Primary Cooperative Agricultural and Rural Development Bank, is now being sought to widen this scope through diversification of lending business in the field of non-farm and housing sectors. Greater emphasis has been given on deposit mobilization by such primary banks in order to enable them to create their own fund for the purpose of expanding their business in terms of the Development Action Plan. These Primary A.R.D.Bs have prepared D.A.P. under the guidance of NABARD for strengthening their financial structure and attaining viability and self reliance by way of improving their business position.

During the Annual Plan for 2001-2002 major emphasis has been put on the following :

- (a) Strengthening of infrastructures for farm as well as non-farm projects and activities ;
- (b) Special measures for rehabilitation of weaker banks through soft loan/Risk Fund etc. and
- (c) Provision of greater flow of fund to the weaker section of the rural people.

In the long term sector, West Bengal State Cooperative Agricultural and Rural Development Bank Ltd., advanced an amount of Rs. 76.23 crore in the year 1999-2000 against a target of Rs. 120.00

crore. During the year 2000-2001 the target of such investment is Rs. 108.50 crore, out of which an amount of Rs. 23.03 crores has been issued upto October 15,2000. The Primary ARDBs and the Branches of WBSCARD Bank Ltd., are likely to achieve investment to the tune of Rs. 90.00 crores by the end of the year. The Programme of investment for the year 2001-2002 has been fixed at Rs. 125.00 crore.

III. Marketing and Processing

The Annual Plan for the marketing and processing sector has been framed with a view to achieving the following objectives :

- (a) Effective linking of credit with marketing through providing loans to farmers against pledging goods for preventing distress sale of harvest by poor farmers ;
- (b) Procurement of agricultural produce, mainly jute and potato to ensure remunerative price to the farmers ;
- (c) Timely distribution of agricultural inputs, viz., seeds, chemical fertilizers, pesticides etc. to farmers at their door steps ;
- (d) To provide sufficient godowns for marketing and storing of agricultural produce both at the PACS and PAMS level ;
- (e) To increase the capacity of the existing cold storage units and also to set up new cold storages to cope with the growing need and demand for such space ;
- (f) to modernize the cooling system of the existing cold storages through conversion from the diffuser to the bunker system ;
- (g) To set up processing units for fruits and vegetables ;
- (h) To set up new horticulture units or societies under the N.H.B Scheme.
- (i) Revitalization of the existing Cooperative Rice Mills ; and
- (j) Extension of a larger dose of financial assistance to the societies in the form of margin money, share capital etc. for undertaking diverse economic activities in a bigger way.

In the State there are 269 Primary Agricultural Cooperative Marketing Societies affiliated to West Bengal State Cooperative Marketing Federation Ltd. at the State level. The Marketing Societies and the PACS have created storage capacity of 5.19 lakh M.T. till March 2000. During 2000-2000, upto October, 2000, Co-operative godowns completed had a capacity of 1000 M.T. and it is expected that storage godowns with a further capacity of 1000 M.T. will be constructed upto March, 2001. As a result, the cumulative figure would be 5.21 Lakhs M.T. During 2000-2001 the additional storage capacity of 35000 M.T. will be constructed. The storage capacity of the Cooperative Cold Storages has gone upto 2.21 lakh M.T. till March, 2000. The target for 2000-2001 has been fixed at 2.832 Lakh M.T. and it is expected that upto March, 2001 the figure will reach 2.50 lakhs M.T. [cumulative]. The target for 2001-2002 has been fixed at 3.19 lakhs M.T. [cumulative]. The PAMS distributed fertilizers worth Rs. 258.10 crore, while the target for 2001-2002 have been fixed at Rs. 300.00 crore. The value of agricultural produce marketed by these societies was Rs. 41.00 crore upto March, 2000. The target for the year 2000-2001 was around Rs. 40.00 crore, while the target for 2001-2002 have been fixed at Rs. 45.00 crore.

IV. Consumers

The major portion of the proposed outlay of the Annual Plan for 2001-2002 would be made available to the Consumers' Societies in the urban areas for strengthening their Share Capital for diversifying their business and also for rendering more extensive services to consumers through setting up of departmental store/large size retail outlet/small size retail outlet/self service system/shop-cum-godowns, etc. Provisions have also been made for rehabilitation of weak/sick Wholesale Consumer Co-operative Societies and also the West Bengal State Co-operative Consumers Federation Ltd. The retail sale of consumer goods by consumer co-operatives both in urban and rural areas was Rs. 440 crore upto March, 2000, while the target for 2000-2001 had been fixed at Rs. 450 crore. The target for the year 2001-2002 has been fixed at Rs. 460 crore.

V. Others

There are 32 (thirty-two) Women's Primary [Urban] Co-operative Societies and 2 (two) Women Co-operative Banks in the State. More Women's Credit Banks are proposed to be organized in the State so that there may be at least one Women's Co-operative Bank in each of the districts.

1.11 OTHER AGRICULTURAL PROGRAMMES

1.11.1 Programme of the Agriculture (Marketing) Department

Farmers Training in Post Harvest Technology

The objective of this Scheme is to organise training programmes for imparting training to the farmers to make them aware of Post Harvest Technologies towards scientific storing of their produces like Cereals, Pulses, Oilseeds etc. in order to minimise the storage losses and maintain the quality of the same. During the year 2001-2002, 4.50 lakh is earmarked for organising Training programme for the farmers and it is expected that 900 farmers approx. will be trained.

Construction of Storage Structure at Domestic Level

The objective of the scheme is distribution of storage structures among the small and marginal farmers of the State and thereby creating scientific storage facility for preservation of food-grains and seed and also prevention of foodgrains seed damage. A provision of Rs. 94.00 lakh has been made for 9th Plan period and a provision of Rs. 23.00 lakh has been made for the financial year 2001-2002. Out of the aforesaid provision of fund, following types of storage structures can be constructed but farmers prefer only pucca kuthi type i.e. Brick storage structure of 2 M.T. or 4 M.T. capacity each.

- (a) Pucca Kuthi (as stated above)
- (b) Outdoor Flat Bottom Bin of 2.60 M.T. or 3.20 M.T. capacity each.
- (c) Outdoor Hopper Bottom Bin of 2.60 M.T. or 3.20 M.T. capacity each.
- (d) Timber Bin of 0.25 M.T. or 0.74 M.T. capacity each for Hill Areas.
- (e) Dolly or Timber Platform (Bamboo Structure) of capacity of 0.50 M.T. capacity each.

Other Agricultural Programmes

The thrust area under thus follows :

1. Improvement of Extension of Market Intelligence.
2. Subsidy for maintenance of staff of Regulated Markets.
3. Scheme for development of Farm to Market Link Road.
4. Development of Rural & Primary Markets.
5. Development of Regulated Markets.
6. Lump provisions for grants to Zilla Parishad/Local Urban bodies.
7. Subsidy to Bullock Cart and Van Rickshaw users.
8. Price Support Agriculture.
9. Scheme for introduction of pledge finance through Regulated Market Committee.
10. Scheme for Export Promotion of Agricultural Commodities.
11. West Bengal Marketing Development Corporation contribution to Share Capital.
12. Welfare Scheme for Farmers & Share Croppers.

Out of the aforesaid Schemes Scheme Nos. 3, 4, 5, 6 & 7 are also attached with the Scheduled Caste Component Plan. Again Scheme Nos. 3, 5, 6 & 7 are attached with Tribal Sub-Plan.

Scheme for Development of Market Link Road

Linkage in-between producing area and market yard is highly essential for quick, easy & cheap transportation. All seasons road connection are lacking in most of the rural areas. To overcome the difficulties in transportation of agricultural commodities from farm/farmers house to markets, improvement of rural road has been considered very necessary. Accordingly, a Scheme was taken up to develop rural roads linking producing areas with markets in various parts of this State to provide marketing facilities. There is a target of constructing of market link roads covering 107 kms. length during 9th Five Year Plan period. In the year 2001-2002, Rs. 395.00 lakh has been provided for construction of 56 kms. market Link Road

Development of Rural Primary Markets & Development of Regulated Markets

The infrastructural facilities available in the primary markets of our State are extremely poor. After careful consideration, the Directorate took up a programme for development of Primary and Secondary markets for providing infrastructural facilities like storage godown, Auction Platform, drainage and internal pathways, water supply and sanitation at different markets brought under the management of the Regulated Market Committees.

There are about 2900 big and small rural and primary hats in our State. About 2000 such hats/markets have been brought under purview of market Regulation Programme. Out of these 132 hats had been taken over by the different Regulated Market Committees. The Regulated Market Committees are creating infrastructural developments in the said hats through its own fund and fund sanctioned by the State Govt. as well as Central Govt.

During the 9th Plan period a fund of Rs. 557.5 lakhs approx. excluding for RIDF/Zilla Parishad will be proposed for development of markets and hats. Out of this, Rs. 203.00 lakhs and Rs. 27.00 lakhs will be incurred for development of markets in S.C. and Tribal areas respectively.

Lump Provision for Grants to Zilla Parishad/Local Urban Bodies

This is a new project. During the financial year 2001-2002, an amount of Rs. 693.00 lakh has been earmarked in the budget for the same. The objective of the Scheme is to create infrastructural facilities to the markets and construct market link roads etc. Out of said total fund, Rs. 160.00 lakh and Rs. 40.00 lakh is earmarked for S.C.P. and T.S.P. respectively.

Scheme for Subsidy of Bullock Cart & Van Rickshaw Users

The use of Bullock Cart for Economic Transportation of agricultural commodities in the rural areas of our State is still inevitable. The I.I.T., Kharagpore through their research work developed the operational efficiency of the Bullock Cart. The Department with the intention to provide farmers economic transportation of agricultural commodities from field to farm and farm to market has laid importance on the Scheme. Improved Bullock Cart fabricated by I.I.T. Kharagpore has been introduced and those are being distributed at subsidised rate.

Van Rickshaw plays also an important role in carrying agricultural commodities economically. The Department also introduced distribution of Van Rickshaws among the farmers on subsidy basis.

The Scheme has got immense popularity among the farming community, so during the 9th five year plan period the Scheme will be continued. A fund of Rs. 55.00 lakh has been provided in the outlays of 9th Plan period and Rs. 19.00 lakh for 2001-2002. It is expected that about 380 no. farmers will be provided Bullock Cart/Van Rickshaw during 2001-2002.

CHAPTER II

Rural Development

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II. RURAL DEVELOPMENT

2.1 SPECIAL PROGRAMME FOR RURAL DEPARTMENT

2.1.1 Programme of the Panchayats and Rural Development Department

A. Jawahar Gram Samridhi Yojana (JGSY)

A.1 The scheme has been re-structured from JRY with effect from 01.04.99. The main characteristics of this scheme are :

- (a) The Gram Panchayats are the only implementing agency.
- (b) The objective of JGSY is to create demand driven community based village infrastructure.
- (c) 22.5% of the allocation must be spent for Individual Beneficiary Schemes for SC & ST (BPL families).
- (d) 3% of the allocation would be utilised for creation of barrier free infrastructure for the disabled.
- (e) Maximum 15% of allocation may be spent for maintenance of the public assets within its geographical boundary.
- (f) Building for religious purposes, monuments, statues etc., bridges, building for Higher Secondary Schools and Colleges, Blacktop Roads and Cement Roads shall not be taken up under JGSY.
- (g) It is desirable that wage, non-wage ratio is kept close to 60 : 40, but this is not mandatory.
- (h) No technical/administrative approval of any scheme within Rs. 50,000/- is required from higher tiers of Panchayats.
- (i) Wage employment under the programme shall be given to BPL families only.
- (j) No contractor/middleman can be engaged for execution of the scheme.

A.2 During the last financial year i.e. 2000-2001 the allocation under this programme was Rs. 14,791.42 lakh Amount released so far is Rs. 13,620.90 lakh (Rs. 9,992.83 lakh G.O.I and Rs. 3,628.07 lakh State Government Share). Upto the month of September the total expenditure under this programme has been Rs. 6,177.64 lakh. Total Mandays created 50.10 lakh of which SC is 21.35 lakh, ST 7.56 lakh and Others 21.19 lakh. Amongst these 0.64 lakh were disabled and 841 lakh women who received employment.

A.3 Estimated allocation for the next financial year i.e. 2001-2002 is Rs. 5,500.00 lakh.

B. Employment Assurance Scheme

B.1 This Scheme was introduced by the Government of India with the objective to provide gainful employment during lean agricultural season to all able bodied adults in rural areas who are in need and intend to work but do not find them. **The EAS guidelines** have since been revised by the Government of India. The main characteristics of the restructured schemes are :

- (a) The EAS will be the only Wage Employment Scheme with minimum 60% of expenditure being made for wages only.
- (b) EAS will no longer be a demand driven scheme. Government of India will make districtwise allocation on an index of backwardness. Thus *the assurance of providing 100 days' work to a labourer during a year no more remains.*
- (c) 70% of the district allocation is to be distributed among the Panchayat Samitis on the basis of rural population. Remaining 30% may be utilised by the Zilla parishad in the areas suffering from endemic labour exodus/areas of the distress.

(d) Maximum 15% of the fund may be utilised on maintenance of the assets created under EAS.

(e) Works like soil and moisture conservation, minor irrigation, rejuvenation of drinking water sources, rural roads, drainage and forestry in community land should be given priority.

(f) Building for religious purposes, monuments, statues etc., office buildings, Higher Secondary School and College buildings, compound walls, big bridges and de-silting of irrigation tank *can not be taken up under EAS*.

(g) This scheme is *open to all rural poor in need of wage employment*. However, preference shall be given to SC/ST and parents of child labour withdrawn from hazardous occupation.

(h) Engagement of contractor/middleman for execution of the scheme is totally barred.

Performance of the districts under this programme have been summarized and shown in Tables below indicating total funds received and utilised under this programme since its inception.

Performance of the State under EAS during 1999-2000

Financial (Rs. in lakhs)									
District	Allocation			Opening balance as on 1.4.1999	Release			Bank interest & others	Total available of fund
	Central	State	Total		Central	State	Total		
Total	13,078.02	4,359.34	17,437.36	7,503.87	9,977.21	3,347.16	13,324.37	156.68	20,984.92

Financial (Rs. in lakhs) Achievement			% of Exp. On Avail fund	Physical achievement (in lakh mandays)			
Wage	Non-Wage	Total		SC	ST	Others	Total
7,067.18	5,659.31	12,626.39	60.31	47.29	21.31	59.10	127.70

B.2 During the last financial year i.e. 2000-2001 the Government of India indicated an allocation of Rs. 10,318.28 lakh (inclusive of the State Share). The amount released so far is Rs. 7,169.36 lakh (Rs. 5,377.03 lakh G.O.I and Rs. 1,792.33 lakh State Share). The expenditure made upto September is Rs. 5,002.81 lakh (Rs. 2,897.43 lakh of wage and Rs. 2,105.38 lakh on non-wage). Total mandays created is 48.07 lakh of which 17.46 lakh belongs to SC, 7.35 lakh ST and 11.23 Women).

B.3 For the next financial year i.e. 2001-2002 the estimated allocation is Rs. 5,700.00 lakh.

C. Indira Awaas Yojana

C.1 The objective of IAY is primarily to help construction of dwelling units by members of SCs/Sts, non-SC/ST rural poor below the poverty line by providing them with grant in aid.

C.2 IAY operates as a 100% subsidized centrally sponsored programme with the resources being shared on 80 : 20 basis between Centre and the States. Funds under the scheme allocated to the States/UTs are further distributed to the districts in proportion to the SC/ST population in the district.

C.3 In 1999-2000, the provisions for giving financial assistance for upgradation of existing Kachha Houses of the eligible beneficiaries have been included. Allocation for the purpose is made separately out of total allocation under this programme. Amount of assistance is limited to Rs. 10,000 in each case.

The allotment of house under the scheme is done in the name of the female member of the beneficiary household. Alternatively, it can be allotted in the joint name of both the husband and wife. The beneficiaries are to be involved from the very beginning in construction work and have to make their own arrangements for construction to suit their requirements. As far as possible houses are built in clusters so as to facilitate provision of common facilities. The permissible construction assistance per house is Rs. 20,000 in plain areas and Rs. 22,000 in hilly or difficult areas.

Year	Allocation	Release	Expenditure	Physical Target	Achievement (Rs. in lakh)
1999-2000	12,868.26	7,784.25	9,778.76	32171* 63,956**	11,477 (20.25%) upgradation 51,151 (63.37%) (new construction)

* upgradation of Kaccha houses, ** construction of new houses.

C.4 During the current financial year i.e. 2000-2001 allocation for new construction is Rs. 12,868.26 lakh and Rs. 3,217.07 lakh for upgradation (both inclusive of State Share) Upto the month September total expenditure for new construction has been Rs. 4,950.94 lakh and 27,088 houses have been constructed. Besides these Rs. 1,214.25 lakh has been spent for upgradation of 12,346 houses.

C.5 Provision for 2001-2002 is expected to be Rs. 4,000.00 lakh for new construction and upgradation (total).

D. Swarnajayanti Gram Swarozgar Yojana (SGSY)

D.1 IRDP, DWCRA, TRYSEM, SITRA, GKY and MWS programmes have been merged into new programme viz. Swarnajayanti Gram Swarozgar Yojana (SGSY) with effect from 1st April, 1999. However, the original ongoing programmes, which had started before this merger, are continuing for completion of unfinished schemes. Funding for this programme (SGSY) will be made in the ratio 75 : 25 by Central Government and State Government. Central Government had fixed total Allocation of fund to the tune of Rs. 10,155.88 lakhs for the financial year 1999-2000. Central Government had released first instalment of fund to all the district.

The present position of this programme is as follows : (Table 5.5)

Sl. No.	District	Physical			Total loan amount sanctioned (Rs. in lakhs)	No. of loans for which money disbursed	Amount Disbursed (Rs. in lakhs)		
		No. of blocks	No of loans application submitted to banks	No of loans sanctioned by banks			Credit	Subsidy	Total
	Total	341	11,0,362	1,05,310		75,386	7,309.56	3,332.55	10,642.11

No. of Swarozgaris

Total	SC	ST	Women	Disabled
75,386	22,828	4,228	24,043	441

Subsidy	Rev. Fund	Infra. dev.	Training	Cap. bldg.	Risk Fund	Sitra	Admn	Total (Rs. in lakh)
3,332.55	150.97	144.92	185.23	1.71	0.00	162.28	589.69	4,567.35

D.2 For the year 2000-2001 total allocation of the fund for this programme was Rs. 5,795.92 lakh including the State Share. But the State already had Rs. 10,291.57 lakh as opening balance. Expenditure incurred upto the month of October is Rs. 378.81 lakh. So far 2789 self held groups have been formed in the current year.

D.3 The proposed allocation for 2000-2001 under this programme is Rs. 2000.00 lakh.

E. Rural Sanitation programme

E.1 Rural Sanitation Programme which is now one of the most successful programme of for social development in our state, was launched as centrally sponsored programme in 1990-1991 in the district of Midnapore as a flagship project with a view to improving sanitation status for the people living in rural areas and development of replicable model for the entire state. With partial departure from the provisions laid down in the guidelines issued by the Govt. of India, Govt. of West Bengal initiated the programme on demand driven approach rather than a subsidy oriented programme. During the time the programme was taken up, the scenario for sanitation at the national level was not at all satisfactory. As per 1991 census, almost 90% of the households in rural areas did not have any latrine facilities and for the rest 10%, not all the latrines used by them conformed to the sanitation standards. In order to bring about a change in this pitiable state of affairs, a package for sanitation measures consisting of the following components were prescribed and Rural Sanitation Programme was taken up in our state in a campaign mode.

E.2 The components were :

- Safe handling of drinking water
- Disposal of human excreta
- Home and food sanitation
- Environmental cleanliness
- Disposal of waste water
- Solid waste management
- Personal hygiene

The performance of our state in the programme during the 8th Five Year Plan and the 9th Five-Year Plan (3 years) is given below :

Plan	Year	Allocation of fund. CRSP + MNP (in lakh)	Release of Fund CRSP + MNP (Rs. in Lakh)	Expenditure (in lakh)	Physical performance	
					Target	Achievement
1	2	3	4	5	6	7
9th	1997-98	604.210	481.290	317.170	28,681	1,47,072
	1998-99	1,008.420	688.960	218.585	4,35,000	1,96,737
	1999-00	1,252.0	243.486	664.652	4,50,000	2,30,145

It is seen that the number of low cost sanitary latrines constructed in our state under the programme is increasing steadily. This is indicative of the successful implementation of the programme.

E.3 School Sanitation Programme : There are 52,000 primary schools in our state with a total strength of about 60 lakh children (Annual report of 1996-1997 of the Education Department, Government of West Bengal). Only 15% of these schools have safe drinking water facilities and about 4.2% have access to the sanitation facilities. The problems faced by the children as well as teachers particularly girl children and lady teachers need no elaboration. Besides, children are more receptive to new ideas than the older and it is appropriate to induce them to cultivate good practices of personal hygiene, environmental cleanliness, preservation and use of safe drinking water and food etc. Therefore, as a complementary to the Rural Sanitation Programme under implementation in this State, the School Sanitation Programme was introduced in selective blocks in 1996-1997. The Programme is now being extended to other districts. The programme is being implemented under the general guidance of the Zilla Parishads, funds for which are being shared by the Government of West

Bengal and the UNICEF. Teachers of the primary schools have been given important role in implementation of this programme. The present status of implementation of the programme has been shown below :

Status of School Sanitation Programme (for 1999-2000)

Sl. No.	District	No. of Block	No. of target schools	No. of schools in which construction is over
1.	Howrah	6	683	578
2.	Hooghly	3	367	200
3.	24-Parganas (N)	4	350	231
4.	24-Parganas (S)	3	382	200
5.	Bardhaman	2	182	165
6.	Medinipur	30	4,250	3,400
Total		48	6,214	4,774

E.4 During the last financial year upto the month of August Rs. 85.47 lakh has been spent under this programme. 52,030 low cost latrines have been constructed during this period. 70 new villages have been covered under this programme. The target for the next year has tentatively been fixed at 5,00,000. We proposed a provision of Rs. 900.00 lakh only.

F. DRDA Administration Scheme

F.1 "DRDA Administration Scheme"—a Centrally Sponsored Scheme for strengthening the DRDAs has been introduced with effect from 1.4.1999. The administrative costs of the DRDAs/MRDA/CRDA are met from the fund under this scheme. This scheme is founded on a 75 : 25 sharing basis between the Centre and the State.

F.2 As per existing norms we have made a provision of Rs. 300.00 lakh in the next financial year.

G. Sishu Siksha Karmasuchi

The State Government launched a Community Managed Alternative Primary Education Programme in 1997 named Sishu Siksha Karmasuchi. In this programme the Managing Committee of the Centre receives grants from the State Government for running the Kendras and they are responsible for selection and engagement of Sahayika and running of the Kendras. So far 7,926 number of Sishu Siksha Kendras have been opened in which 14,776 Sahayikas have been engaged and 295 Academic Supervisors have been engaged/selected by the Zilla Parishad for academic supervision of the programme. 5,36,513 students have so far been enrolled in different standards in these Sishu Siksha Kendras.

H. Provident Fund Scheme for Landless Agricultural Labourers [PROFLAL]

The Provident Fund Scheme for Landless Agricultural Labourers [PROFLAL] as a Social Security measure has been introduced by the Panchayats & Rural Development, Government of West Bengal, Department with effect from 1st April, 1998. The benefit of the scheme has been extended to all Agricultural labourers Families below poverty line with the age group of 18 to 50 years holding land not exceeding 0.50 acres i.e. 50 decimals and registering himself himself as a beneficiary under the scheme who is to contribute an amount of Rs. 10/- per month to an account opened for the purpose at the Gram Panchayat Offices enabling the State Government to contribute an equivalent amount at his credit at the end of the financial year, interest accrued at the rate fixed by the Finance Department, Government of West Bengal will also be credited to the said account by the State Government at the end of the financial year. The total contribution of the beneficiaries and the contribution made by the State Government along with interest will be refunded to the beneficiaries within six months on

attaining the age of 50 years. In the event of pre-matured expiry of the beneficiaries the refundable amount will be paid to the nominees or legal heirs of the beneficiaries within a period of six months from the date of payment of last subscription.

Out of the target enrolment of eleven lakh Landless Agricultural labourers, 1,82,804 Landless Agricultural labourers have been registered upto November, 2000. A sum of Rs. 30,29,688/- have been collected as subscription from 85,605 Landless Agricultural labourers.

2.2 LAND REFORMS

2.2 Programme of the Land Reforms Department

Land Reforms

1. The Government of West Bengal considers land reforms as the precursor of rural development. The basic objective is to change the correlation of force of production in the planning process. Land reforms can be the only tool to bring about such changes. Besides as soon as a person is allotted a piece of land, however small it may be, he is immediately transformed from a non-entity into the effective social entity. The Govt. of West Bengal have therefore adopted the twin programmes of land reforms (i) the vesting and distribution of ceiling surplus land and (ii) ensuring tenural security to share-cropper (bargaders).

2. In the matter of vesting of ceiling surplus land, against the 9th Plan target of netting in 15,000 acres of land 39,685 acres of land have already vested in the State upto the 31st August, 2000, thus comfortably exceeding the 9th Plan target for the item. Total agricultural land vested in the state till 31st August, 2000 cumulates to 13.72 lakh acres which is 18% of the national vesting though West Bengal owns only 3.5% of the total agricultural land in the country.

3. As regards distribution of ceiling surplus land against the total 9th Plan target of 12,000 acres, the target for the first three years was to distribute 6,00 acres. Against this target till the 31st August, 2000, 20,523 acres of land have already been distributed. The total land distributed in the States comes to 10.44 lakh acres by the end of August, 2000 for the 9th Plan. This accounts for 20% of the total land distributed in the country, the country's total distribution being 52.90 lakh acres till the time aforementioned.

4. During the first three years the above quantum of ceiling surplus land has been distributed among 92,811 land-less and near land-less beneficiaries. The total number of beneficiaries till the end of August, 2000 of the 9th Five Year Plan cumulates to 25.61 lakh. Out of them 9.36 lakh belong to Schedule Castes and 4.98 lakh belong to Schedule Tribes. These two, taken together, constitute 56% of the total beneficiaries which is more than twice their percentage in the total population of the State. The Govt. is also making sustained effort to issue pattas in the names of husband and wife jointly and wherever possible to the women beneficiaries only. So far 4.28 lakh joint pattas have been issued and nearly 49,300 pattas have been issued to the female members only.

5. There is no target for recording of sharecroppers. However till the 31st August, 2000 of the 9th Plan, 14,385 sharecroppers have been recorded in the normal process of preparation of Record-of-rights. So far 14.95 lakh sharecroppers have been recorded and they are cultivating about 11.05 lakh acres of land.

6. The Department implements the central sector project of computerisation of land records. Record-of-Right for 38,538 mouzas have been finally published. Data entry for 38,301 mouzas has been completed. During the first three years of the 9th Plan on-line activities could be started in 238 blocks where from certified copies are being issued through computers. It is expected that computerisation of land records will be completed in all respects within this plan period.

7. During the 7th Five Year Plan period, the work of land reforms was largely decentralised by setting up Revenue Inspectors' Offices at Gram Panchayat level. The land reforms work has now been taken to the door-step of the people.

8. Total outlay for land reform subsector during the 9th Five Year Plan has been pegged at Rs. 10,600 lakh. The approved outlay for 1997-98, 1998-99, 1999-2000 and 2000-2001 were Rs. 1,049 lakhs, Rs. 1,182 lakh, Rs. 560 lakh & Rs. 1,400 lakh respectively. Against the approved outlay, the expenditure were Rs. 404.68 lakh, Rs. 601.35 lakh, Rs. 602.44 lakh and Rs. 1,100 lakh (anticipated) respectively. The reasons for shortfall in financial performance may be attributed to delayed release of funds, involvement of land reforms administration of all levels in elections and few other operational difficulties. A substantial amount of outlay is earmarked for Land Reforms and Tenancy Tribunal Set up for expeditious disposal of vesting cases. But due to an injunction from Calcutta High Court, the Tribunal could not start functioning. As a result expenditure on this account has been nearly nominal in the first three years. By an order of the Hon'ble Supreme Court the Tribunal has now started functioning. For speedy implementation of construction projects both under strengthening of Revenue Administration and updating of Land Records (SRAULR) Schemes and also under 10th Finance Commission Award, the works have been allotted both to PWD and Zilla Parishads. The implementation is being monitored regularly at the State level. It is expected that the entire outlay earmarked for the sub-section will be fully spent within the rest of the 9th Plan period provided the executing agencies do not get too much encumbered by frequent election and other contingencies.

9. Development of Infrastructure of Departmental Training Institute

The Directorate of Land Records and Surveys is responsible for arranging training on Surveys, settlement and Development matters for newly recruited officers of the cadre of IAS, IFS, WBCS (Ex.) WBCS (Jud) and West Bengal Police Service and other officials directly recruited at various levels in the Land and Land Reforms Department. To cater to the need of this training and also for organising refresher courses for existing officials, a permanent training institute was set up at Shalboni in the district of Midnapore. The Institute is named "Analysis, Research and Training Institute". Subsequent development towards providing necessary infrastructure, construction of Guest House (completed), construction of a Library (completed) and construction of a 60-bedded Hostel Building has already been started and expenditure met out of the fund under Strengthening of Revenue Administration and Updating of Land Records Schemes of the Govt. of India with 50 : 50 share being borne by the Govt. of India and the state of West Bengal.

2.3 AREA DEVELOPMENT PROGRAMME

2.3.1 Programme of the Agriculture Department

Drought Prone Area Programme

Drought Prone Areas Project (DPAP) is a Centrally sponsored scheme and funds are shared equally by the Central and State Government on 50 : 50 basis. It is a specific programme for Soil and Water Conservation alongwith allied income generating programme on Watershed basis.

In this State the scheme is being executed in the districts of Purulia, Bankura, Midnapore (Jhargram Sub-Division) and Birbhum. In the districts the works are being implemented through DRDA, Panchayat Samities and Gram Panchayats. At present 161 nos. of micro-watershed in 20 blocks in Purulia, 7 each in Bankura and Jhargram Sub-division of Midnapore and 2 in Birbhum district have been identified and are being developed under the programme. The districtwise distribution of micro-watershed which have been identified and now being developed are given below :

District	No. of blocks under DPAP	No. of watershed to be developed under DPAP
1. Purulia	20	92
2. Bankura	7	33
3. Birbhum	2	8
4. Midnapore	7	27
Total	36	161

Rural Development

The objectives of each Watershed Development Project are as follows :

(a) Optimum utilisation of Watershed's natural resources like land, water, vegetation etc. That will mitigate the adverse effects of drought and prevent further ecological degradation.

(b) Development of package of practices suitable for the area for providing maximum employment to the local people.

(c) To ensure due share of benefit to the economically weaker sections.

(d) To generate awareness of the local people and to build up their capacity so that they participate fully in planning and implementation of the programme.

This programme for development of watershed under DPAP will continue during 2001-2002. The pattern of Central and State share has been revised by the G.O.I. to 75 : 25 in respect of new Projects.

Status of D.P.A.P. performance till October, 2000 was as follows :

Total release	Expenditure report received	Utilisation Certificate submitted
Rs. 993.850 lakhs	Rs. 1,074.59 lakhs	Rs. 932.60 lakhs

Physical progress of :

Area treated 32957 Hectares

New Watershed approved by G.O.I. 65 Nos.

Proposed outlay for 2001-2002 of State Government is Rs. 140.00 lakhs.

District	Name of Blocks	No. of Blocks	No. of Watershed to be developed under DPAP		
1. Purulia	1. Jaypur	2. Arsha			
	3. Bagmundi	4. Belarampur			
	5. Burdwan	6. Hura			
	7. Barabazar	8. Jalda-I			
	9. Jhalda-II	10. Kashipur			
	11. Manbazar-I	12. Manbazar-II			
	13. Neturia,	14. Para			
	15. Purcha,	16. Purulia-I			
	17. Purulia-II	18. Raghunathpur-I			
	19. Raghunathpur-II	20. Santuri	20	93	
	2. Bankura	1. Chhatna	2. Gangajalghati		
		2. Indpur,	4. Khatra-II		
		5. Majhia	6. Ranibandh	7	
		7. Saltora			
		3. Midnapore	1. Birpur-I	2. Gopiballavpur-I	
			2. Gopiballavpur-II	4. Jambani	
			5. Jhargram	6. Nayagram	
	7. Sankrail			7	27
	4. Birbhum		1. Murarai-I	2. Rajnagar	2
Total			36	128	

CHAPTER III

Special Area Programme

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III. SPECIAL AREA PROGRAMME

3.1 HILL AREAS

3.1.1 Programme of the Hill Affairs Department

The overall responsibility of overseeing the development of Hill Areas of Darjeeling district is vested with the Hill Affairs Department. Hill Affairs Department releases State Plan funds under Hill Affairs Section as also the Special Central Assistance to the Darjeeling Gorkha Autonomous Hill Council and other development agencies for implementation of development scheme in hill areas.

With a view to integrating the development activities of the hill areas a High Power Committee constituted by the State Govt. have since recommended for constitution of a Council Areas Planning Committee under the Chairman, Darjeeling Gorkha Autonomous Hill Council for being entrusted with the job of preparing Consolidated Plan for the area. Side by side some more departments have been transferred to the Hill Council.

All possible efforts are made to increase the flow of funds from State Plan outlay, existing Centrally Sponsored Schemes and externally aided projects. The sectors which have been given priority are communication including Roads, General Services, Public Health Engineering, Forests, Education, Health, Rural Development, Agriculture and Tourism, Water Supply etc.

Fund to the tune of Rs. 7.28 crores would be provided by HUDCO as loan through WBIDFC for construction of an alternative Road from Siliguri to Kurseong avoiding Paglajhara by the Darjeeling Gorkha Autonomous Hill Council.

3.1.2 Programme of the Agriculture Department

Hill Area Development Programme

Under Annual Plan funds are allotted to D.G.H.C. under Agricultural sector for implementation of popular agricultural schemes. The schemes are meant for development of agriculture in the Hill Areas. Under each schemes funds are allotted for (a) Normal (b) S.C.P. Farmers and (c) S.T. farmers.

A list of schemes under which funds are allotted for implementation in the Hill Areas of Darjeeling district are indicated below :

Sl. No.	Name of the Scheme	Remarks
1.	Scheme for popularisation of cultivation of Elephant Food in foot-hills of D.G.H.C. areas at 50% subsidy.	The cultivation of Elephant food in foot-hills of D.G.H.C. area is very much popular among the farmers. Elephant food at the rate of 20 kg. of seeds is distributed to each farmer at 50% subsidy.
2.	Potato Development Scheme including Production of Certified Potato Seeds.	Potato is one of the main crops in hill areas. To boost its production and productivity, certified potato seeds at 50% subsidy are distributed to small and marginal farmers.
3.	Distribution of Soyabean Seeds as Minikit.	To accelerate the Soyabean seeds as minikits are distributed @ 2 kg. of seeds per farmer free of cost.
4.	Distribution of Mustard minikits under Oilseed Development Programme.	To popularise Mustard cultivation in hill areas under D.G.H.C. The farmers are supplied with 1 kg. of certified mustard seeds at 50% subsidy for covering 0.33 acre of land.

Special Area Programme

Sl. No.	Name of the Scheme	Remarks
5.	Distribution of Plant protection Equipments at 50% subsidy.	In order to popularise a programme has been taken up to distribute different plant protection equipment on 50% subsidy to the farmers.
6.	Distribution of Soil conditioner at 75% subsidy.	Soil of Hill Areas are acidic in nature. For rectification of acidity in the soils, soil amendments in the form of Basic slag of Dolomite are distributed to the farmers at 75% subsidy.
7.	Distribution of quality seeds of Wheat, Maize, Peas and Vegetable seeds at 50% subsidy.	These crops are very popular in hill areas. To boost production and productivity certified seeds/HYV/Improved varieties of Wheat, Maize, Peas and Vegetable seeds are distributed at 50% subsidy to the farmers.
8.	Agricultural Training to farmers and visit of farmers to different Agril. Development areas of the State.	Farmers are required to be trained up with modern technology by means of Training and visits to Agril. Development areas within the State as well as outside the State. In this scheme programme has been taken up to organise 3 days Training Camp with 25 no. of cultivators per Training Programme.
9.	Different Soil Conservation Scheme.	In hill areas special emphasis has been given to undertake different Soil conservation measures, as the soil of hills are very much prone to erosion.

3.2 OTHER SPECIAL AREA PROGRAMME

3.2.1 Programme of the Sundarban Affairs Department

The Plan proposal of Sundarban Affairs Department have so far been drafted keeping in view the developmental activities already initiated in Sundarban region. The activities of the Department are concerned with the Area Development Programme of the State Government.

Operational area of the Department confined to Sundarban region only, comprising 19 blocks-6 of North 24-Parganas and 13 of South 24-Parganas Districts. The Scheme so far implemented by the Department have been with the objective that the maximum benefits should trickle down to the weaker Sections of the region.

The activities of the Sundarban Affairs Department were confined to (i) creation of sweet water reservoirs through re-excavation of derelict channels, ponds and closures. (ii) improvement of H.P. Sluices with main drains and master sluices etc. (iii) improvement of rural communication system through construction of B.P. road, closure, multiple culverts and small bridges and jetties and (iv) creation of brackish water fish complex, Social forestry and agricultural input support services.

Under the Annual Plan 1990-91 onwards in addition to the Schemes indicated above, some new programme elements like rural water supply, animal husbandry and small scale industries, mushroom cultivation and cotton cultivation have also been included.

For 2000-2001 the approved core plan outlay was Rs. 1,900 lakhs.

Flow to SCP

For the year 2000-2001 scheme specific flow to SCP has been 36.75%. For the scheme other than SCP, there would be flow to scheduled Caste population.

For the year 2001-2002, flow to SCP will be about 41.26%. For the schemes other than SCP, there will be flow to Scheduled Caste population.

Organisation

In pursuance of State Government policy of entrusting planning and co-ordination of the developmental activities in the backward regions to specified agencies, Sundarban Development Board was set up in 1973 subsequently placed under Sundarban Affairs Department in the year 1994 when the Department was created for Social and economic development of the region. To ensure greater participation of the people through their elected representatives, the composition of the Board has since been made more broad based. This composition facilitates smooth execution and proper co-ordination of the activities undertaken by the Board involving administration and people's representatives in the affairs and activities of the Board.

Public participation in selecting locations and schemes is ensured through active involvement of the people's representatives in such process. The selections have always been made on the basis of the identified needs and potentials.

At the initial stage the main function of the Sundarban Development Board was planning and co-ordinating the developmental activities of the Sundarban region. But apart from this the Board was also involved in actual implementation of developmental projects involving infrastructure improvements under Food-for-Work programme promoting Rabi Season cultivation through supply of subsidised inputs and nominal extension advice. For implementation Board was strengthened by creating 3 (three) Engineering Divisions, Social Forestry Division, Planning Monitoring and Evaluation Division, Fishery Division and Administrative Division. Technical Staffs support for Engineering, Forestry and Fishery Division was given by the concerned State Government Departments. For decentralised project implementation, Sub-divisional/Zonal office were created for Engineering and Forestry Divisions. There are 3 (three) Branches offices with 27 (twenty seven) Growth Centres located in the interior region for carrying out different Support Services Programme in agriculture in collaboration with Panchayat Samity.

3.2.2 Programme of Agriculture Department

Dutch Assisted Agricultural Project in North Bengal Terai Development.

This project is being implemented with the financial assistance of the Netherland Government in the Terai Region of North Bengal viz., districts of Jalpaiguri, Coochbehar and Siliguri Sub-Division of Darjeeling. This project consists of three phase I, II and III out of which phase-I and phase-II programme have already been completed.

In 1993, an evaluation of phase-II of NBTDP (North Bengal Terai Development Project) by the Netherland Government was carried out who was highly satisfied with have physical achievements on the agricultural development and overall socio-economic improvements of the Terai Region. Having fully satisfied with the progress of the Dutch Assisted Project, the Mission proposed for continuing this scheme as phase-III programme with duration of 5 (five) years January, 1995 with total financial involvement of Rs. 33.00 Crores including State Government share of Rs. 2.55 Crores.

The total cost structure of the NBTDP phase-III has been revised on the basis of recommendation of Joint Indo-Dutch Mid Term Review Commission by diverting Rs. 1.9729 Crore to T.A. Fund from F.A. Fund.

The amended overall contribution from Royal Netherland Government is as follow :

F.A. Fund	Rs. 20.94 Crores (85% reimbursable amount)
T.A. Fund	Rs. 10.06 Crores
External Mid-term & End Evaluation	Rs. 0.615 Crores

The Main objective of the project is to induce a better income distribution and improving standard of living of small and marginal farmers and Schedule Castes and Schedule Tribes through :

1. Increase of Agricultural production ;
2. Efficient use of land and water resources ;
3. Enhancement of the financial position of the rural women ;
4. Successful implementation of the Minor Irrigation system.

Beneficiary farmers contribute 10% of the material cost for Hand tube-well and 25% each of pump dug-well and shallow tube-well. Total area covered in phase-I through different irrigation facilities is 2301.50 ha. and the number of benefited farmers are 4403. In phase-II, the areas covered through different irrigation facilities is 2905 ha. and benefited farmers are 3715 Nos.

Work in phase-III has started from 1.1.1995. The target date for completion of phase-III was 1.12.1999, which has been extended to 31.3.2001.

Physical target of 2000-2001 and achievement of Phase-III upto September, 2000 is indicated below :

Sl. No.	Item	Total Target of work	Achievement
1.	Hand Tube-well	36,227 Nos.	36,227 Nos.
2.	Multi-point Shallow Tube-well	800 Nos.	475 Nos.
3.	Soil Cement Channel	20,000 Metre	8,200 Metre
4.	Soil Conservation	6,806 Ha.	6,606 Ha.
5.	Agro-Forestry	200 Ha.	167 Ha.
6.	Market Link Road (2 Nos.)	25 Km.	25 Km.
7.	Market Development	20 No.	20 No.
		Addl. Development work in 10 Nos.	
8.	Pump Dug Well	350 Nos.	333 Nos.
9.	Mini River Lift-Irrigation	88 Nos.	88 Nos.
10.	Poly Pipe Line	17,599 Unit (100 metre each)	10,000 Unit

Financial Report during 2000-2001 :

Total Project Cost	Rs. 33.063 Crores
Loan/Grant Amount (Revised) F.A.	Rs. 20.947 Crores
T.A. Fund	—
A.C.A. Received (upto Sept., 1999)	Rs. 14.045 Crores

Financial Progress upto October, 2000

Cumulative Sanction	Rs. 27,07,66,267.00
Amount drawn & Expenditure incurred	Rs. 24,24,34,873.00
Plan Outlay (Budget Provision) 2000-2001	Rs. 4.00 Crores

Coastal Area Development Project

During the Ninth Plan a new project under the assistance from Overseas Economic Co-operation Fund (OECF) of Japan has been proposed in the State which will be implemented in the State for all round development of the coastal areas of the districts of Howrah, Midnapore and 24-Parganas for which necessary fund was provided during the year 2000-2001 Rs. 200.00 lakhs. (Normal 15.00, S.C.P. 125.00 and T.S.P. 60.00 lakhs)

Agricultural Development in Special Problem Areas

Underdeveloped Tribal areas like Kanksa, Budbud Ausgram Blocks of Burdwan District, Gopiballavpur-I Gopiballavpur-II, Nayagram, Sankrail, Jamboni & Binpur-II Block of Midnapore district, Kashipur, Hura, Arsha, Joypur, Jhalda-I, Jhalda-II & Ayodhya Hills (Bagmundi) Blocks of Purulia district, Raipur-I, Raipur-II Ranibandh & Saltora of Bankura district have been brought under the jurisdiction of this project. These areas are agriculturally under developed with special problem of their own. The scheme provides subsidy and loans to the tribals and scheduled caste farmers for improvement of lands, execution of minor irrigation, sinking of shallow tube-wells and amending of soil with the help of basic slag, laying out multi crop demonstration, construction of bundh/cross bundh, Jore bundh etc.

During the year 1997-98, 1400 Nos. of Demonstration Centre have been conducted 1 (one) dugwell and 19 irrigation scheme have been constructed. During 1998-99, 1300 Nos. of D.C. (each one acre) have been conducted.

During 2001-2002 the programme is proposed to continued and target for laying out of 2991 Nos. of demonstration on different crops each measuring 0.2 ha. has been fixed.

3.2.3 Programme of the Home (Political) Department

Border Area development Programme

1. Border Area Development Programme, a 100% centrally funded programme was extended to Eastern States including West Bengal having international border with Bangladesh, in the year 1993-94, with the object of balanced development of remote inaccessible areas situated near the border and to meet the special needs of the people living in such areas. During the 8th Plan period i.e. from 1993-94 a total amount of Rs. 108.02 crore was sanctioned by the Govt. of India under this programme and the funds have been utilised in full for the purpose for which the same was sanctioned.

2. During the first two years of 9th plan i.e. for 1997-98 and 1998-99 the total amount of Rs.63.72 crore was allocated as SCA under BADP but Govt. of India released Rs. 44.38 crore against the said allocation.

3. During the year 1999-2000, the programme was extended for areas situated near the border with Nepal and with Bhutan, the allocation being Rs. 38.05 crore which includes Rs. 2 crore for Bhutan Border and Rs. 1 crore for Nepal Border and the entire funds were released. During the last year 2000-2001, the allocation remains the same i.e. Rs. 38.05 crore, proportionate distribution amongst three border areas is also the same as that of the previous year. 1st instalment of the same is expected to be received soon.

4. District Magistrates submit schemes under BADP with the approval of the District Planning Committees. Schemes are however required to be approved by the Screening Committee constituted under the Chairmanship of Chief Secretary according to the guidelines of the Planning Commission. The approved schemes are sent to the Planning Commission for release of funds.

5. Schemes in different Sectors like improvement of road, communication, improvement of educational institutions, setting up of market complex, flood relief shelters, supply of potable water, infrastructure, protection of embankments etc. are executed under this programme. Security related schemes and schemes to strengthen social infrastructure are also taken up under this programme.

3.2.4 Programme of the Development and Planning Department

A. West Bengal Comprehensive Area Development Corporation

The West Bengal Comprehensive Area Development Act, 1974 was passed and the statutory autonomous Corporation came into existence with the Chief Minister of West Bengal as its Ex-officio Chairman. Other members include several Ministers, departmental Secretaries and other experts from different fields. The Executive Vice-Chairman of the Corporation is also the Chief Executive Officer. The head quarters of the Corporation is located at Kolkata and it has 21 (twenty-one) projects located in rural area in most of the districts of West Bengal including one Krishi Vigyan Kendra of Bankura District. All the agro-climatic zones of the State are covered by the projects. The Development and Planning Department, Government of West Bengal is the nodal department of this Corporation.

The project area covers 10,000 to 40,000 acres of area with net cultivable area between 8,000 acres to 26,000 acres. The number of mouzas varies from 7 in Kalimpong to 93 in Naxalbari and 126 in Debra project. Most of the other projects cover the number of mouzas between 32045. Total population is about 2% of the total population of West Bengal.

The original idea was to develop agricultural and allied activities for the benefit of the farmers based on irrigation technology and bank financing. In 1977 the Left Front Government came in power in West Bengal and the Government decided that number of projects should not be increased but development activities should be concentrated in the existing project with new ideas and technologies so that results obtained in CADC project could be replicated in other areas in West Bengal for the benefit of rural people of West Bengal as a whole.

Though the name of the Corporation was Comprehensive Area Development Corporation initially, main emphasis is on agriculture. Number of landless and job seeking people is arising fast in rural areas and therefore CADC started to introduce non-agricultural activities also in order to diversify job and income opportunities with a long term perspective. Initiative was taken to develop activities

in Animal husbandry, Pisciculture and small scale industries based on agricultural raw materials, keeping agriculture as the main pillar of CADC activities.

From 1978 the Government of West Bengal has been assigning more and more role to the Panchayat Bodies so far as rural development is concerned. In fact the Panchayat has become main rural development functionaries in West Bengal, and therefore co-ordination of CADC activities has become more important to avoid overlapping of functions. CADC has been emphasising more on co-ordinating research activities in the field of agricultural and allied activities as well as other social development schemes. Attempts are being made to propagate the scheme in other areas of West Bengal, keeping in mind the need of poor people experiment with low cost technology has also been given importance.

With the help of the ICAR (Indian Council of Agricultural Research), a Krishi Vigyan Kendra has been set up in Sonamukhi Project (District Bankura) to provide theoretical and practical training to the participating farmers. Amongst the multifarious activities in rural development, agriculture has been the main stay of WBCADC programme in the project areas. For sustained agricultural growth, the Corporation has been trying to maintain the irrigation infrastructure. In the field of Animal Resource Development, the Corporation has emphasised on both curative and preventive measures over and above popularising in fodder cultivation and training of farmers. WBCADC has also stepped up its promotional role by taking up such small scale rural industry programme in its project areas to provide employment opportunities like yarn knitting and new model charka unit to the poor women artisan. 17 numbers of Farmers' Service Co-operative Society (FSCS) has been set up at the notified CAD areas duly constituted under the Co-operative Act of West Bengal to cater to the needs of the farmers with short term and medium term credit facilities, supply of agricultural inputs and to provide bank facilities.

Out of the total budget provision of Rs. 18.00 crore and expenditure of Rs. 17.1522 crore was incurred during 2000-2001. Proposed outlay for the year 2001-2002 is Rs. 1760.00 lakhs.

B. Uttarbanga Unnayan Parshad

The districts of North Bengal are generally backward and the percentage of Scheduled Caste and Scheduled Tribe population of this area is quite large. To tackle this issue of backwardness in developmental works and for comprehensive and integrated development of the six districts of North Bengal, viz. Coochbehar, Jalpaiguri, Darjeeling, Uttar Dinajpur, Dakshin Dinajpur and Malda a Board named Uttarbanga Unnayan Parshad has been constituted in the year 2000-2001. Chief Minister of the State is the Chairman of the Parshad and one Minister elected from North Bengal is Vice-Chairman. All MPs, MLAs, Sabhadhipatis and District Magistrates of the five districts of North Bengal are the members of this Parshad. Commissioner, Jalpaiguri Division is its Member-Secretary. The function of this Parshad is to formulate and implement schemes for comprehensive development of the areas of the districts through the Panchayats, Local-self Govt. Institutions, other Govt. Authorities and Non-Govt. Authorities located in North Bengal. This Parshad also closely monitors the planning as well as implementation of the developmental schemes for the said area.

In the year 2000-2001 Rs. 38.50 crores was allotted to Uttarbanga Unnayan Parshad and the proposed outlay on Grant-in-Aid for 2001-2002 for this Parshad is Rs. 42.35 crores.

C. Paschimanchal Unnayan Parshad

Paschimanchal Unnayan Parshad was constituted by Government of West Bengal in May, 2000 after a resolution was passed in West Bengal Legislative Assembly in March 2000, comprising of seventy-three (73) blocks in five (5) districts in the western part of the State with a view to effecting

integrated development of this under-developed red laterite dry zone inhabited predominantly by Scheduled Tribes and Scheduled Castes and for filling up critical gaps in normal development process in close collaboration with District Planning Committees and Zilla Parishads by carefully avoiding overlapping of activities among other Government Departments and local bodies. Identification of the area was done after considering sizeable S.C./S.T. population, infertile red laterite soil and sizeable forest track. The idea emanated out of the conception of specialised development needed for the under-developed tribal of this area on the basis of experience gathered from Jhargram Development Board. Paschimanchal Unnayan Parshad in fact is an extended form of Jhargram Development Board.

The Parshad has a general body comprising of Chairman, Vice Chairman, five (5) Sabhadhipatis, five (5) District Magistrate and all M.L.A.s and M.P.s from the constituencies within the area Paschimanchal Unnayan Parshad.

During 2000-2001 there was a budget provision of Rs. 22 crores for Paschimanchal Unnayan Parshad. The entire money had been released by the State Government by 31st. March, 2001 and the amount had been credited in the Local Fund Account of Paschimanchal Unnayan Parshad. Out of Rs. 22 crores Rs. 15 crores has so far been pumped into different Panchayat Bodies in all the five districts as per decision of Executive Committee of the Parshad and specialised types of schemes meant for areas specific development and for fulfilment of critical gaps aimed at general welfare of tribal population of the area is under implementation. The proposed outlay on Grant-in-aid for 2001-2002 for parshad is Rs. 27.02 crores.

CHAPTER IV

Irrigation and Flood Control

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IV. IRRIGATION AND FLOOD CONTROL

4.1 MAJOR AND MEDIUM IRRIGATION

4.1.1 Programme of the Irrigation and Waterways Department

The main activities of this Department are providing irrigation facilities to the agricultural fields through major and medium irrigation projects and management of floods. The State of West Bengal with a total geographical area of 88,752 sq. km. falls under Bramhaputra-Ganga-Barak basin and is divided mainly between Brahmaputra Basin and Ganga Sub-Basin with a small part of the western wing of the State in Subarnarekha Sub-Basin. Because of variant geomorphological formation of the State, the nature of problems arising out of flood and drainage congestion varies from regime to regime.

Irrigation Sector

There are 5 (five) major irrigation projects and 34 (thirty four) medium irrigation schemes being managed by this Department. Out of these, the work of Barrage & Irrigation System under Damodar Valley and Kangsabati Reservoir Project are likely to be completed within Ninth Five year Plan. Teesta Barrage project and Subarnarekha Barrage project are two major continuing Schemes. A potential of 14,29,700 ha. was created at the end of 1999-2000 Plan year in which the contribution of the Eighth Plan period was 80,000 ha. Potential created through major & medium irrigation schemes, watershed management and minor irrigation schemes for the last few year are appended below :

Creation & Utilisation of major & Medium Irrigation Potential in West Bengal.

(Potential in '000 ha.)

Year	Potential created through Major & Medium Irrigation Projects		Potential utilised during the year
	During the year	Cumulative	
1999-2000 (Actual)	35.10	1429.70	1205.86
2000-2001 (Anticipated)	62.00	1491.70	1300.00
2001-2002 (Target)	60.00	1551.70	—

Teesta Barrage Project (1st sub-State)

A cumulative potential of 99,110 ha. has been created from Teesta Barrage till 1999-2000 against the ultimate potential of 5,33,000 ha. The target could not be achieved due to delay in getting possession of land and construction of railway crossing structures, as well as, litigation in

respect of L.A. cases and execution of works. The West Bengal State Electricity Board has already generated 20 to 22.5 MW of Hydel power during 1999-2000 and is expected to generate further 10.00 MW Hydel Power by the end of this year from the canal falls of Teesta Project against the installed capacity of 67.50 MW. Further, though not envisaged during the formulation stage, the Teesta Barrage Project is supplying drinking water to the entire requirement of Siliguri Municipal area.

A statement showing yearwise potential created and utilised as well as Target is appended below :
(in '000 ha.)

Year	Potential created during the year		Potential utilised
	During the year	Cumulative	
1998-1999	2.00	93.610	57.150
1999-2000	5.50	99.110	60.200
2000-2001 (Anticipated)	27.00	126.110	70.000
2001-2002 (Target)	25.00	151.110	—

Subarnarekha Barrage Project

The work of Subarnarekha Barrage Project is going on. No major constructional activity other than the initial works like catchment area treatment and setting up of infrastructure for manning of the Project could be started due to paucity of fund. The Project aims to create 1,14,198 ha. of irrigation potential in the state. It is also estimated that 92% of the population are rural based and dependent on agriculture. The distribution of Scheduled caste and Scheduled tribe people is 20% of the inhabitant of the area.

Medium Irrigation Projects

The Medium irrigation schemes are supplying irrigation water in the drought prone districts of the State. All the ongoing medium irrigation schemes are proposed to be completed by the Ninth Plan period. Out of 12 (twelve) nos. of non-going Projects 4 nos. are expected to be completed by 2000-2001 remaining 8 nos. by 2001-2002.

Irrigation from Watershed Management Projects

Due to construction of the Farakka Barrage a good quantum of water is released to feed the Hooghly river during dry season. By this act the salinity of Hooghly River water had gone appreciably low. Prior to mid-seventies, the ingress of the tidal water to the field brought sorrow to the cultivators due to its salinity but now the same is extensively used for irrigation of summer paddy. A large tract

of land in the southern portion of the State has been brought under irrigation for cultivation of Rabi crops and summer paddy by judicious utilization of tidal water of the rivers ingressing into the vast network of channels through the outfall sluices.

4.2 MINOR IRRIGATION

4.2.1 Programme of the Water Investigation & Development Department

Ultimate gross minor irrigation potential in the State has been assessed at 44.34 lakh hectares. 34.64 lakh hectares minor irrigation potential is likely to be created in 2000-2001 in the State. An additional creation of minor irrigation potential of 1.00 lakh hectare has been kept as target during 2001-2002 in the State Minor Irrigation Sector.

Water Investigation & Development Department, like previous years, will execute Minor Irrigation Installations for utilisation of Surface & Ground Water Resources by constructing RLIs, SFMIs and various capacities of Deep Tubewells and Shallow Tubewells respectively. This Department will also take up construction of office buildings, stores, godowns etc along with computerisation of the Directorate.

At the end of 1999-2000, 3696 HDTWs, 443 MDTWs, 2965 LDTWs, 7661 STWs, 3433 Major RLIs, 306 Mini RLIs and 201 Surface Flow Minor Irrigation Schemes set up by this Department in the different Districts were put into operation. During 2000-2001 170 HDTWs, 85 MDTWs, 146 LDTWs, 1160 STWs are likely to be completed along with installation of 34 Major RLIs and 64 Mini RLIs under different programme.

The work of setting up of Minor Irrigation installation under RIDF-II sanctioned by NABARD for this Directorate will be completed during 2000-2001. Out of the programmes of installation of 159 HDTWs, 83 MDTWs, 60 LDTWs, 1428 STWs, 85 Major RLIs and 370 Mini RLIs in different districts of State, already drilling and development of 148 HDTWs, 73 MDTWs, 60 LDTWs, 1420 STWs and setting up of 82 Major RLIs and 360 Mini RLIs have been completed upto the end of August 2000.

Beneficiaries of the Minor Irrigation Schemes are actively associated with the development of Water Resources right from the selection of the site to implementation. After commissioning, the schemes are being handed over to the beneficiaries through the Panchayet Samiti for operation, maintenance and management of the installation. Upto the end of 1999-2000, 66 HDTWs, 15 MDTWs, 2778 LDTWs, 5359 STWs, 53 Major RLIs and 205 Mini RLIs have been handed over by this Department to the beneficiaries in different programmes for organising O. & M. activities.

A total number of 7488 Minor Irrigation Installation (including 3788 installation with the beneficiaries or panchayets which were earlier handed over to them) were severely affected by the recent flood of 2000. Almost all the affected installations have, however, been put into operation with make shift arrangements for supplying irrigation during Rabi and Boro season. But all these flood affected

schemes require massive repair for regular supply of irrigation. This work will also be taken up during the next financial year.

Besides, execution/repair/restoration of M.I. Schemes are also being taken up by the different Zilla Parishads with the grants-in-aid fund released to them. Apart from these, this department, like previous years, will also take T.I Schemes, and Borobundhs in some of the districts. Grants-in-aid fund is also being released to D.G.H.C. under Special area programme.

SWID makes systematic investigation for quantitative and qualitative evaluation of water resources through regular monitoring of water level fluctuations and quality check up and take some pilot research projects for correcting imbalances. Special programmes to reclaim saline and arsenic/fluoride affected areas through improved methodology of recharging of sweet water are being tried in consultation/collaboration with CGWB. SWID is a multi-disciplinary organisation. SWID has also been acting as nodal agency and helping different organisations, both private and public, through analysis of water samples by its headquarters as well as four regional laboratories indicating suitability for industrial, domestic and agricultural purposes. Need based geophysical investigations, through resistivity survey, construction of exploratory tubewell and electrical logging of bore holes have been carried to delineate available aquifer system.

A Bill styled as 'The West Bengal Resources Conservation, Protection and Development (Management, Control and Regulation) Bill, 2000 to restrict indiscriminate use of ground water and for enforcing compulsory recharging scheme, has already been passed in the West Bengal Legislative Assembly. It is now under consideration for President's comment.

4.3 COMMAND AREA DEVELOPMENT

4.3.1 Programme of the Water Investigation & Development Department

In the year 1974-75, three Command Area Development Authorities viz. Damodar, Kangsabati and Mayurakshi were set up in the State as Centrally Sponsored Scheme on 50 : 50 sharing basis to cater irrigation benefits within the entire command area. In addition, Teesta Command Area with introduction of PIM have started functioning from the last financial year. This Department is continuing its programme of providing field channels in major irrigation command areas. Additional 15400 ha. of command area in 4 CADAs of the State will be developed during 2000-2001 through construction of field channels and other allied activities by the 4 CADAs.

4.4 FLOOD CONTROL

4.4.1 Programme of the Irrigation & Waterways Department

West Bengal happens to be the southern most state in the Ganga Basin within India, located at its extreme tail end. As a result, the state is quite often ravaged by destructive floods even on occasion

when there is no appreciable rainfall within the geographical limits of the state. Flood control measures adopted in the upper riparian states further accentuate the problem in West Bengal. In this background, the flood and erosion problem of West Bengal truly deserve to be viewed as a problem having national dimension. Extensive basin areas of two of the mightiest river systems of India, the Ganga and the Brahmaputra pass through the state and their extensive basin areas occupy about 95 per cent of the geographical area of the state. Along with floods, various allied problems like bank erosion, drainage congestion, cyclonic disaster etc. further accentuate the flood situation. The state with 43 per cent of its geographical area being flood prone happens to be one of the prime flood prone states in the country. In the 280 km long coastal belt of the state, cyclonic storms cause devastating wave action with consequent breaching of embankments and ingress of saline water in the countryside. Nature and extent of the flood vary from place to place due to geographical and meteorological diversities of the state.

Flood problems in the northern part of the state are due to heavy precipitation leading to bank erosion, landslides in the hills, bank spilling and changing of river courses. All the streams in the North Bengal region carry flash flood of the sub-mountainous terrain. The beds of those streams are rising up fast because of uncontrolled soil erosion and indiscriminate mining of dolomite and other useable rocks and minerals and also due to restrictions imposed on boulder collection from riverbeds.

Flood problems of central part of the state are due to inadequacy of drainage facilities, bank spilling and severe bank erosion along the Ganga-Padma and Bhagirathi-Hooghly river systems. The districts of Malda and Murshidabad situated on either bank of Ganga-Padma system are severely affected by bank erosion, resulting in loss of rich and fertile agriculture lands and habitation of people. Many towns, industrial complexes, places of historical and religious importance are also being threatened by the severe bank erosion of the Bhagirathi-Hooghly system. The critical situation arising out of devastating erosion of river Ganga-Padma in the districts of Malda and Murshidabad may lead to convergence of river Padma with Bhagirathi thereby heightening the problem to an alarming level. The short-term measures for bank protection works have been taken up in phases according to fund availability as per recommendation of the Experts' Committee constituted by the Planning Commission in 1996. But the shift of river bank towards line of lineament is apparent at places.

Problems of Southern Bengal originate from acute drainage congestion in the low-lying area due to heavy rainfall. The terrain being very flat, tidal ingress and drainage congestion due to tide lackage inundate widespread agricultural land. The problems are further compounded by cyclonic storms and coastal erosion.

The entire drainage and city sewerage discharge of the City of Calcutta and its neighbourhood is drained through a number of channels and waterways. With phenomenal rise of population in these areas and due to rapid urbanization these channels are in a badly silted up condition and there is hardly any scope of widening these channels in many areas. Over and above, a lot of encroachments and inletting of cow-dung waste materials from numerous khatalas at many places of the channel system result in much hindrance towards proper drainage of the metropolis and its environs.

Irrigation and Flood Control

Upto the end of the Eighth Plan, it has been possible to provide reasonable protection from flood and drainage congestion to more than half of the flood prone areas of the state by undertaking various flood protective and drainage schemes. The physical achievements in respect of Flood Control Sector upto the end of 1999-2000 along with target upto 2001-2002 are shown hereunder :

Sl. No.	Year	Area reasonably protected from Flood & Drainage hazards (in sq. km.)	Length of Embankment (in km.)	Length of Drainage Channel (in km.)
1.	Upto end of 1999-2000	22,005	10,350 <hr/> 6,020.53*	7,129 <hr/> 297.20**
2.	During 2000-2001 (Anticipated)	250	34.22 <hr/> 31.60*	4.46 <hr/> 113.43**
3.	During 2001-2002 (Target)	400	29.50 <hr/> 22.50*	12.00 <hr/> 108.00**

* Strengthening and improvement of the existing flood embankments.

** Improvement by resectioning and desiltation of the existing channels.

CHAPTER V

Energy

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V. ENERGY

5.1 INTEGRATED RURAL ENERGY PROGRAMME

5.1.1 Programme of the Science & Technology Department

During the Sixth Plan, the Integrated Rural Energy (IREP) Programme was designed and developed by the Planning commission with a view to tackling the Energy Problems in a systematic manner in the country. The Programme was initiated in West Bengal during the 7th plan period. The programme has very recently been transferred to this department from department of Development and Planning.

This programme is meant for development and popularisation of devices based on commercial and conventional sources of energy in addition to non-conventional inputs like bio-gas, solar photo voltaic system, solar thermal energy systems etc. in order to achieve an integrated energy profile.

Solar Water Heating system

So far solar water heating systems have been commissioned in rural hospitals and Primary Health Centre in 26 Blocks. This year the department proposes to set up 12 more water heating systems in different blocks.

SPV Power Plant

The department fixes up a target to set up SPV Power plant of a capacity of 3.5 KW in the financial year 2001-2002.

Solar PV Programme

The Solar lighting system has gradually become a popular programme in rural areas. Solar lantern, solar home lighting system, solar street lights are the main schemes this year which the deptt. proposes to concentrate upon. Accordingly there is a target to distribute 75 nos. solar lantern in 2001-2002. The target for the SPV home lighting system has been fixed at 100 nos. It is proposed that 45 nos. street lights will be set up in the next financial year.

Bio-Gas

In the financial year 2001-2002, 1000 nos. of family size Bio-Gas plant will be set up.

Improved Chullah

The target in 2001-2002 for Improved Chullah has been fixed at 2200 nos.

5.2 POWER

5.2.1 Programme of the Power Department

Annual Plan outlay for the Power Department for the year 2000-2001 was Rs. 1410 crore out of which an amount of Rs. 883.53 crore had been earmarked for the four Externally Aided Projects :

	Rs. in crore
(1) Teesta Canal Fall HEP (3 × 3 × 7.5 MW)	— 4.23
(2) Purulia Pumped Storage Project (4 × 225 MW)	— 273.30
(3) West Bengal Transmission System Project	— 222.00
(4) Bakreswar TPP (3 × 210 MW)	— 386.00
	Total : 883.53

Proposed outlay for the Annual Plan 2001-2002 is Rs. 1556.51 crore. Anticipated expenditure during the last year for Purulia Pumped Storage Project and West Bengal Transmission System Project have been reduced substantially due to unavoidable delay in award of contracts caused by litigations. Proposed outlay for the Annual Plan 2001-2002 has been based on realistic assessment of the requirements for the project.

All the nine units of Teesta Canal Fall HEP has already been commissioned. Generation of power in full capacity has not, however, been possible due to non-release of adequate water. The matter is being regularly pursued with the Irrigation & Waterways Department. Plan outlay for the project had been revised from Rs. 4.23 crores to Rs. 9.19 crores during the last year. Proposed plan outlay for the year 2001-2002 is Rs. 3.63 crores under State share only for expenditure on left out jobs.

West Bengal Transmission System Project is under implementation by the WBSEB with loan assistance from the JBIC. Contracts for lot I and II packages consisting of transmission line were awarded in February, 1999. Design and Engineering activities are now in finishing stage. Construction works are in progress. Contract for Lot III & Lot IV packages consisting of Sub-stations were awarded on 31st March, 2000. But execution has been delayed due to litigations. Land development work and construction of boundary wall are expected to start soon. Proposed Plan outlay for the year 2001-2002 is Rs. 220 crores.

Purulia Pumped Storage Project (4 x 225 MW) is under implementation by the WBSEB with loan assistance from JBIC. Infrastructural works are in progress. Contract of main civil works could not be awarded due to litigation. Contract for hydromechanical equipments will be awarded soon. Contract for electromechanical equipments was awarded on 27th July, 2000. Clearance for additional loan from the MOEF, Govt. of India, is still awaited. Plan outlay for the last year had been revised from Rs. 273.30 crore to Rs. 174.40 crore. Expenditure of Rs. 7.76 crores had been incurred from April to October, 2000. Proposed Plan outlay for the project for the current year is Rs. 380.50 crore.

Bakreswar Thermal Power Project (Unit 1-3) (3 x 210 MW) is under implementation by the WBPDCCL with loan assistance from the JBIC. The first unit has already achieved full load operation (200 MW). Second unit was synchronised on 20th May, 2000 and full load operation (210 MW) of the unit was achieved on 30th September, 2000. Third unit's boiler light-up was achieved on 2nd August, 2000. Erection activities are in final stage. Plant water system and coal handling system have already been provisionally handed over to the WBPDCCL.

Bakreswar Transmission System - All the Sub-stations and transmission lines have been commissioned to evacuate power from Bakreswar Power Station. Plan outlay for the Bakreswar TPP had been revised from Rs. 386 to Rs. 406 crores during the last year. Expenditure of Rs. 161 crore had been incurred for the project from April to October, 2000. Proposed Plan outlay for the project for the year 2001-2002 is Rs. 189 crore.

Renovation, Upgradation, Modernisation and Life extension programme of unit 1 to 5 of the Power Station of Durgapur Projects Ltd.—The project is under implementation by the DPL with loan assistance from the Power Finance Corporation Ltd. Out of total project cost of Rs. 363.45 crore PFC Ltd. sanctioned a loan of Rs. 286.82 crore in April, 1998 and the balance amount of Rs. 76.63 crore will be provided by DPL from plan fund. The work started from 1st November, 1998 and the balance amount of Rs. 76.63 crore will be provided by DPL from plan fund. The work started from 1st November, 1998 and it is scheduled for completion within 29 months. RLA studies of boiler and accessories, turbine and accessories, condition assessment of different electrical equipments system control and instrumentation have been completed. R & M of Unit No. 2 has been completed and the unit was synchronised on 12.8.2000. The job in Unit No. 1 & 4 has made substantial progress. The job in Unit No. 3 & 5 are also in progress.

Rural Electrification

Out of 37910 number of inhabited Mouzas in West Bengal (1991 Census) 29515 Mouzas were electrified upto 31st March, 2000 (77.86%). During the last year (April to October, 2000) WBSEB

electrified 54 virgin Mouzas, arranged intensification works in 246 Mouzas and energised 826 pumpsets.

West Bengal Rural Energy Development Corporation has started functioning. During the last year (April to November, 2000) the corporation electrified 12 virgin Mozas, carried out intensification works in 44 Mouzas and revitalisation works in 13 Mouzas and energised 1 DTW. The Corporation had the target of electrification of 1000 virgin Mouzas, intensification of 400 Mouzas, revitalisation works in 380 Mouzas and energisation of 2000 pumpsets during the last year. Rs. 90.30 crore as grant and Rs. 33 crore as loan had already been released to the Corporation during the last year for implementation of the Schemes. The corporation has planned to take up the following works under the Annual Plan 2001-2002 :

- (1) Electrification of 1300 virgin Mouzas.
- (2) Intensification of 2100 electrified Mouzas.
- (3) Revitalisation of 3000 Mouzas where line/installation has been stolen/damaged.
- (4) System Improvement works for augmentation of existing 33 KV substation, distribution sub-stations, upgradation of existing 33 KV and 11 KV line, drawal of new 11 KV lines, bifurcation of existing overloaded lines and installation of 12 KV capacitor Banks. Proposed Plan outlay for the year 2001-2002 is 352 crores.

West Bengal Electricity Regulatory Commission which was set up under the Electricity Regulatory Commissions Act, 1998 has started functioning. The commission consists of 3 members including the Chairperson who is a retired Judge of the High Court. Rules have been framed by the State Government. Regulations have been framed by the Regulatory Commission. WBSEB has already submitted proposal for revision of tariff which is now under consideration of the Commission.

The district authorities were requested to forward the RE schemes for the year 2000-2001 latest by August 2000. But in view of the fact that districts were busy in finalising out the procedures and methodology for execution of the schemes which were taken up by them for the first time, there was delay in submission of the rural electrification schemes by the districts and the same started reaching WBREDC office in December 2000 only.

Besides taking up rural electrification schemes through conventional method, schemes of electrification of remote and inaccessible villages through solar home lighting system has also been taken up and expenditure amounting to Rs. 75 lakh, out of anticipated expenditure on this account of Rs. 6 crore, already incurred.

Besides above activities, WBREDC have taken up system improvement works amounting to almost Rs. 45 crore, out of which Rs. 15 crore will be released to the districts and the rest spent centrally by taking up the works of Capacitor installation and increasing the capacity of sub-station in association with WBSEB.

5.3 NON-CONVENTIONAL ENERGY SOURCES

5.3.1 Programme of the Science & Technology Department

1. **Biogas Scheme** : Under this scheme following two programmes are implemented.
 - (a) Setting up of family-size/institutional-size Biogas Plants.
 - (b) Installation of Biomass Based Gasifier Plant.

There was a target to set up 15,000 nos. of family size Biogas Plants during the period 2000-2001. It is likely that the same would be achieved. During the plan period 2001-2002 it is proposed to set up 16,000 additional family-size Biogas Plants in the State of West Bengal. In addition, it is also proposed to set up 10 nos. institutional Biogas Plants in the State of West Bengal.

Under Biomass Gasification Programme, already a 500 KW capacity Biomass based Gasifier Plant has been installed in Gosaba Island of Sundarbans, The Plant is under successful operation. One

more small 30 KW capacity Biomass Plant has also been installed at Lolegaon, Kalimpong Sub-Division. There is a proposal to set up a 500 KW Biomass Based Gasifier Plant at Chhotomollakhali during the current financial year. It is likely, the same project will be commissioned in early part of 2001. A new proposal for setting up of 500 KW additional capacity Biomass Gasifier Plant has been proposed during the financial year 2001-2002. The proposed system will be installed in Kulpi Block of Sundarbans.

2. **Solar Thermal System** : Under Solar Thermal Programme, the following activities are taken up :

- (a) Solar Cooker. (b) Solar Hot Water System.

There was a target to distribute 1000 nos. of Solar Cookers during the financial year 2000-2001 and a target for distribution of 1200 nos. of Solar Cookers during the period 2001-2002 has been fixed up. The same Cookers will be sold through Aditya Solar Shops in the State at the following locations ;

- (1) Aditya Solar Shop at Alipore (2) Aditya Solar Shop at Narendrapur
(3) Aditya Solar Shop at Siliguri (4) Aditya Solar Shop at Durgapur.

It has been proposed to install 30,000 Ltrs per day Solar Hot Water System in the State during the financial year 2001-2002.

3. **Solar PV System** : This is a major programme of WBREDA. Under this Programme, the following 3 activities are in progress :

- (a) Solar Home Lighting Programme. (b) Solar Power Plant Programme.
(c) Solar Street Lighting Programme.

During the financial year 2001-2002 it has been proposed to set up 10,000 Solar Home Lighting systems in the State. Already 8 nos. Solar PV Power Plants are working in the State. The Power Plants are of capacity 25-30 KW. During the current financial year, one 25 KW capacity Solar Power Plant has been commissioned. 2 more Solar PV Power Plants are proposed to be installed during the financial year 2001-2002 the same Power Plants will be of capacity 30 KW and 300 KW each.

4. **Wind Energy Programme** : There is a proposal to set up 2000 KW capacity Wind Farm Project at Frazergunj, Sundarbans. However, it was proposed to set up 1000 KW capacity Wind Power Plant. The first phase work has been completed. It is proposed to take up additional 1000 KW Wind Farm Project at Frazergunj area and 500 KW capacity Wind Farm Project at Sagar island during the financial year 2001-2002.

5. **Mini Micro Hydel Programme** : During the last financial year renovation of 2 Mini Hydel Stations located at Rinchigton (capacity 2 MW) had been taken up. It is likely the project work will be completed soon.. It is proposed to take up during the financial year 2001-2002, a 3 MW capacity Small Hydel Station at Mungpoo-Kalikhota. In addition renovation of Sidrapong Small Hydel Station would also be taken up during 2001-2002.

6. **Administrative Building of WBREDA with Solar Passive Concept** : The construction work of Administrative Building of WBREDA has been completed with the adoption of Solar Passive Technology. It is proposed to take up some residential buildings based on Solar Passive Architecture and integrated Solar PV Concept at Rajarhat Township during the year 2001-2002.

7. **Improved Chullha Programme** : There was a target for setting up 75,000 nos. of improved Chullhas during the financial year 2000-2001. During the year 2001-2002, it is proposed to set up 75,000 Improved Chulhas in the State by the WBREDA.

8. **Energy Park** : During the last financial year an Energy Education Park has been set up at E.M. Bypass, opposite to Science City. It is proposed to set up 4 Energy Parks in the following locations during the year 2001-2002.

- (a) Ashokenagar, (b) Siliguri, (c) Purulia and (d) Durgapur.

CHAPTER VI

Industry and Minerals

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VI. INDUSTRY AND MINERALS

6.1 VILLAGE AND SMALL INDUSTRIES

6.1.1 Programme of the Cottage and Small Scale Industries Department

The total plan outlay of the Ninth Plan period was Rs. 26327.00 lakhs for the C & SSI Deptt. We have divided the fund between the Dte. of C & SSI, Handloom & Tex., Sericulture, DGHC and devolved fund for the ZPs and ULBs. Such distribution of fund is shown below. Originally there was no fund earmarked as devolved fund for ZPs and ULBs. But from 1999-2000 onwards we have separate budget allocations for these local bodies. In 2000-2001 there was a separate allotment of Rs. 1054.33 lakhs for incentive to new industries.

Directorate-wise plan proposal

Directorate of Handloom & Textiles

Grants-in-aid (2851)	Rs. 10,10,46,000
Equity (4851)	Rs. 12,55,22,000
Loans & Advances (6851)	Rs. 1,44,16,000
Loans to Consumer Industries (6860)	Rs. 1,00,00,000
Building (4851)	Rs. 9,40,000
Grand Total	Rs. 25,19,24,000

Altogether in H & T Sector we have earmarked Rs. 2519.24 lakhs for assisting the handloom, powerloom, hosiery, spinning mills, design centres, training centres, Primary Weavers Cooperative Societies, Corporations and apex bodies (cooperatives) in this sector. Apart from this fund, we will place a fund of Rs. 1724.47 lakhs to the ZPs/ULBs. It is expected that 50% of such fund will be spent in H & T Sector. For this purpose, we have already identified many activities in H & T Sector and transferred these schemes to the ZPs/ULBs.

Directorate of Sericulture

We have proposed for a plan budget of Rs. 383.83 lakhs for sericulture having the following head of account-wise distribution.

Equity (4851)	Rs. 30,00,000
Grants-in-aid (2851)	Rs. 2,25,00,000
Do-TASP (2851)	Rs. 42,83,000
Do-SCP (2851)	Rs. 86,00,000
Grand Total	Rs. 3,83,83,000

Apart from this fund the Sericulture Dte. gets central assistance from the Central Silk Board for Seri 2000, Catalytic Development Project, etc. For UNDP Project implemented through the NGOs the fund is normally being placed directly to the NGOs by the Central Silk Board.

In Sericulture Sector, about 10% of Rs. 1724.47 lakhs is expected to be used for sericulture schemes from the ZPs/ULBs.

Directorate of C & S.S.I.

In C & SSI Sector we have proposed for the plan allocation of Rs. 1433.13 lakhs to be released by the Deptt. and Rs. 1054.33 lakhs to be sent to the ZPs/ULBs as incentive to new industries. So the total proposed fund for C & SSI Dte. is Rs. 2487.46 lakhs.

The break-up of the proposed allocation of C & SSI Sector is given below :

Grants-in-aid (2851)	Rs.	8,64,09,000
Equity (4851)	Rs.	3,79,94,000
Loans & Advances (6851)	Rs.	1,57,57,000
Loans to Consumer Industries (6860)	Rs.	16,53,000
SCP (2851)	Rs.	15,00,000
Grand Total	Rs.	14,33,13,000

The schemewise proposed allocation for each Dte. is given below.

Directorate of Handloom & Textiles
Expenditure for 2000-2001 and Budget Estimate for 2001-2002.
Annual Plan & State Plan

					(Rs. in lakh)
Sl. No.	Name of the Scheme	Budget estimate 2000-2001	Exp. 2000-2001	B.E. 2001-2002	Remarks
A.	Grant-in-aid (2851-00-110)				
	(i) Relief on interest charges on working capital loan.	75.00	210.027	127.00	S.L.O.S. To liquidate the back log claim of S.L.O.S. (Tantuja/Tantursee)
	(ii) M.D.A.—DDHPY	50.00	45.18860	180.00	Marketing incentives for PWCS in place of M.D.A. under DDHPY
	(iii) Deen Dayal Hathkargha Protsahan Yojana	—	—	350.00	New Scheme. Appx. 6000 weavers will be covered
	(a) PWCS/SHG/NGO/Associations.				
	(b) State level Organisation	—	—	50.00	New Scheme
	(iv) Project Package	—	—	130.00	Balance claim of 34 projects. 1700 weavers will be covered.
	(v) Introduction of C.P.F. @ 4 paisa per rupee earned by weavers.			30.00	18000 weavers will be covered (Modified scheme)
	(vi) NIFT	—	—	35.00	Project for dev. of handloom industry.
	(vii) Others	4.00	2.47	38.46	
	Total :	129.00	257.6856	940.46	

(Rs. in lakh)					
Sl. No.	Name of the Scheme	Budget estimate 2000-2001	Exp. 2000-2001	B.E. 2001-2002	Remarks
B.	Grant-in-aid (285—103)				
	(i) Development of				
	(a) Handloom Industry	80.00	91.7*	40.00	Expo, Fair, Training, Computerisation, Seminar on Market awareness etc.
	* Expenditure for implementation of supply of cheaper quality of Sarees, Dhuties & lungies through PDS System.				
	(b) Other schemes (like training, State Export promotion etc.)	—	13.30333	—	
	(c) E.T.D.C.	×	×	30.00	Design development with the aid of Computer.
		80.00	105.0033	70.00	
	Grant Total of (A+B) =	209.00	362.7189	1010.46	
C.	Equity (4851-00-103)				
	(i) Equity to Tantusree	150.00	175.00	332.00	
	S. Total	150.00	175.00	332.00	
	(ii) Equity (4851-00-110)				
	(a) Equity to Tantuja	300.00	375.00	556.92	
	(b) Equity to Kangsabati & Tamralipta Coop. Spinning Mills	60.00	52.00	110.00	
	(c) Equity to KSM	50.00	168.50	78.50	
	(d) W.B. Coop. Spinning Mills	—	—	62.00	
	(e) West Dinajpur Spinning Mills Ltd.	25.00	NIL	39.50	
	(f) Mayurakshi Cotton Mills	15.00	25.00	23.55	
	(g) Others Equity to PWCS, Hosiery, Powerloom, Ready made garments.	90.00	4.50	52.75	
	S. Total	540.00	625.00	923.22	
	G. Total [(i) + (ii)]	690.00	800.00	1255.22	
	(iii) Buildings	4.40	—	4.40	

Industry and Minerals

					Rs. in lakh
Sl. No.	Name of the Scheme	Budget estimate 2000-2001	Exp. 2000-2001	B.E. 2001-2002	Remarks
D.	Loans & Advances (6851-00-195)				
	(i) P.P.S.	19.00	40.00	70.00	Arrear Claim
	(ii) Working Capital Loan H/L, P/L Knitting Hosiery	20.00	2.00	28.64	Revival of H/L p.w.c.s. and modernisation in P/L, Hosiery & R.G.
	(iii) Common workshed cum-warehouse	—	—	40.00	for flood affected weavers
	(iv) Others	11.00	—	5.52	
	S. Total	50.00	42.00	144.16	
E.	6860-01-190				
	Loans to Spinning Mills, Handloom Organisations.	Nil	—	100.00	
	G. Total	995.07	1204.68935	2519.24	

Note :

(1) **Grants-in-aid**

Additional amount of Rs. 682.77 lakh is required for introduction and implementation of DDHPY, Market incentive and CPF (modified) and balance claim of PPS.

(2) **Loans & Advances**

Additional amount of Rs. 142.16 lakh is required for dissolution of balance claim of PPS, Revival & Modernisation of Handloom, Powerloom, Hosiery & Readymade Garments and rehabilitation of flood affected weavers.

List of Schemes of Sericulture Directorate

			(Rs. in lakhs)
Name of Schemes	Performance of 2000-01	Proposal for 2001-02	
(A) Project for development of mulberry production	Rs. 7.62	Rs. 30.00	
(B) Project for institutional finance for development of sericulture	Rs. 6.67	Rs. 9.37	
(C) Post national sericulture project	Rs. 7.67	Rs. 9.45	
(D) Project for other development schemes	Rs. 37.57	Rs. 79.18	
(E) Project for development of non-mulberry sericulture	Rs. 3.88	Rs. 6.00	
(F) Seri 2000	Rs. 22.00	Rs. 79.00	
(G) Catalytic Development Project	Rs. 19.03	Rs. 42.83	
(H) UNDP	Rs. 8.00	Rs. 23.00	
(I) Equity to PBRSSM	Rs. 30.00	Rs. 30.00	

New Scheme

In 2001-2002, six new schemes as pilot project has been taken up in Malda, Murshidabad and Birbhum, budget provision is Rs. 75.00 lakhs.

The Budget Provision, Fund sanctioned and Actual Expenditure for the financial year 2000-2001 are given below in a format.

Component	Budget Provision Rs.	Fund Sanctioned Rs.	Actual Expenditure Rs.
General	115.00	100.62	88.09
SCCP	42.00	37.08	25.12
TASP	18.00	17.36	2.73
Share participation in PBRSSM Ltd.	30.00	30.00	30.00
Total :	205.00	185.06	145.94

The physical performance of the Directorate 2000-2001 is detailed below :

- ❑ 793 acres of land was brought under new mulberry plantation.
- ❑ 203 acres of land was replanted with high yielding mulberry varieties.
- ❑ Additional 6344 persons were engaged in Sericulture activities.
- ❑ 1050 MT of mulberry raw silk, 15 MT of tasar silk and 6 MT of eri spun yarn was produced in the State.
- ❑ Under the **Project for Development of Mulberry Production**, 1879 sericulturists including 453 SC and 35 ST were benefited. A sum of Rs. 7.62 lakh only was utilised for this purpose.
- ❑ Under the **Project for Institutional Finance for Development of Sericulture**, subsidy was provided to 160 nos. of rearers including 54 SC and 2 ST, they availed the bank loan linked subsidy scheme. A sum of Rs. 6.67 lakh only was utilised for this purpose.
- ❑ Under the **Post National Sericulture Project** training was imparted to 2685 sericulturists including 644 SC, 188 ST and 1517 women in mulberry sectors. A sum of Rs. 7.67 lakh was utilised for this purpose.
- ❑ Under the **Project for Marketing of Cocoons and Silk yarn**, market support was provided to the commercial mulberry silkworm rearers of non-traditional areas. A sum of Rs. 3.50 lakh was spent to procure commercial cocoons for reeling.
- ❑ Under the **Project for Other Development Schemes for Sericulture Industries** following things were done :
 - (a) Subsidy @ Rs. 5,000/- each was provided to 158 rearers for construction of Rearing Houses.
 - (b) Incentive @ Rs. 1000/- each was provided to 20 Licensed Seed Preparers to help to purchase microscope.
 - (c) Cold storage maintenance and sinking of deep tube-wells at various Govt. farms were executed. Besides this fertiliser and manures were provided to various Govt. farms.
 - (d) Land compensation for Balapur Tribal Farm at Dakshin Dinajpur was paid. A sum of Rs. 37.57 lakh was utilised for these purposes.

- ❑ Under the **Project for Development of Non-Mulberry Sericulture**, 593 ST sericulturists were benefited. A sum of Rs. 3.88 lakh was utilised for this purpose.
- ❑ Under an externally aided project viz. **Seri—2000**, the following programmes were taken up :
 - (a) 50 rearers in Midnapore and Nadia districts who reared hybrid silkworm round the year, were given assistance in the form of rearing equipment, disinfectant and remodelling of rearing houses. Besides this, 120 nos. of existing rearers were also provided inputs and disinfectants.
 - (b) 15 reeling workers, 3 supervisors and 3 entrepreneurs were imparted reeling training.
 - (c) 26 LSPs and 4 Extension Officers underwent training at SSTL, Kodathi, Karnataka.
 - (d) 15 Quality Clubs were established. Beside this assistance was provided to 12 existing Quality Clubs.
 - (e) 20 rearer couples of non-traditional areas were imparted training at the house of 20 nos. of host rearers at Malda.

A sum of Rs. 22.00 lakh was utilised for these purposes.
- ❑ Under another project viz. **Catalytic Development Project** assistance was given to sericulturists. The expenditure of which is co-shared by the State Govt. and the Central Silk Board mostly on equal basis.
 - (a) 118 rearers were provided with rearing equipments.
 - (b) Their rearing houses were built or re-modelled and 45 Drying Chambers were built for common use.
 - (c) Subsidy in the form of 25% of the cost was provided to 30 beneficiaries for procurement of improved tasar reeling/spinning devices.
 - (d) Folders, booklets, leaflets, posters, etc. printed in Bengali and Nepali languages were distributed amongst the sericulturists.
 - (e) Insurance coverage was given to 38,300 nos. of silkworm seeds covering 545 nos. of beneficiaries under mulberry sector.
 - (f) Insurance coverage was also provided to 74,300 tasar silkworm seeds and accident coverage was also provided to 773 tasar rearers.

A sum of Rs. 19.03 lakh was utilised for these purposes.
- ❑ Under the UNDP assisted sub-programme, a subsidy (100%) @ Rs. 50,000/- were provided for construction of 16 nos. of **Tasar/Muga** grainage buildings in private sector. A sum of Rs. 8.00 lakhs was utilised for this purpose.
- ❑ Besides this Rs. 30.00 lakhs was utilised for State's participation in the share capital of **Paschimbanga Resham Shilpi Samabaya Mahasangha Ltd. (PBRSSM Ltd.)**
- ❑ This apart 400 Economic Ovens were built and 1174 rearers were imparted training and provided with rearing equipments under scheme exclusively funded by Central Silk Board.

Brief Report on Budget Outlay and Action Plan for the year 2001-2002.

The Budget outlay for the year 2001-2002 has been fixed at Rs. 383.83 lakhs. The break-up of the same is given below :

Component	Budget Provision Rs.
General	225.00
SCCP	86.00
TASP	42.83
Share participation in PBRSSM Ltd.	30.00
Total :	383.83

The fund is planned to be utilised in the manner stated below :

- ❑ 1765 acres of land is likely to be brought under new mulberry plantation.
- ❑ 850 acres of land is likely to be replanted in the flood affected areas.
- ❑ 770 acres of land is likely to be replaced with the high yielding varieties of mulberry.
- ❑ Additional employments for 21,000 persons are likely to be generated.
- ❑ 1240 MT of mulberry raw silk, 18 MT of tasar silk and 6 MT of eri spun yarn is likely to be produced in the State.
- ❑ Under the **Project for Development of Mulberry Production**, it is expected about 6000 nos. of sericulturists will be benefited. A sum of Rs. 30.00 lakh only has been earmarked for this purpose.
- ❑ Under the **Project for Institutional Finance for Development of Sericulture**, subsidy will be provided to 300 nos. of rearers under the bank loan linked subsidy scheme. A sum of Rs. 9.37 lakh has been earmarked for this purpose.
- ❑ Under the **Post National Sericulture Project** training will be imparted to 2400 sericulturists in mulberry sectors. A sum of Rs. 9.45 lakh is likely to be utilised for this purpose.
- ❑ Under the **Project for Other Development Schemes for Sericulture Industries** following programmes likely to be achieved.
 - (a) Subsidy @ Rs. 5,000/- each will be provided to 300 rearers for construction of Rearing Houses.
 - (b) Repairing and new civil works, electrical maintenance, cold storage maintenance and sinking of deep tube-wells at various Govt. farms will be executed. Besides this fertiliser and manures will also be provided to various Govt. farms.

A sum of Rs. 79.18 lakh has been earmarked for these purposes.
- ❑ Under the **Project for Development of Non-Mulberry Sericulture**, 700 ST sericulturists are likely to be benefited. A sum of Rs. 6.00 lakh has been earmarked for this purpose.
- ❑ Under an externally aided project Viz. **Seri—2000**, the following schemes are to be implemented :
 - (a) 50 rearers in Midnapore and Nadia districts who rear hybrid silkworms round the year, will be given assistance in the form of rearing equipments, disinfectant and remodelling of existing rearing houses.

- (b) 15 reeling workers, 3 supervisors and 3 entrepreneurs will be imparted reeling training.
- (c) 26 LSPs and 4 Extension Officers may undergo training at SSSL, Kodathi, Karnataka.
- (d) 15 Quality Clubs are likely to be established. Assistance will be provided to 15 existing Quality Clubs.
- (e) 20 rearer couples of non-traditional areas will be imparted training at the houses of 20 nos. of host rearers at Malda.
- (f) Additional provision of Rs. 45.00 lakhs has been kept for implementation of some new schemes which have been submitted to SDC for approval.

A sum of Rs. 79.00 lakh has been earmarked for these purposes.

- Under another project viz. **Catalytic Development Project** the proposed schemes are given below and the expenditure of which is co-shared by the State Govt. and the Central Silk Board.
 - (a) 160 rearers will be provided with rearing equipments.
 - (b) Their rearing houses will be built or re-modelled and 38 Drying Chambers are likely to be built for common use.
 - (c) Subsidy in the form of 25% of the cost are likely to be provided to 36 beneficiaries for procurement of improved tasar reeling/spinning devices.
 - (d) Folders, booklets, leaflets, posters etc. will be printed in Bengali and Nepali language and will be distributed amongst the sericulturists.
 - (e) Insurance coverage likely to be given to 80,000 nos. of silkworm seeds covering 1100 nos. of beneficiaries under mulberry sector.
 - (f) Insurance coverage will be provided to 80,000 tasar silkworm seeds and accident coverage will be provided to 800 tasar rearers.
 - (g) Under Tasar sector, 20 small grainage buildings will be built in the private sector. Training will be provided to 100 grainurers. Besides this assistance for grainage equipments and working capital will be provided to these 20 grainure groups.
- Under Muga sector, 1 grainage building will be built at Coochbehar and equipments will be procured. Maintenance of 150 acres of land of muga host plant plantation will be made including supply of insecticides, manure to private rearers. Subsidy @ 25% will be provided for procurement of 10 reeling and 20 spinning machines. Besides this assistance to 20 nos. of seed rearers @ Rs. 5,000/- each will be provided.

A sum of Rs. 42.83 lakh has been earmarked for these purpose.

- Under UNDP assisted sub-programme, a provision of Rs. 23.00 lakh has been kept for providing subsidy @ 100% for construction of 38 nos. of private grainage buildings,, 25% subsidy for 124 nos. of reeling machines and 68 nos. of spinning wheel under tasar and muga sector.
- A provision of Rs. 75.00 lakh has been kept for implementation of 6 (six) new schemes under pilot project for improvement of Sericulture in the district of Malda, Murshidabad and Birbhum.
- Another provision of Rs. 30.00 lakh has been kept for State's participation in share capital of PBRSSM Ltd.
- This apart 520 Economic Ovens are likely to be built and 1706 rearers are likely to be imparted training and will be provided with rearing equipments under the schemes exclusively funded by Central Silk Board.

PERFORMANCE FOR 2000-2001 AND PROPOSAL FOR 2001-2002
UNDER ANNUAL PLAN & CENTRALLY SPONSORED/CENTRAL SECTOR SCHEME

C & SSI Directorate.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimate for 2000-2001	Actual Expenditure for 2000-2001	Proposal for 2001-2002	Fund to be received from Govt. of India	Employment Generated/Benefited 2000-2001	2001-2002
Major Head—2851—V & S I							
A.	State Plan (Annual Plan)						
1.	Scheme for development of SSI	i) General- 375.00 ii) SCP-5.00					
						No. of units participated on different	
(a)	Publicity & Promotional activities		20.41	65.00		Incl. Fairs- 105	350
(b)	Common service facility centre		0.90	80.00		20	500
(c)	Enterpreneurship Development Programme (Co-ordinated from Hd. qtr.)			i) General- 10.00 ii) SCP-5.00		200	560
(d)	Research Dev. Quality Control		11.58	30.00			
(e)	Training of Officers of C&SSI Directorate		0.63	5.00			
(f)	Transfer of Skill & Service Centre		0.25				
(g)	Grants to WBSLIDC (Charmaja)		34.50				
(h)	Marketing research for promotion of SSI			10.00			
(i)	State Level EDP Institute			50.00			
		i) General- 375.00 ii) SCP-5.00	i) General- 74.31 ii) SCP-4.71	i) General- 250.00 ii) SCP-5.00			
	Total						
	2 Grants to ETDC	10.00	19.00	15.00			

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C & SSI Directorate.							(Rs. in lakhs)	
Sl. No.	Name of the Scheme	Estimate for 2000-2001	Actual Expenditure for 2000-2001	Proposal for 2001-2002	Fund to be received from Govt. of India	Employment Generated/Benefited		
						2000-2001	2001-2002	
		i) General- 210.00						
		ii) SCP-10.00						
3.	Development scheme for Handicrafts							
(a)	Rebate on sales of Handicrafts Products		160.25			900		
(b)	Award of State Level prizes to Handicrafts Artisan		1.54	2.50		75	75	
(c)	Promotional training programme for Handicrafts		2.80	5.00		150	250	
(d)	Holding of State Level Handicrafts Expo		86.11	150.00		950	1000	
(e)	Grants to WBHDC (Manjusha)		40.00	50.00				
(f)	Grants to Paschim Banga Mahila Samabay Mahasangha		10.00	10.00				
(g)	Exhibition-cum-Sales programmes of Handicrafts for outside West Bengal (New Scheme)			42.50			1000	
(h)	Reimbursement of TA/Carrying cost of Handicrafts Products to artisans for attending the fair/Handicraft Expo			30.00			1900	
(i)	Setting up of State Handicraft Institute at Baruipur (New Scheme)			50.00			25	
(j)	Scheme for opening of sales outlay for handicraft artisans at Kolkata, Siliguri etc. (New Scheme)			30.00			20	

C & SSI Directorate. (Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimate for 2000-2001	Actual Expenditure for 2000-2001	Proposal for 2001-2002	Fund to be received from Govt. of India	Employment Generated/Benefited 2000-2001	2001-2002
	Total	i) General- 210.00 ii) SCP-10.00	General- 300.70	i) General- 370.00 ii) SCP-10.00			
4.	Grants to State Export Promotion Society	10.00	2.00	15.00			
5.	Training scheme for Bee-keeping	9.93					
6.	Marketing assistance programme to K&VI Products		11.73	200.00			
7.	Financial Assistance to WBSHCS (Bangasree)	8.00	8.00	8.00			
8.	Financial assistance to Handicraft Co-operative	2.00		2.24			
9.	Financial assistance to BSAI Act to Industrial Co-operative	3.00		3.85			
10.	New incentive Scheme for encouraging set up of industrial units	32.93		1054.33			475-units
	Total of 2851	642.93	420.45	1923.42			

Major Head—4851—Capital Outlay on V & S I (Share Participation)

1.	WBSIDC	50.00	50.00	100
2.	West Bengal Project Limited		10.00	20.00
3.	Paiver Flyash Private Limited		8.71	
4.	Financial Assistance to WBSLIDC (Charmaja)	25.00	25.00	40.50

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C & SSI Directorate.							(Rs. in lakhs)	
Sl. No.	Name of the Scheme	Estimate for 2000-2001	Actual Expenditure for 2000-2001	Proposal for 2001-2002	Fund to be received from Govt. of India	Employment Generated/Benefited		
						2000-2001	2001-2002	
5	Financial assistance to WBCDC	50.00	31.29	50.00				
6.	Financial assistance to Indi. Cooperative Society	1.00		1.60				
7.	Financial assistance to WBHDC	20.00	45.00	150.00				
8.	Financial assistance to W.B. State Handicraft Cooperative Society	12.00	12.00	19.44				
Total of 4851		158.00	182.00	381.54				
Major Head—6851—Loans to V & S I								
1.	Loans to State Aid to Indl. Act. 1931	100.00	46.60	110.19		950	2250	
2.	Loans to WBHDC	27.00	27.00	29.75				
3.	Loans to WBCDC	10.00	7.50	11.02				
4.	Loans to Indl. Co-operative Under State Aid to Indl. Act. 1931	6.00	0.80	6.61				
Total of 6851		143	81.90	157.57				
Major Head—6860—Loans to Consumer Industries								
1	Loans to WBSLIDC	15.00		16.53				
Grand Total		958.93	672.62	2,479.06				

C & SSI Directorate.							(Rs. in lakhs)	
Sl. No.	Name of the Scheme	Estimate for 2000-2001	Actual Expenditure for 2000-2001	Proposal for 2001-2002	Fund to be received from Govt. of India	Employment Generated/Benefited		
						2000-2001	2001-2002	
Centrally Sponsored Scheme								
CSS already transferred to State								
1.	District Industries Centre (50 : 50) CSS in operation	5.00				From 1993-94 the scheme has been transferred to State Plan and from subsequently 1999-2000 to Non-Plan.		
2.	Census-cum-sample survey of SSI Units (100%)	15.00	3.70			It is being considered under Central Sector Scheme "Collecton of Statistics of SSI" as fund from Govt. of India provided in that scheme.		
3.	Transport subsidy to small Scale Industry (100%)	2.00	34.26	10.00		The sanctioned fund would be reimbursed by Govt. of India.		
4.	Central Footwear Training Centre (50 : 50)	10.00				The scheme transferred to Tech. Education Deptt.		
5.	Financial assistance to Handicrafts Artisans (50:50)	10.00		10.00		Sanction from Govt. of India not received.		
6.	National Project on Biogas Development	15.00				Presently looked after by Science & Technology Deptt. but implemented through this Dte.		
7.	Co-operativisation of Coir artisans	2.00		2.00		Sanction from Govt. of India not received		
Central Sector Scheme								
1.	Prime Ministers' Rojgar Yojana	155.59	18.00	155.59		6.50		
2.	Collection of Statistics of SSI	49.80	23.32	49.80		30.00		

Reason for enhancement in budget provision during 2001-2002

Regarding Major Head 2851-V & SI

1. It is decided that a programme would be taken up to give wide publicity among the prospective entrepreneurs on different promotional schemes like incentive, infrastructure facility provided by the State Govt. through hoarding in the important railway/metro stations, bus terminus and also through mass media. Further this Directorate propose to create a library/archive for Haldia Downstream at its Hd.Qtr. It is also decided to hold state expo for SSI "2001-2002" on expo oriented units at Netaji Indoor Stadium. About Rs. 45 lakh more has been kept as budget provision under the Scheme, "Publicity and promotional activities including holding of seminars and campaigns".

2. Budget provision of Rs. 80 lakh has been made under the scheme "Common service facility centre".

An indepth study has been made by the competent authority on the development of the cluster of Baruipur Surgical Instrument Manufacturing Units during 2000-2001. Development programmes would be taken up at Baruipur as per recommendation at Bargachia Cluster of Lock manufacturing units at Howrah. Expenditure in this regard would be Rs. 50 lakh.

Further it is decided to convert CEO into a modern mini tool room centre. There is a funding provision of Govt. of India for such expenditure. A sum of Rs. 30 lakhs would be required towards State Govt. stake for the current year.

3. State Level Institute for entrepreneurship development is proposed to be set up at Kolkata with the financial assistance of Govt. of India. Matching State Govt. stake of Rs. 50 lakhs have been kept for the current year.

4. A new scheme. "Exhibition-cum-sale promotion of Handicrafts Products" outside of West Bengal has been proposed to be undertaken during the current financial year. A provision of Rs. 42.50 lakh has been made for this purpose.

5. Scheme for opening up of sales outlay for handicraft artisans at Kolkata, Siliguri, etc. has been proposed to be implemented during the current year. It is a new scheme and a provision of Rs. 30 lakh is kept for this purpose.

6. Setting up of State Institute of Handicrafts Development at Banipur is proposed to be taken up during the current year. A provision of Rs. 50 lakh has been kept for this purpose.

7. A provision of Rs. 30 lakhs has been kept for providing of reimbursement of T.A./Carrying cost of handicraft products to the artisans for attending the fairs and expos in and outside the State.

8. Marketing assistance programme to K & VI products. A special provision of Rs. 200 lakh has been kept for this purpose during the period 2001-2002. As per K & VI Board several claims amounting to Rs. 7 crore approximately is lying pending for years back for want of proper process documents.

1. BIOGAS

During 2000-2001 achievement of installation of Biogas plant was 15360 against the target of 15000 showing achievement of 102.4%. The Biogas Scheme is a centrally sponsored scheme but the achievement rate in our State is quite appreciable which is evident from the following facts :

Year	Target	No. of Biogas Plants set up.	Average Size	Total gas production	Energy Equivalence in terms of KWH per day
1999-2000	16000	16020	2 Cu.M.	32040 Cu.m.	150588 KWH
2000-2001	15000	15360	2 Cu.M.	30720 Cu.m.	144384 KWH
2001-2002	15000 (Tentative)				

(1 Cu.M. Biogas = 4.70 KWH of Energy).

Asset Creation

For 15360 biogas plants of Average size of 2 Cu.m. at an average cost of Rs. 6500/- per plant = Rs. 9.984 crores per year.

Government of India's involvement

15360 × Rs. 2800/- = Rs. 4.3008 crores considering Rs. 2300/- as subsidy for SC/ST/SF/MF/LL and Rs. 500/- as Turnkey fees per plant.

Mandays creation

For 15360 Biogas plants at an average of 40 mandays to set up one biogas of 2 Cu.M. capacity, total mandays created is = 6,14,400 mandays per year.

Proposed Financial Involvement for Implementation of WBIS 2000 as well as WBIS 1998 and WBIS 1999

According to WBIS 2000 permanently registered SSI units established in Group 'C' area are allowed to avail of Fixed Capital Subsidy to the tune of 25% of the Fixed Capital Investment.

Now, since 01.04.1998 and to the end to 1999-2000 as many as 641 units have been permanently registered in the Group 'C' districts. We can reasonably expect that 70% of these units (i.e. 448) may ask for subsidies to the D.I.C.s during 2000-2001 under WBIS 2000. Assuming the average scale of finance towards Fixed Capital as Rs. 20 lakh per unit, as amount of Rs. 8960.00 lakh may be invested by these units in aggregate in Group 'C' area.

Now, it may be concluded that an amount of Rs. 2200.00 lakh will be required to meet 'Fixed Capital Subsidy' at the rate of 25% of Fixed Capital Investment as defined in WBIS 1998 and 1999 WBIS 2000.

Barring this Fixed Capital Subsidy, several units in Group 'B' and Group 'C' areas are also allowed to enjoy 'Interest Subsidy', 'Employment Subsidies', 'Subsidy for conversion of Coal Gas used', 'Subsidy for Quality Improvement' & additional subsidy for 'IT, Electronics, Agro & FPI based units and HPL Downstream Projects in Group 'A' areas. All these units also need another 2-3 crores in these areas to meet their subsidy requirement in the current financial year. Other subsidies which are proposed in WBIS 2000 do not have direct impact on C & SSI budgetary provisions.

Hence, we may conclude that amount of Rs. 25 crores may be earmarked in the budgetary provisions for meeting incentives expenditures during the current financial year i.e. 2001-2002.

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BUDGET PROVISION & EXP. DURING 9TH PLAN PERIOD

Sector	9th Plan	1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		BE	Sanctioned/ Actuals	BE	Sanctioned/ Actuals	BE	Sanctioned/ Actuals	BE	Sanctioned/ Actuals	BE	Sanctioned/ Actuals
C&SSI	12958	12,40,57		1389.18		1194.35		959	584.37	2408.53	
H&I	10727	1884.43		2084.76		1507.85		995	1204.69	1487.64	
Seri	2567	560		601.06		282.8		205	145.94	212.83	
DGHC	75	15	15	15	15	15	15	15	15	15	
ZP/ULB	...	...	...	...	...	30.00	1872.59	3026	4026	3006	
	26327	37,00	3869.11	4070	3876.18	6000	4292.95	6200	5976	7130	

6.2 INDUSTRIES

6.2.1 Programme of the Commerce and Industries Department

During the last decade or so the industrial scenario in the State has undergone a vast change, a change for the better. A highly favourable climate for investment have been created and industry—both domestic and overseas—is coming over to West Bengal. Commerce & Industries Deptt. along with other Deptts. of State Govt. played a significant role in the process of accelerating the pace of industrial development.

West Bengal Industrial Development Corporation acts as one of the major implementing agencies in the process of rapid industrialisation in the State. As a part of its promotional activities the Corporation supports the industrial units by way of subscribing to their equity capital. Upto October 2000, a sum of Rs. 925 lakh has been disbursed to various industrial units. A substantial amount is also earmarked towards promotional expenses for holding various activities like Seminars, etc.

Regarding actual implementation of the medium and large industrial projects in West Bengal it deserves to be mentioned that as against 338 projects implemented upto February, 2000, the current figure upto November, 2000 comes to 451. Haldia Petrochemicals and PTA Plant of the Mitsubishi Chemical Corporation have already been commissioned.

The IT Policy has outlined the IT vision of the State and focussed on a number key goals which include inter-alia building up of the State's creative and intellectual wealth. 4,50,000 sq. ft. of infrastructure are being built progressively in the Salt Lake Electronic Complex through private and Government assistance. Webel's Software Technology Park (STP-II) has already been inaugurated. The project has been completed in record 11 month's time with no cost overrun.

The State Government has set up a Venture Capital Fund through Webel and WBIDC. The State has also taken positive steps to introduce e-Governance through a variety of measures like the computerisation of common application of Government departments. To further strengthen public interface an Application Service Provider (ASP) is being set up by Webel. This will enable transparency between a Govt. and a citizen by providing data to citizens at Block level using the State Optical Fibre Network.

The Calcutta Leather Complex had been conceived with the objective of bringing in an integrated development of leather processing and leather goods industries in Calcutta under one roof. The CLC is the biggest in size in the world and covers an area of 1100 acres and will house approximately 500 tanneries presently operating in the eastern fringes of Calcutta.

The State Government has taken initiative to rejuvenate the labour-intensive Gems and Jewellery industry. Steps have been taken to initiate a Gems & Jewellery Park in West Bengal on 5 acres of land at Bidhannagar. Since there is immense potential for the toy manufacturing industry, especially after the establishment of HPC, efforts are being taken to develop this sector also through a proposed Toy Park.

For rapid and balanced growth of industries in the State of West Bengal, West Bengal Industrial Infrastructure Development Corporation has established twelve Growth Centres in various parts of the State over an area of about 2000 acres with requisite industrial infrastructure. It has also taken initiative to acquire more lands as the demand for land for industrial use is steadily increasing.

The Mineral Development & Trading Corporation has planned to take several developmental schemes, the most important of which is development of the mines by high speed mechanical devices. The Corporation has made several schemes for enhancement of production of stone chips, Purulia Phosphates, Fire Clay and Granite Slabs.

The West Bengal Pharmaceutical and Phytochemical Development Corporation has diversified its activities and began the production of Drug & Drug intermediates, various house-hold utility items and Ayurvedic medicines. The Corporation will give a thrust to produce bulk drug Ciprofloxacin and Tinidazole, as well as antiseptic range of products. It has also planned to develop facilities for production of bio-fertiliser and micro-nutrients and also IS Grade Glycerine Monostearate to implement a new project of bakery grade enzymes.

6.2.2 Programme of the Fin (I.F.) Department

West Bengal Financial Corporation

West Bengal Financial Corporation was set up in 1954 under the State Financial Corporation Act, 1951, for providing financial assistance to small and medium scale industries in the State. WBFC has 14 branches in various districts of the State apart from a Regional office at Siliguri. The approved outlay for the year 2000-2001 in respect of share capital contribution to WBFC is Rs. 400.00 lakh of which Rs. 200.00 lakh has been sanctioned so far. Further approved outlays towards subvention to WBFC as also grant to the Entrepreneurs Assistance Cell (EAC) set up thereunder have been proposed to be Rs. 2.50 crore and Rs. 0.03 crore respectively during the year. The proposed outlay for the year 2001-2002 has been fixed at Rs. 440.00 lakh for WBFC.

West Bengal Infrastructure Development and Finance Corporation Limited

WBIDFC was established in May, 1997 as a Govt. Company, wholly owned by the Govt. of West Bengal. It is also registered as a Non-Banking Financial Company with the Reserve Bank of India.

The main objective of WBIDFC is to provide financial assistance for the development of various infrastructural facilities in the State. The authorised share capital of WBIDFC is Rs. 100 crore of which Rs. 15.30 crore was paid-up upto end-March 1999. The State Govt. has also made contribution of Rs. 10.16 crore to WBIDFC during 1998-99 to make good the operating loss suffered by it. A further amount of Rs. 20.00 crore has been sanctioned in favour of WBIDFC during the financial year 1999-2000.

An amount of Rs. 2200.00 lakh has been proposed for the next financial year 2001-2002.

6.2.3 Programme of the Department of Public Enterprises

Keeping in view the plan performance during the last four years of the 9th plan and the guidelines of the Planning Commission, the annual plan for the year 2001-2002 has been formulated with the thrust on only on-going schemes relating to rehabilitation/expansion of the existing plant & machinery of the enterprises under this Department. The Department exercises administrative control over 23 enterprises and one departmental undertaking.

A brief description of the schemes along with the outlay earmarked for the enterprises is given below :

1. **Durgapur Chemicals Ltd** : The enterprise will implement the on-going scheme of modernisation/diversification of its existing plants for which an outlay of Rs. 200 lakh has been earmarked for the next year.

2. **Eastern Distilleries & Chemicals Ltd.** : The enterprise is scheduled to undertake the expansion and modernisation of its bottling plant in the next year for which an outlay of Rs. 200 lakh has been provided.

3. **Electro Medical & Allied Industries Ltd.** : The enterprise will require equity investment to the extent of Rs. 100 lakh for implementation of its Blood Bag Project the work of which is presently going on in full swing.

4. **Gluconate Health Ltd.** : The enterprise has decided to shift its present factory site to Dum Dum Cantonment area for which foundation stone has already been laid. In order to complete this building and acquire different machines for its tablet, capsule and liquid Departments, an amount of Rs. 200 lakh has been kept earmarked for 2001-2002.

5. **Krishna Silicate & Glass Co. Ltd.** : For completion of the on-going projects an amount of Rs. 200 lakh would be necessary which has been provided in the Annual plan 2001-2002.

6. **NISCO** : For completion of the on-going modernisation programmes of the enterprises an outlay of Rs. 200 lakh has been proposed for 2001-2002.

7. **Shalimar Works Ltd.** : For completion of its on-going modernisation scheme an outlay of Rs. 100 lakh has been provided for 2001-2002.

8. **Westing House Saxby Farmer** : For completion of its on-going modernisation scheme an outlay of Rs. 200 lakh has been provided for 2001-2002.

9. **Britannia Engineering Ltd.** : The enterprise requires fund to acquire some balancing facilities for the foundry which has lately been established under plan budget. For this purpose, an amount of Rs. 200 lakh has been proposed for 2001-2002.

10. **Apollo Zipper Co. Ltd.** : An outlay of Rs. 20 lakh is provided for 2001-2002 for implementation of modernisation/rehabilitation scheme of the company.

11. **Bharat Jute Mills Ltd.** : An outlay of Rs. 250 lakh is provided for 2001-2002 to implement a project for purchase of additional looms and some civil works.

12. **Carter Pooler Engineering Co. Ltd.** : An outlay of Rs. 75 lakh is provided for 2001-2002 for the purpose of modernisation/rehabilitation scheme of the company.

13. **Engel India Machine & Tools Ltd.** : An outlay of Rs. 30 lakh is provided for the company for the year 2001-2002.

14. **India Belting & Cotton Mills Ltd.** : An outlay of Rs. 15 lakh is provided for 2001-2002 for modernisation/renovation scheme.

15. **Lily Biscuit Co. (P) Ltd.** : An outlay of Rs. 50 lakh is provided for 2001-2002 to implement a rehabilitation-cum-modernisation scheme.

16. **Neo Pipes & Tubes Co. Ltd.** : An outlay of Rs. 35 lakhs is provided for 2001-2002.

17. **West Bengal Plywood & Allied Products Ltd.** : An outlay of Rs. 60 lakh is provided in favour of the company for 2001-2002 to implement schemes relating to installation of one new heavy duty Hot Press for production of Compressed Plywood & High Density Jute Fibre Board.

18. **India Paper Pulp Ltd.** : An outlay of Rs. 50 lakh is provided for the company for 2001-2002 to implement modernisation/rehabilitation scheme.

19. **Darjeeling Ropeways Ltd.** : An outlay of Rs. 5 lakh is provided for the Departmental Enterprise for the year 2001-2002.

20. **West Bengal Chemical Industries Ltd.** : An outlay of Rs. 50 lakh is provided in favour of the company to implement its on-going scheme.

21. An amount of Rs. 400 lakh is provided for payment of compensation owing to Land Acquisition for Howrah-Champadanga Broad Gauge Line and Howrah-Amra Broad Gauge Line for the year 2001-2002.

6.2.4 Programme of the Industrial Reconstruction Department

The proposed total estimate for the year comes as follows :

	Actuals 1999-2000	Budget 2000-2001	Revised 2000-2001	Budget 2001-2002
A. Revenue Expenditure				
1. 2852-Industries (C & SI)	225.34	80.00	1080.00	
B. Capital Expenditure				
1. 4858-Capital Outlay on Engineering Industries (C & SI)	—	50.00	50.00	
2. 4860-Capital Outlay on Consumer Industries (C & SI)	—	40.00	140.00	1363.00
3. 4875-Capital Outlay on Other Industries (C & SI)	6.57	60.00	60.00	
4. 4885-Capital Outlay on Industries & Minerals (C & SI)	—	100.00	—	
C. Loans				
1. 6858-Loans to Engineering Industries (C & SI)	—	—	1000.00	
2. 6860-Loans to Consumer Industries (C & SI)	—	—	1000.00	
Total	231.91	330.00	3330.00	1363.00

6.2.5 Programme of the Power Department

The Durgapur Projects Ltd. (DPL) : The Durgapur Projects Ltd. (DPL) has a coke oven plant with some other by-products plants and the water works which were set up in early 1960s for supplying coke and other industrial by-products and industrial water to the neighbouring industries. Due to insufficient demand of coke and its by-products, the coke oven plant of the company could not function to its potential. In fact, it has generally remained underutilised during the last few years. The performance to coke oven plant, however, improved substantially from 1995-96 with an agreement with Bokaro Steel Plant for conversion of coke on their behalf. But the fate of the project came back to its earlier position with the stoppage of commission arrangement by the Bokaro Steel Plant. The water works plant however, has been performing successfully and supplying water to the local industries as well as for non-industrial purposes. This particular unit of the company earns regular profit also.

The water works plant being very old, it is always necessary to renovate and modernise so as to maintain the productivity. The Battery Nos. I & II of the coke oven plant which were badly damaged

by flash-flood in 1978 have since made operational. Battery No. II is now functioning and Battery No. I is now lying ready.

The coal and coke handling plant of the oven which too were built in early 1960s has been renovated during Eighth Five-Year Plan and some further work has been taken up during Ninth Five Year Plan.

The present coke oven effluent treatment plant is over-loaded and cannot meet the requirement of increased production of the coke oven plant. Since pollution control activities are being given more stress, it is necessary to have this plant properly functioning. With this objective in view, a study has been made for installation of a Bio-Oxidation Plant and also Ammonia Recovery System to make the Effluent Treatment System more effective. Actions have been taken for finalising the scheme and obtaining financial assistance for doing the job.

Besides this, the renovation of coal washery, setting up of fly ash brick making plant, développement of railway exchange yard, etc. are being planned to be taken in future. Installation of mechanical coke cutter for proper sizing of the coke produced by the coke oven plants has been taken up, the work of which is in progress.

6.2.6 Programme of the Food Processing Industries & Horticulture Department

The Department of Food Processing Industries & Horticulture is engaged in two major activities : Development of Horticulture & Food Processing Industries Sectors.

Horticulture activities have made remarkable progress in the State during last few years. The local requirement in the State has experienced a phenomenal rate of growth of fresh horticultural produce like vegetables and fruits while demand for processed food products is gradually building up particularly in the urban households sectors.

The major achievements of this Department during 2000-2001 are indicated below :

1. Distribution of 18,000 nos. of late Winter Vegetable & Fertiliser minikit in 10 districts. (Composition of four types of vegetable seeds and fertilisers in each minikit).
2. Scheme for assistance to flower growers @ Rs. 500/- per farmer for 3,600 nos. of flower grower in 6 flower growing districts.
3. Planting of 45,000 nuts of coconut seeds in the Government farms for raising seedlings for distribution as minikit to small and marginal farmers.
4. Distribution of 11,503 nos. fruit plants minikit (four plants in each kit) in the district of Murshidabad, Malda, Nadia, Jalpaiguri & Bankura.
5. Distribution of 14,000 numbers vegetable seeds minikits (composition of four different types of vegetables) for early summer in all 18 districts as a part of replacement of low yielding seeds by high quality seed.
6. Distribution of 18,360 nos. of coconut seedlings & D.A.P. fertiliser in the districts of Hooghly, Midnapore, Coochbehar, 24-Parganas. (South)
7. Distribution of 1000 nos. of fruit plant minikits and 15,200 nos. minikit for Hybrid vegetables seeds fungicides like Dia-M-45 in the flood affected districts of Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakshin Dinajpur, Malda & Murshidabad.

8. Incentive Scheme on Horticulture for 127 recommended farmers in 9 districts to establish orchards.

9. Training on mushroom cultivation in 1997-98 & 1998-99 for 2,919 trainees was taken up through Ramkrishna Mission Nimpith, Bidhan Chandra Krishi Viswavidyalaya, WBCADC, and Vishwa Bharati.

10. To commercialise horticultural activities amongst the small and marginal farmers, this Department has been rendering training to farmers & entrepreneurs in cultivation, harvesting, post harvest technology and marketing.

11. Distribution of 60,628 nos. vegetable seeds (Early Rainy Season) minikits in all 18 districts. (Composition of four types of quality certified seed Sand growth promoter in each minikit).

12. Plantation of Breeder Seeds of Tomato, Palak, Pumpkin, Onion and Chilli allotted by Government of India in Government farms and in the farms of private grower in line with National Seed Corporation.

13. Modernisation of Government Farms are being taken up from 1998-99 after the transfer of the subject of Horticulture from Agriculture Department to this Department.

14. Establishment of Demonstration Centres on *Gladiolus* and other Flowers, Fruits and Vegetables, etc.

15. Distribution of 36,819 nos. fruit plants minikit in Mango, Musumbi, Guava, Banana and Litchi have been taken up in identified Districts.

CHAPTER VII

Transport

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VII. TRANSPORT

7.1 CIVIL AVIATION

7.1.1 Programme of the Transport Department

A number of steps have been taken to make Flying Training Institute (FTI), Behala operational. Repair of Fair-weather runway has been completed. The work of fencing of the runway has been taken up. The overhaul of the engine of Cessna training aircraft has been completed and test flying has been done. Utmost effort is being given to fulfil all the criteria so that regular training from FTI, Behala can be started as early as possible. In 20001-2002, Rs. 60.00 lakh only is being earmarked in Civil Aviation Sector for infrastructure improvement of FTI, Behala.

7.2 ROADS AND BRIDGES

7.2.1 Programme of the Transport Department

HRBC is the implementing agency of the second Hooghly River Bridge, better known as Vidyasagar Setu. The organisation is also assigned with the charge for maintenance of the Bridge. The structural portion of the main bridge was completed in October, 1992 and the bridge was opened to traffic on and from 12.10.1992. Construction of the entire main bridge along with the approaches of Calcutta and Howrah side has now been completed. At present, on an average 18000 to 20000 vehicles cross the bridge everyday. HRBC is now engaged in construction of New Kidderpore Bridge and surface road connection from Howrah Station Complex to M.G. Road and Church road, Howrah. In 2001-2002, Rs. 600.00 lakh have been earmarked for meeting expenditures in connection with Second Hooghly River Bridge Project.

HRBC has also been entrusted with the implementation of the Calcutta Transport Infrastructure Development Project (CTIDP) which is under execution as an externally aided project through JBIC (erstwhile OECF, Japan) loan assistance.

7.2.2 Programme of the Public Works (Roads) Department

2001-2002 being the last year of Ninth Plan period no new scheme has been proposed and stress has been given for completing as many schemes of the plan period as possible so that spill over to Tenth Plan can be kept to as minimum as possible. Stress has also been given for preserving existing assets and their improvements to meet present and immediate future need rather than to add length. Construction of bridges at unbridged gaps of road has got priority so as to save time of journey, to minimize hazard in journey and to make substantial saving on account of cost of fuel.

Perpetual back log in maintenance of roads for decades clubbed with annual devastating flood have made road condition of the State entirely different from other States. West Bengal is a flood prone area and alluvial soil is also not ideal for road works. With deep sense of concern the Government has considered seriously to mobilize resource for rehabilitation of such roads to bring them back to sound condition. With a view to it the State government has decided to undertake flood restoration work, rehabilitation of distressed roads and bridges and widening and strengthening of roads with loan assistance from NABARD & HUDCO. To reduce the burden on maintenance rehabilitation works are being done in such a way that no maintenance is involved in next three years on those roads.

The State Government is pioneer in pursuing the policy of decentralized planning and implementation through elected local bodies in rural as well as urban areas. To strengthen the process

further substantial provision has been proposed in Annual Plan for lump grant-aid to local bodies and to transfer fund to them for RIDF schemes upto RIDF V from the allocation for line departments. The funds so released would be utilized on roads of line departments and the local officers of the department would render all assistance to local bodies in planning and implementation of schemes.

In the draft Annual Plan for 2001-2002 main stress has been given on sustainable productive employment generation and on thrust group orientation. Keeping this in view more emphasis has been given for development of district roads so that benefit of development may be passed on to people below poverty line, to Scheduled caste and tribe community.

7.3 ROAD TRANSPORT

7.3.1 Programme of the Transport Department

Plan outlay earmarked under this sector during 2001-2002 is proposed at Rs. 31943.00 lakh of which Rs. 15100.00 lakh is for the EAP project.

Some schematic programmes and outlines are featured below :

Setting up of Transfer and Transit Depots and creation of passenger amenities therein is essential in order to provide the commuters better facilities during their journey on road by developing and renovating the existing depots and setting up of more such transit depots. An amount of Rs 25.00 lakh is proposed to be spent for the purpose during the year 2001-2002.

Transport Operation Improvement Programmes (TOIP) are taken up to better traffic management, traffic control, safety etc. The programme consists of improvement of road conditions, increase in road space, improvement of road intersections, erection of guard rails, undertaking of road illumination works, improvement of traffic signals, feasibility study/reports etc. With the start of implementation of 'CTIDP' under EAP, It is now a must that some adjoining roads leading to the flyovers under 'CTIDP' be developed. Putting up of guard rails along various important roads and installation of traffic signals at six points are under execution. Traffic and Transport study at Haldia has been taken up. A sum of Rs. 150.00 lakh is proposed to be spent for continuance/implementation of the TOIP programmes in 2001-2002.

Border Checkposts have been set up by the Transport Department to enforce Motor Vehicles Tax Act & Rules. The state of West Bengal has a land border of 3,350 kms. (57% with other countries and 43% with the states of Bihar, Orissa, Assam and Sikkim) To check evasion of MV Tax in respect of the vehicles of the other states entering this state, checkposts at entry points on the vital fringes are to be set up. Two static checkposts, one at Beltala (PS : Jhargram) in Midnapore district and the other at Rampur (PS : Kulti) in Burdwan district are functioning which yield a good result and substantial revenue are being collected at the checkposts. Untapped potential in this field appears to be enormous and setting up of another checkpost at Sonapur (PS : Chopra) in Uttar Dinajpur district is under active consideration. For improvement/modernisation of the existing checkposts and for setting up of new checkposts a sum of Rs 20.00 lakh is proposed to be allotted during the year 2001-2002.

It is aimed that all the Motor Vehicles Offices and other offices under Transport Department will be computerised in phased manner. At present, out of 26 MV Offices (18 district offices including Calcutta, PVD and 8 Sub-divisional offices), Offices of PVD Calcutta, Howrah, Midnapore, Burdwan, Barasat, Beltala Checkpost have been computerised. Similar programmes are on at some other offices like Purulia, Barrackpore, including State Transport Authority, West Bengal. In the next

phase, computerisation of MV Offices at Nadia, Siliguri, Murshidabad, Raiganj and Cooch-Bihar will be taken up. An amount of Rs. 50.00 lakh is proposed to be spent for the purpose during 2001-2002.

To enforce control over pollution of either air or sound caused by motor vehicles, Rs. 15.00 lakh is to be spent in 2001-2002 for continuance of the pollution control programme. All districts, State Transport Undertakings, Calcutta Police are provided with equipment for testing the pollution emission of vehicles. Air-horns have been totally prohibited from vehicles under state government notification.

For creation of better transport infrastructure, some specified programmes of the department under different transport sectors are being implemented through West Bengal Transport Infrastructure Development Corporation Ltd (WBTIDC). WBTIDC has already constructed jetties at Konnagar and Panihati and those were opened for public on 22.1.2000. Setting up of Truck-Terminal at Budge Budge has been taken up. Development of passenger dispersal system for Dum Dum Rly Junction Station, restoration of Chorial Khal for navigation, development of passenger amenity center at Sevoke Road, Siliguri are some of the targeted items to be implemented through the Corporation. Rs. 100.00 lakh is proposed to be allotted for developing transport infrastructure through this Corporation during 2001-2002.

A comprehensive project package namely Calcutta Transport Infrastructure Development Project (CTIDP), a project under EAP, consisting of construction of flyovers and improvement of 3 road intersections has since been taken up during the 9th Plan period. The estimated cost of the project is Rs. 40008.00 lakh for which external loan component will be 85%. The loan assistance is being extended by Japan Bank for International Cooperation (JBIC), erstwhile known as Overseas Economic Cooperation Fund (OECF), Japan. The entire project has been grouped into three packages of which package II has been started in the first week of November, 1999. Package II consists of the construction of Gariahat flyover and at-grade improvement of Esplanade, Manicktala and Shyambazar intersections. Tender process for Package III consisting of Rabindra Sadan-Beck Bagan flyover has been completed and work is likely to be started soon. During 20001-2002, estimated expenditure for the entire project is Rs. 15,100.00 lakh.

The State Road Transport Undertakings ; CSTC, NBSTC, SBSTC & CTC have been running in losses over the last many years and are being subsidised. The main reason for poor performance is the low utilization of fleet due to over-aged buses, replacement of which at the desired level could not be made possible due to paucity of funds. Poor road condition is one of the factors for which the Undertakings have to suffer considerably. Large scale renovation of fleet with either change of engines or bodies are needed. In order to improve operating standards and to better the overall performance of the STUs, adequate loan assistance under Plan is required to be extended to the STUs for implementation of this plan-programmes.

Parameter Table

Performance of different STUs are shown in the table below :

Fleet Held during	CSTC	NBSTC	SBSTC	CTC		WBSTC
				Tram	Bus	
1997-98	1,160	912	583	319	302	85
1998-99	1,213	928	570	319	332	85
1999-2000	1,177	887	570	319	332	85
2000-2001	1,177	910	540	319	337	85 + 2
2001-2002 (A)	1,677	930	500	319	377	88

Transport

Parameter Table (Contd.)

No. of Buses Acquired	CSTC	NBSTC	SBSTC	CTC		WBSTC
				Tram	Bus	
1997-98	152	15	22	—	30	—
1998-99	144	60	21	—	2	—
1999-2000	144	30	30	—	—	—
2000-2001	82	40	85	—	30	2
2001-2002 (A)	500	80	30	—	30	1
No. of Buses condemned						
1997-98	114	34	30	—	—	—
1998-99	91	38	14	—	—	—
1999-2000	180	56	30	—	—	—
2000-2001	82	17	115	—	—	—
2001-2002(A)	80	80	70	—	—	—
Fleet utilisation (% of fleet on road to the average fleet held)						
1997-98	75	67	59	58	74	—
1998-99	75	61	62	52	69	—
1999-2000	70	62	64	51	69	—
2000-2001	70	66	68	52	69	78
2001-2002(A)	70	70	76	52	72	85
Vehicle-Productivity (Revenue earning km per fleet per day on average fleet (Bus/Tram) held.						
1997-98	137	175	145	51	181	184
1998-99	124	154	151	46	165	160
1999-2000	139	167	157	43	157	162
2000-2001	137	162	176	48	147	134
2001-2002(A)	140	183	205	48	154	162
CPKM (Rupees)						
1997-98	16.41	9.64	9.81	77.34	7.85	—
1998-99	17.31	11.27	10.48	82.60	8.56	—
1999-2000	17.62	12.93	11.29	101.20	10.13	—
2000-2001	19.73	17.24	14.20	114.82	13.59	12.88
2001-2002(A)	17.33	16.45	14.19	120.98	13.89	13.53

Parameter Table (Contd.)

Fleet Staff Ratio (On fleet operated)	CSTC	NBSTC	SBSTC	CTC		WBSTC
				Tram	Bus	
1997-98	11.21	10.7	8.82	31	10	
1998-99	12.48	11.34	8.52	38	10	
1999-2000	10.6	10.98	8.3	38	10	
2000-2001	11.45	10.38	8.15	36	10	4.27
2001-2002(A)	7.53	9.46	7.75	34	9	3.88
Staff-Productivity (KM per worker per day)						
1997-98	15.45	24.59	27.93	2.78	23.70	
1998-99	14.69	22.25	28.52	2.31	23.03	
1999-2000	16.43	23.4	29.42	2.20	21.98	
2000-2001	19.38	23.63	31.78	2.56	20.95	40.40
2001-2002(A)	26.5	27.62	34.69	2.70	23.17	49.00
EPKM (Rupees)						
1997-98	7.84	6.77	6.52	13.97	8.80	
1998-99	7.96	7	6.95	14.43	9.09	
1999-2000	8.17	7.82	7.31	16.46	9.67	
2000-2001	9.13	8.35	8.6	17.29	10.91	8.30
2001-2002(A)	9.5	9.68	9.25	17.32	11.53	9.10
KMPL (Bus)/KMPKW (Tram)						
1997-98	3.12	3.81	3.55	0.50	3.61	3.0
1998-99	3.3	3.8	3.6	0.50	3.60	3.0
1999-2000	3.36	3.8	3.65	0.50	3.30	3.0
2000-2001	3.4	3.82	3.7	0.50	3.30	3.0
2001-2002(A)	3.45	3.9	3.75	0.50	3.30	3.3
Traffic Earning (Rs in lakh)						
1997-98	4,540	3,945	1,948	2576	1750	
1998-99	4,379	3,662	2,178	2590	1821	
1999-2000	4,890	4,241	2,382	2668	1838	
2000-2001	6,099	4,488	2,988	2944	1974	
2001-2002(A)	8,816	6,000	3,471	3415	2445	

Parameter Table (Contd.)						
Operating Cost (Rs in lakh)	CSTC	NBSTC	SBSTC	CTC		WBSTC
				Tram	Bus	
1997-98	9,504	5,620	2,928	6126	1563	
1998-99	9,521	5,894	3,284	6093	1715	
1999-2000	10,534	7,010	3,677	6984	1924	
2000-2001	13,179	9,264	4,932	8890	2460	551
2001-2002(A)	16,089	10,197	5,320	9720	2945	702
Plan Fund Released (Rs in lakh)						
1997-98	1,000	1,050	1,012	818		
1998-99	1,100	1,200	900	700		
1999-2000	525	1,137	517	467		
2000-2001	700	850	550	550		400
2001-2002	750	1,100	700	800		500

7.4 INLAND WATER TRANSPORT

7.4.1 Programme of the Transport Department

The State Government had set up West Bengal Surface Transport Corporation Ltd (WBSTC) in 1989 to ensure speedy development of transport facilities in riverine areas of the State and to reduce dependence on road transport. In addition to the operation of ferry service, the Corporation started operation of bus service as a link service to the ferry passengers. In order to provide well co-ordinated transport services the Corporation undertakes acquisition and maintenance of Vessels/LCTs/Buses, construction and maintenance of jetties, bus depots/termini and implementation of such other programmes.

Improvement of ferry services, hydrographic survey and feasibility studies on water transportation, development and maintenance of Inland Waterways, development of Minor Ports are some of the basic objectives of this sector.

Rs. 50.00 lakh is proposed to be earmarked for promoting of ferry services in 2001-2002. This is apart from the loan assistance to be made available to WBSTC Ltd for implementation of their plan programmes under this sector.

Plans on Other Transport Services Outside the Departmental Core Section

1. District Sector Schemes [New Scheme 2000-2001]

In view of the decision taken by the state government, to further strengthen and extend the process of participatory decentralised planning through the institutions of self government, viz., the elected Panchayet bodies in rural areas/Municipal bodies in Urban areas in the districts, some specified programmes under transport department will be made over to the institutions so that all the tiers in micro level can participate in the preparation of plans and implementation of the schemes themselves. With this end in view, Rs 2200.00 lakh have been earmarked for district sector scheme as 'lump provision to Zilla Parishads/Urban Local Bodies' for the year 2001-2002.

2. Participation in the Projects of Railways [New Scheme 1999-2000]

For rendering better transport services to the people, Government of West Bengal has decided to participate actively in the implementation of the project 'Extension of Metro Railway from Tollygunge to Garia' and the state government has primarily agreed to share 33% of the project cost.

In 1999-2000, Rs. 700.00 lakh had been provided by the state government for implementation of the project.

As per revised estimate of the Metro Authority, state's share in 2001-2002 will be Rs. 111.00 crore. An amount of Rs. 25.00 crore has been provided in the Annual Plan, 2001-2002 initially.

SCP For SCS and TSP Component :

Regarding formulation of Special Component Plan for Scheduled Castes (SCP for Scs) and Tribal Sub-Plan (TSP), Women component (WC) etc., it may be mentioned that formulation of separate schemes for specific benefit to SC/ ST/WOMEN or such other category of people under the transport sector is not feasible as transport sector schemes are general in nature and are for the benefit of people as a whole. If beneficiaries only under the transport sector are taken into consideration, flow of fund to SCP & TSP has been much more than the targeted percentage in these sectors. This may be better explained in the way that the department, through its PSUs, operates bus/ferry services or creates other transport infrastructure facilities in remote areas of the districts of North Bengal and in riverine areas of Sundarbans which are mainly inhabited by these weaker section of people.

Mandays Created in Public Transport Sector by Plan Estimate

Year	Expd./Outlay under 9th Plan 1997-2002 (Rupees in lakh)	Component for mandays generation (14% of the Plan outlay/expenditure (Rupees in lakh)	Mandays created (figure in lakh)
1997-1998	6618.82	926.63	23.17 (Actuals)
1998-1999	5288.69	740.42	18.51 (Actuals)
1999-2000	6912.75	967.79	21.51 (Pre-actuals)
2000-2001	15694.00	2197.16	43.94 (Latest estimate)
2001-2002	24853.00	3479.42	67.99 (Provisional)

Basic Presumptions

- 14% of the Plan Expenditure/Outlay is utilised for creation of mandays.
- Average daily wage has been taken to be Rs. 40.00 in 1997-98 and 1998-99, Rs. 45.00 in 1999-2000, Rs. 50.00 in 2000-2001 and Rs. 60.00 in 2001-2002.

Transport

Employment in Private Transport Sector

Year	Average Mandays per day (in lakh)	Total Mandays in the year (in lakh) [column 2 × 300 days]
1997-1998	13.90	4170.00 (Actuals)
1998-1999	15.74	4722.00 (Actuals)
1999-2000	16.99	5097.00 (Pre-actuals)
2000-2001	18.18	5454.00 (Latest estimate)
2001-2002	19.45	5835.00 (Provisional)

Basic Presumptions

1. Different types of vehicles as registered in different years has been taken to be the base.
2. Average number of persons engaged in bus has been taken to be 8, in minibus 6, in taxi 4, in auto-rickshaw 1 and in truck 5.

CHAPTER VIII

Communication

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VIII. COMMUNICATION

The Government of West Bengal has no proposal in this Sector for the Annual Plan, 2001-2002

CHAPTER IX

Science, Technology and Environment

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IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT

9.1 SCIENTIFIC RESEARCH (INCLUDING S & T)

9.1.1 Programme of the Department of Science and Technology & Non-Conventional Energy Sources (NES)

Major activities of the Department of Science & Technology and N.E.S. are spread over the areas of science promotion in the form of research and development, science popularisation in the form of a protracted fight against superstition and prejudice, skill development and employment generation through Science & Technology (S&T) together with a number of attempts of transferring technology from laboratory to the field of economic activities.

The salient activities of the department in 2000-2001 and proposed activities for 2001-2002 are given below ;

(a) *Science Promotion :*

The Department has supported 20 new as well as ongoing result oriented Research and Development projects taken up by Universities, Research Laboratories and Colleges in 2000-2001 financial year. It is envisaged that at least another 40 new projects may be released under this category.

(b) *Science Popularisation :*

(i) With a view to enhancing the adoptability of science in the way of life, this department has a scheme to support scientific seminar/workshop/conference both financially and technically. Like previous years, this department has funded different NGOs and Governmental organisations as well as institutions to carry out 40 science popularisation and awareness programmes mostly in rural areas during the 2000-2001. Besides 45 school level science survey and projects have been undertaken till now. In the coming financial year the department proposes to take up 30 numbers of survey work and 80 numbers of workshops and seminars.

(ii) State-Level Awards—Like previous years the department proposes to accord this year also the 'Meghnad Puraskar' and 'Satyendra Puraskar' to the best N.G.O in Science Popularisation and best writer in Bengali of popular Science & Technology respectively. Another award named after eminent scientist Prof. Gopal Chandra Bhattacharyya has been introduced from 2001-2002 for best contribution for popularisation of science at grass root level.

(c) (i) As many as four such projects were undertaken in the respective districts of South 24-Parganas, Burdwan, Hooghly, Purulia during the financial year 2000-2001. These projects will be continuing in the financial year 2001-2002.

(ii) To reach scientific innovation to the grass root level, Technology Demonstration Centre has been set up at Birati, North 24 Parganas and Arambagh in Hooghly with full financial support from this department, partial financial support has been extended to Burdwan University for setting up a rural technology centre.

(iii) A Pilot plant for leather Bating Enzyme has been assigned to West Bengal Chemical Industries Ltd. and Central Leather Research Institute, Eastern Region. Efforts will be made to promote similar activities in the next year.

(iv) The Project entitled 'Chemical examination of hydroalcohol extract of human placenta, a hospital waste for its potential use as a therapy for vitiligo has been assigned to the Indian Institute of Chemical Biology. The project has been started for human trial (phase-II) at Calcutta Medical College after clearance from the Drug Controller of India. Necessary patent has been applied for both the products. The trial will be completed in the current financial year.

(d) *Training and workshop for skill upgradation and Entrepreneurship Development through Science Technology.*

(i) This Department gives financial assistance as well as technical cooperation in resource person mobilisation for various S & T related training and workshop for self-employment generation particularly in rural areas. During 2000-2001, 15 such workshops and training programmes have been sponsored at various locations in different districts of West Bengal. Mostly NGOs with technical manpower are implementing such workshops and follow-up activities. In 2001-2002, about 20 such short term programmes are envisaged.

(ii) The need based trade related training programmes and seminars are also organised for unemployed youths specially belonging to SC/ST under special component plan. During 2000-2001, about 20 such programmes have already been sponsored and implemented by various NGO's. With the enthusiastic response received from different districts, it is anticipated that during 2001-2002, at least 30 such programmes can be launched.

(iii) Demonstration unit for innovative technology—During last two years, two technologies had been upgraded and proved successful namely Firing Kiln for Red-Clay Roofing Tiles and Rustic Store for preservation of potato and vegetables. So far only one demonstration unit of each category had been installed and with the successful implementation, at least 5 such units exclusively for demonstration and training purpose may be installed for wide dissemination and adaptability under various conditions. The village potters and vegetables growers respectively will be benefitted from such programme.

(e) *Programme on Awareness Evaluation And Management of Disability :*

In accordance with the provisions of the Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, this programme has been introduced from 1999-2000 financial year. Under this programme 12 (twelve) organisations having expertise in this field have been extended financial assistance upto the month of November in 2000-2001 financial year. Most of these programmes have already been successfully implemented.

Keeping in view importance and achievement of these programmes, 20 schemes are expected to be continued with greater emphasis in 2001-2002.

(f) *Highlights of the activities of the State Remote Sensing Centre :*

This department is undertaking a number of projects for development of planning processes, some of which have been completed, some are on-going.

(i) *Integrated mission for Sustainable Development, (Phase-II)*—Approved by the Planning Commission, Government of India ; this national level programme is being executed in collaboration with NRSA. DOS, Government of India.

Area of operation : Dwarkeswar Watershed of Purulia and Bankura district and Subarnarekha Watershed of Midnapur district, West Bengal, of which the report for Bankura has been submitted. The final report for Subarnarekha Watershed is under processing.

- (ii) *Updating of River Courses of West Bengal* with geomorphological input (on scale 1 : 50,000)—This is a sponsored programme of Irrigation & Waterways Department, Government of West Bengal.

Area of operation :

Phase—I : Ganga—Padma and Bhagirathi-Hooghly River Systems (Report & Map submitted)

Phase—II : Teesta-Brahmaputra River system (Northern part of West Bengal). (Finalisation of maps and report processing under progress).

Phase—III : Other rivers west of Bhagirathi-Hooghly River including coastal drainage system of Midnapur district.

- (iii) **Wasteland mapping Phase-V** (On Scale I : 50,000)—Covering three districts viz. Darjeeling, Jalpaiguri and Cooch Bihar in West Bengal. This is a national level programme sponsored by NRSA, Department Of Space, Government of India. All the reports submitted. Digital database under preparation,

- (g) State Council of Science & Technology—The West Bengal State Council of Science and Technology, an autonomous body of this department, has been implementing projects under lab to land programmes

- (i) Zoning Atlas for siting of Industries and other activities related to sustainable development planning.

The West Bengal State Council of Science & Technology is in charge of execution of a national level project sponsored by Central Pollution Control Board for environmental management capacity building since 1995. Under this project, Zoning Atlas for Siting of Industries from environmental consideration has already been prepared for the districts of Bankura, Jalpaiguri and Midnapore. It has also been proposed to cover another districts on priority basis in the State by 2003. The project aims at preparation of thematic maps related to environment and other profile of district finally to recommend for suitability of areas with respect to different kinds of polluting activities. Such Atlas is expected to be a very useful tool for planning in days to come.

As follow-up of district-wise Zoning Atlas, micro-level studies for Industrial Estate planning at Barjora in the district of Bankura & Regional Planning studies for the district of Jalpaiguri, funded by Central Pollution Control Board, have also been taken up by the Council. Several other proposals related to sustainable development planning in various sectors and in various areas have also been proposed by the Council to be taken up under the same scheme.

- (ii) *Patent Information Centre*—In the present day of international patent regime, protection of Intellectual Property Right plays a key role in the competitive technological game for economic growth. Keeping an eye on this and with the objective of creating patent awareness amongst all concerned and also to provide vital input to the process of promotion of R & D programme, a Patent Information Centre was created under West Bengal State Council of Science & Technology in 1997 in collaboration with Technology, Information,

Forecasting & Assessment Council (TIFAC), DST-Government of India The Centre has already been equipped with computer hardwares for patent search facilities.

- (iii) *Tissue Hardening Centre*—The basic infrastructure has already been built up with the highly sophisticated laboratory facilities. The commercial production of some economic plants have also been started. Although the basic scientific objectives have been achieved, its commercial utilisation is expected to be achieved in the next financial year.

9.1.2 Programme of Information Technology Department

The IT Policy adopted by the State Government in January, 2000 aims to (i) realize 20% of the National Software Export Target by the year 2005, (ii) build up web-enabled technologies, multimedia etc. to create intellectual wealth in the State, (iii) stimulate the growth of IT-enabled services and back office support services, (iv) transit for an IT-aware government to an IT enabled government by adopting E-governance appropriately, (v) provide easy affordable infrastructure and incentives for progress in the IT sector, (vi) set up an Wide Area Network (WAN) to facilitate OFC backed data, voice and video communication to ensure support to E-Governance, E-Commerce, distant learning, government-citizen interface, (vii) address IT education and education in related spheres and (viii) promote setting up of IT Venture Fund companies.

2. The Department of Information Technology came into existence in terms of a notification issued by Home Department on 29.2.2000. Consequent upon this Notification, a plan budget of Rs. 65 crore for the year 2000-2001 was prepared by the Chief Minister's Secretariat on the basis of the IT policy and approved by the Government. Although the plan budget covers several broad areas like computerisation in Government, e-Governance, training in Government, promotion of IT-based industries, development of IT culture through IT literacy programmes, setting up network connection with districts and arrangements for video-conferencing, networking of calamity-prone areas, etc., significant progress could be achieved only in respect of a few projects which are at various stages of consideration/implementation. The present status of the projects/initiatives taken are as follows :

(a) *West Bengal State Wide Area Network (WBSWAN)*: A proposal is presently under consideration of the Government for setting up a West Bengal State Wide Area Network (WBSWAN) which will be based on the existing 2 Mbps DOT link between the State capital and the district headquarters. After inviting offers from shortlisted parties, a proposal has been sent to the Finance Department for selection of a contractor for implementation of the project. WBSWAN is expected to provide facilities for voice and video-conferencing, data transfer, fax, etc. through the dedicated link between the State headquarters and the district headquarters. One Block headquarters will also be connected on a pilot basis. The cost of implementation of the project has been estimated to be Rs. 8.5 crore approx. The recurring cost by way of rental charges payable to DOT will be Rs. 1.83 crore per annum approx. Besides, annual maintenance charges @ 12% of the value of the equipment will be payable. Further, an amount of Rs. 96 lakh per annum would be payable to M/s. Webel Electronics Communication Systems Ltd. for the manpower cost for operation and maintenance. The schedule of completion of the project is expected to be around four months. The final decision of the Government for going ahead with the project is now awaited. In case a favourable decision is taken, it is anticipated that Rs. 2 crore may be spent during the remaining part of this year and Rs. 8 crore approx. next year.

(b) *Optical Fibre Cable (OFC) project*: With a view to providing high speed connectivity to a wide range of end-users, an optical fibre cable backbone project is being planned to be implemented

by WBSEB with private participation. The estimated cost of the project including the estimated value of the "Right of Way" to be provided by WBSEB and the cost of strengthening the transmission towers, is Rs. 280 crore (approx.) I-WIN in their feasibility report has proposed that the network will cover all district headquarters, large towns, educational institutions, border posts, and major villages in the State. Out of the total equity of Rs. 140 crore, the value of 'Right of Way' to be provided by WBSEB will be Rs. 40 crore approx. WEBEL will contribute 5% of the equity amounting to Rs. 7 crore approx. Funding of this equity will require budgetary support from the govt. during the financial year 2001-2002. It may be mentioned that as and when the project is implemented., WBSWAN will be delinked from the DOT network and integrated with the OFC project.

(c) *Setting up Application Service Provider (ASP)* : As part of the efforts towards introduction of e-Governance and govt.-citizen interface, a proposal is presently under consideration for setting up an Application Service Provider (ASP) which will be a joint venture between WEBEL and Tata Consultancy Services. While WEBEL will hold 26% of the equity (out of total equity capital of Rs. 4 crore), 74% will be held by M/s. Tata Consultancy Services (TCS). Based on information/data provided by various Govt. departments/agencies in conventional or electronic form, the ASP will develop applications which will be made available to the citizens through Info-Kiosks by utilizing the WBSWAN project. While there is no direct financial implication of the Government in this project, it is necessary that intra-departmental computerization should be simultaneously taken up so that information can be made available to the ASP in the electronic form at the earliest.

(d) *Website Development* : As part of Govt.-citizen interface, various departments and agencies of the State Govt. have set up official websites which are to be integrated under a mother website of the State Government. Some departments have separately approached the D/o IT for providing funds for setting up websites. A meeting is being taken by the Chairman, Advisory committee on e-Governance shortly to evolve a coordinated policy regarding the websites. Funds for setting up and maintenance of the official website of the State Govt. will have to be provided out of the budget of D/o IT. It is expected that an amount of Rs. 4.30 lakhs would be required for this purpose during 2001-02.

(e) *Development of IT Literacy in the State* : On the request of the Department of IT, WEBEL have engaged Educational Consultants India Ltd. (EdCIL), a Govt. of India enterprise, for preparing a comprehensive project report on development of IT education in schools. The report is expected to be submitted shortly. The cost of preparation of the report, which will be around Rs. 4.19 lakh, will have to be borne from the budget of the Department of IT.

(f) *Computer Laboratories in Schools* : It has been decided that 100 schools in the State will be brought under the scheme of computerisation to facilitate formal IT education to be imparted to the students of secondary and higher secondary levels. It is proposed to provide 10 computers each (with related accessories) to 50 schools to start with during the current financial year. Selection of the schools and implementation of the programme will be done through Department of School Education. The financial requirement will be Rs. 5 lakh approx. per school i.e. Rs. 2.50 crore for 50 schools. A proposal in this regard has been sent to the Finance Department for their concurrence.

(g) *Promotion of Institution for Imparting Specialised Education in Information Technology* : Department of Technical Education, in consultation with Department of IT has requested EdCIL to prepare a project report for development of Indian Institute of Information Technology, Calcutta (IIIT-C) which will have five attached branch units at Siliguri, Balurghat, Behrampur, Durgapur and

Midnapore. As per preliminary indications received from EdCIL, the cost of the project is likely to be Rs. 100 crores. It is proposed to pose this project for external assistance. However, at least 10-20% of the cost of the project is to be met from internal sources. While the requirement of funds for this project is yet to be worked out, it is felt that a provision on the lines made this year may be repeated for the next financial year.

(h) *Computerisation in Govt. Offices* : A decision has been taken to computerize 16 Govt. departments initially. Three common applications are being developed for adoption by D/o Panchayat & Rural Development and D/o Health and Family Welfare for which M/s. TCS, IBM and CMC have been engaged. The requirement of funds for this purpose would be Rs. 30 lakh in the current year and Rs. 182 lakh next year. Another 8 departments are expected to similarly adopt these common applications during 2001-02 for which Rs. 158 lakh would be required. Separately, Deptt. of C & I are taking up a pilot project for tracking of files through barcoding for which ERDC is being engaged. That Department have requested the Deptt. of IT to provide Rs. 3.60 lakh for this purpose. M/s. Price WaterHouse Coopers have been engaged for preparing a report on the basic architecture of e-Governance in the State for which an amount of Rs. 6.6 lakh would have to be paid. Besides, many of the departments have also separately taken up computerization of their activities like D/o Labour, D/o Transport, D/o Finance, D/o I & CA, D/o L & R, etc. Some of these departments have approached the D/o IT for funding of their initiatives. An amount of Rs. 9.56 lakh has already been released to the Chief Minister's Secretariat and a further sum of Rs. 14.14 lakh has been sanctioned to the Vigilance Commission, West Bengal. An amount of Rs. 15 lakh has also been spent on setting up Info-kiosks at Writers' Buildings and Calcutta Information Centre. It is expected that during the current year, an amount of Rs. 62.50 lakh is likely to be spent out of the budget provision of this department on computerisation. However, it is anticipated that many departments may make requests for provision of funds for their computerisation programmes. It is, therefore, felt that the provision made this year may be repeated for next year.

(i) *IT Training of Govt. Officers and Staff* : Steps have been taken to impart training to the officers and staff of the departments/directorates/district offices etc. in accordance with the decision adopted in the meeting of the Advisory Committee on e-Governance. Training of senior officers of the rank of Principal Secretary/Secretary, Joint Secretary, etc. is being arranged at the Indian Institute of Management, Calcutta (IIMC-Jok). Webel Informatics Ltd. has started training of the middle level officers. Staff below the level of S.O will receive training organized by the agencies of the Youth Services Department. All these training programmes are being arranged with the involvement of Personnel & Administrative Reforms Department. Funds for meeting the expenditure of training have to be provided out of the budget provision of the Department of IT. An amount of Rs. 10 lakh (approx.) will be spent for this purpose during 2000-2001. Next year, the requirement is expected to be around Rs. 1.0 crore.

(j) *Promotion of IT Based Industries* : Government of West Bengal have decided to allot approx. 12 acres of land to WEBEL for sub-lease to M/s WIPRO Ltd to set up a major software development centre at Salt Lake, Calcutta. The project is expected to provide employment to nearly 2500 professionals over the next three years. Since a project of this nature was expected to have a favourable impact on the investment scene in the State, it was decided to subsidise the stamp duty on the sub-lease of the land to M/s. WIPRO by M/s. WEBEL. The value of the stamp duty which has to be waived is Rs. 14.5 lakh approx. Provision has to be made for some more of such waivers in the remaining period of the financial year as well as next year.

(k) Development of IT Complex at Nonadanga : With a view to meeting the growing demand of knowledge based industries in the IT sector in West Bengal, the Department of Informaiton Technology is taking steps to develop another integrated IT complex at Mouza Nonadanga near Ruby General Hospital. The Urban Development Department have been moved for making available 100 acres of land for this purpose to West Bengal Electronics Industry Development Corporation (WEBEL) with authority to sub-lease the same to individual IT units. It has been decided by D/o Urban Development that the transfer price of the land would be Rs. 60 lakh per acre. WEBEL have requested for financial support from the Govt. for meeting the cost of this land. Details regarding the price at which the land could be sub-leased to prospective entrepreneurs, the cost of development to be incurred prior to the sub-lease of the land, financial support required from the Govt. etc. were called for from WEBEL. It has been indicated that for 100 acres, while the price to be paid to CMDA is Rs. 60 crore, the development cost to be incurred by WEBEL is likely to be Rs. 15 crore. As against this, the transfer price that would be realized from entrepreneurs may be Rs. 42.18 lakh/acre (Rs. 37 lakh presently charged for Salt Lake plots plus 14%). Since the entire cost of the land has to be paid up-front to CMDA, it is felt that a budgetary support of Rs. 30 crore will have to be made available to WEBEL to start with for taking over 50 acres of land. In additiion, Rs. 7.5 crore will have to be provided as development cost. Thus, the total support required will be Rs. 37.5 crore. Out of this, Rs. 21.09 crore (i.e. Rs. 42.18 lakh x 50 acres) may be treated as a loan and Rs. 16.41 crore (Rs. 37.5 crore less Rs. 21.09 crore) as grant. Since in the WIPRO deal recently, WEBEL has made a profit of Rs. 2.18 crore (Rs. 2.90 crore realized from WIPRO less Rs. 72 lakh paid by WEBEL to D/o U.D), it is proposed to adjust the profit against the grant to be made available for Nonadanga. Thus, the loan and the grant for Nonadanga land would work out to Rs. 21.09 crore and Rs. 14.23 crore respectively. It is, therefore, suggested that an amount of Rs. 30 crore may be provided for this purpose from the budget provision of 2000-2001 and Rs. 5.32 crore in the next financial year 2001-2002.

(l) Earth Station : A MOU has been signed by the D/o IT with Software Technology Parks of India (STPI) to set up a new Earth Station near Kolkata at Salt Lake,. It has been agreed to provide 3 acres of land, 3000 sft. of built-up space and Rs. 1 crore as grant to STPI for this purpose. The cost of the land is expected to be Rs. 18 lakh approx. (at Rs. 6 lakh per acre). The cost of the built-up space has been estimated at Rs. 45 lakh. Thus, the total liability to be borne by the State Govt. on this account during the current financial year is expected to be Rs. 1.63 crore. This amount may be provided against the item 'Network Connection with Delhi and other States'.

(m) Geographical Information System (GIS) : Geographical Information System (GIS) is presently under implementation in the State. Out of 122 municipalities, WEBEL has taken up implementation of GIS in 10 municipalities. Further, in another 10 municipalities preliminary work relating to implementation of GIS has been initiated by WEBEL. Separately, D/o Municipal Affairs is proposing implementation of GIS in 51 municipalities with World Bank/UNICEF assistance. In a meeting taken by Chief Secretary, it has been decided that while the D/o Municipal Affairs will provide for the resources for implementation of GIS during the year 2001-2002, in the current financial year in case there is any shortfall of funds, Department of Municaipal Affairs may approach D/o IT for extending suitable support. No specific proposal has since been received from the D/o Municipal Affairs on this account. In the meanwhile, however, WEBEL has preferred a claim for an amount to Rs. 74,01,690/—approx. for implementation of GIS. Separately another proposal has been received in respect of computerisation of Bidhannagar Municipality. Both these proposals are

under consideration. Thus, the total expenditure under the item 'I.T support towards Panchayat Bodies' will be around Rs. 85 lakh during the current year. The provision for next year may be retained at Rs. 3.0 crore.

(n) Networking of Calamity-Prone Areas : A joint proposal of WEBEL and DCL in this regard has been sent by the Relief Department to the Finance Department for consideration. It is felt that a provision of Rs. 6.0 crore may be made for this purpose in the budget for next year.

(o) Other Initiatives : Initiative has been taken by WEBEL to develop vernacular interface. It is anticipated that an amount of Rs. 37 lakh this year and Rs. 75 lakh next year will be required for supplying the vernacular interface with key boards.

3. Keeping in view, the above projects/initiatives taken up in the Information Technology sector, the following proposals for the plan budget of the Deptt. of Information Technology have been prepared :

Major Head : "2251-00-090 S.P (Annual Plan & Ninth Plan)-008"

Rs. In Lakh

Development Sectors	Approved outlay for 2000-2001	Anticipated Expenditure During 2000-2001	Proposed outlay for 2001-2002
1. Computerisation in Govt. work	1000	67	500
2. Training in Information Technology	500	10	100
3. Promotion of IT-based Industries	500	3015	400
4. Development of IT culture in schools colleges & other institutions	1000	255	300
5. Promotion of institutions imparting IT education etc.	1000	—	200
6. E-Governance and Citizen-Govt. interface	1000	52	500
7. IT support towards Panchayat Bodies	300	85	300
8. Video-conference with district HQs, network connections with districts	300	200	300
9. Support to NGOs in IT-related field	300	—	200
10. Networking of calamity-prone areas	300	—	300
11. Networking connections with Delhi & other States	300	163	400
Total	6500	3847	3500

4. The Department of Information Technology started functioning as an independent department only from August, 2000. It is expected that the proposed outlay on the various items for the year 2001-02 will be spent during the course of the year.

9.2 ENVIRONMENT & ECOLOGY

9.2.1 Programme of the Environment Department

Department of Environment under Govt. of West Bengal started functioning in the year 1983. The Department has been expanding its activities since 1996 to keep pace with the global concern about environment and fulfilling the obligations towards various environmental issues. Among the activities of the Deptt. the important ones are :

- Environment Awareness Programme
- Environmental research
- Environmental monitoring and studies
- Participatory Environment mangement.

Environment Awareness Programme is a very important curriculum to make the people conscious about their duties and obligations towards preservation of their own environment locally and thus make valuable contribution to restore the environment globally. The programme will be pursued during the financial year 2001-2002 through funding a number of NGOs and the environmental issues of the departmental journal will be brought out. Emphasis on school and college students will be continued. Training will be imparted to NGOs and students on environmental issues. An amount of Rs. 15 lakhs has been proposed under the programme against an anticipated expenditure of Rs. 12 lakhs during the year 2000-2001.

The effort of this department towards *Participatory Environment Management* was initiated during the year 1997-98 with the intention of involving the local people who are the real stake holders in environmental matters in the management of environment. The role of NGOs is of paramount importance in the scheme. The programme has been gradually taking shape over the last 3 years. Local Level Environment Protection Committees have been formed in certain areas in North, South & Central Bengal in the districts of Jalpaiguri, Coochbehar, 24 Parganas (N) & (S), Midnapore & Birbhum.

The formation and operation of *Environment Protection Committees* will be continued during the financial year 2000-2001 in order to initiate and stimulate Participatory Environment Mangement before creation of district level environment offices so that better supervision and monitoring of the activity may be possible with the participation of people at local level.

This department funds a number of *Research Projects*. Some of the continued projects are :

- (i) Noise, air and water pollution related research ;
- (ii) Projects relating to eco-degradation and sustainability of eco-systems.
- (iii) Research on Coastal Environment ;

- (iv) Project on Non-point pollution and pesticide hazards ;
- (v) Projects on prevention of malaria and malaria mapping ;
- (vi) Mapping of polluting industries ;
- (vii) Monitoring of water quality in various rivers ;
- (viii) Projects on Local Level Participatory Environment Management ;
- (ix) Mangrove Ecological Park at Jharkhali ;
- (x) Disposal of clinical waste and a number of other ongoing projects.

Apart from the above, new projects will be started through newspaper advertisements as usual.

Noise Pollution mapping will be done through State Pollution Control Board in order to ascertain high intensity areas.

The water pollution of Ganga is being monitored for the last few years. This will continue during the year 2001-2002 at four places from Behrampore to Diamond Harbour. The monitoring of other important rivers of both North & South-Western Bengal started during last year. The same will continue for the rivers like Torsa & Mahanadi in North Bengal as also all other major rivers in the State will be taken up to determine polluted stretches of each of these rivers. A part of this work will be done through WBPCB.

Monitoring of air pollution will continue in Kolkata and also in Haldia, Durgapur, Asansol and some other centres. Upgradation of laboratory facilities of WBPCB with the assistance of OECF, Japan, will continue. Monitoring of some special industrial pockets of Kolkata & Howrah will be taken up by WBPCB.

Coastal Zone Management Authority which was formed sometime back has been vested with the responsibility of identifying ecologically sensitive areas, economically important stretches, erosion prone coastal areas and formulate suitable management plan for the same. This will be conducted through accredited universities and other institutions including IWMED during the year 2001-2002.

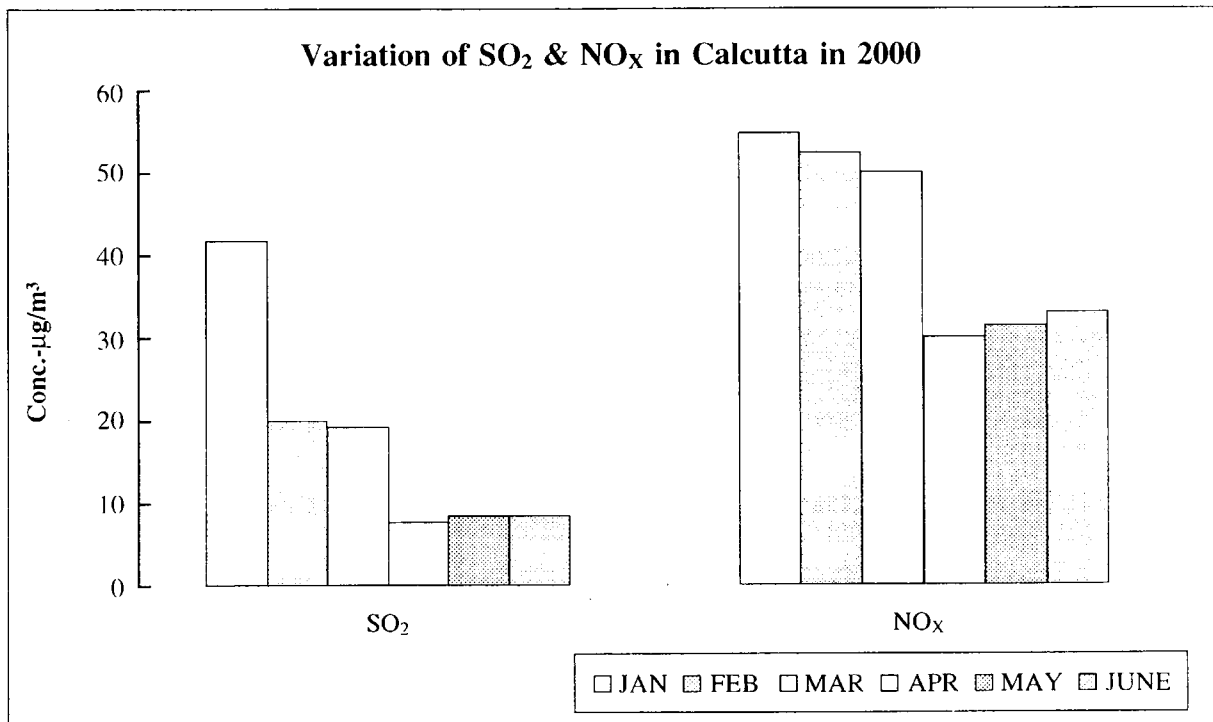
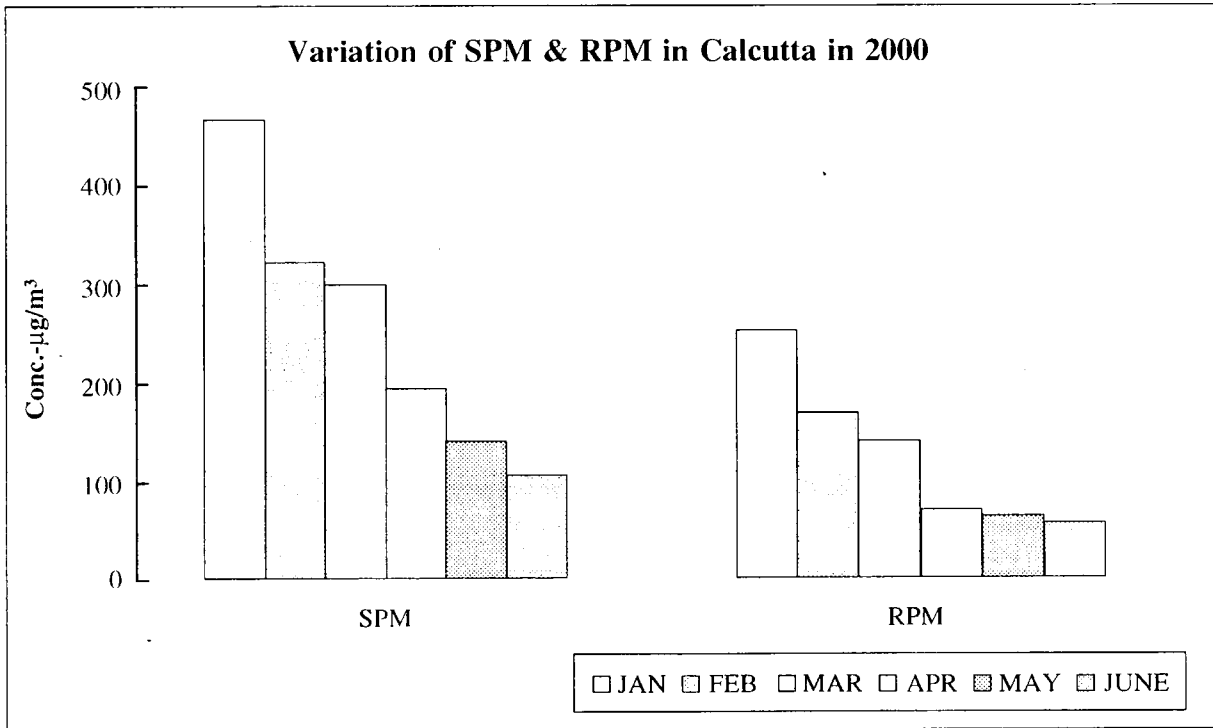
The mapping of different varieties of malaria vector areas will continue in order to find out and breed non-vector *Anopheles stephensi* subspecies so that the population of pathogenic subspecies can be depressed.

This department will fund the *Institute of Wetland Management and Ecological Design (IWMED)* for the various activities of the institution during 2001-2002 as in the last few years.

Entire state of West Bengal has been declared as Air Pollution Control Area. Air quality monitoring network in the city as well as district towns and industrial areas has been expanded. In Kolkata air quality is measured in 25 monitoring stations. In order to reduce automobile pollution, all new vehicles have been made to conform to 'India 2000' norms (Euro-I) with effect from 1.4.2000. Unleaded petrol (containing 0.013% lead) has been made available all over the State. Sulphur content in diesel has been reduced to 0.25% throughout the State. The same will be further reduced to 0.05% in Kolkata Metropolitan Area, Bharat Stage II (corresponding to Euro II) is being introduced for new petrol and

diesel, four-wheeler-passenger vehicles with effect from 31st December, 2000 with an eye to improved emission profile of the new vehicles.

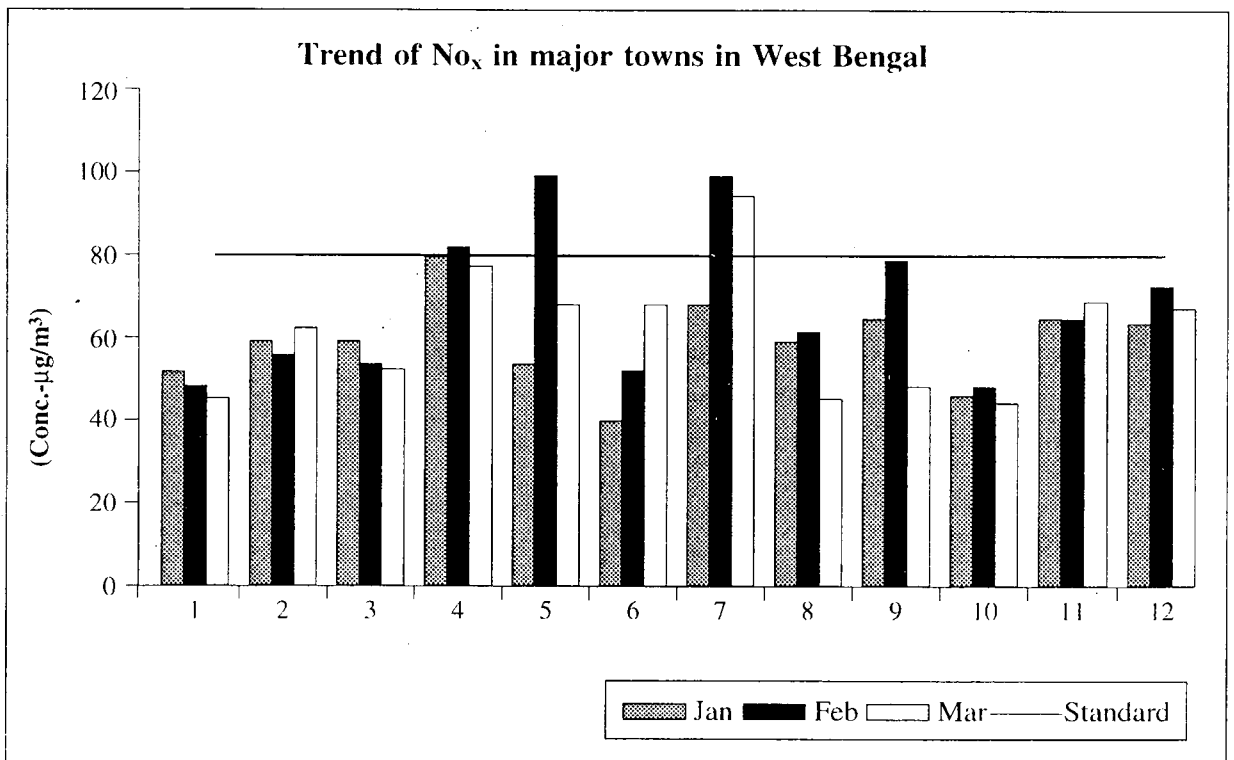
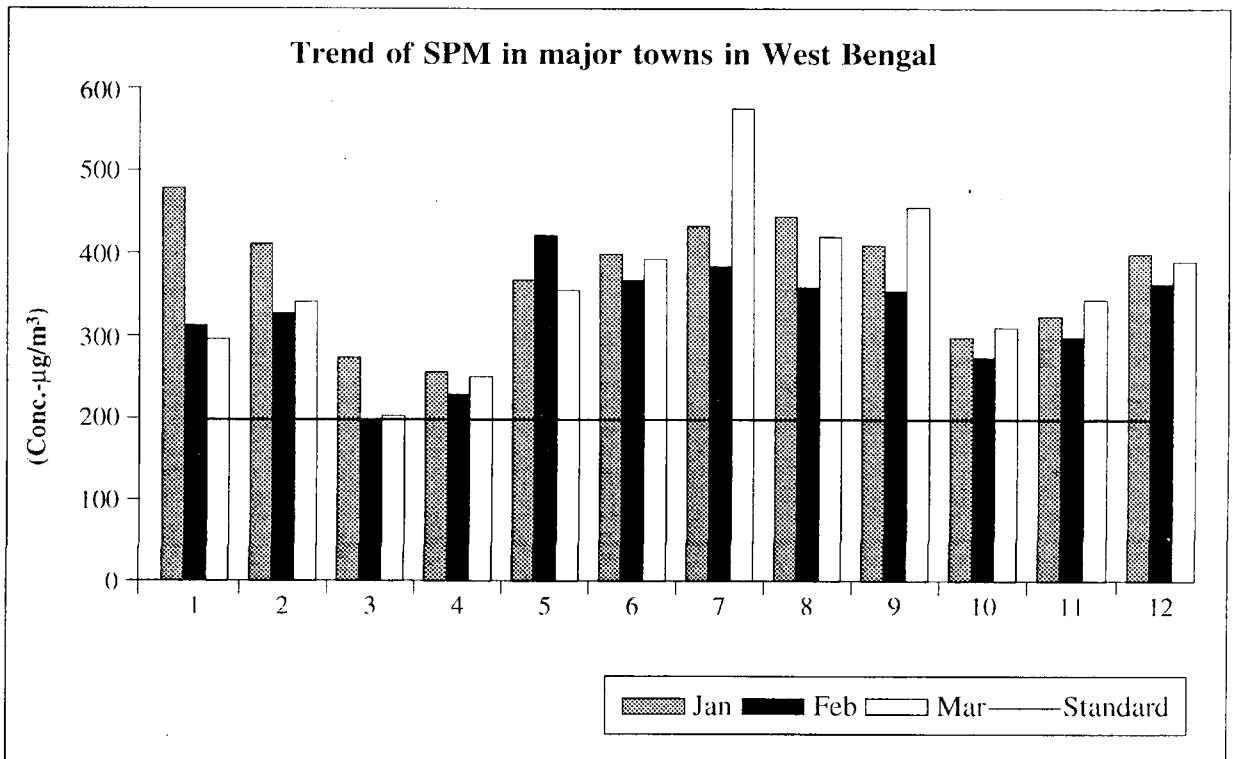
The trend in air quality in Kolkata during the year 2000 is shown below :

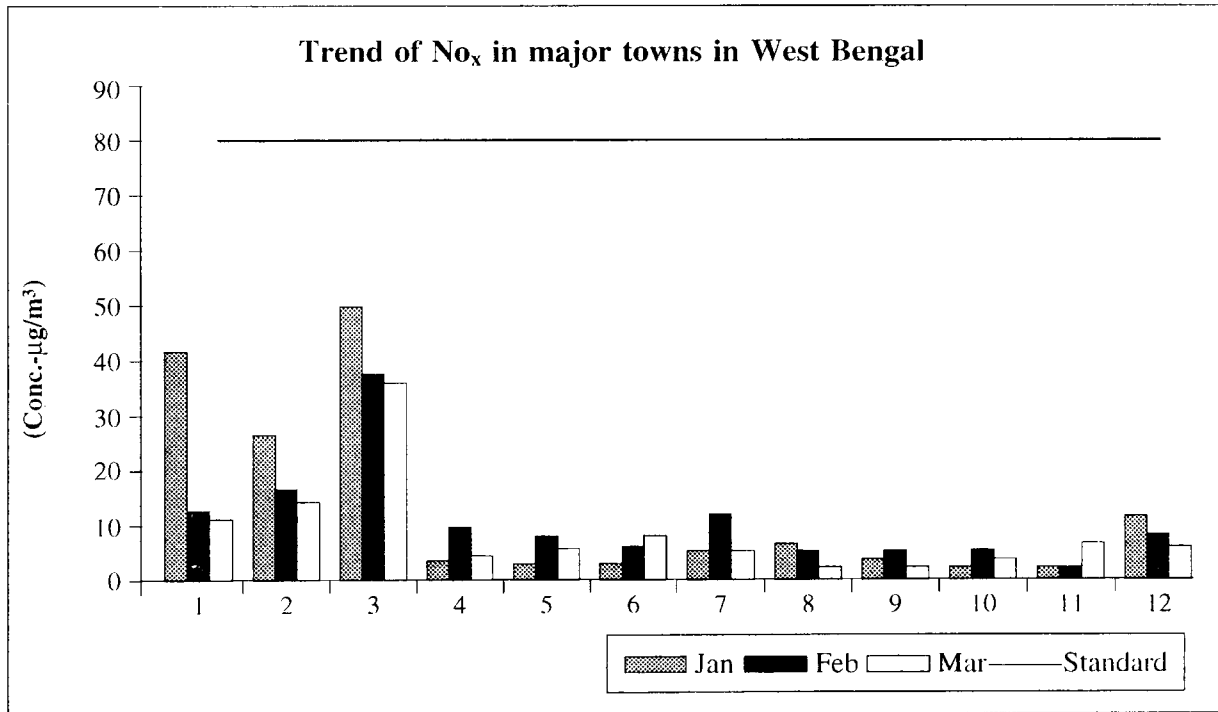


(Source : West Bengal Pollution Control Board)

Air Quality

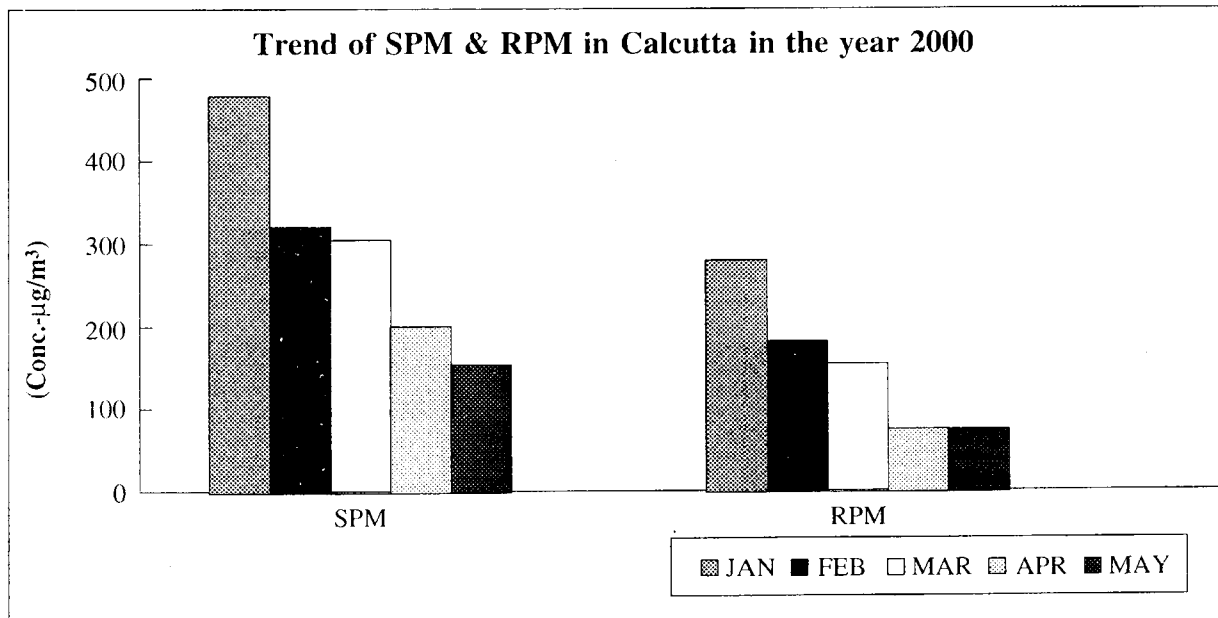
Ambient air quality in West Bengal





1. Calcutta ; 2. Howrah ; 3. Haldia ; 4. Siliguri ; 5. Krishnanagar ; 6. Maldah ; 7. Asansol ; 8. Burdwan ; 9. Kharagpur ; 10. Barrackpore ; 11. Barasat ; 12. Average West Bengal

Ambient air quality in Calcutta



SPM = Suspended Particular Matter
 RPM = Respirable Particular Matter
 SO₂ = Sulpher Di-oxide
 NO = Nitrogen Oxides

(Source : West Bengal Pollution Control Board)

The monthly average data indicates that the values for all these parameters studied progressively become lower during summer months and rainy season than those found in the winter months. The average SO_2 concentrations in ambient air are much below the permissible limit for residential area. Average NO_x concentration are also within the permissible limit. The major air quality concern is however related to high concentration of Respirable Particulate Matter (RPM) present in Kolkata air. RPM contribute to various respiratory ailments and also constitute particulate fraction having inherent toxicity.

Monitoring of Ambient Air Quality beyond the city limit is being conducted at the following vulnerable areas. Kalyani, Gayeshpur, Naihati, Shyamnagar, Khardah, Bandel, Rishra, Dankuni, Kolaghat Budge Budge. Under National Ambient Air Quality Monitoring Programme, monitoring is currently being conducted in the following 3 stations Bator, Howrah Municipal Corporation and Bandhaghat.

Air Quality is also being measured in urban centres like Howrah, Durgapur, Asansol, Haldia, Kharagpur & Siliguri and in district towns like Malda, Krishnanagar, Burdwan. The total number of such monitoring network in the State comes to 62.

The department of Environment has a pilot project implemented by CMDA on industrial mapping in Kolkata Metropolitan area. This project with follow up work aim at complete information in GIS of different categories of industries within CMA, their raw material and product pattern, fuel and general environmental profile. The report will ultimately help the Government in making major environmental decisions like environmental management planning of CMA, siting of polluting and hazardous industrial units or even relocation of industries.

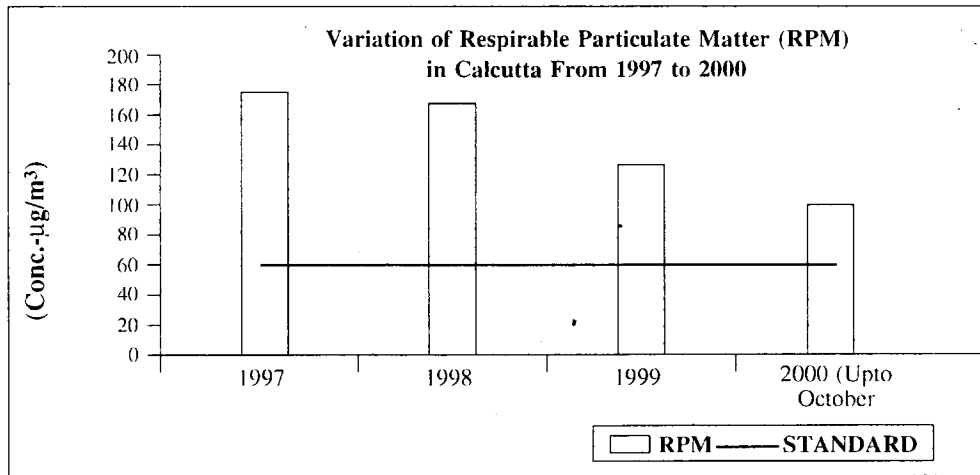
The West Bengal Pollution Control Board is facilitating the efforts of State industries in getting ISO 14000 certification. The Board has participated in meeting of different organisations and is impressing upon the industries to go beyond compliance through introduction of cleaner technology, life cycle analysis of products in minimising the overall impact on environment.

The State Board in partnership with Indian Chamber of Commerce & National Cleaner Production Centre has launched a centre in Kolkata. To curb the ever increasing air pollution the following steps have been taken—

- The entire State has been brought under the purview of air act.
Locational policy in respect of industries in the State is being made stricter.
- 220 gross polluting industries both air and water have been identified and put on strict surveillance.
- Closure order, imposition of bank guarantee and pollution fines in appropriate cases are used for strict implementation on environmental norms.
- The West Bengal Pollution Control Board has so far brought 8940 industries under consent administration of which 25% are Red Category units having maximum pollution potential and the rest 75% are the green and orange category industries having less or least pollution potential. In order to enable the Board to focus its enforcement efforts on grossly polluting industries, the Board has delegated its power to grant or deny consent to the General Managers of the District Industries Centres of the Directorate of Cottage and Small Scale Industries.

Better engine, improvement in fuel quality, improvement of traffic management with widening of road crossings, stricter surveillance of tail pipe emission checking centres have been encouraged. In the financial year 2000-2001, Rs. 80,00,000 have been kept for monitoring air quality while in the preceding financial year Rs. 69.81 lakhs have been spent.

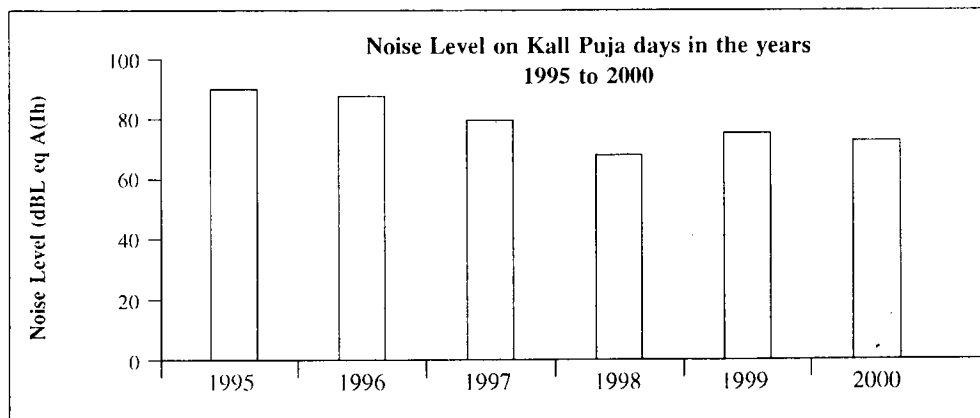
Some improvement has been noticed in the matter of Respirable Particulate Matter (RPM) in Kolkata. The graphic presentation is given below :



(Source : West Bengal Pollution Control Board)

Noise Pollution

It has been possible to curb festival related sound in the city of Kolkata to a great extent. High sounding fire crackers have been banned. Restrictions have been imposed on the use of amplifier. The detailed survey to determine noise level in the streets of Kolkata has been taken up. Studies are on in respect of noise characteristic of various sources and its impact on human health. Regular programme of imparting training in control of noise pollution is being conducted. For noise pollution survey Rs. 4,00,000 have been earmarked for the year 2000-2001. The graphic description of noise level on Kali Puja days in the years 1995-2000 is given below :



(Source : West Bengal Pollution Control Board)

Water Pollution

Water Quality of the river Ganga/Hooghly is monitored at 12 different locations from Berhampur to Diamond Harbour. It has been observed that the level of dissolved oxygen is fairly high and Bio-Chemical Oxygen Demand (BOD) remains within limit. The level of coliform remains much above permissible limit. The Ganga monitoring costs Rs. 3,00,000 per year.

This apart monitoring of other important rivers like Damador, Barakar, Rupnarayan, Kalijini, Mahananda, Kanshi, Tista, Jalanghi, Churni, Dawarakeshar, Subarnarekha, Karola & Silbati have been taken up. An amount of Rs 20,00,000 have been kept apart for this purpose.

The water quality of a few important surface water bodies like Rabindra Sarobar, Subhas Sarobar are also monitored. A detailed survey has been made in respect of major water bodies in the State by the Institute of Wetland Management & Ecological Design. Monitoring of water quality of different canals and sewage canal at Kolkata are also on the agenda.

Hazardous Waste, Hazardous Substance, Bio-Medical Waste & Public Liability Insurance

453 hazardous waste generating units have so far been identified generating about 1.3 lakh tonnes per year of hazardous wastes. The provision of the relevant notification under the Environment (Protection) Act have been recently amended. Industrial hazard mapping of CMA has been done. The map shows the geographical locations of 39 minor accident hazard factories having potential offsite consequences. Based on this map industrial offsite emergency planning is to be initiated for CMA. The matter relating to implement of Public Liability Insurance Act is also being given due attention.

Steps are being taken to bring all the relevant health care units under the programme. A bio-medical waste disposal area has been set up by the Calcutta Municipal Corporation at Dhapa. Segregation and transportation of bio-medical wastes are continuing.

Non-Point Sources of Pollution

The pollution generated by agricultural practices in rural areas is significant. The use of high doses of chemical fertiliser, insecticides, pesticides, herbicides, etc. add to the toxicity of the soil and this toxicity comes through food channel and has ill effect on health of the people. The department has taken up two studies to determine the level of fertilizers and pesticides in a few districts.

Coastal Regulation Zone

Detailed maps of Coastal Regulation Zone Areas were prepared through the Institute of Wetland Management & Ecological Design. The department has commissioned a study on understanding the coastal process as well as the study for determining the carrying capacity in coastal areas specially in Sundarbans and the new emerging areas of Shankarpur and Dadanpatrabar. Another study on the Digha coast attempts to study the impact of tourism on environment. A State Level Coastal Zone Management Authority has been set up.

Research

Environment is still an emerging discipline. Requirement of understanding of new concerns need quality data. The department tries to generate primary data by funding various projects on such issues. The efforts of the department are supplemented by the State Pollution Control Board and the Institute of Wetland Management & Ecological Design. This year Rs. 15 lakhs have been earmarked for this purpose.

Awareness Programme & Local Level Participatory Environment Management

Awareness programme with regard to environmental issues among school level children, street children, poorer and deprived sections of the people have been emphasised by way of funding NGOs and different Institutions. For awareness of the people it has been arranged to exhibit environmental issues through cinema halls as well.

The department supports Local Level Participatory Environment Management Programme for which Local Level Environmental Committees are formed. This programme takes into account general awareness, participatory construction of toilets, cleaning and purification of drinking water source, promoting use of smokeless chulla, promoting intergrated pest management and use of bio-fertilizers, planting of enonomic/food bearing trees. Such initiatives have been taken through NGOs at different villages of Jalpaiguri, Cooch Behar, North 24 Parganas, South 24 Parganas, Midnapore, Hooghly, Murshidabad and Birhum. An attractive pamphlet was prepared and distributed by the department. Rs. 25,00,000 have been earmarked for Local Level Participatory Management Programme this year.

For better dissemination of information and for sharing information with important stake holders on a continuing basis "Website of West Bengal Pollution Control Board" has been launched.

CHAPTER X

General Economic Services

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X. GENERAL ECONOMIC SERVICES

10.1 SECRETARIAT ECONOMIC SERVICES

10.1.1 Programme of the Development & Planning Department

(a) State Planning Board (SPB)

The State Planning Board has been interacting regularly with the District Planning Committees as well as different departments for preparation of District Plans and the Annual Plans.

In 1998, one state level seminar and one international seminar on the process of decentralisation was organised by the Board, which was attended by a large number of academicians from different parts of the world as well as the country.

The process of modernisation of office has been taken up by the Board and during 1998-99, a sum of Rs. 70 lakh was expended for that work. The proposed outlay for 2001-2002 is Rs. 60 lakh.

Since decentralisation process has started and Government has decided to entrust works prescribed in Schedules 11 & 12 of the Indian Constitution to the District Planning Committees, the activities of the Board would increase manifold. The process of re-organizing the Board is also under contemplation. There is also a proposal for construction of an office complex of the Board at Bidhannagar.

(b) National Informatics Centre Network (NICNET)

The National Informatics Centre under the Planning Commission, Government of India has been undertaking various activities in the State, after the signing of a Memorandum of Understanding between the Government of India and the State Government in the Development & Planning Department. In the last few years there have been an expansion in variety and scope of services being provided by the NIC network in the State. An apex Body viz. the NIC State Co-ordination Committee, has been set up to oversee the general range of NIC activities at Kolkata and at the district level. District Computer Centres have been set up in all the districts of the State except for the newly created district of Uttar Dinajpur. For Uttar Dinajpur such a centre is proposed to be set up with headquarters at Raiganj. The District Computer Centre are requested by different departments and agencies for extending to them the services and facilities provided by the NIC.

A notable feature of NIC is the establishment of a node at Writers' Buildings which is equipped with a Micro-Earth Station (MES).

Computing facilities of NIC district units have been enhanced with the induction of new terminals and on an average four terminals have been added with existing strength of four terminals. Terminals have been installed at Sabhadhipatis chamber, D. M.'s chamber and DRDA offices in a number of districts. In some districts the location of Zilla Parishad office and DRDA office are at different buildings away from the location of the NIC district centre where terminals are being provided through telephone lines.

Approval for two new District Computer Centre has been received, one at Raiganj for the newly created Uttar Dinajpur District and other at Siliguri. For site preparation work for Raiganj fund has been released by NIC. For Siliguri Centre site has been identified and the district authorities have been requested to handover the site and to give the estimated expenses for the site preparation works. These two centres will be connected with computer facilities within the Ninth Five Year Plan period.

Stress will be given to a greater extent in the final year of Ninth Five Year Plan for meeting the needs of Government functionaries for terminal connections at their end. Besides this action is being taken for providing high priority nodes to be connected in the first phase of installation of Local Area Network (LAN) in different Ministries/Department at Writers' Buildings and other important offices with E-MAIL facilities.

It has also been proposed to provide the officers up to the level of Joint Secretary in all the Government Department with the facilities of Computer Network of NICNET.

Accordingly an appropriate provision have been made for the Ninth Five Year Plan for meeting the expenditure on rental charges for accommodation, charges for electricity, water supply, security for NIC computer centres, computer consumable expenses for 17 district computer centres including Writers' Buildings and E-MAIL facilities to important Govt. offices, etc. The proposed outlay is Rs. 19.80 lakhs for the year 2001-2002.

(c) Evaluation, Monitoring and Manpower (EM & M)

The Directorate of Evaluation, Monitoring and Manpower is the apex organisation for monitoring of plan activities in the State of West Bengal under Development and Planning Department. Since the District Planning Committees have been made more functional and works prescribed in Schedules 11 & 12 of the Constitution have been transferred to the districts, the job-burden of the Directorate will be increased manifold. It has been broadly decided that the works of the Directorate will be directly supervised by the State Planning Board and one of the members will look after the work of the Directorate.

In the Ninth Five Year Plan, the Directorate of EM & M will go in for computerisation i.e. a computer section equipped with state of the art computers, laser printers, etc. with officers of the rank of Deputy Director and above having access to personal computers duly linked with NICNET and the Mainframe Computer in the office Computer Section. Further, it is proposed that the three regional Offices of this Directorate should also be computerised with access to NICNET so that flow of information from the Districts to the Headquarters and vice-versa is easy and smooth.

Computerisation is vital for the upgradation of this office since processing of schedules if done manually tends to be a time consuming task and is also prone to errors.

Secondly, it is proposed that staff of this office be trained in handling computer machines either through the CMC/NIC or other private organisations so that they can handle computers with ease i. e. they can do both programming and data entry.

Thirdly, it is proposed to link this office with the Regional Offices through Fax which is a vital adjunct today being cheaper than courier, special messengers, apart from being time effective.

Facilities of Xerox machines, electronic typewriters, work processors will be provided so that reports are published after processing in a time and cost effective manner.

The Directorate will undertake following activities—

- (i) Upgradation of Office Machinery & Computerisation at Headquarters.
- (ii) Training of Officers and Staff.
- (iii) Development of Infrastructure of branch Offices.
- (iv) Replacement of Defunct Vehicles & Furniture.

In the year 2001-2002 the plan outlay has been proposed to be Rs. 2.50 lakhs.

(d) Natural Resources Data Management System (NRDMS)

NRDMS is a computer based decision support system capable of storing, analysing and extrapolating spatial-data of natural resources for planning and management of natural resources at the micro level. The methodology has been devised by the Department of Science & Technology, Government of India as a successful tool in district planning process. The project was initially set up in Bankura, Purulia and Midnapore districts in 1990 under direct supervision and guidance of Science & Technology Department, Government of India. CASAD, a Pune based Non-Government Organisation was entrusted with the task of setting up the project in the districts.

The project since its inception is in course of steady progress with installation of computers in all the data-base centres. The Bankura NRDMS centre has been subsequently upgraded to a regional centre with the two satellite centres in Midnapore and Purulia in 1993. The centres have been found to be very useful by different line departments of the districts and the usefulness and the applicability of the system is beyond question. During 1995-96 the concept of GIS was introduced with UNDP assistance and finally after completing all evaluation studies GIS was launched and intergrated with NRDMS during 1996-97.

The centres have since been taken over by the State Government w.e.f. 01.04.2000 and have been running successfully with greater involvement of line departments under direct control of District Magistrates and under technical supervision of high level Technical Steering Committee constituted after drawing experts from different institutes at the State level. In the initial stage Government of India bore 75% cost and the rest 25% was State Government share. After taking over, the entire running cost is the liability of the State Government. The centres have become an important part of planning process and their utilisation and effectiveness is an established fact.

Having been encouraged by the success of NRDMS of Bankura, Purulia and Midnapore, the State Government has since decided to set-up a similar project at Jalpaiguri initially for Jalpaiguri district only, although there is a proposal for Cooch behar and plain parts of Darjeeling district to be brought under this project subsequently. The Centre for Study for Man & Environment (C.S.M.E.), a Kolkata based Non-Government Organisation and Department of Geography and Applied Geography of North Bengal University will jointly implement the project. The project proposal of Rs. 40.39 lakhs has since been approved and proposed to be shared in 75% and 25% proportion between the Central Government and the State Government.

In the 9th Five Year plan period there is an outlay of Rs. 35 lakhs for implementation of the NRDMS in the State. Out of this Rs. 7.26 lakhs and Rs. 5.26 lakhs have been spent in 1997-98 and 1998-99. During 2000-2001 there was already committed expenditure Rs. 13.50 lakhs and it has been proposed to enhance the revised estimate to Rs. 14 lakhs from the earmarked of Rs. 10 lakhs. During 2001-2002 a proposed expenditure of Rs. 11 lakhs has been estimated for NRDMS in this State.

10.2 TOURISM

10.2.1 Programme of the Tourism Department

The State Government has woken up to the challenges and emerging competitions of the 21st Century due to the trends of liberalisation and globalisation of the country's economy and recognised the importance of tourism in the overall development of the State. In September, 1996 the State Government announced the West Bengal Tourism Policy and conferred the status of industry on certain tourism-related activities. The strategies for tourism development as outlined in the Tourism Policy are as follows :

- (i) Improvement/standardisation/diversification of the existing tourism products and creation of new tourism products by opening up new tourist locations and by adding attractive new tourist items.
- (ii) Efficient marketing and publicity of such products.
- (iii) Perfecting the delivery systems through world-class human resource development and application of modern information technology in tourism industry.
- (iv) Drawing up and implementing tourism plans, policies and incentive schemes to facilitate vastly increased flow of investment to tourism projects in the State from private sector, both domestic and foreign.

In tune with the conferment of status of industry on tourism the West Bengal Incentive Scheme, 1993 (for medium and large-scale industries) has been suitably amended to extend the benefits, incentives and concession under the scheme to the following tourism projects :

(a) Hotels, (b) Motels, (c) Heritage Hotels, (d) Yatriniwas, (e) Yatrika, (f) Railway Travel projects on the pattern of "Palace-on-Wheels" and (h) Aerial Ropeways.

The total proposed Annual Plan Outlay for the year 2001-2002 is Rs. 1100.00 lakhs.

On going Schemes

1. *Tourist Transport Including Watercrafts*

The Provision is for acquisition and renovation of tourist coaches and cruising vessels.

2. *Expansion and Improvement of Tourist Lodges*

The Provision is for renovation, expansion and upgradation of Tourist Lodges of W.B.T.D.C and Tourist Lodges under Tourism Department for promotion of tourism in the State.

3. *Organisation of a Plan and Plan Monitoring Cell*

The provision is for meeting expenses in connection with the Plan Cell for continuous review and upgradation of tourism development plan and investment plan.

4. *Tourist Organisation including re-organisation of Tourist Information & Assistance Services*

The provision is for re-organisation of existing Tourist Information Centres and Offices with modern computerised booking facilities as well as for opening new tourist offices within and outside the State for having a greater share of All-India domestic tourist arrival.

5. *Provision of developed sites, construction, ancillary works, furniture, furnishings, equipments, commissioning and operation of tourist lodges etc.*

The provision is for development of new sites, construction of new tourist lodges and motels, ancillary works, purchase of land, acquisition of land for new sites, purchase of crockeries, cutleries, bedlinens, equipment, furniture, wayside facilities, cafeteria, etc.

6. *Training*

The provision is for training of officers and staff of Tourism Department and W.B.T.D.C. at regular intervals who are directly dealing with tourists.

7. *Tourism activities of local authorities & voluntary organisations, grant-in-aid, contribution to education institutions*

The provision is for providing tour subsidies to educational institutions, grant to other organisations for inculcating in the new generation the spirit of "Knowing the State & its people".

8. *Creation of facilities of adventure tourism including trekking, river rafting and other sports*

The provision is for sanction of grants to adventure tourist organisations, clubs etc. for training in various water sports like river rafting, kayaking, canoeing, para sailing and for purchase of equipments for adventure sports.

9. *Tourist publicity including fairs, festivals and advertisement*

The provision is for publishing publicity materials including production of video films, participation in exhibitions, fairs and festivals, etc.

Capital Outlay on Tourism

10. *Contribution to Share Capital of the W.B.T.D.C.*

The Provision is for enhanced contribution to Share Capital of the West Bengal Tourism Development Corporation Ltd. to enable the Corporation to play an effective role in tourism development.

11. *Grant-in-aid to Darjeeling Gorkha Hill Council*

The provision is for implementation of tourism development schemes in the three hill sub division of Darjeeling Gorkha Hill Council.

New-Schemes of Ninth Plan

1. *Construction of New Tourist Lodges*

The provision is for construction of New Tourist Lodges in the districts of Cooch behar, Jalpaiguri, Dakshin Dinajpur, Malda, Murshidabad, Nadia, South 24-parganas, Midnapore, Purulia, Burdwan and Birbhum.

2. *Construction of Food Craft Institute at Digha, Berhampore, Durgapur and Hotel Mangement Institute at Siliguri and Kolkata*

The provision is for setting up new Food Craft Institutes and Hotel Management Institutes in the districts of Midnapore, Murshidabad, Burdwan, Siliguri and Kolkata to ensure steady supply of professionally qualified personnel for tourism industry.

3. *Construction of Wayside facilities/Day Centres on Highways*

The provision is for construction of wayside facilities or Day Centres on all the National and State Highways in the State to make road journeys of tourists pleasant and safe.

4. *Incentives to private sector for construction of Tourism Units as defined under West Bengal Incentive Scheme (for large and medium industries) 1993 as amended in September, 1996*

The provision is for granting incentives to private Sector for the purpose of construction of new hotels, motels and tourist resorts, etc. for tourists in West Bengal since Tourism has now been declared an industry.

10.3 SURVEY AND STATISTICS

10.3.1 Programme of the Development & Planning Department

Bureau of Applied Economics and Statistics (B.A.E & S.)

The B.A.E & S is the apex organisation of the State to collect and analyse data of various activities in the State. The major works of B.A.E & S. are now—

- Compilation of staff statistics,
- Compilation of industrial statistics,
- Compilation of Municipal statistics.

The B.A.E & S. is now engaged with the work of Fourth Economic Census taken up by Govt. of India. In addition, there is an Socio-Economic Survey Wing of the B.A.E & S. Directorate which conducts surveys in various fields. Over and above, the B.A.E & S. publishes regularly Economic Review of the State (yearly), District Statistical Hand Books (yearly) and Statistical Abstract.

The offices of B.A.E & S., in the districts need to be strengthened and hence in 2001-2002 provision for a sum of Rs. 40 lakhs has been made for upgradation of offices, equipments, computerisation and arranging accommodation of district offices.

10.4 CIVIL SUPPLIES

10.4.1 Programme of the Food & Supplies Department

Plan Outlay under the Food & Supplies Department is meant mainly for implementation of schemes of construction, re-construction/repair of godowns for storing of foodgrains, for creation of office accommodation of this Department, for Quality Control Laboratory, setting up of new rice mills, etc. As per decision of the State Govt. scheme for allowing grants to the Panchayats/Urban Local Bodies through this Department has also been introduced and provision has been made.

With a view to obtaining more rice content and rice-bran oil of edible quality and for generation of employment in the rural areas, the department introduced a scheme of giving subsidy/incentives to the new entrepreneurs of mini-rice mills with modern machineries with a milling capacity of 40-80 quintals per diem with an investment of Rs. 10.00 lakhs per plant. As per the scheme such entrepreneurs are eligible to get Rs. 1.00 lakh per plant. The subsidy/incentive is to be routed through the West Bengal Financial Corporation, the Nodal Agency for the purpose. Ninth Plan Outlay under the scheme is Rs. 100.00 lakhs. The said scheme has been included in the positive list of State Scheme of Incentive after this was taken up with the Cottage and Small Scale Industries Department and the Commerce & Industries Department. The Cottage & Small Scale Industries Department has been moved to process the cases of allowing subsidies/incentives to the eligible applicants. Efforts for proper implementation of the scheme is being made. Plan Outlay for 2001-2002 is proposed at Rs. 5.00 lakhs.

2. Grants to the Zilla Parishads/Urban Local Bodies :

As per the decision of the State Government to decentralise power and to enrich the resources of the Panchayats and the Urban Local Bodies for implementation of development plans a new scheme for allowing grants to the Panchayats and the urban Local Bodies has been introduced. A provision of Rs. 604.00 lakhs has been made for the purpose under the Food & Supplies Department budget of 2000-01. Finance Department has already been moved for necessary release in favour of the beneficiaries. The annual plan outlay for 2001-02 is proposed to remain at Rs. 600.00 lakhs.

3. Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted Public Distribution System.

Considering urgency of sufficient and proper storages required for implementation of the decentralised procurement of foodgrains the Food & Supplies Department took a decision to construct new godowns and/or re-construct/repair the old godowns with a total provision of 200.00 lakhs during the Ninth Plan Period. Proposal for construction of new godowns at Katwa, Guskara and Galsi in the District of Burdwan has been taken up. This is awaiting approval of the Finance Department. Besides the above, some proposals for repairing/re-construction of old godowns are also being examined.

Proposed Outlay for 2001-2002 is Rs. 42.00 lakhs.

4. *Modernisation of Inspection and Quality Control Laboratory under 3456-Civil Supplies.*

The Department of Food & Supplies has a quality control laboratory at Headquarters. One Zonal laboratory at Siliguri has been set up and has been functioning. The work of setting up of another Zonal laboratory at Burdwan is in progress. A fund of Rs. 20.00 lakhs has been earmarked for modernisation of the Quality Control wing under F & S Department for the Ninth Plan period. An outlay of Rs. 40.00 lakhs has been made under the scheme for 2000-2001 and the proposed outlay for 2001-02 is Rs. 3.00 lakhs.

10.5 OTHER GENERAL ECONOMIC SERVICE

10.5.1 Programme of Development and Planning Department

District Plan

A transparent blending of political democracy with participatory economic democracy at the grass root level can alone make any programme functional in realising the programme objectives. The core message of decentralised planning which took shape in West Bengal since the 1st year of the 7th Plan (1985-86—1989-90) has finally been constitutionally established in the decentralised planning process in West Bengal. In 1985-86 the planning bodies were set up at the district and block levels.

Now in pursuance of the 73rd and 74th constitutional amendments the State Govt. has formalised the process of preparation of plans towards achievement of economic development and social justice in such a manner that the local self-government bodies in the Panchayats and urban areas in each of their respective tiers can prepare plan for themselves. Thereafter within a district the District Planning Committee as envisaged in Article 243G/243W of the Constitution of India can integrate and consolidate and prepare a draft development plan for the district as a whole and send the same to the State Govt.

Keeping in view the subjects mentioned in Eleventh Schedule and Twelfth Schedule, recommendation of the West Bengal State Finance Commission and the illustrative list of "District Sector Schemes", the different departments of the State Govt. are to :

- (a) Prepare a comprehensive list of plan and non-plan schemes that they either implement themselves or have them implemented through their respective Directorates,
- (b) Select those schemes the implementation of which are to be passed on to the Panchayats and Municipalities and.
- (c) Issue appropriate Govt. Order to that effect passing on the requisite amount of fund to the Panchayats and the Municipalities as also appropriately instructing the officials of their respective departments for making the services of the officers and staff available at district level and downwards to the Panchayats/Municipalities for utilisation in the execution of schemes of the respective departments now being transferred to the local bodies.

Consequent upon the transfer of subjects under the Eleventh and Twelfth Schedules of the Constitution of India, State Sector Schemes are to remain with the concerned departments for execution as before. The District Sector Schemes appropriately identified, are transferred for execution to the local bodies in Panchayats/Municipalities. In the over-all State Plan such schemes would be shown as District Plan/Lump District Plan Components of the State Plan.

In terms of the 73rd and 74th amendments of the Constitution, the West Bengal District Planning Committee Act, 1994 and West Bengal District Planning Committee Rules, 1994 have enacted and the DPCs have been constituted in all the districts excepting Siliguri where Siliguri Sub-Division Planning committee was constituted. The DPCs have been authorised to prepare the draft development district plans.

In terms of the decision taken on the basis of the recommendations of the State Finance Commission the plan funds for the District Level Schemes, after interaction with the departments are being routed from State to the districts through District Planning committees. Apart from the flow of disaggregated District Sector outlay of various departments, untied funds are being placed under District Plan Schemes funds to the various districts to meet the critical gap between the requirement of fund according to the felt need of the local level planning bodies and also the total availability of funds from various sources, both departmental and institutional sources.

The funds under this separate head of account excluding BMS as allotted to the districts during the 9th plan period is given below :

Year	Approved Outlay	Rs. in lakh
		Expenditure
1997-98	3755.00	3126.76
1998-99	1455.30	12466.43*
1999-2000	2358.00	4636.15
2000-2001	3000.00	5500.00

* Expenditure in connection with flood assistance-1998. The proposed outlay for District plan schemes for this year 2001-02 is Rs. 3540.00 lakhs.

10.5.2 Programme of the Development & Planning Department

Bidhayak Elaka Unnayan Prakalpa (BEUP)

Bidhayak Elaka Unnayan Prakalpa (BEUP) was introduced by Government of West Bengal during the previous financial year 2000-2001 with the basic objective of formulating developmental schemes for the constituency area of the 'Bidhayaks' in co-ordination with the Local Panchayats Municipal Bodies.

For this scheme each 'Bidhayak' is entitled to recommend schemes to the tune of Rs. 15 lakhs for each financial year for his/her constituency area during the tenure of his/her membership of the Legislative Assembly.

The sectors selected for these works are : (1) Minor Irrigation; (2) Embankment Protection ; (3) Road and Bridges (including guard wall) ; (4) Drinking Water ; (5) Health ; (6) Education (Primary, Secondary, Higher Secondary, Higher Education, Technical Education and Library Sciences) ; (7) Rural Electrification and (8) Development of Burning Ghats and Burial Grounds.

The works in this developmental schemes is mainly to satisfy local felt needs. The emphasis was given to create durable assets and to provide service support facilities, during the current financial year a sum of Rs. 44.25 crore was allotted.

Rs. 44.25 crores will be proposed for the financial year 2001-2002.

CHAPTER XI

Social Services

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XI SOCIAL SERVICES

11.1 GENERAL EDUCATION

11.1.1 Programme of the School Education Department

Under Plan Sector, School Education Department got an approval of Rs. 125.00 crore for the Annual Plan during 2000-2001. Sectorwise division of that total fund are as follows :

[Rs. in lakh]

	Gen	SCP	TASP	Total
Primary Education	7,256.94	1,652.00	1,625.08	10,534.02
Secondary Education	1,081.30	367.60	169.08	1,617.98
Physical Education	100.00	—	—	100.00
Direction & Administration	48.00	—	—	48.00
Capital	100.00	—	—	100.00
Hill Areas	100.00	—	—	100.00
				12,500.00

With the help of the fund School Education Sector has taken up the following development scheme during the current year :

1. In the Primary Education sector thrust has been given to the Universalisation of Primary Education. For this purpose to accommodate more children in the Schools we have taken up construction of sizeable number of Schools and also additional class rooms. It is also in our scheme to provide drinking water facilities and toilet facilities for the Primary Schools. Enrolment in the schools has remarkably increased and retention has also been increased and dropout has been reduced. This is happening because of programme like DPEP and introduction of integrated programme in Non-DPEP. Districts, Ananda Path, etc., and involvement of village Education Committee and P.R.I. The State has introduced DPEP model in the Primary Education sector in the districts which are not covered under DPEP In Non-DPEP Districts, District Plan preparation has already been taken and likely to be completed by March 2001. DPEP society is being expanded to cover Non-DPEP Districts as well.

The centrally sponsored scheme of “Sarba Siksha Abhiyan” (SSA) has been launched by the Government of India very recently. Government of India has also sanctioned the pre-project fund for 7-Non-DPEP districts (excluding Kolkata), for implementation of the programme in the first phase. For qualitative improvement of Primary Education, scheme has also been taken up to establish Circle Resource Centre in each circle in pattern with DPEP/SSA.

During the proposed year (2001-2002) we like to emphasize on more retention of the students. For this purpose the undermentioned Schemes will be adopted :

- (a) Increase of accommodation of the students by way of construction of additional class rooms, arrangement of drinking water and toilet facilities.

- (b) Development of social environment like in DPEP districts.
- (c) Sufficient orientation training of teachers for the improvement of quality of teaching.
- (d) Establishment of Schools and Shishu Sikhsa Kendra in the remotest area.
- (e) District level Coordination Committee under Sabadhipati, Zilla Parishad, has been assigned tasks to implement programme of UEE.

To mitigate hardship of children as well as local people we have taken up a programme of construction of two storied school buildings in flood-prone areas which will act as a mini flood shelter in case of natural calamities. The cost of each building will be about Rs. 5.5 lakhs.

In the Secondary Education sector in order to bring the ratio between Primary and upper Primary schools to the national norm of 1 : 4, new Junior High Schools are being set up and also Junior High Schools are been upgraded to High Schools. It may be mentioned here that there is an acute problem of admission in the Secondary and H.S. Schools. We have to make arrangements for induction of large number of students who are seeking admission in the Madhyamik and H. S. level. During the last 4 years of the current Plan we have created High and H. S. Schooling facilities as follows :

Jr. High school upgraded to High School	817
Establishment of Jr. High School	199
High School upgraded to H. S. School	468

Basic Minimum Service (BMS) Programme has since been replaced by the Prime Minister's Gramodyog Yojana (PMGY) and Rs. 33.55 crores has been earmarked for the new programme during the current year. School Education Department proposes to utilize the PMGY fund for the development schemes as hereunder.

- Rs. 5.12 crores will be utilized for construction of buildings of 292 newly sanctioned schools.
- Rs. 0.99 crores will be utilized for Training programme of Primary school teachers with focus on non-DPEP Districts.
- For provision of drinking water and urinal facilities in 2,516 nos. of schools an expenditure of Rs. 9.05 crores is proposed to be incurred.
- Nearly Rs. 4 crores is proposed to be spent for printing and supply of free Text Books to the students of Primary Schools.
- More than Rs. 12 crores is proposed to be spent for supply of free School Dress to the girl students of Primary Schools belonging to SC/ST community and also to such students from indigent families.

A sum of Rs. 18.94 crores has been sanctioned under Upgradation/Special problem grant of the 11th Finance Commission, with which it is proposed to take up construction of rooms/addl. rooms in Primary Schools along with provision of drinking and urinal facilities.

11th Finance Commission has also sanctioned fund for setting up Computer Centres with 50 Computers in each at the District Hq. of all the 17 Districts at a cost of Rs. 43 lakhs each, for providing Computer training to the School children.

In the Secondary area, 199 Jr. High Schools have been newly set-up/recognised and 798 nos. of Jr. High Schools have been upgraded to High Schools during the current year. Also, 468 High Schools have been upgraded to H.S. level during the year. Substantial fund is proposed to be sanctioned towards Library grant, Laboratory grant and Building grant for these newly recognized and upgraded schools.

Rs. 10 crores will be provided during the current year as State Share for the District Primary Education Programme (DPEP) being implemented at present in 10 out of 17 District of the State.

State Govt. has already released Rs. 36.43 crores of Plan fund for repair and restoration work of damaged/destroyed Primary and Secondary school buildings in the 9 flood affected Districts of the State. Provision has been kept within this fund for construction of two-storeyed School buildings in the flood-prone villages, which will serve as mini Rescue Centres during natural calamities in future.

Universalisation of Elementary Education will be the thrust area of activities of the School Education Department during the year 2000-2001. 2500 new Primary Schools sanctioned during three years prior to 1999-2000 are in the process of being set up and this is likely to be completed shortly. Vacant posts of Primary Teachers are being filled up rapidly. It is proposed to ensure that all Primary Schools with enrolment of 100 have at least two teachers and those with enrolment above 100 have at least three teachers.

Implementation of the W.B. District Primary Education Programme (WBDPEP) gained further momentum during the year. The programme was launched in 1997-98 and it was initially introduced in the five selected Low Female Literacy (LFL) Districts of Coochbehar, Murshidabad, Bankura, Birbhum and South 24-Parganas. During this year, further five Districts viz. Jalpaiguri, Uttar Dinajpur, Dakshin Dinajpur, Malda and Purulia have been included under DPEP. The work of DPEP will be further geared up during the current year. For the remaining 8 Districts (non-DPEP) the Department has taken up an 'Integrated Programme of Universalisation of Elementary Education (UEE)' which is a package of key interventions on the model of DPEP and aims at removing the disparity in educational infrastructure and facilities between DPEP and non-DPEP Districts. More than Rs. 40 crores have been released to the Districts for initiating the programme which includes preparation of District Educational plan, improvement of infrastructure of the Primary Schools, training of teachers, etc. All steps will be taken to fully utilise the fund during the year.

The Centrally sponsored Scheme 'Sarba Siksha Abhiyan (SSA)' has been launched very recently. With the initiative taken by the Department it has been possible to bring all the 7 non-DPEP Districts (excluding Calcutta) into the fold of the programme in the very first phase of its implementation. Govt. of India has since sanctioned pre-project activities of SSA in these Districts with allotment of necessary fund. Proper implementation of the pre-project activities of SSA will engage the attention of the Department.

There has been large scale damage of school buildings, school furniture, books, laboratory equipment, etc. of both Primary and Secondary Schools in all the nine Districts affected by heavy flood and rains recently. Rs. 9.92 crores released by the Relief Department and Rs. 36.43 crores of Plan fund have been allotted to the flood affected Districts for repair and restoration of flood damages on emergency basis. This activity has gained top priority and steps will be taken to execute the works properly.

In order to bring the ratio of Primary and Upper Primary Schools to the National norm, new Junior High Schools are being set up and also Junior High Schools are being upgraded to High Schools.

11.1.2 Programme of the Panchayat and Rural Development Department

Sishu Siksha Karmasuchi

The State Government launched a Community Managed Alternative Primary Education Programme in 1997 named Sishu Siksha Karmasuchi. In this programme the Managing Committee receives grants from the State Government for running the Kendras and they are responsible for selection and engagement of Sahayika and running of the Kendras. So far 7926 number of Sishu Siksha Kendras have been opened in which 14,776 Sahayikas have been engaged and 295 Academic Supervisors have been engaged/selected by the Zilla Parishad for academic supervision of the programme. 5,36,513 students have so far been enrolled in different standards in these Sishu Siksha Kendras.

11.1.3 Programme of Higher Education Department

University Education

Topmost priority has been given to the development and modernisation of the State-aided Universities and as such special attempts have been made for introduction of need-based subjects particularly in emerging areas during the 9th Plan period. Steps have been taken for developing the infrastructure for Post Graduate course in Microbiology in Calcutta University. The University will offer a B.Tech. course in "Information Technology" soon for which grant is being provided by the State Government. Financial assistance has been given to Rabindra Bharati University for "Computer-aided education" programme for the faculty of visual arts. The repair and renovation of the historic buildings of Calcutta University e.g. Darbhanga building, B. C. Guha's ancestral building is in progress and the necessary fund has been provided for this purpose. Financial assistance has been given for repairing and face-lifting of Rajbati Building of Burdwan University and also for Girls' hostel of Jadavpur University during 2000-2001. Besides, M.Sc courses in Electronics and Microbiology have been opened in Vidyasagar University and M.Tech. courses in Information Technology have been introduced in Calcutta University. In Netaji Subhas Open University, the School for Digital Learning Courses is proposed to be launched shortly for which Rs. 20.00 lakhs has been provided by the State Govt.

College Education

During the current financial year 8 (eight) Non-Govt. Degree Colleges have been established in rural and backward areas where majority of population belongs to SC, ST and minority communities. The establishment of more number of Non-Govt. colleges in rural areas is also under active consideration. Sufficient fund has also been provided for construction of a Girls' Hostel at Gushkara Mahavidyalaya, Burdwan and at Siliguri College, Darjeeling. Proposals for construction of Girls' Hostels in another eight colleges are under active consideration. Construction of college buildings of Four Girls' College is under process. A post graduate course in Zoology has been started at Dinbandhu Andrews College, Garia, during this academic session. M. Com. course in Hooghly Mohsin College and M.Sc. course in Zoology in Moulana Azad College have been introduced during 2000-2001. Pass courses in Degree level in Statistics and Hindi have also been started in Lady Brabourne College. The Department has approved the introduction of Hindi and Statistics in Pass Course in Bethune College during 2000-2001.

Fund has been provided for extension of the main building for accommodation of Biology Department at Krishnagar Govt. College and also for the construction of the Central Library at Presidency College. The construction of a new building for Bidhannagar Govt. College is nearing completion and the college is likely to shift to this campus very soon. The construction of additional classrooms over the existing exhibition Hall of the Govt. College of Art and Crafts is in progress. A Ladies Hostel at College of Physical Education, Banipur, has been constructed at a cost of Rs. 23.50 lakhs. State Govt. has taken necessary steps for providing fund for construction of Library building in Durgapur Govt. College and also for extension of college buildings for the Botany Department in Barasat Govt. College during 2000-2001. The proposal for construction of Auditorium in Bethune College is under active consideration.

11.1.4 Programme of Mass Education Extension Department

The Mass Education Extension Department which was created in 1988 with a view to giving a thrust to the Literacy Programme in the State has 2 directorates through which it implements various schemes of the Government. These 2 directorates are (a) The Directorate of Mass Education Extension and (b) The Directorate of Library Services. The activities of these 2 directorates are giving below :

(a) The Directorate of Mass Education Extension

Implementation of various Literacy Schemes are the main functions of this Directorate. In addition to this the Directorate also looks after the (i) Special Education and training of the Physically handicapped students, (ii) Running of the State and Aided Welfare Homes, (iii) Audio-Visual Education for the masses and (iv) Running of the Shramik Vidyapeeth, Calcutta.

Implementation of Literacy Programme : This Directorate looks after the implementation of the 3 Literacy Programme viz. The Total Literacy Campaign, The Post Literacy Campaign and The Continuing Education Programme under the guidelines of the National Literacy Mission Authority of the Ministry of Human Resources Development, Govt of India. These 3 programmes are in operation in this State which are being executed by the Zilla Saksharata Samities in each District. Brief Note on the implementation of these 3 programmes are given below :

Total Literacy Campaign : This campaign was launched in this State on 8th Sept '90 with the District of Midnapore. Gradually the NLMA sanctioned this campaign for all the Districts of this State excluding Calcutta. For Calcutta the State Govt. started its own literacy programme out of its own fund.

Presently, TLC is still continuing in Darjeeling and Calcutta (State Project).

Post Literacy Campaign : Total Literacy campaign is the first stage and is followed by two more distinct stages, namely Post Literacy Campaign and Continuing Education Scheme. Post Literacy Campaign is intended to help the neo-literate people retain skills and knowledge acquired by them during the TLC. The objective is to see that the neo-literates can use their acquired skills and competency for their own development as also for the development of the society. The districts of Howrah, Purulia, Nadia, Murshidabad and Jalpaiguri are still implementing the PLC schemes. However the district of Nadia and Murshidabad have completed the External Evaluation and may be in the CEP very shortly.

Continuing Education Programme : The third and last stage of the Literacy Programme is the Continuing Education Programme. During this stage opportunities are created for imparting education

to the neo-literates, semi-literates, drop outs and all such persons of the locality as are interested in life-long education. The districts of Burdwan, Birbhum, North 24-Parganas, South 24-Parganas, Midnapore, Bankura & Hooghly have been covered by this programme. Project Proposal for C.E. Programme of Coochbehar District have been submitted for sanction, under different Literacy Scheme. This Department has so far made 87.06 lakhs neo-literates in this stage which is likely to increase to about 1 (one) crore.

For increasing the rate of literacy this Department also takes care of the Centrally Sponsored Non-Formal Education Schemes in this State for the students in the age group of 9-14 years. The Government of India has so far approved Non-Formal Education Scheme of 39 NGO's. Mass Education Extension Department of the State Government in addition has sanctioned 50 projects of 37 NGO's for implementation during the current year. 50 projects would cover some 2,500 Non-Formal Education Centres covering 62,000 people addition. The total number of people to be made literate through the Central and State NFE Projects would be around one lakh.

In the Calcutta Metropolitan area the State Government is running Functional Literacy Projects with its own resources. 9 NGO's run by respectable women bodies are engaged in running some 30 Janasiksha Nilayams in different parts of this City.

It is needless to mention that mass literacy movement and growing consciousness for the importance of education have created considerable interest in primary education. Its impact on women has been very high, especially on rural women.

The MEE Department is in charge of the special education for the physically handicapped students. For this, this Department is in close touch with the NGO's who run such special schools. In West Bengal there are 74 institutions for the handicapped out of which 29 are Govt. sponsored, 29 are aided and 16 are academically recognised. In the year 2000-2001, 5 more institutions for the disabled have been accorded academic recognition. They are as follows : (1) "Jyoti Pratibandhi Punarbasan Kendra", Bankura, (2) Vidyasagar Blind Vocational Training Institute, Midnapore, (3) Voice of the world, Calcutta, (4) Subodh Sen Smrit Blind School, Jalpaiguri, (5) Teacher's Training Centre for the Blind, Chaitanyapur, Midnapore. There have been proposals to accord sponsorship to 8 institutions for the disabled who are facing financial crisis to run their institutions located in the various districts of West Bengal. Necessary capital grant towards construction of school and hostel buildings has been accorded in favour of 5 institutions for the disabled so far. They are Bikas Bharati Pratibandhi Kalyan Kendra, Baidyapur, Burdwan ; Burdwan Blind Academy, Burdwan ; Anand Bhawan, Howrah ; Helen Keller Vidyalaya, 24-Parganas (S) ; and Anne Sullevin mentally retarded, Hooghly. Necessary steps to accord capital grant towards furniture and special equipment have also been taken in respect of these institutions for the disabled. Govt. in the MEE Department have also been pleased to sanction the maintenance grant to various sponsored and aided institutions which have been recognised during 9th Plan period. Govt. in the MEE Department have been pleased to organise some special programmes for the disabled students. They are (i) felicitation of the outstanding disabled students who have passed their public examination like Madhyamik Pariksha and Higher Secondary Examinations (ii) Talent-Search competition (iii) State Sports meet for the disabled. A sum of Rs. 10 lakhs has been earmarked for the aforesaid purpose out of which Rs. 5 lakhs have already been sanctioned. These programmes are organised with the help of Paschimbanga Rajya Pratibandhi Sanmilani. West Bengal Government in the MEE Department has organised an orientation course for the district level officers and heads of NGO's regarding the disability and the education and training

for the handicapped at Ramkrishna Mission Blind Boys' Academy, Narendrapur. About 70 participants attended that programme.

Government in the MEE Department has sanctioning scholarship for the disabled students Studying above class VIII standard and also for those who are undergoing Vocational training in various recognised institutions. During 1999-2000 this Department disbursed a total fund of Rs. 19,55,905/- as scholarship benefitting 2,358. During the current financial year this Department has already sanctioned scholarships to 900 students and proposes to cover another 1000 students.

Another 10 institution for the disabled will be included in the sponsored scheme which will facilitate free educational facilities for another 1000 disabled students. As many as 15 institutions for the disabled will be given financial assistance towards their maintenance. Some of these institutions will also be assisted financially towards construction of their school and hostel buildings and towards purchase of furniture and special equipments. The District level officers and block level officers will be sensitized with the help of short term courses for better functioning and for their supervision work regarding the institutions for the handicapped.

Adult High Schools : To remove illiteracy from the society this Department runs 45 Adult High Schools in the State. Through these schools adult non-literate people are expected to reach the educational standard upto the Madhyamik Examination. To make the teachers more attracted to take up part time teaching in such schools, this Department has submitted proposal to the Government to increase the rate of honorarium both for the teaching and non-teaching staff of such High Schools.

Shramik Vidyapeeth : The State Govt. looks after the administration and training in the Shramik Vidyapeeth, Calcutta, although it has been established and being funded by the Govt. of India in the ministry of Human Resource Development. This Shramik Vidyapeeth arranges for the Vocational training to the unemployed youth of the industrial workers. During 1999-2000 it arranged Vocational training in 16-trades like tailoring, wool-knitting, radio, T.V. and watch repairing, food-preservation ,etc. During 1999-2000, altogether 817 unemployed young boys and girls were trained in these vocational training out of which 186 were boys and 631 were young girls. During 2000-2001 the Shramik Vidyapeeth provided training facilities on sophisticated trades like repairing of telephones, refrigerators and photography, etc. The purpose is to make such unemployed young people self employed and self reliant if they are unable to find out jobs in any organisations.

Audio-Visual Education : The Audio-Visual Wing of the Mass Education Extension Department and 11 other non-Govt. units sponsored by it are engaged in different activities to promote and popularise mass education all-over the State. These units show educational films in rural, semi-rural and urban slum areas for environment building purposes to create awareness among these illiterate people.

Target for 2001-2002 : This Department has the following plan of action in the coming year in respect of the Directorate of Mass Education Extension.

1. The Districts of Nadia, Murshidabad, Jalpaiguri, Coochbehar and Dakshin Dinajpur will be brought under Continuing Education Project, thus bringing 12 districts under this Programme in this State.

2. Post Literacy Programme in the 4 (Four) districts of Uttar Dinajpur, Malda, Howrah and Purulia shall be completed.

3. Post Literacy Programme will be started in the district of Darjeeling including Siliguri Sub-division.

4. More centres shall be opened for vocational training of Handicapped Children.

5. More Special Schools for education of the Handicapped Children run by the NGO's will be brought under this Department.

6. Special emphasis are being made for the relatively backward districts of North Bengal and the riverine areas of the Sundarbans in both districts of 24-Parganas (South & North).

The State of West Bengal is a pioneer State in the active and vibrant Library movement in the country. It has a strong net work of public libraries comprising of 11 Govt. Libraries (including the State Central Library), 2,456 Govt. Sponsored Libraries (Dist. Library—19, Sub-divisional/Town Library—228, Rural/Primary Unit Library—2,209) and 7 aided libraries run by voluntary organisations. Some of the Public Libraries are very old and have rare and valuable collections. In the year under review (i.e., 2000-2001), several important measures have been taken to extend library services to the people of West Bengal.

1. Various steps to modernise, consolidate and strengthening the public library system in the State have been taken. Initially the work of computerisation have been taken up in the State Central Library which is the apex of the libraries in the State of West Bengal. The 11th Finance Commission has recommended for allocating Rs. 4.40 crores in the current plan period for modernisation and upgradation of the library system in the State. However, a proposal has been made to the State Govt. to move the Govt. of India to release the entire fund in a single instalment for creation of corpus fund for investment returns which will be utilised for the purchase of books and periodicals on sustainable basis as suggested by the 11th Finance Commission.

2. There was a great demand amongst the reader for extending the lending facilities to them. Keeping this in view demand lending service have been introduced in the State Central Library and Calcutta Metropolitan Library in the current financial year for the purpose of promoting better reading habits amongst the users.

In addition, the document supply services have also been introduced in the State Central Library, Calcutta, in the current financial year to help scholars, researchers and users.

3. The scheme for establishment of Community Library & Information Centres was taken up in the last financial year to extend the Library Services in the uncovered Gram Panchayets of the State. In the last financial year sanction was accorded for establishment of 132 CLIC Centres. It has been decided to open 159 CLIC Centres in the current financial year.

4. The Career Guidance Scheme which was introduced in the year before last, have evoked very encouraging response from the readers especially from the youths. The scheme was extended to 64 Sub-divisional. Town Libraries (1 in each Sub-division) in the last year. It has been decided to extend this service to other Town Libraries of the State in the current year and an amount of Rs. 32 lakhs have been earmarked for extending the service.

5. Three seminars have been organised in collaboration with RRRLF in Calcutta, Burdwan and Siliguri for the purpose of familiarising/imparting training to the members of Local Authority with the provision of Public Libraries Act. An amount of Rs. 1.5 lakhs have been spent for organising the seminars.

In the last financial year total budgetary allocation in plan and non plan heads was to the tune of Rs. 45.86 crores. Out of this Rs. 37.23 crores were spent on library personnel and Rs. 8.63 crores for maintenance and development of public libraries, Rs. 29.28 lakhs for 7 aided libraries and Rs. 79.59 lakh for major construction work of Govt. Libraries and establishments.

The programmes to be undertaken during 2001-2002

As already stated the programme of strengthening the Directorate of Library Services, office of District Library, State Central Library and other public libraries with modernised system and upgraded facilities as per recommendations of the 11th Finance Commission will be taken up. To achieve the goal of a comprehensive and integrated Library service in the State, schemes on net working of public libraries using the computers and evolving union catalogue system will also be taken up. Introduction of lending services in other District Libraries and important Govt. Libraries is also under contemplation in the next financial year. More Community Library cum Information Centre "CLIC" will be set up for expansion of library services and dissemination of useful information to the public. This apart, Career Guidance Scheme will also be extended to rural areas in the next financial year.

Public Libraries can play a very active role in sustaining and consolidating the gains achieved from the literacy campaign in the State. A programme on linking public libraries with the literacy campaign and continuing education centres in a more effective manner is under process of formulation.

11.2 TECHNICAL EDUCATION

11.2.1 Programme of the Department of Technical Education and Training

The State Government in the Department of Technical Education and Training has taken up a Project assisted by the World Bank for modernisation and upgradation of the Polytechnic Education system in the State.

Construction work for Rupnarayanpur Polytechnic (Phase-I) and Siliguri Women's Polytechnic (Phase-I) have been completed. Construction work of phase-II for Women's Polytechnic at Siliguri and Dr. Meghnad Saha Instt. of Technology at Haldia has been started. Construction of different works at all the 26 existing Polytechnics have been completed. An agreement has been signed with EDCIL. (Govt. of India undertaking) under the Ministry of Human Resource Development for undertaking small civil construction or maintenance works for all the existing Polytechnics according to their requirement.

Post Diploma Course in Foundry Technology and Mining Electronics in the existing Polytechnics have already started. Post Diploma Course in Office Management, Medical Electronics and Petro-Chemical Engineering has been introduced from the Academic Session, 1999-2000. Major parts of the procurement of equipment have been made through D.G.S. & D. under the Ministry of Commerce, Govt. of India and COFMOW under the Ministry of Railways at Central Level. Procurement of books and furniture has been made under the State level.

30% seats in the Polytechnics has been reserved for admission on the basis of marks obtained in the Madhyamik Examination. Out of this reserved seats, 50% seats are reserved for the girl students.

At present, 26 Polytechnics of the State are conducting the Scheme of Community Polytechnic through their main Polytechnic centres along with around 90 Extension Centres for increasing employment opportunities in rural areas.

The Community Polytechnic plays a supportive role to the on going programmes of other Departments e.g. conducting TRYSEM training, PMRY Scheme, Zilla Parishad Level programmes, like Rural Sanitation and programmes of Ministry of Non-Conventional Energy Sources, Govt of India. This Department has also taken up a Scheme for organising of short-term Vocational Training Programme for different target groups to enhance individuals employability. Polytechnics, Junior Technical Schools, I.T.I.s are being utilised for running the Vocational Trade Courses.

The following identified courses will be introduced initially in these institutions :

1. Surveying & Construction Supervising ;
2. Modern Office Management ;
3. Agro Based Courses ;
4. Fast Food Making ;
5. Photography & Videography ;
6. Desktop Publishing ;
7. Interior Decoration & Beautification ;
8. Sports Goods making ;
9. Physiotherapy Asstt.
10. Footwear and Leather Goods Making ;
11. P. C. Maintenance ;
12. Media Development & Animation ;
13. Silk Screen Printing ;
14. Lab. Technician ;
15. Computer Courses

These Vocational Courses (6 months duration) have already been introduced in North Calcutta Polytechnic, Women's Polytechnic, Calcutta and Hooghly Instt. of Technology, Hooghly.

Junior Technical School

National Council for Vocational Training (NCVT) recognised Trade Courses are being conducted in 20 sponsored Jr. Technical Schools of our State. Trade Courses in Electronic and Refrigeration & Air-Conditioning is going to be started in a few Jr. Tech. Schools in the forth coming academic session.

The administrative control of the Central Footwear Training centre at Budge Budge, South 24-Parganas and the West Bengal Survey Instt. at Bandel, Hooghly, has been taken over by this Department from the Cottage & Small Scale Industries Department and the Land and Land Reforms Department, respectively, for development of these two Institutions.

State Council

The West Bengal State Council of Technical Education being a statutory Body is conducting various Diploma Examinations and the results of such examination are being published on time. The

Council has formulated norms in regard to course fee, curriculum and syllabus of different courses conducted by different Private Organisation in this State. The Council has already accorded affiliation to some courses conducted by them.

11.2.2 Programme of the Higher Education Department

A B.Tech. Course on Computer Science & Engineering was introduced in the Jalpaiguri Engineering College. A B.Tech. Course in Information Technology has also been introduced in the Kalyani Engineering College and three technology colleges, namely, the College of Leather Technology, the College of Ceramic Technology in Calcutta and the College of Textile Technology in Serampore. The number of Engineering Colleges in Private/Joint Sector has increased from 13 to 19 during 2000-2001. With a view to expanding the capacity for technical education further particularly in Information Technology and Computer Science and Engineering the State Government has given no objection certificates for the establishment of nine more engineering colleges. In addition, B.Tech. Courses in Information Technology will be introduced next year in the Jalpaiguri Engineering College and the College of Textile Engineering, Berhampore and B.Tech. Course in Computer Science and Engineering in the aforesaid four technological colleges. The intake capacity at the B.Tech. level has been increased from 4434 to 6324.

Steps are being taken for introduction of MCA/MBA courses in some Engineering and Management Institutions.

The West Bengal University of Technology Act, 2000 has been passed by West Bengal Legislative Assembly with a view to establishing and incorporating a Technology University in West Bengal to promote the creation of centres of excellence in education and research in science, technology, engineering and management. It is expected that the said University will start functioning during the last quarters of this financial year.

Institutes of Higher Learning and Other Centres of Education

Bankim Bhavan Gavesana Kendra, a research institution has been set up under the auspices of the State Government at the newly renovated ancestral house of Rishi Bankim Chandra Chattopadhyay. The centre has been undertaking valuable research work in the field of Literature and Culture of Bengal, with the financial assistance of the State Government. The renovation work of the building at Giddapahar, Kurseong where Netaji Subhas Chandra Bose was interned by the British is in progress.

The residence of Vidyasagar at Calcutta has been acquired and renovated by the State Government. The building has been handed over the Vidyasagar College for Women who have taken necessary steps to set up a museum and also start various training programmes for women including one on computer application.

11.3 SPORTS AND YOUTH SERVICES

11.3.1 Programme of the School Education Department

Games & Sports

Under this Programme the State level Primary Sports Meet is arranged every year. The National School Games in Gymnastics, Table Tennis and Badminton are also arranged when scheduled. Expenditure relating to participation in National School Games are booked from this head.

Moreover, expenditure relating to State Sports Meet for Secondary School Students are also covered from this head.

11.3.2 Programme of the Higher Education Department

Physical Education

The Post-Graduate Course in Physical Education has already been introduced in Physical Education College in Banipur. Buildings for different N.C.C. units of the State need to be renovated and also to be constructed during the coming year.

11.3.3 Programme of the Sports and Youth Services (Sports) Department

Improvement of Sports & Games

The Department sanctions fund in favour of State level sports associations, for running training camps, coaching camps, state and national level meets, etc. The Sports Council also gives grants to individual sports persons for their outstanding achievement in national and international level competition. Besides, a major portion of funds is spent for running an important scheme of the Council style as Long Term Non Residential Coaching Scheme (LTNRCS). It has been reiterated that this scheme includes 33 schools throughout the districts involving more than 600 boys and girls of the age groups from 10 to 14 in the disciplines of football, volleyball and swimming.

Campus Works, Stadium, Playground, Etc.

From this head of expenditure, various schemes in the districts for development of stadium, improvement of playgrounds, creation of sports complex, gymnasium, construction of swimming pool are normally funded.

Stadium Complex at Bidhannagar

This scheme includes maintenance of this huge stadium along with monthly payment of electric bill for running of various sports events in flood light.

District Sports Councils

District Sports Council execute various sports and games in rural areas. For this financial grants are provided to the District Sports Council.

11.3.4 Programme of the Sports and Youth Services (Youth Services) Department

Plan year 2001-2002 will be the 5th year of the Ninth Plan (1997-2002). This Department has been able to utilise to the extent of 84.08% of the Plan outlays during the first two years of the Ninth Plan. During the last year, 1999-2000, the Department utilised Rs. 507.63 lakhs against Plan allocation of Rs. 600.00 lakhs i.e. 84.60% of the Plan Outlays.

Judging from the experience of the first 3 years and progress of utilisation of the plan fund during the year, 2000-2001, the Department has furnished the Plan Outlays for 2001-2002 to the tune of Rs. 1158.00 lakhs.

The popular schemes of the Youth Services Department viz. (1) Development of play fields ; (2) Distribution of different sports goods ; (3) Running of Career Information centres. (4) Organising Students & Youth Festivals (both cultural & Sports) from Block level to State level ; (5) Vocational Training including Computer Training ; (6) Bangla Sangeet Mela/Kabita Utsab ; (7) Science fair & Seminar ; (8) Promotion of Mountaineering ; (9) Running of Youth Hostels, are being implemented during this year. Government of West Bengal has introduced from this year (2000-2001) a new self employment programme for the youth entitled as "BANGLA SWANIRBHAR KARMA SANSTHAN

PRAKALPA” and the Youth Services Department as Nodal Authority has been entrusted to implement this programme in urban areas in close co-ordination with the Municipalities, Finance Department and Banks.

A sum of Rs. 40 crore has been additionally proposed as Government grant for implementation of the Programme in the current financial year. Business and Services upto the project cost of Rs. 10 lakhs will be included in this new scheme.

As per the norms, the State Government in the Youth Services Department will provide a grant @ 15% of the project cost.

10% of the project cost will be provided by the Entrepreneur as his/her own contribution and the remaining 75% of the project cost will be obtained as loan component from the Co-operative, Regional, Rural Banks and other Banks.

Group Schemes in Small Scale Industries, Business & Services will be included in this new Scheme. The objective is to generate Employment in Urban Business Centres. Appointment of Motivators to pursue the sanction of Bank Loan & recovery thereof, is a new feature under the Scheme.

11.4 ART AND CULTURE

11.4.1 Programme of the Information & Cultural Affairs Department

A. Archaeology

(a) *Excavation and Exploration :*

The following works will be undertaken during the current financial year.

1. The trial-digging at Narayanpur under Police Station Birbhum has already been undertaken.
2. The Excavation at Jagajjibanpur in Malda has already been started.

Proposed works for the next financial year i.e. 2001-2002.

1. The excavation of the mounds Tulabhita and Ahridanga at Jagajjibanpur will be continued.

2. The Exploration at Susunia with trial digging in Bankura District and the pre-historic exploration in different places of Purulia District will also be undertaken.

3. Moreover, the exploration in Khatra Sub-division of Bankura district and the exploration at Kamarpara and Kunda in Burdwan district as suggested by the University of Burdwan will be undertaken.

4. Apart from these, it is proposed that a large-scale measures will be taken up for the reinforcement of the excavated structures for preservation. An amount of Rs. 6.00 lakhs has been kept for the next financial year, 2001-2002.

(a) *Printing and Publication :*

The “Pratnasamiksha” Vol. 6 & 7, “Purabritta” No. 2, The Statistical Account of “the brick temples of Bengal” and “Dakshin Chabbis Parganas Purakirtti” will be taken up for printing by the Basumati Corporation Ltd. An amount of Rs. 2.50 lakhs has been made in the next financial year, 2001-2002.

(c) *Grant-in-aid to Archaeological Museums :*

There a good number of Rural Museums in Bengal with valuable historical and archaeological materials. These museums are surviving only due to the financial support by the Govt. Hence, an amount of Rs. 6 lakhs will be required for the current financial year and an amount of Rs. 7 lakhs will be required for the next financial year under this Budget-head.

(d) *Preservation of Historical Monuments & setting up of Conservation Wing :*

Conservation-process is going on to preserve the brick-mosques at Rajnagar in Birbhum, Terracotta temple at Dharapat in Bankura, Terracotta temple of Raghunandana at Parul in Hooghly and Shyamchand temple at Dharapat in Bankura. The arrangements have been made for guarding all the State protected monuments of West Bengal, involving the local Panchayets and Municipalities. For the execution of the proposed works an amount of Rs. 3.20 lakhs will be required during 2001-2002.

(e) *Grant-in-Aid to the Centre for Archaeological Studies & Training, Eastern India :*

The Centre for Archaeological Studies & Training, Eastern India has been made autonomous as per the order of the Govt. with the approval of the Finance Department. An additional amount of Rs. 5,00,000.00 will be required for the current financial year and an amount of Rs. 35,00,000.00 will be required as Grant-in-Aid for proper running of the Institution.

B. Museum

(a) *Setting up of Regional Museums in West Bengal :*

1. The heirs of Bhabani Charan Law, distinguished artist and art-collector have come up with a proposal of donating their collection of art-objects to the Govt. of West Bengal for setting up of a Museum at their residence at Bidhan Sarani. An Expert Committee set up by the Department, examined the collection and recommended that the collection should be taken over by the Govt. and to be maintained as museum. They also suggested that initially a sum of Rs. 15.50 lakhs may be allotted for the purpose. The Hon'ble Chief Minister has kindly consented on the Proposal.

2. The "Ananda Niketan Kirttisala" at Bagnan in Howrah given the status of District Museum, Howrah with an annual grant of Rs. 2,86,000.00 only per year. This has also been approved by the Hon'ble Chief-Minister.

3. An additional floor will be added to "Bishnupur Sahitya Parishad" Museum for the Manuscript-Section. An amount of Rs. 2,00,000.00 will be allotted as grant-in-aid for the purpose.

4. An amount of Rs. 4,50,000.00 will be required under this head for the construction of building of the Haripada Sahitya Mandir at Purulia.

5. An amount of Rs. 10,00,000.00 will be required for the financial year 2001-2002.

The following works will be undertaken during this financial year :

1. Reorganisation of the Galleries for display.
2. Purchasing of Photographic materials.
3. Beautification Programme in Collaboration with Horticulture and Forest Department.
4. Exhibition on the terracottas of Chandraketugarh.
5. Preservation antiquities.

6. Maintenance of the Museum Building.
7. Purchasing of equipments, furnitures, printing of Brochures and Tickets. etc.

Culture

1. *Construction & Renovation of Public Hall :*

The scheme envisages grant of financial assistance to public halls of cultural importance in different parts of the State for promotion and sustenance of cultural activities. An amount of Rs. 6 lakhs may be earmarked during 2001-2002.

2. *Financial assistance to distressed persons in the field of Culture :*

This scheme envisages one time financial grant to distressed persons in the field of music, drama, fine arts and folk culture. This grant is meant for distressed artistes outside the purview of pension scheme also implemented by the I. & C.A. Department.

A provision of Rs. 7 lakhs may be made for this purpose during 2001-2002.

3. *Financial assistance to cultural institutions for promotion of drama, music and other cultural activities :*

The nomenclature of the scheme is self-explanatory. An amount of Rs. 7 lakhs has to be provided for implementation of this scheme during the financial year 2001-2002.

4. *Awards :*

This is an annual feature for giving awards for excellence in the field of drama, music, folk culture and fine arts. An amount of Rs. 3 lakhs may be earmarked during 2001-2002.

5. *Setting up of an Institute of Folk Culture :*

An autonomous body viz. Folk & Tribal Cultural Centre has been set up to give shape to the Government's scheme in this field. The Centre is engaged in fulfilling the long need for an Institute of Folk Culture and shall be engaged to develop and disseminate the Folk and Tribal Art Forms. Govt. provides financial support from time to time. Rs. 7.5 lakhs is to be provided for the year, 2001-2002.

6. *Setting up of Tribal Cultural Centre :*

The Folk & Tribal Cultural Centre, set up by the Govt. as an autonomous body, oversees activities relating to Tribal Culture. Govt. provides necessary fund to the Centre. An amount of Rs. 46.20 lakhs is to be provided for the year 2001-2002.

7. *Setting up of an Art Gallery and Exhibition Hall :*

A permanent Art Gallery under the name and style of Gaganendra Pradarshansala has been set up at Calcutta Information Centre Complex for the public. An amount of Rs. 11.90 lakh is required to be provided for augmenting infrastructural facilities of the Art Gallery as also for acquisition of new exhibits.

8. *Construction and Development of Rabindra Cultural Institutions :*

There is a wide network of Rabindra Bhavans in the Districts and sub-divisions throughout the State under control either of the State Govt. or the non-Govt Sector. It is the responsibility of the State Government to ensure proper maintenance and renovation of these halls with the existing means of this State Government. An amount of Rs. 3 lakhs has been provided for this purpose.

9. *West Bengal State Music Academy :*

An academy set up in the year 1982 has been carrying on various activities relating to research, training, workshops, competition, seminars, publication etc. for promotion of music in the State. Apart from these, a music archive and library are maintained by this Academy. An outlay of Rs. 51 lakhs has been made for the Academy in 2001-2002 Annual Plan.

10. *Popular Theatre :*

The Department runs the Girish Mancha and Madhusudan Mancha. An amount of Rs. 59 lakhs been provided for payment of salaries and meeting other expenses incidental to running of the halls in the Annual Plan for 2001-2002.

11. *Setting up of a Bangla Academy :*

Bangla Academy has come up as an autonomous body since November, 1994. The Government provides necessary financial support for running of this academy. A sum of Rs. 55 lakhs has been provided for Bangla Academy during 2001-2002.

12. *Natya Academy :*

Natya Academy is entrusted with activities relating to development and promotion of drama in the State through holding of workshops, drama festivals, publications, documentation etc. At present Natya Academy is housed at Calcutta Information Centre. An amount of Rs. 39.70 lakhs has been provided for the Academy during 2001-2002.

13. *Dissemination and widening of Folk Art Forum :*

These activities are being done by the Folk & Tribal Cultural Centre under the head promotion of Folk Cultural Activities at Panchayet Samity Level.

14. *Construction of Yatra Mancha :*

An amount of Rs. 2 lakhs has been made during 2001-2002.

15. *Promotion of Culture other than Folk culture at Panchayet Samity Level :*

These activities are being done by the West Bengal State Music Academy.

16. *Bangla Sanskriti Bhavan, New Delhi :*

The construction of this Bhavan is in progress by a Trustee Board formed by the I. & C. A. Department and Bengali Association, New Delhi. The provision of Rs. 2.50 lakhs under Annual Plan for 2001-2002 may be provided.

17. *Sangeet Academy Bhavan :*

With a view to providing adequate space for the Sangeet Academy the construction project of this Bhavan is being finalised. A piece of land at Bidhan Nagar has been taken possession of for this purpose. A provision of Rs. 1 lakh indicated under Annual Plan for 2001-2002 may be provided.

18. *Setting up of theatre Institute on the occasion of Bicentenary of Bengali Theatre :*

Paschimbanga Natya Academy, a wing of the I. & C. A. Department, has no house of their own. Permanently this Academy is functioning from Calcutta Information Centre where the space is too inadequate for this organisation. As such, the construction of Bangla Natya Bhavan has been started at 85, A.J.C. Bose Road, Calcutta.

University Institute Auditorium Hall

This auditorium is running under the administrative control of the I. & C. A. Department. The employees attached to this Auditorium get salaries and other expenses, etc. from the budget head "Popular Theatre" of this Department. An amount of Rs. 14,00,000/- will be required for payment of salaries and other expenses to run the Hall in the annual plan for 2001-2002.

Popular Theatre (Major Works)

This scheme envisages for construction of a Public Hall (Madhusudan Mancha) at South Calcutta. For this an amount of Rs. 6.50 lakhs has been earmarked in the financial year, 2001-2002.

Setting up of an Art Gallery and Exhibition Hall (Major Works)

This scheme is related to the development of 'Gaganendra Pradarshan Shala' for which an amount of Rs. 1.50 lakhs has been earmarked in the next financial year, 2001-2002.

11.5 MEDICAL AND PUBLIC HEALTH

11.5.1 Programme of Health And Family Welfare Department

The objectives of the 9th Five Year Plan was focused to the improvement of massive infrastructure of Health Sector.

At the same time keeping in view the State Government policy of involving Panchayati Raj Institutions and Local Bodies to ensure participation at the grass root level so as to improve the efficiency and sustainability of Health Services was given due importance.

Improvement of service quality and effectiveness at Secondary Health Care Units as well as Tertiary Units had also been taken up from the own resources of the State Government as well as from the available fund from external aid. This being the last year of State Health System Development Project-II allocation of Rs. 270 crores have been made for completion of the schemes taken up under the project. A provision of Rs. 10 crores has been made for DFID but keeping external aid in view and depending upon the progress of that project required fund may be augmented.

To intensify and improve the quality of Reproductive Child Health fund which has been made available under Prime Minister's Gramodyog Yojana (PMGY) will also be spent for the Family Welfare Programme and Public Health Programme at the Sub-Centre level.

While improvement of Medical Education by strengthening institutions in different disciplines including Dental College has been in the focal point for implementation, due priority has been given to improve the institutions for Indian System of Medicine and Homoeopathy. A massive renovation and restructuring of the Medical Institutions have been taken up during the last 2/3 years and will continue further. The other priorities included implementation of schemes for communicable diseases, rational use of drug, improvement of Drug Control and food adulteration measures. Health services in Darjeeling district and in other North Bengal districts have also been given priority and adequate fund has been mobilised to implement various schemes in that area of the State. Implementation of the schemes for the benefit of SC/ST under SCP & TSP has been given due importance and the required provision has been made according to norms.

A budget provision of Rs. 25 crores have been allotted to different Zilla Parishad for reconstruction of Health Institutions damaged by flood and heavy rain. The schemes which so long were under BMS, and cannot be covered under PMGY will be funded as State Plan. The Government has ensured decentralised purchase of medicines and equipments and in the process has involved the elected representative at various level of Panchayats.

The unprecedented flood in October, 2000, posed a serious threat to the entire health infrastructure and the health administration had to face the challenge of epidemic due to Gastro-enterities and other diseases. The record shows that the Health Department has been able to depute required number of Medical Officers to combat the situation as a result of which no reports of such epidemic from any quarter in flood affected areas have been received.

11.5.2 Programme of the Labour Department

Improvement of ESI (MB) Scheme

In order to provide required medical benefits to the persons who have been brought under the purview of ESI Scheme, the following targets have been earmarked under the scheme. These are—

- (a) extension of ESI Scheme
- (b) opening/renovation of service dispensaries
- (c) shifting of RBO
- (d) purchase of land for ESI Hospital
- (e) strengthening of AMO's office & CMS by creation of some posts
- (f) purchase of machinery & equipments, etc.

Hospital Cost for the Insured Workers & their Families

This includes the following :

- (a) opening of mini blood bank
- (b) purchase of sophisticated machineries
- (c) opening of maternity ward at ESI Hospital
- (d) installation of pathological Laboratory/Therasic surgery unit & female beds at ESI Hospital

Improvement of Nurses' Training Centre at Manicktala

This includes the following targets during 2001-2002.

- (a) to increase the capacity of the number of Trainees
- (b) purchase of furniture and equipments, etc.

Opening of Family Welfare Centres and Implementation of Immunisation Programme

It is proposed to open Family Welfare centres with immunisation programmes at E.S.I. Hospitals. Most of the equipments for the above purpose have been received from Department of Health & Family Welfare, Government of West Bengal. So good number of posts are to be created to carry out the programme and some machineries are to be purchased.

Opening of Occupational Diseases and Rehabilitation Centres

The Scheme envisages opening of occupational diseases centres at E.S.I. Hospital at Manicktala, Belur, Shyamnagar and Bandel. This is a staff oriented scheme. Till date some effective measures have been taken up.

11.6 WATER SUPPLY AND SANITATION

11.6.1 Programme of Public Health Engineering Department

Approved outlay for Annual Plan 2000-2001 was Rs. 140.00 crores. Anticipated expenditure for 2000-2001 is Rs. 140.00 crores. For 2001-2002 an outlay of Rs. 20873.00 crores has been proposed. Sectoral breakup of above outlays/anticipated expenditure is indicated below :

(Rs. in lakh)

Item	9th Plan Revised outlay	2000-2001		2001-2002 Proposed outlay
		Approved outlay	Anticipated Expenditure	
1. Direction & Admin etc.	27.08	15.00	15.00	—
2. Urban Water Supply (of which DGHC)	2678.32 (30.00)	1414.00 (6.00)	1414.00 (6.00)	— —
3. Rural Water Supply (of which DGHC)	43261.18 (400.77)	12570.00 (120.00)	12570.00 (120.00)	20873.00 —
4. Urban Sanitation	4.51	0.50	0.50	—
5. Sewerage Services	4.51	0.50	14.50	—
Total State Plan (of which DGHC)	45975.60 (430.77)	14000.00 (126.00)	14000.00 (126.00)	20873.00

1. Direction of Administration etc.

The outlay is intended to be spent for creation of infrastructure in the PHE Department for implementation of Arsenic Sub-Mission Schemes and Bolpur-Raghunathpur Water Supply, Sanitation & Health Education Project taken up with German Financial Assistance. A part of the outlays will be utilised for carrying out survey & investigation related to preparation of Water Supply Schemes in rural and urban areas of the State.

2. Urban Water Supply

In Non CMD part of the State there are 81 Municipal towns. Piped Water Supply has been introduced in all of them. The proposed outlay will be utilised for completing the ongoing water supply schemes.

The following table indicates Non CMD Municipal Water Supply Coverage

	Total in Non CMD Area	Cumulative coverage at the beginning of 9th Plan	Coverage during 1997-1998	Coverage during 1998-1999	Coverage during 1999-2000	Cumulative coverage as on 31.3.2000	Anticipated coverage 2000-2001	Proposed coverage 2001-2002
			New-3+1					
Number of Towns	81	77	(part) Aug-1	Aug-5	New-1 Aug-5	81	Aug-3	Aug.-14
1991 POP (000)	5469/5641	4213 (76.64%)	91	89	377	4770 (84.56%)	69	139

3. Rural Water Supply

In the Rural Water Supply Sector an outlay of Rs. 125.70 crores was provided during 2000-2001 of which Rs. 70.00 crores was for Rural Drinking Water Supply under Basic Minimum Services Programme and Rs. 40.00 crores for the Externally Aided Project for Bolpur-Raghnathpur area. An additional amount of Rs. 15.70 crores was provided for Grants to Zilla Parishad and Local Bodies. During 2001-2002 a total sum of Rs. 141.39 crores has been proposed for the Rural Water Supply sector of which Rs. 80.00 crores will be under MNP, Rs. 44.12 crores under EAP and Rs. 17.27 crores for grants to Zilla Parishads/Local Bodies.

Status of Water Supply Coverage of Habitation (No. of Habitations)

Catagory	As on 1.4.1997	As on 1.4.1998	As on 1.4.1999	As on 1.4.2000
I	2	3	4	5
NC	2280	—	—	—
PC-I	5273	4045	433	77
PC-II	9236	9709	9587	5984
PC-III	91.56	9535	9313	9102
PC-IV	8034	8374	8768	8455
Total PC	31699	31663	28101	23618
FC	45057	47373	50935	55418
Total	79036	79036	79036	79036

During 1999-2000 a total No. of 6635 habitations have been covered.

During 2000-2001, a target was fixed to cover 7256 habitations including 2000 schools. With the proposed outlay of Rs. 80.00 crores under MNP and Rs. 17.27 crores grants to the Zilla Parishad/Local Bodies and a matching fund Rs. 97.27 crores under ARWSP, during 2001-2002 it would be possible to cover 7500 habitations.

With the State Plan fund as proposed to be provided during 2001-2002 supplemented by the Central Assistance under ARWSP Population coverage will be as under.

Total Rural 1991 population	Coverage as on 31.3.1997	Actual Covd. 1997-1998	Actual Covd. 1998-1999	Actual Covd. 1999-2000	Cumulative as on 31.3.2000	Anticipated Achievement 2000-2001	Target 2001-2002	
Total	49370	35231 (71.36%)	1253	2039	2153	40676 (82.39%)	2416	2300
SC	13605	9487 (69.73%)	498	813	861	11659 (85.70%)	966	920
ST	3612	2638 (73.03%)	93	153	215	3099 (85.80%)	240	230
Piped water coverage		8518 (17.24%)	524	654	1092	10788 (21.85%)	1206 (24.29%)	2882 (30.13%)

4. Urban Sanitation

MA Department is the Nodal Department for these services. A token provision of Rs. 0.50 lakh has been made for 2001-2002 as in 2000-2001.

5. Sewerage Services

A token provision of only Rs. 0.50 lakh was made for 2000-2001. Identical provision has been made for 2001-2002.

6. Externally Aided Project (EAP)

A provision of Rs. 40 crores (of which reimbursible Rs. 30 crores) was made during 2000-2001 for the Bolpur-Raghunathpur water supply, Sanitation & Health Education project now under execution with German assistance. The project is progressing satisfactorily and is expected to be commissioned by March 2002. During 2001-2002 a provision of Rs. 44.12 crores have been made (of which reimbursible Rs. 30 crores).

7. Arsenic/Difficult Area Sub-mission

In view of reports of arsenic contamination of ground water in the eastern part of the State the arsenic Sub-mission has been introduced in the State. Four Schemes have so far been sanctioned with 75 : 25 financial participation by Govt. of India and the State Govt. Out of these the first phase action plan (Estd. cost Rs. 858.33 lakh) providing arsenic free water to more than 3 lakhs person has been completed. Malda Surface Water Project (Estd. Cost Rs. 8848 lakhs) covering a total population of 8.17 lakhs has been partially commissioned. The Northern Zone of the scheme is supplying Arsenic free water to a population of more than 3 lakhs. South 24-Parganas Surface Water Project (Estd. cost Rs. 23284 lakhs covering a rural population of 16.66 lakhs) has been taken up for execution and is expected to be partially commissioned by March 2002. The second phase Action Plan (Estd. cost 1733 lakhs) has been taken up for execution and will benefit a population of 2.78 lakhs when completed. Upto March 2000 a population of 1.27 lakhs has been benefited. During 2000-2001 the target is to cover a population of 1.27 lakhs and the balance during 2001-2002.

The State Govt. has also got its own action plan to tackle the water quality problem. The State Govt. has taken up a massive water testing programme in collaboration with All H & PH and UNICEF involving the suffering mass. The programme of providing 521 spot tubewells and 40 ringwells to benefit about 1.50 lakh. persons in the arsenic affected area of the State has almost been completed out of State fund.

The State is faced with yet another problem of Water Quality in the Western part of the State in the form of excess fluoride in ground water. The State Govt. has already taken remedial measures to provide safe water in a few of the habitation. More data are being collected for developing a suitable action plan for fluoride.

8. Tribal Sub Plan (TSP) and Special Component Plan (SCP)

Due emphasis has been given for utilisation of the earmarked fund of 10% of outlays under Rural water supply both in the State and Central sector for benefiting population belonging to ST. The Special Component Plan (SCP) for benefiting the population belonging to SC extends to other sector of the State plan and 25% of outlays in the State and Central sector has been earmarked for the purpose.

9. Darjeeling Gorkha Hill Council (DGHC)

DGHC is in charge of execution of water supply & sanitation schemes in hill areas of Darjeeling district except Neorakhola Water Supply Scheme which is being executed by the PHE Department. 9th Plan revised outlay for DGHC area is Rs. 430.77 lakhs of which an amount of Rs. 400.77 lakhs

will be provided for Rural Water Supply and the balance of Rs. 30.00 lakhs is meant for urban water supply. During 2000-2001, a sum of Rs. 120.00 lakhs from State sector BMS (MNP) and from centrally sponsored ARWSP was provided for Rural Water Supply in DGHC areas. During 2001-2002 sum of Rs. 132.00 lakhs for Rural Water Supply programmes and a sum of Rs. 7.00 lakhs will be provided for Urban Water Supply.

10. PMGY

Govt. of India have launched new initiative in the Rural Water Supply sector in the name of PMGY. Allocation during 2000-2001 under the programme was Rs. 58.73 crores.

11. Sector Reforms

To ensure peoples participation in management of construction and maintenance of Rural Water supply scheme, Govt. of India is providing 100% financial assistance in pilot districts. Two pilot projects for Sector Reforms for the districts of Midnapur and North 24-Parganas have already been sanctioned by Govt. of India amounting to Rs. 40 crores for each district.

11.7 HOUSING (INCL. POLICE HOUSING)

11.7.1 Programme of the Housing Department

Activities of the Housing Department relate mainly to framing and execution of various Social Housing Schemes for different categories of people of the society through the Housing Directorate and West Bengal Housing Board. Besides, there are two other Directorates under the administrative control of the Housing Department viz. Estate Directorate and Brick Production Directorate, responsible respectively for mangement of different Govt. Housing Estates and production and supply of quality bricks at reasonable price. Further, there is under the administrative control of this Department, a Govt. Company named West Bengal Housing Insfrastructure Development Corporation Ltd. (HIDCO) incorporated in April, 1999. It is implementing a big project-New Town, Calcutta, the objective of which is to create an eco-friendly Residential Settlement with various social amenities.

With a view to mitigate the housing problem which has assumed an alarming dimension over the years due to rapid pace of urbanisation as well as rising cost of construction and constraints in respect of availability of land, the Housing Department has undertaken a number of Social Housing Schemes viz. (i) Rental Housing Scheme for State Govt. Employees, (ii) Rental Housing Scheme for Working Women, (iii) Housing Scheme for Economically Weaker Section, (iv) Housing Scheme for Low Income Group & Middle Income Group of people, (v) Ownership Flat for State Govt. Employees, (vi) Land Acquisition and Development Scheme, (vii) Night Shelter Programme, (viii) Housing Scheme for Aged persons, etc.

1. Rental Housing Scheme for State Govt. Employees :

This Scheme is meant for accommodating State Govt. employees who are in service in Calcutta and in the Districts on payment of monthly rent. An amount of Rs. 650.00 lakhs was provided in the budget for 2000-2001 for implementation of this Scheme and it is expected that a sum of about Rs. 1000.00 lakhs will be spent during this year. There are a good number of Schemes involving a sizable amount of fund, which are going on and a number of Schemes are in process. A sum of Rs. 1000.00 lakhs has been proposed for the Annual Plan 2001-2002 to meet the requirement of fund for implementation of Schemes already sanctioned by the Finance Department as well as schemes which are in process.

2. Rental Housing Scheme for Working Women :

For safe accommodation of working women in and around Calcutta and other towns of West Bengal, 4 (four) Working girls' Hostels at Sahapur, Salt Lake, Gariahat and Siliguri have been constructed by the Housing Department. An amount of Rs. 50.00 lakhs was provided in the budget for 2000-2001 for implementation of the Scheme for construction of Working Womens' Hostel at Salt Lake in Phase-II.

We are expecting to start construction of the above Scheme in 2001-2002 and a sum of Rs. 50.00 lakhs is proposed in the Annual Plan for 2001-2002.

3. Housing Scheme for Economically Weaker Section :

A Scheme for construction of houses for Economically Weaker Section at New Town, Calcutta is in process and it is expected that a sum of Rs. 205 lakhs would be spent during the current financial year. As budget provision under this scheme is Rs. 30.00 lakh during this year, we have sent a proposal for re-appropriation to Finance Department. A sum of Rs. 100.00 lakh is proposed for 2001-2002.

4. Housing Scheme for Low Income Group :

Total plan allocation for this scheme during 2000-2001 is Rs. 100.00 lakh and sum of Rs. 106.29 lakh only is expected to be spent during this year. A sum of Rs. 150.00 lakh has been proposed for 2001-2002 for implementation of the ongoing schemes.

5. Housing Scheme for Middle Income Group :

This Department contemplated to build M.I.G. units at New Township, Calcutta after procurement of land. A sum of Rs. 20.00 lakhs was allocated in 2000-2001.

A sum of Rs. 20.00 lakhs is proposed for the Annual Plan 2001-2002.

6. Ownerships Flat for State Govt. Employees :

Out of an allocation of Rs. 50 lakhs during 2000-2001 only a sum of about Rs. 5.56 lakhs is expected to be spent during this year. A Scheme for construction of ownership flat at Joka, 24-Parganas (S) is in process and a sum of Rs. 50.00 lakh is proposed for 2001-2002.

7. Land Acquisition and Development Scheme :

A sum of Rs. 100.00 lakh was provided in the budget for 2000-2001 under the Land Acquisition and Development of the same. The said fund is expected to be spent during this year.

A sum of Rs. 100.00 lakhs is proposed for the Annual Plan 2001-2002 under the L.A.D. Scheme for implementation of different housing schemes.

8. Night Shelter Programme :

Work of the Night Shelter at Hasnabad Bus Stand under Taki Municipality is expected to be completed by December, 2000 and a sum of Rs. 55.70 lakhs is likely to be spent during this year. Another project at Balurghat in the district of Dakshin Dinajpur is in process. A sum of Rs. 40.00 lakhs has been proposed in the Annual Plan 2001-2002.

9. Housing Scheme for Aged Persons :

Two Schemes, one at Mondalganthi and the other at Sankharipukur, Burdwan are in process. As the Schemes have not yet got clearance from Appropriate Authorities it would not be possible to spend any amount this year out of Rs. 50.00 lakhs allocated.

A sum of Rs. 50.00 lakh is proposed for 2001-2002.

10. Replacement and Renovation of Existing Housing Estates :

The Housing Department has to maintain at present 33,400 nos. of rental flats spread all over West Bengal. A considerable amount is required for replacement and renovation works in these flats every year. In 2000-2001 a sum of Rs. 200.00 lakhs was provided in the budget. It is expected that Rs. 199.00 lakhs would be spent during this year.

Keeping in view the actual requirement a sum of Rs. 250.00 lakhs is being proposed for the Annual Plan 2001-2002.

11. This Department also undertake a few other Schemes like (i) Construction of Office-cum-Residential Complexes, (ii) Purchase of machineries and equipments, (iii) Setting up of building centres, (iv) Subsidised Housing Scheme for Plantation Workers, etc. These Schemes have also been included in the Annual Plan (2001-2002) proposals.

12. Brick Production Dte. under the administrative control of this Department has been promoting production of good quality bricks in different Districts of West Bengal over the last 36 years. For expansion and improvement of the mechanised Brick Factory at Palta a sum of Rs. 100 lakhs was allocated in the budget for 2000-2001.

It is expected that the Scheme can be taken up next year and a sum of Rs. 100.00 lakhs is proposed for the Annual Plan 2001-2002.

13. The West Bengal Housing Board, a major Public Sector Organisation has so far constructed 27394 dwelling units for EWS, LIG, MIG and HIG people. To augment the resources of West Bengal Housing Board a loan amounting to Rs. 100.00 lakhs was allocated in the budget for 2000-2001.

For the Annual Plan 2001-2002 an amount of Rs. 300.00 lakh is proposed.

14. Creation of Joint Sector Companies :

The pressing need to increase the Housing stock in the Urban Areas of West Bengal has persuaded the State Govt. to encourage Public-Private Partnership in the Housing Sector by formation of Joint Sector Companies between Private Sector and West Bengal Housing Board.

Five such Joint Sector Companies have been registered so far. More than 2000 LIG, MIG and HIG Units have been constructed and distributed in two such projects.

15. New Town Project :

Work of land mobilisation and land development and construction of Roads and Bridges in the New Town, Calcutta are going on in full swing. Housing Infrastructure Development Corporation Ltd. (HIDCO) formed as a Govt. company is implementing the New Town Calcutta project. 51% of the Share Capital of HIDCO is held by the State Govt. In the budget of 1998-99 a sum of Rs. 260.00 lakhs was provided for setting up of HIDCO for New Township, Calcutta. The New Town, Calcutta will eventually cover an area of 3075 hectares and it is planned for a population of 7.5 lakh and an additional floating population of 2.55 lakhs. West Bengal Housing Board has already taken up construction of 224 dwelling units in Action Area-I of New Town. Selection of allottees for distribution of 2600 residential plots in Area-I has been made through lottery and public announcement for allotment of further 1090 residential plots has been made. The estimated cost for implementing of Action Area-I of New Town covering an area of 640 hectares is to the tune of Rs. 431 crores. Loans worth

Rs. 210 crores have already been sanctioned by different financial institutions namely, WBIDC, NHB and HUDCO.

11.7.2 Programme of the Home (Police) Department

1. Police Housing

The importance of Police Housing needs no special emphasis. According to the provision of the Police Regulations, Police Officers and men are entitled to rent-free accommodation. But the number of the departmental quarters is far too short to meet the requirements. Housing facility for the lower Sub-ordinate Police personnel is extremely inadequate in the State at present. The situation can be remedied only by large-scale construction of residential quarters for police officers and men. The Tenth Finance Commission has accordingly, awarded an amount of Rs. 4487.50 lakhs for construction of 2761 residential quarters for the lower sub-ordinates of the Police personnel. No amount could be sanctioned for the purpose during 1997-98 due to non-clearance of the schemes by the Govt. of India. During 1998-99, a total amount of Rs. 1562.13 lakhs was sanctioned for construction of 832 units—624 for West Bengal Police and 208 for Calcutta Police under the 10th Finance Commission Programme.

11.7.3 Programme of the Cooperation Department

Housing Cooperative

There are about 2000 Primary Housing Cooperatives spread all over the State. The finance of these societies are mainly provided by the West Bengal State Cooperative Housing Federation Ltd. The Federation draws fund from Life Insurance Corporation of India against floating charge created in favour of L.I.C.I. on the Houses and Buildings constructed out of the loan. In order to borrow sufficient fund from L.I.C.I. a substantial amount is given to the Federation out of the State Budget for strengthening its share base.

11.7.4 Programme of the Civil Defence Department

Construction of Barracks

As there was no separate Barrack for Home guards in the Districts, the Home Guards, called for duty in Districts, face difficulties for want of Barrack facilities. To solve this problem, the Government has released an amount of Rs. 10.00 lacs for construction of such Barracks at Midnapore and Darjeeling for the year 2000-2001. Another Rs. 50.00 lacs may be provided for the Annual Plan 2001-2002 for construction of Barracks at another eight Districts, which submitted plan vetted by P.W.D. Department to this Department.

11.7.5 Programme of the Judicial Department

Plan proposals for Judicial Department consists of two major heads which consists of three minor heads viz. (a) Housing, (b) Public Works and (c) Other Administrative Services. Total proposed outlay for the year 2001-02 is Rs. 1298.00 lakhs.

Residential quarters for Judicial Officers including High Court Judges are constructed under Housing sector fund. Out of the proposed outlay of Rs. 1298 lakhs, a sum of Rs. 333 lakhs has been earmarked for Housing sector. This fund will be utilised for construction of quarters for Judicial Officers including construction of apartments at Salt Lake and some other staff quarters.

11.8 URBAN DEVELOPMENT

11.8.1 Programme of Municipal Affairs Department

Plan of Action for 2001-2002

A. **Objective :** Improving the efficiency of delivery system of Municipalities & MA Department.

B. Action Points :

- (i) Strengthening Municipal Administrative set up.
- (ii) (a) Improving financial viability of the Municipalities by bridging the gap between CVB's assessment & actual revenue collection
(b) Augmenting non-tax revenue.
- (iii) Better & continuous monitoring of proper implementation of all plan schemes.
- (iv) Special thrust on self-employment programmes by interaction with banks etc.

C. Demands :

- (i) Cabinet approval as when bill is proposed for item no (1)
- (ii) For better coordination in ensuring improvement of financial resources of Municipalities :
 - (a) Office of DLB needs strengthening & reorganisations ;
 - (b) In-service personnel on regular basis need be posted as EO & FO in all Municipalities.
Proposal, on submission, need be approved by Finance.
- (iii) for maintenance of assets created in Municipal areas under various programmes executed by these Municipalities, extra provision of funds required.

1. Urban Population :

Total urban population of West Bengal as per 1991 Census is around 1.87 crore. This is roughly 27.48% of the total population of West Bengal. The average percentage of urban population in India is 25.71%. The projected urban population in West Bengal in 2021 is some where between 3.9 crore and 4.4 crore.

2. Urban Local bodies :

There are altogether 123 urban local bodies in West Bengal of which 6 are Municipal Corporations, 114 Municipalities and 3 Notified Area Authorities. Of the total 123 urban local bodies, 41 fall within the CMA and the remaining 82 outside CMA. Total population of the urban local bodies within the CMA is around 106 lakh while the same is 869 lakhs outside CMA. The balance is in non-municipal urban areas.

3. Areas of jurisdiction of M.A. Department :

The Municipal Affairs Department primarily looks after the developmental activities of urban local bodies outside CMA. However, the centrally sponsored programmes, namely, Swarna Jayanti Sahari Rojgar Yojana, National Slum Development Programme, 11th Finance Commission's Award, which are meant for both CMA and non-CMA, ULBs, are under M.A. Department. The other developmental activities in the urban local bodies within the CMA are looked after by the Urban Development Department.

4. Development thrust on far flung Municipal Bodies :

The Municipal Affairs Department has been pursuing a progressive urban development policy since the late 70's. On the basis of the recommendations of the Urban Development Strategy Committee, set up by the then Government, a concerted effort was initiated to develop the urban local bodies outside the CMA with enhanced provision in the plan budget of this department. This effort started yielding results soon and it became possible to narrow down the level of development between the ULBs within the CMA and the ULBs outside the CMA substantially in the last two decades. It is important to note that the per capita investment in the CMA during the late 70's was Rs. 19.88, while the same was only Rs. 0.87 in the urban local bodies outside CMA. During 1999-2000 the same figures stood at Rs. 173.76 and Rs. 201.05 respectively.

5. People's participation-the major thrust of Developmental Programmes :

The Urban Poverty Alleviation Programmes in the plan budget of this department occupy a prime position. These programmes are SJSRY, (which has replaced the erstwhile NRY, Urban Basic Services for the Poor and the Prime Minister's Integrated Urban Poverty Eradication Programmes), Environmental Improvement of Urban Slums, National Slum Development Programme, Integrated Low Cost Sanitation Programme and partially the 11th Finance Commission's Award Programme. The striking features of these programmes are that planning, implementation and monitoring are entrusted to the grass-root level community structures, namely, Neighbourhood Group, Neighbourhood Committees and Community Development Societies. Along with them the Ward Committees, formation of which is universal in this State alone, and the Urban Poverty Eradication Cells and finally the Board of Councillors of the Urban Local Bodies are there to oversee the implementation of these programmes. Another important feature of these programmes is that these are to be implemented with direct participation of the local people. This will result in withering away of the contract system in future and substantial savings in investments.

6. The poorest of the poor get first priority :

It is estimated that about 35% of the total urban population in West Bengal live below the poverty line. They are mainly the slum-dwellers. The main thrust of developmental activities in the urban areas, therefore, was rightly on the improvement of the environmental conditions of the urban slums and upgradation of quality of life of the urban poor, with special emphasis on women and children, without compromising with the necessity of overall development of the Urban Local Bodies.

7. Training Provision of fund to encourage entrepreneurial skills and self employment :

Self-employment is the most vital component of the Urban Poverty Eradication Programmes. This is being vigorously pursued to reduce the number of unemployed persons in the urban areas. Initially under NRY and other programmes the response of the banks was not bad since against 109417 applications submitted to the banks, they sanctioned 52,629 cases. Under the SJSRY programme i.e. from 1998-99, however, the performance of the banks is quite dismal. During the last three years, against 28,33 sponsored cases the banks have sanctioned only 3611 cases. The response by the Banks therefore, is not upto the mark and has been causing concern not only to the Urban Local Bodies but also to the State Government. This has already been brought to the notice of the superior authorities of the concerned banks for remedial measures. Another weapon to combat the soaring unemployment problem is the vocational training which also constitutes an important component of the Urban Poverty Eradication Programme. So far 26860 persons could be trained in different vocational training courses, most of whom have been able to a living after having finished their training courses. The State Government is also concentrating its efforts on increasing the number of trainees under various vocational courses in the current financial year.

8. Thrift & Credit Societies—Means to lead women towards self-employment and financial independence :

Thrift and Credit Society is another important component of SJSRY. So far 2945 primary groups have been constituted under this programme. Development of Women and Children in the Urban Area (DWCUA) is another important component analogous to DW CRA in the rural areas. This programme has been taken up recently and 36 groups so far could be formed, of which two have already been financed by banks.

9. Wage employment programmes—to protect urban poor from Vagaries of market economy :

Wage Employment Programme is designed to provide employment to the urban poor during the lean periods as well as to create durable assets for the communities. Various types of assets worth Rs. 33.15 crore could be completed under this programme so far. Total number of man-days created stands at 26.67 lakh.

10. Mandays to be created under all wage employment programmes :

Through successful implementation of the programmes of the Department of Municipal Affairs, total number of 98 lakhs mandays is expected to be created during 2001-02.

11. A few details on the developmental schemes :

NSDP, Finance Commission Award and PMGY

The two important centrally sponsored programmes, namely, NSDP, and 10th Finance Commission's Award were introduced in the year 1996-1997. The total amounts released under these two programmes so far are Rs. 204.05 crore and Rs. 116.22 crore respectively. In the year 2000-2001, the programme viz. 11th Finance Commission's Award has been introduced in place of 10th Finance Commission's Award. The amount released under this programme so far is Rs. 19.75 crore (approx.). In the same year, Government of India has also launched a new programme, namely, PMGY which has replaced the MBS Programme and is meant for rural area only. State Government, however, had allotted fund amounting to Rs. 19.00 crore for running the on-going schemes under the erstwhile BMS programme during 2000-2001.

EIUS Programmes

EIUS (Environment Improvement of Urban Slums) programme is one of the components of 20 point Programme and is being implemented in this State since 1981-82. A total amount of Rs. 29.34 crore has been utilised under this programme benefiting a total number of 6,28,148 slum dwellers.

Integrated Low Cost Sanitation Programme

Major part of the Integrated Low Cost Sanitation Programme, which was taken up in the year 1991, has been completed on 31.3.2001. A new phase (Phase-VI), covering 9 towns, which could not be taken up earlier, however, has recently been sanctioned and the work under the programme in respect of these towns with 24,724 units is expected to be completed by the year 2003. Originally, it was estimated that 2.75 lakh units will be covered under this programme. After a recent survey, this number has undergone substantial change. The total number of units to be covered including the new units of Phase-VI is around 1.70 lakh. The revised cost accordingly comes to Rs. 70 crore with a loan component of Rs. 41 crore. So far, around 1,44,820 units have been completed at a cost of Rs. 58.29 crore. We are initiating action to issue notifications under the Central Act, namely, the Employment of Manual

Scavengers & Construction of Dry Latrines (Prohibition) Act, 1993, in respect of the towns where the programme has been either completed or nearing completion so as to put an end to the system of manual scavenging in those towns for ever.

IDSMT

Intergrated Development of Small and Medium Towns (IDSMT) is a very important programme being pursued by this Department. So far 76 towns were brought under this programme, out of which works in 28 have been completed and works in the remaining are under progress. Under this programme, an amount of Rs. 26.92 crore was released in favour of the urban local bodies. The State share released in favour of the urban local bodies under the programme stands at Rs. 22.29 crore. The total fund released therefore comes to Rs. 49.22 crore approximately, of which Rs. 45.49 crore has already been utilised creating various assets, namely :

Market Complex	...	91
Roads	...	86
Bridge	...	1
Bus Truck Terminus	...	15
Tourist Dormitories	...	29
Cattle shed	...	3
Culverts	...	24
Conversion of service privies	...	22000

12. Externally Aided Projects :

Sincere attempts are being made by this department to attract External Aids from foreign countries to speed up infrastructural development as well as to improve the health and sanitation profile in the urban areas outside CMA. One scheme with French assistance in C.M.C. area is under execution. Negotiations are on for German, Italian and Worlds Bank Assistance for three other schemes. Another project viz. Calcutta Environmental Improvement Project (CEIP) for drainage, wastewater management and solid waste mangement will be undertaken with loan from the Asian Development Bank. Project cost is \$ 400 million of which ADB will provide \$ 250 million and DFID \$ 30 million. Government of West Bengal and the C.M.C will provide \$ 60 million (Rs. 261 crore) each for the Project. Details of the contract with ADB have been completed and the process of signing of the agreement with the ADB is being finalised.

13. Municipalities get funds directly :

No fund is allocated by this department out of its plan provision to the District Planning Committees. Funds, however, are released directly to the municipalities for implementation of the programmes.

11.8.2 Programme of the Urban Development Department

The Revised Ninth Plan target for the M.D. Branch of Urban Development Department was fixed at Rs. 70500.00 lakhs only. During the first four years of the period cumulative achievement was Rs. 51282.61 lakhs or 72.74% of the target. The proposed Plan Outlay for 2001-2002 in respect of this Department is 15727.57 lakhs. Thus anticipated achievement during the Ninth Plan period would be about 95% of the target, which is quite satisfactory considering dwindling additional central assistance during the same period.

The Government has attached top priority to large scale employment generation through rapid industrialisation. The Department has endeavoured to mobilise additional resources to meet the demand for investments for creation and strengthening of infrastructure conducive to industrialisation.

In addition to budgetary support, Rs. 3799.21 lakhs only has been taken as loan from HUDCO for strengthening of roads infrastructure during the previous year. It is anticipated that another Rs. 3800.00 Lakhs will be available this year for the purpose.

The concept of joint sector has been encouraged to attract private capital in urban infrastructure development. Two Joint Venture Companies have already been formed by CMDA in the Housing Sector. Construction of an I.T. Bhavan is being contemplated in the Joint Sector to facilitate this sunrise industry. Joint Ventures in other development schemes will be explored.

Strengthening of infrastructure network around Bidhannagar Electronic Complex has been taken up. Other townships and Development Authorities are being encouraged to build an environment conducive to industrialisation.

Due care is taken of environmental aspects during planning. A portion of the eastern bank of the river Hooghly has been beautified and opened to the public as Millennium Park. Similar work has been taken up at Chandannagar. CMDA has taken up beautification work at different stretches of Kolkata Maidan.

Among the major programme currently underway, mention may be made of Kolkata Megacity Programme, Ganga Action Plan Phase-II, Water Supply Schemes, Important Road Schemes, various bustee improvement schemes, etc. A number of schemes under different sectors like Water Supply etc. are clubbed together under these programme.

Steps are being taken for utilising unutilised assets of C.I.T. and H.I.T., improvement of amenities of Bidhannagar and Kalyani townships have been emphasised with a view to utilising the potentials for industrialisation.

11.8.3 Programme of the Urban Development (T & CP) Department.

Town and Country Planning Branch of Urban Development Department is devoted to plan development of areas outside the Calcutta Metropolitan Area in the State. It works through six Development authorities, namely, Siliguri-Jalpaiguri Development Authority, Asansol-Durgapur Development Authority, Haldia Development Authorities, Sriniketan-Santiniketan Development Authority, Digha Development Authority and Jaigaon Development Authority. While on the one hand it is working on preparation and finalisation of land use and Development Control plan for the six Development Authorities, it is also executing development schemes in the planning areas of the six Development authorities so as to provide basic infrastructure like housing, road network, sewerage and drainage facilities, water-supply, provisions of electricity distribution network, transport and terminal facilities, commercial complexes in close co-ordination with the local authorities and other Government departments functioning in the areas. The department does not execute any programme directly but it works through the Development Authorities who are provided with budgetary support and the Authorities are allowed to have their work programme accordingly to local needs in consultation with the District Planning Committee. During the financial year 2000-2001 the department has a plan provision of Rs. 42.00 crores. The BMS scheme was extended to the Development Authorities for the current financial year with the budgetary support of Rs. 4.00 crores. The scheme will enable the department to make critical gaps in the urban fringe and rural areas of the respective Development Authorities particularly in the field of urban rural linkage and water supply in the urban fringe areas.

A new scheme known as Pradhan Mantri Gramodaya Yojana (PMGY) is being introduced and a sum of 4.50 crores is being proposed for the financial year 2001-2002.

Ninth Plan provision for the Town & Country Planning Branch of Urban Development Department is Rs. 140.25 crores. Utilisation of fund during entire Ninth Plan period of this branch of Urban Development Department is expected to reach at Rs. 108.8807 crores leaving a savings of Rs. 31.3693 crores. Savings occurs due to revision of Ninth Plan provision in the 3rd year 1999-2000.

The major activities of the respective Development Authorities are shown below :

Siliguri-Jalpaiguri Development Authority has completed during previous Annual plan periods construction of major projects like Paribahan Nagar-cum-Office Complex, a section of Eastern Bye Pass and Bus Terminus at Netajipara in Jalpaiguri, the Bridge over river Karala. Amongst the ongoing projects the work of second phase of Phulbari Ghoshpara Bye Pass and work on Truck Terminal at Phulbari Bye Pass is in progress. The works of Auditorium-cum Art Gallery and a Composite Complex at Jalpaiguri have reached final stage. Construction work of the 3rd Mahananda Bridge at Siliguri has already been started with the grant of HUDCO Assisted Scheme. Construction of Bhaktinagar connector at Siliguri has also taken up. Construction of the building of multistoried market-cum-Commercial Complex at Sevoke road, Siliguri is progressing. A few new projects like a residential complex, a bus stand -cum-shopping complex, a Dormitory-cum-Shopping complex have been taken in hand.

Asansol-Durgapur Development authority has completed some projects on water supply, sewerage and drainage transport and communication and community development etc. in Asansol and Durgapur areas. In Asansol, projects like Mongalpur Township and extension of Industrial Area, Improvement of Kalyanpur townshop are now in progress. Development of many residential plots at Durgapur areas is in progress. Strengthening and doublelaning of the stretch of G.T. Road passing through Asansol Town is in progress. A sum of Rs. 1.50 crores has already been released as grant from HUDCO assisted fund. The Export Promotion Industrial Park is fast coming up in Durgapur.

Haldia Development Authority has completed a new housing complex at Hatiberia. The housing scheme at Basudevpur is nearly complete. Work on development of Azad Hind Nagar and a substation at Khudiramnagar is well in progress. Haldia Development Authorities has also taken up construction of a Central Bus Terminus at Haldia. Fund amounting to Rs. 2.50 crores has already been released from HUDCO assisted fund for widening roads in HDA area.

Sriniketan-Santiniketan Development Authority has completed few schemes on rural link road, drainage, community development etc. Projects like Rabindra Bhavan at Bolpur has been completed during this financial year. The plan for development of a Tourist Park at Lahabandh near Prantick Station are now in progress. A sum of Rs. 0.50 crores has already been released from HUDCO assisted fund for construction of Bye Pass road at Bolpur.

Digha Development Authority the Schemes; namely, permanent picnic spot at New Digha, construction of surface drain, development of Planning zones, Taxi Stand, Rickshaw Stand, development of Roadside Garden are now in execution by the Digha Development Authority. The plan for development of a new Hotel Sector over 17 acres of land is taking shape.

Jaigaon Development Authority has completed a Bus Stand. Amongst the schemes now under the execution water supply and street, lightning, new pumping station and extension of pipe line, strengthening of road from Hasimara to Jaigaon. The Planning area of the Jaigaon Development Authority has been extended.

11.8.4 Programme of the Development & Planning Department

Digha Development Scheme

Digha Development Scheme was started in 1956-57 as a plan scheme with twin objectives of Development of Digha as an attractive tourist resort and building up of a modern sea-coast township with economic growth in the hinter land.

1100 acres of land were acquired and subsequently developed and demarcated into various sectors such as Residential sector, Hotel sector, Holiday Home sector, Shopping and Business sector etc. Supporting facilities like water supply, power supply, road connection, markets and parks have been provided. Government tourist accommodation have also been created on a modest scale for all section of tourists.

The development of Digha is now facing two formidable threats of erosion and pollution. An expert Committee constituted in 1994 to investigate the causes of erosion recommended short term and long term measures for its prevention in its interim report. Actions are being taken to implement the recommendations. Moreover a Coastal Zone Management plan drawn by Geological Survey of India is also being followed up. The Department is undertaking various measures to protect the embankment including appropriate afforestation.

Digha town is also facing problem of sewerage and waste disposals on account of rise in tourist influx along with rapid expansion of Hotel sector and Residential sector. The Government has taken steps for implementing a Comprehensive Sewerage & Drainage Scheme to combat the menace of pollution effectively.

To cater to the requirement of rising population and tourist influx at Digha, the Government is also drawing up schemes to augment the supply of drinking water and other infrastructural improvement schemes.

A sum of Rs. 215.00 lakhs was proposed to be spent during 2000-2001 on Digha Development Scheme while a sum of Rs. 236.50 lakhs has been proposed to be spent during the year 2001-2002.

11.9 INFORMATION AND PUBLICITY

11.9.1 Programme of the Information and Cultural Affairs Department

The Information & Cultural Affairs Department is a common Service Department of the Government Serving all Departments of Government in dissemination of Information & creating public opinion through different media. The preservation, propagation and promotion of the cultural activities of the State are also looked into by this Department. For better functioning the department has been reorganised into four distinct wings such as Information Wing, Film Wing, Cultural Wing and Archaeology Wing. Schemes proposed for implementation during 2001-2002 in the Ninth Five Year Plan are discussed in the following notes under four broad heads.

Information Wing

The main objectives of the Information Wing is to disseminate information on various plans, programmes and policies of the Government to the people at all levels through various medias as well

as to communicate the peoples reactions, suggestions to the Government. Decentralisation being the motto of the Government, the main thrust of the Rural Wing is to work in collaboration with the people's representatives i.e. with the Panchayet and Municipal bodies to make the administration more pro-people.

Plan Schemes of the Information Wing are as follows :

Direction and Administration

1. Construction of Information & Cultural Complex :

The Government land available at 85, Acharya J.C. Bose Road, Calcutta has been earmarked for construction of a building for Information & Cultural Wing to accommodate a few office units. Last year the scheme could not be finalised and the same is under process, as such, a token provision of Rs. 15.0 lakhs has been made for the year 2001-2002.

2. Setting up of State-level Information Centre at Siliguri :

(a) Construction of the Information Centre has been completed. To run the ever growing Information Centre a sum of Rs. 10.00 lakhs has been provided for the year 2001-2002.

(b) *Setting up of a State Information Centre at Durgapur* : A few years back a plot of land was allotted to the I & C.A. Department by the Durgapur Notified area Authority considering the importance of Durgapur it was resolved that the Department would construct a building at the said plot to accommodate the State Level Information Centre. Durgapur Development Authority has recently submitted a proposal to construct the Building on behalf of the Department. As such, a token provision of Rs. 5.00 lakhs has been kept for 2001-2002.

(c) *Setting up of an Institute for Mass Media Research & Training* : Mass Media Centre as set up by the State Government for development of Small and medium newspapers by providing adequate training to the journalist. And for the purpose seminars and workshops are being regularly organised in the districts. To continue the project a provision of Rs. 2.00 lakhs has been made for 2001-2002.

(d) *Panchayet Information Centre* : The Department intends to establish Information Centres at Panchayet Samity Level. So far ninety Field Workers have already been joined in the Panchayet Samity. More Field Workers will be appointed with the target of one for each Panchayet Samity. A Token provision of Rs. 50,000/- has been made for infrastructural development of the Panchayet Information Centres for 2001-2002.

3. Field Publicity :

(a) *Appointment of Field Workers at Block Levels and in Block Information Centres* : It has been decided that the Field Workers will be appointed in all the Panchayet Samities, one for each Panchayet Samity, in order to disseminate and collect information, specially relating to the policy matters of the Government, at the grassroot level. Pay & T.A. has already been increased, as such a provision of Rs. 60.00 lakhs has been made for 2001-2002.

(b) *Strengthening Exhibition set up* : A few new exhibition sets on the lives and works of Baba Alauddin, Tipu Sultan, Rabindra Nath and a revised version of exhibition set on Communal Harmony have been made. Some more new exhibition sets and remarke of sets is to be taken up. For this purpose, a sum of Rs. 5.00 lakhs has been made for 2001-2002.

(c) *Setting up of Rural Video Screening Units* : Colour T.V. sets with VCPs are being purchased and distributed in the districts and Sub-divisional Offices. The scheme has been extended to the Panchayet bodies and 62 nos. of VCRs has already been distributed. To fulfil the requirement in phased manner, an amount of Rs. 6.00 lakhs has been provided for 2001-2002.

(d) *Modernisation of Distribution Section* : For speedy despatch of Government publications, the modernisation scheme is to be continued. The despatch cost is being increasing day by day. An amount of Rs. 1.50 lakhs has been proposed for 2001-2002.

(e) *Modernisation and Development of Infrastructures of Field Publicity Works* : The importance of Information Technology is growing rapidly. In case of Information & Cultural Affairs Department the possibility of using this technology is immense and as such the department intends to use this technology by installing computers and modernising other peripheral infrastructure. Otherwise the department will lag behind. For speedy exchange of information with the District and Sub-Divisional set up, the rural set up needs immediate modernisation and infrastructure development. For the purpose a sum of Rs. 37 lakhs has been provided.

4. Photo Services :

(a) *Modernisation of Photo Section* : Photo Section needs modernisation including installation of colour photo laboratory. Due to non-availability of proper accommodation the laboratory could not be installed. However, at present a suitable accommodation has been earmarked for the purpose and it will be completed within 2001-2002 and as such a sum of Rs. 1.68 lacs is proposed for the purpose.

(b) *Lump provision for grants to Zilla Parishad* : All the development works in this State, are being implemented through the Three-tier Panchayet System and the local bodies. This Department has, accordingly, initiated a scheme for dissemination of informations, specially Govt. plan & policies, to the beneficiaries through the Panchayet and local bodies. Accordingly a sum of Rs. 475 lakh was allotted to the Zilla Parishad in the year, 2000-2001. Due to devastating flood and procedural delay the fund could not be utilised fully. In the coming year more importance is to be given in the scheme. As such an amount of Rs. 480 lakhs has been provided.

5. Press Information Services :

A computer has already been installed in the News Bureau. To continue the modernisation of News Bureau an Electro Type Writing machine. News Scanner and other peripherals are to be installed in 2001-2002. As such an amount of Rs. 1.50 lakhs has been earmarked for the year 2001-2002.

6. Loans to Basumati Corporation :

To install a bi-colour web offset machine, at Calcutta Office for printing of Nationalised Text books and other jobs printing works and as well as to undertake programmes of modernisation and upgradation of printing machines an amount of Rs. 20.00 lakhs has been earmarked for 2001-2002.

Film Wing

The I. & C.A. Department is concerned mainly to promote good films both in celluloid and in video format by way of making and exhibiting. To create infrastructural facilities the State Government established colour film laboratory, acquisition Studio, establish art film theatre, and also established an Educational Audiovisual Training cum Production Centre, an Indo-Italian Project. In the coming year also development programmes are required in this sectors. The plan proposal of the film wing in the year 2001-2002 are detailed below :

1. Modernisation in film studio and Laboratories ; The Technicians' Studio Pvt. Ltd. acquired by the State Government in the year 1983 is not in a position to provide all the facilities including

space required by the film-makers. Studio floors are very old. There is urgent need for modern equipment including lighting facilities and other accessories. Last year the 4th floor was reconstructed after its devastation by fire at a cost of about Rs. 10 lakhs within a very short time. Modernisation work within the studio is continuing. Fire fighting arrangements like construction of reservoir, deep tubewell and water pipes from reservoirs to each floor have been completed. Floor No. 3 require minimum renovation and the work is in progress. A new floor is to be constructed. To make the studio updated in the financial year, 2001-2002, a sum of Rs. 56 lakhs is being proposed keeping in view the need to increase the salary for the studio staff, different implementation of the recommendation by the 4th Pay Commission and other price hike.

2. Development and Maintenance of Film Production Unit in the Film Vault :

There is a film vault in this department. Films produced or purchased by the Government are stored and preserved here. Film Vault is now a part of the film production unit. Space available in the vault is not adequate and suitable for preservation of film for a long time. However, a small room was constructed to preserve the negatives of all films. Two A.C. machine have been installed for the vault of the negatives. A provision of Rs. 4 lakhs in the budget for the year 2001-2002 is being proposed for the purpose of the maintenance of the vault.

3. Loans for West Bengal Film Development Corporation :

Loans for West Bengal Film Development Corporation—more than 90% of the film-makers in West Bengal are doing their post-shooting at Rupayan, the colour film laboratory under West Bengal Film Development Corporation. The Corporation is facing financial crisis due to production of lesser number of Bengali films. The laboratory of the Corporation immediately requires installation of a few modern instrument and machineries for providing proper service to the film-makers. This laboratory is the major film laboratory in the eastern region and so producers from Manipur, Assam, Bihar, Tripura are coming to do their job at Rupayan. Hence a provision of Rs. 10 lakh is being proposed for the year 2001-2002.

4. Video Complex :

It is a joint venture with the Government of Italy under the technical co-operation programme. This complex will be an educational audio-visual training-cum-production centre for information and development of rural population in east and north-east India. Machineries for this centre have been provided by the Government of Italy. Training will be imparted there in different aspects including digital effects and computer graphics. Under this programme the State Government provided land at Saltlake. The name of the centre is Roopkala Kendro. The construction of the building of the centre is in progress with loan from HUDCO amounting to Rs. 427 lakhs. The balance amount for the construction work will have to be provided by this department. HUDCO has so far released loan of Rs. 216 lakhs. An amount of Rs. 50 lakhs is being proposed for the year 2001-2002.

5. Subsidy to West Bengal Film Development Corporation for Roopkala Kendro :

West Bengal Film Development Corporation has been declared as a nodal agency for the construction of the building of training cum production centre, Roopkala Kendro. WBFDC received the loan from HUDCO. State Government is the gauranter towards the loan by WBFDC from HUDCO. Against the loan so far released yearly interest to the tune of Rs. 18 lakhs has to be paid by the Corporation. Also there are ten teachers for the training cum production centre who received training

from Italy under this project. These teachers are appointed on contract basis. About Rs. 15 lakh has to be incurred yearly towards the salary and the office work of the Kendro. This year it is expected that the first academic session of the institution will start. To run the institution at least Rs. 10 lakhs will be required. There may be certain unforeseen expenditure also. So an amount of Rs. 45 lakhs is being proposed for the financial year, 2001-2002.

6. Centenary Building :

The State Government has decided to set up a building at Radha Film Studio premises to be called Centenary of Cinema Building with the facilities of film vault, film archive, film library, film exhibition and film projection hall to cater to the needs of the film lovers of West Bengal ; 40% of the work has been completed. This work is being done by the Public Works Department. The department could not provide the required fund for the already constructed portion. So this year as a continuing project provision of Rs. 50 lakhs is being made in the budget.

7. Film Festival :

The State Government as a part of their annual programme is holding an International Film Festival at Calcutta. This festival is now accredited one of the national organisation. Directorate of Film Festival, Government of India, National Film Development Corporation, National Film Archive of India, Short Film-makers Association, Federation of Film Societies of India and other organisations are extending co-operation in this respect. This year the State Government has to provide Rs. 80 lakhs for the festival. So a provision of Rs. 80 lakhs is being made for the year 2001-2002.

8. Setting up of Film Archive at West Bengal Film Centre :

West Bengal Film Centre, Nandan is a amalgam of different sections of cinema i.e. film archive, film museum, film library and exhibition of films. Accordingly films of all categories i.e. feature, short and animated films etc. are acquired and preserved as documents for academic and historical research and also for public education. Apart from the general film archive a separate archive for Satyajit Ray has been established. High cost of acquiring of films and technical resources required to preserve these films demands financial support. In the budget estimate for 2001-2002 a sum of Rs. 5 lakhs is being proposed.

9. Degree, Diploma Courses in Film-making :

It may be recalled that West Bengal Film Centre, Nandan organised Film Appreciation, Film-making courses. A provision of Rs. 2.00 lakhs in the budget estimate for 2001-2002 has to be made.

10. Restoration/preservation of Bengali Films :

Owing to lack of proper preservation facilities a number of Bengal Classic Films and films of archival value are on the verge of destruction. The negatives of those film need proper restoration are immediately. Moreover, preventive measures are to be taken for other important films. A provision of Rs. 1.00 lakh is provided in the budget year, 2001-2002.

11. Grants/Subsidy towards promotion relating to Film Activities in Districts :

In a view to propagate film activities in districts through organisation of film festival, seminar, etc. a provision of Rs. 1.00 lakh is provided for the financial year, 2001-2002.

11.10 WELFARE OF SC & ST AND OTHER BACKWARD CLASSES

11.10.1 Programme of Backward Classes Welfare Department

The Backward Classes Welfare Department has been enforcing the provisions of reservation in employment and in admission to Educational Institutions very vigorously, resulting in appreciable rise in the representation of Scheduled Caste and Scheduled Tribe in Government and Semi-Government services. It has also been enforcing the provision of reservation for the Backward Classes in direct recruitment in Government and Semi-Government services.

In keeping with the basic policy of promoting the educational development of the Scheduled Caste and Scheduled Tribe students during the year 1999-2000, the Backward Classes Welfare Department provided scholarship to 1,36,000 number of Scheduled Caste and Scheduled Tribe students in the Postmatric stage, over 15 lakhs Scheduled Caste/Scheduled Tribe students were given Book Grant, near about 2 lakhs (1.99 lakhs) Scheduled Caste/Scheduled Tribe students provided maintenance grant, 1.03 lakhs Scheduled Tribe students given other compulsory charges and 60,000 Scheduled Caste/Scheduled Tribe students provided Hostel charges, under Prematric scholarship Scheme 3,692 Scheduled Caste and Scheduled Tribe students provided scholarship, under "Merit Scholarship Schemes". 230 Scheduled Caste and Scheduled Tribe students provided Pre-Examination training and 7,200 Ashramities provided Hostel Charges during 1999-2000. Construction of 17 Ashram Hostels and 60 Central Hostels are running during the year 1999-2000. P.E.T.Cs are running under Backward Classes Welfare Department to impart training to Scheduled Caste/Scheduled Tribe students so that they can appear at the W.B.C.S. (Examination) and other P.S.C. Examination. Total amount of expenditure during 1999-2000 from the above mentioned educational schemes will be Rs. 69.4 crores.

During the 1st half of 1999-2000 economic assistance (Loan, Margin Money, Subsidy) amounting to Rs. 2,443 lakhs was given to 40,701 Scheduled Caste/Scheduled Tribe families below the poverty line and Rs. 152 lakhs to 290 Scheduled Caste/Scheduled Tribe persons above poverty line. During 1998-1999 Rs. 9,337 lakhs was spent for various infrastructure and community development schemes for Scheduled Castes and Scheduled Tribes out of S.C.A.

Besides the department undertook various kinds of Community Development Works for the benefit of Scheduled Caste and Scheduled Tribe population at the total costs of Rs. 10.312 crores. The benefits as given to Scheduled Caste/Scheduled Tribe students/persons during 1999-2000 under various educational and economic development schemes will also be extended.

As per the recommendation of the West Bengal Commission for Backward Classes, the State Government has so far notified 60 classes as Other Backward Classes and kept 7% of the vacancies in direct recruitment reserved in services and posts under the Government of West Bengal, the local and statutory authorities, corporations etc.

To implement economic welfare schemes for the persons belonging to Other Backward Classes and living below double the poverty line, The West Bengal Backward Classes Development and Finance Corporation has been set up.

11.11 LABOUR & EMPLOYMENT

11.7.1 Programme of the Labour Department

Annual Plan : 2001-2002

The Labour department is concerned with heads of Development—

1. Labour and Labour Welfare Including Employment and
2. Employees' State Insurance (Medical benefit) Scheme.

A total sum of Rs. 4338.07 lakhs as tentative outlay had been earmarked for the entire Ninth five Year Plan Period (1997-2002). Out of this, a sum of Rs. 385.00 lakhs is for the E.S.I. (M.B). Planning Department has finally earmarked a sum of Rs. 6085.00 lakhs for the entire 9th Five Year Plan period (1997-2002).

For the year 2000-2001 a sum of Rs. 2000.00 lakhs including Rs. 496.00 lakhs for E.S.I (M.B) Scheme was approved.

During the year 2001-2002 a sum of Rs. 2300.00 lakhs has been proposed including Rs. 569.32 lakhs for E.S.I., (M.B) Scheme.

Schematic description with financial implication are recorded below :

1. Strengthening of Enforcement Machinery :

With a view to strengthening the existing set up of the Labour Directorate, it was initially suggested that some posts of Inspector would be created and also vehicles would be purchased to increase the mobility of the workers, Since there is a ban on purchase of more vehicles, the physical target has since been reviewed and it has been decided that in addition of the requirement of the new posts of Inspector, some equipments are to be purchased for upgradation of the existing set up during the year 2001-2002 for which a sum of Rupees 5,00,000/—will be required.

2. Strengthening of Training Institute-cum-Central Library :

A training course for serving prospective labour Welfare Officers is conducted by the State Labour Institute through its Head Quarter at Calcutta and a branch at Siliguri. For smooth functioning of the said institute, it was suggested that during Ninth Plan period besides undertaking of training courses of Labour Welfare Officers a vehicle would be purchased for the institute in order to enable the officers to get the touch with other institutes experts, academics, professional bodies, etc. on a more effective manner for which creation of post of driver would also be required. Besides a computer and other equipments would be purchased for strengthening the activities of the institute and to cope with the necessity of more space the building of the institute would be renovated. But due to ban on purchase of new vehicle it has since been suggested that undertaking of training courses for L.W. Officers, renovation for the building and purchase of computer and other equipments will be taken up during 2001-2002 for which a sum of Rs. 5.00 lakh will be required.

3. Grants to the I.I.S.W.B.M for Conducting Diploma Course for Labour Welfare Officers :

The Govt. of West Bengal has been releasing monetary grants to the Indian Institute of Social Welfare & Business Management every year for conducting Diploma course for Labour Welfare Officers. A sum of Rs. 5.00 lakh will be required during 2001-2002 for the said purpose.

4. Improvement of Labour Statistics :

The Labour Director handles with a large volume of industrial statistics touching upon several aspect of industrial relations and labour welfare. These statistics and other related matters are brought out in publications namely, W.B. Labour Gazette, Labour in West Bengal etc. Every year for this purpose, a sum of Rs. 5.00 lakh will be required during this year.

5. Strengthening of Industrial Relations Machinery :

With a view to upgrading the machinery of the Labour Directorate for the purpose of establishing liaison in a better and more effective manner in connection with maintaining industrial relations amongst a large number of unorganised working people, creation of some additional posts was proposed during the Ninth Plan period. Besides, a vehicle was also proposed to be purchased for smooth running of the Industrial Relations machinery. Since there is a ban on purchase of vehicles, creation of the said additional post/purchase of equipments has been suggested during this year for which Rs. 5.00 lakh will be required.

6. Improvement of Working Conditions of child & Women Labour :

Originally, it was a centrally sponsored scheme with a proposal for creation of posts of Inspectors & other staff for improving working condition of child & women labour. Since 1994 the scheme has been transferred to the state sector. So far, vocational training camps have been organized to improve the working conditions. It has been suggested that during this financial year such camps will also be organised for which a sum of Rs. 5.00 lakh will be required.

7. A New scheme for Welfare of Agricultural Labourers, Construction Labourers & Unorganized Labourers :

To provide financial assistance in the form of Premium of group insurance scheme, medical expenses & also in case of accident, education assistance etc. to the agricultural labourers, construction labourers & unorganized labourers few schemes been prepared. In order to extend the said benefits to the construction labourers, it has been decided to set up a Board with the concurrence of the Finance Department which will start its functioning very soon. In this connection it may be noted here that the matter relating to welfare of Labourers belonging to unorganized sector has been kept in abeyance in this respect for the time being and the same is being considered under a New Scheme. It is expected that this will also materialise during 2000-2001. Financial involvement of the year 2001-2002 has been assessed at Rupees 910.00 lakh.

8. Grants to Zilla Parishad/Urban Local Bodies :

In order to make necessary welfare (viz. maturity benefits, death gratuity, awarding scholarship etc.) to different types of workers belonging to unorganized sector who have come under the Minimum Wages act, 1948 and the sweated employees who have not come under that act (including women) subject to the condition they they have not been considered under any such scheme of Central Govt. or State Govt. for this purpose, during the year 2000-2001 a sum of Rs. 1026.00 lakh had been earmarked and during the year 2001-2002, a sum of Rs. 645.10 lakh is proposed to be earmarked.

9. Opening of Welders Training Centre Under the Boilers DTE :

The centre imparts training to the Welders. Sophisticated machineries have been proposed to be purchased during this financial year. Some new posts have also been proposed to be created to strengthen the existing set up of the centre. For the said purpose a sum of Rs. 50.00 lakh will be required.

10. Setting up of a Testing laboratory for Examination of Boilers :

In the Testing Laboratory under the Boiler Directorate the quality of the material of the boilers & its Welding & in-built technique are looked after & checked by physical, chemical & non-destructive tests to ensure safety of the boilers,. For this purpose new sophisticated machineries are required to be

purchased & old-ones are to be replaced which is absolutely necessary with the development of latest boiler technology. Creation of some new posts are also required for expansion of existing set up. For the said purpose a sum of R. 50.00 lakh will be required.

11. Strengthening of Research & Development Wing of the Factories Directorate :

With a view to improving performance of the Research & Development Wing of the Factories Directorate in pursuance of a report of Govt. of India, to prevent & control of chemical disaster like Bhopal, the said wing is required to be strengthened by equipping with modern machineries. For monitoring the work and environment some posts are also to be created in accordance with Govt. of India guidelines. For this purpose a sum of Rs. 50.00 lakh will be required in this financial year.

12. To improve the working condition as well as living standard of Beedi Workers employed as home workers, Vocational training camps are organised. During this financial year, a sum of Rs. 50.00 lakh will be required for the said purpose.

13. Grants to the IISWBM for training of Safety Officers:

The Govt. of West Bengal has been releasing monetary grants to the Indian Institute of Social Welfare & Business Management every year for imparting training to safety officers. A sum of Rs. 3.50 lakh will be required during 2001-2002 for the said purpose.

14. Strengthening of the Enforcement Machinery of the Shops & Establishments Directorate :

In order to cope up with the increasing workload for enforcement of the provisions of different statutes, the existing infrastructural set up of the enforcement wing of the shops & Estt. Directorate is required to be strengthened by creating some posts. For this purpose, a sum of Rs. 30.00 lakh will be required during this financial year.

15. Computerisation of the Registration section of the HQ of the Shops & Estt. DTE :

During 9th Five Year Plan, it was decided to instal a computer including creation of a post for the computer operator. During the financial year 1998-99, a computer was purchased. A post for operating machine is to be created and necessary accessories/software is to be purchased. A sum of Rs. 2.00 lakh will be required for this purpose during this financial year 2001-2002.

16. Extension of Employment Services :

Under this plan /scheme, it has been proposed for extending services upto the Block Level some more Employment Exchanges, UEI & GBX, women cells, & physically handicapped cells will be opened during this financial year. For this purpose, a sum of Rs. 50.00 lakh will be required.

17. Computerisation of Employment Exchanges :

It has since been decided to computerise some Employment Exchanges during this financial year. Financial requirement of this purpose will be Rs. 400.00 lakhs.

18. S.E.S.,R.U West Bengal (General) :

In order to extend financial assistance to eligible registered unemployed person, S.E.S.R.U. Units are required to be opened in different Employment Exchanges. So, for creation of posts/for subsidy money to be provided to eligible unemployed persons, during the year a sum of Rs. 108.00 lakhs has been proposed.

19. S.E.S.R.U. In W.B. (for S.C.) :

Under this Scheme, a sum of Rs. 33.00 lakh has been provided during the year 2001-2002.

20. S.E.S.R.U. In W.B. (For S.T.) :

Under this Scheme, Rs. 9.00 lakhs has been earmarked during the year.

21. Employment Market Information :

With a view to building up an effective system of information collection and interpretation of employment market it was proposed to open employment market information units for each Employment Exchange with requisite staff during 9th Plan period in phases. For achievement of the target during this Financial Year a sum of Rs. 2.00 lakh will be required.

22. Strengthening of the Planning Cell of the Labour Department :

In order to strengthen the Planning Cell of the Department some posts are required to be created ; a computer is to be installed ; for this purpose a sum of R. 5.00 lakh will be required.

23. Setting up of Two new Tribunals/Labour Courts :

For speedy disposal of the Industrial disputes and to mitigate the sufferings facing the Union Leaders and the workmen who are to come from the farthest corners of the district of Howrah and 24 Parganas (N) to N.S. Bldgs., it is strongly felt to set up two new Labour Courts/Industrial Tribunals—one each at two Industrial prone districts of Howrah and 24 Parganas (N). During the year Rs. 22.00 lakh is proposed for creation of posts for setting up those Industrial Tribunals/Labour courts.

24. Statewide survey to Identify Child Labour in Different Employment :

In pursuance to the Hon'ble Supreme Court's Judgement passed on 10-12-96 in connection with engagement of child labour in hazardous occupations, conducting of a Statewide survey was started which has almost been completed. To supervise the position of child labour afresh, during the year Rs. 5.00 lacs has been proposed.

25. Model Labour Welfare Centres & Holiday Homes :

In order to renovate/repair the existing model Labour Welfare centres, arrangement of auditoriums, constructions of boundary walls of different existing model labour welfare centres, to cater more recreational facilities to the Workers, families, a sum of Rs. 130.00 lakh has been proposed to be spent during this financial year.

11.11.2 Programme of the Development & Planning Department

Additional Employment Programme

Additional Employment Programme was introduced in the State in the year 1973-74 as a Central Sector Scheme with three components. Viz., Training, Subsidised employment and Self-employment. The Scheme was redesigned in the year 1974-75 and emphasis was laid mainly on self-employment schemes among the educated unemployed persons Since 1978-79 the scope of the programme has been further widened to include all categories of unemployed persons, educated or uneducated for promoting self-generating employment schemes.

Under the programme margin money assistance is provided to proprietary concerns/partnership firms, public/private limited companies and co-operative societies for the purpose of setting up new societies as well as for expansion of existing small scale units in the field of industries, commerce and service etc. Margin money is sanctioned to the extent of 10% of the total project cost as approved by the financial institutions and there shall be on average one employment in that unit for every Rs. 5000/—of margin money. 20% margin money assistance is extendable to entrepreneurs belonging to SC. and ST Physically handicapped entrepreneurs, Ex-servicemen and Industrial co-operatives. The loan together with admissible rate of interest thereon is repayable in four equal

annual instalments. Repayment of margin money against Block Capital starts after the terms loan from Bank/Financial Institution with interest has been fully repaid or eight years whichever is earlier. Repayment of margin money against working capital commences from the 3rd year of the date of advance.

The Scheme would be continued during the Ninth Five Year Plan and appropriate fund would be kept. For the Annual Plan 2001-02 Rs. 5.50 lakhs has been provided for the programme.

11.12 SOCIAL WELFARE

11.12.1 Programme of the Social Welfare Department

Direction and Administration

1. Training Schemes for different categories of functionaries of Welfare Directorate and Department through different organisations

The purpose of this scheme is to orient the social welfare functionaries to develop their skill and knowledge about the plans and programmes of Social Welfare. Proposed budget Estimate for 2001-2002 for this scheme is Rs. 3.00 lakhs. Training is imparted by Non-Government Training Institutes to different categories of functionaries.

2. Creation of Public Awareness for different Social Welfare programmes

The purpose of this Scheme is for creation of public Awareness for different social welfare schemes by setting up awareness camps at the Block Levels where people need to be aware of different S.W. Programmes. Rs. 3.00 lakhs is the proposed Budget Estimate for 2001-2002. A portion of the fund will be used on development of consciousness of handicapped person in respect of their social rights.

3. Strengthening of set up of office of Commissioner Estt. under Disability Act, 1995.

The budget of Rs. 6.00 lakhs is proposed to be spent in 2001-2002 for the establishment of the State Commissioner set up to implement various provision under Disability Act, 1995. The office of the State Commissioner is looking after the welfare and development of the handicapped as provided under the Act.

101 Welfare of handicapped

1. Prosthetic Aid to Handicapped persons in all districts

The purpose of this scheme is to provide fitting aids and appliances to the economically weaker section of handicapped persons. Proposed Budget Estimate for 2001-2002 for this scheme is Rs. 30.00 lakhs. A large number of petitioners are waiting for aid at different levels. The fund is being spent through DMs/DSW, West Bengal.

2. Scholarship to handicapped students studying below Class IX

The Scheme is aimed at awarding scholarship Rs. 60/ pm to the handicapped students studying below Class IX for smooth prosecution of studies. Proposed budget estimate for 2001-2002 for this scheme is Rs. 49.00 lakhs.

3. Expansion of capacity and Modernisation of Composite Homes for Deaf and Dumb and Blind

The scheme is for construction of School buildings, dormitory for deaf, dumb and blind students and residential staff quarters and to equip Government Homes with modern aids and appliances. Proposed budget Estimate for 2001-2002 for this Scheme is Rs. 200 lakh.

4. Assistance to physically handicapped in all Districts (Disability pension)

This scheme targets to give financial assistance to destitute physically handicapped and mentally retarded persons Rs. 400/- p.m. per beneficiary which has been revised from Rs. 300/- p.m. the proposed Budget Estimate of this scheme for 2001-2002 is Rs. 97.50 lakhs only. The enhanced provision has been made with a view to raise the number of beneficiaries by 2001-2002.

5. Economic Rehabilitation of physically handicapped and mentally retarded persons

This is a scheme to provide financial assistance to handicapped persons for their economic rehabilitation in trade or vocation. The proposed Budget Estimate for this scheme is Rs. 18.00 lakhs only though there is high demand on this programme. The applicants are getting Rs. 1000/- per head normally to help start a trade. There is a proposal of revision of this ceiling to Rs. 5000/- per head hence higher provision has been sought for.

6. Creation of Public Awareness against drug abuse

In order to curb the incidence of drug addiction among youths adequate awareness should be created to prevent the menace from destroying the young generation of our State. Hence, a provision of Rs. 2.50 lakh has been made, for 2000-2001. In Calcutta, Police Commissioner conduct a campaign on International day on drug abuse while in Districts D.Ms.

7. Printing of I.C. for the Disabled

The provision in the head is Rs. 1.50 lakh. We need this fund for printing of Identity Cards for Disabled Person. We propose this provision which is only a part of our requirement. Identity Cards are basic requirement for awarding other benefits to disabled person. Cards are distributed through D.S.W.O./D.S.,W.W.B.

102—Remodelling and Renovation of Cottages at Digha

1. The purpose of this scheme is for renovation and remodelling of the cottage at Digha for use as Holiday Home for poor inmates and members of lower income groups and for its maintenance. The Budget Estimate under the scheme for 2001-2002 is Rs. 3.25 lakhs only which will be used for construction of a big dormitory building and meeting of pay and allowances to staffs of caretaker.

2. Grants-in-Aid to Voluntary organisations for welfare of children in need of care and protection

The scheme is having a purpose for maintenance of destitute children at Cottages run by Voluntary agencies. The proposed budget estimate for 2001-2002 for this scheme is Rs. 200.00 lakhs only. 6900 children are maintained with fund under the head. Higher provision is necessary to afford more facilities to the inmates. Maintenance cost has been raised/revised to Rs. 400/- p.m. to Rs. 500/-p.m. with effect from 1.1.1999.

3. Non-institutional care for Destitute Children

The scheme is aimed at giving incentive to the guardians of the destitute children who are living below poverty line so that they may send their children to schools. Proposed budget estimate under this scheme for 2001-2002 is Rs. 7.00 lakhs. They are granted Rs. 60/- per head per month. D.Ms are the disbursing authorities. There is a proposal of raising no. of beneficiaries in the next year.

4. Introduction of Vocational training Centres for Destitute Boys

This scheme is for imparting vocational training to the destitute children reared up in the Homes run by Govt. Voluntary Organisation. Proposed budget estimate for 2001-2002 is Rs. 5.00 lakhs only. The vocational trades are also imparted by NGOs like Ramakrishna Mission, Narendrapur, Rahars, Karma Kutir etc.

5. Welfare of Street Children

The scheme aims at Health inputs providing education and nutrition to street children living in cities. The proposed budget estimate for 2001-2002 is Rs. 1.00 lakh. The scheme is being implemented through NGOs.

6. Welfare of children in Red Light Areas

The scheme is for imparting education, and nutrition to children of Red Light Areas, counselling their mothers etc. through NGOs. The proposed B.E. for 2000-2001 is Rs. 0.50 lakhs.

103—Women's Welfare

1. Grant of pension to Destitute Widows

The purpose of this scheme is to give financial assistance to destitute widows at the rate of Rs. 400/- per month per beneficiary, which has been revised from Rs. 300/- per month. Proposed B.E. for this scheme is Rs. 183.50 lakhs only to accommodate more number of beneficiaries who are waiting at different levels. At present 3000 widows are getting widow pension. Higher Provision is required for additional coverages of beneficiaries.

2. Vocational Training for girls and women in Government Homes

The scheme is aimed at strengthening vocational training in Homes run by Government for girls and women. Proposed B.E. for this scheme for 2001-2002 is Rs. 3.00 lakhs only. The vocational trades are weaving, printing, tailoring and knitting etc. A number of NGOs are conducting the scheme in the Homes for girls with this assistance.

3. Assistance for economic rehabilitation of girl inmates of Home

The scheme is for giving financial assistance to discharged girl inmates of Homes for their economic rehabilitation. Proposed B.E. for this scheme for 2001-2002 is Rs. 1.00 lakhs only. A part of this finance is used also for marriage of girl inmates.

4. Training programme for women in Distress

The scheme is for imparting training to distressed women under erstwhile centrally sponsored scheme run by Voluntary Organisations. Proposed Budget Estimate for 2000-2001 for this scheme is Rs. 1.00 lakhs only. Govt. of India discontinued funding of this programme since 1.4.92. A few NGOs are working on this scheme.

5. Establishment of Women's Development Undertaking

This scheme of setting up of the undertaking is to assist in arranging loans through financial institutions by giving margin money and seed money to help women set up income generating activities. Proposed budget estimate for the scheme is Rs.15.00 lakhs only. This is a State Plan Scheme. The fund will be spent for maintenance of different programmes of women development and empowerment.

104—Welfare of Aged, Infirm and Destitute-State Plan (Annual Plan)

1. Promotion of Establishment of Homes for the old Destitutes. The scheme is for maintenance of Political Sufferers Home, South Garia Home also for opening of new old age Homes. Budget estimate for 2001-2002 for this scheme is Rs. 3.00 lakhs only.

2. Expansion/Renovation of existing Vagrants Homes and Establishment Homes for Vagrants in Calcutta and Districts

This scheme is meant for expansion/renovation of existing vagrants' Homes under the Controller of Vagrancy, W.B. and for construction/renovation of existing Vagrants' Homes in the State. Budget estimate under this head is Rs. 15 lakhs only for 2001-2002. The fund is essential to meet unavoidable repair/maintenance of Vagrants' Home. Some completed works also are lying unpaid.

3. Grant of Pension to Destitute old People (old age pension)

This scheme is proposed for giving pension to old destitute people Rs. 400/- p.m per beneficiary, which has been revised from Rs. 300/- p.m. Budget estimate is Rs. 125.00 lakhs only for 2000-2001 under this scheme to accommodate more no. of beneficiaries who are waiting at different levels. 2357 destitute old people are getting pension under this head. Addl. fund is sought for more coverages.

106—Correctional Services

This is a scheme regarding a national policy for care and protection, education, treatment development and rehabilitation of Juveniles. This is having a proposed budget estimate of Rs. 100 lakhs only for 2001-2002. Funds will be spent on construction and upgradation of services in the homes.

800-Other-Expenditure

Assistance to Voluntary Organisations : This scheme aims at giving financial assistance to voluntary organisations for promotion of Social Welfare activities. This targets a proposed Budget estimate of Rs. 25.00 lakhs only for 2001-2002 under the State Annual Plan Scheme. The NGOs are conducting various training/rehabilitation programme of destitute children/women.

11.12.2 Programme of the Mass Education Extension Department

Running of the State Welfare Homes, State Aided Welfare Homes and Destitute Homes

The MEE Department runs 10 State Welfare Homes, 42 State Aided Welfare Homes and 8 Destitute Homes. In the State Welfare Home and State Aided Welfare Homes, the inmates usually belong to families having very low incomes who cannot arrange of education of the children. After admission such students/inmates are granted maintenance allowances per month. At present the maintenance grants are now in the pattern of Rs. 500/—p.m. in case of State Welfare Homes and Rs. 570/—p.m. in case of State Aided Welfare Homes. To make more children eligible for admission into the Welfare Homes the annual family income has been raised from Rs. 7200/—to Rs. 11,000/—p.a.

In the 8 Destitute Homes helpless girls above 18 years of age and destitute women are provided shelter and vocational training so that they can stand on their own feet. The total no. of inmates in the Welfare Home and the Destitute Homes are 4884.

11.12.3 Programme of the Relief Department

No fund has yet been allotted during this year under the scheme "Disaster Warning System" out of the budget provision of Rs. 5.00 lakhs, as no proposal has yet been received from the D.W.S for allotment of fund. It is expected that the entire provision will be spent during the rest of the year. Fund under the scheme is allotted for construction of the rooms and for installation of Disaster Warning Sets in the flood/cyclone prone districts of W.B. Rs. 5.00 lakhs is proposed during 2001-2002.

11.13 NUTRITION

11.13.1 Programme of the Social Welfare Department

101-Special Nutrition Programme

Supplementary Nutrition programme for Children and Expectant and Nursing Mothers under I.C.D.S Scheme—this scheme proposes to provide for the cost of food and other materials in connection with the I.C.D.S Projects. The Budget Estimate for 2001-2002 under this scheme is Rs. 76.88 crores for operationalisation of new ICDS Projects and enhancement of nutritional norms. We would require Rs. 76.88 crores for nutrition for 239 ICDS Projects sanctioned so far in the State. 36 lakhs of beneficiaries namely children upto the age of 6 years and pregnant women and lactating mothers are expected to receive package of services through Anganwadi centres in the State located in villages and slum and unattended areas of urban belts.

11.14 OTHER SOCIAL SERVICE

11.14.1 Programme of the Minorities Development and Welfare Department

One of the avowed objectives of this Government is to evolve and implement various development and welfare programmes for the religious and linguistic minorities of this State. With this end in view, Minorities Development and Welfare Department has been created in May, 1996, to look into the matters relating to the development and welfare of the minorities of this State.

As many as 6 (six) different schemes have so far been identified and included in the plan proposals of this department.

1. Scheme for construction of Muslim Girls' Hostel

This scheme aims at providing hostel facilities at district head-quarters and in important towns to the muslim girl students coming to the district head-quarters and towns for higher studies. This scheme will go a long way in removing the present difficulties of the muslim girls students residing in far-flung areas in the districts.

Under this scheme 7 (seven) girls' hostels have already been constructed in the district of Calcutta, Burdwan, Birbhum, Midnapore, Malda, Uttar Dinajpur and Murshidabad. Till now State contribution towards such construction has been Rs. 129.48 lakh. All these hostels have been put to use with a total accommodation facilities for nearly 1,000 students. It is expected that construction of 4 (four) more girls' hostels with total accommodation facility for nearly 530 girl students will be completed by the end of current financial year.

2. Construction of boundary walls surrounding Muslim/Christian Grave-yards

Under this scheme funds are provided for fencing Muslim/Christian grave-yards to ensure proper maintenance and protection of such grave-yards from being utilised other wise by way of encroachments.

25 (twenty five) such grave-yards have been provided with boundary walls in the districts of Darjeeling, Uttar Dinajpur, Burdwan, Midnapore, Malda, Cooch-behar, Calcutta and South 24-Parganas at a total cost of Rs. 132.92 lakh.

3. West Bengal Minorities' Development and Finance Corporation

The West Bengal Minorities' Development and Finance Corporation (WBMDFC) has started functioning in January, 1996 as a State Channelising Agency of the National Minorities' Development and Finance Corporation (NMDFC) primarily with the objective of extending financial assistance in the shape of loan to the backward sections of the minorities at a concessional rate of interest, to set up their own self-employment units under certain selected activities. In this programme, contributions of the NMDFC, WBMDFC and the beneficiaries are in the ratio 85 : 10 : 5. Target group of loan schemes are people belonging to families having annual income below Rs. 31,952/— in rural areas and Rs. 42,412/—in urban areas. The West Bengal Minorities' Development and Finance Corporation also undertakes other programmes like vocational training to the prospective beneficiaries of self-employment schemes, and other welfare activities for the minorities. While the NMDFC provides loan at a concessional rate to the WBMDFC for this purpose, the State Government sanctions fund as grant to the said State Corporation from time to time for implementation of its programmes. The State Government also contributes fund towards the equity share of the NMDFC.

Till the end of October, 2000, the Corporation disbursed loan amounting to Rs. 2311.00 lakh to 4794 beneficiaries in 14 approved activities. In the financial year 2000-2001, a sum of Rs. 394.81 lakh has been sanctioned as loan to 1263 beneficiaries upto the end of October, 2000. The State Government has so far sanctioned grant amounting to Rs. 604.20 lakh to the State Corporation and additional amount of Rs. 865.00 lakh as State contribution towards equity share of the NMDFC.

4. West Bengal Urdu Academy

The West Bengal Urdu Academy, an Autonomous Body established in 1997, has been playing a significant role in the promotion of Urdu Literature and Printing and Publishing of standard Urdu Books both for the students and the academicians. The Urdu Academy is now housed at its own building constructed with the financial assistance of Rs. 74.40 lakh from the State Government. West Bengal Urdu Academy has got a rich and rare repertory of Urdu Literary works for scholars of Urdu Literature.

5. Setting-up of Wakf Tribunal

Keeping conformity with the provision of the Wakf Act, 1995, the State Government has taken-up a programme of setting-up one Wakf Tribunal for settling of any dispute, question or other matters relating to wakf or wakf property under this Act.

A suitable site has already been selected in the first floor of Premises No. 125B., Hemchandra Naskar Road, Calcutta-700010 for this purpose. Renovation work of the said premise has already been taken-up to make it fit for use as Tribunal.

Requisite number of posts including the post of Presiding Officer of the Tribunal in the rank of a District Judge, have already been created.

This being a statutory obligation of the State Government, the scheme of setting-up Wakf Tribunal has been included in the Plan provision of this Department. A sum of Rs. 26 lakh has been provided in the plan budget for meeting the cost incidental to this programme during the financial year 2001-2002.

6. Stipend to Meritorious Muslim Students

In order to promote higher education among the Muslims a scheme has been taken up from the financial year 1999-2000 to sanction stipend to meritorious Muslim students belonging to lower income families, through the Board of Wakfs, West Bengal, to enable them to prosecute higher studies. The full plan budget provision of Rs. 10 lakh was incurred in the financial year 1999-2000 for disbursement of scholarship. Provision of Rs 10.50- lakh has been made in the plan budget during the financial year 2001-2002.

11.14.2 Programme of the Co-operation Department

Labour Cooperative

In order to organize the unorganized labour forces and safeguard their economic interest against the exploitation of the private contractors, formation of Labour contract cooperatives is encouraged by the State Government. The labour cooperative suffers from paucity of funds as the members are mostly economically weak and come from the weaker strata of the community. The financial assistance in the shape of share capital assistance for strengthening its share base and loan-cum-grants for tools and equipments are given to those societies from the State Budget.

CHAPTER XII

General Services

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XII. GENERAL SERVICES

12.1 JAILS

12.1.1 Programme of the Department of Jails

The size of ninth Five Year Plan (1997-2002) was fixed at Rs. 3,400.00 lakhs

With a view to overall improvement in Jail administration, different a sectors of schemes were taken up in the 9th Five Year Plan. The main objectives were to provide better living condition, medical and hygienic facilities, vocational and rehabilitation programme to the Jail inmates as well as modernising the jail administration.

For the year 2000-2001, there was a provision of Rs. 850 lakhs under different heads of account in respect of this Department. This Department has so far been able to sanction schemes to the tune of Rs. 380 lakhs including central share amounting to Rs. 20 lakh on the schemes under M.P.A. Numbers of schemes are awaiting clearance of the Finance Department.

Government of India has been contributing major fund in the sectors of this Department under "Modernisation of Prison Administration" and "Upgradation of Prison Administration" programme.

To achieve the target of the 9th Five Year Plan and to implement the urgent schemes already taken up, the size of Annual Plan of this Department. for 2001-2002 will have to be enhanced considerably.

On this background this Department propose to fix up the size of Annual Plan of this Department to the tune of Rs. 914.00 lakhs for 2001-2002.

Sectors of Planning in respect of the Department of Jails are detailed below :—

1. Construction of new jails : Provision of 30 lakhs have been proposed for completion of Raghunathpur Sub-Jails and construction of new sub-jails at the new sub-divisions at Kalyani & Haldia.

2. Amenities in Jails : To provide modern health and hygiene facilities to the inmates and staff of the jails several schemes of drinking water supply, sanitation and electricity amounting to Rs. 300 lakhs have been proposed.

3. Upgradation of Prison Administration to be recommended by the 11th Finance Commission. : Rs. 2000 lakhs have been proposed for the schemes under this programme in anticipation of the availability of the 11th Finance Commission grant during the year 2001-2002.

(a) Construction of staff quarter : There is dearth of staff quarters in jails of the State. From security point of view and for effective functioning of jail administration it is necessary that the jail staff live in quarters adjacent to jails. Provision of 200 lakhs have been proposed in this sector.

(b) Modernisation of Prison Administration : Govt. of India provide fund under this sector on 50 : 50 and 75 : 25 basis on some specific schemes This Department proposes Rs. 120 lakhs as State share under this sector during 2001-2002. Provision of Rs. 150 lakhs have been proposed as Central share.

(c) Development Works : This Department proposes Rs. 500 lakhs under this sector during 2001-2002. Different development schemes which are not covered by aforesaid head of account, but are necessary from security point of view, for better living condition of inmates and for extending amenities to the inmates, come under this sector.

12.2 STATIONERY & PRINTING

12.2.1 Programme of the Commerce & Industries Department

Steps are being taken for betterment of work in the West Bengal Government Presses. DTP Press has been functioning well with printing of urgent jobs. The Stationery office under supervision of Superintendent, Stationery, West Bengal has been functioning smoothly in distribution of different stationery articles to the Government Offices located in Calcutta and vicinity.

For the Annual Plan 2001-2002 adequate provision has been kept for proper functioning of the organisation.

12.3 PUBLIC WORKS

12.3.1 Programme of Food and Supplies Department

Acquisition of Land

Plan provision is made for acquisition of land or compensation for requisition of land required for godown and offices. Ninth Plan Outlay for the scheme in question is Rs. 100.00 lakhs. The annual plan provision for 2001-2002 is proposed Rs. 10.00 lakhs. The proposals for acquisition of land in the district of Birbhum, at Barrackpore and also at Prince Anwar Shah Road, Calcuta are also under examination.

Construction/Re-construction/Repair of Food Storage Godown.

For smooth functioning of the P.D.S. the Department is maintaining a large number of food storage godowns. Some of the godowns require renovation/repair. Some rice procuring points require new godowns. Ninth plan Outlay under this schemes is Rs. 200.00 lakhs Annual Plan Outlay for 2001-2002 is Rs. 70.00 lakhs of which Rs. 40.00 lakhs is under S.C.P.

Creation of Office Accommodation

The Ninth Plan Outlay under the scheme is Rs. 140.00 lakhs. The annual plan outlay of 2000-2001 was Rs. 10.00 lakhs. Several proposals for construction of F & S Department Offices are under examination. Proposed Outlay for 2001-2002 is Rs. 50.00 lakhs.

Construction of Workshop Sheds and Allied Works of the Lake Garage.

The Lake Garage in Calcutta as controlled by this Department. has several sheds for accommodation of vehicles. The sheds are very old and require thorough repair. Proposed Outlay for the financial year 2001-2002 is Rs. 10.00 lakhs.

Construction of Water Reservoir at Food Department Office Complex at Mirza Galib Street, Calcutta.

In view of urgency of supply of drinking water facility in Food Supply Department. Headquarters at Mirza Galib Street, Calcutta, a new scheme for construction of water reservoir at an outlay of Rs. 18.69 lakhs has been taken for implementation during the financial year 2000-2001.

12.3.2 Programme of the Judicial Department

Plan proposals for Judicial Department consists of two major heads which consist of three minor heads viz. (a) Housing, (b) Public Works and (c) Other Administrative Services. Total proposed outlay for the year 2001-2002 is Rs. 1298.00 lakhs.

Out of the said proposed outlay, a sum of Rs. 960 lakh has been earmarked under Public Works sector. The major portion of the proposed outlay will be provided for meeting State's matching share for completion of on-going Centrally Sponsored schemes and also for undertaking some new schemes viz. Construction of multistoried building at High Court, Kolkata and also for construction of Court Buildings at Durgapur, Barrackpur, Kakdwip, Kharagpur, Bidhannagar, Tehatta, Coochbehar, Lalbagh, Purulia, Buniadpur, Barasat (2nd phase). The balance amount will be provided for repairs and renovations of the court Buildings at different stations, acquisition of land, construction of witness shed, etc. The West Bengal National University of Judicial Sciences, Kolkata has already started functioning in a rented house in Bidhannagar, Kolkata. It is urgently necessary to construct campus and also hostel for accommodating the students for the aforesaid university. Accordingly a portion of the proposed outlay for 2001-02 will be earmarked for the aforesaid purpose.

12.3.3 Programme of the Civil Defence Department

1. *Construction of Barracks :*

As there was no separate Barrack for Home Guards in the Districts, the Home Guards, called for duty in Districts, face difficulties for want of Barrack facilities. To solve this problem, the Government has released an amount of Rs. 10.00 lacs for construction of such Barracks at Midnapore and Darjeeling for the year 2000-2001. Another Rs. 50.00 lacs may be provided for the Annual Plan 2001-2002 for construction of Barracks at another eight Districts, which submitted plans, vested by P.W.D Department to this Department.

2. *Construction of Central Training Institute :*

There was no Institution for training of Home Guards. To obviate this shortcoming, the State Government has decided to set up a Central Training Institute at Itahar, Uttar Dinajpur. An amount of Rs. 20.00 lacs has been released for construction for this Institute for the year 2000-2001.

3. *Proposal for Construction of Central Civil Defence Training Institutes :*

This department has no building of its own for training Civil Defence Volunteers. At present training is imparted in a rented building and we are facing difficulties & problems. To solve this problems, the State government has decided to set up Central Civil Defence Training Institute in selected towns of the State. For this purpose, the State government has allotted a plot of land at Salt lake, Calcutta for construction of one C.C.D.T.I Acquiring of possession of the land has been completed and an amount of Rs. 10.00 lacs may be provided for construction of boundary wall for the annual plan 2001-2002. Complete Plan Estimate for expenditure of the said C.C.D.T.I is under process.

12.3.4 Programme of the Finance (Audit) Department

Expenditure relating to construction/renovation of Treasury Buildings and site preparation for installation of Computers are met from the head, "4059-C.O. on P.W" for which approved outlay for the 9th Five year plan is Rs. 650.00 lakhs There are now 79 Treasuries of which some are new. The newly set up treasuries need new buildings for their proper accommodation, while some old Treasury Buildings require renovation & expansion. The Calcutta Pay & Accounts Office has been bifurcated into two pay offices viz. Calcutta PAO-I and Calcutta PAO-II. During 2001-2002 computerisation of Calcutta PAO-II will be taken up. The budget provision under "4059-C.O. etc" for the year 2000-2001 for construction and revovation work is Rs. 38 lakhs and for site preparation for installation of computers is Rs. 50 lakhs. Regarding computerisation work it may be stated that the Finance Department decided to computerise 84 units including all treasuries. The 9th plan target is to computerise 79 units. 14 more are likely to be computerised by March 2001. Computerisation of rest of the treasuries are to be completed during 2001-2002. Expenditure towards installation of Computers are met from the head of Account 2054-00-097-001.

12.3.5 Programme of the Relief Department

The following on-going plan schemes are proposed to be continued during the financial year 2001-02.

1. Construction of Relief Complex :

For construction of Relief Complex (proposed for four storeyed building) at 87A & 87B, S.N. Banerjee Road, Calcutta-14, a total sum of Rs. 71,42,539/— was allotted in phases to the Chief Engineer, P.W.D. upto 1996-1997 against the estimated cost of Rs. 1,17,44,000/— .The scheme started in 1991-92 and the said complex was constructed upto 3-storeyed and it was handed over to the Relief Department on 18.6.96. for accommodation of the Office of Relief Directorate. In 1999-2000 a sum of Rs. 3.02 lakh was allotted to the P.W.D. for renovation of the building out of the Budget Provision of Rs. 20.00 lakhs upto November, 2000, a sum of Rs. 10,000/— was allotted during the financial year 2000-2001 out of the Budget Provision of Rs. 15.00 lakh to meet up the expenditure of the petty maintenace work of the complex. An outlay of Rs. 15.00 lakh has been prepared for 2001-02.

2. Construction of flood/cyclone shelter :

For construction of shelter in flood/cyclone prone districts the plan outlays under the scheme is Rs. 100.00 lakhs for 2000-01. The estimated cost of each shelter is around Rs. 8.00 lakhs and is allotted in 2/3 instalments. A sum of Rs. 38.16 lakhs has so far been allotted for construction of 12 (Part) flood/cyclone shelters. The flood/cyclone shelters are constructed in flood/cyclone prone districts of W.B. for temporary shelter to the persons rendered homeless due to calamities. An outlay of Rs. 120.00 lakhs has been proposed for 2001-2002.

3. Construction of Relief godown/stores :

The plan outlay under the schdeme "Construction of Relief godown/stores" is Rs. 40.00 lakhs for the financial year 2000-01. A sum of Rs. 21.63 lakhs has so far been allotted for 20 (part) Relief godown/stores during 2000-01. The Relief godown is constructed for storing relief materials in the district and block levels. A sum of Rs. 50.00 lakhs is being proposed for 2001-02.

4. Economic rehabilitation Grant :

The plan outlay under the "Scheme for economic rehabilitation to families rendered destitute due to socio-economic causes" is Rs. 60.00 lakh during the financial year 2000-2001. A sum of Rs. 4.13 lakh has so far been allotted during the year for the benefit of 375 families. The grant sanctioned to the families who are economically distressed by supplying sewing machine and providing small cash for setting up small trade to earn a living. A sum of Rs. 65.00 lakhs has been proposed for 2001-02.

12.3.6 Programme of the Parliamentary Affairs Department

Five plan schemes have been taken up for implementation during the 9th Five Year Plan :

1. West Bengal Youth Parliament Competition Scheme for Educational Institutions.
2. Horizontal and vertical extension of State Guest House at 2, Kyd Street, Calcutta.
3. Construction of a new Assembly House of West Bengal Legislative Assembly at Assembly Complex.
4. Construction of a new M.L.A. Hostel at a suitable place in Calcutta.
5. Construction of an office building of West Bengal Legislative Assembly within the West Bengal Legislative Assembly Complex.

All the schemes except the Scheme No. 1 relate to the West Bengal Legislative Assembly Secretariat and those will be/being executed by the Public Works Department. The proposed outlay of the year 2001-2002 is Rs. 242.00 lacs.

Scheme No. 1 is being implemented by this Department and its progress is satisfactory in comparison to its target during the 9th Five Year Plan. The Scheme was estimated for Rs. 125 lakhs for 5 years with the target to cover 3,000 schools and to continue the scheme in all the general Degree Colleges of this State.

Every year the Scheme is being implemented in about 500 schools and all the general Degree Colleges of this State. Plan estimate for the year 2001-02 has been proposed for Rs. 30.00 lakhs which will be required to organise two State Level Competition, 7 Workshops, payment of cash award to the schools standing 1st, 2nd and 3rd at the State level competitions, sanction of contingent expenditures to the schools and colleges for organising Unit Level Competitions, procurement of medal, certificates, guide books etc. and other miscellaneous expenses.

Regarding other 4 Schemes, it is stated that those are still at their nascent stage and even the plan estimate are yet to be finalised except SL. No. 2.

Administrative approval was given for Rs. 3,48,45,126/— for the Scheme No. 2 i.e. for Horizontal and Vertical extension of State Guest House at Kyd St., Calcutta and a sum of Rs. 100 lakhs was earmarked during the financial year 1999-2000 and thereafter a sum of Rs. 195 lakhs has been earmarked for the aforesaid three schemes at Sl. No. 2, 3 & 4 in current financial year i.e. 2000-2001. A sum of Rs. 98.73 lakhs is reported to have been utilised for construction of the State Guest House up to 31.3.2000.

Regarding Scheme No. 3 for construction of a new Assembly House at Assembly Complex to cope up with the situation consequent on the increase in the number of constituencies as well as

number of members of the Legislative Assembly. But the Plan estimate for the Scheme has not yet been finalised.

Regarding Scheme No. 4—Construction of a new MLA Hostel at a suitable place in Calcutta, the site is yet to be finalised and the steps in this regard have to be taken.

Regarding Scheme No.5—i.e. construction an office Building of W.B.L.A. within the Assembly complex, it is stated that plan estimate of this Scheme is being formulated.

At the beginning of the 9th Five Year Plan sum of Rs. 211 lakhs was allocated for this Department out of which a sum of Rs. 225 lakhs was earmarked for the W.B.Y.C Scheme for 5 year plan expenditure. The remaining amount of Rs. 86 lakhs was provincially allotted for the other schemes.

12.3.7 Programme of the L & LR Department

Construction of Record rooms at the District Level, Subdivisional level and Village level.

The integrated set up of Land Reforms Administration comprises for setting up 3305 Village level R.I. offices, 341 Block Level offices, 51-Sub-divisional Offices and 19 District level offices. Out of that construction of 650 R.I. offices, 80 Block level offices, 8 District level offices have so far been completed and the remaining offices will be completed during the rest plan period.

Construction of Circuit Houses

Construction of the Circuit Houses at Barasat and Bolpur have already been completed and are functioning in full swing. The circuit house at Uttar Dinajpur is under consideration. Besides construction of a Circuit House is going to be started during 2001-2002 at Golpark where the land has been made available. Again a plot of land measuring 9 katha has been purchased for construction of the Land Tribunal Building at Salt Lake to be started during the fag end of 9th Plan period.

Computerisation in L.A. Offices

For expeditious and successful recording of L.A. works, adequate steps are being taken for computerisation in L.A. offices in different districts and the Head Quarters. During the current financial year, a considerable amount of fund has been provided in the State budget.

12.4 OTHER ADMINISTRATIVE SERVICES

12.4.1 Programme of the Finance (Audit) Department.

The plan schemes of the Finance (Audit) Department relate to the smooth running of the West Bengal Administrative Tribunal & providing required infrastructure to it, construction/renovation of Treasury Building and computerisation of the Finance Department as well as Treasuries of the State including site preparation for computerisation.

The West Bengal Administrative Tribunal was set up under the West Bengal Administrative Tribunal Act, 1985 for adjudicating disputes and complaints with respect to recruitments and conditions of service of State Government Employees. It was constituted on 16.1.1995 and it is now functioning with 3 (three) benches. All expenses of this Tribunal are met from plan budget under the head of

Account, "2014-Administration of Justice-State Plan (Annual Plan & 9th Plan)—001-State Administrative Tribunal". The total budget allocation for the year 1999-2000 was of Rs.42.00 lakhs and it has been raised to Rs. 71.29 lakhs during the year 2000-2001. For 2001-2002 proposed plan outlay is Rs. 82.91450 lakhs.

12.4.2 Programme of the P & AR Department

Home (P & AR) Department now converted to a full-fledged Personnel & Administrative Reforms Department, is responsible for providing infrastructure for the district and Sub-divisional office. Construction of administrative building for the newly created districts and Sub-divisions rest with this Department. During the last one and half decade, two districts were bifurcated forming 2 new district headquarters, one at Barasat in North 24-Parganas & the other at Raiganj in the newly formed district of Uttar Dinajpur. As many as 12 new Sub-divisions came up at different points of time during this period :

1. Kalyani in the district of Nadia
2. Bolpur in the district of Birbhum
3. Khatra in the district of Bankura
4. Haldia in the district of Midnapore
5. Kakdwip all in the district of South 24-Parganas
6. Canning all in the district of South 24-Parganas
7. Baruipur all in the district of South 24-Parganas
8. Bidhannagar in the district of North 24-Parganas
9. Kharagpur in the district of Midnapore
10. Tehatta in the district of Nadia
11. Gangarampur in the district of Dakshin Dinajpur and
12. Domkol in the district of Murshidabad

Construction of administrative building for the district headquarters at Barasat in North 24-Pgs. and construction of office building for S.D.O. Kalyani have been completed. Construction of administrative building at the district headquarter at Raiganj, Uttar Dinajpur, administrative building for S.D.O., Bolpur, Khatra & Domkol have been taken up. Construction of building for other Sub-divisions are yet to be taken up.

In view of increase of workload, it was necessary to take up extension of the existing building at the district headquarters at Coochbehar, Malda and Howrah. Proposals for similar extension of office accommodation for the district headquarters in Purulia, Darjeeling & Jalpaiguri are under active consideration. This apart, in view of collapse of the age-old building of the SDO, Sreerampore, it is necessary to construct a new building as early as possible. Proposal to construct additional building for the SDO, Katwa is also pending even after clearance from the State Planning Board.

The usual budgetary provision under this particular head of Account being extremely inadequate compare to the need, the proposal of this Department to borrow loan to the tune of Rs. 30.00 crores (approximately) has recently been approved by the Finance Department. Preparation of formal loan

proposal has been taken up by the Public Works Department. It is expected that a small part of the total loan will be available during the current financial year and the major part of it will be utilised during the next two financial year. As per the term of the HUDCO loan, the State Government will have to bear 25% of the cost construction in each quarter while 75% will be provided by the HUDCO as loan. To ensure utilisation of HUDCO loan to the tune of Rs. 20 to 25 crores during the next financial year, it would be necessary to keep provision of 5 to 6.25 crores in the State budget to be utilised as matching State Govt. share of 25%.

Accordingly, it is proposed that a provision of Rs. 6.25 crores may be provided under this Head of Account in favour of this Department in the financial year 2001-2002.

12.4.3 Programme of the Judicial Department

Plan proposals for Judicial Department consists of two major heads which consist of three minor heads viz. (a) Housing, (b) Public Works and (c) Other Administrative Services. Total proposed outlay for the year 2001-2002 is Rs. 1298.00 lakhs.

Out of the said proposed outlay, a sum of Rs. 5 lakh has been earmarked for Other Administrative Services. The proposed outlay has been earmarked for meeting the recurring expenditure of computerisation of High Court and also computerisation in remaining district court and also for providing some amenities the courts in the districts and sub-divisions viz. Sinking of tubewells, construction of toilets and boundary wall etc.

CHAPTER XIII

FORESTRY AND WILDLIFE

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XIII FORESTRY AND WILDLIFE

13.1 FORESTRY AND WILDLIFE

13.1.1 Programme of the Forest Department

The State of West Bengal though geographically small (88.752 sq. km.) has a rich bio-diversity and a very wide variation of Wild flora and fauna because of its unique topographical features extending from Eastern Himalayas to the Bay of Bengal. The recorded forest areas of the State is 13.4%. After the initiation of the Social Forestry Project in the state in early 1980s and through involvement of fringe population in conservation of forests, the state has been able to achieve a great success in extending its forest cover. The first satellite survey using IRS-1A for mapping forest cover in the state was done in 1988 when it was found that the actual forest cover in the state was 14.32%. Subsequent surveys using IRS-1B and IRS-1C satellite in 1987, 1994 and 1997 have shown that the forest cover has increased progressively to 14.97%, 15% and 15.16% respectively. The national forest policy aims at achieving 33% forest cover in the country. It is really difficult to achieve this in a thickly populated state like West Bengal but so far as the tree cover is concerned this state is not far from it. The increasing tree cover has been achieved through reforestation of the degraded forest as well as the afforestation on wasteland and forest blanks. The satellite survey was conducted jointly by the State Government and Regional Remote Survey Sensing Centre (RRSSC), IIT, Kharagpur, Department of Space, Government of India.

After the analysis it is seen there was a gradual change in the forest cover area last few years :

Year of assessment	Forest cover (ha.)	% of Geographical area
1988	12,712.88	14.32%
1991	13,287.30	14.97%
1994	13,370.46	15.06%
1997	13,451.00	15.16%

The 1997 survey also shows additional 12.19% of State Geographical Area under vegetative cover by way of plantation through farm forestry and social forestry.

Keeping in view the National Forest Policy of 1988 wherein conservation of Forest has been given crash priority with special emphasis programme for fuelwood, fodder etc. specially in available wasteland through people's participation to save the State from the impending ecological diaster and fuelwood and fodder famine, priorities have been given on the following major thrust areas of forestry development :

1. Afforestation on available forest and private land including wasteland and restoration and rejuvenation of sal forests of South-West Bengal by involving local fringe population by forming Forest Protection Committee and to extend the same management system gradually to productive forests of other parts of the State.
2. Soil and Water conservation.
3. Conservation of eco-system and environment of ecologically fragile zones.
4. Wildlife conservation and habital improvement.
5. Socio-economic development of forest fringe population.

6. Result oriented research, development of minor forest produce and alternative energy sources, training and education.

The important schemes are described below :

1. Protective Afforestation

Very high rainfall and weak rock formation, lead to frequent land slip, soil wash and gully formation in mountains. The situation is aggravated by deforestation and faulty agricultural practices. In laterite zone mainly sheet erosion take place due to absence of tree cover. Deep gulleys are formed which are aggravated by uncontrolled grazing and illicit hijacking and felling of trees. Rivers get silted by causing flash floods. In order to take care of the problems enumerated above, afforestation and soil conservation works are taken up in the vulnerable areas of North Bengal and South-West Bengal.

2. Eco-Conservation

It is being increasingly felt that unless the environment and its conservation is given due priority, no developmental activity can sustain in the long run. Schemes under this category take care of those aspects in vulnerable zones.

3. Forest Resources Survey

Under this programme, survey of forest resources is done. This is necessary to continuously update the forest resources position of the State for future planning and to fix up the priority.

4. Forest Consolidation

Recorded forest area is only 13.4% of the total area of the State. There is hardly any scope that this area can be increased because of high population pressure. It is necessary to preserve at least the area which are now under control of this State. Therefore, Forest Consolidation is one of the vital aspects to go over the forest boundaries periodically to survey and maintain it. This gives a continuous update of the boundary position with its adjoining villages and tea estates.

5. Forest Communication

Efficient forest protection in North Bengal will be possible when remote areas may be approached. As present communication facilities are not adequate, the scheme for construction of the new roads in forest areas has been envisaged.

6. Building

There is need for the forest personnel to live in forest areas for protection and also for executing different developmental works. It will not be out of place to mention that in view of continuous pressure on forests there is necessity to strengthen the existing posts and also to improve the security arrangement for staff to work under minimum security arrangement.

7. Forest Protection

To provide effective protection, it is necessary to cover the forest areas with Radio Telephone network and create forest protection force to combat mafia activity in forest area.

8. Working Plans

For intensive working of forest areas, preparation of working plan is a statutory requirement. Presently, 3 working plan divisions are working all over the State to cover all the 16 territorial divisions in a phased manner.

9. Management Information System

For successful management of any resource, a comprehensive and informative data base is necessary.

10. Economic Plantation

This scheme will mainly operate in alluvial zone of the State which could not be covered under erstwhile West Bengal Forestry Project, will be addressed under this scheme.

11. Plantation of Quick-Growing Species

Under this scheme, mainly industrial plantations of laterite zone will be covered along with upkeep of older plantations created under this scheme. Area which cannot be covered under West Bengal Forestry Project, will be taken care of in this scheme.

12. Area Oriented Fuel Fodder Project

This is a scheme with 50% Central assistance to build up resource of fuel and fodder in forest areas of the fuel deficit districts such as Bankura, Midnapore, 24-Parganas, Burdwan, Birbhum, Nadia, Murshidabad under this scheme. This scheme mainly aims at supply of field and fodder to the local population so that pressure of illicit felling of Government forest becomes reduced and at the same time., local fringe people get some employment to sustain themselves during the lean months.

13. Forestry Treatment on Forest Lands

In view of a very wide range of agro-ecological conditions prevailing in this State, altogether 12 treatment models have been adopted, which are grouped in 3 (three) broad categories. They are :

A. *Rehabilitation of degraded forest lands :*

This constitutes the largest component of the treatment models involving joint management arrangement with FPCs. This mainly concerns regeneration from viable root stock, mainly degraded sal forests of South-West Bengal and partly of similar areas of North Bengal. Enrichment planting is also undertaken in blank pockets within these areas as also treatment of large forest blanks in South-West and North-Bengal including multi-tier reforestation and reforestation with Tassar host plants targeted at women FPC members and mangrove plantations in the Sunderbans.

B. *Production Forestry on Forest Lands :*

These treatments are confined to replanting in mature plantation areas. In line with the prevailing National Forest Policy clear felling of degraded natural forest areas (with canopy density less than 20%) will come within these treatments. The plantations will comprise of useful species like sal, teak, simul etc. and hill timber plantations will incorporate the analogue mixture of principal associate species.

C. *Forestry Development on Non-Forest Lands :*

The principal focus is Farm Forestry which is directed towards small and marginal farmers. This includes promotion of agro-forestry systems also. A part of the total area has been earmarked for strip plantation along national highways, canal embankments, roads, etc.

Allied Works Components

Apart from the forestry treatment models certain additional associate works have been included in the programme, namely, survey and demarcation of external forest boundaries, improvement of forest, construction of small earthen dams, and other water-bodies for ground water recharging, gully control and watershed stabilization, special amenities, income generation and employment.

Special Action Programmes

Research and Seed Propagation

The research will mainly focus in seed and tree improvement establishment on seed stands and seed orchards, vegetative propagation trials, progeny trials, seed-testing grading and certification, species introduction, improvement of nursery practices, agro-forestry, silvi-pasture and ecological studies.

Community Development

The problem of biotic interferences responsible for massive forest degradation has been addressed through Government and peoples' co-operation. The foundation has been firmly laid in South-West Bengal through formation of FPCs and micro-planning process. This is proposed to be extended to other parts of the State. The involvement of FPC members is to be established more through training, group organisation, production management, processing and marketing. Extension and publicity will also be geared up couple with development by NGOs and private institutions in establishing the process of the joint forestry management.

Wildlife & Bio-diversity

Species conservation depends first and foremost on the habitat conservation. Bulk of the project development activity is directed towards this end and would have specific wildlife and bio-diversity focus. This will be achieved by targeting the works on the fringe population and buffer zones that require full protection on account of their wildlife values, floral composition or acute vulnerability to erosion hazards. Prior studies are to be taken up on the man-animal conflict before effective action programmes are defined. Major parts of project-finding proposals consist of these studies.

14. Urban Forestry, Parks & Rural Greening Programme

Due to rapid industrialisation and population growth, gradually all the available open spaces are being covered. Need for taking care of the aesthetic and recreational aspect of people is being increasingly felt in rural, semi urban and urban areas. There are more than 60 such parks and beautification spots. At Salt Lake, Central Park is under creation now and a few more parks in the districts are also under creation. Apart from this, renovation of older parks are done under these schemes.

15. Coastal Shelter Belt Plantation

Mainly coastal areas which were not covered under the West Bengal Forestry Project are being taken up under this programme. Mainly this programme will be taken up in Midnapore district.

16. Agro-silviculture

In order to keep down the weed as a subsidiary silvicultural operation, inter-plating by grass, legumes and other permitted agricultural crops are done between plantation lines. This helps in plant growth apart from giving some production in terms of cash crop. This is mainly done in high rainfall areas of North Bengal particularly in productive forests.

17. Timber Operation

One of the thrust area is judicious harvest of forest resource compatible with ecological, economic and environmental needs. As contractor system has been abolished in West Bengal, this operation is done wholly departmentally all over West Bengal. Mainly the areas of North Bengal are brought under this Schemes. Main revenue of Forest Departments is realised by working through this scheme.

18. Economic Rehabilitation of Fringe Population

It is being largely felt that forests cannot be protected without enlightened support of forest fringe dwellers. Therefore, development activity in villages situated at forest fringe is a necessity for protection of forests.

19. Intensification of Management

With rapid urbanisation and rise in demand of forest produce, protection of forests is becoming increasingly difficult. This task is becoming more complex due to opening up of new roads at new directions. To keep pace with this development, intensification of management practice has to be done as continuous process for upgrading the protection mechanism.

20. Amenities to Forest Staff and Labourers

This is a scheme for providing amenities to forest staff in forest villages. It will not be out of place to mention that there are more than 10,000 forest staff spread all over West Bengal in more than 200 locations.

21. Publicity-cum-Extension

This scheme is meant for awareness programme throughout the State.

22. Improvement of Wildlife

This scheme is meant for improvement of wildlife in the State which includes improvement of wildlife habitat in different forest areas of the State and improvement of Wildlife Sanctuaries. It will not be out of place to mention that 11% of forest area of the State is covered under either Wildlife Sanctuaries or Tiger Reserves. Elephants menace during the harvesting season in South Bengal and North Bengal is on increase now. Therefore, it is now imperative that more and more schemes to create resource for wildlife fodder within forest areas have to be undertaken.

23. Tiger Reserves of Sunderbans and Buxa

These are 50% Centrally Sponsored Scheme meant for overall development of two Tiger Reserves. Eco-development works, infrastructural development works and other developmental programmes are pursued under this scheme. Allocation of the Government of India depends on the matching allocation by the State.

24. Development of National Park : Jaldapara Wildlife Sanctuary

This is a Centrally Sponsored Scheme with 50% central share meant for improvement and preservation of wildlife habitat in Jaldapara Sanctuary. Allocation from Centre boosts up developments activity in the sanctuary. This is a very important scheme for preservation of Rhino in the State.

25. Control of Poaching

This is a Centrally Sponsored Scheme with 50% central share meant for control of poaching in the State. This scheme is meant for upgrading the protection mechanism of wildlife sanctuaries to combat poaching activities.

26. Development of Singalila National Park

This is a 50 : 50 shared Centrally Sponsored Scheme. Systematic Development of this National Park has been taken up lately. This area due to its uniqueness has been declared as National Park. Therefore, development scheme are needed to sustain the status of wildlife and also maintain the habitat in pristine state.

27. Improvement of Neora Valley National Park

This is very necessary in view of population pressure all round. This is also a 50% shared Centrally Sponsored Scheme.

28. Improvement of Mahananda and Sinchal Wildlife Sanctuaries

These are 50% shared Centrally Sponsored Schemes. Contribution by the Government of India leads to gradual development of these sanctuaries. Works are being done to improve the wildlife status of the area which is under pressure due to multifarious biotic factors.

29. Wildlife Research

Any development programme requires research activity to simultaneously continue for technology upgradation and improvement keeping pace with the development of other sectors of the economy.

30. Training of Staff

This scheme is meant for training of forest staff in wildlife, soil conservation, general forestry, management, computer application, research, seed technology, social forestry and other sectors connected with fringe area development programmes.

Centrally Sponsored Schemes (100% allocation from the Govt. of India)

1. Elephant Project

This is a 100% contributed Centrally Sponsored Scheme. This project has been launched by the Government of India mainly for improvement of elephant habitats in different states. Of late the elephant depredation has assumed a serious magnitude mainly due to paucity of elephant fodder in forestry areas and also for encroachment on lands which used to be their traditional migration routes. Due to this elephant herds have been broken into smaller herds and have lost direction completely. These small herds have the tendency to colonise in a small forest patch. Therefore, forest areas are being taken up under this project to create suitable area for their habitat so that depredation in villages is reduced.

2. River Valley Project—Teesta and Kangsabati

Works under this project is being carried out in catchments of Kangsabati and Teesta. This work is done on watershed basis for which management plan is submitted to the Government of India. Main work is in progress in priority watersheds. In other watersheds, maintenance work is in progress.

3. Flood Prone River—Ganga and Rupnarayan

Work is in progress on watershed basis. This work is being done as per guidelines prepared by the Government of India.

4. Integrated Eco-afforestation Project in Jalpaiguri, Darjeeling, Bankura, Midnapore and 24-Parganas Districts.

Government of India already issued administrative approval for execution of above work on watershed basis in the districts of Jalpaiguri, Darjeeling, Bankura, Midnapore and 24-Parganas (Sunderbans). Plantation, soil conservation, silvipasture, farm forestry and eco-development works are under progress.

5. Tree & Pastured Seed Development Programme

Under this scheme, development of potential seed production areas are being undertaken. New seed stands are being created along with development of old seed stands. Seed testing laboratories are being strengthened. Stress has been given on production of quality seeds. Silviculture divisions of the State are undertaking this programme and supplying quality seeds to executing division.

6. Non Timber Forest Produce Scheme

Bamboo, myrabalon and cane plantations are being taken up under this programme mainly in south West Bengal

7. India Eco-Development Project (EAP)

India Eco-Development Project has been taken up in Buxa Tiger Reserve along with seven other Tiger Reserves from 1997-98 with the assistance of World Bank, Global Environment Fund and Central and State Government funds. The total project cost for this State is about 35 crore spread over a period of 5 (five) years. The main purpose of this scheme is to restrict the biotic interference within the Tiger Reserve area by providing economic and other benefits to the forest fringes dwellers through formation of Eco-Development Committees. Apart from this, there are various support activities like improvement of roads, training of forest personnel, economic rehabilitation of fringe dwellers, shifting of forest villagers into fringe areas and wildlife research. Though initially there was fund constraint, now the scheme is going on in full swing with appropriate fund support. For this purpose EDC/FPC have been formed through which development works are executed. At present there are 103 EDCs and 40 FPCs working under different PAs.

8. Association of ST & other Rural Poor in Rehabilitation of Degraded Forests on Usufract Basis in the District of Purulia

This scheme is being implemented in the district of Purulia and under this scheme plantation are raised along with input for training, joint forest management support activities etc. The scheme started functioning from last year.

9. CSS-Sunderban Tiger Reserve

Sunderban Tiger Reserve having an area of 2585 sq. k.m. is famous for tiger species viz. "Royal Bengal". With the fund support under central assistance both non-recurring 100% and recurring component on 50 : 50 basis, the Tiger Reserve is made suitable for growth of Tiger population. Staff quarters, accommodation, boats, jetties, motor launches are being provided for the executive staff posted in the project areas for proper management of the Reserve. Poachers are always active to kill valuable wildlife-tigers, crocodile etc. for skins bones etc. Protective staff are watching day and night to prevent such operation. It is a happy news that the number of tiger in the project areas has increased remarkably. As per the 1997 Tiger Census the figure is 256-270.

10. CSS-Buxa Tiger Reserve

The tract comprises the entire Buxa Forest Division and a part of Coochbehar division with an areas of 759.26 sq. km. and declared Project Tiger during 1982-83. Main forest species is Sal, Behera, Chikrasi, Sisoo etc. This area is best for tiger population. Besides, jungle cats, leopard cats, bison, sloth bear, sambars, wild elephants etc. are met with. Birds of various species are also seen. The main activities for improvement of habitat are creation of fodder, bamboo, grass land, etc., digging ponds for sweet water, new construction and maintenance of staff quarters, providing amenities to the staff for protection of wildlives against poaching. Tiger population as per last Census in 1997 is 32.

11. CSS-Jaldapara Wildlife Sanctuary

The Sanctuary is under the control and management of the Divisional Forest Officer, Coochbehar division with Hqrs. at Coochbehar. The total area is 216.51 Sq. Km. The main wild animal is one-horned rhinoceros. Besides, there are tiger, gaur, wild elephants, jungle cats, hog deer etc. The different activities are to promote habitat improvement, creation of glades with salt licks, raising of fodder and fuel plantation maintenance etc. There are Tourist Lodges and Forest Bungalow for the tourists also. Fund is provided by Central and State.

12. CSS–Singalila National Park

Singalila National Park is under the administrative control of DFO/Wildlife–I Division whose Hqs. is at Darjeeling. It was declared National Park in the year 1992 with an area of 78.60 Sq. Km. Main wildlives are barking deer, himalayan black bear, red panda. All activities are done according to management plan. Main activities are improvement of habitat, creation, of rhododendron and silver for plantation, construction of staff quarters, measures for controlling illicit poaching etc.

13. CSS–Mahananda Wildlife Sanctuary

Total area of the Sanctuary is 158.86 Sq. Km. and it is under the administrative control of DFO/WL–I. It is located between two rivers, Mahananda and Teesta. Siliguri is the nearer town and Bagdogra is the main airport. The wildlives found here are tiger, leopard, elephant, barking deer, wildpig etc. Main activities are improvement of habitat, creation of fodder, bamboo, grass fuelwood, plant maintenance of staff quarters, construction of roads, providing arms to the campsite staff for protection, etc.

14. CSS–Sinchal Wildlife Sanctuary

Total area of the sanctuary is 38.88 Sq. Km. under the administrative control of DFO/WL–I. Main species are goghe chap, rhododendron, pipli, kawla hemlock etc. Main wildlives–leopards, himalayan back bear, barking deer, wild pigs, etc. Main activities are improvement of staff quarters, roads maintenance etc.

15. CSS–Neora Valley National Park

The area was declared National Park during 1996 with an area of 88 Sq. Km. under the administrative control of DFO–WL–II. This area has a very good forest cover with various wildlives like leopard, clouded leopard, himalayan black bear, wild pig, sambar etc. Main activities are improvement of habitat, creation of fodder plantation, new construction and maintenance of staff quarters providing RT network protect wild animals against poaching etc.

16. CSS–Garumara National Park

This National Park with an area of 29.45 Sq. Km. has been declared National Park during 1993 and is under the administrative control of DFO/WL–II, with the Hq. at Jalpaiguri. One-horned rhinoceros holds pride of the place. Other wild animals are leopard, elephant, gaur, barking deer, python etc. Main activities are improvement of habitat, creation of fodder plantation, new construction of quarters, forest roads, providing arms to the RT network etc. for protection of wildlife.

17. CSS–NTFP Bamboo Plantation Scheme

This is a 100% contributed Centrally Sponsored Scheme. The Scheme will be taken up in various districts of West Bengal. The objectives of the scheme envisage conservation, improvement and increasing the production of the bamboo while providing regular income to the tribals and rural poor living in and around forests. The enormous diversity and design exhibited by the products made of bamboo reflects its indispensability for tribal and rural communities. Besides, many bamboo spices are excellent soil binders and thus continue in checking soil erosion. It is also called “poor man’s timber”. Both ex-situ and in-situ conservation strategies are needed to replenish the stock as well to meet the demand.

18. CSS–Coastal Shelter Belt Plantation

This is a 100% contributed Centrally Sponsored Schemes. Plantation under this scheme will be taken up in the coastal areas of Midnapore district. Objectives of this scheme include raising the plantations along the coast to combat the cyclones and there by to protect the coastal lands.

PART—II

GN-STATEMENT
Annual Plan 2001-2002—Proposed Outlay

**GN STATEMENT
ANNUAL PLAN-2001-2002
PROPOSED OUTLAYS**

STATE : WEST BENGAL

(Rs. in lakhs)

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
I. AGRICULTURE & ALLIED ACTIVITIES							
101							
2401 00	Crop Husbandry Horticulture	2874.03	18600.00	4287.85	4557.85	5055.50	198.00
2402 00	Soil & Water Conservation	138.63	2300.00	205.00	110.00	255.70	10.00
2403 00	Animal Husbandry	2073.52	6190.00	2855.00	2750.00	3129.00	303.00
2404 00	Dairy Development	612.34	2449.00	755.00	860.00	844.00	405.00
2405 00	Fisheries	4683.22	16000.00	4978.00	5328.00	5466.00	2017.00
2407 00	Plantations	127.50	667.00	280.00	280.00	350.00	350.00
2408 00	Food, Storage and Ware-housing	15.79	1300.00	47.00	52.00	47.00	—
2415 00	Agricultural Research and Education	135.64	4100.00	749.00	739.00	1040.00	30.00
2416 00	Agricultural Financial Institutions	1153.28	500.00	750.00	750.00	825.00	825.00
2425 00	Cooperation	1781.40	2100.00	2382.50	2482.50	2621.00	575.37
2435 00	Other Agricultural Programmes	339.93	7000.00	693.00	693.00	843.50	2.00
	(a) Marketing and Quality Control	339.93	7000.00	693.00	693.00	843.50	2.00
	(b) Others						
1 01 0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	13935.28	61206.00	17982.35	18602.35	20476.70	4715.37
II. RURAL DEVELOPMENT							
102							
2501 00	Special Programme for Rural Development :	799.46	28200.00	2556.75	1556.75	2370.00	—
	(a) Integrated Rural Development Programme (IRDP) & Allied Programme	756.46	25626.66	2556.75	1556.75	2370.00	—

(Rs. in lakhs)

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
	(b) Training of Rural Youths for Self-Empl. (TRYSEM)	43.00	2039.46	—	—	—	—
	(c) Development of Women & Children in Rural Areas (DWCRA)	—	533.88	—	—	—	—
	(d) Supply of Improved Toolkits to Rural Poor						
	(e) Wasteland Development Programme						
2505 00	Rural Wage Employment Programme	11910.60	43520.00	15600.00	14660.00	15470.00	—
2505 01	(a) Jawahar Rozgar Yojna (JRY)	9639.64	29112.00	10200	9150.00	9550.00	—
2505 60	(b) Employment Assurance Scheme (EAS)	2270.96	14408.00	5400.00	5510.00	5920.00	—
2505 61	(c) Other Employment Programmes						
2506 00	Land Reforms	131.84	7400.00	1039.00	995.00	1092.00	692.00
	Area Development Programmes	101.90	1800.00	120.00	120.00	140.00	—
	(a) Drought Prone Area Programme (DPAP)	101.90	1800.00	120.00	120.00	140.00	—
	(b) Desert Development Programme (DDP)						
2515 00	Other Rural Development Programmes	23946.13	20500.00	21579.13	44152.60	51432.60	72.00
	(a) Community Development and Panchayats						
	(b) Million Wells Scheme (MWS)						
	(c) Others						
1 02 0000 00	II. RURAL DEVELOPMENT	36889.93	101420.00	40894.88	61484.35	70504.60	764.00
1 03 0000 00	III. SPECIAL AREA PROGRAMMES						
2551 00	Hill Areas	3472.71	11683.81	3936.00	6146.00	4057.62	265.43
2575 00	Other Special Area Programme	7658.65	35416.19	15526.00	22094.75	20286.60	2608.50
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	11131.36	47100.00	19462.00	28240.75	24344.22	2873.93

(Rs. in lakhs)

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
IV. IRRIGATION AND FLOOD CONTROL							
104							
2701 00	Major and Medium Irrigation	13993.82	71500.00	15025.00	15546.00	17350.00	16450.00
2702 00	Minor Irrigation	9627.25	41400.00	11477.27	13447.27	13540.00	10610.41
2705 00	Command Area Development	423.15	2200.00	892.73	892.73	982.00	597.00
2711 00	Flood Control (Incl. anti-sea erosion. etc.)	11619.09	34800.00	21925.00	27933.00	37500.00	17155.00
1 04 0000 00	IV. IRRIGATION AND FLOOD CONTROL	35663.31	149900.00	49320.00	57849.00	69372.00	44812.41
V. ENERGY							
102							
2501 04	Integrated Rural Energy Programme (IREP)	137.11	465.00	106.00	—	—	—
105							
2801 00	Power	99238.78	563198.00	140870.00	189029.47	155651.00	142701.00
2810 00	Non-conventional Sources of Energy	190.74	521.00	300.00	300.00	330.00	—
1 05 0000 00	V. ENERGY	99566.63	564184.00	141276.00	189329.47	155981.00	142701.00
VI. INDUSTRY AND MINERALS							
106							
2851 00	Village and Small Industries	4183.46	26000.00	6185.00	6214.00	7149.00	1698.13
2852 00	Industries (other than V & SI)	21473.41	96975.00	52587.15	42967.16	37925.00	17303.50
2853 00	Mining	231.00	2000.00	380.00	380.00	540.00	450.00
1 06 0000 00	VI. INDUSTRY AND MINERALS	25887.87	124975.00	59152.15	49561.16	45614.00	19451.63

(Rs. in lakhs)

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
VII. TRANSPORT							
107							
3053 00	Civil Aviation	—	300.00	20.00	20.00	60.00	—
3054 00	Roads & Bridges	44082.52	89714.00	73870.00	81542.45	92592.50	84407.00
3055 00	Road Transports	6540.68	30300.00	34124.00	15524.00	31943.00	31937.00
3056 00	Inland Water Transport	165.91	3000.00	50.00	50.00	150.00	150.00
1 07 0000 00	VII. TRANSPORT	50789.11	123314.00	108064.00	97136.45	124745.50	116494.00
1 08 0000 00	VIII. COMMUNICATIONS	—	—	—	—	—	—
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT							
109							
3425 00	Scientific Research (incl. S & T)	280.59	2300.00	6800.00	800.00	3830.00	—
3435 00	Ecology & Environment	1246.24	3908.00	2630.00	784.00	3241.00	—
1 09 0000 00	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	1526.83	6208.00	9430.00	1584.00	7071.00	—
X. GENERAL ECONOMIC SERVICES							
110							
3451 00	Secretariat Economic Services	43.12	264.00	79.00	91.10	93.30	—
3452 00	Tourism	570.01	1567.00	975.00	975.00	1070.00	463.00
3454 00	Surveys & Statistics	28.55	60.00	22.00	22.00	40.00	—
3456 00	Civil Supplies	123.69	400.00	1003.00	995.00	1099.50	684.00
3475 00	Other General Economic Services :	9103.99	37670.00	9030.00	5530.00	3573.00	—
	(a) District Planning/Dist. Councils	9059.77	37300.00	9000.00	5500.00	3540.00	—
	(b) Weights & Measures	44.22	370.00	30.00	30.00	33.00	—
	(c) Others	—	—	—	—	—	—
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	9869.36	39961.00	11109.00	7613.10	5875.80	1147.00

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
XI. SOCIAL SERVICES							
221	Education						
2202 00	General Education	9989.18	59170.00	17009.30	20298.91	19566.81	7944.91
2203 00	Technical Education	4740.61	17125.00	2410.50	2404.50	2681.50	1467.00
2204 00	Sports & Youth Services	1551.53	5950.00	6519.50	3078.74	3189.79	35.00
2205 00	Art & Culture	595.76	4300.00	560.00	973.60	768.43	99.50
221 000 000	Education	16877.08	86545.00	26499.30	26755.75	26206.53	9546.41
222							
2210 00	Medical & Public Health	15526.60	57000.00	37396.00	34509.73	43144.32	21452.30
223							
2215 00	Water Supply and Sanitation	9712.16	50500.00	13874.00	19747.37	20734.00	1727.00
2216 00	Housing (incl. Police Housing)	4678.32	22688.00	4693.42	5174.55	3908.00	3251.50
2217 00	Urban Development (incl. State Capital Projects)	25773.30	146700.00	56758.00	48767.79	64139.87	3909.97
224							
	Information & Publicity	475.83	3000.00	820.00	812.00	870.57	82.71
225							
	Welfare of SCs, STs & OBCs	5774.14	17200.00	7000.00	7000.00	7700.00	4154.00
226							
2230 00	Labour & Employment	741.87	5580.00	2045.30	2102.57	1102.68	464.50
	(i) Labour & Labour Welfare	614.19	2185.00	1960.30	2097.57	1097.18	459.00
	(ii) Special Employment Programme	127.68	3395.00	85.00	5.00	5.50	5.50
227							
2235 00	Social Welfare Women & Child Development	4394.04	5855.00	6227.70	5196.70	7359.00	1150.00
2236 00	Nutrition	2869.64	12500.00	4682.20	7350.50	7698.00	—

Code No	Major Heads/Minor Heads of Development	Annual Plan (1999-2000)	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	
		Actual Expenditure	Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8
228							
2252 00	Others Social Services	3322.45	8281.00	2917.00	2917.00	3212.00	924.50
2 00 0000 00	XI. SOCIAL SERVICES	89875.43	415849.00	162912.92	160333.96	186074.97	46662.89
	XII. GENERAL SERVICES						
342							
2056 00	Jails	515.82	3400.00	850.00	1151.85	914.00	313.00
2058 00	Stationery & Printing	3.69	500.00	30.00	30.00	35.00	—
2059 00	Public Works	12214.46	33153.00	8644.20	15074.81	11496.18	6557.68
2070 00	Other Administrative Services	777.02	930.00	543.99	1242.78	1874.42	1022.00
	(a) Training						
	(b) Others						
3 00 0000 00	XII. GENERAL SERVICES	13510.99	37983.00	10068.19	17499.44	14319.60	7892.68
1 01 2406 00	XIII. FORESTRY & WILD LIFE						
2406 00	Forestry & Wildlife.	4124.98	17900.00	4587.00	4587.00	5013.00	1.00
1 01 2406 00	XIII. FORESTRY & WILD LIFE	4124.98	17900.00	4587.00	4587.00	5013.00	1.00
	GRAND TOTAL	392771.08	1690000.00	634258.49	693821.03	729392.39	387515.91

ANNEXURE I
Draft Annual Plan 2001-2002—Proposed Outlay

ANNEXURE I
Draft Annual Plan 2001-2002 Proposed Outlays

STATE : WEST BENGAL

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
I. AGRICULTURE & ALLIED ACTIVITIES				
101				
2401 00	Crop Husbandry Horticulture	18600.00	18600.00	
2402 00	Soil & Water Conservation	2300.00	2300.00	
2403 00	Animal Husbandry	6190.00	6190.00	
2404 00	Dairy Development	2449.00	2449.00	
2405 00	Fisheries	16000.00	16000.00	
2407 00	Plantations	667.00	667.00	
2408 00	Food, Storage and Ware-housing	1300.00	1300.00	
2415 00	Agricultural Research and Education	4100.00	4100.00	
2416 00	Agricultural Financial Institutions	500.00	500.00	
2425 00	Cooperation	2100.00	2100.00	
2435 00	Other Agricultural Programmes	7000.00	7000.00	
	(a) Marketing and Quality Control	7000.00	7000.00	
	(b) Others			
I. AGRICULTURE & ALLIED ACTIVITIES		61206.00	61206.00	
II. RURAL DEVELOPMENT				
102				
2501 00	Special Programme for Rural Dev. :	28200.00	28200.00	
(a)	Integrated Rural Development Programme (IRDP) & Allied Programme	25626.66	25626.66	
(b)	Training of Rural Youths for Self-Employment (TRYSEM)	2039.46	2039.46	
(c)	Development of Women & Children in Rural Areas (DWCRA)	553.88	533.88	
(d)	Supply of Improved Toolkits to Rural Poor	—	—	
(e)	Wasteland Development Programme	—	—	

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002					
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	6	7	8	9	10	11	12	13	14	15	16	17
I. AGRICULTURE & ALLIED ACTIVITIES													
101													
2401 00	Crop Husbandry Horticulture	4287.85	4287.85	—	4557.85	4407.85	150.00	5055.50	5025.50	30.00	198.00	198.00	
2402 00	Soil & Water Conservation	205.00	205.00	—	110.00	110.00	—	255.70	255.70	—	10.00	10.00	
2403 00	Animal Husbandry	2855.00	2855.00	—	2750.00	2750.00	—	3129.00	3129.00	—	303.00	303.00	
2404 00	Dairy Development	755.00	755.00	—	860.00	860.00	—	844.00	844.00	—	405.00	405.00	
2405 00	Fisheries	4978.00	4978.00	—	5328.00	5028.00	300.00	5466.00	5096.00	370.00	2017.00	2017.00	
2407 00	Plantations	280.00	280.00	—	280.00	280.00	—	350.00	350.00	—	350.00	350.00	
2408 00	Food, Storage and Ware-housing	47.00	47.00	—	52.00	52.00	—	47.00	47.00	—	—	—	
2415 00	Agricultural Research and Education	749.00	749.00	—	739.00	694.00	45.00	1040.00	570.00	470.00	30.00	30.00	
2416 00	Agricultural Financial Institutions	750.00	750.00	—	750.00	750.00	—	825.00	825.00	—	825.00	825.00	
2425 00	Cooperation	2382.50	2382.50	—	2482.50	2481.50	1.00	2621.00	2606.00	15.00	575.37	575.37	
2435 00	Other Agricultural Programmes	693.00	693.00	—	693.00	693.00	—	843.50	843.50	—	2.00	2.00	
	(a) Marketing and Quality Control	693.00	693.00	—	693.00	693.00	—	843.50	843.50	—	2.00	2.00	
	(b) Others												
I. AGRICULTURE & ALLIED ACTIVITIES		17982.35	17982.35	—	18602.35	18106.35	496.00	20476.70	19591.70	885.00	4715.37	4715.37	
II. RURAL DEVELOPMENT													
102													
2501 00	Special Programme for Rural Dev. :	2556.75	2556.75	—	1556.75	1556.75	—	2370.00	2370.00	—	—	—	
(a)	Integrated Rural Development Programme (IRDP) & Allied Programme	2556.75	2556.75	—	1556.75	1556.75	—	2370.00	2370.00	—	—	—	
(b)	Training of Rural Youths for Self-Employment (TRYSEM)												
(c)	Development of Women & Children in Rural Areas (DWCRA)												
(d)	Supply of Improved Toolkits to Rural Poor												
(e)	Wasteland Development Programme												

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
2505 00	Rural Wage Employment Programme	43520.00	43520.00	—
2505 01	(a) Jawahar Rozgar Yojna (JRY)	29112.00	29112.00	—
2505 60	(b) Employment Assurance Scheme (EAS)	14408.00	14408.00	—
2505 61	(c) Other Employment Programmes	—	—	—
2506 00	Land Reforms	7400.00	7400.00	—
	Area Development Programmes	1800.00	1800.00	—
	(a) Drought Prone Area Programme (DPAP)	1800.00	1800.00	—
	(b) Desert Development Programme (DDP)	—	—	—
2515 00	Other Rural Development Programmes	20500.00	20500.00	—
	(a) Community Development and Panchayats	—	—	—
	(b) Million Wells Scheme (MWS)	—	—	—
	(c) Others	—	—	—
II. RURAL DEVELOPMENT		101420.00	101420.00	—
III. SPECIAL AREA PROGRAMMES				
103				
2551 00	Hill Areas	11683.81	11683.81	—
2575 00	Other Special Area Programmes	35416.19	35416.19	—
III. SPECIAL AREA PROGRAMMES		47100.00	47100.00	—
IV. IRRIGATION AND FLOOD CONTROL				
104				
2701 00	Major and Medium Irrigation	71500.00	71500.00	—
2702 00	Minor Irrigation	41400.00	41400.00	—
2705 00	Command Area Development	2200.00	2200.00	—
2711 00	Flood Control (incl. anti-sea erosion, etc.)	34800.00	34800.00	—
IV. IRRIGATION AND FLOOD CONTROL		149900.00	149900.00	—

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002					
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	6	7	8	9	10	11	12	13	14	15	16	17
2505 00	Rural Wage Employment Programme	15600.00	15600.00	—	14660.00	14660.00	—	15470.00	15470.00	—	—	—	—
2505 01	(a) Jawahar Rozgar Yojna (JRY)	10200.00	10200.00	—	9150.00	9150.00	—	9550.00	9550.00	—	—	—	—
2505 60	(b) Employment Assurance Scheme (EAS)	5400.00	5400.00	—	5510.00	5510.00	—	5920.00	5920.00	—	—	—	—
2505 61	(c) Other Employment Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2506 00	Land Reforms	1039.00	1039.00	—	995.00	995.00	—	1092.00	1092.00	—	692.00	692.00	—
	Area Development Programmes	120.00	120.00	—	120.00	120.00	—	140.00	140.00	—	—	—	—
	(a) Drought Prone Area Programme (DPAP)	120.00	120.00	—	120.00	120.00	—	140.00	140.00	—	—	—	—
	(b) Desert Development Programme (DDP)	—	—	—	—	—	—	—	—	—	—	—	—
2515 00	Other Rural Development Programmes	21579.13	21579.13	—	44152.60	13519.00	30633.60	51432.60	16052.00	35380.60	72.00	72.00	—
	(a) Community Development and Panchayats	—	—	—	—	—	—	—	—	—	—	—	—
	(b) Million Wells Scheme (MWS)	—	—	—	—	—	—	—	—	—	—	—	—
	(c) Others	—	—	—	—	—	—	—	—	—	—	—	—
II.	RURAL DEVELOPMENT	40894.88	40894.88	—	61484.35	30850.75	30633.60	70504.60	35124.00	35380.60	764.00	764.00	—
III.	SPECIAL AREA PROGRAMMES												
103													
2551 00	Hill Areas	3936.00	3936.00	—	6146.00	6146.00	—	4057.62	4057.62	—	265.43	265.43	—
2575 00	Other Special Area Programmes	15526.00	15526.00	—	22094.75	17669.75	4425.00	20286.60	15861.60	4425.00	2608.50	2608.50	—
III.	SPECIAL AREA PROGRAMMES	19462.00	19462.00	—	28240.75	23815.75	4425.00	24344.22	19919.22	4425.00	2873.93	2873.93	—
IV.	IRRIGATION AND FLOOD CONTROL												
104													
2701 00	Major and Medium Irrigation	15025.00	15025.00	—	15546.00	15546.00	—	17350.00	17150.00	200.00	16450.00	16250.00	200.00
2702 00	Minor Irrigation	11477.27	11477.27	—	13477.27	11477.27	2000.00	13540.00	2323.87	11216.13	10610.41	1651.04	8959.37
2705 00	Command Area Development	892.73	892.73	—	892.73	892.73	—	982.00	982.00	—	597.00	597.00	—
2711 00	Flood Control (incl. anti-sea erosion, etc.)	21925.00	21925.00	—	27933.00	21133.00	6800.00	37500.00	22875.00	14625.00	17155.00	2530.00	14625.00
IV.	IRRIGATION AND FLOOD CONTROL	49320.00	49320.00	—	57849.00	49049.00	8800.00	69372.00	43330.87	26041.13	44812.41	21028.04	23784.37

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
8 1	2	3	4	5
V. ENERGY				
102		465.00	465.00	—
	2501 04 Integrated Rural Energy Programme (IREP)	465.00	465.00	—
105				
	2801 00 Power	563198.00	563198.00	—
	2810 00 Non-conventional Sources of Energy	521.00	521.00	—
V. ENERGY		564184.00	564184.00	—
VI. INDUSTRY AND MINERALS				
106				
	2851 00 Village and Small Industries	26000.00	26000.00	—
	2852 00 Industries (other than V & SI)	96975.00	96975.00	—
	2853 00 Mining	2000.00	2000.00	—
VI. INDUSTRY AND MINERALS		124975.00	124975.00	—
VII. TRANSPORT				
107				
	3051 00 Ports & Light Houses	—	—	—
	3052 00 Shipping	—	—	—
	3053 00 Civil Aviation	300.00	300.00	—
	3054 00 Roads & Bridges	89714.00	89714.00	—
	3055 00 Road Transport	30300.00	30300.00	—
	3056 00 Inland Water Transport	3000.00	300.00	—
	3075 00 Other Transport Services	—	—	—
VII. TRANSPORT		123314.00	123314.00	—

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002						
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1	2	6	7	8	9	10	11	12	13	14	15	16	17	
V. ENERGY														
102														
2501 04	Integrated Rural Energy Programme (IREP)	106.00	106.00	—	—	—	—	—	—	—	—	—	—	—
105														
2801 00	Power	140870.00	140870.00	—	189029.47	189029.47	—	155651.00	146400.00	9251.00	142701.00	133450.00	9251.00	—
2810 00	Non-conventional Sources of Energy	300.00	300.00	—	300.00	300.00	—	330.00	330.00	—	—	—	—	—
V. ENERGY		141276.00	141276.00	—	189329.47	189329.47	—	155981.00	146730.00	9251.00	142701.00	133450.00	9251.00	
VI. INDUSTRY AND MINERALS														
106														
2851 00	Village and Small Industries	6185.00	6185.00	—	6214.00	6185.00	29.00	7149.00	5381.00	1768.00	1698.13	1698.13	—	—
2852 00	Industries (other than V & SI)	52587.15	52587.15	—	42967.16	41062.26	1904.90	37925.00	25721.70	12203.30	17303.50	15208.20	2095.30	—
2853 00	Mining	380.00	380.00	—	380.00	380.00	—	540.00	538.00	2.00	450.00	450.00	—	—
VI. INDUSTRY AND MINERALS		59152.15	59152.15	—	49561.16	47627.26	1933.90	45614.00	31640.70	13973.30	19451.63	17356.33	2095.30	
VII. TRANSPORT														
107														
3051 00	Ports & Light Houses	—	—	—	—	—	—	—	—	—	—	—	—	—
3052 00	Shipping	—	—	—	—	—	—	—	—	—	—	—	—	—
3053 00	Civil Aviation	20.00	20.00	—	20.00	20.00	—	60.00	60.00	—	—	—	—	—
3054 00	Roads & Bridges	73870.00	73870.00	—	81542.45	77200.45	4342.00	92592.50	88250.50	4342.00	84407.00	80065.00	4342.00	—
3055 00	Road Transport	34124.00	34124.00	—	15524.00	15524.00	—	31943.00	24443.00	7500.00	31937.00	24437.00	7500.00	—
3056 00	Inland Water Transport	50.00	50.00	—	50.00	50.00	—	150.00	150.00	—	150.00	150.00	—	—
3075 00	Other Transport Services	—	—	—	—	—	—	—	—	—	—	—	—	—
VII. TRANSPORT		108064.00	108064.00	—	97136.45	92794.45	4342.00	124745.50	112903.50	11842.00	116494.00	104652.00	11842.00	

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT				
109				
	3425 00 Scientific Research (Incl. S & T)	2300.00	2300.00	—
	3435 00 Ecology & Environment	3908.00	3908.00	—
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT		6208.00	6208.00	—
X. GENERAL ECONOMIC SERVICES				
110				
	3451 00 Secretariat Economic Services	264.00	264.00	—
	3452 00 Tourism	1567.00	1567.00	—
	3454 00 Surveys & Statistics	60.00	60.00	—
	3456 00 Civil Supplies	400.00	400.00	—
	3475 00 Other General Economic Services :	37670.00	37670.00	—
	(a) District Planning/Dist. Councils	37300.00	37300.00	—
	(b) Weights & Measures	370.00	370.00	—
	(c) Others			
X. GENERAL ECONOMIC SERVICES		39961.00	39961.00	—
XI. SOCIAL SERVICES				
221 EDUCATION				
	2202 00 General Education	59170.00	59170.00	—
	2203 00 Technical Education	17125.00	17125.00	—
	2204 00 Sports & Youth Services	5950.00	5950.00	—
	2205 00 Art & Culture	4300.00	4300.00	—
221 EDUCATION		86545.00	86545.00	—

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002					
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	6	7	8	9	10	11	12	13	14	15	16	17
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT													
109													
	3425 00 Scientific Research (Incl. S & T)	6800.00	6800.00	—	800.00	800.00	—	3830.00	3830.00	—	—	—	—
	3435 00 Ecology & Environment	2630.00	2630.00	—	784.00	784.00	—	3241.00	3241.00	—	—	—	—
IX.	SCIENCE, TECHNOLOGY AND ENVIRONMENT	9430.00	9430.00	—	1584.00	1584.00	—	7071.00	7071.00	—	—	—	—
X. GENERAL ECONOMIC SERVICES													
110													
	3451 00 Secretariat Economic Services	79.00	79.00	—	91.10	91.10	—	93.30	93.30	—	—	—	—
	3452 00 Tourism	975.00	975.00	—	975.00	858.00	117.00	1070.00	960.00	110.00	463.00	463.00	—
	3454 00 Surveys & Statistics	22.00	22.00	—	22.00	22.00	—	40.00	40.00	—	—	—	—
	3456 00 Civil Supplies	1003.00	1003.00	—	995.00	774.00	221.00	1099.50	857.00	242.50	684.00	684.00	—
	3475 00 Other General Economic Services :	9030.00	9030.00	—	5530.00	5530.00	—	3573.00	3573.00	—	—	—	—
	(a) District Planning/Dist. Councils	9000.00	9000.00	—	5500.00	5500.00	—	3540.00	3540.00	—	—	—	—
	(b) Weights & Measures	30.00	30.00	—	30.00	30.00	—	33.00	33.00	—	—	—	—
	(c) Others	—	—	—	—	—	—	—	—	—	—	—	—
X.	GENERAL ECONOMIC SERVICES	11109.00	11109.00	—	7613.10	7215.10	338.00	5875.80	5523.30	352.50	1147.00	1147.00	—
XI. SOCIAL SERVICES													
221 EDUCATION													
	2202 00 General Education	17009.30	17009.30	—	20298.91	18892.03	1406.88	19566.81	13025.13	6541.68	7944.91	2979.91	4965.00
	2203 00 Technical Education	2410.50	2410.50	—	2404.50	2404.50	—	2681.50	2681.50	—	1467.00	1467.00	—
	2204 00 Sports & Youth Services	6519.50	6519.50	—	3078.74	2778.74	300.00	3189.79	2689.79	500.00	35.00	35.00	—
	2205 00 Art & Culture	560.00	560.00	—	973.60	771.60	202.00	768.43	655.43	113.00	99.50	99.50	—
221	EDUCATION	26499.30	26499.30	—	26755.75	24846.87	1908.88	26206.53	19051.85	7154.68	9546.41	4581.41	4965.00

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
222	2210 00 Medical & Public Health	57000.00	57000.00	—
223	2215 00 Water Supply and Sanitation	50500.00	50500.00	—
	2216 00 Housing (Incl. Police Housing)	22688.00	22688.00	—
	2217 00 Urban Development (incl. State Capital Projects)	146700.00	146700.00	—
224	Information & Publicity	3000.00	3000.00	—
225	Welfare of SCs, STs & OBCs	17200.00	17200.00	—
226	2230 00 Labour & Employment	5580.00	5580.00	—
	(i) Labour & Labour Welfare	2185.00	2185.00	—
	(ii) Special Employment Programme	3395.00	3395.00	—
227	2235 00 Social Welfare Women and Child Development	5855.00	5855.00	—
	2236 00 Nutrition	12500.00	12500.00	—
228	2252 00 Others Social Services	8281.00	8281.00	—
XI.	SOCIAL SERVICES	415849.00	415849.00	—

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002					
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	6	7	8	9	10	11	12	13	14	15	16	17
222													
2210 00	Medical & Public Health	37396.00	37396.00	—	34509.73	34025.73	484.00	43144.32	42902.32	242.00	21452.30	21452.30	—
223													
2215 00	Water Suply and Sanitation	13874.00	13874.00	—	19747.37	13874.37	5873.00	20734.00	14861.00	5873.00	1727.00	1727.00	—
2216 00	Housing (Incl. Police Housing)	4693.42	4693.42	—	5174.55	5174.55	—	3908.00	3908.00	—	3251.50	3251.50	—
2217 00	Urban Development (incl. State Capital Projects)	56758.00	56758.00	—	48767.79	44215.99	4551.80	64139.87	58577.07	5562.80	3909.97	3909.97	—
224													
	Information & Publicity	820.00	820.00	—	812.00	807.00	5.00	870.57	865.57	5.00	82.71	82.71	—
225													
	Welfare of SCs, STs & OBCs	7000.00	7000.00	—	7000.00	7000.00	—	7700.00	7700.00	—	4154.00	4154.00	—
226													
	2230 00 Labour & Employment	2045.30	2045.30	—	2102.57	2102.57	—	1102.68	1102.68	—	464.50	464.50	—
	(i) Labour & Labour Welfare	1960.30	1960.30	—	2097.57	2097.57	—	1097.18	1097.18	—	459.00	459.00	—
	(ii) Special Employment Programme	85.00	85.00	—	5.00	5.00	—	5.50	5.50	—	5.50	5.50	—
227													
	2235 00 Social Welfare Women and Child Development	6227.70	6227.70	—	5196.70	5096.70	100.00	7359.00	6259.00	—	1150.00	1150.00	—
	2236 00 Nutrition	4682.20	4682.20	—	7350.50	7350.50	—	7698.00	7698.00	—	—	—	—
228													
	2252 00 Others Social Services	2917.00	2917.00	—	2917.00	2917.00	—	3212.00	3212.00	—	924.50	924.50	—
XI.	SOCIAL SERVICES	162912.92	162912.92	—	160333.96	147411.28	12922.68	186074.97	166137.49	19937.48	46662.89	41697.89	4965.00

ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Ninth Plan-1997-2002 at 1996-97 Prices Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
XII. GENERAL SERVICES				
342				
2056 00	Jails	3400.00	3400.00	—
2058 00	Stationery & Printing	500.00	500.00	—
2059 00	Public Works	33153.00	33153.00	—
2070 00	Other Administrative Services	930.00	930.00	—
	(a) Training			
	(b) Others			
XII. GENERAL SERVICES		37983.00	37983.00	—
XIII. FORESTRY & WILD LIFE				
101				
2406 00	FORESTRY & WILDLIFE	17900.00	17900.00	—
XIII. FORESTRY & WILD LIFE		17900.00	17900.00	—
GRAND TOTAL :		169000.00	169000.00	—

ANNEXURE I (Concluded)

(Rs. in lakhs)

Code No.	Major Heads/Minor Head of Development	Annual Plan-2000-2001						Annual Plan-2001-2002						
		Agreed Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital Content			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1	2	6	7	8	9	10	11	12	13	14	15	16	17	
XII. GENERAL SERVICES														
342														
	2056 00	Jails	850.00	850.00	—	1151.85	788.85	363.00	914.00	733.00	181.00	313.00	313.00	—
	2058 00	Stationery & Printing	30.00	30.00	—	30.00	30.00	—	35.00	35.00	—	—	—	—
	2059 00	Public Works	8644.20	8644.20	—	15074.81	10340.81	4734.00	11496.18	7512.18	3984.00	6557.68	6014.68	543.00
	2070 00	Other Administrative Services	543.99	543.99	—	1242.78	733.78	509.00	1874.42	577.42	1297.00	1022.00	—	1022.00
		(a) Training												
		(b) Others												
XII. GENERAL SERVICES			10068.19	10068.19	—	17499.44	11893.44	5606.00	14319.60	8857.60	5462.00	7892.68	6327.68	1565.00
XIII. FORESTRY & WILD LIFE														
101														
	2406 00	FORESTRY & WILDLIFE	4587.00	4587.00	—	4587.00	4587.00	—	5013.00	5013.00	—	1.00	1.00	—
XIII. FORESTRY & WILD LIFE			4587.00	4587.00	—	4587.00	4587.00	—	5013.00	5013.00	—	1.00	1.00	—
GRAND TOTAL :			634258.49	634258.49	—	693821.03	624323.85	69497.18	729392.39	601842.38	127550.01	387515.91	334013.24	53502.67

ANNEXURE II
Physical Targets and Achievements

ANNEXURE II
Physical Targets and Achievements

STATE : WEST BENGAL

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
1. AGRICULTURE AND ALLIED ACTIVITIES							
1.1 CROP HUSBANDRY, HORTICULTURE :							
1. Production of Foodgrains :							
	(i) Rice	'000 tonnes	15597.00	14836.2	13851.00	15597.0	
	(ii) Wheat	"	1040.00	950.0	950.00	1040.0	
	(iii) Pulses	"	320.00	267.40	295.00	320.0	
	(iv) Other Cereals	"	230.00	204.8	226.00	230.0	
	Total Foodgrains :	"	17287.00	16258.3	15322.00	17187.0	
2. Commercial Crops :							
	(i) Oilseeds	'000 tonnes	630.50	611.2	611.00	630.5	
	(ii) Sugarcane	"	2128.00	1950.0	1950.00	2128.0	
	(iii) Jute	'000 bales	6693.75	6650.0	6650.00	6693.7	
	(iv) Potatoes	'000 tonnes	7012.00	6658.0	6650.00	7012.0	
3. A. Production of Improved Seeds :							
	(a) Cereals	'000 tonnes	143.26	28.60	28.60	28.75	
	(b) Pulses	"	7.29	1.45	1.45	1.50	
	(c) Oilseeds	"	12.82	2.60	2.60	2.75	
	(d) Jute	'000 bales	0.33	0.07	0.07	—	
B. Distribution of Seeds :							
	(a) Cereals	'000 tonnes	143.26	28.60	28.60	28.75	
	(b) Pulses	"	7.79	1.45	1.45	1.50	
	(c) Oilseeds	"	8.08	2.70	2.70	2.75	
	(d) Jute	'000 bales	9.25	1.90	1.90	2.00	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
4. Consumption of Chemical Fertilizer :							
	(i) Nitrogen (N)	'000 tonnes	850	706	706	780	
	(ii) Phosphate (P)	"	400	334	380	367	
	(iii) Pottassium (K)	"	399	278	315	306	
	Area Covered	'00 ha	10300	1000	10100	11000	
5. Plant Protection							
	(i) Posticides Consumption (Tech, grades)	M.T.	25000	5000	5000	5500	
	Area Covered	'00 ha	25000	5500	5500	6050	
6. High Yielding Varieties /Local							
	(c) Paddy	'000 Ha	5418/6042	5461/5985	5461/5557	5500/6042	
	(d) Wheat	"	400/400	380/380	380/380	400/400	
7. Pulse Development Scheme :							
	(i) Demonstration (0.2 Hactre each) Under Pulse Dev. Scheme	No	114000	55000	55000	60500	
	(ii) NPDP : (a) Minikit	"	50000	15000	15000	16500	
	(b) Block D.C	Ha	3000	285	285	315	
	(c) Imp. of farm Implements	No	300	12	12	15	
	(d) P.P equipment	No	500	80	80	90	
	(e) Purchase of Breeder Seeds	Qtl.	150	25	25	25	
	(f) Prod. of Foundation Seed	"	2500	400	400	400	
	(g) Dist of Certified Seed	"	5550	625	6215	625	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
8. Oilseed Production Programme :							
	(i) Production of foundation seed	Quintal	3011.6	1000	1000	1100	
	(ii) Seed Village Scheme	"	39800	3200	3200	3520	
	(iii) Distribution of Input Kits	Nos	490766	150000	150000	165000	
	(iv) Purchase of Breeder Seed	Qtl.	8100	132	132	145	
	(v) Distribution of Micronutrient Chemical	"	146000	10000	10000	11000	
	(vi) Distribution of Certified Seed	Qtl.	29957.5	2500	2500	2750	
	(vii) IPM Demonstration	Ha	765	1253	1253	1380	
	(viii) Farmer's Training	No	740	100	100	110	
	(ix) Block Demonstration	Ha	59450	8400	8400	9240	
9. Plant Protection :							
	(i) Quality Control of pesticides (Analysis of samples)	No	5000	1000	1000	1100	
	(ii) Plant protection training cum Seminar.	"	350	70	70	80	
	(iii) Integrated Pest Management	"	1000	150	150	165	
	(iv) Popularisation of botanical pesticides (Neembased)	"	125000	25500	25500	28050	
	(v) I.P.M. field demonstration Centres	DC	500	100	100	110	
	(vi) Survey & Surveillance	Ha	150	35	35	40	
	(vii) Subsidy distribution of pesticides.						
	(a) Farmers benefitted	"	350000	70000	70000	77000	
	(b) Area benefitted	HA	50000	10000	10000	11000	
	(viii) Popularisation of Bio-Pesticides	No.	50000	10000	10000	11000	
10.	Distribution of Rhizobium Culture	Ha	11000	1000	1000	1100	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8

11. Accelerated Maize Dev. Programme

I. State Level Component

(a) Field Demonstration	Acre	—	856	856	942
(b) IPM Demonstration	"	—	900	900	990
(c) Training of farmers	No	—	31	31	35

II. National Level Minikit

No.	—	540	540	595
-----	---	-----	-----	-----

12. (i) Distribution of Soil Conditioners	MT	24000	2540	2500	2750
(ii) Production & distribution of organic Mannare	No. of pits	7000	725	725	798
(iii) Blue Green Algae of Azolla	Ha	42750	3000	3000	3300
(iv) Distribution of fertilized at Subsidised rates	Ha	82000	2280	2280	2510

1.1 HORTICULTURE

A. FRUITS

1. Mango	Area	'000 Hactares	300.000	61.500	61.700	62.000
	Production	'000 M.T.	1500.000	580.000	795.056	815.575
2. Banana	"	"	75.000	19.000	19.200	20.150
	"	"	1000.000	350.000	345.580	365.000
3. Pineapple	"	"	50.000	9.900	10.000	10.500
	"	"	1250.000	305.000	299.500	310.500
4. Papaya	"	"	30.000	6.250	6.950	7.500
	"	"	900.000	215.000	232.500	265.000
5. Guava	"	"	30.000	6.260	6.950	7.000
	"	"	350.000	91.000	109.500	110.500

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievememt	Target	
1	2	3	4	5	6	7	8
6.	Jack Fruits	"	45.000	8.800	8.500	9.000	
		"	250.000	61.000	109.500	125.500	
7.	Litchi	"	20.000	3.850	4.150	4.250	
		"	100.000	36.000	39.250	42.000	
8.	Mandarin Oranges	"	15.000	3.800	3.750	4.050	
		"	105.000	35.500	39.500	43.500	
9.	Other Citrus	"	20.000	4.400	4.650	4.750	
		"	200.000	46.500	52.500	55.500	
10.	Sapota	"	7.500	1.800	2.500	2.750	
		"	90.000	20.575	29.950	33.500	
11.	Temperate Fruits	"	10.000	1.650	1.950	2.050	
		"	75.000	16.000	28.550	32.500	
12.	Miscellaneous Fruits	"	20.000	4.300	12.750	13.250	
		"	200.000	52.000	149.500	154.750	
B. VEGETABLES							
1.	Tomato	Area Production	'000 Hactares '000 M.T.	200.000 2600.000	45.000 625.000	44.000 625.000	44.250 628.500
2.	Cabbage	"	"	350.000 9000.000	66.000 2000.000	65.500 1959.500	66.000 2010.500
3.	Peas	"	"	80.000 350.000	19.000 90.000	18.750 92.500	19.250 99.750
4.	Cauliflower	"	"	275.000 8100.000	57.000 1775.000	56.250 1758.250	56.750 1770.500
5.	Brinjal	"	"	625.000 10000.000	136.000 2405.000	132.500 2259.500	133.250 2359.500
6.	Onion	"	"	62.500 625.000	13.750 137.500	13.500 139.500	14.050 144.500

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
7.	Cucurbits	"	725.000	144.000	144.950	145.050	
		"	7250.000	1490.000	1520.500	1535.000	
8.	Ladies Finger	"	260.000	54.000	53.950	54.050	
		"	2800.000	625.570	630.500	645.500	
9.	Radish	"	160.000	32.000	31.750	32.050	
		"	1450.000	323.330	325.500	345.500	
10.	Water Melon	"	100.000	18.750	18.750	19.050	
		"	650.000	129.925	140.500	156.250	
11.	Sweet Potato	"	132.500	28.500	28.500	29.050	
		"	1000.000	213.825	220.500	232.250	
12.	Beans	"	75.000	16.500	16.950	17.050	
		"	250.000	55.750	65.000	77.500	
13.	Others	"	925.000	195.500	109.750	110.250	
		"	2675.000	660.000	397.500	421.500	
1.2	SOIL AND WATER CONSERVATION :						
	Area covered :-						
	(i) Forest Land	'000 Ha.	4.217	0.200	0.200	0.417	
	(ii) Agriculture Land	"	9700	2000	2000	2100	
1.3	ANIMAL HUSBANDRY						
1.	Milk	'000 M. T.	4300	4200	3000	4300	
2.	Eggs	Million (No.)	2900	3200	2500	2900	
3.	Meat	'000 M. T.	475	480	430	475	
4.	Fodder (Govt. Fram)	'000 M. T.	1070	86.61	86.61	99.60	
5.	Artificial insemination	Lakh	70	12	10	15	
6.	Vaccine	Doses (Lakh)	1600	500	350	600	
7.	Family based programme	'000 Nos.	150	72	152	80	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
1.5 FISHERIES							
	1. Fish Production :	'000 M. T.	1160	1100	1100	1160	
	(a) Inland	'000 M. T.	960	906	906	960	
	(b) Marine	'000 M. T.	200	194	194	200	
	2. Fish Seed Production :	Million	9000	8850	8850	9000	
1.7 FOOD, STORAGE AND WAREHOUSING							
	1. Scheme for processing of preservation of Fruits & Vegetables.	No. of Centres/ Seminars	3/40	1/16	1/16	1/16	
	2. Farmers' Training in post harvest technology.	No. of trainee	1000	200	200	450	
	3. Subsidy to small & Marginal farmers for improvement & Storage Structure.	Nos.	666	66	66	166	
	4. Scheme for Extension of Community Canning Centres through ex-trainees.	"	17	5	5	2	
	5. Scheme for demonstration of better packaging of fruits of Vegetables.	No	70	20	20	25	
	6. Development of farm to Market link Road.	K.M.	35	—	—	9	
	7. Development of Rural Primary Markets	No	561	—	—	12	
	8. Development of Livestock Markets	"	6	—	—	3	
	9. Const. of Rural Godown	"	22	10	10	6	
1.10 OTHER AGRICULTURAL PROGRAMMES							
	1. Agricultural Marketing						
	(i) Development of Regulated Markets	No	10	—	—	2	
	(ii) Project for infrastructural dev. of Betel leaf	"	7	1	1	1	
	(ii) Subsidy to Bullock Cart Users	"	440	60	60	160	
	(iv) Price Support Operations	Qtl.	6000	166	166	333	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
I.11 CO-OPERATION							
1.	Storage Godown	1000 tonnes (cum)	620.00	579.00	521.00	556.00	
2.	Co-operative Storage (cold storage)	Lakh tonnes (cum)	3.60	2.82	2.50	3.19	
3.	Processing Units						
	(a) Organised	No (cum)	52	45	42	46	
	(b) Installed	No (cum)	50	45	41	45	
4.	Retail Sale of Fertilizer	Rs. (Crores)	450.00	280.00	265.00	300.00	
5.	Agricultural Produce Marketted	Rs. (Crores)	60.00	50.00	42.00	45.00	
6.	Retail Sale of Consumers' goods by co-operatives in Rural areas.	Rs. (Crores)	360.00	350.00	350.00	360.00	
7.	Retail Sale of Consumers' goods by Urban Consumers Corporative.	Rs. (Crores)	100.00	100.00	95.00	100.00	
8.	Short Term Loan	Rs. (Crores)	300.00	280.00	481.95	350.00	
9.	Long Term Loan	Rs. (Crores)	219.50	108.50	90.00	125.00	
II. RURAL DEVELOPMENT							
1.	Swarnajayanti Gram Swarazgar Yojana Groups	Groups & Beneficiary	—	—	5611/69209	6500/80200	
2.	JGSY	Mandays	—	—	100,00,000	105,00,000	
3.	IAY	New/upgrade	—	63956	54000/24600	75000/42000	
4.	EAS	Mandays	—	32171	86,62,000	95,00,000	
5.	Shishu Shiksha Karmasuchi	Kendras	—	5000	4869	5000	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
2.4 LAND REFORMS :							
1. Ceiling Surplus Land							
	(a) Area Declared Surplus	Aere	15000	2500	3788	—	
	(b) Area taken possession	"	15000	2500	3769	—	
	(c) Area allotted		12000	2500	4017	—	
	(d) Beneficiaries	No.	180000	25000	15903	—	
III. SPECIAL AREA PROGRAMME							
3.2.2 Sundarban Affairs							
A. Agriculture							
1.	(i) Inputs to growers [Rabi programme]	Beneficiaries (No) Area (Ha)	206900 20965	90000 9400	90000 9400	95000 9500	
	(ii) Minikit Distribution for Khariff Season (HYV Paddy)	" "	136120 10900	27650 2765	27650 2765	28000 2800	
	(iii) (a) Mushroom Production Scheme	No of Person	700	300	300	400	
	(b) Mushroom Production	Kg.	7000	19200	19200	22300	
	(iv) Land Shaping of Land Development	No	300	—	—	—	
	(v) Cotton demonstration	Beneficiary (No) Area (Ha)	4000 400	2700 270	2700 270	3000 300	
2. Social Forestry							
	(i) Mangrove Plantation	Ha.	1000	240	240	260	
	(ii) Farm Forestry (Raising of Seedlings)	No	2000000	300000	300000	300000	
	(iii) Mariculture Pond	No	40	8	8	8	
	(iv) Creation of Strip Plantation	Ha	200	150	150	150	
	(v) Strip Plantation	KM	200	150	120	120	
	(vi) Creation of Farm Forestry	No	—	270000	270000	280000	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002) (Terminal year 2001-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
3. Development of infrastructure							
	(i) B.P/W.B.M. Road	KM	390	100	90	110	
	(ii) Black Topped Road	KM	05	5	—	—	
	(iii) Derelict Channel	KM	10	5	5	—	
	(iv) Bridges	No	10	5	5	8	
	(v) Jeaty	No	—	5	5	5	
4. Fishery							
	(i) Fish Production	Kg	34800	8000	8000	4000	
	5. Cottage of Small Scale Industries	No	10	20	20	—	
	* 6. Tubewell for Drinking Water	No	—	80	80	80	
IV. IRRIGATION AND FLOOD CONTROL							
1. Major & Medium Irrigation Projects.							
	(a) Creation of Irrigation Potential	'000 ha	395	60	62	60	
2. Flood Control Projects.							
	(a) Area to be provided with reasonable protection	'000 ha	350	20	25	40	
	(b) Length of Embankment (including reconstruction, remodelling etc)	* KM	370	15/30*	34.22/31.60*	29.50/22.50*	
	(c) Length of Drainage Chanel	KM	150	7/20**	4.45/113.43**	12/108.00**	
	(d) Anti Sea Erosion Measores	'000 ha	250	120	—	—	

* Strengthening of improvement of the existing flood embankment.

** Improvement by re-sectioning of de-siltation of the existing channels.

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
V. ENERGY							
5.1 POWER							
I. GENERATION							
	(i) Teesta H. E. Project (3 × 3 × 7.5 MW)	MW	9 × 7.5	Tit bit work to be done	—	Tit bit work will be finished	
	(ii) Thermal Power Project	MW	3 × 210	3 × 210	3 × 210	Nil	
II. TRANSMISSION & DISTRIBUTION							
A. Transmission							
1. Transmission Lines :							
	(a) 400 KV	CKM	84	—	—	—	
	(b) 220 KV	CKM	1071	247	—	118	
	(c) 132 KV	CKM	3124	28.25	8.25	20	
2. Sub-station							
	(a) 400 KV	MVA	3.00	—	—	630	
	(b) 220 KV	MVA	690.12	—	—	160	
	(c) 132 KV	MVA	574.90	1190.30	504.00	686	
B. Distributions works Normal Development							
(i) Normal Development							
	(a) 33 KV Lines	KM	1300	577.495	478.000	364.85	
	(b) 11 of 6.6 KV Lines	KM	1450	301.89	680.000	835.88	
	(c) M & LV Lines	KM	1890	354.465	582.000	1074.32	
	(d) 33/11, 33/6.6, 33/6 KV S/Sm.	MVA	300/235	121.105/74.185	194.000/100.000	256.46/122.18	
	(e) 11/4, 6.6/4, 6/14 KV S/S	MVA	450	—	—	—	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
	(ii) Service Connection	No	1450000	231000	230000	231000	
	(iii) Meters & Energy & Audit	"	432	120	5	120	
	(iv) Line Sanctionaliser	"	5	3	3	3	
	(v) Capacitor (11 KV)	MVAR	74.4	4.8	3	3	
	(vi) Rural Electrification :						
	(a) Electrification of Virgin Mouzas	No	400	80	80	40	
	(b) Intensification in electrified mouzas	"	2000	600	600	550	
	(c) Pumpsets energisation	"	10000	2000	2000	1000	
VI. INDUSTRIES & MINERALS							
VII. TRANSPORT							
ROAD TRANSPORT							
7.2. Roads and Bridges							
1. CSTC/NBSTC/SBSTC/CTC							
	(i) Purchase of Buses	No	917/350/350/275	60/10/100	0/30/85	60+500*/80/30*	*From ICICI Loan
	(ii) Renovation of Buses	"	1200/950/950/—	114/325/128	100/125+200 PE/138	175/100/150	
2. C.T.C.							
	(i) Renovation of Tram	No	—	80	—	80	
	(ii) Repair of Tram	"	—	50	—	50	
	(iii) Renovation of Tram Track/Over Read Lines	MDT	—	2000	650	1500	
	3. Construction of Depdt, SBSTC/CTC	No	—	2/3*	0/3*	—	*Dev. of Depots

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
4.	Dev. of WBSTC Ltd.						
	(i) Protection of embankment	No	—	2 (ongoing)	2-part	2	
	(ii) Jetties	"	—	2 "/1 New	—	—	
	(iii) Renovation of Jetties	"	—	3	3Pt	—	
	(iv) Purchase of F.R.P. Inspection Boat	"	—	1 Pt	—	—	
7.3	Roads & Bridges						
I. (i)	Construction of Bridges	KM	83	10(26)*	14(22)*	22	
(ii)	Construction of Roads	"	7	4*	4*	1(3)*	
(iii)	Strengthening of Rural Roads	"	1000	150	200	400	
(iv)	Other District Roads	"	1500	250	325	500	
(v)	Village Roads	"	125	50	50	50	
(vi)	Other District Roads	"	75	100	125	100	
(vii)	Village Roads	"	200	180	180	400	
(viii)	Consts. of Rural Roads	"	250	—	—	30	
IX.	SCIENCE TECHNOLOGY & ENVIRONMENT						
9.1	Scientific Research (including S & T)						
(i)	Implementation of Biogas Schemes	Nos	36000	10000	10000	16000	
(ii)	Solar Cooker	"	8000	2000	2000	1200	
(iii)	Solar Water Heating System	LPG	50000	20000	20000	20000	
(iv)	Solar Lantern	Nos	5000	1000	1000	1000	
(v)	Solar Home Lighting	"	12000	3500	3500	10000	
(vi)	Power Plant	KW	500	200	200	330	
(vii)	Wind Pumps/Wind Farms	"	10	1000	1000	1000	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
(viii)	Non-Conventional Energy devices in Mini Micro Hydel	KW	1000	—	—	3000	
(ix)	Solar Passive Building	Nos	1	—	—	—	
(x)	Improved Chullah of 20 point programme	"	200000	50000	50000	75000	
X. GENERAL ECONOMIC SERVICES							
10.2 TOURISM							
1.	Tourist Arrivals	No (Lakhs)	300	70	70	80	
2.	Tourist Accommodation	No (Beds)	500	45	45	50	
3.	Wayside Facilities & Tourist Centres	No	5	2	1	1	
4.	Tourist Launches	"	2	2	1	1	
5.	Tourist Complex	"	200	60	60	60	
10.4 CIVIL SUPPLIES							
(i)	Modernisation of Inspection & Quality Control laboratory	Nos	7	2	2	1	
(ii)	Constu/Re-Constn/Repair of GFD Godowns for implementation of T.P.D.S.	"	10	2	2	4	
(iii)	Setting up of new rice mills & Subsidy there of	"	100	5	5	5	
(iv)	Acquisition of Land	Acres	17	2	3	4	
(v)	Construction/Re-Constn./Repair of FQS Godown	Nos.	25	5	5	8	
(vi)	Creation of Office accomodation of Dist. SDC.	Nos.	7	2	2	5	
(vii)	Constn. of Workshopshed at Lake Garage.	Nos.	4	1	2	2	

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8

XI. SOCIAL SERVICE**11.1 GENERAL EDUCATION**

Elementary Education Classes I-V-Age Group 5-10

(a) Total enrolment

(i) All Categories

Boys	'000	4998	5162	5064	5167
Girls	"	4582	4496	4408	4487
Total	"	9580	9658	9469	9654

(ii) Percentage to age group

Boys	—	90.83	87.30	89.13
Girls	—	91.46	91.81	93.45
Total	—	91.12	89.33	90.98

(b) Enrolment of Scheduled Caste

Boys	No	1200	1445	1418	1447
Girls		1095	1080	1059	1078
Total		2295	2525	2477	2525
Percentage to age group					
Boys		—	60.28	58.79	60.04
Girls		—	53.67	53.06	54.00
Total		—	57.29	56.18	57.11

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
	(c) Enrolment of Scheduled Caste						
	Boys		293	917	507	518	
	Girls		282	244	239	243	
	Total		575	761	746	761	
	Percentage to age group						
	Boys		—	54.63	53.26	54.41	
	Girls		—	30.55	30.33	30.84	
	Total		—	43.71	42.85	43.71	
	Classes VI-VIII age-group 10-13						
	(a) Total Enrolment of all categories						
	Boys		3561	1687	1680	1715	
	Girls		3264	1249	1226	1248	
	Total		6825	2936	2906	2963	
	Percentage to age group						
	Boys		—	42.42	41.69	42.56	
	Girls		—	36.75	36.74	37.39	
	Total		—	39.85	39.44	40.16	
	(b) Enrolment of Scheduled Caste						
	Boys		855	260	353	365	
	Girls		783	246	242	257	
	Total		1638	606	595	622	
	Percentage to age group						
	Boys		—	37.90	37.91	39.29	
	Girls		—	32.88	31.46	33.42	
	Total		—	35.65	35.02	36.61	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
(c) Enrolment of Scheduled Tribes							
	Boys	'000	209	110	108	118	
	Girls	"	201	55	54	65	
	Total	"	401	165	162	183	
Percentage to age group							
	Boys	'000	—	48.21	47.57	51.98	
	Girls	"	—	29.57	28.72	34.57	
	Total	"	—	39.75	39.03	44.09	
Secondary Education							
(a) Classes—IX-X Age Group 13-15							
	Boys	'000	783	695	682	705	
	Girls	"	717	456	447	465	
	Total	"	1500	1151	1129	1170	
(b) Classes—XI-XII							
	Boys	'000	457	425	417	437	
	Girls	"	418	154	151	161	
	Total	"	875	579	568	598	
11.3 SPORTS & YOUTH SERVICES							
1.	Youth Centre Schemes	New office	5	4	4	5	
2.	Dev. of Rural Sports	Play fields/ Footballs	100/ 15000	500 3500	500 3500	600 4000	
3.	Carrer Information Centre at Block/ Municipal level	Youth Centres	450	375	375	400	
4.	Rural Sports Coaching Centres	Non-Resi. Camp Residential Camp	1000 68	2000 20	2000 20	2500 25	
5.	Setting up of youth hostels inside & outside the State	youth hostels	2	2	2	5	
6.	Annual Youth Festival at State Level	Block Festival Dist. Festival State Festival	2375 50 5	1000 72 4	1000 72 4	1200 75 5	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
11.4 WATER & CHILD DEVELOPMENT							
	(1) Scholarship to Hindi Students Studying below Class-IX	No. of Beneficiaries	30000	6500	6500	6,500	
	(2) Assistance to Physically Handicapped in all Dists.	"	2000	1750	1750	2000	
	(3) E. R Assistance to Handicapped of M. R. Persons.	"	9000	1800	1800	1800	
	(4) Grant-in-aid to Vol. Org. for Welfare of Children in need of Care and Protection	"	15000	3500	3500	3500	
	(5) N. I. Care for destitute children	"	5000	900	900	900	
	(6) E. R Assistance to Destitute boys discharged from Govt. Homes	"	2000	500	500	500	
	(7) Grand of Pension to Destitute Widows	"	4000	3000	3000	4000	
	(8) Grand of Pension to Destitute Old people	"	3000	2357	2357	3000	
	(9) Supplement Nutrition Programme for Children and expectant mother in ICDS	ICDS Blocks	362	358	336	362	
11.6 WATER SUPPLY & SANITATION							
(A) Urban Water Supply							
	(a) Original Schemes						
	Town covered	No	1 + Part of 3	—	—	—	
	Population covered	"	94	—	—	—	

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
	(b) Augmentation Schemes						
	Town covered	No	9	2	2	14	
	Population covered	"	412	66	66	139	
	(c) AUWSP—Town covered						
	Population covered	No.	3	1	1	2	
	Population covered	"	37	3	3	72	
	(B) Urban Sanitation						
	EAP (Note. 4)						
	Latrine Constructed	No	3515	—	—	—	
	Town covered	"	2	—	—	—	
	Population covered	"	22	—	—	—	
	(C) Rural Water Supply						
	(i) M. N. P. (State Sector)						
	(a) Piped Water Supply						
	Hab covered	No.	2687	363	363	199	
	Pop covered	"	912	289	289	244	
	(b) Spot Sources						
	Hab covered—Z.P.	No.	7315	1100	1100	2321	
	RBTW	No.	2171	600	600	600	
	Population covered Z.P.	No.	3515	275	275	586	
	RBTW	No.	571	150	150	150	
	(ii) A. R. W. S. P. (Centra Sector)						
	(a) Piped Water Supply						
	Hab covered	No.	2687	363	363	199	
	Pop covered	No.	911	289	289	244	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks	
			Target	Target	Likely Achievement	Target		
1	2	3	4	5	6	7	8	
	(b) Spot Sources							
	Villages covered—Z.P.	No.	7315	1100	1100	2321		
	RBTW	No.	2171	600	600	600		
	Population covered Z.P.	No.	3515	275	275	580		
	RBTW	No.	571	150	150	150		
	(iii) Arsenic/Difficult Area							
	(a) State Founded Action Plan							
	Hab covered	No.	561	—	10	—		
	Pop covered	No.	140	—	25	—		
	(b) Malda Project							
	Hab covered	No.	699	—	—	399		
	Pop covered	No.	817	—	—	470		
	(c) 2nd Phase Action Plan							
	(i) Spot Sources							
	Hab covered	No.	404	—	48	—	Note-4 This Component of Bolpur-Raghunathpur Project has already been completed.	
	Pop covered	No.	143	—	17	—		
	(ii) New PWSS							
	Hab covered	No.	64	13	42	21		
	Pop covered	No.	135	11	110	24		
	(d) South 24 Parganas Project							
	Hab covered	No.	2040	—	—	2024		
	Pop covered	No.	1666	—	—	1666		
	(iv) EAP (Note 4)							
	Spot Sources—Bolpur							
	Hab covered	No.	894	540	540	—		
	Hab covered	No.	223	133	133	—		
	Pop covered	No.	84	50	50	—		

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
11.7	HOUSING (Including Police Housing)						
	(i) Housing (Judicial)	No.	120	16	16	20	
11.8	URBAN DEVELOPMENT						
	(i) Bustee Improvement Scheme in Municipal Area outside CMDA	No. of Beneficiary	78500	—	—	—	
	(ii) Special Component plan for Scheduled Castes-programmes for liberation of Scavengers by conservation of Service privies into sanitary latrines.	No. of Beneficiary	225000	—	—	—	
11.14	OTHER SOCIAL SERVICE						
	(a) Consts. of Muslim Girls' hostel in district	No.	13	5	4	5	
XII.	GENERAL SERVICES						
12.1	JAILS						
	(a) Construction of new Jails	No.	—	145	100	30	
	(b) Amenities of Jails	No.	—	35	20	300	
12.3	PUBLIC WORKS						
	(i) Capital outlay on Housing (Building)	No.	—				
	(ii) Miscellaneous Development Works	No.	—				
	(iii) Construction of Latrine WBNVF Training Centre Kalyani Nadia	No.	Urinals—16 Latrines—16 Baths—16	—	—	—	Scheme Completed
	(iv) Court Building	No.	100	15	15	15	
	(v) Amenities	No.	220	40	40	45	
	(vi) Computerisation	No.	30	6	6	—	

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievememt	Target	
1	2	3	4	5	6	7	8
(vii)	Litigants Shed	No.	50	10	10	10	
(viii)	Construction of Shelters in flood/ cyclone prone districts	No.	77	—	—	—	
(ix)	Construction of Relief Godown/ Stores in district level	No.	35	—	—	—	
(x)	Economic rehabilitation of the families rendered destitute due to Socio economic causes (E.R. Grant)	No. of family	7275	—	—	—	
(xi)	Disaster Warning System	No. of D.W. Set	15	—	—	—	
(xii)	Construction Re-Construction/ Repair of GFD Godowns for implematation of Targetted Public Distribution System	Nos.	10	—	—	—	
(xiii)	Acquisition of Land	Acres	17	—	—	—	
(xiv)	Construction/Re-Construction/Repair of F & S Godown	Nos.	25	—	—	—	
(xv)	Creation of Office accomodation of the Dist. & S/Dn. Levels.	Nos.	7	—	—	—	
(xvi)	Construction of Workshop Shed at Lake Garage	Nos.	4	—	—	—	
(xvii)	Constn. of Barracks for Home Guard in Dists.	No.	10	2	2	8	
(xviii)	Constn. of Central Training Institute for Home Guard at Itahar	No.	1	1	1	1	
(xix)	Proposed Central Civil Defence Training Institute of Salt Lake	No.	1	—	—	1	

ANNEXURE II (Concluded)

Sl. No.	Item	Unit	Ninth Plan (1997-2002)	Annual Plan (2000-2001)		Annual Plan (2001-2002)	Remarks
			Target	Target	Likely Achievement	Target	
1	2	3	4	5	6	7	8
XIII FORESTRY & WILD LIFE							
13.1 FORESTRY & WILD LIFE							
	(i) Plantation of Quick Growing Species	'000 ha.	2.040	0.888	—	1.738	
	(ii) Economic & Commercial Plantation	'000 ha	4.060	0.775	—	2.067	
	(iii) Forestry treatment	'000 ha	9.120	13.510	—	14.538	
	(iv) Mangrove & treatment	'000 ha	3.795	0.300	—	0.450	
	(v) Farm Forestry/Strip Plantation/ Public Forestry (Nurseries)	'000 ha lacks	24.222	5.450	—	9.495	
	(vi) Agro Sivilculture	'000 ha	0.960	0.080	—	0.371	
	(vii) Coastal Shelter belt plantation	'000 ha	0.428	0.070	—	0.050	
	(viii) Consolidation	KM	312.000	—	—	74.000	
Afforestation :							
	(a) Area Oriented Fuelwood & Folder Plantation (State Component)	'000 ha	8.930	1.500	—	1.133	
	(b) Decentralised People's Nursery	Lakhs (Seedling)	436.0	2.0	—	5.0	
Communication :							
	(i) New Roads	KM	—				
Production of some Selected Forest Products :							
	(a) Timber Extraction	'000 Cull	480.000	5.305	—	150.00	
	(b) Fuelwood Stacks	'000 Cull	345.000	—	—	166.190	
Hill Areas :							
	(a) Agro. Siliculture	'000 ha	0.023	—	—	—	

ANNEXURE IIIA

**Draft Annual Plan 2001-2002—Proposals for Spillover and
Ongoing Programmes/Projects as in Annexure I
A. 1-Completed Schemes as on 31.3.2000
A. 2-Schemes Completed during 1999-2000
Likely to be Completed during 2000-2001
(Spillover liability, if any for 2001-2002 and beyond)**

ANNEXURE IIIA/1

Annual Plan 2001-2002 Proposals For Spillover and Ongoing Programmes/Projects as in Annexure-1

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

STATE : WEST BENGAL

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

IIIA/1 COMPLETED SCHEME AS ON 31.3.2000

IV. IRRIGATION AND FLOOD CONTROL

104

Major and Medium Irrigation

2701

General

80

Other Expenditure

800

1. System Study of Mayurakshi-Kangsabati and D. V. C. Project

—

Other Expenditure

800

—

Major and Medium Irrigation

2701

—

IV. IRRIGATION AND FLOOD CONTROL

—

ANNEXURE IIIA/1 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
V. ENERGY	105													
Power	2801													
Hydel Generation	01													
Each Hydro-Electric Scheme	102													
1. Augmentation of Kurseong h. e. project Stage-II (fazi) (1 × 1.2 MW)														
2. Raman H. E. Project stage-II (4 × 12.75 MW)							—	—	—	—				
Each Hydro-Electric Scheme	102						—	—	—	—				
POWER	2801						—	—	—	—				
V. ENERGY	—						—	—	—	—				
XI. SOCIAL SERVICES	223													
Water Supply and Sanitation	2215													
Water Supply	01													
Urban Water Supply Programme	101													
1. Loans for Water supply scheme to Municipalities having population about 20,000.								—						
Urban Water Supply Programme	101							—						

ANNEXURE IIIA/1 (Concluded)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Water Supply and Sanitation	2215													
Urban Development (incl. State Capital)	2217													
Other Urban Development	05													
Construction	051													
1. Siliguri-Jalpaiguri development authority for dev. of Siliguri-Jalpaiguri area							699.34	320.00	320.00	350.00				
Construction	051						699.34	320.00	320.00	350.00				
Urban Development (incl. State Capital)	2217						699.34	320.00	320.00	350.00				
XI. SOCIAL SERVICES	—						699.34	320.00	320.00	350.00				
GRAND TOTAL							699.34	320.00	320.00	350.00				

ANNEXURE IIIA/2

Annual Plan 2001-2002 Proposals For Spillover and Ongoing Programmes/Projects as in Annexure-1

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

STATE : WEST BENGAL

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

IIIA/2 Schemes completed during 1999-2000 likely to be completed during 2000-2001 (Spillover liability, if any, for 2001-2002 and beyond)

V. ENERGY 105

Power 2801

Hydel Generation 01

Each Hydro-Electric Scheme 102

1. Teesta Cannal fall-H. E. Project Fall No. i, ii, iii & iv (3 × 3 × 7.5 MW)

30952.50 423.00 423.00 —

2. Purulia Pumped Storage (4 × 22.5 MW)

13065.50 21930.00 13928.00 37200.00

3. Mongpoo HEP Kahola (3 * 1 MW)

Each Hydro-Electric Scheme 102

44018.00 22353.00 14351.00 37200.00

Power 2801

44018.00 22353.00 14351.00 37200.00

V. ENERGY

44018.00 22353.00 14351.00 37200.00

ANNEXURE IIIA/2 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VII. TRANSPORT	107													
Road Transport	3055													
Other Expenditure	800													
1. Re-Organisation of P. V. D.							43.07	—	—	—				
Other Expenditure	800						43.07	—	—	—				
Road Transports	3055						43.07	—	—	—				
Inland Water Transport	3056													
Other Expenditure	800													
1. Expansion of inland water transport Navigation cell							78.65	—	—	—				
Other Expenditure	800						78.65	—	—	—				
Inland Water Transport	3056						78.65	—	—	—				
VII. TRANSPORT							121.72	—	—	—				
X. GENERAL ECONOMIC SERVICES	110													
Tourism	3452													
Tourist infrastructure	01													
Other Expenditure	800													
1. Tourist organisation including re-organisation of tourist information and assistance services							81.79	19.00	19.00	19.00				
Other Expenditure	800						81.79	19.00	19.00	19.00				
Tourism	3452						81.79	19.00	19.00	19.00				
X. GENERAL ECONOMIC SERVICES							81.79	19.00	19.00	19.00				

ANNEXURE IIIA/2 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 1999-2000		Annual Plan 2000-2001 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2000-2001	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XI. SOCIAL SERVICES	223													
Water Supply and Sanitation	2215													
Water Supply	01													
Direction and Investigation	001													
1. Training and Research								—						
Direction and Investigation	001							—						
Survey and Investigation	005													
1. Planning circle and division under the PHE Directorate							30.03	15.00	15.00	15.00				
Survey and Investigation	005						30.03	15.00	15.00	15.00				
Machinery and Equipment	052													
1. Machinery & Equipment										—				
Machinery and Equipment	052									—				

ANNEXURE IIIA/2 (Concluded)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the schemes	Commencement year	Approved date of completion of schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 1999-2000		Annual Plan 2000-2001 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2000-2001	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sewerage and Sanitation	02													
Sanitation Services	105													
1. Rural Sanitation								—						
Sanitation Services	105							—						
Sewerage Services	107													
1. Sewerage and drainage scheme for Municipalities							5.00	.50	.50	.50				
Sewerage Services	107						5.00	.50	.50	.50				
Water Supply and Sanitation	2215						35.03	15.50	15.50	15.50				
XL SOCIAL SERVICES							35.03	15.50	15.50	15.50				
GRAND TOTAL							44256.54	22387.50	14385.50	37234.50				

ANNEXURE IIIA
Annual Plan 2001-2002—Proposals for Spillover and
Ongoing Programmes/Projects
A. 3-Critical Ongoing Schemes as on 31.3.2001

ANNEXURE IIIA/3

Annual Plan 2001-2002 Proposals For Spillover and Ongoing Programmes/Projects as in Annexure-1

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

STATE : WEST BENGAL

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

IIIA/3 Critical Ongoing Schemes as on 31.3.2001

I. AGRICULTURE & ALLIED ACTIVITIES 101

Crop Husbandry 2401

00

Direction and Administration 001

1. Infrastruct. Dev. in Agril. Set in diff. levels for augmentation of Agril. Produc. through transfer of technology

— — — —

Direction and Administration 001

— — — —

Seeds 103

1. Subsidised sale of quality seeds
2. Seed for green manuring
3. Distribution of Improved High Yielding/ Hybrid various of seeds through minikit.
4. Supply of Seeds fertilisers etc. for raising alternative crops in flood (cyclone affected areas)

971.55 200.00 46.00 125.00
259.06 99.00 63.00 100.00
— 450.00 200.00 270.00
— — 700.00 —

Seeds 103

1230.61 749.00 1009.00 495.00

Agricultural farms 104

1. Modernisation & Dev. of Agril. seed farm

116.58 20.00 20.00 30.00

Agricultural farms 104

116.58 20.00 20.00 30.00

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Manures and Fertilizers	105													
1. Distribution and soil conditioners							272.00	55.00	55.00	70.00				
2. Production and distribution of organic manures							25.90	9.00	9.00	10.07				
3. Blue green algae and Azolla demonstration scheme							25.90	—	—	—				
4. Development of quality control inputs							136.00	37.00	37.00	38.12				
5. Distribution of fertiliser at subsidised rate							25.90	—	—	—				
Manures and Fertilizers	105						485.70	101.00	101.00	118.19				
Plant Protection	107													
1. Pest management including bio-logical control of pest							32.38	3.00	3.00	5.00				
2. Biocontrol laboratory							32.38	36.00	31.00	36.00				
3. Plant Protection Advisory Services							161.90	10.00	10.00	10.00				
4. Integrated Pest Management							537.53	91.00	41.00	42.00				
Plant Protection	107						764.19	140.00	85.00	93.00				
Commercial Crops	108													
1. Oilseeds development including Sunflower							194.28	50.00	50.00	60.00				
2. Pulse development							343.25	70.00	70.00	70.00				
3. Sugar cane and sugar beat development							265.53	69.00	69.00	65.08				
4. Development of cotton and other fibre crops							90.66	30.00	30.00	30.62				
5. Development of tobacco							45.33	11.00	11.00	17.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. National pulse development projects							97.14	25.00	25.00	25.09				
7. Oilseeds production programme							576.38	170.00	170.00	172.64				
8. Development of lac-industries under B.S.A.I. act 1931-consolidation of Broodlac Farms.							116.58	—	—	—				
9. Industrial centres for manufacturing of lac products.							58.29	—	—	—				
10. Price support scheme							25.90	—	—	—				
11. Modernisation of lac manufacturing units							19.43	—	—	—				
12. Lac development							32.38	—	—	—				
13. Financial assistance to lac societies-formation of lac marketing							—	—	—	—				
14. Financial assistance to lac cooperative society & formation of lac marketing foundation-scc plan.							6.48	—	—	—				
15. Modernisation of lac manufacturing Units (NS)							—	—	—	—				
16. Establishment of broad lace firm							—	—	—	—				
17. Intensive Jute Dist. Programme							71.24	20.00	20.00	21.00				
Commercial Crops	108						1942.87	445.00	445.00	461.43				
Extension and Training	109													
1. Farmers study tours within and outside the state							90.67	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Popularisations of new varieties and package of practices through minikits							1489.56	—	—	—				
3. Agricultural information, publicity and exhibition (farm advisory services).							200.76	42.00	42.00	40.31				
4. Dry. land/rainfed crop demonstration							310.87	35.00	10.00	35.00				
5. Agricultural training centre							226.67	—	—	—				
6. Integrated programme for rice development							—	—	—	—				
7. Integrated programme for cereal development							524.58	160.00	110.00	130.00				
8. Popularisation of New Varieties of Potato							84.19	10.00	10.00	15.00				
9. Agricultural Information Publicity-cum-Demonstration Camp.							213.72	20.00	20.00	25.00				
10. Accelerated Maize Dev. Prog. under ICDP (Course Creal) under TNM.							—	6.00	6.00	6.00				
11. Agricultural Training Centre including farmers study tours							—	58.00	58.00	62.93				
Extension and Training	109						3141.02	331.00	256.00	314.24				
Crop Insurance	110													
1. Crop Insurance Scheme							518.10	157.00	157.00	848.80				
Crop Insurance	110						518.10	157.00	157.00	848.80				

ANNEXURE IIIA/3 (Contd.)
(Outlays/Expenditure in Rs. lakhs and Physical
Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agricultural Economics and Statistics	111													
1. Agricultural Census							6.48	1.00	1.00	1.00				
2. Scheme for establishment of an agency for reporting agrl.-statistic in West Bengal							401.54	122.00	131.00	134.12				
3. Scheme for development of agricultural meteorological studies in West Bengal							136.00	40.00	40.00	41.26				
4. Scheme for Database Information and Management System							77.71	3.00	3.00	5.00				
5. Modernisation of Agro-net Network of the State							64.76	18.00	18.00	15.00				
6. Creation of Agro-Climatic Data Analysis Centre							97.14	10.00	10.00	13.00				
7. Collection of Rain-fall data from all the Block of the State of West Bengal							32.38	3.00	3.00	5.00				
Agricultural Economics and Statistics	111						816.01	197.00	206.00	214.38				
Agricultural Engineering	113													
1. Training of farmers in maintains of pumping sets and other agrl. implements							45.33	—	—	—				
2. Scheme for introduction and popularisation of improved implements of water lifts							32.38	—	—	—				
Agricultural Engineering	113						77.71	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Small & Marginal Farmers	115													
1. Scheme for assisting Small Marginal Farmets in Minor Irrigation increasing							—	—	—	—				
Small & Marginal Farmers	115						—	—	—	—				
Horticulture & Vegetable Crops	119													
1. Re-organisation of Horticulture Set-up							447.53	57.51	57.51	63.25				
2. Research on Horticulture including Spices Plantation Crops, Mashroom, Root Crops Aroinetic & Medical Plants							194.29	13.40	13.40	14.75				
3. Modernisation of Horticulture Farms							226.66	12.80	12.80	14.00				
4. Education & Training							97.15	22.50	22.50	24.75				
5. Plant Protection Including Integrated post Management and Crop Protection Service Centre							161.90	28.50	28.50	31.50				
6. Subsidised Distribution of Seeds Planting Materials etc.							129.52	2.60	2.60	2.85				
7. Statistics & Evaluation							97.14	3.84	3.84	4.25				
8. Assistance for Promotion of Horticultural Projects							97.14	44.50	44.50	46.00				
9. Marketing and Price Support Schemes							97.14	21.00	21.00	23.00				
10. Post Harvest Technology, Storage Transportation Handling Infrastructure Development							51.81	7.00	7.00	7.70				
11. Scheme on Packaging and Grading							32.38	3.00	3.00	3.30				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12. Media Support, Public Relation and Exhibition							97.14	18.00	18.00	19.00				
13. Rural Integrated Development							3238.16	—	—	—				
14. Development of Cashewnut							12.31	—	—	—				
15. Development of Spices							12.31	—	—	—				
16. Mashroom Development							12.31	—	—	—				
17. Model Horticulture Centre and Development of Flowers							11.66	—	—	—				
18. Development of Cocount							12.31	—	—	—				
19. Development of Arecanut							12.31	—	—	—				
20. Use of Plastic in Agriculture							19.43	1.00	1.00	1.00				
21. Fruits and Vegetable Dev. Scheme							12.31	—	—	—				
22. Integrated Dev. of Identified Veg. noteasily available areas							12.31	—	—	—				
23. Spl. area Programme on Horticulture including spices Plantation crops. Mash-room. Root Crops, etc.							129.52	29.70	29.70	22.65				
24. Dev. of Horticulture including spices plantation crops root crops, Mash-room, aroinetic and medicinal plants etc.							588.68	212.00	212.00	269.00				
25. Dev. of seed and Horticulture Farm.							12.95	5.50	5.50	6.00				
26. Dev. of Fruits in Tropical Arid Zone.							12.31	—	—	—				
27. Outlay to be met from I.D.F.C.							—	—	—	—				
28. Feasibility Study for Horticulture & Floriculture Demonstration Project in West Bengal.							—	10.00	10.00	10.00				
Horticulture & Vegetable Crops	119						5828.68	492.85	492.85	563.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Investment in Purlic Sect & Other Undertaking	190													
1. West Bengal State seed Corporation contribution to the share capital							—	—	—	—				
Investment in Purlic Sect & Other Undertaking	190						—	—	—	—				
Other Expenditure	800													
1. Construction of conference room with dormitories							—	—	—	—				
2. Training of women in agricultural and allied areas							—	—	—	—				
3. Outlay to be met from I.D.F.C							—	—	—	—				
4. Construction of office building in the districts							259.06	100.00	100.00	100.00				
5. Construction of conference room with dormitories							—	—	—	—				
6. Training of women in agricultural and allied areas.							—	—	—	—				
7. Scheme for RIDF-II of the Agriculture Department							2590.53	—	—	—				
8. Lump provision for grants to Zilla Parishad/Urban Local Bodies—Other Grants-in-aid.							—	1460.00	1460.00	1706.00				
Other Expenditure	800						2849.59	1560.00	1560.00	1806.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Crop Husbandry	2401						17771.06	4192.85	4331.85	4944.04				
Soil & Water Conservation	2402													
	00													
Direction and Administration	001													
1. Strengthening of soil conservation & Organisation							93.89	30.00	30.00	40.00				
Direction and Administration	001						93.89	30.00	30.00	40.00				
Soil Survey & Testing	101													
1. The state land use board							56.31	7.00	7.00	7.70				
2. Estab. of central remote sensing lab for introducing remote sensing Technique in Soil Conservation.							140.85	10.00	10.00	15.00				
Soil Survey & Testing	101						197.16	17.00	17.00	22.70				
Soil Conservation	102													
1. Protective afforestation & erosion control in landslides slips, stream banks in forest areas							694.74	39.00	39.00	44.00				
2. Eco-conservation of sensitive zones							46.91	11.00	11.00	33.00				
3. Land slaping sweet water reservior incoastal area of West Bengal.							37.55	5.00	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Door to door soil and water conservation population approach in West Bengal.							131.42	10.00	—	—				
5. Water harvesting structure with anti-seepage lining on watershed basin in the western district of West Bengal.							469.36	20.00	—	25.00				
Soil Conservation	102						1379.98	85.00	50.00	102.00				
Extension and Training	109													
1. Scheme for development of demonstration-cum-observation centres							28.15	5.00	5.00	6.00				
2. Scheme for dev. of soil conservation training centre at midnapore							28.15	5.00	5.00	10.00				
Extension and Training	109						56.30	10.00	10.00	16.00				
Other Expenditure	800													
1. Scheme for development of soil conservation training centre at Midnapore							23.48	—	—	—				
2. Scheme for development of demonstration-cum-observation centres							32.86	3.00	3.00	5.00				
Other Expenditure	800						56.34	3.00	3.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Soil & Water Conservation	2402						1783.67	145.00	110.00	185.70				
Animal Husbandry	2403													
	00													
Direction and Administration	001													
1. Strengthening of headquarter and regional offices incl. equipment & appliances							20.62	1.00	.90	5.00				
2. Publicity and public relation							23.83	15.00	8.00	15.00				
Direction and Administration	001						44.45	16.00	8.90	20.00				
Veterinary Services and Animal Health	101													
1. Strengthening and expansion of biological products division							20.62	30.00	27.00	30.00				
2. Foot & mouth diseases control programme for vaccination of cattle and buffaloes							123.69	30.00	30.00	30.00				
3. Provision of life saving drugs							20.62	137.00	166.00	130.00				
4. Animal diseases surveillance-setting up of new scheme epidemiological unit							28.86	10.00	10.00	10.00				
5. Systematic control of livestock dises. of national important (tuberculosis & brucellosis control unit)							20.62	6.00	6.00	7.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. Swine fever control							—	—	—	—				
7. Pullorum & marek's diseases control							20.62	6.00	6.00	7.00				
8. Canine rabies control							20.62	6.00	6.00	7.00				
9. Establishment/strengthening of poultry diseases diagnostic laboratories							20.62	6.00	6.00	7.00				
10. Strengthening head quarters' staff							—	—	—	—				
11. Overall development of erswhile bengal veterinary college campus.							—	—	—	—				
12. Animal health camp							8.25	26.00	76.00	82.00				
13. Estb. of state animal centre and polyclinic							—	64.00	55.70	105.00				
14. Estbl of new vety. unit, strengthening & development of existing units.							218.52	7.00	7.00	6.00				
15. Procurement, maintance, repair of scienti fic equipment, appliances & furniture etc.							28.86	8.00	—	4.00				
16. Creation of disease free zone.							4.12	6.00	1.00	2.00				
17. Central sterility. infertility & abortion in bevine.							16.49	1.00	1.00	5.00				
Veterinary Services and Animal Health	101						552.51	343.00	397.70	432.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Cattle and Buffalo Development	102													
1. Strengthening of existing A.I. centre and adoption of frozen semen technology							399.93	161.00	167.55	245.00				
2. Strengthening of artificial insemination services							1760.49	40.00	8.85	20.00				
3. Fortification of cattle buffalo development programme							.21	.05	.05	.05				
4. Assistance to technical mission							.21	.05	.05	.05				
5. Field testing of bulls							4.12	3.50	3.50	10.00				
6. Distribution of breeding bulls							8.25	.05	.05	.05				
7. Special livestock breeding programme							—	—	—	—				
8. Heifer production programmes							—	—	—	—				
9. Resettlement of city-kept animal							—	—	—	—				
10. Establishment of Forzen Semen Technology							329.81	60.00	60.00	—				
11. Embrigo transplantation							8.25	.40	.40	5.00				
12. Conservation of local good breed.							7.83	.05	.05	.05				
Cattle and Buffalo Development	102						2519.10	265.10	240.50	280.20				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Poultry Development	103													
1. Setting up of poultry cooperatives							—	—	—	—				
2. Poultry development in the districts infrastructures development including construction/repair/fencing etc.							680.20	64.00	26.50	44.80				
3. Establishment of state duck breeding farm at raigung							20.62	8.00	8.00	10.00				
4. Convention of state poultry units into researching farm including est. of a quail breeding farm.							28.86	4.00	4.00	20.00				
5. Breed upgradation by distribution of exotic/improved cock/drakes.							20.62	19.00	19.00	19.00				
6. Family based programme on poultry development with subsidy.							84.89	16.00	245.50	45.00				
7. Conservation of local good breeds.							—	1.00	1.00	4.00				
Poultry Development	103						835.19	112.00	304.00	142.80				
Sheep & Wool Development	104													
1. Proclamation & disbn. of ran/ewe/buck/goat/rabbits for up-grading local stock for increased meat and mutton production.							41.23	1.00	1.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Opening of hygienic meat shop.							—	—	—	—				
3. Sheep rearing centre and other infrastructure for sheep/goat							70.09	1.00	1.00	15.00				
4. Rabbit Development Programme in villages							24.74	8.00	8.00	6.00				
5. National ram/buck production Programme & rabbit development Programme							65.96	3.00	3.00	12.00				
6. Family based programme on Rabbit Dev. with subsidy.							58.34	4.00	4.00	20.00				
7. Distribution of Ram/Buck for Breed upgradation							—	3.00	3.00	4.00				
8. Development of Ram/Buck/Rabbit/Pig Farms							—	23.00	2.00	5.00				
Sheep & Wool Development	104						260.36	43.00	22.00	67.00				
Piggery Development	105													
1. Scheme for distribution of boars							3.88	—	—	—				
2. Improvement of meat plant							4.12	5.00	—	8.00				
3. Establishment/Dev. of Piggery in the State of District Farms.							74.21	5.00	—	20.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Procurement of boar, sows for State and distribution of upgradation							.25	10.00	10.00	16.00				
5. Family based programme on Piggery Development with subsidy.							20.62	3.00	51.00	10.00				
Piggery Development	105						103.08	23.00	61.00	54.00				
Fodder & Feed Development	107													
1. Strengthening of feed mixing plant							.21	.50	—	2.00				
2. Strengthening of state fodder seed production farm including seed testing facilities							.21	1.05	1.05	10.00				
3. Establishment of fodder bank etc.							—	—	—	—				
4. Distribution of fodder seeds, cutting minikits and f. d. pilots etc.							20.62	15.00	15.00	27.00				
5. World bank forestry development fodder and livestock development Programme							824.59	50.00	78.00	40.00				
6. Infrastructure in respect of irrigation of fodder farm							8.25	30.00	—	15.00				
7. Biomen production/Kisan Van/Ram vans							24.74	.35	.35	1.00				
8. Enrichment of straw/helosick waste							2.06	5.00	5.00	5.00				
Fodder & Feed Development	107						880.68	101.90	99.40	100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Extension and Training	109													
1. Inservice training and training of farmers							20.62	7.00	7.00	8.00				
2. Infrastructure for Training Centre.							—	10.00	—	5.00				
Extension and Training	109						20.62	17.00	7.00	13.00				
Administrative Investigation and Statistics	113													
1. Scheme for sample survey on estimation of prod. of milk, eggs : wool and meat							41.23	20.00	20.00	20.00				
2. Sample survey on estimation of areas and production of cultivated fodder							—	—	—	—				
Administrative Investigation and Statistics	113						41.23	20.00	20.00	20.00				
Other Expenditure	800													
1. Purchase lifesaving and essential drugs for scheduled caste/tribe areas							338.09	74.00	—	—				
2. Animal health camps							61.85	—	—	—				
3. Establishment of state poultry farm at malda							65.96	—	—	—				
4. Family based programme with subsidy							—	—	—	—				
5. Establishment of sheep, rabbit, pig, goat farms and strengthening thereof							—	20.00	59.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. Support to backward poultry and distribution boars/drakes/bucks/ram etc. at subsidised rate.							—	—	—	—				
7. Infrastructure for training centre.							—	—	—	—				
8. Estab. of sheep, goat Pig Farm & strengthening thereof.							8.25	—	—	—				
9. Tribal sub-plan programme for Scheduled Tribe in the state on A. H. development/family based programme with subsidy							25.73	—	—	—				
10. Assistance to West Bengal University animals fishery science							432.90	150.00	150.00	165.00				
11. All India Co-ordinated research project on epedemiological studies on foot & mouth disease various types centre.							—	—	—	—				
12. Establishment of veterinary university in the State.							—	—	—	—				
13. Schemes for I. D. F. C.							—	—	—	—				
14. Estab. of sheep, goat Pig Farm & strengthening thereof.							—	20.00	8.00	10.00				
15. Provision for grants to Zilla Parishad/ Urban Local bodies							—	1650.00	1372.50	1815.00				
Other Expenditure	800						932.78	1914.00	1589.50	2000.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Animal Husbandry	2403						6190.00	2855.00	2750.00	3129.00				
Dairy Development	2404													
	00													
Dairy Development Projects	102													
1. Dairy development staff							—	—	—	—				
2. Initiation of the work for operation flood-ii							—	—	—	—				
3. Rural dairy extension							987.04	15.00	43.79	30.00				
Dairy Development Projects	102						987.04	15.00	43.79	30.00				
Extension & Training	109													
1. Manpower Development & Inservice Training for Technical Personnel.							.96	—	—	—				
Extension & Training	109						.96	—	—	—				
Investment in Public Sect. & Other Undertakings	190													
1. Investment in share capital-capital outlay excluding public undertaking W. B. dairy and poultry development Corporation							105.93	74.90	50.00	50.00				
2. Investment in share capital of West Bengal Co-operative milk producers federation ltd.							320.85	50.00	50.00	75.00				
Investment in Public Sect. & Other Undertakings	190						426.78	124.90	100.00	125.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Milk Supply Scheme	328													
1. Greater Calcutta milk supply scheme							361.10	165.00	200.00	150.00				
2. Durgapur milk supply scheme							9.63	15.00	15.00	25.00				
3. Burdwan milk supply scheme							—	30.00	21.21	20.00				
4. Krishnanagar milk supply scheme							62.59	15.00	15.00	15.00				
Milk Supply Scheme	328						433.32	225.00	251.21	210.00				
Other Expenditure	800													
1. Scheme for longdistance transport-capital outlay excluding public undertaking							360.15	40.00	40.00	40.00				
2. Co-ordinated research project to evolve economic method for utilisation of surplus/substandard milk at Haringhata							—	—	—	—				
3. Dev. of Milk Co-operative							240.75	20.00	20.00	20.00				
4. Scheme for I. D. F. C.							—	—	—	—				
5. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies.							—	330.00	330.00	363.00				
6. W. B. Dairy & Poultry Dev. Corpn.							—	10	75.00	56.00				
Other Expenditure	800						600.90	390.10	465.00	479.00				
Dairy Development	2404						2449.00	755.00	860.00	844.00				
Fisheries	2405													
	00													

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Direction and Administration	001													
1. Augmenting supervisory and administrative staff both in the field and Head qtrs.							7.15	3.00	3.00	4.00				
2. Acquisition and management of properties for administrative unit							482.08	50.00	50.00	50.00				
Direction and Administration	001						489.23	53.00	53.00	54.00				
Inland Fisheries	101													
1. Project on Brackish water fish farming through brackish water fish farmer development agency							186.26	5.00	5.63	5.00				
2. State contribution in respect of the scheme for development of tank fishes through institutional finance.							—	—	—	—				
3. Distribution of mini-kits, water-conditioners etc. and development of social fisheries							83.45	—	—	—				
4. Development of brackish water fish farm at Digha							7.30	—	—	—				
5. Subsidy for fishing nets and fisheries requisites in Inland fishery sector							7.30	—	—	—				
6. Promotion of integrated fish farming							6.94	—	—	—				
7. Administrative cost to operate state project units and improvement and management of training centre							3.65	1.00	1.00	1.00				
8. Constn. & management of eco-hatchery setting up of bund breeding farm & portable hatchery in different district							3.65	2.00	1.37	3.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Scheme for development of reservoir fisheries, sewage fade fishing and air breathing fish culture							3.65	1.00	1.00	1.00				
10. Development of Aqua Culture (FFDA) & introduction of reports & large scale pisciculture for enhanced fish production							922.17	35.00	35.00	15.00				
11. Shrimp and Fish Culture Project underworld Bank Assistance (Negociaties) (EAP)							10956.40	—	350.00	—				
12. State Contribution as/Subsidy/ Grant to S. F. D. C/W. B. F. C. for Pisciculture Operation							182.61	70.00	70.00	150.00				
13. Scheme for State Contribution as grants to W. B. F. C. for Pisciculture Operation							3.65	5.00	5.00	5.00				
14. Scheme for State Contribution as grants to S. F. D. C. for Pisciculture Operation							3.65	20.00	20.00	10.00				
15. Marine Resources Survey, Standardisation, Crafts, Gears, trg. at different centres for operation of Mechanic Craft & Gears							40.17	11.00	11.00	16.00				
16. Development of tank fisheries in selected C. D. block in the state							65.55	15.00	15.00	20.00				
17. Scheme for Subsidy of fishing nets and fishery Requirement in Marine fishery Sector							7.30	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18. Scheme for assistance to seed collectors in Brakish Water fisheries sector							7.30	—	—	—				
19. Scheme for Development of Infra-structural facilities Inland fishing Villages.							255.65	50.00	100.00	35.00				
20. Project for reclamation of beels for enhanced Fish Production.							18.26	—	—	—				
21. Scheme for Development of Infrastructure facilities in Marine Fishing Villages (B. M. S.-35)							91.31	70.00	70.00	70.00				
22. Minor Fishing Harbour and Fish Landing Centres (R. I. D. F.-400)							1168.69	345.00	245.00	300.00				
23. Scheme for setting up of district level & state lab. for conduction research activities related to acquaculture (RIDF)							36.52	5.00	3.97	5.00				
24. Development of inland fisheries comparatively backward areas (R.I.D.F.)							182.61	—	—	—				
25. Setting up of demonstration centres thr. multi disciplinary acquaculture system & introduction Aerators.							36.52	—	—	—				
26. Scheme for Development of Infra-structural facilities in Inland fishing villages (BMS) 9							—	100.00	—	—				
27. State contribution as grant/subsidy to WBFC Ltd. for construction of F Serviues Faculty Complex at Chalkgharia.							—	110.00	110.00	140.00				
Inland Fisheries	101						14280.56	845.00	1043.97	776.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Processing, Preservation and Marketing	105													
1. Diversified Production of Fish By-Products							3.65	—	—	—				
2. Introduction of Cold Chain System and Supply of Insulated Boxes							3.65	1.00	1.00	1.00				
3. Supply of Insulated Boxes for Preservation of Fish							7.30	2.00	2.00	2.00				
Processing, Preservation and Marketing	105						14.60	3.00	3.00	3.00				
Extension and Training	109													
1. Training of Fish Farmers and un-employed Fishermen, holding of Fish Farmer's field day and education tour etc.							57.70	—	—	—				
2. Expan. of Extention wing and Rendering Extention Services Including Publication of Journals and Setg. up of information units							94.59	35.00	36.03	40.00				
3. Training of Directorate Officers within the Country and abroad							18.26	5.00	5.00	8.00				
4. Imparting Training to fisher Women in Net making/Repairing & Ancilliary Skill Development in Fishermen's Families							18.26	5.00	5.00	5.00				
Extension and Training	109						188.81	45.00	46.03	53.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Fisheries Cooperatives	120													
1. State Contribution as Grant to Primary/Central Co-Operative Societies to avail NCDC assistance							29.22	8.00	8.00	20.00				
2. Schemes for Development of Transit and terminal market including retail out-lets							7.30	2.00	2.00	2.00				
3. Grants and Marginal Subsidy to Primary central Fishermen Co-operative Societies							36.52	10.00	10.00	12.00				
4. Share Capital Contribution to West Bengal State Fishermen Co-operative Federation Limited.							10.95	—	—	—				
5. Share Capital Contribution to fishermens co-operative societies for exploitation of marine gears-capital outlay on fisheries							10.95	3.00	3.00	4.00				
6. Share Capital Contribution to Primary/Central Fishermens Co-operative Societies-capital outlay on fisheries.							7.30	3.00	3.00	4.00				
7. Loan for Crafts & Gears & other fishery requisites to the Primary/Central Fishermen Co-operative Society (Spl. Plan)							18.26	6.00	6.00	7.00				
8. Loan for Coastal Fishing with Mechanised boats under NCDC assistance-(Spl. Plan)							10.95	3.00	3.00	4.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Contribution to Primary/Central Fishermen Co-operative Society Ltd.							—	2.00	2.00	3.00				
Fisheries Cooperatives	120						131.45	37.00	37.00	56.00				
Other Expenditure	800													
1. Survey and Collection of Statistics of fishery Resources in Inland and Marine Sector							14.61	4.00	4.00	4.00				
2. Relief Work in Connection with Natural Calamities like floods, drought, cycloneetc.							3.65	80.00	80.00	50.00				
3. Scheme for Group-Personal accident insurance of active fishermen.							29.22	11.00	11.00	20.00				
4. State Contribution towards Scheme to be implemented with support from National Welfare Fund (B. M. S.-200)							131.48	240.00	90.00	35.00				
5. Scheme for State Contribution as grants to availed NCDC Assit. for Exploitation of Marine Services through off-Shore Fishing							36.52	10.00	10.00	25.00				
6. Scheme towards reimbursement of excise duty on diesel used by Mechanised Boats							10.95	5.00	5.00	10.00				
7. Scheme for eco.-uplift of tribal people through operation of Pisci-culture Development.							161.43	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Scheme for development of aquaculture (FFDA) in tribal's area (WBAIFP).							54.78	—	—	—				
9. Scheme for Studies on Ecological and Environment Conditions in relation to Fishes and on different cultural methods							36.52	20.00	20.00	20.00				
10. Operation of Fish Farm for adoptive trials on New Technology and Production of Quality Fish Seeds in Govt. Fish Farms							80.20	25.00	25.00	30.00				
11. Scheme for Setting up of a University for the development of Animal Resources and Fishery Services							7.30	—	—	—				
12. Scheme for setting up of ideal fishing village with total development of pisciculture.							328.69	—	—	—				
13. Outlay to be met from Non-SLR Bonds.							—	—	—	—				
14. Outlay to be met from IDFC.							—	—	—	—				
15. Lump provision for grants to Zilla-Parishads/Urban Local Bodies.							—	3600.00	3600.00	3960.00				
Other Expenditure	800						895.35	3995.00	3845.00	4154.00				
Fisheries	2405						16000.00	4978.00	5028.00	5096.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Plantations	2407													
Tea	01													
Research and Development	004													
1. Setting up of West Bengal Tea Development Corporation Limited—Capital Outlay on Plantation							667.00	280.00	280.00	350.00				
Research and Development	004						667.00	280.00	280.00	350.00				
Plantations	2407						667.00	280.00	280.00	350.00				
Food, Storage and Ware-Housing	2408													
Food	01													
Training	003													
1. Farmer's Training in Post Harvest Technology							3.00	2.00	2.00	2.00				
Training	003						3.00	2.00	2.00	2.00				
Storage and Warehousing	02													
Direction and Administration	001													
1. Scheme for Processing and Preservation of Fruits and Vegetables							210.22	15.00	15.00	15.00				
Direction and Administration	001						210.22	15.00	15.00	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rural Godown Programme	101													
1. Construction of Rural Godowns							7.35	—	5.00	—				
2. West Bengal State Warehousing Corporation							488.88	—	—	—				
Rural Godown Programme	101						496.23	—	5.00	—				
Other Expenditure	800													
1. Scheme for Maintenance and Management of Cold Storage							4.41	—	—	—				
2. Scheme for extension of community canning extrainees.							11.24	5.00	5.00	5.00				
3. Subsidy against consumption of electricity by Cold Storages to be paid to WBSEB							—	—	—	—				
4. Scheme for demonstration of better packaging of fruits and vegetables							0.98	2.00	2.00	2.00				
5. Setting up of a quality control laboratory for processed fruits and vegetables (Esp.)							—	—	—	—				
6. Distritution of metallic bins.							—	—	—	—				
7. Project for Infrastructural Development of Betal leaves marketing and its processing							195.54	5.00	5.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Subsidy to small farms for construction and improvement of storage structure							182.83	8.00	8.00	8.00				
9. Scheme for strengthening and supervision of Cold Storage							195.55	10.00	10.00	10.00				
Other Expenditure	800						590.55	30.00	30.00	30.00				
Food, Storage and Ware-housing	2408						1300.00	47.00	52.00	47.00				
Agricultural Research and Education	2415													
	01													
Research	004													
1. Scheme for Survey of Micro-nutrient Studies							26.15	5.00	—	10.00				
2. Matching grant for ICAR Sponsored Scheme							98.07	20.00	20.00	20.00				
3. Development of Adaptive Research including Dryland Research Station							85.00	28.00	28.00	35.00				
4. Development of Sub-Divisional Adaptive Research Stations							65.39	10.00	10.00	15.00				
5. Adaptive Research on Water Management							124.23	33.00	33.00	40.00				
6. Potato Research & Development							261.54	60.00	60.00	70.00				
Research	004						660.38	156.00	151.00	190.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Education	277													
1. Development of Agricultural Education at Bidhan Ch. Krishi Viswa Vidyalaya and other Universities							2255.77	300.00	300.00	325.00				
2. North Bengal Campus of Bidhan Ch. Krishi Viswa Vidyalaya and Krishi Bidyan Kendra							1078.85	256.00	211.00	5.00				
Education	277						3334.62	556.00	511.00	330.00				
	02													
Research	004													
1. Scheme for Establishment of Soil Conservation Research Station							59.00	15.00	10.00	25.00				
Research	004						59.00	15.00	10.00	25.00				
	03													
Research	004													
1. Forestry Research							39.43	20.00	20.00	22.00				
2. Training of Staff							6.57	2.00	2.00	3.00				
Research	004						46.00	22.00	22.00	25.00				
Agricultural Research and Education	2415						4100.00	749.00	694.00	570.00				
Agricultural Financial Institutions	2416													
	00													

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Assistant to Public Sector & Other Undertakings	190													
1. Investment in Rural Bank in W. B.							500.00	750.00	750.00	825.00				
Assistant to Public Sector & Other Undertakings	190						500.00	750.00	750.00	825.00				
Agricultural Financial Institutions	2416						500.00	750.00	750.00	825.00				
Cooperation	2425													
	00													
Direction and Administration	001													
1. Additional Department Staff and Equipment							7.72	2.00	2.00	5.00				
Direction and Administration	001						7.72	2.00	2.00	5.00				
Training	003													
1. Scheme for Co-operative Training and Education							123.62	90.00	90.00	100.00				
Training	003						123.62	90.00	90.00	100.00				
Audit of Cooperatives	101													
1. Additional Departmental Staff and Equipment							77.26	75.00	75.00	75.00				
Audit of Cooperatives	101						77.26	75.00	75.00	75.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Information and Publicity	105													
1. Scheme for Seminar, Publicity, Audiovisual units etc.							4.64	10.00	10.00	15.00				
2. Computerised management of Co-op. data & records							—	10.00	10.00	15.00				
Information and Publicity	105						4.64	20.00	20.00	30.00				
Assistance to Multipurpose Rural Cooperative	106													
1. Assistance for seed Development Project							—	1.00	1.00	5.00				
2. Development of Agricultural Marketing Society (primary)							154.54	20.20	20.20	40.25				
3. Establishment of Rural Godowns							154.52	59.80	59.80	30.00				
4. Organisation of Grading Units and Bailing Plants							3.43	1.00	1.00	10.00				
5. Share capital Contribution to Indian Farmers Fertilisers Cooperative Society Limited.							—	2.00	2.00	10.00				
6. Development of Processing Societies							73.85	36.20	36.20	53.00				
7. Establishment of Storage Godown							—	250.00	250.00	151.00				
8. Establishment of Cold Storage							231.79	445.00	445.00	556.00				
9. Assistance to Apex-Marketing							—	1.00	101.00	40.00				
10. Assistance to Co-operative at each Gram Panchayats							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Assistance to Lamps							7.73	—	—	—				
12. Development of Consumer Cooperative (urban)							46.35	63.00	63.00	71.40				
13. Distribution of Consumer articles in rural areas							30.90	1.00	1.00	1.00				
Assistance to Multipurpose Rural Cooperative	106						703.11	880.20	980.20	967.65				
Assistance to Credit Cooperatives	107													
1. Scheme for West Bengal State Agriculture-Credit (relief and guarantee)							—	0.10	0.10	0.20				
2. Emergency fund in Agriculture-Credit Co-operative for Eradication of Rural Indebtedness							—	0.10	0.10	0.50				
3. Assistance under deposit Guarantee Scheme Programme.							—	—	1.00	10.00				
4. Integrated Co-op. Dev. Project							—	15.00	15.00	80.00				
5. Investment in Shares of Cooperative Organisation							69.53	807.00	807.00	633.00				
6. Special bad-debt reserve of P.A.C.S.							—	—	—	—				
7. Purchase of debenture of Land Mortgage Bank							146.80	120.00	120.00	180.00				
8. Urban Credit Co-operative Investment							15.45	12.00	12.00	14.40				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Strengthening of Central Cooperative Bank							60.27	10.40	10.40	29.20				
10. Special Bad-debt Reserve of Central cooperative Bank							—	69.60	69.60	96.80				
11. Assistance to Central Cooperative Banks for writing of bad-debts							1.54	1.00	1.00	1.00				
12. Special bad-debt Reserve of Primary Credit Societies							61.81	138.72	138.00	190.00				
13. Assistance for Universal Membership							154.52	40.00	40.00	50.00				
14. Common cadre fund for Primary Credit Agricultural Societies							29.37	1.00	1.00	1.00				
15. Strengthening of P.A.C.S.							309.05	11.80	11.80	14.75				
16. Assistance for off selling imbalances in Central Co-operative Bank							309.05	—	—	—				
17. Supply of long term credit							7.72	82.00	82.00	120.00				
18. Integrated Cooperative Development Project							15.45	—	—	—				
19. Urban Credit Cooperatives							3.09	1.00	1.00	1.20				
20. Subsidy for delay in supply of Machine and Equipment							—	0.28	1.00	1.00				
21. Loan for Central Cooperative Bank for Providing Non-overdue Cover in Cooperative in Undeveloped Area							—	—	—	—				
22. Former Service Co-operatives							—	1.00	—	—				
23. Assistance to LAMP							—	1.10	.10	.10				
Assistance to Credit Cooperatives	107						1183.65	1312.10	1311.10	1423.15				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Assistance to Other Cooperatives	108													
1. Development of unemployed engg. Co-operative							—	3.00	3.00	5.00				
Assistance to Other Cooperatives	108						—	3.00	3.00	5.00				
Agriculture Credit Stabilization Fund	109													
1. Grants-in-aid/contributions/subsidies							—	0.20	0.20	0.20				
2. Schemes for I. D. F. C.							—	—	—	—				
Agriculture Credit Stabilization Fund	109						—	0.20	0.20	0.20				
Other Expenditure	800													
1. Lump Provision for Grants to Z. P/ U. L. Bodies							—	—	—	—				
Other Expenditure	800						—	—	—	—				
Cooperation	2425							2100.00	2382.50	2481.50	2606.00			
Other Agricultural Programmes	2435													
Marketing and Quality Control	01													
Marketing Facilities	101													
1. Improvement and extension of Market Intelligence							79.08	8.00	8.00	8.00				
2. Strengthening of Staff of the Marketing Branch of the Directorate of Agriculture							118.62	5.00	5.00	5.00				
3. Subsidy for Maintenance of Staff (regulated market)							195.32	—	—	—				
4. Development of Markets							47.93	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Scheme for development of terminal market of fruits and vegetables							4.28	10.00	10.00	1.00				
6. Scheme for development of Farm to market link roads							—	—	—	—				
7. Schemes for development of Farm to Market link roads on other Agriculture Programme							1114.50	—	—	—				
8. Development of Rural and Primary Market							707.15	—	—	—				
9. Development of Regulated Market							718.62	—	—	74.00				
10. Scheme for Development of livestock Market							6.05	—	—	—				
11. Scheme for R.I.D.F.							3595.75	—	—	—				
12. Subsidy for sick regulated markets situated in Rural/Backward/Hilly Areas							—	5.00	5.00	5.00				
Marketing Facilities	101						6587.30	28.00	28.00	93.00				
Grading and Quality Control Facilities	102													
1. Scheme for Training in grading of Jute							109.05	10.00	10.00	10.00				
Grading and Quality Control Facilities	102						109.05	10.00	10.00	10.00				
Assist. to Public Sector & Other Undertakings	190													
1. Subsidy to State Marketing Board							27.67	1.00	1.00	1.00				
2. Subsidy to Bullock-cart users							45.36	7.00	7.00	29.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. West Bengal Marketing Development Corporation to the Share Capital							12.09	1.00	1.00	1.00				
4. Training Institution at Sheoraphuly							—	1.00	1.00	1.00				
Assist. to Public Sector & Other Undertakings	190						85.12	10.00	10.00	32.50				
Other Expenditure	800													
1. Price Support Agriculture							113.15	1.00	1.00	1.00				
2. Scheme for Export Promotion of Agricultural Commodities							6.05	1.00	1.00	1.00				
3. Training of Marketing Officials and Others							34.07	2.50	2.50	2.50				
4. Scheme for grant-in-aid to regulated market Committee for introduction of Section grading etc. within Market Area							17.92	1.00	1.00	1.00				
5. Scheme for setting up of horticultural produces processing and Marketing Crops							15.00	.50	.50	.50				
6. Scheme for introduction of Pledge Finance through regulated Market Committee							8.38	2.00	2.00	2.00				
7. Dev. of Terminal Market in Howrah District							—	—	—	—				
8. Welfare Scheme for the Farmers and share croppers.							23.96	1.00	1.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Agl. Marketing information, Publicity & Exhibition Farm Produce Marketing.							—	6.00	6.00	6.00				
10. Lump Provision for grants to Zilla Parishad/Urban Local Bodies.							—	630.00	630.00	693.00				
Other Expenditure	800						218.53	645.00	645.00	708.00				
Other Agricultural Programmes	2435						7000.00	693.00	693.00	843.50				
I. AGRICULTURE & ALLIED ACTIVITIES							59860.73	17827.35	18030.35	19440.24				
II. RURAL DEVELOPMENT														
	102													
Special Programme for Rural Development	2501													
Integrated Rural Development Prog (IRD) & Allied Prog.	01													
Direction and Administration	001													
1. Strengthening of block level administration							—	—	—	—				
Direction and Administration	001						—	—	—	—				
Subsidy to Dist. Rural Development Agencies	101													
1. Intensive and integrated rural development programme under other blocks							20716.22	—	—	—				
Subsidy to Dist. Rural Development Agencies	101						20716.22	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Strengthening of Development Branch (IRDP)							186.87	70.00	70.00	70.00				
2. IRDP under other Blocks							3655.80	—	—	—				
3. Ganga Kalyan Yojana							1067.77	—	—	—				
4. Swarnajayanti Gram Swarajgar Yojana							—	2200.00	1200.00	2000.00				
5. SGSY (Admn. Cost)							—	286.75	286.75	300.00				
Other Expenditure	800						4910.44	2556.75	1556.75	2370.00				
Training of Rural Youths for Self Empl. (TRYSEM)	02													
	800													
1. Training (TRYSEM)							2039.46	—	—	—				
	800						2039.46	—	—	—				
Development of Women & Children in Rural Areas (DWCRA)	03													
Other Expenditure	800													
1. Development of Women & Children Services Programme in Rural Areas							533.88	—	—	—				
Other Expenditure	800						533.88	—	—	—				
Special Programme for Rural Development	2501						28200.00	2556.75	1556.75	2370.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rural Wage Employment Programme	2505													
Jawahar Rozgar Yojna (JRY)	01													
Other Expenditure	800													
1. Jawahar Rozgar Yojna (JRY)							29112.00	5000.00	5650.00	5700.00				
2. Million Wells Scheme (M.W.S.)							—	—	—	—				
3. Indira Awas Yojana (I.A.Y)							—	3500.00	3500.00	3850.00				
4. Exp. in connection with flood assistance-1998.							—	1700.00	—	—				
5. Exp. in connection with flood assistance-1998							—	—	—	—				
Other Expenditure	800						29112.00	10200.00	9150.00	9550.00				
Employment Assurances Scheme (EAS)	60													
Other Expenditure	800													
1. Employment Assurance Scheme (EAS)							14408.00	5200.00	5310.00	5700.00				
2. Credit -cum-subsidy scheme for Rural Housing							—	200.00	200.00	220.00				
Other Expenditure	800						14408.00	5400.00	5510.00	5920.00				
Rural Wage Employment Programme	2505						43520.00	15600.00	14660.00	15470.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Land Reforms	2506													
	00													
Regulation of Land holding and Tenancy	101													
1. Integrated scheme for land Reforms							—	—	—	—				
2. Modernisation of R.I. Office and Training							757.64	46.00	48.00	48.00				
Regulation of Land holding and Tenancy	101						757.64	46.00	48.00	48.00				
Consolidation of Holdings	102													
1. Consolidation of Land Holdings							23.26	2.00	2.75	2.75				
2. Payment of Compensation under L.R. Act							58.31	—	—	—				
Consolidation of Holdings	102						81.57	2.00	2.75	2.75				
Assistance to allottees of surplus Land	104													
1. Assistance to allottees of Cested Land							—	—	—	—				
Assistance to allottees of surplus Land	104						—	—	—	—				
Other Expenditure	800													
1. Setting up of Land Tribunal							2073.05	150.00	144.00	147.50				
2. Introduction of Land Corporation Assistance to Bargadars and preparation and distribution of Krishak Pass Book							116.50	2.00	2.75	2.75				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Scheme for upgradation of Survey Institute at Bandel							93.29	—	—	—				
4. Computerisation of Land Records of Office and Head Quarters.							—	80.00	54.00	84.00				
5. Lump Prov. for grants to Zilla Parishad/ Urban Local Bodies (GLB)							—	629.00	629.00	692.00				
Other Expenditure	800						2282.84	861.00	829.75	926.25				
Lands Reforms	2506						3122.05	909.00	880.50	977.00				
Area Development Programmes	2507													
Drought Prone Area Programme (DPAP)	01													
Minor Irrigation	101													
1. Agriculture							—	—	—	—				
2. Tank Improvement Scheme							—	—	—	—				
3. Water Shed Development							1665.00	110.00	110.00	130.00				
Minor Irrigation	101						1665.00	110.00	110.00	130.00				
Other Expenditure	800													
1. Lac and Sericulture Development							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Fishery Development Programme							—	—	—	—				
3. Organisation and Management							135.00	10.00	10.00	10.00				
4. Dryland Farming							—	—	—	—				
Other Expenditure	800						135.00	10.00	10.00	10.00				
Area Development Programmes	2507						1800.00	120.00	120.00	140.00				
Other Rural Development Programmes	2515													
	00													
Direction and Administration	001													
1. Strengthening of implementation for Panchayats							22.02	4.00	8.00	10.00				
2. Reconstruction of Panchayat Bhavan							220.12	100.00	100.00	110.00				
Direction and Administration	001						242.14	104.00	108.00	120.00				
Training	003													
1. Training of Functionaries of Panchayat							165.09	450.00	450.00	500.00				
Training	003						165.09	450.00	450.00	500.00				
Panchayati Raj	101													
1. Grants-in-aid (contribution to Panchayati Raj Bodies)							2.20	—	—	—				
2. Grants for Construction of Panchayati Ghar							6.60	1.00	8.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Assistance to panchayati Raj Bodies for extension of existing Panchayati Ghar							2.20	1.00	8.00	10.00				
4. Expansion of office buildings of Panchyati Samities & Zilla Parishads							11.01	—	—	—				
Panchayati Raj	101						22.01	2.00	16.00	20.00				
Other Expenditure	800													
1. Housing Scheme in converted Blocks capital outlay on other Rural Development programmes							158.49	35.00	35.00	72.00				
2. Provision for Providing Vehicles to the Block Development Offices							176.10	115.00	215.00	225.00				
3. Promotion and Strengthening of Mahila Mondals							—	—	—	—				
4. Strengthening of State Centre of research and training in Rural Development (States' Share)							—	—	—	—				
5. Incentive Scheme for decentralised resource mobilisation in the District-Grants-in-aid/Contribution							715.40	—	—	—				
6. Programme of visit for study and visualisation							11.01	20.00	15.00	30.00				
7. Infrastructural Development of Panchayat body as recommended by 10th F. C.							9174.70	4150.00	—	—				
8. Creation of Remuneration Assets and other Developmental Programme as recommended by 10th F. C.							9174.70	4150.00	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Conversion of Dry Latrine into Sanitaryones Grants-in-aid/Contribution							660.36	—	—	—				
10. Outlay to be met from I.D.F.C.							—	—	—	—				
11. Assistance to Panchayati Raj Bodies for sewerage and rural sanitations.							—	873.13	900.00	1000.00				
12. Rural Development Project under Panchayati Raj Bodies (EAP)							—	—	—	—				
13. Assistance to Panchayati Raj Bodies for Running Sishu Siksha Kendra (CECSBMS)							—	1600.00	1600.00	1760.00				
14. Grants-in-Aid to different State and National level Non-Government Institutions.							—	20.00	20.00	30.00				
15. Assistance to Panchayati Raj Bodies for implementations of P. F. Scheme for Landless Agricultural Labourers.							—	60.00	160.00	200.00				
16. Grants to Jalpaiguri Zilla Parishad to discharge their loan liabilities to WBIDFC							—	—	—	—				
17. Grants to Murshidabad Z. P. to discharge discharge their loan liabilities to WBIDFC							—	—	—	—				
18. Grants to Birbhum Z. P. to discharge their loan liabilities to WBIDFC							—	—	—	—				
19. Lump provision for grants to Zilla-Parishad/Urban Local Bodies (GLB)							—	10000.00	10000.00	12095.00				
Other Expenditure	800						20070.76	21023.13	12945.00	15412.00				
Other Rural Development Programmes	2515						20500.00	21579.13	13519.00	16052.00				
IL Rural Development							97142.05	40764.88	30736.25	35009.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

III. SPECIAL AREA PROGRAMMES

103

Hill Areas 2551

00

Asstt. to Darjeeling Gorkha Hill Council 433

1. Preparation of O. D. P. for Joygan areas in Jalpaiguri District							—	—	—	—				
2. Preparation of O. D. P. for Mirik area in Darjeeling district							44.55	1.00	1.00	1.00				
3. Joygaon Development Authority							8.93	—	—	—				
4. Expansion of Ipecac Cultivation—Phase i & ii							178.24	14.00	14.00	15.43				
5. Production of emetine hydrochloride							88.68	9.95	9.95	11.00				
6. Cultivation of tioscorea							49.03	5.50	5.50	—				
7. Setting up of diosgen in factory							117.65	18.20	18.20	19.15				
8. Expansion of Cinchona Cultivation Phase-I							58.85	10.60	10.60	8.50				
9. Construction of Model Houses for Plantation Labours							157.76	—	—	—				
10. Expansion of Cinchona Cultivation—Phase-II							401.08	40.00	40.00	50.00				
11. Supply of Pipe Drinking Water and Providing Sanitary Condition to Labourer of Sinchona Plantation.							235.29	25.40	25.40	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12. Operation and Maintenance							142.61	10.00	10.00	15.00				
13. Re-organisation of the directorate of Cinchona and Other Medicinal Plants							9.82	1.10	1.10	—				
14. Project for Connection of Quinine into Quinidine							4.43	0.50	0.50	0.50				
15. Project for Development of Plantation roads							181.35	20.35	20.35	21.00				
16. Project for Utilisation of Raw materials from Wild Plant Resources							43.64	4.90	4.90	5.50				
17. Scheme for Construction of houses for Office Staff							196.08	19.00	19.00	20.30				
18. Scheme for Cultivation of Medicinal Plants through Marginal Village Farmer							43.64	4.90	4.90	—				
19. Setting up of a high altitude Research Laboratory-Cum-Holiday Home (Tung)							4.43	0.50	0.50	4.75				
20. Scheme for afforestation of Plantation Area							68.62	7.70	7.70	8.70				
21. Diversification of activities of the directorate of Cinchona and Other Medicinal Plant							68.62	7.70	7.70	8.60				
22. Setting up of West Bengal Tea Development Corporation Ltd.							1381.42	220.00	220.00	250.00				
23. Augmenting supervisor and administrative staff both in the field and head quarter.							—	—	—	—				
24. Project for Down-stream product							—	13.70	13.70	12.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25. Dev. of School Education (Primary & Secondary) under D.G.H.C.							713.01	100.00	100.00	110.19				
26. Grants-in-aid/contribution towards Forestry Sector							1951.77	141.00	141.00	165.00				
27. Grants-in-aid/Contribution-Information & Cultural Affairs Sector							44.55	5.00	5.00	5.00				
28. Grants-in-aid to Public Health Engineering Sector							935.81	126.00	126.00	139.00				
29. Grants-in-Aid/Contribution-Relief & Welfare (Welfare) Sector							35.63	6.00	6.00	6.00				
30. Grants-in-Aid/Contribution-Water Investigation & Development Sector							311.93	30.00	30.00	35.00				
31. Grants-in-Aid/Contribution-ARD Sector							160.45	20.00	20.00	20.00				
32. Grants-in-Aid/Contribution-C & SSI Sector							133.69	15.00	15.00	15.00				
33. Grants-in-Aid/Contribution-H & F. W. Sector							757.53	100.00	100.00	110.00				
34. Grants-in-Aid/Contribution-Mass Education Sector							374.32	31.00	31.00	32.00				
35. Grants-in-Aid/Contribution P. W. (Roads) Sector							534.72	80.00	80.00	80.00				
36. Grants-in-Aid/Contribution-Irrigation & Waterways Sector							356.48	50.00	50.00	50.00				
37. Grants-in-Aid/Contribution-Hill Affairs Sector							1203.00	2300.00	3900.00	2223.00				
38. Grants-in-Aid/Contribution-Agricultural Sector							418.87	50.00	50.00	60.00				
39. Grants-in-Aid/Contribution-Tourism Sector							98.02	25.00	25.00	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40. Grants-in-Aid/Contribution Fisheries Sector							169.31	22.00	22.00	34.00				
41. Accelerated Dev. of Hill Areas							—	400.00	282.00	477.00				
42. Construction of an alternative Road from Siliguri to Kurseong avoiding Paglajhora							—	—	728.00	—				
Asstt. to Darjeeling-Gorkha Hill Council	433						11683.81	3936.00	6146.00	4057.62				
Hill Areas	2551						11683.81	3936.00	6146.00	4057.62				
Other Special Area Programme	2575													
Backward Areas	02													
Other Expenditure	800													
1. Agricultural Development of North-Bengal-Dutch Assisted Project							5881.94	400.00	400.00	—				
2. Agriculture Development in Special Problem like Kanksa, Budbud, Ausgram, Gopiballavpur, Aydohya Hill etc.							294.13	20.00	—	20.00				
3. Development of Jhargram Areas							1514.96	256.00	—	—				
4. Development of North Bengal Uttarbanga Development Project							8.93	550.00	—	—				
5. Comprehensive Area Development Project							8288.12	1600.00	1800.00	1760.00				
6. Development of Sunderban Area as recommended by the 10th Finance Communication							8020.76	900.00	900.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Development of Sundarban Area out of R. I. D. F.							4456.02	—	—	—				
8. Externally aided Project on Post Area Development (OFCE)-Japan							89.13	200.00	—	200.00				
9. Paschimanchal Unnyan Parishad							—	2100.00	2450.00	2701.60				
10. Uttarbanga Unnyan Parshad							—	3400.00	3850.00	4235.00				
11. Outlay to be met from I.D.F.C.							6862.20	1900.00	1900.00	2090.00				
12. Border Area Dev. Programme- Police Sector Launch, Speed Boat etc.							—	70.00	230.00	259.00				
13. Border Area Dev. Programme- Social Welfare Sector-Flood Relief Shelter/Community Centre.							—	400.00	550.00	495.00				
14. Border Area Dev. Programme- Transport Sector-Procurement of Passenger-cum-Cargo carrying steel vessel.							—	—	50.00	50.00				
15. Border Area Dev. Programme- PHE Sector-creation sources of portable water.							—	100.00	350.00	234.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16. Border Area Dev. Programme-Minor Irrigation Sector-Creation & Sources of Minor irrigation							—	—	50.00	—				
17. Border Area Dev. Programme-H & FW Sector-Renovation of Health Centres.							—	150.00	100.00	55.00				
18. Border Area Dev. Programme-Area Sector-construction of Market complex.							—	110.00	250.00	61.00				
19. Border Area Dev. Programme-General Admn. Sector-Creation of infrastructure facilities in Border Areas.							—	200.00	301.00	126.00				
20. Border Area Dev. Programme-Education Sector-Renovation/ Construction/Expansion of schools.							—	500.00	637.96	397.50				
21. Border Area Dev. Programme-Irrigation & Flood Control Sector-Anti-erosion & Flood Control, River Trg. etc.							—	50.00	300.00	55.00				
22. Border Area Dev. Programme-P. W. (Roads) Sector-const./strengthening of Roads, Bridge, Culverts & Jetty etc.							—	1885.00	3210.79	1653.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23. Border Area Dev. Programme-Power Sector-Creation of Energy services.							—	340.00	340.00	419.50				
24. Border Area Dev. Programme-Other Sectors-B.S.F. related Works etc.							—	—	—	—				
25. Border Area Dev. Programme Police Sector.							—	—	—	—				
26. Lump Provision for grants to Zilla Parishad/Urban Local Bodies GLB).							—	395.00	—	—				
27. Lump Prov. for grants to Zilla Parishad/Urban Local Bodies							—	—	—	1050.00				
Other Expenditure	800						35416.19	15526.00	17669.75	15861.60				
Other Special Area Programme	2575						35416.19	15526.00	17669.75	15861.60				
III. SPECIAL AREA PROGRAMMES							47100.00	19462.00	23815.75	19919.22				
IV. IRRIGATION AND FLOOD CONTROL	104													
Major and Medium Irrigation	2701													
Major and Medium Irrigation	01													
Direction and Administration	001													
1. Kangsabati Reservoir Project							2816.67	880.00	1700.00	1400.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Teesta Barrage Project							3899.98	1200.00	1800.00	1800.00				
3. Subarnarekha Barrage Project							346.63	10.00	7.00	10.00				
Direction and Administration	001						7063.28	2090.00	3507.00	3210.00				
Machinery and Equipment	052													
1. Kangsabati Reservoir Project							216.66	50.00	66.00	49.00				
2. Teesta Barrage Project							1083.32	200.00	275.00	300.00				
3. Subarnarekha Barrage Project							86.66	110.00	180.00	200.00				
Machinery and Equipment	052						1386.64	360.00	521.00	549.00				
Major/Minor Works	335													
1. Kangsabati Reservoir Project							1408.32	219.00	283.00	300.00				
2. Damodar Valley Project							1733.32	400.00	500.00	—				
3. Teesta Barrage Project							28383.17	590.00	715.00	790.00				
4. Modernisation of Kangsabati Reservoir Project							433.34	—	—	—				
5. Subarnarekha Barrage Project							1949.99	220.00	110.00	280.00				
6. Dam Safety Measures of the existing Major Irrigation Project Major and Minor Works							43.34	10.00	—	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Special repairs of existing Major Irrigation Project-Mayurakhi Reservoir Project (Major/Minor Works).							975.00	400.00	100.00	200.00				
8. Liabilities of completed Major Irrigation Project.							21.66	—	—	—				
9. Land Acquisition in Maithan & Panchayet Reservoir.							216.66	25.00	—	20.00				
10. Participation in capital component of Tenghat Dam.							216.66	25.00	—	20.00				
11. Schemes under NABARD-RIDF-iii							12999.93	600.00	512.44	250.00				
12. Kangsabati Irrigation Schemes							—	750.00	955.00	600.00				
13. Teesta Barrage Project (AIBP)							—	2700.00	3591.00	4200.00				
Major/Minor Works	335						48381.39	5939.00	6766.44	6675.00				
Suspense	799													
1. Kangsabati Reservoir Project-Capital Outlay							65.00	1.00	1.00	1.00				
2. Teesta Barrage Project							1300.00	10.00	10.00	10.00				
3. Subarnarekha Barrage Project							216.66	10.00	3.00	10.00				
Suspense	799						1581.66	21.00	14.00	21.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Comment year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Medium Irrigation-Commercial	03													
Major/Minor Works	335													
1. Hinglow Irrigation Project-capital outlay on major & medium irrigation							225.00	20.00	20.00	20.00				
Major/Minor Works	335						225.00	20.00	20.00	20.00				
Medium Irrigation—Non Commercial	04													
Major/Minor Works	335													
1. Barbhum irrigation scheme-Purulia							65.00	4.00	21.00	20.00				
2. Parga irrigation scheme-Purulia							21.66	2.00	22.50	20.00				
3. Mantojore irrigation scheme-Purulia							17.33	15.00	15.00	10.00				
4. Beko irrigation scheme-Purulia							108.34	150.00	50.00	50.00				
5. Patloi irrigation scheme-Purulia							43.34	25.00	40.00	40.00				
6. Tatko irrigation scheme-Purulia							26.00	3.00	21.00	20.00				
7. Golmarajore irrigation scheme-Purulia							108.34	1.00	5.00	5.00				
8. Lipinajore irrigation scheme Purulia							86.67	3.00	3.00	5.00				
9. Futuary irrigation scheme—Purulia							—	—	—	—				
10. Karrior irrigation scheme—Purulia							195.01	2.00	23.00	20.00				
11. Hanumata irrigation scheme—Purulia							13.00	50.00	10.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12. Ramchandapur irrigation scheme—Purulia							30.33	3.00	15.00	10.00				
13. Salireservior scheme—Bankura							21.66	—	—	—				
14. Sali diversion scheme—Bankura							21.66	—	—	—				
15. Land acquisition charges for completed Scheme							108.34	2.00	2.50	2.00				
16. Khairabera irrigation schemes							17.33	25.00	30.00	30.00				
17. Extension of bandhu irrigation scheme							117.00	12.00	40.00	40.00				
18. Carru irrigation scheme-Purulia							21.66	—	—	—				
19. Special repairs to completed medium irrigation-Midnapoore Canal							21.66	20.00	20.00	20.00				
20. Special repairs to completed medium irrigation-existing scheme in Purulia & Birbhum							43.34	—	—	—				
21. Ranichawk pump irrigation cum drainage scheme in ghatal-Midnapore							86.67	50.00	60.00	65.00				
22. Construction of Jetties in connection with Gangasagar mela—1995							—	—	—	—				
23. Jungleahal gavity irrigation scheme—Burdwan							91.00	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24. Dambera Irrigation Scheme							91.00	—	—	—				
25. Schemes under NABARD-RIDF (ii & iii)							21.66	3.00	2.00	3.00				
26. Completed and Ongoing Schemes as per guidance of the Planning Commission							8562.97	50.00	487.56	50.00				
27. Kulai Khal Minor Irrigation Scheme							195.01	—	—	—				
28. Kaulore Reservoir Scheme							—	—	—	—				
29. Kowari Irrigation Scheme							—	—	—	—				
30. Rangamatiaa Irrigation Scheme							—	—	—	—				
31. Mweali Irrigation Scheme							—	—	—	—				
32. Kahua Irrigation Scheme							—	—	—	—				
33. Shyam Tarangi Irrigation Scheme							—	—	—	—				
34. Turkey Irrigation Scheme							—	—	—	—				
35. Ranginm Irrigation Scheme							—	—	—	—				
36. Pitramgi Irrigation Scheme							—	—	—	—				
37. Champa Irrigation Scheme							—	—	—	—				
38. Sepoybundh Irrigation Scheme							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
39. Jhill Irrigation Scheme							—	—	—	—				
40. Salbundh Irrigation Scheme							—	—	—	—				
41. Molebundh Irrigation Scheme							—	—	—	—				
42. Bhore Khal Irrigation Scheme							—	—	—	—				
43. Harinamuri Irrigation Scheme							—	—	—	—				
44. Berai Canal Irrigation Scheme							—	—	—	—				
45. Extn. of Irrigation by renovation of Water Course in P. S. Patrasayer							—	—	—	—				
46. Scheme for improved water management in distributory No. 1 of Saharajore main canal of Saharajore irrigation Scheme.							—	—	—	—				
47. Liabilities and Land Acquisition charges of completed schemes in Irrigation Sector							—	75.00	—	55.00				
48. Patloi Irrigation Scheme (AIBP)							—	100.00	200.00	100.00				
49. Hammata Irrigation Scheme (AIBP)							—	75.00	130.00	100.00				
50. Tatko Irrigation Scheme (AIBP)							—	125.00	120.00	100.00				
Major/Minor Works	335						10044.98	795.00	1317.56	775.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
General	80													
Direction and Administration	001													
1. The Schemes under direction and administration							78.01	20.50	22.50	26.00				
2. Working of a project monitoring programme							203.69	81.60	81.60	88.30				
3. Working of central design office							433.38	144.25	144.25	157.75				
4. Creation of a post of publicity officer							8.67	.50	—	0.50				
5. Creation of a unit for maintenance of electrical installation at Haringhata							8.67	1.75	.50	.60				
Direction and Administration	001						732.42	248.60	248.85	273.15				
Data Collection	002													
1. Working statistical cell for improvement of irrigation statistics							4.34	7.00	7.00	8.00				
Data Collection	002						4.34	7.00	7.00	8.00				
Training	003													
1. Training of engg. & technological graduates and licentiates under the apprentices act							43.34	15.00	15.00	15.00				
2. In-service training for technical staff including participation for seminars & institutional programme							13.01	2.00	1.00	2.00				
Training	003						56.35	17.00	16.00	17.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Research	004													
1. Setting up of an improved electronic							8.67	2.00	2.00	2.00				
2. Development of river research institute. phase-ii and iii							17.33	4.00	1.00	2.00				
3. Creation of a reservoir sedimentation survey cell in the r.r.i. West Bengal							21.67	6.50	16.00	18.00				
4. Setting up and working of a concrete laboratory in the r. r. i. West Bengal							21.67	6.35	12.25	13.25				
5. Restiratuib of electrical installation and model works of Haringhata central laboratory							65.01	18.00	10.00	10.00				
6. Other new research works under rri in West Bengal							4.34	.50	.10	.50				
7. Research, publication and publicity on various development works of i & w department							43.34	15.00	15.00	17.00				
8. Development of soil machanics laboratory							17.34	2.00	7.00	7.00				
9. Development of mathematical modelling centre							4.34	.50	.10	.50				
10. Research schemes applied to river valley project research on bricks fundamental problems of r. v. project							8.67	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commen- cement year	Appro- ved date of com- pletion of scheme	Estimated Cost		Ninth Plan 1997- 2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001- 2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifi- cally Environ- mental measures/ costs.)
					Original	Revised		Appro- ved Outlay	Antici- pated Expen- diture		Annual Plan 2001- 2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Expenditure on irrigation and flood controlled interest							8.67	—	—	—				
12. Creation of posts of liason officer at New Delhi							17.33	.75	—	.50				
13. Creation of a Cell for environmental impact studies on existing major and medium irrigation project.							4.34	.75	—	.50				
14. Creation of a Cell for performance valuation of existing major & medium irrigation project.							21.67	.75	—	.50				
15. System study of Moyurakshi Kangwasavati DVC Project							43.34	5.00	10.00	11.00				
Research	004						307.72	62.10	73.45	82.75				
Survey and Investigation	005													
1. Survey and investigation works in Purulia including area survey							52.00	29.00	29.00	44.00				
2. Investigation and planning organisation (including field investigation works)							1040.12	374.00	362.20	412.85				
3. Survey and investigation of major/ medium irrigation project during 8th plan period							130.02	12.00	7.00	7.25				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Creation of Dam Safety Cell							21.67	.50	.50	.50				
5. Areal Contour Survey and Procurement of Remote Sensing Maps							21.67	.50	—	.50				
6. Investigation in connection with Teesta Dam Project and Canel System.							21.67	—	—	—				
7. Creation of Project preparation and appraisal cell.							8.67	.75	.00	.50				
8. Creation of a Cell in connection with modernisation of schemes in River Valley Project							21.67	.75	—	.50				
9. Study of Water Resources of different river in the State.							4.34	.75	—	.50				
Survey and Investigation	005						1321.83	418.25	398.70	466.60				
Machinery and Equipment	052													
1. Advance purchase of spare machinery and materials							—	—	—	—				
2. Purchase of elenic. data procng. computers & mini computers for design orgn., databank & monitoring & otrs. incl. river resh							21.67	5.05	10.00	11.00				
Machinery and Equipment	052						21.67	5.05	10.00	11.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Constn. and setting up of infrastructural complex in conn. with associated water dev. under irrigation sector							303.37	37.00	33.77	40.00				
2. Installation of wireless communication system in command area of irrigation projects							65.01	5.00	1.00	1.50				
3. Purchase of machinery and materials							4.34	—	11.23	—				
4. Lump provision for grants to Zilla Parishad/Urban Local Bodies							—	5000.00	2600.00	5000.00				
Others Expenditure	800						372.72	5042.00	2646.00	5041.50				
Major and Medium Irrigation	2701						71500.00	15025.00	15546.00	17150.00				
Minor Irrigation	2702													
Surface Water	01													
Other Expenditure	800													
1. Boro Bundhs							343.34	70.30	70.00	1.00				
2. Conversion of Desiel Run River Lift Irrigation Scheme into Electrically Operated Scheme							75.04	14.00	14.00	15.40				
3. Surface Draianage & Irrigation-RIDF Project NABARD							22.12	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. River Lift Irrigation-RIDF Project of NABARD-Completion of Incomplete Scheme Outside WBMIP-Pumphouse & Pipeline (NABARD Loan)							594.68	—	—	—				
5. River Lift Irrigation-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP (State Share)							—	—	—	—				
6. River Lift Irrigation-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP (NABARD Loan)							15.21	—	—	—				
7. Conversion of Diesel Run RLI Schemes into Electric Operated Scheme-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP-cost energisation paid to WBSEB							—	—	—	—				
8. Conversion of Diesel Run RLI Schemes into Electric Operated Scheme-RIDF Project of NABARD-Completion of incomplete Schemes outside WBMIP-Pump House and Pump Set Installation.							383.13	—	—	—				
9. Conversion of Diesel Run RLI Schemes into Electric Operated Scheme-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP-cost of energisation paid to WBSEB							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10. Diesel Operated Mini RLI Scheme-RIDF Project-II of NABARD.							400.58	200.00	200.00	78.73				
11. Diesel Operated Major RLI Scheme-RIDF Project-II of NABARD.							851.83	100.00	100.00	37.48				
12. Lump Provision for RIDF Project-II of NABARD Scheme.							5070.52	—	—	—				
13. Outlay to be met from IDFC.							—	—	—	—				
14. World Bank Project on development of minor irrigation-river lift irrigation (EAP).														
Other Expenditure	800						7756.45	384.30	384.00	132.61				
Ground Water	02													
Investigation	005													
1. Survey and Investigation of Ground Water and Surface Water Resources							278.87	110.00	110.00	121.00				
Investigation	005						278.87	110.00	110.00	121.00				
Tube Wells	103													
1. Deep Tubewells Irrigation							126.09	349.01	349.01	383.91				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
2. World Bank Project on development of M. I. Shallow tubewells.							—	—	—	—				
3. World Bank Project on development of M. I. Shallow tubewells fitted with submersible pumps.							—	—	—	—				
4. Development of State Owned Shallow Tube Wells							116.62	6.00	6.00	6.60				
5. Shallow Tubewells fitted with Submersible Pumps							187.59	6.00	6.00	6.60				
6. Conversion of diesel run deep tubewells into electrically operated scheme.							—	—	—	—				
7. World Bank Project on Drilling of New Tubewells in place of defunct one.							354.91	7.00	7.00	7.70				
8. World Bank Project on development of minor irrigation, deep tubewell and medium deep tubewells							—	—	—	—				
9. Development of State owned Shallow Tubewell-RIDF Project of NABARD & Completion of incomplete Schemes of WBMIP.							136.91	—	—	—				
10. Deep Tubewell Irrigation-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP.							15.21	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Shallow Tubewell fitted with submersible pumps-RIDF Project of NABARD-Completion of incomplete Schemes of WBMIP.							60.83	482.65	472.90	177.23				
12. Dev. of Electrically Operated Shallow Tubewells-RIDF Project of NABARD.							76.04	1.00	11.00	4.22				
13. Dev. of Diesel Operated Shallow Tubewell-RIDF Project-II of NABARD.							250.97	10.00	10.00	3.79				
14. RIDF Project-II of NABARD Schemes-Heavy Deep Tubewell & Medium Tubewells.							448.71	399.00	399.00	149.70				
15. Shallow Tubewells fitted with Submersible Pumps-RIDF Projects-II of NABARD (TSP).							2315.06	7.05	7.10	2.66				
16. Govt. energisation of HDTW and MDTW to be paid to WBSEB-RIDF Project of NABARD.							10.14	228.75	228.75	85.66				
Tube Wells	103						4099.08	1496.46	1496.76	828.07				
Other Expenditure	800													
1. World Bank Project on Development of Minor Irrigation Dug-Wells							0.05	0.03	0.03	3.30				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Deep tubewells irrigation-RIDF Project of Nabard compln. of incomplete scheme of (Nabard loan).							.05	.03	.03	3.30				
3. Deep tubewells-ridf project of Nabard-cost of energisation paid to W.B.S.E.B (Nabard loan)							—	—	—	—				
Other Expenditure	800						0.05	0.03	0.03	3.30				
General	80													
Direction and Administration	001													
1. Strengthening the Organisation Administration of the Directorate of Agricultural Engineering							50.69	22.05	22.05	24.25				
2. Creation of Monitoring Cell at the State Head Quarters of the Directorate of Agricultural Engineering							0.05	0.02	0.02	0.02				
3. Training and Higher Studies of Engineers and Technical Officers							76.06	12.00	12.00	13.20				
4. Strengthening of Department of Water Investigation and Development							10.14	2.00	2.00	2.00				
5. Computerization of the Water Resources Development Dte.							—	189.70	189.70	208.67				
Direction and Administration	001						136.94	225.77	225.77	248.14				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Assist. to Public Sector & Other Undertakings	190													
1. West Bengal State Minor Irrigation Corporation—Water Rate Subsidy							811.26	75.00	75.00	77.00				
2. West Bengal State Minor Irrigation Corporation—Grants-in-aid for repayment to Financial Institutions							202.82	25.00	25.00	27.75				
3. West Bengal State minor irrigation corporation—grants-in-aid for meeting administrative expenses							—	—	—	—				
Assist. to Public Sector & Other Undertakings	190						1014.08	100.00	100.00	104.75				
Other Expenditure	800													
1. Scheme for Optimisation of Irrigation Capacities Of Minor Irrigation Schemes							25.35	5.00	5.00	5.50				
2. Construction of Store-cum-Inspection Bungalow							253.52	50.00	50.00	55.00				
3. World Bank Project on Minor Irrigation Construction Store-Cum-Inspection Bungalow							—	—	—	—				
4. Equipment of State Water Investigation of Directorate							25.35	15.00	15.00	16.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. World Bank Project on M. I.-Cost of Energisation on Minor Irrigation Scheme Payable to W. B. S. E. B							—	—	—	—				
6. Constn. of Office Building at Districts and Sub-divisional Level under the Department of Agriculture							760.57	150.00	150.00	165.00				
7. Irrigation by Instalation of Jydrun, Spinklan, windmill, Solar pump etc. etc. (State Share)-Cap. outlay on M.I.							0.05	0.02	0.02	0.02				
8. Survey Investigation, Purchase of Equipment and Preparation of Minor Irrigation and Drainage Schme.							101.41	10.00	10.00	11.00				
9. World Bank Project on Dev. of M.I. Hire Purchase of vehicle.							—	—	—	—				
10. Distribution of Pump Sets and Other low lift pumping devices.							0.05	0.02	0.02	2.02				
11. Seminars, Publication and Exhibition and development of minor irrigation							15.21	4.00	4.00	4.40				
12. World Bank Project on Development of Minor Irrigation cost of energisation to be paid to W.B.S.E.B.							55.76	188.00	188.00	70.12				
13. Cost of energisation to be paid to W.B.S.E.B.-RIDF Project of NABARD (NABARD Loan).							329.57	12.00	12.00	4.49				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14. Lump Provision for Works under RIDF Project-II-NABARD Loan.							25352.12	—	—	—				
15. Lump Provision for grants to Zilla Parishads/Urban Local Bodies							—	8221.25	8221.25	—				
16. Computerization of the State Water Dev. Dte							—	25.00	25.00	27.50				
Other Expenditure	800						26918.96	8680.29	8680.29	361.55				
Minor Irrigation	2702						40204.43	10996.85	10996.85	1799.42				
Flood Control (Including anti-Sea erosion,	2711													
Flood Control	01													
Civil Works	103													
1. North Bengal river commission and execution on Flood Control							4072.02	685.00	685.00	854.49				
2. Installation of wireless communication system							45.66	10.00	10.00	—				
3. Protection to the left bank of river ichhamati ps swarup nagar, 24-pgs.(n)							86.73	—	—	—				
4. Anti-erosion schemes at different location in Sunderban area, South 24-Parganas							—	2.00	37.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Anti-erosion schemes at different location in Sunderban area, South 24-Parganas							—	2.00	37.00	10.00				
6. Anti erosion schemes on the left bank of Ichamati, Swarupnagar, North 24-Parganas							—	—	—	—				
7. Protection of both banks of Keorapukur khal from chainage 40.00 to 53.00							—	—	—	—				
8. Protection works in western bank of river Hooghly							59.34	5.00	20.00	5.00				
9. Anti-erosion schemes at different location on the western bank of river Hooghly							63.91	5.00	5.00	5.00				
10. Protection works along Rupnarayan river at places in the district of Midnapore							41.09	2.00	2.00	2.00				
11. River training works along right bank of Rupnarayan river at places in the dist. of Midnapore							45.66	1.00	1.00	10.00				
12. Bank protection works along river haldidist. Midnapore (several schemes).							100.43	2.00	1.00	10.00				
13. Flood control works central irrigation circle							—	—	—	—				
14. Mahananda embankment scheme in the district of Malda							105.00	25.00	25.00	30.00				
15. Remodelling of embankment under Kandi Irrigation sub-division including construction of sluicies in the district Murshidabad.							—	10.00	—	3.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16. Construction of bould spurs upstr'm farakka bar'g for prevn. of erosion of left bank of river Ganga upstream of farak.							—	—	—	—				
17. Remodelling of Gajatkhali embankment (from Palasi to Faridpur) in p.s. Kaliaganj in the dist. Nadia.							27.39	10.00	10.00	1.00				
18. Constn. of flood embankment in Mouja Barali against flood of river Jangan and Baliakhari.							31.96	—	—	—				
19. Protection of right bank of river Ganga and Ganga and Padma downstream of Farakka barrage upto Jalangi in the dist. Murshidabad.							570.64	300.00	250.00	—				
20. Anti-erosion works at different places of river Fulahar P. S. Harishchandrapur and Ratua.							182.61	20.00	20.00	10.00				
21. Protection of right bank of river Ganga from Nayasukh to Lalgola. Dist. Murshidabad.							45.66	—	—	—				
22. Bank protection works on both bank of river Bhagirathi in the Dist. of Murshidabad and Nadia.							273.91	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23. Raising and strengthening of Sonachakra-Kendumari Schedule(d) embankment in the dist. Midnapur.							4.57	5.00	1.00	6.00				
24. Flood forecasting at all of the district of Malda.							31.96	15.00	10.00	10.00				
25. Anti-erosion works along the bank of Hooghly in P. S. Kulpi dist. 24-parganas.							9.13	—	—	—				
26. Protection work on the right bank of river Hooghly in Howrah district (Ganga Ghat).							68.48	5.00	4.00	10.00				
27. Protection of Chitalghata embankment from flooding and erosion of river Mahananda.							9.13	—	—	—				
28. Protection to area between R. Tangon and Purnadhara, West Dinajpur							13.70	—	—	—				
29. Protection of area Chakbhanga, W. Dinajpur							—	—	—	—				
30. Constn. of circuit embankment to protect Bhutoidiara area in P. S. Maniekchak, dist. Malda.							45.66	—	—	—				
31. Extension of Balurghat town protection scheme, W. Dinajpur							27.39	5.00	5.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
32. Protection of Narayan from area from flooding and erosion, W. Dinajpur.							9.13	6.00	6.00	1.00				
33. New bank protection works on both banks of river Jalangi (several schemes).							27.39	—	—	—				
34. Protection of village Nuniapara in P. S. Balurghat, W. Dinajpur.							4.57	—	—	—				
35. Raising and strengthening of Balurghat town protection scheme West Dinajpur.							18.26	3.00	3.00	5.00				
36. Protection of Indra-Narayan from Govt. Colony, W. Dinajpur.							9.13	4.00	4.00	—				
37. Protection works on the right embankment of Darakeswar at Vill. Udayrajpur in P. S. Goghat.							22.82	—	—	—				
38. Balurghat town protective work in left bank river Atrai, West Dinajpur.							13.70	2.00	2.00	5.00				
39. Strengthening of embankments in Murshidabad.							13.70	5.00	5.00	—				
40. Protection to Darka anchal from flooding and erosion of river atrai, W. Dinajpur.							9.13	—	—	—				
41. Constn. of Pucca surface road on the Ganga-Bhagirathi embankment, P. S. Lalgola, dist. Murshidabad.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
42. Construction of road impration path over Falahan embankment, Malda.							—	—	—	—				
43. Construction of bitaminus pucca road over Bagoi, W. Malda..							—	—	—	—				
44. Flood control schemes for rampara-chancra anchal, P. S. Tapan and Gangarampur, West Dinajpur.							36.52	—	—	—				
45. Constn. circuit embankment of bhutnidiara area in P. S. Manikchak, Malda.							—	—	5.00	1.00				
46. Constn. of road inspection path over cresi on the left bank fulahan embankment Malda.							—	—	—	—				
47. Protection of Balapara Govt. Colony from erosion of river Atrai, West Dinajpur.							9.13	2.00	2.00	1.00				
48. Construction of R. C. C. minor road bridge at Lalpur West Dinajpur.							4.57	5.00	5.00	5.00				
49. Construction of embankment from proluotion of Balurghat town, W. Dinajpur.							4.57	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50. Protection of embankment from erosion of R. tangon (or rount scheme) West Dinajpur.							9.13	—	—	—				
51. Construction of waiv-cum foot bridge of talni, West Dinajpur.							4.57	—	—	—				
52. Protection left bank of river Purnabhaba, West Dinajpur.							—	—	—	—				
53. Inspection path over left fulhan embankment from Dhalaka, dist. Malda.							9.13	—	—	—				
54. Bank protection work of river Mahananda P. S. Kalna, dist. Malda.							4.57	—	—	—				
55. Strengthening of Lajkal Khal embankment Malda.							4.57	2.00	2.00	5.00				
56. Raising and strengthening of Sambalpur Circuit embankment, Malda.							9.13	—	—	—				
57. Anti-erosion work on the left bank of river Ganga, dist. Malda.							913.03	—	—	—				
58. Protection to the eroded right bank of river Bhagirathi, Burdwan.							63.91	—	—	—				
59. Remodelling and Strengthening of existing embankment under W. Dinajpur Sub-div. in W. Dinajpur.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60. Protection to the eroded right bank of river Bhagirathi at Madragachi, Burdwan.							—	—	—	—				
61. Strengthening of Kalna and Patuli town protection in P. S. Kalna, Burdwan.							9.13	—	—	—				
62. Strengthening of existing protection works of Kalna town, Burdwan.							18.26	—	—	—				
63. Remodelling and strengthening of revetment and bed bars from nayansukh to Jalangi in the dist. Murshidabad							36.52	—	—	—				
64. Protection works of the effected reaches of the left bank of river Damodar, Burdwan.							4.57	12.00	15.00	7.00				
65. Constn. of r.c.c. bokbridge on Lahanpur road over river Kona-Mayurakshi, Murshidabad.							18.26	—	—	—				
66. Protection to the right bank of river damodar at vulnerable-reaches in PS—Sonamukhi, dist. Burdwan.							9.13	10.00	7.00	10.00				
67. Protection on both bank of river bank Burdwan.							27.20	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
68. Protn. of left bank of river Atrai from erosion and spur at mauja-Raimandal and Krishnapur under Samjia, W. Dinajpur.							13.70	6.00	6.00	5.00				
69. Scheme for protection of both banks of river Atrai in P. S. Balurghat, dist. West Dinajpur.							45.66	3.00	3.00	1.00				
70. New bank protection anti-erosion schemes under Nadia irrigation divn.							228.25	10.00	10.00	10.00				
71. Extn. of Raiganj town protecn. sch. (embkmt) from nh34 upto bamuna to save area like abdulghata etc. from fld'n & erosion.							13.70	10.00	10.00	5.00				
72. Protection work of d. l. embankment (forward) in mouja dadpur and Habaspur in P. S. Jamalpur, Burdwan.							—	—	—	—				
73. Protection of AJoy right embankment at different places.							27.39	5.00	15.00	5.00				
74. Protection to the eroded right bank of river Bhagirathi at Sakai in P. S. Ketugram, Burdwan							22.82	8.00	2.00	9.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
75. Protective works to the scoured bank of river Ajoy from ch. 320 to ch. 340 of sch. d embank. Mouja Harinathpur. Burdwan.							27.39	—	—	—				
76. Extension and Improvement of Basoli left and right embankment during the VIII Plan period.							—	—	—	—				
77. Bank protection schemes in left bank of Ajoy and left embankment during VIII Plan period.							—	—	—	—				
78. Protective works at different vulnerable reaches of left embankment of hurhurakhal (group of schemes). Howrah							45.66	5.00	2.00	10.00				
79. Scheme for anti-erosion work of Mahananda embankment (Barsoi branch) near Ashapur from ch. 37.00 to 41.00 (from 21 km) Malda.							45.66	—	—	—				
80. Anti-erosion works of Mahananda embankment (Barsooi br.) near Vill.-Dakshin Kali near Ashapur from Ch. 1400 to 25.00 Malda.							9.13	—	—	—				
81. Anti-erosion works of Mahananda embkt. Barsoi Br. near Ashapur from ch. 28.00 to 37.00 (from 21km.) Chanchal, Malda.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
82. Anti-erosion works on both banks of river Bhairab at Oosishapara. Lalampur char, P. S. Bhagawangoola, Murshidabad.							59.34	—	—	—				
83. Anti-erosion works at different places on the right bank of river Bhagirathi district, Burdwan.							22.82	1.00	1.00	1.00				
84. Constn. of protective works along Rupnarayan left embankment from Shibpur to Kistopur.							13.70	—	—	—				
85. Constn. of protective works along Hooghly right embankment from Gadara Zetty to Seijberia foreshore.							68.48	5.00	1.00	10.00				
86. Protective works at the place of subsidence of Hooghly right bank near Zettyghat of Uluberia, Howrah.							22.82	5.00	1.00	15.00				
87. Anti-erosion scheme at different location on the left bank of river Rupnarayan.							182.61	5.00	3.00	10.00				
88. Improvement and augmentation to the protectionworks at taki town in 24-Parganas (N).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
89. Anti erosion works to Falta export processing zone sector-i, ii, iii & iv incl. sluices embk't, roads in 24-pgs. (S).							63.91	—	—	—				
90. Anti-erosion schemes on river Ganga d/s of farakka barrage project in the dist. of Murshidabad.							913.03	225.00	250.00	—				
91. Urgent protective works on river Darakeswar and Gandheswari under Kangswabati Circle during VIII Plan.							—	—	—	—				
92. Protection of B.S.F. Camp no. 17 at Vill. Hatiagacha from flooding and erosion of river Mahananda. Chopra. W. Dinajpur.							4.57	—	—	—				
93. Strengthening of Pajol flood control scheme in P.S. Raiganj and Itahar, Dist. West Dinajpur.							31.96	—	—	—				
94. Anti-erosion work to left bank of river Kalindi near tagging point in nurpur lock regulator.							22.82	—	—	—				
95. Protection of the right bank of river damodar at Dwipemana in P. S. Jamalpur, Burdwan.							27.39	2.00	2.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
96. Protection on work to the eroded right bank of river Bhagirathi in no. 2 & no. 10 of Dainhat municipality, Burdwan							18.26	—	—	—				
97. Protection works at different reaches on the right bank of old cosseye during viii plan period (group of schemes).							164.33	1.00	65.00	2.00				
98. Protective works at diff. reaches on the right and left bank of new cossypur during viii plan period, Midnapore.							68.48	1.00	1.00	2.00				
99. Protective works of both banks of river Silabati during viii plan period (group of schemes).							45.66	—	—	—				
100. Protective works of both banks of river durbachatty during viii plan period (group of schemes).							82.18	1.00	1.00	5.00				
101. Protection of Harinarayanpur and Mukundapur area in P. S. Kulpi from Hara sluice to Kalibena sluice.							—	—	—	—				
102. Protection on Diamond Harbour town near military campus at Diamond Harbour. 24-Parganas) South.							18.26	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
103. Scheme for preventing diversion of Odeep Channel of river Hooghly near admn. buildgs. at Diamond Harbour. 24-Pgs. (S).								—	—	—	—			
104. Protn. of existing earthen embk't by 32.5 cu thick dry brick pitching in diff. locations in 24-Pgs. (S) facing bay of Bengal.								—	—	—	—			
105. Protn. of existing earthen embk't by 20 cm. thick dry brick pitching at diff. locations in 24 Pgs. (S) during viii plan prd.								—	—	—	—			
106. Anti-erosion works for protection of Sunderban embarkment at different location in 24-Pgs. (S) along river Bidya, Hogal during VIII.								—	—	—	—			
107. Protection of H. I. embk't of river Hooghly at diff. locations of 24-Pgs (S) during viii plan period.								—	—	—	—			
108. Anti-erosion for protection of Sundarban embk't mauza Bali along river Bidya P. S.Gosaba. 24-Pgs. (S).								—	—	—	—			

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
109. Protection work to both sides of river Kana Damodar, Howrah.							9.13	—	—	—				
110. Improvement & augmentation of Nityabagan Town protector.							—	—	—	—				
111. Harebazar town protection at left bank of river bank, 24-Pgs. (N).							31.96	5.00	2.00	5.00				
112. Protection of Damodar left & right embankment at different places during 8th Plan.							18.26	4.00	1.00	4.00				
113. Anti-erosion works on both banks of different rivers (except Ganga/Padma) under C.I.C.							27.39	5.00	5.00	1.00				
114. Constn. of Marginal embankment of river Ganga from spur no. 7 to Nurpur, Malda.							—	—	—	—				
115. Anti-erosion works on Shaikpur circuit embankment at different places.							18.26	—	—	—				
116. Anti-erosion works on the bank of river Damodar, Hooghly.							50.22	5.00	8.00	2.00				
117. Anti-erosion schemes on river barakeswar (group of schemes).							22.82	5.00	5.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
118. Anti-erosion works on the bank of river Mundeswari.							45.66	5.00	1.00	5.00				
(A) Bandar to Soadighi							—	—	—	—				
(B) Soadighi to Geonkhali							109.57	6.00	6.00	11.00				
119. Andar to Soadighi							—	—	—	—				
120. Soadighi to Geonkhali							9.13	—	—	—				
121. Closing of breach on the right bank of Monikhali outfall channel at Akra, P. S. Matia, 24-Parganas.							—	—	—	—				
122. Protection to the Hooghly right embankment Geonkhali to Khejuri, Dist. Midnapore.							—	—	—	—				
123. Protec. work to exis. ex-Zamindary embkt. at reaches rohigram Gangarampur in the dist. of Murshidabad.							68.48	—	—	—				
124. Protection work to the scoured R. Bank of river Ajoy from ch. 90.00 to ch. 135.00 incld. strng. of embkt. at Ausgram, Burdwan.							18.26	—	—	—				
125. Construction of Mahananda main canal from 20.00 to 21.19 voted-charged.							13.70	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
126. Raising and strengthening of Ajay left embankment, dist. Birbhum.							—	—	—	—				
127. Protective works at affected urchs on left bank of river Damodar from Burdwan & Hooghly.							—	—	—	—				
128. Raising and strengthening of Mayurakshi left and right embankment during period, dist. Burdwan.							—	—	—	—				
129. Extension and improvement of Brahmani left and right embankment during dist. Birbhum.							—	—	—	—				
130. Protection of right bank of river Kaiyer at Serpur, Monaharpur etc. dist. Birbhum.							—	—	—	—				
131. Protection to Dwarka right embankment at different charge, dist. Birbhum							—	—	—	—				
132. Protection of Ajay left embankment at Tekuri in P. S. Nanur, dist. Birbhum							—	—	—	—				
133. Construction of road from Khalli to Kestopur along the left Bagijala Khal. dist. 24-Parganas (N).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
134. Improvement of bank protection works at Chaitalghat on left bank or rr Baidya, 24-Parganas (N).							—	—	—	—				
135. Protection to right obank of Sahebkhal by lying cylinder Calbrick, 24-Parganas(N).							—	—	—	—				
136. Protection to the right bank of river Bhagirathi at Prachin Mayapur to Nabadwip. dist. Nadia.							—	—	—	—				
137. Scheme for protection work along l/b of river Hooghly from upstream of Bichali ghat to Ranuprosad burningghat 24-Parganas(N).							—	—	—	—				
138. Protection of rightbank of river Ganga upstream of Farakka barrage, dist. Murshidabad.							114.13	—	—	—				
139. Protection of the village Purbavagalpur from flooding & erosion of river Nagar in P. S. Raiganj. Dist. West Dinajpur.							—	—	—	—				
140. Progress of flood plain zamming measures.							22.82	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
141. Bank protection works on upper reaches of Dwarka Brahmani and Mayurakshi river system during 8th Plan period.							—	—	—	—				
142. Anti-erosion works on left bank of river Bhabirathi at Surakhali in mouza Basantapur P. S. Kaligunj, Nadia.							4.57	—	—	—				
143. Raising and strengthening of Shyamchawk schedule-d embankment, Midnapore.							36.52	—	—	—				
144. Protection work to the right bank of river Ajoy from Ch. 90 to Ch. 135 at Biljonda & Bansi Bundh at Ausgram, Burdwan.							—	—	—	—				
145. Construction of inspection road in Murshidabad district.							9.13	—	—	—				
146. Construction of double length r.c.c. bridge at Rasmoni Bazar over Biliaghata Canal, 24-Parganas ()							127.82	—	—	—				
147. Raising & strengthening of Brahmani left embankment from Nalhati Rd. bridge to Chitadanga.							22.82	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
148. Protection work on the left obank of river Damodar near crossing of N. H.-6 road bridge, Howrah.							—	—	—	—				
149. Protection works to both side of river Kana Damodar, P. S. Panchla, Howrah.							9.13	—	—	—				
150. Protection of left bank of river Punarbhaba (Dakshin Dinajpur).							9.13	—	—	—				
151. Scheme under NABARD-RIDF lump provision.							8066.63	233.00	400.00	—				
152. Protection of village Radhikapur of river Tangon.							4.57	—	—	—				
153. Construction of R.C.C. box bridge on Lohapur Road.							13.70	—	—	—				
154. Construction of road inspection path of the left Fulhwar embankments.							63.91	—	—	—				
155. Construction of pacca surface road on the Ganga-Baghirathi embankments.							9.13	—	—	—				
156. Improvement of Nityabazar town protection—South 24-Parganas							22.82	—	—	—				
157. Protection of Balupara Govt. Colony from erosion of river Atrai-West Dinajpur.							9.13	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
158. Forshore protection of river Hooghly near Sagarika Tourish Lodge.							22.82	5.00	1.00	5.00				
159. Protection of area like Charlhirigu Mayapuri, West Dinajpur.							22.82	—	—	—				
160. Protection of the village Purbaraghavpur Rajganj.							4.57	—	—	—				
161. Improvement & augmentation to the protection of Taki town.							9.13	—	—	—				
162. Protection work to the right bank of river Bhagirathi at Pilla Achal near Patuli town, P. S. Purbasthali, Burdwan.							22.82	—	—	—				
163. Extension and Improvement of Bansoli left and right embankment, Birbhum.							18.26	5.00	5.00	5.00				
164. Raising and strengthening of Kin/Bdaleft and right embankment, Murshidabad.							27.39	5.00	5.00	10.00				
165. Bank protection schemes in left bank of river Ajoy and left embankment at Rasulpur, Bileswar Rosoi etc. Birbhum.							18.26	5.00	5.00	5.00				
166. Raising & Strengthening of Ajoy left embankment, Birbhum.							27.39	5.00	5.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
167. Protection of right embankment of river Kuyia at Serpur, Monoharpur, Bharatpur Sunia, Madanpur, Ranipur.							27.39	2.00	2.00	5.00				
168. Extension & Improvement of Bansloi left embankment from Kandenallah to Bondapur in P. S. Murarai, Birbhum.							22.82	5.00	5.00	10.00				
169. Protection to the left bank (cuttingedge) of river Ajoy from Km. 0.72 to 0.93 at Mouza Gheropara & Mohuli, Bolpur, Birbhum.							36.52	5.00	5.00	10.00				
170. Protection of Ajoy embankment at Tikuri, Sibhai, Mongalpur, Protapurchak etc. in P. S. Nanur, Birbhum.							68.48	2.00	2.00	5.00				
171. Protection against erosion to the left embankment of river Brahmani at Titi-danga, P. S. Nalhati, Dist. Birbhum.							27.39	5.00	5.00	5.00				
172. Urgent Protection works of Rivers : Darakeswar & Or. rivers under Kangsabati Circle during 8th Plan Period.							27.39	15.00	15.00	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
173. Liabilities on completed schemes under different circles.							68.48	—	—	—				
174. Land acquisition charges for the schemes under Flood Control Sector.							684.78	—	—	—				
175. Raising & Strengthening of Mayurakshi left and right embankments, Birbhum.							27.39	15.00	12.00	10.00				
176. Extension and improvement of Brahamani left and right embankments, Birbhum.							31.96	12.00	10.00	10.00				
177. Protection of Harinarayanpur & Mukundpur area in P. S. Kulpi from Hara Sluice to Katiberia Sluice, 24-Parganas (South).							18.26	—	—	—				
178. Protection work of Sundarban embankments by Mangrane Plantation on river Sidebare land 24-Parganas(S).							4.57	—	—	—				
179. Protection of existing earthen embk. by 32.5 Cm. thick dry brick pitching at left location facing Bay of Bengal, Matla 24 Pgs.							164.33	3.00	1.00	5.00				
180. Protct. of existing earthen embk. by armouring (20 cm. thick dry brick pitching) at diff. locations, Matla etc. 24-Pgs. (S).							95.87	2.00	2.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
181. Constn. & Impv. of inspection Roads on Khal Bagjola & Churial during 24-Pgs. (N) and 24-Pgs. (S).							22.82	—	—	—				
182. Constn. of flood embk. along the left bank of river Bareajung P. S. Goalpukur, Uttar Dinajpur.							4.57	—	—	—				
183. Constn. of flood embk. along the left bank of river Mahananda, P.S. Itahar, Uttar Dinajpur.							4.57	—	—	—				
184. Protection of Khastra Sonadangi area from flooding & erosion of river Sui & Mahananda, P. S. Itahar, Uttar Dinajpur.							4.57	—	—	—				
185. Protection of Vill. Uttar Rishipur & Ranijunj at Radhikapur, P.S. Kaliagunj, Uttar Dinajpur.							4.57	5.00	5.00	1.00				
186. Protection of Lalgank Churaman & Cahupurea from flooding & erosion of R. Mahananda, Itahar.							4.57	—	—	—				
187. Protection of Achrail area from flooding & erosion of R. Tangon & Tulai, Uttar Dinajpur.							9.13	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
188. Remodelling & strengthening of existing embk. under W. Dinajpur Irrigation Divn. U & D Dinajpur.							4.57	—	—	—				
189. Protection of Narayanpur for checking against link with river Brahmani, P. S. Gangarampur, Dakshin Dinajpur.							4.57	—	—	—				
190. Bank protection work on L/B of R. Mahandaat Mouza Aiho near Aiho Girls' School in P. S. Habibpur, Malda.							9.13	2.00	2.00	5.00				
191. Bank protection work on L/B of R. Tangon near Mouza Banshinagar at Sonamonitalain P. S. Habibpur, Malda.							9.13	—	—	—				
192. Scheme for protection of the embankment from erosion of the river Tangon at Mouza Shibkrishnapur, D. Dinajpur.							4.57	—	—	—				
193. Protection works on the right bank of river Ganga/Padma (Murshidabad).							684.78	—	—	—				
194. Protection works on the left bank of river Ganga. Dist. Malda.							684.78	—	—	—				
195. Strengthening of ring bundh at Nanditalain Bhutinidiara, Malda.							91.30	5.00	5.00	5.51				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
196. Constn. of retired embankment in the left embankment river Ganga, Malda.							456.52	—	—	—				
197. Flood protection scheme for Nabadwip area, Nadia.							18.26	5.00	5.00	4.00				
198. Remodelling & strengthening of schedule D embankment in Murshidabad.							9.13	—	—	—				
199. Protection of village Sabdhan, Uttar-Dinajpur.							4.57	—	—	—				
200. Other new schemes of 9th Plan under Central Irrigation Circle.							141.53	—	—	—				
201. Raising & Strengthening of Rupnarayan left embankment, Howrah.							9.13	5.00	3.00	5.00				
202. Scheme for the protection work of Halisahar, 24-Parganas (North).							13.70	—	—	—				
203. Construction of inspection path over Hooghly River embankment, 24-Parganas (South).							22.82	5.00	1.00	5.00				
204. Protection to H. L. embankment of river Hooghly during 9th Plan Period.							45.66	5.00	5.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
205. Scheme for preventing diversion of deep channel of river Hooghly at Diamond Harbour.							13.70	—	—	—				
206. Construction of road from Kulti to Kestopur over Bhangarkata Khal, North 24-Parganas.							9.13	—	—	—				
207. Anti-erosion works for protection of Sunderban embankment during 9th Plan Period.							73.04	10.00	1.00	5.00				
208. Anti erosion for protection of Sunderban embankment at Mouza Bali (Gosaba) 24-Pgs. (South).							9.13	—	—	—				
209. Protection of both banks of Keorapukur Khal from Ch. 4000 to Ch. 5300, South 24-Parganas.							9.13	—	—	—				
210. Protective works on Rupnarayanpur embankment during 9th Plan Period (Group of Scheme) Midnapore.							105.00	—	—	—				
211. Strengthening of Lajkal Khal embankment, Malda.							—	—	2.00	2.00				
212. Strengthening of Kalna Patuli town-protection works. P. S. Kalan, Burdwan.							13.70	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
213. Construction of inspection path during VIIIth Plan period 24-Pgs.(N) & 24-Pgs. (South).							63.91	—	—	—				
214. Protection of Vill. Salore, Raiganj, West Dinajpur.							4.57	—	—	—				
215. Protectionwork to the eroded right bank of river Bhagorathi of Dainhat Municipality, Burdwan.							18.26	—	—	—				
216. Remodelling and improvement of Canal road around Calcutta Metropolitan Dist. during 9th Plan period.							109.57	—	—	—				
217. Protection of Bundalpur Area from erosion of River Ganga, P. S. Balagarh, Hooghly.							—	5.00	1.00	10.00				
218. AIBP & Spl. Grant—Spl. problem on Ganga/Padma Erosion : Anti-erosion of the flood protect. schemes on the river Ganga/Padma in the Dist. of Murshidabad as per recomm. of the Expert Commtt. (Gr. of Schemes).							—	400.00	878.00	85.00				
219. AIBP & Spl. Grant—Spl. problem on Ganga/Padma in the Dist. Maldah as per recommendations of the Expert Committee (Group of Schemes).							—	500.00	732.00	35.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
220. Anti-erosion works on the right side of river Bhairab in P. S. Raninagar & Domkal, Murshidabad.							—	—	—	—				
221. Bank protection work at Maynapur, P. S. Kaliachak, Dist. Malda.							—	—	—	—				
222. Bank protection work on the left bank of river Mahananda in P. S. Old Malda, Dist. Malda near Aiho Girls School.							—	—	—	—				
223. Bank protection work on the left bank of river Mahananda in P. S. Malda, Dist. Malda at Reshipur.							—	—	—	—				
224. Bank Protection work on the left bank of river Mahananda in P. S. Old Malda, Dist. Malda.							—	—	—	—				
225. Bank protection work on the right bank of river Kalindri near Vill. Kohwali, P. S. Ratua, Malda.							—	—	—	—				
226. Bank protective work along left bank of river old cossye in P. S. Daspur, Dist. Midnapore.							—	—	—	—				
227. Comprehensive flood control schemes for protection of area from flood of river Jalangi, Bhairab and Salmore Murshidabad & Nadia.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
228. Const. of Beel Borail Flood Protective embankment to prevent flooding and erosion of river Tangon & Ballakhari, P. S. Bansihari, Dakshin Dinajpur.							—	8.00	6.00	—				
229. Construction of a retired embankment from Titidanga to Sonakarghat, Murshidabad.							—	—	—	—				
230. Construction of an embankment on the right bank of river Purna-thaba, P. S. Bamongola, Malda.							—	—	—	—				
231. Construction of embankment for Protection of Balurghat Town from flood and erosion of Dangakhari, Dakshin Dinajpur.							—	6.00	4.00	2.00				
232. Establishment of flood Forecasting unit for CDO. T. P. & Arapanch System, 24-Parganas (South) (MDC).							—	3.00	2.00	2.00				
233. Extension and improvement of dry brickpitching and Raimangal and Kalindi, South 24-Parganas.							—	5.00	1.00	5.00				
234. Extension of Ajoy left embankment from Narenga to Shankghat.							—	—	—	—				
235. Improvement & retiring of Ex-Zamindary embankment in Midnapore.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
236. Inspection path over left Fulahar embankment.							—	—	—	—				
237. Kandi Area integrated flood control-cum-drainage scheme, Murshidabad.							—	—	—	—				
238. Other new flood control and bank protection works under Damodar Irrigation Circle during IXth Plan.							—	—	—	—				
239. Programme for flood prone Zoning measures.							—	10.00	—	—				
240. Protection of Dipitita area from flooding & erosion of river Tangon, Dakshin Dinajpur.							—	—	—	—				
241. Protection of Hasnabad Town and its adjoining area. 24-Parganas (North).							—	—	—	—				
242. Protection of Pransagar area from Flooding and erosion of river Punarthaba in P. S. Gangarampur, Dakshin Dinajpur.							—	—	—	—				
243. Protection of vill. from flooding and erosion of river Nagar, Uttar Dinajpur.							—	—	—	—				
244. Protection of embankment from erosion of river Tangon (Different Scheme)—Dakshin Dinajpur.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
245. Protection of embankment from erosion of river Tangon at Mouza DhakDhole, P. S. Khusmundi, Dakshin Dinajpur.							—	—	—	—				
246. Protection of left embankment of river Damodar in P. S. Ondal, Dist. Burdwan.							—	—	—	—				
247. Protection of village Sabdhan from flooding and erosion of river Nagar, P. S. Karandighi, Uttar Dinajpur.							—	—	—	—				
248. Protection to D. L. embankment at Mouza : Taherpur, P. S. Galsi, Burdwan.							—	—	—	—				
249. Protection to the D. L. embankment at Vulnerable reaching in Mouza Dakshin, Gopalpur.							—	1.00	1.00	—				
250. Protection to the eroded right bank of river Ajoy at Ranipur, P. S. Kanksa, Burdwan.							—	—	—	—				
251. Protection to the right bank of River Bhagirathi near Dhatrigram, P. S. Kalna, Dist. Burdwan.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
252. Protection to the right bank of river Damodar at Haibatpur. P. S. Jamalpur, Dist. Burdwan.							—	3.00	1.00	4.00				
253. Protection to the right bank of river Ajoy at Kogram, Burdwan, Dist. Burdwan.							—	—	—	—				
254. Protection to the right bank of river Ajoy at Nutanhat, P. S.							—	—	—	—				
255. Protection work to affected reached of left bank of river Damodar from Silna to Champadanga, P. S. Galsi, Burdwan.							—	—	—	—				
256. Protection works of Sonachara Kendumari embankmen, P. S. Khejure, Midnapore.							—	—	—	—				
257. Protective works on the both of Subarnarekha during IXth Plan Period (WC).							—	—	—	—				
258. Raising & strengthening of Kuskami left embankment.							—	—	—	—				
259. Raising and strengthening of Brahmai left embankment, Dist.							—	—	—	—				
260. Reconstruction of riverside bank of Ajoy left embankment, P. S. Nanur, Dist. Birbhum.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
261. Remodelling of Babla right embankment for stabilisation of irrigation in Nayurakshi command Area, Birbhum.							—	—	—	—				
262. Remodelling of Bhagirathpur embankment on the left Bank of river Bhairab, Murshidabad.							—	—	—	—				
263. Remodelling of Ganta Rameswarpur embankment P. S. Kandi, District Murshidabad.							—	—	—	—				
264. Remodelling of Kue Right embankment for stabilisation of irrigation in Mayurakshi command area, Birbhum.							—	—	—	—				
265. Remodelling of Natatola Chowringacha embankment, P. S. Berhampore, District-Murshidabad.							—	—	—	—				
266. Remodelling of Titidaga Jarailandi embankment P. S. Nabagram, District Murshidabad.							—	—	—	—				
267. Retirement of Ex-Zamindary embankment, Murshidabad.							—	—	—	—				
268. Strengthening of vested Zamindar embankment in Murshidabad Dist.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
269. Construction of work left bank of the river Brahmani from Titidanga to Sankarghat.							—	5.00	5.00	—				
270. Protection work to right bank of river Bharirathi at Narayanpur Samayalora near Patuli town, Burdwan.							—	5.00	10.00	5.00				
271. Immediate protection of severely eroded embankment along right bank of river Bhagirathi at Bholadanganear Belarhat, P. S. Purbasthali, Burdwan.							—	1.00	1.00	2.00				
272. Protection work to the right bank of river Damodar at Vill. Gaitanpur in P. S. Khandaghosh, Burdwan.							—	—	8.00	2.00				
273. Protection of Village Purchaya from flooding and erosion of river nagar, Uttar Dinajpur.							—	1.00	1.00	2.00				
274. Protection of Radhikapur town from erosion of river Tango, Uttar Dinajpur							—	—	—	—				
275. Liabilities and Land acquisition charges schemes in flood control sectors.							—	10.00	—	50.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
276. Strengthening of existing protective works of Katwa town.							—	2.00	1.00	2.00				
277. Closing of breach on the right bank Monikhal outfall channel at Akra, P. S. Mitiaburuz, South 24-Parganas.							—	—	—	—				
278. Construction of road inspection path over Fulhar embankment on P. S. Ratua and Chanchal, Malda.							—	1.00	1.00	3.00				
279. Anti-erosion works on Mahananda embankment barsoi branch at different places Malda.							—	10.00	8.00	10.00				
280. Anti-erosion works of left bank of river Kalindi near tagging point of Noorpur lock regulator, Malda.							—	2.00	2.00	2.00				
281. Scheme sanction by NABARD under RIDF III protection of embankment at Dockghat at mouza Kalthalberia alongwith leftbank of Matla in P. S. Basanti O. M. to 600 M.							—	—	—	—				
282. Protection of the embankment Nikarighata on right bank of river Matla under Canning irrigation sub-division.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated. Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
283. Protection along river Pakchara under Khemari section near Khemari Baz							—	—	—	—				
284. Protection of the eroded right bank of river Ichhamati at Mouzal Tapa Mirzapur in Basirhat (Length from 450-M to 775-M).							—	—	—	—				
285. Protection of the eroded right bank of river Ichhamati at Mouja Tapa Mirzapur in Basirhat (Length from 125-M to 450-M)							—	—	—	—				
286. Anti erosion measures to the left bank of river Raimangal at Jogeshgan.							—	—	—	—				
287. Raising and strengthening of the left bank of new cossey from 14 Km. t 26 km. in P. S. Debra (RIDF).							—	—	—	—				
288. Protection to the right bank of river Hooghly at Jelepara, Uluberia (R)							—	—	—	—				
289. Protection work of the right bank of river Damodar at Kultikiri point in P. S. Udayanarayanpur (RIDF).							—	—	—	—				
290. Protection work along river Roopnarayan left embankmental Junjhumu P. S. Shyampur (RIDF).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
291. Anti erosion work along the right bank of river Hooghly at Sundalpur area from Ferryghat to 1050-M down stream (RIDF).							—	—	—	—				
292. Sonamukhi drainage scheme Part-I (RIDF).							—	—	—	—				
293. Scheme for bank protection to Raipur area on the right bank of river Kangsabati in P. S. Garh-Raipur (RIDF).							—	—	—	—				
294. Protection on the left bank of river Chal for preventing vailsion of the river into river Kumali (RIDF).							—	—	—	—				
295. Scheme sanction under RIDF-IV.							—	169.00	718.00	250.00				
296. Protection work to the existing ex-zamindary embankment at different rin P. S. Khagra Kandi and Burdwan distt. Murshidabad.														
297. Protection of B. O. P. Camp at Vill. Haptiagacha from flooding and erosion of river Mahananda in P. S. Chopra, Uttar Dinajpur.							—	5.00	3.00	2.00				
298. Anti erosion work of both banks of river Bhairab in P. S. Bhogabanpur Dist. Murshidabad.							—	5.00	5.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
299. Protection to the eroded right bank of river Bhogirathi in front of warand 13 under Kutwa Municipality.							—	2.00	1.00	2.00				
300. Protection to the eroded right bank of river Bhogirathi in front of Wa.							—	1.00	1.00	1.00				
301. Protection of eroded right bank of river Bhogirathi at Udharampur and Halhati, P. S. Ketugram, Dist. Burdwan.							—	5.00	1.00	5.00				
302. Protection work at Roopnarayan left embankment at different places, Howrah.							—	5.00	4.00	—				
303. Bank protection works on upper reaches of Dwaraka Brahmani and Mayurakshi river system, District Birbhum.							—	5.00	4.00	5.00				
304. Bank protection work on the confluence point of river Mahananda and More Mahananda at Pirganj, P. S. Ratua.							—	4.00	4.00	2.00				
305. Protection of Dwaraka right embankment at different place under Mayurakshi, Canal Circle.							—	10.00	8.00	10.00				
306. Bank protection work of right bank of river Kalindi near Vill. Aridanga, P. S. Ratua, Malda.							—	5.00	4.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
307. Protection of left Fulehar embankment at Ramayanpur and Kidderpur, P. S. Harischandrapur, Malda.							—	—	—	—				
308. Protection of Balurghat town from flood and erosion of river Atrai, Dakshin Dinajpur.							—	—	—	—				
309. Protection of Bagcha area from erosion of river Tagoon, P. S. Kaliganj, Uttar Dinajpur.							—	—	—	—				
310. Protection of Borail on the left bank of river Nagar P. S. Itahar, Uttar Dinajpur.							—	—	—	—				
311. Protection of both bank of river Kulick, Uttar Dinajpur.							—	—	—	—				
312. Protection of both bank of river Nagar, Uttar Dinajpur.							—	5.00	4.00	2.00				
313. Protection of both bank of river Tangon, Uttar Dinajpur.							—	—	—	—				
314. Protection of both bank of river Dank, Uttar Dinajpur.							—	—	—	—				
315. Construction of flood protective embankment along rightbank of river Saliat Sonamukhi town area, Bankura.							—	2.00	1.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
316. New bank protection and flood control * scheme under Mayurakshi Canal Circle.							—	—	—	—				
317. New bank protection and flood control scheme under Western Circle-I.							—	—	—	—				
318. Protection of new cossey left embankment at different places in P. S. Panskura and Debra, Midnapore.							—	10.00	1.00	—				
319. Protective work to Jalpai scheme D embankment in 18 M. P. to 20 M. P., P. S. Sutahata, Midnapore.							—	—	—	—				
320. Protection of Basirhat town and its adjoining areas, North 24-parganas.							—	5.00	1.00	—				
321. Other anti erosion scheme on the river Ganga/Padma in the District of Murshidabad.							—	—	—	—				
322. Award of 10th Finance Commission							—	100.00	—	—				
323. Centrally Sponsored Schemes.							—	100.00	—	—				
324. Other anti erosion schemes on the Ganga/Padma in the District of Malda.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
325. Protection of Irroded Bank of River Sui—P. S. West Dinajpur.							—	5.00	3.00	1.00				
326. Protection of R-Bank of river Bhagirathi near Dhatri-Gram Kalna, Burdwan.							—	5.00	1.00	5.00				
327. Protection to the erading R-Bank of river Padma at Madhugari, Karimpur.							—	10.00	7.00	1.00				
328. Raising & Strengthening Scheduled—D embankment on the R-Bank of R-Ma .							—	5.00	3.00	3.00				
329. Reconstruction of Bank Protection work R—Kalindi at Algma P. S. Gazol M							—	1.00	1.00	5.00				
Civil Works	103						22948.89	3309.00	4502.00	1821.00				
Anti-Sea Erosion Projects	02													
Civil Works	103													
1. Anti sea erosion works along coastal reaches of 24-Parganas							228.15	30.00	—	3.00				
2. Protecting the sea-dyke from coastal erosion by armouring with laterite bouldersat gobardhanpur along Bay of Bengal 24 Parganas.							45.63	10.00	—	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Protection of the sea-face of Mousumi island (frazerganj beach) dist. 24-Parganas (South).							91.26	5.00	—	5.00				
4. Protection of the Digha sea beach in P. S. Ramnagar, Dist. Midnapore.							159.70	40.00	16.00	18.00				
5. Raising and strengthening of sea-dyke sch. d embankment.							91.26	—	—	11.00				
6. Protection of Sea face embankment by armouring with brick pitching in mouja Haripur along Saptamukhi, P. S. Namkhana, 24-Pgs.							—	2.00	—	2.00				
7. Protection of Sagar Island							—	10.00	—	2.00				
8. Scheme under NABARD assistance under RIDF-III protection to sea-dyke by brick block pitching out mouja Gobardhanpur east face) along Bay of Bengal in Buraburihat, 24 Parganas (S).							—	—	—	—				
9. Beach and estuarine protection work at Sundarban.							—	3.00	69.00	30.00				
Civil Works	103						616.00	100.00	85.00	72.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Drainage	03													
Civil Works	103													
1. Urgent dev. in Sunderbans, dist. 24-Parganas.							1123.04	300.00	387.00	425.00				
2. Improv. of drainage in Satpukuria basin in P. S. Kulpi Dist. 24-prgs.							13.70	—	—	—				
3. Improv. of drainage of Jamalpur-Gooashati basin area incl. constn. of outfall sluices, P. S. Basirhat, North 24-Parganas.							54.78	2.00	1.00	2.00				
4. Impv. of existing drainage channel from Srichanda to Usti-Naihari khal, Mograhat, Dist. 24-Pgs. (S).							9.13	—	—	—				
5. Remodelling and improvement of Kulti lock basin, Dist. 24-Parganas.							9.13	2.00	2.00	2.00				
6. Improvement of wooden bridge under canals division, dist. 24-Parganas.							54.78	1.00	1.00	5.00				
7. Maska drainage schemes in Baduria Dist. 24-Parganas (N).							18.26	—	—	—				
8. Strengthening and improvement of Khidderpur steel bridge, dist. 24-Parganas (S).							4.57	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Karatia and Nagartala basin drainage scheme phase-I in the dist. 24-pgs.							54.78	—	—	—				
10. East Mograhat basin drainage scheme dist. 24-Parganas.							136.96	5.00	110.00	5.00				
11. Nowai basin drainage scheme in the dist. of 24-Parganas.							18.26	3.00	3.00	—				
12. Kata Khali drainage scheme district 24-Parganas.							4.57	1.00	1.00	2.00				
13. Jamuna basin drainage scheme in Nadia and 24-parganas.							319.57	50.00	30.00	25.00				
14. Barampur Khal drainage scheme, 24-Parganas.							4.57	—	—	—				
15. Raipur basin drainage scheme, dist. 24-Parganas.							—	—	—	—				
16. Haroa Kultigang basin drainage scheme incl. monagong basin area phase-I, dist. 24-Parganas.							182.61	10.00	8.00	10.00				
17. Construction of additional pump house atuttarbhag, dist. 24-Parganas. (voted, charged).							36.52	20.00	20.00	20.00				
18. A) impv. of lower Damodar area-stages i-ii-iii, Howrah. (voted, charged)							114.13	5.00	30.00	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19. Revised lower Damodar Scheme in Hooghly and Howrah. (voted, charged).							164.35	150.00	115.00	125.00				
20. Greater Calcutta drainage circle drainage work (a) wages (b) major/minor works.							—	—	—	—				
21. Kendua basin drainage scheme (Purana Khal)—Phase-i in the district of Howrah.							45.66	5.00	5.00	10.00				
22. Contai basin drainage scheme phase-II dist. Midnapur.							—	—	—	—				
23. Resuscitation of river Keleghai, district Midnapur.							68.48	—	—	—				
24. Ghea-Kunti basin drainage scheme in the district of Hooghly.							205.43	15.00	100.00	50.00				
25. Improvement of Nakal basin drainage scheme in P. S. Ghampur, dist. Midnapore.							9.13	—	—	—				
26. Re-excavation of Gouriganga Khal including outfall sluice at P. S. Bauria.							—	—	—	—				
27. Integrated drainage-cum-irrigation scheme for metia and Rajapur Khal and South Saraswati river.							31.97	5.00	1.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28. Goalberia Khal drainage improvement scheme in P. S. Sankrail, and Barua, Dist. Howrah.							9.13	—	—	—				
29. Radhanagar basin drainage scheme in P. S. Banair.							18.26	—	—	—				
30. Tamluk master plan in the dist. Midnapur							159.78	5.00	10.00	20.00				
31. Kharia buxi basin drainage scheme in P. S. Panshkura, Debra and Kharagpur, dist. Midnapur [voted, charged].							—	—	2.00	10.00				
32. Khariachak/Kanaichak drainage in P. S. Panskura.							—	—	—	—				
33. Mayna basin drainage scheme in P. S. Mayna, dist. Midnapur.							45.66	5.00	—	5.00				
34. Drainage scheme for gur-guria basin in p. s. Nakashipara, Nabadwip and Krishnagar.							9.13	—	—	—				
35. Reconstruction of six nos. sluices and weirs in Kumarganj, dist. West Dinajpur.							4.57	—	—	—				
36. Lakshipur beel drainage scheme in PS. English Bazar, Dist. Malda.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
37. Scheme for Natua sluice and leading channel to Saraswati Khal in P. S. Tehatta, Dist. Nadia.							4.57	—	—	—				
38. Providing drainage facility of Sambalpur							—	—	—	—				
39. Improvement of drainage through deb and kata Khal, dist. Burdwan.							9.13	1.00	1.00	1.00				
40. Remodelling of the pumping machinery inconnection with pump drainage scheme in greater cal. area. incld. uttarbhag pump h.							13.70	8.00	10.00	10.00				
41. Remodelling of Keleghye drainage for improvement of drainage congestion for barachowka basi, Midnapore.							27.39	5.00	1.00	5.00				
42. Re-excavation of drainage channel from Kestodanga road culvert 24-Parganas (S).							—	—	—	—				
43. Re-excavation of Patchanda-Panchthupi Khal in PS. debra, Moyna and Pingla.							—	—	—	—				
44. Khamari-Khalnamari and bara beel drainage scheme in PS. raninagar and domkal. Murshidabad.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45. Replacement of 200 Nos. of timber bridged rainage channel by r.c.c. bridge under east Midnapore division.							77.61	—	—	—				
46. Re-excavation of Durjankhali danra drainage channel, Murshidabad.							—	—	—	—				
47. Re-excavation of river Sapjola (Chanduakhal) P. S. Burdwan.							9.13	3.00	5.00	3.00				
48. Re-excavation of Kalaichanda Khal drainage scheme, Midnapore.							13.70	—	—	—				
49. Re-excavation of Solatopa Khal in the dist. of Midnapore.							—	—	—	—				
50. Sonamukhi drainage scheme part-i.							9.13	2.00	1.00	2.00				
51. Constn. of 2 Nos. sluice at Kiddirpur Khari in P.S. Balurghat, West Dinajpur.														
52. Constn. of additional sluice for durjankhali sluice, Murshidabad.							4.57	—	—	—				
53. Kumari, Katalmari drainage scheme in P. S. raninagar, Murshidabad.							4.57	—	—	—				
54. Improvement of Badanpur drg. Channel of Ichamati, 24-Parganas (N).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55. Remodelling and improvement of sluices under Canal divn. in the dist. 24-Pgs.(N) & (S) during viii plan.							9.13	2.00	1.00	3.00				
56. Re-excavation of bagor Khal (W) P. S. Behala, 24-Parganas(S).							4.57	1.00	1.00	—				
57. Remodelling including selective lining of bagore Khal.							4.57	5.00	1.00	3.00				
58. Reconstruction and remodelling of bridges on Khal Chawal, 24-Parganas (S).							31.97	—	—	—				
59. Re-excavation of S. W. F. Channel from Ch. 882.00 to ch. 95700 24-Parganas.							4.57	—	—	—				
60. Constn. of 2 Nos. rcc bridges on monikhali Khal at ch. 74.00 at mouza Sampa Mirzanagar and Ch. 195.00 at Mouza Satghara.							18.26	—	—	—				
61. Improvement of Monikhali basin drainage scheme incld. protective works and remodelling of existing bridges.							13.70	3.00	4.00	3.00				
62. Constn. of inspection path along the banks of different cd fanals in the dist. of 24-Pgs. (N) & (S) during viii plan period.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
63. Remodelling and improvement of canal road around Calcutta Metropolitan district during viii plan period.							—	—	—	—				
64. Constn. of outlet pipes to remove drainage congestion in ex-zamindari embankment in PS. Nabagram, Murshidabad.							—	—	—	—				
65. Improvement of Bainchitala baris scheme, 24-Parganas (S).							27.39	1.00	—	—				
66. Dredging of drainage channels including purchase of new machinery and equipment.							68.48	7.00	3.00	10.00				
67. Excavation of drainage channel from Kastodanga road Culvert in Mouza Sarsuna to Charial main Khal. Mauza Khanberia, 24-Pgs.							18.26	5.00	—	—				
68. Constn. of drainage sluices in ex-Zamindari embkt. of congestion at bhojla and other phases in the dist. of Murshidabad.							18.26	1.00	1.00	2.00				
69. Tolly's nallah drainage improvement scheme from ch. 260.00 to 524.00 Calcutta.							9.13	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
70. Improvement of dudbibi drainage scheme in P. S. Bhangor, 24-parganas (S).							4.57	—	1.00	—				
71. Improvement of upper Bagjola Khal from Ch. 161.00 to 303.00 Calcutta.							—	—	—	—				
72. Re-excavation of river Banka from Gowa para to Palsi, Burdwan.							—	—	—	—				
73. Kallaghai-Kapalaiswari Baghi barin drainage scheme dist. Midnapore.							—	—	—	—				
74. Constn. of r.c.c. bridge over dum dum contonment khal at ch. 24.50 (mal rd.), 24-Parganas.							—	1.00	—	—				
75. Scheme for reconstruction of 3 vented H. P. Sluices over Lykol Khal embankment, Dist. Nadia.							—	—	—	—				
76. Remodelling and improvement of S. W. F. Channel from Ch. 598 to Ch. 678 in the dist. of 24-Parganas (S) & (N).							4.57	—	—	—				
77. Relieving drainage congestion in the area of south Garia, Mallickpur and dhap dhapi area, 24-Parganas (S).							13.70	1.00	1.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- ment year	Appro- ved date of com- pletion of scheme	Estimated Cost		Ninth Plan 1997- 2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001- 2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifi- cally Environ- mental measures/ costs.)
					Original	Revised		Appro- ved Outlay	Antici- pated Expen- diture		Annual Plan 2001- 2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
78. Sonamukhi drainage scheme, part-iii							—	—	—	—				
79. Constn. of r.c.c. cart bridge at 692.50 at Mollarchak over Matia Khal in Hooghly dist. (Chanditala block-i).							—	—	—	—				
80. Remodelling & Improvement of existing important road bridges under Canals division.							63.91	3.00	5.00	2.00				
81. Reex. of tangra Khal & its branches incld. constn. of addl. sluices, re-ex. & Constn. of regulator-structure in PS. Kulpi.							36.52	—	—	—				
82. Improvement of Khardah basin drainage scheme, 24-Parganas (N).							4.57	2.00	2.00	—				
83. Drainage scheme for Bhagwanpur & Nandigram area in P. S. Khejuria, Midnapore..							232.82	5.00	4.00	10.00				
84. Bari Shyamsundarpur beel drainage scheme, dist. Burdwan.							—	—	8.00	5.00				
85. Nupur beel drainage scheme, dist. Burdwan.							18.26	4.00	—	—				
86. Behula basin drainage scheme in P.S. Katwa, dist. Burdwan, Mogra, Pandua and Balagarh, dist. Hooghly.							18.26	5.00	1.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
87. Constn. of 200 Nos. of Sluices on drainage channel under western Circle.							13.70	—	—	10.00				
88. Construction of 200 Nos. of Sluices on drainage channel under Western Circle in Midnapur.							—	—	—	—				
89. Constn. of inspection path in different locations over Hooghly river embankment 24-Parganas (S).							—	—	—	—				
90. Sonamukhi drainage scheme part-ii.							—	2.00	1.00	2.00				
91. Flood protection in Kayar Kendra, Birbhum.							—	—	—	—				
92. Impvt. of lower Saraswaty Khal drainage scheme. dist. Howrah.							—	—	—	—				
93. Improvement of Kistopur-Bhangon Kata Khal, dist. 24-Parganas (N).							9.13	2.00	2.00	2.00				
94. Impvt. of main canal & other deides canals with their subsidaryat uttarbhag pumping stn. dist. 24-Parganas (S).							9.13	5.00	2.00	5.00				
95. Improvement of Kistopur Canal from Lalhati to V.I.P. bridge in P. S. Dum Dum, 24-Parganas.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
96. Improvement of new cat canal and circular canal from V.I.P. rd. bridge to Chitpur bridge, Calcutta.							13.70	5.00	2.00	3.00				
97. Upper Kadi basin drainage scheme, Midnapore.							13.70	—	—	—				
98. Strengthening and repairing of Garia Steel bridge over Tollynullah dist. 24-Parganas (S).							—	2.00	1.00	2.00				
99. Se Western Circle drainage works							—	—	—	—				
100. Padma bill drainage scheme in P. S. Purbasthali, Burdwan.							—	—	—	—				
101. Re-excavation of Orissa coastal canan (range-iii) from Baranile to mirgoda in P. S. Ramnagore, Midnapore.							9.13	—	—	—				
102. Improvement of different drainage channels under West Midnapore division, Midnapore.							22.82	—	—	—				
103. Remodelling of 50 nos. drainage sluice under Western circle, Midnapore.							59.34	5.00	2.00	10.00				
104. Works in drainage channel in connection with boro-irrigation from the tidal water of Hooghly, Howrah, Midnapore.							114.13	5.00	1.00	20.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
105. City waste water throughpumps & control sluices on swf & dwf for augmenting agri. & Piscicultural at bantala, 24-Pgs. (S).							4.57	—	—	5.00				
106. Silt clearance of swf and dwf channel (several schemes) 24-Parganas (S).							—	—	—	—				
107. Dredging of seletedreches of different rivers in the State.							9.13	5.00	—	—				
108. Replacement of wooden bridge at Ch. 10.00 of cci branch channel at nowi khal, 24-Parganas (S).							—	—	—	—				
109. Constructions of bridge near railway crossing on fatehsal khai, Channel of nowikhal, 24-Parganas (S).							4.57	1.00	—	6.00				
110. Improv. of Udaynarayanpure Khal from Ch. 112 to Ch. 152 with dr. channel (15 chains) within Kamarhati Municipality, 24-Parganas (N).							4.57	1.00	—	—				
111. Renovation of outfall sluice at Alampure Khal at raipur 24-Parganas(S).							4.57	—	—	—				
112. Constn. of 2 Nos. rcc bridge on Manikhali Khal at Ch. 74 at Mouza Shampa Mirzapur & at Ch. 195 at Satghara, 24-Parganas (S).							4.57	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specially Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
113. Scheme for removal of drainage congestion at Matharajpur basin in P. S. Ratua, Malda.							—	—	—	—				
114. Providing drainage facility to Sambalpur circuit embankment in P. S. Ratua, Malda.							—	—	—	—				
115. Re-excavation of river Sapjola (Chand Khal) in P. S. Burdwan, Burdwan.							—	—	—	—				
116. Relebellng drainage congestion Khari Chalk basin & providing addl. ventage to existing Khari Chalk slive. Midnapore.							22.82	—	—	—				
117. Re-excavalling of Orissa coast canal (range-iii) including on modelling of Bharti Gash lock. Midnapore.							—	—	—	—				
118. Re-excavation of demon dehati Khal (Phase-iii) in P. S. Panshkura. Midnapore.							68.48	—	—	—				
119. Sukdah basin drainage scheme. 24-Pargnas.							461.07	—	—	—				
120. Scheme under NABARD-RIDF-II & III							5738.45	50.00	105.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
121. Drainage scheme in Chapra area.							9.13	—	—	—				
122. Improvement of Duabibi basin arrange scheme.							4.57	—	—	—				
123. Re-excavation of river Mank from Gosaipara to Palsit.							4.57	—	—	—				
124. Landing of S.W.F Channel at selective areas 24-Parganas (S) & Calcutta.							4.57	—	—	—				
125. A slit clearance of S.W.F. & D. W. F. Channel 24-Parganas(S).							4.57	1.00	1.00	—				
126. New drainage scheme of 9th Plan under Western Circle.							59.34	—	—	—				
127. Reconstruction of re-modelling of bridge on Khal Kharda.							27.39	2.00	2.00	—				
128. Removal of drainage conggestion of Goalpukur, Uttar Dinajpur.							4.57	—	—	—				
129. Improvement of existing Chiramati basin draiange scheme.							4.57	—	—	—				
130. Improvement of drainage Tidal flood in the basin of old Amta.							45.66	—	—	—				
131. Comprehensive drainage scheme for Haldia Petrochemicals Complex							228.26	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
132. Re-excavation of Topa drainage Khal.							9.13	—	—	—				
133. Construction of Jetty in the connection of Ganga Sagar Mela.							114.13	20.00	20.00	10.00				
134. Improvement of Babunpur Drainage Channel.							4.57	1.00	2.00	2.00				
135. Comprehensive of drainage scheme of Siliguri town.							36.52	15.00	10.00	15.00				
136. New drainage scheme of 9th Plan under Central Irrigation Circle.							91.30	—	—	—				
137. Removal of drainage congestion of Joytora Baldu area.							4.57	5.00	1.00	1.00				
138. Others							—	—	—	—				
139. Sonamukhi Drainage Scheme Part-II.							31.97	—	—	—				
140. Remodelling & improvement of Canal Road around Calcutta Metropolitan Dist. During 9th Plan period.							—	8.00	4.00	5.00				
141. Construction of Inspection Path along the bank of different canals during IXth Plan period, 24-Parganas (North & South).							—	2.00	1.00	5.00				
142. Construction of double lane RCC Road Bridge at Rasmoni Bazar over Belliaghata Canal, 24-Parganas (South).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
143. Raipur Basin Drainage Scheme in P. S. Budge Budge and Bishnupur District 24 -Parganas. (South).							—	1.00	1.00	2.00				
144. Construction and Improvement of Inspection Road on Khal Bagjola and Charial during IXth Plan in North and South 24-Parganas.							—	—	—	—				
145. Thanaghat Drainage Scheme. P. S. Nanoor, Birbhum.							—	5.00	5.00	5.00				
146. Improvement of Charial Basin Drainage Scheme in 24-Pgs. (S).							—	1.00	3.00	2.00				
147. Construction of 6 Nos. Slices on branch channel of Charial Main Khal Road, 24-Parganas (South).							—	1.00	1.00	2.00				
148. Basanta Nullah Drainage Scheme on river Bable, P. S. Bharatpur, Murshidabad (MCC).							—	—	—	—				
149. New Drainage Scheme in 9th Plan.							—	5.00	—	—				
150. Construction of H. P. Sluice at Dakra, P. S. Balurghar, Dakshin Dinajpur.							—	—	—	—				
151. Beel Basin & Beel Telkar Drainage Scheme, Murshidabad.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
152. Basanta Nullah Drainage Scheme, Murshidabad.							—	—	—	—				
153. Keleghye-Kapaleswari Baghai Basin Drainage Scheme, Midnapore							—	—	—	—				
154. Re-excavation of Bagjola Khal, 24-Parganas (North) (EC).							—	1.00	1.00	—				
155. Re-excavation to Tolly's Nullah including dredging, manual excavation and lining (E).							—	5.00	3.00	—				
156. Re-excavation of Cantonment Khal (EC).							—	—	—	—				
157. Improvement of Kestopur-Bhanga kata khal.							—	—	—	—				
158. New Drainage scheme in 9th Plan period.							—	—	—	—				
159. Re-excavation of Tollygunge Panchanagram (T & P) Main Channel and its branches.							—	1.00	1.00	—				
160. Improvement of wooden bridges in E-Circle.							—	5.00	3.00					
161. Re-modelling and Improvement of Sluices in Sundarban Areas, 24-Parganas (North and South).							—	10.00	4.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
162. Sarakhali Khal key channel of Beel Balli drainage scheme.							—	—	—	—				
163. Excavation of Nowikhal (RIDF).							—	—	—	—				
164. Imp. of drainage and extension of irrigation of Guzarpur and Banaspati Khal Basin Area in P. S. Uluberia, Bagnan and Amta (RIDF).							—	—	—	—				
165. Improvement of B. E. Kula Basin for irrigation benefit (RIDF).							—	—	—	—				
166. Improvement of Kaliaghye river from 41.50 Km. to 59.00 Km. (RIDF).							—	—	—	—				
167. Scheme Sanction under RIDF-IV.							—	400.00	431.00	150.00				
168. Constn. of RCC minor Road bridge at Lalpur over river Cherri P. S. Hili, Dakshin Dinajpur.							—	—	—	—				
169. Replacement of wooden bridge at Ch. 10.00 of cc-1 branch channel of Nowikhal, North 24-Parganas.							—	—	—	—				
170. Imp. and Extn. of D. V. C. Command area by resanctioning of Farmgachi river P.S.Kalna.							—	5.00	1.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
171. Sonai Khal drainage scheme 24-Parganas (N) under M. D. C.							—	—	—	—				
172. Imp. of Lower Bagjola Khal from V.I.P. Road Locks out fall.							—	—	—	—				
173. Imp. of Upper Bagjola Khal from Ch. 161 to Ch. 303.							—	—	—	—				
174. Constn. of Inspection Path-cum- Service Road along canal bank of Bagjol.							—	1.00	—	—				
175. Lining of Bagjola Khal.							—	1.00	—	10.00				
176. Renovation re-excavation and lining of Branch channels and intercepting channels of T & P Basin at its tail reach chowbaga pumping station.							—	1.00	—	—				
177. Lining of Branch CC-1 and EE-1 of intercepting channel of T & P Basin with CMC area.							—	1.00	—	—				
178. Re-excavation including destituting of Branch channel BB-1, DD-1 and EE-1 and T & P Basin drainage scheme.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
179. Re-excavation of Piali river from Uttar bhag pumping station to Dhosa, South 24-Parganas.							—	—	—	—				
180. Adi Ganga Basin Drainage Scheme South 24-parganas.							—	5.00	—	—				
181. Renovation and upgrading and Sarakhali Khal Keychannel of Bui Buli drainage Scheme North 24-Parganas.							—	1.00	1.00	2.00				
182. Balarampur Khal Drainage scheme (Diamond Harbour), 24-Pgs. (S).							—	2.00	1.00	2.00				
183. Mashata Drainage Scheme							—	5.00	—	3.00				
184. Replacement of Timber Bridge by R.I.C. Howrah/Hooghly/ Midnapur.							—	5.00	2.00	15.00				
185. Releasing Drainage Congessing at Kariachak (Midnapur).							—	5.00	1.00	—				
186. Improvement of Bridges over Drainage channel in 24-Pgs. (S).							—	1.00	1.00	2.00				
187. Drainage & Sewerage disposal scheme inconnection with formula-I Grandprix car races.							—	5.00	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
188. Improvement of structure of Chowbhagha Complex, Tiljala							—	1.00	—	2.00				
189. Khola Khali basin drainage scheme Diamond Harbour, 24 Pgs. (S).							—	1.00	1.00	—				
190. Improvement of Dabu Main Chanel 24-Parganas (South).							—	5.00	1.00	5.00				
Civil Works	103						11006.85	1266.00	1496.00	1132.00				
Other Expenditure	800													
1. Model experiment and study of flood problem in Kangsabati and Keleghai areas.							2.28	1.00	1.00	1.00				
2. Model experiment and study of flood problem trans-damodar areas							4.57	1.50	1.50	1.50				
3. Model experiment in connection with Kandi flood protection scheme.							2.28	1.00	1.00	1.00				
4. Creation of tidal computation unit in W. B.							2.28	1.00	1.00	1.00				
5. Creation of a research unit for computation of hydrological data in rri in West Bengal.							2.28	1.00	1.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. Creation of a Chemical Research Unit for river water analysis in the rri, West Bengal.							4.57	1.00	1.00	1.00				
7. Investigation and model experiment in respect of river Rupnarayan and its tributaries for imp. of navigation.							2.28	1.50	1.50	1.50				
8. Model study of interaction between Hooghly and Rupnarayan.							2.28	1.50	1.50	1.50				
9. Construction and maintenance of model of teesta and Mahananda river.							2.28	.50	.50	.50				
10. Other basic investigation, research and model study under rri, West Bengal.							2.28	1.50	1.50	1.50				
11. Basic data collection programme including ground survey, Ganga discharge and silt observation etc.							22.82	5.00	5.00	5.50				
12. Creation of statistical cell and data bank.							4.57	1.00	1.00	1.00				
13. Flood warning cell for North Bengal river.							41.09	13.00	13.00	14.50				
14. Investigation in connection with estuarine problems of Sundarbans.							9.13	1.00	1.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15. Survey and investigation in north bengal river in connection with preparation of schemes.							9.13	2.00	2.00	2.00				
16. Constn. & setting up of infrastructural Complex inconnection with works associated with Water Development under Flood Control Sector.							68.48	14.50	14.50	12.50				
17. Geotechnical assistance of bank failure & erosion problem along the Ganga/Padma river system in Malda & Murshidabad.							45.66	2.00	2.00	2.00				
18. Lump provision for grants to Zilla Parishad/Urban Local Bodies.							—	15200.00	8000.00	15200.00				
19. Other Grants to Zilla Parishad/ Urban Local Bodies (HUDCO).							—	2000.00	7000.00	4600.00				
Other Expenditure	800						228.26	17250.00	15050.00	19850.00				
Flood Control (Including anti-Sea erosion)	2711						34800.00	21925.00	21133.00	22875.00				
IV. IRRIGATION AND FLOOD CONTROL							146504.43	47946.85	47675.85	41824.42				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
V. ENERGY	102													
	2501													
Integrated Rural Energy Programme (IREP)	04													
Other Expenditure	800													
1. Integrated Rural Energy Planning Programme							465.00	106.00	—	—				
Other Expenditure	800						465.00	106.00	—	—				
	2501						465.00	106.00	—	—				
	105													
Power	2801													
Hydel Generation	01													
Each Hydro-Electric Scheme	102													
1. Raman H. E. Project Stage-I (3 × 12 MW) and Stage III (3*30 MW) and Micro Hydel.							—	—	—	—				
Each Hydro-Electric Scheme	102						—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Thermal Power Generation	02													
Each Thermal Power Scheme	102													
1. Kolaghat Thermal Power Station (Stage-II)							—	—	—	—				
2. Bakreswar T. P. S. (3 × 210 M.W.)							379472.00	38600.00	40600.00	18900.00				
3. Land Acquisition for Bakreswar							—	—	—	—				
Each Thermal Power Scheme	102						379472.00	38600.00	40600.00	18900.00				
Transmission & Distribution	05													
Other Expenditure	800													
1. Distribution Works including system improvement etc.							92408.37	26372.00	7500.00	21500.00				
2. Kuthir Jyoti/Lokdeep							855.63	200.00	122.00	200.00				
3. Loans to WBSEB to Transmission (OECE) EAP							—	4400.00	200.00	500.00				
4. Transmission							—	—	—	—				
Other Expenditure	800						93264.00	30972.00	7822.00	22200.00				
Rural Electrification	06													
Other Expenditure	800													
1. Outlay to be met from LIC							42782.00	7500.00	61282.50	12500.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Outlay to be met from IDFC.							—	—	—	—				
3. Setting up of Rural Energy Development Corporation. (WBREDC)							—	—	9030.00	—				
4. Investment of the State Govt. in							—	—	—	—				
5. Loans to WBSEB towards adjustments of due of CPSU.							—	—	41607.97	—				
Other Expenditure	800						42782.00	7500.00	111920.47	12500.00				
General	80													
Other Expenditure	800													
1. Testing and Research							—	—	—	—				
2. R & M of STPS, BTPS & Hydel Stn. of WBSEB incld. Load Despatch & Communication							—	—	—	—				
3. Purulia Pump Storage							1950.79	5400.00	284.00	850.00				
4. System improvement							—	—	—	—				
5. Durgapur Power Projects in lieu of market borrowing.							1694.10	3870.00	3870.00	5500.00				
6. Secretariat Office Expenses for dir. of Electricity.							12.83	25.00	25.00	50.00				
7. Exp. in connection with energy Audit							—	2.00	2.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Secretariat Office expenses for Power Deptt.							4.28	23.00	23.00	48.00				
9. Setting up of State Electricity Regulation Commission							—	125.00	132.00	150.00				
10. Survey and Investigation of H. E. Project.							—	—	—	—				
11. Bandal T. P. S. Unit No. i to 4							—	—	—	—				
12. Loans to KTP for Fly ash Projects							—	—	—	—				
13. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies (GLB)							—	22000.00	—	27000.00				
14. Setting up of Rural Energy Development Corporation							—	10000.00	10000.00	22000.00				
Other Expenditure	800						3662.00	41445.00	14336.00	55600.00				
Power	2801						519180.00	118517.00	174678.47	109200.00				
Non-Conventional Sources of Energy	2810													
Bio-Gas	01													
Other Expenditure	800													
1. Subsidy/assistant/Other miscellaneous expenses for implementation of bio-gas Scheme							85.00	19.50	19.50	21.40				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Subsidy/assistance/other miscellaneous expenses for implementation of bio-gas scheme.							—	5.50	5.50	6.00				
Other Expenditure	800						85.00	25.00	25.00	27.40				
Solar Thermal Energy Programme	02													
Solar Thermal Energy Programme	101													
1. Scheme for Procurement/installation of Solar Thermal devices.							42.76	3.90	3.90	4.20				
2. Scheme for procurement/installation of solar thermal devices.							—	1.10	1.10	1.21				
Solar Thermal Energy Programme	101						42.76	5.00	5.00	5.41				
Photovoltaic	102													
1. Scheme for Procurement/installation of P. V. Street light P. V. Pumps etc.							205.24	44.30	44.30	48.70				
2. Scheme for procurement/installation of P. V. Streetlight P. V. Pumps etc.							—	15.70	15.70	17.30				
Photovoltaic	102						205.24	60.00	60.00	66.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Wind	03													
Wind Energy	101													
1. Scheme for Procurement/installation of Wind Pump/Wind farms etc.							51.00	55.00	55.00	60.50				
2. Scheme for procurement/installation of wind pump/wind farms etc.							—	20.00	20.00	22.04				
Wind Energy	101						51.00	75.00	75.00	82.54				
Others	60													
Other Expenditure	800													
1. Survey/Misc. Expenditure in connection with non-conventional energy devices							59.94	3.00	3.00	3.25				
2. Setting up a Nodal Call for NRSE							77.06	25.00	25.00	27.70				
3. Lump Provision for Grants to Zilla-Parishad/Urban Local Bodies							—	100.00	100.00	110.00				
4. Tydal Power Plan							—	5.00	5.00	5.50				
5. Energy Park							—	2.00	2.00	2.20				
Other Expenditure	800						137.00	135.00	135.00	148.65				
Non-Conventional Sources of Energy	2810						521.00	300.00	300.00	330.00				
V. ENERGY							520166.00	118923.00	174978.47	109530.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

VI. INDUSTRY AND MINERALS

106

Village and Small Industries 2851

00

Small Scale Industries 102

1. Entrepreneurship Development Programme							3.06	—	—	—				
2. Special Training Programme for Women, Physically Handicapped and Persons of Backward Classes/Communities							0.52	—	—	—				
3. Marketing Research and Survey for Promotion of S.S.I.							—	—	—	—				
4. Common service facility centre							—	—	—	—				
5. Oriental Programme for existing entrepreneurs							0.27	—	—	—				
6. District Industries Centre							—	—	—	—				
7. Research, Development & Quality Control							—	—	—	—				
8. Assistance under B. S. A. I. Act							3.67	—	—	—				
9. Training of Officers of the Directorate of C & S.S.I. and Executive of Registered S.S.I. Units.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10. Publicity and promotional activities including holding of Seminars and Campaigns.							—	—	—	—				
11. Census of S.S.I. Units (New Scheme)							—	—	—	—				
12. Integrated Leather Complex (New Scheme)							—	—	—	—				
13. Small industry development agency							—	—	—	—				
14. State level Institute of Entrepreneurship development.							—	—	—	—				
15. D.I.C. Calcutta							—	—	—	—				
16. Strengthening of C & S.S.I. dte.							—	—	—	—				
17. Assistance to W. B. State Leather Industries Development Corporation.							—	—	—	—				
18. Establishment of Bio-gas dev. Scheme							—	—	—	—				
19. Central Footwear Training Centre							—	—	—	—				
20. Urjagram Programme (New Scheme)							3390.14	380.00	380.00	105.00				
21. Scheme for dev. of S.S.I.							—	—	—	—				
22. West Bengal Small Industries Corporation Ltd.-V. & S. I. Excluding Public Undertaking							—	50.00	50.00	100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23. West Bengal State Leather Industries Development Corporation—V & S. I. excluding Public Undertaking							131.45	25.00	25.00	40.50				
24. Shilpabarta Printing Press-Cap. Outlay on V & S. I. excluding Public Undertakings.							—	—	—	—				
25. Financial Assistance to Ceramics Development Corporation Ltd. Cap. Outlay on V. & S. I. Excluding P. U. (Buildings)							—	50.00	50.00	50.00				
26. Loans for State aid to Industries Act.- Loans for V. & S. I. excluding P. U.							10.52	100.00	100.00	110.19				
27. Interest-free loan for Sales Tax refund to Small Scale and Cottage Industries Units-loans for V & S. I. excluding P. U.							131.45	—	—	—				
28. Construction of Office Building at Districts—Cap Outlay on V. & S. I. excluding P. U. (Buildings).							78.87	—	—	—				
29. Rural Trade Sheds for Small Households artisans							2.62	—	—	—				
30. Common service facilities centres cap outlay on V. & S. I. excluding P. U (bldgs).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
31. Equity to W.B. Project Ltd.							—	—	—	20.00				
32. Others							—	—	—	—				
33. Electronic Taste & Dev. Centre							—	10.00	10.00	15.00				
Small Scale Industries	102						3752.57	615.00	615.00	440.69				
Handloom Industries	103													
1. Scheme for Award of Prizes.							—	—	—	—				
2. Publicity and Propoganda.							—	—	—	—				
3. Research, Training & Design Centre for Handloom Development.							—	—	—	—				
4. Orientation Training of technical officers and progressive weavers.							—	—	—	—				
5. Promotional activities including holding of exhibition, seminars and campaigns							—	—	—	—				
6. Scheme for Development of Handloom Industries							—	80.00	80.00	80.00				
7. Work charges, construction & Repairing of Buildings							—	6.00	6.00	9.40				
8. State Export Promotion Society							—	20.00	20.00	20.00				
9. Electronic taste & Dev. entre							—	20.00	20.00	20.00				
Handloom Industries	103						—	126.00	126.00	129.40				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Handicrafts Industries	104													
1. Design centres for Handicrafts Industries.							—	—	—	—				
2. Establishment of Sales depot, holding of exhibition etc.							2.62	—	—	—				
3. Rebate on Sales of Handicrafts							—	—	—	—				
4. Award of prizes, celebration of handicrafts week, publication of brochures etc.														
5. Financial Assistance Programme to Handicrafts under B. S. A. I. act, 1931							.41	—	—	—				
6. Handicrafts Promotional Training Programme for Handicrafts Industry							1.04	—	—	—				
7. West Bengal Handicrafts Development Corporation							105.15	47.00	47.00	65.15				
8. Assistance to West Bengal apex co-operatives							—	—	—	—				
9. Payment of Pension to Handicrafts Artisans							.63	—	—	—				
10. Development Scheme for Handicrafts Industries							547.33	220.00	220.00	120.00				
11. State Export Promotion Society							—	10.00	10.00	15.00				
Handicrafts Industries	104						657.18	277.00	277.00	200.15				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Khadi and Village Industries	105													
1. Strengthening of Administrative Infrastructure							78.87	—	—	—				
2. Intensive promotional schemes for Khadi & village Industries							—	—	—	—				
3. Marketing Assistance Programme for Khadi and Village Industries under B. S. A. I. Act, 1931							1051.56	—	—	—				
4. Renovation of hand-made paper mills and Khadi & Village Industrial Board Cap. Outlay V. & S. I. (Buildings)							—	—	—	—				
5. Loans to Khadi & Village Industries							—	—	—	—				
6. Training Scheme for Beekeeping							—	9.93	9.93	—				
Khadi and Village Industries	105						1130.43	9.93	9.93	—				
Coir Industries	106													
1. Assistance to Tiny Units							15.79	—	—	—				
2. Training Centre for Manufacture of Coir Products							10.50	—	—	—				
3. Financial Assistance to B.S.A.I. Act							5.26	—	—	—				
Coir Industries	106						31.55	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sericulture Industries	107													
1. Project for Development of Mulberry Production							786.05	—	—	—				
2. Project for Development of Bivoltine Cocoon Products							—	—	—	—				
3. Project for development of field training experiments							—	—	—	—				
4. Project for Institutional Finance for Development of Sericulture							31.54	—	—	—				
5. Project for Development of quality raw silk and fabric							—	—	—	—				
6. Reorganisation and modernisation of sericulture							—	—	—	—				
7. Project for development of seed organisation							—	—	—	—				
8. Projects for publicity & publication of Sericulture Industry							—	—	—	—				
9. Project for development of marketing sericulture							10.52	—	—	—				
10. National sericulture project (EAP)							57.84	—	—	—				
11. Project for Minor Irrigation for Development Sericulture Subsidy							2.62	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12. Projects for block adoption of economic development people belonging to SC Community							—	—	—	—				
13. Other Development Scheme for Sericulture Industries							2121.54	—	—	—				
14. Intensive sericulture development scheme (Bldgs.)							—	—	—	—				
15. Project for Development of Non-Mulberry sericulture							139.33	—	—	—				
16. UNDP Sub-Programme on Dev. of Non-Mulberry Silk							—	8.00	8.00	9.76				
17. Project for Area Development of Tribal for Self Employment in Sericulture							73.61	—	—	—				
18. Project for Welfare Sericulture (Other Dev. Scheme).							—	90.00	90.00	58.94				
19. Catalytic Development Scheme							—	48.00	48.00	50.43				
20. Sericulture-2000							—	29.00	29.00	29.70				
Sericulture Industries	107						3223.05	175.00	175.00	148.83				
Powerloom Industries	108													
1. Extension of Training Programme for Powerloom.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Scheme for Development of Handloom Industries.							190.92	—	—	—				
3. West Bengal Handloom & Powerloom Development Corporation							683.51	150.00	150.00	231.00				
4. Work Charges, Construction and Repairing of Buildings							5.26	—	—	—				
Powerloom Industries	108						879.69	150.00	150.00	231.00				
Composite Vill. & S. I. & Cooperatives	110													
1. Assistance under B. S. A. I. Act to Industrial Cooperatives							23.78	3.00	3.00	3.85				
2. Extension of training Programmes for Handloom							5.30	—	—	—				
3. Subsidy on Sales of Juteblended Febrics Production Handloom Sector							—	—	—	—				
4. Scheme for Supply of Improved appliances for Handloom							52.58	0.01	0.01	0.01				
5. Subsidy for Sale of Handloom Cloth (rebate)							210.32	—	—	—				
6. Relief on interest Charges on Working Capital							2628.91	75.00	75.00	80.36				
7. Supply of Loans to Loomless Weavers							7.10	.01	.01	.01				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Market Development Assistance Scheme for Marketing of Handloom Products							3396.56	50.00	40.00	50.90				
9. Scheme for Common Workshed-cum-Warehouses for Primary Cooperative Societies							21.03	.01	.01	.01				
10. Acquisition of Modern Looms and Accessories Suitable for Polyester Weaving for Powerloom Co-Operatives Societies							21.03	.01	.01	.01				
11. Introduction of Provident Fund, Thrift Fund Scheme to Handloom Weavers							94.65	—	—	—				
12. Introduction of Training Scheme in Silkweaving							52.58	—	—	—				
13. Construction for Workshed for Primary Powerloom Weavers' Co-operative Societies Showroom-cum-Godowns							13.15	—	—	—				
14. Extension of Medical facilities to Weavers.							—	—	—	—				
15. Construction of House-cum-Workshed for Weavers							.05	—	—	—				
16. Cooperativisation of Coir Co-operatives							15.79	—	—	—				
17. Financial Assistance to Handicrafts Co-operatives							13.15	2.00	2.00	2.24				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18. West Bengal State Handicrafts Co-operatives Society Ltd.							10.52	8.00	8.00	8.00				
19. Scheme for Extension of Insurance Benefits to Weavers in Collaboration With L. I. C.							26.29	3.00	3.00	3.85				
20. Integrated Handloom Village Development Project							.05	—	—	—				
21. Project Package Scheme							173.51	—	—	—				
22. Construction of Showroom-cum-Godown to Apex Handloom Society							.05	—	—	—				
23. Institute of Fashion Technology							473.22	—	—	—				
24. Scheme for Extension of Pension Facilities to Weavers under Co-operatives fold							157.75	—	—	—				
25. G. S. L. I. Schemes for Powerloom Workers							5.26	1.00	1.00	1.60				
26. State Participation in Share Capital of Co-operative Spinning Mills at Srirampur.							10.52	—	—	—				
27. Equity Participation for New Spinning Mills (i) Kangsabati & (ii) Tamralipta Co-operative Spinning Mills.							420.62	60.00	60.00	94.20				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28. Share Participation in W. B. State Handloom Weavers Co-operative Society Ltd.							157.75	300.00	300.00	556.92				
29. State Participation in Share Capital of Primary Societies (investments)							26.29	70.00	70.00	109.90				
30. W. B. State Handicrafts Co-operatives equity Participation.							15.79	12.00	12.00	19.44				
31. Share Participation in Paschimbanga Resham Shilpi Samabay Mahasangha (Investment)							63.09	30.00	30.00	30.00				
32. State Participation on the Share Capital Investments in Coir Co-operatives (Investments)							5.26	—	—	—				
33. Assistance to Industrial Co-operatives Share Participation							10.52	1.00	1.00	1.60				
34. Readymade Garments Co-operative Societies-Equity Share Participation							26.29	5.00	5.00	7.85				
35. Development Scheme for Powerloom Co-operative Societies							21.03	5.00	5.00	7.85				
36. Enforcement Cell for Handloom Industries.							—	—	—	—				
37. State Participation in Share Capital of Hosiery Co-operative Societies.							42.06	5.00	5.00	7.85				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
38. Margin Money Against Banking Loan to Spinning Mills, Powerloom, Hosiery Readymade Garments Units Etc.							26.29	—	—	—				
39. Acrylic Dying/Spinning/Textile Units.							26.29	—	—	—				
40. Integrated Hosiery Complex.							26.29	—	—	—				
41. Kalyani Spinning Mills, Ltd.							178.75	50.00	50.00	78.50				
42. West Dinajpur Spinning Mills.							5.26	25.00	25.00	39.25				
43. Mayurakshi Cotton Mills Ltd.							73.61	15.00	15.00	23.55				
44. Processing Units for Powerloom Industries.							26.29	5.00	5.00	7.85				
45. Loans to Industrial Co-operative Under the State Aid to Industries Act.							68.35	6.00	6.00	6.61				
46. Working Capital Loans to Weavers.							52.58	20.00	20.00	22.04				
47. Share Capital Loans to Weavers.							26.29	2.00	2.00	2.20				
48. Supply of Looms to Loomless Weavers.							14.19	.01	.01	.01				
49. Schemes for Common Work Shed-Cum-Warehouse for Primary Co-operative Societies.							21.03	.01	.01	.01				
50. Working Capital Loans to Hosiery Cooperatives.							21.03	2.00	2.00	2.20				
51. Loans for Opening of Saltes Emporium.							5.26	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
52. Loans for Supply of Improved Appliances.							157.75	.01	.01	.01				
53. Working Capital Loan for Handloom Apex Society.							.05	—	—	—				
54. Loans for Working Capital Loans for Powerloom Co-operative Societies.							27.82	2.00	2.00	2.20				
55. Loans for Share Capital Loans for Powerloom Co-operative Societies.							5.26	1.00	1.00	1.10				
56. Loans for Construction of Workshed for Primary Powerloom Weavers Societies.							13.15	1.00	1.00	1.10				
57. Loans for Project Package Scheme for Handloom.							262.89	19.00	19.00	21.00				
58. Loans for Acquisition of Modern Loom for Polyester Weaving.							52.58	—	—	—				
59. Share Capital Loans to Readymade Garments.							15.83	2.00	2.00	2.20				
60. Working Capital loans to readymade garments.							—	—	—	—				
61. Loans to W. B. State Leather Industries Development Corporation.							111.73	15.00	15.00	16.53				
62. Integrated Powerloom Complex.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
63. Integrated Readymade Garments.							—	—	—	—				
64. Share Capital Loan to Hosiery Co-operation.							—	1.00	1.00	1.10				
Composite Vill. & S. I. & Cooperatives	110						9420.42	796.07	796.07	1213.91				
Other Expenditure	800													
1. Margin Money for Industrial development							—	—	—	—				
2. State Aid to Industries Act.							67.30	—	—	—				
3. Financial assistance to West Bengal State Leather Industries							—	—	—	—				
4. Financial Assistance to Bog Programme for Handicrafts Co-operatives							2.62	—	—	—				
5. Mayurakshi Cotton Mills							—	—	—	—				
6. The Schemes under Non-SLR Bonds							6835.19	—	—	—				
7. The Scheme under IDFC							—	—	—	—				
8. Loans to Small Industries Corporation							—	—	—	—				
9. Lump Provision for Grants to Z. P./ Urban Local Bodies.							—	4026.00	4026.00	3006.00				
10. Loans to W. B. Ceramic Dev. Corpn. for modernisation.							—	10.00	10.00	11.02				
Other Expenditure	800						6905.11	4036.00	4036.00	3017.02				
Village and Small Industries	2851						26000.00	6185.00	6185.00	5381.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Industries (Other than V & SI)	2852													
Petrochemical Industries	04													
Other Expenditure	800													
1. Setting Up of a Petrochemicals Complex at Haldia							29572.00	100.00	16324.70	6314.70				
Other Expenditure	800						29572.00	100.00	16324.70	6314.70				
Chemical & Pharmaceutical Industries	05													
Chemicals and Pesticides	205													
1. Loans to Durgapur Chemical Ltd.							788.44	220.00	147.00	220.00				
2. Loans to W. B. Chemical Industries Ltd.							98.56	50.00	50.00	50.00				
Chemicals and Pesticides	205						887.00	270.00	197.00	250.00				
Drugs and Pharmaceuticals	206													
1. Loans to Public Sector & Other undertakings							—	—	—	—				
2. Gluconate Health Ltd.							197.11	100.00	—	200.00				
3. W. B. Pharmaceuticals & Phytochemicals Development Corporation							689.89	200.00	200.00	382.00				
4. Infusion India Ltd.							—	80.00	80.00	105.00				
Drugs and Pharmaceuticals	206						887.00	380.00	280.00	687.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Engineering Industries	06													
Other Industrial Machinery Industries	101													
1. Neo-Pipe Tube Company Ltd.							197.15	—	—	—				
							15.00	35.00	35.00	35.00				
2. National Iron & Steel Co. Ltd.							197.15	—	—	—				
							150.00	300.00	200.00	200.00				
3. Carter Pooler Co. Ltd.							197.15	—	—	—				
							35.00	75.00	75.00	75.00				
4. Britinia Engineering Company Ltd.							591.43	—	—	—				
							57.50	100.00	100.00	200.00				
5. Angle India Machine & Tools Ltd.							98.57	—	—	—				
							20.00	30.00	30.00	30.00				
6. Appollo Zipper Ltd.							11.82	—	—	—				
							—	20.00	20.00	20.00				
7. India Paper Pulp Limited.							19.72	—	—	—				
8. Krishna Silicate Ltd.							60.00	50.00	50.00	50.00				
							788.57	—	—	—				
9. West Bengal Ply Wood Ltd.							141.15	400.00	350.00	200.00				
							39.43	—	—	—				
10. Lily Biscuit							—	80.00	80.00	60.00				
							197.15	—	—	—				
							25.00	50.00	50.00	50.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. India Belting Colton.							78.86	—	—	—				
							15.00	15.00	15.00	15.00				
12. Shalimar Works Ltd.							—	—	—	—				
Other Industrial Machinery Industries	101						2935.65	1155.00	1005.00	935.00				
Transport Equipment Industries	102													
1. Loans to Westing House Saxby Pharma Ltd.							295.71	200.00	200.00	200.00				
Transport Equipment Industries	102						295.71	200.00	200.00	200.00				
Other Engineering Industries	103													
1. Loans to Electromedical and allied Industries Ltd.							788.57	250.00	723.00	100.00				
2. Loans for newly taken over Units (Shalimar Works Ltd.) (1980 Ltd.)							394.29	150.00	100.00	100.00				
3. Acquisition Industries							118.29	60.00	60.00	60.00				
4. Revival of Close and Sick Industrial Unit							315.43	50.00	50.00	55.00				
5. Acquisitions of Other Undertakings							78.86	20.00	20.00	20.00				
6. Acquisition of the Undertaking							78.86	20.00	120.00	38.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Industrial Reconstruction Corporation							—	100.00	—	100.00				
8. Undertaking of the Darjeeling Ropeway Company							—	5.00	5.00	5.00				
9. Other Programmes (Industrial Seminar)							—	—	—	—				
10. Details of the new schemes under preparation.							—	10000.00	—	—				
Other Engineering Industries	103						1774.30	10655.00	1078.00	478.00				
Telecommunication and Electronic Industries	07													
Electronics	202													
1. W. B. Electronics Industries Development Corporation Ltd.							7097.00	1700.00	1700.00	2100.00				
Electronics	202						7097.00	1700.00	1700.00	2100.00				
Consumer Industries	08													
Sugar	201													
1. West Bengal Sugar Industries Development Corporation							788.60	400.00	5900.00	500.00				
Sugar	201						788.60	400.00	5900.00	500.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Textiles	202													
1. Loans to Agro Textile Corporation Limited							394.30	—	—	—				
2. Mayurakshmi Cotton Mills for Modernisation and Rehabilitation							—	70.00	70.00	250.00				
Textiles	202						394.30	70.00	70.00	250.00				
Leather	204													
1. Setting up of Leather Complex							315.44	600.00	625.00	530.00				
Leather	204						315.44	600.00	625.00	530.00				
Distillaries	206													
1. Eastern Distillaries and Chemicals Ltd.							394.30	100.00	—	200.00				
Distillaries	206						394.30	100.00	—	200.00				
Paper and Newsprint	215													
1. Loans to Saraswati Press (1984) Limited.							788.60	—	—	—				
Paper and Newsprint	215						788.60	—	—	—				
Others	600													
1. Incentive Scheme for Industrial Growth in West Bengal							8674.62	1500.00	1500.00	500.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Loans to Teesta Fruit & Vegetable Processing Limited							59.14	8.00	8.00	8.50				
3. Gas Distribution Project Implementation Cell-Sect. Economic Services							19.72	12.00	12.00	12.00				
4. Greater Calcutta Gas Supply Corporation Limited							1872.93	1188.00	1188.00	1788.00				
5. Assistance for Promotion of Food Processing Industries							394.30	107.00	107.00	73.00				
6. Strengthening of Deptt. of Food Processing Industries.							—	—	—	—				
7. Infrastructure for Food Processing Industries.							335.16	81.15	81.05	83.50				
8. Edn. and Trng. of the Prospective Continuation of Food Processing Sector.							—	11.00	11.00	12.00				
9. Lump Provision for grants to Zilla Parishads/Urban Local Bodies							—	910.00	760.00	1030.00				
Others	600						11355.87	3817.15	3667.05	3507.00				
General	80													
Direction and Administration	001													
1. Setting up of cell in the Dte. of Industries							145.90	47.00	47.00	47.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Strengthening of the set up of the Industrial Reconstruction Department							67.04	40.00	39.30	40.42				
3. Undertaking of the Darjeeling Ropeway Company							19.72	—	—	—				
4. Government Grant for Industrial State Promotional Activities.							59.14	20.00	20.70	39.58				
5. Restructuring of I. R. Department							—	20.00	20.00	10.00				
Direction and Administration	001						291.80	127.00	127.00	137.00				
Industrial Education Research & Training	003													
1. Setting Up of a Polytechnology Clinic in Calcutta.							15.78	10.00	10.00	10.00				
2. Reorganisation of the Research Laboratory (building)							11.83	3.00	3.00	3.00				
3. Setting up of Extension Centre of the Central Institute of Plastic Engg. tools							394.30	100.00	100.00	100.00				
4. Grants for Participation in Trade fair, Industrial Exhibition etc.							236.58	75.00	75.00	75.00				
5. Setting up of Entrpl. Guidance Centre like Indl. Extension Bureau, Export Promotion & Exhibition Cntr. Technical Com. infn. Cntr. etc. for industries							59.14	15.00	15.00	15.00				
Industrial Education Research & Training	003						717.63	203.00	203.00	203.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Industrial Productivity	102													
1. State Govt's grants to research centre for r & d efforts.							—	—	—	—				
2. Setting up of an Export Promotion Cell							59.14	15.00	15.00	15.00				
3. Acquisition of Land for Industrial Development Cost of Acquisition of Land							39.43	10.00	11.13	10.00				
Industrial Productivity	102						98.57	25.00	26.13	25.00				
Other Expenditure	800													
1. Loans to Durgapur Projects Ltd. in lieu of Market Borrowing and Other Sources-Capital outlay on Consumer Industries							1182.90	130.00	773.00	500.00				
2. Loans to KTP for Fly Ash Project.							—	—	—	—				
3. West Bengal Financial Corporation Ltd.							1478.64	400.00	400.00	262.00				
4. West Bengal Financial Corporation-Running Entrepreneurs Cell							9.86	—	—	—				
5. West Bengal Infrastructure Development Financial Corporation Ltd.							—	2000.00	2000.00	1800.00				
6. West Bengal Industrial Development Corporation Ltd.							10442.93	2900.00	3243.03	3200.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. State Govt. Grants to WBIDC for Development of Infra Structure facilities in the no Industry District							3943.02	800.00	790.00	955.00				
8. State Govt. Grants for Industrial Promotional Activities							394.30	300.00	300.00	300.00				
9. State Government Grants for Promotion of Industrial Infrastructure							662.42	945.00	476.97	394.00				
10. State Government Subvention for Promotional Institution for Preparation of a Self Project Report							236.58	60.00	60.00	50.00				
11. Export Processing Zone at Falta							287.84	30.00	30.00	30.00				
12. Strengthening of the Department of C & I in Connection with Establishment of Export Processing Zone at Falta							27.60	14.00	14.00	14.00				
13. Setting of Trade Fair Complex.							197.16	50.00	50.00	50.00				
14. Grants to W.B.I.D.C. Ltd. for Debts Servicing							1182.90	300.00	1166.38	300.00				
15. Promotion for setting up of Export Industrial Park at Durgapur							591.46	56.00	56.00	50.00				
16. The Schemes under Non-SLR Bonds.							15772.10	1500.00	—	1500.00				
							1971.52	—	—	—				
17. Outlay to be met from I.D.F.C.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18. Sunderban Sugar-beat company Processing Ltd.—Capital Outlay							—	—	—	—				
19. Lump Provided for Grants to Zilla Parishads/Urban Local Bodies.							—	13000.00	—	—				
20. The Schemes under IDFC							—	—	—	—				
21. Setting up of Joint Venture Granite Projects.							—	300.00	300.00	—				
22. Details of the new schemes under preparation.							—	10000.00	—	—				
Other Expenditure	800						38381.23	32785.00	9659.38	9405.00				
Industries (Other than V & SI)	2852						96975.00	52587.15	41062.26	25721.70				
Mining	2853													
Regulation and Development of Mines	82													
Training	003													
1. Training in Mining							—	—	—	—				
Training	003						—	—	—	—				
Mineral Exploration	102													
1. Re-organisation and Geological Prospective Branch							150.16	22.60	22.60	24.10				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Setting up of Petrological, Geochemical, Geophysical Laboratory at Purulia							15.97	3.35	3.35	4.53				
3. Setting up of a New Unit of the Geological Prospective Branch at North Bengal							17.50	4.35	4.35	5.60				
4. Decentralisation of Mining State Branch of the Dte of Mines and Minerals							37.76	8.75	8.75	10.53				
5. Expansion of Geological Prospective Branch at Purulia							118.54	19.65	19.65	21.34				
6. West Bengal Mineral Development & Trading Corporation							1597.42	300.00	300.00	450.00				
7. Expansion of the Dte of Mines & Minerals							14.70	17.30	17.30	17.90				
Mineral Exploration	102						1952.05	376.00	376.00	534.00				
Other Expenditure	800													
1. Construction of Boundary Wall and Staff Quarter at Purulia							41.54	3.50	3.50	3.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Purchase of an Office Building at Siliguri							6.41	.50	.50	.50				
Other Expenditure	800						47.95	4.00	4.00	4.00				
Mining	2853						2000.00	380.00	380.00	538.00				
VI. INDUSTRY AND MINERALS							124975.00	59152.15	47627.26	31640.70				
VII. TRANSPORT	107													
Civil Aviation	3053													
General	80													
Training and Education	003													
1. Development of Flying Training Institute-Behala							300.00	20.00	20.00	60.00				
Training and Education	003						300.00	20.00	20.00	60.00				
Civil Aviation	3053						300.00	20.00	20.00	60.00				
Roads & Bridges	3054													
State Highways	03													
Machinery and Equipment	052													
1. Development of State Roads-Repairs and Carriages							3516.63	700.00	700.00	760.00				
Machinery and Equipment	052						3516.63	700.00	700.00	760.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bridges	102													
1. Construction of a Bridge of River Ichamati (ACA)							488.40	₹	—	—	—			
2. Developmental cost for construction of Bridge over Subarnarekha at Kutighat.							—	—	—	—				
Bridges	102						488.40		—	—	—			
Road Works	337													
1. Works charged Estab. (PWD Civil)- Wages and Special Repair.							4298.09	₹	1947.75	1947.75	₹	2140.50		
2. West Bengal State Roads Project (EAP)							3028.21	₹	500.00	500.00	₹	—		
3. Improvement of Panagarh-Mouregam Road (EAP)							23444.22	₹	3000.00	3000.00	₹	—		
4. Improvement of Bolpur-Rajgram road (additional central assistance)							—	—	—	—				
5. Development of State Roads for Construction							781.48	₹	130.00	130.00	₹	145.00		
6. Acquisition of Land for 2nd Vivekananda Bridge							—	—	—	—				
7. Illumination Works of Durgapur Express Way including Dankuni Toll Collection Plaza.							—	—	—	—		30.00		

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Improvement/Widening & Strengthening for dev. of State Roads.							—	100.00	100.00	5	110.00			
9. Calcutta-Haldia Expressway (EAP)							—	—	—	—				
Road Works	337						31552.00	5677.75	5677.75	2425.50				
Other Expenditure	800													
1. Construction of Second Bridge over Hooghly							683.78	5	50.00	50.00	5	50.00		
2. Loans for Meeting the State Share of the Prop. Cost over run in respect of Second Bridge over Hooghly river-loans for Transport Service							1343.18	M	300.00	300.00	M	300.00		
							2197.89	2	200.00	200.00	2	300.00		
3. Development of State Roads for Minor Works							2442.10	5	800.00	1300.00	5	1430.00		
Other Expenditure	800						6666.95	1350.00	1850.00	2080.00				
District & Other Roads	04													
Other Expenditure	800													
1. Works charged estab. (PWD Civil)-Wages and Special Repair.							3174.79	R	1195.25	1195.25	R	1305.00		
2. Development of State Roads for Minor Works (BMS)							7267.82	R	2000.00	—	—	—		
3. Development of State Roads for Construction (Other than BMS)							5616.94	R	720.00	720.00	R	795.00		

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Development of State Roads— Rural Roads							1416.45 R	400.00	400.00 R	450.00				
5. Development of State Roads (Other than BMS)—District Roads							195.37 R	1700.00	1730.77 R	1900.00				
6. District roads (other than MNP),							—	—	—	—				
7. Schemes Under R.I.D.F.							9768.58 R	8300.00	4300.00 R	5000.00				
8. Dev. of State Road Scheme other than BMS							—	—	—	—				
9. Lump Provision for grants to Zilla Parishad/Urban Local Bodies							—	2700.00	2700.00 R	9440.00				
10. Schemes under R.I.D.F. (P. W. [Roads])							14897.07 R	3500.00	8632.17 R	4400.00				
11. Schemes under R.I.D.F. (P. W. Roads)							—	1600.00	1802.90 R	1100.00				
12. Schemes under R.I.D.F. (P. W. Roads)							—	2500.00	2695.38 R	3000.00				
13. Works charged Estab. (PWD Elec.)							—	207.00	207.00 R	230.00				
14. Outlay to be met from IDFC							—	—	—	—				
15. Lump Provision for grants to Zilla Parishads/Urban Local Bodies							—	13150.00	13150.00 R	18465.00				
16. Improvement & Strengthening of flood affected State Roads with loan assistance from HUDCO							—	16050.00	17850.00 R	21000.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
17. Restoration/Dev. of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO).							—	1900.00	2200.00	5	2510.00			
18. Restoration/Dev. of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO).							—	1700.00	2000.00	5	2600.00			
19. Restoration/Dev. of roads in Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO).							—	1600.00	1600.00	9	1600.00			
20. Restoration/Dev. of roads in Burdwan, Birbhum and Purulia (HUDCO).							—	1700.00	2000.00	5	2360.00			
21. Restoration/Dev. of roads in Midnapore, Howrah, Hooghly.							—	1650.00	1950.00	5	2350.00			
22. Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO).							—	1700.00	2000.00	5	2480.00			
Other Expenditure	800							42337.02	64272.25	5	67133.47	80985.00		
General	80													
Other Expenditure	800													
1. Establishment for Development of State Roads (Other than Special Roads)							5153.00	1870.00	1839.23	M	2000.00			
Other Expenditure	800						5153.00	1870.00	1839.23		2000.00			
Roads & Bridges	3054						89714.00	73870.00	17200.45		88250.50			

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Road Transports	3055													
	00													
Other Expenditure	800													
1. Setting up of Transfer and Transit-depots in District Head Quarters and Kolkata							86.13	10.00	10.00	25.00				
2. Transportation Operation improvement Programme. Road Safety, Setting up of Checkposts							645.97	200.00	190.00	150.00				
3. Re-organisation and Expansion of Transportation Planning and Engineering Directorate							51.67	22.00	25.00	25.00				
4. Road Safety/Setting up of Road Safety Division/Rescue aid posts, Road Safety Education, Acquisition of Necessary Equipment							64.60	600.00	600.00	100.00				
5. Creation of Transport Directorate and Additional Border Check Post							172.26	10.00	10.00	20.00				
6. Computerisation and Maintenance of Computer								215.32	20.00	20.00	50.00			
7. Re-organisation and Strengthening of Poolcar Infrastructure							129.19	—	2.00	2.00				
8. Design and Construction of Flyovers/ Passing Space/Pedestrian Walkway							215.32	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Development of Calcutta Transport Corporation							4306.42	700.00	700.00	750.00				
10. Development of North Bengal State Transport Corporation							4306.42	850.00	850.00	1100.00				
11. Development of South Bengal State Transport Corporation							3660.46	550.00	550.00	700.00				
12. Setting up of new S.T. C.S./annual plan.							—	—	—	—				
13. Loans for Development of Calcutta Tramways Company Limited							2583.85	550.00	550.00	800.00				
14. Loans to W. B. Surface Transport Corporation							430.65	400.00	400.00	500.00				
15. Up-grading of Project Report for Extension of Metro-Rly. from Tollygunge to Garia							38.76	—	—	—				
16. Capital Contribution for W.B. Transport Infrastructure Dev. Corpn. Ltd.							1076.60	100.00	100.00	100.00				
17. Calcutta Transport Infra. Dev. Project-Design & Construction of Fly-over Impv. Rd. Inter-Section through OECE Loan Assistance. (EAP)							10206.23	15000.00	8400.00	15100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18. Pollution Control of Motor Vehicles and Purchase of Equipments.							129.19	12.00	11.00	15.00				
19. Capital Contribution for Transport related Joint Sector Project.							215.32	—	—	—				
20. Schemes under Non-SLR Bonds.							1722.57	—	—	—				
21. Traffic Study in North 24-Pargns. & Howrah.							—	—	6.00	6.00				
22. Study on Metro Allignment							—	—	—	—				
23. The Schemes under IDFC							—	—	—	—				
24. Lump Prov. for Zilla Parishad/ Urban Land Bodies (GLB).							—	2000.00	2000.00	2200.00				
25. Capital contribution to Metro-Railways.							—	1000.00	1000.00	2400.00				
26. The Schemes under non-SLR Bonds							—	12000.00	—	—				
27. Compensation of Land Acquisition for Howrah-Amta Howrah-Champadanga Broad Guage Rly.							—	100.00	100.00	400.00				
Other Expenditure	800						30256.93	34124.00	15524.00	24443.00				
Road Transports	3055						30256.93	34124.00	15524.00	2443.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Inland Water Transport	3056													
	00													
Inv. in Public Sector & Other Undertaking	190													
1. West Bengal Surface Transport Corpn.							561.80	—	—	—				
Inv. in Public Sector & Other Undertaking	190						561.80	—	—	—				
Other Expenditure	800													
1. Ferry Services Across the River Hooghly at Selected Sites							1123.58	50.00	50.00	50.00				
2. Hydrographic Survey in Sundarbans Areas							56.18	—	—	—				
3. Development of Minor Ports							280.90	—	—	—				
4. Expansion of I.W.T. & Infrastructure-Development of I.W.T.							56.19	—	—	100.00				
5. Aquisition of Ferry Vessel/LCT							561.80	—	—	—				
6. Hydrographic & Navigational Survey of Inland Waterways & Dev. & Maintenance Inland Waterways.							280.90	—	—	—				
Other Expenditure	800						2359.55	50.00	50.00	150.00				
Inland Water Transport	3056						2921.35	50.00	50.00	150.00				
VII. TRANSPORT							123192.28	108064.00	92794.45	112903.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	109													
Scientific Research (Including S & T)	3425													
	00													
Other Expenditure	800													
1. Science & Technology							1987.80	137.00	137.00	150.00				
2.							—	—	—	—				
3. Remote Sensing-Ocean Development							156.07	—	2.00	2.50				
4. Advance Centre of Cryogenic Research							156.13	18.00	18.00	18.90				
5. West Bengal State Council on S & T.							—	12.00	12.00	13.00				
6. Principal Assistance to Other Scientific bodies for Scientific Research Projects/ Survey Training/Science Awareness & Population.							—	133.00	131.00	144.90				
7. Computerisation in Govt. work							—	1000.00	75.00	500.00				
8. Training in Information Technology							—	500.00	10.00	100.00				
9. Promotion of Information Tech. Based Industries							—	—	500.00	80.00	400.00			
10. Dev. of IT Culture in the State through IT literacy Progm. in Schools, Colleges & Other edu. Instns.							—	1000.00	30.00	300.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Promotion of Institutions in imparting Specialised education in IT, Communications & Electronics.							—	1000.00	10.00	200.00				
12. E-Governance and Citizen-Govt. Interface.							—	1000.00	100.00	500.00				
13. Information Tech. Supports towards Panchyat bodies.							—	300.00	30.00	300.00				
14. Arrangement for Video-conference with Dist. HQS.—Network connection with Districts.							—	300.00	30.00	300.00				
15. Support to NGOS taking up work of Dev., Crisis management etc. in IT related fields.							—	300.00	30.00	200.00				
16. Support for net-working calamity prone areas of some districts to tackle natural calamities.							—	300.00	30.00	300.00				
17. Net-work connection with Delhi and other States.							—	300.00	75.00	400.00				
Other Expenditure	800							2300.00	6800.00	800.00	3830.00			
Scientific Research (Including S & T)	3425							2300.00	6800.00	800.00	3830.00			

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ecology & Environment	3435													
Environmental Research & Ecological Regeneration	03													
Environmental Planning & Coordination	102													
1. Management of Hazardous Chemical and Wastes							13.67	6.00	4.00	7.00				
2. Noise Pollution Survey and Environmental Park							34.17	4.00	2.00	5.00				
3. Environmental Park-cum Ecological Museum at Mourigram at Howrah							17.16	8.00	2.00	9.00				
Environmental Planning & Coordination	102						65.00	18.00	8.00	21.00				
Research & Ecological Regeneration	103													
1. International Co-operation							—	1.00	—	2.00				
Research & Ecological Regeneration	103						—	1.00	—	2.00				
Prevention and Control of Pollution	04													
Prevention of Pollution of Ganga	101													
1. Ganga Water monitoring in four Stations							10.30	3.00	4.00	4.00				
Prevention of Pollution of Ganga	101						10.30	3.00	4.00	4.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Prevention of Air & Water Pollution	103													
1. Environment Awareness Programme							68.62	80.00	80.00	90.00				
2. Research and Development							34.32	15.00	20.00	20.00				
3. Strengthening of Environmental Impact Assessment Cell (Technical Cell)							17.15	3.00	3.00	3.00				
4. Common Effluent Treatment Plant							17.15	5.00	2.00	6.00				
5. Environmental Research and Ecological Regeneration Including Training							48.04	8.00	7.00	10.00				
6. Ambient Air Quality Monitoring							34.32	12.00	15.00	17.00				
7. Monitoring of Water Quality in important river							13.72	20.00	6.00	20.00				
8. Strengthening of Technical & Scientific Wing and Upgrading of Laboratory							17.15	8.00	17.00	10.00				
9. Project Dev./Industrialisation & Impact Assessment.							17.15	1.00	—	1.00				
10. Implementation for Env. Risk Plan of Asansol Durgapur Area.							6.86	2.00	—	2.00				
11. Management Implementation Plan for ERA of Haldia.							13.72	2.00	1.00	2.00				
12. Investment Plan for Calcutta Urban Disaster Mitigation Plan.							10.30	5.00	—	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13. Status of Environment in the State of Preparation of Management Development Plan.							20.59	2.00	—	3.00				
14. Preparation of State Bio-Diversity Conservation Plan in the Non-forest areas.							10.30	5.00	6.00	4.00				
15. Coastal Management Development Plan.							17.15	5.00	4.00	8.00				
16. Investment Plan for West Bengal Urban-Environment Project.							10.30	15.00	8.00	2.00				
17. Health Cities Programme & Environment Project.							10.30	15.00	2.00	15.00				
18. Local Level Participatory Environment Management.							24.02	25.00	30.00	35.00				
19. Integrated Waste Management Programme.							—	4.00	1.00	5.00				
20. Research and Training Awareness.							—	45.00	45.00	50.00				
Prevention of Air & Water Pollution	103						391.16	277.00	247.00	308.00				
Other Expenditure	800													
1. Land and Building							10.30	60.00	100.00	60.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Pollution Control Project (OECF)							3431.24	2271.00	425.00	2846.00				
Other Expenditure	800						3441.54	2331.00	525.00	2906.00				
Ecology & Environment	3435						3908.00	2630.00	784.00	3241.00				
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT							6208.00	9430.00	1584.00	7071.00				
X. GENERAL ECONOMIC SERVICES	110													
Secretariat Economic Services	3451													
	00													
Secretariat	090													
1. Evaluation Monitoring and Manpower Br.							4.63	1.00	1.00	2.50				
2. Strengthening of National Informatics Centre (NIC)							83.37	18.00	20.00	19.80				
3. Strengthening of National Resources Database Management System (NRDMS)							37.06	10.00	14.00	11.00				
4. Setting up of State Planninn Board (SPB)							138.94	50.00	56.10	60.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Strengthening of Evaluation, C.M.C. and P. E. Cell.							—	—	—	—				
Secretariat	090						264.00	79.00	91.10	93.30				
Secretariat Economic Services	3451						264.00	79.00	91.10	93.30				
Tourism	3452													
Tourist Infrastructure	01													
Tourist Accommodation	102													
1. Tourist Transport Including Water Craft Motor Vehicles and Replacement of Tourist Coaches							172.20	100.00	100.00	100.00				
Tourist Accommodation	102						172.20	100.00	100.00	100.00				
Investment in Public Sect & Other Undertakings	190													
1. Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation							172.18	100.00	100.00	100.00				
Investment in Public Sect. & Other Undertakings	190						172.18	100.00	100.00	100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Organisation of a Planning and Plan Monitoring Cell							21.52	15.00	15.00	4.00				
2. Provision of Developed Sites Const. ancillary Works, Furniture & Furnishings, equipment, Commissioning & Operation of Tur. Lodging							430.47	110.00	110.00	110.00				
3. Outlay to be met from NON-SLR Bonds.							—	—	—	—				
Other Expenditure	800						451.99	125.00	125.00	114.00				
General	80													
Training	003													
1. Grant to WBTDC for enquiry Participation Jt. Sector Project Including Creation of New Tourist Facilities							12.91	5.00	5.00	3.00				
Training	003						12.91	5.00	5.00	3.00				
Other Expenditure	800													
1. Tourist activities of local authorities and voluntary orgn.-grants-in-aid/contbn. to educational institution etc.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Creation of facilities for adventure tours including trekking, river rafting and other sports							8.61	6.00	6.00	6.00				
3. Materials and Supplies							322.94	120.00	120.00	120.00				
4. Incentive to Private Sector for Const. of tourism units as amended in Sep. 96							21.53	60.00	60.00	25.00				
5. Lump Provision for Grants to Zilla-Parishad/Urban Local Bodies							—	330.00	213.00	363.00				
Other Expenditure	800						353.08	516.00	399.00	514.00				
Tourism	3452						1162.36	846.00	729.00	831.00				
Surveys & Statistics	3454													
	00													
Other Expenditure	800													
1. Strengthening of the District Statistical Offices of Bureau of Applied economics and Statistics							60.00	22.00	22.00	40.00				
Other Expenditure	800						60.00	22.00	22.00	40.00				
Surveys & Statistics	3454						60.00	22.00	22.00	40.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Civil Supplies	3456													
	00													
Other Expenditure	800													
1. Modernisation of Inspection and Quality Control Laboratory							7.16	4.00	4.00	3.00				
2. Implementation of Consumer Protection Act, 1986							235.13	—	—	—				
3. Setting Up of New Rice Mills							143.37	—	—	—				
4. Purchase of Mobile Vans							14.34	—	—	—				
5. Constn./Re-constn./Repair of GFD Godowns for implementation of targeted PDS.							—	8.00	12.00	12.00				
6. Lump provision for grants to Zilla Parishads/Urban Local Bodies							—	604.00	604.00	664.00				
7. Const./re-const./repair of GFD Godowns for implementation of targeted PDS							—	12.00	—	8.00				
8. Implementation of Consumer Protection Act 1986-Setting up of Commission and District Forums (BMS)							—	375.00	154.00	170.00				
Other Expenditure	800						400.00	1003.00	774.00	857.00				
Civil Supplies	3456						400.00	1003.00	774.00	857.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997- 2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001- 2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001- 2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other General Economic Services :	3475													
District Planning/District Councils	01													
District Planning	428													
1. Strengthening of the Development & Planning Department for District Plan Scheme							200.62	32.00	32.00	40.00				
2. District Plan Scheme							12365.16	2968.00	5468.00	3500.00				
3. Assistant to District Planning Committee/DGHC/Other implementing Agencies (BMS)							24734.22	6000.00	—	—				
4. Exp. in connection with flood assistance-1998							—	—	—	—				
District Planning	428						37300.00	9000.00	5500.00	3540.00				
Weights & Measures	02													
Other Expenditure	800													
1. Change over to the Metric System of Weights & Measures.							370.00	30.00	30.00	33.00				
							—	—	—	—				
Other Expenditure	800						370.00	30.00	30.00	33.00				
Other General Economic Services	3475						37670.00	9030.00	5530.00	3573.00				
IX. GENERAL ECONOMIC SERVICES							39556.36	10980.00	7146.10	5394.30				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XI. SOCIAL SERVICES														
EDUCATION	221													
General Education	2202													
Elementary Education	01													
Maintenance of Buildings	053													
1. Improvement of Buildings of Existing Primary School Grants-in-Aid (BMS)							9101.77	1210.00	956.88	796.88				
Maintenance of Buildings	053						9101.77	1210.00	956.88	796.88				
Government Primary School	101													
1. Government Primary School (BMS)							37.92	.50	.50	.50				
Government Primary School	101						37.92	.50	.50	.50				
Inspection	104													
1. Strengthening of Administrative and Supervisory Staff (MNP)							1185.14	55.00	55.00	72.91				
Inspection	104						1185.14	55.00	55.00	72.91				
Non Formal Education	105													
1. Non Formal Education for Children at the Primary Stage-Grants-in-Aid/Contribution (BMS)							675.05	25.00	25.00	27.50				
Non Formal Education	105						675.05	25.00	25.00	27.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Teachers Training	107													
1. Improvement of Teachers Training Facilities							478.78	97.00	107.00	80.00				
2. Orientation Training of Teachers							—	50.00	149.81	109.81				
Teachers Training	107						478.78	147.00	256.81	189.81				
Text Books	108													
1. Printing of Nationalised Text Books for Children at the Primary Stage (BMS)*							1659.18	400.00	418.55	418.55				
2. Estab. of Text Book Corporation							—	50.00	50.00	2.00				
Text Books	108						1659.18	450.00	468.55	420.55				
Scholarships	109													
1. Provision for Incentives to the Development of Elementary Education Grants-in-Aid/Contribution (BMS)							3460.56	1100.00	933.28	933.28				
Scholarships	109						3460.56	1100.00	933.28	933.28				
Other Expenditure	800													
1. Estb. of Pry. School/Teacher and Non-Teacher Cost-Grants-in-Aid/Contribution (MNP)							4835.31	960.00	210.00	539.70				
2. Estab. of a Board for Primary Education-Grants-in-aid/Contribution (MNP)							284.43	50.00	50.00	25.00				
3. Development of District Primary Education Council-Grants-in-aid/Contribution							284.43	5.00	5.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Development of Primary Education with asstt. from the overseas dev. administration (ODA)—Grants-in-aids.							—	—	—	—				
5. Health Schemes for the Student of Primary Schools—Grants-in-Aid/Contribution (SCP)							23.70	5.00	3.05	5.20				
6. Assist. for Up-gradation of Education as Recommended by the 11th Finance Commission							4464.61	922.08	5081.07	947.80				
7. District Primary Education Project for the Development of Primary Education							1423.10	1000.00	1000.00	1000.00				
8. Estt. of child education centre (BMS).							—	—	—	—				
9. Lump provision for grants to Zilla Parishads/Urban Local Bodies							—	3743.44	3743.44	—				
10. Resource Centre for the Dev. of Elementary Education (BMS).							—	230.00	220.00	220.00				
Other Expenditure	800						11315.58	6915.52	10312.56	2742.70				
Secondary Education	02													
Direction & Administration	001													
1. Setting up of a Monitoring Units							142.21	20.00	20.00	20.00				
2. Directorate of Accounts							71.10	10.00	10.00	10.00				
3. Re-organisation of School Education Dte.							71.10	18.00	18.00	15.00				
Direction & Administration	001						284.41	48.00	48.00	45.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Inspection	101													
1. Strengthening of Administrative and Supervisory Staff							237.02	25.00	25.00	25.00				
Inspection	101						237.02	25.00	25.00	25.00				
Teachers Training	105													
1. Improvement of teachers training facilities-Grants in-aid/Contribution							—	—	—	—				
Teachers Training	105						—	—	—	—				
Scholarships	107													
1. Provision for Award of Prizes to the Meretorious Students in Secondary Schools-Grants-in-Aid/Contribution							9.48	.10	.10	.10				
2. Provision for Incentives to the Development of Secondary Education (BMS)							189.61	28.20	1.20	.40				
Scholarships	107						199.09	28.30	1.30	.50				
Government Secondary Schools	109													
1. Development of Government Secondary School							948.06	75.00	75.00	210.00				
Government Secondary Schools	109						948.06	75.00	75.00	210.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Assis. to Non-Govt. Secondary Schools	110													
1. Expansion of Teaching & Educational Facilities for Children of Age Group (14-16) Grants-in-Aids/Contribution							2133.16	93.68	93.68	503.70				
2. Strengthening of Science Laboratories in Secondary Schools-Grants-in-Aid/Contribution							213.31	50.00	40.00	75.00				
3. Provision of Sainik Schools-Grants-in-Aid/Contribution							237.02	30.00	30.00	30.00				
4. Improvement of Libraries, Reading Rooms Etc. in Secondary Schools-Grants-in-Aid/Contribution							213.31	45.00	45.00	80.00				
5. Assistance to Non-Government Higher Secondary Institution-Grants in-Aids/Contribution							2370.19	25.70	25.70	450.00				
Assis. to Non-Govt. Secondary Schools	110						5166.99	244.38	234.38	1138.70				
Other Expenditure	800													
1. Provision for Health Scheme for Children reading in Secondary Schools-Grants-in-Aids/Contribution							23.70	5.00	6.00	5.20				
2. Provision for Tiffin Facilities in Girls High Schools-Grants-in Aids/Contribution							23.70	.50	.50	.10				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Development of W. B. Board of Secondary Education-Grants-in-Aids/Contribution							1185.07	60.00	60.00	150.00				
4. Establishment of State Council of Educational Research and Training in West Bengal							142.21	5.00	5.00	25.00				
5. Incentive for Vocational Education at Higher Secondary Stage-Grants-in-Aids/Contribution							47.40	.10	.10	1.00				
6. Development of West Bengal Council of H. S. Education Grants-in-Aids/Contribution							948.07	30.00	30.00	40.00				
7. Expansion of Teaching & Educational Facilities for Children of Age Gr. (11-14) Teacher & Non-Tech. Cost-Grants-in-Aid/Contribution							853.26	353.50	225.00	375.00				
8. Improvement of Buildings of Secondary Schools-Grants-in-Aid/Contribution							4645.54	500.00	500.00	600.00				
9. Improvement & Development of Madrasa Education-Grants-in-Aid/Contribution							663.65	20.00	20.00	50.00				
10. Setting Up of a State Open School. Grants-in-Aid							237.02	25.00	25.00	50.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Expansion of Teaching and Educational Facilities of Children (11-14)- Provision for Part time Education-Grants-in Aid/Contribution (BMS)							277.31	9.00	9.00	9.40				
12. West Bengal School Services Commission for Recruitment of Teachers in Non-Government Secondary School.							355.52	20.00	20.00	20.00				
13. Others							—	—	—	—				
14. Cost for guide for the alternative upper Primary School System.							—	250.00	191.67	50.00				
15. Spl. Trg. Project for Key-Resource Person further Orientation Trg. Programme of the Teacher.							—	50.00	50.00	10.00				
Other Expenditure	800						9402.45	1328.10	1142.27	1385.70				
University and Higher Education	03													
Assistance to Universities	102													
1. Development of Universities-Grants-in-Aids/Contribution							2085.70	320.00	320.00	340.00				
2. Establishment of a New University at Midnapur-Grants-in-Aids/Contribution							711.10	70.00	70.00	70.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Establishment of the Institute of Corresponding Courses Grants-in-Aid/ Contribution							—	1.00	1.00	—				
4. Estb. of an Open University.							237.01	45.00	45.00	45.00				
Assistance to Universities	102						3033.81	436.00	436.00	455.00				
Government Colleges and Institutes	103													
1. Development of Presidency College, Calcutta							260.71	75.00	75.00	80.00				
2. Development of Darjeeling Government College, Darjeeling							284.42	32.00	32.00	32.00				
3. Development of Hooghly Mohsin College, Hooghly							213.31	5.00	5.00	15.00				
4. Development of Other Government Colleges							900.66	185.00	185.00	190.00				
5. Establishment of New Govt. Colleges							758.44	95.00	95.00	120.00				
6. Development of Govt. B.Ed. College (Higher).							118.50	17.00	17.00	13.00				
Government Colleges and Institutes	103						2536.04	409.00	409.00	450.00				
Assis. to Non-Government Colleges & Institute	104													
1. Development of Library and Reading rooms Facilities—Grants-in-Aid/ Contribution							94.80	14.00	14.00	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Development of Non Govt. Colleges, Grants-in-Aid/Contribution							711.04	100.00	100.00	120.00				
3. Provision for Hostels for Girls Students Grants-in-Aid/Contribution							118.50	25.00	25.00	25.00				
4. Development of Colleges for Women-Grants-in-aid/Contribution							118.50	20.00	20.00	20.00				
Assis. to Non-Government Colleges & Institute	104						1042.84	159.00	159.00	180.00				
Institutes of Higher Learning	112													
1. Development of Special institution-Grants-in-Aid/Contribution							213.31	3.00	3.00	6.00				
2. Indian Association for the Cultivation of Science, Jadavpur—Grants-in-Aid/Contribution							402.92	115.00	115.00	130.00				
Institutes of Higher Learning	112						616.23	118.00	118.00	136.00				
Other Expenditure	800													
1. National Service Scheme (States' Share) Grants-in-aid/Contribution							175.39	30.00	30.00	30.00				
2. Strengthening of College Education Services							4.74	.50	.50	.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Setting up of a Service Common for Recruitment of Teachers for Non-Govt. Colleges Grants-in-Aid/Contribution							165.91	4.00	4.00	5.00				
4. Establishment of New Colleges including Diversification of Essential Courses Study in existing Colleges-Grants-in-Aid/Contribution							711.04	85.50	85.50	90.00				
5. Assistance to W. B. Council for Higher Education—Grants-in-Aid							257.01	30.00	30.00	30.00				
6. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies							—	2100.00	1100.00	—				
7. Lump provision for grants to Zilla Parishad/Urban Local Bodies.							—	—	—	2310.00				
Other Expenditure	800						1294.09	2250.00	1250.00	2465.50				
Adult Education	04													
Other Expenditure	800													
1. Literacy Programme-Grants-in-aid/Contribution (M. N. P.)							2489.04	50.00	150.00	126.50				
2. Development and Expansion of Audio-Visual Education—Grants-in-Aid/Contribution							73.96	35.00	35.00	40.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan ¹ 2001-2002	Ninth Plan	Beyond Ninth Plan	
3. Strengthening of Admn. Structure.							—	80.00	80.00	65.00				
4. Lump Provision for grants to Zilla Parishad/Urban Local Bodies.							—	770.00	670.00	—				
Other Expenditure	800							2563.00	935.00	935.00	231.50			
Language Development	05													
Prom. of Modern Indian Languages & Literature	102													
1. Development of Regional Languages Grants-in-Aid/Contribution								118.52	6.00	6.00	10.00			
2. Promotion or Urdu-Grants-in-aid/Contribution								—	—	—	—			
3. Development and Maintenance of State Book Board, Grants-in-aid/Contribution								189.64	38.00	38.00	40.00			
4. Setting up of Hindi Academy, Grants in-Aid/Contribution								23.70	3.00	3.00	5.00			
Prom. of Modern Indian Languages & Literature	102							331.86	47.00	47.00	55.00			
Sanskrit Education	103													
1. Financial Assistance to Sanskrit Pandit and Development of Sanskrit Education-Grants-in-Aid/Contribution								23.70	5.00	5.00	5.00			
Sanskrit Education	103							23.70	5.00	5.00	5.00			

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Publication of Rabindra Rachanabali							94.82	3.00	3.00	15.00				
2. Publication Works of Netaji Subhas Chandra Bose							4.74	.50	.50	.50				
3. Development of Commercial Education							66.37	11.00	11.00	12.00				
4. Development of Institution for Education of Handicapped-Grants-in-Aid/Contribution							436.16	210.00	210.00	284.00				
5. Development of Training Institution for Handicapped-Grants-in-Aid/Contribution							42.67	25.00	25.00	30.10				
6. Assistance to Messes and Hostels attached to the Institutions for Physically Handicapped							42.67	10.00	10.00	10.00				
Other Expenditure	800						687.43	259.50	259.50	351.60				
General	80													
Direction and Administration	001													
1. Strengthening of Educational Administration							284.39	38.00	38.00	35.00				
Direction and Administration	001						284.39	38.00	38.00	35.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Scholarships	107													
1. National Scholarships-Grants-in-Aid Contribution							142.20	20.00	20.00	20.00				
Scholarships	107						142.20	20.00	20.00	20.00				
Other Expenditure	800													
1. Assist. to Messes and Hostels attached to Govt. and Non-Govt. Institution for Students Welfare-Grants-in-Aid/Contribution							23.70	4.00	4.00	3.00				
2. Publication of Districts Gazettees							23.70	7.00	7.00	8.00				
3. Dev. of Expansion of Library Services							2415.01	655.00	655.00	610.50				
4. Award of Scholarship to the Physically Handicapped Student Studying in Class IX and above							—	15.00	15.00	30.00				
Other Expenditure	800						2462.41	681.00	681.00	651.50				
General Education	2202						59170.00	17009.30	18892.03	13025.13				
Technical Education	2203													
Assis. to University for Technical Education	102													
1. B. E. College Howrah (A deemed University) Grants-in-Aid/Contribution							928.81	150.00	150.00	150.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Settingup of Technical University.							—	95.00	89.50	100.00				
Assis. To University for Technical Education	102						928.81	245.00	239.50	250.00				
Technical Schools	103													
1. Junior Technial Schools Grants-in-Aid/Contribution							185.77	60.00	60.00	65.00				
2. Establishment and dev. of Junior Technical Schools, Grants-in-aid/Contribution							—	—	—	—				
3. Development of the Regional Institute of Printing Technology, Grants-in-Aid/Contribution							8.85	4.00	4.00	4.00				
4. Development of Regional Institute of Printing Technology, Calcutta (building)							13.27	5.00	5.00	5.00				
Technical Schools	103						207.89	69.00	69.00	75.00				
Polytechnics	105													
1. Polytechnics–Diploma Courses							384.77	384.00	385.00	460.00				
2. Polytechnic–Trade Courses							39.80	15.00	15.00	15.00				
3. World Bank Assistance for Strengthening of Technical Education							11322.32	—	—	—				
4. Development & Modernisation of Polytechnic education inassistance from World Bank (Buildings).							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Dev. of three junior polytechnics.							22.11	15.00	15.00	15.00				
6. Dev. of Jr. Technical Schools in the State.							132.68	55.00	55.00	55.00				
7. Trg. and vocational Educn. facilitise for Spl. Prog.-Community Polytechnics							—	250.00	250.00	250.00				
8. Estb. of New Govt. Polytechnic							—	200.00	200.00	250.00				
Polytechnics	105						11901.68	919.00	920.00	1046.50				
Scholarships	107													
1. Scholarships for Students of Engineering Colleges & Technical Institutes							4.42	1.00	1.00	1.50				
Scholarships	107						4.42	1.00	1.00	1.50				
Engineering/Technical Colleges & Institutions	112													
1. Development of Engineering Colleges							641.30	115.00	115.00	125.00				
2. Development of College of Textile Technology, Berhampur (Buildings)							132.68	15.00	15.00	27.00				
3. Development of College of Textile Technology, Sreerampur							157.01	15.00	15.00	27.00				
4. Development of the College of Ceramic Technology, Calcutta							192.39	7.00	7.00	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Development of the College of Leather Technology, Calcutta							221.14	35.00	35.00	40.00				
6. Development of Non-Govt. Engineering Colleges—Regional Engineering College, Durgapur							221.14	60.00	60.00	60.00				
7. Establishment of New Engineering College at Salt Lake, Calcutta (Buildings)							97.30	18.00	17.00	20.00				
8. Development of R. E. College at Durgapur							—	2.00	2.00	2.00				
9. Establishment of a New Engineering College at Kalyani							2233.50	160.00	160.00	170.00				
Engineering/Technical Colleges & Institution	112						3896.46	427.00	426.20	486.00				
Other Expenditure	800													
1. Assistance to Messes and Hostels Attached to Govt. and Non-Govt. Engineering and Technical Institution							68.55	10.00	10.00	8.00				
2. Strengthening of Technical Education Service							88.45	20.00	20.00	20.00				
3. Provision of Quality Improvement Programme for Teachers Polytechnic, Engg. and Technical Colleges							4.42	1.00	1.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Scholarships to Students Engg. Colleges and Technical Institutions							22.11	1.00	1.00	2.00				
5. Training of mining							—	—	—	—				
6. Prov. for quality Improvement programme for Teachers of Engineering and Technical Institutes.							2.21	.50	—	.50				
7. Strengthening of Technical Education Service.							—	5.00	5.00	7.00				
8. Lump Provision of Zilla Parishad/ Urban Local Bodies.							—	712.00	712.00	783.00				
Other Expenditure	800						185.74	749.50	749.00	822.50				
Technical Education	2203						17125.00	2410.50	2404.50	2681.50				
Sports & Youth Services	2204													
	00													
Physical Education	101													
1. Provision for Physical Education Facilities in Schools-Grants in Aid/Contribution							176.73	28.00	28.00	28.00				
2. Purchase of Play field in districts, grants-in-aid/contribution							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Development of Play fields.							—	—	—	—				
4. Construction of Swimming Platforms							—	—	—	—				
5. Grants to West Bengal School Sports Association							23.56	5.00	5.00	5.00				
6. Grants to District School Sports Association							35.35	6.00	6.00	6.00				
7. National School Game Participation in West Bengal State							58.91	12.00	12.00	12.00				
8. Development of Sports Activities in Darjeeling Hili Areas							7.07	1.00	1.00	1.00				
9. Strengthening of Physical Education Directorate in the State and District Head Quarter							17.67	6.00	6.00	6.00				
10. Holding of Coaching Camp in Districts							9.42	1.00	1.00	1.00				
11. Refresher Course for Physical Education Teachers							7.07	1.00	1.00	1.00				
12. Holding Two National Meets (All India Competition)							32.38	6.50	6.50	6.50				
13. Holding Central Coaching Camp with Talented Boys and Girls							12.96	2.00	2.00	2.00				
14. Grants to Government Schools							19.45	3.00	3.00	3.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15. Maintenance of SAI Adopted Schools							11.79	.50	.50	.50				
16. Establishment of Sports School							117.82	20.00	2.00	2.00				
17. Development Construction to Create-sports and Game Facilities for the Children of Secondary Schools							185.60	27.00	27.00	28.00				
18. Provision for Physical Education Facilities for Non-Govt. Colleges							58.91	8.00	8.00	8.00				
19. Refresher Course for Physical Education Teachers							294.55	25.00	2.00	30.00				
20. Provision for Physical Education Facilities in Government Colleges							11.79	.50	.50	.50				
21. Teachers Training facilities in Physical Education (building).							20.62	7.00	7.00	7.00				
21. Provision for National Cadet Crops							294.55	10.00	10.00	15.00				
Physical Education	101						1396.20	169.50	128.50	162.50				
Youth Welfare Programmes For Students	102													
1. Setting up of a Library and Information-cum-Employment Bureau of State Youth Centre-Grants-in-Aid/Contribution	102						11.79	7.50	7.50	7.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Development of Rural Sports-Grants-in-Aid/Contribution							424.16	91.00	91.00	83.00				
3. Maintenance of Buildings—Grants-in-Aid/Contribution							5.89	12.00	12.00	12.00				
4. Career information Centre at block/ Municipal Level							58.92	10.00	10.00	10.00				
5. Construction of Gymnasium and Distribution of Gymnastic Equipment-Grants-in-Aid/Contribution							88.39	15.00	15.00	16.00				
6. Rural Sports Coaching Centres—Grants-in-Aid/Contribution							123.72	5.00	5.00	6.00				
7. Setting up of a Youth Hostels inside and Outside the State-Grants-in-Aid/Contribution							194.43	70.00	70.00	70.00				
8. Multipurpose District Youth Centre							11.78	—	—	—				
9. Annual youth festivals at State level-grants-in-aid/contribution.							736.37	160.00	160.00	160.00				
10. Socio-economic and cultural survey and research on youth life-grants-in-aid/contribution.							58.92	9.00	9.00	10.00				
11. Schemes of ailing youths—grants-in-aid/contribution.							5.89	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)	
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
12. Aid to the coaching centres for civil services exam. of all india level.							29.46	10.00	10.00	10.00					
13. Cancer Information Centre at Block/Municipal level.							—	—	—	—					
14. Yough Welfare Programme for students.							—	—	—	—					
15. Youth Centre Scheme							11.78	7.50	7.50	8.50					
16. Youth Centres at Block level with information cum Asst. Bureau, Library, Reading Room & Science Centres etc.							—	25.00	25.00	26.00					
Youth Welfare Programmes for Students 102							1761.50	422.00	422.00	419.00					
Youth Welfare Programmes for Non-Student 103															
1. Open-Air State-Grants-in-Aid/Contribution							88.37	20.00	20.00	20.00					
2. Vocational Training and Self Employment Schemes—Grants-in-Aid/Contribution							88.37	80.00	80.00	83.00					
3. Schemes Aiming at National Integration							11.79	—	—	—					
4. Promotion of Mountaineering Including Formation and Working of West Bengal Mountaineering Foundation. Grants-in-Aid/Contribution							58.91	34.00	34.00	34.00					

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Promotion of Socio-Economic Activities of Youth Club-Grants-in-Aid/Contribution							17.67	4.00	4.00	4.00				
6. Promotion of Science Club Activities							29.46	30.00	30.00	30.00				
7. Monitoring and Data Collections							5.89	—	—	—				
8. Bangla Sangeet Mela							—	7.00	7.00	7.00				
9. Promotion of Adventure Sports & Setting up of working of State Adventure Academy							—	12.00	12.00	12.00				
10. Sukanta Smriti Puraskar							—	1.00	1.00	1.00				
Youth Welfare Programmes For Non-Student	103						300.46	188.00	188.00	191.00				
Sports and Games	104													
1. Improvement of Sports & Games—Grants-in-Aid/Contribution							500.70	100.00	100.00	350.00				
2. Development & Maintenance of Khudiram Stadium and RNJI Stadium							41.26	8.00	8.00	10.00				
3. Campus Works, Stadium, Play Ground Etc. Grants-in-Aid/Contribution							706.92	145.00	145.00	212.00				
4. Expansion of Games and Sports for Women-Grants-in-Aid/Contribution							23.56	5.00	5.00	17.24				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Scheme for Flood Lighting System in the Ground							17.07	2.90	2.90	2.90				
6. Development & Maintenance of Netaji Indoor Stadium							353.46	98.00	98.00	100.00				
7. Stadium Complex at Bidhan Nagar							648.01	110.00	110.00	120.00				
8. Swimming Pool at Subhas Sarobar and Rabindra Sarobar Stadium-Grants-in-Aid/Contribution							58.91	10.00	10.00	10.00				
9. District Sports Council-Grants-in-Aid/Contribution							141.38	21.00	21.00	28.00				
10. Sports Hostels—Grants-in-Aid/Contribution							0.57	0.10	0.10	0.10				
11. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies							—	299.36	299.36	1019.05				
12. Provision for clearing Bank dues for Salt Lake Stadium							—	900.64	1200.88	—				
Sports and Games	104						2491.84	1700.00	2000.24	1869.29				
Other Expenditure	800													
1. Lump Provision for Grants to Zilla Parishad/urban Local Bodies							—	40.00	40.00	48.00				
2. Details of the new schemes under Preparation.							—	4000.00	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Acquisition of land for const. of youth hostel in Chennai							—	—	—	—				
Other Expenditure	800						—	4040.00	40.00	48.00				
Sports & Youth Services	2204						5950.00	6519.50	2778.74	2689.79				
Art & Culture	2205													
	00													
Fine Arts Education	101													
1. Development of Art Education, Grants-in-Aid/Contribution							334.93	15.00	15.00	20.00				
2. Improvement and dev. of organisations devoted to music, dance, drama etc. grants-in-aid/contribution.							—	—	—	—				
Fine Arts Education	101						334.93	15.00	15.00	20.00				
Promotion of Arts and Culture	102													
1. Improvement and Development of Organisation Devoted to Cultural, aesthetic and Educational Activities							810.68	110.00	110.00	120.00				
2. Development of Cultural Halls-Grants-in-Aid/Contribution							13.40	5.00	5.00	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Development of the Institute of Chandannagar							80.39	11.00	11.00	11.00				
4. Renovation of the Historic House of Netaji Subhas Bose at Kurseong.							—	—	7.00	7.00				
Promotion of Arts and Culture	102						904.47	126.00	133.00	143.00				
Archeology	103													
1. Exploration and Excavation							33.50	4.00	4.00	6.00				
2. Grant-in-aid to archaeological museums.							—	—	5.00	7.00				
3. Printing and Publications							20.05	1.00	1.00	2.50				
4. Preservation of Historical Monuments							—	—	3.00	3.20				
5. Setting up of a Centre for Archeological Studies and Training.							53.61	25.00	25.00	35.00				
6. Others							—	—	—	—				
7. Construction of New Buildings for State Archeological Museum at I, S.N. Roy Road, Behala.							—	44.00	44.00	46.00				
Archeology	103						107.16	74.00	82.00	99.70				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Archives	104													
1. Development of State Archives							180.89	8.00	8.00	20.00				
Archives	104						180.89	8.00	8.00	20.00				
Archeology & Archeological Survey (Bldg.)	106													
1. Preservation of Historical Monument in West Bengal							67.03	10.00	10.00	10.20				
2. Popular Theaters-Girish Mancha, Madhusudan Mancha and University Institute Hall.							305.53	51.00	51.00	51.60				
3. State Archaeological Museums							469.00	18.00	13.00	14.00				
4. Setting up of Art Gallery and Exhibition Halls							85.10	12.60	12.60	13.40				
Archeology & Archeological Survey (Bldg.)	106						926.66	91.60	86.60	89.20				
Museums	107													
1. State Archaeological Museums							—	—	8.00	8.50				
2. Setting up of a Regional Museums							53.61	3.00	3.00	3.50				
3. Setting up of Bhaskar Bhavan.							73.69	—	—	—				
4. Setting up of Memorials at Historical Sites							—	1.00	—	—				
Museums	107						127.30	4.00	11.00	12.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Dev. of Sahitya Academy-grants-in-aids/contribution.							—	—	—	—				
2. Netaji Institute for Asian Studies—Grants-in-Aid/Contribution.							167.49	16.00	16.00	20.00				
3. Construction of a Building in the Campus of Govt. College of Arts & Crafts, Calcutta.							40.21	20.00	20.00	20.00				
4. Financial Assistance to Cultural Institution for Promotion of Drama, Music & Other Cultural Acts—Grant-in-Aid/Contribution							33.50	3.00	3.00	4.00				
5. Awards (Drama, Music Etc.) Grants-in-Aid/Contribution							10.05	1.85	1.85	3.00				
6. Setting up of an Institute of Folk Culture							40.21	6.80	6.80	7.50				
7. Setting up of Tribal Culture Centre at Suri and Jhargram							16.08	4.40	4.40	5.00				
8. Folk and Tribal Cultural Centre-Grants-in-Aid/Contribution							201.01	32.00	32.00	40.20				
9. Setting up of an Art Gallery & Exhibition Hall							—	—	11.60	11.90				
10. Construction and Development of Rabindra Cultural Institution							134.02	3.00	3.00	3.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Popular theaters.							—	—	—	—				
12. State Accademic of Music							178.23	42.00	42.00	45.50				
13. Paschim Banga Bangla Academy							268.00	50.00	50.00	55.00				
14. Natya Academy							140.69	33.85	33.85	35.70				
15. Sanskriti Bhawan							—	—	—	—				
16. Group insurance scheme for folk artists.							—	—	—	—				
17. Promotion of Folk Cultural Activities at Panchayat Samity Level							113.90	5.00	—	—				
18. Setting up of a Nepali Academy of Culture at Darjeeling.							—	—	—	—				
19. Strengthening of Cultural wing.							—	—	—	—				
20. Calcutta cultural centre-grants-in-aid/contribution.							—	—	—	—				
21. Promotion of Culture Other than Folk Culture at Panchayat Samiti Level							33.50	—	—	—				
22. Setting up of a theatre institute on the bye centenary of Bengal Theatre.							167.49	—	—	—				
23. Construction and Renovation of Public Halls.							40.21	5.00	200.00	6.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24. Financial Assistance of Distress persons in the field of culture.							33.50	4.00	4.00	5.00				
25. Construction of Yatra Mancha							100.50	2.00	2.00	2.00				
26. Social Security for the Fold Assists.							—	—	—	—				
27. Others							—	—	—	—				
28. Banga Sanskriti Bhavan, New Delhi							—	2.50	2.50	2.50				
29. Sangeet Academy Bhavan.							—	1.00	1.00	1.00				
30. Financial Assistance to distinguished persons of Art and Cultural							—	7.00	—	—				
31. Construction of Fold Village							—	2.00	2.00	4.23				
Other Expenditure	800						1718.59	241.40	436.00	271.53				
Art & Culture	2205						4300.00	560.00	771.60	655.43				
	222													
Medical & Public Health	2210													
Urban Health Services-Allopathy	01													
Direction and Administration	001													
1. Improvement of State Health Organisation							2.50	2.00	2.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Creation of Separate Directorate for Medical Education Services							12.64	2.15	2.15	2.15				
Direction and Administration	001						15.14	4.15	4.15	3.15				
Employees State Insurance Scheme	102													
1. Improvement of ESI (MB) Scheme							47.94	130.00	30.00	117.00				
2. Hospital Costs for the Insure Workers & Their Families							96.86	292.00	292.00	350.63				
3. Improvement of the Nurses' Training Centre at Maniktala							13.79	17.32	14.73	24.41				
4. Strengthening of the Fleet of the Vehicles under the ESI (MB) Scheme							15.04	55.68	21.00	73.08				
5. Opening of Family Welfare Centre & Implementation of Immunisation Programme							10.03	1.00	—	4.20				
6. Opening of Occupational Disease Centres & Rehabilitation Centres							9.40	—	—	—				
Employees State Insurance Scheme	102						193.06	496.00	357.73	569.32				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Medical Store Depot.	104													
1. Development of Storing Arrangement							7.52	17.00	17.00	17.00				
Medical Store Depot.	104						7.52	17.00	17.00	17.00				
School Health Scheme	109													
1. Students' Health Services							5.01	—	—	—				
2. Development of School Health Service (BMS)							—	10.00	—	—				
School Health Scheme	109						5.01	10.00	—	—				
Hospital & Dispensary	110													
1. District and Other Urban Hospitals							200.60	85.00	144.00	165.00				
2. Special Hospitals							37.60	88.00	80.00	75.00				
3. Establishment of Cancer Treatment Centres							12.53	6.00	6.00	6.00				
4. Development of Chittaranjan National Cancer Institute							112.83	34.66	34.66	34.66				
5. Development of Dental Care Services							12.53	2.00	2.00	5.00				
6. Blood Transfusion Services							15.03	2.00	2.00	2.00				
7. T. B. Hospitals							37.60	2.00	2.00	20.00				
8. Grants to Non. Govt. Medical Institutions-Grants-in-Aid/Contribution							87.76	20.00	20.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Grants to Non. govt. Special Hospitals Grants-in-Aid/Contribution							7.52	—	—	—				
10. Ambulance for Medical Care Services							37.61	32.00	32.00	33.00				
11. Morgues With Air Conditioning Arrangements (Buildings)							37.61	—	—	—				
12. Taking Over of Non. Govt. Institutions							12.53	2.00	2.00	1.40				
13. Establishment of an Acupuncture Research Centre							17.54	14.00	11.00	22.00				
14. Setting up of a Post-Graduate College at Kalyani							175.52	80.00	80.00	80.00				
15. State Health System Development Project-II (EAP)							34955.33	27000.00	24000.00	29000.00				
16. District, sub-divisional and other hospitals on medical & p. h. excluding P. H.							—	—	—	—				
17. Improvement of District Level Health Administration.							25.07	22.00	22.00	20.00				
18. Improvement of Health Administration Calcutta.							25.07	15.00	15.00	15.00				
19. Improvement of Hospital Management.							25.07	19.00	18.00	15.00				
20. Reproductive Child Health Programme (EAP).							1002.95	—	—	—				
21. Hospital Waste Management.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
22. Mental Hospitals							—	90.00	90.00	150.00				
23. Sub-Division & Other Hospitals with less than 200 beds.							—	35.00	—	—				
24. Special Hospital with less than 200 beds.							—	36.00	—	—				
Hospital & Dispensary	110						36838.30	27584.66	24560.66	29654.06				
Urban Health Services—Other Systems of Medicine	02													
Ayurveda	101													
1. Development of Treatment and Teaching Facilities in Ayurvedic System of Medicine in Urban Areas							112.91	4.50	4.50	10.00				
2. Drug Production & Research Centre							150.55	5.00	5.00	13.00				
Ayurveda	101						263.46	9.50	9.50	23.00				
Homeopathy	102													
1. Development of Treatment and Teaching Facilities in Homoeopathic System of Medicine in Urban Areas							75.27	5.00	5.00	10.00				
2. Development of Calcutta Homoeopathic Colleges & Hospitals							62.72	7.00	7.00	29.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Development of Midnapore Homoeopathic College and Hospital							62.72	7.00	7.00	29.00				
4. Development of D. N. De Homoeopathic College & Hospital							62.72	12.00	12.00	29.00				
5. Development of Mahesh Bhattacharyya Homoeopathic College & Hospital							62.72	17.00	16.00	29.00				
6. Imp. of Indian System of Medicine and Homoeopathy Med. Services.							75.27	2.00	1.00	5.00				
Homoeopathy	102						401.42	50.00	48.00	131.00				
Unani	103													
1. Development of Treatment and Teaching Facilities in Unani System of Medicine in Urban Areas							25.09	2.00	2.00	5.00				
Unani	103						25.09	2.00	2.00	5.00				
Rural Health Service—Allopathy	03													
Hospital & Dispensary	110													
1. Medical Care Facilities for Rural Population (MNP)							213.11	120.00	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Dental Care Services in Rural Areas (MNP)							25.07	10.00	—	10.00				
3. Estb. of Health Centre in S.C. Area							200.59	78.00	—	—				
Hospital & Dispensary	110						438.77	208.00	—	10.00				
Other Expenditure	800													
1. Primary Health Care Services (MNP)							162.98	105.00	1.10	20.00				
2. Upgradation of State Rural Health Administration on Medical and Public Health							155.46	2.00	—	—				
3. Outlay to be made from HUDCO.							—	—	—	—				
4. Basic Minimum Services							3510.42	1800.00	2518.00	2518.00				
5. Improvement of Primary Health (EAP)							7522.33	1000.00	500.00	1000.00				
6. Other Rural Health Services							—	20.00	20.00	40.00				
7. Others							—	—	—	—				
8. Lump provision for grants to Zilla Parishad/Urban Loan Bodies.							—	2500.00	2500.00	5250.00				
9. Strengthening of Rural Family Welfare Sub-Centre.							—	132.00	150.00	165.00				
10. Comprehensive Area Development Programme.							—	10.00	—	—				
Other Expenditure	800						11351.19	5569.00	5689.10	8993.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures./costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rural Health Services—Other Systems of Medicine	04													
Ayurveda	101													
1. Development of Treatment Facilities in Ayurvedic System of Medicine in Rural Areas							125.26	29.00	—	—				
Ayurveda	101						125.26	29.00	—	—				
Homeopathy	102													
1. Development of Treatment Facilities in Homoeopathic System of Medicine in Rural Areas							325.69	28.00	—	—				
Homeopathy	102						325.69	28.00	—	—				
Unani	103													
1. Development of Treatment Facilities in unani system of medicine							25.05	5.00	—	—				
Unani	103						25.05	5.00	—	—				
Medical Education, Training and Research	05													
Ayurveda	101													
1. Development of Teaching Facilities in Ayurvedic System							75.21	8.50	8.50	30.00				
Ayurveda	101						75.21	8.50	8.50	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Homeopathy	102													
1. Development of Teaching Facilities in Homoeopathic System of Medicine							25.07	1.00	1.00	12.00				
Homoeopathy	102						25.07	1.00	1.00	12.00				
Unani	103													
1. Development of Teaching in Unani System of Medicine							25.07	—	—	—				
Unani	103						25.07	—	—	—				
Allopathy	105													
1. Under Graduate Medical Education							1203.40	514.00	600.00	503.60				
2. Post Graduate Medical Education							727.06	542.35	585.35	592.35				
3. Dental Education							75.21	10.00	6.00	6.00				
4. Improvement of Library in Teaching Institutions							75.21	50.35	7.35	10.35				
5. Setting up of P.G. Medical College at Kalyani (A. C. A.)—Buildings							2331.59	920.00	361.90	920.00				
6. Extension of undergraduate Medical Education							27.57	15.00	15.00	25.00				
7. Improvement of Seven Medical College according to M.C.I. Stipulation.							363.52	300.00	800.00	300.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically, Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Research Programme							25.07	25.00	25.00	25.00				
9. Setting up of a undergraduate Medical College at Midnapore.							—	30.00	—	—				
10. Hospital Waste Management							—	5.00	—	—				
Allopathy	105						4828.63	2411.70	2400.60	2382.30				
Public Health	06													
Training	003													
1. Training of Doctors							12.54	5.00	5.00	5.00				
2. Training of Nurses							75.22	25.00	30.00	96.00				
3. Pharmacy Training							10.03	2.00	2.00	2.00				
4. Training in Health and Paramedical Personnel							—	1.15	1.15	1.15				
Training	003						97.79	33.15	38.15	104.15				
Prevention and Control of Diseases	101													
1. Tuberculosis							373.64	50.37	50.37	50.37				
2. Filaria Control Operation Unit							25.08	15.80	15.80	15.80				
3. Malaria/Kalaazar Eradication Programme							777.36	397.44	357.44	350.44				
Prevention and Control of Diseases	101						1176.08	463.61	423.61	416.61				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Prevention of Food Adulteration	102													
1. Prevention of Food Adulteration							5.02	—	—	2.00				
Prevention of Food/Adulteration	102						5.02	—	—	2.00				
Drug Control	104													
1. Improvement of Drug Control Administration							17.55	4.00	4.00	2.00				
2. Improvement of State Drug Control & Research Laboratory							17.56	12.00	12.00	14.00				
Drug Control	104						35.11	16.00	16.00	16.00				
Public Health Laboratory	107													
1. Improvement of Public Health Laboratories							45.14	15.00	15.00	15.00				
2. Improvement of Public Health P. H. Laboratory & Development of Pasteur Institute (Buildings)							45.14	5.00	5.00	50.00				
Public Health Laboratory	107						90.28	20.00	20.00	65.00				
Public Health Education	112													
1. Health Education Programme							5.02	—	—	—				
Public Health Education	112						5.02	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Systems	200													
1. Control of Gastro-Enteritis and Other Diarrhoeal Diseases							82.75	22.73	22.73	22.73				
2. Control of Hepatities							35.14	15.62	15.62	15.62				
3. Japanese Encephalities							157.99	17.88	17.88	17.88				
4. Control of AIDS							15.05	—	—	—				
5. Other Diseases							27.58	12.50	12.50	12.50				
6. Drug Addiction							5.02	—	—	2.00				
7. Programme for Control of Other Diseases							—	—	—	—				
8. Emergency Squad to Tackle the Epidemic							—	—	—	—				
Other Systems	200						323.50	68.73	68.73	* 70.73				
Other Expenditure	800													
1. Improvement of the Health Transport Organisation							10.03	10.00	10.00	14.00				
2. Contribution to IPP-IV & IPP-VIII							50.15	200.00	200.00	220.00				
3. Research Programme							25.08	—	—	—				
4. Compensation for Sterilisation.							—	75.00	75.00	80.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Other Preventive in Tribal Areas							—	—	—	—				
6. Capacity Building Project							—	3.00	3.00	4.00				
Other Expenditure	800						85.26	288.00	288.00	318.00				
General	800													
- Health Statistics and Evaluation	004													
1. Health Statistics & Vital Statistics (Machinery & Equipment/Tools & Plant)							7.52	—	—	—				
2. Innovative Public Health Programme							35.08	—	—	—				
Health Statistics and Evaluation	004						42.60	—	—	—				
Other Expenditure	800													
1. Maternity & Child Health, Pulse Polio Immunization Programme							170.40	73.00	73.00	80.00				
Other Expenditure	800						170.40	73.00	73.00	80.00				
Medical & Public Health	2210						57000.00	37396.00	34025.73	42902.32				
	223													

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Water Supply and Sanitation	2215													
Water Supply	01													
Direction and Administration	001													
1. Creation of Organisation under public health engineering directorate.							—	—	—	—				
Direction and Administration	001						—	—	—	—				
Machinery and Equipment	052													
1. Management information System & Computerisation (BMS)							—	25.00	25.00	30.00				
Machinery and Equipment	052						—	25.00	25.00	30.00				
Urban Water Supply Programme	101													
1. Urban Water Supply for Municipalities having Population above 20,000-Grants-in-Aid/Contribution							2836.40	1260.00	1260.00	1090.00				
2. Urban Water Supply for Municipalities having Population of 20,000 or less-Grants-in-Aid/Contribution							100.02	148.00	148.00	160.00				
3. Others							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Haldia Water Supply Scheme (Geonkhali) Grants-in-aid/Contribution.							—	—	—	—				
5. Others							—	—	—	—				
Urban Water Supply Programme	101						2936.42	1408.00	1408.00	1250.00				
Rural Water Supply Programme : MNP/Non-MNP/Oper. & M. A.	102													
1. Piped Water Supply Scheme for Rural Areas (B. M. S.)							12055.98	2950.00	2950.37	3300.00				
2. Rural Water Supply Scheme-Spot Sources (B. M. S.)							3001.48	660.00	660.00	726.00				
3. Rural Water Supply Scheme-RIG bored Tubewells (B.M.S.)							2251.11	510.00	510.00	510.00				
4. Recurring Expenditure for Laboratories (B. M. S.)							100.04	90.00	90.00	90.00				
5. Externally Aided Water Supply Project. (E. A. P.)							20009.92	40000.00	4000.00	4000.00				
6. Water Supply Scheme for Arsenic/ Difficult Areas (B. M. S.)							7528.74	2620.00	2620.00	3182.00				
7. Monitoring Cell and Investigation Unit							75.03	25.00	25.00	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Water Supply Programme for Arsenic Areas (EAP)							2501.25	—	—	—				
9. Others							—	—	—	—				
10. Outlay to be met from HUDCO							—	—	—	—				
11. Lump Provision for Grants to Zilla Parishads/Urban Local Bodies							—	1570.00	1570.00	1727.00				
12. Others							—	—	—	—				
Rural Water Supply Programme : MNP/Non-MNP/Oper. & M.A.	102						47523.55	12425.00	12425.37	13565.00				
Sewerage and Sanitation	02													
Sewerage Services	107													
1. Conversion of Dry Latrines into Sanitary Ones-Grants-in-Aid/Contribution							—	5.00	—	0.50				
Sewerage Services	107						—	5.00	—	0.50				
Water Supply and Sanitation	2215						50464.97	13858.50	13858.87	14845.50				
Housing (Including Police Housing)	2216													
Government Residential Buildings	01													
General Pool Accomodation	106													
1. Construction of Residential Qtrs. & at Chichira, Midnapore on Housing (Buildings).							4.30	1.65	4.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Construction of Residential Qtrs. for Officers & Staff under C. T. at Purulia on Housing (Buildings).							4.30	1.65	—	2.00				
3. Construction of Residential Qtrs. for Officer and Staff under C. T. Dte at Durgapur, Burdwan on Housing (Buildings)							21.52	6.60	—	10.00				
4. Construction of Residential Quarters for Officers & Staff Under C. T. Dte. at Jalpaiguri on Housing (Buildings)							4.30	1.65	3.00	3.00				
5. Construction of Residential Quarters for Officer and Staff under C. T. Dte at Malda on Housing (Buildings).							21.52	6.60	—	3.00				
6. Construction of Residential Qtrs. for Officer and Staff under C. T. Dte. at Berhampore, Mursidabad on Housing (Buildings)							43.04	12.00	—	3.00				
7. Construction of Residential Quarters for C. T. Dte. at Coochbehar							8.61	2.85	3.00	4.00				
8. Construction of Excise Quarters at Purulia on Housing							—	—	—	—				
9. Construction of Warehouse Residential Accomodation for Excise Staff at Kurseong							21.52	2.00	2.00	2.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10. Excise Quarters at E. D. C.L. Campus							21.52	2.00	2.00	2.00				
11. Construction of Sweepers' Qtrs. of W. B. N. V. F. at Halisahar Training Centres, Halisahar, N. 24-Prgs. (North Schedule) on housing (buildings)							59.96	—	—	—				
12. Construction of 17th Nos. Sweepers' Quarters of W. B. N. V. F at Halisahar, North 24-Pargana (N. Sch.) on Housing (Buildings)							43.04	—	—	—				
13. Construction of Office Premises, Barrack, Officers Qtrs. G. House Etc. for WBNVF, Salt Lake on Housing (Buildings).							17.95	29.00	—	—				
14. Construction of Latrine, W. B. N. V. F Training Centre, Kalyani (N. S. Ch) on Housing (Buildings)							8.18	0.50	—	—				
15. Construction of Staff Qtrs., W. B. N. V. F., Kalyani (N. Schedule) on Housing (Buildings)							—	0.50	—	0.75				
16. Construction of Administrative Bldgs. Complex for WBNVF Durgapur, Burdwan							—	—	25.52	32.25				
17. Extension of existing store bldg. of WBNVFD Dist. Cooch Behar							—	—	4.48	5.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18. Construction of High Court Judges residence at Bidhannagar on housing (buildings).							—	—	—	—				
19. Construction of bath cum room for 4 flats of Hazat House within the court compound of D. J. Murshidabad							21.52	—	—	—				
20. Construction of Twentyfive Quarters for Judicial officers at Different Stations on Housing (Buildings)							624.14	59.50	59.50	83.00				
21. Admtv. Reforms, Expn. of Constn. of Collectorate Buildings, Sub-Dvnl. Office buildings Etc. on Housing (Buildings).							215.22	90.00	90.00	100.00				
22. Construction of Multistoried Buildings at High Court, Tram Ter. for Accomodation of MLA's & Group-D Staff of W. B. L. A. on Housing (Buildings)							21.52	6.00	6.00	5.00				
23. Infrastructural Facilities for Judicially Construction of Quarters for Judicial Officers Including High Court Judges							860.89	100.00	200.00	200.00				
24. Construction of Residential Quaters for Officers and Staff of P. W. D.							279.79	77.00	77.00	100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25. Administration of Justice—Other Charges.							—	20.00	20.00	50.00				
26. Construction of Urinals, Latrines attached to the office premises of WBNVF Trg. Centre at Kalyani.							—	196.00	—	—				
27. Construction of quarters for Judicial Officers at Jalpaiguri							—	130.00	130.00	—				
General Pool Accomodation	106						2302.84	745.50	626.50	605.00				
Police Housing	107													
1. Construction of Residential Buildings for Upgradation of Administration Recommend by the vii, viii, ixth Fin. Commissions (Buildings)							645.66	200.00	200.00	500.00				
2. Police Housing Under the Programme for Upgradation of Standard of Admn. Recommended by 10th Finance Commission (Building)							5294.42	1200.00	1200.00	—				
Police Housing	107						5940.08	1400.00	1400.00	500.00				
Other Expenditure	800													
1. Integrated Subsidised Housing Scheme for Plantation Workers							43.06	10.00	2.00	10.00				
Other Expenditure	800						43.06	10.00	2.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Urban Housing	02													
Asstt. to Housing Board	103													
1. West Bengal Housing Board in lieu of market borrowing							1291.30	100.00	100.00	300.00				
Asstt. to Housing Board	103						1291.30	100.00	100.00	300.00				
Investment in Housing Co-operatives	104													
1. Improvement in Housing Co-operatives							167.87	5.00	5.00	5.00				
2. Constn. of Office buildings							—	10.50	10.50	12.00				
Investment in Housing Co-operatives	104						167.87	15.50	15.50	17.00				
Other Expenditure	800													
1. Shelter Upgradation							361.56	—	—	—				
2. Interest Subsidy							43.04	—	600.00	—				
3. Night Shelter							86.09	30.00	30.00	40.00				
4. Housing Scheme for the Economically Weaker Sections of the Community on Housing							172.17	30.00	205.00	113.00				
5. Construction of Houses under Middle Income Group Housing Scheme							387.39	20.00	—	20.00				
6. Construction of Houses under Rental Housing Scheme for State Govt. Employees							3443.45	650.00	965.00	1000.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Rental Housing Scheme for Working Women one Room Apartment							3443.45	1050.00	903.31	550.00				
8. Construction of Houses Under Low Income Group Housing Scheme							839.34	100.00	100.00	150.00				
9. Low Income Group Housing Scheme							21.52	—	—	—				
10. Middle Income Group Housing Scheme							43.04	—	—	—				
11. Land Aquisition and Development Scheme							860.86	100.00	14.69	100.00				
12. Ownership Flat for State Government Employees							430.43	50.00	5.00	50.00				
13. Construction of Office-Cum-Residential Complexes for Field Officers							129.13	50.00	—	30.00				
14. Housing Assistance Cell							43.04	5.00	—	5.00				
15. Replacement and Renovation of Existing Housing Estates							860.86	200.00	200.00	250.00				
16. Cash Loan Scheme							172.17	—	—	—				
17. Housing for Aged Persons							215.22	20.00	—	50.00				
18. Purchase of Machinerises & Equipment							86.09	15.00	5.00	15.00				
19. Outlay to be met from HUDCO							—	—	—	—				
20. Wages							—	—	—	—				
Other Expenditure	800						11638.85	2320.00	3028.00	2373.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rural Housing	03													
Provision of House Sites to Landless	102													
1. House-Sites for Landless Labours Compensation (Construction Assistance)							8.67	2.42	2.55	3.00				
2. House-sites for landless labours.							—	—	—	—				
Provision of House Sites to Landless	102						8.67	2.42	2.55	3.00				
Other Expenditure	800													
1. Subsidised Housing Scheme for Bidi Workers'-Grants-in-aid/Contribution							4.33	—	—	—				
Other Expenditure	800						4.33	—	—	—				
General	80													
Other Expenditure	800													
1. Brick Production							1291.00	100.00	—	100.00				
Other Expenditure	800						1291.00	100.00	—	100.00				
Housing (Including Police Housing)	2216						22688.00	4693.42	5174.55	3908.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Urban Development (Including State Capital)	2217													
State Capital Development	01													
Assistant to Local Bodies, Municipalities etc.	191													
1. Grants to C. I. T. for Development Work in Calcutta							209.80	50.00	50.00	60.00				
2. Reclamation and Development of New Salt Lake Area-on Urban Development							6.98	1.00	—	1.00				
3. Loans to CMDA for Calcutta Metropolitan District Development Scheme-II							3496.62	1500.00	1484.53	1800.00				
4. Loans to CMDA for Calcutta Metropolitan District Development Scheme							206.30	100.00	100.00	110.00				
5. Loans for schemes under Mega-City Project							—	—	—	—				
6. Loans to CMDA in lieu of Market Borrowing							—	—	—	—				
7. Loans for spot development of Gariahat, Manicktala & East-Calcutta Phase-II, North of Rashbehari connector.							—	—	—	—				
8. Loans to CMDA for Surface Water Supply to South Dum Dum Municipalities and Bidhannagar Tram Stop.							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Grants to CMDA for Mega-City Project							17483.26	4000.00	4030.86	4158.57				
10. The Schemes under Non-SLR Bonds							27973.22	—	—	—				
11. Outlay to be met from HUDCO							—	—	—	—				
12. Outlay to be met from IDFC							—	—	—	—				
13. Lump Provision for Grants to Zilla Parishads/Urban Local Bodies							—	—	—	—				
Assistant to Local Bodies, Municipalities, etc.	191						49376.18	5651.00	5665.39	6129.57				
Other Expenditure	800													
1. Grants to C. I. T. for Construction of Corridor Road Connecting Golf Club and Raja S. C. Mallick Road and its Area							10.49	40.00	40.00	40.00				
2. Grants to C. I. T. for Widening of Park Street							6.99	—	—	—				
3. Grants to C. I. T. for Connection of Cossipore Allignment at Lock Gate Road							10.49	—	—	—				
4. Grants to C. I. T. for extension of Raja Manindra Road to Ultadanga							6.99	—	—	—				
5. Laying of Water Lines, Construction of Road, Etc. in Salt Lake							178.33	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. Development of Dhapa Resettlement area							174.83	41.00	46.15	20.00				
7. Construction of Residential Quarter (C) Type In Baisakhi, Bidhannagar							87.41	40.00	58.00	26.12				
8. Extension of Building at Salt Lake School							183.93	29.70	28.73	135.00				
9. Widening of Road along Drainage Canal Phase-II (Nicco Park to E. M. By-Pass)							43.36	—	—	—				
10. Loans to C. I. T. for Area Development Project							349.67	130.00	130.00	142.00				
11. Resuscitation to Eastern Drainage Canal							24.48	—	1.40	—				
12. Development of Office Complex/Constn. of Local Centre/Shopping Complex in Salt Lake Area							69.93	50.00	20.00	44.35				
13. Widening of Roads/Constn. & Renovation of Swearage treatment Plan in Salt Lake Area							104.90	5.00	—	90.00				
14. Elect of roads from EM Bye-Pass to EMV lock (Sec.-IV), Bidhannagar							—	—	4.00	—				
15. Construction of foot-path of Salt Lake Roads							—	12.00	98.14	22.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16. Development of store complex in Sec. V of Bidhannagar							—	50.00	10.00	5.00				
17. Construction of Addl. carriage way from NICCO Park to CSTC garage							—	72.58	57.00	20.00				
18. Modernisation of sewerage pumping Bidhannagar							—	—	—	—				
19. Elec. (HT + LT) of Sukantanagar Pumping Station							—	7.72	12.72	10.00				
20. Loans to CMDA for water supply in Salt Lake Area							—	100.00	100.00	100.00				
21. Installation of Statue of Netaji Subhas Chandra Bose at Central Park, Bidhannagar.							—	—	—	—				
22. Extension of Swimming Pool at Block-F, Bidhannagar							—	20.00	—	20.00				
23. Electrification of Roads at different Blocks of Salt Lake							—	35.00	23.00	20.00				
24. Assistance to C.M.D.A. for repair of roads in Salt Lake							—	100.00	100.00	110.00				
25. Others														
26. Modernisation of B. D. Auditorium							—	35.00	20.00	15.00				
Other Expenditure	800						1251.80	768.00	749.14	819.47				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Integrated Development of Small and Medium Towns	03													
Assistant to Local Bodies, Municipalities Etc.	191													
1. Integrated Development of Small and Medium Towns-Grants-in-Aids							1223.73	200.00	200.00	200.00				
2. Infrastructural Developmental of Howrah, Kharagpur Siliguri and Asansole towns (EAP)							699.27	500.00	—	—				
Assistant to Local Bodies, Municipalities Bodies, Municipalities, Etc	191						1923.00	700.00	200.00	200.00				
Slum Area Development	04													
Assis. to Local Bodies, Municipalities, etc	191													
1. Bustee Important Scheme in Municipal Areas Outside C. M. D. A.-Grants-in-Aid (B. M. S.)							349.67	50.00	50.00	100.00				
2. Assistance to CMDA for Calcutta Bustee Important Project (U. K. assisted)-Grants-in-Aid							273.34	10.00	—	—				
3. Assistance to CMDA for Special Problem of Slums in Calcutta-10th Finance Commission Awards							4196.04	1200.00	1250.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Grants to the Urban Local bodies for implementation of national slum Development Programme							2098.02	4145.00	4710.00	4710.00				
5. Slum improvement programme for six North Bengal Districts of W. B. in 21-towns (EAP)							1748.35	1325.00	—	—				
6. Community based child and mother health services (EAP)							1049.01	800.00	—	—				
7. Assistant to CMDA for Slum Improvement Programme (UK Asstt.-Phase-IC at Barak-pore and Titagarh (EAP)							583.35	400.00	500.00	—				
8. Asstt. to CMDA for Slum Improvement Programme, U. K. Asstt.-Phase-II at Seven Municipality (EAP)							349.67	90.00	—	—				
9. Asstt. to CMDA for Basic Minimum Services in CMDA Area							13056.67	2700.00	2000.00	3000.00				
10. Grants to HIT for construction/renovation/Widening of roads and drains in HIT Area							34.97	50.00	50.00	60.00				
11. Grants to HIT for Constrn. of Bus							17.48	5.00	5.00	4.53				
12. Asstt. to CMDA for slum improvement under Minimum Needs Programme Grants-in-Aid							594.44	150.00	150.00	150.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13. Grants to CMDA for constn. of a slip road from N. I. Sarani (VIP Rd.) with a bridgeover Kestopur Canal near Ultraanga							—	—	—	—				
14. Swarnajayanti Sahari Rojgar Jojona							—	300.00	300.00	300.00				
15. Calcutta Environmental Improvement Project (EAP)							—	10000.00	1350.00	10000.00				
Assistant to Local Bodies, Municipalities, Etc	191						24351.01	21225.00	10365.00	18324.53				
Other Urban Development	05													
Construction	051													
1. Setting up of a Training and Research Institute							52.45	30.00	30.00	30.00				
2. Asansole-Durgapur Development Authority for Development of Asansol-Durgapur Area							524.51	280.00	280.00	300.00				
3. Other Development Authorities							454.58	—	—	—				
4. Haldia Development Schedule-Integrated Development of industrial Urban Complex & Township at Haldia							793.75	11.00	1106.94	1200.00				
5. Development of Haldia							80.42	35.00	35.00	40.00				
6. Washout of existing pipeline of Kalyani Township							3.50	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Extension of Capacity of auditorium at Admn. Buildings and Majharchar of Kalyani Township							10.49	—	—	—				
8. Kalyani Township							510.52	180.00	180.00	198.00				
9. Grants to CMDA for Development Schemes/activities							5594.75	600.00	600.00	800.00				
10. The Schemes under Non-SLR Bonds							1748.36	—	—	—				
11. Santiniketan and Sriniketan Development Authority							—	80.00	80.00	90.00				
12. Outlay to be met from I. D. F. C.							—	—	—	—				
13. Loans to Digha Development Authority							—	15.00	15.00	25.00				
Construction	051						9773.33	1231.00	2326.00	2683.00				
Assis. to Local Bodies, Municipalities, Etc.	191													
1. Development of Municipal Areas-Grants-in-Aids							688.86	60.00	60.00	85.00				
2. Development of Municipal Areas-Water Supply Facilities (Spot Sources) to the Urban Local Bodies Outside CMDA-Grants-in-Aid							349.67	64.00	64.00	100.00				
3. Grants for Urban basic services. Grants in aid							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Administrative and Operational Expenses-Grants-in-Aid							139.87	—	—	—				
5. Housing and Shelter upgradation-Grants-in-Aid							209.80	—	—	—				
6. Strengthening of Urban Local Bodies Grants-in-Aid							104.90	—	—	—				
7. Support to N. G. Os.—Grants-in-Aid							87.42	—	—	—				
8. Training & Infrastructure Support Grants-in-Aid							192.32	—	—	—				
9. Urban Micro Enterprises—Grants-in-Aid (N. R. Yojana)							174.83	—	—	—				
10. Urban Wage Employment-Grants-in-Aid							349.67	—	—	—				
11. Programme for Liberation of Scavengers by Conversion of Service Privis into Sanitary Latrines in Municipal Ars. Grant-in-Aid							1398.69	300.00	300.00	324.00				
12. Urban Basic Services for the Poor-Grants-in-Aid							349.67	—	—	—				
13. Drainage Scheme for the Urban Local Bodies Outside CMDA—Grants-in-Aid							569.97	75.00	163.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14. Development of Municipal Corporation Outside Calcutta Metropolitan Area-Grants-in-Aid							1398.69	—	75.00	100.00				
15. Grants for Basic Minimum Service							6524.88	1900.00	1900.00	2090.00				
16. Prime Minister's Integrated Urban Poverty Eradication Programme							—	—	—	—				
17. Preparation of Land Use Control Plan—Grants-in-Aid							20.98	1.00	1.00	11.00				
18. Grants to Urban Planning Development Authorities—Grants-in-Aid							83.92	43.00	43.00	45.00				
19. Important of Drainage in West Balley							52.45	20.00	20.00	35.00				
20. Grants to HIT for Improvement of roads & Drainage in North & South Uluberia							52.45	20.00	20.00	20.00				
21. Loans to HIT for creation of Office Space							34.97	25.00	25.00	30.00				
22. Loans to Howrah Improvement Trust.							139.87	65.00	65.00	70.00				
23. Grants to HIT for Construction of Large Parkat Salkia—Grants-in-aid							17.48	15.00	15.00	10.00				
24. Ganga Action Plan							3846.39	600.00	600.00	600.00				
25. Grants to Howrah Municipal Corporation formordanisation of existing morgue at Howrah							—	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26. Grants to Development Authority for BMS							—	400.00	400.00	450.00				
27.							—	—	—	—				
Assis. to Local Bodies, Municipalities, etc.	191						16787.75	3588.00	3751.00	3970.00				
Other Expenditure	800													
1. Development of Digha							454.58	215.00	215.00	236.50				
2. Lump Provision for Grants to Zilla Parishads/Urban Local Bodies							—	3000.00	1000.00	1400.00				
3. Other Grants to RLB/ULB's for HUDCO assisted Schemes							—	3000.00	1000.00	1400.00				
Other Expenditure	800						454.58	3215.00	1215.00	1636.50				
General	80													
Direction and Administration	001													
1. Establishment of an Institute of Local Government and Urban Studies							139.87	80.00	80.00	80.00				
Direction and Administration	001						139.87	80.00	80.00	80.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Training	003													
1. Scheme for Setting up of a Training Centre and Upgradation of Fire Services							1223.85	300.00	422.00	342.00				
Training	003						1223.85	300.00	422.00	342.00				
Assis. to Local Bodies, Municipalities, Etc.	191													
1. Grants to Calcutta Municipal Corporation for Development Scheme/Activities							16644.37	—	—	—				
2. Grants To Municipalities in CMDA Area for Development Scheme/Activities							8322.19	—	—	—				
3. Grants to Central Valuation Board, West Bengal-Grants-in-Aid							122.39	40.00	40.00	40.00				
4. Directorate of Local Bodies, West Bengal—Grants-in-Aid							3.50	1.00	1.00	1.00				
5. Award of 10th Fin. Commission-Lump Provision for Upgradation of Municipal Services & Strengthening of Urban Local bodies							10518.13	3008.00	449.52	—				
6. Construction of Municipal Buildings							349.67	100.00	100.00	100.00				
7. Grants-in-Aid to Municipalities Outside CMDA Area for Development Scheme/Activities							4755.54	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Outlay to be met from HUDCO							—	4000.00	4000.00	4000.00				
9. Outlay to be met from IDFC							—	—	—	—				
10. Lump Provision for Zilla Parishad/ Local Bodies							—	11530.00	11530.00	16100.00				
Assis. To Local Bodies, Municipalities, etc.	191						40715.79	18679.00	16120.52	20241.00				
Other Expenditure	800													
1. Purchase of Computer in the Sectt. for Monitoring Plan Scheme							3.50	1.00	1.00	1.00				
2. Other Grants to RLB/ULBS for HUDCO assisted Schemes.							—	1000.00	3000.00	3800.00				
Other Expenditure	800						3.50	1001.00	3001.00	3801.00				
Urban Development (Including State Capital Projects)	2217						146000.66	56438.00	43895.99	58227.07				
	224													
Information & Publicity	2220													
Films	01													
Production of Films	105													
1. Development & Maintenance of Unit							41.95	4.00	4.00	4.00				
Production of Films	105						41.95	4.00	4.00	4.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Modernisation of Studios, Laboratories							461.36	49.00	49.00	31.00				
2. Film Festivals							262.09	31.07	31.07	10.00				
3. Setting Up of Film Archives							52.42	5.00	5.00	5.00				
4. Degree/Diploma Course in Film Making							10.49	2.00	2.00	2.00				
5. Video Complex							314.52	20.00	20.00	22.00				
6. Financial Assistance for Construction of Cinema House							104.87	6.00	6.00	6.00				
7. Aquisition of Studios							10.49	1.00	1.00	1.00				
8. West Bengal Film Development Corporation							104.87	6.00	6.00	6.00				
9. Centenary Buildings							209.67	15.00	15.00	16.50				
10. Restoration & preservation of Bengali Films							10.49	1.00	1.00	1.00				
11. Grants/Subsidy towards promotion relating to film activities in Districts							20.96	1.00	1.00	1.00				
12. Outlay to be met from HUDCO							—	—	—	—				
13. Lump Provision for grants to Zilla Parishad/Urban Local Bodies							—	475.00	—	522.00				
14. Subsidy to WBFDC for Roopkala Kendra							—	15.40	465.40	18.00				
Other Expenditure	800						1562.23	622.47	597.47	636.60				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Others	60													
Information Centres	102													
1. Setting up of a State Level Information centre at Siliguri							75.98	8.75	8.75	10.00				
2. Setting Up of Information Bureau in Different States							10.47	—	—	—				
3. Setting up of an Institute for Mass Media Research and Training							20.96	2.00	2.00	2.50				
4. Panchayat Information Centre							1.06	0.10	0.10	0.50				
5. Construction of Information and Cultural Complex							31.42	10.00	10.00	11.00				
6. Construction of a Building for State Level Information Centre at Siliguri							5.25	—	—	—				
7. Construction of a Building for State Level Information Centre at Durgapur							92.78	5.00	5.00	5.51				
8. Setting up of New Office Bldngs. for Information Centre							—	60.00	60.00	60.11				
9. Financial assistance of distinguish person of Arts & Letters							—	—	12.00	12.80				
Information Centres	102						237.92	85.85	97.85	102.42				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)				
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan					
															1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Press Information Service	103																	
1. Modernisation of News Bureau							20.96	1.00	1.00	1.50								
Press Information Service	103						20.96	1.00	1.00	1.50								
Field Publicity	106																	
1. Appointment of Field Workers at Block Level and Block Information Centre							503.02	52.68	52.68	56.00								
2. Strengthening of Exhibition Set-Up							31.42	4.00	4.00	5.00								
3. Setting up of Rural Video Screening Units							104.79	5.00	5.00	6.00								
4. Modernisation of Distribution Section							20.96	1.00	1.00	1.50								
5. Special Publicity Units for Sunderban Areas							5.25	—	—	5.00								
Field Publicity	106						665.44	62.68	62.68	73.50								
Song and Drama Services	107																	
1. Setting Up of folk Entertainment Unit at Siliguri							136.21	16.00	16.00	16.37								
2. Setting Up of a Song and Jatra Unit							94.30	11.00	11.00	11.90								
Song and Drama Services	107						230.51	27.00	27.00	28.27								

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Photo Services	109													
1. Modernisation of Photo Section							31.42	1.00	1.00	1.68				
Photo Services	109						31.42	1.00	1.00	1.68				
Publications	110													
1. Development of Basumati Corporation Ltd.							209.57	16.00	16.00	17.60				
Publications	110						209.57	16.00	16.00	17.60				
Information & Publicity	2220						3000.00	820.00	807.00	865.57				
	225													
Welfare of SCs, STs & OBCs	2225													
Welfare of Scheduled Castes	01													
Economic Development	102													
1. Stipend to Scheduled Castes Trainees in Vocational Training							9.46	2.20	2.20	2.42				
2. Financial assistance to artisans							—	—	—	—				
3. Modernisation of Existing Training Centre							4.79	1.10	1.10	1.21				
Economic Development	102						14.25	3.30	3.30	3.63				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Assist. to Public Sector & Other Undertakings	190													
1. Matching Grant to W.B.S.C. & S. T. Development and Finance Corporation for Promotional Activities and Monitoring, Evaluation Tech. Rec. Wing							4.29	1.00	1.00	1.00				
2. Share Capital Contribution to the W. B. S. C. & S. T. Development & Finance Corporation on Welfare of S. C. & S. T. Etc.							1010.44	235.00	250.00	300.00				
Assist. to Public Sector & Other Undertakings	190						1014.73	236.00	251.00	301.10				
Education	277													
1. Book Grants and Examination Fees							1827.47	494.80	494.80	500.00				
2. Hostel Charges							2317.64	172.00	180.00	189.00				
3. Payment of Maintenance to the Students Belonging to the Families having Income not Exceeding Rs. 3600/- Per Annum.							1616.75	147.00	310.00	200.00				
4. Construction of Hostel Buildings for Girls Students							288.09	56.70	56.70	58.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Construction, Maintenance and Improvement of Ashram Hostels Grants-in-Aid/ Honorarium							318.19	36.00	30.00	36.00				
6. Completion of Hostels Taken up Earlier With Government Grants							4.29	1.00	1.00	1.10				
7. Construction of Central Hostel Buildings for Boys							107.50	50.00	25.00	30.00				
8. Awards of Pre-Matric Stipend For the Children of Those Who are Engage in Unclean occupation							34.40	8.00	8.00	9.00				
9. Opening of Ashram Hostel Attached to Primary Schools in Rural Areas							68.80	15.00	16.00	16.50				
10. Improvement of Working Condition of School buildings Located in Areas having Scheduled Castes Concentrates							8.60	2.00	2.00	2.20				
Education	277						6591.73	982.50	1123.60	1042.30				
Other Expenditure	800													
1. Aid to Voluntary Agencies Working for the Development of S. C.							43.00	10.00	10.00	10.00				
2. Eradication of Remnants of Untouchability and Implementation of the P. C. R. Act.							21.48	5.00	5.00	5.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Rehabilitation of Scavengers							—	—	—	—				
4. Promotion of Cultural Activities							51.59	21.00	21.00	23.10				
5. Roads, Bridges and Culverts							331.10	37.00	37.00	40.70				
6. Scheme for Giving Relief to the victims atrocities							2.15	0.50	0.50	0.55				
7. Infrastructure Development Programme Under BMS							—	600.00	600.00	660.00				
Other Expenditure	800						449.32	673.50	673.50	739.85				
Welfare of Scheduled Tribes	02													
Economic Development	102													
1. Stipend to S. T. Trainees in Vocational Training							21.49	5.00	5.00	5.50				
2. Modernisation of Existing Training Centres							4.29	5.00	5.00	5.50				
Economic Development	102						25.78	10.00	10.00	11.00				
Education	277													
1. Book Grants and Examination Fees							196.93	50.00	35.00	40.00				
2. Hostel Charges							1975.68	310.00	350.00	400.00				
3. Payment of Maintain. Ch. to the Students Belonging to Families Having Income not Exceeding Rs. 3600/- Per Annum							520.26	160.00	207.00	203.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Construction, Improvement and Maintenance of Ashram Hostels and Establishment of Ashram Type School							111.80	62.00	65.00	68.20				
5. Improvement of Residential School for Girls at Belpahari							17.19	5.00	5.00	5.50				
6. Completion of Hostels Taken up Earlier With Govt. Grants							4.29	1.00	1.00	1.10				
7. Construction of Hostels for Girls							107.49	13.00	13.00	14.30				
8. Payment of Compulsory Charges							21.49	8.00	4.00	8.80				
9. Construction of Government Hostel for Boys							73.10	45.00	25.00	25.00				
Education	277						3028.23	654.00	705.00	765.90				
Spl. Central Assistance For Tribal Sub-Plan	794													
1. Integrated Tribal Area Development Project							—	1463.00	—	—				
Special Central Assistance for Tribal Sub-Plan	794						—	1463.00	—	—				
Other Expenditure	800													
1. Tribal Music and Dances							9.46	2.00	2.00	2.20				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Tribal Research and Training							23.65	6.00	6.00	6.60				
3. Roads, Bridges and Culverts							322.47	75.00	50.00	90.00				
4. Promotion of Tribal Literary and Cultural Activities							57.20	20.00	24.85	22.00				
5. Aid to Voluntary Agencies Working for the Development of S. T.							47.31	11.00	6.15	10.00				
6. Schemes under R.I.D.F.-Community Project for Tribal Development							1289.89	300.00	—	—				
7. Infrastructure development Programme under BMS							—	200.00	200.00	220.00				
Other Expenditure	800						1749.98	614.00	289.00	350.80				
Welfare of Backward Classes	03													
Assist. to Public Sector & Other Undertakings for Minor Expenditure	190													
1. State Contribution to The Share Capital of the West Bengal Backward Classes Development & Finance Corporation							9.00	60.00	60.00	100.00				
Assist. To Public Sector & Other Undertakings for Minor Expenditure	190						9.00	60.00	60.00	100.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
General	80													
Direction and Administration	001													
1. Strengthening of Staffs at the Head Quarters and at Field Level							20.58	8.30	9.19	9.30				
2. Strengthening of Staffs of District Organisation							151.41	51.70	56.11	57.93				
Direction and Administration	001						171.99	60.00	65.30	67.23				
Investment in Public Sector & Other Undertakings	190													
1. Share Capital Contribution to the W.B.S.C. & S. T. Development & Finance Corporation							709.54	165.00	165.00	165.00				
2. Construction of Office Premises in Different Districts							12.91	3.50	3.50	4.00				
3. Share Capital Contribution to the West Bengal Tribal Development Corporation Ltd.							215.01	72.00	72.00	100.00				
4. Construction of H. Q. Office of P.D.C.C.							149.22	60.00	85.00	85.00				
5. Scheme under R. I. D. F.							860.05	—	—	—				
6. Share Capital & Other System to LAMPS							—	60.00	30.00	30.00				
Investment in Public Sector & Other Undertakings	190						1946.73	360.50	355.50	384.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Comment year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Book Banks for S. C. & S. T. Students Reading in Medical and Engineering Colleges							12.91	3.00	3.00	3.00				
2. Pre-Examination Training Centres for SC & ST Students appearing at the Competitive Examinations							21.50	7.00	7.00	8.00				
3. Improvement of Working Condition of Hostels and Girls Hostels Estab. Previously for The Benefit of SC & ST Students							4.29	1.00	1.00	1.00				
4. Maintenance of Government Managed Hostels							64.50	40.00	25.00	40.00				
5. Special Scholarship Lr. to Meritorious SC & ST Students Reading Class ix-xii in order to prepare them for Engineering, Technical and Com. Examination							270.91	42.00	22.72	42.77				
6. Participation in Melas, Seminars Etc. to Popularise Handicrafts of SC & ST People of the State							4.29	1.00	1.00	1.10				
7. Payment of Meal Ch. to Ashramites • Attached to Ashram Type School run by Education Department							232.22	75.00	75.00	80.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Grants for Purchase of Books and Other Necessary Articles for Post-Matric Hostellers Residing in Govt. Managed Hostels							8.60	2.00	1.00	1.00				
9. Construction of New Ashram Hostels for Poor SC & ST Stdn. Reading in Pry. and Junior Basic Level High School							611.49	41.00	20.90	42.32				
10. Additional Benefit for Post-Matric Hostellers Reading in Classes xi & xii							215.01	124.00	96.85	124.00				
11. Additional Financial Benefit to Meritorious SC & ST Girls Students							154.81	36.00	36.00	36.00				
12. Additional Financial Assistance to Post-Matric Hostellers							597.73	211.20	111.33	185.00				
13. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies.							—	1300.00	3063.00	3370.00				
Other Expenditure	800						2198.26	1883.20	3463.80	3934.19				
Welfare of SCs, STs & OBCs	2225						17200.00	7000.00	7000.00	7700.00				
	226													
Labour & Employment	2230													
Labour & Labour Welfare	01													

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Direction and Administration	001													
1. Strengthening of Enforcement Machinery							22.14	8.50	8.50	8.50				
2. Computerisation of Employment Exchange							295.54	297.00	400.00	330.00				
3. Grants to the Indian Ins. of S. W. and Business Management for Conducting Diploma Course for Labour Welfare Officer							4.43	6.00	6.00	3.00				
4. Extension of Employment Services							66.41	4.00	5.13	5.45				
5. Strengthening of Training Institute-Cum-Central Library							8.85	2.50	32.50	10.00				
6. Opening of the Employment Market information							12.18	2.00	—	—				
Direction and Administration	001						409.55	320.00	452.13	356.95				
Training of Craftman and Supervisors	003													
1. Craftsmen Training							210.31	355.00	355.00	360.00				
2. Implementation of Skilled Dev. Project							509.17	—	—	—				
3. National Apprenticeship Training							66.42	65.00	65.00	70.00				
4. Craftsmen Training State Project Implementation Unit							177.10	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Upgradation of ITI's for Improving the Quality of Training on Other Social Services							154.96	—	—	—				
6. Constitution of State Board Institution							55.35	20.00	20.00	20.00				
7. Constitution of Inspectorate for C. M. & S. C. V. T.							22.14	13.00	12.00	13.00				
Training of Craftman and Supervisors	003						1195.45	453.00	452.00	463.00				
Research & Statistics	004													
1. Improvement of Labour Statistics							13.28	10.00	10.00	8.00				
2. Strengthening of Planning Cell of the Labour Department							2.21	5.00	5.00	2.00				
3. Setting up of Research & Development Wing of the Factories Directorate							59.77	20.00	20.00	10.00				
4. Opening of Branch Offices of the Factories Directorate							9.96	—	—	—				
5. Grants to the Indian Ins. of S. W. and Business Management for Training of Safety officers							3.32	2.50	2.50	2.50				
Research & Statistics	004						88.54	37.50	37.50	22.50				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Industrial Relations	101													
1. Strengthening of Industrial Relation Machinery							22.14	6.00	4.14	4.73				
2. Setting up of Tribunals and Labour Courts							4.43	—	—	5.00				
3. Bidi Workers Welfare Schemes							6.64	2.00	2.00	—				
4. Improvement of Working Conditions of Child and Women Labour							11.07	3.00	3.00	3.00				
5. Setting up of a child labour cell under the Labour Deptt. (Sectt.)							11.07	—	—	—				
6. Statewise Survey to identify child labour in different employment							166.03	5.00	5.00	10.00				
7. Computerisation of the Registration of the Head Qtrs. of Shops & Esttb. Dte.							6.64	1.00	1.00	1.00				
8. Strengthening the Enforcement Machinery of the shops & Estt. Dte.							21.03	1.50	1.50	1.50				
9. Welfare of Agricultural labour construction labour construction labour and unorganised labourers							—	40.00	40.00	48.00				
Industrial Relations	101						249.05	58.50	56.64	73.23				
Working Conditions and Safety	102													
1. Training of Engineering and Technological Graduates and apprentices							47.60	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Opening of Welders. Training Centres Under the Boiler Directorate							6.64	3.30	3.30	3.50				
3. Opening of the Branch Offices of the Boiler Directorate							—	20.00	20.00	10.00				
Working Conditions and Safety	102						54.24	23.30	23.30	13.50				
Other Expenditure	800													
1. Setting up of a Testing Lab. for Examination of Boilers							33.21	20.00	20.00	10.00				
2. Model Labour Welfare Centres and Holiday Homes							154.96	22.00	30.00	30.00				
3. Lump provision for Grants to Zilla Parishad/Urban Local Bodies.							—	1026.00	1026.00	128.00				
Other Expenditure	800						188.17	1068.00	1076.00	168.00				
Special Employment Programme	02													
Other Expenditure	800													
1. Additional Employment Programme							37.30	5.00	5.00	5.50				
2. Self Employment Scheme for the Registered Unemployed in W. B.							559.62	—	—	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Comment year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Special Employment Programme at Urban and Semi-Urban areas							2798.08	80.00	—	—				
Other Expenditure	800						3395.00	80.00	—	—				
Labour & Employment	2230						5580.00	2045.30	2102.57	1102.68				
	227													
Social Welfare	2235													
Social Welfare	02													
Direction and Administration	001													
1. Strengthening of District Set-up							6.69	—	—	—				
2. Training Scheme for Different Categories of Uncionaries Welfare Dte. & Department through Different Organisation—Grants-in-Aid/Contribution							1.34	3.00	2.00	3.00				
3. Implementation of the Recommendations of the Home Reforms Committee							8.03	—	—	—				
4. Creation of Public Awareness for Different Social Work Programme-Grants-in-Aid/Contribution							8.06	2.00	2.00	3.00				
5. Estt. of Social Defence Planning Units							2.68	2.00	2.00	2.00				
6. Strengthening of Set-up for office of Commissioner							—	5.00	5.80	5.98				
Direction and Administration	001						26.80	12.00	11.80	13.98				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Welfare of Handicapped	101													
1. Prosthetic Aid to Handicapped Persons in all Districts—Grants-in-Aid							40.16	25.00	25.00	25.00				
2. Scholarships to Handicapped Students studying below class IX							96.39	49.00	49.00	49.00				
3. Expansion of Capacity and Modernisation of Composit House for Deaf and Dumb and Blind							2.68	2.00	3.35	2.00				
4. Promotion of Establishment of Training Centres by Voluntary Organisation/ Local Bodies/Government-Grants-in-Aid/Contribution							2.68	1.00	—	—				
5. Assistance to Physically Handicapped in All Districts (Disability Persons)-Grants-in-Aid/Contribution).							78.96	78.00	78.50	90.00				
6. Award to Outstanding Employes of Handicapped Employees—Grants-in Aid/Contribution							2.68	1.00	1.00	1.00				
7. Eco. Rehabilitation to Physically Handicapped Mentally Retarded Persons-Grants-in-Aid/Contribution							34.80	18.00	18.00	18.00				
8. Special input for Handicapped Inmates in Government Homes							2.68	1.00	1.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Grants-in-Aid to Voluntary Organisation Working in the Field of Welfare of Handicapped							2.68	—	—	—				
10. Creation of Public Awareness against Drugabuse—Grants-in-Aid/Contribution							5.35	2.50	2.50	2.50				
11. Integrated Education for Disable Children—Grants-in-Aid/Contribution							2.68	—	—	—				
12. Printing of Identity Card for Disabled—Grants-in-Aid/Contribution							2.68	1.50	1.50	1.50				
13. Training on Early Direction of Disability—Grants-in-Aid/Contribution							1.34	—	—	—				
14. Implementation of the persons with Disabilities Act. 1995							—	—	9.00	10.00				
15. Intensive Award for Marriage between Normal and Handicapped Persons Grants-in-Aid/Contribution							—	—	—	—				
Welfare of Handicapped	101						275.76	189.00	188.85	200.00				
Child Welfare	102													
1. Establishment of Creches for Children of Working Women—Grants-in-Aid/Contribution							.54	—	—	—				
2. Remodeling & Renovation of Cottages At Digha							6.69	3.00	3.00	3.25				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Bravery Award for Children							0.80	.50	—	—				
4. Presentation of Trophees to the Best managed Home Run by the State Government							1.34	0.50	0.50	0.50				
5. Establishment Child Guidance Clinics Grants-in-Aid/Contribution							3.75	—	—	—				
6. Grants in Aid to Voluntary Organisation Welfare of Children in need of Care and Protection							428.40	200.00	200.00	200.00				
7. Grants-in-Aid to Voluntary Organisation for Maintenance of Neglected and destitute children							26.77	—	—	—				
8. Introduction of Coaching System to Destitute Boys and Girls in Primary and Secondary Levels							8.03	10.00	10.00	10.00				
9. Non-institutional Care for Destitute Children-Grants-in-Aid/Contribution							34.80	7.00	7.00	7.00				
10. Introduction of Vocational Training Centres for Destitute Boys—Grants-in-Aid/Contribution							21.42	5.00	5.00	5.00				
11. Economic Rehabilitation Assistance to Destitute Boys Discharge from Government Homes/Cottages							2.68	5.00	5.00	5.00				
12. Establishment of I.C. D. S. Project							0.27	2200.00	2200.00	2420.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13. Upgradation of Schools Upto Cl. X at Sahid Bandana Mahila Abas, Cbr, Vidyasagar BikashBhavan, Midnapur and Anandamath, Purulia							2.68	—	—	—				
14. Vocational Training for boy inmates of Govt. Homes—Grants-in-aid/Contribution							1.34	—	—	—				
15. Welfare of Street Children—Grants-in-Aid/Contribution							2.68	1.00	1.00	1.00				
16. Welfare of Children of Redlight Areas-Grants-in-Aid/Contribution							1.34	0.50	0.50	1.50				
17. Cost of clinical inputs for inmates of Govt. Homes							—	5.00	3.00	3.00				
Child Welfare	102						543.53	2437.50	2435.00	2656.25				
Women's Welfare	103													
1. Strengthening and Remodelling of Destitute Womens' Home, Uttarpara with Residential Staff Quarter							26.77	10.00	10.00	12.00				
2. Assistance towards setting up of a working womens' hostel-Grants-in Aid/Contribution							10.71	—	—	—				
3. Grants of Pension to Destitute Widows Grants-in-Aid/Contribution							115.14	139.00	139.35	164.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Vocational training for girls and women in Government home							2.68	3.00	3.00	3.00				
5. Assistance for economic rehabilitation of girls inmates of homes grants-in-aid/contribution							2.68	1.00	1.00	1.00				
6. Training Programme for Women in Distress-Grants-in-Aid/Contribution							2.68	1.00	1.00	1.00				
7. Establishment of Cutting and Training Centre							2.68	—	—	—				
8. Establishment of Women's Development Undertaking—Grants-in-Aid/Contribution							53.55	12.00	12.00	15.00				
9. National Programme on Improved Chullah							2.68	—	—	—				
10. Preparation of IDC Materials for Focussing on Womens Issues							2.68	—	—	—				
11. Training programme for women in distress.							—	—	—	—				
12. Drug awareness programme under West Bengal Women Commission							26.77	10.00	10.00	10.00				
Women's Welfare	103						249.02	176.00	176.35	206.00				
Welfare of Aged, Infirm and Destitute	104													
1. Development and Expansion of Social Welfare Homes—Grants-in-Aid/Contribution							428.41	285.00	285.00	310.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Expansion/Renovation for Existing Vagrants' Homes and Establishment of Homes for Vagrants in Calcutta and Districts							107.10	10.00	10.00	12.00				
3. Grant of Pension of Destitute Old People-Grants-in-Aid/Contribution							115.14	88.00	90.50	110.77				
4. Promotion of Establishment of Homes For old Destitutes							10.71	3.00	3.00	3.00				
Welfare of Aged, Infirm and Destitute	104						661.36	386.00	388.50	435.77				
Correctional Services	106													
1. Scheme of Prevention and Control of Juvenile Social Mal Adjustment-Grants-in-Aid/Contribution							238.30	80.00	80.00	95.00				
2. Expansion/Creation of Juvenile Boards and Courts							2.68	—	—	—				
Correctional Services	106						240.98	80.00	80.00	95.00				
Other Expenditure	800													
1. Assistance to Voluntary Organisation-Grants-in-Aid/Contribution							26.51	20.00	20.00	22.00				
2. Grants to ULB/RLB for infrastructural dev. in refugee colonies (GLB)							—	700.00	—	320.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)*			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Assistance to West Bengal C.A.D. C. for Social Welfare Works—Grants-in-Aid/Contribution							.27	—	—	—				
4. Grants to Ramkrishna Mission, Rahara and R. K. Vivekananda Mission etc.							—	—	69.00	—				
5. New Provident Fund Schemes for landless labourers							1338.77	—	—	—				
6. Others							—	—	—	—				
7. Lump Provision for Grants to Zilla-Parishad, Urban & Local Bodies.							—	100.50	100.50	110.00				
8. Infrast. Development of Refugee Colonies							—	800.00	300.00	830.00				
Other Expenditure	800						1365.55	1620.50	489.50	1282.00				
Other Social Security & Welfare Programmes	60													
Other Schemes	208													
1. Scheme for Economic Rehabilitation of Families Rendered Destitute due to Socio-Eco-Causes. Grants-in-Aid/Contribution							80.30	60.00	60.00	65.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Disaster Washing System (D. W. S.)							2.68	5.00	5.00	5.00				
3. National Old Age Pension Scheme (NOAPS)							2409.02	1261.70	1261.70	1300.00				
Other Schemes	208						2492.00	1326.70	1326.70	1370.00				
Social Welfare	2235						5855.00	6227.70	5096.70	6259.00				
Nutrition	2236													
Distribution of Nutritious Food and Beverages	02													
Special Nutrition Programme	101													
1. Supplementary Nutrition Programme for Children and Expectant Nursing Mothers							5814.69	4000.00	7218.00	7688.00				
Special Nutrition Programme	101						5814.69	4000.00	7218.00	7688.00				
Mid-day Meals	102													
1. Mid-Day Meals for Children-Grants-in-Aid/Contribution (BMS)							6685.31	682.20	132.50	10.00				
Midday Meals	102						6685.31	682.20	132.50	10.00				
Nutrition	2236						12500.00	4682.20	7350.50	7698.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	228													
Others Social Services	2252													
	00													
Other Expenditure	800													
1. Scheme for Construction of Muslim Girls' Hostel in the Districts formulated by the Minority Cell Under Home Department Grants-in-Aid/Co.							396.38	60.00	55.00	60.00				
2. Development of Labour Co-operatives							8.62	2.00	2.00	2.00				
3. Grants towards facilities/Marketing Promotion							5902.69	1815.00	1815.00	2000.00				
4. Promotion of Urdu-Grants-in-Aid/Contribution							249.90	40.50	40.00	40.00				
5. West Bengal Minorities Development & Financial Corporation							1723.41	510.00	510.00	565.00				
6. Construction of Boundary Walls Surrounding Muslim/Christian Grave Yards							—	38.00	35.00	40.00				
7. Others							—	—	—	—				
8. Minorities Development & Welfare							—	35.00	39.00	40.00				
9. Setting up of Wakf Tribunal							—	26.00	26.00	20.00				
10. Stipend to Meritorious Muslim Students							—	10.50	15.00	27.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Lump Provision for Grants to Zilla Parishad/Urban Local Bodies							—	380.00	380.00	418.00				
Other Expenditure	800						8281.00	2917.00	2917.00	3212.00				
Others Social Services	2252						8281.00	2917.00	2917.00	3212.00				
XI. SOCIAL SERVICES							415114.63	162577.42	147075.78	165771.99				
XII. GENERAL SERVICES	342													
Jails	2056													
Construction-General Pool Accommodation	101													
1. Construction of Barracks for Female Warders in Different Jails (Buildings)							132.83	25.00	25.00	75.00				
2. Construction of Barracks for Officers & Staffs in different Jails (Buildings)							265.62	75.00	75.00	108.00				
3. Upgradation of Standards of Administration as Recommended by the 10th Finance Comm.-Repair & Renovation of Jails							1062.50	183.55	122.40	—				
4. Jails—Others with Repairs & Renovations							664.06	180.00	180.00	130.00				
Construction-General Pool Accommodation	101						2125.01	463.55	402.40	313.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Expenditure	800													
1. Modernisation of Prison Administration							1009.37	200.00	200.00	120.00				
2. Miscellaneous Development Works							265.62	186.45	186.45	300.00				
Other Expenditure	800						1274.99	386.45	386.45	420.00				
Jails	2056						3400.00	850.00	788.85	733.00				
Stationery & Printing	2058													
	00													
Government Presses	103													
1. Modernisation of Machinery of West Bengal Government Press Alipur-Tools & Plants							250.04	15.00	15.00	15.00				
2. Modernisation of Rajbhavan Press Tools & Plants							83.36	5.00	5.00	10.00				
3. Renovation & Modernisation of Paper Store Godown at Stationery Office							166.60	10.00	10.00	10.00				
Government Presses	103						500.00	30.00	30.00	35.00				
Stationery & Printing	2058						500.00	30.00	30.00	35.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Public Works	2059													
Office Buildings	01													
Construction-General Pool Accommodation	101													
1. Police Minor Schemes							51.51	15.00	15.00	20.00				
2. State Head Quarters Police and District Police							1097.18	629.00	629.00	798.00				
3. Construction of Multistoried Office Bldgs. at 32 & 33 B. B. Ganguly Street, Kolkata							—	—	—	—				
4. Construction of Office Buildings							92.72	52.00	52.00	57.60				
5. Construction of Office Buildings at Different Places of the C. T. Dte							772.66	297.00	195.00	196.00				
6. Construction of administrative buildings Other administrative services							3533.63	165.00	165.00	177.00				
7. Administration of Justice—High Court							5923.73	260.00	194.58	180.00				
8. Computerisation of Projects of Calcutta High Court							—	4.50	69.92	5.00				
9. Data Processing Center-site preparation for computerization of Treasuries and other offices.							—	50.00	50.00	10.58				
10. Treasury & A/Cs Administration Treasury-Estt. & Upgradation of Standard of Administration							206.04	38.00	67.24	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11. Construction of R. Complex, R. Godown, Stores, Garage, District & Sectt. Office at 87 a & b, S. N. B. Road, Calcutta on Demonstration of Exit. buildings							154.53	15.00	15.00	15.00				
12. Work charged establishment cost for P.W. Directorate							14680.52	1863.50	1863.50	2049.85				
13. Construction of Library Building within the Compound of Assembly House							51.51	195.00	189.00	207.00				
14. Construction of Fire Stations (Fire Protection and Control)							1138.38	200.00	200.00	200.00				
15. Construction of Office Buildings etc.							180.29	30.00	30.00	33.00				
16. Land Revenue							51.51	40.00	42.00	42.00				
17. Construction of Record Rooms (Land Reforms)							1493.81	173.00	215.00	406.00				
18. Upgradation of Standards of Administration as Recommended by 10th Finance Commission							588.00	148.00	245.07	—				
19. Administration of Justice—Civil and Sessions Courts.							—	110.00	206.00	250.00				
20. Lump prov. for grants to Zilla Parishad/ Urban Local Bodies (GLB).							—	535.00	535.00	—				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21. Outlay to be met from HUDCO							—	—	—	—				
22. Constn. of office Bldgs. of PWD (Electrical) with work charged Estb.							—	1100.00	1100.00	1204.25				
23. Construction of office Bldgs. of PW (CB)							—	4.00	4.00	4.40				
Construction-General Pool Accommodation	101						30016.02	6224.00	6232.31	5865.68				
Acquisition of Land	201													
1. Police-Lump Provision for Acquisition of Land for W. B. Police, Calcutta Police & Forensic Science Laboratory, West Bengal							412.08	600.00	600.00	660.00				
Acquisition of Land	201						412.08	600.00	600.00	660.00				
Other Expenditure	800													
1. Planning and Statistical Cell in the Home (Police) Department							10.30	1.00	1.00	1.00				
2. Improvement in Traffic Management							128.78	100.00	100.00	110.00				
3. Raising for one women batallion							—	—	—	—				
4. Setting up of Women's Grievances Cell at District Level							—	10.00	10.00	10.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. Renovation of Police Lock-Ups							128.78	25.00	25.00	25.00				
6. Estt. Cost for the W. B. State Police Housing Corporation Ltd.							154.53	1.00	—	—				
7. Lump provision for the W. B. State Police Housing Corpn. Ltd.							—	—	—	—				
8. Police Training Under the Programme for Upgradation of Standard of Administration Recommended by the 10th Finance Commission.							721.15	175.00	83.30	—				
9. Calcutta Police Salaries & Others							—	55.00	55.00	137.00				
10. Forensic Science Laboratories							25.76	5.00	5.00	5.00				
11. Upgradation of Police Morgues							257.55	—	—	—				
12. Raising of One R.A.I.F. Battalion (WBT)							206.04	160.00	160.00	190.00				
13. West Bengal Police							—	—	—	—				
14. Personal and equipment for development in Indo-Nepal and Indo-Bhutan Border							—	50.00	50.00	55.00				
15. Purchase of Arms and Ammunities for W. B. Police.							—	150.00	150.00	200.00				
16. Lump Provision for Zilla Parishad/Urban Local Bodies (GLB).							—	875.00	875.00	—				
Other Expenditure	800						1632.89	1606.00	1514.30	733.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Buildings	60													
Construction	101													
1. Construction of Shelters in Flood/ Cyclone Prone District in West Bengal							385.96	140.00	140.00	170.00				
2. Construction of Relief Godowns and Stores in the District Levels							72.04	—	—	—				
3. Assistance for repairs/reconstn. of houses damaged by floods 1998 (HUDCO)							—	—	—	—				
4. Upgrad. of Harbour in Canal Front Dev. at Sankarpur, Digha, Midnapore HUDCO.							—	—	780.00	—				
5. Repair/recon. of Pri./Second. School Bldgs. (HUDCO).							—	—	1000.00	—				
Construction	101						458.00	140.00	1920.00	170.00				
Genreal	80													
Construction	051													
1. Construction/Reconstruction/Repair Etc. of Food Storage Godowns and allied Works							309.27	35.00	16.31	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2. Construction of Workshop Sheds of Lake Garrage at Pr. A. Shah Road, Tig., & Mini Work Shop at N. Garrage, Cossipore, Calcutta & Ancl. Works							25.78	2.00	2.00	6.00				
3. Creation of Office Accommodation at the District/Sub-Division, Head Quarter and also in S. R. Area for Office of F & S Department							103.09	10.00	28.69	10.00				
4. Setting up of New Rice Mills.							82.47	5.00	5.00	5.00				
5. Construction/ re-constn./repair etc. of food storage godowns and allied works.							—	10.00	10.00	10.00				
Construction	051						520.61	62.00	62.00	61.00				
Acquisition of Land	201													
1. Acquisition of Land							103.09	10.00	10.00	20.00				
Acquisition of Land	201						103.09	10.00	10.00	20.00				
Other Expenditure	800													
1. Research and in Service Training							10.31	2.20	2.20	2.50				
Other Expenditure	800						10.31	2.20	2.20	2.50				
Public Works	2059						33153.00	8644.20	10340.81	7512.18				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Administrative Services	2070													
	00													
Training	003													
1. Establishment of an Administrative Training Institute at Bidhan Nagar, Salt Lake							378.71	147.00	148.55	165.00				
2. Establishment of I. A. S Coaching Centre at A. T. I. Bidhan Nagar, Salt Lake							2.40	2.50	2.50	2.50				
3. Introduction of Computer System in the Office of the Vigilance Commission							2.40	0.50	0.50	0.50				
4. Introduction of Computer in the Home (PAR) Deptt.							—	50.00	50.00	50.00				
5. Estt. and Maintenance of Public Grievance and Assistant Officers in Calcutta.							—	5.00	5.00	7.00				
6. Modernisation of District Offices							—	5.00	5.00	10.00				
Training	003						383.51	210.00	211.55	235.00				
Other Expenditure	800													
1. State Administrative Tribunal							193.91	71.29	75.38	82.92				
2. West Bengal Youth Parliament- Competition Scheme for School Students—Grants-in-Aid							119.84	19.00	25.00	30.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Installation of Computers in Treasuries							95.88	84.35	134.35	67.00				
4. Installation of Computers in Treasuries as Recommended by 10th Finance Commission							136.86	24.35	27.50	—				
5. Computerisation in the Sales Tax Offices at Belehata							—	110.00	235.00	137.50				
6. Computerisation of the Process of Registration.							—	20.00	20.00	20.00				
7. Site Preparation for Computerisation of registration Process.							—	5.00	5.00	5.00				
Other Expenditure	800						546.49	333.99	522.23	342.42				
Other Administrative Services	2070						930.00	543.99	733.78	577.42				
XII. GENERAL SERVICES							37983.00	10068.19	11893.44	8857.60				
XIII. FORESTRY & WILD LIFE	101													
FORESTRY & WILDLIFE	2406													
Forestry	01													
Survey, Utilisation & Forest Resources	005													
1. Forest Resources							22.97	15.00	15.00	17.00				
2. Forest Consolidation							27.66	6.00	6.00	44.00				
Survey, Utilisation & Forest Resources	005						50.63	21.00	21.00	61.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Communication and Buildings	070													
1. Development of Forest Communication							18.40	320.00	334.57	305.00				
2. Buildings							183.83	73.00	—	—				
Communication and Buildings	070						202.23	393.00	334.57	305.00				
Forest Conservation and Development	101													
1. Forest Protection							45.95	40.00	43.00	50.00				
2. Working Plans							13.78	22.00	22.00	30.00				
3. Management Information System							13.78	15.00	15.00	20.00				
Forest Conservation and Development	101						73.51	77.00	80.00	100.00				
Social & Farm Forestry	102													
1. Area Oriented Fuel Wood & Fodder Project (M. N. P.)							837.40	205.00	223.27	136.00				
2. Coastal Shelter Belt Plantation							49.58	14.00	14.00	14.00				
3. West Bengal Forestry Project							7169.49	361.00	277.45	219.00				
4. Economic Plantation							73.52	104.00	118.03	140.00				
5. Plantation of Quick Growing Spices							73.53	46.00	78.60	90.00				
6. Research and Seed Propagation							—	—	31.50	65.00				
7. Mangrove Treatment							—	—	6.13	8.00				
8. Wildlife Bio-diversity							—	—	10.00	15.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9. Forestry Treatment							—	—	10.57	5.00				
10. Community Development							—	—	11.75	13.00				
11. Other Allied Works Comp.							—	—	34.00	39.00				
12. Monitoring & Evaluation							—	—	31.20	35.00				
Social & Farm Forestry	102						8203.52	730.00	846.50	779.00				
Forest Produce	105													
1. Minor Forest Produce including Silvo Pisciculture Agro-Silvoculture and Silvo-Pisciculture Project (Agro- Silvoculture)							68.92	30.00	30.00	30.00				
2. Timber Operation and Forest Utilisation by Mechanised Logging Extraction & Marketing							330.90	135.00	114.08	195.00				
Forest Produce	105						399.82	165.00	144.08	225.00				
Investment in Public Sect. & Other Undertaking	190													
1. Investment in the 50% Share of Authorised Capital of Joint Sector Company, Capital Outlay on Forestry and Wildlife							110.30	1.00	1.00	1.00				
Investment in Public Sector & Other Undertaking	190						110.30	1.00	1.00	1.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Coffee	02													
Wild Life Preservation	110													
1. Nature Conservation-Protection and Improvement of Wild Life							174.62	48.00	48.00	60.00				
2. Tiger Reserve in Sundarban							114.88	25.00	25.00	34.00				
3. Tiger Reserve in Buxa							101.10	25.00	25.00	28.00				
4. Development of National Parks and Sanctuaries-Jaldapara							27.58	15.00	15.00	15.00				
5. Control of Poaching & Illegal Trade in Wild Life with Special Reference to Inter State & International Implementation							50.55	15.00	15.00	17.00				
6. Creation of Singhil National Park in Darjeeling Hill							9.19	3.00	3.00	3.00				
7. Neora Valley National Park							9.19	3.00	3.00	3.00				
8. Mahananda Wild Life Sanctuary							27.58	8.00	8.00	12.00				
9. Sinchal Wild Life Sanctuary							4.59	2.00	2.00	4.00				
10. Garumara Wild Life Sanctuary							9.19	3.00	3.00	4.00				
11. Natural History Museum							9.19	4.00	4.00	5.00				
Wild Life Preservation	110						537.66	151.00	151.00	185.00				

ANNEXURE IIIA/3 (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/ costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Zoological Parks	111													
1. Improvement of Zoological Garden							137.87	63.00	63.00	65.00				
2. Extension of Zoological Garden							4.59	1.00	1.00	5.00				
Zoological Parks	111						142.46	64.00	64.00	70.00				
Public Gardens	112													
1. Creation and Improvement of Park & Garden							160.84	25.00	38.60	23.00				
2. Urban Forestry							22.97	12.00	12.00	12.00				
3. Greening of Rural Area							27.58	38.00	28.50	29.00				
4. Lloyd Botanic Garden, Darjeeling							18.38	4.00	4.00	5.00				
5. Decentralised People's Nurseries							137.86	2.00	—	5.00				
6. Strip Plantation/Farm Forest							—	5.00	—	5.00				
Public Gardens	112						367.63	86.00	83.10	79.00				
Other Expenditure	800													
1. Economic Rehabilitation of Fringe Population							59.74	105.00	52.00	107.00				
2. Intensification of Management							9.19	19.00	40.00	50.00				
3. Amenities to Forest Staff and Labourer							22.97	25.00	24.75	28.00				

ANNEXURE IIIA/3 (Concluded)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in (units)			Remarks (Specifically Environmental measures/costs.)
					Original	Revised		Approved Outlay	Anticipated Expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4. Publicity-Cum-Extension							22.97	20.00	15.00	20.00				
5. Schemes under Non-SLR Bonds							7697.37	—	—	—				
6. Scheme under IDFC							—	—	—	—				
7. Lump Provision for Grants to Zilla Parishads/Urban Local Bodies—Grants-in-Aid							—	2730.00	2730.00	3003.00				
Other Expenditure	800						7812.24	2899.00	2861.75	3208.00				
FORESTRY & WILD LIFE	2406						17900.00	4587.00	4587.00	5013.00				
XIII. FORESTRY & WILD LIFE							17900.00	4587.00	4587.00	5013.00				
GRAND TOTAL							1635702.48	609782.84	607944.70	562374.97				

ANNEXURE IIIB
Draft Annual Plan 2001-2002—Proposals for
Maximising Benefits of Completed
Programmes/Projects (as on 31.3.2001)

ANNEXURE IIIB

Draft Ninth Plan 1997-2002 Proposals for Maximising Benefits of Completed Programmes/Projects (As on 31.03.2001)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

STATE : WEST BENGAL

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Comment year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measu-
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

IIIB Schemes at Aimed at Maximising Benefits from the Existing Capacity as on 31.3.2001

I. AGRICULTURE AND ALLIED ACTIVITIES

Crop Husbandry	2401
Direction and Administration	001
1. Transport for agriculture	00
2. Strengthening and reorganization of agricultural extension and administration	00
Direction and Administration	001

Seeds	103
1. Modernisation and Development of Agricultural Seed Farm	369.15
2. Development of Seed Testing Laboratories	71.20
3. Strengthening of Seeds Certification Agencies	259.06
4. Establishment of Seed Bank	—
5. Strengthening of West Bengal State Seed Corporation	12.95
6. Pilot Project for Production of Jute Seeds	—
Seeds	103

	60.00	41.00	41.46
	10.00	10.00	10.00
	10.00	10.00	15.00
	—	—	—
	—	—	—
	—	—	—
	80.00	61.00	66.46

ANNEXURE IIIB (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measure)
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Manures and Fertilizers	105																
1. Infrastructure and Development of Soil and Fertiliser Testing Facility										116.58	15.00	15.00	15.00				
2. Transport Subsidy for Carrying Fertilisers in Inaccessible Areas										—	—	—	—				
Manures and Fertilizers	105									116.58	15.00	15.00	15.00				
Plant Protection	107																
1. Scheme for strengthening of state plantprotection orga. inclu. qual. control of pesticides											—						
2. Control of pest and diseases of agricultural importance											—						
Plant Protection	107										—						
Commercial Crops	108																
1. Integrated spices development											—						
2. Development of plantation crops											—						
Commercial Crops	108										—						

ANNEXURE IIIB (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Comment year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measurement)
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Extension and Training	109																
1. Specialised higher training in agriculture																	
2. Farmers training centre																	
Extension and Training	109																
Agricultural Economics and Statistics	111																
1. Evaluation of minikits demonstration Programme																	
2. Evaluation of high yielding varieties Programme																	
3. Farm management studies																	
4. West Bengal agricultural extension and research projects																	
Agricultural Economics and Statistics	111																
Horticulture & Vegetable Crops	119																
1. Re-organisation of Horticultural research and development																	
2. Potato and vegetable development																	
3. Vegetable development																	
4. Potatoes & vegetable development Cap Outlay, excluding p.u.																	
Horticulture & Vegetable Crops	119																

ANNEXURE IIIB (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measu-)
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Investment in Public Sect. & Other Undertaking	190																
I. West Bengal vegetable fruits & flower development corporation to the share capital																	
Investment in Public Sect. & Other Undertaking	190																
Crop Husbandry	2401									828.94	95.00	76.00	81.46				
Soil & Water Conservation	2402																
	00																
Soil Survey & Testing	101																
I. Integrated scheme for re-organisation and extension of soil survey in West Bengal																	
Soil Survey & Testing	101																
Soil Conservation	102																
I. Scheme for extension of soil conservation work on wastelands & agrilands in watershed basin in plain & hills										516.33	60.00	—	70.00				
Soil Conservation	102									516.33	60.00	—	70.00				
Soil & Water Conservation	2402									516.33	60.00	—	70.00				
I. AGRICULTURE & ALLIED ACTIVITIES										1345.27	155.00	76.00	151.46				

ANNEXURE IIIB (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measu-
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
II. RURAL DEVELOPMENT																	
	102																
Land Reforms	2506																
	00																
Other Expenditure	800																
1. Setting up of State Level Analysis, Research and Training Institute at Salboni										139.92	70.00	52.00	52.00				
2. Strengthening of Revenue Administration and Upgrading of Land Records-modernisation of Survey Works										4079.72	60.00	62.50	63.00				
3. Introduction of 3 years Diploma Course in Survey Engineering in West Bengal Survey Institute, Bandel										58.31	—	—	—				
Other Expenditure	800									4277.95	130.00	114.50	115.00				
Land Reforms	2506									4277.95	130.00	114.50	115.00				
II. RURAL DEVELOPMENT										4277.95	130.00	114.50	115.00				
IV. IRRIGATION AND FLOOD CONTROL																	
	104																
Minor Irrigation	2702																
Surface Water	01																
Water Tanks	101																
1. Tank Irrigation—										18.74	5.27	5.27	1.79				
Water Tanks	101									18.74	5.27	5.27	1.79				

ANNEXURE IIIB (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen cement year	Appro ved date of completion of scheme	Esti mated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifi cally Environmental measu-)
						Capa city (in unit)	Utilisa tion	Capa city (in unit)	Utilisa tion		Budgeted Outlay	Anti cipated expendi ture		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Lift Irrigation Schemes	102																
1. River Lift Irrigation.										669.79	325.15	325.15	357.66				
Lift Irrigation Schemes	102									669.79	325.15	325.15	357.66				
Diversion Schemes	103																
1. Surface Drainage and Irrigation Scheme										507.04	150.00	150.00	165.00				
Diversion Schemes	103									507.04	150.00	150.00	165.00				
Minor Irrigation	2702									1195.57	480.42	480.42	524.45				
Command Area Development	2705																
00																	
Other expenditure	800																
1. Command Area Development Programme										2200.00	892.73	892.73	982.00				
Other expenditure	800									2200.00	892.73	892.73	982.00				
Command Area Development	2705									2200.00	892.73	892.73	982.00				
IV. IRRIGATION AND FLOOD CONTROL										3395.57	1373.15	1373.15	1506.45				
V. ENERGY																	
	105																
Power	2801																
Thermal Power Generation	02																
Each Thermal Power Scheme	102																
1. Removation & Modernation of KTPP (Stage I).																	
Each Thermal Power Scheme	102																
Power	2801																
V. Energy																	

ANNEXURE IIIB (Concluded)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/ Minor head	Nature and Location of the scheme	Commencement year	Approved date of completion of scheme	Estimated Cost	Existing		Targeted		Ninth Plan 1997-2002 Agreed Outlay	Annual Plan 2000-2001		Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifically Environmental measu-
						Capacity (in unit)	Utilisation	Capacity (in unit)	Utilisation		Budgeted Outlay	Anticipated expenditure		Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
X. GENERAL ECONOMIC SERVICES																	
	110																
Tourism	3452																
Tourist infrastructure	01																
Other Expenditure	800																
1. Expansion/Improvement of tourist lodges										322.85	110.00	110.00	110.00				
Other Expenditure	800									322.85	110.00	110.00	110.00				
Tourism	3452									322.85	110.00	110.00	110.00				
X. GENERAL ECONOMIC SERVICES										322.85	110.00	110.00	110.00				
GRAND TOTAL										9341.64	1768.15	1673.65	1882.91				

ANNEXURE III C
Draft Annual Plan 2001-2002—Proposals for
Programmes/Projects—New Schemes

ANNEXURE IIIC

Draft Annual Plan 2001-2002—Proposals for Programmes/Projects—New Schemes

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

STATE : WEST BENGAL

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
IIIC. NEW SCHEMES OF ANNUAL PLAN 2001-2002										
I. AGRICULTURE & ALLIED ACTIVITIES										
	101									
Crop Husbandry	2401									
	00									
Agricultural Economics and Statistics	111									
1. Information Tech. In Agrl. Deptt.										
Agricultural Economics and Statistics	111									
Horticulture & Vegetable Crops	119									
1. Floriculture Demonstration Projects in W.B.										
2. Setting up of demonstration Farms for Veg. Crop and flower						30.00				
Horticulture & Vegetable Crops	119					30.00				
Crop Husbandry	2401					30.00				
Animal Husbandry	2403									
	00									
Other Expenditure	800									
1.										
Other Expenditure	800									
Animal Husbandry	2403									

ANNEXURE IIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Fisheries	2405									
	00									
Inland Fisheries	101									
1. Ongoing Scheme for erstwhile BMS on development of infrastructural facility in Inland Fishing Village.						330.00				
Inland Fisheries	101					330.00				
Other Expenditure	800									
1. Setting up of a University for the dev. of Animal Resources for Fishery Science.						40.00				
Other Expenditure	800					40.00				
Fisheries	2405					370.00				
Agricultural Research and Education	2415									
	01									
Education	277									
1. Uttar Banga Krishiviswa Vidyalaya						470.00				
Education	277					470.00				
Agricultural Research and Education	2415					470.00				

ANNEXURE III C (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- - cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Cooperation	2425									
	00									
Assistance to Credit Cooperatives	107									
1. Assistance for off-setting imbalances in Cooperative Sector.						15.00				
Assistance to Credit Cooperatives	107					15.00				
Cooperation	2425					15.00				
I. AGRICULTURE & ALLIED ACTIVITIES						885.00				
II. RURAL DEVELOPMENT	102									
Other Rural Development Programmes	2515									
	00									
Other Expenditure	800									
1. Assistant to Panchayati Raj Bodies for Rural Shelter						2518.00				
2. Implementation of National Rural Roads Programme						11055.00				
3. Augmentation of Traditional Water Sources as recommended by 11th Finance Commission						253.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
	2	3	4	5	6	7	8	9	10	11
A. Scheme under IRDF	800					1000.00				
5. Assistant to Panchayat Raj Bodies as recommended by the 11th Finance Commission						11554.60				
Other Expenditure	800					35380.60				
Other Rural Development Programmes	2515					35380.60				
II. RURAL DEVELOPMENT	102					35380.60				
III. SPECIAL AREA PROGRAMMES										
	103									
Other Special area Programme	2575									
Backward Areas	102									
Other Expenditure	800									
1. Uttar Banga Unnayan Parshad										
2. Bidhayak Elaka Unnayan Prakash (BEUP)						4425.00				
Other Expenditure	800					4425.00				
Other Special Area Programme	2575					4425.00				
III. SPECIAL AREA PROGRAMME						4425.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
IV. IRRIGATION AND FLOOD CONTROL										
	104									
Major and Medium Irrigation	2701									
Medium Irrigation—Non Commercial	01									
Major/Minor Works	335									
1. Barrage & irrigation System of D. V. Project						200.00				
Major/Minor Works	335					200.00				
Major and Medium Irrigation	2701					200.00				
Minor Irrigation	2702									
General	80									
Other Expenditure	800									
1. Prov. for implem. of Programmes under RIDF-V						2256.76				
2. Lump provision to Zilla Parishad/Urban Local Bodies for Capital Works						8959.37				
Other Expenditure	800					11216.13				
Minor Irrigation	2702					11216.13				

ANNEXURE III C (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Flood Control (incl. anti-sea erosion)	2711									
Flood Control	01									
Civil Works	103									
1. Critical Anti erosion and flood protection works on Ganga/Padma in Murshidabad district as per award of 11th Financial Commission						1200.00				
2. Critical anti erosion works in the Ganga basin states.						3200.00				
3. Flood control schemes in Brahmaputra Bank basin.						108.00				
4. Departmental execution on Flood Control Schemes financed by HUDCO						5000.00				
Civil Works	103					9508.00				
Anti-Sea Erosion Projects	02									
Civil Works	103									
1. Critical Anti erosion works in Coastal States.						117.00				
Civil Works	103					117.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/
							Annual Plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Drainage	03									
Civil Works	103									
1. Departmental Execution of Drainage Scheme financed by HUDCO						5000.00				
Civil Works	103					5000.00				
Flood Control (incl. anti-sea erosion)	2711					14625.00				
IV. IRRIGATION AND FLOOD CONTROL						26041.13				
V. ENERGY										
Power	105									
Hydel Generation	2801									
Each Hydro-Electric Scheme	01									
1. Extension of Jaldhaka HEP Stage I (1*9MW) & Stage II (1*4MW).	102									
Each Hydro-Electric Scheme	102									
General	80									
Other Expenditure	800									
1. Scheme of WBSEB under autonomous bodies						9251.00				
Other Expenditure	800					9251.00				
Power	2801					9251.00				
V. ENERGY						9251.00				

ANNEXURE III C (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
	2	3	4	5	6	7	8	9	10	11
VI. INDUSTRY AND MINERALS										
	106									
Village and Small Industries	2851									
	00									
Sericulture Industries	107									
1. Sericulture Project S.C.G. (EAP)						34.00				
Sericulture Industries	107					34.00				
Other Expenditure	800									
1. New Incentive Scheme for encouraging Setting up of New Industrial Units.						1700.00				
2. Other Programmes						34.00				
Other Expenditure	800					1734.00				
Village and Small Industries	2851					1768.00				
Industries (Other than V & SI)	2852									
Engineering Industries	06									
Other Engineering Industries	103									
1. New Incentive Schemes of loan assistance to the entrepreneurs for opening the closed industries						1000.00				
Other Engineering Industries	103					1000.00				

ANNEXURE IIC (Contd.)
(Outlays/Expenditure in Rs. lakhs and Physical
Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Consumer Industries	08									
Others	600									
1. Lump Provision to Zilla Parishad/Urban Local Bodies.						1095.30				
Others	600					1095.30				
General	80									
Indus. Educ'n-Research & Training	003									
1. Setting up of Poly Park										
Indus. Educ'n-Research & Training	003									
Other Expenditure	800									
1. Grants to W. B. Fin. Corporation for Running Entrepreneurs Cell						3.00				
2. Subvention to WBFC						275.00				
3. Subvention to WBIDFC						300.00				
4. Details of the new schemes under preparation										
5. Setting up of a different industrial park						1000.00				
6. Scheme for Modernisation & Computerisation of the Department						100.00				

ANNEXURE IIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
7. New Incentive Scheme for encouraging the setting up of New Industrial Units.						8300.00				
8. Grants to WBSEB for Improv. of infrastructural facilities in the state for strengthening of Transmission level between Joka & Falta.						130.00				
Other Expenditure	800					10108.00				
Industries (other than V & SI)	2852					12203.30				
Mining	2853									
Regulation and Development of Mines	82									
Mineral Exploration	102									
1. Construction of office bldg. at South Bengal unit of the Geological Prospective Branch at Bankura						2.00				
Mineral Exploration	102					2.00				
Mining	2853					2.00				
VI. INDUSTRY AND MINERALS						13973.30				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
VII. TRANSPORT										
	107									
Roads & Bridges	3054									
State Highways	03									
Bridges	102									
1. Construction of bridges over unbridged gaps/replacements of weak bridges.										
Bridges	102									
Road Works	337									
1. Rehabilitation of State Roads										
Road Works	337									
General	80									
Other Expenditure	800									
1. Programme for Roads and Bridges under Special Central Assistance						4342.00				
Other Expenditure	800					4342.00				
Roads & Bridges	3054					4342.00				

ANNEXURE IIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Road Transports	3055									
	00									
Other Expenditure	800									
1. Scheme under ICICI/State Cooperative Bank						7500.00				
Other Expenditure	800					7500.00				
Road Transports	3055					7500.00				
VII. TRANSPORT						11842.00				
X. GENERAL ECONOMIC SERVICES										
	110									
Tourism	3452									
General	80									
Other Expenditure	800									
1. Grants-in-aid to Great Eastern Hotel						110.00				
Other Expenditure	800					100.00				
Tourism	3452					110.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Civil Supplies	3456									
	00									
Other Expenditure	800									
1. Setting up of new dist. Fora						32.50				
2. Setting up of strengthening of Directorate of Consumer Affair and its Dist/Sub-div. offices						105.00				
3. Setting up and strengthening of 3 Regional centres for Consumer Education & Fair Trade Practices						15.00				
4. Setting up of counselling and guidance Bureau						15.00				
5. Setting up of a National Institute of Consumer Education & Consumer Centre in different dists.						25.00				
6. Interface Dev. & Organising Awareness Programmes						20.00				
7. Setting up of 3 Regional Labs. for Testing of Quality of Goods.						30.00				
Other Expenditure	800					242.50				
Civil Supplies	3456					242.50				
X. GENERAL ECONOMIC SERVICES						352.50				

ANNEXURE III C (Contd.)
(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
XI. SOCIAL SERVICES										
Education	221									
General Education	2202									
Elementary Education	01									
Maintenance of Buildings	053									
1. Provision for Toilets/Drinking Water facilities in Preprimary School						936.48				
Maintenance of Buildings	053					936.48				
Other Expenditure	800									
1. Lump provision for grants to Zilla Parishads/Urban Local Bodies						4118.00				
2. Provision for Sarbosiksha Abhijan						400.00				
Other Expenditure	800					4518.00				
Secondary Education	02									
Direction & Administration	001									
1. Strengthening of School Education Sector.						5.00				
Direction & Administration	001					5.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Other Expenditure	800									
1. Assistance for Upgradation of Computer Training for School Children as recommended by the 11th Finance Commission						146.20				
Other Expenditure	800					146.20				
Adult Education	04									
Other Expenditure	800									
1. Lump Provision for grants to Zilla Parishad/ Urban Local Bodies.						847.00				
Other Expenditure	800					847.00				
General	80									
Other Expenditure	800									
1. Upgradation of Public Library as recommended by 11th Finance Commission						89.00				
Other Expenditure	800					89.00				
General Education	2202									
Technical Education	2203									
	00									
Other Expenditure	800									
1. Strengthening of Tech. Education										
Other Expenditure	800									
Technical Education	2203									

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Sports & Youth Services	2204									
	00									
Other Expenditure	800									
1. Bangla Swanirbhar Karma Sansthan Prakalpa						500.00				
Other Expenditure	800					500.00				
Sports & Youth Services	2204					500.00				
Art & Culture	2205									
	00									
Archeology	103									
1. Upgradation Programme for Heritage Protection as recommended by the 11th Finance Commission						101.00				
Archeology	103					101.00				
Other Expenditure	800									
1. Construction of Rajya Charukala Parshad						12.00				
Other Expenditure	800					12.00				
Art & Culture	2205					113.00				

ANNEXURE IIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
	222									
Medical & Public Health	2210									
Urban Health Services-Allopathy	01									
Hospital & Dispensary	110									
1. Grants from the 11th Finance Commission for Establishing 4 Diagnostic						242.00				
Hospital & Dispensary	110					242.00				
Public Health	06									
Other Expenditure	800									
1. Other scheme for compensation						—				
Other Expenditure	800					—				
Medical & Public Health	2210					242.00				
	223									
Water Supply and Sanitation	2215									
Water Supply	01									
Rural Water Supply Programme : MNP/Non- MNP/Oper. & M. A.	102									
1. Rural Drinking Water Programme						5873.00				
Rural Water Supply Programme : MNP/Non- MNP/Oper. & M. A.	102					5873.00				
Water Supply and Sanitation	2215					5873.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Housing (Incl. Police Housing)	2216									
Govt. Residential Buildings	01									
General Pool Accomodatipon	106									
1. Construction of Administrative Bldgs. complex for WBNVF Durgapur, Burdwan										
2. Extension of existing store bldg. of WBNVF dist. Bn. Cooch Behar										
General Pool Accomodatipon	106									
Housing (Incl. Police Housing)	2216									
Urban Development (Including State Capital Project)	2217									
Other Urban Development	05									
Assis. to Local bodies, Municipalities, etc.	191									
1. KFW aided Liquid & Solid Waste disposal in Urban areas of W. B. (Germany) EAP						500.00				
2. Italian Govt. aided Liquid & Solid Waste Management inselected 14 ULBs in W. B. (Italy) EAP						500.00				
3. Municipal Development (World Bank) EAP						175.00				
Assis. to Local bodies, Municipalities, etc	191					1175.00				

ANNEXURE IIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
General	80									
Assis. to Local bodies, Municipalities, etc.	191									
1. Grants to Urban Local Bodies as recommended by 11th Finance Commission.						4387.80				
Assis. to Local bodies, Municipalities, etc.	191					4387.80				
Urban Development (Including State Capital Project)	2217					5562.80				
	224									
Information & Publicity	2220									
Films	01									
Other Expenditure	800									
1. Fair and Exhibition						5.00				
Other Expenditure	800					5.00				
Information & Publicity	2220					5.00				
	227									
Social Welfare	2235									
Other Social Security & Welfare Programmes	60									
Other Schemes	208									
1. Provident Fund Scheme for unorganised workers in urban & rural areas						1100.00				
Other Schemes	208					1100.00				
Social Welfare	2235					1100.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
	228									
Other Social Services	2252									
	00									
Other Expenditure	800									
I. Lump provision for grants to Zilla Parishad/Urban Local Bodies										
Other Expenditure	800									
Others Social Services	2252									
XI. SOCIAL SERVICES						19937.48				
XII. GENERAL SERVICES										
	342									
Jails	2056									
	00									
Const. General Pool Accomodation	101									
I. Jails upgradation of Standard Admn. recommended by 11th Fin. Commission							181.00			
Const.-General Pool Accommodation	101						181.00			
Jails	2056						181.00			

ANNEXURE III C (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
Public Works	2059									
Office Buildings	01									
Const. General Pool Accomodation	101									
1. Upgradation of Judicial Administration as recommended by 11th Fin. Commission						330.00				
2. Const. of Campus of W. B. National University of Judicial Science						200.00				
Const.-General Pool Accommodation	101					530.00				
Other Expenditure	800									
1. Constn. of Bldgs. for Police Stations Upgradation of Standard Admn. as recommended by 11th Fin. Commission						175.00				
2. Const. of Restroom-cum toilet for women Police Personnel-upgrad. of standard Admn. as recom. by 11th Fin. Commission						38.00				
3. Modernisation of Police Force						3000.00				
4. Estt. cost for W. B. State Police Housing Corporation						1.00				
5. Upgradation of Police for Morgues.						50.00				

ANNEXURE IIIC (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commencement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
6. Estt. of Mobile Forensic Science Laboratory (EFC)						12.00				
7. Purchase of Equipment for Forensic Science Laboratory (EFC).						5.00				
8. Purchase of Equipment for Police (EFC)						65.00				
9. Purchase of Weapons (EFC)						108.00				
Other Expenditure	800					3454.00				
Public Works	2059					3984.00				
Other Administrative Services	2070									
	00									
Training	003									
1. Lump Provision to Zilla Parishad/ Urban Local Bodies						1022.00				
Training	003					1022.00				
Other Expenditure	800									
1. Upgradation of Standard Administration for Computerisations recommended by 11th Financial Commission						112.50				

ANNEXURE IIC (Concluded)
(Outlays/Expenditure in Rs. lakhs and Physical
Targets/Benefits in relevant units of measurement)

Particulars	Code No Major/Minor head	Nature and Location of the scheme	Commen- cement year	Estimated Cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 2001-2002 Proposed Outlay	Anticipated Benefits in units			Remarks Specially Environmental Measures/ Costs
							Annual plan 2001-2002	Ninth Plan	Beyond Ninth Plan	
1	2	3	4	5	6	7	8	9	10	11
2. Computerisation for State Lotteries						10.50				
3. Site preparation for computerisation of State Lotteries						1.50				
4. Computerisation of Treasuries as recommended by 11th Financial Commission						150.50				
Other Expenditure	800					275.00				
Other Administrative Services	2070					1297.00				
XII. GENERAL SERVICES						5462.00				
GRAND TOTAL						127550.01				

ANNEXURE IIID
Summary Statement of
Draft Annual Plan 2001-2002—Proposals for
Programmes/Projects

**ANNEXURE IIID
SUMMARY STATEMENT**

Annual Plan 2001-2002 Proposals for Programmes/Projects

*(Outlays/Expenditure in Rs. lakhs and Physical
Targets/Benefits in relevant units of measurement)*

STATE : WEST BENGAL

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
IIIA/1. Completed Schemes As on 31.3.2000						
XI. SOCIAL SERVICES						
	223					
Water Supply and Sanitation	2215 00					
Urban Development (Incl. State Capital Project)	2217 00		699.34	320.00	320.00	350.00
XI. SOCIAL SERVICES			699.34	320.00	320.00	350.00
IIIA/1. Completed Scheme as on 31.03.2000						
			699.34	320.00	320.00	350.00
IIIA/2. Schemes Completed during 1999-2000 Likely to be Completed during 2000-2001 (Spill over liability, if any for 2001-2002 and beyond)						
V. ENERGY						
	105					
Power	2801 00		44018.00	22353.00	14351.00	37200.00
V. ENERGY			44018.00	22353.00	14351.00	37200.00
VII. TRANSPORT						
	107					
Road Transports	3055 00		43.07	—	—	—
Inland Water Transport	3056 00		78.65	—	—	—
VII. TRANSPORT			121.72	—	—	—
X. GENERAL ECONOMIC SERVICES						
	110					
Tourism	3452 00		81.79	19.00	19.00	19.00
X. GENERAL EDONOMIC SERVICES			81.79	19.00	19.00	19.00

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
XI. SOCIAL SERVICES						
	223					
Water Supply and Sanitation	2215.00		35.03	15.50	15.50	15.50
XI. SOCIAL SERVICES			35.03	15.50	15.50	15.50
IIIA/2. Schemes Completed during 1999-2000 likely to be Completed during 2000-2001 (Spill over liability, if any for 2001-2002 and beyond)			44256.54	22387.50	14385.50	37234.50
IIIA/3. Critical Ongoing Schemes as on 31.03.2001						
I. AGRICULTURE & ALLIED ACTIVITIES						
	101					
Crop Husbandry	2401 00		17771.06	4192.85	4331.85	4944.04
Soil & Water Conservation	2402 00		1783.67	145.00	110.00	185.70
Animal Husbandry	2403 00		6190.00	2855.00	2750.00	3129.00
Dairy Development	2404 00		2449.00	755.00	860.00	844.00
Fisheries	2405 00		16000.00	4978.00	5028.00	5096.00
Plantations	2407 00		667.00	280.00	280.00	350.00
Food, Storage and Ware-Housing	2408 00		1300.00	47.00	52.00	47.00
Agricultural Research and Education	2415 00		4100.00	749.00	694.00	570.00
Agricultural Financial Institutions	2416 00		500.00	750.00	750.00	825.00
Cooperation	2425 00		2100.00	2382.50	2481.50	2606.00
Other Agricultural Programmes	2435 00		7000.00	693.00	693.00	843.50
I. AGRICULTURE & ALLIED ACTIVITIES			59860.73	17827.35	18030.35	19440.24

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
II. RURAL DEVELOPMENT						
	102					
Special Programme for Rural Development	2501 00		28200.00	2556.75	1556.75	2370.00
Rural Wage Employment Programme	2505 00		43520.00	15600.00	14660.00	15470.00
Land Reforms	2506 00		3122.05	909.00	880.50	977.00
Area Development Programmes	2507 00		1800.00	120.00	120.00	140.00
Other Rural Development programmes	2515 00		20500.00	21579.13	13519.00	16052.00
II. RURAL DEVELOPMENT			97142.05	40764.88	30736.25	35009.00
III. SPECIAL AREA PROGRAMMES						
	103					
Hill Areas	2551 00		11683.81	3936.00	6146.00	4057.62
Other Special Area Programme	2575 00		35416.19	15526.00	17669.75	15861.60
III. SPECIAL AREA PROGRAMMES			47100.00	19462.00	23815.75	19919.22
IV. IRRIGATION AND FLOOD CONTROL						
	104					
Major and Medium Irrigation	2701 00		71500.00	15025.00	15546.00	17150.00
Minor Irrigation	2702 00		40204.43	10996.85	10996.85	1799.42
Flood Control (Including anti-sea erosion)	2711 00		34800.00	21925.00	21133.00	22875.00
IV. IRRIGATION AND FLOOD CONTROL			146504.43	47946.85	47675.85	41824.42

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
V. ENERGY						
	102					
IREP	2501 00		465.00	106.00	—	—
	105					
Power	2801 00		519180.00	118517.00	174678.47	109200.00
Non-Conventional Sources of Energy	2810 00		521.00	300.00	300.00	330.00
V. ENERGY			520166.00	118923.00	174978.47	109530.00
VI. INDUSTRY AND MINERALS						
	106					
Village and Small Industries	2851 00		26000.00	6185.00	6185.00	5381.00
Industries (Other than V & SI)	2852 00		96975.00	52587.15	41062.26	25721.70
Mining	2853 02		2000.00	380.00	380.00	538.00
VI. INDUSTRY AND MINERALS			124975.00	59152.15	47627.26	31640.70
VII. TRANSPORT						
	107					
Civil Aviation	3053 00		300.00	20.00	20.00	60.00
Roads & Bridges	3054 00		89714.00	73870.00	77200.45	88250.50
Road Transports	3055 00		30256.93	34124.00	15524.00	24443.00
Inland Water Transport	3056 00		2921.35	50.00	50.00	150.00
VII. TRANSPORT			123192.28	108064.00	92794.45	112903.50

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT						
	109					
Scientific Research (Incl. S & T)	3425 00		2300.00	6800.00	800.00	3830.00
Ecology & Environment	3435 00		3908.00	2630.00	784.00	3241.00
			6208.00	9430.00	1584.00	7071.00
X. GENERAL ECONOMIC SERVICES						
	110					
Secretariat Economic Services	3451 00		264.00	79.00	91.10	93.30
Tourism	3452 00		1162.36	846.00	729.00	831.00
Surveys & Statistics	3454 00		60.00	22.00	22.00	40.00
Civil Supplies	3456 00		400.00	1003.00	774.00	857.00
Other General Economic Services	3475 00		37670.00	9030.00	5530.00	3573.00
			39556.36	10980.00	7146.10	5394.30
XI. SOCIAL SERVICES EDUCATION						
Education	221					
General Education	2202 00		59170.00	17009.30	18892.03	13025.13
Technical Education	2203 00		17125.00	2410.50	2404.50	2681.50
Sports & Youth Services	2204 00		5950.00	6519.50	2778.74	2689.79
Art & Culture	2205 00		4300.00	560.00	771.60	655.43
	222					
Medical & Public Health	2210 00		57000.00	37396.00	34025.73	42902.32

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
	223					
Water Supply and Sanitation	2215 00		50464.97	13858.50	13858.87	14845.50
Housing (incl. Police Housing)	2216 00		22688.00	4693.42	5174.55	3908.00
Urban Development (Incl. State Capital Project)	2217 00		146000.66	56438.00	43895.99	58227.07
	224					
Information & Publicity	2220 00		3000.00	820.00	807.00	865.57
	225					
Welfare of SCs, STs & OBCs	2225 00		17200.00	7000.00	7000.00	7700.00
	226					
Labour & Employment	2230 00		5580.00	2045.30	2102.57	1102.68
	227					
Social Welfare	2235 00		5855.00	6227.70	5096.70	6259.00
Nutrition	2236 00		12500.00	4682.20	7350.50	7698.00
	228					
Others Social Services	2252 00		8281.00	2917.00	2917.00	3212.00
XI. SOCIAL SERVICES			415114.63	162577.42	147075.78	165771.99
XII. GENERAL SERVICES						
	342					
Jails	2056 00		3400.00	850.00	788.85	733.00
Stationery & Printing	2058 00		500.00	30.00	30.00	35.00
Public Works	2059 00		33153.00	8644.20	10340.81	7512.18
Other Administrative Services	2070 00		930.00	543.99	733.78	577.42
XII. GENERAL SERVICES			37983.00	10068.19	11893.44	8857.60

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
XIII. FORESTRY & WILD LIFE						
	101					
Forestry & Wild Life	2406 00		17900.00	4587.00	4587.00	5013.00
XIII. FORESTRY & WILD LIFE			17900.00	4587.00	4587.00	5013.00
IIIA/3. Critical Ongoing Schemes as on 31.03.2001			1635702.48	609782.84	607944.70	562374.97
IIIB. Schemes aimed at maximising benefits from the existing capacity as on 31.03.2001						
I. AGRICULTURE & ALLIED ACTIVITIES						
	101					
Crop Husbandry	2401 00		828.94	95.00	76.00	81.46
Soil & Water Conservation	2402 00		516.33	60.00	—	70.00
I. AGRICULTURE & ALLIED ACTIVITIES			1345.27	155.00	76.00	151.46
II. RURAL DEVELOPMENT						
	102					
Land Reforms	2506 00		4277.95	130.00	114.50	115.00
II. RURAL DEVELOPMENT			4277.95	130.00	114.50	115.00

ANNEXURE IHD (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
IV. IRRIGATION AND FLOOD CONTROL						
	104					
Minor Irrigation	2702 00		1195.57	480.42	480.42	524.45
Command Area Development	2705 00		2200.00	892.73	892.73	982.00
IV. IRRIGATION AND FLOOD CONTROL			3395.57	1373.15	1373.15	1506.45
V. ENERGY						
	105					
Power	2801 00					
V. ENERGY						
X. GENERAL ECONOMIC SERVICES						
	110					
Tourism	3452 00		322.85	110.00	110.00	110.00
X. GENERAL ECONOMIC SERVICES			322.85	110.00	110.00	110.00
IIIB. Schemes aimed at maximising benefits from the existing capacity as on 31.03.2001			9341.64	1768.15	1673.65	1882.91
IIIC. New Schemes of Annual Plan 2001-2002						

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
I. AGRICULTURE & ALLIED ACTIVITIES						
	101					
Crop Husbandry	2401 00		—	—	150.00	30.00
Animal Husbandry	2403 00		—	—	—	—
Fisheries	2405 00		—	—	300.00	370.00
Agricultural Research and Education	2415 00		—	—	45.00	470.00
Cooperation	2425 00		—	—	1.00	15.00
I. AGRICULTURE & ALLIED ACTIVITIES			—	—	496.00	885.00
II. RURAL DEVELOPMENT						
	102					
Other Rural Development Programme	2515 00		—	—	30633.60	35380.60
II. RURAL DEVELOPMENT			—	—	30633.60	35380.60
III. SPECIAL AREA PROGRAMMES						
	103					
Other Special Area Programme	2575 00		—	—	4425.00	4425.00
III. SPECIAL AREA PROGRAMMES			—	—	4425.00	4425.00
IV. IRRIGATION AND FLOOD CONTROL						
	104					
Major and Medium Irrigation	2701 00		—	—	—	200.00
Minor Irrigation	2702 00		—	—	2000.00	11216.13
Flood Control (Incl. Anti-sea erosion)	2711 00		—	—	6800.00	14625.00
IV. IRRIGATION AND FLOOD CONTROL			—	—	8800.00	26041.13

ANNEXURE IIIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
V. ENERGY						
Power	105 2801 00		—	—	—	9251.00
V. ENERGY			—	—	—	9251.00
VI. INDUSTRY AND MINERALS						
Village and Small Industries	106 2851 00		—	—	29.00	1768.00
Industries (Other than V & SI)	2852 00		—	—	1904.90	12203.30
Mining	2853 00		—	—	—	2.00
VI. INDUSTRY AND MINERALS			—	—	1933.90	13973.30
VII. TRANSPORT						
Roads & Bridges	107 3054 00		—	—	4342.00	4342.00
Road Transports	3055 00		—	—	—	7500.00
VII. TRANSPORT			—	—	4342.00	11842.00
X. GENERAL ECONOMIC SERVICES						
Tourism	110 3452 00		—	—	117.00	110.00
Civil Supplies	3456 00		—	—	221.00	242.50
X. GENERAL ECONOMIC SERVICES			—	—	338.00	352.50

ANNEXURE IIID (Contd.)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
XI. SOCIAL SERVICES						
EDUCATION	221					
General Education	2202 00		—	—	1406.88	6541.68
Technical Education	2203 00		—	—	—	—
Sports & Youth Services	2204 00		—	—	300.00	500.00
Art & Culture	2205 00		—	—	202.00	113.00
	222					
Medical & Public Health	2210 00		—	—	484.00	242.00
	223					
Water Supply and Sanitation	2215 00		—	—	5873.00	5873.00
Housing (incl. Police Housing)	2216 00		—	—	4551.80	5562.80
Urban Development (incl. State Capital Projects)	2217 00		—	—	5.00	5.00
	224					
Information & Publicity	2220 00		—	—	100.00	1100.00
	227					
Social Welfare	2235 00		—	—	—	—
	228					
Other Social Services	2252 00		—	—	—	—
XI. SOCIAL SERVICES			—	—	12922.68	19937.48

ANNEXURE IIID (Concluded)

(Outlays/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Estimated Cost	Ninth Plan (1997-2002) Agreed Outlay	Annual Plan 2000-2001		Annual Plan (2001-2002) Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
XII. GENERAL SERVICES						
	342					
Jails	2056 00		—	—	363.00	181.00
Public Works	2059 00		—	—	4734.00	3984.00
Other Administrative Services	2070 00		—	—	509.00	1297.00
XII. GENERAL SERVICES			—	—	5606.00	5462.00
IIIC. New Schemes of Annual Plan 2001-2002			—	—	69497.18	127550.01
GRAND TOTAL			1690000.00	634258.49	693821.03	729392.39

ANNEXURE IV
Statement regarding Externally Aided Projects

ANNEXURE IV

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

STATE : WEST BENGAL

(Rs. in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project code and Name of external funding agency	Date of sanction & Date of commencement of work	Terminal date of disbursement of external aid : (a) Original (b) Revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary during the	
						Ninth Plan	Annual Plan (2001-2002)
						(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
1	2	3	4	5	6	7	8
Coastal Area Development Project Funding Agency : OECF (Japan)						Rs. 200.00 lakhs	
1.	Continuing Schemes (WBSEB) (1) Purulia Pumped Storage (4 × 225 MW) PS Bagmundi, Purulia, WB, OECF, Japan, IDP-98	<u>7/92, 2/94</u> 12/4/95	(a) 12/04/2003	(a) 145656.00 (b) 318890.00 (107150 MY)	(a) 56920.00 (19125 MY) (b) — (c) 261970.00 (88025 MY) (d) 318890.00	(a) 40380.00 (b) — (c) 201820.00 (d) 242200.00	(a) 850.00 (b) — (c) 37200.00 (d) 38050.00
2.	Continuing Scheme (WBPDCI) (1) BKTPP (Thermal) (3 × 210 MW) 1986 Birbhum, WB, OECF, Japan	<u>1986</u> 1996	ID-P89-11.3.99 ID-P130-19.2.2003 ID-P97-12.4.2001 ID-P137-28.4.2004	(a) 437200.00 (b) 308000.00	(a) 46200.00 (b) — (c) 261800.00 (d) 308000.00	(a) 43500.00 (b) — (c) 241500.00 (d) 285000.00	(a) 5900.00 (b) — (c) 13000.00 (d) 18900.00
3.	New Schemes (WBSEB) (1) Transmission (OECF) Transmission Scheme under WBSEB W. B/OECF (IDP-117)	<u>25/02/97</u> 20/09/96	(a) 29.05.2004	(a) 86140.00	(a) 14800.00 (b) — (c) 71340.00 (d) 86140.00	(a) 14800.00 (b) — (c) 71340.00 (d) 86140.00	(a) 500.00 (b) — (c) 21500.00 (d) 22000.00
1.	Continuing Schemes Industrial Pollution Control (OECF) (now JBIC) Japan (a) At Salt Lake, Kolkata (b) Durgapur (c) Barrackpur	28.02.95 12.04.95	(a) 12.04.2001 (b) likely to be extended	(a) 4218.00 (b) 4754.00	(a) 38% (b) 62% (d) 100%	(d) 4667.00	(d) 2846.00

ANNEXURE IV (Contd.)

(Rs. in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project code and Name of external funding agency	Date of sanction & Date of commencement of work	Terminal date of disbursement of external aid : (a) Original (b) Revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary during the	
						Ninth Plan	Annual Plan (2001-2002)
						(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
1	2	3	4	5	6	7	8
1.	New Schemes of IXth Plan (Continuing as on 31.3.99) Calcutta Transport Infrastructure Development Project- Design and Construction of flyovers/ improvement of road-intersections in Calcutta agglomeration	25.02.97 25.04.97	(a) 25.02.2004 (b) —	(a) Original FC : 22214.30 LC : 3920.20 Total : 26134.50 (b) Revised (Latest) Total : 40008.00	(a) 15% of the project cost (b) Nil (c) 85% of the Project Cost (OECF loan assistance) (d) 100%	(a) 6000.00 (b) Nil (c) 34008.00 (d) 40008.00	(a) 2265.00 (b) — (c) 12835.00 (d) 15100.00
			*Not yet been finalised				
1.	Continuing Schemes (1) State Health System Dev. Project (World Bank aided project)		1997-2002	67121.00	World Bank	67121.00	29000
2.	New Schemes 9th Plan (1) Improvement of Primary Health Care (K. F. W)					(i) 3000.00	(i) 1000.00
			*Not yet been finalised				
1.	Continuing Schemes (1) Water supply, Sanitation & Health Education Project Bolpur & Raghunathpur L. IIIA 9565672 KFW, Germany	05.07.96 27.12.96	(a) 30.12.2002	(a) 14897*	(a) 4217 (b) x (c) kfw Grant (Restricted to DM 50 Mill) (d) 14897	(a) 4217 (b) x (c) 13829.49 (d) 18046.49	(a) 1000.00 (b) — (c) 3000.00 (d) 4000.00

ANNEXURE IV (Concluded)

(Rs. in Lakhs)

Sl. No.	Name, Nature & Location of the Project with Project code and Name of external funding agency	Date of sanction & Date of commencement of work	Terminal date of disbursement of external aid : (a) Original (b) Revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Provision necessary during the	
						Ninth Plan	Annual Plan (2001-2002)
						(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
1	2	3	4	5	6	7	8

1. New Schemes of Ninth Plan

(i) Municipal Development (World Bank)

175.00

(ii) Calcutta Environmental Improvement Project (ADB)

10000.00

(iii) KFW Aided Liquid & Solid Waste Management

500.00

(iv) Italian Govt. Aided Liquid & Solid Waste Management

500.00

1. New Schemes of Annual Plan 2001-02

(1) Sericulture Project

(a) —

(b) 34.00

(c) —

(d) 34.00

ANNEXURE V
Draft Annual Plan 2001-2002—Outlays By
Head of Development for District Plan

ANNEXURE V

ANNUAL PLAN-2001-2002

Proposed Outlays-By Heads of Development for District Plan

STATE : WEST BENGAL

(Rupees in Lakhs)

Major Heads of Development	Annual Plan-2000-2001		Ninth Plan-1997-2002			% age to Total Outlay	Annual Plan-2001-2002			% age to Total Outlay
	Anticipated Expenditure	% age to Total Expenditure	Agreed Outlay				Proposed Outlay			
			Earmarked By the State Government for Specific Sectors/ Schemes	United Funds (XX)			Earmarked By the State Government for Specific Sectors/ Schemes	United Funds (XX)		
				Grants in-Aid by State Government	Own Resources			Grants in-Aid by State Government	Own Resources	
1	2	3	4	5	6	7	8	9	10	11
I. Agriculture & Allied Activities										
Crop Husbandry	4010.91	88.00	12090.00	—	—	65.00	4499.40	—	—	89.00
Soil & Water Conservation	105.60	96.00	1679.00	—	—	73.00	248.03	—	—	97.00
Animal Husbandry	1815	66.00	3135.24	—	—	50.65	2096.43	—	—	67.00
Dairy Development	—	—	—	—	—	—	—	—	—	—
Fisheries	5221.44	98.00	15680.00	—	—	98.00	5466.00	—	—	100.00
Plantations	—	—	—	—	—	—	—	—	—	—
Food, Storage & Warehousing	45.76	88.00	546.00	—	—	42.00	42.30	—	—	90.00
Agricultural Research & Education	—	—	—	—	—	—	—	—	—	—
Agricultural Financial Institutions	—	—	—	—	—	—	—	—	—	—
Cooperation	2333.50	94.00	1549.38	—	—	73.78	2489.95	—	—	95.00
Other Agricultural Programmes										
(a) Marketing & Quality Control	679.14	98.00	6860.00	—	—	98.00	843.50	—	—	100.00
I. Agriculture & Allied Activities	14211.35	76.40	41539.62	—	—	68.00	15685.61	—	—	76.60
II. Rural Development										
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT :										
(a) Integrated Rural Development Programme (IRDP) & Allied Programme	1526.62	98.00	27636.00	—	—	98.00	2370.00	—	—	100.00

ANNEXURE V (Contd.)

(Rupees in Lakhs)

Major Heads of Development	Annual Plan-2000-2001		Ninth Plan-1997-2002			% age to Total Outlay	Annual Plan-2001-2002			% age to Total Outlay
	Anticipated Expenditure	% age to Total Expenditure	Agreed Outlay				Proposed Outlay			
			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)		
				Grants in-Aid by State Government	Own Resources			Grants in-Aid by State Government	Own Resources	
1	2	3	4	5	6	7	8	9	10	11
(b) Training of Rural Youths for Self-Employment (TRYSEM)	—	—	—	—	—	—	—	—	—	—
(c) Development of Women and Children in Rural Areas (DWCRA)	—	—	—	—	—	—	—	—	—	—
RURAL WAGE EMPLOYMENT PROGRAMME										
(a) Jawahar Rozgar Yojna (JRY)	8967.00	98.00	42649.60	42649.60	—	98.00	9550.00	—	—	100.00
(b) Employment Assurance Scheme (EAS)	—	—	—	—	—	—	—	—	—	—
Land Reforms	965.15	97.00	4901.76	—	—	66.24	1092.00	—	—	100.00
AREA DEVELOPMENT PROGRAMME										
(a) Drought Prone Area Programme (DPAP)	117.60	98.00	1764.00	—	—	98.00	137.20	—	—	98.00
(b) Desert Development Programme (DDP)	—	—	—	—	—	—	—	—	—	—
OTHER RURAL DEVELOPMENT	35763.60	81.00	15990.00	—	—	78.00	41660.41	—	—	81.00
II. Rural Development	47338.97	76.99	92941.36	—	—	91.64	54809.61	—	—	77.74
III. Special Area Programmes	27675.94	98.00	46158.00	—	—	98.00	23857.34	—	—	98
IV. Irrigation & Flood Control										
Major and Medium Irrigation	14768.70	95.00	12870.00	—	—	18.00	16482.50	—	—	95
Minor Irrigation	13207.72	98.00	40572.00	—	—	98.00	13269.20	—	—	98

ANNEXURE V (Contd.)

(Rupees in Lakhs)

Major Heads of Development	Annual Plan-2000-2001		Ninth Plan-1997-2002			% age to Total Outlay	Annual Plan-2001-2002			% age to Total Outlay
	Anticipated Expenditure	% age to Total Expenditure	Agreed Outlay				Proposed Outlay			
			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)		
				Grants in-Aid by State Government	Own Resources			Grants in-Aid by State Government	Own Resources	
1	2	3	4	5	6	7	8	9	10	11
Command Area Development	865.95	97.00	2156.00	—	—	98.00	962.36	—	—	98.00
Flood Control (Incl. Anti-Sea erosion Etc.)	27374.34	98.00	27666.00	—	—	79.50	37125.00	—	—	99.00
IV. Irrigation and Flood Control	56216.71	97.18	83264.00	—	—	55.55	67839.06	—	—	97.79
V. Energy										
Integrated Rural Energy Programme (IREP)	—	98.00	455.70	—	—	98.00	—	—	—	98.00
Power	37805.89	20.00	94617.26	—	—	16.80	3113.20	—	—	20.00
Non-Conventional Sources of Energy	291.00	97.00	510.58	—	—	98.00	323.40	—	—	98.00
V. Energy	38096.89	20.12	95583.54	—	—	16.94	31453.60	—	—	20.17
VI. Industry & Minerals										
Village & Small Industries	6089.72	98.00	25480.00	—	—	98.00	6972.70	—	—	98.00
Industries (Other than V & SI)	—	—	—	—	—	—	—	—	—	—
Mining	—	—	—	—	—	—	—	—	—	—
VI. Industry and Minerals	6089.72	12.29	25480	—	—	20.39	6972.70	—	—	15.30
VII. Transport										
Civil Aviation	8.00	40.00	32207.33	—	—	35.90	24.00	—	—	40.00
Roads and Bridges	—	—	—	—	—	—	—	—	—	—
Road Transport	—	—	—	—	—	—	—	—	—	—
Inland Water Transport	—	—	—	—	—	—	—	—	—	—
VII. Transport	8.00	0.01	32207.33	—	—	26.12	24.00	—	—	0.02

ANNEXURE V (Contd.)

(Rupees in Lakhs)

Major Heads of Development	Annual Plan-2000-2001		Ninth Plan-1997-2002			% age to Total Outlay	Annual Plan-2001-2002			% age to Total Outlay
	Anticipated Expenditure	% age to Total Expenditure	Agreed Outlay				Proposed Outlay			
			Earmarked By the State Govern- ment for Specific Sectors/ Schemes (X)	United Funds (XX)			Earmarked By the State Govern- ment for Specific Sectors/ Schemes (X)	United Funds (XX)		
				Grants in- Aid by State Government	Own Resources			Grants in- Aid by State Government	Own Resources	
1	2	3	4	5	6	7	8	9	10	11
IX. Science Technology & Environment										
Scientific Research (Incl. S & T)	—	—	—	—	—	—	—	—	—	—
Ecology & Environment	407.68	52.00	2032.16	—	—	52.00	1717.73	—	—	53.00
IX. Science Technology & Environment	407.68	25.74	2032.16	—	—	32.73	1717.73	—	—	24.29
X. General Economic Services										
Secretarial Economic Services	—	—	—	—	—	—	—	—	—	—
Tourism	770.25	79.00	212.52	—	—	80.50	856.00	—	—	80.00
Surveys & Statistics	—	—	—	—	—	—	—	—	—	—
Civil Supplies	865.65	87.00	355.60	—	—	88.90	989.55	—	—	90.00
Other General Economic Services :										
Services										
(a) District Plng./Distt. Councils	5390.00	98.00	36554.00	—	—	98.00	3469.20	—	—	98.00
(b) Weights & Messures	—	—	—	—	—	—	—	—	—	—
X. General Economic Services	7025.90	92.29	37122.12	—	—	93.00	5314.75	—	—	90.45
XI. Social Services Education										
General Education	16442.12	81.00	47336.00	—	—	80.00	16044.78	—	—	82.00
Technical Education	1538.88	64.00	11302.50	—	—	66.00	1742.98	—	—	65.00
Sports & Youth Services	2401.42	78.00	4641.00	—	—	78.00	2519.93	—	—	79.00
Art & Culture	—	—	—	—	—	—	—	—	—	—
Education	—	—	63279.50	—	—	74.28	—	—	—	—
Medical & Public Health	24674.46	71.50	41239.50	—	—	72.35	31063.91	—	—	72.00
Water Supply & Sanitation	18167.58	92.00	45955.00	—	—	91.00	19075.28	—	—	92.00

ANNEXURE IV (Concluded)

(Rupees in Lakhs)

Major Heads of Development	Annual Plan-2000-2001		Ninth Plan-1997-2002			% age to Total Outlay	Annual Plan-2001-2002			% age to Total Outlay
	Anticipated Expenditure	% age to Total Expenditure	Agreed Outlay				Proposed Outlay			
			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)			Earmarked By the State Government for Specific Sectors/ Schemes (X)	United Funds (XX)		
				Grants in-Aid by State Government	Own Resources			Grants in-Aid by State Government	Own Resources	
I	2	3	4	5	6	7	8	9	10	11
Housing (Incl. Police Housing)	3146.13	60.80	13760.27	—	—	60.25	2380.83	—	—	61.00
Urban Development (incl. State Capital Projects)	19994.79	41.00	60880.50	—	—	41.50	26938.75	—	—	42.00
Information & Publicity	487.20	60.00	1830.00	—	—	61.00	522.34	—	—	60.00
Welfare of SCs, STs & OBCs	6860.00	98.00	16873.20	—	—	98.10	7623.00	—	—	99.00
Labour & Employment										
(i) Labour & Employment	1955.39	93.00	5133.60	—	—	—	1025.49	—	—	93.00
(ii) Special Employment Programme	—	—	—	—	—	—	—	—	—	—
Social Welfare	4521.13	87.00	5123.13	—	—	87.50	6475.92	—	—	88.00
Nutrition	7203.49	98.00	12250.00	—	—	98.00	7621.02	—	—	99.00
Other Social Services (to be Specified)	—	—	—	—	—	—	—	—	—	—
XI. Social Services	107392.59	66.98	266324.70	—	—	64.04	123034.23	—	—	66.12
XII. General Services										
Jails	1117.29	97.00	3332.00	—	—	98.00	886.58	—	—	97.00
Stationery & Printing	—	—	—	—	—	—	—	—	—	—
Public Works	10100.12	67.00	21914.13	—	—	66.10	7702.44	—	—	67.00
Other Administrative Services	—	—	—	—	—	—	—	—	—	—
XII. General Services	11217.41	64.10	25246.13	—	—	66.47	8589.02	—	—	60.07
XIII. Forestry & Wild Life	2339.37	51.00	8982.22	—	—	50.18	2556.63	—	—	51.00
Grand Total	318020.53	45.84	756881.18	—	—	44.75	341854.28	—	—	46.87

ANNEXURE VI
Centrally Sponsored Schemes

ANNEXURE VI

Centrally Sponsored Schemes

STATE : WEST BENGAL

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13

C.S.S in Operation

I. AGRICULTURE & ALLIED ACTIVITIES

ANIMAL HUSBANDRY

1.	101-001-FMD Control Programme for Vaccination of Cattle and Buffalo	50%	50%	—	—	5.00	5.00	5.00	5.00	27.00	27.00	
2.	-002-Rinderpest Eradication Programme	100%	—	—	—	45.00	—	45.00	—	50.00	—	
3.	-003-Systematic Control of Livestock Diseases of National Importance											
	(a) T. B. & Brucellosis Control Unit	50%	50%	—	—	6.00	6.00	6.00	6.00	7.00	7.00	
	(b) Pullarum & Mareck Disease Control	50%	50%	—	—	6.00	6.00	6.00	6.00	7.00	7.00	
	(c) Canine Rabies Control	50%	50%	—	—	6.00	6.00	6.00	6.00	7.00	7.00	
	(d) Estb./Strengthening of Poultry Disease diagnostic Lab.	50%	50%	—	—	6.00	6.00	6.00	6.00	7.00	7.00	
	(e) Control of Sterility & Infertility and Abortion in bovine	50%	50%	—	—	1.00	1.00	1.00	1.00	10.00	10.00	
	(f) Strengthening of Vety. Biological Production Centre	50%	50%	—	—	30.00	30.00	30.00	30.00	95.00	95.00	
4.	044-Creation of DFZ	50%	50%	—	—	1.00	1.00	1.00	1.00	15.00	15.00	
5.	005-Professional Efficiency Setting up of a Vety. Council	50%	50%	—	—	50.00	50.00	50.00	50.00	66.00	66.00	
6.	006-Animal Disease Surveillance-setting up of an epidemiological unit	50%	50%	—	—	10.00	10.00	10.00	10.00	10.00	10.00	
7.	007-Regional Disease Diagnostic Lab.	100%	—	—	—	50.00	—	50.00	—	107.00	—	
8.	102-001 -Extension of F. S. Technology for Cattle & Buffalo Development Outside O.F.P.	100%	—	—	—	550.00	—	156.00	—	2000.00	—	

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
										Central Share	State Share		Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
9.	104-001-Ram Production under National Ram/Buck Production and Rabbit Development	50%	50%	—	—	27.00	27.00	—	16.50	—	—	
10.	105-001-Integrated Piggery Dev. Programme	100%	—	—	—	60.00	—	—	—	—	—	
11.	107-006-Strengthening of Three Fodder Farms	100%	—	—	—	132.00	—	—	—	—	—	
12.	109-001-Animal Husbandry Extension and Training	100%	—	—	—	28.00	—	28.00	—	28.00	—	
13.	113-002-Administrative Investigation and Statistics	50%	50%	—	—	20.00	20.00	20.00	20.00	20.00	20.00	
14.	789-001-FMD Control Programme for Vaccination of Cattle & Buffalo	50%	50%	—	—	25.00	25.00	25.00	25.00	13.00	13.00	
15.	800-001-Special Livestock Dev. Programme	25%	75%	—	—	66.76	200.28	—	—	—	—	
	Total	—	—	—	—	1124.76	393.28	445.00	182.50	2469.00	284.00	

FISHERIES

1.	Reservoir Fisheries Project, Project for Reclamation of Beels for Enhancement of Fish Production & Development of air Breathing Fish Culture	50%	50%	—	50.00	—	—	—	—	—	—	
2.	Development of Aquaculture under FFDA Programe	50%	50%	865.20	4955.00	3.00	35.00	3.00	35.00	—	35.00	
3.	Project on Brackish Water Fish Farming	50%	50%	131.73	600.00	50.00	5.00	50.00	5.00	—	5.00	
4.	Centrally Sponsored Plan Schemes for Development Brackish Water Fish Farm	50%	50%	—	—	—	—	—	—	—	—	
5.	Minor Fishing Harbour and Small Landing Centre	50%	50%	254.39	3000.00	2.00	345.00	2.00	345.00	300.00	400.00	
6.	Major Fishing Harbour at Roychowk	50%	50%	—	—	—	—	—	—	—	—	
7.	Commercialisation of Products from Low Value and Unconventional Species of Fish in Domestic Market	50%	50%	—	—	—	—	—	—	—	—	

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
8.	Development of Transit and Terminal Markets Including Retail Outlet	50%	50%	—	30.00	—	—	—	—	—	2	
9.	Regulation of Fish Markets Provision of Required infrastructure	50%	50%	—	—	5.00	—	5.00	—	—	—	
10.	Contribution of National Welfare	50%	50%	69.07	1000.00	25.00	40.00	25.00	40.00	200.00	250.00	
11.	Group Personal Accident Insurance Scheme for Active Fishermen	50%	50%	37.38	70.00	8.00	11.00	8.00	11.00	11.00	20.00	
12.	Mechanisation of Traditional Fishing Crafts	50%	50%	—	—	—	—	—	—	—	—	
13.	Saving Cum Relief Scheme for Fishermen	50%	50%	—	10.00	—	—	—	—	—	—	
14.	Scheme for Reimbursement of Excise Duty on H.T.D.	50%	50%	2.00	50.00	—	5.00	—	5.00	30.00	10.00	
Total		—	—	1359.77	9765	93	441	93	441	541	722	
CO-OPERATION												
1.	Loans to Central Cooperative Banks for Providing Non-overdue Cover in Cooperation Under Developed Areas	50%	50%	300.00	300.00	10.00	10.00	10.00	10.00	30.00	30.00	
2.	Agricultural Credit Stabilisation Fund.	100%	—	50.00	—	10.00	—	10.00	—	10.00	—	
3.	Assistance to Self-help Group.	100%	—	100.00	—	20.00	—	20.00	—	20.00	—	
4.	Assistance for Off-Setting Imbalances in Central Co-operative Banks	25%	35%	500.00	700.00	1.00	1.00	1.00	1.00	10.00	15.00	
5.	Development of Women's Coops.	—	—	—	—	15.00	—	15.00	—	20.00	—	
Total				950.00	1000.00	56.00	11.00	56.00	11.00	90.00	45.00	
other Agricultural Programmes Marketing and Quality Control												
1.	Marketable Surplus of Post Harvest Losses of Food Grains (a three year duration Survey)	100%	—	13.50	—	3.00	—	0.93	—	1.00	—	If the allotment received during 2000-01 the proposed fund for 2001-02 will not be required at all.

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13

II. RURAL DEVELOPMENT

RURAL WAGE EMPLOYMENT

I. Programme

(a) SGSY	75%	25%	—	—	4346.94	2200.00	3300.00	1100.00	6000.00	2000.00
(b) SGSY (Admn Cost)	75%	125%	—	—	860.25	286.75	860.75	286.75	903.26	300.00
(c) JGSY	75%	25%	—	—	11093.565	5000.00	16500.00	5500.00	16500.00	5500.00
(d) IAY	75%	25%	—	—	12063.997	3500.00	10800.00	3600.00	12000.00	4000.00
(e) EAS	75%	25%	—	—	7738.70	5200.00	10600.00	5200.00	17100.00	5700.00

LAND REFORMS

1. Strengthening of Revenue Administration and Updating of Land Record Construction of Record Rooms at Village & District Level	50%	50%	1200.00	1200.00	160.00	160.00	140.00	140.00	200.00	200.00
2. Construction of Hostel, Library at the Departmental Training Institute at Salboni	50%	50%	150.00	150.00	70.00	70.00	40.00	40.00	50.00	50.00
3. Upgradation of Revenue Administration in Burdwan District	50%	50%	80.00	80.00	—	—	—	—	—	—
4. Computerisation of Land Records (100% Central Sector Scheme)	100%	—	1200.00	—	400.00	—	400.00	—	300.00	—
5. Construction of 2 (Two) Lecture Halls at ARTI, Salboni, Midnapore	50%	50%	100.00	100.00	—	—	—	—	40.00	40.00

IV. IRRIGATION & FLOOD CONTROL

MINOR IRRIGATION

1. Rationalisation of Minor Irrigation-Statistics	100%	—	—	—	—	—	19.66	—	21.63	—
2. Second Census of Minor Irrigation Schemes	100%	—	—	—	2.00	—	2.00	—	2.00	—

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks	
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share		
				Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	
COMMAND AREA DEVELOPMENT													
	Command Area Development	2705	10%	90%	—	1632.00	289.52	892.73	289.52	892.73	318.47	982.00	
V. ENERGY													
1.	Loans to West Bengal State Electricity Board for construction of inter State transmission lines (Kolaghat-Talcher S/C Line 400KV) (134 KW)	—	—	—	—	—	51.65	—	51.65	—	51.65	—	I. Line changed & Commercially operated on 01.02.1993. Provision for Final bill settlement
VI. INDUSTRY & MINERALS INDUSTRIES (OTHER THAN V & SI)													
1.	Assistance to State Sector Autonomous Agencies for Development of infrastructure of Mushroom Cultivation & Processing (CS)	100%	—	—	N.A.	100.00	—	—	0.20	—	0.20	—	
VII. TRANSPORT													
1.	Setting up of Export Promotion Industrial Park at Durgapur	1000.00	—	—	1000.00	412.00	110.00	56.00	110.00	56.00	—	—	
2.	Scheme for Improvement of Infrastructural Facilities in the State for Strengthening of Transmission Level Between Joka and Falta	—	—	—	130.00	—	5.00	—	65.00	—	—	—	States share of fund would be provided by power Dep./W.B. State electricity board
3.	Improvement of Infrastructural Facilities of Border areas to State to Facilitate Promotion of Export at Bangladesh	—	—	—	—	—	—	—	—	—	—	—	Additional fund as required has been released as per decision in the meeting of chief Secy. on behalf of the state
(a)	Multipurpose Truck Terminal Complex at Bongaon-Petrapol Border	305.00	—	—	305.00	—	—	—	—	11.90	—	—	
(b)	Strengthening and Widening of Bongaon-Jhowdanga and Panchpota Road	41.53	—	—	41.53	—	—	—	—	—	—	—	Central share of fund released in earlier year

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
	(c) Construction of Bridge Over River Nowbhasam at Bongaon	461.00	—	461.00	—	—	—	—	—	—	—	Rs. 200.00 lakhs released in earlier year
	(d) Fire Station at Falta	164.00	—	164.00	—	—	—	—	—	—	—	Land will be provided by WBHDC and recurring to be cost provided by municipal Affairs Dep.
XI. SOCIAL SERVICES												
WATER SUPPLY SANITATION												
1.	ARWSP	50%	50%	—	16168.88 (Note 3)	10115.00 (Note 1)	8570.00 (Note 2)	8570.00	8570.00	9727.00	9727.00 (Note 4)	Expenditure beyond Rs. 10 lakh each year borne under state plan
2.	M & I	50%	50%	—	67.67 (Note 3)	9.50	25.00 (Note 3)	10.00	25.00	10.00	30.00 (Note 3)	
3.	Arsenic/Difficult Area Sub-mission	75%	25%	—	6790.00 (Note 3)	2050.00	2620.00 (Note 3)	7860.00	2620.00	9546.00	3182.00 (Note 3)	
4.	Computerisation Project	80%	20%	—	—	225.00	25.00 (Note 3)	24.24	25.00	—	30.00 (Note 3)	
5.	HRD Cell	100%	—	—	—	35.48	—	35.48	—	—	—	50% of Estab. cost borne under state non plan budget
6.	Laboratories	100%	—	—	—	—	—	—	—	—	—	Recurring Expen for Laboratories borne under state plan
7.	AUWSP	50%	50%	—	—	—	—	—	—	—	108.00	
8.	Sector Reforms Projects	100%	—	—	—	—	—	—	—	—	—	One project for Midnapore district has been sanctioned for Rs. 40 crores
URBAN DEVELOPMENT												
1.	Calcutta Megacity Programme	—	—	—	12,290.00	—	4,000.00	1,909.00	4,000.00	—	4,165.00	
2.	Ganga Action Plan Phase-II	100%	—	—	2,546.00	—	600.00	400.00	600.00	—	600.00	Only land acquisition cost is to be borne by the State Government
3.	Integrated Development of Small Medium Towns	60%	40%	2770.66	1847.11	300.00	200.00	300.00	200.00	300.00	200.00	

ANNEXURE VI (Contd.)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
										Central Share	State Share		Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
4.	Special Component Plan for Scheduled Castes- Programme for Liberation of Scavengers by Conversion of Service Privies into Sanitary Latrines in Municipal Towns	45%	55%	1899.88	2110.98	270.00	300.00	540.00	600.00	540.00	600.00	
5.	Swarna Jayanti Shahari Rojgar Yojana	75%	25%	1615.92	4538.64	900.00	300.00	900.00	300.00	900.00	300.00	
SOCIAL WELFARE												
1.	ICDS Project Schemes	100%	—	—	—	8000.00	—	10443.00	—	12110.00	—	
2.	National Programmes on IC	100%	—	—	—	195.00	—	195.00	—	250.00	—	
3.	Scheme of Prevention and Control of Juvenile Maladjustment	50%	50%	—	475.00	80.00	80.00	80.00	80.00	100.00	100.00	
4.	Trg. Programme of ICDS	100%	—	—	—	150.00	—	300.00	—	300.00	—	
Total		—	—	—	475.00	8425.00	80.00	11018.00	80.00	12760.00	100.00	
JUDICIAL												
1.	Court Buildings	50%	50%	—	—	250.00	306.00	250.00	306.00	450.00	450.00	
2.	Quarters for Judicial Officers	50%	50%	—	289.50	300.00	289.50	300.00	289.50	250.00	250.00	
XIII. FORESTS												
FORESTRY & WILDLIFE												
1.	Oriented FW & Fodder Project	50%	50%	1390.00	957.21	186.00	210.00	219.17	179.98	190.00	—	
WILDLIFE SCHEMES												
1.	Tiger Reserve in Sunderbans	50%	50%	185.00	167.80	30.00	30.00	26.35	26.35	34.00	—	
2.	Tiger Reserve in Buxa	50%	50%	60.00	131.00	20.00	20.00	14.04	14.04	28.00	—	
3.	Jaldapara Sanctuary	50%	50%	67.00	59.00	16.00	16.00	6.00	6.00	15.00	—	

ANNEXURE VI (Concluded)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan (1997-2002)		Annual Plan (2000-2001)				Annual Plan (2001-2002) Proposed Outlay		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Anticipated Expenditure		Central Share	State Share	
				Central Share	State Share	Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
4.	Control of poaching	50%	50%	—	75.00	—	15.00	—	13.10	—	—	
5.	Captive Breeding	50%	50%	—	—	—	—	—	—	—	—	
6.	Singalila Park	50%	50%	10.00	10.00	3.00	3.00	3.00	3.00	—	—	
7.	Neora Valley National Park	50%	50%	10.00	10.00	3.00	3.00	3.00	3.00	3.00	—	
8.	Nature Education	50%	50%	—	—	—	—	—	—	—	—	
9.	Mahananda Wildlife Sanctuary	50%	50%	51.00	51.00	8.00	8.00	8.00	8.00	12.00	—	
10.	Wetland Development	50%	50%	—	—	—	—	—	—	—	—	
11.	Marine National Park	50%	50%	—	—	—	—	—	—	—	—	
12.	Sebchal Wildlife Sanctuary	50%	50%	5.00	5.50	2.00	2.00	2.00	2.00	4.00	—	
13.	Elephant Project	50%	—	—	—	—	—	—	—	—	—	
14.	Eco-development Programme around Tiger Resvs.	50%	—	—	—	—	—	—	—	—	—	
15.	Gorumara National park	50%	50%	10.00	10.00	3.00	3.00	3.00	3.00	4.00	—	
16.	India Eco-Development Programme	50%	—	—	—	—	—	—	—	—	—	
I : '2406' (50% Wildlife Schemes)		—	—	398.00	519.30	85.00	100.00	65.39	78.49	103.00	—	

ANNEXURE VII
Pradhan Mantri Gramodaya Yojana

ANNEXURE VII

Annual Plan—2001-2002

PRADHAN MANTRI GRAMODAYA YOJANA (PMGY)—PROPOSED OUTLAY

STATE : WEST BENGAL

(Rs. in Lakhs)

Sl. No.	Name of the Scheme	Annual Plan 1999-2000	Annual Plan 2000-2001		Annual Plan 2001-2002	
		Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content
	1	2	3	4	5	6
1.	Primary Education	5567.30	3355.00	1257.93	3355.00	335.00
2.	Primary Health	1165.66	2518.00	2517.30	2518.00	630.00
3.	Rural Drinking Water Supply	15735.01	5873.00	1258.65	5403.00	—
4.	Rural Shelters (Gramin Awas)	2949.09	2518.00	1258.65	1880.00	1500.00
5.	Nutrition	2869.64	2518.00	1000.00	2820.00	—
6.	Rural Electrification	—	—	—	2820.00	2110.00
7.	Rural Roads	3419.56	13500.00	11055.00	—	—
Grand Total :		31706.26*	30282.00	18347.53	18796.00	4575.00

* Relates to BMS programme

ANNEXURE VIIIA
Draft Annual Plan 2001-2002—Financial
Outlays—Proposals for T.S.P.—I

ANNEXURE VIII-A
Annual Plan 2001-2002-Financial Outlays
Proposals for T.S.P

STATE : WEST BENGAL

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Revised Outlay	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
I. AGRICULTURE & ALLIED ACTIVITIES								
101	2401 00	Crop Husbandry						
		Horticulture	18600.00	2083.20	4557.85	510.48	5055.50	566.22
	2402 00	Soil & Water Conversation	2300.00	381.57	110.00	18.25	255.70	42.42
	2403 00	Animal Husbandry	6190.00	902.50	2750.00	400.95	3129.00	456.21
	2404 00	Dairy Development	2449.00	357.06	860.00	125.39	844.00	123.06
	2405 00	Fisheries	16000.00	960.00	5328.00	325.01	5466.00	333.43
	2407 00	Plantations	667.00	40.02	280.00	16.80	350.00	21.00
	2408 00	Food, Storage and Ware-housing	1300.00	132.47	52.00	5.30	47.00	4.79
	2415 00	Agricultural Research and Education	4100.00	647.80	739.00	116.76	1040.00	164.32
	2416 00	Agricultural Financial Institutions	500.00	30.00	750.00	45.00	825.00	49.50
	2425.00	Cooperation	2100.00	126.00	2482.50	148.95	2621.00	157.26
	2435 00	Other Agricultural Programme						
		(a) Marketing and Quality Control	7000.00	713.30	693.00	70.62	843.50	85.95
		(b) Others (To be Specified)	—	—	—	—	—	—
I. AGRICULTURE & ALLIED ACTIVITIES			61206.00	6373.93	18602.35	1783.50	20476.70	2004.15
II. RURAL DEVELOPMENT								
102	2501 00	Special Programme for Rural Development						
		(a) Swarnjyanti Gram Swarozgar Yojana	28200.00	1692.00	1556.75	93.41	2370.00	142.20
		(b) DRDA Administration	—	—	—	—	—	—

ANNEXURE VIII-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
		(c) Drought Prone Area Programme	1800.00	183.42	120.00	12.23	140.00	14.27
		(d) Desert Development Programme	—	—	—	—	—	—
	2505 00	Rural Employment Programme						
	2505 01	(a) Jawahar Gram Samridhi Yojana (JGSY)	29112.00	1746.72	9150.00	2013.00	9550.00	573.00
	2505 60	(b) Employment Assurance Schemes (EAS)	14408.00	864.48	5510.00	1212.20	5920.00	355.20
	2505 61	(c) Other Employment Programmes	—	—	—	—	—	—
	2506 00	Land Reforms	7400.00	444.00	995.00	59.70	1092.00	65.52
	2515 00	Other Rural Development Programmes						
		(a) Community Development & Panchayats	20500.00	1230.00	44152.60	2649.16	51432.60	3085.96
		(b) Other (to be specified)	—	—	—	—	—	—
102	0000 00	II. RURAL DEVELOPMENT	101420.00	6160.62	61484.35	6039.69	70504.60	4236.14
103		III. SPECIAL AREA PROGRAMME	47100.00	4107.12	28240.75	2465.42	24344.22	2125.25
104		IV. IRRIGATION AND FLOOD CONTROL						
	2701 00	Major and Medium Irrigation	71500.00	4290.00	15546.00	932.76	17350.00	1041.00
	2702 00	Minor Irrigation	41400.00	2484.00	13477.27	808.64	13540.00	812.40
	2551 00	Command Area Development	2200.00	132.00	892.73	53.56	982.00	58.92
	2711 00	Flood Control (Including anti-sea erosion etc.)	34800.00	2088.00	27933.00	1675.98	37500.00	2250.00
104	0000 00	IV. IRRIGATION AND FLOOD CONTROL	149900.00	8994.00	57849.00	3470.94	69372.00	4162.32
102		V. ENERGY						
105	2501 04	Integrated Rural Energy Programme (IREP)	465.00	84.44	—	—	—	—
	2801 00	Power	563198.00	33791.88	189029.47	11341.77	155651.00	9339.06

ANNEXURE VIII-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
	2810 00	Non-Conventional Sources of Energy	521.00	31.26	300.00	18.00	330.00	19.80
105	0000 00	V. ENERGY	564184.00	33907.58	189329.47	11359.77	155981.00	9358.86
106		VI. INDUSTRY AND MINERALS						
	2851 00	Village and Small Industries	26000.00	2917.200	6214.00	697.21	7149.00	802.11
	2852 00	Industries (Other than V & SI)	96975.00	6817.34	42967.16	3020.59	37925.00	2666.13
	2853 00	Mining	2000.00	120.00	380.00	22.80	540.00	32.40
106	0000 00	VI. INDUSTRY AND MINERALS	124975.00	9854.54	49561.16	3740.60	45614.00	3500.64
107		VII. TRANSPORT						
	3053 00	Civil Aviation	300.00	18.00	20.00	1.20	60.00	3.60
	3054 00	Roads & Bridges	89714.00	5382.84	81542.45	4892.55	92592.50	5555.55
	3055 00	Road Transports	30300.00	1818.00	15524.00	931.44	31943.00	1916.58
	3056 00	Inland Water Transport	3000.00	180.00	50.00	3.00	150.00	9.00
	3075 00	Other Transport Services (To be specified)	—	—	—	—	—	—
107	0000 00	VII. TRANSPORT	123314.00	7398.84	97136.45	5828.19	124745.50	7484.73
		VIII. COMMUNICATION						
109		IX. SCIENCE, TECHNOLOGY & ENVIRONMENT						
	3425 00	Scientific Research (Incl. S & T.)	2300.00	277.84	800.00	96.64	3830.00	462.66
	3435 00	Ecology & Environment	3908.00	234.48	784.00	47.04	3241.00	194.46
109	0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	6208.00	512.32	1584.00	143.68	7071.00	657.12

ANNEXURE VIII-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
110		X. GENERAL ECONOMIC SERVICES						
	3451 00	Secretariat Economic Services	264.00	47.94	91.10	16.54	93.30	16.94
	3452 00	Tourism	1567.00	94.02	975.00	59.09	1070.00	64.84
	3454 00	Surveys & Statistics	60.00	10.87	22.00	4.00	40.00	7.26
	3456 00	Civil Supplies (State/UT Evaluation Organisation)	400.00	40.00	995.00	99.50	1099.50	109.95
	3475 00	Other General Economic Services :						
	(a)	District Planning/District Councils	37300.00	6773.68	5500.00	998.80	3540.00	642.86
	(b)	Weights & Measures	370.00	22.20	30.00	1.80	33.00	1.98
	(c)	Other (to be specified)	—	—	—	—	—	—
110	0000 00	X. GENERAL ECONOMIC SERVICES	39961.00	6988.71	7613.10	1179.72	5875.80	843.84
		XI. SOCIAL SERVICES						
221		EDUCATION						
	2202 00	General Education :	59170.00	5585.65	20298.91	1916.22	19566.81	1847.10686
	(a)	Elementary Education	—	—	—	—	—	—
	(b)	Secondary Education	—	—	—	—	—	—
	(c)	Adult Education	—	—	—	—	—	—
	(d)	Vocational Education	—	—	—	—	—	—
	(e)	Others	—	—	—	—	—	—
	2203 00	Technical Education	17125.00	1027.50	2404.50	144.27	2681.50	160.89
	2204 00	Sports & Youth Services	5950.00	801.47	3078.74	414.71	3189.79	429.66
	2205 00	Art & Culture	4300.00	258.00	973.60	58.42	768.43	46.11
221	0000 00	XI. EDUCATION	86545.00	7672.61	26755.75	2533.61	26206.53	2483.77

ANNEXURE VIII-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
222	2210 00	Medical & Public Health :	57000.00	3420.00	34509.73	2070.58	43144.32	2588.66
		(a) Primary Health Care Services	—	—	—	—	—	—
		(b) Secondary Health Care Services	—	—	—	—	—	—
		(c) Tertiary Health Care Services	—	—	—	—	—	—
		(d) Medical Education	—	—	—	—	—	—
		(e) Disease Control Programme	—	—	—	—	—	—
		(f) Others	—	—	—	—	—	—
223	2215 00	Water Supply & Sanitation	50500.00	4959.10	19747.37	1939.19	20734.00	2036.08
	2216 00	Housing (Including Police Housing)	22688.00	1361.28	5174.55	310.47	3908.00	234.48
		(a) Indira Awas Yojana (IAY)	—	—	—	—	—	—
	2217 00	Urban Dev. (Including State Capital Project)	146700.00	13261.68	48767.79	4408.61	64139.87	5798.24
224	2220 00	Information & Publicity	3000.00	180.00	812.00	48.72	870.57	52.23
225	2250 00	Welfare of SCs, STs & OBCs	17200.00	5063.68	7000.00	2060.80	7700.00	2266.88
226	2230 00	Labour & Employment	5580.00	541.26	2102.57	177.46	1102.68	93.07
	2230 01	(a) Labour & Labour Welfare	2185.00	211.95	2097.57	177.03	1097.18	92.60
		(b) Special Employment Programme	3395.00	329.32	5.00	0.42	5.50	0.46
227	2235 00	Social Welfare	5855.00	439.71	5196.70	390.27	7359.00	552.66
		(a) Women & Child Development	—	—	—	—	—	—
		(b) Welfare and Development of Disabled	—	—	—	—	—	—
		(c) Social Defence Programme	—	—	—	—	—	—
		(d) Welfare of Disadvantaged Groups	—	—	—	—	—	—
		(e) National Social Assistance Programme	—	—	—	—	—	—

ANNEXURE VIII-A (Concluded)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to T.S.P.	Total Expenditure	Of which flow to T.S.P.	Total Outlay	Of which flow to T.S.P.
1	2	3	4	5	6	7	8	9
	2236 00	Nutrition	12500.00	1018.75	7350.50	599.07	7698.00	627.39
228	2252 00	Other Social Services (To be specified)	8281.00	354.43	2917.00	109.10	3212.00	120.13
200	0000 00	XI. SOCIAL SERVICES	415849.00	38272.50	160333.96	14647.88	186074.97	16853.59
		XII. GENERAL SERVICES						
342	2056 00	Jails	3400.00	204.00	1151.85	69.11	914.00	54.84
	2058 00	Stationery & Printing	500.00	30.00	30.00	1.80	35.00	2.10
	2059 00	Public Works	33153.00	1989.18	15074.81	904.49	11496.18	689.77
	2070 00	Other Administrative Services	930.00	55.80	1242.78	74.57	1874.42	112.47
		(a) Training	—	—	—	—	—	—
		(b) Others (to be specified)	—	—	—	—	—	—
	0000 00	XII. GENERAL SERVICES	37983.00	2278.98	17499.44	1049.97	14298.60	857.92
101	2406 00	XIII. FORESTRY & WILD LIFE	17900.00	3834.18	4587.00	982.54	5013.00	1073.78
		GRAND TOTAL	1690000.00	128683.33	693821.03	52691.89	729392.39	53159.61
		PERCENTAGE TO TSP	—	7.61	—	7.59	—	7.29

ANNEXURE VIII B
Draft Annual Plan 2001-2002—Physical
Targets—Proposals for T.S.P.—II

ANNEXURE VIII-B
Tribal Sub-Plan (TSP)-II
Annual Plan-2001-2002-Physical Targets : Proposals for T.S. P.

STATE : WEST BENGAL

Sl. No.	Major head/ Sub-head	Scheme	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely achievement		
1	2	3	4	5	6	7	8	9
I. AGRICULTURE AND ALLIED ACTIVITIES								
1. CROP HUSBANDRY								
		1. Subsidised Sale of Quality Seeds	MT	2700	580	580	630	
		2. (b) Oilseed production programme	No. of (Kits)	12500	25000	25000	27525	
		3. Integrated Programme of Cereal Development						
		(a) Subsidised Sale of Power Tiller	No.	297	75	75	90	
		(b) Subsidised Installation of Sprinkler Sets	No.	60	20	20	30	
		(c) Subsidised Sale of Implements	No.	7236	1570	1570	1725	
		(d) Farmers Training	No.	100	75	75	100	
		(e) Demonstration on C. S. A.	No.	300	90	90	100	
		(f) Demonstration of I. P. M.	No.	325	85	85	100	
		(g) Subsidised Sale of Paddy Seed	MT	2970	670	670	740	
		(h) Farmer's Study Tour	No.	800	20	20	25	
1.2 SOIL & WATER CONSERVATION								
		1. Scheme for Extension of Soil Conservation Work on Waste-land and Agri. Lands on Watershed Basis	Ha.	3250	650	650	725	
		2. Forest Land	'000 ha	1.193	0.045	0.045	0.102	
1.3 ANIMAL HUSBANDRY								
		1. Strengthening of A. I. Centres & Adoption Frozen Semen Technology	No. of A. I. (in lakhs)	31.00	20.00	20.00	27.75	
		2. Purchase of Lifesaving Drugs.	Rs. (Lakhs)	120.30	65.00	65.00	65.00	
		3. Animal Health Camp.	Treatment of Animals	4006	1375	4000	2600	
		4. Family Based Programme with Subsidy	No. of Families	12500	2600	2600	3200	
		5. Distribution of Cocks/Drakes	No.	30400	9500	9500	9000	
		6. Distribution of boar/Sow for breed upgradation	No.	142	47	47	47	
		7. Rabbit Dev. Programme	No.	216	20	20	20	
		8. Training of Farmers	Rs. in Lakh	3.57	2.00	2.00	2.00	

ANNEXURE VIII B (Contd.)

(Rs. in Lakhs)

Sl. No.	Major head/ Sub-head	Scheme	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely achievement		
1	2	3	4	5	6	7	8	9
1.5 FISHERIES								
	1.	Economic Upliftment of Tribal People Through Operation of Pisciculture Development Schemes in Tribal Areas	Persons	83600	23000	2300	23000	
	2.	Development of Aquaculture (Fish. Farmers Development Agency) in Tribal Areas, World Bank Aided Inland Fisheries Projects	Water Area (ha)	3667	30	30	30	
1.11 CO-OPERATION								
	(a)	LAMPS	No. (Cumn.)	118	118	118	118	
II. RURAL DEVELOPMENT								
2.1 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT								
	(a)	IRDP and Allied Programme	No. of Beneficiaries	112500	—	—	—	
2.3 LAND REFORMS								
	1.	No. of Beneficiary	Persons	6000	2000	1423	2000	
	2.	No. of Bargadar Record	-do-	1920	500	259	500	
	3.	No. of Beneficiaries of House Stead Land	Family	1500	400	349	500	
IV. IRRIGATION & FLOOD CONTROL								
4.1 Major & Medium Irrigation								
			Mandays (in lakh)	16.00	3.32	3.16	3.49	
4.2 Minor Irrigation								
	(a)	Ground Water	'000 ha.	19.20	4.80	4.02	4.02	
	(b)	Surface Water	'000 ha.	7.80	2.40	1.98	1.98	
	4.3	Command Area Development	'000 ha.	3.09	0.924	0.924	0.924	
4.4 Flood Control								
	(1)	Flood Control & Drainage (Including Antisea Erosion)	Mandays in Lakhs	8.00	5.26	6.12	8.07	

ANNEXURE VIII B (Contd.)

(Rs. in Lakhs)

Sl. No.	Major head/ Sub-head	Scheme	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely achievement		
1	2	3	4	5	6	7	8	9
V. ENERGY								
5.1 Power								
		1. Village Electrification	Nos.					
			V—Virgin Mouza	45 (V)	230	230	384	
			E—Electrified Mouza/ Hamlet	122 (E)				
VI. INDUSTRY & MINERALS								
6.1 Village & Small Industries								
		Sericulture						
		Beneficiary	No.	13500	—	—	—	
VII. TRANSPORT								
		(i) Road & Bridges	KM	30	—	—	—	
XI. SOCIAL SERVICES								
11.1 General Education								
		(a) Elementary Education						
		Class-V Age Group 5-11						
		Enrolment of Scheduled Tribe						
		Boys	'000	293	517	507	518	
		Girls	'000	282	244	239	243	
		Total	'000	575	761	746	781	
		(b) Enrolment of Scheduled Tribe						
		AGE GROUP 11-14, Classes—VI-VIII						
		Boys	'000	209	110	108	118	
		Girls	'000	201	55	54	65	
		Total	'000	420	165	162	183	

ANNEXURE VIII B (Concluded)

(Rs. in Lakhs)

Sl. No.	Major head/ Sub-head	Scheme	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely achievement		
1	2	3	4	5	6	7	8	9
11.6 Water Supply and Sanitation								
	Rural Water Supply :	MNP	Pop (000)	344	70	70	97	
		ARWSP	-do-	630	170	170	133	
11.11 LABOUR & EMPLOYMENT								
		Self-employment Scheme for the Registered Unemployed in West Bengal	No.	826	—	—	120	
11.12 SOCIAL SECURITY & WELFARE								
	1.	Assistance to Physically Handicapped in Districts (D. P.)	No. of Beneficiary	200	176	176	176	
	2.	Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded Persons	-do-	500	—	—	—	
	3.	Grant-in-aid to Vol. Org. for Welfare of Children in Head of Care and Protection	-do-	900	185	—	185	
	4.	Non-Institutional Care for Destitute Children	-do-	660	130	—	30	
	5.	Grant of Pension to Destitute Widow (Widow Pension)	-do-	300	301	301	350	
	6.	Grant of Pension to Destitute Old People	-do-	300	235	235	300	
XIII. FORESTRY								
	(a)	Area-Oriented Fuelwood & Fodder Plant (State Component)	-do-	2.010	1.000	1.000	0.726	
	(b)	Timber Extraction	'000 Cum.	187.428	48.000	48.000	60.000	
	(c)	Fuelwood Stacks	-do-	35.220	9.000	9.000	90.000	

ANNEXURE IXA
Draft Annual Plan 2001-2002—Financial
Outlays—Proposals for S.C.P.—I for Scheduled Caste

ANNEXURE IX-A
Annual Plan 2001-2002-Financial Outlays
Proposals for S.C.P.

STATE : WEST BENGAL

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Revised Outlay	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
I. AGRICULTURE & ALLIED ACTIVITIES								
101	2401 00	Crop Husbandry						
		Horticulture	18600.00	5581.88	4557.85	1368.27	5055.50	1517.66
	2402 00	Soil & Water Conservation	2300.00	582.13	110.00	27.91	255.70	64.87
	2403 00	Animal Husbandry	6190.00	2625.80	2750.00	1166.55	3129.00	1327.32
	2404 00	Dairy Development	2449.00	1028.87	860.00	364.81	844.00	358.02
	2405 00	Fisheries	16000.00	6576.00	5328.00	2189.81	5466.00	2246.53
	2407 00	Plantations	667.00	146.74	280.00	61.60	350.00	77.00
	2408 00	Food, Storage and Ware-housing	1300.00	398.71	52.00	15.95	47.00	14.42
	2415 00	Agricultural Research and Education	4100.00	1079.53	739.00	194.73	1040.00	274.04
	2416 00	Agricultural Financial Institutions	500.00	110.00	750.00	165.00	825.00	181.50
	2425.00	Cooperation	2100.00	462.00	2482.50	546.15	2621.00	576.62
	2435 00	Other Agricultural Programme						
		(a) Marketing and Quality Control	7000.00	2146.90	693.00	212.61	843.50	258.79
		(b) Others (To be Specified)	—	—	—	—	—	—
	0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	61206.00	20748.53	18602.35	6313.39	20476.70	6896.77
II. RURAL DEVELOPMENT								
102	2501 00	Special Programme for Rural Development						
		(a) Swaranjanti Gram Swarozgar Yojana	28200.00	6204.00	1556.75	342.49	2370.00	521.40
		(b) DRDA Administration	—	—	—	—	—	—

ANNEXURE IX-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
		(c) Drought Prone Area Programme	1800.00	552.06	120.00	36.82	140.00	42.95
		(d) Desert Development Programme	—	—	—	—	—	—
	2505 00	Rural Employment Programme						
	2505 01	(a) Jawahar Gram Samridhi Yojana (JGSY)	29112.00	6404.64	9150.00	2013.00	9550.00	2101.00
	2505 60	(b) Employment Assurance Schemes (EAS)	14408.00	3169.76	5510.00	1212.20	5920.00	1302.40
	2505 61	(c) Other Employment Programmes	—	—	—	—	—	—
	2506 00	Land Reforms	7400.00	1628.00	995.00	228.85	1092.00	251.16
	2515 00	Other Rural Development Programmes						
		(a) Community Development & Panchayats	20500.00	4510.00	44152.60	9713.57	51432.60	11315.17
		(b) Other (to be specified)	—	—	—	—	—	—
102	0000 00	II. RURAL DEVELOPMENT	101420.00	22468.46	61484.35	13546.92	70504.60	15534.08
103		III. SPECIAL AREA PROGRAMME	47100.00	12787.65	28240.75	7667.36	24344.22	6609.46
104		IV. IRRIGATION AND FLOOD CONTROL						
	2701 00	Major and Medium Irrigation	71500.00	16437.85	15546.00	3574.03	17350.00	3988.77
	2702 00	Minor Irrigation	41400.00	9936.00	13477.27	3234.54	13540.00	3249.60
	2551 00	Command Area Development	2200.00	528.00	892.73	214.26	982.00	235.68
	2711 00	Flood Control (Including anti-sea erosion etc.)	34800.00	8000.52	27933.00	5578.22	37500.00	7488.75
104	0000 00	IV. IRRIGATION AND FLOOD CONTROL	149900.00	34902.37	57849.00	12601.00	69372.00	14962.80
102		V. ENERGY						
	105 2501 04	Integrated Rural Energy Programme (IREP)	465.00	108.11	—	—	—	—
	2801 00	Power	563198.00	135167.52	189029.47	45367.07	155651.00	37356.24

ANNEXURE IX-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
	2810 00	Non-Conventional Sources of Energy	521.00	114.62	300.00	66.00	330.00	72.60
105	0000 00	V. ENERGY	564184.00	135390.25	189329.47	45433.07	155981.00	37428.84
106		VI. INDUSTRY AND MINERALS						
	2851 00	Village and Small Industries	26000.00	7768.80	6214.00	1856.74	7149.00	2136.12
	2852 00	Industries (Other than V & SI)	96975.00	22866.71	42967.16	10131.66	37925.00	8942.72
	2853 00	Mining	2000.00	440.00	380.00	83.60	540.00	118.00
106	0000 00	INDUSTRY AND MINERALS	124975.00	31075.51	49561.16	12072.00	45614.00	11196.84
107		VII. TRANSPORT						
	3053 00	Civil Aviation	300.00	66.00	20.00	4.40	60.00	13.20
	3054 00	Roads & Bridges	89714.00	19799.88	81542.45	17939.34	92592.50	20370.35
	3055 00	Road Transports	30300.00	6666.00	15524.00	3415.28	31943.00	7027.46
	3056 00	Inland Water Transport	3000.00	660.00	50.00	11.00	150.00	33.00
	3075 00	Other Transport Services (To be specified)	—	—	—	—	—	—
107	0000 00	VII. TRANSPORT	123314.00	27191.88	97136.45	21370.02	124745.50	27444.01
		VIII. COMMUNICATION						
109		IX. SCIENCE, TECHNOLOGY & ENVIRONMENT						
	3425 00	Scientific Research (Incl. S & T.)	2300.00	520.49	800.00	181.04	3830.00	866.73
	3435 00	Ecology & Environment	3908.00	859.76	784.00	172.48	3241.00	713.02
109	0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	6208.00	1380.25	1584.00	353.52	7071.00	1579.75

ANNEXURE IX-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
110		X. GENERAL ECONOMIC SERVICES						
	3451 00	Secretariat Economic Services	264.00	61.38	91.10	21.18	93.30	21.69
	3452 00	Tourism	1567.00	344.74	975.00	214.50	1070.00	235.40
	3454 00	Surveys & Statistics	60.00	13.98	22.00	5.12	40.00	9.30
	3456 00	Civil Supplies (State/UT Evaluation Organisation)	400.00	100.00	995.00	248.75	1099.50	274.88
	3475 00	Other General Economic Services :						
	(a)	District Planning/District Councils	37300.00	8672.25	5500.00	1278.75	3540.00	823.05
	(b)	Weights & Measures	370.00	81.40	30.00	6.60	33.00	7.26
	(c)	Other (to be specified)	—	—	—	—	—	—
110	0000 00	X. GENERAL ECONOMIC SERVICES	39961.00	9273.75	7613.10	1774.90	5875.80	1371.58
		XI. SOCIAL SERVICES						
221		EDUCATION						
	2202 00	General Education :	59170.00	14810.25	20298.91	5080.82	19566.81	4897.57
	(a)	Elementary Education	—	—	—	—	—	—
	(b)	Secondary Education	—	—	—	—	—	—
	(c)	Adult Education	—	—	—	—	—	—
	(d)	Vocational Education	—	—	—	—	—	—
	(e)	Others	—	—	—	—	—	—
	2203 00	Technical Education	17125.00	3767.50	2404.50	528.99	2681.50	589.93
	2204 00	Sports & Youth Services	5950.00	1879.01	3078.74	972.27	3189.79	1007.34
	2205 00	Art & Culture	4300.00	946.00	973.60	214.19	768.43	169.05
221	0000 00	XI. EDUCATION	86545.00	21402.76	26755.75	6796.27	26206.53	6663.89

ANNEXURE IX-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
222	2210 00	Medical & Public Health :	57000.00	12540.00	34509.73	7592.14	43144.32	9491.75
		(a) Primary Health Care Services	—	—	—	—	—	—
		(b) Secondary Health Care Services	—	—	—	—	—	—
		(c) Tertiary Health Care Services	—	—	—	—	—	—
		(d) Medical Education	—	—	—	—	—	—
		(e) Disease Control Programme	—	—	—	—	—	—
		(f) Others	—	—	—	—	—	—
223	2215 00	Water Supply & Sanitation	50500.00	11205.95	19747.37	4381.94	20734.00	4600.87
	2216 00	Housing (Including Police Housing)	22688.00	4991.36	5174.55	1138.40	3708.00	859.76
		(a) Indira Awas Yojana (IAY)	—	—	—	—	—	—
	2217 00	Urban Dev. (Including State Capital Project)	146700.00	32728.77	48767.79	10880.09	64139.87	14309.60
224	2220 00	Information & Publicity	3000.00	660.00	812.00	178.64	870.57	191.53
225	2250 00	Welfare of SCs, STs & OBCs	17200.00	9021.40	7000.00	3671.50	7700.00	4038.65
226	2230 00	Labour & Employment	5580.00	1248.80	2102.57	467.82	1102.68	245.35
	2230 01	(a) Labour & Labour Welfare	2185.00	489.00	2097.57	466.71	1097.18	244.12
		(b) Special Employment Programme	3395.00	759.80	5.00	1.11	5.50	1.22
227	2235 00	Social Welfare :	5855.00	1317.96	5196.70	1169.78	7359.00	1656.51
		(a) Women & Child Development	—	—	—	—	—	—
		(b) Welfare and Development of Disabled	—	—	—	—	—	—
		(c) Social Defence Programme	—	—	—	—	—	—
		(d) Welfare of Disadvantaged Groups	—	—	—	—	—	—
		(e) National Social Assistance Programme	—	—	—	—	—	—

ANNEXURE IX-A (Contd.)

(Rupees in Lakhs)

Code No.	Sl. No.	Major Head/Sub-Head	Outlay for Ninth Plan 1997-2002		Annual Plan 2000-2001 Anticipated Expenditure		Proposals for Annual Plan 2001-2002	
			Total Outlay (Revised)	Of which flow to S.C.P.	Total Expenditure	Of which flow to S.C.P.	Total Outlay	Of which flow to S.C.P.
1	2	3	4	5	6	7	8	9
	2236 00	Nutrition	12500.00	2815.00	7350.50	1875.85	7698.00	1964.53
228	2252 00	Other Social Services (To be specified)	8281.00	1300.12	2917.00	399.63	3212.00	440.04
200	0000 00	XI. SOCIAL SERVICES	415849.00	99232.12	160333.96	38552.06	186074.97	44462.49
		XII. GENERAL SERVICES						
342	2056 00	Jails	3400.00	748.00	1151.85	253.41	914.00	201.08
	2058 00	Stationery & Printing	500.00	110.00	30.00	6.60	35.00	7.70
	2059 00	Public Works	33153.00	7293.66	15074.81	3316.46	11496.18	2529.16
	2070 00	Other Administrative Services	930.00	204.60	1242.78	273.41	1874.42	412.37
		(a) Training	—	—	—	—	—	—
		(b) Others (to be specified)	—	—	—	—	—	—
	0000 00	XII. GENERAL SERVICES	37983.00	8356.26	17499.44	3849.88	14319.60	3150.31
101	2406 00	XIII. FORESTRY & WILD LIFE	17900.00	3938.00	4587.00	1009.14	5013.00	1102.86
		GRAND TOTAL	1690000.00	406745.03	693821.03	164543.30	729392.39	171739.79
		PERCENTAGE TO TSP	—	24.07	—	23.72	—	23.55

ANNEXURE IXB
Draft Annual Plan 2001-2002—Physical
Targets—Proposals for S.C.P.—II for Scheduled Caste

ANNEXURE IX-B

**Special Component Plan For Scheduled Castes (SCP)-II
Annual Plan-2001-2002-Physical Targets : Proposals for SCP**

STATE : WEST BENGAL

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9

I. AGRICULTURE AND ALLIED ACTIVITIES

1. CROP HUSBANDRY

1.	Subsidised Sale of Quality Seeds	MT	13478	2690	2690	2960	
2.	Distribution Seed for Green Manure	No. (Kit)	154122	26199	26199	28820	
3.	Oilseed Development Including Sunflower	No.	19764	12284	12284	22000	
4.	Oilseed Production Programme	No.	27660	20000	20000	22000	
5.	Pulses Development Scheme	D/C No. I	76000	20000	20000	22000	
6.	Development of Tobacco	D/C (Ha)	60	17	17	20	
7.	Sugarcane Development Scheme	D/C (No.)	4650	850	850	835	
8.	Popularisation of New Varieties and Package of Practices through Minikits	No.	1372237	250000	250000	275250	
9.	Integrated programme for Rice Development :						
(a)	Subsidy Sale of Paddy Seeds	M.T.	10238	2765	2765	3040	
(b)	Subsidy Sale of Implements	No.	70200	14300	14300	15730	
(c)	Farmers' Training	No.	620	75	75	82	
(d)	D/C on C.S.A.	No.	3250	670	670	740	
(e)	Demonstration on I. P. M.	No.	3250	670	670	740	
(f)	Subsidised Sale of Power Tillers	No.	1001	170	170	190	
(g)	Subsidy for Installation of Sprinkler Sets	No.	520	130	130	145	
11.	Dry land & Rainfed Crop D/C	Ha.	3000	270	270	295	

ANNEXURE IX-B (Contd.)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9

HORTICULTURE

1.	Reorganisation of Horticulture Set up	Areas in hectares	4000.00	650.00	650.00	675.00	
2.	Modernisation of Horticulture Set up	Nos.	11.00	11.00	11.00	11.00	
3.	Education & Training	No.	2500.00	150.00	120.00	150.00	
4.	Plant Protection including integrated Pest Management & Crop Protection Service Centre.	No.	5000.00	1000.00	900.00	1000.00	
5.	Subsidised Distribution of seed & planting materials	MT	25.00	8.00	8.00	8.50	
6.	Statistics of evaluation	No. of Farmers	80000.00	10000.00	10000.00	12000.00	
7.	Assistance for Horticultural Projects	Ha.	50.00	9.00	6.00	8.00	
8.	Special Area Programme on Horticulture including Spices Plantation Crops, Mushroom etc.	Ha	8000.00	1400.00	1400.00	1450.00	
9.	Marketing & Price Support	No.	500.00	100.00	100.00	120.00	
10.	Development of Horticulture including spices, plantation crops, root crops, mushroom Aromatic & Medicinal Plants etc.	MT	12,000,000.00	4500000.00	4500000.00	5000000.00	
11.	Assistance for Promotion of Food Processing Industries	No.	500.00	80.00	80.00	85.00	
12.	Infrastructure for Food Processing Industries	No.	5.00	2.00	1.00	2.00	
13.	Loans for Promotion of Food Processing Industries	No.	25.00	10.00	10.00	15.00	

ANNEXURE IX-B (Contd.)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9
AGRICULTURAL MARKETING :								
		1. Subsidy to Small & Marginal Farmers for Construction of Development of Storage Structure.	No.	600	41	41	133	
		2. Farmers' Training in Post Harvest Technology	No.	1000	200	200	450	
		3. Scheme for Development of Farm to Market Link Road	Km.	24	—	—	12	
		4. Scheme for Development Farm to Market Link Road	Km.	15	—	—	8	
		5. Development of Rural of Primary market	No.	23	—	—	8	
		6. Development of Regulated Market	No.	4	—	—	2	
		7. Scheme for Training in Grading of Jute	No.	350	80	80	170	
		8. Subsidy to Bullock Cart Van Rickshaw Users	No.	360	50	50	120	
		9. Lump provision of Grant to Zilla Parishad (Urban Local Bodies)	No.	17	—	—	23	
ANIMAL HUSBANDRY								
		1. Strengthening of A. I. Centre	Rs. in Lakh	279.00	130.00	130.00	67.00	
		2. Purchase of life saving drugs	-do-	166.30	90.00	90.00	46.50	
		3. Animal Health Camp	No.	11000	1375	1500	700	
		4. Family Based Programme	No.	11700	2600	2600	1300	
		5. Distribution of Cocks /drakes	No.	60000	9500	9500	9500	
		6. Distribution of Boars	No.	1000	47	47	47	
		7. Rabbit Development Programme	No.	4000	20	20	20	
		8. In Service Training & Training of farmers	Rs. in Lakh	14.13	3.00	3.00	1.50	
		CO-OPERATION	No.	800	210	185	215	

ANNEXURE IX-B (Contd.)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9

II. RURAL DEVELOPMENT

2.2 LAND REFORMS

1. No. of Beneficiaries Vested Agriculture Land	Persons	11500	3000	7536	7500
2. No. of Bargadar Recorded	Persons	7360	1500	1077	1500
3. No. of Beneficiaries under West Bengal Homestead Land Acquisition for Agril, Labour, Artisan and Fishermen Act, 1975.	Persons	5750	1000	516	1000

III. SPECIAL AREA PROGRAMME

3.2 SUNDARBAN DEV. AFFAIRS

1. AGRICULTURE

(i) Input to Growers (Rabi programme)	No. of Beneficiary	93105	45000	45000	47500
	Area (Ha.)	8439.00	4700.00	4700.00	4750.00
(ii) Minikit Distribution for Kharif Season (HYV Paddy)	No. of beneficiary	61254	14325	14375	14000
	Area (Ha)	4905.00	1482.50	1482.50	1400.00
(iii) (a) Mushroom Production Scheme	No. of Person	560	150	150	200
(b) Mushroom production	Kg.	5600.00	9600.00	9600.00	11150.00
(iv) Cotton Demonstration	No. of Beneficiary	2400	1350	1350	1500
(v) Training	Area (Ha)	240.00	135.00	135.00	150.00
	Staff Farmers	—	—	—	2/200

2. SOCIAL FORESTRY

(i) Mangrove Plantation	Ha.	550.00	100.00	100.00	130.00
(ii) Sericulture Pond	No.	21	4	4	4
(iii) Farm Forestry (Raising at Seedling)	No.	1100000	150000	150000	175000
(iv) Strip Plantation	Km.	110.00	75.00	75.00	75.00

3. DEVELOPMENT OF INFRASTRUCTURE

(i) B. P./W. B. M. Road	Km.	163.50.	36.00.	36.00	50.00
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ANNEXURE IX-B (Concluded)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9
4. FISHERY								
	(i)	Fish Production	Kg.	8000.00	8000.00	8000.00	4000.00	
5. COTTAGE AND SMALL SCALE INDUSTRIES								
			No.	6	10	10	10	
IV. IRRIGATION & FLOOD CONTROL								
1	Major & Medium Irrigation		Mandays (in lakhs)	66.30	12.65	12.00	13.30	
2	Flood Control & Drainage (Including Anti-Sea Erosion etc.)		do	32.00	19.70	22.92	30.25	
3. Minor Irrigation								
	(a)	Ground Water	.000ha.	76.80	19.20	19.20	19.20	
	(b)	Surface Water	do	31.20	9.60	9.60	9.60	
4	Command Area Dev.		.000 ha	12.36	3.696	3.696	3.696	
V. ENERGY								
	Power		V—Virgin Mouza	100 (V)	9 (V)	9 (V)	18 (V)	
			E—Electrified Mouza Hamlet.	408 (E)	920 (E)	920 (E)	1536 (E)	
X. GENERAL ECONOMIC SERVICES								
10.1	Development of Rural Sports		No. of Play Field	190	—	—	—	
10.2	Rural Sports Coaching Centre		No. of Balls	50000	15000	15000	20000	
			Non Resi	500	100	100	250	
			Resi	25	—	—	—	
10.3	Vocational Training & Self employment Schemes		Youth (Nos.)	5000	5000	5000	3500	

ANNEXURE IX-B (Contd.)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9

XI. SOCIAL SERVICES

General Education

11.1 Elementary Education

Classes I-V ages group 5-10

(a) Enrolment of Scheduled Caste

'000 (Nos.)

Boys	1200	1445	1418	1447
Girls	1095	1080	1059	1078
Total	2295	2525	2477	2525

Percentage to age group

Boys	—	60.28	58.79	60.04
Girls	—	53.67	53.06	54.00
Total	—	57.29	56.18	57.11

Classes VI-VII age group 10-13

(b) Enrolment of Scheduled Caste

'000 (Nos.)

Boys	855	360	353	365
Girls	783	246	242	257
Total	1638	606	595	622

Percentage to age group

Boys	—	37.94	37.91	39.29
Girls	—	32.88	31.46	33.42
Total	—	35.65	35.02	36.61

ANNEXURE IX-B (Concluded)

Sl. No.	Major head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target	Remarks
					Target	Likely Achievement		
1	2	3	4	5	6	7	8	9
11.6 Water Supply and Sanitation								
1. Rural Water Supply								
	(a)	MNP	Pop (000)	1455	286	286	390	
	(b)	ARWSP	Pop (000)	2663	680	680	530	
	Total		Pop (000)	4118	966	966	920	
2. Urban Water Supply								
			Pop (ooo)	122	15	15	28	
11.11 Labour & Employment								
1. Self Employment Scheme for the Registered un-employed in West Bengal								
			Nos.	3666	—	—	440	
11.12 SOCIAL SECURITY & WELFARE								
1. Assistance to Physically Handicapped in Districts (D. P.)								
			No. of Beneficiary	400	346	346	346	
2. Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded Persons								
			—do—	1500	300	300	300	
3. Grant-in-aid to Vol. Org. for Welfare of Children in Need of Care and Protection								
			—do—	3300	700	700	700	
4. Non-Institutional Care for Destitute Children								
			—do—	900	130	130	130	
5. Grant of Pension to Destitute Widow (Widow Pension)								
			—do—	500	496	496	496	
6. Grant of Pension to Destitute Old People								
			—do—	400	393	393	393	
7. Scholarship to Handicapped Student Studying below Class IX.								
			—do—	3500	900	900	900	
8. Supplement Nutrition Programme for Children of expectant mothers.								
			—do—	12,30,000	4,16,500	4,16,500	4,16,500	

ANNEXURE X
Draft Annual Plan 2001-2002—Proposed
Outlays—Expenditure for Voluntary Sector

ANNEXURE X
Annual Plan—2001–2002–Proposed Outlays
EXPENDITURE FOR VOLUNTARY SECTOR

STATE : WEST BENGAL

(Rs. in Lakhs)

Sl. No.	Schemes	Ninth Plan (1997-02)	Annual Plan (2000-2001)		Annual Plan (2001-2002)
		Agreed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6

XI. SOCIAL SERVICES

Sports and Youth Services

1.	Development of Rural Sports	370.00	91.00	91.00	99.00
2.	Open Air Stage	75.00	20.00	20.00	40.00
3.	Promotion of Socio-economic activities of Youth Club	50.00	4.00	4.00	4.00
4.	Construction of Gymnasium & Distribution of Gymnastic Equipments	110.00	15.00	15.00	20.00

Total :		605.00	130.00	130.00	163.00
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Medical and Public Health

1.	Grants to Non-Govt. Medical Institutions	87.76	20.00	20.00	10.00
2.	Grants to Non-Govt. Spl. Hospital	7.52	—	—	—

Total :		95.28	20.00	20.00	10.00
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ANNEXURE X (Concluded)

(Rs. in Lakhs)

Sl. No.	Schemes	Ninth Plan (1997-02)	Annual Plan (2000-2001)		Annual Plan (2001-2002)
		Agreed Outlay	Budgetted Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6
Social Welfare					
Women & Child Development					
1.	Grants-In-Aid to Vol. Organisation for Welfare of Children in need of Care and Protection		200.00	200.00	200.00
2.	Introduction of Vocational Training Centre for Destitute Boys		—	—	—
3.	Welfare of Street Children		1.00	1.00	1.00
4.	Welfare of Children of Red Light Area		0.50	0.50	1.50
5.	Scheme for Prevention and Control of Juvenile Social Mal Adjustment		80.00	80.00	95.00
6.	Assistance to Vol. Organisations for Social Welfare Works		20.00	20.00	22.00
Total :			301.50	301.50	319.50
TOTAL : SOCIAL SERVICES		700.28	451.50	451.50	492.50
GRAND TOTAL :		700.28	451.50	451.50	492.50

ANNEXURE XIA
Draft Annual Plan 2001-2002—Financial
Outlays—Proposals for Women Component—I

ANNEXURE XI-A
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I
ANNUAL PLAN 2001-2002
FINANCIAL OUTLAYS : PROPOSALS FOR WOMEN COMPONENT

STATE : WEST BENGAL

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-head	Schemes	Proposals for Ninth Plan (1997-2002)		Annual Plan (2000-2001)		Annual Plan (2000-2001)		Proposals for Annual Plan (2001-2002)	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Exp.	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11
I. AGRICULTURE & ALLIED ACTIVITIES										
	Soil & Water Conservation	1. Protective Afforestation	565.00	141.25	39.00	9.75	39.00	9.75	40.00	10.00
		2. Eco-Conservation	45.00	11.25	11.00	2.75	11.00	2.75	30.00	7.50
	Total : Soil & Water Conservation		610.00	152.50	50.00	12.50	50.00	12.50	70.00	17.50
	Fisheries	1. Imparting Training to Fisherwomen in Net Making & Repairing Ancillary Skilled Development of Fisherwomen Family	23220.83	50.00	1400.00	5.00	1400.00	5.00	5500.00	5.00
	Food, Storage and Warehousing	1. Scheme for Processing and Preservation of Fruits and Vegetables	94.00	40.00	15.00	6.00	15.00	6.00	16.50	7.00
		2. Scheme & Extension of Community Canning through Ex-trainees	17.00	17.00	5.00	5.00	5.00	5.00	2.50	2.50
	Total :		111.00	57.00	20.00	11.00	20.00	11.00	19.00	9.50
	Total : I		23941.83	259.50	1470.00	28.50	1470.00	28.50	5589.00	32.00
III. SPECIAL AREAS PROGRAMME Dev. Of Sundarban Areas										
		1. Mushroom Production Scheme	3.50	3.50	2.00	2.00	2.00	2.00	2.65	2.65
		2. Village & Small Industries	12.50	12.50	14.40	14.40	—	—	15.50	15.50
		3. Dev. of Hill Areas (Forestry)	200.00	27.00	141.00	35.25	141.00	35.25	150.00	37.50
	Total : III		216.00	43.00	157.40	51.65	143.00	37.25	168.15	55.65

ANNEXURE XI-A (Concluded)

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-head	Schemes	Proposals for Ninth Plan (1997-2002)		Annual Plan (2000-2001)		Annual Plan (2000-2001)		Proposals for Annual Plan (2001-2002)	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Exp.	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11
XI. SOCIAL SERVICES										
	Sports & Youth Services	1. Expansion of Games and Sports for Women	1822.28	24.50	1700.00	5.00	2000.24	5.00	1869.29	17.24
	Medical and Public Health	1. Training of Nurses	—	—	25.00	25.00	30.00	30.00	96.00	96.00
SOCIAL WELFARE										
		1. Strengthening and Remodelling of Government Homes for Women.	—	—	10.00	10.00	10.00	10.00	12.00	12.0
		2. Assistance towards Setting-up of Working Women's Hostel	—	—	—	—	—	—	—	—
		3. Grants of Pension to Destitute Widows	—	—	139.00	139.00	139.35	139.35	164.00	164.00
Total :			—	—	149.00	149.00	149.35	149.35	176.00	176.00
	Other Social Services	1. Scheme for Construction of Muslim Girls' Hostel in the District formulated by the Monitoring Cell	5500.00	396.38	1100.00	60.00	1100.00	55.00	1210.00	60.00
Total : XI			7322.28	420.88	2974.00	239.00	3279.59	239.35	3351.29	349.24
XIII	Forestry & Wild Life	Forestry & Wild Life	17900.00	3347.50	4586.00	1146.50	4586.00	1146.50	5138.80	1284.70
GRAND TOTAL			49380.11	4070.88	9187.40	1465.65	9478.59	1451.60	14247.24	1721.59

ANNEXURE XIB
Draft Annual Plan 2001-2002—Physical Targets :
Proposals for Women Component—II

ANNEXURE XI-B
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME-II
ANNUAL PLAN 2001-2002
PHYSICAL TARGETS : PROPOSALS FOR WOMEN COMPONENT

STATE : WEST BENGAL

Sl. No.	Major Head/ Sub-head	Schemes	Unit	Ninth Plan (1997-2002) Target	Annual Plan (2000-2001)		Annual Plan (2001-2002) Target
					Target	Achievement	
	1	2	3	4	5	6	7
I. AGRICULTURE & ALLIED ACTIVITIES							
	Fisheries	1. Imparting Training to Fisherwomen in Net Making & Repairing Ancillary Skilled Development of Fisherwomen Family	Person Nos.	6000	500	500	400
	Food, Storage and Warehousing	1. Scheme for Processing & Preservation of Fruits and Vegetables	No. of Seminars	40	16	16	16
		2. Scheme for Extension of Community Canning through Ex-trainees	No. of Community Canning Centre	17	5	5	2
III. SPECIAL AREA PROGRAMME							
	Other Special Area Programme						
	Dev. of Sundarban Areas	1. Mushroom Production	No. of Person	700	300	300	400
		2. Village & Small Industries	No.	10	20	—	20

ANNEXURE XII
Draft Annual Plan 2001-2002
Progress of Evaluation Studies

ANNEXURE XII
ANNUAL PLAN 2001-2002
PROGRESS OF EVALUATION STUDIES

STATE : WEST BENGAL

Sl. No.	Name of Evaluation Study	Name of Organisation Conducting the Study
1	2	3

A. EVALUATION STUDIES PROPOSED FOR NINTH FIVE YEAR PLAN (1997-2002)

We have Proposals for Evaluation Studies on Departmental Programmes from :

- (i) Mass Education Extension Department
- (ii) Backward Class Welfare Department
- (iii) Department of Science & Technology
- (iv) Cottage & Small Scale Industries Department

Directorate of Evaluation, Monitoring and Manpower,
Development & Planning Department,
3, Middleton Row, Kolkata-700 071

B. STUDIES COMPLETED UPTO 1999-2000

- (i) Evaluation Study on Improved Chullahs (1995)
- (ii) Evaluation Study on JRY/EAS Programmes in DPAP Areas (1998-1999)
- (ii) 64-Volume Report on Manpower Content of Health Care Delivery System in West Bengal (1997-1998)

C. STUDIES LIKELY TO BE COMPLETED IN 2000-2001

- (i) A compendium of Summaries of Eight Evaluation Study Reports
- (ii) A Study on the Manpower Content of Development & Planning Department

D. STUDIES PROPOSED FOR ANNUAL PLAN 2001-2002

- (i) Evaluation Study on District Primary Education Programme (D.P.E.P.) under School Education Department
- (ii) Evaluation Study on National Watershed Development Programme for Rainfed Area (NWDPR) under Agriculture Department
- (iii) Evaluation Study on Modernisation of Central Jails (as correctional Homes) under Jails Department
- (iv) National Programme of Bio-gas Development under C & SSI Department

योजना आयोग
 Planning Commission
 प्राप्त सं C-10515
 Acc. No.
 तारीख 17/9/2002
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